

FACTBOOK

2016-17

COLORADO STATE UNIVERSITY BY THE NUMBERS



Colorado
State
University

FACT BOOK 2016-17

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General Information

Colorado State University is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,433-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 4,038 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a mid-size city of approximately 155,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- "America's Most Satisfied City", 2014 Gallup Poll as reported in *Time* magazine.

Colleges

- College of Agricultural Sciences
- College of Business
- College of Health & Human Sciences
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Walter Scott, Jr. College of Engineering
- Warner College of Natural Resources

Degree Programs

- 76 undergraduate degree programs
- 105 graduate degree programs
- 27 professional master's degree programs
- Professional Veterinary Medicine degree program

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2016-17 are \$11,052 for Colorado residents.
- Undergraduate tuition and fees for 2016-17 are \$28,346 for non-residents.
- Room and board is \$10,700 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

University Honors Program

- Outstanding academics feature superb students and faculty. Small discussion-based interdisciplinary seminars fulfill half of the University's general education requirements. A senior-year creative activity and an Honors Thesis are mentored by faculty.
- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support which fosters learning, social interaction, and an ethic of involvement in University life.

Residence Life

- 15 residence halls with a capacity of about 6,000 students
- 398 apartment units for students with families
- 752 apartment units for graduate and undergraduate students

Student Life

- 333 registered student organizations
- 41 honor societies
- 13% of the student population participates in intramural sports.
- 8% of the student population joins one of 28 fraternities and 19 sororities.

Libraries

- More than 2.3M books, journals, and government documents.
- Access to more than 46,700 electronic journals and over 545,000 e-books available at <http://lib.colostate.edu>
- 325 desktop PCs plus more than 200 laptop computers (Macs and PCs), Chromebooks, iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles

University Center for the Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, University Art Museum, and the Avenir Museum of Design and Merchandising.

International Programs

- Recipient of the 2013 "Senator Paul Simon National Award for Outstanding Campus Internationalization"
- #1 in the U.S. for international student satisfaction for academics and student support in the "International Student Barometer Survey" for 2013
- Over 20% of tenure-track faculty and 25% of new faculty are international.
- 2,000 international students and scholars representing 110 countries
- 1,300+ students participate annually in Education Abroad programs in over 90 countries.

General Information

International Programs (continued)

- Manages Peace Corps programs and CSU ranks 8th in the U.S. for recruitment
- 17 key strategic partnerships around the world, including five with leading Chinese universities
- Host to a specialized Confucius Institute with its focus on water and environmental sustainability
- Co-host with East China Normal University in Shanghai for the Joint Research Institute for New Energy and the Environment
- Academic partner with Semester at Sea and CSU Todos Santos Center in Mexico

Engagement

- CSU Extension provides services to all 64 Colorado counties. Extension applies research to address local issues such as cutting-edge agricultural production technologies, water quality and conservation, nutrition and food safety, gardening, 4-H youth development and community economic development. Additional information at <http://extension.colostate.edu/>.
- The 19 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight off-campus research centers.
- CSU Online, from the Division of Continuing Education, combines CSU's academic excellence with the flexibility of online learning, offering high-quality degrees and courses to approximately 12,000 students annually.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- 91% of CSU graduates secure a job offer or their first destination plans within 6 months of graduation
- Over 1,500 unique employers hired CSU graduates; approximately 200 graduate schools accepted CSU graduates
- 78% of graduates indicate their future plans are related to their major
- 8,000+ job and internship postings, 3,000+ on-campus interviews, and 600+ employers recruited on campus
- Of those securing employment, over three-fourths did so in Colorado; the remaining found employment in 47 states and the District of Columbia

Alumni

- CSU has 200,000+ active alumni in all 50 states and many countries around the world. There are 45 active Ram Networks across the nation with 7,000+ Alumni Association members.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 16 intercollegiate sports programs
- Athletic facilities include Sonny Lubick Field at the new on-campus stadium, open Fall 2017 (capacity 41,200), Moby Arena (capacity 8,745), Ram Field, University Tennis Complex, Moby Pool, Harmony Club, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility, the *Anderson Academic and Training Center*, and a new 12,800-square-foot sports medicine center.
- Since the Mountain West was formed in 1999, CSU has won 35 conference championships, including 27 regular season titles and eight tournament titles.

University Distinguished Professors

- V. "Chandra" Chandrasekar, Electrical and Computer Engineering
- Edward A. Hoover, Microbiology, Immunology, and Pathology
- Sonia Kreidenweis, Atmospheric Science
- Jan E. Leach, Bioagricultural Sciences and Pest Management
- Karolin Luger, Biochemistry and Molecular Biology
- C. Wayne McIlwraith, Clinical Sciences
- Carmen Menoni, Electrical and Computer Engineering
- Ian M. Orme, Microbiology, Immunology, and Pathology
- David A. Randall, Atmospheric Science
- Philip E. Risbeck, Art
- Jorge J. Rocca, Electrical and Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- John N. Sofos, Animal Sciences
- Thomas H. Vonder Haar, Atmospheric Science
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Stephen J. Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Stephanie Clemons, Design and Merchandising
- Matthew Hickey, Health and Exercise Science
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- John Moore, Ecosystem Science and Sustainability

General Information

University Distinguished Teaching Scholars (continued)

- Nancy E. Levinger, Chemistry
- Branislav M. Notaros
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, and Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development and Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Biochemistry and Molecular Biology Graduate and Research Program (BMB-GRP)
- Cancer Biology and Comparative Oncology
- Center for Advanced Magnetics
- Center for Extreme Ultraviolet (EUV) Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Literary Publishing
- Chemical and Molecular Science
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Infectious Disease Research and Response Network (IDR2N)
- Institute for the Built Environment
- Molecular, Cellular, and Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- The Public Lands History Center
- Water Science and Engineering for Global Solutions
- Wheat Research, Outreach and Education Program

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- CSU ranks 61st among public universities nationwide and 86th best for Veterans, according to U.S. News and World Report's Best Colleges, 2016 edition.
- The Professional Veterinary Medicine program is currently tied for third in the nation by U.S. News and World Report.
- U.S. News and World Report also ranked the College of Engineering's Undergraduate Program 75th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 94th in the same category.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings:

Top Programs (Ranked in 2014)

- Biological Sciences - 75th
- Chemistry - 49th
- Computer Science - 70th
- Earth Science - 77th
- Mathematics - 73rd
- Physics - 70th
- Statistics - 42nd

Top Engineering Schools (Ranked in 2016)

- Civil Engineering – 39th
- Electrical Engineering - 66th
- Environmental/Environmental Health Engineering - 45th
- Mechanical Engineering – 71st

Top Programs (Ranked in 2013)

- Psychology - 101st
- Sociology - 84th

Top Programs (Ranked in 2016)

- Occupational Therapy Master's - 6th
- Social Work - 58th
- Public Health - 31st
- *The Princeton Review* regards CSU as one of "The Best 381 Colleges" for 2017 and named the University a "Best Western College" (schools that stand out within their region). Colorado State also received the highest possible score in their Green Rating and joins only 21 other schools in the "Green College Honor Roll," and ranks 4th in their top 50 Green Colleges
- *Bloomberg Business Week* ranked CSU as one of the top undergraduate business programs in the country in 2016.

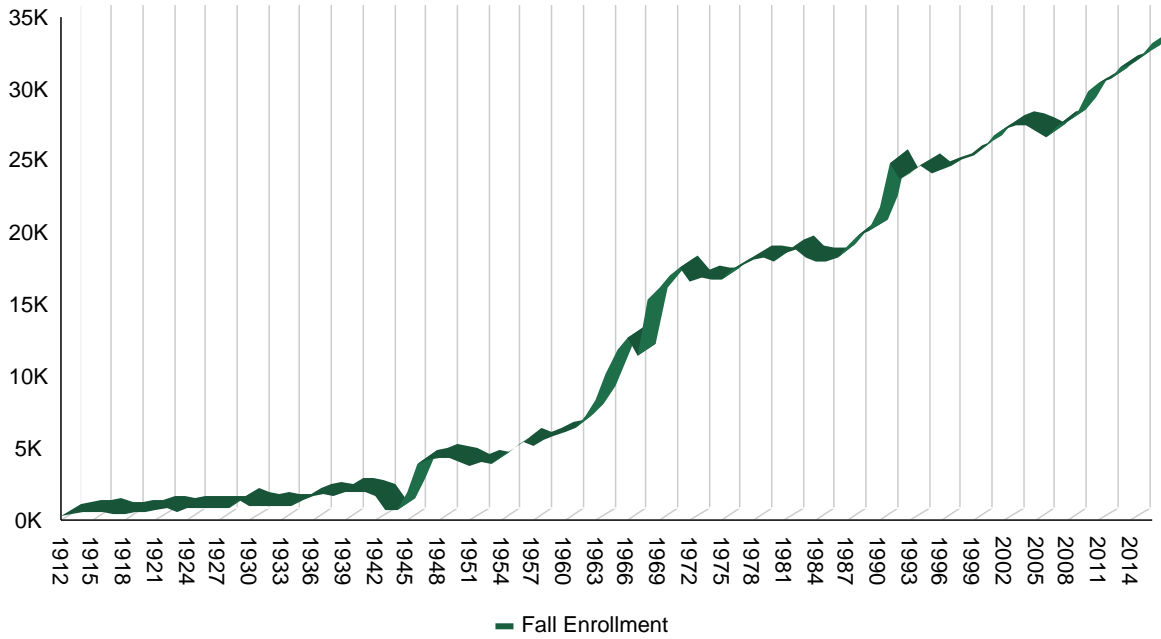
Student Enrollment

Student Highlights

- Total university headcount enrollment (includes non-resident instruction students): 33,198 up 16% from fall 2009
- Total on-campus, resident instruction headcount enrollment: 28,297 up 11% from fall 2009
- Three Colleges with the largest number of undergraduate primary and secondary majors: Liberal Arts (4,657), Health and Human Science (4,760), Natural Sciences(4,182)
- Three Colleges with the largest number of graduate primary and secondary majors: Veterinary Medicine and Biomedical Sciences (941), Engineering (766), Natural Sciences (654)
- Total new freshmen enrolled: 4,956, up 13% from fall 2008
- Total new undergraduate transfer students: 1,674, up 34% from fall 2008
- Total new graduate students enrolled: 885, up 27% from fall 2008
- College with the most new freshmen (excludes open option majors): Natural Sciences with 977 students
- Total student population who are ethnic minorities: 19%, up from 13% in fall 2009
- Student population who are women: 51%
- Undergraduate student population who are Colorado residents: 74%
- Total student credit hour production for the academic year 2015-16: 701,803 up 10% from AY 2008-09
- Total student full-time equivalent (FTE) for the academic year 2015-16: 23,393, up 10% from AY 2008-09
- Student-faculty ratio: 18.1
- Number of degrees awarded in 2015-16: 7,176 up 23% from AY 2008-09
- First-year persistence rate for new freshmen (fall 2014 to fall 2015): 86.2%
- Six-year graduation rate for new freshmen (entered fall 2010 and graduated by summer 2015): 66.8%
- Undergraduate classes with fewer than 20 students in fall 2016: 35.0%
- Undergraduate classes with 50 or more students in fall 2016: 19.0%
- Undergraduate student credit hours taught by tenure-track faculty in AY 2015-16: 36.0%

Note: Student highlights are for fall term 2016 (unless otherwise noted).

History of Student Enrollment since 1912



Fall Term Enrollment History - All Students at Census

Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1932	1,067	1952	4,036	1972	16,656	1992	23,707	2012	30,647
1913	492	1933	985	1953	3,938	1973	16,860	1993	24,203	2013	31,514
1914	569	1934	1,042	1954	4,478	1974	16,798	1994	24,739	2014	31,725
1915	579	1935	1,472	1955	4,992	1975	16,809	1995	24,123	2015	32,236
1916	663	1936	1,732	1956	5,525	1976	17,426	1996	24,465	2016	33,198
1917	501	1937	1,844	1957	5,282	1977	17,812	1997	24,719		
1918	493	1938	1,750	1958	5,593	1978	18,223	1998	25,186		
1919	633	1939	2,048	1959	5,977	1979	18,255	1999	25,452		
1920	567	1940	2,057	1960	6,131	1980	18,083	2000	26,005		
1921	819	1941	1,982	1961	6,529	1981	18,651	2001	26,809		
1922	841	1942	1,707	1962	7,304	1982	18,909	2002	27,290		
1923	675	1943	756	1963	8,460	1983	18,295	2003	27,543		
1924	871	1944	736	1964	10,175	1984	18,094	2004	27,536		
1925	876	1945	2,057	1965	11,848	1985	18,084	2005	27,133		
1926	909	1946	4,015	1966	12,701	1986	18,381	2006	26,723		
1927	904	1947	4,175	1967	11,510	1987	19,192	2007	27,569		
1928	914	1948	4,431	1968	15,361	1988	19,885	2008	27,800		
1929	1,408	1949	4,392	1969	16,252	1989	20,149	2009	28,547		
1930	1,072	1950	4,138	1970	17,045	1990	21,820	2010	29,932		
1931	1,050	1951	3,820	1971	17,608	1991	24,911	2011	30,450		

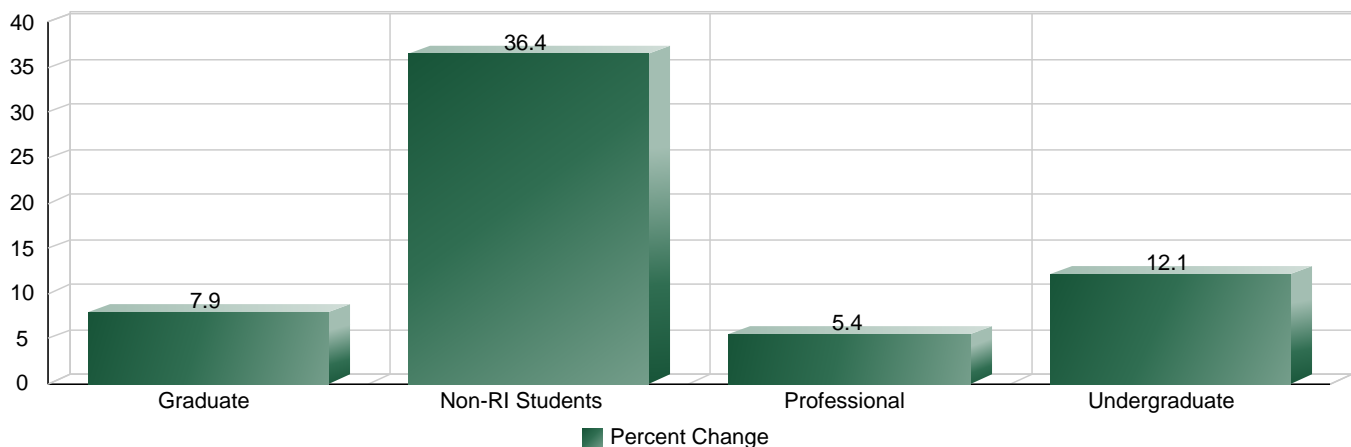
Fall Term University Enrollment History - Number of Students at Census

	2009	2010	2011	2012	2013	2014	2015	2016
RI Students	25,413	26,356	26,735	26,769	27,034	27,086	27,566	28,297
1-Undergraduate	21,204	21,953	22,300	22,412	22,565	22,506	23,009	23,768
2-Graduate	3,671	3,864	3,887	3,808	3,927	4,047	4,008	3,962
3-Professional	538	539	548	549	542	533	549	567
Non-RI Students	3,134	3,576	3,715	3,878	4,480	4,639	4,670	4,901
10-Semester at Sea	0	0	0	0	0	0	0	550
11-Employee	272	238	256	400	433	479	514	484
12-Guest	305	291	215	165	160	123	96	81
13-CSU Online	2,160	2,601	2,778	2,841	3,140	3,218	3,264	3,143
14-Study Abroad	135	167	183	188	192	208	168	152
15-Other	262	279	283	284	555	611	628	491
Total	28,547	29,932	30,450	30,647	31,514	31,725	32,236	33,198

Fall Term University Enrollment History - Percent of Students at Census

	2009	2010	2011	2012	2013	2014	2015	2016
RI Students								
1-Undergraduate	74%	73%	73%	73%	72%	71%	71%	72%
2-Graduate	13%	13%	13%	12%	12%	13%	12%	12%
3-Professional	2%	2%	2%	2%	2%	2%	2%	2%
Non-RI Students								
10-Semester at Sea	0	0	0	0	0	0	0	2%
11-Employee	1%	1%	1%	1%	1%	2%	2%	1%
12-Guest	1%	1%	1%	1%	1%	0%	0%	0%
13-CSU Online	8%	9%	9%	9%	10%	10%	10%	9%
14-Study Abroad	0%	1%	1%	1%	1%	1%	1%	0%
15-Other	1%	1%	1%	1%	2%	2%	2%	1%

Percent Change from to



Fall Term University Enrollment History - Number of Students By Sub-Population

	2009	2010	2011	2012	2013	2014	2015	2016
Female	13,209	13,526	13,812	13,829	13,909	13,891	14,102	14,507
Male	12,204	12,830	12,923	12,940	13,125	13,195	13,464	13,790
Non-First Generation	19,317	20,278	20,446	20,403	20,852	21,038	21,285	21,939
First Generation	6,096	6,078	6,289	6,366	6,182	6,048	6,281	6,358
Non-Pell Recipient	21,146	21,194	21,299	21,269	21,624	21,884	22,432	
Pell Recipient	4,267	5,162	5,436	5,500	5,410	5,202	5,134	
Non-STEM Major	16,085	16,540	16,542	16,271	15,866	15,531	15,383	15,504
STEM Major	9,328	9,816	10,193	10,498	11,168	11,555	12,183	12,793
Non-Veteran	24,976	25,748	25,975	25,937	26,090	26,231	26,737	27,426
Veteran	437	608	760	832	944	855	829	871
Non-Minority	22,076	22,725	22,825	22,584	22,603	22,456	22,644	22,885
Minority	3,337	3,631	3,910	4,185	4,431	4,630	4,922	5,412
Non-Minority								
International	891	1,040	1,133	1,226	1,506	1,859	1,981	1,985
No Response	1,652	1,374	1,568	1,653	1,533	1,191	1,280	1,011
White	19,533	20,311	20,124	19,705	19,564	19,406	19,383	19,889
Minority								
Asian	497	481	468	468	528	609	644	723
Black	402	457	508	515	511	569	555	591
Hawaiian/Pac. Islander	52	46	42	36	22	27	30	33
Hispanic/Latino	1,705	1,881	2,066	2,254	2,401	2,560	2,797	3,084
Multi-Racial	538	656	718	808	873	726	749	850
Native American	143	110	108	104	96	139	147	131
Total	25,413	26,356	26,735	26,769	27,034	27,086	27,566	28,297

* Data reflects RI students on campus as of the Census date of each Fall term.

**Fall Term University Enrollment History By College - Number of Majors
(Includes Primary and Secondary Majors)**

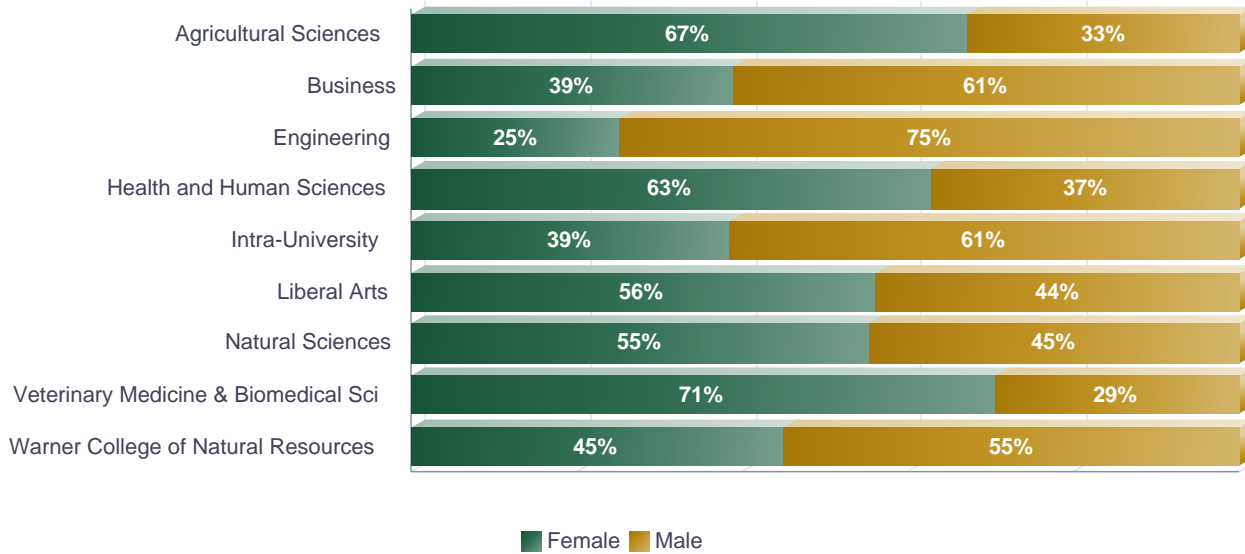
	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences	1,591	1,697	1,735	1,748	1,702	1,809	1,833	1,840
1-Undergraduate	1,364	1,444	1,485	1,493	1,474	1,561	1,600	1,615
2-Graduate	227	253	250	255	228	248	233	225
Business	2,194	2,315	2,408	2,480	2,524	2,573	2,575	2,625
1-Undergraduate	1,982	2,075	2,154	2,236	2,262	2,258	2,279	2,354
2-Graduate	212	240	254	244	262	315	296	271
Engineering	2,171	2,370	2,507	2,687	2,952	3,045	3,333	3,467
1-Undergraduate	1,673	1,807	1,898	2,080	2,270	2,318	2,553	2,701
2-Graduate	498	563	609	607	682	727	780	766
Health and Human Sciences	5,980	5,984	5,888	5,526	5,299	5,363	5,193	5,361
1-Undergraduate	5,156	5,175	5,124	4,830	4,631	4,710	4,599	4,760
2-Graduate	824	809	764	696	668	653	594	601
Intra-University	3,062	3,260	2,961	3,088	3,028	3,045	3,094	2,833
1-Undergraduate	2,871	3,043	2,716	2,757	2,675	2,672	2,767	2,542
2-Graduate	191	217	245	331	353	373	327	291
Liberal Arts	5,945	6,052	6,165	5,968	5,687	5,342	5,194	5,223
1-Undergraduate	5,319	5,406	5,533	5,337	5,092	4,760	4,604	4,657
2-Graduate	626	646	632	631	595	582	590	566
Natural Sciences	3,805	3,941	4,218	4,359	4,540	4,457	4,514	4,836
1-Undergraduate	3,225	3,340	3,604	3,748	3,892	3,815	3,881	4,182
2-Graduate	580	601	614	611	648	642	633	654
Veterinary Medicine & Biomedical Sci	1,537	1,557	1,551	1,531	1,499	1,496	1,635	1,726
1-Undergraduate	639	656	637	668	640	647	727	785
2-Graduate	360	362	366	314	317	316	359	374
3-Professional	538	539	548	549	542	533	549	567
Warner College of Natural Resources	1,265	1,455	1,578	1,641	1,731	1,750	1,828	1,898
1-Undergraduate	1,067	1,230	1,369	1,402	1,484	1,505	1,587	1,653
2-Graduate	198	225	209	239	247	245	241	245
Total	27,550	28,631	29,011	29,028	28,962	28,880	29,199	29,809

* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2016 Undergraduate Enrollment by College and Gender - Number of Students by Primary Major

	Female	Male	Total
Agricultural Sciences	984	480	1,464
Business	894	1,399	2,293
Engineering	676	2,001	2,677
Health and Human Sciences	2,762	1,632	4,394
Intra-University	958	1,527	2,485
Liberal Arts	2,292	1,792	4,084
Natural Sciences	2,219	1,785	4,004
Veterinary Medicine & Biomedical Sci	546	228	774
Warner College of Natural Resources	717	876	1,593
Total	12,048	11,720	23,768

Fall 2016 Undergraduate Enrollment by College and Gender - Percent of Students

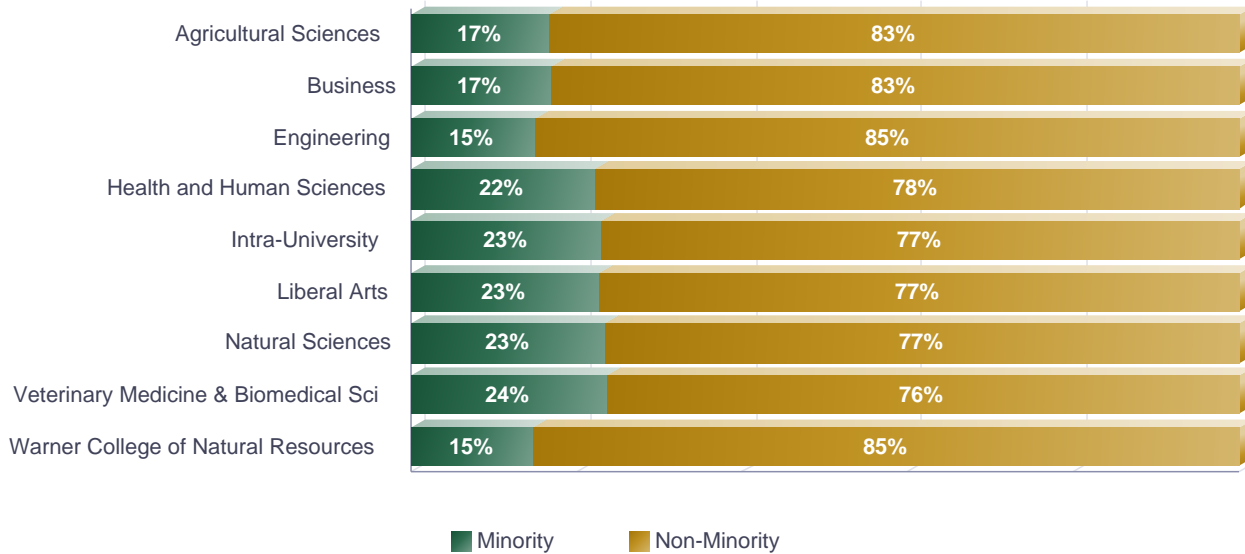


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2016 Undergraduate Enrollment by College and Minority Status - Number of Students by Primary Major

	Minority	Non-Minority	Total
Agricultural Sciences	245	1,219	1,464
Business	388	1,905	2,293
Engineering	403	2,274	2,677
Health and Human Sciences	977	3,417	4,394
Intra-University	573	1,912	2,485
Liberal Arts	930	3,154	4,084
Natural Sciences	937	3,067	4,004
Veterinary Medicine & Biomedical Sci	183	591	774
Warner College of Natural Resources	237	1,356	1,593
Total	4,873	18,895	23,768

Fall 2016 Undergraduate Enrollment by College and Minority Status - Percent of Students

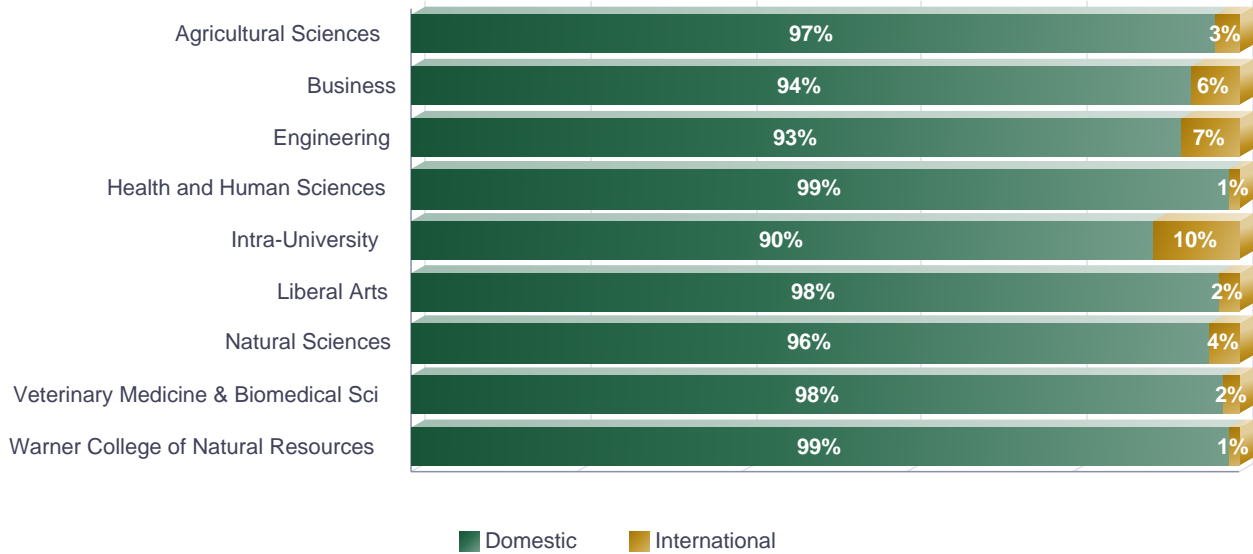


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2016 Undergraduate Enrollment by College and International Status - Number of Students by Primary Major

	Domestic	International	Total
Agricultural Sciences	1,422	42	1,464
Business	2,160	133	2,293
Engineering	2,487	190	2,677
Health and Human Sciences	4,340	54	4,394
Intra-University	2,229	256	2,485
Liberal Arts	3,985	99	4,084
Natural Sciences	3,859	145	4,004
Veterinary Medicine & Biomedical Sci	760	14	774
Warner College of Natural Resources	1,575	18	1,593
Total	22,817	951	23,768

Fall 2016 Undergraduate Enrollment by College and International Status - Percent of Students

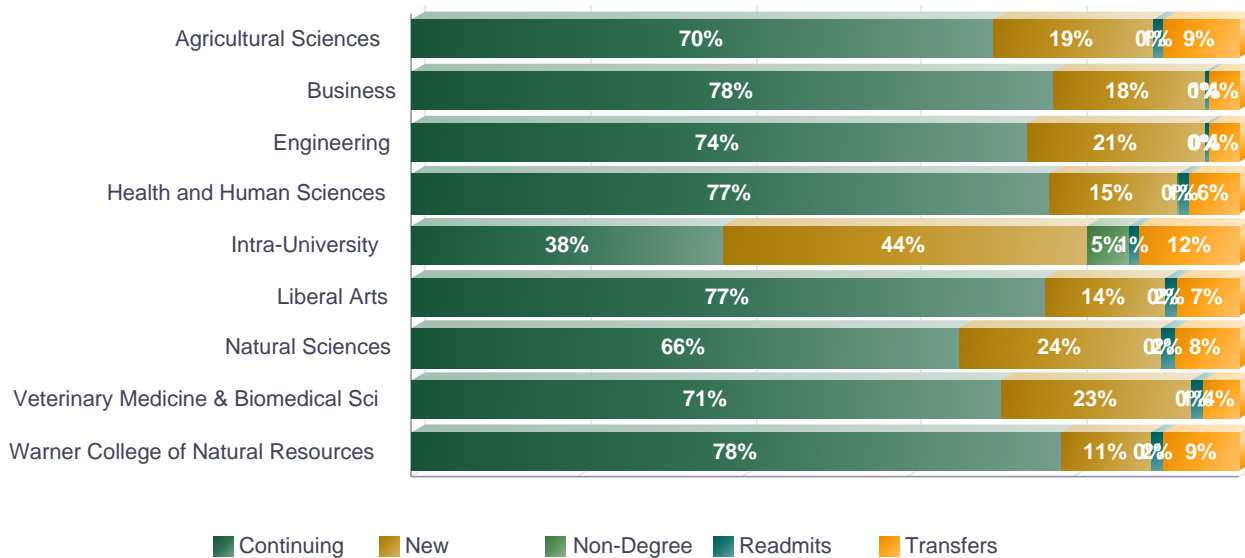


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2016 Undergraduate Enrollment by College and Registration Type - Number of Students by Primary Major

	Continuing	New	Non-Degree	Readmits	Transfers	Total
Agricultural Sciences	1,029	282	0	19	134	1,464
Business	1,779	418	0	14	82	2,293
Engineering	1,991	575	0	13	98	2,677
Health and Human Sciences	3,385	676	15	50	268	4,394
Intra-University	939	1,089	129	30	298	2,485
Liberal Arts	3,131	586	0	64	303	4,084
Natural Sciences	2,650	977	0	65	312	4,004
Veterinary Medicine & Biomedical Sci	551	179	0	10	34	774
Warner College of Natural Resources	1,250	174	0	24	145	1,593
Total	16,705	4,956	144	289	1,674	23,768

Fall 2016 Undergraduate Enrollment by College and Registration Type - Percent of Students

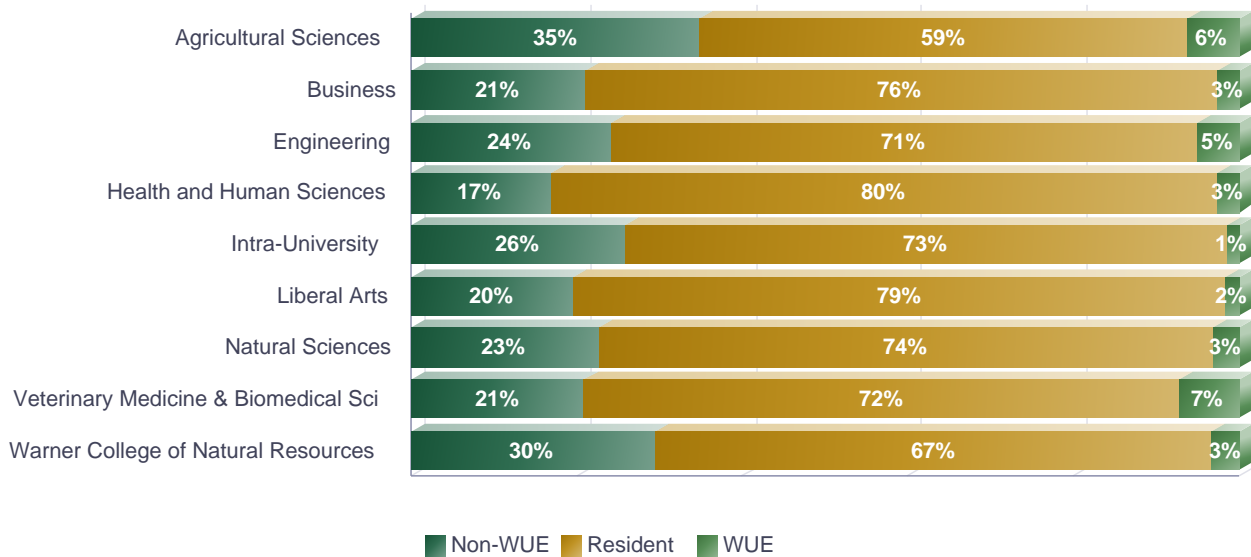


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2016 Undergraduate Enrollment by College and Residency - Number of Students by Primary Major

	Non-WUE	Resident	WUE	Total
Agricultural Sciences	511	861	92	1,464
Business	481	1,749	63	2,293
Engineering	646	1,896	135	2,677
Health and Human Sciences	741	3,537	116	4,394
Intra-University	643	1,806	36	2,485
Liberal Arts	804	3,211	69	4,084
Natural Sciences	912	2,965	127	4,004
Veterinary Medicine & Biomedical Sci	162	556	56	774
Warner College of Natural Resources	470	1,070	53	1,593
Total	5,370	17,651	747	23,768

Fall 2016 Undergraduate Enrollment by College and Residency - Percent of Students

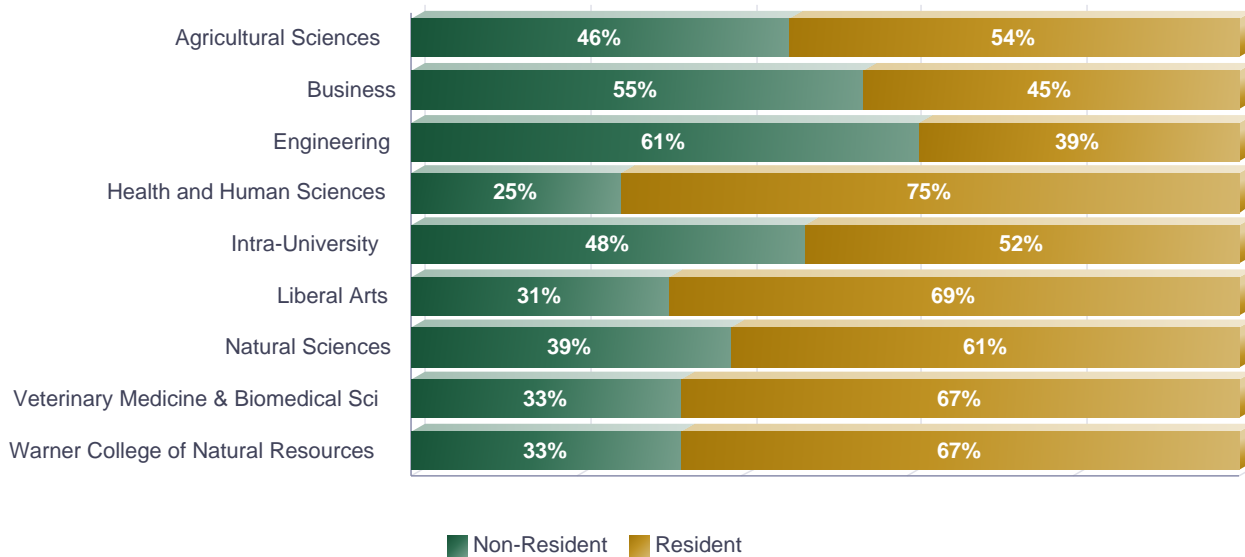


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2016 Graduate Enrollment by College and Residency - Number of Students by Primary Major

	Non-Resident	Resident	Total
Agricultural Sciences	103	122	225
Business	148	123	271
Engineering	470	296	766
Health and Human Sciences	151	442	593
Intra-University	131	144	275
Liberal Arts	175	385	560
Natural Sciences	253	400	653
Veterinary Medicine & Biomedical Sci	122	252	374
Warner College of Natural Resources	80	165	245
Total	1,633	2,329	3,962

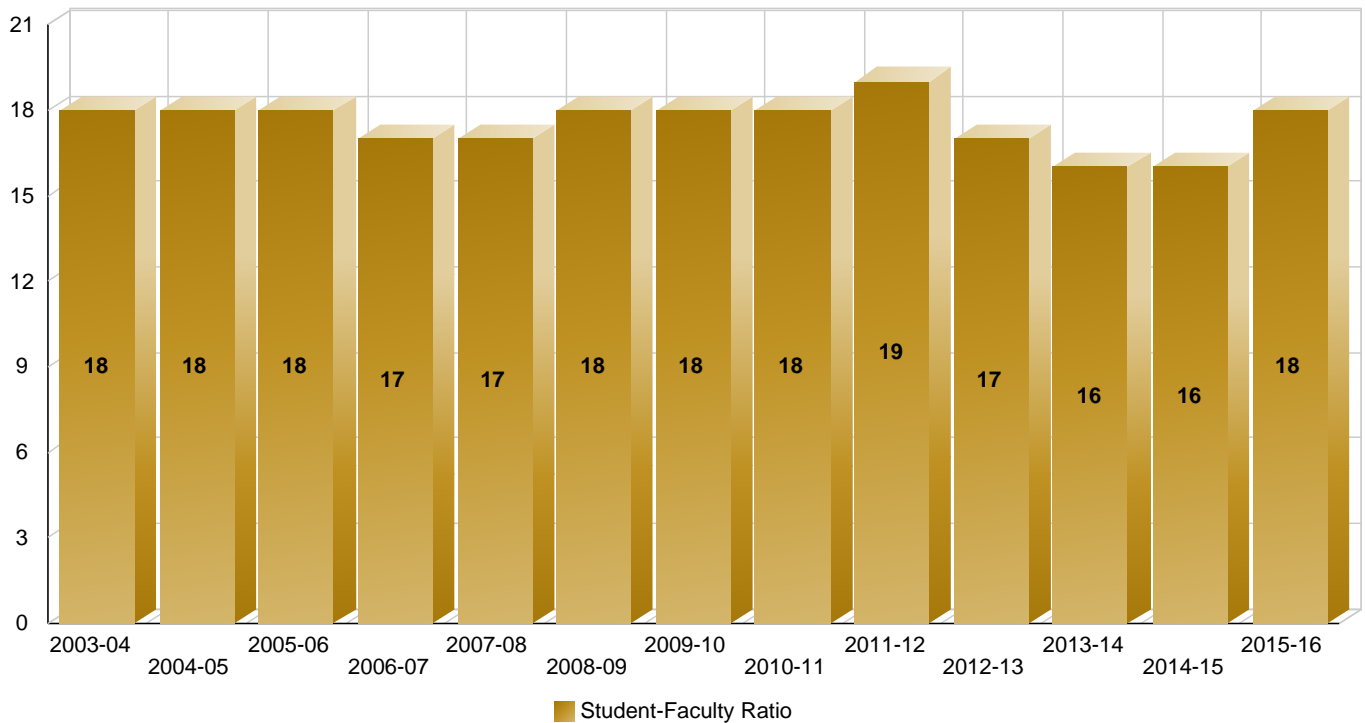
Fall 2016 Graduate Enrollment by College and Residency - Percent of Students



* Data reflects RI students on campus as of the Census date of each Fall term.

History of University Student-Faculty Ratio

Academic Year	Student Faculty Ratio
2003-04	18
2004-05	18
2005-06	18
2006-07	17
2007-08	17
2008-09	18
2009-10	18
2010-11	18
2011-12	19
2012-13	17
2013-14	16
2014-15	16
2015-16	18



Entering Student Profile

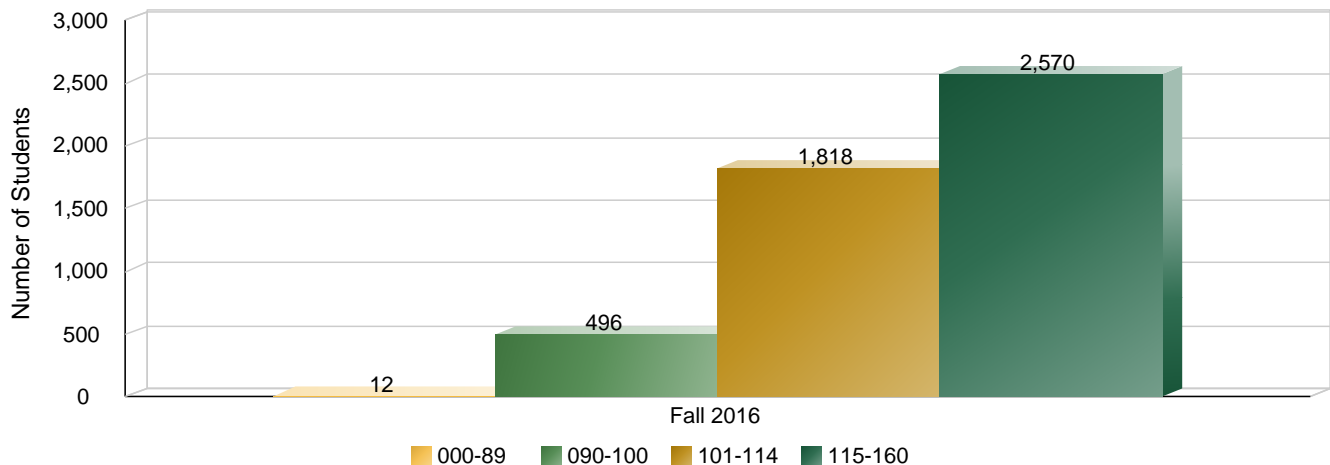
Fall Term Freshman Profile - Number of Students By Sub-Population

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Female	2,439	2,364	2,492	2,500	2,522	2,427	2,390	2,510	2,771
Male	1,965	1,921	1,980	2,004	2,022	2,016	1,963	2,227	2,185
Full-Time	4,348	4,233	4,412	4,458	4,485	4,398	4,300	4,684	4,906
Part-Time	56	52	60	46	59	45	53	53	50
Resident	3,482	3,350	3,541	3,461	3,386	3,289	3,154	3,299	3,368
Non-Resident	922	935	931	1,043	1,158	1,154	1,199	1,438	1,588
Minority	600	666	738	852	872	912	896	1,020	1,219
Non-Minority	3,804	3,619	3,734	3,652	3,672	3,531	3,457	3,717	3,737
Pell Recipient	631	781	980	1,081	1,021	947	903	963	
Not Pell Recipient	3,773	3,504	3,492	3,423	3,523	3,496	3,450	3,774	
First Generation	1,064	1,054	1,038	1,160	1,187	1,068	1,034	1,225	1,108
Not First-Generation	3,340	3,231	3,434	3,344	3,357	3,375	3,319	3,512	3,848

Academic Preparation

	2008	2009	2010	2011	2012	2013	2014	2015	2016
ACT Composite	24.1	24.6	24.5	24.7	24.8	24.7	24.9	24.9	25.2
CCHE Index	113.2	114.4	114.1	115.1	114.8	115.1	115.1	114.8	115.6
High School GPA	3.5	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
High School Rank	71.9	72.5	73.4	73.8	72.7	72.8	71.5	69.9	70.6
SAT Critical Thinking	555.3	559.4	563.1	566.5	565.5	566.2	568.7	566.5	567.6
SAT Math	566.5	571.7	571.2	575.7	578.0	574.5	574.0	575.3	572.2

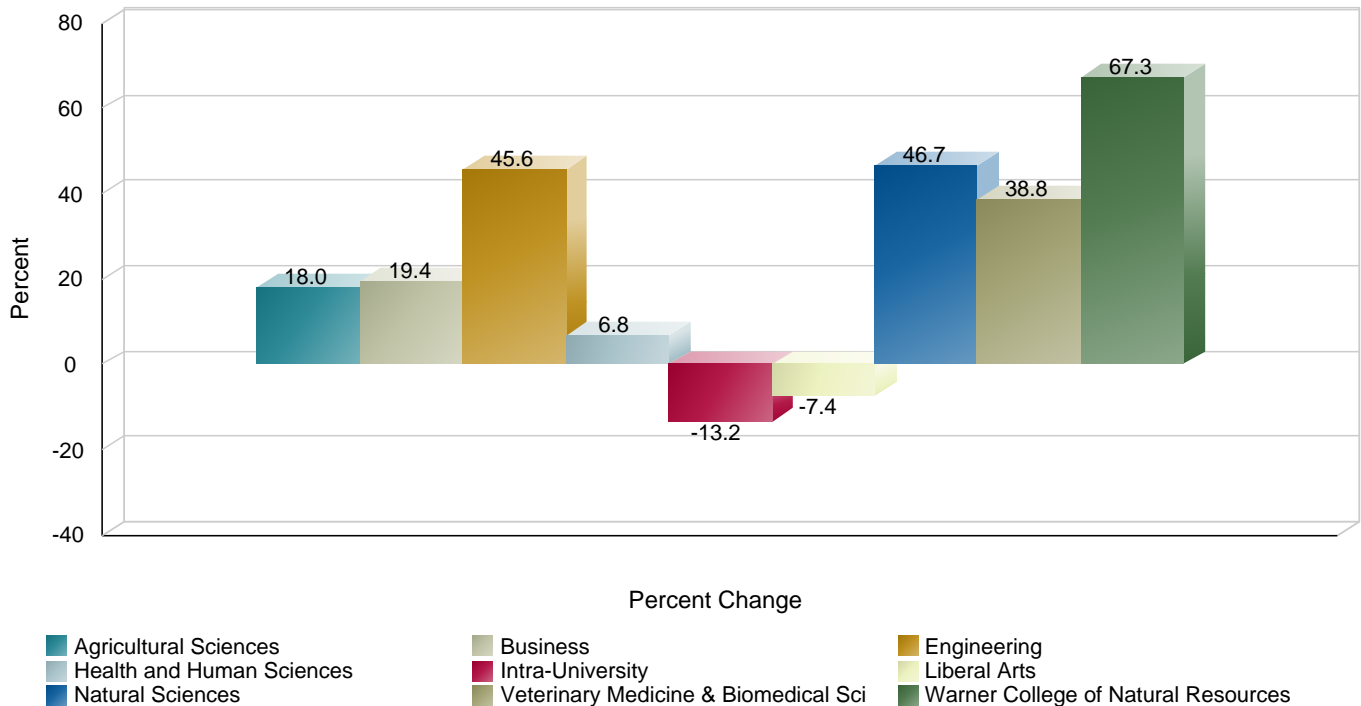
Fall 2016 CCHE Index Distribution



Fall Term New Freshman Enrollment History - By College

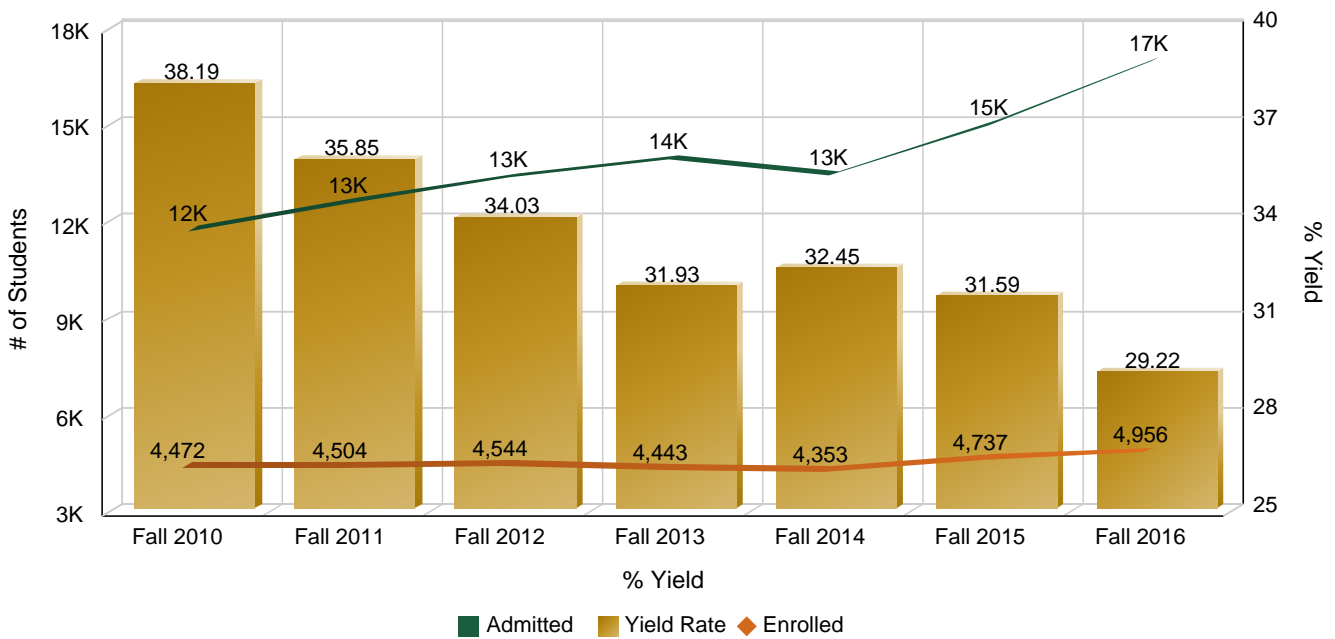
	2008	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences	239	194	221	222	210	234	265	305	282
Business	350	300	337	379	311	343	324	367	418
Engineering	395	446	454	490	590	579	520	599	575
Health and Human Sciences	633	553	552	524	503	525	572	541	676
Intra-University	1,255	1,248	1,273	1,196	1,307	1,165	1,130	1,250	1,089
Liberal Arts	633	600	601	628	573	563	472	484	586
Natural Sciences	666	693	750	789	773	741	790	819	977
Veterinary Medicine & Biomedical Sci	129	140	126	126	132	121	116	184	179
Warner College of Natural Resources	104	111	158	150	145	172	164	188	174
Total	4,404	4,285	4,472	4,504	4,544	4,443	4,353	4,737	4,956

Fall 2008 to Fall 2016 Percent Change in New Freshman by College



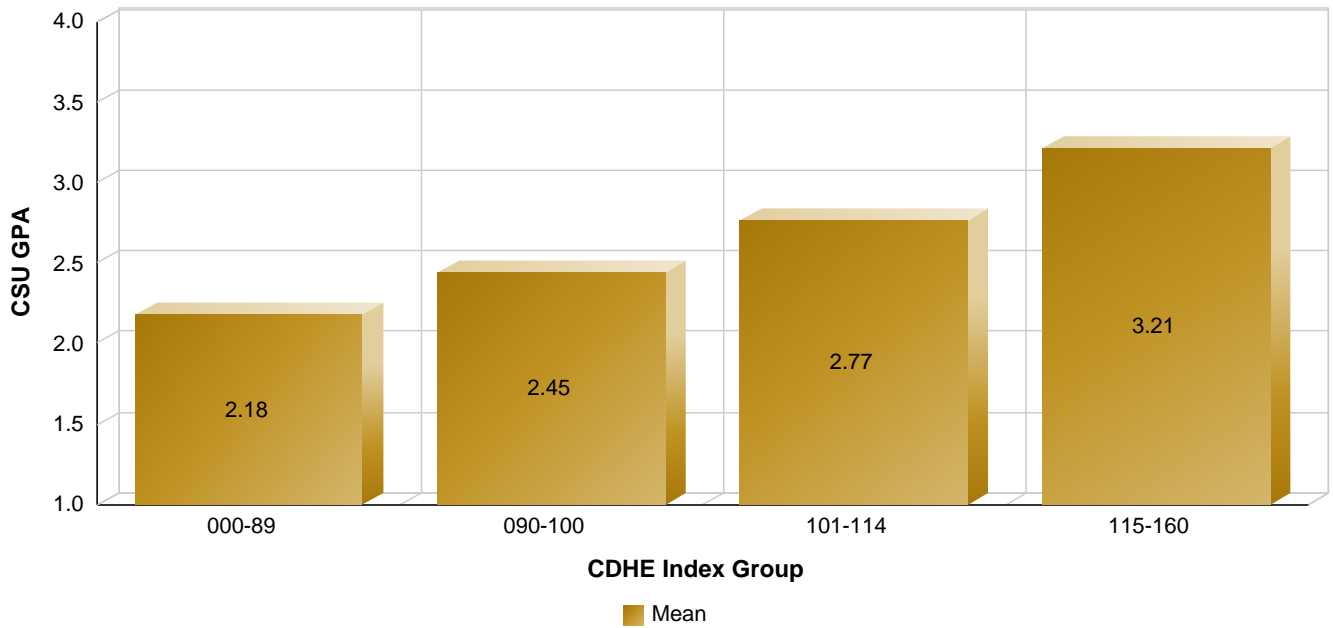
Fall Term New Freshman Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	14,496	11,709	4,472	38.2%
Fall 2011	16,562	12,565	4,504	35.8%
Fall 2012	17,886	13,351	4,544	34.0%
Fall 2013	17,975	13,916	4,443	31.9%
Fall 2014	16,521	13,416	4,353	32.4%
Fall 2015	18,556	14,997	4,737	31.6%
Fall 2016	21,759	16,963	4,956	29.2%

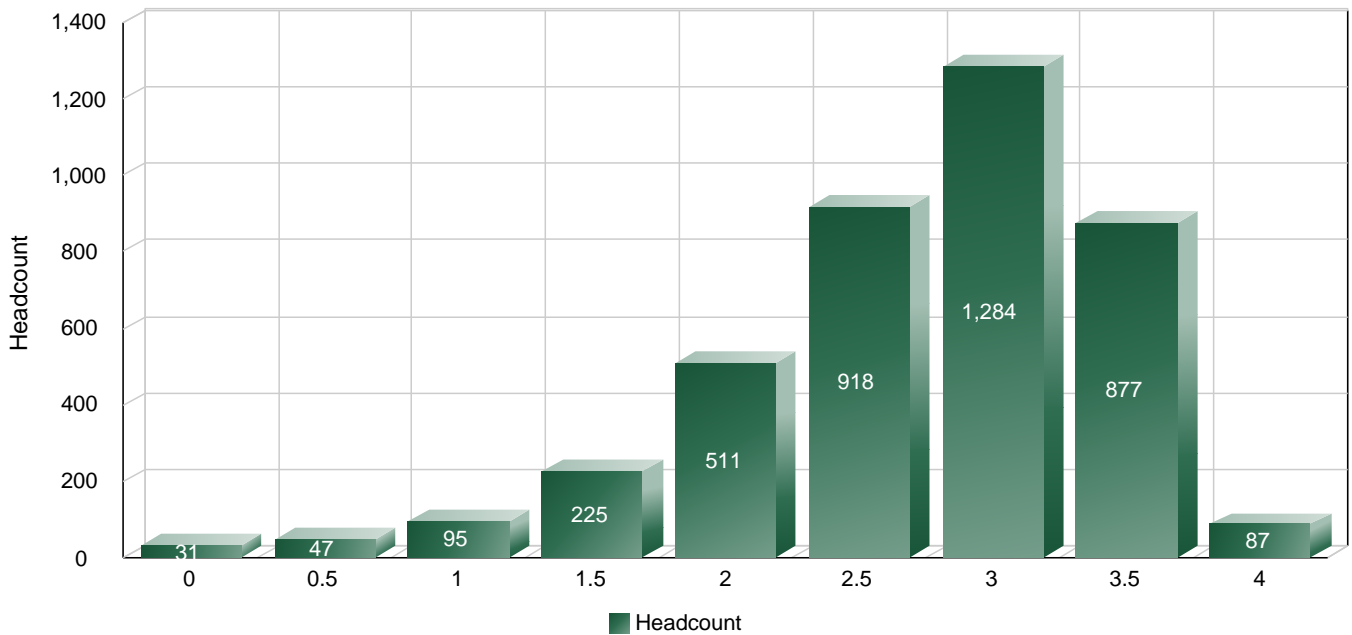


Fall Term New Freshman First-Year CSU Grade Point Average - Fall 2015 Entering Freshmen

First-Year CSU Grade Point Average and CDHE Index



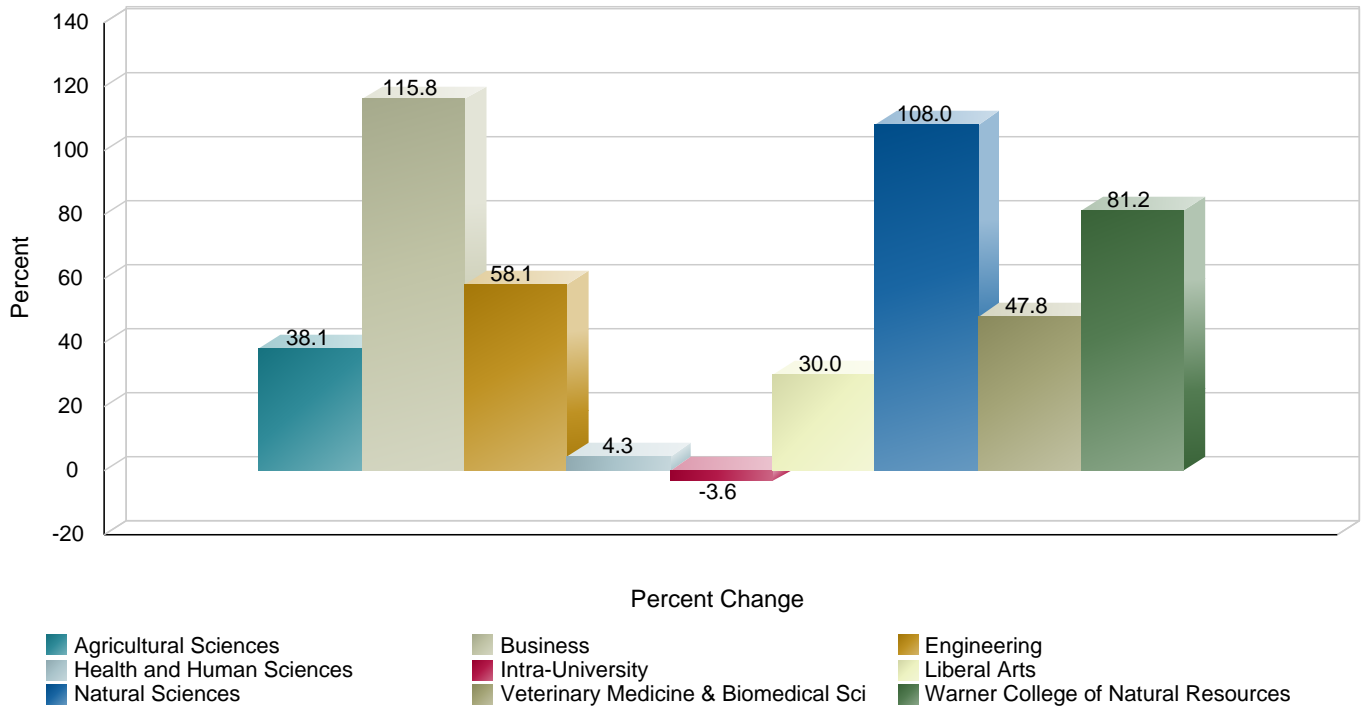
First-Year CSU GPA Distribution - Number of Students



Fall Term Transfer Undergraduate Enrollment History - By College (Primary Major)

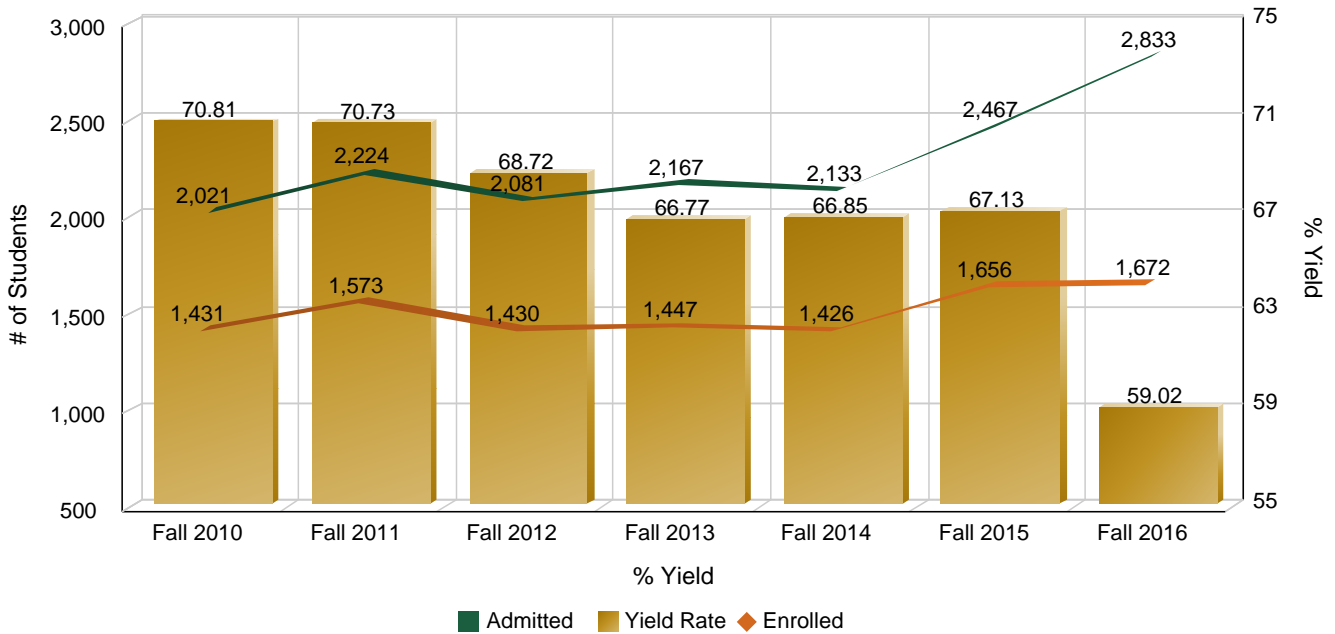
	2008	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences	97	113	101	121	117	105	118	149	134
Business	38	50	62	78	58	70	72	74	82
Engineering	62	53	56	59	68	85	93	115	98
Health and Human Sciences	257	274	222	254	231	257	244	280	268
Intra-University	309	339	388	344	324	280	265	355	298
Liberal Arts	233	273	280	350	280	269	267	262	303
Natural Sciences	150	130	173	229	229	262	211	256	312
Veterinary Medicine & Biomedical Sci	23	27	26	15	26	21	36	27	34
Warner College of Natural Resources	80	94	114	123	96	98	120	139	145
Total	1,249	1,353	1,422	1,573	1,429	1,447	1,426	1,657	1,674

Fall 2008 to Fall 2016 Percent Change in Transfer Undergraduate by College



Fall Term Transfer Undergraduate Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	2,408	2,021	1,431	70.8%
Fall 2011	3,447	2,224	1,573	70.7%
Fall 2012	3,347	2,081	1,430	68.7%
Fall 2013	3,339	2,167	1,447	66.8%
Fall 2014	3,164	2,133	1,426	66.8%
Fall 2015	3,302	2,467	1,656	67.1%
Fall 2016	4,683	2,833	1,672	59.0%



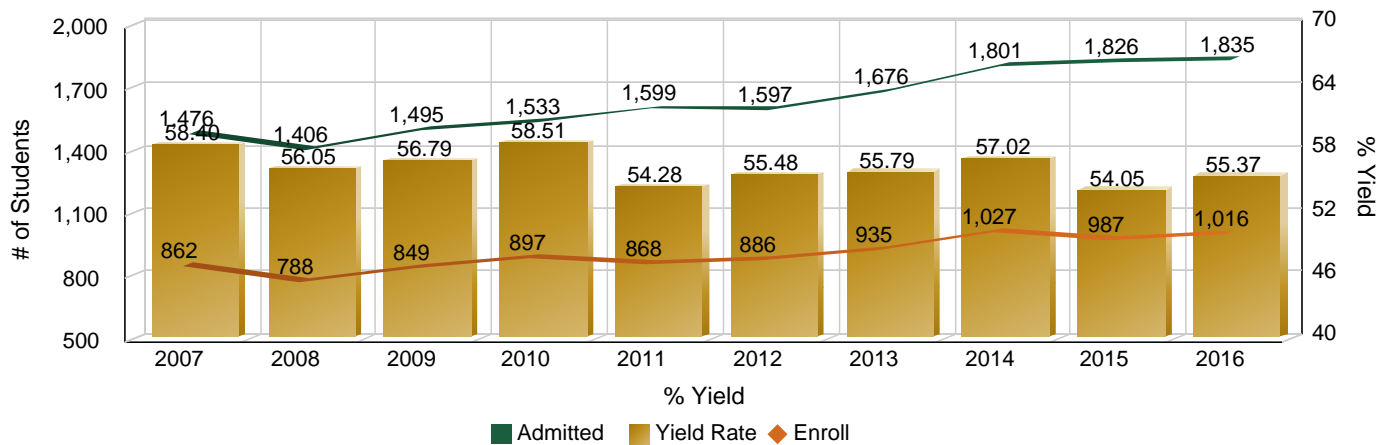
Fall Term New Graduate Profile - Number Students By Sub-Population

		2008	2009	2010	2011	2012	2013	2014	2015	2016
Female	Doctorate	95	99	92	100	99	92	79	81	83
	Masters	461	478	473	491	522	492	536	538	577
Male	Doctorate	147	106	141	129	98	121	126	106	123
	Masters	327	371	424	377	364	443	491	449	439
International	Doctorate	45	53	54	53	44	40	42	46	44
	Masters	62	68	111	106	127	176	224	238	242
Domestic	Doctorate	197	152	179	176	153	173	163	141	162
	Masters	726	781	786	762	759	759	803	749	774
Resident	Doctorate	64	58	57	53	43	62	38	44	39
	Masters	435	483	463	434	454	429	448	405	401
Non-Resident	Doctorate	178	147	176	176	154	151	167	143	167
	Masters	353	366	434	434	432	506	579	582	615
Minority	Doctorate	32	20	30	21	12	21	24	16	28
	Masters	94	87	93	97	91	97	114	115	131
Non-Minority	Doctorate	210	185	203	208	185	192	181	171	178
	Masters	694	762	804	771	795	838	913	872	885

Academic Preparation

		2008	2009	2010	2011	2012	2013	2014	2015	2016
GRE Quantitative	Doctorate	0	0	0	0	156	157	157	157	158
	Masters	0	0	0	0	153	154	155	155	155
GRE Quantitative (old scale)	Doctorate	672	670	682	689	695	666	681	680	616
	Masters	606	615	621	636	644	651	673	633	638
GRE Verbal	Doctorate	0	0	0	0	155	155	156	155	156
	Masters	0	0	0	0	155	154	154	154	154
GRE Verbal (old scale)	Doctorate	502	503	524	509	523	533	544	535	524
	Masters	497	500	496	499	522	521	521	510	525

New Masters Student Yield Trends



Student Credit Hours and FTE

**Academic Year Student Credit Hour Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516
Agricultural Sciences	Graduate	3,248.3	3,182.8	3,355.3	3,500.0	3,417.2	3,072.0	3,080.9	3,049.5
	Undergraduate	26,924.2	27,160.4	27,967.9	30,400.0	30,304.0	31,302.2	30,443.2	30,619.2
	College Total	30,172.5	30,343.2	31,323.2	33,900.0	33,721.2	34,374.2	33,524.1	33,668.7
Business	Graduate	3,169.0	3,899.0	4,417.0	4,911.0	5,180.0	5,659.0	7,006.0	6,836.0
	Undergraduate	52,188.0	54,975.5	55,996.0	57,842.0	58,683.0	60,886.0	62,888.0	63,224.0
	College Total	55,357.0	58,874.5	60,413.0	62,753.0	63,863.0	66,545.0	69,894.0	70,060.0
Engineering	Graduate	7,232.3	7,323.1	8,518.2	8,348.4	8,368.3	9,148.2	9,967.7	9,674.1
	Undergraduate	19,373.3	20,688.0	23,044.0	23,547.2	24,770.5	28,583.0	31,563.9	33,924.7
	College Total	26,605.6	28,011.1	31,562.2	31,895.6	33,138.8	37,731.2	41,531.6	43,598.8
Health and Human Sciences	Graduate	12,483.0	12,501.2	12,314.5	10,877.2	10,584.5	10,234.0	10,092.0	9,837.5
	Undergraduate	74,926.0	73,521.5	72,047.0	68,468.0	68,672.0	67,937.0	69,393.5	69,254.0
	College Total	87,409.0	86,022.7	84,361.5	79,345.2	79,256.5	78,171.0	79,485.5	79,091.5
Intra-University	Graduate	417.4	313.1	409.8	340.1	403.0	297.9	270.2	352.0
	Undergraduate	6,608.0	7,483.0	8,296.5	8,108.0	9,355.5	10,883.0	12,669.5	14,709.0
	College Total	7,025.4	7,796.1	8,706.3	8,448.1	9,758.5	11,180.9	12,939.7	15,061.0
Liberal Arts	Graduate	7,735.1	7,774.2	8,369.5	8,199.0	7,639.0	7,500.6	7,516.7	7,149.1
	Undergraduate	201,400.1	207,610.7	215,368.0	213,960.5	213,018.5	203,761.0	194,605.0	197,721.5
	College Total	209,135.2	215,384.9	223,737.5	222,159.5	220,657.5	211,261.6	202,121.7	204,870.6
Natural Sciences	Graduate	10,310.7	10,463.2	10,723.1	10,708.1	11,113.3	11,060.5	11,779.9	11,117.6
	Undergraduate	139,146.3	139,733.0	144,137.0	151,379.5	154,767.5	159,427.1	156,506.6	161,471.0
	College Total	149,457.0	150,196.2	154,860.1	162,087.6	165,880.8	170,487.6	168,286.5	172,588.6
Veterinary Medicine & Biomedical Sci	Graduate	26,914.7	28,593.8	29,183.0	29,470.3	28,186.7	28,230.3	28,231.4	29,776.5
	Undergraduate	19,433.1	20,548.9	21,119.6	22,294.3	22,162.9	21,008.7	21,653.8	20,737.6
	College Total	46,347.8	49,142.7	50,302.6	51,764.6	50,349.6	49,239.0	49,885.2	50,514.1
Warner College of Natural Resources	Graduate	2,463.5	2,679.5	3,105.5	2,918.0	3,233.2	3,526.5	3,292.0	3,154.0
	Undergraduate	23,090.0	23,786.5	24,418.0	25,680.5	26,693.5	25,695.0	27,898.5	29,196.0
	College Total	25,553.5	26,466.0	27,523.5	28,598.5	29,926.7	29,221.5	31,190.5	32,350.0
University Total		637,063.0	652,237.4	672,789.9	680,952.1	686,552.6	688,212.0	688,858.8	701,803.3

* Academic year excludes summer terms

**History of Academic Year FTE Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516
Agricultural Sciences	Graduate	108.3	106.1	111.8	116.7	113.9	102.4	102.7	101.7
	Undergraduate	897.5	905.3	932.3	1,013.3	1,010.1	1,043.4	1,014.8	1,020.6
	College Total	1,005.8	1,011.4	1,044.1	1,130.0	1,124.0	1,145.8	1,117.5	1,122.3
Business	Graduate	105.6	130.0	147.2	163.7	172.7	188.6	233.5	227.9
	Undergraduate	1,739.6	1,832.5	1,866.5	1,928.1	1,956.1	2,029.5	2,096.3	2,107.5
	College Total	1,845.2	1,962.5	2,013.7	2,091.8	2,128.8	2,218.1	2,329.8	2,335.4
Engineering	Graduate	241.1	244.1	283.9	278.3	278.9	304.9	332.3	322.5
	Undergraduate	645.8	689.6	768.1	784.9	825.7	952.8	1,052.1	1,130.8
	College Total	886.9	933.7	1,052.0	1,063.2	1,104.6	1,257.7	1,384.4	1,453.3
Health and Human Sciences	Graduate	416.1	416.7	410.5	362.6	352.8	341.1	336.4	327.9
	Undergraduate	2,497.5	2,450.7	2,401.6	2,282.3	2,289.1	2,264.6	2,313.1	2,308.5
	College Total	2,913.6	2,867.4	2,812.1	2,644.9	2,641.9	2,605.7	2,649.5	2,636.4
Intra-University	Graduate	13.9	10.4	13.7	11.3	13.4	9.9	9.0	11.7
	Undergraduate	220.3	249.4	276.6	270.3	311.9	362.8	422.3	490.3
	College Total	234.2	259.8	290.3	281.6	325.3	372.7	431.3	502.0
Liberal Arts	Graduate	257.8	259.1	279.0	273.3	254.6	250.0	250.6	238.3
	Undergraduate	6,713.3	6,920.4	7,178.9	7,132.0	7,100.6	6,792.0	6,486.8	6,590.7
	College Total	6,971.1	7,179.5	7,457.9	7,405.3	7,355.2	7,042.0	6,737.4	6,829.0
Natural Sciences	Graduate	343.7	348.8	357.4	356.9	370.4	368.7	392.7	370.6
	Undergraduate	4,638.2	4,657.8	4,804.6	5,046.0	5,158.9	5,314.2	5,216.9	5,382.4
	College Total	4,981.9	5,006.6	5,162.0	5,402.9	5,529.3	5,682.9	5,609.6	5,753.0
Veterinary Medicine & Biomedical Sci	Graduate	897.2	953.1	972.8	982.3	939.6	941.0	941.0	992.5
	Undergraduate	647.8	685.0	704.0	743.1	738.8	700.3	721.8	691.3
	College Total	1,545.0	1,638.1	1,676.8	1,725.4	1,678.4	1,641.3	1,662.8	1,683.8
Warner College of Natural Resources	Graduate	82.1	89.3	103.5	97.3	107.8	117.6	109.7	105.1
	Undergraduate	769.7	792.9	813.9	856.0	889.8	856.5	930.0	973.2
	College Total	851.8	882.2	917.4	953.3	997.6	974.1	1,039.7	1,078.3
University Total		21,235.5	21,741.2	22,426.3	22,698.4	22,885.1	22,940.3	22,962.0	23,393.5

* Academic year excludes summer terms

History of Total Credits Produced by College for Undergraduate Students

	AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516
Agricultural Sciences	23,961	23,779	24,537	26,705	26,540	26,717	26,813	27,895
Business	51,634	54,232	55,678	57,548	58,798	60,878	62,848	63,255
Engineering	20,194	21,099	23,534	24,521	25,782	29,145	32,268	34,422
Health and Human Sciences	74,065	72,481	72,012	68,306	68,009	67,892	69,687	69,211
Intra-University	10,378	22,515	24,306	25,906	26,299	26,946	27,605	28,634
Liberal Arts	198,488	205,738	212,772	212,206	211,245	202,449	194,558	196,682
Natural Sciences	141,018	131,472	134,510	139,848	143,922	147,303	143,824	148,757
Veterinary Medicine & Biomedical Sci	17,356	18,455	19,105	20,020	19,752	19,100	19,707	19,569
Warner College of Natural Resources	23,766	22,700	23,477	24,532	25,999	26,056	27,163	28,745
University Total	560,860	572,471	589,931	599,592	606,346	606,486	604,473	617,170

History of Undergraduate Service Load - Percent of Total

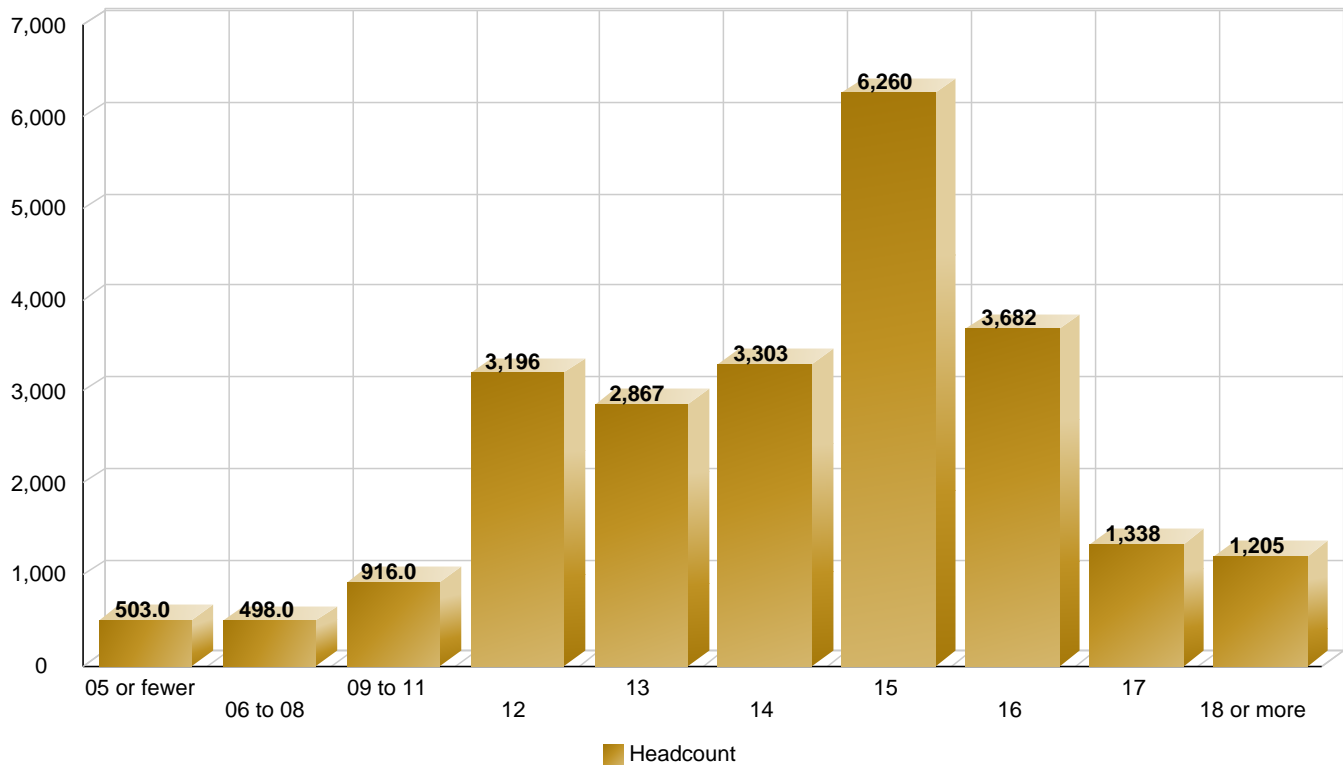
	AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516
Agricultural Sciences	29%	31%	31%	32%	33%	33%	34%	33%
Business	37%	38%	37%	37%	36%	35%	35%	34%
Engineering	6%	4%	4%	4%	3%	3%	5%	3%
Health and Human Sciences	25%	23%	23%	22%	23%	21%	19%	19%
Intra-University	88%	85%	86%	89%	88%	88%	87%	88%
Liberal Arts	50%	51%	52%	51%	53%	54%	54%	56%
Natural Sciences	65%	65%	65%	64%	63%	62%	61%	62%
Veterinary Medicine & Biomedical Sci	63%	65%	65%	66%	66%	67%	66%	65%
Warner College of Natural Resources	52%	48%	43%	42%	40%	37%	38%	38%
University Total	48%	48%	49%	48%	49%	48%	48%	48%

* Academic year excludes summer terms

Fall 2016 Undergraduate Students by College and Credit Load

	05 or fewer	06 to 08	09 to 11	12	13	14	15	16	17	18 or more
Agricultural Sciences	35	40	49	141	181	280	272	253	102	111
Business	24	26	59	362	217	148	834	412	69	142
Engineering	48	44	111	261	383	442	586	395	270	137
Health and Human Sciences	85	101	165	569	565	596	1,163	706	245	199
Intra-University	57	48	79	419	302	369	763	326	75	47
Liberal Arts	107	86	174	754	331	302	1,399	502	166	263
Natural Sciences	100	93	191	408	545	766	809	661	251	180
Veterinary Medicine & Biomedical Sci	12	14	20	63	90	142	143	161	77	52
Warner College of Natural Resources	35	46	68	219	253	258	291	266	83	74
University Total	503	498	916	3,196	2,867	3,303	6,260	3,682	1,338	1,205

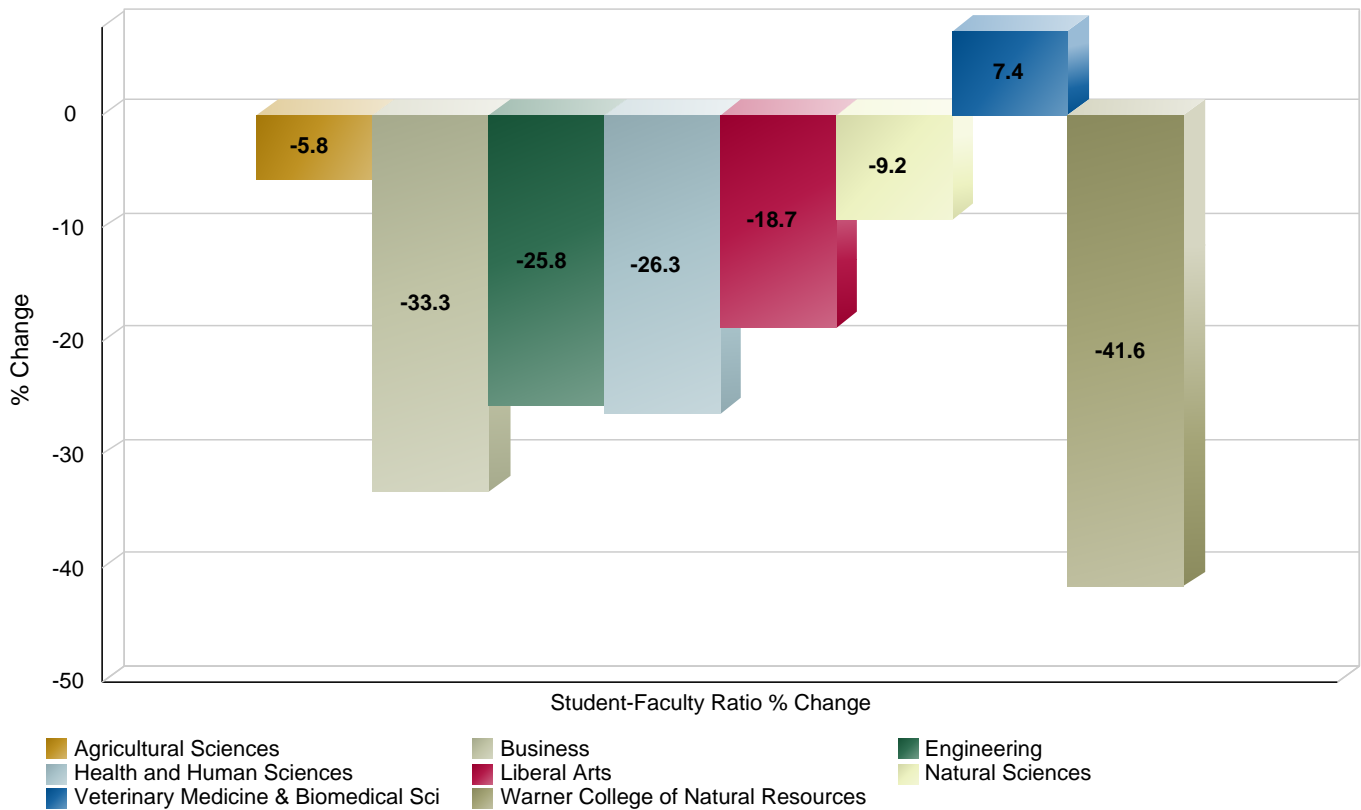
Fall 2016 Undergraduate Students by Credit Load



History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences	79%	76%	82%	70%	77%	70%	70%	74%
Business	47%	52%	50%	46%	47%	41%	38%	32%
Engineering	79%	82%	79%	65%	72%	69%	63%	59%
Health and Human Sciences	47%	49%	44%	33%	34%	36%	33%	34%
Intra-University	0%	0%	0%	0%	0%	7%	9%	6%
Liberal Arts	36%	38%	34%	26%	28%	24%	28%	29%
Natural Sciences	37%	46%	42%	38%	38%	35%	30%	33%
Veterinary Medicine & Biomedical Sci	69%	69%	68%	65%	66%	71%	72%	74%
Warner College of Natural Resources	71%	71%	74%	52%	61%	51%	46%	42%
University Summary	44%	48%	45%	38%	40%	37%	36%	36%

Undergraduate Credit Hours Taught By Tenure-Track Faculty
Percent Change between Academic Year 2009 and 2016



Degrees Awarded

Degrees Awarded History - By Sub-Population

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Female	3,158	3,298	3,298	3,514	3,610	3,647	3,795	3,883
Male	2,653	2,790	2,878	3,101	3,228	3,290	3,386	3,293
Non-First Generation	4,421	4,737	4,806	5,304	5,345	5,567	5,738	5,732
First Generation	1,390	1,351	1,370	1,311	1,493	1,370	1,443	1,444
Non-Pell Recipient	4,621	4,904	4,809	5,137	5,302	5,237	5,454	5,427
Pell Recipient	1,190	1,184	1,367	1,478	1,536	1,700	1,727	1,749
Non-STEM Major	3,919	4,054	4,161	4,429	4,511	4,462	4,566	4,482
STEM Major	1,892	2,034	2,015	2,186	2,327	2,475	2,615	2,694
Non-Veteran	5,677	5,919	6,010	6,430	6,619	6,626	6,822	6,856
Veteran	134	169	166	185	219	311	359	320
Minority	661	735	780	840	897	917	1,069	1,121
Non-Minority	5,150	5,353	5,396	5,775	5,941	6,020	6,112	6,055
Non-Minority								
International	177	199	243	272	316	367	435	511
No Response	396	372	280	366	406	397	361	338
White	4,577	4,782	4,873	5,137	5,219	5,256	5,316	5,206
Minority								
Asian	110	132	142	136	139	134	181	153
Black	69	86	86	95	100	124	139	128
Hawaiian/Pac. Islander	14	8	11	8	15	5	10	8
Hispanic/Latino	336	376	365	429	463	441	508	600
Multi-Racial	104	109	151	146	152	189	209	205
Native American	28	24	25	26	28	24	22	27
Total	5,811	6,088	6,176	6,615	6,838	6,937	7,181	7,176

**Degrees Awarded History - By Sub-Population
BACHELORS**

		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Female		2,303	2,347	2,412	2,506	2,604	2,627	2,717	2,758
Male		1,931	1,987	2,024	2,170	2,275	2,335	2,332	2,237
Non-First Generation		2,978	3,143	3,255	3,524	3,644	3,798	3,787	3,723
First Generation		1,256	1,191	1,181	1,152	1,235	1,164	1,262	1,272
Non-Pell Recipient		3,044	3,150	3,069	3,198	3,343	3,262	3,322	3,246
Pell Recipient		1,190	1,184	1,367	1,478	1,536	1,700	1,727	1,749
Non-STEM Major		2,977	2,964	3,114	3,210	3,364	3,337	3,388	3,326
STEM Major		1,257	1,370	1,322	1,466	1,515	1,625	1,661	1,669
Non-Veteran		4,147	4,252	4,354	4,588	4,774	4,776	4,825	4,811
Veteran		87	82	82	88	105	186	224	184
Minority		502	530	570	575	638	662	790	824
Non-Minority		3,732	3,804	3,866	4,101	4,241	4,300	4,259	4,171
Non-Minority	International	33	43	90	119	133	139	176	181
	No Response	239	202	159	217	238	242	235	235
	White	3,460	3,559	3,617	3,765	3,870	3,919	3,848	3,755
Minority	Asian	69	77	91	74	74	76	100	86
	Black	49	61	67	64	73	93	102	88
	Hawaiian/Pac. Islander	12	5	10	6	11	4	8	8
	Hispanic/Latino	269	287	275	294	338	334	405	468
	Multi-Racial	83	84	114	121	118	142	159	156
	Native American	20	16	13	16	24	13	16	18
Total		4,234	4,334	4,436	4,676	4,879	4,962	5,049	4,995

**Degrees Awarded History - By Sub-Population
MASTERS**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Female	646	758	699	801	779	807	867	893
Male	579	662	700	776	808	799	888	881
Non-First Generation	1,115	1,291	1,259	1,447	1,462	1,484	1,630	1,655
First Generation	110	129	140	130	125	122	125	119
Non-Pell Recipient	1,225	1,420	1,399	1,577	1,587	1,606	1,755	1,774
Non-STEM Major	856	1,021	982	1,142	1,062	1,053	1,098	1,064
STEM Major	369	399	417	435	525	553	657	710
Non-Veteran	1,184	1,340	1,323	1,484	1,483	1,489	1,629	1,646
Veteran	41	80	76	93	104	117	126	128
Minority	123	172	166	213	214	203	226	240
Non-Minority	1,102	1,248	1,233	1,364	1,373	1,403	1,529	1,534
Non-Minority								
International	92	107	106	113	139	177	219	272
No Response	118	123	102	127	138	123	100	81
White	892	1,018	1,025	1,124	1,096	1,103	1,210	1,181
Minority								
Asian	30	43	40	51	56	49	66	51
Black	15	22	16	28	23	28	30	34
Hawaiian/Pac. Islander	2	3	1	2	3	0	1	0
Hispanic/Latino	50	74	75	109	104	83	83	107
Multi-Racial	18	22	24	15	26	35	42	41
Native American	8	8	10	8	2	8	4	7
Total	1,225	1,420	1,399	1,577	1,587	1,606	1,755	1,774

**Degrees Awarded History - By Sub-Population
DOCTORATE**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Female	108	96	88	111	113	94	117	118
Male	119	107	116	124	119	136	134	131
First Generation	4	5	8	1	11	9	7	11
Non-First Generation	223	198	196	234	221	221	244	238
Non-Pell Recipient	227	203	204	235	232	230	251	249
Non-STEM Major	86	69	65	77	85	72	80	69
STEM Major	141	134	139	158	147	158	171	180
Non-Veteran	224	202	199	233	227	226	245	244
Veteran	3	1	5	2	5	4	6	5
Minority	24	18	19	29	24	27	34	36
Non-Minority	203	185	185	206	208	203	217	213
Non-Minority								
International	52	49	45	40	44	50	40	54
No Response	18	13	8	14	21	15	17	6
White	133	123	132	152	143	138	160	153
Minority								
Asian	5	6	3	6	5	5	9	7
Black	5	2	3	3	3	3	7	6
Hawaiian/Pac. Islander	0	0	0	0	1	1	0	0
Hispanic/Latino	12	8	5	13	9	9	13	17
Multi-Racial	2	2	6	6	5	6	3	5
Native American	0	0	2	1	1	3	2	1
Total	227	203	204	235	232	230	251	249

**Degrees Awarded History - By Sub-Population
D.V.M.**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Female	101	97	99	96	114	119	94	99
Male	24	34	38	31	26	20	32	31
Non-First Generation	105	105	96	99	18	64	77	90
First Generation	20	26	41	28	122	75	49	40
Non-Pell Recipient	125	131	137	127	140	139	126	130
STEM Major	125	131	137	127	140	139	126	130
Non-Veteran	122	125	134	125	135	135	123	129
Veteran	3	6	3	2	5	4	3	1
Non-Minority	113	116	112	104	119	114	107	112
Minority	12	15	25	23	21	25	19	18
Non-Minority								
International	0	0	2	0	0	1	0	1
No Response	21	34	11	8	9	17	9	14
White	92	82	99	96	110	96	98	97
Minority								
Asian	6	6	8	5	4	4	6	8
Black	0	1	0	0	1	0	0	0
Hawaiian/Pac. Islander	0	0	0	0	0	0	1	0
Hispanic/Latino	5	7	10	13	12	15	7	6
Multi-Racial	1	1	7	4	3	6	5	3
Native American	0	0	0	1	1	0	0	1
Total	125	131	137	127	140	139	126	130

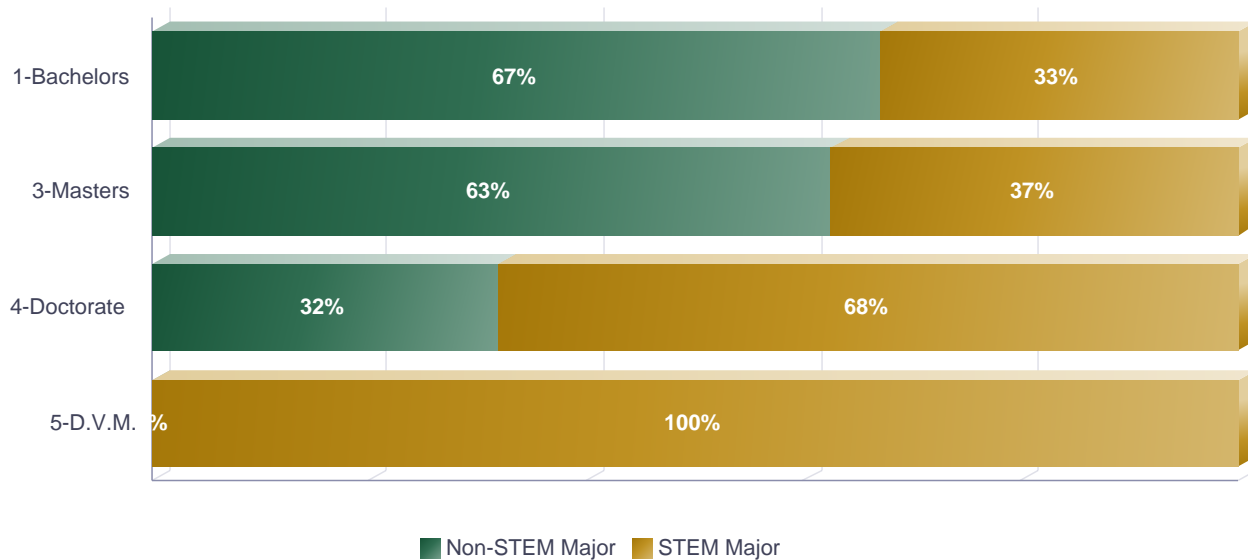
Degrees Awarded History By College and Degree Category

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Agricultural Sciences	355	324	346	360	404	404	410	400
1-Bachelors	282	262	259	272	298	305	314	301
3-Masters	60	41	75	71	84	87	81	79
4-Doctorate	13	21	12	17	22	12	15	20
Business	822	928	1,002	1,042	1,100	1,141	1,230	1,231
1-Bachelors	528	525	602	577	638	663	679	676
2-Graduate Certificate	0	0	0	0	0	0	0	15
3-Masters	294	403	400	465	462	478	551	540
Engineering	357	356	382	452	486	518	611	647
1-Bachelors	225	224	238	306	295	334	374	394
3-Masters	92	94	104	106	149	151	189	203
4-Doctorate	40	38	40	40	42	33	48	50
Health and Human Sciences	1,387	1,465	1,431	1,523	1,433	1,336	1,425	1,410
1-Bachelors	970	1,031	1,050	1,081	1,035	1,016	1,034	1,023
2-Graduate Certificate	0	0	0	0	0	0	0	8
3-Masters	359	396	346	399	352	276	342	338
4-Doctorate	58	38	35	43	46	44	49	41
Intra-University	31	25	29	41	36	38	63	60
3-Masters	14	11	17	21	17	23	27	28
4-Doctorate	17	14	12	20	19	15	36	32
Liberal Arts	1,449	1,578	1,529	1,664	1,678	1,646	1,601	1,556
1-Bachelors	1,286	1,359	1,328	1,426	1,473	1,429	1,410	1,358
3-Masters	155	210	191	227	194	207	180	191
4-Doctorate	8	9	10	11	11	10	11	7
Natural Sciences	748	727	760	780	844	933	967	922
1-Bachelors	588	557	588	599	647	723	754	713
3-Masters	107	117	107	115	136	131	146	146
4-Doctorate	53	53	65	66	61	79	67	63
Veterinary Medicine & Biomedical Sci	388	381	412	415	448	465	437	455
1-Bachelors	144	130	142	147	160	159	150	153
3-Masters	92	100	111	110	125	144	142	152
4-Doctorate	27	20	22	31	23	23	19	20
5-D.V.M.	125	131	137	127	140	139	126	130
Warner College of Natural Resources	274	304	285	338	409	456	437	495
1-Bachelors	211	246	229	268	333	333	334	377
2-Graduate Certificate	0	0	0	0	0	0	0	5
3-Masters	52	48	48	63	68	109	97	97
4-Doctorate	11	10	8	7	8	14	6	16
Total	5,811	6,088	6,176	6,615	6,838	6,937	7,181	7,176

Degrees Awarded History by Degree Category and STEM Status

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1-Bachelors	4,234	4,334	4,436	4,676	4,879	4,962	5,049	4,995
Non-STEM Major	2,977	2,964	3,114	3,210	3,364	3,337	3,388	3,326
STEM Major	1,257	1,370	1,322	1,466	1,515	1,625	1,661	1,669
2-Graduate Certificate	0	0	0	0	0	0	0	28
Non-STEM Major	0	0	0	0	0	0	0	23
STEM Major	0	0	0	0	0	0	0	5
3-Masters	1,225	1,420	1,399	1,577	1,587	1,606	1,755	1,774
Non-STEM Major	856	1,021	982	1,142	1,062	1,053	1,098	1,064
STEM Major	369	399	417	435	525	553	657	710
4-Doctorate	227	203	204	235	232	230	251	249
Non-STEM Major	86	69	65	77	85	72	80	69
STEM Major	141	134	139	158	147	158	171	180
5-D.V.M.	125	131	137	127	140	139	126	130
STEM Major	125	131	137	127	140	139	126	130
Total	5,811	6,088	6,176	6,615	6,838	6,937	7,181	7,176

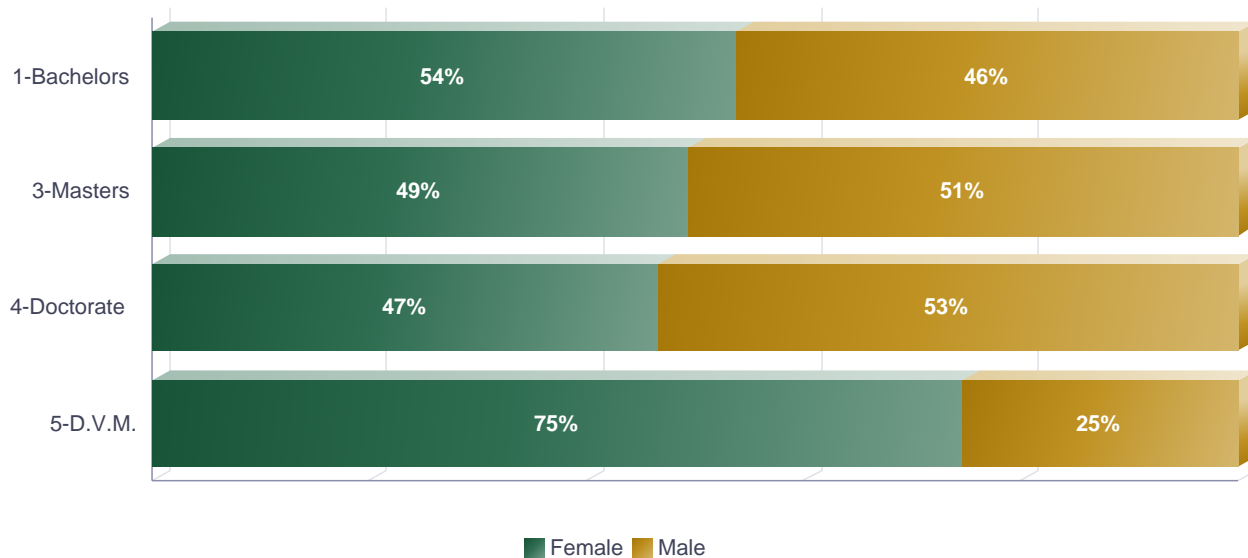
Degrees Awarded by Degree Category and STEM Status - Percent of Students



Degrees Awarded History by Degree Category and Gender

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1-Bachelors	4,234	4,334	4,436	4,676	4,879	4,962	5,049	4,995
Female	2,303	2,347	2,412	2,506	2,604	2,627	2,717	2,758
Male	1,931	1,987	2,024	2,170	2,275	2,335	2,332	2,237
2-Graduate Certificate	0	0	0	0	0	0	0	28
Female	0	0	0	0	0	0	0	15
Male	0	0	0	0	0	0	0	13
3-Masters	1,225	1,420	1,399	1,577	1,587	1,606	1,755	1,774
Female	646	758	699	801	779	807	867	893
Male	579	662	700	776	808	799	888	881
4-Doctorate	227	203	204	235	232	230	251	249
Female	108	96	88	111	113	94	117	118
Male	119	107	116	124	119	136	134	131
5-D.V.M.	125	131	137	127	140	139	126	130
Female	101	97	99	96	114	119	94	99
Male	24	34	38	31	26	20	32	31
Total	5,811	6,088	6,176	6,615	6,838	6,937	7,181	7,176

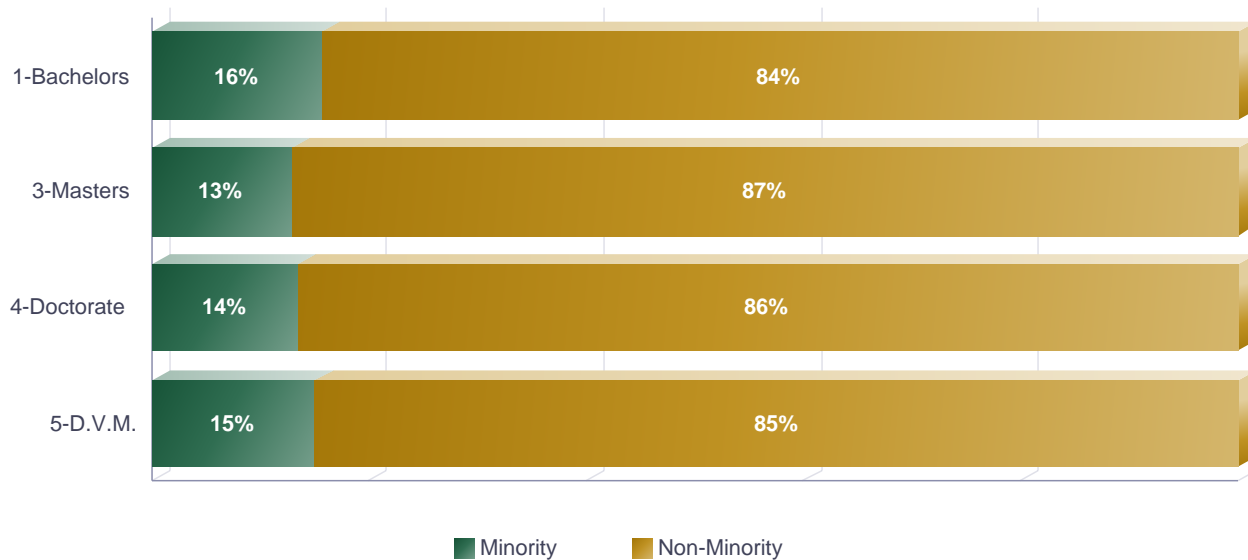
Degrees Awarded by Degree Category and Gender - Percent of Students



Degrees Awarded History by Degree Category and Minority Status

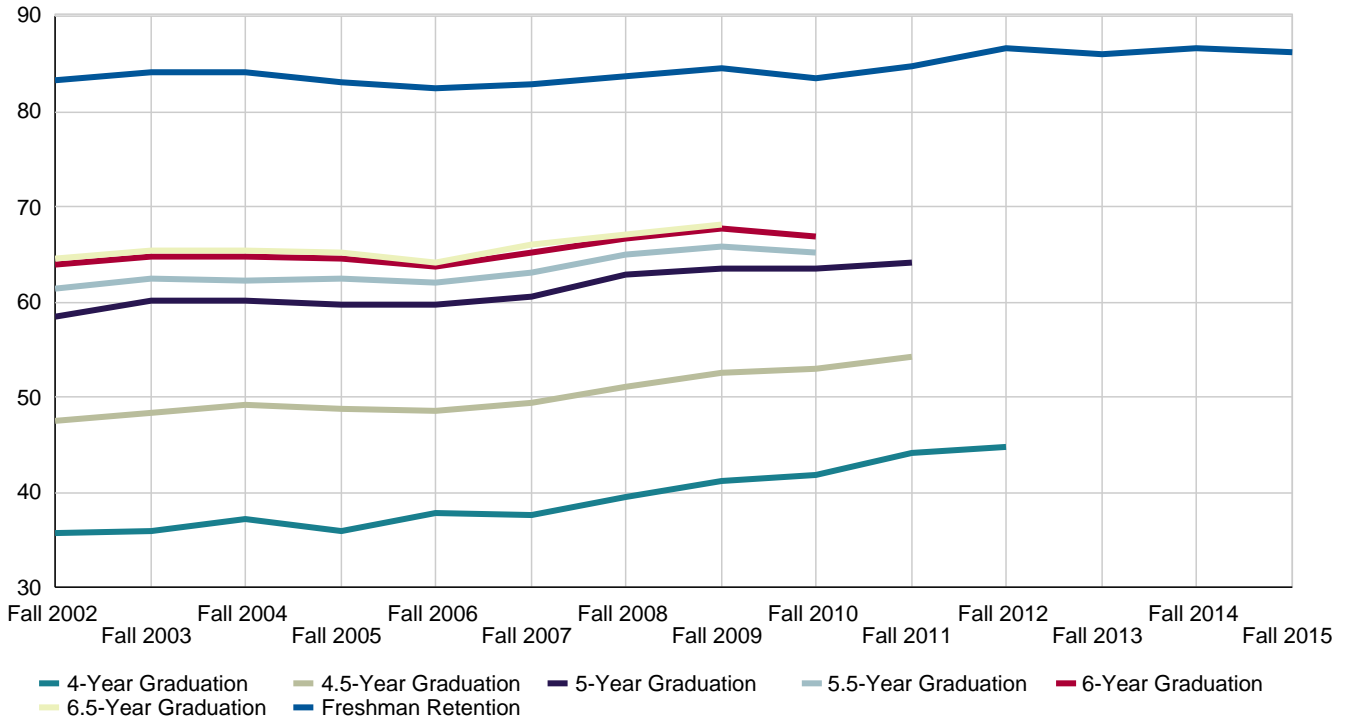
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1-Bachelors	4,234	4,334	4,436	4,676	4,879	4,962	5,049	4,995
Non-Minority	3,732	3,804	3,866	4,101	4,241	4,300	4,259	4,171
Minority	502	530	570	575	638	662	790	824
2-Graduate Certificate	0	0	0	0	0	0	0	28
Non-Minority	0	0	0	0	0	0	0	25
Minority	0	0	0	0	0	0	0	3
3-Masters	1,225	1,420	1,399	1,577	1,587	1,606	1,755	1,774
Non-Minority	1,102	1,248	1,233	1,364	1,373	1,403	1,529	1,534
Minority	123	172	166	213	214	203	226	240
4-Doctorate	227	203	204	235	232	230	251	249
Non-Minority	203	185	185	206	208	203	217	213
Minority	24	18	19	29	24	27	34	36
5-D.V.M.	125	131	137	127	140	139	126	130
Non-Minority	113	116	112	104	119	114	107	112
Minority	12	15	25	23	21	25	19	18
Total	5,811	6,088	6,176	6,615	6,838	6,937	7,181	7,176

Degrees Awarded by Degree Category and Minority Status - Percent of Students

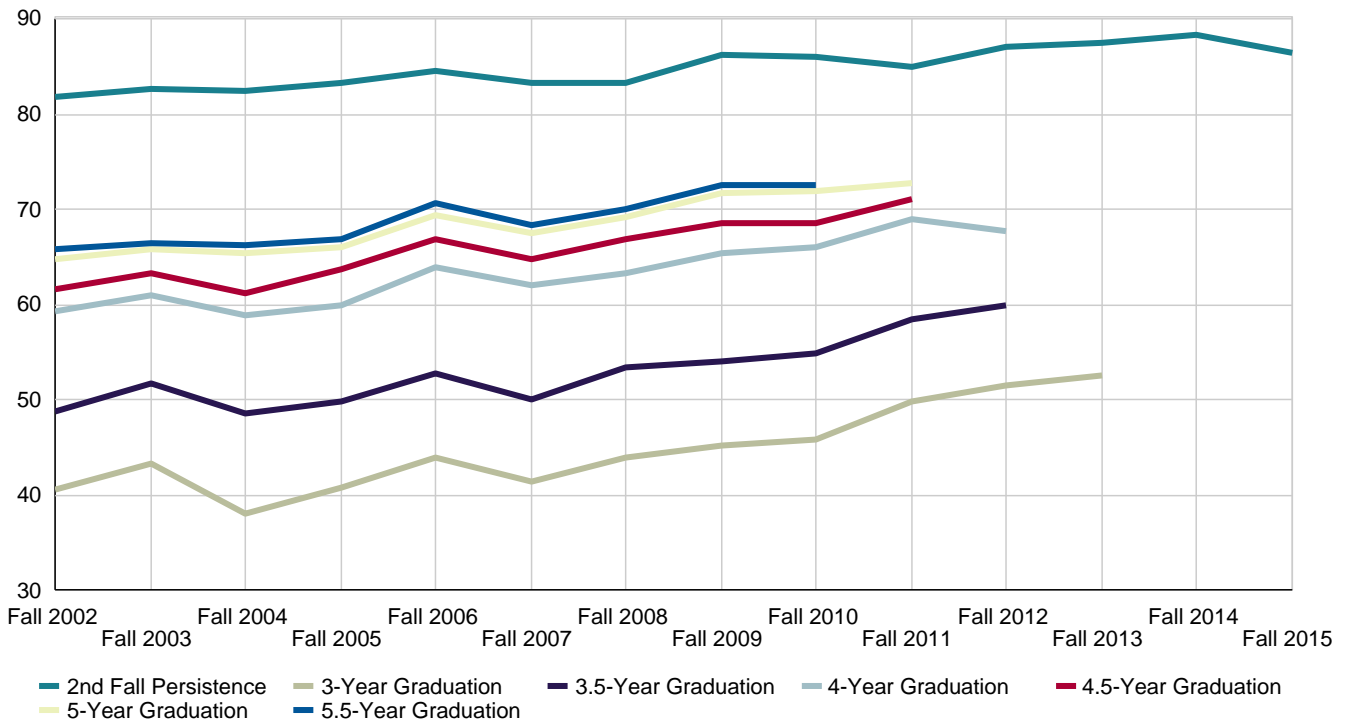


Student Success

History of New Freshman Retention and Graduation Rates



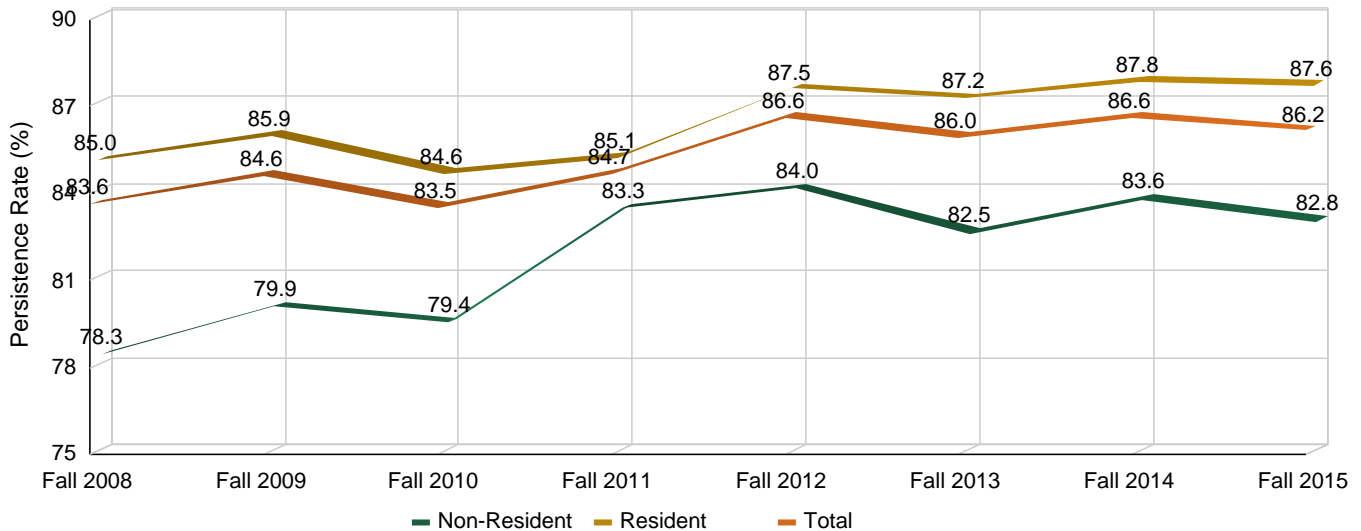
History of Transfer Students 2nd-Fall Persistence and Graduation Rates



Freshman Retention - By Sub-Population

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Female	82.4%	84.6%	82.9%	84.4%	85.8%	85.8%	86.4%	86.0%
Male	85.2%	84.7%	84.3%	85.1%	87.7%	86.2%	86.8%	86.4%
Not First-Generation	84.8%	86.1%	84.9%	86.8%	88.4%	87.5%	88.8%	87.3%
First Generation	79.9%	79.9%	79.1%	78.6%	81.6%	81.0%	79.7%	82.7%
Not Pell Recipient	84.2%	85.6%	83.8%	85.8%	88.1%	86.8%	87.6%	86.7%
Pell Recipient	80.4%	80.3%	82.6%	81.2%	81.7%	82.8%	82.8%	84.0%
Non-STEM Major	82.4%	83.5%	82.7%	83.6%	85.2%	84.8%	86.4%	85.5%
STEM Major	86.4%	86.9%	85.2%	86.9%	89.1%	87.9%	87.0%	87.2%
Non-Resident	78.3%	79.9%	79.4%	83.3%	84.0%	82.5%	83.6%	82.8%
Resident	85.0%	85.9%	84.6%	85.1%	87.5%	87.2%	87.8%	87.6%
Minority	80.2%	83.1%	81.3%	83.7%	84.7%	84.3%	84.4%	83.9%
Non-Minority	84.2%	84.9%	84.0%	84.9%	87.1%	86.4%	87.2%	86.8%
Total	83.6%	84.6%	83.5%	84.7%	86.6%	86.0%	86.6%	86.2%

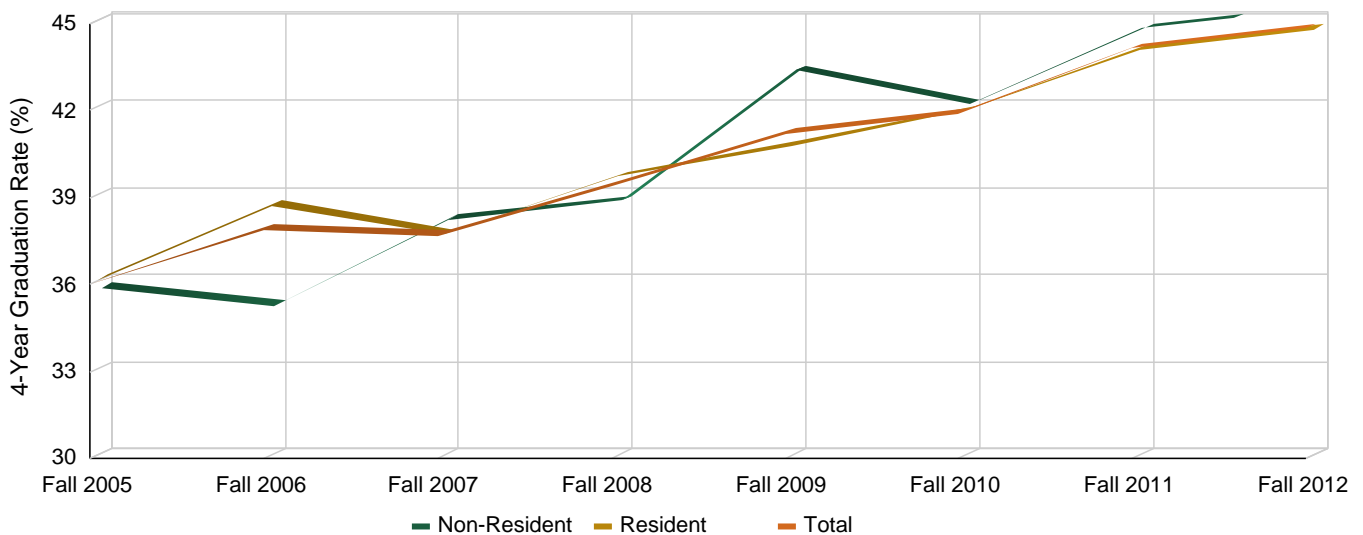
Freshman Retention by Residency - Comparison with Total



New Freshman 4-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	43.3%	46.2%	44.5%	47.0%	49.2%	48.0%	50.6%	52.5%
Male	26.1%	26.8%	29.4%	30.0%	31.3%	34.2%	36.1%	35.2%
Not First-Generation	37.0%	38.7%	39.6%	41.0%	42.6%	44.9%	46.6%	47.1%
First Generation	33.4%	35.9%	32.0%	34.6%	37.1%	32.0%	37.0%	38.4%
Not Pell Recipient	36.9%	39.0%	38.7%	40.5%	43.0%	43.4%	46.5%	46.9%
Pell Recipient	30.5%	30.8%	31.6%	33.2%	33.2%	36.7%	36.7%	37.7%
Non-STEM Major	37.1%	38.0%	38.7%	40.9%	41.8%	42.4%	44.9%	47.6%
STEM Major	32.2%	37.4%	35.0%	36.0%	40.1%	41.0%	42.6%	39.9%
Non-Resident	35.7%	35.1%	38.1%	38.7%	43.2%	42.0%	44.7%	45.3%
Resident	36.0%	38.6%	37.6%	39.6%	40.7%	41.9%	44.0%	44.7%
Minority	30.1%	31.7%	29.3%	32.5%	37.9%	30.5%	38.2%	38.6%
Non-Minority	36.9%	39.0%	39.1%	40.5%	41.8%	44.2%	45.5%	46.3%
Total	36.0%	37.9%	37.7%	39.4%	41.2%	41.9%	44.1%	44.8%

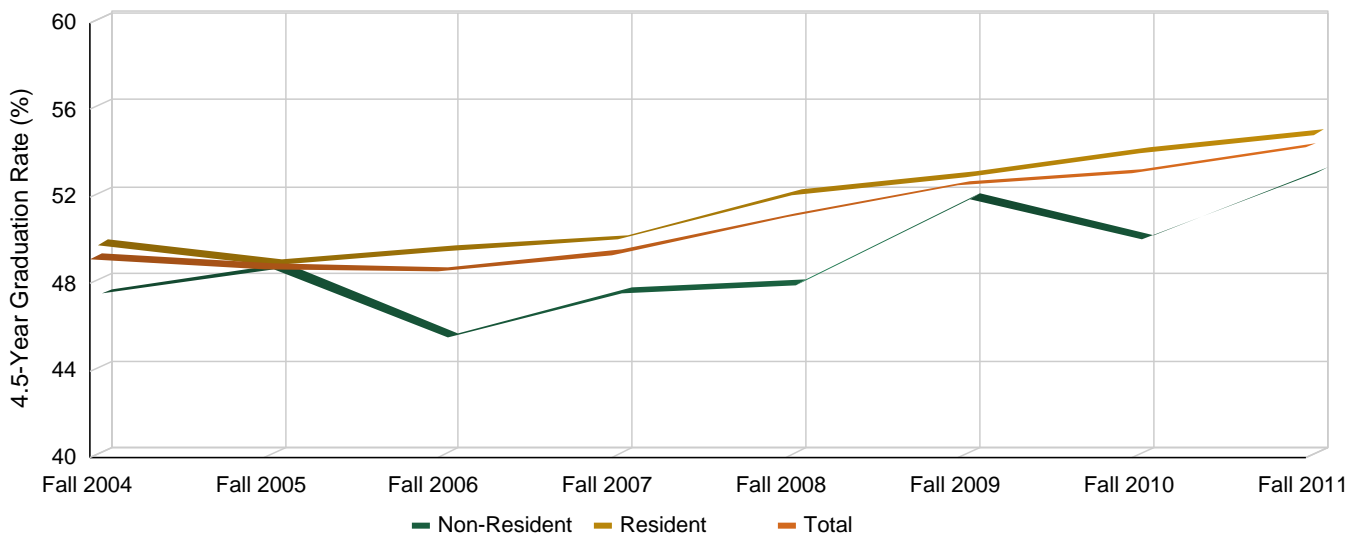
New Freshman 4-Year Graduation by Residency - Comparison with Total



New Freshman 4.5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	54.8%	54.7%	56.3%	56.1%	57.4%	59.5%	58.2%	59.7%
Male	42.2%	40.4%	38.2%	41.1%	43.1%	43.8%	46.5%	47.4%
Not First-Generation	51.0%	50.3%	50.3%	51.6%	52.7%	54.3%	56.2%	56.9%
First Generation	44.2%	44.8%	44.0%	42.5%	45.8%	47.2%	42.7%	46.6%
Not Pell Recipient	50.3%	50.1%	49.6%	50.4%	52.0%	54.3%	54.7%	56.3%
Pell Recipient	41.8%	40.7%	41.3%	42.6%	45.2%	44.7%	47.3%	47.8%
Non-STEM Major	48.6%	49.1%	48.8%	50.2%	52.8%	52.9%	54.3%	55.6%
STEM Major	50.6%	47.2%	47.9%	46.8%	47.1%	51.7%	50.4%	51.6%
Non-Resident	47.3%	48.5%	45.3%	47.3%	47.7%	51.7%	49.8%	52.9%
Resident	49.6%	48.7%	49.4%	49.9%	51.9%	52.8%	53.9%	54.7%
Minority	44.2%	39.1%	40.0%	41.2%	43.0%	47.3%	43.4%	46.4%
Non-Minority	49.8%	50.2%	50.0%	50.7%	52.3%	53.5%	55.0%	56.1%
Total	49.1%	48.7%	48.5%	49.3%	51.0%	52.5%	53.0%	54.3%

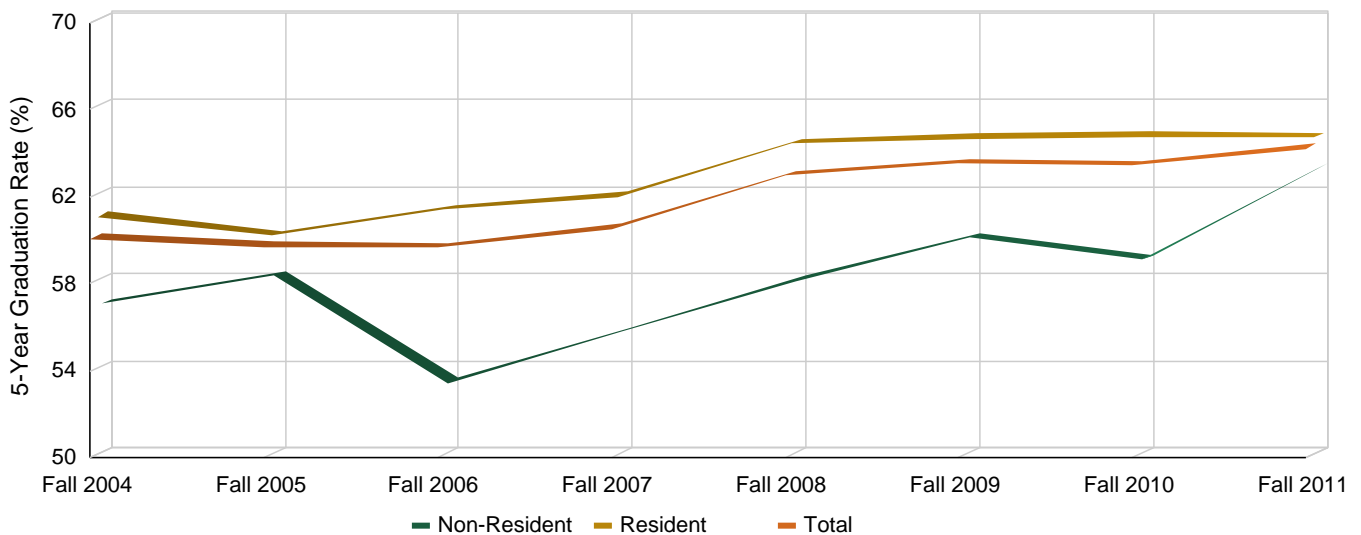
New Freshman 4.5-Year Graduation by Residency - Comparison with Total



New Freshman 5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	63.2%	63.2%	64.8%	64.0%	66.4%	67.2%	66.8%	67.1%
Male	56.3%	54.9%	52.8%	56.3%	58.6%	58.9%	59.2%	60.6%
Not First-Generation	62.6%	62.1%	61.8%	63.3%	65.2%	65.9%	66.8%	67.6%
First Generation	53.5%	53.6%	54.0%	52.5%	55.8%	56.2%	52.4%	54.4%
Not Pell Recipient	61.2%	61.2%	60.8%	61.7%	64.0%	65.6%	65.1%	66.8%
Pell Recipient	53.4%	51.1%	51.9%	53.5%	56.5%	54.3%	57.7%	56.2%
Non-STEM Major	59.0%	59.3%	58.9%	60.2%	63.3%	62.2%	63.2%	63.8%
STEM Major	63.1%	60.9%	62.2%	61.3%	62.1%	66.3%	64.0%	65.1%
Non-Resident	56.9%	58.1%	53.2%	55.5%	57.9%	59.9%	58.9%	63.0%
Resident	60.9%	60.0%	61.3%	61.9%	64.3%	64.5%	64.6%	64.6%
Minority	54.2%	51.4%	50.6%	54.3%	53.8%	57.2%	55.3%	55.3%
Non-Minority	60.9%	61.0%	61.2%	61.6%	64.4%	64.7%	65.0%	66.3%
Total	60.1%	59.7%	59.6%	60.5%	63.0%	63.5%	63.4%	64.2%

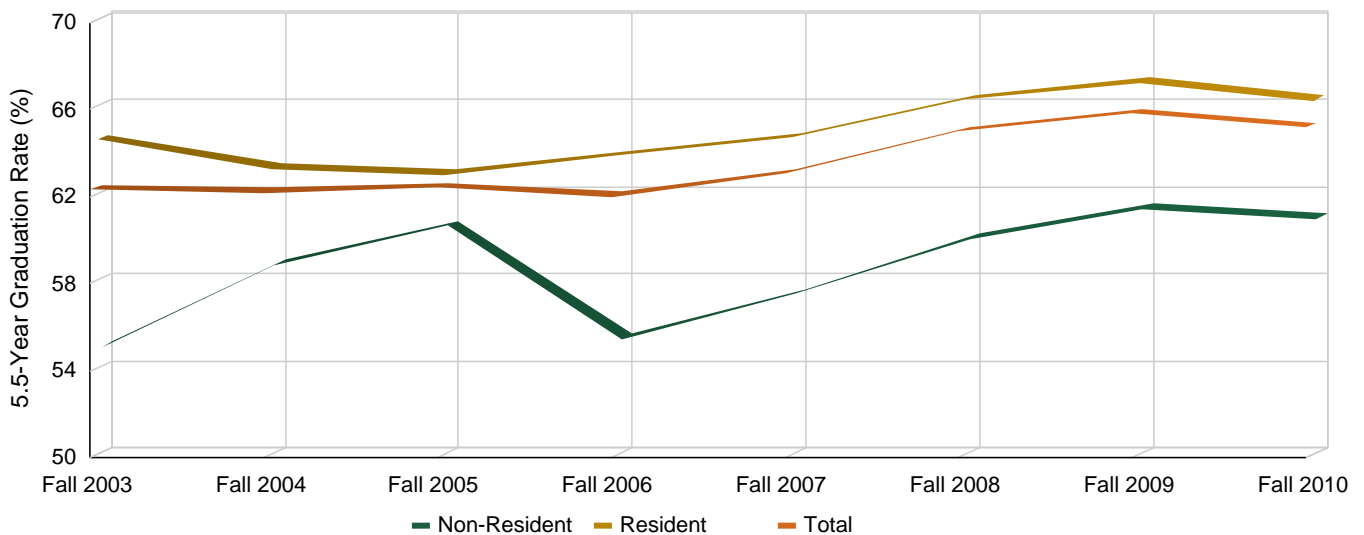
New Freshman 5-Year Graduation by Residency - Comparison with Total



New Freshman 5.5-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	64.8%	64.8%	65.3%	66.6%	65.6%	67.6%	68.9%	68.0%
Male	59.5%	59.0%	58.5%	55.9%	59.9%	61.7%	62.1%	61.6%
Not First-Generation	64.6%	64.9%	64.7%	64.4%	65.9%	67.4%	68.2%	68.5%
First Generation	55.9%	55.1%	56.6%	55.8%	54.8%	57.6%	58.7%	54.1%
Not Pell Recipient	63.2%	63.1%	64.0%	63.1%	64.4%	66.1%	67.8%	66.6%
Pell Recipient	56.6%	56.3%	53.2%	55.0%	54.6%	58.6%	57.2%	59.9%
Non-STEM Major	61.6%	61.1%	62.0%	61.1%	62.4%	65.1%	64.7%	64.9%
STEM Major	64.7%	65.1%	63.7%	64.9%	64.8%	64.6%	68.3%	65.6%
Non-Resident	54.9%	58.6%	60.4%	55.2%	57.3%	59.8%	61.2%	60.8%
Resident	64.5%	63.1%	62.9%	63.7%	64.6%	66.3%	67.1%	66.3%
Minority	54.4%	56.3%	54.6%	53.4%	56.7%	55.3%	60.3%	57.4%
Non-Minority	63.4%	63.0%	63.7%	63.5%	64.1%	66.5%	66.9%	66.7%
Total	62.3%	62.2%	62.4%	62.0%	63.0%	65.0%	65.8%	65.2%

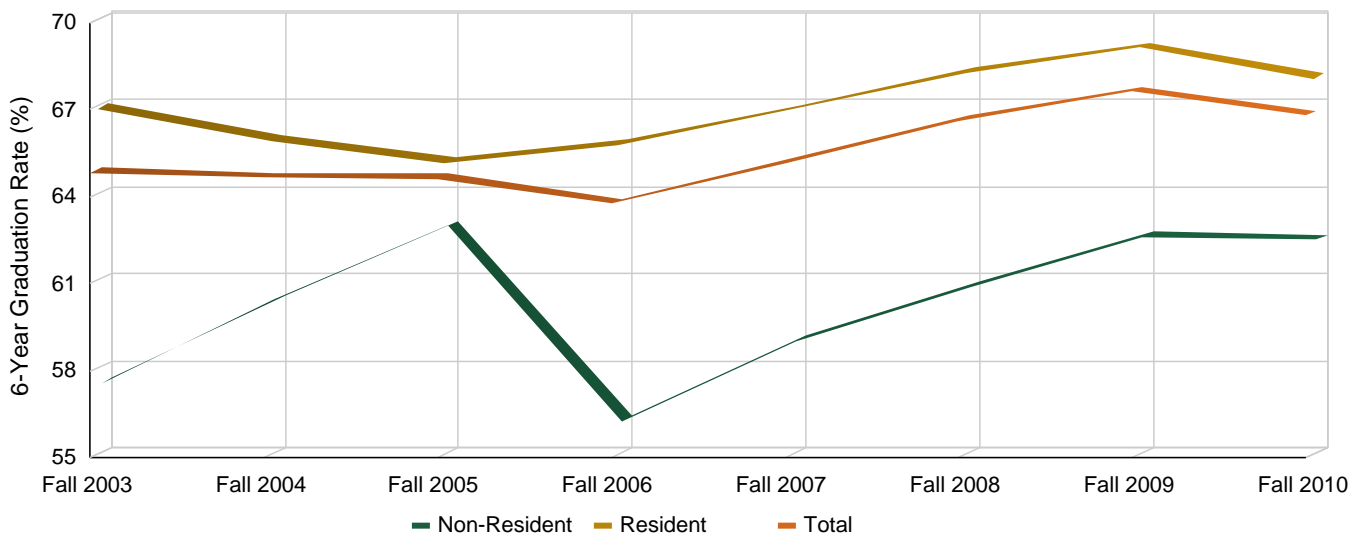
New Freshman 5.5-Year Graduation by Residency - Comparison with Total



New Freshman 6-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	66.3%	66.2%	66.6%	67.6%	66.7%	68.6%	70.1%	68.8%
Male	63.1%	62.7%	61.9%	58.6%	63.4%	64.1%	64.6%	64.3%
Not First-Generation	67.0%	67.4%	67.1%	66.2%	67.9%	69.1%	69.6%	70.2%
First Generation	58.6%	57.6%	58.5%	57.3%	57.2%	58.8%	61.5%	55.7%
Not Pell Recipient	65.7%	65.5%	66.1%	64.7%	66.5%	67.8%	69.6%	68.2%
Pell Recipient	59.4%	59.3%	55.8%	57.7%	57.2%	59.9%	59.0%	61.8%
Non-STEM Major	64.1%	63.4%	64.0%	62.8%	64.4%	66.8%	66.5%	66.0%
STEM Major	67.1%	68.1%	66.9%	66.7%	67.4%	66.3%	69.9%	68.4%
Non-Resident	57.4%	60.3%	62.8%	56.1%	58.8%	60.7%	62.4%	62.3%
Resident	66.9%	65.8%	65.0%	65.7%	66.9%	68.2%	69.0%	68.0%
Minority	58.8%	60.1%	57.3%	55.3%	59.7%	57.2%	62.2%	59.1%
Non-Minority	65.7%	65.3%	65.8%	65.2%	66.1%	68.1%	68.6%	68.3%
Total	64.8%	64.7%	64.6%	63.8%	65.2%	66.6%	67.6%	66.8%

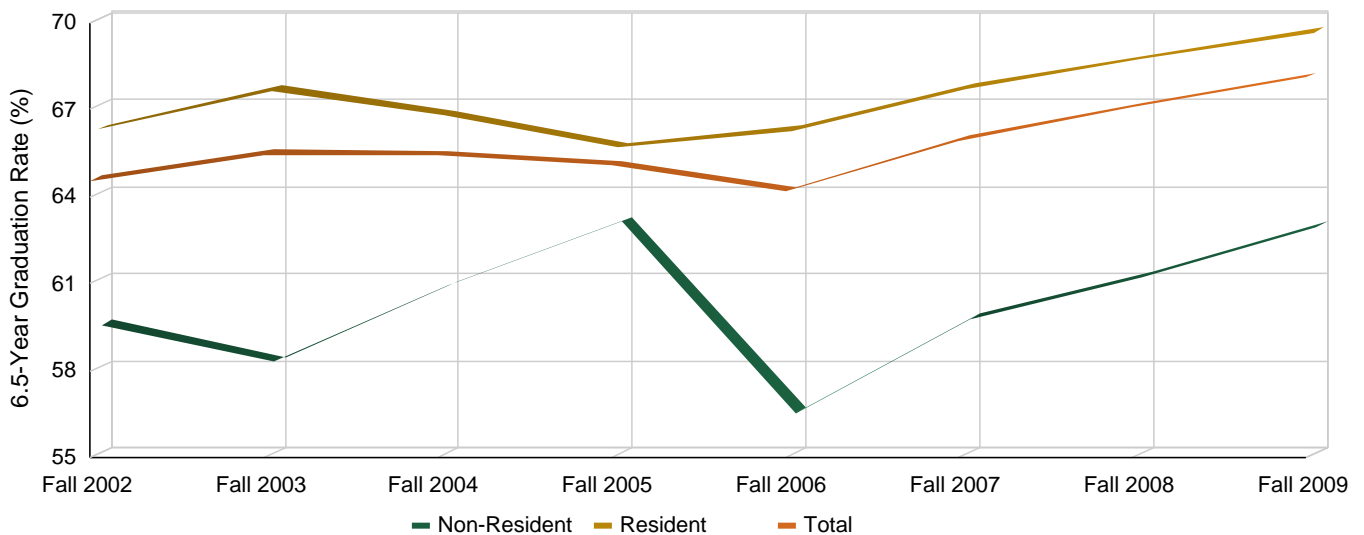
New Freshman 6-Year Graduation by Residency - Comparison with Total



New Freshman 6.5-Year Graduation Rates - By Sub-Population

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Female	66.4%	66.7%	67.0%	66.9%	67.8%	67.1%	69.0%	70.4%
Male	62.3%	64.0%	63.6%	62.6%	59.4%	64.5%	64.7%	65.2%
Not First-Generation	66.5%	67.7%	68.3%	67.7%	66.7%	68.8%	69.6%	70.2%
First Generation	59.6%	59.1%	58.0%	58.7%	57.6%	57.6%	59.1%	61.8%
Not Pell Recipient	65.9%	66.3%	66.3%	66.6%	65.0%	67.2%	68.2%	70.0%
Pell Recipient	56.6%	59.8%	60.2%	56.0%	58.8%	58.2%	60.4%	59.4%
Non-STEM Major	63.8%	64.7%	64.2%	64.4%	63.2%	65.2%	67.1%	67.0%
STEM Major	67.2%	67.8%	68.9%	67.5%	67.4%	67.9%	67.0%	70.5%
Non-Resident	59.4%	58.1%	60.8%	63.0%	56.4%	59.6%	61.1%	62.8%
Resident	66.2%	67.6%	66.7%	65.6%	66.2%	67.6%	68.6%	69.6%
Minority	58.7%	59.0%	61.3%	57.7%	55.6%	60.2%	57.2%	62.2%
Non-Minority	65.5%	66.4%	66.0%	66.3%	65.6%	66.9%	68.6%	69.2%
Total	64.6%	65.5%	65.4%	65.1%	64.2%	65.9%	67.1%	68.1%

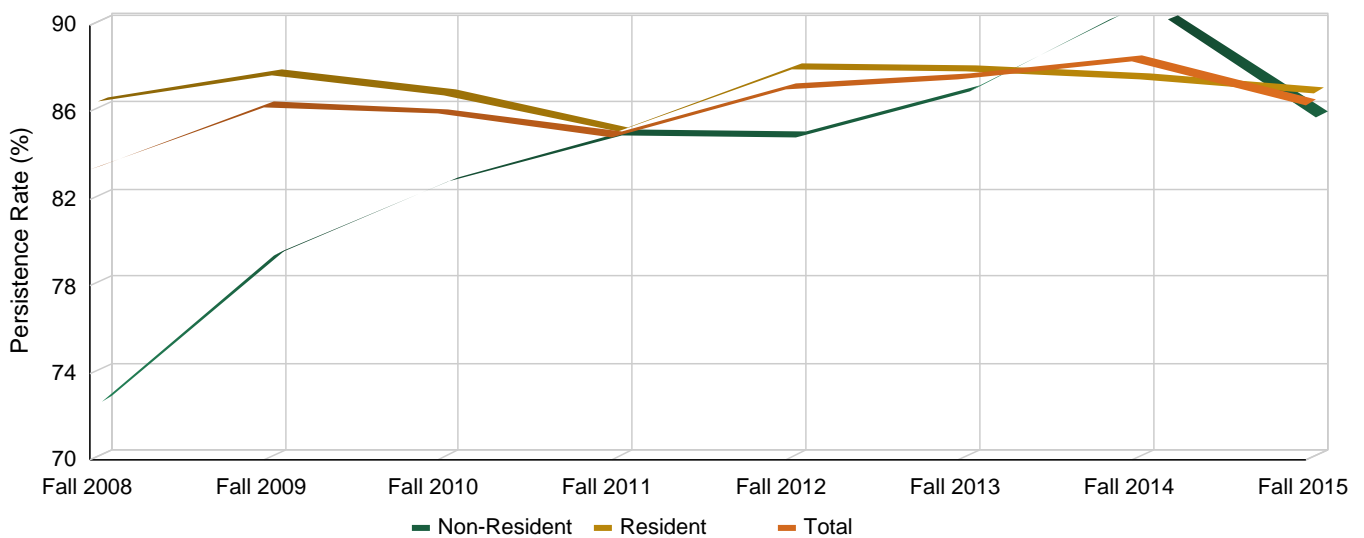
New Freshman 6.5-Year Graduation by Residency - Comparison with Total



Transfer 2nd-Fall Persistence - By Sub-Population

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Female	84.0%	86.6%	83.8%	83.8%	86.2%	88.2%	86.0%	85.8%
Male	82.8%	86.0%	87.5%	85.8%	87.9%	86.9%	90.4%	86.9%
Not First-Generation	83.3%	86.5%	86.7%	85.9%	90.5%	88.2%	89.8%	87.8%
First Generation	83.5%	85.7%	84.4%	82.7%	80.4%	86.1%	84.9%	83.5%
Not Pell Recipient	83.4%	86.6%	86.8%	85.7%	88.7%	88.7%	90.2%	88.2%
Pell Recipient	83.3%	85.4%	84.0%	83.2%	83.9%	84.8%	84.0%	81.5%
Non-STEM Major	82.4%	86.1%	85.8%	84.7%	87.2%	87.9%	88.6%	86.8%
STEM Major	85.7%	86.9%	86.3%	85.5%	86.8%	86.7%	87.9%	85.6%
Non-Resident	72.4%	79.2%	82.5%	84.7%	84.6%	86.8%	90.8%	85.6%
Resident	86.3%	87.6%	86.7%	84.9%	87.8%	87.8%	87.4%	86.7%
Minority	86.4%	87.3%	81.6%	85.9%	81.7%	83.4%	83.6%	82.0%
Non-Minority	82.9%	86.1%	86.6%	84.7%	88.1%	88.3%	89.2%	87.2%
Total	83.3%	86.3%	85.9%	84.9%	87.1%	87.5%	88.3%	86.3%

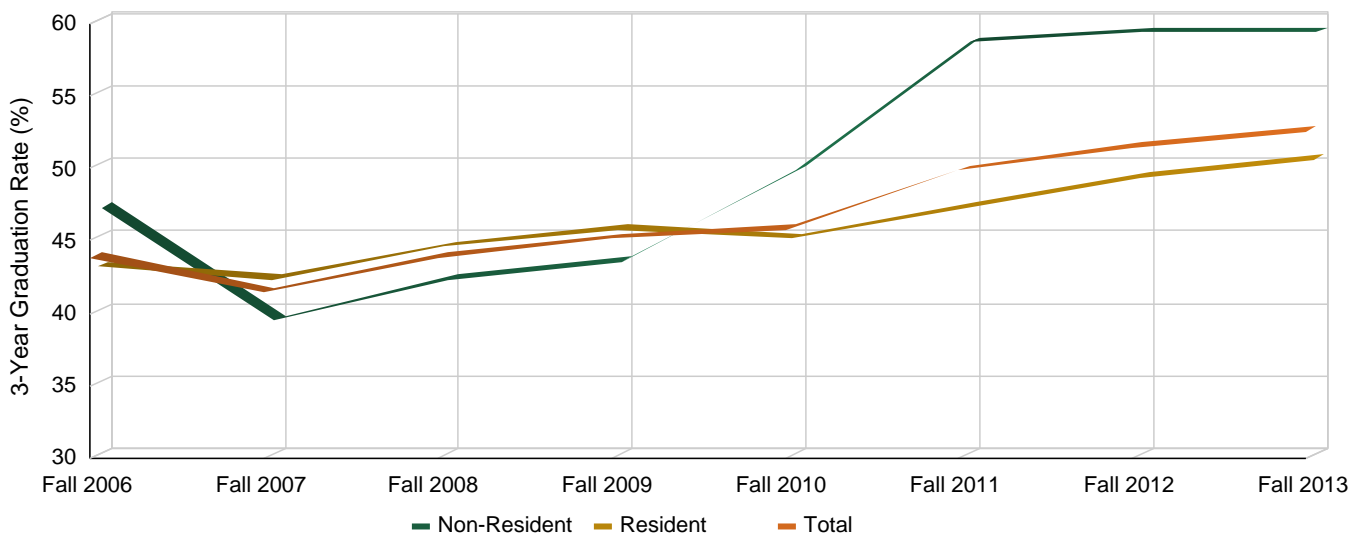
Transfer 2nd-Fall Persistent by Residency - Comparison with Total



Transfer Students 3-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	50.1%	46.4%	48.8%	52.3%	53.1%	55.4%	57.3%	59.8%
Male	37.8%	37.1%	39.6%	38.7%	40.3%	44.9%	45.9%	46.1%
Not First-Generation	42.9%	43.0%	42.2%	43.8%	47.1%	51.9%	56.5%	53.0%
First Generation	45.7%	38.1%	47.3%	48.1%	43.0%	45.7%	41.6%	51.8%
Not Pell Recipient	43.1%	42.1%	44.9%	43.0%	47.3%	51.8%	55.2%	53.8%
Pell Recipient	47.1%	38.9%	40.4%	51.1%	42.3%	45.7%	43.9%	49.7%
Non-STEM Major	44.3%	40.4%	43.7%	44.6%	46.1%	50.8%	51.8%	56.1%
STEM Major	42.6%	44.1%	44.3%	47.1%	44.7%	47.0%	50.7%	45.9%
Non-Resident	47.0%	39.2%	42.0%	43.3%	49.5%	58.4%	59.1%	59.1%
Resident	43.0%	42.1%	44.4%	45.6%	45.0%	47.1%	49.1%	50.4%
Minority	39.9%	32.0%	39.3%	43.7%	31.9%	40.3%	38.7%	51.8%
Non-Minority	44.5%	43.0%	44.6%	45.4%	47.9%	51.4%	53.8%	52.7%
Total	43.9%	41.4%	43.9%	45.2%	45.8%	49.9%	51.5%	52.6%

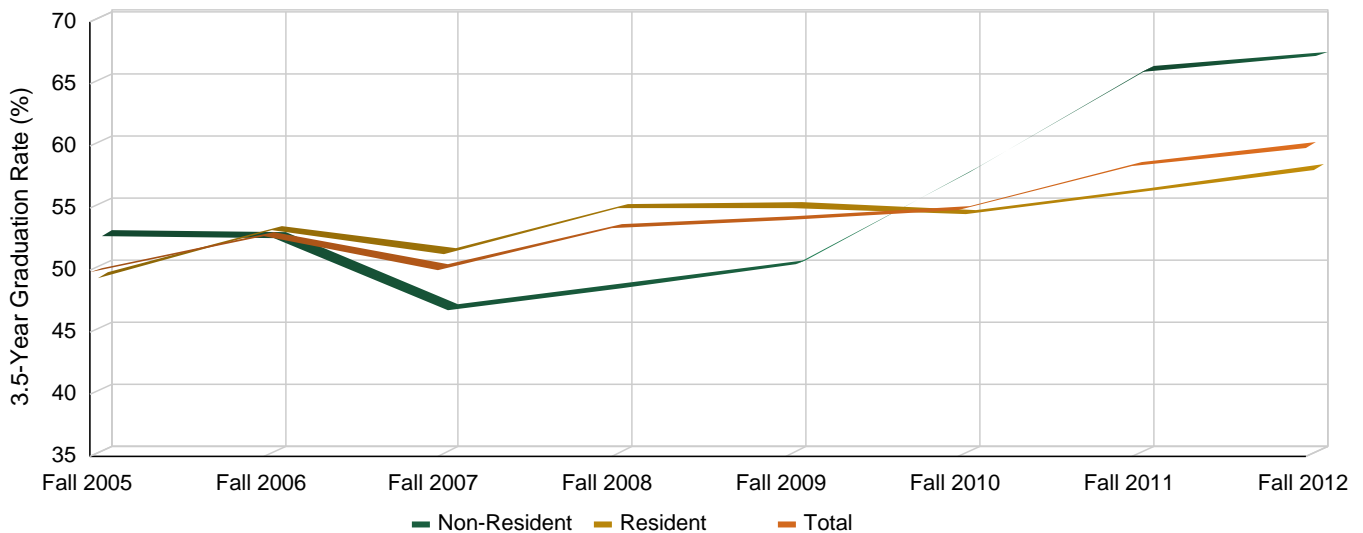
Transfer Students 3-Year Graduation by Residency - Comparison with Total



Transfer Students 3.5-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	51.7%	58.1%	53.9%	57.3%	61.1%	62.7%	62.6%	65.4%
Male	48.0%	47.5%	46.5%	49.8%	47.5%	48.9%	54.5%	54.7%
Not First-Generation	50.1%	52.5%	51.9%	52.5%	53.6%	55.9%	61.3%	64.9%
First Generation	49.3%	53.3%	45.8%	55.0%	54.9%	52.5%	52.3%	50.1%
Not Pell Recipient	50.2%	52.5%	51.4%	53.9%	52.3%	56.0%	61.1%	63.5%
Pell Recipient	48.5%	53.8%	44.9%	51.3%	58.6%	52.0%	52.5%	52.6%
Non-STEM Major	49.3%	51.7%	49.5%	52.3%	53.7%	55.8%	58.6%	60.0%
STEM Major	51.4%	55.7%	51.4%	55.9%	55.0%	51.7%	57.7%	59.8%
Non-Resident	52.4%	52.2%	46.4%	48.2%	50.0%	57.5%	65.6%	66.8%
Resident	49.1%	52.9%	51.0%	54.7%	54.8%	54.2%	56.0%	57.8%
Minority	41.1%	46.2%	43.2%	49.3%	54.8%	40.5%	51.8%	47.6%
Non-Minority	51.0%	53.7%	51.2%	53.9%	53.9%	57.0%	59.4%	62.2%
Total	49.8%	52.7%	50.0%	53.3%	54.0%	54.8%	58.4%	59.9%

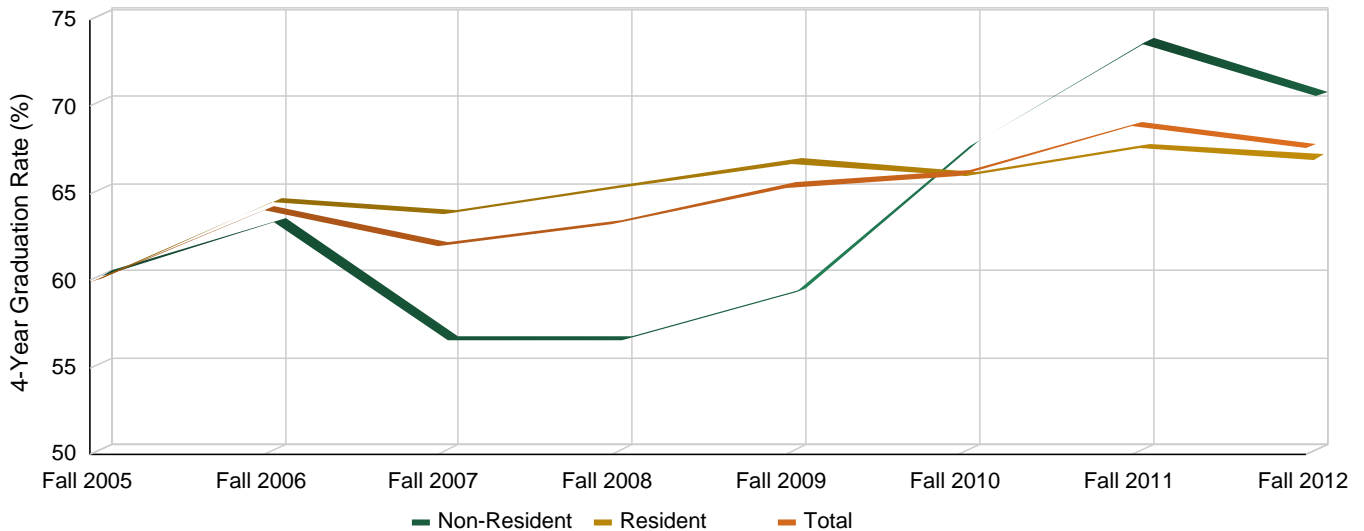
Transfer Students 3.5-Year Graduation by Residency - Comparison with Total



Transfer Students 4-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	61.0%	67.2%	63.3%	66.8%	70.5%	70.3%	71.7%	71.4%
Male	58.8%	61.0%	60.8%	60.1%	60.6%	62.9%	66.3%	64.0%
Not First-Generation	60.3%	65.5%	64.5%	64.1%	65.1%	68.3%	71.7%	72.2%
First Generation	59.2%	61.1%	56.6%	61.5%	65.9%	61.5%	63.0%	58.6%
Not Pell Recipient	60.5%	64.0%	62.8%	64.3%	64.6%	68.2%	72.0%	70.5%
Pell Recipient	57.6%	64.1%	58.7%	59.2%	67.3%	61.1%	62.1%	61.8%
Non-STEM Major	58.6%	62.4%	60.4%	62.7%	64.5%	66.6%	69.0%	67.3%
STEM Major	63.3%	68.8%	66.0%	64.6%	67.8%	64.3%	68.5%	68.3%
Non-Resident	60.0%	63.1%	56.3%	56.2%	59.0%	67.5%	73.4%	70.3%
Resident	59.9%	64.3%	63.6%	65.1%	66.6%	65.8%	67.4%	66.8%
Minority	46.6%	55.2%	56.2%	60.0%	65.1%	55.2%	62.8%	56.5%
Non-Minority	61.7%	65.3%	62.9%	63.7%	65.4%	67.7%	69.9%	69.6%
Total	59.9%	64.0%	62.0%	63.2%	65.4%	66.1%	68.9%	67.6%

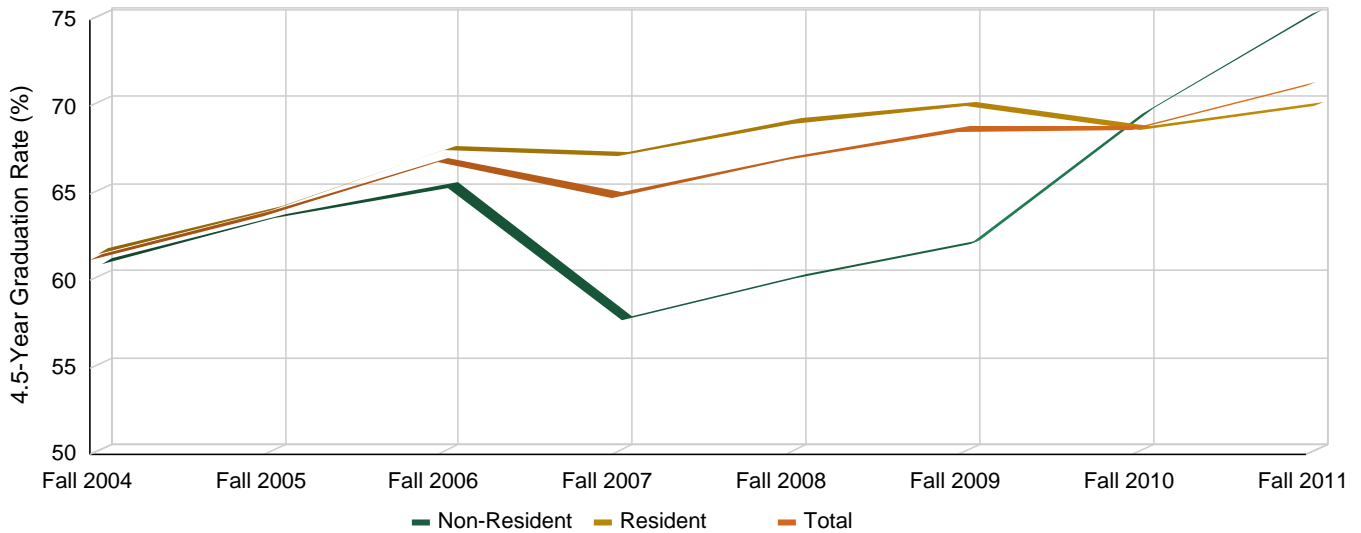
Transfer Students 4-Year Graduation by Residency - Comparison with Total



Transfer Students - 4.5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	67.0%	64.0%	69.3%	65.5%	70.4%	73.3%	71.3%	73.5%
Male	56.3%	63.5%	64.3%	64.1%	63.8%	64.2%	66.6%	69.1%
Not First-Generation	62.5%	64.9%	68.8%	67.1%	67.8%	69.3%	71.4%	73.5%
First Generation	59.0%	61.5%	62.9%	59.8%	65.2%	67.0%	63.0%	66.2%
Not Pell Recipient	61.2%	64.9%	67.0%	65.7%	67.8%	68.0%	71.0%	73.9%
Pell Recipient	61.4%	59.5%	65.9%	61.5%	63.6%	69.9%	63.0%	65.1%
Non-STEM Major	59.5%	62.4%	64.6%	63.3%	66.3%	67.7%	69.3%	71.8%
STEM Major	67.0%	67.3%	73.4%	68.9%	68.5%	70.9%	66.7%	69.3%
Non-Resident	60.7%	63.3%	65.1%	57.4%	59.8%	61.8%	69.3%	75.1%
Resident	61.4%	63.8%	67.3%	66.9%	68.8%	69.8%	68.5%	69.8%
Minority	55.2%	49.3%	57.3%	59.8%	64.3%	68.3%	58.9%	64.9%
Non-Minority	62.0%	65.7%	68.2%	65.6%	67.3%	68.6%	70.1%	72.2%
Total	61.2%	63.7%	66.8%	64.8%	66.9%	68.5%	68.6%	71.2%

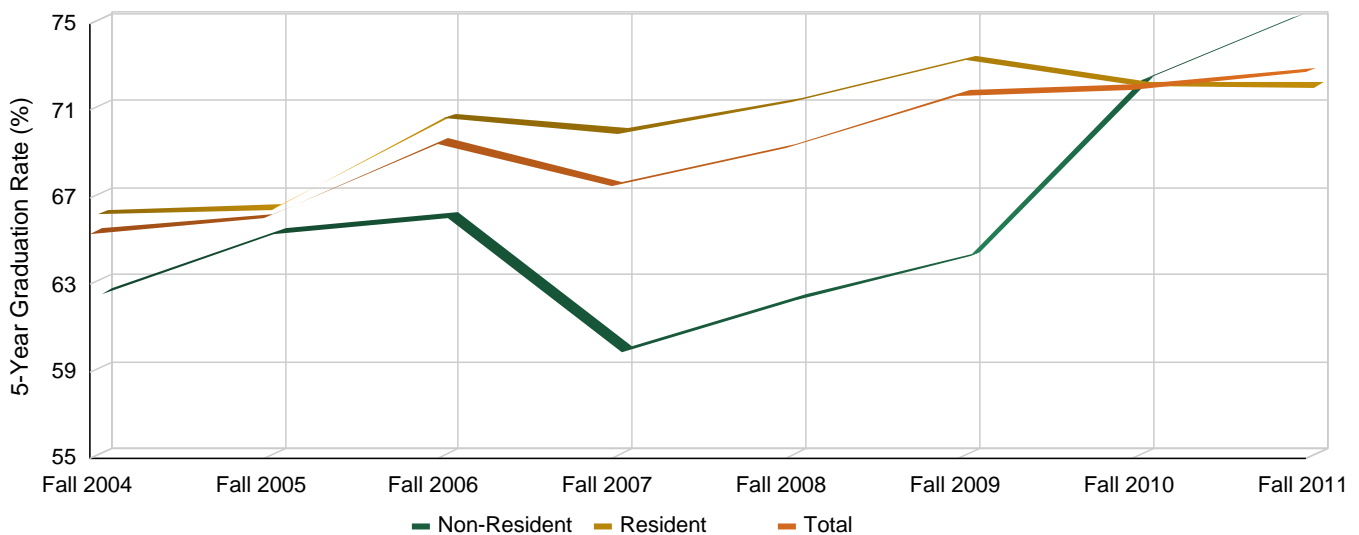
Transfer Students 4.5-Year Graduation by Residency - Comparison with Total



Transfer Students 5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	68.9%	65.4%	71.1%	67.7%	72.2%	76.1%	72.1%	74.4%
Male	62.3%	66.6%	67.8%	67.4%	66.7%	67.7%	71.9%	71.3%
Not First-Generation	66.9%	67.2%	71.9%	69.5%	69.8%	72.5%	75.2%	75.6%
First Generation	62.6%	63.8%	64.8%	63.3%	68.1%	70.1%	65.5%	66.9%
Not Pell Recipient	65.6%	67.2%	69.5%	68.5%	70.0%	71.8%	74.3%	75.2%
Pell Recipient	64.6%	61.8%	69.5%	64.0%	66.5%	71.5%	66.6%	67.4%
Non-STEM Major	63.7%	64.5%	67.8%	65.8%	69.0%	71.4%	72.4%	73.3%
STEM Major	70.9%	70.0%	74.5%	72.1%	69.8%	72.7%	70.7%	71.1%
Non-Resident	62.3%	65.1%	65.9%	59.7%	62.1%	64.0%	72.2%	75.4%
Resident	66.1%	66.3%	70.5%	69.8%	71.2%	73.1%	72.0%	71.9%
Minority	58.7%	52.1%	62.2%	63.9%	67.1%	69.0%	62.0%	67.0%
Non-Minority	66.2%	68.0%	70.5%	68.1%	69.6%	72.1%	73.5%	73.7%
Total	65.3%	66.0%	69.5%	67.5%	69.3%	71.7%	72.0%	72.8%

Transfer Students 5-Year Graduation by Residency - Comparison with Total



Current Employees

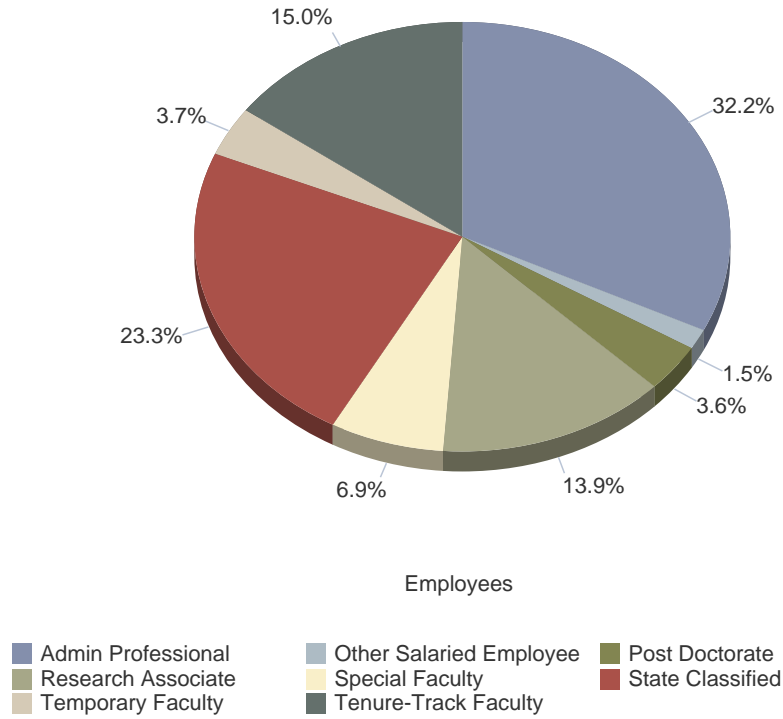
Employee Highlights

- Total University Employees:

Tenure-Track Faculty	1,081
Special Faculty	497
Temporary Faculty	268
Administrative Professionals	2,323
Research Associates	1,001
State Classified Staff	1,682
Post Doctorates	261
Other Salaried Employees	109
Total Employees	7,222
- Largest number of faculty on tenure-track appointments by college: Liberal Arts (238), Natural Sciences (182), Veterinary Medicine & Biomedical Sciences (175)
- Faculty on tenure-track appointments who are full professors: 43%, down slightly from 44% in 2007-08
- Faculty on tenure-track appointments who are ethnic minorities: 16%, up from 11% in 2007-08
- Faculty on tenure-track appointments who are women: 37%, up from 30% in 2007-08
- Faculty on tenure-track appointments who are tenured:

Assistant Professor	0%
Associate Professor	96%
Professor	98%
- Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments \$99,904 and 12-month appointments \$145,467.
- Total new faculty hired on tenure-track appointments in 2016-17: 70
- Largest number of faculty on special appointments by college: Liberal Arts (208), Health & Human Sciences (79), Veterinary Medicine & Biological Sciences (76)
- Largest number of faculty on temporary appointments by college: Health & Human Sciences (97), Liberal Arts (96), Business (25)
- Largest number of administrative professionals by area: VP for Student Affairs (319), College of Engineering (183), College of VP for Engagement – CSU Extension (182)
- Largest number of state classified employees by area: VP for University Operations (485), VP for Student Affairs (459), College of Veterinary Medicine & Biomedical Sciences (254)

University Employees by Group - Fiscal Year 2017 - as of 10/01/2016



		2017
Admin Professional	Admin Professional	2,323
	Research Associate	1,001
	Subtotal	3,324
Faculty	Special Faculty	497
	Temporary Faculty	268
	Tenure-Track Faculty	1,081
	Subtotal	1,846
Other Salaried Employee	Other Salaried Employee	109
	Post Doctorate	261
	Subtotal	370
State Classified	State Classified	1,682
	Subtotal	1,682
Total		7,222

University Employees by Group and Unit - Fiscal Year 2017 - as of 10/01/2016

	Admin Professional	Other Salaried Employee	Post Doctorate	Research Associate	Special Faculty	State Classified	Temporary Faculty	Tenure- Track Faculty	Total
1-Agencies	278	0	1	31	1	56	0	0	367
Agric Sciences-Agric Experiment Station	15	0	1	30	1	9	0	0	56
Natural Resources-Colo State Forest Svc	81	0	0	0	0	19	0	0	100
VP Engagement-CSU Extension	182	0	0	1	0	28	0	0	211
2-Colleges	871	103	256	912	479	405	263	1,064	4,353
Agricultural Sciences-Academic Units	54	2	14	67	16	18	10	110	291
Business	90	0	0	0	34	11	25	66	226
Engineering	183	21	30	148	12	19	12	115	540
Health and Human Sciences	77	1	3	46	79	17	97	110	430
Liberal Arts	61	0	0	5	208	35	96	238	643
Natural Resources-Academic Units	121	7	30	465	12	12	3	68	718
Natural Sciences	107	17	50	53	42	39	12	182	502
Veterinary Medicine	178	55	129	128	76	254	8	175	1,003
3-Administration	1,174	6	4	58	17	1,221	5	17	2,502
Administrative Communications	2	0	0	0	0	0	0	0	2
Graduate School	9	0	0	0	0	10	3	0	22
International Programs	36	0	0	0	0	6	1	0	43
Libraries	50	0	0	4	7	56	1	17	135
President's Office-Athletic Compliance	3	0	0	0	0	0	0	0	3
President's Office-Athletics	110	0	0	0	0	1	0	0	111
President's Office-President	5	0	0	0	0	2	0	0	7
President's Office-VP Diversity	3	0	0	0	0	1	0	0	4
Provost + Executive Vice President	41	0	0	2	0	5	0	0	48
Public Safety	5	0	0	0	0	42	0	0	47
University Advancement	83	0	0	0	0	9	0	0	92
VP Engagement	58	0	0	2	0	11	0	0	71
VP Enrollment + Access	120	0	0	0	0	45	0	0	165
VP External Relations	50	0	0	0	0	17	0	0	67
VP Faculty + Academic Affairs	19	0	0	0	0	2	0	0	21
VP Information Technology	23	0	0	0	0	36	0	0	59
VP Research	79	0	2	47	0	27	0	0	155
VP Student Affairs-Academic Support	40	0	0	0	0	5	0	0	45
VP Student Affairs-Campus Life	20	0	0	0	0	7	0	0	27
VP Student Affairs-Housing + Dining Svcs	89	0	0	0	0	321	0	0	410
VP Student Affairs-Lory Student Center	38	0	0	0	0	63	0	0	101
VP Student Affairs-Safety Programs	3	0	0	0	0	2	0	0	5
VP Student Affairs-Stu Diversity Program	23	0	0	0	0	1	0	0	24
VP Student Affairs-VP	17	0	0	0	0	0	0	0	17
VP Student Affairs-Wellness Programs	89	6	2	0	0	60	0	0	157
VP Undergraduate Affairs	32	0	0	0	10	7	0	0	49
VP University Operations	127	0	0	3	0	485	0	0	615
Total	2,323	109	261	1,001	497	1,682	268	1,081	7,222

Fiscal Year 2017 University Employees by Unit and Gender - All Employees - as of 10/01/2016

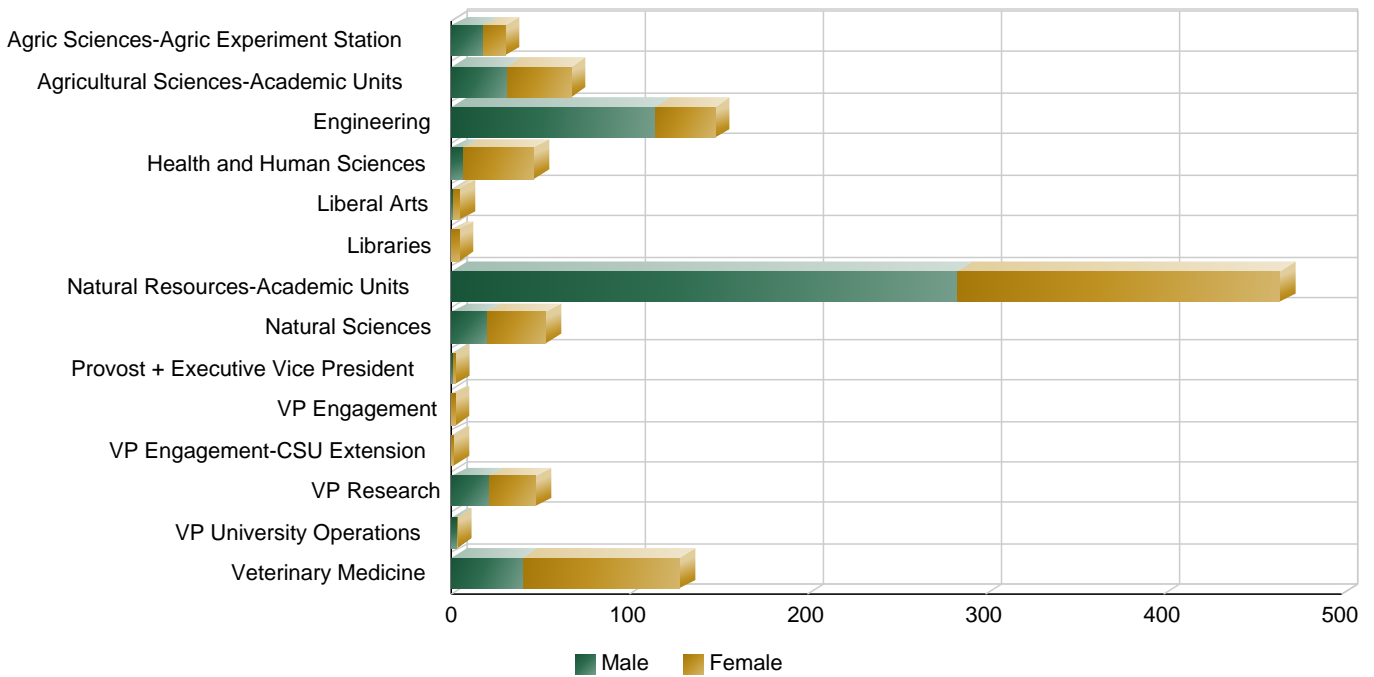
	Male	% of Male	Female	% of Female	Total
1-Agencies	172	47%	195	53%	367
Agric Sciences-Agric Experiment Station	35	62%	21	38%	56
Natural Resources-Colo State Forest Svc	65	65%	35	35%	100
VP Engagement-CSU Extension	72	34%	139	66%	211
2-Colleges	2,068	48%	2,285	52%	4,353
Agricultural Sciences-Academic Units	162	56%	129	44%	291
Business	120	53%	106	47%	226
Engineering	352	65%	188	35%	540
Health and Human Sciences	118	27%	312	73%	430
Liberal Arts	277	43%	366	57%	643
Natural Resources-Academic Units	439	61%	279	39%	718
Natural Sciences	253	50%	249	50%	502
Veterinary Medicine	347	35%	656	65%	1,003
3-Administration	1,195	48%	1,307	52%	2,502
Administrative Communications	1	50%	1	50%	2
Graduate School	3	14%	19	86%	22
International Programs	11	26%	32	74%	43
Libraries	70	52%	65	48%	135
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	71	64%	40	36%	111
President's Office-President	3	43%	4	57%	7
President's Office-VP Diversity	0	0%	4	100%	4
Provost + Executive Vice President	20	42%	28	58%	48
Public Safety	29	62%	18	38%	47
University Advancement	31	34%	61	66%	92
VP Engagement	27	38%	44	62%	71
VP Enrollment + Access	45	27%	120	73%	165
VP External Relations	33	49%	34	51%	67
VP Faculty + Academic Affairs	7	33%	14	67%	21
VP Information Technology	45	76%	14	24%	59
VP Research	60	39%	95	61%	155
VP Student Affairs-Academic Support	15	33%	30	67%	45
VP Student Affairs-Campus Life	7	26%	20	74%	27
VP Student Affairs-Housing + Dining Svcs	192	47%	218	53%	410
VP Student Affairs-Lory Student Center	47	47%	54	53%	101
VP Student Affairs-Safety Programs	3	60%	2	40%	5
VP Student Affairs-Stu Diversity Program	7	29%	17	71%	24
VP Student Affairs-VP	6	35%	11	65%	17
VP Student Affairs-Wellness Programs	40	25%	117	75%	157
VP Undergraduate Affairs	16	33%	33	67%	49
VP University Operations	405	66%	210	34%	615
Total	3,435	48%	3,787	52%	7,222

Fiscal Year 2017 University Employees by Unit and Gender - Faculty- as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
Tenure-Track Faculty	678	63%	403	37%	1,081
Agricultural Sciences-Academic Units	84	76%	26	24%	110
Business	45	68%	21	32%	66
Engineering	97	84%	18	16%	115
Health and Human Sciences	41	37%	69	63%	110
Liberal Arts	135	57%	103	43%	238
Libraries	2	12%	15	88%	17
Natural Resources-Academic Units	47	69%	21	31%	68
Natural Sciences	123	68%	59	32%	182
Veterinary Medicine	104	59%	71	41%	175
Temporary Faculty	121	45%	147	55%	268
Agricultural Sciences-Academic Units	4	40%	6	60%	10
Business	17	68%	8	32%	25
Engineering	11	92%	1	8%	12
Graduate School	1	33%	2	67%	3
Health and Human Sciences	28	29%	69	71%	97
International Programs	0	0%	1	100%	1
Liberal Arts	45	47%	51	53%	96
Libraries	1	100%	0	0%	1
Natural Resources-Academic Units	3	100%	0	0%	3
Natural Sciences	5	42%	7	58%	12
Veterinary Medicine	6	75%	2	25%	8
Special Faculty	197	40%	300	60%	497
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
Agricultural Sciences-Academic Units	10	62%	6	38%	16
Business	21	62%	13	38%	34
Engineering	8	67%	4	33%	12
Health and Human Sciences	20	25%	59	75%	79
Liberal Arts	71	34%	137	66%	208
Libraries	3	43%	4	57%	7
Natural Resources-Academic Units	8	67%	4	33%	12
Natural Sciences	18	43%	24	57%	42
VP Undergraduate Affairs	3	30%	7	70%	10
Veterinary Medicine	34	45%	42	55%	76
Total	996	54%	850	46%	1,846

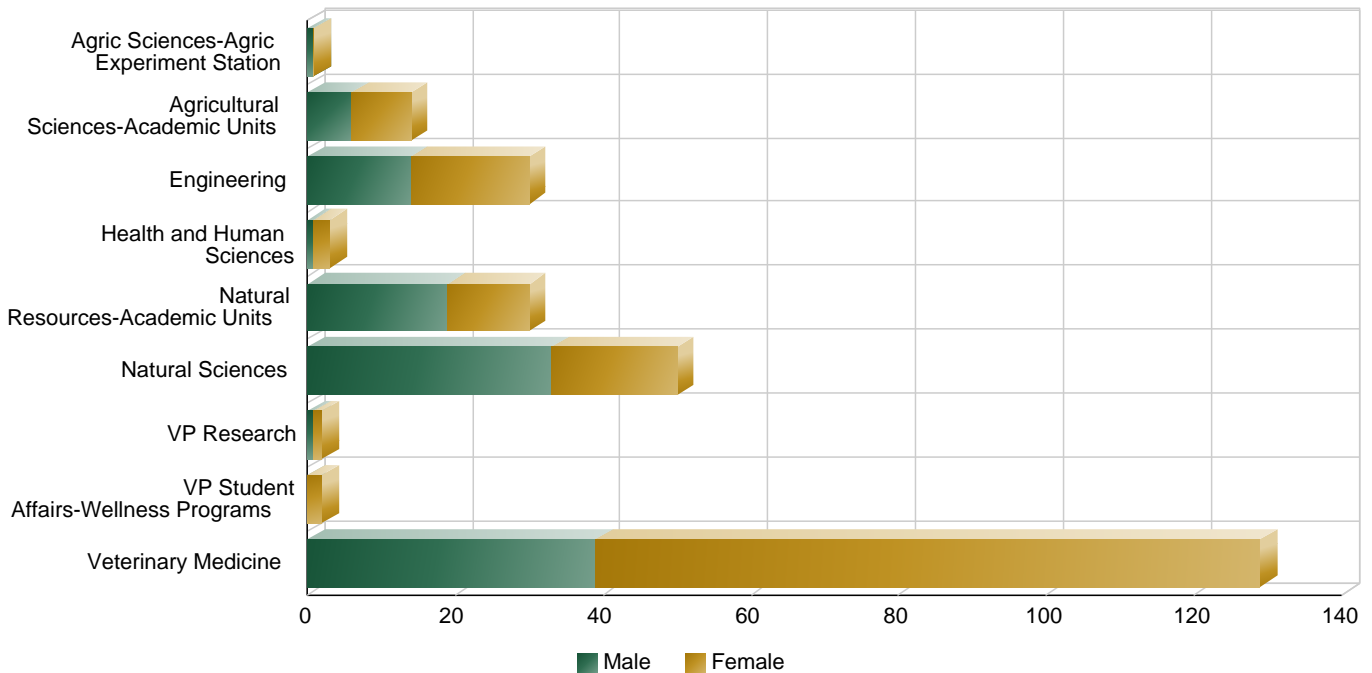
Fiscal Year 2017 University Employees by Unit and Gender - Research Associate - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
1-Agencies	18	58%	13	42%	31
Agric Sciences-Agric Experiment Station	18	60%	12	40%	30
VP Engagement-CSU Extension	0	0%	1	100%	1
2-Colleges	498	55%	414	45%	912
Agricultural Sciences-Academic Units	31	46%	36	54%	67
Engineering	115	78%	33	22%	148
Health and Human Sciences	7	15%	39	85%	46
Liberal Arts	1	20%	4	80%	5
Natural Resources-Academic Units	284	61%	181	39%	465
Natural Sciences	20	38%	33	62%	53
Veterinary Medicine	40	31%	88	69%	128
3-Administration	25	43%	33	57%	58
Libraries	0	0%	4	100%	4
Provost + Executive Vice President	1	50%	1	50%	2
VP Engagement	0	0%	2	100%	2
VP Research	21	45%	26	55%	47
VP University Operations	3	100%	0	0%	3
Total	541	54%	460	46%	1,001



Fiscal Year 2017 University Employees by Unit and Gender - Post Doctorate - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
1-Agencies	1	100%	0	0%	1
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
2-Colleges	112	44%	144	56%	256
Agricultural Sciences-Academic Units	6	43%	8	57%	14
Engineering	14	47%	16	53%	30
Health and Human Sciences	1	33%	2	67%	3
Natural Resources-Academic Units	19	63%	11	37%	30
Natural Sciences	33	66%	17	34%	50
Veterinary Medicine	39	30%	90	70%	129
3-Administration	1	25%	3	75%	4
VP Research	1	50%	1	50%	2
VP Student Affairs-Wellness Programs	0	0%	2	100%	2
Total	114	44%	147	56%	261



Fiscal Year 2017 University Employees by Unit and Gender - Admin Professional - as of 10/01/2016

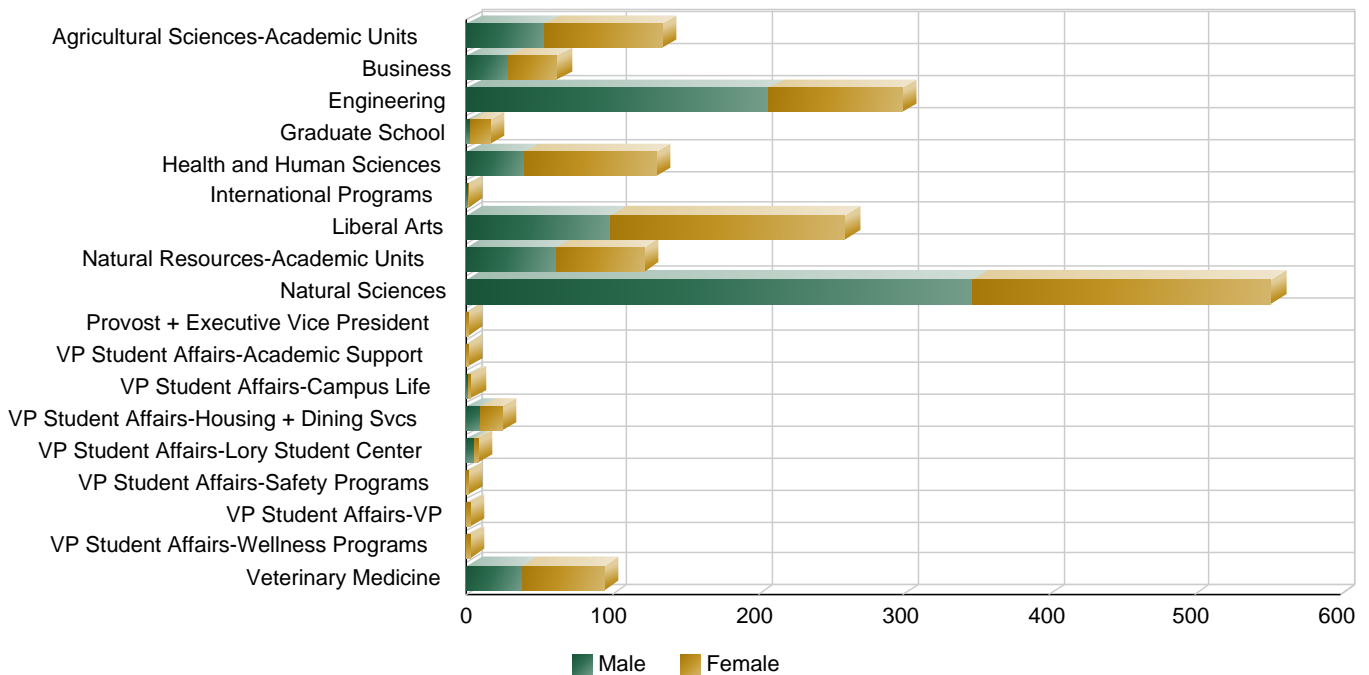
	Male	% of Male	Female	% of Female	Total
1-Agencies	141	51%	137	49%	278
Agric Sciences-Agric Experiment Station	9	60%	6	40%	15
Natural Resources-Colo State Forest Svc	61	75%	20	25%	81
VP Engagement-CSU Extension	71	39%	111	61%	182
2-Colleges	368	42%	503	58%	871
Agricultural Sciences-Academic Units	25	46%	29	54%	54
Business	37	41%	53	59%	90
Engineering	91	50%	92	50%	183
Health and Human Sciences	17	22%	60	78%	77
Liberal Arts	22	36%	39	64%	61
Natural Resources-Academic Units	74	61%	47	39%	121
Natural Sciences	47	44%	60	56%	107
Veterinary Medicine	55	31%	123	69%	178
3-Administration	523	45%	651	55%	1,174
Administrative Communications	1	50%	1	50%	2
Graduate School	2	22%	7	78%	9
International Programs	11	31%	25	69%	36
Libraries	37	74%	13	26%	50
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	71	65%	39	35%	110
President's Office-President	3	60%	2	40%	5
President's Office-VP Diversity	0	0%	3	100%	3
Provost + Executive Vice President	19	46%	22	54%	41
Public Safety	4	80%	1	20%	5
University Advancement	29	35%	54	65%	83
VP Engagement	24	41%	34	59%	58
VP Enrollment + Access	41	34%	79	66%	120
VP External Relations	27	54%	23	46%	50
VP Faculty + Academic Affairs	7	37%	12	63%	19
VP Information Technology	17	74%	6	26%	23
VP Research	27	34%	52	66%	79
VP Student Affairs-Academic Support	14	35%	26	65%	40
VP Student Affairs-Campus Life	7	35%	13	65%	20
VP Student Affairs-Housing + Dining Svcs	41	46%	48	54%	89
VP Student Affairs-Lory Student Center	21	55%	17	45%	38
VP Student Affairs-Safety Programs	2	67%	1	33%	3
VP Student Affairs-Stu Diversity Program	7	30%	16	70%	23
VP Student Affairs-VP	6	35%	11	65%	17
VP Student Affairs-Wellness Programs	30	34%	59	66%	89
VP Undergraduate Affairs	11	34%	21	66%	32
VP University Operations	63	50%	64	50%	127
Total	1,032	44%	1,291	56%	2,323

Fiscal Year 2017 University Employees by Unit and Gender - State Classified - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
1-Agencies	11	20%	45	80%	56
Agric Sciences-Agric Experiment Station	6	67%	3	33%	9
Natural Resources-Colo State Forest Svc	4	21%	15	79%	19
VP Engagement-CSU Extension	1	4%	27	96%	28
2-Colleges	62	15%	343	85%	405
Agricultural Sciences-Academic Units	2	11%	16	89%	18
Business	0	0%	11	100%	11
Engineering	2	11%	17	89%	19
Health and Human Sciences	3	18%	14	82%	17
Liberal Arts	3	9%	32	91%	35
Natural Resources-Academic Units	2	17%	10	83%	12
Natural Sciences	4	10%	35	90%	39
Veterinary Medicine	46	18%	208	82%	254
3-Administration	636	52%	585	48%	1,221
Graduate School	0	0%	10	100%	10
International Programs	0	0%	6	100%	6
Libraries	27	48%	29	52%	56
President's Office-Athletics	0	0%	1	100%	1
President's Office-President	0	0%	2	100%	2
President's Office-VP Diversity	0	0%	1	100%	1
Provost + Executive Vice President	0	0%	5	100%	5
Public Safety	25	60%	17	40%	42
University Advancement	2	22%	7	78%	9
VP Engagement	3	27%	8	73%	11
VP Enrollment + Access	4	9%	41	91%	45
VP External Relations	6	35%	11	65%	17
VP Faculty + Academic Affairs	0	0%	2	100%	2
VP Information Technology	28	78%	8	22%	36
VP Research	11	41%	16	59%	27
VP Student Affairs-Academic Support	1	20%	4	80%	5
VP Student Affairs-Campus Life	0	0%	7	100%	7
VP Student Affairs-Housing + Dining Svcs	151	47%	170	53%	321
VP Student Affairs-Lory Student Center	26	41%	37	59%	63
VP Student Affairs-Safety Programs	1	50%	1	50%	2
VP Student Affairs-Stu Diversity Program	0	0%	1	100%	1
VP Student Affairs-Wellness Programs	10	17%	50	83%	60
VP Undergraduate Affairs	2	29%	5	71%	7
VP University Operations	339	70%	146	30%	485
Total	709	42%	973	58%	1,682

Fiscal Year 2017 University Employees by Unit and Gender - Graduate Assistant - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
2-Colleges	877	53%	777	47%	1,654
Agricultural Sciences-Academic Units	54	40%	80	60%	134
Business	29	47%	33	53%	62
Engineering	208	70%	91	30%	299
Health and Human Sciences	39	30%	91	70%	130
Liberal Arts	99	38%	161	62%	260
Natural Resources-Academic Units	62	51%	60	49%	122
Natural Sciences	348	63%	205	37%	553
Veterinary Medicine	38	40%	56	60%	94
3-Administration	20	34%	39	66%	59
Graduate School	3	19%	13	81%	16
International Programs	1	100%	0	0%	1
Provost + Executive Vice President	0	0%	1	100%	1
VP Student Affairs-Academic Support	0	0%	1	100%	1
VP Student Affairs-Campus Life	1	33%	2	67%	3
VP Student Affairs-Housing + Dining Svcs	10	42%	14	58%	24
VP Student Affairs-Lory Student Center	5	62%	3	38%	8
VP Student Affairs-Safety Programs	0	0%	1	100%	1
VP Student Affairs-VP	0	0%	2	100%	2
VP Student Affairs-Wellness Programs	0	0%	2	100%	2
Total	897	52%	816	48%	1,713



Fiscal Year 2017 University Employees by Unit and Rank - Faculty - as of 10/01/2016

	Professor	Instructor	Associate Professor	Assistant Professor	Total
Special Faculty	12	333	24	128	497
Agric Sciences-Agric Experiment Station	0	0	1	0	1
Agricultural Sciences-Academic Units	1	9	1	5	16
Business	0	34	0	0	34
Engineering	3	9	0	0	12
Health and Human Sciences	1	45	4	29	79
Liberal Arts	0	183	0	25	208
Libraries	0	2	1	4	7
Natural Resources-Academic Units	0	5	1	6	12
Natural Sciences	0	23	4	15	42
VP Undergraduate Affairs	0	10	0	0	10
Veterinary Medicine	7	13	12	44	76
Temporary Faculty	12	248	2	6	268
Agricultural Sciences-Academic Units	1	8	1	0	10
Business	0	25	0	0	25
Engineering	0	11	0	1	12
Graduate School	0	3	0	0	3
Health and Human Sciences	3	91	0	3	97
International Programs	0	1	0	0	1
Liberal Arts	0	94	1	1	96
Libraries	1	0	0	0	1
Natural Resources-Academic Units	0	3	0	0	3
Natural Sciences	1	10	0	1	12
Veterinary Medicine	6	2	0	0	8
Tenure-Track Faculty	465	0	363	253	1,081
Agricultural Sciences-Academic Units	56	0	30	24	110
Business	27	0	24	15	66
Engineering	52	0	35	28	115
Health and Human Sciences	38	0	36	36	110
Liberal Arts	83	0	89	66	238
Libraries	2	0	12	3	17
Natural Resources-Academic Units	34	0	22	12	68
Natural Sciences	93	0	54	35	182
Veterinary Medicine	80	0	61	34	175
University Total	489	581	389	387	1,846

Fiscal Year 2017 Mean Salary by Rank, and Basis of Service - Tenure-Track Faculty - as of 10/01/2016

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	93	\$100,466	17	\$141,973	110	\$106,881
Assistant Professor	23	\$81,209	1	\$81,700	24	\$81,230
Associate Professor	27	\$89,338	3	\$89,703	30	\$89,374
Professor	43	\$117,755	13	\$158,672	56	\$127,253
Business	65	\$152,412	1	\$277,913	66	\$154,313
Assistant Professor	15	\$148,164	0	0	15	\$148,164
Associate Professor	24	\$139,282	0	0	24	\$139,282
Professor	26	\$166,982	1	\$277,913	27	\$171,091
Engineering	105	\$124,122	10	\$238,480	115	\$134,066
Assistant Professor	28	\$94,993	0	0	28	\$94,993
Associate Professor	34	\$113,962	1	\$174,700	35	\$115,697
Professor	43	\$151,123	9	\$245,567	52	\$167,469
Health and Human Sciences	100	\$84,073	10	\$182,622	110	\$93,032
Assistant Professor	36	\$72,549	0	0	36	\$72,549
Associate Professor	36	\$83,581	0	0	36	\$83,581
Professor	28	\$99,523	10	\$182,622	38	\$121,391
Liberal Arts	221	\$76,644	17	\$127,490	238	\$80,276
Assistant Professor	65	\$62,129	1	\$142,461	66	\$63,347
Associate Professor	83	\$72,678	6	\$101,692	89	\$74,634
Professor	73	\$94,076	10	\$141,472	83	\$99,786
Libraries	0	0	17	\$67,096	17	\$67,096
Assistant Professor	0	0	3	\$50,580	3	\$50,580
Associate Professor	0	0	12	\$68,614	12	\$68,614
Professor	0	0	2	\$82,764	2	\$82,764
Natural Resources-Academic Units	64	\$90,374	4	\$168,840	68	\$94,990
Assistant Professor	12	\$71,639	0	0	12	\$71,639
Associate Professor	22	\$81,005	0	0	22	\$81,005
Professor	30	\$104,738	4	\$168,840	34	\$112,280
Natural Sciences	172	\$104,962	10	\$167,125	182	\$108,378
Assistant Professor	35	\$82,310	0	0	35	\$82,310
Associate Professor	52	\$90,804	2	\$118,407	54	\$91,826
Professor	85	\$122,951	8	\$179,304	93	\$127,799
Veterinary Medicine	78	\$105,741	97	\$144,983	175	\$127,492
Assistant Professor	14	\$84,084	20	\$118,988	34	\$104,615
Associate Professor	31	\$90,413	30	\$125,557	61	\$107,697
Professor	33	\$129,328	47	\$168,444	80	\$152,309
Professor	361	\$120,272	104	\$172,922	465	\$132,048
Associate Professor	309	\$90,542	54	\$108,905	363	\$93,274
Assistant Professor	228	\$80,342	25	\$110,226	253	\$83,295
University Total	898	\$99,904	183	\$145,467	1,081	\$107,617

Fiscal Year 2017 Mean Salary by Rank, and Basis of Service - Special Faculty - as of 10/01/2016

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agric Sciences-Agric Experiment Station	0	0	1	\$94,600	1	\$94,600
Associate Professor	0	0	1	\$94,600	1	\$94,600
Agricultural Sciences-Academic Units	11	\$64,053	5	\$67,110	16	\$65,008
Assistant Professor	3	\$74,017	2	\$67,324	5	\$71,340
Associate Professor	1	\$90,000	0	0	1	\$90,000
Instructor	7	\$56,076	2	\$56,500	9	\$56,170
Professor	0	0	1	\$87,900	1	\$87,900
Business	34	\$76,492	0	0	34	\$76,492
Instructor	34	\$76,492	0	0	34	\$76,492
Engineering	10	\$96,310	2	\$85,350	12	\$94,483
Instructor	7	\$72,686	2	\$85,350	9	\$75,500
Professor	3	\$151,433	0	0	3	\$151,433
Health and Human Sciences	41	\$62,427	38	\$57,899	79	\$60,249
Assistant Professor	18	\$63,322	11	\$82,802	29	\$70,711
Associate Professor	4	\$82,072	0	0	4	\$82,072
Instructor	18	\$56,684	27	\$47,753	45	\$51,325
Professor	1	\$71,130	0	0	1	\$71,130
Liberal Arts	189	\$41,122	19	\$58,478	208	\$42,707
Assistant Professor	17	\$43,583	8	\$63,972	25	\$50,107
Instructor	172	\$40,878	11	\$54,482	183	\$41,696
Libraries	0	0	7	\$54,347	7	\$54,347
Assistant Professor	0	0	4	\$52,423	4	\$52,423
Associate Professor	0	0	1	\$65,000	1	\$65,000
Instructor	0	0	2	\$52,870	2	\$52,870
Natural Resources-Academic Units	10	\$61,097	2	\$62,224	12	\$61,285
Assistant Professor	6	\$56,489	0	0	6	\$56,489
Associate Professor	1	\$77,877	0	0	1	\$77,877
Instructor	3	\$64,721	2	\$62,224	5	\$63,722
Natural Sciences	35	\$60,790	7	\$74,274	42	\$63,037
Assistant Professor	11	\$63,096	4	\$72,068	15	\$65,489
Associate Professor	3	\$79,130	1	\$94,709	4	\$83,024
Instructor	21	\$56,962	2	\$68,468	23	\$57,963
VP Undergraduate Affairs	10	\$49,065	0	0	10	\$49,065
Instructor	10	\$49,065	0	0	10	\$49,065
Veterinary Medicine	18	\$89,104	58	\$103,399	76	\$100,013
Assistant Professor	14	\$73,419	30	\$100,354	44	\$91,784
Associate Professor	1	\$99,010	11	\$122,377	12	\$120,429
Instructor	0	0	13	\$82,330	13	\$82,330
Professor	3	\$159,000	4	\$142,520	7	\$149,583
Professor	7	\$143,204	5	\$131,596	12	\$138,368
Instructor	272	\$49,391	61	\$59,176	333	\$51,184
Associate Professor	10	\$83,256	14	\$114,318	24	\$101,376
Assistant Professor	69	\$60,342	59	\$85,862	128	\$72,105
University Total	358	\$54,282	139	\$78,662	497	\$61,101

Fiscal Year 2017 Mean Salary by Rank, and Basis of Service - Temporary Faculty - as of 10/01/2016

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	4	\$39,872	6	\$76,697	10	\$61,967
Associate Professor	0	0	1	\$114,609	1	\$114,609
Instructor	4	\$39,872	4	\$60,714	8	\$50,293
Professor	0	0	1	\$102,720	1	\$102,720
Business	25	\$46,480	0	0	25	\$46,480
Instructor	25	\$46,480	0	0	25	\$46,480
Engineering	12	\$64,333	0	0	12	\$64,333
Assistant Professor	1	\$80,000	0	0	1	\$80,000
Instructor	11	\$62,909	0	0	11	\$62,909
Graduate School	3	\$48,000	0	0	3	\$48,000
Instructor	3	\$48,000	0	0	3	\$48,000
Health and Human Sciences	80	\$51,622	17	\$66,740	97	\$54,271
Assistant Professor	2	\$68,740	1	\$66,667	3	\$68,049
Instructor	76	\$49,921	15	\$63,945	91	\$52,233
Professor	2	\$99,125	1	\$108,750	3	\$102,333
International Programs	1	\$38,020	0	0	1	\$38,020
Instructor	1	\$38,020	0	0	1	\$38,020
Liberal Arts	96	\$39,954	0	0	96	\$39,954
Assistant Professor	1	\$40,000	0	0	1	\$40,000
Associate Professor	1	\$40,000	0	0	1	\$40,000
Instructor	94	\$39,953	0	0	94	\$39,953
Libraries	0	0	1	\$155,868	1	\$155,868
Professor	0	0	1	\$155,868	1	\$155,868
Natural Resources-Academic Units	2	\$33,000	1	\$142,908	3	\$69,636
Instructor	2	\$33,000	1	\$142,908	3	\$69,636
Natural Sciences	10	\$46,260	2	\$111,260	12	\$57,093
Assistant Professor	0	0	1	\$73,320	1	\$73,320
Instructor	10	\$46,260	0	0	10	\$46,260
Professor	0	0	1	\$149,200	1	\$149,200
Veterinary Medicine	0	0	8	\$140,287	8	\$140,287
Instructor	0	0	2	\$83,861	2	\$83,861
Professor	0	0	6	\$159,096	6	\$159,096
Professor	2	\$99,125	10	\$147,111	12	\$139,114
Instructor	226	\$45,459	22	\$68,757	248	\$47,526
Associate Professor	1	\$40,000	1	\$114,609	2	\$77,304
Assistant Professor	4	\$64,370	2	\$69,994	6	\$66,244
University Total	233	\$46,221	35	\$92,525	268	\$52,268

Fiscal Year 2017 Tenure Status by Rank, and Unit - Tenure-Track Faculty - as of 10/01/2016

Full Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	9.0	100%	47.0	98%	56.0	98%
Business	6.0	100%	21.0	100%	27.0	100%
Engineering	6.0	100%	46.0	96%	52.0	96%
Health and Human Sciences	25.0	92%	13.0	100%	38.0	95%
Liberal Arts	31.0	100%	52.0	98%	83.0	99%
Libraries	2.0	100%	0	0	2.0	100%
Natural Resources-Academic Units	6.0	100%	28.0	100%	34.0	100%
Natural Sciences	29.0	100%	64.0	98%	93.0	99%
Veterinary Medicine	20.0	100%	60.0	100%	80.0	100%
Total	134.0	99%	331.0	98%	465.0	98%

Associate Professors

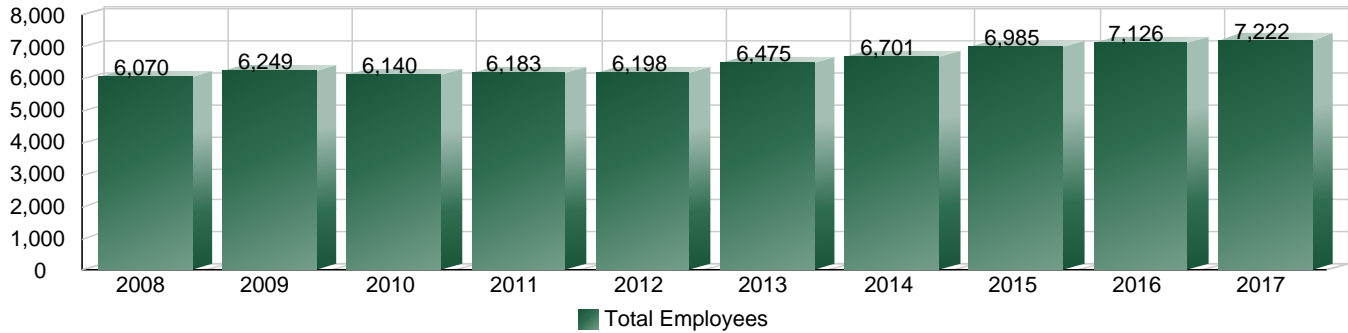
	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	8.0	100%	22.0	95%	30.0	97%
Business	9.0	100%	15.0	100%	24.0	100%
Engineering	5.0	80%	30.0	97%	35.0	94%
Health and Human Sciences	19.0	89%	17.0	100%	36.0	94%
Liberal Arts	48.0	100%	41.0	98%	89.0	99%
Libraries	10.0	100%	2.0	50%	12.0	92%
Natural Resources-Academic Units	10.0	100%	12.0	100%	22.0	100%
Natural Sciences	18.0	100%	36.0	100%	54.0	100%
Veterinary Medicine	29.0	90%	32.0	88%	61.0	89%
Total	156.0	96%	207.0	96%	363.0	96%

Assistant Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	9.0	0%	15.0	0%	24.0	0%
Business	6.0	0%	9.0	0%	15.0	0%
Engineering	7.0	0%	21.0	0%	28.0	0%
Health and Human Sciences	25.0	0%	11.0	0%	36.0	0%
Liberal Arts	24.0	0%	42.0	2%	66.0	2%
Libraries	3.0	0%	0	0	3.0	0%
Natural Resources-Academic Units	5.0	0%	7.0	0%	12.0	0%
Natural Sciences	12.0	0%	23.0	0%	35.0	0%
Veterinary Medicine	22.0	0%	12.0	0%	34.0	0%
Total	113.0	0%	140.0	1%	253.0	0%

Employee History

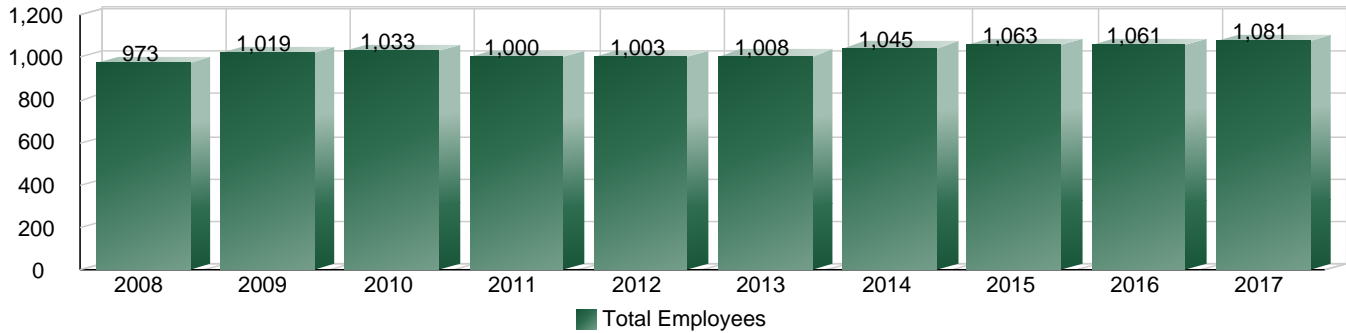
History of University Employees



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Admin Professional	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323
Other Salaried Employee	161	154	127	139	149	116	118	102	122	109
Post Doctorate	200	198	180	175	193	283	260	263	265	261
Research Associate	892	903	894	877	866	863	905	981	993	1,001
Special Faculty	346	303	302	331	332	401	425	436	467	497
State Classified	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682
Temporary Faculty	151	196	182	209	225	253	240	281	261	268
Tenure-Track Faculty	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081
Asian	186	192	203	206	209	227	231	261	252	257
Black	68	81	78	80	81	95	86	97	97	98
Hawaiian/Pac. Islander	13	8	10	22	23	21	22	18	16	14
Hispanic/Latino	417	447	414	413	481	500	484	532	560	568
International	251	258	236	204	194	167	178	167	189	190
Multi-Racial	0	0	0	0	54	69	68	89	100	101
Native American	61	61	46	46	43	37	38	37	36	35
No Response	230	263	344	495	123	212	608	270	143	339
White	4,844	4,939	4,809	4,717	4,990	5,147	4,986	5,514	5,733	5,620
Minority	745	789	751	767	891	949	929	1,034	1,061	1,073
Non-Minority	5,325	5,460	5,389	5,416	5,307	5,526	5,772	5,951	6,065	6,149
Female	3,092	3,168	3,111	3,150	3,173	3,352	3,508	3,646	3,746	3,787
Male	2,978	3,081	3,029	3,033	3,025	3,123	3,193	3,339	3,380	3,435
Total Employees	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222

* Employee counts are as of September 30th of every fiscal year

History of University Employees - Tenure-Track Faculty



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	250	290	298	275	255	229	234	227	228	253
Associate Professor	294	310	317	321	332	356	378	388	374	363
Professor	429	419	418	404	416	423	433	448	459	465
Asian	59	64	67	63	72	76	78	86	86	89
Black	12	14	15	16	14	12	12	15	12	11
Hispanic/Latino	34	39	41	42	51	53	52	51	54	53
International	38	49	49	40	25	18	25	23	22	25
Multi-Racial	0	0	0	0	7	6	7	10	14	13
Native American	6	5	4	4	2	2	3	5	4	3
No Response	0	5	39	49	3	7	30	4	0	24
White	824	843	818	786	829	834	838	869	869	863
Minority	111	122	127	125	146	149	152	167	170	169
Non-Minority	862	897	906	875	857	859	893	896	891	912
Female	296	326	337	332	342	350	381	389	395	403
Male	677	693	696	668	661	658	664	674	666	678
Total Employees	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081

* Employee counts are as of September 30th of every fiscal year

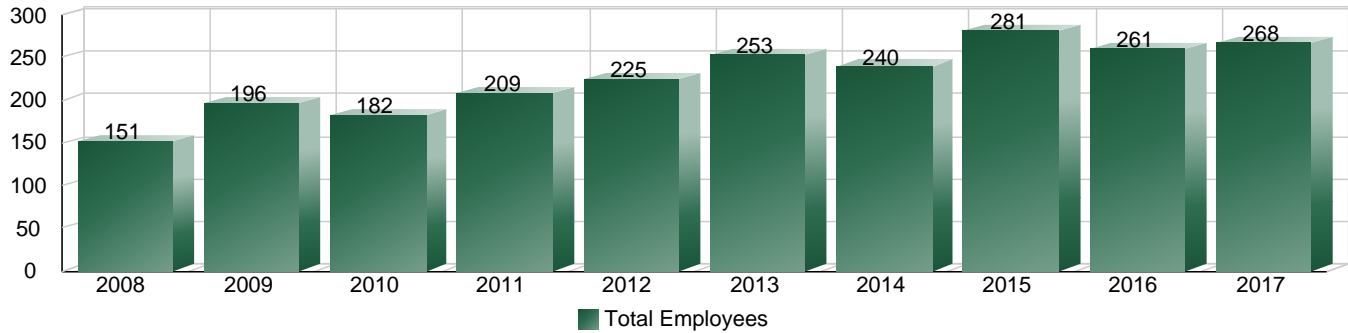
History of University Employees - Special Faculty



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	94	84	88	93	95	111	108	112	124	128
Associate Professor	17	18	21	19	22	19	19	22	22	24
Instructor	221	187	180	202	205	262	288	289	309	333
Professor	14	14	13	17	10	9	10	13	12	12
Asian	16	18	16	18	17	17	16	17	19	15
Black	0	0	0	0	1	3	2	2	2	3
Hawaiian/Pac. Islander	0	0	0	0	0	0	0	0	1	1
Hispanic/Latino	12	8	8	10	12	21	21	20	21	18
International	13	13	15	11	6	4	8	10	11	11
Multi-Racial	0	0	0	0	1	3	3	6	6	6
Native American	1	2	2	4	2	2	1	0	0	0
No Response	0	23	21	30	0	15	34	11	0	9
White	304	239	240	258	293	336	340	370	407	434
Minority	29	28	26	32	33	46	43	45	49	43
Non-Minority	317	275	276	299	299	355	382	391	418	454
Female	203	176	173	197	203	253	263	265	286	300
Male	143	127	129	134	129	148	162	171	181	197
Total Employees	346	303	302	331	332	401	425	436	467	497

* Employee counts are as of September 30th of every fiscal year

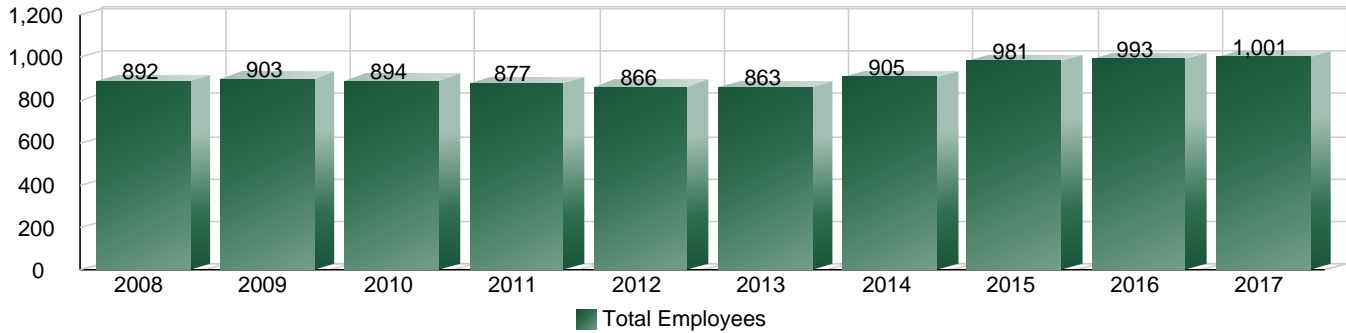
History of University Employees - Temporary Faculty



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	8	13	7	6	8	9	5	3	6	6
Associate Professor	2	3	1	3	2	2	2	3	0	2
Instructor	132	173	169	192	204	231	222	261	240	248
Professor	9	7	5	8	11	11	11	14	15	12
Asian	3	1	2	3	3	2	8	5	4	4
Black	1	0	0	1	0	3	2	2	1	1
Hispanic/Latino	4	10	4	4	7	6	5	7	9	16
International	0	7	3	7	5	2	3	2	7	5
Multi-Racial	0	0	0	0	1	1	0	0	2	1
Native American	0	1	1	0	0	0	0	0	1	2
No Response	18	24	27	35	3	29	58	72	6	37
White	125	153	145	159	206	210	164	193	231	202
Minority	8	12	7	8	11	12	15	14	17	24
Non-Minority	143	184	175	201	214	241	225	267	244	244
Female	84	105	103	121	121	143	139	164	141	147
Male	67	91	79	88	104	110	101	117	120	121
Total Employees	151	196	182	209	225	253	240	281	261	268

* Employee counts are as of September 30th of every fiscal year

History of University Employees - Research Associate



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Research Associate I	237	241	242	251	233	212	228	245	225	231
Research Associate II	245	258	270	262	261	273	286	321	346	337
Research Associate III	250	256	239	218	226	232	235	255	260	274
Research Associate IV	98	88	87	86	91	87	96	104	106	102
Sr Research Associate	61	59	56	60	55	59	60	56	56	57
Visiting Research Associa	1	1	0	0	0	0	0	0	0	0
Asian	39	32	34	38	32	37	39	45	41	41
Black	5	6	6	6	11	11	12	16	10	6
Hawaiian/Pac. Islander	3	3	3	3	5	5	6	6	4	4
Hispanic/Latino	20	24	23	22	34	35	38	39	40	41
International	29	23	24	20	20	19	15	17	19	25
Multi-Racial	0	0	0	0	6	8	9	13	13	13
Native American	8	8	8	7	7	5	5	4	5	4
No Response	35	44	51	77	12	16	56	16	7	21
White	753	763	745	704	739	727	725	825	854	846
Minority	75	73	74	76	95	101	109	123	113	109
Non-Minority	817	830	820	801	771	762	796	858	880	892
Female	393	419	404	413	417	410	432	449	458	460
Male	499	484	490	464	449	453	473	532	535	541
Total Employees	892	903	894	877	866	863	905	981	993	1,001

* Employee counts are as of September 30th of every fiscal year

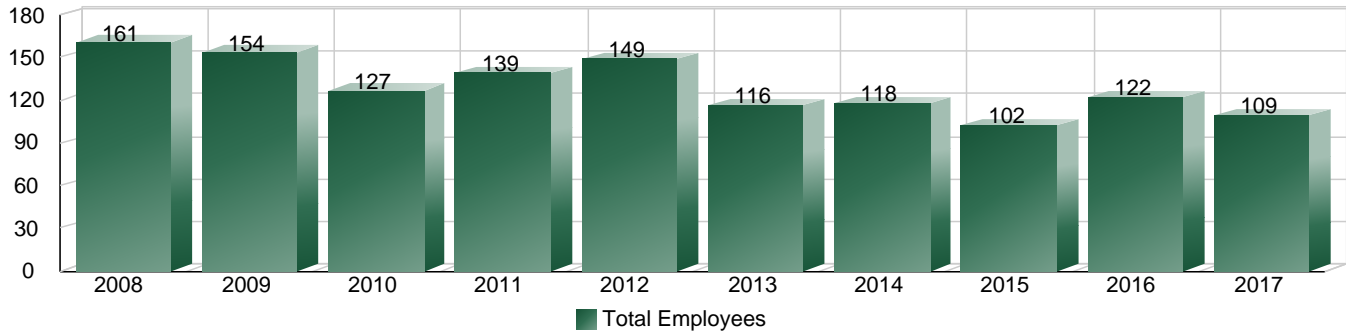
History of University Employees - Post Doctorate



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Fgt Postdoctoral	0	0	0	0	0	14	13	10	9	6
Postdoctoral Fellow	200	198	180	175	193	269	247	253	256	255
Asian	4	5	9	5	10	18	12	17	13	9
Black	1	0	0	0	1	1	0	1	1	1
Hawaiian/Pac. Islander	0	0	0	1	2	1	2	1	0	0
Hispanic/Latino	5	4	4	4	6	8	8	7	8	11
International	110	99	83	78	83	85	84	72	78	67
Multi-Racial	0	0	0	0	3	3	0	0	0	0
Native American	2	1	0	0	1	0	0	0	0	0
No Response	10	20	25	30	4	42	66	60	80	80
White	68	69	59	57	83	125	88	105	85	93
Minority	12	10	13	10	23	31	22	26	22	21
Non-Minority	188	188	167	165	170	252	238	237	243	240
Female	63	65	72	66	74	124	114	129	141	147
Male	137	133	108	109	119	159	146	134	124	114
Total Employees	200	198	180	175	193	283	260	263	265	261

* Employee counts are as of September 30th of every fiscal year

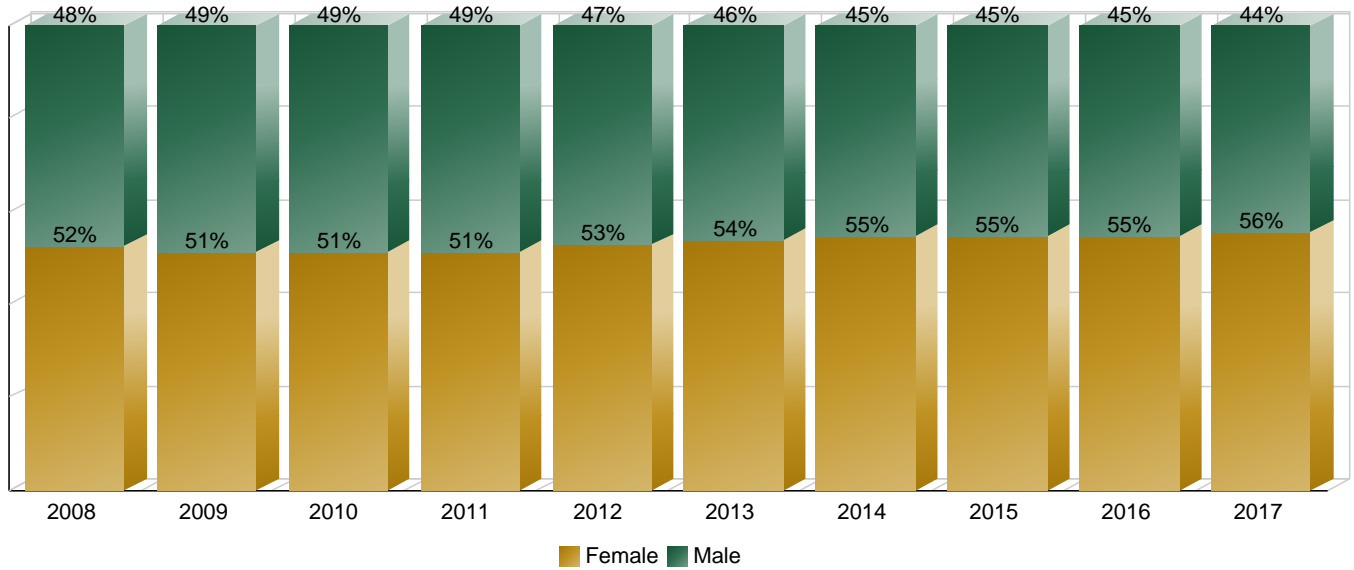
History of University Employees - Other Salaried Employee



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Clinical Psychology Inter	4	4	4	4	6	4	4	4	8	6
Fellowship Grant Trainee	103	95	68	77	85	0	0	0	0	0
Fgt Predoctoral	0	0	0	0	0	100	101	84	99	88
Intern	0	0	0	0	0	1	0	0	0	0
Veterinary Intern	13	13	11	10	11	11	13	14	15	15
Veterinary Resident	41	42	44	48	47	0	0	0	0	0
Asian	4	4	5	5	2	3	2	1	5	5
Black	1	4	1	2	2	3	1	1	3	1
Hispanic/Latino	17	16	8	5	6	11	9	8	10	14
International	11	7	5	5	6	2	3	3	3	2
Multi-Racial	0	0	0	0	0	1	1	3	2	5
Native American	7	9	2	2	2	1	1	1	1	0
No Response	9	11	22	27	47	34	34	25	42	39
White	112	103	84	93	84	61	67	60	56	43
Minority	29	33	16	14	12	19	14	14	21	25
Non-Minority	132	121	111	125	137	97	104	88	101	84
Female	92	87	80	78	81	62	68	61	78	66
Male	69	67	47	61	68	54	50	41	44	43
Total Employees	161	154	127	139	149	116	118	102	122	109

* Employee counts are as of September 30th of every fiscal year

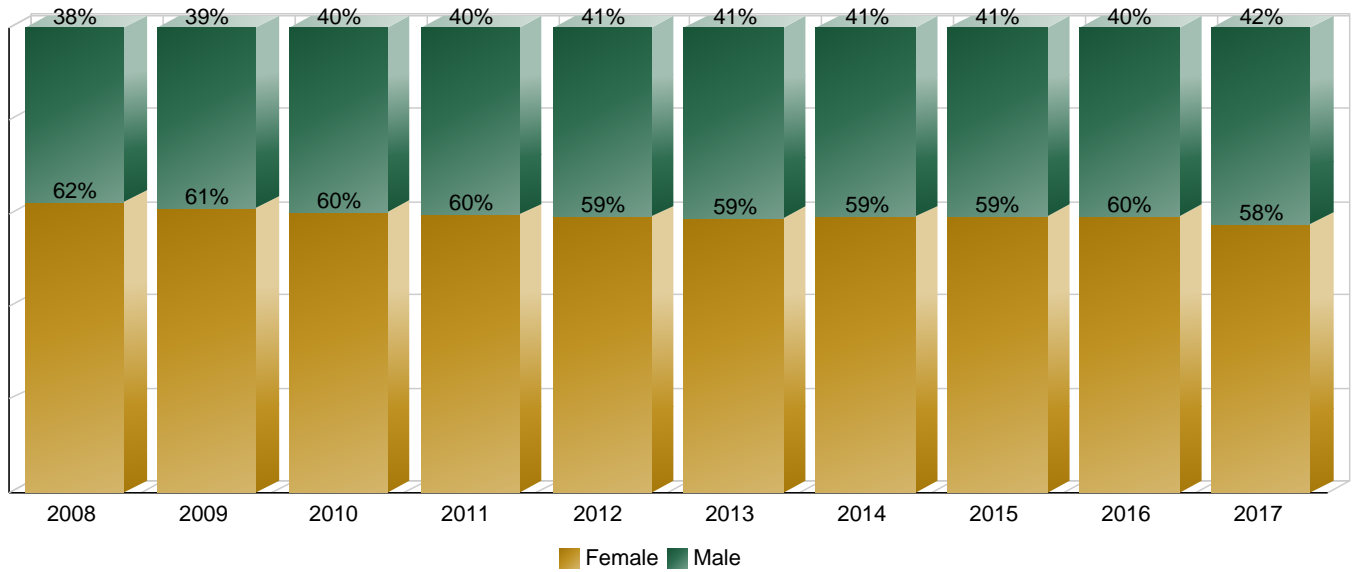
History of University Employees - Admin Professional



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Asian	32	37	39	43	46	48	53	65	60	71
Black	29	35	33	35	35	42	45	48	55	60
Hawaiian/Pac. Islander	0	0	1	1	3	3	3	9	9	7
Hispanic/Latino	65	67	61	63	88	100	105	131	141	151
International	46	56	52	38	43	34	37	37	46	51
Multi-Racial	0	0	0	0	17	22	25	36	40	41
Native American	9	11	8	9	10	11	12	11	9	8
No Response	84	76	107	155	25	30	166	48	8	70
White	990	1,073	1,061	1,073	1,223	1,351	1,498	1,781	1,889	1,864
Minority	135	150	142	151	199	226	243	300	314	338
Non-Minority	1,120	1,205	1,220	1,266	1,291	1,415	1,701	1,866	1,943	1,985
Female	657	694	697	729	786	884	1,066	1,184	1,235	1,291
Male	598	661	665	688	704	757	878	982	1,022	1,032
Total Employees	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323

* Employee counts are as of September 30th of every fiscal year

History of University Employees - State Classified



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Asian	29	31	31	31	27	26	23	25	24	23
Black	19	22	23	20	17	20	12	12	13	15
Hawaiian/Pac. Islander	10	5	6	17	13	12	11	2	2	2
Hispanic/Latino	260	279	265	263	277	266	246	269	277	264
International	4	4	5	5	6	3	3	3	3	4
Multi-Racial	0	0	0	0	19	25	23	21	23	22
Native American	28	24	21	20	19	16	16	16	16	18
No Response	74	60	52	92	29	39	164	34	0	59
White	1,668	1,696	1,657	1,587	1,533	1,503	1,266	1,311	1,342	1,275
Minority	346	361	346	351	372	365	331	345	355	344
Non-Minority	1,746	1,760	1,714	1,684	1,568	1,545	1,433	1,348	1,345	1,338
Female	1,304	1,296	1,245	1,214	1,149	1,126	1,045	1,005	1,012	973
Male	788	825	815	821	791	784	719	688	688	709
Total Employees	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682

* Employee counts are as of September 30th of every fiscal year

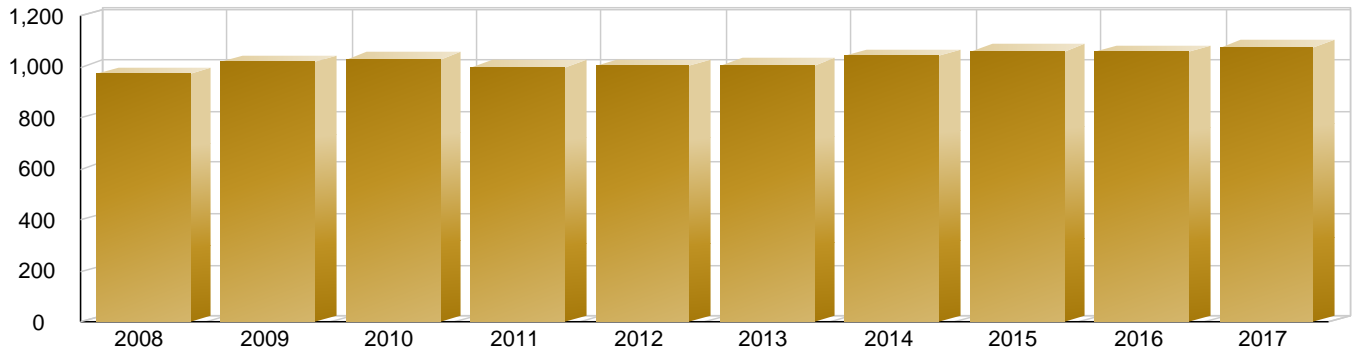
University Employee History by Unit - All Employees

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	386	392	390	406	388	372	356	366	363	367
Agric Sciences-Agric Experiment Station	51	62	64	59	58	58	56	64	66	56
Natural Resources-Colo State Forest Svc	128	129	136	146	144	107	97	100	96	100
VP Engagement-CSU Extension	207	201	190	201	186	207	203	202	201	211
2-Colleges	3,632	3,703	3,640	3,676	3,728	3,954	4,067	4,245	4,314	4,353
Agricultural Sciences-Academic Units	268	269	268	275	266	267	265	268	260	291
Business	140	154	162	170	185	210	228	246	223	226
Engineering	454	476	477	489	498	545	547	545	546	540
Health and Human Sciences	324	333	333	336	357	384	383	403	384	430
Liberal Arts	514	522	514	534	534	589	622	630	656	643
Natural Resources-Academic Units	548	551	550	527	537	558	601	665	718	718
Natural Sciences	461	473	458	459	476	501	494	505	509	502
Veterinary Medicine	923	925	878	886	875	900	927	983	1,018	1,003
3-Administration	2,052	2,154	2,110	2,101	2,082	2,149	2,278	2,374	2,449	2,502
Administrative Communications	0	3	3	3	3	3	2	2	2	2
Executive Vice President	0	2	0	0	0	0	0	0	0	0
Graduate School	15	16	14	16	15	15	17	21	22	22
International Programs	0	0	22	23	25	26	31	29	36	43
Libraries	103	103	99	135	127	120	123	127	132	135
President's Office - Equal Opportunity	6	9	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	11	15	13	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	0	0	2	2	2	3	3
President's Office-Athletics	82	82	82	79	84	89	104	111	112	111
President's Office-President	8	8	6	6	5	6	6	6	7	7
President's Office-Real Estate Office	0	0	0	0	0	1	1	1	0	0
President's Office-VP Diversity	0	0	0	1	2	2	2	4	4	4
Provost + Executive Vice President	76	11	14	15	18	23	29	35	44	48
Public Safety	0	86	0	0	0	0	0	0	43	47
University Advancement	51	57	60	72	71	71	78	88	93	92
VP Engagement	68	65	42	42	47	54	62	66	71	71
VP Enrollment + Access	165	176	162	163	155	163	154	165	171	165
VP External Relations	68	71	68	60	56	56	56	64	63	67
VP Faculty + Academic Affairs	7	12	13	16	18	22	24	26	25	21
VP Finance	0	61	56	0	0	0	0	0	0	0
VP Information Technology	123	123	121	69	69	66	66	64	58	59
VP Research	82	98	103	98	91	100	125	141	147	155
VP Student Affairs-Academic Support	29	27	29	28	28	32	36	37	42	45
VP Student Affairs-Campus Life	21	15	17	16	17	19	20	23	25	27
VP Student Affairs-Housing + Dining Svcs	334	351	355	372	351	360	387	399	391	410
VP Student Affairs-Lory Student Center	86	89	88	87	85	91	87	89	96	101
VP Student Affairs-Safety Programs	0	0	0	0	0	0	3	3	4	5
VP Student Affairs-Stu Diversity Program	24	23	22	20	24	23	24	25	25	24
VP Student Affairs-VP	11	14	17	19	18	18	17	18	18	17
VP Student Affairs-Wellness Programs	131	135	128	130	143	144	149	147	155	157
VP Undergraduate Affairs	38	41	40	40	40	43	47	49	50	49
VP University Operations	513	461	536	591	590	600	626	632	610	615
Total	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222

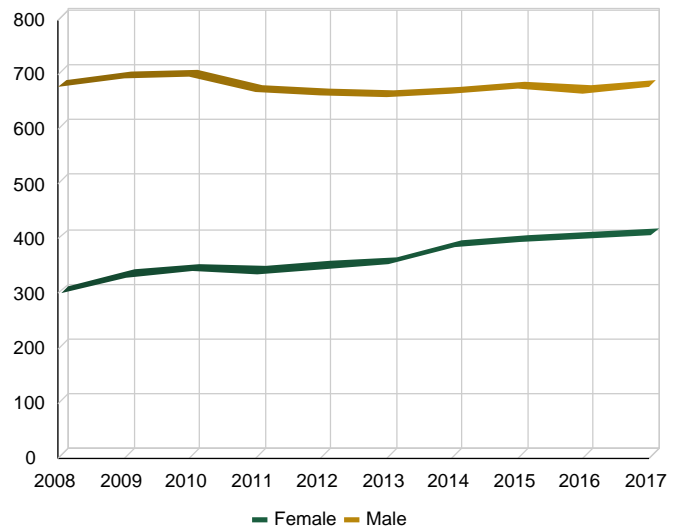
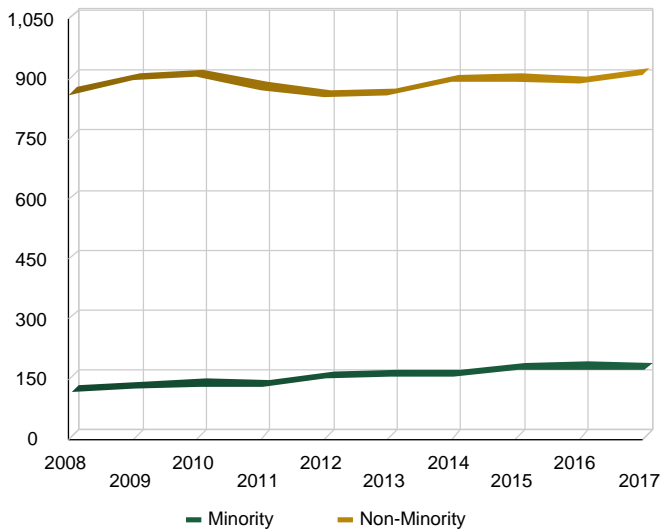
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Tenure-Track Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	6	6	5	0	0	0	6	5	0
Agric Sciences-Agric Experiment Station	0	6	6	5	0	0	0	6	5	0
2-Colleges	947	986	1,002	975	982	988	1,027	1,037	1,038	1,064
Agricultural Sciences-Academic Units	95	96	97	98	104	108	104	96	100	110
Business	48	57	62	59	63	63	65	68	66	66
Engineering	92	103	108	101	100	101	105	108	107	115
Health and Human Sciences	103	111	113	109	103	105	111	104	108	110
Liberal Arts	224	232	233	226	218	219	234	238	238	238
Natural Resources-Academic Units	60	60	61	60	61	61	61	66	69	68
Natural Sciences	170	177	175	169	172	170	175	181	177	182
Veterinary Medicine	155	150	153	153	161	161	172	176	173	175
3-Administration	26	27	25	20	21	20	18	20	18	17
Libraries	26	27	25	20	21	20	18	20	18	17
Total	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081



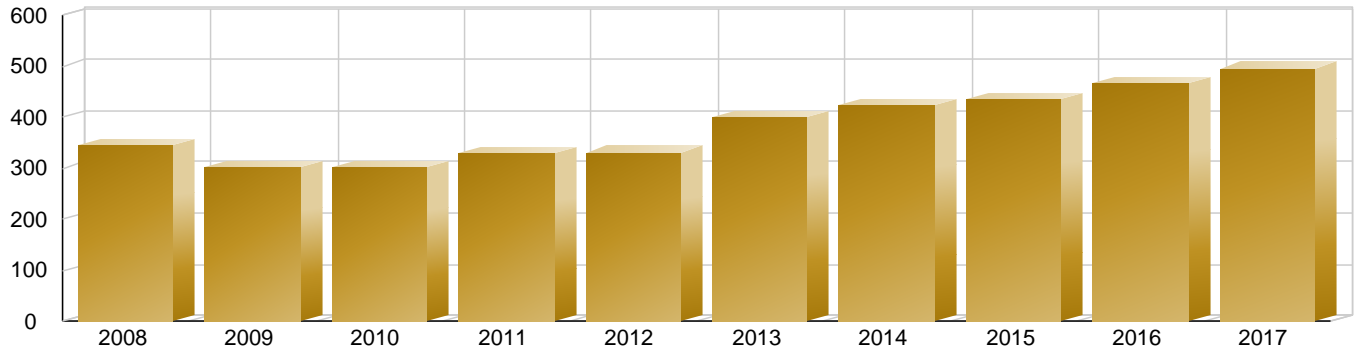
Tenure-Track Faculty



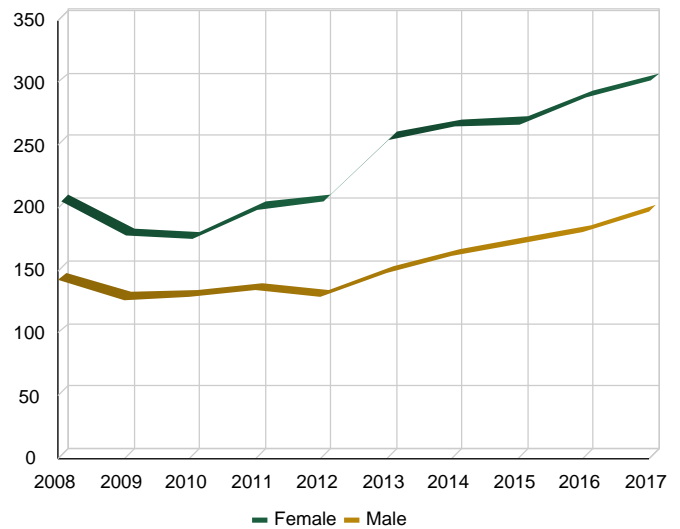
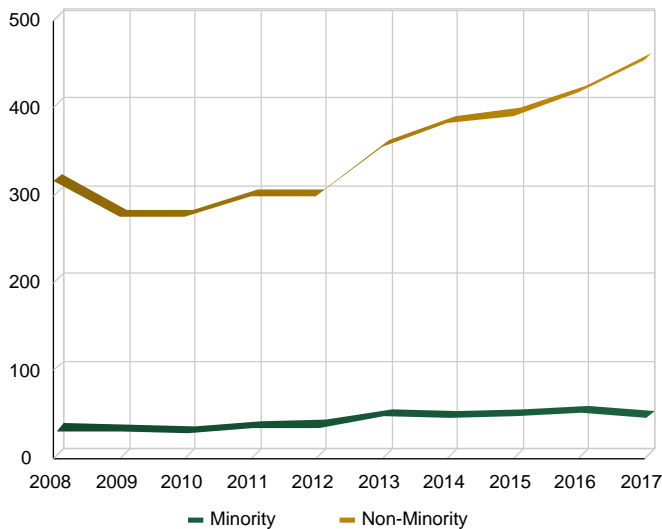
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Special Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	0	0	0	0	0	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	0	0	0	0	1	1	1	1
2-Colleges	338	295	295	323	324	394	414	425	453	479
Agricultural Sciences-Academic Units	15	15	17	18	17	17	18	20	16	16
Business	12	10	11	11	11	10	18	22	23	34
Engineering	3	2	2	5	6	7	9	11	10	12
Health and Human Sciences	29	28	32	40	47	58	59	63	60	79
Liberal Arts	189	150	143	156	161	213	219	212	224	208
Natural Resources-Academic Units	3	3	4	5	4	5	8	8	9	12
Natural Sciences	17	16	16	17	20	25	26	31	36	42
Veterinary Medicine	70	71	70	71	58	59	57	58	75	76
3-Administration	8	8	7	8	8	7	10	10	13	17
Libraries	2	2	1	2	2	1	3	3	4	7
VP Undergraduate Affairs	6	6	6	6	6	6	7	7	9	10
Total	346	303	302	331	332	401	425	436	467	497



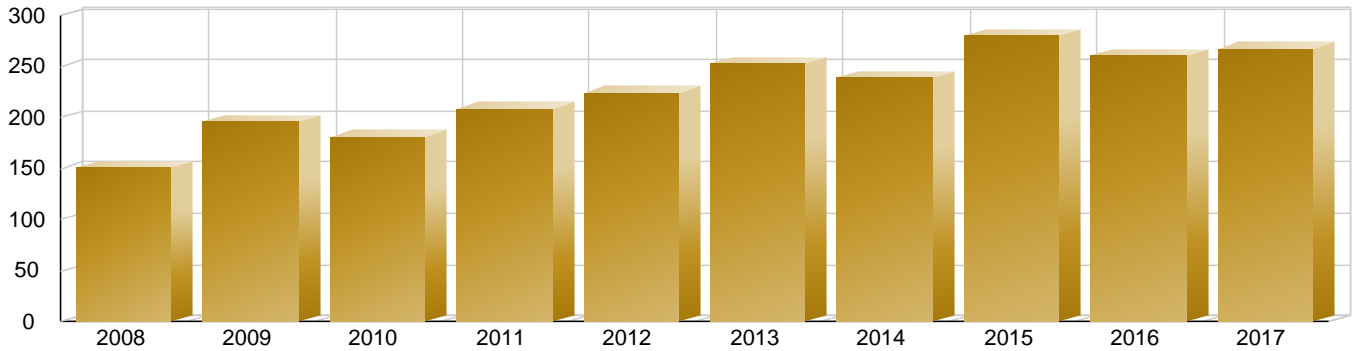
Special Faculty



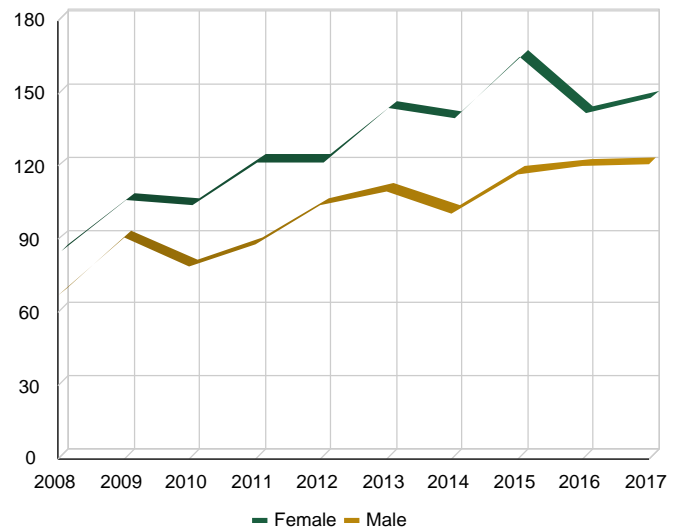
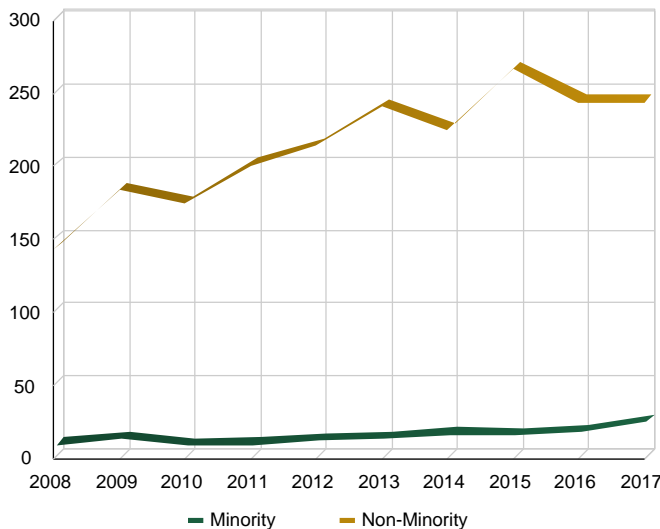
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Temporary Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
2-Colleges	146	193	181	206	222	250	238	277	255	263
Agricultural Sciences-Academic Units	2	6	5	4	4	4	7	8	10	10
Business	29	24	20	29	31	34	35	38	30	25
Engineering	6	6	8	7	8	6	8	10	9	12
Health and Human Sciences	71	75	70	75	83	99	89	104	78	97
Liberal Arts	15	53	53	65	71	71	69	79	88	96
Natural Resources-Academic Units	2	2	0	1	2	6	4	6	9	3
Natural Sciences	18	23	21	23	18	24	20	24	21	12
Veterinary Medicine	3	4	4	2	5	6	6	8	10	8
3-Administration	5	3	1	3	3	3	2	4	6	5
Graduate School	0	0	0	0	0	0	0	2	4	3
International Programs	0	0	0	1	1	1	0	0	1	1
Libraries	0	0	0	0	1	1	1	1	1	1
VP Engagement	5	1	1	2	1	1	1	1	0	0
VP Undergraduate Affairs	0	2	0	0	0	0	0	0	0	0
Total	151	196	182	209	225	253	240	281	261	268



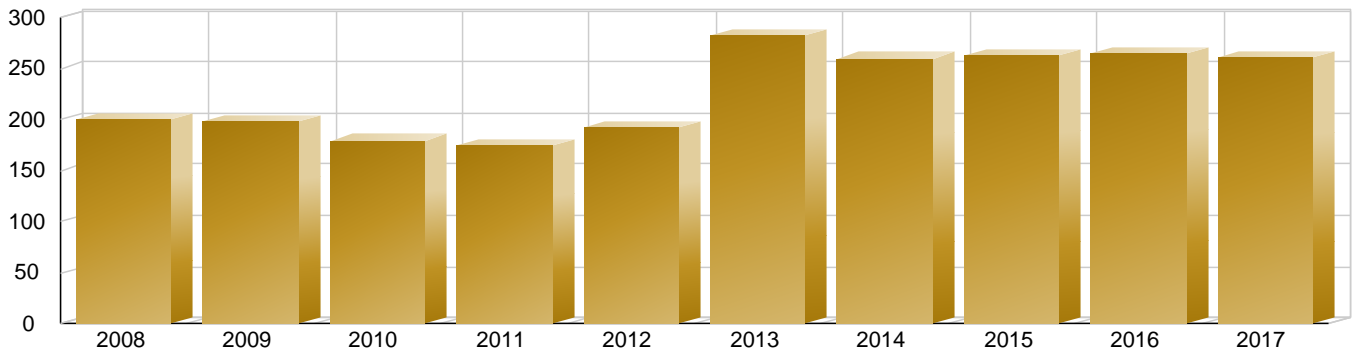
Temporary Faculty



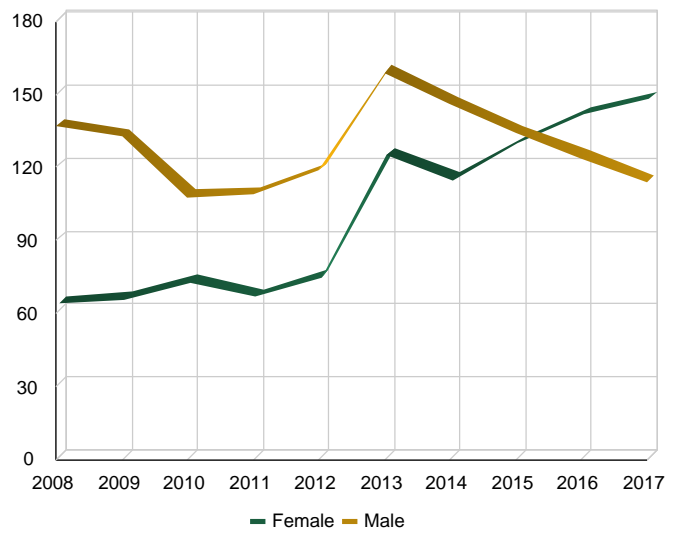
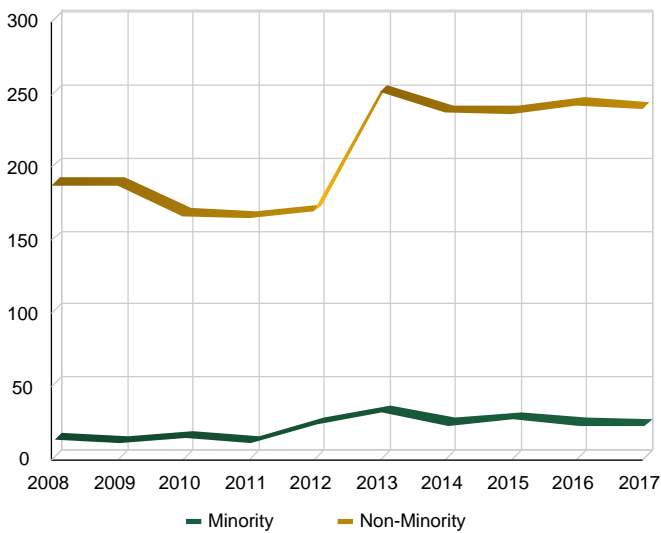
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Post Doctorate

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	0	0	1	1	2	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	0	1	1	2	1	1	1	1
2-Colleges	200	196	178	174	190	279	257	259	260	256
Agricultural Sciences-Academic Units	15	15	14	13	18	17	11	13	9	14
Engineering	33	34	33	30	30	38	39	35	33	30
Health and Human Sciences	1	2	3	1	1	1	0	2	1	3
Natural Resources-Academic Units	9	14	15	14	18	24	21	27	29	30
Natural Sciences	75	68	63	64	76	83	69	52	60	50
Veterinary Medicine	67	63	50	52	47	116	117	130	128	129
3-Administration	0	2	2	0	2	2	2	3	4	4
VP Research	0	1	1	0	1	1	0	1	1	2
VP Student Affairs-Wellness Programs	0	1	1	0	1	1	2	2	3	2
Total	200	198	180	175	193	283	260	263	265	261



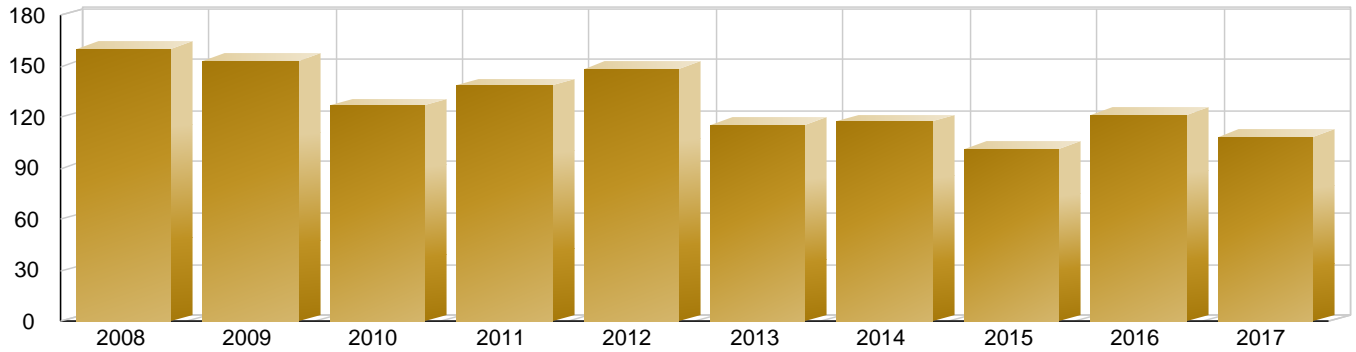
Post Doctorate



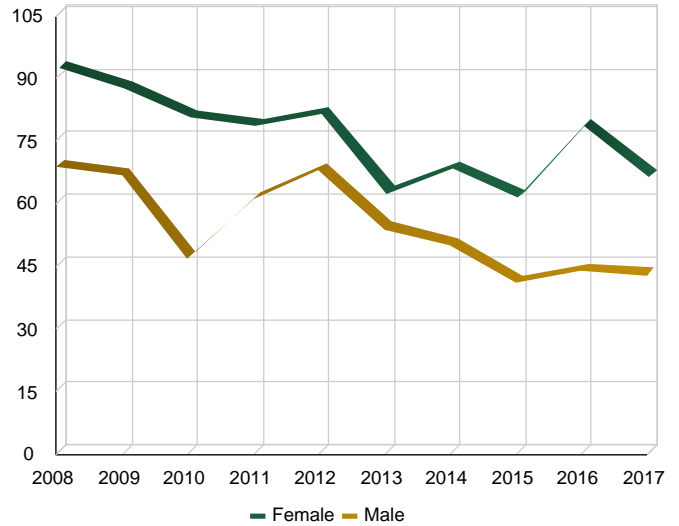
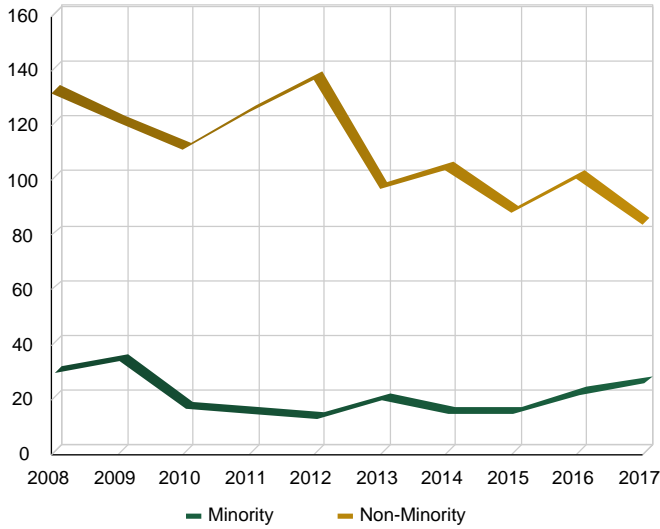
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Other Salaried Employee

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	4	4	3	0	0	0	0	0	0
Agric Sciences-Agric Experiment Station	0	4	4	3	0	0	0	0	0	0
2-Colleges	157	146	119	132	143	112	114	98	114	103
Agricultural Sciences-Academic Units	1	2	11	11	2	2	2	2	0	2
Engineering	17	7	7	20	31	50	40	30	34	21
Health and Human Sciences	0	0	0	0	0	1	0	1	2	1
Natural Resources-Academic Units	8	10	6	6	11	14	14	7	7	7
Natural Sciences	31	29	13	9	14	11	14	13	14	17
Veterinary Medicine	100	98	82	86	85	34	44	45	57	55
3-Administration	4	4	4	4	6	4	4	4	8	6
VP Student Affairs-Wellness Programs	4	4	4	4	6	4	4	4	8	6
Total	161	154	127	139	149	116	118	102	122	109



Other Salaried Employee



* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Research Associate

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	28	30	34	30	37	36	34	34	33	31
Agric Sciences-Agric Experiment Station	25	26	28	26	33	32	32	31	31	30
Natural Resources-Colo State Forest Svc	0	0	1	0	0	0	0	0	0	0
VP Engagement-CSU Extension	3	4	5	4	4	4	2	3	2	1
2-Colleges	853	856	839	825	808	805	840	907	918	912
Agricultural Sciences-Academic Units	81	73	64	75	69	66	60	61	56	67
Business	2	3	2	3	4	11	8	5	1	0
Engineering	147	155	158	157	148	152	152	160	154	148
Health and Human Sciences	41	39	34	38	43	39	38	36	40	46
Liberal Arts	9	9	6	8	4	3	3	4	7	5
Natural Resources-Academic Units	369	365	368	328	335	336	382	443	474	465
Natural Sciences	38	40	48	54	47	55	48	55	50	53
Veterinary Medicine	166	172	159	162	158	143	149	143	136	128
3-Administration	11	17	21	22	21	22	31	40	42	58
Libraries	0	0	0	0	0	0	1	1	1	4
Provost + Executive Vice President	0	0	0	0	0	0	0	0	1	2
Public Safety	0	5	0	0	0	0	0	0	0	0
VP Engagement	1	1	3	4	5	4	3	2	2	2
VP Research	5	11	13	14	12	14	22	32	35	47
VP University Operations	5	0	5	4	4	4	5	5	3	3
Total	892	903	894	877	866	863	905	981	993	1,001

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Admin Professional

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	280	272	263	283	270	265	250	263	267	278
Agric Sciences-Agric Experiment Station	15	15	15	13	14	15	14	17	20	15
Natural Resources-Colo State Forest Svc	91	90	91	100	100	83	72	79	77	81
VP Engagement-CSU Extension	174	167	157	170	156	167	164	167	170	182
2-Colleges	444	492	513	532	585	657	754	834	866	871
Agricultural Sciences-Academic Units	34	35	36	34	32	33	47	51	50	54
Business	34	44	53	54	62	77	91	103	92	90
Engineering	114	124	118	129	142	164	171	171	179	183
Health and Human Sciences	40	38	44	39	50	61	66	75	75	77
Liberal Arts	37	38	41	46	45	47	65	65	65	61
Natural Resources-Academic Units	49	53	48	48	51	54	63	88	110	121
Natural Sciences	58	67	74	73	84	86	98	102	107	107
Veterinary Medicine	78	93	99	109	119	135	153	179	188	178
3-Administration	531	591	586	602	635	719	940	1,069	1,124	1,174
Administrative Communications	0	3	3	3	3	3	2	2	2	2
Executive Vice President	0	2	0	0	0	0	0	0	0	0
Graduate School	7	9	7	7	6	5	8	10	9	9
International Programs	0	0	17	18	19	20	25	24	28	36
Libraries	22	20	20	24	24	25	39	43	48	50
President's Office - Equal Opportunity	3	6	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	9	13	12	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	0	0	2	2	2	3	3
President's Office-Athletics	74	75	76	75	80	87	102	109	110	110
President's Office-President	6	6	4	4	5	5	5	5	5	5
President's Office-Real Estate Office	0	0	0	0	0	0	1	1	0	0
President's Office-VP Diversity	0	0	0	1	2	2	2	3	3	3
Provost + Executive Vice President	13	8	11	12	16	21	26	33	40	41
Public Safety	0	9	0	0	0	0	0	0	5	5
University Advancement	32	39	43	55	55	55	64	75	83	83
VP Engagement	41	42	22	21	25	36	47	51	57	58
VP Enrollment + Access	49	60	47	51	50	56	80	102	114	120
VP External Relations	18	19	18	18	18	19	31	42	43	50
VP Faculty + Academic Affairs	6	11	12	15	17	21	23	25	22	19
VP Finance	0	10	9	0	0	0	0	0	0	0
VP Information Technology	8	8	7	2	6	7	23	24	22	23
VP Research	29	34	36	35	35	44	68	81	84	79
VP Student Affairs-Academic Support	22	21	23	23	23	28	32	32	38	40
VP Student Affairs-Campus Life	16	11	11	10	11	14	15	18	20	20
VP Student Affairs-Housing + Dining Svcs	36	36	39	44	43	57	73	85	81	89
VP Student Affairs-Lory Student Center	23	22	22	23	22	28	29	31	36	38
VP Student Affairs-Safety Programs	0	0	0	0	0	0	2	2	2	3
VP Student Affairs-Stu Diversity Program	18	18	17	17	22	21	23	24	24	23
VP Student Affairs-VP	7	10	14	16	15	17	17	18	18	17
VP Student Affairs-Wellness Programs	43	49	46	48	53	57	72	78	84	89
VP Undergraduate Affairs	24	25	26	27	27	30	33	35	34	32
VP University Operations	25	25	44	53	58	59	96	114	109	127
Total	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - State Classified

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	78	80	83	84	80	69	70	61	56	56
Agric Sciences-Agric Experiment Station	11	11	11	11	10	9	8	8	8	9
Natural Resources-Colo State Forest Svc	37	39	44	46	44	24	25	21	19	19
VP Engagement-CSU Extension	30	30	28	27	26	36	37	32	29	28
2-Colleges	547	539	513	509	474	469	423	408	410	405
Agricultural Sciences-Academic Units	25	27	24	22	20	20	16	17	19	18
Business	15	16	14	14	14	15	11	10	11	11
Engineering	42	45	43	40	33	27	23	20	20	19
Health and Human Sciences	39	40	37	34	30	20	20	18	20	17
Liberal Arts	40	40	38	33	35	36	32	32	34	35
Natural Resources-Academic Units	48	44	48	65	55	58	48	20	11	12
Natural Sciences	54	53	48	50	45	47	44	47	44	39
Veterinary Medicine	284	274	261	251	242	246	229	244	251	254
3-Administration	1,467	1,502	1,464	1,442	1,386	1,372	1,271	1,224	1,234	1,221
Graduate School	8	7	7	9	9	10	9	9	9	10
International Programs	0	0	5	4	5	5	6	5	7	6
Libraries	53	54	53	89	79	73	61	59	60	56
President's Office - Equal Opportunity	3	3	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	2	2	1	0	0	0	0	0	0	0
President's Office-Athletics	8	7	6	4	4	2	2	2	2	1
President's Office-President	2	2	2	2	0	1	1	1	2	2
President's Office-Real Estate Office	0	0	0	0	0	1	0	0	0	0
President's Office-VP Diversity	0	0	0	0	0	0	0	1	1	1
Provost + Executive Vice President	63	3	3	3	2	2	3	2	3	5
Public Safety	0	72	0	0	0	0	0	0	38	42
University Advancement	19	18	17	17	16	16	14	13	10	9
VP Engagement	21	21	16	15	16	13	11	12	12	11
VP Enrollment + Access	116	116	115	112	105	107	74	63	57	45
VP External Relations	50	52	50	42	38	37	25	22	20	17
VP Faculty + Academic Affairs	1	1	1	1	1	1	1	1	3	2
VP Finance	0	51	47	0	0	0	0	0	0	0
VP Information Technology	115	115	114	67	63	59	43	40	36	36
VP Research	48	52	53	49	43	41	35	27	27	27
VP Student Affairs-Academic Support	7	6	6	5	5	4	4	5	4	5
VP Student Affairs-Campus Life	5	4	6	6	6	5	5	5	5	7
VP Student Affairs-Housing + Dining Svcs	298	315	316	328	308	303	314	314	310	321
VP Student Affairs-Lory Student Center	63	67	66	64	63	63	58	58	60	63
VP Student Affairs-Safety Programs	0	0	0	0	0	0	1	1	2	2
VP Student Affairs-Stu Diversity Program	6	5	5	3	2	2	1	1	1	1
VP Student Affairs-VP	4	4	3	3	3	1	0	0	0	0
VP Student Affairs-Wellness Programs	84	81	77	78	83	82	71	63	60	60
VP Undergraduate Affairs	8	8	8	7	7	7	7	7	7	7
VP University Operations	483	436	487	534	528	537	525	513	498	485
Total	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682

* Employee counts are as of September 30th of every fiscal year

History of Minority Tenure-Track Faculty by Unit

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Agric Sciences-Agric Experiment Station	0	0%	0%	0%	0	0	0	50%	40%	0
Agricultural Sciences-Academic Units	7%	9%	11%	11%	13%	15%	14%	11%	11%	12%
Business	8%	9%	8%	8%	13%	13%	12%	13%	12%	12%
Engineering	22%	21%	21%	25%	27%	27%	23%	24%	23%	24%
Health and Human Sciences	13%	13%	14%	14%	14%	11%	11%	10%	15%	14%
Liberal Arts	12%	14%	12%	12%	15%	15%	14%	17%	17%	16%
Libraries	4%	7%	8%	10%	10%	10%	11%	15%	17%	12%
Natural Resources-Academic Units	12%	10%	11%	12%	11%	13%	13%	12%	12%	10%
Natural Sciences	14%	14%	15%	15%	17%	18%	19%	21%	21%	21%
Veterinary Medicine	6%	5%	5%	5%	7%	9%	10%	10%	11%	11%
University Summary	11%	12%	12%	12%	15%	15%	15%	16%	16%	16%

History of Full Professors as a Percentage of Tenure-Track Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Agric Sciences-Agric Experiment Station	0	83%	83%	80%	0	0	0	50%	60%	0
Agricultural Sciences-Academic Units	53%	50%	51%	50%	53%	55%	59%	56%	53%	51%
Business	33%	28%	31%	32%	33%	35%	34%	35%	41%	41%
Engineering	59%	54%	52%	49%	49%	49%	44%	48%	49%	45%
Health and Human Sciences	43%	40%	37%	36%	36%	37%	33%	38%	34%	35%
Liberal Arts	33%	31%	31%	29%	33%	32%	32%	32%	33%	35%
Libraries	15%	15%	16%	15%	10%	15%	11%	10%	11%	12%
Natural Resources-Academic Units	47%	45%	43%	42%	41%	44%	46%	52%	52%	50%
Natural Sciences	49%	46%	45%	48%	48%	48%	47%	48%	51%	51%
Veterinary Medicine	48%	44%	43%	45%	45%	44%	47%	45%	46%	46%
Universoty Summary	44%	41%	40%	40%	41%	42%	41%	42%	43%	43%

* Employee counts are as of September 30th of every fiscal year

History of Mean Tenure-Track Faculty Salary by Rank and Basis of Service

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
09-Month Appointment	\$82,312	\$86,092	\$86,088	\$85,862	\$86,612	\$90,665	\$92,995	\$95,782	\$98,133	\$99,904
Assistant Professor	\$64,139	\$67,868	\$68,800	\$68,443	\$70,185	\$73,803	\$75,669	\$77,485	\$78,278	\$80,342
Associate Professor	\$75,421	\$80,384	\$79,952	\$79,532	\$78,964	\$81,628	\$84,528	\$86,114	\$88,143	\$90,542
Professor	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	\$115,631	\$118,180	\$120,272
12-Month Appointment	\$112,854	\$117,971	\$118,810	\$121,044	\$122,155	\$126,306	\$132,705	\$136,602	\$141,842	\$145,467
Assistant Professor	\$78,655	\$84,766	\$85,158	\$83,694	\$88,405	\$94,433	\$101,651	\$102,628	\$107,258	\$110,226
Associate Professor	\$96,946	\$99,628	\$100,290	\$99,324	\$94,890	\$96,761	\$99,730	\$102,949	\$107,525	\$108,905
Professor	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	\$163,275	\$169,851	\$172,922
University Summary	\$88,276	\$91,849	\$91,885	\$91,984	\$93,062	\$96,923	\$99,645	\$102,655	\$105,383	\$107,617

History of Tenure-Track Faculty by Rank and Gender

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Female	296	326	337	332	342	350	381	389	395	403
Assistant Professor	111	130	134	124	119	106	110	109	111	113
Associate Professor	101	110	115	115	128	138	162	164	164	156
Professor	84	86	88	93	95	106	109	116	120	134
Male	677	693	696	668	661	658	664	674	666	678
Assistant Professor	139	160	164	151	136	123	124	118	117	140
Associate Professor	193	200	202	206	204	218	216	224	210	207
Professor	345	333	330	311	321	317	324	332	339	331
Total Tenure-Track Faculty	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081

History of Percentage of Faculty with Tenure

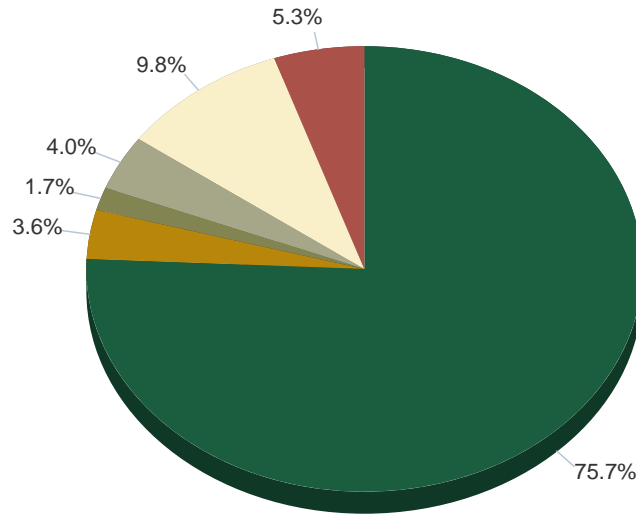
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	2%	1%	1%	1%	1%	1%	1%	1%	0%	0%
Associate Professor	93%	93%	94%	94%	96%	96%	96%	96%	97%	96%
Professor	99%	99%	99%	99%	98%	99%	99%	100%	99%	98%

* Employee counts are as of September 30th of every fiscal year

Employee FTE

University Employees FTE by Fund - Fiscal Year 2016

Tenure-Track Faculty



FTE

- Education & General
- Experiment Station
- Extension Service
- Other Funds
- Professional Veterinary Medicine
- Sponsored Programs

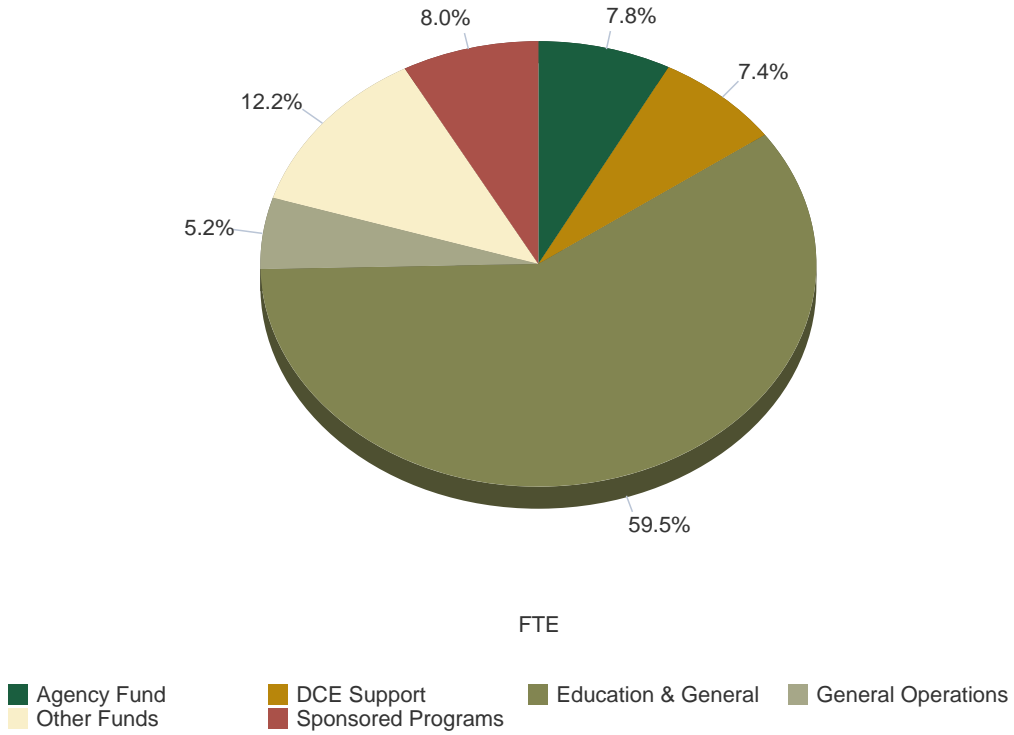
Tenure-Track Faculty FTE By Fund

	Tenure-Track Faculty
Education & General	832.2
Experiment Station	39.1
Extension Service	18.3
Other Funds	43.7
Professional Veterinary Medicine	108.0
Sponsored Programs	57.8
Total FTE	1,099.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Special Faculty



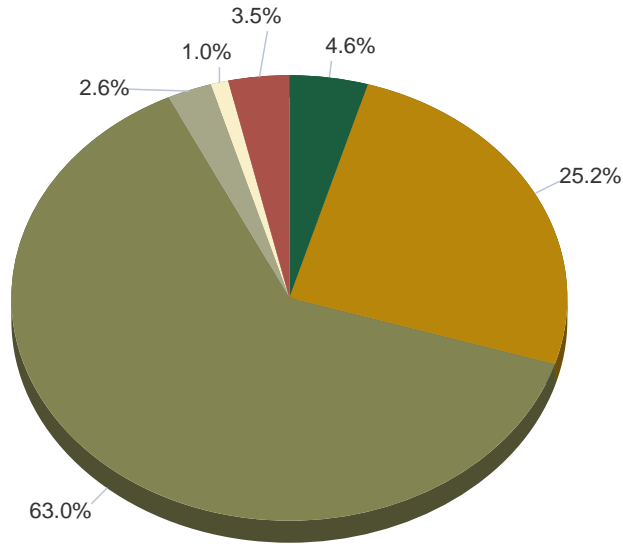
Special Faculty FTE By Fund

	Special Faculty
Agency Fund	33.0
DCE Support	31.5
Education & General	253.0
General Operations	22.0
Other Funds	52.0
Sponsored Programs	33.9
Total FTE	425.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Temporary Faculty



FTE



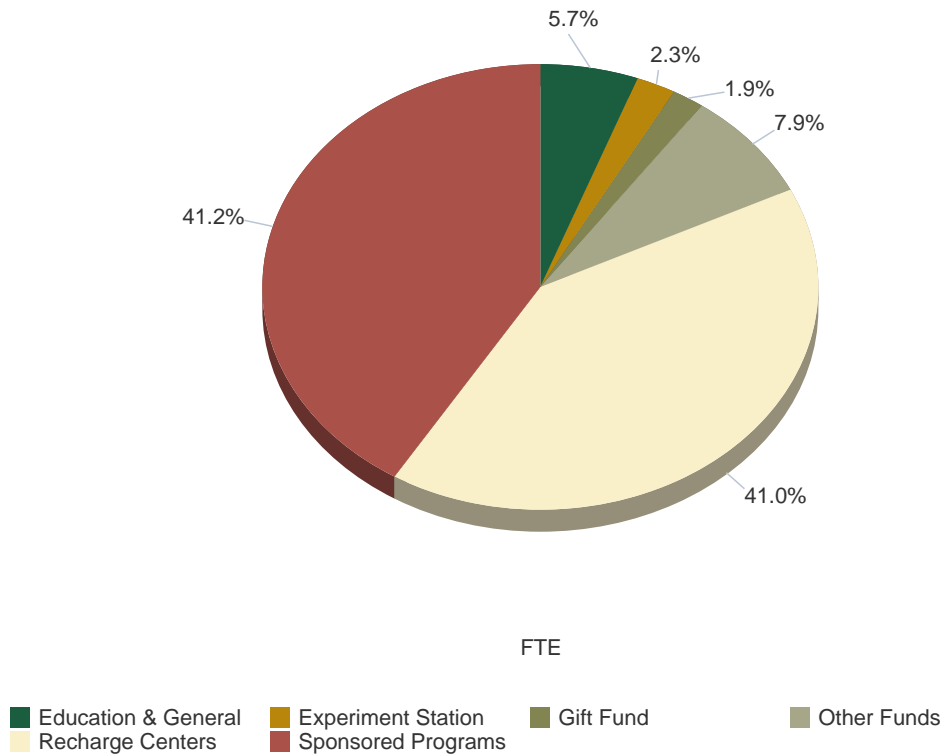
Temporary Faculty FTE By Fund

	Temporary Faculty
Agency Fund	5.2
DCE Support	28.9
Education & General	72.3
Other Funds	3.0
Prof Vet Med Self Funded	1.2
Sponsored Programs	4.1
Total FTE	114.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Research Associate



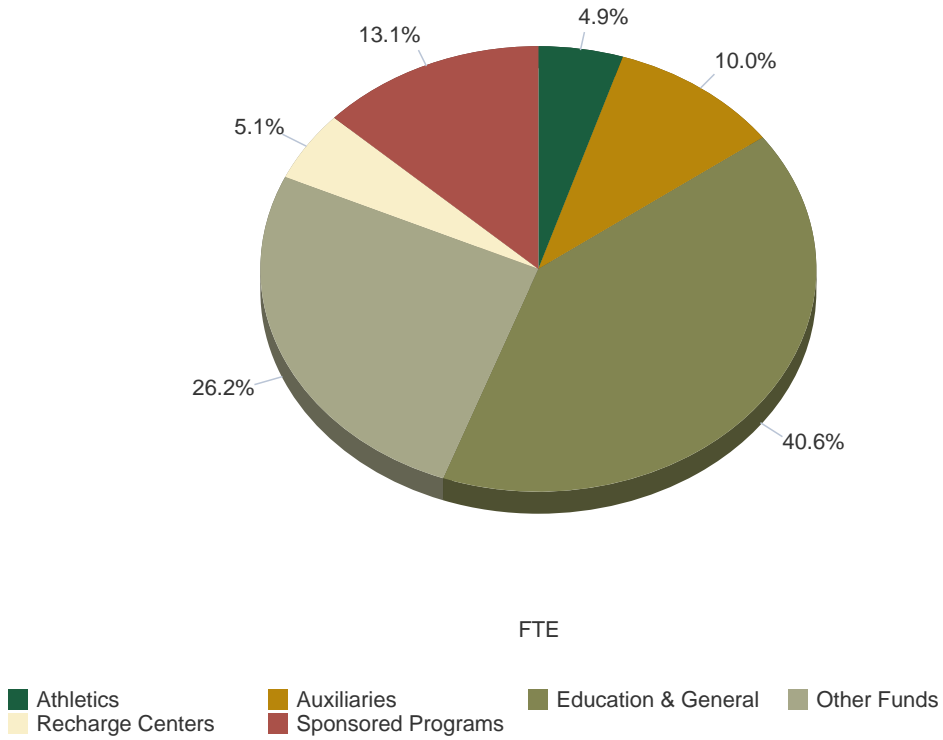
Research Associate FTE By Fund

	Research Associate
Education & General	54.1
Experiment Station	21.8
Gift Fund	17.9
Other Funds	75.3
Recharge Centers	389.2
Sponsored Programs	391.3
Total FTE	949.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Admin Professional



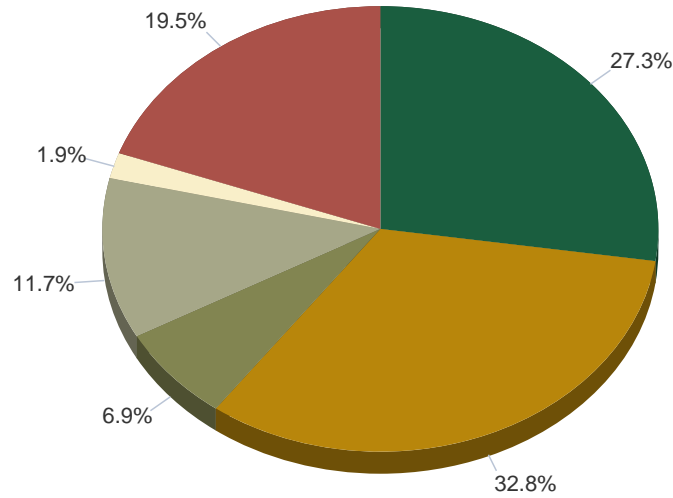
Admin Professional FTE By Fund

	Admin Professional
Athletics	105.5
Auxiliaries	214.8
Education & General	870.2
Other Funds	561.6
Recharge Centers	109.1
Sponsored Programs	281.3
Total FTE	2,142.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

State Classified



FTE

- Auxiliaries
- Education & General
- Other Funds
- Prof Vet Med Self Funded
- Professional Veterinary Medicine
- Recharge Centers

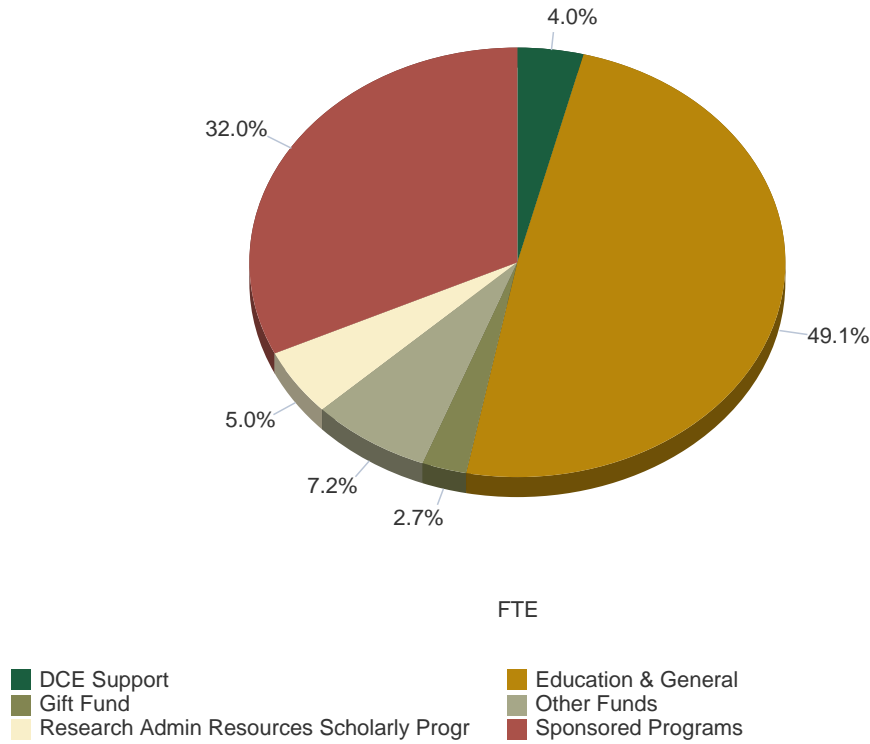
State Classified FTE By Fund

	State Classified
Auxiliaries	467.8
Education & General	561.3
Other Funds	118.7
Prof Vet Med Self Funded	199.9
Professional Veterinary Medicine	31.8
Recharge Centers	333.5
Total FTE	1,713.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Graduate Assistant



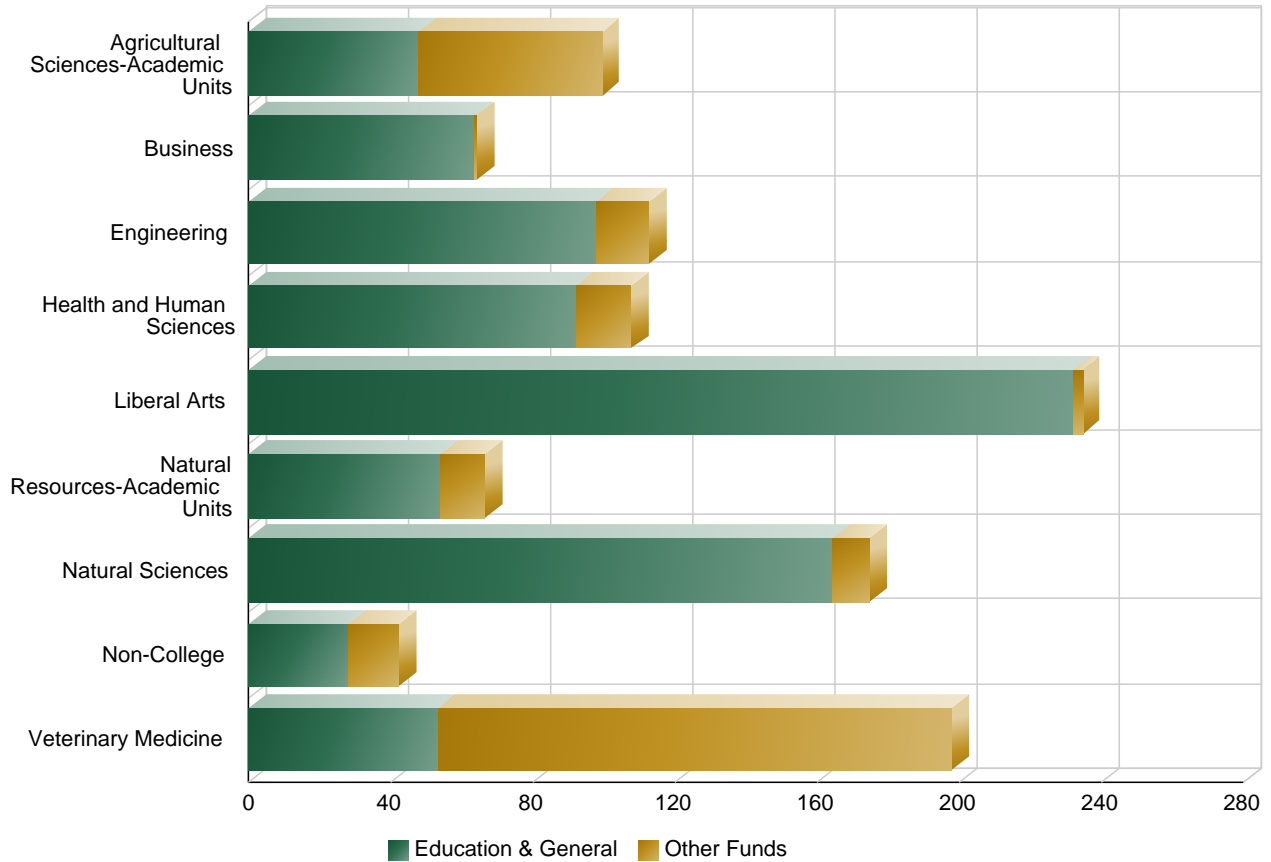
Graduate Assistant FTE By Fund

	Graduate Assistant
DCE Support	62.5
Education & General	770.7
Gift Fund	42.4
Other Funds	113.5
Research Admin Resources Scholarly Progr	79.2
Sponsored Programs	502.0
Total FTE	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Tenure-Track Faculty

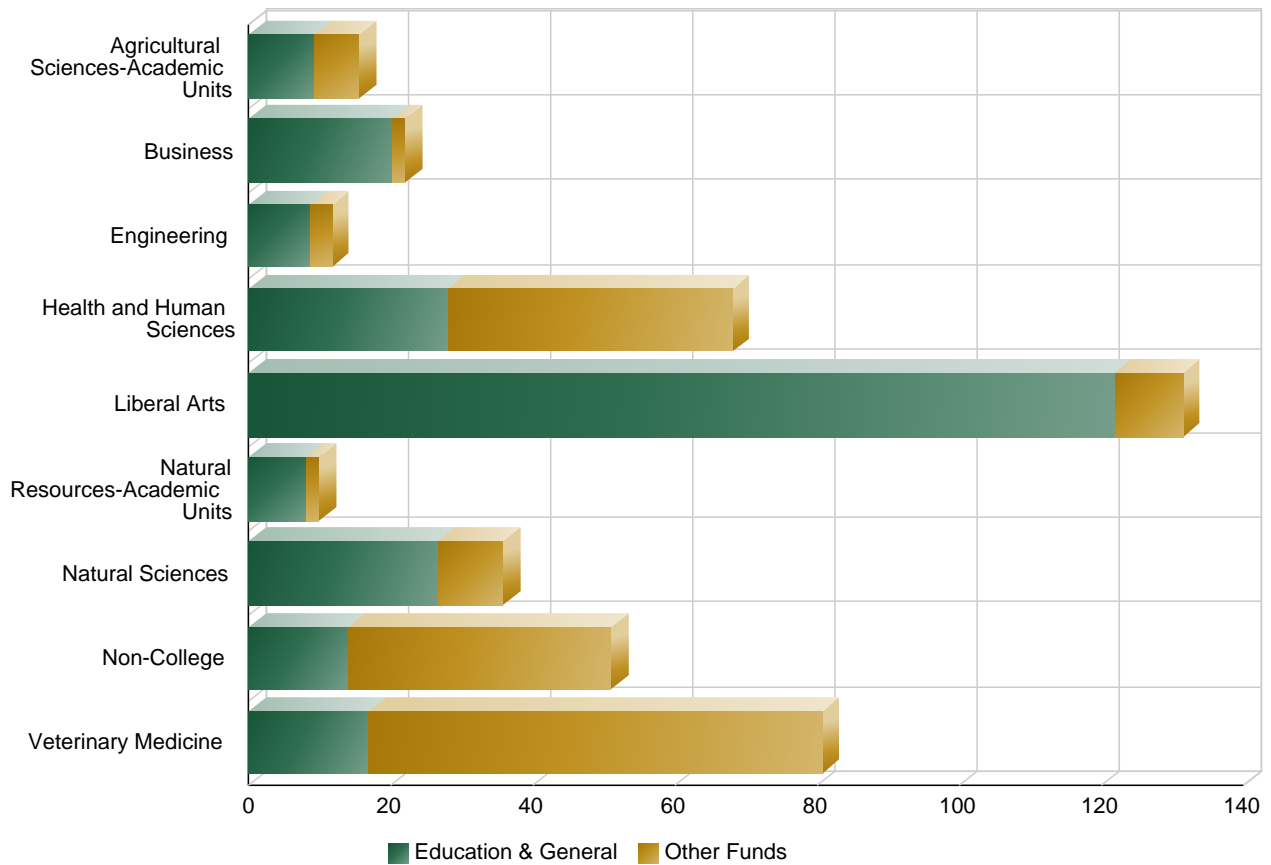


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	47.6	51.8	99.4
Business	63.6	0.5	64.1
Engineering	97.5	15.1	112.6
Health and Human Sciences	91.9	15.6	107.4
Liberal Arts	231.9	2.6	234.5
Natural Resources-Academic Units	54.0	12.5	66.5
Natural Sciences	164.4	10.1	174.6
Non-College	28.1	14.2	42.3
Veterinary Medicine	53.2	144.5	197.7
Total FTE	832.2	266.8	1,099.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Special Faculty

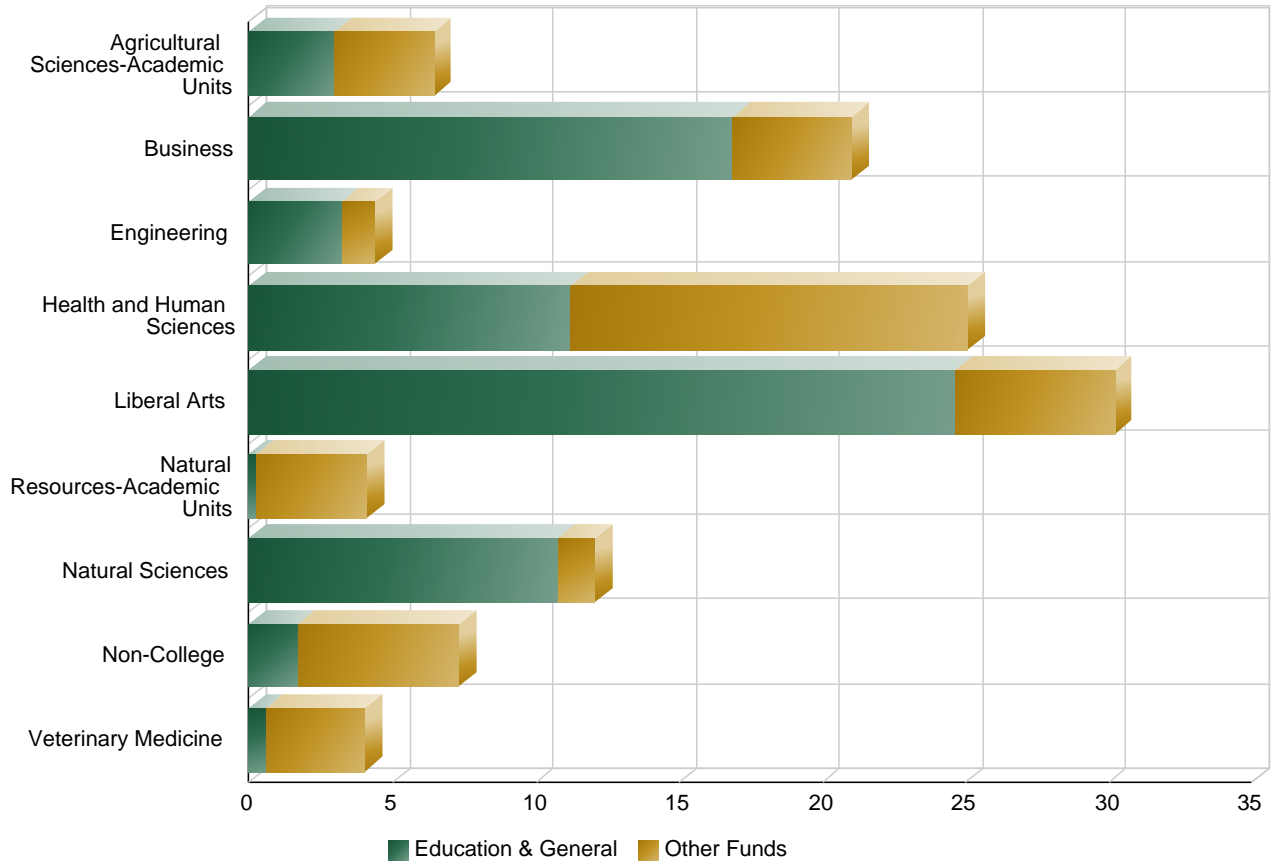


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	9.2	6.3	15.5
Business	20.2	1.7	21.9
Engineering	8.7	2.9	11.6
Health and Human Sciences	28.0	39.9	67.9
Liberal Arts	121.7	9.6	131.3
Natural Resources-Academic Units	7.9	1.9	9.9
Natural Sciences	26.5	9.2	35.8
Non-College	13.8	37.0	50.9
Veterinary Medicine	16.8	63.9	80.7
Total FTE	253.0	172.4	425.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Temporary Faculty

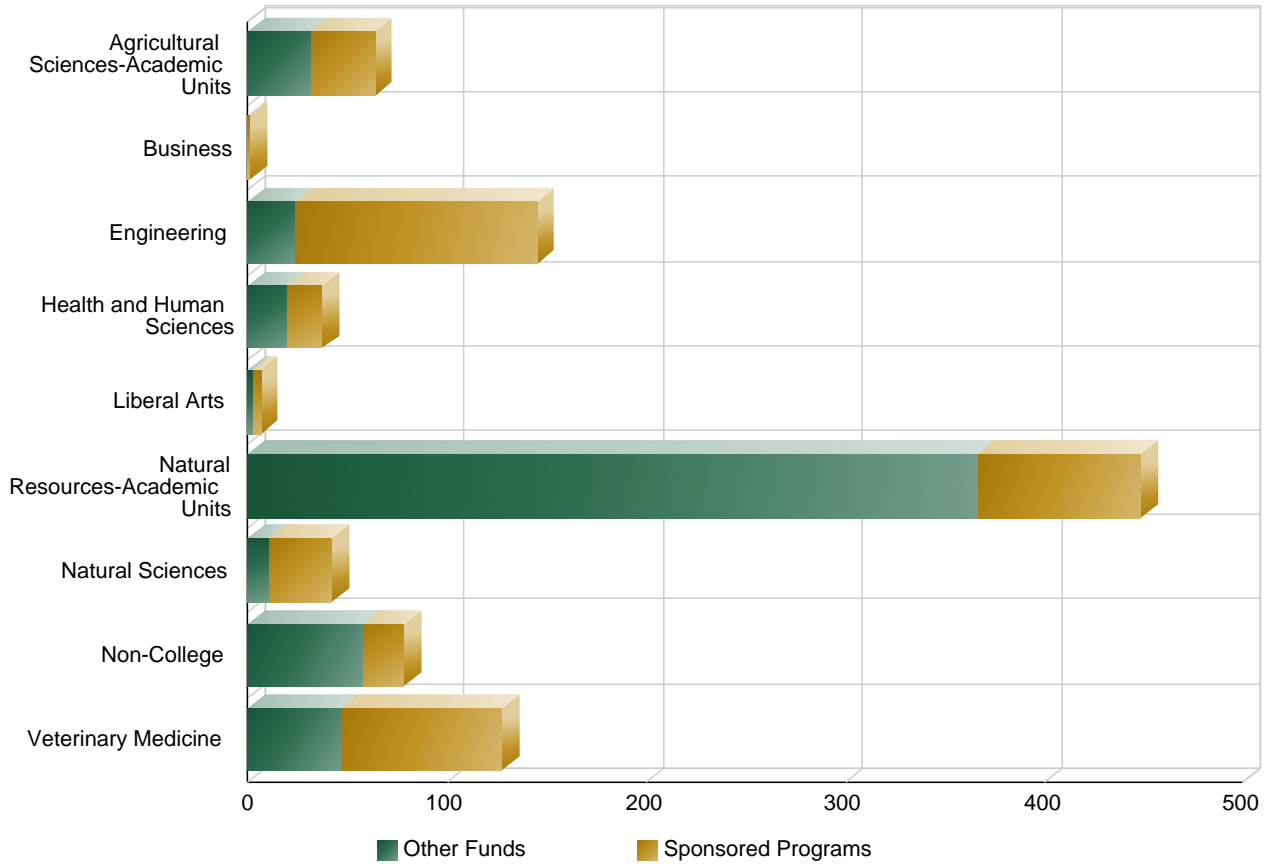


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	3.0	3.4	6.4
Business	16.9	4.1	21.0
Engineering	3.2	1.2	4.4
Health and Human Sciences	11.2	13.8	25.1
Liberal Arts	24.6	5.6	30.2
Natural Resources-Academic Units	0.2	3.9	4.1
Natural Sciences	10.8	1.3	12.1
Non-College	1.7	5.6	7.3
Veterinary Medicine	0.6	3.5	4.1
Total FTE	72.3	42.4	114.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Research Associate

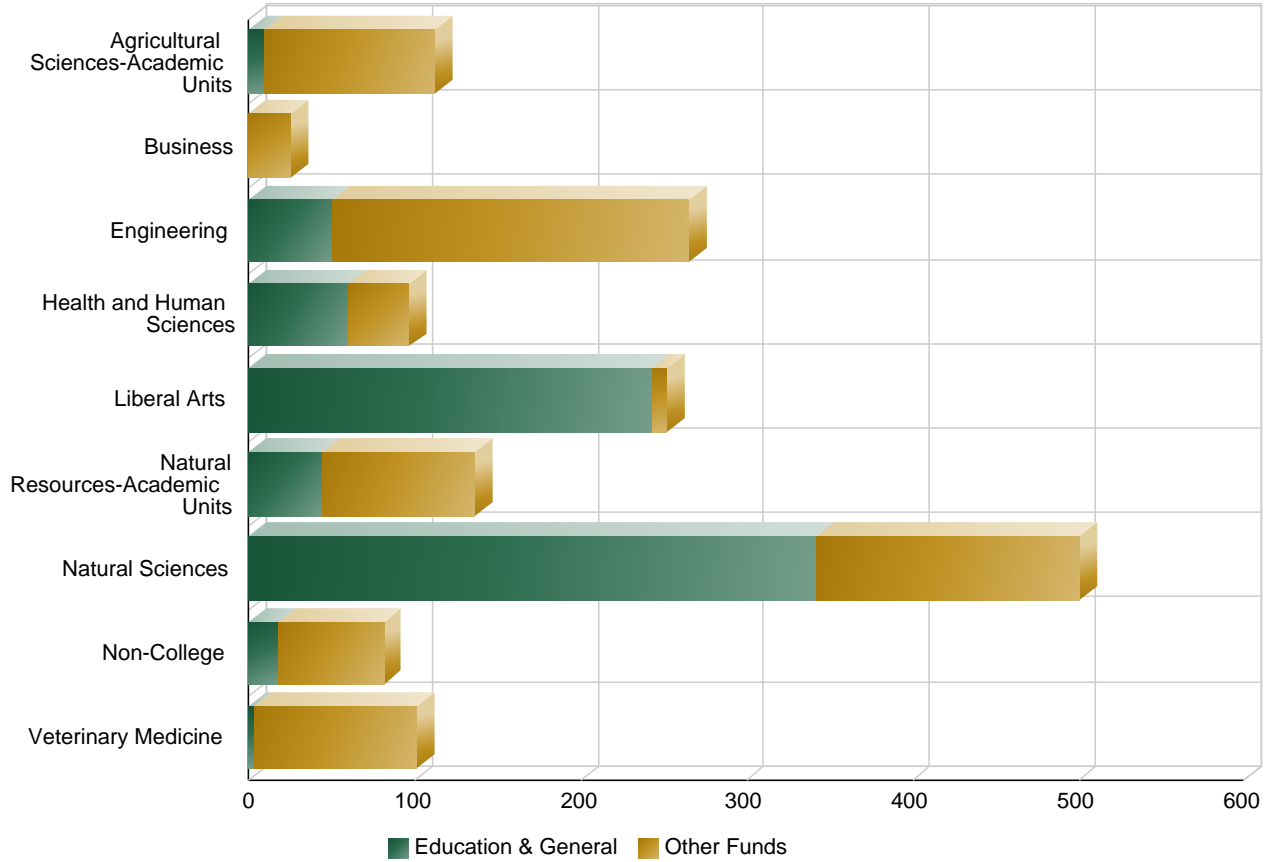


	Other Funds	Sponsored Programs	Total
Agricultural Sciences-Academic Units	31.4	32.5	63.9
Business	0.1	0.6	0.6
Engineering	23.3	122.0	145.3
Health and Human Sciences	20.0	16.9	36.9
Liberal Arts	2.1	4.1	6.2
Natural Resources-Academic Units	366.6	82.1	448.7
Natural Sciences	10.7	31.4	42.1
Non-College	57.5	20.9	78.4
Veterinary Medicine	46.6	80.9	127.5
Total FTE	558.3	391.3	949.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

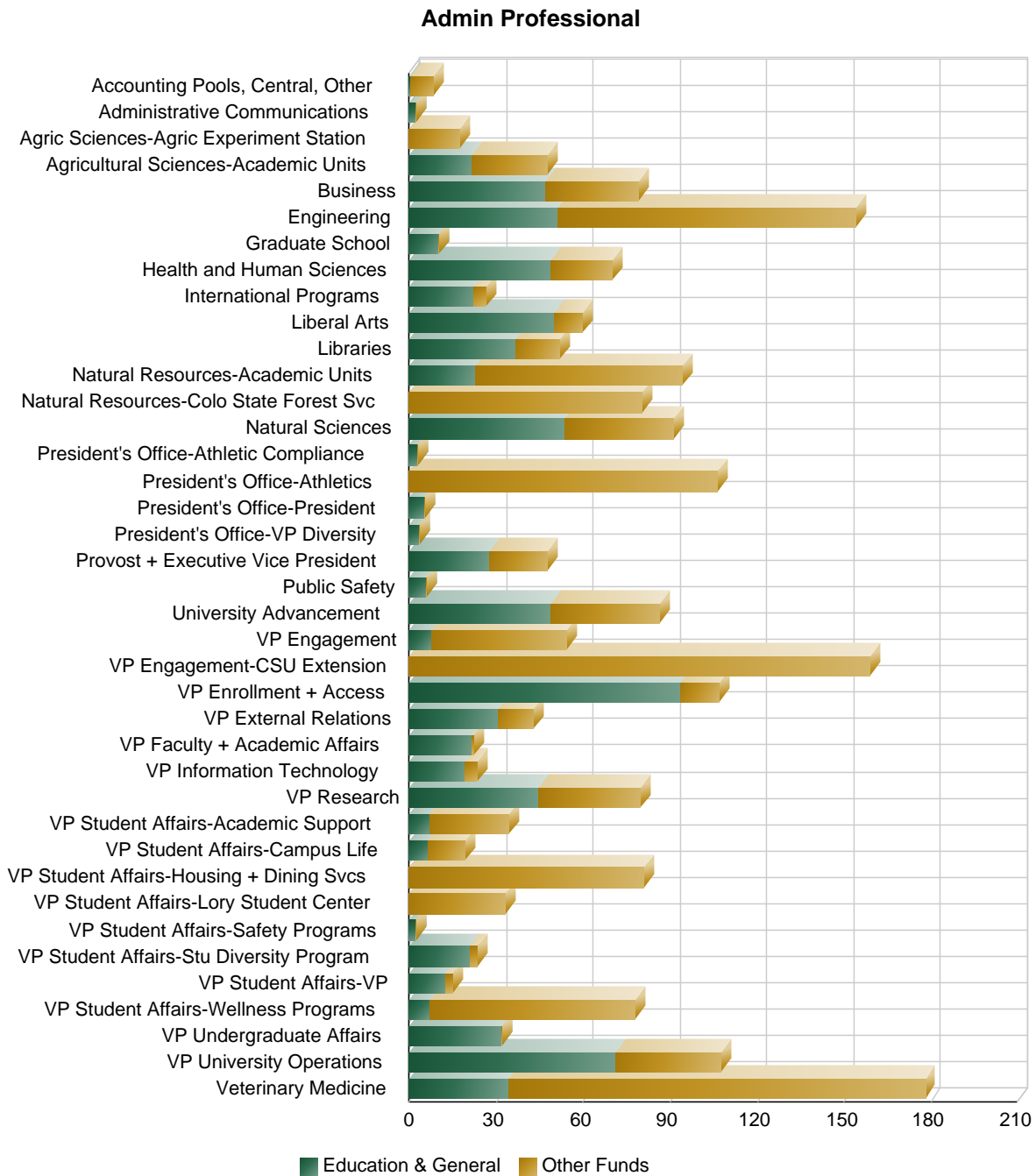
Graduate Assistant



	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	9.1	103.1	112.3
Business	0.0	25.2	25.2
Engineering	50.2	215.0	265.1
Health and Human Sciences	59.9	36.6	96.5
Liberal Arts	242.9	9.2	252.1
Natural Resources-Academic Units	44.4	91.8	136.2
Natural Sciences	342.9	157.7	500.6
Non-College	18.2	62.9	81.1
Veterinary Medicine	3.1	98.1	101.2
Total FTE	770.7	799.6	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

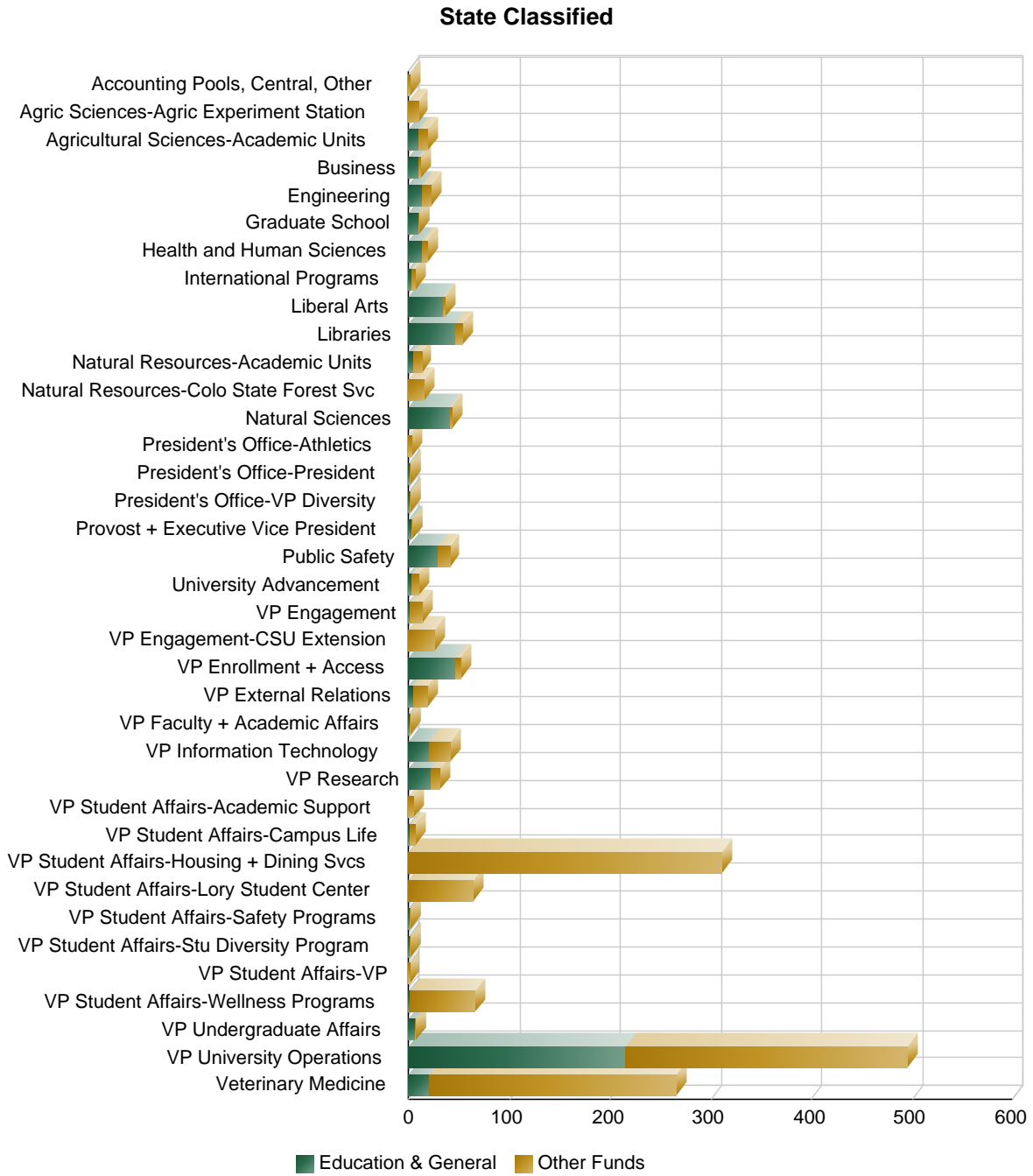
University Employees FTE by Unit - Fiscal Year 2016



Total FTE 2,142.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

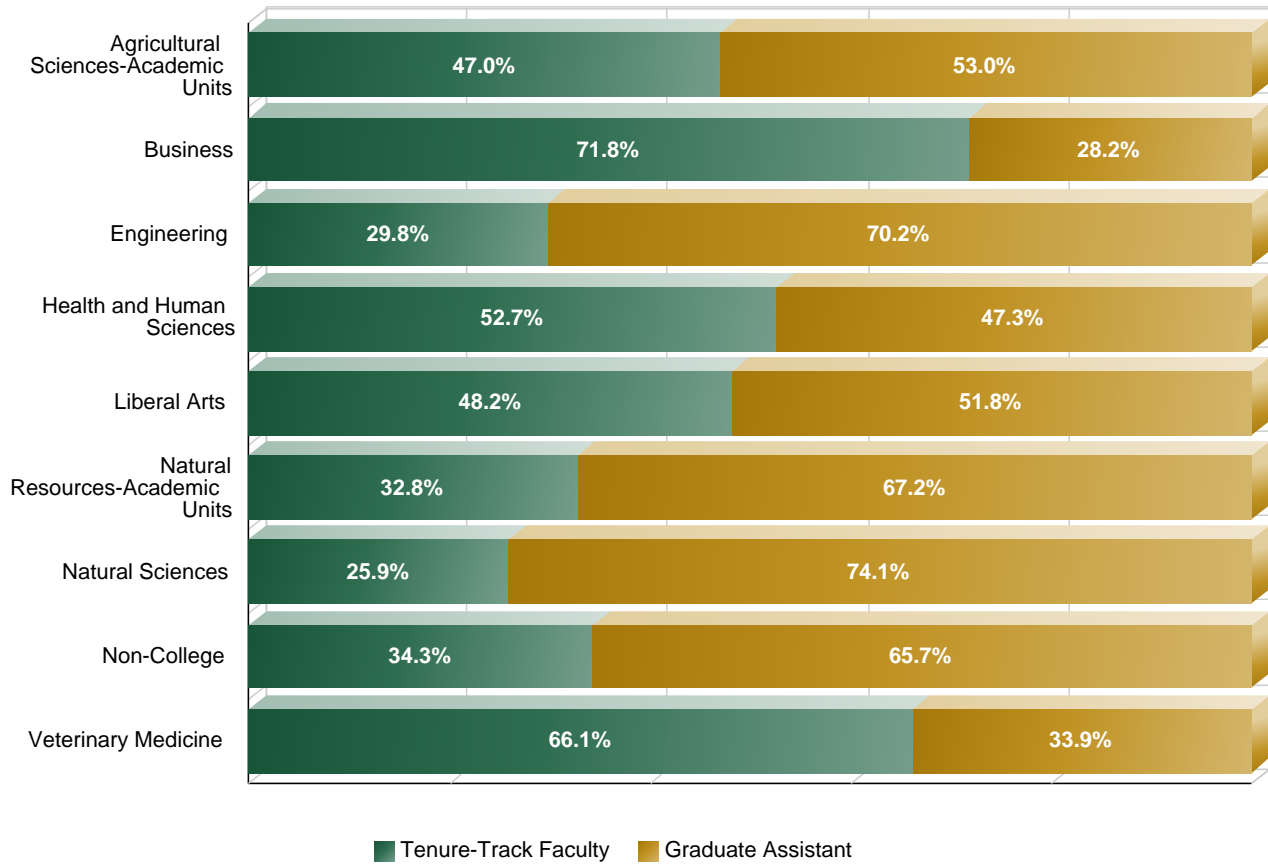
University Employees FTE by Unit - Fiscal Year 2016



Total FTE 1,713.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

Tenure-Track Faculty FTE to Graduate Assistant FTE Comparison - Fiscal Year 2016

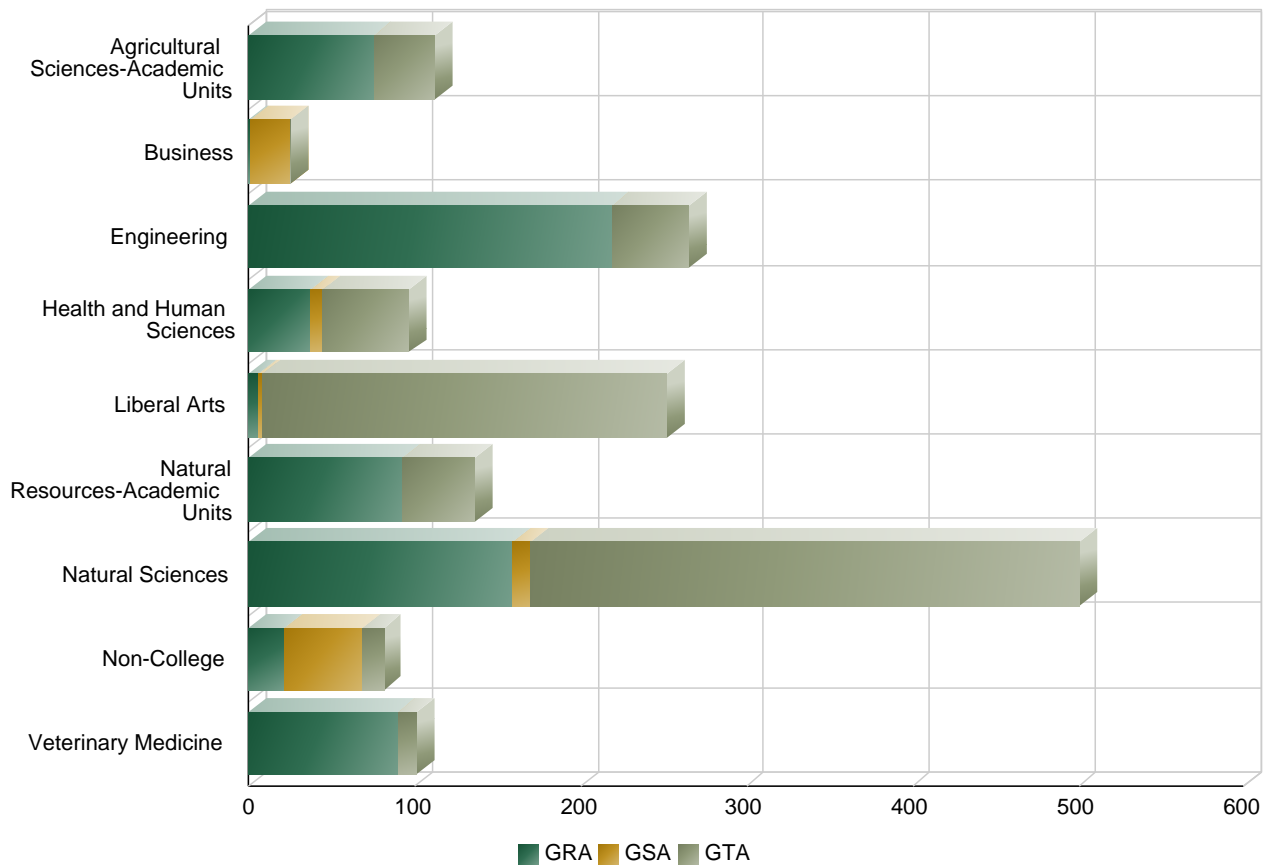


	Graduate Assistant	Tenure-Track Faculty	Total
Agricultural Sciences-Academic Units	112.3	99.4	211.7
Business	25.2	64.1	89.3
Engineering	265.1	112.6	377.7
Health and Human Sciences	96.5	107.4	204.0
Liberal Arts	252.1	234.5	486.6
Natural Resources-Academic Units	136.2	66.5	202.7
Natural Sciences	500.6	174.6	675.2
Non-College	81.1	42.3	123.3
Veterinary Medicine	101.2	197.7	298.9
Total FTE	1,570.3	1,099.1	2,669.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Graduate Assistant



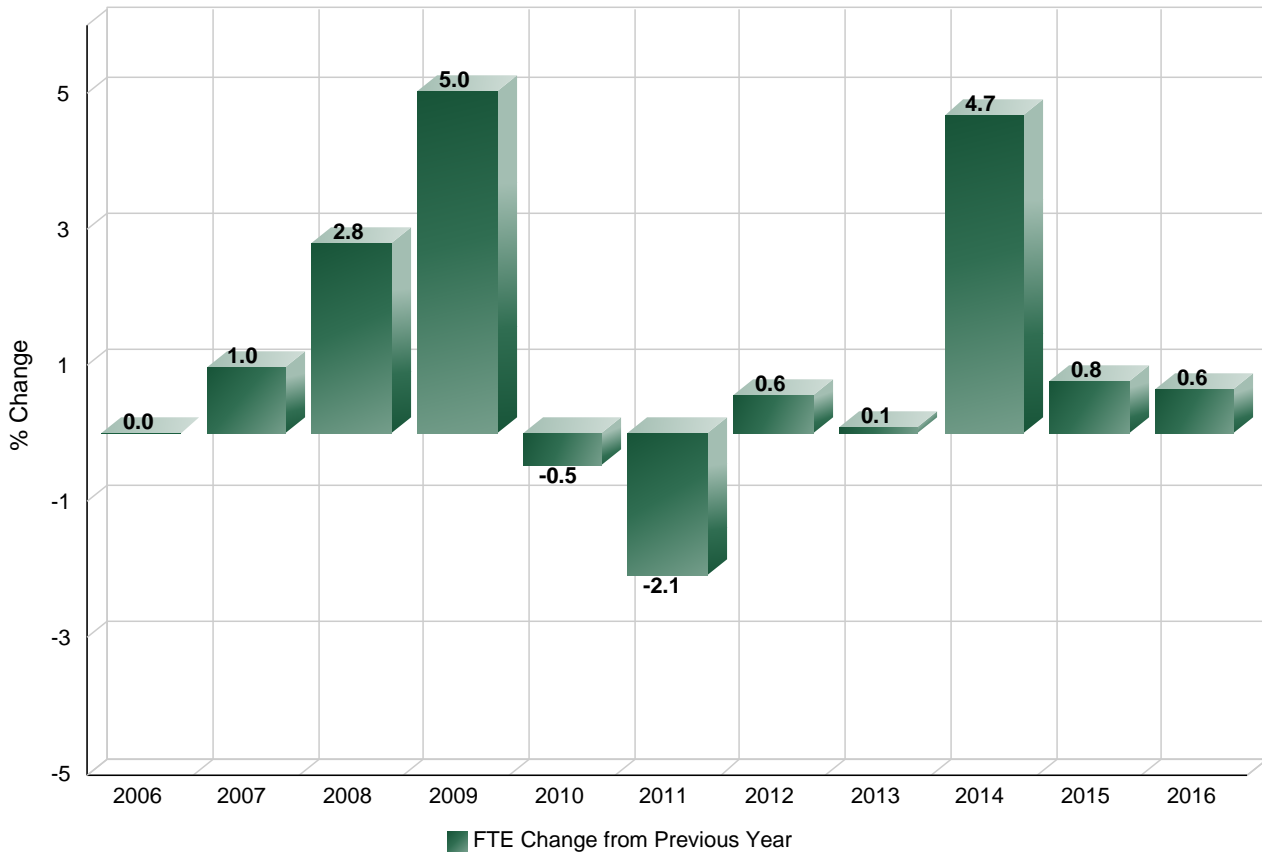
	GRA	GSA	GTA	Total
Agricultural Sciences-Academic Units	75.2	0	37.1	112.3
Business	1.1	24.1	0	25.2
Engineering	218.9	0	46.2	265.1
Health and Human Sciences	37.2	7.5	51.8	96.5
Liberal Arts	5.9	2.3	243.9	252.1
Natural Resources-Academic Units	93.0	0	43.2	136.2
Natural Sciences	158.9	10.7	331.0	500.6
Non-College	21.3	47.3	12.5	81.1
Veterinary Medicine	89.6	0	11.6	101.2
Total FTE	701.1	92.0	777.2	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Tenure-Track Faculty

	Education & General	Other Funds	Total
2006	721.6	245.6	967.2
2007	730.3	246.4	976.7
2008	749.3	254.9	1,004.2
2009	792.5	262.2	1,054.7
2010	793.4	256.5	1,049.9
2011	771.6	256.6	1,028.1
2012	772.5	261.4	1,033.9
2013	768.9	266.1	1,035.0
2014	812.5	271.1	1,083.5
2015	831.1	260.9	1,092.0
2016	832.2	266.8	1,099.1

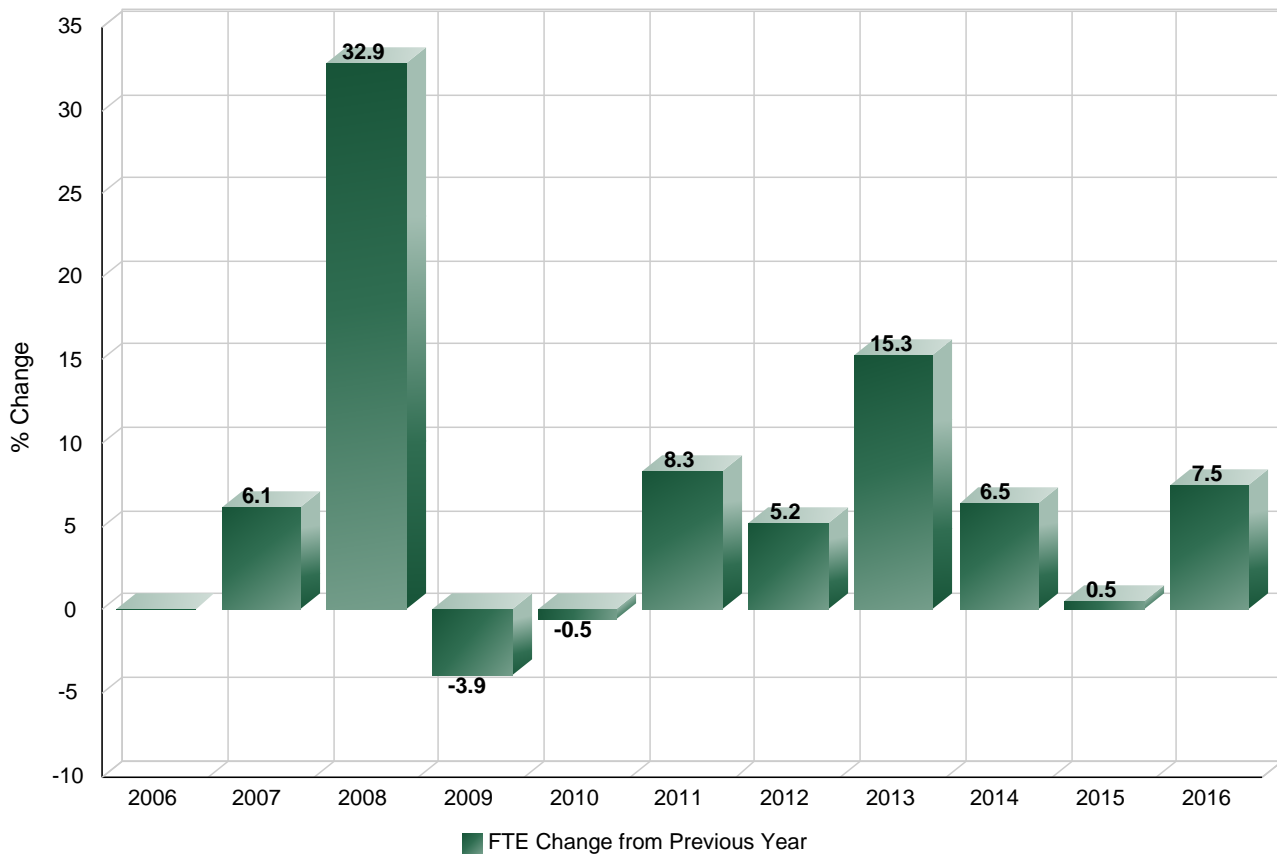


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Special Faculty

	Education & General	Other Funds	Total
2006	102.5	106.3	208.7
2007	109.6	112.0	221.6
2008	184.9	109.5	294.4
2009	181.5	101.5	283.0
2010	176.9	104.5	281.5
2011	189.8	115.1	304.8
2012	210.2	110.6	320.8
2013	238.1	131.9	370.0
2014	260.2	133.7	393.9
2015	268.5	127.4	395.9
2016	253.0	172.4	425.4

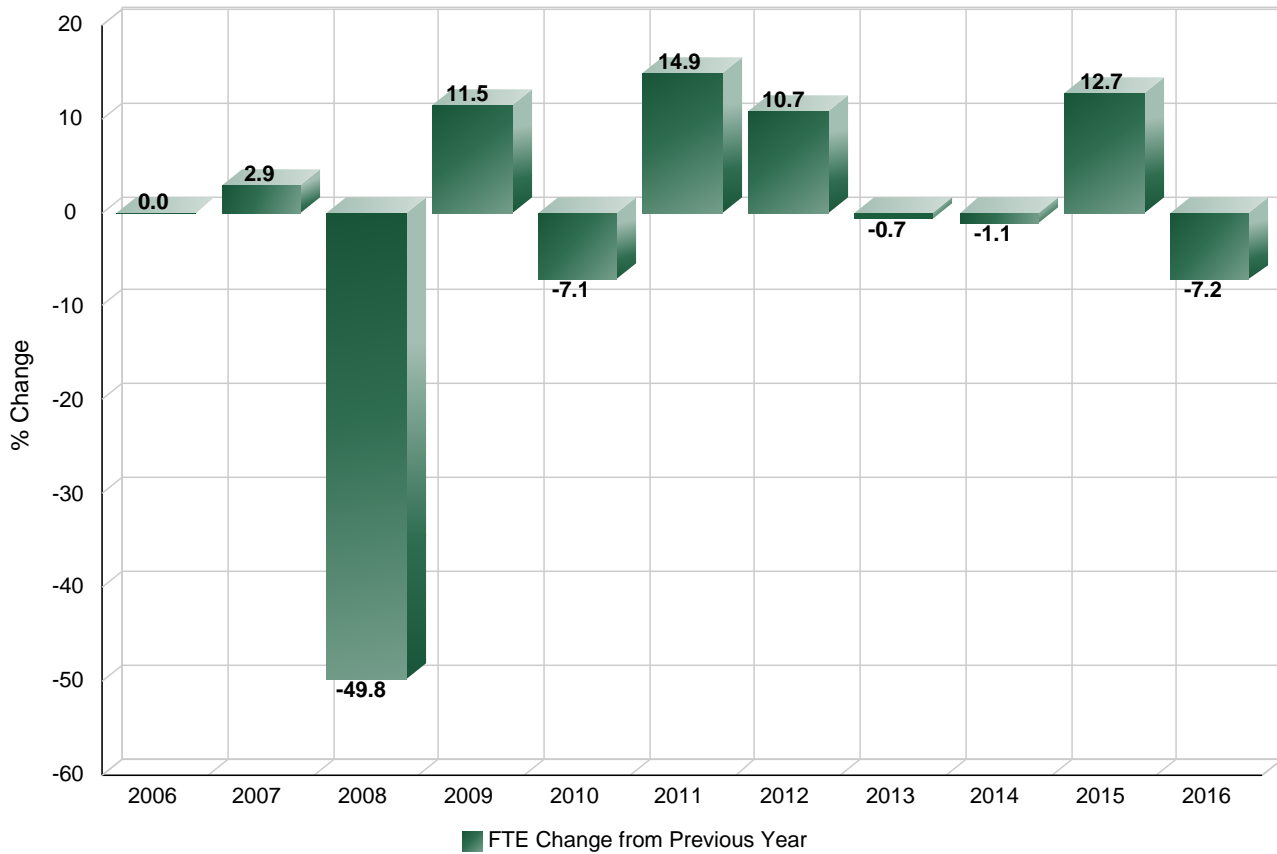


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Temporary Faculty

	Education & General	Other Funds	Total
2006	136.3	27.7	164.0
2007	136.5	32.3	168.8
2008	57.0	27.7	84.8
2009	56.9	37.6	94.5
2010	49.2	38.6	87.8
2011	52.2	48.7	100.8
2012	54.2	57.5	111.7
2013	49.9	61.0	110.9
2014	40.6	69.1	109.7
2015	67.7	55.9	123.6
2016	72.3	42.4	114.7

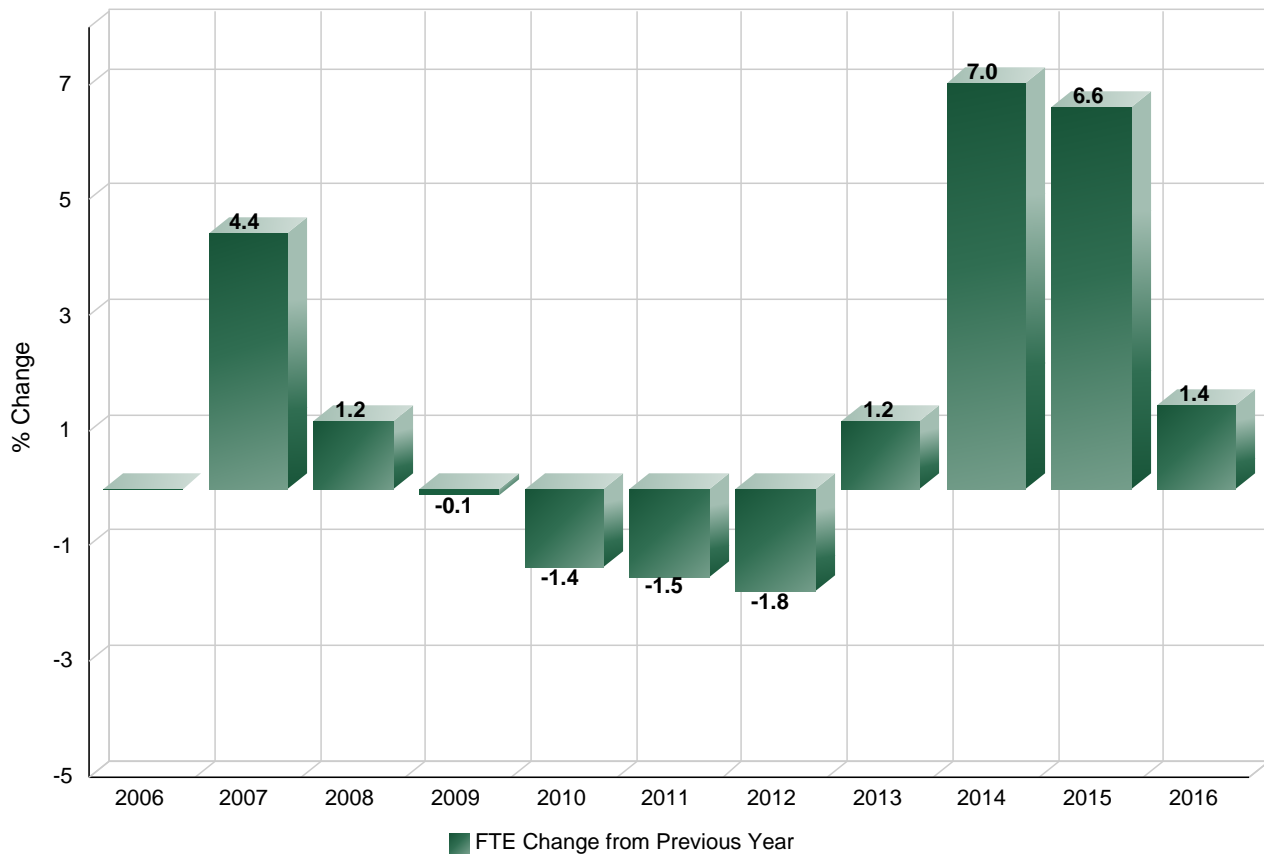


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Research Associate

	Other Funds	Sponsored Programs	Total
2006	183.9	622.2	806.1
2007	197.8	644.0	841.7
2008	209.0	642.5	851.4
2009	210.5	640.0	850.4
2010	204.0	634.7	838.7
2011	215.3	610.5	825.8
2012	220.2	590.7	811.0
2013	343.3	477.1	820.4
2014	489.9	388.2	878.1
2015	552.5	383.7	936.2
2016	558.3	391.3	949.6

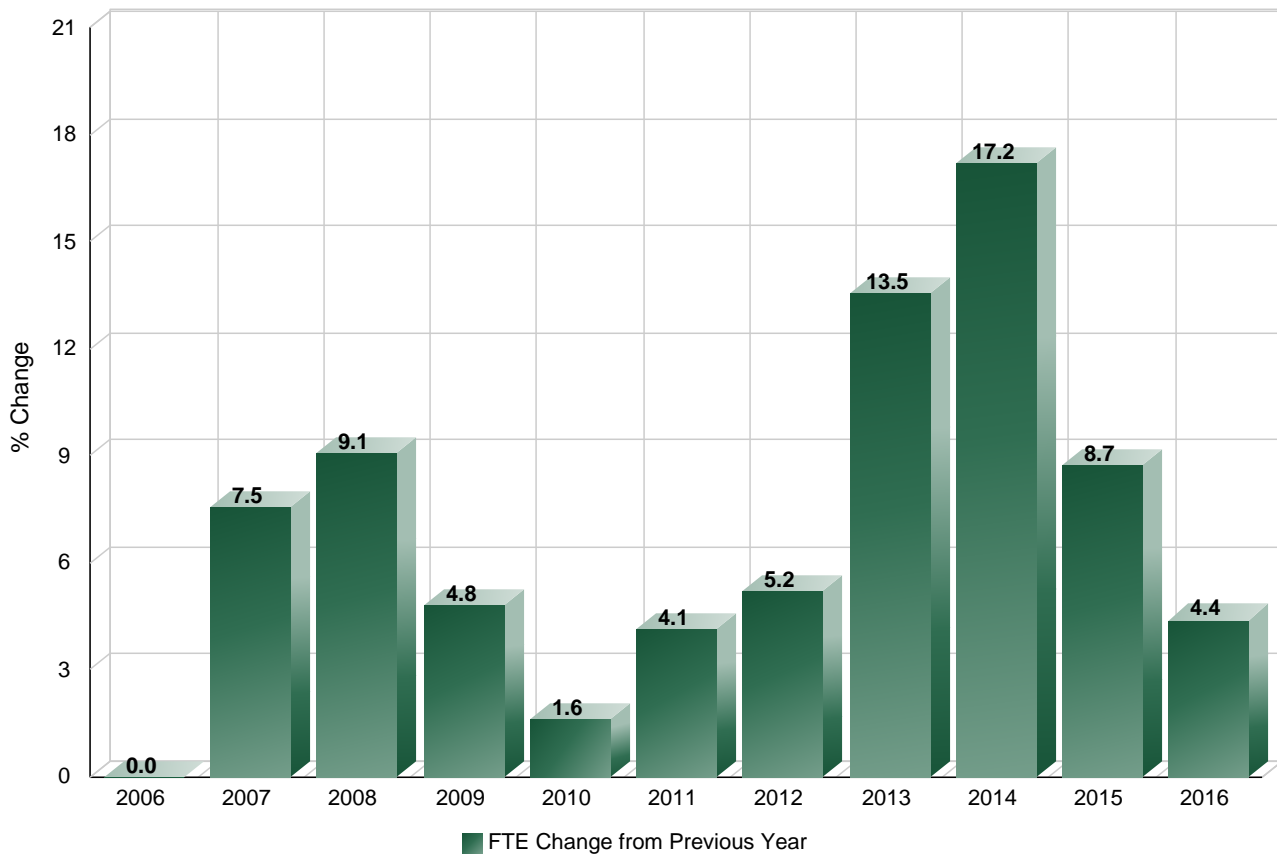


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Admin Professional

	Education & General	Other Funds	Total
2006	293.2	743.7	1,036.9
2007	352.8	762.1	1,115.0
2008	398.0	818.0	1,216.1
2009	429.5	845.0	1,274.5
2010	440.2	854.6	1,294.8
2011	444.7	903.5	1,348.2
2012	491.2	927.4	1,418.6
2013	582.3	1,028.2	1,610.5
2014	729.8	1,157.7	1,887.5
2015	806.1	1,246.4	2,052.6
2016	870.2	1,272.4	2,142.5

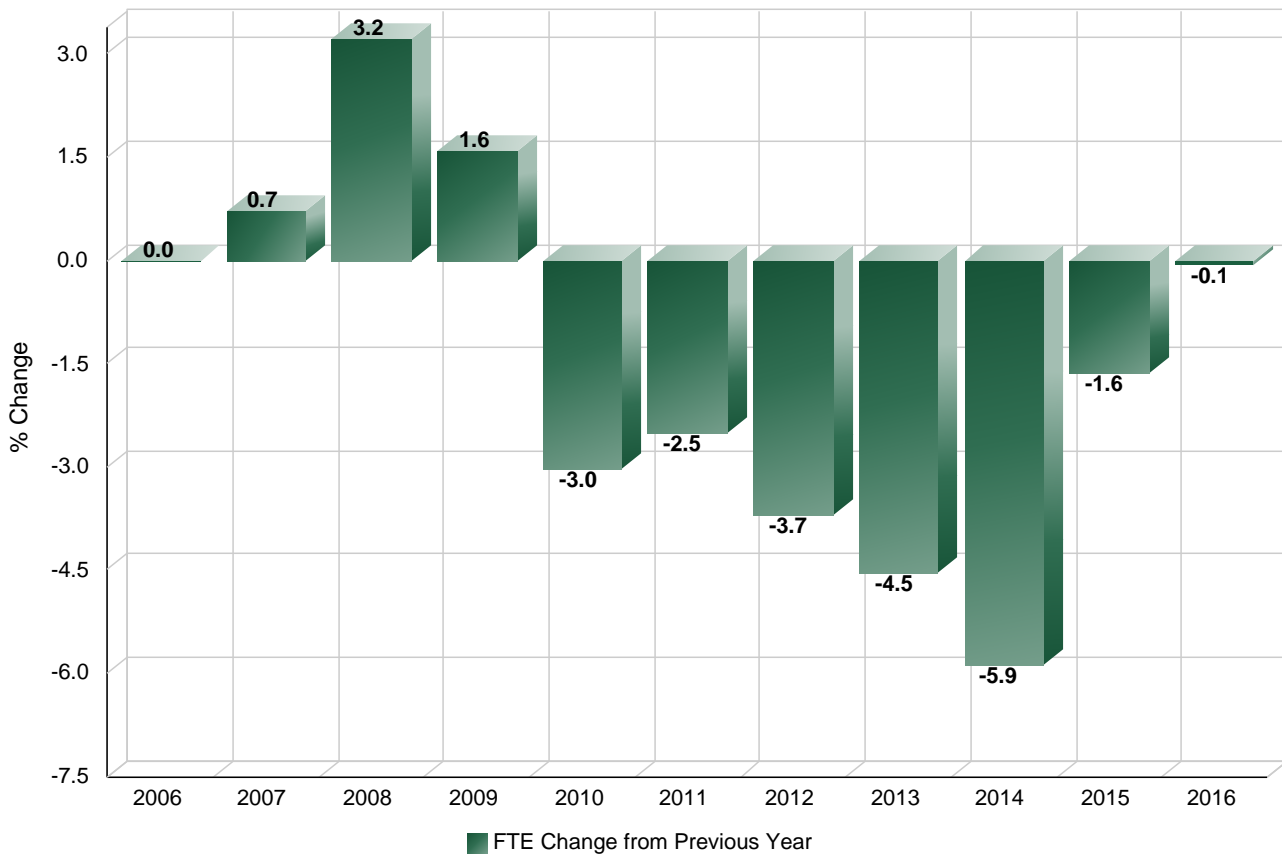


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

State Classified

	Education & General	Other Funds	Total
2006	786.8	1,230.4	2,017.2
2007	794.7	1,236.7	2,031.4
2008	807.9	1,289.1	2,097.0
2009	813.2	1,317.2	2,130.4
2010	782.6	1,283.3	2,065.9
2011	748.9	1,265.4	2,014.2
2012	708.4	1,231.4	1,939.8
2013	648.9	1,202.8	1,851.8
2014	590.4	1,152.5	1,743.0
2015	571.3	1,143.2	1,714.5
2016	561.3	1,151.8	1,713.0

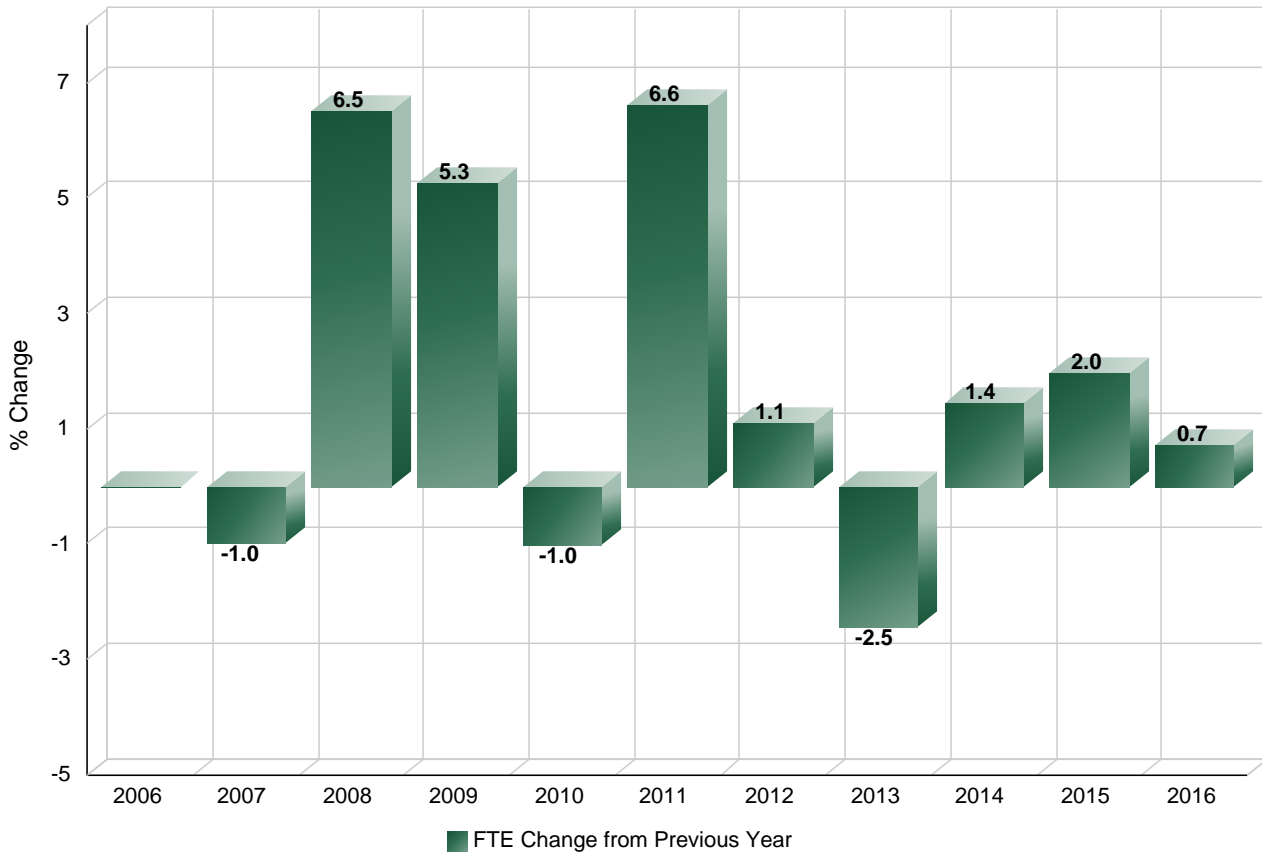


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant

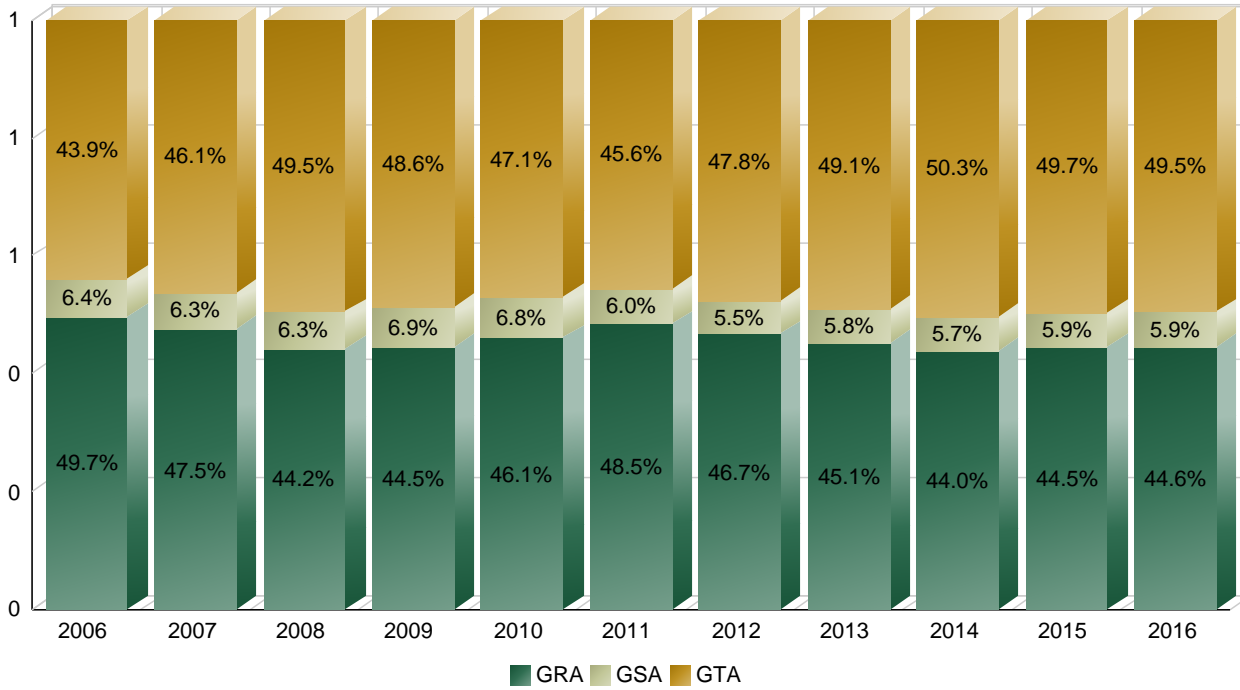
	Education & General	Other Funds	Total
2006	598.3	706.6	1,304.9
2007	601.3	690.7	1,292.0
2008	702.9	673.1	1,376.0
2009	735.4	713.1	1,448.6
2010	697.0	736.9	1,433.9
2011	688.6	840.2	1,528.8
2012	706.1	839.6	1,545.7
2013	699.7	808.1	1,507.7
2014	705.7	823.5	1,529.2
2015	704.6	854.7	1,559.2
2016	770.7	799.6	1,570.3



* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant



	GRA	GSA	GTA	Total
2006	648.9	83.6	572.5	1,304.9
2007	614.3	81.6	596.1	1,292.0
2008	607.8	86.8	681.4	1,376.0
2009	644.2	99.9	704.4	1,448.6
2010	660.9	98.0	675.1	1,433.9
2011	740.8	91.3	696.7	1,528.8
2012	722.6	84.6	738.5	1,545.7
2013	680.0	87.4	740.3	1,507.7
2014	672.7	86.8	769.7	1,529.2
2015	693.4	91.5	774.4	1,559.2
2016	701.1	92.0	777.2	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

Faculty Retention, Hires and Attrition

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion By Category

Assistant Professor

	All	Female	Male	Minority	Non-Minority
2004	5.4	5.3	5.4	5.0	5.4
2005	5.4	6.6	4.7	5.3	5.4
2006	5.6	5.8	5.3	5.4	5.6
2007	5.3	5.2	5.4	6.0	5.3
2008	5.6	6.0	5.2	6.2	5.5
2009	5.5	5.8	5.3	5.6	5.5
2010	5.4	5.3	5.4	5.3	5.4
2011	5.6	6.0	5.0	6.0	5.5

Associate Professor

	All	Female	Male	Minority	Non-Minority
2004	7.6	8.8	7.3	8.3	7.5
2005	7.3	7.7	7.0	4.5	7.7
2006	7.0	8.0	6.4	8.3	6.7
2007	6.5	6.7	6.3	7.4	6.2
2008	6.0	6.5	5.8	6.8	5.8
2009	6.2	6.7	6.0	7.0	6.1
2010	6.0	6.1	5.9	6.5	5.9
2011	5.7	5.5	6.0	4.0	5.9

Promotion Year by Cohort Year

Assistant Professor

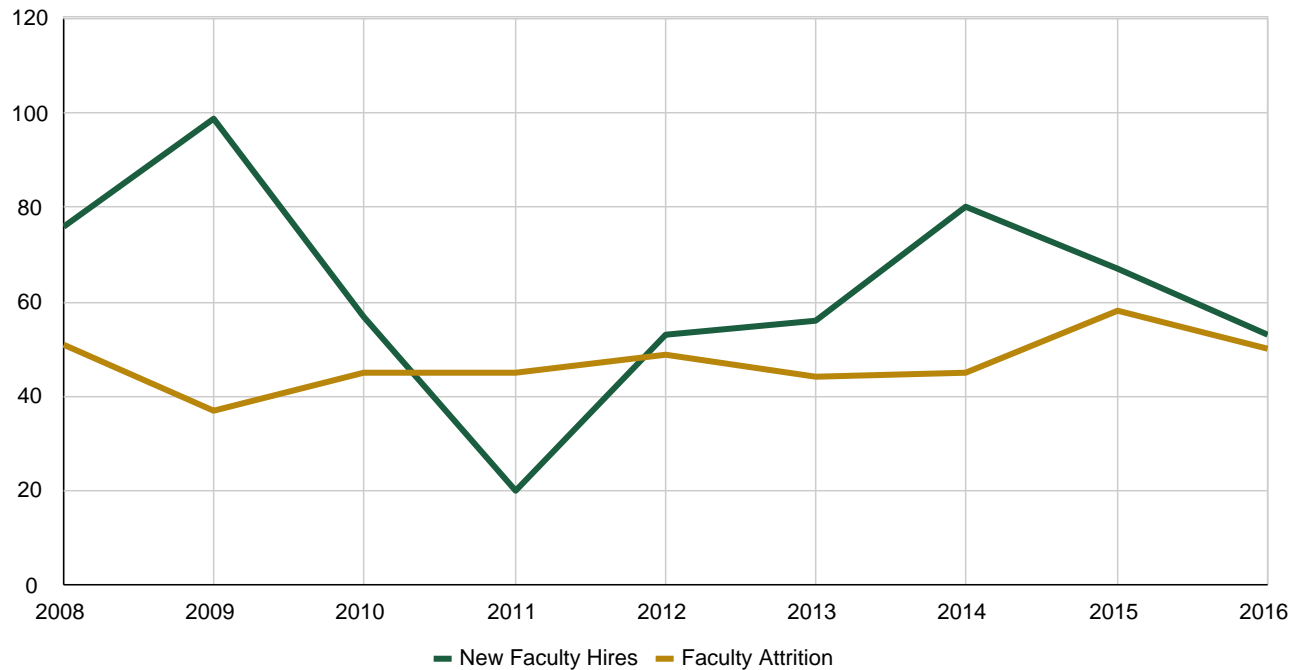
Cohort Year	Cohort Count	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	9th Year	10th Year
2004	40			2	4	7	15	2		
2005	31			6	2	2	13	1	1	
2006	57			3	4	7	27	4	1	
2007	59		3	4	2	6	27	4		
2008	61			1	3	9	28	1		
2009	87			5	7	10	33	3	2	
2010	47	1		1	4	7	13	4		
2011	12			1		1	7			
2012	39			1	1	4				

Associate Professor

Cohort Year	Cohort Count	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	09th Year	10th Year
2004	38			2		3	3		3	3
2005	27				1	3	3	3	1	1
2006	32				2	3	5	5	1	2
2007	44		1	1	1	3	7	3	3	2
2008	34				1	4	11	4	1	
2009	45	1			1		13	7	2	
2010	34			1		2	7	5		
2011	32				1	1	8			
2012	46				1	1				

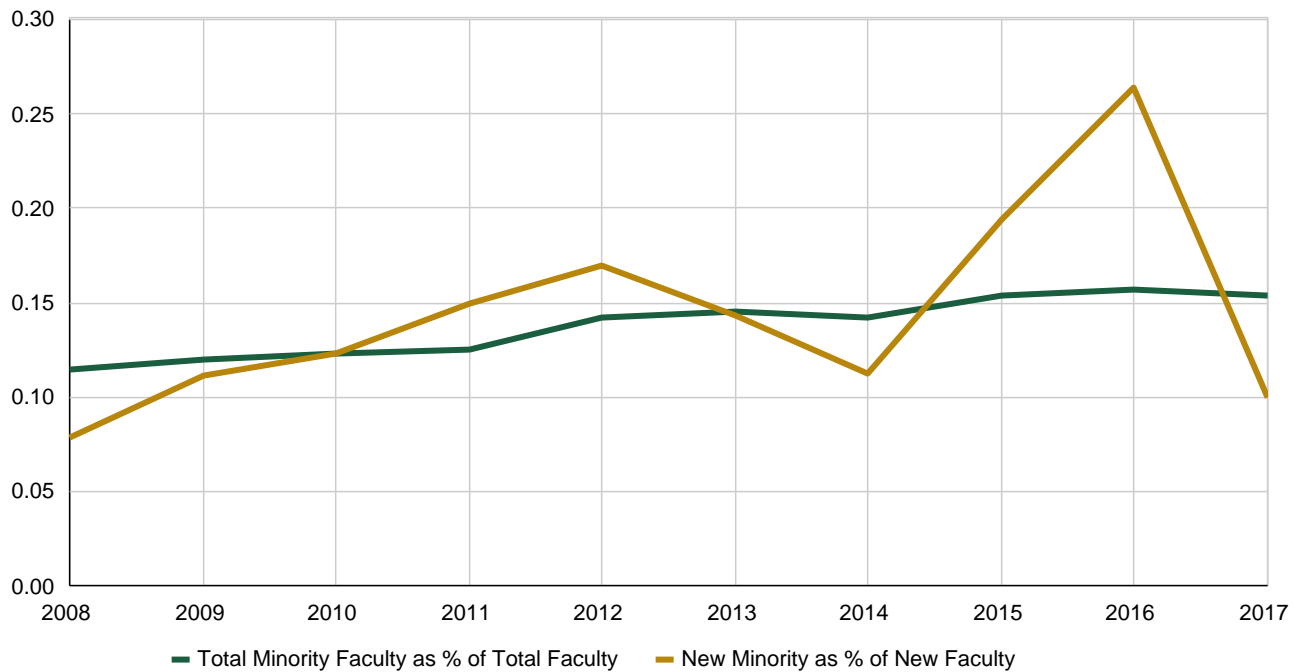
History of Tenure-Track Faculty Hires and Attrition

	All Tenure-Track Faculty	New Faculty Hires	Non-Returning Faculty
2007-08	973	76	51
2008-09	1,019	99	37
2009-10	1,033	57	45
2010-11	1,000	20	45
2011-12	1,003	53	49
2012-13	1,008	56	44
2013-14	1,045	80	45
2014-15	1,063	67	58
2015-16	1,061	53	50
2016-17	1,081	70	0



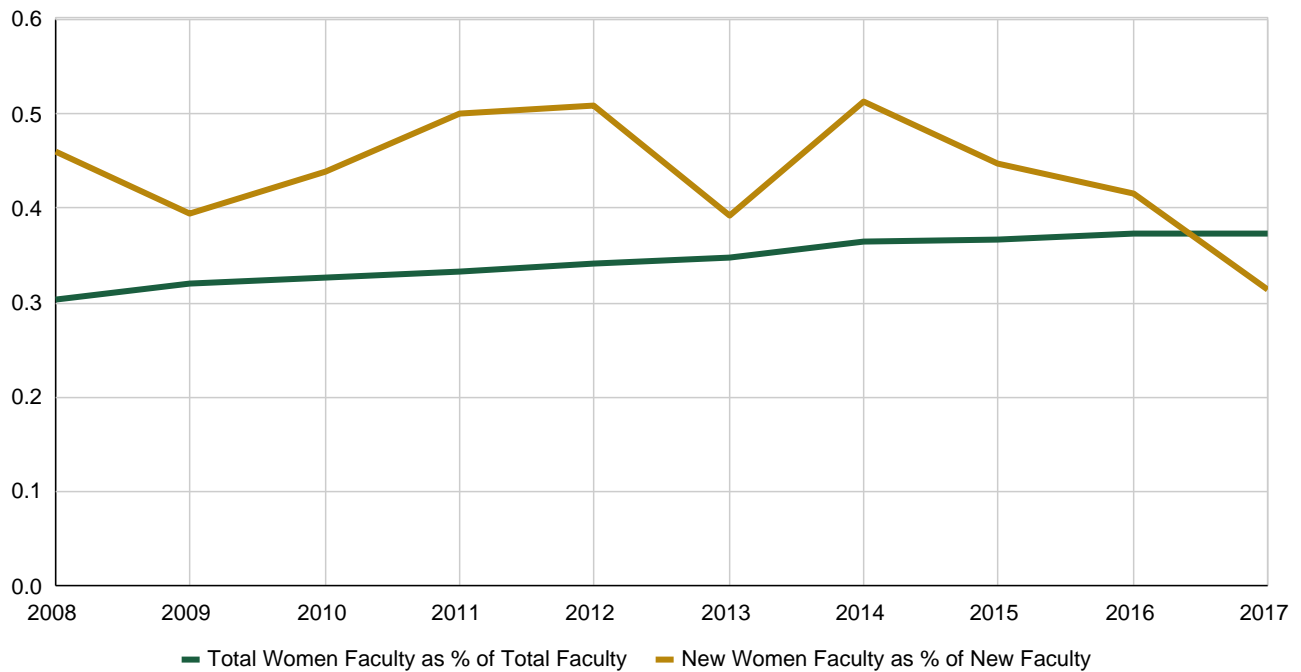
History of Minority Tenure-Track Faculty New Hires

Fiscal Year	All Tenure-Track Faculty	Total Minority Faculty	Minority Fac as % of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Fac as % of New Hires
2007-08	973	111	11.4%	76	6	7.9%
2008-09	1,019	122	12.0%	99	11	11.1%
2009-10	1,033	127	12.3%	57	7	12.3%
2010-11	1,000	125	12.5%	20	3	15.0%
2011-12	1,003	143	14.3%	53	9	17.0%
2012-13	1,008	146	14.5%	56	8	14.3%
2013-14	1,045	148	14.2%	80	9	11.2%
2014-15	1,063	163	15.3%	67	13	19.4%
2015-16	1,061	167	15.7%	53	14	26.4%
2016-17	1,081	166	15.4%	70	7	10.0%



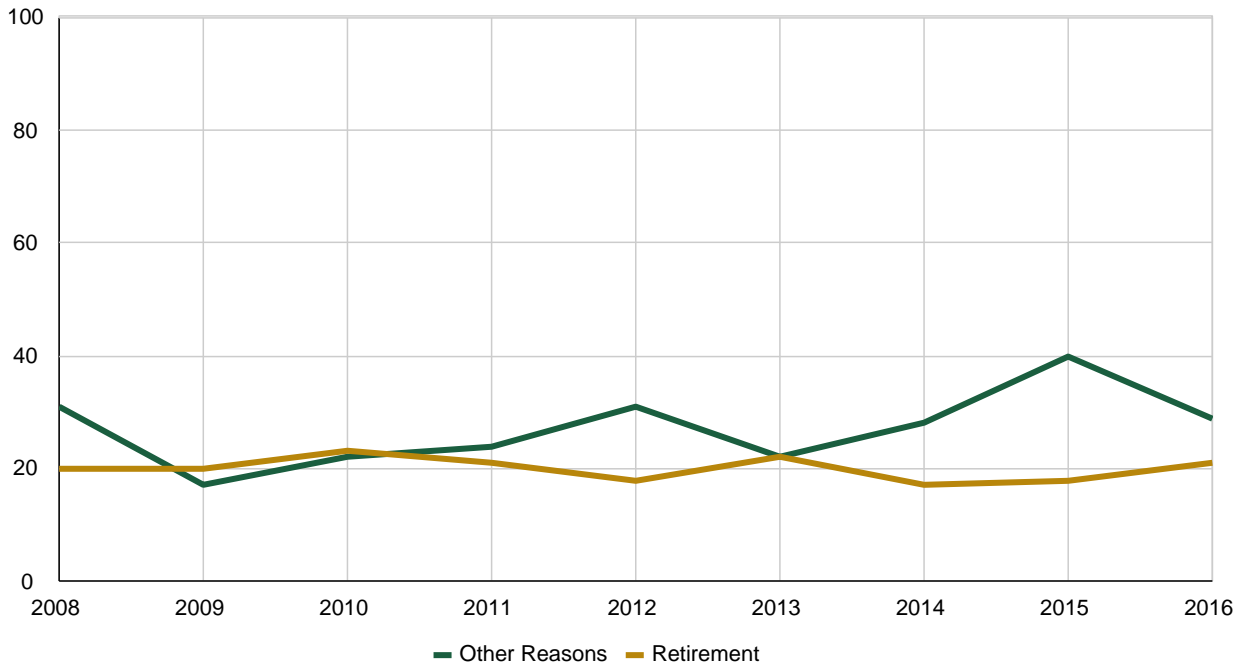
History of Women Tenure-Track Faculty New Hires

Fiscal Year	All Tenure-Track Faculty	Total Women Faculty	Women Faculty as % of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Minority Fac as % of New Hires
2007-08	973	296	30.4%	76	35	46.1%
2008-09	1,019	326	32.0%	99	39	39.4%
2009-10	1,033	337	32.6%	57	25	43.9%
2010-11	1,000	332	33.2%	20	10	50.0%
2011-12	1,003	342	34.1%	53	27	50.9%
2012-13	1,008	350	34.7%	56	22	39.3%
2013-14	1,045	381	36.5%	80	41	51.2%
2014-15	1,063	389	36.6%	67	30	44.8%
2015-16	1,061	395	37.2%	53	22	41.5%
2016-17	1,081	403	37.3%	70	22	31.4%



History of Tenure-Track Faculty Attrition

Faculty Attrition by Separation Reason

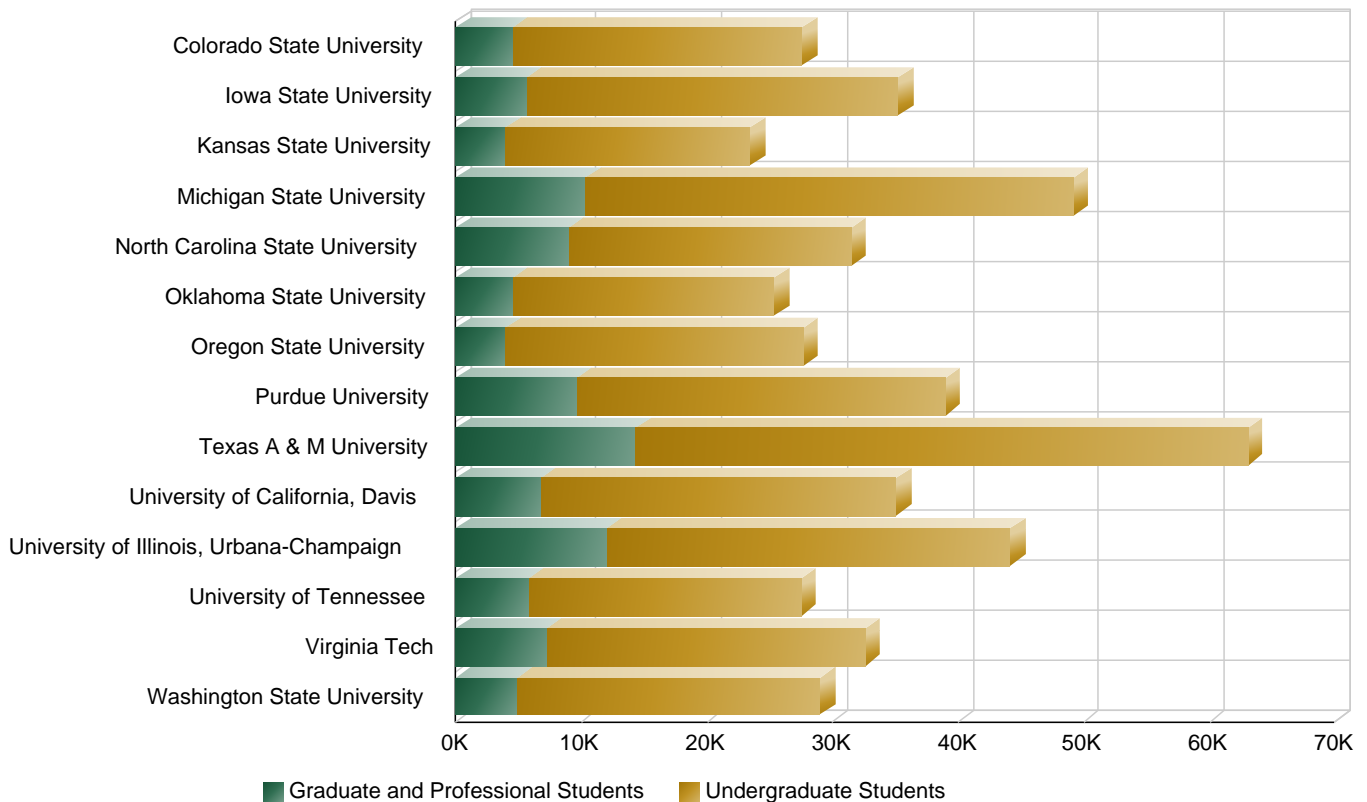


Faculty Attrition by Rank and Separation Reason

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Assistant Professor	9	8	15	18	13	15	21	8
Other Reasons	9	8	14	18	12	15	20	8
Retirement	0	0	1	0	1	0	1	0
Associate Professor	11	9	8	10	10	10	16	15
Other Reasons	6	8	3	7	7	5	12	8
Retirement	5	1	5	3	3	5	4	7
Professor	17	28	22	21	21	20	21	27
Other Reasons	2	6	7	6	3	8	8	13
Retirement	15	22	15	15	18	12	13	14
Total	37	45	45	49	44	45	58	50

**Board of Governors' Peer Group Comparison
Students by Level - Fall 2015**

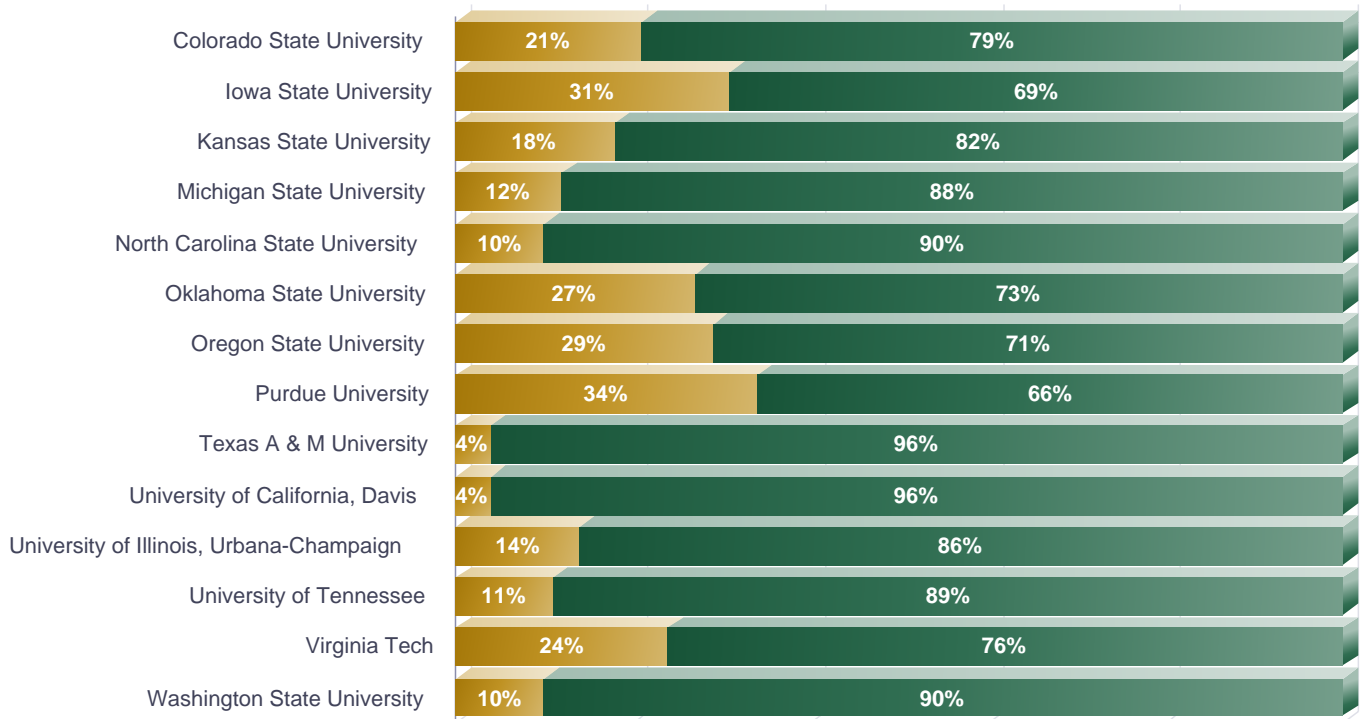
	Undergraduate Students	Undergraduates as % of Student Population	Graduate and Professional Students	Grad/Prof as % of Student Population	Total Students
Colorado State University	23,009	83%	4,557	17%	27,566
Iowa State University	29,520	84%	5,680	16%	35,200
Kansas State University	19,443	83%	3,995	17%	23,438
Michigan State University	38,853	79%	10,349	21%	49,202
North Carolina State University	22,458	71%	9,036	29%	31,494
Oklahoma State University	20,752	82%	4,593	18%	25,345
Oregon State University	23,656	85%	4,050	15%	27,706
Purdue University	29,325	75%	9,635	25%	38,960
Texas A & M University	48,708	77%	14,333	23%	63,041
University of California, Davis	28,239	81%	6,802	19%	35,041
University of Illinois, Urbana-Champaign	32,170	73%	12,020	27%	44,190
University of Tennessee	21,661	79%	5,819	21%	27,480
Virginia Tech	25,327	78%	7,279	22%	32,606
Washington State University	24,100	83%	4,940	17%	29,040



Peer Comparisons

**Board of Governors' Peer Group Comparison
Undergraduate Students by Residency - Fall 2015**

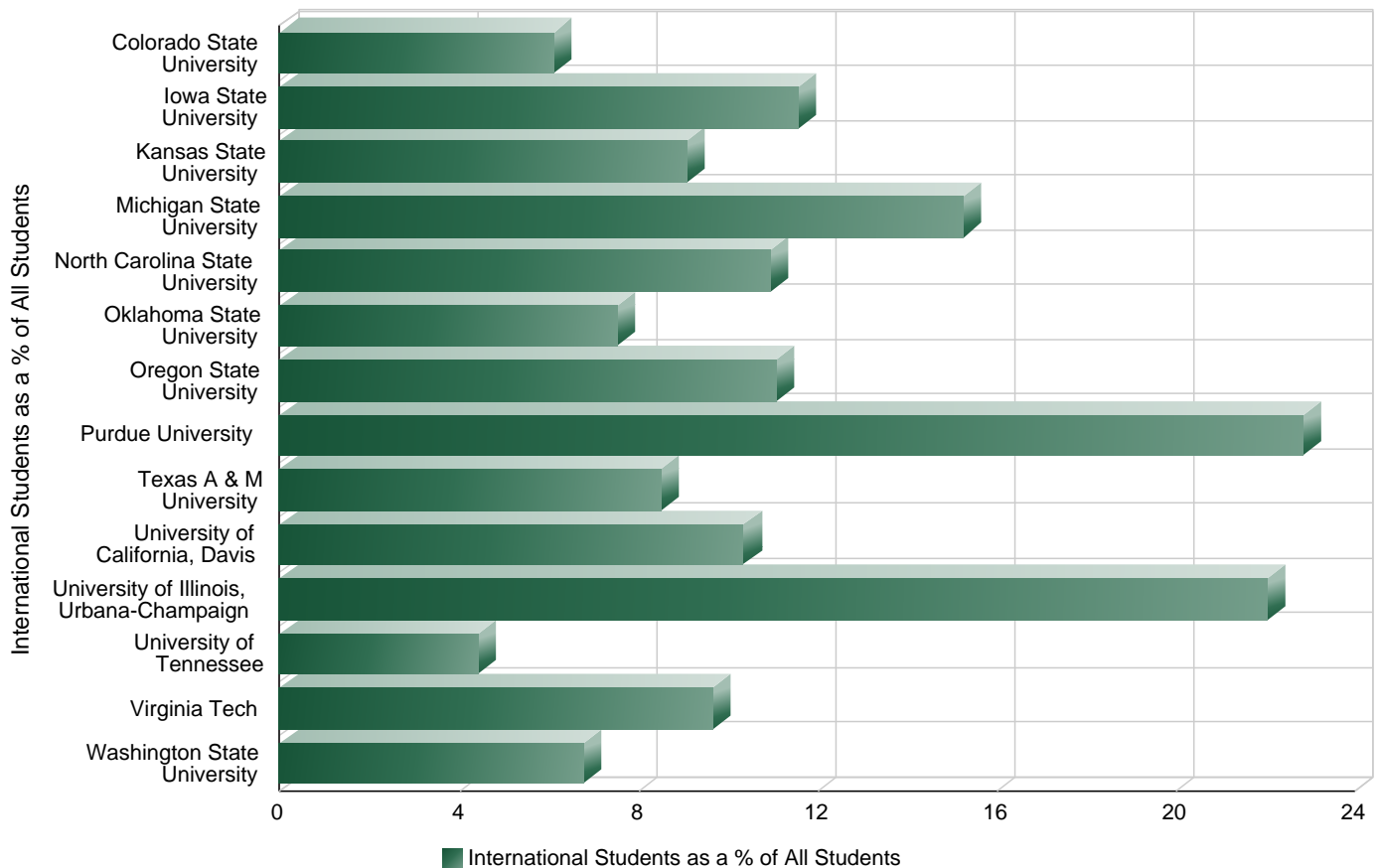
	% Residents	% Non-Residents
Colorado State University	79	21
Iowa State University	69	31
Kansas State University	82	18
Michigan State University	88	12
North Carolina State University	90	10
Oklahoma State University	73	27
Oregon State University	71	29
Purdue University	66	34
Texas A & M University	96	4
University of California, Davis	96	4
University of Illinois, Urbana-Champaign	86	14
University of Tennessee	89	11
Virginia Tech	76	24
Washington State University	90	10



■ Non-Resident Students ■ Resident Students

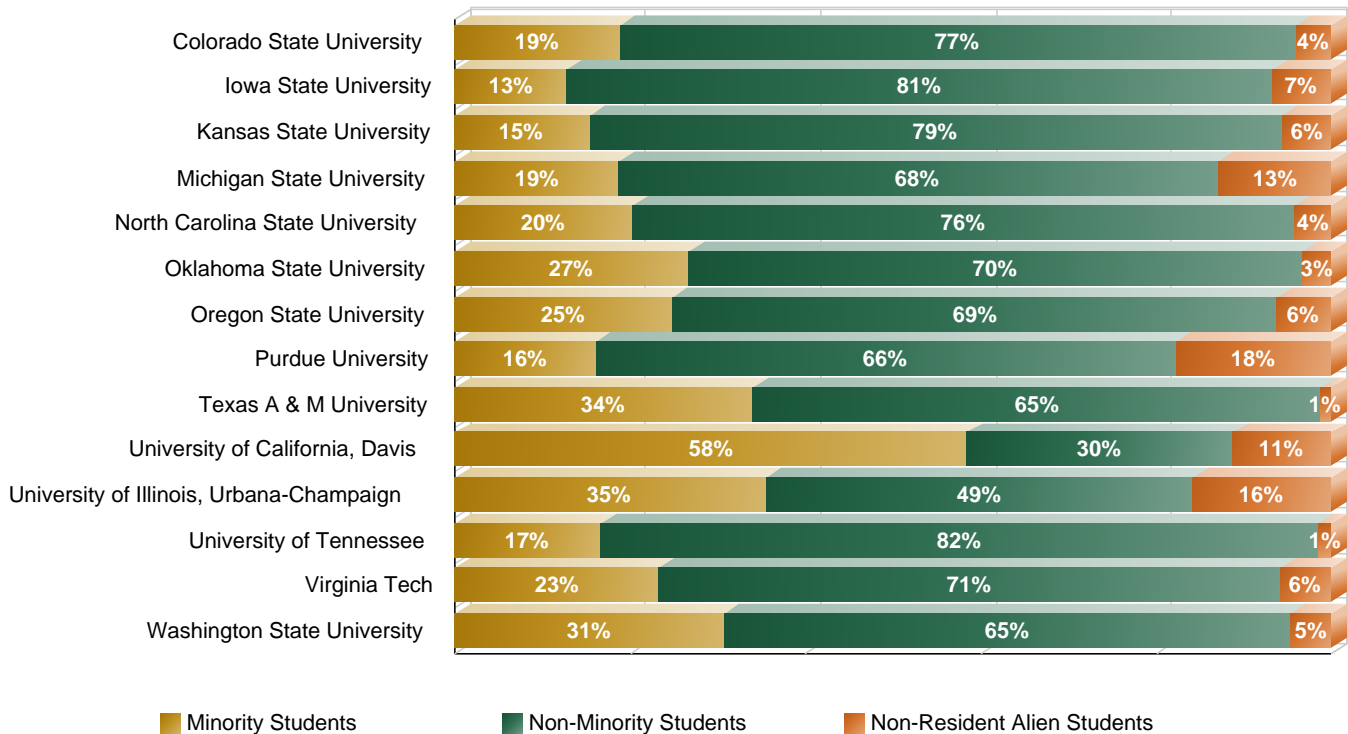
**Board of Governors' Peer Comparison
International Students as a Percent of All Students - Fall 2015**

	Total Non-Resident Alien Students	Total Students	Non-Resident Alien Students as a Percent of the Total Student Population
Colorado State University	1,910	31,354	6%
Iowa State University	3,980	34,435	12%
Kansas State University	2,247	24,766	9%
Michigan State University	7,642	50,081	15%
North Carolina State University	3,723	33,989	11%
Oklahoma State University	1,954	25,962	8%
Oregon State University	3,202	28,886	11%
Purdue University	9,080	39,752	23%
Texas A & M University	5,245	61,642	9%
University of California, Davis	3,570	34,508	10%
University of Illinois, Urbana-Champaign	9,961	45,140	22%
University of Tennessee	1,342	30,386	4%
Virginia Tech	3,013	31,224	10%
Washington State University	1,946	28,686	7%



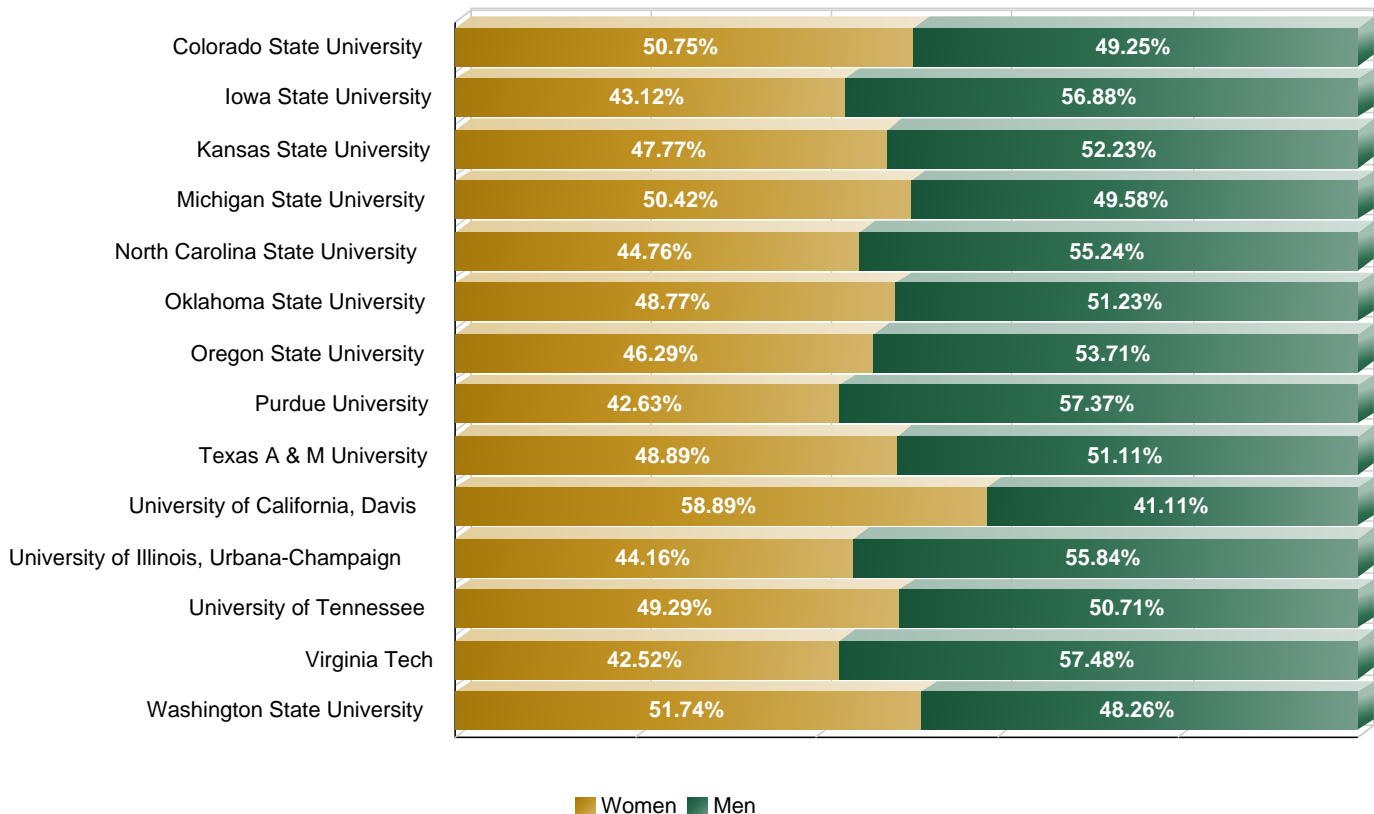
**Board of Governors' Peer Group Comparison
Ethnic Minorities as a Percent of Undergraduate Population - Fall 2015**

	Undergraduate Minority Students	Percent of Undergraduate Minority Students	Undergraduate Non-Minority Students	Undergraduate Non-Resident Alien Students	Total Undergraduate Students
Colorado State University	4,334	19%	17,743	932	23,009
Iowa State University	3,777	13%	23,786	1,957	29,520
Kansas State University	2,996	15%	15,358	1,089	19,443
Michigan State University	7,263	19%	26,546	5,044	38,853
North Carolina State University	4,564	20%	16,961	933	22,458
Oklahoma State University	5,547	27%	14,523	682	20,752
Oregon State University	5,863	25%	16,334	1,459	23,656
Purdue University	4,721	16%	19,392	5,212	29,325
Texas A & M University	16,606	34%	31,525	577	48,708
University of California, Davis	16,510	58%	8,561	3,168	28,239
University of Illinois, Urbana-Champaign	11,417	35%	15,683	5,070	32,170
University of Tennessee	3,628	17%	17,710	323	21,661
Virginia Tech	5,898	23%	17,970	1,459	25,327
Washington State University	7,397	31%	15,564	1,139	24,100



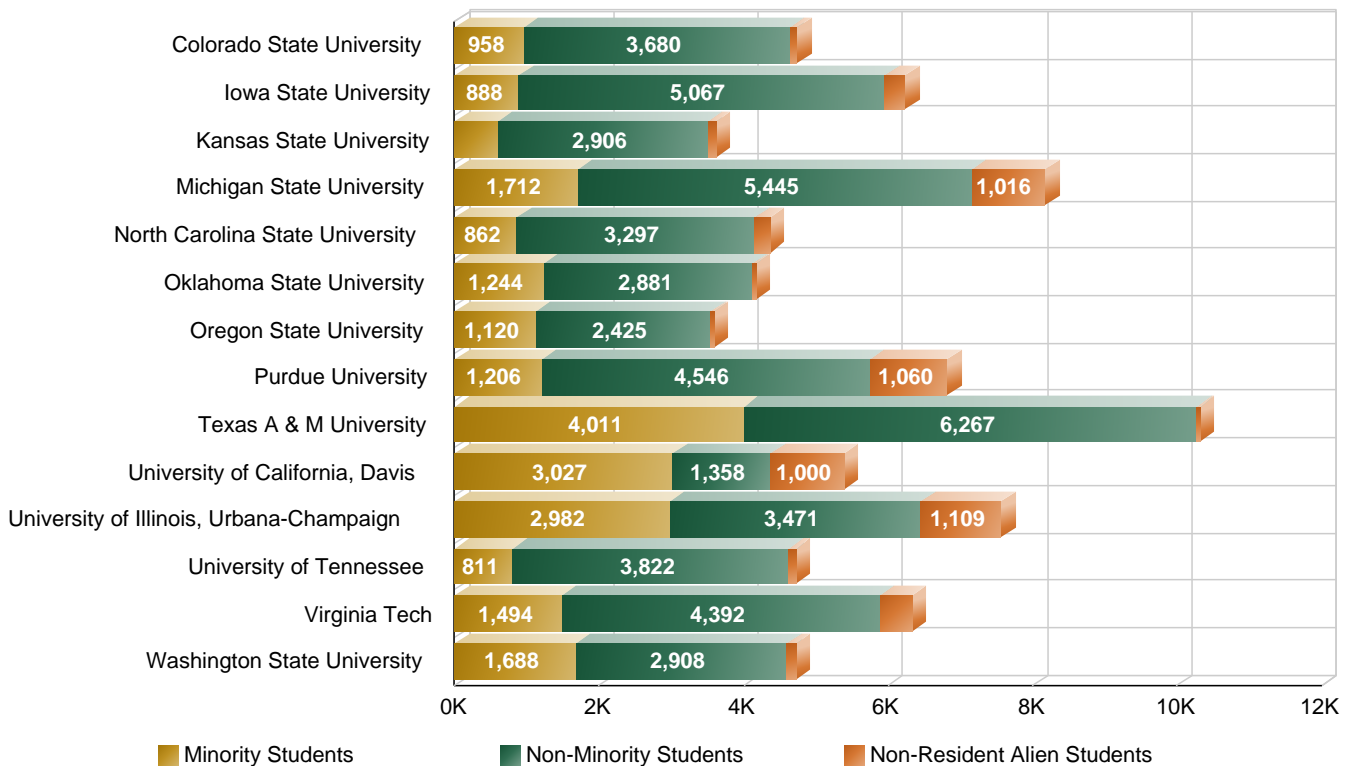
**Board of Governors' Peer Group Comparison
Undergraduate Students by Gender - Fall 2015**

	Number of Undergraduate Women	Percent of Undergraduate Women	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University	11,677	51%	11,332	23,009
Iowa State University	12,730	43%	16,790	29,520
Kansas State University	9,288	48%	10,155	19,443
Michigan State University	19,588	50%	19,265	38,853
North Carolina State University	10,053	45%	12,405	22,458
Oklahoma State University	10,121	49%	10,631	20,752
Oregon State University	10,950	46%	12,706	23,656
Purdue University	12,500	43%	16,825	29,325
Texas A & M University	23,814	49%	24,894	48,708
University of California, Davis	16,633	59%	11,610	28,239
University of Illinois, Urbana-Champaign	14,207	44%	17,963	32,170
University of Tennessee	10,676	49%	10,985	21,661
Virginia Tech	10,768	43%	14,559	25,327
Washington State University	12,469	52%	11,631	24,100



**Board of Governors' Peer Group Comparison
New First-Time Freshmen by Minority Status - Fall 2015**

	New First-Time Minority Freshmen	New First-Time Non-Resident Alien Freshmen	New First-Time Non-Minority Freshmen	All New First- Time Freshmen	Minority New Freshmen as % All New Freshmen
Colorado State University	958	99	3,680	4,737	20%
Iowa State University	888	276	5,067	6,231	14%
Kansas State University	595	123	2,906	3,624	16%
Michigan State University	1,712	1,016	5,445	8,173	21%
North Carolina State University	862	205	3,297	4,364	20%
Oklahoma State University	1,244	52	2,881	4,177	30%
Oregon State University	1,120	48	2,425	3,593	31%
Purdue University	1,206	1,060	4,546	6,812	18%
Texas A & M University	4,011	40	6,267	10,318	39%
University of California, Davis	3,027	1,000	1,358	5,385	56%
University of Illinois, Urbana-Champaign	2,982	1,109	3,471	7,562	39%
University of Tennessee	811	86	3,822	4,719	17%
Virginia Tech	1,494	438	4,392	6,324	24%
Washington State University	1,688	131	2,908	4,727	36%

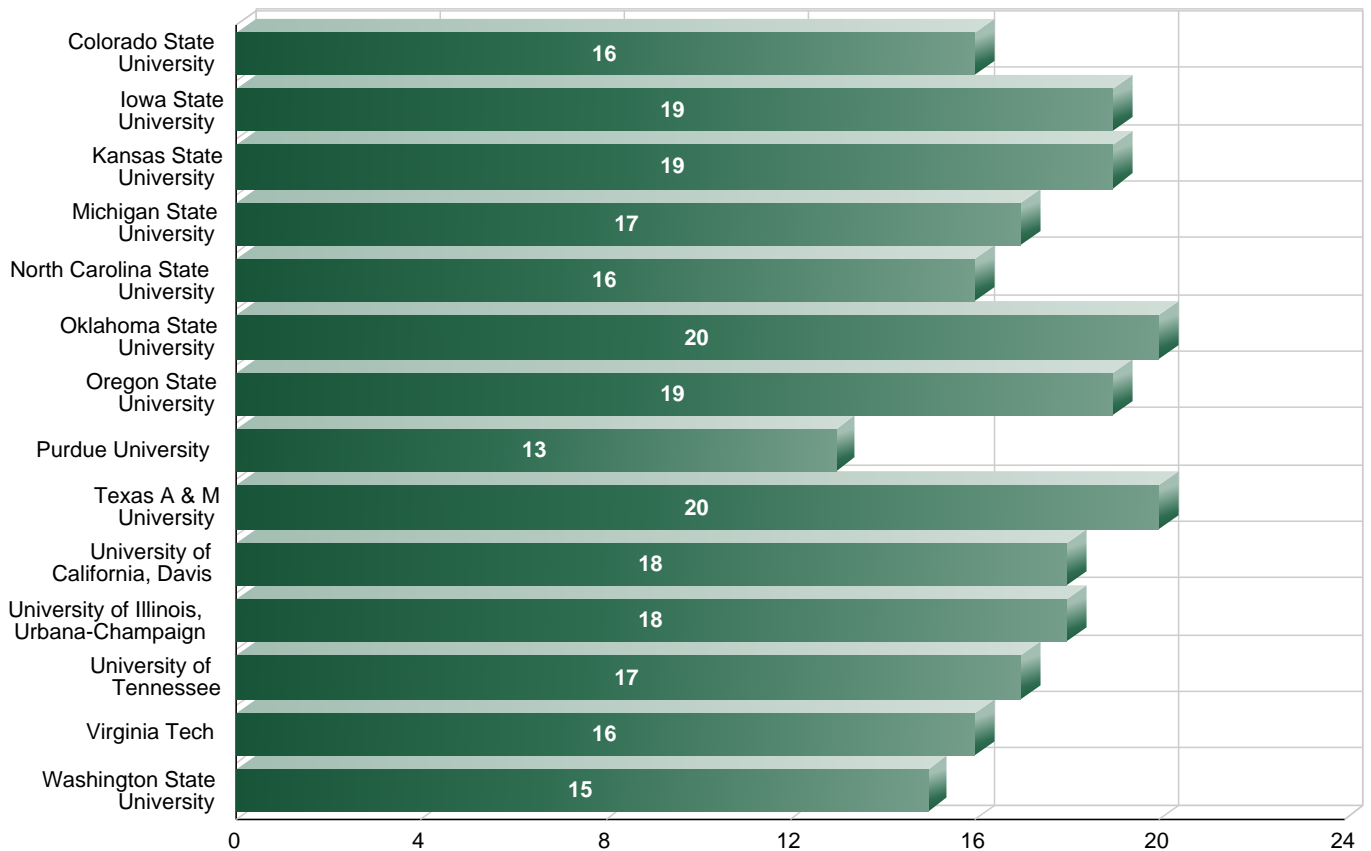


**Board of Governors' Peer Group Comparison - Fall 2015
 New First-Time Freshmen - 25th and 75th Percentile Scores**

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	520-620	520-630	22-28	22-28	22-28
Iowa State University	460-620	500-640	22-28	21-28	22-28
Kansas State University	470-600	480-640	22-28	21-28	21-27
Michigan State University	450-580	530-680	23-28	23-29	23-28
North Carolina State University	570-650	590-680	27-31	25-32	26-31
Oklahoma State University	470-590	500-620	22-27	21-28	20-27
Oregon State University	480-610	490-630	21-28	21-27	21-28
Purdue University	520-630	560-700	25-31	24-32	25-32
Texas A & M University	520-640	550-670	25-30	23-31	24-29
University of California, Davis	510-630	560-710	24-30	24-32	24-31
University of Illinois, Urbana-Champaign	570-680	700-790	26-31	25-33	26-32
University of Tennessee	520-630	530-630	24-30	24-32	23-28
Virginia Tech	540-640	560-680	n/a	n/a	n/a
Washington State University	450-570	460-580	19-26	18-25	18-25

**Board of Governors' Peer Group Comparison
Student-Faculty Ratio - Fall 2015**

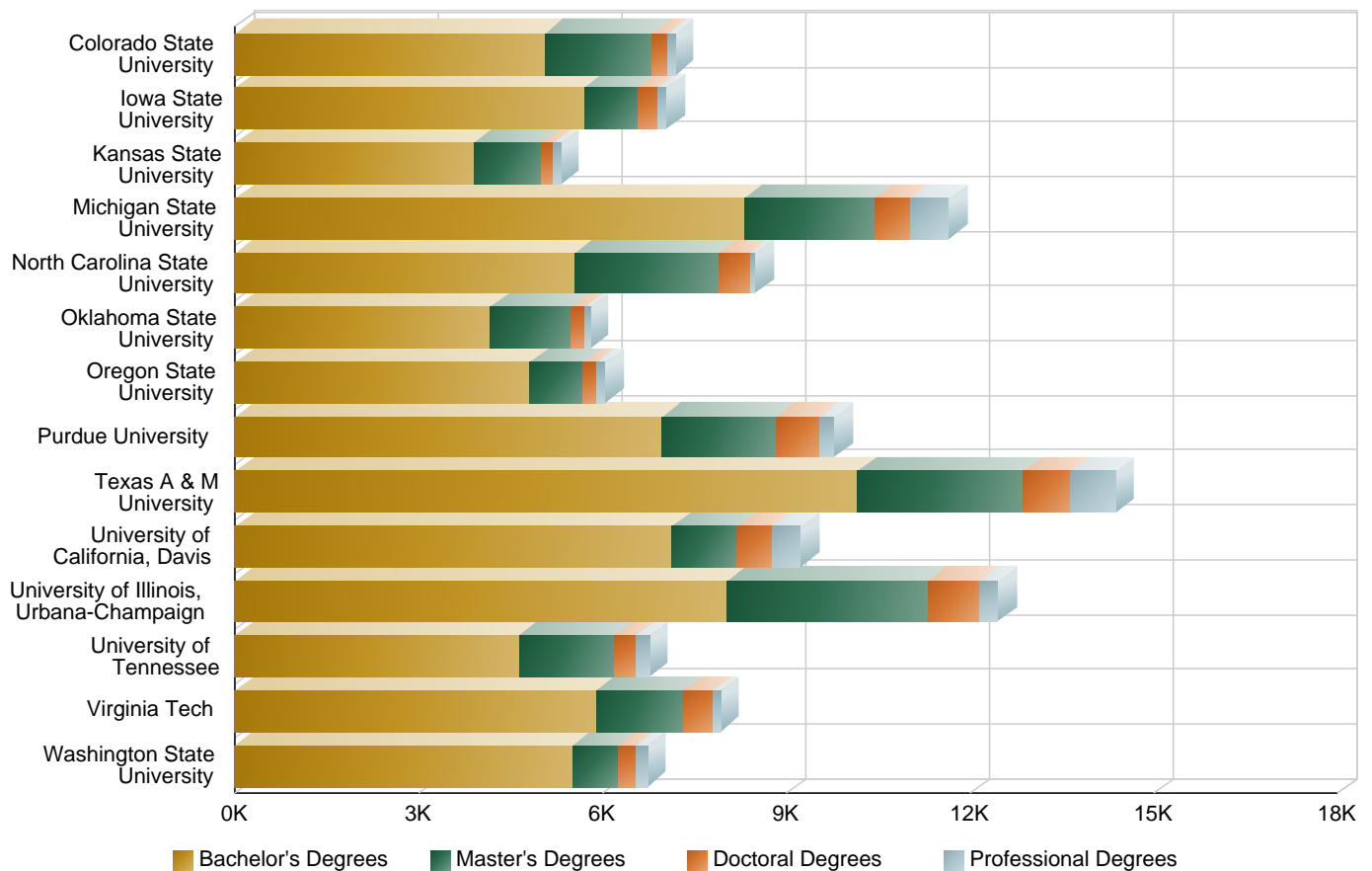
	<u>Student-Faculty Ratio</u>
Colorado State University	16 to 1
Iowa State University	19 to 1
Kansas State University	19 to 1
Michigan State University	17 to 1
North Carolina State University	16 to 1
Oklahoma State University	20 to 1
Oregon State University	19 to 1
Purdue University	13 to 1
Texas A & M University	20 to 1
University of California, Davis	18 to 1
University of Illinois, Urbana-Champaign	18 to 1
University of Tennessee	17 to 1
Virginia Tech	16 to 1
Washington State University	15 to 1



* The student-faculty ratio is calculated by dividing the number of full-time students plus one-third of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. Beginning in 2008-09, the student-faculty ratio reported to IPEDS was used.

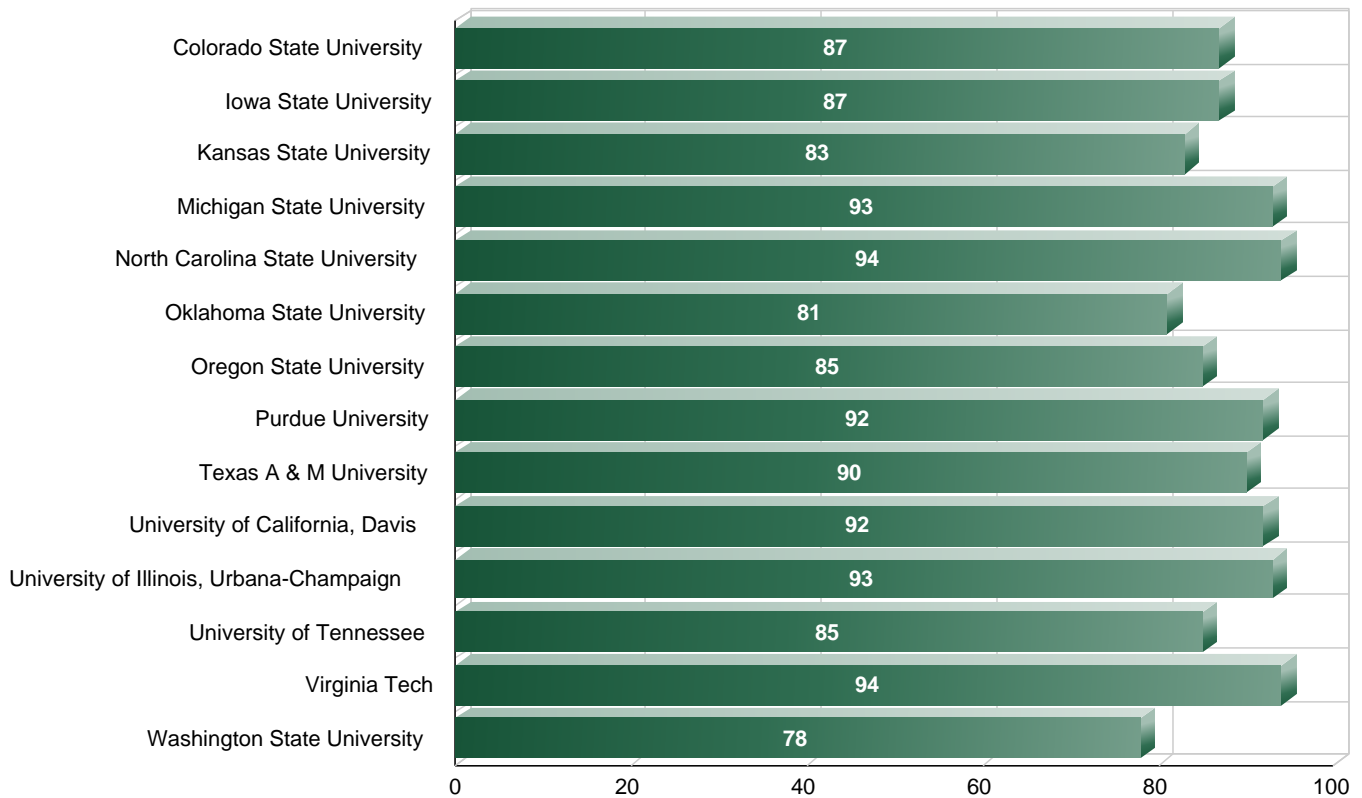
**Board of Governors' Peer Group Comparison
Degrees Awarded in 2014-15**

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degree	Total Degrees
Colorado State University	5,049	1,755	251	126	7,181
Iowa State University	5,687	878	321	147	7,033
Kansas State University	3,887	1,109	190	113	5,299
Michigan State University	8,299	2,138	577	627	11,641
North Carolina State University	5,555	2,338	512	79	8,484
Oklahoma State University	4,162	1,303	244	87	5,796
Oregon State University	4,803	871	211	140	6,025
Purdue University	6,972	1,843	709	247	9,771
Texas A & M University	10,164	2,710	758	730	14,362
University of California, Davis	7,120	1,076	553	472	9,221
University of Illinois, Urbana-Champaign	8,024	3,286	829	305	12,444
University of Tennessee	4,634	1,552	353	219	6,758
Virginia Tech	5,890	1,428	488	105	7,911
Washington State University	5,513	741	290	183	6,727



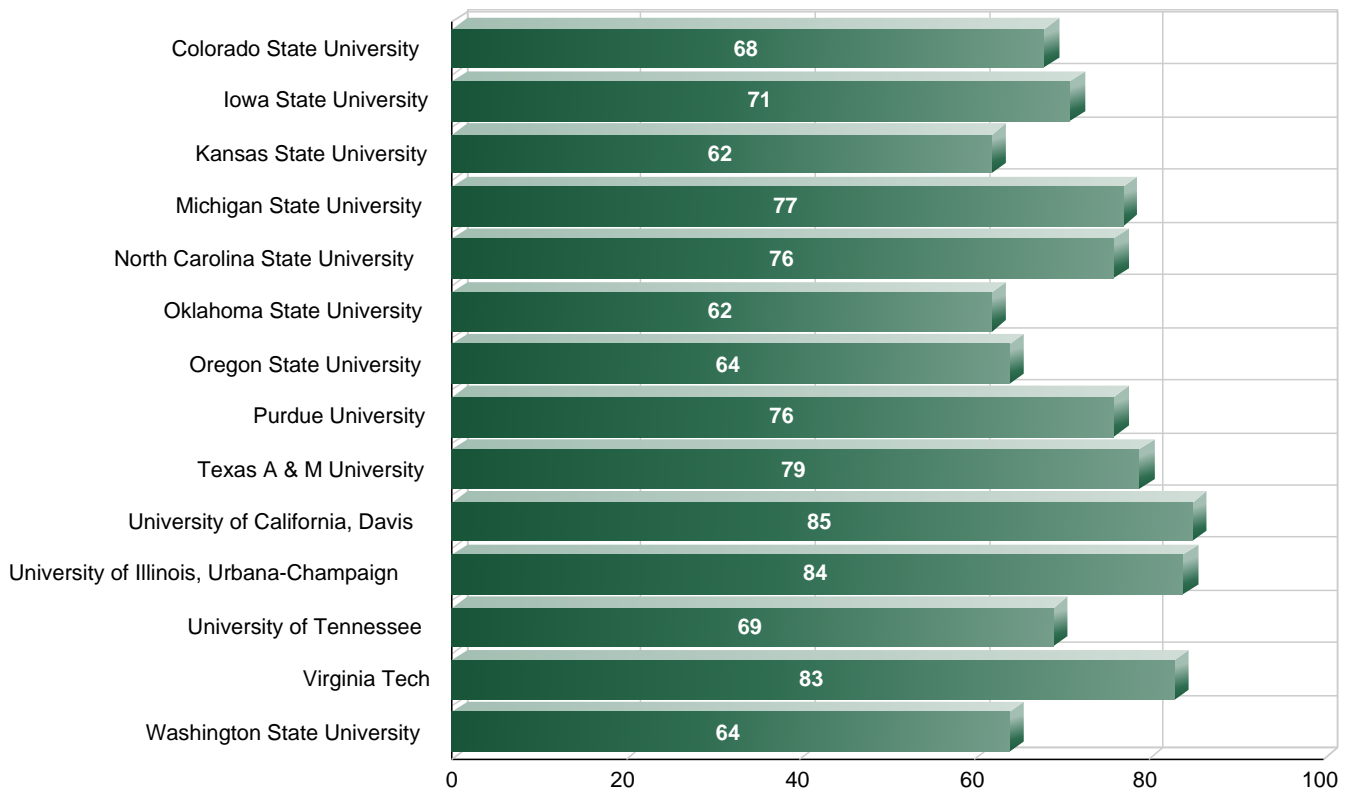
**Board of Governors' Peer Group Comparison
First-Year Retention Rate for the Fall 2014 Entering Freshman Class**

	First-Year Retention Rate
Colorado State University	87%
Iowa State University	87%
Kansas State University	83%
Michigan State University	93%
North Carolina State University	94%
Oklahoma State University	81%
Oregon State University	85%
Purdue University	92%
Texas A & M University	90%
University of California, Davis	92%
University of Illinois, Urbana-Champaign	93%
University of Tennessee	85%
Virginia Tech	94%
Washington State University	78%



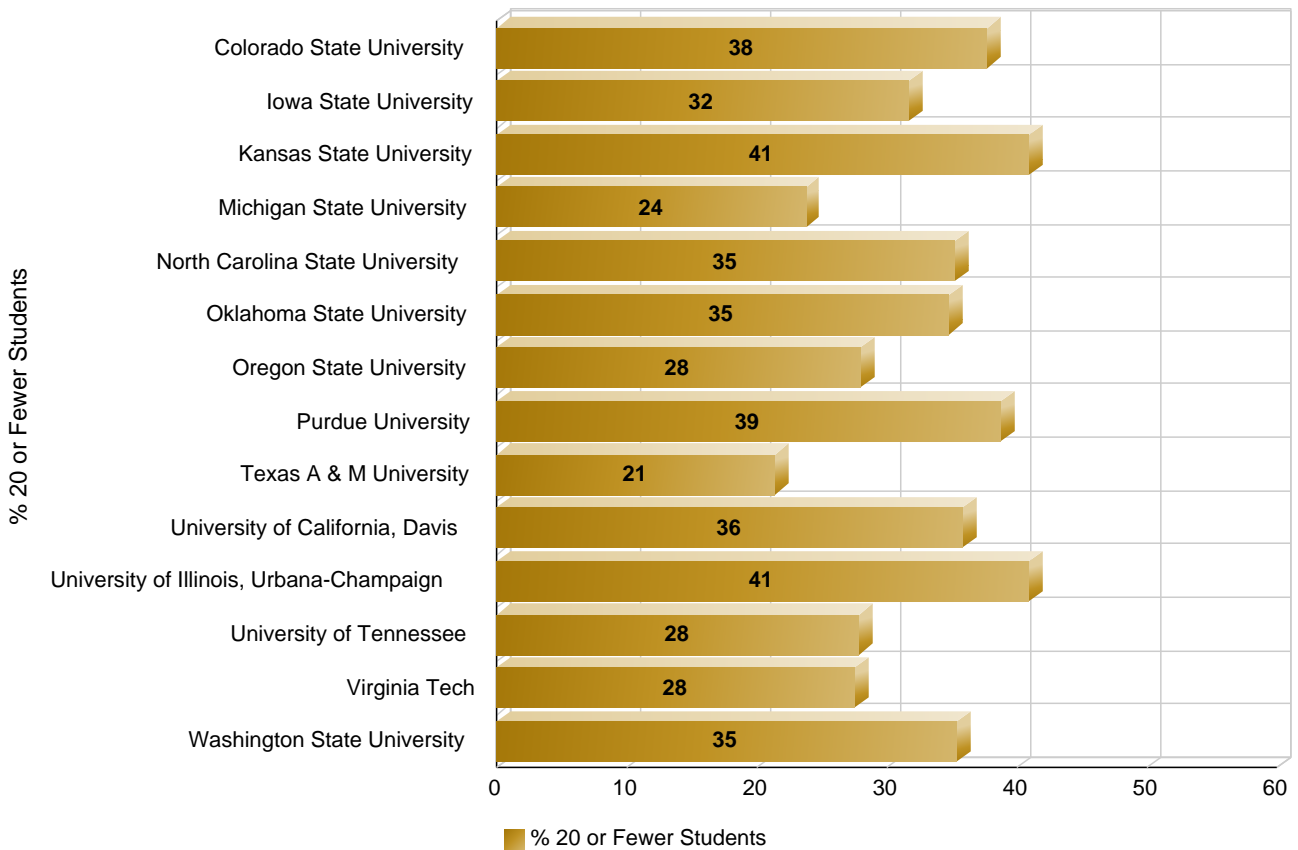
Board of Governors' Peer Group Comparison
Six-Year Graduation Rate for the Fall 2009 Entering Freshman Class

	<u>Graduation Rate</u>
Colorado State University	68%
Iowa State University	71%
Kansas State University	62%
Michigan State University	77%
North Carolina State University	76%
Oklahoma State University	62%
Oregon State University	64%
Purdue University	76%
Texas A & M University	79%
University of California, Davis	85%
University of Illinois, Urbana-Champaign	84%
University of Tennessee	69%
Virginia Tech	83%
Washington State University	64%



**Board of Governors' Peer Group Comparison
Percentage of Classes with Fewer Than 20 Students - Fall 2015**

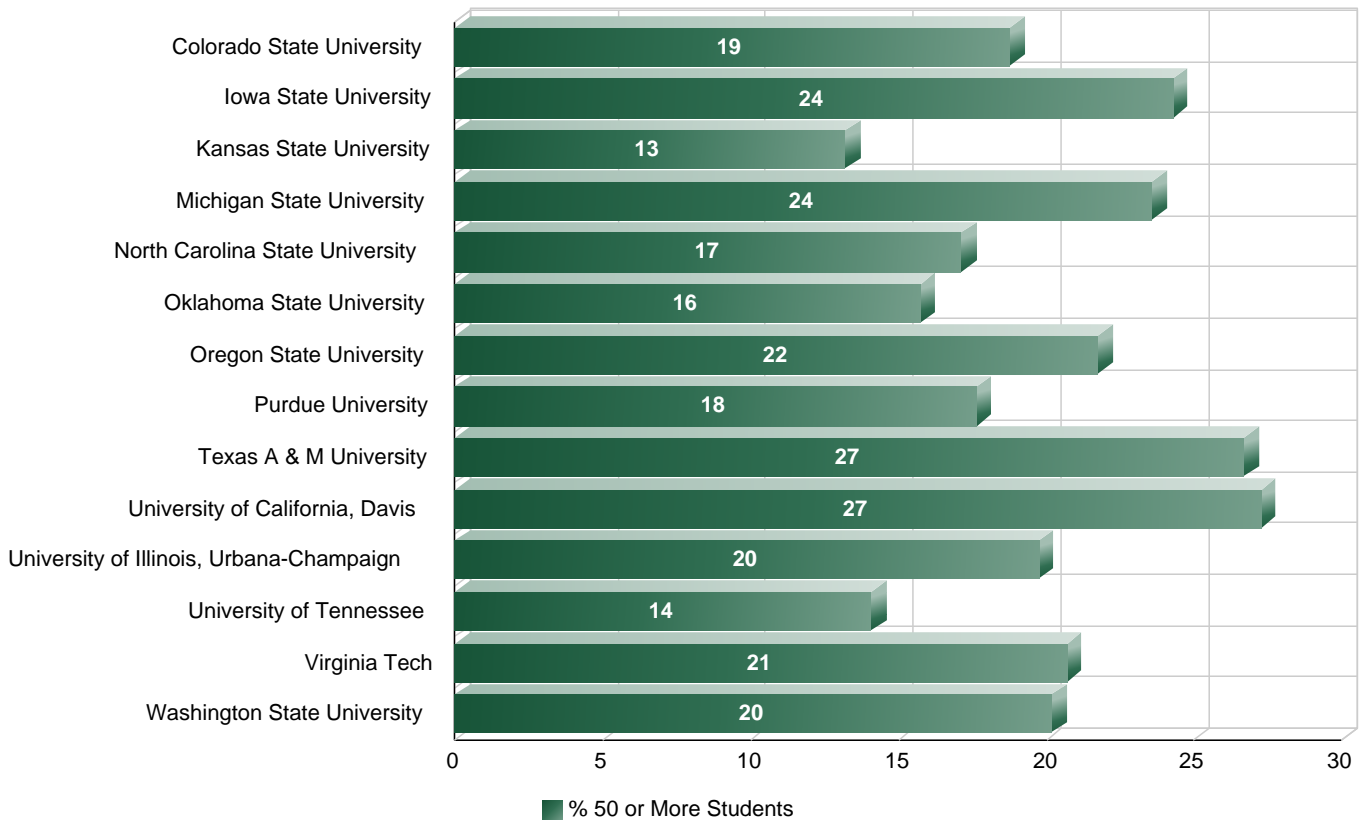
	<u>Percentage of Classes with Fewer Than 20 Students</u>
Colorado State University	38%
Iowa State University	32%
Kansas State University	41%
Michigan State University	24%
North Carolina State University	35%
Oklahoma State University	35%
Oregon State University	28%
Purdue University	39%
Texas A & M University	21%
University of California, Davis	36%
University of Illinois, Urbana-Champaign	41%
University of Tennessee	28%
Virginia Tech	28%
Washington State University	35%



* Data from Common Data Set section H and represents the percentage of for-credit courses with fewer than 20 students. Courses in these data meet at a stated time in classrooms (or a similar setting). Excluded are sections such as laboratory, discussion sessions, distance learning, noncredit, thesis research, etc.

**Board of Governors' Peer Group Comparison
Percentage of Classes with 50 or More Students - Fall 2015**

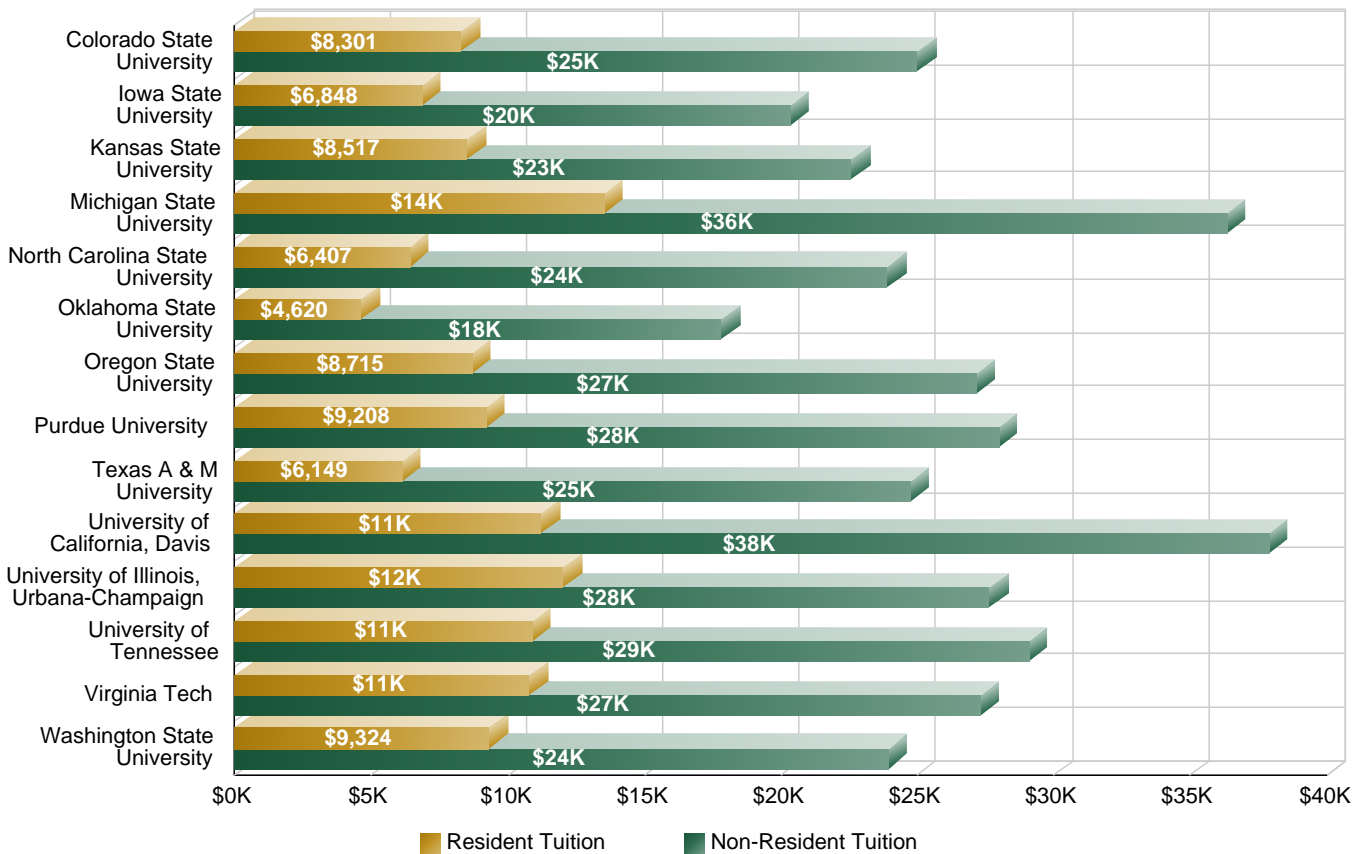
	<u>Percentage of Classes with 50 or More Students</u>
Colorado State University	19%
Iowa State University	24%
Kansas State University	13%
Michigan State University	24%
North Carolina State University	17%
Oklahoma State University	16%
Oregon State University	22%
Purdue University	18%
Texas A & M University	27%
University of California, Davis	27%
University of Illinois, Urbana-Champaign	20%
University of Tennessee	14%
Virginia Tech	21%
Washington State University	20%



* Data from Common Data Set section H and represents the percentage of for-credit courses with greater than 50 students. Courses in these data meet at a stated time in classrooms (or a similar setting). Excluded are sections such as laboratory, discussion sessions, distance learning, noncredit, thesis research, etc.

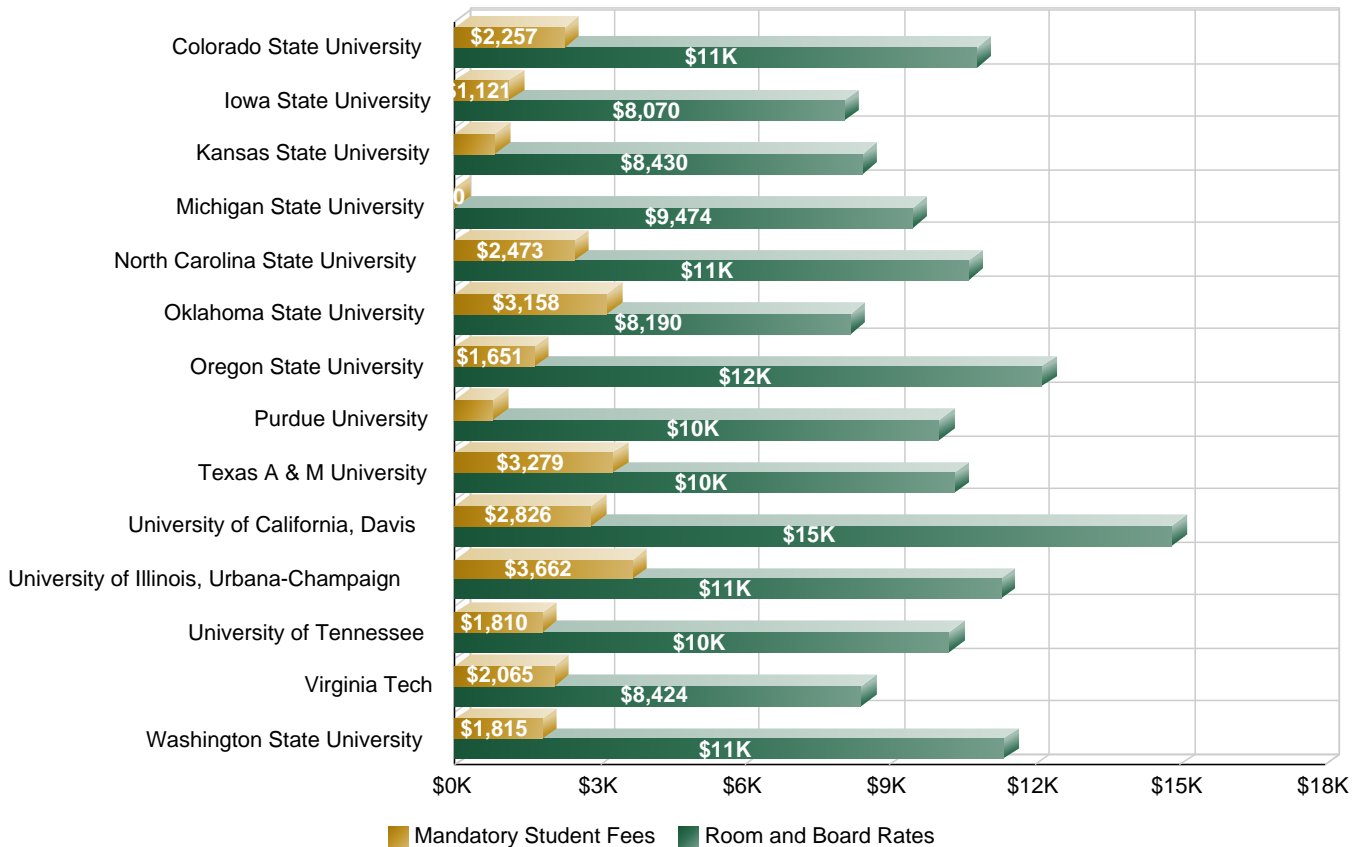
**Board of Governors' Peer Group Comparison
Undergraduate Tuition - Fall 2015**

	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$8,301	\$25,010
Iowa State University	\$6,848	\$20,362
Kansas State University	\$8,517	\$22,596
Michigan State University	\$13,560	\$36,360
North Carolina State University	\$6,407	\$23,926
Oklahoma State University	\$4,620	\$17,820
Oregon State University	\$8,715	\$27,195
Purdue University	\$9,208	\$28,010
Texas A & M University	\$6,149	\$24,742
University of California, Davis	\$11,220	\$37,902
University of Illinois, Urbana-Champaign	\$12,036	\$27,658
University of Tennessee	\$10,914	\$29,104
Virginia Tech	\$10,787	\$27,306
Washington State University	\$9,324	\$23,956



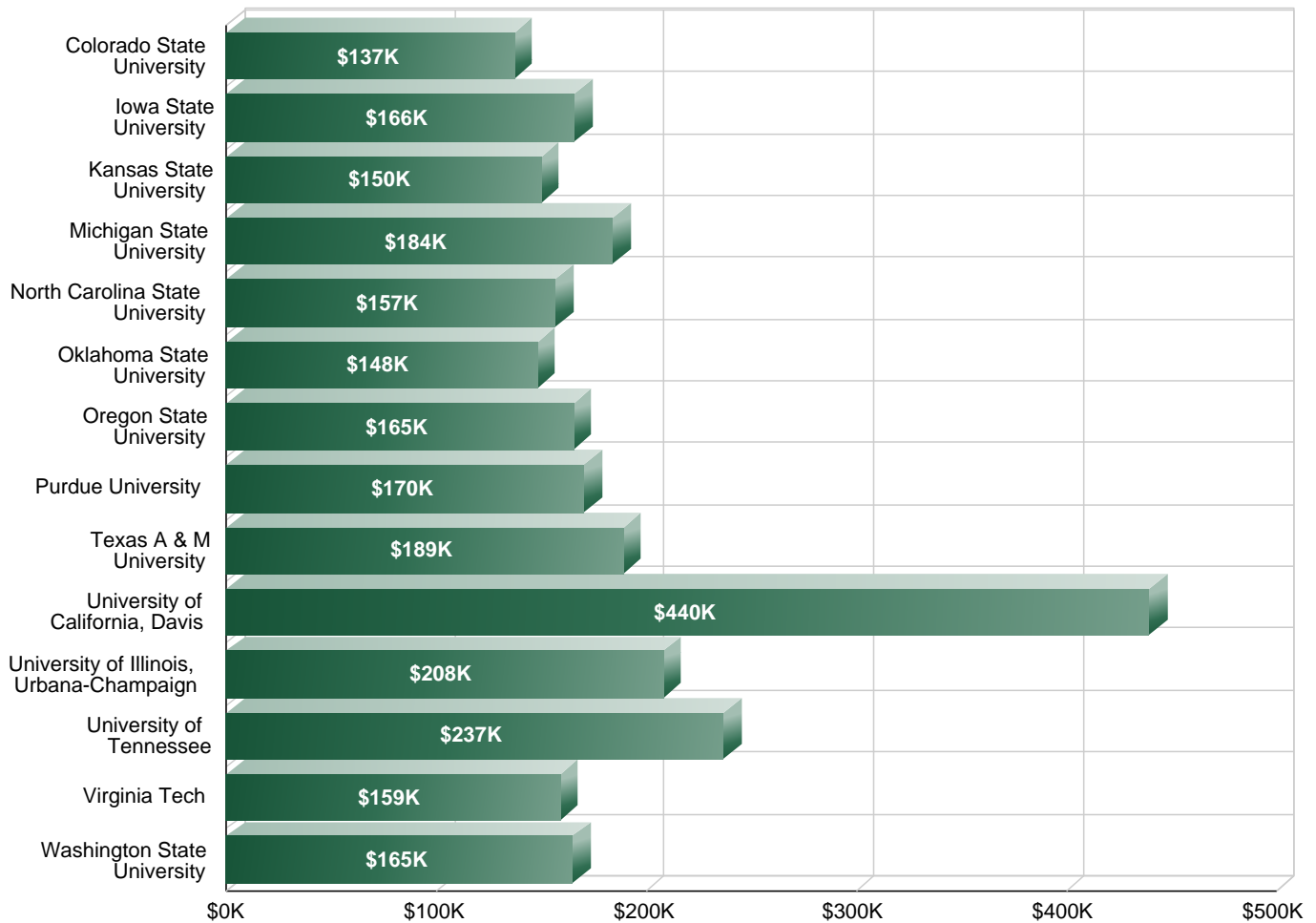
**Board of Governors' Peer Group Comparison
Fees, Room and Board - 2015-16**

	Mandatory Fees	Room and Board
Colorado State University	\$2,257	\$10,794
Iowa State University	\$1,121	\$8,070
Kansas State University	\$833	\$8,430
Michigan State University	\$0	\$9,474
North Carolina State University	\$2,473	\$10,635
Oklahoma State University	\$3,158	\$8,190
Oregon State University	\$1,651	\$12,153
Purdue University	\$794	\$10,030
Texas A & M University	\$3,279	\$10,338
University of California, Davis	\$2,826	\$14,838
University of Illinois, Urbana-Champaign	\$3,662	\$11,308
University of Tennessee	\$1,810	\$10,238
Virginia Tech	\$2,065	\$8,424
Washington State University	\$1,815	\$11,356



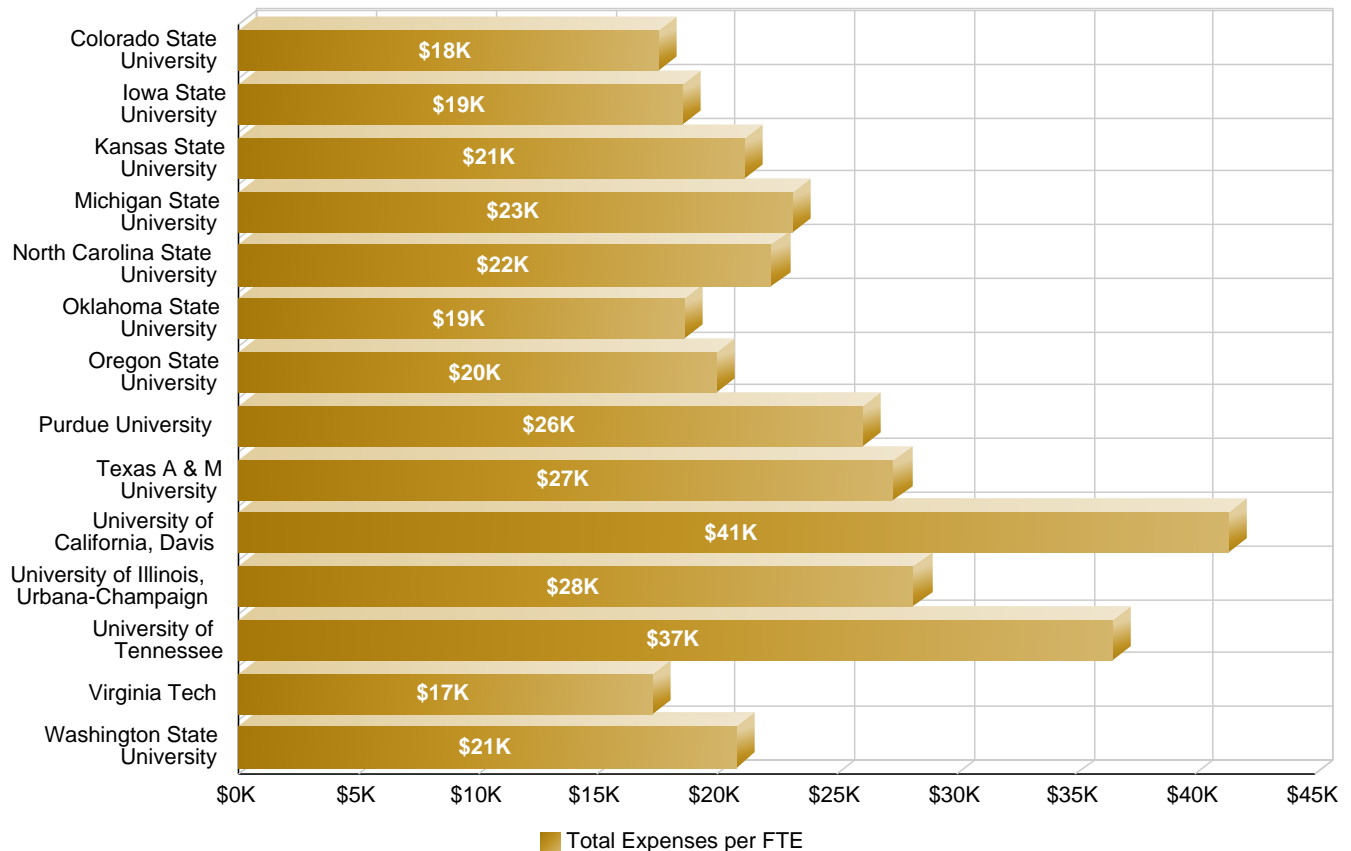
**Board of Governors' Peer Group Comparison
Institutional Cost Per Degree - FY 2014-15**

	<u>Institutional Cost Per Degree</u>
Colorado State University	\$137,108
Iowa State University	\$165,608
Kansas State University	\$149,536
Michigan State University	\$183,776
North Carolina State University	\$156,518
Oklahoma State University	\$147,665
Oregon State University	\$164,968
Purdue University	\$170,223
Texas A & M University	\$188,917
University of California, Davis	\$439,752
University of Illinois, Urbana-Champaign	\$207,808
University of Tennessee	\$236,727
Virginia Tech	\$158,747
Washington State University	\$164,595



**Board of Governors' Peer Group Comparison
Institutional Cost Per Student FTE - FY 2014**

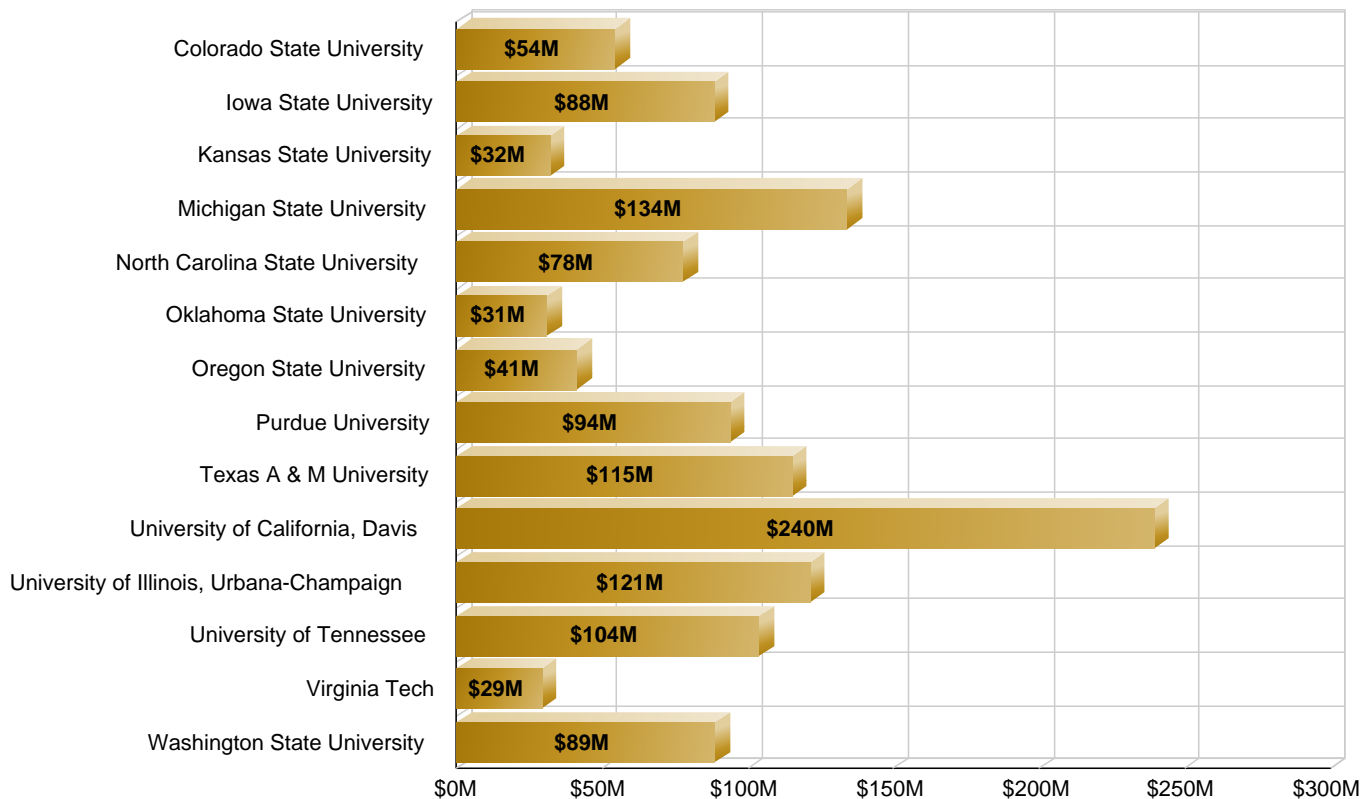
	Instruction Expenses	Academic Support Expenses	Student Service Expenses	Institutional Support Expenses	Other Core Expenses	Total Expenses
Colorado State University	\$10,857	\$3,073	\$1,252	\$1,860	\$481	\$17,523
Iowa State University	\$9,179	\$5,745	\$1,168	\$1,454	\$1,014	\$18,560
Kansas State University	\$11,388	\$2,483	\$3,828	\$1,928	\$1,511	\$21,138
Michigan State University	\$14,779	\$2,890	\$1,293	\$2,779	\$1,438	\$23,179
North Carolina State University	\$13,745	\$2,985	\$1,013	\$2,959	\$1,575	\$22,277
Oklahoma State University	\$8,602	\$3,005	\$1,092	\$1,346	\$4,613	\$18,658
Oregon State University	\$10,914	\$2,773	\$1,181	\$2,755	\$2,377	\$20,000
Purdue University	\$16,568	\$3,662	\$908	\$3,623	\$1,323	\$26,084
Texas A & M University	\$14,943	\$4,367	\$1,616	\$1,992	\$4,461	\$27,379
University of California, Davis	\$22,820	\$7,265	\$4,113	\$4,342	\$2,868	\$41,408
University of Illinois, Urbana-Champaign	\$13,924	\$6,477	\$2,358	\$1,630	\$3,841	\$28,230
University of Tennessee	\$22,579	\$5,250	\$1,884	\$4,619	\$2,241	\$36,573
Virginia Tech	\$11,178	\$2,970	\$556	\$2,175	\$440	\$17,319
Washington State University	\$9,952	\$3,393	\$1,379	\$3,314	\$2,748	\$20,786



**Board of Governors' Peer Comparisons
State and Institutional Aid Awarded to Undergraduates - 2014-15**

	State Need-Based	State Non-Need-Based	Institutional Need-Based	Institutional Non-Need-Based	Total Awarded
Colorado State University	\$8,674,471	\$344,915	\$34,175,729	\$11,038,821	\$54,233,936
Iowa State University	\$1,399,191	\$538,084	\$58,667,657	\$27,783,945	\$88,388,877
Kansas State University	\$2,884,060	\$28,941	\$21,930,271	\$6,992,860	\$31,836,132
Michigan State University	\$3,686,505	\$141,937	\$82,744,203	\$47,640,902	\$134,213,547
North Carolina State University	\$17,463,141	\$693,853	\$49,942,462	\$9,642,616	\$77,742,072
Oklahoma State University	\$13,650,849	\$1,648,626	\$10,323,991	\$5,281,616	\$30,905,082
Oregon State University	\$8,648,243	\$0	\$23,001,181	\$9,483,955	\$41,133,379
Purdue University	\$21,664,073	\$2,547,400	\$37,301,455	\$32,499,699	\$94,012,627
Texas A & M University	\$39,213,097	\$1,071,410	\$63,851,613	\$11,073,250	\$115,209,370
University of California, Davis	\$102,810,999	\$342,982	\$129,776,330	\$6,683,998	\$239,614,309
University of Illinois, Urbana-Champaign	\$28,038,195	\$602,607	\$78,291,045	\$14,514,630	\$121,446,477
University of Tennessee	\$57,553,903	\$0	\$46,278,699	\$0	\$103,832,602
Virginia Tech	\$15,481,768	\$0	\$3,351,049	\$10,509,659	\$29,342,476
Washington State University	\$50,355,625	\$1,550,662	\$17,546,251	\$19,173,363	\$88,625,901

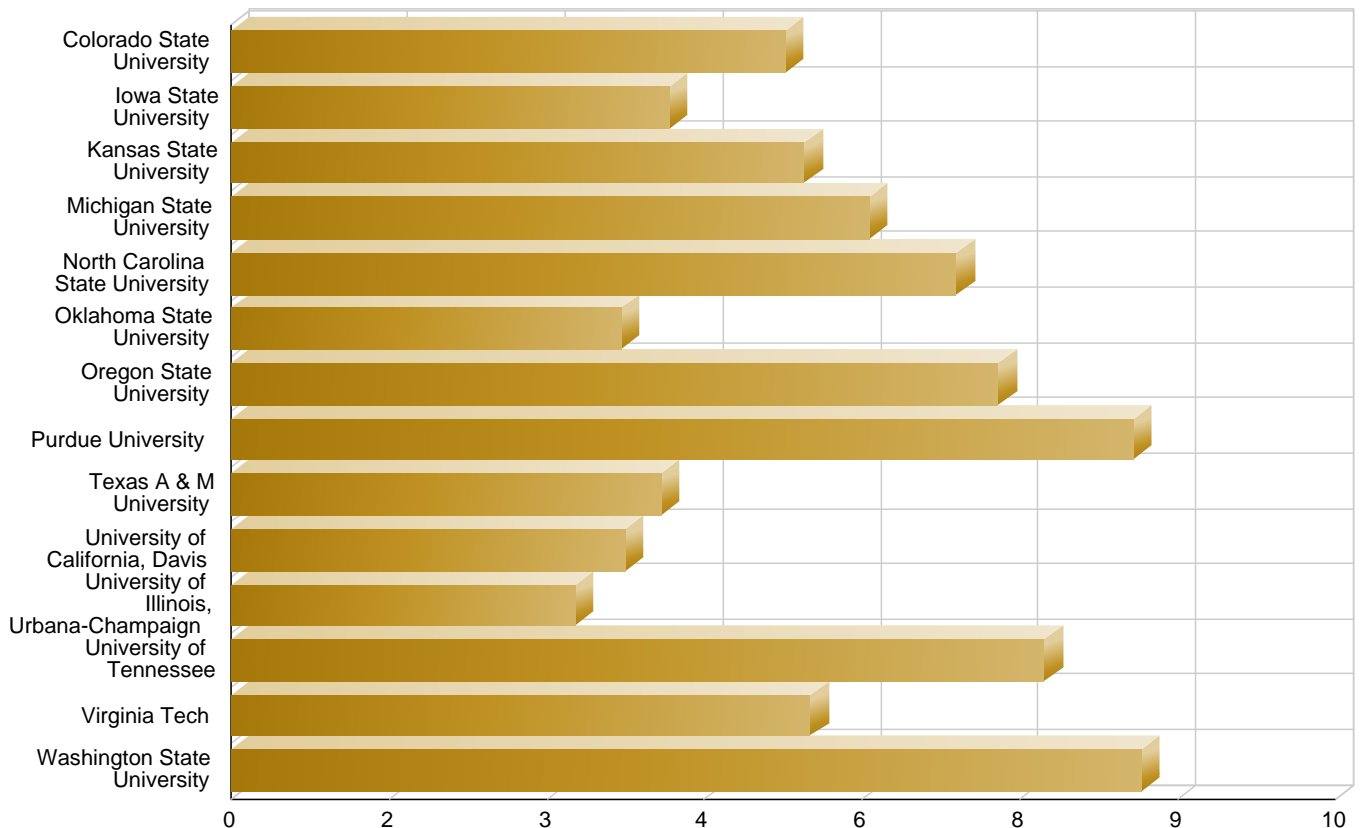
**Peer Comparison
State and Institutional Aid Awarded to Undergraduate Students**



**Board of Governors' Peer Comparison
Institutional Support Expenditures as a Percent of Total Expenditures - FY 2014**

	Institutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University	\$48,942,737	\$928,361,354	5%
Iowa State University	\$45,322,067	\$1,089,037,195	4%
Kansas State University	\$41,504,589	\$761,439,294	5%
Michigan State University	\$128,045,766	\$2,109,937,947	6%
North Carolina State University	\$89,496,407	\$1,297,220,353	7%
Oklahoma State University	\$30,614,005	\$825,300,783	4%
Oregon State University	\$69,000,616	\$945,928,040	7%
Purdue University	\$142,193,795	\$1,656,273,413	9%
Texas A & M University	\$104,006,332	\$2,545,468,323	4%
University of California, Davis	\$142,180,918	\$3,799,900,000	4%
University of Illinois, Urbana-Champaign	\$80,778,859	\$2,472,501,632	3%
University of Tennessee	\$132,888,468	\$1,717,925,191	8%
Virginia Tech	\$68,823,985	\$1,249,336,823	6%
Washington State University	\$88,056,683	\$1,017,525,665	9%
Peer Total	\$89,454,807	\$1,652,907,281	6%

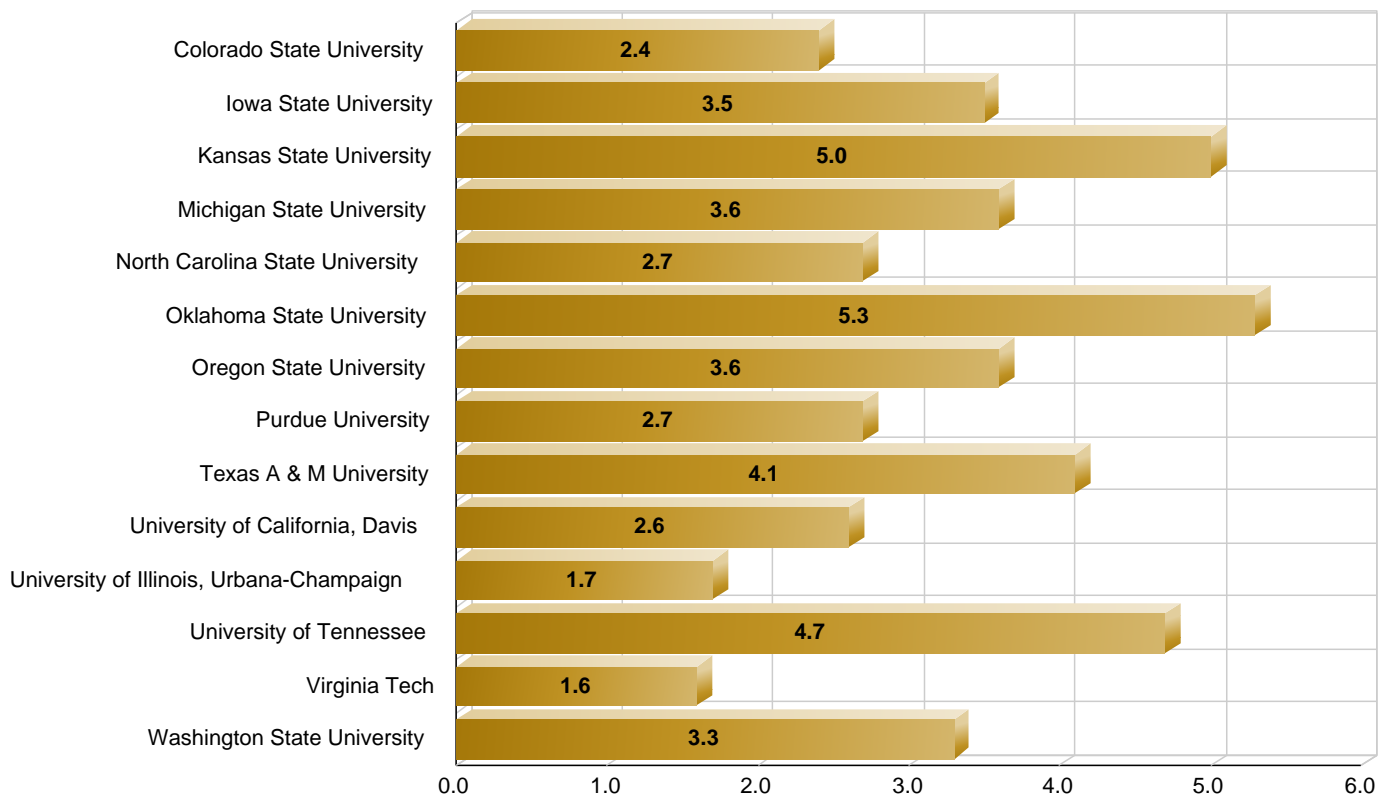
Institutional Support Expenditures as a Percent of Total Expenditures



**Board of Governors' Peer Comparison
Student Loan Default Rates**

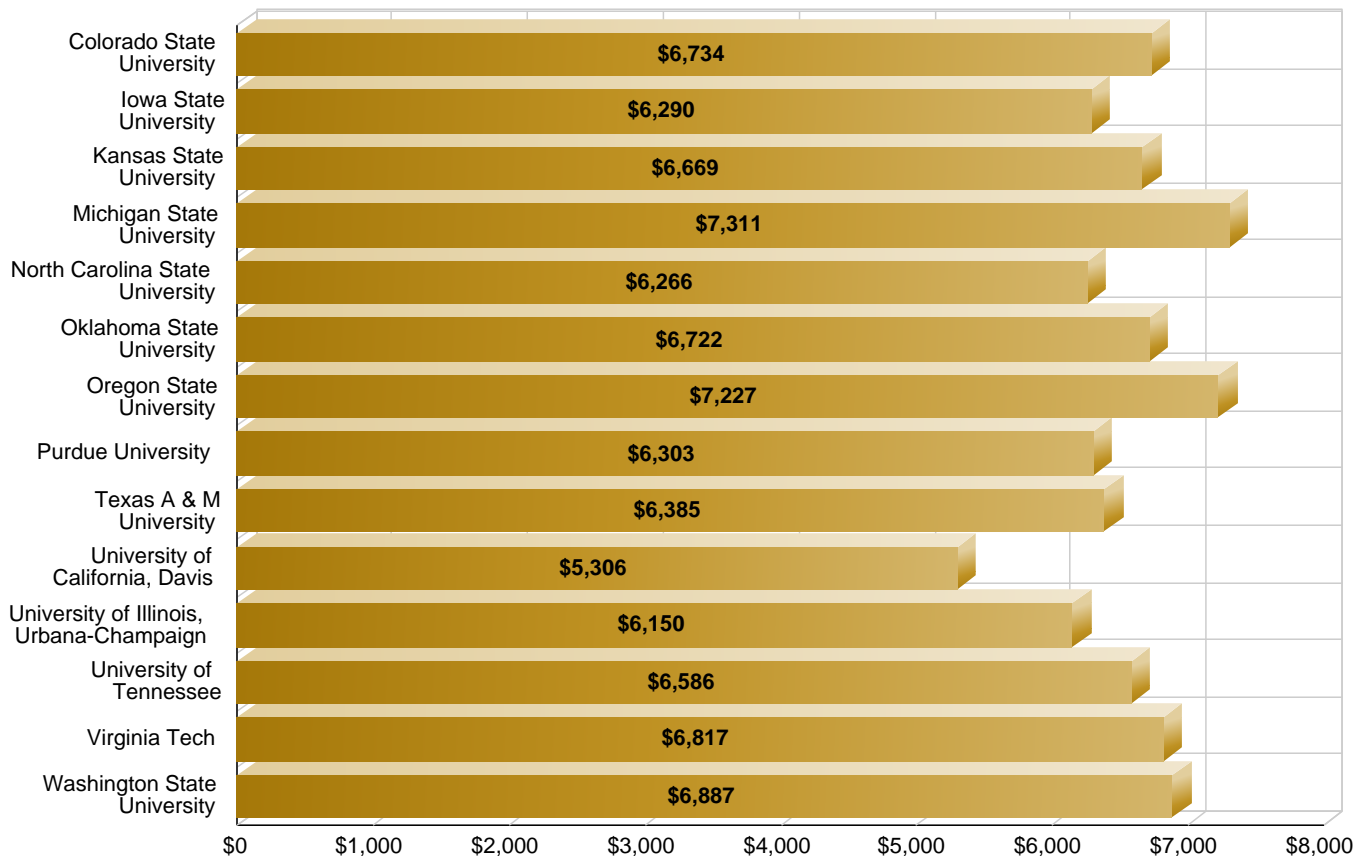
	Default Rate for 2011	Default Rate for 2012	Default Rate for 2013
Colorado State University	4.8	2.8	2.4
Iowa State University	5.1	3.9	3.5
Kansas State University	7.9	5.3	5
Michigan State University	5.7	4	3.6
North Carolina State University	4.1	3.4	2.7
Oklahoma State University	8	6.2	5.3
Oregon State University	5	3.9	3.6
Purdue University	5.1	3.4	2.7
Texas A & M University	4.8	4.2	4.1
University of California, Davis	3.8	2.7	2.6
University of Illinois, Urbana-Champaign	3.5	2.1	1.7
University of Tennessee	6	5.5	4.7
Virginia Tech	2.6	2.1	1.6
Washington State University	4	3.3	3.3

Student Loan Default Rates for 2013



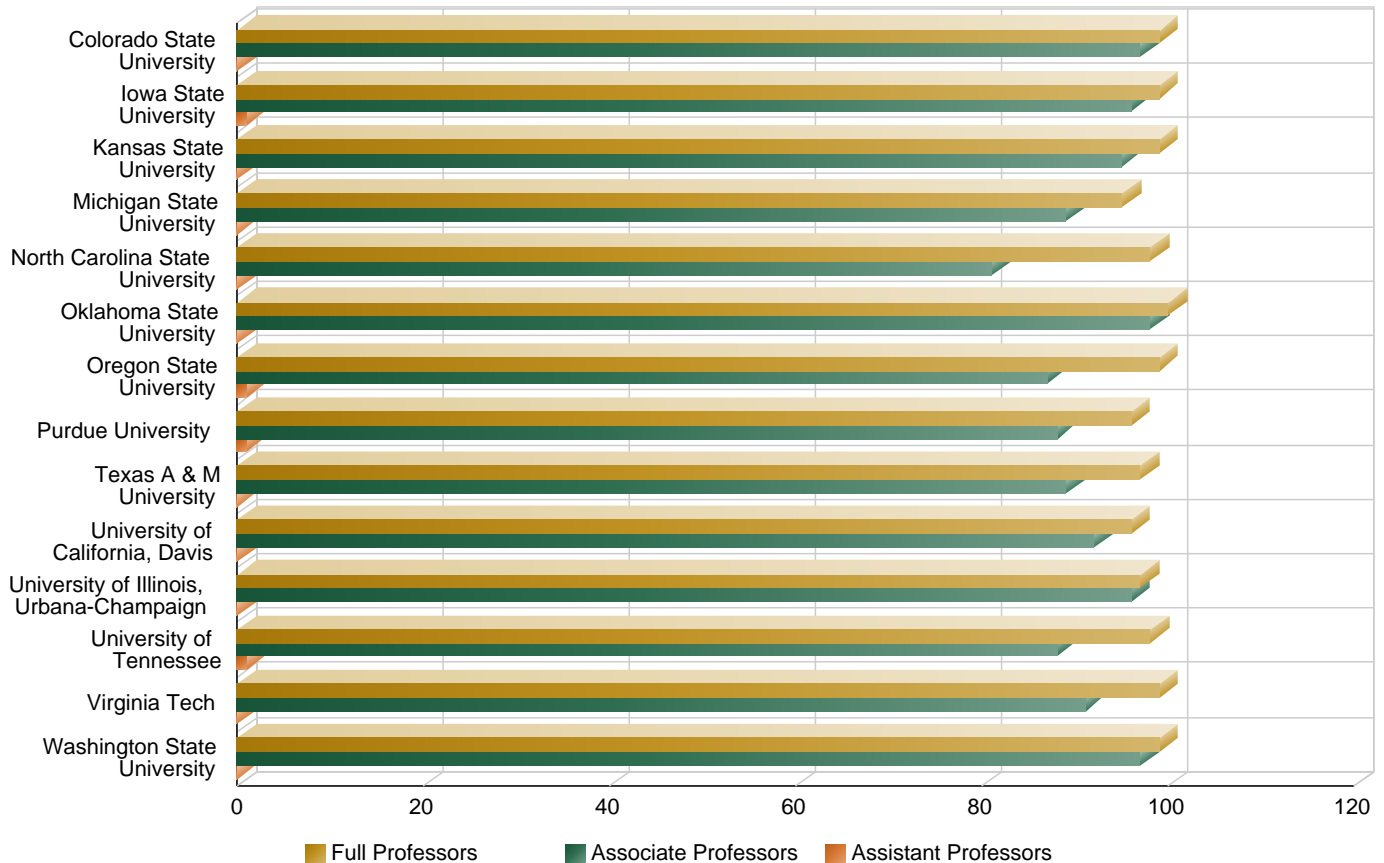
**Board of Governors' Peer Comparison
Average Federal Student Loans - FY 2014**

	<u>Average Federal Student Loans</u>
Colorado State University	\$6,734
Iowa State University	\$6,290
Kansas State University	\$6,669
Michigan State University	\$7,311
North Carolina State University	\$6,266
Oklahoma State University	\$6,722
Oregon State University	\$7,227
Purdue University	\$6,303
Texas A & M University	\$6,385
University of California, Davis	\$5,306
University of Illinois, Urbana-Champaign	\$6,150
University of Tennessee	\$6,586
Virginia Tech	\$6,817
Washington State University	\$6,887



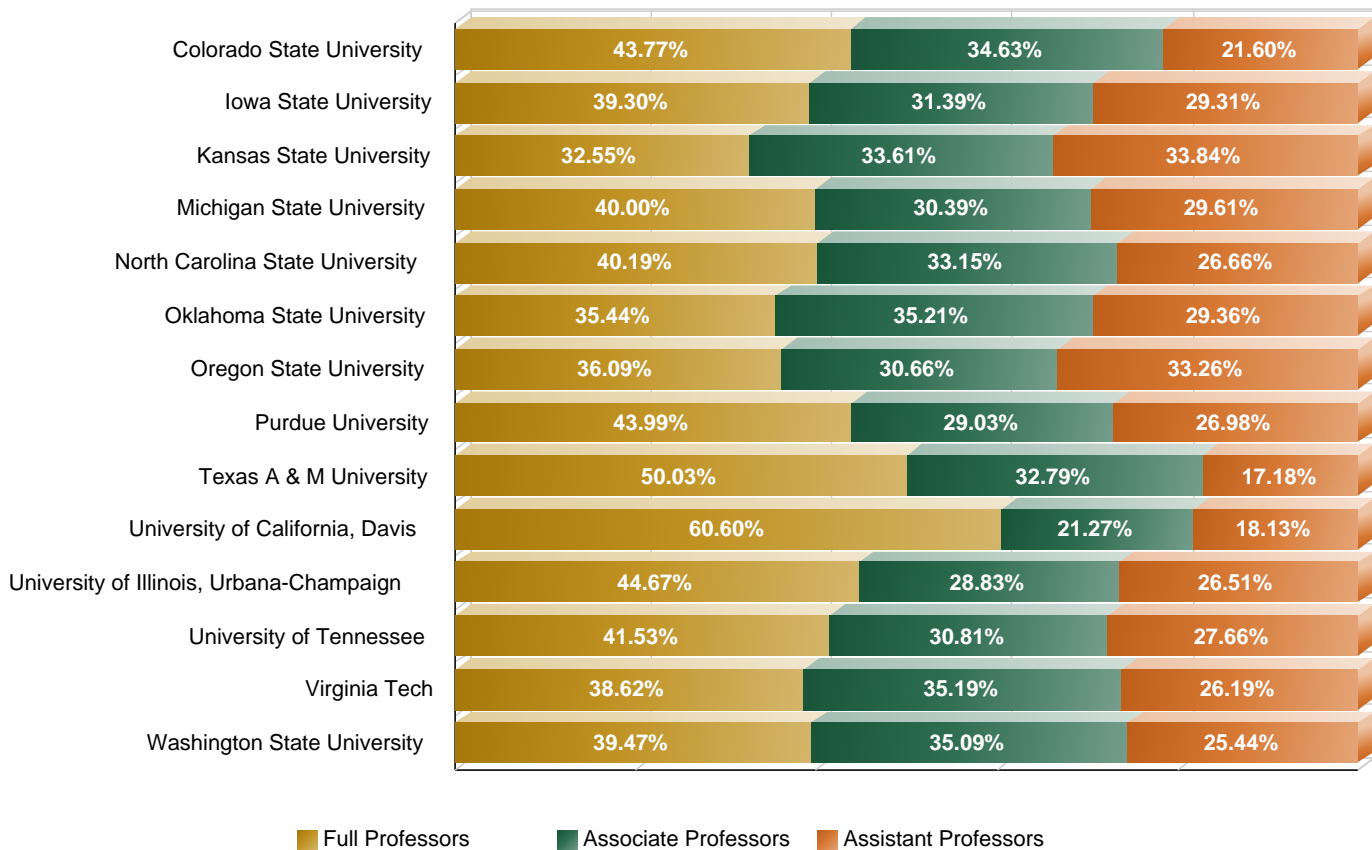
**Board of Governors' Peer Group Comparison
Faculty by Tenure Status and Rank - 2015-16**

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	99%	97%	0%
Iowa State University	99%	96%	1%
Kansas State University	99%	95%	0%
Michigan State University	95%	89%	0%
North Carolina State University	98%	81%	0%
Oklahoma State University	100%	98%	0%
Oregon State University	99%	87%	1%
Purdue University	96%	88%	1%
Texas A & M University	97%	89%	0%
University of California, Davis	96%	92%	0%
University of Illinois, Urbana-Champaign	97%	96%	0%
University of Tennessee	98%	88%	1%
Virginia Tech	99%	91%	0%
Washington State University	99%	97%	0%



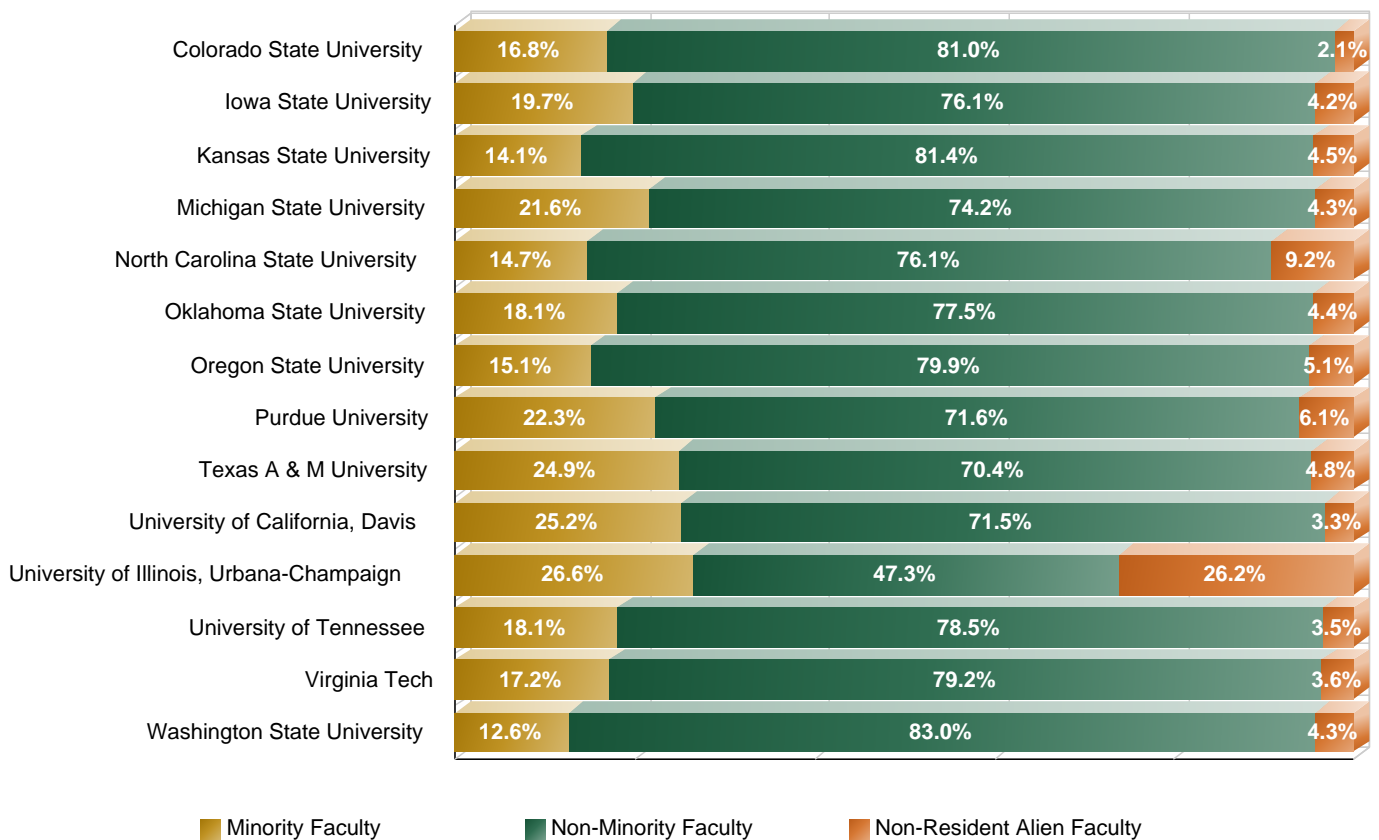
**Board of Governors' Peer Group Comparison
Tenure-Track Faculty by Rank - 2015-16**

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University	44%	35%	22%	1,028
Iowa State University	39%	31%	29%	1,884
Kansas State University	33%	34%	34%	1,277
Michigan State University	40%	30%	30%	2,839
North Carolina State University	40%	33%	27%	2,543
Oklahoma State University	35%	35%	29%	1,354
Oregon State University	36%	31%	33%	1,621
Purdue University	44%	29%	27%	2,593
Texas A & M University	50%	33%	17%	3,599
University of California, Davis	61%	21%	18%	1,888
University of Illinois, Urbana-Champaign	45%	29%	27%	1,973
University of Tennessee	42%	31%	28%	1,731
Virginia Tech	39%	35%	26%	1,966
Washington State University	39%	35%	25%	1,886



**Board of Governors' Peer Group Comparison
Instructional Faculty by Minority Status - 2015-16**

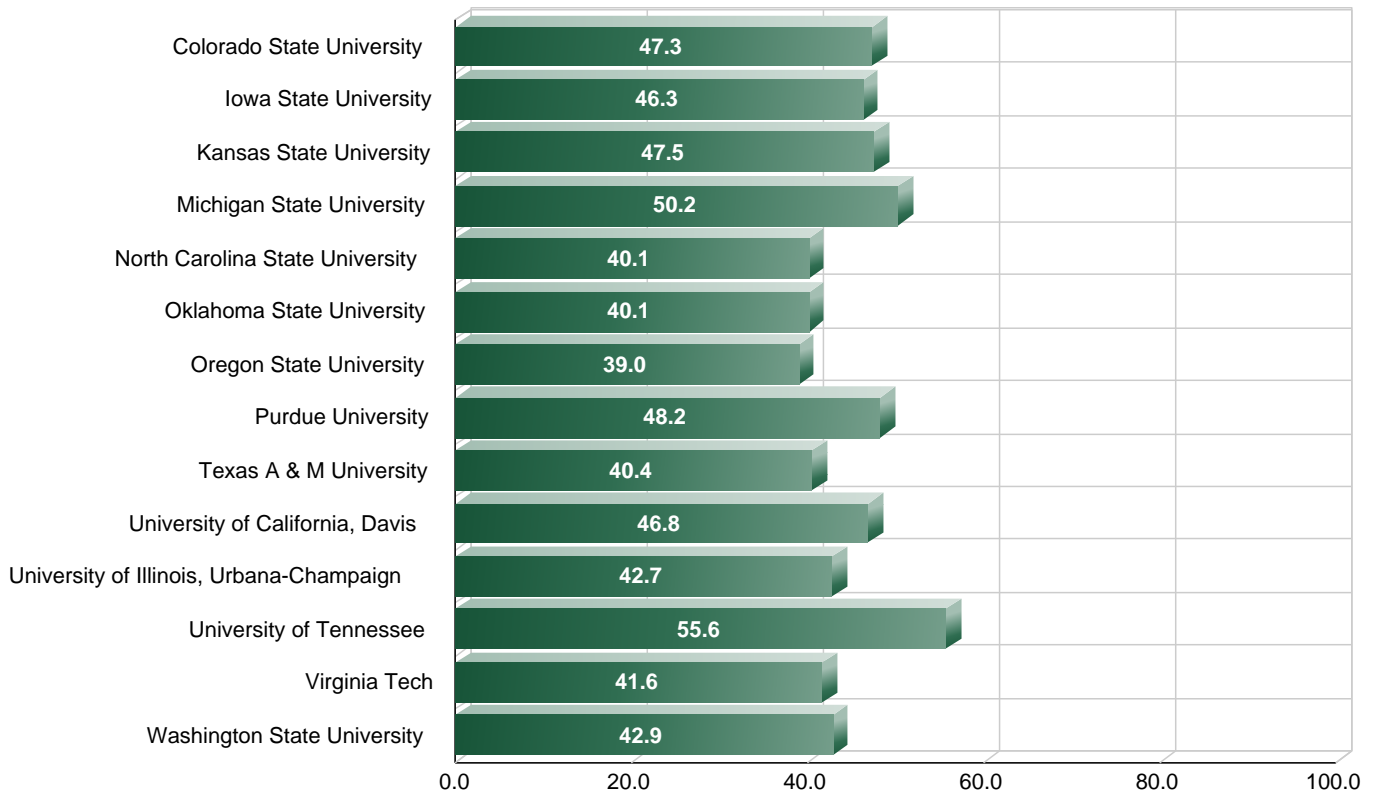
	Minority Faculty	Minority Faculty as a Percent of Total Faculty	Non-Resident Alien Faculty	Non-Minority Faculty	Total Faculty
Colorado State University	173	17%	22	833	1,028
Iowa State University	371	20%	80	1,433	1,884
Kansas State University	180	14%	57	1,040	1,277
Michigan State University	612	22%	121	2,106	2,839
North Carolina State University	374	15%	233	1,936	2,543
Oklahoma State University	245	18%	60	1,049	1,354
Oregon State University	244	15%	82	1,295	1,621
Purdue University	579	22%	157	1,857	2,593
Texas A & M University	895	25%	171	2,533	3,599
University of California, Davis	476	25%	62	1,350	1,888
University of Illinois, Urbana-Champaign	524	27%	516	933	1,973
University of Tennessee	313	18%	60	1,358	1,731
Virginia Tech	339	17%	70	1,557	1,966
Washington State University	238	13%	82	1,566	1,886



**Board of Governors' Peer Group Comparison
Women Faculty as a Percent of Total Faculty by Rank - 2015-16**

	Full Professors	Associate Professors	Assistant Professors
Colorado State University	26%	41%	47%
Iowa State University	20%	34%	46%
Kansas State University	20%	41%	48%
Michigan State University	23%	40%	50%
North Carolina State University	19%	37%	40%
Oklahoma State University	20%	36%	40%
Oregon State University	25%	31%	39%
Purdue University	19%	34%	48%
Texas A & M University	16%	31%	40%
University of California, Davis	28%	44%	47%
University of Illinois, Urbana-Champaign	23%	39%	43%
University of Tennessee	23%	43%	56%
Virginia Tech	19%	35%	42%
Washington State University	25%	39%	43%

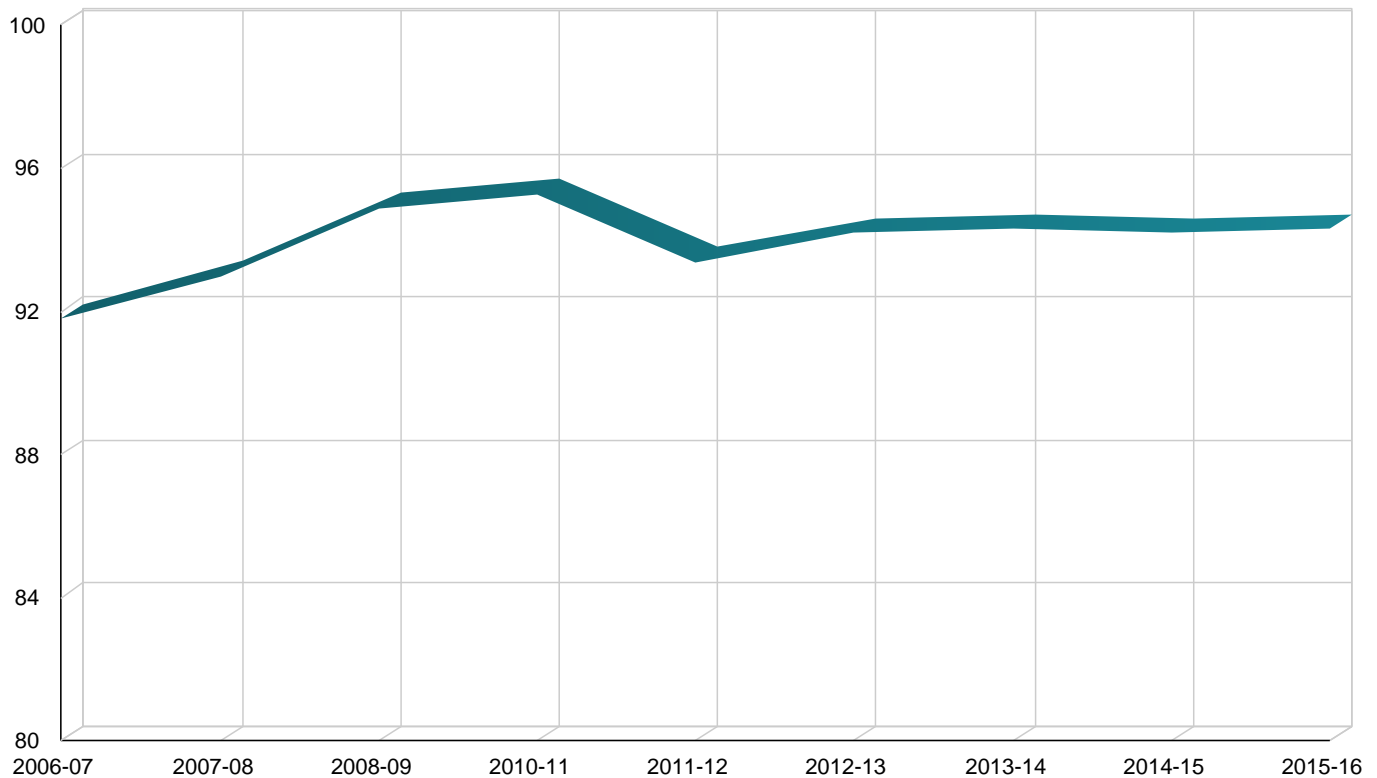
Women Assistant Professors as a Percent of All Assistant Professors



**Board of Governors' Peer Group Comparison
Tenure-Track Faculty Salaries - AAUP Salary Data**

Academic Year	CSU Mean Salaries	BOG Peer Group Weighted Average Salaries	CSU Salaries as a Percent of Peer Salaries
2006-07	\$81,300	\$88,600	91.8%
2007-08	\$85,300	\$91,700	93.0%
2008-09	\$89,100	\$93,800	94.9%
2010-11	\$88,900	\$93,300	95.3%
2011-12	\$89,900	\$96,200	93.4%
2012-13	\$93,700	\$99,400	94.2%
2013-14	\$96,400	\$102,200	94.3%
2014-15	\$99,392	\$105,550	94.2%
2015-16	\$101,970	\$108,190	94.3%

**Ten-Year History of Weighted Average Faculty Salaries
CSU Salaries as a Percent of Peer Salaries**

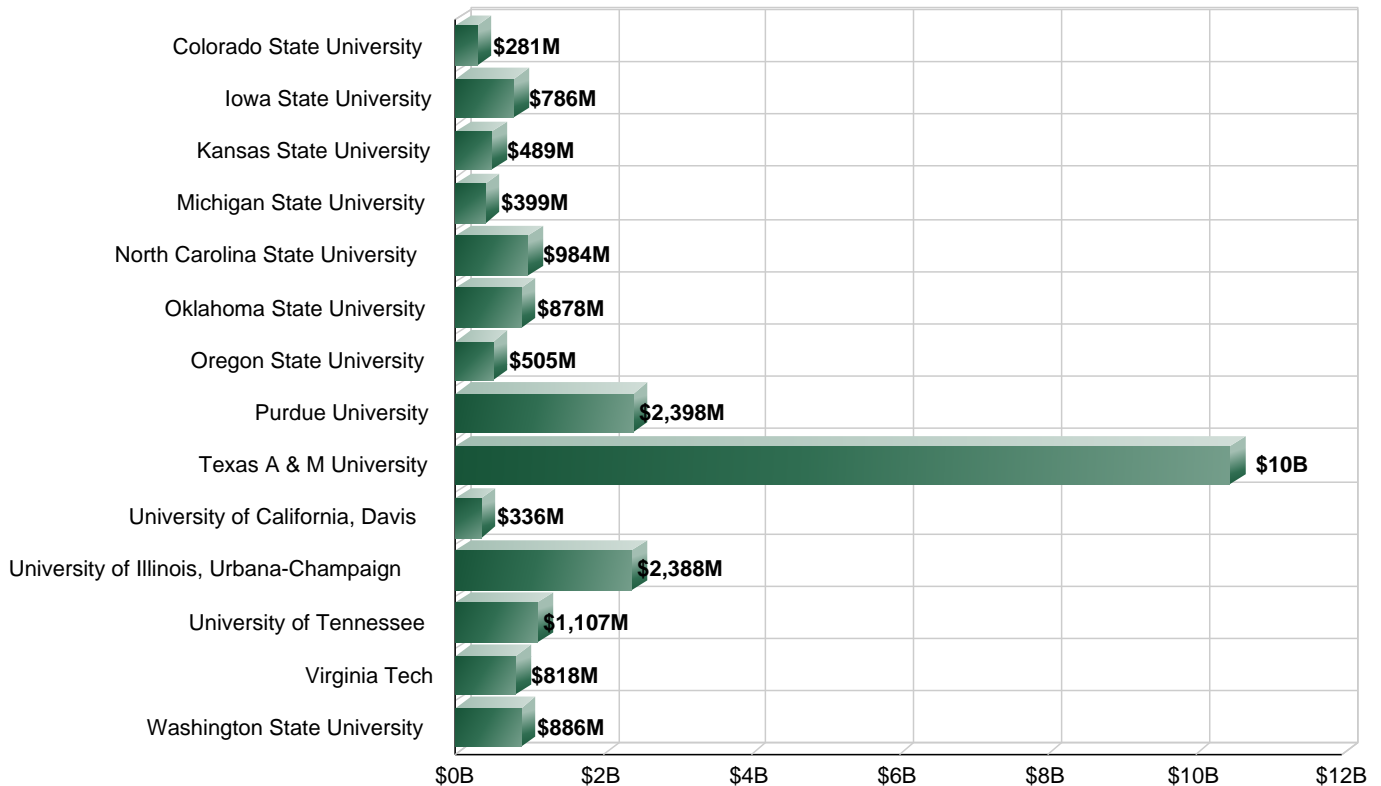


Board of Governors' Peer Group Comparison

University Endowments for 2014 vs 2015

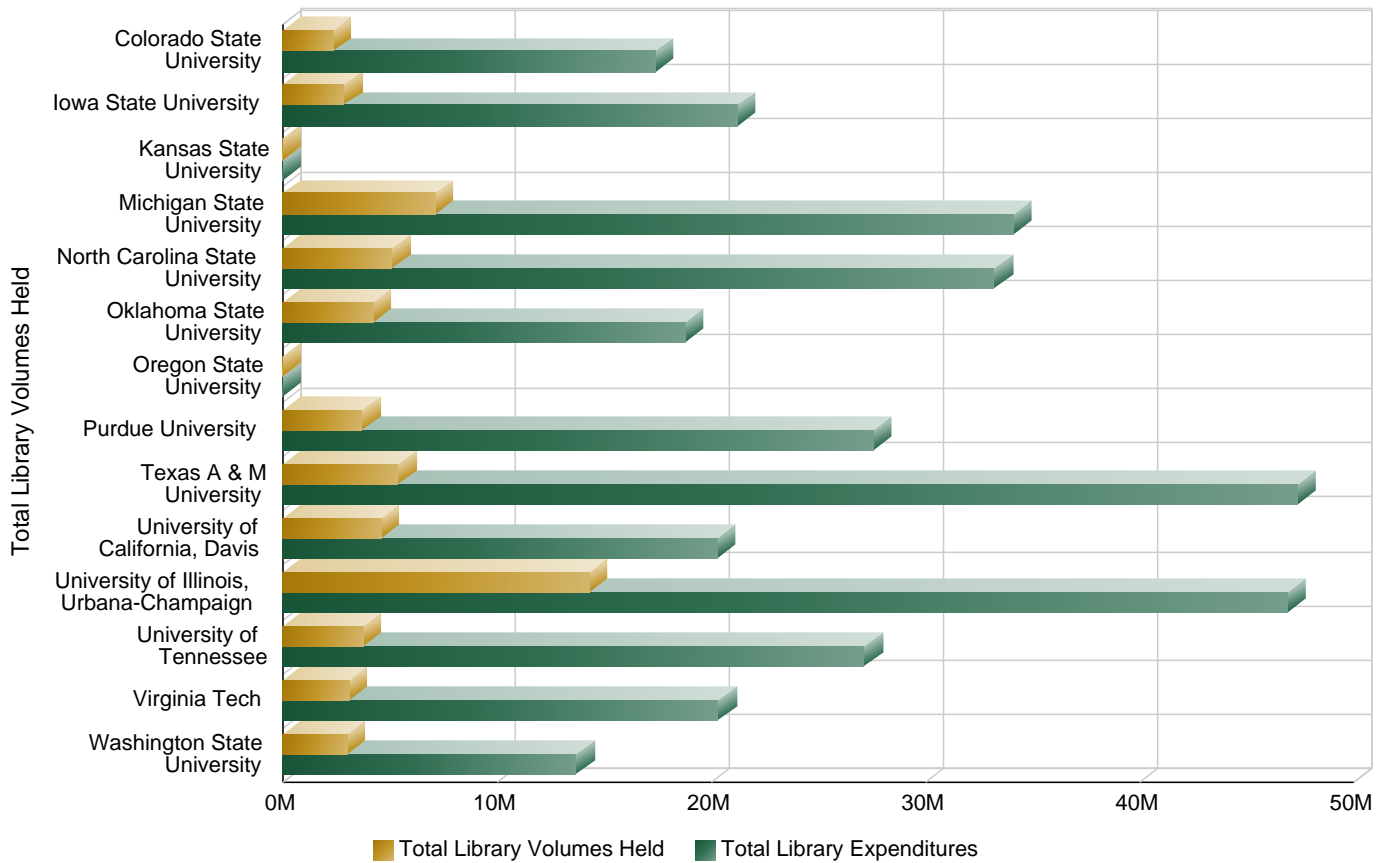
	Endowment for 2014	Endowment for 2015	Percent Change
Colorado State University	\$284,495,000	\$281,355,000	-1%
Iowa State University	\$777,018,000	\$786,205,000	1%
Kansas State University	\$473,987,000	\$488,936,000	3%
Michigan State University	\$403,489,000	\$398,839,000	-1%
North Carolina State University	\$885,055,000	\$983,979,000	11%
Oklahoma State University	\$904,893,000	\$877,549,000	-3%
Oregon State University	\$511,427,000	\$505,369,000	-1%
Purdue University	\$2,443,494,000	\$2,397,902,000	-2%
Texas A & M University	\$11,103,880,000	\$10,477,102,000	-6%
University of California, Davis	\$313,876,000	\$335,632,000	7%
University of Illinois, Urbana-Champaign	\$2,277,932,000	\$2,388,469,000	5%
University of Tennessee	\$1,072,000,000	\$1,106,924,000	3%
Virginia Tech	\$796,437,000	\$817,759,000	3%
Washington State University	\$868,091,000	\$885,777,000	2%

University Endowments - FY 2015



**Board of Governors' Peer Group Comparison
University Research Libraries - FY 2014**

	Volumes in Library	Total Expenditures
Colorado State University	2,383,796	\$17,402,120
Iowa State University	2,882,167	\$21,230,201
Kansas State University	0	\$0
Michigan State University	7,125,860	\$34,124,399
North Carolina State University	5,120,491	\$33,248,941
Oklahoma State University	4,216,003	\$18,775,577
Oregon State University	0	\$0
Purdue University	3,720,724	\$27,598,032
Texas A & M University	5,410,931	\$47,365,287
University of California, Davis	4,604,128	\$20,313,468
University of Illinois, Urbana-Champaign	14,297,276	\$46,962,760
University of Tennessee	3,752,543	\$27,175,659
Virginia Tech	3,092,871	\$20,355,951
Washington State University	2,987,784	\$13,712,288

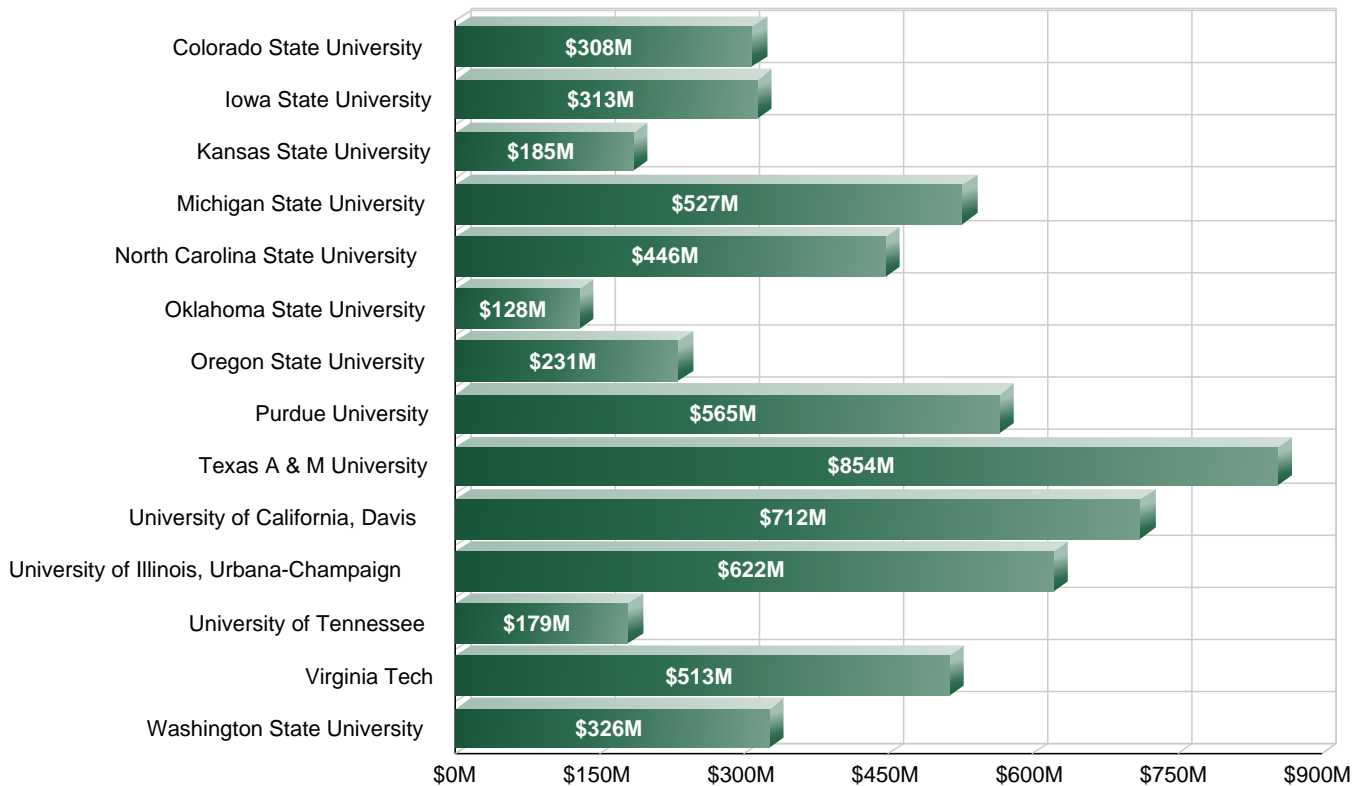


Board of Governors' Peer Group Comparison

Federal Research and Development Expenditures - Five Year Change between 2009 and 2014

	Current Expenditures	Previous Expenditures	Previous Rank	Current Rank	Change in Rank
Colorado State University	\$307,978,000	\$311,720,000	64	75	-11
Iowa State University	\$313,263,000	\$228,526,000	83	74	9
Kansas State University	\$184,945,000	\$151,376,000	114	106	8
Michigan State University	\$526,906,000	\$405,961,000	41	37	4
North Carolina State University	\$446,112,000	\$383,193,000	45	46	-1
Oklahoma State University	\$128,348,000	\$120,445,000	125	135	-10
Oregon State University	\$230,963,000	\$257,564,000	74	90	-16
Purdue University	\$564,923,000	\$0	0	35	-35
Texas A & M University	\$854,214,000	\$651,923,000	18	17	1
University of California, Davis	\$711,721,000	\$687,690,000	15	25	-10
University of Illinois, Urbana-Champaign	\$621,733,000	\$581,805,000	24	32	-8
University of Tennessee	\$179,041,000	\$0	0	109	-109
Virginia Tech	\$513,149,000	\$399,433,000	43	39	4
Washington State University	\$326,414,000	\$301,080,000	67	69	-2

Federal Research and Development Expenditures - FY 2014



Expenditures and Resources

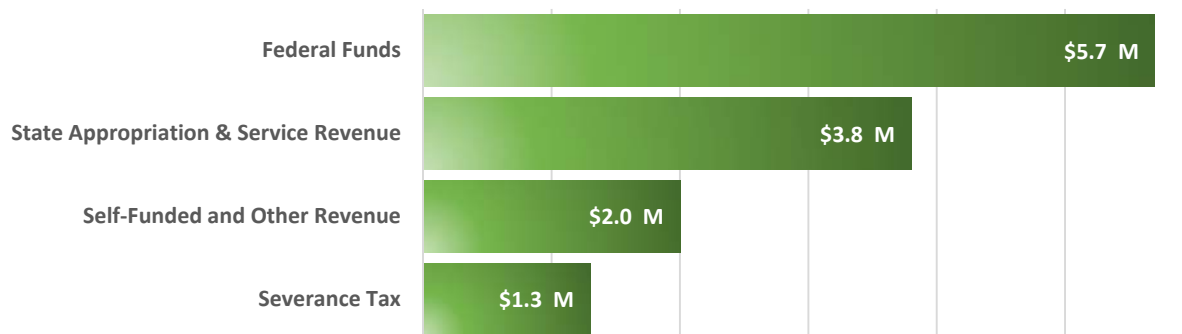
Colorado State Forest Service

The mission of the Colorado State Forest Service is to achieve stewardship of Colorado’s diverse forest environments for the benefit of present and future generations.

The Colorado State Forest Service, a service and outreach agency of the Warner College of Natural Resources at Colorado State University, is one of only five state forestry organizations in the United States that is affiliated with a university. Through its State Office in Fort Collins, Colorado, and its 19 field offices located through the state, the CSFS promotes diverse, resilient, and sustainable forest environments by:

- Providing professional forestry expertise/technical assistance and implementing forest management to accomplish stewardship objectives
- Reducing hazardous fuels to help mitigate wildfire risk
- Increasing awareness about the benefits of forest management that results in informed action and stewardship
- Informing, training, and preparing agency personnel and our publics to anticipate and address changing forest conditions
- Effectively responding to emerging forest health issues
- Encouraging the continued development and advancement of a sustainable forest products industry

Forest Service Funding Source FY 2015*



* Most recent available - <http://csfs.colostate.edu/agency-profile/>

Colorado State Forest Service Funding

The Colorado State Forest Service delivers a diverse range of programs and services using a combination of state and federal funding. State funds are self-generated, appropriated from the state general fund, or authorized specifically to the CSFS through the passage of legislation. Several federal grants and cost-share programs, and a state grant program allow funds to pass through the CSFS to private landowners and other non-federal entities to implement forest management and fuels mitigation projects that improve forest health and help protect human lives, communities, and natural resources.

The Benefits of Colorado’s Forests

Colorado’s forests provide clean air and water, wildlife habitat, excellent recreational opportunities, wood products, and unsurpassed scenic beauty. These benefits contribute to Colorado’s quality of life and are vital to the state’s economy. However, without careful management of the state’s forest resources, these benefits - and community safety - are at risk.

Colorado State Extension

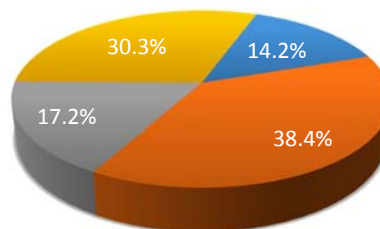
Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in all 64 Colorado counties.

Extension topic areas include:

- Agriculture
- Animal Health
- Energy
- Home, Family and Finances
- Insects
- Natural Resources
- Nutrition, Food Safety & Health
- Water
- Yard & Garden
- 4-H Youth Development

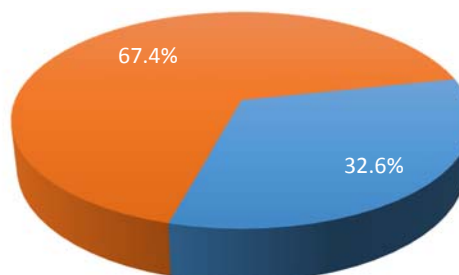
Extension Fiscal Year 2016 Funding

Source	Amount	% of Total
Federal Funds	\$4,047,003	14.2%
FY15 County Expenditures	\$10,975,424	38.4%
Other	\$4,905,960	17.2%
State Funds	\$8,663,296	30.3%
Total	\$28,591,683	100.0%



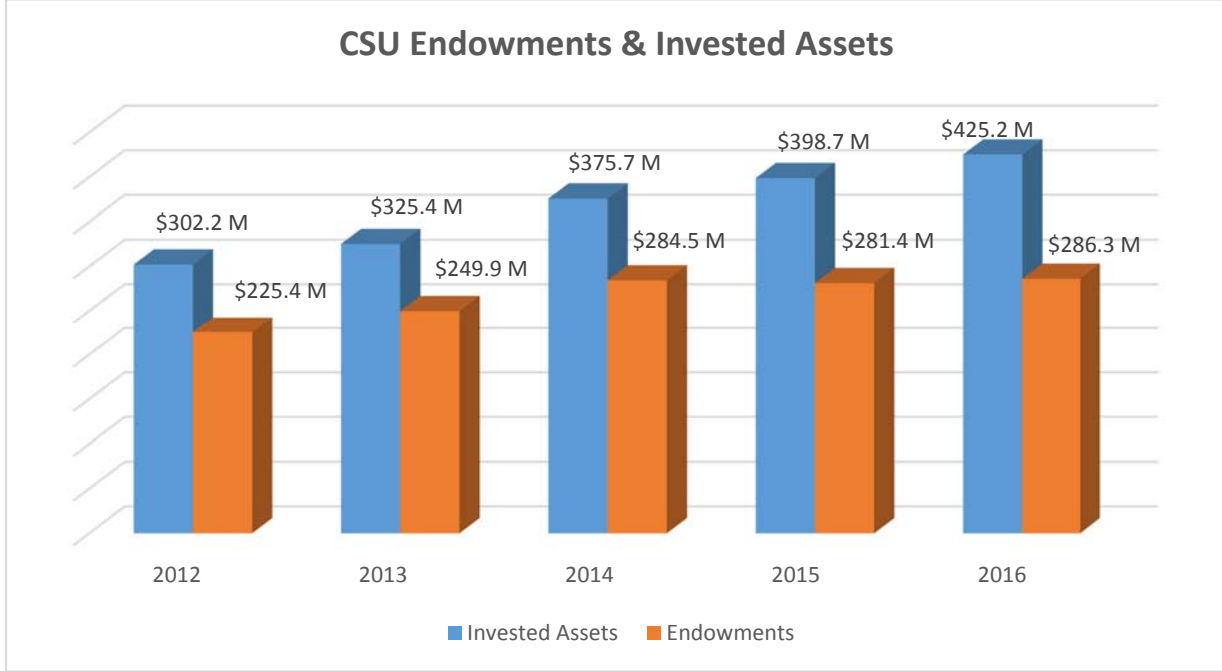
Extension Appropriated Budget

Source	Amount	% of Total
Campus Programs	\$2,823,363	32.6%
Field Programs	\$5,839,933	67.4%
Total	\$8,663,296	100.0%



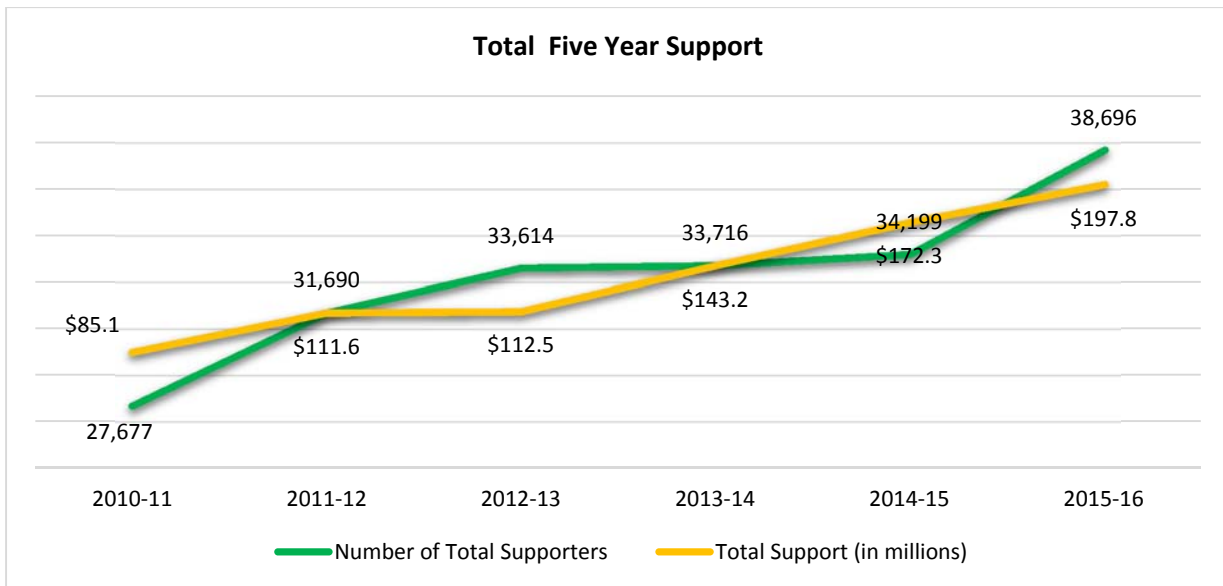
Colorado State University Foundation <http://foundation.colostate.edu/>

The Foundation is a not-for-profit corporation which manages contributions to CSU, and applies the return to charitable, educational, literary or scientific purposes that will benefit the University.



University Advancement

The Division of University Advancement is responsible for raising private support for Colorado State University from our ever-growing community of supporters, including alumni, faculty, staff, students, and friends.

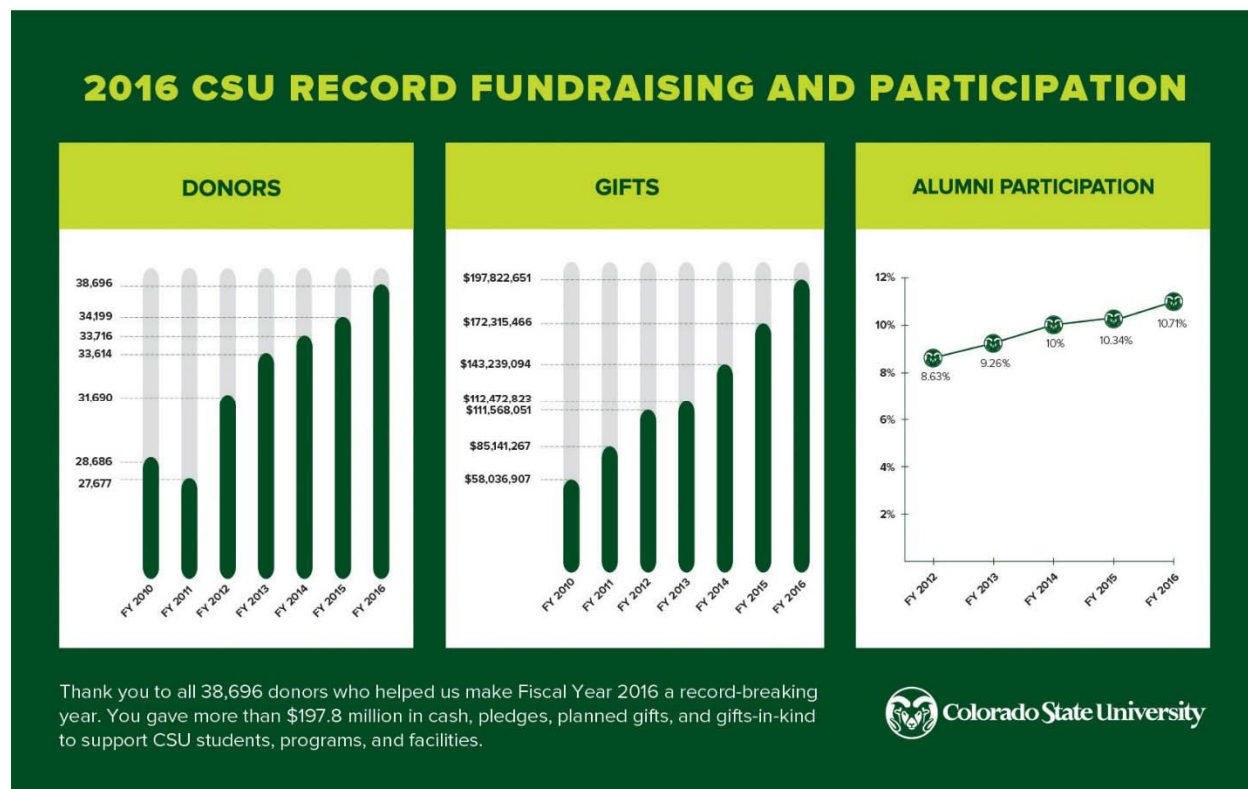


University Support

CSU has 207,861 living alumni with 38 geographic alumni groups (10 in Colorado and 28 out of state) representing 24 states and 13 Common Interest Groups.

In Fiscal Year 2016, 38,696 donors shattered the record for total gift amount (\$197.8M) and total number of donors. They also broke the records for academic (\$166M) and athletic fundraising (\$31.8M).

The donations raised are part of a \$1B “State Your Purpose” campaign launched in February 2016. The campaign’s goal is to invest in CSU’s never-ending pursuit of across-the-board excellence.



- 24,000 gifts of \$100 or less
- 10,000 gifts between \$100 and \$500
- 29 gifts of \$1M or more, including two anonymous \$20M gifts—one to name the on-campus stadium field in Sonny Lubick’s honor, and one to CSU’s Institute for Biologic Translational Therapies—and another \$13M for scholarships and infrastructure from alumnus Michael Smith.
- November 2016 - Transformational gift from alumnus Walter Scott, Jr. of \$53.3M, largest gift in CSU history, to the College of Engineering. In recognition, the College to be renamed the Walter Scott, Jr. College of Engineering, and will be the only named college of engineering in Colorado.

Fiscal Year 2017 Operating Budget Summary

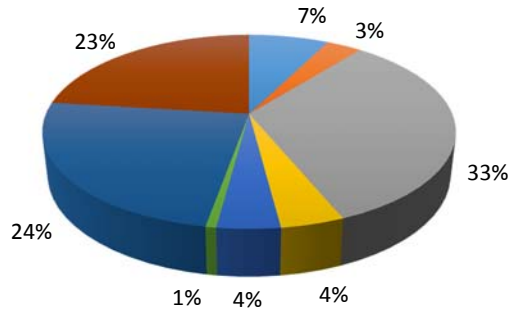
Total University

Expenditures	Dollar Amount	Revenue	Dollar Amount
Salaries & Benefits	\$571,098,524	State Fee for Service	\$82,668,228
Utilities	\$24,517,601	State Student Aid (COF)	\$36,198,824
Operating Expenses	\$380,812,140	Tuition and Fees	\$365,284,515
Overhead Allocations	\$46,745,701	Indirect Cost Recovery	\$46,500,000
Capital Outlay	\$18,879,602	Misc. Revenue and Cash Operations	\$46,051,942
Cost of Sales	\$32,184,994	Federal Funds	\$7,784,377
Interdept Credits	(\$17,910,571)	Self-Funded Operations & Aux	\$266,876,581
Debt Service & Fac Reserve	\$38,988,002	Contracts, Grants & Restricted Funds	\$255,360,000
Travel	\$11,408,474		
Total	\$1,106,724,467	Total	\$1,106,724,467

State Appropriated

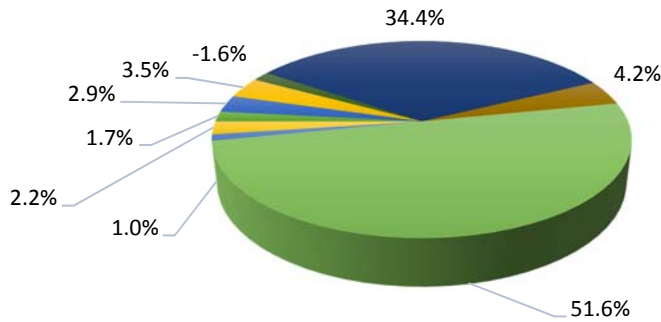
Expenditures	Dollar Amount	Revenue	Dollar Amount
Salaries	\$375,550,457	State Fee for Service	\$82,668,228
Travel	\$2,645,588	State Student Aid (COF)	\$36,198,824
Operating Expenses	\$196,596,499	Tuition	\$359,786,939
Capital Outlay	\$2,837,896	Indirect Cost Recoveries from Sponsored Programs	\$46,500,000
Utilities	\$17,348,155	Investment Income	\$2,000,000
Overhead Allocations	(\$9,197,951)	Course Fees/Charges for Technology	\$5,497,576
Cost of Sales	\$3,126,000	Other Miscellaneous Revenue	\$7,772,764
Debt Service & Fac Reserve	\$1,012,002	Self-Funded & Cash Operations	\$36,279,178
Interdept Credits	(\$5,070,760)	Federal Grants and Appropriations	\$7,784,377
Total	\$584,847,886	Other State and Restricted Funds	\$360,000
		Total Revenue	\$584,847,886

Fiscal Year 2017 Total Budgeted Percentages



Total Revenue
\$1,106,724,467

- State Fee for Service
- State Student Aid (COF)
- Tuition and Fees
- Indirect Cost Recovery
- Misc. Revenue and Cash Operations
- Federal Funds
- Self-Funded Operations & Aux
- Contracts, Grants & Restricted Funds



Total Expenditures
\$1,106,724,467

- Capital Outlay
- Cost of Sales
- Debt Service & Fac Reserve
- Interdept Credits
- Operating Expenses
- Overhead Allocations
- Salaries & Benefits
- Travel
- Utilities

History of Revenue, General Fund/State Support and Tuition*

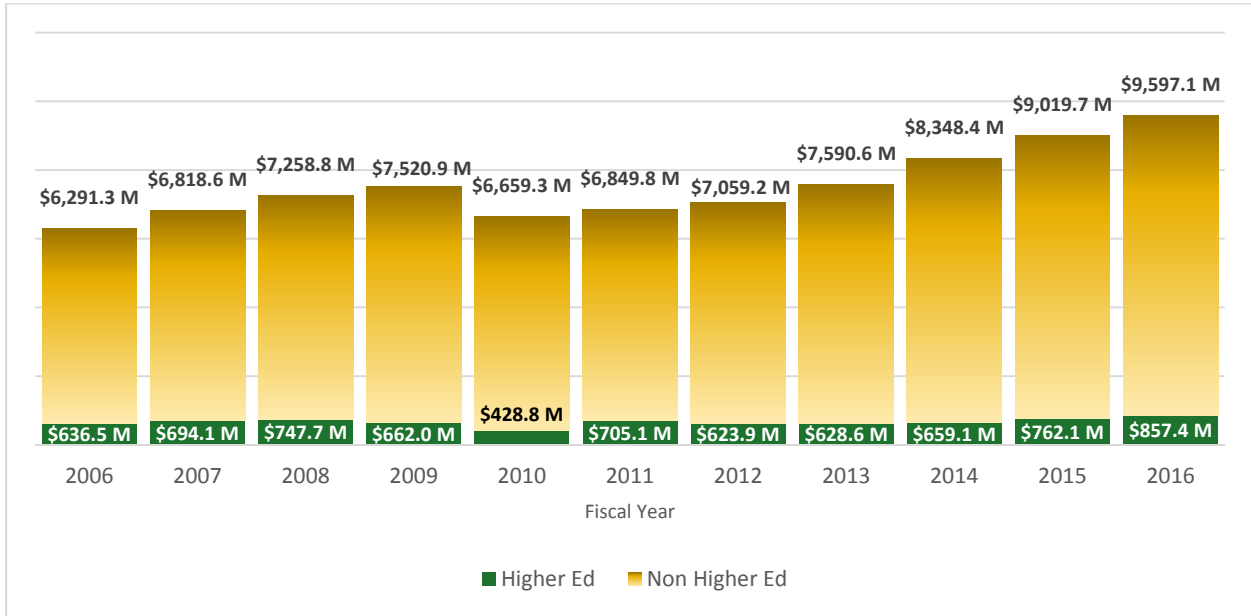
	FY 12	FY 13	FY 14	FY15	FY16	FY12 - FY16
General Fund/State Support	\$52.8 M	\$49.56 M	\$52.95 M	\$59.75 M	\$65.22 M	+23%
Tuition	\$241.83 M	\$263.02 M	\$289.32 M	\$387.9 M	\$414.89 M	+72%
Total	\$294.63 M	\$312.58 M	\$342.27 M	\$447.65 M	\$480.11 M	+63%

* State Support included the College Opportunity fund and Fee-for-Service appropriations. For FY11 State Support also includes State Fiscal Stabilization Funds (ARRA).

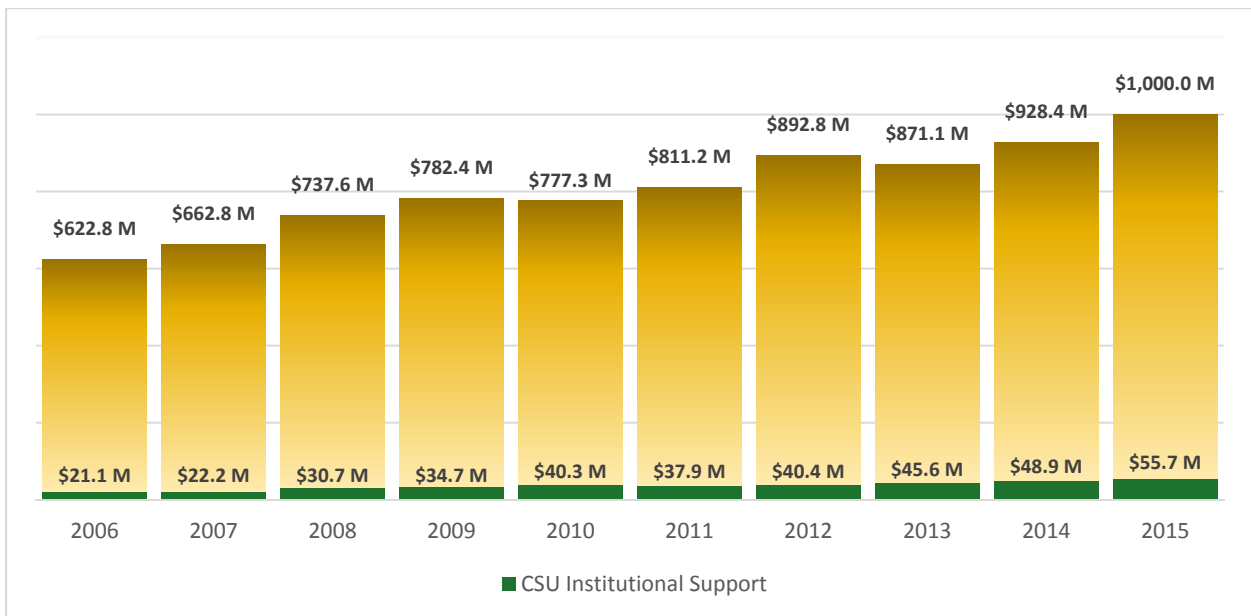
Annual Change in Financial Environment

Financial Marker	FY08	F09	FY10	FY 11	FY 12	FY13	FY14	FY15	FY 16
State Support - State General Fund	8.6%	12.2%	-0.1%	12.3%	32.9%	-6.1%	6.8%	12.8%	9.2%
Resident Undergraduate Tuition Rates	5.0%	9.0%	9.0%	9.0%	20.0%	9.0%	9.0%	5.0%	5.0%
Faculty Salary Average Increase	5.0%	5.0%	0.0%	0.0%	0.0%	3.0%	3.0%	2.5%	2.6%
Denver-Boulder CPI Change	3.6%	2.2%	3.9%	-0.6%	1.9%	3.7%	2.0%	2.8%	2.8%

Higher Education Proportion of the State General Fund (*In Millions*)



CSU Institutional Support Proportion of Total Expenditures (*In Millions*)

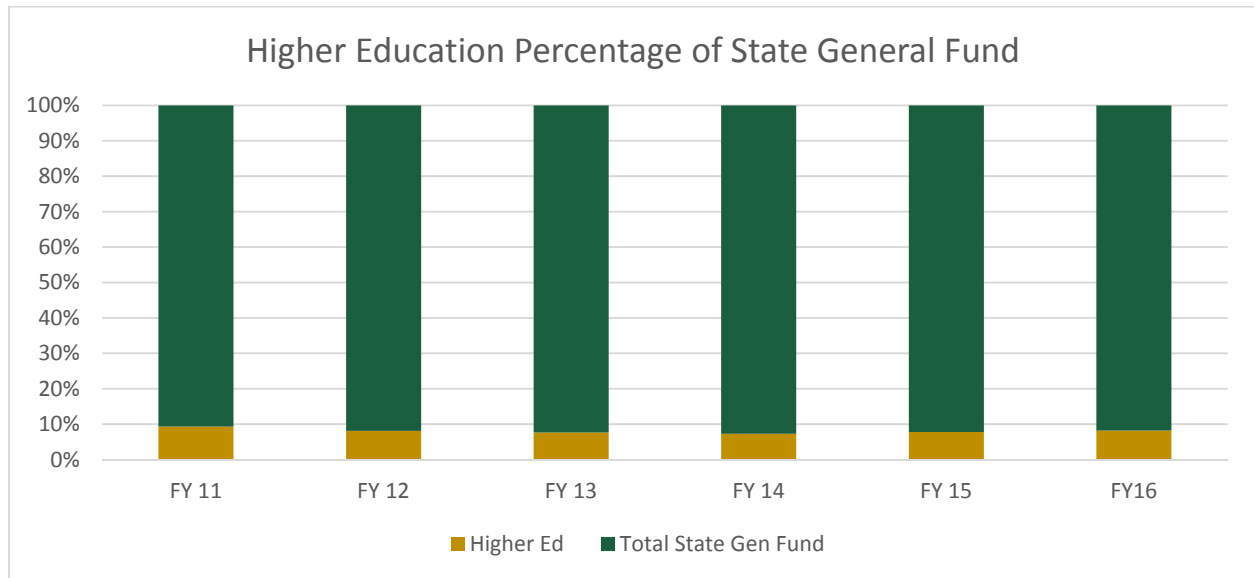


Change in General Fund and State Support Appropriations

	FY 2009	FY 2016	Percent Change
CSU State Support	\$129,909,785	\$118,677,228	-9%
Higher Education State Support	\$661,973,800	\$857,415,995	30%
State of Colorado General Fund	\$7,520,881,000	\$9,597,112,649	28%

Colorado General Fund Allocation to Higher Ed and CSU

	Total state of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Funds	CSU State Support	Percentage of Total State Gen Funds	Percentage of Total State Higher Education Support	Dollar Change in CSU State Support	Percent Change in CSU State Support
FY07 Actual	\$6,819 M	\$694 M	10.2%	\$109 M	1.6%	15.7%	\$11,520,431	11.8%
FY08 Actual	\$7,259 M	\$748 M	10.3%	\$118 M	1.6%	15.8%	\$9,427,378	8.7%
FY09 Actual	\$7,521 M	\$662 M	8.8%	\$130 M	1.7%	19.6%	\$11,672,650	9.9%
FY10 Actual	\$6,659 M	\$429 M	6.4%	\$129 M	1.9%	30.0%	(\$1,141,545)	-0.9%
FY11 Actual	\$6,850 M	\$705 M	10.3%	\$116 M	1.7%	16.5%	(\$12,470,793)	-9.7%
FY12 Actual	\$7,059 M	\$624 M	8.8%	\$94 M	1.3%	15.0%	(\$22,649,826)	-19.5%
FY13 Actual	\$7,591 M	\$629 M	8.3%	\$91 M	1.2%	14.5%	(\$2,223,452)	-2.4%
FY14 Actual	\$8,348 M	\$659 M	8.1%	\$97 M	1.2%	14.7%	\$5,656,827	6.2%
FY15 Actual	\$9,020 M	\$762 M	8.4%	\$108 M	1.2%	14.2%	\$10,796,232	11.1%
FY16 Appropriated	\$9,597 M	\$857 M	8.9%	\$119 M	1.2%	13.8%	\$10,800,000	10.0%

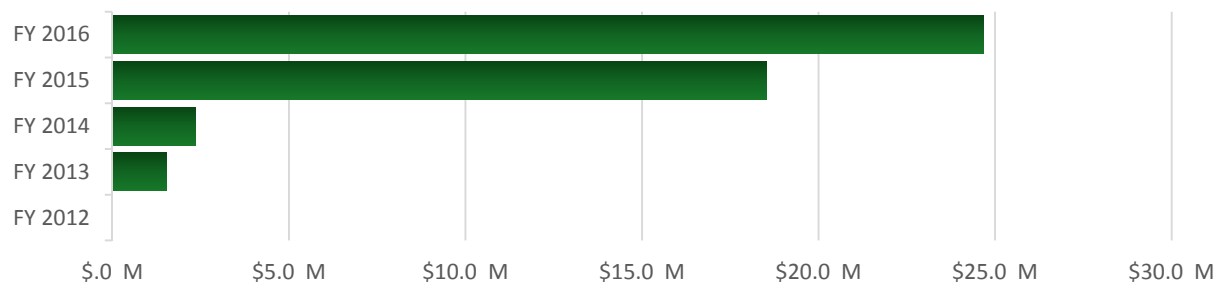


Institutional Research, Planning and Effectiveness

Capital Construction and Controlled Maintenance

Long Bill Fiscal Year	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Statewide					
Capital Construction Fund	\$49.0 M	\$62.1 M	\$188.1 M	\$364.4 M	\$249.9 M
Higher Education					
Capital Construction Fund	\$8.7 M	\$21.0 M	\$112.5 M	\$253.7 M	\$118.0 M
Colorado State University					
Capital Construction Fund	\$0 M	\$0 M	\$0 M	\$15.0 M	\$23.7 M
Controlled Maintenance Projects	\$0 M	\$1.5 M	\$2.3 M	\$3.5 M	\$1.0 M
Colorado State University Total	\$0 M	\$1.5 M	\$2.3 M	\$18.5 M	\$24.7 M

Capital Construction & Controlled Maintenance



	Project	Budget
2013 bond	Eddy Building Revitalization	\$7.0 M
	Aggie Village North	\$112.3 M
	Animal Sciences Building	\$3.9 M
	Eddy Phase 2 Entrance Addition	\$4.8 M
	E2 tenant finish	\$8.5 M
	Lory Student Center Seismic Upgrades	\$5.0 M
	Total	\$141.5 M
2015 bond	Multipurpose Stadium	\$220.0 M
	Stadium Academic and Alumni Space	\$18.5 M
	Plant Environmental Research Center Relocation	\$7.5 M
	Biology Building	\$70.0 M
	Medical Center	\$49.0 M
	South College Avenue Garage	\$17.3 M
	Research Drive Parking Lot	\$4.6 M
	Prospect Road Underpass	\$5.0 M
Total	\$391.9 M	

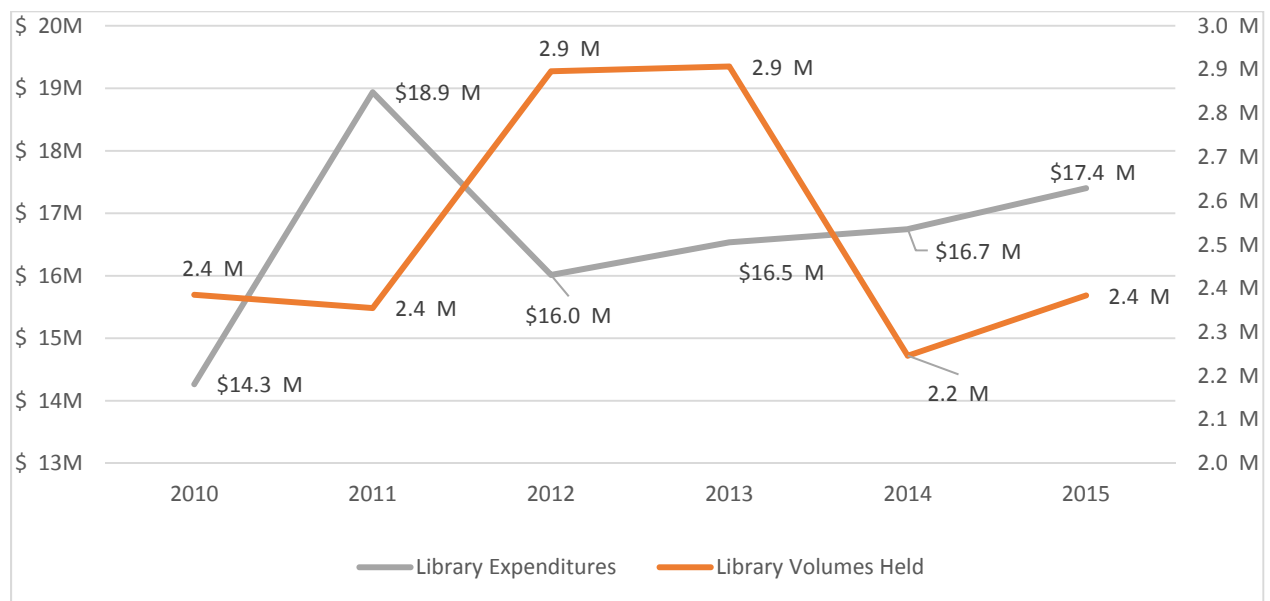
For more information see the Facilities Management website: <https://www.fm.colostate.edu/>

Library Resources

Volumes and Expenditures History

Fiscal Year	Library Volumes Held	Library Expenditures
2010	2,385,266	\$14,264,719
2011	2,354,738	\$18,937,624
2012	2,896,131	\$16,012,746
2013	2,907,025	\$16,535,128
2014	2,245,807	\$16,746,688
2015	2,383,798	\$17,402,120

Library Materials and Expenditures



Interlibrary Loan

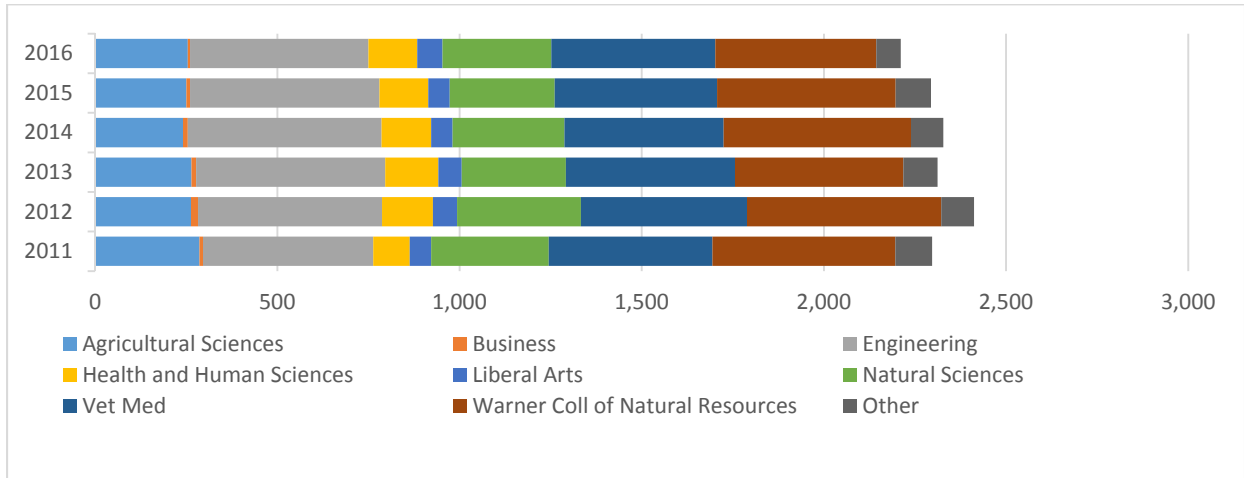
Fiscal Year	Borrowed	Loaned
2007	61,250	70,437
2008	66,476	70,733
2009	65,209	81,331
2010	61,604	84,164
2011	58,276	87,311
2012	53,063	81,515
2013	69,750	48,012
2014	60,515	82,192
2015	38,109	76,538
2016	35,124	72,456

Institutional Research, Planning and Effectiveness

Research Awards and Proposals

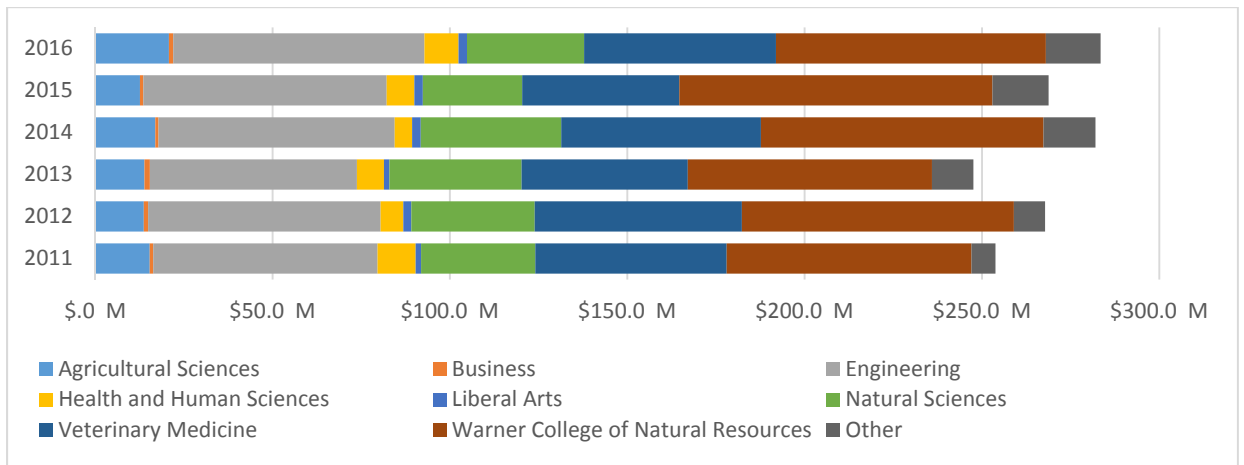
Total Research Awards, Fiscal Year 2016 - \$282 M

Proposals Submitted by College



FY	Ag Sci	Bus	Eng	HHS	LA	NS	Vet	Warner	Other
2011	286	10	467	100	59	323	449	502	101
2012	263	19	505	140	66	340	456	533	90
2013	264	13	519	146	64	286	464	462	94
2014	241	13	532	136	59	307	437	514	89
2015	250	10	520	134	59	288	446	490	97
2016	254	6	490	134	59	299	450	442	67

Award Amount by College

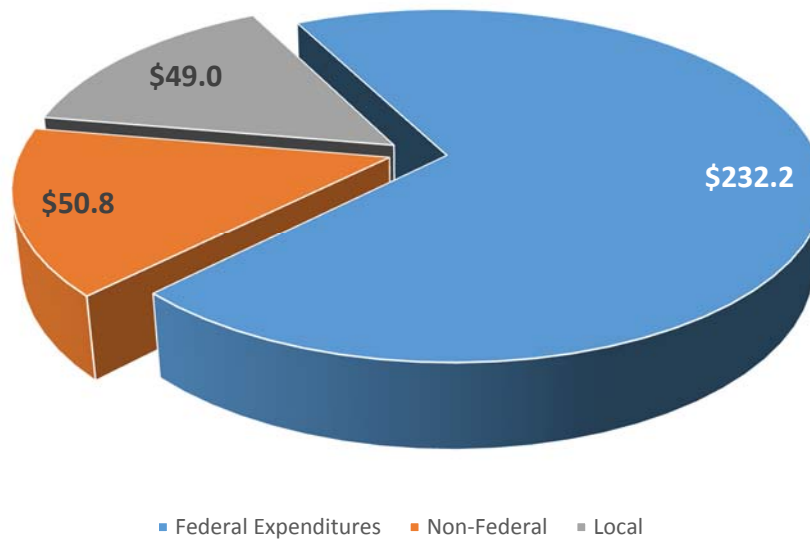


FY	Ag Sci	Bus	Eng	HHS	LA	NS	Vet	Warner	Other
2011	\$ 15.4 M	\$ 978.0K	\$ 63.2 M	\$ 10.8 M	\$ 1.5 M	\$ 32.2 M	\$ 54.0 M	\$ 69.0 M	\$ 6.8 M
2012	\$ 13.7 M	\$ 1.2 M	\$ 65.5 M	\$ 6.4 M	\$ 2.3 M	\$ 34.8 M	\$ 58.4 M	\$ 76.7 M	\$ 8.8 M
2013	\$ 13.9 M	\$ 1.5 M	\$ 58.4 M	\$ 7.6 M	\$ 1.5 M	\$ 37.3 M	\$ 46.9 M	\$ 68.9 M	\$ 11.7 M
2014	\$ 16.9 M	\$ 915.8K	\$ 66.6 M	\$ 4.9 M	\$ 2.4 M	\$ 39.6 M	\$ 56.3 M	\$ 79.7 M	\$ 14.6 M
2015	\$ 12.6 M	\$ 956.7K	\$ 68.6 M	\$ 7.8 M	\$ 2.4 M	\$ 28.0 M	\$ 44.3 M	\$ 88.2 M	\$ 15.8 M
2016	\$ 20.8 M	\$ 1.2 M	\$ 70.8 M	\$ 9.6 M	\$ 2.4 M	\$ 33.0 M	\$ 54.1 M	\$ 76.1 M	\$ 15.4 M

Research Expenditures

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY12-16
Federal Expenditures						
Department of Agriculture (USDA)	\$47.2 M	\$31.6 M	\$31.0 M	\$37.5 M	\$ 35.2 M	-25%
Department of Defense	\$36.3 M	\$39.4 M	\$44.3 M	\$49.8 M	\$ 60.1 M	66%
Department of Energy	\$9.5 M	\$11.4 M	\$12.7 M	\$11.9 M	\$ 11.4 M	20%
Health & Human Services	\$52.3 M	\$50.0 M	\$42.5 M	\$36.2 M	\$ 37.3 M	-29%
National Science Foundation	\$36.7 M	\$37.4 M	\$31.6 M	\$31.7 M	\$ 32.9 M	-10%
NASA	\$8.7 M	\$8.3 M	\$7.7 M	\$6.8 M	\$ 8.7 M	0%
Miscellaneous Federal	\$54.9 M	\$35.2 M	\$37.2 M	\$45.4 M	\$ 46.6 M	-15%
Non-Science & Engineering (Federal)	\$6.7 M	\$6.5 M	\$5.1 M			-100%
Total Federal Expenditures	\$252.3 M	\$219.8 M	\$212.1 M	\$219.3 M	\$ 232.2 M	-8%
Non-Federal Expenditures						
Industrials	\$15.5 M	\$19.1 M	\$23.6 M	\$11.3 M	\$ 10.5 M	-32%
State and Local	\$46.1 M	\$12.3 M	\$13.8 M	\$16.8 M	\$ 17.7 M	-62%
Non-Science & Engineering (Non-Federal)*	\$1.7 M	\$2.0 M	\$1.3 M			-100%
Foundations	\$5.4 M	\$5.9 M	\$5.6 M	\$7.9 M	\$ 7.8 M	44%
All other Non-Federal Sources*	\$7.0 M	\$7.6 M	\$8.9 M	\$15.4 M	\$ 14.8 M	111%
Total Non-Federal Expenditures	\$75.7 M	\$46.9 M	\$53.2 M	\$51.4 M	\$ 50.8 M	-33%
Local Expenditures	\$47.9 M	\$46.5 M	\$42.7 M	\$46.5 M	\$ 49.0 M	2%
Total Research Expenditures	\$375.9 M	\$313.2 M	\$308.0 M	\$317.2 M	\$ 331.9 M	-12%

FY 2016 Research Expenditures (in millions)

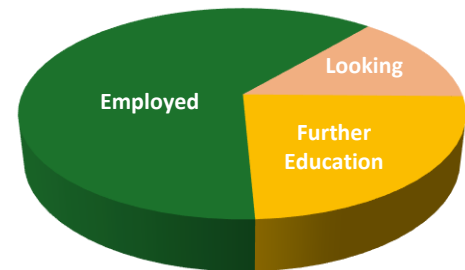


High Impact Practices

The Career Center

Undergraduate Student with Future Plans Secured at the Time of Graduation

- 86% of 2014-15 undergraduates secured their future plans by December 2015 – Up 2% from the previous year and 5% from 2012-13
 - 62% of students employed
 - 24% attending graduate/professional school or continuing education
 - 15% looking for employment



Student-Employer Engagement

- Fourteen unique career fairs were hosted in 2013-14.
- All-Campus Career Fairs in 2014-2015 hosted over 3,400 students and alumni and almost 500 diverse hiring organizations.
- Over 8,000 full-time jobs and internships were posted in 2014-15.
- Over 1,500 unique employers hired CSU Rams.
- Over 3,000 interviews of students took place in 2013-14.
- 91% of the most common employers recruit on campus.

For more information see *The Career Center* website at: <https://career.colostate.edu/>

Undergraduate Research and Artistry

The Office for Undergraduate Research and Artistry (OURA) is committed to working with faculty to provide experiential learning opportunities for undergraduates across all disciplines at Colorado State University. Educational research demonstrates that undergraduates who are engaged in faculty mentored research achieve higher academic performance, higher rates of retention, and higher rates of admission to graduate and professional programs.

- Each year, over 5,000 undergraduates are engaged in faculty mentored research at Colorado State University
- OURA facilitates customized research placements across all disciplines at Colorado State University
- OURA is the headquarters for an international, peer reviewed journal of undergraduate research that is registered with the U.S. Library of Congress and maintains an international board of editors (*Journal of Undergraduate Research and Scholarly Excellence*).
- OURA hosts an annual undergraduate research and creativity symposium that allows hundreds of students to showcase their scholarly work.
- OURA is home to the University's Anschutz Scholars Program, Boettcher Scholars Program, and Monfort Scholars Program.
- OURA houses the University's Nationally Competitive Scholarships Program.
- OURA runs several research academies ranging from the Academy of STEM Scholars to the Academy of Historical & Cultural Research Scholars.
- OURA facilitates the transcribing of research and artistry experiences through the Mentored Research and Artistry Program.
- OURA is home to the prestigious Honors Undergraduate Research Scholars (HURS) Program.

For more information visit the Office for Undergraduate Research and Artistry webpage at: <http://tilt.colostate.edu/oura/>



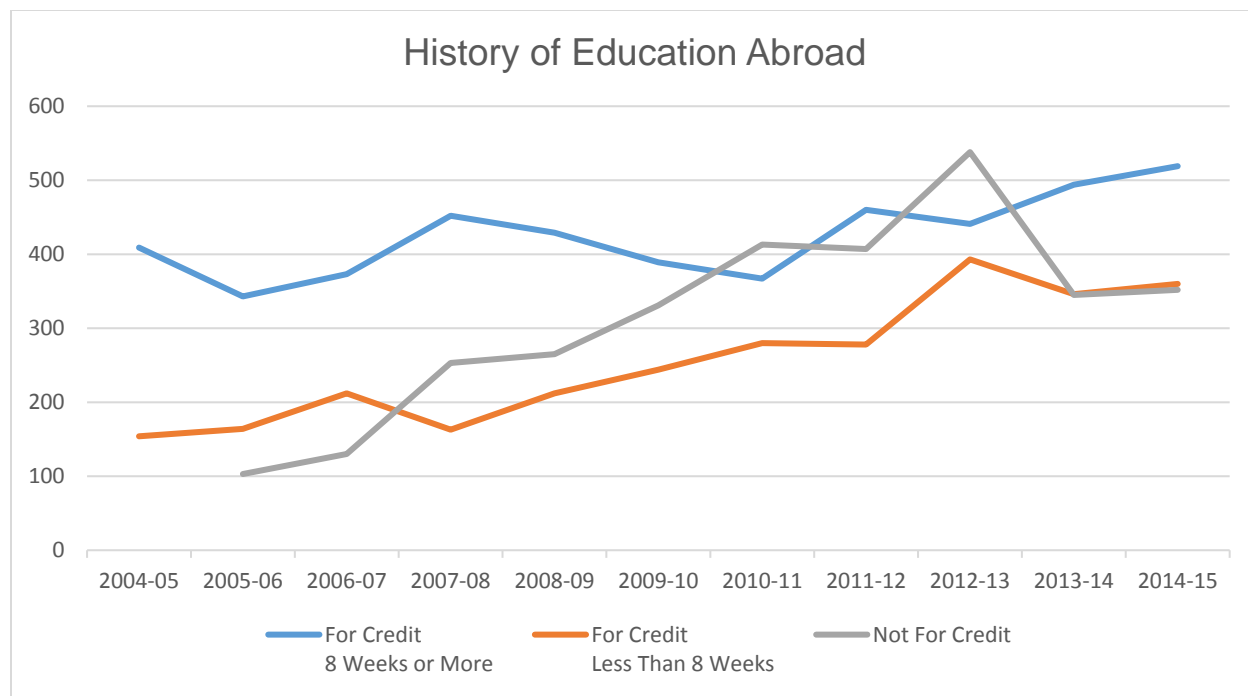
SCHOLAR ACADEMIES

THE ANSCHUTZ
FOUNDATION

BOETTCHER
FOUNDATION

MONFORT
EXCELLENCE FUND

Education Abroad



Education Abroad By Country

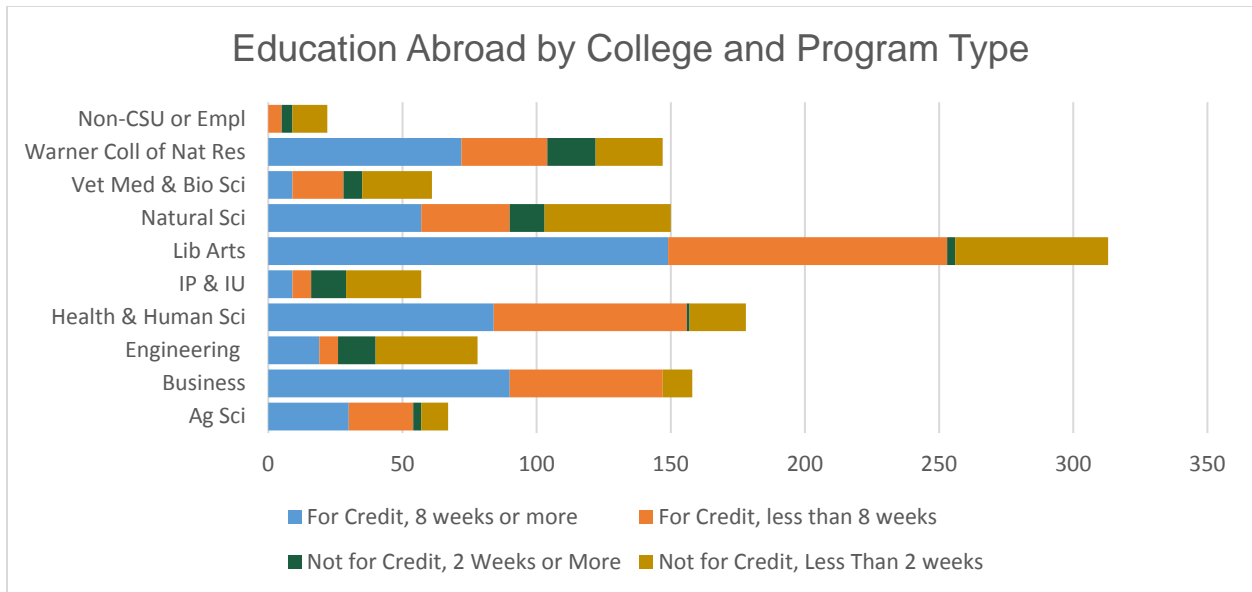
Top 10 by Region*

Africa and Middle East	110	Asia	112	Oceania and Antarctica	125
Kenya	29	Japan	41	New Zealand	63
South Africa	19	China	21	Australia	51
Qatar	15	Vietnam	17	Antarctica	3
Zambia	12	India	8	Philippines	3
Israel	9	Korea	6	Australia, New Zealand	2
Uganda	6	Thailand	6	Fiji	1
Ethiopia	5	Mongolia	4	Indonesia	1
Morocco	3	Nepal	3	Northern Mariana Islands (USA)	1
Jordan	2	Sri Lanka	3		
Liberia	2	China, Mongolia	1		
				Multi-Region	24
Americas	327	Europe	533	Semester at Sea	20
Mexico	57	Spain	96	India, United Kingdom	1
Canada	49	Italy	86	Colombia, Ethiopia	1
Costa Rica	32	United Kingdom	70	Trinidad & Tobago, Czech Republic	1
Peru	22	Czech Republic	53	Rwanda, Belgium	1
Belize	19	France	47		
Argentina	18	Multiple-Europe	47		
Nicaragua	17	Ireland	28		
Panama	17	Germany	26		
Bahamas	16	France, Italy	16		
Chile	16	Sweden, Norway, Denmark	15		

* Totals include those countries not shown. More than 1,200 Students participate annually in Education Abroad programs in over 90 countries

<http://educationabroad.colostate.edu/>

Education Abroad (Continued)



Education Abroad Participants by College and Program Type

College	FC 8+	FC < 8	NFC 2+	NFC < 2	Total	Percent
Agricultural Sciences	30	24	3	10	67	5.4
Business	90	57	0	11	158	12.8
Engineering	19	7	14	38	78	6.3
Health and Human Sciences	84	72	1	21	178	14.5
Intra-Programs or Intra-University	9	7	13	28	57	4.6
Liberal Arts	149	104	3	57	313	25.4
Natural Sciences	57	33	13	47	150	12.2
Veterinary Med and Biomed Sci	9	19	7	26	61	5.0
Warner College of Natural Resources	72	32	18	25	147	11.9
Non-CSU or Employee Participants	0	5	4	13	22	1.8
	519	360	76	276	1231	100.0

University Honors Program

Fall 2016 Honors Profile

By College

Agricultural Sciences	79	5.0%
Business	156	9.8%
Engineering	330	20.7%
Health & Human Sciences	161	10.1%
Intra-University	24	1.5%
Liberal Arts	204	12.8%
Natural Sciences	356	22.4%
Veterinary Medicine & Biomedical Sciences	185	11.6%
Warner College of Natural Resources	96	6.0%
Total	1591	100.0%

By Ethnicity

Asian	65	4.1%
Black	10	0.6%
Hispanic	114	7.2%
Native American	7	0.4%
Multi-Racial	44	2.8%
White	1283	80.6%
Hawaiian/Pacific Islander	2	0.1%
International	17	1.1%
No Response	49	3.1%
Total	1591	100.0%

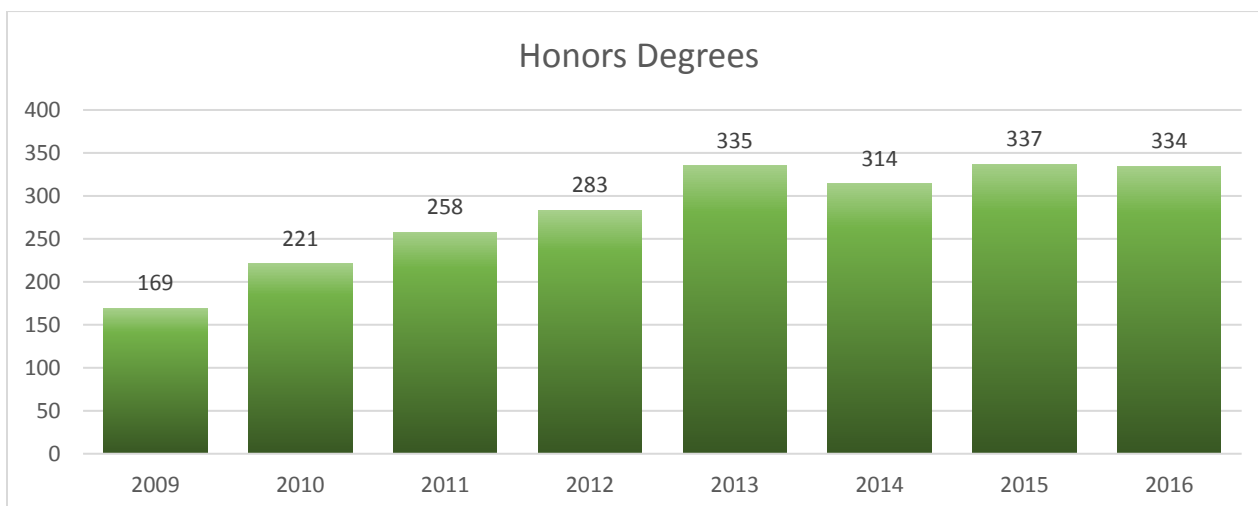
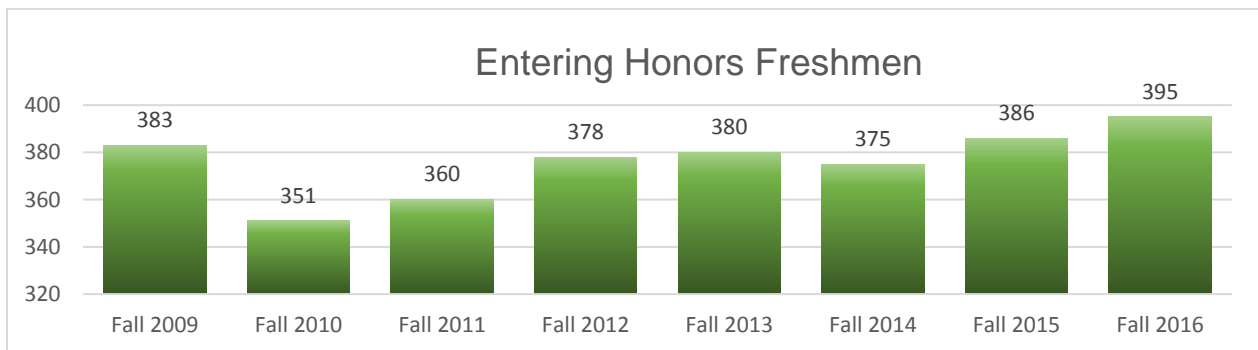
By Gender

Men	498	31.3%
Women	1093	68.7%
Total	1591	100.0%

By Residency

Colorado Residents	1069	67.2%
Non-Residents	522	32.8%
Total	1591	100.0%

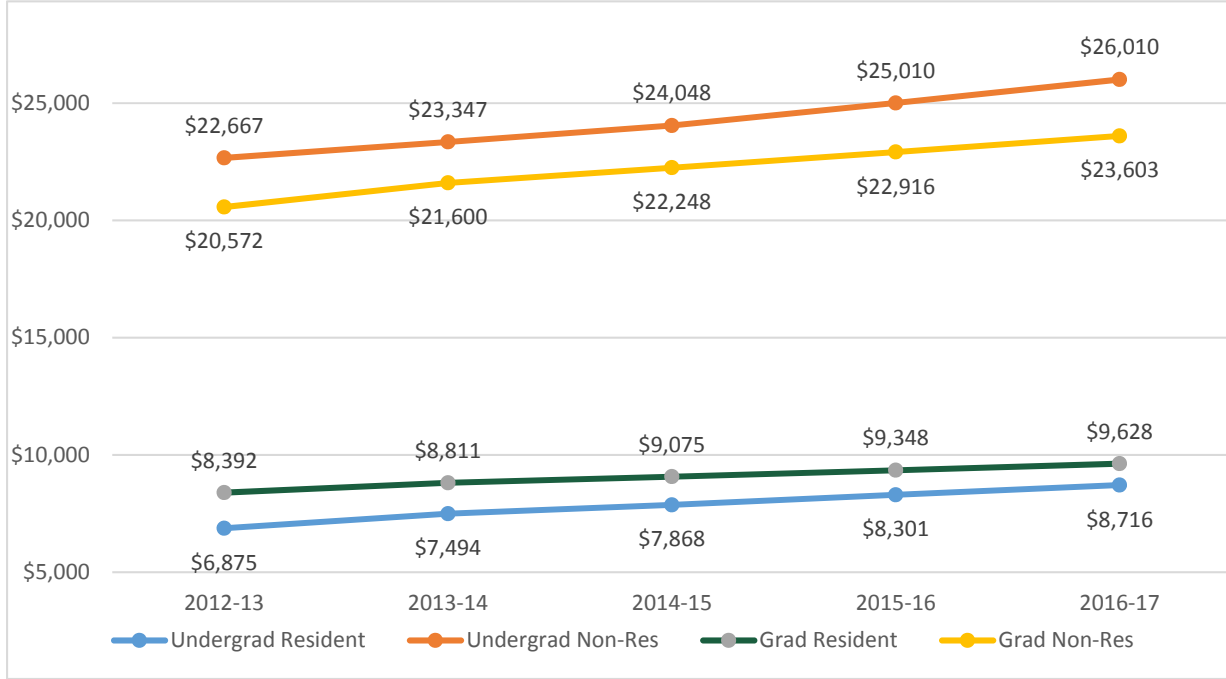
University Honors Program History



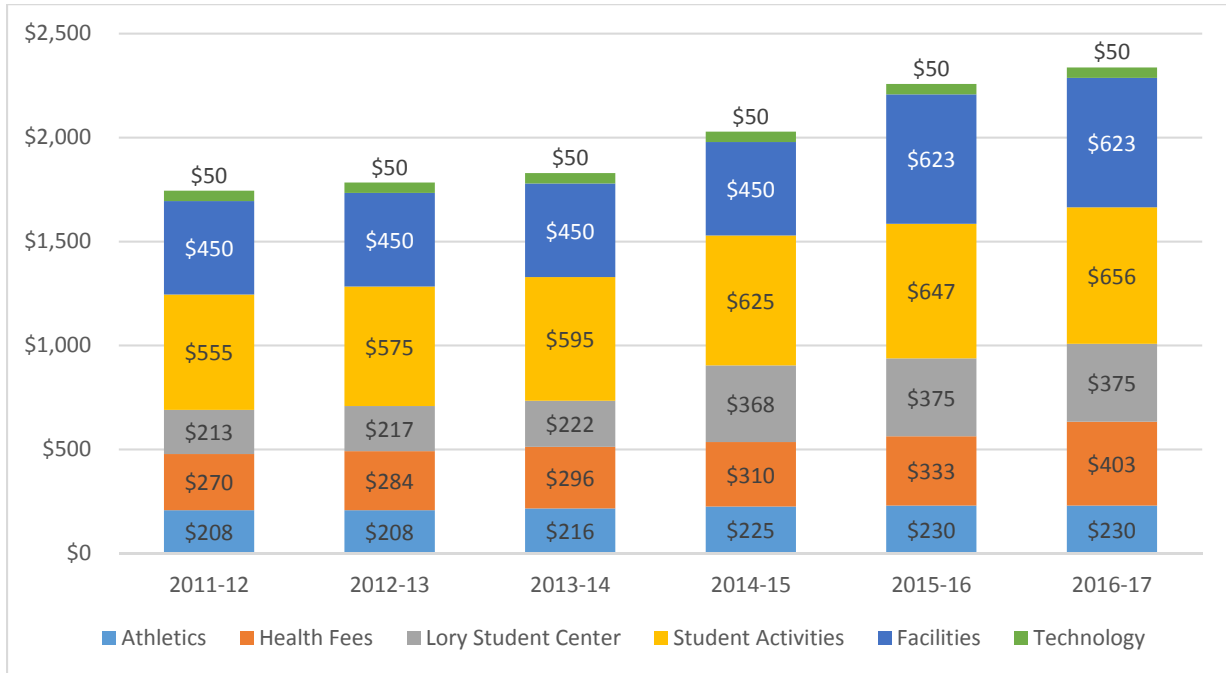
Costs and Student Financial Aid

Tuition and Fee History

Five-Year Tuition History



Five-Year Mandatory Fee History



Room and Board Rates

*Room and Board rates shown reflect standard double room and most popular meal plan option of "Any 14 Meals per week"



Student Financial Aid

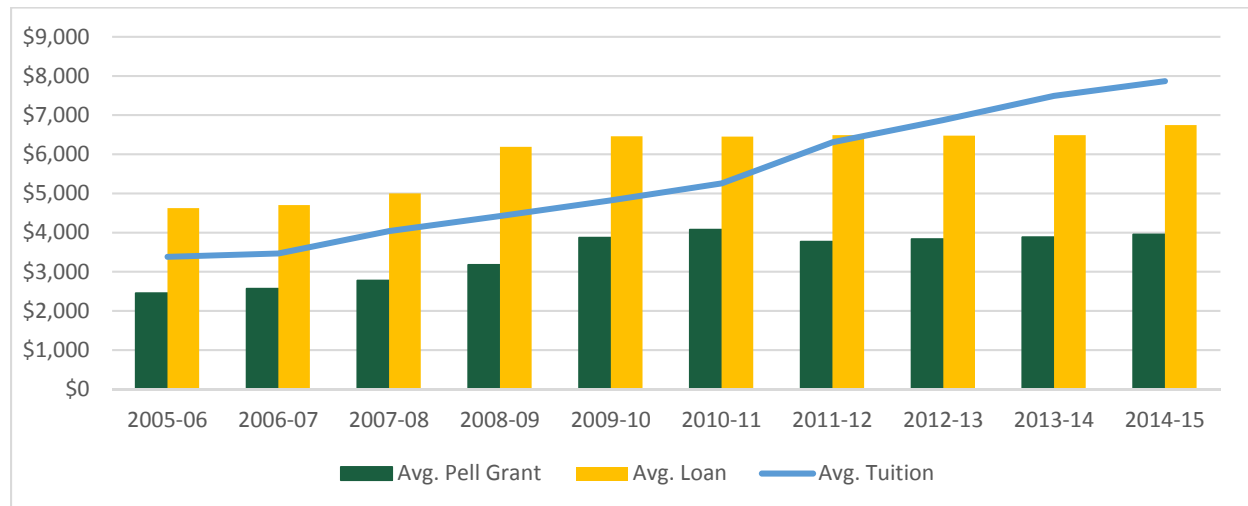
Financial Aid from Outside Scholarships

Academic Year	Outside Scholarships	Total Dollar Amount
2005-06	2,493	\$4.37 M
2006-07	2,488	\$4.33 M
2007-08	2,681	\$4.93 M
2008-09	2,698	\$5.60 M
2009-10	2,755	\$5.60 M
2010-11	2,846	\$6.17 M
2011-12	3,067	\$6.78 M
2012-13	3,139	\$7.02 M
2013-14	3,073	\$7.10 M
2014-15	2,945	\$7.43 M

Resident Tuition Compared to Average Pell grants and Federal Loans (undergrads)

Academic Year	AY Resident Tuition	Avg. Pell Grant	Avg. Stafford Loan*
2005-06	\$3,381	\$2,448	\$4,625
2006-07	\$3,466	\$2,565	\$4,702
2007-08	\$4,040	\$2,773	\$4,999
2008-09	\$4,424	\$3,171	\$6,188
2009-10	\$4,822	\$3,868	\$6,459
2010-11	\$5,256	\$4,072	\$6,449
2011-12	\$6,307	\$3,764	\$6,489
2012-13	\$6,875	\$3,829	\$6,476
2013-14	\$7,494	\$3,880	\$6,489
2014-15	\$7,868	\$3,947	\$6,745

* Starting 2014-15 includes all federal student loans as defined by IPEDS



Amount of Need-Based Financial Aid Awarded to Students (In Millions)

Academic Year	CSU Scholarships	External Scholarships	State Awards	Federal Awards
2005-06	\$5.2 M	\$2.5 M	\$4.8 M	\$12.5 M
2006-07	\$6.3 M	\$2.3 M	\$5.1 M	\$12.0 M
2007-08	\$7.1 M	\$2.3 M	\$5.1 M	\$12.0 M
2008-09	\$9.3 M	\$3.0 M	\$6.2 M	\$13.4 M
2009-10	\$11.8 M	\$3.9 M	\$6.7 M	\$15.0 M
2010-11	\$15.0 M	\$3.9 M	\$6.7 M	\$20.6 M
2011-12	\$19.6 M	\$4.5 M	\$6.4 M	\$25.3 M
2012-13	\$27.0 M	\$5.4 M	\$5.1 M	\$22.9 M
2013-14	\$30.6 M	\$5.8 M	\$5.5 M	\$23.7 M
2014-15	\$31.9 M	\$5.2 M	\$5.6 M	\$23.7 M

Number of Financial Awards

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480
2012-13	11,351	2,529	5,637	15,205
2013-14	12,124	2,817	6,093	14,930
2014-15	13,032	2,907	6,561	14,817

Financial Aid Recipients as a Percentage of Population

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Total Aid Recipients	15,609	16,554	17,460	18,608	19,581	20,681	20,472	20,413	20,767
Total Students Enrolled	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034	27,086
Percentage of Students receiving aid	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%	76.5%	75.5%	76.7%

History of Student Financial Aid

	AY 0607	AY 0708	AY 0809	AY 0910	AY 1011	AY 1112	AY 1213	AY 1314*	AY 1415**
Scholarships	\$15.9 M	\$18.9 M	\$19.5 M	\$20.4 M	\$23.9 M	\$27.9 M	\$28.5 M	\$36.3 M	\$39.1 M
Grants	\$17.9 M	\$21.3 M	\$26.3 M	\$35.5 M	\$42.7 M	\$44.8 M	\$47.7 M	\$49.8 M	\$52.3 M
Work	\$31.9 M	\$30.2 M	\$29.3 M	\$26.9 M	\$28.6 M	\$32.9 M	\$31.6 M	\$29.3 M	\$26.5 M
Loans	\$104.5 M	\$111.6 M	\$128.1 M	\$146.2 M	\$158.5 M	\$172.9 M	\$169.9 M	\$169.3 M	\$175.2 M
Total	\$170.2 M	\$182.1 M	\$203.2 M	\$228.9 M	\$253.8 M	\$278.5 M	\$277.7 M	\$284.7 M	\$293.1 M

* Scholarship increase as of 1314 due to Athletic Scholarship now being disbursed through the SFS office.

** Work amount is student hourly on-campus and work-study earnings. As of 1415 excluded off campus employment estimate.

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