

FACTBOOK

2017-18

COLORADO STATE UNIVERSITY BY THE NUMBERS



FACT BOOK 2017-18

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Colorado State University

Inspired by its land-grant heritage, Colorado State University is committed to excellence, setting the standard for public research universities in teaching, research, service and extension for the benefit of the citizens of Colorado, the United States and the world.

Campus

- A 407-acre main campus
- A 310-acre south campus, including the Veterinary Medical Center and Natural Resources Research Center
- A 1,439-acre foothills campus
- A 1,065-acre Agricultural Research, Development and Education Center
- A 1,200-acre CSU Mountain Campus at Pingree Park

Location

- Fort Collins is a mid-size city of approximately 164,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Outside Magazine's* "Top 25 Best Towns" 2017

Colleges

- College of Agricultural Sciences
- College of Business
- College of Health & Human Sciences
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine and Biomedical Sciences
- Walter Scott, Jr. College of Engineering
- Warner College of Natural Resources

Degree Programs

- 74 undergraduate degree programs
- 115 graduate degree programs (65 Masters, 50 Ph.D.)
- 21 professional master's degree programs
- Professional Veterinary Medicine degree program

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2017-18 are \$11,519 for Colorado residents.
- Undergraduate tuition and fees for 2017-18 are \$29,028 for non-residents.
- Room and board is \$11,012 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

University Honors Program

- Outstanding academics feature superb students and faculty. Small discussion-based interdisciplinary seminars fulfill half of the University's general education requirements. A senior-year creative activity and an Honors Thesis are mentored by faculty.

University Honors Program (continued)

- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support which fosters learning, social interaction, and an ethic of involvement in University life.

Residence Life

- 15 residence halls with a capacity of about 6,300 students
- 1,786 apartment spaces for students with families, undergraduate and graduate students

Student Life

- 395 registered student organizations
- 41 honor societies
- Seventeen percent of the student population participates in intramural sports.
- Ten percent of the student population joins one of 27 fraternities and 21 sororities

Libraries

- More than 2.7 million books, journals, and government documents
- Access to more than 84,500 electronic journals and over 537,000 e-books available at <http://lib.colostate.edu>
- Computer lab with 187 desktop computers. 229 laptops available for checkout, including Macs and PCs. Chromebooks, iPads, video cameras, and specialized calculators also available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles, with over 35,000 items borrowed and over 72,000 loaned.

University Center for the Arts

- Over 250 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, Gregory Allicar Museum of Art, and the Avenir Museum of Design and Merchandising.

International Programs

- Ranked 6th in the nation, Peace Corps' annual Top Volunteer Producing Colleges and Universities
- Over 20% of tenure-track faculty and 25% of new faculty are international.
- 1,995 international students and scholars representing more than 100 countries
- 1,300+ students participate annually in Education Abroad programs in over 70 countries.

International Programs (continued)

- 234 formal partners around the world in sixty-eight countries
- Host to a specialized Confucius Institute with its focus on water and environmental sustainability
- Academic partner with Semester at Sea and CSU Todos Santos Center in Mexico

Engagement

- CSU Extension provides services to all 64 Colorado counties. Extension applies research to address local issues such as cutting-edge agricultural production technologies, water quality and conservation, nutrition and food safety, gardening, 4-H youth development and community economic development. Additional information at <http://extension.colostate.edu/>.
- The 19 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its seven off-campus research centers.
- CSU Online, from the Division of Continuing Education, combines CSU's academic excellence with the flexibility of online learning, offering high-quality degrees and courses to approximately 10,000 students annually.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- Ninety percent of CSU baccalaureate graduates seeking employment or education secured a job offer or their first destination plans within six months of graduation.
- Ninety-one percent of graduate degree recipients seeking employment or education secured a job offer or their first destination plans within 6 months of graduation.
- Over 1,400 unique employers hired CSU graduates; approximately 150 graduate schools accepted CSU graduates.
- Seventy-nine percent of graduates indicate their future plans are related to their major.
- Of those securing employment, 75% did so in Colorado; the remaining found employment in 47 states and the District of Columbia.

Alumni

- CSU has 200,000+ active alumni in all 50 states and many countries around the world. There are 45 active Ram Networks across the nation with 7,000+ Alumni Association members.
- Alumni participation and total donors has risen consistently for the past six years, setting records in 2017 with 10.74% and 42,115 respectively, and raising \$190 million in private support.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I-FBS
- Member of the Mountain West Conference
- Sponsors 16 intercollegiate sports programs
- Athletic facilities include Sonny Lubick Field at the new on-campus stadium, open Fall 2017 (capacity 41,200), Moby Arena (capacity 8,745), Ram Softball Field, Ram Soccer Field, University Tennis Complex, Moby Pool, Harmony Center Golf Club, Fort Collins Country Club Indoor Tennis Facility, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility, the *Anderson Academic and Training Center*, and a new 12,800-square-foot sports medicine center.
- Since the Mountain West was formed in 1999, CSU has won 47 conference championships, including 25 regular season titles and 22 tournament titles.

University Distinguished Professors

- V. "Chandra" Chandrasekar, Electrical and Computer Engineering
- Manfred Diehl, Human Development and Family Studies
- Donald J. Estep, Statistics
- Alan K. Knapp, Biology
- Sonia Kreidenweis, Atmospheric Science
- Jan E. Leach, Bioagricultural Sciences and Pest Management
- C. Wayne McIlwraith, Clinical Sciences
- Carmen Menoni, Electrical and Computer Engineering
- Ian M. Orme, Microbiology, Immunology, and Pathology
- Keith Paustian, Soil and Crop Sciences
- David A. Randall, Atmospheric Science
- A.R. Ravishankara, Chemistry and Atmospheric Science
- Jorge J. Rocca, Electrical and Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Ellen E. Wohl, Geosciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Stephanie Clemons, Design and Merchandising
- Matthew Hickey, Health and Exercise Science
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- Nancy E. Levinger, Chemistry

University Distinguished Teaching Scholars (continued)

- John Moore, Ecosystem Science and Sustainability
- Branislav M. Notaros, Electrical and Computer Engineering
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, and Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development and Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Biochemistry and Molecular Biology Graduate and Research Program (BMB-GRP)
- Cancer Biology and Comparative Oncology (CBCO)
- Center for Advanced Magnetics
- Center for Extreme Ultraviolet (EUV) Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Literary Publishing
- Chemical and Molecular Sciences
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Infectious Disease Research and Response Network (IDR2N)
- Institute for the Built Environment
- Molecular, Cellular, and Integrative Neurosciences Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- The Public Lands History Center (PHLC)
- Water Science and Engineering for Global Solutions
- Wheat Research, Outreach and Education Program

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- CSU ranks 58th among public universities nationwide and 48th in Environment/Ecology worldwide, according to U.S. News and World Report's Best Colleges, 2018 edition.
- The Professional Veterinary Medicine program is currently tied for third in the nation by U.S. News and World Report.
- U.S. News and World Report also ranked the College of Engineering's Undergraduate Program 70th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 91st in the same category.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings:

Top Programs (Ranked in 2018)

- Biological Sciences – 62nd
- Chemistry – 52nd
- Computer Science - 75th
- Earth Science - 68th
- Mathematics – 74th
- Physics – 71st
- Social Work - 54th
- Statistics – 44th

Top Engineering Schools (Ranked in 2018)

- Civil Engineering – 35th
- Electrical Engineering – 69th
- Environmental/Environmental Health Engineering – 41st
- Mechanical Engineering – 75th

Top Graduate Programs (Ranked in 2017)

- Psychology – 90th
- Sociology - 96th

Top Programs

- Occupational Therapy Master's - 6th (Ranked in 2016)
- Public Health - 31st (Ranked in 2015)
- *The Princeton Review* regards CSU as one of "The Best 382 Colleges" for 2018 and named the University a "Best Western College" (schools that stand out within their region). Colorado State ranks 8th in their top 50 Green Colleges, and has the 13th ranked student newspaper in the nation.
- *Bloomberg Business Week* ranked CSU as one of the top undergraduate business programs in the country in 2016.

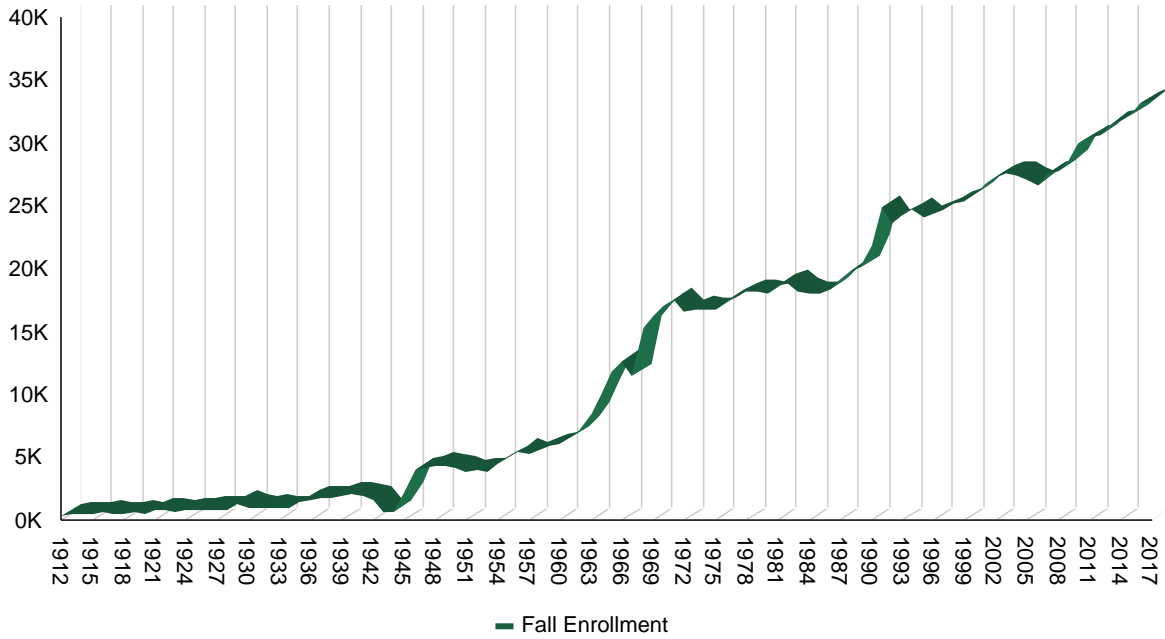
Students

Student Highlights

- Total university headcount enrollment (includes non-resident instruction students): 33,413, up 9.0% from fall 2012
- Total on-campus, resident instruction headcount enrollment: 28,446, up 6.3% from fall 2012
- Total on-campus, resident instruction minority enrollment: 5,994, up 43.2% from fall 2012
- Total on-campus, resident instruction first-generation student enrollment: 5,962, up 2.8% from fall 2012
- Three Colleges with the largest number of undergraduate primary and secondary majors: Health and Human Sciences (4,664), Liberal Arts (4,613), Natural Sciences(4,365)
- Three Colleges with the largest number of graduate primary and secondary majors: Veterinary Medicine and Biomedical Sciences (947), Engineering (715), Natural Sciences (693)
- Total new freshmen enrolled: 5,031, up 10.7% from fall 2012
- Total new undergraduate transfer students: 1,548, up 8.3% from fall 2012
- College with the most new freshmen (excludes open option majors): Natural Sciences with 964 students
- College with the highest minority percentage: Veterinary Medicine and Biomedical Sciences with 24%
- College with the highest international undergraduate percentage (excluding open option majors): Engineering with 7%
- Total student population who are ethnic minorities: 21.1%, up from 15.6% in fall 2012
- Student population who are women: 51%
- Undergraduate student population who are Colorado residents: 74%
- Total student credit hour production for the academic year 2016-17: 720,305, up 5.8% from AY 2011-12
- Total student full-time equivalent (FTE) for the academic year 2016-17: 24,719, up 8.9% from AY 2011-12
- Student-faculty ratio: 18:1
- Number of degrees awarded in 2016-17: 7,332, up 10.8% from AY 2011-12
- Freshman Retention (fall 2015 to fall 2016): 83.6%
- Six-year graduation rate for new freshmen (entered fall 2011): 68.0%

*Note: Student highlights are for fall term 2017
(unless otherwise noted).*

History of Student Enrollment since 1912



Fall Term Enrollment History - All Students at Census

Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1932	1,067	1952	4,036	1972	16,656	1992	23,707	2012	30,647
1913	492	1933	985	1953	3,938	1973	16,860	1993	24,203	2013	31,514
1914	569	1934	1,042	1954	4,478	1974	16,798	1994	24,739	2014	31,725
1915	579	1935	1,472	1955	4,992	1975	16,809	1995	24,123	2015	32,236
1916	663	1936	1,732	1956	5,525	1976	17,426	1996	24,465	2016	33,198
1917	501	1937	1,844	1957	5,282	1977	17,812	1997	24,719	2017	33,413
1918	493	1938	1,750	1958	5,593	1978	18,223	1998	25,186		
1919	633	1939	2,048	1959	5,977	1979	18,255	1999	25,452		
1920	567	1940	2,057	1960	6,131	1980	18,083	2000	26,005		
1921	819	1941	1,982	1961	6,529	1981	18,651	2001	26,809		
1922	841	1942	1,707	1962	7,304	1982	18,909	2002	27,290		
1923	675	1943	756	1963	8,460	1983	18,295	2003	27,543		
1924	871	1944	736	1964	10,175	1984	18,094	2004	27,536		
1925	876	1945	2,057	1965	11,848	1985	18,084	2005	27,133		
1926	909	1946	4,015	1966	12,701	1986	18,381	2006	26,723		
1927	904	1947	4,175	1967	11,510	1987	19,192	2007	27,569		
1928	914	1948	4,431	1968	15,361	1988	19,885	2008	27,800		
1929	1,408	1949	4,392	1969	16,252	1989	20,149	2009	28,547		
1930	1,072	1950	4,138	1970	17,045	1990	21,820	2010	29,932		
1931	1,050	1951	3,820	1971	17,608	1991	24,911	2011	30,450		

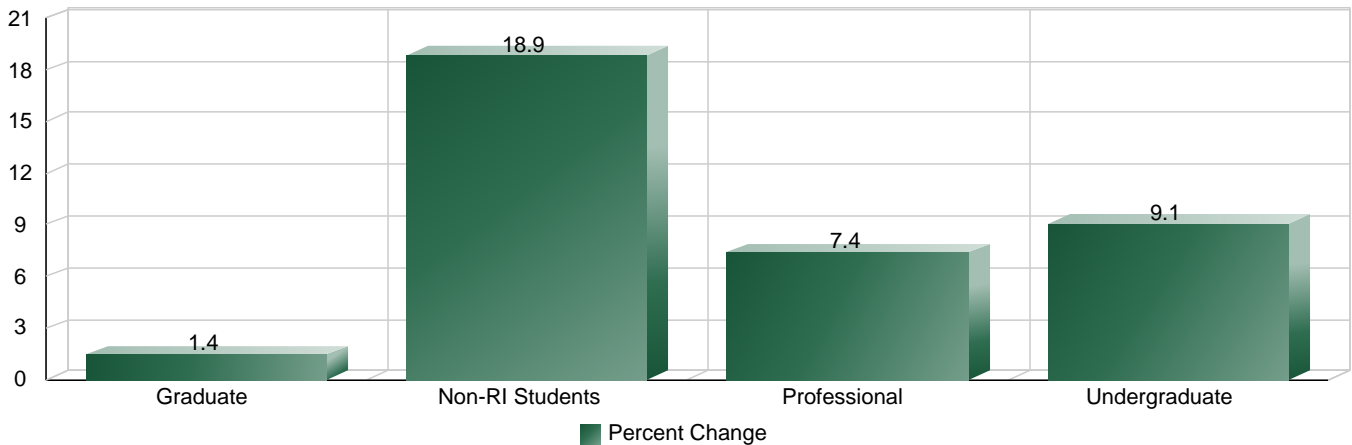
Fall Term University Enrollment History - Number of Students at Census

	2010	2011	2012	2013	2014	2015	2016	2017
RI Students	26,356	26,735	26,769	27,034	27,086	27,566	28,297	28,446
1-Undergraduate	21,953	22,300	22,412	22,565	22,506	23,009	23,768	23,943
2-Graduate	3,864	3,887	3,808	3,927	4,047	4,008	3,962	3,924
3-Professional	539	548	549	542	533	549	567	579
Non-RI Students	3,576	3,715	3,878	4,480	4,639	4,670	4,901	4,967
10-Semester at Sea	0	0	0	0	0	0	550	561
11-Employee	238	256	400	433	479	514	484	538
12-Guest	291	215	165	160	123	96	81	81
13-CSU Online	2,601	2,778	2,841	3,140	3,218	3,264	3,143	3,266
14-Study Abroad	167	183	188	192	208	168	152	134
15-Other	279	283	284	555	611	628	491	387
Total	29,932	30,450	30,647	31,514	31,725	32,236	33,198	33,413

Fall Term University Enrollment History - Percent of Students at Census

	2010	2011	2012	2013	2014	2015	2016	2017
RI Students								
1-Undergraduate	73%	73%	73%	72%	71%	71%	72%	72%
2-Graduate	13%	13%	12%	12%	13%	12%	12%	12%
3-Professional	2%	2%	2%	2%	2%	2%	2%	2%
Non-RI Students								
10-Semester at Sea	0	0	0	0	0	0	2%	2%
11-Employee	1%	1%	1%	1%	2%	2%	1%	2%
12-Guest	1%	1%	1%	1%	0%	0%	0%	0%
13-CSU Online	9%	9%	9%	10%	10%	10%	9%	10%
14-Study Abroad	1%	1%	1%	1%	1%	1%	0%	0%
15-Other	1%	1%	1%	2%	2%	2%	1%	1%

Percent Change from 2010 to 2017



Fall Term University Enrollment History - Number of Students By Sub-Population

	2010	2011	2012	2013	2014	2015	2016	2017
Female	13,526	13,812	13,829	13,909	13,891	14,102	14,507	14,597
Male	12,830	12,923	12,940	13,125	13,195	13,464	13,790	13,849
Non-First Generation	20,830	20,997	20,969	21,301	21,420	21,661	22,315	22,484
First Generation	5,526	5,738	5,800	5,733	5,666	5,905	5,982	5,962
Non-Pell Recipient	21,194	21,299	21,269	21,624	21,884	22,432	23,097	
Pell Recipient	5,162	5,436	5,500	5,410	5,202	5,134	5,200	
Non-STEM Major	16,540	16,542	16,271	15,866	15,531	15,383	15,504	15,398
STEM Major	9,816	10,193	10,498	11,168	11,555	12,183	12,793	13,048
Non-Veteran	25,748	25,975	25,937	26,090	26,231	26,737	27,426	27,507
Veteran	608	760	832	944	855	829	871	939
Non-Minority	22,725	22,825	22,584	22,603	22,456	22,644	22,885	22,452
Minority	3,631	3,910	4,185	4,431	4,630	4,922	5,412	5,994
Non-Minority								
International	1,040	1,133	1,226	1,506	1,859	1,981	1,985	1,995
No Response	1,374	1,568	1,653	1,533	1,191	1,280	1,011	577
White	20,311	20,124	19,705	19,564	19,406	19,383	19,889	19,880
Minority								
Asian	481	468	468	528	609	644	723	753
Black	457	508	515	511	569	555	591	609
Hawaiian/Pac. Islander	46	42	36	22	27	30	33	47
Hispanic/Latino	1,881	2,066	2,254	2,401	2,560	2,797	3,084	3,453
Multi-Racial	656	718	808	873	726	749	850	1,007
Native American	110	108	104	96	139	147	131	125
Total	26,356	26,735	26,769	27,034	27,086	27,566	28,297	28,446

* Data reflects RI students on campus as of the Census date of each Fall term.

**Fall Term University Enrollment History By College - Number of Majors
(Includes Primary and Secondary Majors)**

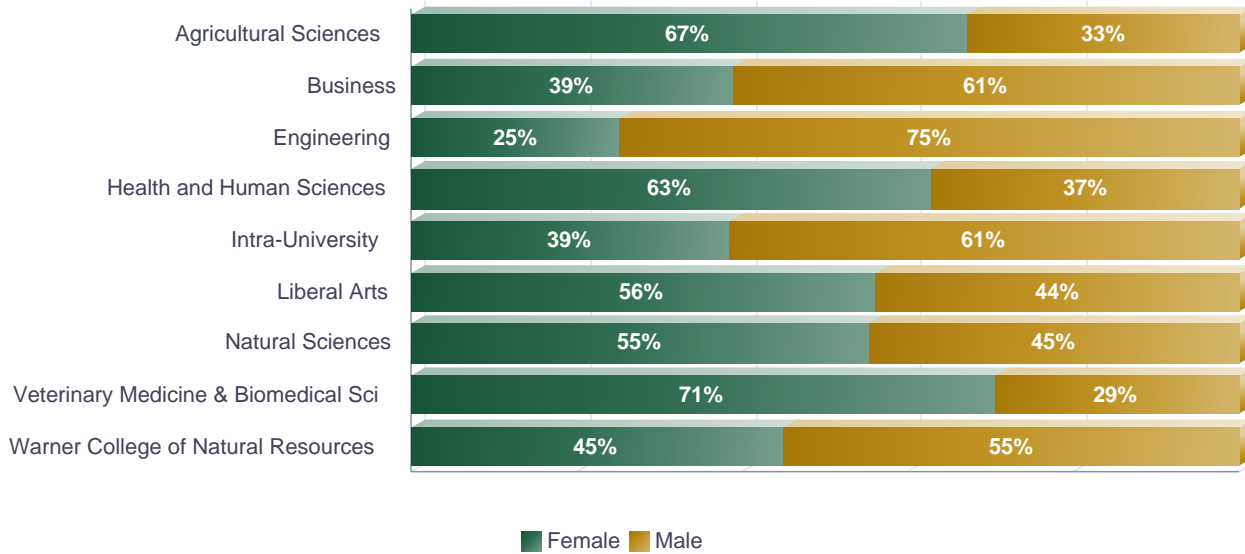
	2010	2011	2012	2013	2014	2015	2016	2017
Agricultural Sciences	1,697	1,735	1,748	1,702	1,809	1,833	1,840	1,774
1-Undergraduate	1,444	1,485	1,493	1,474	1,561	1,600	1,615	1,555
2-Graduate	253	250	255	228	248	233	225	219
Business	2,315	2,408	2,480	2,524	2,573	2,575	2,625	2,705
1-Undergraduate	2,075	2,154	2,236	2,262	2,258	2,279	2,354	2,423
2-Graduate	240	254	244	262	315	296	271	282
Engineering	2,370	2,507	2,687	2,952	3,045	3,333	3,467	3,392
1-Undergraduate	1,807	1,898	2,080	2,270	2,318	2,553	2,701	2,676
2-Graduate	563	609	607	682	727	780	766	716
Health and Human Sciences	5,984	5,888	5,526	5,299	5,363	5,193	5,361	5,197
1-Undergraduate	5,175	5,124	4,830	4,631	4,710	4,599	4,760	4,664
2-Graduate	809	764	696	668	653	594	601	533
Intra-University	3,260	2,961	3,088	3,028	3,045	3,094	2,833	2,842
1-Undergraduate	3,043	2,716	2,757	2,675	2,672	2,767	2,542	2,542
2-Graduate	217	245	331	353	373	327	291	300
Liberal Arts	6,052	6,165	5,968	5,687	5,342	5,194	5,223	5,191
1-Undergraduate	5,406	5,533	5,337	5,092	4,760	4,604	4,657	4,613
2-Graduate	646	632	631	595	582	590	566	578
Natural Sciences	3,941	4,218	4,359	4,540	4,457	4,514	4,836	5,059
1-Undergraduate	3,340	3,604	3,748	3,892	3,815	3,881	4,182	4,365
2-Graduate	601	614	611	648	642	633	654	694
Veterinary Medicine & Biomedical Sci	1,557	1,551	1,531	1,499	1,496	1,635	1,726	1,829
1-Undergraduate	656	637	668	640	647	727	785	882
2-Graduate	362	366	314	317	316	359	374	368
3-Professional	539	548	549	542	533	549	567	579
Warner College of Natural Resources	1,455	1,578	1,641	1,731	1,750	1,828	1,898	1,934
1-Undergraduate	1,230	1,369	1,402	1,484	1,505	1,587	1,653	1,683
2-Graduate	225	209	239	247	245	241	245	251
Total	28,631	29,011	29,028	28,962	28,880	29,199	29,809	29,923

* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2017 Undergraduate Enrollment by College and Gender - Number of Students by Primary Major

	Female	Male	Total
Agricultural Sciences	984	480	1,464
Business	894	1,399	2,293
Engineering	676	2,001	2,677
Health and Human Sciences	2,762	1,632	4,394
Intra-University	958	1,527	2,485
Liberal Arts	2,292	1,792	4,084
Natural Sciences	2,219	1,785	4,004
Veterinary Medicine & Biomedical Sci	546	228	774
Warner College of Natural Resources	717	876	1,593
Total	12,048	11,720	23,768

Fall 2017 Undergraduate Enrollment by College and Gender - Percent of Students

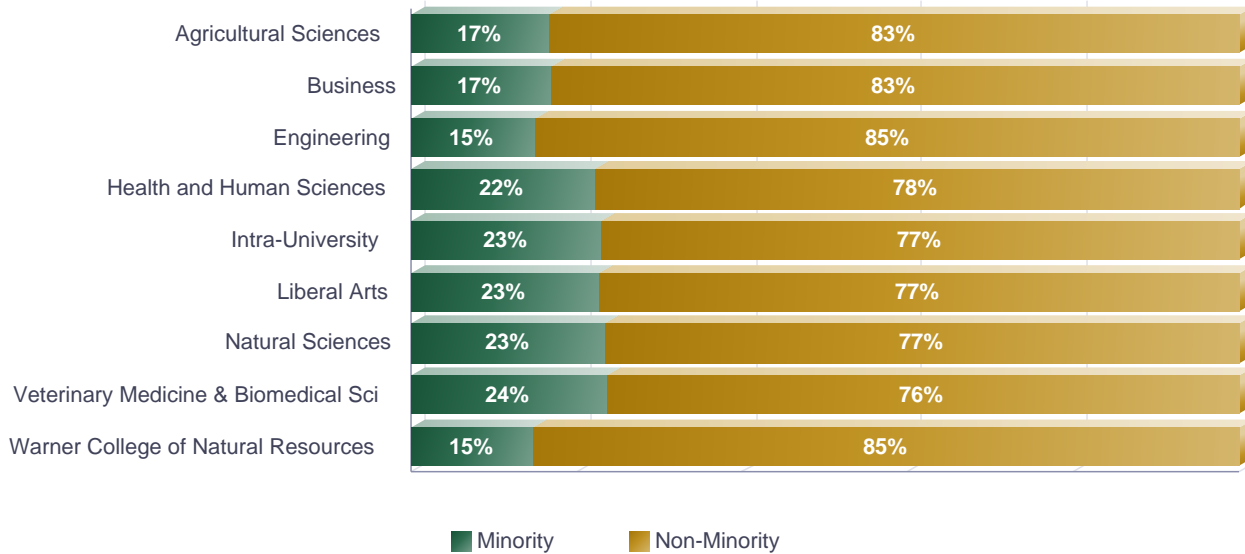


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2017 Undergraduate Enrollment by College and Minority Status - Number of Students by Primary Major

	Minority	Non-Minority	Total
Agricultural Sciences	245	1,219	1,464
Business	388	1,905	2,293
Engineering	403	2,274	2,677
Health and Human Sciences	977	3,417	4,394
Intra-University	573	1,912	2,485
Liberal Arts	930	3,154	4,084
Natural Sciences	937	3,067	4,004
Veterinary Medicine & Biomedical Sci	183	591	774
Warner College of Natural Resources	237	1,356	1,593
Total	4,873	18,895	23,768

Fall 2017 Undergraduate Enrollment by College and Minority Status - Percent of Students

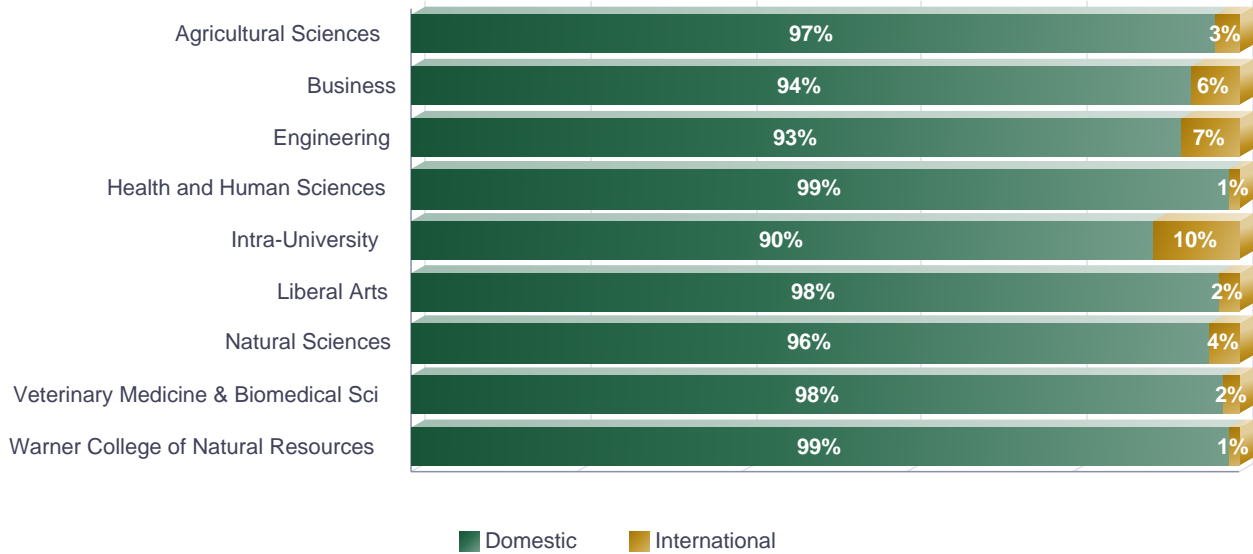


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2017 Undergraduate Enrollment by College and International Status - Number of Students by Primary Major

	Domestic	International	Total
Agricultural Sciences	1,422	42	1,464
Business	2,160	133	2,293
Engineering	2,487	190	2,677
Health and Human Sciences	4,340	54	4,394
Intra-University	2,229	256	2,485
Liberal Arts	3,985	99	4,084
Natural Sciences	3,859	145	4,004
Veterinary Medicine & Biomedical Sci	760	14	774
Warner College of Natural Resources	1,575	18	1,593
Total	22,817	951	23,768

Fall 2017 Undergraduate Enrollment by College and International Status - Percent of Students

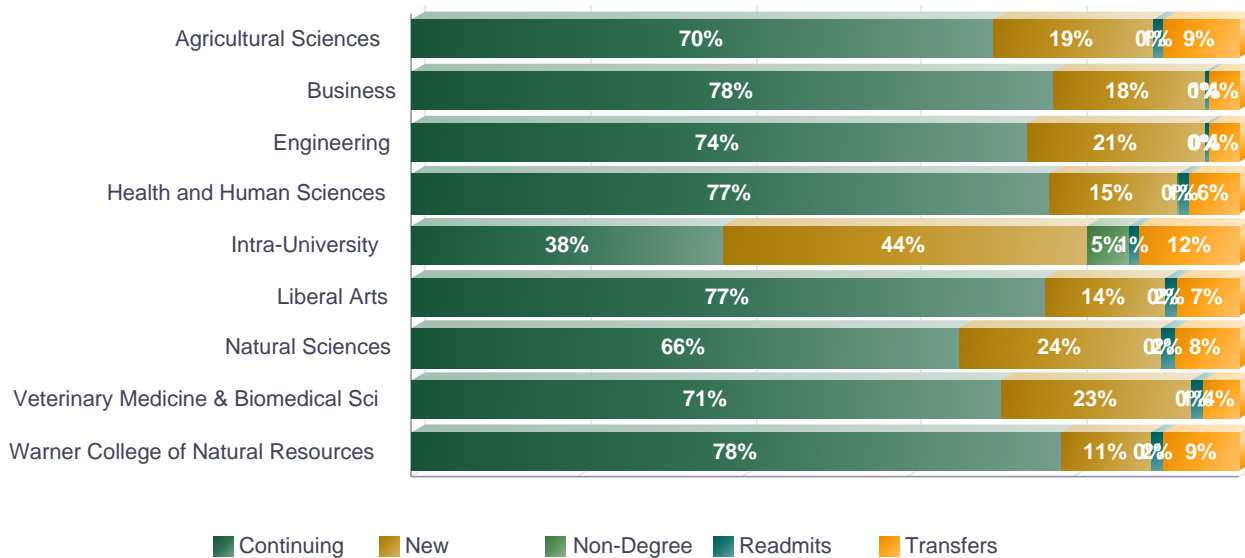


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2017 Undergraduate Enrollment by College and Registration Type - Number of Students by Primary Major

	Continuing	New	Non-Degree	Readmits	Transfers	Total
Agricultural Sciences	1,029	282	0	19	134	1,464
Business	1,779	418	0	14	82	2,293
Engineering	1,991	575	0	13	98	2,677
Health and Human Sciences	3,385	676	15	50	268	4,394
Intra-University	939	1,089	129	30	298	2,485
Liberal Arts	3,131	586	0	64	303	4,084
Natural Sciences	2,650	977	0	65	312	4,004
Veterinary Medicine & Biomedical Sci	551	179	0	10	34	774
Warner College of Natural Resources	1,250	174	0	24	145	1,593
Total	16,705	4,956	144	289	1,674	23,768

Fall 2017 Undergraduate Enrollment by College and Registration Type - Percent of Students

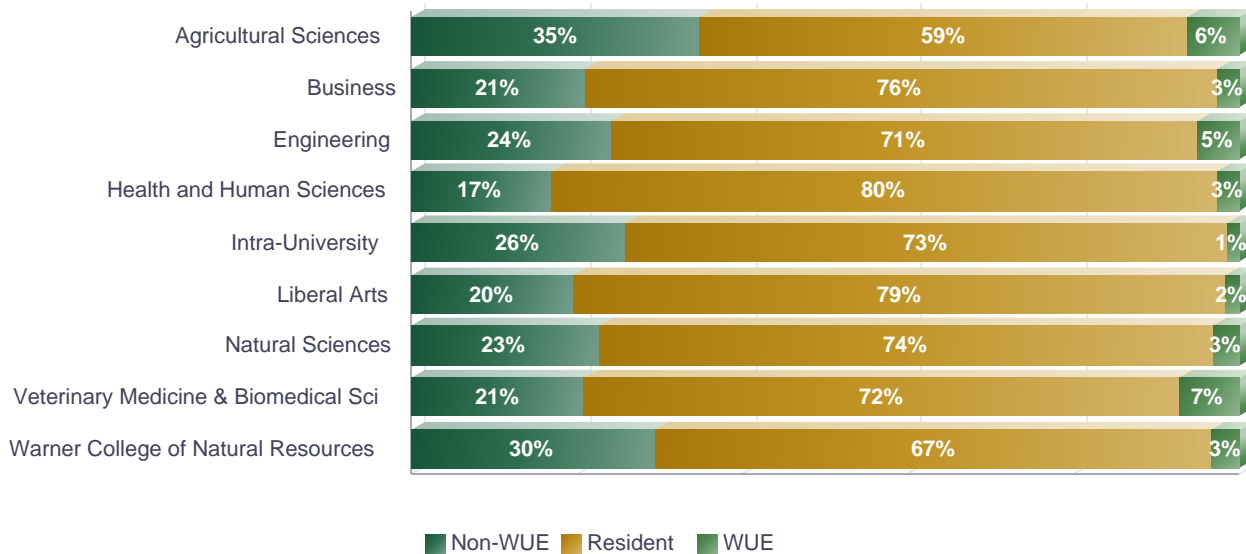


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2017 Undergraduate Enrollment by College and Residency - Number of Students by Primary Major

	Non-WUE	Resident	WUE	Total
Agricultural Sciences	511	861	92	1,464
Business	481	1,749	63	2,293
Engineering	646	1,896	135	2,677
Health and Human Sciences	741	3,537	116	4,394
Intra-University	643	1,806	36	2,485
Liberal Arts	804	3,211	69	4,084
Natural Sciences	912	2,965	127	4,004
Veterinary Medicine & Biomedical Sci	162	556	56	774
Warner College of Natural Resources	470	1,070	53	1,593
Total	5,370	17,651	747	23,768

Fall 2017 Undergraduate Enrollment by College and Residency - Percent of Students

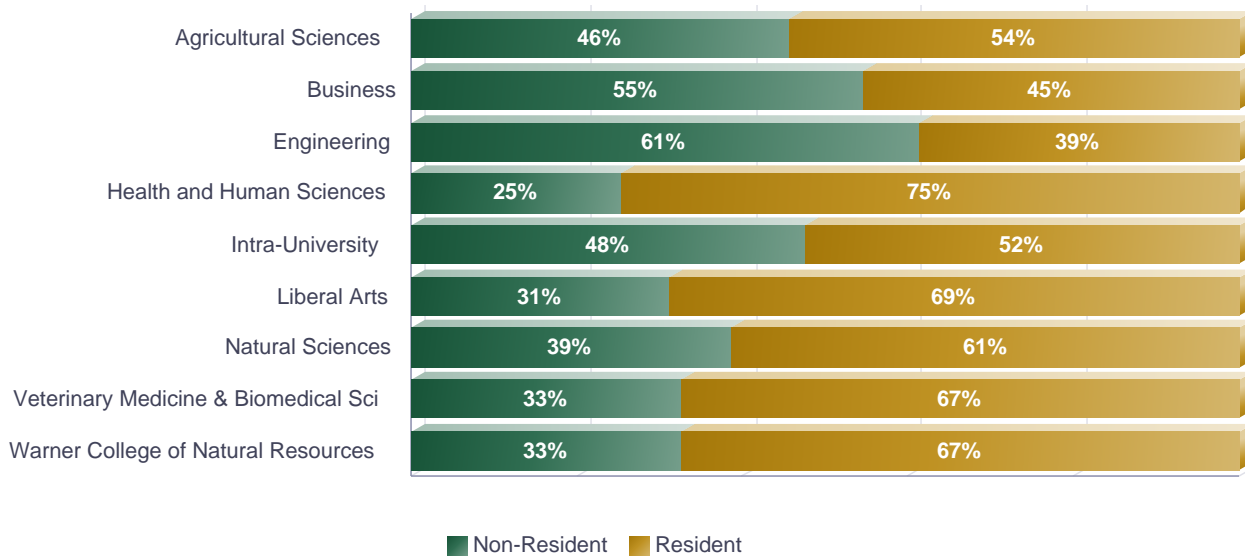


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2017 Graduate Enrollment by College and Residency - Number of Students by Primary Major

	Non-Resident	Resident	Total
Agricultural Sciences	103	122	225
Business	148	123	271
Engineering	470	296	766
Health and Human Sciences	151	442	593
Intra-University	131	144	275
Liberal Arts	175	385	560
Natural Sciences	253	400	653
Veterinary Medicine & Biomedical Sci	122	252	374
Warner College of Natural Resources	80	165	245
Total	1,633	2,329	3,962

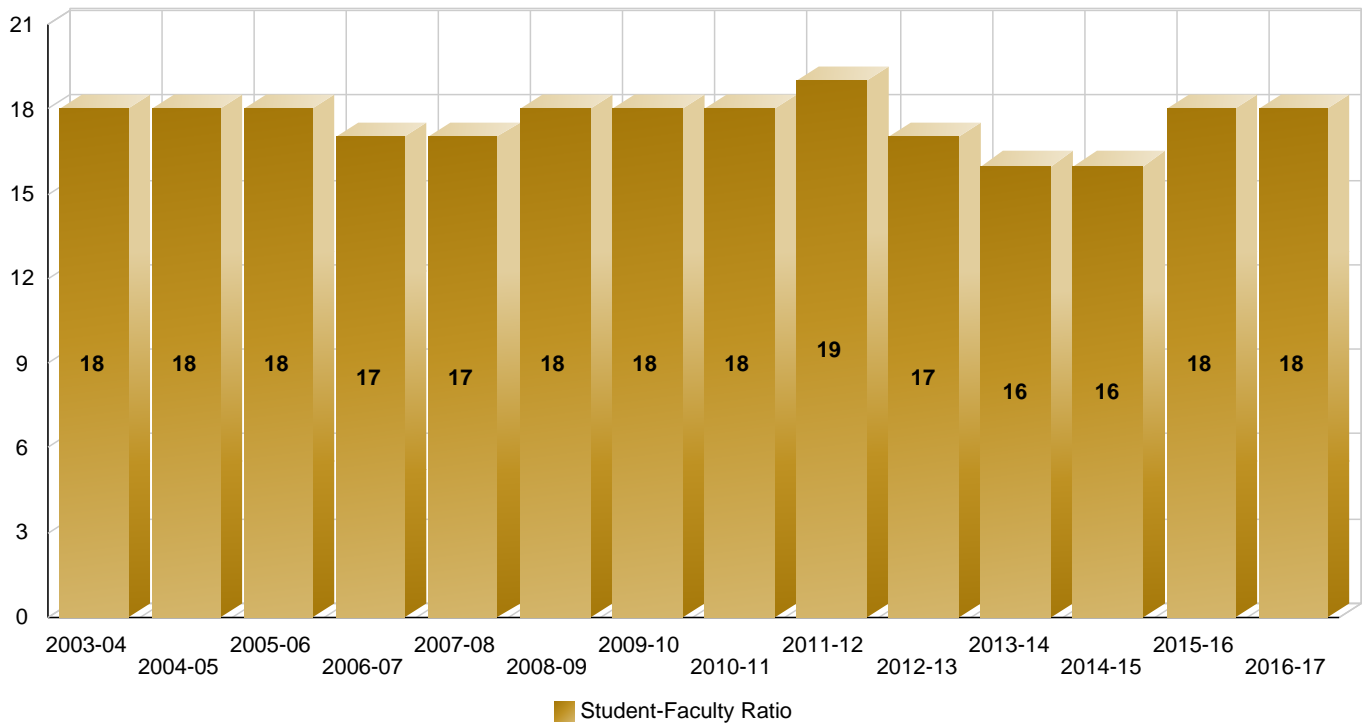
Fall 2017 Graduate Enrollment by College and Residency - Percent of Students



* Data reflects RI students on campus as of the Census date of each Fall term.

History of University Student-Faculty Ratio

Academic Year	Student Faculty Ratio
2003-04	18
2004-05	18
2005-06	18
2006-07	17
2007-08	17
2008-09	18
2009-10	18
2010-11	18
2011-12	19
2012-13	17
2013-14	16
2014-15	16
2015-16	18
2016-17	18



Entering Student Profile

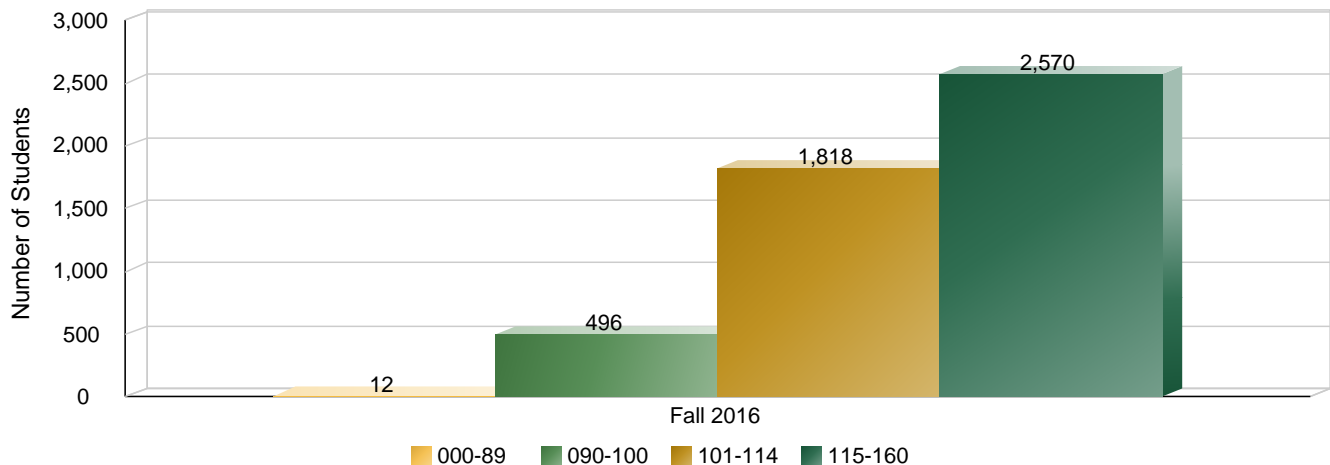
Fall Term Freshman Profile - Number of Students By Sub-Population

	2009	2010	2011	2012	2013	2014	2015	2016	2017
Female	2,364	2,492	2,500	2,522	2,427	2,390	2,510	2,771	2,700
Male	1,921	1,980	2,004	2,022	2,016	1,963	2,227	2,185	2,331
Full-Time	4,233	4,412	4,458	4,485	4,398	4,300	4,684	4,906	4,965
Part-Time	52	60	46	59	45	53	53	50	66
Resident	3,350	3,541	3,461	3,386	3,289	3,154	3,299	3,368	3,350
Non-Resident	935	931	1,043	1,158	1,154	1,199	1,438	1,588	1,681
Minority	666	738	852	872	912	896	1,020	1,219	1,366
Non-Minority	3,619	3,734	3,652	3,672	3,531	3,457	3,717	3,737	3,665
Pell Recipient	781	980	1,081	1,021	947	903	963	1,004	
Not Pell Recipient	3,504	3,492	3,423	3,523	3,496	3,450	3,774	3,952	
First Generation	1,054	1,038	1,160	1,187	1,068	1,034	1,225	1,108	1,118
Not First-Generation	3,231	3,434	3,344	3,357	3,375	3,319	3,512	3,848	3,913

Academic Preparation

	2009	2010	2011	2012	2013	2014	2015	2016	2017
ACT Composite	24.6	24.5	24.7	24.8	24.7	24.9	24.9	25.2	25.2
CCHE Index	114.4	114.1	115.1	114.8	115.1	115.1	114.8	115.6	115.5
High School GPA	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
High School Rank	72.5	73.4	73.8	72.7	72.8	71.5	69.9	70.6	69.7
SAT Critical Thinking	559.4	563.1	566.5	565.5	566.2	568.7	566.5	567.6	564.3
SAT Math	571.7	571.2	575.7	578.0	574.5	574.0	575.3	572.2	560.7

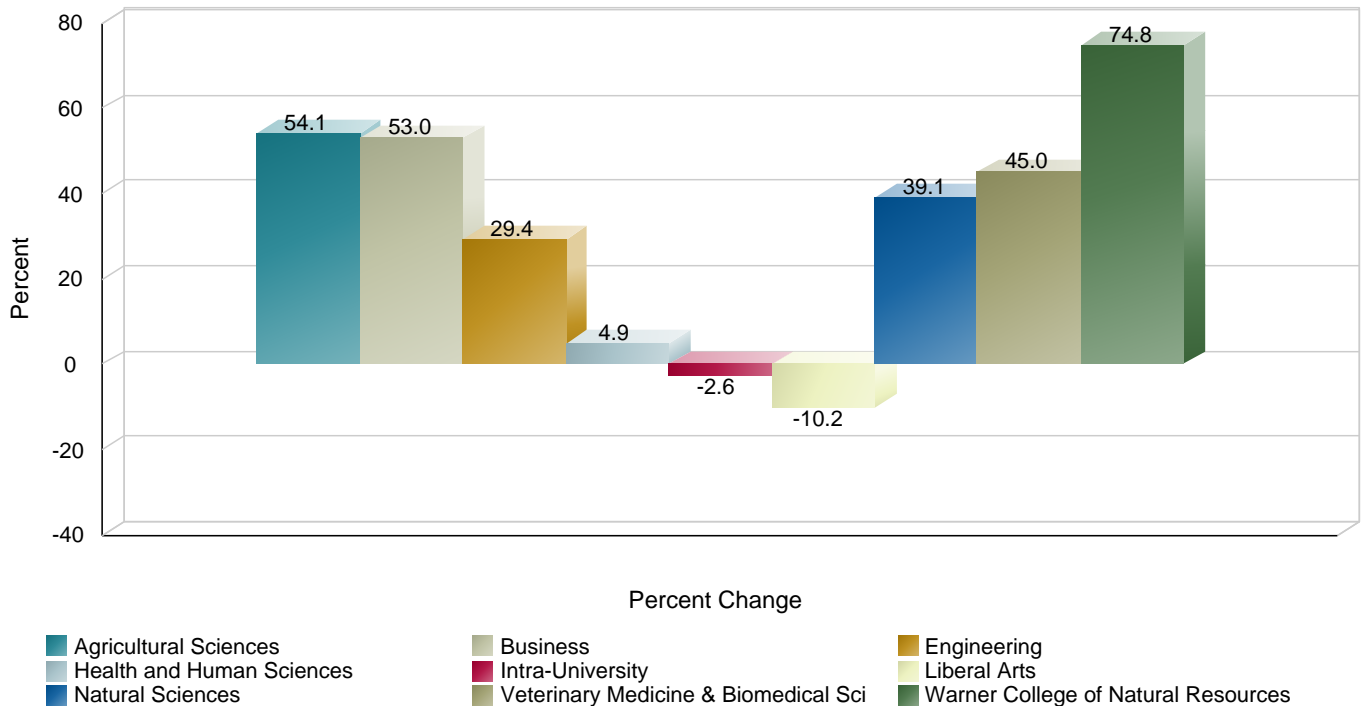
Fall 2017 CCHE Index Distribution



Fall Term New Freshman Enrollment History - By College

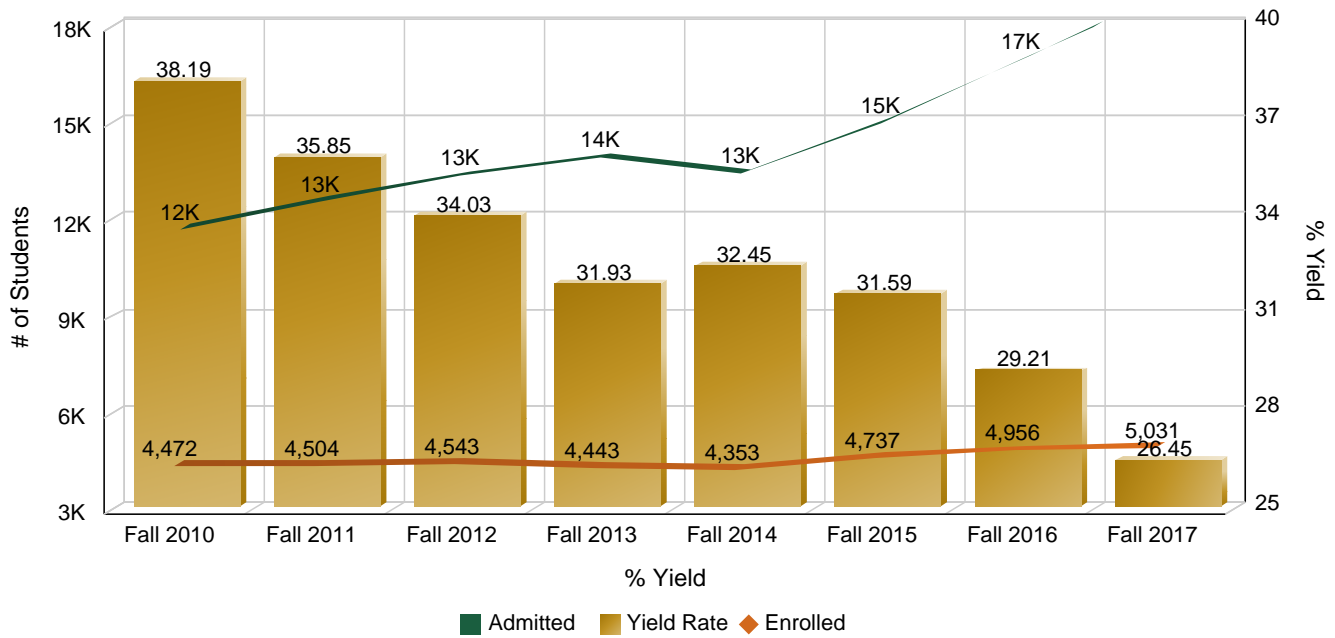
	2009	2010	2011	2012	2013	2014	2015	2016	2017
Agricultural Sciences	194	221	222	210	234	265	305	282	299
Business	300	337	379	311	343	324	367	418	459
Engineering	446	454	490	590	579	520	599	575	577
Health and Human Sciences	553	552	524	503	525	572	541	676	580
Intra-University	1,248	1,273	1,196	1,307	1,165	1,130	1,250	1,089	1,216
Liberal Arts	600	601	628	573	563	472	484	586	539
Natural Sciences	693	750	789	773	741	790	819	977	964
Veterinary Medicine & Biomedical Sci	140	126	126	132	121	116	184	179	203
Warner College of Natural Resources	111	158	150	145	172	164	188	174	194
Total	4,285	4,472	4,504	4,544	4,443	4,353	4,737	4,956	5,031

Fall 2009 to Fall 2017 Percent Change in New Freshman by College



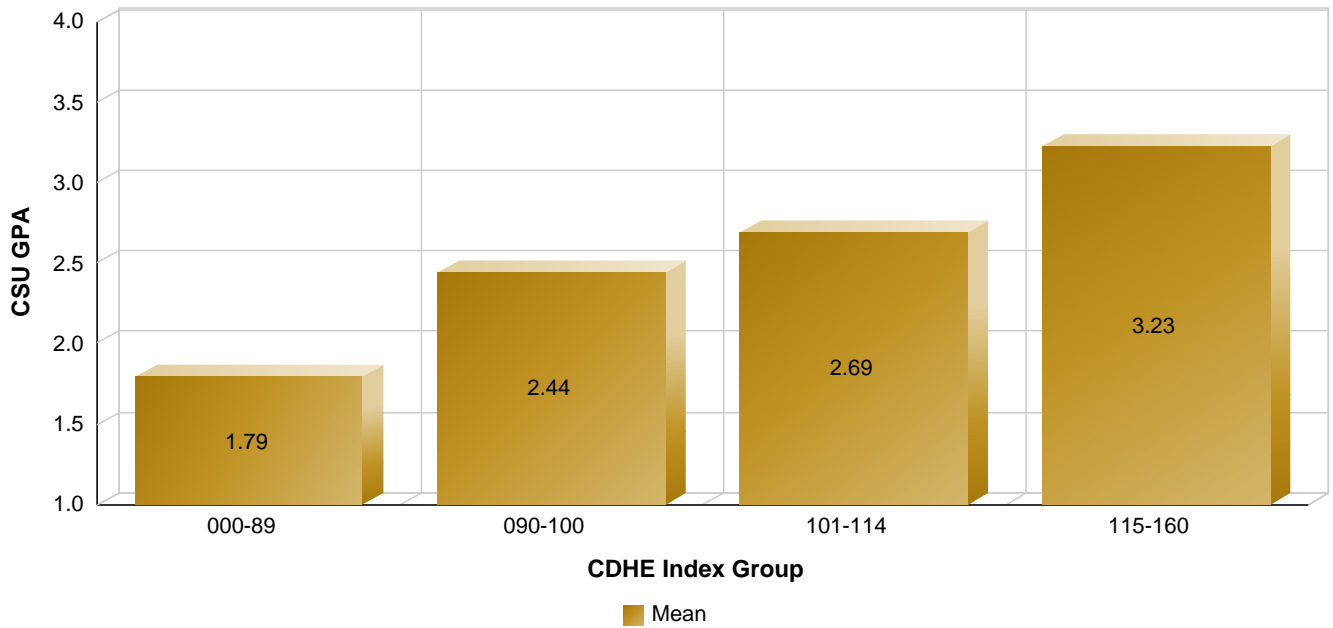
Fall Term New Freshman Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	14,496	11,709	4,472	38.2%
Fall 2011	16,562	12,565	4,504	35.8%
Fall 2012	17,886	13,351	4,543	34.0%
Fall 2013	17,975	13,916	4,443	31.9%
Fall 2014	16,521	13,416	4,353	32.4%
Fall 2015	18,556	14,997	4,737	31.6%
Fall 2016	21,760	16,964	4,956	29.2%
Fall 2017	23,035	19,018	5,031	26.4%

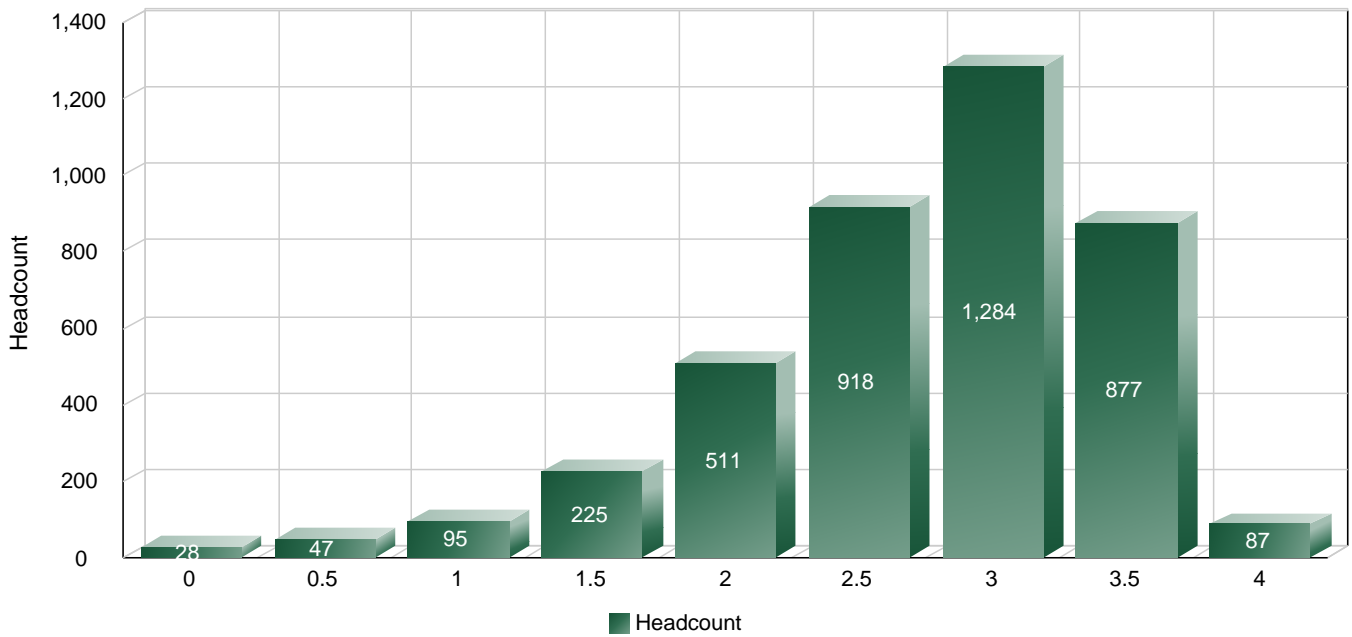


Fall Term New Freshman First-Year CSU Grade Point Average - Fall 2016 Entering Freshmen

First-Year CSU Grade Point Average and CDHE Index



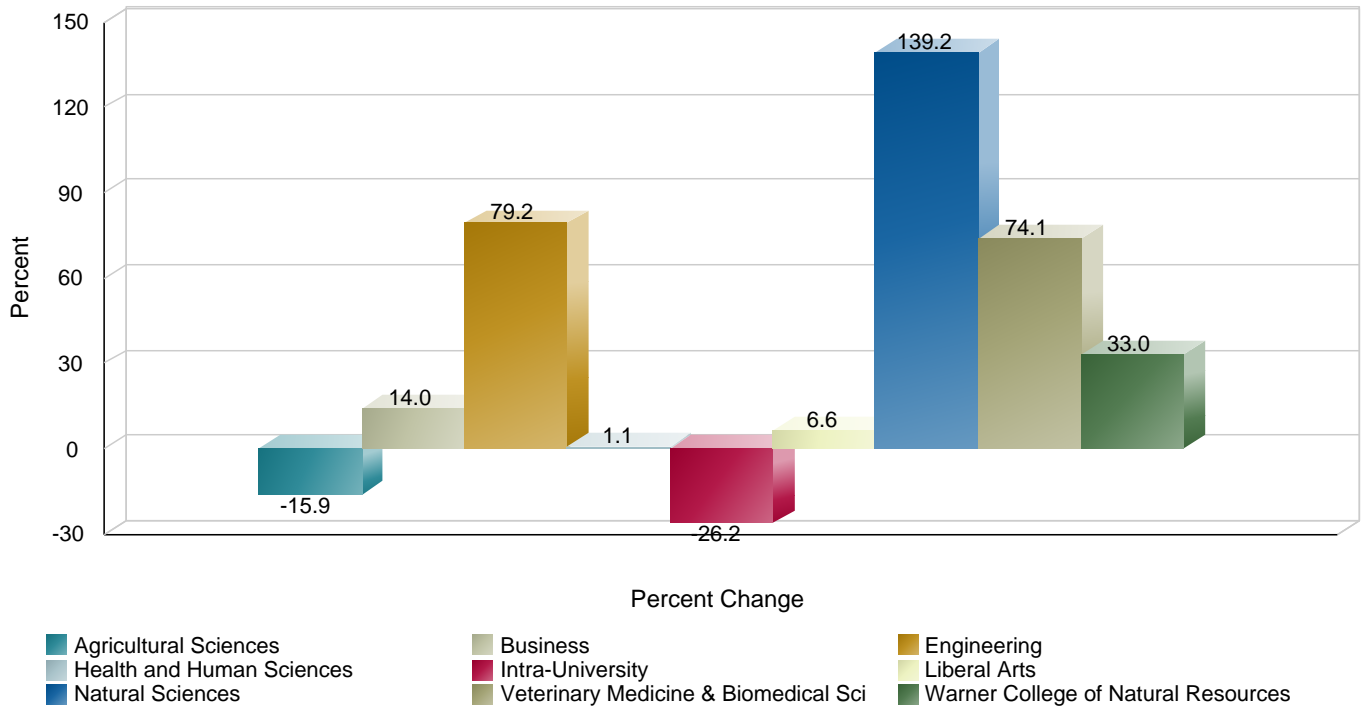
First-Year CSU GPA Distribution - Number of Students



Fall Term Transfer Undergraduate Enrollment History - By College (Primary Major)

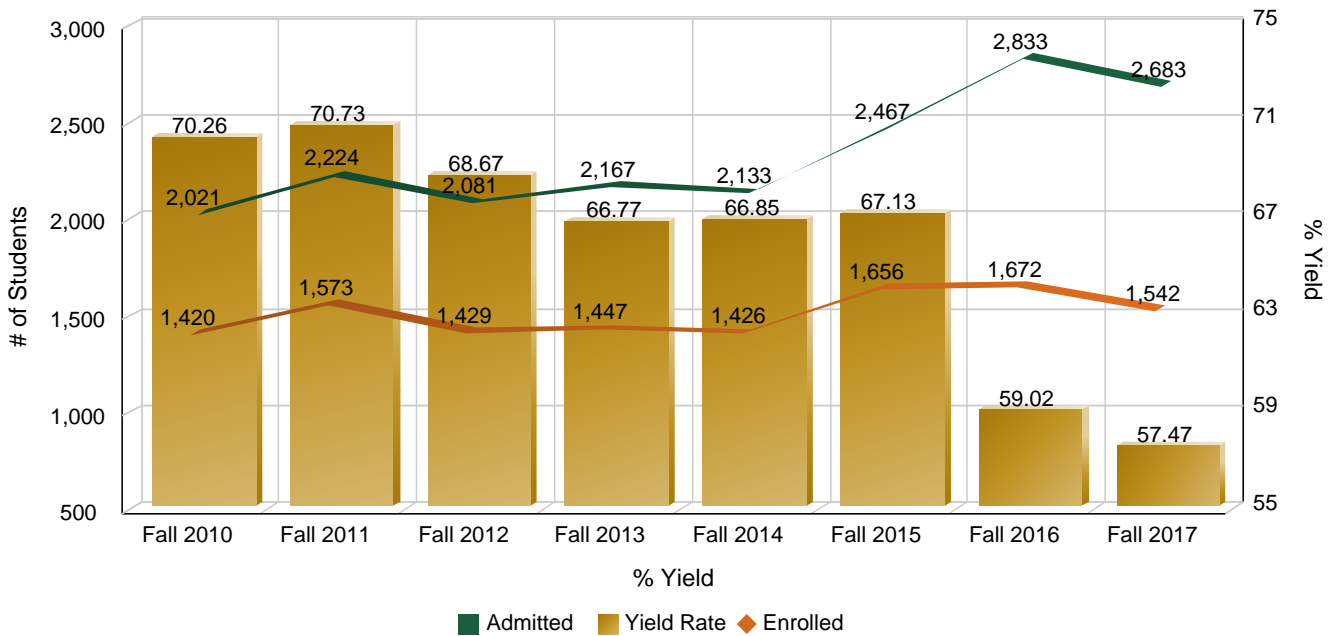
	2009	2010	2011	2012	2013	2014	2015	2016	2017
Agricultural Sciences	113	101	121	117	105	118	149	134	95
Business	50	62	78	58	70	72	74	82	57
Engineering	53	56	59	68	85	93	115	98	95
Health and Human Sciences	274	222	254	231	257	244	280	268	277
Intra-University	339	388	344	324	280	265	355	298	250
Liberal Arts	273	280	350	280	269	267	262	303	291
Natural Sciences	130	173	229	229	262	211	256	312	311
Veterinary Medicine & Biomedical Sci	27	26	15	26	21	36	27	34	47
Warner College of Natural Resources	94	114	123	96	98	120	139	145	125
Total	1,353	1,422	1,573	1,429	1,447	1,426	1,657	1,674	1,548

Fall 2009 to Fall 2017 Percent Change in Transfer Undergraduate by College



Fall Term Transfer Undergraduate Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	2,408	2,021	1,420	70.3%
Fall 2011	3,447	2,224	1,573	70.7%
Fall 2012	3,347	2,081	1,429	68.7%
Fall 2013	3,339	2,167	1,447	66.8%
Fall 2014	3,164	2,133	1,426	66.8%
Fall 2015	3,302	2,467	1,656	67.1%
Fall 2016	4,683	2,833	1,672	59.0%
Fall 2017	4,369	2,683	1,542	57.5%



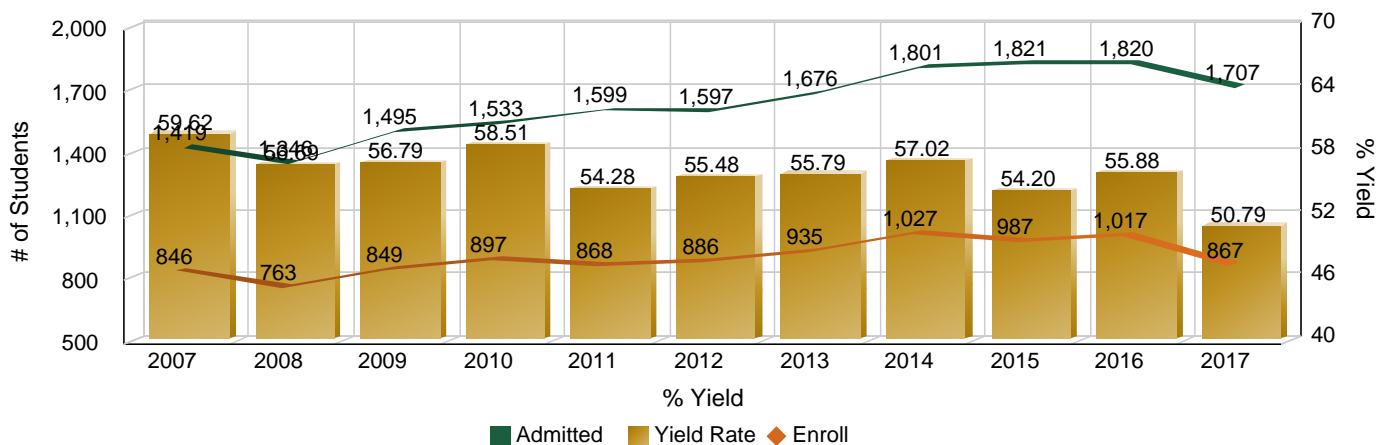
Fall Term New Graduate Profile - Number Students By Sub-Population

		2009	2010	2011	2012	2013	2014	2015	2016	2017
Female	Doctorate	99	92	100	99	92	79	81	83	107
	Masters	478	473	491	522	492	536	538	578	514
Male	Doctorate	106	141	129	98	121	126	106	123	131
	Masters	371	424	377	364	443	491	449	439	353
International	Doctorate	53	54	53	44	40	42	46	44	48
	Masters	68	111	106	127	176	224	238	243	143
Domestic	Doctorate	152	179	176	153	173	163	141	162	190
	Masters	781	786	762	759	759	803	749	774	724
Resident	Doctorate	58	57	53	43	62	38	44	39	53
	Masters	483	463	434	454	429	448	405	402	380
Non-Resident	Doctorate	147	176	176	154	151	167	143	167	185
	Masters	366	434	434	432	506	579	582	615	487
Minority	Doctorate	20	30	21	12	21	24	16	28	29
	Masters	87	93	97	91	97	114	115	131	139
Non-Minority	Doctorate	185	203	208	185	192	181	171	178	209
	Masters	762	804	771	795	838	913	872	886	728

Academic Preparation

		2009	2010	2011	2012	2013	2014	2015	2016	2017
GRE Quantitative	Doctorate	0	0	0	156	157	157	157	158	157
	Masters	0	0	0	153	154	155	155	155	154
GRE Quantitative (old scale)	Doctorate	670	682	689	695	666	681	680	616	670
	Masters	615	621	636	644	651	673	633	638	505
GRE Verbal	Doctorate	0	0	0	155	155	156	155	156	155
	Masters	0	0	0	155	154	154	154	154	154
GRE Verbal (old scale)	Doctorate	503	524	509	523	533	544	535	524	540
	Masters	500	496	499	522	521	521	510	525	408

New Masters Student Yield Trends



Student Credit Hours and FTE

**Academic Year Student Credit Hour Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617
Agricultural Sciences	Graduate	3,182.8	3,355.3	3,500.0	3,417.2	3,072.0	3,080.9	3,049.5	3,195.7
	Undergraduate	27,160.4	27,967.9	30,400.0	30,304.0	31,302.2	30,443.2	30,082.2	30,051.4
	College Total	30,343.2	31,323.2	33,900.0	33,721.2	34,374.2	33,524.1	33,131.7	33,247.1
Business	Graduate	3,899.0	4,417.0	4,911.0	5,180.0	5,659.0	7,006.0	6,836.0	6,193.0
	Undergraduate	54,975.5	55,996.0	57,842.0	58,683.0	60,886.0	62,888.0	63,224.0	65,748.0
	College Total	58,874.5	60,413.0	62,753.0	63,863.0	66,545.0	69,894.0	70,060.0	71,941.0
Engineering	Graduate	7,323.1	8,518.2	8,348.4	8,368.3	9,148.2	9,967.7	9,674.1	9,751.7
	Undergraduate	20,688.0	23,044.0	23,547.2	24,770.5	28,583.0	31,563.9	33,924.7	37,688.5
	College Total	28,011.1	31,562.2	31,895.6	33,138.8	37,731.2	41,531.6	43,598.8	47,440.2
Health and Human Sciences	Graduate	12,501.2	12,314.5	10,877.2	10,584.5	10,234.0	10,092.0	9,837.5	10,158.5
	Undergraduate	73,521.5	72,047.0	68,468.0	68,672.0	67,937.0	69,393.5	69,155.0	69,421.0
	College Total	86,022.7	84,361.5	79,345.2	79,256.5	78,171.0	79,485.5	78,992.5	79,579.5
Intra-University	Graduate	313.1	409.8	340.1	403.0	297.9	270.2	352.0	321.2
	Undergraduate	7,483.0	8,296.5	8,108.0	9,355.5	10,883.0	12,669.5	13,722.0	14,645.5
	College Total	7,796.1	8,706.3	8,448.1	9,758.5	11,180.9	12,939.7	14,074.0	14,966.7
Liberal Arts	Graduate	7,774.2	8,369.5	8,199.0	7,639.0	7,500.6	7,516.7	7,149.1	6,604.8
	Undergraduate	207,610.7	215,368.0	213,960.5	213,018.5	203,761.0	194,605.0	197,452.5	199,271.5
	College Total	215,384.9	223,737.5	222,159.5	220,657.5	211,261.6	202,121.7	204,601.6	205,876.3
Natural Sciences	Graduate	10,463.2	10,723.1	10,708.1	11,113.3	11,060.5	11,779.9	11,117.6	12,176.5
	Undergraduate	139,733.0	144,137.0	151,379.5	154,767.5	159,427.1	156,506.6	162,222.0	168,861.0
	College Total	150,196.2	154,860.1	162,087.6	165,880.8	170,487.6	168,286.5	173,339.6	181,037.5
Veterinary Medicine & Biomedical Sci	Graduate	28,593.8	29,183.0	29,470.3	28,186.7	28,230.3	28,231.4	29,776.5	30,279.6
	Undergraduate	20,548.9	21,119.6	22,294.3	22,162.9	21,008.7	21,653.8	21,622.6	22,118.6
	College Total	49,142.7	50,302.6	51,764.6	50,349.6	49,239.0	49,885.2	51,399.1	52,398.2
Warner College of Natural Resources	Graduate	2,679.5	3,105.5	2,918.0	3,233.2	3,526.5	3,292.0	3,154.0	3,300.0
	Undergraduate	23,786.5	24,418.0	25,680.5	26,693.5	25,695.0	27,898.5	29,452.0	30,518.5
	College Total	26,466.0	27,523.5	28,598.5	29,926.7	29,221.5	31,190.5	32,606.0	33,818.5
University Total		652,237.4	672,789.9	680,952.1	686,552.6	688,212.0	688,858.8	701,803.3	720,305.0

* Academic year excludes summer terms

**History of Academic Year FTE Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617
Agricultural Sciences	Graduate	106.1	111.8	116.7	113.9	102.4	102.7	124.2	129.7
	Undergraduate	905.3	932.3	1,013.3	1,010.1	1,043.4	1,014.8	1,007.4	1,005.2
	College Total	1,011.4	1,044.1	1,130.0	1,124.0	1,145.8	1,117.5	1,131.6	1,134.9
Business	Graduate	130.0	147.2	163.7	172.7	188.6	233.5	281.5	254.9
	Undergraduate	1,832.5	1,866.5	1,928.1	1,956.1	2,029.5	2,096.3	2,110.7	2,194.3
	College Total	1,962.5	2,013.7	2,091.8	2,128.8	2,218.1	2,329.8	2,392.2	2,449.2
Engineering	Graduate	244.1	283.9	278.3	278.9	304.9	332.3	393.0	395.1
	Undergraduate	689.6	768.1	784.9	825.7	952.8	1,052.1	1,136.7	1,262.3
	College Total	933.7	1,052.0	1,063.2	1,104.6	1,257.7	1,384.4	1,529.7	1,657.4
Health and Human Sciences	Graduate	416.7	410.5	362.6	352.8	341.1	336.4	409.2	422.0
	Undergraduate	2,450.7	2,401.6	2,282.3	2,289.1	2,264.6	2,313.1	2,308.8	2,318.7
	College Total	2,867.4	2,812.1	2,644.9	2,641.9	2,605.7	2,649.5	2,718.0	2,740.7
Intra-University	Graduate	10.4	13.7	11.3	13.4	9.9	9.0	14.5	13.2
	Undergraduate	249.4	276.6	270.3	311.9	362.8	422.3	466.1	494.9
	College Total	259.8	290.3	281.6	325.3	372.7	431.3	480.6	508.1
Liberal Arts	Graduate	259.1	279.0	273.3	254.6	250.0	250.6	296.7	274.0
	Undergraduate	6,920.4	7,178.9	7,132.0	7,100.6	6,792.0	6,486.8	6,592.2	6,652.3
	College Total	7,179.5	7,457.9	7,405.3	7,355.2	7,042.0	6,737.4	6,888.9	6,926.3
Natural Sciences	Graduate	348.8	357.4	356.9	370.4	368.7	392.7	460.2	505.6
	Undergraduate	4,657.8	4,804.6	5,046.0	5,158.9	5,314.2	5,216.9	5,417.1	5,637.6
	College Total	5,006.6	5,162.0	5,402.9	5,529.3	5,682.9	5,609.6	5,877.3	6,143.2
Veterinary Medicine & Biomedical Sci	Graduate	953.1	972.8	982.3	939.6	941.0	941.0	1,238.1	1,259.2
	Undergraduate	685.0	704.0	743.1	738.8	700.3	721.8	728.4	744.6
	College Total	1,638.1	1,676.8	1,725.4	1,678.4	1,641.3	1,662.8	1,966.5	2,003.8
Warner College of Natural Resources	Graduate	89.3	103.5	97.3	107.8	117.6	109.7	129.6	135.6
	Undergraduate	792.9	813.9	856.0	889.8	856.5	930.0	984.3	1,019.6
	College Total	882.2	917.4	953.3	997.6	974.1	1,039.7	1,113.9	1,155.2
University Total		21,741.2	22,426.3	22,698.4	22,885.1	22,940.3	22,962.0	24,098.7	24,718.8

* Academic year excludes summer terms

History of Total Credits Produced by College for Undergraduate Students

	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617
Agricultural Sciences	23,779	24,537	26,705	26,540	26,717	26,813	27,895	28,443
Business	54,232	55,678	57,548	58,798	60,878	62,848	63,255	65,733
Engineering	21,099	23,534	24,521	25,782	29,145	32,268	34,422	38,292
Health and Human Sciences	72,481	72,012	68,306	68,009	67,892	69,687	69,211	69,407
Intra-University	22,515	24,306	25,906	26,299	26,946	27,605	28,634	30,685
Liberal Arts	205,738	212,772	212,206	211,245	202,449	194,558	196,682	198,615
Natural Sciences	131,472	134,510	139,848	143,922	147,303	143,824	148,757	154,370
Veterinary Medicine & Biomedical Sci	18,455	19,105	20,020	19,752	19,100	19,707	19,569	19,907
Warner College of Natural Resources	22,700	23,477	24,532	25,999	26,056	27,163	28,745	29,791
University Total	572,471	589,931	599,592	606,346	606,486	604,473	617,170	635,243

History of Undergraduate Service Load - Percent of Total

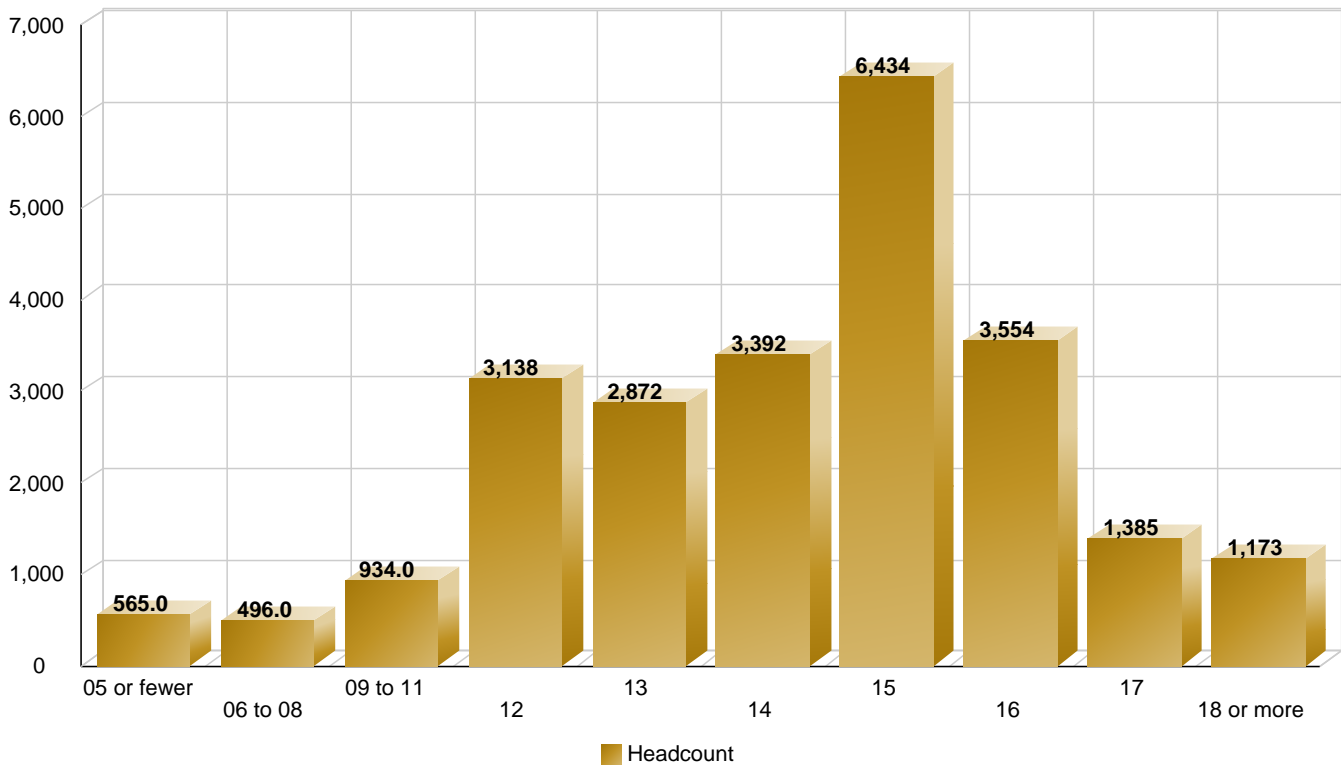
	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617
Agricultural Sciences	31%	31%	32%	33%	33%	34%	33%	32%
Business	38%	37%	37%	36%	35%	35%	34%	33%
Engineering	4%	4%	4%	3%	3%	5%	3%	2%
Health and Human Sciences	23%	23%	22%	23%	21%	19%	19%	17%
Intra-University	85%	86%	89%	88%	88%	87%	88%	90%
Liberal Arts	51%	52%	51%	53%	54%	54%	56%	56%
Natural Sciences	65%	65%	64%	63%	62%	61%	62%	60%
Veterinary Medicine & Biomedical Sci	65%	65%	66%	66%	67%	66%	65%	63%
Warner College of Natural Resources	48%	43%	42%	40%	37%	38%	38%	38%
University Total	48%	49%	48%	49%	48%	48%	48%	47%

* Academic year excludes summer terms

Fall 2017 Undergraduate Students by College and Credit Load

	05 or fewer	06 to 08	09 to 11	12	13	14	15	16	17	18 or more
Agricultural Sciences	33	30	53	131	183	267	265	233	121	117
Business	15	17	49	303	214	203	886	432	64	174
Engineering	63	46	120	261	410	398	581	401	247	127
Health and Human Sciences	91	95	160	586	591	537	1,133	713	226	183
Intra-University	67	46	78	437	265	394	806	298	77	36
Liberal Arts	115	97	171	720	330	274	1,427	473	157	260
Natural Sciences	108	115	203	442	546	840	860	594	292	171
Veterinary Medicine & Biomedical Sci	14	13	26	72	92	169	179	169	81	42
Warner College of Natural Resources	59	37	74	186	241	310	297	241	120	63
University Total	565	496	934	3,138	2,872	3,392	6,434	3,554	1,385	1,173

Fall 2017 Undergraduate Students by Credit Load



Degrees Awarded

Degrees Awarded History - By Sub-Population

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Female	3,298	3,298	3,514	3,610	3,647	3,795	3,883	3,831
Male	2,790	2,878	3,101	3,228	3,290	3,386	3,293	3,501
Non-First Generation	4,737	4,806	5,304	5,345	5,567	5,738	5,732	5,880
First Generation	1,351	1,370	1,311	1,493	1,370	1,443	1,444	1,452
Non-Pell Recipient	4,904	4,809	5,137	5,302	5,237	5,454	5,427	5,646
Pell Recipient	1,184	1,367	1,478	1,536	1,700	1,727	1,749	1,686
Non-STEM Major	4,054	4,161	4,429	4,511	4,462	4,566	4,482	4,375
STEM Major	2,034	2,015	2,186	2,327	2,475	2,615	2,694	2,957
Non-Veteran	5,919	6,010	6,430	6,619	6,626	6,822	6,856	7,023
Veteran	169	166	185	219	311	359	320	309
Minority	735	780	840	897	917	1,069	1,121	1,207
Non-Minority	5,353	5,396	5,775	5,941	6,020	6,112	6,055	6,125
Non-Minority								
International	199	243	272	316	367	435	511	520
No Response	372	280	366	406	397	361	338	289
White	4,782	4,873	5,137	5,219	5,256	5,316	5,206	5,316
Minority								
Asian	132	142	136	139	134	181	153	175
Black	86	86	95	100	124	139	128	118
Hawaiian/Pac. Islander	8	11	8	15	5	10	8	8
Hispanic/Latino	376	365	429	463	441	508	600	663
Multi-Racial	109	151	146	152	189	209	205	213
Native American	24	25	26	28	24	22	27	30
Total	6,088	6,176	6,615	6,838	6,937	7,181	7,176	7,332

**Degrees Awarded History - By Sub-Population
BACHELORS**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Female	2,347	2,412	2,506	2,604	2,627	2,717	2,758	2,697
Male	1,987	2,024	2,170	2,275	2,335	2,332	2,237	2,439
Non-First Generation	3,143	3,255	3,524	3,644	3,798	3,787	3,723	3,822
First Generation	1,191	1,181	1,152	1,235	1,164	1,262	1,272	1,314
Non-Pell Recipient	3,150	3,069	3,198	3,343	3,262	3,322	3,246	3,450
Pell Recipient	1,184	1,367	1,478	1,536	1,700	1,727	1,749	1,686
Non-STEM Major	2,964	3,114	3,210	3,364	3,337	3,388	3,326	3,233
STEM Major	1,370	1,322	1,466	1,515	1,625	1,661	1,669	1,903
Non-Veteran	4,252	4,354	4,588	4,774	4,776	4,825	4,811	4,956
Veteran	82	82	88	105	186	224	184	180
Minority	530	570	575	638	662	790	824	903
Non-Minority	3,804	3,866	4,101	4,241	4,300	4,259	4,171	4,233
Non-Minority								
International	43	90	119	133	139	176	181	174
No Response	202	159	217	238	242	235	235	179
White	3,559	3,617	3,765	3,870	3,919	3,848	3,755	3,880
Minority								
Asian	77	91	74	74	76	100	86	100
Black	61	67	64	73	93	102	88	87
Hawaiian/Pac. Islander	5	10	6	11	4	8	8	5
Hispanic/Latino	287	275	294	338	334	405	468	524
Multi-Racial	84	114	121	118	142	159	156	170
Native American	16	13	16	24	13	16	18	17
Total	4,334	4,436	4,676	4,879	4,962	5,049	4,995	5,136

**Degrees Awarded History - By Sub-Population
MASTERS**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Female	758	699	801	779	807	867	893	864
Male	662	700	776	808	799	888	881	837
Non-First Generation	1,291	1,259	1,447	1,462	1,484	1,630	1,655	1,603
First Generation	129	140	130	125	122	125	119	98
Non-Pell Recipient	1,420	1,399	1,577	1,587	1,606	1,755	1,774	1,701
Non-STEM Major	1,021	982	1,142	1,062	1,053	1,098	1,064	984
STEM Major	399	417	435	525	553	657	710	717
Non-Veteran	1,340	1,323	1,484	1,483	1,489	1,629	1,646	1,593
Veteran	80	76	93	104	117	126	128	108
Minority	172	166	213	214	203	226	240	246
Non-Minority	1,248	1,233	1,364	1,373	1,403	1,529	1,534	1,455
Non-Minority								
International	107	106	113	139	177	219	272	275
No Response	123	102	127	138	123	100	81	80
White	1,018	1,025	1,124	1,096	1,103	1,210	1,181	1,100
Minority								
Asian	43	40	51	56	49	66	51	60
Black	22	16	28	23	28	30	34	26
Hawaiian/Pac. Islander	3	1	2	3	0	1	0	2
Hispanic/Latino	74	75	109	104	83	83	107	115
Multi-Racial	22	24	15	26	35	42	41	34
Native American	8	10	8	2	8	4	7	9
Total	1,420	1,399	1,577	1,587	1,606	1,755	1,774	1,701

**Degrees Awarded History - By Sub-Population
DOCTORATE**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Female	96	88	111	113	94	117	118	100
Male	107	116	124	119	136	134	131	123
First Generation	5	8	1	11	9	7	11	4
Non-First Generation	198	196	234	221	221	244	238	219
Non-Pell Recipient	203	204	235	232	230	251	249	223
Non-STEM Major	69	65	77	85	72	80	69	65
STEM Major	134	139	158	147	158	171	180	158
Non-Veteran	202	199	233	227	226	245	244	216
Veteran	1	5	2	5	4	6	5	7
Minority	18	19	29	24	27	34	36	18
Non-Minority	185	185	206	208	203	217	213	205
Non-Minority								
International	49	45	40	44	50	40	54	53
No Response	13	8	14	21	15	17	6	19
White	123	132	152	143	138	160	153	133
Minority								
Asian	6	3	6	5	5	9	7	3
Black	2	3	3	3	3	7	6	3
Hawaiian/Pac. Islander	0	0	0	1	1	0	0	0
Hispanic/Latino	8	5	13	9	9	13	17	9
Multi-Racial	2	6	6	5	6	3	5	1
Native American	0	2	1	1	3	2	1	2
Total	203	204	235	232	230	251	249	223

**Degrees Awarded History - By Sub-Population
D.V.M.**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Female	97	99	96	114	119	94	99	114
Male	34	38	31	26	20	32	31	22
Non-First Generation	105	96	99	18	64	77	90	108
First Generation	26	41	28	122	75	49	40	28
Non-Pell Recipient	131	137	127	140	139	126	130	136
STEM Major	131	137	127	140	139	126	130	136
Non-Veteran	125	134	125	135	135	123	129	132
Veteran	6	3	2	5	4	3	1	4
Non-Minority	116	112	104	119	114	107	112	109
Minority	15	25	23	21	25	19	18	27
Non-Minority								
International	0	2	0	0	1	0	1	1
No Response	34	11	8	9	17	9	14	10
White	82	99	96	110	96	98	97	98
Minority								
Asian	6	8	5	4	4	6	8	9
Black	1	0	0	1	0	0	0	0
Hawaiian/Pac. Islander	0	0	0	0	0	1	0	0
Hispanic/Latino	7	10	13	12	15	7	6	13
Multi-Racial	1	7	4	3	6	5	3	4
Native American	0	0	1	1	0	0	1	1
Total	131	137	127	140	139	126	130	136

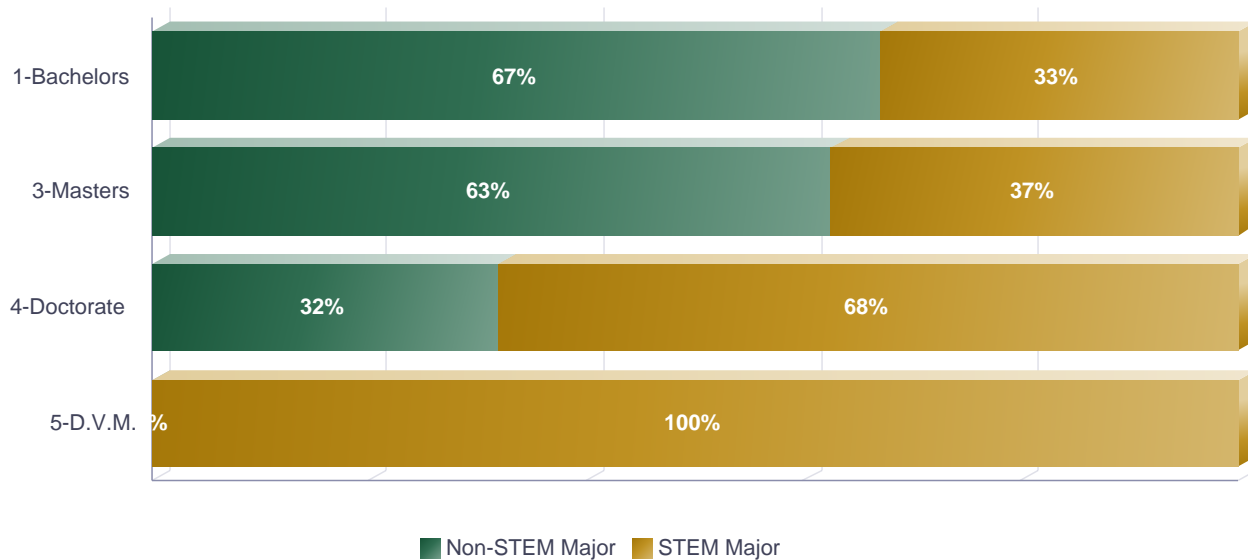
Degrees Awarded History By College and Degree Category

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Agricultural Sciences	324	346	360	404	404	410	400	403
1-Bachelors	262	259	272	298	305	314	301	318
3-Masters	41	75	71	84	87	81	79	70
4-Doctorate	21	12	17	22	12	15	20	15
Business	928	1,002	1,042	1,100	1,141	1,230	1,231	1,217
1-Bachelors	525	602	577	638	663	679	676	682
2-Graduate Certificate	0	0	0	0	0	0	15	94
3-Masters	403	400	465	462	478	551	540	441
Engineering	356	382	452	486	518	611	647	771
1-Bachelors	224	238	306	295	334	374	394	490
2-Graduate Certificate	0	0	0	0	0	0	0	9
3-Masters	94	104	106	149	151	189	203	223
4-Doctorate	38	40	40	42	33	48	50	49
Health and Human Sciences	1,465	1,431	1,523	1,433	1,336	1,425	1,410	1,451
1-Bachelors	1,031	1,050	1,081	1,035	1,016	1,034	1,023	1,066
2-Graduate Certificate	0	0	0	0	0	0	8	19
3-Masters	396	346	399	352	276	342	338	336
4-Doctorate	38	35	43	46	44	49	41	30
Intra-University	25	29	41	36	38	63	60	46
3-Masters	11	17	21	17	23	27	28	25
4-Doctorate	14	12	20	19	15	36	32	21
Liberal Arts	1,578	1,529	1,664	1,678	1,646	1,601	1,556	1,479
1-Bachelors	1,359	1,328	1,426	1,473	1,429	1,410	1,358	1,298
3-Masters	210	191	227	194	207	180	191	170
4-Doctorate	9	10	11	11	10	11	7	11
Natural Sciences	727	760	780	844	933	967	922	915
1-Bachelors	557	588	599	647	723	754	713	712
3-Masters	117	107	115	136	131	146	146	139
4-Doctorate	53	65	66	61	79	67	63	64
Veterinary Medicine & Biomedical Sci	381	412	415	448	465	437	455	528
1-Bachelors	130	142	147	160	159	150	153	184
3-Masters	100	111	110	125	144	142	152	188
4-Doctorate	20	22	31	23	23	19	20	20
5-D.V.M.	131	137	127	140	139	126	130	136
Warner College of Natural Resources	304	285	338	409	456	437	495	522
1-Bachelors	246	229	268	333	333	334	377	386
2-Graduate Certificate	0	0	0	0	0	0	5	14
3-Masters	48	48	63	68	109	97	97	109
4-Doctorate	10	8	7	8	14	6	16	13
Total	6,088	6,176	6,615	6,838	6,937	7,181	7,176	7,332

Degrees Awarded History by Degree Category and STEM Status

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1-Bachelors	4,334	4,436	4,676	4,879	4,962	5,049	4,995	5,136
Non-STEM Major	2,964	3,114	3,210	3,364	3,337	3,388	3,326	3,233
STEM Major	1,370	1,322	1,466	1,515	1,625	1,661	1,669	1,903
2-Graduate Certificate	0	0	0	0	0	0	28	136
Non-STEM Major	0	0	0	0	0	0	23	93
STEM Major	0	0	0	0	0	0	5	43
3-Masters	1,420	1,399	1,577	1,587	1,606	1,755	1,774	1,701
Non-STEM Major	1,021	982	1,142	1,062	1,053	1,098	1,064	984
STEM Major	399	417	435	525	553	657	710	717
4-Doctorate	203	204	235	232	230	251	249	223
Non-STEM Major	69	65	77	85	72	80	69	65
STEM Major	134	139	158	147	158	171	180	158
5-D.V.M.	131	137	127	140	139	126	130	136
STEM Major	131	137	127	140	139	126	130	136
Total	6,088	6,176	6,615	6,838	6,937	7,181	7,176	7,332

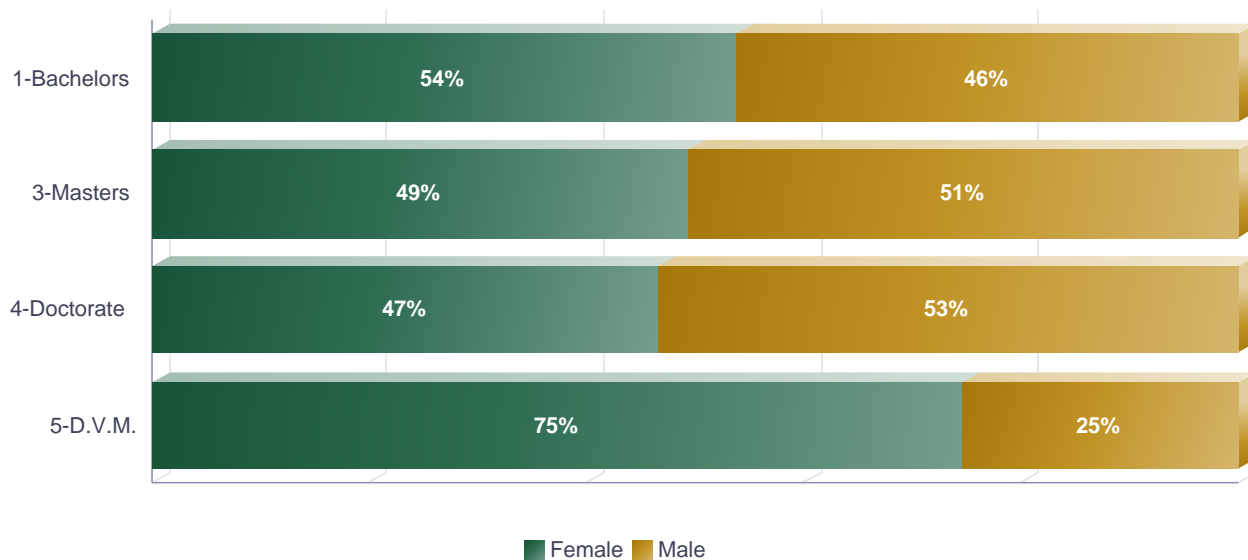
Degrees Awarded by Degree Category and STEM Status - Percent of Students



Degrees Awarded History by Degree Category and Gender

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1-Bachelors	4,334	4,436	4,676	4,879	4,962	5,049	4,995	5,136
Female	2,347	2,412	2,506	2,604	2,627	2,717	2,758	2,697
Male	1,987	2,024	2,170	2,275	2,335	2,332	2,237	2,439
2-Graduate Certificate	0	0	0	0	0	0	28	136
Female	0	0	0	0	0	0	15	56
Male	0	0	0	0	0	0	13	80
3-Masters	1,420	1,399	1,577	1,587	1,606	1,755	1,774	1,701
Female	758	699	801	779	807	867	893	864
Male	662	700	776	808	799	888	881	837
4-Doctorate	203	204	235	232	230	251	249	223
Female	96	88	111	113	94	117	118	100
Male	107	116	124	119	136	134	131	123
5-D.V.M.	131	137	127	140	139	126	130	136
Female	97	99	96	114	119	94	99	114
Male	34	38	31	26	20	32	31	22
Total	6,088	6,176	6,615	6,838	6,937	7,181	7,176	7,332

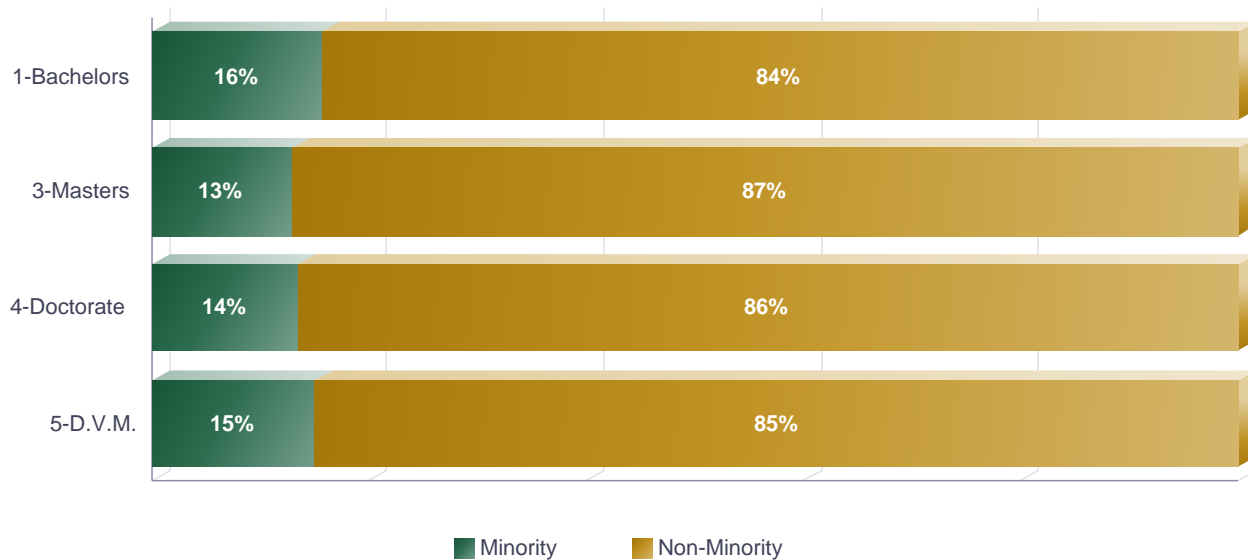
Degrees Awarded by Degree Category and Gender - Percent of Students



Degrees Awarded History by Degree Category and Minority Status

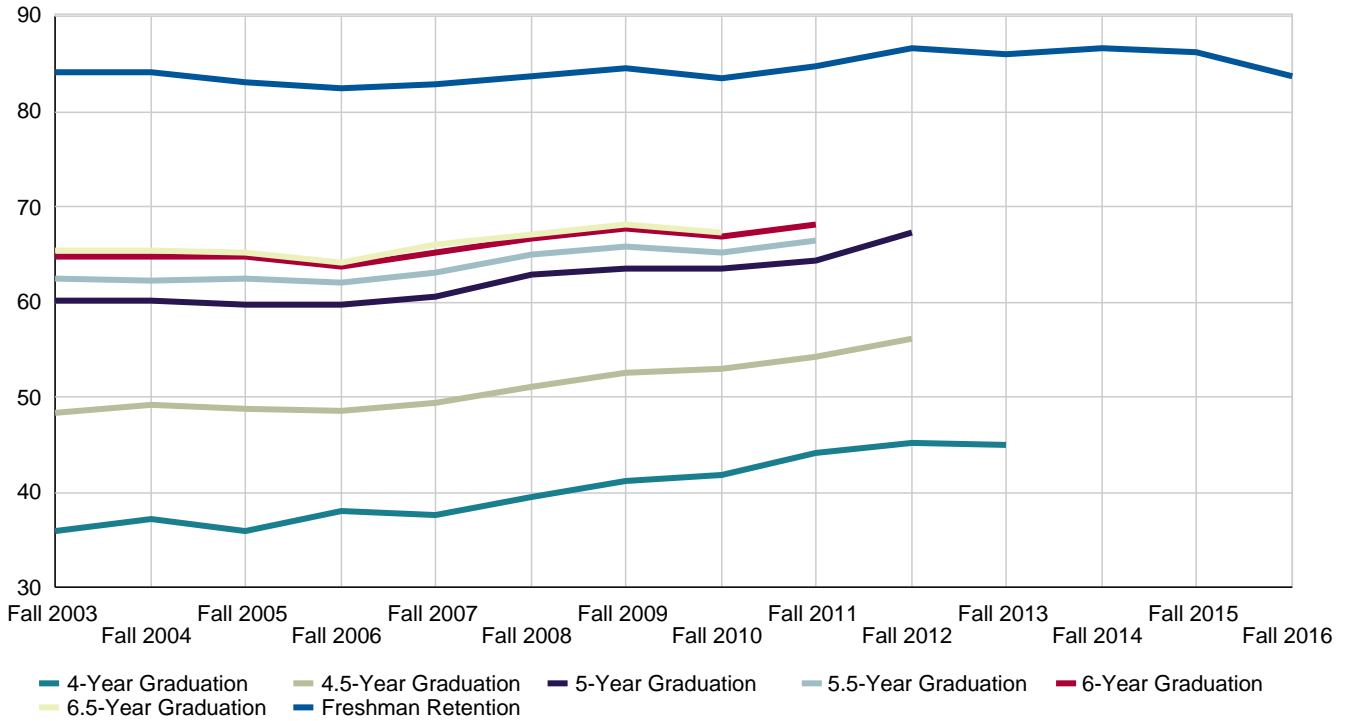
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1-Bachelors	4,334	4,436	4,676	4,879	4,962	5,049	4,995	5,136
Non-Minority	3,804	3,866	4,101	4,241	4,300	4,259	4,171	4,233
Minority	530	570	575	638	662	790	824	903
2-Graduate Certificate	0	0	0	0	0	0	28	136
Non-Minority	0	0	0	0	0	0	25	123
Minority	0	0	0	0	0	0	3	13
3-Masters	1,420	1,399	1,577	1,587	1,606	1,755	1,774	1,701
Non-Minority	1,248	1,233	1,364	1,373	1,403	1,529	1,534	1,455
Minority	172	166	213	214	203	226	240	246
4-Doctorate	203	204	235	232	230	251	249	223
Non-Minority	185	185	206	208	203	217	213	205
Minority	18	19	29	24	27	34	36	18
5-D.V.M.	131	137	127	140	139	126	130	136
Non-Minority	116	112	104	119	114	107	112	109
Minority	15	25	23	21	25	19	18	27
Total	6,088	6,176	6,615	6,838	6,937	7,181	7,176	7,332

Degrees Awarded by Degree Category and Minority Status - Percent of Students

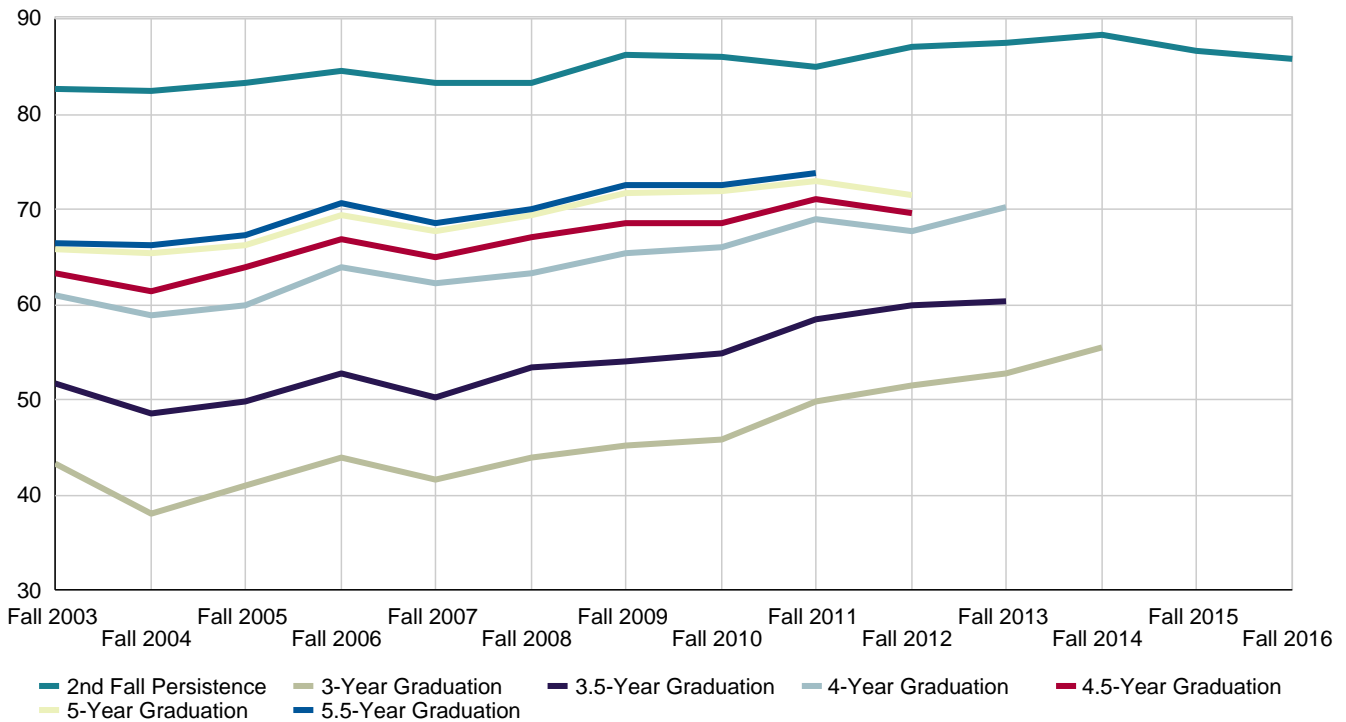


Student Success

History of New Freshman Retention and Graduation Rates



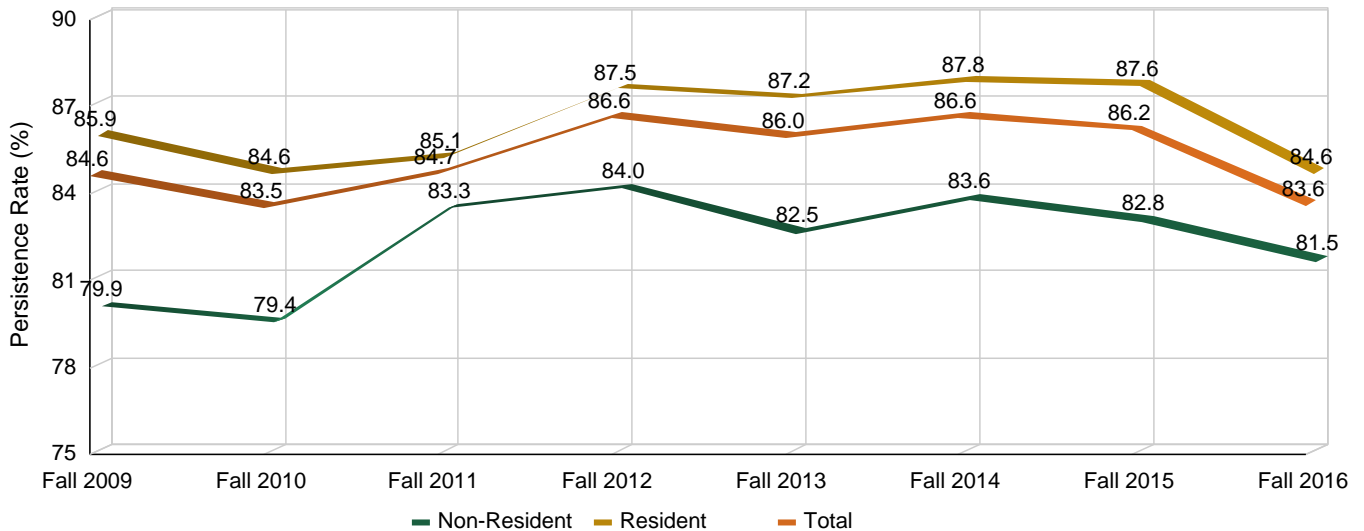
History of Transfer Students 2nd-Fall Persistence and Graduation Rates



Freshman Retention - By Sub-Population

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Female	84.6%	82.9%	84.4%	85.8%	85.8%	86.4%	86.0%	83.8%
Male	84.7%	84.3%	85.1%	87.7%	86.2%	86.8%	86.4%	83.3%
Not First-Generation	86.1%	84.9%	86.8%	88.4%	87.5%	88.8%	87.4%	85.1%
First Generation	79.9%	79.1%	78.6%	81.6%	81.0%	79.7%	82.7%	78.3%
Not Pell Recipient	85.6%	83.8%	85.8%	88.1%	86.8%	87.6%	86.7%	84.7%
Pell Recipient	80.3%	82.6%	81.2%	81.7%	82.8%	82.8%	84.0%	79.2%
Non-STEM Major	83.5%	82.7%	83.6%	85.2%	84.8%	86.4%	85.5%	83.1%
STEM Major	86.9%	85.2%	86.9%	89.1%	87.9%	87.0%	87.2%	84.4%
Non-Resident	79.9%	79.4%	83.3%	84.0%	82.5%	83.6%	82.8%	81.5%
Resident	85.9%	84.6%	85.1%	87.5%	87.2%	87.8%	87.6%	84.6%
Minority	83.1%	81.3%	83.7%	84.7%	84.3%	84.4%	83.9%	80.1%
Non-Minority	84.9%	84.0%	84.9%	87.1%	86.4%	87.2%	86.8%	84.7%
Total	84.6%	83.5%	84.7%	86.6%	86.0%	86.6%	86.2%	83.6%

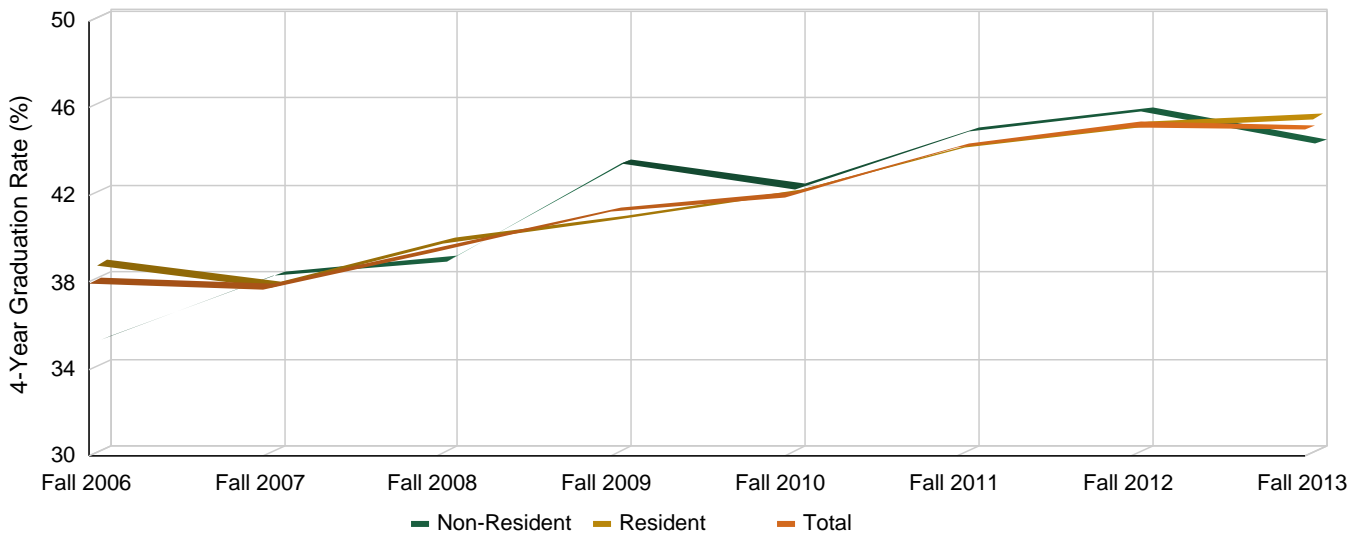
Freshman Retention by Residency - Comparison with Total



New Freshman 4-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	46.3%	44.5%	47.0%	49.2%	48.0%	50.6%	52.8%	52.0%
Male	26.8%	29.4%	30.0%	31.3%	34.2%	36.1%	35.5%	36.5%
Not First-Generation	38.7%	39.6%	41.0%	42.6%	44.9%	46.6%	47.4%	47.1%
First Generation	36.0%	32.0%	34.6%	37.1%	32.0%	37.0%	38.8%	38.4%
Not Pell Recipient	39.0%	38.7%	40.5%	43.0%	43.4%	46.5%	47.2%	46.9%
Pell Recipient	31.0%	31.6%	33.2%	33.2%	36.7%	36.7%	38.0%	38.1%
Non-STEM Major	38.1%	38.7%	40.9%	41.8%	42.4%	44.9%	47.9%	47.9%
STEM Major	37.4%	35.0%	36.0%	40.1%	41.0%	42.6%	40.1%	40.1%
Non-Resident	35.1%	38.1%	38.7%	43.2%	42.0%	44.7%	45.6%	44.1%
Resident	38.6%	37.6%	39.6%	40.7%	41.9%	44.0%	45.0%	45.3%
Minority	31.8%	29.3%	32.5%	38.1%	30.5%	38.2%	38.6%	38.0%
Non-Minority	39.0%	39.1%	40.5%	41.8%	44.2%	45.5%	46.7%	46.8%
Total	37.9%	37.7%	39.4%	41.2%	41.9%	44.1%	45.1%	45.0%

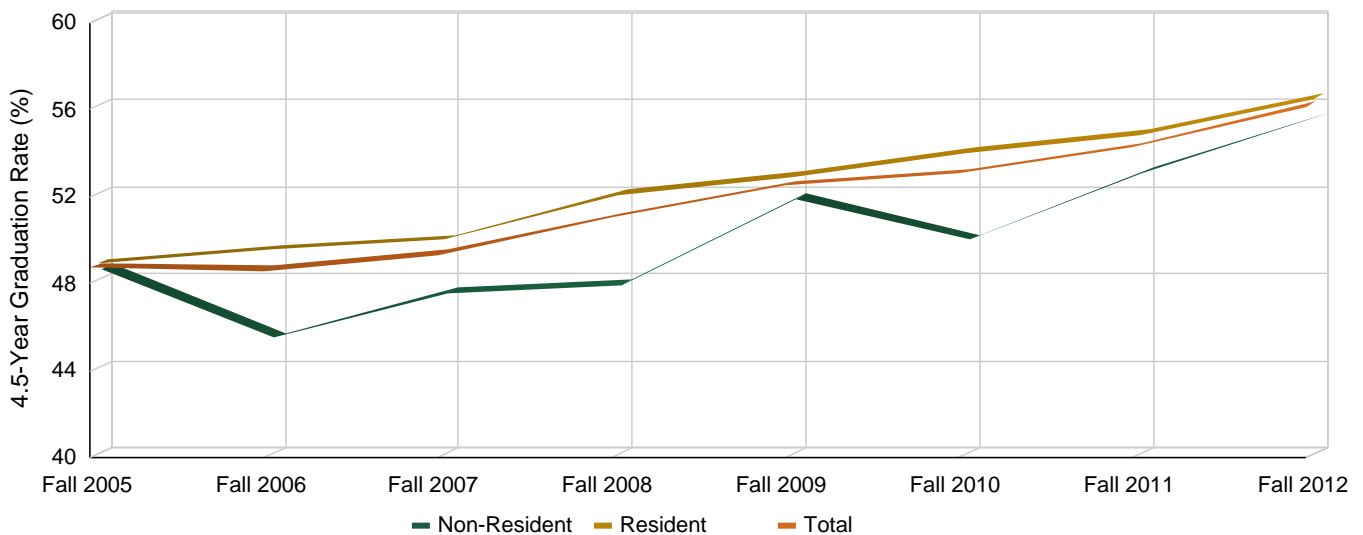
New Freshman 4-Year Graduation by Residency - Comparison with Total



New Freshman 4.5-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	54.7%	56.3%	56.1%	57.4%	59.5%	58.2%	59.7%	62.4%
Male	40.5%	38.2%	41.1%	43.1%	43.8%	46.5%	47.4%	48.3%
Not First-Generation	50.3%	50.3%	51.6%	52.7%	54.3%	56.2%	56.9%	58.8%
First Generation	44.8%	44.1%	42.5%	45.8%	47.2%	42.7%	46.6%	48.5%
Not Pell Recipient	50.1%	49.6%	50.4%	52.0%	54.3%	54.7%	56.3%	57.9%
Pell Recipient	40.7%	41.5%	42.6%	45.2%	44.7%	47.3%	47.8%	50.3%
Non-STEM Major	49.1%	48.8%	50.2%	52.8%	52.9%	54.3%	55.6%	58.8%
STEM Major	47.3%	47.9%	46.8%	47.1%	51.7%	50.4%	51.6%	51.3%
Non-Resident	48.5%	45.3%	47.3%	47.7%	51.7%	49.8%	52.9%	55.4%
Resident	48.8%	49.4%	49.9%	51.9%	52.8%	53.9%	54.7%	56.4%
Minority	39.4%	39.9%	41.0%	43.0%	47.5%	43.4%	46.4%	49.9%
Non-Minority	50.2%	50.1%	50.8%	52.3%	53.5%	55.0%	56.1%	57.6%
Total	48.7%	48.6%	49.3%	51.0%	52.5%	53.0%	54.3%	56.1%

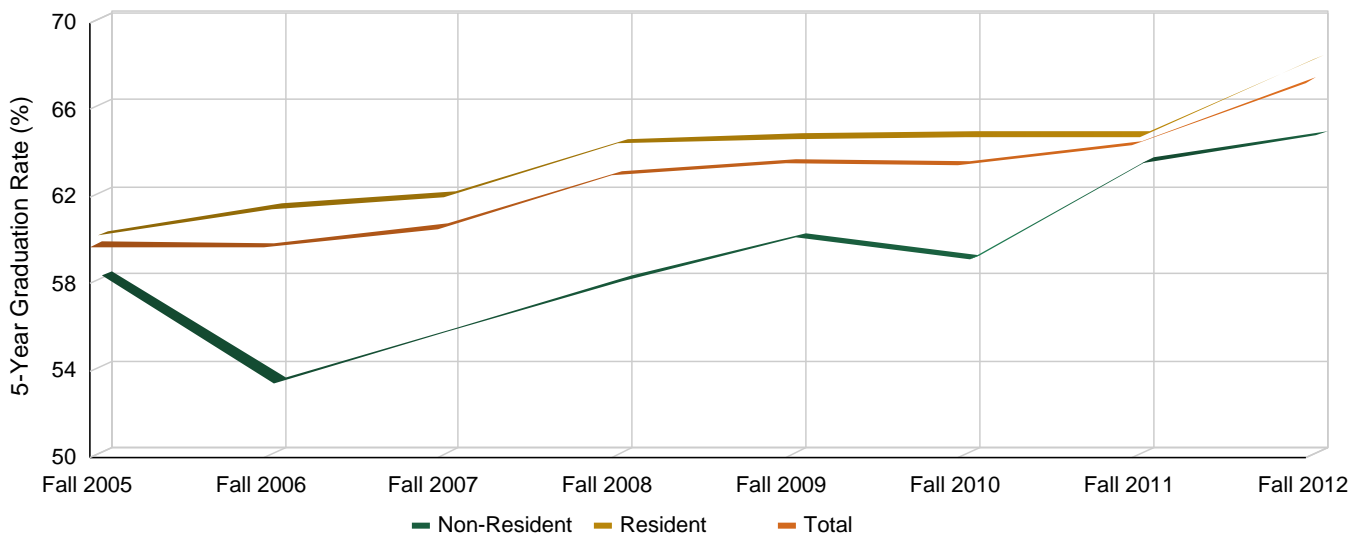
New Freshman 4.5-Year Graduation by Residency - Comparison with Total



New Freshman 5-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	63.2%	64.8%	64.0%	66.4%	67.2%	66.8%	67.3%	70.3%
Male	55.0%	52.8%	56.3%	58.6%	58.9%	59.2%	60.7%	63.4%
Not First-Generation	62.2%	61.8%	63.3%	65.2%	65.9%	66.8%	67.8%	70.5%
First Generation	53.6%	54.1%	52.5%	55.8%	56.2%	52.4%	54.4%	58.1%
Not Pell Recipient	61.2%	60.8%	61.7%	64.0%	65.6%	65.1%	66.9%	69.5%
Pell Recipient	51.1%	52.1%	53.5%	56.5%	54.3%	57.7%	56.2%	59.7%
Non-STEM Major	59.3%	58.9%	60.2%	63.3%	62.2%	63.2%	63.9%	67.2%
STEM Major	61.0%	62.2%	61.3%	62.1%	66.3%	64.0%	65.3%	67.3%
Non-Resident	58.1%	53.2%	55.5%	57.9%	59.9%	58.9%	63.3%	64.6%
Resident	60.1%	61.3%	61.9%	64.3%	64.5%	64.6%	64.6%	68.1%
Minority	51.6%	50.4%	54.0%	53.8%	57.4%	55.3%	55.4%	59.3%
Non-Minority	61.0%	61.3%	61.6%	64.4%	64.6%	65.0%	66.4%	69.1%
Total	59.7%	59.7%	60.5%	63.0%	63.5%	63.4%	64.3%	67.2%

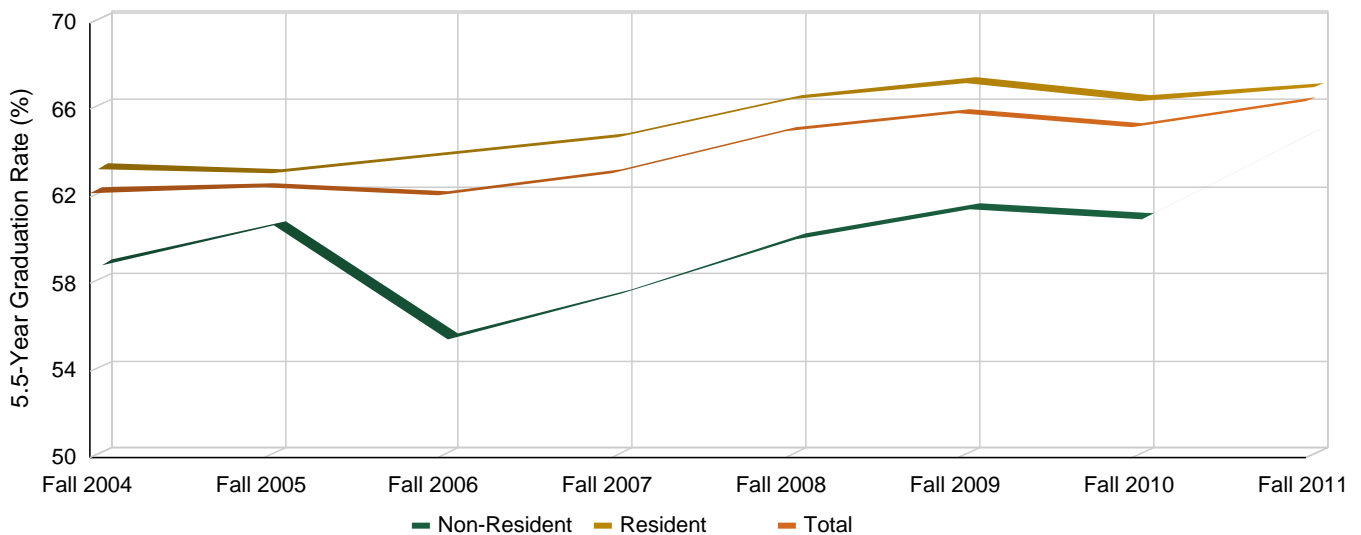
New Freshman 5-Year Graduation by Residency - Comparison with Total



New Freshman 5.5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	64.8%	65.3%	66.6%	65.6%	67.6%	68.9%	68.0%	69.0%
Male	59.0%	58.5%	55.9%	59.9%	61.7%	62.1%	61.6%	63.2%
Not First-Generation	64.9%	64.8%	64.4%	65.9%	67.4%	68.2%	68.5%	69.7%
First Generation	55.1%	56.6%	55.9%	54.8%	57.6%	58.7%	54.1%	56.8%
Not Pell Recipient	63.1%	64.0%	63.1%	64.4%	66.1%	67.8%	66.6%	68.9%
Pell Recipient	56.3%	53.2%	55.2%	54.6%	58.6%	57.2%	59.9%	58.6%
Non-STEM Major	61.1%	62.0%	61.2%	62.4%	65.1%	64.7%	64.9%	65.7%
STEM Major	65.1%	63.8%	64.9%	64.8%	64.6%	68.3%	65.6%	67.8%
Non-Resident	58.6%	60.4%	55.2%	57.3%	59.8%	61.2%	60.8%	64.8%
Resident	63.1%	62.9%	63.8%	64.6%	66.3%	67.1%	66.3%	66.9%
Minority	56.7%	54.7%	53.2%	56.4%	55.3%	60.5%	57.4%	57.6%
Non-Minority	63.0%	63.7%	63.6%	64.2%	66.5%	66.8%	66.7%	68.5%
Total	62.2%	62.4%	62.0%	63.0%	65.0%	65.8%	65.2%	66.4%

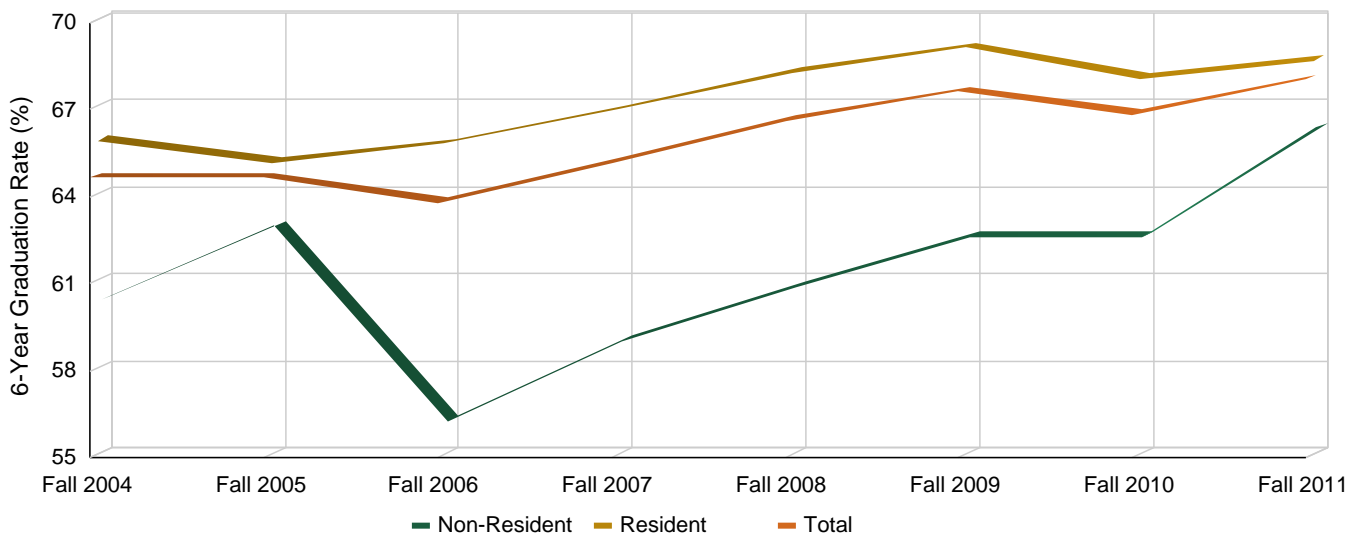
New Freshman 5.5-Year Graduation by Residency - Comparison with Total



New Freshman 6-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	66.2%	66.6%	67.6%	66.7%	68.6%	70.1%	68.8%	70.0%
Male	62.7%	62.0%	58.6%	63.4%	64.1%	64.6%	64.4%	65.5%
Not First-Generation	67.4%	67.2%	66.2%	67.9%	69.1%	69.6%	70.2%	71.4%
First Generation	57.6%	58.5%	57.4%	57.2%	58.8%	61.5%	55.8%	58.4%
Not Pell Recipient	65.5%	66.2%	64.7%	66.5%	67.8%	69.6%	68.3%	70.3%
Pell Recipient	59.3%	55.8%	57.9%	57.2%	59.9%	59.0%	61.8%	60.8%
Non-STEM Major	63.4%	64.0%	62.9%	64.4%	66.8%	66.5%	66.1%	67.1%
STEM Major	68.1%	67.0%	66.7%	67.4%	66.3%	69.9%	68.4%	69.9%
Non-Resident	60.3%	62.8%	56.1%	58.8%	60.7%	62.4%	62.4%	66.2%
Resident	65.8%	65.1%	65.7%	66.9%	68.2%	69.0%	68.0%	68.6%
Minority	60.4%	57.0%	54.9%	59.4%	57.2%	62.3%	59.1%	59.7%
Non-Minority	65.3%	65.9%	65.3%	66.2%	68.1%	68.6%	68.4%	70.0%
Total	64.7%	64.7%	63.8%	65.2%	66.6%	67.6%	66.8%	68.0%

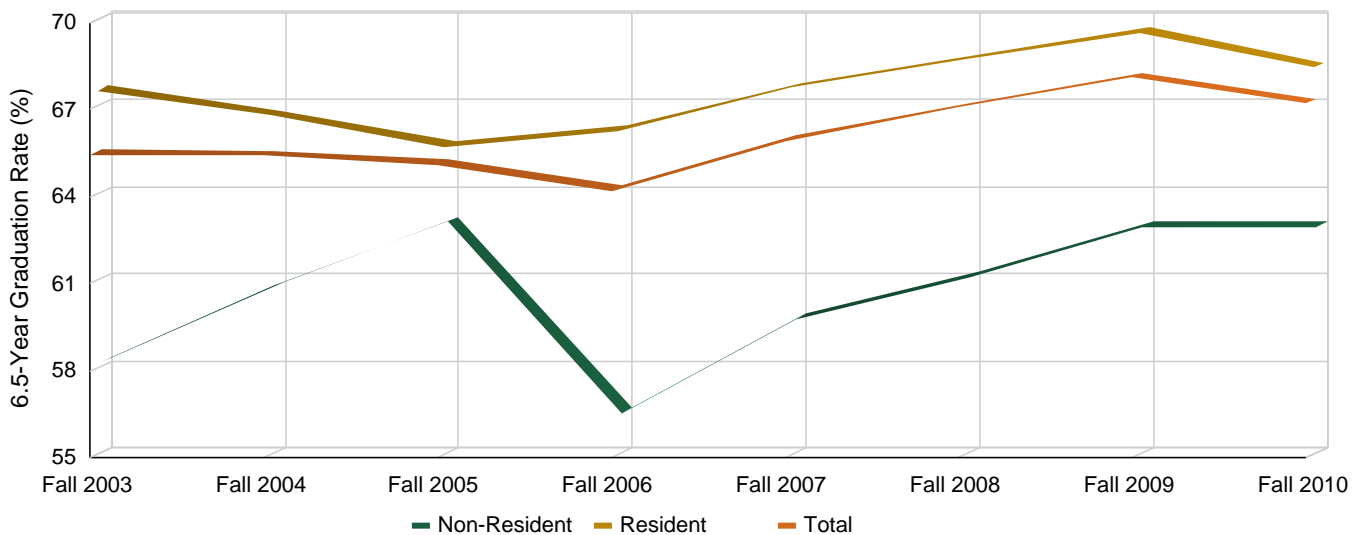
New Freshman 6-Year Graduation by Residency - Comparison with Total



New Freshman 6.5-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	66.7%	67.0%	66.9%	67.8%	67.2%	69.0%	70.4%	68.9%
Male	64.0%	63.6%	62.7%	59.4%	64.5%	64.7%	65.2%	65.0%
Not First-Generation	67.7%	68.3%	67.7%	66.7%	68.8%	69.6%	70.2%	70.6%
First Generation	59.1%	58.0%	58.7%	57.7%	57.6%	59.1%	61.8%	56.1%
Not Pell Recipient	66.3%	66.3%	66.7%	65.0%	67.2%	68.2%	70.0%	68.7%
Pell Recipient	59.8%	60.2%	56.0%	59.0%	58.2%	60.4%	59.4%	62.0%
Non-STEM Major	64.7%	64.2%	64.4%	63.2%	65.2%	67.1%	67.0%	66.5%
STEM Major	67.8%	68.9%	67.6%	67.4%	67.9%	67.0%	70.5%	68.8%
Non-Resident	58.1%	60.8%	63.0%	56.4%	59.6%	61.1%	62.8%	62.8%
Resident	67.6%	66.7%	65.6%	66.2%	67.6%	68.6%	69.6%	68.3%
Minority	59.4%	61.4%	57.2%	55.4%	59.9%	57.2%	62.3%	59.2%
Non-Minority	66.3%	66.0%	66.4%	65.7%	67.0%	68.6%	69.2%	68.8%
Total	65.5%	65.4%	65.1%	64.2%	65.9%	67.1%	68.1%	67.2%

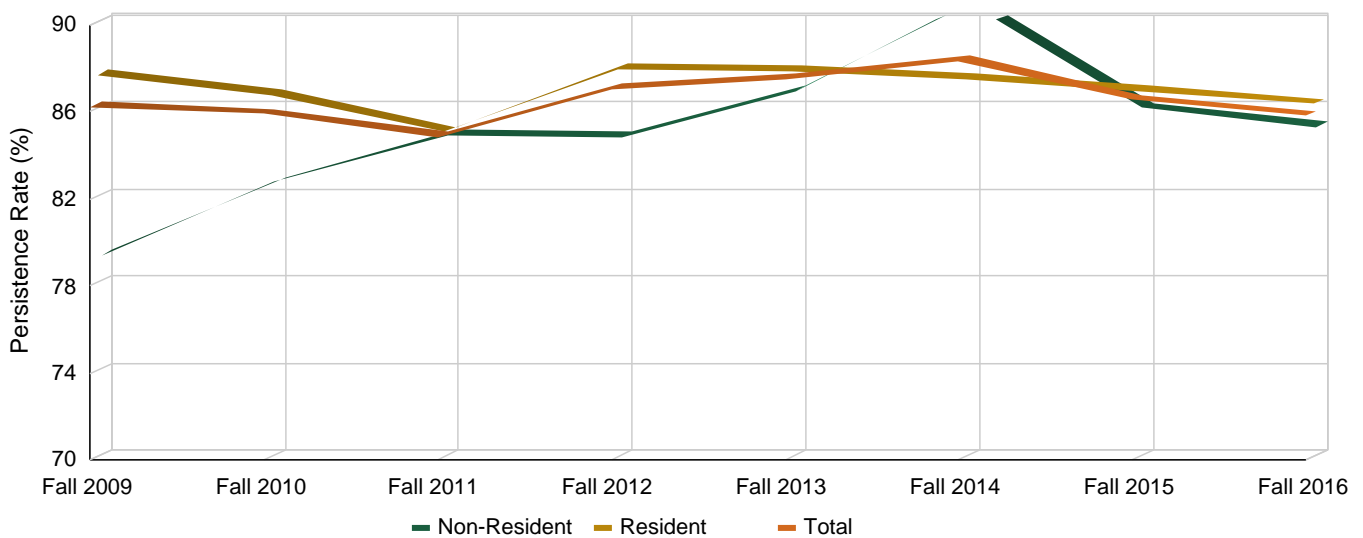
New Freshman 6.5-Year Graduation by Residency - Comparison with Total



Transfer 2nd-Fall Persistence - By Sub-Population

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Female	86.6%	83.8%	83.8%	86.2%	88.2%	86.0%	86.0%	87.2%
Male	86.0%	87.5%	85.8%	87.9%	86.9%	90.4%	87.1%	84.6%
Not First-Generation	86.5%	86.7%	85.9%	90.5%	88.2%	89.8%	88.0%	87.4%
First Generation	85.7%	84.4%	82.7%	80.4%	86.1%	84.9%	83.7%	82.3%
Not Pell Recipient	86.6%	86.8%	85.7%	88.7%	88.7%	90.2%	88.5%	86.2%
Pell Recipient	85.4%	84.0%	83.2%	83.9%	84.8%	84.0%	81.5%	84.9%
Non-STEM Major	86.1%	85.8%	84.7%	87.2%	87.9%	88.6%	87.1%	86.8%
STEM Major	86.9%	86.3%	85.5%	86.8%	86.7%	87.9%	85.6%	84.2%
Non-Resident	79.2%	82.5%	84.7%	84.6%	86.8%	90.8%	86.0%	85.1%
Resident	87.6%	86.7%	84.9%	87.8%	87.8%	87.4%	86.8%	86.2%
Minority	87.3%	81.6%	85.9%	81.7%	83.4%	83.6%	82.4%	82.3%
Non-Minority	86.1%	86.6%	84.7%	88.1%	88.3%	89.2%	87.3%	86.7%
Total	86.3%	85.9%	84.9%	87.1%	87.5%	88.3%	86.6%	85.8%

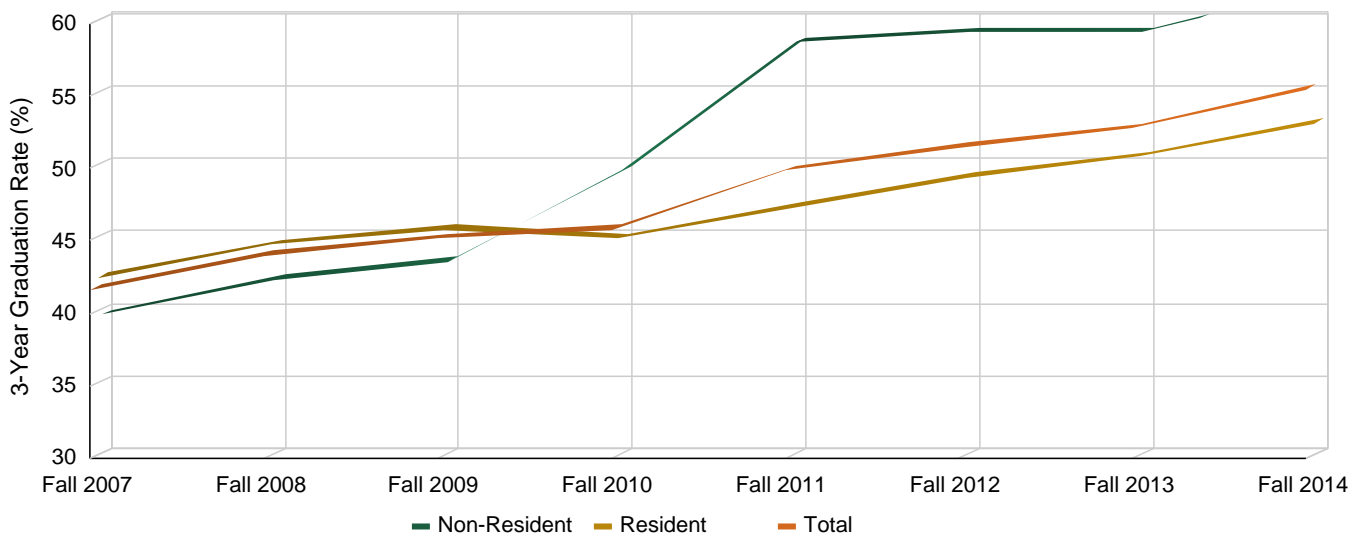
Transfer 2nd-Fall Persistent by Residency - Comparison with Total



Transfer Students 3-Year Graduation Rates - By Sub-Population

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Female	46.6%	48.8%	52.3%	53.1%	55.4%	57.3%	60.0%	59.9%
Male	37.2%	39.8%	38.7%	40.3%	44.9%	45.9%	46.3%	51.6%
Not First-Generation	43.0%	42.2%	43.8%	47.1%	51.9%	56.5%	53.1%	56.6%
First Generation	38.6%	47.6%	48.1%	43.0%	45.7%	41.6%	52.1%	52.9%
Not Pell Recipient	42.3%	45.0%	43.0%	47.3%	51.8%	55.2%	54.0%	56.8%
Pell Recipient	38.9%	40.4%	51.1%	42.3%	45.7%	43.9%	50.0%	52.3%
Non-STEM Major	40.4%	43.9%	44.6%	46.1%	50.8%	51.8%	56.3%	60.5%
STEM Major	44.8%	44.3%	47.1%	44.7%	47.0%	50.7%	45.9%	46.2%
Non-Resident	39.5%	42.0%	43.3%	49.5%	58.4%	59.1%	59.1%	61.9%
Resident	42.2%	44.5%	45.6%	45.0%	47.1%	49.1%	50.6%	52.9%
Minority	32.5%	39.6%	44.4%	31.9%	40.3%	38.7%	51.8%	51.3%
Non-Minority	43.1%	44.7%	45.3%	47.9%	51.4%	53.8%	52.9%	56.2%
Total	41.6%	44.0%	45.2%	45.8%	49.9%	51.5%	52.8%	55.5%

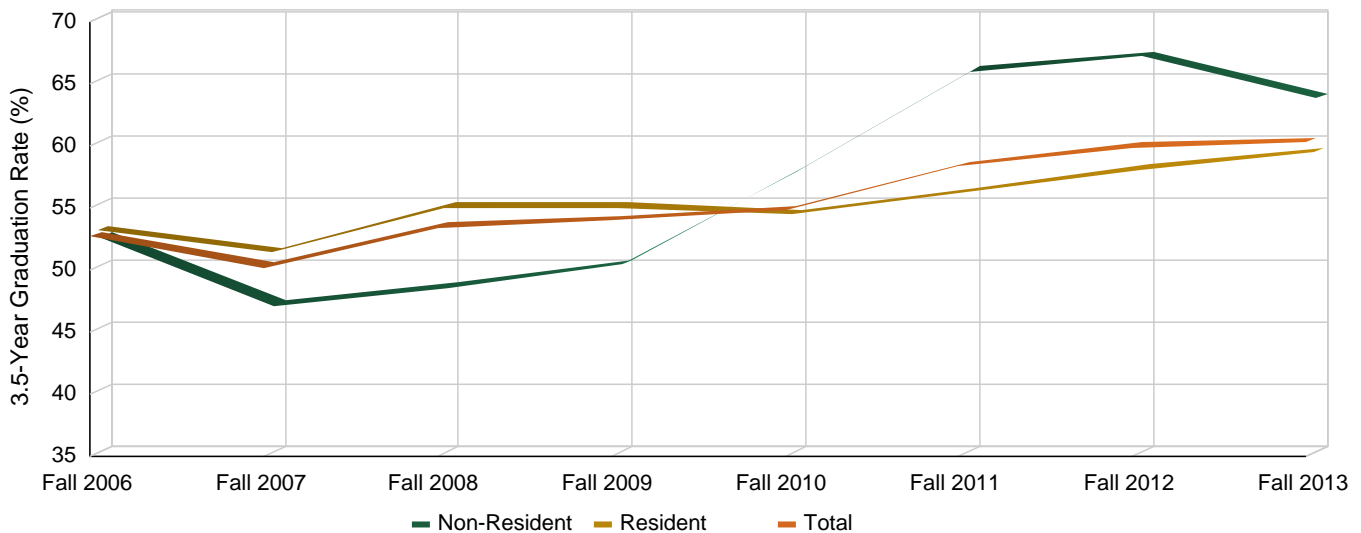
Transfer Students 3-Year Graduation by Residency - Comparison with Total



Transfer Students 3.5-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	58.1%	54.1%	57.3%	61.1%	62.7%	62.6%	65.4%	67.3%
Male	47.5%	46.7%	50.0%	47.5%	48.9%	54.5%	54.7%	54.0%
Not First-Generation	52.5%	51.9%	52.5%	53.6%	55.9%	61.3%	64.9%	60.7%
First Generation	53.3%	46.4%	55.3%	54.9%	52.5%	52.3%	50.1%	59.4%
Not Pell Recipient	52.5%	51.6%	54.0%	52.3%	56.0%	61.1%	63.5%	62.3%
Pell Recipient	53.8%	44.9%	51.3%	58.6%	52.0%	52.5%	52.6%	55.7%
Non-STEM Major	51.7%	49.5%	52.4%	53.7%	55.8%	58.6%	60.0%	63.2%
STEM Major	55.7%	52.1%	55.9%	55.0%	51.7%	57.7%	59.8%	54.6%
Non-Resident	52.2%	46.8%	48.2%	50.0%	57.5%	65.6%	66.8%	63.4%
Resident	52.9%	51.2%	54.8%	54.8%	54.2%	56.0%	57.8%	59.2%
Minority	46.8%	44.0%	49.6%	55.6%	40.5%	51.8%	47.6%	58.8%
Non-Minority	53.6%	51.2%	54.0%	53.8%	57.0%	59.4%	62.2%	60.6%
Total	52.7%	50.2%	53.4%	54.0%	54.8%	58.4%	59.9%	60.3%

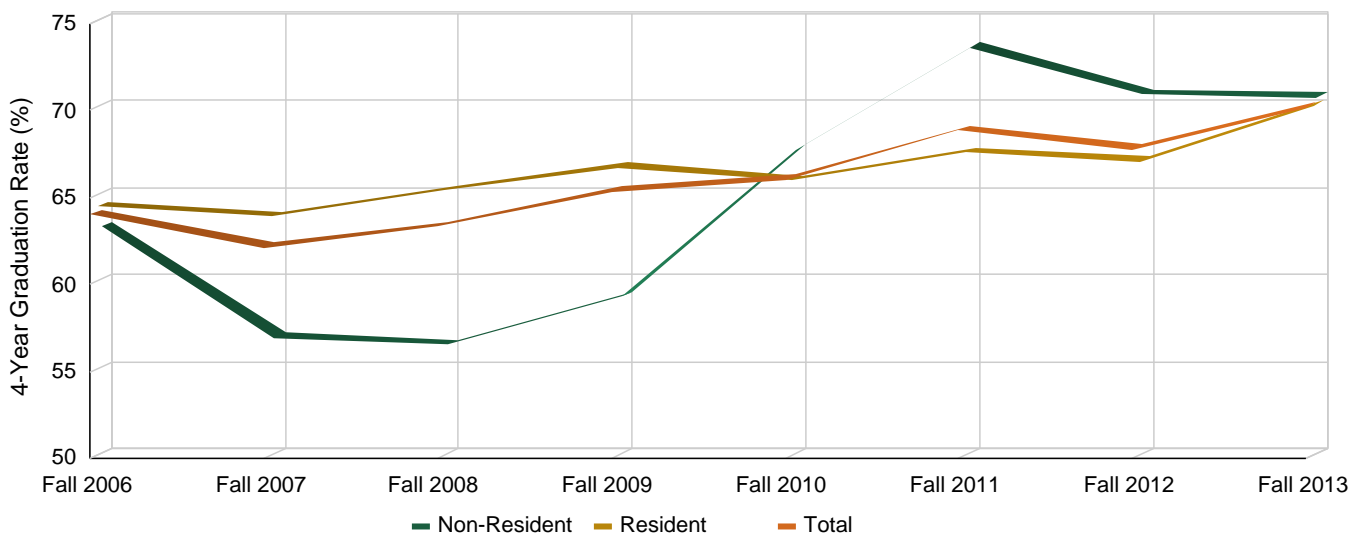
Transfer Students 3.5-Year Graduation by Residency - Comparison with Total



Transfer Students 4-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	67.2%	63.5%	66.8%	70.5%	70.3%	71.7%	71.6%	76.1%
Male	61.0%	60.9%	60.2%	60.6%	62.9%	66.3%	64.1%	64.9%
Not First-Generation	65.5%	64.5%	64.1%	65.1%	68.3%	71.7%	72.3%	70.9%
First Generation	61.1%	57.1%	61.8%	65.9%	61.5%	63.0%	58.8%	68.7%
Not Pell Recipient	64.0%	63.0%	64.4%	64.6%	68.2%	72.0%	70.5%	72.3%
Pell Recipient	64.1%	58.7%	59.2%	67.3%	61.1%	62.1%	62.3%	65.3%
Non-STEM Major	62.4%	60.4%	62.8%	64.5%	66.6%	69.0%	67.5%	72.4%
STEM Major	68.8%	66.7%	64.6%	67.8%	64.3%	68.5%	68.3%	65.9%
Non-Resident	63.1%	56.7%	56.2%	59.0%	67.5%	73.4%	70.6%	70.5%
Resident	64.3%	63.7%	65.2%	66.6%	65.8%	67.4%	66.9%	70.1%
Minority	56.0%	57.2%	60.4%	65.9%	55.2%	62.8%	56.5%	69.8%
Non-Minority	65.2%	62.9%	63.8%	65.3%	67.7%	69.9%	69.8%	70.3%
Total	64.0%	62.1%	63.3%	65.4%	66.1%	68.9%	67.8%	70.2%

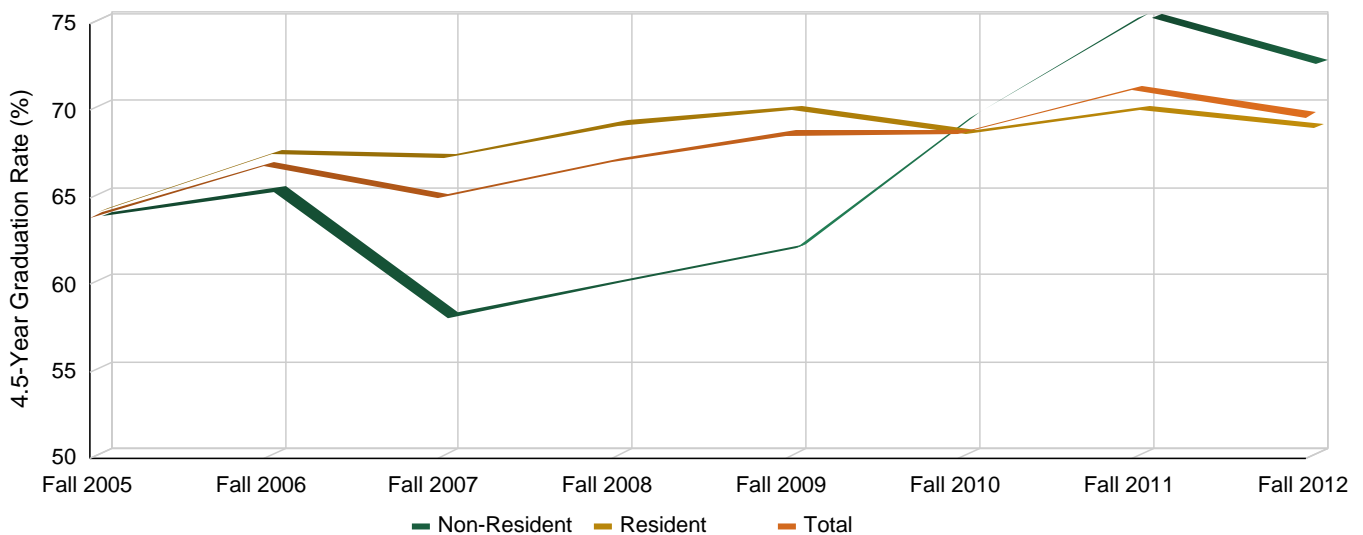
Transfer Students 4-Year Graduation by Residency - Comparison with Total



Transfer Students - 4.5-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	64.0%	69.3%	65.7%	70.4%	73.3%	71.3%	73.5%	73.4%
Male	63.8%	64.3%	64.3%	64.0%	64.2%	66.6%	69.1%	66.0%
Not First-Generation	65.2%	68.8%	67.1%	67.8%	69.3%	71.4%	73.5%	74.2%
First Generation	61.5%	62.9%	60.3%	65.5%	67.0%	63.0%	66.2%	60.8%
Not Pell Recipient	65.1%	67.0%	65.9%	68.0%	68.0%	71.0%	73.9%	72.3%
Pell Recipient	59.5%	65.9%	61.5%	63.6%	69.9%	63.0%	65.1%	64.3%
Non-STEM Major	62.4%	64.6%	63.3%	66.4%	67.7%	69.3%	71.8%	69.2%
STEM Major	67.9%	73.4%	69.5%	68.5%	70.9%	66.7%	69.3%	70.8%
Non-Resident	63.6%	65.1%	57.8%	59.8%	61.8%	69.3%	75.1%	72.4%
Resident	63.9%	67.3%	67.0%	69.0%	69.8%	68.5%	69.8%	68.8%
Minority	50.3%	58.2%	60.8%	64.7%	69.0%	58.9%	64.9%	58.1%
Non-Minority	65.8%	68.0%	65.6%	67.4%	68.5%	70.1%	72.2%	71.8%
Total	63.9%	66.8%	65.0%	67.0%	68.5%	68.6%	71.2%	69.6%

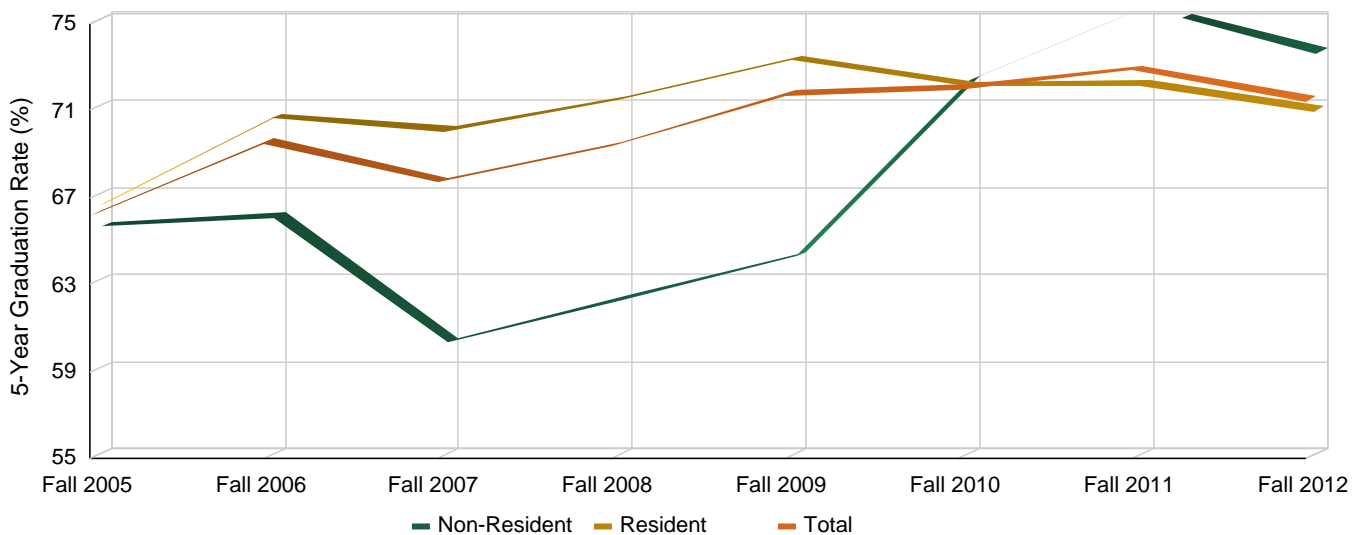
Transfer Students 4.5-Year Graduation by Residency - Comparison with Total



Transfer Students 5-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	65.4%	71.1%	67.9%	72.2%	76.1%	72.1%	74.4%	74.5%
Male	66.9%	67.8%	67.5%	66.8%	67.7%	71.9%	71.5%	68.6%
Not First-Generation	67.5%	71.9%	69.5%	69.8%	72.5%	75.2%	75.7%	76.3%
First Generation	63.8%	64.8%	63.8%	68.4%	70.1%	65.5%	66.9%	62.0%
Not Pell Recipient	67.4%	69.5%	68.7%	70.1%	71.8%	74.3%	75.4%	73.9%
Pell Recipient	61.8%	69.5%	64.0%	66.5%	71.5%	66.6%	67.4%	66.5%
Non-STEM Major	64.5%	67.8%	65.8%	69.2%	71.4%	72.4%	73.4%	70.8%
STEM Major	70.6%	74.5%	72.7%	69.8%	72.7%	70.7%	71.1%	73.0%
Non-Resident	65.5%	65.9%	60.1%	62.1%	64.0%	72.2%	75.4%	73.4%
Resident	66.4%	70.5%	69.9%	71.3%	73.1%	72.0%	72.0%	70.8%
Minority	53.0%	63.1%	64.5%	67.6%	69.8%	62.0%	67.0%	59.7%
Non-Minority	68.1%	70.4%	68.2%	69.6%	72.0%	73.5%	73.8%	73.6%
Total	66.2%	69.5%	67.7%	69.4%	71.7%	72.0%	72.9%	71.4%

Transfer Students 5-Year Graduation by Residency - Comparison with Total



Current Employees

Employee Highlights FY 2018

- Total University Employees:

Tenure-Track Faculty	1,091
Senior Teaching Appointment	62
Special Faculty	456
Temporary Faculty	273
Administrative Professionals	2,446
Research Associates	1,024
State Classified Staff	1,747
Post Doctorates	287
Other Salaried Employees	105
Total Employees	7,491

- Largest number of faculty on tenure-track appointments by college: Liberal Arts (237), Natural Sciences (180), Veterinary Medicine & Biomedical Sciences (175)

- Faculty on tenure-track appointments who are full professors: 43.1%, up from 42.0% in fiscal year 2013

- Faculty on tenure-track appointments who are ethnic minorities: 15.9%, up from 14.5% in fiscal year 2013

- Faculty on tenure-track appointments who are women: 38.1%, up from 34.7% in fiscal year 2013

- Faculty on tenure-track appointments who are tenured:

Assistant Professor	0%
Associate Professor	95%
Professor	99%

- Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments \$102,529 and 12-month appointments \$150,426.

- Largest number of faculty on special appointments by college: Liberal Arts (173), Veterinary Medicine & Biological Sciences (77), Health and Human Sciences (69)

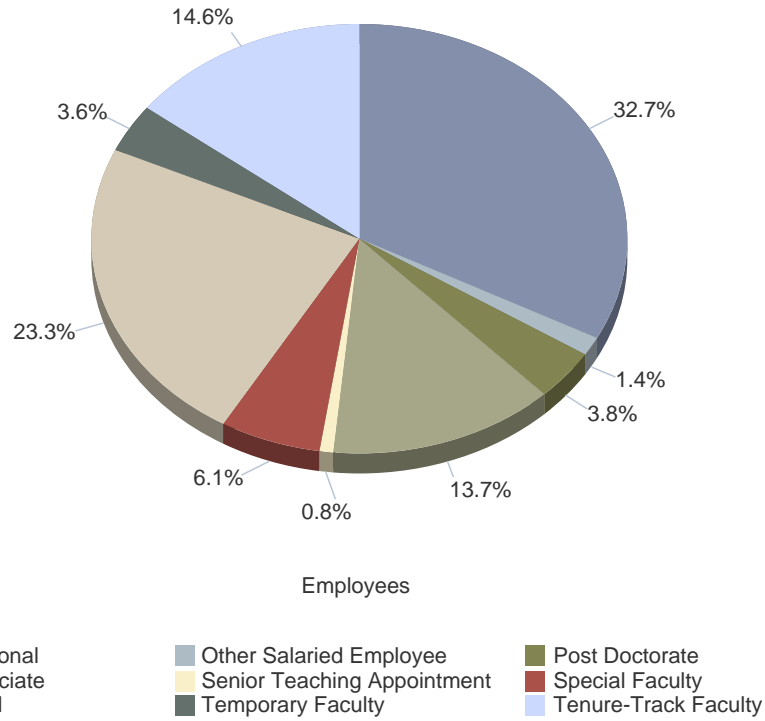
- Largest number of faculty on Senior Teaching Appointments by college: Liberal Arts (49), Natural Sciences (7), Health and Human Sciences (5)

- Largest number of faculty on temporary appointments by college: Liberal Arts (97), Health & Human Sciences (83), Business (37)

- Largest number of administrative professionals by unit: Walter Scott, Jr., College of Engineering (183), College of Veterinary Medicine (172), VP for Engagement – CSU Extension (170), College of Natural Resources (170)

- Largest number of state classified employees by unit: VP for University Operations (505), VP for Student Affairs, Housing and Dining Services (348), College of Veterinary Medicine & Biomedical Sciences (266)

University Employees by Group - Fiscal Year 2018 - as of 09/30/2017



		2018
Admin Professional	Admin Professional	2,446
	Research Associate	1,024
	Subtotal	3,470
Faculty	Senior Teaching Appointment	62
	Special Faculty	456
	Temporary Faculty	273
	Tenure-Track Faculty	1,091
	Subtotal	1,882
Other Salaried Employee	Other Salaried Employee	105
	Post Doctorate	287
	Subtotal	392
State Classified	State Classified	1,747
	Subtotal	1,747
Total		7,491

University Employees by Group and Unit - Fiscal Year 2018 - as of 09/30/2017

	Admin	Pro	Other Salaried Employee	Post Doctorate	Research Associate	Senior Teaching Appt	Special Faculty	State Classified	Temporary Faculty	Tenure-Track Faculty	Total
1-Agencies	278	0	1	33	0	1	46	0	0	0	359
Agric Sciences-Agric Experiment Station	20	0	1	32	0	1	9	0	0	0	63
Natural Resources-Colo State Forest Svc	88	0	0	0	0	0	20	0	0	0	108
VP Engagement-CSU Extension	170	0	0	1	0	0	17	0	0	0	188
2-Colleges	915	101	281	929	62	437	438	270	1,073	4,506	
Agricultural Sciences-Academic Units	53	3	21	62	0	17	17	14	108	295	
Business	71	0	0	0	0	33	13	37	70	224	
Engineering,Walter Scott, Jr.	183	10	35	152	0	15	25	8	117	545	
Health and Human Sciences	88	1	5	48	5	69	18	83	114	431	
Liberal Arts	71	0	0	6	49	173	37	97	237	670	
Natural Resources-Academic Units	170	10	26	475	0	15	13	4	72	785	
Natural Sciences	107	16	58	45	7	38	49	21	180	521	
Veterinary Medicine	172	61	136	141	1	77	266	6	175	1,035	
3-Administration	1,253	4	5	62	0	18	1,263	3	18	2,626	
Administrative Communications	3	0	0	0	0	0	0	0	0	0	3
Graduate School	8	0	0	0	0	0	9	1	1	1	19
International Programs	33	0	0	0	0	0	8	0	0	0	41
Libraries	48	0	0	2	0	9	57	1	16	16	133
President's Office-Athletic Compliance	3	0	0	0	0	0	0	0	0	0	3
President's Office-Athletics	115	0	0	0	0	0	0	0	0	0	115
President's Office-President	6	0	0	0	0	0	3	0	0	0	9
President's Office-VP Diversity	4	0	0	0	0	0	3	0	0	0	7
Provost + Executive Vice President	42	0	0	1	0	0	6	1	0	0	50
Public Safety	5	0	0	0	0	0	43	0	0	0	48
University Advancement	94	0	0	0	0	0	2	0	0	0	96
VP Engagement	61	0	1	2	0	0	10	0	0	0	74
VP Engagement-CSU Extension	6	0	0	0	0	0	9	0	0	0	15
VP Enrollment + Access	116	0	0	0	0	0	37	0	0	0	153
VP External Relations	53	0	0	0	0	0	16	0	0	0	69
VP Faculty + Academic Affairs	21	0	0	0	0	0	3	0	0	0	24
VP Information Technology	24	0	0	0	0	0	30	0	0	0	54
VP Research	90	0	2	54	0	0	24	0	1	1	171
VP Student Affairs-Academic Support	39	0	0	0	0	0	4	0	0	0	43
VP Student Affairs-Campus Life	24	0	0	0	0	0	6	0	0	0	30
VP Student Affairs-Housing + Dining Svcs	92	0	0	0	0	0	348	0	0	0	440
VP Student Affairs-Lory Student Center	45	0	0	0	0	0	65	0	0	0	110
VP Student Affairs-Safety Programs	3	0	0	0	0	0	2	0	0	0	5
VP Student Affairs-Stu Diversity Program	25	0	0	0	0	0	1	0	0	0	26
VP Student Affairs-VP	18	0	0	0	0	0	1	0	0	0	19
VP Student Affairs-Wellness Programs	102	4	2	0	0	0	62	0	0	0	170
VP Undergraduate Affairs	36	0	0	0	0	9	9	0	0	0	54
VP University Operations	137	0	0	3	0	0	505	0	0	0	645
Total	2,446	105	287	1,024	62	456	1,747	273	1,091	7,491	

Fiscal Year 2018 University Employees by Unit and Gender - All Employees - as of 09/30/2017

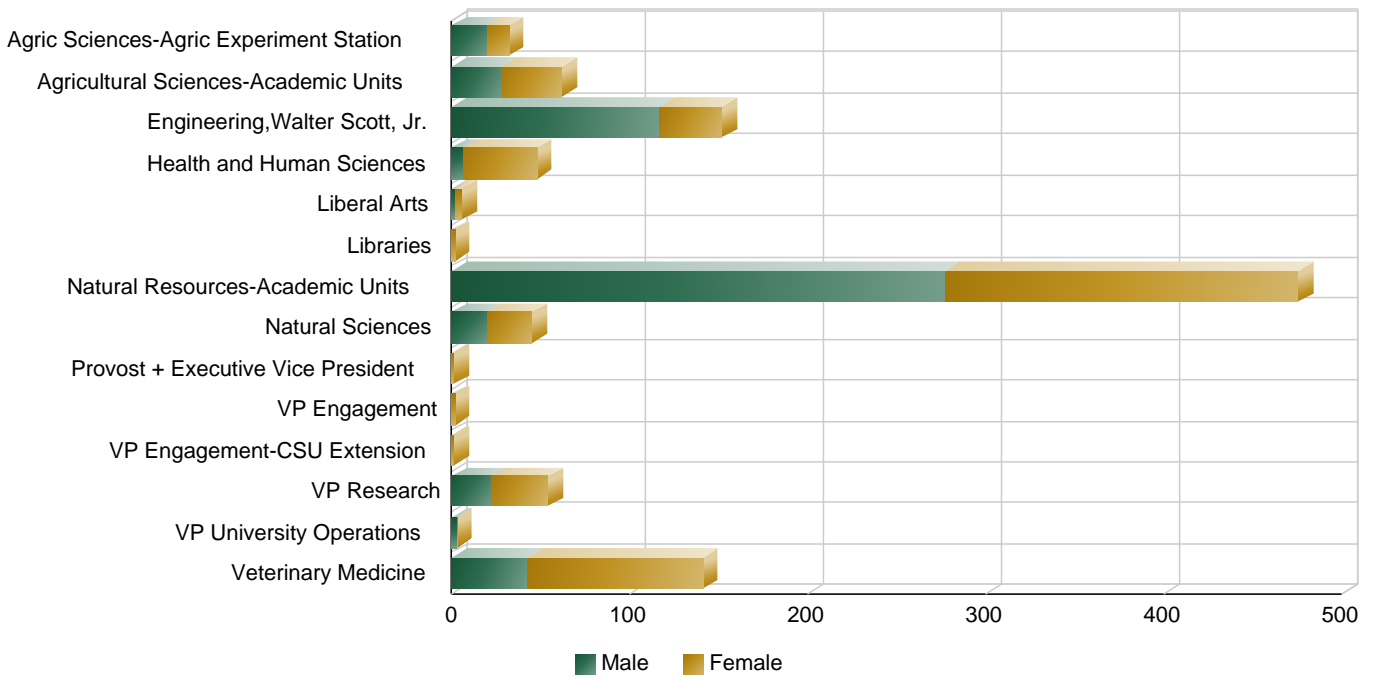
	Male	% of Male	Female	% of Female	Total
1-Agencies	179	50%	180	50%	359
Agric Sciences-Agric Experiment Station	40	63%	23	37%	63
Natural Resources-Colo State Forest Svc	71	66%	37	34%	108
VP Engagement-CSU Extension	68	36%	120	64%	188
2-Colleges	2,120	47%	2,386	53%	4,506
Agricultural Sciences-Academic Units	162	55%	133	45%	295
Business	120	54%	104	46%	224
Engineering,Walter Scott, Jr.	361	66%	184	34%	545
Health and Human Sciences	109	25%	322	75%	431
Liberal Arts	283	42%	387	58%	670
Natural Resources-Academic Units	468	60%	317	40%	785
Natural Sciences	269	52%	252	48%	521
Veterinary Medicine	348	34%	687	66%	1,035
3-Administration	1,252	48%	1,374	52%	2,626
Administrative Communications	1	33%	2	67%	3
Graduate School	1	5%	18	95%	19
International Programs	8	20%	33	80%	41
Libraries	70	53%	63	47%	133
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	77	67%	38	33%	115
President's Office-President	3	33%	6	67%	9
President's Office-VP Diversity	1	14%	6	86%	7
Provost + Executive Vice President	18	36%	32	64%	50
Public Safety	33	69%	15	31%	48
University Advancement	28	29%	68	71%	96
VP Engagement	28	38%	46	62%	74
VP Engagement-CSU Extension	2	13%	13	87%	15
VP Enrollment + Access	46	30%	107	70%	153
VP External Relations	32	46%	37	54%	69
VP Faculty + Academic Affairs	6	25%	18	75%	24
VP Information Technology	41	76%	13	24%	54
VP Research	63	37%	108	63%	171
VP Student Affairs-Academic Support	14	33%	29	67%	43
VP Student Affairs-Campus Life	9	30%	21	70%	30
VP Student Affairs-Housing + Dining Svcs	217	49%	223	51%	440
VP Student Affairs-Lory Student Center	53	48%	57	52%	110
VP Student Affairs-Safety Programs	3	60%	2	40%	5
VP Student Affairs-Stu Diversity Program	6	23%	20	77%	26
VP Student Affairs-VP	6	32%	13	68%	19
VP Student Affairs-Wellness Programs	48	28%	122	72%	170
VP Undergraduate Affairs	16	30%	38	70%	54
VP University Operations	421	65%	224	35%	645
Total	3,551	47%	3,940	53%	7,491

Fiscal Year 2018 University Employees by Unit and Gender - Faculty- as of 09/30/2017

	Male	% of Male	Female	% of Female	Total
Tenure-Track Faculty	675	62%	416	38%	1,091
Agricultural Sciences-Academic Units	81	75%	27	25%	108
Business	49	70%	21	30%	70
Engineering,Walter Scott, Jr.	97	83%	20	17%	117
Graduate School	0	0%	1	100%	1
Health and Human Sciences	39	34%	75	66%	114
Liberal Arts	134	57%	103	43%	237
Libraries	1	6%	15	94%	16
Natural Resources-Academic Units	47	65%	25	35%	72
Natural Sciences	124	69%	56	31%	180
VP Research	0	0%	1	100%	1
Veterinary Medicine	103	59%	72	41%	175
Temporary Faculty	133	49%	140	51%	273
Agricultural Sciences-Academic Units	7	50%	7	50%	14
Business	27	73%	10	27%	37
Engineering,Walter Scott, Jr.	8	100%	0	0%	8
Graduate School	0	0%	1	100%	1
Health and Human Sciences	23	28%	60	72%	83
Liberal Arts	46	47%	51	53%	97
Libraries	1	100%	0	0%	1
Natural Resources-Academic Units	4	100%	0	0%	4
Natural Sciences	12	57%	9	43%	21
Provost + Executive Vice President	0	0%	1	100%	1
Veterinary Medicine	5	83%	1	17%	6
Special Faculty	189	41%	267	59%	456
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
Agricultural Sciences-Academic Units	10	59%	7	41%	17
Business	20	61%	13	39%	33
Engineering,Walter Scott, Jr.	11	73%	4	27%	15
Health and Human Sciences	19	28%	50	72%	69
Liberal Arts	59	34%	114	66%	173
Libraries	3	33%	6	67%	9
Natural Resources-Academic Units	11	73%	4	27%	15
Natural Sciences	17	45%	21	55%	38
VP Undergraduate Affairs	3	33%	6	67%	9
Veterinary Medicine	35	45%	42	55%	77
Senior Teaching Appt	16	26%	46	74%	62
Health and Human Sciences	0	0%	5	100%	5
Liberal Arts	13	27%	36	73%	49
Natural Sciences	2	29%	5	71%	7
Veterinary Medicine	1	100%	0	0%	1
Total	1,013	54%	869	46%	1,882

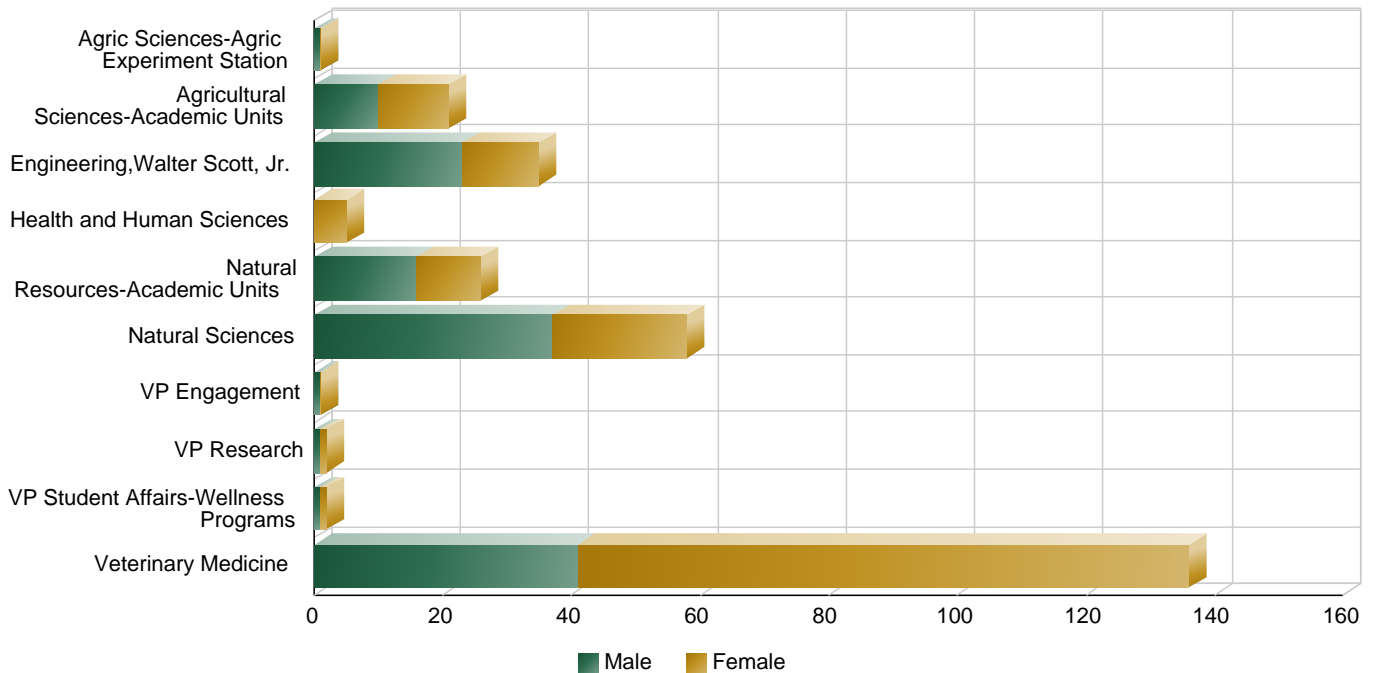
Fiscal Year 2018 University Employees by Unit and Gender - Research Associate - as of 09/30/2017

	Male	% of Male	Female	% of Female	Total
1-Agencies	20	61%	13	39%	33
Agric Sciences-Agric Experiment Station	20	62%	12	38%	32
VP Engagement-CSU Extension	0	0%	1	100%	1
2-Colleges	494	53%	435	47%	929
Agricultural Sciences-Academic Units	28	45%	34	55%	62
Engineering,Walter Scott, Jr.	117	77%	35	23%	152
Health and Human Sciences	7	15%	41	85%	48
Liberal Arts	2	33%	4	67%	6
Natural Resources-Academic Units	277	58%	198	42%	475
Natural Sciences	20	44%	25	56%	45
Veterinary Medicine	43	30%	98	70%	141
3-Administration	25	40%	37	60%	62
Libraries	0	0%	2	100%	2
Provost + Executive Vice President	0	0%	1	100%	1
VP Engagement	0	0%	2	100%	2
VP Research	22	41%	32	59%	54
VP University Operations	3	100%	0	0%	3
Total	539	53%	485	47%	1,024



Fiscal Year 2018 University Employees by Unit and Gender - Post Doctorate - as of 09/30/2017

	Male	% of Male	Female	% of Female	Total
1-Agencies	1	100%	0	0%	1
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
2-Colleges	127	45%	154	55%	281
Agricultural Sciences-Academic Units	10	48%	11	52%	21
Engineering,Walter Scott, Jr.	23	66%	12	34%	35
Health and Human Sciences	0	0%	5	100%	5
Natural Resources-Academic Units	16	62%	10	38%	26
Natural Sciences	37	64%	21	36%	58
Veterinary Medicine	41	30%	95	70%	136
3-Administration	3	60%	2	40%	5
VP Engagement	1	100%	0	0%	1
VP Research	1	50%	1	50%	2
VP Student Affairs-Wellness Programs	1	50%	1	50%	2
Total	131	46%	156	54%	287



Fiscal Year 2018 University Employees by Unit and Gender - Admin Professional - as of 09/30/2017

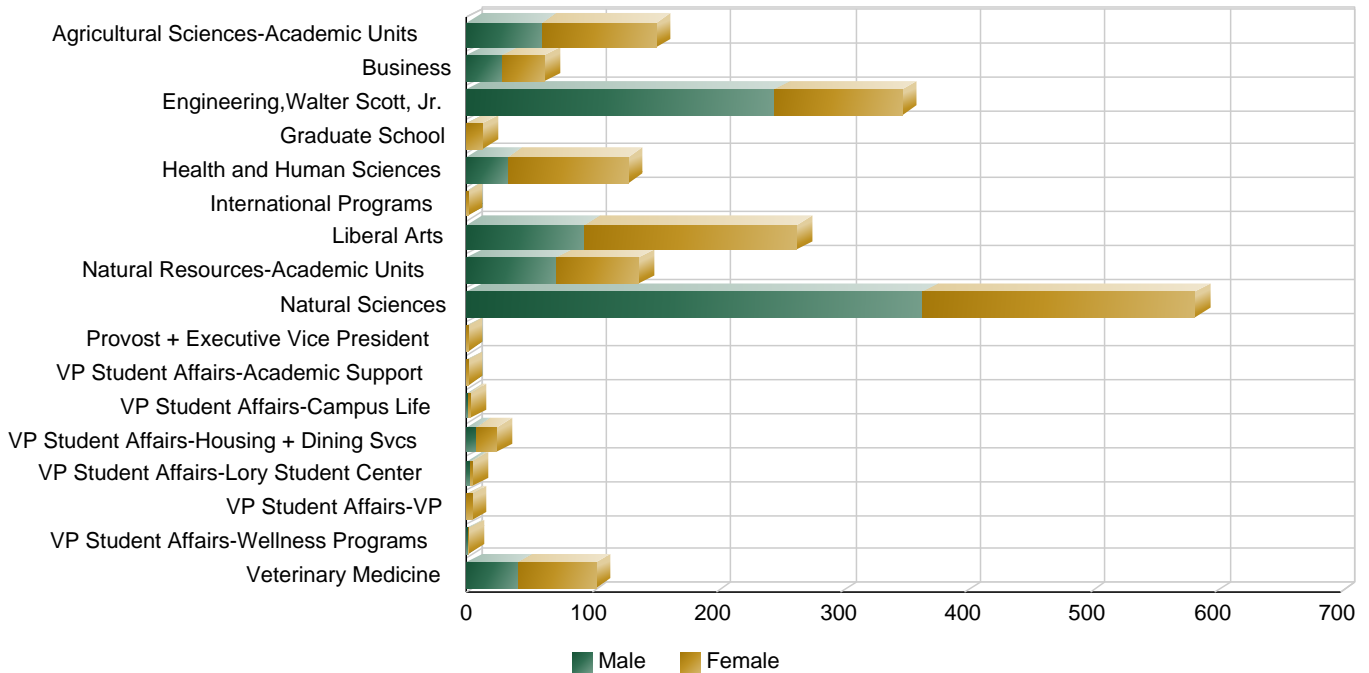
	Male	% of Male	Female	% of Female	Total
1-Agencies	147	53%	131	47%	278
Agric Sciences-Agric Experiment Station	12	60%	8	40%	20
Natural Resources-Colo State Forest Svc	67	76%	21	24%	88
VP Engagement-CSU Extension	68	40%	102	60%	170
2-Colleges	393	43%	522	57%	915
Agricultural Sciences-Academic Units	25	47%	28	53%	53
Business	24	34%	47	66%	71
Engineering,Walter Scott, Jr.	95	52%	88	48%	183
Health and Human Sciences	18	20%	70	80%	88
Liberal Arts	27	38%	44	62%	71
Natural Resources-Academic Units	107	63%	63	37%	170
Natural Sciences	49	46%	58	54%	107
Veterinary Medicine	48	28%	124	72%	172
3-Administration	540	43%	713	57%	1,253
Administrative Communications	1	33%	2	67%	3
Graduate School	1	12%	7	88%	8
International Programs	8	24%	25	76%	33
Libraries	34	71%	14	29%	48
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	77	67%	38	33%	115
President's Office-President	3	50%	3	50%	6
President's Office-VP Diversity	1	25%	3	75%	4
Provost + Executive Vice President	18	43%	24	57%	42
Public Safety	4	80%	1	20%	5
University Advancement	26	28%	68	72%	94
VP Engagement	25	41%	36	59%	61
VP Engagement-CSU Extension	2	33%	4	67%	6
VP Enrollment + Access	42	36%	74	64%	116
VP External Relations	27	51%	26	49%	53
VP Faculty + Academic Affairs	6	29%	15	71%	21
VP Information Technology	19	79%	5	21%	24
VP Research	30	33%	60	67%	90
VP Student Affairs-Academic Support	13	33%	26	67%	39
VP Student Affairs-Campus Life	8	33%	16	67%	24
VP Student Affairs-Housing + Dining Svcs	44	48%	48	52%	92
VP Student Affairs-Lory Student Center	25	56%	20	44%	45
VP Student Affairs-Safety Programs	2	67%	1	33%	3
VP Student Affairs-Stu Diversity Program	6	24%	19	76%	25
VP Student Affairs-VP	6	33%	12	67%	18
VP Student Affairs-Wellness Programs	32	31%	70	69%	102
VP Undergraduate Affairs	11	31%	25	69%	36
VP University Operations	68	50%	69	50%	137
Total	1,080	44%	1,366	56%	2,446

Fiscal Year 2018 University Employees by Unit and Gender - State Classified - as of 09/30/2017

	Male	% of Male	Female	% of Female	Total
1-Agencies	10	22%	36	78%	46
Agric Sciences-Agric Experiment Station	6	67%	3	33%	9
Natural Resources-Colo State Forest Svc	4	20%	16	80%	20
VP Engagement-CSU Extension	0	0%	17	100%	17
2-Colleges	62	14%	376	86%	438
Agricultural Sciences-Academic Units	1	6%	16	94%	17
Business	0	0%	13	100%	13
Engineering,Walter Scott, Jr.	2	8%	23	92%	25
Health and Human Sciences	2	11%	16	89%	18
Liberal Arts	2	5%	35	95%	37
Natural Resources-Academic Units	2	15%	11	85%	13
Natural Sciences	6	12%	43	88%	49
Veterinary Medicine	47	18%	219	82%	266
3-Administration	674	53%	589	47%	1,263
Graduate School	0	0%	9	100%	9
International Programs	0	0%	8	100%	8
Libraries	31	54%	26	46%	57
President's Office-President	0	0%	3	100%	3
President's Office-VP Diversity	0	0%	3	100%	3
Provost + Executive Vice President	0	0%	6	100%	6
Public Safety	29	67%	14	33%	43
University Advancement	2	100%	0	0%	2
VP Engagement	2	20%	8	80%	10
VP Engagement-CSU Extension	0	0%	9	100%	9
VP Enrollment + Access	4	11%	33	89%	37
VP External Relations	5	31%	11	69%	16
VP Faculty + Academic Affairs	0	0%	3	100%	3
VP Information Technology	22	73%	8	27%	30
VP Research	10	42%	14	58%	24
VP Student Affairs-Academic Support	1	25%	3	75%	4
VP Student Affairs-Campus Life	1	17%	5	83%	6
VP Student Affairs-Housing + Dining Svcs	173	50%	175	50%	348
VP Student Affairs-Lory Student Center	28	43%	37	57%	65
VP Student Affairs-Safety Programs	1	50%	1	50%	2
VP Student Affairs-Stu Diversity Program	0	0%	1	100%	1
VP Student Affairs-VP	0	0%	1	100%	1
VP Student Affairs-Wellness Programs	13	21%	49	79%	62
VP Undergraduate Affairs	2	22%	7	78%	9
VP University Operations	350	69%	155	31%	505
Total	746	43%	1,001	57%	1,747

Fiscal Year 2018 University Employees by Unit and Gender - Graduate Assistant - as of 09/30/2017

	Male	% of Male	Female	% of Female	Total
2-Colleges	943	53%	841	47%	1,784
Agricultural Sciences-Academic Units	60	39%	92	61%	152
Business	29	46%	34	54%	63
Engineering,Walter Scott, Jr.	247	71%	102	29%	349
Health and Human Sciences	33	26%	96	74%	129
Liberal Arts	95	36%	170	64%	265
Natural Resources-Academic Units	72	52%	66	48%	138
Natural Sciences	366	63%	218	37%	584
Veterinary Medicine	41	39%	63	61%	104
3-Administration	12	22%	42	78%	54
Graduate School	0	0%	13	100%	13
International Programs	0	0%	1	100%	1
Provost + Executive Vice President	0	0%	1	100%	1
VP Student Affairs-Academic Support	0	0%	1	100%	1
VP Student Affairs-Campus Life	1	33%	2	67%	3
VP Student Affairs-Housing + Dining Svcs	7	29%	17	71%	24
VP Student Affairs-Lory Student Center	3	60%	2	40%	5
VP Student Affairs-VP	0	0%	4	100%	4
VP Student Affairs-Wellness Programs	1	50%	1	50%	2
Total	955	52%	883	48%	1,838



Fiscal Year 2018 University Employees by Unit and Rank - Faculty - as of 09/30/2017

	Visiting Professor	Professor	Instructor	Associate Professor	Assistant Professor	Total
Senior Teaching Appointment	0	0	50	3	9	62
Health and Human Sciences	0	0	1	3	1	5
Liberal Arts	0	0	44	0	5	49
Natural Sciences	0	0	4	0	3	7
Veterinary Medicine	0	0	1	0	0	1
Special Faculty	0	13	290	25	128	456
Agric Sciences-Agric Experiment Station	0	0	0	1	0	1
Agricultural Sciences-Academic Units	0	1	9	3	4	17
Business	0	0	33	0	0	33
Engineering,Walter Scott, Jr.	0	3	11	0	1	15
Health and Human Sciences	0	0	38	2	29	69
Liberal Arts	0	0	145	0	28	173
Libraries	0	0	4	1	4	9
Natural Resources-Academic Units	0	0	7	2	6	15
Natural Sciences	0	1	21	4	12	38
VP Undergraduate Affairs	0	0	9	0	0	9
Veterinary Medicine	0	8	13	12	44	77
Temporary Faculty	1	13	250	1	8	273
Agricultural Sciences-Academic Units	0	2	12	0	0	14
Business	0	0	37	0	0	37
Engineering,Walter Scott, Jr.	0	0	7	0	1	8
Graduate School	0	0	1	0	0	1
Health and Human Sciences	0	3	76	0	4	83
Liberal Arts	0	0	93	1	3	97
Libraries	0	1	0	0	0	1
Natural Resources-Academic Units	0	0	4	0	0	4
Natural Sciences	1	2	18	0	0	21
Provost + Executive Vice President	0	0	1	0	0	1
Veterinary Medicine	0	5	1	0	0	6
Tenure-Track Faculty	0	470	0	360	261	1,091
Agricultural Sciences-Academic Units	0	55	0	26	27	108
Business	0	29	0	24	17	70
Engineering,Walter Scott, Jr.	0	50	0	37	30	117
Graduate School	0	1	0	0	0	1
Health and Human Sciences	0	40	0	37	37	114
Liberal Arts	0	82	0	92	63	237
Libraries	0	3	0	10	3	16
Natural Resources-Academic Units	0	32	0	25	15	72
Natural Sciences	0	93	0	53	34	180
VP Research	0	0	0	1	0	1
Veterinary Medicine	0	85	0	55	35	175
University Total	1	496	590	389	406	1,882

Fiscal Year 2018 Mean Salary by Rank, and Basis of Service - Tenure-Track Faculty - as of 09/30/2017

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	91	\$101,765	17	\$153,761	108	\$109,950
Assistant Professor	26	\$83,167	1	\$83,743	27	\$83,189
Associate Professor	23	\$91,359	3	\$92,405	26	\$91,480
Professor	42	\$118,977	13	\$173,306	55	\$131,819
Business	69	\$157,985	1	\$284,861	70	\$159,798
Assistant Professor	17	\$157,446	0	0	17	\$157,446
Associate Professor	24	\$145,714	0	0	24	\$145,714
Professor	28	\$168,831	1	\$284,861	29	\$172,832
Engineering,Walter Scott, Jr.	107	\$125,102	10	\$246,090	117	\$135,443
Assistant Professor	30	\$96,607	0	0	30	\$96,607
Associate Professor	36	\$117,400	1	\$178,600	37	\$119,054
Professor	41	\$152,715	9	\$253,589	50	\$170,872
Graduate School	0	0	1	\$143,000	1	\$143,000
Professor	0	0	1	\$143,000	1	\$143,000
Health and Human Sciences	103	\$86,191	11	\$184,716	114	\$95,698
Assistant Professor	37	\$73,542	0	0	37	\$73,542
Associate Professor	37	\$86,331	0	0	37	\$86,331
Professor	29	\$102,150	11	\$184,716	40	\$124,856
Liberal Arts	217	\$78,639	20	\$134,417	237	\$83,346
Assistant Professor	63	\$63,250	0	0	63	\$63,250
Associate Professor	84	\$74,925	8	\$114,800	92	\$78,392
Professor	70	\$96,946	12	\$147,496	82	\$104,343
Libraries	0	0	16	\$71,767	16	\$71,767
Assistant Professor	0	0	3	\$52,907	3	\$52,907
Associate Professor	0	0	10	\$73,482	10	\$73,482
Professor	0	0	3	\$84,913	3	\$84,913
Natural Resources-Academic Units	68	\$90,790	4	\$172,640	72	\$95,337
Assistant Professor	15	\$73,674	0	0	15	\$73,674
Associate Professor	25	\$83,598	0	0	25	\$83,598
Professor	28	\$106,380	4	\$172,640	32	\$114,662
Natural Sciences	169	\$107,647	11	\$172,988	180	\$111,640
Assistant Professor	34	\$85,103	0	0	34	\$85,103
Associate Professor	50	\$93,651	3	\$128,644	53	\$95,632
Professor	85	\$124,899	8	\$189,617	93	\$130,466
VP Research	1	\$172,200	0	0	1	\$172,200
Associate Professor	1	\$172,200	0	0	1	\$172,200
Veterinary Medicine	80	\$109,512	95	\$147,522	175	\$130,146
Assistant Professor	14	\$86,108	21	\$120,969	35	\$107,025
Associate Professor	27	\$93,326	28	\$130,002	55	\$111,997
Professor	39	\$129,119	46	\$170,308	85	\$151,410
Professor	362	\$122,555	108	\$176,494	470	\$134,949
Associate Professor	307	\$93,737	53	\$115,755	360	\$96,978
Assistant Professor	236	\$83,250	25	\$111,312	261	\$85,938
University Total	905	\$102,529	186	\$150,426	1,091	\$110,695

Fiscal Year 2018 Mean Salary by Rank, and Basis of Service - Special Faculty - as of 09/30/2017

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agric Sciences-Agric Experiment Station	0	0	1	\$96,729	1	\$96,729
Associate Professor	0	0	1	\$96,729	1	\$96,729
Agricultural Sciences-Academic Units	12	\$71,548	5	\$71,188	17	\$71,442
Assistant Professor	3	\$75,610	1	\$78,729	4	\$76,390
Associate Professor	2	\$112,680	1	\$74,060	3	\$99,807
Instructor	7	\$58,056	2	\$57,625	9	\$57,960
Professor	0	0	1	\$87,900	1	\$87,900
Business	33	\$77,201	0	0	33	\$77,201
Instructor	33	\$77,201	0	0	33	\$77,201
Engineering,Walter Scott, Jr.	13	\$90,723	2	\$87,550	15	\$90,300
Assistant Professor	1	\$70,000	0	0	1	\$70,000
Instructor	9	\$71,567	2	\$87,550	11	\$74,473
Professor	3	\$155,100	0	0	3	\$155,100
Health and Human Sciences	38	\$63,748	31	\$55,573	69	\$60,075
Assistant Professor	20	\$64,609	9	\$84,064	29	\$70,647
Associate Professor	2	\$94,716	0	0	2	\$94,716
Instructor	16	\$58,800	22	\$43,917	38	\$50,184
Liberal Arts	153	\$42,835	20	\$60,267	173	\$44,850
Assistant Professor	19	\$47,834	9	\$65,733	28	\$53,587
Instructor	134	\$42,126	11	\$55,795	145	\$43,163
Libraries	0	0	9	\$57,263	9	\$57,263
Assistant Professor	0	0	4	\$56,518	4	\$56,518
Associate Professor	0	0	1	\$80,000	1	\$80,000
Instructor	0	0	4	\$52,323	4	\$52,323
Natural Resources-Academic Units	12	\$66,782	3	\$71,282	15	\$67,682
Assistant Professor	6	\$62,569	0	0	6	\$62,569
Associate Professor	2	\$90,940	0	0	2	\$90,940
Instructor	4	\$61,022	3	\$71,282	7	\$65,419
Natural Sciences	30	\$65,095	8	\$74,600	38	\$67,096
Assistant Professor	6	\$65,308	6	\$72,859	12	\$69,084
Associate Professor	3	\$83,115	1	\$98,648	4	\$86,998
Instructor	20	\$57,872	1	\$60,994	21	\$58,020
Professor	1	\$154,224	0	0	1	\$154,224
VP Undergraduate Affairs	9	\$50,526	0	0	9	\$50,526
Instructor	9	\$50,526	0	0	9	\$50,526
Veterinary Medicine	16	\$93,557	61	\$107,175	77	\$104,345
Assistant Professor	12	\$75,974	32	\$101,741	44	\$94,714
Associate Professor	1	\$98,043	11	\$121,931	12	\$119,940
Instructor	0	0	13	\$85,917	13	\$85,917
Professor	3	\$162,390	5	\$164,766	8	\$163,875
Professor	7	\$158,099	6	\$151,955	13	\$155,263
Instructor	232	\$51,897	58	\$59,850	290	\$53,487
Associate Professor	10	\$94,406	15	\$112,712	25	\$105,389
Assistant Professor	67	\$62,341	61	\$87,637	128	\$74,396
University Total	316	\$57,809	140	\$81,568	456	\$65,103

Fiscal Year 2018 Mean Salary by Rank, and Basis of Service - Senior Teaching Appointment - as of 09/30/2017

	09-Month Appointment		12-Month Appointment		Total		
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary	
Health and Human Sciences	2	\$74,234	3	\$82,043	5	\$78,919	
Assistant Professor	0	0	1	\$68,600	1	\$68,600	
Associate Professor	2	\$74,234	1	\$109,461	3	\$85,976	
Instructor	0	0	1	\$68,067	1	\$68,067	
Liberal Arts	49	\$43,656	0	0	49	\$43,656	
Assistant Professor	5	\$49,700	0	0	5	\$49,700	
Instructor	44	\$42,969	0	0	44	\$42,969	
Natural Sciences	6	\$65,224	1	\$82,700	7	\$67,721	
Assistant Professor	3	\$63,026	0	0	3	\$63,026	
Instructor	3	\$67,423	1	\$82,700	4	\$71,242	
Veterinary Medicine	0	0	1	\$61,555	1	\$61,555	
Instructor	0	0	1	\$61,555	1	\$61,555	
	Instructor	47	\$44,530	3	\$70,774	50	\$46,105
	Associate Professor	2	\$74,234	1	\$109,461	3	\$85,976
	Assistant Professor	8	\$54,697	1	\$68,600	9	\$56,242
University Total	57	\$46,999	5	\$78,077	62	\$49,505	

Fiscal Year 2018 Mean Salary by Rank, and Basis of Service - Temporary Faculty - as of 09/30/2017

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	4	\$38,353	10	\$92,681	14	\$77,159
Instructor	4	\$38,353	8	\$78,104	12	\$64,854
Professor	0	0	2	\$150,992	2	\$150,992
Business	37	\$55,270	0	0	37	\$55,270
Instructor	37	\$55,270	0	0	37	\$55,270
Engineering,Walter Scott, Jr.	8	\$57,725	0	0	8	\$57,725
Assistant Professor	1	\$80,000	0	0	1	\$80,000
Instructor	7	\$54,543	0	0	7	\$54,543
Graduate School	1	\$48,000	0	0	1	\$48,000
Instructor	1	\$48,000	0	0	1	\$48,000
Health and Human Sciences	68	\$51,500	15	\$70,520	83	\$54,937
Assistant Professor	3	\$64,160	1	\$66,667	4	\$64,787
Instructor	64	\$50,055	12	\$65,070	76	\$52,425
Professor	1	\$106,000	2	\$105,150	3	\$105,433
Liberal Arts	97	\$41,394	0	0	97	\$41,394
Assistant Professor	3	\$40,300	0	0	3	\$40,300
Associate Professor	1	\$40,000	0	0	1	\$40,000
Instructor	93	\$41,444	0	0	93	\$41,444
Libraries	0	0	1	\$159,375	1	\$159,375
Professor	0	0	1	\$159,375	1	\$159,375
Natural Resources-Academic Units	3	\$34,666	1	\$145,766	4	\$62,441
Instructor	3	\$34,666	1	\$145,766	4	\$62,441
Natural Sciences	19	\$56,210	2	\$171,000	21	\$67,143
Instructor	18	\$50,680	0	0	18	\$50,680
Professor	1	\$155,754	1	\$150,000	2	\$152,877
Visiting Professor	0	0	1	\$192,000	1	\$192,000
Provost + Executive Vice President	0	0	1	\$72,000	1	\$72,000
Instructor	0	0	1	\$72,000	1	\$72,000
Veterinary Medicine	0	0	6	\$148,222	6	\$148,222
Instructor	0	0	1	\$82,034	1	\$82,034
Professor	0	0	5	\$161,460	5	\$161,460
Visiting Professor	0	0	1	\$192,000	1	\$192,000
Professor	2	\$130,877	11	\$148,087	13	\$145,440
Instructor	227	\$47,146	23	\$74,151	250	\$49,631
Associate Professor	1	\$40,000	0	0	1	\$40,000
Assistant Professor	7	\$56,197	1	\$66,667	8	\$57,506
University Total	237	\$48,090	36	\$99,808	273	\$54,910

Fiscal Year 2018 Tenure Status by Rank, and Unit - Tenure-Track Faculty - as of 09/30/2017

Full Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	10.0	90%	45.0	98%	55.0	96%
Business	7.0	100%	22.0	100%	29.0	100%
Engineering,Walter Scott, Jr.	7.0	100%	43.0	98%	50.0	98%
Graduate School	1.0	100%	0	0	1.0	100%
Health and Human Sciences	27.0	96%	13.0	100%	40.0	98%
Liberal Arts	31.0	100%	51.0	98%	82.0	99%
Libraries	3.0	100%	0	0	3.0	100%
Natural Resources-Academic Units	7.0	100%	25.0	100%	32.0	100%
Natural Sciences	27.0	100%	66.0	100%	93.0	100%
Veterinary Medicine	23.0	100%	62.0	100%	85.0	100%
Total	143.0	99%	327.0	99%	470.0	99%

Associate Professors

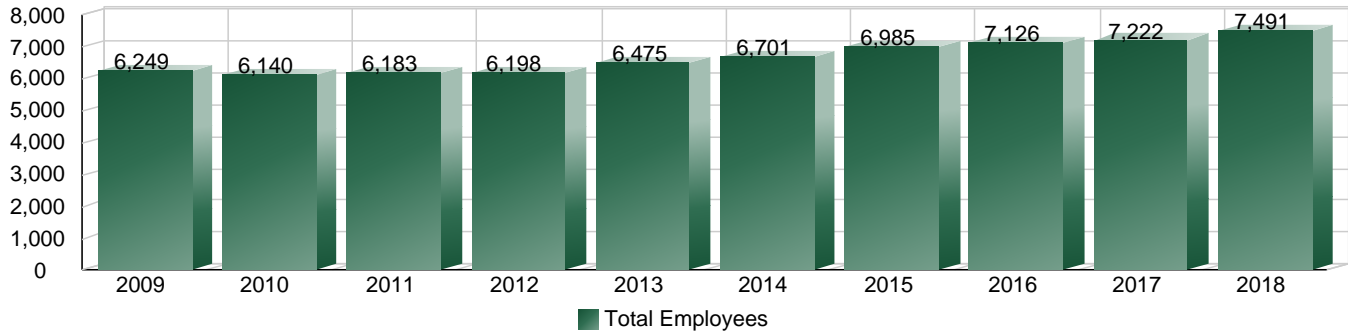
	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	7.0	100%	19.0	95%	26.0	96%
Business	8.0	100%	16.0	94%	24.0	96%
Engineering,Walter Scott, Jr.	4.0	100%	33.0	94%	37.0	95%
Health and Human Sciences	20.0	85%	17.0	100%	37.0	92%
Liberal Arts	46.0	100%	46.0	100%	92.0	100%
Libraries	9.0	89%	1.0	0%	10.0	80%
Natural Resources-Academic Units	11.0	91%	14.0	93%	25.0	92%
Natural Sciences	22.0	100%	31.0	100%	53.0	100%
VP Research	1.0	0%	0	0	1.0	0%
Veterinary Medicine	25.0	96%	30.0	83%	55.0	89%
Total	153.0	95%	207.0	95%	360.0	95%

Assistant Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	10.0	0%	17.0	0%	27.0	0%
Business	6.0	0%	11.0	0%	17.0	0%
Engineering,Walter Scott, Jr.	9.0	0%	21.0	0%	30.0	0%
Health and Human Sciences	28.0	0%	9.0	0%	37.0	0%
Liberal Arts	26.0	0%	37.0	3%	63.0	2%
Libraries	3.0	0%	0	0	3.0	0%
Natural Resources-Academic Units	7.0	0%	8.0	0%	15.0	0%
Natural Sciences	7.0	0%	27.0	0%	34.0	0%
Veterinary Medicine	24.0	0%	11.0	0%	35.0	0%
Total	120.0	0%	141.0	1%	261.0	0%

Employee History

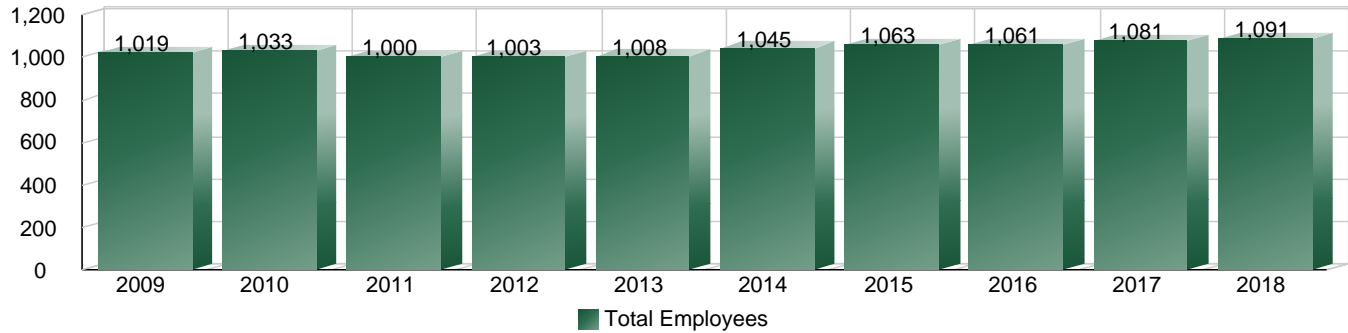
History of University Employees



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Admin Professional	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323	2,446
Other Salaried Employee	154	127	139	149	116	118	102	122	109	105
Post Doctorate	198	180	175	193	283	260	263	265	261	287
Research Associate	903	894	877	866	863	905	981	993	1,001	1,024
Senior Teaching Appointment	0	0	0	0	27	42	45	58	57	62
Special Faculty	303	302	331	332	374	383	391	409	440	456
State Classified	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682	1,747
Temporary Faculty	196	182	209	225	253	240	281	261	268	273
Tenure-Track Faculty	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091
Asian	192	203	206	209	227	231	261	252	257	265
Black	81	78	80	81	95	86	97	97	98	100
Hawaiian/Pac. Islander	8	10	22	23	21	22	18	16	14	15
Hispanic/Latino	447	414	413	481	500	484	532	560	568	602
International	258	236	204	194	167	178	167	189	190	215
Multi-Racial	0	0	0	54	69	68	89	100	101	116
Native American	61	46	46	43	37	38	37	36	35	38
No Response	263	344	495	123	212	608	270	143	339	306
White	4,939	4,809	4,717	4,990	5,147	4,986	5,514	5,733	5,620	5,834
Minority	789	751	767	880	935	915	1,023	1,048	1,062	1,124
Non-Minority	5,460	5,389	5,416	5,318	5,540	5,786	5,962	6,078	6,160	6,367
Female	3,168	3,111	3,150	3,173	3,352	3,508	3,646	3,746	3,787	3,940
Male	3,081	3,029	3,033	3,025	3,123	3,193	3,339	3,380	3,435	3,551
Total Employees	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222	7,491

* Employee counts are as of September 30th of every fiscal year

History of University Employees - Tenure-Track Faculty



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Assistant Professor	290	298	275	255	229	234	227	228	253	261
Associate Professor	310	317	321	332	356	378	388	374	363	360
Professor	419	418	404	416	423	433	448	459	465	470
Asian	64	67	63	72	76	78	86	86	89	93
Black	14	15	16	14	12	12	15	12	11	13
Hispanic/Latino	39	41	42	51	53	52	51	54	53	51
International	49	49	40	25	18	25	23	22	25	28
Multi-Racial	0	0	0	7	6	7	10	14	13	17
Native American	5	4	4	2	2	3	5	4	3	2
No Response	5	39	49	3	7	30	4	0	24	21
White	843	818	786	829	834	838	869	869	863	866
Minority	122	127	125	143	146	148	163	167	166	174
Non-Minority	897	906	875	860	862	897	900	894	915	917
Female	326	337	332	342	350	381	389	395	403	416
Male	693	696	668	661	658	664	674	666	678	675
Total Employees	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091

* Employee counts are as of September 30th of every fiscal year

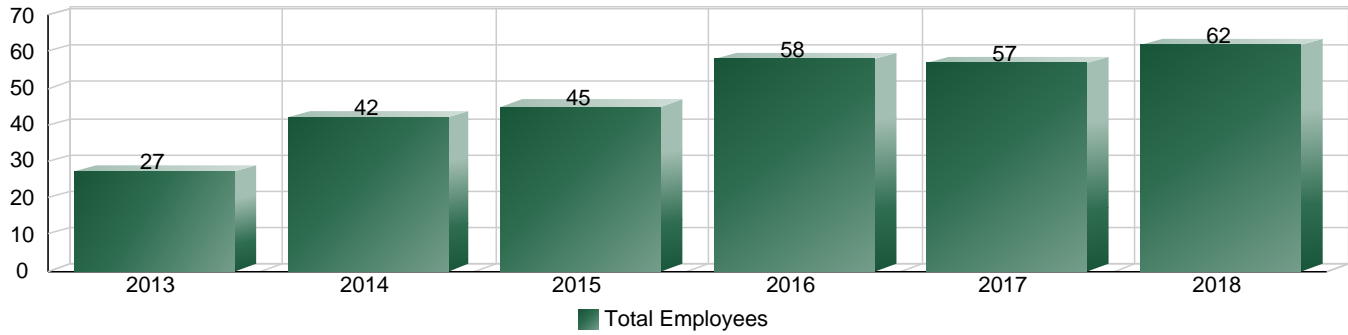
History of University Employees - Special Faculty



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Assistant Professor	84	88	93	95	111	102	105	115	118	128
Associate Professor	18	21	19	22	19	19	21	21	23	25
Instructor	187	180	202	205	235	252	252	261	287	290
Professor	14	13	17	10	9	10	13	12	12	13
Asian	18	16	18	17	17	16	17	17	13	12
Black	0	0	0	1	3	2	2	2	3	6
Hawaiian/Pac. Islander	0	0	0	0	0	0	0	1	1	0
Hispanic/Latino	8	8	10	12	21	21	20	18	15	19
International	13	15	11	6	4	8	10	11	11	11
Multi-Racial	0	0	0	1	2	2	5	5	4	3
Native American	2	2	4	2	2	1	0	0	0	1
No Response	23	21	30	0	15	34	11	0	9	13
White	239	240	258	293	310	299	326	355	384	391
Minority	28	26	32	33	45	42	44	42	35	41
Non-Minority	275	276	299	299	329	341	347	367	405	415
Female	176	173	197	203	235	233	235	244	258	267
Male	127	129	134	129	139	150	156	165	182	189
Total Employees	303	302	331	332	374	383	391	409	440	456

* Employee counts are as of September 30th of every fiscal year

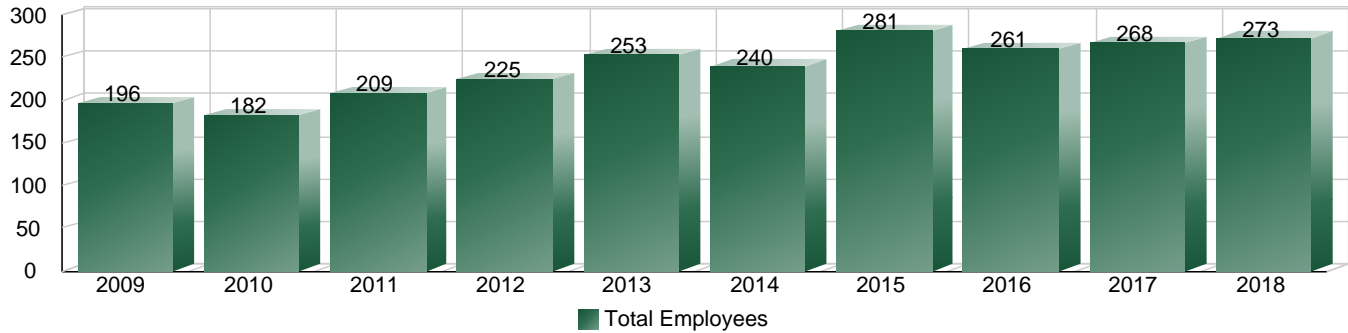
History of University Employees - Senior Teaching Appointment



	2013	2014	2015	2016	2017	2018
Assistant Professor	0	6	7	9	10	9
Associate Professor	0	0	1	1	1	3
Instructor	27	36	37	48	46	50
Asian	0	0	0	2	2	2
Hispanic/Latino	0	0	0	3	3	3
Multi-Racial	1	1	1	1	2	2
White	26	41	44	52	50	55
Minority	1	1	1	6	7	7
Non-Minority	26	41	44	52	50	55
Female	18	30	30	42	42	46
Male	9	12	15	16	15	16
Total Employees	27	42	45	58	57	62

* Employee counts are as of September 30th of every fiscal year

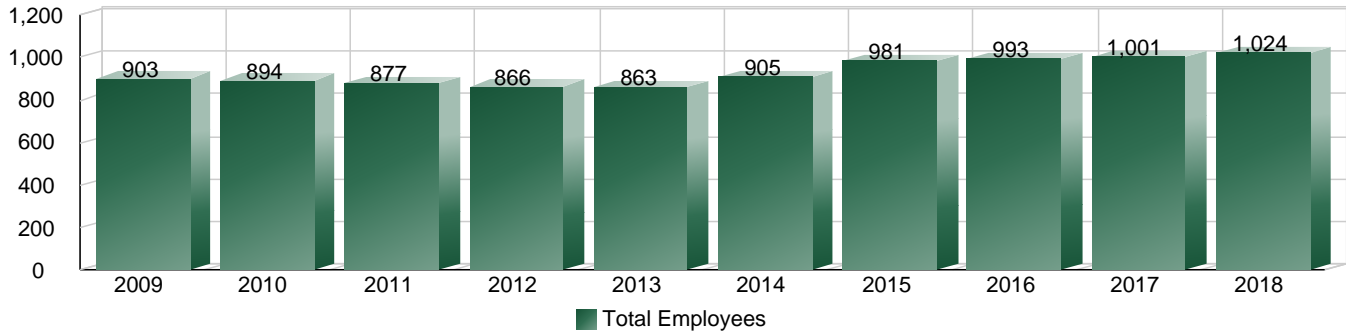
History of University Employees - Temporary Faculty



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Assistant Professor	13	7	6	8	9	5	3	6	6	8
Associate Professor	3	1	3	2	2	2	3	0	2	1
Instructor	173	169	192	204	231	222	261	240	248	250
Professor	7	5	8	11	11	11	14	15	12	13
Visiting Professor	0	0	0	0	0	0	0	0	0	1
Asian	1	2	3	3	2	8	5	4	4	4
Black	0	0	1	0	3	2	2	1	1	1
Hispanic/Latino	10	4	4	7	6	5	7	9	16	19
International	7	3	7	5	2	3	2	7	5	8
Multi-Racial	0	0	0	1	1	0	0	2	1	0
Native American	1	1	0	0	0	0	0	1	2	2
No Response	24	27	35	3	29	58	72	6	37	36
White	153	145	159	206	210	164	193	231	202	203
Minority	12	7	8	11	12	15	14	17	24	26
Non-Minority	184	175	201	214	241	225	267	244	244	247
Female	105	103	121	121	143	139	164	141	147	140
Male	91	79	88	104	110	101	117	120	121	133
Total Employees	196	182	209	225	253	240	281	261	268	273

* Employee counts are as of September 30th of every fiscal year

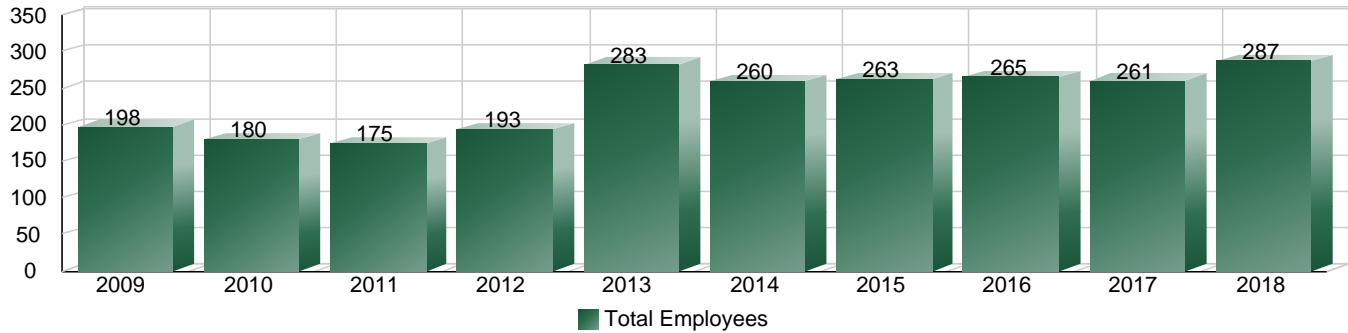
History of University Employees - Research Associate



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Research Associate I	241	242	251	233	212	228	245	225	231	226
Research Associate II	0	0	0	0	0	0	0	0	0	346
Research Associate III	0	0	0	0	0	0	0	0	0	287
Research Associate IV	0	0	0	0	0	0	0	0	0	105
Research Associate li	258	270	262	261	273	286	321	346	337	0
Research Associate lii	256	239	218	226	232	235	255	260	274	0
Research Associate Iv	88	87	86	91	87	96	104	106	102	0
Sr Research Associate	59	56	60	55	59	60	56	56	57	60
Visiting Research Associa	1	0	0	0	0	0	0	0	0	0
Asian	32	34	38	32	37	39	45	41	41	40
Black	6	6	6	11	11	12	16	10	6	7
Hawaiian/Pac. Islander	3	3	3	5	5	6	6	4	4	4
Hispanic/Latino	24	23	22	34	35	38	39	40	41	46
International	23	24	20	20	19	15	17	19	25	27
Multi-Racial	0	0	0	6	8	9	13	13	13	12
Native American	8	8	7	7	5	5	4	5	4	5
No Response	44	51	77	12	16	56	16	7	21	20
White	763	745	704	739	727	725	825	854	846	863
Minority	73	74	76	95	101	109	123	112	108	112
Non-Minority	830	820	801	771	762	796	858	881	893	912
Female	419	404	413	417	410	432	449	458	460	485
Male	484	490	464	449	453	473	532	535	541	539
Total Employees	903	894	877	866	863	905	981	993	1,001	1,024

* Employee counts are as of September 30th of every fiscal year

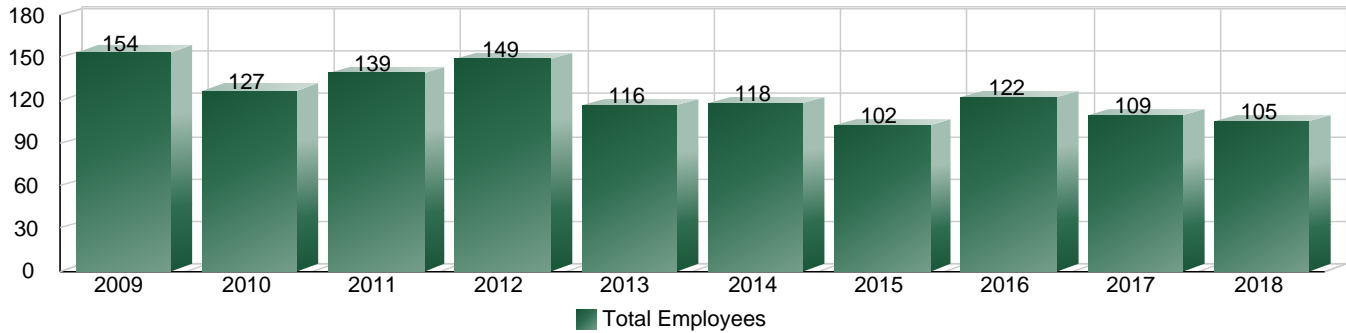
History of University Employees - Post Doctorate



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
FGT Postdoctoral	0	0	0	0	0	0	0	0	0	10
Fgt Postdoctoral	0	0	0	0	14	13	10	9	6	0
Postdoctoral Fellow	198	180	175	193	269	247	253	256	255	277
Asian	5	9	5	10	18	12	17	13	9	10
Black	0	0	0	1	1	0	1	1	1	0
Hawaiian/Pac. Islander	0	0	1	2	1	2	1	0	0	0
Hispanic/Latino	4	4	4	6	8	8	7	8	11	10
International	99	83	78	83	85	84	72	78	67	76
Multi-Racial	0	0	0	3	3	0	0	0	0	2
Native American	1	0	0	1	0	0	0	0	0	0
No Response	20	25	30	4	42	66	60	80	80	76
White	69	59	57	83	125	88	105	85	93	113
Minority	10	13	10	23	30	21	25	22	21	22
Non-Minority	188	167	165	170	253	239	238	243	240	265
Female	65	72	66	74	124	114	129	141	147	156
Male	133	108	109	119	159	146	134	124	114	131
Total Employees	198	180	175	193	283	260	263	265	261	287

* Employee counts are as of September 30th of every fiscal year

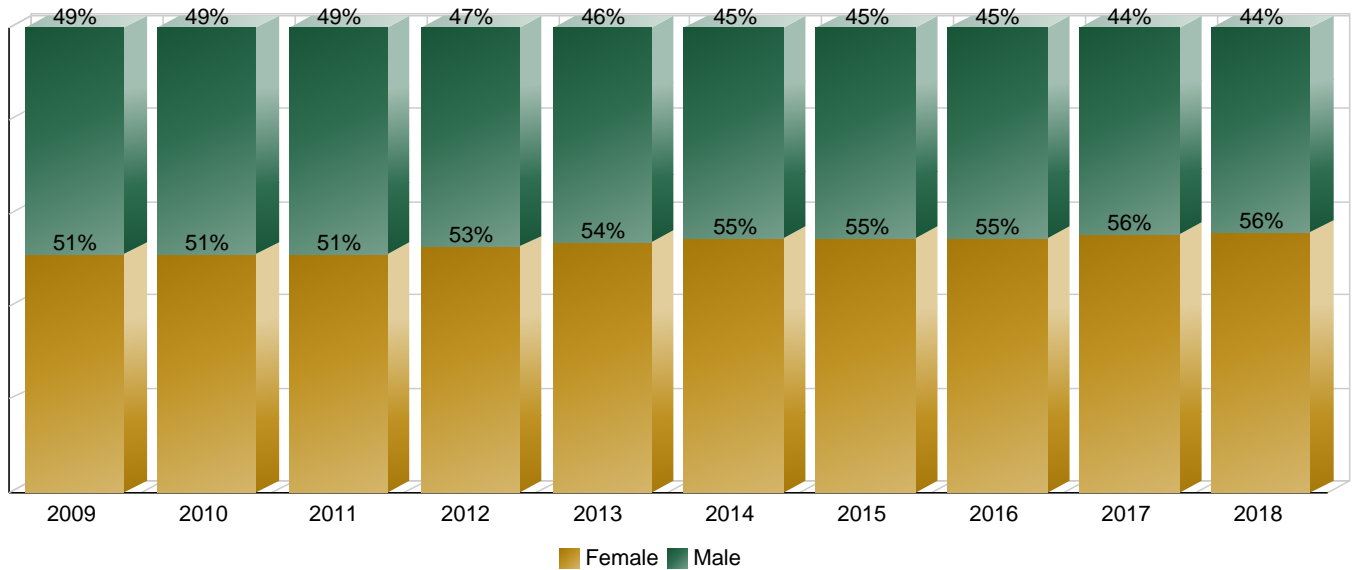
History of University Employees - Other Salaried Employee



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Clinical Psychology Inter	4	4	4	6	4	4	4	8	6	4
FGT Predoctoral	0	0	0	0	0	0	0	0	0	85
Fellowship Grant Trainee	95	68	77	85	0	0	0	0	0	0
Fgt Predoctoral	0	0	0	0	100	101	84	99	88	0
Intern	0	0	0	0	1	0	0	0	0	0
Veterinary Intern	13	11	10	11	11	13	14	15	15	16
Veterinary Resident	42	44	48	47	0	0	0	0	0	0
Asian	4	5	5	2	3	2	1	5	5	3
Black	4	1	2	2	3	1	1	3	1	1
Hispanic/Latino	16	8	5	6	11	9	8	10	14	15
International	7	5	5	6	2	3	3	3	2	4
Multi-Racial	0	0	0	0	1	1	3	2	5	7
Native American	9	2	2	2	1	1	1	1	0	1
No Response	11	22	27	47	34	34	25	42	39	35
White	103	84	93	84	61	67	60	56	43	39
Minority	33	16	14	12	19	14	14	21	25	27
Non-Minority	121	111	125	137	97	104	88	101	84	78
Female	87	80	78	81	62	68	61	78	66	63
Male	67	47	61	68	54	50	41	44	43	42
Total Employees	154	127	139	149	116	118	102	122	109	105

* Employee counts are as of September 30th of every fiscal year

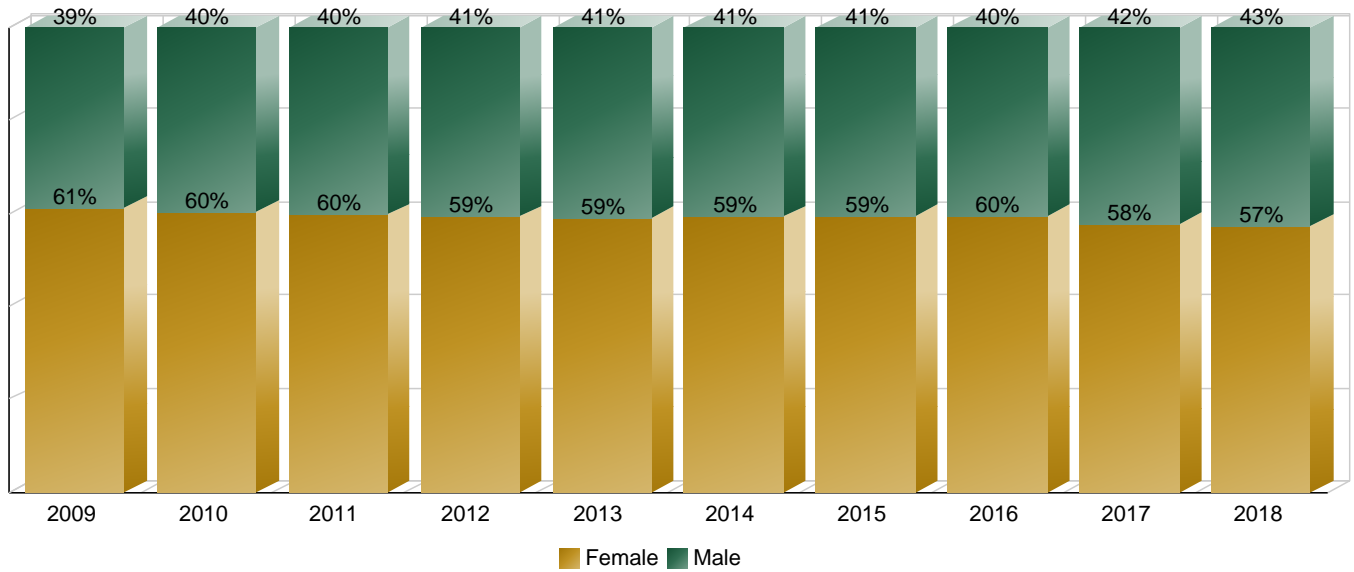
History of University Employees - Admin Professional



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Asian	37	39	43	46	48	53	65	60	71	80
Black	35	33	35	35	42	45	48	55	60	59
Hawaiian/Pac. Islander	0	1	1	3	3	3	9	9	7	9
Hispanic/Latino	67	61	63	88	100	105	131	141	151	165
International	56	52	38	43	34	37	37	46	51	56
Multi-Racial	0	0	0	17	22	25	36	40	41	50
Native American	11	8	9	10	11	12	11	9	8	7
No Response	76	107	155	25	30	166	48	8	70	47
White	1,073	1,061	1,073	1,223	1,351	1,498	1,781	1,889	1,864	1,973
Minority	150	142	151	197	224	242	300	314	338	368
Non-Minority	1,205	1,220	1,266	1,293	1,417	1,702	1,866	1,943	1,985	2,078
Female	694	697	729	786	884	1,066	1,184	1,235	1,291	1,366
Male	661	665	688	704	757	878	982	1,022	1,032	1,080
Total Employees	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323	2,446

* Employee counts are as of September 30th of every fiscal year

History of University Employees - State Classified



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Asian	31	31	31	27	26	23	25	24	23	21
Black	22	23	20	17	20	12	12	13	15	13
Hawaiian/Pac. Islander	5	6	17	13	12	11	2	2	2	2
Hispanic/Latino	279	265	263	277	266	246	269	277	264	274
International	4	5	5	6	3	3	3	3	4	5
Multi-Racial	0	0	0	19	25	23	21	23	22	23
Native American	24	21	20	19	16	16	16	16	18	20
No Response	60	52	92	29	39	164	34	0	59	58
White	1,696	1,657	1,587	1,533	1,503	1,266	1,311	1,342	1,275	1,331
Minority	361	346	351	366	357	323	339	347	338	347
Non-Minority	1,760	1,714	1,684	1,574	1,553	1,441	1,354	1,353	1,344	1,400
Female	1,296	1,245	1,214	1,149	1,126	1,045	1,005	1,012	973	1,001
Male	825	815	821	791	784	719	688	688	709	746
Total Employees	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682	1,747

* Employee counts are as of September 30th of every fiscal year

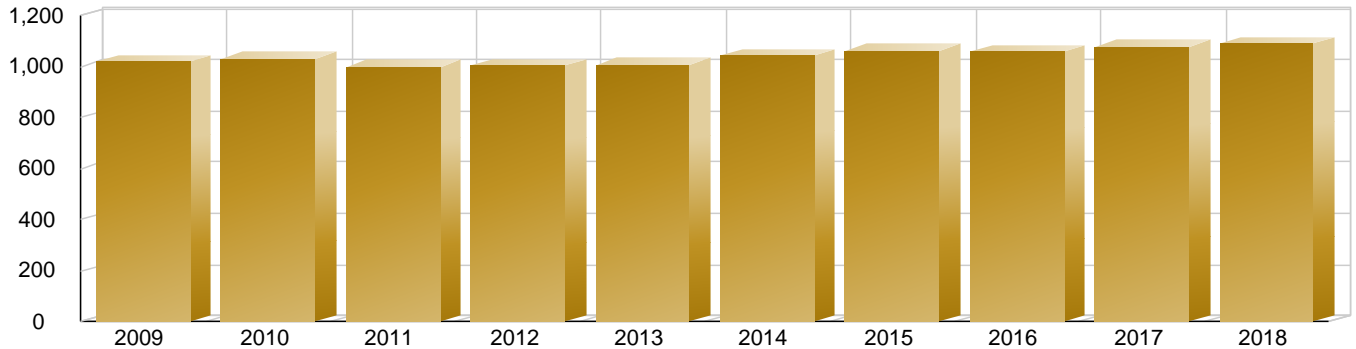
University Employee History by Unit - All Employees

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	392	390	406	388	372	356	366	363	367	359
Agric Sciences-Agric Experiment Station	62	64	59	58	58	56	64	66	56	63
Natural Resources-Colo State Forest Svc	129	136	146	144	107	97	100	96	100	108
VP Engagement-CSU Extension	201	190	201	186	207	203	202	201	211	188
2-Colleges	3,703	3,640	3,676	3,728	3,954	4,067	4,245	4,314	4,353	4,506
Agricultural Sciences-Academic Units	269	268	275	266	267	265	268	260	291	295
Business	154	162	170	185	210	228	246	223	226	224
Engineering,Walter Scott, Jr.	476	477	489	498	545	547	545	546	540	545
Health and Human Sciences	333	333	336	357	384	383	403	384	430	431
Liberal Arts	522	514	534	534	589	622	630	656	643	670
Natural Resources-Academic Units	551	550	527	537	558	601	665	718	718	785
Natural Sciences	473	458	459	476	501	494	505	509	502	521
Veterinary Medicine	925	878	886	875	900	927	983	1,018	1,003	1,035
3-Administration	2,154	2,110	2,101	2,082	2,149	2,278	2,374	2,449	2,502	2,626
Administrative Communications	3	3	3	3	3	2	2	2	2	3
Executive Vice President	2	0	0	0	0	0	0	0	0	0
Graduate School	16	14	16	15	15	17	21	22	22	19
International Programs	0	22	23	25	26	31	29	36	43	41
Libraries	103	99	135	127	120	123	127	132	135	133
President's Office - Equal Opportunity	9	0	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	15	13	0	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	0	2	2	2	3	3	3
President's Office-Athletics	82	82	79	84	89	104	111	112	111	115
President's Office-President	8	6	6	5	6	6	6	7	7	9
President's Office-Real Estate Office	0	0	0	0	1	1	1	0	0	0
President's Office-VP Diversity	0	0	1	2	2	2	4	4	4	7
Provost + Executive Vice President	11	14	15	18	23	29	35	44	48	50
Public Safety	86	0	0	0	0	0	0	43	47	48
University Advancement	57	60	72	71	71	78	88	93	92	96
VP Engagement	65	42	42	47	54	62	66	71	71	74
VP Engagement-CSU Extension	0	0	0	0	0	0	0	0	0	15
VP Enrollment + Access	176	162	163	155	163	154	165	171	165	153
VP External Relations	71	68	60	56	56	56	64	63	67	69
VP Faculty + Academic Affairs	12	13	16	18	22	24	26	25	21	24
VP Finance	61	56	0	0	0	0	0	0	0	0
VP Information Technology	123	121	69	69	66	66	64	58	59	54
VP Research	98	103	98	91	100	125	141	147	155	171
VP Student Affairs-Academic Support	27	29	28	28	32	36	37	42	45	43
VP Student Affairs-Campus Life	15	17	16	17	19	20	23	25	27	30
VP Student Affairs-Housing + Dining Svcs	351	355	372	351	360	387	399	391	410	440
VP Student Affairs-Lory Student Center	89	88	87	85	91	87	89	96	101	110
VP Student Affairs-Safety Programs	0	0	0	0	0	3	3	4	5	5
VP Student Affairs-Stu Diversity Program	23	22	20	24	23	24	25	25	24	26
VP Student Affairs-VP	14	17	19	18	18	17	18	18	17	19
VP Student Affairs-Wellness Programs	135	128	130	143	144	149	147	155	157	170
VP Undergraduate Affairs	41	40	40	40	43	47	49	50	49	54
VP University Operations	461	536	591	590	600	626	632	610	615	645
Total	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222	7,491

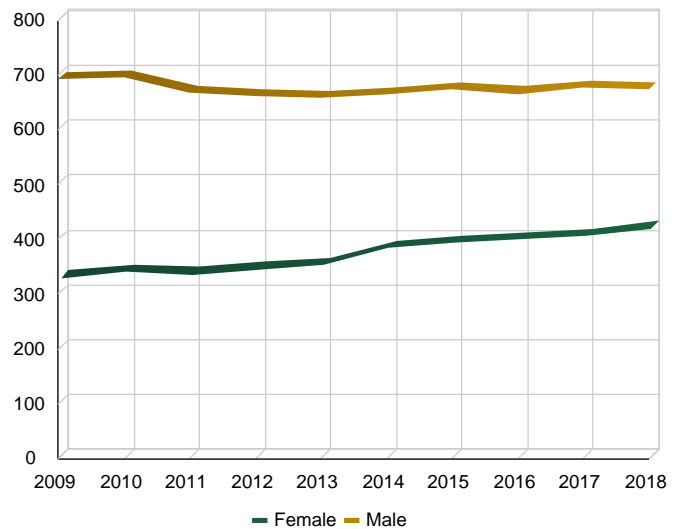
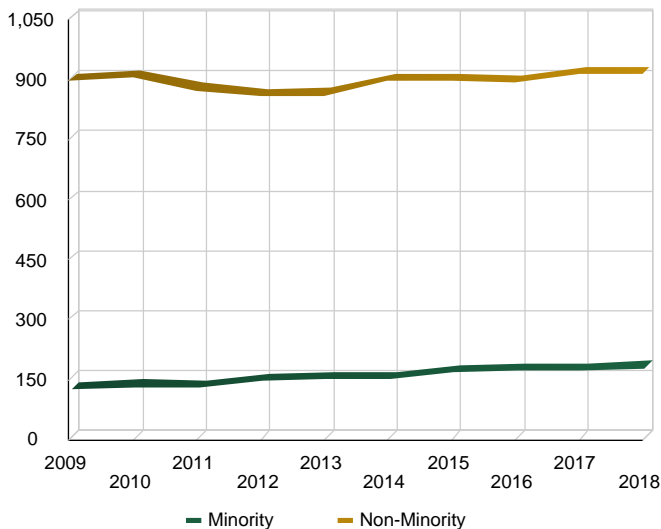
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Tenure-Track Faculty

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	6	6	5	0	0	0	6	5	0	0
Agric Sciences-Agric Experiment Station	6	6	5	0	0	0	6	5	0	0
2-Colleges	986	1,002	975	982	988	1,027	1,037	1,038	1,064	1,073
Agricultural Sciences-Academic Units	96	97	98	104	108	104	96	100	110	108
Business	57	62	59	63	63	65	68	66	66	70
Engineering,Walter Scott, Jr.	103	108	101	100	101	105	108	107	115	117
Health and Human Sciences	111	113	109	103	105	111	104	108	110	114
Liberal Arts	232	233	226	218	219	234	238	238	238	237
Natural Resources-Academic Units	60	61	60	61	61	61	66	69	68	72
Natural Sciences	177	175	169	172	170	175	181	177	182	180
Veterinary Medicine	150	153	153	161	161	172	176	173	175	175
3-Administration	27	25	20	21	20	18	20	18	17	18
Graduate School	0	0	0	0	0	0	0	0	0	1
Libraries	27	25	20	21	20	18	20	18	17	16
VP Research	0	0	0	0	0	0	0	0	0	1
Total	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091



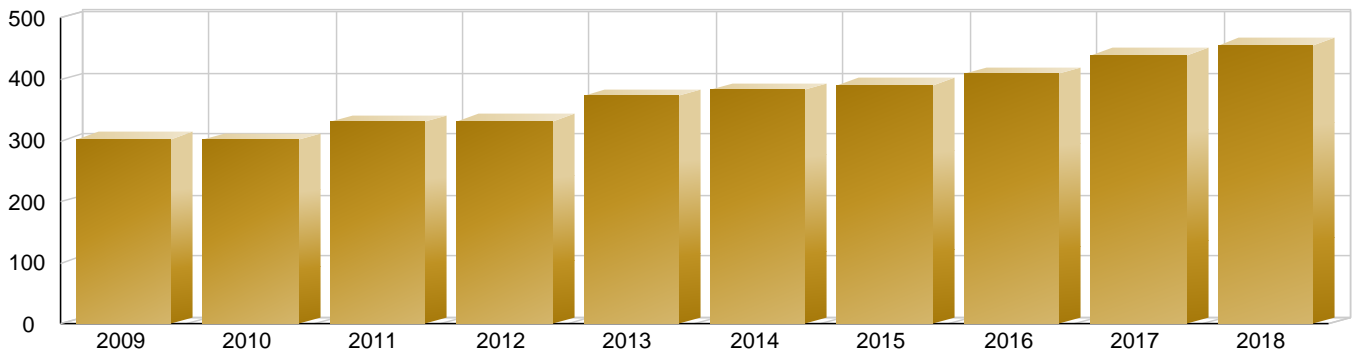
Tenure-Track Faculty



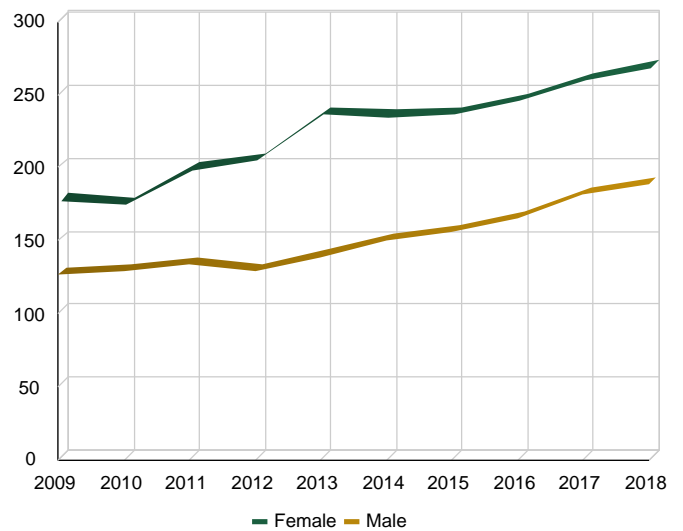
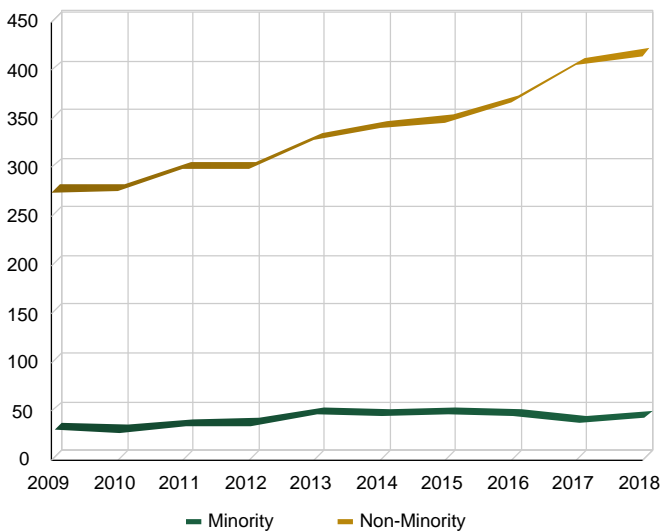
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Special Faculty

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	0	0	0	0	0	1	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	0	0	0	1	1	1	1	1
2-Colleges	295	295	323	324	367	372	380	395	422	437
Agricultural Sciences-Academic Units	15	17	18	17	17	18	20	16	16	17
Business	10	11	11	11	10	18	22	23	34	33
Engineering,Walter Scott, Jr.	2	2	5	6	7	9	11	10	12	15
Health and Human Sciences	28	32	40	47	58	57	60	57	74	69
Liberal Arts	150	143	156	161	186	182	175	176	163	173
Natural Resources-Academic Units	3	4	5	4	5	8	8	9	12	15
Natural Sciences	16	16	17	20	25	23	27	30	36	38
Veterinary Medicine	71	70	71	58	59	57	57	74	75	77
3-Administration	8	7	8	8	7	10	10	13	17	18
Libraries	2	1	2	2	1	3	3	4	7	9
VP Undergraduate Affairs	6	6	6	6	6	7	7	9	10	9
Total	303	302	331	332	374	383	391	409	440	456



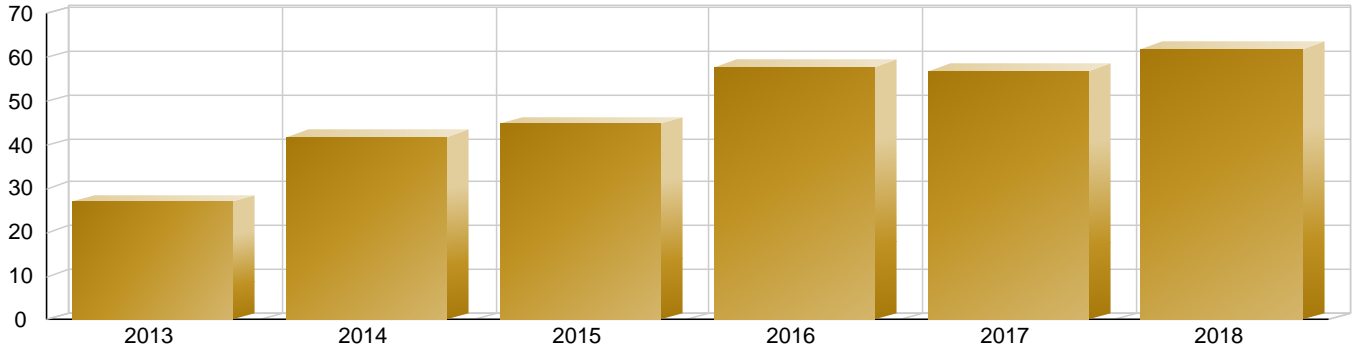
Special Faculty



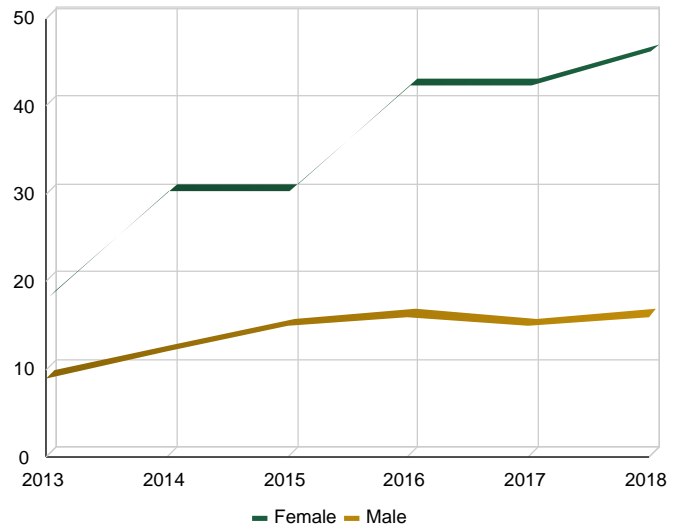
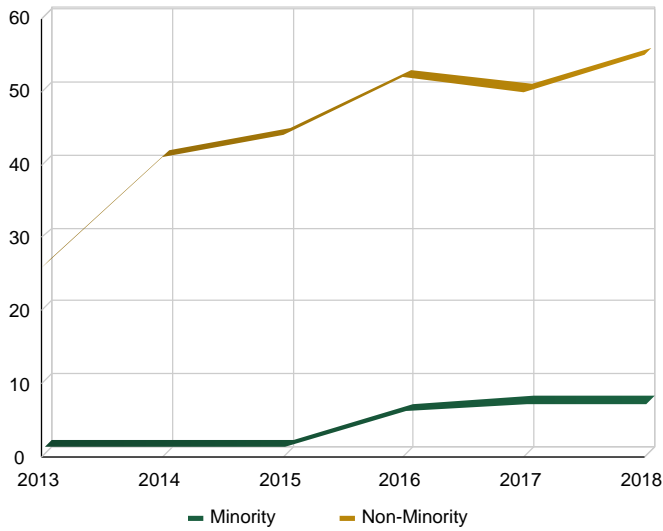
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Senior Teaching Appointment

	2013	2014	2015	2016	2017	2018
2-Colleges	27	42	45	58	57	62
Health and Human Sciences	0	2	3	3	5	5
Liberal Arts	27	37	37	48	45	49
Natural Sciences	0	3	4	6	6	7
Veterinary Medicine	0	0	1	1	1	1
Total	27	42	45	58	57	62



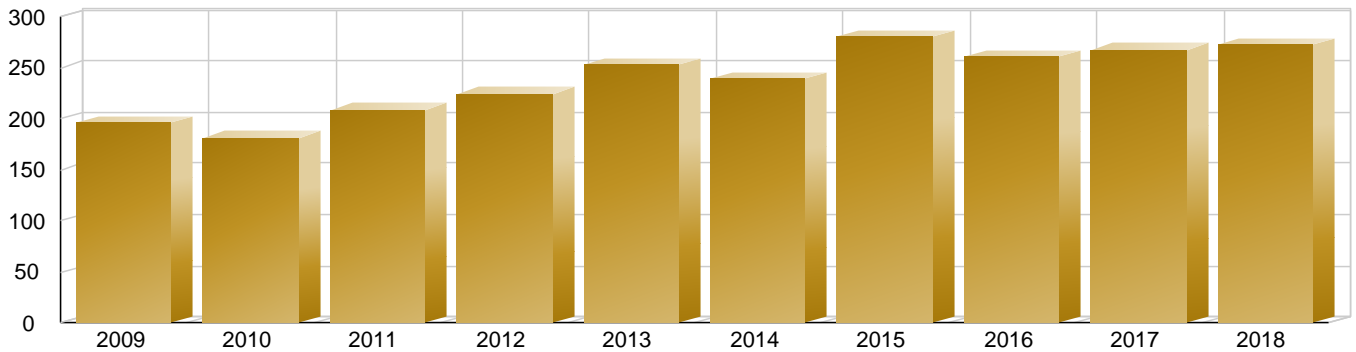
Senior Teaching Appointment



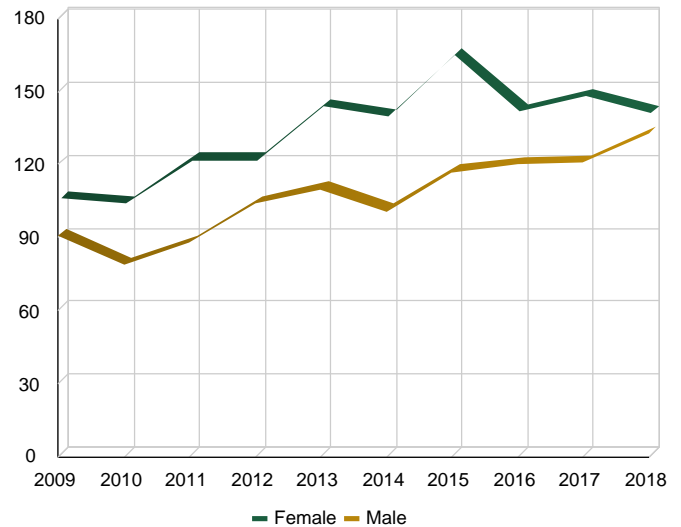
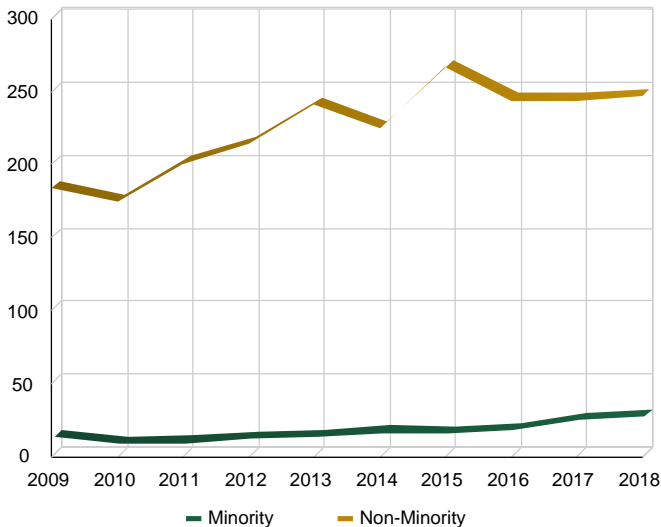
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Temporary Faculty

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
2-Colleges	193	181	206	222	250	238	277	255	263	270
Agricultural Sciences-Academic Units	6	5	4	4	4	7	8	10	10	14
Business	24	20	29	31	34	35	38	30	25	37
Engineering,Walter Scott, Jr.	6	8	7	8	6	8	10	9	12	8
Health and Human Sciences	75	70	75	83	99	89	104	78	97	83
Liberal Arts	53	53	65	71	71	69	79	88	96	97
Natural Resources-Academic Units	2	0	1	2	6	4	6	9	3	4
Natural Sciences	23	21	23	18	24	20	24	21	12	21
Veterinary Medicine	4	4	2	5	6	6	8	10	8	6
3-Administration	3	1	3	3	3	2	4	6	5	3
Graduate School	0	0	0	0	0	0	2	4	3	1
International Programs	0	0	1	1	1	0	0	1	1	0
Libraries	0	0	0	1	1	1	1	1	1	1
Provost + Executive Vice President	0	0	0	0	0	0	0	0	0	1
VP Engagement	1	1	2	1	1	1	1	0	0	0
VP Undergraduate Affairs	2	0	0	0	0	0	0	0	0	0
Total	196	182	209	225	253	240	281	261	268	273



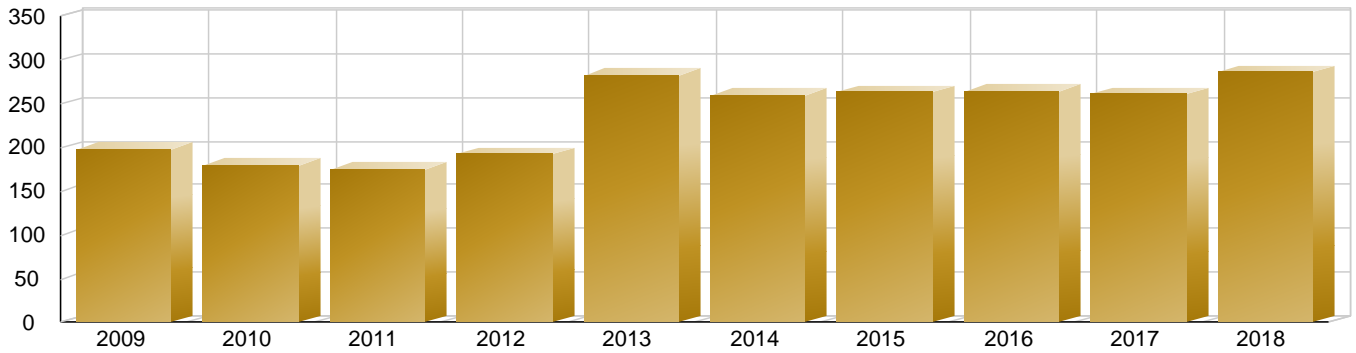
Temporary Faculty



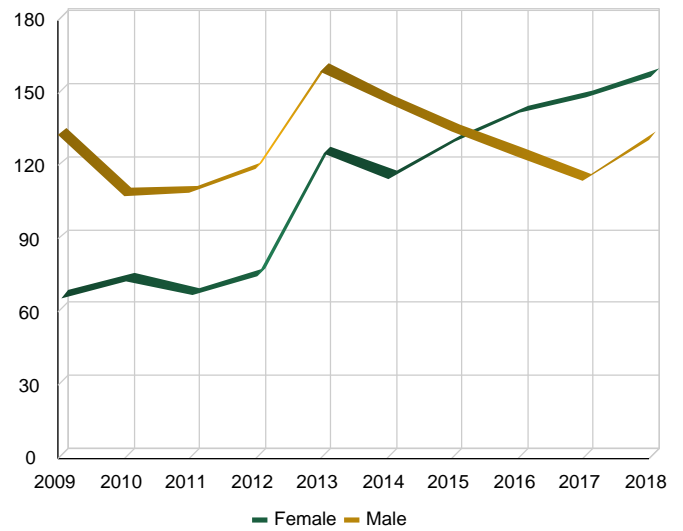
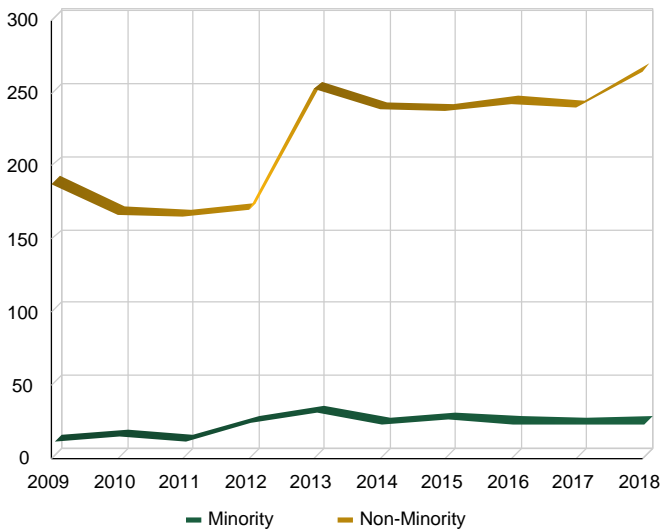
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Post Doctorate

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	0	0	1	1	2	1	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	1	1	2	1	1	1	1	1
2-Colleges	196	178	174	190	279	257	259	260	256	281
Agricultural Sciences-Academic Units	15	14	13	18	17	11	13	9	14	21
Engineering,Walter Scott, Jr.	34	33	30	30	38	39	35	33	30	35
Health and Human Sciences	2	3	1	1	1	0	2	1	3	5
Natural Resources-Academic Units	14	15	14	18	24	21	27	29	30	26
Natural Sciences	68	63	64	76	83	69	52	60	50	58
Veterinary Medicine	63	50	52	47	116	117	130	128	129	136
3-Administration	2	2	0	2	2	2	3	4	4	5
VP Engagement	0	0	0	0	0	0	0	0	0	1
VP Research	1	1	0	1	1	0	1	1	2	2
VP Student Affairs-Wellness Programs	1	1	0	1	1	2	2	3	2	2
Total	198	180	175	193	283	260	263	265	261	287



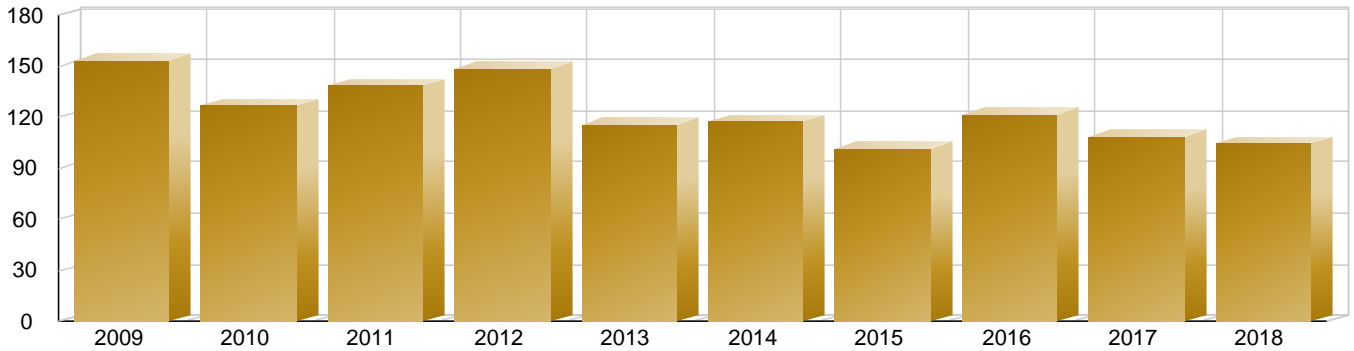
Post Doctorate



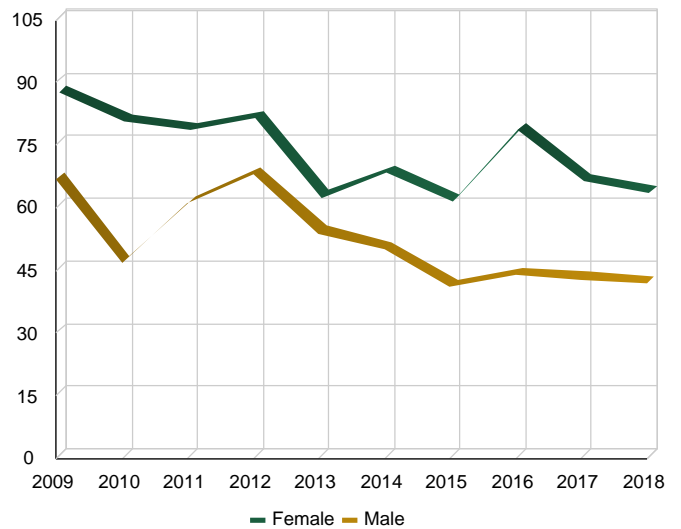
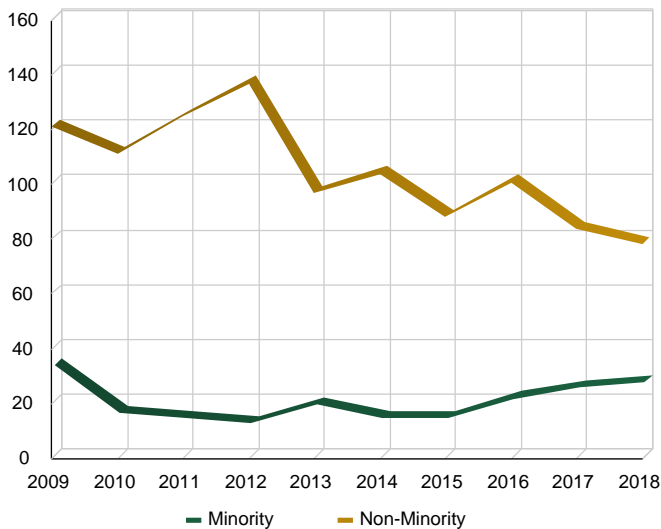
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Other Salaried Employee

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	4	4	3	0	0	0	0	0	0	0
Agric Sciences-Agric Experiment Station	4	4	3	0	0	0	0	0	0	0
2-Colleges	146	119	132	143	112	114	98	114	103	101
Agricultural Sciences-Academic Units	2	11	11	2	2	2	2	0	2	3
Engineering,Walter Scott, Jr.	7	7	20	31	50	40	30	34	21	10
Health and Human Sciences	0	0	0	0	1	0	1	2	1	1
Natural Resources-Academic Units	10	6	6	11	14	14	7	7	7	10
Natural Sciences	29	13	9	14	11	14	13	14	17	16
Veterinary Medicine	98	82	86	85	34	44	45	57	55	61
3-Administration	4	4	4	6	4	4	4	8	6	4
VP Student Affairs-Wellness Programs	4	4	4	6	4	4	4	8	6	4
Total	154	127	139	149	116	118	102	122	109	105



Other Salaried Employee



* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Research Associate

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	30	34	30	37	36	34	34	33	31	33
Agric Sciences-Agric Experiment Station	26	28	26	33	32	32	31	31	30	32
Natural Resources-Colo State Forest Svc	0	1	0	0	0	0	0	0	0	0
VP Engagement-CSU Extension	4	5	4	4	4	2	3	2	1	1
2-Colleges	856	839	825	808	805	840	907	918	912	929
Agricultural Sciences-Academic Units	73	64	75	69	66	60	61	56	67	62
Business	3	2	3	4	11	8	5	1	0	0
Engineering,Walter Scott, Jr.	155	158	157	148	152	152	160	154	148	152
Health and Human Sciences	39	34	38	43	39	38	36	40	46	48
Liberal Arts	9	6	8	4	3	3	4	7	5	6
Natural Resources-Academic Units	365	368	328	335	336	382	443	474	465	475
Natural Sciences	40	48	54	47	55	48	55	50	53	45
Veterinary Medicine	172	159	162	158	143	149	143	136	128	141
3-Administration	17	21	22	21	22	31	40	42	58	62
Libraries	0	0	0	0	0	1	1	1	4	2
Provost + Executive Vice President	0	0	0	0	0	0	0	1	2	1
Public Safety	5	0	0	0	0	0	0	0	0	0
VP Engagement	1	3	4	5	4	3	2	2	2	2
VP Research	11	13	14	12	14	22	32	35	47	54
VP University Operations	0	5	4	4	4	5	5	3	3	3
Total	903	894	877	866	863	905	981	993	1,001	1,024

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Admin Professional

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	272	263	283	270	265	250	263	267	278	278
Agric Sciences-Agric Experiment Station	15	15	13	14	15	14	17	20	15	20
Natural Resources-Colo State Forest Svc	90	91	100	100	83	72	79	77	81	88
VP Engagement-CSU Extension	167	157	170	156	167	164	167	170	182	170
2-Colleges	492	513	532	585	657	754	834	866	871	915
Agricultural Sciences-Academic Units	35	36	34	32	33	47	51	50	54	53
Business	44	53	54	62	77	91	103	92	90	71
Engineering,Walter Scott, Jr.	124	118	129	142	164	171	171	179	183	183
Health and Human Sciences	38	44	39	50	61	66	75	75	77	88
Liberal Arts	38	41	46	45	47	65	65	65	61	71
Natural Resources-Academic Units	53	48	48	51	54	63	88	110	121	170
Natural Sciences	67	74	73	84	86	98	102	107	107	107
Veterinary Medicine	93	99	109	119	135	153	179	188	178	172
3-Administration	591	586	602	635	719	940	1,069	1,124	1,174	1,253
Administrative Communications	3	3	3	3	3	2	2	2	2	3
Executive Vice President	2	0	0	0	0	0	0	0	0	0
Graduate School	9	7	7	6	5	8	10	9	9	8
International Programs	0	17	18	19	20	25	24	28	36	33
Libraries	20	20	24	24	25	39	43	48	50	48
President's Office - Equal Opportunity	6	0	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	13	12	0	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	0	2	2	2	3	3	3
President's Office-Athletics	75	76	75	80	87	102	109	110	110	115
President's Office-President	6	4	4	5	5	5	5	5	5	6
President's Office-Real Estate Office	0	0	0	0	0	1	1	0	0	0
President's Office-VP Diversity	0	0	1	2	2	2	3	3	3	4
Provost + Executive Vice President	8	11	12	16	21	26	33	40	41	42
Public Safety	9	0	0	0	0	0	0	5	5	5
University Advancement	39	43	55	55	55	64	75	83	83	94
VP Engagement	42	22	21	25	36	47	51	57	58	61
VP Engagement-CSU Extension	0	0	0	0	0	0	0	0	0	6
VP Enrollment + Access	60	47	51	50	56	80	102	114	120	116
VP External Relations	19	18	18	18	19	31	42	43	50	53
VP Faculty + Academic Affairs	11	12	15	17	21	23	25	22	19	21
VP Finance	10	9	0	0	0	0	0	0	0	0
VP Information Technology	8	7	2	6	7	23	24	22	23	24
VP Research	34	36	35	35	44	68	81	84	79	90
VP Student Affairs-Academic Support	21	23	23	23	28	32	32	38	40	39
VP Student Affairs-Campus Life	11	11	10	11	14	15	18	20	20	24
VP Student Affairs-Housing + Dining Svcs	36	39	44	43	57	73	85	81	89	92
VP Student Affairs-Lory Student Center	22	22	23	22	28	29	31	36	38	45
VP Student Affairs-Safety Programs	0	0	0	0	0	2	2	2	3	3
VP Student Affairs-Stu Diversity Program	18	17	17	22	21	23	24	24	23	25
VP Student Affairs-VP	10	14	16	15	17	17	18	18	17	18
VP Student Affairs-Wellness Programs	49	46	48	53	57	72	78	84	89	102
VP Undergraduate Affairs	25	26	27	27	30	33	35	34	32	36
VP University Operations	25	44	53	58	59	96	114	109	127	137
Total	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323	2,446

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - State Classified

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1-Agencies	80	83	84	80	69	70	61	56	56	46
Agric Sciences-Agric Experiment Station	11	11	11	10	9	8	8	8	9	9
Natural Resources-Colo State Forest Svc	39	44	46	44	24	25	21	19	19	20
VP Engagement-CSU Extension	30	28	27	26	36	37	32	29	28	17
2-Colleges	539	513	509	474	469	423	408	410	405	438
Agricultural Sciences-Academic Units	27	24	22	20	20	16	17	19	18	17
Business	16	14	14	14	15	11	10	11	11	13
Engineering,Walter Scott, Jr.	45	43	40	33	27	23	20	20	19	25
Health and Human Sciences	40	37	34	30	20	20	18	20	17	18
Liberal Arts	40	38	33	35	36	32	32	34	35	37
Natural Resources-Academic Units	44	48	65	55	58	48	20	11	12	13
Natural Sciences	53	48	50	45	47	44	47	44	39	49
Veterinary Medicine	274	261	251	242	246	229	244	251	254	266
3-Administration	1,502	1,464	1,442	1,386	1,372	1,271	1,224	1,234	1,221	1,263
Graduate School	7	7	9	9	10	9	9	9	10	9
International Programs	0	5	4	5	5	6	5	7	6	8
Libraries	54	53	89	79	73	61	59	60	56	57
President's Office - Equal Opportunity	3	0	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	2	1	0	0	0	0	0	0	0	0
President's Office-Athletics	7	6	4	4	2	2	2	2	1	0
President's Office-President	2	2	2	0	1	1	1	2	2	3
President's Office-Real Estate Office	0	0	0	0	1	0	0	0	0	0
President's Office-VP Diversity	0	0	0	0	0	0	1	1	1	3
Provost + Executive Vice President	3	3	3	2	2	3	2	3	5	6
Public Safety	72	0	0	0	0	0	0	38	42	43
University Advancement	18	17	17	16	16	14	13	10	9	2
VP Engagement	21	16	15	16	13	11	12	12	11	10
VP Engagement-CSU Extension	0	0	0	0	0	0	0	0	0	9
VP Enrollment + Access	116	115	112	105	107	74	63	57	45	37
VP External Relations	52	50	42	38	37	25	22	20	17	16
VP Faculty + Academic Affairs	1	1	1	1	1	1	1	3	2	3
VP Finance	51	47	0	0	0	0	0	0	0	0
VP Information Technology	115	114	67	63	59	43	40	36	36	30
VP Research	52	53	49	43	41	35	27	27	27	24
VP Student Affairs-Academic Support	6	6	5	5	4	4	5	4	5	4
VP Student Affairs-Campus Life	4	6	6	6	5	5	5	5	7	6
VP Student Affairs-Housing + Dining Svcs	315	316	328	308	303	314	314	310	321	348
VP Student Affairs-Lory Student Center	67	66	64	63	63	58	58	60	63	65
VP Student Affairs-Safety Programs	0	0	0	0	0	1	1	2	2	2
VP Student Affairs-Stu Diversity Program	5	5	3	2	2	1	1	1	1	1
VP Student Affairs-VP	4	3	3	3	1	0	0	0	0	1
VP Student Affairs-Wellness Programs	81	77	78	83	82	71	63	60	60	62
VP Undergraduate Affairs	8	8	7	7	7	7	7	7	7	9
VP University Operations	436	487	534	528	537	525	513	498	485	505
Total	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682	1,747

* Employee counts are as of September 30th of every fiscal year

History of Minority Tenure-Track Faculty by Unit

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Agric Sciences-Agric Experiment Station	0%	0%	0%	0	0	0	50%	40%	0	0
Agricultural Sciences-Academic Units	9%	11%	11%	13%	15%	14%	11%	11%	12%	11%
Business	9%	8%	8%	13%	13%	12%	13%	12%	12%	13%
Engineering,Walter Scott, Jr.	21%	21%	25%	26%	26%	22%	23%	22%	23%	24%
Graduate School	0	0	0	0	0	0	0	0	0	0%
Health and Human Sciences	13%	14%	14%	14%	11%	11%	10%	15%	14%	15%
Liberal Arts	14%	12%	12%	14%	14%	13%	16%	16%	16%	16%
Libraries	7%	8%	10%	10%	10%	11%	15%	17%	12%	6%
Natural Resources-Academic Units	10%	11%	12%	11%	13%	13%	12%	12%	10%	12%
Natural Sciences	14%	15%	15%	17%	18%	18%	20%	21%	21%	22%
VP Research	0	0	0	0	0	0	0	0	0	0%
Veterinary Medicine	5%	5%	5%	7%	9%	10%	10%	11%	11%	11%
University Summary	12%	12%	12%	14%	14%	14%	15%	16%	15%	16%

History of Full Professors as a Percentage of Tenure-Track Faculty

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Agric Sciences-Agric Experiment Station	83%	83%	80%	0	0	0	50%	60%	0	0
Agricultural Sciences-Academic Units	50%	51%	50%	53%	55%	59%	56%	53%	51%	51%
Business	28%	31%	32%	33%	35%	34%	35%	41%	41%	41%
Engineering,Walter Scott, Jr.	54%	52%	49%	49%	49%	44%	48%	49%	45%	43%
Graduate School	0	0	0	0	0	0	0	0	0	100%
Health and Human Sciences	40%	37%	36%	36%	37%	33%	38%	34%	35%	35%
Liberal Arts	31%	31%	29%	33%	32%	32%	32%	33%	35%	35%
Libraries	15%	16%	15%	10%	15%	11%	10%	11%	12%	19%
Natural Resources-Academic Units	45%	43%	42%	41%	44%	46%	52%	52%	50%	44%
Natural Sciences	46%	45%	48%	48%	48%	47%	48%	51%	51%	52%
VP Research	0	0	0	0	0	0	0	0	0	0%
Veterinary Medicine	44%	43%	45%	45%	44%	47%	45%	46%	46%	49%
University Summary	41%	40%	40%	41%	42%	41%	42%	43%	43%	43%

* Employee counts are as of September 30th of every fiscal year

History of Mean Tenure-Track Faculty Salary by Rank and Basis of Service

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
09-Month Appointment	\$86,092	\$86,088	\$85,862	\$86,612	\$90,665	\$92,995	\$95,782	\$98,133	\$99,904	\$102,529
Assistant Professor	\$67,868	\$68,800	\$68,443	\$70,185	\$73,803	\$75,669	\$77,485	\$78,278	\$80,342	\$83,250
Associate Professor	\$80,384	\$79,952	\$79,532	\$78,964	\$81,628	\$84,528	\$86,114	\$88,143	\$90,542	\$93,737
Professor	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	\$115,631	\$118,180	\$120,272	\$122,555
12-Month Appointment	\$117,971	\$118,810	\$121,044	\$122,155	\$126,306	\$132,705	\$136,602	\$141,842	\$145,467	\$150,426
Assistant Professor	\$84,766	\$85,158	\$83,694	\$88,405	\$94,433	\$101,651	\$102,628	\$107,258	\$110,226	\$111,312
Associate Professor	\$99,628	\$100,290	\$99,324	\$94,890	\$96,761	\$99,730	\$102,949	\$107,525	\$108,905	\$115,755
Professor	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	\$163,275	\$169,851	\$172,922	\$176,494
University Summary	\$91,849	\$91,885	\$91,984	\$93,062	\$96,923	\$99,645	\$102,655	\$105,383	\$107,617	\$110,695

History of Tenure-Track Faculty by Rank and Gender

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Female	326	337	332	342	350	381	389	395	403	416
Assistant Professor	130	134	124	119	106	110	109	111	113	120
Associate Professor	110	115	115	128	138	162	164	164	156	153
Professor	86	88	93	95	106	109	116	120	134	143
Male	693	696	668	661	658	664	674	666	678	675
Assistant Professor	160	164	151	136	123	124	118	117	140	141
Associate Professor	200	202	206	204	218	216	224	210	207	207
Professor	333	330	311	321	317	324	332	339	331	327
Total Tenure-Track Faculty	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091

History of Percentage of Faculty with Tenure

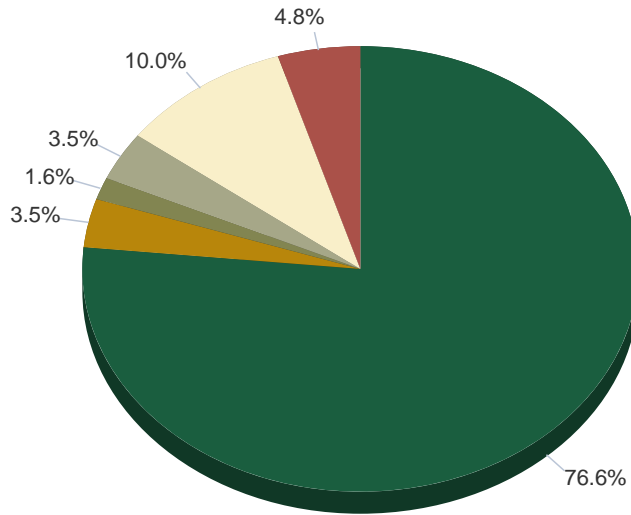
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Assistant Professor	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%
Associate Professor	93%	94%	94%	96%	96%	96%	96%	97%	96%	95%
Professor	99%	99%	99%	98%	99%	99%	100%	99%	98%	99%

* Employee counts are as of September 30th of every fiscal year

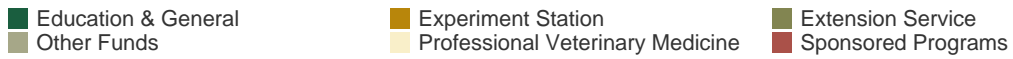
Employee FTE

University Employees FTE by Fund - Fiscal Year 2017

Tenure-Track Faculty



FTE



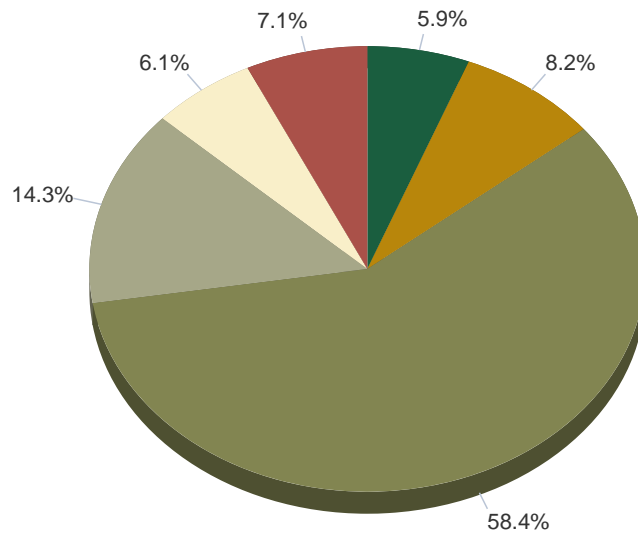
Tenure-Track Faculty FTE By Fund

	Tenure-Track Faculty
Education & General	851.8
Experiment Station	39.1
Extension Service	17.9
Other Funds	39.3
Professional Veterinary Medicine	111.1
Sponsored Programs	53.3
Total FTE	1,112.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

Special Faculty



FTE



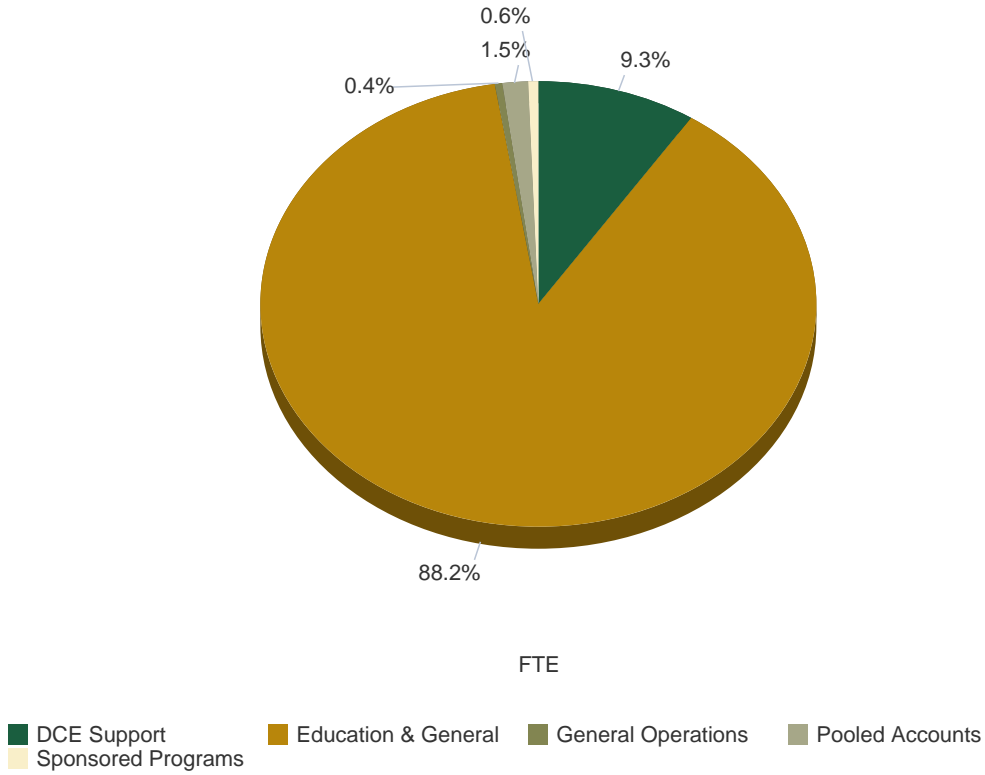
Special Faculty FTE By Fund

	Special Faculty
Agency Fund	23.8
DCE Support	33.1
Education & General	233.9
Other Funds	57.2
Professional Veterinary Medicine	24.4
Sponsored Programs	28.4
Total FTE	400.8

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

Senior Teaching Appointment



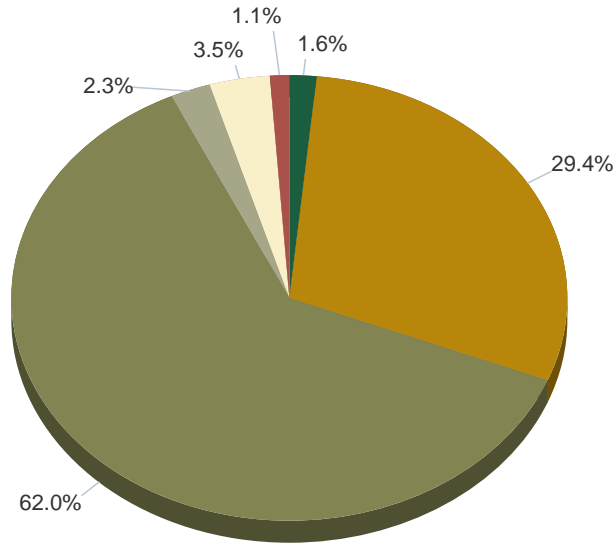
Senior Teaching Appointment FTE By Fund

	Senior Teaching Appointment
DCE Support	5.3
Education & General	50.3
General Operations	0.2
Pooled Accounts	0.9
Sponsored Programs	0.3
Total FTE	57.0

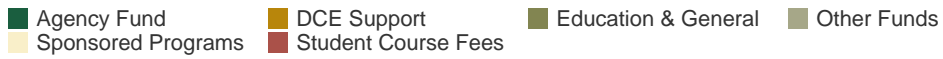
* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

Temporary Faculty



FTE



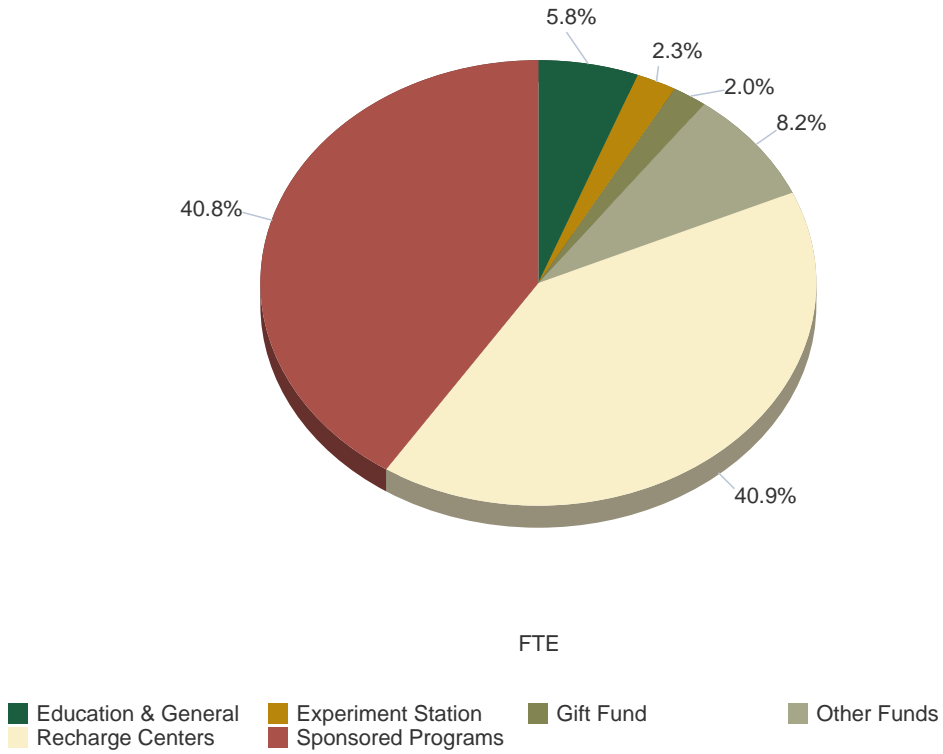
Temporary Faculty FTE By Fund

	Temporary Faculty
Agency Fund	1.6
DCE Support	30.2
Education & General	63.5
Other Funds	2.4
Sponsored Programs	3.6
Student Course Fees	1.2
Total FTE	102.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

Research Associate



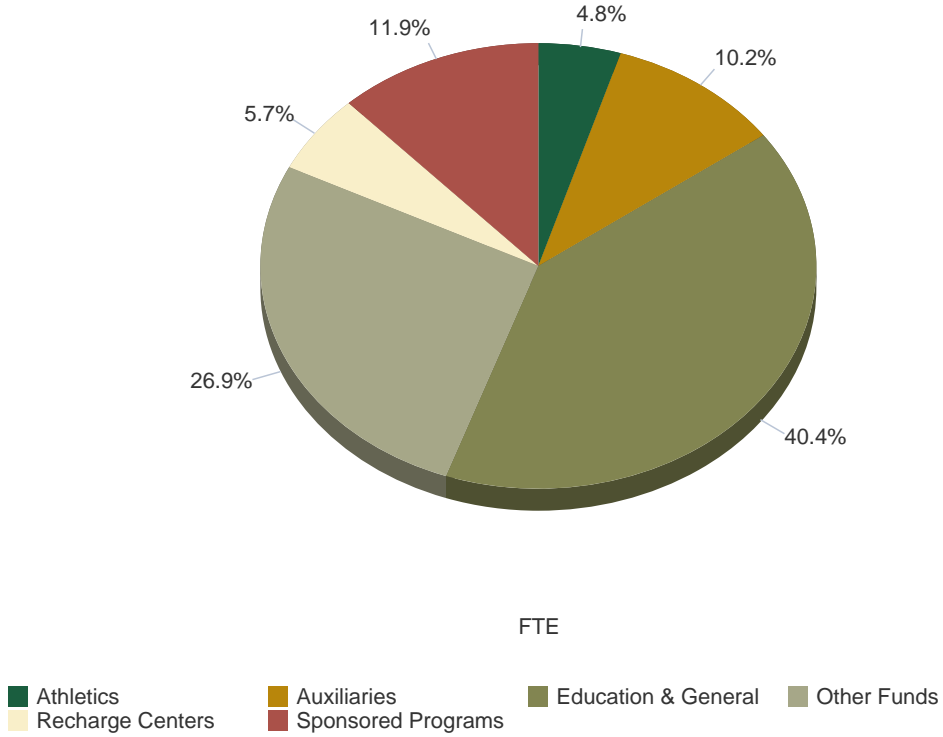
Research Associate FTE By Fund

	Research Associate
Education & General	56.4
Experiment Station	22.6
Gift Fund	19.5
Other Funds	79.1
Recharge Centers	395.5
Sponsored Programs	394.5
Total FTE	967.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

Admin Professional



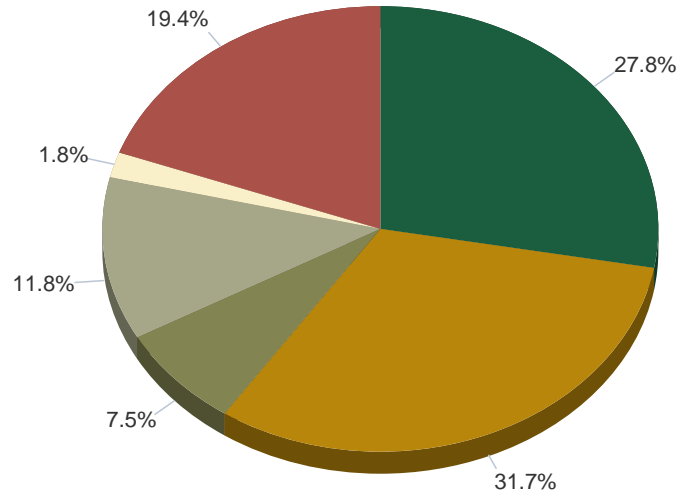
Admin Professional FTE By Fund

	Admin Professional
Athletics	107.3
Auxiliaries	228.8
Education & General	903.5
Other Funds	602.5
Recharge Centers	128.4
Sponsored Programs	267.4
Total FTE	2,237.8

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

State Classified



FTE

- Auxiliaries
- Education & General
- Other Funds
- Prof Vet Med Self Funded
- Professional Veterinary Medicine
- Recharge Centers

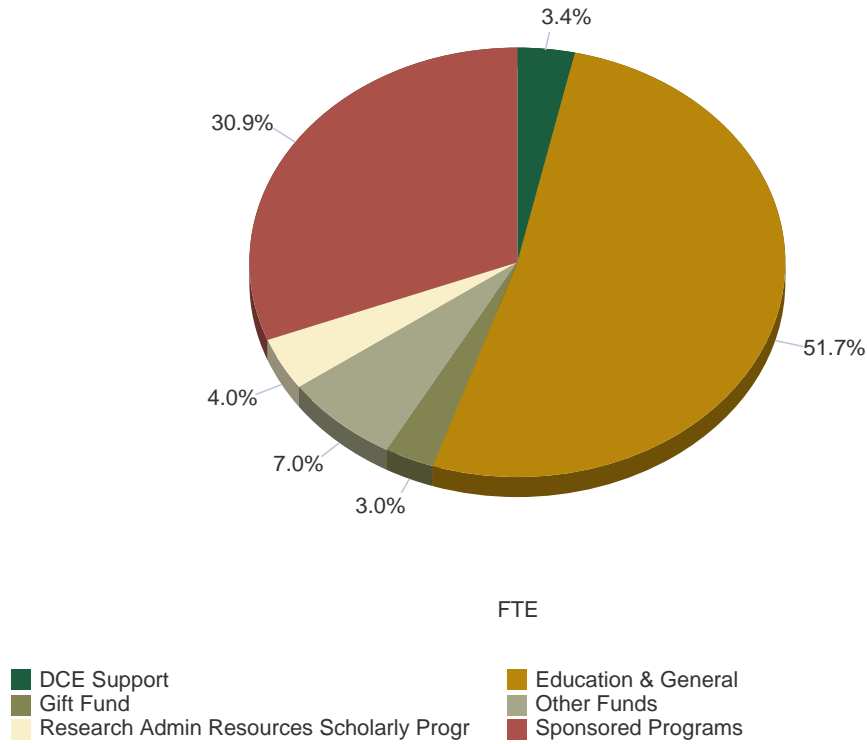
State Classified FTE By Fund

	State Classified
Auxiliaries	477.2
Education & General	543.4
Other Funds	128.1
Prof Vet Med Self Funded	202.7
Professional Veterinary Medicine	31.5
Recharge Centers	333.4
Total FTE	1,716.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2017

Graduate Assistant



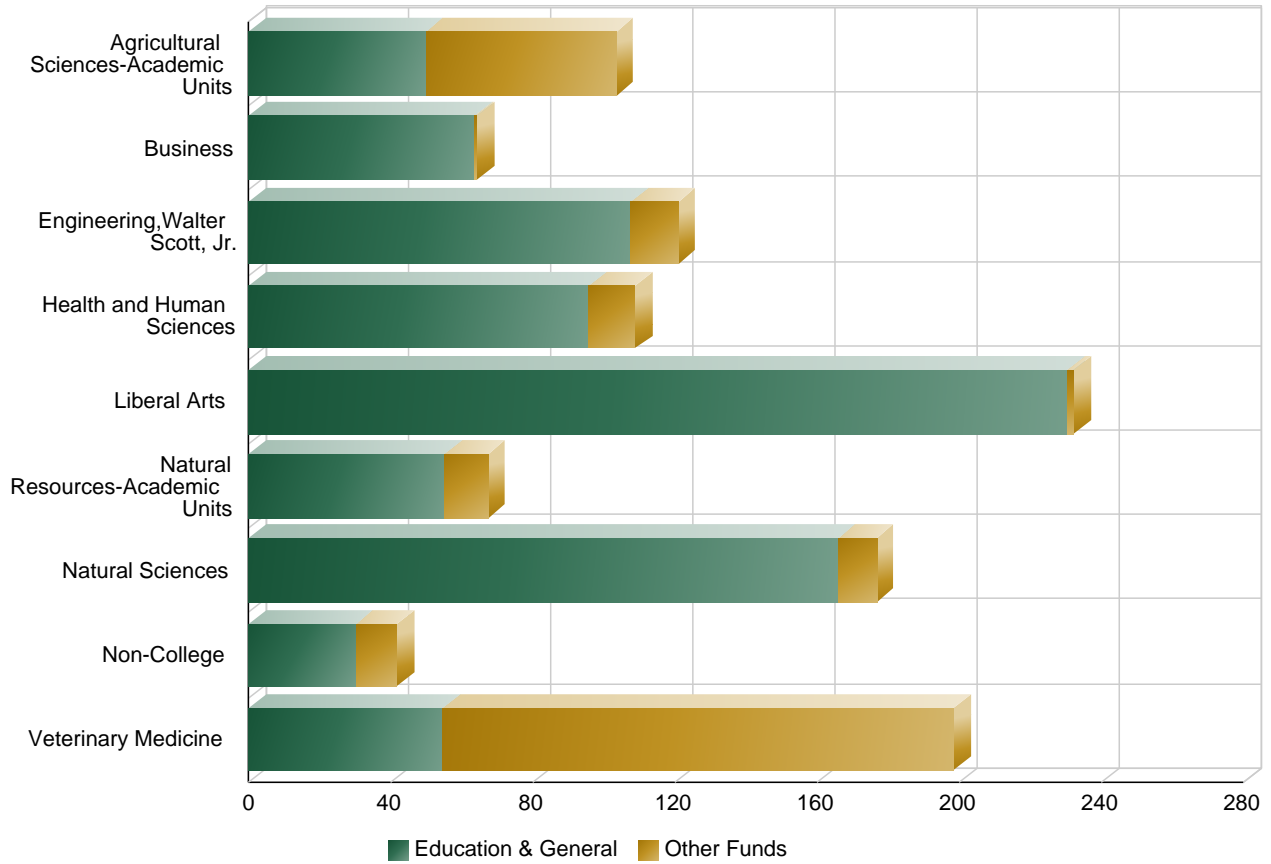
Graduate Assistant FTE By Fund

	Graduate Assistant
DCE Support	56.4
Education & General	844.6
Gift Fund	48.7
Other Funds	115.1
Research Admin Resources Scholarly Progr	64.9
Sponsored Programs	504.7
Total FTE	1,634.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

Tenure-Track Faculty

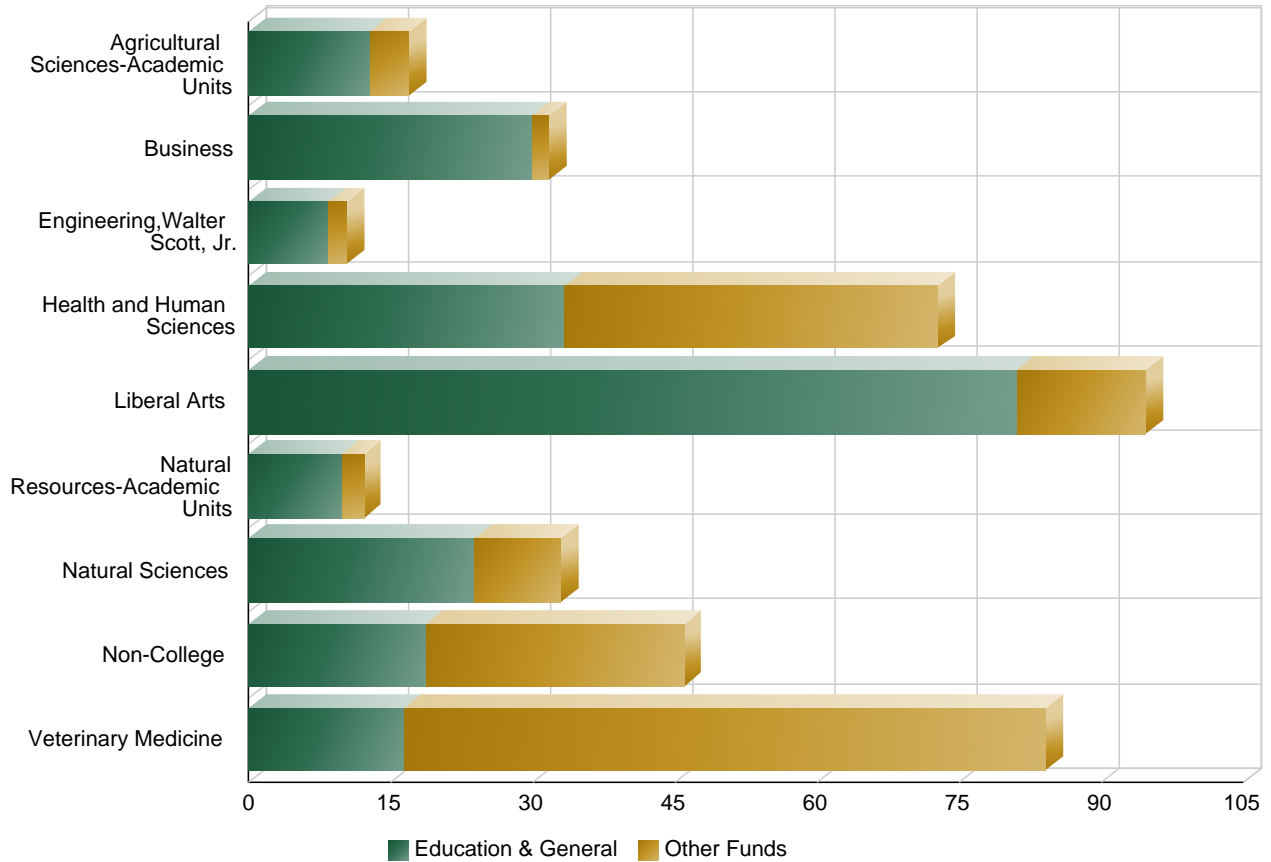


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	49.8	53.5	103.3
Business	63.7	0.6	64.2
Engineering, Walter Scott, Jr.	107.4	13.4	120.8
Health and Human Sciences	95.5	13.2	108.8
Liberal Arts	230.2	1.9	232.1
Natural Resources-Academic Units	55.1	12.1	67.2
Natural Sciences	165.7	10.7	176.4
Non-College	30.1	11.6	41.7
Veterinary Medicine	54.5	143.8	198.2
Total FTE	851.8	260.8	1,112.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

Special Faculty

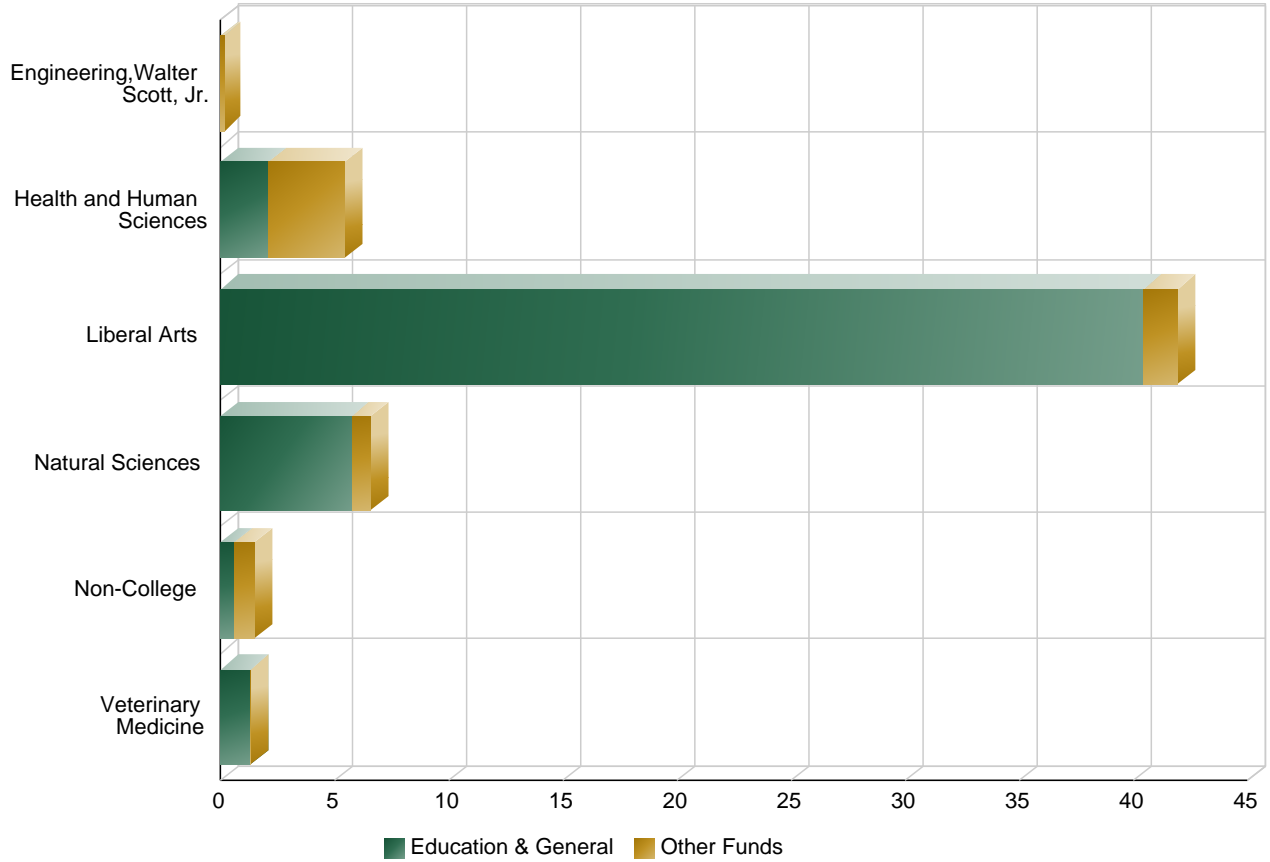


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	12.7	4.1	16.8
Business	29.8	1.8	31.6
Engineering, Walter Scott, Jr.	8.4	1.9	10.3
Health and Human Sciences	33.3	39.2	72.6
Liberal Arts	81.0	13.6	94.5
Natural Resources-Academic Units	9.7	2.3	12.1
Natural Sciences	23.9	9.1	32.9
Non-College	18.6	27.2	45.9
Veterinary Medicine	16.3	67.7	84.1
Total FTE	233.9	166.9	400.8

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

Senior Teaching Appointment

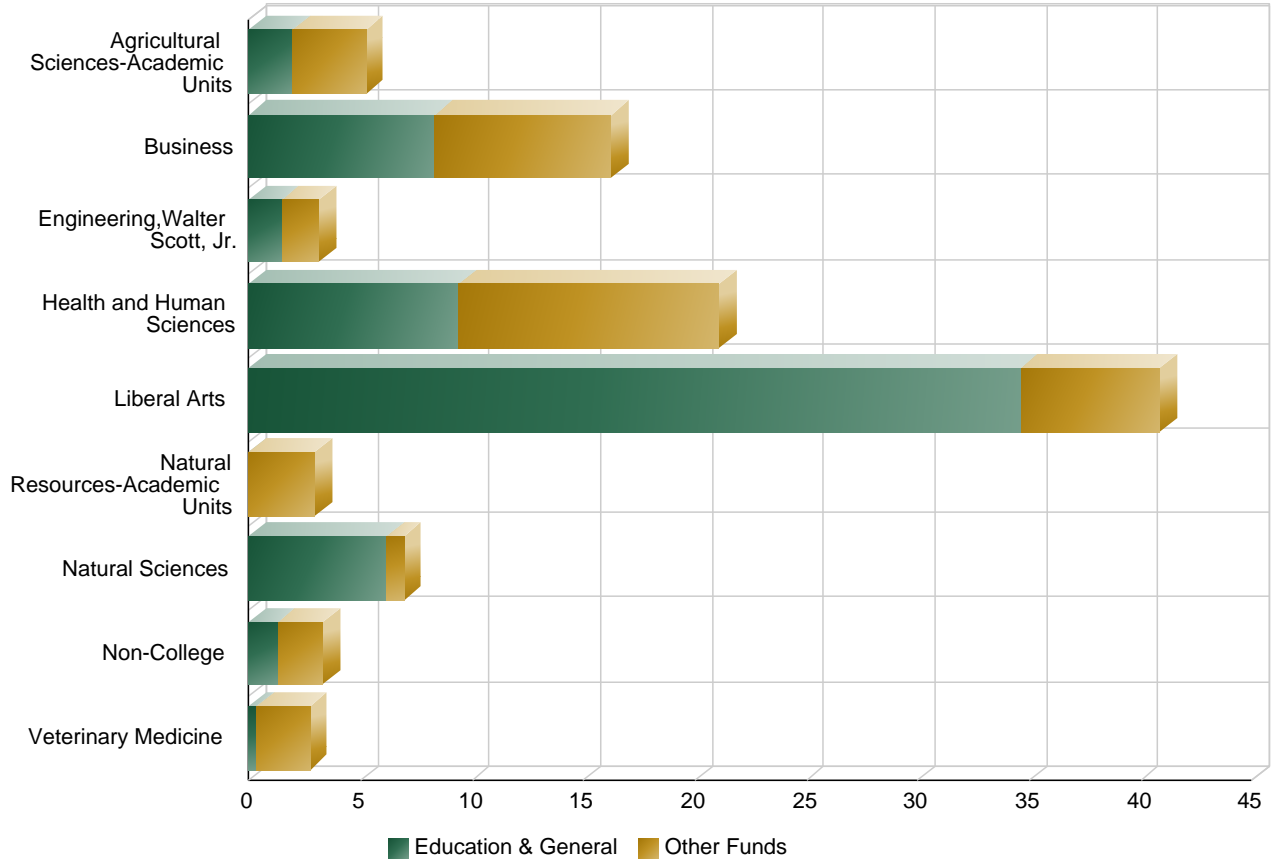


	Education & General	Other Funds	Total
Engineering, Walter Scott, Jr.	0	0.1	0.1
Health and Human Sciences	2.1	3.3	5.5
Liberal Arts	40.4	1.5	41.9
Natural Sciences	5.7	0.9	6.6
Non-College	0.6	0.9	1.5
Veterinary Medicine	1.3	0	1.3
Total FTE	50.3	6.7	57.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

Temporary Faculty

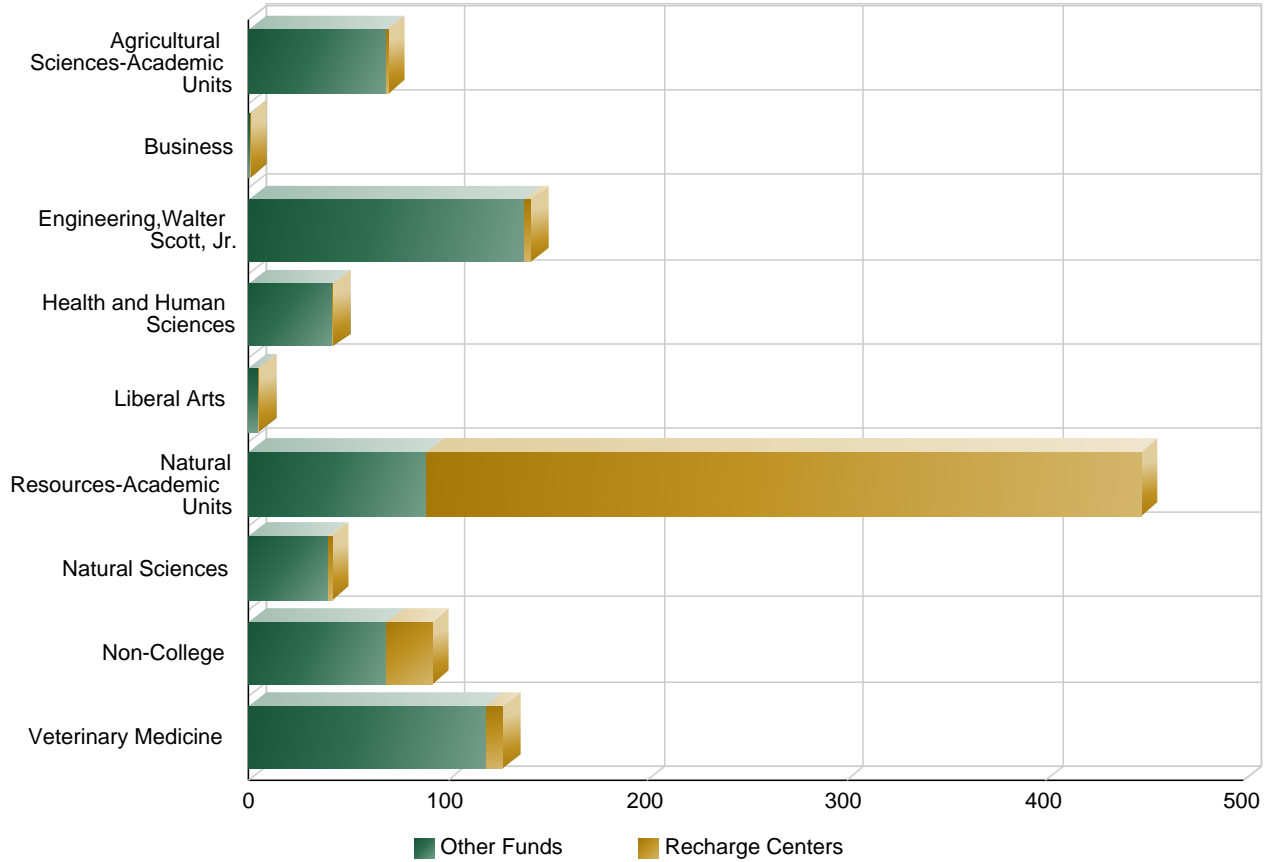


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	2.0	3.3	5.2
Business	8.3	7.9	16.2
Engineering, Walter Scott, Jr.	1.5	1.7	3.1
Health and Human Sciences	9.4	11.7	21.1
Liberal Arts	34.6	6.2	40.8
Natural Resources-Academic Units	0	3.0	3.0
Natural Sciences	6.2	0.8	7.0
Non-College	1.3	2.0	3.3
Veterinary Medicine	0.3	2.4	2.7
Total FTE	63.5	38.9	102.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

Research Associate

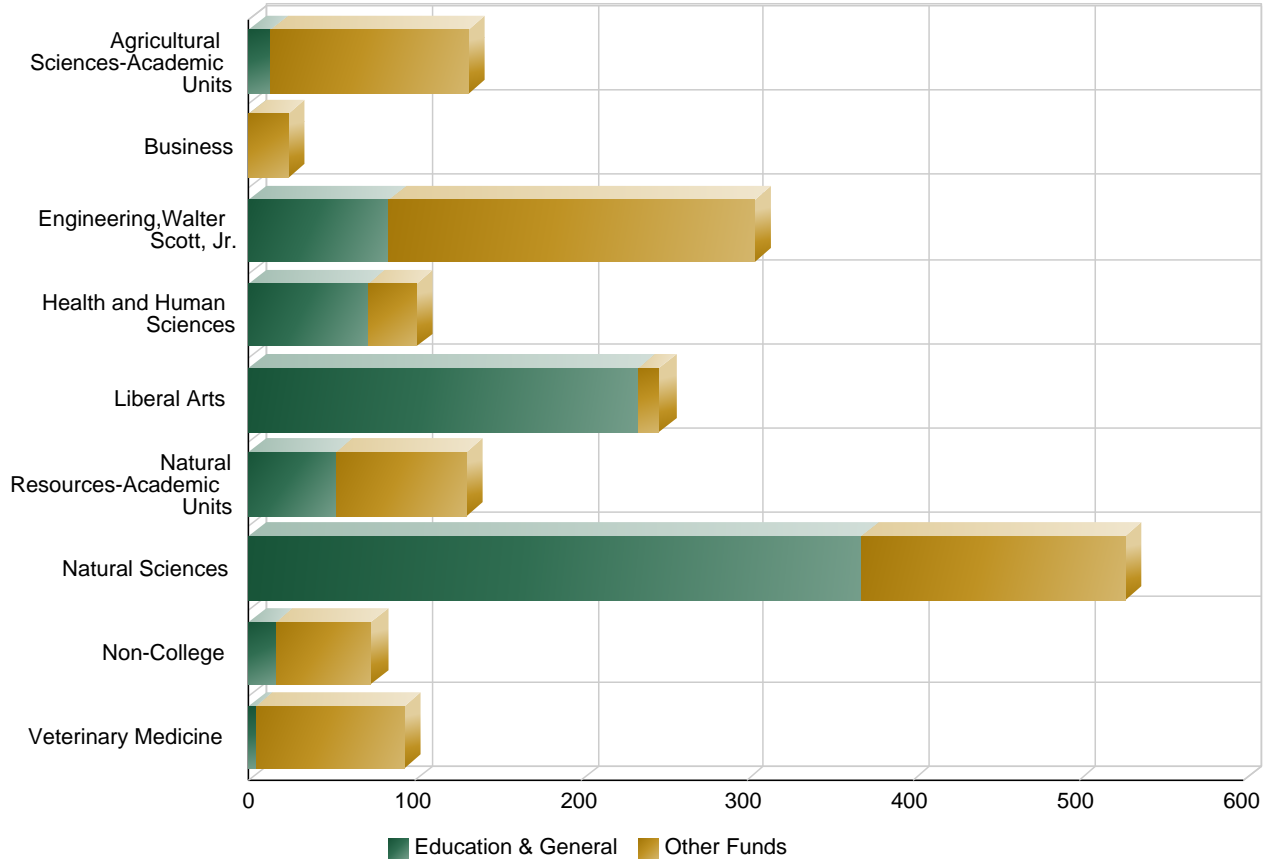


	Other Funds	Recharge Centers	Total
Agricultural Sciences-Academic Units	68.9	0.6	69.5
Business	0.5	0	0.5
Engineering, Walter Scott, Jr.	138.3	3.5	141.8
Health and Human Sciences	42.0	0.2	42.2
Liberal Arts	4.8	0	4.8
Natural Resources-Academic Units	89.3	358.6	447.9
Natural Sciences	39.9	1.8	41.7
Non-College	69.2	22.6	91.9
Veterinary Medicine	119.1	8.3	127.4
Total FTE	572.1	395.5	967.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

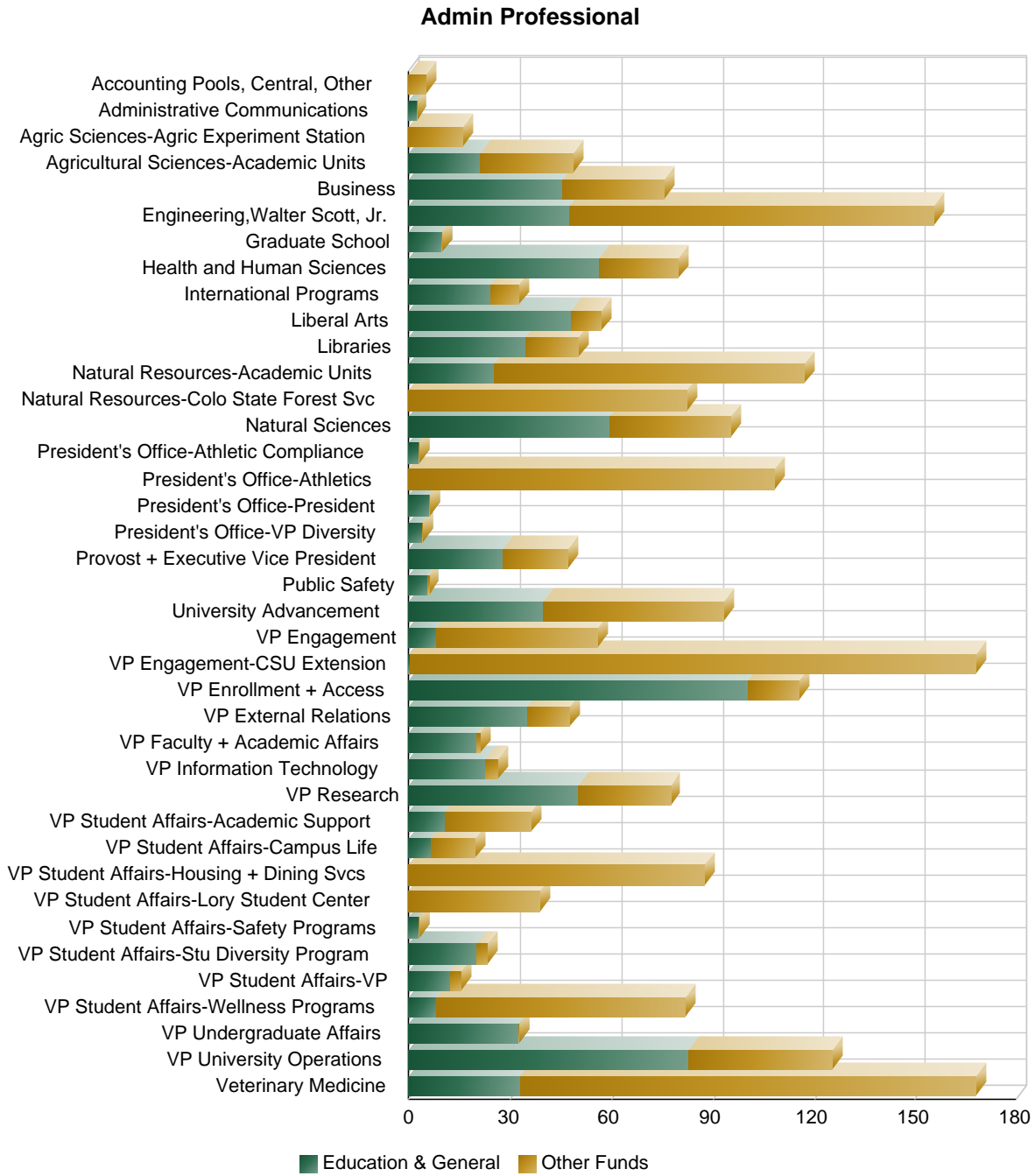
Graduate Assistant



	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	12.8	119.4	132.2
Business	0	23.6	23.6
Engineering, Walter Scott, Jr.	84.2	220.6	304.8
Health and Human Sciences	71.8	28.9	100.7
Liberal Arts	234.4	12.7	247.1
Natural Resources-Academic Units	52.1	78.6	130.6
Natural Sciences	369.0	159.2	528.2
Non-College	16.1	57.6	73.7
Veterinary Medicine	4.3	89.3	93.5
Total FTE	844.6	789.8	1,634.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

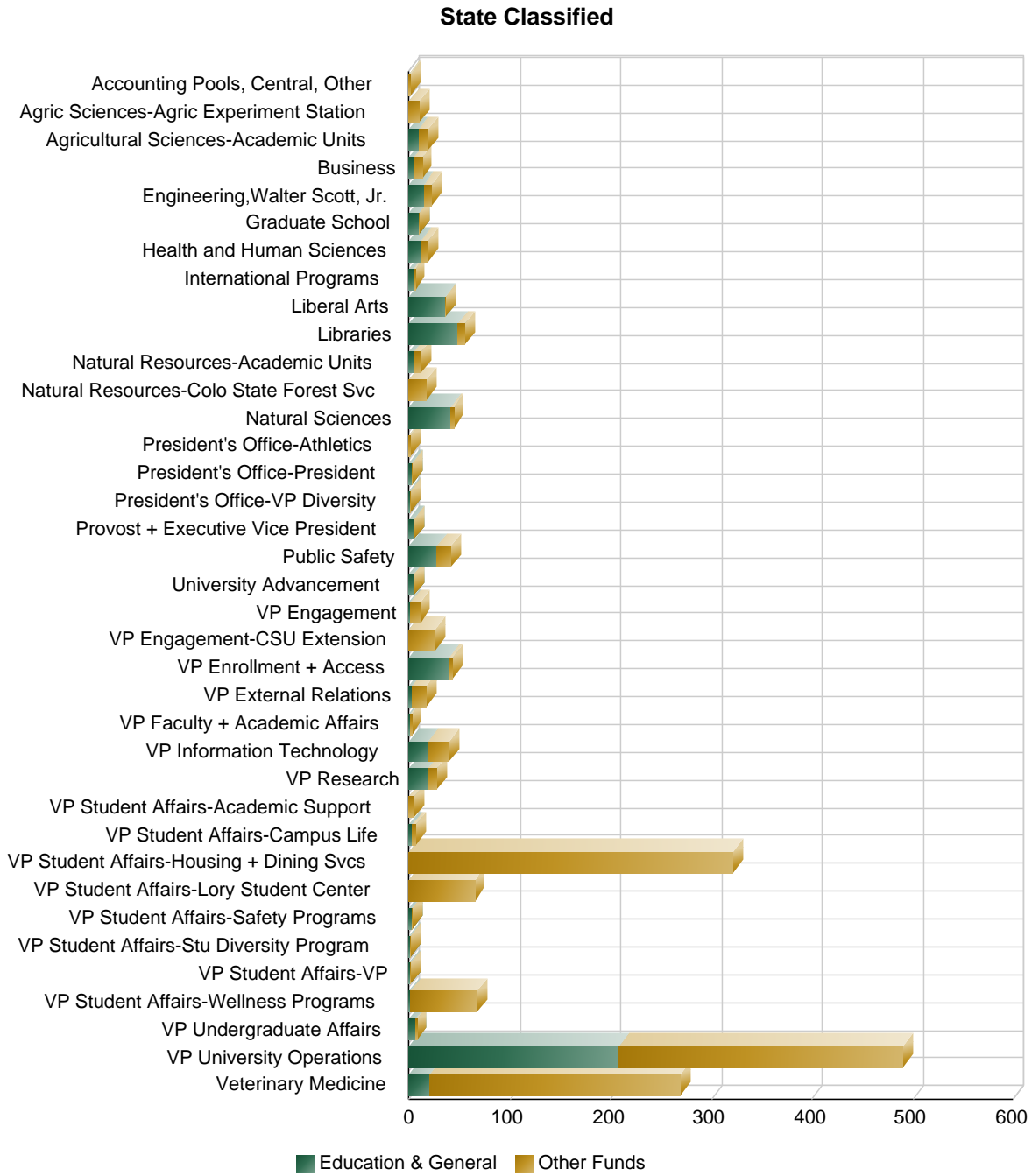
University Employees FTE by Unit - Fiscal Year 2017



Total FTE 2,237.8

* FTE is calculated based on fiscal year (July 1st to June 30th)

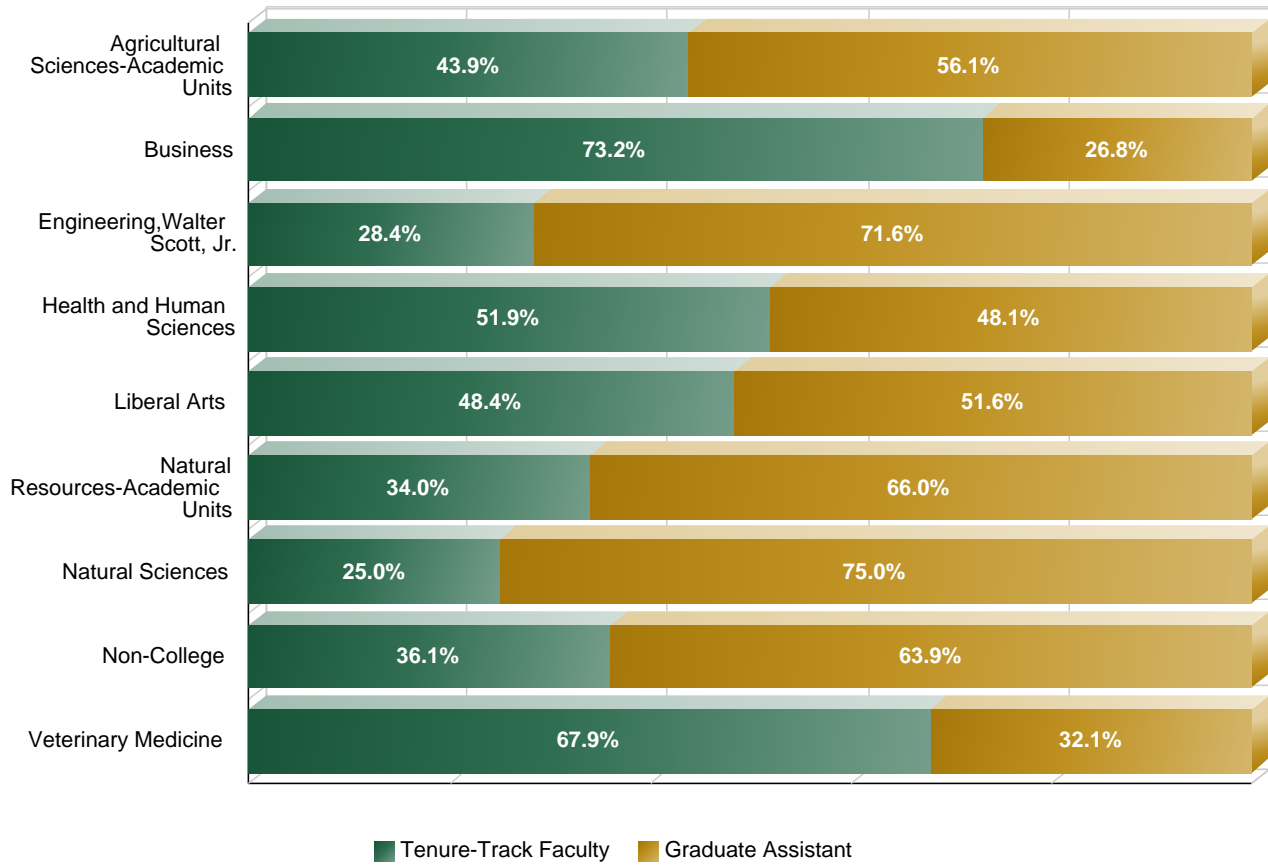
University Employees FTE by Unit - Fiscal Year 2017



Total FTE 1,716.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

Tenure-Track Faculty FTE to Graduate Assistant FTE Comparison - Fiscal Year 2017

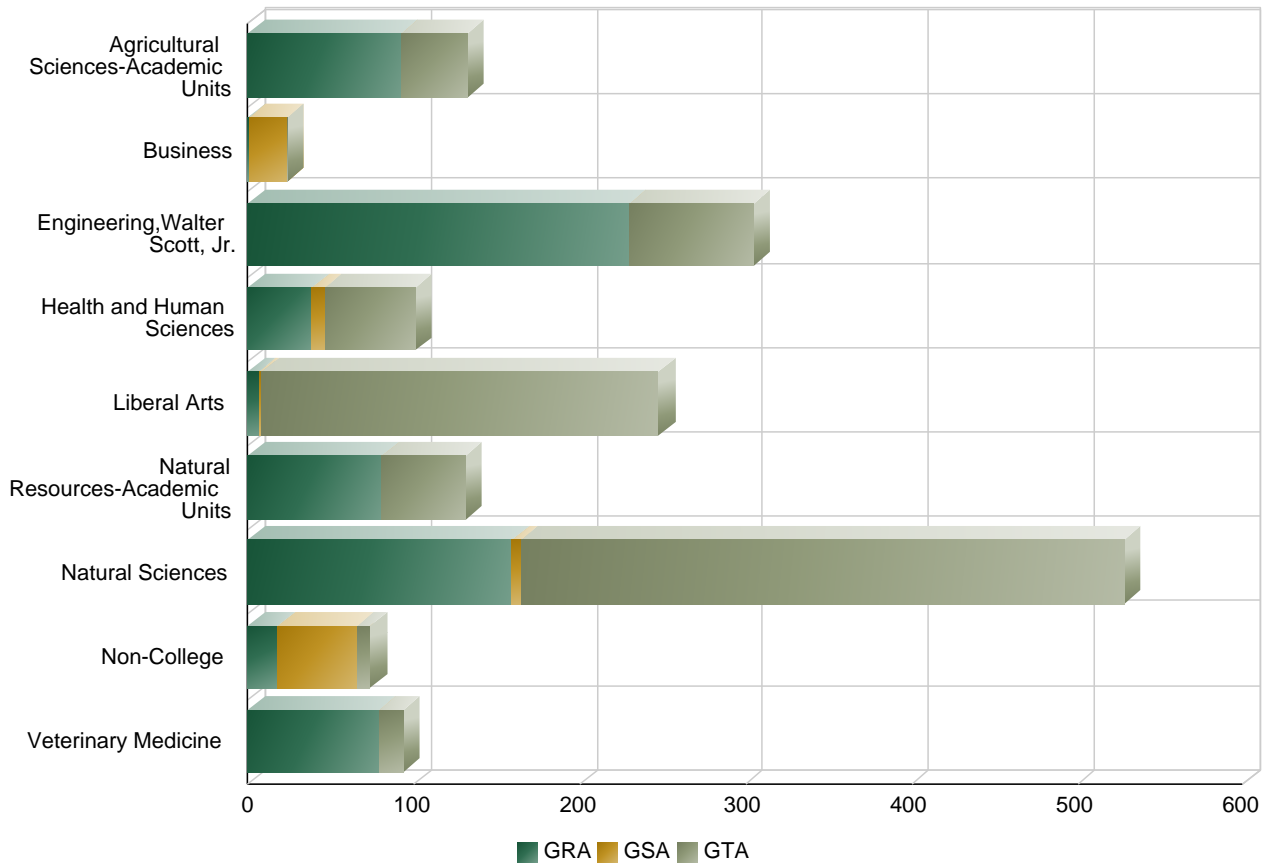


	Graduate Assistant	Tenure-Track Faculty	Total
Agricultural Sciences-Academic Units	132.2	103.3	235.5
Business	23.6	64.2	87.8
Engineering, Walter Scott, Jr.	304.8	120.8	425.6
Health and Human Sciences	100.7	108.8	209.4
Liberal Arts	247.1	232.1	479.2
Natural Resources-Academic Units	130.6	67.2	197.8
Natural Sciences	528.2	176.4	704.6
Non-College	73.7	41.7	115.4
Veterinary Medicine	93.5	198.2	291.8
Total FTE	1,634.4	1,112.7	2,747.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2017

Graduate Assistant



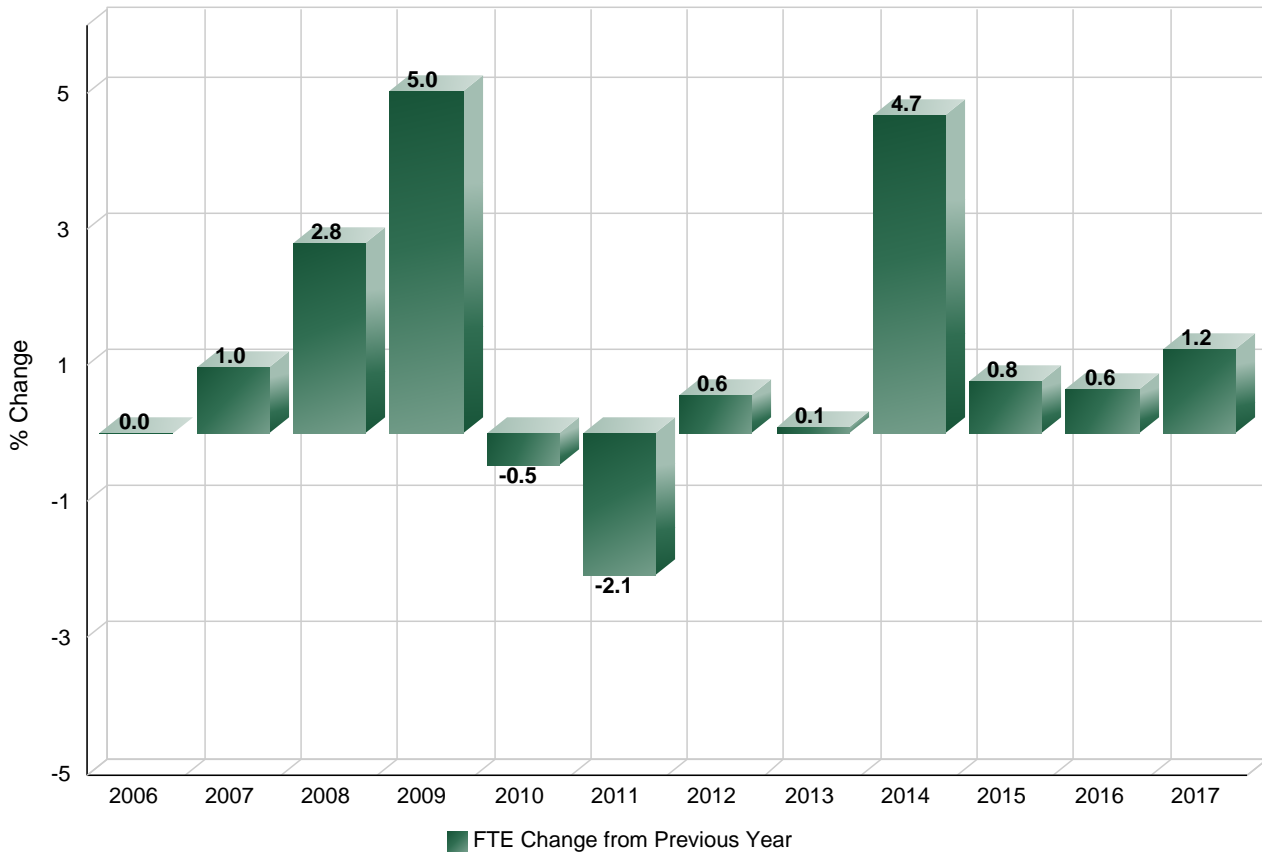
	GRA	GSA	GTA	Total
Agricultural Sciences-Academic Units	91.9	0	40.3	132.2
Business	0.4	23.2	0	23.6
Engineering, Walter Scott, Jr.	230.0	0	74.8	304.8
Health and Human Sciences	38.7	7.3	54.7	100.7
Liberal Arts	6.5	1.6	239.0	247.1
Natural Resources-Academic Units	80.4	0	50.2	130.6
Natural Sciences	159.0	5.4	363.8	528.2
Non-College	17.7	47.7	8.3	73.7
Veterinary Medicine	78.8	0	14.8	93.5
Total FTE	703.4	85.1	845.9	1,634.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Tenure-Track Faculty

	Education & General	Other Funds	Total
2006	721.6	245.6	967.2
2007	730.3	246.4	976.7
2008	749.3	254.9	1,004.2
2009	792.5	262.2	1,054.7
2010	793.4	256.5	1,049.9
2011	771.6	256.6	1,028.1
2012	772.5	261.4	1,033.9
2013	768.9	266.1	1,035.0
2014	812.5	271.1	1,083.5
2015	831.1	260.9	1,092.0
2016	832.2	266.8	1,099.1
2017	851.8	260.8	1,112.7

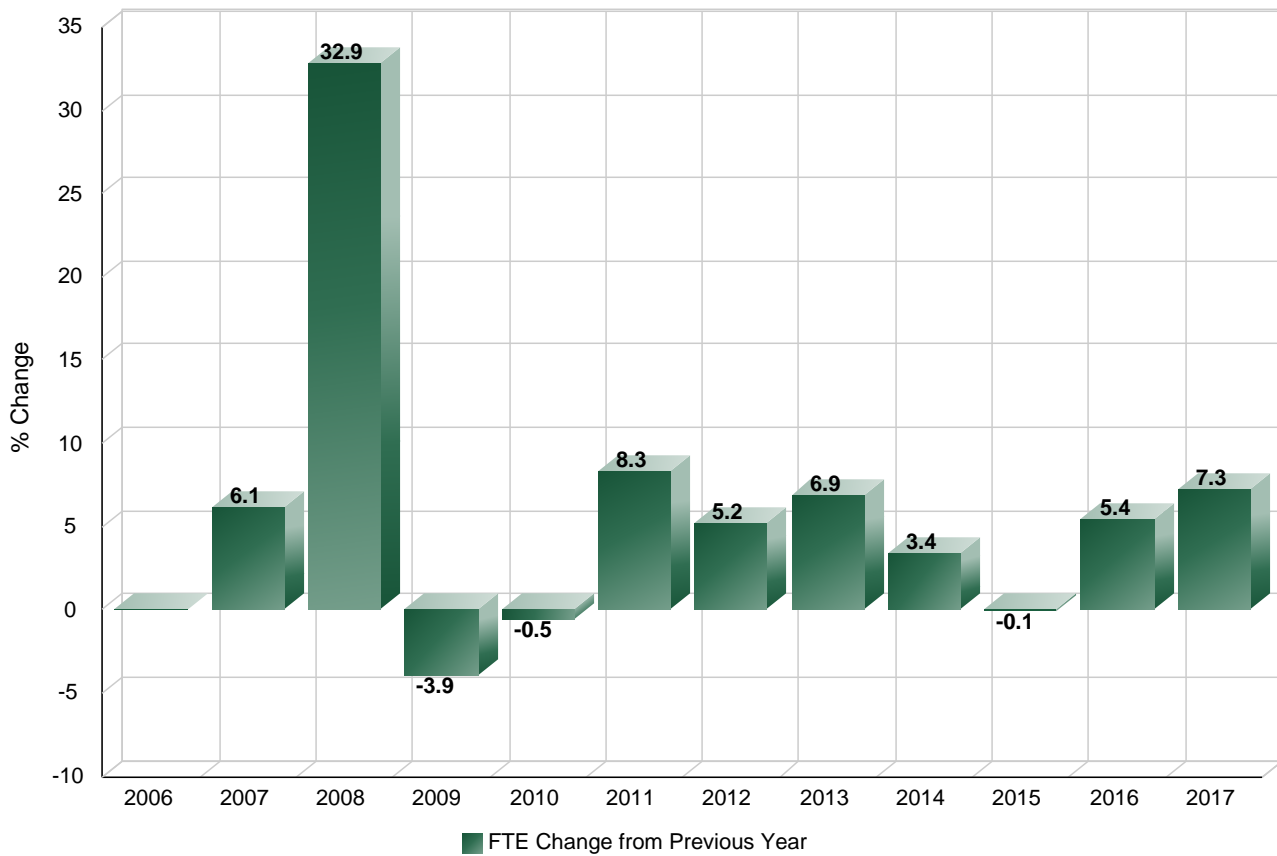


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Special Faculty

	Education & General	Other Funds	Total
2006	102.5	106.3	208.7
2007	109.6	112.0	221.6
2008	184.9	109.5	294.4
2009	181.5	101.5	283.0
2010	176.9	104.5	281.5
2011	189.8	115.1	304.8
2012	210.2	110.6	320.8
2013	212.2	130.9	343.1
2014	222.3	132.4	354.8
2015	229.4	125.1	354.5
2016	204.2	169.4	373.6
2017	233.9	166.9	400.8

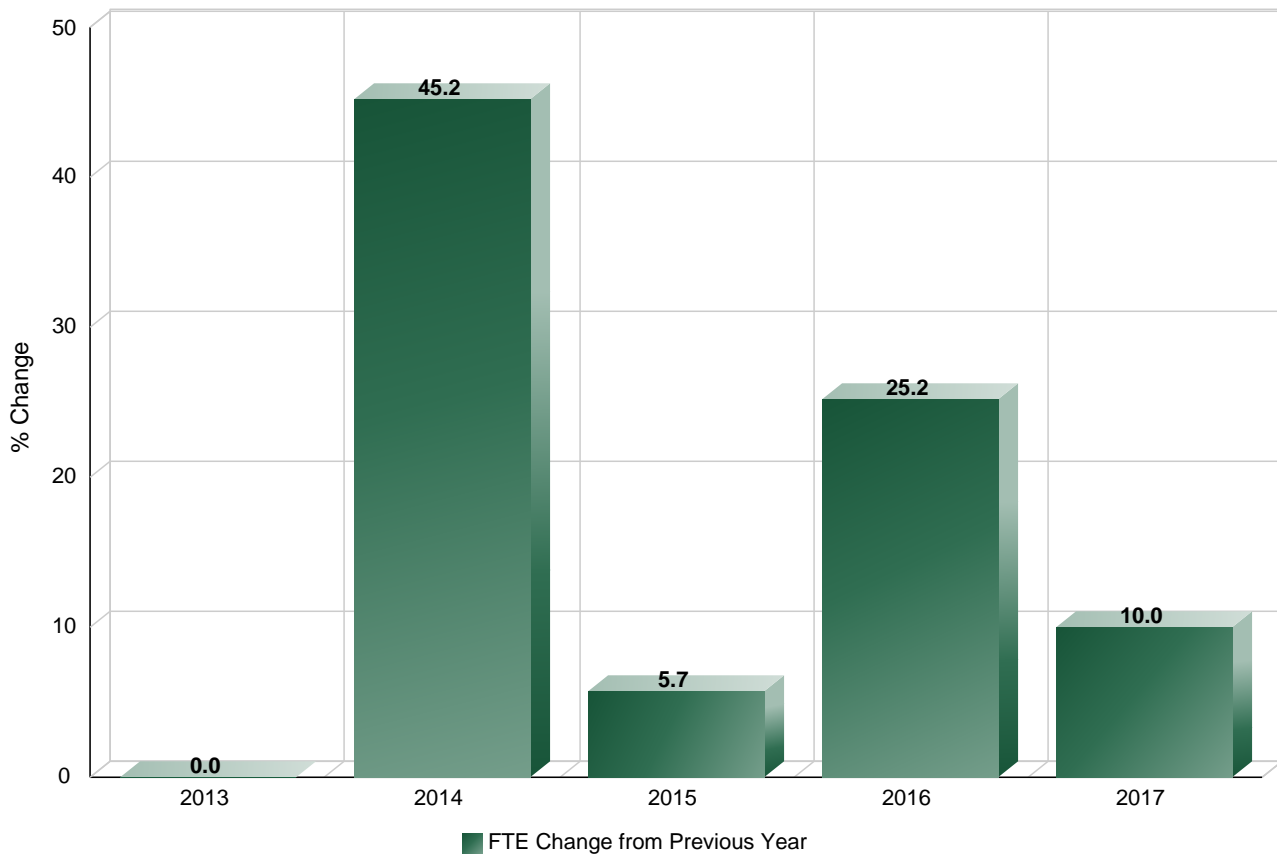


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Senior Teaching Appointment

	Education & General	Other Funds	Total
2013	26.0	1.0	26.9
2014	37.8	1.3	39.1
2015	39.0	2.4	41.4
2016	48.8	3.0	51.8
2017	50.3	6.7	57.0

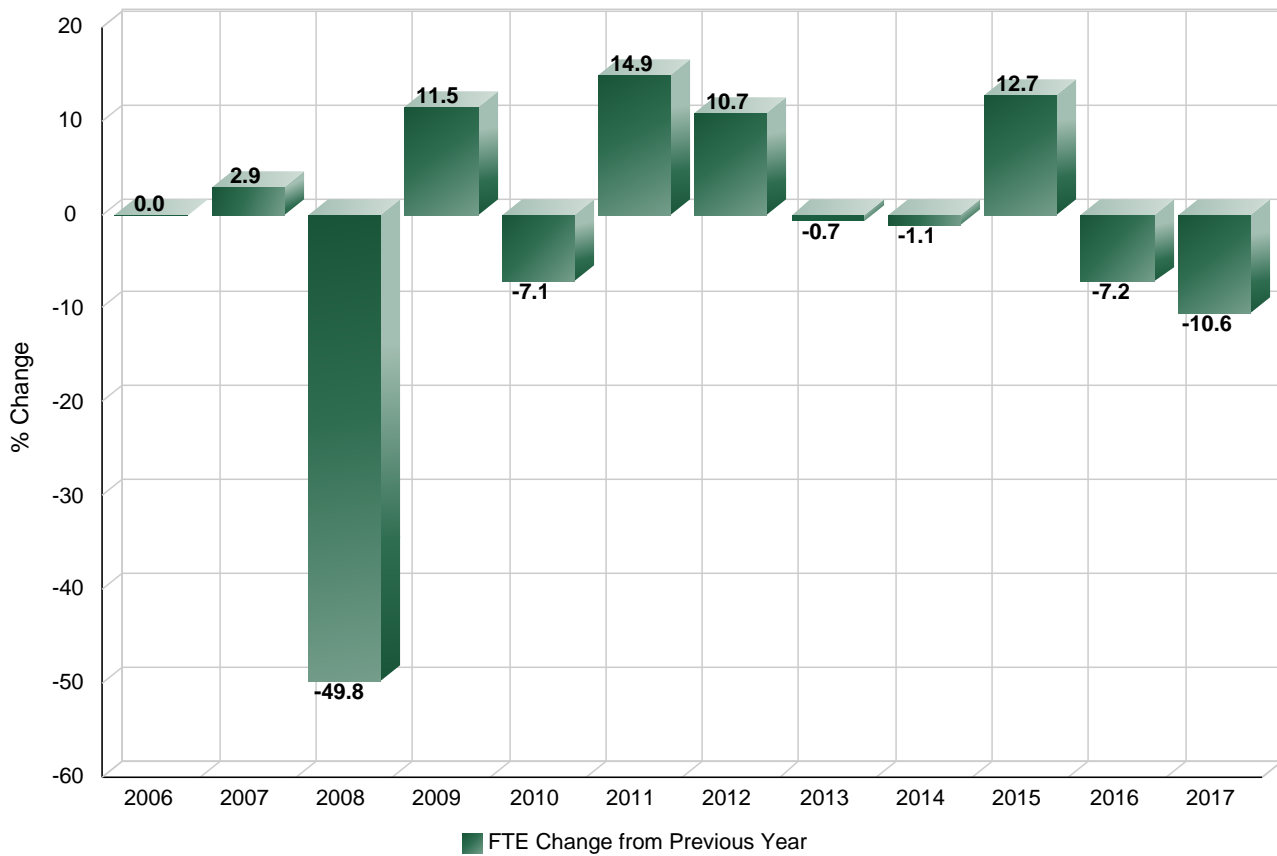


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Temporary Faculty

	Education & General	Other Funds	Total
2006	136.3	27.7	164.0
2007	136.5	32.3	168.8
2008	57.0	27.7	84.8
2009	56.9	37.6	94.5
2010	49.2	38.6	87.8
2011	52.2	48.7	100.8
2012	54.2	57.5	111.7
2013	49.9	61.0	110.9
2014	40.6	69.1	109.7
2015	67.7	55.9	123.6
2016	72.3	42.4	114.7
2017	63.5	38.9	102.5

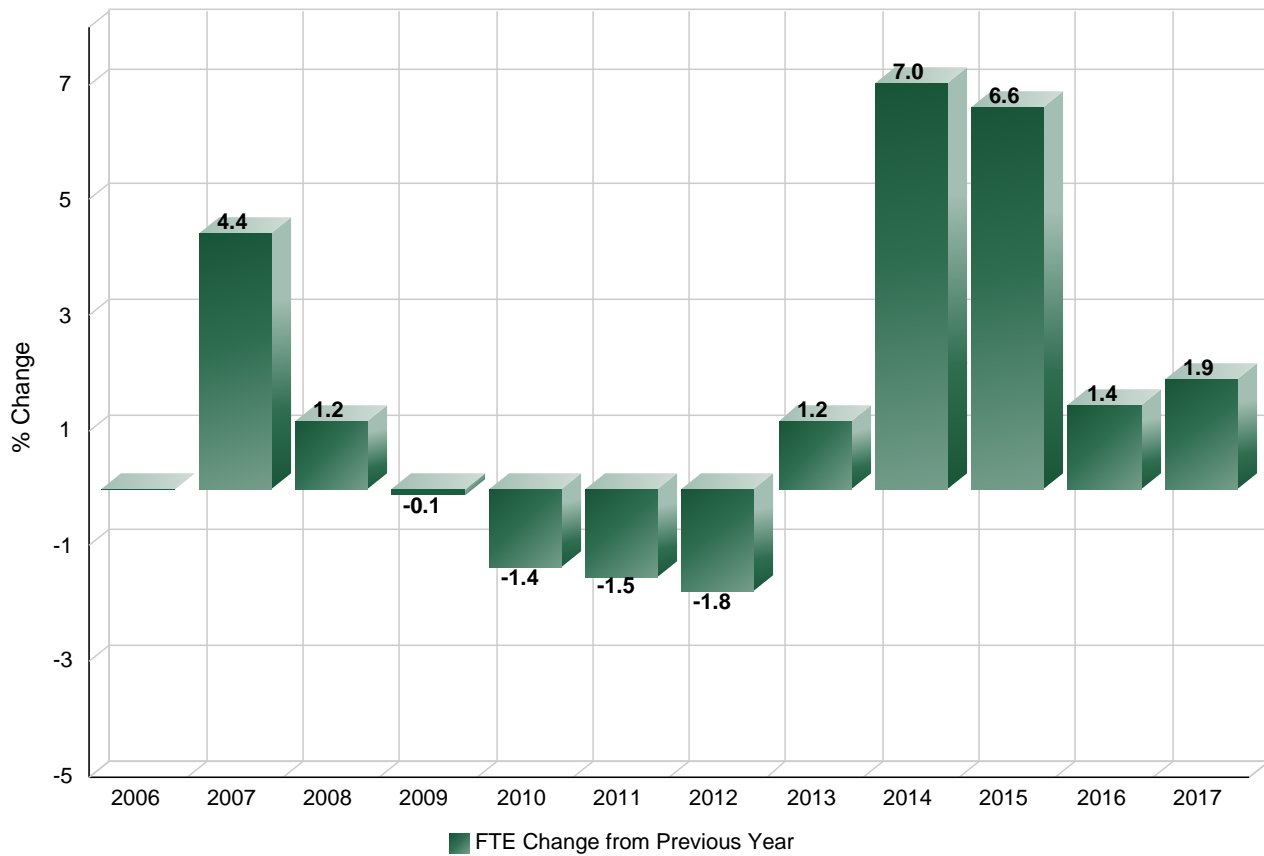


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Research Associate

	Other Funds	Sponsored Programs	Total
2006	183.9	622.2	806.1
2007	197.8	644.0	841.7
2008	209.0	642.5	851.4
2009	210.5	640.0	850.4
2010	204.0	634.7	838.7
2011	215.3	610.5	825.8
2012	220.2	590.7	811.0
2013	343.3	477.1	820.4
2014	489.9	388.2	878.1
2015	552.5	383.7	936.2
2016	558.3	391.3	949.6
2017	573.1	394.5	967.7

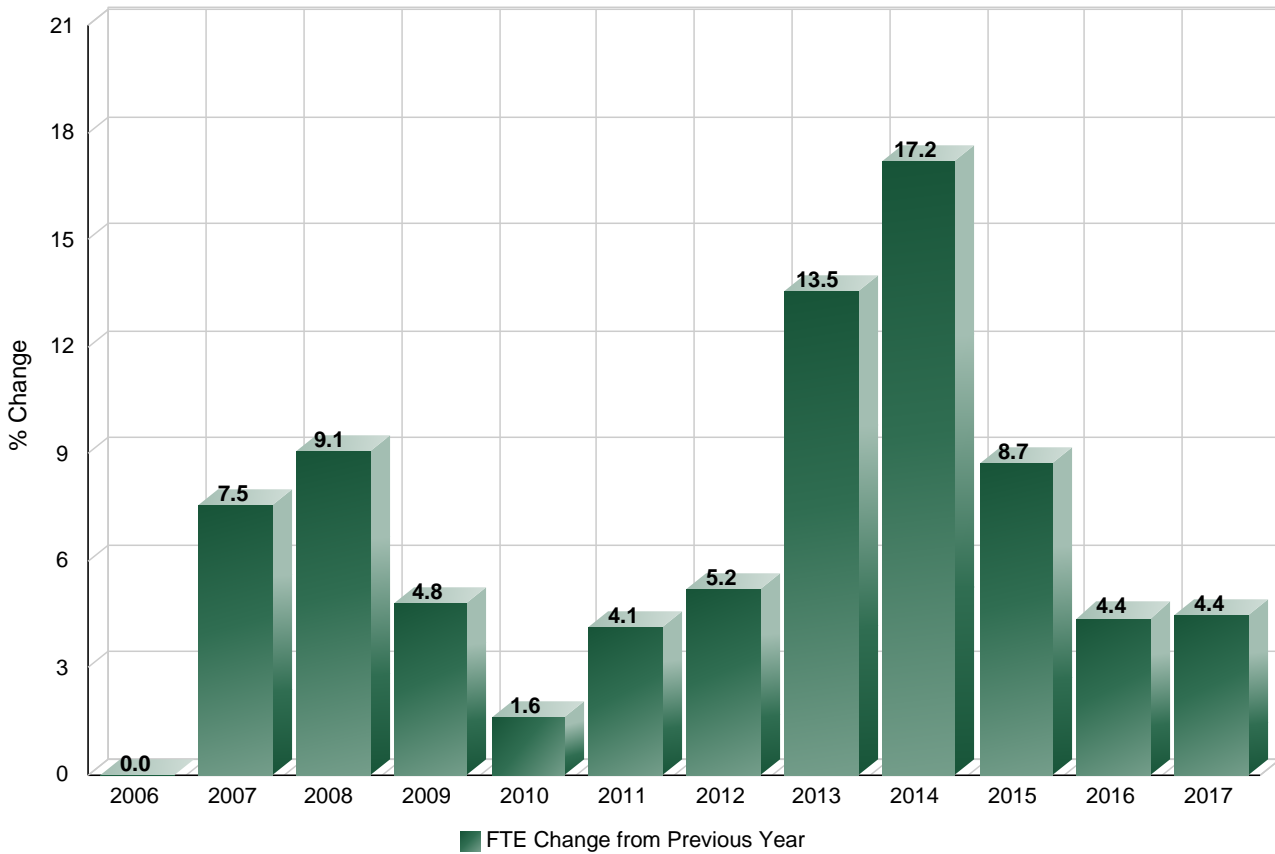


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Admin Professional

	Education & General	Other Funds	Total
2006	293.2	743.7	1,036.9
2007	352.8	762.1	1,115.0
2008	398.0	818.0	1,216.1
2009	429.5	845.0	1,274.5
2010	440.2	854.6	1,294.8
2011	444.7	903.5	1,348.2
2012	491.2	927.4	1,418.6
2013	582.3	1,028.2	1,610.5
2014	729.8	1,157.7	1,887.5
2015	806.1	1,246.4	2,052.6
2016	870.2	1,272.4	2,142.5
2017	903.5	1,334.3	2,237.8

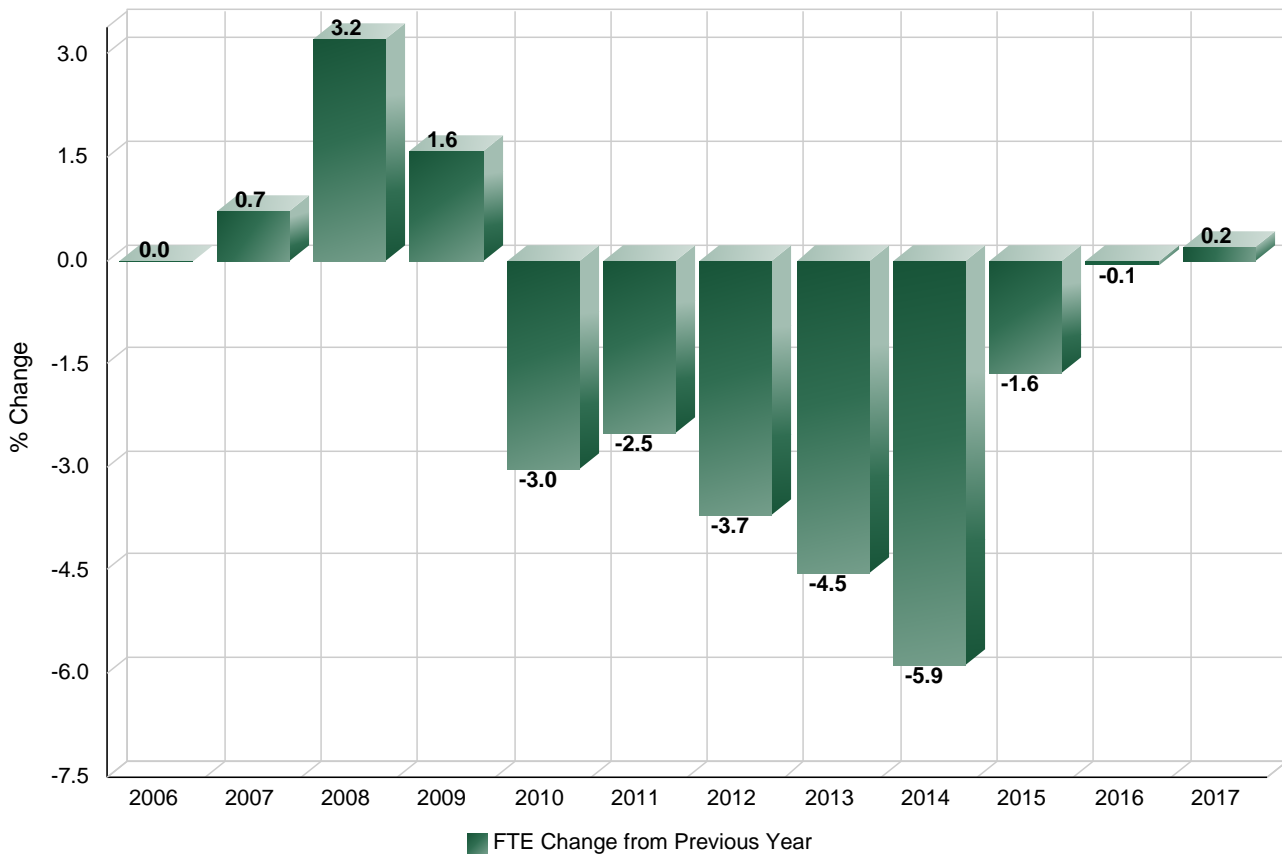


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

State Classified

	Education & General	Other Funds	Total
2006	786.8	1,230.4	2,017.2
2007	794.7	1,236.7	2,031.4
2008	807.9	1,289.1	2,097.0
2009	813.2	1,317.2	2,130.4
2010	782.6	1,283.3	2,065.9
2011	748.9	1,265.4	2,014.2
2012	708.4	1,231.4	1,939.8
2013	648.9	1,202.8	1,851.8
2014	590.4	1,152.5	1,743.0
2015	571.3	1,143.2	1,714.5
2016	561.3	1,151.8	1,713.0
2017	543.4	1,173.0	1,716.3

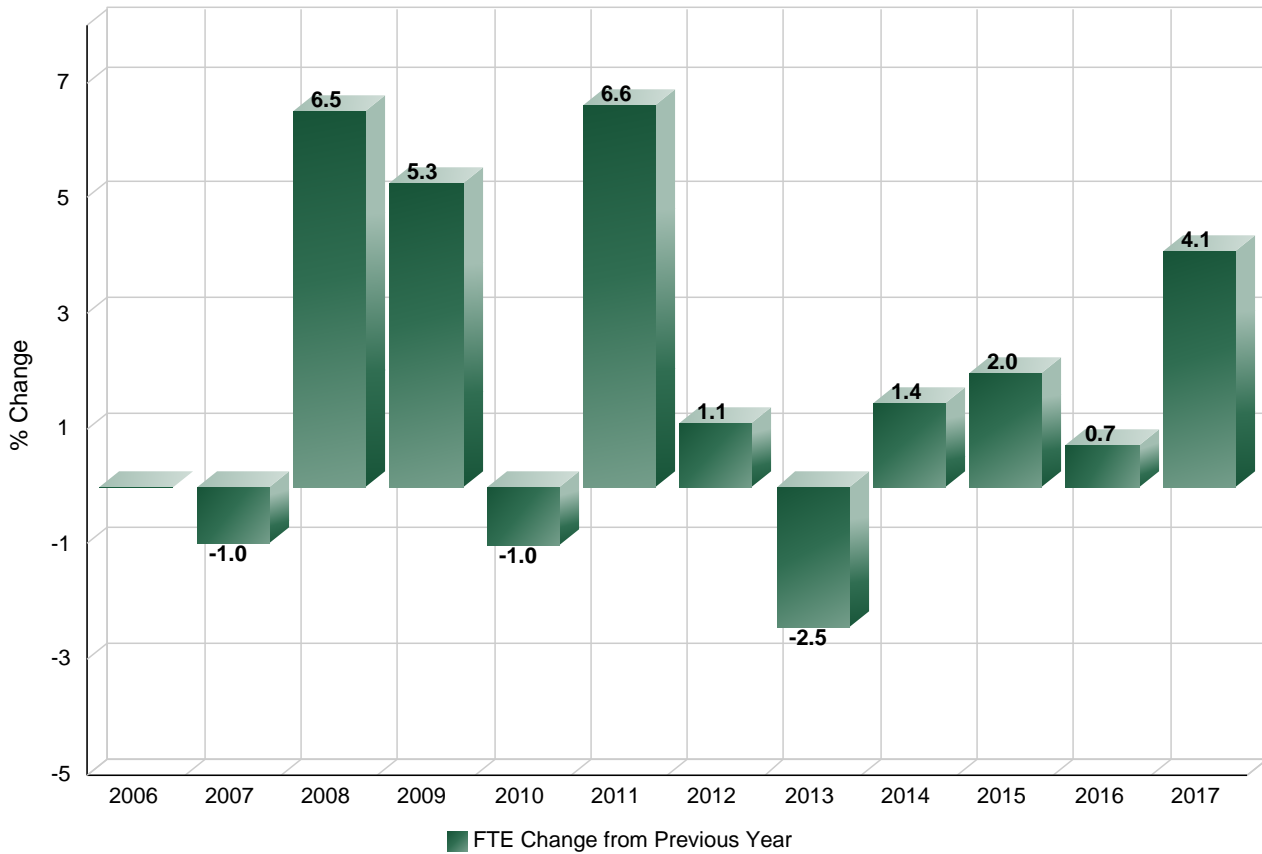


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant

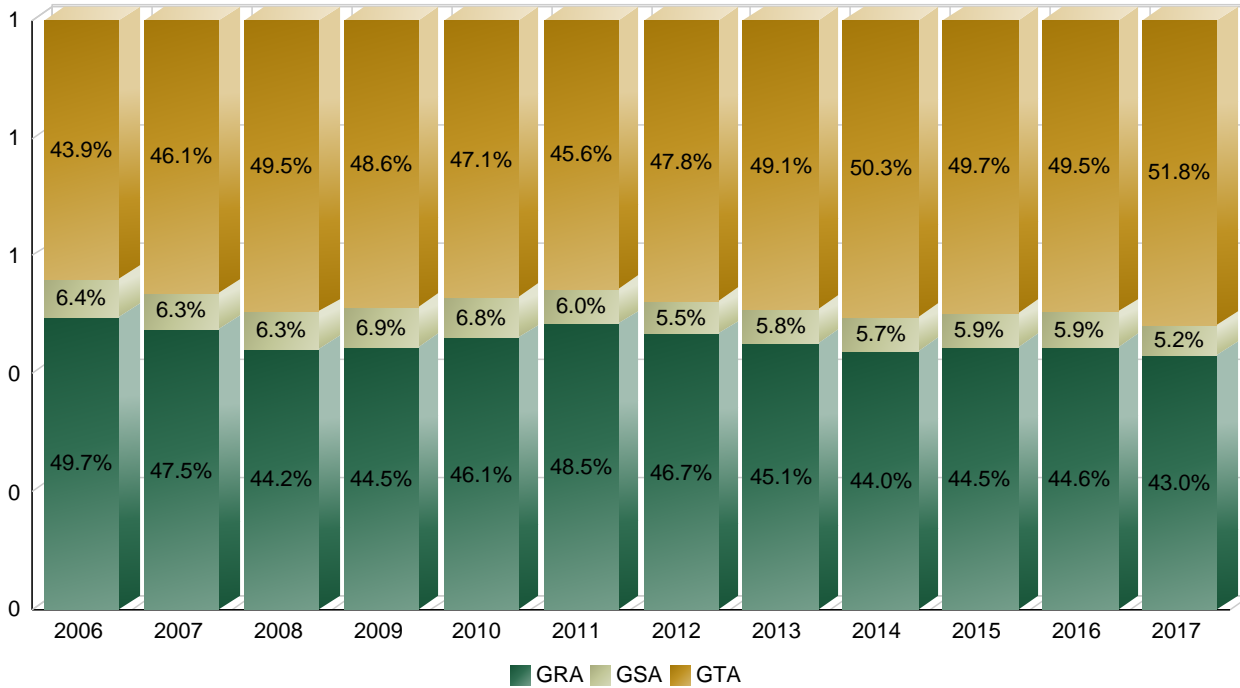
	Education & General	Other Funds	Total
2006	598.3	706.6	1,304.9
2007	601.3	690.7	1,292.0
2008	702.9	673.1	1,376.0
2009	735.4	713.1	1,448.6
2010	697.0	736.9	1,433.9
2011	688.6	840.2	1,528.8
2012	706.1	839.6	1,545.7
2013	699.7	808.1	1,507.7
2014	705.7	823.5	1,529.2
2015	704.6	854.7	1,559.2
2016	770.7	799.6	1,570.3
2017	844.6	789.8	1,634.4



* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant



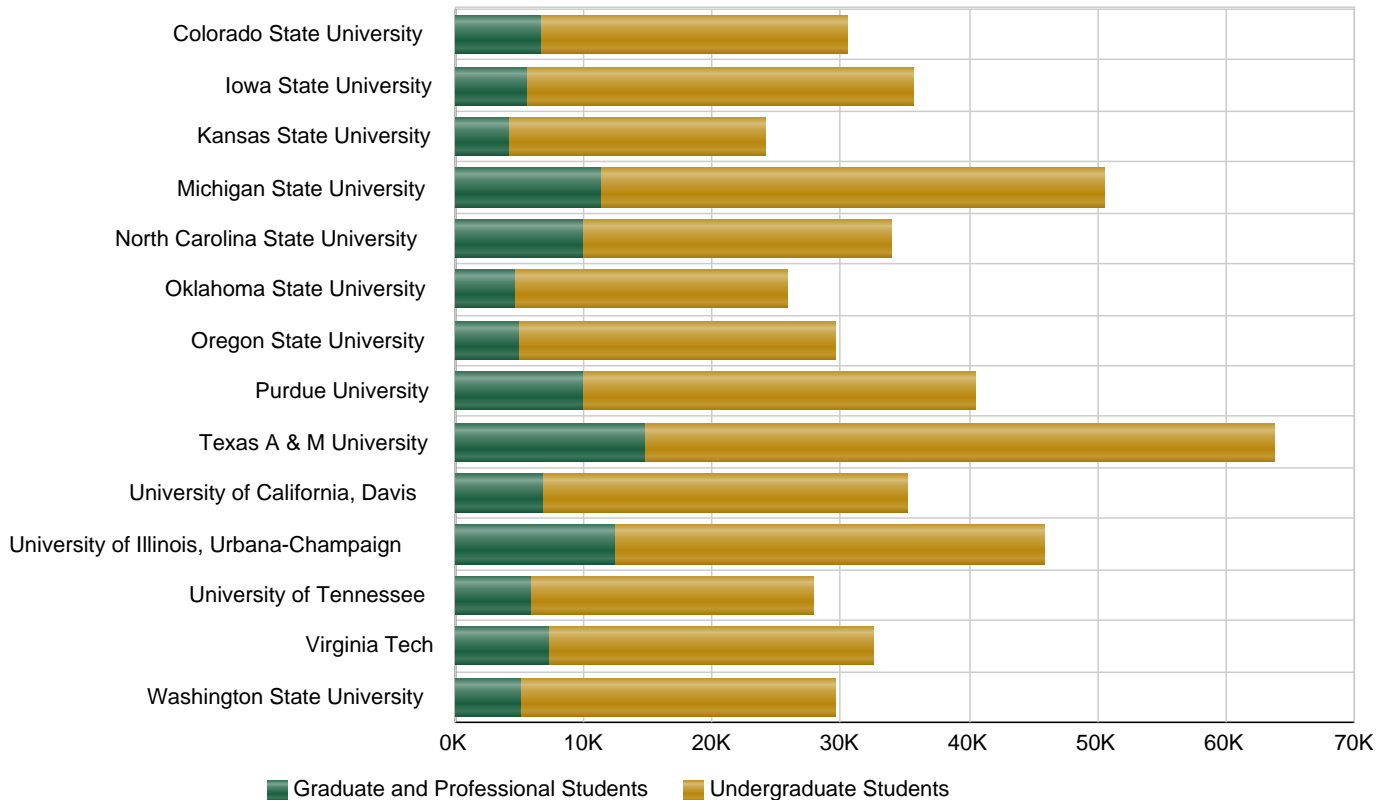
	GRA	GSA	GTA	Total
2006	648.9	83.6	572.5	1,304.9
2007	614.3	81.6	596.1	1,292.0
2008	607.8	86.8	681.4	1,376.0
2009	644.2	99.9	704.4	1,448.6
2010	660.9	98.0	675.1	1,433.9
2011	740.8	91.3	696.7	1,528.8
2012	722.6	84.6	738.5	1,545.7
2013	680.0	87.4	740.3	1,507.7
2014	672.7	86.8	769.7	1,529.2
2015	693.4	91.5	774.4	1,559.2
2016	701.1	92.0	777.2	1,570.3
2017	703.4	85.1	845.9	1,634.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

Peer Comparisons

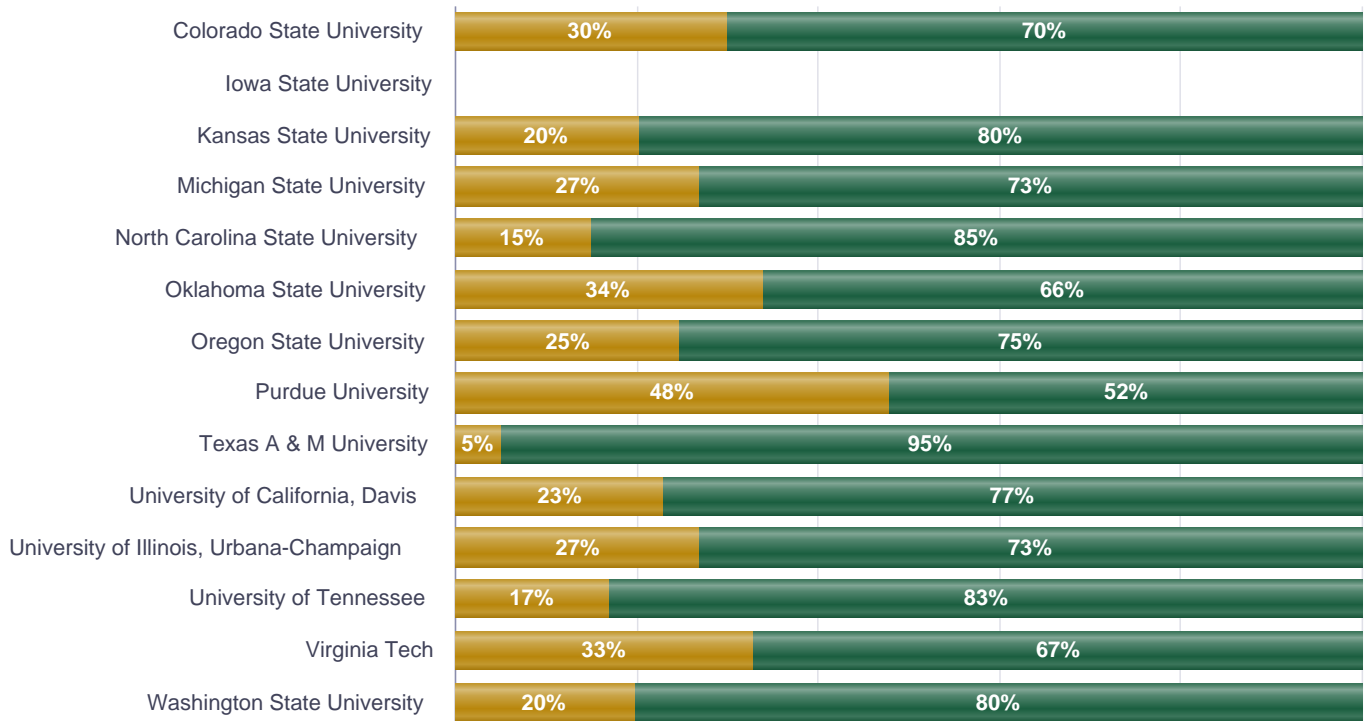
**Board of Governors' Peer Group Comparison
Students by Level - Fall 2015**

	Undergraduate Students	Undergraduates as % of Student Population	Graduate and Professional Students	Grad/Prof as % of Student Population	Total Students
Colorado State University	23,917	78%	6,697	22%	30,614
Iowa State University	30,034	84%	5,680	16%	35,714
Kansas State University	19,859	82%	4,287	18%	24,146
Michigan State University	39,143	77%	11,395	23%	50,538
North Carolina State University	24,111	71%	9,904	29%	34,015
Oklahoma State University	21,177	82%	4,753	18%	25,930
Oregon State University	24,612	83%	4,964	17%	29,576
Purdue University	30,560	76%	9,912	24%	40,472
Texas A & M University	48,959	77%	14,854	23%	63,813
University of California, Davis	28,257	80%	6,929	20%	35,186
University of Illinois, Urbana-Champaign	33,368	73%	12,474	27%	45,842
University of Tennessee	21,863	79%	5,982	21%	27,845
Virginia Tech	25,384	78%	7,279	22%	32,663
Washington State University	24,470	82%	5,216	18%	29,686



**Board of Governors' Peer Group Comparison
First-Time Undergraduate Students by Residency - Fall 2015**

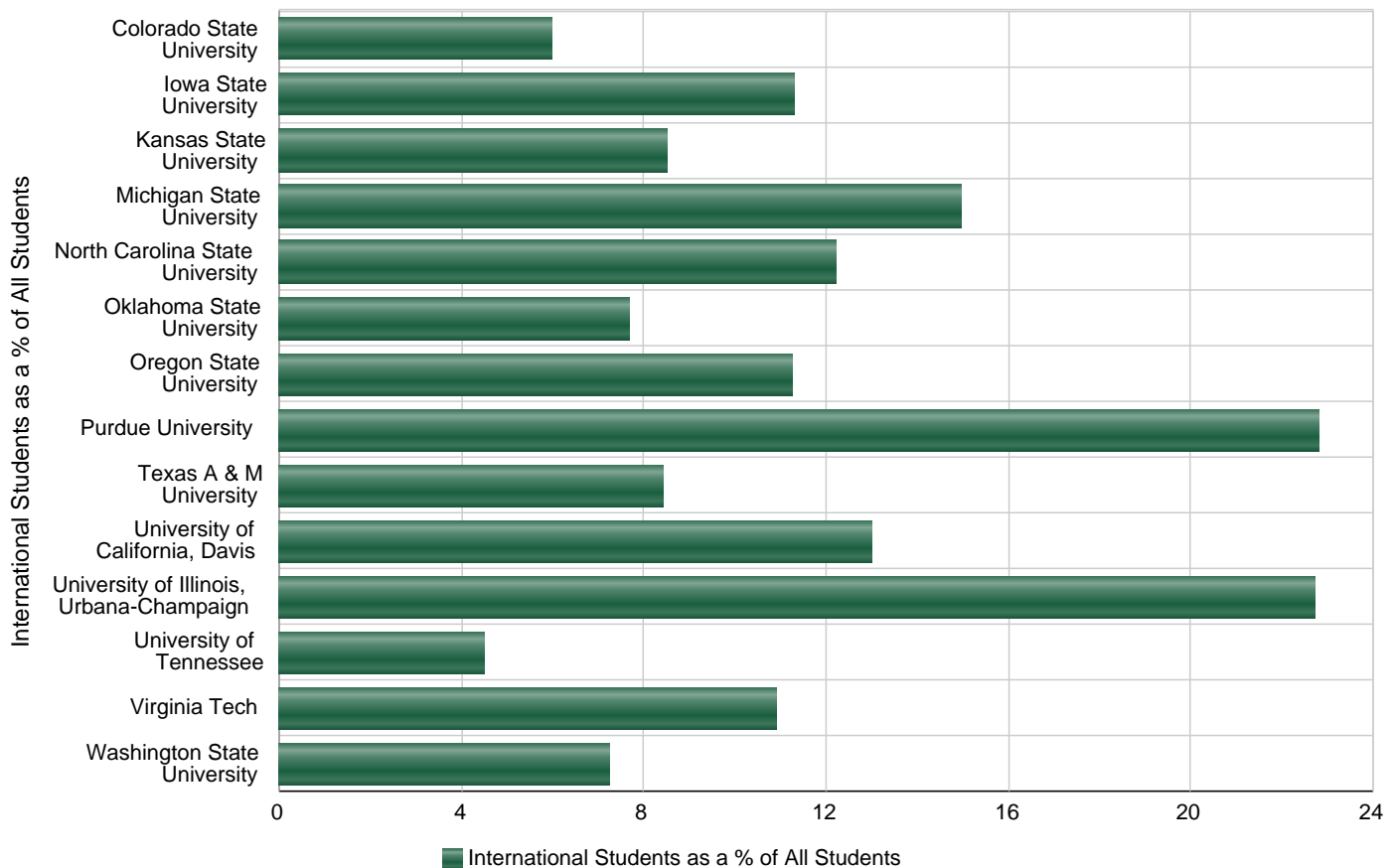
	% Residents	% Non-Residents
Colorado State University	70	30
Iowa State University	0	0
Kansas State University	79	20
Michigan State University	73	27
North Carolina State University	85	15
Oklahoma State University	66	34
Oregon State University	76	25
Purdue University	52	48
Texas A & M University	94	5
University of California, Davis	77	23
University of Illinois, Urbana-Champaign	73	27
University of Tennessee	83	17
Virginia Tech	67	33
Washington State University	81	20



■ Non-Resident Students ■ Resident Students

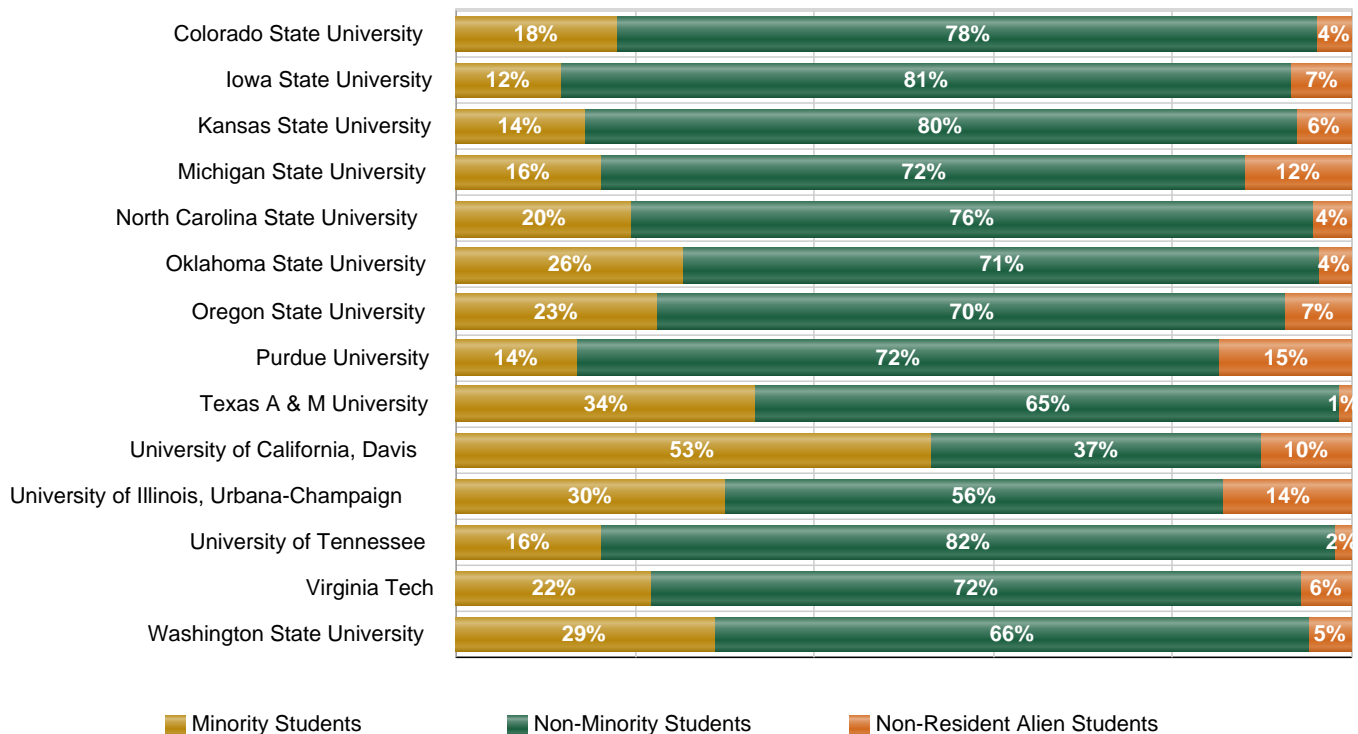
**Board of Governors' Peer Comparison
International Students as a Percent of All Students - Fall 2015**

	Total Non-Resident Alien Students	Total Students	Non-Resident Alien Students as a Percent of the Total Student Population
Colorado State University	1,824	30,614	6%
Iowa State University	4,041	35,714	11%
Kansas State University	2,056	24,146	9%
Michigan State University	7,568	50,538	15%
North Carolina State University	4,162	34,015	12%
Oklahoma State University	1,986	25,930	8%
Oregon State University	3,328	29,576	11%
Purdue University	9,230	40,472	23%
Texas A & M University	5,388	63,813	8%
University of California, Davis	4,577	35,186	13%
University of Illinois, Urbana-Champaign	10,424	45,842	23%
University of Tennessee	1,247	27,845	4%
Virginia Tech	3,559	32,663	11%
Washington State University	2,154	29,686	7%



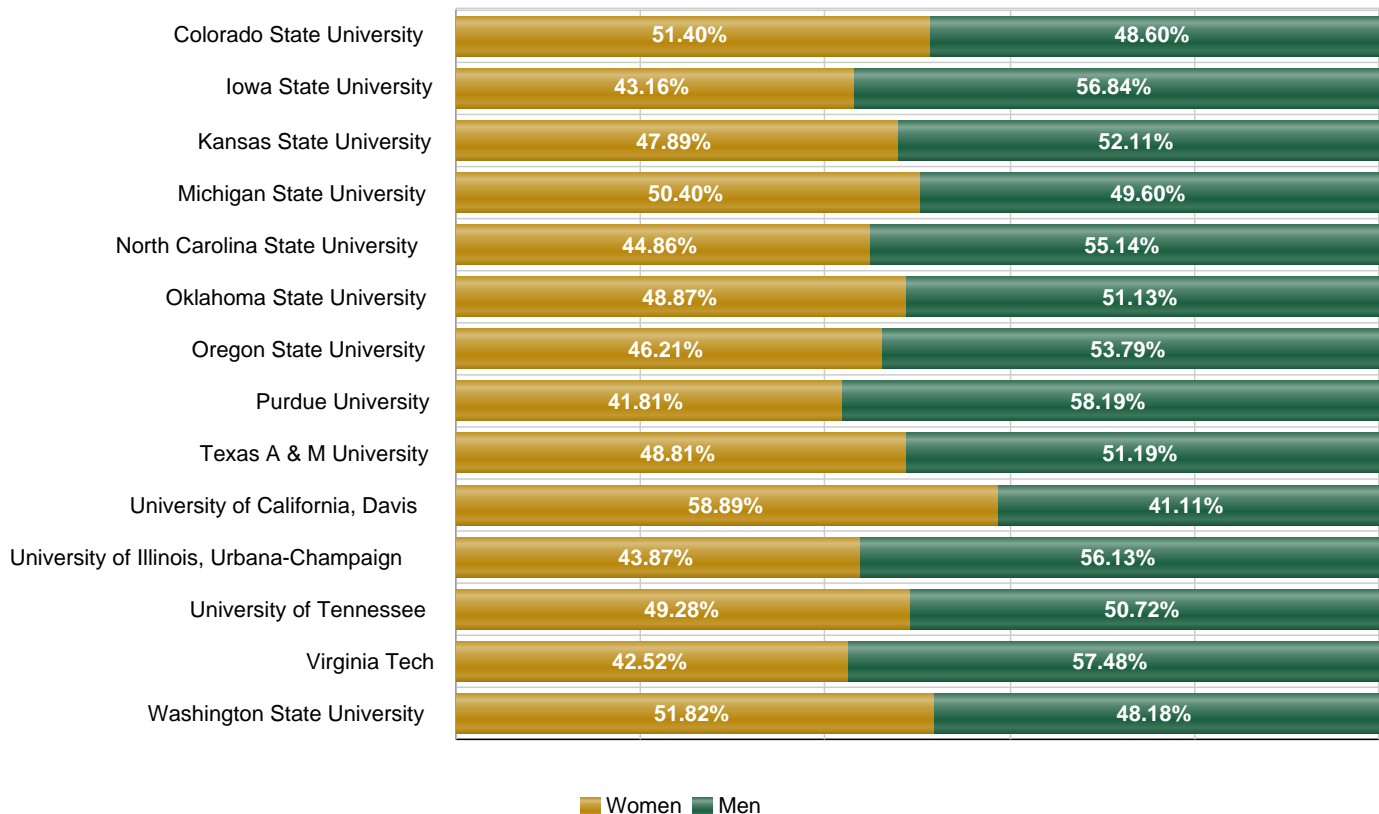
**Board of Governors' Peer Group Comparison
Ethnic Minorities as a Percent of Undergraduate Population - Fall 2015**

	Undergraduate Minority Students	Percent of Undergraduate Minority Students	Undergraduate Non-Minority Students	Undergraduate Non-Resident Alien Students	Total Undergraduate Students
Colorado State University	4,480	18%	19,437	924	23,917
Iowa State University	3,826	12%	26,208	2,138	30,034
Kansas State University	3,043	14%	16,816	1,269	19,859
Michigan State University	7,281	16%	31,862	5,268	39,143
North Carolina State University	4,948	20%	19,163	1,072	24,111
Oklahoma State University	5,611	26%	15,566	798	21,177
Oregon State University	5,990	23%	18,622	1,938	24,612
Purdue University	4,856	14%	25,704	5,233	30,560
Texas A & M University	16,664	34%	32,295	696	48,959
University of California, Davis	16,677	53%	11,580	3,169	28,257
University of Illinois, Urbana-Champaign	11,688	30%	21,680	5,519	33,368
University of Tennessee	3,641	16%	18,222	412	21,863
Virginia Tech	5,902	22%	19,482	1,501	25,384
Washington State University	7,436	29%	17,034	1,198	24,470



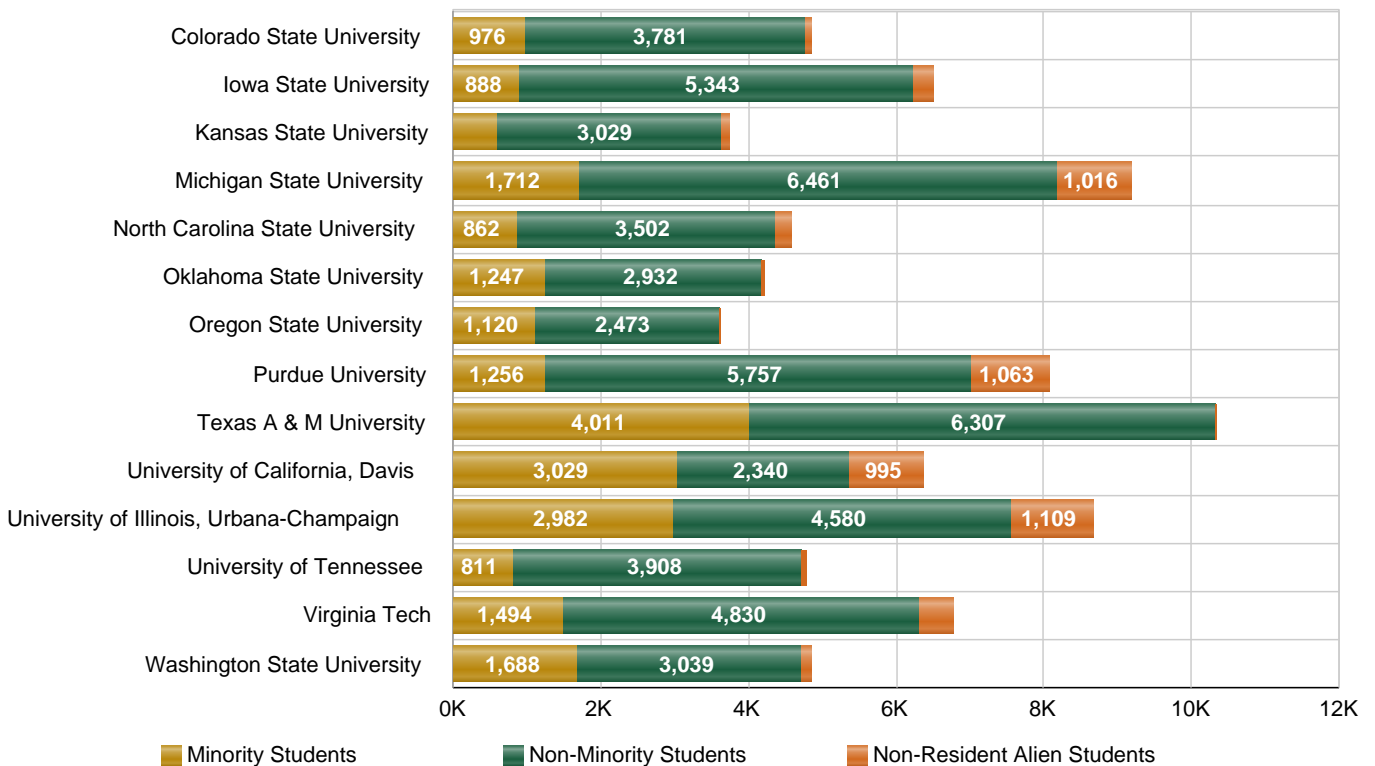
**Board of Governors' Peer Group Comparison
Undergraduate Students by Gender - Fall 2015**

	Number of Undergraduate Women	Percent of Undergraduate Women	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University	12,293	51%	11,624	23,917
Iowa State University	12,963	43%	17,071	30,034
Kansas State University	9,511	48%	10,348	19,859
Michigan State University	19,728	50%	19,415	39,143
North Carolina State University	10,816	45%	13,295	24,111
Oklahoma State University	10,350	49%	10,827	21,177
Oregon State University	11,372	46%	13,240	24,612
Purdue University	12,777	42%	17,783	30,560
Texas A & M University	23,898	49%	25,061	48,959
University of California, Davis	16,641	59%	11,616	28,257
University of Illinois, Urbana-Champaign	14,639	44%	18,729	33,368
University of Tennessee	10,775	49%	11,088	21,863
Virginia Tech	10,793	43%	14,591	25,384
Washington State University	12,681	52%	11,789	24,470



**Board of Governors' Peer Group Comparison
New First-Time Freshmen by Minority Status - Fall 2015**

	New First-Time Minority Freshmen	New First-Time Non-Resident Alien Freshmen	New First-Time Non-Minority Freshmen	All New First- Time Freshmen	Minority New Freshmen as % All New Freshmen
Colorado State University	976	103	3,781	4,757	21%
Iowa State University	888	276	5,343	6,231	14%
Kansas State University	595	123	3,029	3,624	16%
Michigan State University	1,712	1,016	6,461	8,173	21%
North Carolina State University	862	205	3,502	4,364	20%
Oklahoma State University	1,247	52	2,932	4,179	30%
Oregon State University	1,120	48	2,473	3,593	31%
Purdue University	1,256	1,063	5,757	7,013	18%
Texas A & M University	4,011	40	6,307	10,318	39%
University of California, Davis	3,029	995	2,340	5,369	56%
University of Illinois, Urbana-Champaign	2,982	1,109	4,580	7,562	39%
University of Tennessee	811	86	3,908	4,719	17%
Virginia Tech	1,494	438	4,830	6,324	24%
Washington State University	1,688	131	3,039	4,727	36%

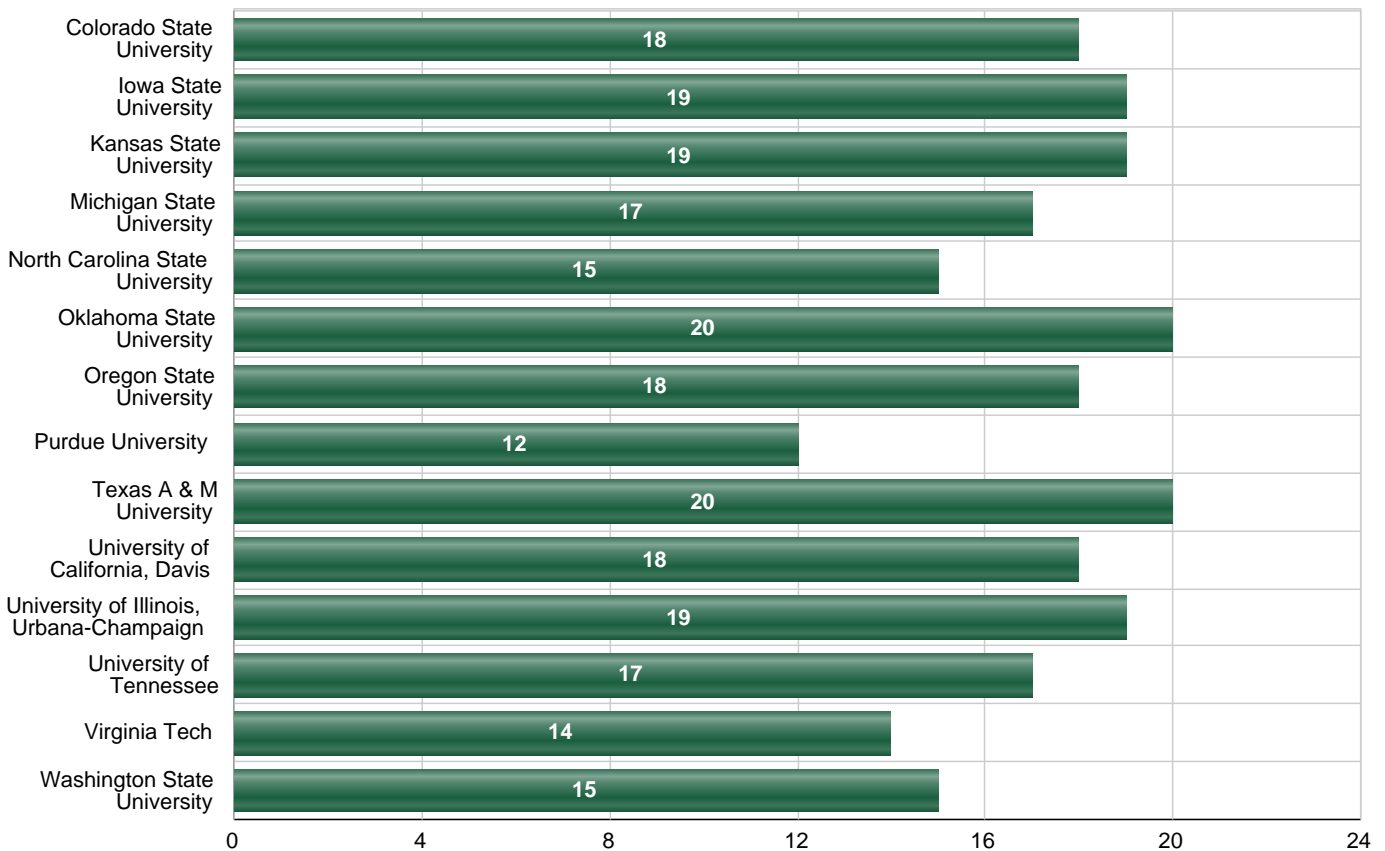


**Board of Governors' Peer Group Comparison - Fall 2015
New First-Time Freshmen - 25th and 75th Percentile Scores**

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	520-620	520-630	22-28	22-28	22-28
Iowa State University	460-620	500-640	22-28	21-28	21-28
Kansas State University	-	-	-	-	-
Michigan State University	450-580	530-680	23-28	23-29	23-28
North Carolina State University	570-650	590-680	26-31	25-31	26-31
Oklahoma State University	470-590	500-620	22-27	21-28	20-27
Oregon State University	480-610	490-630	21-28	21-27	21-28
Purdue University	520-630	560-700	25-31	24-32	25-32
Texas A & M University	520-640	550-670	25-30	23-31	24-29
University of California, Davis	510-630	560-710	25-31	25-32	25-31
University of Illinois, Urbana-Champaign	570-680	700-790	26-31	25-33	26-32
University of Tennessee	520-630	530-630	24-30	24-32	23-28
Virginia Tech	540-640	560-680	-	-	-
Washington State University	450-570	460-580	20-26	18-25	18-26

**Board of Governors' Peer Group Comparison
Student-Faculty Ratio - Fall 2015**

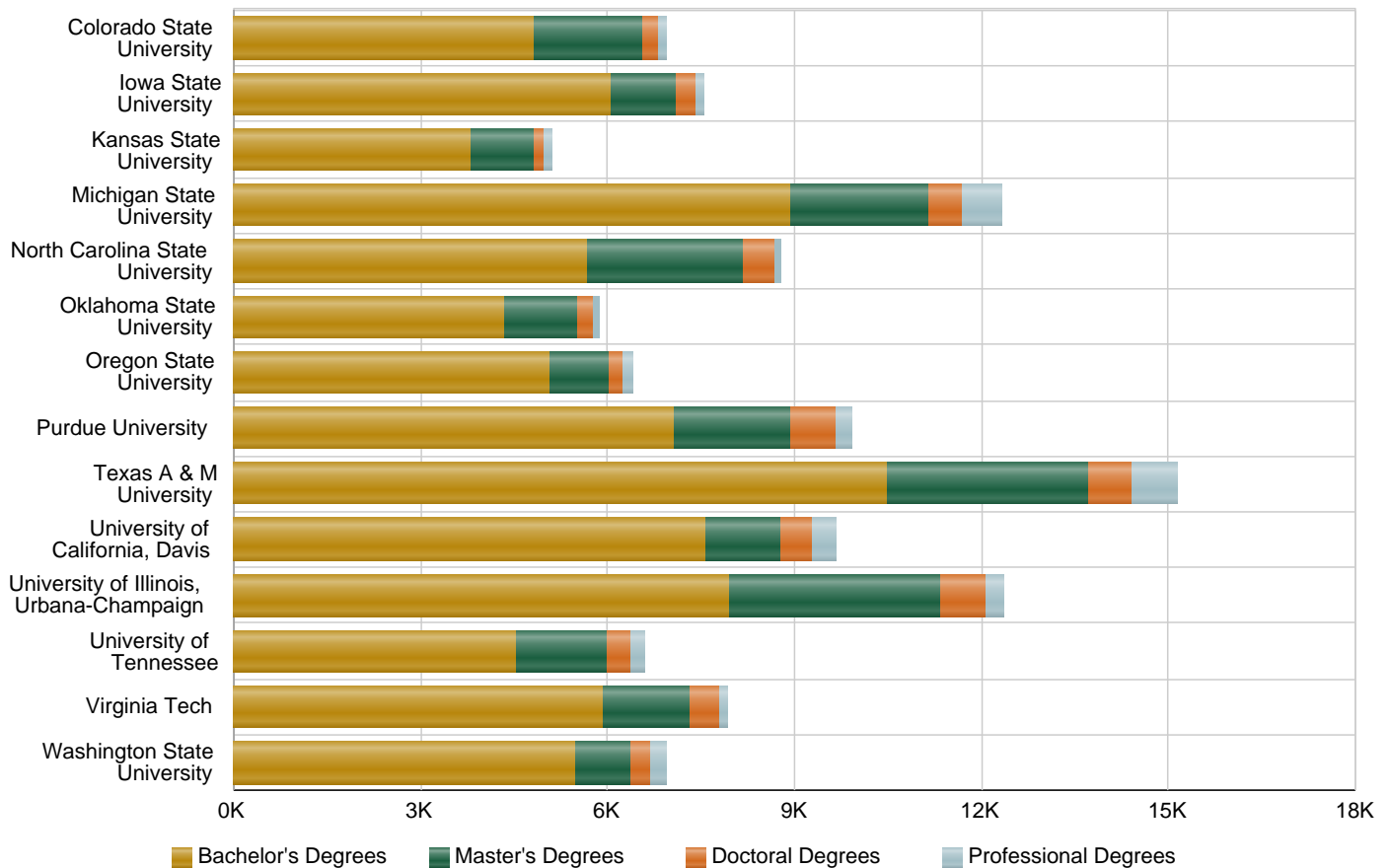
	<u>Student to Faculty Ratio</u>
Colorado State University	18 to 1
Iowa State University	19 to 1
Kansas State University	19 to 1
Michigan State University	17 to 1
North Carolina State University	15 to 1
Oklahoma State University	20 to 1
Oregon State University	18 to 1
Purdue University	12 to 1
Texas A & M University	20 to 1
University of California, Davis	18 to 1
University of Illinois, Urbana-Champaign	19 to 1
University of Tennessee	17 to 1
Virginia Tech	14 to 1
Washington State University	15 to 1



* The student-faculty ratio is calculated by dividing the number of full-time students plus one-third of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. Beginning in 2008-09, the student-faculty ratio reported to IPEDS was used.

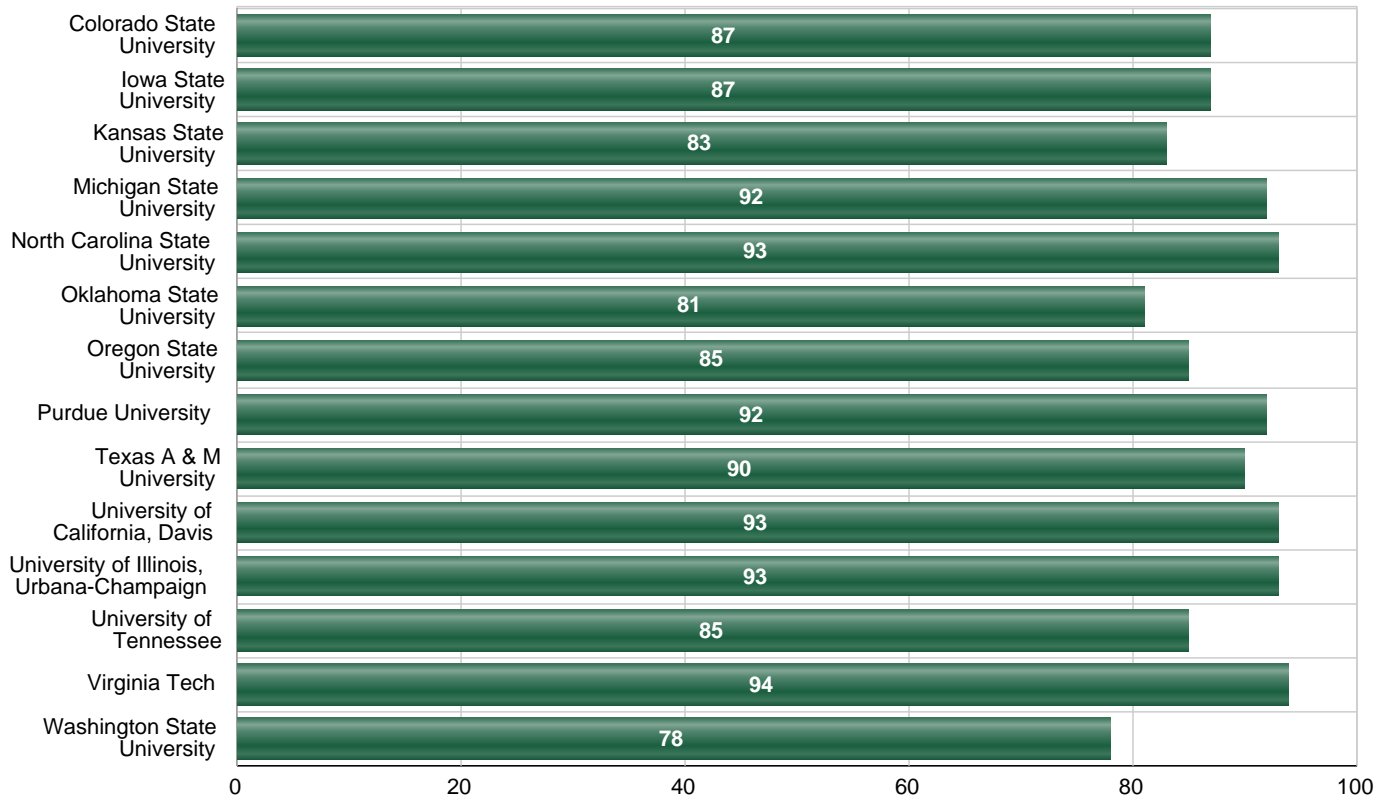
**Board of Governors' Peer Group Comparison
Degrees Awarded in 2015-16**

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degree	Total Degrees
Colorado State University	4,820	1,751	248	130	6,949
Iowa State University	6,059	1,027	322	141	7,549
Kansas State University	3,816	990	179	115	5,100
Michigan State University	8,924	2,246	533	619	12,322
North Carolina State University	5,664	2,518	511	98	8,791
Oklahoma State University	4,343	1,164	256	91	5,854
Oregon State University	5,084	942	210	151	6,387
Purdue University	7,072	1,879	727	232	9,910
Texas A & M University	10,502	3,213	705	718	15,138
University of California, Davis	7,560	1,225	513	375	9,673
University of Illinois, Urbana-Champaign	7,953	3,393	726	289	12,361
University of Tennessee	4,528	1,474	356	237	6,595
Virginia Tech	5,940	1,365	492	116	7,913
Washington State University	5,475	892	322	238	6,927



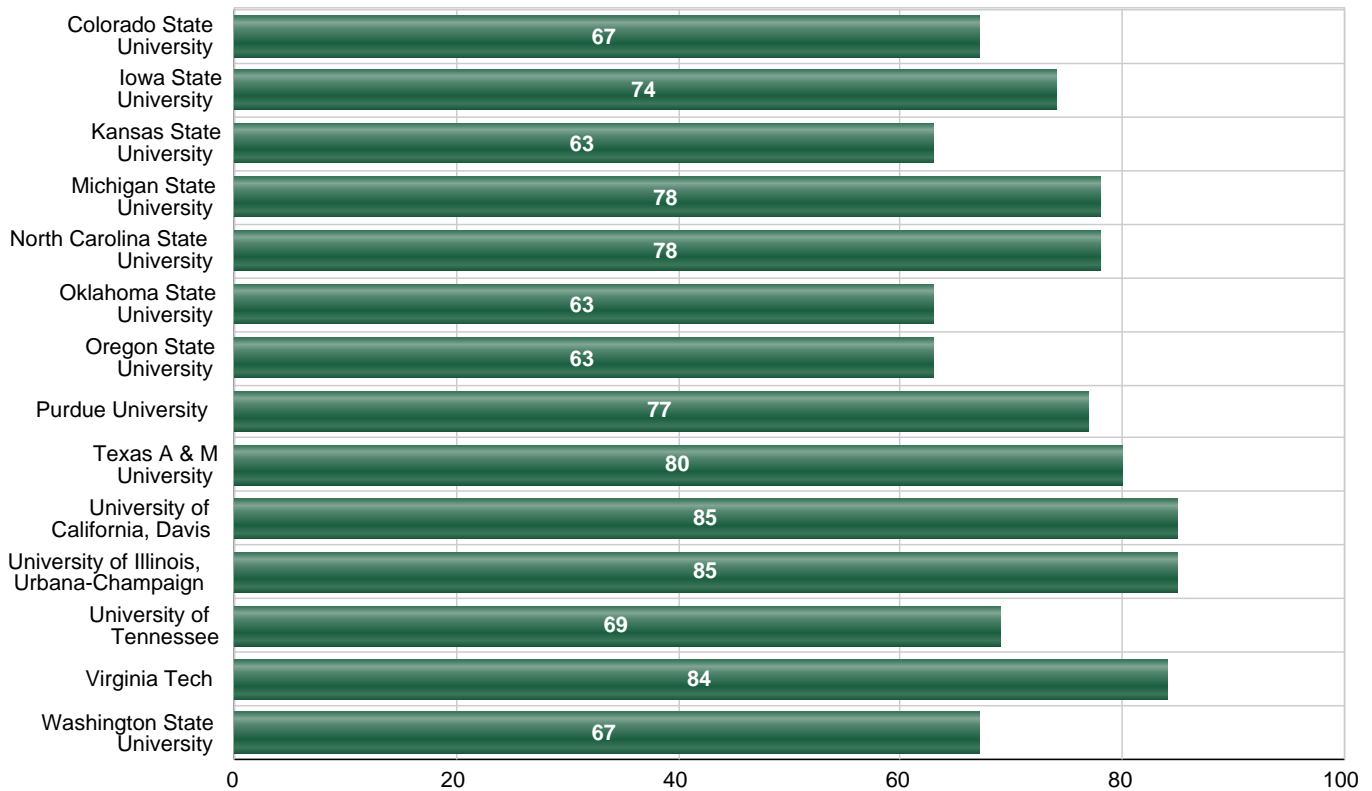
**Board of Governors' Peer Group Comparison
First-Year Retention Rate for the Fall 2014 Entering Freshman Class**

	First-Year Retention Rate
Colorado State University	87%
Iowa State University	87%
Kansas State University	83%
Michigan State University	92%
North Carolina State University	93%
Oklahoma State University	81%
Oregon State University	85%
Purdue University	92%
Texas A & M University	90%
University of California, Davis	93%
University of Illinois, Urbana-Champaign	93%
University of Tennessee	85%
Virginia Tech	94%
Washington State University	78%



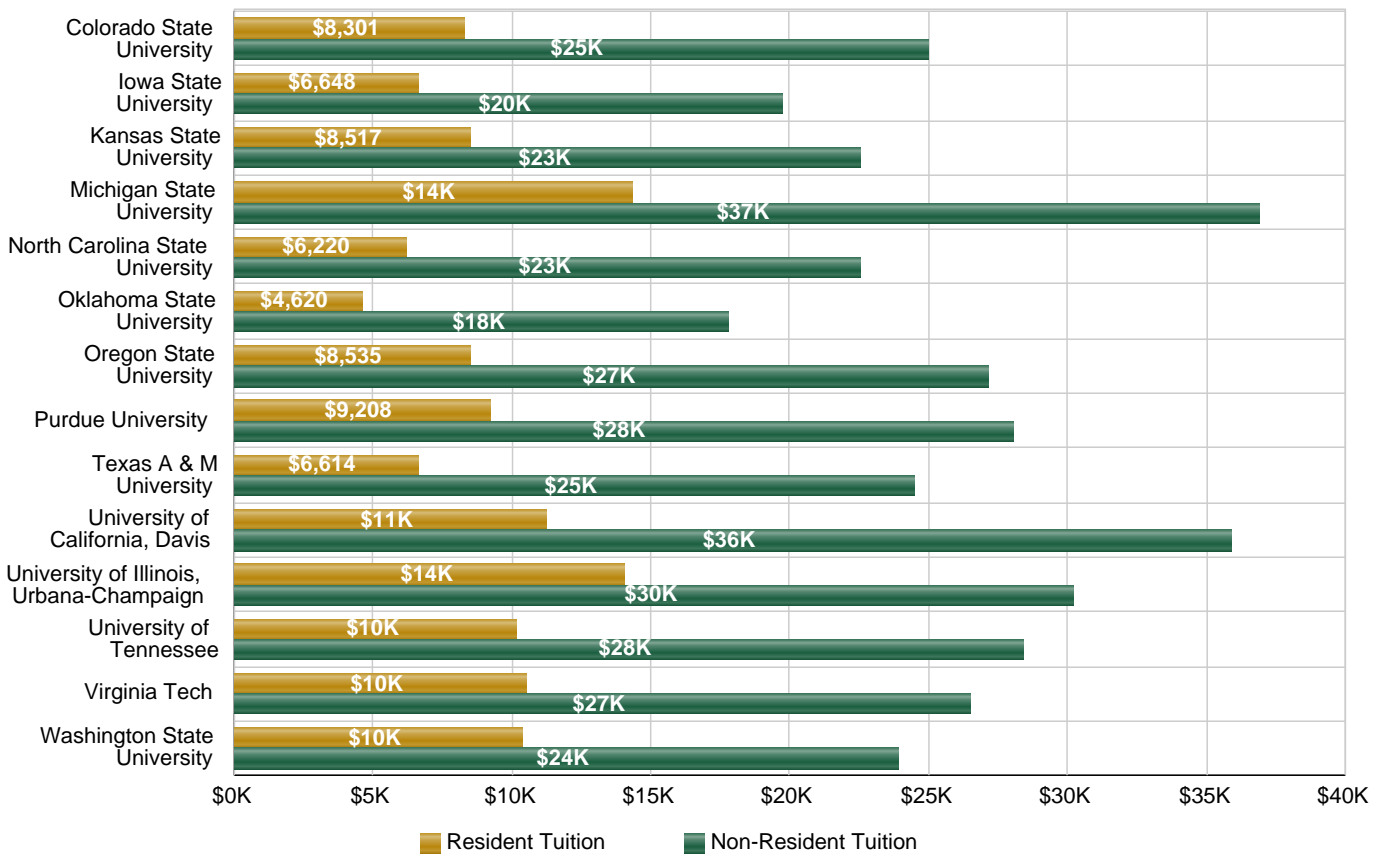
Board of Governors' Peer Group Comparison
Six-Year Graduation Rate for the Fall 2010 Entering Freshman Class

	<u>Graduation Rate</u>
Colorado State University	67%
Iowa State University	74%
Kansas State University	63%
Michigan State University	78%
North Carolina State University	78%
Oklahoma State University	63%
Oregon State University	63%
Purdue University	77%
Texas A & M University	80%
University of California, Davis	85%
University of Illinois, Urbana-Champaign	85%
University of Tennessee	69%
Virginia Tech	84%
Washington State University	67%



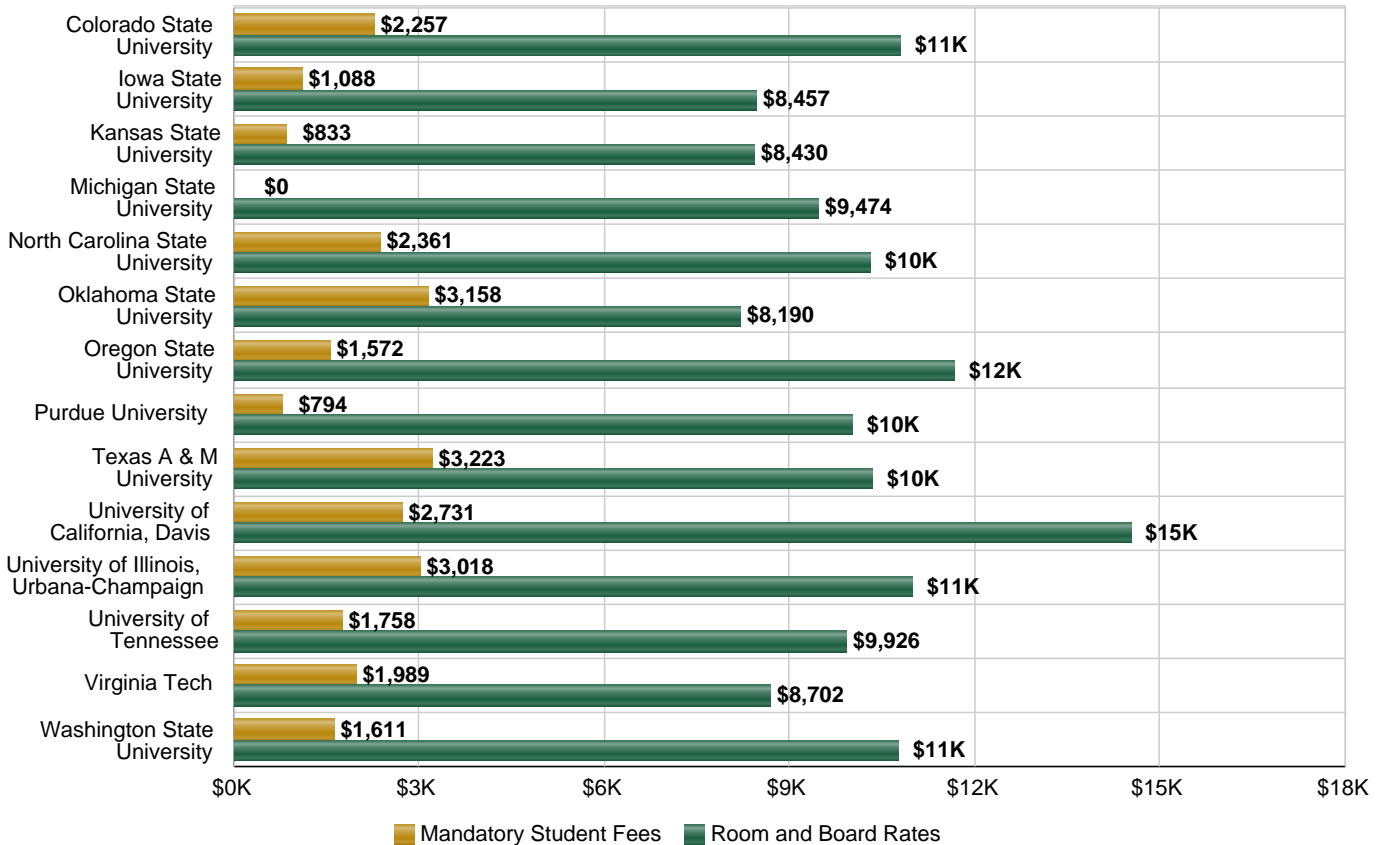
**Board of Governors' Peer Group Comparison
Undergraduate Tuition - 2015-16**

	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$8,301	\$25,010
Iowa State University	\$6,648	\$19,768
Kansas State University	\$8,517	\$22,596
Michigan State University	\$14,333	\$36,934
North Carolina State University	\$6,220	\$22,571
Oklahoma State University	\$4,620	\$17,820
Oregon State University	\$8,535	\$27,195
Purdue University	\$9,208	\$28,010
Texas A & M University	\$6,614	\$24,522
University of California, Davis	\$11,220	\$35,928
University of Illinois, Urbana-Champaign	\$14,068	\$30,204
University of Tennessee	\$10,190	\$28,380
Virginia Tech	\$10,496	\$26,536
Washington State University	\$10,356	\$23,956



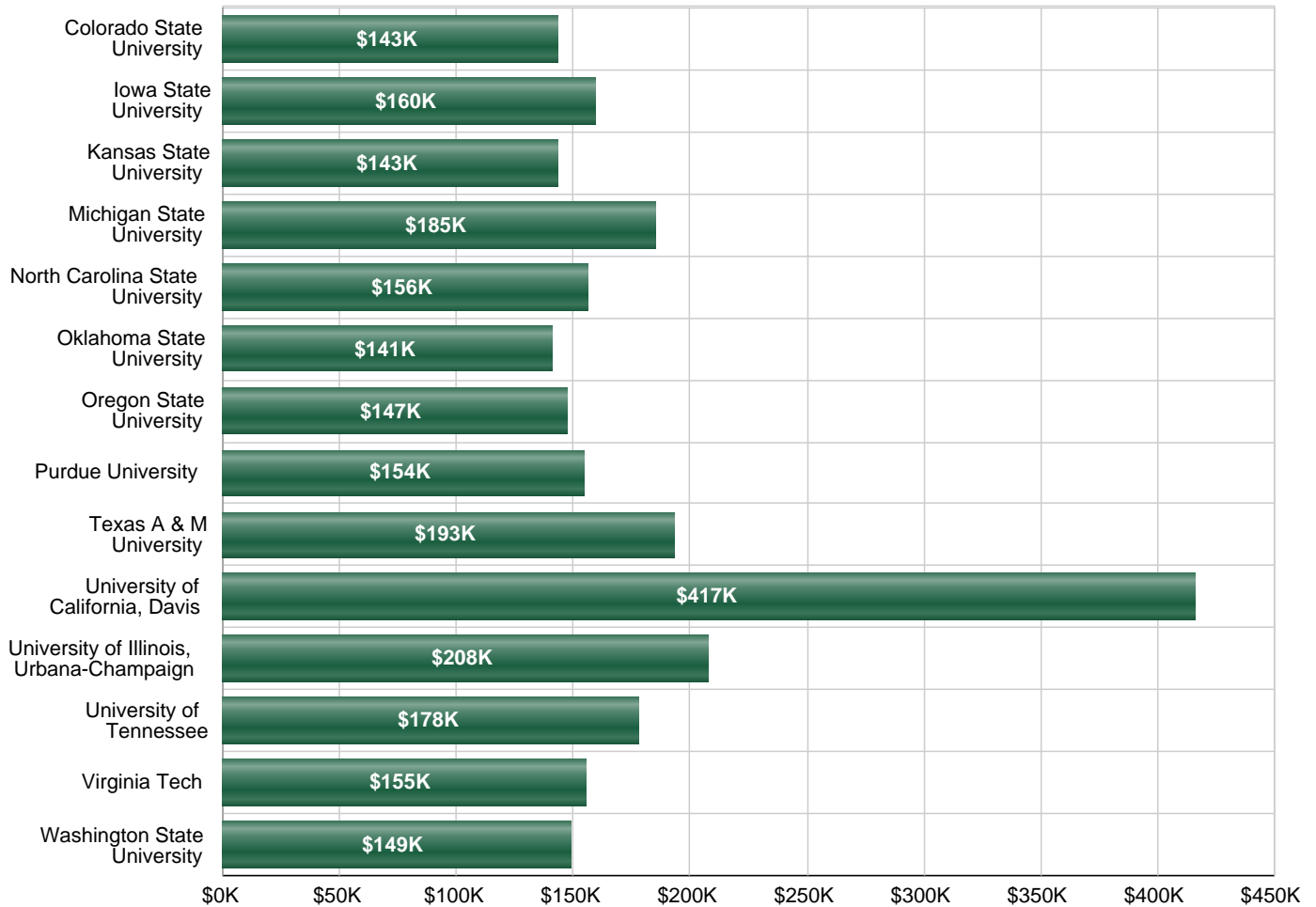
**Board of Governors' Peer Group Comparison
Fees, Room and Board - 2015-16**

	Mandatory Fees	Room and Board
Colorado State University	\$2,257	\$10,794
Iowa State University	\$1,088	\$8,457
Kansas State University	\$833	\$8,430
Michigan State University	\$0	\$9,474
North Carolina State University	\$2,361	\$10,311
Oklahoma State University	\$3,158	\$8,190
Oregon State University	\$1,572	\$11,691
Purdue University	\$794	\$10,030
Texas A & M University	\$3,223	\$10,338
University of California, Davis	\$2,731	\$14,517
University of Illinois, Urbana-Champaign	\$3,018	\$11,010
University of Tennessee	\$1,758	\$9,926
Virginia Tech	\$1,989	\$8,702
Washington State University	\$1,611	\$10,780



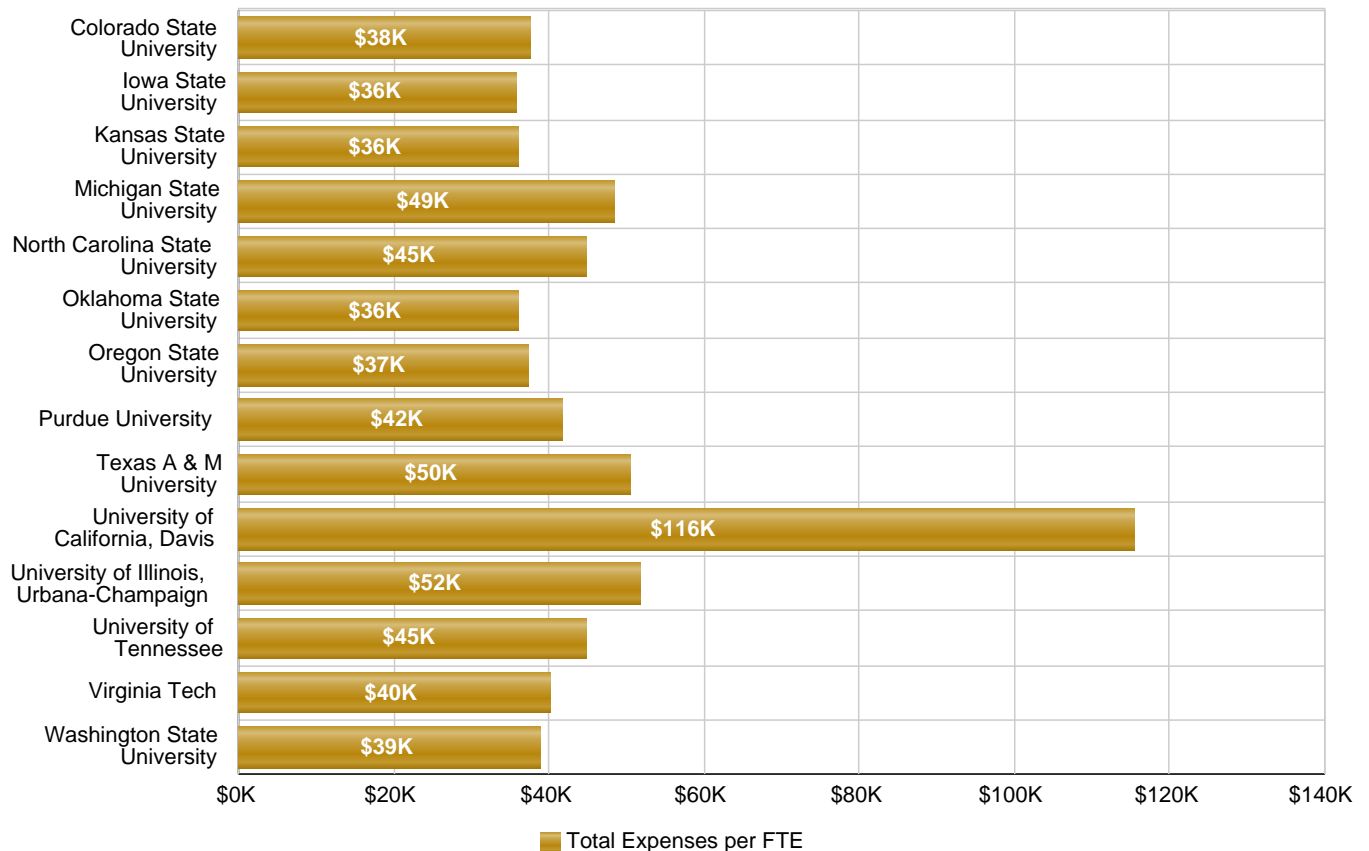
**Board of Governors' Peer Group Comparison
Institutional Cost Per Degree - FY 2015-16**

	<u>Institutional Cost Per Degree</u>
Colorado State University	\$143,316
Iowa State University	\$159,661
Kansas State University	\$143,212
Michigan State University	\$184,867
North Carolina State University	\$155,782
Oklahoma State University	\$140,993
Oregon State University	\$146,987
Purdue University	\$154,384
Texas A & M University	\$193,354
University of California, Davis	\$416,552
University of Illinois, Urbana-Champaign	\$207,650
University of Tennessee	\$178,136
Virginia Tech	\$155,082
Washington State University	\$148,682



**Board of Governors' Peer Group Comparison
Expenses Per Student FTE - FY 2014-15**

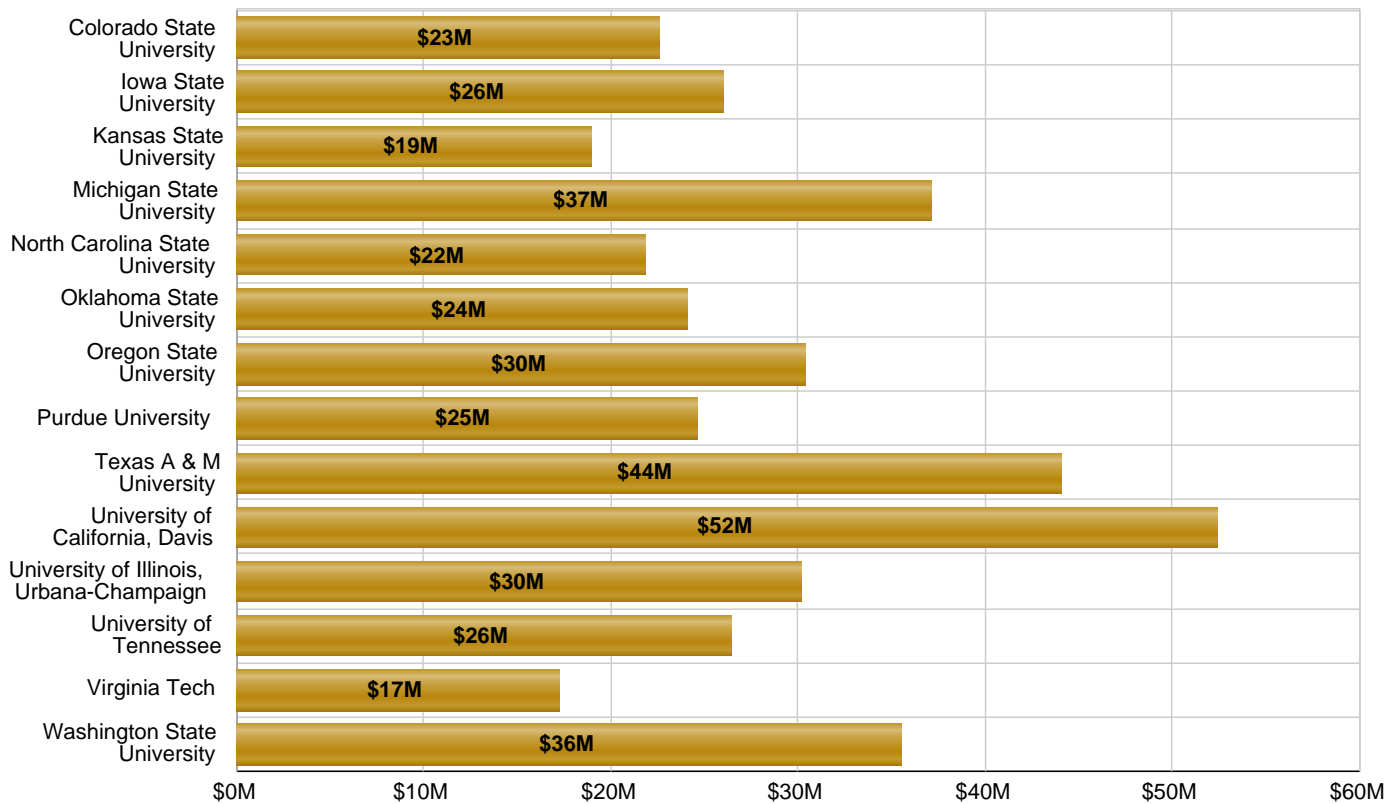
	Instruction Expenses	Academic Support Expenses	Student Service Expenses	Research & Scholarship	Other Expenses	Total Expenses
Colorado State University	\$11,870	\$3,277	\$1,372	\$8,892	\$12,308	\$37,719
Iowa State University	\$9,425	\$6,266	\$1,253	\$7,006	\$12,007	\$35,957
Kansas State University	\$11,551	\$2,639	\$4,060	\$9,238	\$8,584	\$36,072
Michigan State University	\$15,786	\$3,167	\$1,367	\$9,982	\$18,287	\$48,588
North Carolina State University	\$14,565	\$3,155	\$1,103	\$11,769	\$14,188	\$44,780
Oklahoma State University	\$8,858	\$3,362	\$1,143	\$9,237	\$13,527	\$36,126
Oregon State University	\$10,512	\$2,654	\$1,186	\$9,080	\$13,902	\$37,335
Purdue University	\$15,821	\$3,843	\$953	\$8,062	\$13,053	\$41,732
Texas A & M University	\$15,239	\$4,580	\$1,568	\$14,192	\$14,897	\$50,476
University of California, Davis	\$23,531	\$8,595	\$4,235	\$19,813	\$59,409	\$115,583
University of Illinois, Urbana-Champaign	\$14,212	\$6,972	\$2,691	\$14,618	\$13,279	\$51,772
University of Tennessee	\$12,236	\$3,094	\$1,796	\$10,655	\$16,985	\$44,766
Virginia Tech	\$11,792	\$2,991	\$541	\$11,694	\$13,149	\$40,167
Washington State University	\$10,812	\$3,393	\$1,419	\$10,877	\$12,548	\$39,049



**Board of Governors' Peer Comparisons
Aid Awarded to Undergraduates - 2014-15**

	Pell Total	Pell Average	Federal Loan Total	Federal Loan Average	Other Grant Total	Other Grant Average
Colorado State University	\$22,606,274	\$3,947	\$71,255,784	\$6,745	\$97,111,394	\$8,230
Iowa State University	\$26,024,483	\$4,220	\$93,518,790	\$6,201	\$126,618,367	\$6,552
Kansas State University	\$18,953,885	\$3,964	\$65,162,196	\$6,681	\$63,455,317	\$5,466
Michigan State University	\$37,122,982	\$4,329	\$127,979,103	\$7,326	\$199,805,589	\$10,141
North Carolina State University	\$21,784,512	\$4,081	\$63,018,999	\$6,274	\$128,001,115	\$9,774
Oklahoma State University	\$24,015,602	\$4,052	\$59,026,794	\$6,640	\$124,771,142	\$7,874
Oregon State University	\$30,387,506	\$4,215	\$84,070,137	\$7,286	\$88,319,278	\$6,862
Purdue University	\$24,564,309	\$4,298	\$61,939,234	\$6,178	\$148,202,667	\$9,612
Texas A & M University	\$44,035,764	\$4,318	\$97,321,729	\$6,351	\$238,619,858	\$8,947
University of California, Davis	\$52,424,494	\$4,613	\$54,356,668	\$5,014	\$307,417,150	\$15,547
University of Illinois, Urbana-Champaign	\$30,166,386	\$4,466	\$77,149,104	\$6,227	\$203,007,475	\$11,995
University of Tennessee	\$26,450,628	\$4,192	\$60,223,286	\$6,359	\$128,313,162	\$7,973
Virginia Tech	\$17,199,411	\$4,124	\$70,254,163	\$6,855	\$100,522,888	\$8,023
Washington State University	\$35,557,728	\$4,349	\$80,518,864	\$6,879	\$149,340,654	\$10,287

**Peer Comparison
Pell Grant Awarded to Undergraduate Students**

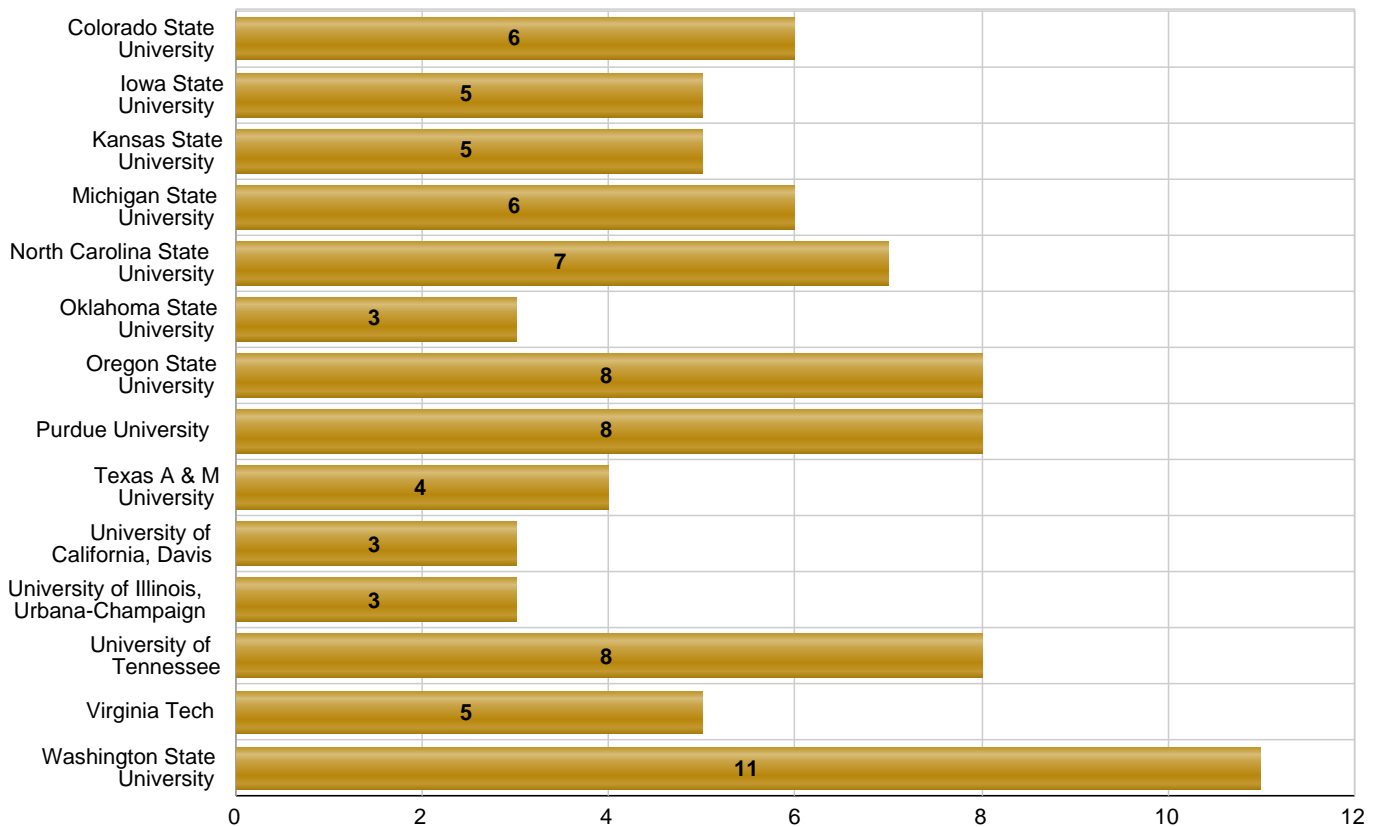


Board of Governors' Peer Comparison

Institutional Support Expenditures as a Percent of Total Expenditures - FY 2014-15

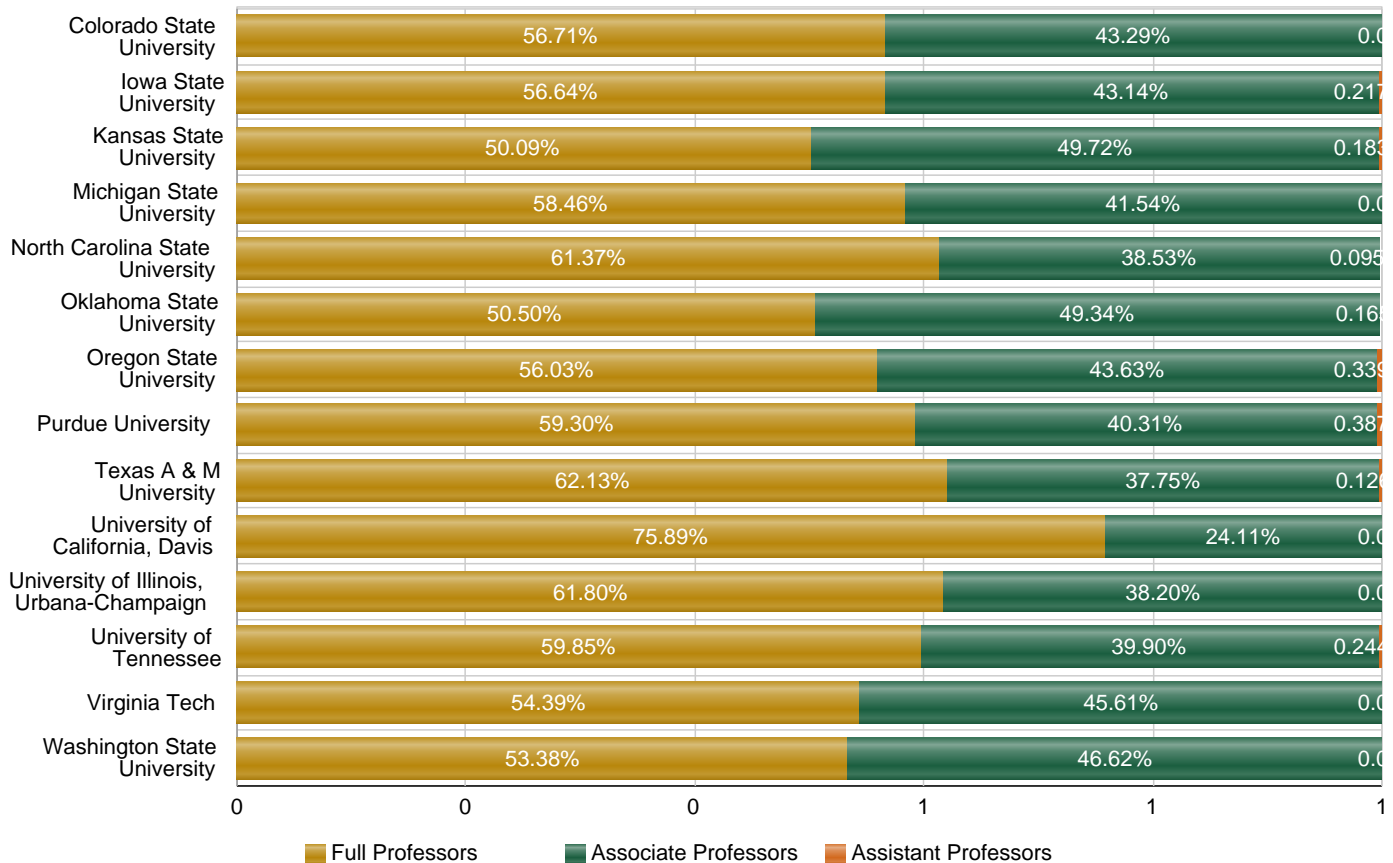
	Intitutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University	\$55,656,799	\$1,000,200,336	6%
Iowa State University	\$59,617,810	\$1,169,360,661	5%
Kansas State University	\$41,761,769	\$779,362,148	5%
Michigan State University	\$140,828,493	\$2,203,615,657	6%
North Carolina State University	\$92,033,318	\$1,348,601,157	7%
Oklahoma State University	\$26,997,548	\$825,515,603	3%
Oregon State University	\$72,012,471	\$940,278,367	8%
Purdue University	\$124,053,261	\$1,633,695,271	8%
Texas A & M University	\$105,282,471	\$2,807,502,613	4%
University of California, Davis	\$129,869,309	\$3,919,758,000	3%
University of Illinois, Urbana-Champaign	\$75,907,263	\$2,586,487,077	3%
University of Tennessee	\$99,390,516	\$1,194,401,634	8%
Virginia Tech	\$67,048,445	\$1,278,963,580	5%
Washington State University	\$113,068,746	\$1,071,701,019	11%

Institutional Support Expenditures as a Percent of Total Expenditures



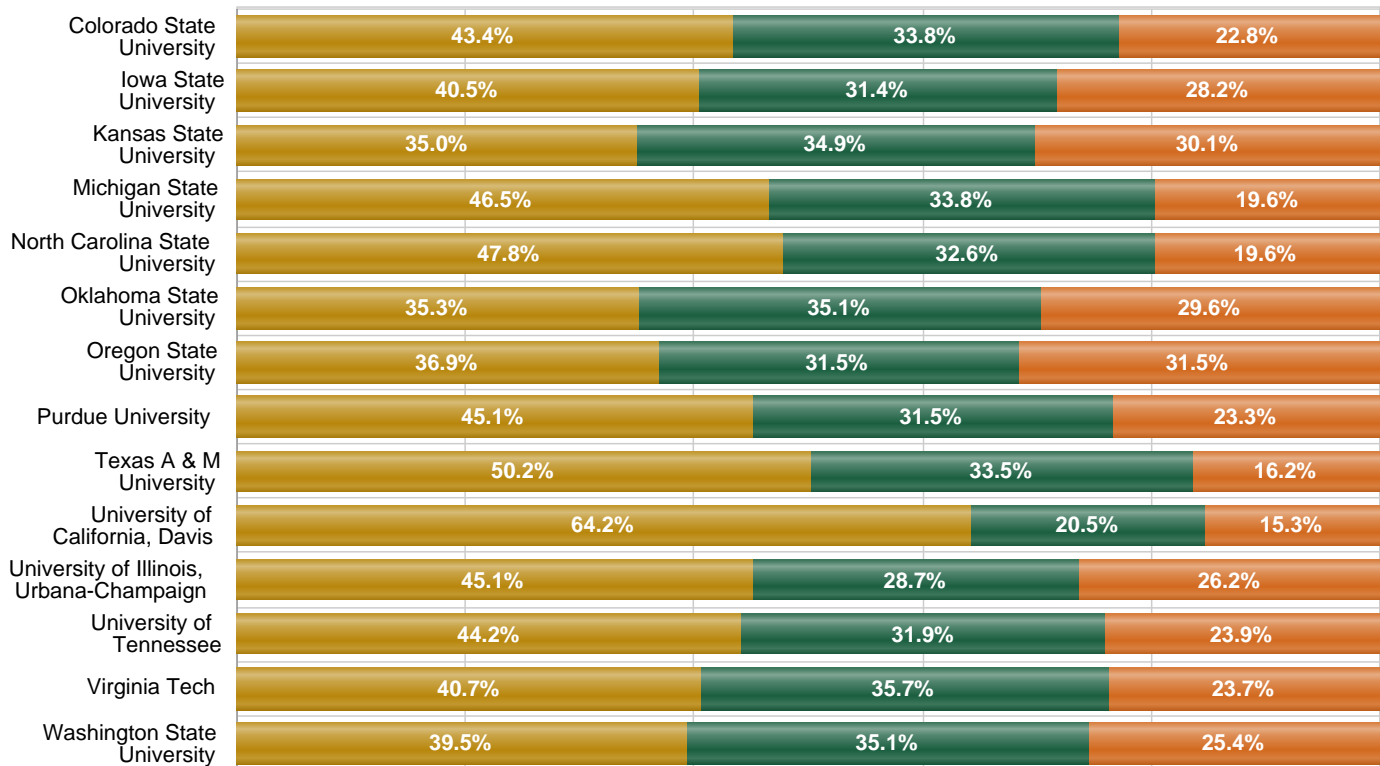
**Board of Governors' Peer Group Comparison
Faculty by Tenure Status and Rank - 2015**

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	98%	93%	0%
Iowa State University	99%	95%	0%
Kansas State University	99%	95%	0%
Michigan State University	92%	82%	0%
North Carolina State University	98%	84%	0%
Oklahoma State University	100%	98%	0%
Oregon State University	99%	86%	1%
Purdue University	99%	97%	1%
Texas A & M University	91%	77%	0%
University of California, Davis	79%	64%	0%
University of Illinois, Urbana-Champaign	97%	93%	0%
University of Tennessee	98%	88%	1%
Virginia Tech	99%	91%	0%
Washington State University	99%	97%	0%



**Board of Governors' Peer Group Comparison
Tenure-Track Faculty by Rank - 2015**

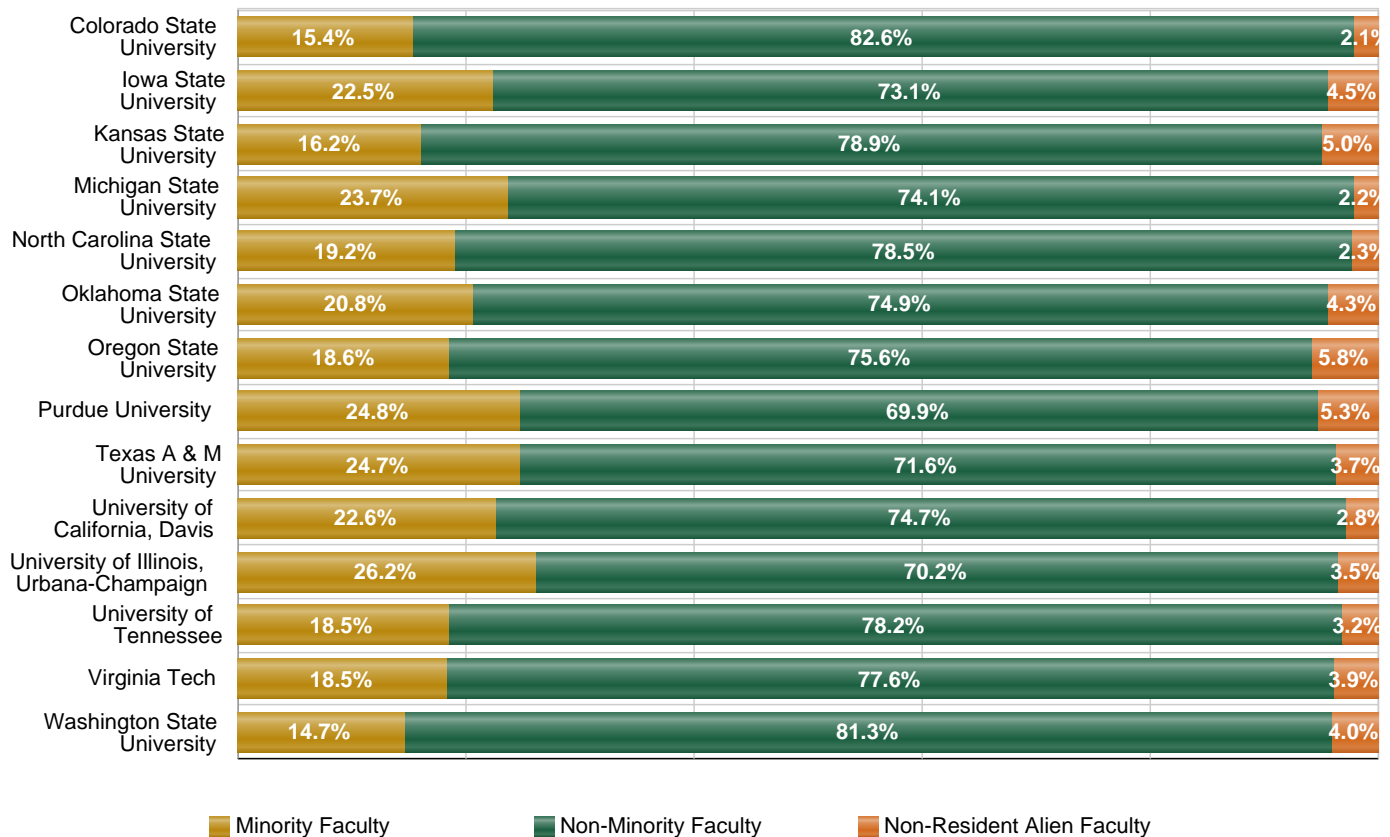
	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University	43.4%	33.8%	22.8%	994
Iowa State University	40.5%	31.4%	28.2%	1,285
Kansas State University	35.0%	34.9%	30.1%	782
Michigan State University	46.5%	33.8%	19.6%	1,811
North Carolina State University	47.8%	32.6%	19.6%	1,350
Oklahoma State University	35.3%	35.1%	29.6%	865
Oregon State University	36.9%	31.5%	31.5%	897
Purdue University	45.1%	31.5%	23.3%	1,699
Texas A & M University	50.2%	33.5%	16.2%	1,995
University of California, Davis	64.2%	20.5%	15.3%	1,401
University of Illinois, Urbana-Champaign	45.1%	28.7%	26.2%	1,799
University of Tennessee	44.2%	31.9%	23.9%	1,116
Virginia Tech	40.7%	35.7%	23.7%	1,419
Washington State University	39.5%	35.1%	25.4%	912



■ Full Professors
 ■ Associate Professors
 ■ Assistant Professors

**Board of Governors' Peer Group Comparison
Instructional Tenure-Track Faculty by Minority Status - 2015-16**

	Minority Faculty	Minority Faculty as a Percent of Tenure-Track Faculty	Non-Resident Alien Faculty	Non-Minority Faculty	Total Faculty
Colorado State University	156	15%	21	839	994
Iowa State University	302	22%	60	983	1,285
Kansas State University	133	16%	41	649	782
Michigan State University	439	24%	40	1,372	1,811
North Carolina State University	265	19%	32	1,085	1,350
Oklahoma State University	188	21%	39	679	865
Oregon State University	179	19%	56	727	897
Purdue University	445	25%	96	1,255	1,699
Texas A & M University	512	25%	76	1,483	1,995
University of California, Davis	332	23%	41	1,099	1,401
University of Illinois, Urbana-Champaign	489	26%	66	1,310	1,799
University of Tennessee	214	19%	37	903	1,116
Virginia Tech	273	18%	58	1,146	1,419
Washington State University	140	15%	38	772	912

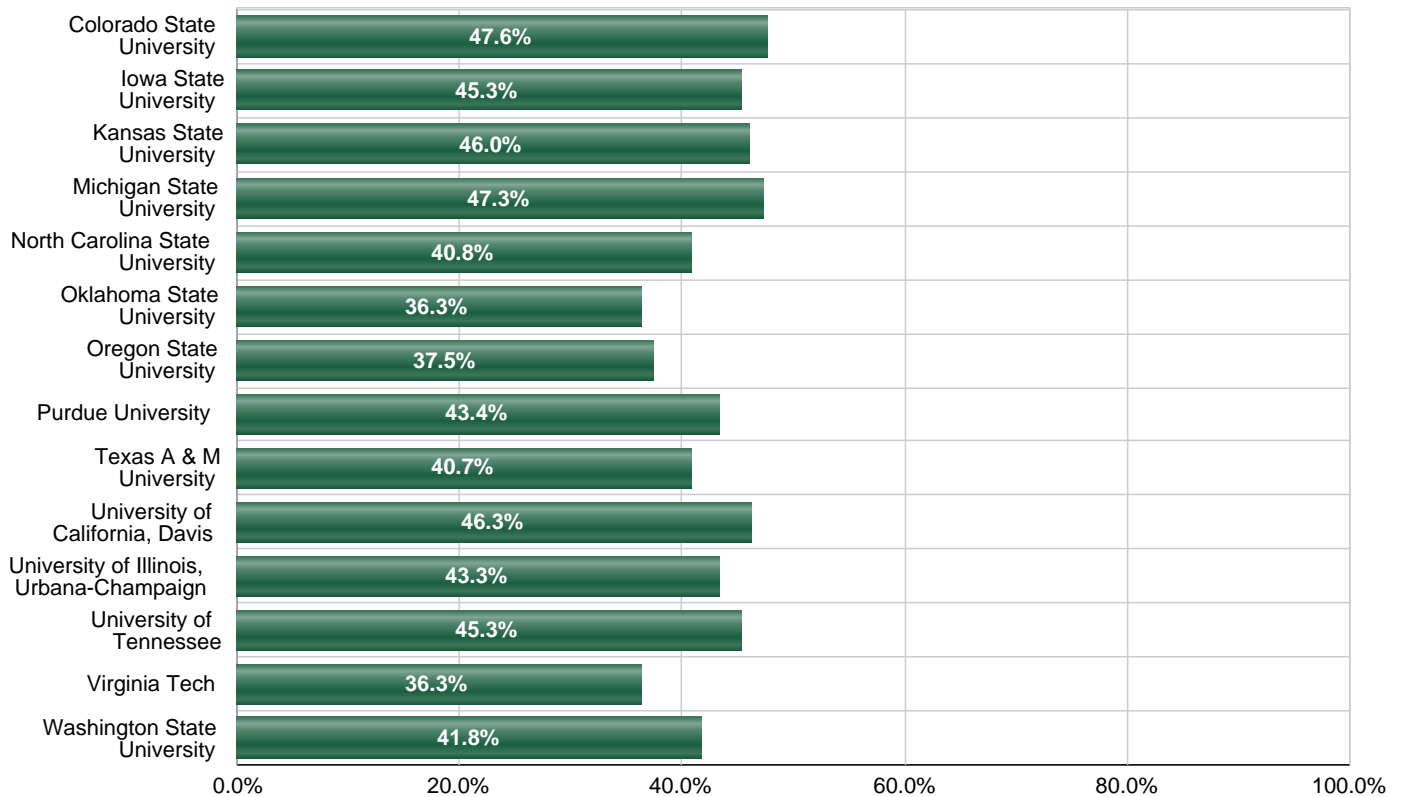


Board of Governors' Peer Group Comparison

Women Tenure-Track Faculty as a Percent of Total Tenure-Track Faculty by Rank - 2015-16

	Full Professors	Associate Professors	Assistant Professors
Colorado State University	25.8%	41.1%	47.6%
Iowa State University	20.6%	34.2%	45.3%
Kansas State University	22.3%	42.1%	46.0%
Michigan State University	24.6%	41.3%	47.3%
North Carolina State University	18.6%	37.7%	40.8%
Oklahoma State University	21.3%	38.5%	36.3%
Oregon State University	25.7%	34.3%	37.5%
Purdue University	19.0%	32.3%	43.4%
Texas A & M University	17.3%	33.2%	40.7%
University of California, Davis	27.8%	46.3%	46.3%
University of Illinois, Urbana-Champaign	24.0%	38.6%	43.3%
University of Tennessee	22.7%	41.3%	45.3%
Virginia Tech	18.7%	35.2%	36.3%
Washington State University	25.6%	40.0%	41.8%

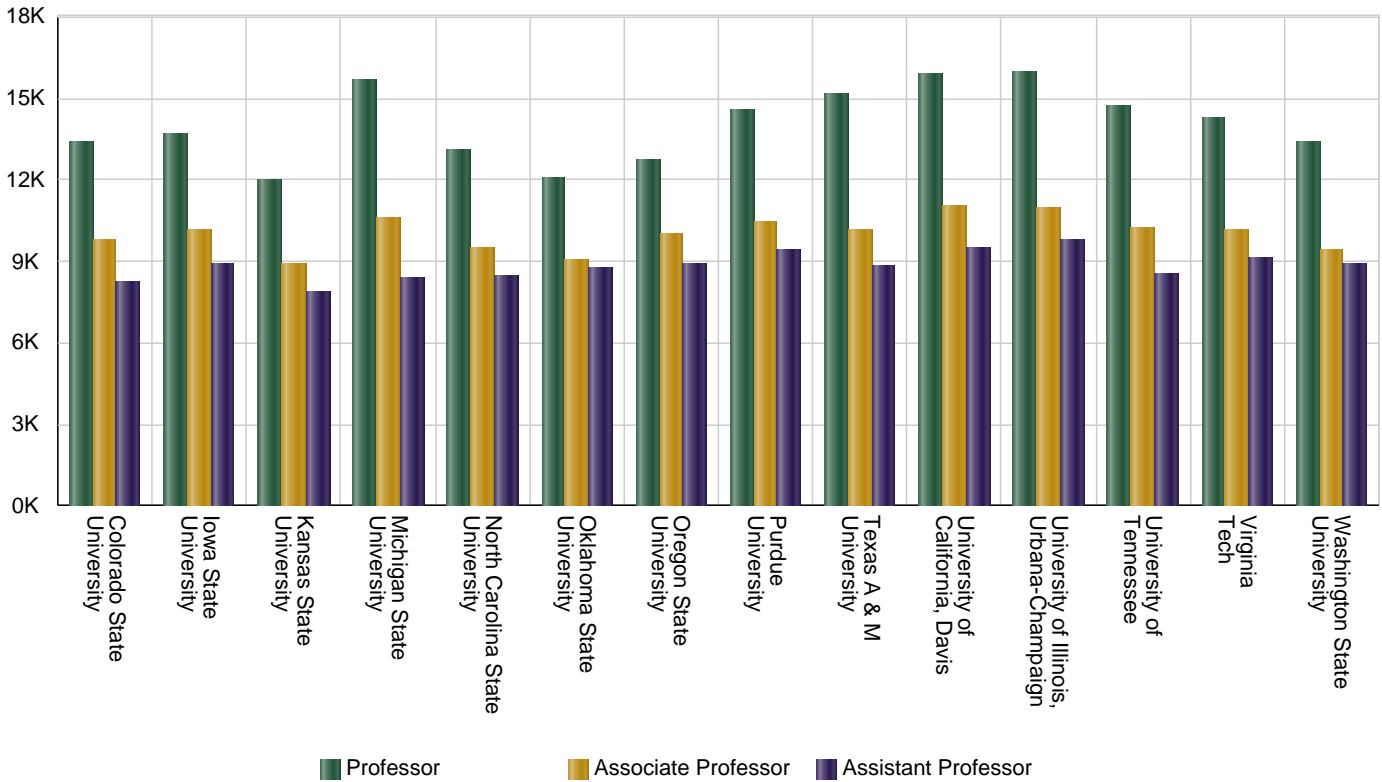
Women Assistant Professors as a Percent of All Assistant Professors



Board of Governors' Peer Group Comparison
Average Weighted Monthly Salary - 2015

	Full Professor Mean Salary	Associate Professor Mean Salary	Assistant Professor Mean Salary
Colorado State University	\$13,364	\$9,805	\$8,252
Iowa State University	\$13,662	\$10,156	\$8,937
Kansas State University	\$12,017	\$8,946	\$7,916
Michigan State University	\$15,657	\$10,613	\$8,408
North Carolina State University	\$13,116	\$9,507	\$8,463
Oklahoma State University	\$12,081	\$9,085	\$8,760
Oregon State University	\$12,725	\$10,010	\$8,904
Purdue University	\$14,544	\$10,486	\$9,458
Texas A & M University	\$15,141	\$10,174	\$8,818
University of California, Davis	\$15,876	\$11,084	\$9,511
University of Illinois, Urbana-Champaign	\$15,980	\$10,963	\$9,803
University of Tennessee	\$14,746	\$10,237	\$8,576
Virginia Tech	\$14,306	\$10,173	\$9,169
Washington State University	\$13,366	\$9,448	\$8,897

Average Weighted Monthly Salary

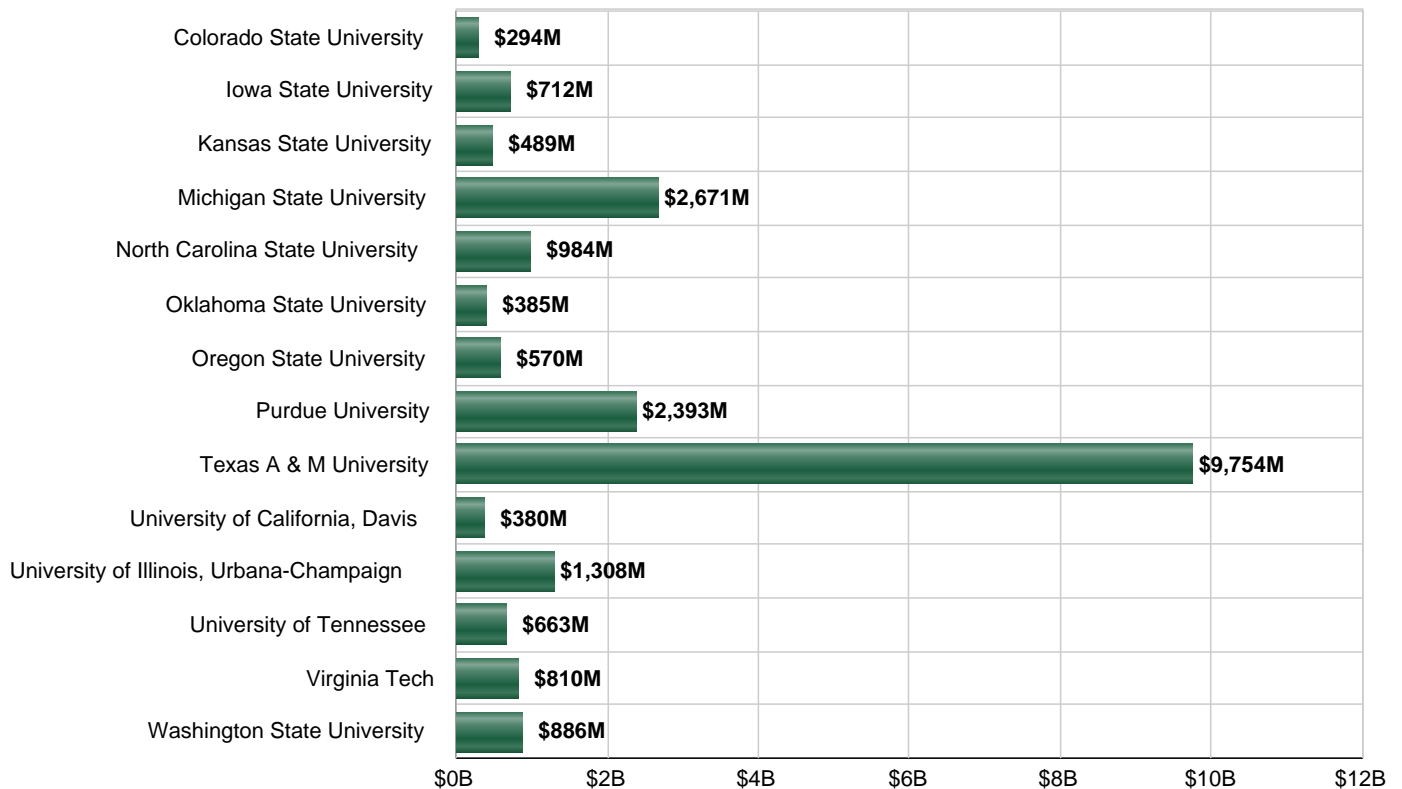


Board of Governors' Peer Group Comparison

University Endowments 2014-15

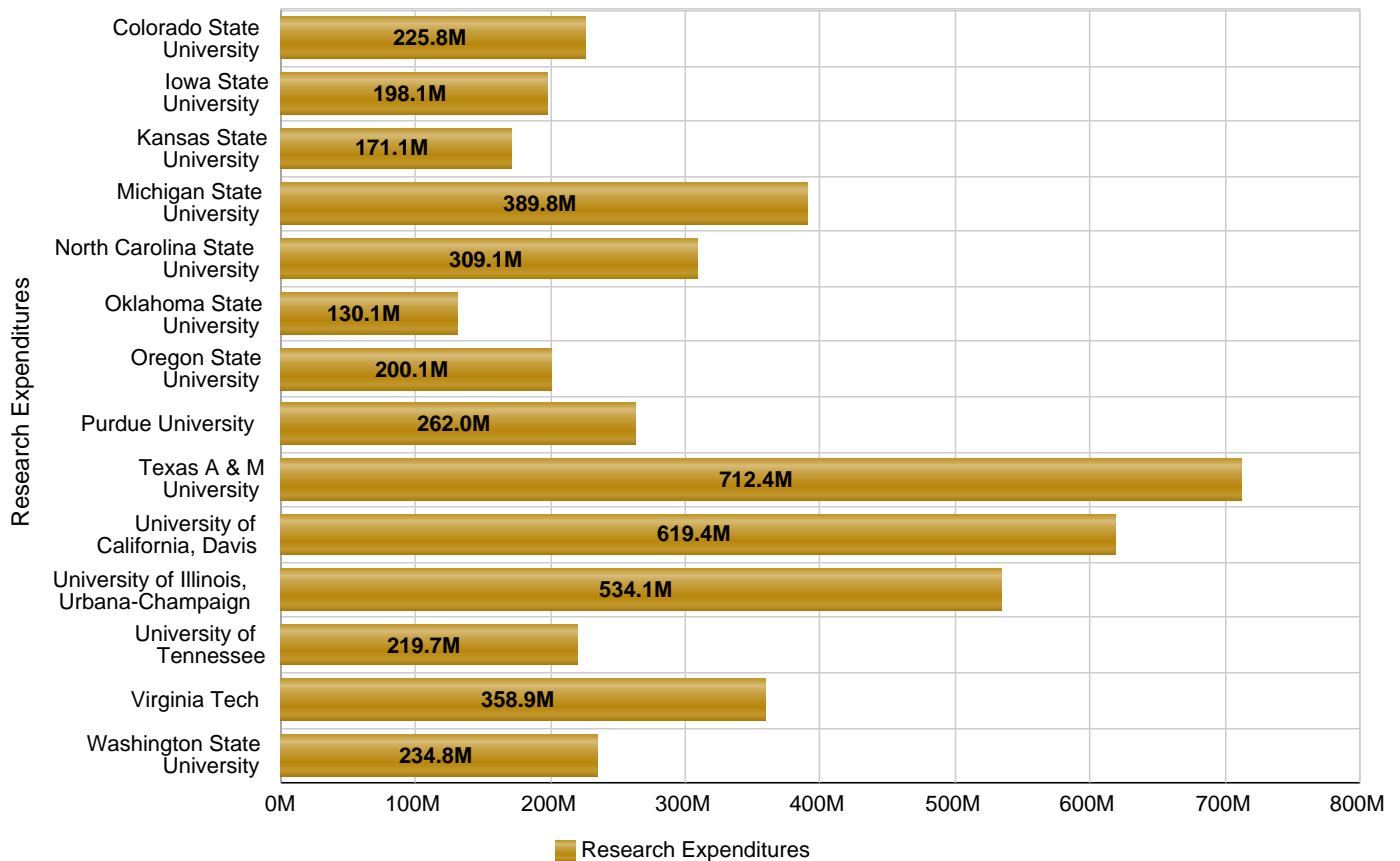
	Endowment Previous Year	Endowment	Percent Change
Colorado State University	\$297,089,069	\$294,472,759	-0.9%
Iowa State University	\$702,478,683	\$711,740,677	1.3%
Kansas State University	\$473,987,000	\$488,936,000	3.2%
Michigan State University	\$2,549,137,018	\$2,671,410,594	4.8%
North Carolina State University	\$885,055,000	\$983,979,000	11.2%
Oklahoma State University	\$422,325,422	\$384,853,123	-8.9%
Oregon State University	\$573,311,707	\$569,977,634	-0.6%
Purdue University	\$2,445,541,926	\$2,392,724,900	-2.2%
Texas A & M University	\$10,521,034,492	\$9,754,202,036	-7.3%
University of California, Davis	\$320,745,000	\$380,039,000	18.5%
University of Illinois, Urbana-Champaign	\$1,289,584,273	\$1,308,415,086	1.5%
University of Tennessee	\$782,734,414	\$662,880,791	-15.3%
Virginia Tech	\$788,800,000	\$810,200,000	2.7%
Washington State University	\$868,091,091	\$885,900,496	2.1%

University Endowments - FY 2014-15



**Board of Governors' Peer Group Comparison
University Research - FY 2014-15**

	Research	Research Previous Year	Percent Change
Colorado State University	\$225,838,604	\$217,897,151	3.64%
Iowa State University	\$198,085,003	\$198,064,045	0.01%
Kansas State University	\$171,051,892	\$166,063,187	3.00%
Michigan State University	\$389,792,780	\$373,821,494	4.27%
North Carolina State University	\$309,062,963	\$294,372,135	4.99%
Oklahoma State University	\$130,083,988	\$127,090,398	2.36%
Oregon State University	\$200,148,180	\$201,591,994	-0.72%
Purdue University	\$262,003,070	\$276,394,433	-5.21%
Texas A & M University	\$712,395,228	\$689,193,245	3.37%
University of California, Davis	\$619,365,254	\$625,250,170	-0.94%
University of Illinois, Urbana-Champaign	\$534,067,422	\$522,708,280	2.17%
University of Tennessee	\$219,684,768	\$286,724,550	-23.38%
Virginia Tech	\$358,887,328	\$364,930,750	-1.66%
Washington State University	\$234,806,046	\$239,740,610	-2.06%



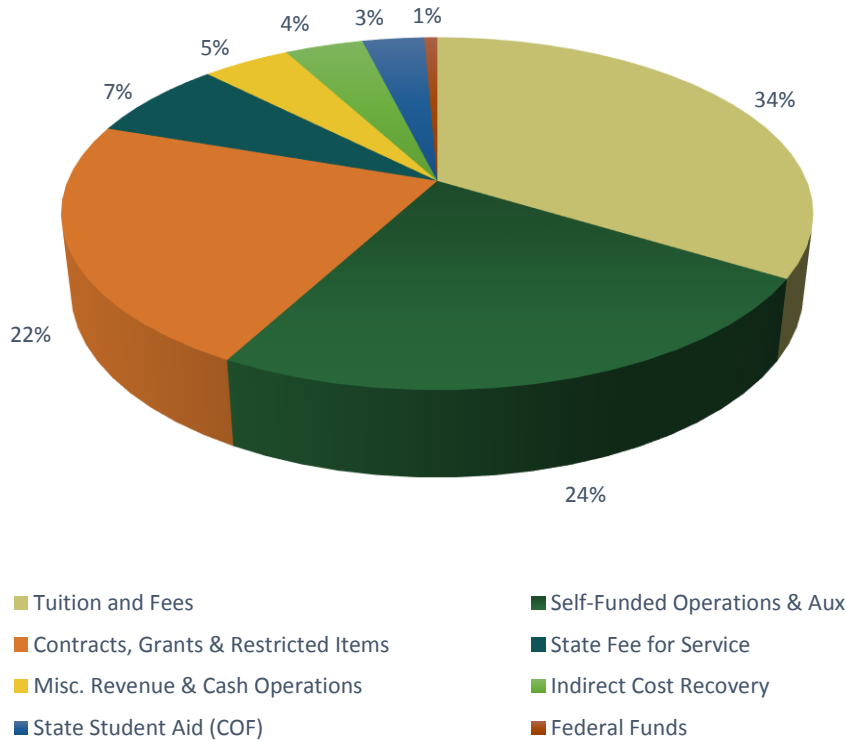
Expenditures and Resources

Fiscal Year 2018 Total Budgeted Revenue/Expenditures

From CSU Operating Budget Summary: <http://www.budgets.colostate.edu/financial-obs.aspx>

Total Revenue = \$1,162,523,218

Category	Total	Percentage
Tuition and Fees	\$391,861,931	34%
Self-Funded Operations & Aux	\$281,074,671	24%
Contracts, Grants & Restricted Items	\$260,360,000	22%
State Fee for Service	\$84,712,684	7%
Misc. Revenue & Cash Operations	\$52,672,056	5%
Indirect Cost Recovery	\$47,000,000	4%
State Student Aid (COF)	\$37,088,579	3%
Federal Funds	\$7,753,297	1%
	\$1,162,523,218	100%

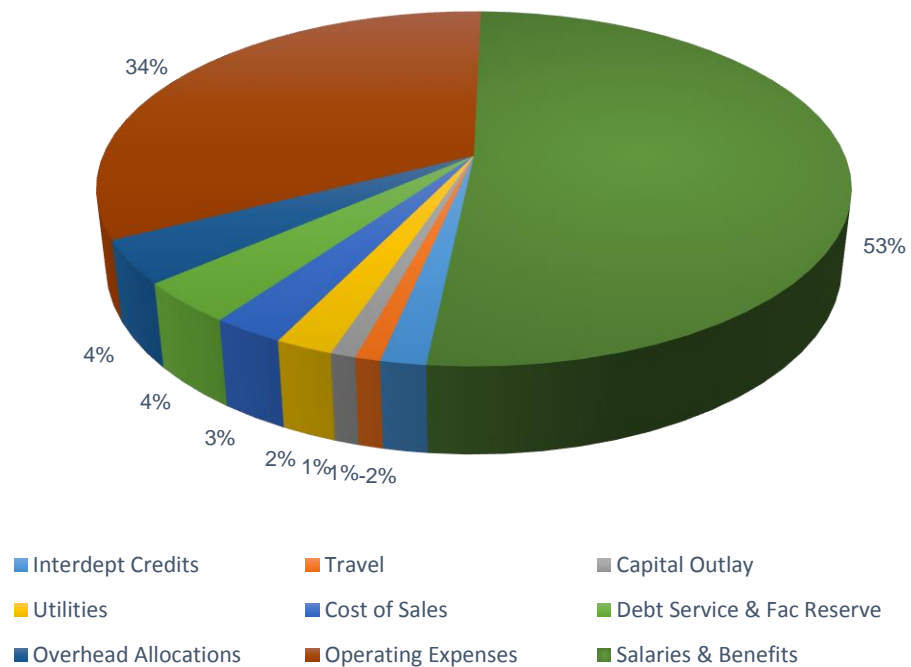


Fiscal Year 2018 Total Budgeted Revenue/Expenditures

From CSU Operating Budget Summary: <http://www.budgets.colostate.edu/financial-obs.aspx>

Total Expenditures = \$1,162,523,218

Category	Total	Percentage
Salaries & Benefits	\$616,745,671	53%
Operating Expenses	\$394,253,209	34%
Overhead Allocations	\$47,338,184	4%
Debt Service & Fac Reserve	\$45,128,319	4%
Cost of Sales	\$31,651,705	3%
Utilities	\$25,171,348	2%
Capital Outlay	\$11,087,360	1%
Travel	\$10,953,879	1%
Interdept Credits	\$(19,806,457)	-2%
	\$1,162,523,218	100%

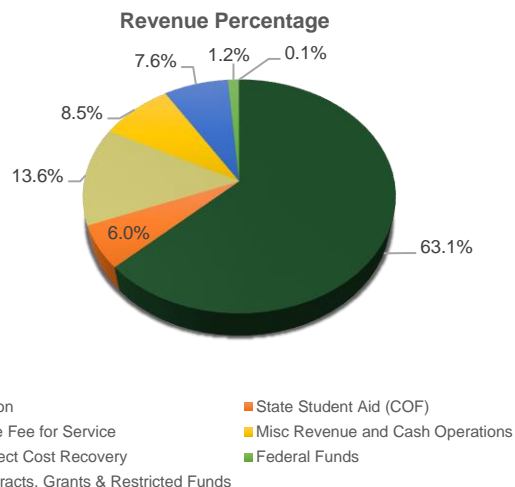


State Appropriated Operating Summary Fiscal Year 2018

From CSU Operating Budget Summary: <http://www.budgets.colostate.edu/financial-obs.aspx>

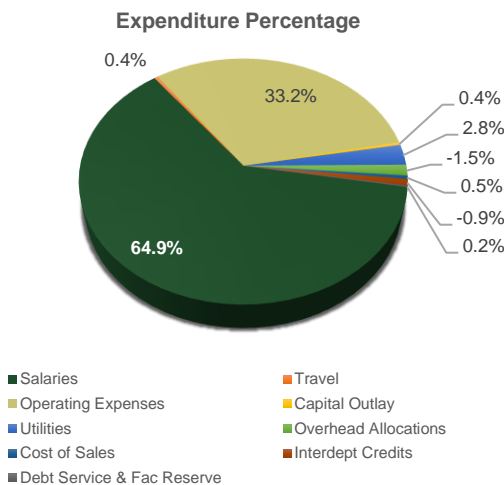
Revenues

State Fee for Service	\$84,712,684
State Student Aid (COF)	\$37,088,579
Tuition	\$391,861,931
Indirect Cost Recovery	\$47,000,000
Misc. Revenue and Cash Operations	\$52,672,056
Federal Funds	\$7,753,297
Contracts, Grants & Restricted Funds	\$360,000
Total Revenue	\$621,448,547



Expenditures

Salaries	\$403,115,956
Travel	\$2,514,102
Operating Expenses	\$206,171,030
Capital Outlay	\$2,438,006
Utilities	\$17,520,172
Overhead Allocations	\$(9,232,981)
Cost of Sales	\$2,900,000
Interdept Credits	\$(5,407,640)
Debt Service & Fac Reserve	\$1,429,902
Total	\$621,448,547



CSU Instruction, Research, Public Service Expenditures

Fiscal Year	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16*
Instruction	\$ 230,915,245	\$ 241,127,905	\$259,510,686	\$ 285,617,369	\$ 314,758,087	\$ 270,439,490
Research	\$ 211,681,349	\$ 218,496,395	\$ 224,827,065	\$ 217,897,151	\$ 225,838,604	\$ 194,049,160
Public service	\$ 109,121,319	\$ 158,385,766	\$ 82,613,126	\$ 99,169,263	\$ 109,484,717	\$ 101,570,692
Total	\$ 551,717,913	\$ 618,010,066	\$ 566,950,877	\$ 602,683,783	\$ 650,081,408	\$ 566,059,342

* Please note there was a change in methodology when reporting expenses starting fiscal year 2016. Some Operations and Maintenance, Depreciation and Interest expenditures are no longer included in instruction. (IPEDS Expenses by Functional Classification).

History of Revenue, General Fund/State Support and Tuition *

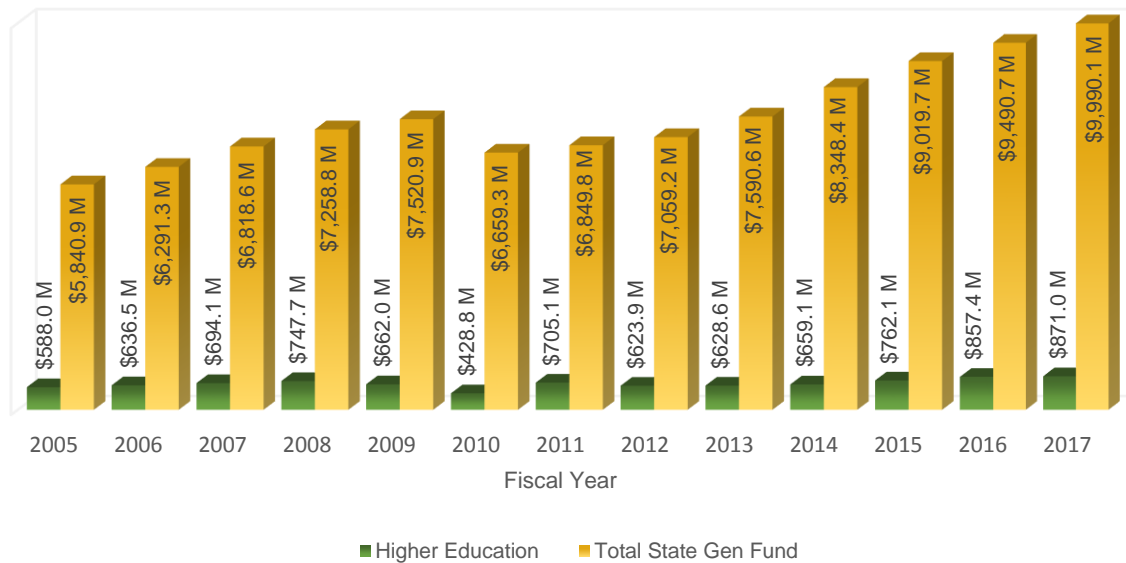
	FY 13	FY 14	FY15	FY16	FY17	5 Year Change
Main Campus General Fund/State Support	\$49.56 M	\$52.95 M	\$59.75 M	\$65.22 M	\$65.05 M	31%
Tuition	\$263.02 M	\$289.32 M	\$315.56 M	\$342.24 M	\$336.63 M	28%
Total	\$312.58 M	\$342.27 M	\$375.31 M	\$407.46 M	\$401.68 M	29%

* State Support includes the College Opportunity Fund (COF) and Fee-For-Service appropriations

Annual Change in Financial Environment

	FY 09	FY 10	FY 11	FY 12	FY13	FY14	FY15	FY 16	FY 17
General Fund/State Support	12.2%	-0.1%	12.3%	32.9%	-6.1%	6.8%	12.8%	9.2%	-0.3%
Resident Undergraduate Tuition Rates	9.0%	9.0%	9.0%	20.0%	9.0%	9.0%	5.0%	5.0%	5.0%
Faculty Salary Average Increase	5.0%	0.0%	0.0%	0.0%	3.0%	3.0%	2.5%	2.0%	1.8%
Denver-Boulder CPI Change	2.2%	3.9%	-0.6%	1.9%	3.7%	2.0%	2.8%	2.8%	1.2%

Higher Education Proportion of the State General Fund (In Millions)



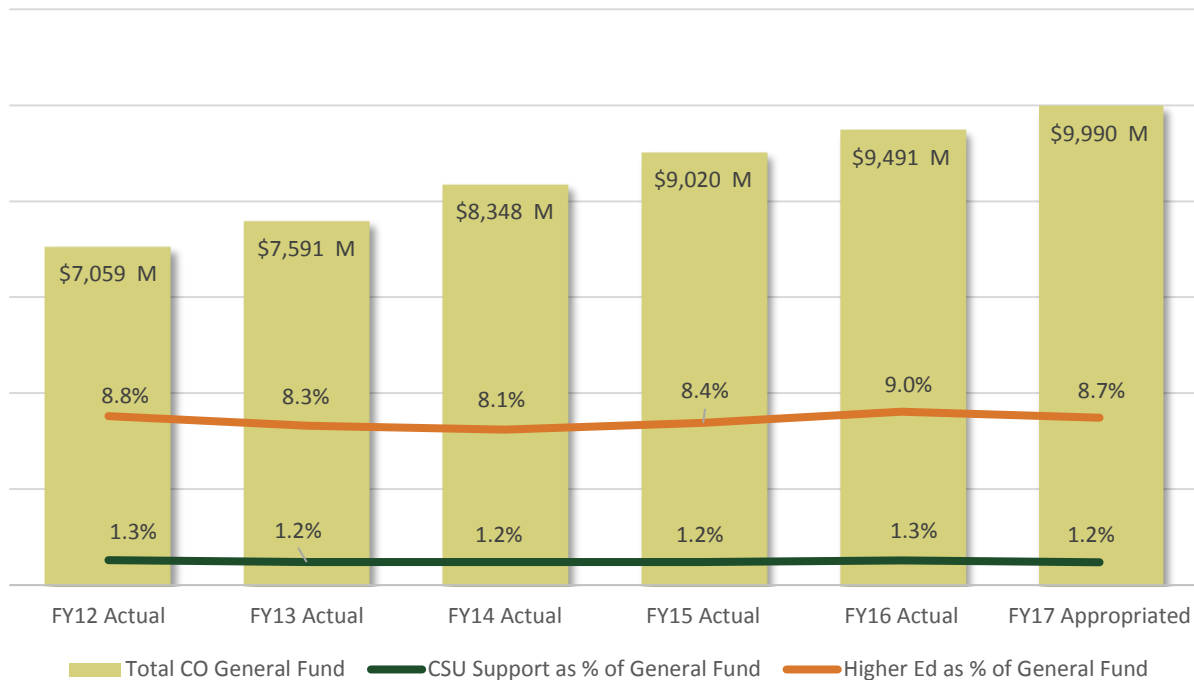
Change in General Fund and State Support Appropriations

	FY12 Actual	FY17 Appropriated	Percent Change
CSU State Support	\$93,647,621	\$118,867,053	26.9%
Higher Education State Support	\$623,962,700	\$871,034,716	39.6%
State of Colorado General Fund	\$7,059,292,871	\$9,990,118,468	41.5%

Colorado General Fund Allocation to Higher Education and CSU

	Total state of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Funds	CSU State Support	Percentage of Total State Gen Funds	Percentage of Total State Higher Education Support	Dollar Change in CSU State Support	Percent Change in CSU State Support
FY12 Actual	\$7,059 M	\$624 M	8.8%	\$94 M	1.3%	15.0%	(\$22,649,826)	-19.5%
FY13 Actual	\$7,591 M	\$629 M	8.3%	\$91 M	1.2%	14.5%	(\$2,223,452)	-2.4%
FY14 Actual	\$8,348 M	\$659 M	7.9%	\$97 M	1.2%	14.7%	\$5,656,827	6.2%
FY15 Actual	\$9,020 M	\$762 M	8.4%	\$108 M	1.2%	14.2%	\$10,796,232	11.1%
FY16 Actual	\$9,491 M	\$857 M	9.0%	\$119 M	1.3%	13.9%	\$11,131,701	10.3%
FY17 Appropriated	\$9,990 M	\$871 M	8.7%	\$119 M	1.2%	13.6%	(\$141,876)	-0.1%

CSU and Higher Education Funding as a Percentage of the Colorado General Fund



Bond Funded Projects

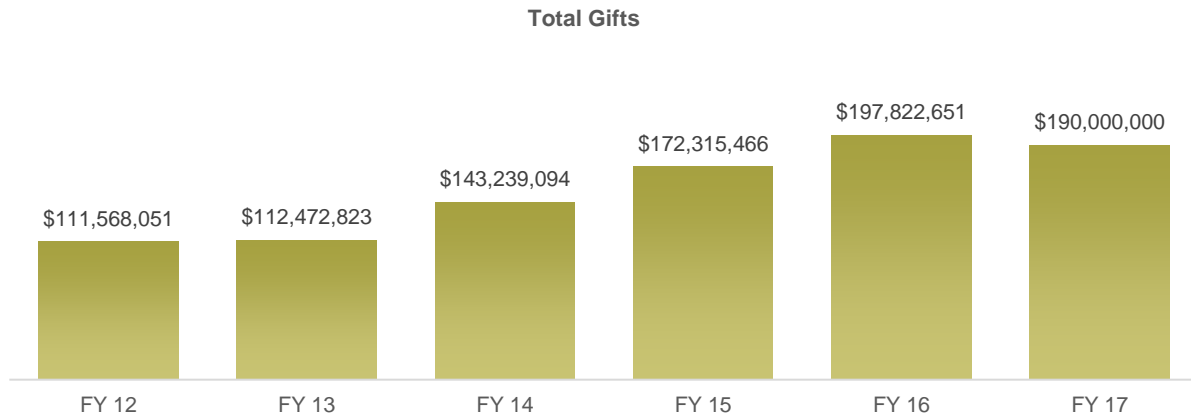
Year	Project	Budget
2013 Bond	Eddy Building Revitalization	\$7.0 M
	Aggie Village North	\$112.3 M
	Animal Sciences Building	\$3.9 M
	Eddy Phase 2 Entrance Addition	\$4.8 M
	E2 tenant finish	\$8.5 M
	Lory Student Center Seismic Upgrades	\$5.0 M
	Total	\$141.5 M
2015 Bond	Multipurpose Stadium	\$220.0 M
	Stadium Academic and Alumni Space	\$18.5 M
	Plant Environmental Research Center Relocation	\$7.5 M
	Biology Building	\$70.0 M
	Medical Center	\$49.0 M
	South College Avenue Garage	\$17.3 M
	Research Drive Parking Lot	\$4.6 M
	Prospect Road Underpass	\$5.0 M
Total	\$391.9 M	
2016 Bond	Michael Smith Natural Resources Addition	\$5.0 M
	Richardson Design Center	\$5.5 M
	TMI	\$9.6 M
	Chemistry Building Cash Match	\$5.4 M
	Shields and Elizabeth Underpass	\$10.8 M
	Total	\$36.3 M

Capital Construction and Controlled Maintenance

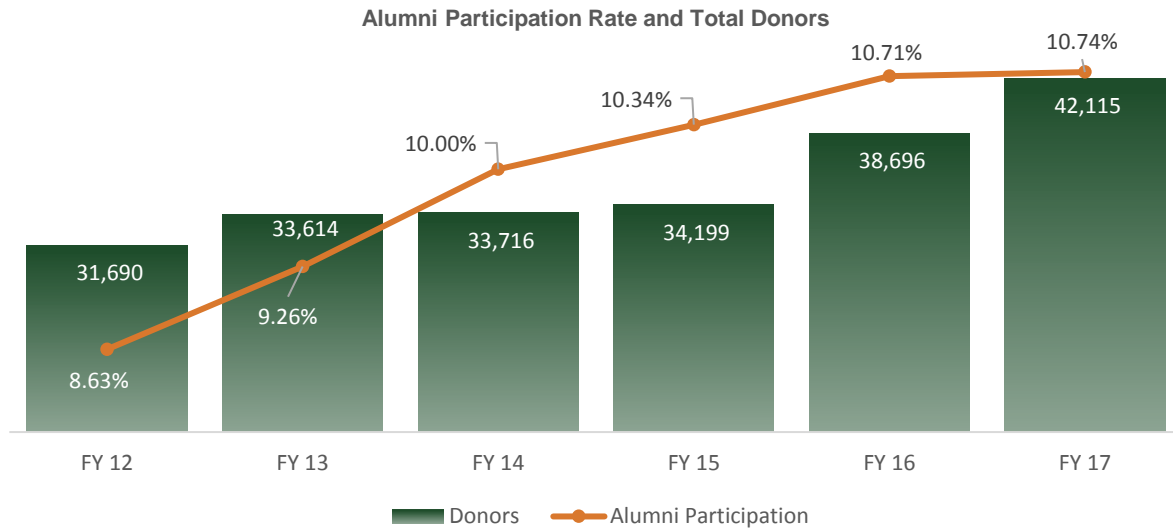
Long Bill Fiscal Year	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Statewide					
Capital Construction Fund	\$188.1 M	\$364.4 M	\$249.9 M	\$115.6 M	\$91.9 M
Higher Education					
Capital Construction Fund	\$112.5 M	\$253.7 M	\$118.0 M	\$65.5 M	\$21.5 M
Colorado State University					
Capital Construction Fund	\$0 M	\$15.0 M	\$23.7 M	\$12.5 M	\$0 M
Controlled Maintenance Projects	\$2.3 M	\$3.5 M	\$1.0 M	\$1.5 M	\$2.4 M
Colorado State University Total	\$2.3 M	\$18.5 M	\$24.7 M	\$14.0 M	\$2.4 M

University Support

Colorado State University, bolstered by a record of 42,115 donors, including a record of more than 18,000 alumni, raised \$190 million in private support in the 2016-17 fiscal year, the second year in a row in which CSU has raised over \$190 million in private support.



Alumni Engagement

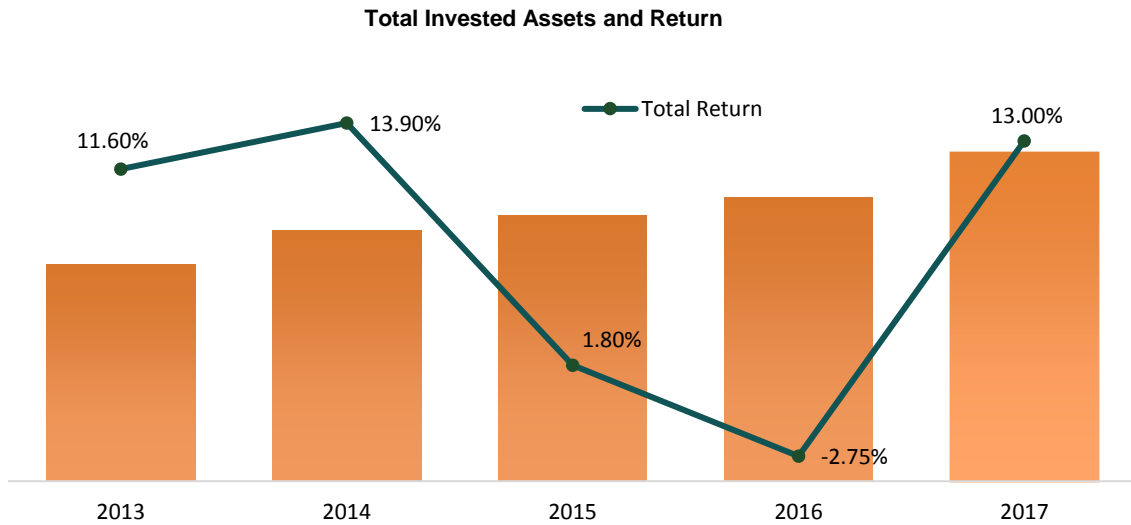


Fiscal Year	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
Donors	31,690	33,614	33,716	34,199	38,696	42,115
Alumni Participation	8.63%	9.26%	10.00%	10.34%	10.71%	10.74%

Colorado State University Foundation

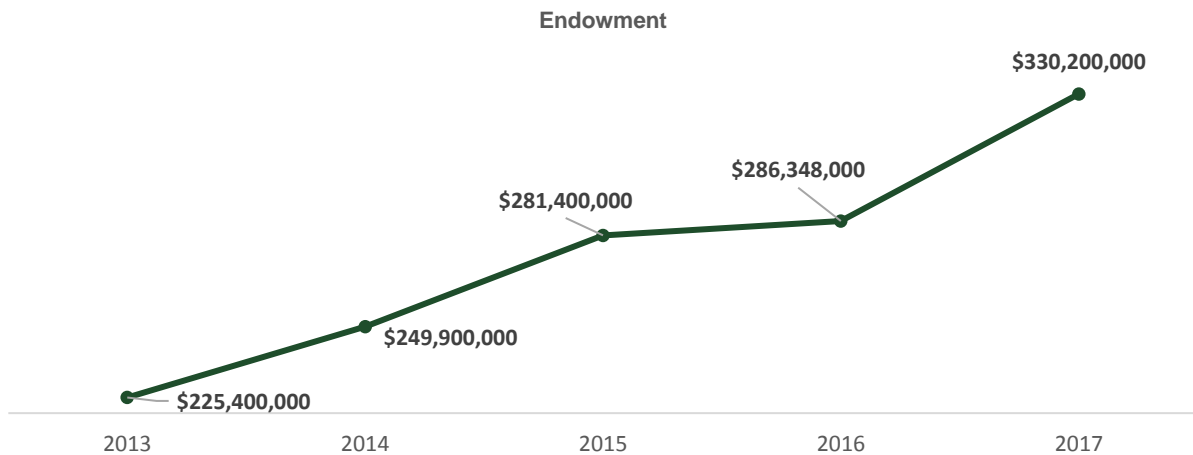
The Foundation is a not-for-profit corporation which manages contributions to CSU, and applies the return to charitable, educational, literary or scientific purposes that will benefit the University. For more information see the Foundation website here: <https://foundation.colostate.edu/>

Invested Assets



Fiscal Year	Invested Assets	Total Return
2013	\$325,414,000	11.60%
2014	\$375,670,000	13.90%
2015	\$398,727,000	1.80%
2016	\$425,163,000	-2.75%
2017	\$493,165,000	13.00%

Endowments

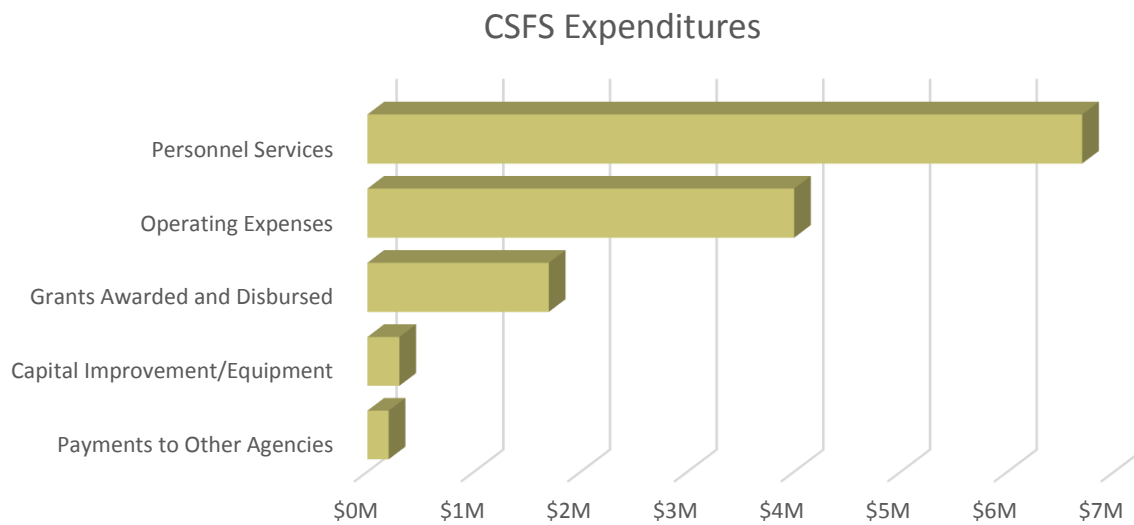
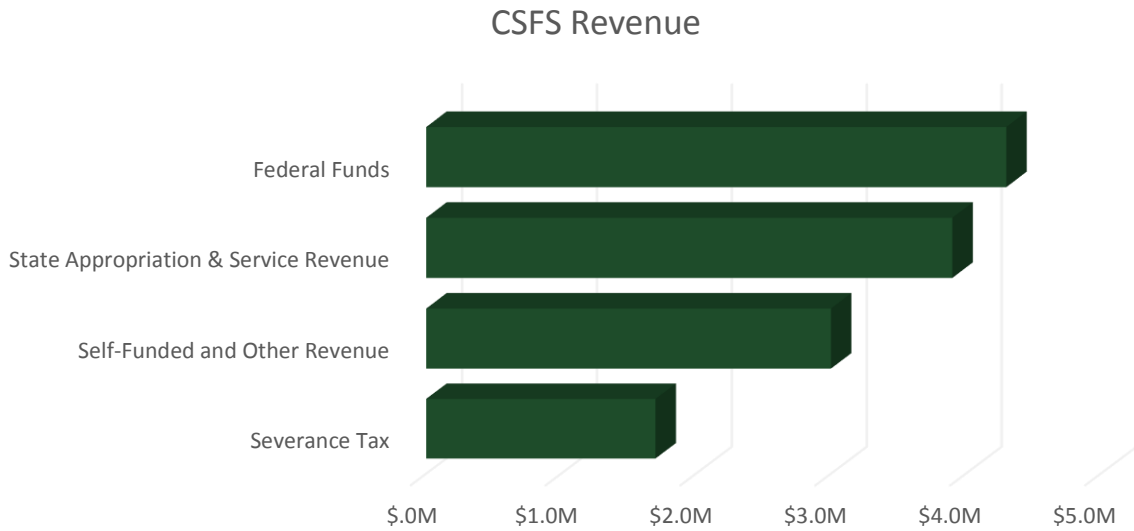


Engagement

Colorado State Forest Service

The Colorado State Forest Service (CSFS) mission is to achieve stewardship of Colorado's diverse forest environments for the benefit of present and future generations. The CSFS is a service and outreach agency of the Warner College of Natural Resources at Colorado State University. For more information, see the CSFS website at <https://csfs.colostate.edu/>

Colorado State Forest Service Revenue and Expenditures, Fiscal Year 2016



Colorado State University Extension

CSU Extension is the major off-campus educational arm of Colorado State University. A Partnership of Colorado State, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in all sixty-four Colorado counties.

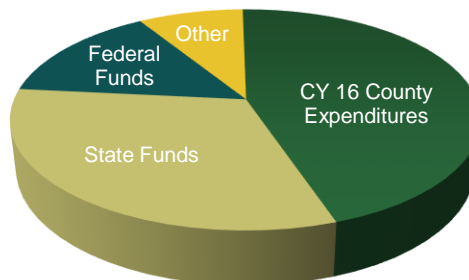
Extension topic areas include:

- Agriculture
- Animal Health
- Energy
- Home, Family and Finances
- Insects
- Natural Resources
- Nutrition, Food Safety & Health
- Water
- Yard & Garden
- 4-H Youth Development

Extension Fiscal Year 2017 Funding

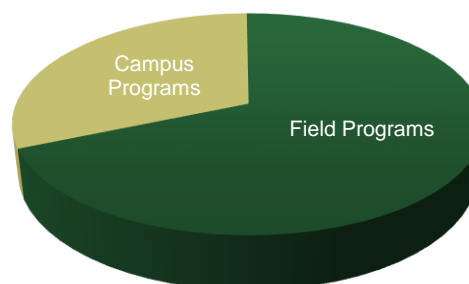
Source	Amount	% of Total
CY16 County Budgets*	\$12,642,236	45.1%
FY17 State Funds	\$8,903,874	31.8%
FY17 Federal Funds	\$4,082,494	14.6%
FY17 Other	\$2,408,957	8.6%
Total	\$28,037,561	100.0%

* Counties in the state of Colorado operate on a Calendar Year (CY) for all budget and financial matters



Extension Appropriated Budget

Source	Amount	% of Total
Campus Programs	\$2,781,696	31.2%
Field Programs	\$6,122,178	68.8%
Total	\$8,903,874	100.0%



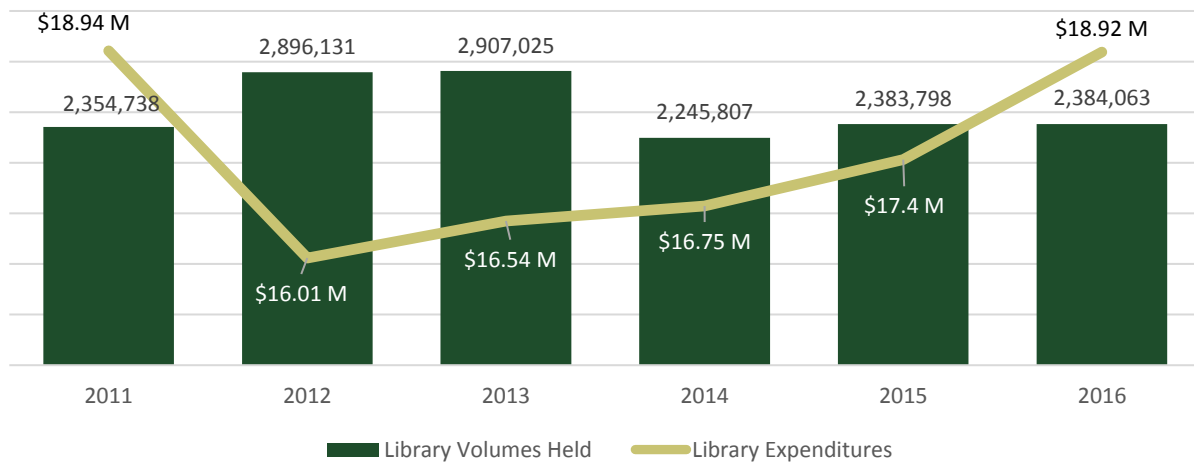
Library Resources

Volumes and Expenditures History

Fiscal Year	Library Volumes Held	Library Expenditures
2011	2,354,738	\$18,937,624
2012	2,896,131	\$16,012,746
2013	2,907,025	\$16,535,128
2014	2,245,807	\$16,746,688
2015	2,383,798	\$17,402,120
2016	2,384,063	\$18,917,911

Library Materials and Expenditures

Library Volumes Held and Expenditures

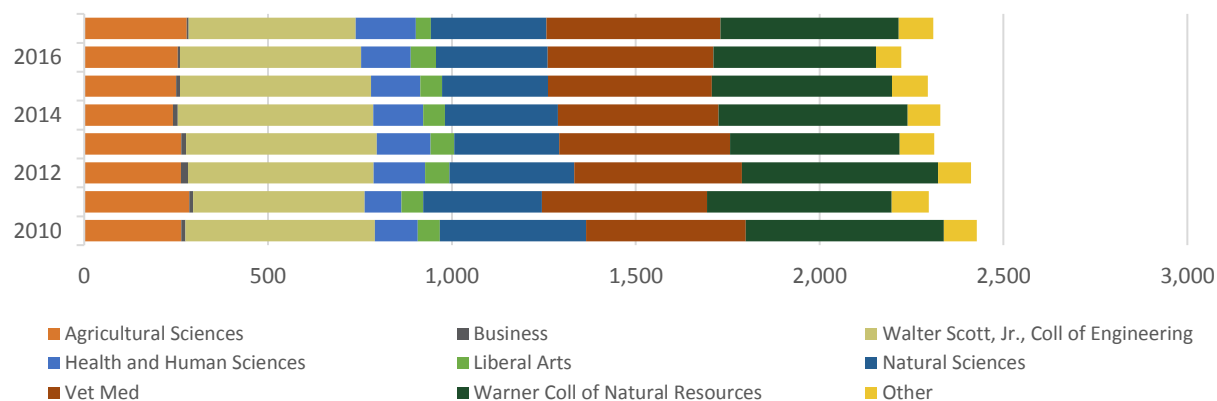


Interlibrary Loan

Fiscal Year	Borrowed	Loaned
2011	58,276	87,311
2012	53,063	81,515
2013	69,750	48,012
2014	60,515	82,192
2015	38,109	76,538
2016	35,124	72,456

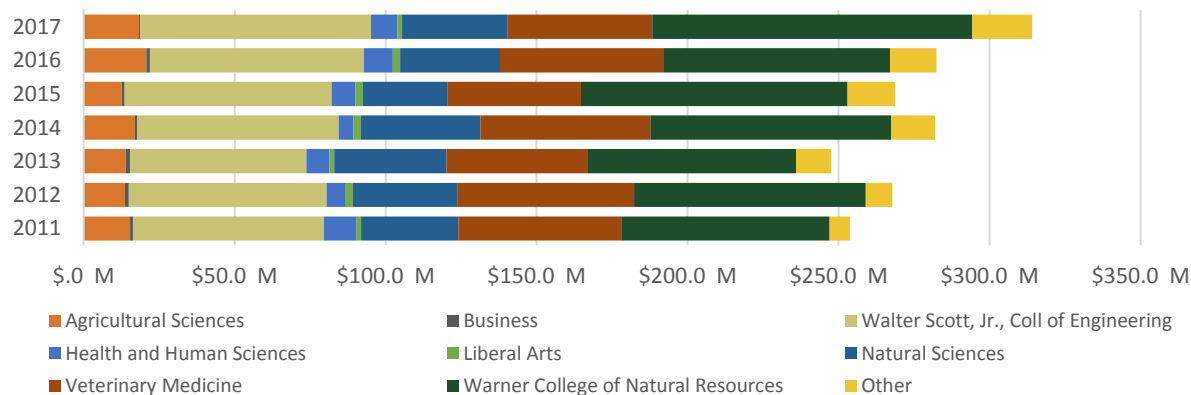
Research Awards and Proposals

Proposals by College



FY	Ag Sci	Bus	Eng	HHS	LA	NS	Vet	Warner	Other
2010	264	11	515	117	60	398	434	539	89
2011	286	10	467	100	59	323	449	502	101
2012	263	19	505	140	66	340	456	533	90
2013	264	13	519	146	64	286	464	462	94
2014	241	13	532	136	59	307	437	514	89
2015	250	10	520	134	59	288	446	490	97
2016	254	6	493	135	69	303	451	442	69
2017	279	5	454	164	41	314	473	485	94

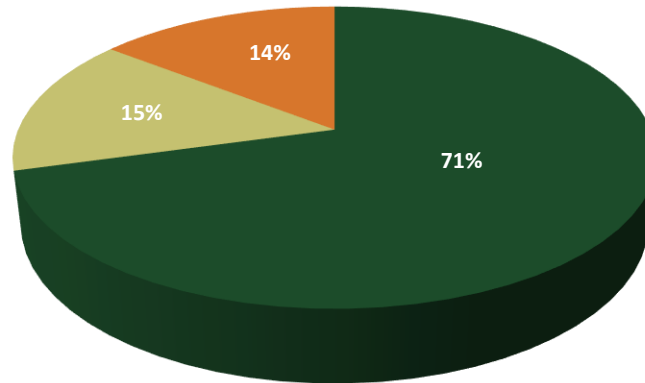
Awards Received by College



FY	Ag Sci	Bus	Eng	HHS	LA	NS	Vet	Warner	Other
2011	\$15.4M	\$1.0M	\$63.2M	\$10.8M	\$1.5M	\$32.2M	\$54.0M	\$69.0M	\$6.8M
2012	\$13.7M	\$1.2M	\$65.5M	\$6.4M	\$2.3M	\$34.8M	\$58.4M	\$76.7M	\$8.8M
2013	\$13.9M	\$1.5M	\$58.4M	\$7.6M	\$1.5M	\$37.3M	\$46.9M	\$68.9M	\$11.7M
2014	\$16.9M	\$0.9M	\$66.6M	\$4.9M	\$2.4M	\$39.6M	\$56.3M	\$79.7M	\$14.6M
2015	\$12.6M	\$1.0M	\$68.6M	\$7.8M	\$2.4M	\$28.0M	\$44.3M	\$88.2M	\$15.8M
2016	\$20.8M	\$1.2M	\$70.8M	\$9.6M	\$2.4M	\$33.0M	\$54.1M	\$76.1M	\$15.4M
2017	\$18.3M	\$0.4M	\$76.4M	\$8.7M	\$1.6M	\$35.0M	\$47.9M	\$106.0M	\$19.8M

Research Expenditures

Fiscal Year 2017 Research Expenditures



■ Federal Expenditure ■ Non-Federal Expenditures ■ Local Expenditures

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY13-FY17
Federal Expenditures						
Department of Agriculture (USDA)	\$31.6M	\$31.0M	\$37.5M	\$35.2M	\$37.0M	17.1%
Department of Defense	\$39.4M	\$44.3M	\$49.8M	\$60.1M	\$58.8M	49.2%
Department of Energy	\$11.4M	\$12.7M	\$11.9M	\$11.4M	\$13.3M	16.7%
Health & Human Services	\$50.0M	\$42.5M	\$36.2M	\$37.3M	\$41.4M	-17.2%
National Science Foundation	\$37.4M	\$31.6M	\$31.7M	\$32.9M	\$32.3M	-13.6%
NASA	\$8.3M	\$7.7M	\$6.8M	\$8.7M	\$8.1M	-2.4%
Miscellaneous Federal	\$35.2M	\$37.2M	\$45.4M	\$46.6M	\$48.3M	37.2%
Non-Science & Engineering (Federal)	\$6.5M	\$5.1M				-100.0%
Total Federal Expenditures	\$ 219.8 M	\$ 212.1 M	\$ 219.3 M	\$ 232.2 M	\$ 239.2 M	8.8%
Non-Federal Expenditures						
Industrials	\$19.1M	\$23.6M	\$11.3M	\$10.5M	\$8.7M	-54.5%
State and Local	\$12.3M	\$13.8M	\$16.8M	\$17.7M	\$17.3M	40.7%
Non-Science & Engineering	\$2.0M	\$1.3M				-100.0%
Foundations	\$5.9M	\$5.6M	\$7.9M	\$7.8M	\$7.0M	18.6%
Other Not-for-Profit			\$7.8M	\$7.2M	\$10.2M	N/A
Foreign Governments			\$1.1M	\$2.2M	\$0.1M	N/A
All other Non-Federal Sources	\$7.6M	\$8.9M	\$7.5M	\$7.4M	\$6.9M	-9.2%
Total Non-Federal Expenditures	\$46.9M	\$53.2M	\$51.4M	\$50.8M	\$50.2M	7.0%
Total Sponsored Funds	\$266.7M	\$265.3M	\$270.7M	\$283.0M	\$289.4M	8.5%
Local Funds						
Trainee Support	\$0.5M	\$0.6M	\$0.5M	\$0.5M	\$0.7M	40.0%
Contracted Services	\$7.5M	\$8.1M	\$11.8M	\$12.5M	\$13.2M	76.0%
Infrastructure	\$4.5M	\$4.2M	\$3.4M	\$3.8M	\$2.9M	-35.6%
Legislated & Sponsor Req'd Support	\$34.0M	\$29.8M	\$30.8M	\$32.2M	\$32.2M	-5.3%
Total Local Funds	\$46.5M	\$42.7M	\$46.5M	\$49.0M	\$49.0M	5.4%
Total Research Expenditures	\$313.2M	\$308.0M	\$317.2M	\$332.0M	\$338.4M	8.0%

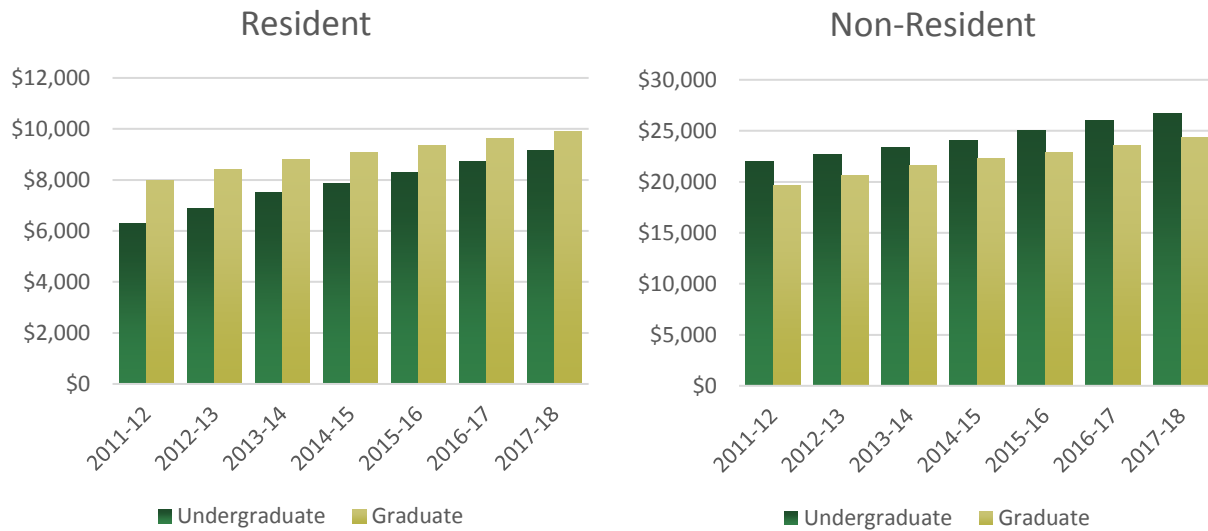
High Impact Practices

Costs and Student Financial Aid

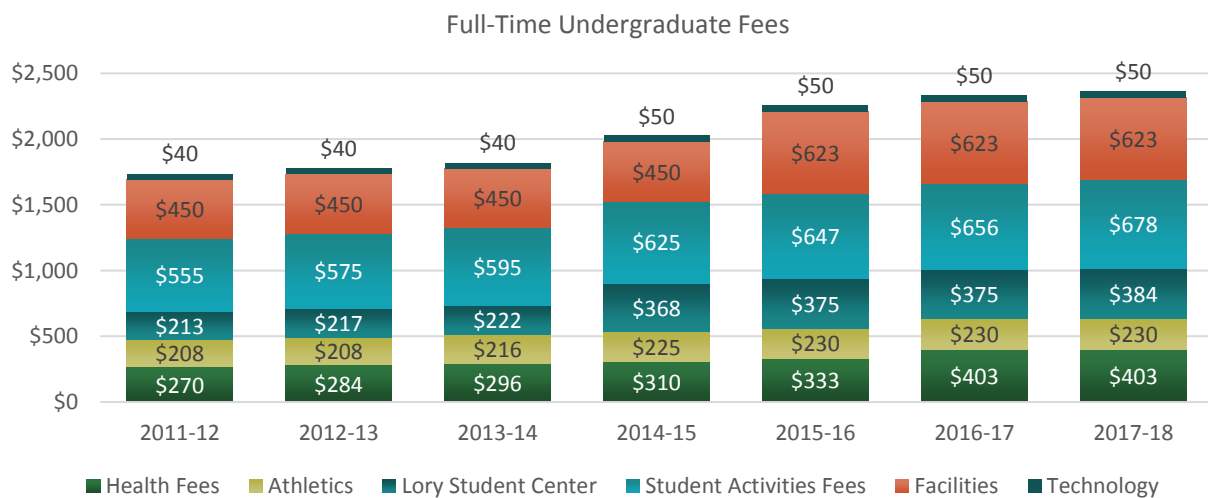
Tuition, Fees, Room and Board

2017-18 Undergraduate Cost of Attendance	Resident	Non-Resident
Tuition	\$9,152	\$26,660
Mandatory Fees	\$2,368	\$2,368
Room (Standard Double Room)	\$5,578	\$5,578
Board (Any 14 Meal Option)	\$5,434	\$5,434

Five-Year Tuition History

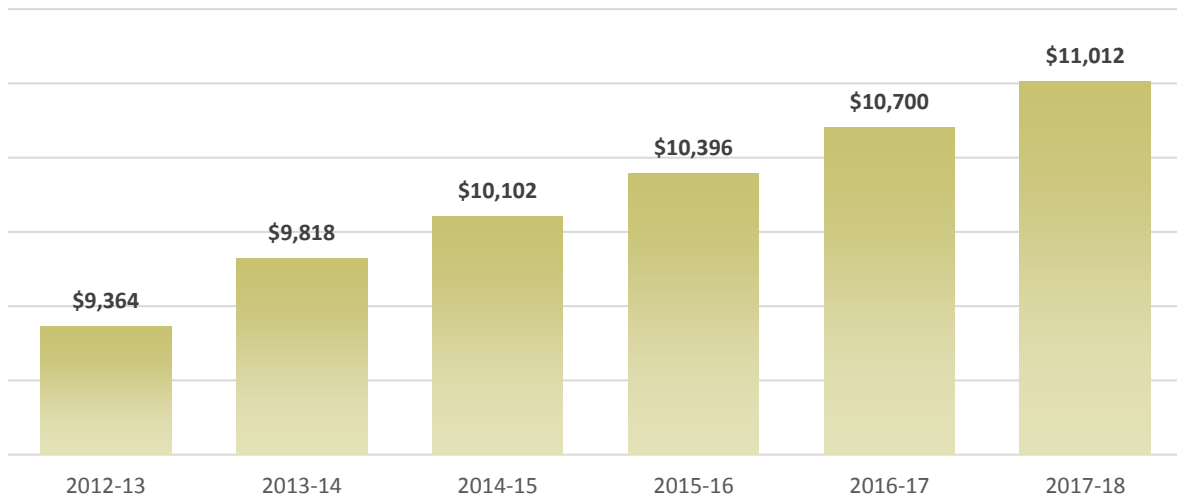


Five-Year Mandatory Fee History



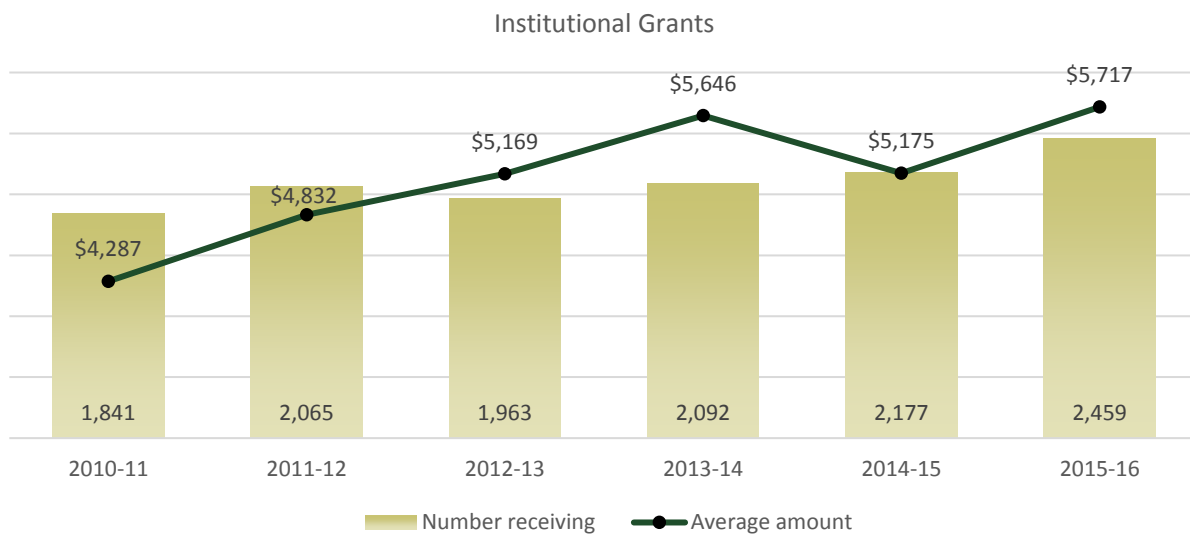
Room and Board Rates

Room and Board rates shown reflect standard double room and most popular meal plan option of “Any 14 Meals per week”

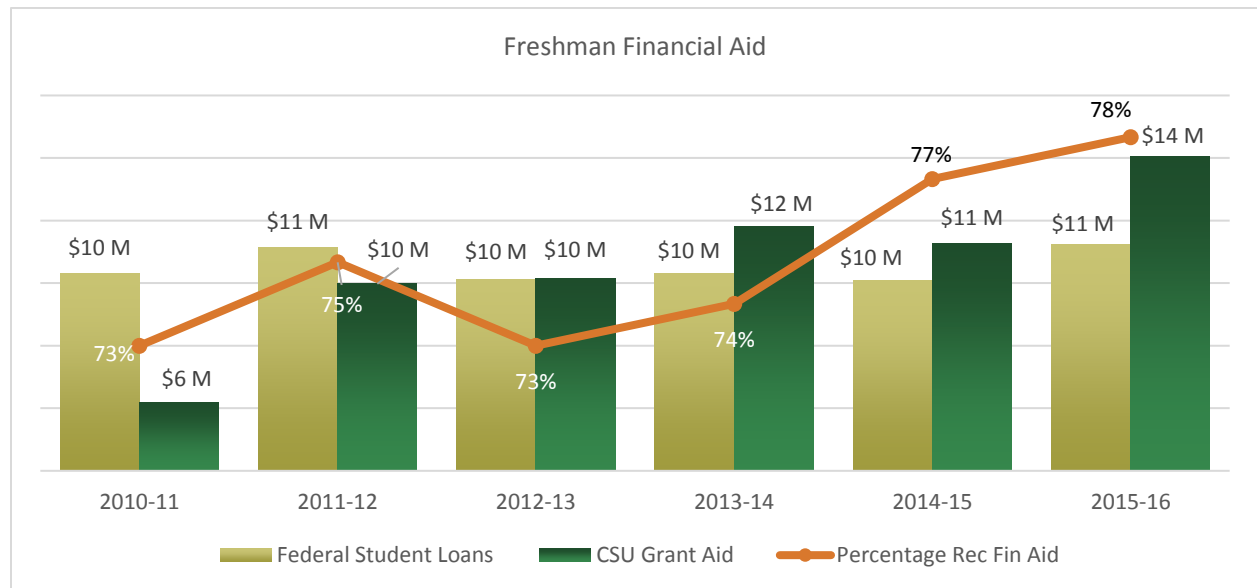


First-Time, Full-Time Undergraduate Financial Aid

CSU Grants Awarded, First-Time Full-Time Undergraduates



First-Time, Full-Time Undergraduate Grant and Loan Aid



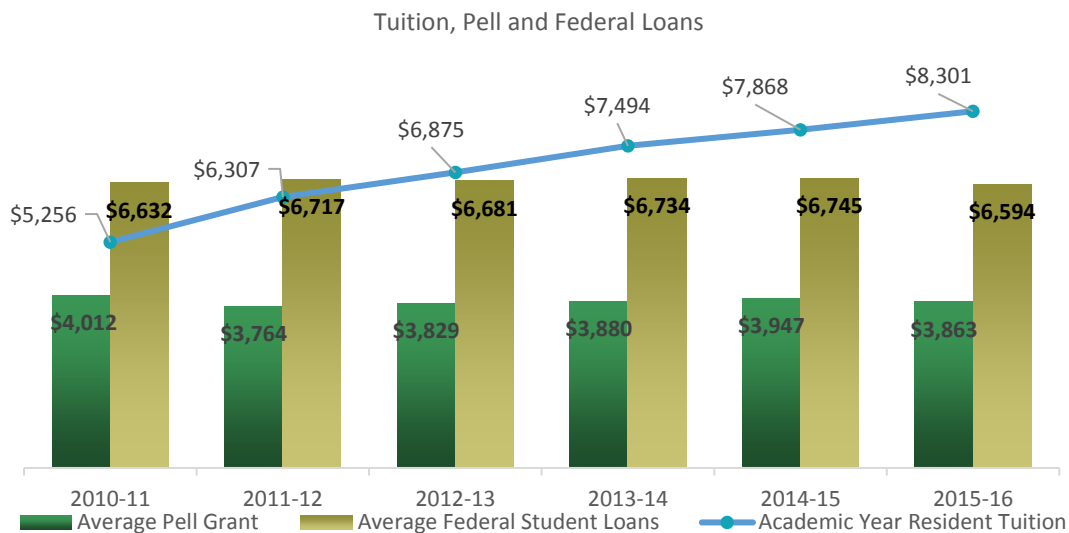
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
PCT Rec Fin Aid	73%	75%	73%	74%	77%	78%
All Grant Aid*	\$12,824,839	\$15,928,354	\$16,072,475	\$17,416,433	\$18,201,517	\$21,966,727
CSU Grant Aid	\$6,196,995	\$9,979,011	\$10,147,387	\$11,810,507	\$11,265,079	\$14,058,343
Federal Student Loans	\$10,321,023	\$11,130,330	\$10,103,643	\$10,307,946	\$10,074,949	\$11,246,071
Grants + Fed Loans	\$23,145,862	\$27,058,684	\$26,176,118	\$27,724,379	\$28,276,466	\$33,212,798

*All grant aid includes federal, state, local, and institutional grant aid

Academic Year Resident Tuition Compared to Average Pell grants and Federal Loans

Academic Year	Tuition	Pell Grant	Federal Student Loans
2010-11	\$5,256	\$4,012	\$6,632
2011-12	\$6,307	\$3,764	\$6,717
2012-13	\$6,875	\$3,829	\$6,681
2013-14	\$7,494	\$3,880	\$6,734
2014-15	\$7,868	\$3,947	\$6,745
2015-16	\$8,301	\$3,863	\$6,594

Pell Grant & Federal Loans vs. Undergraduate Resident Tuition



Total Amount of Student Loans, Pell and other Grants

Fiscal Year	Total Student Loans	Total Pell Grant	All Grant Aid*
2010-11	\$69,866,527	\$22,403,373	\$66,717,411
2011-12	\$74,798,810	\$22,163,764	\$78,515,209
2012-13	\$73,612,239	\$22,887,393	\$84,328,438
2013-14	\$71,790,302	\$22,737,842	\$88,472,108
2014-15	\$71,255,784	\$22,606,274	\$97,111,394
2015-16	\$70,675,163	\$21,981,557	\$105,351,515

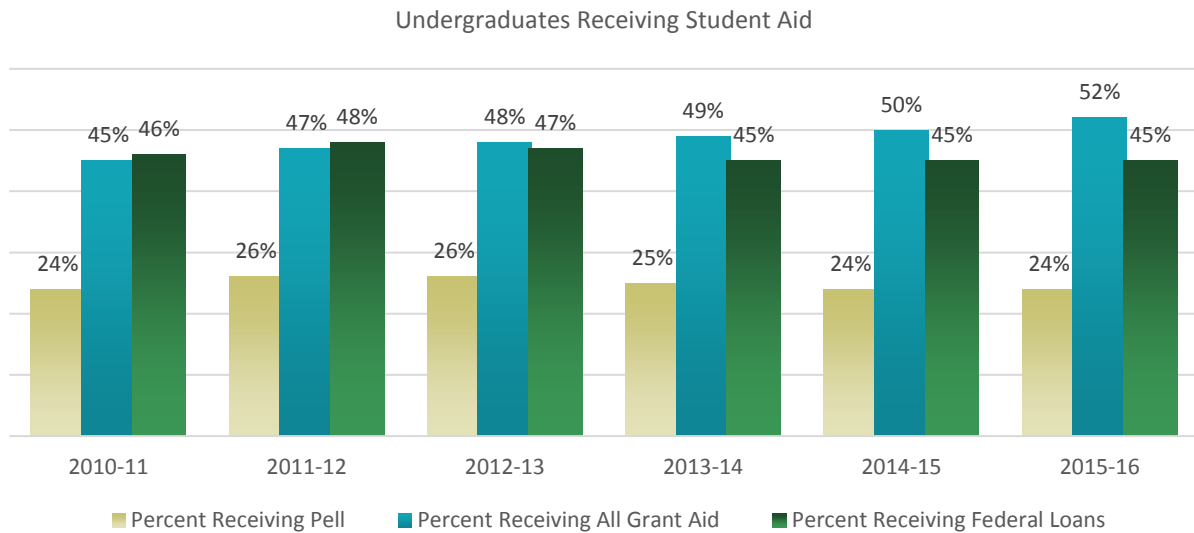
*All grant aid includes federal, state, local, and institutional grant aid

Number of Financial Awards

Academic Year	Federal Loans	Pell Grants	All Grant Aid*
2010-11	10,534	5,584	10,285
2011-12	11,136	5,889	10,941
2012-13	11,018	5,977	11,072
2013-14	10,661	5,861	11,433
2014-15	10,565	5,728	11,799
2015-16	10,718	5,690	12,351

*All grant aid includes federal, state, local, and institutional grant aid

Undergraduate Financial Aid Recipients as a Percentage of Undergraduate Population



	Percent Receiving Pell	Percent Receiving All Grant Aid	Percent Receiving Federal Loans
2010-11	24%	45%	46%
2011-12	26%	47%	48%
2012-13	26%	48%	47%
2013-14	25%	49%	45%
2014-15	24%	50%	45%
2015-16	24%	52%	45%

**All grant aid includes federal, state, local, and institutional grant aid*

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