

FACTBOOK

2015-2016

Colorado State University by the Numbers



FACT BOOK 2015-16

TABLE OF CONTENTS

GENERAL INFORMATION	1
STUDENTS	5
STUDENT HIGHLIGHTS	7
STUDENT ENROLLMENT	9
ENTERING STUDENT PROFILE	21
STUDENT CREDIT HOURS AND FTE	31
DEGREES AWARDED	39
STUDENT SUCCESS	51
EMPLOYEES	67
EMPLOYEE HIGHLIGHTS	69
EMPLOYEES BY GROUP	70
EMPLOYEE HISTORY	85
EMPLOYEE HISTORY BY GROUP AND DEMOGRAPHICS	87
EMPLOYEE HISTORY BY UNIT	96
EMPLOYEE FTE	107
EMPLOYEES FTE BY FUND	109
EMPLOYEES FTE BY UNIT	116
HISTORY OF EMPLOYEE FTE	125
FACULTY RETENTION, HIRES AND ATTRITION	133
TENURE-TRACK FACULTY RETENTION AND PROMOTION	135
MINORITY TENURE-TRACK FACULTY NEW HIRES	137
WOMEN TENURE-TRACK FACULTY NEW HIRES	138
PEER COMPARISONS	141
PEER ENROLLMENT	143
PEER DEGREES	151
PEER STUDENT SUCCESS	152
PEER COSTS AND FINANCIAL AID	156
PEER EXPENDITURES AND RESOURCES	161
PEER FACULTY	164
PEER ENDOWMENT AND RESEARCH	169
EXPENDITURES AND RESOURCES	173
FOREST SERVICE	175
CSU EXTENSION	176
UNIVERSITY FOUNDATION AND ADVANCEMENT	177
UNIVERSITY BUDGET	179
UNIVERSITY RESEARCH AWARDS AND EXPENDITURES	185

FACT BOOK 2015-16

TABLE OF CONTENTS (continued)

HIGH IMPACT PRACTICES	187
CAREER CENTER	189
UNDERGRADUATE RESEARCH AND ARTISTRY	189
EDUCATION ABROAD	190
UNIVERSITY HONORS PROGRAM	192
COSTS AND STUDENT FINANCIAL AID	193
TUITION AND FEE HISTORY	195
ROOM AND BOARD RATES	196
FINANCIAL AID FROM OUTSIDE SCHOLARSHIPS	196
RESIDENT TUITION TO PELL GRANTS AND STAFFORD LOANS	197
NUMBER OF FINANCIAL AID AWARDS AND RECIPIENTS	198

Colorado State University is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A&M, and was renamed Colorado State University in 1957.

Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,433-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 4,038 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a mid-size city of approximately 155,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- “America’s Most Satisfied City”, 2014 Gallup Poll as reported in *Time* magazine.

Colleges

- College of Agricultural Sciences
- College of Business
- College of Engineering
- College of Health & Human Sciences
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Degree Programs

- 72 undergraduate degree programs
- 100 graduate degree programs
- 26 professional master’s degree programs
- Professional Veterinary Medicine degree program

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2015-16 are \$10,558 for Colorado residents.
- Undergraduate tuition and fees for 2015-16 are \$27,267 for non-residents.
- Room and board is \$10,396 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

University Honors Program

- Outstanding academics feature superb students and faculty. Small discussion-based interdisciplinary seminars fulfill half of the University’s general education requirements. A senior-year creative activity and an Honors Thesis are mentored by faculty.
- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support which fosters learning, social interaction, and an ethic of involvement in University life.

Residence Life

- 15 residence halls with a capacity of about 5,800 students
- 449 apartment units for students with families
- 242 apartments for graduate students

Student Life

- 340 student organizations
- 40 honor societies
- 13% of the student population participates in intramural sports.
- 8% of the student population joins one of 25 fraternities and 18 sororities.

Libraries

- Library holdings include more than 2.3 million books, bound journals, and government documents.
- Access to more than 46,700 electronic journals and over 545,000 e-books available at <http://lib.colostate.edu>
- 325 desktop PCs plus more than 200 laptop computers (Macs and PCs), Chromebooks, iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles

University Center for the Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, University Art Museum, and the Avenir Museum of Design and Merchandising.

International Programs

- Recipient of the 2013 “Senator Paul Simon National Award for Outstanding Campus Internationalization”
- #1 in the U.S. for international student satisfaction for academics and student support in the “International Student Barometer Survey” for 2013
- Over 20% of tenure-track faculty and 25% of new faculty are international.
- 2,000 international students and scholars representing 99 countries
- 1,200 students participate annually in Education Abroad programs in 90 countries.

International Programs (continued)

- Manages Peace Corps programs and CSU ranks 8th in the U.S. for recruitment
- 17 key strategic partnerships around the world, including four with leading Chinese universities
- Host to a specialized Confucius Institute with its focus on water and environmental sustainability
- Co-host with East China Normal University in Shanghai for the Joint Research Institute for New Energy and the Environment
- Planning CSU's partnership with Semester at Sea and with the CSU Todos Santos Center in Mexico

Engagement

- CSU Extension provides services to all 64 Colorado counties. Extension applies research to address local issues such as cutting-edge agricultural production technologies, water quality and conservation, nutrition and food safety, gardening, 4-H youth development and community economic development. Additional information at www.ext.colostate.edu.
- The 19 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight off-campus research centers.
- CSU Online, from the Division of Continuing Education, combines CSU's academic excellence with the flexibility of online learning, offering high-quality degrees and courses to approximately 12,000 students annually.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- 89% of CSU graduates secure a job offer or their first destination plans within 6 months of graduation
- Over 1,400 unique employers hired CSU graduates; approximately 200 graduate schools accepted CSU graduates
- Approximately 8,000 one-on-one career appointments annually
- 8,000+ job and internship postings, 3,000+ on-campus interviews, and 600+ employers recruited on campus
- 91% of top 35 employers who hired the most graduates recruited on campus

Alumni

CSU has 207,861 living alumni with 38 geographic alumni groups (10 in Colorado and 28 out of state) representing 24 states and 13 common interest groups.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 16 intercollegiate sports programs
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 32,500), Moby Arena (capacity 8,745), Ram Field, University Tennis Complex, Moby Pool, Harmony Club, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility, the *Anderson Academic and Training Center*, and a new 12,800-square-foot sports medicine center.
- Since the Mountain West was formed in 1999, CSU has won 35 conference championships, including 27 regular season titles and eight tournament titles.

University Distinguished Professors

- V. "Chandra" Chandrasekar, Electrical and Computer Engineering
- Edward A. Hoover, Microbiology, Immunology, and Pathology
- Sonia Kreidenweis, Atmospheric Science
- Jan E. Leach, Bioagricultural Sciences and Pest Management
- Karolin Luger, Biochemistry and Molecular Biology
- C. Wayne McIlwraith, Clinical Sciences
- Carmen Menoni, Electrical and Computer Engineering
- Ian M. Orme, Microbiology, Immunology, and Pathology
- David A. Randall, Atmospheric Science
- Philip E. Risbeck, Art
- Jorge J. Rocca, Electrical and Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- John N. Sofos, Animal Sciences
- Thomas H. Vonder Haar, Atmospheric Science
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Stephen J. Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Stephanie Clemons, Design and Merchandising
- Darrell Fontane, Civil and Environmental Engineering
- Matthew Hickey, Health and Exercise Science
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- John Moore, Ecosystem Science and Sustainability

University Distinguished Teaching Scholars (continued)

- Nancy E. Levinger, Chemistry
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, and Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development and Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Center for Extreme Ultraviolet (EUV) Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Meat Safety and Quality
- Graduate & Research Program in Biochemistry and Molecular Biology
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Molecular, Cellular, and Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- Prion Research Center
- Program in Chemical and Molecular Sciences
- Program in Molecular Plant Biology
- Sustainable Bioenergy Development Center
- Water Science for Environmental Sustainability
- Wheat Research, Outreach and Education Program

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- CSU ranks 61st among public universities nationwide, according to U.S. News and World Report's Best Colleges, 2016 edition.
- The Professional Veterinary Medicine program is currently tied for third in the nation by U.S. News and World Report and is also ranked second in the country in federal research dollars.
- U.S. News and World Report also ranked the College of Engineering's Undergraduate Program 70th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 93rd in the same category.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings:

Top Programs (Ranked in 2014)

- Biological Sciences - 75th
- Chemistry - 49th
- Computer Science - 70th
- Earth Science - 77th
- Mathematics - 73rd
- Physics - 70th
- Statistics - 42nd

Top Engineering Schools (Ranked in 2015)

- Civil Engineering – 37th
- Electrical Engineering - 66th
- Environmental/Environmental Health Engineering - 38th
- Mechanical Engineering – 72nd

Top Programs (Ranked in 2013)

- Psychology - 101st
- Sociology - 84th

Top Programs (Ranked in 2012)

- Occupational Therapy Master's - 6th
- Social Work - 60th

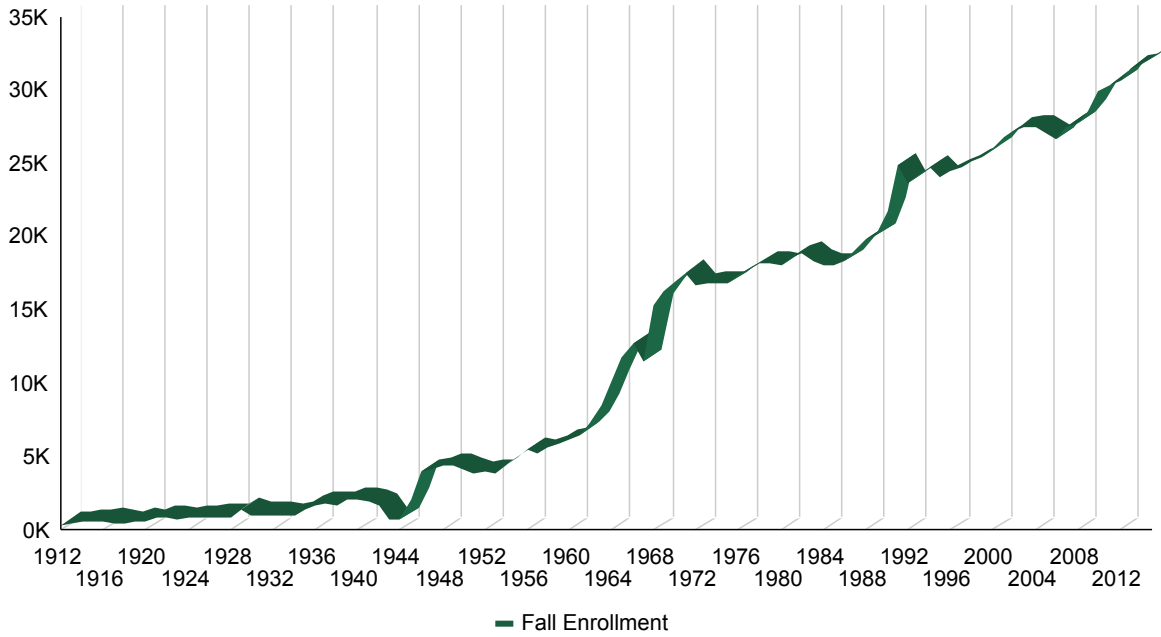
- *The Princeton Review* regards CSU as one of "The Best 380 Colleges" for 2016 and named the University a "Best Western College" (schools that stand out within their region). Colorado State also received the highest possible score in their Green Rating and joins only 23 other schools in the "Green College Honor Roll," and ranks 12th in their top 50 Green Colleges
- *Bloomberg Business Week* ranked CSU as one of the top undergraduate business programs in the country (73rd out of 187) for 2014.

Student Enrollment

Student Highlights

- Total university headcount enrollment (includes non-resident instruction students): 32,236 up 21% from fall 2006
- Total on-campus, resident instruction headcount enrollment: 27,566 up 10% from fall 2008
- Three Colleges with the largest number of undergraduate primary and secondary majors: Liberal Arts (4,604), Health and Human Science (4,599), Natural Sciences(3,881)
- Three Colleges with the largest number of graduate primary and secondary majors: Veterinary Medicine and Biomedical Sciences (908), Engineering (780), Natural Sciences (633)
- Total new freshmen enrolled: 4,737, up 8% from fall 2007
- Total new undergraduate transfer students: 1,657, up 17% from fall 2007
- Total new and readmitted graduate students enrolled: 1,174, up 9% from fall 2007
- College with the most new freshmen (excludes open option majors): Natural Sciences with 819 students
- Total student population who are ethnic minorities: 18%, up from 13% in fall 2008
- Student population who are women: 51%
- Undergraduate student population who are Colorado residents: 76%
- Total student credit hour production for the academic year 2014-15: 688,859 up 9% from AY 2007-08
- Total student full-time equivalent (FTE) for the academic year 2014-15: 22,962, up 9% from AY 2007-08
- Student-faculty ratio: 16.1
- Number of degrees awarded in 2014-15: 7,181 up 27% from AY 2007-08
- First-year persistence rate for new freshmen (fall 2014 to fall 2015): 86.6%
- Six-year graduation rate for new freshmen (entered fall 2009 and graduated by summer 2015): 67.6%
- Undergraduate classes with fewer than 20 students in fall 2014: 38.0%
- Undergraduate classes with 50 or more students in fall 2014: 18.0%
- Undergraduate student credit hours taught by tenure-track faculty in AY 2014-15: 36.0%

History of Student Enrollment since 1912



Fall Term Enrollment History - All Students at Census

Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1932	1,067	1952	4,036	1972	16,656	1992	23,707	2012	30,647
1913	492	1933	985	1953	3,938	1973	16,860	1993	24,203	2013	31,514
1914	569	1934	1,042	1954	4,478	1974	16,798	1994	24,739	2014	31,725
1915	579	1935	1,472	1955	4,992	1975	16,809	1995	24,123	2015	32,236
1916	663	1936	1,732	1956	5,525	1976	17,426	1996	24,465		
1917	501	1937	1,844	1957	5,282	1977	17,812	1997	24,719		
1918	493	1938	1,750	1958	5,593	1978	18,223	1998	25,186		
1919	633	1939	2,048	1959	5,977	1979	18,255	1999	25,452		
1920	567	1940	2,057	1960	6,131	1980	18,083	2000	26,005		
1921	819	1941	1,982	1961	6,529	1981	18,651	2001	26,809		
1922	841	1942	1,707	1962	7,304	1982	18,909	2002	27,290		
1923	675	1943	756	1963	8,460	1983	18,295	2003	27,543		
1924	871	1944	736	1964	10,175	1984	18,094	2004	27,536		
1925	876	1945	2,057	1965	11,848	1985	18,084	2005	27,133		
1926	909	1946	4,015	1966	12,701	1986	18,381	2006	26,723		
1927	904	1947	4,175	1967	11,510	1987	19,192	2007	27,569		
1928	914	1948	4,431	1968	15,361	1988	19,885	2008	27,800		
1929	1,408	1949	4,392	1969	16,252	1989	20,149	2009	28,547		
1930	1,072	1950	4,138	1970	17,045	1990	21,820	2010	29,932		
1931	1,050	1951	3,820	1971	17,608	1991	24,911	2011	30,450		

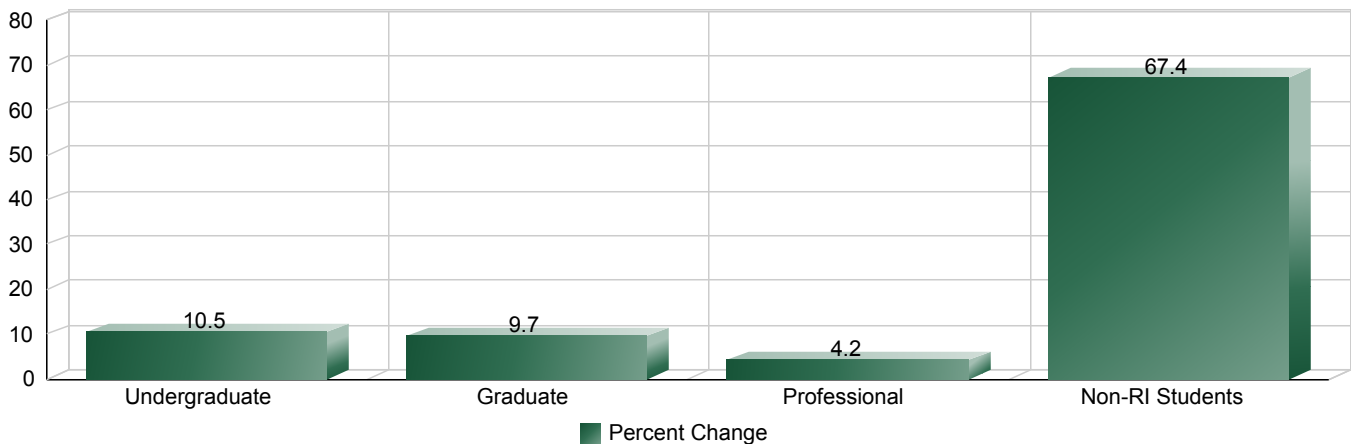
Fall Term University Enrollment History - Number of Students at Census

	2008	2009	2010	2011	2012	2013	2014	2015
RI Students	25,011	25,413	26,356	26,735	26,769	27,034	27,086	27,566
Undergraduate	20,829	21,204	21,953	22,300	22,412	22,565	22,506	23,009
Graduate	3,655	3,671	3,864	3,887	3,808	3,927	4,047	4,008
Professional	527	538	539	548	549	542	533	549
Non-RI Students	2,789	3,134	3,576	3,715	3,878	4,480	4,639	4,670
Employee	258	272	238	256	400	433	479	514
Guest	368	305	291	215	165	160	123	96
CSU Online	1,833	2,160	2,601	2,778	2,841	3,140	3,218	3,264
Study Abroad	164	135	167	183	188	192	208	168
Other	166	262	279	283	284	555	611	628
Total	27,800	28,547	29,932	30,450	30,647	31,514	31,725	32,236

Fall Term University Enrollment History - Percent of Students at Census

	2008	2009	2010	2011	2012	2013	2014	2015
RI Students								
Undergraduate	75%	74%	73%	73%	73%	72%	71%	71%
Graduate	13%	13%	13%	13%	12%	12%	13%	12%
Professional	2%	2%	2%	2%	2%	2%	2%	2%
Non-RI Students								
Employee	1%	1%	1%	1%	1%	1%	2%	2%
Guest	1%	1%	1%	1%	1%	1%	0%	0%
CSU Online	7%	8%	9%	9%	9%	10%	10%	10%
Study Abroad	1%	0%	1%	1%	1%	1%	1%	1%
Other	1%	1%	1%	1%	1%	2%	2%	2%

Percent Change from 2008 to 2015



Fall Term University Enrollment History - Number of Students By Sub-Population

	2008	2009	2010	2011	2012	2013	2014	2015
Female	13,072	13,209	13,526	13,812	13,829	13,909	13,891	14,102
Male	11,939	12,204	12,830	12,923	12,940	13,125	13,195	13,464
Non-First Generation	18,960	19,317	20,278	20,446	20,403	20,852	21,038	21,285
First Generation	6,051	6,096	6,078	6,289	6,366	6,182	6,048	6,281
Non-Pell Recipient	21,600	21,146	21,194	21,299	21,269	21,624	21,884	
Pell Recipient	3,411	4,267	5,162	5,436	5,500	5,410	5,202	
Non-STEM Major	16,556	16,623	17,079	17,090	16,820	16,408	16,064	15,932
STEM Major	8,455	8,790	9,277	9,645	9,949	10,626	11,022	11,634
Non-Veteran	24,610	24,976	25,748	25,975	25,937	26,090	26,231	26,737
Veteran	401	437	608	760	832	944	855	829
Non-Minority	21,807	22,076	22,725	22,825	22,584	22,603	22,456	22,725
Minority	3,204	3,337	3,631	3,910	4,185	4,431	4,630	4,841
Non-Minority								
No Response	1,563	1,652	1,374	1,568	1,653	1,533	1,191	1,290
White	19,362	19,533	20,311	20,124	19,705	19,564	19,406	19,454
International	882	891	1,040	1,133	1,226	1,506	1,859	1,981
Minority								
Asian	508	497	481	468	468	528	609	681
Hispanic/Latino	1,618	1,705	1,881	2,066	2,254	2,401	2,560	2,797
Multi-Racial	518	538	656	718	808	873	726	565
Native American	125	143	110	108	104	96	139	172
Black	383	402	457	508	515	511	569	589
Hawaiian/Pac. Islander	52	52	46	42	36	22	27	37
Total	25,011	25,413	26,356	26,735	26,769	27,034	27,086	27,566

* Data reflects RI students on campus as of the Census date of each Fall term.

**Fall Term University Enrollment History By College - Number of Majors
 (Includes Primary and Secondary Majors)**

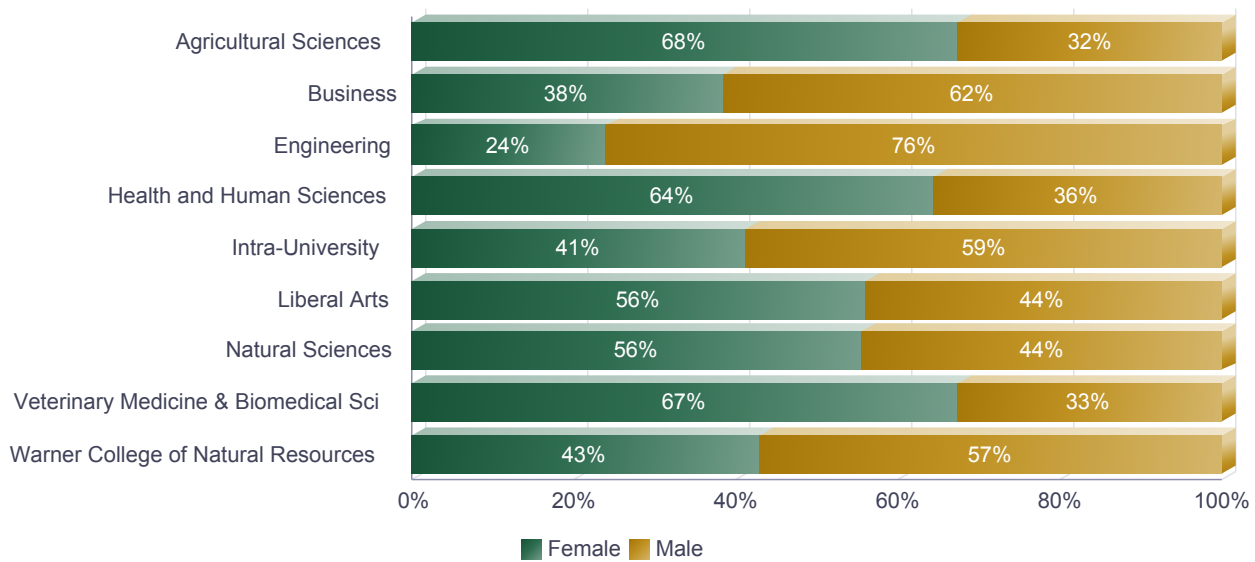
	2008	2009	2010	2011	2012	2013	2014	2015
Agricultural Sciences	1,610	1,591	1,697	1,735	1,748	1,702	1,809	1,833
Undergraduate	1,383	1,364	1,444	1,485	1,493	1,474	1,561	1,600
Graduate	227	227	253	250	255	228	248	233
Business	2,165	2,194	2,315	2,408	2,480	2,524	2,573	2,575
Undergraduate	1,983	1,982	2,075	2,154	2,236	2,262	2,258	2,279
Graduate	182	212	240	254	244	262	315	296
Engineering	2,030	2,171	2,370	2,507	2,687	2,952	3,045	3,333
Undergraduate	1,531	1,673	1,807	1,898	2,080	2,270	2,318	2,553
Graduate	499	498	563	609	607	682	727	780
Health and Human Sciences	5,891	5,980	5,984	5,888	5,526	5,299	5,363	5,193
Undergraduate	5,031	5,156	5,175	5,124	4,830	4,631	4,710	4,599
Graduate	860	824	809	764	696	668	653	594
Intra-University	2,976	3,062	3,260	2,961	3,088	3,028	3,045	3,094
Undergraduate	2,813	2,871	3,043	2,716	2,757	2,675	2,672	2,767
Graduate	163	191	217	245	331	353	373	327
Liberal Arts	5,907	5,945	6,052	6,165	5,968	5,687	5,342	5,194
Undergraduate	5,263	5,319	5,406	5,533	5,337	5,092	4,760	4,604
Graduate	644	626	646	632	631	595	582	590
Natural Sciences	3,761	3,805	3,941	4,218	4,359	4,540	4,457	4,514
Undergraduate	3,166	3,225	3,340	3,604	3,748	3,892	3,815	3,881
Graduate	595	580	601	614	611	648	642	633
Veterinary Medicine & Biomedical Sci	1,484	1,537	1,557	1,551	1,531	1,499	1,496	1,635
Undergraduate	626	639	656	637	668	640	647	727
Graduate	331	360	362	366	314	317	316	359
Professional	527	538	539	548	549	542	533	549
Warner College of Natural Resources	1,223	1,265	1,455	1,578	1,641	1,731	1,750	1,828
Undergraduate	1,009	1,067	1,230	1,369	1,402	1,484	1,505	1,587
Graduate	214	198	225	209	239	247	245	241
Total	27,047	27,550	28,631	29,011	29,028	28,962	28,880	29,199

* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2015 Undergraduate Enrollment by College and Gender - Number of Students by Primary Major

	Female	Male	Total
Agricultural Sciences	954	459	1,413
Business	845	1,355	2,200
Engineering	606	1,922	2,528
Health and Human Sciences	2,697	1,490	4,187
Intra-University	1,110	1,574	2,684
Liberal Arts	2,271	1,783	4,054
Natural Sciences	2,060	1,646	3,706
Veterinary Medicine & Biomedical Sci	479	232	711
Warner College of Natural Resources	655	871	1,526
Total	11,677	11,332	23,009

Fall 2015 Undergraduate Enrollment by College and Gender - Percent of Students

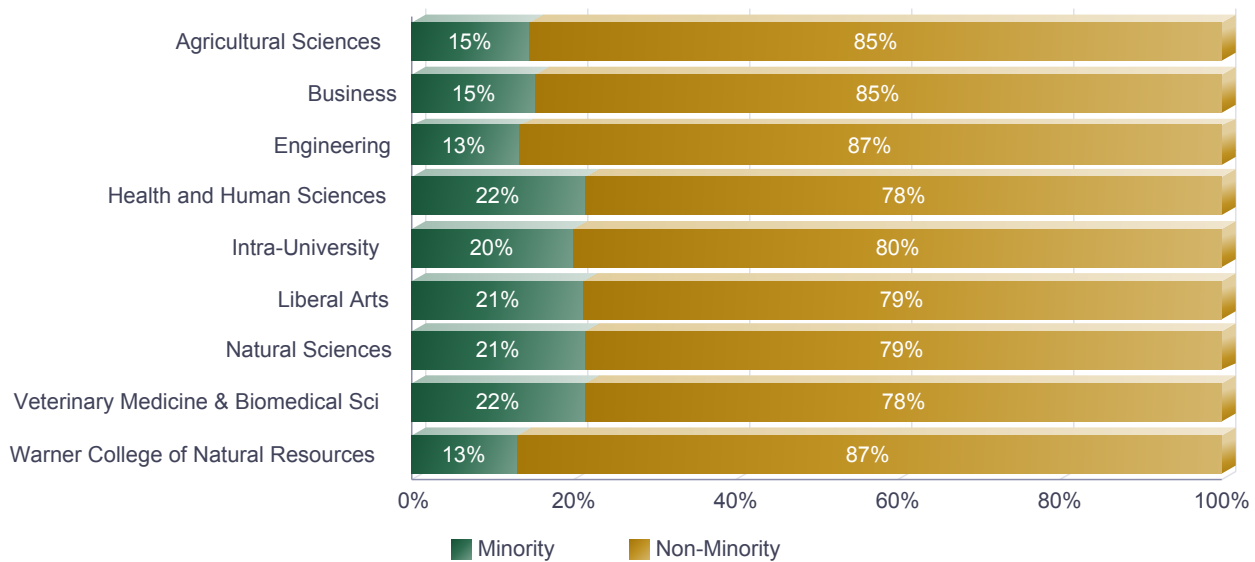


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2015 Undergraduate Enrollment by College and Minority Status - Number of Students by Primary Major

	Minority	Non-Minority	Total
Agricultural Sciences	206	1,207	1,413
Business	338	1,862	2,200
Engineering	338	2,190	2,528
Health and Human Sciences	903	3,284	4,187
Intra-University	537	2,147	2,684
Liberal Arts	866	3,188	4,054
Natural Sciences	794	2,912	3,706
Veterinary Medicine & Biomedical Sci	153	558	711
Warner College of Natural Resources	199	1,327	1,526
Total	4,334	18,675	23,009

Fall 2015 Undergraduate Enrollment by College and Minority Status - Percent of Students

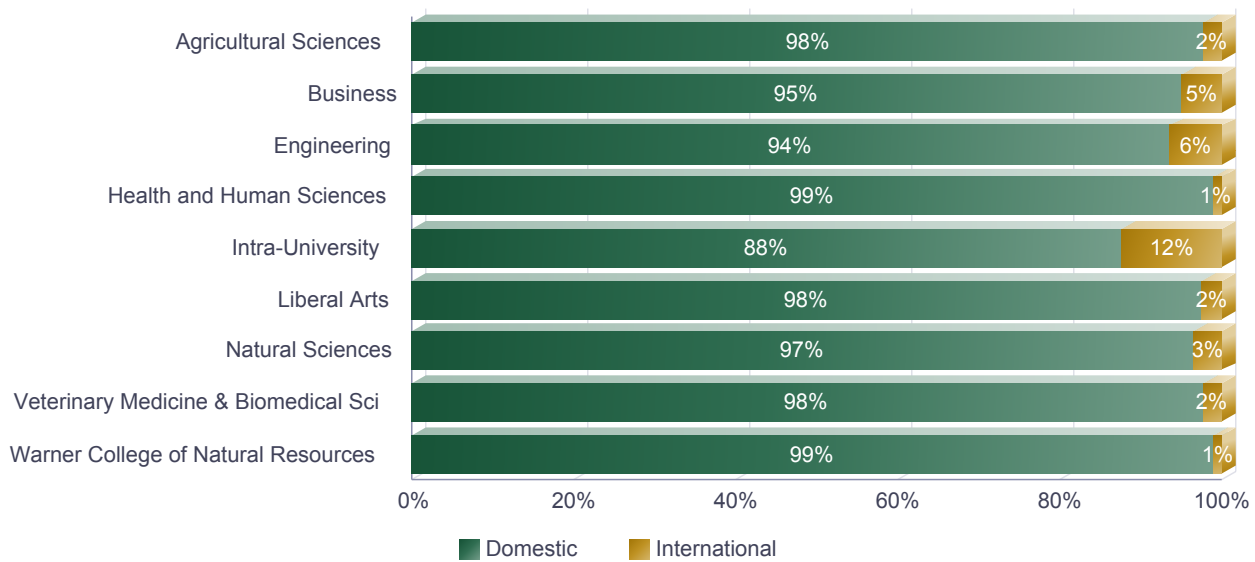


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2015 Undergraduate Enrollment by College and International Status - Number of Students by Primary Major

	Domestic	International	Total
Agricultural Sciences	1,382	31	1,413
Business	2,092	108	2,200
Engineering	2,368	160	2,528
Health and Human Sciences	4,143	44	4,187
Intra-University	2,355	329	2,684
Liberal Arts	3,953	101	4,054
Natural Sciences	3,577	129	3,706
Veterinary Medicine & Biomedical Sci	695	16	711
Warner College of Natural Resources	1,512	14	1,526
Total	22,077	932	23,009

Fall 2015 Undergraduate Enrollment by College and International Status - Percent of Students

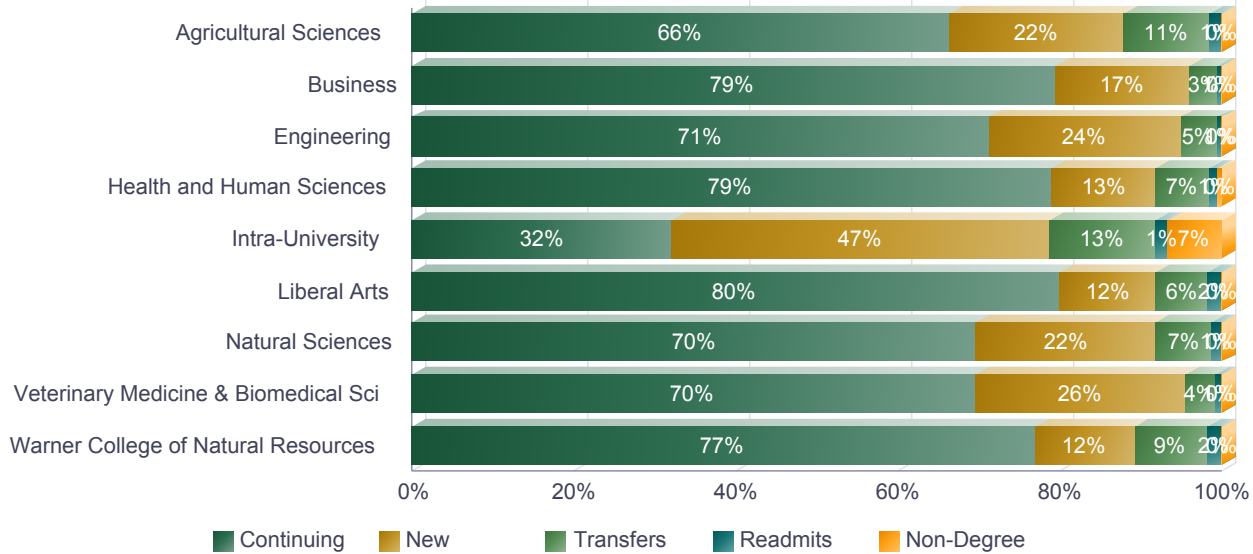


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2015 Undergraduate Enrollment by College and Registration Type - Number of Students by Primary Major

	Continuing	New	Transfers	Readmits	Non-Degree	Total
Agricultural Sciences	938	305	149	21		1,413
Business	1,747	367	74	12		2,200
Engineering	1,801	599	115	13		2,528
Health and Human Sciences	3,308	541	280	40	18	4,187
Intra-University	863	1,250	355	34	182	2,684
Liberal Arts	3,242	484	262	66		4,054
Natural Sciences	2,585	819	256	46		3,706
Veterinary Medicine & Biomedical Sci	495	184	27	5		711
Warner College of Natural Resources	1,174	188	139	25		1,526
Total	16,153	4,737	1,657	262	200	23,009

Fall 2015 Undergraduate Enrollment by College and Registration Type - Percent of Students

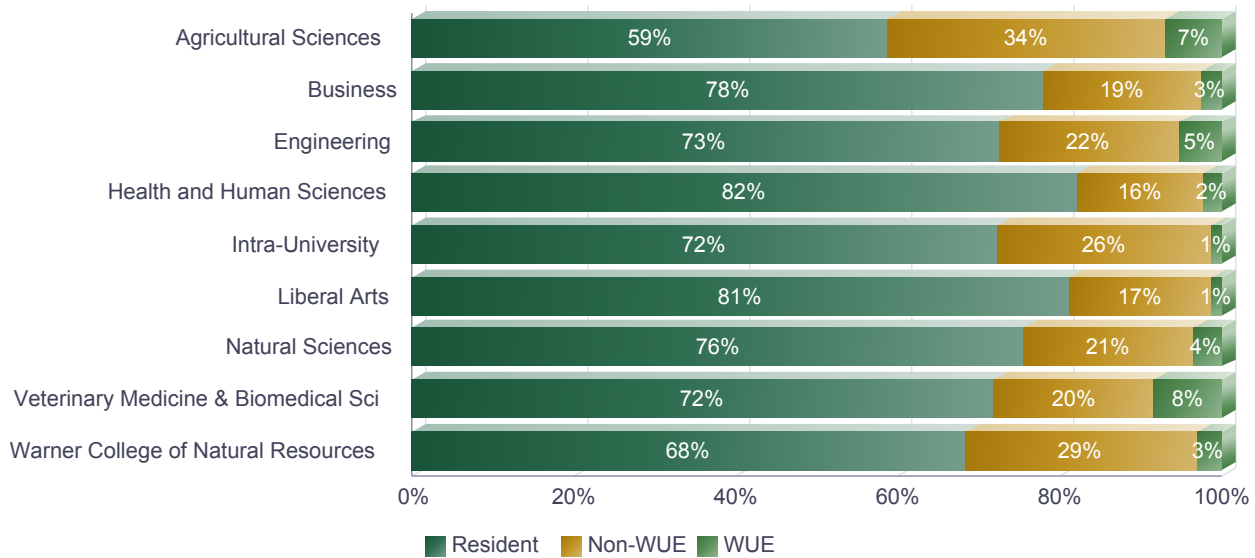


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2015 Undergraduate Enrollment by College and Residency - Number of Students by Primary Major

	Resident	Non-WUE	WUE	Total
Agricultural Sciences	831	484	98	1,413
Business	1,717	427	56	2,200
Engineering	1,834	563	131	2,528
Health and Human Sciences	3,438	658	91	4,187
Intra-University	1,942	707	35	2,684
Liberal Arts	3,296	705	53	4,054
Natural Sciences	2,803	773	130	3,706
Veterinary Medicine & Biomedical Sci	511	141	59	711
Warner College of Natural Resources	1,042	437	47	1,526
Total	17,414	4,895	700	23,009

Fall 2015 Undergraduate Enrollment by College and Residency - Percent of Students

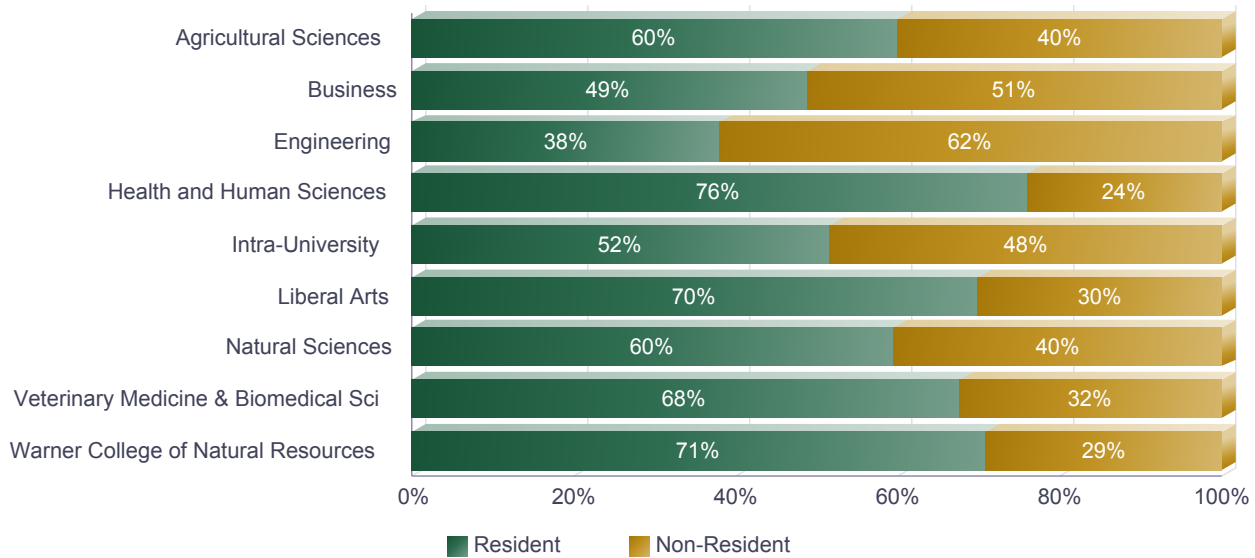


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2015 Graduate Enrollment by College and Residency - Number of Students by Primary Major

	Resident	Non-Resident	Total
Agricultural Sciences	140	93	233
Business	144	151	295
Engineering	297	483	780
Health and Human Sciences	439	139	578
Intra-University	158	148	306
Liberal Arts	410	176	586
Natural Sciences	376	255	631
Veterinary Medicine & Biomedical Sci	242	116	358
Warner College of Natural Resources	171	70	241
Total	2,377	1,631	4,008

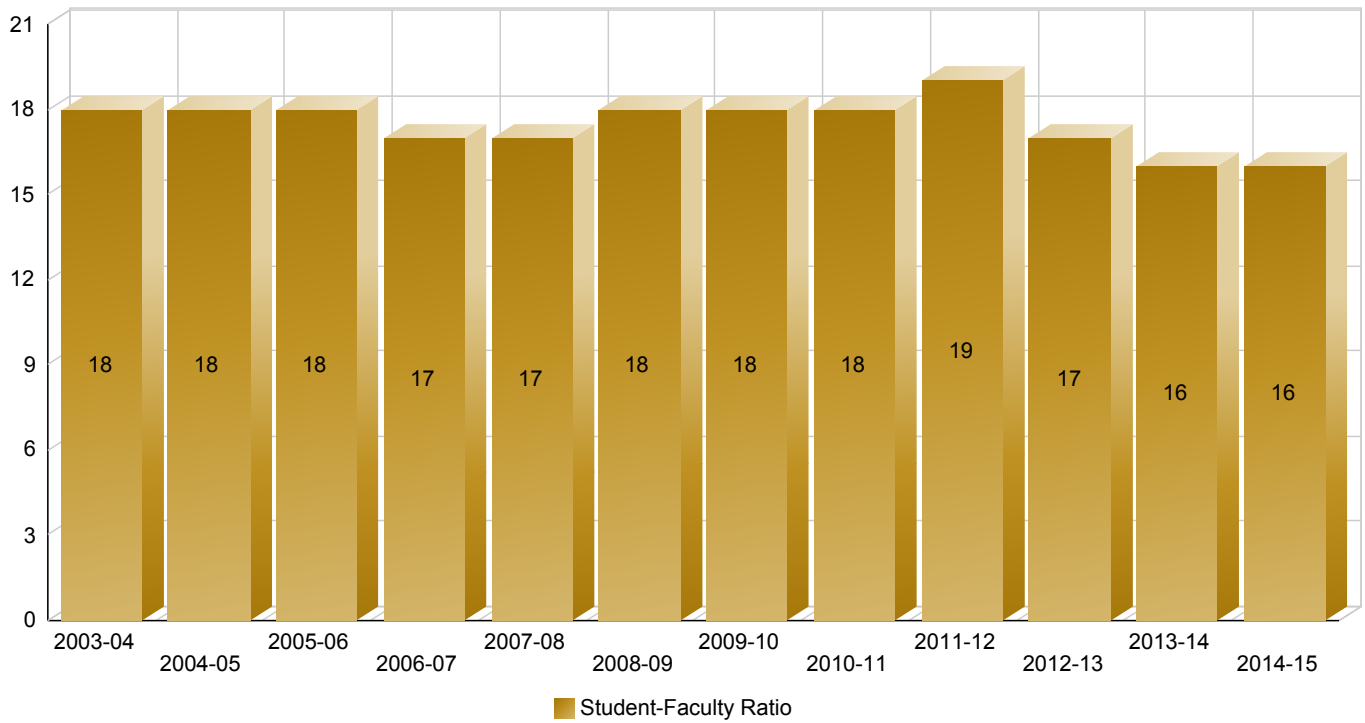
Fall 2015 Graduate Enrollment by College and Residency - Percent of Students



* Data reflects RI students on campus as of the Census date of each Fall term.

History of University Student-Faculty Ratio

Academic Year	Student Faculty Ratio
2003-04	18
2004-05	18
2005-06	18
2006-07	17
2007-08	17
2008-09	18
2009-10	18
2010-11	18
2011-12	19
2012-13	17
2013-14	16
2014-15	16



Entering Student Profile

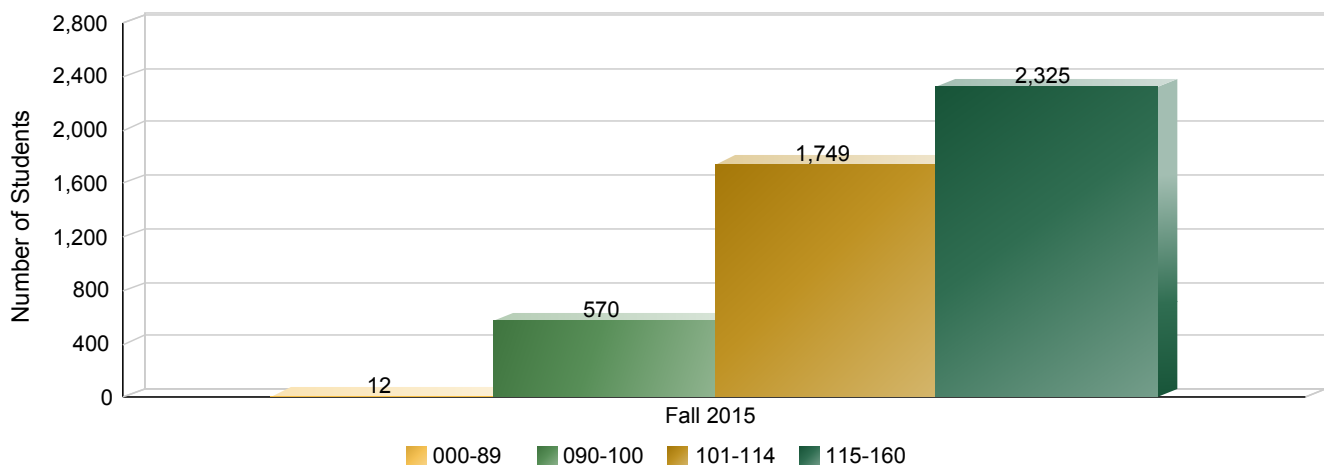
Fall Term Freshman Profile - Number of Students By Sub-Population

	2007	2008	2009	2010	2011	2012	2013	2014	2015
Female	2,402	2,439	2,364	2,492	2,500	2,522	2,427	2,390	2,510
Male	1,990	1,965	1,921	1,980	2,004	2,022	2,016	1,963	2,227
Full-Time	4,330	4,348	4,233	4,412	4,458	4,485	4,398	4,300	4,684
Part-Time	62	56	52	60	46	59	45	53	53
Resident	3,445	3,482	3,350	3,541	3,461	3,386	3,289	3,154	3,299
Non-Resident	947	922	935	931	1,043	1,158	1,154	1,199	1,438
Minority	640	600	666	738	852	872	912	896	958
Non-Minority	3,752	3,804	3,619	3,734	3,652	3,672	3,531	3,457	3,779
Pell Recipient	622	631	781	980	1,081	1,021	947	903	
Not Pell Recipient	3,770	3,773	3,504	3,492	3,423	3,523	3,496	3,450	
First Generation	1,117	1,064	1,054	1,038	1,160	1,187	1,068	1,034	1,225
Not First-Generation	3,275	3,340	3,231	3,434	3,344	3,357	3,375	3,319	3,512

Academic Preparation

	2007	2008	2009	2010	2011	2012	2013	2014	2015
High School Rank	71.6	71.9	72.5	73.4	73.8	72.7	72.8	71.5	69.9
High School GPA	3.5	3.5	3.6	3.6	3.6	3.6	3.6	3.6	3.6
ACT Composite	24.2	24.1	24.6	24.5	24.7	24.8	24.7	24.9	24.9
SAT Math	566.4	566.5	571.7	571.2	575.7	578.0	574.5	574.0	575.3
SAT Critical Thinking	554.8	555.3	559.4	563.1	566.5	565.5	566.2	568.7	566.5
CCHE Index	113.2	113.2	114.4	114.1	115.1	114.8	115.1	115.1	114.8

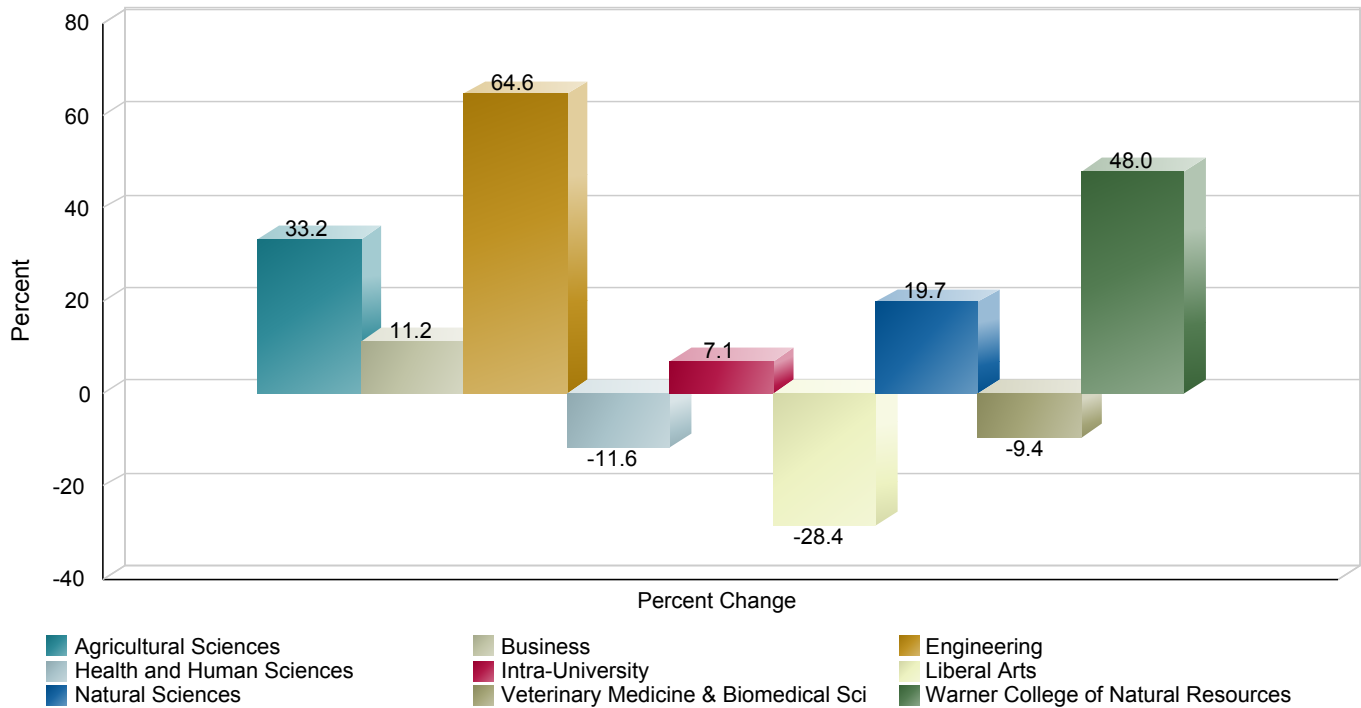
Fall 2015 CCHE Index Distribution



Fall Term New Freshman Enrollment History - By College

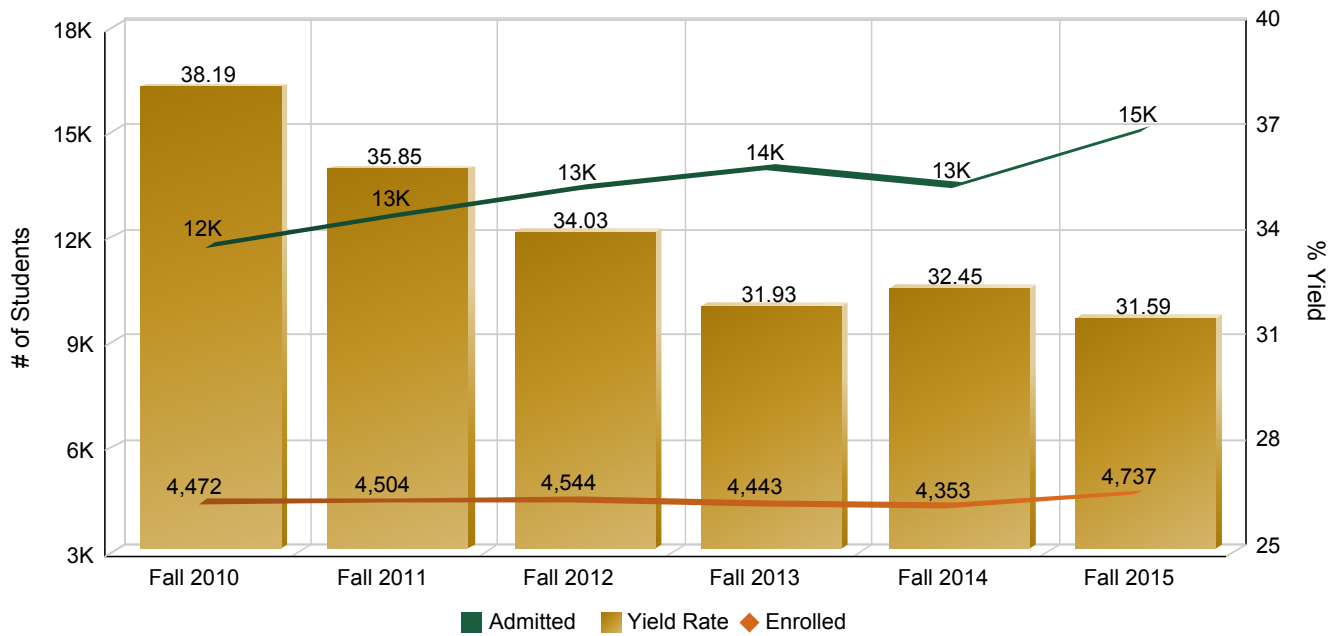
	2007	2008	2009	2010	2011	2012	2013	2014	2015
Agricultural Sciences	229	239	194	221	222	210	234	265	305
Business	330	350	300	337	379	311	343	324	367
Engineering	364	395	446	454	490	590	579	520	599
Health and Human Sciences	612	633	553	552	524	503	525	572	541
Intra-University	1,167	1,255	1,248	1,273	1,196	1,307	1,165	1,130	1,250
Liberal Arts	676	633	600	601	628	573	563	472	484
Natural Sciences	684	666	693	750	789	773	741	790	819
Veterinary Medicine & Biomedical Sci	203	129	140	126	126	132	121	116	184
Warner College of Natural Resources	127	104	111	158	150	145	172	164	188
Total	4,392	4,404	4,285	4,472	4,504	4,544	4,443	4,353	4,737

Fall 2007 to Fall 2015 Percent Change in New Freshman by College



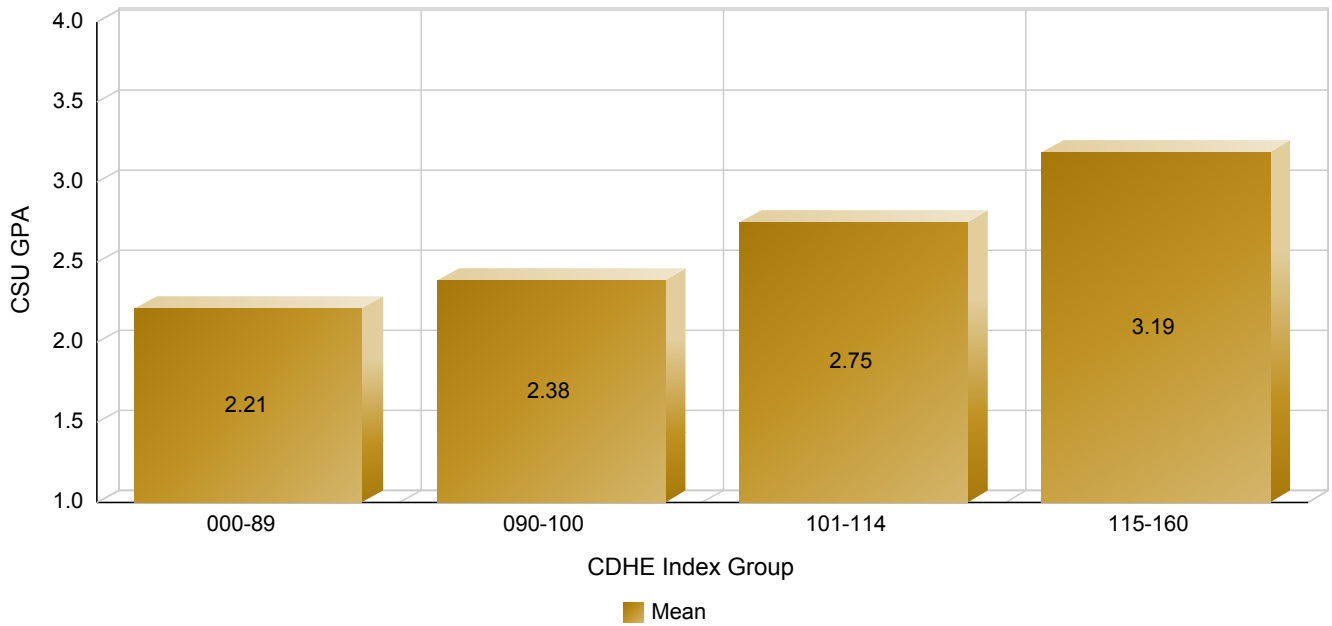
Fall Term New Freshman Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	14,496	11,709	4,472	38.2%
Fall 2011	16,562	12,565	4,504	35.8%
Fall 2012	17,886	13,351	4,544	34.0%
Fall 2013	17,975	13,916	4,443	31.9%
Fall 2014	16,521	13,416	4,353	32.4%
Fall 2015	18,556	14,997	4,737	31.6%

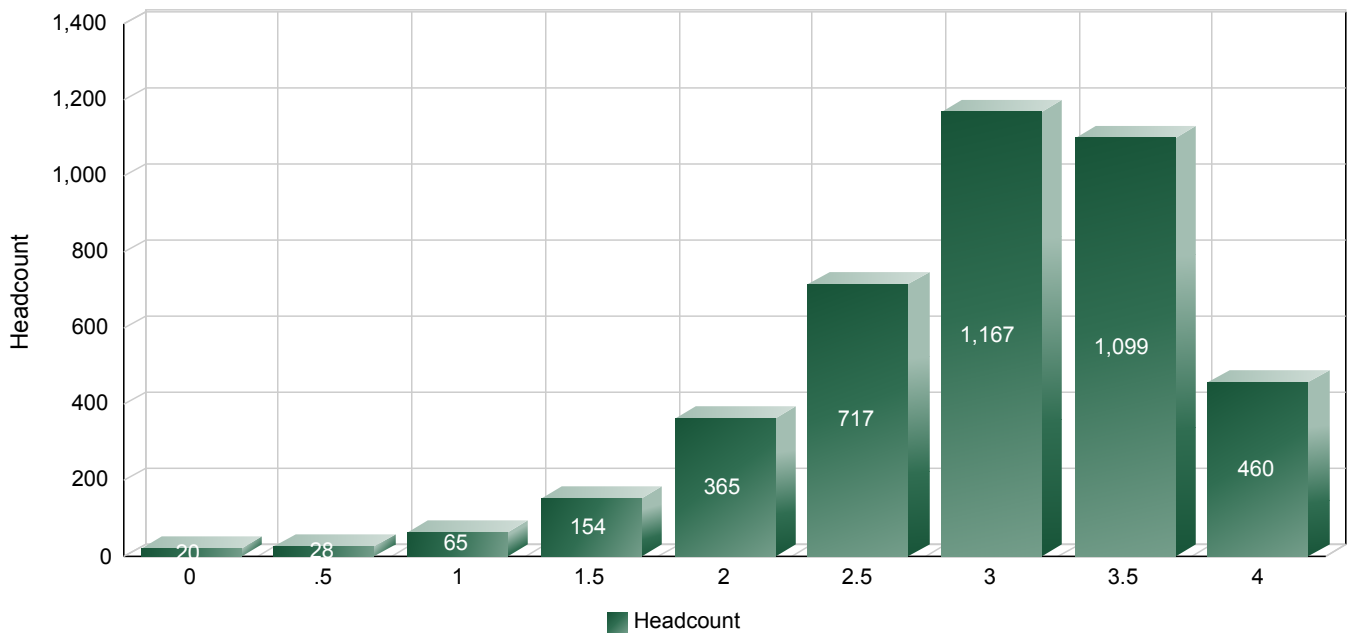


Fall Term New Freshman First-Year CSU Grade Point Average - Fall 2014 Entering Freshmen

First-Year CSU Grade Point Average and CDHE Index



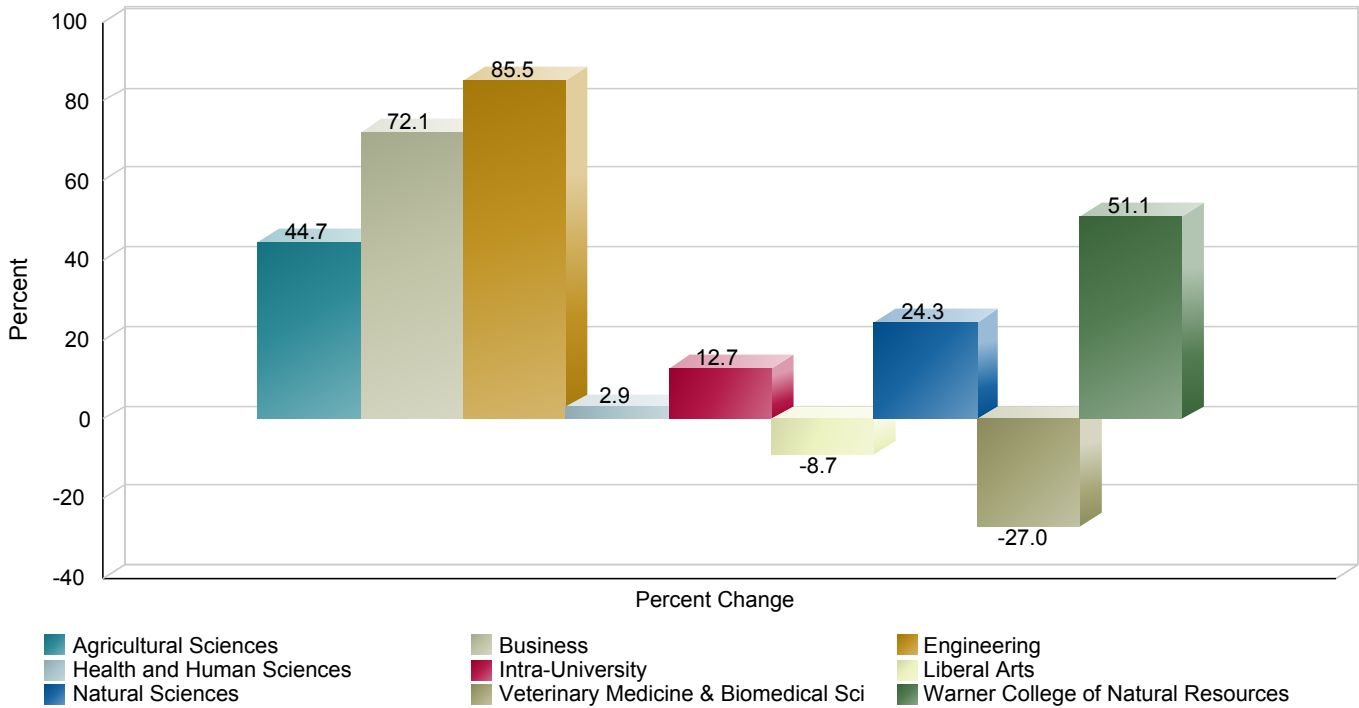
First-Year CSU GPA Distribution - Number of Students



Fall Term Transfer Undergraduate Enrollment History - By College (Primary Major)

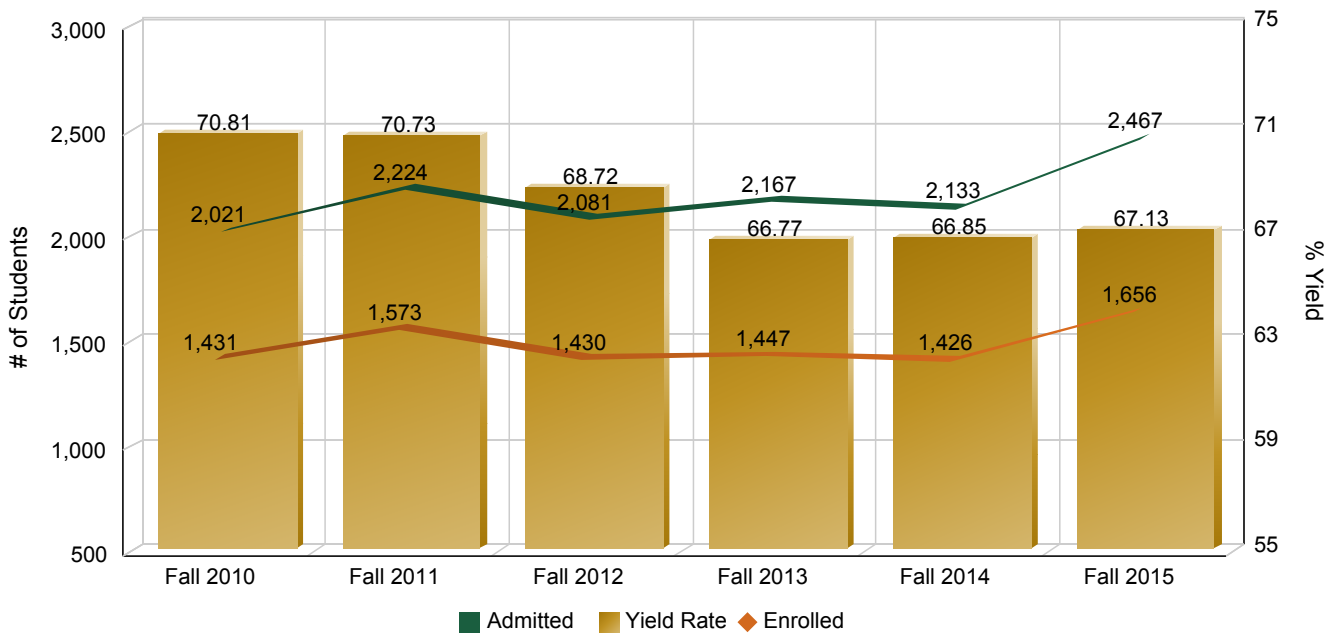
	2007	2008	2009	2010	2011	2012	2013	2014	2015
Agricultural Sciences	103	97	113	101	121	117	105	118	149
Business	43	38	50	62	78	58	70	72	74
Engineering	62	62	53	56	59	68	85	93	115
Health and Human Sciences	272	257	274	222	254	231	257	244	280
Intra-University	315	309	339	388	344	324	280	265	355
Liberal Arts	287	233	273	280	350	280	269	267	262
Natural Sciences	206	150	130	173	229	229	262	211	256
Veterinary Medicine & Biomedical Sci	37	23	27	26	15	26	21	36	27
Warner College of Natural Resources	92	80	94	114	123	96	98	120	139
Total	1,417	1,249	1,353	1,422	1,573	1,429	1,447	1,426	1,657

Fall 2007 to Fall 2015 Percent Change in Transfer Undergraduate by College



Fall Term Transfer Undergraduate Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	2,408	2,021	1,431	70.8%
Fall 2011	3,447	2,224	1,573	70.7%
Fall 2012	3,347	2,081	1,430	68.7%
Fall 2013	3,339	2,167	1,447	66.8%
Fall 2014	3,164	2,133	1,426	66.9%
Fall 2015	3,302	2,467	1,656	67.1%



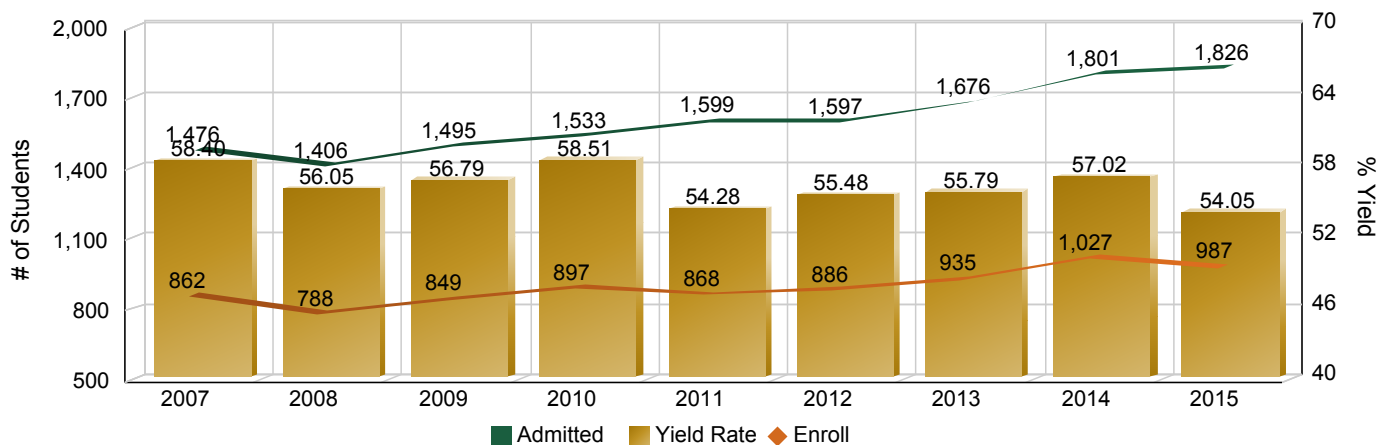
Fall Term New Graduate Profile - Number Students By Sub-Population

		2007	2008	2009	2010	2011	2012	2013	2014	2015
Male	Doctorate	120	147	106	141	129	98	121	126	106
	Masters	362	327	371	424	377	364	443	491	449
Female	Doctorate	97	95	99	92	100	99	92	79	81
	Masters	500	461	478	473	491	522	492	536	538
International	Masters	90	62	68	111	106	127	176	224	238
	Doctorate	44	45	53	54	53	44	40	42	46
Domestic	Doctorate	173	197	152	179	176	153	173	163	141
	Masters	772	726	781	786	762	759	759	803	749
Resident	Doctorate	69	64	58	57	53	43	62	38	44
	Masters	453	435	483	463	434	454	429	448	405
Non-Resident	Doctorate	148	178	147	176	176	154	151	167	143
	Masters	409	353	366	434	434	432	506	579	582
Minority	Doctorate	25	32	20	30	21	12	21	24	16
	Masters	74	94	87	93	97	91	97	114	115
Non-Minority	Doctorate	192	210	185	203	208	185	192	181	171
	Masters	788	694	762	804	771	795	838	913	872

Academic Preparation

		2007	2008	2009	2010	2011	2012	2013	2014	2015
GRE Verbal (old scale)	Doctorate	517	502	503	524	509	523	533	544	535
	Masters	502	497	500	496	499	522	521	521	510
GRE Quantitative (old scale)	Doctorate	674	672	670	682	689	695	666	681	680
	Masters	616	606	615	621	636	644	651	673	633
GRE Verbal	Doctorate						155	155	156	155
	Masters						155	154	154	154
GRE Quantitative	Doctorate						156	157	157	157
	Masters						153	154	155	155

New Masters Student Yield Trends



Student Credit Hours and FTE

**Academic Year Student Credit Hour Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY0708	AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415
Agricultural Sciences	Graduate	2,575.7	3,248.3	3,182.8	3,355.3	3,500.0	3,417.2	3,072.0	3,080.9
	Undergraduate	26,697.8	26,924.2	27,160.4	27,967.9	30,400.0	30,304.0	31,302.2	30,443.2
	College Total	29,273.5	30,172.5	30,343.2	31,323.2	33,900.0	33,721.2	34,374.2	33,524.1
Business	Graduate	2,550.5	3,169.0	3,899.0	4,417.0	4,911.0	5,180.0	5,659.0	7,006.0
	Undergraduate	48,295.0	52,188.0	54,975.5	55,996.0	57,842.0	58,683.0	60,886.0	62,888.0
	College Total	50,845.5	55,357.0	58,874.5	60,413.0	62,753.0	63,863.0	66,545.0	69,894.0
Engineering	Graduate	6,699.1	7,232.3	7,323.1	8,518.2	8,348.4	8,368.3	9,148.2	9,967.7
	Undergraduate	19,807.6	19,373.3	20,688.0	23,044.0	23,547.2	24,770.5	28,583.0	31,563.9
	College Total	26,506.7	26,605.6	28,011.1	31,562.2	31,895.6	33,138.8	37,731.2	41,531.6
Health and Human Sciences	Graduate	12,292.0	12,483.0	12,501.2	12,314.5	10,877.2	10,584.5	10,234.0	10,092.0
	Undergraduate	73,660.0	74,926.0	73,521.5	72,047.0	68,468.0	68,672.0	67,937.0	69,393.5
	College Total	85,952.0	87,409.0	86,022.7	84,361.5	79,345.2	79,256.5	78,171.0	79,485.5
Intra-University	Graduate	193.7	417.4	313.1	409.8	340.1	403.0	297.9	270.2
	Undergraduate	5,543.0	6,608.0	7,483.0	8,296.5	8,108.0	9,355.5	10,883.0	12,669.5
	College Total	5,736.7	7,025.4	7,796.1	8,706.3	8,448.1	9,758.5	11,180.9	12,939.7
Liberal Arts	Graduate	7,091.5	7,735.1	7,774.2	8,369.5	8,199.0	7,639.0	7,500.6	7,516.7
	Undergraduate	200,039.4	201,400.1	207,610.7	215,368.0	213,960.5	213,018.5	203,761.0	194,605.0
	College Total	207,130.9	209,135.2	215,384.9	223,737.5	222,159.5	220,657.5	211,261.6	202,121.7
Natural Sciences	Graduate	11,309.6	10,310.7	10,463.2	10,723.1	10,708.1	11,113.3	11,060.5	11,779.9
	Undergraduate	141,915.5	139,146.3	139,733.0	144,137.0	151,379.5	154,767.5	159,427.1	156,506.6
	College Total	153,225.1	149,457.0	150,196.2	154,860.1	162,087.6	165,880.8	170,487.6	168,286.5
Veterinary Medicine & Biomedical Sci	Graduate	27,455.7	26,914.7	28,593.8	29,183.0	29,470.3	28,186.7	28,230.3	28,231.4
	Undergraduate	20,299.6	19,433.1	20,548.9	21,119.6	22,294.3	22,162.9	21,008.7	21,653.8
	College Total	47,755.3	46,347.8	49,142.7	50,302.6	51,764.6	50,349.6	49,239.0	49,885.2
Warner College of Natural Resources	Graduate	2,480.1	2,463.5	2,679.5	3,105.5	2,918.0	3,233.2	3,526.5	3,292.0
	Undergraduate	22,488.0	23,090.0	23,786.5	24,418.0	25,680.5	26,693.5	25,695.0	27,898.5
	College Total	24,968.1	25,553.5	26,466.0	27,523.5	28,598.5	29,926.7	29,221.5	31,190.5
University Total		631,393.8	637,063.0	652,237.4	672,789.9	680,952.1	686,552.6	688,212.0	688,858.8

* Academic year excludes summer terms

**History of Academic Year FTE Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY0708	AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415
Agricultural Sciences	Graduate	85.9	108.3	106.1	111.8	116.7	113.9	102.4	102.7
	Undergraduate	889.9	897.5	905.3	932.3	1,013.3	1,010.1	1,043.4	1,014.8
	College Total	975.8	1,005.8	1,011.4	1,044.1	1,130.0	1,124.0	1,145.8	1,117.5
Business	Graduate	85.0	105.6	130.0	147.2	163.7	172.7	188.6	233.5
	Undergraduate	1,609.8	1,739.6	1,832.5	1,866.5	1,928.1	1,956.1	2,029.5	2,096.3
	College Total	1,694.8	1,845.2	1,962.5	2,013.7	2,091.8	2,128.8	2,218.1	2,329.8
Engineering	Graduate	223.3	241.1	244.1	283.9	278.3	278.9	304.9	332.3
	Undergraduate	660.3	645.8	689.6	768.1	784.9	825.7	952.8	1,052.1
	College Total	883.6	886.9	933.7	1,052.0	1,063.2	1,104.6	1,257.7	1,384.4
Health and Human Sciences	Graduate	409.7	416.1	416.7	410.5	362.6	352.8	341.1	336.4
	Undergraduate	2,455.3	2,497.5	2,450.7	2,401.6	2,282.3	2,289.1	2,264.6	2,313.1
	College Total	2,865.0	2,913.6	2,867.4	2,812.1	2,644.9	2,641.9	2,605.7	2,649.5
Intra-University	Graduate	6.5	13.9	10.4	13.7	11.3	13.4	9.9	9.0
	Undergraduate	184.8	220.3	249.4	276.6	270.3	311.9	362.8	422.3
	College Total	191.3	234.2	259.8	290.3	281.6	325.3	372.7	431.3
Liberal Arts	Graduate	236.4	257.8	259.1	279.0	273.3	254.6	250.0	250.6
	Undergraduate	6,668.0	6,713.3	6,920.4	7,178.9	7,132.0	7,100.6	6,792.0	6,486.8
	College Total	6,904.4	6,971.1	7,179.5	7,457.9	7,405.3	7,355.2	7,042.0	6,737.4
Natural Sciences	Graduate	377.0	343.7	348.8	357.4	356.9	370.4	368.7	392.7
	Undergraduate	4,730.5	4,638.2	4,657.8	4,804.6	5,046.0	5,158.9	5,314.2	5,216.9
	College Total	5,107.5	4,981.9	5,006.6	5,162.0	5,402.9	5,529.3	5,682.9	5,609.6
Veterinary Medicine & Biomedical Sci	Graduate	915.2	897.2	953.1	972.8	982.3	939.6	941.0	941.0
	Undergraduate	676.7	647.8	685.0	704.0	743.1	738.8	700.3	721.8
	College Total	1,591.9	1,545.0	1,638.1	1,676.8	1,725.4	1,678.4	1,641.3	1,662.8
Warner College of Natural Resources	Graduate	82.7	82.1	89.3	103.5	97.3	107.8	117.6	109.7
	Undergraduate	749.6	769.7	792.9	813.9	856.0	889.8	856.5	930.0
	College Total	832.3	851.8	882.2	917.4	953.3	997.6	974.1	1,039.7
University Total		21,046.6	21,235.5	21,741.2	22,426.3	22,698.4	22,885.1	22,940.3	22,962.0

* Academic year excludes summer terms

History of Total Credits Produced by College for Undergraduate Students

	AY0708	AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415
Agricultural Sciences	24,634	23,961	23,779	24,537	26,705	26,540	26,717	26,813
Business	47,590	51,634	54,232	55,678	57,548	58,798	60,878	62,848
Engineering	20,415	20,194	21,099	23,534	24,521	25,782	29,145	32,268
Health and Human Sciences	72,625	74,065	72,481	72,012	68,306	68,009	67,892	69,687
Intra-University	8,667	10,378	22,515	24,306	25,906	26,299	26,946	27,605
Liberal Arts	197,309	198,488	205,738	212,772	212,206	211,245	202,449	194,558
Natural Sciences	143,707	141,018	131,472	134,510	139,848	143,922	147,303	143,824
Veterinary Medicine & Biomedical Sci	18,492	17,356	18,455	19,105	20,020	19,752	19,100	19,707
Warner College of Natural Resources	22,622	23,766	22,700	23,477	24,532	25,999	26,056	27,163
University Total	556,061	560,860	572,472	589,931	599,592	606,346	606,486	604,473

History of Undergraduate Service Load - Percent of Total

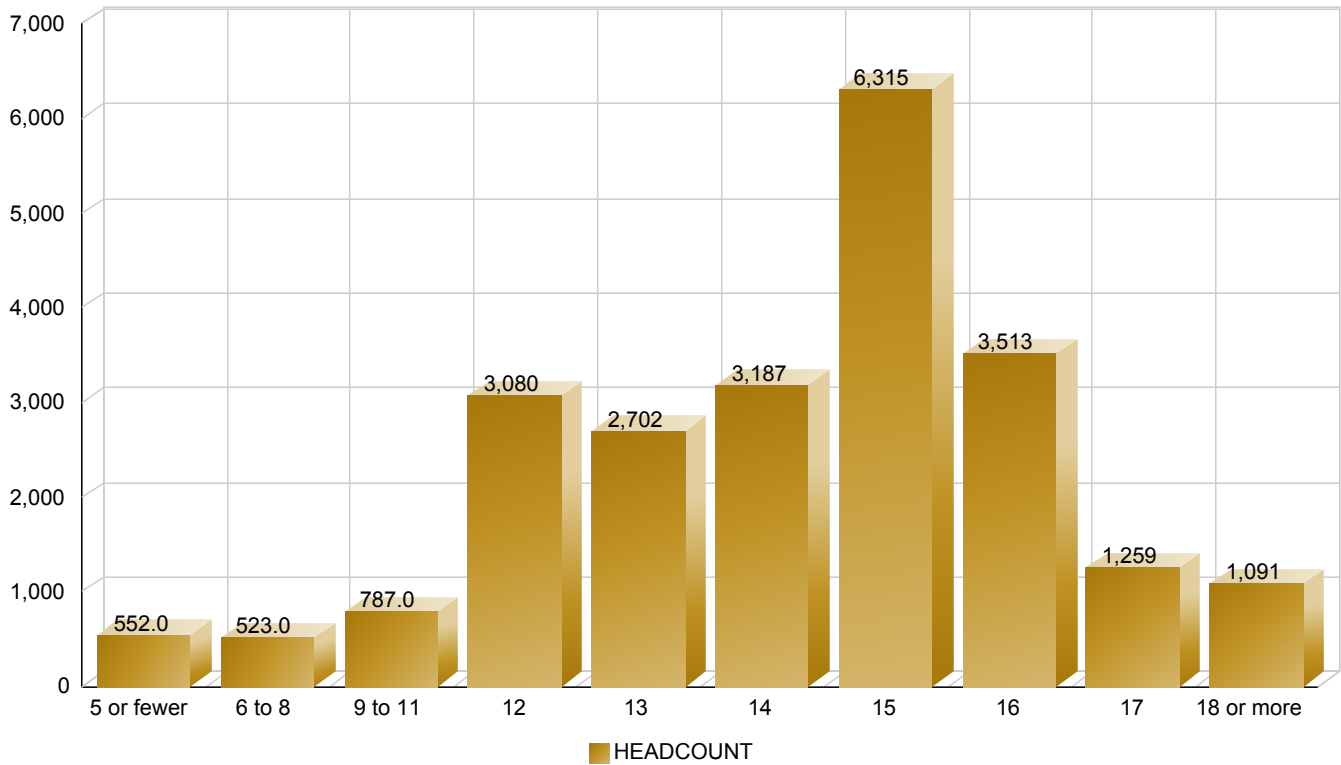
	AY0708	AY0809	AY0910	AY1011	AY1112	AY1213	AY1314	AY1415
Agricultural Sciences	29%	29%	31%	31%	32%	33%	33%	34%
Business	36%	37%	38%	37%	37%	36%	35%	35%
Engineering	8%	6%	4%	4%	4%	3%	3%	5%
Health and Human Sciences	24%	25%	23%	23%	22%	23%	21%	19%
Intra-University	86%	88%	85%	86%	89%	88%	88%	87%
Liberal Arts	50%	50%	51%	52%	51%	53%	54%	54%
Natural Sciences	64%	65%	65%	65%	64%	63%	62%	61%
Veterinary Medicine & Biomedical Sci	68%	63%	65%	65%	66%	66%	67%	66%
Warner College of Natural Resources	50%	52%	48%	43%	42%	40%	37%	38%
University Total	48%	48%	48%	49%	48%	49%	48%	48%

* Academic year excludes summer terms

Fall 2015 Undergraduate Students by College and Credit Load

	5 or fewer	6 to 8	9 to 11	12	13	14	15	16	17	18 or more
Agricultural Sciences	29	37	46	158	156	263	265	244	111	104
Business	27	20	43	329	176	102	874	415	77	137
Engineering	51	53	77	241	368	425	637	379	202	95
Health and Human Sciences	105	88	137	565	535	596	1,106	663	203	189
Intra-University	51	48	92	410	295	451	868	353	86	30
Liberal Arts	113	104	156	716	332	288	1,375	529	159	282
Natural Sciences	110	109	152	415	513	679	770	568	244	146
Veterinary Medicine & Biomedical Sci	16	15	20	62	78	130	137	127	81	45
Warner College of Natural Resources	50	49	64	184	249	253	283	235	96	63
University Total	552	523	787	3,080	2,702	3,187	6,315	3,513	1,259	1,091

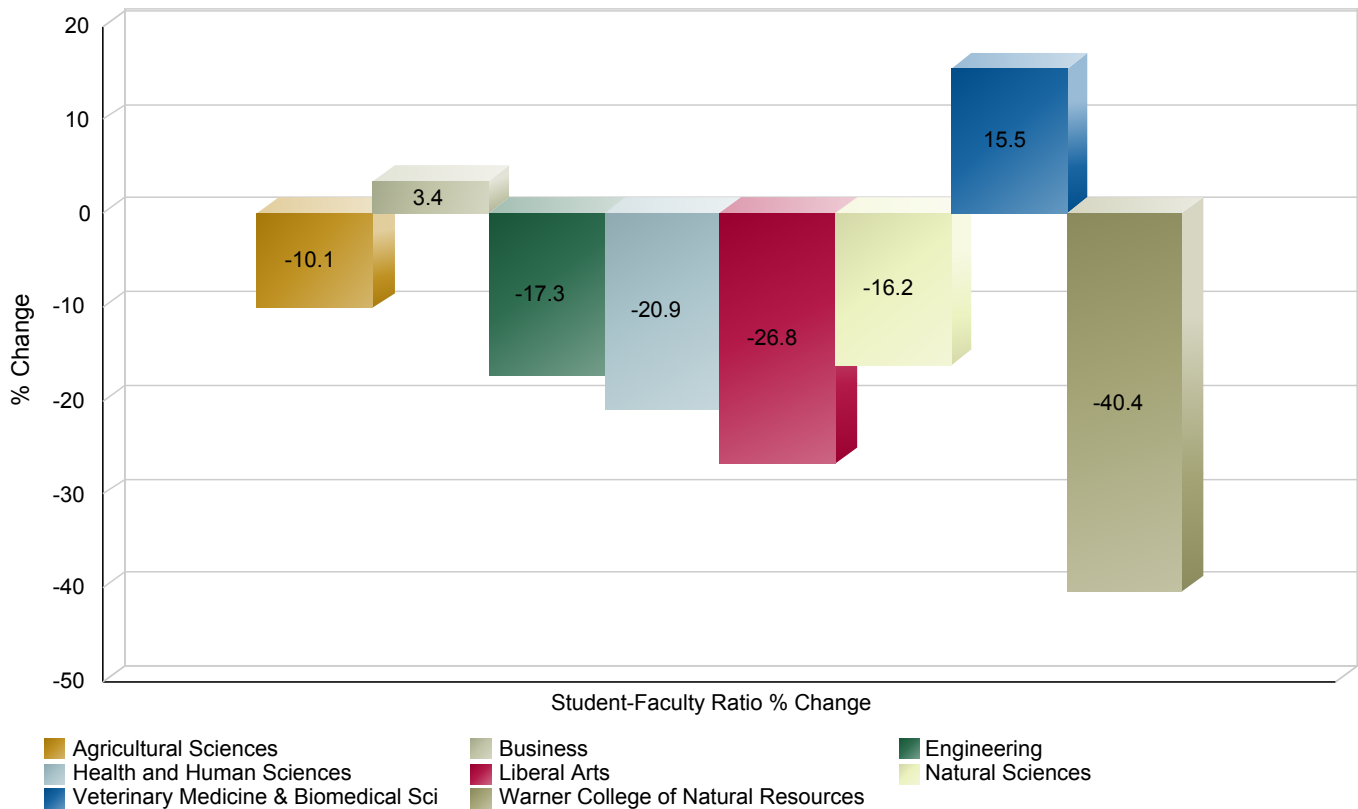
Fall 2015 Undergraduate Students by Credit Load



History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

	2008	2009	2010	2011	2012	2013	2014	2015
Agricultural Sciences	78%	76%	76%	79%	69%	75%	71%	70%
Business	37%	48%	52%	50%	47%	47%	41%	38%
Engineering	76%	79%	82%	79%	66%	72%	69%	63%
Health and Human Sciences	42%	47%	49%	45%	34%	34%	36%	33%
Intra-University	26%	29%	38%	38%	29%	35%	29%	23%
Liberal Arts	38%	35%	38%	35%	26%	27%	24%	28%
Natural Sciences	37%	38%	45%	41%	38%	38%	35%	31%
Veterinary Medicine & Biomedical Sci	66%	68%	68%	67%	62%	65%	71%	76%
Warner College of Natural Resources	75%	73%	71%	73%	54%	61%	49%	45%
University Summary	44%	44%	48%	45%	38%	40%	37%	36%

**Undergraduate Credit Hours Taught By Tenure-Track Faculty
Percent Change between Academic Year 2008 and 2015**



Degrees Awarded

Degrees Awarded History - By Sub-Population

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	3,034	3,158	3,298	3,298	3,514	3,610	3,647	3,795
Male	2,621	2,653	2,790	2,878	3,101	3,228	3,290	3,386
Non-First Generation	4,276	4,421	4,737	4,806	5,304	5,345	5,567	5,738
First Generation	1,379	1,390	1,351	1,370	1,311	1,493	1,370	1,443
Non-Pell Recipient	4,540	4,621	4,904	4,809	5,137	5,302	5,237	5,454
Pell Recipient	1,115	1,190	1,184	1,367	1,478	1,536	1,700	1,727
Non-STEM Major	3,616	3,919	4,054	4,161	4,429	4,511	4,462	4,566
STEM Major	2,039	1,892	2,034	2,015	2,186	2,327	2,475	2,615
Non-Veteran	5,562	5,677	5,919	6,010	6,430	6,619	6,626	6,822
Veteran	93	134	169	166	185	219	311	359
Non-Minority	5,017	5,150	5,353	5,396	5,775	5,941	6,020	6,112
Minority	638	661	735	780	840	897	917	1,069
Non-Minority								
No Response	335	396	372	280	366	406	397	361
White	4,499	4,577	4,782	4,873	5,137	5,219	5,256	5,316
International	183	177	199	243	272	316	367	435
Minority								
Asian	129	110	132	142	136	139	134	181
Black	69	69	86	86	95	100	124	139
Hispanic/Latino	322	336	376	365	429	463	441	508
Multi-Racial	87	104	109	151	146	152	189	209
Native American	24	28	24	25	26	28	24	22
Hawaiian/Pac. Islander	7	14	8	11	8	15	5	10
Total	5,655	5,811	6,088	6,176	6,615	6,838	6,937	7,181

**Degrees Awarded History - By Sub-Population
BACHELORS**

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	2,293	2,303	2,347	2,412	2,506	2,604	2,627	2,717
Male	1,996	1,931	1,987	2,024	2,170	2,275	2,335	2,332
Non-First Generation	3,026	2,978	3,143	3,255	3,524	3,644	3,798	3,787
First Generation	1,263	1,256	1,191	1,181	1,152	1,235	1,164	1,262
Non-Pell Recipient	3,174	3,044	3,150	3,069	3,198	3,343	3,262	3,322
Pell Recipient	1,115	1,190	1,184	1,367	1,478	1,536	1,700	1,727
Non-STEM Major	2,895	2,977	2,964	3,114	3,210	3,364	3,337	3,388
STEM Major	1,394	1,257	1,370	1,322	1,466	1,515	1,625	1,661
Non-Veteran	4,219	4,147	4,252	4,354	4,588	4,774	4,776	4,825
Veteran	70	87	82	82	88	105	186	224
Non-Minority	3,776	3,732	3,804	3,866	4,101	4,241	4,300	4,259
Minority	513	502	530	570	575	638	662	790
Non-Minority								
No Response	206	239	202	159	217	238	242	235
White	3,526	3,460	3,559	3,617	3,765	3,870	3,919	3,848
International	44	33	43	90	119	133	139	176
Minority								
Asian	95	69	77	91	74	74	76	100
Black	53	49	61	67	64	73	93	102
Hispanic/Latino	268	269	287	275	294	338	334	405
Multi-Racial	73	83	84	114	121	118	142	159
Native American	19	20	16	13	16	24	13	16
Hawaiian/Pac. Islander	5	12	5	10	6	11	4	8
Total	4,289	4,234	4,334	4,436	4,676	4,879	4,962	5,049

**Degrees Awarded History - By Sub-Population
MASTERS**

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	530	646	758	699	801	779	807	867
Male	494	579	662	700	776	808	799	888
Non-First Generation	938	1,115	1,291	1,259	1,447	1,462	1,484	1,630
First Generation	86	110	129	140	130	125	122	125
Non-Pell Recipient	1,024	1,225	1,420	1,399	1,577	1,587	1,606	1,755
Non-STEM Major	657	856	1,021	982	1,142	1,062	1,053	1,098
STEM Major	367	369	399	417	435	525	553	657
Non-Veteran	1,005	1,184	1,340	1,323	1,484	1,483	1,489	1,629
Veteran	19	41	80	76	93	104	117	126
Non-Minority	936	1,102	1,248	1,233	1,364	1,373	1,403	1,529
Minority	88	123	172	166	213	214	203	226
Non-Minority								
White	757	892	1,018	1,025	1,124	1,096	1,103	1,210
International	83	92	107	106	113	139	177	219
No Response	96	118	123	102	127	138	123	100
Minority								
Asian	25	30	43	40	51	56	49	66
Hispanic/Latino	40	50	74	75	109	104	83	83
Black	10	15	22	16	28	23	28	30
Multi-Racial	9	18	22	24	15	26	35	42
Native American	3	8	8	10	8	2	8	4
Hawaiian/Pac. Islander	1	2	3	1	2	3		1
Total	1,024	1,225	1,420	1,399	1,577	1,587	1,606	1,755

**Degrees Awarded History - By Sub-Population
DOCTORATE**

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	94	108	96	88	111	113	94	117
Male	112	119	107	116	124	119	136	134
Non-First Generation	202	223	198	196	234	221	221	244
First Generation	4	4	5	8	1	11	9	7
Non-Pell Recipient	206	227	203	204	235	232	230	251
Non-STEM Major	64	86	69	65	77	85	72	80
STEM Major	142	141	134	139	158	147	158	171
Non-Veteran	205	224	202	199	233	227	226	245
Veteran	1	3	1	5	2	5	4	6
Non-Minority	185	203	185	185	206	208	203	217
Minority	21	24	18	19	29	24	27	34
Non-Minority								
White	116	133	123	132	152	143	138	160
International	55	52	49	45	40	44	50	40
No Response	14	18	13	8	14	21	15	17
Minority								
Asian	4	5	6	3	6	5	5	9
Black	6	5	2	3	3	3	3	7
Hispanic/Latino	6	12	8	5	13	9	9	13
Hawaiian/Pac. Islander	1					1	1	
Multi-Racial	2	2	2	6	6	5	6	3
Native American	2			2	1	1	3	2
Total	206	227	203	204	235	232	230	251

**Degrees Awarded History - By Sub-Population
D.V.M.**

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	117	101	97	99	96	114	119	94
Male	19	24	34	38	31	26	20	32
Non-First Generation	110	105	105	96	99	18	64	77
First Generation	26	20	26	41	28	122	75	49
Non-Pell Recipient	136	125	131	137	127	140	139	126
STEM Major	136	125	131	137	127	140	139	126
Non-Veteran	133	122	125	134	125	135	135	123
Veteran	3	3	6	3	2	5	4	3
Non-Minority	120	113	116	112	104	119	114	107
Minority	16	12	15	25	23	21	25	19
Non-Minority								
White	100	92	82	99	96	110	96	98
International	1			2			1	
No Response	19	21	34	11	8	9	17	9
Minority								
Asian	5	6	6	8	5	4	4	6
Hispanic/Latino	8	5	7	10	13	12	15	7
Multi-Racial	3	1	1	7	4	3	6	5
Black			1			1		
Native American					1	1		
Hawaiian/Pac. Islander								1
Total	136	125	131	137	127	140	139	126

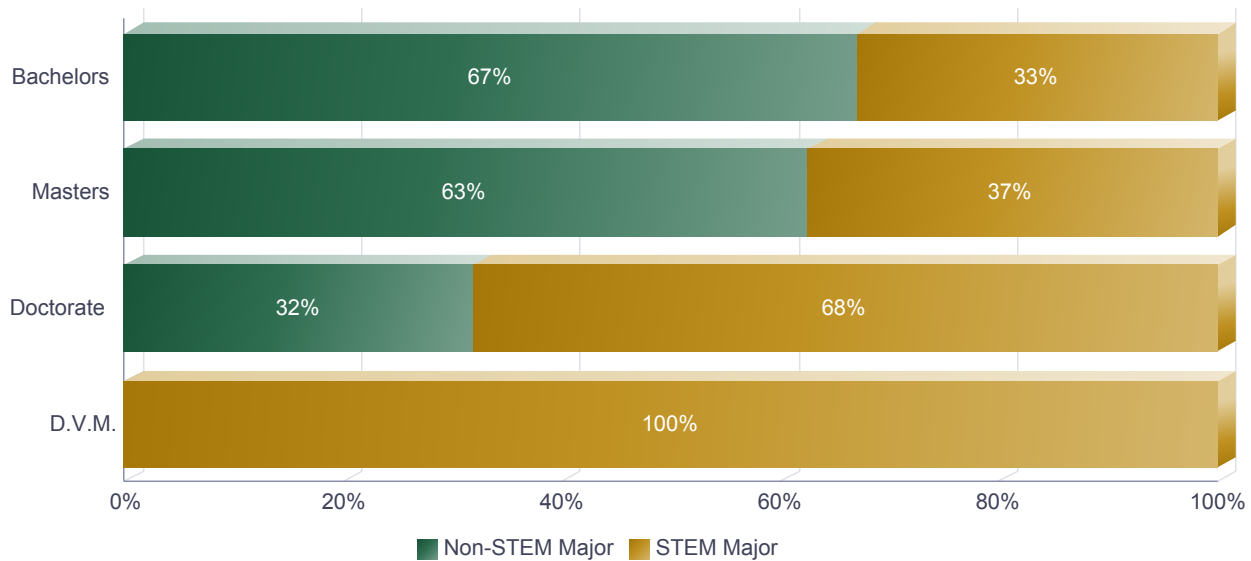
Degrees Awarded History By College and Degree Category

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Agricultural Sciences	301	355	324	346	360	404	404	410
Bachelors	256	282	262	259	272	298	305	314
Masters	37	60	41	75	71	84	87	81
Doctorate	8	13	21	12	17	22	12	15
Business	728	822	928	1,002	1,042	1,100	1,141	1,230
Bachelors	537	528	525	602	577	638	663	679
Masters	191	294	403	400	465	462	478	551
Engineering	430	357	356	382	452	486	518	611
Bachelors	290	225	224	238	306	295	334	374
Masters	104	92	94	104	106	149	151	189
Doctorate	36	40	38	40	40	42	33	48
Health and Human Sciences	1,291	1,387	1,465	1,431	1,523	1,433	1,336	1,425
Bachelors	965	970	1,031	1,050	1,081	1,035	1,016	1,034
Masters	288	359	396	346	399	352	276	342
Doctorate	38	58	38	35	43	46	44	49
Intra-University	42	31	25	29	41	36	38	63
Masters	21	14	11	17	21	17	23	27
Doctorate	21	17	14	12	20	19	15	36
Liberal Arts	1,391	1,449	1,578	1,529	1,664	1,678	1,646	1,601
Bachelors	1,240	1,286	1,359	1,328	1,426	1,473	1,429	1,410
Masters	145	155	210	191	227	194	207	180
Doctorate	6	8	9	10	11	11	10	11
Natural Sciences	820	748	727	760	780	844	933	967
Bachelors	648	588	557	588	599	647	723	754
Masters	116	107	117	107	115	136	131	146
Doctorate	56	53	53	65	66	61	79	67
Veterinary Medicine & Biomedical Sci	352	388	381	412	415	448	465	437
Bachelors	115	144	130	142	147	160	159	150
Masters	70	92	100	111	110	125	144	142
Doctorate	31	27	20	22	31	23	23	19
D.V.M.	136	125	131	137	127	140	139	126
Warner College of Natural Resources	300	274	304	285	338	409	456	437
Bachelors	238	211	246	229	268	333	333	334
Masters	52	52	48	48	63	68	109	97
Doctorate	10	11	10	8	7	8	14	6
Total	5,655	5,811	6,088	6,176	6,615	6,838	6,937	7,181

Degrees Awarded History by Degree Category and STEM Status

		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bachelors		4,289	4,234	4,334	4,436	4,676	4,879	4,962	5,049
	Non-STEM Major	2,895	2,977	2,964	3,114	3,210	3,364	3,337	3,388
	STEM Major	1,394	1,257	1,370	1,322	1,466	1,515	1,625	1,661
Masters		1,024	1,225	1,420	1,399	1,577	1,587	1,606	1,755
	Non-STEM Major	657	856	1,021	982	1,142	1,062	1,053	1,098
	STEM Major	367	369	399	417	435	525	553	657
Doctorate		206	227	203	204	235	232	230	251
	Non-STEM Major	64	86	69	65	77	85	72	80
	STEM Major	142	141	134	139	158	147	158	171
D.V.M.		136	125	131	137	127	140	139	126
	STEM Major	136	125	131	137	127	140	139	126
Total		5,655	5,811	6,088	6,176	6,615	6,838	6,937	7,181

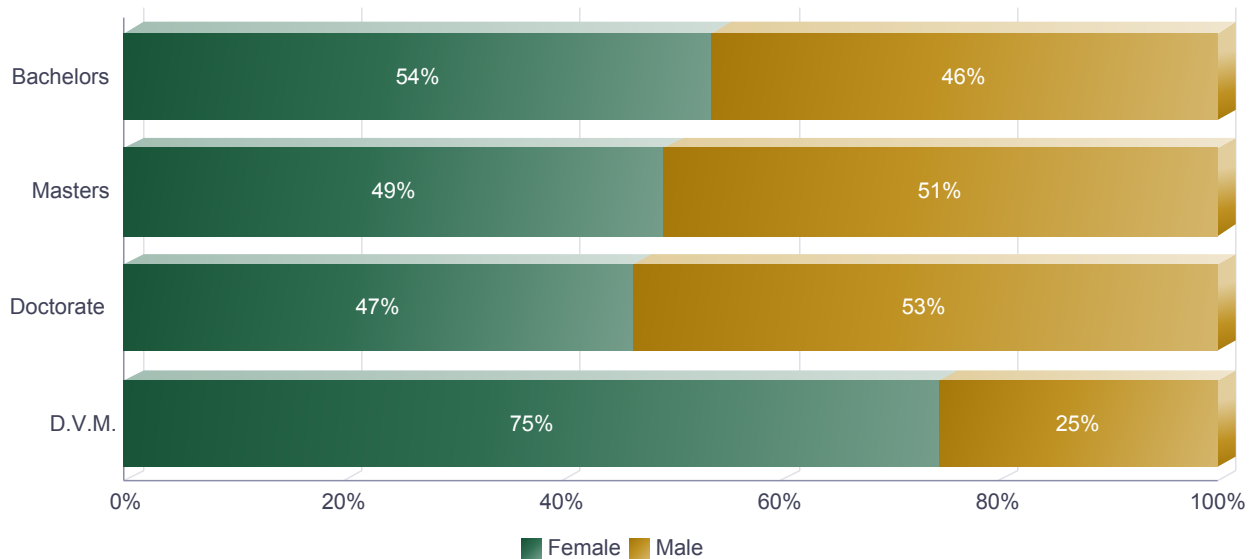
2014-15 Degrees Awarded by Degree Category and STEM Status - Percent of Students



Degrees Awarded History by Degree Category and Gender

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bachelors	4,289	4,234	4,334	4,436	4,676	4,879	4,962	5,049
Female	2,293	2,303	2,347	2,412	2,506	2,604	2,627	2,717
Male	1,996	1,931	1,987	2,024	2,170	2,275	2,335	2,332
Masters	1,024	1,225	1,420	1,399	1,577	1,587	1,606	1,755
Female	530	646	758	699	801	779	807	867
Male	494	579	662	700	776	808	799	888
Doctorate	206	227	203	204	235	232	230	251
Female	94	108	96	88	111	113	94	117
Male	112	119	107	116	124	119	136	134
D.V.M.	136	125	131	137	127	140	139	126
Female	117	101	97	99	96	114	119	94
Male	19	24	34	38	31	26	20	32
Total	5,655	5,811	6,088	6,176	6,615	6,838	6,937	7,181

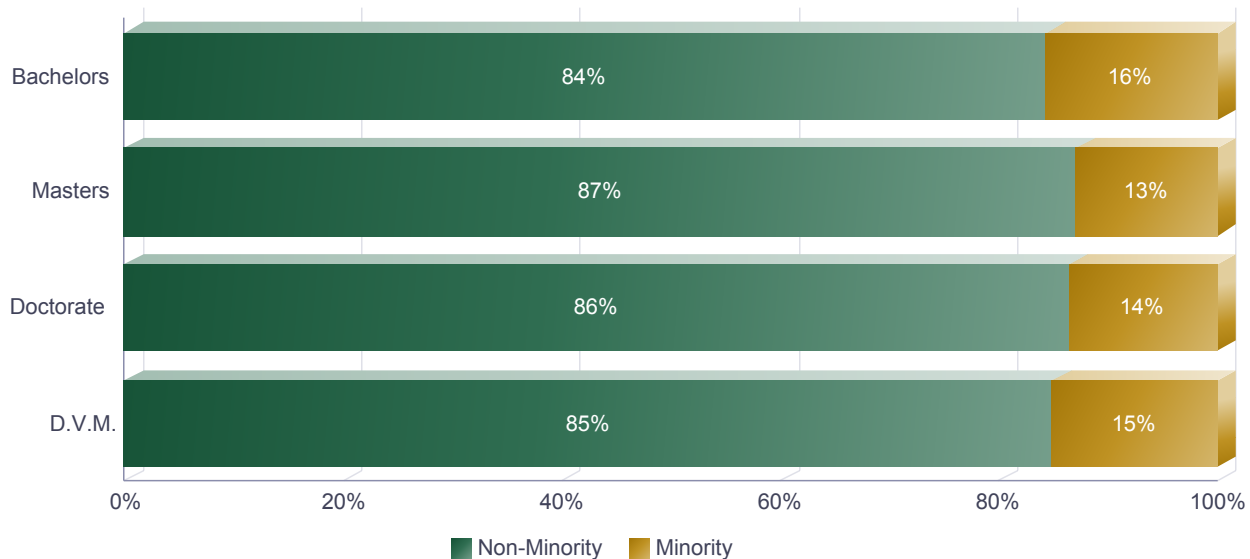
2014-15 Degrees Awarded by Degree Category and Gender - Percent of Students



Degrees Awarded History by Degree Category and Minority Status

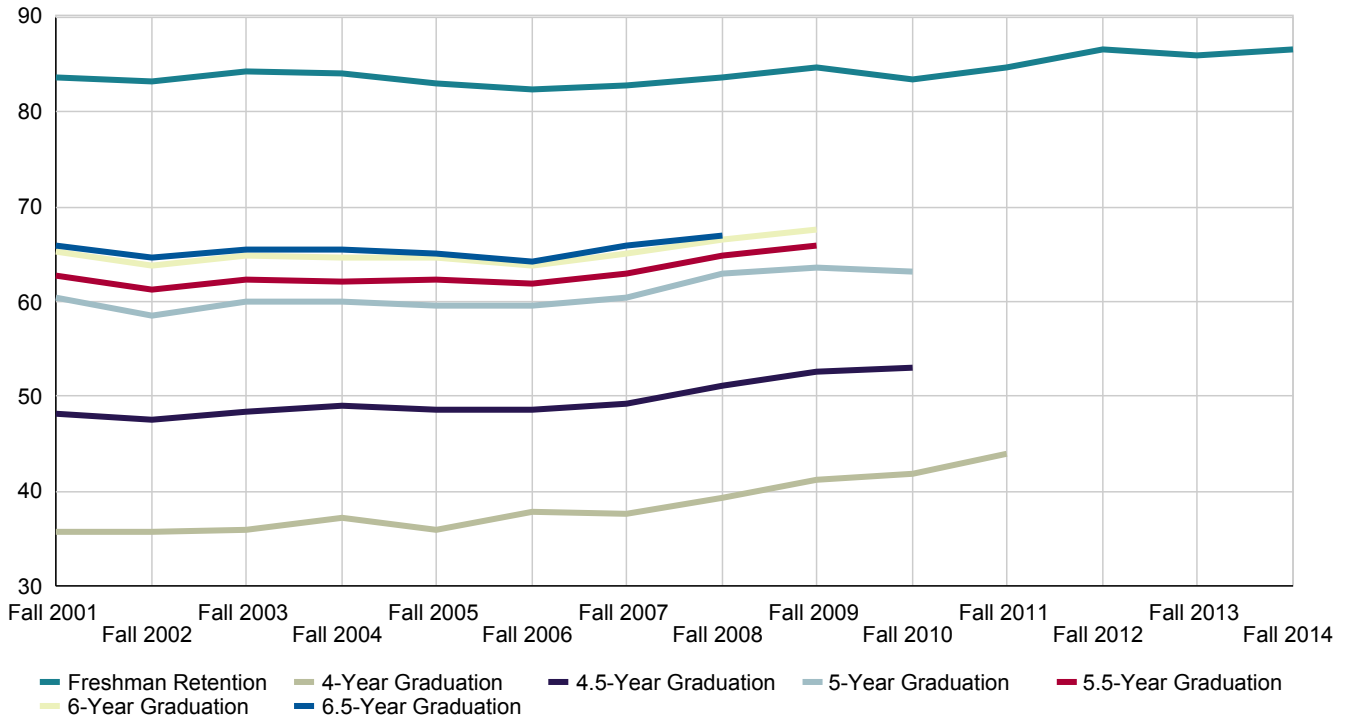
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bachelors	4,289	4,234	4,334	4,436	4,676	4,879	4,962	5,049
Non-Minority	3,776	3,732	3,804	3,866	4,101	4,241	4,300	4,259
Minority	513	502	530	570	575	638	662	790
Masters	1,024	1,225	1,420	1,399	1,577	1,587	1,606	1,755
Non-Minority	936	1,102	1,248	1,233	1,364	1,373	1,403	1,529
Minority	88	123	172	166	213	214	203	226
Doctorate	206	227	203	204	235	232	230	251
Non-Minority	185	203	185	185	206	208	203	217
Minority	21	24	18	19	29	24	27	34
D.V.M.	136	125	131	137	127	140	139	126
Non-Minority	120	113	116	112	104	119	114	107
Minority	16	12	15	25	23	21	25	19
Total	5,655	5,811	6,088	6,176	6,615	6,838	6,937	7,181

2014-15 Degrees Awarded by Degree Category and Minority Status - Percent of Students

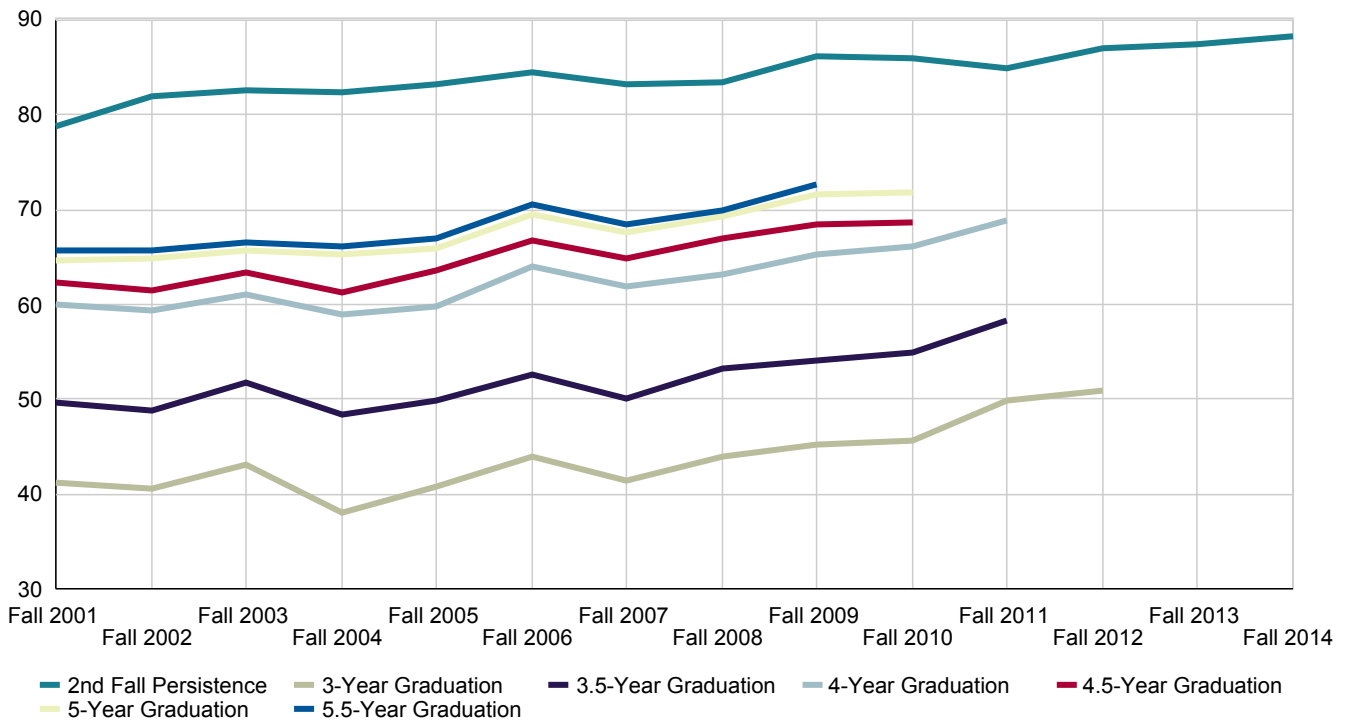


Student Success

History of New Freshman Retention and Graduation Rates



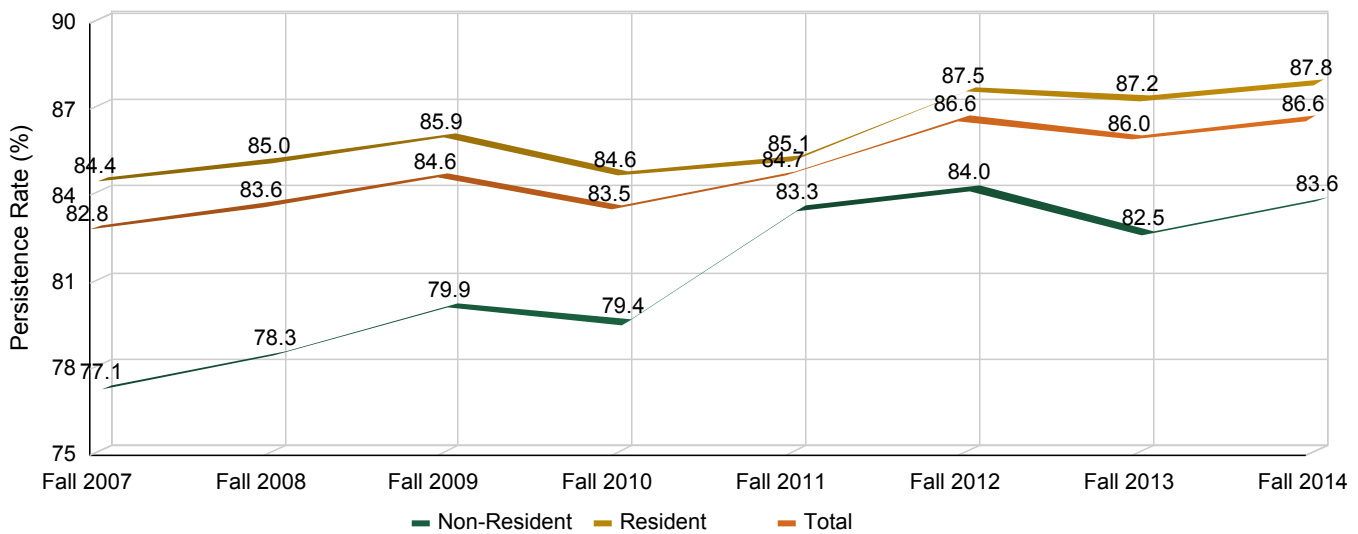
History of Transfer Students 2nd-Fall Persistence and Graduation Rates



Freshman Retention - By Sub-Population

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Female	82.5%	82.4%	84.6%	82.9%	84.4%	85.8%	85.8%	86.4%
Male	83.2%	85.2%	84.7%	84.3%	85.1%	87.7%	86.2%	86.8%
Not First-Generation	84.5%	84.8%	86.1%	84.9%	86.8%	88.4%	87.5%	88.8%
First Generation	77.8%	79.9%	79.9%	79.1%	78.6%	81.6%	81.0%	79.7%
Not Pell Recipient	83.3%	84.2%	85.6%	83.8%	85.8%	88.1%	86.8%	87.6%
Pell Recipient	80.3%	80.4%	80.3%	82.6%	81.2%	81.7%	82.8%	82.8%
Non-STEM Major	82.1%	82.4%	83.5%	82.7%	83.6%	85.2%	84.8%	86.4%
STEM Major	84.9%	86.4%	86.9%	85.2%	86.9%	89.1%	87.9%	87.0%
Non-Resident	77.1%	78.3%	79.9%	79.4%	83.3%	84.0%	82.5%	83.6%
Resident	84.4%	85.0%	85.9%	84.6%	85.1%	87.5%	87.2%	87.8%
Minority	79.5%	80.2%	83.1%	81.3%	83.7%	84.7%	84.3%	84.4%
Non-Minority	83.4%	84.2%	84.9%	84.0%	84.9%	87.1%	86.4%	87.2%
Total	82.8%	83.6%	84.6%	83.5%	84.7%	86.6%	86.0%	86.6%

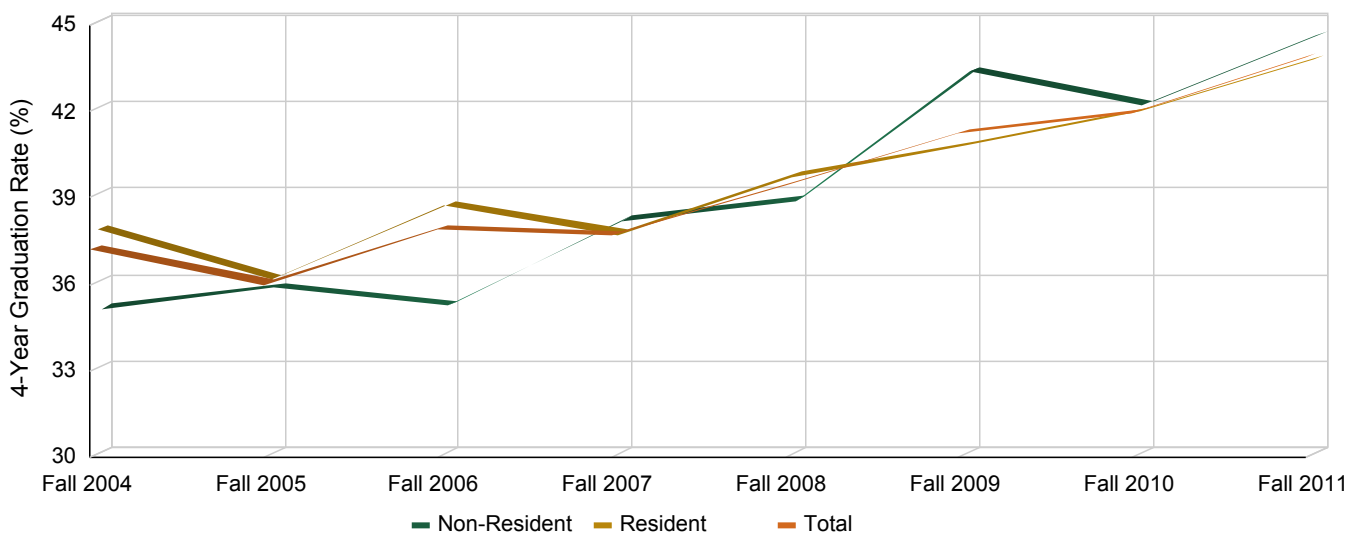
Freshman Retention by Residency - Comparison with Total



New Freshman 4-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	43.9%	43.3%	46.2%	44.5%	47.0%	49.2%	48.0%	50.2%
Male	29.0%	26.1%	26.8%	29.4%	30.0%	31.3%	34.2%	35.9%
Not First-Generation	38.3%	37.0%	38.7%	39.6%	41.0%	42.6%	44.9%	46.3%
First Generation	34.4%	33.4%	35.9%	32.0%	34.6%	37.1%	32.0%	36.8%
Not Pell Recipient	38.2%	36.9%	39.0%	38.7%	40.5%	43.0%	43.4%	46.2%
Pell Recipient	30.8%	30.5%	30.8%	31.6%	33.2%	33.2%	36.7%	36.6%
Non-STEM Major	36.5%	37.1%	38.0%	38.7%	40.9%	41.8%	42.4%	44.6%
STEM Major	39.3%	32.2%	37.4%	35.0%	36.0%	40.1%	41.0%	42.5%
Non-Resident	35.0%	35.7%	35.1%	38.1%	38.7%	43.2%	42.0%	44.5%
Resident	37.8%	36.0%	38.6%	37.6%	39.6%	40.7%	41.9%	43.7%
Minority	33.3%	30.1%	31.7%	29.3%	32.5%	37.9%	30.5%	37.9%
Non-Minority	37.8%	36.9%	39.0%	39.1%	40.5%	41.8%	44.2%	45.3%
Total	37.2%	36.0%	37.9%	37.7%	39.4%	41.2%	41.9%	43.9%

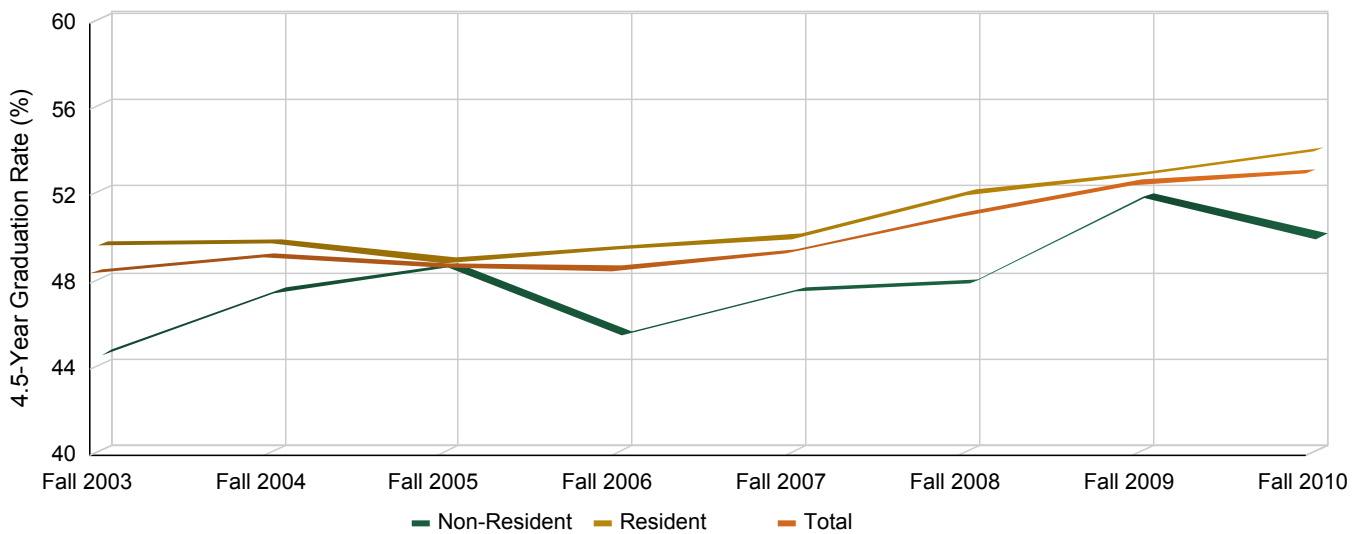
New Freshman 4-Year Graduation by Residency - Comparison with Total



New Freshman 4.5-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	53.4%	54.8%	54.7%	56.3%	56.1%	57.4%	59.5%	58.2%
Male	42.5%	42.2%	40.4%	38.2%	41.1%	43.1%	43.8%	46.5%
Not First-Generation	50.6%	51.0%	50.3%	50.3%	51.6%	52.7%	54.3%	56.2%
First Generation	42.1%	44.2%	44.8%	44.0%	42.5%	45.8%	47.2%	42.7%
Not Pell Recipient	49.7%	50.3%	50.1%	49.6%	50.4%	52.0%	54.3%	54.7%
Pell Recipient	40.0%	41.8%	40.7%	41.3%	42.6%	45.2%	44.7%	47.3%
Non-STEM Major	48.7%	48.6%	49.1%	48.8%	50.2%	52.8%	52.9%	54.3%
STEM Major	47.6%	50.6%	47.2%	47.9%	46.8%	47.1%	51.7%	50.4%
Non-Resident	44.4%	47.3%	48.5%	45.3%	47.3%	47.7%	51.7%	49.8%
Resident	49.6%	49.6%	48.7%	49.4%	49.9%	51.9%	52.8%	53.9%
Minority	41.9%	44.2%	39.1%	40.0%	41.2%	43.0%	47.3%	43.4%
Non-Minority	49.3%	49.8%	50.2%	50.0%	50.7%	52.3%	53.5%	55.0%
Total	48.4%	49.1%	48.7%	48.5%	49.3%	51.0%	52.5%	53.0%

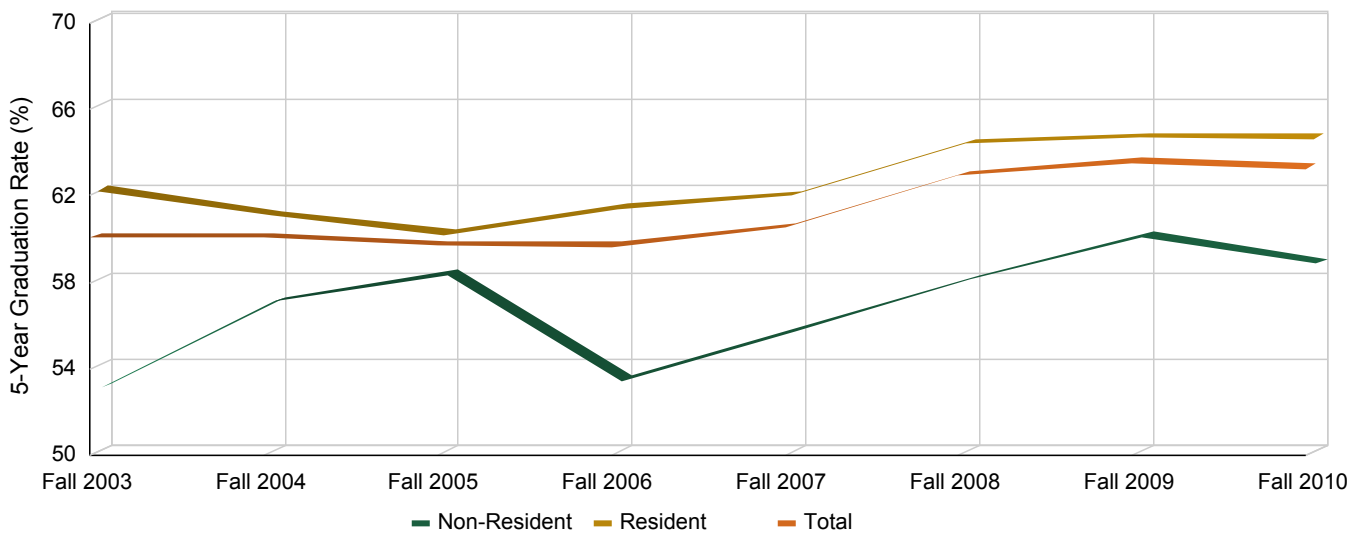
New Freshman 4.5-Year Graduation by Residency - Comparison with Total



New Freshman 5-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	63.2%	63.2%	63.2%	64.8%	64.0%	66.4%	67.2%	66.6%
Male	56.4%	56.3%	54.9%	52.8%	56.3%	58.6%	58.9%	59.0%
Not First-Generation	62.3%	62.6%	62.1%	61.8%	63.3%	65.2%	65.9%	66.6%
First Generation	53.7%	53.5%	53.6%	54.0%	52.5%	55.8%	56.2%	52.2%
Not Pell Recipient	61.0%	61.2%	61.2%	60.8%	61.7%	64.0%	65.6%	64.9%
Pell Recipient	53.8%	53.4%	51.1%	51.9%	53.5%	56.5%	54.3%	57.6%
Non-STEM Major	59.2%	59.0%	59.3%	58.9%	60.2%	63.3%	62.2%	63.0%
STEM Major	62.7%	63.1%	60.9%	62.2%	61.3%	62.1%	66.3%	63.8%
Non-Resident	52.9%	56.9%	58.1%	53.2%	55.5%	57.9%	59.9%	58.6%
Resident	62.1%	60.9%	60.0%	61.3%	61.9%	64.3%	64.5%	64.5%
Minority	53.1%	54.2%	51.4%	50.6%	54.3%	53.8%	57.2%	54.9%
Non-Minority	61.0%	60.9%	61.0%	61.2%	61.6%	64.4%	64.7%	64.9%
Total	60.1%	60.1%	59.7%	59.6%	60.5%	63.0%	63.5%	63.3%

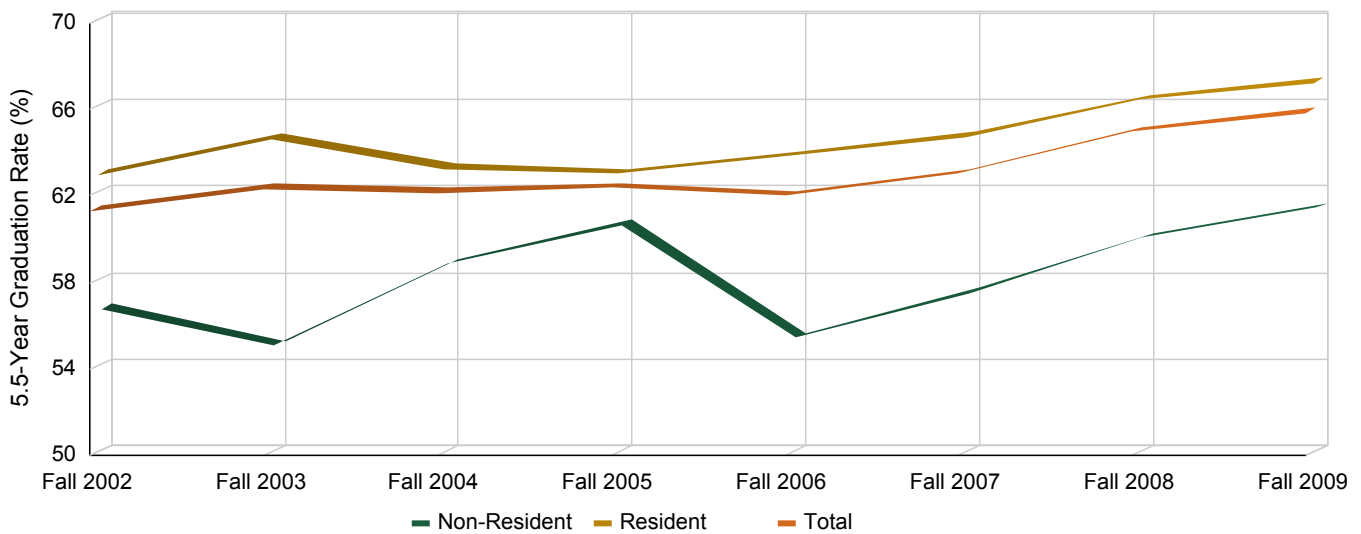
New Freshman 5-Year Graduation by Residency - Comparison with Total



New Freshman 5.5-Year Graduation Rates - By Sub-Population

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Female	64.4%	64.8%	64.8%	65.3%	66.6%	65.6%	67.6%	68.9%
Male	57.4%	59.5%	59.0%	58.5%	55.9%	59.9%	61.7%	62.1%
Not First-Generation	63.1%	64.6%	64.9%	64.7%	64.4%	65.9%	67.4%	68.2%
First Generation	56.8%	55.9%	55.1%	56.6%	55.8%	54.8%	57.6%	58.7%
Not Pell Recipient	62.7%	63.2%	63.1%	64.0%	63.1%	64.4%	66.1%	67.8%
Pell Recipient	53.2%	56.6%	56.3%	53.2%	55.0%	54.6%	58.6%	57.2%
Non-STEM Major	60.7%	61.6%	61.1%	62.0%	61.1%	62.4%	65.1%	64.7%
STEM Major	63.5%	64.7%	65.1%	63.7%	64.9%	64.8%	64.6%	68.3%
Non-Resident	56.5%	54.9%	58.6%	60.4%	55.2%	57.3%	59.8%	61.2%
Resident	62.8%	64.5%	63.1%	62.9%	63.7%	64.6%	66.3%	67.1%
Minority	56.3%	54.4%	56.3%	54.6%	53.4%	56.7%	55.3%	60.3%
Non-Minority	62.1%	63.4%	63.0%	63.7%	63.5%	64.1%	66.5%	66.9%
Total	61.3%	62.3%	62.2%	62.4%	62.0%	63.0%	65.0%	65.8%

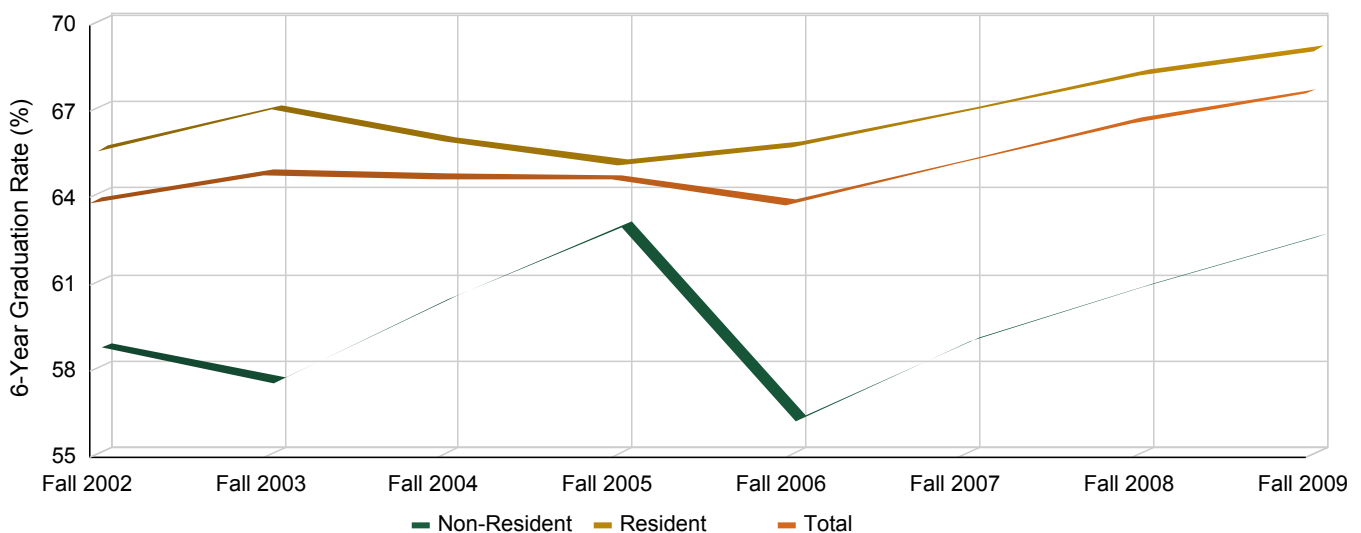
New Freshman 5.5-Year Graduation by Residency - Comparison with Total



New Freshman 6-Year Graduation Rates - By Sub-Population

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Female	65.7%	66.3%	66.2%	66.6%	67.6%	66.7%	68.6%	70.0%
Male	61.4%	63.1%	62.7%	61.9%	58.6%	63.4%	64.1%	64.6%
Not First-Generation	65.7%	67.0%	67.4%	67.1%	66.2%	67.9%	69.1%	69.6%
First Generation	59.3%	58.6%	57.6%	58.5%	57.3%	57.2%	58.8%	61.4%
Not Pell Recipient	65.3%	65.7%	65.5%	66.1%	64.7%	66.5%	67.8%	69.6%
Pell Recipient	55.2%	59.4%	59.3%	55.8%	57.7%	57.2%	59.9%	58.9%
Non-STEM Major	63.2%	64.1%	63.4%	64.0%	62.8%	64.4%	66.8%	66.5%
STEM Major	66.3%	67.1%	68.1%	66.9%	66.7%	67.4%	66.3%	69.9%
Non-Resident	58.6%	57.4%	60.3%	62.8%	56.1%	58.8%	60.7%	62.4%
Resident	65.5%	66.9%	65.8%	65.0%	65.7%	66.9%	68.2%	69.0%
Minority	58.5%	58.8%	60.1%	57.3%	55.3%	59.7%	57.2%	62.2%
Non-Minority	64.7%	65.7%	65.3%	65.8%	65.2%	66.1%	68.1%	68.6%
Total	63.8%	64.8%	64.7%	64.6%	63.8%	65.2%	66.6%	67.6%

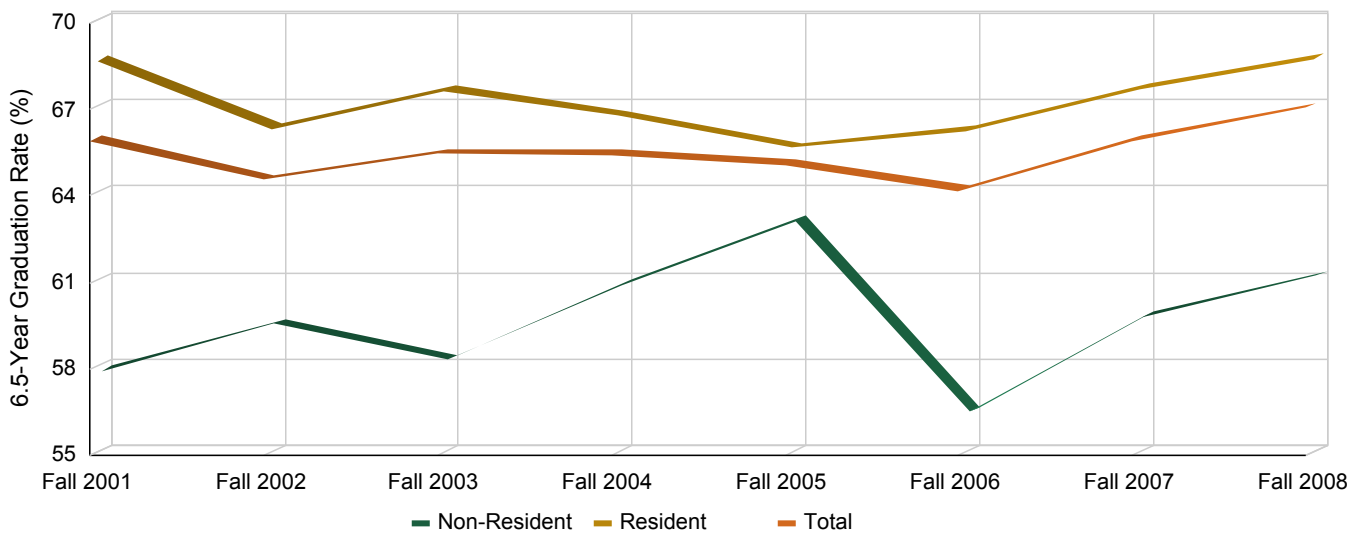
New Freshman 6-Year Graduation by Residency - Comparison with Total



New Freshman 6.5-Year Graduation Rates - By Sub-Population

	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Female	67.7%	66.4%	66.7%	67.0%	66.9%	67.8%	67.1%	69.0%
Male	63.6%	62.3%	64.0%	63.6%	62.6%	59.4%	64.5%	64.7%
Not First-Generation	68.3%	66.5%	67.7%	68.3%	67.7%	66.7%	68.8%	69.6%
First Generation	59.3%	59.6%	59.1%	58.0%	58.7%	57.6%	57.6%	59.1%
Not Pell Recipient	67.2%	65.9%	66.3%	66.3%	66.6%	65.0%	67.2%	68.2%
Pell Recipient	56.5%	56.6%	59.8%	60.2%	56.0%	58.8%	58.2%	60.4%
Non-STEM Major	66.0%	63.8%	64.7%	64.2%	64.4%	63.2%	65.2%	67.1%
STEM Major	65.6%	67.2%	67.8%	68.9%	67.5%	67.4%	67.9%	67.0%
Non-Resident	57.8%	59.4%	58.1%	60.8%	63.0%	56.4%	59.6%	61.1%
Resident	68.6%	66.2%	67.6%	66.7%	65.6%	66.2%	67.6%	68.6%
Minority	62.9%	58.7%	59.0%	61.3%	57.7%	55.6%	60.2%	57.2%
Non-Minority	66.3%	65.5%	66.4%	66.0%	66.3%	65.6%	66.9%	68.6%
Total	65.9%	64.6%	65.5%	65.4%	65.1%	64.2%	65.9%	67.1%

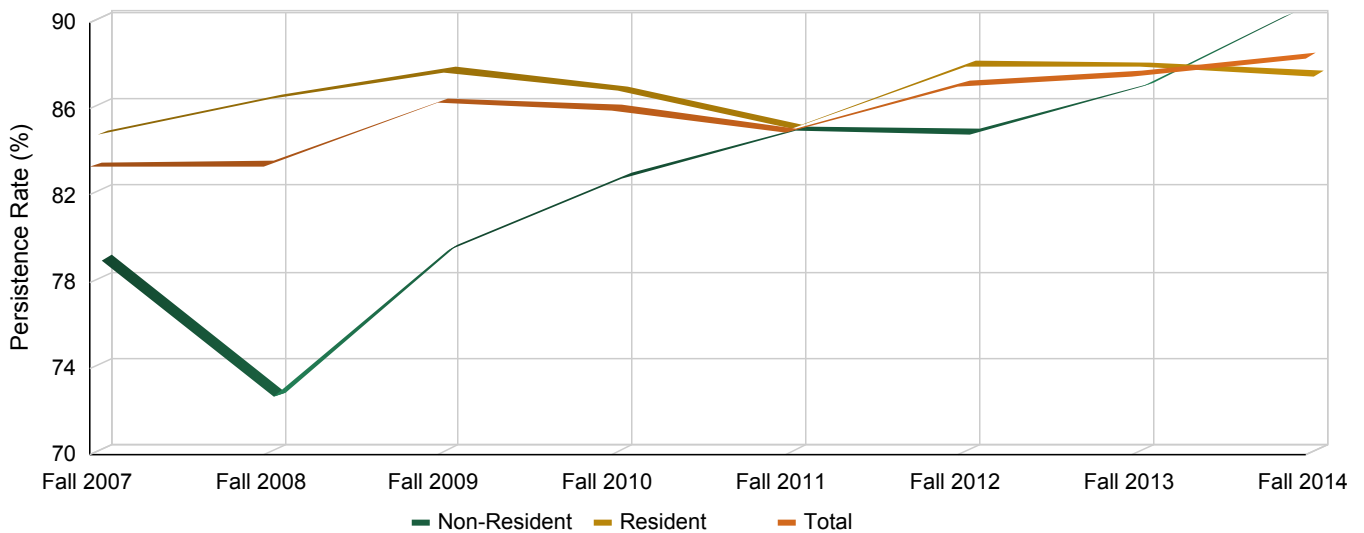
New Freshman 6.5-Year Graduation by Residency - Comparison with Total



Transfer 2nd-Fall Persistence - By Sub-Population

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Female	81.7%	84.0%	86.6%	83.8%	83.8%	86.2%	88.2%	86.0%
Male	84.8%	82.8%	86.0%	87.5%	85.8%	87.9%	86.9%	90.4%
Not First-Generation	83.4%	83.3%	86.5%	86.7%	85.9%	90.5%	88.2%	89.8%
First Generation	83.2%	83.5%	85.7%	84.4%	82.7%	80.4%	86.1%	84.9%
Not Pell Recipient	83.4%	83.4%	86.6%	86.8%	85.7%	88.7%	88.7%	90.2%
Pell Recipient	83.0%	83.3%	85.4%	84.0%	83.2%	83.9%	84.8%	84.0%
Non-STEM Major	82.0%	82.4%	86.1%	85.8%	84.7%	87.2%	87.9%	88.6%
STEM Major	87.0%	85.7%	86.9%	86.3%	85.5%	86.8%	86.7%	87.9%
Non-Resident	78.8%	72.4%	79.2%	82.5%	84.7%	84.6%	86.8%	90.8%
Resident	84.6%	86.3%	87.6%	86.7%	84.9%	87.8%	87.8%	87.4%
Minority	79.3%	86.4%	87.3%	81.6%	85.9%	81.7%	83.4%	83.6%
Non-Minority	84.0%	82.9%	86.1%	86.6%	84.7%	88.1%	88.3%	89.2%
Total	83.3%	83.3%	86.3%	85.9%	84.9%	87.1%	87.5%	88.3%

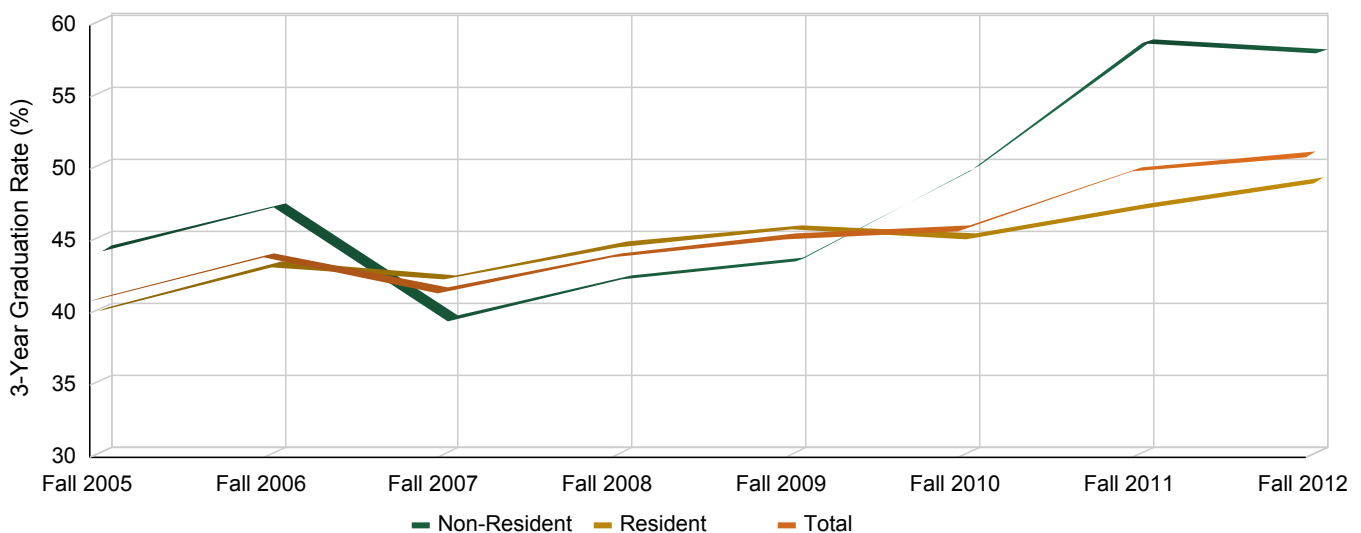
Transfer 2nd-Fall Persistent by Residency - Comparison with Total



Transfer Students 3-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	42.9%	50.1%	46.4%	48.8%	52.3%	53.1%	55.4%	56.5%
Male	38.8%	37.8%	37.1%	39.6%	38.7%	40.3%	44.9%	45.6%
Not First-Generation	40.4%	42.9%	43.0%	42.2%	43.8%	47.1%	51.9%	56.0%
First Generation	41.5%	45.7%	38.1%	47.3%	48.1%	43.0%	45.7%	40.9%
Not Pell Recipient	40.4%	43.1%	42.1%	44.9%	43.0%	47.3%	51.8%	54.6%
Pell Recipient	42.4%	47.1%	38.9%	40.4%	51.1%	42.3%	45.7%	43.4%
Non-STEM Major	40.2%	44.3%	40.4%	43.7%	44.6%	46.1%	50.8%	51.2%
STEM Major	42.5%	42.6%	44.1%	44.3%	47.1%	44.7%	47.0%	50.1%
Non-Resident	44.0%	47.0%	39.2%	42.0%	43.3%	49.5%	58.4%	57.7%
Resident	39.9%	43.0%	42.1%	44.4%	45.6%	45.0%	47.1%	48.8%
Minority	30.8%	39.9%	32.0%	39.3%	43.7%	31.9%	40.3%	38.2%
Non-Minority	42.2%	44.5%	43.0%	44.6%	45.4%	47.9%	51.4%	53.2%
Total	40.8%	43.9%	41.4%	43.9%	45.2%	45.8%	49.9%	50.9%

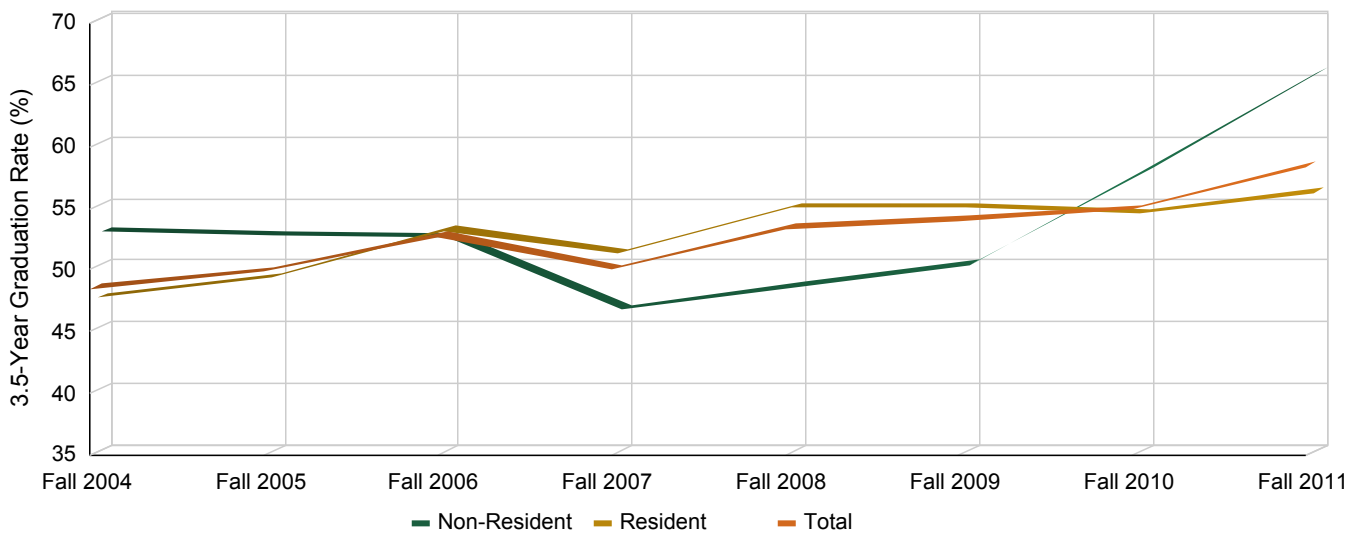
Transfer Students 3-Year Graduation by Residency - Comparison with Total



Transfer Students 3.5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	56.5%	51.7%	58.1%	53.9%	57.3%	61.1%	62.8%	62.6%
Male	41.5%	48.0%	47.5%	46.5%	49.9%	47.5%	48.9%	54.5%
Not First-Generation	49.2%	50.1%	52.5%	51.9%	52.6%	53.6%	55.9%	61.3%
First Generation	47.1%	49.3%	53.3%	45.8%	55.0%	54.9%	52.6%	52.3%
Not Pell Recipient	48.3%	50.2%	52.5%	51.4%	53.9%	52.3%	56.0%	61.1%
Pell Recipient	49.1%	48.5%	53.8%	44.9%	51.3%	58.6%	52.2%	52.5%
Non-STEM Major	47.2%	49.3%	51.7%	49.5%	52.3%	53.7%	55.9%	58.6%
STEM Major	52.8%	51.4%	55.7%	51.4%	56.1%	55.0%	51.7%	57.7%
Non-Resident	52.7%	52.4%	52.2%	46.4%	48.2%	50.0%	57.5%	65.6%
Resident	47.4%	49.1%	52.9%	51.0%	54.8%	54.8%	54.3%	56.0%
Minority	39.9%	41.1%	46.2%	43.2%	49.3%	54.8%	40.5%	51.8%
Non-Minority	49.6%	51.0%	53.7%	51.2%	54.0%	53.9%	57.1%	59.4%
Total	48.5%	49.8%	52.7%	50.0%	53.4%	54.0%	54.9%	58.4%

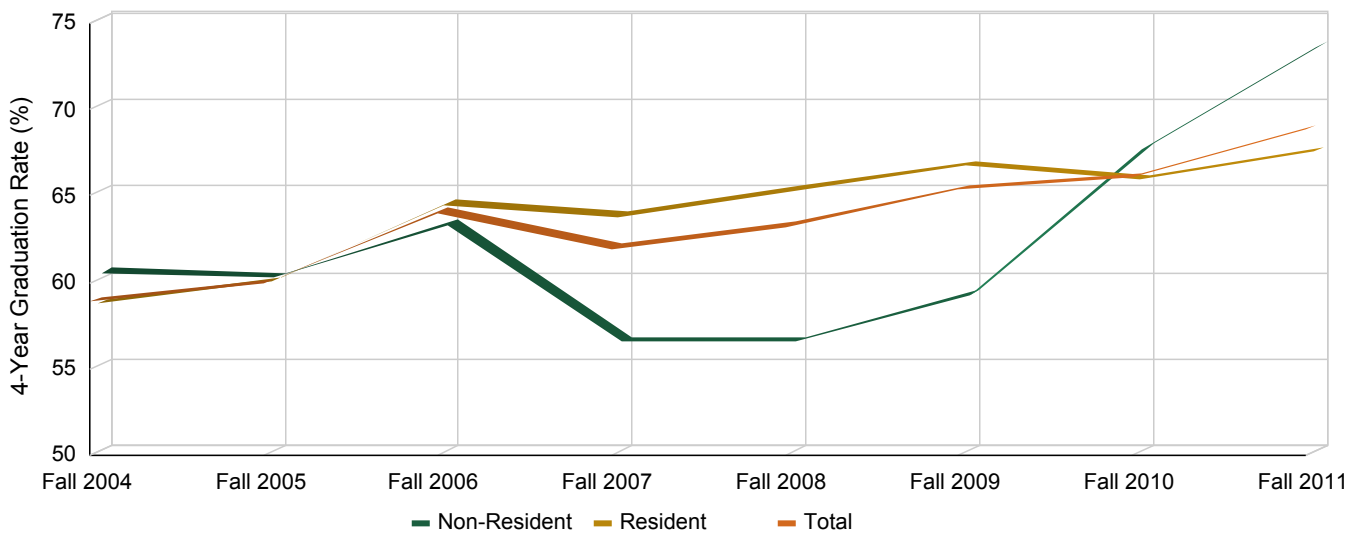
Transfer Students 3.5-Year Graduation by Residency - Comparison with Total



Transfer Students 4-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	65.6%	61.0%	67.2%	63.3%	66.8%	70.5%	70.3%	71.7%
Male	53.1%	58.8%	61.0%	60.8%	60.1%	60.6%	62.9%	66.3%
Not First-Generation	59.8%	60.3%	65.5%	64.5%	64.1%	65.1%	68.3%	71.7%
First Generation	57.2%	59.2%	61.1%	56.6%	61.5%	65.9%	61.5%	63.0%
Not Pell Recipient	58.5%	60.5%	64.0%	62.8%	64.3%	64.6%	68.2%	72.0%
Pell Recipient	60.3%	57.6%	64.1%	58.7%	59.2%	67.3%	61.1%	62.1%
Non-STEM Major	57.2%	58.6%	62.4%	60.4%	62.7%	64.5%	66.6%	69.0%
STEM Major	64.5%	63.3%	68.8%	66.0%	64.6%	67.8%	64.3%	68.5%
Non-Resident	60.3%	60.0%	63.1%	56.3%	56.2%	59.0%	67.5%	73.4%
Resident	58.6%	59.9%	64.3%	63.6%	65.1%	66.6%	65.8%	67.4%
Minority	52.4%	46.6%	55.2%	56.2%	60.0%	65.1%	55.2%	62.8%
Non-Minority	59.7%	61.7%	65.3%	62.9%	63.7%	65.4%	67.7%	69.9%
Total	58.9%	59.9%	64.0%	62.0%	63.2%	65.4%	66.1%	68.9%

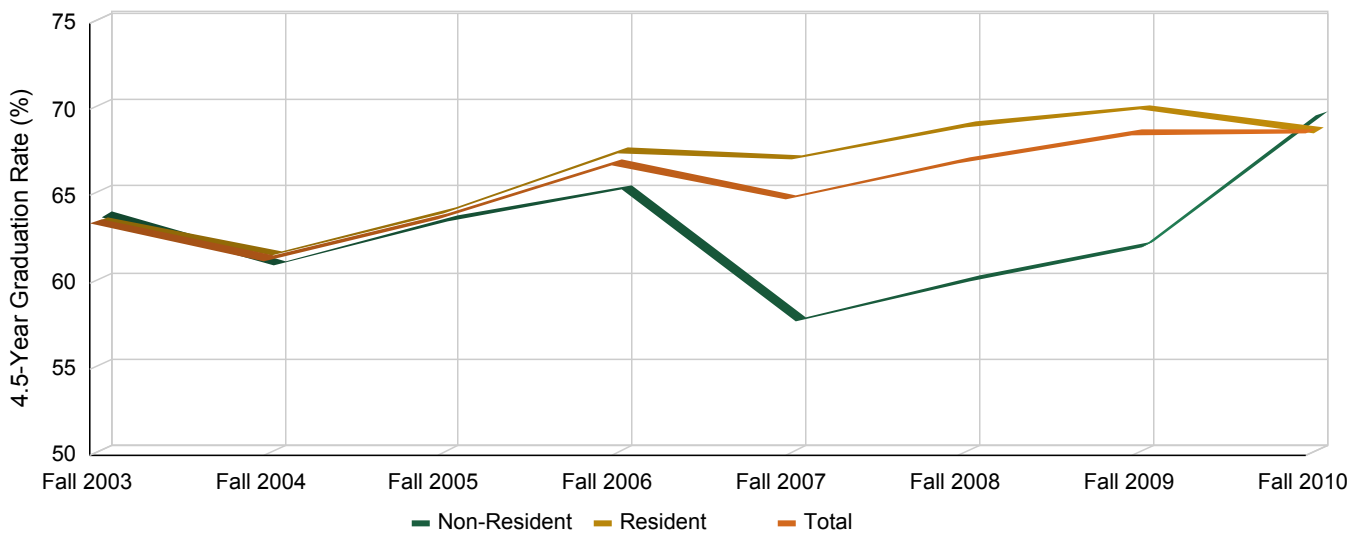
Transfer Students 4-Year Graduation by Residency - Comparison with Total



Transfer Students - 4.5-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	64.2%	67.0%	64.0%	69.3%	65.5%	70.4%	73.3%	71.3%
Male	62.7%	56.3%	63.5%	64.3%	64.1%	63.8%	64.2%	66.6%
Not First-Generation	65.0%	62.5%	64.9%	68.8%	67.1%	67.8%	69.3%	71.4%
First Generation	60.6%	59.0%	61.5%	62.9%	59.8%	65.2%	67.0%	63.0%
Not Pell Recipient	64.6%	61.2%	64.9%	67.0%	65.7%	67.8%	68.0%	71.0%
Pell Recipient	59.4%	61.4%	59.5%	65.9%	61.5%	63.6%	69.9%	63.0%
Non-STEM Major	63.5%	59.5%	62.4%	64.6%	63.3%	66.3%	67.7%	69.3%
STEM Major	62.7%	67.0%	67.3%	73.4%	68.9%	68.5%	70.9%	66.7%
Non-Resident	63.5%	60.7%	63.3%	65.1%	57.4%	59.8%	61.8%	69.3%
Resident	63.3%	61.4%	63.8%	67.3%	66.9%	68.8%	69.8%	68.5%
Minority	52.4%	55.2%	49.3%	57.3%	59.8%	64.3%	68.3%	58.9%
Non-Minority	64.9%	62.0%	65.7%	68.2%	65.6%	67.3%	68.6%	70.1%
Total	63.4%	61.2%	63.7%	66.8%	64.8%	66.9%	68.5%	68.6%

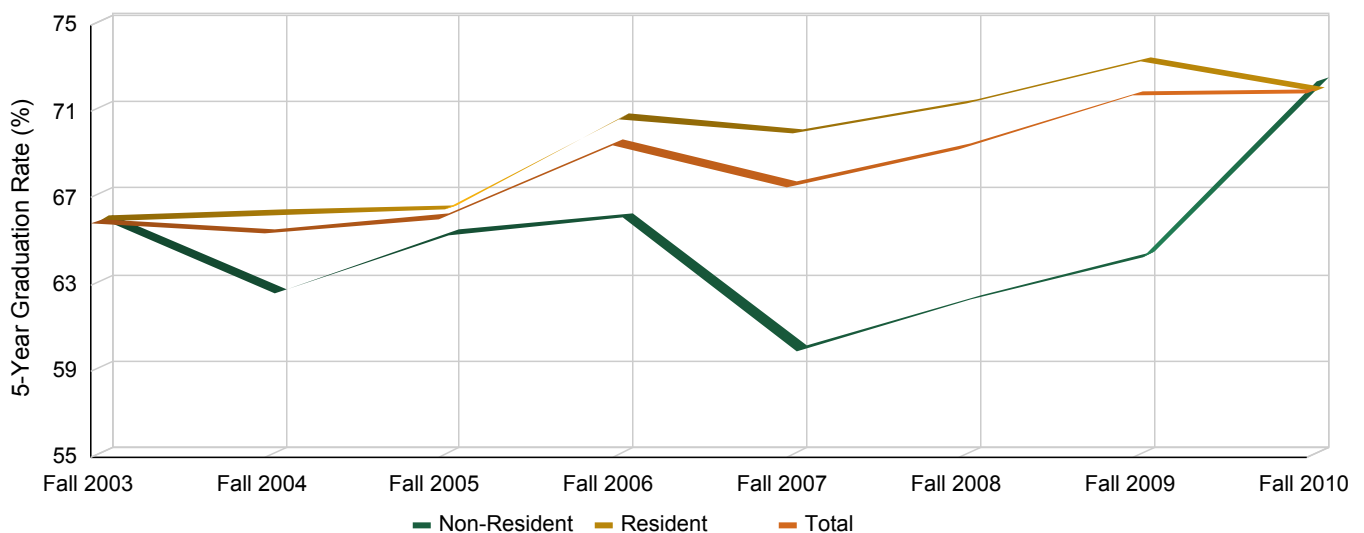
Transfer Students 4.5-Year Graduation by Residency - Comparison with Total



Transfer Students 5-Year Graduation Rates - By Sub-Population

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Female	65.8%	68.9%	65.4%	71.1%	67.7%	72.2%	76.1%	72.1%
Male	65.8%	62.3%	66.6%	67.8%	67.4%	66.7%	67.7%	71.7%
Not First-Generation	67.0%	66.9%	67.2%	71.9%	69.5%	69.8%	72.5%	75.0%
First Generation	63.8%	62.6%	63.8%	64.8%	63.3%	68.1%	70.1%	65.2%
Not Pell Recipient	66.9%	65.6%	67.2%	69.5%	68.5%	70.0%	71.8%	74.2%
Pell Recipient	62.2%	64.6%	61.8%	69.5%	64.0%	66.5%	71.5%	66.3%
Non-STEM Major	65.7%	63.7%	64.5%	67.8%	65.8%	69.0%	71.4%	72.2%
STEM Major	66.0%	70.9%	70.0%	74.5%	72.1%	69.8%	72.7%	70.7%
Non-Resident	65.8%	62.3%	65.1%	65.9%	59.7%	62.1%	64.0%	72.2%
Resident	65.8%	66.1%	66.3%	70.5%	69.8%	71.2%	73.1%	71.8%
Minority	55.5%	58.7%	52.1%	62.2%	63.9%	67.1%	69.0%	62.0%
Non-Minority	67.3%	66.2%	68.0%	70.5%	68.1%	69.6%	72.1%	73.4%
Total	65.8%	65.3%	66.0%	69.5%	67.5%	69.3%	71.7%	71.8%

Transfer Students 5-Year Graduation by Residency - Comparison with Total



Fiscal Year 2016 Employees

Employee Highlights

- Total University Employees:

Tenure-Track Faculty	1,061
Special Faculty	467
Temporary Faculty	261
Administrative Professionals	2,257
Research Associates	993
State Classified Staff	1,700
Post Doctorates	265
Other Salaried Employees	122
Total Employees	7,126

- Largest number of faculty on tenure-track appointments by college: Liberal Arts (238), Natural Sciences (177), Veterinary Medicine & Biomedical Sciences (173)

- Faculty on tenure-track appointments who are full professors: 43%, down from 45% in 2006-07

- Faculty on tenure-track appointments who are ethnic minorities: 16%, up from 10% in 2006-07

- Faculty on tenure-track appointments who are women: 37%, up from 29% in 2006-07

- Faculty on tenure-track appointments who are tenured:

Assistant Professor	0%
Associate Professor	97%
Professor	99%

- Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments \$98,133 and 12-month appointments \$141,842.

- Total new faculty hired on tenure-track appointments in 2015-16: 53

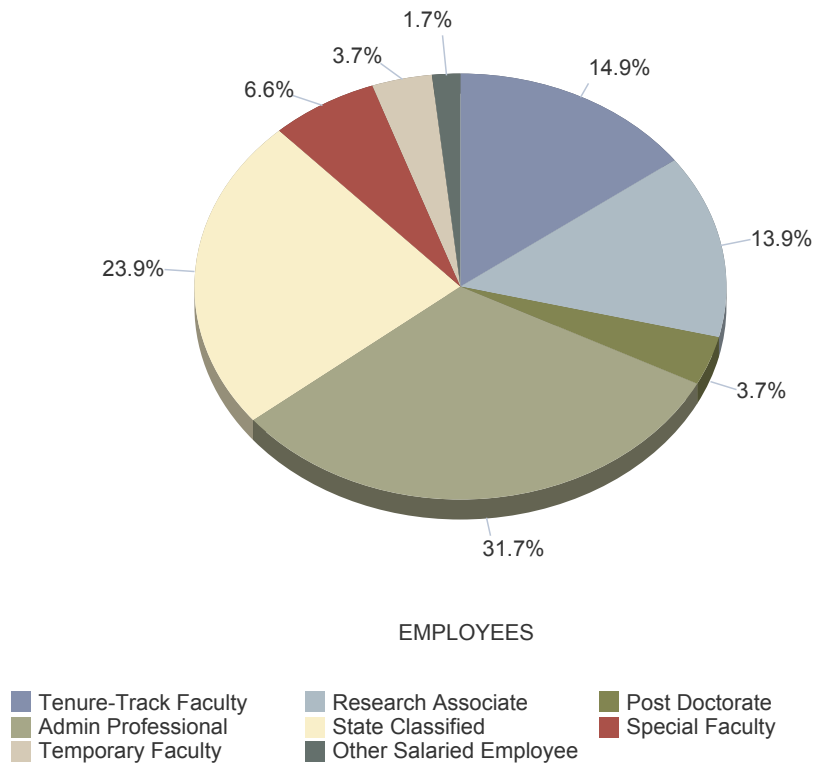
- Largest number of faculty on special appointments by college: Liberal Arts (224), Veterinary Medicine & Biological Sciences (75), Health & Human Sciences (60)

- Largest number of faculty on temporary appointments by college: Liberal Arts (88), Health & Human Sciences (78), Business (30)

- Largest number of administrative professionals by area: VP for Student Affairs (303), College of Veterinary Medicine & Biomedical Sciences (188), College of Engineering (179)

- Largest number of state classified employees by area: VP for University Operations (498), VP for Student Affairs (442), College of Veterinary Medicine & Biomedical Sciences (251)

University Employees by Group - 2016



		2016
Faculty	Tenure-Track Faculty	1,061
	Special Faculty	467
	Temporary Faculty	261
	Subtotal	1,789
Admin Professional	Research Associate	993
	Admin Professional	2,257
	Subtotal	3,250
Other Salaried Employee	Post Doctorate	265
	Other Salaried Employee	122
	Subtotal	387
State Classified	State Classified	1,700
	Subtotal	1,700
Total		7,126

* Employee count is as of 09/30/2015

University Employees by Group and Unit - 2016

	Admin Professional	Other Salaried Employee	Post Doctorate	Research Associate	Special Faculty	State Classified	Temporary Faculty	Tenure-Track Faculty	Total
1-Agencies	267		1	33	1	56		5	363
Agric Sciences-Agric Experiment Station	20		1	31	1	8		5	66
Natural Resources-Colo State Forest Svc	77					19			96
VP Engagement-CSU Extension	170			2		29			201
2-Colleges	866	114	260	918	453	410	255	1,038	4,314
Agricultural Sciences-Academic Units	50		9	56	16	19	10	100	260
Business	92			1	23	11	30	66	223
Engineering	179	34	33	154	10	20	9	107	546
Health and Human Sciences	75	2	1	40	60	20	78	108	384
Liberal Arts	65			7	224	34	88	238	656
Natural Resources-Academic Units	110	7	29	474	9	11	9	69	718
Natural Sciences	107	14	60	50	36	44	21	177	509
Veterinary Medicine	188	57	128	136	75	251	10	173	1,018
3-Administration	1,124	8	4	42	13	1,234	6	18	2,449
Administrative Communications	2								2
Graduate School	9					9	4		22
International Programs	28					7	1		36
Libraries	48			1	4	60	1	18	132
President's Office-Athletic Compliance	3								3
President's Office-Athletics	110					2			112
President's Office-President	5					2			7
President's Office-VP Diversity	3					1			4
Provost + Executive Vice President	40			1		3			44
Public Safety	5					38			43
University Advancement	83					10			93
VP Engagement	57			2		12			71
VP Enrollment + Access	114					57			171
VP External Relations	43					20			63
VP Faculty + Academic Affairs	22					3			25
VP Information Technology	22					36			58
VP Research	84		1	35		27			147
VP Student Affairs	303	8	3			442			756
VP Undergraduate Affairs	34				9	7			50
VP University Operations	109			3		498			610
Total	2,257	122	265	993	467	1,700	261	1,061	7,126

* Employee count is as of 09/30/2015

2016 University Employees by Unit and Gender - All Employees

	Male	% of Male	Female	% of Female	Total
1-Agencies	168	46%	195	54%	363
Agric Sciences-Agric Experiment Station	44	67%	22	33%	66
Natural Resources-Colo State Forest Svc	56	58%	40	42%	96
VP Engagement-CSU Extension	68	34%	133	66%	201
2-Colleges	2,041	47%	2,273	53%	4,314
Agricultural Sciences-Academic Units	147	57%	113	43%	260
Business	113	51%	110	49%	223
Engineering	356	65%	190	35%	546
Health and Human Sciences	106	28%	278	72%	384
Liberal Arts	271	41%	385	59%	656
Natural Resources-Academic Units	437	61%	281	39%	718
Natural Sciences	259	51%	250	49%	509
Veterinary Medicine	352	35%	666	65%	1,018
3-Administration	1,171	48%	1,278	52%	2,449
Administrative Communications	1	50%	1	50%	2
Graduate School	2	9%	20	91%	22
International Programs	9	25%	27	75%	36
Libraries	70	53%	62	47%	132
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	79	71%	33	29%	112
President's Office-President	3	43%	4	57%	7
President's Office-VP Diversity	0		4	100%	4
Provost + Executive Vice President	19	43%	25	57%	44
Public Safety	28	65%	15	35%	43
University Advancement	30	32%	63	68%	93
VP Engagement	32	45%	39	55%	71
VP Enrollment + Access	46	27%	125	73%	171
VP External Relations	33	52%	30	48%	63
VP Faculty + Academic Affairs	9	36%	16	64%	25
VP Information Technology	44	76%	14	24%	58
VP Research	58	39%	89	61%	147
VP Student Affairs	295	39%	461	61%	756
VP Undergraduate Affairs	14	28%	36	72%	50
VP University Operations	398	65%	212	35%	610
Total	3,380	47%	3,746	53%	7,126

* Employee count is as of 09/30/2015

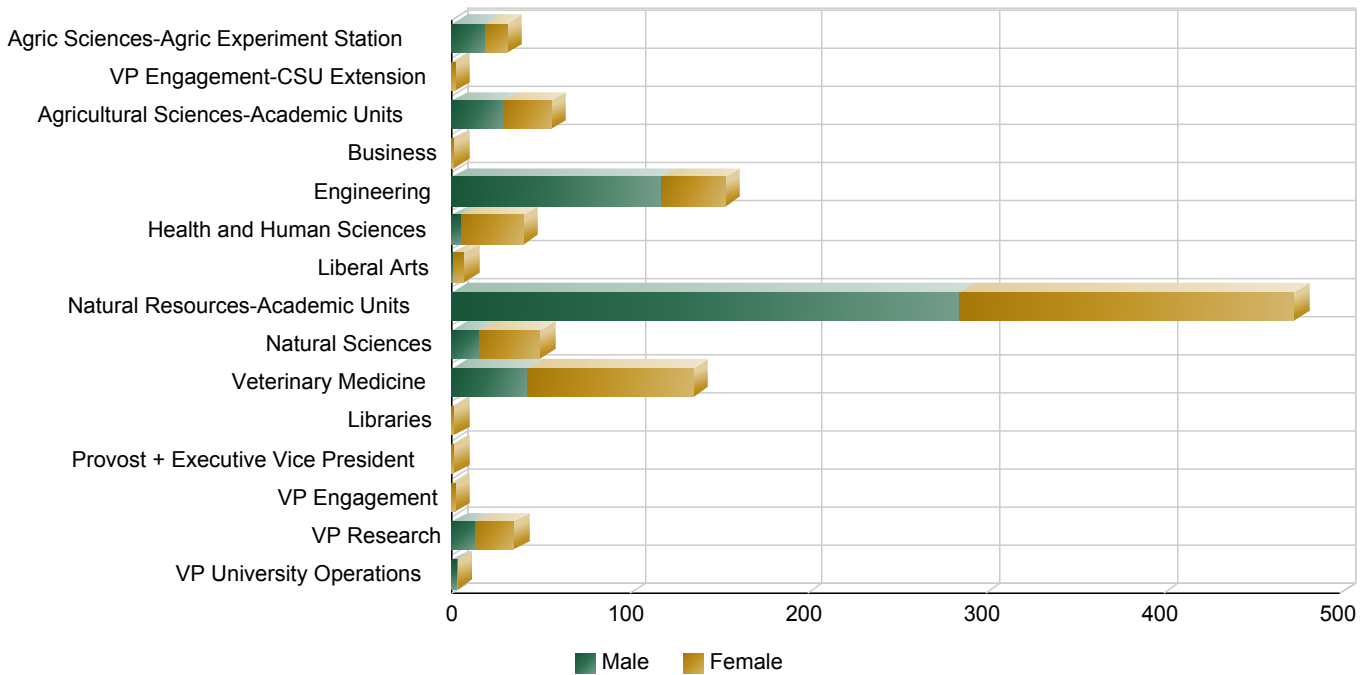
2016 University Employees by Unit and Gender - Faculty

	Male	% of Male	Female	% of Female	Total
<u>Tenure-Track Faculty</u>	666	63%	395	37%	1,061
Agric Sciences-Agric Experiment Station	5	100%	0		5
Agricultural Sciences-Academic Units	76	76%	24	24%	100
Business	44	67%	22	33%	66
Engineering	91	85%	16	15%	107
Health and Human Sciences	43	40%	65	60%	108
Liberal Arts	134	56%	104	44%	238
Natural Resources-Academic Units	48	70%	21	30%	69
Natural Sciences	119	67%	58	33%	177
Veterinary Medicine	103	60%	70	40%	173
Libraries	3	17%	15	83%	18
<u>Special Faculty</u>	181	39%	286	61%	467
Agric Sciences-Agric Experiment Station	1	100%	0		1
Agricultural Sciences-Academic Units	10	62%	6	38%	16
Business	14	61%	9	39%	23
Engineering	7	70%	3	30%	10
Health and Human Sciences	17	28%	43	72%	60
Liberal Arts	70	31%	154	69%	224
Natural Resources-Academic Units	6	67%	3	33%	9
Natural Sciences	18	50%	18	50%	36
Veterinary Medicine	34	45%	41	55%	75
Libraries	1	25%	3	75%	4
VP Undergraduate Affairs	3	33%	6	67%	9
<u>Temporary Faculty</u>	120	46%	141	54%	261
Agricultural Sciences-Academic Units	6	60%	4	40%	10
Business	18	60%	12	40%	30
Engineering	9	100%	0		9
Health and Human Sciences	20	26%	58	74%	78
Liberal Arts	41	47%	47	53%	88
Natural Resources-Academic Units	8	89%	1	11%	9
Natural Sciences	8	38%	13	62%	21
Veterinary Medicine	8	80%	2	20%	10
Graduate School	1	25%	3	75%	4
International Programs	0		1	100%	1
Libraries	1	100%	0		1
Total	967	54%	822	46%	1,789

* Employee count is as of 09/30/2015

2016 University Employees by Unit and Gender - Research Associate

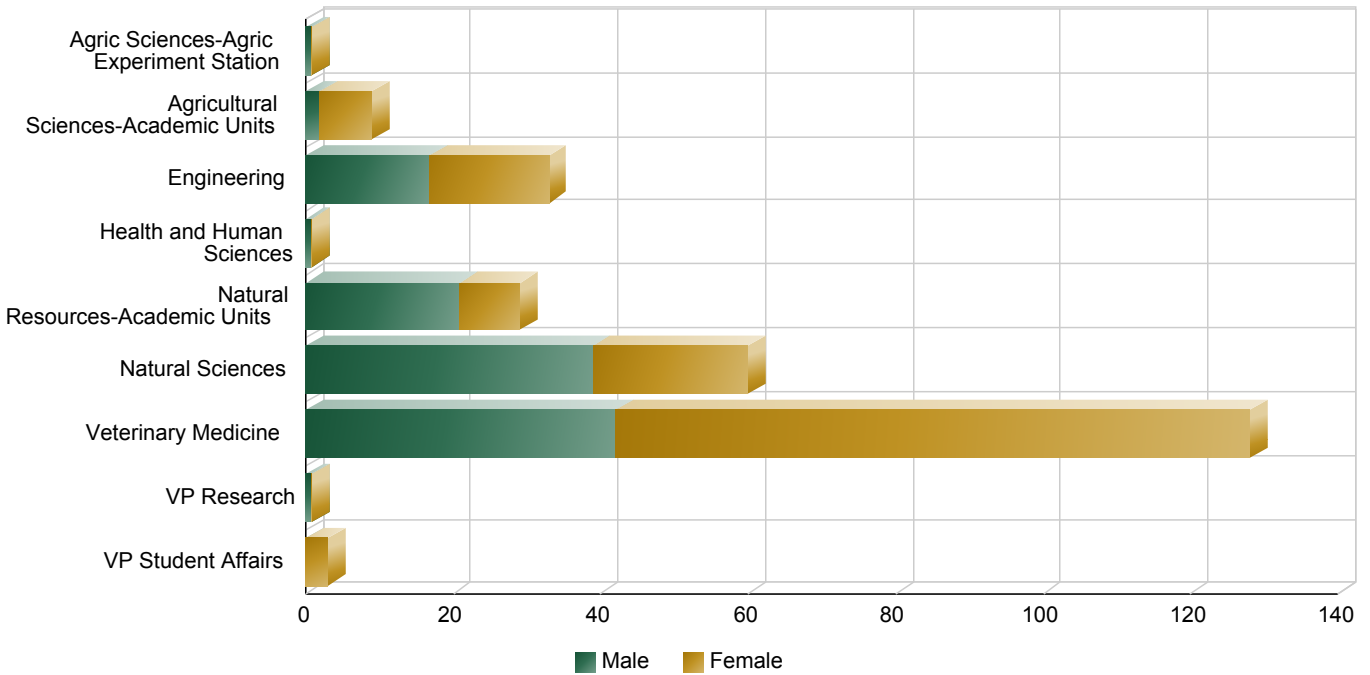
	Male	% of Male	Female	% of Female	Total
1-Agencies	19	58%	14	42%	33
Agric Sciences-Agric Experiment Station	19	61%	12	39%	31
VP Engagement-CSU Extension			2	100%	2
2-Colleges	499	54%	419	46%	918
Agricultural Sciences-Academic Units	29	52%	27	48%	56
Business			1	100%	1
Engineering	118	77%	36	23%	154
Health and Human Sciences	6	15%	34	85%	40
Liberal Arts	1	14%	6	86%	7
Natural Resources-Academic Units	286	60%	188	40%	474
Natural Sciences	16	32%	34	68%	50
Veterinary Medicine	43	32%	93	68%	136
3-Administration	17	40%	25	60%	42
Libraries			1	100%	1
Provost + Executive Vice President			1	100%	1
VP Engagement			2	100%	2
VP Research	14	40%	21	60%	35
VP University Operations	3	100%			3
Total	535	54%	458	46%	993



* Employee count is as of 09/30/2015

2016 University Employees by Unit and Gender - Post Doctorate

	Male	% of Male	Female	% of Female	Total
1-Agencies	1	100%			1
Agric Sciences-Agric Experiment Station	1	100%			1
2-Colleges	122	47%	138	53%	260
Agricultural Sciences-Academic Units	2	22%	7	78%	9
Engineering	17	52%	16	48%	33
Health and Human Sciences	1	100%			1
Natural Resources-Academic Units	21	72%	8	28%	29
Natural Sciences	39	65%	21	35%	60
Veterinary Medicine	42	33%	86	67%	128
3-Administration	1	25%	3	75%	4
VP Research	1	100%			1
VP Student Affairs			3	100%	3
Total	124	47%	141	53%	265



* Employee count is as of 09/30/2015

2016 University Employees by Unit and Gender - Admin Professional

	Male	% of Male	Female	% of Female	Total
1-Agencies	135	51%	132	49%	267
Agric Sciences-Agric Experiment Station	13	65%	7	35%	20
Natural Resources-Colo State Forest Svc	55	71%	22	29%	77
VP Engagement-CSU Extension	67	39%	103	61%	170
2-Colleges	365	42%	501	58%	866
Agricultural Sciences-Academic Units	22	44%	28	56%	50
Business	36	39%	56	61%	92
Engineering	93	52%	86	48%	179
Health and Human Sciences	16	21%	59	79%	75
Liberal Arts	23	35%	42	65%	65
Natural Resources-Academic Units	66	60%	44	40%	110
Natural Sciences	51	48%	56	52%	107
Veterinary Medicine	58	31%	130	69%	188
3-Administration	522	46%	602	54%	1,124
Administrative Communications	1	50%	1	50%	2
Graduate School	1	11%	8	89%	9
International Programs	9	32%	19	68%	28
Libraries	35	73%	13	27%	48
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	79	72%	31	28%	110
President's Office-President	3	60%	2	40%	5
President's Office-VP Diversity	0		3	100%	3
Provost + Executive Vice President	19	48%	21	52%	40
Public Safety	4	80%	1	20%	5
University Advancement	28	34%	55	66%	83
VP Engagement	28	49%	29	51%	57
VP Enrollment + Access	40	35%	74	65%	114
VP External Relations	26	60%	17	40%	43
VP Faculty + Academic Affairs	9	41%	13	59%	22
VP Information Technology	16	73%	6	27%	22
VP Research	32	38%	52	62%	84
VP Student Affairs	121	40%	182	60%	303
VP Undergraduate Affairs	10	29%	24	71%	34
VP University Operations	60	55%	49	45%	109
Total	1,022	45%	1,235	55%	2,257

* Employee count is as of 09/30/2015

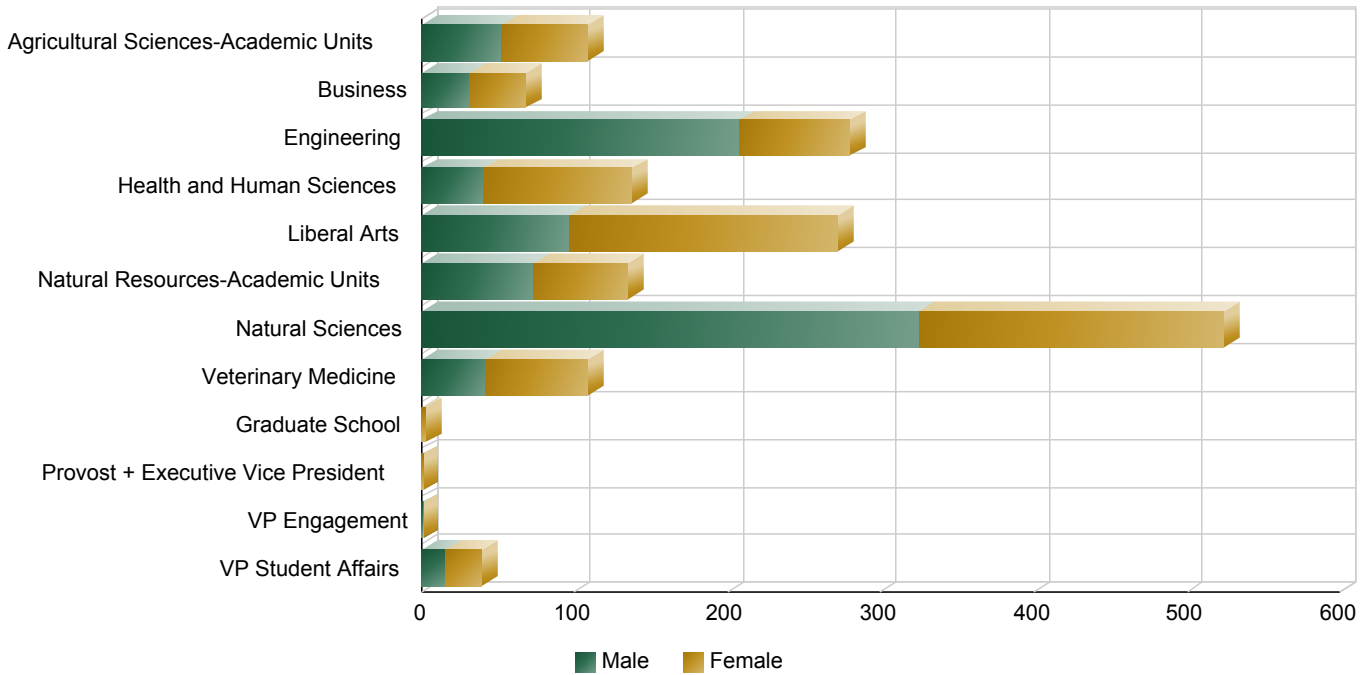
2016 University Employees by Unit and Gender - State Classified

	Male	% of Male	Female	% of Female	Total
1-Agencies	7	12%	49	88%	56
Agric Sciences-Agric Experiment Station	5	62%	3	38%	8
Natural Resources-Colo State Forest Svc	1	5%	18	95%	19
VP Engagement-CSU Extension	1	3%	28	97%	29
2-Colleges	60	15%	350	85%	410
Agricultural Sciences-Academic Units	2	11%	17	89%	19
Business	1	9%	10	91%	11
Engineering	2	10%	18	90%	20
Health and Human Sciences	2	10%	18	90%	20
Liberal Arts	2	6%	32	94%	34
Natural Resources-Academic Units	1	9%	10	91%	11
Natural Sciences	4	9%	40	91%	44
Veterinary Medicine	46	18%	205	82%	251
3-Administration	621	50%	613	50%	1,234
Graduate School	0		9	100%	9
International Programs	0		7	100%	7
Libraries	30	50%	30	50%	60
President's Office-Athletics	0		2	100%	2
President's Office-President	0		2	100%	2
President's Office-VP Diversity	0		1	100%	1
Provost + Executive Vice President	0		3	100%	3
Public Safety	24	63%	14	37%	38
University Advancement	2	20%	8	80%	10
VP Engagement	4	33%	8	67%	12
VP Enrollment + Access	6	11%	51	89%	57
VP External Relations	7	35%	13	65%	20
VP Faculty + Academic Affairs	0		3	100%	3
VP Information Technology	28	78%	8	22%	36
VP Research	11	41%	16	59%	27
VP Student Affairs	173	39%	269	61%	442
VP Undergraduate Affairs	1	14%	6	86%	7
VP University Operations	335	67%	163	33%	498
Total	688	40%	1,012	60%	1,700

* Employee count is as of 09/30/2015

2016 University Employees by Unit and Gender - Graduate Assistant

	Male	% of Male	Female	% of Female	Total
2-Colleges	871	53%	764	47%	1,635
Agricultural Sciences-Academic Units	53	49%	56	51%	109
Business	32	47%	36	53%	68
Engineering	208	74%	72	26%	280
Health and Human Sciences	41	30%	97	70%	138
Liberal Arts	97	36%	175	64%	272
Natural Resources-Academic Units	73	54%	62	46%	135
Natural Sciences	325	62%	199	38%	524
Veterinary Medicine	42	39%	67	61%	109
3-Administration	17	38%	28	62%	45
Graduate School			3	100%	3
Provost + Executive Vice President			1	100%	1
VP Engagement	1	100%			1
VP Student Affairs	16	40%	24	60%	40
Total	888	53%	792	47%	1,680



* Employee count is as of 09/30/2015

2016 University Employees by Unit and Rank - Faculty

	Professor	Instructor	Associate Professor	Assistant Professor	Total
Special Faculty	12	309	22	124	467
Agricultural Sciences-Academic Units	2	7		7	16
Agric Sciences-Agric Experiment Station			1		1
Business		23			23
Engineering	2	8			10
Health and Human Sciences	2	30	4	24	60
Liberal Arts		197		27	224
Libraries		2		2	4
Natural Resources-Academic Units		4	1	4	9
Natural Sciences		17	4	15	36
Veterinary Medicine	6	12	12	45	75
VP Undergraduate Affairs		9			9
Tenure-Track Faculty	459		374	228	1,061
Agricultural Sciences-Academic Units	53		26	21	100
Agric Sciences-Agric Experiment Station	3		2		5
Business	27		27	12	66
Engineering	52		31	24	107
Health and Human Sciences	37		42	29	108
Liberal Arts	79		96	63	238
Libraries	2		13	3	18
Natural Resources-Academic Units	36		23	10	69
Natural Sciences	91		53	33	177
Veterinary Medicine	79		61	33	173
Temporary Faculty	15	240		6	261
Agricultural Sciences-Academic Units	2	7		1	10
Business		30			30
Engineering		8		1	9
Graduate School		4			4
Health and Human Sciences	3	73		2	78
International Programs		1			1
Liberal Arts		87		1	88
Libraries	1				1
Natural Resources-Academic Units		9			9
Natural Sciences	1	19		1	21
Veterinary Medicine	8	2			10
University Total	486	549	396	358	1,789

* Employee count is as of 09/30/2015

2016 Mean Salary by Rank, and Basis of Service - Tenure-Track Faculty

	12-Month Appointment		09-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agric Sciences-Agric Experiment Station	4	\$100,418	1	\$106,702	5	\$101,675
Associate Professor	2	\$84,300			2	\$84,300
Professor	2	\$116,536	1	\$106,702	3	\$113,258
Agricultural Sciences-Academic Units	14	\$159,329	86	\$98,191	100	\$106,751
Assistant Professor			21	\$78,816	21	\$78,816
Associate Professor	1	\$89,842	25	\$87,721	26	\$87,803
Professor	13	\$164,674	40	\$114,907	53	\$127,114
Business			66	\$148,417	66	\$148,417
Assistant Professor			12	\$139,375	12	\$139,375
Associate Professor			27	\$136,538	27	\$136,538
Professor			27	\$164,315	27	\$164,315
Engineering	8	\$236,488	99	\$124,193	107	\$132,589
Assistant Professor			24	\$94,479	24	\$94,479
Associate Professor	1	\$166,700	30	\$112,847	31	\$114,584
Professor	7	\$246,457	45	\$147,605	52	\$160,912
Health and Human Sciences	8	\$179,940	100	\$84,276	108	\$91,362
Assistant Professor			29	\$71,192	29	\$71,192
Associate Professor	1	\$106,460	41	\$81,982	42	\$82,565
Professor	7	\$190,437	30	\$100,060	37	\$117,158
Liberal Arts	16	\$129,115	222	\$74,884	238	\$78,529
Assistant Professor	1	\$130,877	62	\$61,745	63	\$62,842
Associate Professor	5	\$103,368	91	\$70,683	96	\$72,385
Professor	10	\$141,812	69	\$92,230	79	\$98,506
Libraries	18	\$66,892			18	\$66,892
Assistant Professor	3	\$54,885			3	\$54,885
Associate Professor	13	\$67,509			13	\$67,509
Professor	2	\$80,890			2	\$80,890
Natural Resources-Academic Units	5	\$160,975	64	\$89,280	69	\$94,475
Assistant Professor			10	\$70,400	10	\$70,400
Associate Professor			23	\$79,007	23	\$79,007
Professor	5	\$160,975	31	\$102,992	36	\$111,045
Natural Sciences	8	\$167,930	169	\$102,527	177	\$105,483
Assistant Professor			33	\$80,841	33	\$80,841
Associate Professor	1	\$119,620	52	\$88,112	53	\$88,706
Professor	7	\$174,831	84	\$119,969	91	\$124,189
Veterinary Medicine	95	\$142,971	78	\$104,017	173	\$125,408
Assistant Professor	18	\$114,674	15	\$84,385	33	\$100,906
Associate Professor	33	\$123,734	28	\$88,713	61	\$107,659
Professor	44	\$168,974	35	\$124,673	79	\$149,347
Professor	97	\$169,851	362	\$118,180	459	\$129,099
Associate Professor	57	\$107,525	317	\$88,143	374	\$91,097
Assistant Professor	22	\$107,258	206	\$78,278	228	\$81,075
University Total	176	\$141,842	885	\$98,133	1,061	\$105,383

* Employee count is as of 09/30/2015

2016 Mean Salary by Rank, and Basis of Service - Special Faculty

	12-Month Appointment		09-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agric Sciences-Agric Experiment Station	1	\$93,000			1	\$93,000
Associate Professor	1	\$93,000			1	\$93,000
Agricultural Sciences-Academic Units	7	\$77,157	9	\$61,687	16	\$68,455
Assistant Professor	4	\$72,815	3	\$72,727	7	\$72,777
Instructor	1	\$50,492	6	\$56,166	7	\$55,356
Professor	2	\$99,175			2	\$99,175
Business			23	\$89,550	23	\$89,550
Instructor			23	\$89,550	23	\$89,550
Engineering	2	\$83,450	8	\$82,088	10	\$82,360
Instructor	2	\$83,450	6	\$74,133	8	\$76,462
Professor			2	\$105,950	2	\$105,950
Health and Human Sciences	24	\$53,496	36	\$61,642	60	\$58,384
Assistant Professor	6	\$84,481	18	\$61,530	24	\$67,268
Associate Professor			4	\$80,350	4	\$80,350
Instructor	17	\$36,023	13	\$55,312	30	\$44,382
Professor	1	\$164,640	1	\$71,130	2	\$117,885
Liberal Arts	18	\$56,740	206	\$39,468	224	\$40,856
Assistant Professor	8	\$60,884	19	\$42,858	27	\$48,199
Instructor	10	\$53,424	187	\$39,124	197	\$39,850
Libraries	4	\$50,822			4	\$50,822
Assistant Professor	2	\$50,610			2	\$50,610
Instructor	2	\$51,035			2	\$51,035
Natural Resources-Academic Units	2	\$61,124	7	\$63,861	9	\$63,253
Assistant Professor			4	\$57,228	4	\$57,228
Associate Professor			1	\$76,500	1	\$76,500
Instructor	2	\$61,124	2	\$70,806	4	\$65,965
Natural Sciences	8	\$76,950	28	\$60,327	36	\$64,021
Assistant Professor	5	\$78,154	10	\$62,969	15	\$68,031
Associate Professor	1	\$92,829	3	\$77,514	4	\$81,343
Instructor	2	\$66,001	15	\$55,128	17	\$56,407
VP Undergraduate Affairs			9	\$47,483	9	\$47,483
Instructor			9	\$47,483	9	\$47,483
Veterinary Medicine	59	\$100,237	16	\$82,681	75	\$96,492
Assistant Professor	33	\$96,586	12	\$74,013	45	\$90,566
Associate Professor	10	\$120,908	2	\$93,630	12	\$116,362
Instructor	12	\$77,695			12	\$77,695
Professor	4	\$146,312	2	\$123,740	6	\$138,788
Professor	7	\$135,463	5	\$106,102	12	\$123,229
Instructor	48	\$55,264	261	\$47,021	309	\$48,302
Associate Professor	12	\$116,242	10	\$81,770	22	\$100,573
Assistant Professor	58	\$85,596	66	\$58,891	124	\$71,382
University Total	125	\$79,683	342	\$51,192	467	\$58,818

* Employee count is as of 09/30/2015

2016 Mean Salary by Rank, and Basis of Service - Temporary Faculty

	12-Month Appointment		09-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	6	\$77,208	4	\$55,442	10	\$68,502
Assistant Professor	1	\$70,000			1	\$70,000
Instructor	4	\$73,062	3	\$38,422	7	\$58,217
Professor	1	\$101,000	1	\$106,500	2	\$103,750
Business			30	\$49,477	30	\$49,477
Instructor			30	\$49,477	30	\$49,477
Engineering			9	\$58,311	9	\$58,311
Assistant Professor			1	\$80,000	1	\$80,000
Instructor			8	\$55,600	8	\$55,600
Graduate School			4	\$55,314	4	\$55,314
Instructor			4	\$55,314	4	\$55,314
Health and Human Sciences	30	\$49,059	48	\$46,164	78	\$47,278
Assistant Professor	1	\$47,700	1	\$45,000	2	\$46,350
Instructor	27	\$45,235	46	\$45,188	73	\$45,205
Professor	2	\$101,360	1	\$92,250	3	\$98,323
International Programs			1	\$38,020	1	\$38,020
Instructor			1	\$38,020	1	\$38,020
Liberal Arts			88	\$37,938	88	\$37,938
Assistant Professor			1	\$38,000	1	\$38,000
Instructor			87	\$37,937	87	\$37,937
Libraries	1	\$153,324			1	\$153,324
Professor	1	\$153,324			1	\$153,324
Natural Resources-Academic Units	5	\$64,159	4	\$31,500	9	\$49,644
Instructor	5	\$64,159	4	\$31,500	9	\$49,644
Natural Sciences	1	\$72,960	20	\$46,964	21	\$48,201
Assistant Professor	1	\$72,960			1	\$72,960
Instructor			19	\$46,277	19	\$46,277
Professor			1	\$60,000	1	\$60,000
Veterinary Medicine	10	\$150,768			10	\$150,768
Instructor	2	\$82,590			2	\$82,590
Professor	8	\$167,812			8	\$167,812
Professor	12	\$149,962	3	\$86,250	15	\$137,220
Instructor	38	\$52,620	202	\$43,010	240	\$44,532
Assistant Professor	3	\$63,553	3	\$54,333	6	\$58,943
University Total	53	\$75,279	208	\$43,797	261	\$50,190

* Employee count is as of 09/30/2015

2016 Tenure Status by Rank, and Unit - Tenure-Track Faculty

Full Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	8	100%	45	98%	53	98%
Agric Sciences-Agric Experiment Station			3	100%	3	100%
Business	4	100%	23	96%	27	96%
Engineering	6	100%	46	96%	52	96%
Health and Human Sciences	21	100%	16	100%	37	100%
Liberal Arts	28	100%	51	100%	79	100%
Libraries	2	100%			2	100%
Natural Resources-Academic Units	6	83%	30	97%	36	94%
Natural Sciences	29	100%	62	100%	91	100%
Veterinary Medicine	16	100%	63	100%	79	100%
Total	120	99%	339	99%	459	99%

Associate Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	5	100%	21	95%	26	96%
Agric Sciences-Agric Experiment Station			2	100%	2	100%
Business	12	100%	15	100%	27	100%
Engineering	3	67%	28	100%	31	97%
Health and Human Sciences	23	91%	19	100%	42	95%
Liberal Arts	51	100%	45	100%	96	100%
Libraries	10	100%	3	67%	13	92%
Natural Resources-Academic Units	10	100%	13	100%	23	100%
Natural Sciences	18	100%	35	100%	53	100%
Veterinary Medicine	32	84%	29	93%	61	89%
Total	164	95%	210	98%	374	97%

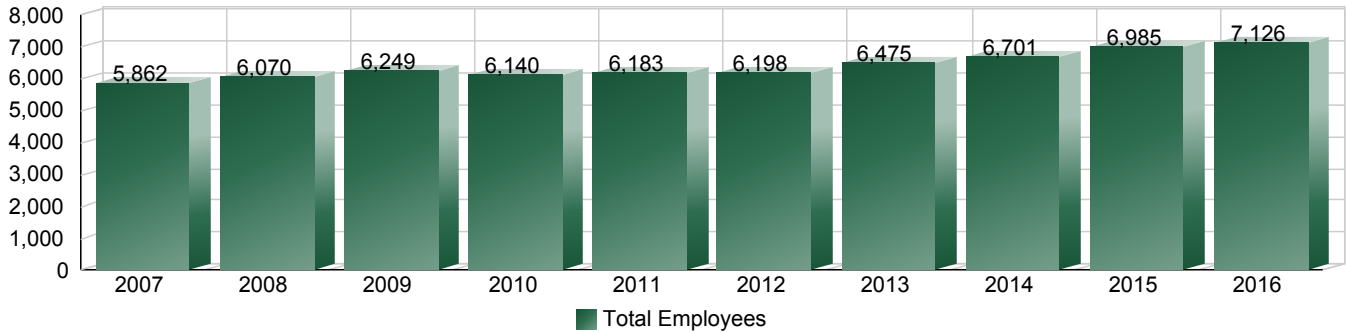
Assistant Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	11		10		21	
Business	6		6		12	
Engineering	7		17		24	
Health and Human Sciences	21		8		29	
Liberal Arts	25		38	3%	63	2%
Libraries	3				3	
Natural Resources-Academic Units	5		5		10	
Natural Sciences	11		22		33	
Veterinary Medicine	22		11		33	
Total	111		117	1%	228	0%

* Employee count is as of 09/30/2015

Employee History

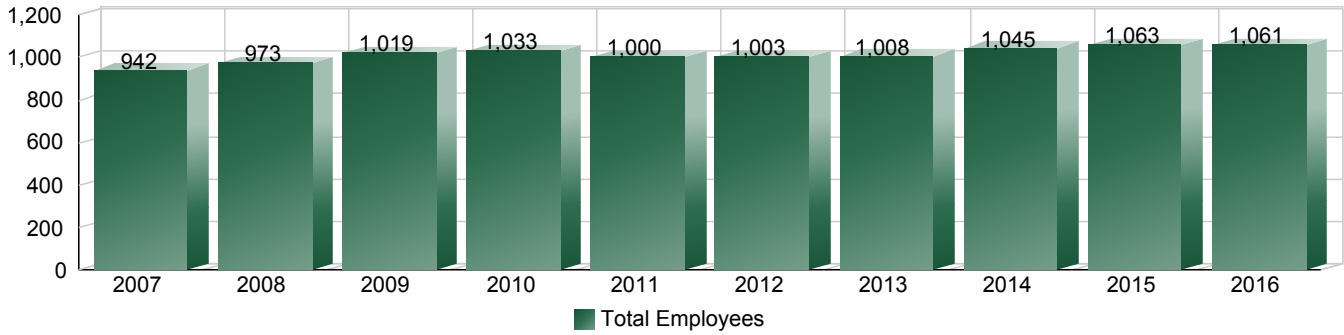
History of University Employees



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Admin Professional	1,172	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257
Research Associate	868	892	903	894	877	866	863	905	981	993
State Classified	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700
Special Faculty	215	346	303	302	331	332	401	425	436	467
Tenure-Track Faculty	942	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061
Other Salaried Employee	136	161	154	127	139	149	116	118	102	122
Post Doctorate	191	200	198	180	175	193	283	260	263	265
Temporary Faculty	303	151	196	182	209	225	253	240	281	261
Asian	184	186	192	203	206	209	227	231	261	252
Black	71	68	81	78	80	81	95	86	97	97
Hawaiian/Pac. Islander	15	13	8	10	22	23	21	22	18	16
Hispanic/Latino	290	417	447	414	413	481	500	484	532	560
International	259	251	258	236	204	194	167	178	167	189
Multi-Racial						54	69	68	89	100
Native American	60	61	61	46	46	43	37	38	37	36
No Response	146	230	263	344	495	123	212	608	270	143
White	4,837	4,844	4,939	4,809	4,717	4,990	5,147	4,986	5,514	5,733
Minority	620	745	789	751	767	891	949	929	1,034	1,061
Non-Minority	5,242	5,325	5,460	5,389	5,416	5,307	5,526	5,772	5,951	6,065
Female	2,978	3,092	3,168	3,111	3,150	3,173	3,352	3,508	3,646	3,746
Male	2,884	2,978	3,081	3,029	3,033	3,025	3,123	3,193	3,339	3,380
Total Employees	5,862	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126

* Employee counts are as of September 30th of every fiscal year

History of University Employees - Tenure-Track Faculty



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Assistant Professor	229	250	290	298	275	255	229	234	227	228
Associate Professor	286	294	310	317	321	332	356	378	388	374
Professor	427	429	419	418	404	416	423	433	448	459
Asian	56	59	64	67	63	72	76	78	86	86
Black	13	12	14	15	16	14	12	12	15	12
Hispanic/Latino	20	34	39	41	42	51	53	52	51	54
International	36	38	49	49	40	25	18	25	23	22
Multi-Racial						7	6	7	10	14
Native American	6	6	5	4	4	2	2	3	5	4
No Response	10		5	39	49	3	7	30	4	
White	801	824	843	818	786	829	834	838	869	869
Minority	95	111	122	127	125	146	149	152	167	170
Non-Minority	847	862	897	906	875	857	859	893	896	891
Female	277	296	326	337	332	342	350	381	389	395
Male	665	677	693	696	668	661	658	664	674	666
Total Employees	942	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061

* Employee counts are as of September 30th of every fiscal year

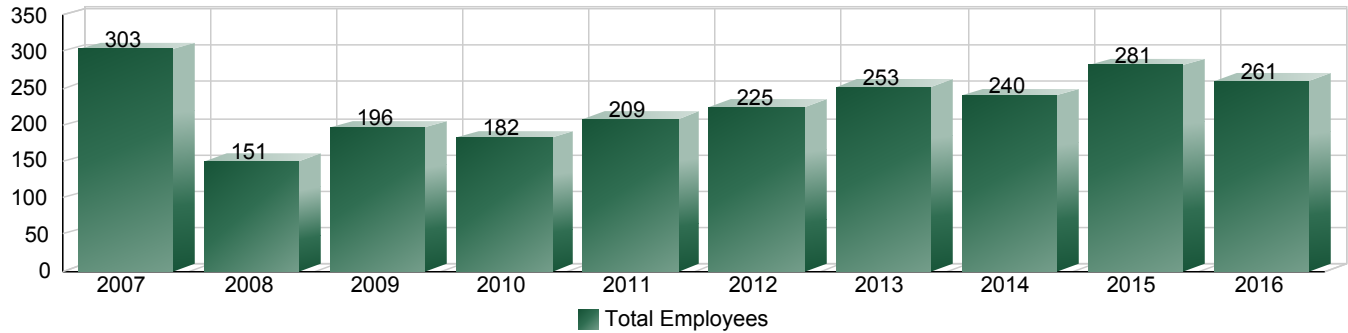
History of University Employees - Special Faculty



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Assistant Professor	93	94	84	88	93	95	111	108	112	124
Associate Professor	14	17	18	21	19	22	19	19	22	22
Instructor	47	221	187	180	202	205	262	288	289	309
Lecturer	46									
Professor	15	14	14	13	17	10	9	10	13	12
Asian	16	16	18	16	18	17	17	16	17	19
Black	1					1	3	2	2	2
Hawaiian/Pac. Islander										1
Hispanic/Latino	5	12	8	8	10	12	21	21	20	21
International	10	13	13	15	11	6	4	8	10	11
Multi-Racial						1	3	3	6	6
Native American	2	1	2	2	4	2	2	1		
No Response	2		23	21	30		15	34	11	
White	179	304	239	240	258	293	336	340	370	407
Minority	24	29	28	26	32	33	46	43	45	49
Non-Minority	191	317	275	276	299	299	355	382	391	418
Female	127	203	176	173	197	203	253	263	265	286
Male	88	143	127	129	134	129	148	162	171	181
Total Employees	215	346	303	302	331	332	401	425	436	467

* Employee counts are as of September 30th of every fiscal year

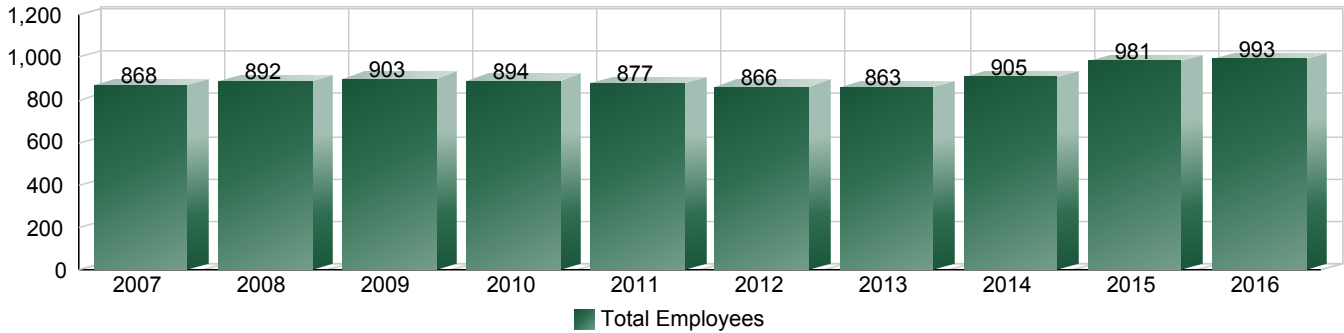
History of University Employees - Temporary Faculty



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Assistant Professor	16	8	13	7	6	8	9	5	3	6
Associate Professor	2	2	3	1	3	2	2	2	3	
Instructor	249	132	173	169	192	204	231	222	261	240
Lecturer	22									
Professor	14	9	7	5	8	11	11	11	14	15
Asian	6	3	1	2	3	3	2	8	5	4
Black	1	1			1		3	2	2	1
Hispanic/Latino	5	4	10	4	4	7	6	5	7	9
International	11		7	3	7	5	2	3	2	7
Multi-Racial						1	1			2
Native American	1		1	1						1
No Response	5	18	24	27	35	3	29	58	72	6
White	274	125	153	145	159	206	210	164	193	231
Non-Minority	290	143	184	175	201	214	241	225	267	244
Minority	13	8	12	7	8	11	12	15	14	17
Female	170	84	105	103	121	121	143	139	164	141
Male	133	67	91	79	88	104	110	101	117	120
Total Employees	303	151	196	182	209	225	253	240	281	261

* Employee counts are as of September 30th of every fiscal year

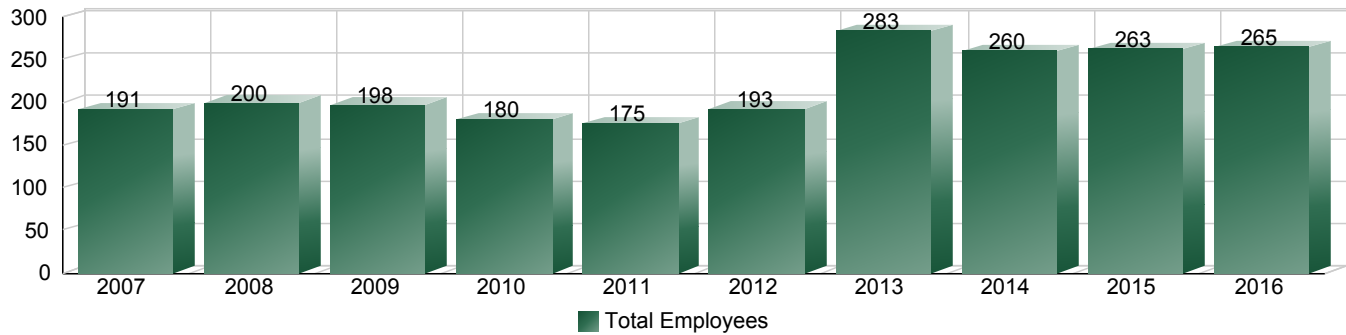
History of University Employees - Research Associate



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Research Associate I	230	237	241	242	251	233	212	228	245	225
Research Associate II	236	245	258	270	262	261	273	286	321	346
Research Associate III	242	250	256	239	218	226	232	235	255	260
Research Associate IV	101	98	88	87	86	91	87	96	104	106
Sr Research Associate	58	61	59	56	60	55	59	60	56	56
Visiting Research Associa	1	1	1							
Asian	34	39	32	34	38	32	37	39	45	41
Black	7	5	6	6	6	11	11	12	16	10
Hawaiian/Pac. Islander	4	3	3	3	3	5	5	6	6	4
Hispanic/Latino	14	20	24	23	22	34	35	38	39	40
International	24	29	23	24	20	20	19	15	17	19
Multi-Racial						6	8	9	13	13
Native American	8	8	8	8	7	7	5	5	4	5
No Response	14	35	44	51	77	12	16	56	16	7
White	763	753	763	745	704	739	727	725	825	854
Minority	67	75	73	74	76	95	101	109	123	113
Non-Minority	801	817	830	820	801	771	762	796	858	880
Male	502	499	484	490	464	449	453	473	532	535
Female	366	393	419	404	413	417	410	432	449	458
Total Employees	868	892	903	894	877	866	863	905	981	993

* Employee counts are as of September 30th of every fiscal year

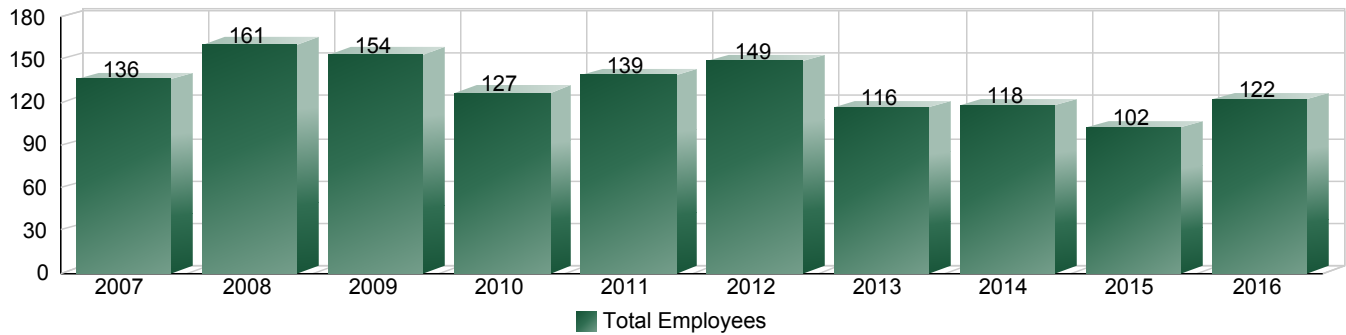
History of University Employees - Post Doctorate



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
FGT Postdoctoral							14	13	10	9
Postdoctoral Fellow	191	200	198	180	175	193	269	247	253	256
Asian	1	4	5	9	5	10	18	12	17	13
Black		1				1	1		1	1
Hawaiian/Pac. Islander					1	2	1	2	1	
Hispanic/Latino	3	5	4	4	4	6	8	8	7	8
International	117	110	99	83	78	83	85	84	72	78
Multi-Racial						3	3			
Native American	1	2	1			1				
No Response	10	10	20	25	30	4	42	66	60	80
White	59	68	69	59	57	83	125	88	105	85
Non-Minority	186	188	188	167	165	170	252	238	237	243
Minority	5	12	10	13	10	23	31	22	26	22
Female	61	63	65	72	66	74	124	114	129	141
Male	130	137	133	108	109	119	159	146	134	124
Total Employees	191	200	198	180	175	193	283	260	263	265

* Employee counts are as of September 30th of every fiscal year

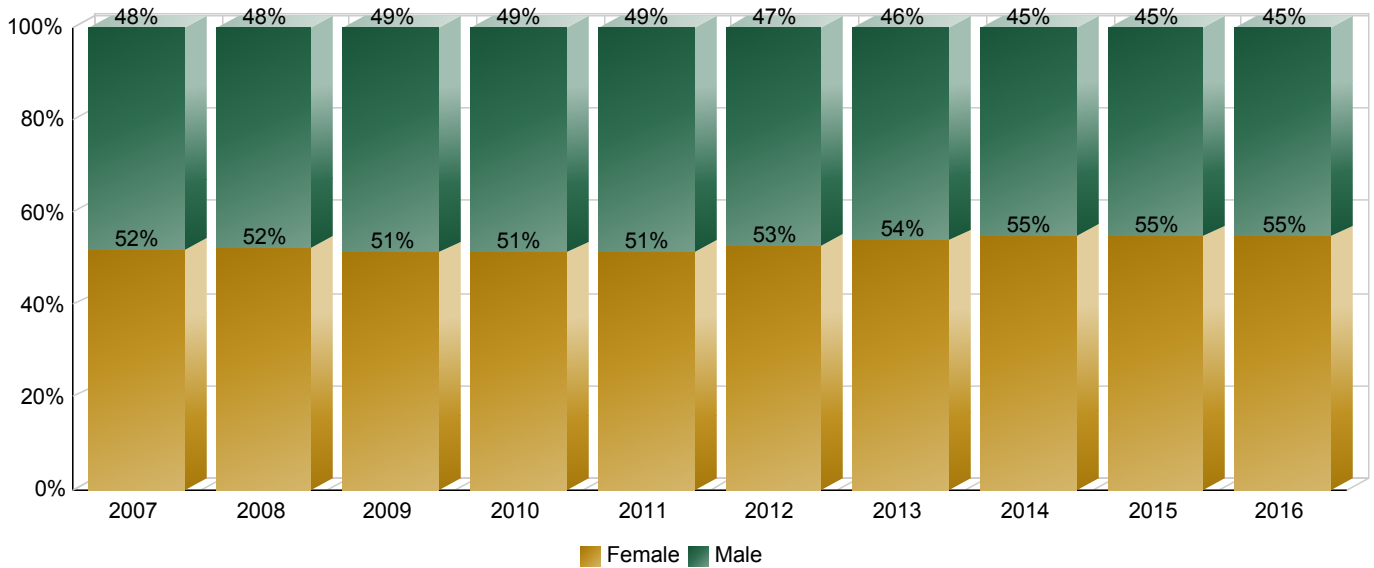
History of University Employees - Other Salaried Employee



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Clinical Psychology Inter	4	4	4	4	4	6	4	4	4	8
Fellowship Grant Trainee	87	103	95	68	77	85				
FGT Predoctoral							100	101	84	99
Intern							1			
Veterinary Intern	10	13	13	11	10	11	11	13	14	15
Veterinary Resident	35	41	42	44	48	47				
Asian	7	4	4	5	5	2	3	2	1	5
Black	2	1	4	1	2	2	3	1	1	3
Hawaiian/Pac. Islander	1									
Hispanic/Latino	8	17	16	8	5	6	11	9	8	10
International	2	11	7	5	5	6	2	3	3	3
Multi-Racial							1	1	3	2
Native American	3	7	9	2	2	2	1	1	1	1
No Response	13	9	11	22	27	47	34	34	25	42
White	100	112	103	84	93	84	61	67	60	56
Minority	21	29	33	16	14	12	19	14	14	21
Non-Minority	115	132	121	111	125	137	97	104	88	101
Female	71	92	87	80	78	81	62	68	61	78
Male	65	69	67	47	61	68	54	50	41	44
Total Employees	136	161	154	127	139	149	116	118	102	122

* Employee counts are as of September 30th of every fiscal year

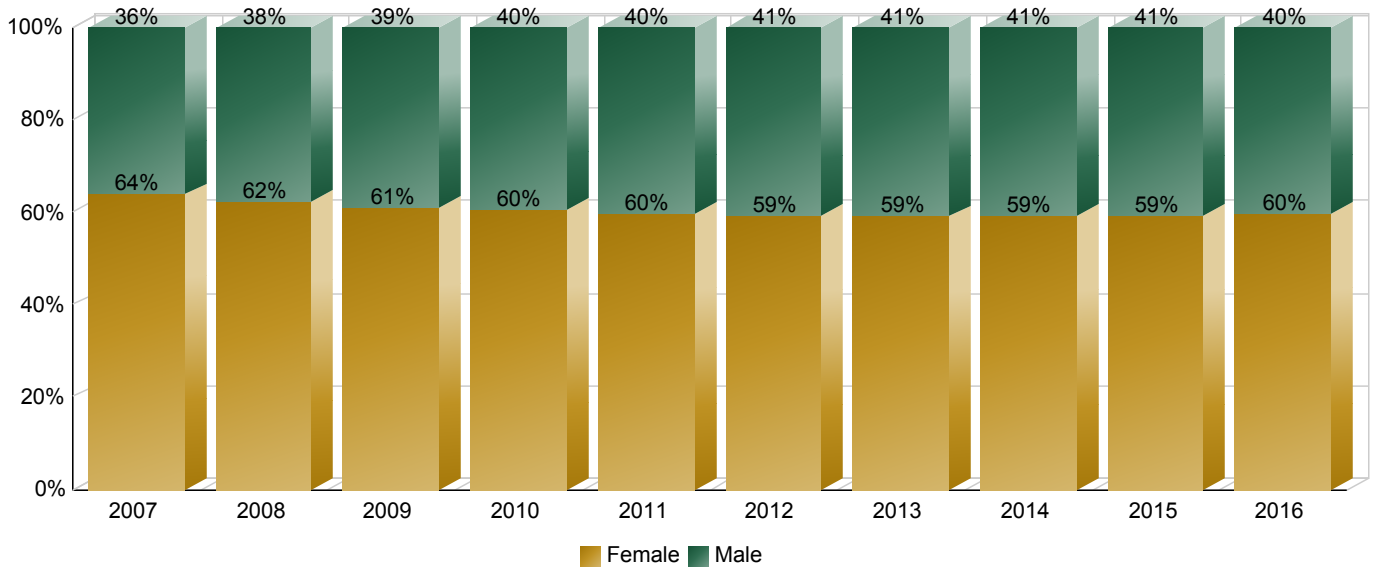
History of University Employees - Admin Professional



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Asian	33	32	37	39	43	46	48	53	65	60
Black	25	29	35	33	35	35	42	45	48	55
Hawaiian/Pac. Islander				1	1	3	3	3	9	9
Hispanic/Latino	42	65	67	61	63	88	100	105	131	141
International	54	46	56	52	38	43	34	37	37	46
Multi-Racial						17	22	25	36	40
Native American	10	9	11	8	9	10	11	12	11	9
No Response	19	84	76	107	155	25	30	166	48	8
White	989	990	1,073	1,061	1,073	1,223	1,351	1,498	1,781	1,889
Minority	110	135	150	142	151	199	226	243	300	314
Non-Minority	1,062	1,120	1,205	1,220	1,266	1,291	1,415	1,701	1,866	1,943
Female	609	657	694	697	729	786	884	1,066	1,184	1,235
Male	563	598	661	665	688	704	757	878	982	1,022
Total Employees	1,172	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257

* Employee counts are as of September 30th of every fiscal year

History of University Employees - State Classified



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Asian	31	29	31	31	31	27	26	23	25	24
Black	22	19	22	23	20	17	20	12	12	13
Hawaiian/Pac. Islander	10	10	5	6	17	13	12	11	2	2
Hispanic/Latino	193	260	279	265	263	277	266	246	269	277
International	5	4	4	5	5	6	3	3	3	3
Multi-Racial						19	25	23	21	23
Native American	29	28	24	21	20	19	16	16	16	16
No Response	73	74	60	52	92	29	39	164	34	
White	1,672	1,668	1,696	1,657	1,587	1,533	1,503	1,266	1,311	1,342
Minority	285	346	361	346	351	372	365	331	345	355
Non-Minority	1,750	1,746	1,760	1,714	1,684	1,568	1,545	1,433	1,348	1,345
Female	1,297	1,304	1,296	1,245	1,214	1,149	1,126	1,045	1,005	1,012
Male	738	788	825	815	821	791	784	719	688	688
Total Employees	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700

* Employee counts are as of September 30th of every fiscal year

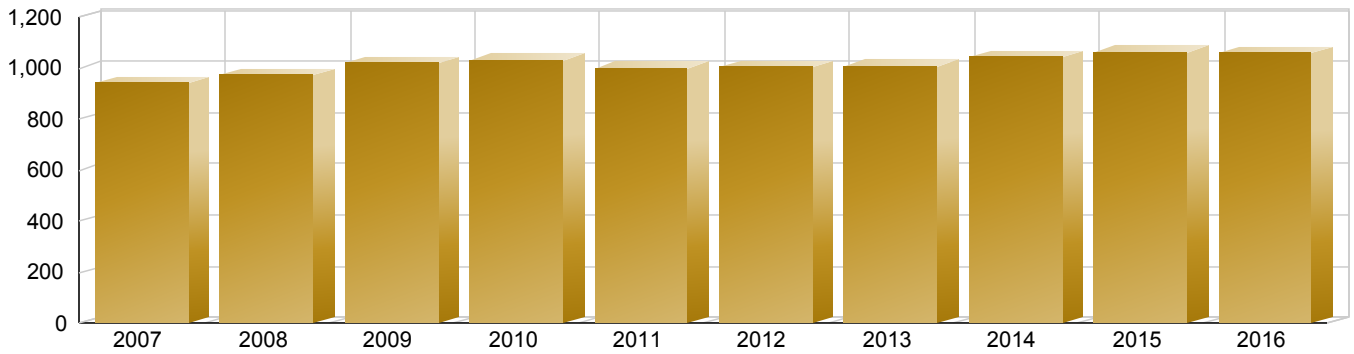
University Employee History by Unit - All Employees

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies	376	386	392	390	401	388	372	356	366	363
Agric Sciences-Agric Experiment Station	48	51	62	64	54	58	58	56	64	66
Natural Resources-Colo State Forest Svc	120	128	129	136	146	144	107	97	100	96
VP Engagement-CSU Extension	208	207	201	190	201	186	207	203	202	201
2-Colleges	3,530	3,632	3,703	3,640	3,681	3,728	3,954	4,067	4,245	4,314
Agricultural Sciences-Academic Units	267	268	269	268	280	266	267	265	268	260
Business	127	140	154	162	170	185	210	228	246	223
Engineering	455	454	476	477	489	498	545	547	545	546
Health and Human Sciences	290	324	333	333	336	357	384	383	403	384
Liberal Arts	519	514	522	514	534	534	589	622	630	656
Natural Resources-Academic Units	511	548	551	550	527	537	558	601	665	718
Natural Sciences	467	461	473	458	459	476	501	494	505	509
Veterinary Medicine	894	923	925	878	886	875	900	927	983	1,018
3-Administration	1,956	2,052	2,154	2,110	2,101	2,082	2,149	2,278	2,374	2,449
Accounting Pools, Central, Other	12									
Administrative Communications			3	3	3	3	3	2	2	2
Executive Vice President			2							
Graduate School	10	15	16	14	16	15	15	17	21	22
International Programs				22	23	25	26	31	29	36
Libraries	99	103	103	99	135	127	120	123	127	132
President's Office - Equal Opportunity	6	6	9							
President's Office-Alumni Relations	12	11	15	13						
President's Office-Athletics	80	82	82	82	79	84	89	104	111	112
President's Office-Athletic Compliance							2	2	2	3
President's Office-President	7	8	8	6	6	5	6	6	6	7
President's Office-Real Estate Office							1	1	1	
President's Office-VP Diversity					1	2	2	2	4	4
Provost + Executive Vice President	18	76	11	14	15	18	23	29	35	44
Public Safety			86							43
University Advancement	38	51	57	60	72	71	71	78	88	93
VP Engagement	59	68	65	42	42	47	54	62	66	71
VP Enrollment + Access	147	165	176	162	163	155	163	154	165	171
VP External Relations	62	68	71	68	60	56	56	56	64	63
VP Faculty + Academic Affairs		7	12	13	16	18	22	24	26	25
VP Finance			61	56						
VP Information Technology	108	123	123	121	69	69	66	66	64	58
VP Research	89	82	98	103	98	91	100	125	141	147
VP Student Affairs	628	636	654	656	672	666	687	723	741	756
VP Undergraduate Affairs	36	38	41	40	40	40	43	47	49	50
VP University Operations	545	513	461	536	591	590	600	626	632	610
Total	5,862	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126

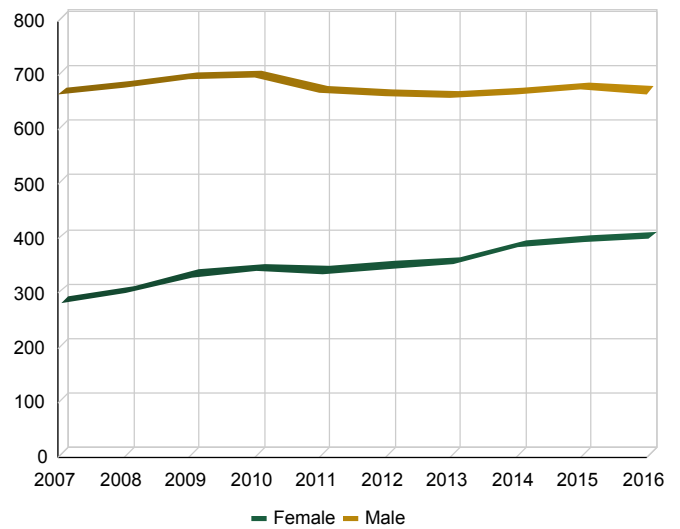
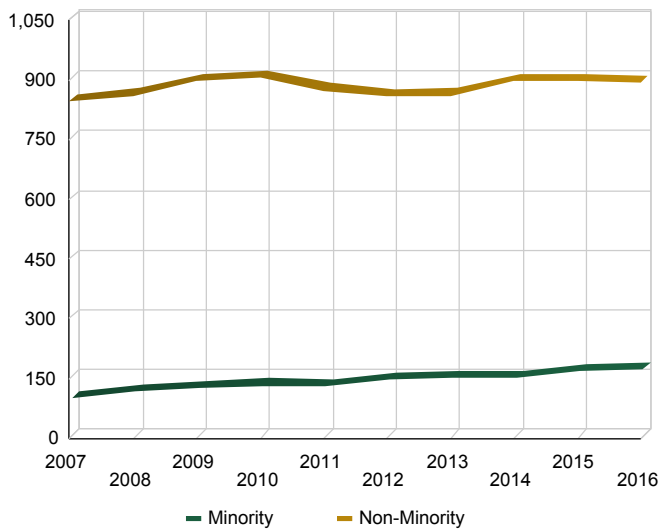
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Tenure-Track Faculty

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies			6	6					6	5
Agric Sciences-Agric Experiment Station			6	6					6	5
2-Colleges	916	947	986	1,002	980	982	988	1,027	1,037	1,038
Agricultural Sciences-Academic Units	90	95	96	97	103	104	108	104	96	100
Business	49	48	57	62	59	63	63	65	68	66
Engineering	89	92	103	108	101	100	101	105	108	107
Health and Human Sciences	100	103	111	113	109	103	105	111	104	108
Liberal Arts	218	224	232	233	226	218	219	234	238	238
Natural Resources-Academic Units	59	60	60	61	60	61	61	61	66	69
Natural Sciences	166	170	177	175	169	172	170	175	181	177
Veterinary Medicine	145	155	150	153	153	161	161	172	176	173
3-Administration	26	26	27	25	20	21	20	18	20	18
Libraries	26	26	27	25	20	21	20	18	20	18
Total	942	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061



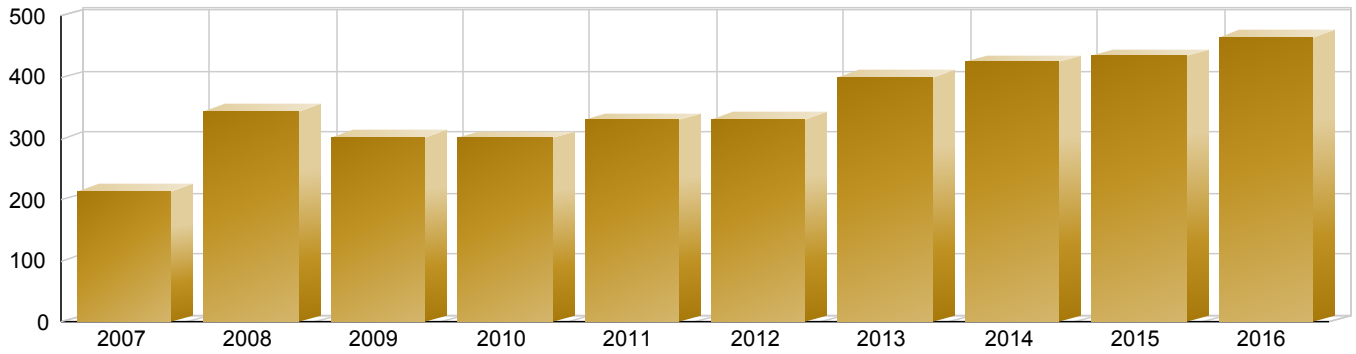
Tenure-Track Faculty



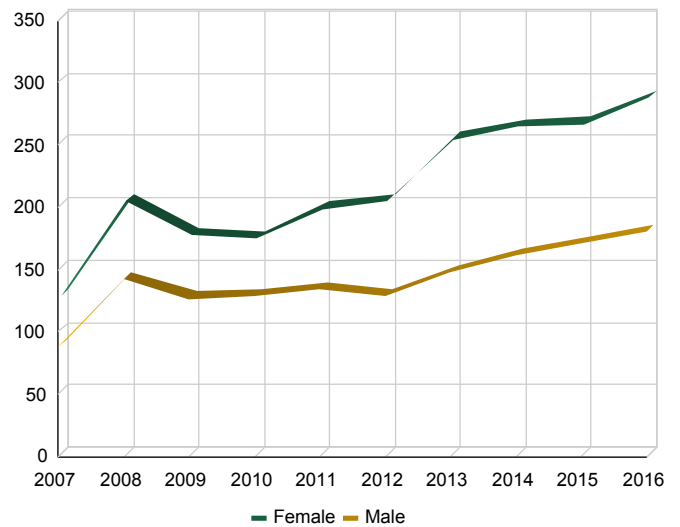
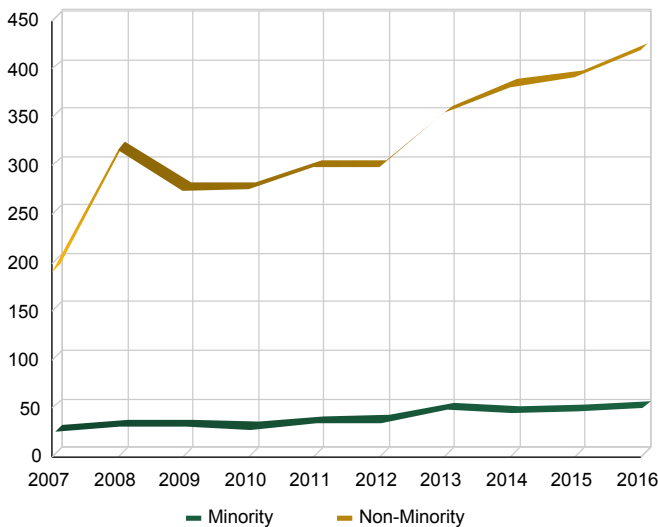
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Special Faculty

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies								1	1	1
Agric Sciences-Agric Experiment Station								1	1	1
2-Colleges	205	338	295	295	323	324	394	414	425	453
Agricultural Sciences-Academic Units	18	15	15	17	18	17	17	18	20	16
Business	13	12	10	11	11	11	10	18	22	23
Engineering	2	3	2	2	5	6	7	9	11	10
Health and Human Sciences	28	29	28	32	40	47	58	59	63	60
Liberal Arts	45	189	150	143	156	161	213	219	212	224
Natural Resources-Academic Units	6	3	3	4	5	4	5	8	8	9
Natural Sciences	21	17	16	16	17	20	25	26	31	36
Veterinary Medicine	72	70	71	70	71	58	59	57	58	75
3-Administration	10	8	8	7	8	8	7	10	10	13
Libraries	4	2	2	1	2	2	1	3	3	4
VP Undergraduate Affairs	6	6	6	6	6	6	6	7	7	9
Total	215	346	303	302	331	332	401	425	436	467



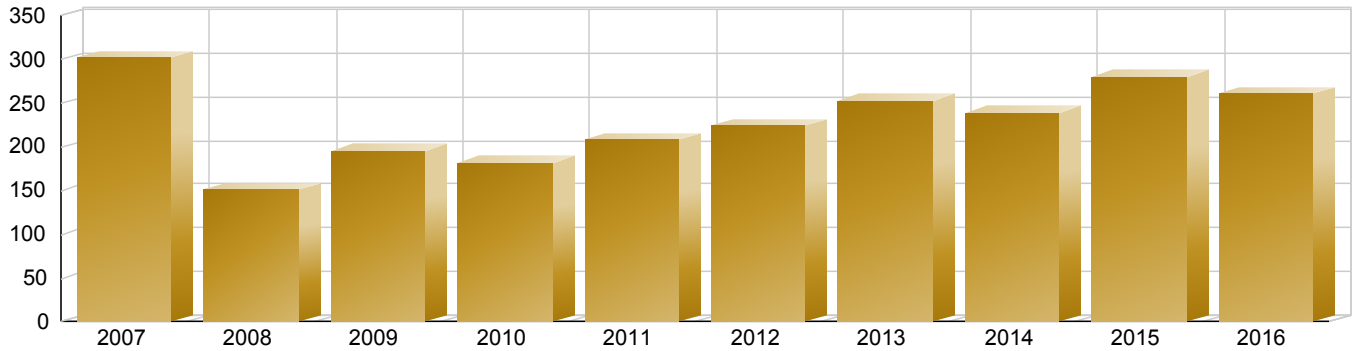
Special Faculty



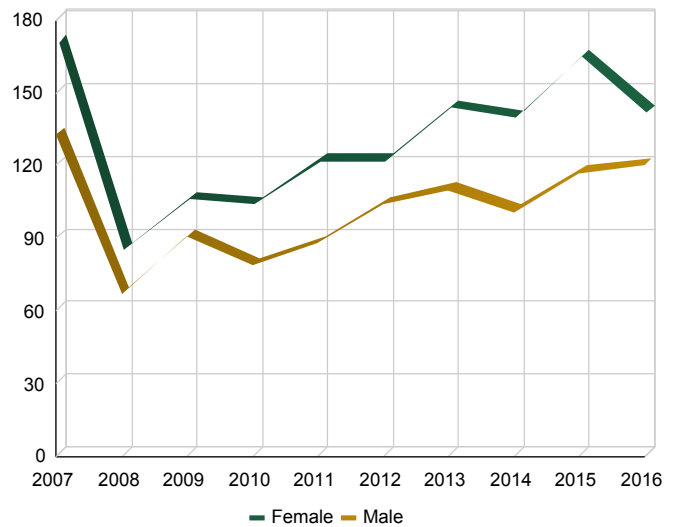
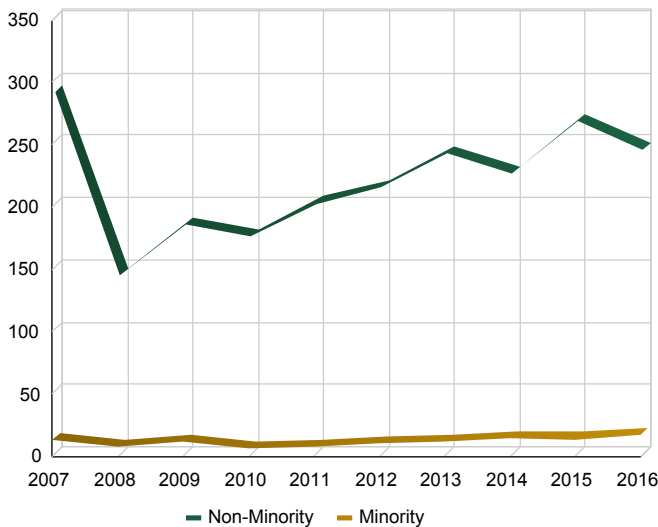
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Temporary Faculty

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
2-Colleges	297	146	193	181	206	222	250	238	277	255
Agricultural Sciences-Academic Units	3	2	6	5	4	4	4	7	8	10
Business	27	29	24	20	29	31	34	35	38	30
Engineering	9	6	6	8	7	8	6	8	10	9
Health and Human Sciences	54	71	75	70	75	83	99	89	104	78
Liberal Arts	179	15	53	53	65	71	71	69	79	88
Natural Resources-Academic Units	3	2	2		1	2	6	4	6	9
Natural Sciences	18	18	23	21	23	18	24	20	24	21
Veterinary Medicine	4	3	4	4	2	5	6	6	8	10
3-Administration	6	5	3	1	3	3	3	2	4	6
Graduate School									2	4
International Programs					1	1	1			1
Libraries						1	1	1	1	1
VP Engagement	6	5	1	1	2	1	1	1	1	
VP Undergraduate Affairs			2							
Total	303	151	196	182	209	225	253	240	281	261



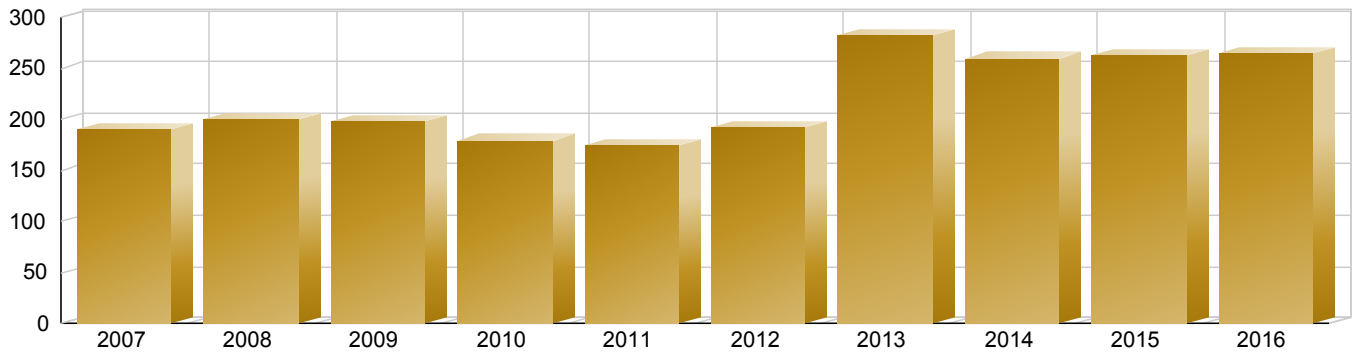
Temporary Faculty



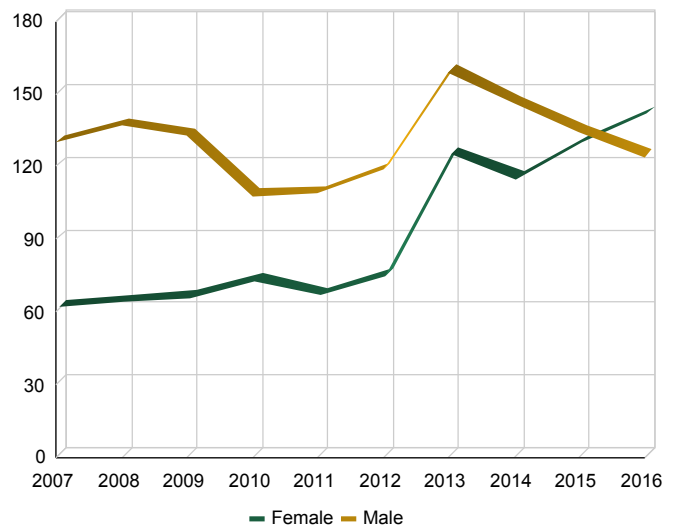
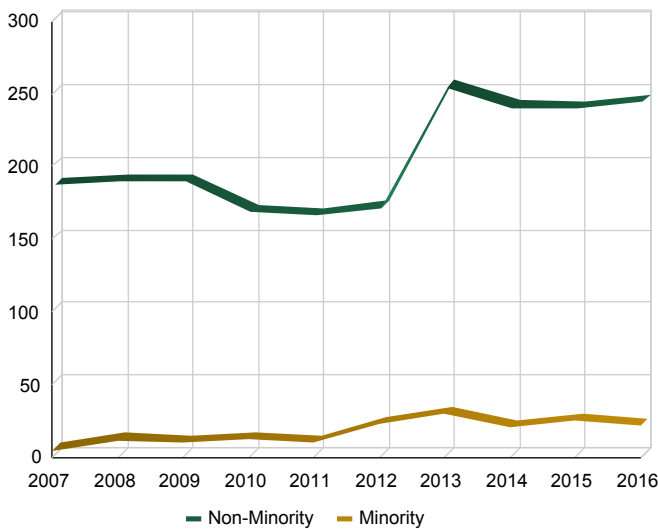
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Post Doctorate

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies					1	1	2	1	1	1
Agric Sciences-Agric Experiment Station					1	1	2	1	1	1
2-Colleges	190	200	196	178	174	190	279	257	259	260
Agricultural Sciences-Academic Units	10	15	15	14	13	18	17	11	13	9
Engineering	27	33	34	33	30	30	38	39	35	33
Health and Human Sciences	1	1	2	3	1	1	1		2	1
Natural Resources-Academic Units	10	9	14	15	14	18	24	21	27	29
Natural Sciences	84	75	68	63	64	76	83	69	52	60
Veterinary Medicine	58	67	63	50	52	47	116	117	130	128
3-Administration	1		2	2		2	2	2	3	4
VP Research	1		1	1		1	1		1	1
VP Student Affairs			1	1		1	1	2	2	3
Total	191	200	198	180	175	193	283	260	263	265

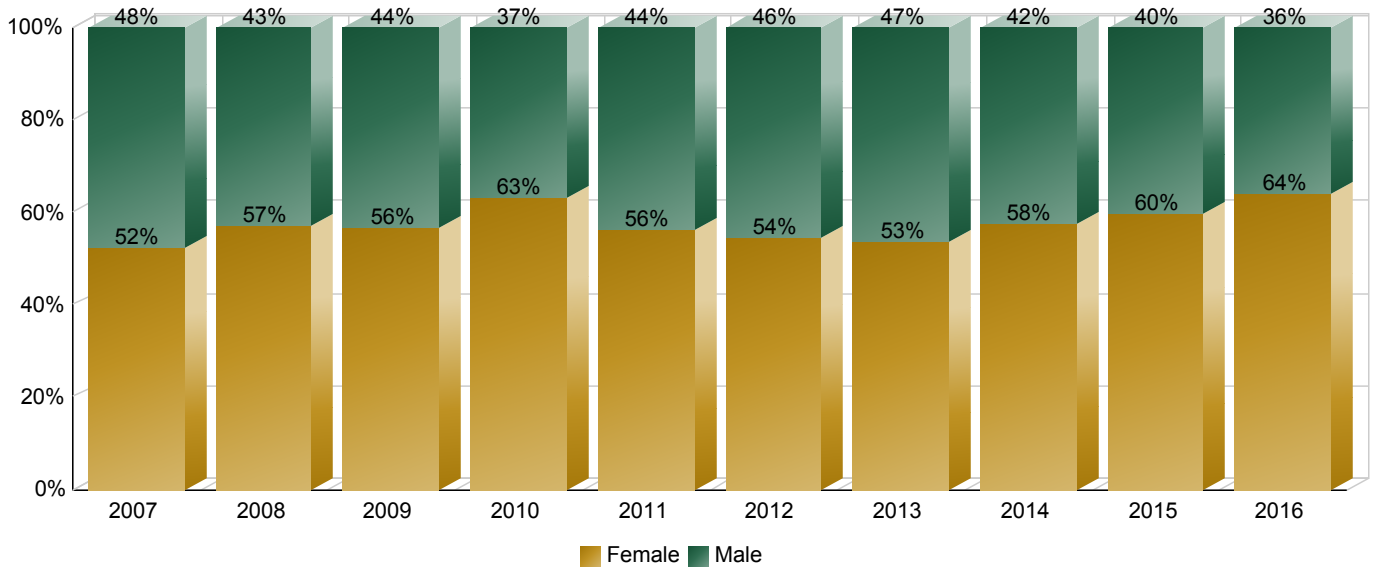


Post Doctorate



* Employee counts are as of September 30th of every fiscal year

History of University Employees - Other Salaried Employee



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Asian	7	4	4	5	5	2	3	2	1	5
Black	2	1	4	1	2	2	3	1	1	3
Hawaiian/Pac. Islander	1									
Hispanic/Latino	8	17	16	8	5	6	11	9	8	10
International	2	11	7	5	5	6	2	3	3	3
Multi-Racial							1	1	3	2
Native American	3	7	9	2	2	2	1	1	1	1
No Response	13	9	11	22	27	47	34	34	25	42
White	100	112	103	84	93	84	61	67	60	56
Minority	21	29	33	16	14	12	19	14	14	21
Non-Minority	115	132	121	111	125	137	97	104	88	101
Female	71	92	87	80	78	81	62	68	61	78
Male	65	69	67	47	61	68	54	50	41	44
Total Employees	136	161	154	127	139	149	116	118	102	122

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Research Associate

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies	26	28	30	34	30	37	36	34	34	33
Agric Sciences-Agric Experiment Station	23	25	26	28	26	33	32	32	31	31
Natural Resources-Colo State Forest Svc				1						
VP Engagement-CSU Extension	3	3	4	5	4	4	4	2	3	2
2-Colleges	832	853	856	839	825	808	805	840	907	918
Agricultural Sciences-Academic Units	80	81	73	64	75	69	66	60	61	56
Business	1	2	3	2	3	4	11	8	5	1
Engineering	173	147	155	158	157	148	152	152	160	154
Health and Human Sciences	36	41	39	34	38	43	39	38	36	40
Liberal Arts	8	9	9	6	8	4	3	3	4	7
Natural Resources-Academic Units	332	369	365	368	328	335	336	382	443	474
Natural Sciences	36	38	40	48	54	47	55	48	55	50
Veterinary Medicine	166	166	172	159	162	158	143	149	143	136
3-Administration	10	11	17	21	22	21	22	31	40	42
Libraries								1	1	1
Provost + Executive Vice President										1
Public Safety			5							
VP Engagement		1	1	3	4	5	4	3	2	2
VP Research	5	5	11	13	14	12	14	22	32	35
VP University Operations	5	5		5	4	4	4	5	5	3
Total	868	892	903	894	877	866	863	905	981	993

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Admin Professional

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies	285	280	272	263	283	270	265	250	263	267
Agric Sciences-Agric Experiment Station	15	15	15	15	13	14	15	14	17	20
Natural Resources-Colo State Forest Svc	93	91	90	91	100	100	83	72	79	77
VP Engagement-CSU Extension	177	174	167	157	170	156	167	164	167	170
2-Colleges	420	444	492	513	532	585	657	754	834	866
Agricultural Sciences-Academic Units	33	34	35	36	34	32	33	47	51	50
Business	23	34	44	53	54	62	77	91	103	92
Engineering	109	114	124	118	129	142	164	171	171	179
Health and Human Sciences	36	40	38	44	39	50	61	66	75	75
Liberal Arts	32	37	38	41	46	45	47	65	65	65
Natural Resources-Academic Units	45	49	53	48	48	51	54	63	88	110
Natural Sciences	58	58	67	74	73	84	86	98	102	107
Veterinary Medicine	84	78	93	99	109	119	135	153	179	188
3-Administration	467	531	591	586	602	635	719	940	1,069	1,124
Accounting Pools, Central, Other	2									
Administrative Communications			3	3	3	3	3	2	2	2
Executive Vice President			2							
Graduate School	3	7	9	7	7	6	5	8	10	9
International Programs				17	18	19	20	25	24	28
Libraries	15	22	20	20	24	24	25	39	43	48
President's Office - Equal Opportunity	3	3	6							
President's Office-Alumni Relations	11	9	13	12						
President's Office-Athletics	70	74	75	76	75	80	87	102	109	110
President's Office-Athletic Compliance							2	2	2	3
President's Office-President	7	6	6	4	4	5	5	5	5	5
President's Office-Real Estate Office								1	1	
President's Office-VP Diversity					1	2	2	2	3	3
Provost + Executive Vice President	12	13	8	11	12	16	21	26	33	40
Public Safety			9							5
University Advancement	19	32	39	43	55	55	55	64	75	83
VP Engagement	34	41	42	22	21	25	36	47	51	57
VP Enrollment + Access	38	49	60	47	51	50	56	80	102	114
VP External Relations	13	18	19	18	18	18	19	31	42	43
VP Faculty + Academic Affairs		6	11	12	15	17	21	23	25	22
VP Finance			10	9						
VP Information Technology	9	8	8	7	2	6	7	23	24	22
VP Research	25	29	34	36	35	35	44	68	81	84
VP Student Affairs	155	165	167	172	181	189	222	263	288	303
VP Undergraduate Affairs	22	24	25	26	27	27	30	33	35	34
VP University Operations	29	25	25	44	53	58	59	96	114	109
Total	1,172	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - State Classified

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1-Agencies	65	78	80	83	84	80	69	70	61	56
Agric Sciences-Agric Experiment Station	10	11	11	11	11	10	9	8	8	8
Natural Resources-Colo State Forest Svc	27	37	39	44	46	44	24	25	21	19
VP Engagement-CSU Extension	28	30	30	28	27	26	36	37	32	29
2-Colleges	538	547	539	513	509	474	469	423	408	410
Agricultural Sciences-Academic Units	31	25	27	24	22	20	20	16	17	19
Business	14	15	16	14	14	14	15	11	10	11
Engineering	40	42	45	43	40	33	27	23	20	20
Health and Human Sciences	35	39	40	37	34	30	20	20	18	20
Liberal Arts	37	40	40	38	33	35	36	32	32	34
Natural Resources-Academic Units	50	48	44	48	65	55	58	48	20	11
Natural Sciences	57	54	53	48	50	45	47	44	47	44
Veterinary Medicine	274	284	274	261	251	242	246	229	244	251
3-Administration	1,432	1,467	1,502	1,464	1,442	1,386	1,372	1,271	1,224	1,234
Accounting Pools, Central, Other	10									
Graduate School	7	8	7	7	9	9	10	9	9	9
International Programs				5	4	5	5	6	5	7
Libraries	54	53	54	53	89	79	73	61	59	60
President's Office - Equal Opportunity	3	3	3							
President's Office-Alumni Relations	1	2	2	1						
President's Office-Athletics	10	8	7	6	4	4	2	2	2	2
President's Office-President		2	2	2	2		1	1	1	2
President's Office-Real Estate Office							1			
President's Office-VP Diversity									1	1
Provost + Executive Vice President	6	63	3	3	3	2	2	3	2	3
Public Safety			72							38
University Advancement	19	19	18	17	17	16	16	14	13	10
VP Engagement	19	21	21	16	15	16	13	11	12	12
VP Enrollment + Access	109	116	116	115	112	105	107	74	63	57
VP External Relations	49	50	52	50	42	38	37	25	22	20
VP Faculty + Academic Affairs		1	1	1	1	1	1	1	1	3
VP Finance			51	47						
VP Information Technology	99	115	115	114	67	63	59	43	40	36
VP Research	58	48	52	53	49	43	41	35	27	27
VP Student Affairs	469	467	482	479	487	470	460	454	447	442
VP Undergraduate Affairs	8	8	8	8	7	7	7	7	7	7
VP University Operations	511	483	436	487	534	528	537	525	513	498
Total	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700

* Employee counts are as of September 30th of every fiscal year

History of Minority Tenure-Track Faculty by Unit

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences-Academic Units	6%	7%	9%	11%	11%	13%	15%	14%	11%	11%
Business	8%	8%	9%	8%	8%	13%	13%	12%	13%	12%
Engineering	21%	22%	21%	21%	25%	26%	26%	22%	23%	22%
Health and Human Sciences	12%	13%	13%	14%	14%	14%	11%	11%	10%	15%
Liberal Arts	10%	12%	14%	12%	12%	14%	14%	13%	16%	16%
Libraries	4%	4%	7%	8%	10%	10%	10%	11%	15%	17%
Natural Resources-Academic Units	7%	12%	10%	11%	12%	11%	13%	13%	12%	12%
Natural Sciences	12%	14%	14%	15%	15%	17%	18%	18%	20%	21%
Veterinary Medicine	6%	6%	5%	5%	5%	7%	9%	10%	10%	11%
Agric Sciences-Agric Experiment Station									50%	40%
University Summary	10%	11%	12%	12%	12%	14%	14%	14%	15%	16%

History of Full Professors as a Percentage of Tenure-Track Faculty

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences-Academic Units	54%	53%	50%	51%	51%	53%	55%	59%	56%	53%
Agric Sciences-Agric Experiment Station			83%	83%					50%	60%
Business	37%	33%	28%	31%	32%	33%	35%	34%	35%	41%
Engineering	61%	59%	54%	52%	49%	49%	49%	44%	48%	49%
Health and Human Sciences	42%	43%	40%	37%	36%	36%	37%	33%	38%	34%
Liberal Arts	34%	33%	31%	31%	29%	33%	32%	32%	32%	33%
Libraries	12%	15%	15%	16%	15%	10%	15%	11%	10%	11%
Natural Resources-Academic Units	51%	47%	45%	43%	42%	41%	44%	46%	52%	52%
Natural Sciences	52%	49%	46%	45%	48%	48%	48%	47%	48%	51%
Veterinary Medicine	48%	48%	44%	43%	45%	45%	44%	47%	45%	46%
University Summary	45%	44%	41%	40%	40%	41%	42%	41%	42%	43%

* Employee counts are as of September 30th of every fiscal year

History of Mean Tenure-Track Faculty Salary by Rank and Basis of Service

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
09-Month Appointment	\$78,801	\$82,312	\$86,092	\$86,088	\$85,862	\$86,612	\$90,665	\$92,995	\$95,782	\$98,133
Assistant Professor	\$60,948	\$64,139	\$67,868	\$68,800	\$68,443	\$70,185	\$73,803	\$75,669	\$77,485	\$78,278
Associate Professor	\$71,049	\$75,421	\$80,384	\$79,952	\$79,532	\$78,964	\$81,628	\$84,528	\$86,114	\$88,143
Professor	\$94,904	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	\$115,631	\$118,180
12-Month Appointment	\$105,456	\$112,854	\$117,971	\$118,810	\$121,044	\$122,155	\$126,306	\$132,705	\$136,602	\$141,842
Assistant Professor	\$72,042	\$78,655	\$84,766	\$85,158	\$83,694	\$88,405	\$94,433	\$101,651	\$102,628	\$107,258
Associate Professor	\$91,559	\$96,946	\$99,628	\$100,290	\$99,324	\$94,890	\$96,761	\$99,730	\$102,949	\$107,525
Professor	\$124,026	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	\$163,275	\$169,851
University Summary	\$83,809	\$88,276	\$91,849	\$91,885	\$91,984	\$93,062	\$96,923	\$99,645	\$102,655	\$105,383

History of Tenure-Track Faculty by Rank and Gender

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Female	277	296	326	337	332	342	350	381	389	395
Assistant Professor	98	111	130	134	124	119	106	110	109	111
Associate Professor	98	101	110	115	115	128	138	162	164	164
Professor	81	84	86	88	93	95	106	109	116	120
Male	665	677	693	696	668	661	658	664	674	666
Assistant Professor	131	139	160	164	151	136	123	124	118	117
Associate Professor	188	193	200	202	206	204	218	216	224	210
Professor	346	345	333	330	311	321	317	324	332	339
Total Tenure-Track Faculty	942	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061

History of Percentage of Faculty with Tenure

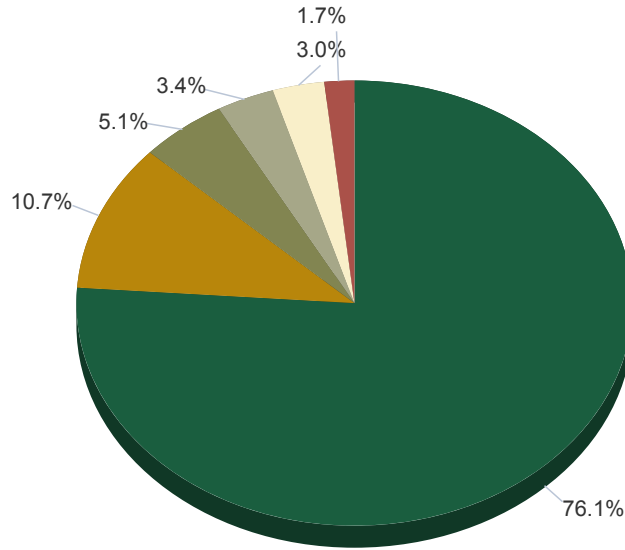
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Assistant Professor	3%	2%	1%	1%	1%	1%	1%	1%	1%	0%
Associate Professor	93%	93%	93%	94%	94%	96%	96%	96%	96%	97%
Professor	99%	99%	99%	99%	99%	98%	99%	99%	100%	99%

* Employee counts are as of September 30th of every fiscal year

Employee FTE

University Employees FTE by Fund - Fiscal Year 2015

Tenure-Track Faculty



FTE

- Education & General
- Professional Veterinary Medicine
- Sponsored Programs
- Experiment Station
- Other Funds
- Extension Service

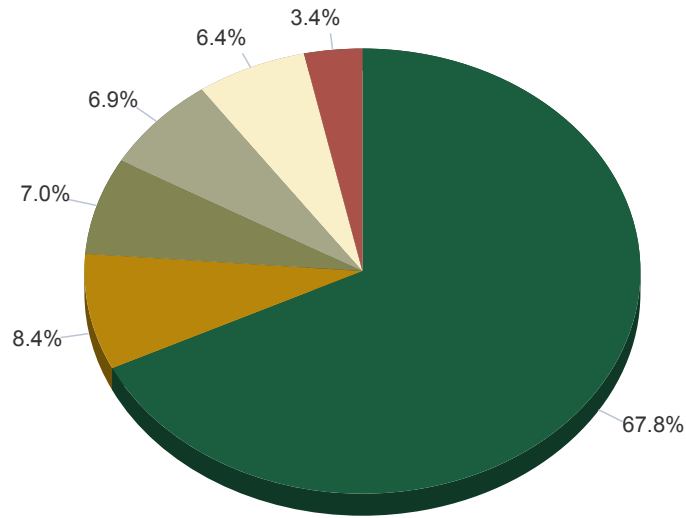
Tenure-Track Faculty FTE By Fund

	Tenure-Track Faculty
Education & General	831.1
Professional Veterinary Medicine	117.2
Sponsored Programs	55.2
Experiment Station	36.7
Other Funds	32.8
Extension Service	19.0
Total FTE	1,092.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2015

Special Faculty



FTE

- Education & General
- Sponsored Programs
- Professional Veterinary Medicine
- Agency Fund
- DCE Support
- Other Funds

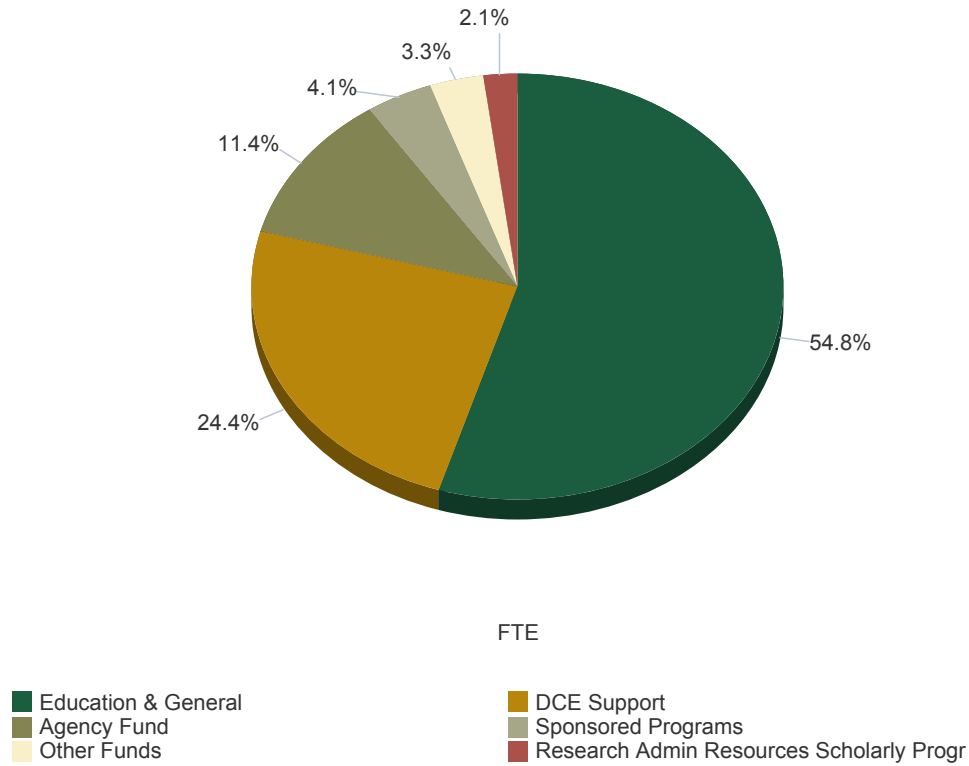
Special Faculty FTE By Fund

	Special Faculty
Education & General	268.5
Sponsored Programs	33.4
Professional Veterinary Medicine	27.8
Agency Fund	27.4
DCE Support	25.5
Other Funds	13.4
Total FTE	395.9

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2015

Temporary Faculty



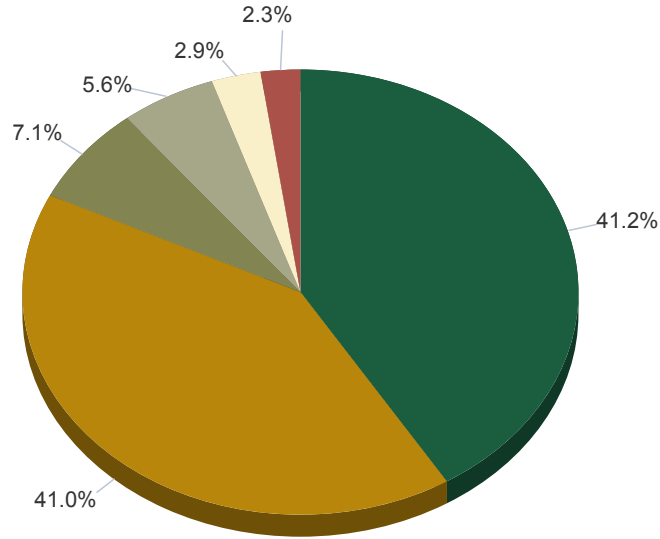
Temporary Faculty FTE By Fund

	Temporary Faculty
Education & General	67.7
DCE Support	30.2
Agency Fund	14.1
Sponsored Programs	5.0
Other Funds	4.1
Research Admin Resources Scholarly Progr	2.5
Total FTE	123.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2015

Research Associate



FTE

- Recharge Centers
- Sponsored Programs
- Other Funds
- Education & General
- Experiment Station
- Professional Veterinary Medicine

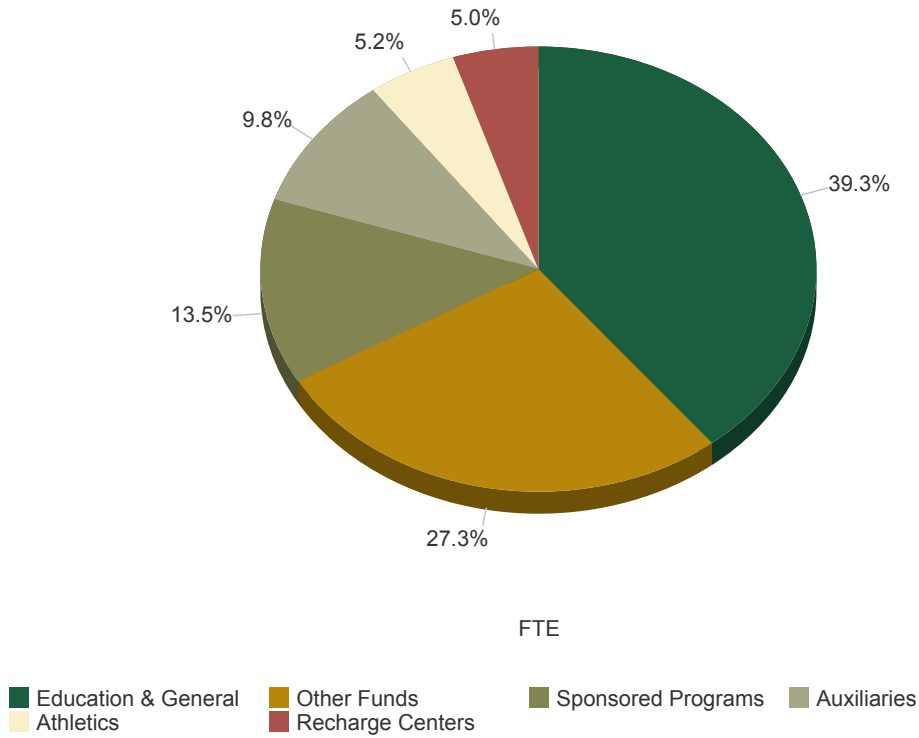
Research Associate FTE By Fund

	Research Associate
Recharge Centers	385.5
Sponsored Programs	383.7
Other Funds	66.6
Education & General	52.0
Experiment Station	26.8
Professional Veterinary Medicine	21.5
Total FTE	936.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2015

Admin Professional



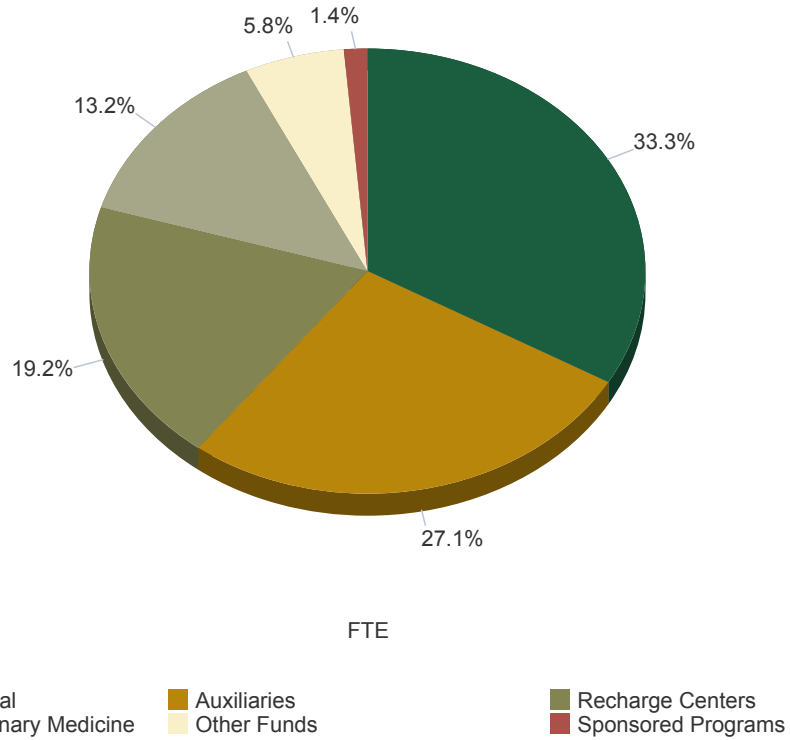
Admin Professional FTE By Fund

	Admin Professional
Education & General	806.1
Other Funds	561.1
Sponsored Programs	276.4
Auxiliaries	200.9
Athletics	106.0
Recharge Centers	102.0
Total FTE	2,052.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2015

State Classified



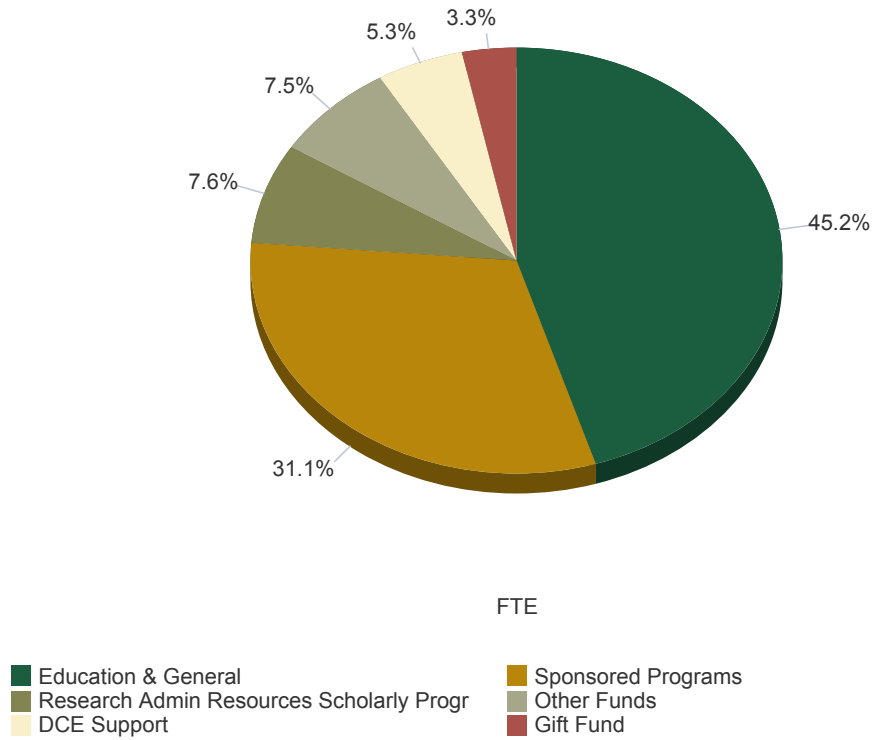
State Classified FTE By Fund

	State Classified
Education & General	571.3
Auxiliaries	464.4
Recharge Centers	329.4
Professional Veterinary Medicine	226.4
Other Funds	99.7
Sponsored Programs	23.3
Total FTE	1,714.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2015

Graduate Assistant



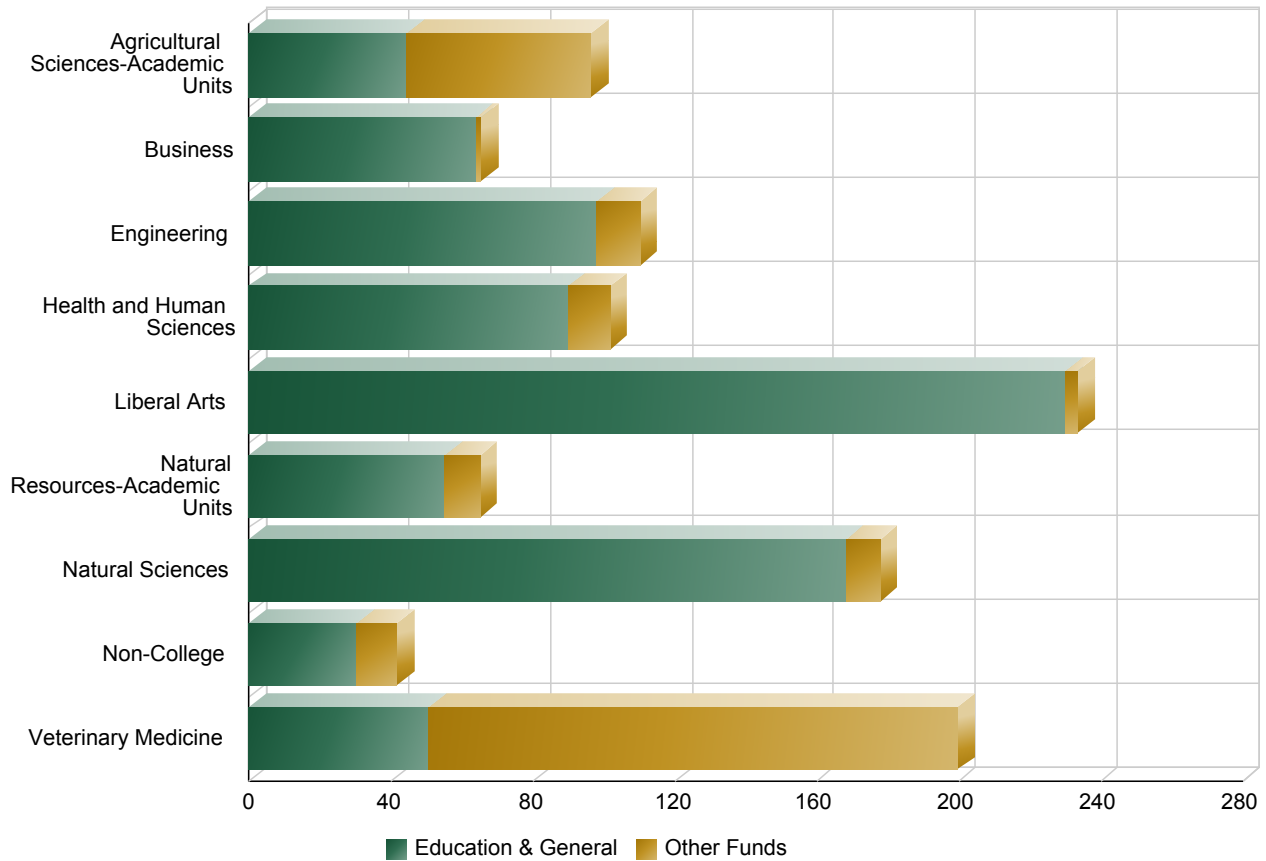
Graduate Assistant FTE By Fund

	Graduate Assistant
Education & General	704.6
Sponsored Programs	485.7
Research Admin Resources Scholarly Progr	118.4
Other Funds	116.8
DCE Support	82.4
Gift Fund	51.3
Total FTE	1,559.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015

Tenure-Track Faculty

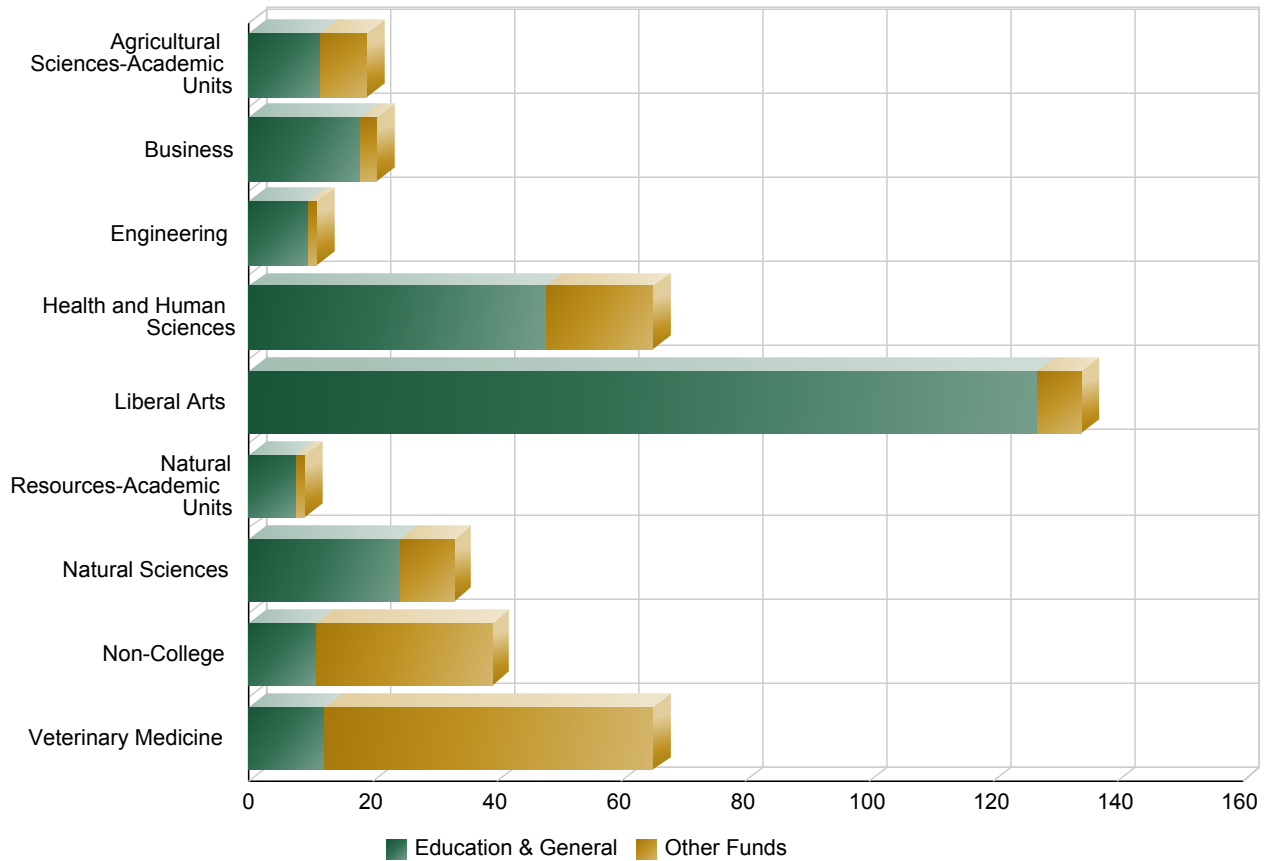


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	44.6	51.9	96.5
Business	63.8	1.5	65.3
Engineering	98.0	12.3	110.3
Health and Human Sciences	89.8	12.1	101.9
Liberal Arts	230.2	3.3	233.5
Natural Resources-Academic Units	55.1	10.0	65.1
Natural Sciences	168.4	9.6	178.0
Non-College	30.4	11.2	41.6
Veterinary Medicine	50.8	149.0	199.8
Total FTE	831.1	260.9	1,092.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015

Special Faculty

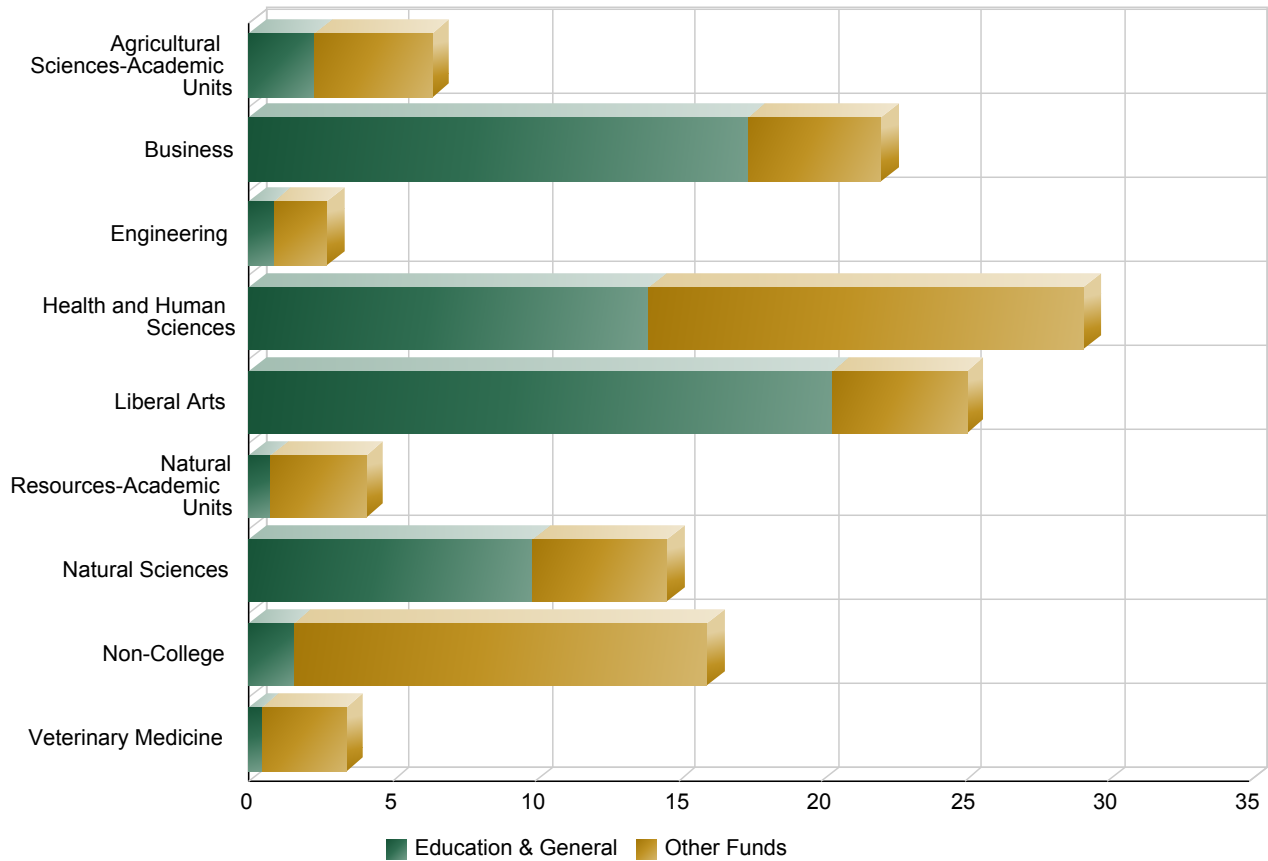


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	11.5	7.5	19.0
Business	17.9	2.6	20.6
Engineering	9.6	1.2	10.8
Health and Human Sciences	47.9	17.3	65.1
Liberal Arts	127.0	7.1	134.2
Natural Resources-Academic Units	7.5	1.5	9.0
Natural Sciences	24.2	8.7	32.9
Non-College	10.7	28.5	39.2
Veterinary Medicine	12.2	52.8	65.0
Total FTE	268.5	127.4	395.9

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015

Temporary Faculty

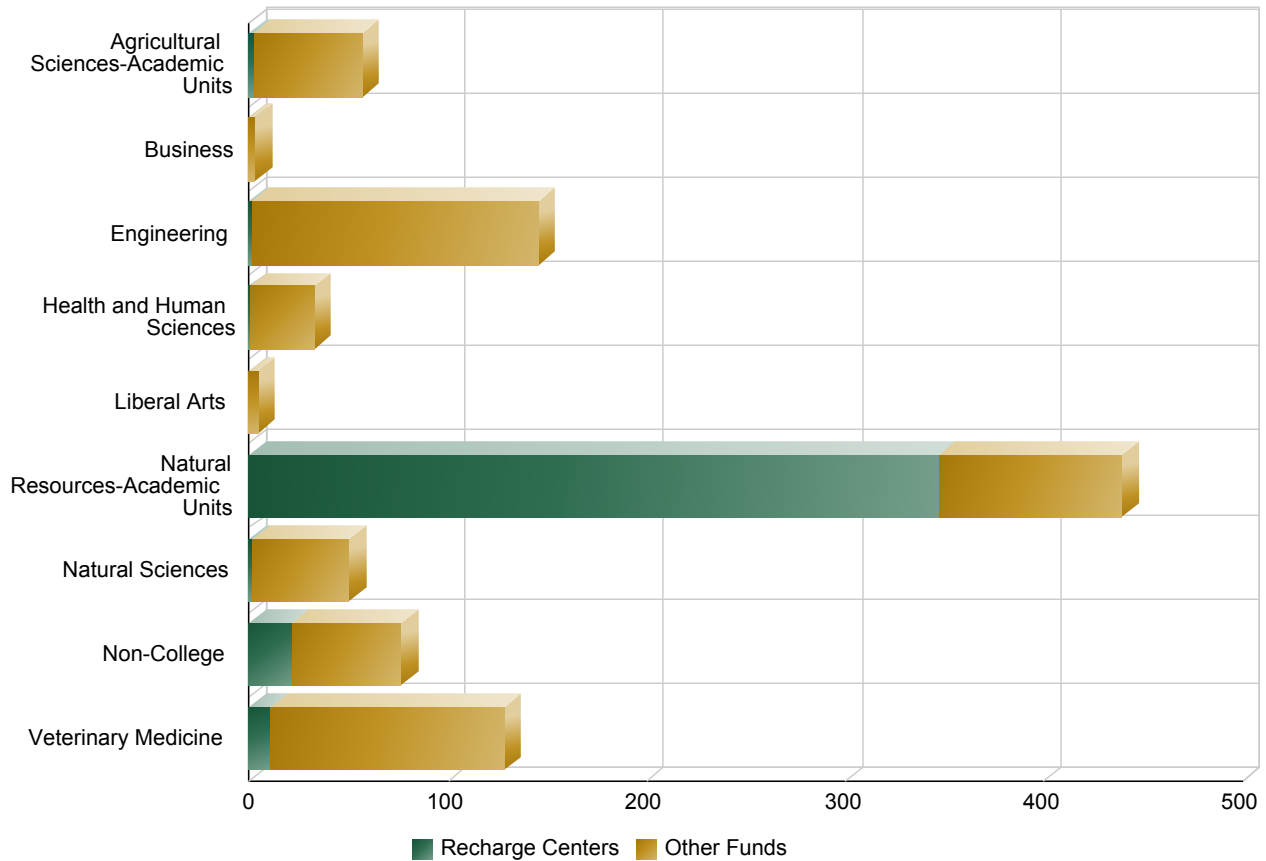


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	2.3	4.1	6.4
Business	17.4	4.7	22.1
Engineering	0.9	1.9	2.7
Health and Human Sciences	14.0	15.2	29.2
Liberal Arts	20.4	4.7	25.1
Natural Resources-Academic Units	0.7	3.3	4.1
Natural Sciences	9.9	4.7	14.6
Non-College	1.6	14.5	16.0
Veterinary Medicine	0.4	2.9	3.4
Total FTE	67.7	55.9	123.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015

Research Associate

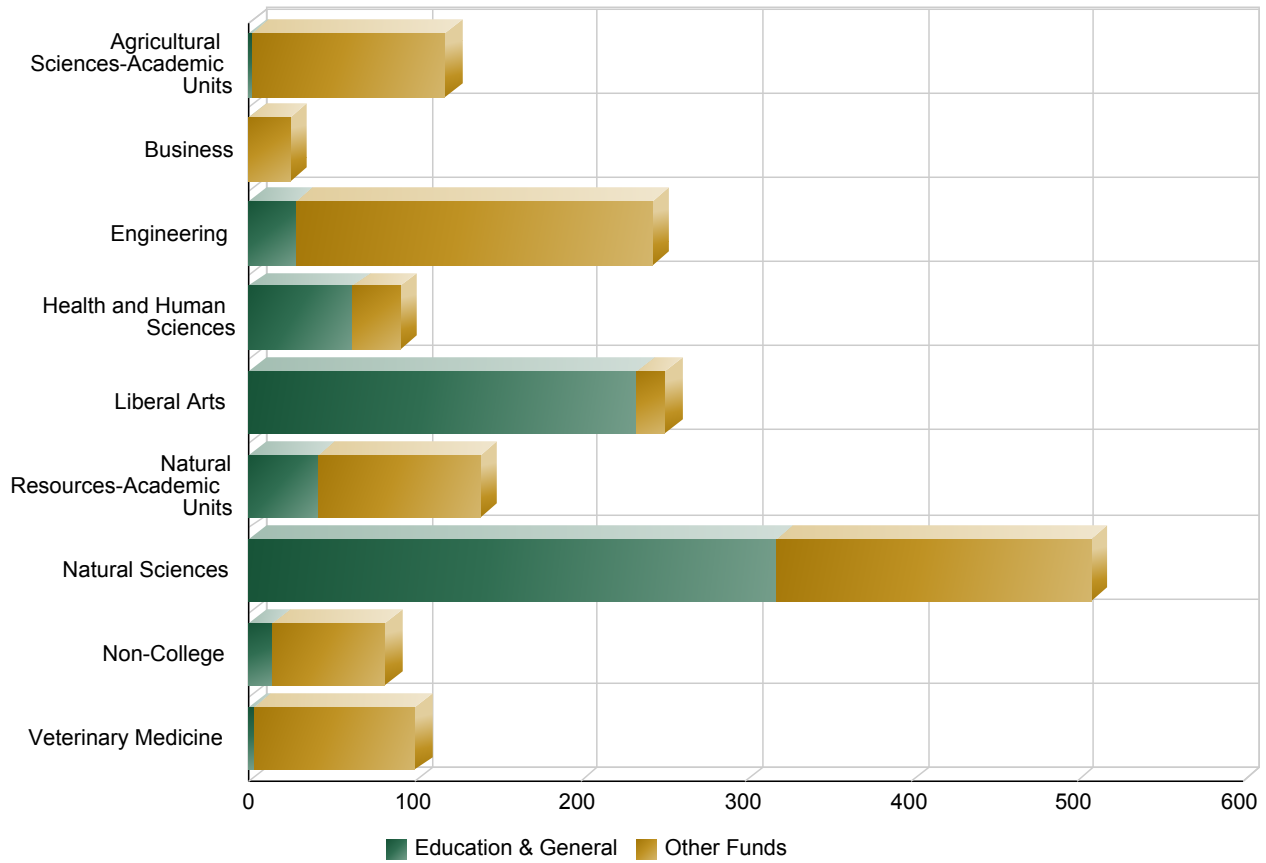


	Recharge Centers	Other Funds	Total
Agricultural Sciences-Academic Units	2.3	54.5	56.8
Business		2.8	2.8
Engineering	1.4	143.9	145.3
Health and Human Sciences	0.5	31.9	32.4
Liberal Arts		4.5	4.5
Natural Resources-Academic Units	346.8	92.6	439.4
Natural Sciences	1.9	48.5	50.4
Non-College	21.5	55.0	76.5
Veterinary Medicine	11.1	117.0	128.1
Total FTE	385.5	550.7	936.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015

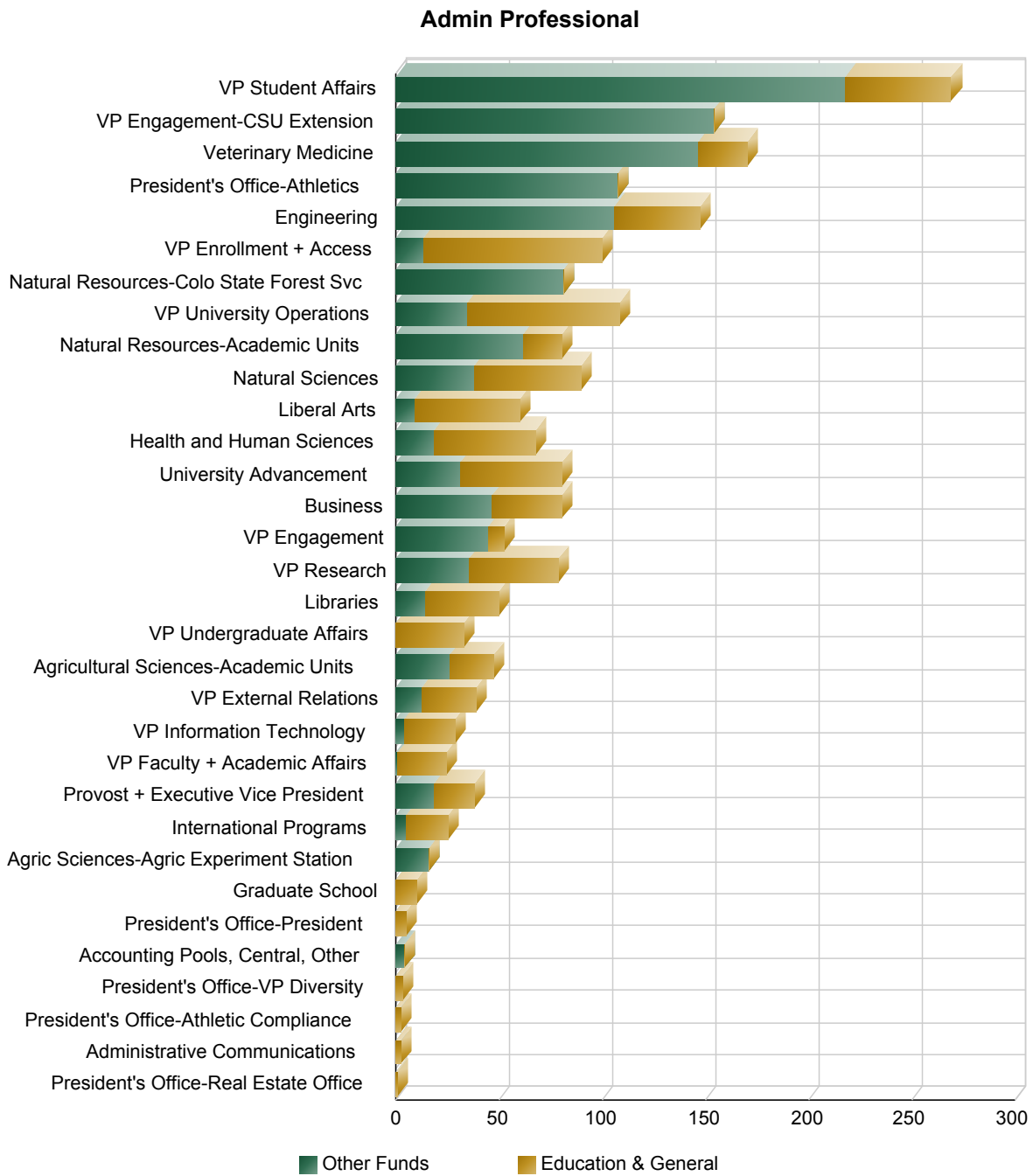
Graduate Assistant



	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	1.8	116.4	118.3
Business		24.5	24.5
Engineering	28.4	215.4	243.8
Health and Human Sciences	62.7	28.5	91.2
Liberal Arts	234.7	17.0	251.6
Natural Resources-Academic Units	41.4	98.0	139.4
Natural Sciences	318.7	189.7	508.4
Non-College	14.1	67.6	81.8
Veterinary Medicine	2.9	97.5	100.4
Total FTE	704.6	854.7	1,559.2

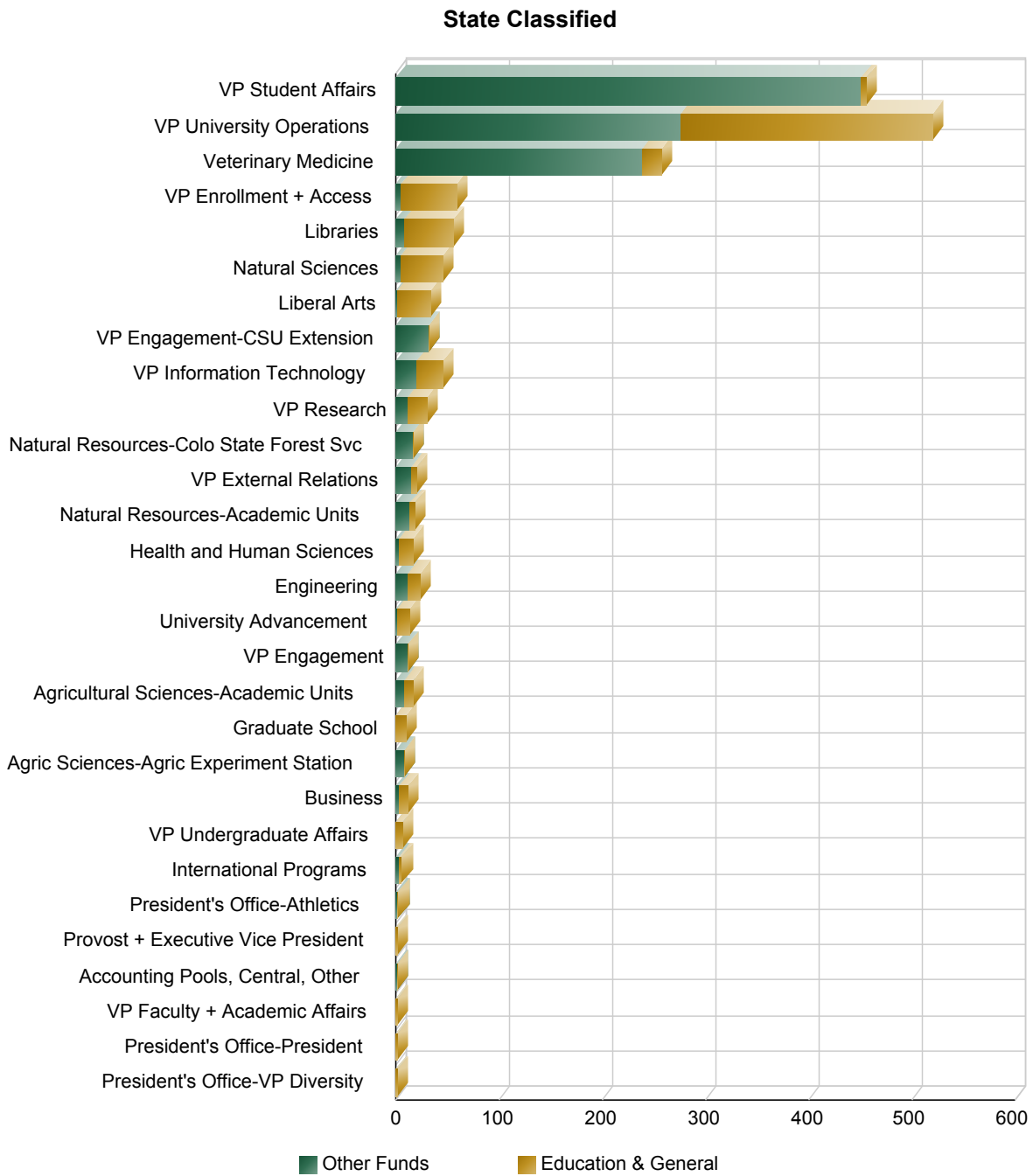
* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015



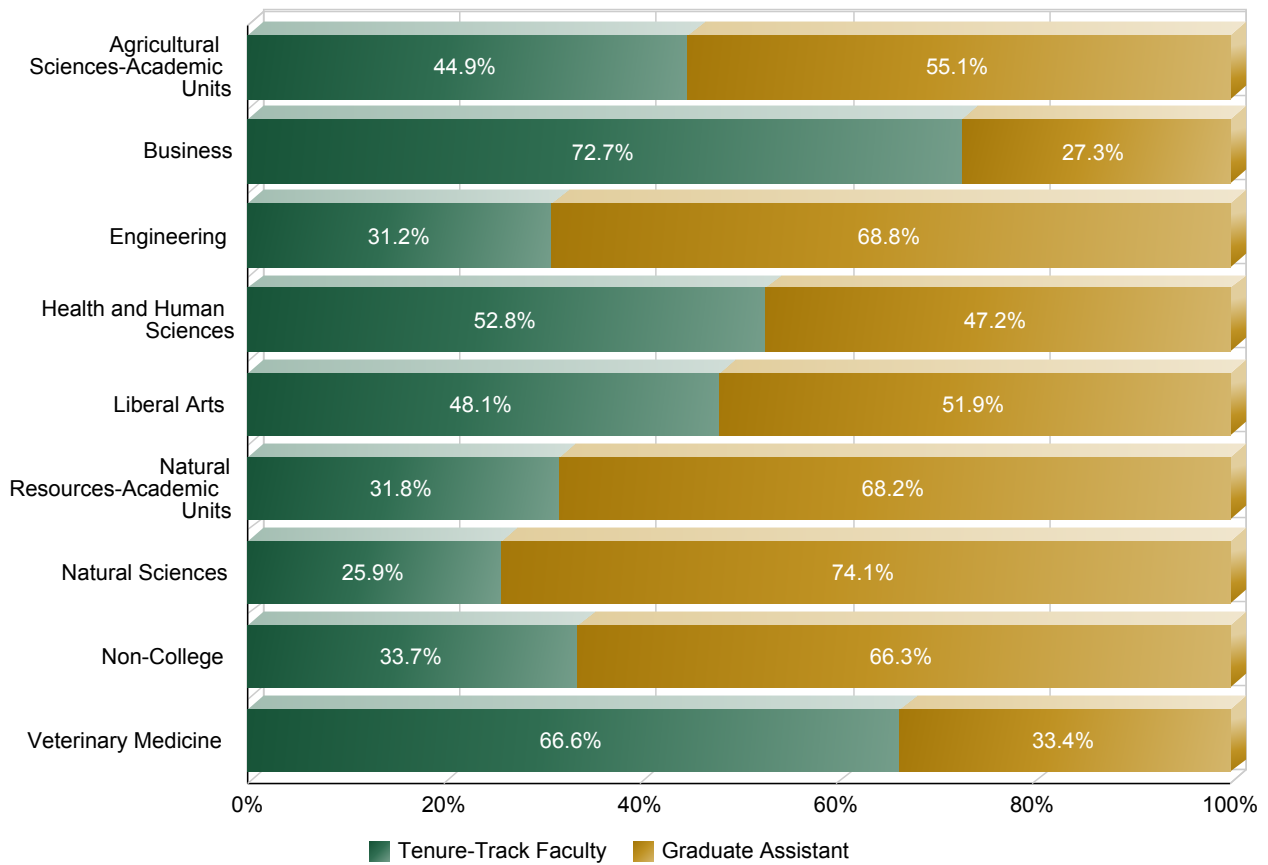
* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015



* FTE is calculated based on fiscal year (July 1st to June 30th)

Tenure-Track Faculty FTE to Graduate Assistant FTE Comparison - Fiscal Year 2015

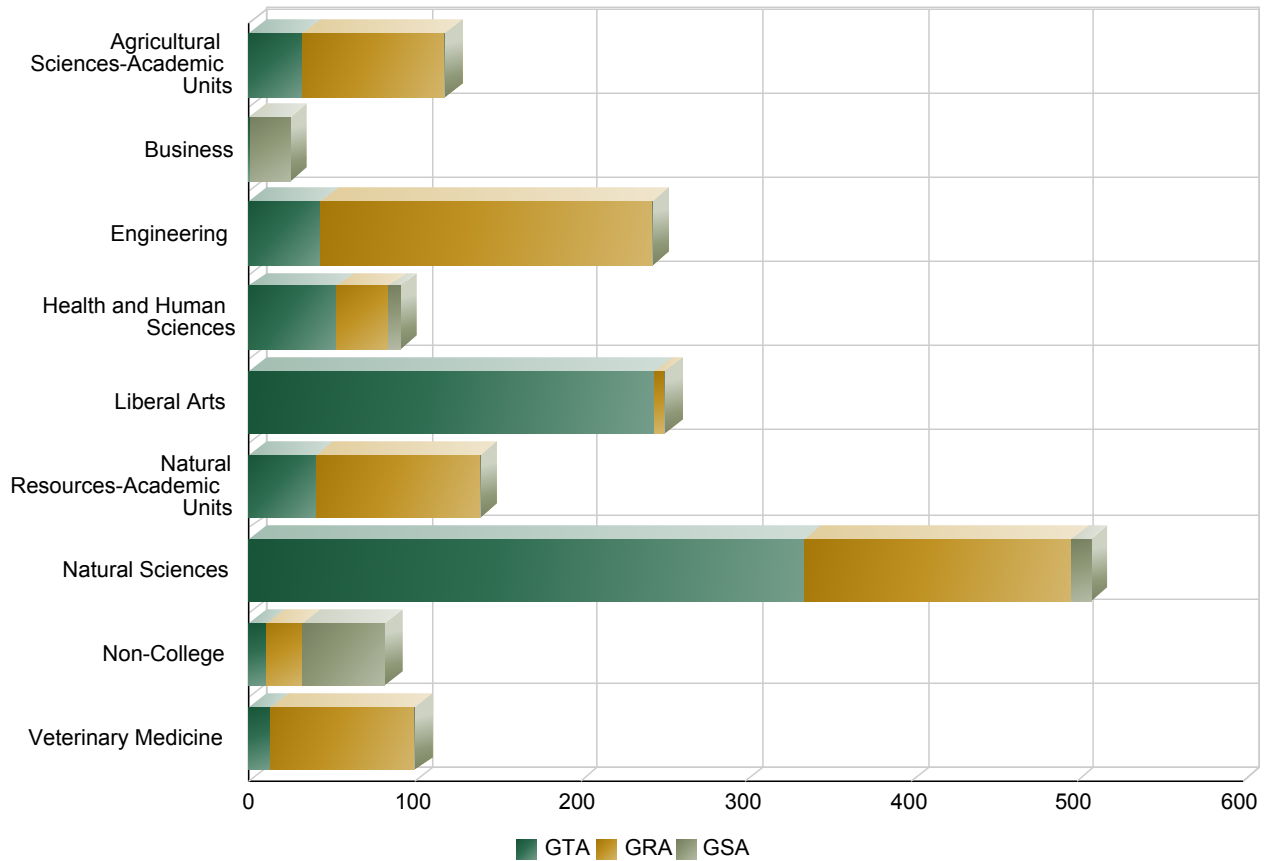


	Graduate Assistant	Tenure-Track Faculty	Total
Agricultural Sciences-Academic Units	118.3	96.5	214.8
Business	24.5	65.3	89.7
Engineering	243.8	110.3	354.1
Health and Human Sciences	91.2	101.9	193.1
Liberal Arts	251.6	233.5	485.1
Natural Resources-Academic Units	139.4	65.1	204.5
Natural Sciences	508.4	178.0	686.5
Non-College	81.8	41.6	123.4
Veterinary Medicine	100.4	199.8	300.2
Total FTE	1,559.2	1,092.0	2,651.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2015

Graduate Assistant



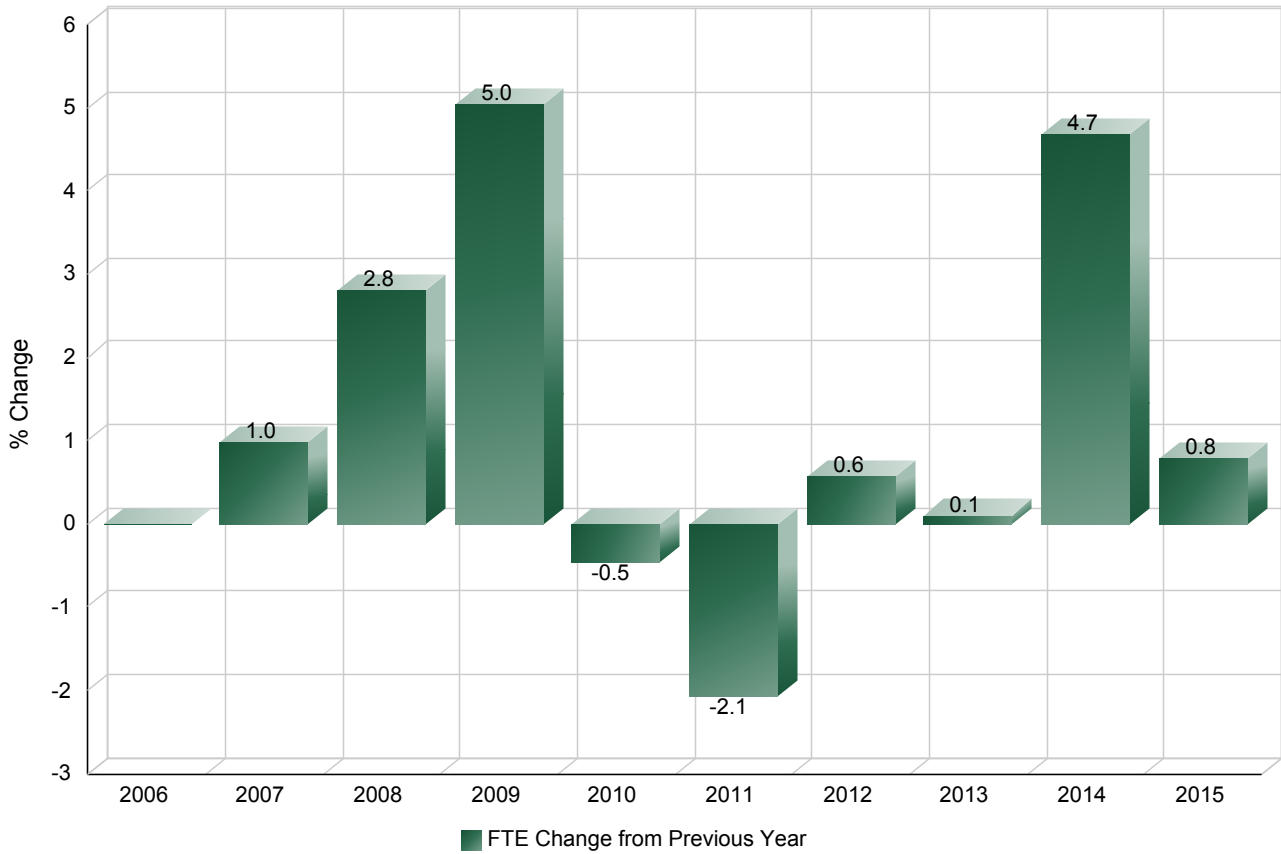
	GTA	GRA	GSA	Total
Agricultural Sciences-Academic Units	32.6	85.6		118.3
Business	0.2	0.6	23.6	24.5
Engineering	43.4	200.3		243.8
Health and Human Sciences	53.3	31.1	6.9	91.2
Liberal Arts	245.3	5.9	0.4	251.6
Natural Resources-Academic Units	40.1	99.3		139.4
Natural Sciences	335.7	161.4	11.3	508.4
Non-College	10.4	22.1	49.3	81.8
Veterinary Medicine	13.3	87.1		100.4
Total FTE	774.4	693.4	91.5	1,559.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Tenure-Track Faculty

	Education & General	Other Funds	Total
2006	721.6	245.6	967.2
2007	730.3	246.4	976.7
2008	749.3	254.9	1,004.2
2009	792.5	262.2	1,054.7
2010	793.4	256.5	1,049.9
2011	771.6	256.6	1,028.1
2012	772.5	261.4	1,033.9
2013	768.9	266.1	1,035.0
2014	812.5	271.1	1,083.5
2015	831.1	260.9	1,092.0

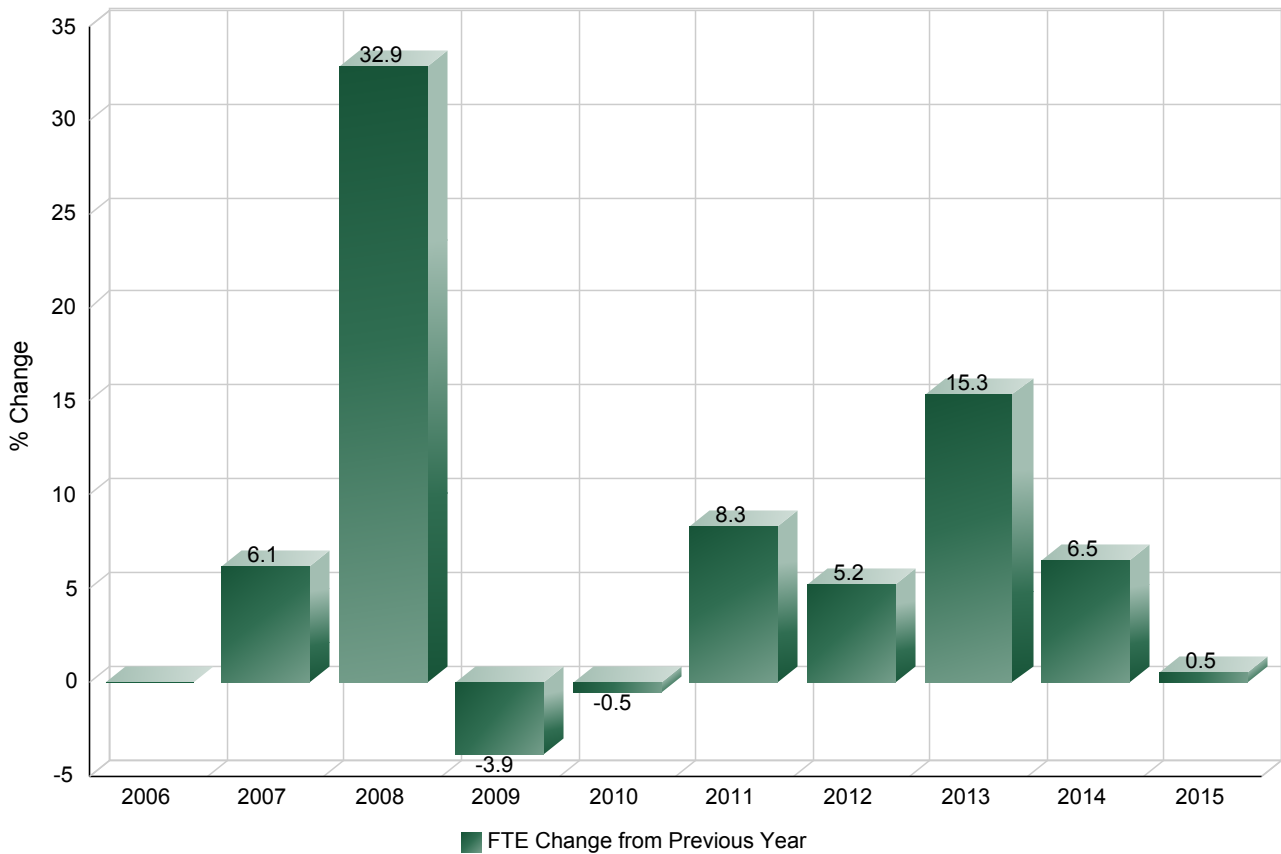


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Special Faculty

	Other Funds	Education & General	Total
2006	106.3	102.5	208.7
2007	112.0	109.6	221.6
2008	109.5	184.9	294.4
2009	101.5	181.5	283.0
2010	104.5	176.9	281.5
2011	115.1	189.8	304.8
2012	110.6	210.2	320.8
2013	131.9	238.1	370.0
2014	133.7	260.2	393.9
2015	127.4	268.5	395.9

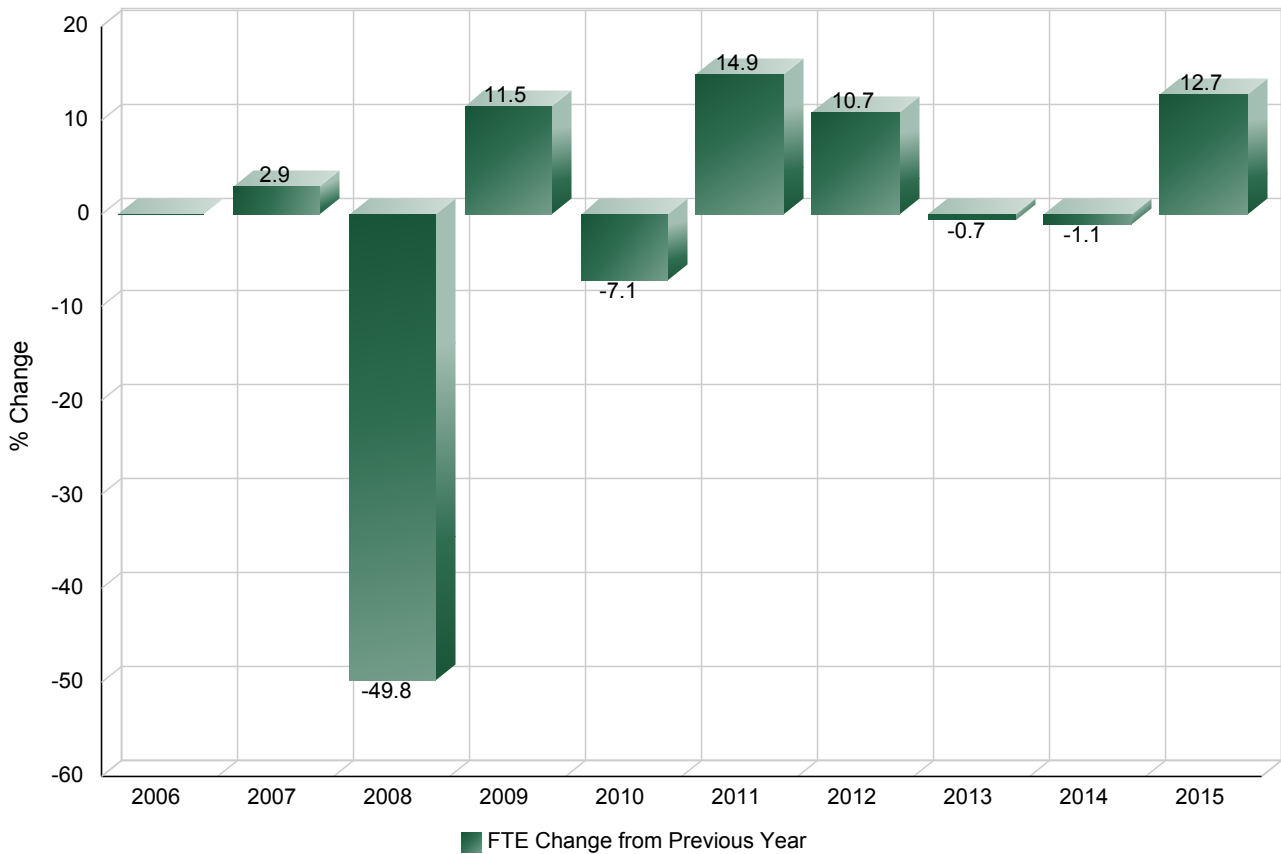


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Temporary Faculty

	Education & General	Other Funds	Total
2006	136.3	27.7	164.0
2007	136.5	32.3	168.8
2008	57.0	27.7	84.8
2009	56.9	37.6	94.5
2010	49.2	38.6	87.8
2011	52.2	48.7	100.8
2012	54.2	57.5	111.7
2013	49.9	61.0	110.9
2014	40.6	69.1	109.7
2015	67.7	55.9	123.6

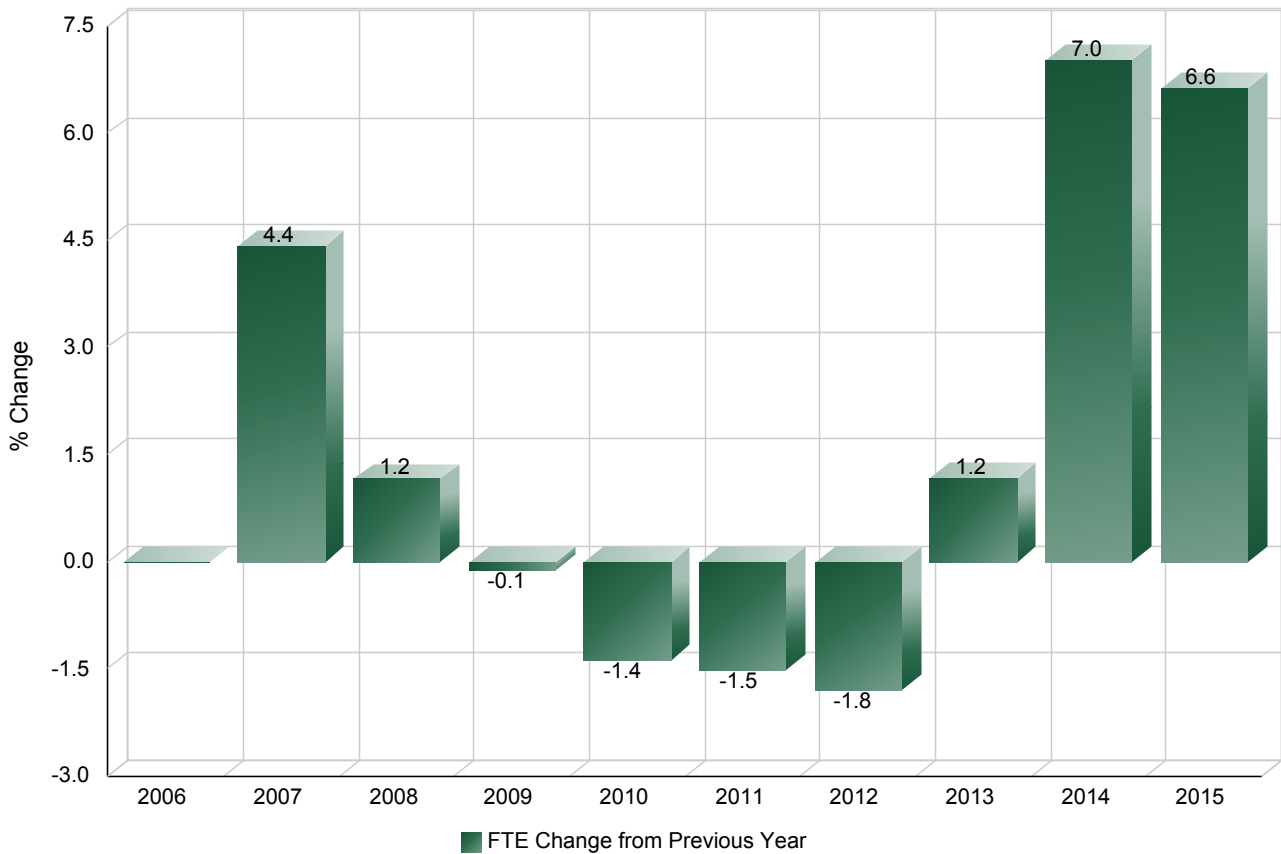


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Research Associate

	Sponsored Programs	Other Funds	Total
2006	622.2	183.9	806.1
2007	644.0	197.8	841.7
2008	642.5	209.0	851.4
2009	640.0	210.5	850.4
2010	634.7	204.0	838.7
2011	610.5	215.3	825.8
2012	590.7	220.2	811.0
2013	477.1	343.3	820.4
2014	388.2	489.9	878.1
2015	383.7	552.5	936.2

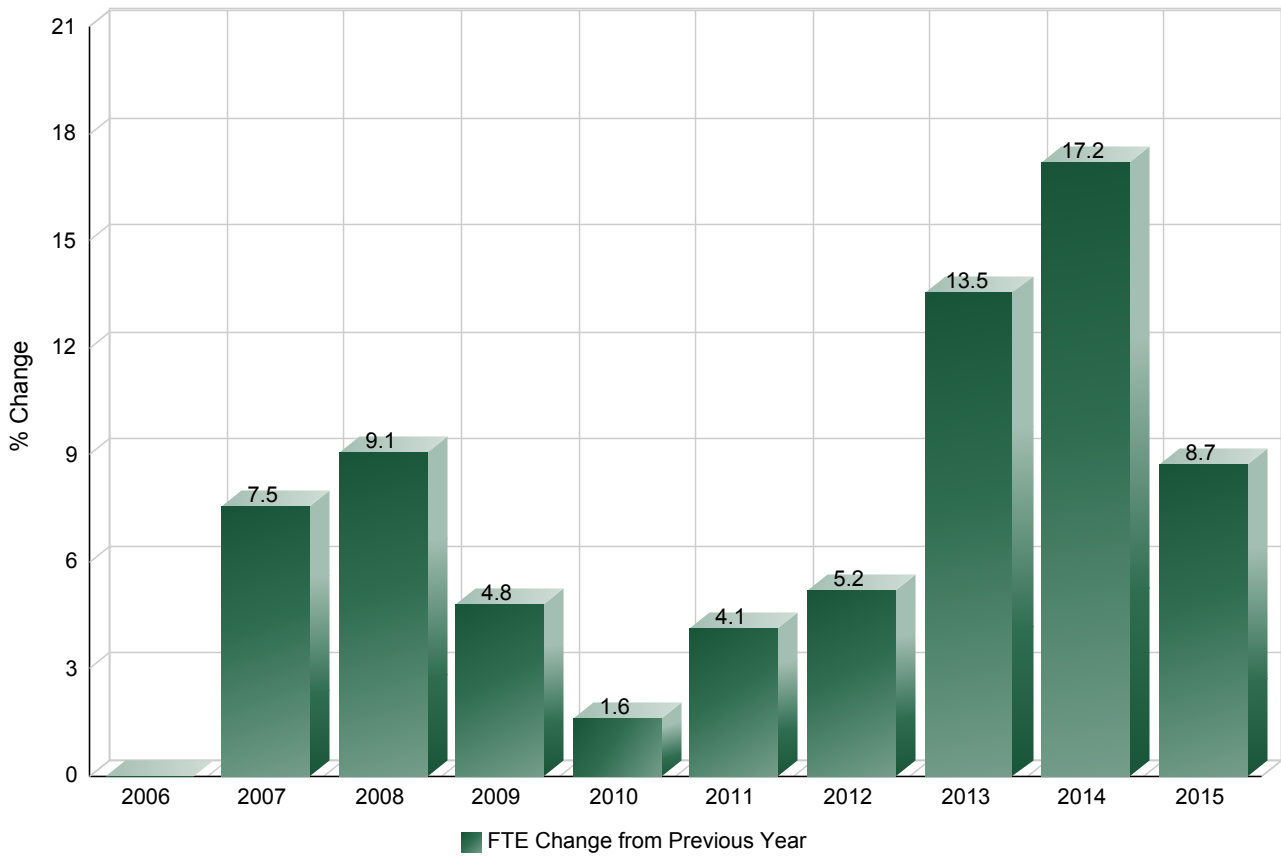


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Admin Professional

	Other Funds	Education & General	Total
2006	743.7	293.2	1,036.9
2007	762.1	352.8	1,115.0
2008	818.0	398.0	1,216.1
2009	845.0	429.5	1,274.5
2010	854.6	440.2	1,294.8
2011	903.5	444.7	1,348.2
2012	927.4	491.2	1,418.6
2013	1,028.2	582.3	1,610.5
2014	1,157.7	729.8	1,887.5
2015	1,246.4	806.1	2,052.6

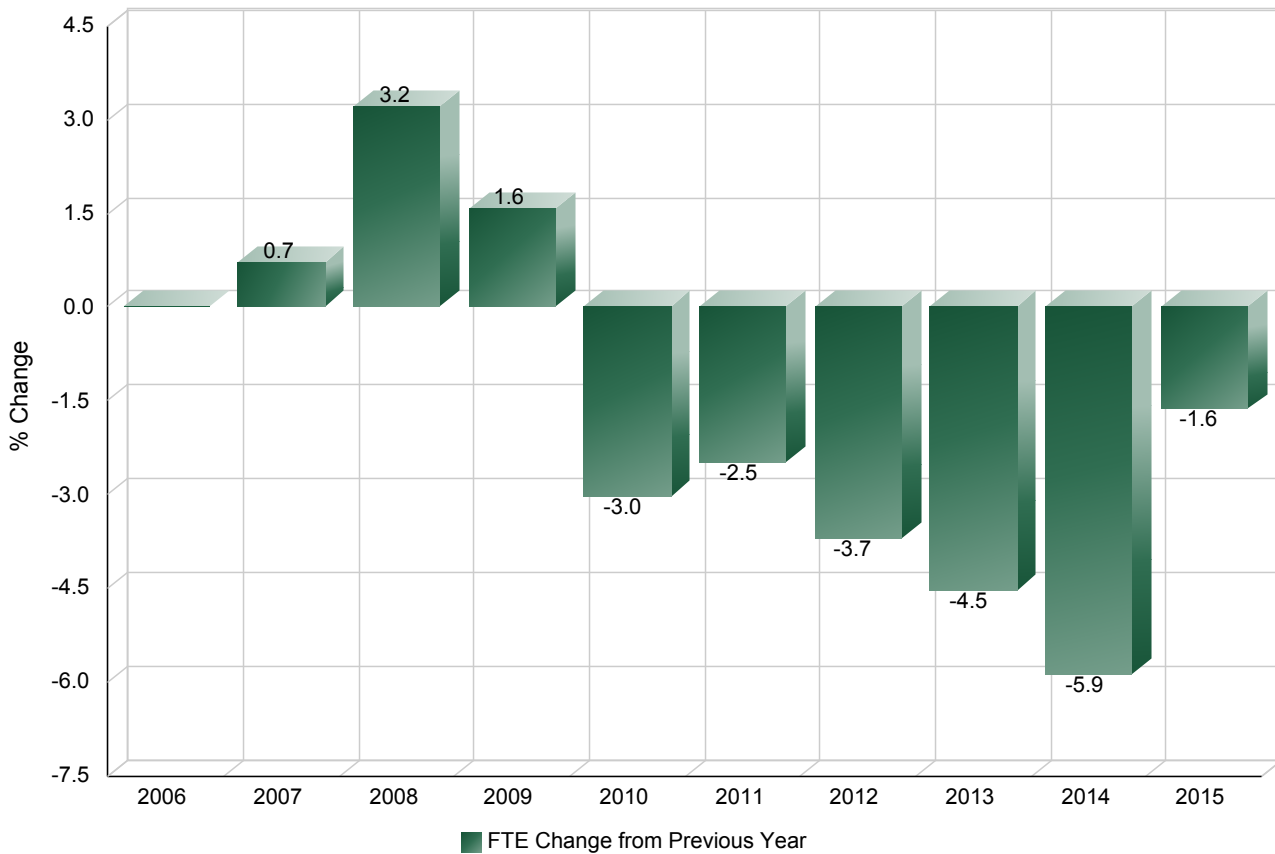


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

State Classified

	Other Funds	Education & General	Total
2006	1,230.4	786.8	2,017.2
2007	1,236.7	794.7	2,031.4
2008	1,289.1	807.9	2,097.0
2009	1,317.2	813.2	2,130.4
2010	1,283.3	782.6	2,065.9
2011	1,265.4	748.9	2,014.2
2012	1,231.4	708.4	1,939.8
2013	1,202.8	648.9	1,851.8
2014	1,152.5	590.4	1,743.0
2015	1,143.2	571.3	1,714.5

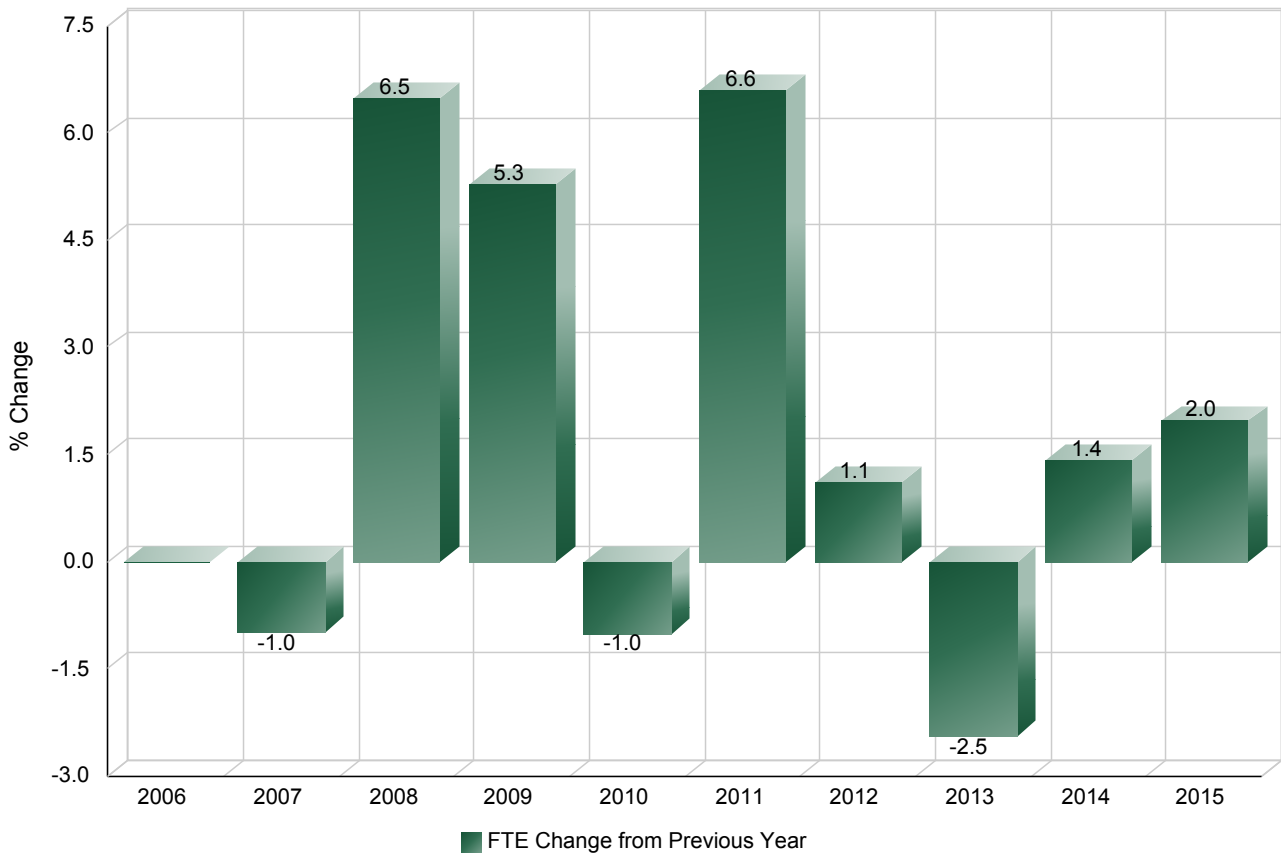


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant

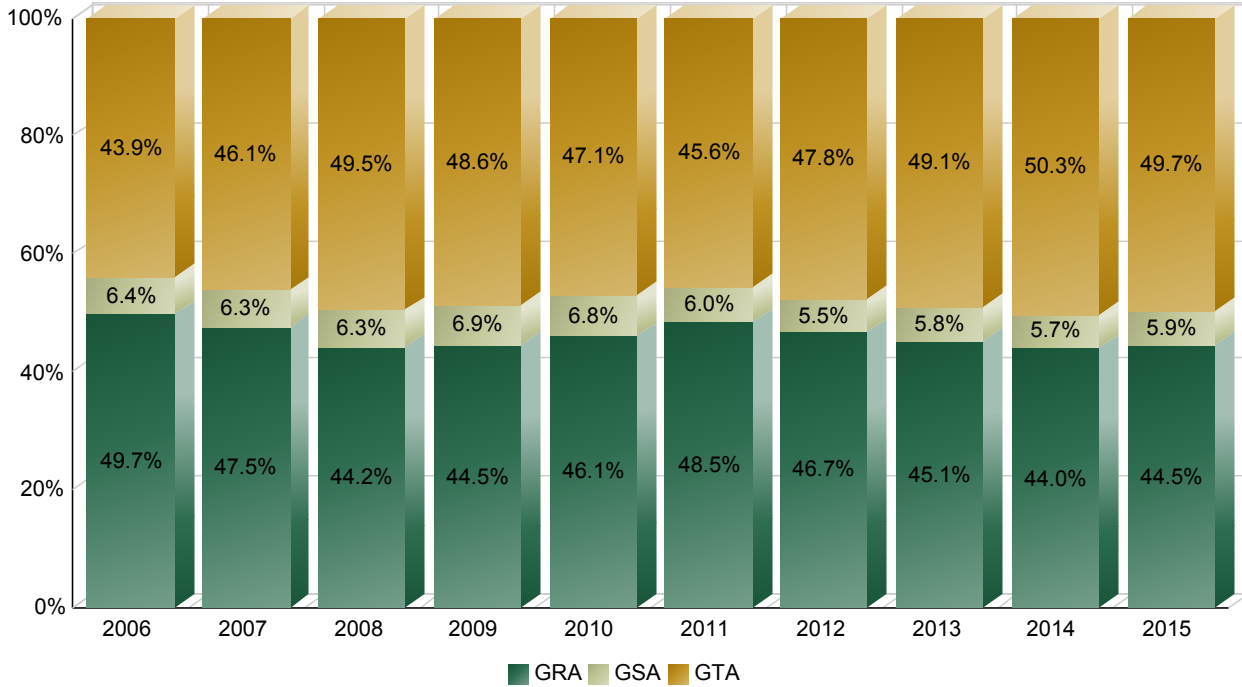
	Other Funds	Education & General	Total
2006	706.6	598.3	1,304.9
2007	690.7	601.3	1,292.0
2008	673.1	702.9	1,376.0
2009	713.1	735.4	1,448.6
2010	736.9	697.0	1,433.9
2011	840.2	688.6	1,528.8
2012	839.6	706.1	1,545.7
2013	808.1	699.7	1,507.7
2014	823.5	705.7	1,529.2
2015	854.7	704.6	1,559.2



* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant



	GRA	GSA	GTA	Total
2006	648.9	83.6	572.5	1,304.9
2007	614.3	81.6	596.1	1,292.0
2008	607.8	86.8	681.4	1,376.0
2009	644.2	99.9	704.4	1,448.6
2010	660.9	98.0	675.1	1,433.9
2011	740.8	91.3	696.7	1,528.8
2012	722.6	84.6	738.5	1,545.7
2013	680.0	87.4	740.3	1,507.7
2014	672.7	86.8	769.7	1,529.2
2015	693.4	91.5	774.4	1,559.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

Faculty Retention, Hires and Attrition

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion By Category

Assistant Professor

	All	Female	Male	Minority	Non-Minority
2004	5.4	5.3	5.4	5.0	5.4
2005	5.2	6.0	4.7	5.3	5.1
2006	5.6	5.8	5.3	5.4	5.6
2007	5.3	5.2	5.4	6.0	5.3
2008	5.6	6.0	5.2	6.2	5.5
2009	5.4	5.6	5.3	5.6	5.4
2010	5.1	5.2	5.1	5.3	5.1

Associate Professor

	All	Female	Male	Minority	Non-Minority
2004	7.3	8.8	6.8	8.3	7.1
2005	6.9	6.8	7.0	4.5	7.3
2006	6.5	7.5	6.1	7.0	6.5
2007	6.1	6.3	6.0	6.8	6.0
2008	6.0	6.5	5.8	6.8	5.8
2009	6.0	6.0	6.0	7.0	6.0
2010	5.5	5.5	5.5	6.0	5.4

Promotion Year by Cohort Year

Assistant Professor

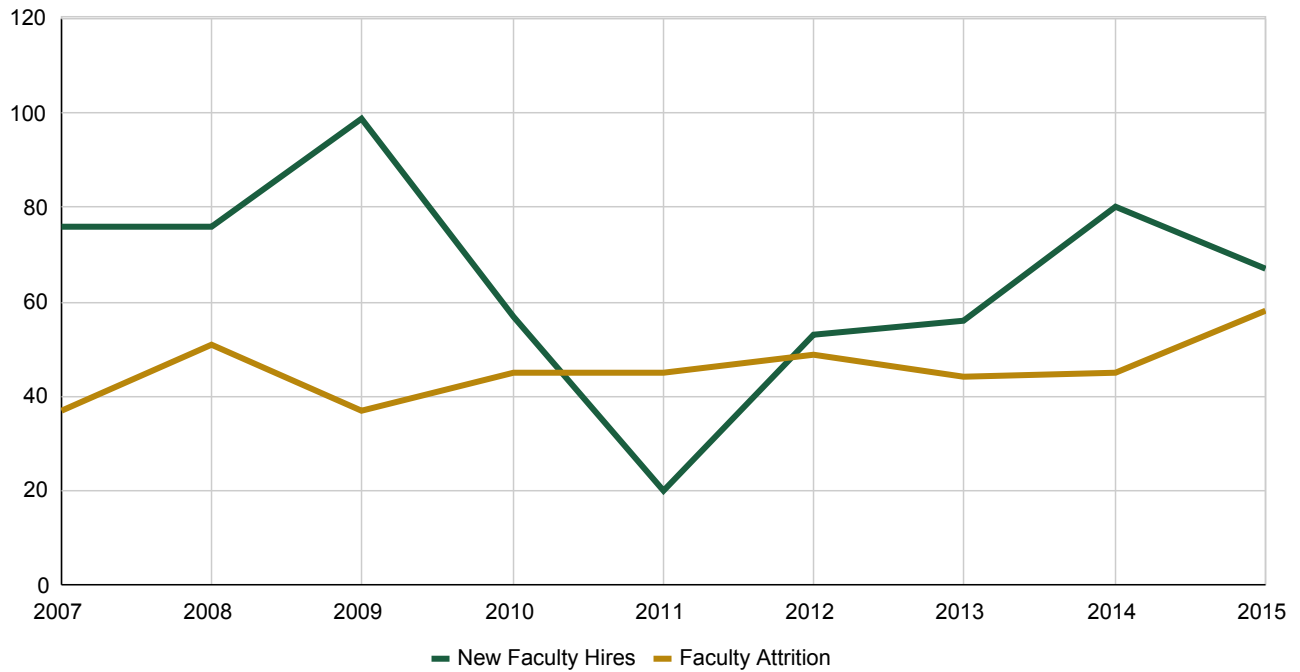
Cohort Year	Cohort Count	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	9th Year	10th Year
2004	40			2	4	7	15	2		
2005	31			6	2	2	13	1	1	
2006	57			3	4	7	27	4	1	
2007	59		3	4	2	6	27	4		
2008	61			1	3	9	28	1		
2009	87			5	7	10	33	3		
2010	47	1		1	4	7	13			
2011	12			1		1				

Associate Professor

Cohort Year	Cohort Count	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	09th Year	10th Year
2004	38			2		3	3		3	3
2005	27				1	3	3	3	1	1
2006	32				2	3	5	5	1	2
2007	44		1	1	1	3	7	3	3	2
2008	34				1	4	11	4	1	
2009	45	1			1		13	7		
2010	34			1		2	7			
2011	32				1	1				

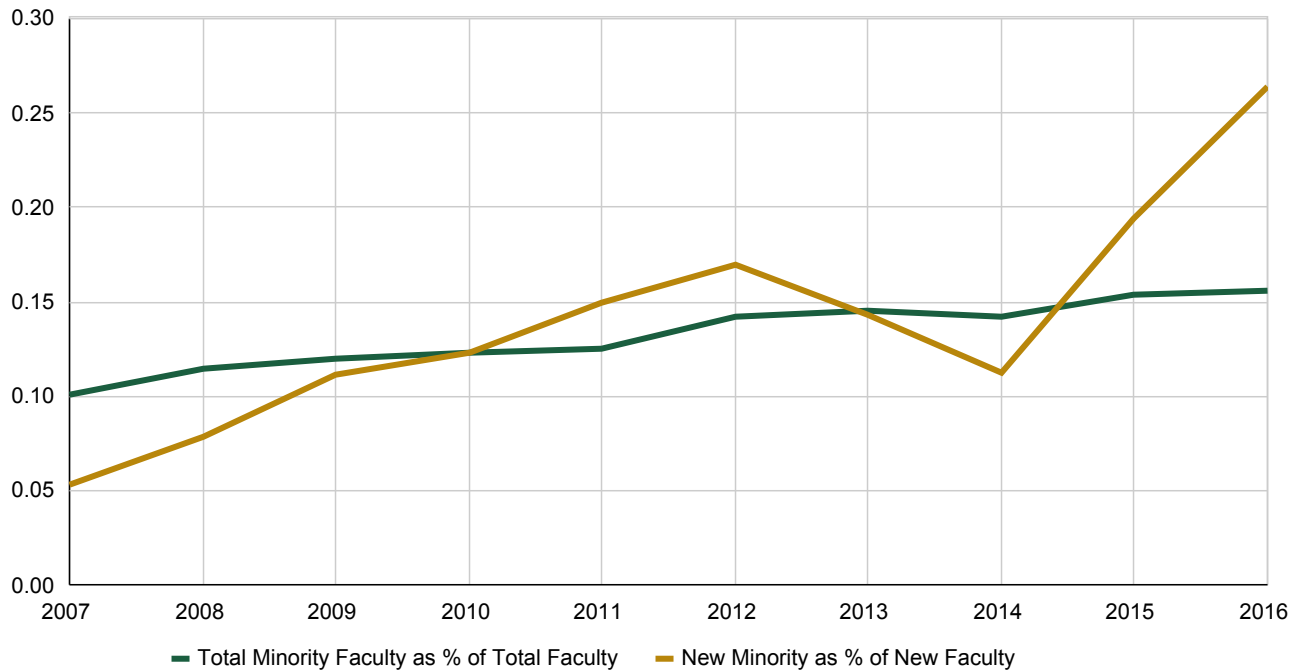
History of Tenure-Track Faculty Hires and Attrition

	All Tenure-Track Faculty	New Faculty Hires	Non-Returning Faculty
2006-07	942	76	37
2007-08	973	76	51
2008-09	1,019	99	37
2009-10	1,033	57	45
2010-11	1,000	20	45
2011-12	1,003	53	49
2012-13	1,008	56	44
2013-14	1,045	80	45
2014-15	1,063	67	58
2015-16	1,056	53	



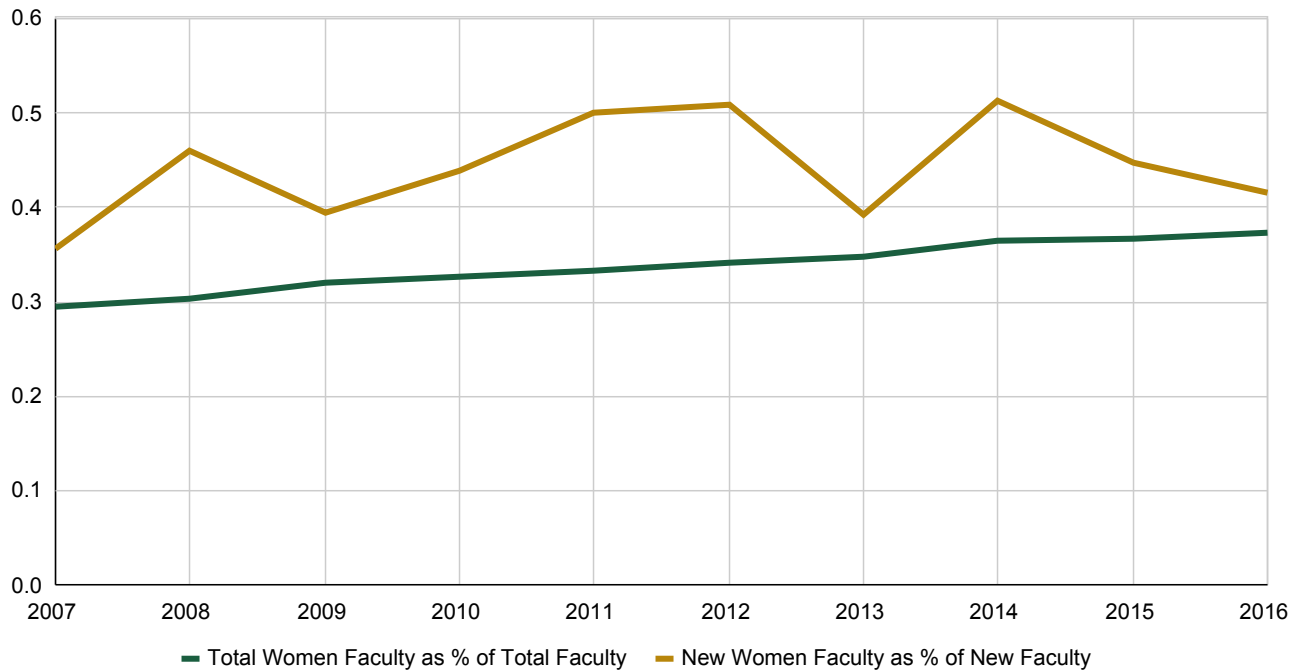
History of Minority Tenure-Track Faculty New Hires

Fiscal Year	All Tenure-Track Faculty	Total Minority Faculty	Minority Fac as % of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Fac as % of New Hires
2006-07	942	95	10.1%	76	4	5.3%
2007-08	973	111	11.4%	76	6	7.9%
2008-09	1,019	122	12.0%	99	11	11.1%
2009-10	1,033	127	12.3%	57	7	12.3%
2010-11	1,000	125	12.5%	20	3	15.0%
2011-12	1,003	143	14.3%	53	9	17.0%
2012-13	1,008	146	14.5%	56	8	14.3%
2013-14	1,045	148	14.2%	80	9	11.2%
2014-15	1,063	163	15.3%	67	13	19.4%
2015-16	1,056	165	15.6%	53	14	26.4%



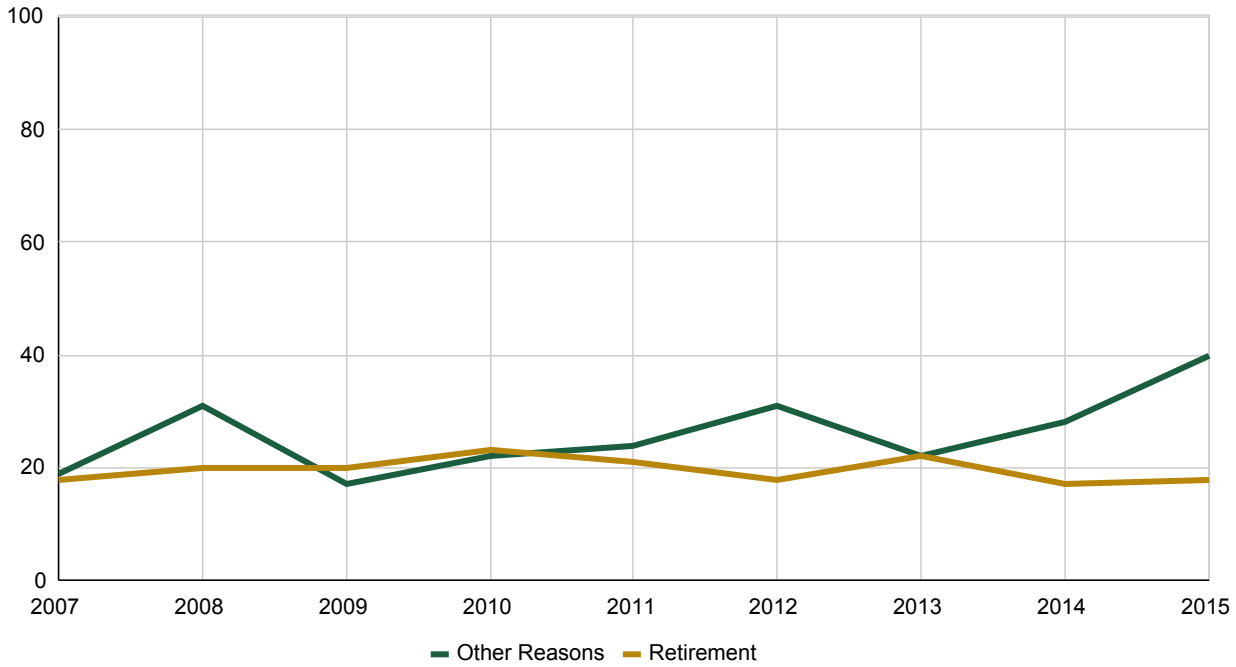
History of Women Tenure-Track Faculty New Hires

Fiscal Year	All Tenure-Track Faculty	Total Women Faculty	Women Faculty as % of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Minority Fac as % of New Hires
2006-07	942	277	29.4%	76	27	35.5%
2007-08	973	296	30.4%	76	35	46.1%
2008-09	1,019	326	32.0%	99	39	39.4%
2009-10	1,033	337	32.6%	57	25	43.9%
2010-11	1,000	332	33.2%	20	10	50.0%
2011-12	1,003	342	34.1%	53	27	50.9%
2012-13	1,008	350	34.7%	56	22	39.3%
2013-14	1,045	381	36.5%	80	41	51.2%
2014-15	1,063	389	36.6%	67	30	44.8%
2015-16	1,056	395	37.4%	53	22	41.5%



History of Tenure-Track Faculty Attrition

Faculty Attrition by Separation Reason



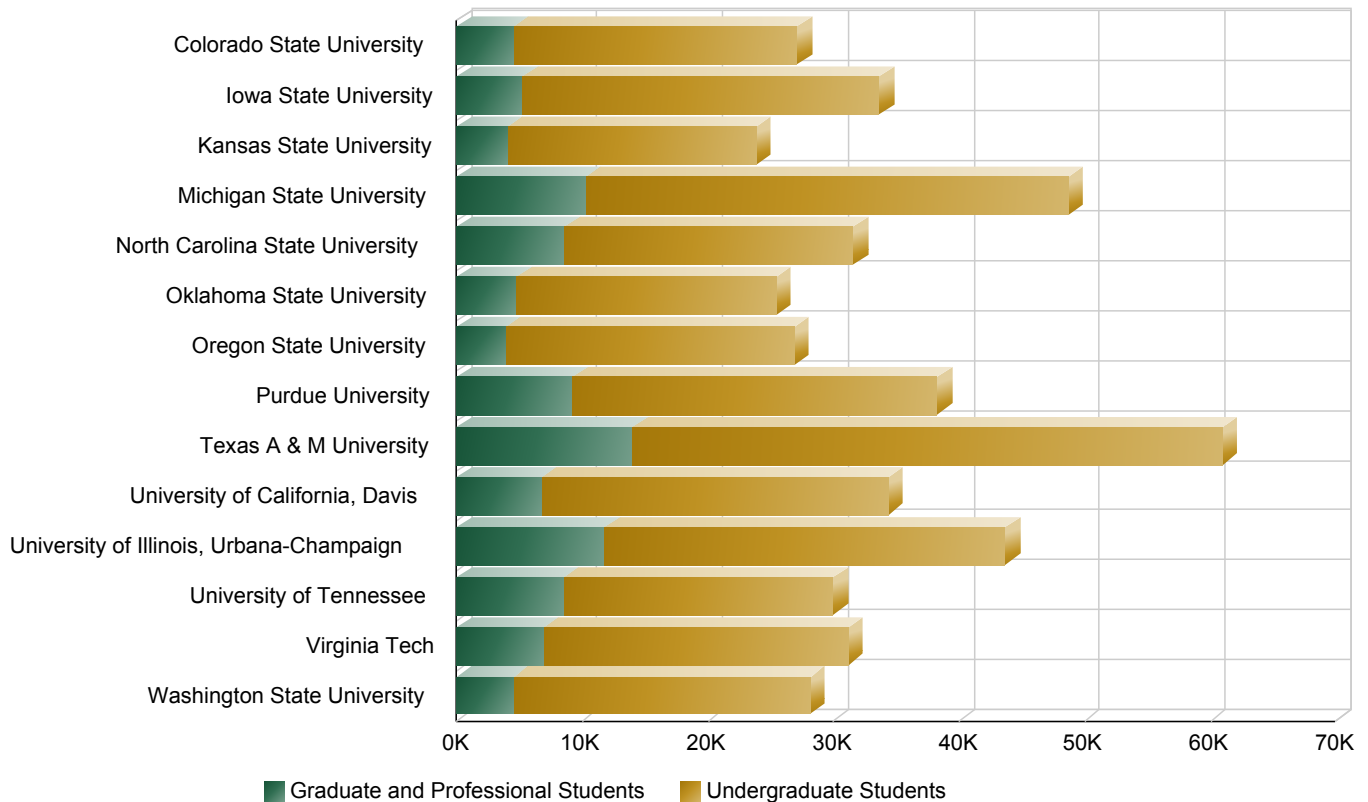
Faculty Attrition by Rank and Separation Reason

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Assistant Professor	12	9	8	15	18	13	15	21
Other Reasons	11	9	8	14	18	12	15	20
Retirement	1			1		1		1
Associate Professor	10	11	9	8	10	10	10	16
Other Reasons	9	6	8	3	7	7	5	12
Retirement	1	5	1	5	3	3	5	4
Professor	29	17	28	22	21	21	20	21
Other Reasons	11	2	6	7	6	3	8	8
Retirement	18	15	22	15	15	18	12	13
Total	51	37	45	45	49	44	45	58

Peer Comparisons

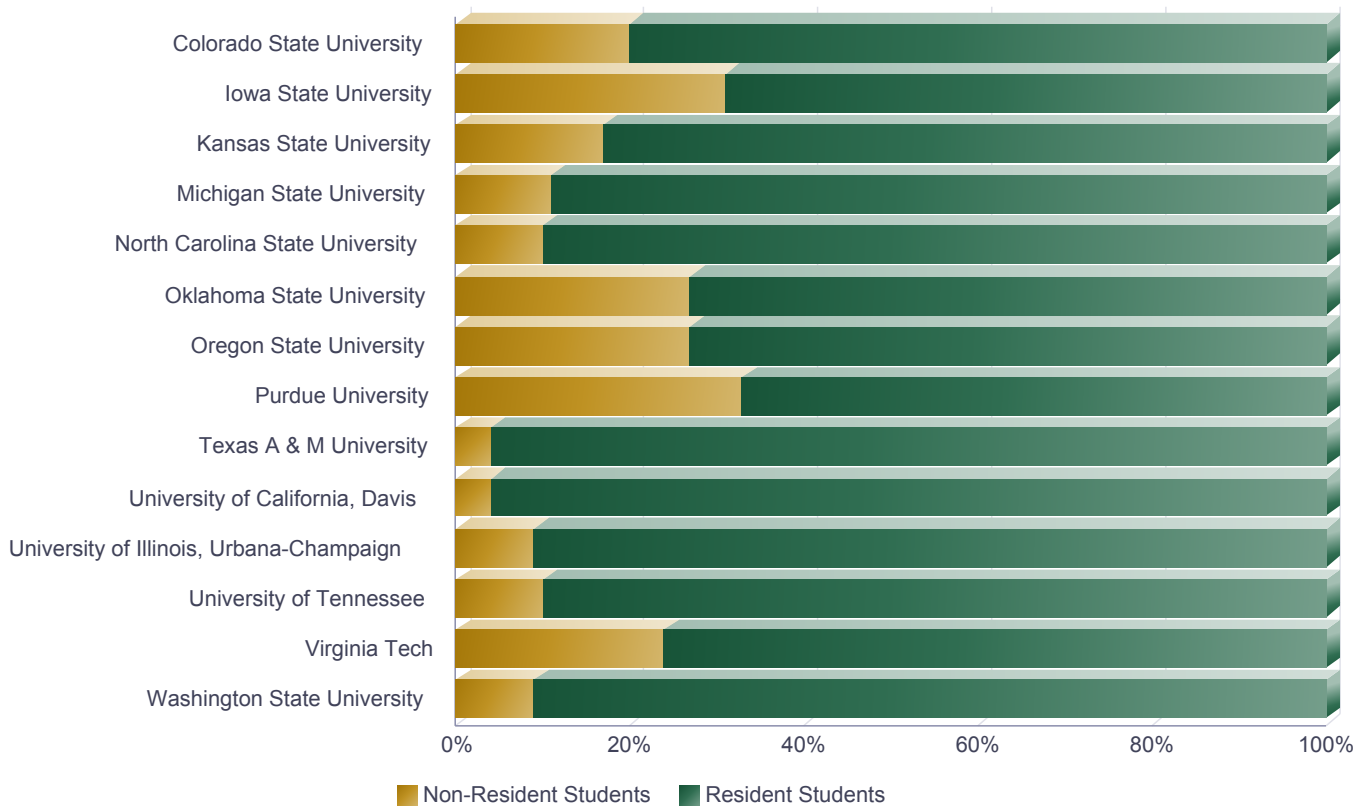
**Board of Governors' Peer Group Comparison
Students by Level - Fall 2014**

	Undergraduate Students	Undergraduates as % of Student Population	Graduate and Professional Students	Grad/Prof as % of Student Population	Total Students
Colorado State University	22,506	83%	4,580	17%	27,086
Iowa State University	28,336	84%	5,275	16%	33,611
Kansas State University	19,727	83%	4,094	17%	23,821
Michigan State University	38,395	79%	10,310	21%	48,705
North Carolina State University	22,925	73%	8,663	27%	31,588
Oklahoma State University	20,581	81%	4,837	19%	25,418
Oregon State University	22,928	85%	3,938	15%	26,866
Purdue University	29,038	76%	9,264	24%	38,302
Texas A & M University	46,941	77%	14,030	23%	60,971
University of California, Davis	27,547	80%	6,780	20%	34,327
University of Illinois, Urbana-Champaign	31,875	73%	11,829	27%	43,704
University of Tennessee	21,396	71%	8,565	29%	29,961
Virginia Tech	24,191	78%	6,977	22%	31,168
Washington State University	23,585	84%	4,588	16%	28,173



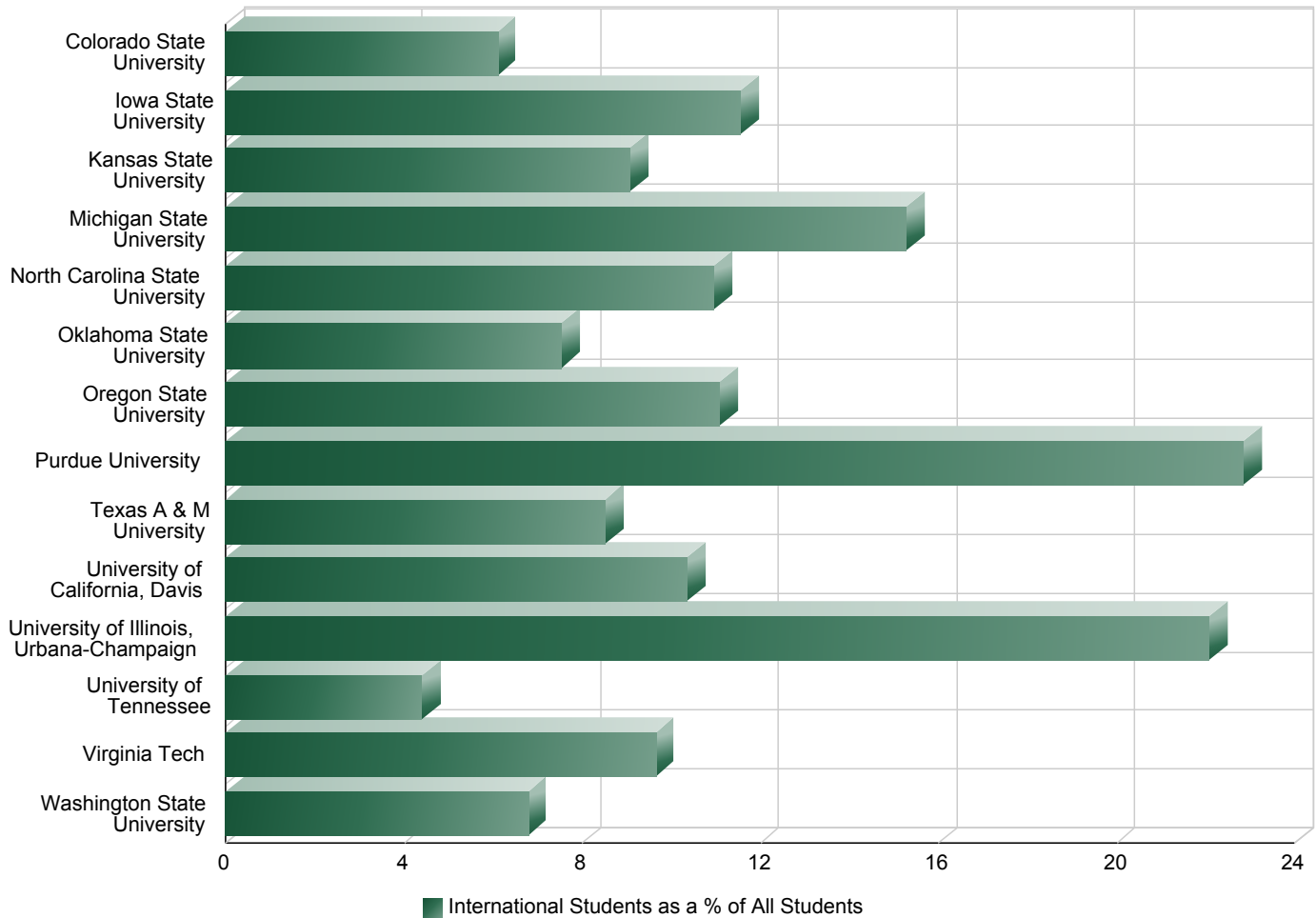
**Board of Governors' Peer Group Comparison
Undergraduate Students by Residency - Fall 2014**

	% Residents	% Non-Residents
Colorado State University	80	20
Iowa State University	69	31
Kansas State University	83	17
Michigan State University	89	11
North Carolina State University	90	10
Oklahoma State University	73	27
Oregon State University	73	27
Purdue University	67	33
Texas A & M University	96	4
University of California, Davis	96	4
University of Illinois, Urbana-Champaign	91	9
University of Tennessee	90	10
Virginia Tech	76	24
Washington State University	91	9



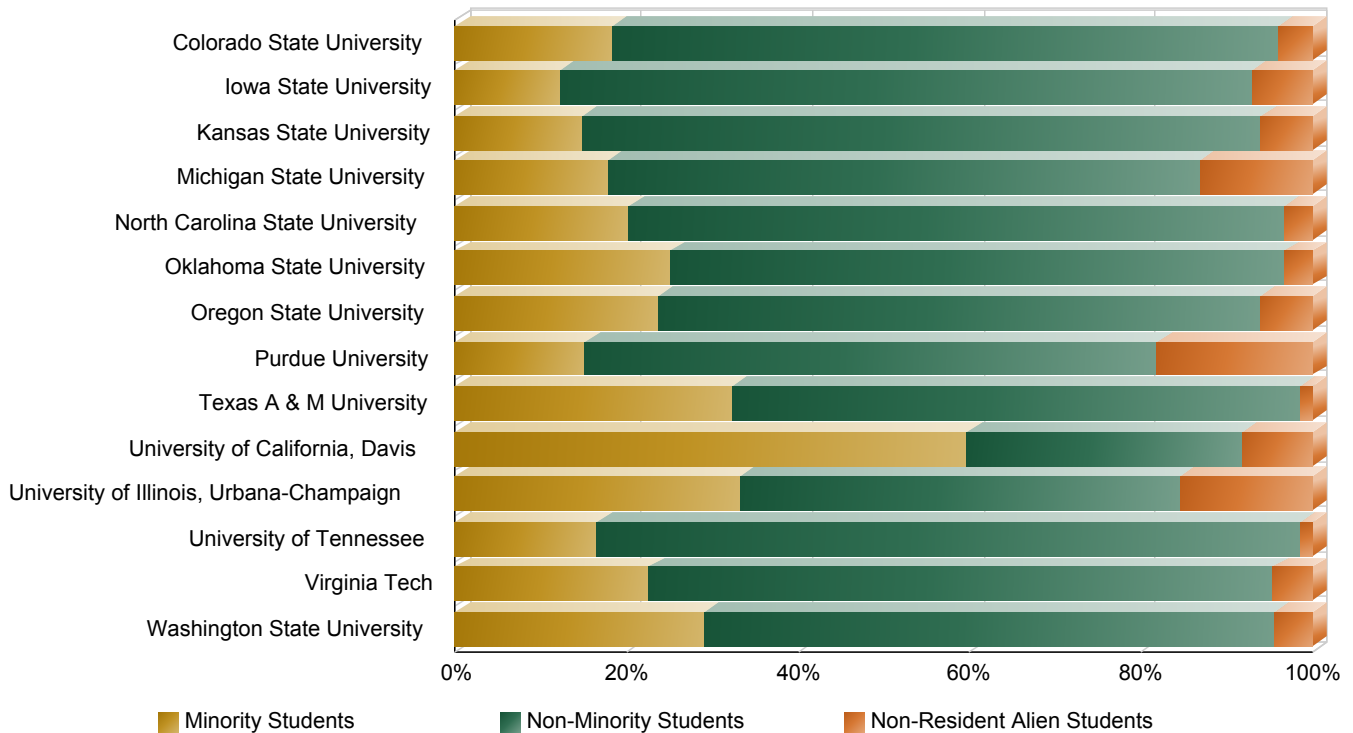
**Board of Governors' Peer Comparison
International Students as a Percent of All Students - Fall 2014**

	Total Non-Resident Alien Students	Total Students	Non-Resident Alien Students as a Percent of the Total Student Population
Colorado State University	1,910	31,354	6%
Iowa State University	3,980	34,435	12%
Kansas State University	2,247	24,766	9%
Michigan State University	7,642	50,081	15%
North Carolina State University	3,723	33,989	11%
Oklahoma State University	1,954	25,962	8%
Oregon State University	3,202	28,886	11%
Purdue University	9,080	39,752	23%
Texas A & M University	5,245	61,642	9%
University of California, Davis	3,570	34,508	10%
University of Illinois, Urbana-Champaign	9,961	45,140	22%
University of Tennessee	1,342	30,386	4%
Virginia Tech	3,013	31,224	10%
Washington State University	1,946	28,686	7%



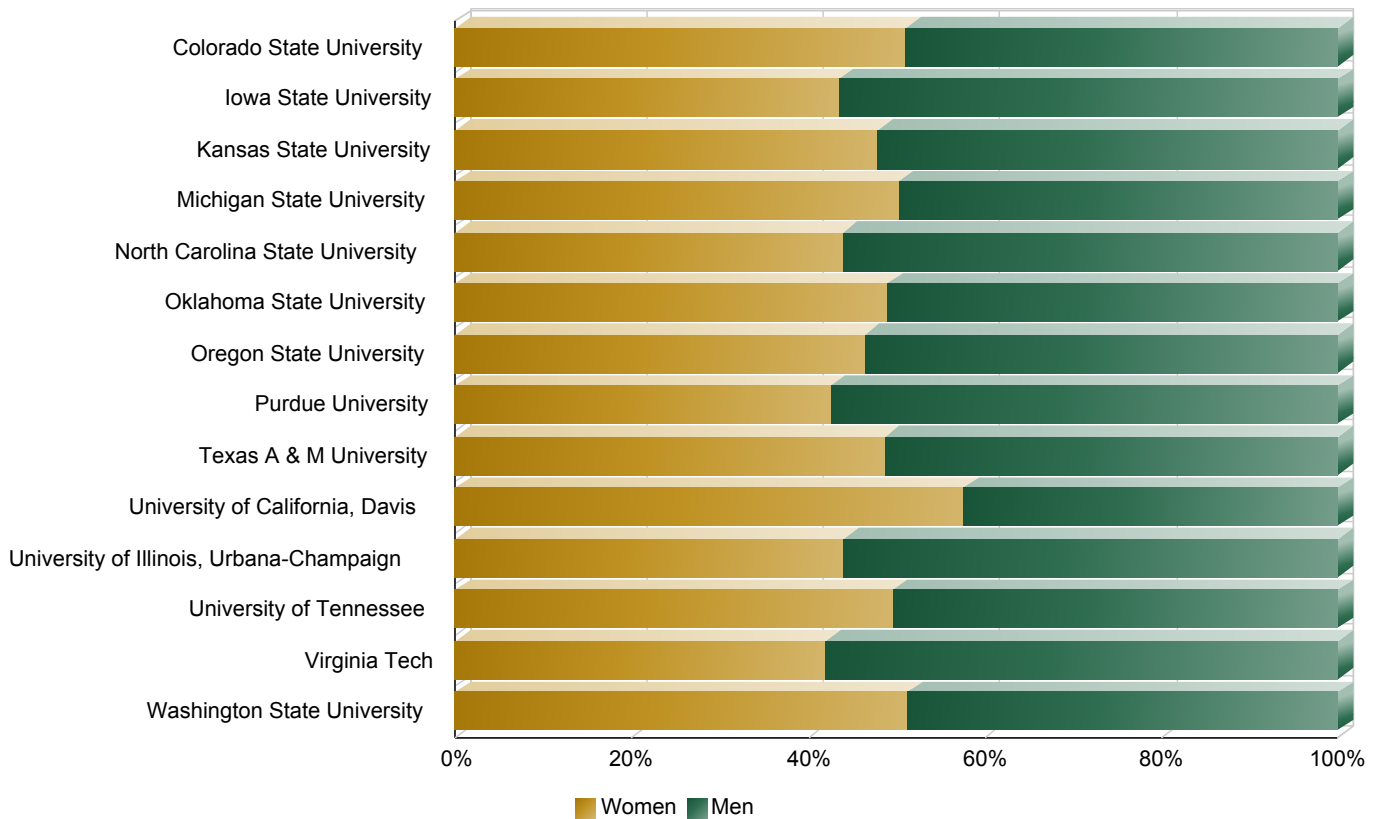
**Board of Governors' Peer Group Comparison
Ethnic Minorities as a Percent of Undergraduate Population - Fall 2014**

	Undergraduate Minority Students	Percent of Undergraduate Minority Students	Undergraduate Non-Minority Students	Undergraduate Non-Resident Alien Students	Total Undergraduate Students
Colorado State University	4,141	18%	17,480	885	22,506
Iowa State University	3,503	12%	22,879	1,992	28,374
Kansas State University	2,934	15%	15,626	1,167	19,727
Michigan State University	6,873	18%	26,528	4,994	38,395
North Carolina State University	4,660	20%	17,515	750	22,925
Oklahoma State University	5,177	25%	14,749	655	20,581
Oregon State University	5,447	24%	16,106	1,375	22,928
Purdue University	4,407	15%	19,391	5,240	29,038
Texas A & M University	15,198	32%	31,129	614	46,941
University of California, Davis	16,458	60%	8,839	2,250	27,547
University of Illinois, Urbana-Champaign	10,622	33%	16,334	4,919	31,875
University of Tennessee	3,551	17%	17,546	299	21,396
Virginia Tech	5,484	23%	17,617	1,090	24,191
Washington State University	6,844	29%	15,720	1,021	23,585



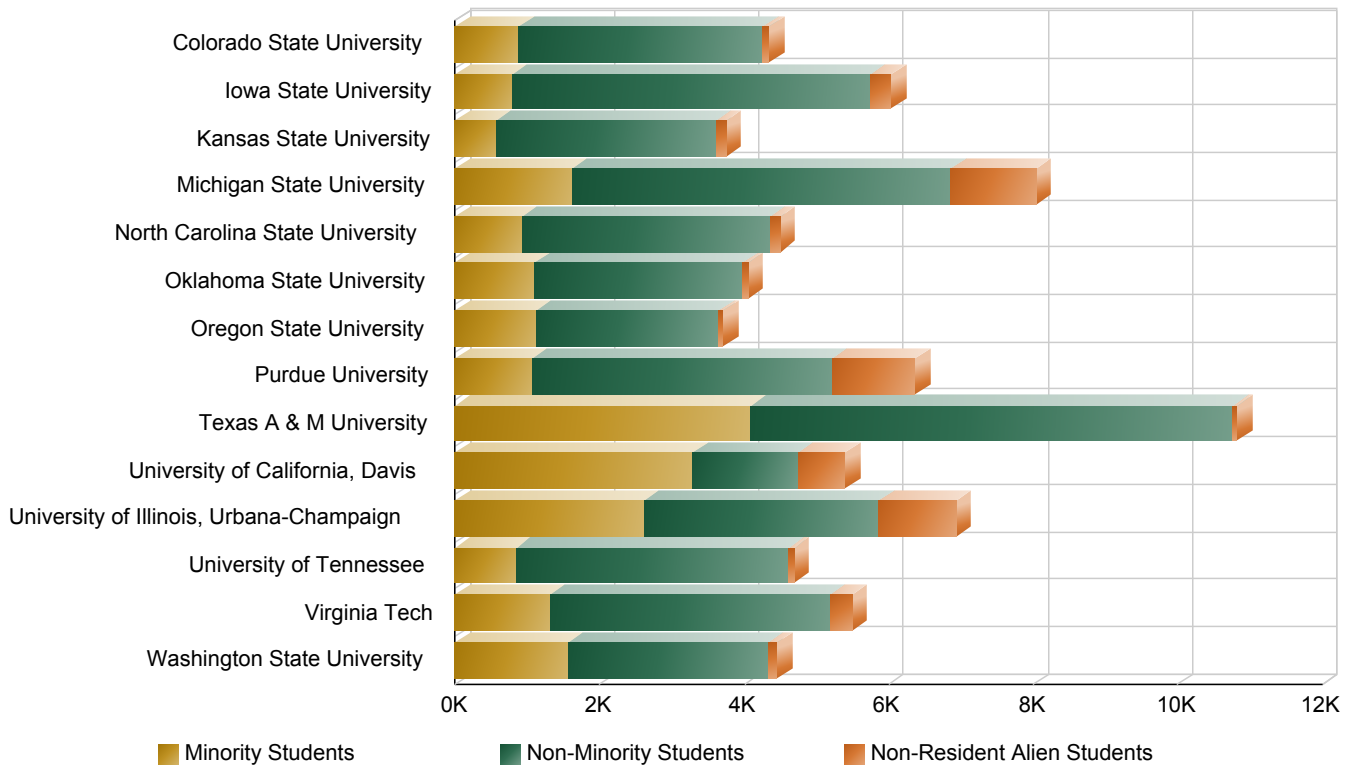
**Board of Governors' Peer Group Comparison
Undergraduate Students by Gender - Fall 2014**

	Number of Undergraduate Women	Percent of Undergraduate Women	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University	11,478	51%	11,028	22,506
Iowa State University	12,306	43%	16,068	28,374
Kansas State University	9,426	48%	10,301	19,727
Michigan State University	19,292	50%	19,103	38,395
North Carolina State University	10,050	44%	12,875	22,925
Oklahoma State University	10,080	49%	10,501	20,581
Oregon State University	10,627	46%	12,301	22,928
Purdue University	12,347	43%	16,691	29,038
Texas A & M University	22,812	49%	24,129	46,941
University of California, Davis	15,872	58%	11,675	27,547
University of Illinois, Urbana-Champaign	14,015	44%	17,860	31,875
University of Tennessee	10,592	50%	10,804	21,396
Virginia Tech	10,132	42%	14,059	24,191
Washington State University	12,072	51%	11,513	23,585



**Board of Governors' Peer Group Comparison
New First-Time Freshmen by Minority Status - Fall 2014**

	New First-Time Minority Freshmen	New First-Time Non-Resident Alien Freshmen	New First-Time Non-Minority Freshmen	All New First- Time Freshmen	Minority New Freshmen as % All New Freshmen
Colorado State University	896	81	3,376	4,353	21%
Iowa State University	802	292	4,947	6,041	13%
Kansas State University	569	143	3,045	3,757	15%
Michigan State University	1,619	1,187	5,249	8,055	20%
North Carolina State University	928	131	3,440	4,499	21%
Oklahoma State University	1,117	65	2,875	4,057	28%
Oregon State University	1,127	60	2,531	3,718	30%
Purdue University	1,075	1,141	4,156	6,372	17%
Texas A & M University	4,105	66	6,664	10,835	38%
University of California, Davis	3,296	648	1,454	5,398	61%
University of Illinois, Urbana-Champaign	2,628	1,065	3,244	6,937	38%
University of Tennessee	847	71	3,783	4,701	18%
Virginia Tech	1,327	304	3,863	5,494	24%
Washington State University	1,562	119	2,776	4,457	35%

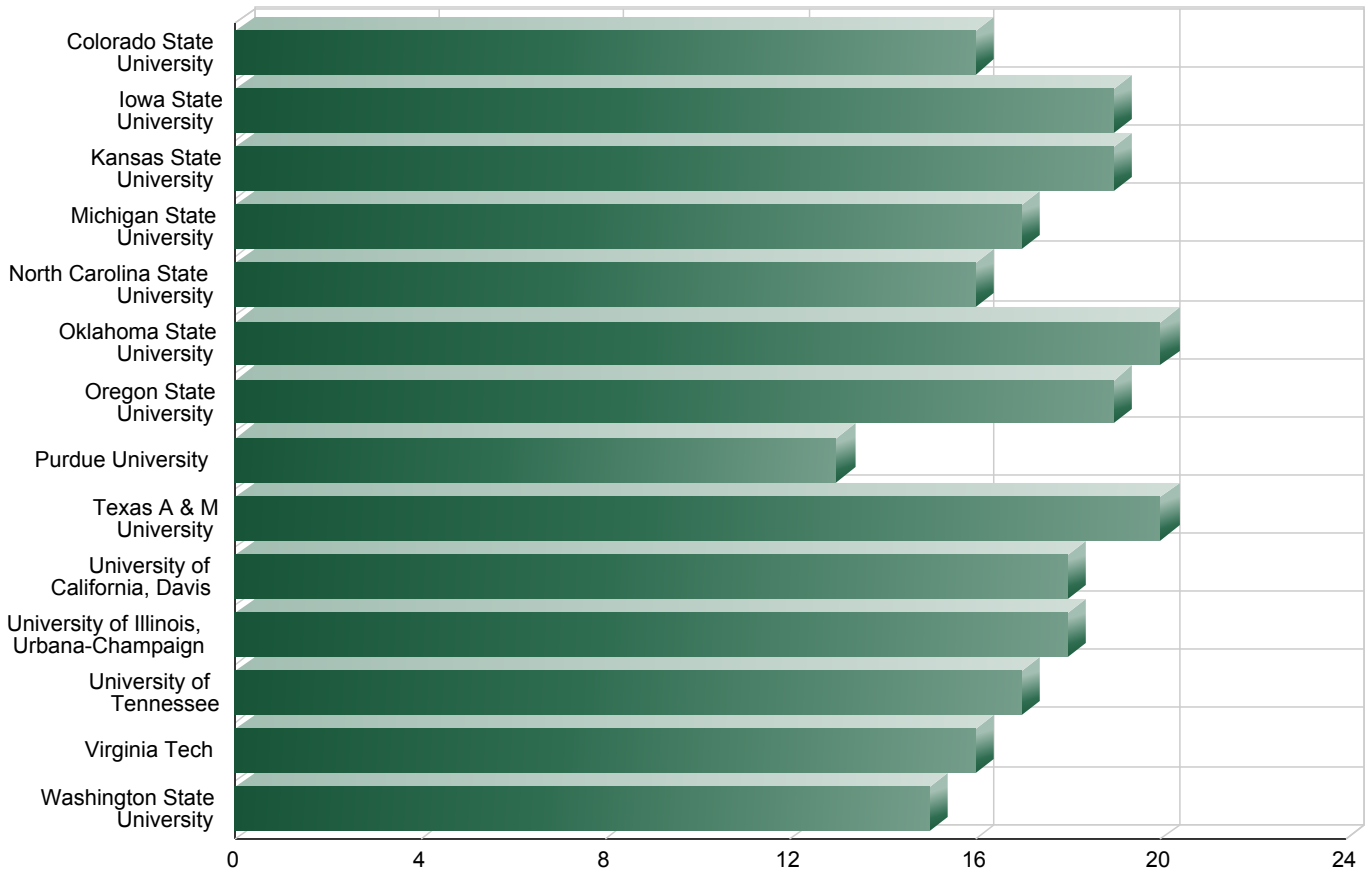


Board of Governors' Peer Group Comparison - Fall 2014
New First-Time Freshmen - 25th and 75th Percentile Scores

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	510-620	520-630	22-27	22-28	22-27
Iowa State University	460-630	530-680	21-29	20-29	21-29
Kansas State University	460-600	480-630	22-28	21-28	21-27
Michigan State University	430-580	540-690	23-28	23-29	23-28
North Carolina State University	560-650	600-680	26-31	25-31	25-30
Oklahoma State University	480-600	510-620	22-28	21-28	21-27
Oregon State University	480-610	500-620	21-28	20-27	21-28
Purdue University	520-630	560-700	25-30	24-31	25-32
Texas A & M University	510-640	550-670	23-30	22-30	24-29
University of California, Davis	520-650	560-700	25-31	24-32	25-31
University of Illinois, Urbana-Champaign	590-690	700-790	26-32	26-33	26-33
University of Tennessee	520-630	530-640	24-29	24-31	23-28
Virginia Tech	540-640	570-680	n/a	n/a	n/a
Washington State University	450-560	460-570	19-26	18-25	18-26

**Board of Governors' Peer Group Comparison
Student-Faculty Ratio - Fall 2014**

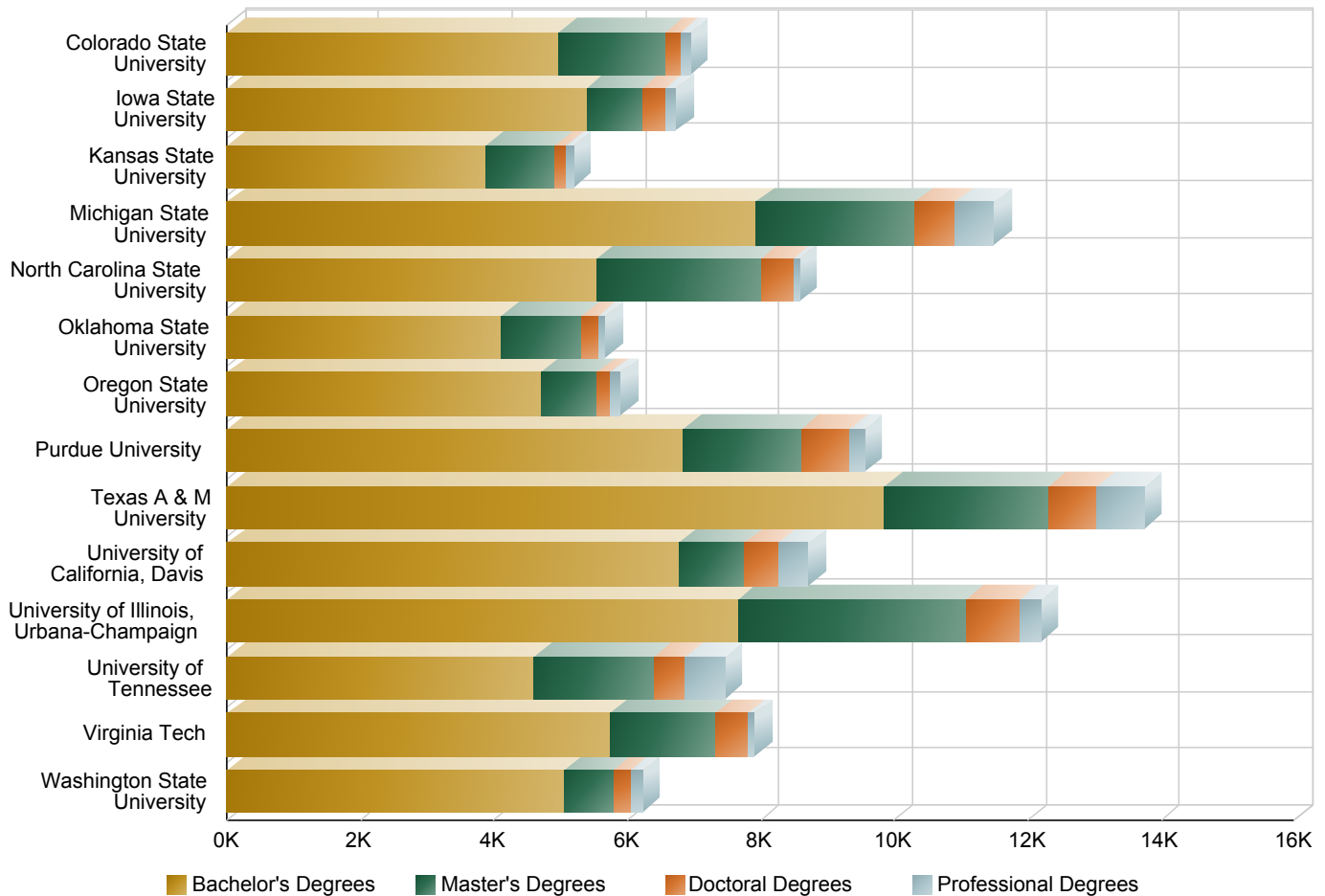
	<u>Student-Faculty Ratio</u>
Colorado State University	16 to 1
Iowa State University	19 to 1
Kansas State University	19 to 1
Michigan State University	17 to 1
North Carolina State University	16 to 1
Oklahoma State University	20 to 1
Oregon State University	19 to 1
Purdue University	13 to 1
Texas A & M University	20 to 1
University of California, Davis	18 to 1
University of Illinois, Urbana-Champaign	18 to 1
University of Tennessee	17 to 1
Virginia Tech	16 to 1
Washington State University	15 to 1



* The student-faculty ratio is calculated by dividing the number of full-time students plus one-third of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. Beginning in 2008-09, the student-faculty ratio reported to IPEDS was used.

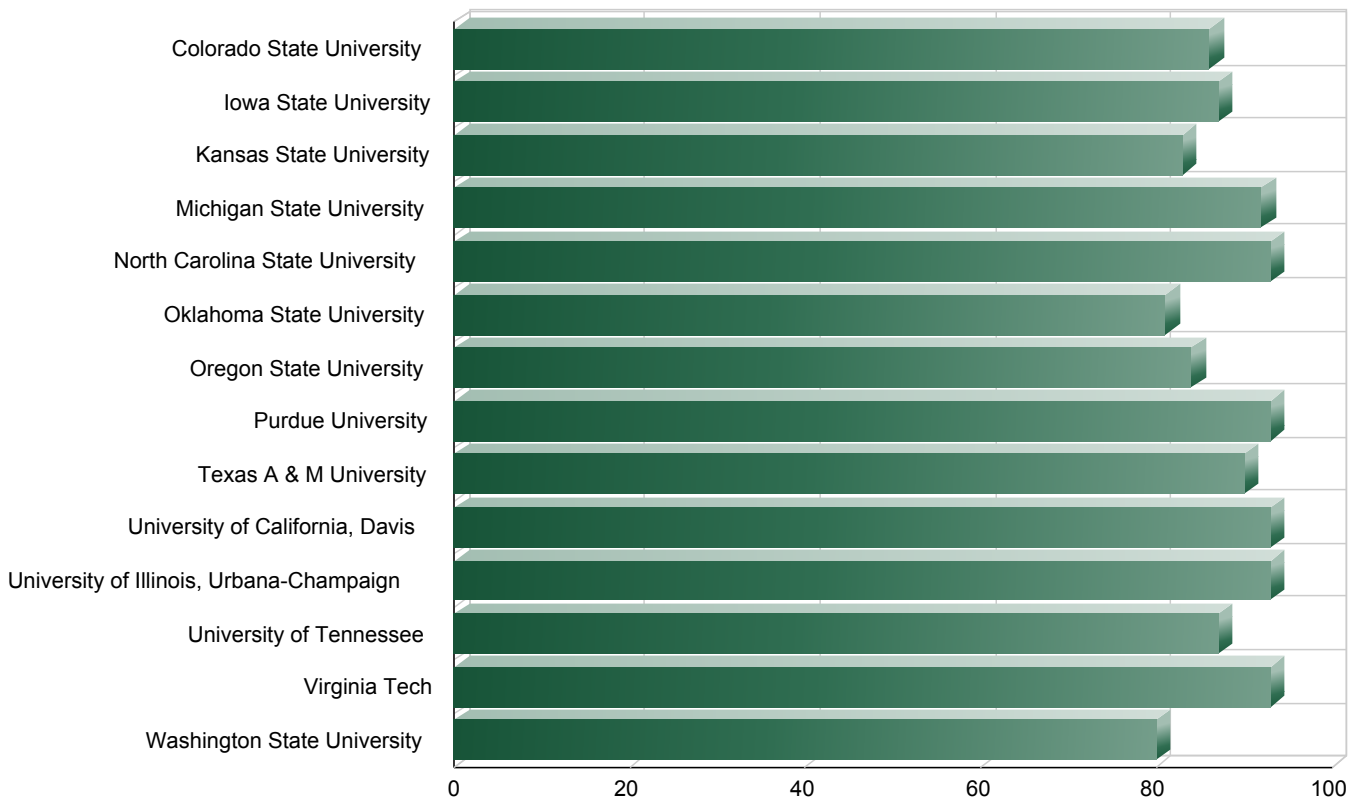
**Board of Governors' Peer Group Comparison
Degrees Awarded in 2013-14**

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degree	Total Degrees
Colorado State University	4,962	1,606	230	139	6,937
Iowa State University	5,385	837	347	147	6,716
Kansas State University	3,879	1,031	166	108	5,184
Michigan State University	7,924	2,388	602	570	11,484
North Carolina State University	5,541	2,452	494	81	8,568
Oklahoma State University	4,102	1,219	243	90	5,654
Oregon State University	4,702	848	196	145	5,891
Purdue University	6,834	1,762	735	223	9,554
Texas A & M University	9,847	2,461	733	700	13,741
University of California, Davis	6,765	989	505	436	8,695
University of Illinois, Urbana-Champaign	7,660	3,410	804	314	12,188
University of Tennessee	4,599	1,798	462	597	7,456
Virginia Tech	5,732	1,573	494	96	7,895
Washington State University	5,054	731	260	178	6,223



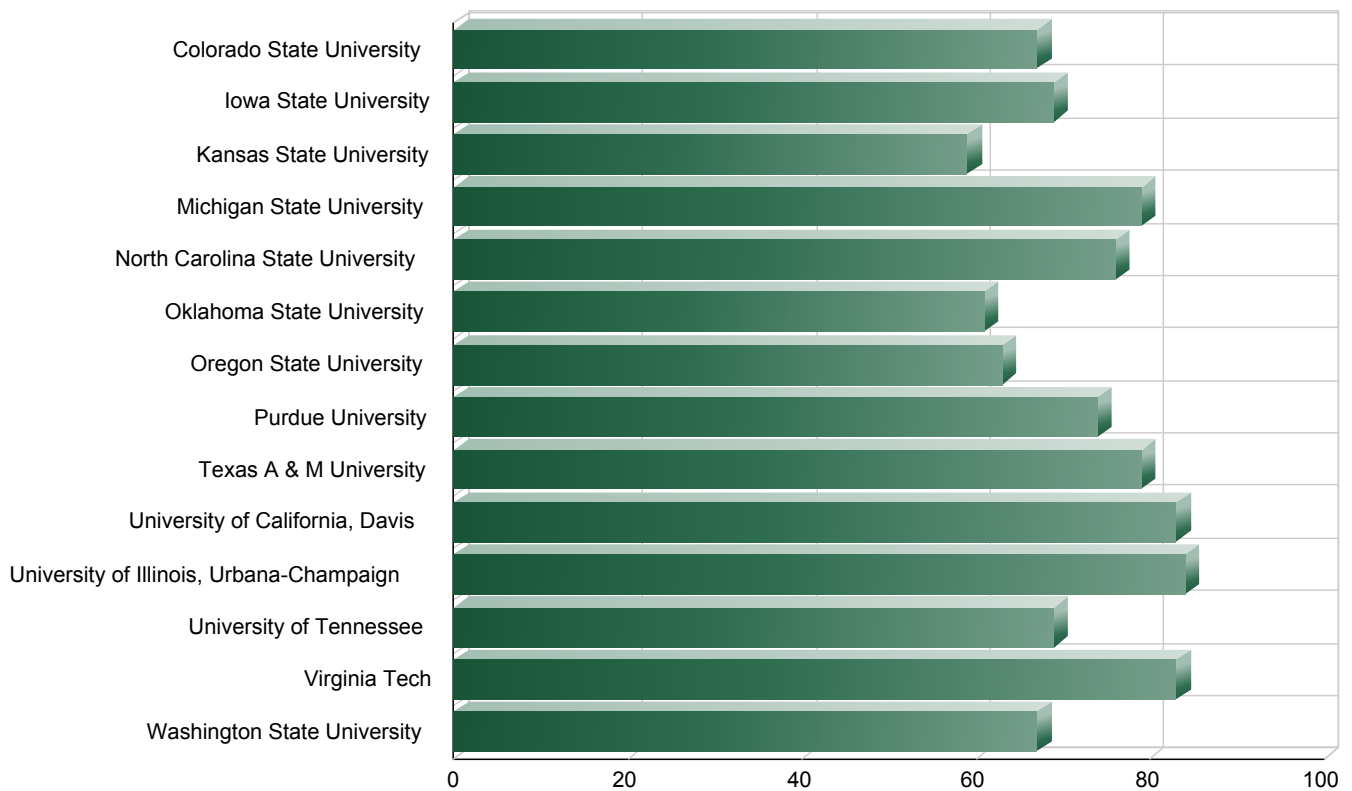
**Board of Governors' Peer Group Comparison
First-Year Retention Rate for the Fall 2013 Entering Freshman Class**

	First-Year Retention Rate
Colorado State University	86%
Iowa State University	87%
Kansas State University	83%
Michigan State University	92%
North Carolina State University	93%
Oklahoma State University	81%
Oregon State University	84%
Purdue University	93%
Texas A & M University	90%
University of California, Davis	93%
University of Illinois, Urbana-Champaign	93%
University of Tennessee	87%
Virginia Tech	93%
Washington State University	80%



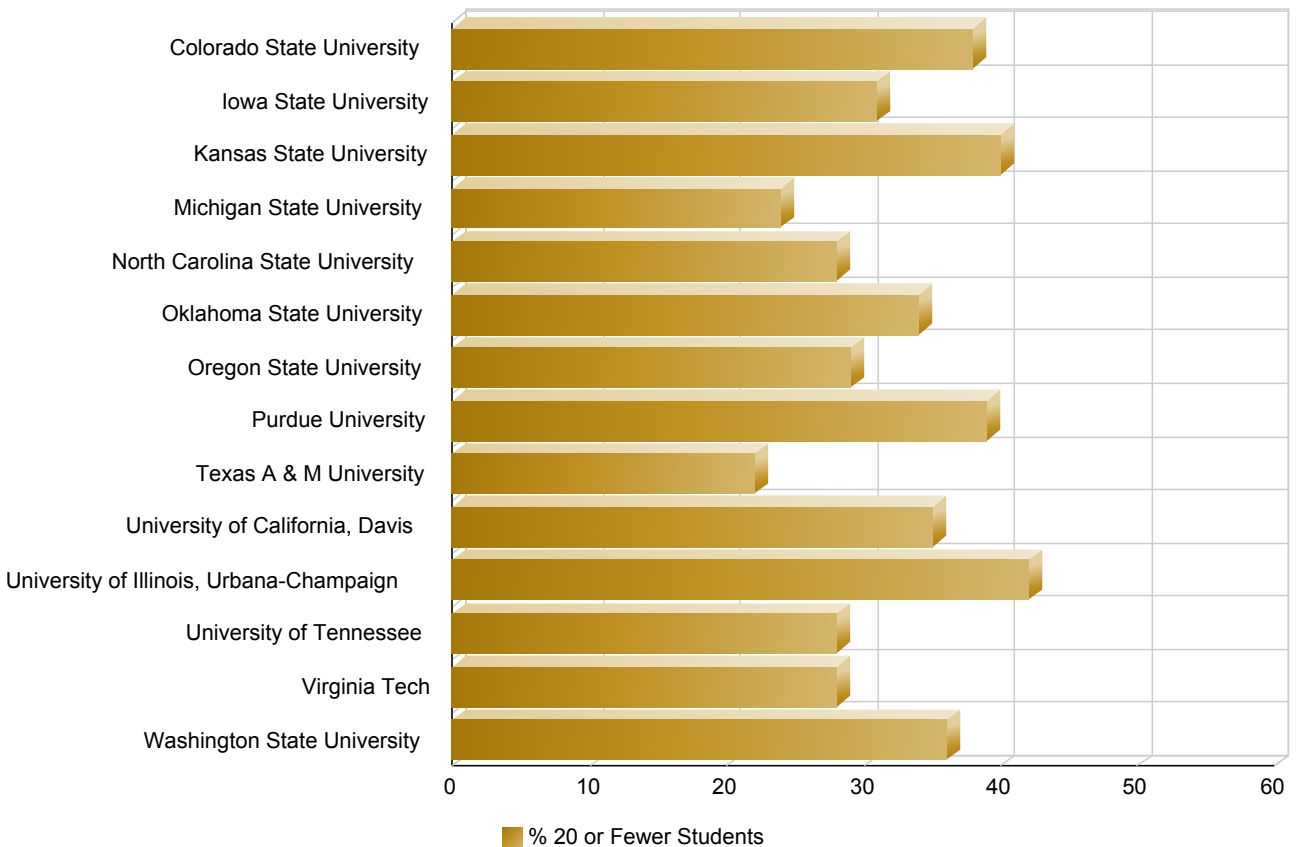
**Board of Governors' Peer Group Comparison
Six-Year Graduation Rate for the Fall 2008 Entering Freshman Class**

	<u>Graduation Rate</u>
Colorado State University	67%
Iowa State University	69%
Kansas State University	59%
Michigan State University	79%
North Carolina State University	76%
Oklahoma State University	61%
Oregon State University	63%
Purdue University	74%
Texas A & M University	79%
University of California, Davis	83%
University of Illinois, Urbana-Champaign	84%
University of Tennessee	69%
Virginia Tech	83%
Washington State University	67%



**Board of Governors' Peer Group Comparison
Percentage of Classes with Fewer Than 20 Students - Fall 2014**

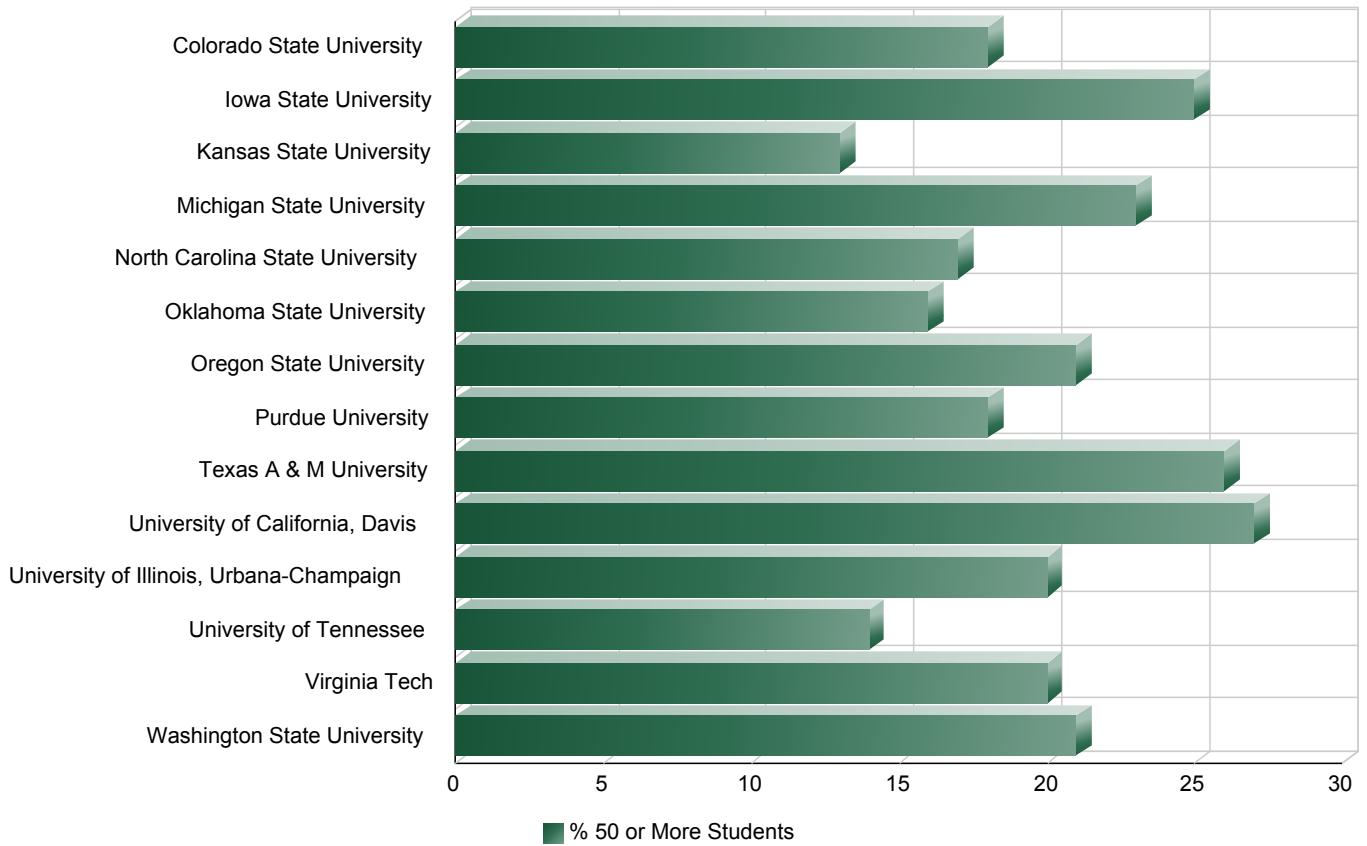
	Percentage of Classes with Fewer Than 20 Students
Colorado State University	38%
Iowa State University	31%
Kansas State University	40%
Michigan State University	24%
North Carolina State University	28%
Oklahoma State University	34%
Oregon State University	29%
Purdue University	39%
Texas A & M University	22%
University of California, Davis	35%
University of Illinois, Urbana-Champaign	42%
University of Tennessee	28%
Virginia Tech	28%
Washington State University	36%



* Data from Common Data Set section H and represents the percentage of for-credit courses with fewer than 20 students. Courses in these data meet at a stated time in classrooms (or a similar setting). Excluded are sections such as laboratory, discussion sessions, distance learning, noncredit, thesis research, etc.

**Board of Governors' Peer Group Comparison
Percentage of Classes with 50 or More Students - Fall 2014**

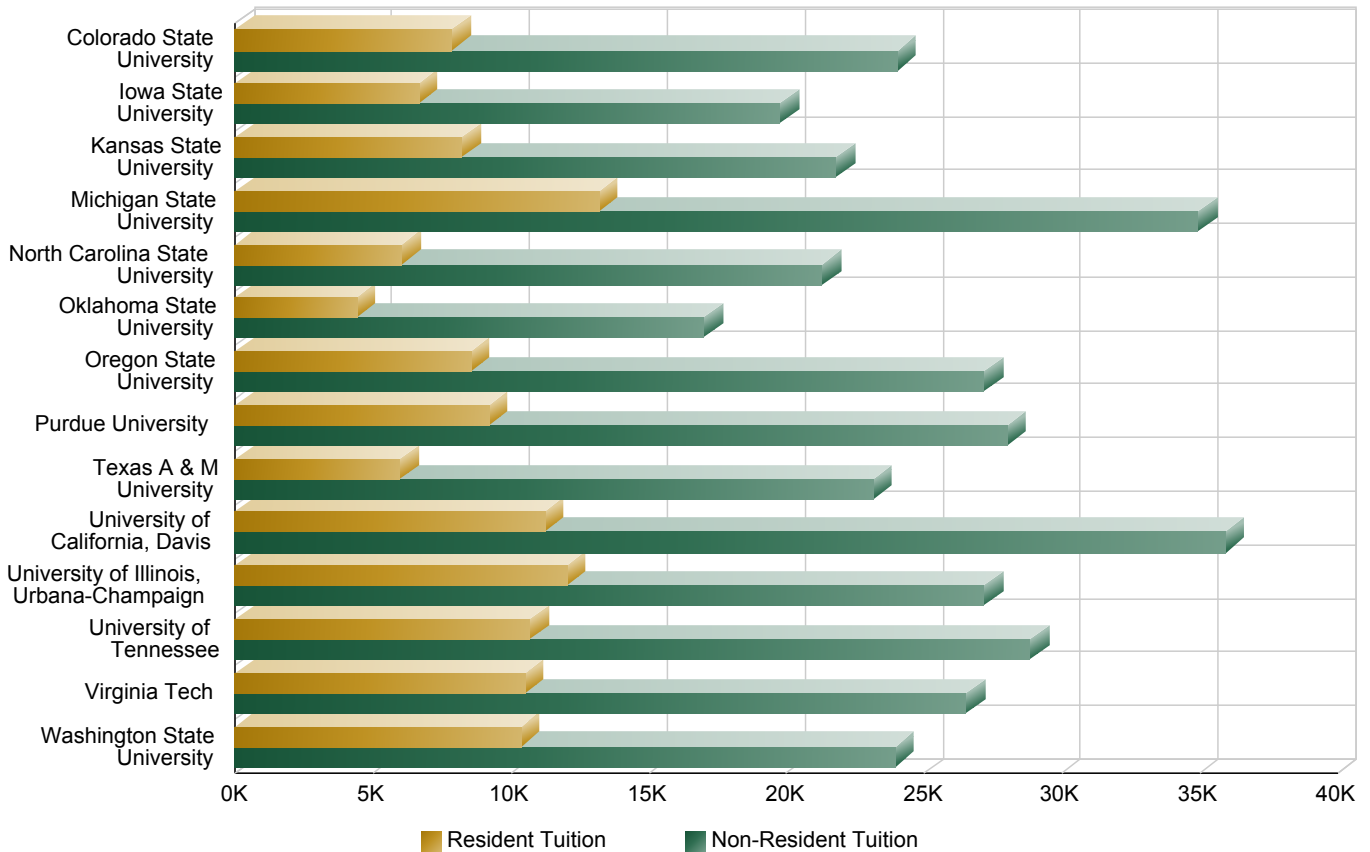
	<u>Percentage of Classes with 50 or More Students</u>
Colorado State University	18%
Iowa State University	25%
Kansas State University	13%
Michigan State University	23%
North Carolina State University	17%
Oklahoma State University	16%
Oregon State University	21%
Purdue University	18%
Texas A & M University	26%
University of California, Davis	27%
University of Illinois, Urbana-Champaign	20%
University of Tennessee	14%
Virginia Tech	20%
Washington State University	21%



* Data from Common Data Set section H and represents the percentage of for-credit courses with greater than 50 students. Courses in these data meet at a stated time in classrooms (or a similar setting). Excluded are sections such as laboratory, discussion sessions, distance learning, noncredit, thesis research, etc.

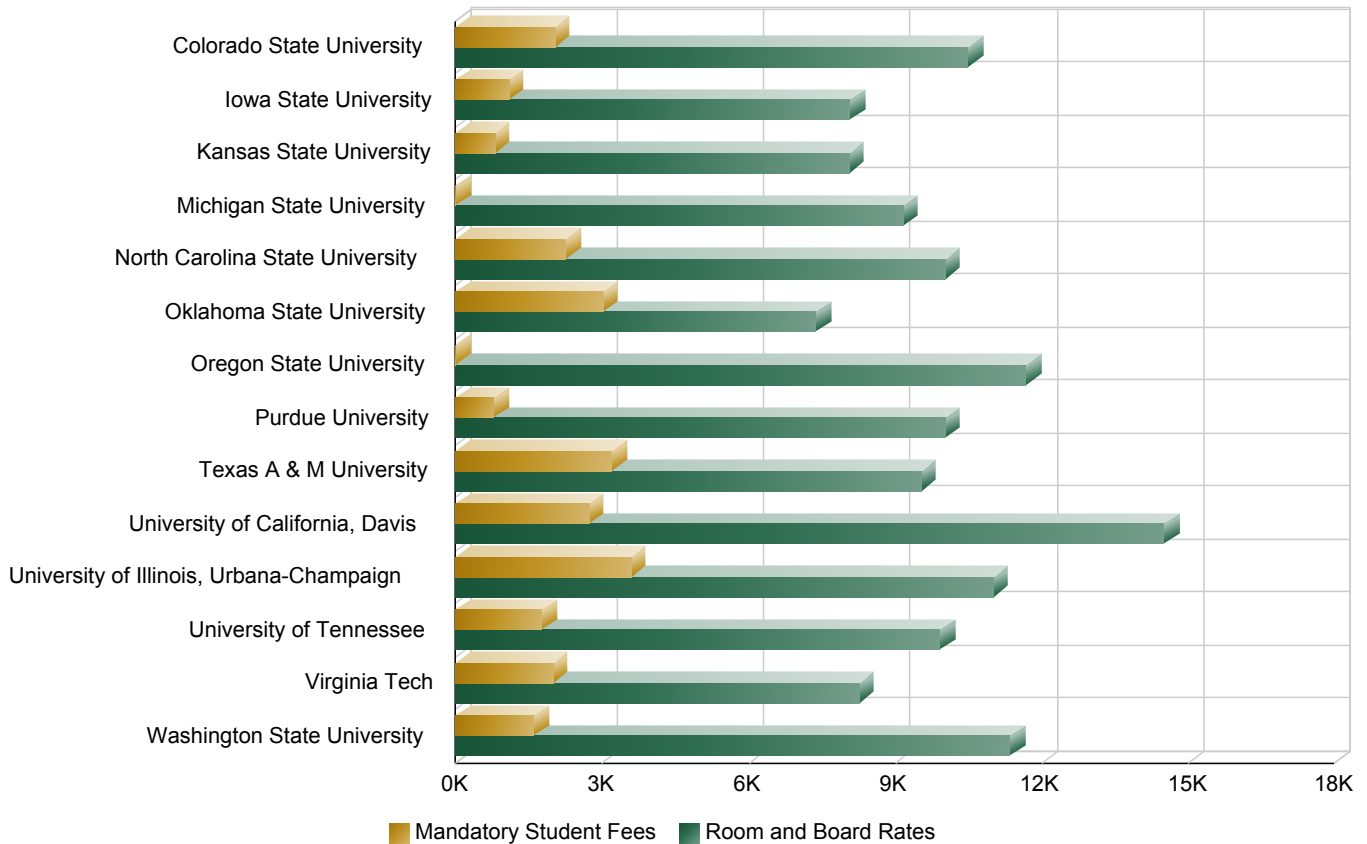
**Board of Governors' Peer Group Comparison
Undergraduate Tuition - Fall 2014**

	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$7,868	\$24,048
Iowa State University	\$6,648	\$19,768
Kansas State University	\$8,223	\$21,813
Michigan State University	\$13,200	\$34,965
North Carolina State University	\$6,038	\$21,293
Oklahoma State University	\$4,425	\$17,010
Oregon State University	\$8,535	\$27,195
Purdue University	\$9,208	\$28,010
Texas A & M University	\$5,971	\$23,147
University of California, Davis	\$11,220	\$35,928
University of Illinois, Urbana-Champaign	\$12,036	\$27,196
University of Tennessee	\$10,678	\$28,868
Virginia Tech	\$10,496	\$26,536
Washington State University	\$10,356	\$23,956



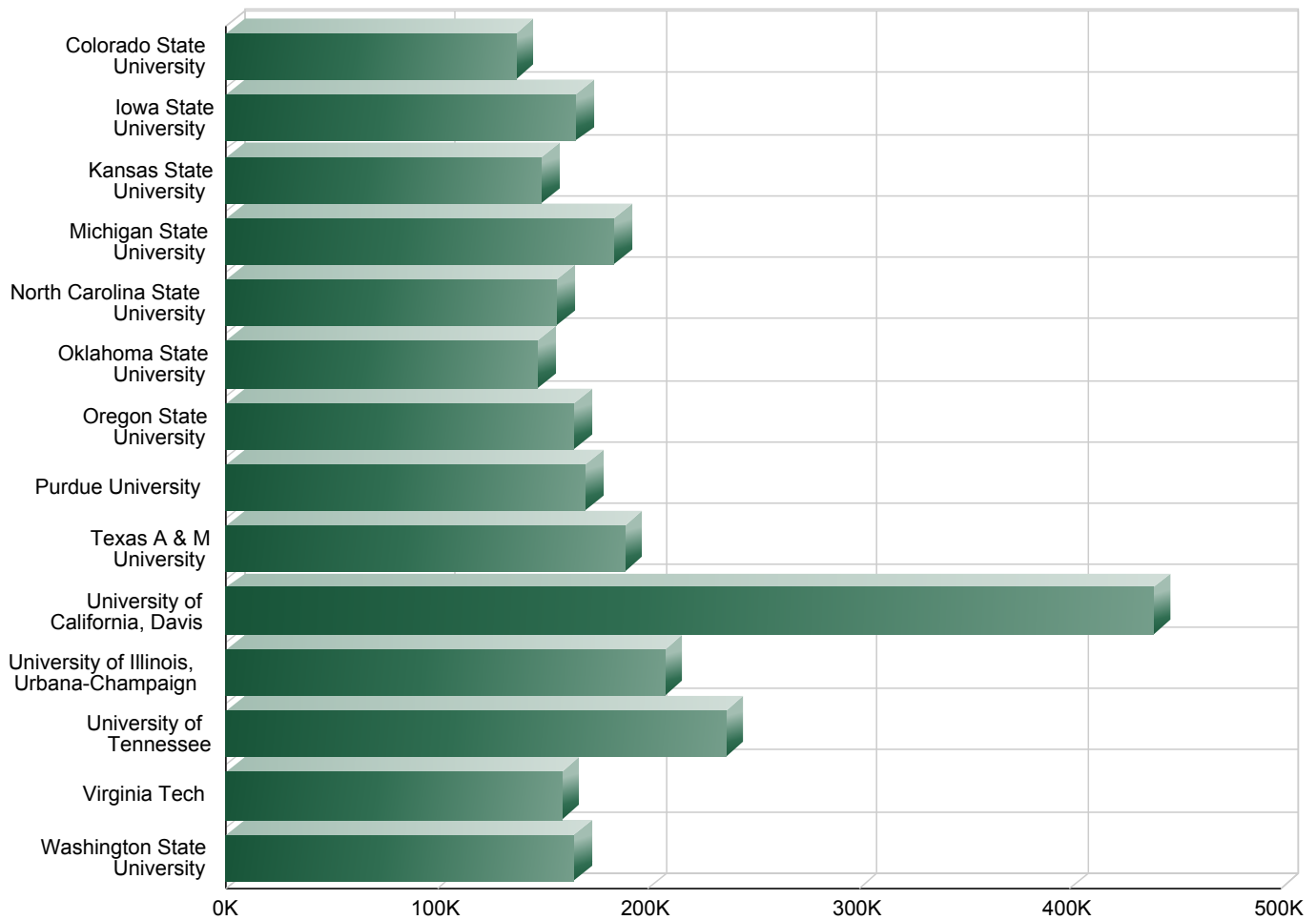
**Board of Governors' Peer Group Comparison
Fees, Room and Board - 2014-15**

	Mandatory Fees	Room and Board
Colorado State University	\$2,029	\$10,488
Iowa State University	\$1,088	\$8,070
Kansas State University	\$811	\$8,060
Michigan State University	\$0	\$9,154
North Carolina State University	\$2,258	\$10,030
Oklahoma State University	\$3,017	\$7,390
Oregon State University	\$0	\$11,691
Purdue University	\$794	\$10,030
Texas A & M University	\$3,209	\$9,522
University of California, Davis	\$2,731	\$14,517
University of Illinois, Urbana-Champaign	\$3,590	\$11,010
University of Tennessee	\$1,758	\$9,926
Virginia Tech	\$1,989	\$8,266
Washington State University	\$1,611	\$11,356



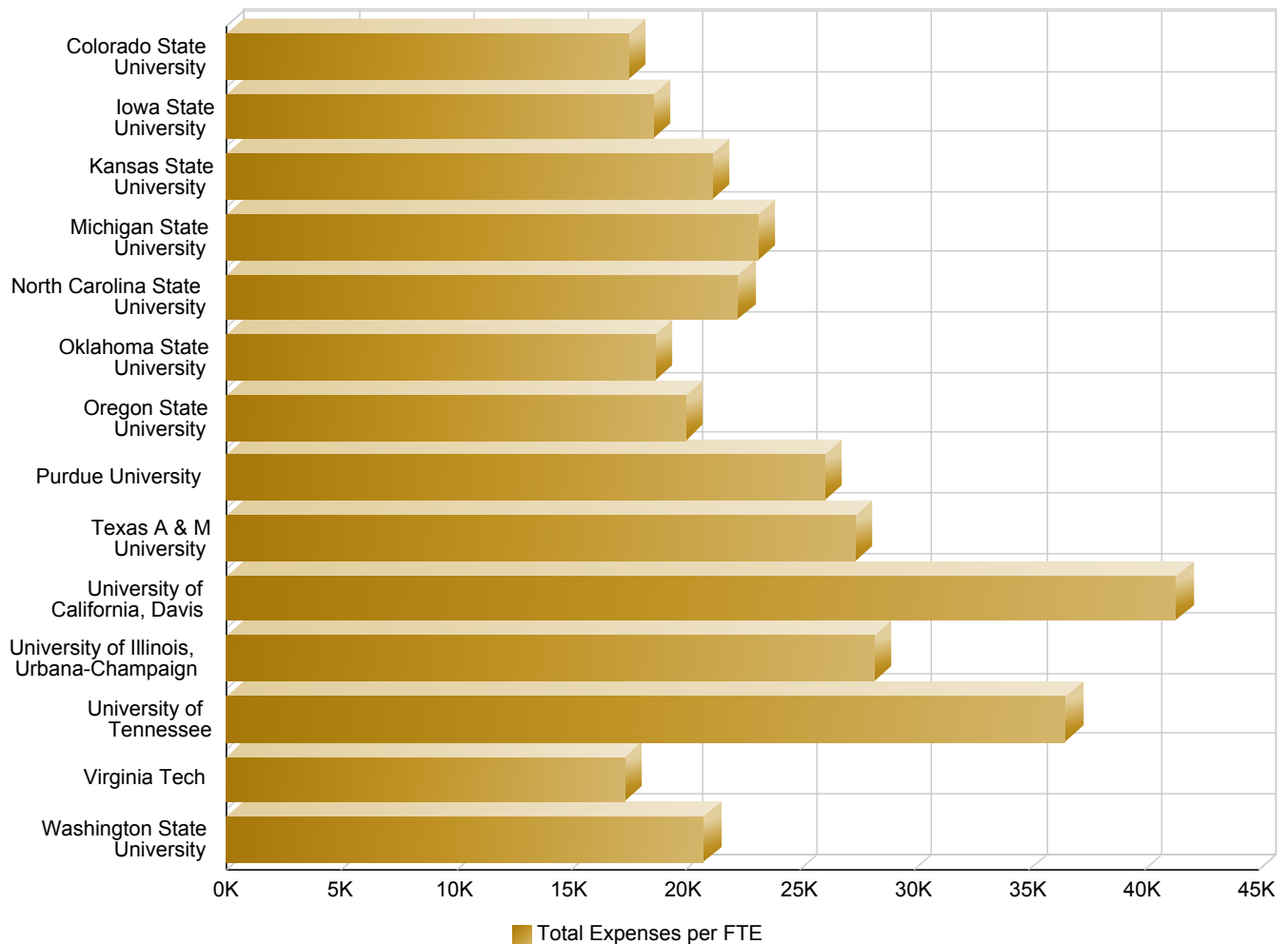
**Board of Governors' Peer Group Comparison
Institutional Cost Per Degree - FY 2013-14**

	<u>Institutional Cost Per Degree</u>
Colorado State University	\$137,108
Iowa State University	\$165,608
Kansas State University	\$149,536
Michigan State University	\$183,776
North Carolina State University	\$156,518
Oklahoma State University	\$147,665
Oregon State University	\$164,968
Purdue University	\$170,223
Texas A & M University	\$188,917
University of California, Davis	\$439,752
University of Illinois, Urbana-Champaign	\$207,808
University of Tennessee	\$236,727
Virginia Tech	\$158,747
Washington State University	\$164,595



**Board of Governors' Peer Group Comparison
Institutional Cost Per Student FTE - FY 2014**

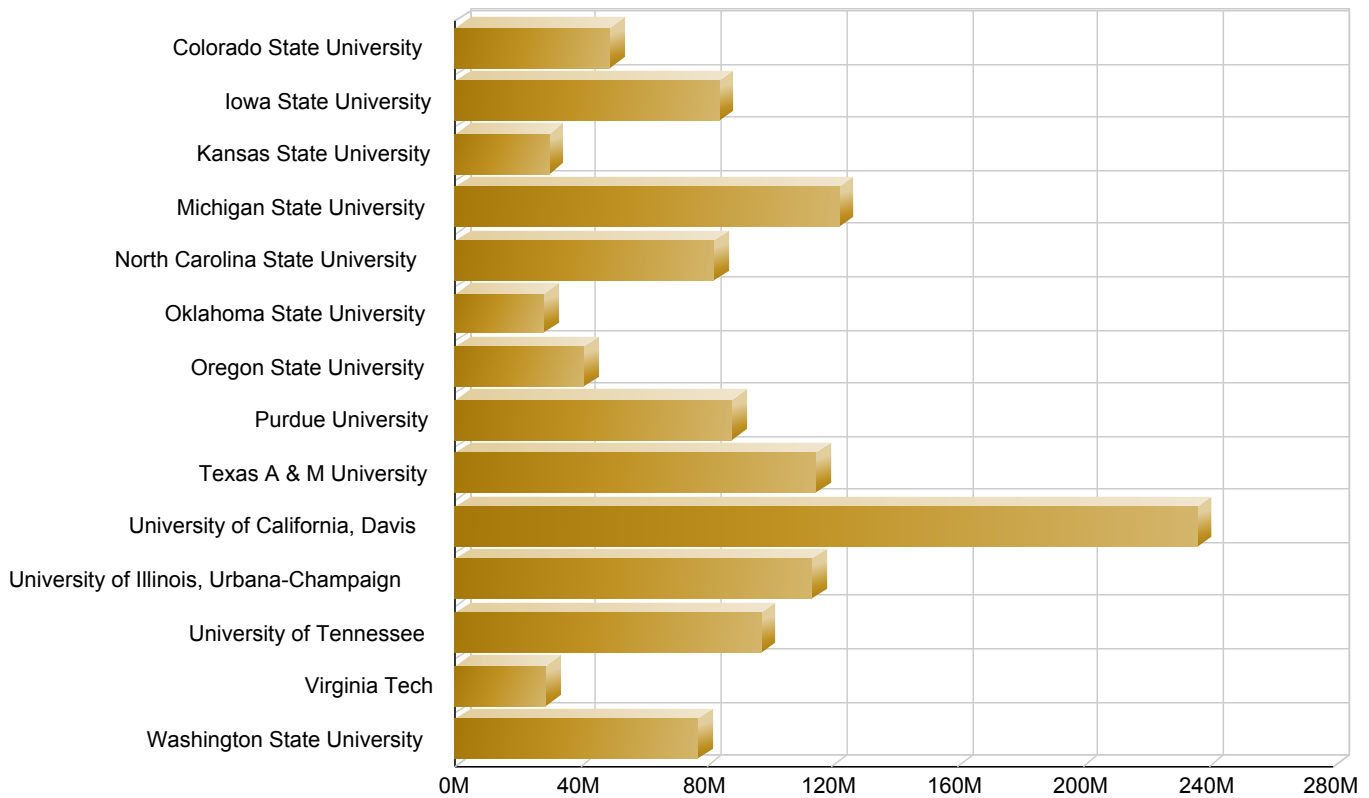
	Instruction Expenses	Academic Support Expenses	Student Service Expenses	Institutional Support Expenses	Other Core Expenses	Total Expenses
Colorado State University	\$10,857	\$3,073	\$1,252	\$1,860	\$481	\$17,523
Iowa State University	\$9,179	\$5,745	\$1,168	\$1,454	\$1,014	\$18,560
Kansas State University	\$11,388	\$2,483	\$3,828	\$1,928	\$1,511	\$21,138
Michigan State University	\$14,779	\$2,890	\$1,293	\$2,779	\$1,438	\$23,179
North Carolina State University	\$13,745	\$2,985	\$1,013	\$2,959	\$1,575	\$22,277
Oklahoma State University	\$8,602	\$3,005	\$1,092	\$1,346	\$4,613	\$18,658
Oregon State University	\$10,914	\$2,773	\$1,181	\$2,755	\$2,377	\$20,000
Purdue University	\$16,568	\$3,662	\$908	\$3,623	\$1,323	\$26,084
Texas A & M University	\$14,943	\$4,367	\$1,616	\$1,992	\$4,461	\$27,379
University of California, Davis	\$22,820	\$7,265	\$4,113	\$4,342	\$2,868	\$41,408
University of Illinois, Urbana-Champaign	\$13,924	\$6,477	\$2,358	\$1,630	\$3,841	\$28,230
University of Tennessee	\$22,579	\$5,250	\$1,884	\$4,619	\$2,241	\$36,573
Virginia Tech	\$11,178	\$2,970	\$556	\$2,175	\$440	\$17,319
Washington State University	\$9,952	\$3,393	\$1,379	\$3,314	\$2,748	\$20,786



**Board of Governors' Peer Comparisons
State and Institutional Aid Awarded to Undergraduates - 2013-14**

	State Need-Based	State Non-Need-Based	Institutional Need-Based	Institutional Non-Need-Based	Total Awarded
Colorado State University	\$5,613,238	\$264,949	\$31,900,193	\$11,180,802	\$48,959,182
Iowa State University	\$2,146,535	\$406,935	\$55,524,715	\$25,895,224	\$83,973,409
Kansas State University	\$2,801,005	\$25,671	\$20,754,137	\$6,036,349	\$29,617,162
Michigan State University	\$3,217,482	\$425,040	\$76,948,670	\$41,403,835	\$121,995,027
North Carolina State University	\$18,881,927	\$613,608	\$54,276,701	\$8,428,056	\$82,200,292
Oklahoma State University	\$13,167,405	\$1,623,083	\$8,591,529	\$4,726,157	\$28,108,174
Oregon State University	\$8,719,517	\$56,469	\$22,541,185	\$9,372,992	\$40,690,163
Purdue University	\$20,683,151	\$2,138,887	\$36,080,067	\$29,114,645	\$88,016,750
Texas A & M University	\$37,671,809	\$4,271,328	\$46,526,980	\$26,308,022	\$114,778,139
University of California, Davis	\$104,221,946	\$831,498	\$125,207,389	\$5,796,893	\$236,057,726
University of Illinois, Urbana-Champaign	\$29,345,921	\$786,148	\$70,250,619	\$13,103,861	\$113,486,549
University of Tennessee	\$55,278,900	\$0	\$41,811,615	\$0	\$97,090,515
Virginia Tech	\$15,351,125	\$0	\$3,414,987	\$9,971,401	\$28,737,513
Washington State University	\$50,146,460	\$982,305	\$13,281,855	\$12,799,838	\$77,210,458

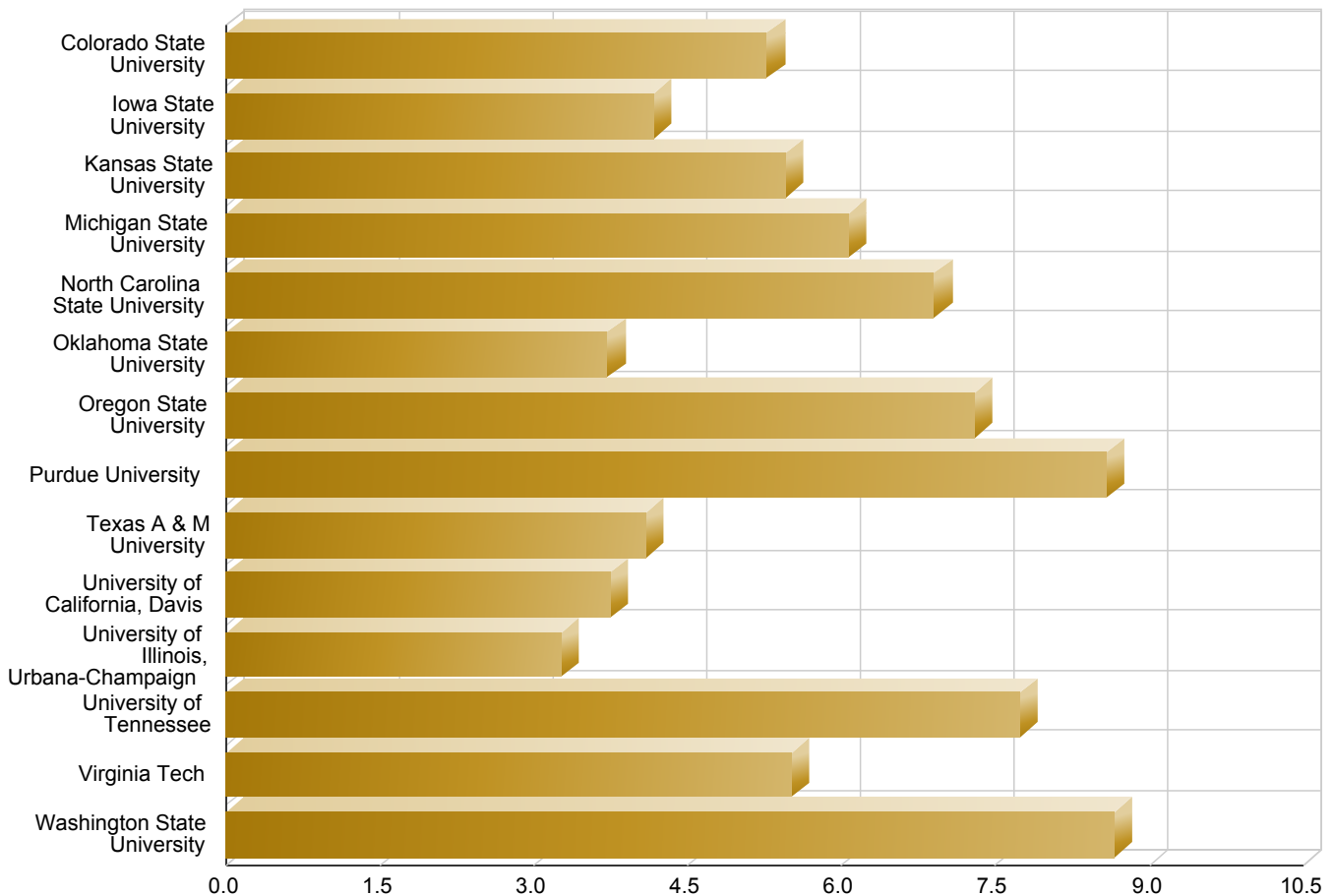
**Peer Comparison
State and Institutional Aid Awarded to Undergraduate Students**



**Board of Governors' Peer Comparison
Institutional Support Expenditures as a Percent of Total Expenditures - FY 2014**

	Institutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University	\$48,942,737	\$928,361,354	5%
Iowa State University	\$45,322,067	\$1,089,037,195	4%
Kansas State University	\$41,504,589	\$761,439,294	5%
Michigan State University	\$128,045,766	\$2,109,937,947	6%
North Carolina State University	\$89,496,407	\$1,297,220,353	7%
Oklahoma State University	\$30,614,005	\$825,300,783	4%
Oregon State University	\$69,000,616	\$945,928,040	7%
Purdue University	\$142,193,795	\$1,656,273,413	9%
Texas A & M University	\$104,006,332	\$2,545,468,323	4%
University of California, Davis	\$142,180,918	\$3,799,900,000	4%
University of Illinois, Urbana-Champaign	\$80,778,859	\$2,472,501,632	3%
University of Tennessee	\$132,888,468	\$1,717,925,191	8%
Virginia Tech	\$68,823,985	\$1,249,336,823	6%
Washington State University	\$88,056,683	\$1,017,525,665	9%
Peer Total	\$89,454,807	\$1,652,907,281	6%

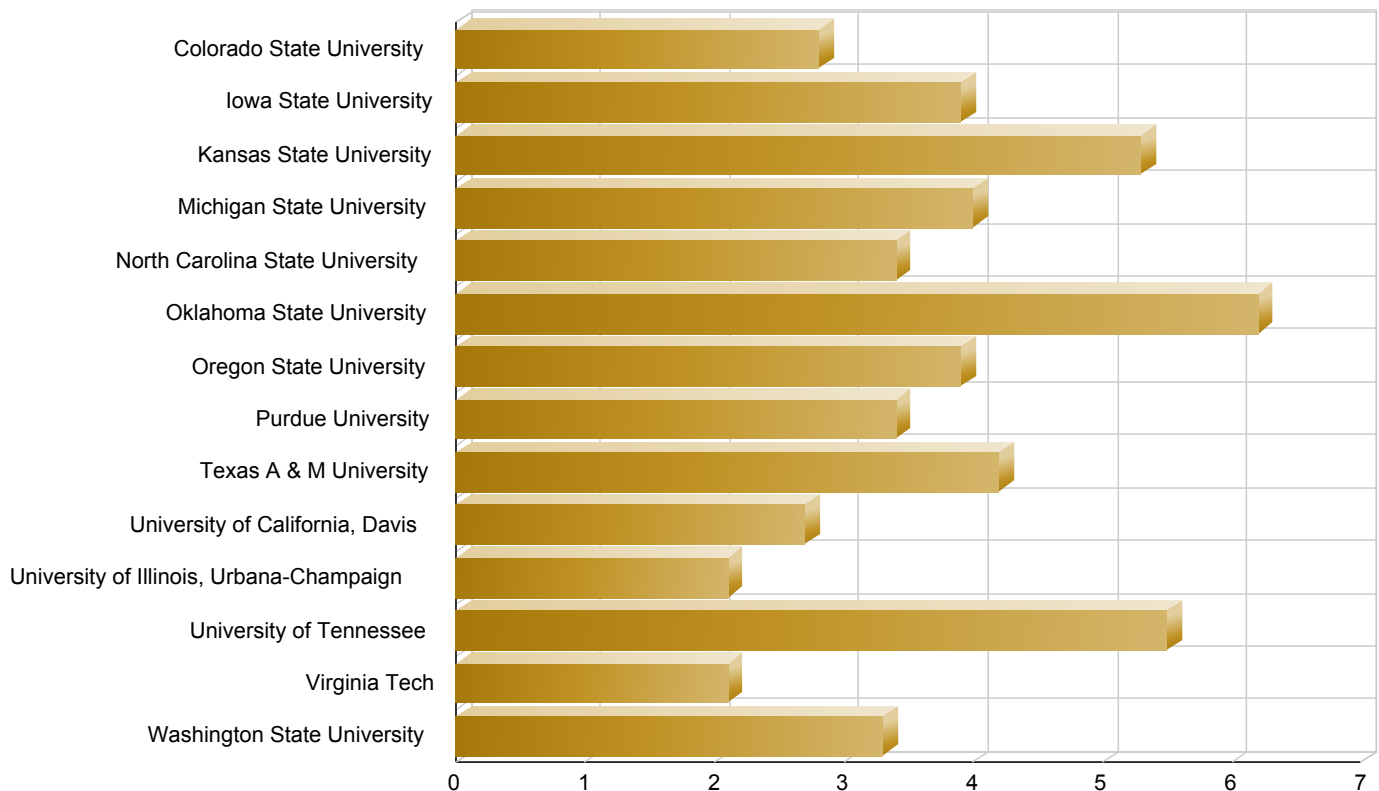
Institutional Support Expenditures as a Percent of Total Expenditures



**Board of Governors' Peer Comparison
Student Loan Default Rates**

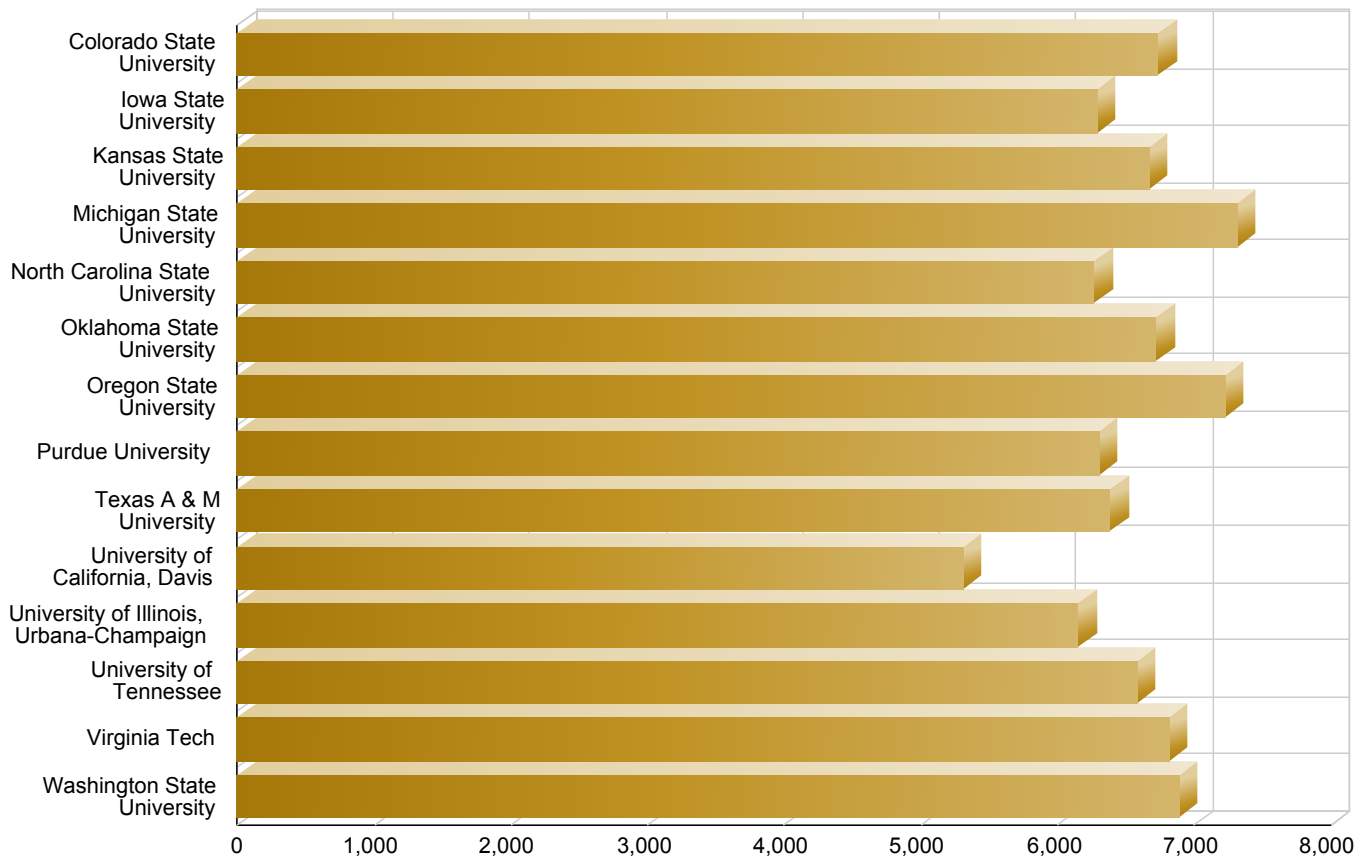
	Default Rate for 2010	Default Rate for 2011	Default Rate for 2012
Colorado State University	4.8	4.8	2.8
Iowa State University	5.4	5.1	3.9
Kansas State University	6.9	7.9	5.3
Michigan State University	5.9	5.7	4
North Carolina State University	3.6	4.1	3.4
Oklahoma State University	8.5	8	6.2
Oregon State University	6.1	5	3.9
Purdue University	5.3	5.1	3.4
Texas A & M University	5.9	4.8	4.2
University of California, Davis	4.1	3.8	2.7
University of Illinois, Urbana-Champaign	3.4	3.5	2.1
University of Tennessee	8.1	6	5.5
Virginia Tech	2.7	2.6	2.1
Washington State University	5.8	4	3.3

Student Loan Default Rates for 2012



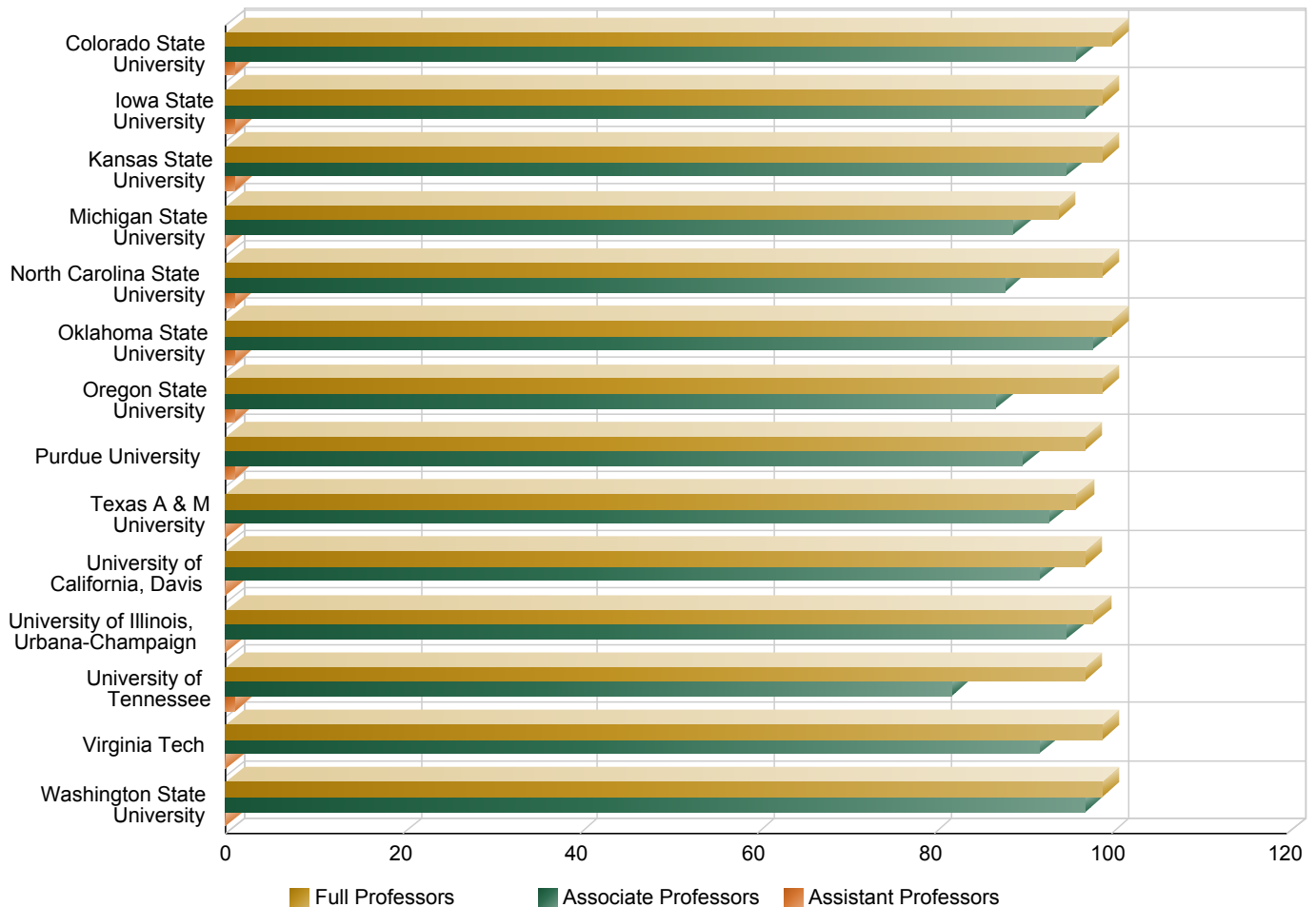
**Board of Governors' Peer Comparison
Average Federal Student Loans - FY 2014**

	<u>Average Federal Student Loans</u>
Colorado State University	\$6,734
Iowa State University	\$6,290
Kansas State University	\$6,669
Michigan State University	\$7,311
North Carolina State University	\$6,266
Oklahoma State University	\$6,722
Oregon State University	\$7,227
Purdue University	\$6,303
Texas A & M University	\$6,385
University of California, Davis	\$5,306
University of Illinois, Urbana-Champaign	\$6,150
University of Tennessee	\$6,586
Virginia Tech	\$6,817
Washington State University	\$6,887



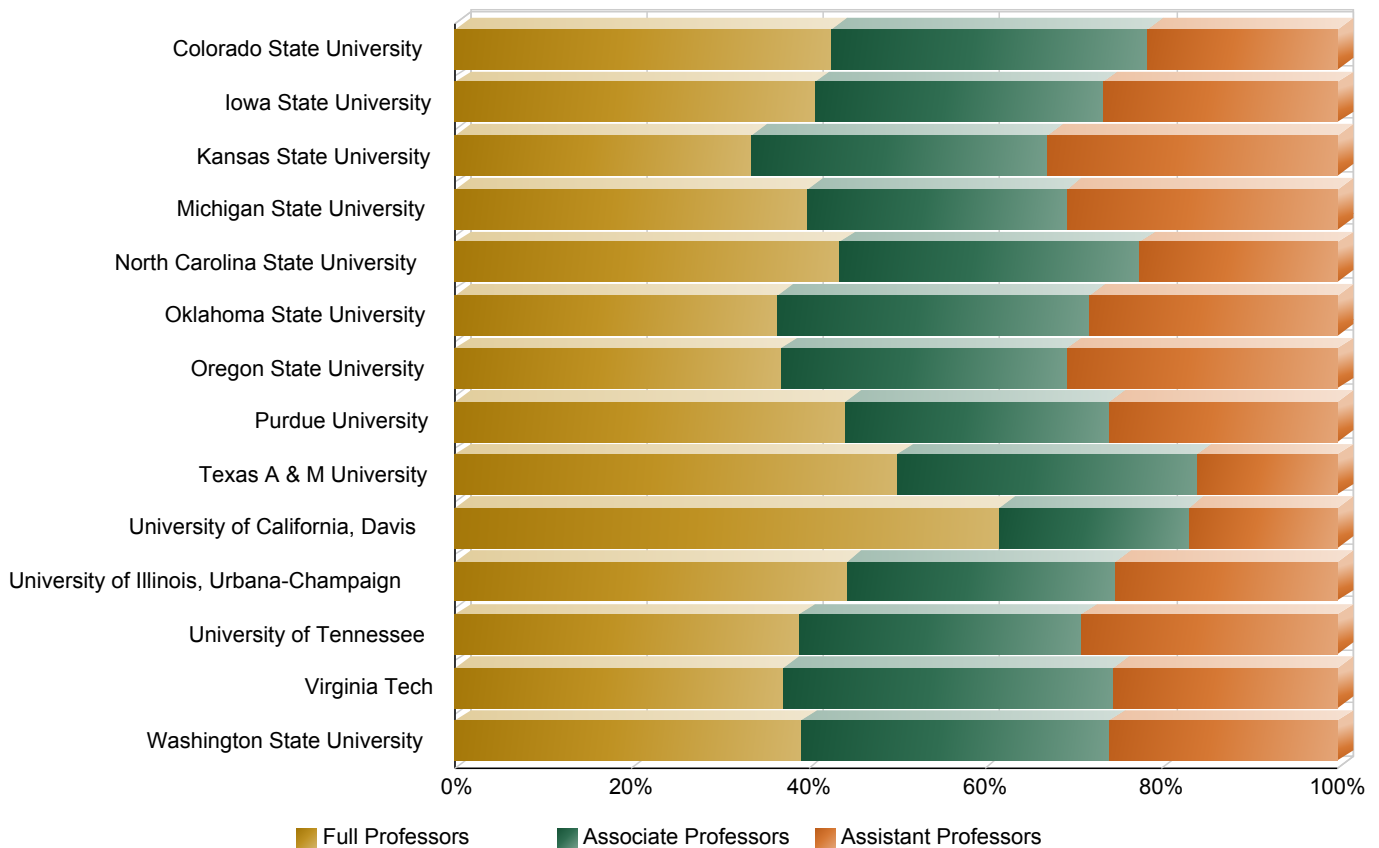
**Board of Governors' Peer Group Comparison
Faculty by Tenure Status and Rank - 2014-15**

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	100%	96%	1%
Iowa State University	99%	97%	1%
Kansas State University	99%	95%	1%
Michigan State University	94%	89%	0%
North Carolina State University	99%	88%	1%
Oklahoma State University	100%	98%	1%
Oregon State University	99%	87%	1%
Purdue University	97%	90%	1%
Texas A & M University	96%	93%	0%
University of California, Davis	97%	92%	0%
University of Illinois, Urbana-Champaign	98%	95%	0%
University of Tennessee	97%	82%	1%
Virginia Tech	99%	92%	0%
Washington State University	99%	97%	0%



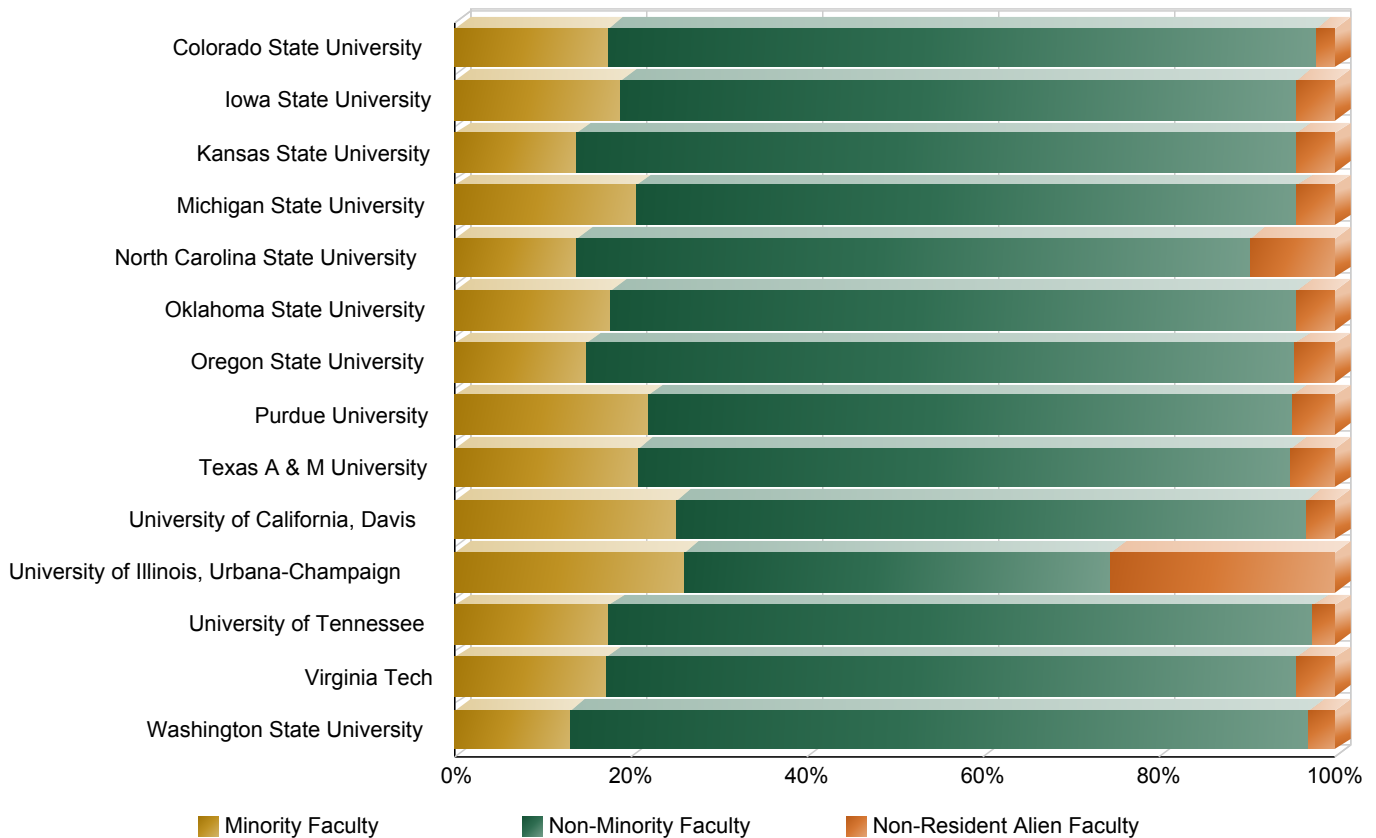
**Board of Governors' Peer Group Comparison
Tenure-Track Faculty by Rank - 2014-15**

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University	43%	36%	22%	1,029
Iowa State University	41%	33%	27%	1,802
Kansas State University	34%	34%	33%	1,291
Michigan State University	40%	29%	31%	2,793
North Carolina State University	44%	34%	22%	2,206
Oklahoma State University	37%	35%	28%	1,327
Oregon State University	37%	32%	31%	1,596
Purdue University	44%	30%	26%	2,493
Texas A & M University	50%	34%	16%	3,772
University of California, Davis	62%	21%	17%	1,830
University of Illinois, Urbana-Champaign	44%	31%	25%	1,931
University of Tennessee	39%	32%	29%	2,090
Virginia Tech	37%	37%	25%	1,661
Washington State University	39%	35%	26%	1,825



**Board of Governors' Peer Group Comparison
Instructional Faculty by Minority Status - 2014-15**

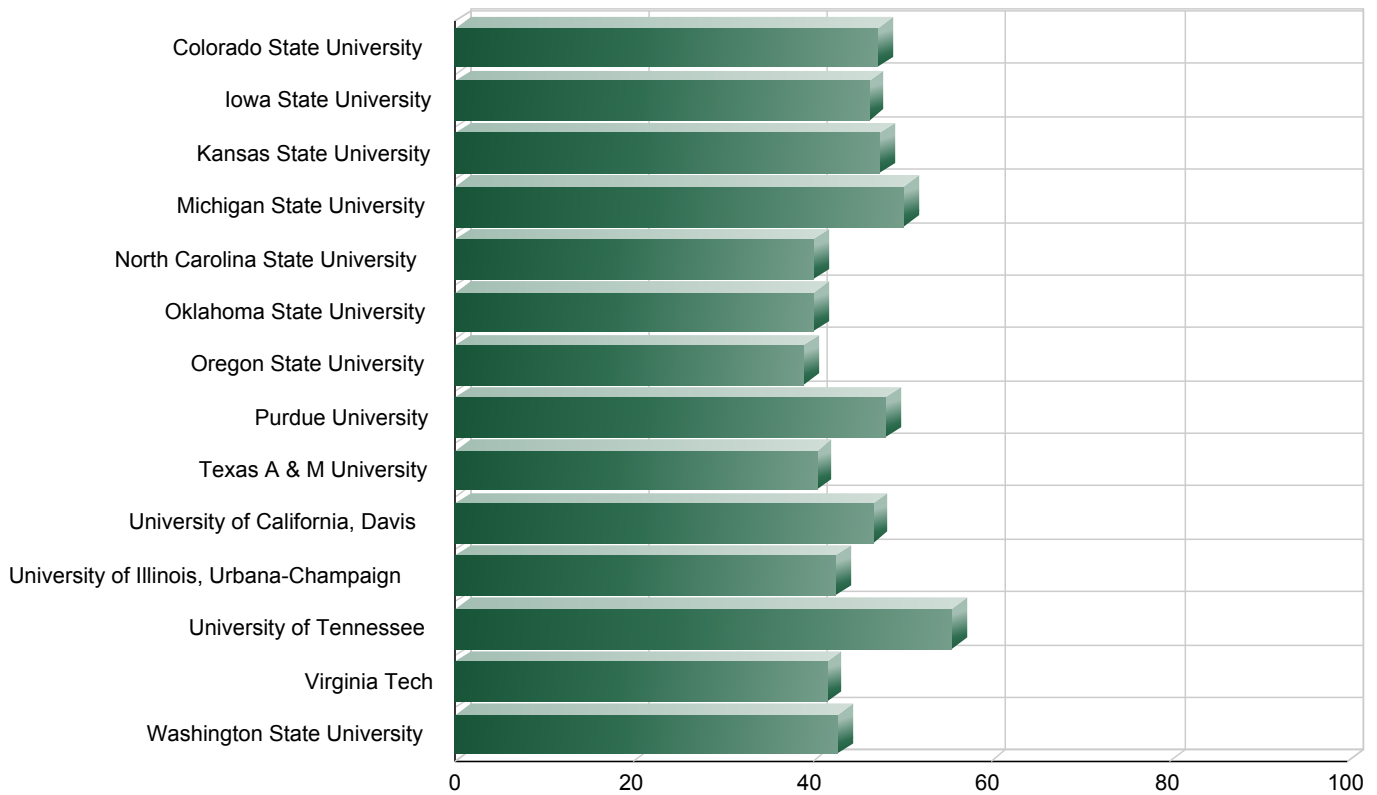
	Minority Faculty	Minority Faculty as a Percent of Total Faculty	Non-Resident Alien Faculty	Non-Minority Faculty	Total Faculty
Colorado State University	179	17%	23	827	1,029
Iowa State University	341	19%	81	1,380	1,802
Kansas State University	178	14%	58	1,055	1,291
Michigan State University	575	21%	121	2,097	2,793
North Carolina State University	305	14%	213	1,688	2,206
Oklahoma State University	235	18%	58	1,034	1,327
Oregon State University	238	15%	74	1,284	1,596
Purdue University	547	22%	124	1,822	2,493
Texas A & M University	786	21%	192	2,794	3,772
University of California, Davis	460	25%	61	1,309	1,830
University of Illinois, Urbana-Champaign	503	26%	493	935	1,931
University of Tennessee	365	17%	54	1,671	2,090
Virginia Tech	285	17%	75	1,301	1,661
Washington State University	239	13%	55	1,531	1,825



**Board of Governors' Peer Group Comparison
Women Faculty as a Percent of Total Faculty by Rank - 2014-15**

	Full Professors	Associate Professors	Assistant Professors
Colorado State University	26%	41%	47%
Iowa State University	20%	34%	46%
Kansas State University	20%	41%	48%
Michigan State University	23%	40%	50%
North Carolina State University	19%	37%	40%
Oklahoma State University	20%	36%	40%
Oregon State University	25%	31%	39%
Purdue University	19%	34%	48%
Texas A & M University	16%	31%	40%
University of California, Davis	28%	44%	47%
University of Illinois, Urbana-Champaign	23%	39%	43%
University of Tennessee	23%	43%	56%
Virginia Tech	19%	35%	42%
Washington State University	25%	39%	43%

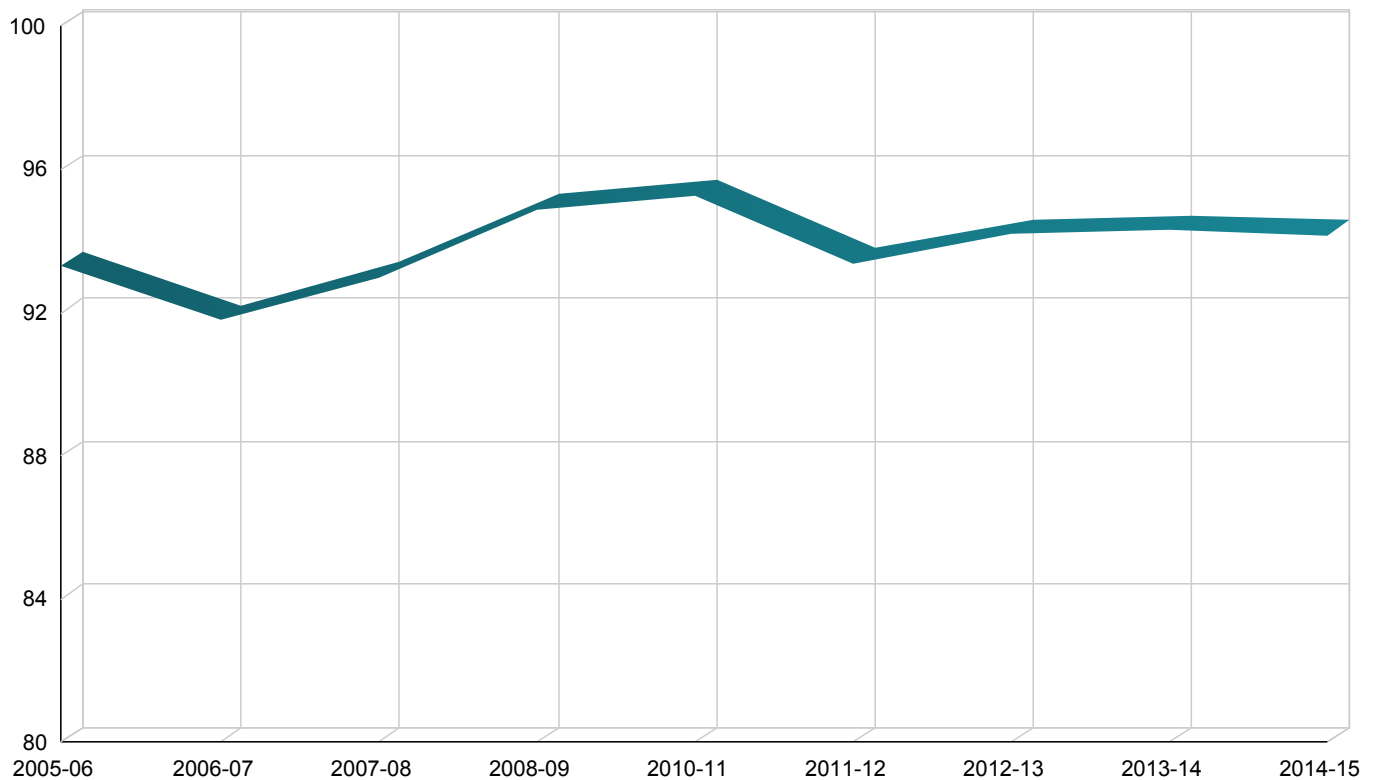
Women Assistant Professors as a Percent of All Assistant Professors



**Board of Governors' Peer Group Comparison
Tenure-Track Faculty Salaries - AAUP Salary Data**

Academic Year	CSU Mean Salaries	BOG Peer Group Weighted Average Salaries	CSU Salaries as a Percent of Peer Salaries
2005-06	\$79,800	\$85,600	93.3%
2006-07	\$81,300	\$88,600	91.8%
2007-08	\$85,300	\$91,700	93.0%
2008-09	\$89,100	\$93,800	94.9%
2010-11	\$88,900	\$93,300	95.3%
2011-12	\$89,900	\$96,200	93.4%
2012-13	\$93,700	\$99,400	94.2%
2013-14	\$96,400	\$102,200	94.3%
2014-15	\$99,392	\$105,550	94.2%

**Ten-Year History of Weighted Average Faculty Salaries
CSU Salaries as a Percent of Peer Salaries**

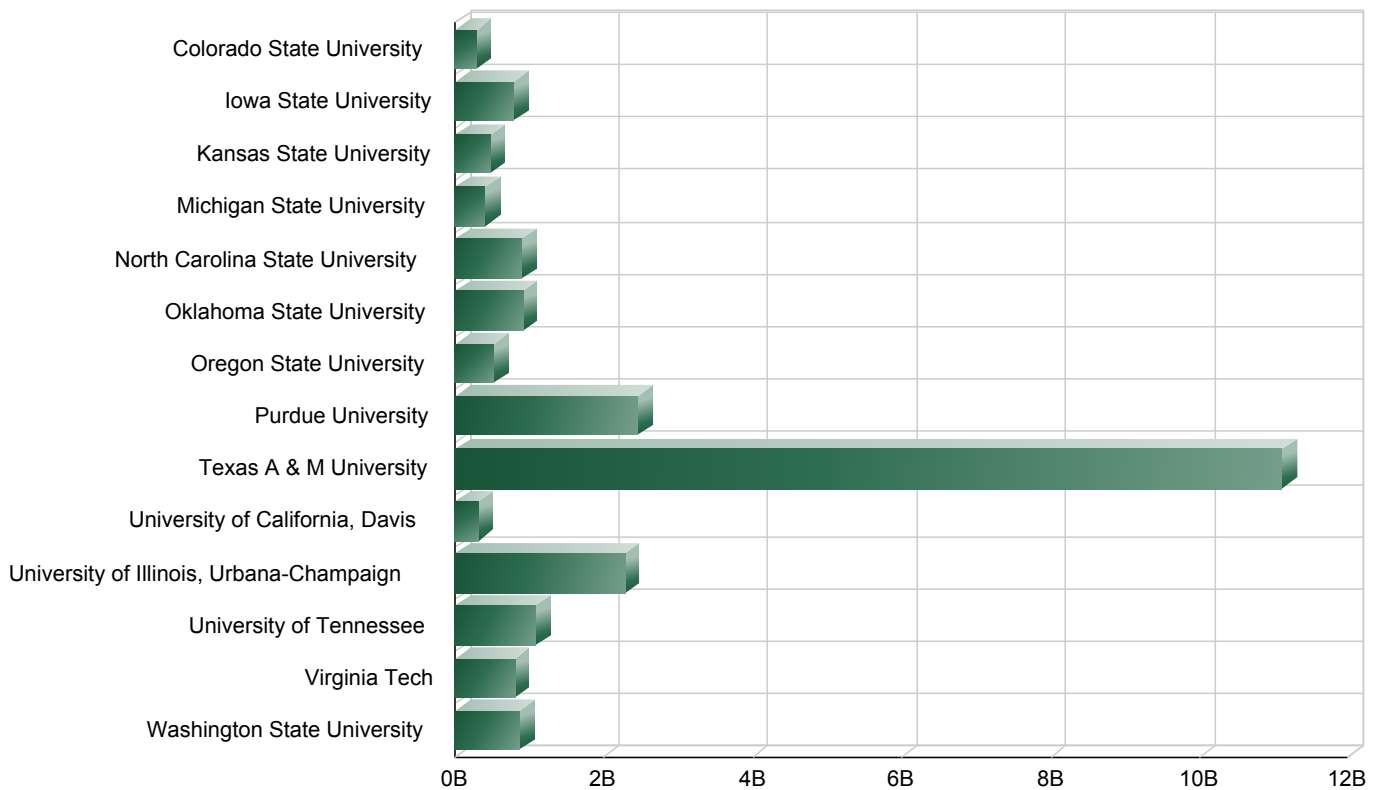


Board of Governors' Peer Group Comparison

University Endowments for 2013 vs 2014

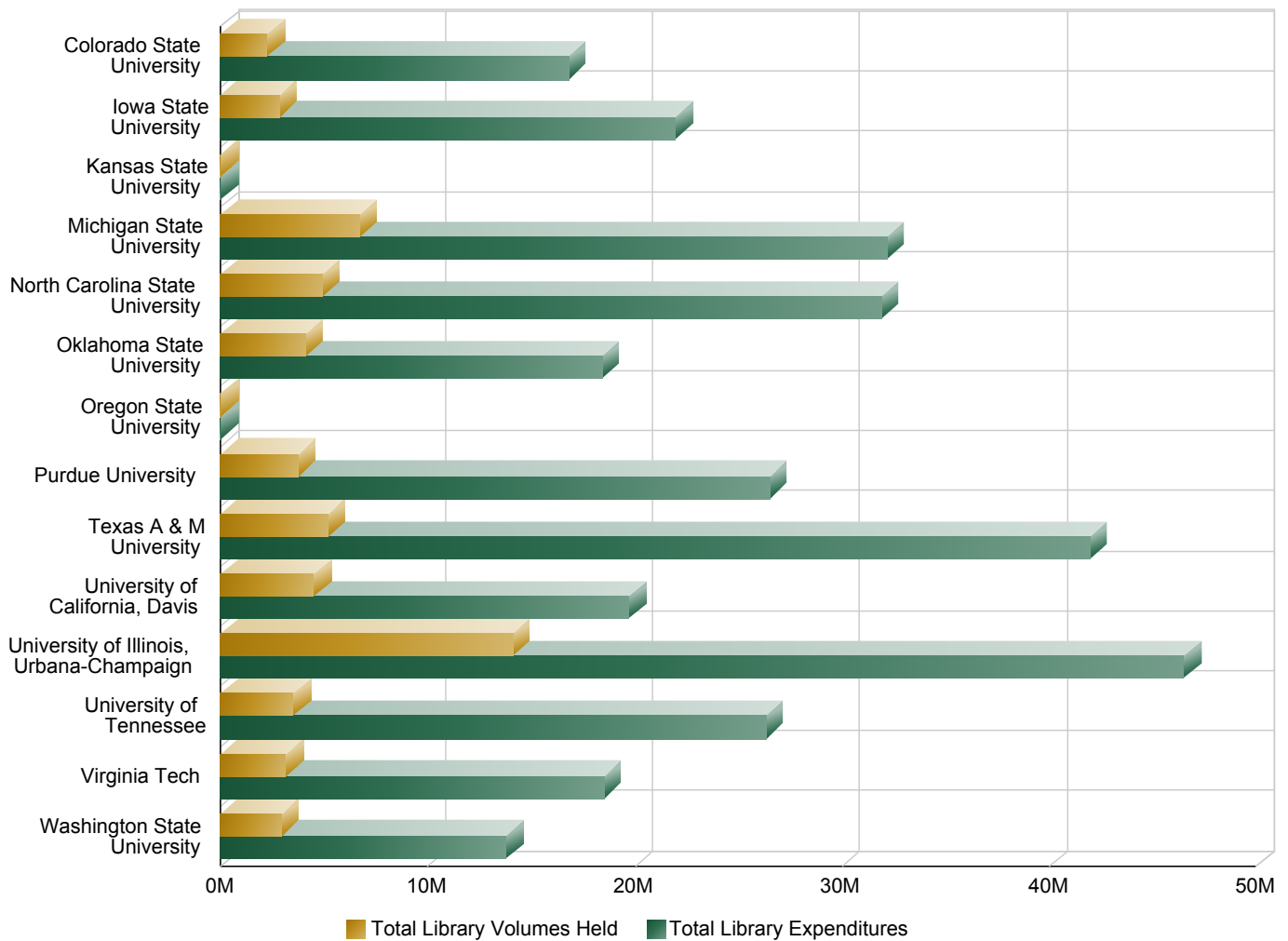
	Endowment for 2013	Endowment for 2014	Percent Change
Colorado State University	\$245,887,000	\$284,495,000	16%
Iowa State University	\$673,515,000	\$777,018,000	15%
Kansas State University	\$364,676,000	\$473,987,000	30%
Michigan State University	\$360,821,000	\$403,489,000	12%
North Carolina State University	\$769,404,000	\$885,055,000	15%
Oklahoma State University	\$817,625,000	\$904,893,000	11%
Oregon State University	\$443,826,000	\$511,427,000	15%
Purdue University	\$2,182,171,000	\$2,443,494,000	12%
Texas A & M University	\$8,732,010,000	\$11,103,880,000	27%
University of California, Davis	\$240,391,000	\$313,876,000	31%
University of Illinois, Urbana-Champaign	\$1,925,949,000	\$2,277,932,000	18%
University of Tennessee	\$919,408,000	\$1,072,000,000	17%
Virginia Tech	\$660,340,000	\$796,437,000	21%
Washington State University	\$777,628,000	\$868,091,000	12%

University Endowments - FY 2014



**Board of Governors' Peer Group Comparison
University Research Libraries - FY 2014**

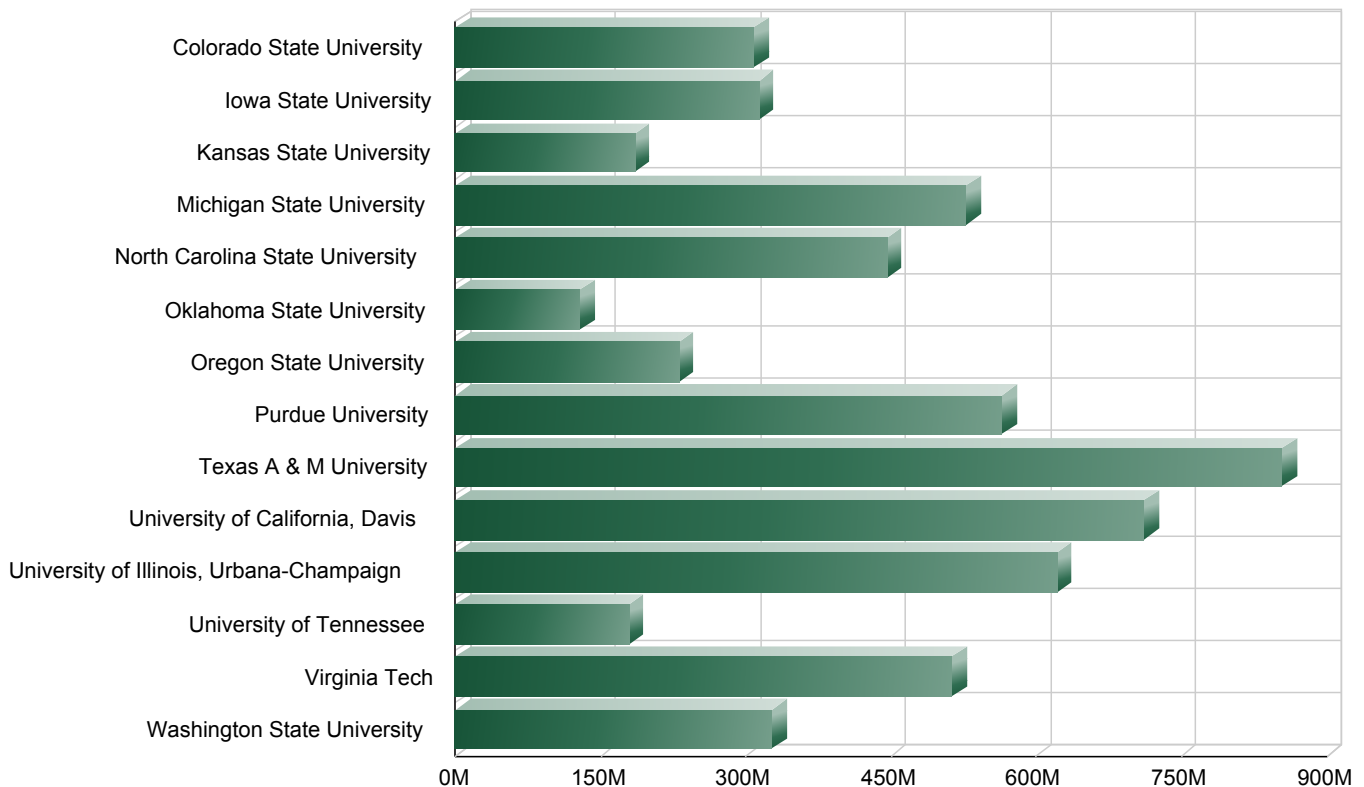
	Volumes in Library	Total Expenditures
Colorado State University	2,245,807	\$16,746,688
Iowa State University	2,858,602	\$21,949,798
Kansas State University		
Michigan State University	6,721,988	\$32,147,441
North Carolina State University	4,919,705	\$31,879,442
Oklahoma State University	4,104,776	\$18,379,751
Oregon State University		
Purdue University	3,747,273	\$26,496,316
Texas A & M University	5,173,340	\$41,942,895
University of California, Davis	4,510,293	\$19,704,084
University of Illinois, Urbana-Champaign	14,072,988	\$46,479,470
University of Tennessee	3,522,904	\$26,292,971
Virginia Tech	3,147,160	\$18,479,767
Washington State University	2,946,984	\$13,774,512



**Board of Governors' Peer Group Comparison
Federal Research and Development Expenditures - Five Year Change between 2009 and 2014**

	Current Expenditures	Previous Expenditures	Previous Rank	Current Rank	Change in Rank
Colorado State University	\$307,978,000	\$311,720,000	64	75	-11
Iowa State University	\$313,263,000	\$228,526,000	83	74	9
Kansas State University	\$184,945,000	\$151,376,000	114	106	8
Michigan State University	\$526,906,000	\$405,961,000	41	37	4
North Carolina State University	\$446,112,000	\$383,193,000	45	46	-1
Oklahoma State University	\$128,348,000	\$120,445,000	125	135	-10
Oregon State University	\$230,963,000	\$257,564,000	74	90	-16
Purdue University	\$564,923,000	\$0	0	35	-35
Texas A & M University	\$854,214,000	\$651,923,000	18	17	1
University of California, Davis	\$711,721,000	\$687,690,000	15	25	-10
University of Illinois, Urbana-Champaign	\$621,733,000	\$581,805,000	24	32	-8
University of Tennessee	\$179,041,000	\$0	0	109	-109
Virginia Tech	\$513,149,000	\$399,433,000	43	39	4
Washington State University	\$326,414,000	\$301,080,000	67	69	-2

Federal Research and Development Expenditures - FY 2014



Expenditures and Resources

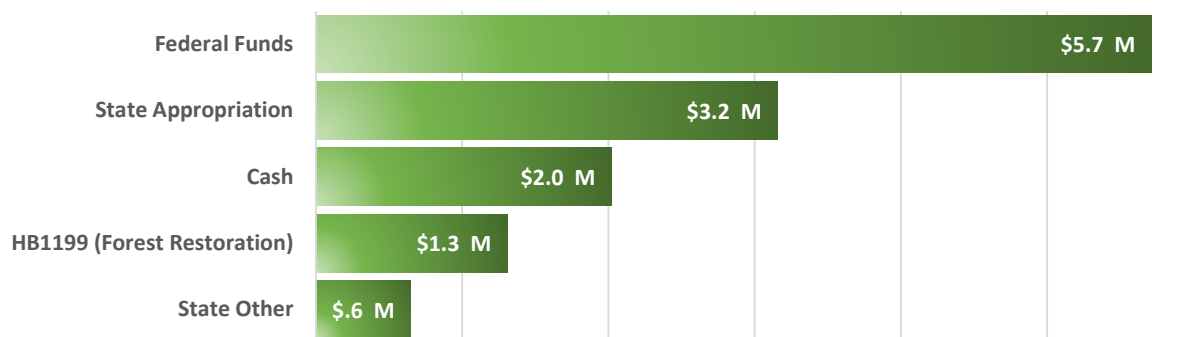
Colorado State Forest Service

The mission of the Colorado State Forest Service is to achieve stewardship of Colorado’s diverse forest environments for the benefit of present and future generations.

The Colorado State Forest Service, a service and outreach agency of the Warner College of Natural Resources at Colorado State University, is one of only five state forestry organizations in the United States that is affiliated with a university. Through its State Office in Fort Collins, Colorado, and its 19 field offices located through the state, the CSFS promotes diverse, resilient, and sustainable forest environments by:

- Providing professional forestry expertise/technical assistance and implementing forest management to accomplish stewardship objectives
- Reducing hazardous fuels to help mitigate wildfire risk
- Increasing awareness about the benefits of forest management that results in informed action and stewardship
- Informing, training, and preparing agency personnel and our publics to anticipate and address changing forest conditions
- Effectively responding to emerging forest health issues
- Encouraging the continued development and advancement of a sustainable forest products industry

Forest Service Funding Source FY 2015



Colorado State Forest Service Funding

The Colorado State Forest Service delivers a diverse range of programs and services using a combination of state and federal funding. State funds are self-generated, appropriated from the state general fund, or authorized specifically to the CSFS through the passage of legislation. Several federal grants and cost-share programs, and a state grant program allow funds to pass through the CSFS to private landowners and other non-federal entities to implement forest management and fuels mitigation projects that improve forest health and help protect human lives, communities, and natural resources.

The Benefits of Colorado’s Forests

Colorado’s forests provide clean air and water, wildlife habitat, excellent recreational opportunities, wood products, and unsurpassed scenic beauty. These benefits contribute to Colorado’s quality of life and are vital to the state’s economy. However, without careful management of the state’s forest resources, these benefits - and community safety - are at risk.

Colorado State Extension

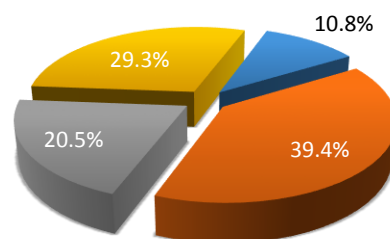
Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in all 64 Colorado counties.

Extension topic areas include:

- Agriculture
- Animal Health
- Energy
- Family, Home & Consumer
- Insects
- Natural Resources
- Nutrition, Food Safety & Health
- Water
- Yard & Garden
- 4-H Youth Development

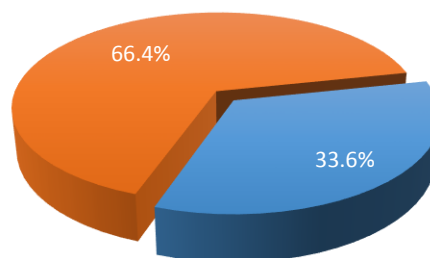
Extension Fiscal Year 2015 Funding

Source	Amount	% of Total
Federal Funds	\$3,084,685	10.8%
FY14 County Expenditures	\$11,295,486	39.4%
Other	\$5,863,252	20.5%
State Funds	\$8,404,502	29.3%
Total	\$28,647,925	100.0%



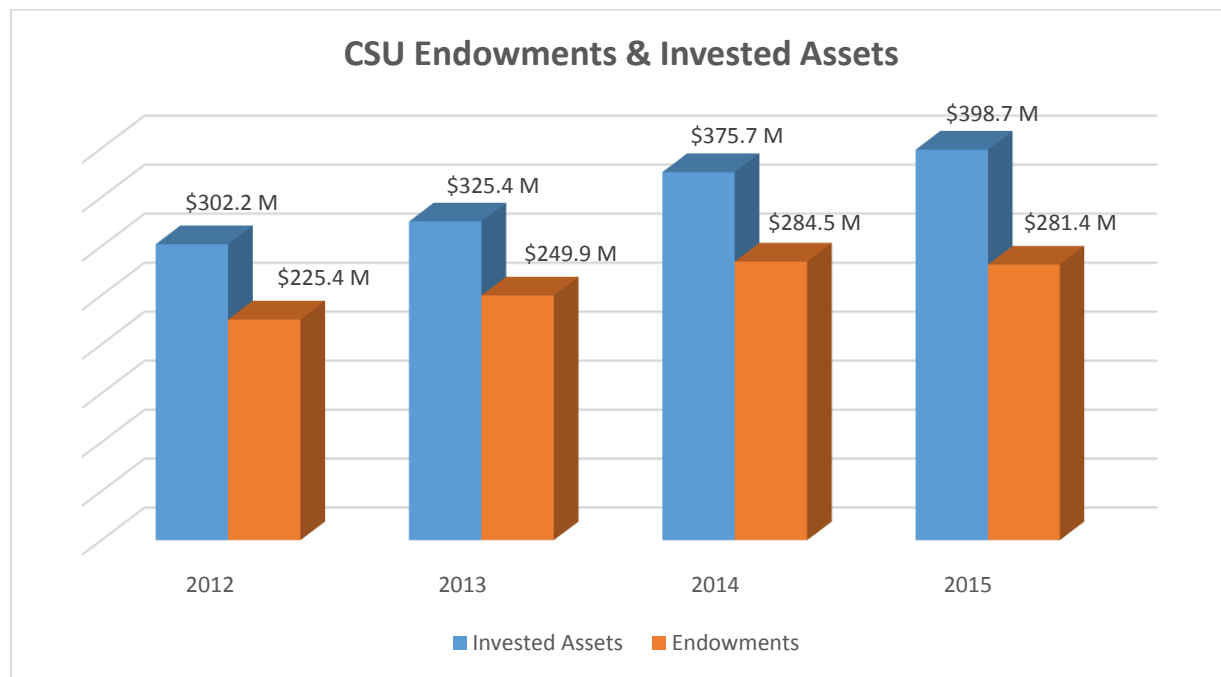
Extension Appropriated Budget

Source	Amount	% of Total
Campus Programs	2,820,045	33.6%
Field Programs	5,584,457	66.4%
Total	8,404,502	100.0%



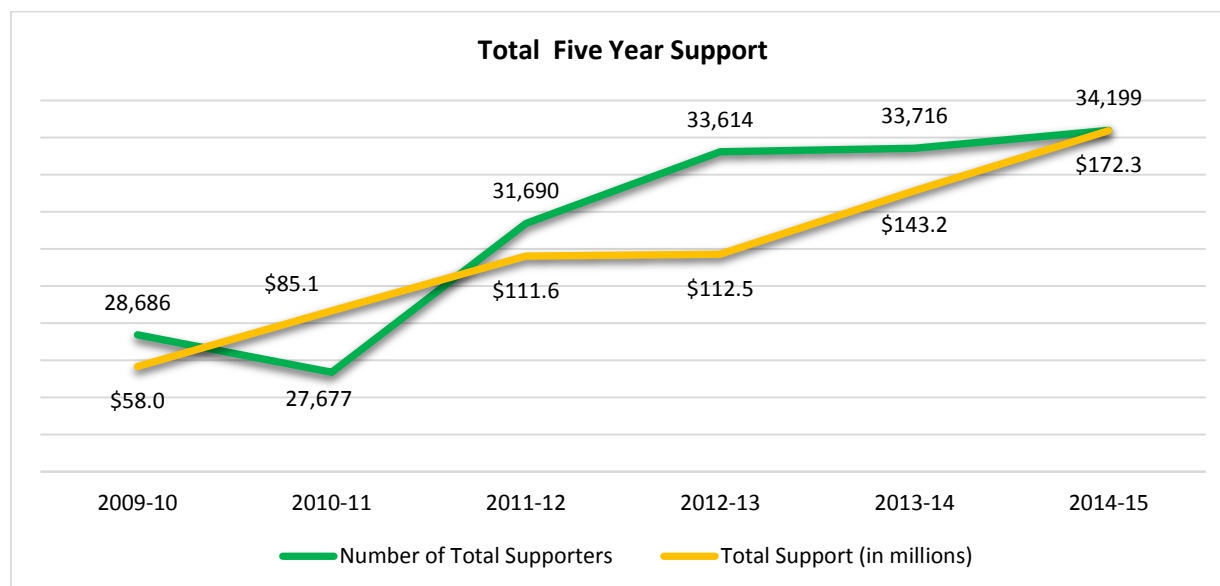
Colorado State University Foundation <http://foundation.colostate.edu/>

The Foundation is a not-for-profit corporation which manages contributions to CSU, and applies the return to charitable, educational, literary or scientific purposes that will benefit the University.



University Advancement

The Division of University Advancement is responsible for raising private support for Colorado State University from our ever-growing community of supporters, including alumni, faculty, staff, students, and friends.



University Support

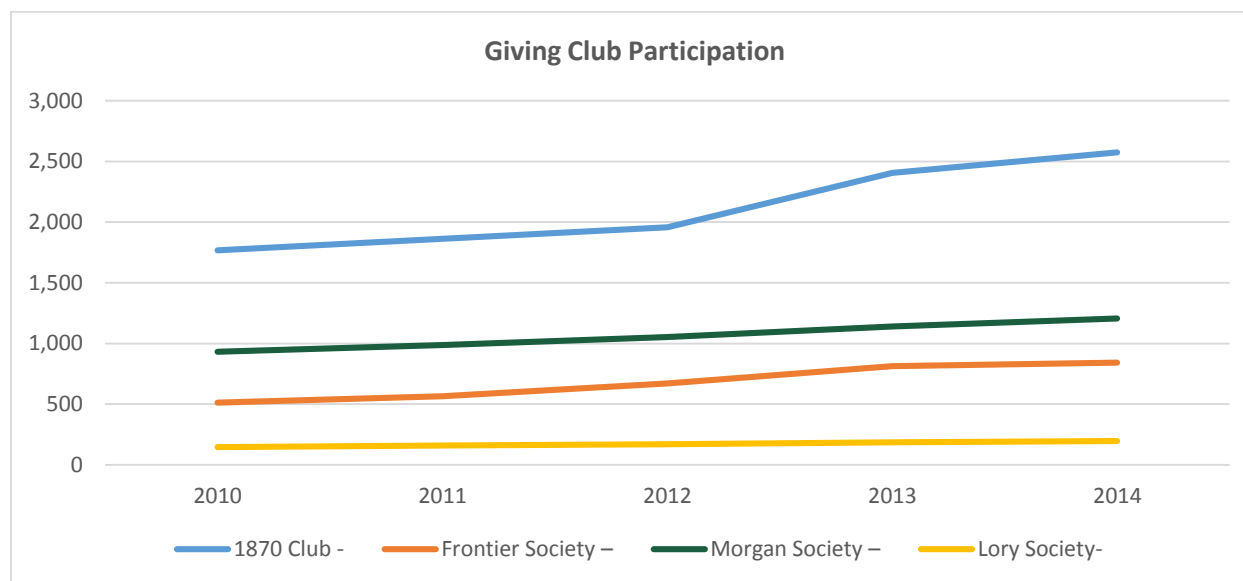
CSU has 207,861 living alumni with 38 geographic alumni groups representing 24 states (10 in Colorado and 28 out of state) and 13 Common Interest Groups.

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	5-Year Change
Number of Alumni Supporters	10,793	11,157	13,256	15,190	14,806	15,885	47.2%
Alumni Support (in millions)	\$7.8	\$11.5	\$7.9	\$19.1	\$21.9	\$12.2	56.4%
Number of Total Supporters	28,686	27,677	31,690	33,614	33,716	34,199	19.2%
Total Support (in millions)	\$58.0	\$85.1	\$111.6	\$112.5	\$143.2	\$172.3	197.1%

Giving Clubs

Giving club definitions: **1870 Club** members gave \$1,870 or more within a year; **Frontier Society** members are pursuing a planned gift; **Morgan Society** members have given lifetime support between \$100,000 and \$999,999; while **Lory Society** members have given lifetime support of over \$1,000,000.

	1870 Club	Frontier Society	Morgan Society	Lory Society
2010	1,767	512	932	145
2011	1,864	566	988	158
2012	1,957	670	1,054	169
2013	2,405	813	1,141	185
2014	2,576	843	1,206	197



Fiscal Year 2016 Education and General Budget

Excluding PVM, CSU Agencies, Course and Technology Fees

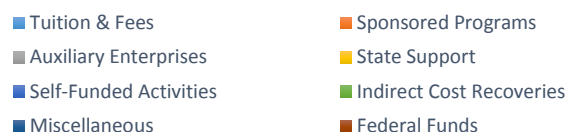
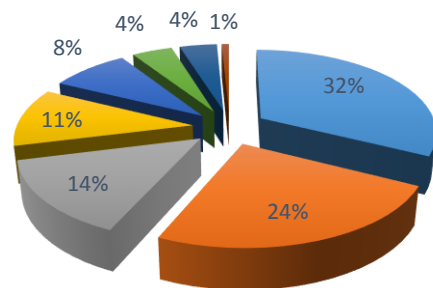
Expenditures	Dollar Amount	Revenue	Dollar Amount
Academic Faculty	\$137,112,671	Indirect Cost Recovery	\$46,000,000
Utilities	\$17,198,827	Interest Income	\$2,000,000
Admin Professionals	\$95,021,780	Internal Overhead Allocations	\$15,646,184
All Temp	\$4,490,127	Miscellaneous Revenue	\$8,348,870
Capital Outlay	\$1,896,356	State Fee for Service	\$37,307,288
Operating Costs	\$95,130,801	State Financial Aid (COF)	\$36,616,190
Grad Students	\$13,167,174	Tuition	\$313,893,005
Institutional Scholar	\$49,513,018	Total	\$459,811,537
State Classified	\$41,862,256		
Student Hourly	\$2,584,290		
Travel	\$1,834,237		
Total	\$459,811,537		

Including PVM, CSU Agencies, Course and Technology Fees

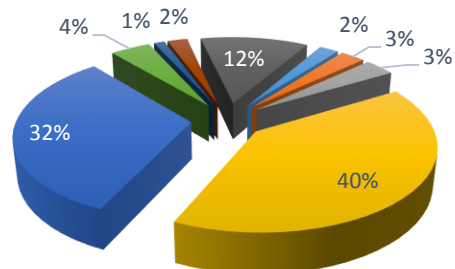
Expenditures	Dollar Amount	Revenue	Dollar Amount
Academic Faculty Salaries	\$157,963,635	Course Fees	\$5,385,490
Temp Salary	\$6,402,759	Federal Grants	\$7,843,700
Admin Salaries	\$120,121,012	Indirect Cost	\$46,000,000
Capital Outlay	\$2,387,290	Interest Income	\$2,000,000
Institutional Scholarships	\$49,667,018	COF	\$36,616,190
Grad Student	\$13,755,994	Other State & Res	\$360,000
Operating Costs	\$128,665,925	Self-Funded	\$32,041,900
Student Hourly	\$4,100,783	State Fee for Service	\$82,061,038
State Class Salaries	\$53,490,764	Miscellaneous Revenue	\$8,532,470
Travel	\$3,145,591	Tuition	\$336,058,810
Utilities	\$17,198,827	Total	\$556,899,598
Total	\$556,899,598		

Fiscal Year 2016 Total Budget

Revenue	Dollar Amount
Auxiliary Enterprises	\$152,093,266
Federal Funds	\$8,203,700
Indirect Cost Recoveries	\$46,000,000
Miscellaneous	\$42,574,370
Self-Funded Activities	\$89,296,231
Sponsored Programs	\$255,000,000
State Support	\$118,677,228
Tuition & Fees	\$341,444,300
Total	\$1,053,289,095



Expenditures	Dollar Amount
Capital Outlay	\$22,410,880
Cost of Sales	\$28,621,689
Debt Service	\$35,167,502
Faculty & Professional Salaries	\$424,102,655
Operating Expenses	\$337,226,525
Overhead Allocations	\$46,171,467
Travel	\$12,227,985
Utilities	\$23,127,927
Support Salaries	\$124,232,465
Total	\$1,053,289,095



History of Revenue, General Fund/State Support and Tuition*

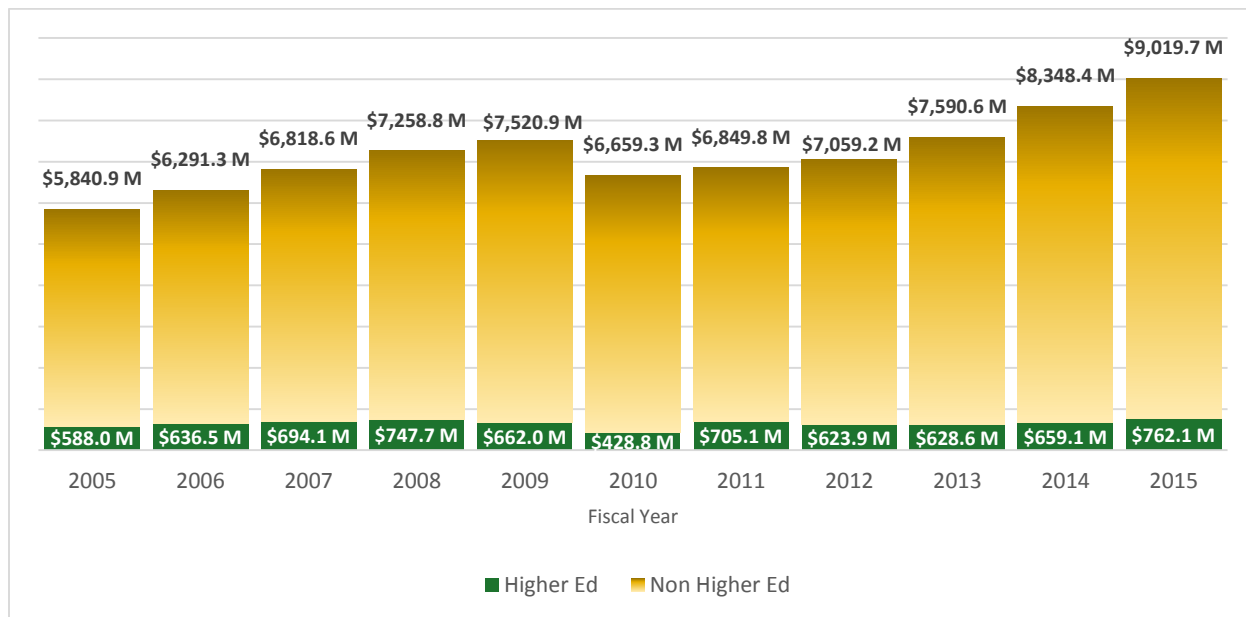
	FY 11	FY 12	FY 13	FY 14	FY 15	FY11 - FY15 Change
General Fund/State Support	\$78.74 M	\$52.80 M	\$49.56 M	\$52.95 M	\$59.75 M	-24%
Tuition	\$208.16 M	\$241.83 M	\$263.02 M	\$289.32 M	\$387.90 M	86%
Total	\$286.89 M	\$294.63 M	\$312.58 M	\$342.27 M	\$447.65 M	56%

* State Support included the College Opportunity fund and Fee-for-Service appropriations. For FY11 State Support also includes State Fiscal Stabilization Funds (ARRA).

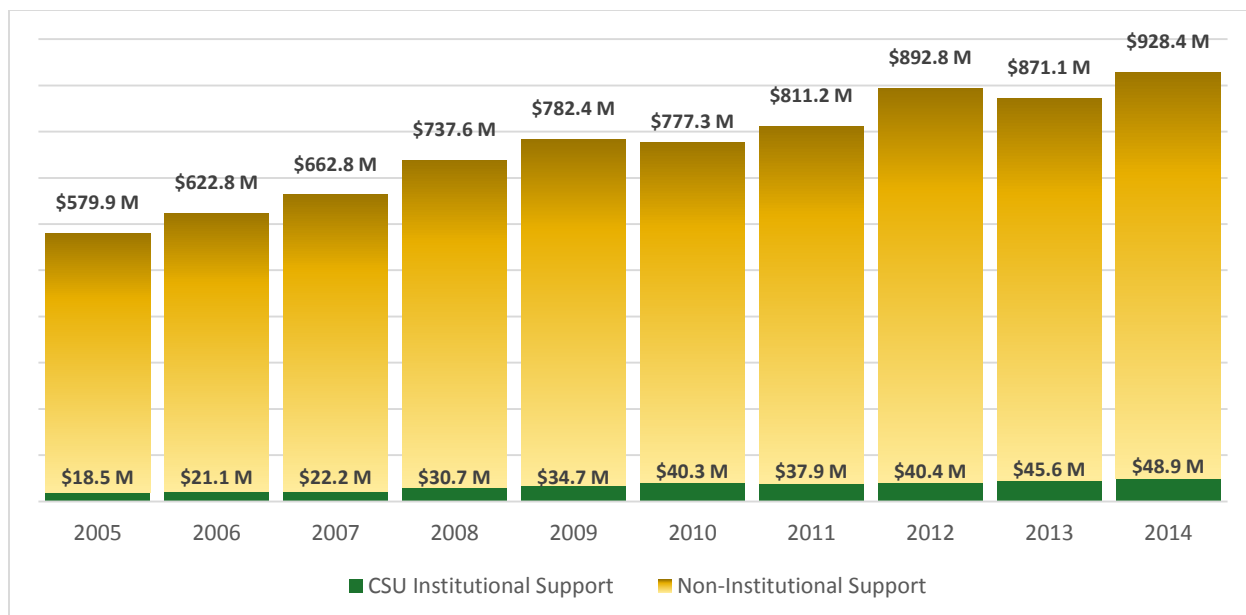
Annual Change in Financial Environment

Financial Marker	FY06	FY07	FY08	F09	FY10	FY 11	FY 12	FY13	FY14	FY 15
State Support - State General Fund	5.7%	15.8%	8.6%	12.2%	-0.1%	-12.3%	-32.9%	-6.1%	6.8%	12.8%
Resident Undergraduate Tuition Rates	15.0%	2.5%	5.0%	9.0%	9.0%	9.0%	20.0%	9.0%	9.0%	5.0%
Faculty Salary Average Increase	4.3%	3.0%	5.0%	5.0%	0.0%	0.0%	0.0%	3.0%	3.0%	2.5%
Denver-Boulder CPI Change	0.1%	2.1%	3.6%	2.2%	3.9%	-0.6%	1.9%	3.7%	2.0%	2.8%

Higher Education Proportion of the State General Fund (In Millions)



CSU Institutional Support Proportion of Total Expenditures (In Millions)

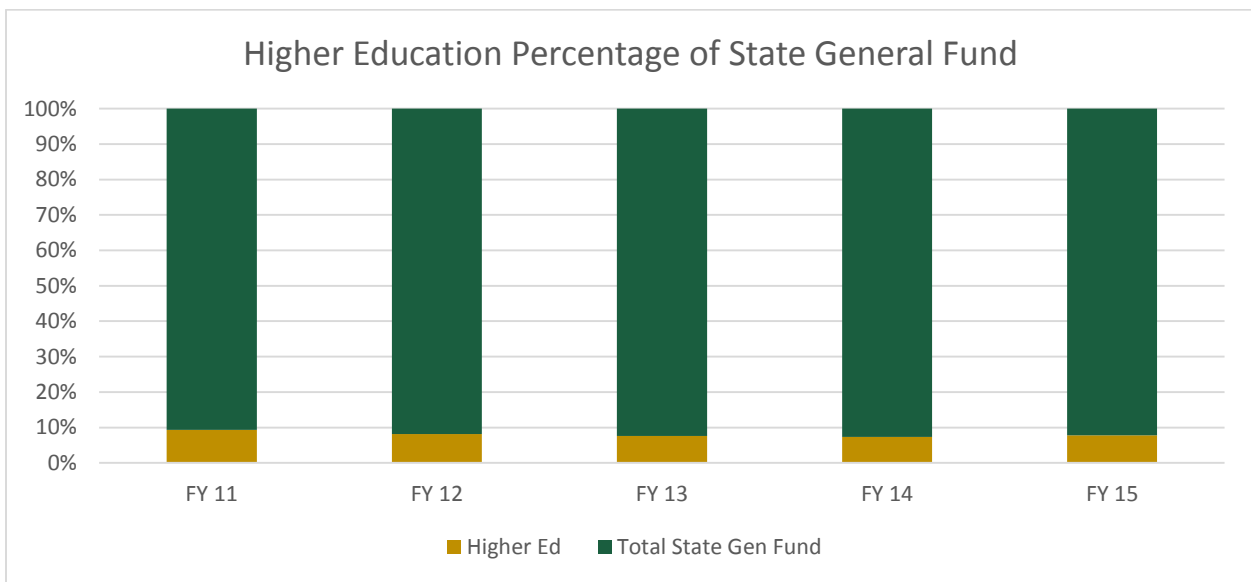


Change in General Fund and State Support Appropriations

	FY 2009	FY 2016	Percent Change
CSU State Support	\$129,909,785	\$118,677,228	-9%
Higher Education State Support	\$661,973,800	\$857,415,995	30%
State of Colorado General Fund	\$7,520,881,000	\$9,597,112,649	28%

Colorado General Fund Allocation to Higher Ed and CSU

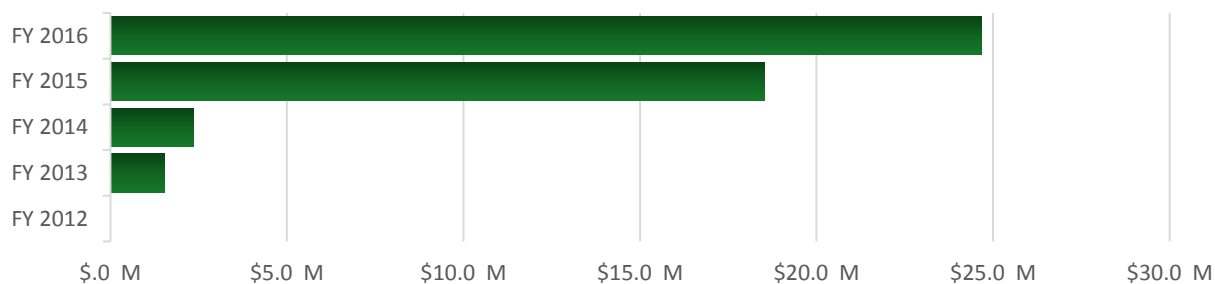
	Total state of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Funds	CSU State Support	Percentage of Total State Gen Funds	Percentage of Total State Higher Education Support	Dollar Change in CSU State Support	Percent Change in CSU State Support
FY07 Actual	\$6,819 M	\$694 M	10.2%	\$109 M	1.6%	15.7%	\$11,520,431	11.8%
FY08 Actual	\$7,259 M	\$748 M	10.3%	\$118 M	1.6%	15.8%	\$9,427,378	8.7%
FY09 Actual	\$7,521 M	\$662 M	8.8%	\$130 M	1.7%	19.6%	\$11,672,650	9.9%
FY10 Actual	\$6,659 M	\$429 M	6.4%	\$129 M	1.9%	30.0%	(\$1,141,545)	-0.9%
FY11 Actual	\$6,850 M	\$705 M	10.3%	\$116 M	1.7%	16.5%	(\$12,470,793)	-9.7%
FY12 Actual	\$7,059 M	\$624 M	8.8%	\$94 M	1.3%	15.0%	(\$22,649,826)	-19.5%
FY13 Actual	\$7,591 M	\$629 M	8.3%	\$91 M	1.2%	14.5%	(\$2,223,452)	-2.4%
FY14 Actual	\$8,348 M	\$659 M	8.1%	\$97 M	1.2%	14.7%	\$5,656,827	6.2%
FY15 Actual	\$9,020 M	\$762 M	8.4%	\$108 M	1.2%	14.2%	\$10,796,232	11.1%
FY16 Appropriated	\$9,597 M	\$857 M	8.9%	\$119 M	1.2%	13.8%	\$10,800,000	10.0%



Capital Construction and Controlled Maintenance

Long Bill Fiscal Year	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Statewide					
Capital Construction Fund	\$49.0 M	\$62.1 M	\$188.1 M	\$364.4 M	\$249.9 M
Higher Education					
Capital Construction Fund	\$8.7 M	\$21.0 M	\$112.5 M	\$253.7 M	\$118.0 M
Colorado State University					
Capital Construction Fund	\$0 M	\$0 M	\$0 M	\$15.0 M	\$23.7 M
Controlled Maintenance					
Projects	\$0 M	\$1.5 M	\$2.3 M	\$3.5 M	\$1.0 M
Colorado State University Total	\$0 M	\$1.5 M	\$2.3 M	\$18.5 M	\$24.7 M

Capital Construction & Controlled Maintenance



	Project	Budget
2013 bond	Eddy Building Revitalization	\$7.0 M
	Aggie Village North	\$112.3 M
	Animal Sciences Building	\$3.9 M
	Eddy Phase 2 Entrance Addition	\$4.8 M
	E2 tenant finish	\$8.5 M
	Lory Student Center Seismic Upgrades	\$5.0 M
	Total	\$141.5 M
2015 bond	Multipurpose Stadium	\$220.0 M
	Stadium Academic and Alumni Space	\$18.5 M
	Plant Environmental Research Center Relocation	\$7.5 M
	Biology Building	\$70.0 M
	Medical Center	\$49.0 M
	South College Avenue Garage	\$17.3 M
	Research Drive Parking Lot	\$4.6 M
	Prospect Road Underpass	\$5.0 M
	Total	\$391.9 M

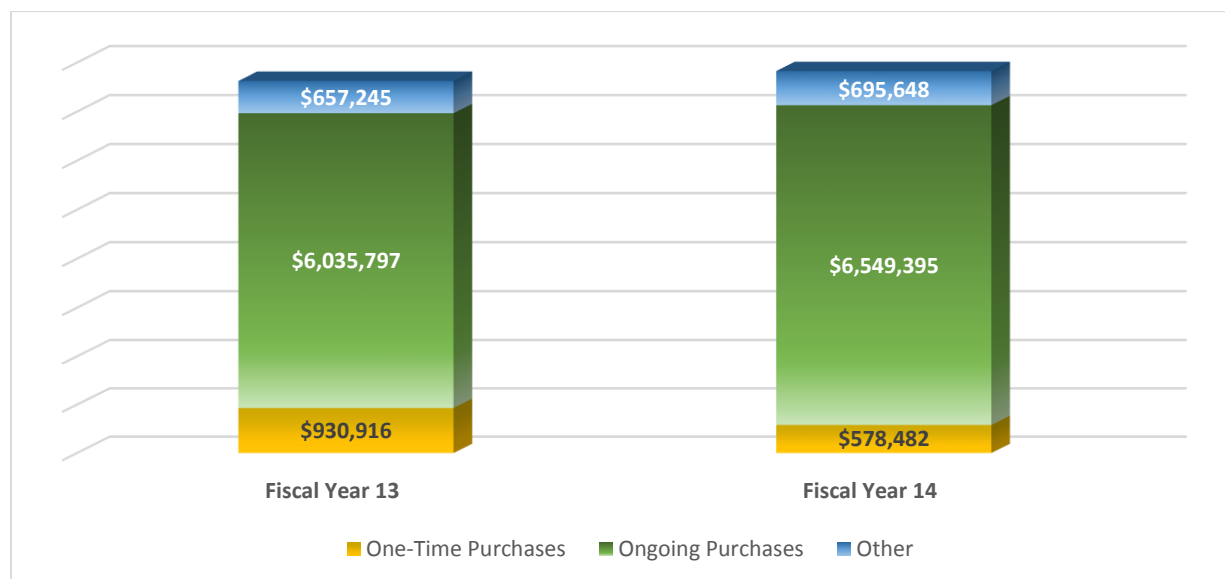
For more information see the Facilities Management website: <https://www.fm.colostate.edu/>

Library Resources

Volumes and Expenditures History

Fiscal Year	Library Volumes Held	Library Expenditures
2010	2,385,266	\$14,264,719
2011	2,354,738	\$18,937,624
2012	2,896,131	\$16,012,746
2013	2,907,025	\$16,535,128
2014	2,245,807	\$16,746,688

Materials Expenditures



Interlibrary Loan

Fiscal Year	Borrowed	Loaned
2007	61,250	70,437
2008	66,476	70,733
2009	65,209	81,331
2010	61,604	84,164
2011	58,276	87,311
2012	53,063	81,515
2013	69,750	48,012
2014	60,515	82,192

Research Awards and Proposals

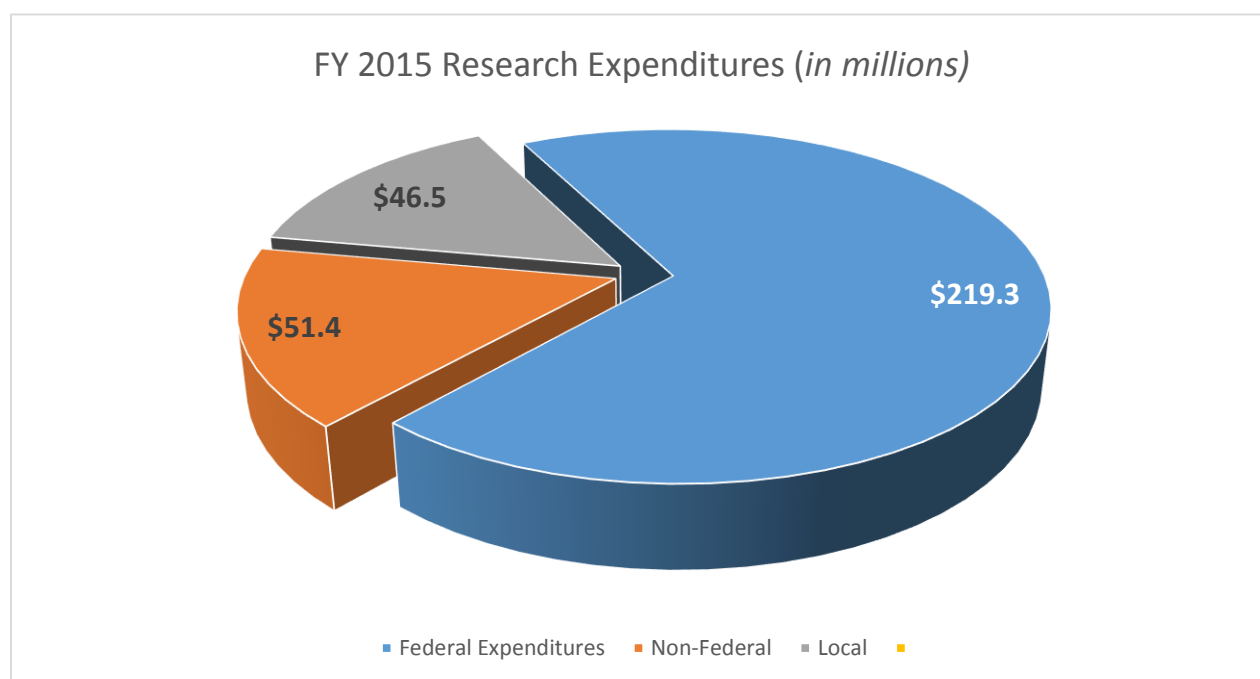
Total Research Awards, Fiscal Year 2015: \$268,771,144

		FY 2011	FY 2012	FY 2013	FY 2014	FY2015	FY11-15 Change
Agricultural Sciences	Research Proposals	270	249	250	229	240	-11%
	Research Awards	165	171	148	191	180	9%
	Total Award \$	\$12.8 M	\$12.1 M	\$11.8 M	\$16.9 M	\$12.6 M	-1%
Health and Human Sciences	Research Proposals	95	140	144	130	129	36%
	Research Awards	91	76	90	85	77	-15%
	Total Award \$	\$10.8 M	\$6.4 M	\$7.6 M	\$4.9 M	\$7.8 M	-28%
Business	Research Proposals	8	16	13	12	8	0%
	Research Awards	12	16	18	12	9	-25%
	Total Award \$	\$1.0 M	\$1.2 M	\$1.5 M	\$.9 M	\$1.0 M	-2%
Engineering	Research Proposals	433	471	499	498	484	12%
	Research Awards	407	466	444	478	467	15%
	Total Award \$	\$63.2 M	\$65.5 M	\$58.4 M	\$66.6 M	\$68.6 M	9%
Liberal Arts	Research Proposals	57	65	60	57	57	0%
	Research Awards	44	50	39	51	39	-11%
	Total Award \$	\$1.5 M	\$2.3 M	\$1.5 M	\$2.4 M	\$2.4 M	58%
Natural Sciences	Research Proposals	300	330	282	302	277	-8%
	Research Awards	259	257	260	267	233	-10%
	Total Award \$	\$32.2 M	\$34.8 M	\$37.3 M	\$39.6 M	\$28.0 M	-13%
Non-College	Research Proposals	125	120	115	98	101	-19%
	Research Awards	180	185	143	141	146	-19%
	Total Award \$	\$27.3 M	\$35.4 M	\$22.0 M	\$25.4 M	\$25.4 M	-7%
Veterinary Medicine and Biomedical Sciences	Research Proposals	426	436	438	421	424	0%
	Research Awards	367	361	321	330	288	-22%
	Total Award \$	\$54.0 M	\$58.4 M	\$46.9 M	\$56.3 M	\$44.3 M	-18%
Warner College of Natural Resources	Research Proposals	383	428	402	406	432	13%
	Research Awards	448	467	440	438	494	10%
	Total Award \$	\$51.0 M	\$51.7 M	\$60.6 M	\$69.2 M	\$78.7 M	54%
TOTAL	Research Proposals	2,097	2,255	2,203	2,153	2,152	3%
	Research Awards	1,973	2,049	1,903	1,993	1,933	-2%
	Total Award \$	\$253.8 M	\$267.8 M	\$247.6 M	\$282.2 M	\$268.8 M	6%

Research Expenditures

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY11-15 change
Federal Expenditures						
Department of Agriculture (USDA)	\$48.3 M	\$47.2 M	\$31.6 M	\$31.0 M	\$37.5 M	-22%
Department of Defense	\$29.5 M	\$36.3 M	\$39.4 M	\$44.3 M	\$49.8 M	69%
Department of Energy	\$9.2 M	\$9.5 M	\$11.4 M	\$12.7 M	\$11.9 M	29%
Health & Human Services	\$52.9 M	\$52.3 M	\$50.0 M	\$42.5 M	\$36.2 M	-32%
National Science Foundation	\$36.7 M	\$36.7 M	\$37.4 M	\$31.6 M	\$31.7 M	-14%
NASA	\$11.1 M	\$8.7 M	\$8.3 M	\$7.7 M	\$6.8 M	-39%
Miscellaneous Federal	\$43.1 M	\$54.9 M	\$35.2 M	\$37.2 M	\$45.4 M	5%
Non-Science & Engineering (Federal)	\$5.8 M	\$6.7 M	\$6.5 M	\$5.1 M		-100%
Total Federal Expenditures	\$236.6 M	\$252.3 M	\$219.8 M	\$212.1 M	\$219.3 M	-7%
Non-Federal Expenditures						
Industrials	\$14.7 M	\$15.5 M	\$19.1 M	\$23.6 M	\$11.3 M	-23%
State and Local	\$18.4 M	\$46.1 M	\$12.3 M	\$13.8 M	\$16.8 M	-9%
Non-Science & Engineering (Non-Federal)*	\$4.0 M	\$1.7 M	\$2.0 M	\$1.3 M		-100%
Foundations	\$7.4 M	\$5.4 M	\$5.9 M	\$5.6 M	\$7.9 M	7%
All other Non-Federal Sources*	\$1.5 M	\$7.0 M	\$7.6 M	\$8.9 M	\$15.4 M	927%
Total Non-Federal Expenditures	\$46.0 M	\$75.7 M	\$46.9 M	\$53.2 M	\$51.4 M	12%
Local Expenditures	\$48.2 M	\$47.9 M	\$46.5 M	\$42.7 M	\$46.5 M	-4%
Total Research Expenditures	\$330.8 M	\$375.9 M	\$313.2 M	\$308.0 M	\$317.2 M	-4%

* Realignment of categories caused significant jumps in percentages.

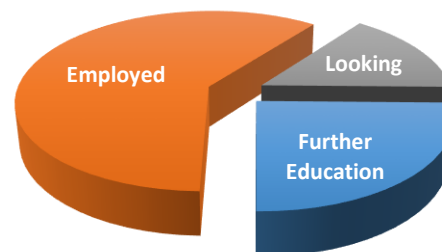


High Impact Practices

The Career Center

Undergraduate Student with Future Plans Secured at the Time of Graduation

- 84% of 2013-14 undergraduates secured their future plans by December 2014
 - 60% of students employed
 - 25% attending graduate/professional school or continuing education
 - 15% looking for employment



Student-Employer Engagement

- Fourteen unique career fairs were hosted in 2013-14.
- All-Campus Career Fairs in 2014-2015 hosted over 3,400 students and alumni and almost 500 diverse hiring organizations.
- Over 8,000 full-time jobs and internships were posted in 2014-15.
- Over 600 unique hiring organizations came to campus to hire students in 2014-15.
- Over 3,000 interviews of students took place in 2013-14.
- 91% of the most common employers recruit on campus.

For more information see *The Career Center* website at: <https://career.colostate.edu/>

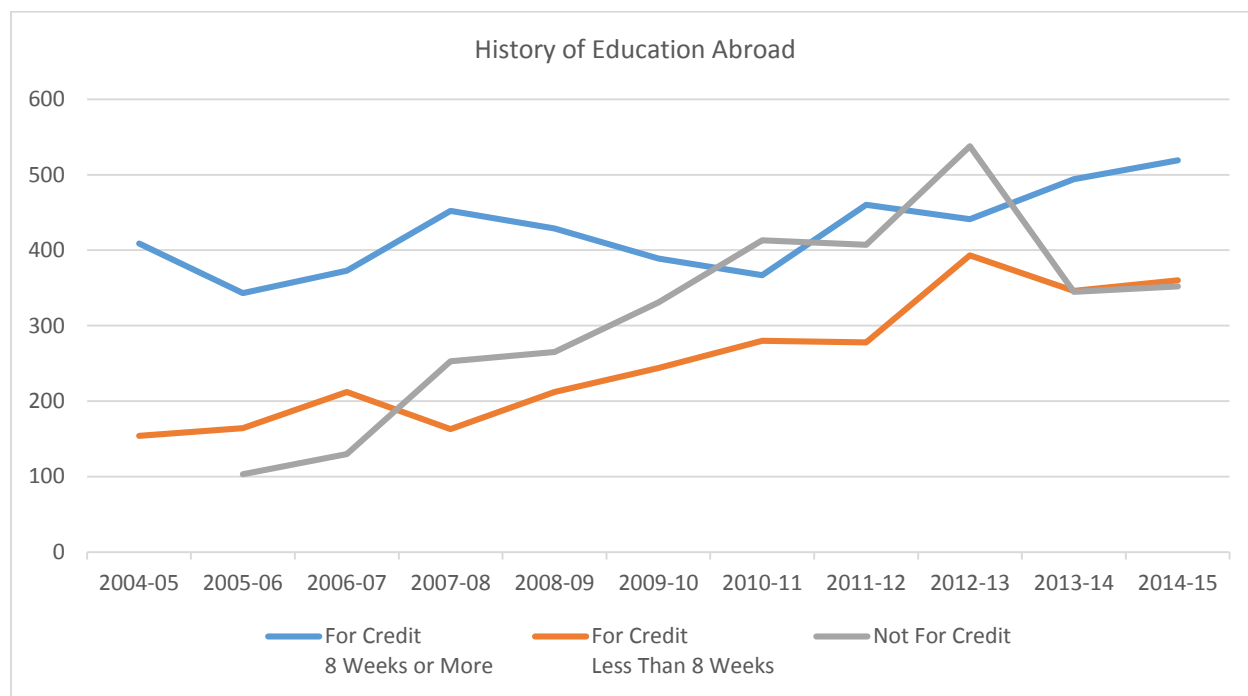
Undergraduate Research and Artistry

The Office for Undergraduate Research and Artistry (OURA) is committed to working with faculty to provide experiential learning opportunities for undergraduates across all disciplines at Colorado State University. Educational research demonstrates that undergraduates who are engaged in faculty mentored research achieve higher academic performance, higher rates of retention, and higher rates of admission to graduate and professional programs.

- Each year, over 5,000 undergraduates are engaged in faculty mentored research at Colorado State University
- OURA facilitates customized research placements across all disciplines at Colorado State University
- OURA is the headquarters for an international, peer reviewed journal of undergraduate research that is registered with the U.S. Library of Congress and maintains an international board of editors (*Journal of Undergraduate Research and Scholarly Excellence*).
- OURA hosts an annual undergraduate research and creativity symposium that allows hundreds of students to showcase their scholarly work.
- OURA is home to the University's Anschutz Scholars Program, Boettcher Scholars Program, and Monfort Scholars Program.
- OURA houses the University's Nationally Competitive Scholarships Program.
- OURA runs several research academies ranging from the Academy of STEM Scholars to the Academy of Historical & Cultural Research Scholars.
- OURA facilitates the transcribing of research and artistry experiences through the Mentored Research and Artistry Program.
- OURA is home to the prestigious Honors Undergraduate Research Scholars (HURS) Program.

For more information visit the Office for Undergraduate Research and Artistry webpage at: <http://tilt.colostate.edu/oura/>

Education Abroad



Education Abroad By Country

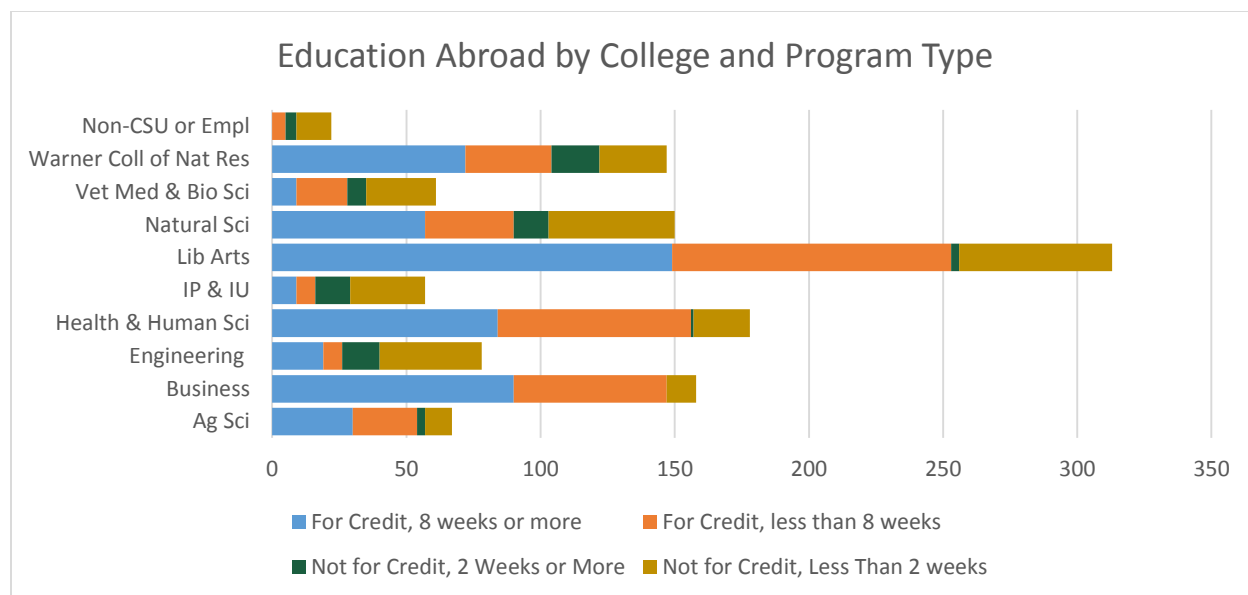
Top 10 by Region*

Africa and Middle East	110	Asia	112	Oceania and Antarctica	125
Kenya	29	Japan	41	New Zealand	63
South Africa	19	China	21	Australia	51
Qatar	15	Vietnam	17	Antarctica	3
Zambia	12	India	8	Philippines	3
Israel	9	Korea	6	Australia, New Zealand	2
Uganda	6	Thailand	6	Fiji	1
Ethiopia	5	Mongolia	4	Indonesia	1
Morocco	3	Nepal	3	Northern Mariana Islands (USA)	1
Jordan	2	Sri Lanka	3		
Liberia	2	China, Mongolia	1	Multi-Region	24
Americas	327	Europe	533	Semester at Sea	20
Mexico	57	Spain	96	India, United Kingdom	1
Canada	49	Italy	86	Colombia, Ethiopia	1
Costa Rica	32	United Kingdom	70	Trinidad & Tobago, Czech Republic	1
Peru	22	Czech Republic	53	Rwanda, Belgium	1
Belize	19	France	47		
Argentina	18	Multiple-Europe	47		
Nicaragua	17	Ireland	28		
Panama	17	Germany	26		
Bahamas	16	France, Italy	16		
Chile	16	Sweden, Norway, Denmark	15		

* Totals include those countries not shown. More than 1,200 Students participate annually in Education Abroad programs in over 90 countries

<http://educationabroad.colostate.edu/>

Education Abroad (Continued)



Education Abroad Participants by College and Program Type

College	FC 8+	FC < 8	NFC 2+	NFC < 2	Total	Percent
Agricultural Sciences	30	24	3	10	67	5.4
Business	90	57	0	11	158	12.8
Engineering	19	7	14	38	78	6.3
Health and Human Sciences	84	72	1	21	178	14.5
Intra-Programs or Intra-University	9	7	13	28	57	4.6
Liberal Arts	149	104	3	57	313	25.4
Natural Sciences	57	33	13	47	150	12.2
Veterinary Med and Biomed Sci	9	19	7	26	61	5.0
Warner College of Natural Resources	72	32	18	25	147	11.9
Non-CSU or Employee Participants	0	5	4	13	22	1.8
	519	360	76	276	1231	100.0

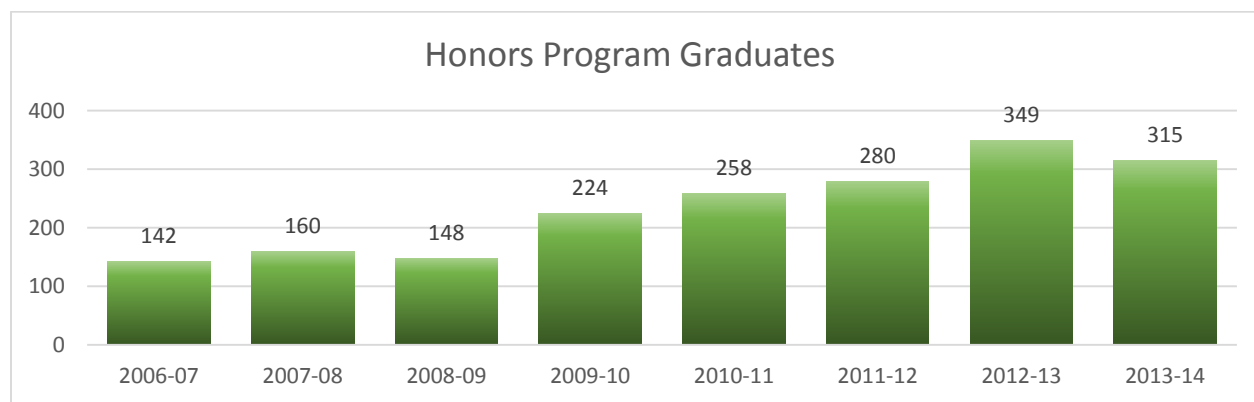
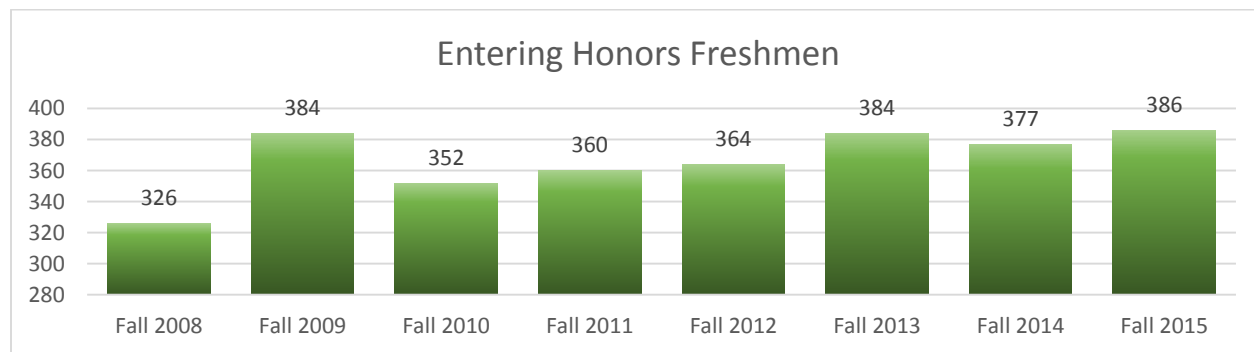
University Honors Program

Fall 2014 Honors Profile

By College			By Ethnicity		
Agricultural Sciences	82	5.2%	Asian	64	4.1%
Business	157	10.0%	Black	5	0.3%
Engineering	306	19.6%	Hispanic	17	1.1%
Health & Human Sciences	152	9.7%	Native American	8	0.5%
Intra-University	34	2.2%	Multi-Racial	35	2.2%
Liberal Arts	191	12.2%	White	1250	80.0%
Natural Sciences	373	23.9%	Hawaiian/Pacific Islander	2	0.1%
Veterinary Medicine & Biomedical Sciences	180	11.5%	No Response	182	11.6%
Warner College of Natural Resources	88	5.6%	Total	1563	100.0%
Total	1563	100.0%			

By Gender			By Residency		
Men	499	31.9%	Colorado Residents	766	49.0%
Women	1064	68.1%	Non-Residents	797	51.0%
Total	1563	100.0%	Total	1563	100.0%

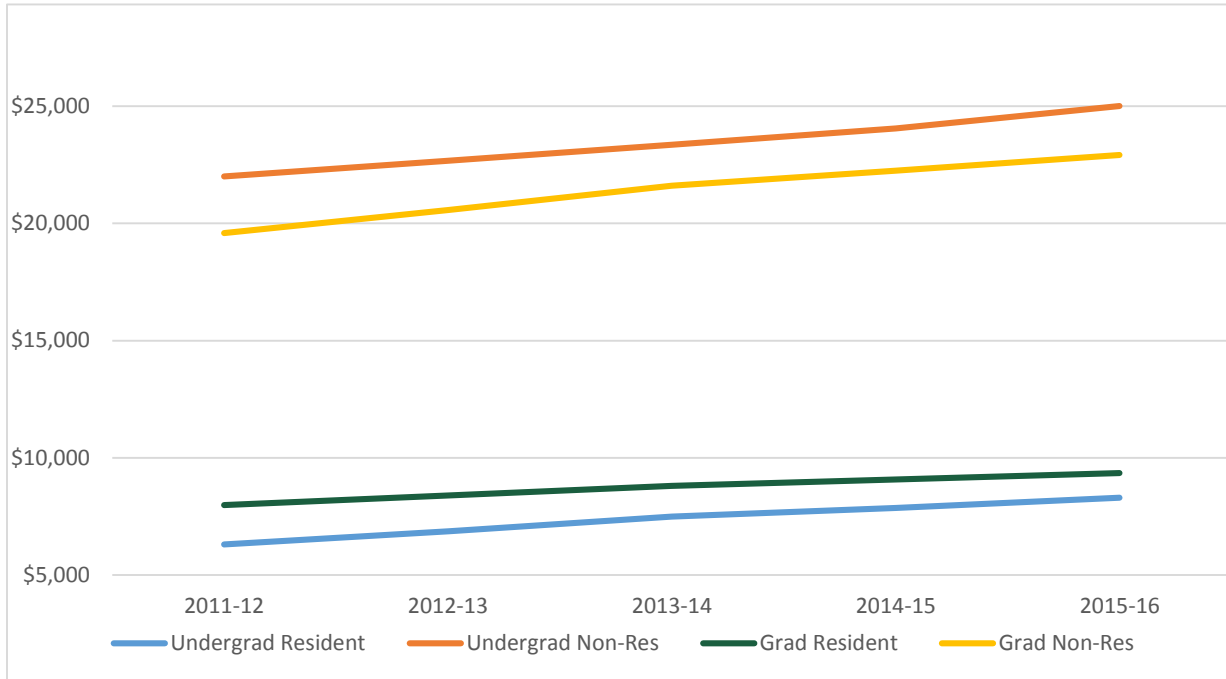
University Honors Program History



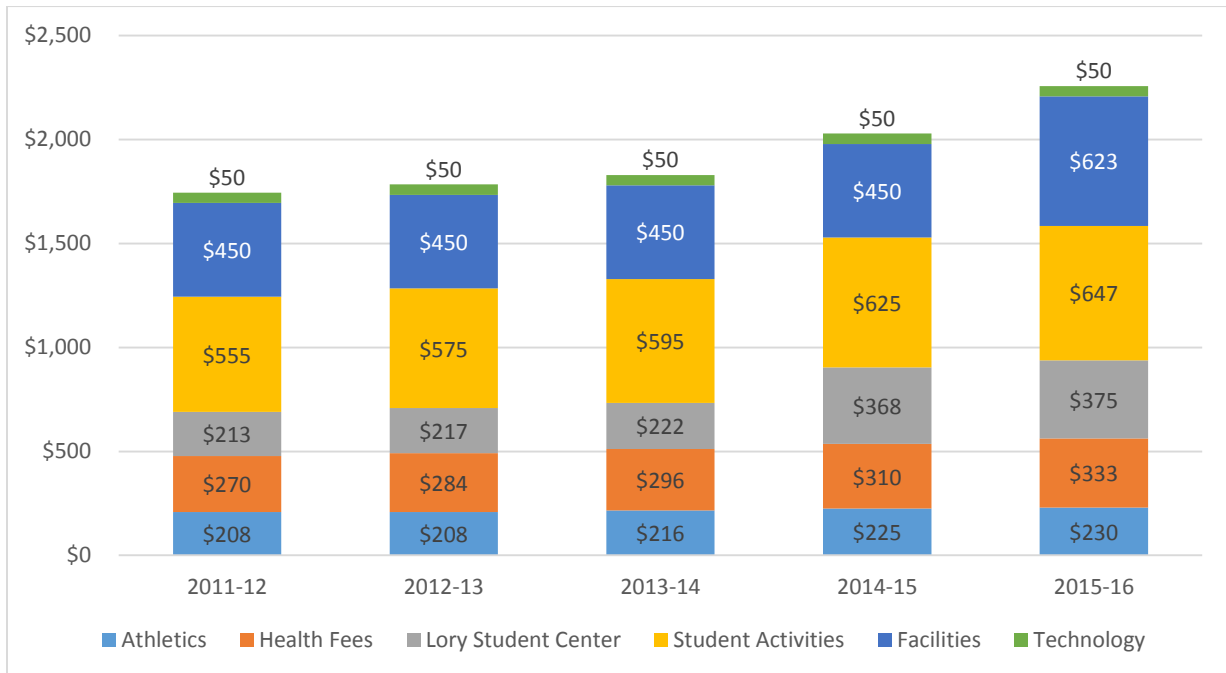
Costs and Student Financial Aid

Tuition and Fee History

Five-Year Tuition History

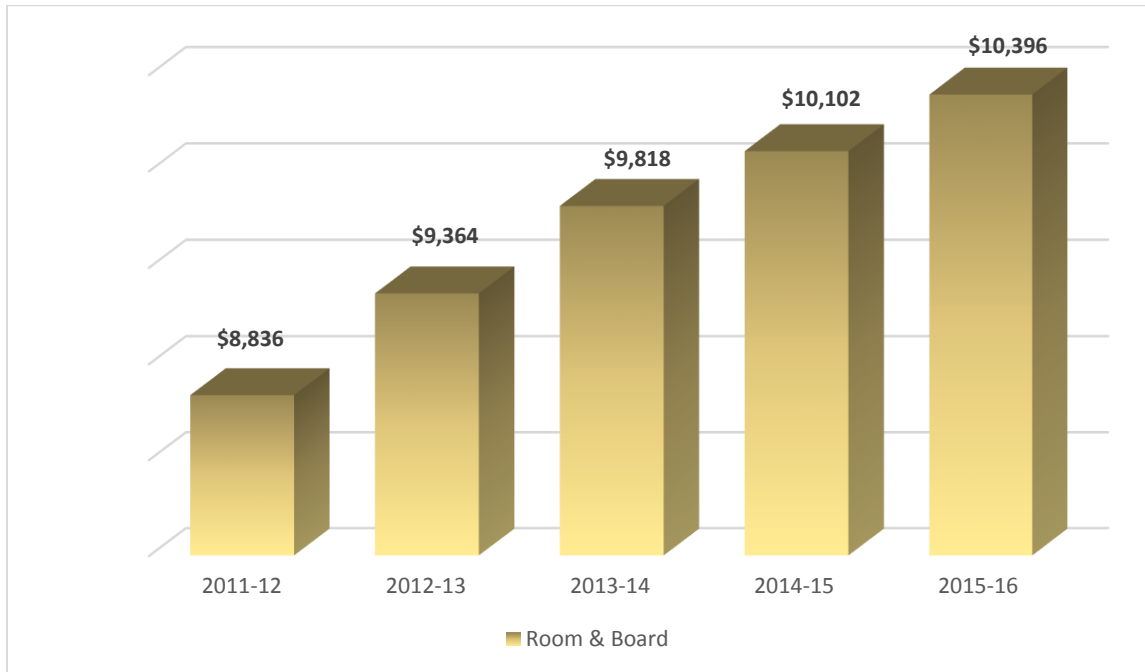


Five-Year Mandatory Fee History



Room and Board Rates

*Room and Board rates shown reflect standard double room and most popular meal plan option of "Any 14 Meals per week"



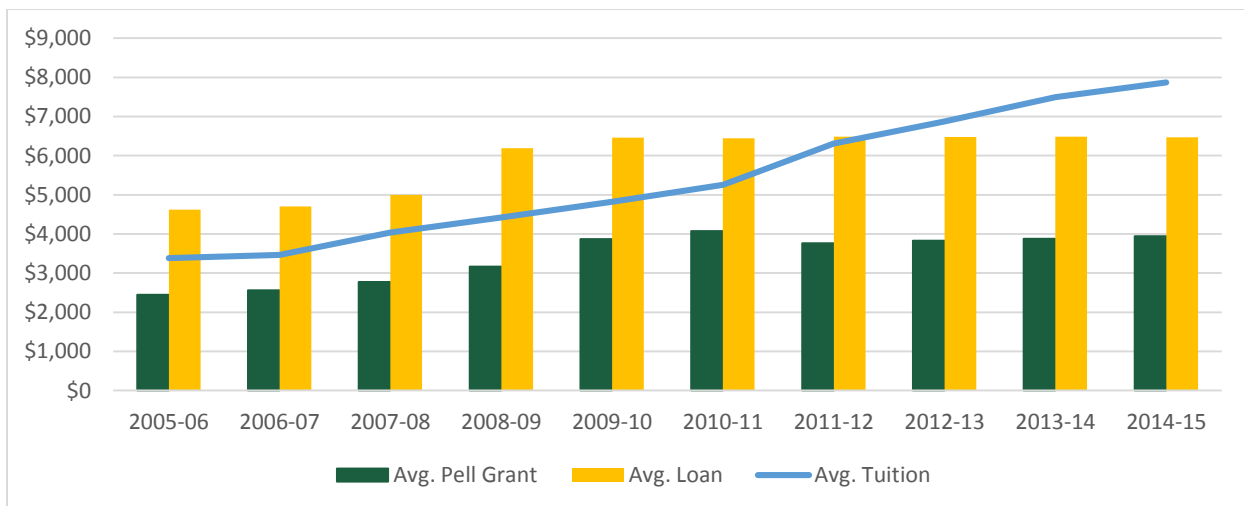
Student Financial Aid

Financial Aid from Outside Scholarships

Academic Year	Outside Scholarships	Total Dollars
2005-06	2,493	\$4.37 M
2006-07	2,488	\$4.33 M
2007-08	2,681	\$4.93 M
2008-09	2,698	\$5.60 M
2009-10	2,755	\$5.60 M
2010-11	2,846	\$6.17 M
2011-12	3,067	\$6.78 M
2012-13	3,139	\$7.02 M
2013-14	3,073	\$7.10 M
2014-15	2,945	\$7.43 M

Resident Tuition Compared to Average Pell grants and Stafford Loans (Undergrads)

Academic Year	AY Resident Tuition	Avg. Pell Grant	Avg. Stafford Loan
2005-06	\$3,381	\$2,448	\$4,625
2006-07	\$3,466	\$2,565	\$4,702
2007-08	\$4,040	\$2,773	\$4,999
2008-09	\$4,424	\$3,171	\$6,188
2009-10	\$4,822	\$3,868	\$6,459
2010-11	\$5,256	\$4,072	\$6,449
2011-12	\$6,307	\$3,764	\$6,489
2012-13	\$6,875	\$3,829	\$6,476
2013-14	\$7,494	\$3,880	\$6,489
2014-15	\$7,868	\$3,947	\$6,470



Amount of Financial Aid Awarded to Students (In Millions)

Academic Year	Inst Scholarships	Foundation Scholarships	State Awards	Federal Awards
2005-06	\$5.0 M	\$3.3 M	\$7.2 M	\$110.0 M
2006-07	\$7.0 M	\$3.7 M	\$7.0 M	\$111.3 M
2007-08	\$7.8 M	\$3.8 M	\$7.2 M	\$110.4 M
2008-09	\$9.9 M	\$4.3 M	\$9.1 M	\$117.3 M
2009-10	\$12.6 M	\$4.7 M	\$10.2 M	\$136.5 M
2010-11	\$17.3 M	\$3.7 M	\$9.7 M	\$159.7 M
2011-12	\$21.9 M	\$4.6 M	\$9.3 M	\$177.8 M
2012-13	\$29.7 M	\$4.4 M	\$7.8 M	\$188.7 M
2013-14	\$31.8 M	\$5.3 M	\$8.3 M	\$185.0 M
2014-15	\$34.9 M	\$6.6 M	\$8.5 M	\$183.9 M

Number of Financial Awards

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480
2012-13	11,351	2,529	5,637	15,205
2013-14	12,124	2,817	6,093	14,930
2014-15	13,032	2,907	6,561	14,817

Financial Aid Recipients as a Percentage of Population

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Total Aid Recipients	15,609	16,554	17,460	18,608	19,581	20,681	20,472	20,413	20,767
Total Students Enrolled	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034	27,086
Percentage of Students receiving aid	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%	76.5%	75.5%	76.7%

History of Student Financial Aid

	AY 0607	AY 0708	AY 0809	AY 0910	AY 1011	AY 1112	AY 1213	AY 1314*	AY 1415**
Scholarships	\$15.9 M	\$18.9 M	\$19.5 M	\$20.4 M	\$23.9 M	\$27.9 M	\$28.5 M	\$36.3 M	\$39.1 M
Grants	\$17.9 M	\$21.3 M	\$26.3 M	\$35.5 M	\$42.7 M	\$44.8 M	\$47.7 M	\$49.8 M	\$52.3 M
Work	\$31.9 M	\$30.2 M	\$29.3 M	\$26.9 M	\$28.6 M	\$32.9 M	\$31.6 M	\$29.3 M	\$26.5 M
Loans	\$104.5 M	\$111.6 M	\$128.1 M	\$146.2 M	\$158.5 M	\$172.9 M	\$169.9 M	\$169.3 M	\$175.2 M
Total	\$170.2 M	\$182.1 M	\$203.2 M	\$228.9 M	\$253.8 M	\$278.5 M	\$277.7 M	\$284.7 M	\$293.1 M

* Scholarship increase as of 1314 due to Athletic Scholarship now being disbursed through the SFS office.

** Work amount is student hourly on campus and work-study earnings. As of 1415 excluded off campus employment estimate.

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