

The Fact Book 2014-15

Institutional Research

Fall 2014

www.ir.colostate.edu

Table of Contents

General Information	5
Students	
Student Highlights	9
University Enrollment.....	11
Student Enrollment	13
New First-Time Freshmen	21
New Undergraduate Transfer Students.....	31
New Graduate Students	35
Students by Ethnicity	43
Students by Gender	49
Students by Geographical Area	53
Students by Registration Type	59
Students by Residency	61
Student Credit Hour Production	65
Student FTE Production	69
Student-Faculty Ratio.....	75
Degrees Awarded.....	77
Persistence and Graduation of New Freshmen and Transfer Students.....	89
Summer Session	93
Undergraduate Class Size	95
Undergraduate Credit Hours by Faculty Type.....	101
Undergraduate Grade Point Average	103
Undergraduate Service Load	105
Undergraduate Students by Full-Time/Part-Time Status.....	107
Education Abroad	109
University Honors Program.....	115
Employees	
Employee Highlights	117
University Employees.....	119
Tenure-Track Faculty by Rank	123
Tenure-Track Faculty by Ethnicity	127
Tenure-Track Faculty by Gender	131
Tenure-Track Faculty by Tenure Status	135
Tenure-Track Faculty Salaries.....	139
Tenure-Track Faculty Hires and Attrition	143
Tenure-Track Faculty Retention and Promotion.....	147
Tenure-Track Faculty Full-Time Equivalents (FTE)	151
Faculty Salary Increases Compared to CPI Changes.....	155
Faculty on Special Appointments.....	157
Faculty on Temporary Appointments	165
Administrative Professionals (Excluding Research Associates)	171
Research Associates.....	179
State Classified Employees	187
Post Doctorates.....	195
Graduate Assistants	197

Table of Contents

Costs and Student Financial Aid

Costs and Student Financial Aid Highlights	201
Tuition Rates	203
Mandatory Student Fees	205
Room and Board Rates	207
Student Financial Aid	209

Expenditures and Resources

Expenditures and Resources Highlights	219
Agricultural Experiment Station	221
Capital Construction	223
Career Center	225
Colorado State Forest Service	227
Colorado State University Extension	229
Colorado State University Foundation	231
Library Resources	233
Research Awards and Proposals	237
Research Expenditures	243
University Advancement	247
University Revenue and Expenditures	249

General Information

Colorado State University is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,433-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 4,038 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a mid-size city of approximately 150,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- Outside Magazine named Fort Collins an “Editor’s Choice” for its “America’s Best Towns 2013” list.

Colleges

- College of Agricultural Sciences
- College of Business
- College of Engineering
- College of Health & Human Sciences
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Degree Programs

- 72 undergraduate degree programs
- 100 graduate degree programs
- 25 professional master’s degree programs
- A degree program in Professional Veterinary Medicine

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2014-15 are \$9,897 for Colorado residents.
- Undergraduate tuition and fees for 2014-15 are \$26,076 for non-residents.
- Room and board is \$10,102 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

University Honors Program

- Outstanding academics feature superb students and faculty. Small discussion-based interdisciplinary seminars fulfill half of the University’s general education requirements. A senior-year creative activity and an Honors Thesis are mentored by faculty.
- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support which fosters learning, social interaction, and an ethic of involvement in University life.

Residence Life

- 13 residence halls with a capacity of about 5,600 students
- About 600 apartment units for students with families
- About 250 apartments for graduate students

Student Life

- 620 student organizations
- 37 honor societies
- 13% of the student population participates in intramural sports.
- 8% of the student population joins one of 21 fraternities and 16 sororities.

General Information

Libraries

- Library holdings include more than 2.8 million books, bound journals, and government documents.
- Access to more than 46,700 electronic journals and over 545,000 e-books available at <http://lib.colostate.edu>
- 325 desktop PCs plus more than 200 laptop computers (Macs and PCs), Chromebooks, iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles

University Center for the Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, University Art Museum, and the Avenir Museum of Design and Merchandising.

International Programs

- Recipient of the 2013 “Senator Paul Simon National Award for Outstanding Campus Internationalization”
- #1 in the U.S. for international student satisfaction for academics and student support in the “International Student Barometer Survey” for 2013
- Over 20% of tenure-track faculty and 25% of new faculty are international.
- 2,000 international students and scholars representing 93+ countries
- 1,200 students participate annually in Education Abroad programs in 85+ countries.
- Manages Peace Corps programs and CSU ranks 11th in the U.S. for recruitment
- 17 key strategic partnerships around the world, including four with leading Chinese universities
- Host to the new Confucius Institute with its focus on water and environmental sustainability
- Co-host with East China Normal University in Shanghai for the Joint Research Institute for New Energy and the Environment
- Integrally involved with the INTO-CSU partnership to increase campus globalization and enrollment with the CSU Todos Santos Center in Mexico

Engagement

- CSU Extension provides services in 62 of 64 Colorado counties. Extension applies research to address local issues such as cutting-edge agricultural production technologies, water quality and conservation, nutrition and food safety, gardening, 4-H youth development and community economic development. Additional information at www.ext.colostate.edu.
- The 17 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight off-campus research centers.
- CSU OnlinePlus, from the Division of Continuing Education, combines CSU’s academic excellence with the flexibility of online learning, offering high-quality degrees and courses to more than 10,000 students annually.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- More than 8,500 one-on-one career advising appointments annually
- Over 8,500+ full-time jobs and internships posted
- 2,000+ on-campus interviews
- Over 600 employers recruit on campus
- 81% of CSU graduates secured their first-destination plans by the following December, which is 7% higher than the national average.
- CSU graduates were hired by more than 1,100 unique employers and accepted by more than 200 graduate schools.

Alumni

- CSU has 202,013 living alumni with 38 geographic alumni groups (11 in Colorado and 27 out of state) representing 24 states and 13 common interest groups.

General Information

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 16 intercollegiate sports programs
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 32,500), Moby Arena (capacity 8,745), Ram Field, University Tennis Complex, Moby Pool, Harmony Club, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility, the *Anderson Academic and Training Center*, and a new 12,800-square-foot sports medicine center.
- Since the Mountain West was formed in 1999, CSU has won 29 conference championships, including 21 regular season titles and eight tournament titles.

University Distinguished Professors

- V. “Chandra” Chandrasekar, Electrical and Computer Engineering
- Edward A. Hoover, Microbiology, Immunology, and Pathology
- Sonia Kreidenweis, Atmospheric Science
- Jan E. Leach, Bioagricultural Sciences and Pest Management
- Karolin Luger, Biochemistry and Molecular Biology
- C. Wayne McIlwraith, Clinical Sciences
- Carmen Menoni, Electrical and Computer Engineering
- Ian M. Orme, Microbiology, Immunology, and Pathology
- David A. Randall, Atmospheric Science
- Philip E. Risbeck, Art
- Jorge J. Rocca, Electrical and Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- John N. Sofos, Animal Sciences
- Thomas H. Vonder Haar, Atmospheric Science
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Stephen J. Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Stephanie Clemons, Design and Merchandising
- Darrell Fontane, Civil and Environmental Engineering
- Matthew Hickey, Health and Exercise Science
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- John Moore, Ecosystem Science and Sustainability
- Nancy E. Levinger, Chemistry
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, and Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development and Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Center for Extreme Ultraviolet (EUV) Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Meat Safety and Quality
- Graduate & Research Program in Biochemistry and Molecular Biology
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Molecular, Cellular, and Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- Prion Research Center
- Program in Chemical and Molecular Sciences
- Program in Molecular Plant Biology
- Sustainable Bioenergy Development Center
- Water Science for Environmental Sustainability
- Wheat Research, Outreach and Education Program

General Information

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- CSU ranks 58th among public universities nationwide, according to U.S. News and World Report's *Best Colleges*, 2015 edition.
- The Professional Veterinary Medicine program is currently tied for third in the nation by U.S. News and World Report and is also ranked second in the country in federal research dollars.
- U.S. News and World Report also ranked the College of Engineering's Undergraduate Program 73rd (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 93rd in the same category.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Programs (Ranked in 2014)

Biological Sciences - 75th
Chemistry - 49th
Computer Science - 70th
Earth Science - 77th
Mathematics - 73rd
Physics - 70th
Statistics - 42nd

- U.S. News and World Report, *America's Best Graduate Schools* Rankings continued

Top Engineering Schools (Ranked in 2014)

Civil Engineering - 31st
Electrical Engineering - 64th
Environmental/Environmental Health
Engineering - 50th
Mechanical Engineering - 71st

Top Programs (Ranked in 2013)

Psychology - 101st
Sociology - 84th

Top Programs (Ranked in 2012)

Occupational Therapy Master's - 6th
Social Work - 60th

- When asked by U.S. News and World Report to rate national universities, high school guidance counselors ranked CSU 136th out of 268 institutions nationwide (including unranked institutions).
- *The Princeton Review* regards CSU as one of "The Best 379 Colleges" for 2015 and named the University a "Best Western College" (schools that stand out within their region). Colorado State also received the highest possible score in their Green Rating and joins only 23 other schools in the "Green College Honor Roll."
- *Bloomberg Business Week* ranked CSU as one of the top undergraduate business programs in the country (73rd out of 187) for 2014.

Student Highlights

Total university headcount enrollment (includes non-resident instruction students): 31,725 up 17% from fall 2005

Total on-campus, resident instruction headcount enrollment:: 27,086 up 9% from fall 2005

Five departments with the largest number of undergraduate primary and secondary majors (excludes open option): Biology (1,427), Health and Exercise Science (1,418), Psychology (1,034), Animal Sciences (862), and Mechanical Engineering (854)

Five departments with the largest number of graduate primary and secondary majors: Electrical and Computer Engineering (245), Civil and Environmental Engineering (233), School of Education (212), Chemistry (155), Business Intra-College (154)

Total new freshmen enrolled: 4,353, up 12% from fall 2005

Total new undergraduate transfer students: 1,426, down 1% from fall 2005

Total new and readmitted graduate students enrolled: 1,232, up 27% from fall 2005

College with the most new freshmen (excludes open option majors): Natural Sciences with 790 students

Total student population who are ethnic minorities: 17%, up from 12% in fall 2005

Undergraduate student population who are women: 51%

Five home states for the largest number of non-resident undergraduate students: California (872), Texas (395), Illinois (387), New Mexico (167), Washington (147)

Undergraduate student population who are Colorado residents: 77%

Total student credit hour production for the academic year 2013-14: 688,212 up 6% from AY 2004-05

Total student full-time equivalent (FTE) for the academic year 2013-14: 22,940 up 6% from AY 2004-05

Student-faculty ratio: 16.1

Number of degrees awarded in 2013-14: 6,937 up 26% from AY 2004-05

First-year persistence rate for new freshmen (fall 2013 to fall 2014): 86.0%

Six-year graduation rate for new freshmen (entered fall 2008 and graduated by summer 2014): 66.6%

Undergraduate classes with fewer than 20 students in fall 2013: 37.0%

Undergraduate classes with 50 or more students in fall 2013: 19.0%

Undergraduate student credit hours taught by tenure-track faculty in AY 2013-14: 37.0%

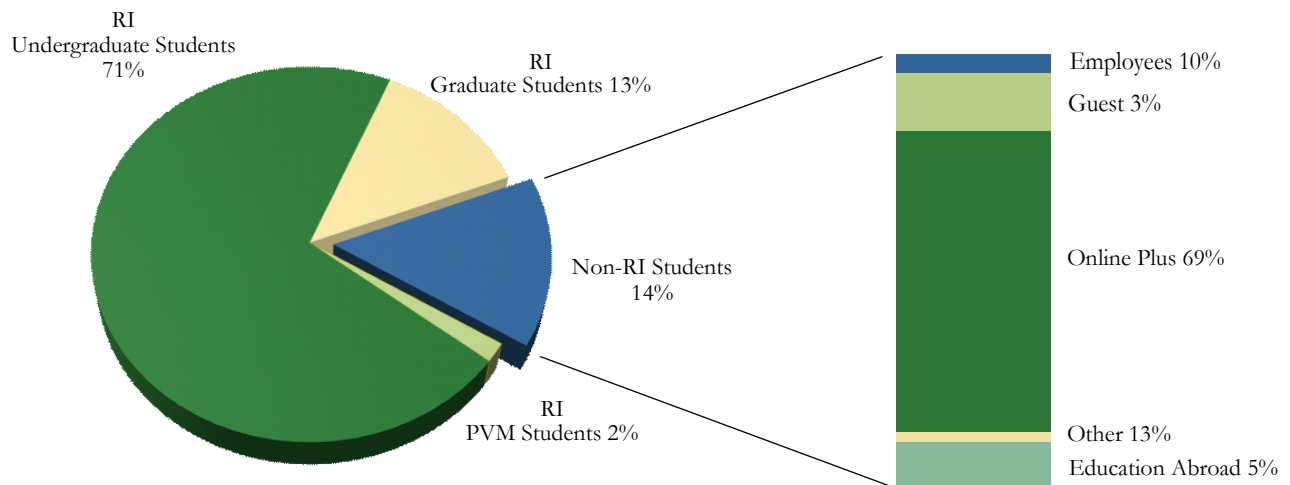
College with the highest average undergraduate term GPA for fall 2013: Business with 3.12 followed by Veterinary Medicine and Biomedical Sciences with 3.08 and Health and Human Sciences with 2.99

Note: Student highlights are for fall term 2014 (unless otherwise noted).

University Enrollment

	Total Number of Students	Percent of Students
RI Students		
Undergraduate	22,506	71%
Graduate	4,047	13%
Professional Veterinary Medicine	533	2%
RI Total	27,086	86%
Non-RI Students		
Employees	479	1%
Guest	123	1%
Online Plus	3,218	10%
Other	611	1%
Education Abroad	208	1%
Non-RI Total	4,639	14%
University Total	31,725	100%

University Enrollment



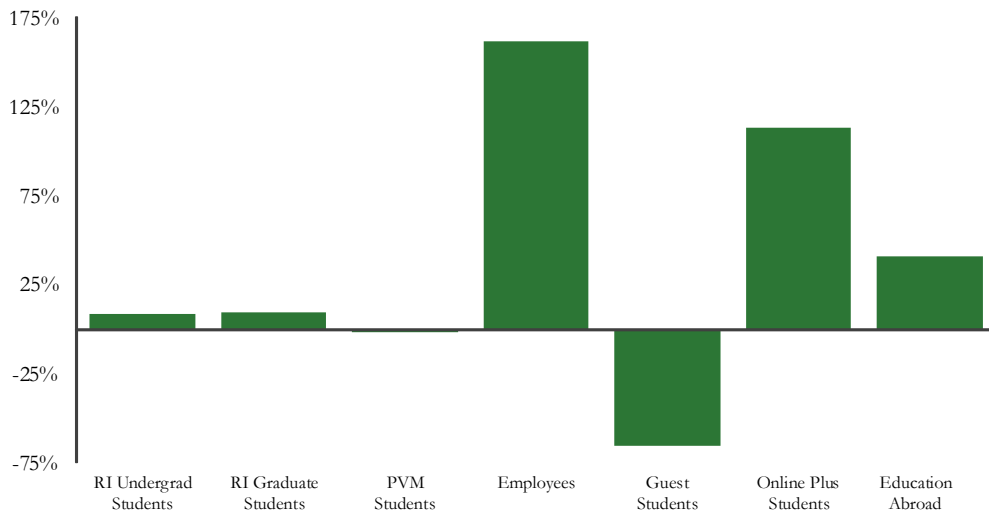
Note: RI is resident instruction which includes on-campus, degree-seeking students. The university total reflects campus activity as of census date. Guest students are non-RI only. There are Guest students who enroll in RI courses and these students are included in the RI count. Other sections in this document include only RI students unless otherwise noted. The students in the "Other Students" category include degree-seeking students who are only enrolled in a non-RI course and students who are enrolled through the Colorado Public Health Program. Two RI undergraduates also participated in education abroad and are excluded from the education abroad count since they are included in the RI count. For additional information on student enrollment, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

University Enrollment

History of University Enrollment

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 to FA14 Percent Change
RI Students											
Undergraduate	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	22,565	22,506	9%
Graduate	3,690	3,636	3,679	3,655	3,671	3,864	3,887	3,808	3,927	4,047	10%
Professional Veterinary Med	537	534	539	527	538	539	548	549	542	533	-1%
Total RI Students	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034	27,086	9%
Non-RI Students											
Employees	183	192	219	258	270	238	256	400	433	479	162%
Guest Students	352	322	357	368	305	292	213	165	160	123	-65%
Online Plus/ Continuing Education	1,503	1,386	1,823	1,999	2,424	2,879	2,780	2,841	3,140	3,218	114%
Other Students	N/A	N/A	N/A	N/A	N/A	N/A	283	284	555	611	N/A
Education Abroad	148	153	187	164	135	167	183	188	192	208	41%
Total Non-RI Students	2,186	2,053	2,586	2,789	3,134	3,576	3,715	3,878	4,480	4,639	112%
University Total	27,133	26,723	27,569	27,800	28,547	29,932	30,450	30,647	31,514	31,725	17%

FA05 to FA14 Percent Change in University Enrollment

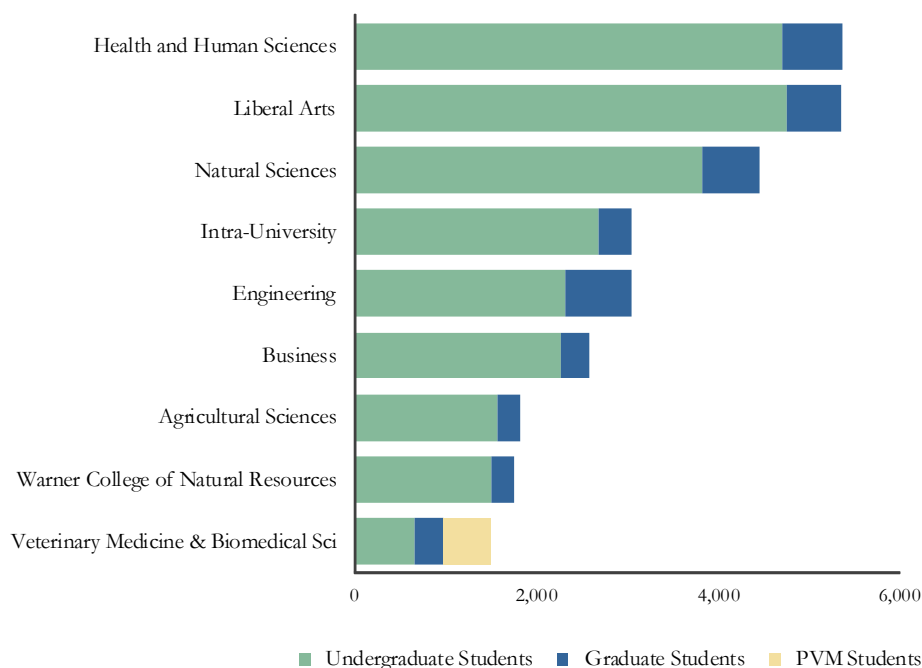


Student Enrollment

Student Enrollment by Major College and Student Class (Includes Primary and Secondary Majors)

	Freshmen	Sophomores	Juniors	Seniors	Master's	Doctoral	PVM	Total
Agricultural Sciences	339	330	363	529	148	100	---	1,809
Business	356	469	655	778	315	---	---	2,573
Engineering	518	531	507	762	461	266	---	3,045
Health and Human Sciences	843	1,084	1,179	1,604	492	161	---	5,363
Intra-University	1,798	648	177	49	163	210	---	3,045
Liberal Arts	665	981	1,347	1,767	468	114	---	5,342
Natural Sciences	865	823	863	1,264	218	424	---	4,457
Veterinary Med & Biomedical Sciences	114	149	150	234	204	112	533	1,496
Warner College of Natural Resources	214	378	363	550	178	67	---	1,750
University Summary	5,712	5,393	5,604	7,537	2,647	1,454	533	28,880

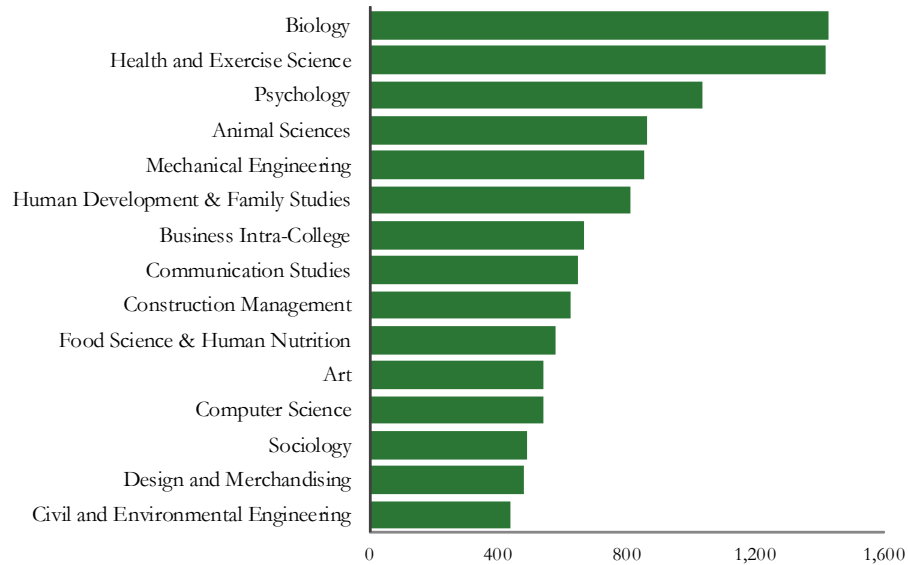
Student Enrollment by College and Student Level



Note: For additional information on student enrollment, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Student Enrollment

Departments with the Largest Number of Undergraduate Majors (Includes Primary and Secondary Majors)

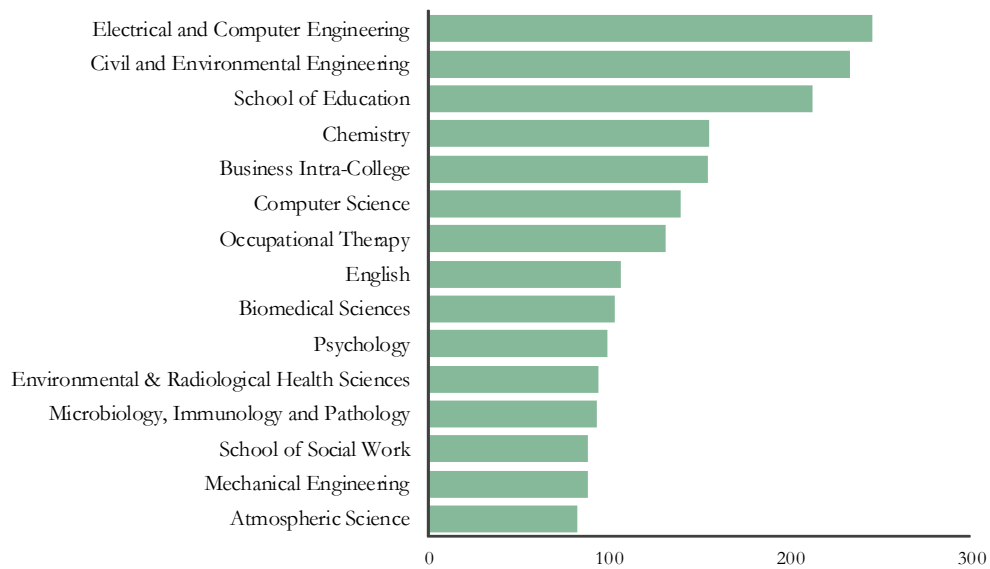


	Number of Majors
Biology	1,427
Health and Exercise Science	1,418
Psychology	1,034
Animal Sciences	862
Mechanical Engineering	854
Human Development and Family Studies	812
Business, Intra-College	667
Communication Studies	649
Construction Management	624
Food Science and Human Nutrition	579
Art	543
Computer Science	541
Sociology	489
Design and Merchandising	482
Civil and Environmental Engineering	437

Note: All open option majors are excluded.

Student Enrollment

Departments with the Largest Number of Graduate Majors (Includes Primary and Secondary Majors)



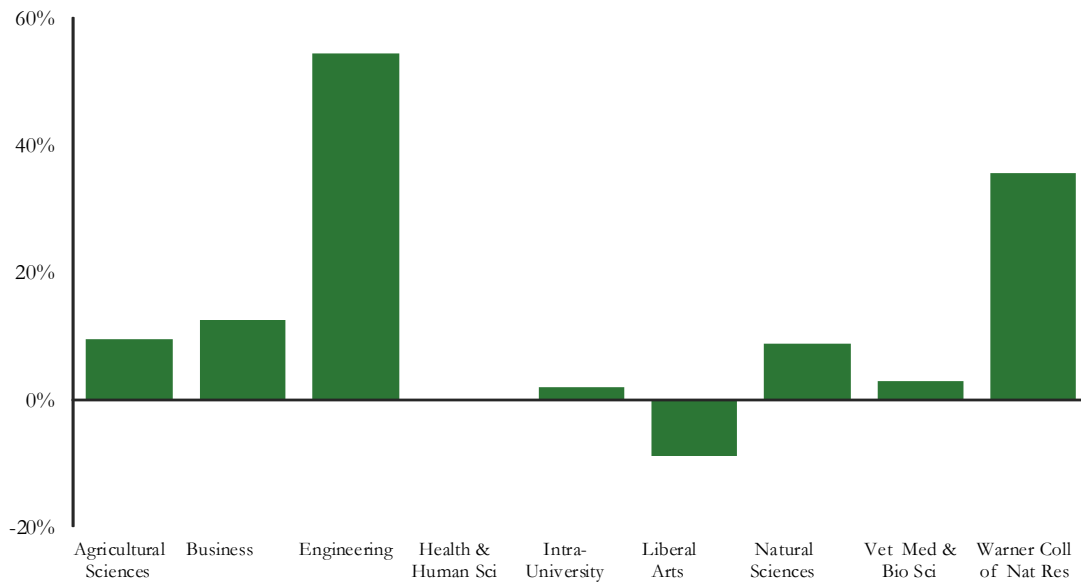
	Number of Majors
Electrical and Computer Engineering	245
Civil and Environmental Engineering	233
School of Education	212
Chemistry	155
Business Intra-College	154
Computer Science	139
Occupational Therapy	131
English	106
Biomedical Sciences	103
Psychology	99
Environmental & Radiological Health Sciences	94
Microbiology, Immunology and Pathology	93
Mechanical Engineering	88
School of Social Work	88
Atmospheric Science	82

Student Enrollment

History of Total Student Enrollment by Major College (Includes Primary and Secondary Majors)

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	1,652	1,619	1,610	1,610	1,591	1,697	1,735	1,748	1,702	1,809	10%
Business	2,282	2,226	2,231	2,165	2,194	2,315	2,408	2,480	2,524	2,573	13%
Engineering	1,969	1,937	2,011	2,030	2,171	2,370	2,507	2,687	2,952	3,045	55%
Health & Human Sciences	5,362	5,748	5,724	5,890	5,980	5,984	5,888	5,526	5,299	5,363	0%
Intra-University	2,983	2,891	2,950	2,977	3,062	3,260	2,961	3,088	3,028	3,045	2%
Liberal Arts	5,855	5,812	5,898	5,907	5,945	6,052	6,165	5,968	5,687	5,342	-9%
Natural Sciences	4,092	3,946	3,943	3,761	3,805	3,941	4,218	4,359	4,540	4,457	9%
Veterinary Medicine & Biomedical Sciences	1,452	1,519	1,580	1,484	1,537	1,557	1,551	1,531	1,499	1,496	3%
Warner College of Natural Resources	1,289	1,285	1,279	1,223	1,265	1,455	1,578	1,641	1,731	1,750	36%
University Summary	26,936	26,983	27,226	27,047	27,550	28,631	29,011	29,028	28,962	28,880	7%

Fall 2005 to Fall 2014 Percent Change
in Total Enrollment by College

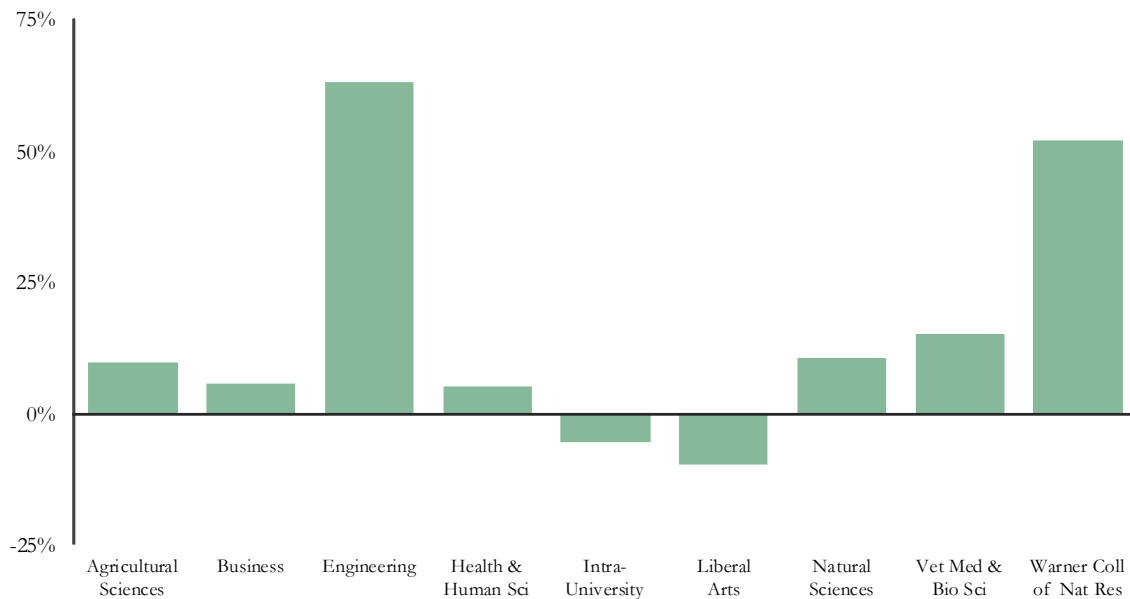


Student Enrollment

History of Undergraduate Enrollment by Major College (Includes Primary and Secondary Majors)

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	1,423	1,403	1,389	1,383	1,364	1,444	1,485	1,493	1,474	1,561	10%
Business	2,136	2,087	2,064	1,983	1,982	2,075	2,154	2,236	2,262	2,258	6%
Engineering	1,419	1,389	1,470	1,531	1,673	1,807	1,898	2,080	2,270	2,318	63%
Health & Human Sciences	4,475	4,868	4,809	5,030	5,156	5,175	5,124	4,830	4,631	4,710	5%
Intra-University	2,823	2,729	2,790	2,814	2,871	3,043	2,716	2,757	2,675	2,672	-5%
Liberal Arts	5,274	5,229	5,315	5,263	5,319	5,406	5,533	5,337	5,092	4,760	-10%
Natural Sciences	3,451	3,293	3,298	3,166	3,225	3,340	3,604	3,748	3,892	3,815	11%
Veterinary Med & Biomedical Sciences	561	654	677	626	639	656	637	668	640	647	15%
Warner College of Natural Resources	989	998	1,020	1,009	1,067	1,230	1,369	1,402	1,484	1,505	52%
University Summary	22,551	22,650	22,832	22,805	23,296	24,176	24,520	24,551	24,420	24,246	8%

Fall 2005 to Fall 2014 Percent Change in Undergraduate Enrollment by College

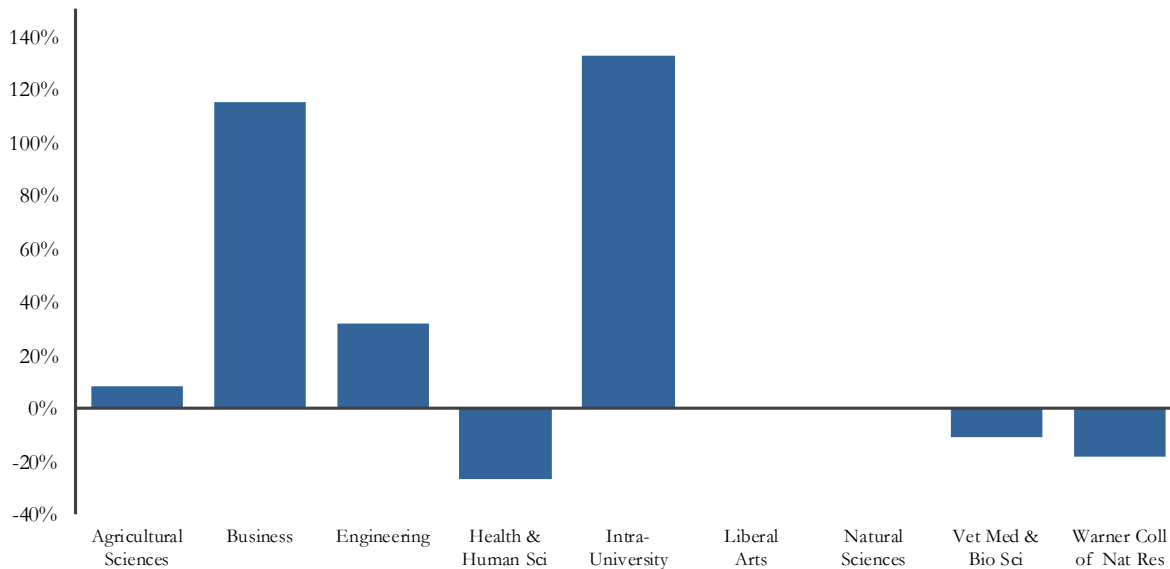


Student Enrollment

History of Graduate Enrollment by Major College (Includes Primary and Secondary Majors)

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	229	216	221	227	227	253	250	255	228	248	8%
Business	146	139	167	182	212	240	254	244	262	315	116%
Engineering	550	548	541	499	498	563	609	607	682	727	32%
Health & Human Sciences	887	880	915	860	824	809	764	696	668	653	-26%
Intra-University	160	162	160	163	191	217	245	331	353	373	133%
Liberal Arts	581	583	583	644	626	646	632	631	595	582	0%
Natural Sciences	641	653	645	595	580	601	614	611	648	642	0%
Veterinary Medicine & Biomedical Sciences	354	331	364	331	360	362	366	314	317	316	-11%
Warner College of Natural Resources	300	287	259	214	198	225	209	239	247	245	-18%
University Summary	3,848	3,799	3,855	3,715	3,716	3,916	3,943	3,928	4,000	4,101	7%

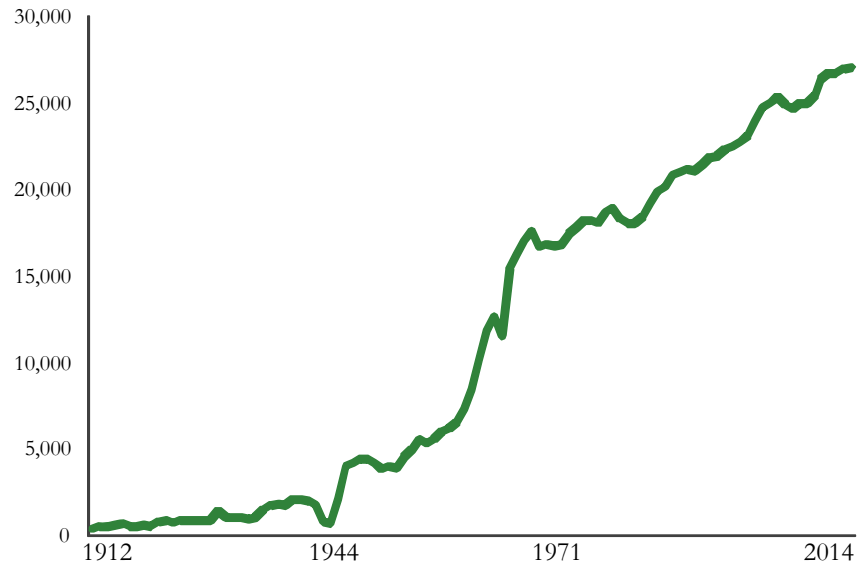
Fall 2005 to Fall 2014 Percent Change in Graduate Enrollment by College



Note: Excludes Professional Veterinary Medicine students.

Student Enrollment

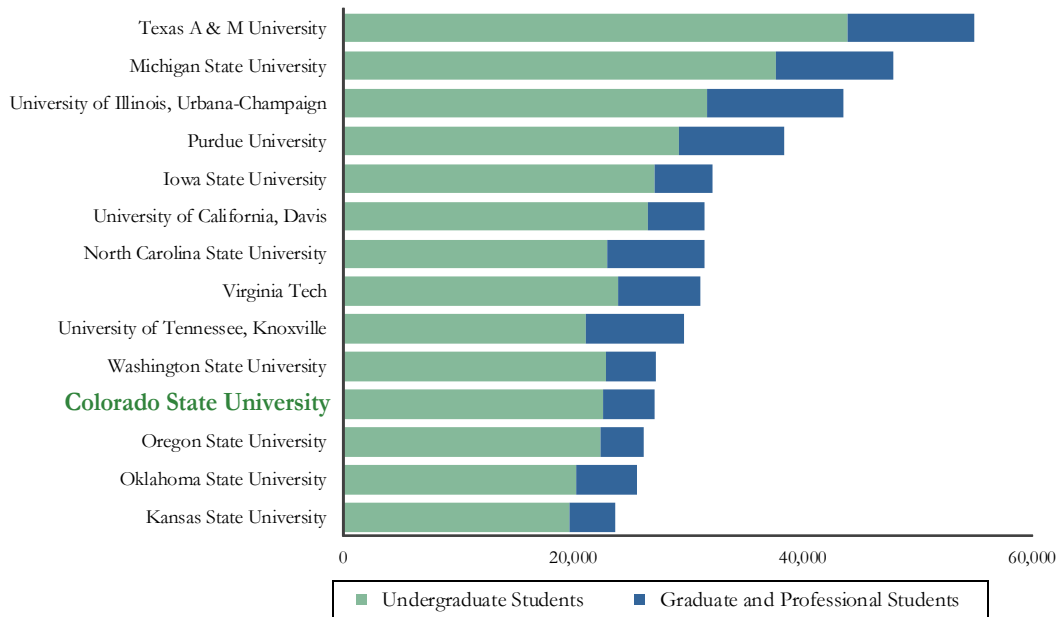
History of Student Enrollment



Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1930	1,072	1948	4,431	1966	12,701	1984	18,094	2002	24,735
1913	492	1931	1,050	1949	4,392	1967	11,510	1985	18,084	2003	25,042
1914	569	1932	1,067	1950	4,138	1968	15,361	1986	18,381	2004	25,382
1915	579	1933	985	1951	3,820	1969	16,252	1987	19,192	2005	24,947
1916	663	1934	1,042	1952	4,036	1970	17,045	1988	19,885	2006	24,670
1917	501	1935	1,472	1953	3,938	1971	17,608	1989	20,149	2007	24,983
1918	493	1936	1,732	1954	4,478	1972	16,656	1990	20,795	2008	25,011
1919	633	1937	1,844	1955	4,992	1973	16,860	1991	20,967	2009	25,413
1920	567	1938	1,750	1956	5,525	1974	16,798	1992	21,210	2010	26,356
1921	819	1939	2,048	1957	5,282	1975	16,809	1993	21,110	2011	26,735
1922	841	1940	2,057	1958	5,593	1976	17,426	1994	21,461	2012	26,769
1923	675	1941	1,982	1959	5,977	1977	17,812	1995	21,914	2013	27,034
1924	871	1942	1,707	1960	6,131	1978	18,223	1996	21,970	2014	27,086
1925	876	1943	756	1961	6,529	1979	18,255	1997	22,344		
1926	909	1944	736	1962	7,304	1980	18,083	1998	22,523		
1927	904	1945	2,057	1963	8,460	1981	18,651	1999	22,782		
1928	914	1946	4,015	1964	10,175	1982	18,909	2000	23,098		
1929	1,408	1947	4,175	1965	11,848	1983	18,295	2001	23,934		

Student Enrollment

Board of Governors' Peer Group Comparison Students by Level - Fall Term 2013



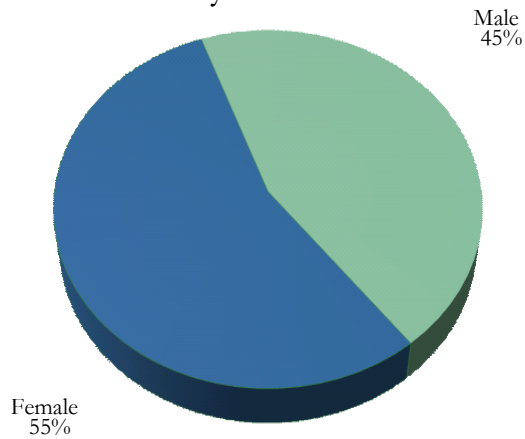
	Undergraduate Students	Undergraduates as a Percent of Student Population	Graduate and Professional Students	Graduates and Professionals as a Percent of Student Population	Total Students
Colorado State University	22,565	83%	4,469	17%	27,034
Iowa State University	27,112	84%	5,018	16%	32,130
Kansas State University	19,647	83%	4,021	17%	23,668
Michigan State University	37,625	78%	10,310	22%	47,935
North Carolina State University	22,977	73%	8,500	27%	31,477
Oklahoma State University	20,260	79%	5,243	21%	25,503
Oregon State University	22,353	85%	3,845	15%	26,198
Purdue University	29,216	76%	9,137	24%	38,353
Texas A & M University	43,930	80%	11,064	20%	54,994
University of California, Davis	26,483	84%	5,002	16%	31,485
University of Illinois, Urbana-Champaign	31,663	73%	11,871	27%	43,534
University of Tennessee, Knoxville	21,068	71%	8,654	29%	29,722
Virginia Tech	23,928	77%	7,171	23%	31,099
Washington State University	22,825	84%	4,335	16%	27,160

Source: Common Data Set, 2013-14

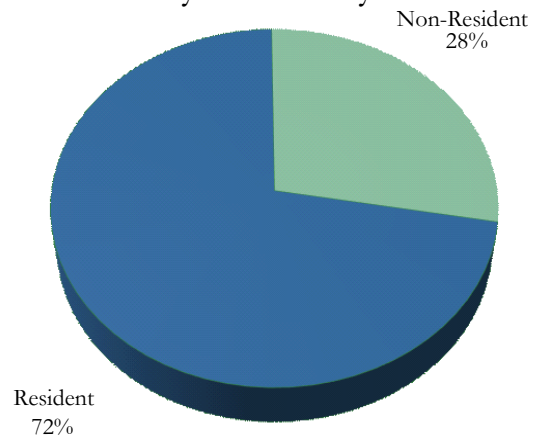
New First-Time Freshmen

New Freshman Profile	
New Freshmen	4,353
Percent of Admitted Students Who Enroll	32%
Mean High School Percentile Rank	72 nd
Mean High School GPA	3.61
Mean ACT Composite	24.9
Mean SAT Math	574
Mean SAT Critical Reading	569
Mean CDHE Index	115

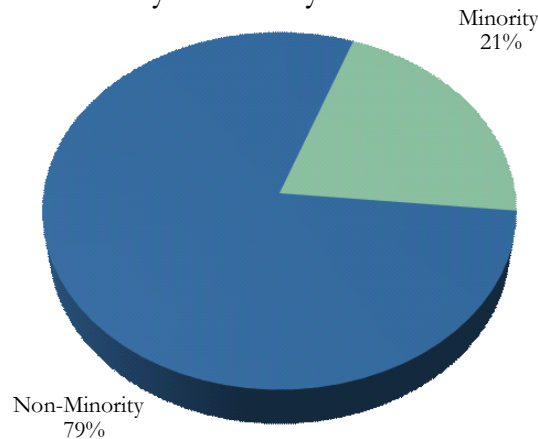
By Gender



By Residency



By Minority Status



Total New Freshmen = 4,353

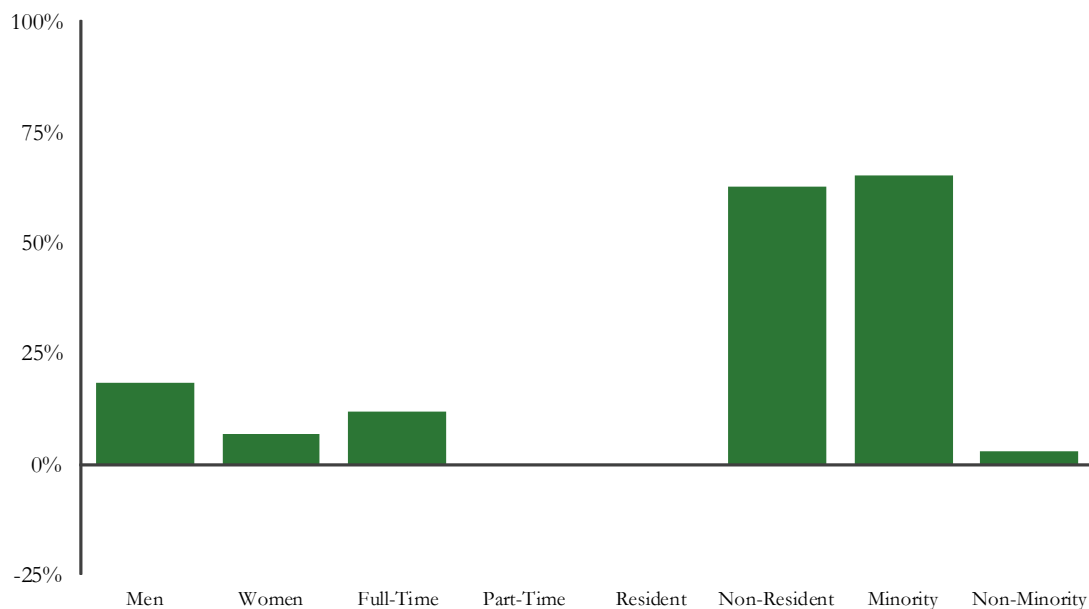
Note: The CDHE Index is a Colorado Department of Higher Education standard, derived by using components of high school work (GPA and/or rank) and standard test scores (ACT or SAT). For additional information on new, first-time freshmen, please refer to the Freshman Profile on the Institutional Research website at www.ir.colostate.edu/freshman_profile.aspx.

New First-Time Freshmen

History of First-Time Freshman Enrollment

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Men	1,658	1,759	1,990	1,965	1,921	1,980	2,004	2,022	2,016	1,963	18%
Women	2,235	2,334	2,402	2,439	2,364	2,492	2,500	2,522	2,427	2,390	7%
Full-Time	3,840	4,010	4,330	4,348	4,233	4,412	4,458	4,485	4,398	4,300	12%
Part-Time	53	83	62	56	52	60	46	59	45	53	0%
Resident	3,156	3,259	3,445	3,482	3,350	3,541	3,461	3,386	3,289	3,154	0%
Non-Resident	737	834	947	922	935	931	1,043	1,158	1,154	1,199	63%
Minority	542	600	641	600	667	738	852	872	912	896	65%
Non-Minority	3,351	3,493	3,751	3,804	3,618	3,734	3,652	3,672	3,531	3,457	3%
Total First-Time Freshmen	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	4,353	12%

Fall 2005 to Fall 2014 Percent Change in New Freshmen by Category



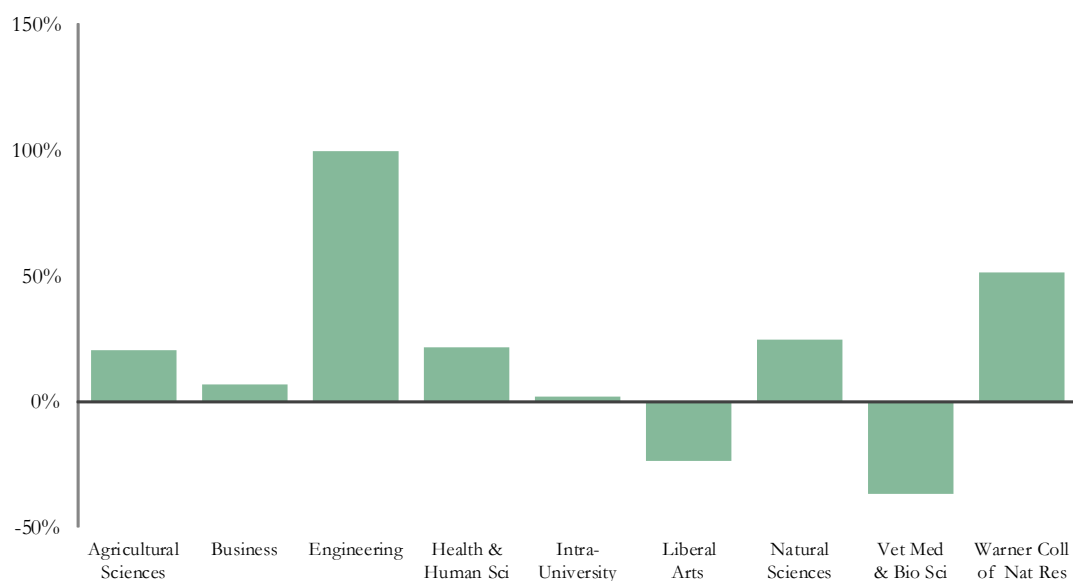
Note: Non-resident alien students are reported with non-minority students.

New First-Time Freshmen

History of New Freshmen by College

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	F/A05 - F/A14 Change
Agricultural Sciences	220	189	229	239	194	221	222	210	234	265	20%
Business	303	320	330	350	300	337	379	311	343	324	7%
Engineering	260	291	364	395	446	454	490	590	579	520	100%
Health & Human Sci	470	548	612	633	553	552	524	503	525	572	22%
Intra-University	1,103	1,181	1,167	1,255	1,248	1,273	1,196	1,307	1,165	1,130	2%
Liberal Arts	614	640	676	633	600	601	628	573	563	472	-23%
Natural Sciences	633	571	684	666	693	750	789	773	741	790	25%
Veterinary Medicine & Biomedical Sciences	182	227	203	129	140	126	126	132	121	116	-36%
Warner College of Natural Resources	108	126	127	104	111	158	150	145	172	164	52%
University Total	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	4,353	12%

Fall 2005 to Fall 2014 Percent Change in New Freshmen by College

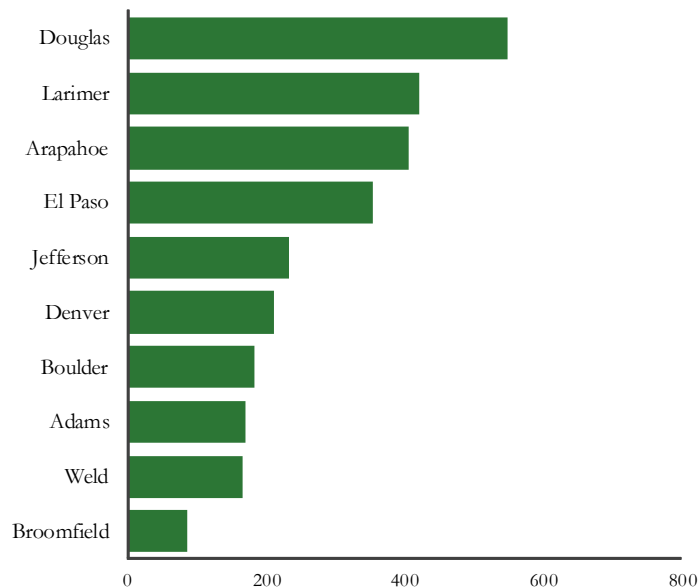


New First-Time Freshmen

Resident New Freshmen by Colorado County

Adams	170	Fremont	11	Morgan	14
Alamosa	1	Garfield	21	Otero	6
Arapahoe	406	Gilpin	2	Ouray	1
Archuleta	4	Grand	6	Park	3
Baca	0	Gunnison	11	Phillips	1
Bent	0	Hinsdale	0	Pitkin	3
Boulder	184	Huerfano	0	Prowers	1
Broomfield	85	Jackson	0	Pueblo	54
Chaffee	11	Jefferson	233	Rio Blanco	3
Cheyenne	2	Kiowa	0	Rio Grande	2
Clear Creek	3	Kit Carson	1	Routt	14
Conejos	3	Lake	1	Saguache	1
Costilla	0	La Plata	21	San Juan	0
Crowley	0	Larimer	421	San Miguel	5
Custer	3	Las Animas	2	Sedgewick	0
Delta	5	Lincoln	0	Summit	17
Denver	210	Logan	5	Teller	5
Dolores	0	Mesa	40	Washington	2
Douglas	547	Mineral	0	Weld	166
Eagle	27	Moffat	2	Yuma	11
Elbert	22	Montezuma	16	Not Reported	5
El Paso	353	Montrose	11	Total	3,154
Total = 3,154					

Top Ten Colorado Counties of Residence for Resident New Freshmen

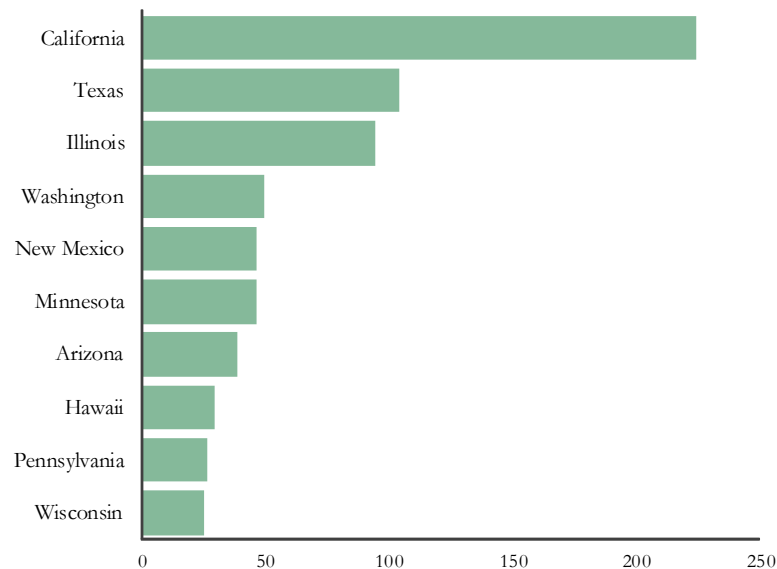


New First-Time Freshmen

Non-Resident New Freshmen by State of Residence

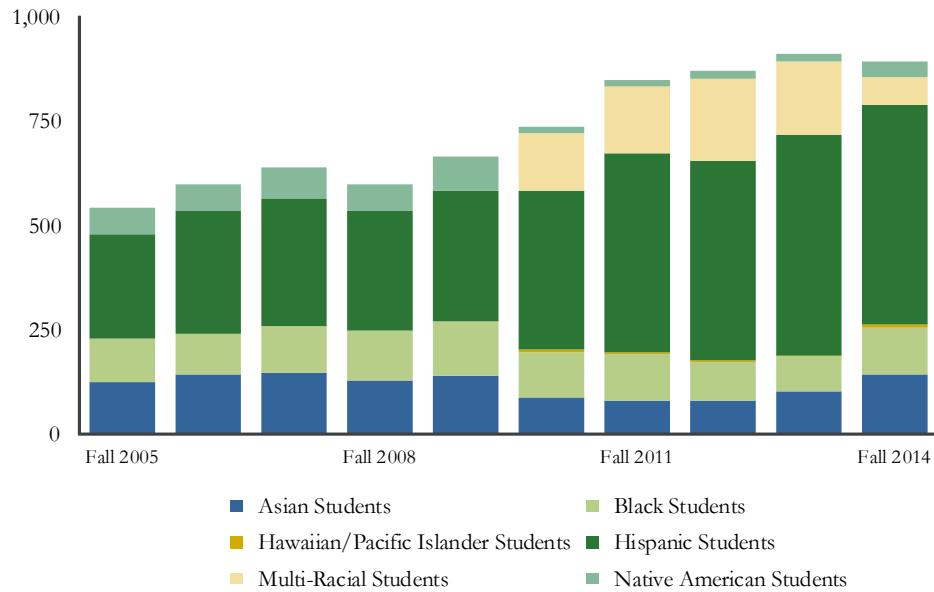
Alaska	17	Louisiana	3	Oregon	18
Alabama	1	Massachusetts	22	Pennsylvania	26
AP/AE	6	Maryland	15	Puerto Rico	0
Arkansas	5	Maine	2	Rhode Island	2
Arizona	38	Michigan	22	South Carolina	3
California	224	Minnesota	46	South Dakota	10
Connecticut	13	Missouri	23	Tennessee	4
Delaware	2	Mississippi	0	Texas	104
District of Columbia	0	Montana	12	Utah	17
Florida	20	North Carolina	9	Virginia	20
Georgia	5	North Dakota	7	Virgin Islands	0
Guam	0	Nebraska	14	Vermont	5
Hawaii	29	Nevada	20	Washington	49
Iowa	4	New Hampshire	9	West Virginia	1
Idaho	9	New Jersey	12	Wisconsin	25
Illinois	94	New Mexico	46	Wyoming	9
Indiana	15	New York	16	Not Reported	100
Kansas	21	Ohio	16	Total	1,199
Kentucky	1	Oklahoma	8		
Total = 1,199					

Top Ten States of Residence for Non-Resident New Freshmen



New First-Time Freshmen

History of Ethnicity of Minority Entering Freshmen

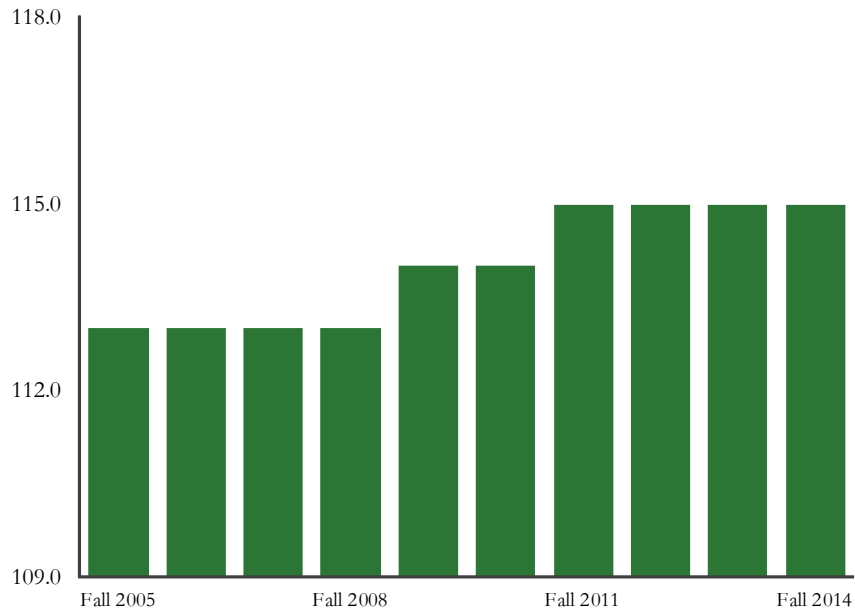


	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Asian American	126	144	147	130	141	87	82	81	104	143
Black	102	98	111	117	129	109	111	92	84	114
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	9	5	4	1	8
Hispanic	252	293	310	290	315	378	475	479	529	527
Multi-Racial	N/A	N/A	N/A	N/A	N/A	139	161	199	176	64
Native American	62	65	73	63	82	16	18	17	18	40
Minority New Freshmen	542	600	641	600	667	738	852	872	912	896
All New Freshmen	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	4,353
Minority New Freshmen as a Percent of All New Freshmen	13.9%	14.7%	14.6%	13.6%	15.6%	16.5%	18.9%	19.2%	20.5%	20.6%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

New First-Time Freshmen

Average CDHE Index for New Freshmen

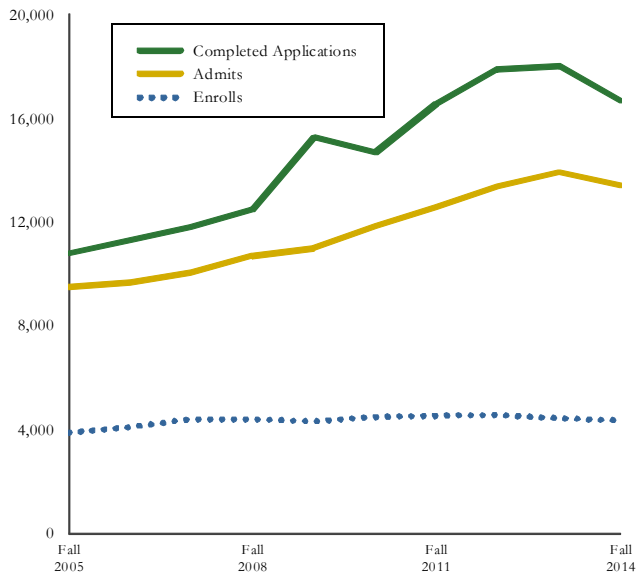


Fall Term	Mean CDHE Index
2005	113
2006	113
2007	113
2008	113
2009	114
2010	114
2011	115
2012	115
2013	115
2014	115

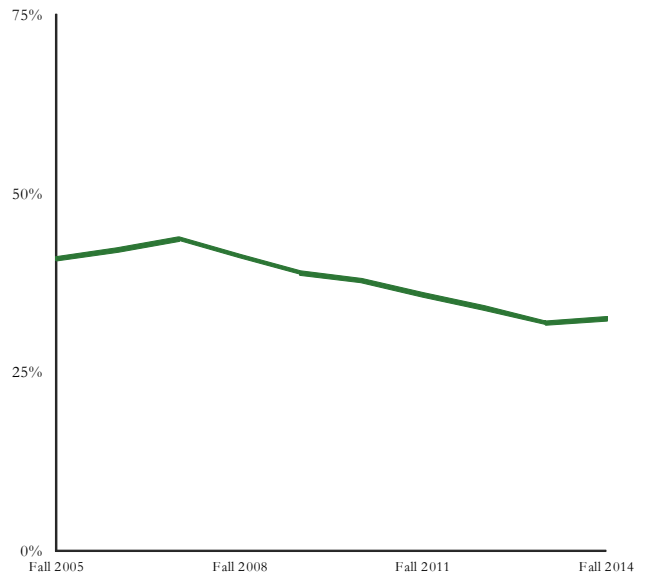
New First-Time Freshmen

New Freshmen

Applications, Admits and Enrolls



Yield Rate

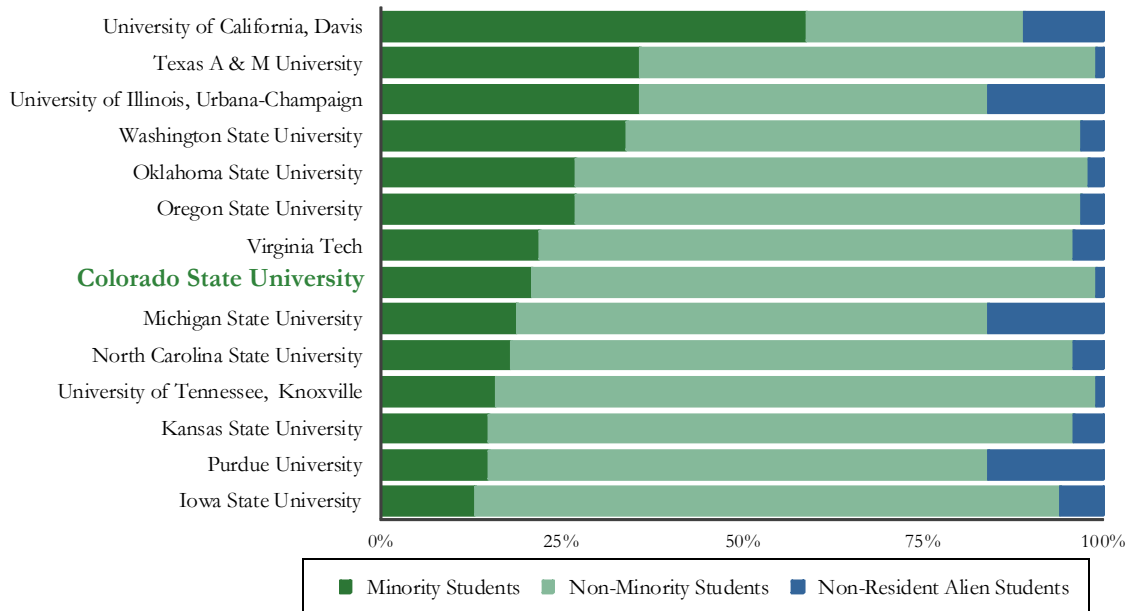


Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2005	10,770	9,516	3,893	40.9%
2006	11,310	9,692	4,093	42.2%
2007	11,797	10,077	4,392	43.6%
2008	12,494	10,688	4,404	41.2%
2009	15,253	11,013	4,285	38.9%
2010	14,685	11,825	4,472	37.8%
2011	16,559	12,564	4,504	35.8%
2012	17,886	13,351	4,544	34.0%
2013	18,014	13,916	4,443	31.9%
2014	16,655	13,404	4,353	32.5%

Note: The yield rate is calculated by dividing the number of enrolled students by the number of admitted students.

New First-Time Freshmen

Board of Governors' Peer Group Comparison New First-Time Freshmen by Minority Status - Fall 2013



	New First-Time Minority Freshmen	New First-Time Non-Resident Alien Freshmen	New First-Time Non-Minority Freshmen	All New First-Time Freshmen	Minority New Freshmen as a Percent of All New Freshmen
Colorado State University	912	61	3,470	4,443	21%
Iowa State University	782	361	4,946	6,089	13%
Kansas State University	571	134	3,116	3,821	15%
Michigan State University	1,508	1,305	5,248	8,061	19%
North Carolina State University	752	151	3,262	4,165	18%
Oklahoma State University	1,035	72	2,765	3,872	27%
Oregon State University	1,083	111	2,745	3,939	27%
Purdue University	953	976	4,354	6,283	15%
Texas A & M University	3,701	63	6,477	10,241	36%
University of California, Davis	3,021	562	1,539	5,122	59%
University of Illinois, Urbana- Champaign	2,649	1,171	3,509	7,329	36%
University of Tennessee, Knoxville	703	52	3,521	4,276	16%
Virginia Tech	1,175	202	3,987	5,364	22%
Washington State University	1,419	119	2,625	4,163	34%

Source: Common Data Set, 2013-14

New First-Time Freshmen

Board of Governors' Peer Group Comparison - Fall 2013

SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	510-620	510-630	22-27	22-28	22-27
Iowa State University	460-620	530-680	22-28	21-28	22-28
Kansas State University	460-590	480-620	21-27	21-27	20-27
Michigan State University	420-580	550-690	23-28	23-29	22-27
North Carolina State University	560-640	590-680	26-30	25-31	26-30
Oklahoma State University	480-590	510-620	22-28	21-28	21-27
Oregon State University	480-600	290-620	21-27	20-27	21-27
Purdue University	520-630	560-690	24-30	23-31	25-32
Texas A & M University	520-630	550-660	23-29	22-29	24-29
University of California, Davis	510-640	570-700	24-30	23-30	25-31
University of Illinois, Urbana-Champaign	560-670	700-780	26-31	26-32	26-33
University of Tennessee, Knoxville	520-640	520-650	24-29	24-31	23-28
Virginia Tech	540-640	580-680	N/A	N/A	N/A
Washington State University	450-570	460-580	19-25	18-25	18-25

Source: Common Data Set, 2013-14

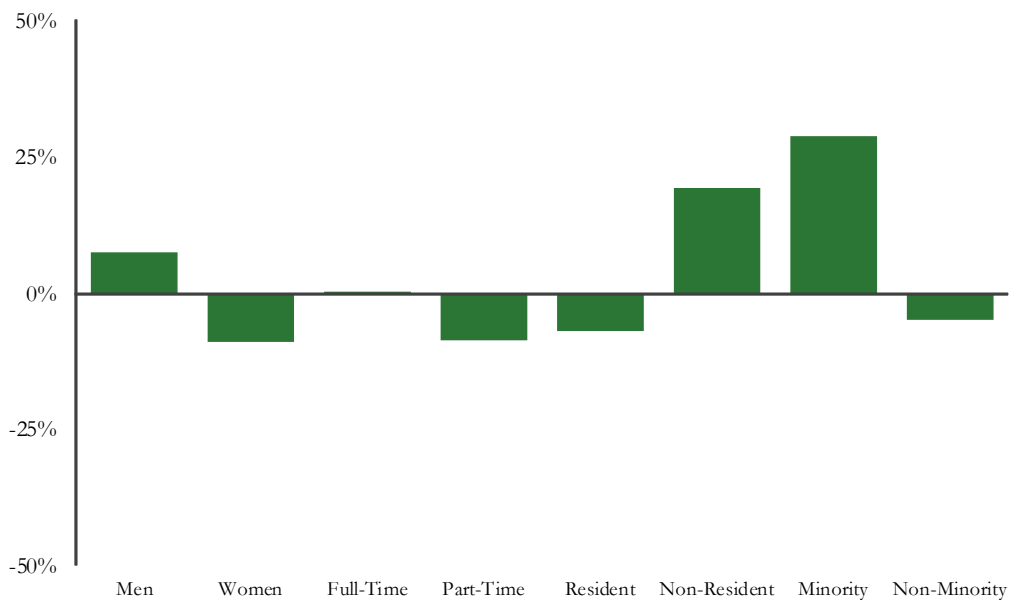
Note: SAT and ACT scores are reported for first-time freshmen students enrolled in fall 2012 who submitted test scores to the institution where they enrolled.

New Undergraduate Transfer Students

History of New Undergraduate Transfer Student Enrollment

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Men	706	687	751	660	713	796	818	730	751	760	8%
Women	730	680	666	589	640	626	755	699	696	666	-9%
Full-Time	1,286	1,176	1,236	1,099	1,199	1,272	1,422	1,268	1,323	1,289	0%
Part-Time	150	191	181	150	154	150	151	161	124	137	-9%
Resident	1,097	1,044	1,090	978	1,127	1,157	1,190	1,098	1,076	1,021	-7%
Non-Resident	339	323	327	271	226	265	383	331	371	405	19%
Minority	177	173	200	156	151	181	217	223	228	228	29%
Non-Minority	1,259	1,194	1,217	1,093	1,202	1,241	1,356	1,206	1,219	1,198	-5%
Total Transfers	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	1,426	-1%

Fall 2005 to Fall 2014 Percent Change in New Transfer Students



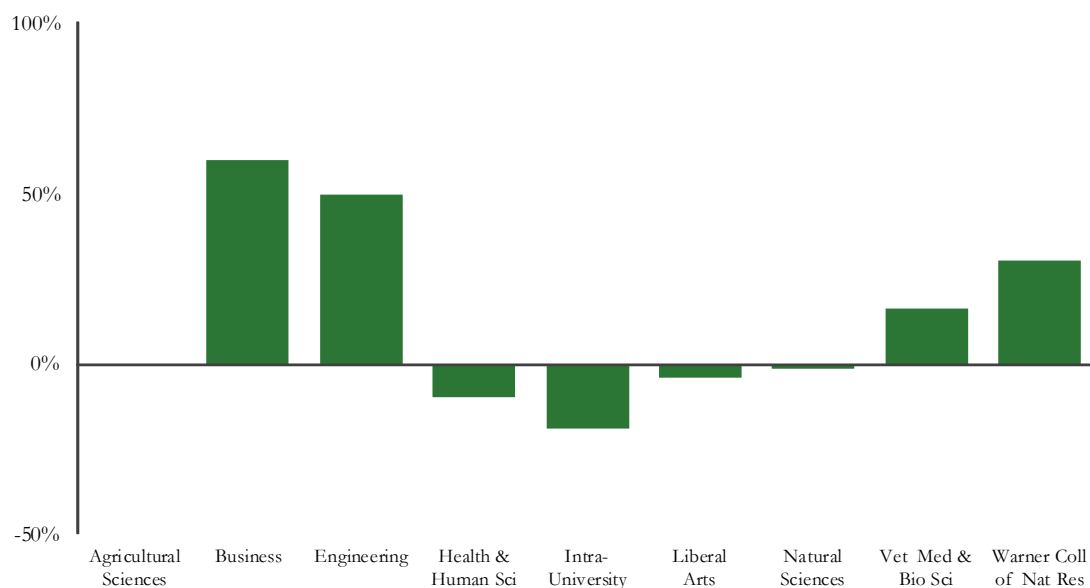
Note: Non-resident alien students are reported with non-minority students.

New Undergraduate Transfer Students

History of New Undergraduate Transfer Students by College

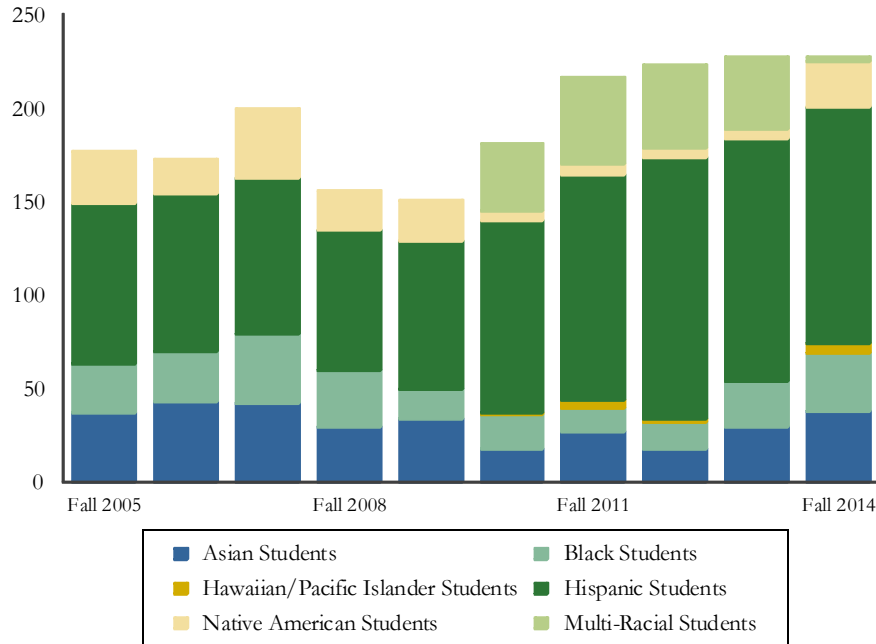
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 -FA14 Change
Agricultural Sciences	118	111	103	97	113	101	121	117	105	118	0%
Business	45	43	43	38	50	62	78	58	70	72	60%
Engineering	62	44	62	62	53	56	59	68	85	93	50%
Health & Human Sciences	270	286	272	257	274	222	254	231	257	244	-10%
Intra-University	326	286	315	309	339	388	344	324	280	265	-19%
Liberal Arts	278	282	287	233	273	280	350	280	269	267	-4%
Natural Sciences	214	195	206	150	130	173	229	229	262	211	-1%
Veterinary Med & Biomedical Sciences	31	37	37	23	27	26	15	26	21	36	16%
Warner College of Natural Resources	92	83	92	80	94	114	123	96	98	120	30%
University Total	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	1,426	-1%

Fall 2005 to Fall 2014 Percent Change in New Transfer Students by College



New Undergraduate Transfer Students

History of Ethnicity of Entering Transfer Students



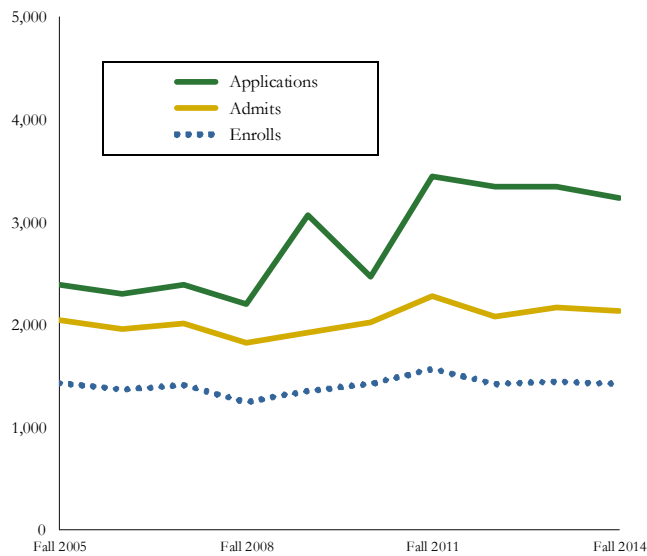
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Asian American	37	43	42	30	34	18	27	18	30	38
Black	26	27	37	30	16	18	13	14	24	31
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	1	4	2	0	5
Hispanic	86	84	84	75	79	103	120	140	130	127
Native American	28	19	37	21	22	5	6	5	5	24
Multi-Racial	N/A	N/A	N/A	N/A	N/A	36	47	44	39	3
New Minority Transfer Students	177	173	200	156	151	181	217	223	228	228
All New Transfer Students	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	1,426
New Minority Transfer Students as a Percent of All New Transfer Students	12.3%	12.7%	14.1%	12.5%	11.2%	12.7%	13.8%	15.6%	15.8%	16.0%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian Americans may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

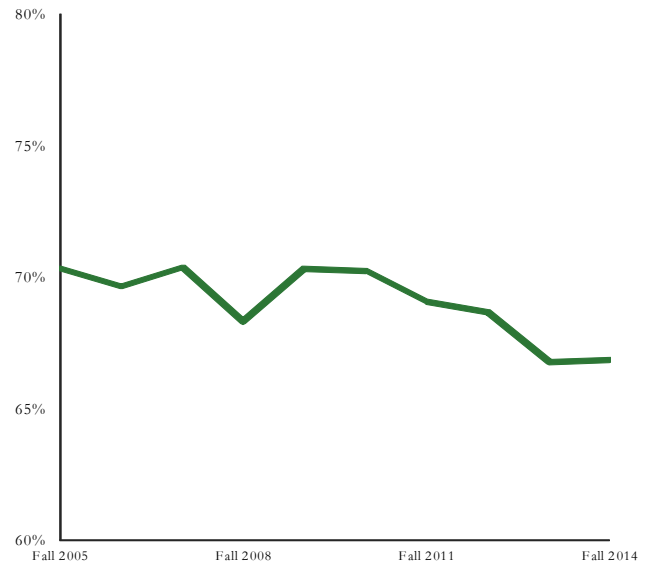
New Undergraduate Transfer Students

New Undergraduate Transfer Students

Applications, Admits and Enrolls



Yield Rate



Fall Term	Applications	Admits	Enrolls	Yield Rate
2005	2,391	2,042	1,436	70.3%
2006	2,305	1,963	1,367	69.6%
2007	2,388	2,013	1,417	70.4%
2008	2,203	1,828	1,249	68.3%
2009	3,068	1,924	1,353	70.3%
2010	2,472	2,021	1,420	70.3%
2011	3,447	2,278	1,573	69.1%
2012	3,347	2,081	1,429	68.7%
2013	3,352	2,167	1,447	66.8%
2014	3,240	2,133	1,426	66.9%

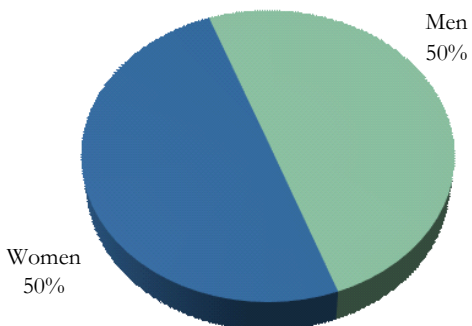
Note: The yield rate is calculated by dividing the number of enrolled students by the number of admitted students.

New Graduate Students

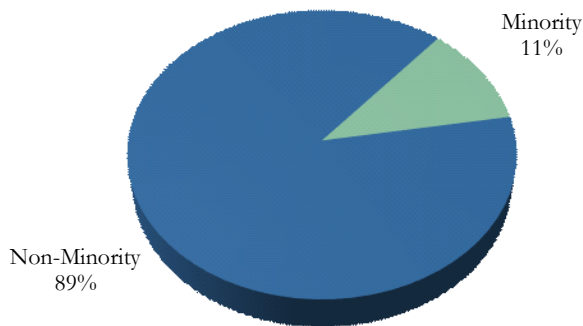
(Includes Readmitted Graduate Students)

New Graduate Student Profile	
New Master's Students	
Number of New Master's Students	1,027
Percent of Admitted Students Who Enroll	57.0%
Mean GRE Verbal Score Reported on Previous Scale	521.2
Mean GRE Verbal Score Reported on New Scale	153.5
Mean GRE Quantitative Score Reported on Previous Scale	673.1
Mean GRE Quantitative Score Reported on New Scale	154.6
New Doctoral Students	
Number of New Doctoral Students	205
Percent of Admitted Students Who Enroll	52.4%
Mean GRE Verbal Score Reported on Previous Scale	544.4
Mean GRE Verbal Score Reported on New Scale	155.7
Mean GRE Quantitative Score Reported on Previous Scale	681.5
Mean GRE Quantitative Score Reported on New Scale	157.1

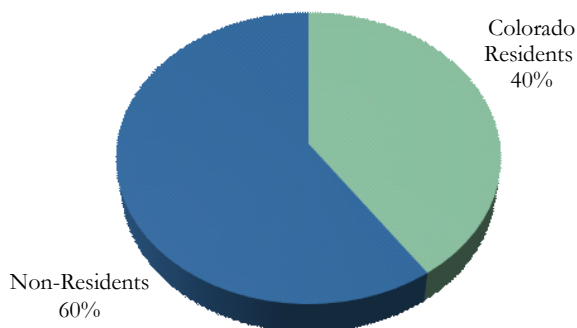
By Gender



By Minority Status



By Residency



Total New Graduate Students = 1,232

Note: On August 1, 2011 GRE test scores changed from a 200-800 scale to a 130-170 scale. For additional information on new and readmitted graduate students, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

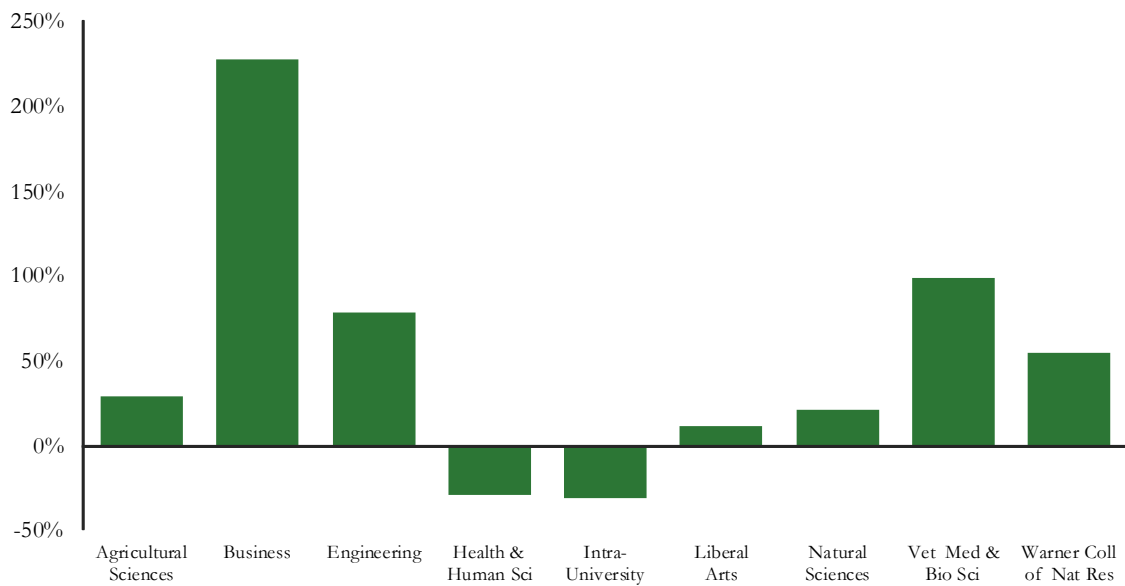
New Graduate Students

(Includes Readmitted Graduate Students)

History of New Master's Students by College

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	44	34	47	46	49	57	49	54	39	57	30%
Business	55	62	86	90	121	115	160	130	147	180	227%
Engineering	87	75	99	72	82	118	106	112	145	155	78%
Health & Human Sciences	216	195	211	178	210	177	159	173	153	154	-29%
Intra-University	16	15	17	11	21	14	22	21	15	11	-31%
Liberal Arts	154	154	185	175	177	192	164	183	165	172	12%
Natural Sciences	66	64	62	55	39	49	43	51	68	80	21%
Veterinary Medicine & Bio Sciences	70	60	106	96	108	115	126	99	115	139	99%
Warner College of Natural Resources	51	43	33	40	42	60	39	63	88	79	55%
University Total	759	702	846	763	849	897	868	886	935	1,027	35%

Fall 2005 to Fall 2014 Percent Change in New Master's Students by College



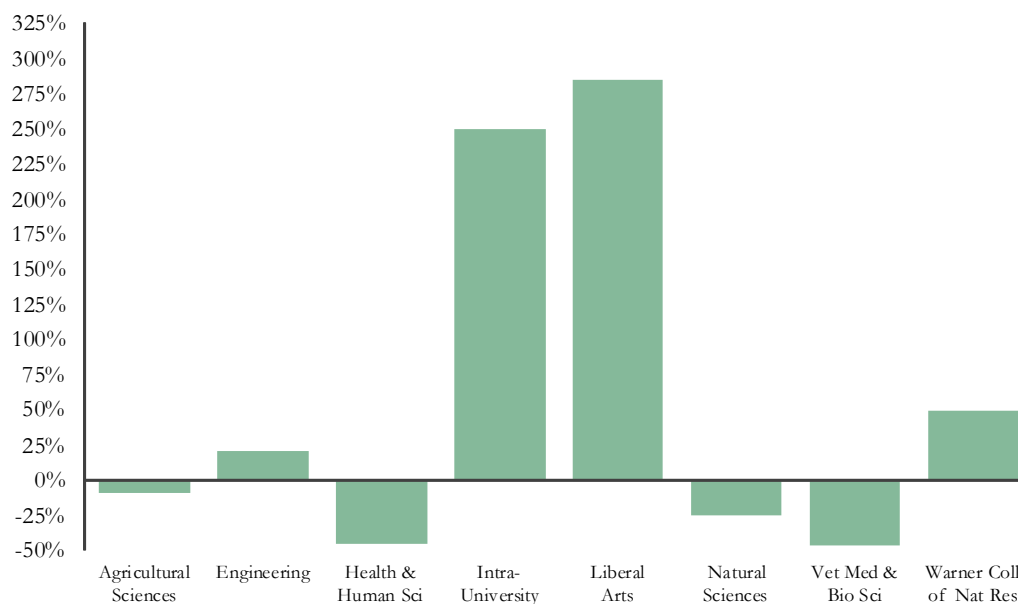
New Graduate Students

(Includes Readmitted Graduate Students)

History of New Doctoral Students by College

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	12	7	17	13	16	15	16	11	13	11	-8%
Engineering	24	32	25	37	32	37	28	39	30	29	21%
Health & Human Sciences	29	22	35	28	28	21	24	14	22	16	-45%
Intra-University	10	17	24	27	30	36	34	24	22	35	250%
Liberal Arts	7	9	10	17	12	21	18	13	14	27	286%
Natural Sciences	87	89	69	81	63	72	84	72	89	65	-25%
Veterinary Medicine & Biomedical Sci	24	19	23	17	21	21	16	16	18	13	-46%
Warner College of Natural Resources	6	3	6	8	3	10	9	8	5	9	50%
University Total	199	198	209	228	205	233	229	197	213	205	3%

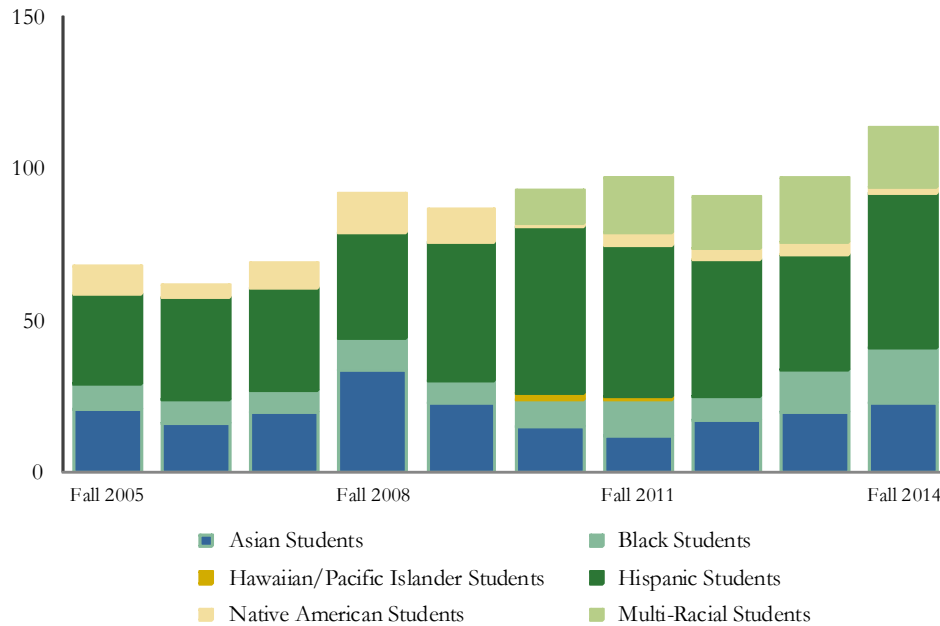
Fall 2005 to Fall 2014 Percent Change in New Doctoral Students by College



New Graduate Students

(Includes Readmitted Graduate Students)

History of Ethnicity of Entering Master's Students



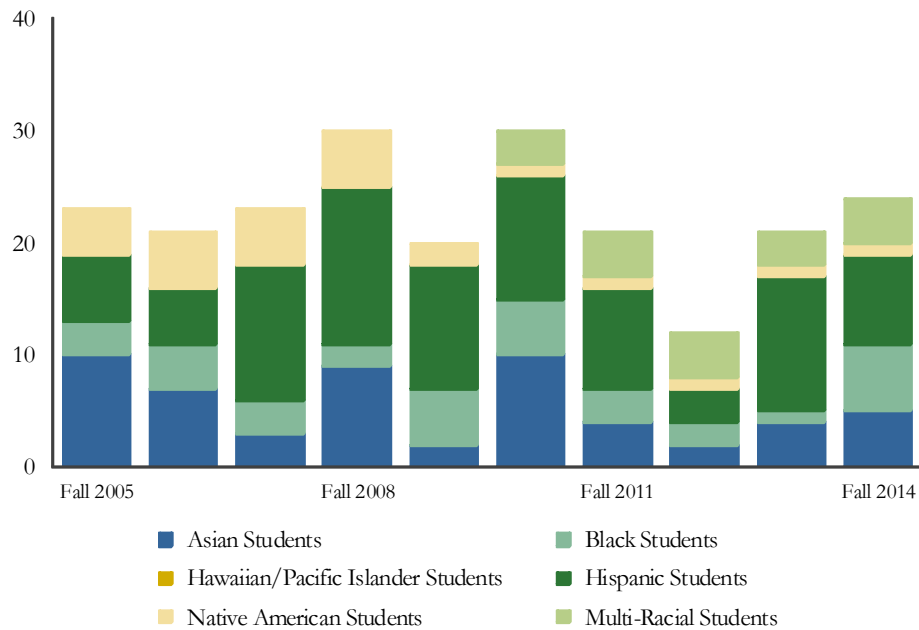
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Asian American	21	16	20	34	23	15	12	17	20	23
Black	8	8	7	10	7	9	12	8	14	18
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	2	1	0	0	0
Hispanic	30	34	34	35	46	55	50	45	38	51
Native American	9	4	8	13	11	1	4	4	4	2
Multi-Racial	N/A	N/A	N/A	N/A	N/A	11	18	17	21	20
New Minority Master's Students	68	62	69	92	87	93	97	91	97	114
All New Master's Students	759	702	846	763	849	897	868	886	935	1,027
New Minority Master's Students as a Percent of All New Master's Students	9.0%	8.8%	8.2%	12.1%	10.2%	10.4%	11.2%	10.3%	10.4%	11.1%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

New Graduate Students

(Includes Readmitted Graduate Students)

History of Ethnicity of Entering Doctoral Students



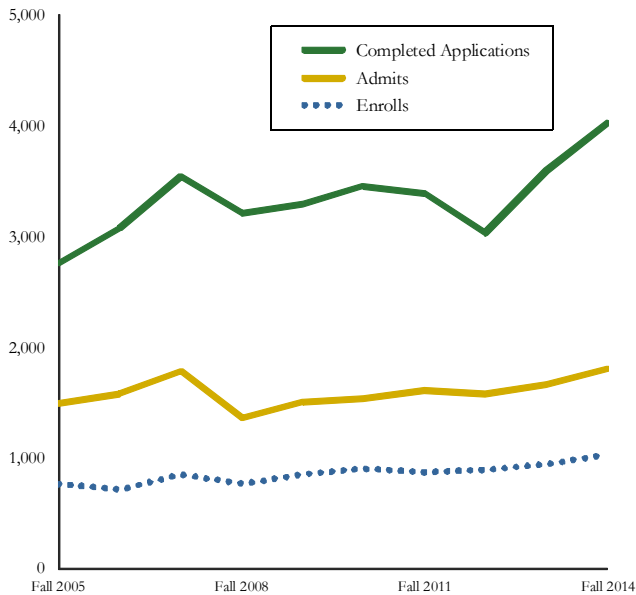
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Asian American	10	7	3	9	2	10	4	2	4	5
Black	3	4	3	2	5	5	3	2	1	6
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
Hispanic	6	5	12	14	11	11	9	3	12	8
Native American	4	5	5	5	2	1	1	1	1	1
Multi-Racial	N/A	N/A	N/A	N/A	N/A	3	4	4	3	4
New Minority Doctoral Students	23	21	23	30	20	30	21	12	21	24
All New Doctoral Students	199	198	209	228	205	233	229	197	213	205
New Minority Doctoral Students as a Percent of All New Doctoral Students	11.6%	10.6%	11.0%	13.2%	9.8%	12.9%	9.2%	6.1%	9.9%	11.7%

New Graduate Students

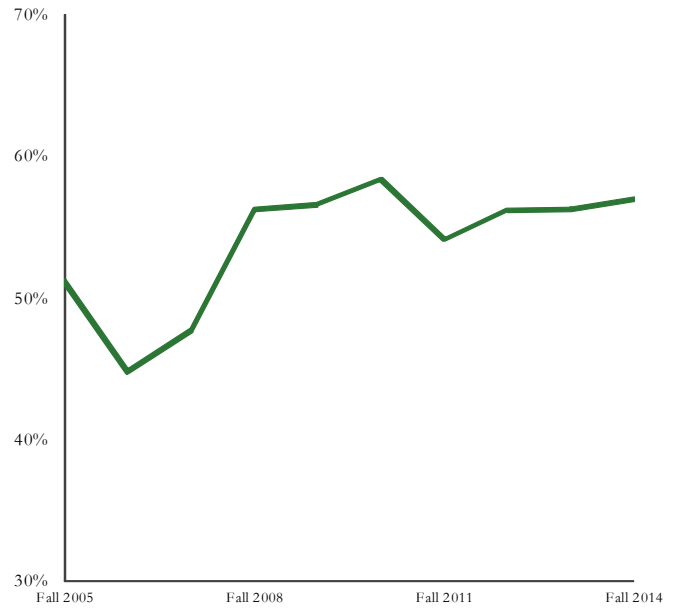
(Includes Readmitted Graduate Students)

New Master's Students

Completed Applications, Admits and Enrolls



Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2005	2,752	1,489	763	51.2%
2006	3,070	1,576	706	44.8%
2007	3,540	1,775	846	47.7%
2008	3,211	1,355	763	56.3%
2009	3,295	1,500	849	56.6%
2010	3,455	1,536	897	58.4%
2011	3,389	1,603	868	54.1%
2012	3,027	1,577	886	56.2%
2013	3,588	1,660	935	56.3%
2014	4,025	1,801	1,027	57.0%

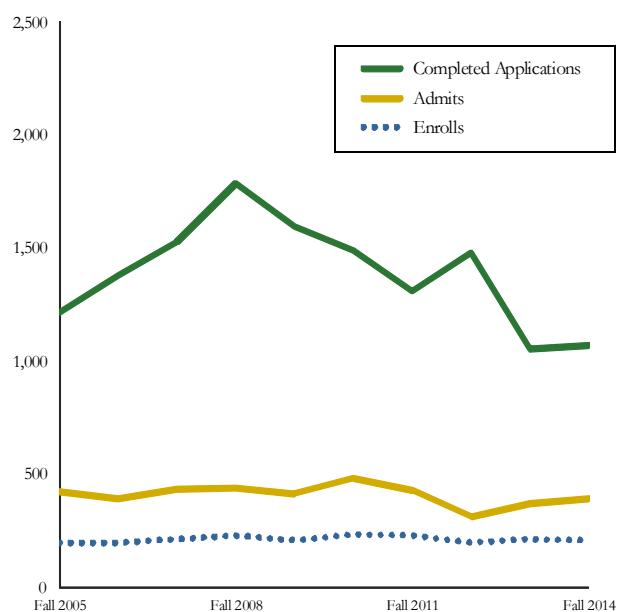
Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only. The yield rate is calculated by dividing the number of enrolled students by the number of admitted students.

New Graduate Students

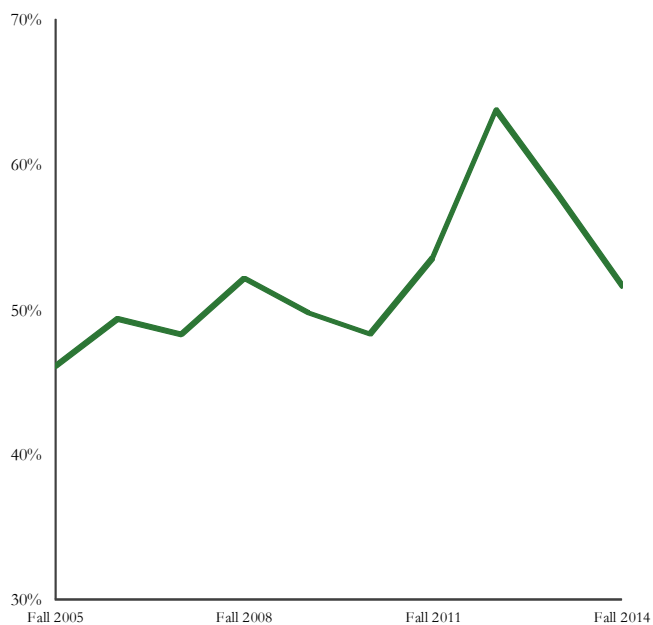
(Includes Readmitted Graduate Students)

New Doctoral Students

Completed Applications, Admits and Enrolls



Yield Rate

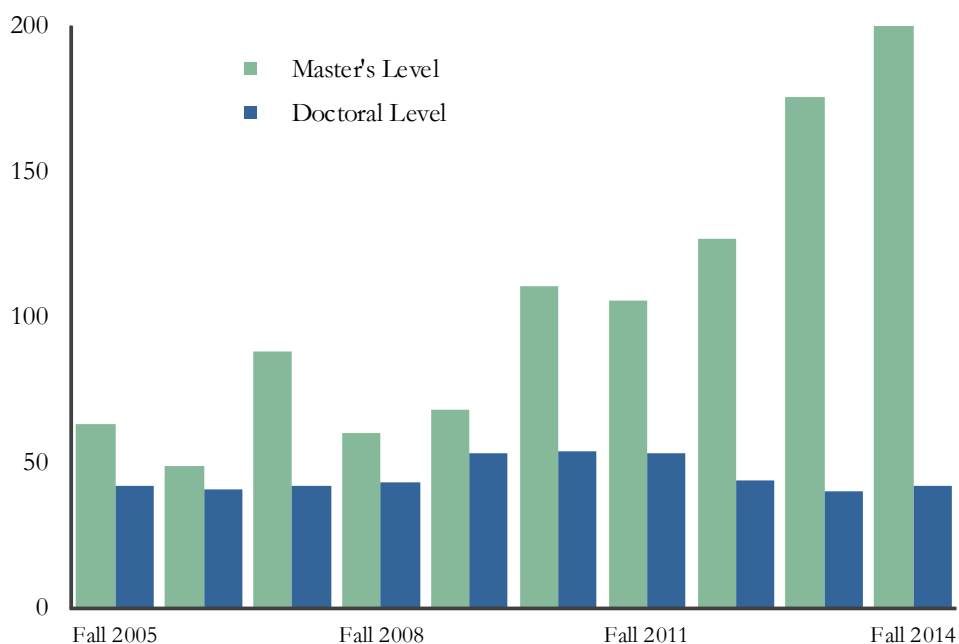


Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2005	1,212	423	195	46.1%
2006	1,377	393	194	49.4%
2007	1,526	433	209	48.3%
2008	1,783	437	228	52.2%
2009	1,595	412	205	49.8%
2010	1,487	482	233	48.3%
2011	1,308	428	229	53.5%
2012	1,475	309	197	63.8%
2013	1,053	368	213	57.9%
2014	1,068	391	202	51.7%

New Graduate Students

(Includes Readmitted Graduate Students)

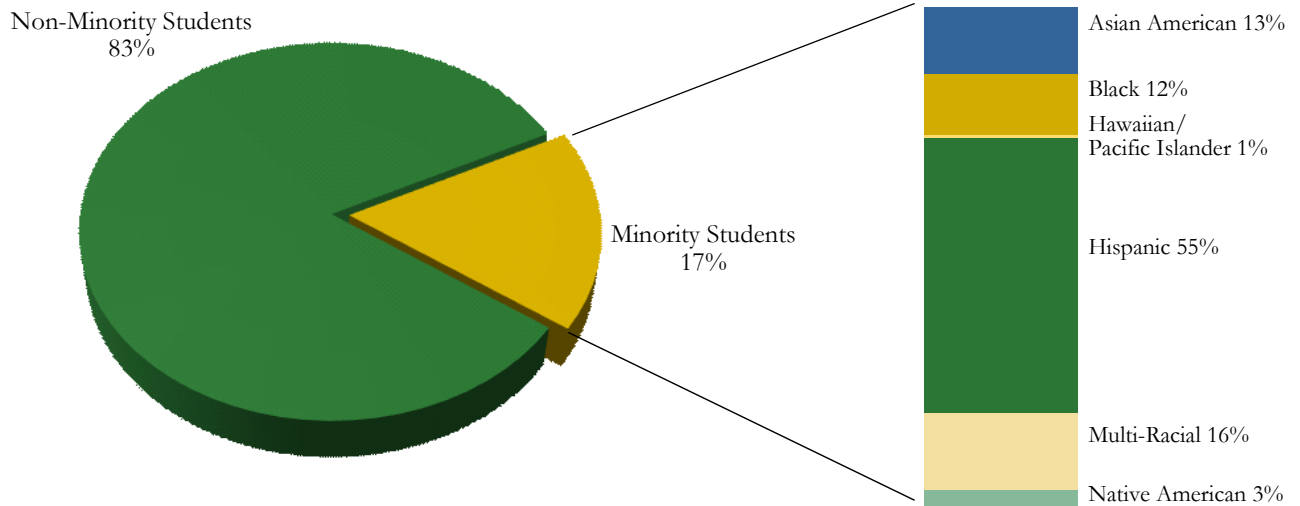
History of New International Graduate Students by Level



Fall Term	Master's Students	Doctoral Students	Total Students
2005	63	42	105
2006	49	41	90
2007	88	42	130
2008	60	43	103
2009	68	53	121
2010	111	54	165
2011	106	53	159
2012	127	44	171
2013	176	40	216
2014	224	42	266

Students by Ethnicity

Students by Ethnicity



Total Students = 27,086

	Undergraduate Students	Graduate Students	PVM Students	Total Students
Non-Hispanic/Latino				
Asian American	500	74	35	609
Black	517	51	1	569
Hawaiian/Pacific Islander	26	0	1	27
Multi-Racial	637	71	18	726
Native American	121	14	4	139
Hispanic	2,340	180	40	2,560
Total Minority Students	4,141	390	99	4,630
Non-Hispanic White	16,603	2,410	393	19,406
No Response	877	276	38	1,191
Non-Resident Aliens	885	971	3	1,859
University Total	22,506	4,047	533	27,086

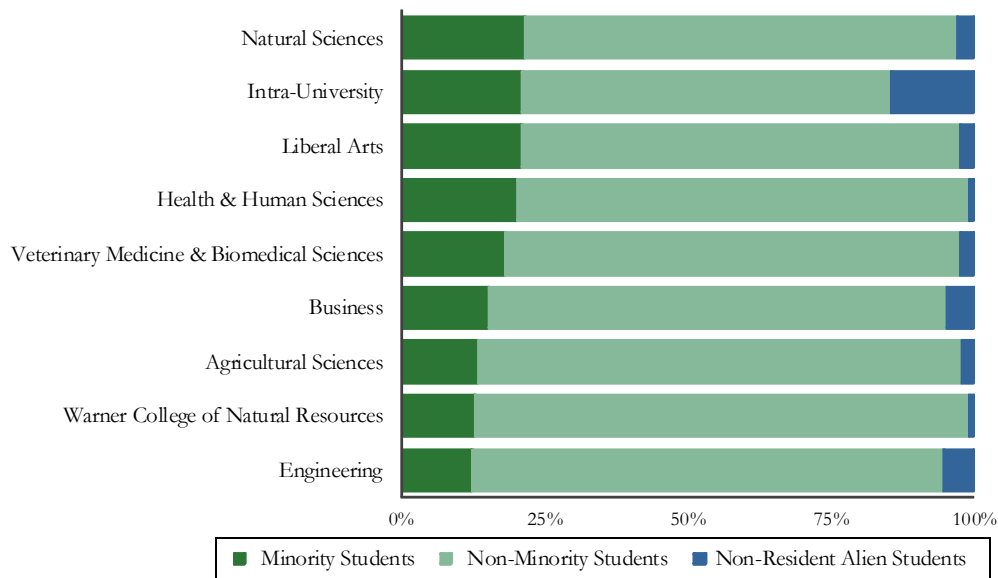
Note: New federal ethnicity and race categories were implemented in the fall of 2010. For additional information on student ethnicity, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Ethnicity

Undergraduate Students by Ethnicity and College

	Asian American	Black	Hawaiian Pac Islander	Hispanic	Multi-Racial	Native American	Minority Total	White	Non-Res Alien	No Response	Total
Agricultural Sciences	12	11	3	107	39	9	181	1,109	27	45	1,362
Business	49	28	2	194	47	7	327	1,643	101	92	2,163
Engineering	45	16	2	155	51	12	281	1,760	122	122	2,285
Health & Human Sciences	89	115	3	497	126	22	852	3,165	37	148	4,202
Intra-University	65	89	4	318	44	17	537	1,607	372	43	2,559
Liberal Arts	73	146	5	479	153	23	879	3,050	98	182	4,209
Natural Sciences	128	90	5	418	123	20	784	2,608	101	148	3,641
Vet Medicine & Biomedical Sci	21	13	0	63	14	2	113	456	15	41	625
Warner College of Natural Res	18	9	2	109	40	9	187	1,205	12	56	1,460
University Total	500	517	26	2,340	637	121	4,141	16,603	885	877	22,506

Undergraduate Minority Students by College



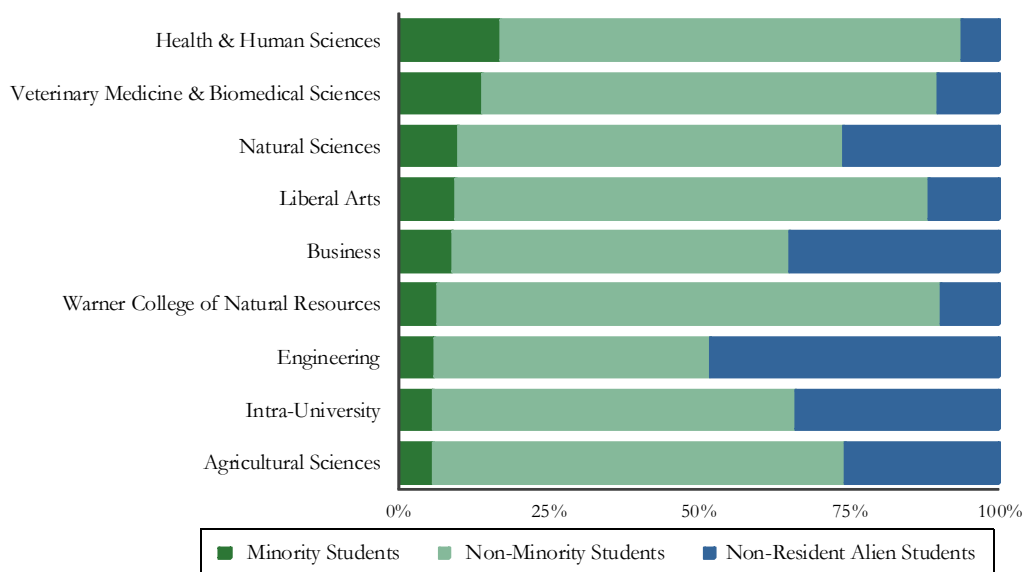
Note: The ethnic categories of Asian, Black, Hawaiian/Pacific Islander, Multi-Racial and White include only non-Hispanics.

Students by Ethnicity

Graduate Students by Ethnicity and College

	Asian American	Black	Hawaiian Pac Island	Hispanic	Multi-Racial	Native American	Minority Total	White	Non-Res Alien	No Response	Total
Agricultural Sciences	0	2	0	9	2	1	14	157	64	13	248
Business	5	7	0	8	6	2	28	161	110	15	314
Engineering	12	3	0	19	10	0	44	284	350	49	727
Health & Human Sciences	11	20	0	54	16	5	106	451	39	34	630
Intra-University	6	4	0	8	2	0	20	179	118	32	349
Liberal Arts	6	6	0	30	12	1	55	414	68	40	577
Natural Sciences	19	1	0	29	14	0	63	371	166	41	641
Vet Medicine & Biomedical Sci	13	6	0	16	4	5	44	212	32	28	316
Warner College of Natural Resources	2	2	0	7	5	0	16	181	24	24	245
University Total	74	51	0	180	71	14	390	2,410	971	276	4,047

Graduate Minority Students by College



Students by Ethnicity

History of Students by Minority Status

Fall Term	Minority Students	Non-Minority Students
2005	11.8%	88.2%
2006	12.2%	87.8%
2007	12.7%	87.3%
2008	12.9%	87.1%
2009	13.1%	86.9%
2010	13.8%	86.2%
2011	14.6%	85.4%
2012	15.6%	84.4%
2013	16.4%	83.6%
2014	17.1%	82.9%

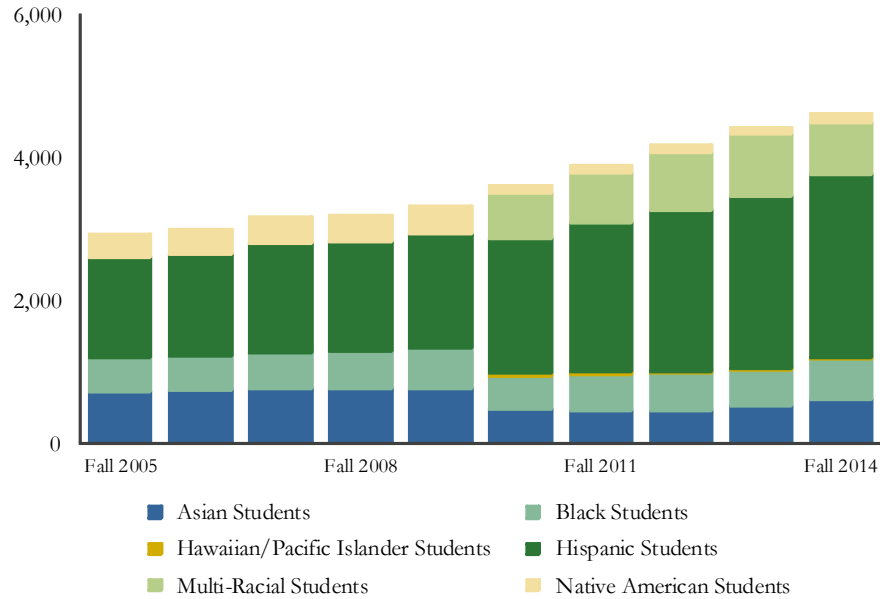
Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2005 to Fall 2014 Point Change
Agricultural Sciences	7.3%	6.7%	8.7%	9.7%	9.1%	8.8%	11.8%	11.0%	12.9%	13.3%	6.0
Business	10.6%	11.5%	11.6%	11.5%	11.9%	12.4%	13.0%	13.3%	14.1%	15.1%	4.5
Engineering	9.5%	10.2%	10.1%	11.3%	11.6%	12.3%	15.7%	11.6%	11.9%	12.3%	2.8
Health & Human Sci	11.9%	11.9%	12.5%	12.2%	13.5%	13.5%	15.6%	17.0%	18.3%	20.3%	8.4
Intra-University	14.4%	15.2%	15.7%	15.6%	14.7%	17.2%	19.0%	21.3%	21.6%	21.0%	6.6
Liberal Arts	13.9%	14.1%	14.6%	14.8%	15.5%	16.2%	16.8%	18.1%	19.5%	20.9%	7.0
Natural Sciences	15.0%	15.5%	16.2%	15.7%	16.1%	16.9%	18.1%	19.4%	21.2%	21.5%	6.5
Veterinary Med & Biomedical Sciences	14.7%	16.9%	17.5%	17.7%	16.2%	13.9%	14.1%	16.9%	17.2%	18.1%	3.4
Warner College of Natural Resources	7.7%	8.4%	7.8%	7.2%	7.0%	8.0%	9.9%	9.5%	10.3%	12.8%	5.1
University Summary	12.5%	12.9%	13.4%	13.4%	13.7%	14.3%	15.3%	16.5%	17.5%	18.4%	5.9

Note: Non-resident alien students are reported with non-minority students.

Students by Ethnicity

History of Total Minority Student Enrollment

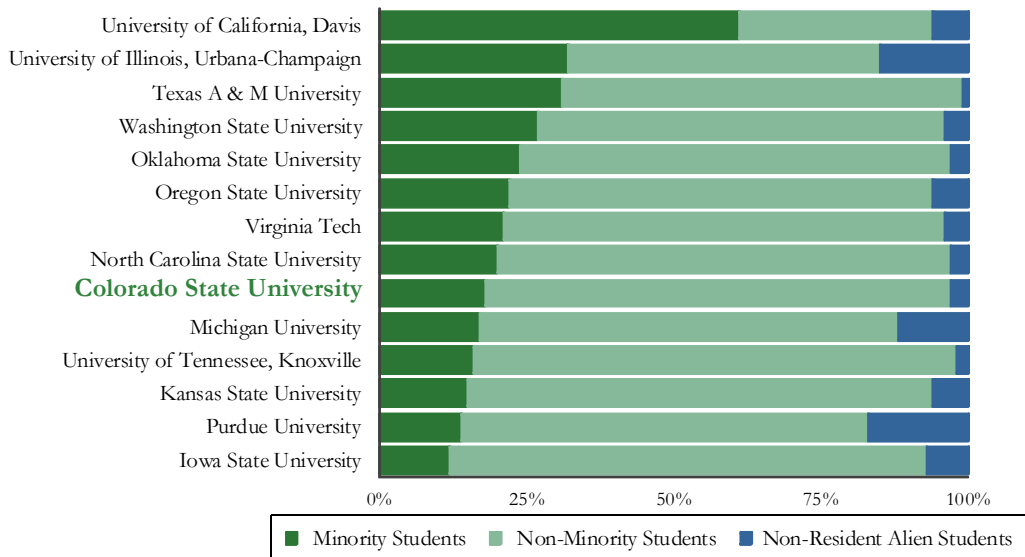


	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Asian	726	755	767	772	763	481	468	468	528	609
Black	484	474	503	534	580	457	508	515	511	569
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	46	42	36	22	27
Hispanic	1,396	1,428	1,532	1,517	1,595	1,881	2,066	2,254	2,401	2,560
Multi-Racial	N/A	N/A	N/A	N/A	N/A	656	718	808	873	726
Native American	344	359	376	391	401	110	108	104	96	139
Total Minority Students	2,950	3,016	3,178	3,214	3,339	3,631	3,910	4,185	4,431	4,630
All Students	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034	27,086
Minority Students as a Percentage of the All Students	11.8%	12.2%	12.7%	12.9%	13.1%	13.8%	14.6%	15.6%	16.4%	17.1%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

Students by Ethnicity

Board of Governors' Peer Group Comparison Ethnic Minorities as a Percent of Undergraduate Population Fall 2013



	Undergraduate Minority Students	Percent of Undergraduate Minority Students	Undergraduate Non-Minority Students	Undergraduate Non-Resident Alien Students	Total Undergraduate Students
Colorado State University	3,947	18%	17,936	682	22,565
Iowa State University	3,189	12%	22,080	1,843	27,112
Kansas State University	2,863	15%	15,634	1,150	19,647
Michigan State University	6,489	17%	26,611	4,525	37,625
North Carolina State University	4,609	20%	17,775	613	22,997
Oklahoma State University	4,913	24%	14,771	576	20,260
Oregon State University	4,951	22%	16,122	1,280	22,353
Purdue University	4,187	14%	20,094	4,935	29,216
Texas A & M University	13,443	31%	29,916	571	43,930
University of California, Davis	16,033	61%	8,814	1,636	26,483
University of Illinois, Urbana-Champaign	10,040	32%	16,994	4,629	31,663
University of Tennessee, Knoxville	3,356	16%	17,275	317	20,948
Virginia Tech	5,123	21%	17,891	914	23,928
Washington State University	6,192	27%	15,661	972	22,825

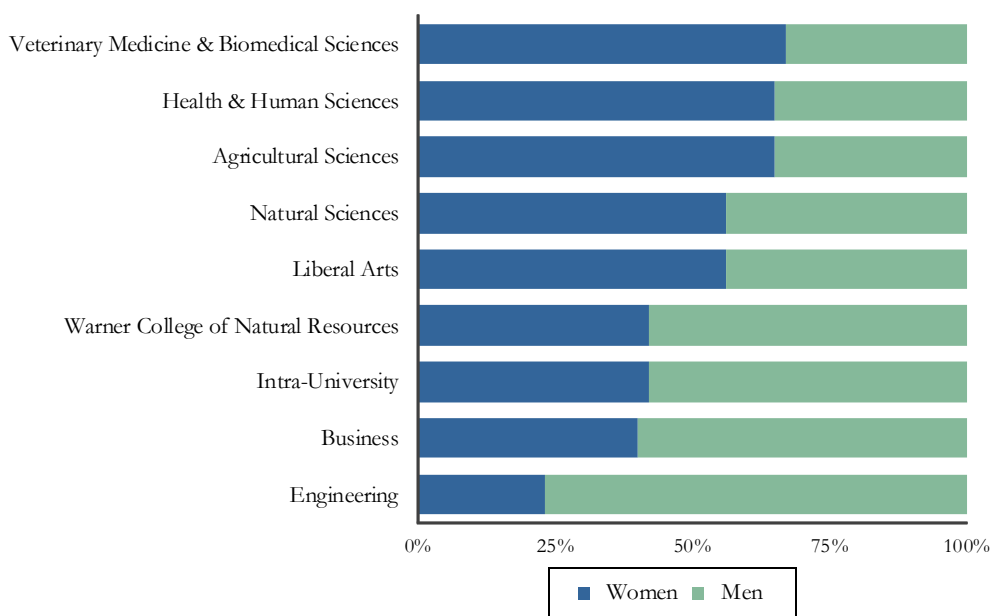
Source: Common Data Set, 2013-14

Students by Gender

Undergraduate Students by Gender and College

	Number of Men	Men as a Percent of Undergraduates	Number of Women	Women as a Percent of Undergraduates	Total Undergraduates
Agricultural Sciences	473	35%	889	65%	1,362
Business	1,300	60%	863	40%	2,163
Engineering	1,766	77%	519	23%	2,285
Health & Human Sciences	1,484	35%	2,718	65%	4,202
Intra-University	1,493	58%	1,066	42%	2,559
Liberal Arts	1,860	44%	2,349	56%	4,209
Natural Sciences	1,599	44%	2,042	56%	3,641
Veterinary Medicine & Biomedical Sciences	207	33%	418	67%	625
Warner College of Natural Resources	846	58%	614	42%	1,460
University Summary	11,208	49%	11,478	51%	22,506

Undergraduate Students by Gender and College



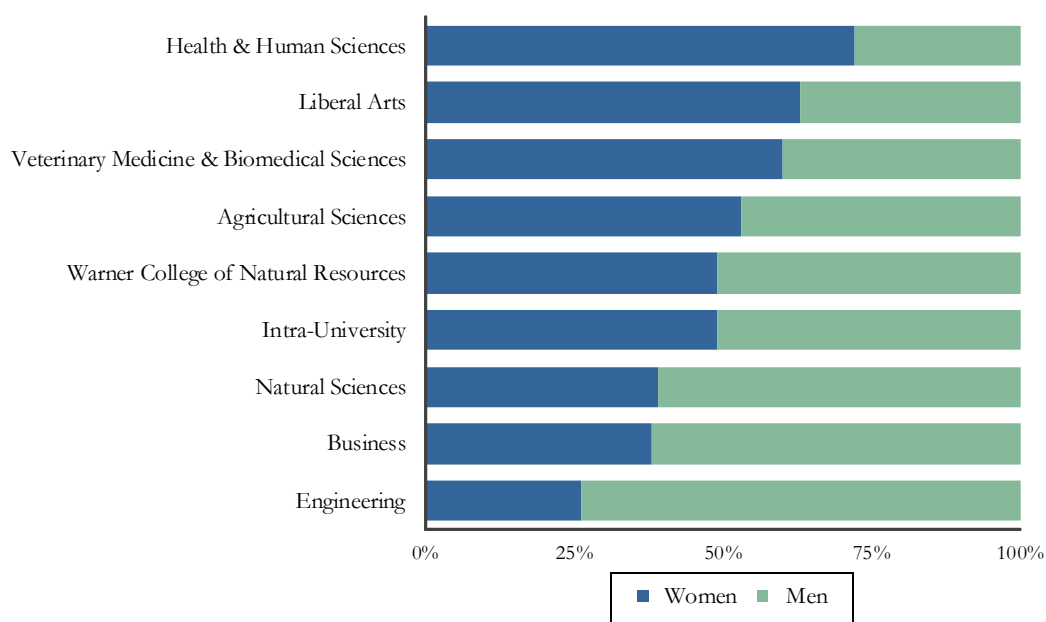
Note: For additional information on students by gender, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Gender

Graduate Students by Gender and College

	Number of Men	Men as a Percent of Graduate Students	Number of Women	Women as a Percent of Graduate Students	Total Graduate Students
Agricultural Sciences	116	47%	132	53%	248
Business	196	62%	118	38%	314
Engineering	536	74%	191	26%	727
Health & Human Sciences	176	28%	454	72%	630
Intra-University	179	51%	170	49%	349
Liberal Arts	212	37%	365	63%	577
Natural Sciences	394	61%	247	39%	641
Veterinary Medicine & Biomedical Sciences	125	40%	191	60%	316
Warner College of Natural Resources	125	51%	120	49%	245
University Summary	2,059	51%	1,988	49%	4,047

Graduate Students by Gender and College



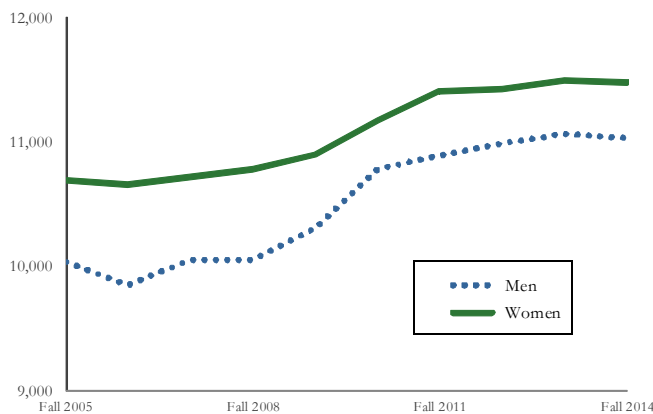
Students by Gender

History of Students by Gender

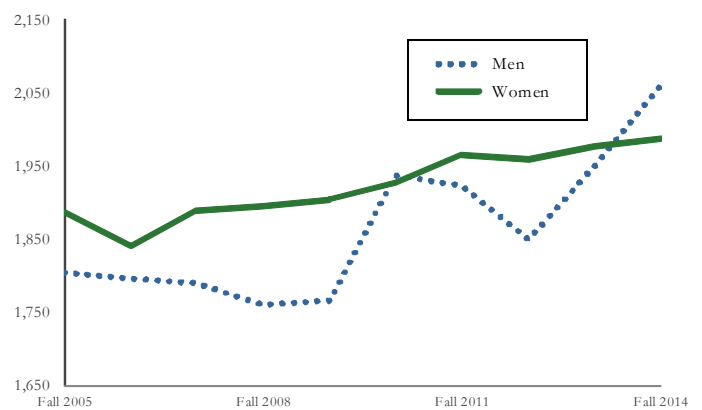
Fall Term	Undergraduate Students			Graduate Students			PVM Students		
	Men	Women	% Women	Men	Women	% Women	Men	Women	% Women
2005	10,028	10,692	51.6%	1,804	1,886	51.1%	108	429	79.9%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%	110	424	79.4%
2007	10,047	10,718	51.6%	1,790	1,889	51.3%	115	424	78.7%
2008	10,049	10,780	51.8%	1,760	1,895	51.8%	130	397	75.3%
2009	10,308	10,896	51.4%	1,766	1,905	51.9%	130	408	75.8%
2010	10,778	11,175	50.9%	1,937	1,927	50.0%	115	424	78.7%
2011	10,890	11,410	51.2%	1,922	1,965	50.6%	111	437	79.7%
2012	10,983	11,429	51.0%	1,849	1,959	51.4%	108	441	80.3%
2013	11,067	11,498	51.0%	1,949	1,978	50.4%	109	433	79.9%
2014	11,028	11,478	51.0%	2,059	1,988	49.1%	108	425	79.7%

Students by Gender

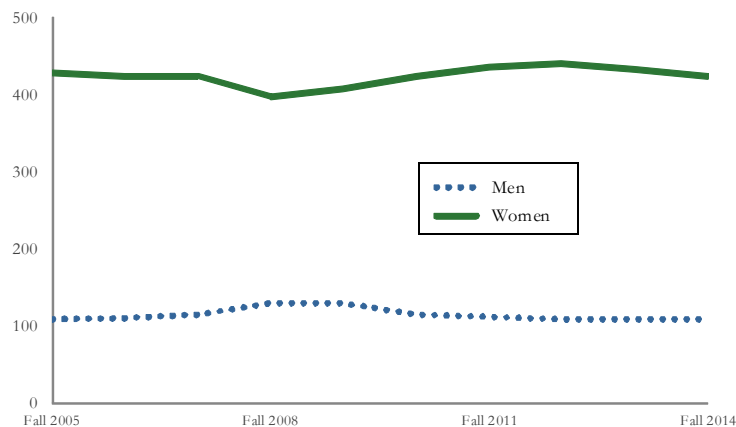
Undergraduate Students



Graduate Students

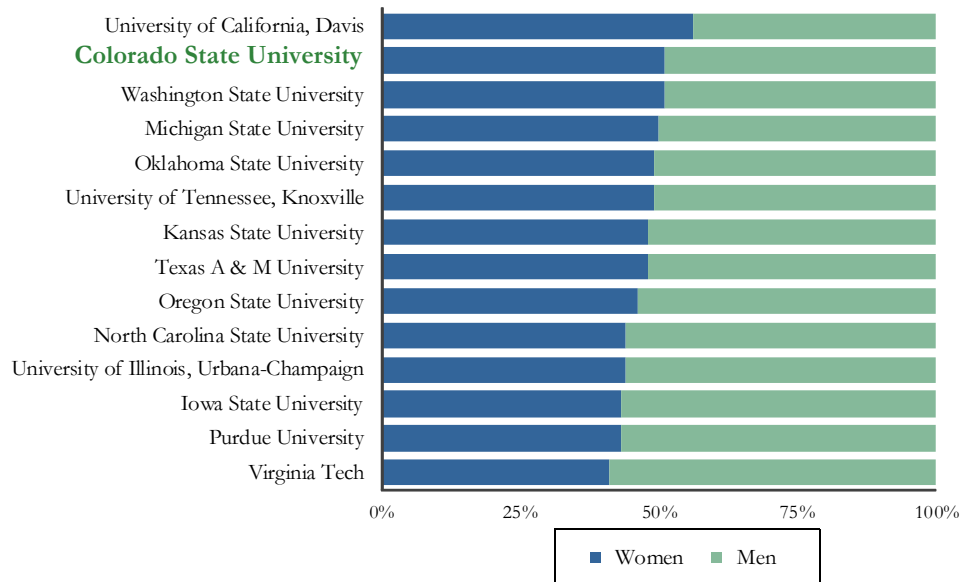


Professional Veterinary Medicine Students



Students by Gender

Board of Governors' Peer Group Comparison Undergraduate Students by Gender Fall 2013

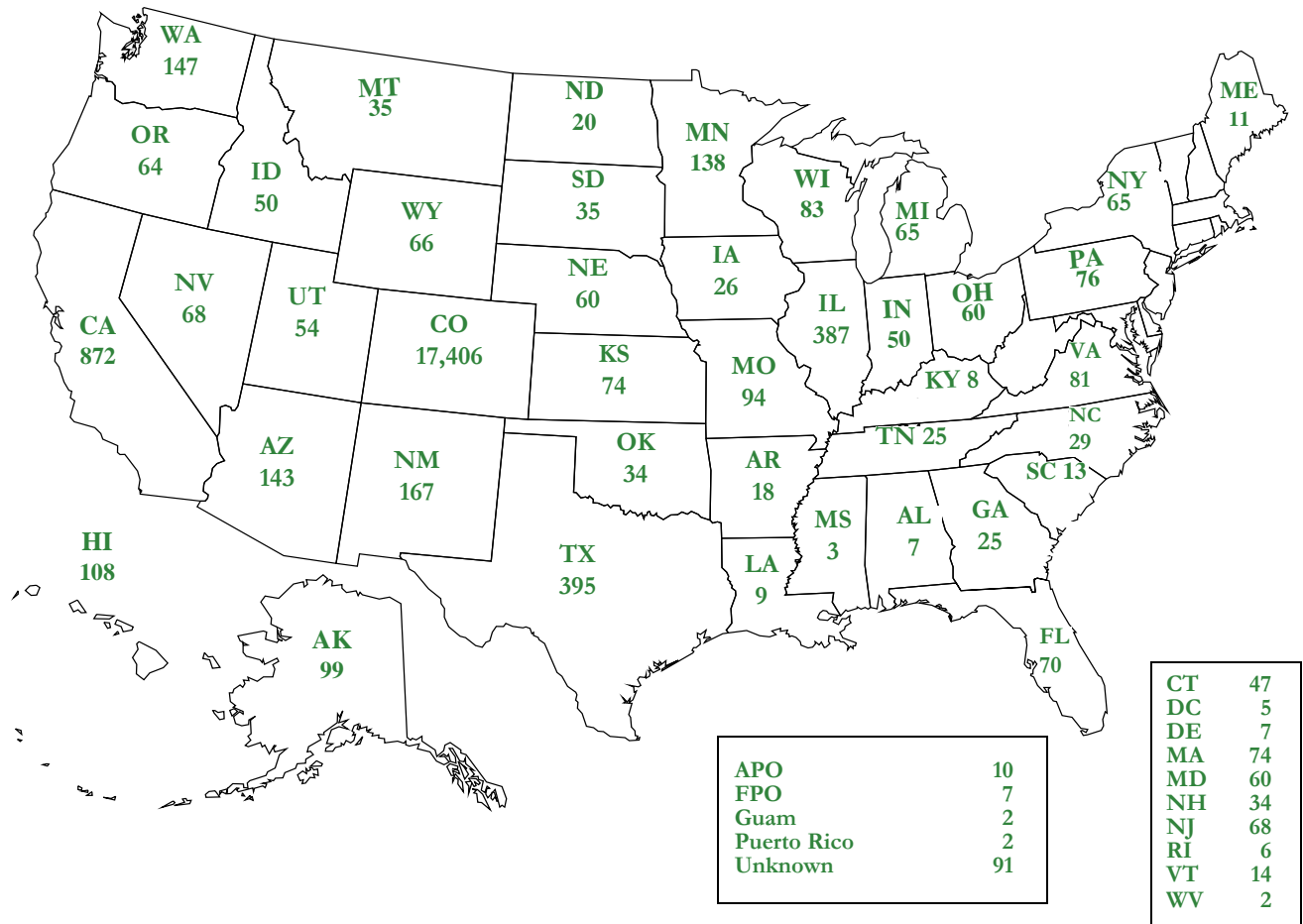


	Number of Undergraduate Women	Women Undergraduates as a Percent of Total Undergraduates	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University	11,498	51%	11,067	22,565
Iowa State University	11,780	43%	15,332	27,112
Kansas State University	9,364	48%	10,283	19,647
Michigan State University	18,871	50%	18,754	37,625
North Carolina State University	10,038	44%	12,939	22,977
Oklahoma State University	9,912	49%	10,348	20,260
Oregon State University	10,338	46%	12,015	22,353
Purdue University	12,490	43%	16,726	29,216
Texas A & M University	21,007	48%	22,923	43,930
University of California, Davis	14,923	56%	11,560	26,483
University of Illinois, Urbana-Champaign	13,870	44%	17,793	31,663
University of Tennessee, Knoxville	10,311	49%	10,637	20,948
Virginia Tech	9,893	41%	14,035	23,928
Washington State University	11,552	51%	11,273	22,825

Source: Common Data Set, 2013-14

Students by Geographical Area

State of Residence for Undergraduate Students

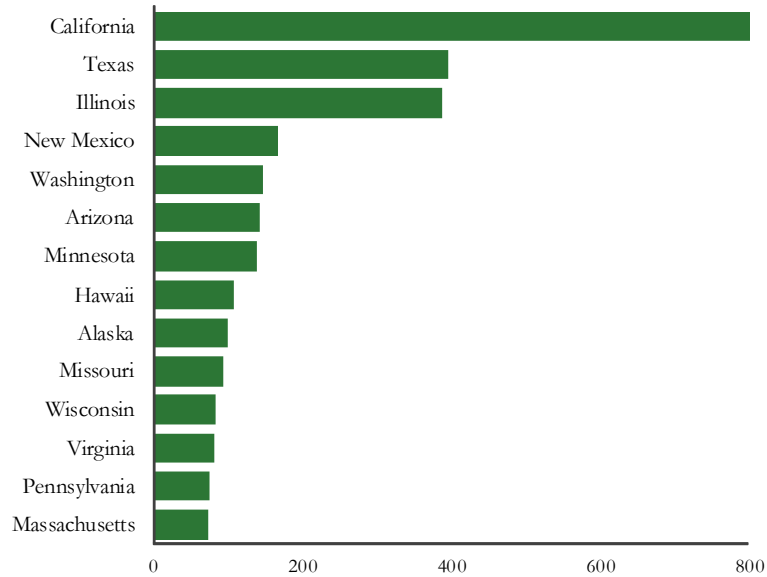


Total Undergraduate Students = 22,506

Note: For additional information on students by geographic area, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Geographical Area

Top States for Non-Resident Undergraduates

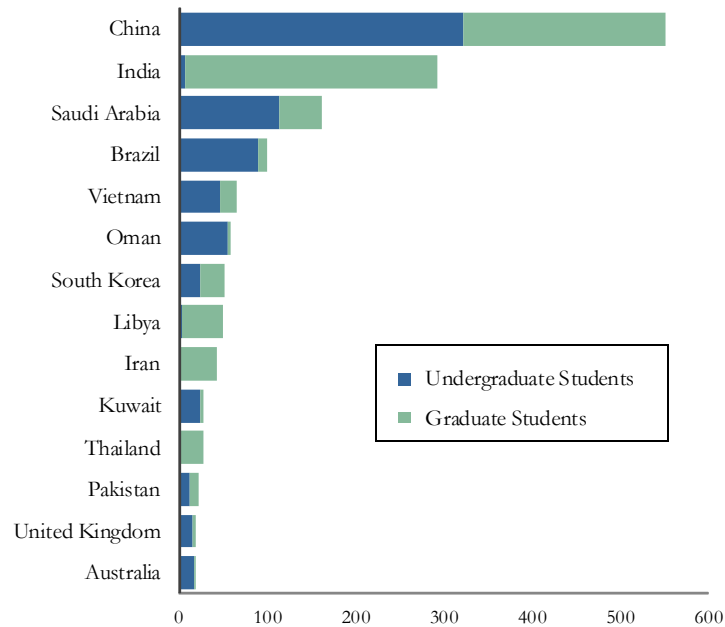


Undergraduate Students	
California	872
Texas	395
Illinois	387
New Mexico	167
Washington	147
Arizona	143
Minnesota	138
Hawaii	108
Alaska	99
Missouri	94
Wisconsin	83
Virginia	81
Pennsylvania	76
Massachusetts	74
All Other States	1,403
Total Non-Resident Undergraduate Students	4,267

Note: Non-resident alien students are excluded.

Students by Geographical Area

Top Countries of Origin for Non-Resident Alien Students



	Undergraduate Students	Graduate Students	Total Students
China	322	230	552
India	6	286	292
Saudi Arabia	113	48	161
Brazil	89	10	99
Vietnam	46	19	65
Oman	55	3	58
South Korea	24	27	51
Libya	2	47	49
Iran	1	42	43
Kuwait	24	3	27
Thailand	1	25	26
Pakistan	12	9	21
Australia	17	2	19
United Kingdom	15	4	19
76 Other Countries	158	219	377
Total Non-Resident Alien Students	885	974	1,859

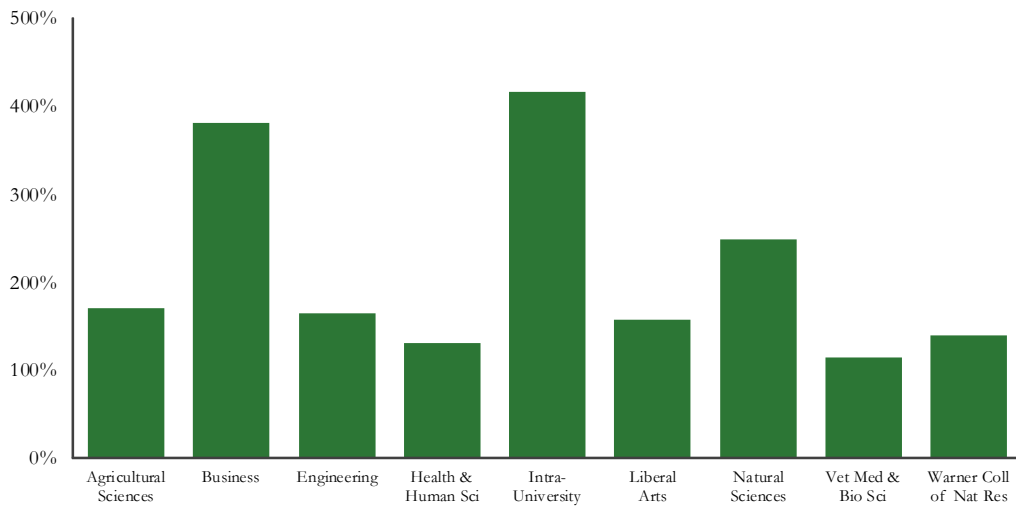
Note: The Graduate Students, Total Students, and Other Countries include 3 PVM students.

Students by Geographical Area

History of Non-Resident Alien Undergraduate Student Enrollment by College

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	10	7	7	10	8	10	13	14	17	27	170%
Business	21	30	33	32	57	73	66	83	95	101	381%
Engineering	46	66	91	89	99	117	101	95	112	122	165%
Health & Human Sciences	16	19	26	26	21	19	21	24	26	37	131%
Intra-University	72	58	98	102	83	98	125	153	226	372	417%
Liberal Arts	38	38	31	37	28	39	66	63	87	98	158%
Natural Sciences	29	39	44	59	54	64	79	85	92	101	248%
Veterinary Medicine & Biomedical Sciences	7	6	9	14	9	15	11	11	14	15	114%
Warner College of Natural Resources	5	6	4	2	2	9	7	11	13	12	140%
University Summary	244	269	343	371	361	444	489	539	682	885	263%

Fall 2005 to Fall 2014 Percent Change in Non-Resident Alien Undergraduate Students by College

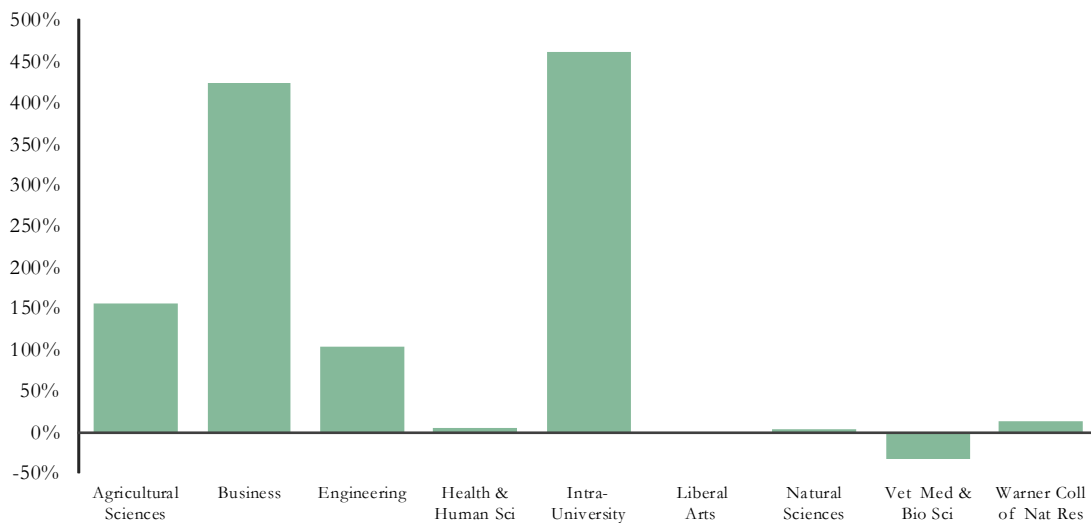


Students by Geographical Area

History of Non-Resident Alien Graduate Student Enrollment by College

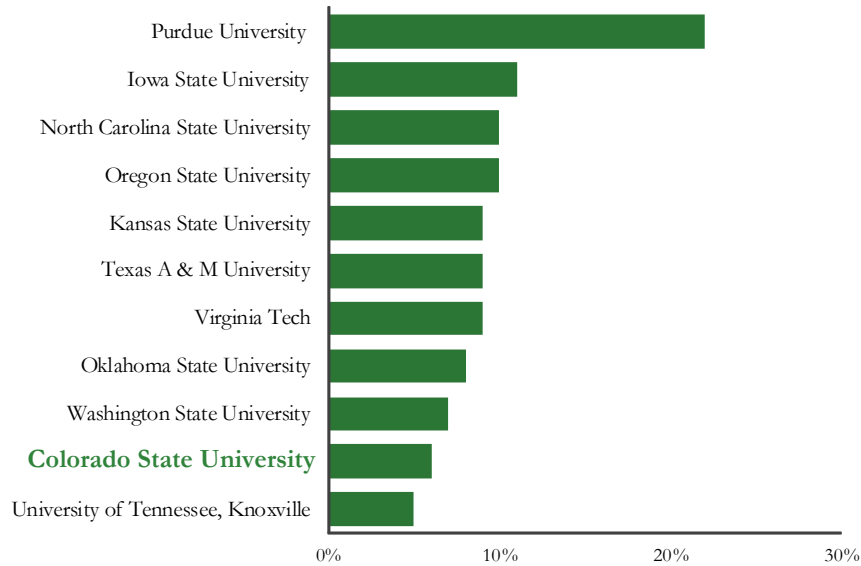
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
Agricultural Sciences	25	27	37	34	37	50	52	52	56	64	156%
Business	21	10	26	33	48	52	45	55	79	110	424%
Engineering	172	168	171	162	164	192	212	226	290	350	103%
Health & Human Sciences	37	34	35	37	46	47	41	41	39	39	5%
Intra-University	21	19	21	21	21	20	29	40	79	118	462%
Liberal Arts	69	61	57	56	53	59	64	64	64	68	-1%
Natural Sciences	161	142	133	114	109	115	140	139	156	166	3%
Veterinary Medicine & Biomedical Science	47	37	41	37	39	37	38	40	36	32	-32%
Warner College of Natural Resources	21	19	19	17	11	21	22	28	22	24	14%
University Summary	574	517	540	511	528	593	643	685	821	971	69%

Fall 2005 to Fall 2014 Percent Change in Non-Resident Alien Graduate Students by College



Students by Geographical Area

Board of Governors' Peer Comparison International Students as a Percent of All Students - Fall 2013

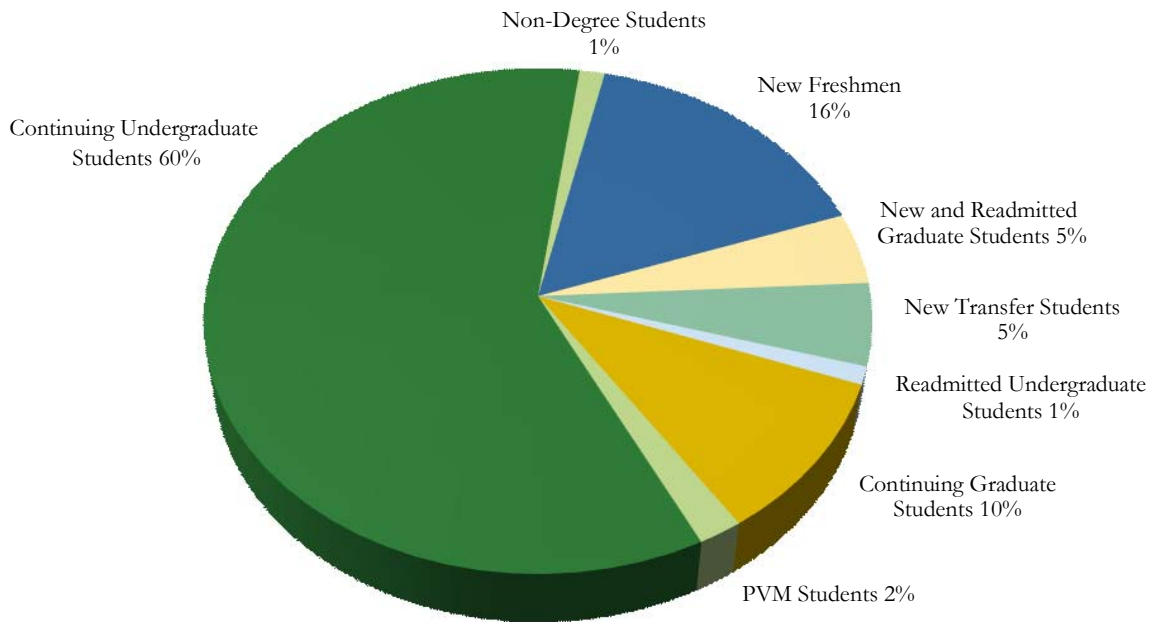


	Total Non-Resident Alien Students	Total Students	Non-Resident Alien Students as a Percent of the Total Student Population
Colorado State University	1,506	27,034	6%
Iowa State University	3,797	33,241	11%
Kansas State University	2,106	24,581	9%
North Carolina State University	3,349	34,009	10%
Oklahoma State University	1,941	25,939	7%
Oregon State University	2,859	27,925	10%
Purdue University	8,702	38,788	22%
Texas A & M University	4,605	52,449	9%
University of Tennessee, Knoxville	1,218	27,171	5%
Virginia Tech	2,730	29,071	9%
Washington State University	1,874	27,642	7%

Source: Common Data Set, 2013-14

Students by Registration Type

Students by Registration Type



Total Students = 27,086

	Resident Students	Non-Resident Students	Residents as a Percent of Students	Total Students
Undergraduate Students				
New Freshmen	3,154	1,199	72%	4,353
Transfer Students	1,021	405	72%	1,426
Readmitted Students	267	40	87%	307
Continuing Students	12,881	3,257	80%	16,138
Non-Degree Students	83	199	29%	282
Undergraduate Student Total	17,406	5,100	77%	22,506
Graduate Students				
New and Readmitted Students	497	735	40%	1,232
Continuing Students	1,965	770	72%	2,735
Non-Degree Students	4	76	5%	80
Graduate Student Total	2,466	1,581	61%	4,047
Professional Veterinary Medicine Students				
	290	243	54%	533
University Total	20,162	6,924	74%	27,086

Note: For additional information on students by registration type, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfer	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	265	118	18	961	0	1,362
Business	324	72	12	1,755	0	2,163
Engineering	520	93	22	1,650	0	2,285
Health & Human Sciences	572	244	51	3,303	32	4,202
Intra-University	1,130	265	38	876	250	2,559
Liberal Arts	472	267	72	3,398	0	4,209
Natural Sciences	790	211	62	2,578	0	3,641
Veterinary Medicine & Biomedical Sciences	116	36	9	464	0	625
Warner College of Natural Resources	164	120	23	1,153	0	1,460
University Total	4,353	1,426	307	16,138	282	22,506

History of Undergraduates by Registration Type

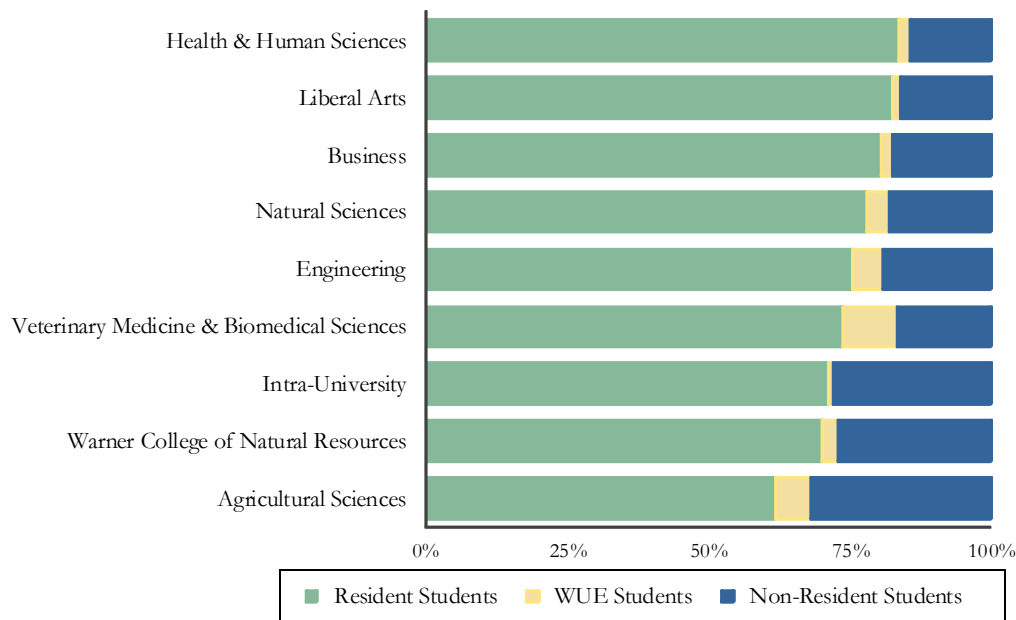
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	FA05 - FA14 Change
New Freshmen	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	4,353	12%
Transfer Students	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	1,426	-1%
Readmits	464	396	393	447	535	372	426	378	398	307	-34%
Continuing Students	14,791	14,529	14,492	14,650	14,953	15,491	15,728	15,971	16,123	16,138	9%
Non-Degree Students	136	115	71	79	78	196	69	90	154	282	107%
Total Students	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	22,565	22,506	9%

Students by Residency

Undergraduate Students by Residency and College

	Resident Students		WUE Students		Non-Resident Students		Total Students
	Headcount	Percent	Headcount	Percent	Headcount	Percent	
Agricultural Sciences	840	62%	86	6%	436	32%	1,362
Business	1,738	80%	46	2%	379	18%	2,163
Engineering	1,720	75%	122	5%	443	19%	2,285
Health & Human Sciences	3,505	83%	87	2%	610	15%	4,202
Intra-University	1,822	71%	21	1%	716	28%	2,559
Liberal Arts	3,467	82%	55	1%	687	16%	4,209
Natural Sciences	2,833	78%	144	4%	664	18%	3,641
Veterinary Medicine & Biomedical Sciences	461	74%	60	10%	104	17%	625
Warner College of Natural Resources	1,020	70%	44	3%	396	27%	1,460
University Total	17,406	77%	665	3%	4,435	20%	22,506

Undergraduate Students by Residency and College



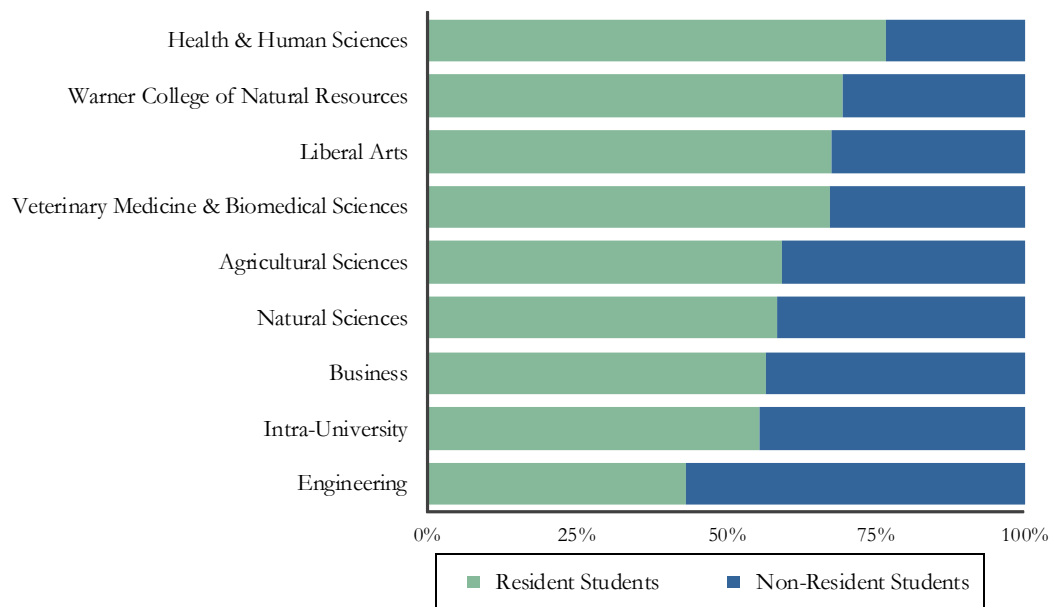
Note: WUE (Western Undergraduate Exchange) students are reported with non-resident students in other sections of this publication. For additional information on students by residency, please refer to the student enrollment section of the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Residency

Graduate Students by Residency and College

	Resident Students		Non-Resident Students		Total Students
	Headcount	Percent	Headcount	Percent	
Agricultural Sciences	147	59%	101	41%	248
Business	178	57%	136	43%	314
Engineering	315	43%	412	57%	727
Health & Human Sciences	484	77%	146	23%	630
Intra-University	194	56%	155	44%	349
Liberal Arts	390	68%	187	32%	577
Natural Sciences	375	59%	266	41%	641
Veterinary Medicine & Biomedical Sciences	213	67%	103	33%	316
Warner College of Natural Resources	170	69%	75	31%	245
University Total	2,466	61%	1,581	39%	4,047

Graduate Students by Residency and College



Note: Professional Veterinary Medicine is excluded from graduate enrollment.

Students by Residency

History of Undergraduate Enrollment by Residency

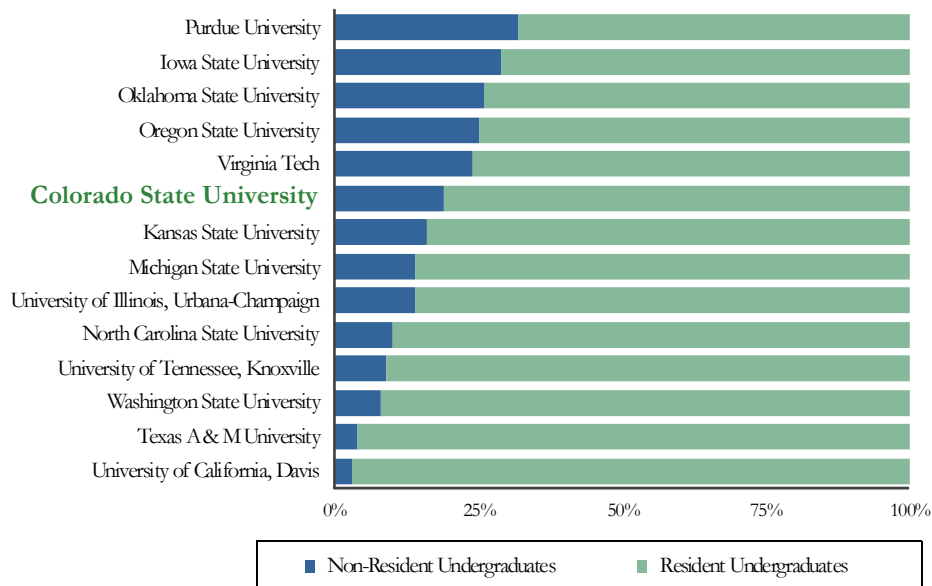
	Resident Students		Non-Resident Students	
	Headcount	Percent	Headcount	Percent
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%
Fall 2007	17,108	82%	3,747	18%
Fall 2008	17,137	82%	3,692	18%
Fall 2009	17,564	83%	3,640	17%
Fall 2010	18,149	83%	3,804	17%
Fall 2011	18,248	82%	4,052	18%
Fall 2012	18,045	81%	4,367	19%
Fall 2013	17,865	79%	4,700	21%
Fall 2014	17,406	77%	5,100	23%

History of Graduate Enrollment by Residency

	Resident Students		Non-Resident Students	
	Headcount	Percent	Headcount	Percent
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%
Fall 2007	2,587	70%	1,092	30%
Fall 2008	2,619	72%	1,036	28%
Fall 2009	2,628	72%	1,043	28%
Fall 2010	2,727	71%	1,137	29%
Fall 2011	2,685	69%	1,202	31%
Fall 2012	2,564	67%	1,244	33%
Fall 2013	2,542	65%	1,385	35%
Fall 2014	2,466	61%	1,581	39%

Students by Residency

Board of Governors' Peer Group Comparison Undergraduate Students by Residency - Fall 2013



Non-Resident Undergraduates as a Percent
of All Undergraduates

University	Non-Resident Undergraduates as a Percent of All Undergraduates
Colorado State University	19%
Iowa State University	29%
Kansas State University	16%
Michigan State University	14%
North Carolina State University	10%
Oklahoma State University	26%
Oregon State University	25%
Purdue University	32%
Texas A & M University	4%
University of California, Davis	3%
University of Illinois, Urbana-Champaign	14%
University of Tennessee, Knoxville	9%
Virginia Tech	24%
Washington State University	8%

Source: Common Data Set, 2013-14

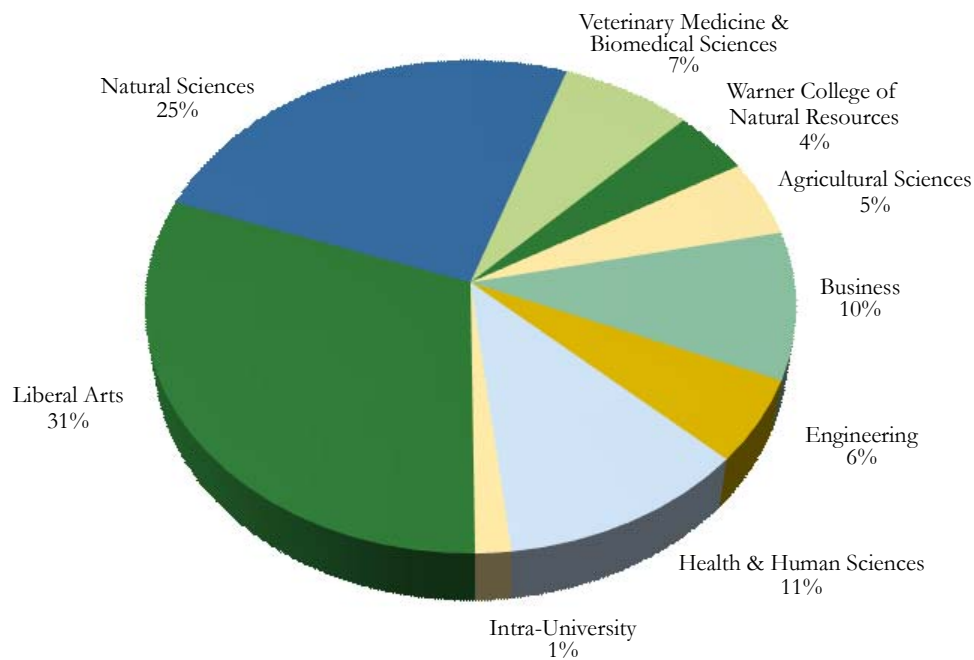
Note: Non-resident alien students are excluded from the base population.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2013-14

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total SCH
Agricultural Sciences	15,758.5	15,543.8	2,167.5	904.5	---	34,374.2
Business	19,658.0	41,228.0	5,659.0	---	---	66,545.0
Engineering	12,295.0	16,288.0	6,725.7	2,422.6	---	37,731.3
Health & Human Sciences	24,826.0	43,111.0	9,052.0	1,182.0	---	78,171.0
Intra-University	6,157.0	4,726.0	275.9	22.0	---	11,180.9
Liberal Arts	131,198.5	72,562.5	6,611.6	889.0	---	211,261.6
Natural Sciences	117,273.0	42,154.1	6,513.0	4,547.5	---	170,487.5
Veterinary Medicine & Biomedical Sciences	3,499.0	17,509.7	4,382.0	1,700.4	22,148.2	49,239.3
Warner College of Natural Resources	11,383.0	14,312.0	3,195.5	331.0	---	29,221.5
University Total	342,048.0	267,435.1	44,582.2	11,999.0	22,148.2	688,212.3

Percentage of Student Credit Hours by College



Total Student Credit Hours = 688,212.3

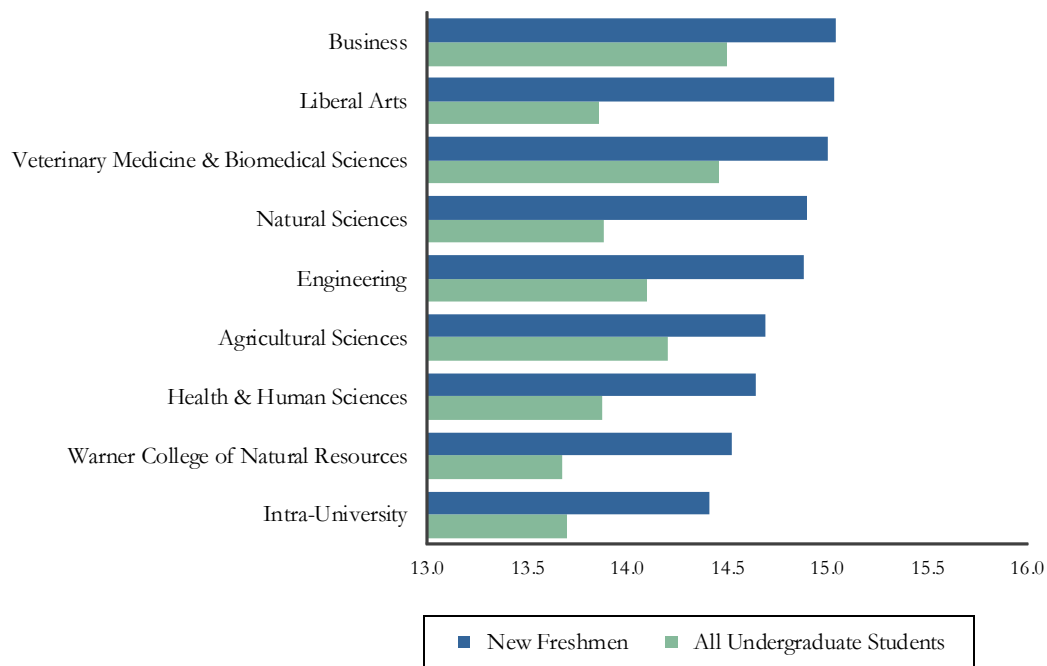
Note: Course credit reassignment is included. Course level student credit hours are the number of credit hours generated at the level of the course. For example, student credit hours for a senior student enrolled in a 100-level course would be reported as lower level. Student credit hours provided in this section are for the academic year (fall and spring terms) and exclude summer session. For additional information on student credit hours, please refer to the student credit hour and FTE section on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Student Credit Hour Production

Average Credit Hour Load - Fall 2014

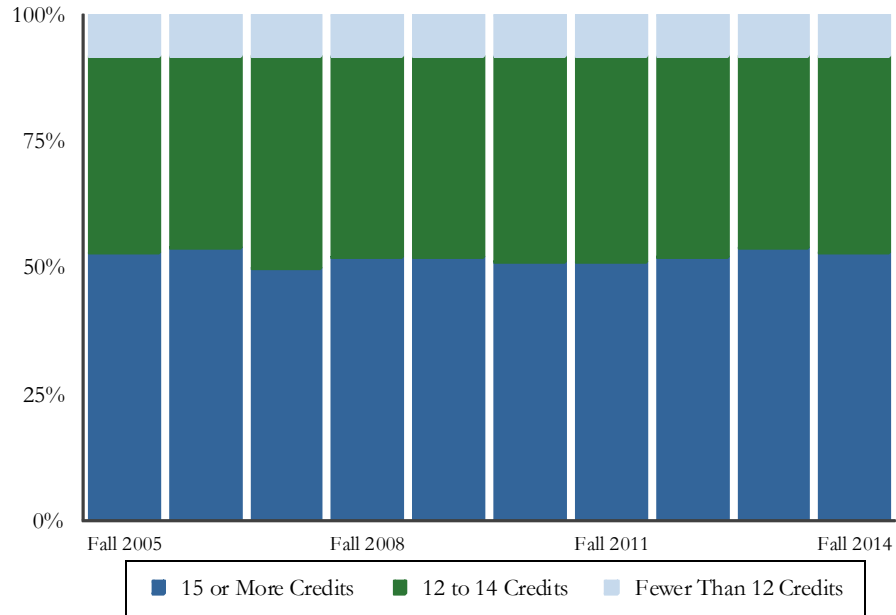
	New Freshmen	All Undergraduate Students
Agricultural Sciences	14.69	14.20
Business	15.04	14.50
Engineering	14.88	14.10
Health & Human Sciences	14.64	13.87
Intra-University	14.41	13.70
Liberal Arts	15.03	13.86
Natural Sciences	14.90	13.88
Veterinary Medicine & Biomedical Sciences	15.00	14.46
Warner College of Natural Resources	14.52	13.67
University Average	14.74	13.96

Average Credit Load by College



Student Credit Hour Production

Distribution of Credit Hours for Undergraduate Students



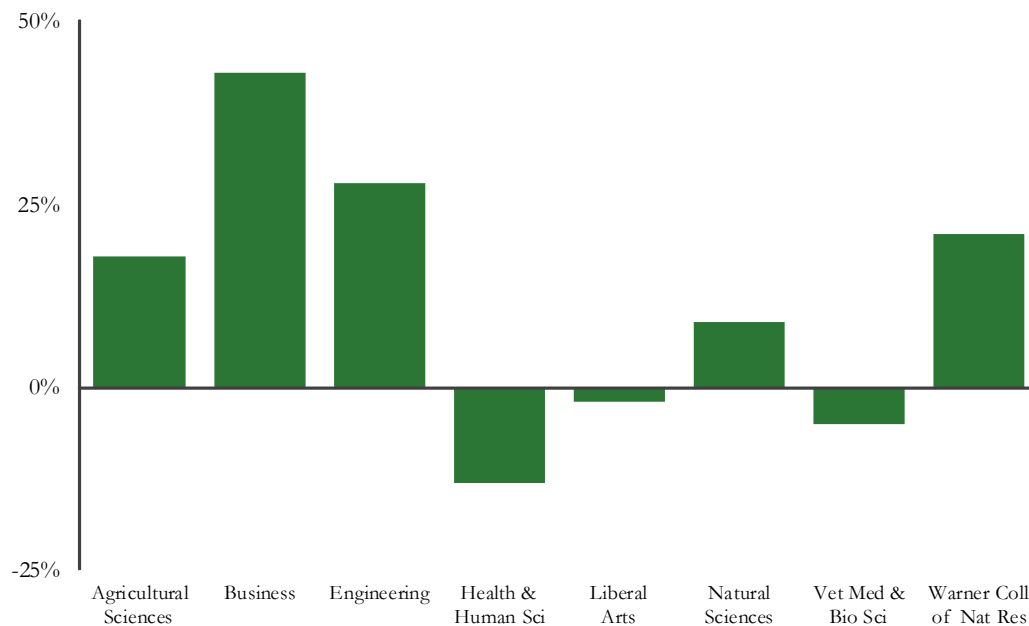
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500
2007	1,726	8,597	10,442	20,765
2008	1,620	8,372	10,837	20,829
2009	1,661	8,566	10,977	21,204
2010	1,718	8,923	11,312	21,953
2011	1,753	9,132	11,415	22,300
2012	1,715	8,913	11,784	22,412
2013	1,797	8,597	12,171	22,565
2014	1,864	8,700	11,942	22,506

Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agricultural Sciences	29,147.3	29,312.4	29,780.0	29,500.6	30,172.6	30,343.2	31,323.4	33,900.0	33,721.2	34,374.2	18%
Business	46,662.0	47,186.0	48,235.0	50,845.5	55,357.0	58,874.5	60,413.0	62,753.0	63,863.0	66,545.0	43%
Engineering	29,434.8	27,921.1	28,090.3	26,520.7	26,605.6	28,011.2	31,562.2	31,895.6	33,138.8	37,731.3	28%
Health & Human Sci	89,515.1	90,822.7	89,154.0	85,952.0	87,408.0	86,022.7	84,361.5	79,345.2	79,256.5	78,171.0	-13%
Intra- University	4,932.6	4,902.3	6,076.6	5,736.7	7,025.4	7,796.1	8,706.3	8,448.1	9,758.5	11,180.9	127%
Liberal Arts	216,001.4	209,694.6	203,489.8	207,130.9	209,135.2	215,384.9	223,737.5	222,159.5	220,657.5	211,261.6	-2%
Natural Sciences	156,632.0	153,455.3	151,495.0	152,614.2	149,456.0	150,196.2	154,860.2	162,087.6	165,880.8	170,487.5	9%
Vet Med & Bio Sci	51,654.2	49,645.0	48,266.5	48,125.4	46,348.1	49,142.9	50,303.0	51,765.0	50,350.1	49,239.3	-5%
Warner Coll of Nat Res	24,173.1	22,766.1	23,084.4	24,968.1	25,553.5	26,466.0	27,523.5	28,598.5	29,926.7	29,221.5	21%
University	648,152.5	635,705.5	627,671.6	631,394.1	637,061.4	652,237.7	627,790.6	680,952.5	686,553.1	688,212.3	6%

AY 2004-05 to AY 2013-14 Percent Change
in Student Credit Hours by College

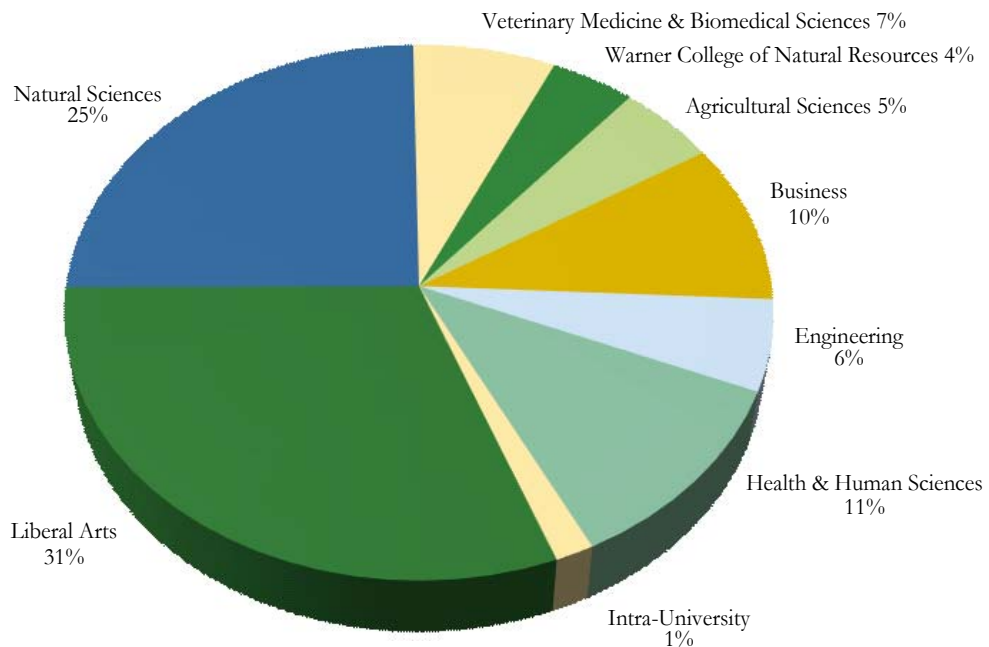


Student FTE Production

Student FTE by College and Course Level - Academic-Year 2013-14

	Lower Level FTE	Upper Level FTE	Master's Level FTE	Doctoral Level FTE	Professional Vet Med FTE	Total FTE
Agricultural Sciences	525.3	518.1	72.3	30.1	---	1,145.8
Business	655.3	1,374.3	188.6	---	---	2,218.2
Engineering	409.8	542.9	224.2	80.8	---	1,257.7
Health & Human Sciences	827.5	1,437.0	301.7	39.4	---	2,605.7
Intra-University	205.2	157.5	9.2	0.7	---	372.7
Liberal Arts	4,373.3	2,418.8	220.4	29.6	---	7,042.1
Natural Sciences	3,909.1	1,405.1	217.1	151.6	---	5,682.9
Veterinary Medicine & Biomedical Sciences	116.6	583.7	146.1	56.7	738.3	1,641.3
Warner College of Natural Resources	379.4	477.1	106.5	11.0	---	974.1
Total FTE	11,401.6	8,914.5	1,486.1	400.0	738.3	22,940.4

Percentage of Student FTE by College

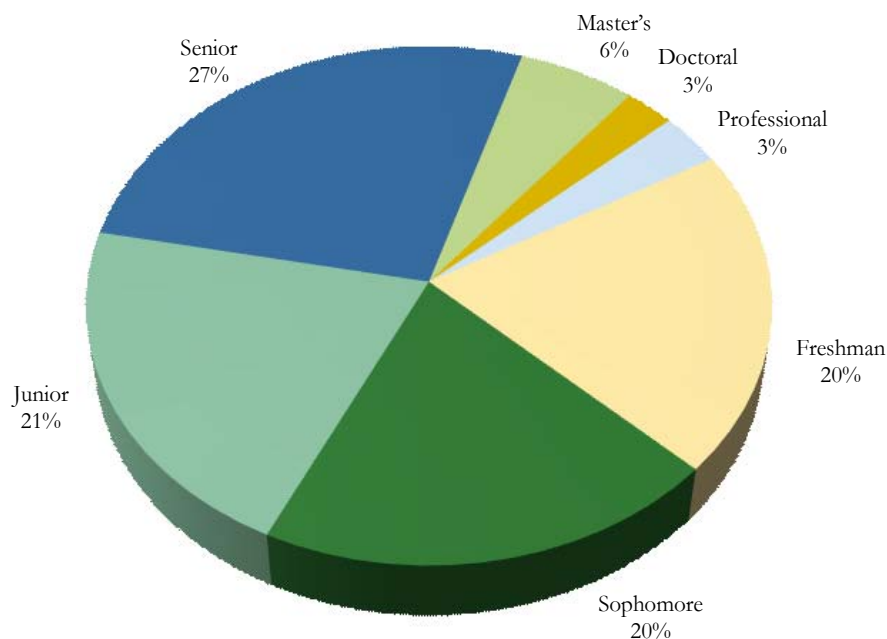


Total Student FTE = 22,940.4

Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included. Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. FTE students provided in this section are for the academic year (fall and spring terms) and exclude summer session. For additional information on Student FTE, please refer to the student credit hour and FTE section on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Student FTE Production

Student FTE by Student Class



Total Student FTE = 22,904.4

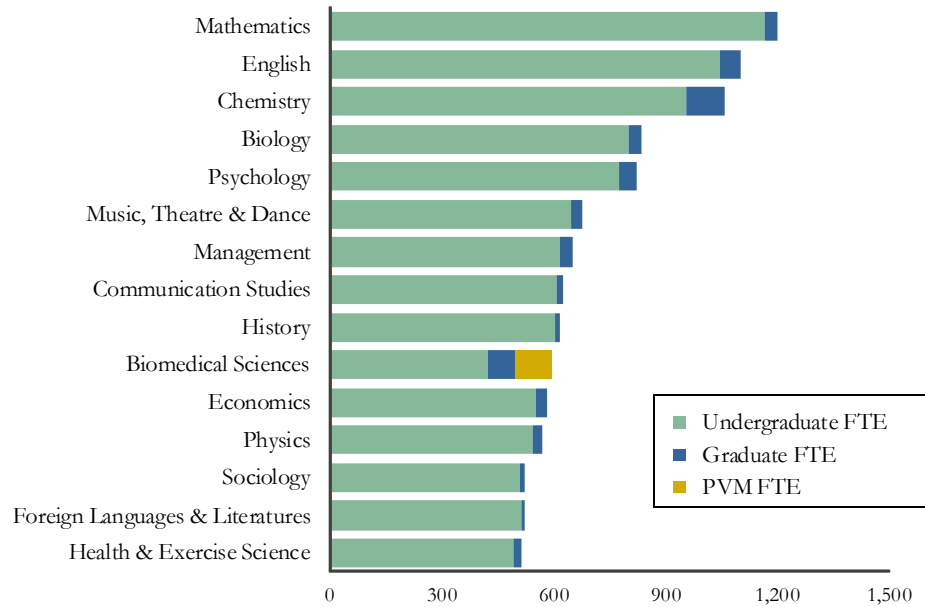
Student FTE by College and Student Class

	Freshman FTE	Sophomore FTE	Junior FTE	Senior FTE	Master's FTE	Doctoral FTE	PVM FTE	Total FTE
Agricultural Sciences	218.7	220.7	234.0	363.2	67.6	39.4	2.2	1,145.8
Business	121.7	352.4	723.0	834.9	181.5	0.9	3.8	2,218.2
Engineering	94.2	164.1	227.6	486.8	176.9	108.2	0.0	1,257.7
Health & Human Sciences	285.1	439.3	563.2	960.0	305.3	52.8	0.0	2,605.7
Intra-University	128.9	64.1	49.6	111.0	14.8	4.3	0.0	372.7
Liberal Arts	2,021.6	1,673.2	1,520.8	1,532.6	248.5	45.4	0.0	7,042.1
Natural Sciences	1,579.9	1,450.3	1,110.3	1,145.2	160.0	239.3	0.0	5,682.9
Veterinary Medicine & Biomedical Sciences	48.4	121.1	191.5	327.3	140.4	72.2	740.4	1,641.3
Warner College of Natural Resources	154.6	150.4	189.6	358.9	93.7	26.8	0.0	974.1
University Total	4,653.0	4,635.7	4,809.5	6,117.9	1,388.4	589.4	746.4	22,940.4

Note: Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported with the senior FTE.

Student FTE Production

Departments with the Largest Student FTE Production for AY 2013-14



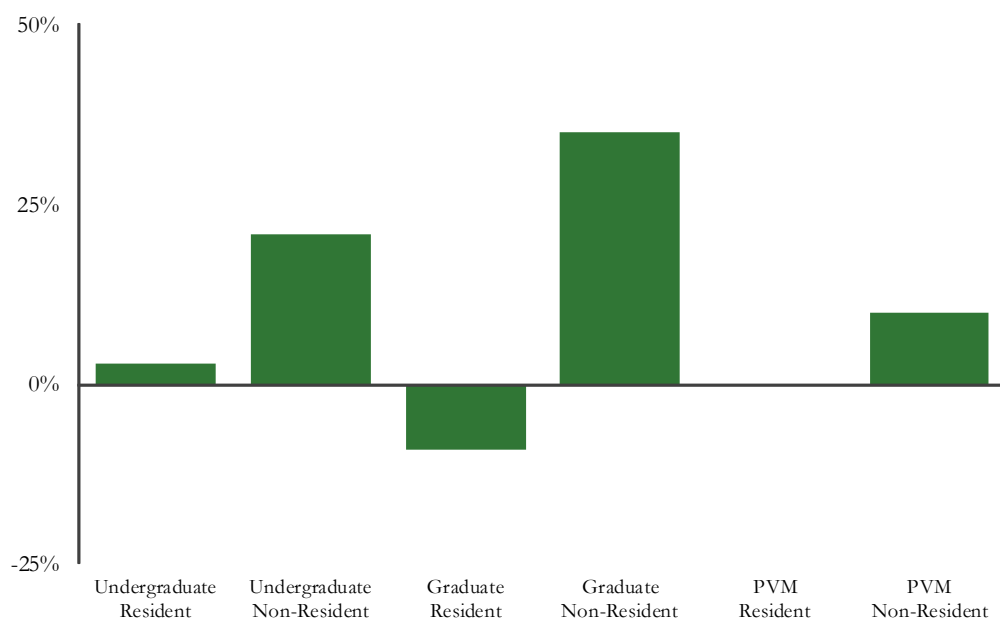
	Undergraduate FTE	Graduate FTE	PVM FTE	Total FTE
Mathematics	1,162.6	37.6	0.0	1,200.2
English	1,042.9	56.7	0.0	1,099.6
Chemistry	955.2	99.9	0.0	1,055.1
Biology	797.9	34.0	0.0	831.9
Psychology	771.8	47.8	0.0	819.6
Music, Theatre & Dance	646.9	29.2	0.0	676.1
Management	617.4	30.1	0.0	647.5
Communication Studies	604.8	17.3	0.0	622.1
History	601.1	12.2	0.0	613.3
Biomedical Sciences	423.8	69.4	99.6	592.8
Economics	549.6	32.4	0.0	582.0
Physics	542.5	25.6	0.0	568.1
Sociology	510.0	12.3	0.0	522.3
Foreign Languages & Literatures	512.2	9.2	0.0	521.4
Health & Exercise Science	491.9	18.7	0.0	510.6

Student FTE Production

History of Student FTE by Residency and Student Level

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Undergraduate Resident	15,429.7	15,291.6	15,130.9	15,139.7	15,357.5	15,737.5	16,212.1	16,263.4	16,167.6	15,886.5	3%
Undergraduate Nonresident	3,566.7	3,371.1	3,318.4	3,395.6	3,337.9	3,344.9	3,452.2	3,723.0	4,043.9	4,329.7	21%
Graduate Resident	1,304.8	1,233.3	1,222.4	1,220.5	1,277.0	1,322.4	1,339.0	1,264.3	1,202.4	1,186.4	-9%
Graduate Nonresident	593.4	588.3	536.1	581.5	581.3	609.1	688.8	701.1	720.6	800.0	35%
Prof Vet Med Resident	402.4	390.3	394.3	388.1	374.1	394.0	401.3	410.1	413.1	400.6	0%
Prof Vet Med Nonresident	308.0	315.6	320.2	321.0	307.7	333.4	332.9	336.5	337.4	337.7	10%
Total Resident	17,137.0	16,915.2	16,747.6	16,748.3	17,008.5	17,453.9	17,952.4	17,937.8	17,783.2	17,473.4	2%
Total Nonresident	4,468.1	4,275.0	4,174.8	4,298.1	4,226.9	4,287.4	4,474.0	4,760.6	5,101.9	5,467.0	22%
Total FTE	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	22,885.1	22,940.4	6%

AY 2004-05 to AY 2013-14 Percent Change in Student FTE by Residency and Student Level

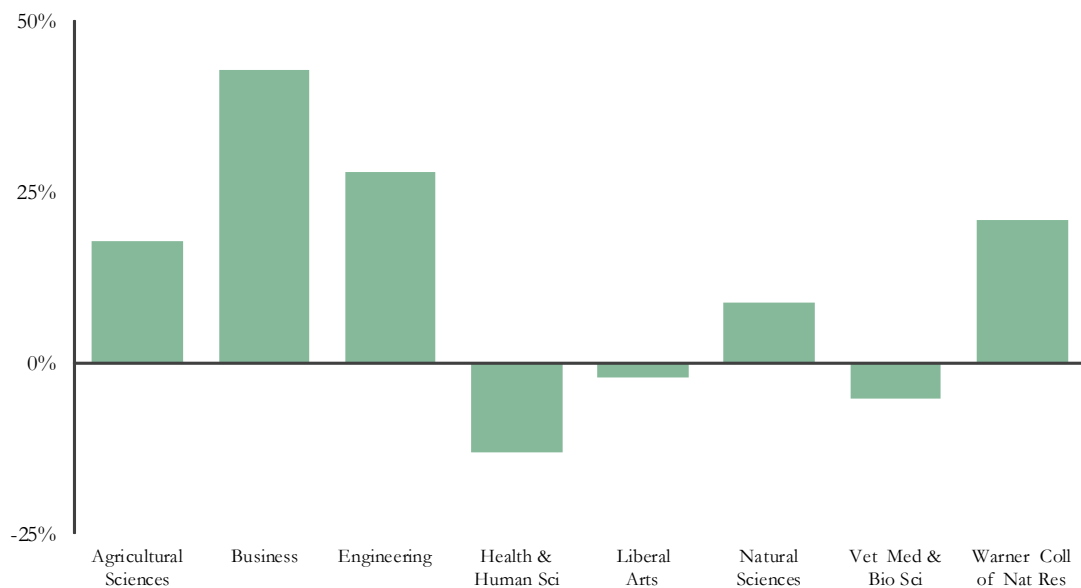


Student FTE Production

History of Total Student FTE by College

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agricultural Sciences	971.6	977.1	992.7	983.5	1,005.8	1,011.4	1,044.1	1,130.0	1,124.0	1,145.8	18%
Business	1,555.4	1,572.9	1,607.8	1,694.8	1,845.2	1,962.5	2,013.8	2,091.8	2,128.8	2,218.2	43%
Engineering	981.2	930.7	936.3	884.0	886.9	933.7	1,052.1	1,063.2	1,104.6	1,257.7	28%
Health & Human Sciences	2,983.8	3,027.4	2,971.8	2,865.1	2,913.6	2,867.4	2,812.1	2,644.8	2,641.9	2,605.7	-13%
Intra-University	164.4	163.4	202.6	191.2	234.2	259.9	290.2	281.6	325.3	372.7	127%
Liberal Arts	7,200.0	6,989.8	6,783.0	6,904.4	6,971.2	7,179.5	7,457.9	7,405.3	7,355.2	7,042.1	-2%
Natural Sciences	5,221.1	5,115.2	5,049.8	5,087.1	4,981.9	5,006.5	5,162.0	5,402.9	5,529.4	5,682.9	9%
Veterinary Med & Biomed Sci	1,721.8	1,654.8	1,608.8	1,604.1	1,545.0	1,638.1	1,676.8	1,725.5	1,678.3	1,641.3	-5%
Warner College of Nat Res	805.8	758.9	769.5	832.3	851.8	882.2	917.5	953.3	997.6	974.1	21%
Total FTE	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	22,885.1	22,940.4	6%

AY 2004-05 to AY 2013-14 Percent Change in Student FTE by College

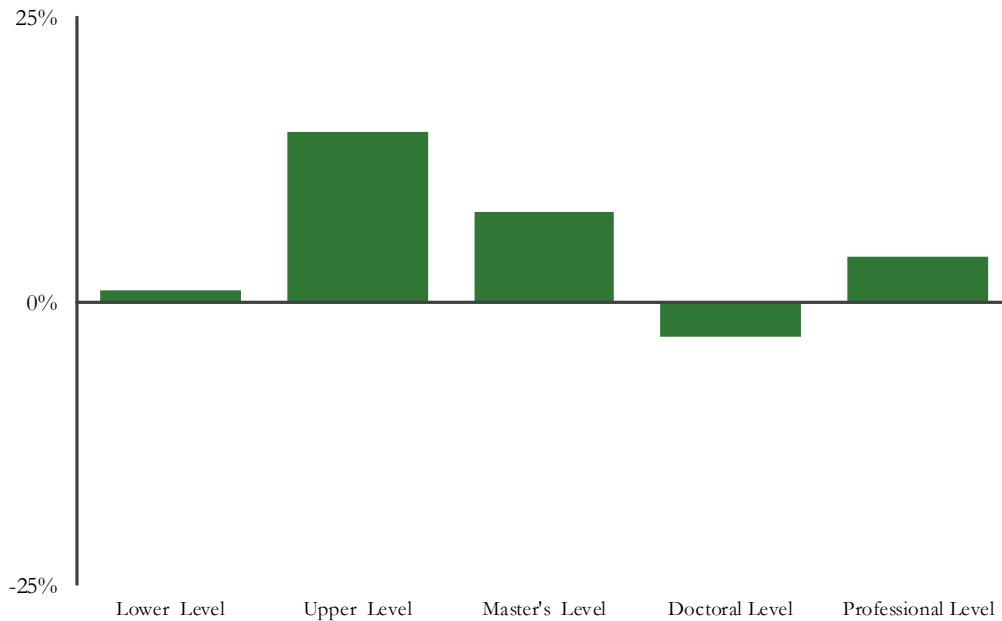


Student FTE Production

History of Student FTE by Course Level

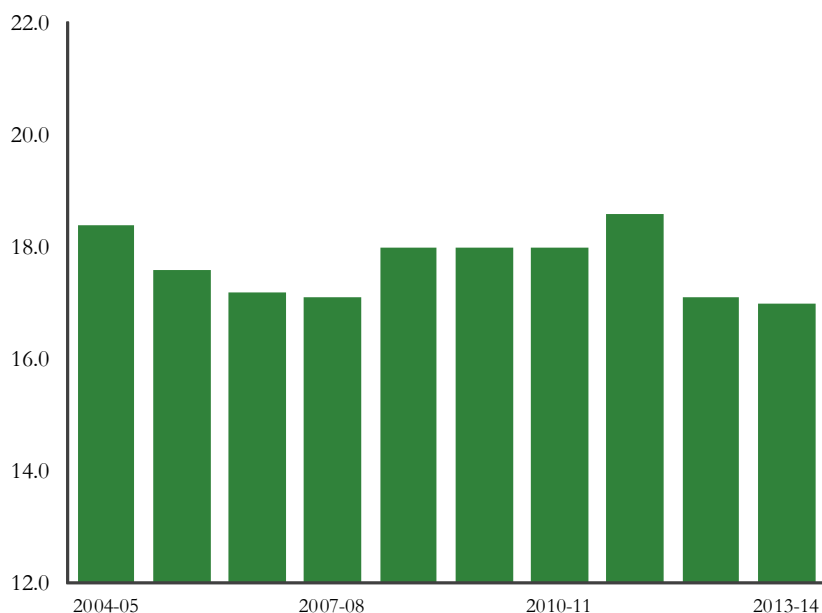
	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Change
Lower Level	11,341.7	11,011.4	10,764.4	10,944.9	11,125.4	11,209.8	11,386.0	11,348.5	11,378.8	11,401.6	1%
Upper Level	7,766.9	7,747.2	7,776.8	7,680.0	7,644.2	7,973.8	8,360.5	8,707.5	8,902.1	8,914.5	15%
Undergraduate Total	19,108.6	18,758.5	18,541.2	18,624.9	18,769.6	19,183.6	19,746.5	20,056.0	20,280.9	20,316.1	6%
Master's Level	1,375.3	1,314.9	1,274.5	1,321.1	1,365.4	1,394.0	1,507.4	1,468.2	1,441.1	1,486.1	8%
Doctoral Level	410.7	410.8	392.1	391.4	418.5	436.3	438.1	427.6	412.6	400.0	-3%
Graduate Total	1,786.0	1,725.7	1,666.6	1,712.5	1,783.9	1,830.3	1,945.5	1,895.8	1,853.6	1,886.0	6%
Professional Level	710.4	705.9	714.5	709.0	681.9	727.4	734.4	746.6	750.5	738.3	4%
Total FTE	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	22,885.1	22,940.4	6%

AY 2004-05 to AY 2013-14 Percent Change in Student FTE by Course Level



Student-Faculty Ratio

History of University Student-Faculty Ratio

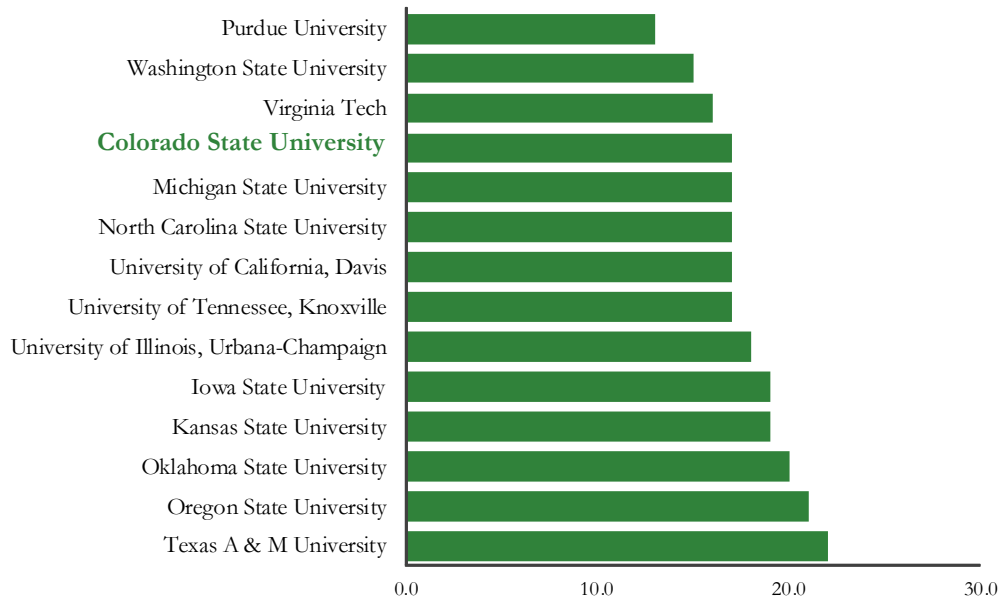


Academic Year	Student-Faculty Ratio
2003-04	17.7 to 1
2004-05	18.4 to 1
2005-06	17.6 to 1
2006-07	17.2 to 1
2007-08	17.1 to 1
2008-09	18.0 to 1
2009-10	18.0 to 1
2010-11	18.0 to 1
2011-12	18.6 to 1
2012-13	17.1 to 1
2013-14	17.0 to 1

Note: The student-faculty ratio is calculated by dividing the number of full-time students plus one-third of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. Beginning in 2008-09, the student-faculty ratio reported to IPEDS was used.

Student-Faculty Ratio

Board of Governors' Peer Group Comparison Student-Faculty Ratio - Fall 2013

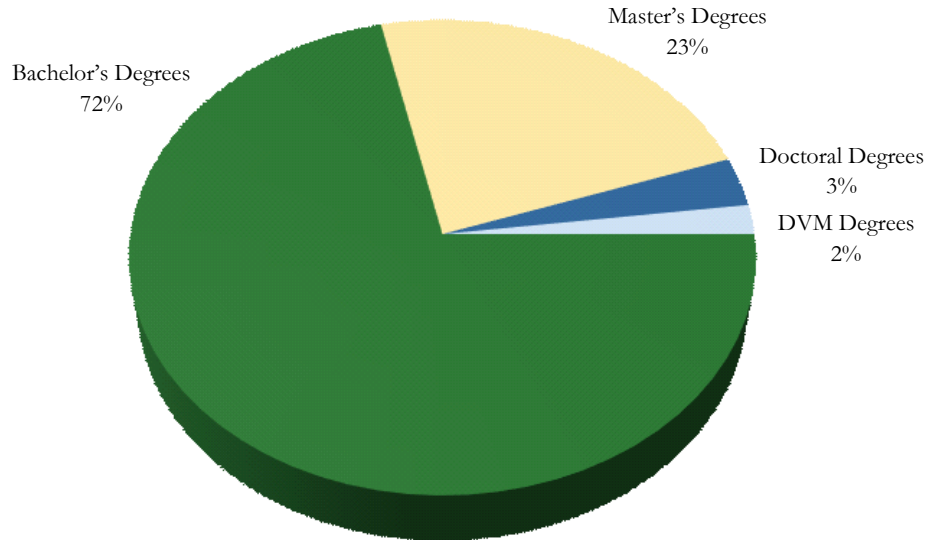


	Student-Faculty Ratio
Colorado State University	17 to 1
Iowa State University	19 to 1
Kansas State University	19 to 1
Michigan State University	17 to 1
North Carolina State University	17 to 1
Oklahoma State University	20 to 1
Oregon State University	21 to 1
Purdue University	13 to 1
Texas A & M University	22 to 1
University of California, Davis	17 to 1
University of Illinois, Urbana-Champaign	18 to 1
University of Tennessee, Knoxville	17 to 1
Virginia Tech	16 to 1
Washington State University	15 to 1

Source: Common Data Set, 2013-14

Degrees Awarded

Total Degrees Awarded - 2013-14



Total Degrees Awarded = 6,937

	Total Degrees Awarded	Percent of Degrees Awarded
Bachelor's Degrees	4,962	72%
Master's Degrees	1,606	23%
Doctoral Degrees	230	3%
Professional Veterinary Medicine Degrees	139	2%
Total Degrees	6,937	100%

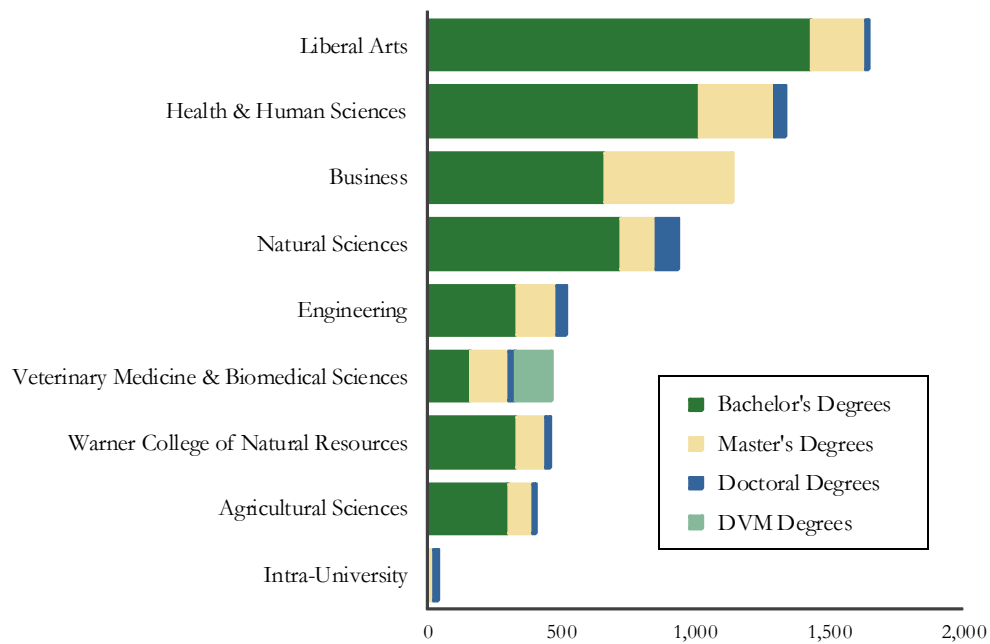
Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2013-14 includes degrees awarded for the summer 2013, fall 2013 and spring 2014 terms. For additional information on degrees awarded, please refer to the degrees awarded section on the Institutional Research website at www.ir.colostate.edu/degree.aspx.

Degrees Awarded

Degrees Awarded by College - 2013-14

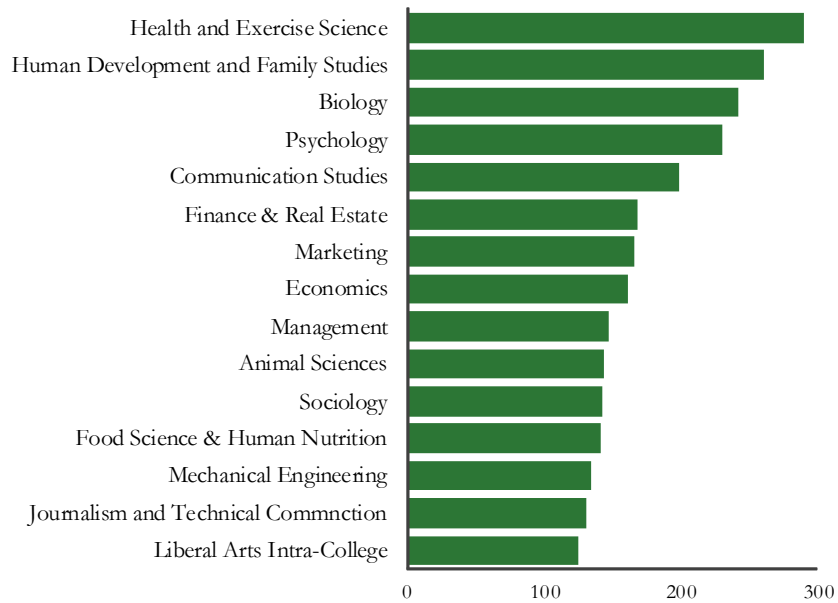
	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	305	87	12	0	404
Business	663	478	0	0	1,141
Engineering	334	151	33	0	518
Health & Human Sciences	1,016	276	44	0	1,336
Intra-University	0	23	15	0	38
Liberal Arts	1,429	207	10	0	1,646
Natural Sciences	723	131	79	0	933
Veterinary Medicine & Biomedical Sciences	159	144	23	139	465
Warner College of Natural Resources	333	109	14	0	456
University Summary	4,962	1,606	230	139	6,937

Total Degrees Awarded



Degrees Awarded

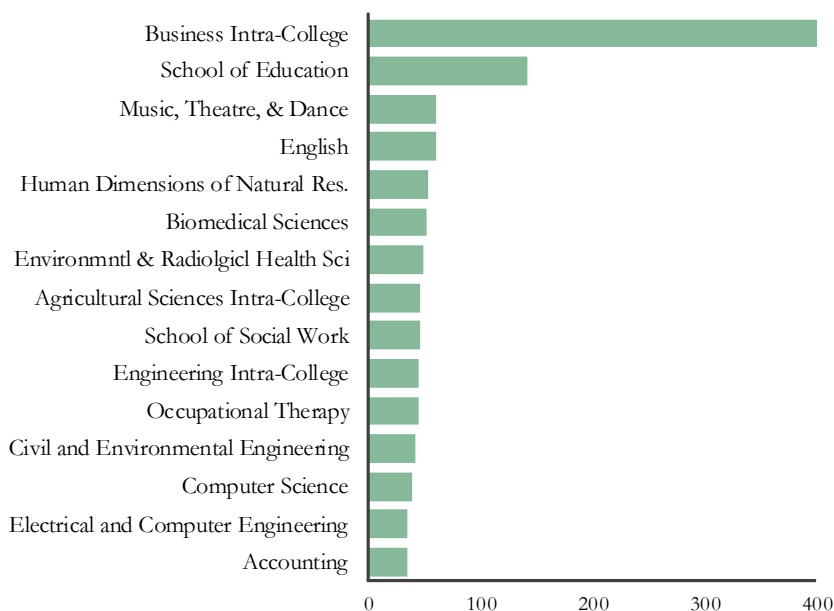
Departments with the Largest Number of Bachelor's Degrees Awarded



	Bachelor's Degrees Awarded
Health and Exercise Science	289
Human Development and Family Studies	260
Biology	241
Psychology	230
Communication Studies	198
Finance and Real Estate	168
Marketing	165
Economics	161
Management	147
Animal Sciences	143
Sociology	142
Food Science and Human Nutrition	141
Mechanical Engineering	134
Journalism and Technical Communication	130
Liberal Arts, Intra-College	125

Degrees Awarded

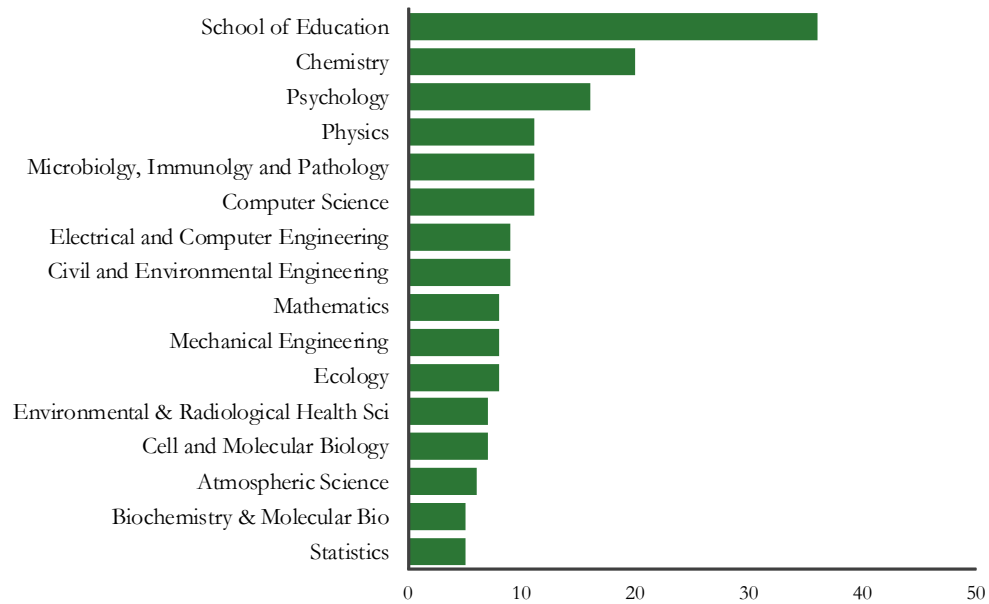
Departments with the Largest Number of Master's Degrees Awarded



	Master's Degrees Awarded
Business, Intra-College	400
School of Education	142
Music, Theatre and Dance	60
English	60
Human Dimensions of Natural Resources	53
Biomedical Sciences	51
Environmental and Radiological Health Sciences	48
Agricultural Sciences, Intra-College	46
School of Social Work	46
Engineering, Intra-College	45
Occupational Therapy	44
Civil and Environmental Engineering	42
Computer Science	39
Electrical and Computer Engineering	34
Accounting	34

Degrees Awarded

Departments with the Largest Number of Doctoral Degrees Awarded



	Doctoral Degrees Awarded
School of Education	36
Chemistry	20
Psychology	16
Physics	11
Microbiology, Immunology, and Pathology	11
Computer Science	11
Electrical and Computer Engineering	9
Civil and Environmental Engineering	9
Mathematics	8
Mechanical Engineering	8
Ecology	8
Environmental and Radiological Health Sciences	7
Cell and Molecular Biology	7
Atmospheric Science	6
Biochemistry and Molecular Biology	5
Statistics	5

Degrees Awarded

History of Bachelor's Degrees Awarded

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2004-05 to 2013-14 Change
Agricultural Sci	285	300	276	256	282	262	259	272	298	305	7%
Business	688	670	592	537	528	525	602	577	638	663	-4%
Engineering	291	279	222	290	225	224	238	306	295	334	15%
Health & Hum Sci	806	854	933	965	970	1,031	1,050	1,081	1,035	1,016	26%
Liberal Arts	1,284	1,331	1,295	1,240	1,286	1,360	1,328	1,426	1,473	1,429	11%
Natural Sciences	574	616	567	648	588	557	588	599	647	723	26%
Veterinary Med & Biomedical Sci	103	83	76	115	144	130	142	147	160	159	54%
Warner College of Natural Resources	250	236	208	238	211	247	229	268	333	333	33%
University Total	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	4,879	4,962	16%

History of Master's Degrees Awarded

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2004-05 to 2013-14 Change
Agricultural Sci	48	48	44	37	60	41	75	71	84	87	81%
Business	202	195	161	191	294	403	400	465	462	478	137%
Engineering	129	117	106	105	92	94	104	106	149	151	17%
Health & Hum Sci	304	336	277	288	359	396	346	399	352	276	-9%
Intra-University	16	16	16	20	14	11	17	21	17	23	44%
Liberal Arts	147	163	134	145	155	210	191	227	194	207	41%
Natural Sciences	94	102	105	116	107	117	107	115	136	131	39%
Veterinary Med & Biomedical Sci	69	58	67	70	92	100	111	110	125	144	109%
Warner College of Natural Resources	36	55	55	52	52	48	48	63	68	109	203%
University Total	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	1,587	1,606	54%

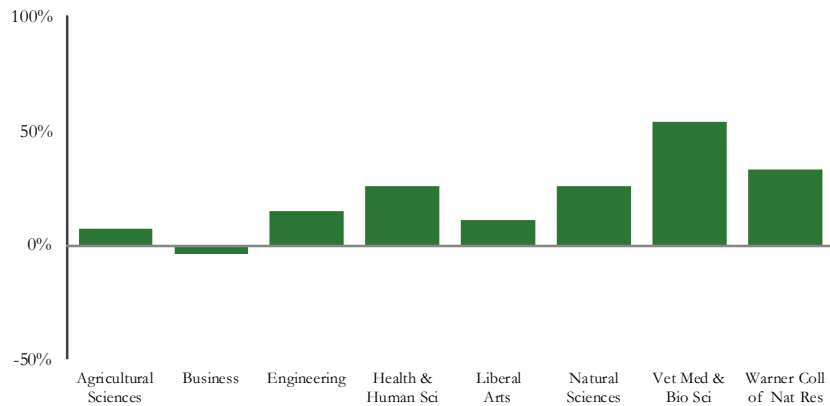
History of Doctoral Degrees Awarded

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2004-05 to 2013-14 Change
Agricultural Sci	14	11	11	8	13	21	12	17	22	12	-14%
Engineering	33	27	34	36	40	38	40	40	42	33	0%
Health & Hum Sci	42	40	33	38	58	38	35	43	46	44	5%
Intra-University	12	12	23	21	17	14	12	20	19	15	25%
Liberal Arts	17	10	14	6	8	9	10	11	11	10	-41%
Natural Sciences	38	55	59	56	53	53	65	66	61	79	108%
Veterinary Med & Biomedical Sci	21	23	25	31	27	20	22	31	23	23	10%
Warner College of Natural Resources	10	8	12	10	11	10	8	7	8	14	40%
University Total	187	186	211	206	227	203	204	235	232	230	23%

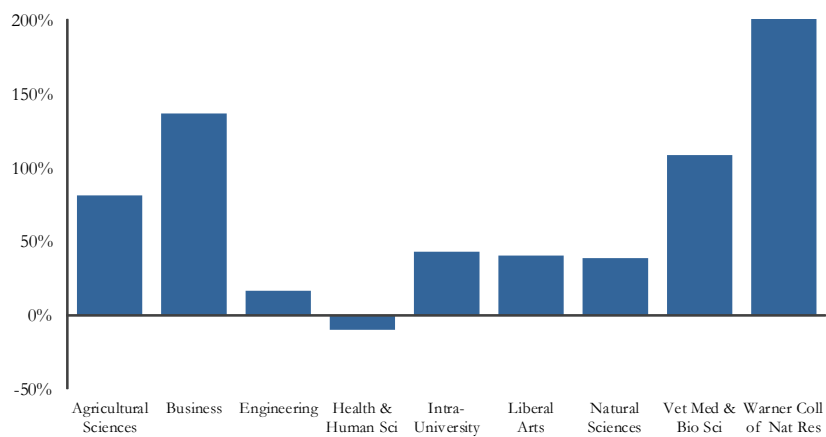
Degrees Awarded

2004-05 to 2013-14 Percent Change in Degrees Awarded by College

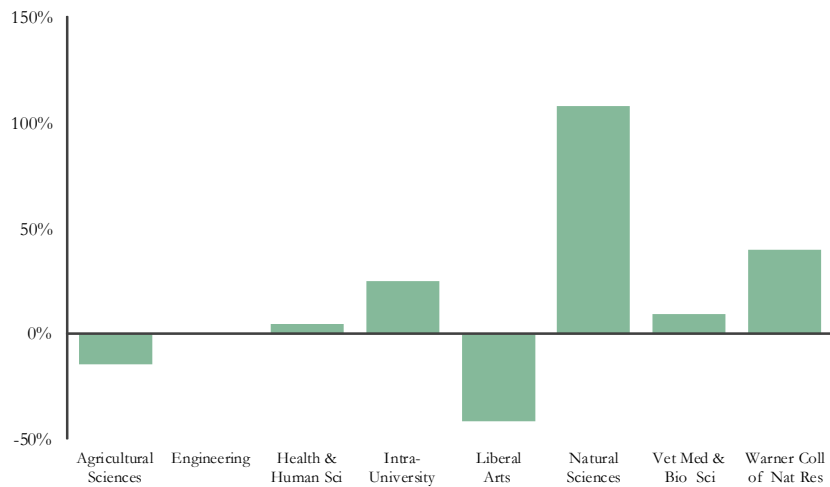
Bachelor's Degrees



Master's Degrees



Doctoral Degrees



Degrees Awarded

History of Degrees Awarded by Gender

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2004-05 to 2013-14 Change
Bachelor's Degrees											
Men	1,983	2,047	1,981	1,997	1,931	1,987	2,024	2,170	2,275	2,335	18%
Women	2,298	2,322	2,188	2,292	2,303	2,349	2,412	2,506	2,604	2,627	14%
Total	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	4,879	4,962	16%
Master's Degrees											
Men	505	483	450	493	578	662	700	776	808	799	58%
Women	540	607	515	531	647	758	699	801	779	807	49%
Total	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	1,587	1,606	54%
Doctoral Degrees											
Men	120	100	121	112	119	107	116	124	119	136	13%
Women	67	86	90	94	108	96	88	111	113	94	40%
Total	187	186	211	206	227	203	204	235	232	230	23%

History of Degrees Awarded by Minority Status

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2004-05 to 2013-14 Change
Bachelor's Degrees											
Minority	441	508	431	511	500	538	567	575	638	662	50%
Non-Minority	3,840	3,861	3,738	3,778	3,734	3,798	3,869	4,101	4,241	4,300	12%
Total	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	4,879	4,962	16%
Master's Degrees											
Minority	94	81	89	87	122	176	166	213	214	203	116%
Non-Minority	951	1,009	876	937	1,103	1,244	1,233	1,364	1,373	1,403	48%
Total	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	1,587	1,606	54%
Doctoral Degrees											
Minority	13	14	14	21	24	18	19	29	24	27	108%
Non-Minority	174	172	197	185	203	185	185	206	208	203	17%
Total	187	186	211	206	227	203	204	235	232	230	23%

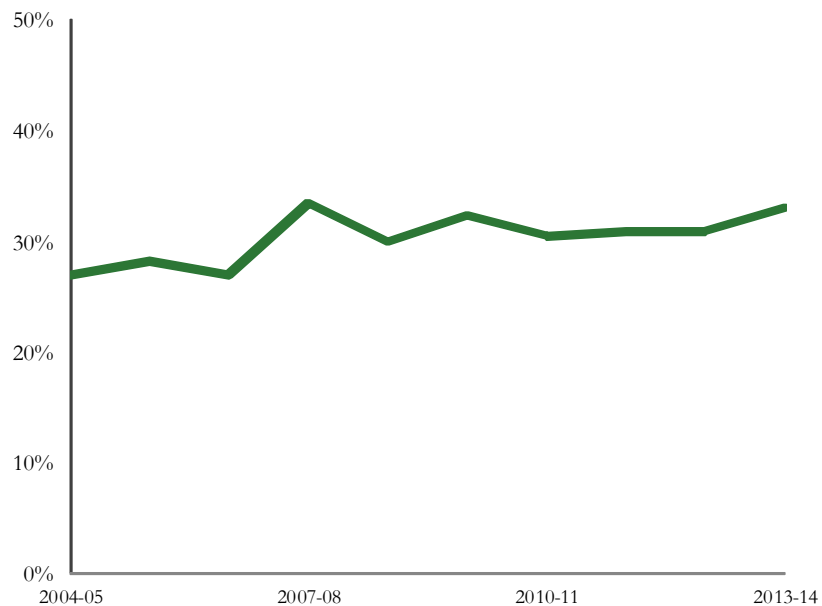
Note: Non-resident alien students are reported in the non-minority category.

Degrees Awarded

History of STEM Bachelor's Degrees Awarded

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-23	2013-14	2004-05 to 2013-14 Change
STEM Bachelor's Degrees Awarded by Gender											
Men	701	739	720	836	729	831	821	891	869	961	37%
Women	462	472	400	558	528	539	501	575	646	664	44%
All STEM Degrees	1,163	1,211	1,120	1,394	1,257	1,370	1,322	1,466	1,515	1,625	40%
STEM Bachelor's Degrees Awarded by Ethnicity											
Asian	23	47	31	45	44	42	34	22	22	29	26%
Black	16	11	8	11	12	13	12	13	10	22	38%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	3	1	4	1	N/A
Hispanic	48	47	47	67	74	66	66	72	93	76	58%
Native American	10	11	16	17	15	20	2	6	9	6	-40%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	30	37	32	45	N/A
Total Minority Students	97	116	102	140	145	141	147	151	170	179	85%
All STEM Degrees	1,163	1,211	1,120	1,394	1,257	1,370	1,322	1,466	1,515	1,625	40%
Minority Students as a Percent of All STEM Degrees	8.3%	9.6%	9.1%	10.0%	11.5%	10.3%	11.1%	10.3%	11.2%	11.0%	

2004-05 to 2013-14 STEM Bachelor's Degrees Awarded as a Percent of Total Bachelor's Degrees Awarded



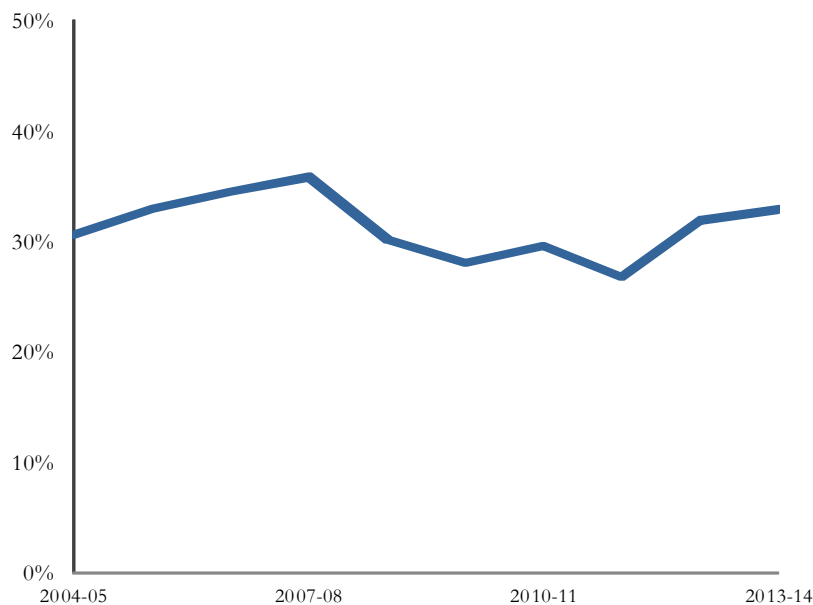
Note: STEM degrees include those awarded to students in the fields of science, technology, engineering and mathematics. New federal ethnicity and race categories were implemented in fall 2010. Non-resident alien students were not reported in ethnic categories.

Degrees Awarded

History of STEM Master's Degrees Awarded

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2004-05 to 2013-14 Change
STEM Master's Degrees Awarded by Gender											
Men	185	203	199	211	213	219	254	242	307	305	65%
Women	135	156	134	156	156	180	160	180	203	232	72%
All STEM Degrees	320	359	333	367	369	399	414	422	510	537	68%
STEM Master's Degrees Awarded by Ethnicity											
Asian	10	2	14	9	7	18	8	10	16	17	70%
Black	3	1	2	1	4	4	1	2	5	6	100%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	0	1	0	0	N/A
Hispanic	6	4	8	9	10	13	18	20	37	27	350%
Native American	2	3	2	3	4	8	4	3	0	2	0%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	5	4	11	8	N/A
Total Minority Students	21	10	26	22	25	43	36	40	69	60	186%
All STEM Degrees	320	359	333	367	369	399	414	422	510	537	68%
Minority Students as a Percent of All STEM Degrees	6.6%	2.8%	7.8%	6.0%	6.8%	10.8%	8.7%	9.5%	13.5%	11.2%	

2004-05 to 2013-14 STEM Master's Degrees Awarded as a Percent of Total Master's Degrees Awarded



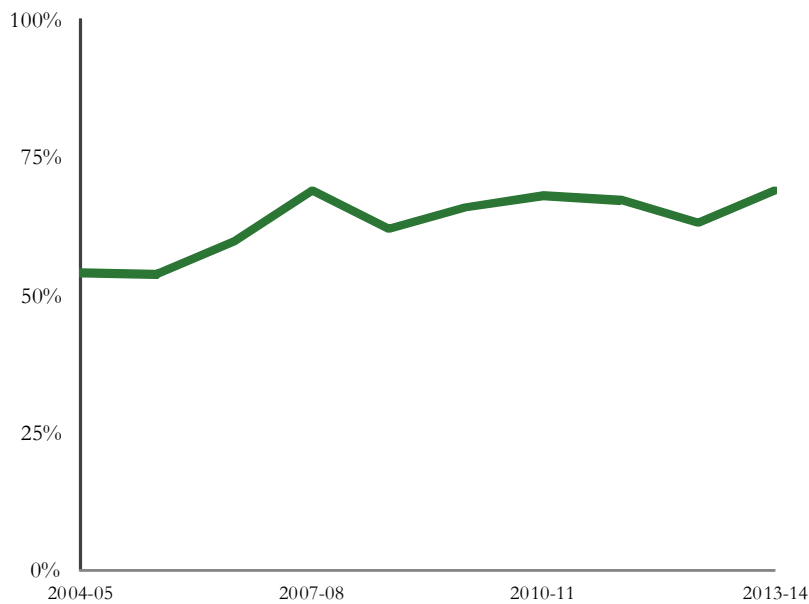
Note: STEM degrees include those awarded to students in the fields of science, technology, engineering and mathematics.

Degrees Awarded

History of STEM Doctoral Degrees Awarded

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2003-04 to 2012-13 Change
STEM Doctoral Degrees Awarded by Gender											
Men	77	65	86	86	89	89	93	97	88	104	35%
Women	24	35	40	56	52	45	46	61	59	24	125%
All STEM Degrees	101	100	126	142	141	134	139	158	147	158	56%
STEM Doctoral Degrees Awarded by Ethnicity											
Asian	0	1	2	6	5	5	1	4	3	3	N/A
Black	0	0	1	0	0	0	1	2	1	1	N/A
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1	N/A
Hispanic	4	2	1	3	2	5	3	3	4	6	50%
Native American	2	0	1	2	1	1	1	1	1	1	-50%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	2	3	2	4	
Total Minority Students	6	3	5	11	8	11	8	13	11	16	167%
All STEM Degrees	101	100	126	142	141	134	139	158	147	158	56%
Minority Students as a Percent of All STEM Degrees	5.9%	3.0%	4.0%	7.7%	5.7%	8.2%	5.8%	8.2%	7.5%	10.1	

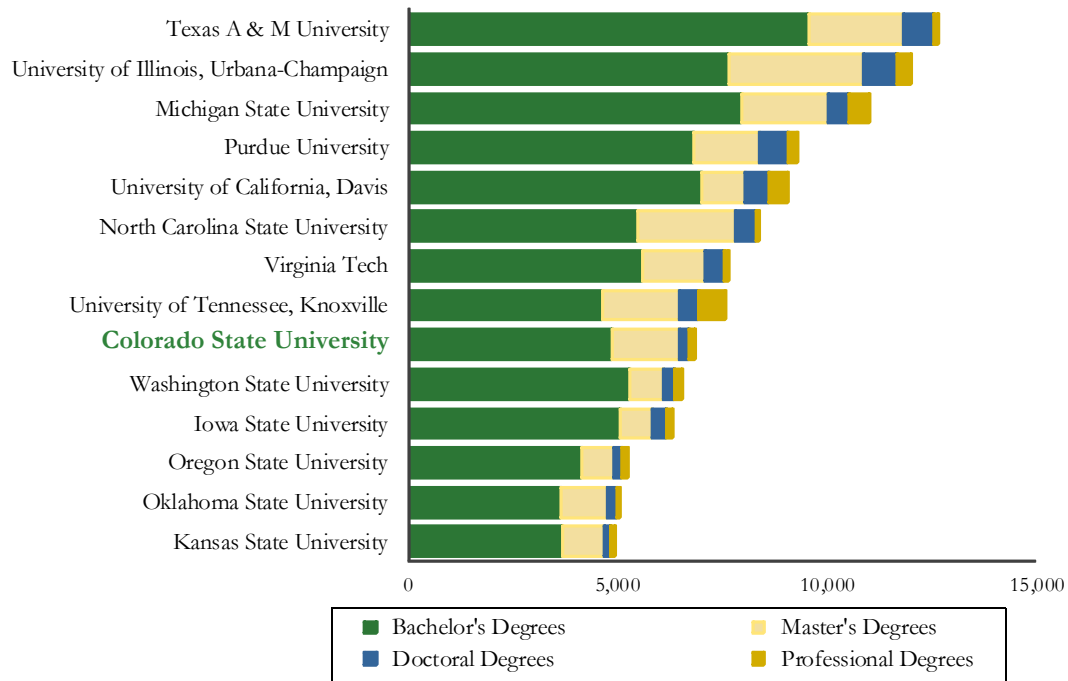
2004-05 to 2013-14 STEM Doctoral Degrees Awarded as a Percent of Total Doctoral Degrees Awarded



Note: STEM degrees include those awarded to students in the fields of science, technology, engineering and mathematics.

Degrees Awarded

Board of Governors' Peer Group Comparison Degrees Awarded in 2012-13



	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degrees	Total Degrees
Colorado State University	4,879	1,587	232	140	6,838
Iowa State University	5,047	783	349	142	6,321
Kansas State University	3,677	990	158	105	4,930
Michigan State University	7,976	2,042	499	494	11,011
North Carolina State University	5,475	2,337	488	72	8,372
Oklahoma State University	3,652	1,099	239	89	5,079
Oregon State University	4,157	746	212	141	5,256
Purdue University	6,829	1,538	687	232	9,286
Texas A & M University	9,570	2,240	726	129	12,665
University of California, Davis	7,015	1,026	582	459	9,082
University of Illinois, Urbana-Champaign	7,645	3,222	809	350	12,026
University of Tennessee, Knoxville	4,659	1,814	477	628	7,578
Virginia Tech	5,604	1,469	479	93	7,645
Washington State University	5,275	800	268	189	6,532

Source: Common Data Set, 2013-14

Persistence and Graduation of New Freshmen and Transfer Students

First-Year Persistence Rates

	First-Time Freshmen			New Transfer Students		
	Fall 2011	Fall 2012	Fall 2013	Fall 2011	Fall 2012	Fall 2013
Resident Students	85.1%	87.5%	87.2%	84.9%	87.8%	87.8%
Pell Grant Recipients	83.6%	83.8%	84.9%	86.1%	85.1%	86.3%
Non-Pell Grant Recipients	85.7%	88.8%	87.9%	84.2%	89.5%	88.5%
First-Generation Students	79.7%	82.9%	82.7%	84.8%	84.6%	88.5%
Non-First-Generation Students	87.2%	89.4%	88.8%	85.0%	89.7%	87.4%
Minority Students	84.4%	85.7%	86.3%	87.7%	83.9%	85.1%
Non-Minority Students	85.3%	88.0%	87.4%	84.4%	88.6%	88.3%
Non-Resident Students	83.3%	84.0%	82.5%	84.7%	84.6%	86.8%
Pell Grant Recipients	65.5%	67.9%	69.9%	65.0%	75.9%	75.9%
Non-Pell Grant Recipients	86.1%	86.1%	84.0%	89.1%	86.6%	89.1%
First-Generation Students	72.5%	74.4%	72.6%	72.7%	59.4%	75.0%
Non-First-Generation Students	85.6%	85.8%	84.3%	88.3%	92.6%	90.1%
Minority Students	80.6%	80.7%	76.3%	78.4%	72.2%	76.3%
Non-Minority Students	83.8%	84.6%	83.6%	85.5%	86.4%	88.2%
Total Students	84.7%	86.6%	86.0%	84.9%	87.1%	87.5%
Pell Grant Recipients	81.2%	81.7%	82.9%	83.2%	83.9%	84.8%
Non-Pell Grant Recipients	85.8%	88.1%	86.8%	85.7%	88.7%	88.7%
First-Generation Students	78.6%	81.6%	81.0%	82.7%	80.4%	86.1%
Non-First-Generation Students	86.8%	88.4%	87.5%	85.9%	90.5%	88.2%
Minority Students	83.7%	84.7%	84.3%	85.9%	81.7%	83.4%
Non-Minority Students	84.9%	87.1%	86.4%	84.7%	88.1%	88.3%

Note: Includes only full-time students who enrolled for their second fall semester. For example, the percentage of students listed under fall 2013 includes students who enrolled for fall 2012. Excludes students who completed a full-university withdrawal. For additional information on the persistence and graduation of new freshmen and transfer students, please refer to the student success section on the Institutional Research website at www.ir.colostate.edu/retention.aspx.

Persistence and Graduation of New Freshmen and Transfer Students

Six-Year Graduation Rates

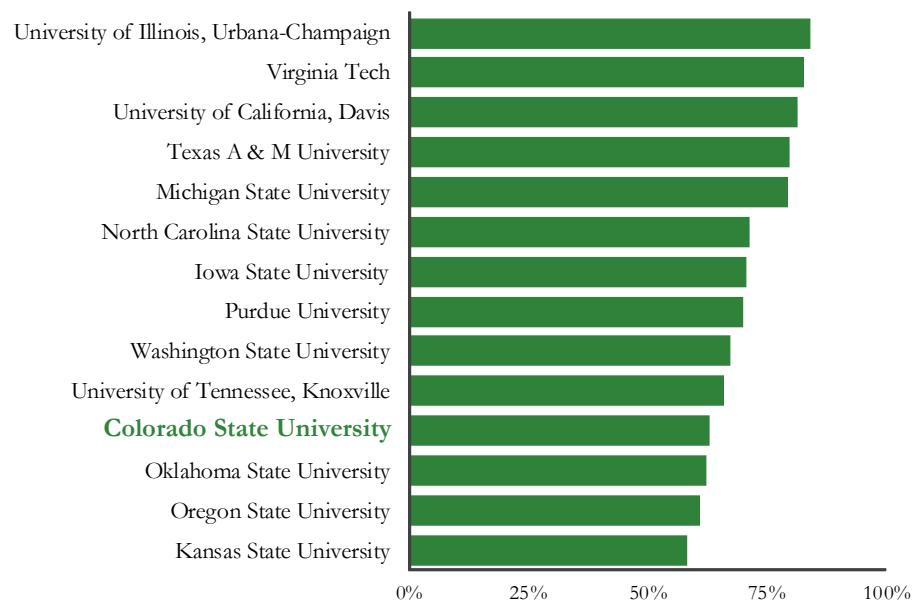
	First-Time Freshmen			New Transfer Students		
	Fall 2006	Fall 2007	Fall 2008	Fall 2006	Fall 2007	Fall 2008
Resident Students	65.7%	66.9%	68.2%	72.6%	71.8%	72.8%
Pell Grant Recipients	60.3%	58.7%	62.2%	74.3%	67.8%	68.6%
Non-Pell Grant Recipients	66.6%	68.4%	69.3%	72.1%	73.0%	74.0%
First-Generation Students	59.1%	58.4%	61.0%	69.2%	68.5%	70.5%
Non-First-Generation Students	68.3%	70.1%	70.6%	74.3%	73.4%	74.0%
Minority Students	56.5%	62.7%	59.5%	62.3%	68.6%	69.9%
Non-Minority Students	67.3%	67.6%	69.6%	74.1%	72.4%	73.2%
Nonresident Students	56.1%	58.8%	60.7%	68.3%	62.7%	63.4%
Pell Grant Recipients	42.9%	49.5%	45.3%	57.5%	52.4%	63.9%
Non-Pell Grant Recipients	57.5%	60.0%	62.4%	70.3%	64.7%	63.3%
First-Generation Students	47.7%	50.0%	47.4%	60.4%	57.3%	60.7%
Non-First-Generation Students	58.5%	60.8%	63.9%	72.8%	64.9%	64.3%
Minority Students	50.0%	48.5%	46.0%	65.5%	50.0%	63.0%
Non-Minority Students	57.1%	60.6%	62.6%	68.6%	64.5%	63.5%
Total Students	63.7%	65.2%	66.6%	71.6%	69.8%	70.8%
Pell Grant Recipients	57.7%	57.2%	59.9%	71.3%	65.2%	67.8%
Non-Pell Grant Recipients	64.7%	66.5%	67.8%	71.7%	71.0%	71.6%
First-Generation Students	57.3%	57.2%	58.8%	67.1%	66.2%	68.9%
Non-First-Generation Students	66.2%	67.9%	69.1%	74.0%	71.4%	71.7%
Minority Students	55.3%	59.7%	57.2%	62.9%	65.1%	68.6%
Non-Minority Students	65.2%	66.1%	68.1%	72.9%	70.5%	71.1%

Note: The six-year graduation rate for fall 2008 indicates the percentage of students who entered CSU as new freshman in fall 2008 and graduated by summer 2014.

Persistence and Graduation of New Freshmen and Transfer Students

Board of Governors' Peer Group Comparison Six-Year Graduation Rate for the Fall 2007 Entering Freshman Class

	Graduation Rate
Colorado State University	62.8%
Iowa State University	70.8%
Kansas State University	58.4%
Michigan State University	79.4%
North Carolina State University	71.3%
Oklahoma State University	62.2%
Oregon State University	60.9%
Purdue University	70.0%
Texas A & M University	79.6%
University of California, Davis	81.3%
University of Illinois, Urbana-Champaign	84.0%
University of Tennessee, Knoxville	66.1%
Virginia Tech	82.8%
Washington State University	67.3%



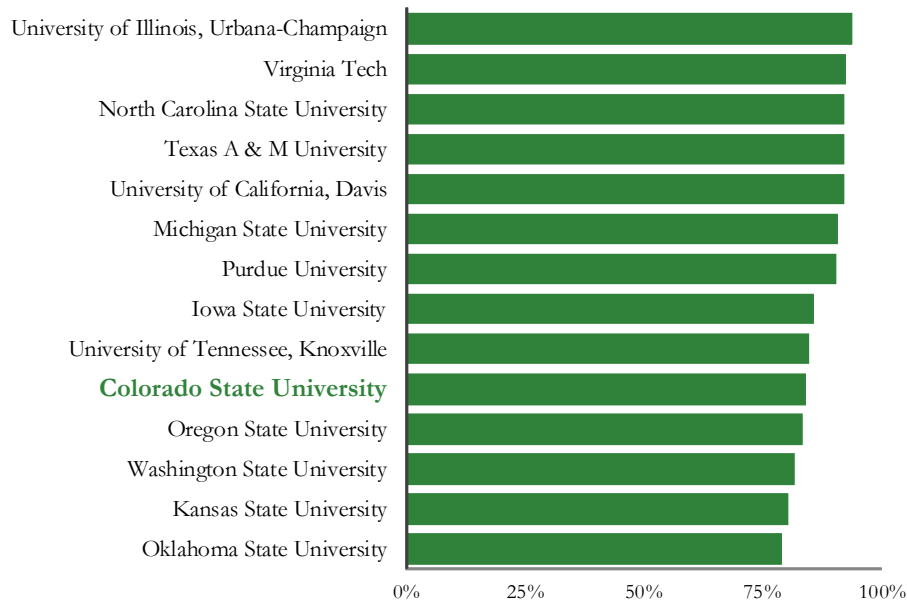
Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Note: The IPEDS six-year graduation rate differs from graduation rates reported on page 90 because IPEDS includes summer starts and excludes education abroad students.

Persistence and Graduation of New Freshmen and Transfer Students

Board of Governors' Peer Group Comparison First-Year Retention Rate for the Fall 2011 Entering Freshman Class

	First-Year Retention Rate
Colorado State University	84.1%
Iowa State University	85.8%
Kansas State University	80.3%
Michigan State University	90.6%
North Carolina State University	92.0%
Oklahoma State University	79.0%
Oregon State University	83.3%
Purdue University	90.3%
Texas A & M University	92.0%
University of California, Davis	92.0%
University of Illinois, Urbana-Champaign	93.8%
University of Tennessee, Knoxville	84.6%
Virginia Tech	92.5%
Washington State University	81.5%

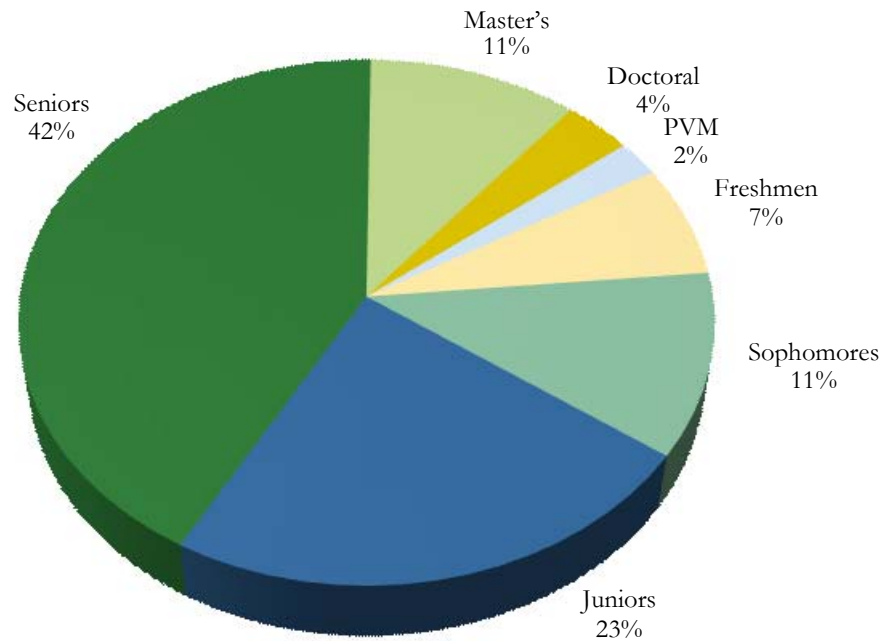


Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Note: The IPEDS retention (persistence) rate differs from persistence rates reported on page 89 because IPEDS includes summer starts and excludes education abroad students.

Summer Session

Enrollment by Student Class - Summer 2014



Total Summer Session Enrollment = 5,749

	Resident Students	Non-Resident Students	Total Students
Undergraduate Students			
Freshmen	178	216	394
Sophomores	480	168	648
Juniors	1,035	309	1,344
Seniors	2,022	395	2,417
Total Undergraduate Students	3,715	1,088	4,803
Graduate Students			
Master's	469	149	618
Doctoral	151	49	200
Total Graduate Students	620	198	818
Professional Veterinary Medicine			
	72	56	128
Total Students	4,407	1,342	5,749

Note: For additional information on summer session enrollment, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Summer Session

Undergraduate Courses with the Largest Enrollments for Summer 2014

Course	Course Title	Enrollment
NR 220	Natural Resources Ecology and Measurements	192
CHEM 113	General Chemistry II	105
JTC 300	Professional and Technical Communications	100
SPCM 200	Public Speaking	100
MATH 118	College Algebra in Context II	97
MATH 124	Logarithmic and Exponential Functions	92
CHEM 111	General Chemistry I	89
MATH 125	Numerical Trigonometry	88
ECON 202	Principles of Microeconomics	85
CHEM 245	Fundamentals of Organic Chemistry	84
STAT 301	Introduction to Statistical Methods	84
BMS 301	Human Gross Anatomy	81
BMS 300	Principles of Human Physiology	76
SPCM 100	Communication and Popular Culture	76

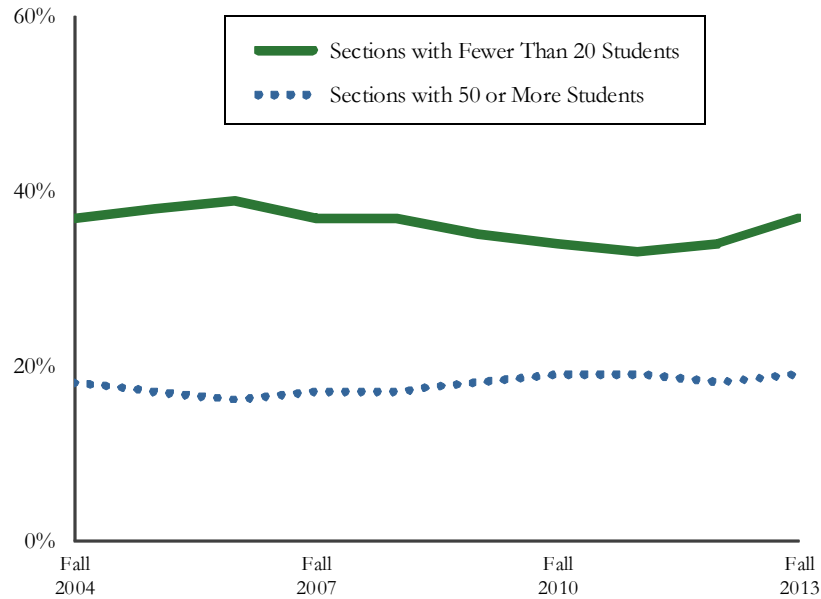
History of Summer Session FTE

	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Summer 2012	Summer 2013	Summer 2014	SM05 - SM14 Change
Agricultural Sci	16.9	14.9	15.3	16.0	17.7	21.5	16.6	21.8	18.9	25.8	53%
Business	167.1	151.0	126.2	117.3	122.2	130.6	125.3	115.0	115.7	105.0	-37%
Engineering	16.9	14.6	17.5	14.4	17.6	19.3	21.1	17.5	17.3	16.9	0%
Health & Human Sciences	222.1	227.3	222.2	192.0	174.6	178.5	185.0	168.1	187.2	184.3	-17%
Intra-University	1.7	1.4	1.7	0.0	2.0	1.6	1.7	1.7	1.1	1.2	-29%
Liberal Arts	386.6	367.3	320.3	324.6	317.4	326.6	292.5	270.6	237.8	204.3	-47%
Natural Sciences	292.4	284.4	288.3	259.8	272.3	300.4	310.9	286.3	307.5	266.5	-9%
Veterinary Med & Biomedical Sci	88.2	89.3	88.7	89.6	93.0	97.1	96.8	103.7	101.7	94.7	7%
Warner College of Natural Resources	56.0	54.2	52.5	61.9	54.2	62.9	69.7	64.5	70.8	60.7	8%
Total FTE	1,247.9	1,204.4	1,132.7	1,075.6	1,071.0	1,138.5	1,119.6	1,049.2	1,058.0	959.4	-23%

Note: FTE is calculated by dividing student credit hours by 30. Course credit reassignment is included. For additional information on summer session student credit hours and FTE, please refer to the student credit hour and FTE section on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Undergraduate Class Size

Percentage of Undergraduate Sections with Fewer Than 20 and 50 or More Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with 50 or More Students
2004	37%	18%
2005	38%	17%
2006	39%	16%
2007	37%	17%
2008	37%	17%
2009	35%	18%
2010	34%	19%
2011	33%	19%
2012	34%	18%
2013	37%	19%

Note: For additional information on student class size, please refer to the class size section on the Institutional Research website at www.ir.colostate.edu/class-section.aspx.

Undergraduate Class Size

Average Class Size by College - Academic Year 2013-14

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	56	132	67	107	21	5
Mean Class Size	67	34	21	18	17	12
Largest Class	274	157	49	45	49	22
Business						
Number of Sections	132	288	---	2	---	---
Mean Class Size	53	46	---	15	---	---
Largest Class	155	109	---	20	---	---
Engineering						
Number of Sections	42	102	91	112	---	4
Mean Class Size	97	45	20	20	---	59
Largest Class	191	153	32	136	---	100
Health & Human Sciences						
Number of Sections	139	262	124	190	1	40
Mean Class Size	58	41	24	20	17	26
Largest Class	252	151	68	85	17	52
Intra-University						
Number of Sections	63	24	149	4	37	5
Mean Class Size	74	38	22	23	17	35
Largest Class	312	134	57	29	25	59

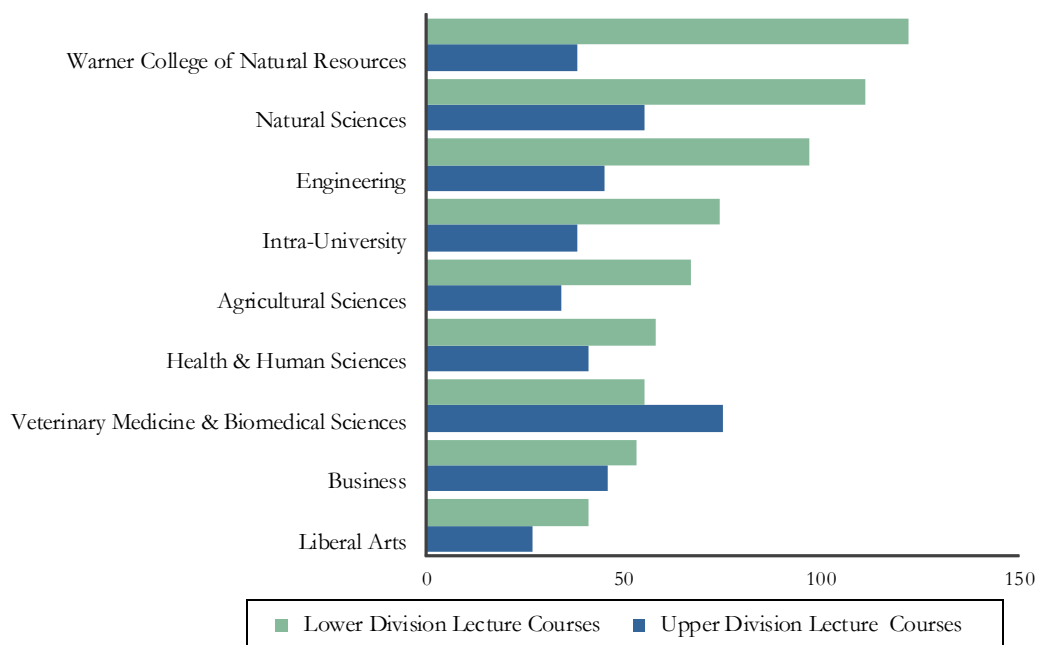
Undergraduate Class Size

Average Class Size by College - Academic Year 2013-14

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	993	782	174	193	133	93
Mean Class Size	41	27	17	13	26	24
Largest Class	306	125	233	63	40	49
Natural Sciences						
Number of Sections	231	208	535	179	160	25
Mean Class Size	111	55	26	18	38	19
Largest Class	339	243	245	50	76	43
Veterinary Medicine & Biomedical Sciences						
Number of Sections	7	57	3	36	9	9
Mean Class Size	55	75	14	41	48	75
Largest Class	148	302	17	99	77	131
Warner College of Natural Resources						
Number of Sections	31	113	61	84	---	12
Mean Class Size	122	38	24	21	---	22
Largest Class	344	199	78	46	---	49
University Summary						
Number of Sections	1,694	1,968	1,204	907	361	193
Mean Class Size	58	38	23	19	30	27
Largest Class	344	302	245	136	77	131

Undergraduate Class Size

Average Class Size for Lecture Courses Academic Year 2013-14

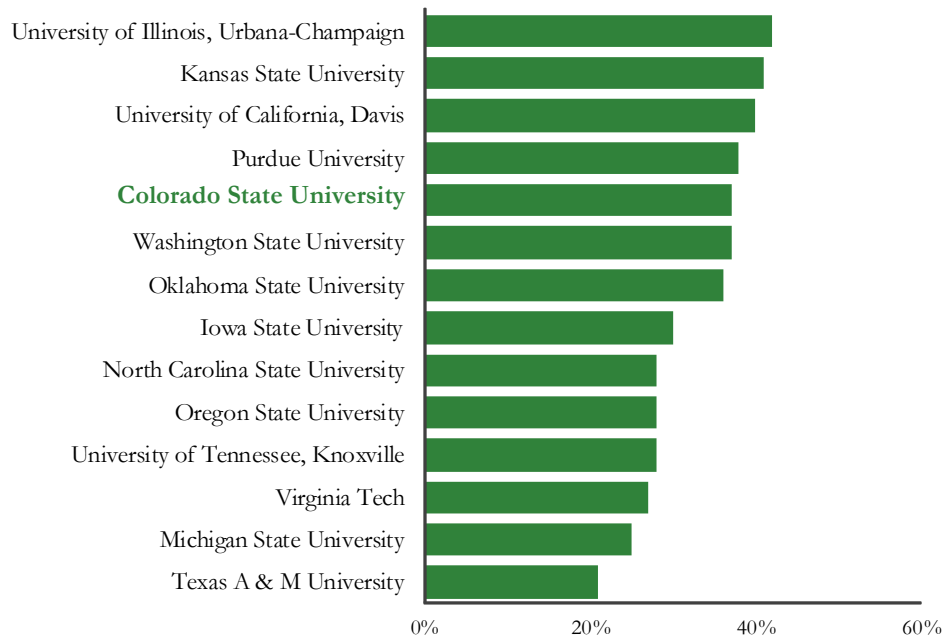


	Lower Division Lecture Courses	Upper Division Lecture Courses
Agricultural Sciences	67	34
Business	53	46
Engineering	97	45
Health & Human Sciences	58	41
Intra-University	74	38
Liberal Arts	41	27
Natural Sciences	111	55
Veterinary Medicine & Biomedical Sciences	55	75
Warner College of Natural Resources	122	38
University Summary	58	38

Undergraduate Class Size

Board of Governors' Peer Group Comparison - Fall 2013 Percentage of Classes with 50 or More Students

	Percentage of Classes with Fewer Than 20 Students
Colorado State University	37%
Iowa State University	30%
Kansas State University	41%
Michigan State University	25%
North Carolina State University	28%
Oklahoma State University	36%
Oregon State University	28%
Purdue University	38%
Texas A & M University	21%
University of California, Davis	40%
University of Illinois, Urbana-Champaign	42%
University of Tennessee, Knoxville	28%
Virginia Tech	27%
Washington State University	37%

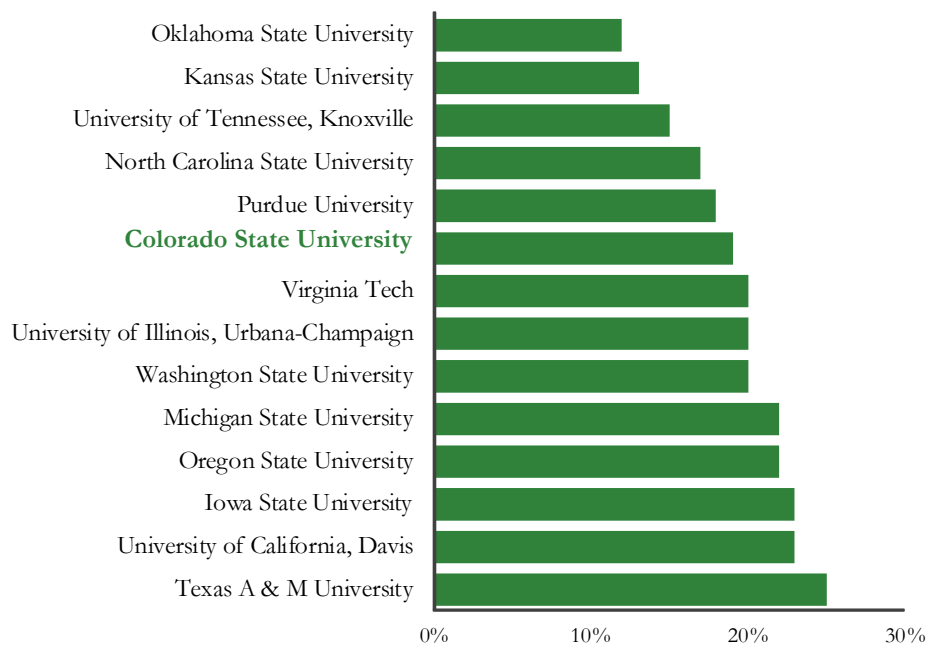


Source: Common Data Set, 2013-14

Undergraduate Class Size

Board of Governors' Peer Group Comparison - Fall 2013 Percentage of Classes with 50 or More Students

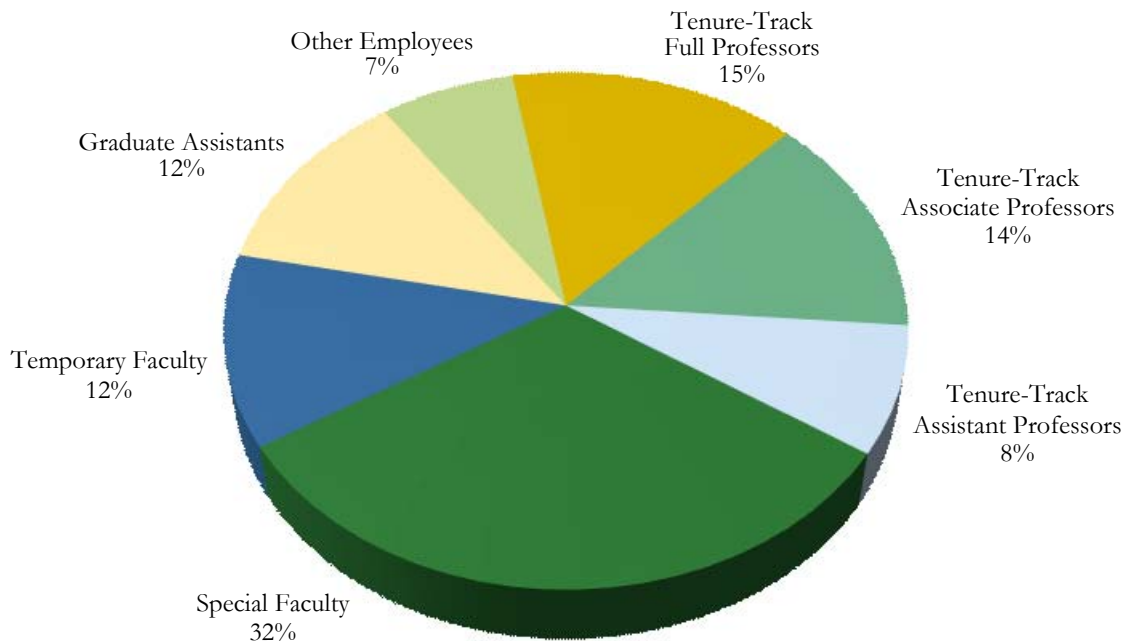
	Percentage of Classes with 50 or More Students
Colorado State University	19%
Iowa State University	23%
Kansas State University	13%
Michigan State University	22%
North Carolina State University	17%
Oklahoma State University	12%
Oregon State University	22%
Purdue University	18%
Texas A & M University	25%
University of California, Davis	23%
University of Illinois, Urbana-Champaign	20%
University of Tennessee, Knoxville	15%
Virginia Tech	20%
Washington State University	20%



Source: Common Data Set, 2013-14

Undergraduate Credit Hour Production by Faculty Type

Percentage of Undergraduate Student Credit Hours Taught by Faculty Type



Total Undergraduate Student Credits Hours Taught = 609,483.0

	Undergraduate Credit Hours	Percentage Taught by Faculty Type
Tenure-Track Full Professors	92,598.3	15%
Tenure-Track Associate Professors	85,090.0	14%
Tenure-Track Assistant Professors	47,618.7	8%
Special Faculty	195,502.6	32%
Temporary Faculty	72,402.6	12%
Graduate Assistants	71,874.6	12%
Other Employees	44,387.2	7%
University Total	609,483.0	100%

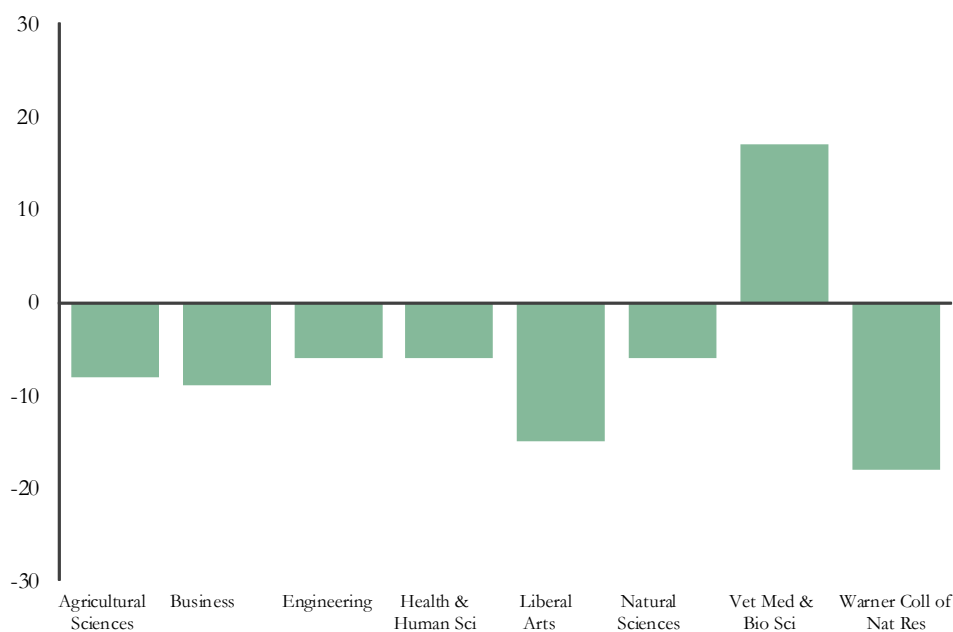
Note: The time period used is academic year 2013-14. The "Other Employees" category includes deans, associate deans, administrative professionals and state classified staff. Full professors, associate professors and assistant professors include only those on tenure-track appointments. Credit hours by college may not match credit hours on other reports because this section is reported by course department and does not include credit assignment. For additional information, please refer to the Undergraduate Credit Hour Production by Faculty Type Report on the Institutional Research website at www.ir.colostate.edu/faculty.aspx.

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Point Change
Agricultural Sciences	80%	76%	76%	78%	76%	76%	78%	74%	75%	72%	-8
Business	50%	43%	36%	37%	48%	52%	51%	49%	47%	41%	-9
Engineering	76%	60%	69%	76%	79%	83%	80%	71%	72%	70%	-6
Health & Human Sci	42%	41%	43%	41%	47%	49%	45%	38%	34%	36%	-6
Liberal Arts	40%	38%	36%	38%	35%	39%	34%	30%	27%	25%	-15
Natural Sciences	41%	41%	37%	37%	37%	45%	42%	41%	39%	35%	-6
Veterinary Med & Biomedical Sciences	56%	64%	63%	66%	68%	67%	67%	66%	65%	73%	17
Warner College of Natural Resources	68%	64%	68%	75%	72%	71%	73%	59%	61%	50%	-18
University Summary	47%	43%	42%	43%	44%	48%	45%	41%	40%	37%	-10

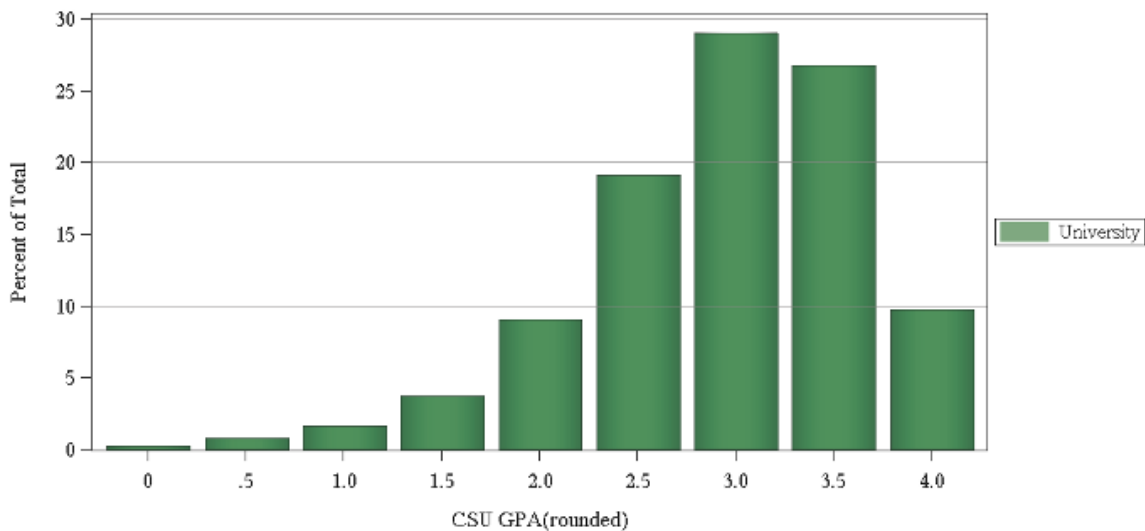
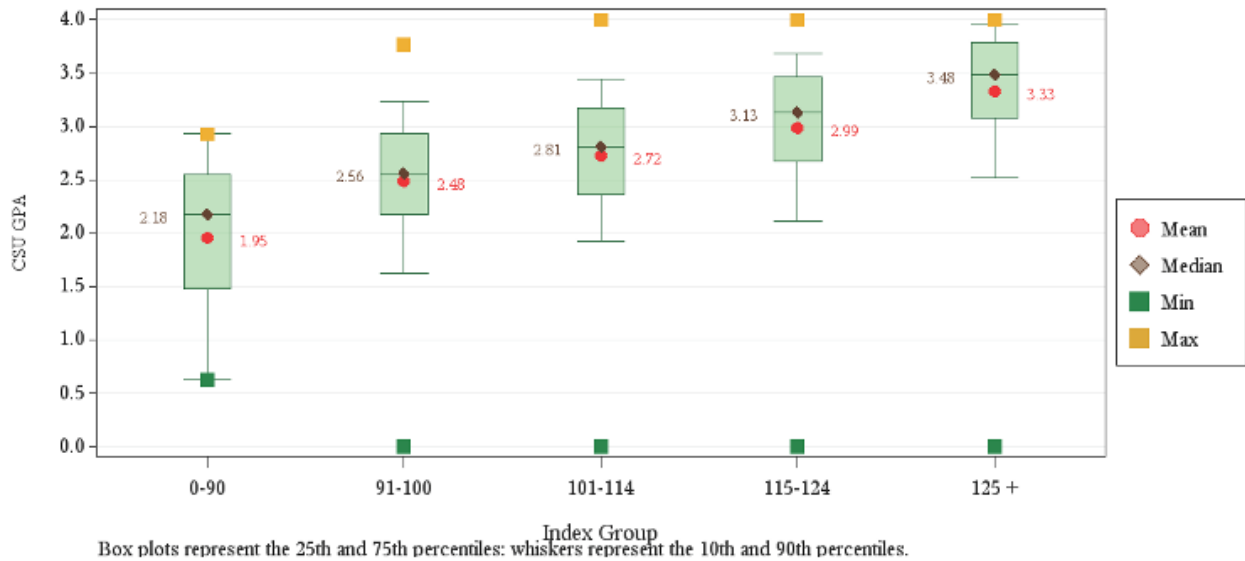
AY 2004-05 to AY 2013-14 Percentage Point Change Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Grade Point Average

First-Year CSU Grade Point Average and CDHE Index for Fall 2013 Entering Freshmen

University Summary



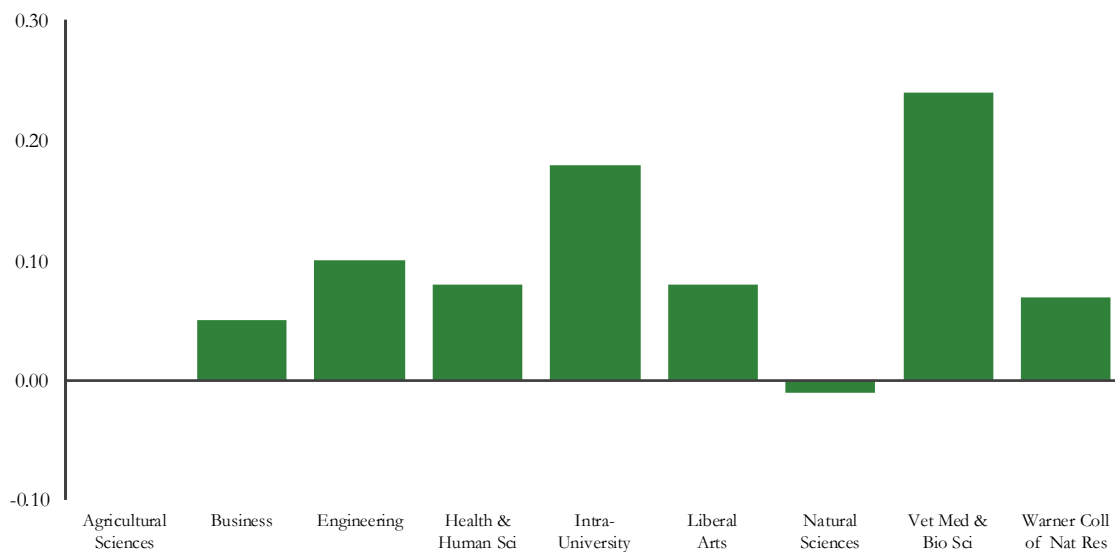
Note: The University GPA by Index Group graph displays the minimum and maximum in green and yellow. Box plots represent the 25th and 75th percentiles; whiskers represent the 10th and 90th percentiles. Medians are labeled. For additional information on the GPA for new, first-time freshmen, please refer to the Freshman Profile on the Institutional Research website at www.ir.colostate.edu/freshman_profile.aspx.

Undergraduate Grade Point Average

History of Undergraduate Term GPA by College

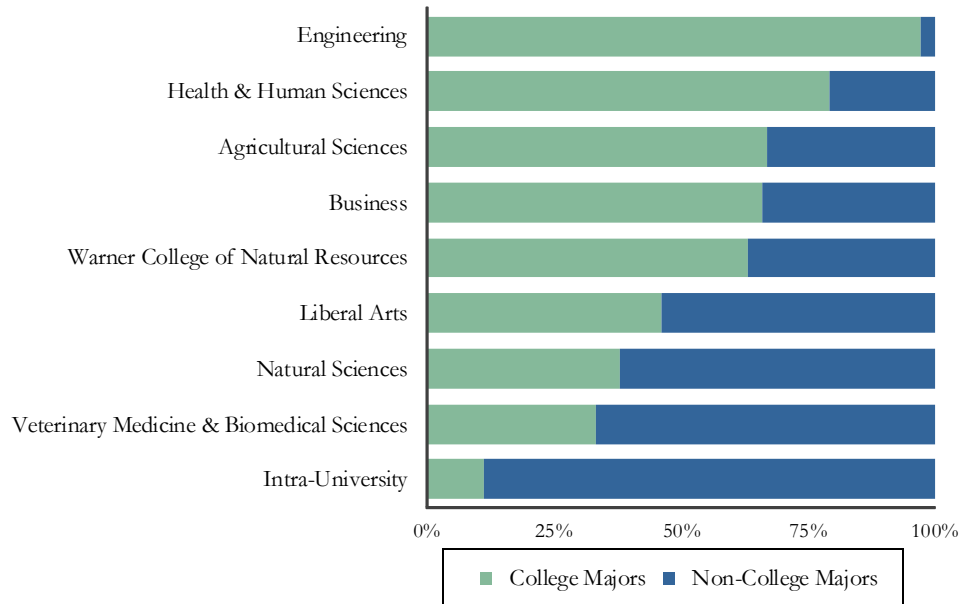
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Point Change
Agricultural Sciences	2.90	2.90	2.86	2.84	2.85	2.83	2.83	2.80	2.84	2.90	0.00
Business	3.07	3.10	3.10	3.10	3.07	3.12	3.12	3.14	3.13	3.12	0.05
Engineering	2.74	2.82	2.75	2.64	2.70	2.70	2.75	2.87	2.80	2.84	0.10
Health & Human Sci	2.91	2.90	2.87	2.86	2.90	2.94	2.95	2.98	3.01	2.99	0.08
Intra-University	2.50	2.47	2.49	2.42	2.55	2.60	2.56	2.65	2.66	2.68	0.18
Liberal Arts	2.89	2.87	2.87	2.88	2.89	2.94	2.94	2.95	2.96	2.97	0.08
Natural Sciences	2.81	2.80	2.79	2.75	2.77	2.82	2.81	2.80	2.83	2.80	-0.01
Veterinary Medicine & Biomedical Sciences	2.84	2.87	2.90	2.97	3.11	3.18	3.20	3.15	3.17	3.08	0.24
Warner College of Natural Resources	2.75	2.75	2.79	2.79	2.86	2.83	2.81	2.83	2.88	2.82	0.07
University Summary	2.83	2.83	2.82	2.80	2.84	2.87	2.85	2.87	2.87	2.91	0.08

Fall 2004 to Fall 2013 Percentage Point Change in Undergraduate Term GPA by College



Undergraduate Service Load

All Undergraduate Courses by College Credit Hours Generated by Majors and Non-Majors



	Percent of Credit Hours Taken by College Majors	Percent of Credit Hours Taken by Non-College Majors	Total Credit Hours
Agricultural Sciences	67%	33%	26,717
Business	66%	34%	60,878
Engineering	97%	3%	29,145
Health & Human Sciences	79%	21%	67,892
Intra-University	11%	89%	26,946
Liberal Arts	46%	54%	202,449
Natural Sciences	38%	62%	147,303
Veterinary Medicine & Biomedical Sciences	33%	67%	19,100
Warner College of Natural Resources	63%	37%	26,056
University Summary	52%	48%	606,486

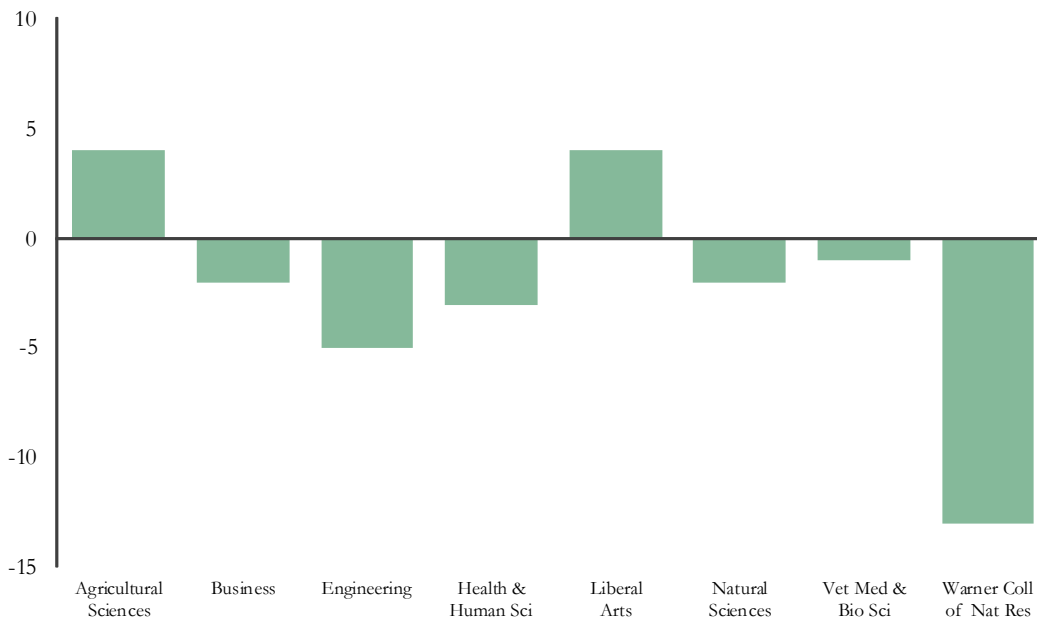
Note: The time period used is academic year 2013-14. Majors indicate the percentage of credit hours generated by majors in a college while non-majors indicate the percentage of credit hours generated by majors outside a college. Undergraduate student credit hours in this section will not match those reported in other sections since this section includes undergraduate students in undergraduate courses and excludes course credit reassignment. For additional information, please refer to the Service Load Analysis on the Institutional Research website at www.ir.colostate.edu/credit-hours-ftc.aspx.

Undergraduate Service Load

History of Percentage of Undergraduate Credit Hours Generated by Non-College Majors

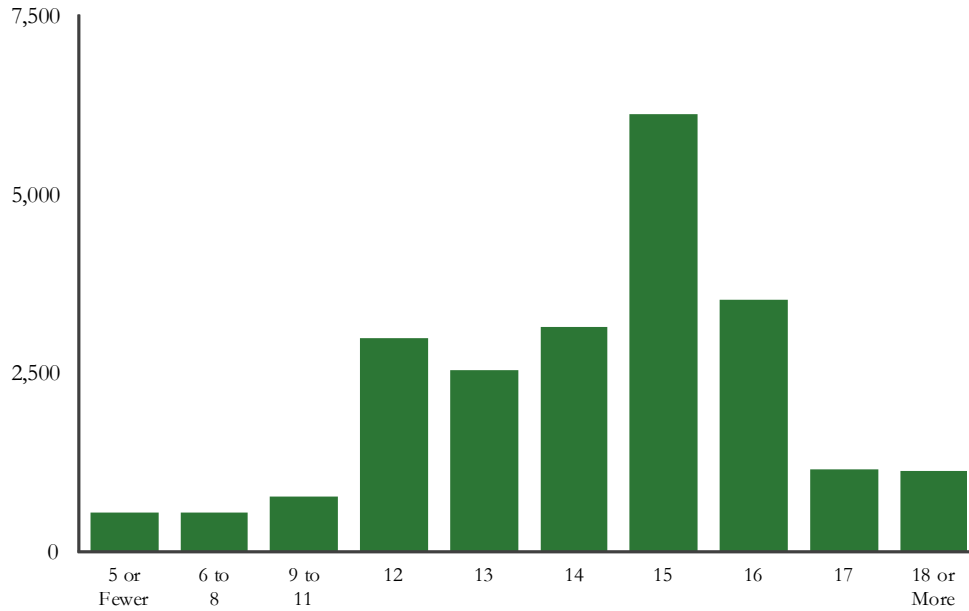
	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2007-08 to AY 2013-14 Point Change
Agricultural Sciences	29%	29%	30%	31%	32%	33%	33%	4
Business	36%	37%	38%	38%	37%	35%	34%	-2
Engineering	8%	6%	4%	4%	4%	3%	3%	-5
Health & Human Sciences	24%	25%	23%	23%	22%	23%	21%	-3
Liberal Arts	50%	50%	51%	52%	51%	52%	54%	4
Natural Sciences	64%	65%	65%	65%	64%	63%	62%	-2
Veterinary Medicine & Biomedical Sciences	68%	63%	65%	65%	66%	66%	67%	-1
Warner College of Natural Resources	50%	52%	49%	43%	43%	40%	37%	-13
University Summary	48%	48%	48%	49%	48%	49%	48%	0

AY 2007-08 to AY 2013-14 Percentage Point Change in Credit Hours Generated by Non-College Majors



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

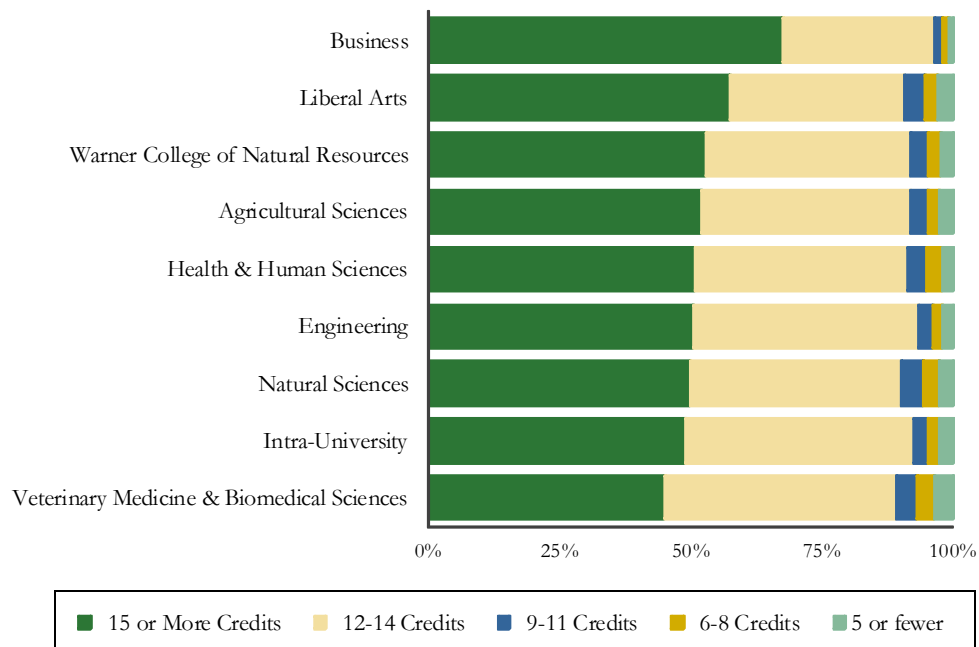


Credit Load	Number of Undergraduates
Enrolled for 5 or Fewer Credits	548
Enrolled for 6 to 8 Credits	546
Enrolled for 9 to 11 Credits	770
Enrolled for 12 Credits	3,003
Enrolled for 13 Credits	2,540
Enrolled for 14 Credits	3,157
Enrolled for 15 Credits	6,130
Enrolled for 16 Credits	3,535
Enrolled for 17 Credits	1,149
Enrolled for 18 or More Credits	1,128
Total Undergraduates Enrolled	22,506

Note: Undergraduate students enrolled for 12 or more credit hours have full-time status.

Undergraduate Students by Full-Time/Part-Time Status

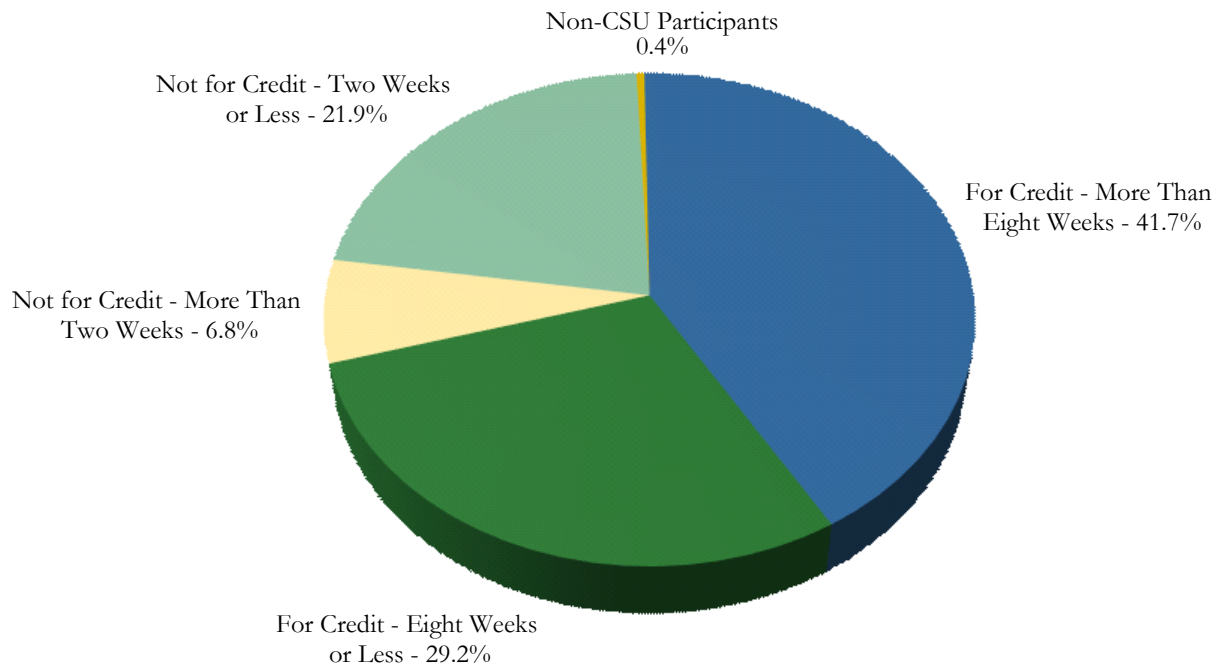
Undergraduate Students by Credit Load



	Enrolled for 5 or fewer Credits	Enrolled for 6-8 Credits	Enrolled for 9-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	37	30	46	541	708	1,362
Business	20	28	31	625	1,459	2,163
Engineering	45	43	66	974	1,157	2,285
Health & Human Sciences	92	120	162	1,692	2,136	4,202
Intra-University	72	48	76	1,110	1,253	2,559
Liberal Arts	122	109	158	1,399	2,421	4,209
Natural Sciences	103	109	151	1,458	1,820	3,641
Veterinary Medicine & Biomedical Sciences	5	11	19	260	330	625
Warner College of Natural Resources	52	48	61	641	658	1,460
University Summary	548	546	770	8,700	11,942	22,506

Education Abroad

Education Abroad Participants by Program Type



Total Education Abroad Students = 1,185

	Program Participants	Percent by Program
For Credit - More Than Eight Weeks	494	41.7%
For Credit - Eight Weeks or Less	346	29.2%
Not for Credit - More Than Two Weeks	80	6.8%
Not for Credit - Two Weeks or Less	260	21.9%
Non-CSU Participants	5	0.4%
Total Education Abroad Students	1,185	100.0%

Source: Office of International Programs

Note: Exchange students attending CSU are not counted.

Education Abroad

Education Abroad by Country

	Program Participants		Program Participants
Africa and the Middle East		Americas	
Burkina Faso	1	Argentina	14
Ethiopia	8	Bahamas	12
Kenya	47	Belize	10
Malawi	1	Brazil	14
Mali	1	Brazil, Argentina	1
Morocco	16	Canada	62
Rwanda	1	Chile	22
South Africa	13	Columbia	4
Tanzania	3	Costa Rica	32
Uganda, Kenya	1	Cuba	3
Zimbabwe	1	Dominican Republic	2
Cyprus	2	Ecuador	16
Israel	3	El Salvador	10
Jordan	5	Honduras	3
Turkey	1	Mexico	57
United Arab Emirates	1	Nicaragua	25
		Nicaragua, Costa Rica	1
		Panama	17
		Peru	13
		Peru, Ecuador	1
		Trinidad and Tobago	4
		Uruguay	1
Total Africa and the Middle East	105	Total Americas	324

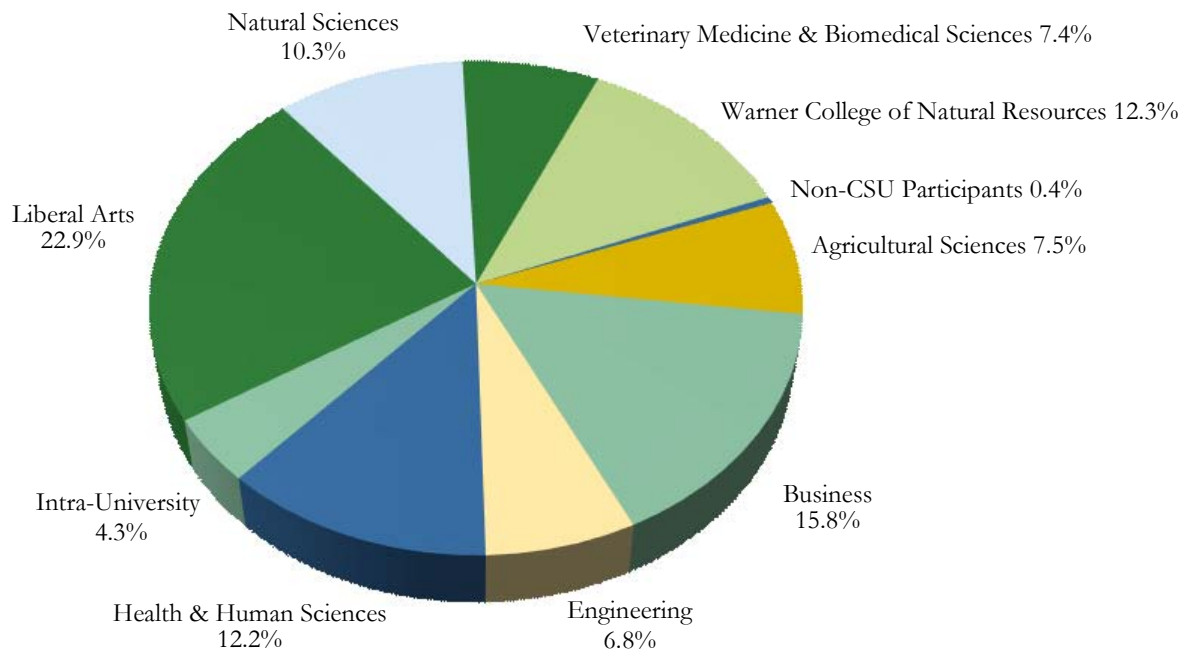
Education Abroad

Education Abroad by Country

	Program Participants		Program Participants
Asia		Europe (continued)	
Bhutan	3	Italy	91
China	95	Italy, Switzerland	2
India	18	Multiple - Europe	25
Japan	43	Netherlands	7
Kazakhstan	1	Norway	3
Korea (South)	2	Poland	3
Mongolia	2	Portugal	1
Nepal	5	Russia	1
Sri Lanka	1	SeaMester	1
Thailand	6	Spain	80
Vietnam	7	Sweden	1
		Switzerland	1
Total Asia	183	United Kingdom	66
		Total Europe	458
Europe		Oceania, Indian Ocean, Antarctica	
Austria	5	Australia	33
Belgium	5	Fiji	2
Belgium, Austria	1	Indonesia	1
Bulgaria	1	New Guinea	1
Czech Republic	51	New Zealand	44
Czech Republic, France	1	New Zealand, Antarctica	1
Denmark	5	Philippines	3
Denmark, Germany	1	SeaMester	1
Estonia	2	Total Oceania, Indian Ocean, Antarctica	86
Finland	1		
France	28	Multiple Regions	
France, Italy	16	Semester at Sea	29
Germany	20	Total Multiple Regions	29
Greece	1	Total Participants	1,185
Hungary	1		
Iceland	6		
Ireland	31		

Education Abroad

Education Abroad Participants by College

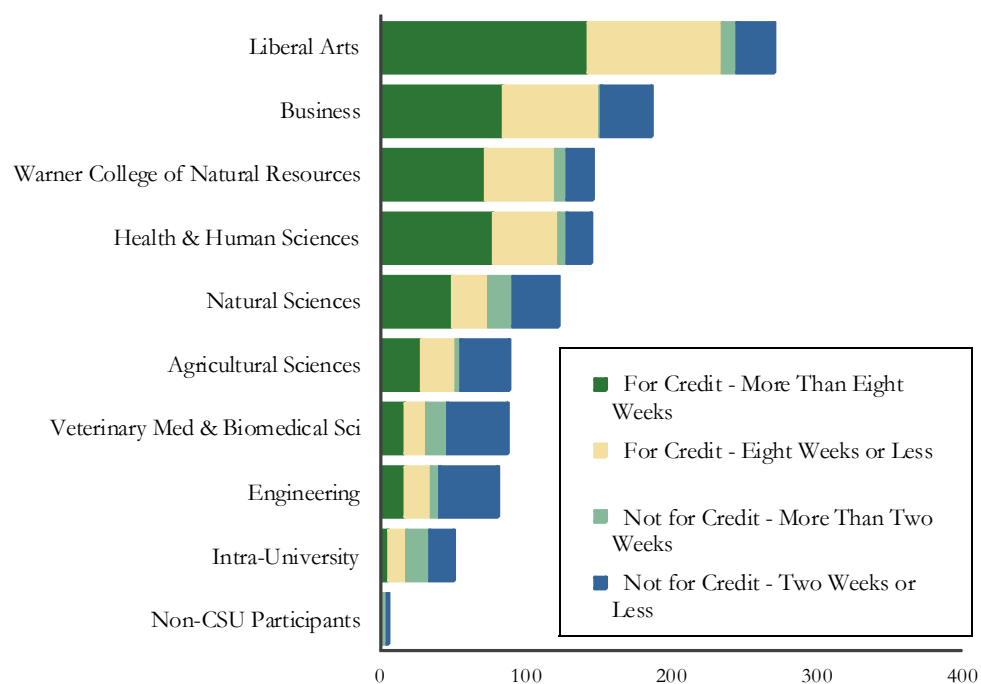


Total Education Abroad Students = 1,185

	Program Participants	Percent by College
Agricultural Sciences	89	7.5%
Business	187	15.8%
Engineering	81	6.8%
Health & Human Sciences	145	12.2%
Intra-University	51	4.3%
Liberal Arts	271	22.9%
Natural Sciences	122	10.3%
Veterinary Medicine & Biomedical Sciences	88	7.4%
Warner College of Natural Resources	146	12.3%
Non-CSU Participants	5	0.4%
Total Education Abroad Students	1,185	100.0%

Education Abroad

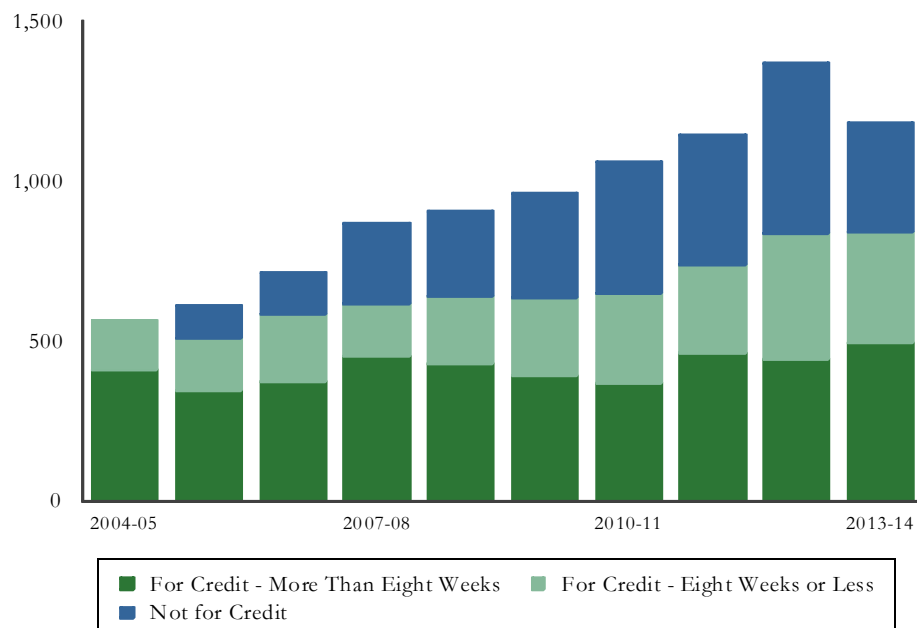
Education Abroad Participants by College and Program Type



	For Credit - More Than Eight Weeks	For Credit - Eight Weeks or Less	Not for Credit - More Than Two Weeks	Not for Credit - Two Weeks or Less	Total Education Abroad
Agricultural Sciences	28	24	3	34	89
Business	84	67	1	35	187
Engineering	17	18	6	40	81
Health & Human Sciences	78	45	5	17	145
Intra-University	6	12	16	17	51
Liberal Arts	143	92	10	26	271
Natural Sciences	49	25	17	31	122
Veterinary Medicine & Bio Sciences	17	15	14	42	88
Warner College of Natural Resources	72	48	8	18	146
Non-CSU Participants	0	0	4	1	5
Total Education Abroad Students	494	346	84	261	1,185

Education Abroad

History of Education Abroad Programs



	For Credit - More Than Eight Weeks	For Credit - Eight Weeks or Less	Not for Credit	Total Education Abroad
2004-05	409	154	--	563
2005-06	343	164	103	610
2006-07	373	212	130	715
2007-08	452	163	253	868
2008-09	429	212	265	906
2009-10	389	244	331	964
2010-11	367	280	413	1,060
2011-12	460	278	407	1,145
2012-13	441	393	538	1,372
2013-14	494	346	345	1,185

Note: The not-for-credit count in 2012-13 includes 222 members of the Marching Band trip to Dublin, Ireland. Exchange students attending CSU are not counted.

University Honors Program

University Honors Program

- Outstanding academic programs of study featuring superb students and faculty, small classes -- including interdisciplinary seminars, and a senior Honors thesis
- Two curricular tracks that provide enriched educational experiences for high-ability students in all majors
 - A community of support offered by two residential learning communities in the new Academic Village and Edwards residence hall, and by faculty, staff, and peer mentors

Profile of Honors Program Students - Fall 2014

	Total Number of Students	Percent of Students
By College		
Agricultural Sciences	85	5.5%
Business	174	11.2%
Engineering	282	18.1%
Health & Human Sciences	149	9.6%
Intra-University	41	2.6%
Liberal Arts	218	14.0%
Natural Sciences	366	23.5%
Veterinary Medicine & Biomedical Sciences	160	10.3%
Warner College of Natural Resources	80	5.1%
Total	1,555	100.0%
By Gender		
Men	494	31.8%
Women	1,061	68.2%
Total	1,555	100.0%
By Ethnicity		
Asian	40	2.6%
Black	5	0.3%
Hispanic	18	1.2%
Native American	8	0.5%
Multi-Racial	56	3.6%
White	1,243	79.9%
No Response	185	11.9%
Total	1,555	100.0%
By Residency		
Colorado Residents	1,145	73.6%
Non-Residents	410	26.4%
Total	1,555	100.0%

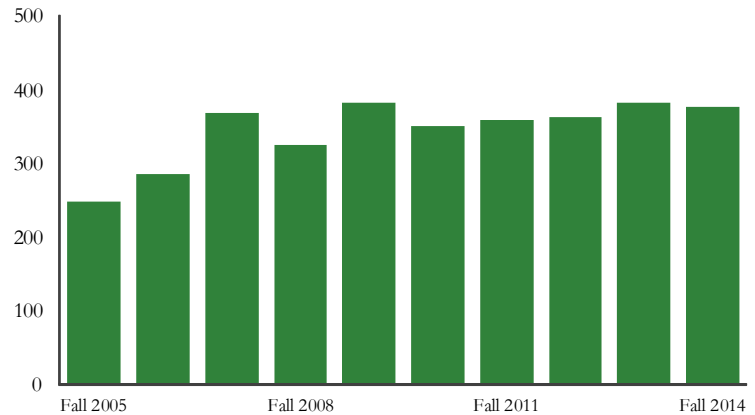
Source: University Honors Program

University Honors Program

University Honors Program New Freshmen and Graduates

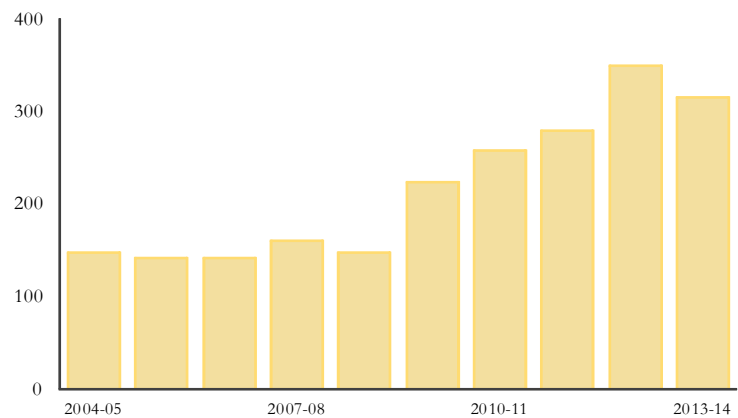
History of Entering New Freshmen

Term	Headcount
Fall 2005	249
Fall 2006	286
Fall 2007	369
Fall 2008	326
Fall 2009	384
Fall 2010	352
Fall 2011	360
Fall 2012	364
Fall 2013	384
Fall 2014	377



History of Honors Program Graduates

Academic Year	Headcount
2004-05	148
2005-06	142
2006-07	142
2007-08	160
2008-09	148
2009-10	224
2010-11	258
2011-12	280
2012-13	349
2013-14	315



Employee Highlights

Total University Employees:

Tenure-Track Faculty	1,063
Special Faculty	436
Temporary Faculty	281
Administrative Professionals (excludes Research Associates)	2,166
Research Associates	981
State Classified Staff	1,693
Post Doctorates	253
Other Salaried Employees	112
Total Employees	6,985

Largest number of faculty on tenure-track appointments by college: Liberal Arts (238), Natural Sciences (181), Veterinary Medicine & Biomedical Sciences (176)

Faculty on tenure-track appointments who are full professors: 42%, down from 47% in 2005-06

Faculty on tenure-track appointments who are ethnic minorities: 15%, up from 11% in 2005-06

Faculty on tenure-track appointments who are women: 37%, up from 29% in 2005-06

Faculty on tenure-track appointments who are tenured: 77%, up from 75% in 2005-06.

Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments \$95,782 and 12-month appointments \$136,602.

Total new faculty hired on tenure-track appointments in 2013-14: 79

Largest number of faculty on special appointments by college: Liberal Arts (212), Health & Human Sciences (63), Veterinary Medicine & Biological Sciences (58)

Largest number of faculty on temporary appointments by college: Health & Human Sciences (104), Liberal Arts (79), Business (38)

Largest number of administrative professionals by area: VP for Student Affairs (286), Veterinary Medicine & Biomedical Sciences (168), CSU Extension (161)

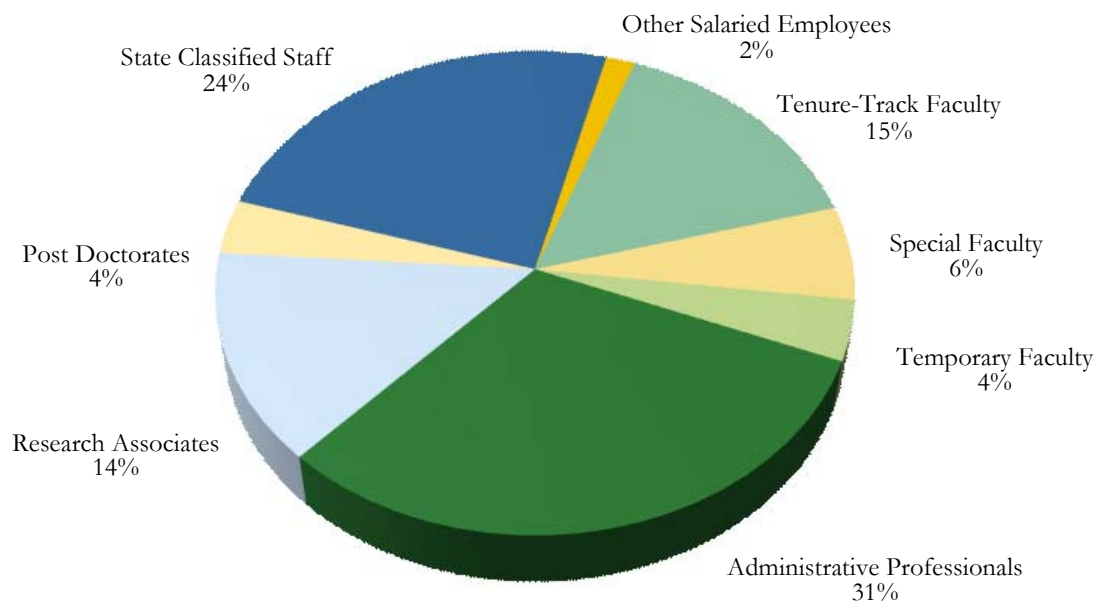
Largest number of research associates by area: Warner College of Natural Resources (429), Engineering (152), Veterinary Medicine & Biomedical Sciences (137)

Largest number of state classified staff by area: VP for University Operations (513), VP for Student Affairs (447), Veterinary Medicine & Biomedical Sciences (244)

Note: Employee highlights are for fall 2014 (unless otherwise noted).

University Employees

University Employees



Total Employees = 6,985

	Total Employees	Percent of Total Employees
Faculty		
Tenure-Track Faculty	1,063	15%
Special Faculty	436	6%
Temporary Faculty	281	4%
Total Faculty	1,780	25%
Administrative Professionals		
Administrative Professionals	2,166	31%
Research Associates	981	14%
Total Administrative Professionals	3,147	45%
Other Employees		
State Classified Staff	1,693	24%
Post Doctorates	253	4%
Other Salaried Employees	112	2%
Total Other Employees	2,058	30%
Total Employees	6,985	100%

Note: The "Other Salaried Employees" category includes Clinical Psychology Interns, Fellowship Grant Trainee Postdoctorals, Fellowship Grant Trainee Pre-doctorals, and Veterinary Interns. Research Associates are reported separately from other Administrative Professionals. Includes Administrative Professionals and Research Associates on temporary appointments. Includes employees as of September 30, 2014.

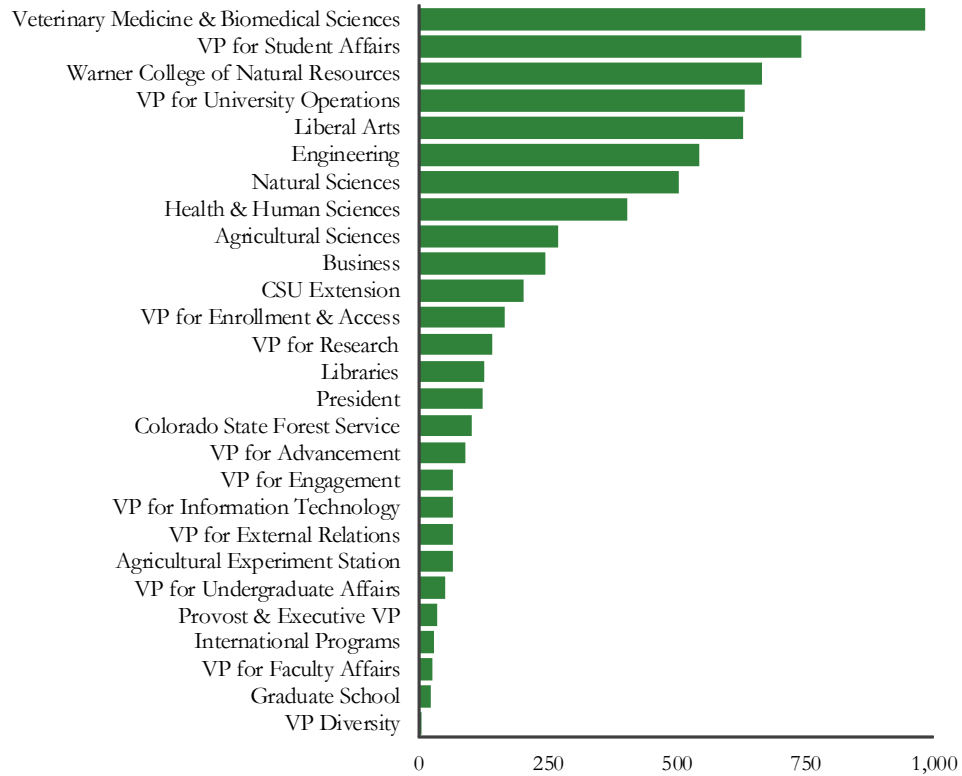
University Employees

University Employees by Type and Agency, College or Administrative Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified Staff	Post Doctorates	Other Salaried Employees	Total Employees
Agencies									
Agricultural Experiment Station	6	1	0	17	31	8	1	0	64
Colorado State Forest Service	0	0	0	79	0	21	0	0	100
CSU Extension	0	0	0	167	3	32	0	0	202
Colleges									
Agricultural Sciences	96	20	8	51	61	17	13	2	268
Business	68	22	38	103	5	10	0	0	246
Engineering	108	11	10	171	160	20	35	30	545
Health & Human Sciences	104	63	104	75	36	18	2	1	403
Liberal Arts	238	212	79	65	4	32	0	0	630
Natural Sciences	181	31	24	102	55	47	49	16	505
Veterinary Medicine & Biomedical Sciences	176	58	8	179	143	244	123	52	983
Warner College of Natural Resources	66	8	6	88	443	20	27	7	665
Administration									
President	0	0	0	119	0	3	0	0	122
Provost & Executive VP	0	0	0	33	0	2	0	0	35
Graduate School	0	0	2	10	0	9	0	0	21
International Programs	0	0	0	24	0	5	0	0	29
Libraries	20	3	1	43	1	59	0	0	127
VP for Advancement	0	0	0	75	0	13	0	0	88
VP for Diversity	0	0	0	3	0	1	0	0	4
VP for Engagement	0	0	1	51	2	12	0	0	66
VP for Enrollment & Access	0	0	0	102	0	63	0	0	165
VP for External Relations	0	0	0	42	0	22	0	0	64
VP for Faculty Affairs	0	0	0	25	0	1	0	0	26
VP for Information Technology	0	0	0	24	0	40	0	0	64
VP for Research	0	0	0	81	32	27	1	0	141
VP for Student Affairs	0	0	0	288	0	447	2	4	741
VP for Undergraduate Affairs	0	7	0	35	0	7	0	0	49
VP for University Operations	0	0	0	114	5	513	0	0	632
University Summary	1,063	436	281	2,166	981	1,693	253	112	6,985

University Employees

University Employees by Agency, College or Administrative Area



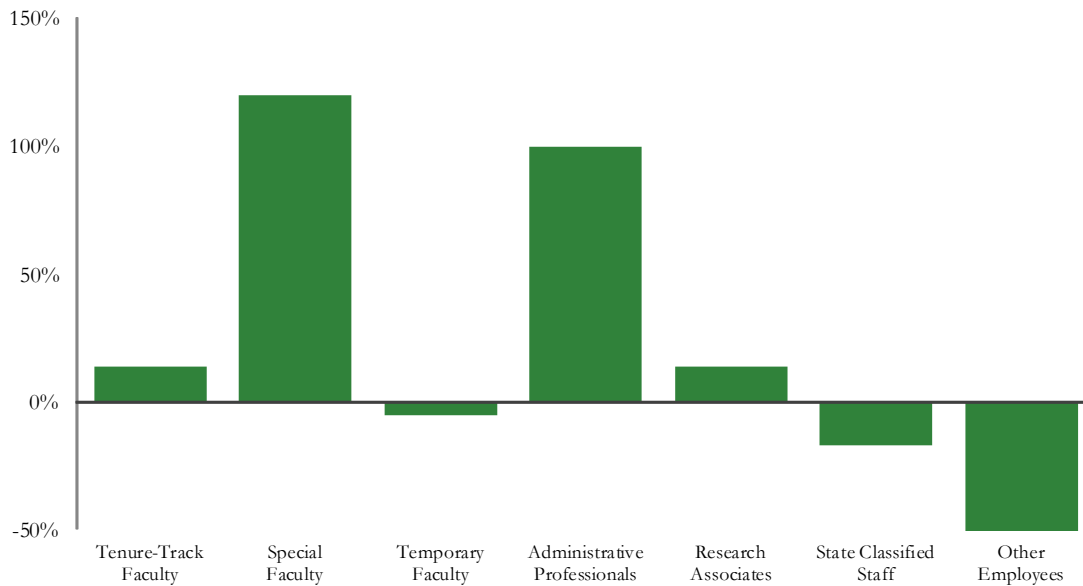
Total University Employees = 6,985

University Employees

History of University Employees

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Tenure-Track Faculty	930	943	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	14%
Special Faculty	198	215	346	303	302	331	331	401	425	436	120%
Temporary Faculty	295	303	149	196	182	209	225	253	240	281	-5%
Administrative Professionals	1,085	1,172	1,258	1,356	1,362	1,417	1,491	1,641	1,944	2,166	100%
Research Associates	858	867	891	902	894	877	866	863	905	981	14%
State Classified Staff	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	-17%
Other Employees	313	327	361	352	307	314	342	399	378	112	-64%
Total Employees	5,727	5,862	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	22%

AY 2005-06 to AY 2014-15
Percent Change in University Employees

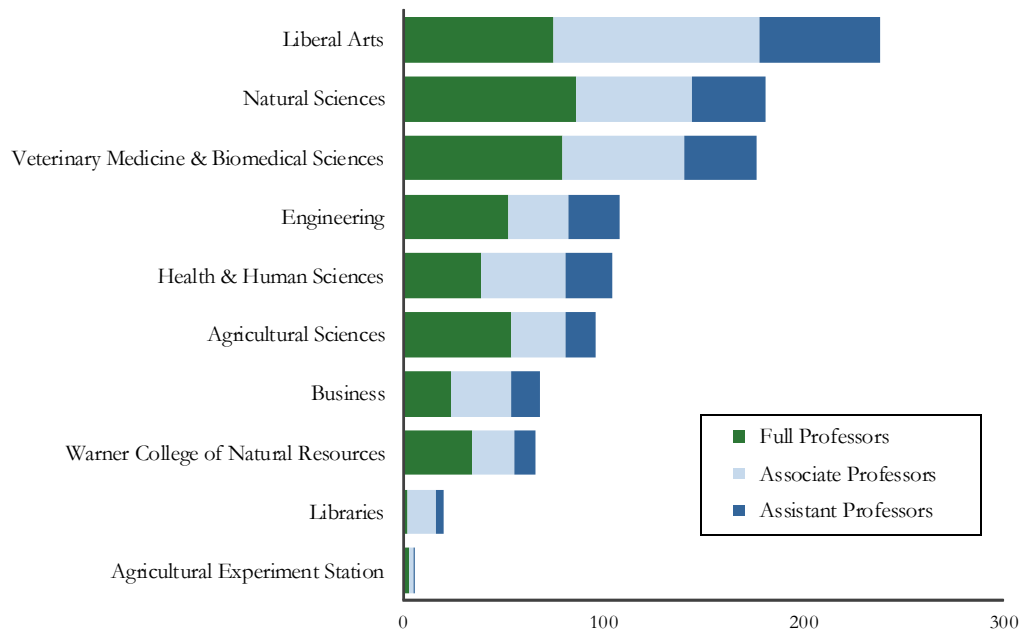


Tenure-Track Faculty by Rank

Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Experiment Station	3	2	1	6
Agricultural Sciences	54	27	15	96
Business	24	30	14	68
Engineering	52	30	26	108
Health & Human Sciences	39	42	23	104
Liberal Arts	75	103	60	238
Libraries	2	14	4	20
Natural Sciences	86	58	37	181
Veterinary Medicine & Biomedical Sciences	79	61	36	176
Warner College of Natural Resources	34	21	11	66
University Total	448	388	227	1,063

Tenure-Track Faculty by Rank



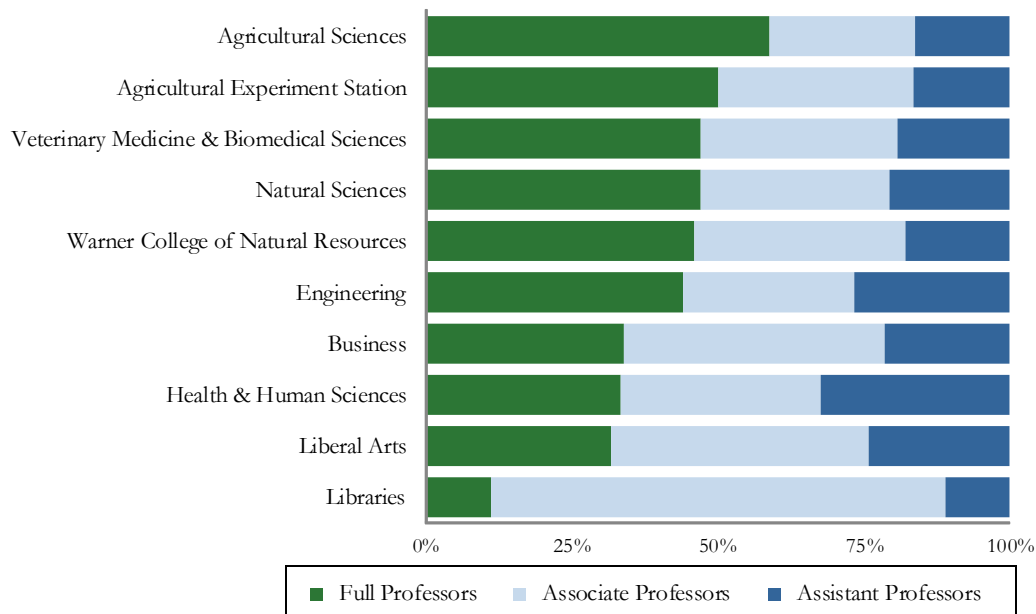
Note: Includes tenure-track faculty who were employed on September 30, 2014 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Rank

Percentage of Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Experiment Station	50%	33%	17%	100%
Agricultural Sciences	56%	28%	16%	100%
Business	35%	44%	21%	100%
Engineering	48%	28%	24%	100%
Health & Human Sciences	38%	40%	22%	100%
Liberal Arts	32%	43%	25%	100%
Libraries	10%	70%	20%	100%
Natural Sciences	48%	32%	20%	100%
Veterinary Medicine & Biomedical Sciences	45%	35%	20%	100%
Warner College of Natural Resources	52%	32%	17%	100%
University Total	42%	37%	21%	100%

Percentage of Tenure-Track Faculty by Rank

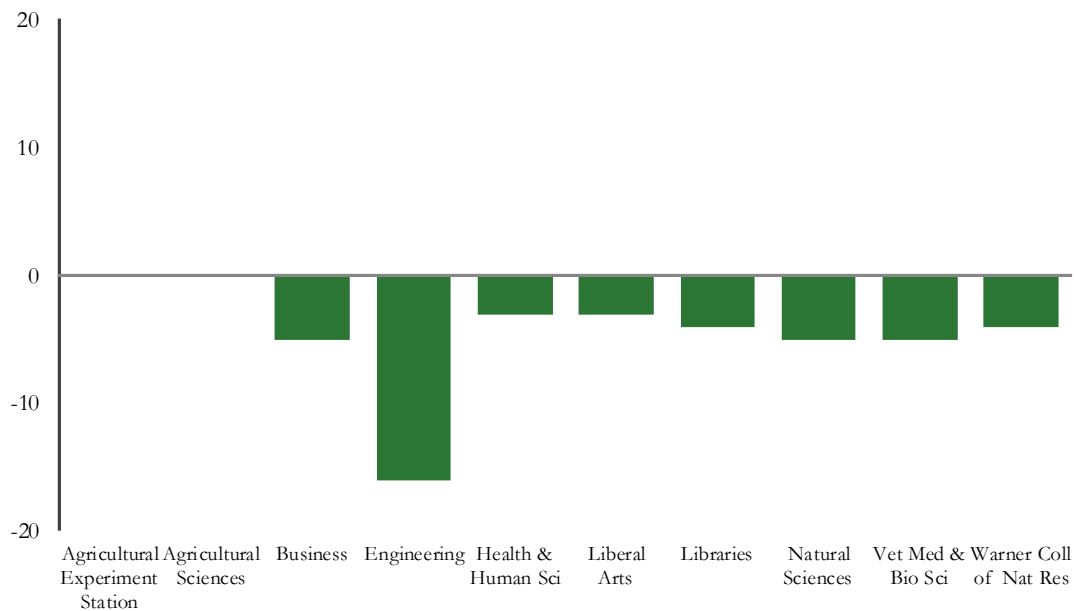


Tenure-Track Faculty by Rank

History of the Percentage of Full Professors by College

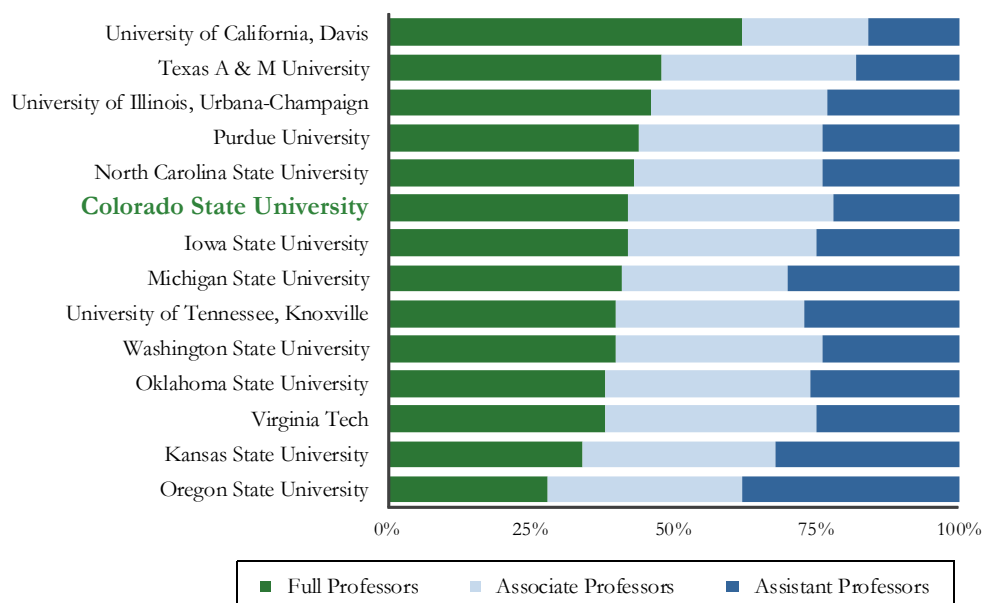
	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014-15 Point Change
Agricultural Exp St	-	-	-	-	-	-	-	-	-	50%	N/A
Agricultural Sci	56%	54%	53%	50%	50%	50%	53%	55%	59%	56%	0
Business	40%	37%	33%	28%	31%	32%	33%	35%	34%	35%	-5
Engineering	66%	61%	59%	55%	52%	49%	49%	48%	44%	48%	-16
Health & Human Sciences	41%	42%	43%	40%	37%	36%	36%	37%	33%	38%	-3
Liberal Arts	35%	34%	33%	31%	31%	29%	33%	32%	32%	32%	-3
Libraries	14%	12%	15%	15%	16%	15%	10%	15%	11%	10%	-4
Natural Sciences	53%	52%	49%	46%	45%	48%	48%	48%	47%	48%	-5
Veterinary Med & Biomedical Sci	50%	48%	48%	44%	43%	45%	45%	44%	47%	45%	-5
Warner College of Natural Resources	56%	51%	47%	45%	43%	41%	41%	44%	46%	52%	-4
University Total	47%	45%	44%	41%	40%	40%	42%	42%	42%	42%	-5

AY 2005-06 to AY 2014-15 Percentage Point Change in Full Professors as a Percent of Total Faculty



Tenure-Track Faculty by Rank

Board of Governors' Peer Group Comparison Tenure-Track Faculty by Rank - 2013-14



	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University	42%	36%	22%	1,009
Iowa State University	42%	33%	25%	1,224
Kansas State University	34%	34%	32%	855
Michigan State University	41%	29%	30%	2,015
North Carolina State University	43%	33%	24%	1,151
Oklahoma State University	38%	36%	26%	856
Oregon State University	28%	34%	38%	620
Purdue University	44%	32%	24%	1,827
Texas A & M University	48%	34%	18%	1,635
University of California, Davis	62%	22%	16%	1,249
University of Illinois, Urbana-Champaign	46%	31%	23%	1,777
University of Tennessee, Knoxville	40%	33%	27%	1,415
Virginia Tech	38%	37%	25%	1,229
Washington State University	40%	36%	24%	874

Source: Peer Comparison, Academe, The Annual Report on the Economic Status of the Profession, 2013-14

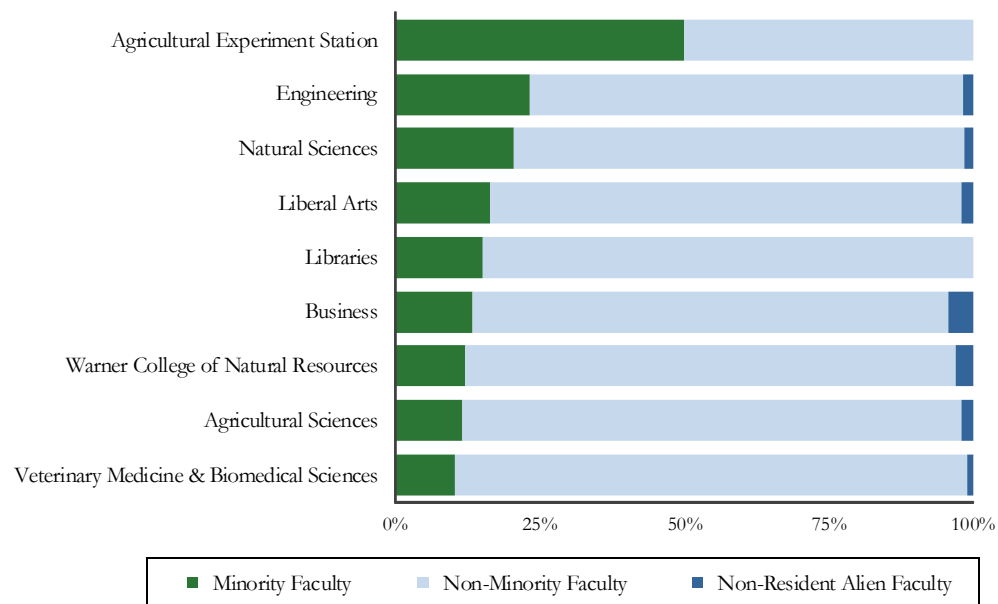
Note: Includes instructional faculty only.

Tenure-Track Faculty by Ethnicity

Tenure-Track Faculty by Ethnicity

	Asian	Black	Hispanic	Multi-Racial	Native American	Total Minorities	Non-Resident Alien	Non-Minorities	Total Faculty
Ag Experiment Station	1	1	1	0	0	3	0	3	6
Agricultural Sciences	5	0	5	1	0	11	2	83	96
Business	4	1	3	1	0	9	3	56	68
Engineering	19	0	6	0	0	25	2	81	108
Health & Human Sci	6	1	3	0	0	10	4	90	104
Liberal Arts	11	6	17	3	2	39	5	194	238
Libraries	1	1	1	0	0	3	0	17	20
Natural Sciences	24	2	9	2	0	37	3	141	181
Veterinary Medicine & Biomedical Sciences	10	0	4	3	1	18	2	156	176
Warner College of Natural Resources	4	2	1	0	1	8	2	56	66
University Summary	85	14	50	10	4	163	23	877	1,063

Tenure-Track Faculty by College and Minority Status



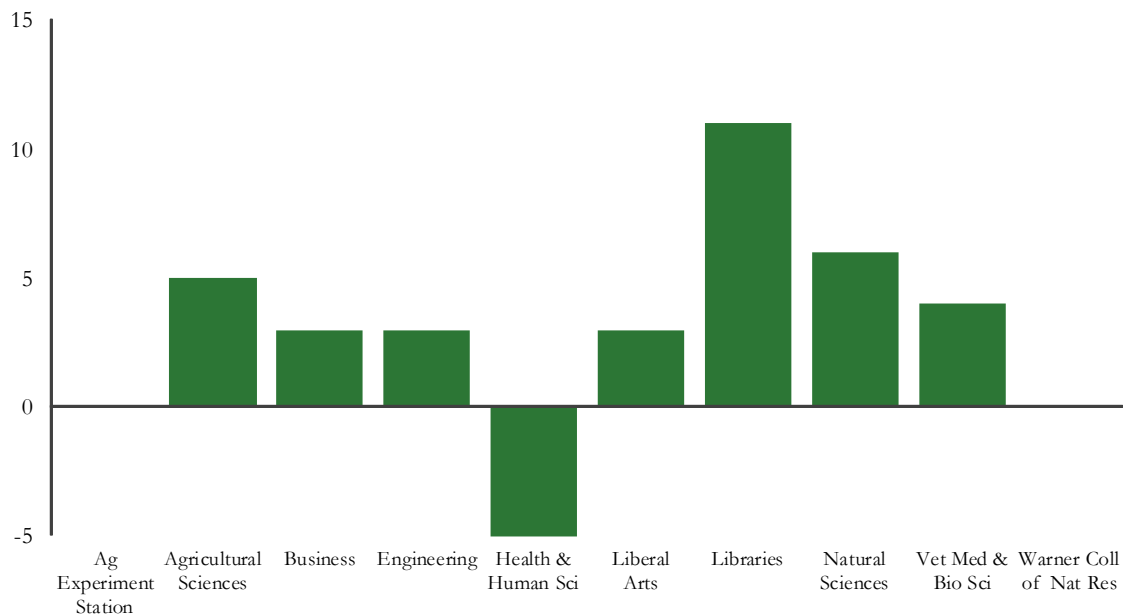
Note: The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the non-resident alien category but with their ethnic group. Includes tenure-track faculty who were employed on September 30, 2014 and were not on Leave Without Pay or a Transitional-Inactive appointment. Asian, Black, Multi-Racial, and Native American faculty are non-Hispanic.

Tenure-Track Faculty by Ethnicity

History of Minority Faculty as a Percent of the Total Faculty by College

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014-15 Point Change
Ag Experiment Station	-	-	-	-	-	-	-	-	-	50%	N/A
Agricultural Sciences	6%	7%	8%	10%	12%	11%	13%	15%	14%	11%	5
Business	10%	8%	8%	9%	9%	9%	13%	13%	12%	13%	3
Engineering	20%	22%	23%	23%	23%	27%	26%	26%	22%	23%	3
Health & Human Sci	15%	13%	13%	13%	15%	14%	14%	11%	11%	10%	-5
Liberal Arts	13%	12%	12%	14%	12%	13%	14%	14%	13%	16%	3
Libraries	4%	4%	4%	8%	8%	11%	10%	10%	11%	15%	11
Natural Sciences	14%	14%	15%	15%	16%	16%	17%	18%	18%	20%	6
Veterinary Med & Biomedical Sciences	6%	6%	6%	5%	5%	5%	7%	9%	10%	10%	4
Warner College of Natural Resources	12%	11%	12%	11%	12%	12%	11%	13%	13%	12%	0
University Summary	11%	11%	11%	12%	12%	13%	14%	14%	14%	15%	4

AY 2005-06 to AY 2014-15 Percentage Point Change in the Percent of Minority Faculty by College

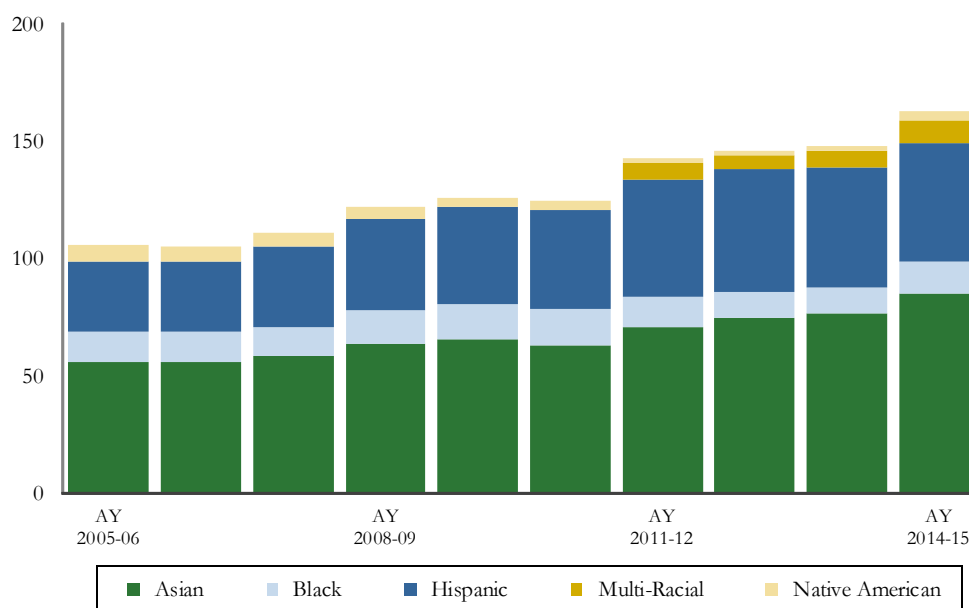


Tenure-Track Faculty by Ethnicity

History of Faculty by Ethnicity

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-2006 to AY 2014- 2015 Change
Asian	56	56	59	64	66	63	71	75	77	85	52%
Black	13	13	12	14	15	16	13	11	11	14	8%
Hispanic	30	30	34	39	41	42	50	52	51	50	67%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	7	6	7	10	N/A
Native American	7	6	6	5	4	4	2	2	2	4	-43%
Total Minority	106	105	111	122	126	125	143	146	148	163	54%
Non-Resident Alien	27	36	38	49	49	40	25	18	25	23	-15%
Non-Minority	796	801	824	848	858	835	835	844	872	877	10%
Total Faculty	929	942	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	14%
Minority Faculty as a Percent of Total Faculty	11.4%	11.1%	11.4%	12.0%	12.2%	12.5%	14.3%	14.5%	14.2%	15.3%	

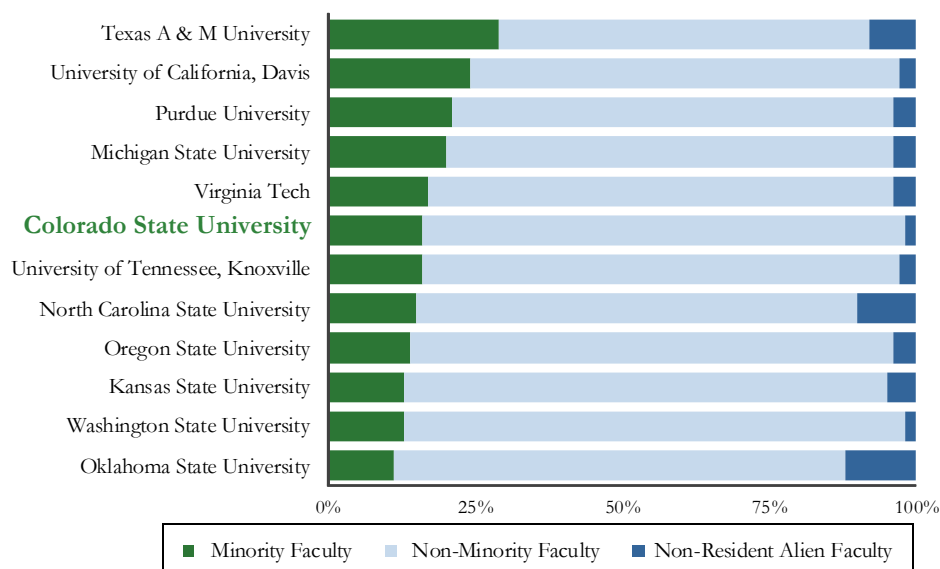
History of Minority Faculty



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. Part of the increase in Hispanic faculty in fall 2011 may be due to the change in ethnic categories requiring all faculty who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of faculty reported in the Black and Native American categories. Non-resident alien faculty are not reported in the minority categories. Asian, Black, Multi-Racial, and Native American faculty are non-Hispanic.

Tenure-Track Faculty by Ethnicity

Board of Governors' Peer Group Comparison Instructional Faculty by Minority Status - 2013-14



	Minority Faculty	Minority Faculty as a Percent of Total Faculty	Non-Resident Alien Faculty	Non-Minority Faculty	Total Faculty
Colorado State University	165	16%	24	820	1,009
Kansas State University	164	13%	57	1,044	1,265
Michigan State University	557	20%	109	2,090	2,756
North Carolina State University	296	15%	187	1,438	1,921
Oklahoma State University	142	11%	158	1,031	1,331
Oregon State University	195	14%	62	1,159	1,416
Purdue University	495	21%	103	1,778	2,376
Texas A & M University	773	29%	215	1,707	2,695
University of California, Davis	431	24%	56	1,305	1,792
University of Tennessee, Knoxville	343	16%	55	1,676	2,074
Virginia Tech	274	17%	74	1,317	1,665
Washington State University	218	13%	42	1,475	1,735

Source: Common Data Set, 2013-14

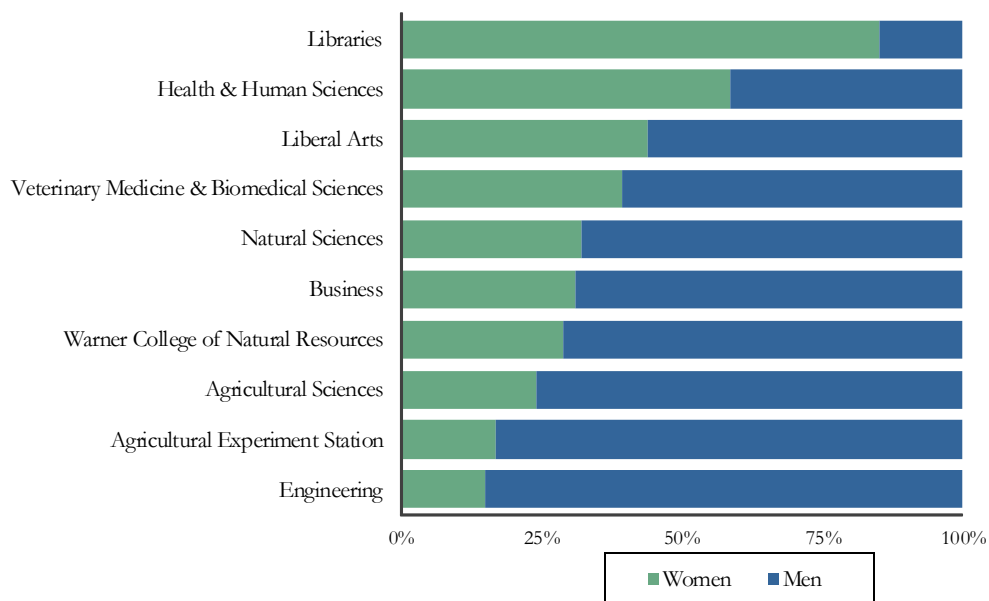
Note: Includes instructional faculty only. The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the international category but with their ethnic group. Data for Iowa State University and University of Illinois, Urbana-Champaign were not available.

Tenure-Track Faculty by Gender

Tenure-Track Faculty by College and Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Experiment Station	5	1	17%	6
Agricultural Sciences	73	23	24%	96
Business	47	21	31%	68
Engineering	92	16	15%	108
Health & Human Sciences	43	61	59%	104
Liberal Arts	134	104	44%	238
Libraries	3	17	85%	20
Natural Sciences	123	58	32%	181
Veterinary Medicine & Biomedical Sciences	107	69	39%	176
Warner College of Natural Resources	47	19	29%	66
University Total	674	389	37%	1,063

Tenure-Track Faculty by College and Gender



Note: Includes tenure-track faculty who were employed on September 30, 2014 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Gender

Full Professors by Gender	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Experiment Station	3	0	0%	3
Agricultural Sciences	46	8	15%	54
Business	20	4	17%	24
Engineering	46	6	12%	52
Health & Human Sciences	17	22	56%	39
Liberal Arts	47	28	37%	75
Libraries	0	2	100%	2
Natural Sciences	61	25	29%	86
Veterinary Medicine & Biomedical Sciences	63	16	20%	79
Warner College of Natural Resources	29	5	15%	34
University Total	332	116	26%	448

Associate Professors by Gender	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Experiment Station	2	0	0%	2
Agricultural Sciences	21	6	22%	27
Business	19	11	37%	30
Engineering	27	3	10%	30
Health & Human Sciences	20	22	52%	42
Liberal Arts	52	51	50%	103
Libraries	2	12	86%	14
Natural Sciences	38	20	34%	58
Veterinary Medicine & Biomedical Sciences	31	30	49%	61
Warner College of Natural Resources	12	9	43%	21
University Total	224	164	42%	388

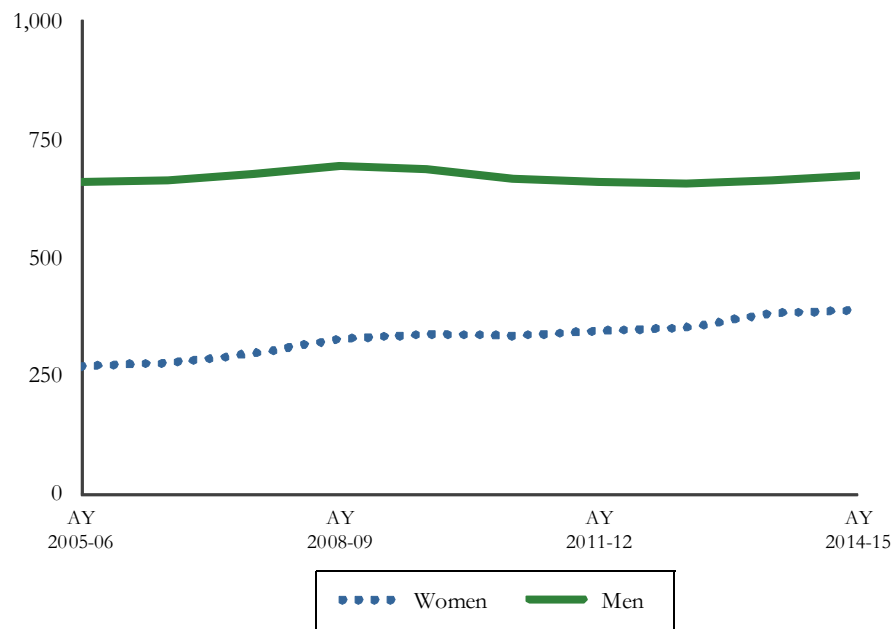
Assistant Professors by Gender	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Experiment Station	0	1	100%	1
Agricultural Sciences	6	9	60%	15
Business	8	6	43%	14
Engineering	19	7	27%	26
Health & Human Sciences	6	17	74%	23
Liberal Arts	35	25	42%	60
Libraries	1	3	75%	4
Natural Sciences	24	13	35%	37
Veterinary Medicine & Biomedical Sciences	13	23	64%	36
Warner College of Natural Resources	6	5	45%	11
University Total	118	109	48%	227

Tenure-Track Faculty by Gender

History of Tenure-Track Faculty by Gender

Academic Year	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942
2007-08	677	296	30.4%	973
2008-09	693	326	32.0%	1,019
2009-10	696	337	32.6%	1,033
2010-11	668	332	33.2%	1,000
2011-12	661	342	34.1%	1,003
2012-13	658	350	34.7%	1,008
2013-14	664	381	36.5%	1,045
2014-15	674	389	36.6%	1,063

History of Tenure-Track Faculty by Gender



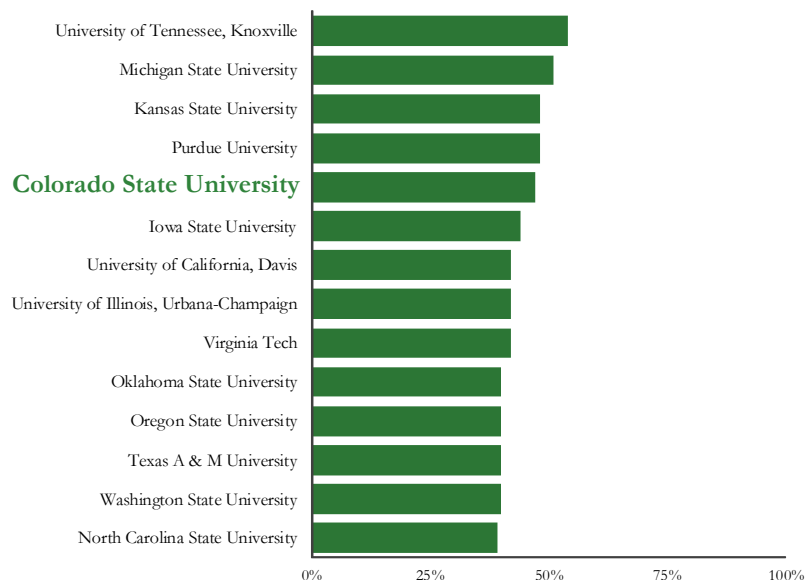
Tenure-Track Faculty by Gender

Board of Governors' Peer Group Comparison

Women Faculty as a Percent of Total Faculty by Rank - 2013-14

	Full Professors	Associate Professors	Assistant Professors
Colorado State University	25%	41%	47%
Iowa State University	20%	36%	44%
Kansas State University	18%	40%	48%
Michigan State University	23%	38%	51%
North Carolina State University	19%	34%	39%
Oklahoma State University	20%	36%	40%
Oregon State University	27%	37%	40%
Purdue University	17%	35%	48%
Texas A & M University	16%	31%	40%
University of California, Davis	27%	45%	42%
University of Illinois, Urbana-Champaign	22%	36%	42%
University of Tennessee, Knoxville	23%	43%	54%
Virginia Tech	19%	32%	42%
Washington State University	22%	40%	40%

Women Assistant Professors as a Percent of All Assistant Professors



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2013-14*

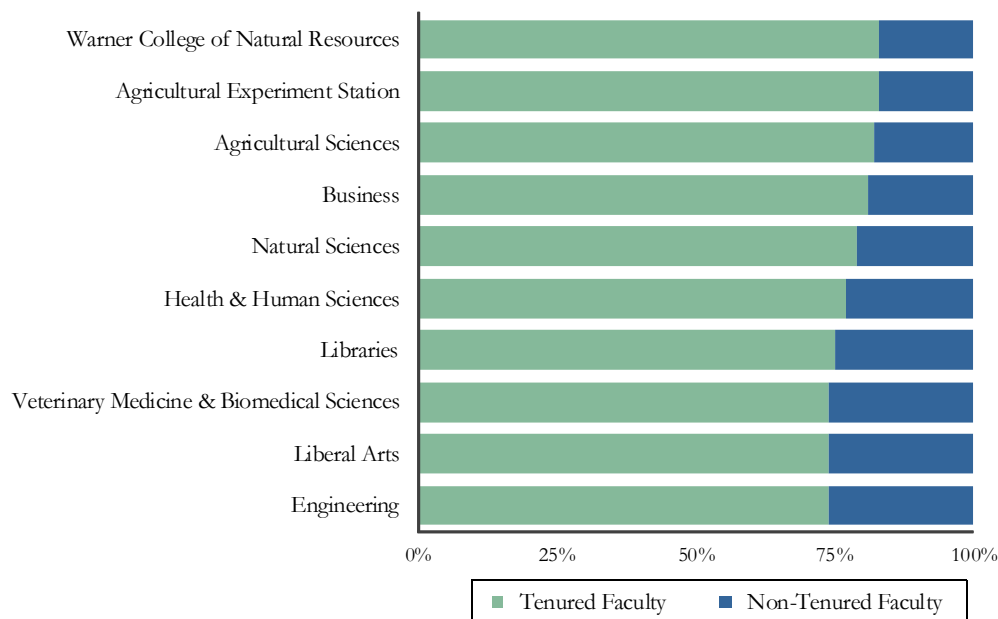
Note: Includes instructional faculty only.

Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status and College

	Full Professors		Associate Professors		Assistant Professors		Total Faculty	
	Number	% Tenured	Number	% Tenured	Number	% Tenured	Number	% Tenured
Ag Experiment Station	3	100%	2	100%	1	0%	6	83%
Agricultural Sciences	54	100%	27	93%	15	0%	96	82%
Business	24	100%	30	100%	14	7%	68	81%
Engineering	52	98%	30	97%	26	0%	108	74%
Health & Human Sciences	39	100%	42	95%	23	4%	104	77%
Liberal Arts	75	100%	103	98%	60	2%	238	74%
Libraries	2	100%	14	93%	4	0%	20	75%
Natural Sciences	86	100%	58	98%	37	0%	181	79%
Veterinary Medicine & Biomedical Sciences	79	97%	61	87%	36	0%	176	74%
Warner College of Natural Resources	34	100%	21	100%	11	0%	66	83%
University Summary	448	99%	388	96%	227	1%	1,063	77%

Faculty by Tenure Status and College



Note: Includes tenure-track faculty who were employed on September 30, 2014 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Tenure Status

Full Professors	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	3	100%	0	N/A	3	100%
Agricultural Sciences	46	100%	8	100%	54	100%
Business	20	100%	4	100%	24	100%
Engineering	46	98%	6	100%	52	98%
Health & Human Sciences	17	100%	22	100%	39	100%
Liberal Arts	47	100%	28	100%	75	100%
Libraries	0	N/A	2	100%	2	100%
Natural Sciences	61	100%	25	100%	86	100%
Veterinary Medicine & Biomedical Sciences	63	97%	16	100%	79	97%
Warner College of Natural Resources	29	100%	5	100%	34	100%
University Summary	332	99%	116	100%	448	99%

Associate Professors	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	2	100%	0	N/A	2	100%
Agricultural Sciences	21	90%	6	100%	27	93%
Business	19	100%	11	100%	30	100%
Engineering	27	100%	3	67%	30	97%
Health & Human Sciences	20	95%	22	95%	42	95%
Liberal Arts	52	100%	51	96%	103	98%
Libraries	2	0%	12	92%	14	93%
Natural Sciences	38	97%	20	100%	58	98%
Veterinary Medicine & Biomedical Sciences	31	94%	30	80%	61	87%
Warner College of Natural Resources	12	100%	9	100%	21	100%
University Summary	224	97%	164	93%	388	96%

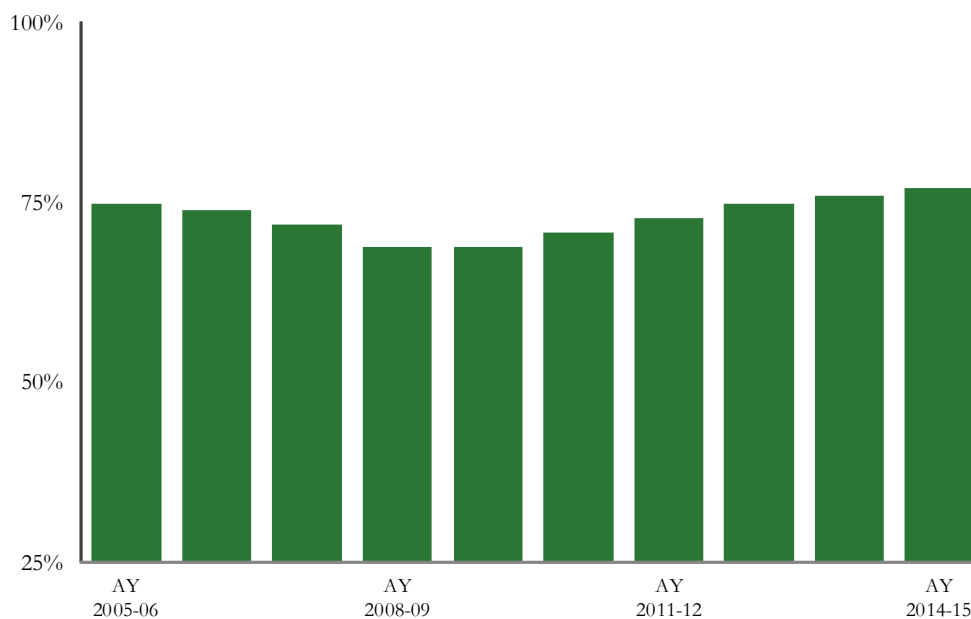
Assistant Professors	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	0	N/A	1	0%	1	0%
Agricultural Sciences	6	0%	9	0%	15	0%
Business	8	13%	6	0%	14	7%
Engineering	19	0%	7	0%	26	0%
Health & Human Sciences	6	17%	17	0%	23	4%
Liberal Arts	35	3%	25	0%	60	2%
Libraries	1	0%	3	0%	4	0%
Natural Sciences	24	0%	13	0%	37	0%
Veterinary Medicine & Biomedical Sciences	13	0%	23	0%	36	0%
Warner College of Natural Resources	6	0%	5	0%	11	0%
University Summary	118	3%	109	0%	227	1%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15
Full Professors	99%	99%	99%	99%	99%	99%	98%	99%	99%	98%
Associate Professors	93%	93%	93%	93%	94%	94%	96%	96%	96%	96%
Assistant Professors	3%	3%	2%	1%	1%	1%	1%	1%	1%	1%
All Ranks	75%	74%	72%	69%	69%	71%	73%	75%	76%	77%

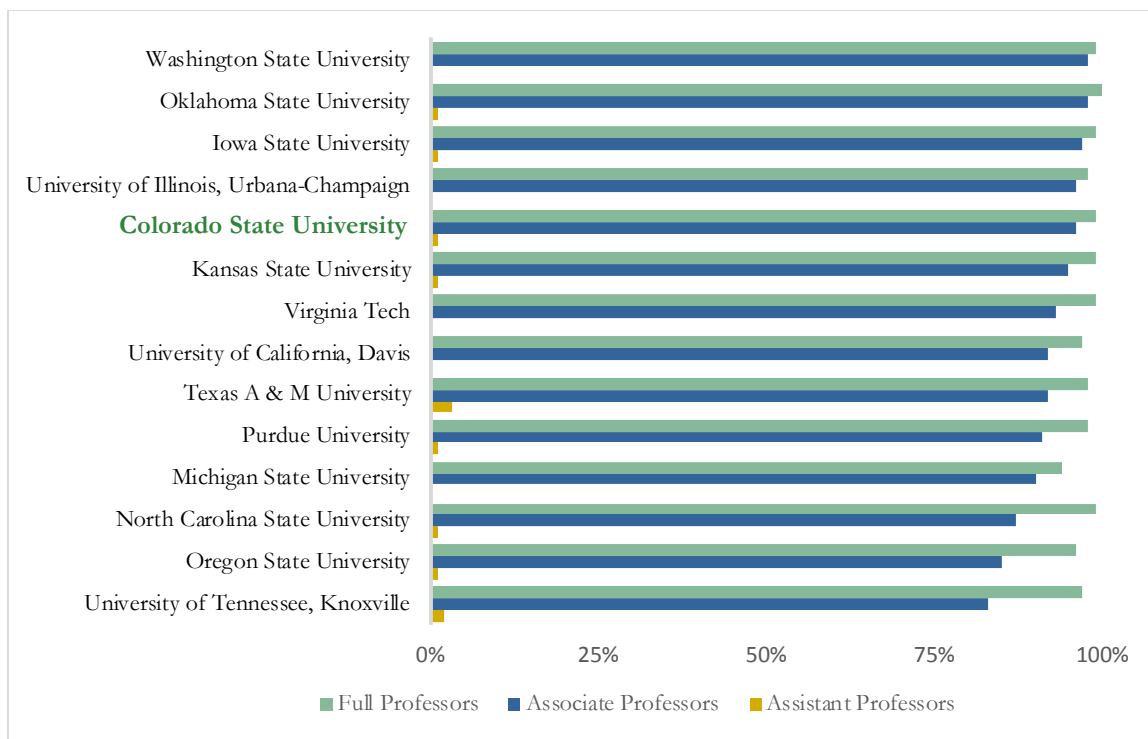
History of Percentage of Faculty with Tenure



Tenure-Track Faculty by Tenure Status

Board of Governors' Peer Group Comparison Faculty by Tenure Status and Rank - 2013-14

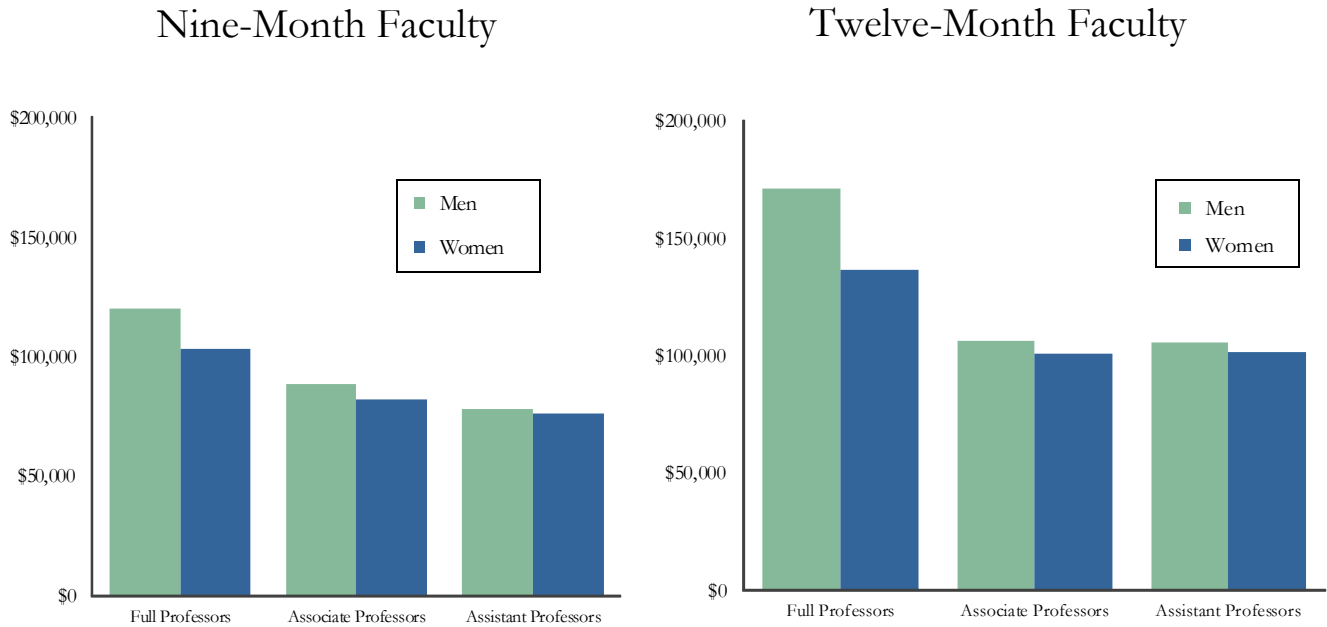
	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	99%	96%	1%
Iowa State University	99%	97%	1%
Kansas State University	99%	95%	1%
Michigan State University	94%	90%	0%
North Carolina State University	99%	87%	1%
Oklahoma State University	100%	98%	1%
Oregon State University	96%	85%	1%
Purdue University	98%	91%	1%
Texas A & M University	98%	92%	3%
University of California, Davis	97%	92%	0%
University of Illinois, Urbana-Champaign	98%	96%	0%
University of Tennessee, Knoxville	97%	83%	2%
Virginia Tech	99%	93%	0%
Washington State University	99%	98%	0%



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2013-14*

Tenure-Track Faculty Salaries

Mean Salaries by Rank and Gender



	Men		Women		All Faculty	
	Headcount	Average Salary	Headcount	Average Salary	Headcount	Average Salary
Full Professors						
9-Month Appointment	255	\$120,183	93	\$103,149	348	\$115,631
12-Month Appointment	77	171,196	23	136,758	100	163,275
Associate Professors						
9-Month Appointment	205	\$88,514	131	\$82,358	336	\$86,114
12-Month Appointment	19	106,544	33	100,879	52	102,949
Assistant Professors						
9-Month Appointment	111	\$78,372	89	\$76,379	200	\$77,485
12-Month Appointment	7	105,651	20	101,570	27	102,628
All Ranks						
9-Month Appointment	571	\$100,685	313	\$86,836	884	\$95,782
12-Month Appointment	103	154,815	76	111,919	179	136,602

Note: Includes tenure-track faculty who were employed on September 30, 2014 and were not on Leave Without Pay or a Transitional-Inactive appointment. For additional information on faculty salaries, please refer to the faculty section on the Institutional Research website at www.ir.colostate.edu/faculty.aspx.

Tenure-Track Faculty Salaries

Faculty Salaries by Rank, Basis of Service, and College

	Full Professors		Associate Professors		Assistant Professors		All Ranks	
	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary
Ag Experiment Station								
9-Month Appt	1	*	---	---	---	---	1	*
12-Month Appt	2	*	2	*	1	*	5	\$91,110
Agricultural Sciences								
9-Month Appt	40	\$114,252	26	\$85,356	15	\$77,748	81	\$98,217
12-Month Appt	14	157,247	1	*	---	---	15	152,636
Business								
9-Month Appt	24	\$158,207	30	\$134,056	14	\$129,243	68	\$141,589
12-Month Appt	---	---	---	---	---	---	---	---
Engineering								
9-Month Appt	45	\$144,332	30	\$108,267	26	\$93,627	101	\$120,567
12-Month Appt	7	232,886	---	---	---	---	7	232,886
Health & Human Sci								
9-Month Appt	31	\$97,176	41	\$79,533	23	\$71,187	95	\$83,278
12-Month Appt	8	178,889	1	104,455	---	---	9	170,618
Liberal Arts								
9-Month Appt	64	\$90,343	100	\$68,293	59	\$59,716	223	\$72,352
12-Month Appt	11	128,153	3	110,965	1	*	15	124,726
Libraries								
9-Month Appt	---	---	---	---	---	---	---	---
12-Month Appt	2	*	14	\$64,899	4	\$53,241	20	\$63,973
Natural Sciences								
9-Month Appt	78	\$118,270	58	\$87,876	37	\$79,660	173	\$99,823
12-Month Appt	8	172,806	---	---	---	---	8	172,806
Veterinary Medicine & Biomedical Sciences								
9-Month Appt	35	\$121,286	30	\$87,946	15	\$82,529	80	\$101,517
12-Month Appt	44	164,529	31	121,291	21	112,330	96	139,148
Warner College of Natural Resources								
9-Month Appt	30	\$100,278	21	\$77,110	11	\$67,383	62	\$86,595
12-Month Appt	4	162,486	---	---	---	---	4	162,486
University Summary								
9-Month Appt	348	\$115,631	336	\$86,114	200	\$77,485	884	\$95,782
12-Month Appt	100	163,275	52	102,949	27	102,628	179	136,602

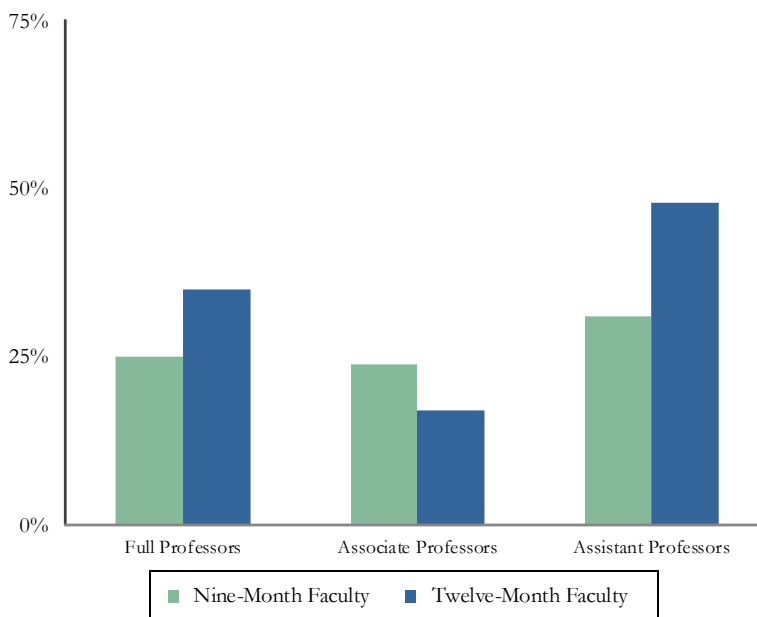
Note: * indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the all ranks category if the all ranks total headcount is three or more.

Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-23	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Nine-Month Appointments											
Full Professors	\$92,422	\$94,904	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	\$115,631	25%
Associate Professors	69,472	71,049	75,421	80,384	79,952	79,532	78,964	81,628	84,528	86,114	24%
Assistant Professors	59,135	60,948	64,139	67,868	68,800	68,443	70,185	73,803	75,669	77,485	31%
All Ranks	77,145	78,801	82,312	86,092	86,088	85,862	86,612	90,665	92,995	95,782	24%
Twelve-Month Appointments											
Full Professors	\$120,939	\$124,026	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	\$163,275	35%
Associate Professors	88,288	91,559	96,946	99,628	100,290	99,324	94,890	96,761	99,730	102,949	17%
Assistant Professors	69,317	72,042	78,655	84,766	85,158	83,694	88,405	94,433	101,651	102,628	48%
All Ranks	103,266	105,456	112,854	117,971	118,810	121,044	122,155	126,306	132,705	136,602	32%

AY 2005-06 to AY 2014-15 Percent Change in Mean Faculty Salaries

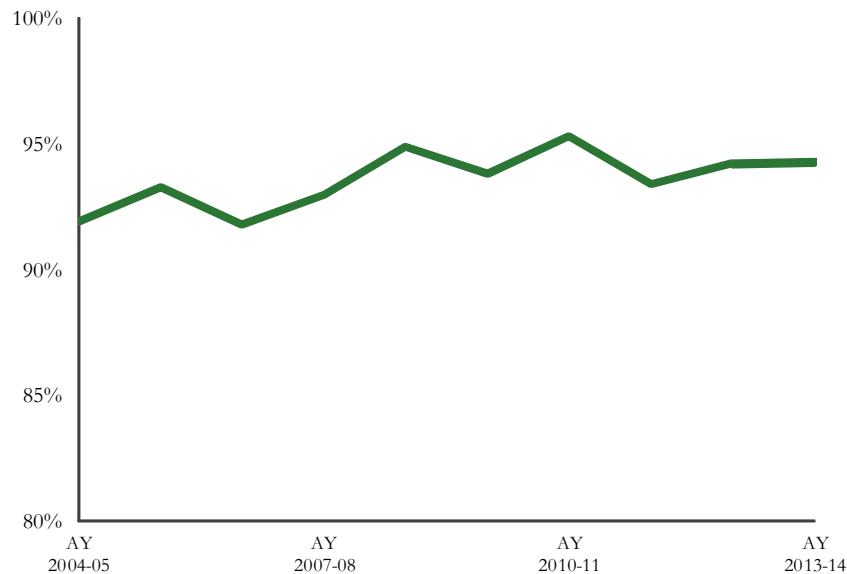


Tenure-Track Faculty Salaries

AAUP Salary Data - Board of Governors' Peer Group Comparison

Academic Year	CSU Mean Salaries	BOG Peer Group Weighted Average Salaries	CSU Salaries as a Percent of Peer Salaries
2004-05	\$76,800	\$83,600	91.9%
2005-06	79,800	85,600	93.3%
2006-07	81,300	88,600	91.8%
2007-08	85,300	91,700	93.0%
2008-09	89,100	93,800	94.9%
2009-10	89,100	95,000	93.8%
2010-11	88,900	93,300	95.3%
2011-12	89,900	96,200	93.4%
2012-13	93,700	99,400	94.2%
2013-14	96,400	102,200	94.3%

Ten-Year History of Weighted Average Faculty Salaries CSU Salaries as a Percent of Peer Salaries



Source: *Academe, The Economic Status of the Profession, 2013-14*

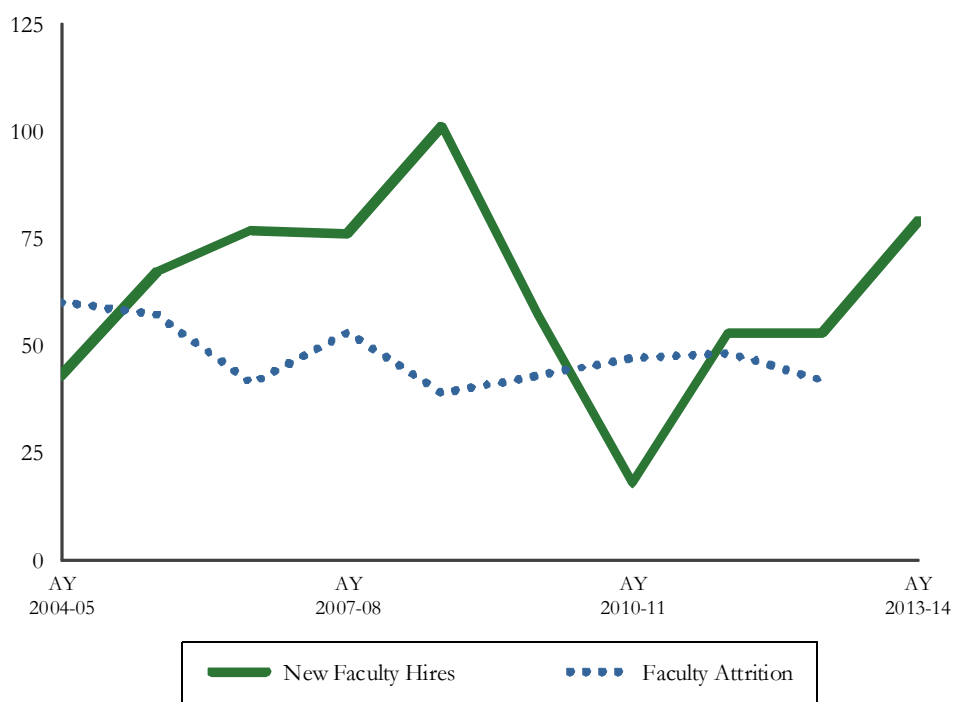
Note: AAUP data includes only instructional faculty on tenure-track appointments. Instructors are excluded. The new Board of Governors' Peer Group was used to calculate weighted average salaries since 2010-11. The previous Board of Governors' Peer Group was used to calculate weighted average salaries for the previous years.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

Academic Year	Total Tenure-Track Faculty	New Faculty Hires	Faculty Not Returning for Following Year
2004-05	933	43	60
2005-06	929	67	57
2006-07	942	77	41
2007-08	973	76	53
2008-09	1,019	101	39
2009-10	1,033	57	43
2010-11	1,000	18	47
2011-12	1,003	53	48
2012-13	1,008	53	42
2013-14	1,045	79	N/A

History of Faculty Hires and Attrition



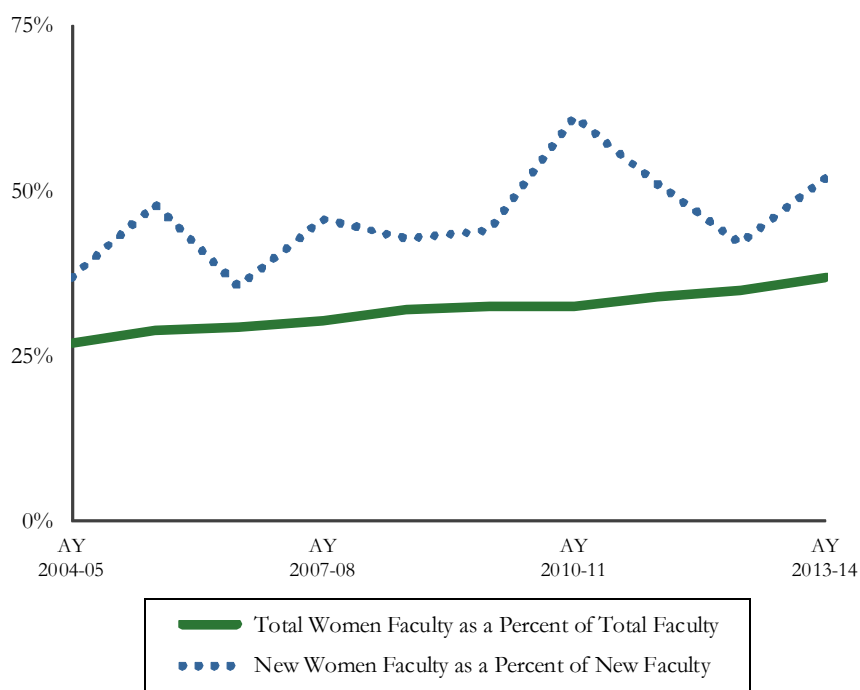
Note: The total number of faculty will not track with the number of faculty hires and attrition due to faculty on leave without pay, an inactive transitional appointment or faculty leaving a tenure-track position to become an administrator or returning to a tenure-track position from an administrative position. For additional information on tenure-track faculty hires and attrition, please refer to the Tenure-Track Faculty Hires and Attrition Report on the Institutional Research website at www.ir.colostate.edu/faculty.aspx.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Gender

Academic Year	Total Tenure-Track Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
2004-05	933	251	27%	43	16	37%
2005-06	929	268	29%	67	32	48%
2006-07	942	277	29%	77	27	35%
2007-08	973	296	30%	76	35	46%
2008-09	1,019	326	32%	101	43	43%
2009-10	1,033	337	33%	57	25	44%
2010-11	1,000	332	33%	18	11	61%
2011-12	1,003	342	34%	53	27	51%
2012-13	1,008	350	35%	53	22	42%
2013-14	1,045	381	37%	79	41	52%

History of New Faculty Hires by Gender

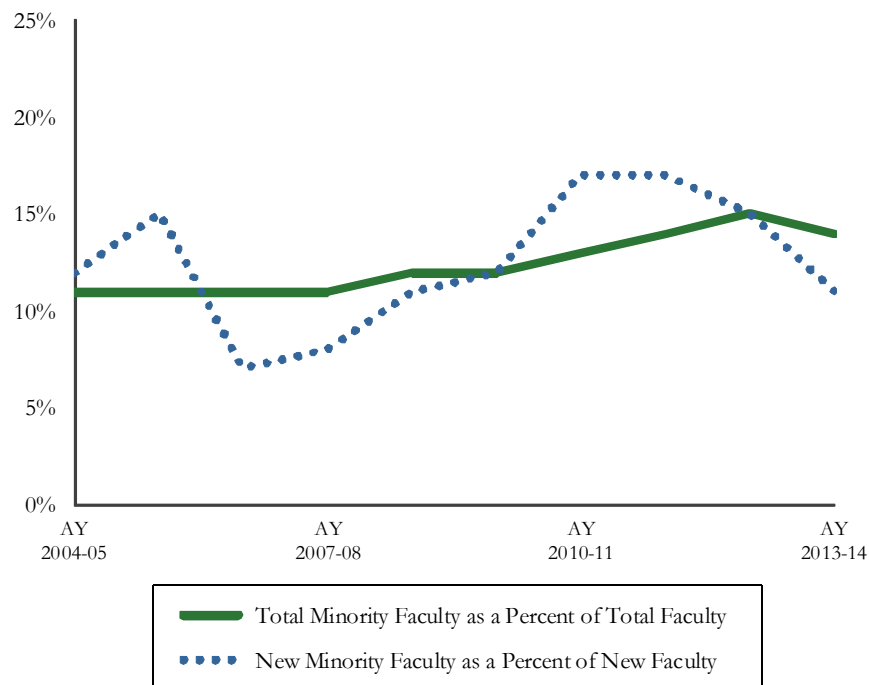


Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Minority Status

Academic Year	Total Tenure-Track Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
2004-05	933	100	11%	43	5	12%
2005-06	929	106	11%	67	10	15%
2006-07	942	105	11%	77	5	7%
2007-08	973	111	11%	76	6	8%
2008-09	1,019	122	12%	99	11	11%
2009-10	1,033	127	12%	57	7	12%
2010-11	1,000	125	13%	18	3	17%
2011-12	1,003	143	14%	53	9	17%
2012-13	1,008	146	15%	53	8	15%
2013-14	1,045	148	14%	79	9	11%

History of New Faculty Hires by Minority Status



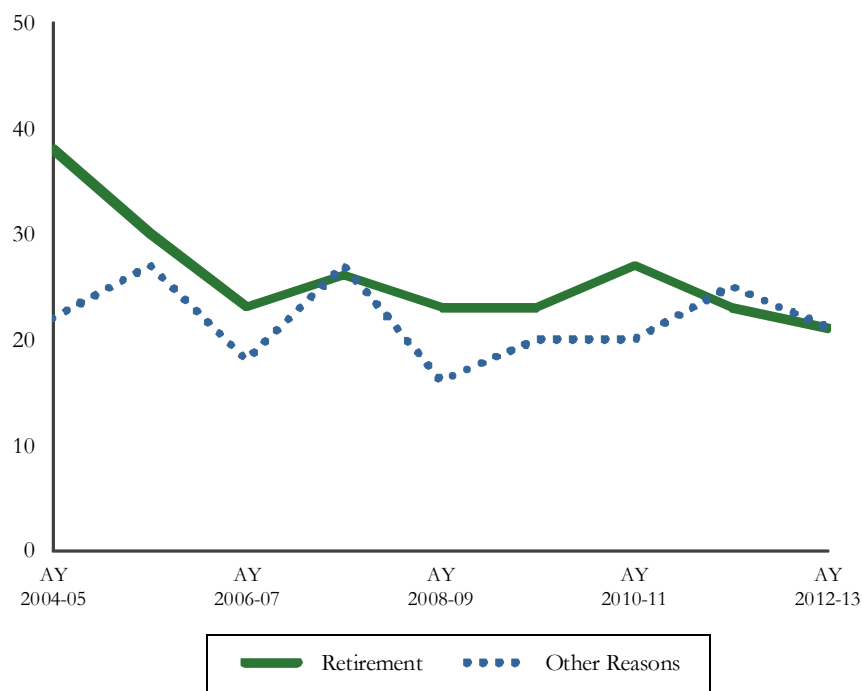
Note: Non-resident alien faculty are reported in the non-minority faculty category.

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	Nine-Year Attrition
Full Professors										
Retirement	29	26	20	23	17	23	21	19	17	195
Other Reasons	6	4	2	7	1	4	3	1	4	32
Total	35	30	22	30	18	27	24	20	21	227
Associate Professors										
Retirement	9	4	2	2	6	0	5	3	3	34
Other Reasons	6	8	3	8	6	9	3	7	6	56
Total	15	12	5	10	12	9	8	10	9	90
Assistant Professors										
Retirement	0	0	1	1	0	0	1	1	1	5
Other Reasons	10	15	13	12	9	7	14	17	11	108
Total	10	15	14	13	9	7	15	18	12	113
All Ranks										
Retirement	38	30	23	26	23	23	27	23	21	234
Other Reasons	22	27	18	27	16	20	20	25	21	196
Total	60	57	41	53	39	43	47	48	42	430

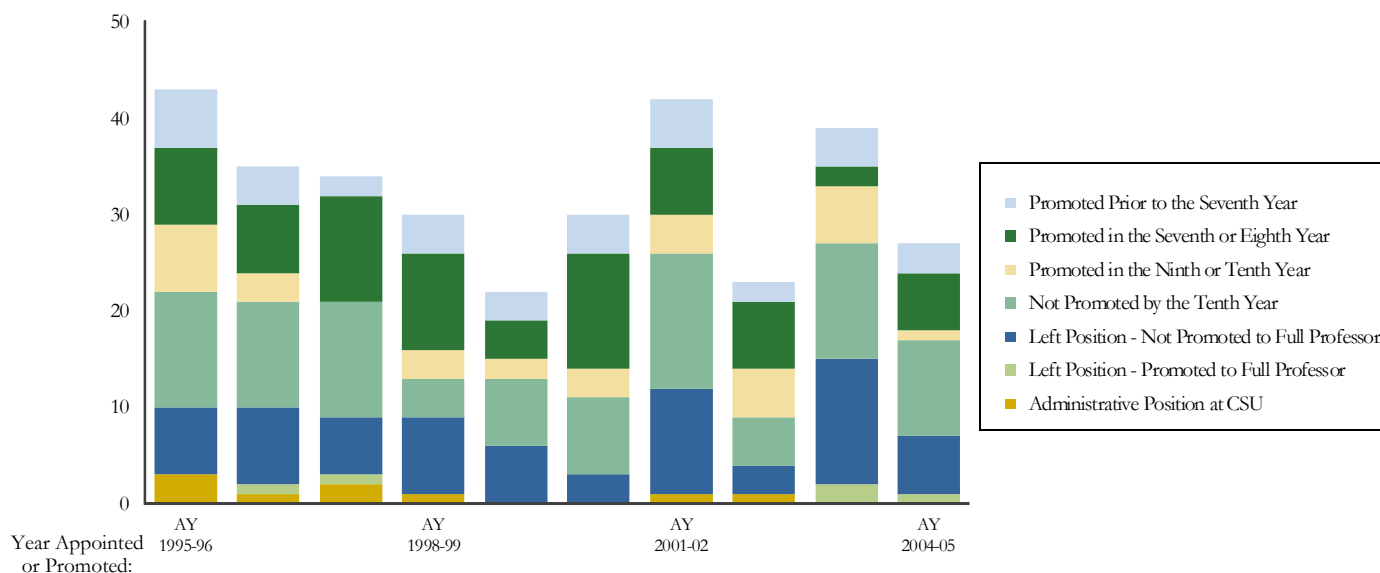
Nine-Year History of
Faculty Attrition by Separation Reason



Note: The "Other" separation reason includes faculty who leave CSU or enter an administrative or other non-tenure-track position at CSU.

Tenure-Track Faculty Retention and Promotion

Status of Associate Professors Ten Years After Promotion or Appointment

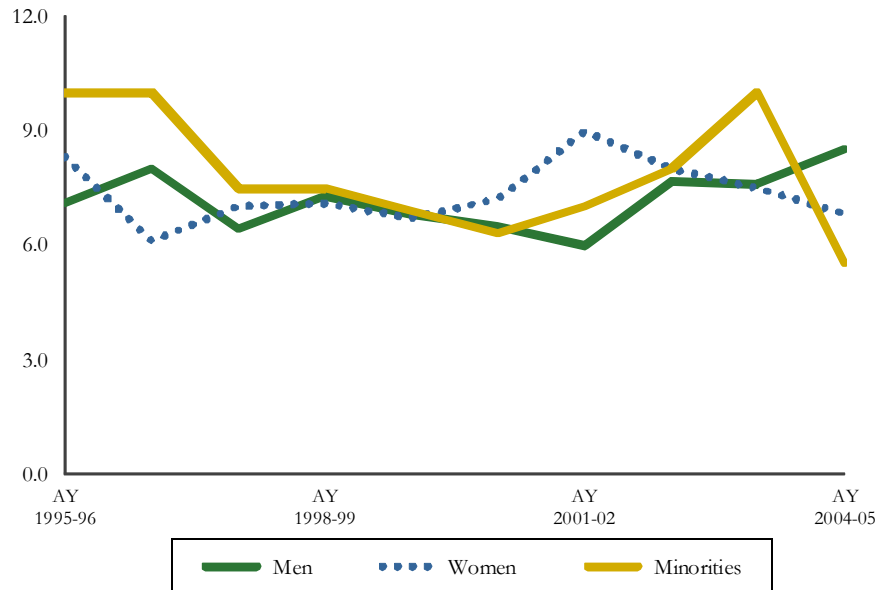


Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professor Prior to the Seventh Year	Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Associate Professors Not Promoted to Full Professor by the Tenth Year	Associate Professors Who Left a Tenure-Track Position - Not Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position - Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1995-96	43	6	8	7	12	7	0	3
1996-97	35	4	7	3	11	8	1	1
1997-98	34	2	11	0	12	6	1	2
1998-99	30	4	10	3	4	8	0	1
1999-00	22	3	4	2	7	6	0	0
2000-01	30	4	12	3	8	3	0	0
2001-02	42	5	7	4	14	11	0	1
2002-03	23	2	7	5	5	3	0	1
2003-04	39	4	2	6	12	13	2	0
2004-05	27	3	6	1	10	6	1	0
Ten-Year Total	325	37	74	34	95	71	5	9
Ten-Year Percentage	100%	11%	23%	10%	29%	22%	2%	3%

Note: For additional information on faculty retention and promotion, please refer to the Study of Faculty Retention and Promotion on the Institutional Research website at www.ir.colostate.edu/faculty.aspx

Tenure-Track Faculty Retention and Promotion

Average Promotion Time from Associate Professor to Full Professor

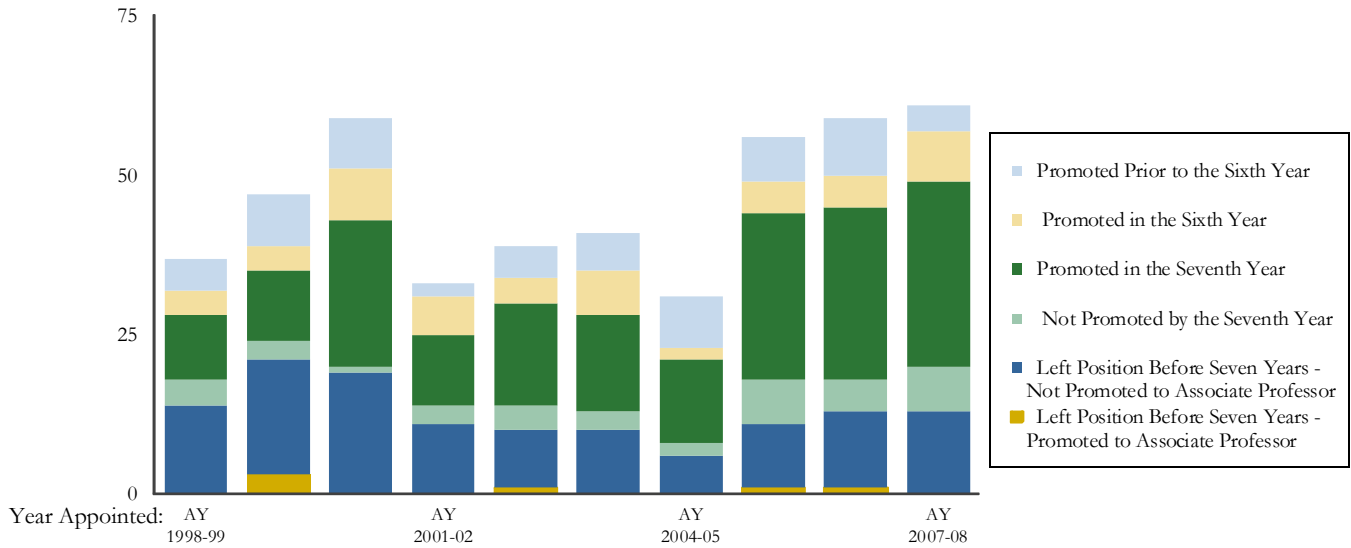


Year Appointed or Promoted to Associate Professor	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1995-96	13	7.1	8	8.3	1	10.0	21	7.5
1996-97	6	8.0	8	6.1	1	10.0	14	6.9
1997-98	7	6.4	6	7.0	2	7.5	13	6.7
1998-99	8	7.3	9	7.1	4	7.5	17	7.2
1999-00	6	6.8	3	6.7	0	0.0	9	6.8
2000-01	13	6.5	6	7.2	4	6.3	19	6.7
2001-02	12	6.0	4	9.0	0	0.0	16	6.9
2002-03	7	7.7	7	8.0	2	8.0	14	7.9
2003-04	10	7.6	2	7.5	1	10.0	12	7.6
2004-05	6	8.5	4	6.8	2	5.5	10	7.8
Ten-Year History	88	7.1	57	7.3	17	7.5	145	7.2

Note: Includes only associate professors who were still employed and had been promoted by the tenth year. Minority associate professors are included in the gender and total categories.

Tenure-Track Faculty Retention and Promotion

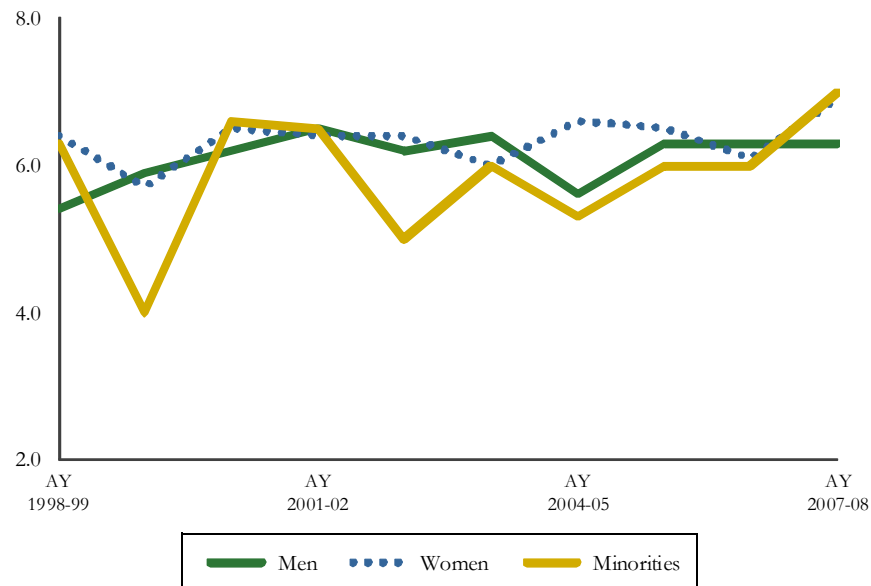
Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Assistant Professors Promoted to Associate Professor in the Sixth Year	Assistant Professors Promoted to Associate Professor by the Seventh Year	Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1998-99	37	5	4	10	4	14	0
1999-00	47	8	4	11	3	18	3
2000-01	59	8	8	23	1	19	0
2001-02	33	2	6	11	3	11	0
2002-03	39	5	4	16	4	9	1
2003-04	41	6	7	15	3	10	0
2004-05	31	8	2	13	2	6	0
2005-06	56	7	5	26	7	10	1
2006-07	59	9	5	27	5	12	1
2007-08	61	4	8	29	7	13	0
Ten-Year History	463	62	53	181	39	122	6
Ten-Year Percentage	100%	13%	11%	39%	8%	26%	1%

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion from Assistant Professor to Associate Professor

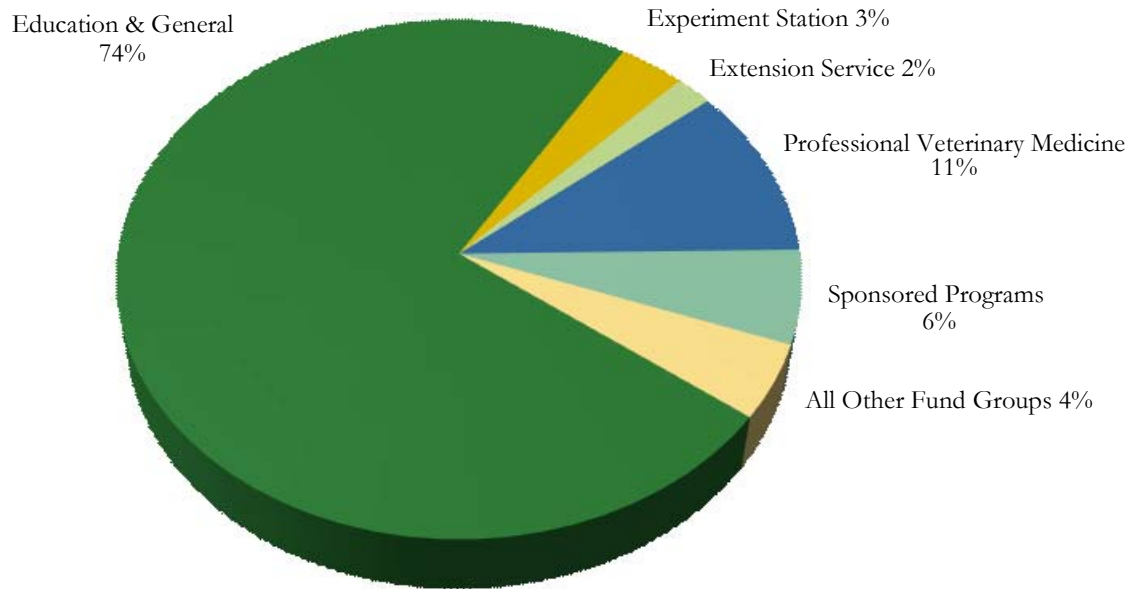


Year Appointed to Assistant Professor	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1998-99	8	5.4	11	6.4	3	6.3	19	5.9
1999-00	12	5.9	11	5.7	1	4.0	23	5.8
2000-01	26	6.2	13	6.5	7	6.6	39	6.3
2001-02	11	6.5	8	6.4	4	6.5	19	6.4
2002-03	17	6.2	8	6.4	2	5.0	25	6.3
2003-04	18	6.4	10	6.0	2	6.0	28	6.3
2004-05	16	5.6	7	6.6	3	5.3	23	5.9
2005-06	20	6.3	19	6.5	5	6.0	39	6.5
2006-07	26	6.3	15	6.1	4	6.0	41	6.2
2007-08	20	6.3	21	6.9	3	7.0	41	6.6
Ten-Year History	174	6.2	123	6.4	34	6.1	297	6.3

Note: Includes only faculty who were still employed and had been promoted by the seventh year. Minority assistant professors are included in the gender and total categories.

Tenure-Track Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by Fund Group - 2013-14



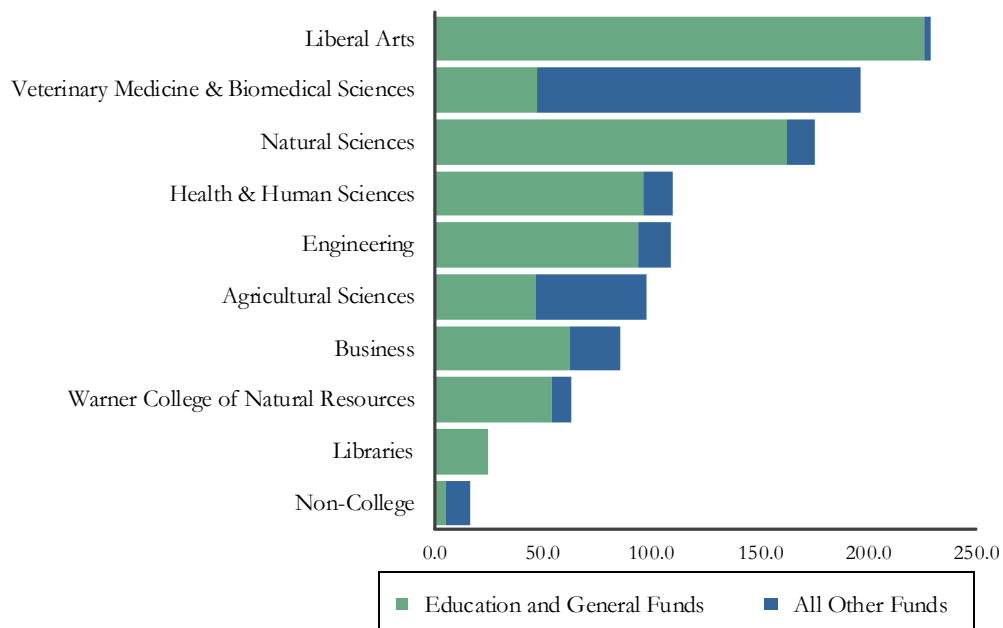
Total FTE = 1,104.4

Fund Group	Total FTE	Percent of FTE
Education & General	812.4	74%
Experiment Station	38.0	3%
Extension Service	21.4	2%
Professional Veterinary Medicine	117.3	11%
Sponsored Programs	64.1	6%
All Other Fund Groups	51.2	4%
Total	1,104.4	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE. All FTE is reported as of the end of the fiscal year.

Tenure-Track Faculty Full-Time Equivalents (FTE)

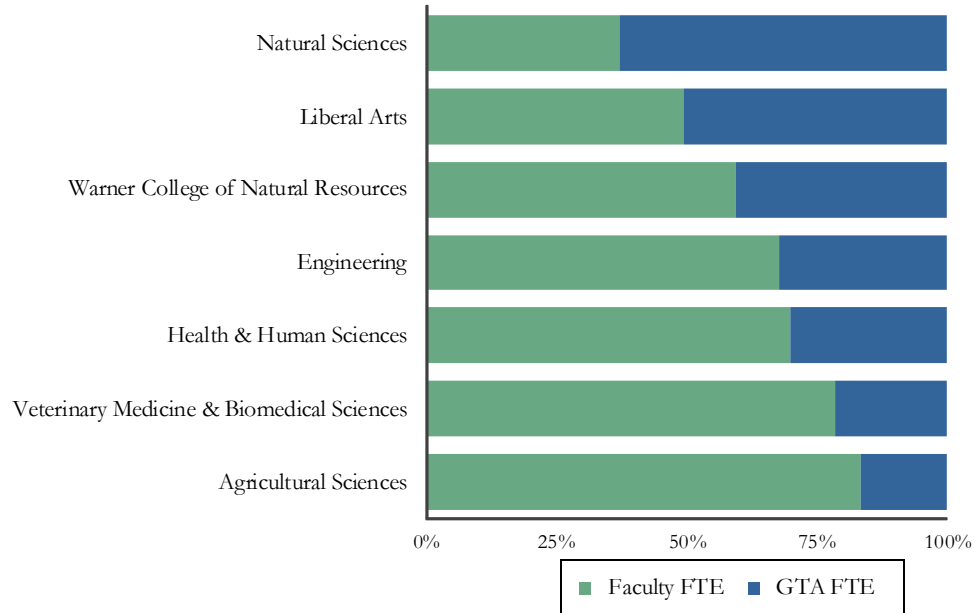
Tenure-Track Faculty FTE by College



	Education & General Funds	All Other Funds	Total Funds
Agricultural Sciences	45.9	51.6	97.5
Business	62.1	23.3	85.4
Engineering	93.3	15.5	108.8
Health & Human Sciences	95.7	13.8	109.5
Liberal Arts	225.4	2.9	228.3
Libraries	24.4	0.0	24.4
Natural Sciences	162.5	12.8	175.3
Non-College	4.7	11.6	16.3
Veterinary Medicine & Biomedical Sciences	46.7	149.7	196.4
Warner College of Natural Resources	53.8	8.7	62.5
University Summary	814.5	289.9	1,104.4

Tenure-Track Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE to GTA FTE Comparison

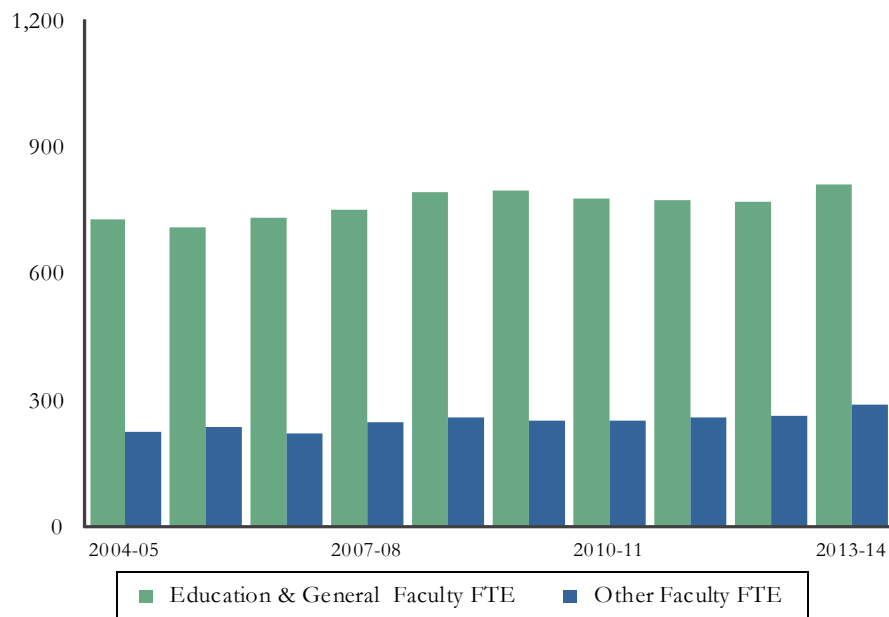


	Tenure-Track Faculty FTE	Graduate Teaching Assistant FTE	Tenure-Track Faculty: GTA Ratio
Agricultural Sciences	45.9	9.3	4.9
Engineering	93.3	40.5	2.3
Health & Human Sciences	95.7	45.6	2.1
Liberal Arts	225.4	231.9	1.0
Natural Sciences	162.5	276.8	0.6
Veterinary Medicine & Biomedical Sciences	46.7	13.0	3.6
Warner College of Natural Resources	53.8	36.9	1.5
University Summary	723.3	654.0	1.1

Note: Tenure-track faculty to GTA comparison includes months paid on Education & General funds only. Faculty in non-college areas are excluded from this page. Faculty FTE is determined by dividing total months paid by 9. GTA FTE is determined by dividing total months paid by 4.5. The College of Business is excluded from this page because they do not employ GTAs.

Tenure-Track Faculty Full-Time Equivalents (FTE)

History of Tenure-Track Faculty FTE

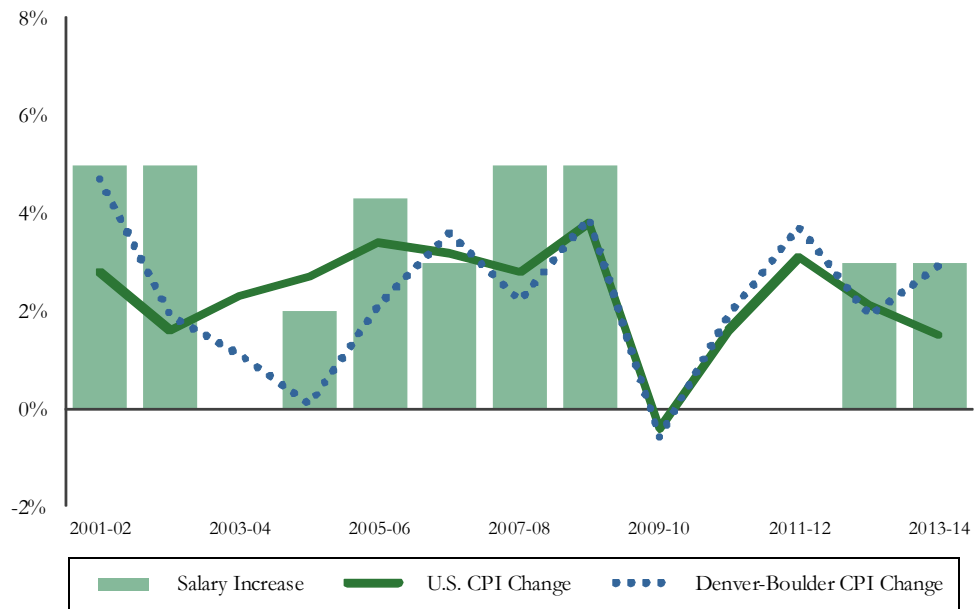


Fiscal Year	Education & General FTE	Other FTE	Total Faculty FTE
2005	730	226	956
2006	710	237	947
2007	734	221	955
2008	754	249	1,003
2009	795	259	1,054
2010	798	252	1,050
2011	777	251	1,028
2012	774	260	1,034
2013	771	264	1,035
2014	814	290	1,104

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
2001-02	5.0%	2.8%	4.7%
2002-03	5.0%	1.6%	1.9%
2003-04	0.0%	2.3%	1.1%
2004-05	2.0%	2.7%	0.1%
2005-06	4.3%	3.4%	2.1%
2006-07	3.0%	3.2%	3.6%
2007-08	5.0%	2.8%	2.2%
2008-09	5.0%	3.8%	3.9%
2009-10	0.0%	-0.4%	-0.6%
2010-11	0.0%	1.6%	1.9%
2011-12	0.0%	3.1%	3.7%
2012-13	3.0%	2.1%	1.9%
2013-14	3.0%	1.5%	2.9%

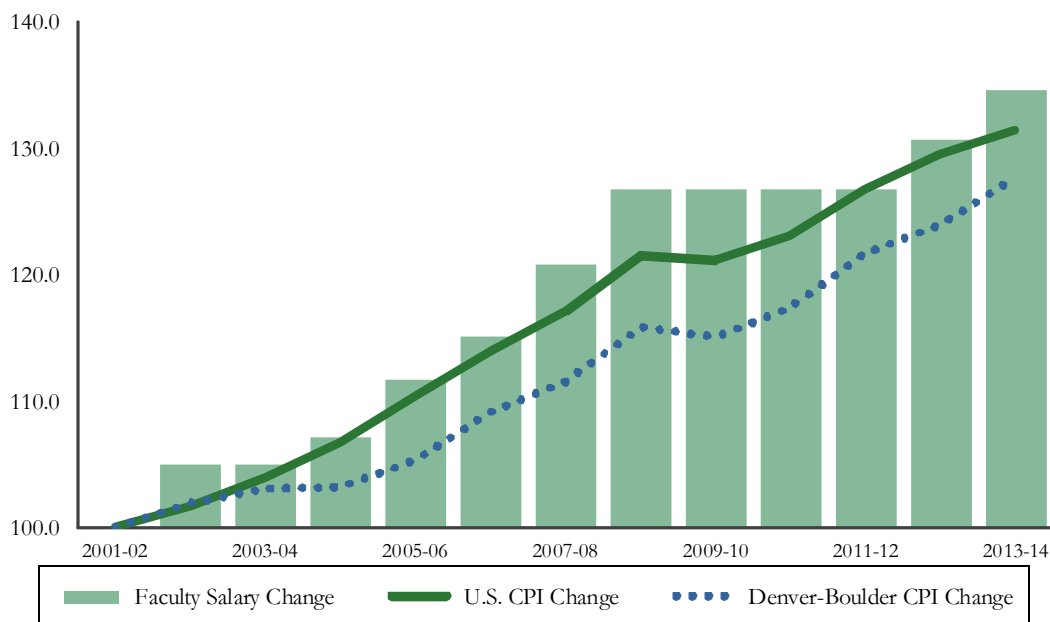
Comparison of Faculty Salary and CPI Changes



Source: Consumer Price Index, Legislative Council Staff, Colorado General Assembly and the Bureau of Labor Statistics

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the CPI Changes



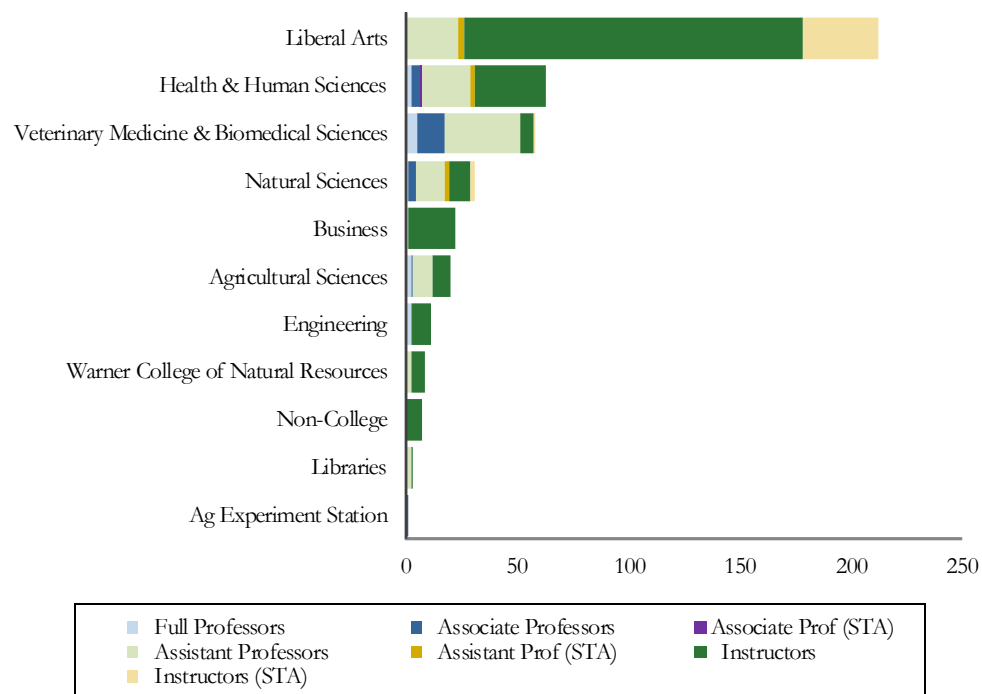
Year	Faculty Salary Change	U.S. CPI Change	Denver-Boulder CPI Change
2001-02	100.0	100.0	100.0
2002-03	105.0	101.6	101.9
2003-04	105.0	103.9	103.0
2004-05	107.1	106.7	103.1
2005-06	111.7	110.4	105.3
2006-07	115.1	113.9	109.1
2007-08	120.8	117.1	111.5
2008-09	126.8	121.5	115.8
2009-10	126.8	121.1	115.1
2010-11	126.8	123.0	117.3
2011-12	126.8	126.8	121.7
2012-13	130.7	129.5	124.0
2013-14	134.6	131.4	127.6

Faculty on Special Appointments

Faculty by College and Rank

	Full Professors	Associate Professors	Associate Prof (STA)	Assistant Professors	Assistant Prof (STA)	Instructors	Instructors (STA)	Total Faculty
Ag Experiment Station	0	1	0	0	0	0	0	1
Agricultural Sciences	2	1	0	9	0	8	0	20
Business	1	0	0	0	0	21	0	22
Engineering	2	0	0	0	0	9	0	11
Health & Human Sciences	2	4	1	22	2	32	0	63
Liberal Arts	0	0	0	23	3	152	34	212
Libraries	0	0	0	2	0	1	0	3
Natural Sciences	1	3	0	13	2	10	2	31
Non-College	0	0	0	0	0	7	0	7
Veterinary Medicine & Biomedical Sciences	5	12	0	34	0	6	1	58
Warner College of Natural Resources	0	0	0	2	0	6	0	8
University Total	13	21	1	105	7	252	37	436

Faculty on Special Appointments by College and Rank



Note: Includes all faculty employed on a special appointment as of September 30, 2014. STA indicates those faculty with a Senior Teaching Appointment.

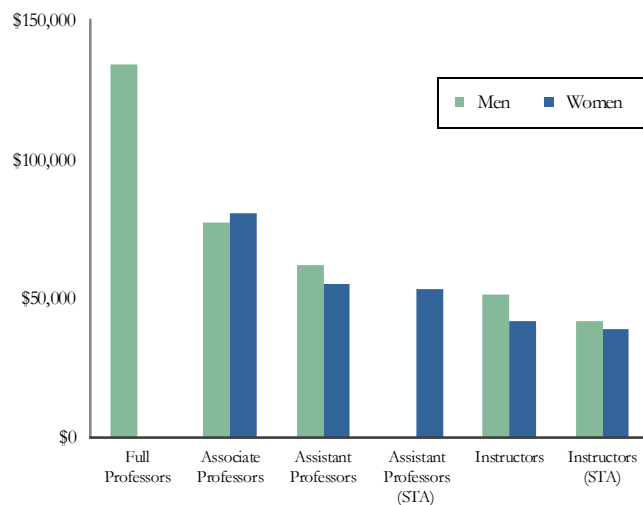
Faculty on Special Appointments

Faculty Salaries by Rank, Basis of Service and Gender

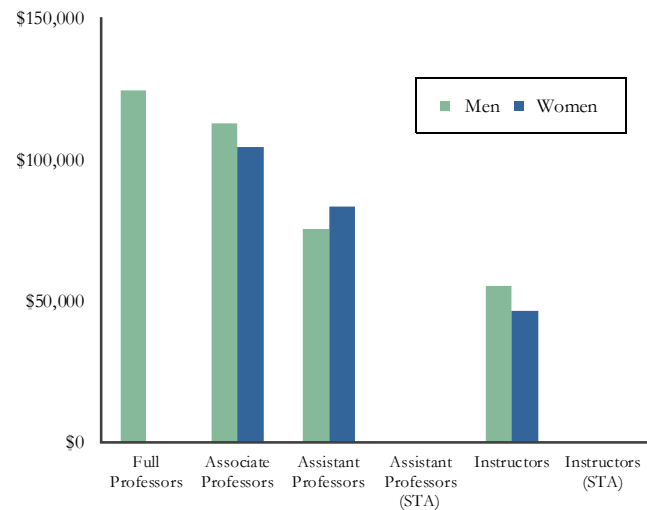
	Men		Women		Total Faculty	
	Headcount	Average Salary	Headcount	Average Salary	Headcount	Average Salary
Full Professors						
9-Month	5	\$134,265	2	*	7	\$122,208
12-Month	4	\$124,638	2	*	6	\$129,192
Associate Professors						
9-Month	4	\$77,422	4	\$80,490	8	\$79,126
12-Month	9	\$113,132	4	\$104,411	13	\$110,448
Associate Professors(STA)						
9-Month	---	---	1	*	1	*
Assistant Professors						
9-Month	19	\$62,080	34	\$55,309	53	\$57,736
12-Month	21	\$75,507	31	\$83,532	52	\$80,291
Assistant Professors (STA)						
9-Month	1	*	5	\$53,163	6	\$52,219
12-Month	---	---	1	*	1	*
Instructors						
9-Month	82	\$51,698	125	\$42,075	207	\$45,887
12-Month	12	\$55,297	33	\$46,657	45	\$48,961
Instructors (STA)						
9-Month	12	\$41,985	23	\$39,154	35	\$40,124
12-Month	2	*	---	---	2	*

Mean Salaries by Rank, Basis of Service and Gender

Nine-Month Faculty



Twelve-Month Faculty



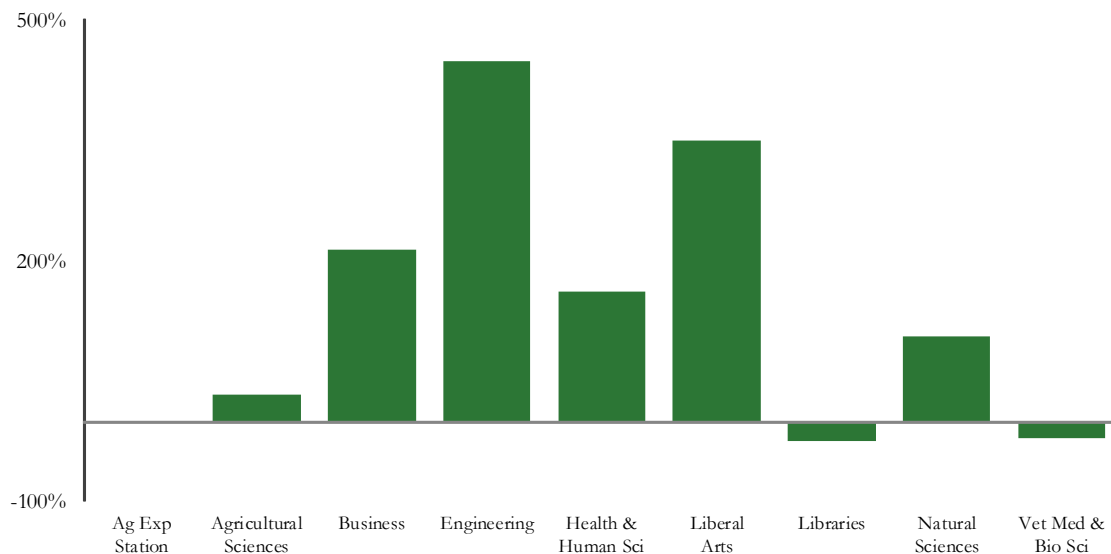
Note: * indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the total and all ranks categories if the headcount in those categories is three or more. STA indicates those faculty with a Senior Teaching Appointment.

Faculty on Special Appointments

History of Faculty on Special Appointments by College

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Ag Exp Station	-	-	-	-	-	-	-	-	-	1	N/A
Ag Sciences	15	18	15	15	17	18	17	17	18	20	33%
Business	7	13	12	10	11	11	11	10	18	22	214%
Engineering	2	2	3	2	2	5	6	7	9	11	450%
Health & Human Sciences	24	28	29	28	32	40	47	58	59	63	163%
Liberal Arts	47	45	189	150	143	156	161	213	219	212	351%
Libraries	4	4	2	2	1	2	2	1	3	3	-25%
Natural Sciences	15	21	17	16	16	17	19	25	26	31	107%
Non-College	3	6	6	6	6	6	6	6	8	7	133%
Veterinary Med & Biomedical Sci	73	72	70	71	70	71	58	59	57	58	-21%
Warner College of Natural Resources	8	6	3	3	4	5	4	5	8	8	0%
University Total	198	215	346	303	302	331	331	401	425	436	120%

AY 2005-06 to AY 2014-15 Percent Change in Faculty on Special Appointments by College



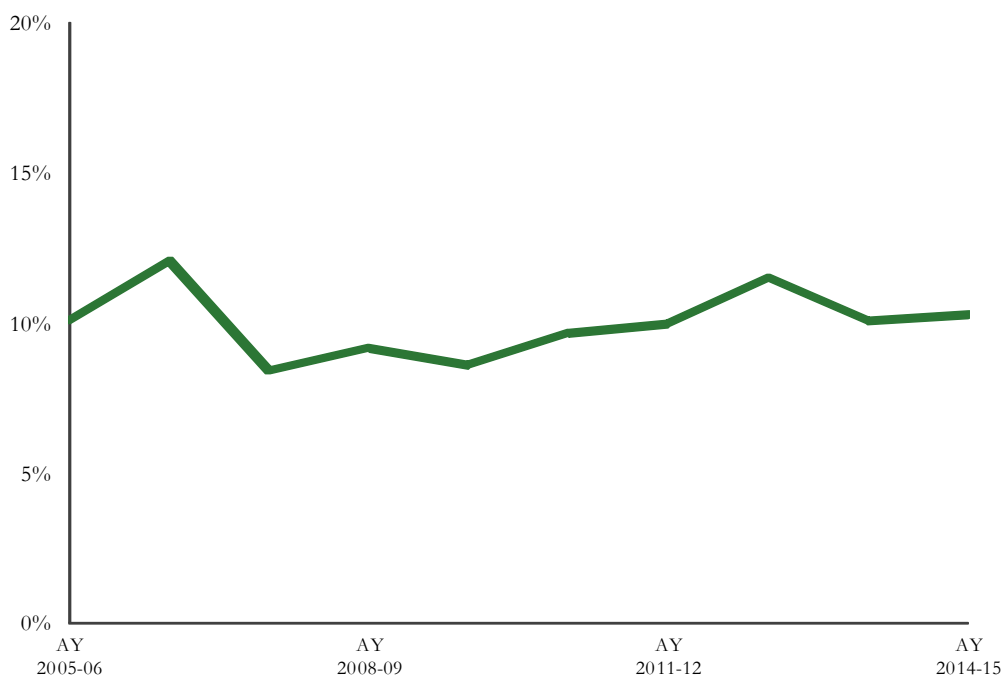
Note: In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Special Appointments

History of Faculty on Special Appointments by Ethnicity

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014-15 Change
Asian	14	16	16	18	16	18	17	17	16	17	21%
Black	1	1	0	0	0	0	1	3	2	2	100%
Hispanic	4	7	12	8	8	10	12	21	21	20	400%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	1	3	3	6	N/A
Native American	1	2	1	2	2	4	2	2	1	0	-100%
Total Minority Faculty	20	26	29	28	26	32	33	46	43	45	125%
Non-resident Alien	6	10	5	13	15	11	5	4	8	10	67%
Non-Minority Faculty	172	179	312	262	261	288	293	351	374	381	122%
Total Faculty	198	215	346	303	302	331	331	401	425	436	120%
Minority Faculty as a Percent of Total Faculty	10.1%	12.1%	8.4%	9.2%	8.6%	9.7%	10.0%	11.5%	10.1%	10.3%	

History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



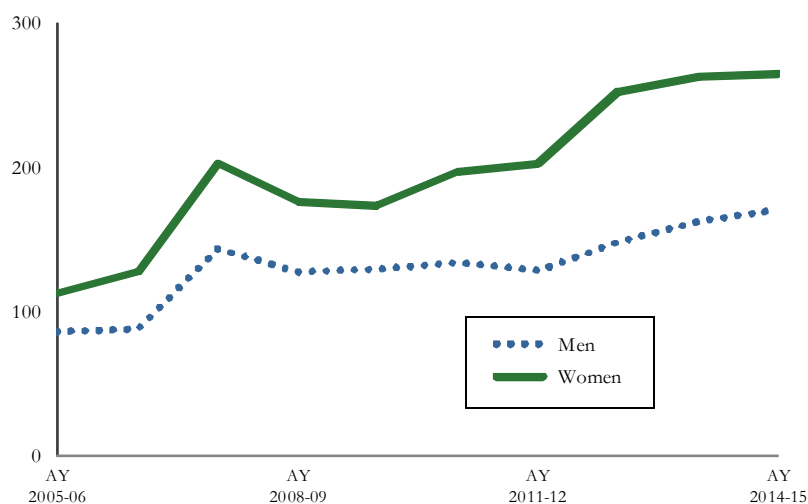
Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used. The federal IPEDS definition is used for reporting international faculty. Faculty with a visa type of permanent residents are not reported in the international category but with their ethnic group. In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Full Professors											
Men	15	13	12	12	11	13	8	7	8	9	-40%
Women	1	2	2	2	2	4	2	2	2	4	300%
Associate Professors											
Men	10	11	13	14	15	12	11	11	11	13	30%
Women	6	3	4	4	6	7	11	8	8	8	33%
Associate Professors (STA)											
Women	-	-	-	-	-	-	-	-	-	1	N/A
Assistant Professors											
Men	35	36	35	28	34	37	34	39	34	40	14%
Women	48	57	59	56	54	56	60	72	68	65	35%
Assistant Professors (STA)											
Men	---	---	---	---	---	---	---	---	0	1	N/A
Women	---	---	---	---	---	---	---	---	6	6	N/A
Instructors											
Men	16	19	83	73	69	72	75	91	97	94	488%
Women	23	28	138	114	111	130	130	171	155	158	587%
Instructors (STA)											
Men	---	---	---	---	---	---	---	---	12	14	N/A
Women	---	---	---	---	---	---	---	---	24	23	N/A
Lecturers											
Men	10	9	0	0	0	0	0	0	0	0	-100%
Women	34	37	0	0	0	0	0	0	0	0	-100%
Total Faculty	198	215	346	303	302	331	331	401	425	436	120%

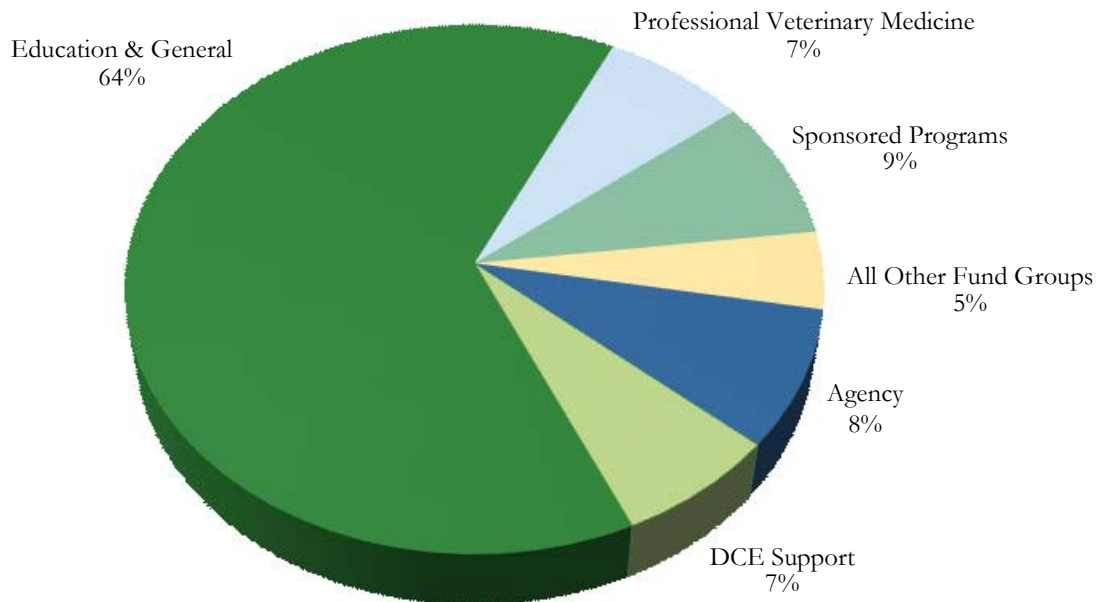
History of Faculty on Special Appointments by Gender



Note: STA indicates those faculty with a Senior Teaching Appointment. In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Special Appointments

FTE for Faculty on Special Appointments By Fund Group



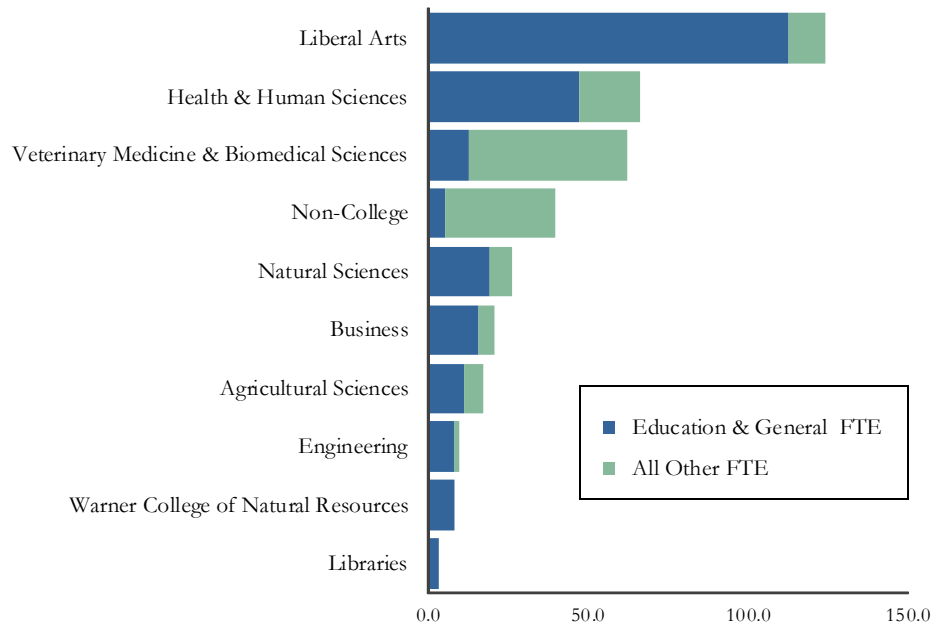
Total FTE = 376.5

	Special Faculty FTE	Percentage of Total FTE
Agency	31.8	8%
DCE Support	26.4	7%
Education & General	240.6	64%
Professional Veterinary Medicine	27.6	7%
Sponsored Programs	32.3	9%
All Other Fund Groups	17.8	5%
Total	376.5	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Faculty on Special Appointments

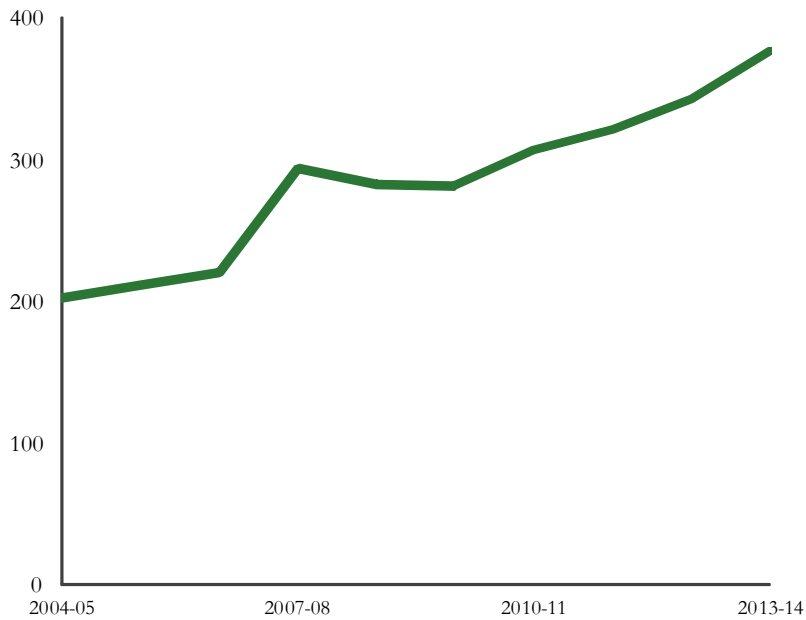
FTE for Faculty on Special Appointments by College



	Education & General FTE	All Other Fund Group FTE	Total FTE
Agricultural Sciences	11.3	5.7	17.0
Business	15.9	4.8	20.7
Engineering	8.3	1.3	9.6
Health & Human Sciences	47.4	18.6	66.0
Liberal Arts	112.7	11.3	124.0
Libraries	3.3	0.0	3.3
Natural Sciences	19.1	7.0	26.1
Non-College	5.2	34.3	39.5
Veterinary Medicine & Biomedical Sciences	12.6	49.7	62.3
Warner College of Natural Resources	8.0	0.0	8.0
University Total	243.8	132.7	376.5

Faculty on Special Appointments

History of FTE for Faculty on Special Appointments



Fiscal Year	Special Faculty FTE	Percent Change from Previous Year
2004-05	202.4	-1%
2005-06	211.1	4%
2006-07	220.7	5%
2007-08	294.4	33%
2008-09	283.0	-4%
2009-10	281.5	-1%
2010-11	306.3	9%
2011-12	321.2	5%
2012-13	343.1	7%
2013-14	376.5	10%

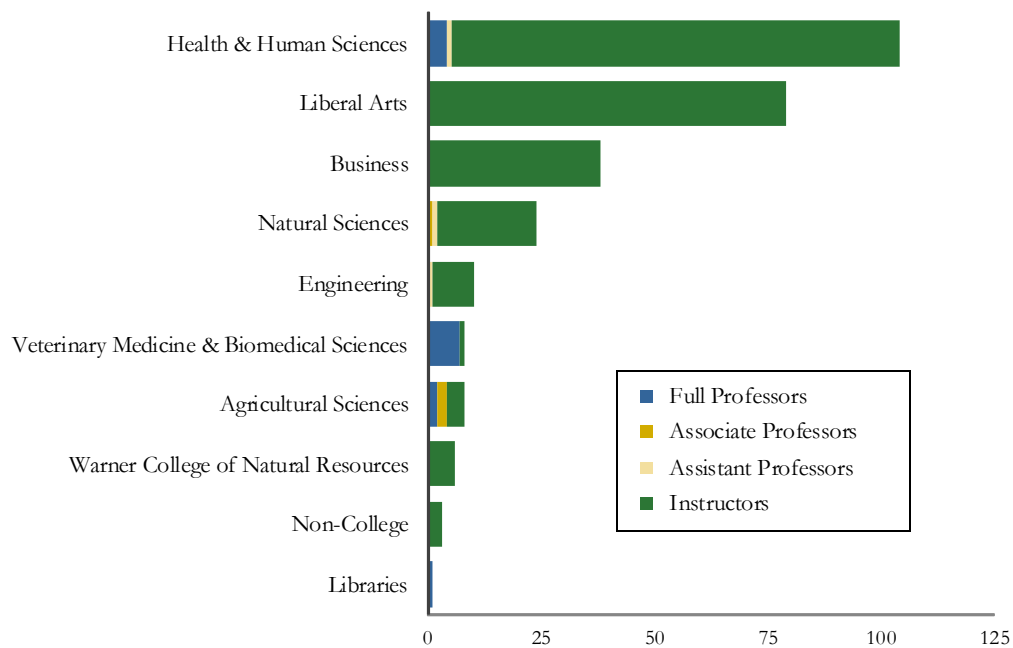
Note: In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Temporary Appointments

Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Instructors	Total Faculty
Agricultural Sciences	2	2	0	4	8
Business	0	0	0	38	38
Engineering	0	0	1	9	10
Health & Human Sciences	4	0	1	99	104
Liberal Arts	0	0	0	79	79
Libraries	1	0	0	0	1
Natural Sciences	0	1	1	22	24
Non-College	0	0	0	3	3
Veterinary Medicine & Biomedical Sciences	7	0	0	1	8
Warner College of Natural Resources	0	0	0	6	6
University Total	14	3	3	261	281

Faculty on Temporary Appointments by College and Rank



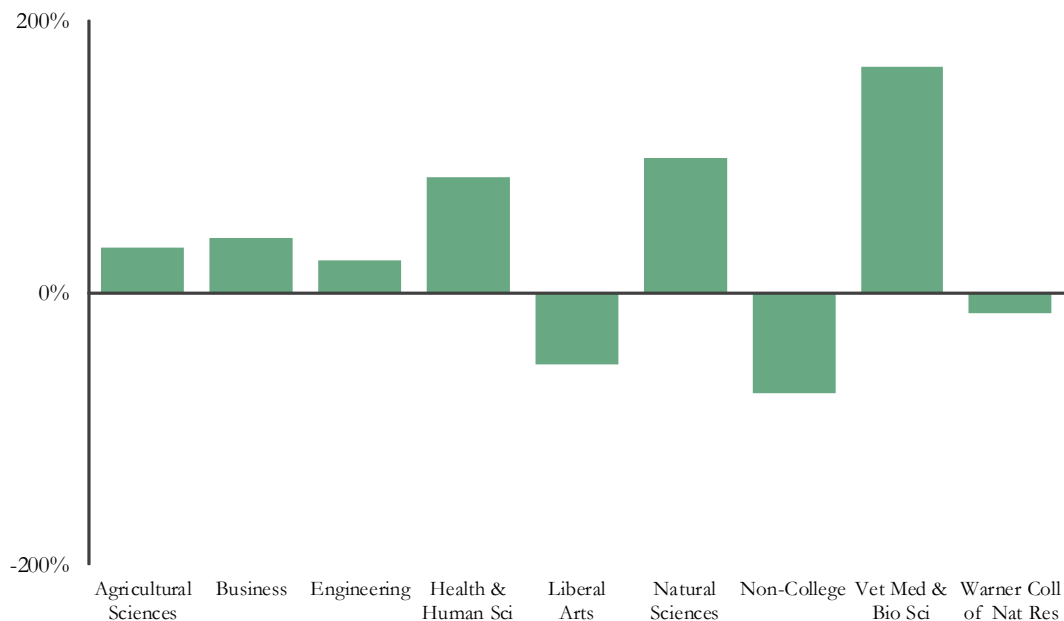
Note: Includes all faculty employed on a temporary appointment as of September 30, 2014.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by College

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Agricultural Sciences	6	3	2	6	5	4	4	4	7	8	33%
Business	27	27	29	24	20	29	31	34	35	38	41%
Engineering	8	9	6	6	8	7	8	6	8	10	25%
Health & Human Sciences	56	54	70	75	70	75	83	99	89	104	86%
Liberal Arts	165	179	15	53	53	65	71	71	69	79	-52%
Libraries	0	0	0	0	0	0	1	1	1	1	N/A
Natural Sciences	12	18	18	23	21	23	18	24	20	24	100%
Non-College	11	6	5	3	1	3	2	2	1	3	-73%
Veterinary Med & Biomedical Sci	3	4	3	4	4	2	5	6	6	8	167%
Warner College of Natural Resources	7	3	1	2	0	1	2	6	4	6	-14%
University Total	295	303	149	196	182	209	225	253	240	281	-5%

AY 2005-06 to AY 2014-15 Percent Change in Faculty on Temporary Appointments by College



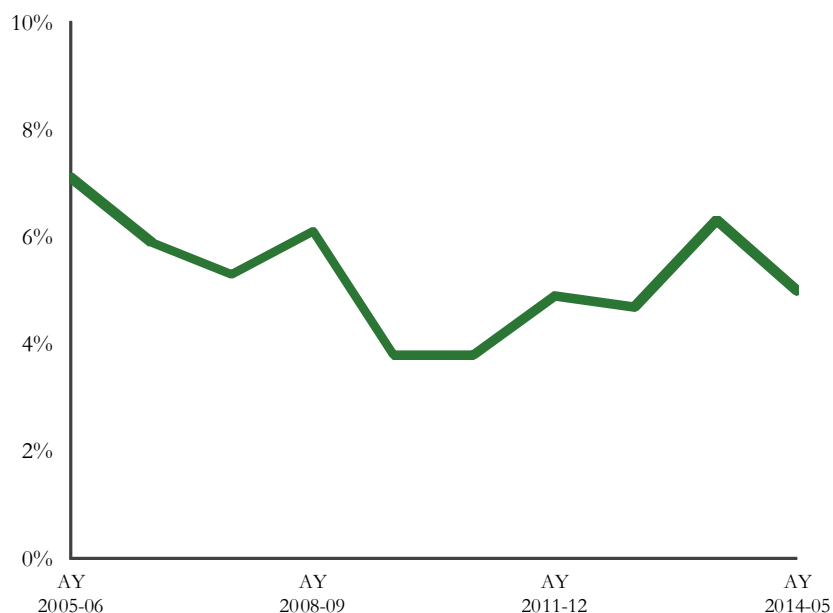
Note: In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by Ethnicity

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014-15 Change
Asian	6	6	3	1	2	3	3	2	8	5	-17%
Black	1	1	1	0	0	1	0	3	2	2	100%
Hispanic	12	10	4	10	4	4	7	6	5	7	-42%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	1	1	0	0	N/A
Native American	2	1	0	1	1	0	0	0	0	0	-100%
Total Minority Faculty	21	18	8	12	7	8	11	12	15	14	-33%
Non-Resident Alien	6	11	0	7	3	7	5	2	3	2	-67%
Non-Minority Faculty	268	274	143	177	172	194	209	239	222	265	-1%
Total Faculty	295	303	151	196	182	209	225	253	240	281	-5%
Minority Faculty as a Percent of Total Faculty	7.1%	5.9%	5.3%	6.1%	3.8%	3.8%	4.9%	4.7%	6.3%	5.0%	

History of Minority Faculty as a Percentage of Total Faculty on Temporary Appointments



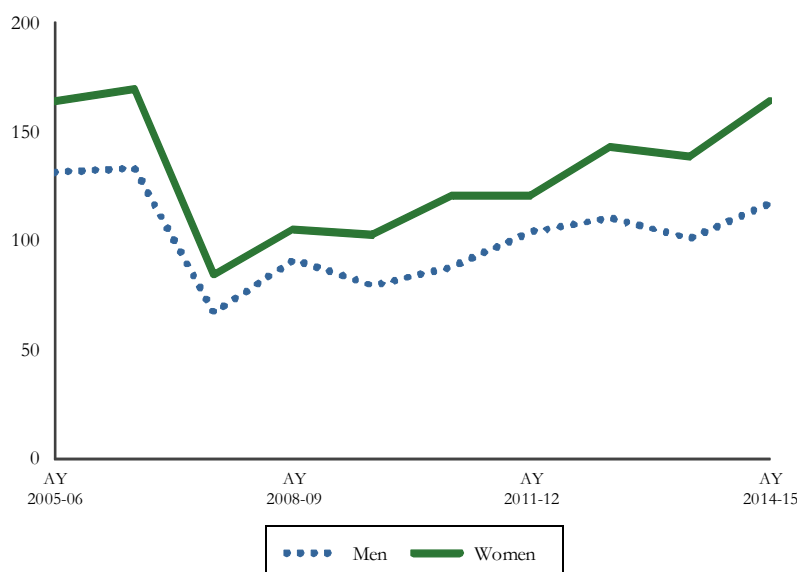
Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used. The federal IPEDS definition is used for reporting international faculty. Faculty with a visa type of permanent residents are not reported in the non-resident alien category but with their ethnic group. In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by Rank and Gender

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Full Professors											
Men	11	14	7	7	5	7	8	10	10	14	27%
Women	0	0	0	0	0	1	3	1	1	0	N/A
Associate Professors											
Men	1	1	1	2	1	3	2	2	2	2	100%
Women	1	1	1	1	0	0	0	0	0	1	0%
Assistant Professors											
Men	5	9	3	4	1	1	3	3	1	3	-40%
Women	6	7	5	9	6	5	5	6	4	0	-100%
Instructors											
Men	102	102	54	78	72	77	91	95	88	98	-4%
Women	135	147	78	95	97	115	113	136	134	163	21%
Lecturers											
Men	12	7	0	0	0	0	0	0	0	0	-100%
Women	22	15	0	0	0	0	0	0	0	0	-100%
Total by Gender											
Men	131	133	65	91	79	88	104	110	101	117	-11%
Women	164	170	84	105	103	121	121	143	139	164	0%
Total Faculty	295	303	149	196	182	209	225	253	240	281	-5%

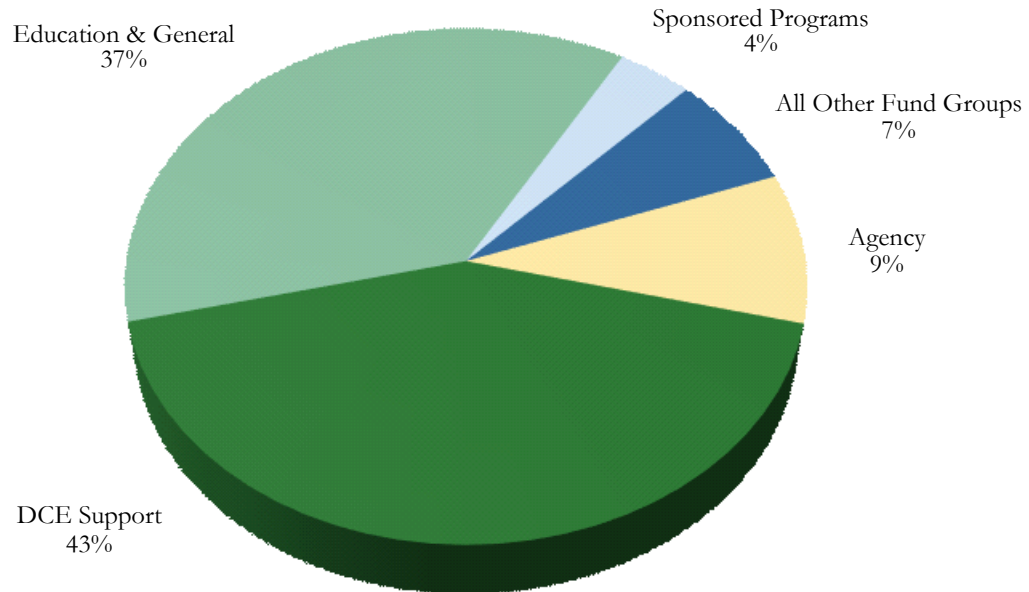
History of Faculty on Temporary Appointments by Gender



Note: In 2007-08, 105 faculty were moved from temporary to special appointments.

Faculty on Temporary Appointments

FTE for Faculty on Temporary Appointments By Fund Group

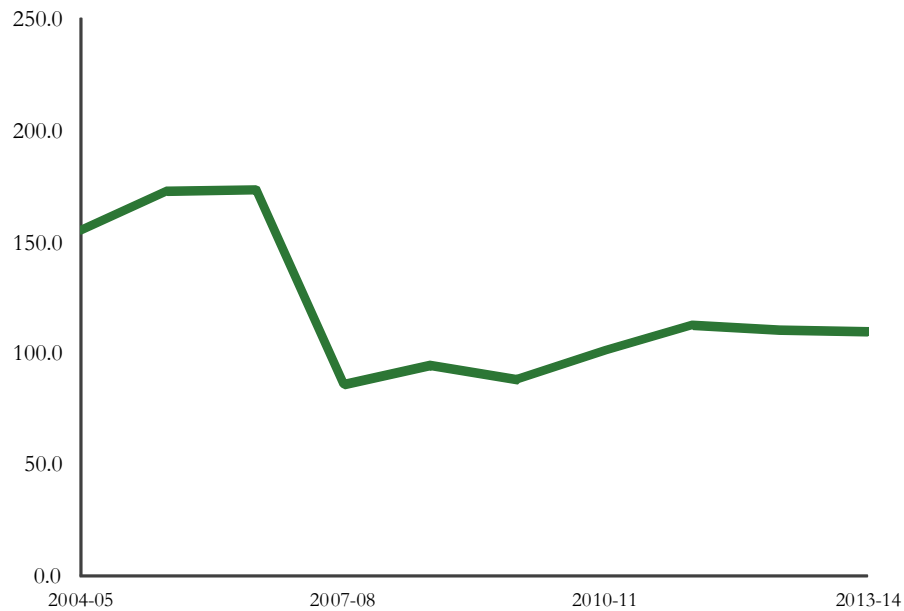


Total FTE = 109.6

	Temporary Faculty FTE	Fund Group as a Percent of Total
Agency	10.3	9%
DCE Support	46.5	43%
Education & General	40.6	37%
Sponsored Programs	4.3	4%
All Other Fund Groups	7.9	7%
Total	109.6	100%

Faculty on Temporary Appointments

History of FTE for Faculty on Temporary Appointments



Fiscal Year	Temporary Faculty FTE	Percent Change from Previous Year
2004-05	154.8	8%
2005-06	172.8	12%
2006-07	173.5	0%
2007-08	85.9	-50%
2008-09	95.0	11%
2009-10	88.1	-7%
2010-11	101.5	15%
2011-12	112.5	11%
2012-13	110.8	-2%
2013-14	109.6	-1%

Note: In 2007-08, 150 faculty were moved from temporary to special appointments.

Administrative Professionals (Excludes Research Associates)

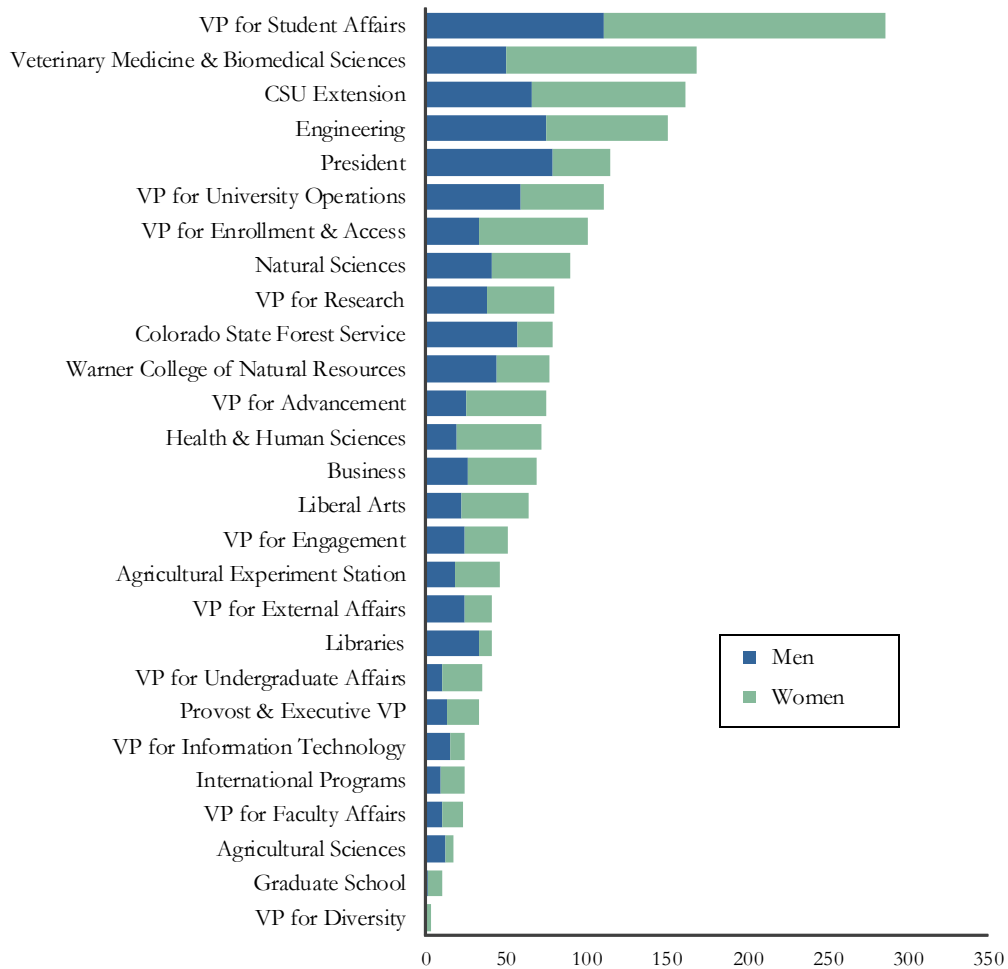
Administrative Professionals by Gender and Agency, College or Administrative Area

	Men	Percent Men	Women	Percent Women	Total
Agencies					
Agricultural Experiment Station	12	71%	5	29%	17
Colorado State Forest Service	57	72%	22	28%	79
CSU Extension	66	41%	95	59%	161
Colleges					
Agricultural Sciences	18	39%	28	61%	46
Business	26	38%	43	62%	69
Engineering	75	50%	75	50%	150
Health & Human Sciences	19	26%	53	74%	72
Liberal Arts	22	34%	42	66%	64
Natural Sciences	41	46%	49	54%	90
Veterinary Medicine & Biomedical Sciences	50	30%	118	70%	168
Warner College of Natural Resources	44	57%	33	43%	77
Administration					
President	79	69%	36	31%	115
Provost & Executive Vice President	13	39%	20	61%	33
Graduate School	1	10%	9	90%	10
International Programs	9	38%	15	63%	24
Libraries	33	80%	8	20%	41
VP for Advancement	25	33%	50	67%	75
VP for Diversity	0	0%	3	100%	3
VP for Engagement	24	47%	27	53%	51
VP for Enrollment & Access	33	33%	68	67%	101
VP for External Affairs	24	59%	17	41%	41
VP for Faculty Affairs	10	43%	13	57%	23
VP for Information Technology	15	63%	9	38%	24
VP for Research	38	48%	42	53%	80
VP for Student Affairs	111	39%	175	61%	286
VP for Undergraduate Affairs	10	29%	25	71%	35
VP for University Operations	59	53%	52	47%	111
University Total	914	45%	1,132	55%	2,046

Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in the next section. Includes administrative professionals on regular or special appointments as of September 30, 2014.

Administrative Professionals (Excludes Research Associates)

Administrative Professionals by Agency, College or Administrative Area



Total Administrative Professionals (excludes Research Associates) = 2,046

Administrative Professionals (Excludes Research Associates)

History of Administrative Professionals by Job Title

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Administrator	8	9	9	9	11	11	11	13	13	11	38%
Assistant Coach	23	24	24	24	23	24	25	28	30	32	39%
Assistant Coordinator	15	14	20	21	22	20	24	26	38	27	80%
Assistant Director	68	80	94	103	109	108	115	129	149	148	118%
Assistant Manager	5	5	9	12	12	16	18	19	27	31	520%
Assistant to Dean	11	13	14	13	13	14	12	12	16	16	45%
Assistant to Director	5	5	9	10	10	11	10	11	13	10	100%
Associate Director	23	29	32	32	36	31	34	43	44	48	109%
Coach	10	10	10	10	10	10	10	12	13	13	30%
Coordinator	169	183	191	231	258	280	287	329	383	376	122%
Counselor	35	32	45	45	49	48	48	60	62	54	54%
County Extension Director	32	35	34	31	27	25	28	32	34	37	16%
Director	115	125	143	151	145	166	171	177	194	186	62%
Executive Director	10	9	8	10	10	8	12	14	15	14	40%
Extension Agent	91	101	101	89	79	78	68	71	71	68	-25%
Extension Specialist	30	31	30	21	19	30	23	24	20	20	-33%
Forester	88	89	87	83	84	91	90	75	64	64	-27%
Manager	35	39	47	57	58	60	69	97	128	125	257%
Research Coordinator	5	8	12	16	14	11	12	13	16	15	200%
Res Sci/Scholar I	36	38	34	40	43	52	66	67	69	77	114%
Res Sci/Scholar II	53	46	55	63	58	60	62	68	74	79	49%
Res Sci/Scholar III	32	28	28	33	35	32	28	24	27	22	-31%
SC to AP Conversion	---	---	---	---	---	---	---	---	110	0	N/A
Sr Res Sci/Scholar	20	22	21	19	20	20	27	25	23	27	35%
All Other Job Titles	103	120	131	142	136	135	150	172	204	546	430%
University Total	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	1,837	2,046	100%

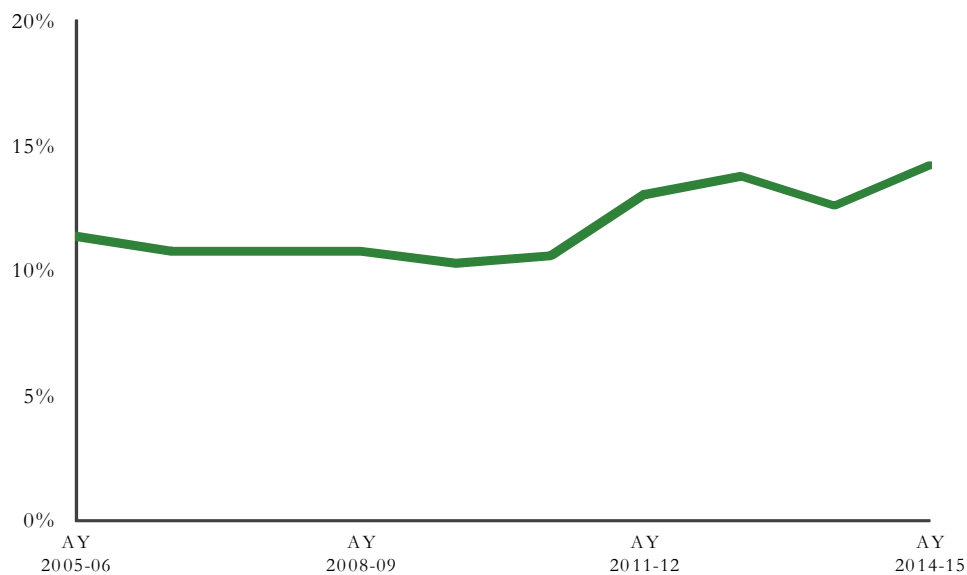
Note: The "All Other Job Titles" category includes employees in job titles with fewer than 13 employees in 2013-14. In 2012-13 and 2013-14, 110 state classified staff were moved to administrative professional positions and are listed under SC to AP Conversion.

Administrative Professionals (Excludes Research Associates)

History of Administrative Professionals by Ethnicity

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Asian	30	29	29	33	35	41	41	44	51	62	107%
Black	25	25	28	34	32	34	34	41	44	47	88%
Hawaiian/ Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	9	N/A
Hispanic	51	54	62	60	57	58	81	93	98	125	145%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	17	22	25	36	N/A
Native American	10	10	9	10	8	9	8	9	11	11	10%
Total Minority	116	118	128	137	132	142	184	212	232	290	150%
Non-resident Aliens	41	37	33	43	46	34	38	31	34	32	-22%
Non-Minority	865	940	1,027	1,085	1,103	1,165	1,178	1,298	1,571	1,724	99%
University Total	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	1,837	2,046	100%
Minorities as a Percent of Total Administrative Professionals	11.4%	10.8%	10.8%	10.8%	10.3%	10.6%	13.1%	13.8%	12.6%	14.2%	

Administrative Professional Minorities as a Percent
of All Administrative Professionals



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The federal IPEDS definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the non-resident alien category but with their ethnic group. Part of the increase in Hispanic employees may be due to the change in ethnic categories requiring all faculty who are part Hispanic to be reported as Hispanic instead of with their other ethnic group.

Administrative Professionals (Excludes Research Associates)

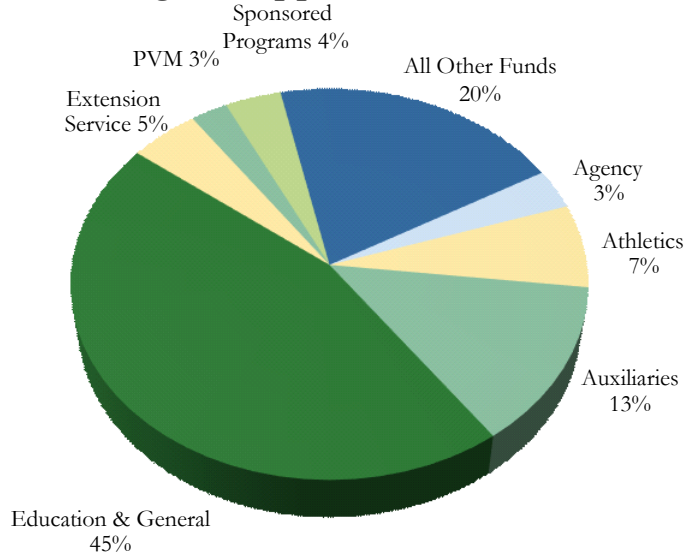
History of Administrative Professionals

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Agencies											
Agricultural Experiment Station	13	15	15	15	15	13	14	15	14	17	31%
Colorado State Forest Service	92	93	91	90	91	100	100	83	72	79	-14%
CSU Extension	158	172	172	165	154	168	153	164	160	161	2%
Colleges											
Agricultural Sciences	19	28	30	32	33	32	30	30	43	46	142%
Business	15	21	27	30	34	32	36	45	61	69	360%
Engineering	106	102	105	113	110	120	135	146	149	150	42%
Health & Human Sci	24	26	32	32	36	36	45	56	62	72	200%
Liberal Arts	26	31	35	34	39	46	45	46	65	64	146%
Natural Sciences	45	44	49	56	63	62	71	76	88	90	100%
Veterinary Medicine & Biomedical Sciences	61	71	68	82	86	94	102	125	143	168	175%
Warner College of Natural Resources	42	41	40	44	40	41	44	43	50	77	83%
Administration											
President	72	95	106	111	97	96	103	118	130	115	60%
Provost & Executive Vice President	55	12	31	37	40	27	33	42	24	33	-40%
Graduate School	2	3	7	9	7	7	6	5	8	10	400%
International Programs	-	-	-	-	-	-	-	-	-	24	N/A
Libraries	13	15	22	20	20	16	15	15	12	41	215%
VP for Advancement	46	19	32	39	39	35	34	33	43	75	63%
VP for Diversity	-	-	-	-	-	-	-	-	-	3	N/A
VP for Engagement	--	34	40	24	22	39	44	56	74	51	N/A
VP for Enrollment & Access	--	38	48	49	47	52	50	56	80	101	N/A
VP for External Relations	--	--	--	18	21	25	26	28	39	41	N/A
VP for Faculty Affairs	--	--	--	--	--	--	--	--	23	23	N/A
VP for Information Technology	--	8	7	7	6	9	12	15	49	24	N/A
VP for Research	21	25	29	34	36	35	35	42	66	80	281%
VP for Student Affairs	171	155	165	164	172	181	189	219	256	286	67%
VP for Undergraduate Affairs	18	18	24	25	26	27	27	30	33	35	94%
VP for University Operations	23	29	13	35	47	48	51	53	93	111	383%
University Total	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	1,837	2,046	100%

Administrative Professionals (Excludes Research Associates)

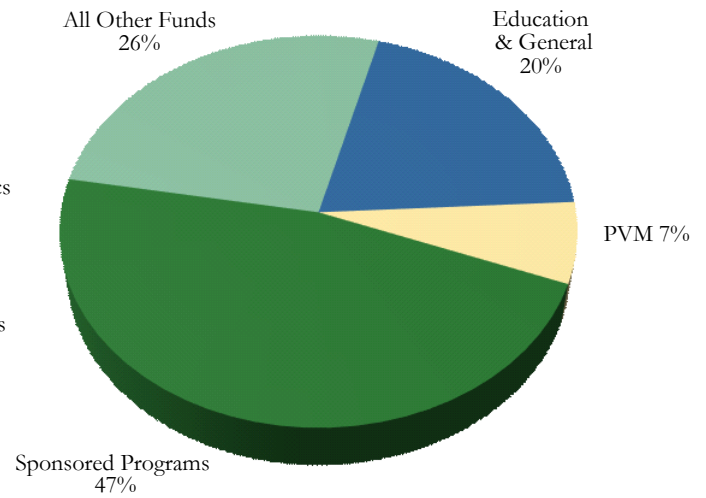
Administrative Professional FTE

Regular Appointments



Total FTE = 1,431.6

Special Appointments

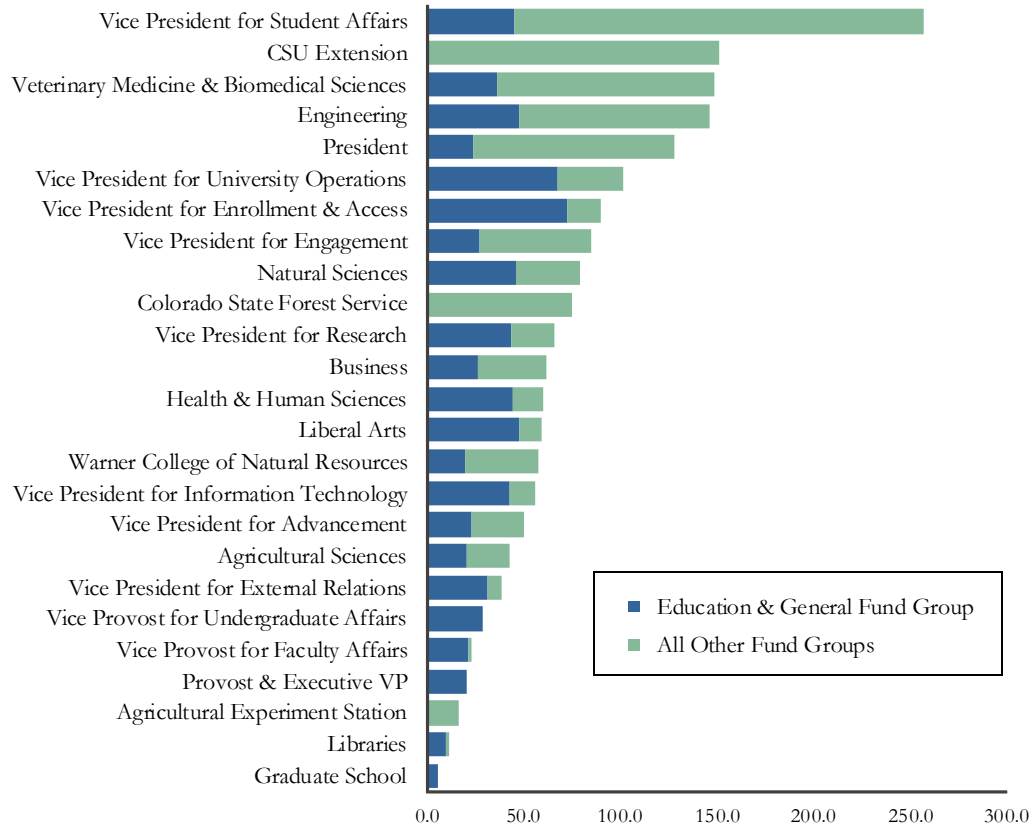


Total FTE = 424.7

	Regular Appointments		Special Appointments	
	Total FTE	Percent of FTE	Total FTE	Percent of FTE
Agency	47.0	3%	3.2	1%
Athletics	98.4	7%	0.0	0%
Auxiliaries	189.7	13%	2.1	0%
Education & General	650.0	45%	85.0	20%
Extension Service	68.2	5%	3.2	1%
Professional Veterinary Medicine	36.5	3%	28.3	7%
Sponsored Programs	55.2	4%	199.5	47%
All Other Fund Groups	286.6	20%	103.4	24%
Total FTE	1,431.6	100%	424.7	100%

Administrative Professionals (Excludes Research Associates)

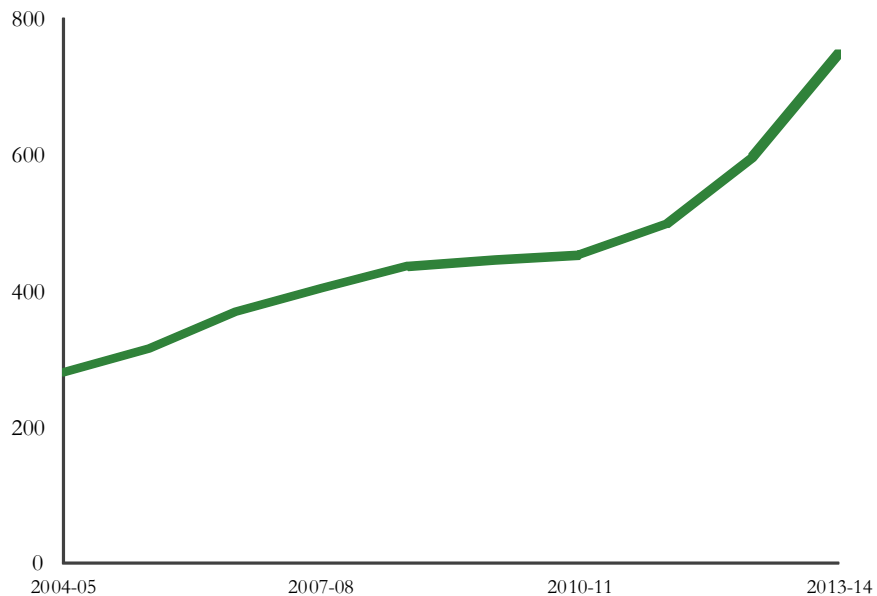
Administrative Professional FTE by Agency, College or Administrative Area



Total FTE =1,856.3

Administrative Professionals (Excludes Research Associates)

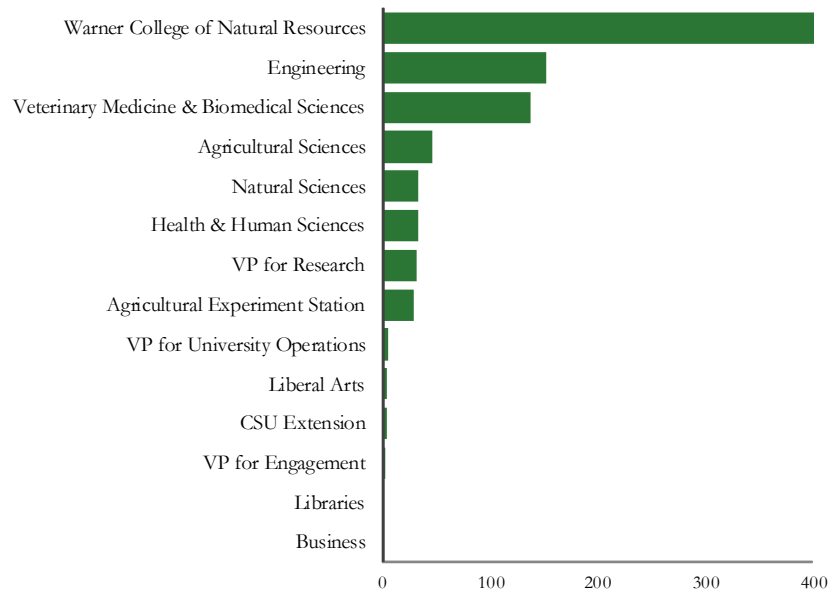
Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE	Percent Change from Previous Year
2004-05	279	3%
2005-06	314	13%
2006-07	370	18%
2007-08	404	9%
2008-09	436	8%
2009-10	447	3%
2010-11	454	2%
2011-12	498	10%
2012-13	596	20%
2013-14	749	26%

Research Associates

Research Associates by College or Area



	Men	Percent Men	Women	Percent Women	Total Research Associates
Agencies					
Agricultural Experiment Station	16	57%	12	43%	28
CSU Extension	1	33%	2	67%	3
Colleges					
Agricultural Sciences	25	54%	21	46%	46
Business	0	0%	1	100%	1
Engineering	118	78%	34	22%	152
Health & Human Sciences	3	9%	29	91%	32
Liberal Arts	1	33%	2	67%	3
Natural Sciences	12	36%	21	64%	33
Veterinary Medicine & Biomedical Sciences	46	34%	91	66%	137
Warner College of Natural Resources	259	60%	170	40%	429
Administration					
Libraries	0	0%	1	100%	1
VP for Engagement	0	0%	2	100%	2
VP for Research	15	48%	16	52%	31
VP for University Operations	4	80%	1	20%	5
Total Research Associates	500	55%	403	45%	903

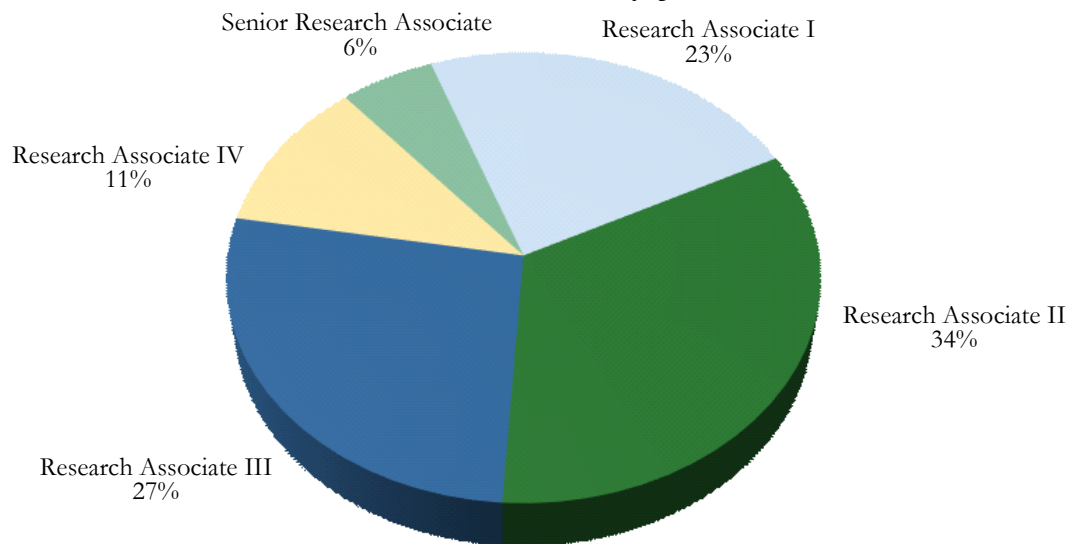
Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in this section. Includes research associates on regular or special appointments who were employed as of September 30, 2014.

Research Associates

Research Associates by Job Title and College or Administrative Area

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agencies						
Agricultural Experiment Station	15	11	2	0	0	28
CSU Extension	2	0	1	0	0	3
Colleges						
Agricultural Sciences	7	15	10	9	5	46
Business	1	0	0	0	0	1
Engineering	12	32	59	31	18	152
Health & Human Sciences	7	15	7	2	1	32
Liberal Arts	1	1	0	1	0	3
Natural Sciences	5	9	9	8	2	33
Veterinary Medicine & Biomedical Sciences	47	51	29	6	4	137
Warner College of Natural Resources	92	161	116	41	19	429
Administration						
Libraries	1	0	0	0	0	1
VP for Engagement	0	1	1	0	0	2
VP for Research	18	6	6	0	1	31
VP for University Operations	0	1	1	2	1	5
University Total	208	303	241	100	51	903

Research Associates by Job Title



Total Research Associates = 903

Research Associates

History of Research Associates by College or Administrative Area

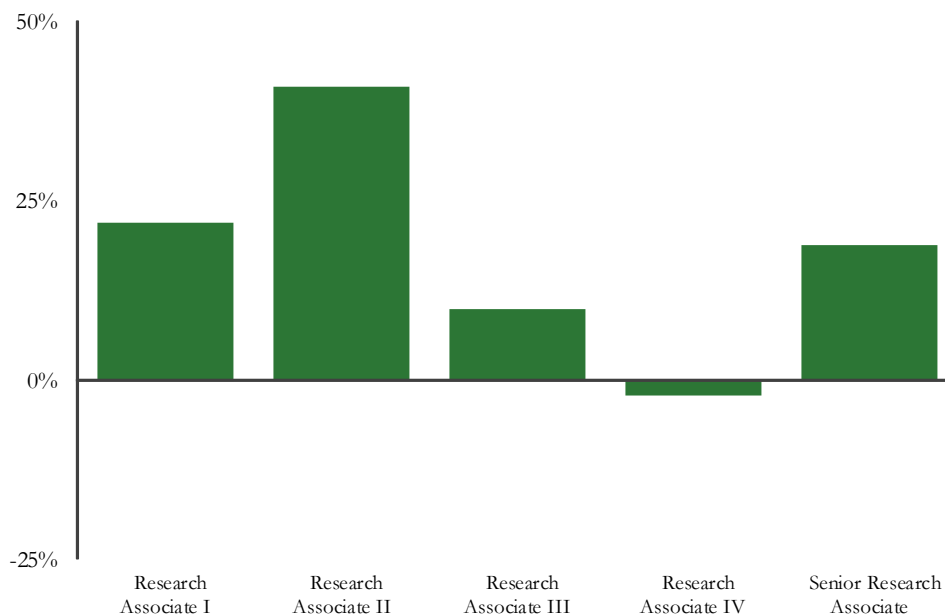
	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Agencies											
Agricultural Experiment Station	15	16	15	18	19	21	27	28	29	28	87%
Colorado State Forest Service	0	0	0	0	1	0	0	0	0	0	0%
CSU Extension	2	3	3	4	5	4	4	4	2	3	50%
Colleges											
Agricultural Sci	62	57	59	58	49	58	52	52	45	46	-26%
Business	1	1	2	2	2	3	4	3	2	1	0%
Engineering	165	167	139	149	150	149	146	146	145	152	-8%
Health & Human Sciences	27	29	31	31	26	31	35	32	34	32	19%
Liberal Arts	1	3	8	6	4	6	3	2	2	3	200%
Natural Sciences	24	23	25	24	31	32	29	36	32	33	38%
Veterinary Med & Biomedical Sci	159	161	160	161	153	153	148	136	142	137	-14%
Warner College of Natural Resources	284	307	347	348	350	304	320	322	366	429	51%
Administration											
Executive VP	--	--	5	5	--	--	--	--	---	---	N/A
Provost & Executive VP	1	0	0	0	0	0	0	0	0	0	N/A
Libraries	0	0	0	0	0	0	0	0	1	1	N/A
VP for Engagement	0	0	1	1	3	4	5	4	3	2	N/A
VP for Research	4	5	5	11	13	14	12	13	21	31	675%
VP for University Operations	4	5	0	0	5	4	4	4	5	5	25%
University Total	749	777	800	818	811	783	789	782	829	903	21%

Research Associates

History of Research Associates by Job Title

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Research Associate I	170	183	193	201	198	199	189	164	184	208	22%
Research Associate II	215	225	231	241	253	241	245	257	273	303	41%
Research Associate III	219	224	233	240	226	207	215	222	226	241	10%
Research Associate IV	102	94	90	83	82	81	88	84	92	100	-2%
Senior Research Associate	43	51	53	53	52	55	52	55	54	51	19%
Total	749	777	800	818	811	783	789	782	829	903	21%

AY 2005-06 to AY 2014-15 Percent Change in Research Associates by Job Title

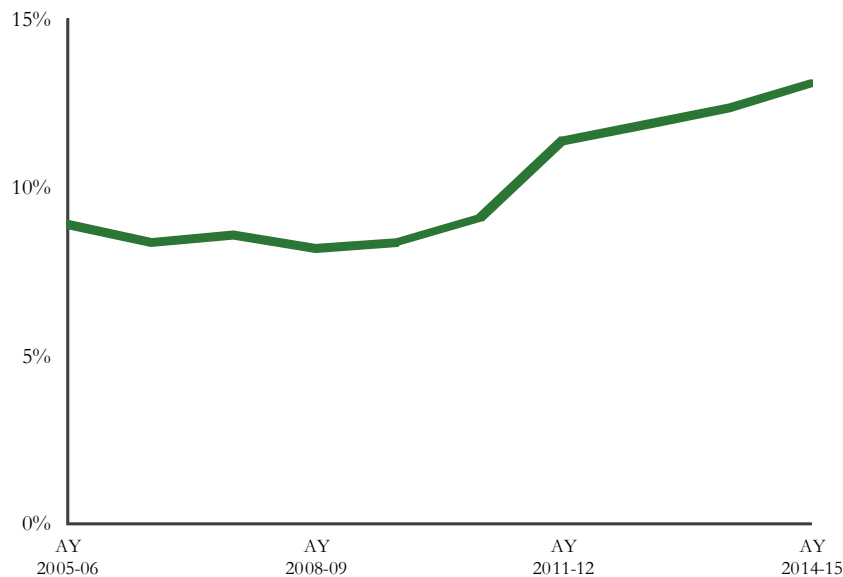


Research Associates

History of Research Associates by Ethnicity

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Asian	38	34	38	31	34	38	29	34	37	44	16%
Black	5	6	4	5	5	6	10	9	11	16	220%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	6	6	7	6	N/A
Hispanic	17	18	20	23	21	20	32	31	34	36	112%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	6	8	9	12	N/A
Native American	7	7	7	8	8	7	7	5	5	4	-43%
Total Minority	67	65	69	67	68	71	90	93	103	118	76%
Non-resident Alien	27	21	22	19	20	15	17	16	14	15	-44%
Non-Minority	655	691	709	732	723	697	682	673	712	770	18%
Total Research Associates	749	777	800	818	811	783	789	782	829	903	21%
Minority Research Associates as a Percent of Total Research Associates	8.9%	8.4%	8.6%	8.2%	8.4%	9.1%	11.4%	11.9%	12.4%	13.1%	

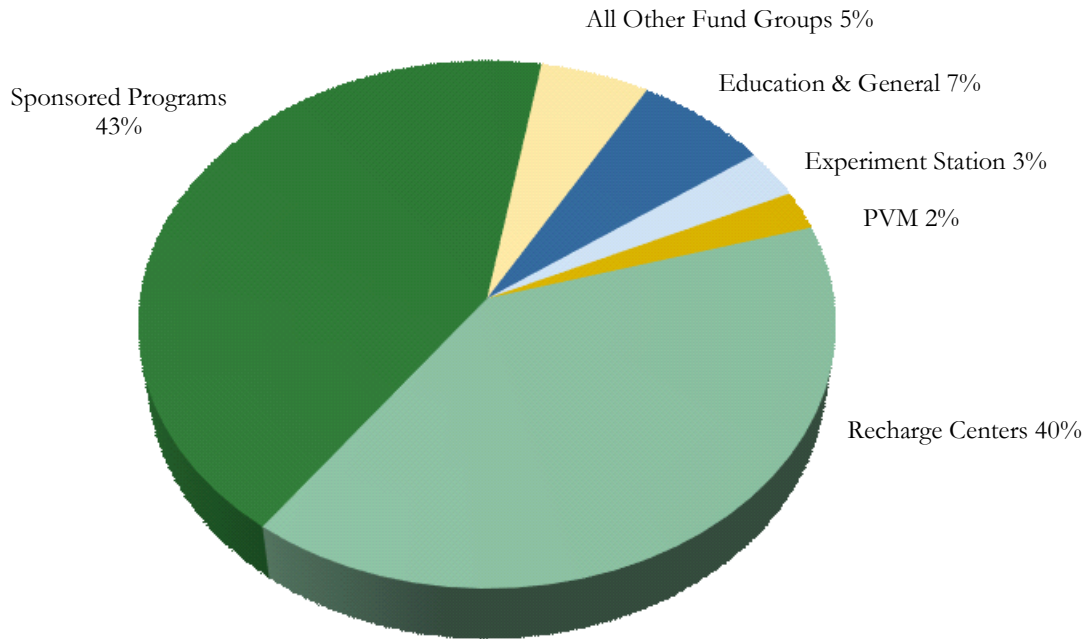
Research Associate Minorities as a Percent of Total Research Associates



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The IPEDS federal definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the non-resident alien category but in their ethnic group. A portion of the increase in Hispanic employees may be due to the change in ethnic categories requiring all employees who are part Hispanic to be reported as Hispanic instead of with their other ethnic group.

Research Associates

Research Associate FTE by Fund Group

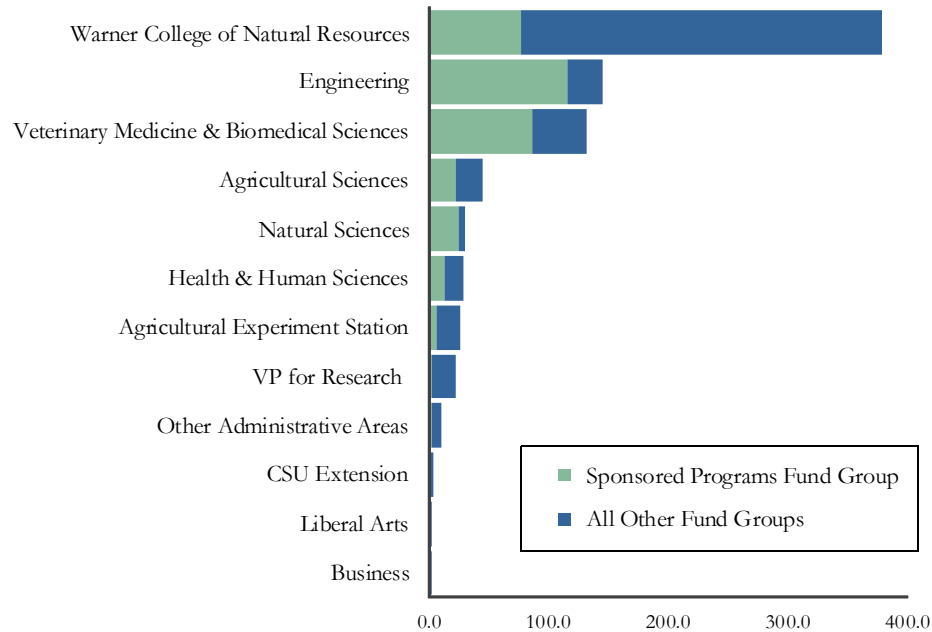


Total FTE = 827.0

	Research Associate FTE	Percent of Total FTE
Education & General	56.3	7%
Experiment Station	24.7	3%
PVM	19.6	2%
Recharge Centers	327.8	40%
Sponsored Programs	352.5	43%
All Other Fund Groups	46.1	5%
Total	827.0	100%

Research Associates

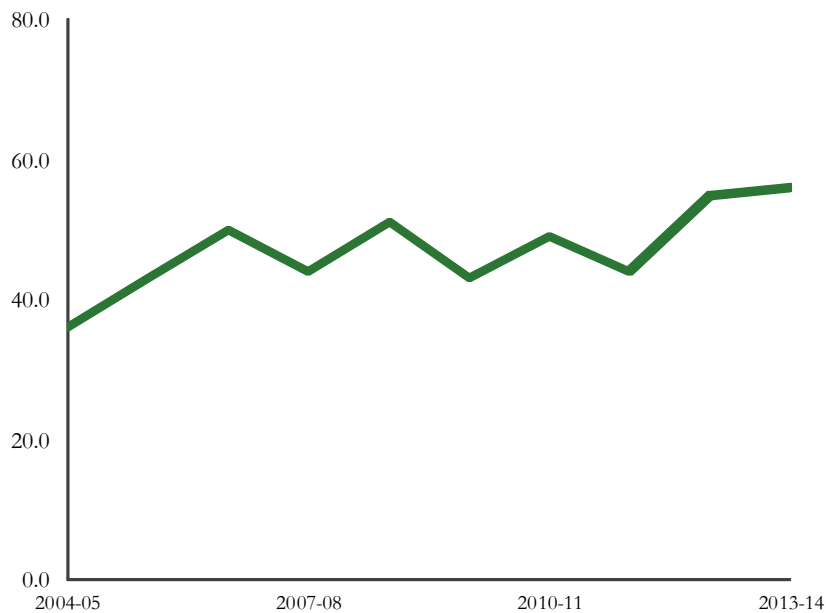
Research Associate FTE by Agency, College or Administrative Area



	Sponsored Programs Research Associate FTE	All Other Funds Research Associate FTE	All Research Associate FTE
Agencies			
Agricultural Experiment Station	6.2	19.7	25.9
CSU Extension	1.6	2.1	3.7
Colleges			
Agricultural Sciences	22.0	23.4	45.4
Business	1.0	1.0	2.0
Engineering	116.0	28.5	144.5
Health & Human Sciences	12.8	16.5	29.3
Liberal Arts	1.0	1.2	2.2
Natural Sciences	24.4	6.2	30.6
Veterinary Medicine & Biomedical Sciences	86.0	45.2	131.2
Warner College of Natural Resources	76.7	301.9	378.6
Administration			
VP for Research	2.0	21.0	23.0
Other Administrative Areas	2.8	7.8	10.6
University Total	352.5	474.5	827.0

Research Associates

Education & General Research Associate FTE



Fiscal Year	Total Education & General Research Associate FTE	Percent Change from Previous Year
2005	36	9%
2006	43	19%
2007	50	16%
2008	44	-12%
2009	51	16%
2010	43	-16%
2011	49	14%
2012	44	-10%
2013	55	25%
2014	56	2%

State Classified Employees

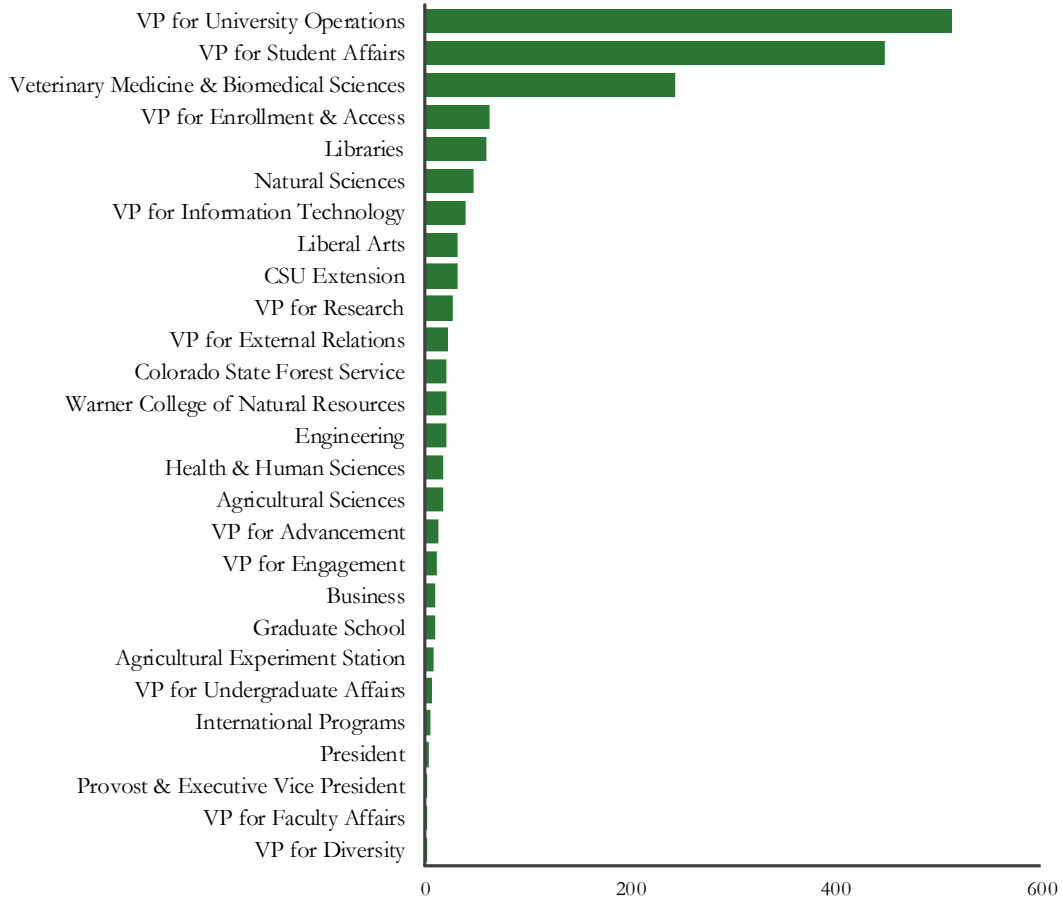
State Classified Employees by Gender

	Men	Percent Men	Women	Percent Women	Total State Classified Employees
Agencies					
Agricultural Experiment Station	5	63%	3	38%	8
Colorado State Forest Service	1	5%	20	95%	21
CSU Extension	1	3%	31	97%	32
Colleges					
Agricultural Sciences	2	12%	15	88%	17
Business	1	10%	9	90%	10
Engineering	2	10%	18	90%	20
Health & Human Sciences	3	17%	15	83%	18
Liberal Arts	1	3%	31	97%	32
Natural Sciences	6	13%	41	87%	47
Veterinary Medicine & Biomedical Sciences	51	21%	193	79%	244
Warner College of Natural Resources	3	15%	17	85%	20
Administration					
President	0	0%	3	100%	3
Provost & Executive Vice President	0	0%	2	100%	2
Graduate School	0	0%	9	100%	9
International Programs	0	0%	5	100%	5
Libraries	30	51%	29	49%	59
VP for Advancement	3	23%	10	77%	13
VP for Diversity	0	0%	1	100%	1
VP for Engagement	3	25%	9	75%	12
VP for Enrollment & Access	6	10%	57	90%	63
VP for External Relations	7	32%	15	68%	22
VP for Faculty Affairs	0	0%	1	100%	1
VP for Information Technology	30	75%	10	25%	40
VP for Research	11	41%	16	59%	27
VP for Student Affairs	175	39%	272	61%	447
VP for Undergraduate Affairs	1	14%	6	86%	7
VP for University Operations	346	67%	167	33%	513
University Total	688	41%	1,005	59%	1,693

Note: Includes state classified employees who were employed as of September 30, 2013. In 2012-13 and 2013-14, 110 state classified staff were moved from state classified positions to administrative professional positions.

State Classified Employees

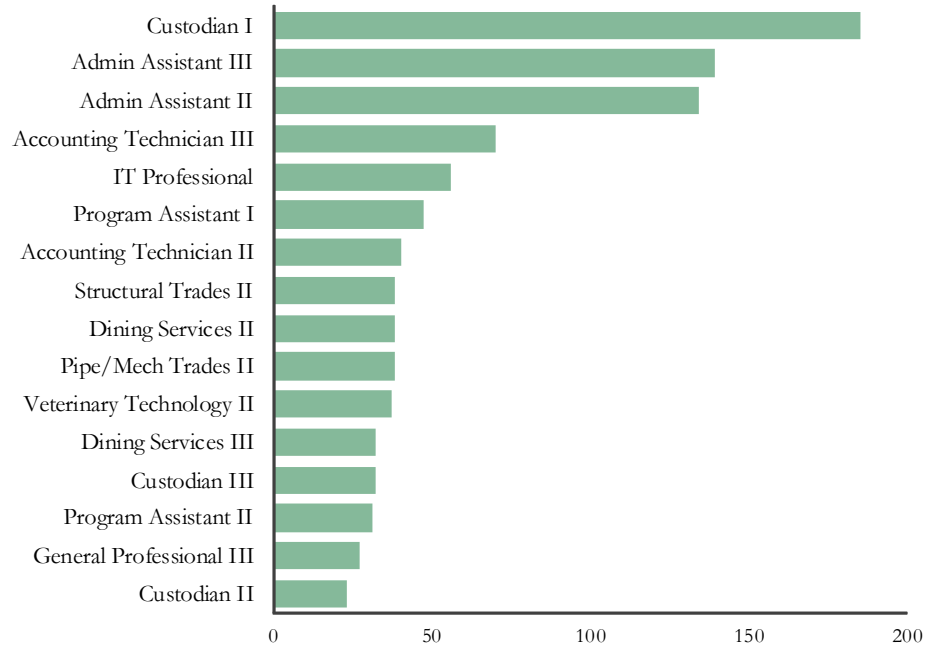
State Classified Employees by Agency, College or Administrative Area



Total State Classified Employees = 1,693

State Classified Employees

State Classified Positions with the Largest Number of Employees



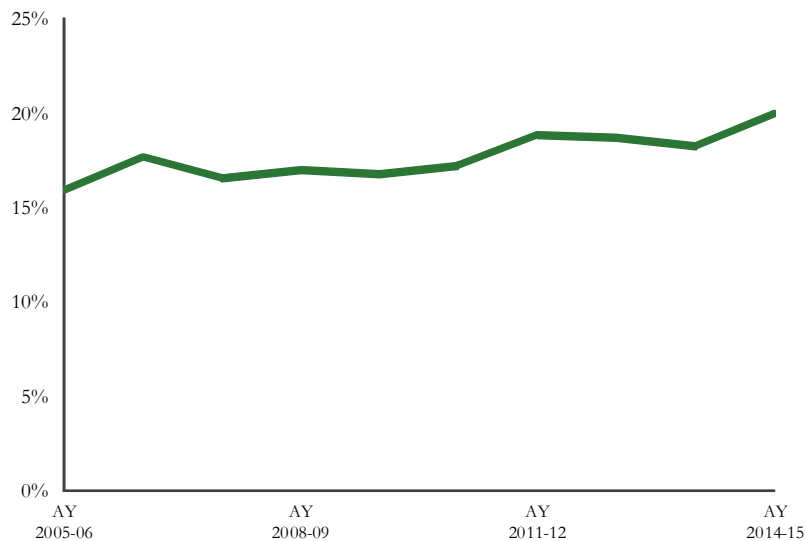
	Total Employees
Custodian I	185
Administrative Assistant III	139
Administrative Assistant II	134
Accounting Technician III	70
IT Professional	56
Program Assistant I	47
Accounting Technician II	40
Structural Trades II	38
Dining Services II	38
Pipe/Mechanical Trades II	38
Veterinary Technology II	37
Custodian III	32
Dining Services III	32
Program Assistant II	31
General Professional III	27
Custodian II	23

State Classified Employees

History of State Classified Employees by Ethnicity

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Asian	37	41	39	36	37	48	26	24	21	24	-35%
Black	16	22	19	22	23	20	17	19	11	11	-31%
Hawaiian/ Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	13	11	10	2	N/A
Hispanic	242	268	262	279	265	263	272	261	241	264	9%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	19	25	23	21	N/A
Native American	30	29	28	24	21	20	19	17	17	17	-43%
Total Minority	325	360	348	361	346	351	366	357	323	339	4%
Non-Resident Alien	4	3	2	4	5	5	6	3	3	3	-25%
Non-Minority	1,719	1,672	1,742	1,756	1,709	1,679	1,568	1,550	1,438	1,351	-21%
University Total	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	-17%
Minorities as a Percent of Total State Classified Employees	15.9%	17.7%	16.6%	17.0%	16.8%	17.2%	18.9%	18.7%	18.3%	20.0%	

State Classified Minorities as a Percent of Total State Classified Employees



Note: New federal ethnicity and race categories were implemented in the fall of 2010. The federal IPEDS definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the non-resident alien category but with their ethnic group. Part of the increase in Hispanic employees may be due to the change in ethnic categories requiring all employees who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of employees reported in the Asian, Black and Native American categories. The addition of the Hawaiian/Pacific Islander category may have decreased the number of employees in the Asian category.

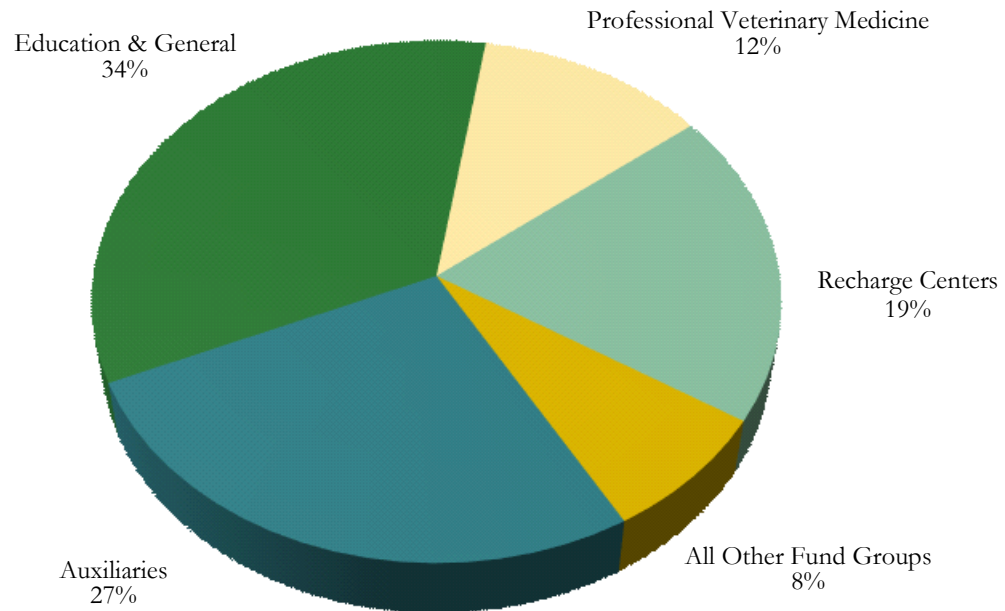
State Classified Employees

History of State Classified Employees by Agency, College or Administrative Area

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Agencies											
Agricultural Experiment Station	11	10	11	11	11	11	10	9	8	8	-27%
Colorado State Forest Service	29	27	37	39	44	46	44	24	25	21	-28%
CSU Extension	23	28	30	30	28	27	26	36	37	32	39%
Colleges											
Agricultural Sciences	30	31	25	27	24	22	20	20	16	17	-43%
Business	13	14	15	16	14	14	14	15	11	10	-23%
Engineering	42	40	42	45	43	40	33	27	23	20	-52%
Health & Human Sci	36	35	39	40	37	34	30	20	20	18	-50%
Liberal Arts	34	37	40	40	38	33	35	36	32	32	-6%
Natural Sciences	60	57	54	53	48	50	45	47	44	47	-22%
Veterinary Medicine & Biomedical Sci	264	274	284	274	261	251	242	246	229	244	-8%
Warner College of Natural Resources	54	50	48	44	48	65	55	58	48	20	-63%
Administration											
President	17	63	15	14	11	8	7	6	6	3	-82%
Executive VP	--	--	122	72	--	--	--	--	--	--	N/A
Provost & Exec VP	132	75	7	10	9	4	3	3	3	2	-98%
Graduate School	8	7	8	7	7	9	9	10	9	9	13%
International Prog	--	--	--	--	--	--	--	--	--	5	N/A
Libraries	58	54	53	54	53	43	37	34	35	59	2%
VP for Advancement	65	19	19	18	17	16	15	15	13	13	-80%
VP for Diversity	--	--	--	--	--	--	--	--	--	1	N/A
VP for Engagement	--	19	21	15	16	19	21	18	17	12	N/A
VP for Enrollment & Access	--	109	116	116	115	112	105	107	74	63	N/A
VP for External Relations	--	--	--	52	50	42	38	37	25	22	N/A
VP for Faculty Affairs	--	--	--	--	--	--	--	--	1	1	N/A
VP for Information Technology	--	99	115	115	114	113	105	98	69	40	N/A
VP for Research	57	58	48	52	53	49	43	41	35	27	-53%
VP for Student Affairs	604	469	467	482	479	487	470	460	453	447	-26%
VP for Undergradu- ate Affairs	--	8	8	8	8	7	7	7	7	7	N/A
VP for University Operations	511	452	468	487	532	533	526	536	524	513	N/A
University Total	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	-17%

State Classified Employees

State Classified Employee FTE by Fund Group

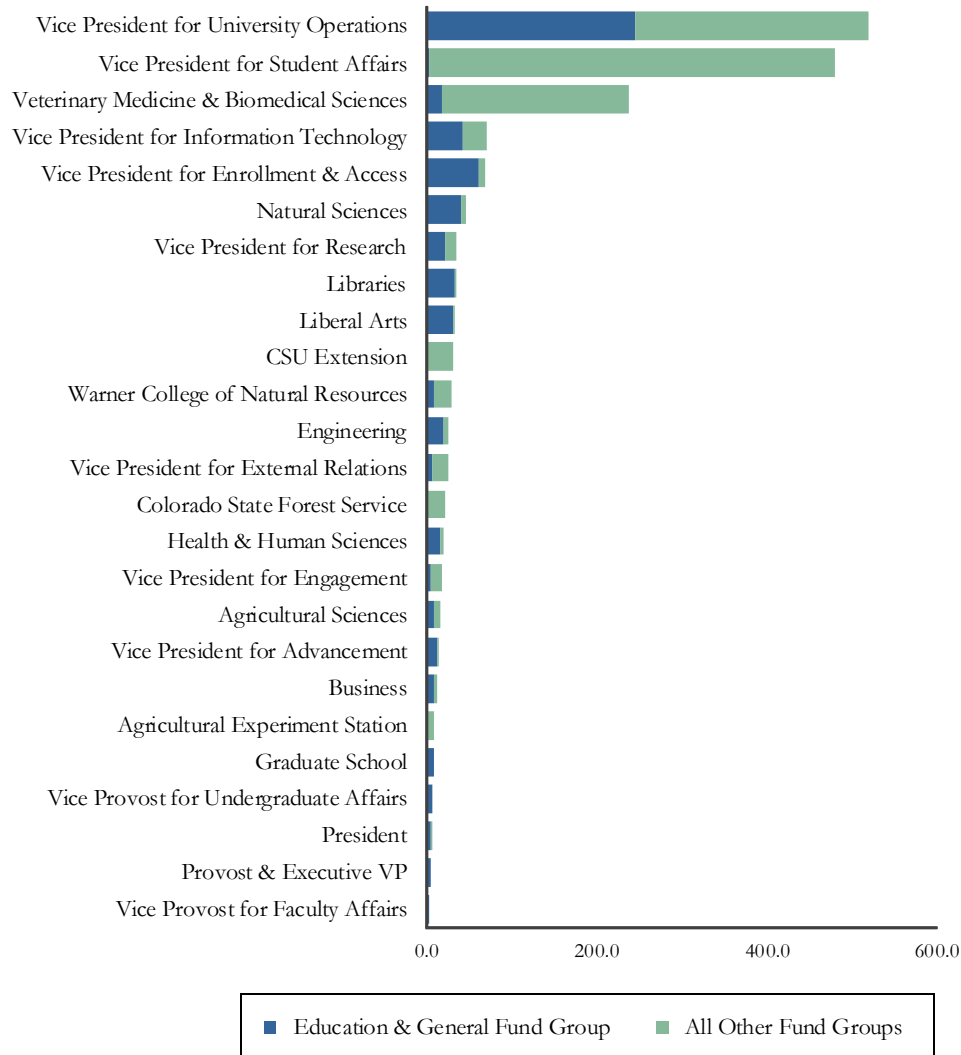


Total FTE = 1,754.8

	Total State Classified Employee FTE	Percent of Total FTE
Auxiliaries	470.7	27%
Education & General	597.1	34%
Professional Veterinary Medicine	208.0	12%
Recharge Centers	342.1	19%
All Other Fund Groups	136.9	8%
Total Fund Groups	1,754.8	100%

State Classified Employees

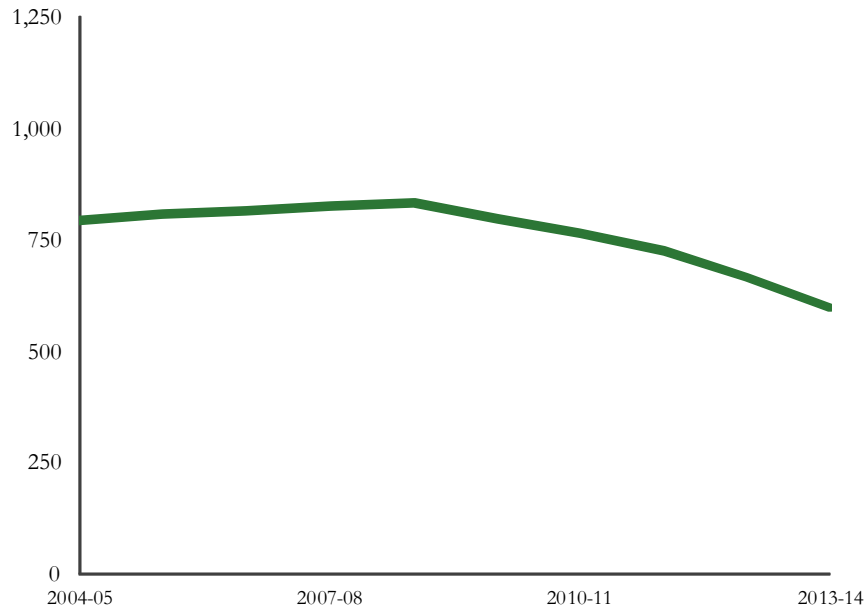
State Classified Employee FTE by Agency, College or Administrative Area



Total FTE = 1,754.8

State Classified Employees

Education & General State Classified Employee FTE



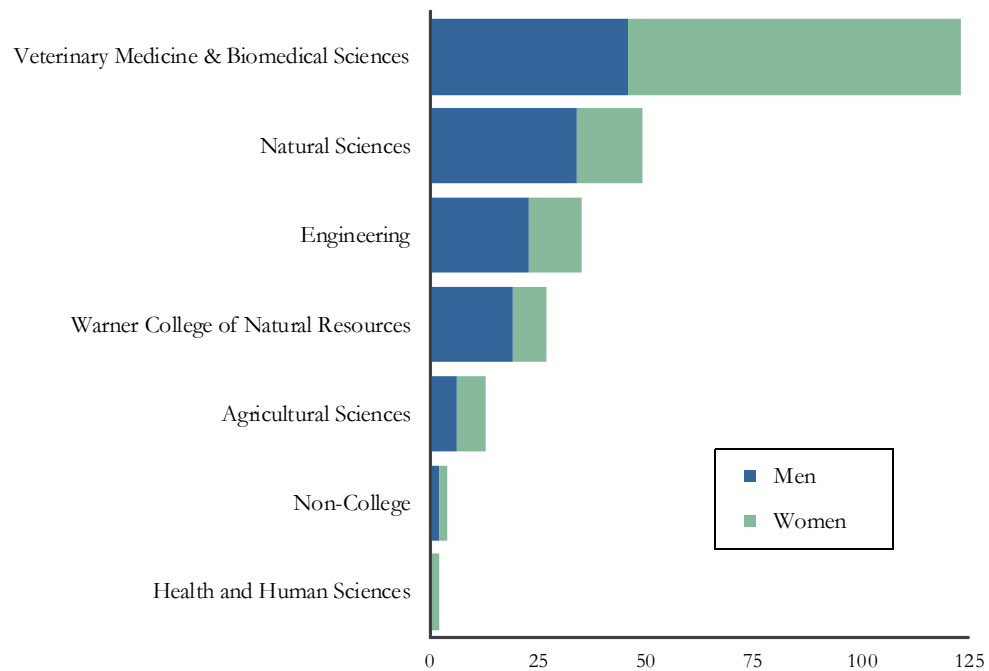
Fiscal Year	E & G State Classified Employee FTE	Percent Change from Previous Year
2005	796	-3%
2006	810	2%
2007	816	1%
2008	828	1%
2009	833	1%
2010	799	-4%
2011	765	-4%
2012	725	-5%
2013	665	-8%
2014	597	-10%

Post Doctorates

Post Doctorates by College and Gender

	Men		Women		Total Post Doctorates
	Number	Percent	Number	Percent	
Agricultural Sciences	6	46%	7	54%	13
Engineering	23	66%	12	34%	35
Health and Human Sciences	0	0%	2	100%	2
Natural Sciences	34	69%	15	31%	49
Non-College	2	50%	2	50%	4
Veterinary Medicine & Biomedical Sciences	46	37%	77	63%	123
Warner College of Natural Resources	19	70%	8	30%	27
University Total	130	51%	123	49%	253

Post Doctorates by College



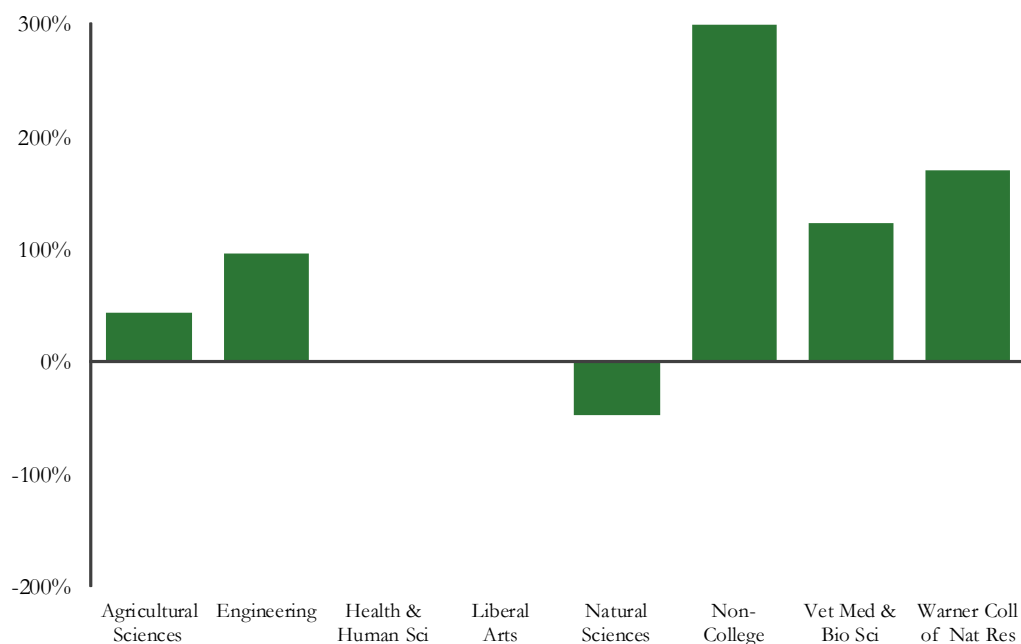
Note: Includes all post doctorates employed as of September 30, 2014.

Post Doctorates

History of Post Doctorates

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Agricultural Sci	9	10	15	15	14	13	18	17	11	13	44%
Engineering	18	27	33	34	33	30	30	38	39	35	94%
Health & Human Sciences	0	1	1	2	3	1	1	1	0	2	N/A
Liberal Arts	0	0	0	0	0	0	0	0	0	0	0%
Natural Sciences	93	84	75	68	63	64	76	78	66	49	-47%
Non-College	1	1	0	2	2	1	3	4	3	4	300%
Veterinary Med & Biomedical Sci	55	58	67	63	50	52	47	108	108	123	124%
Warner College of Natural Resources	10	10	9	14	15	14	18	23	20	27	170%
University Total	186	191	200	198	180	175	193	269	247	253	36%

AY 2005-06 to AY 2014-15 Percent Change
in Post Doctorates by College

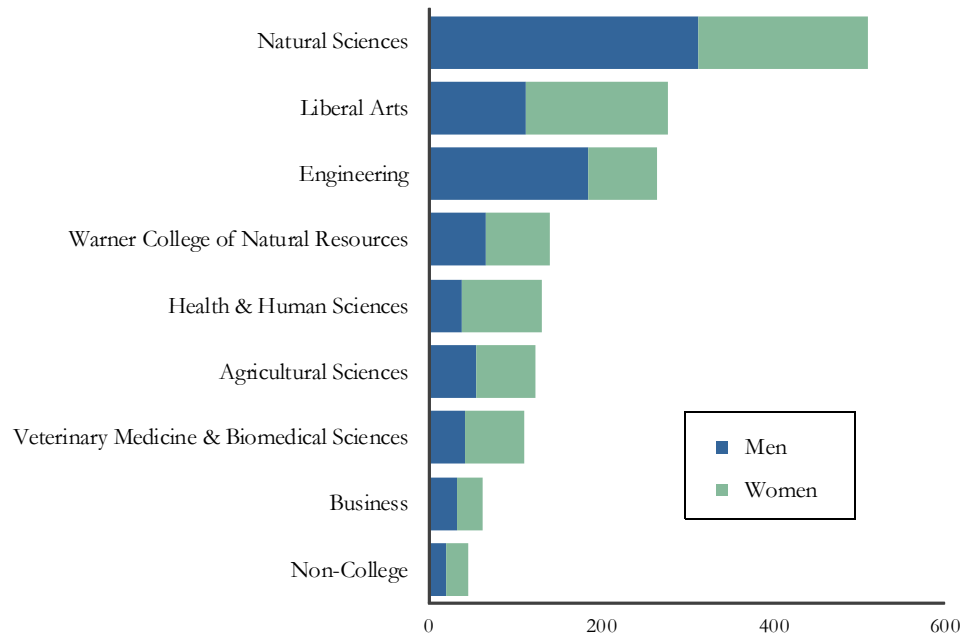


Graduate Assistants

Graduate Assistants by Gender and College

	Men		Women		Total Graduate Assistants
	Number	Percent	Number	Percent	
Agricultural Sciences	56	45%	69	55%	125
Business	33	52%	30	48%	63
Engineering	186	70%	79	30%	265
Health & Human Sciences	38	29%	93	71%	131
Liberal Arts	113	41%	164	59%	277
Natural Sciences	313	61%	196	39%	509
Non-College	21	46%	25	54%	46
Veterinary Medicine & Biomedical Sciences	42	38%	70	63%	112
Warner College of Natural Resources	67	48%	74	52%	141
University Total	869	52%	800	48%	1,669

Graduate Assistants by College



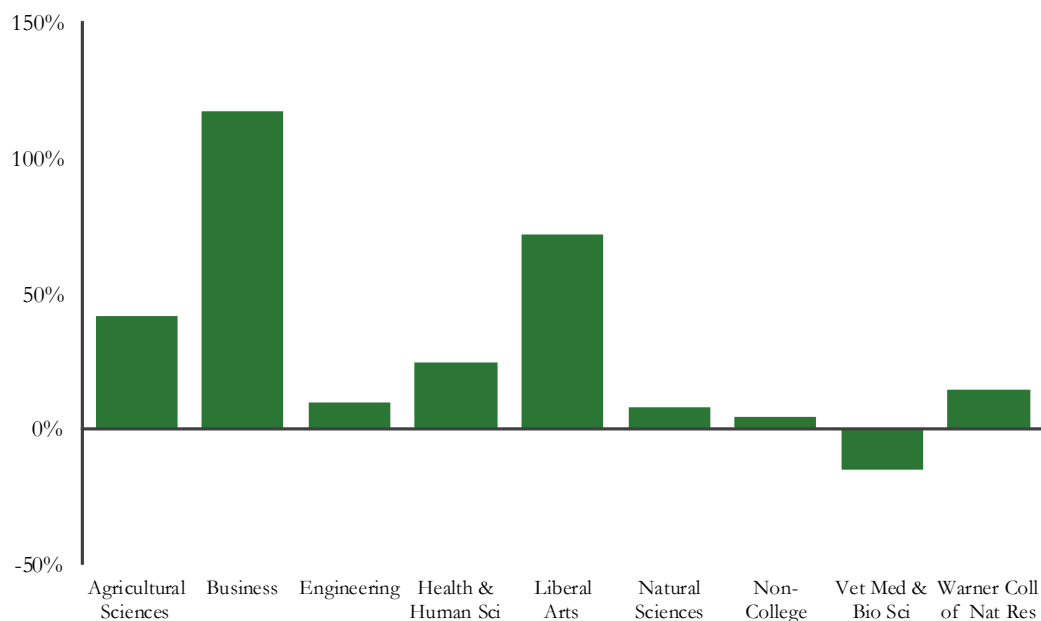
Note: Includes graduate assistants employed as of September 30, 2014.

Graduate Assistants

History of Graduate Assistants by College

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014- 15 Change
Agricultural Sciences	88	87	99	106	93	101	109	103	108	125	42%
Business	29	36	46	59	56	66	55	58	55	63	117%
Engineering	241	241	249	236	208	253	301	263	258	265	10%
Health & Human Sci	105	99	104	109	106	133	119	125	132	131	25%
Liberal Arts	161	160	222	225	226	268	257	264	257	277	72%
Natural Sciences	470	473	469	460	414	500	504	490	507	509	8%
Non-College	44	47	47	45	34	49	50	51	49	46	5%
Veterinary Medicine & Biomedical Sci	131	117	120	111	107	114	108	107	109	112	-15%
Warner College of Natural Resources	123	118	104	109	84	138	149	135	140	141	15%
University Total	1,392	1,378	1,460	1,460	1,328	1,622	1,652	1,596	1,615	1,669	20%

AY 2005-06 to AY 2014-15 Percent Change in Graduate Assistants by College

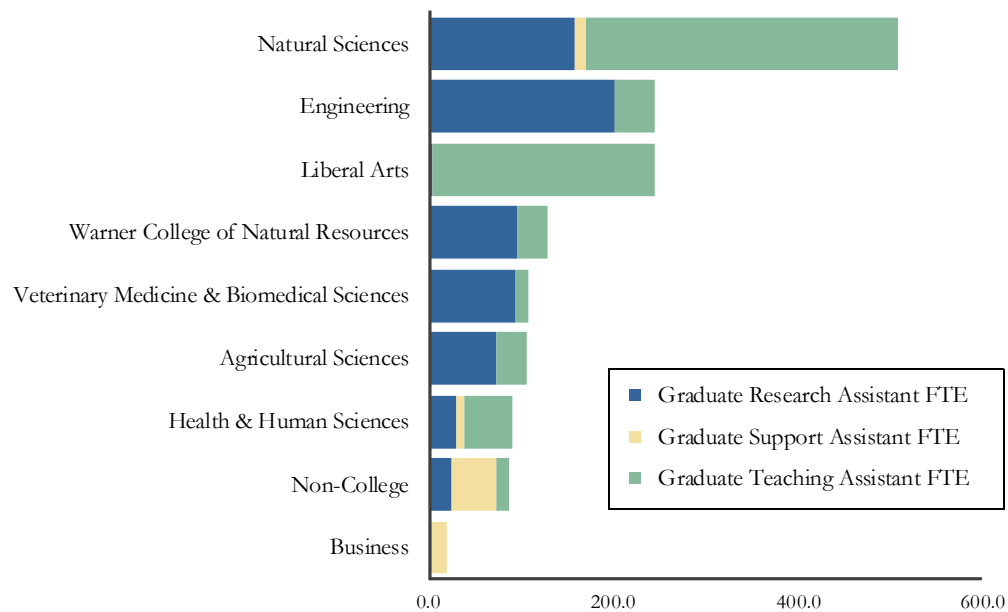


Graduate Assistants

Graduate Assistant FTE by Type and College - 2013-14

	Graduate Research Assistant FTE	Graduate Support Assistant FTE	Graduate Teaching Assistant FTE	Total Graduate Assistant FTE
Agricultural Sciences	72.8	0.0	33.0	105.8
Business	0.0	19.6	0.0	19.6
Engineering	200.6	0.0	43.8	244.4
Health & Human Sciences	29.8	7.5	53.1	90.4
Liberal Arts	3.3	0.0	240.6	243.9
Natural Sciences	158.6	11.8	338.4	508.8
Non-College	24.0	47.9	13.9	85.8
Veterinary Medicine & Biomedical Sciences	92.7	0.0	15.0	107.7
Warner College of Natural Resources	96.0	0.0	32.0	128.0
University Total	677.8	86.8	769.8	1,534.4

Graduate Assistant FTE by College



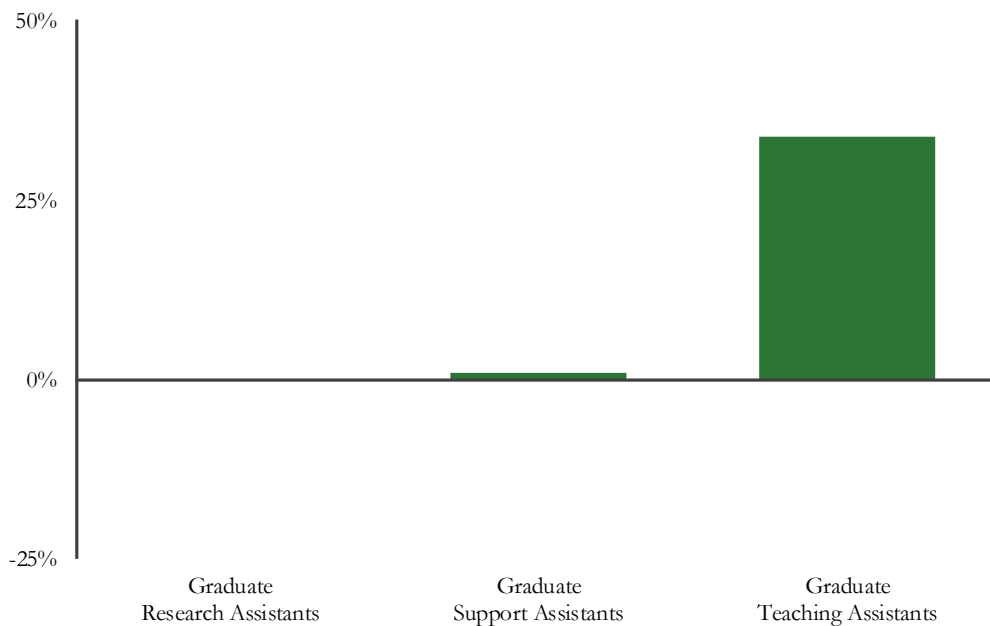
Note: Graduate teaching assistant FTE is calculated by dividing months paid by 4.5. Graduate research assistant and graduate support assistant FTE are calculated by dividing months paid by 6. Summer months are excluded for graduate teaching assistants. FTE is reported as of the end of the fiscal year.

Graduate Assistants

History of Graduate Assistant FTE by Type

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2005-06 to AY 2013- 14 Change
Graduate Research Assistants	678.8	644.6	639.6	680.8	701.3	740.8	722.5	680.0	677.8	0%
Graduate Support Assistants	85.7	84.7	89.2	102.9	100.4	91.3	84.6	87.4	86.8	1%
Graduate Teaching Assistants	572.5	596.1	681.4	704.4	675.1	696.7	738.6	740.3	769.8	34%
Total Graduate Assistants	1,337.0	1,325.4	1,410.2	1,488.1	1,476.8	1,528.8	1,545.7	1,507.7	1,534.4	15%

AY 2005-06 to AY 2013-14 Percent Change in Graduate Assistant FTE



Costs and Student Financial Aid Highlights

Resident undergraduate tuition for 2014-15 is \$7,868, while non-resident undergraduate tuition is \$24,048.

Resident undergraduate tuition increased 5% in 2014-15, while non-resident undergraduate tuition increased 3%.

Resident undergraduate tuition increased 133% between 2005-06 and 2014-15, while non-resident undergraduate tuition increased 68%.

CSU ranked 8th of 14 peer institutions in the amount of tuition paid per *resident* undergraduate student and 8th of 14 peer institutions in the amount of tuition paid per *non-resident* student.

Total mandatory student fees are \$2,029 per student for 2014-15.

Total mandatory student fees increased 72% between 2005-06 and 2014-15.

CSU ranked 7th of 13 peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2014-15 are \$10,488.

CSU ranked 3rd of 14 peer institutions in the cost of room and board.

Student financial aid increased from \$170,217,865 in 2006-07 to \$284,691,359 in 2013-14 or 67%.

In 2013-14, 76% of all students received financial aid.

In 2013-14, students brought 3,073 outside scholarships worth \$7.1 million to CSU.

In fall 2014, 7 Boettcher Scholars and 5 National Merit Scholars entered CSU as new freshmen.

In 2013-14, the average Pell Grant awarded was \$3,880 while the average Stafford Loan (including subsidized and unsubsidized) was \$6,489.

CSU ranked 10th of 14 peer institutions for the total state and institutional aid awarded to undergraduate students.

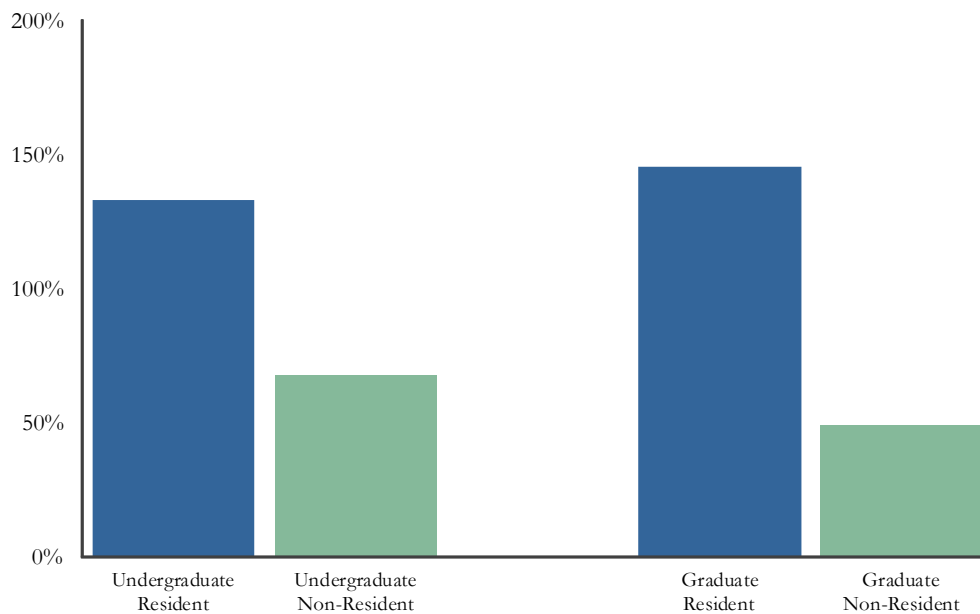
CSU's student loan default rate was 3.9% in FY 2011.

Tuition Rates

History of Tuition Rates

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to 2014-15 Change
Resident Undergraduate	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	\$6,875	\$7,494	\$7,868	133%
Non-Resident Undergraduate	14,343	14,994	17,480	20,140	20,744	21,366	22,007	22,667	23,347	24,048	68%
Resident Graduate	3,690	4,248	4,887	5,621	6,464	7,434	7,992	8,392	8,811	9,075	146%
Non-Resident Graduate	14,958	15,642	16,425	17,253	18,116	19,022	19,592	20,572	21,600	22,248	49%

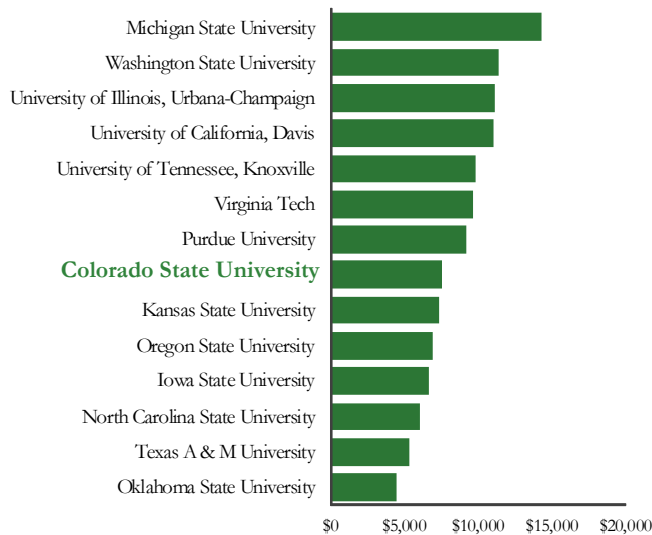
AY 2005-06 to AY 2014-15 Percent Change in Tuition



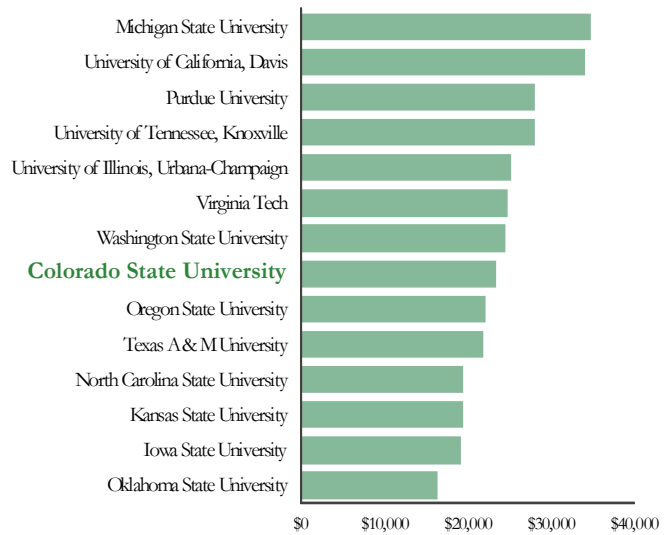
Tuition Rates

Board of Governors' Peer Group Comparison 2013-14 Academic Year Undergraduate Tuition

Residents



Non-Residents

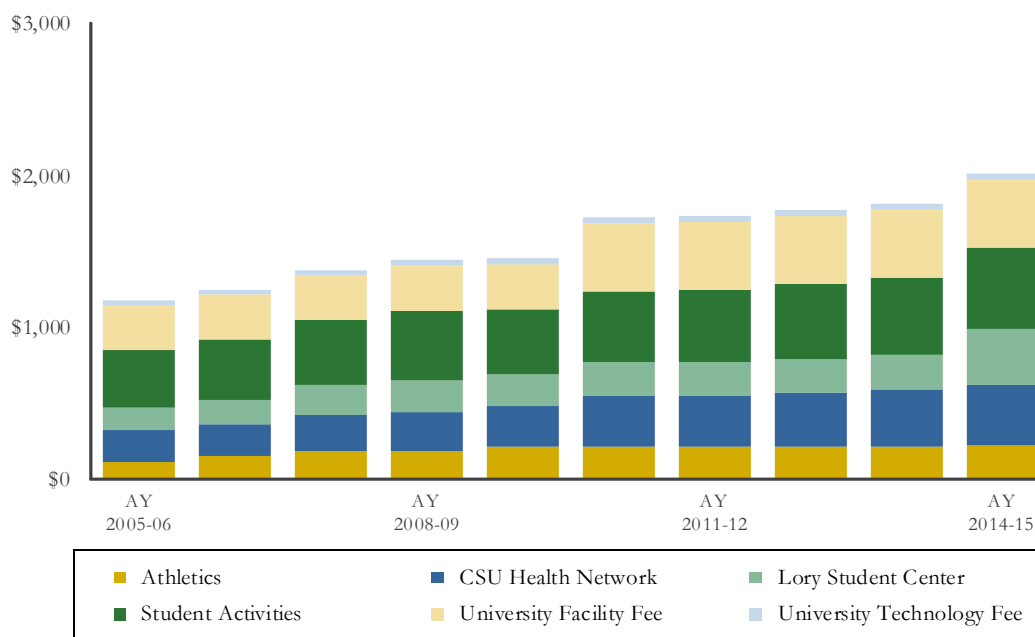


	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$7,494	\$23,347
Iowa State University	6,648	19,200
Kansas State University	7,317	19,416
Michigan State University	14,295	34,815
North Carolina State University	6,038	19,493
Oklahoma State University	4,425	16,440
Oregon State University	6,876	22,068
Purdue University	9,208	28,010
Texas A & M University	5,297	21,917
University of California, Davis	11,020	34,098
University of Illinois, Urbana-Champaign	11,104	25,246
University of Tennessee, Knoxville	9,780	27,970
Virginia Tech	9,620	24,770
Washington State University	11,396	24,478

Source: Common Data Set, 2013-14

Mandatory Student Fees

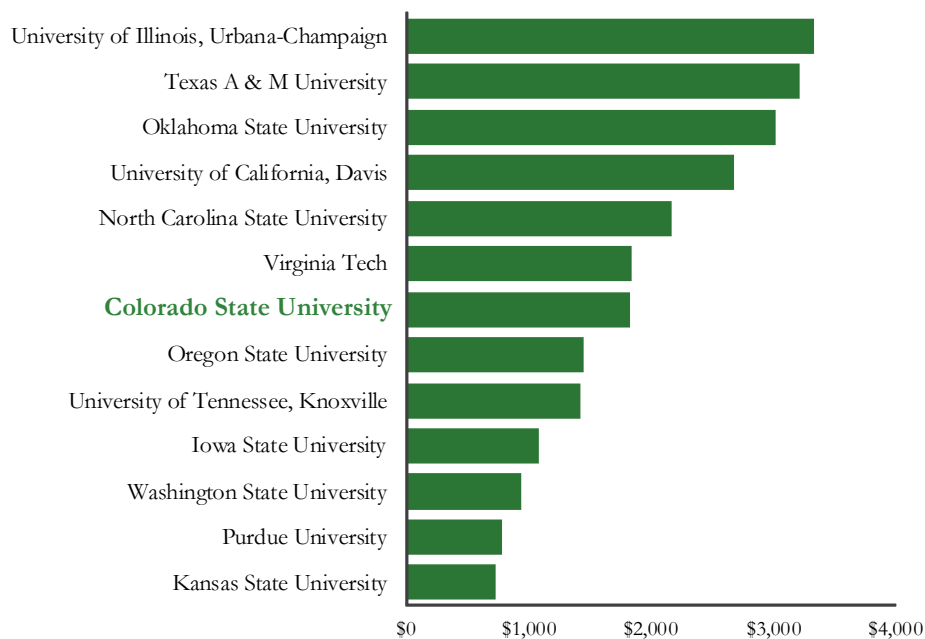
History of Mandatory Student Fees



	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014-15 Change
Athletics	\$114	\$148	\$178	\$178	\$208	\$208	\$208	\$208	\$216	\$225	97%
CSU Health Network	205	219	248	267	270	346	346	362	377	394	92%
Lory Student Center	149	156	200	206	209	213	213	217	222	368	147%
Student Activities	384	399	424	458	430	473	479	497	514	541	41%
University Facility Fee	300	300	300	300	300	450	450	450	450	450	50%
University Technology Fee	30	30	30	40	40	40	40	40	40	50	67%
Mandatory Student Fees	\$1,182	\$1,252	\$1,380	\$1,449	\$1,457	\$1,730	\$1,736	\$1,774	\$1,819	\$2,029	72%

Mandatory Student Fees

Board of Governors' Peer Group Comparison 2013-14 Academic Year Student Fees

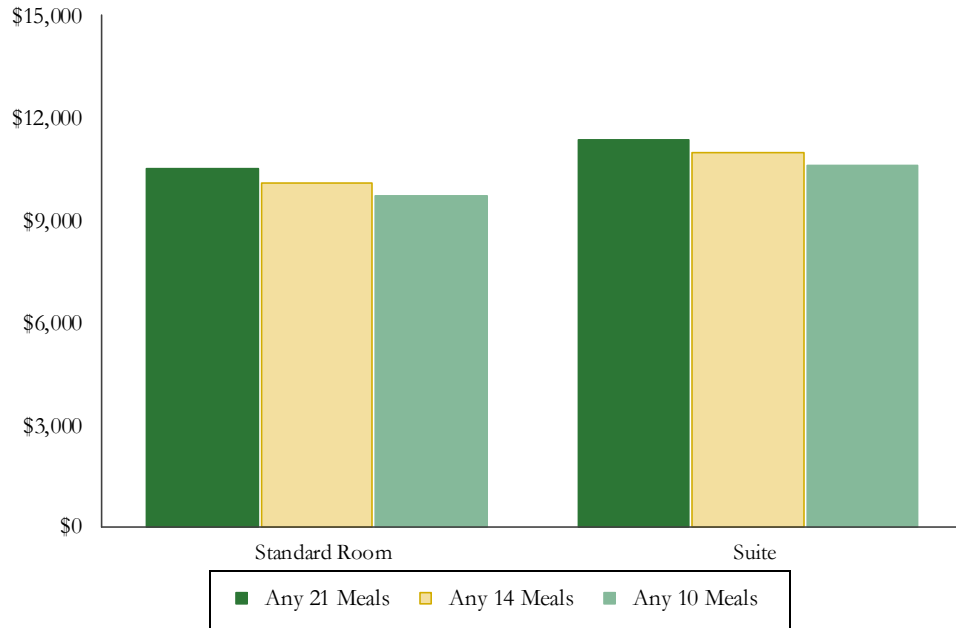


Academic Year Student Fees	
Colorado State University	\$1,820
Iowa State University	1,078
Kansas State University	730
North Carolina State University	2,168
Oklahoma State University	3,017
Oregon State University	1,446
Purdue University	784
Texas A & M University	3,209
University of California, Davis	2,676
University of Illinois, Urbana-Champaign	3,324
University of Tennessee, Knoxville	1,414
Virginia Tech	1,840
Washington State University	930

Source: Common Data Set, 2013-14

Room and Board Rates

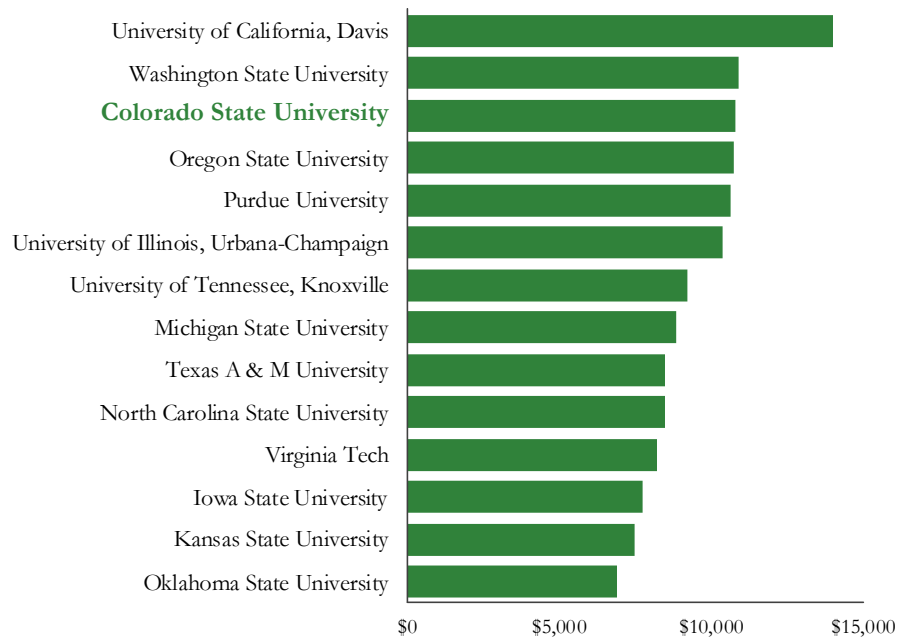
Room and Board Rates



	Room	Board	Total
Standard Room			
Any 21 Meals	\$5,104	\$5,384	\$10,488
Any 14 Meals	5,104	4,998	10,102
Any 10 Meals	5,104	4,624	9,728
Suite			
Any 21 Meals	\$5,986	\$5,384	\$11,370
Any 14 Meals	5,986	4,998	10,984
Any 10 Meals	5,986	4,624	10,610

Room and Board Rates

Board of Governors' Peer Group Comparison Room and Board Rates - Academic-Year 2013-14



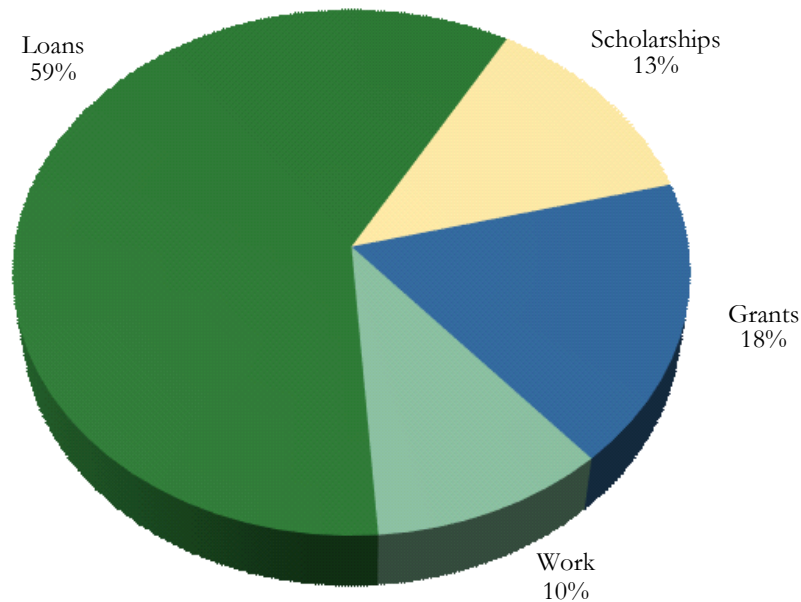
Room and Board Rates	
Colorado State University	\$10,776
Iowa State University	7,721
Kansas State University	7,450
Michigan State University	8,806
North Carolina State University	8,434
Oklahoma State University	6,868
Oregon State University	10,695
Purdue University	10,590
Texas A & M University	8,450
University of California, Davis	13,961
University of Illinois, Urbana-Champaign	10,332
University of Tennessee, Knoxville	9,170
Virginia Tech	8,170
Washington State University	10,868

Source: Common Data Set, 2013-14

Note: The maximum meal plan was used for the peer comparison.

Student Financial Aid

Student Financial Aid



Total = \$284,691,359

History of Student Financial Aid

	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14*
Scholarships	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555	\$27,892,330	\$28,457,926	\$36,255,432
Grants	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299	44,809,512	47,735,960	49,813,494
Work	31,863,756	30,188,877	29,266,130	26,900,010	28,645,813	32,907,319	31,566,918	29,304,179
Loans	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519	172,884,339	169,948,480	169,318,254
Total	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$253,816,186	\$278,493,500	\$277,709,284	\$284,691,359

Financial Aid Recipients as a Percent of Total Population

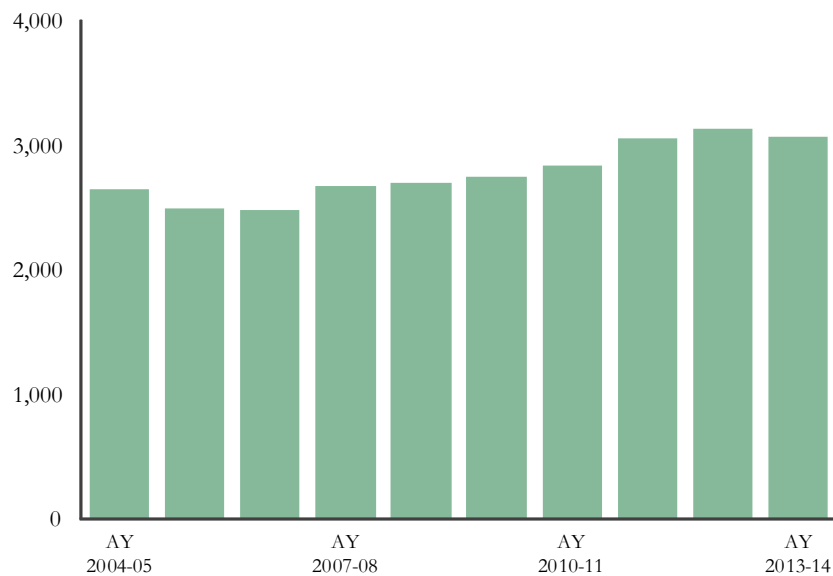
	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Total Aid Recipients	15,794	15,609	16,554	17,460	18,608	19,581	20,681	20,472	20,413
Total Students Enrolled	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034
Percent of Total Students Receiving Financial Aid	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%	76.5%	75.5%

Source: Student Financial Services.

*Large scholarship increase due to athletic awards now being disbursed through the financial aid office.

Student Financial Aid

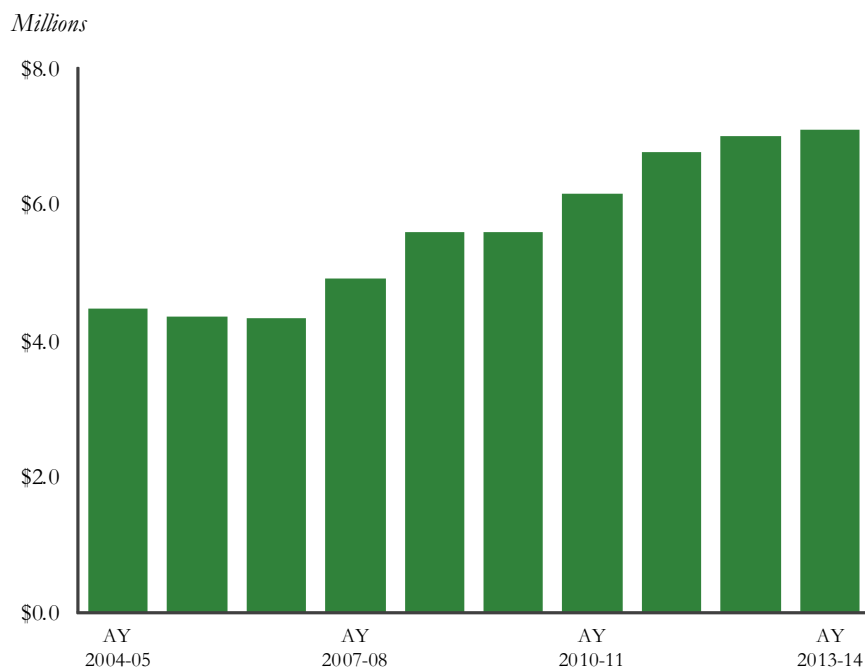
Number of Outside Scholarships Students Bring to the University



Academic Year	Number of Outside Scholarships
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846
2011-12	3,067
2012-13	3,139
2013-14	3,073

Student Financial Aid

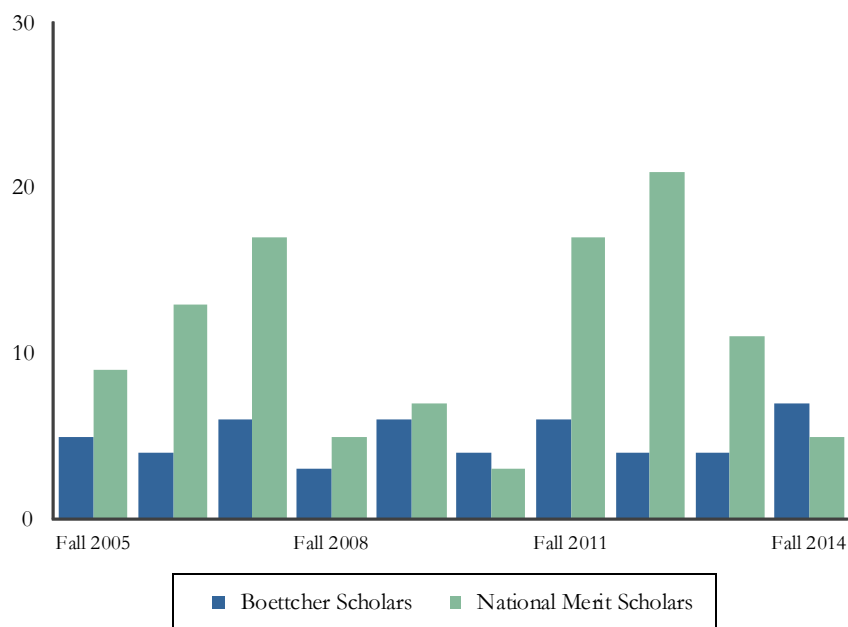
Amount of Financial Aid from Outside Scholarships



Academic Year	Total Outside Scholarships <i>(in Millions)</i>
2004-05	\$4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.17
2011-12	6.78
2012-13	7.02
2013-14	7.10

Student Financial Aid

Boettcher and National Merit Scholars First-Year Awards



Fall Term	Boettcher Scholars	National Merit Scholars
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17
2012	4	21
2013	4	11
2014	7	5

Student Financial Aid

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Academic Year	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
2004-05	\$2,940	\$2,425	\$3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,424	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658
2011-12	6,307	3,764	4,743
2012-13	6,875	3,829	5,135
2013-14	7,494	3,880	6,489*

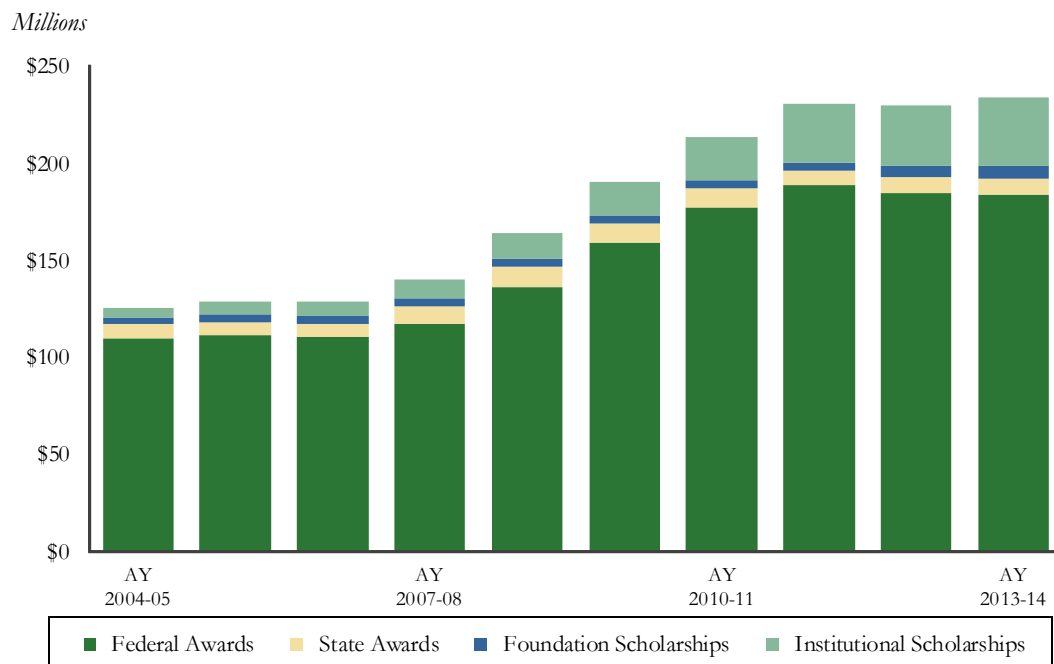
*Includes total of subsidized and unsubsidized Stafford loans; previous years only include subsidized.

Student Financial Aid

Amount of Financial Aid Awarded to Students (*in Millions*)

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2004-05	\$5.0	\$3.3	\$7.2	\$110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8
2011-12	29.7	4.4	7.8	188.7
2012-13	31.8	5.3	8.3	185.0
2013-14	34.9	6.6	8.5	183.9

History of Financial Aid Awarded to Students

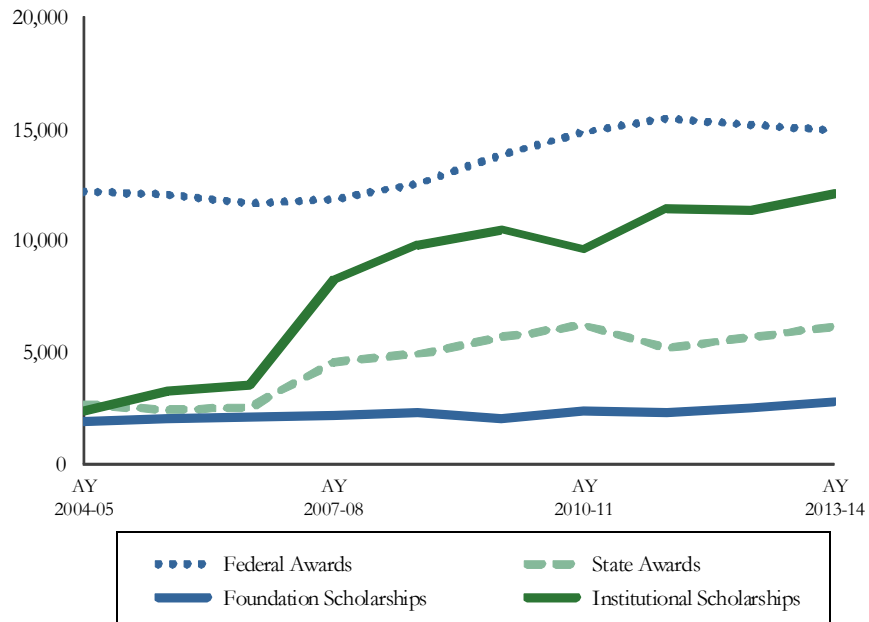


Student Financial Aid

Number of Financial Aid Awards

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480
2012-13	11,351	2,529	5,637	15,205
2013-14	12,124	2,817	6,093	14,930

History of Financial Aid Awards

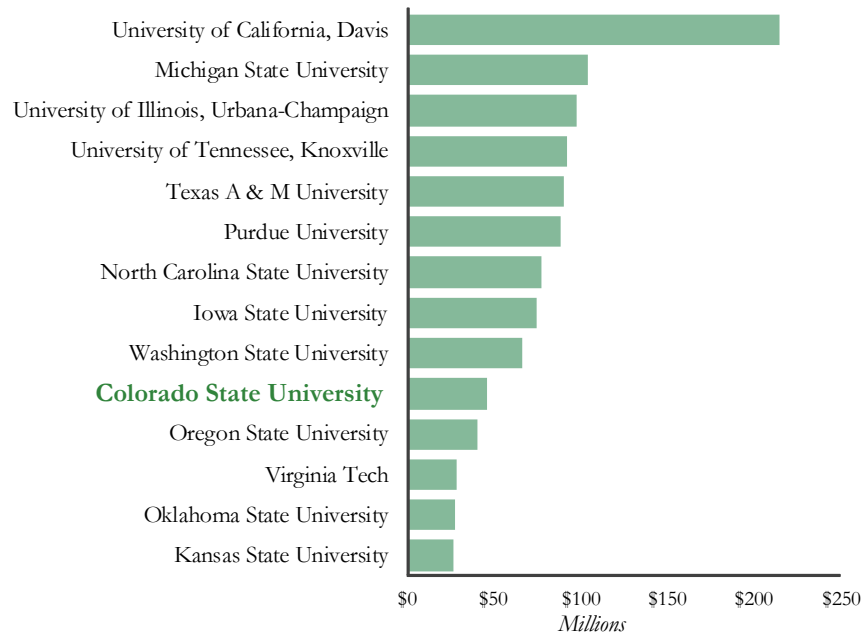


Student Financial Aid

Board of Governors' Peer Comparisons State and Institutional Aid Awarded to Undergraduates - 2012-13

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Colorado State University	\$5,540,726	\$93,887	\$30,645,574	\$9,223,108	\$45,503,295
Iowa State University	2,305,037	388,658	50,427,778	21,380,048	74,501,521
Kansas State University	2,836,580	16,446	18,804,385	4,663,235	26,320,646
Michigan State University	2,869,128	461,918	72,857,644	27,397,336	103,586,026
North Carolina State University	18,640,147	838,843	50,404,207	7,163,991	77,047,188
Oklahoma State University	13,740,052	1,571,189	8,086,336	4,320,148	27,717,725
Oregon State University	8,534,327	72,965	23,455,034	8,231,055	40,293,381
Purdue University	21,157,353	2,149,799	37,305,148	27,200,919	87,813,219
Texas A & M University	32,454,096	1,896,943	46,050,585	9,078,326	89,479,950
University of California, Davis	99,023,900	0	109,863,201	5,537,563	214,424,664
University of Illinois, Urbana-Champaign	27,825,482	636,760	58,083,164	11,093,258	97,638,664
University of Tennessee, Knoxville	55,683,254	0	35,973,840	0	91,657,094
Virginia Tech	14,749,634	0	3,147,828	10,250,704	28,148,166
Washington State University	42,910,200	670,459	13,168,143	9,230,647	65,979,449

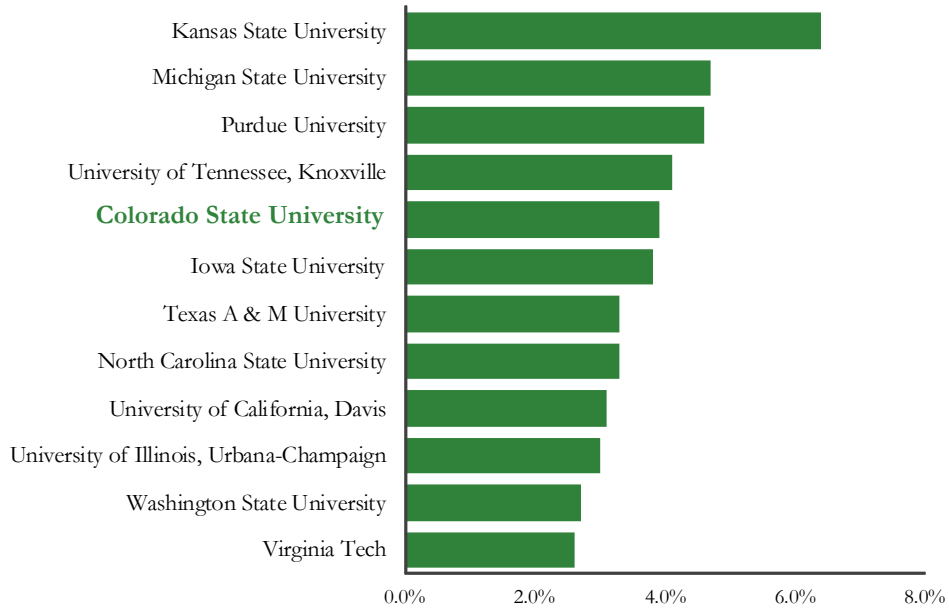
Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2013-14

Student Financial Aid

Board of Governors' Peer Comparison Student Loan Default Rate - FY 2011

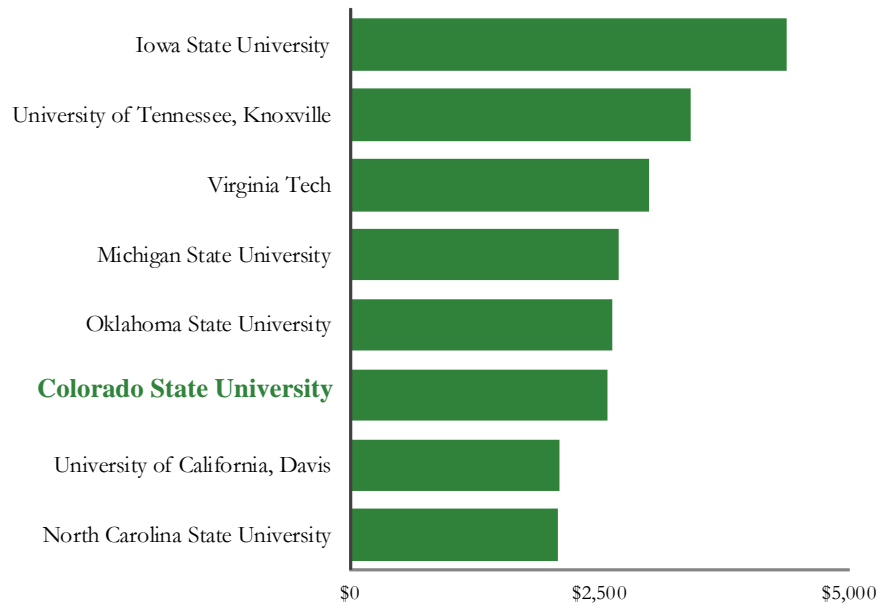


Student Loan Default Rate	
Colorado State University	3.9%
Iowa State University	3.8%
Kansas State University	6.4%
Michigan State University	4.7%
North Carolina State University	3.3%
Oklahoma State University	6.9%
Purdue University	4.6%
Texas A & M University	3.3%
University of California, Davis	3.1%
University of Illinois, Urbana-Champaign	3.0%
University of Tennessee, Knoxville	4.1%
Virginia Tech	2.6%
Washington State University	2.7%

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org. Data for Oregon State University were not available.

Student Financial Aid

Board of Governors' Peer Comparison Average Annual Student Loan Payments Per Recent Graduate - FY 2012



	Average Annual Student Loan Payments Per Recent Graduate
Colorado State University	\$2,570
Iowa State University	4,366
Michigan State University	2,691
North Carolina State University	2,071
Oklahoma State University	2,622
University of California, Davis	2,093
University of Tennessee, Knoxville	3,410
Virginia Tech	2,994

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Data for Kansas State University, Oregon State University, Purdue University, Texas A & M University, University of Illinois, Urbana-Champaign and Washington State University were not available.

Expenditure and Resource Highlights

Total Agricultural Experiment Station revenue for FY 2014: \$14.9 million

CSU's capital construction bond projects since 2008 total \$447.4 million.

Total Colorado State University Extension funding for FY 2015: \$27.9 million

Total CSU Foundation invested assets for FY 2014: \$375.7 million, up 107% from FY 2005

Total library materials expenditures in FY 2013: \$7.6 million, up 21% from FY 2007

Total library expenditures in FY 2013: \$16.5 million, up 16% from FY 2007

Total library volumes held in FY 2013: 2.9 million, up 45% from FY 2007

CSU ranked 10th of 12 peer institutions in total library volumes held in FY 2013 and 11th of 12 peer institutions in library expenditures.

Total research awards received in FY 2014: 1,993, up 6% from FY 2005

Total research expenditures for FY 2014: \$308.0 million, up 15% from FY 2007

CSU ranked 6th of 14 peer institutions in federal research and development expenditures in FY 2012.

According to the Career Center, 81% of undergraduates secured their future plans by graduation, which is 7% above the national average.

Total alumni supporters in FY 2014: 14,806, up 25% from FY 2005

Total alumni support in FY 2014: \$21.9 million, up 321% from FY 2005

Total private supporters in FY 2014: 33,716, up 27% from FY 2005

Total private support in FY 2014: \$143.2 million, up 144% from FY 2005

Total budgeted revenue (education and general - excludes PVM, CSU agencies, course & technology fees) for FY 2015: \$430.4 million

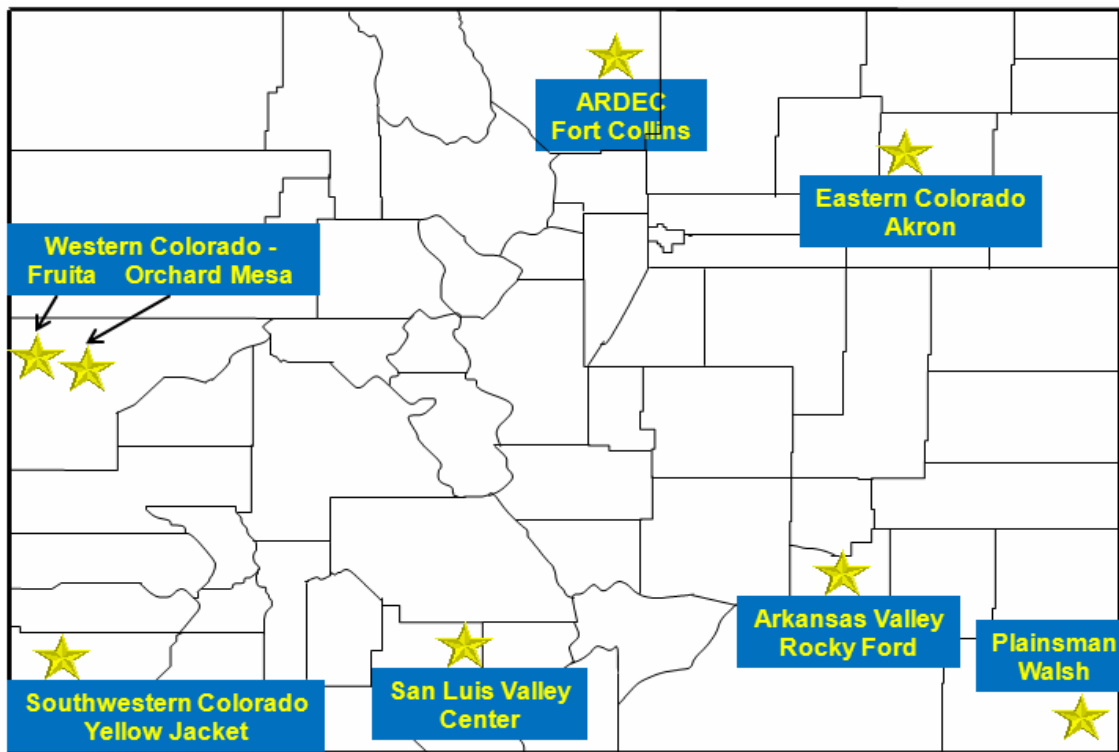
Total budgeted revenue (education and general - includes PVM, CSU agencies, course & technology fees) for FY 2015: \$520.7 million

Total budgeted revenue for FY 2015: \$1 billion

CSU ranked 14th of 14 peer institutions in the cost per student FTE and 13th of 14 in the cost per degree awarded in FY 2011.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Jennifer Bornhoft, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

Western Colorado Research Center
Greg Litus, Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Arkansas Valley Research Center
Mike Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Luis Valley Research Center
Andrew Houser, Interim Manager
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

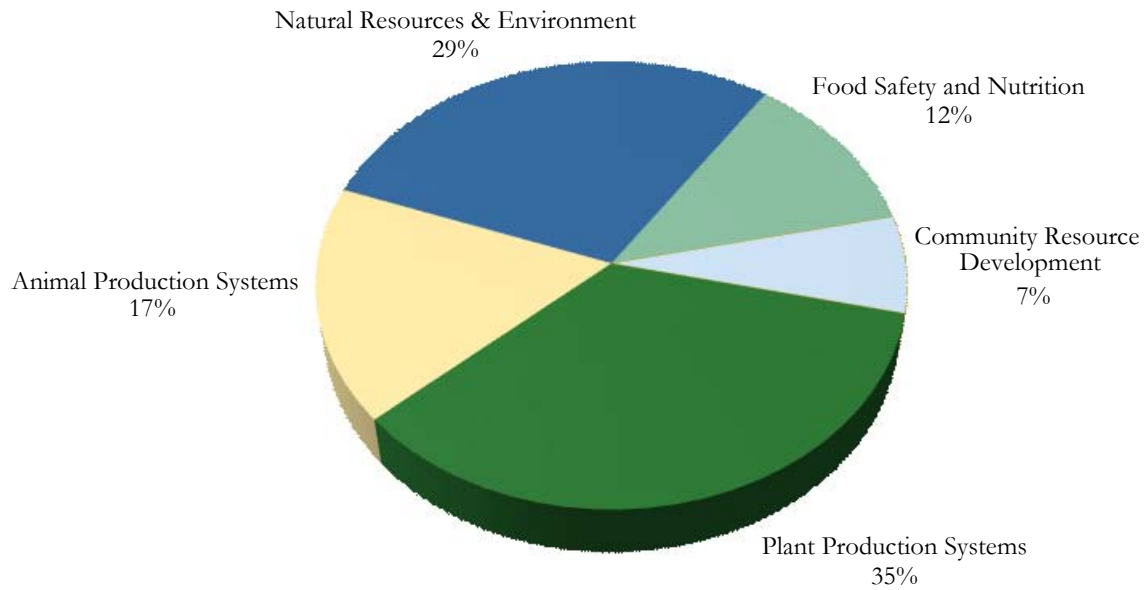
Eastern Colorado Research Center
Doug Couch, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Southwestern Colorado Research Center
Abdel Berrada, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

Source: Agricultural Experiment Station

Agricultural Experiment Station

Research Distribution Program 2014-15



History of Revenue

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2008 to FY 2014 Change
State General Fund	\$8,512,963	\$8,512,715	\$8,457,264	\$8,059,937	\$7,897,943	\$7,923,446	\$8,077,466	-5%
Federal Appropriations	4,673,407	3,328,311	3,450,550	3,825,399	3,647,067	3,800,115	4,808,435	3%
Cash Sales	1,500,980	1,285,000	1,285,000	1,911,432	1,300,000	1,400,000	2,000,000	33%
Total Revenue	14,687,350	13,126,026	13,192,814	13,796,768	\$12,845,010	\$13,123,561	14,885,901	1%

Note: The Research Distribution Program is based on program expenditures in the state general fund, federal appropriations and self-generated cash funds.

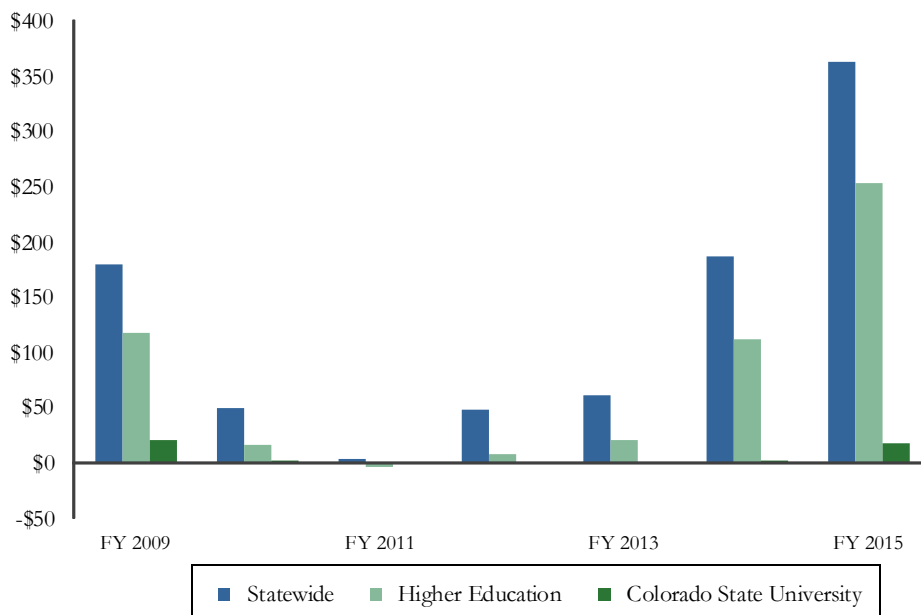
Capital Construction

History of Capital Construction and Controlled Maintenance Appropriations

	FY 2009 Long Bill	FY 2010 Long Bill	FY 2011 Long Bill	FY 2012 Long Bill	FY 2013 Long Bill	FY 2014 Long Bill	FY 2015 Long Bill
Statewide							
Capital Construction Fund	\$180,574,268	\$50,659,524	\$3,444,661	\$48,987,765	\$62,108,178	\$188,069,493	\$364,420,213
Higher Education							
Capital Construction Fund	\$118,520,777	\$17,619,428	-\$3,080,914	\$8,708,997	\$20,952,481	\$112,542,840	\$253,696,974
Colorado State University							
Capital Construction Fund	\$21,156,307	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Controlled Maintenance Projects	424,256	2,505,301	0	0	1,540,225	2,337,905	3,524,645
Colorado State University Total	\$21,580,563	\$2,505,301	\$0	\$0	\$1,540,225	\$2,337,905	\$18,524,645

Capital Construction and Controlled Maintenance Appropriations

Appropriation Amount (Millions)



Source: Facilities Management

Capital Construction

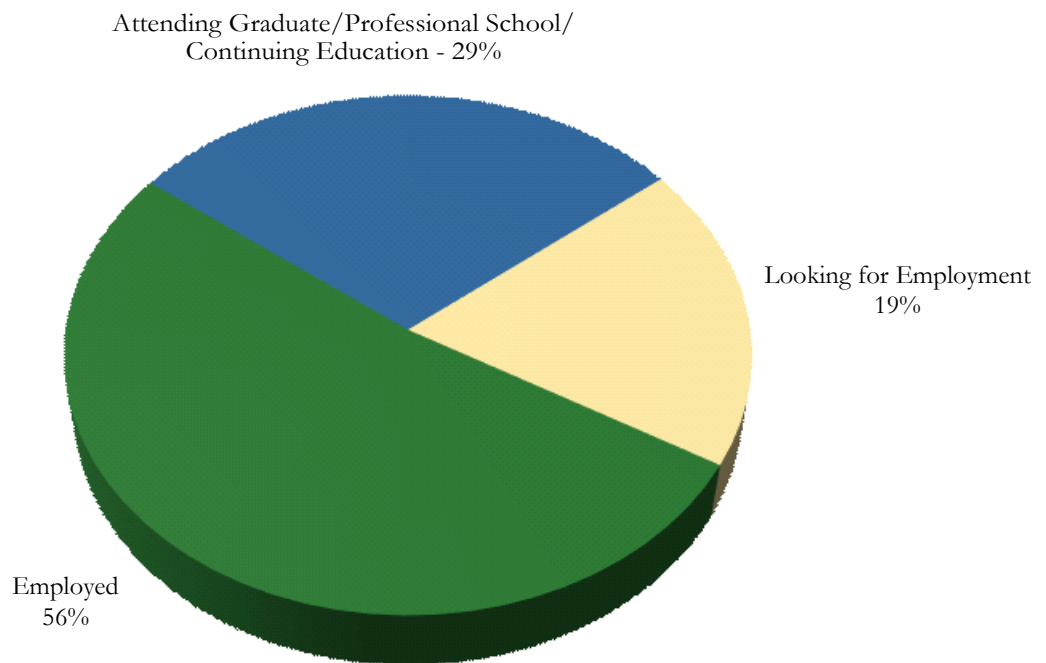
Colorado State University Bond Projects Since 2008

	Project	Budget
2008 Bond	Academic Computing Center	\$1,998,000
	Aspen Hall	22,144,617
	Lake Street Parking Garage	21,600,000
	Student Recreation Center Expansion	32,122,697
2008 Bond	Total	\$77,865,314
2009 Bond	Cooperative Institute for Research in the Atmosphere Addition	\$1,200,000
2010 Bond	Braiden and Parmalee Fourth Floor Additions	\$26,000,000
	Classroom Upgrades - Various Buildings	10,000,000
	Engineering II	40,000,000
	Lory Student Center Theater Renovation	6,000,000
	Morgan Library Expansion	16,400,000
2010 Bond	Total	\$98,400,000
2012 Bond	Academic Village North and Durrell Dining Center	\$57,000,000
	Animal Sciences Building	7,500,000
	Engineering II	4,000,000
	Lory Student Center Revitalization	60,000,000
2012 Bond	Total	\$128,500,000
2013 Bond	Eddy Building Revitalization	\$7,000,000
	Aggie Village North	112,265,000
	Animal Sciences Building	3,900,000
	Eddy Phase 2 Entrance Edition	4,800,000
	Engineering II tenant finish	8,500,000
	Lory Student Center Seismic Upgrades	5,000,000
2013 Bond	Total	\$141,465,000
	Total Capital Construction Bonds	\$447,430,314

The Career Center

Undergraduate Students with Future Plans Secured at the Time of Graduation

- 81% of 2012-13 undergraduates secured their future plans by December 2013, which is 7% above the national average of 74%. (Source: National Association of Colleges and Employer survey of 881 universities)
 - 52% of students employed
 - 29% attending graduate/professional school or continuing education
 - 19% looking for employment



Source: The Career Center

Student-Employer Engagement

- Twelve unique career fairs were hosted in 2013-14.
- All-Campus Career Fairs in 2013-14 hosted over 3,000 students and alumni and 400 diverse hiring organizations.
- Over 8,500 full-time jobs and internships were posted in 2013-14.
- Over 500 unique hiring organizations came to campus to hire students in 2013-14.
- Approximately 3,000 interviews of students took place in 2013-14.
- The number of internship postings increased 30% in 2012-13.

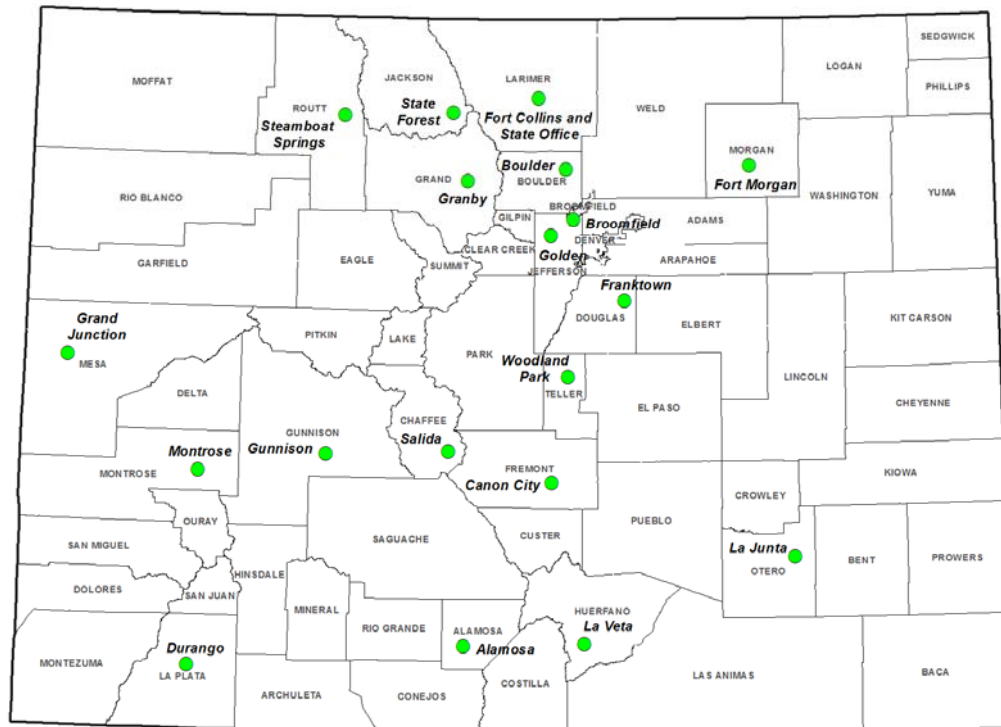
Colorado State Forest Service

The mission of the Colorado State Forest Service is to achieve stewardship of Colorado's diverse forest environments for the benefit of present and future generations.

The Colorado State Forest Service, a service and outreach agency of the Warner College of Natural Resources at Colorado State University, is one of only five state forestry organizations in the United States that is affiliated with a university. Through its State Office in Fort Collins, Colorado, and its 19 field offices located through the state, the CSFS promotes diverse, resilient, and sustainable forest environments by:

- Providing professional forestry expertise/technical assistance and implementing forest management to accomplish stewardship objectives
- Reducing hazardous fuels to help mitigate wildfire risk
- Increasing awareness about the benefits of forest management that results in informed action and stewardship
- Informing, training, and preparing agency personnel and our publics to anticipate and address changing forest conditions
- Effectively responding to emerging forest health issues
- Encouraging the continued development and advancement of a sustainable forest products industry

Colorado State Forest Service District and Field Offices



Unit: Colorado State Forest Service (CSFS)
State Forester/Director: Michael B. Lester
Website: www.csfs.colostate.edu
Phone: 970-491-6303
Address: Foothills Campus, 5060 Campus Delivery
Fort Collins, Colorado 80523-5060

Source: Colorado State Forest Service

Colorado State Forest Service

The Benefits of Colorado's Forests

Colorado's forests provide clean air and water, wildlife habitat, excellent recreational opportunities, wood products, and unsurpassed scenic beauty. These benefits contribute to Colorado's quality of life and are vital to the state's economy. However, without careful management of the state's forest resources, these benefits - and community safety - are at risk.

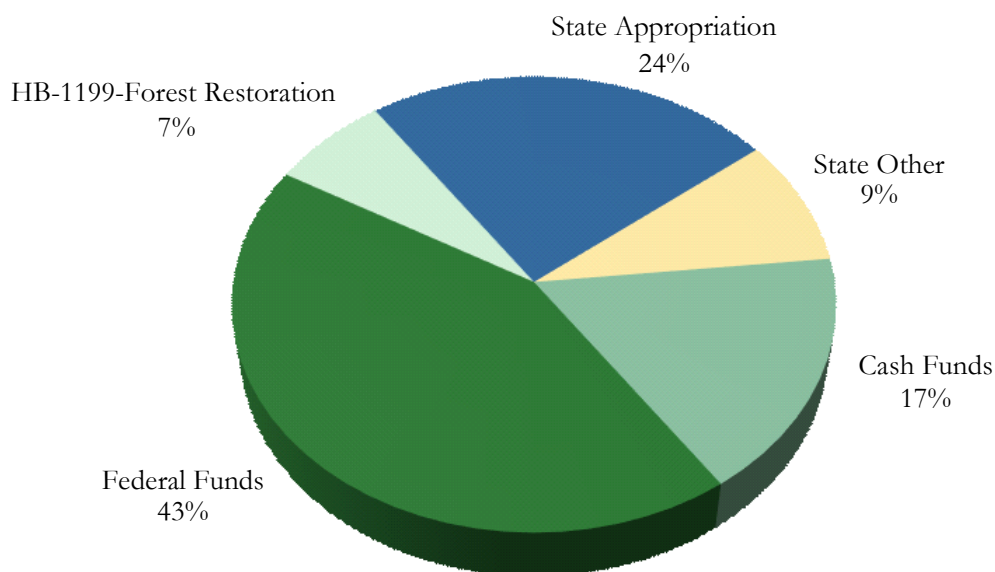
Colorado State Forest Service Funding

The Colorado State Forest Service delivers a diverse range of programs and services using a combination of state and federal funding. State funds are self-generated, appropriated from the state general fund, or authorized specifically to the CSFS through the passage of legislation. Several federal grants, cost-share programs and a state grant program allow funds to pass through the CSFS to private landowners and other non-federal entities to implement forest management and fuels mitigation projects that improve forest health and help protect human lives, communities, and natural resources.

Funding Source of Expenditures - FY 2014

	Amount of Funding	Percent of Funding
HB1199 (Forest Restoration)	\$1,021,352	7%
State Appropriation	3,292,181	24%
State Other	1,247,723	9%
Other	20,837	0%
Cash	2,432,952	17%
Federal Funds	5,984,338	43%
Total Funding Sources of Expenditures	\$13,999,383	100%
Fire Transfer Activity	---	
CSFS Financial Transparency Number	\$13,999,383	

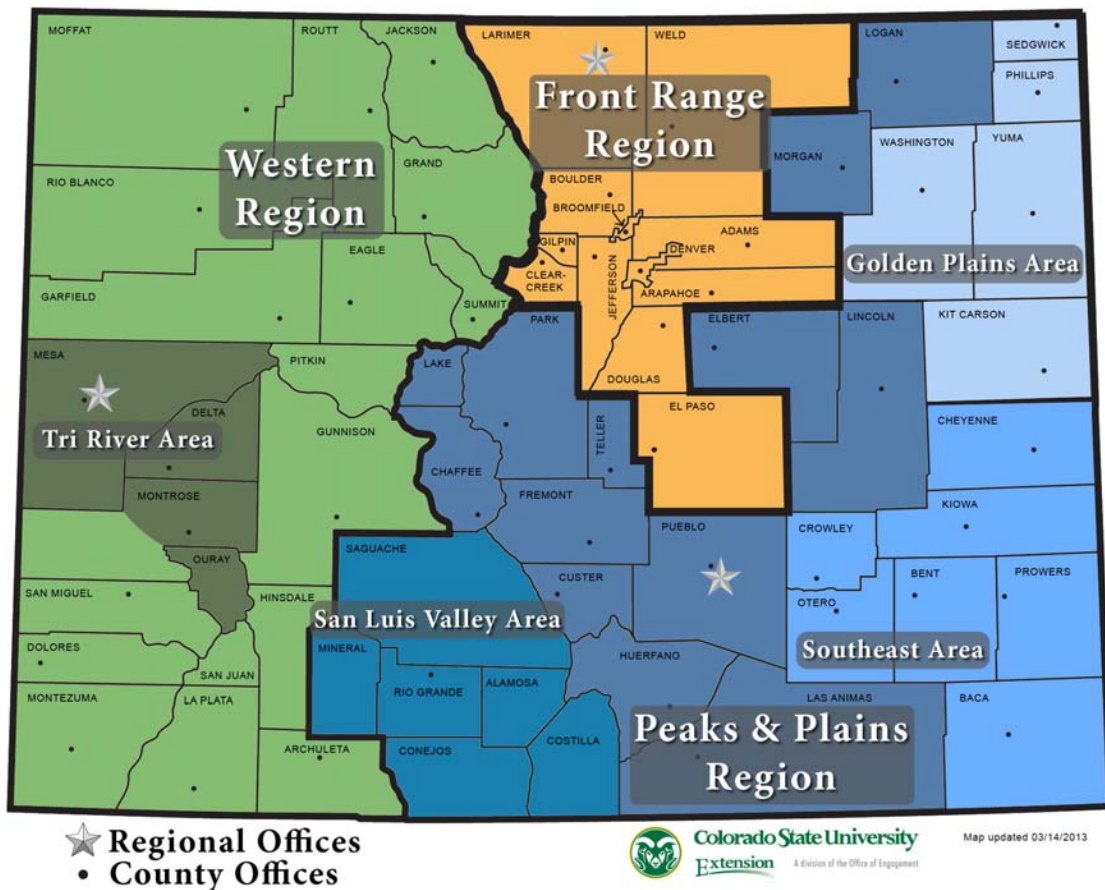
Funding Source of Expenditures



Colorado State University Extension

Purpose

Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in 62 of Colorado's 64 counties.



CSU Extension FTE

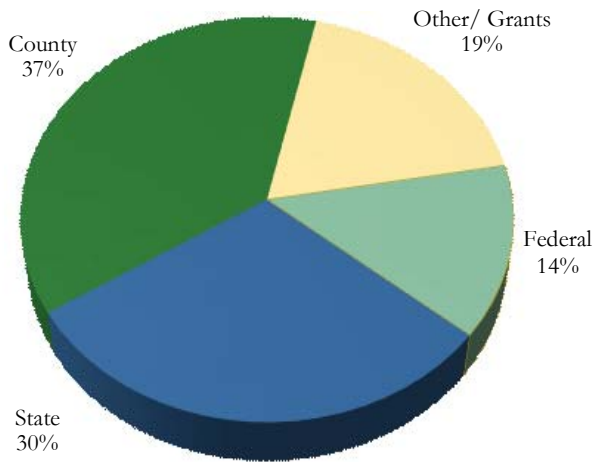
	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	16.50	5.50	0.00	22.00
Integrated Specialists	25.00	4.00	0.00	29.00
Field (Administrative Professional)	104.50	11.00	55.85	171.35
Paraprofessional	0.00	19.50	0.00	19.50
Support Staff	11.25	2.00	82.50	95.75
Total Staff	157.25	42.00	138.35	337.60

Source: CSU Extension

Colorado State University Extension

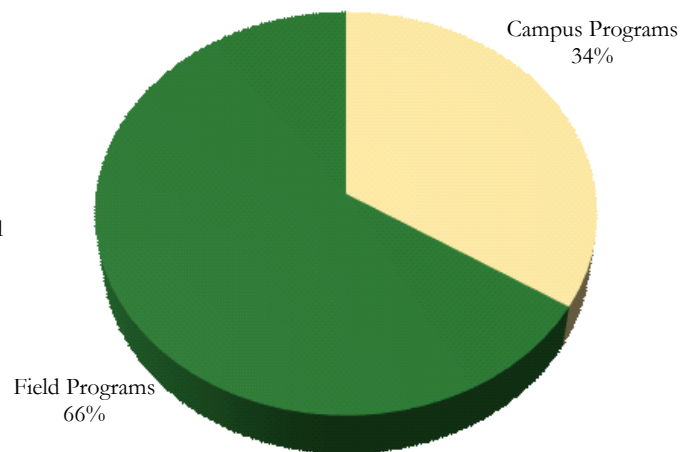
Fiscal Year 2015

Extension Funding



Total Funding = \$27.9 Million

Appropriated Budget



State Appropriated Budget = \$8.4 Million

Colorado State University Extension Priority Programs

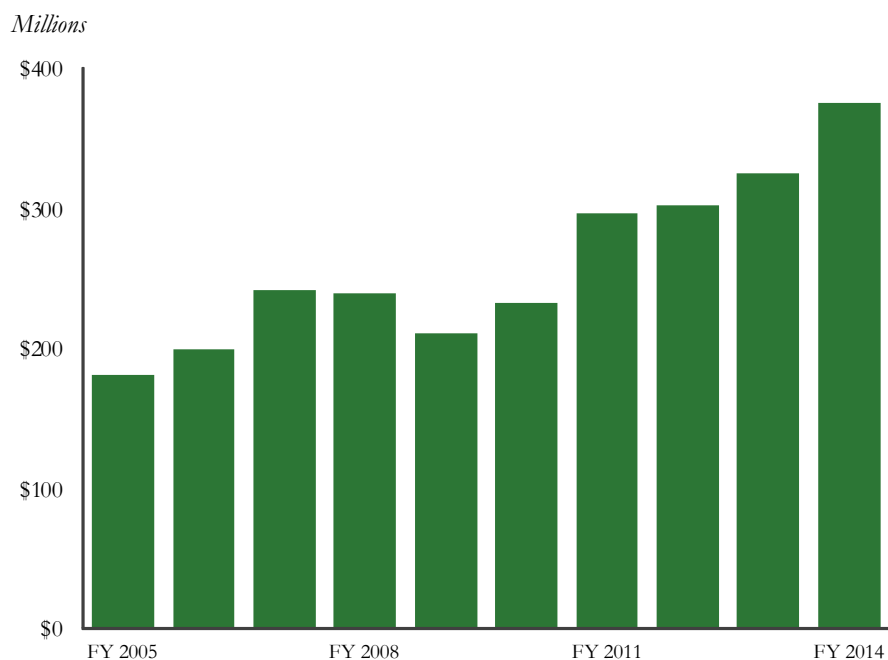
CSU Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2014, CSU Extension has focused its resources on ten program areas:

- 4-H and Youth Development
- Community and Economic Development
- Cropping Systems
- Energy
- Environmental Horticulture
- Family and Financial Stability
- Food Systems
- Livestock and Range
- Natural Resources
- Nutrition, Food Safety, and Health

Note: The appropriated budget excludes county and grant funding.

Colorado State University Foundation

History of Total Invested Assets



Fiscal Year	Invested Assets (in Millions)	Percent Change from Previous Year
2005	\$181.4	1%
2006	200.3	10%
2007	241.8	21%
2008	239.8	-1%
2009	211.0	-12%
2010	233.0	10%
2011	296.9	27%
2012	302.2	2%
2013	325.4	8%
2014	375.7	15%

Source: CSU Foundation

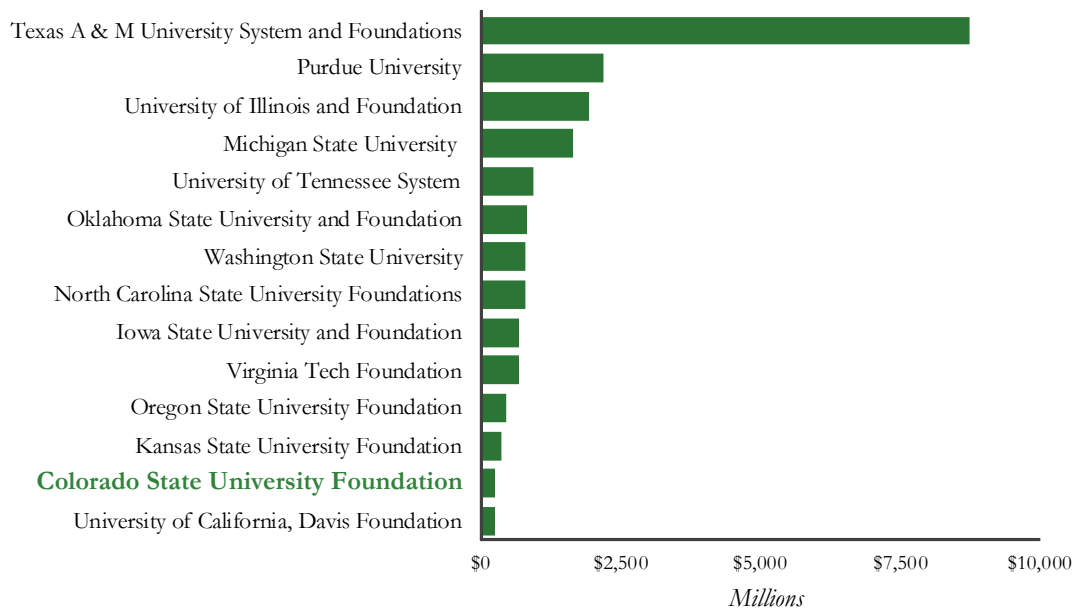
Colorado State University Foundation

Board of Governors' Peer Group Comparison

University Endowments

	FY 2012	FY 2013	Percent Change
Colorado State University Foundation	\$225,362,000	\$245,887,000	9%
Iowa State University and Foundation	604,897,000	673,515,000	11%
Kansas State University Foundation	329,240,000	364,676,000	11%
Michigan State University	1,407,483,000	1,637,164,000	16%
North Carolina State University and Foundations	635,326,000	769,404,000	21%
Oklahoma State University and Foundation	675,030,000	817,625,000	21%
Oregon State University Foundation	403,606,000	443,826,000	10%
Purdue University	1,916,968,000	2,182,171,000	14%
Texas A & M University System and Foundations	7,638,555,000	8,732,010,000	14%
University of California, Davis Foundation	211,056,000	240,391,000	14%
University of Illinois and Foundation	1,649,346,000	1,925,949,000	17%
University of Tennessee System	826,701,000	919,408,000	11%
Virginia Tech Foundation	594,776,000	660,340,000	11%
Washington State University	737,409,000	777,628,000	5%

University Endowments - FY 2013



Source: *The Chronicle of Higher Education*, 1/28/14

Library Resources

History of Materials Expenditures by Category

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2007 to FY 2013 Change
Monograph Expenditures	\$1,380,545	\$1,322,568	\$1,055,691	\$1,068,921	\$876,152	\$727,330	\$734,768	-14%
Print-Serial Expenditures	845,217	419,088	641,447	590,972	506,084	343,607	373,247	-56%
E-Serial Expenditures	3,531,548	4,192,556	4,431,194	4,734,614	5,012,460	5,366,730	5,825,025	65%
Other Expenditures	521,971	611,752	381,057	626,503	373,891	793,564	690,949	32%
Total Materials Expenditures	\$6,279,281	\$6,545,964	\$6,509,389	\$7,021,010	\$6,768,587	\$7,231,231	\$7,623,989	21%

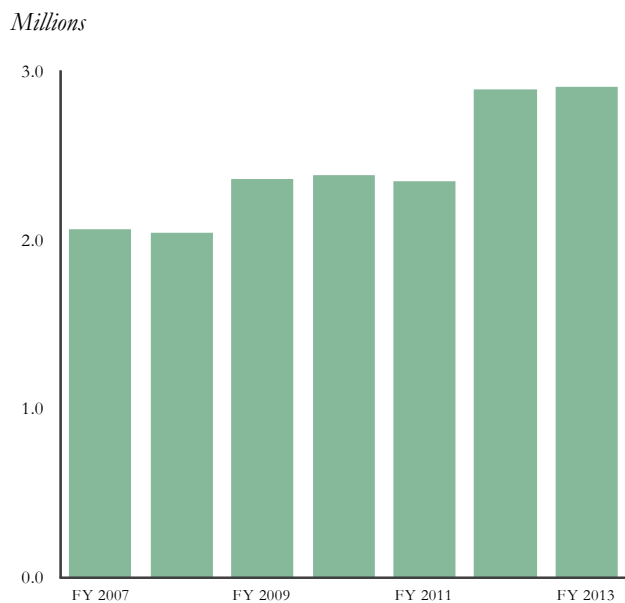
History of Materials Expenditures by Category



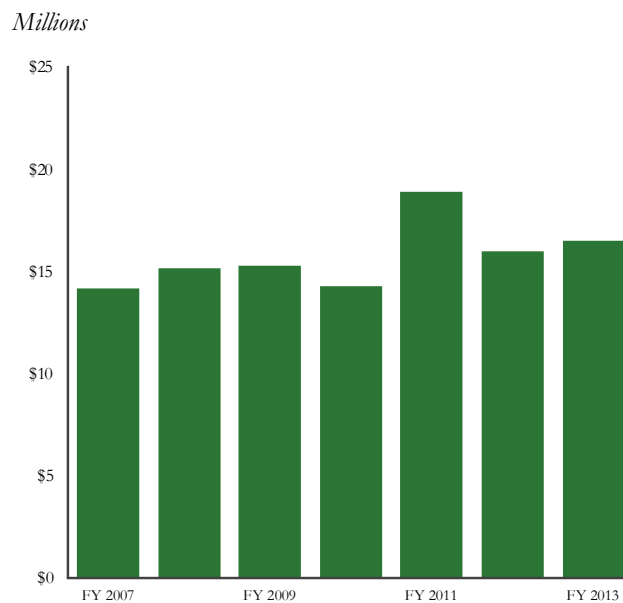
Source: CSU Libraries

Library Resources

Total Library Volumes Held



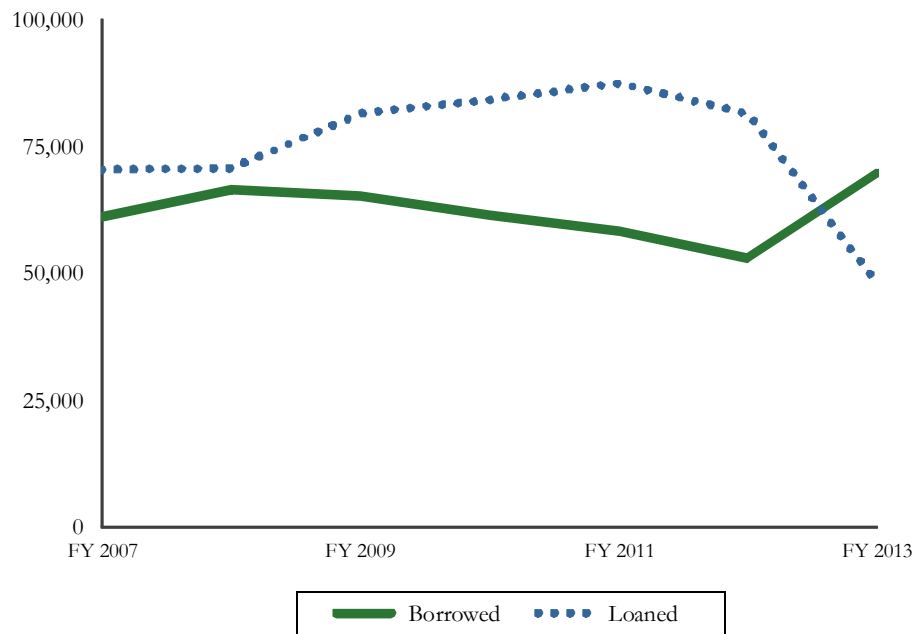
History of Total Library Expenditures



Fiscal Year	Library Volumes Held	Library Expenditures
2007	2,066,079	\$14,165,408
2008	2,045,603	15,187,932
2009	2,366,608	15,334,082
2010	2,385,266	14,264,719
2011	2,354,738	18,937,624
2012	2,896,131	16,012,746
2013	2,907,025	16,535,128

Library Resources

History of Interlibrary Loaned and Borrowed



Fiscal Year	Interlibrary Loaned	Interlibrary Borrowed
2007	70,437	61,250
2008	70,733	66,476
2009	81,331	65,209
2010	84,164	61,604
2011	87,311	58,276
2012	81,515	53,063
2013	48,012	69,750

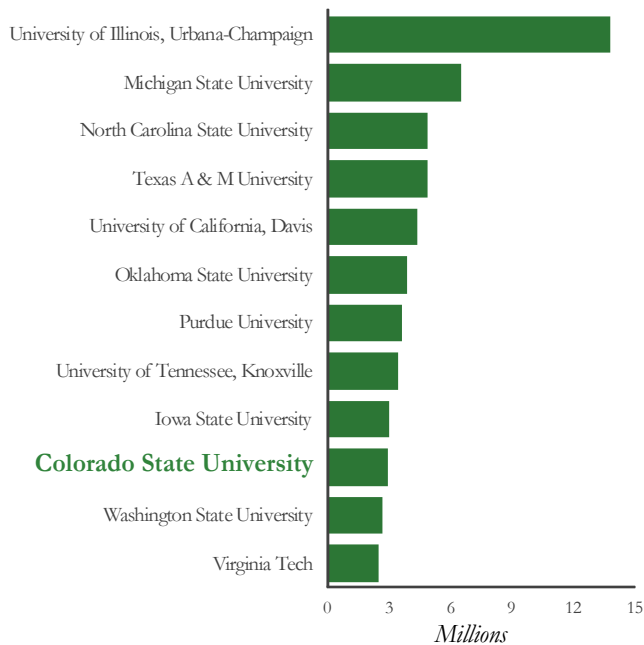
Library Resources

Board of Governors' Peer Group Comparison University Research Libraries - FY 2013

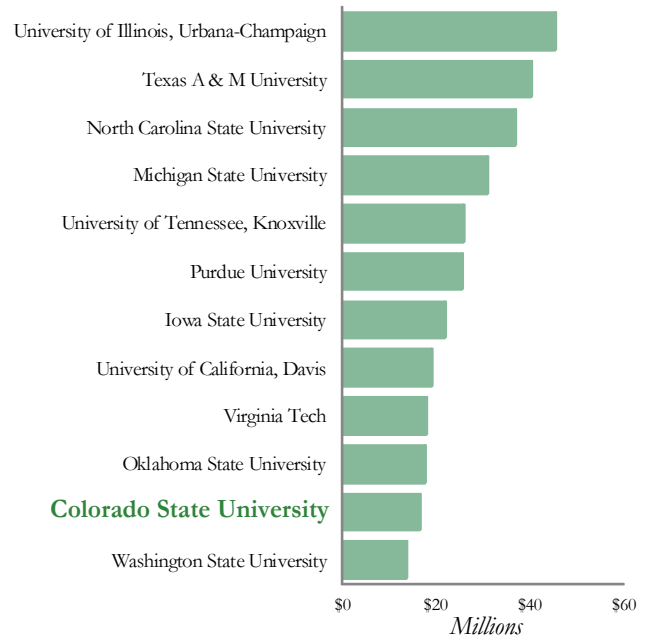
	Volumes in Library	Total Expenditures
Colorado State University	2,907,025	\$16,535,128
Iowa State University	3,017,893	21,888,536
Michigan State University	6,463,589	30,898,942
North Carolina State University	4,858,743	36,764,177
Oklahoma State University	3,970,525	17,701,860
Purdue University	3,635,568	25,537,014
Texas A & M University	4,858,731	40,384,246
University of California, Davis	4,401,308	19,060,268
University of Illinois, Urbana-Champaign	13,810,754	45,342,923
University of Tennessee, Knoxville	3,446,032	26,006,293
Virginia Tech	2,554,204	17,909,100
Washington State University	2,666,360	13,692,351

Peer Comparison

Total Library Volumes Held



Total Library Expenditures



Source: Association of Research Libraries

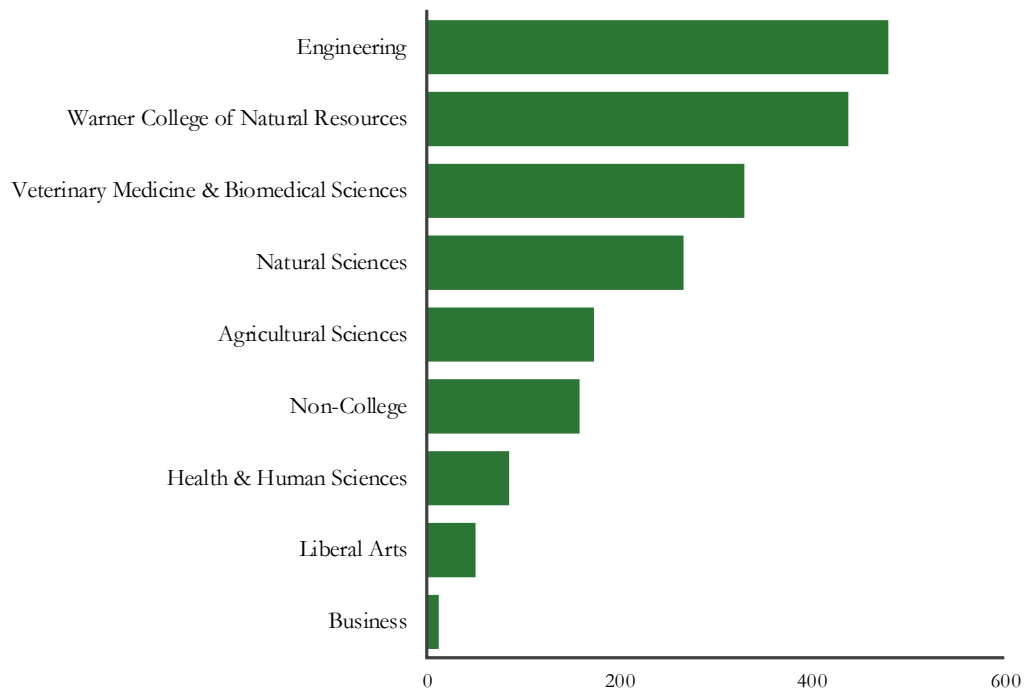
Note: Kansas State University and Oregon State University are not members of the Association of Research Libraries.

Research Awards and Proposals

Number of Research Awards Received - FY 2014

	Number of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	174	9%
Business	12	1%
Engineering	478	24%
Health & Human Sciences	85	4%
Liberal Arts	51	3%
Natural Sciences	267	13%
Non-College	158	8%
Veterinary Medicine & Biomedical Sciences	330	17%
Warner College of Natural Resources	438	22%
University Total	1,993	100%

Number of Research Awards Received by College



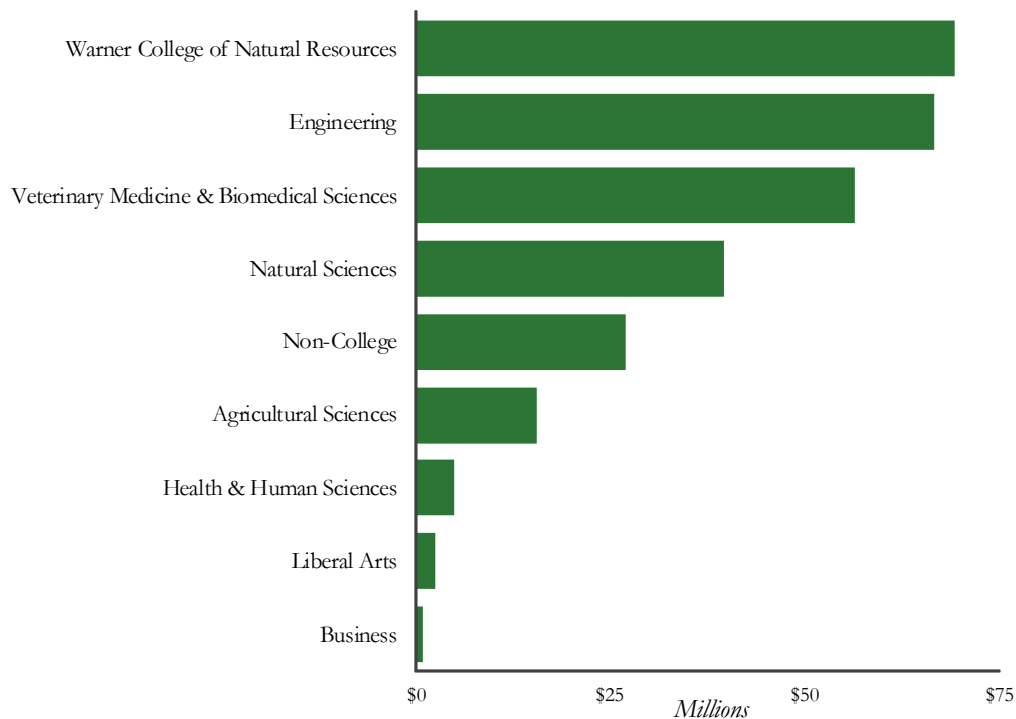
Source: Vice President for Research

Research Awards and Proposals

Amount of Research Awards Received

	Amount of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	\$15,415,271	5%
Business	915,756	1%
Engineering	66,574,590	24%
Health & Human Sciences	4,932,515	2%
Liberal Arts	2,424,301	1%
Natural Sciences	39,613,183	14%
Non-College	26,920,578	9%
Veterinary Medicine & Biomedical Sciences	56,275,749	20%
Warner College of Natural Resources	69,170,160	24%
University Total	\$282,242,103	100%

Amount of Research Awards Received by College

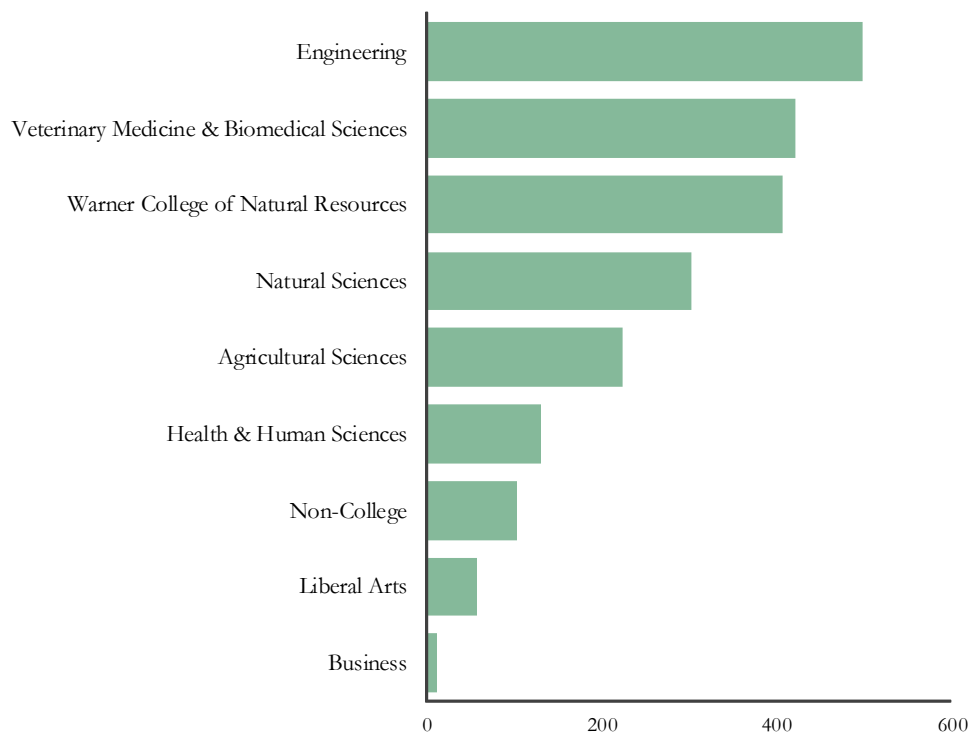


Research Awards and Proposals

Number of Competitive Research Proposals Submitted

	Number of Proposals Submitted	Percent of Proposals Submitted
Agricultural Sciences	224	10%
Business	12	1%
Engineering	498	23%
Health & Human Sciences	130	6%
Liberal Arts	57	3%
Natural Sciences	302	14%
Non-College	103	5%
Veterinary Medicine & Biomedical Sciences	421	20%
Warner College of Natural Resources	406	19%
University Total	2,153	100%

Number of Competitive Research Proposals Submitted by College

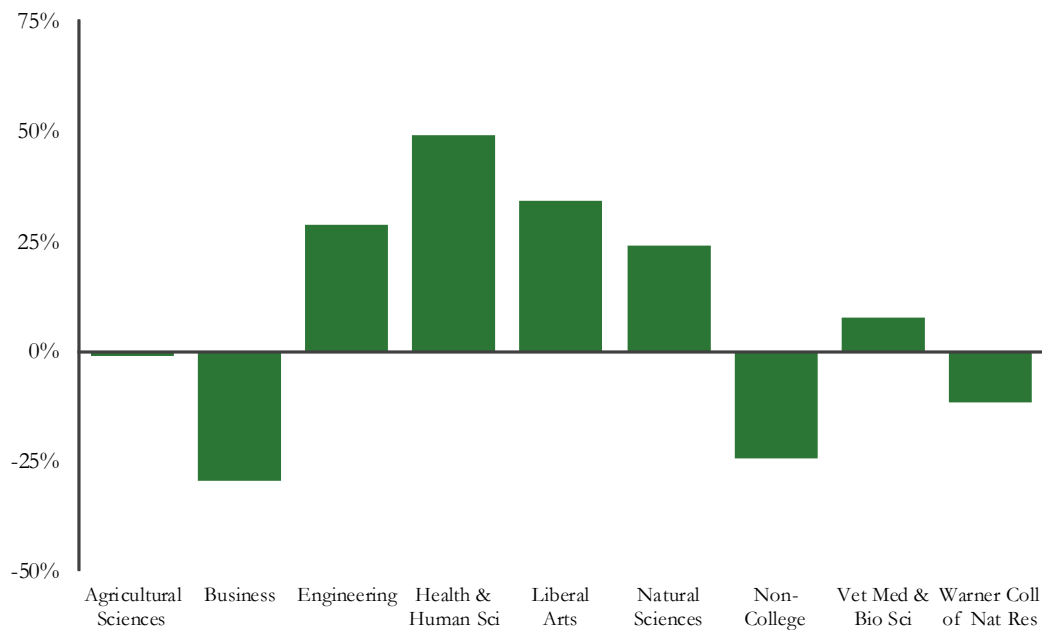


Research Awards and Proposals

History of the Number of Research Awards Received

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2005 to FY 2014 Change
Agricultural Sciences	176	166	197	181	190	195	165	171	148	174	-1%
Business	17	14	12	12	18	15	12	16	18	12	-29%
Engineering	371	439	390	405	379	429	407	466	444	478	29%
Health & Human Sciences	57	77	97	72	78	71	91	76	90	85	49%
Liberal Arts	38	31	33	29	50	39	44	50	39	51	34%
Natural Sciences	215	194	202	205	218	261	259	257	260	267	24%
Non-College	209	193	161	124	156	175	180	185	143	158	-24%
Veterinary Med & Biomedical Sciences	306	344	359	362	431	336	367	361	321	330	8%
Warner College of Natural Resources	496	415	486	588	501	511	448	467	440	438	-12%
University Total	1,885	1,873	1,937	1,978	2,021	2,032	1,973	2,049	1,903	1,993	6%

FY 2005 to FY 2014 Percent Change in Research Awards Received by College

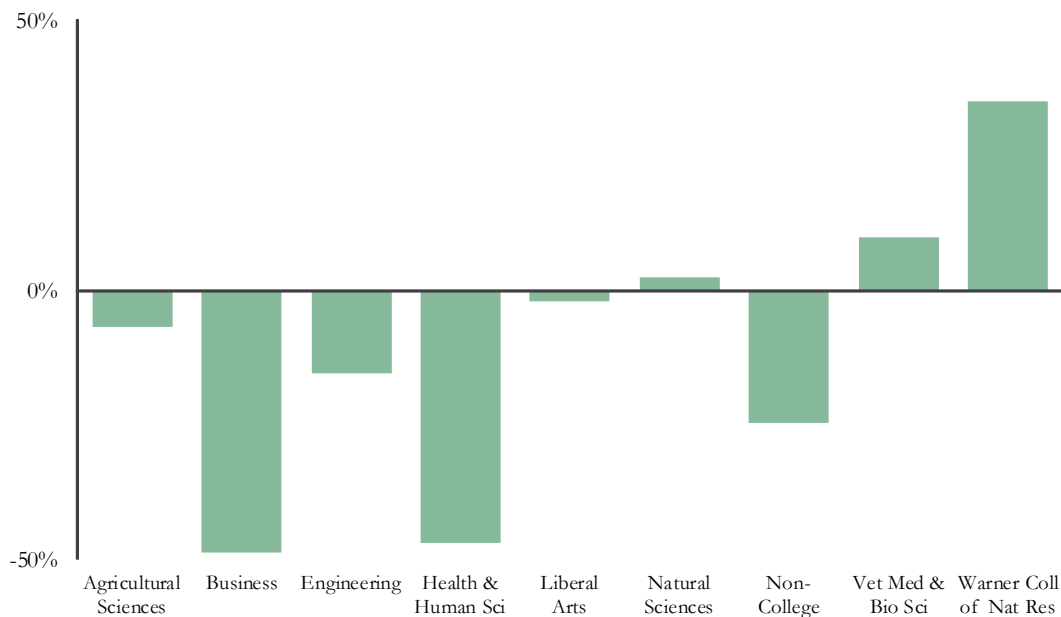


Research Awards and Proposals

History of the Amount of Research Awards Received

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009 to FY 2014 Change
Agricultural Sciences	\$17,833,030	\$16,508,736	\$12,784,609	\$12,112,817	\$11,775,503	\$15,415,271	-7%
Business	4,495,635	1,786,359	978,025	1,197,822	1,515,843	915,756	-49%
Engineering	62,763,611	78,745,667	63,227,765	65,543,975	58,386,473	66,574,590	-15%
Health & Human Sciences	16,080,987	9,271,609	10,775,315	6,394,346	7,617,788	4,932,515	-47%
Liberal Arts	1,522,441	2,477,144	1,553,362	2,279,525	1,531,279	2,424,301	-2%
Natural Sciences	25,507,934	38,706,946	32,172,389	34,755,824	37,259,300	39,613,183	2%
Non-College	28,357,508	35,743,371	27,314,888	35,358,172	21,992,069	26,920,578	-25
Veterinary Med & Biomedical Sciences	59,348,204	51,179,352	53,982,290	58,430,726	46,856,993	56,275,749	10%
Warner College of Natural Resources	58,440,108	51,209,641	51,037,203	51,716,463	60,645,583	69,170,160	35%
University Total	\$274,349,457	\$285,628,825	\$253,825,846	\$267,789,670	\$247,580,831	\$282,242,103	-1%

FY 2009 to FY 2014 Percent Change in the Amount of Research Awards Received by College

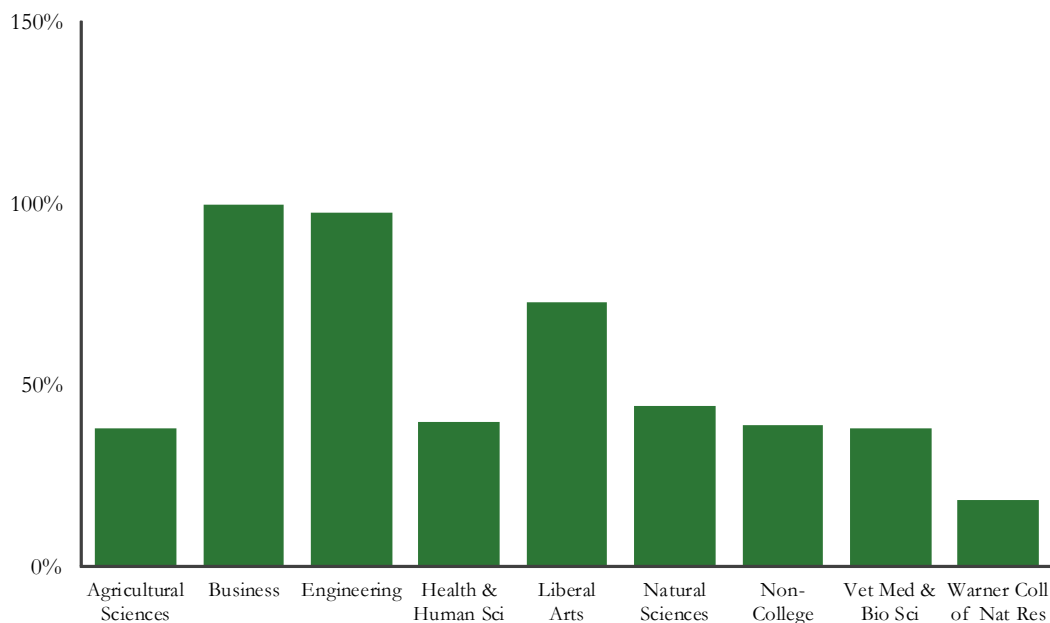


Research Awards and Proposals

History of Competitive Research Proposals Submitted

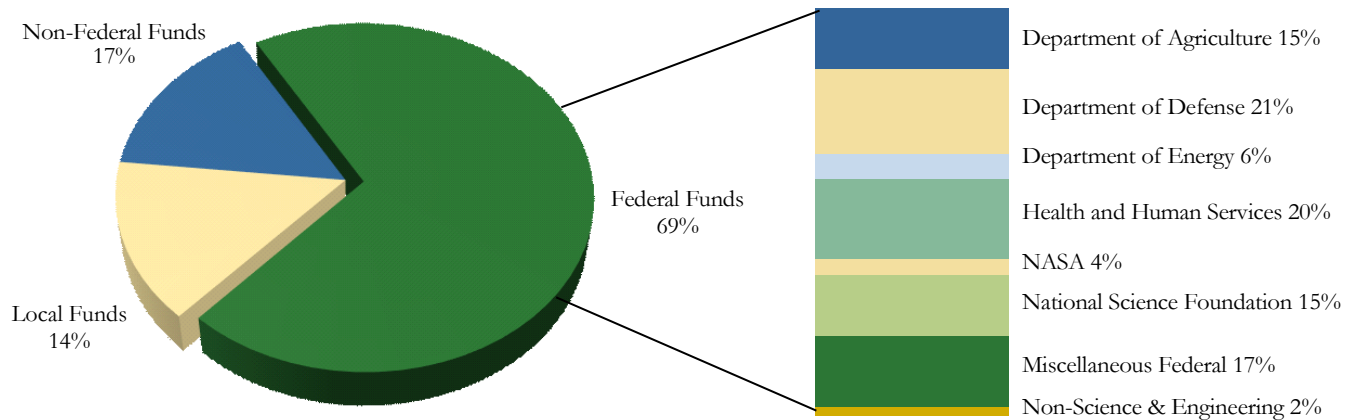
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2005 to FY 2014 Change
Agricultural Sciences	162	189	221	208	251	227	270	249	250	224	38%
Business	6	9	9	8	15	9	8	16	13	12	100%
Engineering	252	335	326	376	431	479	433	471	499	498	98%
Health & Human Sciences	93	98	79	102	118	114	95	140	144	130	40%
Liberal Arts	33	32	42	50	51	55	57	65	60	57	73%
Natural Sciences	209	207	275	265	327	377	300	330	282	302	44%
Non-College	74	68	86	93	98	111	125	120	115	103	39%
Veterinary Med & Biomedical Sci	305	349	358	425	500	391	426	436	438	421	38%
Warner College of Natural Resources	343	372	401	397	391	382	383	428	402	406	18%
University Total	1,477	1,659	1,797	1,924	2,182	2,145	2,097	2,255	2,203	2,153	46%

FY 2005 to FY 2014 Percent Change in Competitive Research Proposals Submitted by College



Research Expenditures

Sources of Research Expenditures - FY 2014



Total = \$308.0 Million

	FY 2014 Expenditures (in Millions)	Percent of Total Expenditures
Federal Funds		
Department of Agriculture (USDA)	\$31.0	10%
Department of Defense	44.3	14%
Department of Energy	12.7	4%
Health and Human Services	42.5	14%
NASA - National Aero and Space Administration	7.7	3%
National Science Foundation	31.6	10%
Miscellaneous Federal	37.2	12%
Non-Science and Engineering (Federal)	5.1	2%
Total Federal Funds	212.1	69%
Non-Federal Funds		
Industrials	\$23.6	8%
State and Local	13.8	4%
Non-Science and Engineering (Non-Federal)	1.3	< 1%
Foundations	5.6	2%
All Other Non-Federal Sources	8.9	3%
Total Non-Federal Funds	53.2	17%
Total Sponsored Funds	\$265.3	86%
Local Funds	\$42.7	14%
Total Funds	\$308.0	100%

Source: Vice President for Research

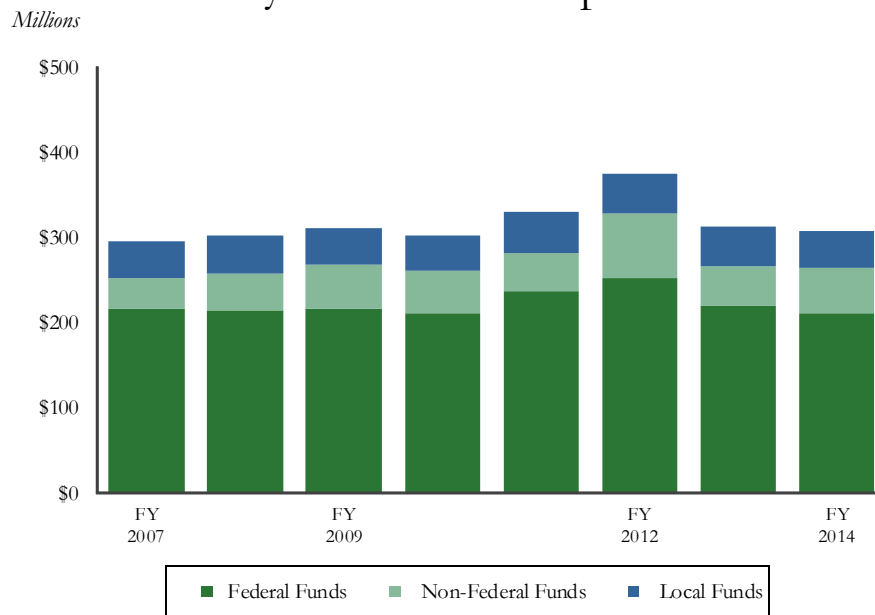
Note: The change in expenditures for FY13 compared to FY12 is due to the transfer of a major segment of the Colorado State Forest Service to the State of Colorado effective 7/1/12. This change is evident in the USDA, Miscellaneous Federal and the State and Local categories. Expenditures for most colleges/units were flat to slightly higher compared to the prior fiscal year.

Research Expenditures

History of Research Expenditures *(In Millions)*

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2007 to FY 2014 Change
Federal Funds									
Department of Agriculture (USDA)	\$55.5	\$61.1	\$64.7	\$53.3	\$48.3	\$47.2	\$31.6	\$31.0	-25%
Department of Defense	16.0	15.4	23.1	22.3	29.5	36.3	39.4	44.3	177%
Department of Energy	7.6	8.6	8.0	7.4	9.2	9.5	11.4	12.7	38%
Health & Human Services	67.5	54.2	47.3	50.5	52.9	52.3	50.0	42.5	-20%
Miscellaneous Federal	26.1	27.8	25.4	29.0	43.1	54.9	35.2	37.2	38%
National Science Foundation	26.2	30.0	31.9	31.9	36.7	36.7	37.4	31.6	32%
NASA	11.8	11.8	11.5	11.6	11.1	8.7	8.3	7.7	-34%
Non-Science & Engineering (Federal)	6.4	6.0	5.1	5.7	5.8	6.7	6.5	5.1	-49%
Total Federal Funds	217.1	214.9	217.0	211.7	236.6	252.3	219.8	212.1	10%
Non-Federal Funds									
Industrials	14.7	18.1	19.1	17.4	14.7	15.5	19.1	23.6	70%
State and Local	12.3	12.8	18.6	14.6	18.4	46.1	12.3	13.8	-9%
Non-Science & Engineering (Non-Federal)	0.7	1.0	1.2	4.7	4.0	1.7	2.0	1.3	-32%
Foundations	1.4	3.7	4.2	8.6	7.4	5.4	5.9	5.6	273%
All Other Non-Federal Sources	6.7	7.8	8.5	3.8	1.5	7.0	7.6	8.9	82%
Total Non-Federal Funds	35.8	43.4	51.6	49.1	46.0	75.7	46.9	53.2	42%
Total Sponsored Funds	252.9	258.3	268.6	260.8	282.6	328.0	266.7	265.3	5%
Local Funds	43.1	44.3	43.1	42.1	48.2	47.9	46.5	42.7	14%
Total Funds	\$296.0	\$302.6	\$311.7	\$302.9	\$330.8	\$375.9	\$313.2	\$308.0	15%

History of Research Expenditures



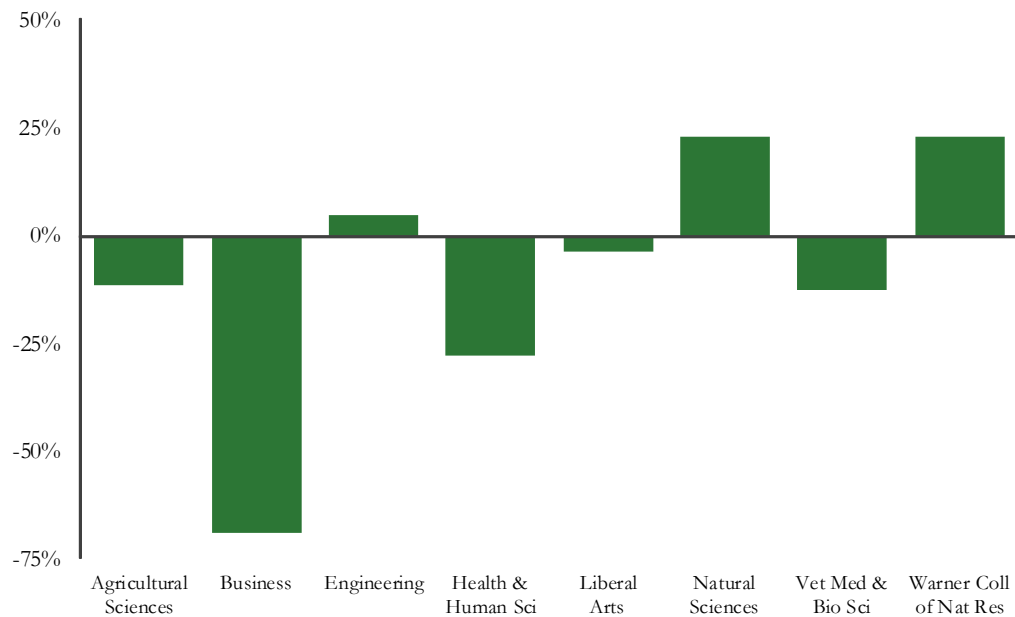
Note: The change in expenditures for FY13 compared to FY12 is due to the transfer of a major segment of the Colorado State Forest Service to the State of Colorado effective 7/1/12. This change is evident in the USDA, Miscellaneous Federal and the State and Local categories. Expenditures for most colleges/units were flat to slightly higher compared to the prior fiscal year.

Research Expenditures

History of Research Expenditures by College

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010 to FY 2014 Change
Agricultural Sciences	\$13,282,762	\$13,754,050	\$13,095,281	\$13,831,079	\$11,775,614	-11.3%
Business	4,214,609	1,321,033	1,600,542	1,480,805	1,310,321	-68.9%
Engineering	57,640,408	62,160,762	63,915,079	63,491,306	60,500,167	5.0%
Health & Human Sciences	9,796,763	9,566,357	9,700,817	7,141,502	7,060,139	-27.9%
Liberal Arts	1,687,976	1,898,468	1,927,546	2,081,446	1,626,014	-3.7%
Natural Sciences	28,167,309	31,131,052	32,773,041	36,295,681	34,639,658	23.0%
Veterinary Medicine & Biomedical Sciences	57,132,847	54,156,980	54,786,886	51,144,349	49,848,922	-12.7%
Warner College of Natural Resources	48,516,544	49,358,971	50,321,679	53,202,947	59,685,413	23.0%
Total Expenditures	\$220,439,218	\$223,347,673	\$228,120,871	\$228,669,115	\$226,446,248	2.7%

FY 2010 to FY 2014 Percent Change in Research Expenditures by College

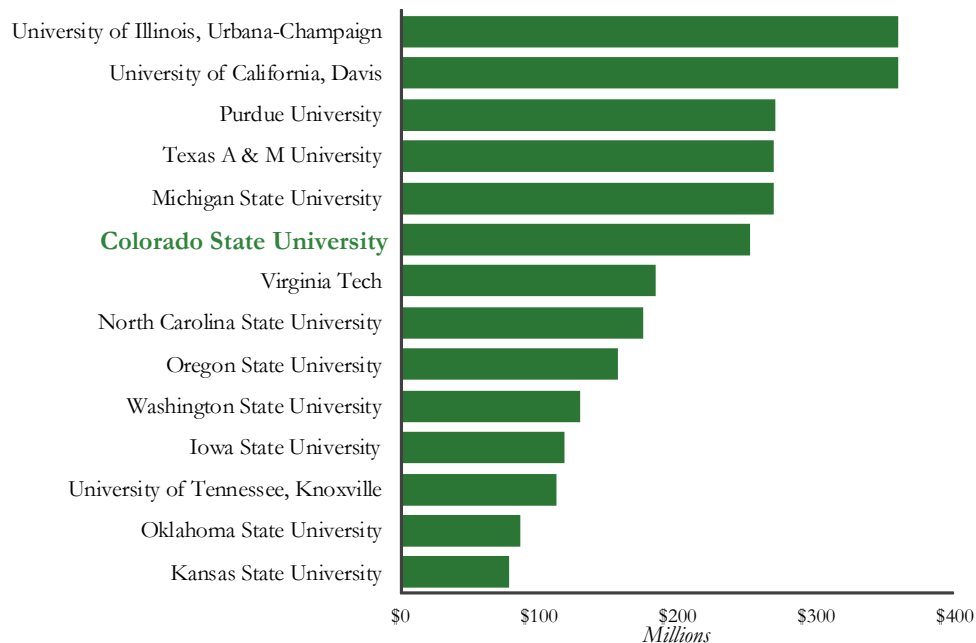


Research Expenditures

Board of Governors' Peer Group Comparison Federal Research and Development Expenditures

	FY 2012	2007 Rank	2012 Rank	Five-Year Change in Rank
Colorado State University	\$252,286,000	48	53	-5
Iowa State University	118,242,000	100	96	4
Kansas State University	77,689,000	142	132	10
Michigan State University	268,952,000	56	50	6
North Carolina State University	174,758,000	73	70	3
Oklahoma State University	85,876,000	157	123	34
Oregon State University	156,446,000	89	78	11
Purdue University	270,655,000	60	47	13
Texas A & M University	269,460,000	43	49	-6
University of California, Davis	358,577,000	35	29	6
University of Illinois, Urbana-Champaign	359,989,000	38	27	11
University of Tennessee, Knoxville	112,471,000	76	102	-26
Virginia Tech	184,175,000	74	69	5
Washington State University	129,255,000	114	88	26

Peer Comparison Federal Research and Development Expenditures



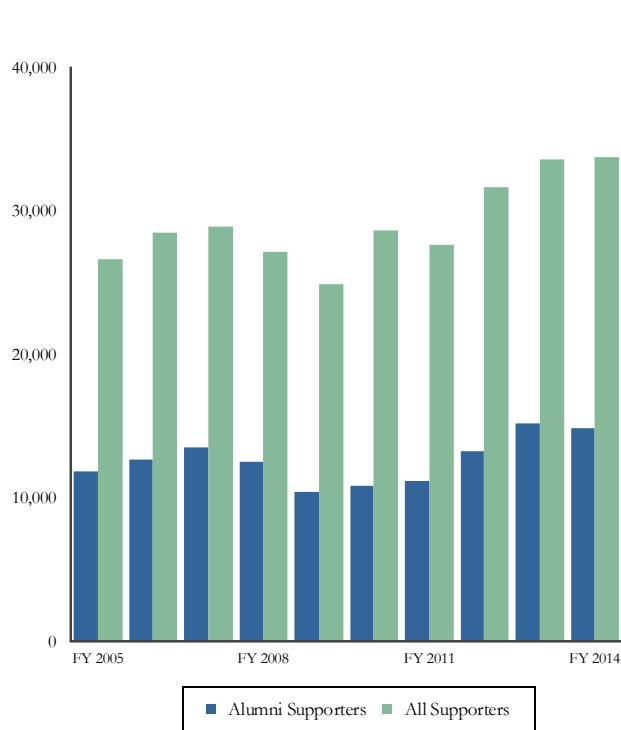
Source: National Science Foundation Survey of Research and Development Expenditures - Rankings by Federal R and D Expenditures
FY 2011 represents the latest available NSF data.

University Advancement

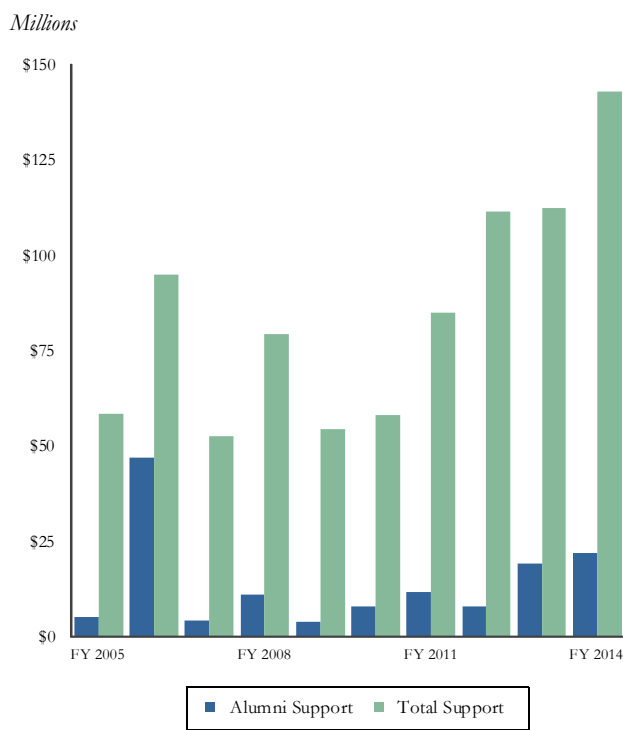
University Net Private Support

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2005 to FY 2014 Change
Number of Alumni Supporters	11,803	12,638	13,515	12,461	10,424	10,793	11,157	13,256	15,190	14,806	25%
Alumni Support (in Millions)	\$5.2	\$46.9	\$4.0	\$10.9	\$3.7	\$7.8	\$11.5	\$7.9	\$19.1	\$21.9	321%
Number of Total Supporters	26,650	28,489	28,916	27,104	24,885	28,686	27,677	31,690	33,614	33,716	27%
Total Support (in Millions)	\$58.6	\$94.9	\$52.6	\$79.5	\$54.5	\$58.0	\$85.1	\$111.6	\$112.5	\$143.2	144%

Supporter History



Private Support History

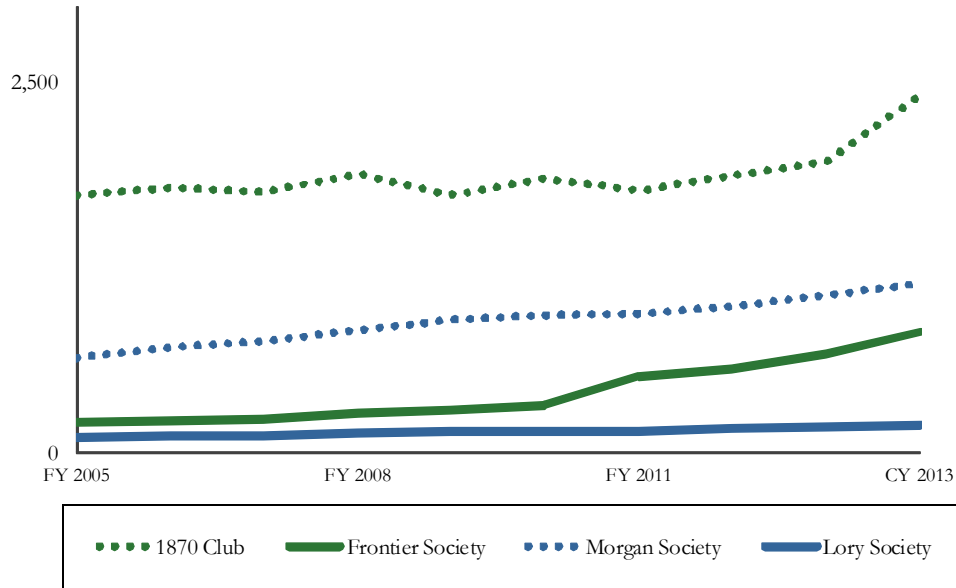


Source: University Advancement

Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. As of 2007-08, any overpaid portion toward a pledge from a prior year is included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

University Advancement

President's Council Members



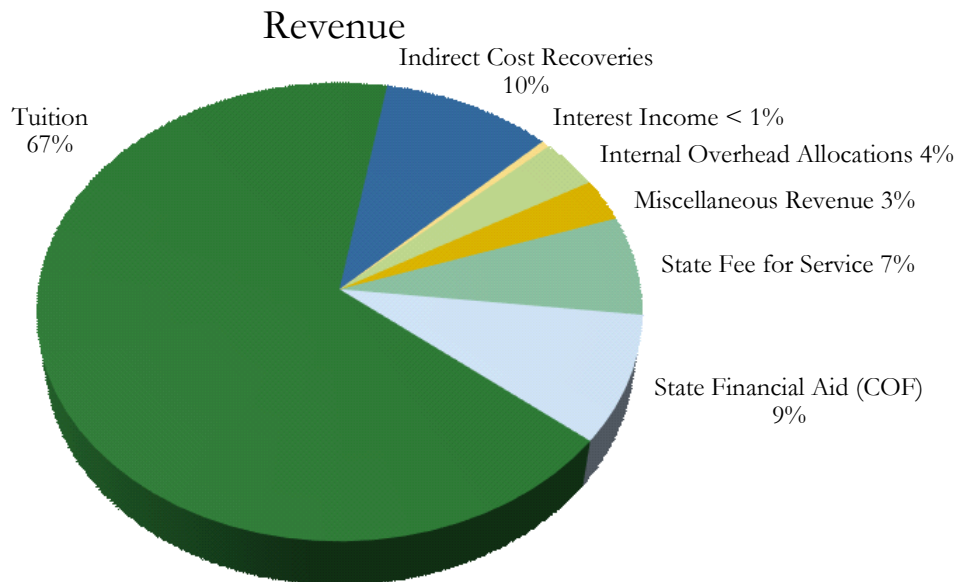
	1870 Club (\$1,870 within calendar or fiscal year)	Frontier Society (Pursuing or have given a planned gift)	Morgan Society (Lifetime support of \$100K-\$999K)	Lory Society (Lifetime support of \$1M plus)
Fiscal Year 2005	1,730	207	638	102
Fiscal Year 2006	1,782	215	704	107
Fiscal Year 2007	1,753	225	744	116
Fiscal Year 2008	1,871	270	821	134
Fiscal Year 2009	1,731	290	886	138
Fiscal Year 2010	1,841	320	918	142
Calendar Year 2010	1,767	512	932	145
Calendar Year 2011	1,864	566	988	158
Calendar Year 2012	1,957	670	1,054	169
Calendar Year 2013	2,405	813	1,141	185

Note: In FY 14 the giving clubs were restructured due to the retirement of the President's Council. An alternative view was created that focuses on the lifetime giving societies while retaining the history for the 1870club. Beginning in 2010, the annual gift club structure changed from the fiscal year to a calendar year measurement. This was accomplished by using an 18-month transition window. For the initial year, members may overlap between the old structure (FY2010) and the new (CY2010).

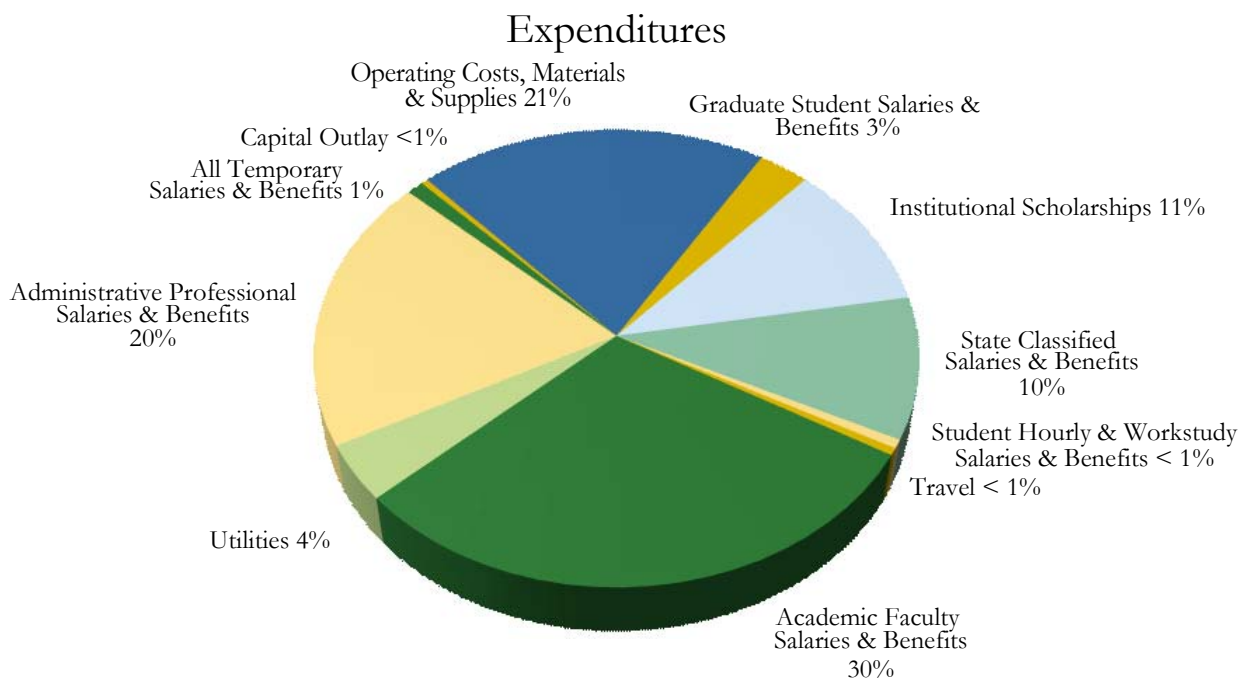
University Revenue and Expenditures

FY 2015 Education & General Budget (13 and 16 Funds Only)

Excludes PVM, CSU Agencies, Course & Technology Fees



Total E & G Budget = \$430,351,869



Total E & G Budget = \$430,351,869

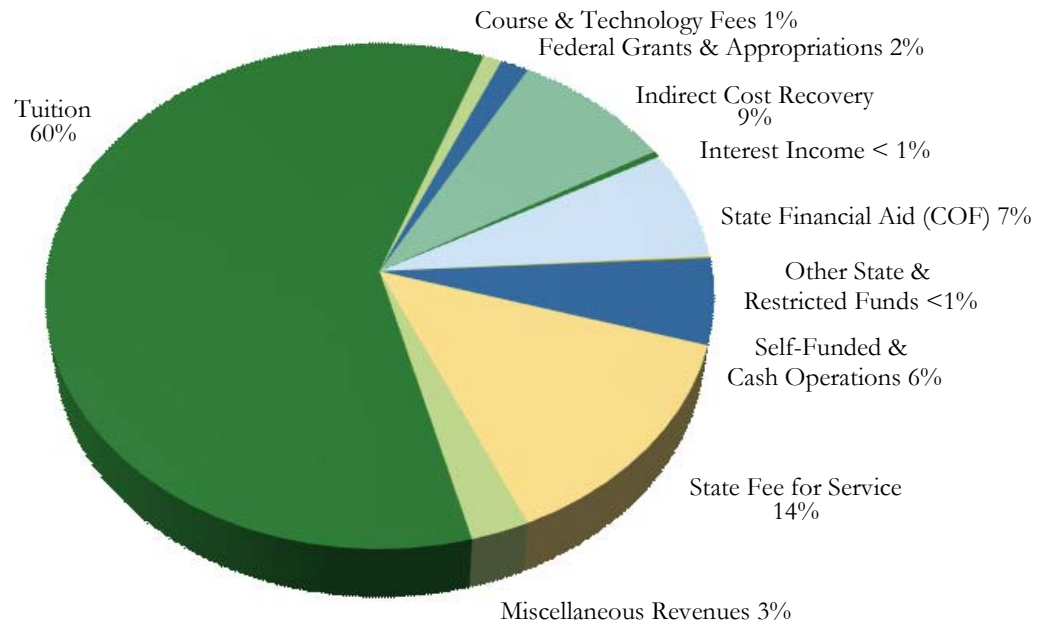
Source: Office of Budgets

Note: COF = College Opportunity Fund

University Revenue and Expenditures

FY 2015 Education & General Budget Includes PVM, CSU Agencies, Course & Technology Fees

Revenue

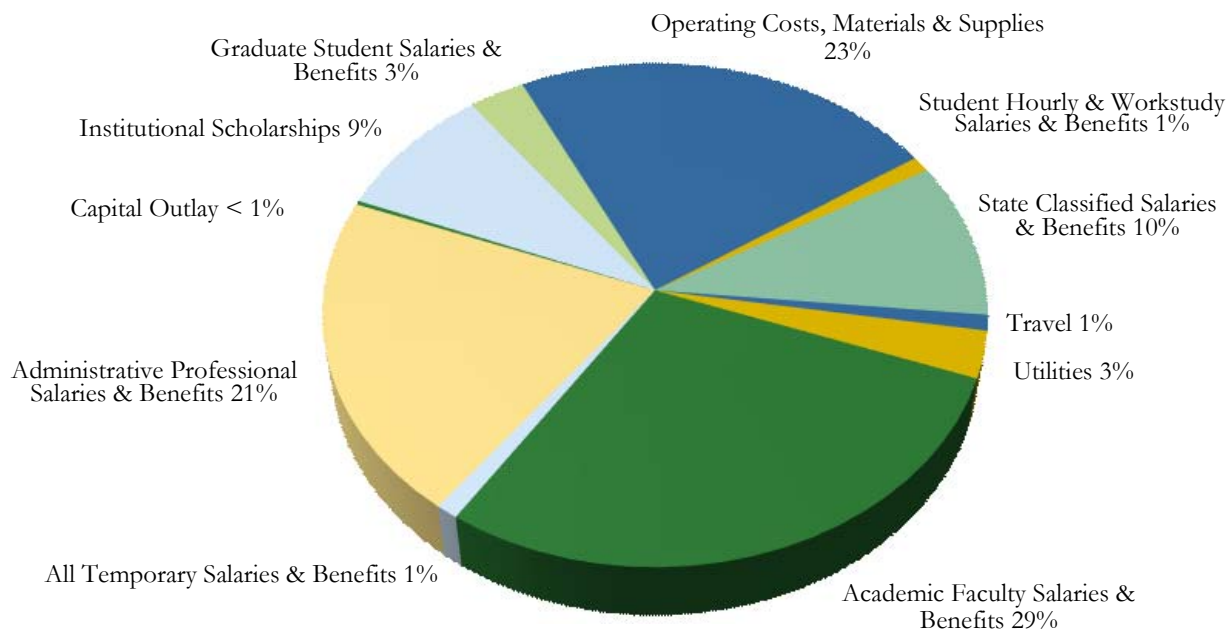


Total E & G Budget = \$520,654,058

University Revenue and Expenditures

FY 2015 Education & General Budget Includes PVM, CSU Agencies, Course & Technology Fees

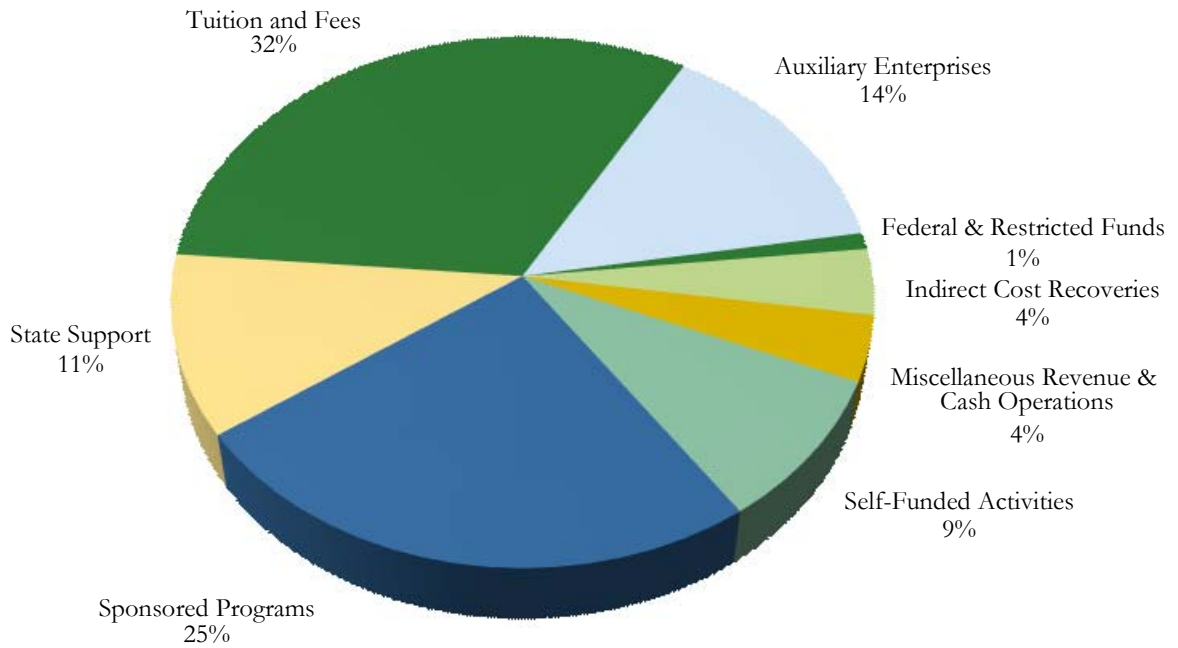
Expenditures



Total E & G Budget = \$520,654,058

University Revenue and Expenditures

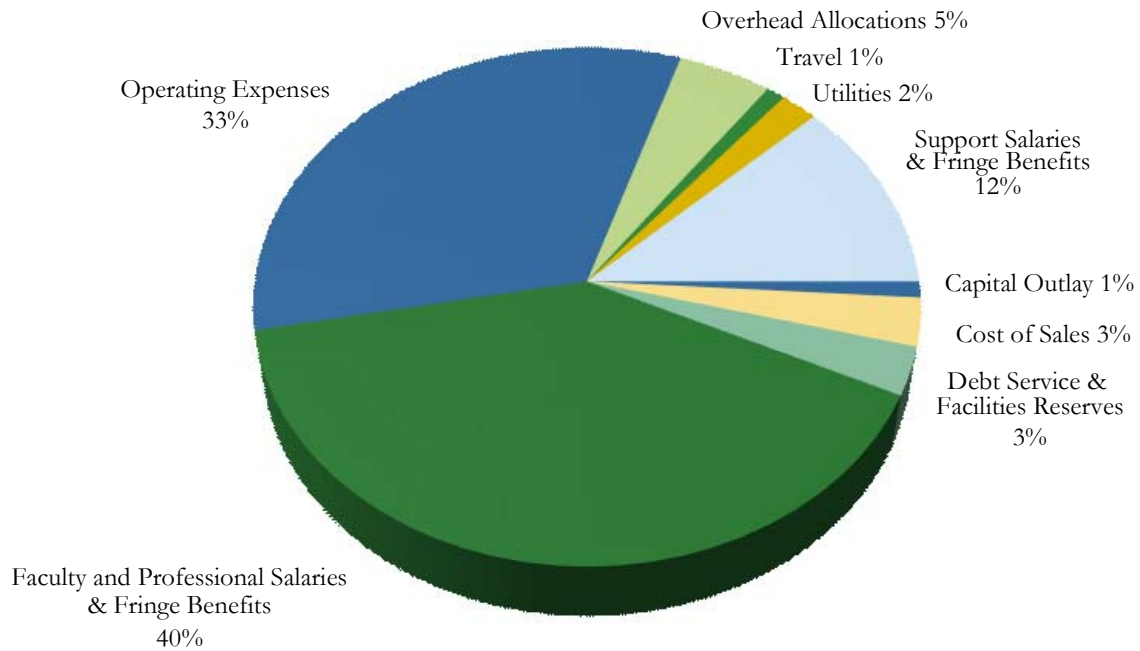
FY 2015 Total Budgeted Revenue



Total Revenue Budget = \$1,002,927,086

University Revenue and Expenditures

FY 2015 Total Budgeted Expenditures



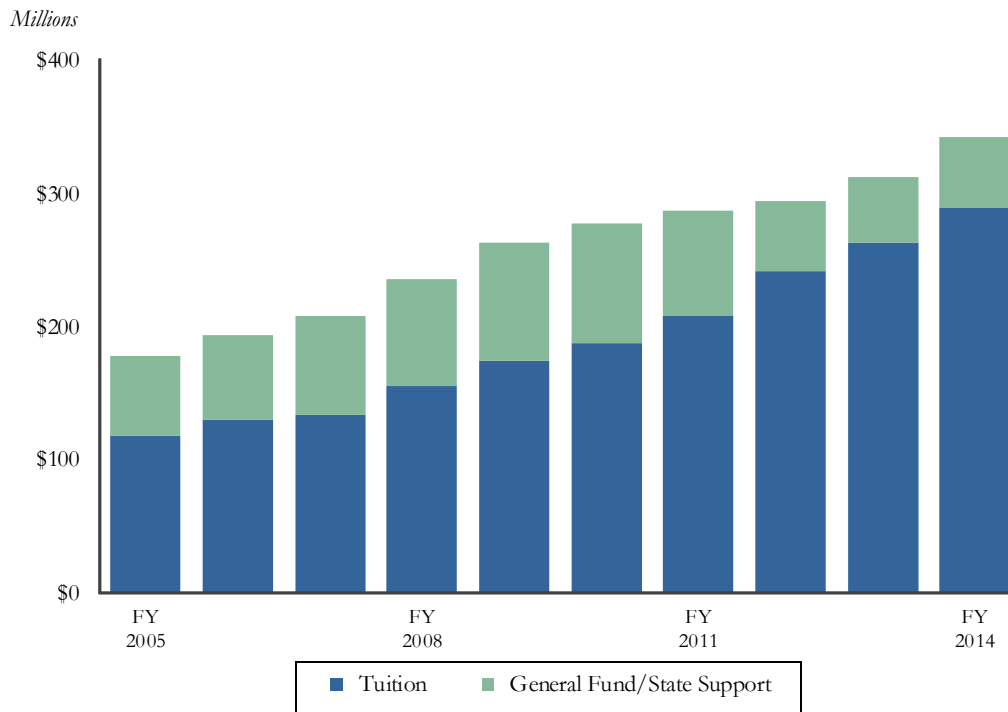
Total Expenditure Budget = \$1,002,927,086

University Revenue and Expenditures

History of Revenue

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2008 -FY 2014 Change
General Fund/ State Support	\$80,102,874	\$89,844,969	\$89,733,229	\$78,735,593	\$52,799,061	\$49,564,170	\$52,947,939	-34%
Tuition	155,487,902	173,850,471	187,586,687	208,158,924	241,832,981	263,016,955	\$289,321,337	86%
Total	\$235,590,776	\$263,695,440	\$277,319,916	\$286,894,517	\$294,632,042	\$312,581,125	\$342,269,276	45%

Tuition and General Fund/State Support Revenue



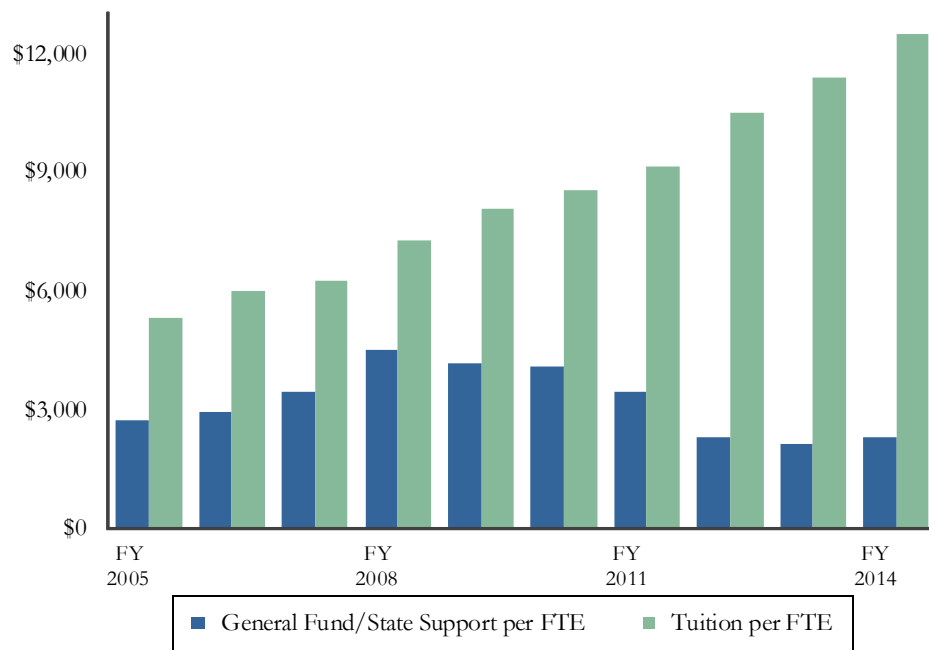
Note: For FY07 and future years, State Support includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, State Support also includes State Fiscal Stabilization Funds (ARRA).

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2007 to FY 2014 Change
Student FTE	21,359	21,413	21,574	22,026	22,771	23,012	23,121	23,197	9%
General Fund/ State Support/ FTE	\$3,454	\$4,489	\$4,165	\$4,074	\$3,458	\$2,294	\$2,144	\$2,283	-34%
Tuition/FTE	\$6,260	\$7,260	\$8,058	\$8,517	\$9,142	\$10,509	\$11,376	\$12,472	99%

History of Revenue per Student FTE

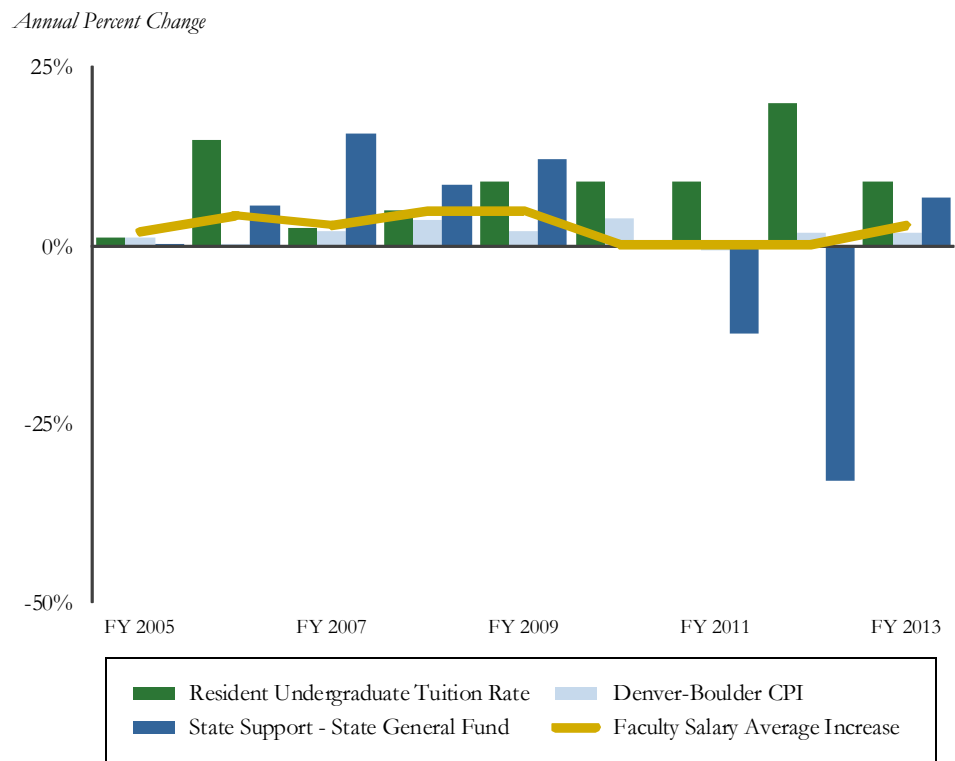


University Revenue and Expenditures

History of Financial Environment

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
State Support - State General Fund	5.70%	15.82%	8.56%	12.16%	-0.12%	-12.26%	-32.94%	-6.13%	6.83%
Resident Undergraduate Tuition Rates	15.00%	2.50%	5.00%	9.00%	9.00%	9.00%	20.00%	9.00%	9.00%
Faculty Salary Average Increase	4.30%	3.00%	5.00%	5.00%	0.00%	0.00%	0.00%	3.00%	3.00%
Denver-Boulder CPI Change	0.10%	2.10%	3.60%	2.20%	3.90%	-0.60%	1.90%	3.70%	1.90%

Annual Change in Financial Environment



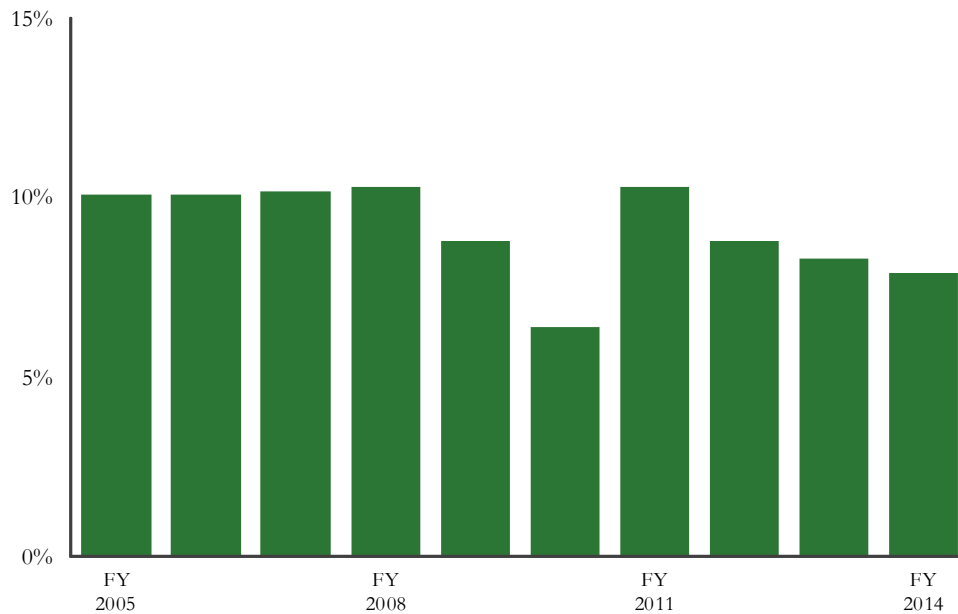
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process (March Forecast). Excludes PVM and the CSU agencies.

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

Fiscal Year	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
2005	588.0	5,840.9	10.1%
2006	636.5	6,291.3	10.1%
2007	694.1	6,818.6	10.2%
2008	747.7	7,258.8	10.3%
2009	662.0	7,520.9	8.8%
2010	428.8	6,659.3	6.4%
2011	705.1	6,849.8	10.3%
2012	623.9	7,059.2	8.8%
2013	628.6	7,590.6	8.3%
2014	659.1	8,348.4	7.9%

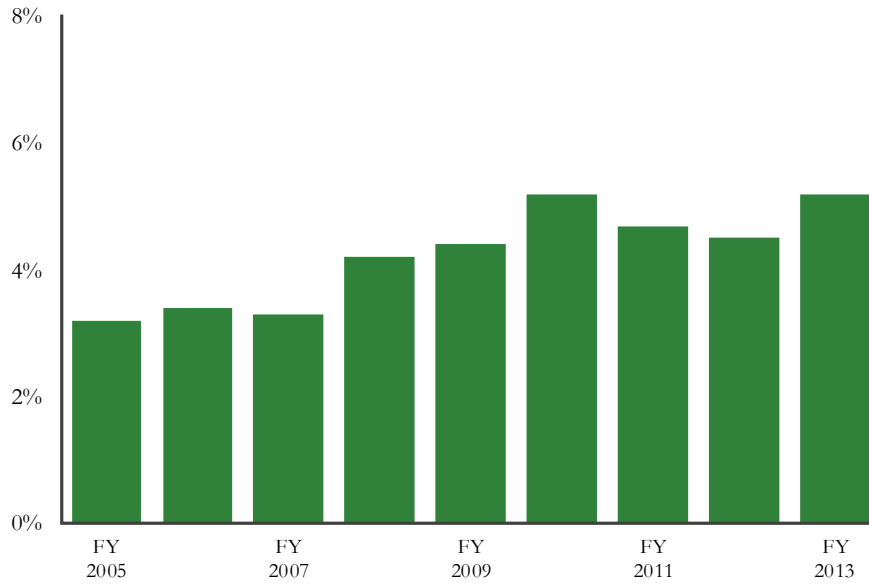
History of Higher Education's Share of Statewide General Fund



Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, State Support includes College Opportunity Fund and Fee-for-Service appropriations. For FY 2009-FY2011, State Support also includes State Fiscal Stabilization Funds (ARRA).

University Revenue and Expenditures

CSU Institutional Support Expenditures as a Percent of Total Expenditures



Fiscal Year	Total Current Fund Expenditures (<i>In Millions</i>)	CSU Institutional Support Expenditures (<i>In Millions</i>)	Institutional Support as a Percent of Total Expenditures
2005	579.9	18.5	3.2%
2006	622.8	21.1	3.4%
2007	662.8	22.2	3.3%
2008	737.6	30.7	4.2%
2009	782.4	34.7	4.4%
2010	777.3	40.3	5.2%
2011	811.2	37.9	4.7%
2012	892.8	40.4	4.5%
2013	871.1	45.6	5.2%

Source: IPEDS Finance Report

University Revenue and Expenditures

Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY02 Actual	\$119,175,674	2.1%	15.5%	\$479,709	0.40%	\$5,613,095,990	\$770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,635,747,579	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,840,888,476	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,272,501	636,485,608	10.1%
FY07 Actual	108,809,757	1.6%	15.7%	11,520,431	11.80%	6,818,634,838	694,142,988	10.2%
FY08 Actual	118,237,135	1.6%	15.8%	9,427,378	8.70%	7,258,816,455	747,717,300	10.3%
FY09 Actual	129,909,785	1.7%	19.6%	11,672,650	9.90%	7,520,881,000	661,973,800	8.8%
FY10 Actual	128,768,240	1.9%	30.0%	-1,141,545	-0.9%	6,659,257,846	428,761,033	6.4%
FY11 Actual	116,297,447	1.7%	16.5%	-12,470,793	-9.7%	6,849,850,513	705,108,145	10.3%
FY12 Actual	93,647,621	1.3%	15.0%	-22,649,826	-19.5%	7,059,292,871	623,962,700	8.8%
FY13 Actual	91,424,169	1.2%	14.5%	-2,223,452	-2.4%	7,590,614,383	628,569,790	8.3%
FY14 Actual	97,077,228	1.2%	14.7%	5,656,827	6.2%	8,348,395,679	659,108,061	8.1%
FY15 Appropriated	107,877,228	1.2%	14.2%	10,796,232	11.1%	8,916,045,149	761,983,052	8.55%

Change in General Fund/State Support Appropriations

	FY 2009	FY 2015	Percent Change
CSU State Support	\$129,909,785	\$107,877,228	-17%
Higher Education State Support	661,973,800	761,983,052	15%
State of Colorado General Fund	7,520,881,000	8,916,045,149	19%

Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, State Support includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, State Support also includes State Fiscal Stabilization Funds (ARRA).

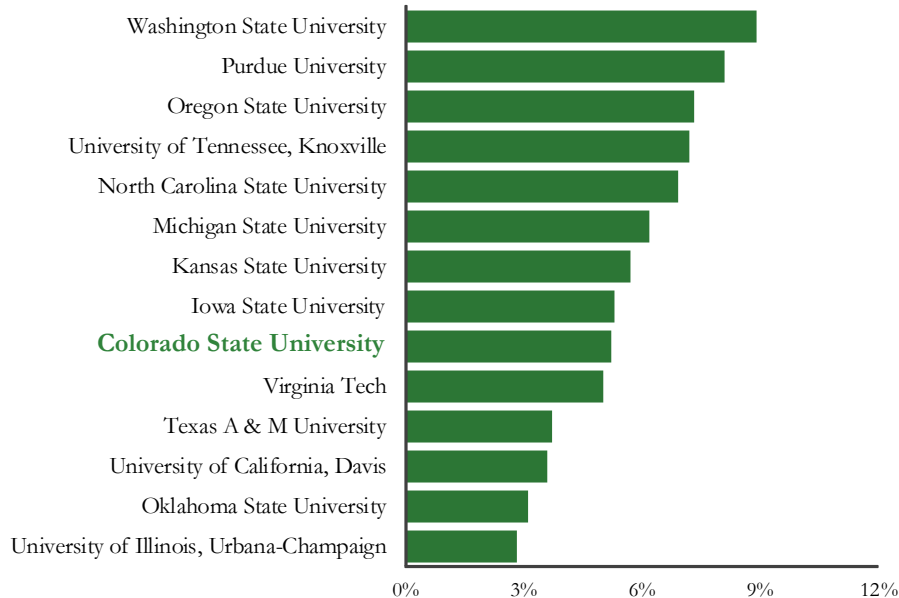
University Revenue and Expenditures

Board of Governors' Peer Comparison

Institutional Support Expenditures as a Percent of Total Expenditures - FY 2013

	Institutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University	\$45,598,710	\$871,096,227	5.2%
Iowa State University	55,200,898	1,051,387,385	5.3%
Kansas State University	41,770,739	727,324,545	5.7%
Michigan State University	128,101,713	2,060,044,287	6.2%
North Carolina State University	89,484,210	1,294,690,483	6.9%
Oklahoma State University	24,523,596	798,058,012	3.1%
Oregon State University	63,995,307	878,282,974	7.3%
Purdue University	131,845,996	1,618,365,345	8.1%
Texas A & M University	79,789,783	2,147,278,307	3.7%
University of California, Davis	127,016,000	3,576,494,000	3.6%
University of Illinois, Urbana-Champaign	65,491,438	2,379,757,073	2.8%
University of Tennessee, Knoxville	118,504,033	1,642,770,493	7.2%
Virginia Tech	59,189,699	1,174,902,617	5.0%
Washington State University	83,793,837	937,714,294	8.9%
Peer Average	\$82,208,250	\$1,560,543,832	5.3%

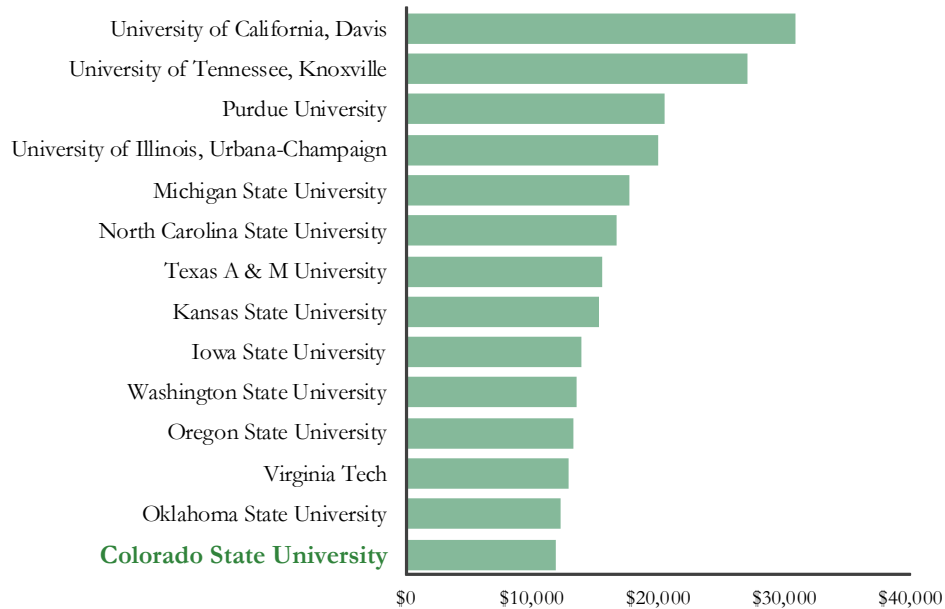
Institutional Support Expenditures as a Percent of Total Expenditures



Source: IPEDS Finance Report

University Revenue and Expenditures

Board of Governors' Peer Group Comparison Cost Per Student FTE - FY 2012

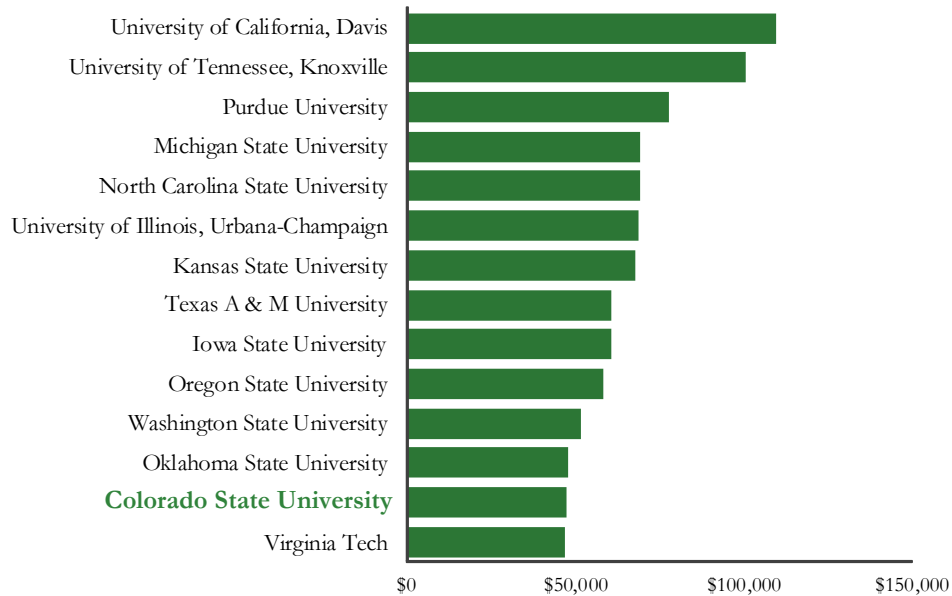


Cost Per Student FTE	
Colorado State University	\$11,812
Iowa State University	13,932
Kansas State University	15,305
Michigan State University	17,706
North Carolina State University	16,688
Oklahoma State University	12,236
Oregon State University	13,291
Purdue University	20,499
Texas A & M University	15,583
University of California, Davis	30,893
University of Illinois, Urbana-Champaign	19,955
University of Tennessee, Knoxville	27,037
Virginia Tech	12,926
Washington State University	13,505

Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

University Revenue and Expenditures

Board of Governors' Peer Group Comparison Cost Per Degree - FY 2012



	Cost Per Degree
Colorado State University	\$47,385
Iowa State University	60,512
Kansas State University	67,682
Michigan State University	69,364
North Carolina State University	59,320
Oklahoma State University	47,762
Oregon State University	58,030
Purdue University	77,774
Texas A & M University	60,681
University of California, Davis	109,499
University of Illinois, Urbana-Champaign	68,917
University of Tennessee, Knoxville	100,583
Virginia Tech	46,707
Washington State University	51,508

Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org. The cost per degree is calculated by dividing the Total Education and Related Costs by the number of degrees granted.