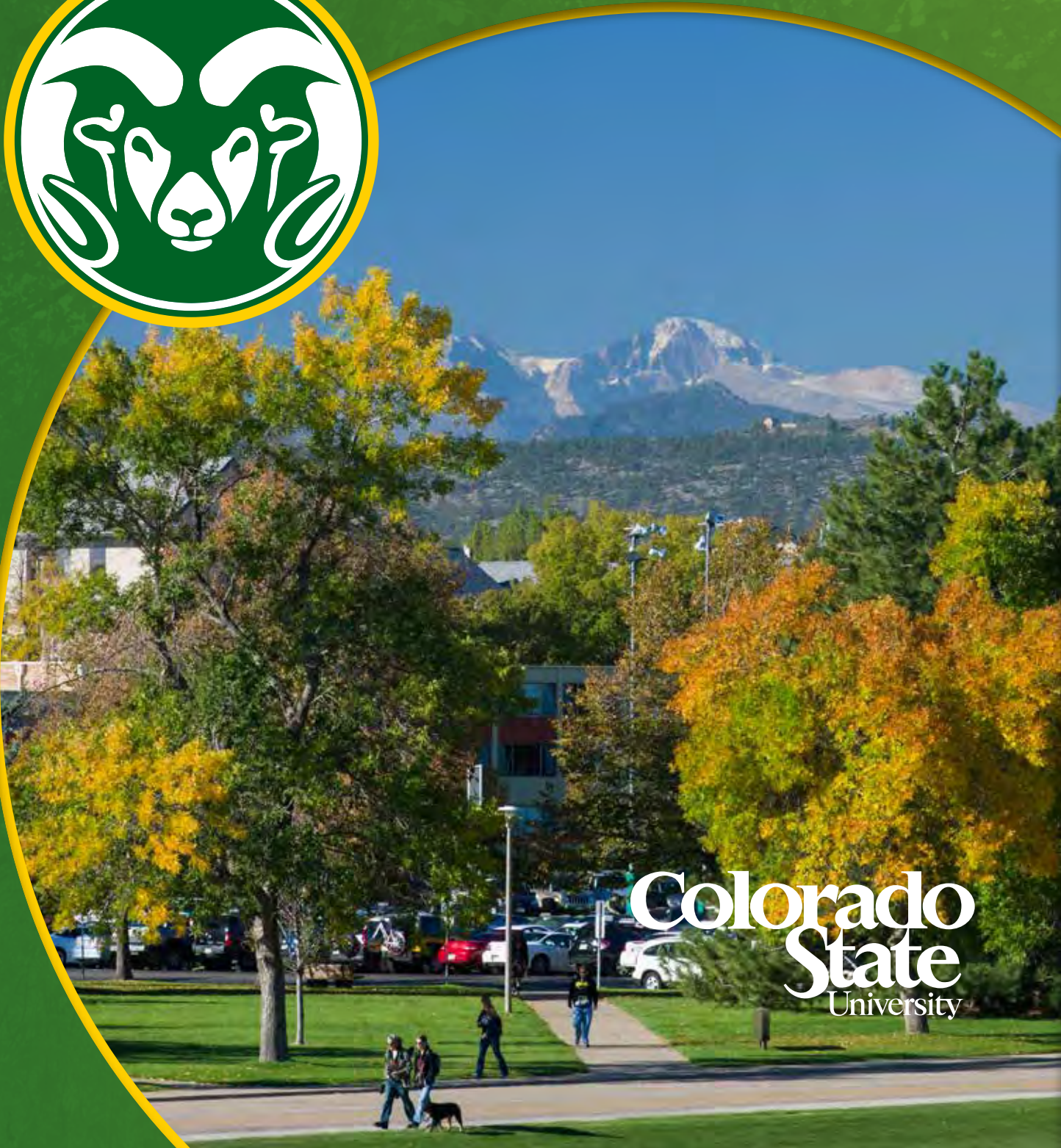


FactBook

2013 - 2014



Colorado
State
University

The Fact Book 2013-14

Institutional Research

October 2013

www.ir.colostate.edu

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General Information

Colorado State University is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,433-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 4,038 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 150,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- Outside Magazine named Fort Collins an “Editor’s Choice” for its “America’s Best Towns 2013” list.

Colleges

- College of Agricultural Sciences
- College of Business
- College of Engineering
- College of Health & Human Sciences
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Degree Programs

- 72 undergraduate degree programs
- 99 graduate degree programs
- 22 professional master’s degree programs
- A degree program in Professional Veterinary Medicine

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2013-14 are \$9,313 for Colorado residents.
- Undergraduate tuition and fees for 2013-14 are \$25,166 for non-residents.
- Room and board is \$9,818 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

University Honors Program

- Outstanding academics feature superb students and faculty. Small classes, which include seminars, fulfill half of the University’s general education requirement. A senior-year creative activity and an Honors Thesis are mentored by faculty.
- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support which fosters learning, social interaction, and an ethic of involvement in University life.

Residence Life

- 13 residence halls with a capacity of about 5,325 students
- 603 apartment units for students with families
- 233 apartments for graduate students

Student Life

- 563 student organizations
- 33 honor societies
- 14% of the student population participates in intramural sports.
- 6% of the student population joins one of 24 fraternities and 16 sororities.

General Information

Libraries

- Library holdings include more than 2 million books, bound journals, and government documents.
- Access to more than 46,000 electronic journals and over 530,000 e-books available at <http://lib.colostate.edu>
- 350 desktop PCs plus more than 220 laptop computers (Macs and PCs), iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles

University Center for the Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, University Art Museum, and the Avenir Museum of Design and Merchandising.

International Programs

- Recipient of the 2013 “Senator Paul Simon National Award for Outstanding Campus Internationalization”
- #1 in the U.S. for international student satisfaction for academics and student support in the “International Student Barometer Survey”
- Over 20% of tenure-track faculty and 25% of new faculty are international.
- 1,600 international students and scholars representing 90+ countries
- 1,300 students participate annually in Education Abroad programs in 70+ countries.
- One of the top universities every year for recruiting Peace Corps volunteers
- 17 key strategic partnerships around the world, including four with leading Chinese universities
- Host to the new Confucius Institute with its focus on water and environmental sustainability
- Co-host with East China Normal University in Shanghai for the Joint Research Institute for New Energy and the Environment
- Integrally involved with the INTO-CSU partnership to increase campus globalization and enrollment

Engagement

- CSU Extension provides services in 62 of 64 Colorado counties. Extension applies research to address local issues such as cutting-edge agricultural production technologies, water quality and conservation, nutrition and food safety, gardening, 4-H youth development and community economic development. Additional information at www.ext.colostate.edu.
- The 17 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight research centers.
- CSU OnlinePlus, from the Division of Continuing Education, combines CSU’s academic excellence with the flexibility of online learning, offering high-quality degrees and courses to more than 10,000 students annually.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- More than 11,000 one-on-one career advising appointments annually
- Over 8,000 full-time jobs and internships posted
- 3,000+ on-campus interviews
- 12 career fairs and 10 networking events which featured over 500 employers
- 70% of CSU graduates secure their first-destination plans by graduation day, which is 5% higher than the national average.

Alumni

- CSU has 196,238 living alumni with 35 geographic alumni groups (10 in Colorado and 25 out of state) representing 20 states and 16 common interest groups.

General Information

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 16 intercollegiate sports programs
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 32,500), Moby Arena (capacity 8,745), Ram Field, University Tennis Complex, Moby Pool, Harmony Club, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility, an academic and training center, and a new 12,800-square-foot sports medicine center.
- Since the Mountain West was formed in 1999, CSU has won 29 conference championships, including 21 regular season titles and eight tournament titles.

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology, and Pathology
- Patrick J. Brennan, Microbiology, Immunology, and Pathology
- Edward A. Hoover, Microbiology, Immunology, and Pathology
- Jan E. Leach, Bioagricultural Sciences and Pest Management
- Karolin Luger, Biochemistry and Molecular Biology
- C. Wayne McIlwraith, Clinical Sciences
- Ian M. Orme, Microbiology, Immunology, and Pathology
- David A. Randall, Atmospheric Science
- Philip E. Risbeck, Art
- Jorge J. Rocca, Electrical and Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- John N. Sofos, Animal Sciences
- Thomas H. Vonder Haar, Atmospheric Science
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Stephen J. Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Darrell Fontane, Civil and Environmental Engineering
- Matthew Hickey, Health and Exercise Science
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- Kate Kiefer, English
- Nancy E. Levinger, Chemistry
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, and Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development and Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Center for Extreme Ultraviolet (EUV) Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Meat Safety and Quality
- Graduate & Research Program in Biochemistry and Molecular Biology
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Molecular, Cellular, and Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- Prion Research Center
- Program in Chemical and Molecular Sciences
- Program in Molecular Plant Biology
- Sustainable Bioenergy Development Center
- Water Science for Environmental Sustainability
- Wheat Research, Outreach and Education Program

General Information

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- CSU ranks 60th among public universities nationwide, according to U.S. News and World Report's 2013 "Best Colleges".
- The Professional Veterinary Medicine program is currently tied for third in the nation by U.S. News and World Report and is also ranked third in the country in federal research dollars.

U.S. News and World Report also ranked the College of Engineering's Undergraduate Program 65th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 101st in the same category.

- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Programs (Ranked in 2010)

Biological Sciences - 82nd
Chemistry - 45th
Computer Science - 79th
Earth Science - 69th
Mathematics - 76th
Physics - 70th
Statistics - 40th

- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Engineering Schools (Ranked in 2013)

Civil Engineering - 35th
Electrical Engineering - 67th
Environmental/Environmental Health Engineering - 34th
Mechanical Engineering - 77th

Top Programs (Ranked in 2013)

Psychology - 101st
Sociology - 84th

Top Programs (Ranked in 2012)

Occupational Therapy Master's - 6th
Social Work - 60th

- When asked to rate national universities, guidance counselors from the *U.S. News and World Report's* "America's Best High Schools" ranked CSU 127th out of 281 institutions nationwide (includes not ranked institutions).
- *The Princeton Review* regards CSU as one of "The Best 378 Colleges" for 2013 and named the University a "Best Western College" (schools that stand out within their region).
- *Business Week* ranked CSU as one of the top undergraduate business programs in the country (89th out of 169) for 2013.

Student Highlights

Total university headcount enrollment (includes non-resident instruction students): 31,514 up 14% from fall 2004

Total on-campus, resident instruction headcount enrollment: 27,034, up 7% from fall 2004

Five departments with the largest number of undergraduate primary and secondary majors (excludes open option): Biology (1,498), Health & Exercise Science (1,431), Psychology (1,080), Mechanical Engineering (841), and Human Development & Family Studies (798).

Five departments with the largest number of graduate primary and secondary majors: Civil & Environmental Engineering (234), School of Education (231), Electrical & Computer Engineering (213), Business-Intra-College (184), and Ecology (165).

Total new freshmen enrolled: 4,443, up 9% from fall 2004

Total new undergraduate transfer students: 1,447, down 6% from fall 2004

Total new and readmitted graduate students enrolled: 1,148, up 23% from fall 2004

College with the most new freshmen (excludes open option majors): Natural Sciences with 741 students.

Total student population who are ethnic minorities: 16%, up from 11% in fall 2004

Undergraduate student population who are women: 51%

Five home states for the largest number of non-resident undergraduate students: California (768), Texas (382), Illinois (378), New Mexico (159), and Arizona (141).

Undergraduate student population who are Colorado residents: 79%

Total student credit hour production for the academic year 2012-13: 686,553 up 7% from AY 2003-04

Total student full-time equivalent (FTE) for the academic year 2012-13: 22,885.1 up 7% from AY 2003-04

Student-faculty ratio: 17.1

Number of degrees awarded in 2012-13: 6,838 up 30% from 2003-04

First-year persistence rate for new freshmen (fall 2012 to fall 2013): 86.6%

Six-year graduation rate for new freshmen (entered fall 2007 and graduated by summer 2013): 65.2%

Undergraduate classes with fewer than 20 students in fall 2012: 34%

Undergraduate classes with 50 or more students in fall 2012: 18%

Undergraduate student credit hours taught by tenure-track faculty in AY 2012-13: 40%

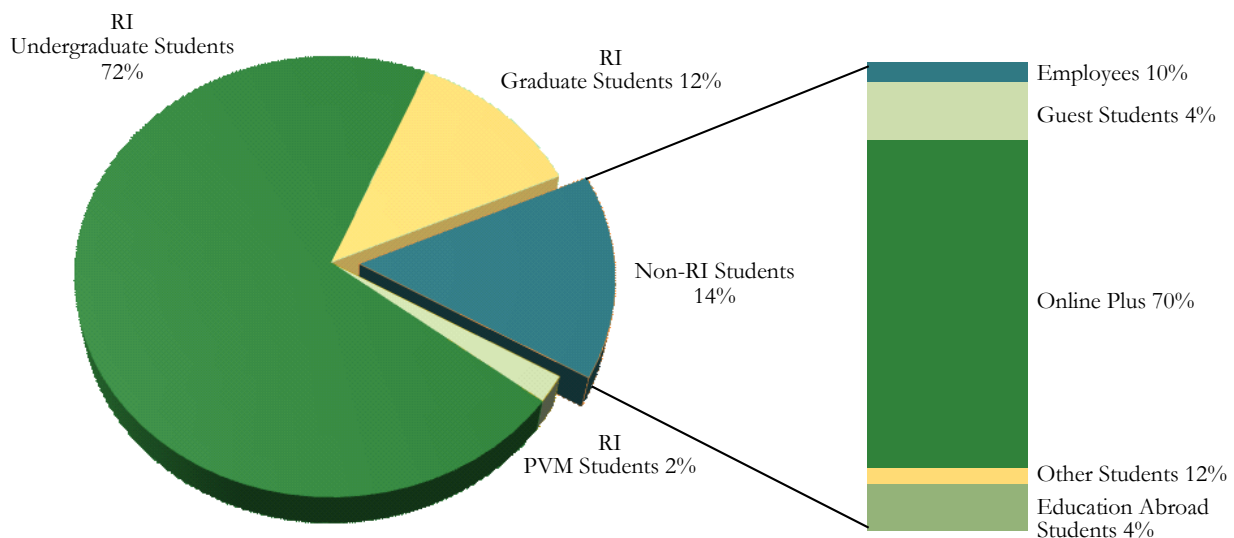
College with the highest average undergraduate term GPA for fall 2012: Veterinary Medicine & Biomedical Sciences with 3.17 followed by Business with 3.13 and Health & Human Sciences with 3.01.

Note: Student highlights are for fall term 2013 (unless otherwise noted).

University Enrollment

	Total Number of Students	Percent of Students
RI Students		
Undergraduate	22,565	72%
Graduate	3,927	12%
Professional Veterinary Medicine	542	2%
RI Total	27,034	86%
Non-RI Students		
Employees	433	1%
Guest Students	160	1%
Online Plus	3,140	10%
Other Students	555	1%
Education Abroad Students	192	1%
Non-RI Total	4,480	14%
University Total	31,514	100%

University Enrollment



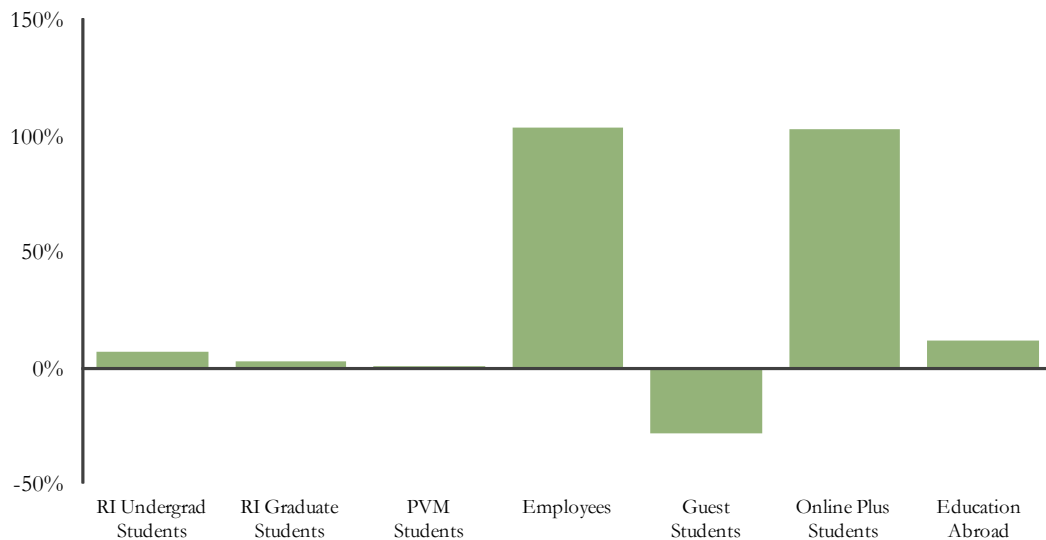
Note: RI is resident instruction which includes on-campus, degree-seeking students. The university total reflects campus activity as of census date. Guest students are non-RI only. There are Guest students who enroll in RI courses and these students are included in the RI count. Other sections in this document include only RI students unless otherwise noted. The students in the "Other Students" category include degree-seeking students who are only enrolled in a non-RI course and students who are enrolled through the Colorado Public Health Program. Thirteen RI undergraduates also participated in education abroad and are excluded from the education abroad count since they are included in the RI count. For additional information on student enrollment, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

University Enrollment

History of University Enrollment

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 to FA13 Percent Change
RI Students											
Undergraduate	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	22,565	7%
Graduate	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887	3,808	3,927	3%
Professional Veterinary Med	538	537	534	539	527	538	539	548	549	542	1%
Total RI Students	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034	7%
Non-RI Students											
Employees	212	183	192	219	258	270	238	256	400	433	104%
Guest Students	221	352	322	357	368	305	292	213	165	160	-28%
Online Plus/ Continuing Education	1,549	1,503	1,386	1,823	1,999	2,424	2,879	2,780	2,841	3,140	103%
Other Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	283	284	555	N/A
Education Abroad	172	148	153	187	164	135	167	183	188	192	12%
Total Non-RI Students	2,154	2,186	2,053	2,586	2,789	3,134	3,576	3,715	3,878	4,480	108%
University Total	27,536	27,133	26,723	27,569	27,800	28,547	29,932	30,450	30,647	31,514	14%

FA04 to FA13 Percent Change in University Enrollment

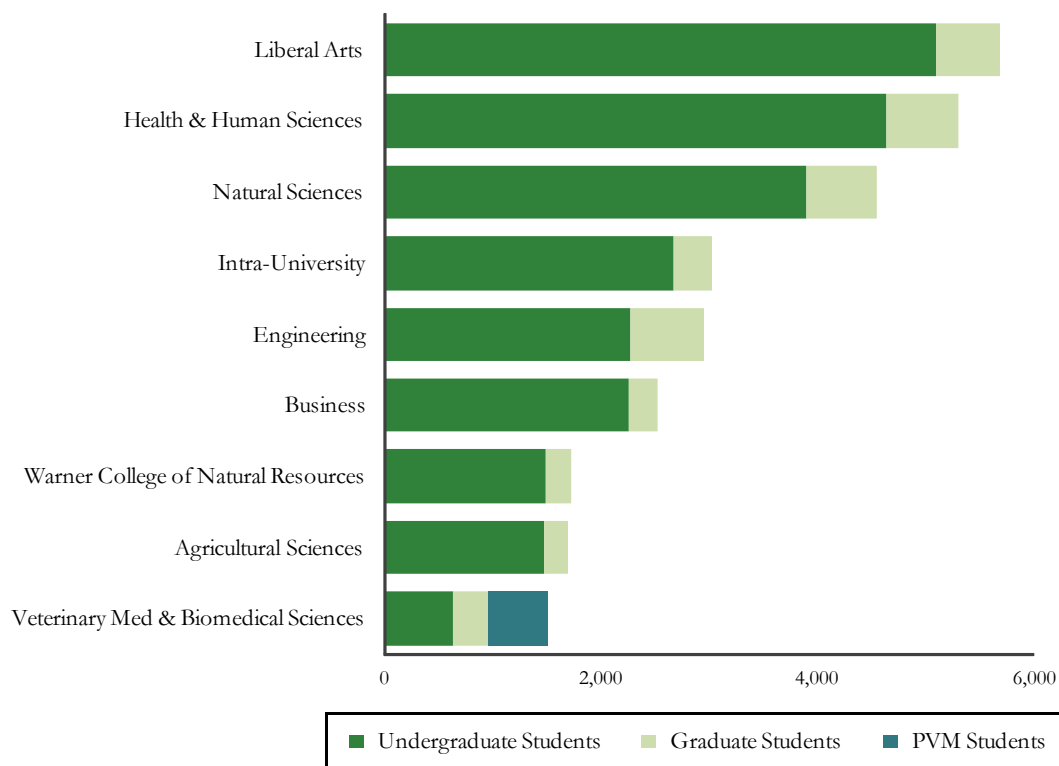


Student Enrollment

Student Enrollment by Major College and Student Class (Includes Primary and Secondary Majors)

	Freshmen	Sophomores	Juniors	Seniors	Master's	Doctoral	PVM	Total
Agricultural Sciences	306	319	358	491	134	94	---	1,702
Business	393	486	628	755	262	---	---	2,524
Engineering	576	553	417	724	396	286	---	2,952
Health and Human Sciences	827	973	1,191	1,640	490	178	---	5,299
Intra-University	1,793	637	197	48	143	210	---	3,028
Liberal Arts	749	1,055	1,463	1,825	490	105	---	5,687
Natural Sciences	877	817	940	1,258	192	456	---	4,540
Veterinary Med & Biomedical Sciences	125	137	139	239	195	122	542	1,499
Warner College of Natural Resources	252	319	356	557	184	63	---	1,731
University Summary	5,898	5,296	5,689	7,537	2,486	1,514	542	28,962

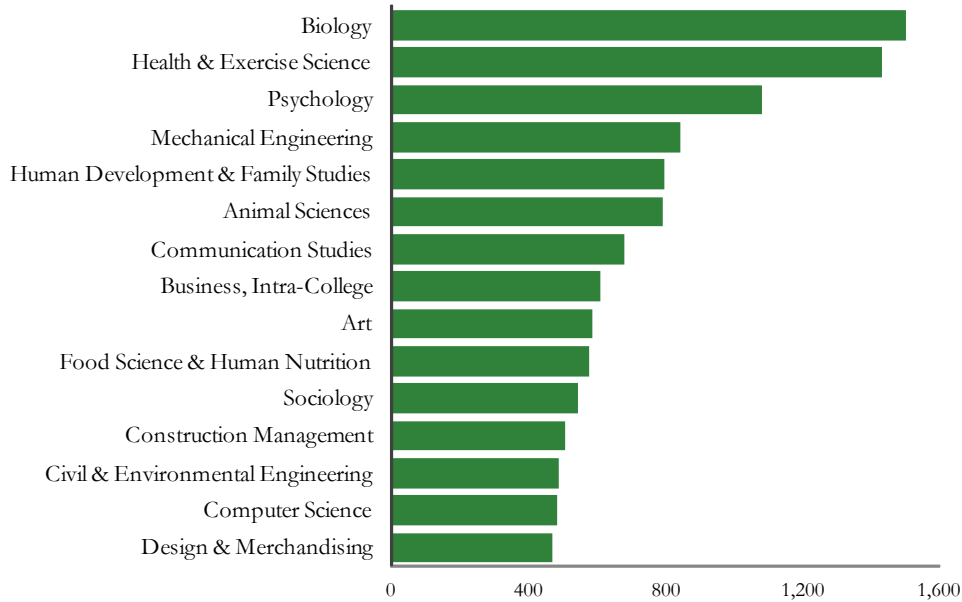
Student Enrollment by College and Student Level



Note: For additional information on student enrollment, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Student Enrollment

Departments with the Largest Number of Undergraduate Majors (Includes Primary and Secondary Majors)

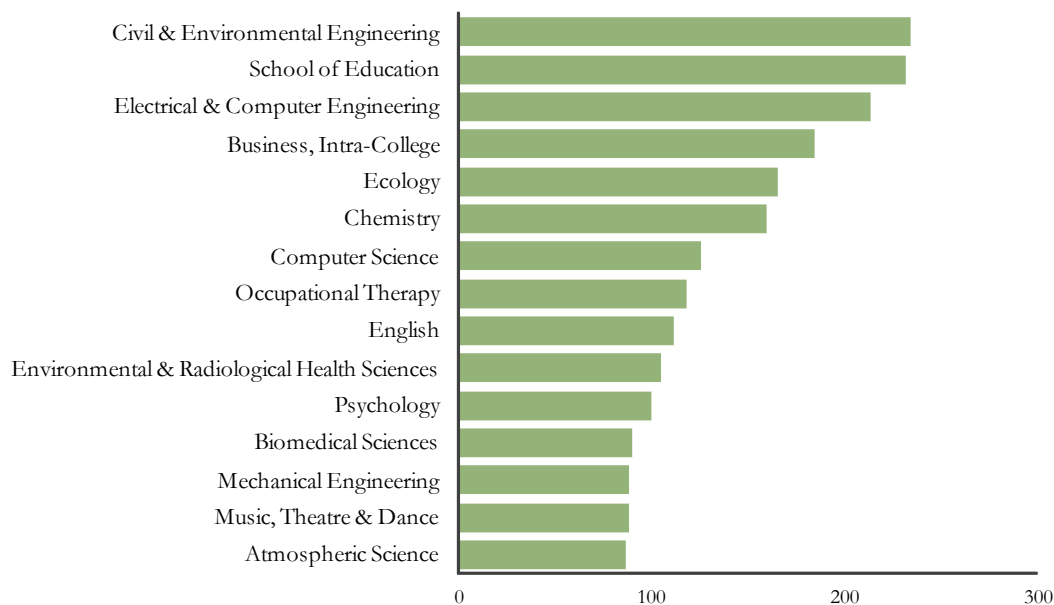


	Number of Majors
Biology	1,498
Health and Exercise Science	1,431
Psychology	1,080
Mechanical Engineering	841
Human Development and Family Studies	798
Animal Sciences	792
Communication Studies	680
Business, Intra-College	609
Art	584
Food Science and Human Nutrition	575
Sociology	542
Construction Management	506
Civil and Environmental Engineering	488
Computer Science	483
Design and Merchandising	470

Note: All open option majors are excluded.

Student Enrollment

Departments with the Largest Number of Graduate Majors (Includes Primary and Secondary Majors)



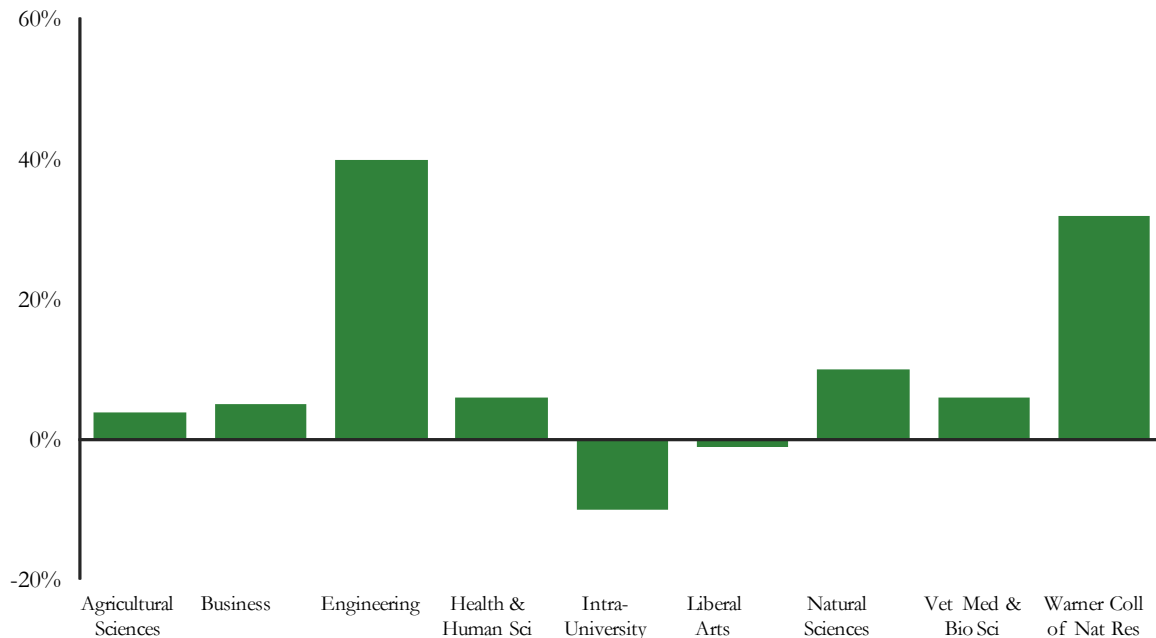
	Number of Majors
Civil and Environmental Engineering	234
School of Education	231
Electrical and Computer Engineering	213
Business, Intra-College	184
Ecology	165
Chemistry	159
Computer Science	125
Occupational Therapy	118
English	111
Environmental and Radiological Health Sciences	105
Psychology	100
Biomedical Sciences	90
Mechanical Engineering	88
Music, Theatre & Dance	88
Atmospheric Science	86

Student Enrollment

History of Total Student Enrollment by Major College (Includes Primary and Secondary Majors)

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	1,629	1,652	1,619	1,610	1,610	1,591	1,697	1,735	1,748	1,702	4%
Business	2,397	2,282	2,226	2,231	2,165	2,194	2,315	2,408	2,480	2,524	5%
Engineering	2,113	1,969	1,937	2,011	2,030	2,171	2,370	2,507	2,687	2,952	40%
Health & Human Sciences	5,021	5,362	5,748	5,724	5,890	5,980	5,984	5,888	5,526	5,299	6%
Intra-University	3,351	2,983	2,891	2,950	2,977	3,062	3,260	2,961	3,088	3,028	-10%
Liberal Arts	5,745	5,855	5,812	5,898	5,907	5,945	6,052	6,165	5,968	5,687	-1%
Natural Sciences	4,125	4,092	3,946	3,943	3,761	3,805	3,941	4,218	4,359	4,540	10%
Veterinary Medicine & Biomedical Sciences	1,411	1,452	1,519	1,580	1,484	1,537	1,557	1,551	1,531	1,499	6%
Warner College of Natural Resources	1,313	1,289	1,285	1,279	1,223	1,265	1,455	1,578	1,641	1,731	32%
University Summary	27,105	26,936	26,983	27,226	27,047	27,550	28,631	29,011	29,028	28,962	7%

Fall 2004 to Fall 2013 Percent Change
in Total Enrollment by College

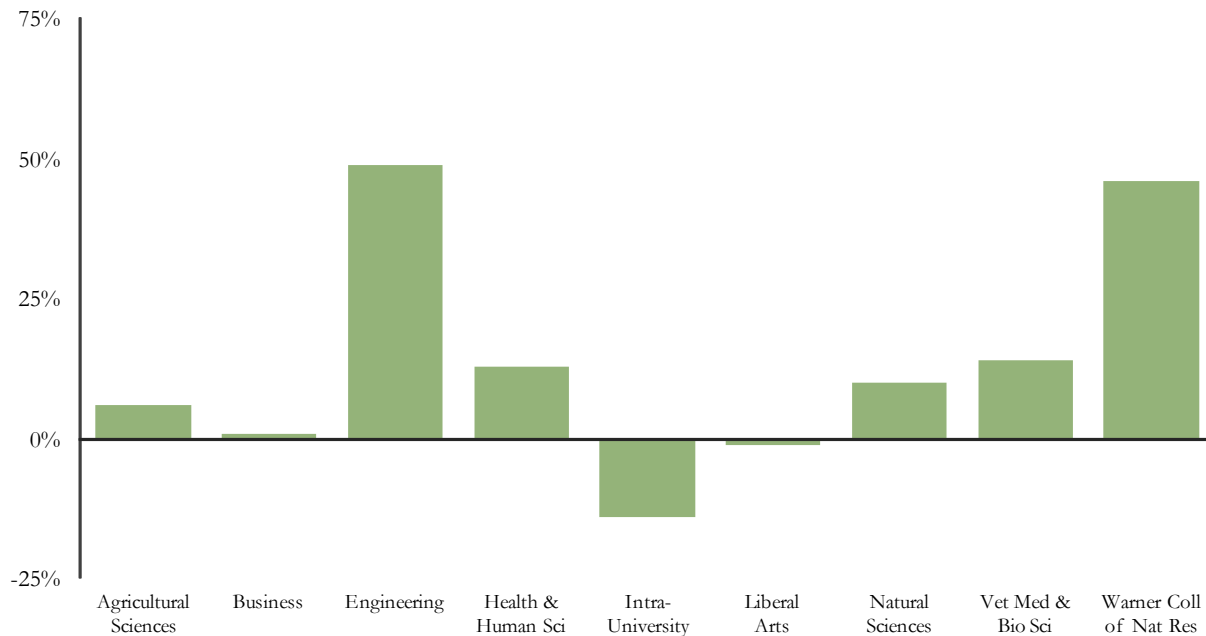


Student Enrollment

History of Undergraduate Enrollment by Major College (Includes Primary and Secondary Majors)

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	1,388	1,423	1,403	1,389	1,383	1,364	1,444	1,485	1,493	1,474	6%
Business	2,241	2,136	2,087	2,064	1,983	1,982	2,075	2,154	2,236	2,262	1%
Engineering	1,528	1,419	1,389	1,470	1,531	1,673	1,807	1,898	2,080	2,270	49%
Health & Human Sciences	4,101	4,475	4,868	4,809	5,030	5,156	5,175	5,124	4,830	4,631	13%
Intra-University	3,113	2,823	2,729	2,790	2,814	2,871	3,043	2,716	2,757	2,675	-14%
Liberal Arts	5,164	5,274	5,229	5,315	5,263	5,319	5,406	5,533	5,337	5,092	-1%
Natural Sciences	3,537	3,451	3,293	3,298	3,166	3,225	3,340	3,604	3,748	3,892	10%
Veterinary Med & Biomedical Sciences	560	561	654	677	626	639	656	637	668	640	14%
Warner College of Natural Resources	1,016	989	998	1,020	1,009	1,067	1,230	1,369	1,402	1,484	46%
University Summary	22,648	22,551	22,650	22,832	22,805	23,296	24,176	24,520	24,551	24,420	8%

Fall 2004 to Fall 2013 Percent Change in Undergraduate Enrollment by College

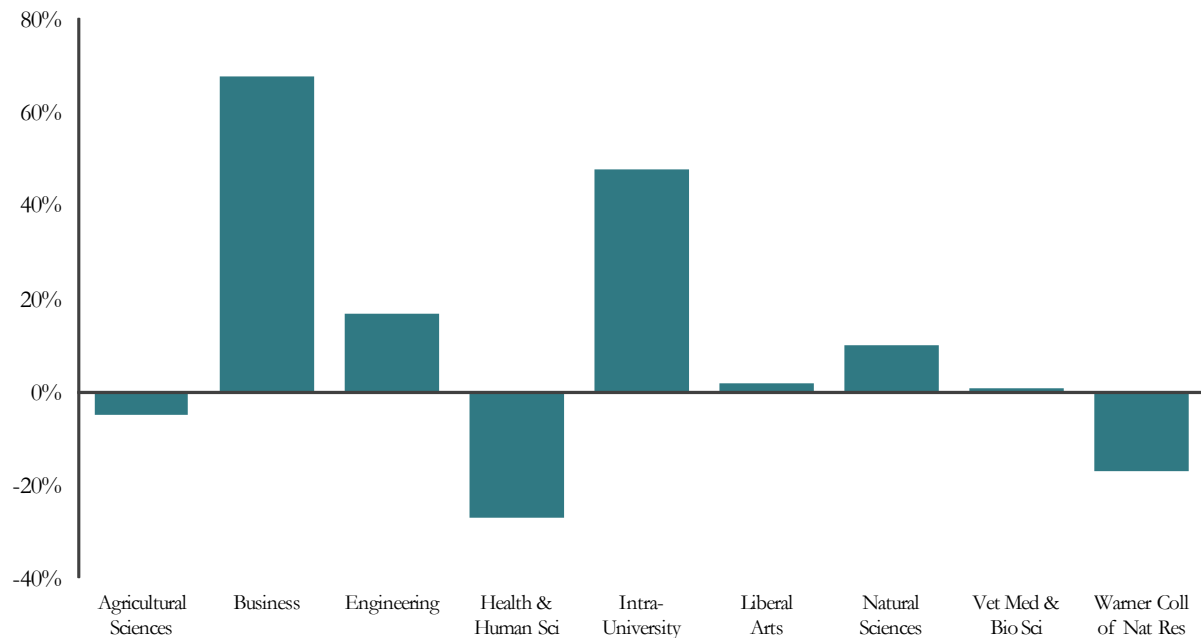


Student Enrollment

History of Graduate Enrollment by Major College (Includes Primary and Secondary Majors)

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	241	229	216	221	227	227	253	250	255	228	-5%
Business	156	146	139	167	182	212	240	254	244	262	68%
Engineering	585	550	548	541	499	498	563	609	607	682	17%
Health & Human Sciences	920	887	880	915	860	824	809	764	696	668	-27%
Intra-University	238	160	162	160	163	191	217	245	331	353	48%
Liberal Arts	581	581	583	583	644	626	646	632	631	595	2%
Natural Sciences	588	641	653	645	595	580	601	614	611	648	10%
Veterinary Medicine & Biomedical Sciences	313	354	331	364	331	360	362	366	314	317	1%
Warner College of Natural Resources	297	300	287	259	214	198	225	209	239	247	-17%
University Summary	3,919	3,848	3,799	3,855	3,715	3,716	3,916	3,943	3,928	4,000	2%

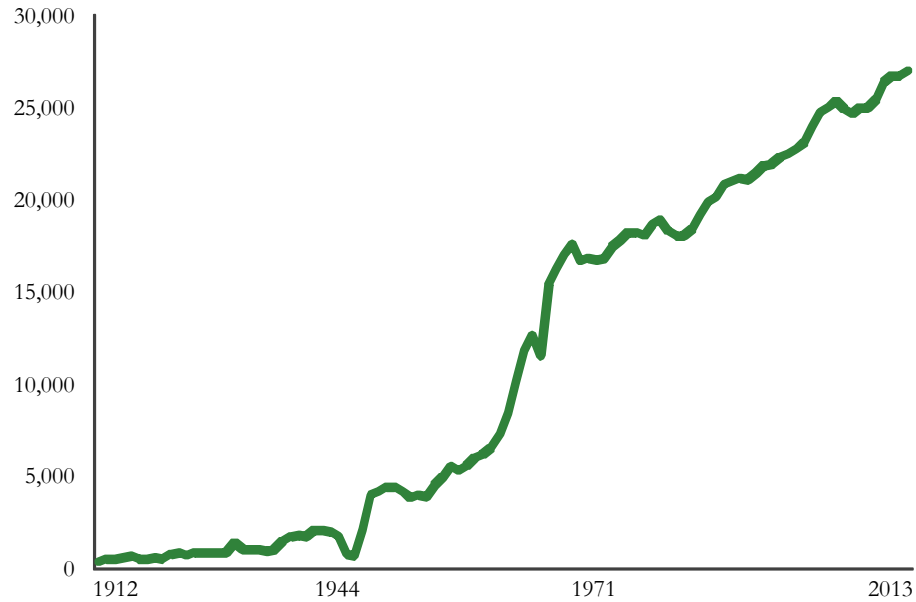
Fall 2004 to Fall 2013 Percent Change in Graduate Enrollment by College



Note: Excludes Professional Veterinary Medicine students.

Student Enrollment

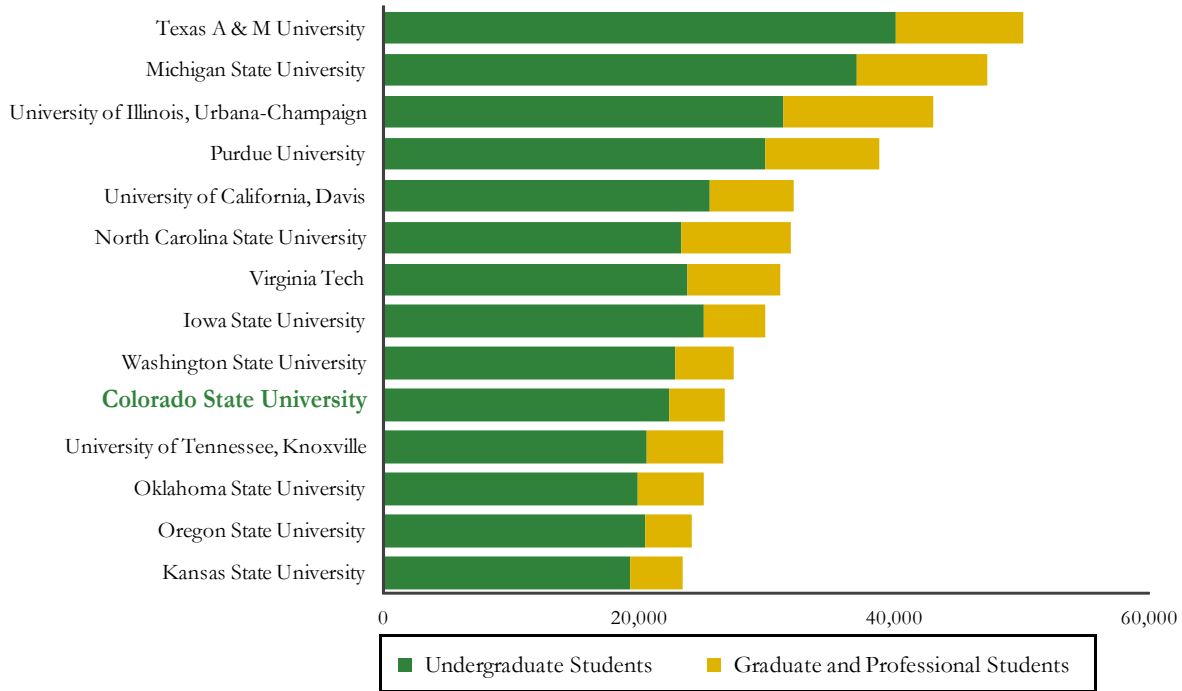
History of Student Enrollment



Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1929	1,408	1946	4,015	1963	8,460	1980	18,083	1997	22,344
1913	492	1930	1,072	1947	4,175	1964	10,175	1981	18,651	1998	22,523
1914	569	1931	1,050	1948	4,431	1965	11,848	1982	18,909	1999	22,782
1915	579	1932	1,067	1949	4,392	1966	12,701	1983	18,295	2000	23,098
1916	663	1933	985	1950	4,138	1967	11,510	1984	18,094	2001	23,934
1917	501	1934	1,042	1951	3,820	1968	15,361	1985	18,084	2002	24,735
1918	493	1935	1,472	1952	4,036	1969	16,252	1986	18,381	2003	25,042
1919	633	1936	1,732	1953	3,938	1970	17,045	1987	19,192	2004	25,382
1920	567	1937	1,844	1954	4,478	1971	17,608	1988	19,885	2005	24,947
1921	819	1938	1,750	1955	4,992	1972	16,656	1989	20,149	2006	24,670
1922	841	1939	2,048	1956	5,525	1973	16,860	1990	20,795	2007	24,983
1923	675	1940	2,057	1957	5,282	1974	16,798	1991	20,967	2008	25,011
1924	871	1941	1,982	1958	5,593	1975	16,809	1992	21,210	2009	25,413
1925	876	1942	1,707	1959	5,977	1976	17,426	1993	21,110	2010	26,356
1926	909	1943	756	1960	6,131	1977	17,812	1994	21,461	2011	26,735
1927	904	1944	736	1961	6,529	1978	18,223	1995	21,914	2012	26,769
1928	914	1945	2,057	1962	7,304	1979	18,255	1996	21,970	2013	27,034

Student Enrollment

Board of Governors' Peer Group Comparison Students by Level - Fall Term 2012



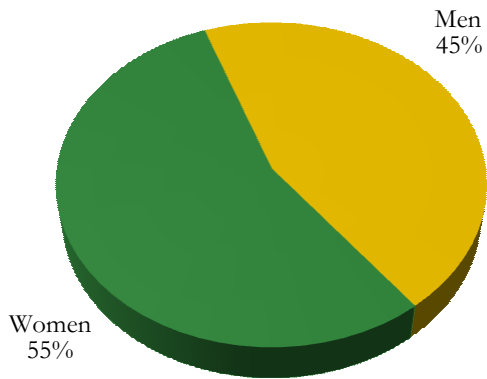
	Undergraduate Students	Undergraduates as a Percent of Student Population	Graduate and Professional Students	Graduates and Professionals as a Percent of Student Population	Total Students
Colorado State University	22,412	84%	4,357	16%	26,769
Iowa State University	25,058	84%	4,839	16%	29,897
Kansas State University	19,376	83%	4,058	17%	23,434
Michigan State University	37,076	78%	10,247	22%	47,323
North Carolina State University	23,291	73%	8,554	27%	31,845
Oklahoma State University	19,912	79%	5,145	21%	25,057
Oregon State University	20,464	85%	3,681	15%	24,145
Purdue University	29,945	77%	8,865	23%	38,810
Texas A & M University	40,094	80%	9,987	20%	50,081
University of California, Davis	25,588	80%	6,595	20%	32,183
University of Illinois, Urbana-Champaign	31,260	73%	11,837	27%	43,097
University of Tennessee, Knoxville	20,612	78%	5,947	22%	26,559
Virginia Tech	23,823	77%	7,228	23%	31,051
Washington State University	22,814	83%	4,672	17%	27,486

Source: Common Data Set, 2012-13

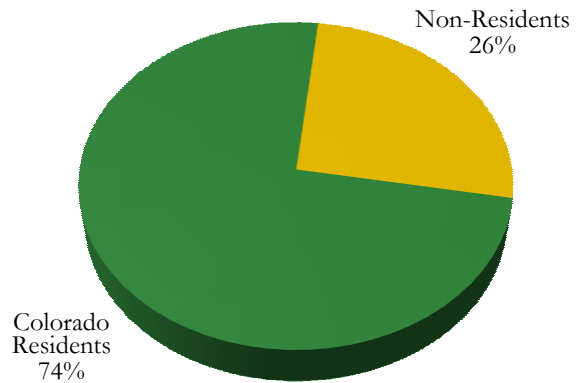
New First-Time Freshmen

New Freshman Profile	
New Freshmen	4,443
Percent of Admitted Students Who Enroll	32%
Mean High School Percentile Rank	73 rd
Mean High School GPA	3.61
Mean ACT Composite	24.7
Mean SAT Math	574
Mean SAT Critical Reading	566
Mean CDHE Index	115

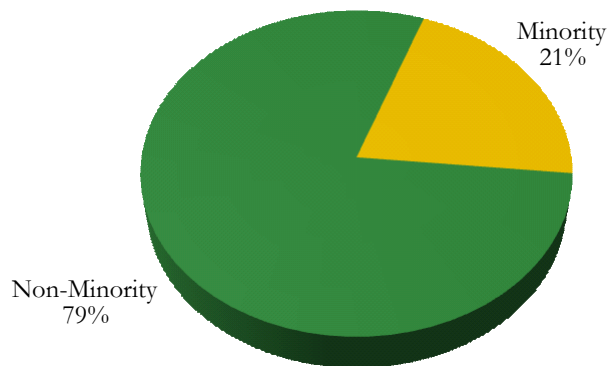
By Gender



By Residency



By Minority Status



Total New Freshmen = 4,443

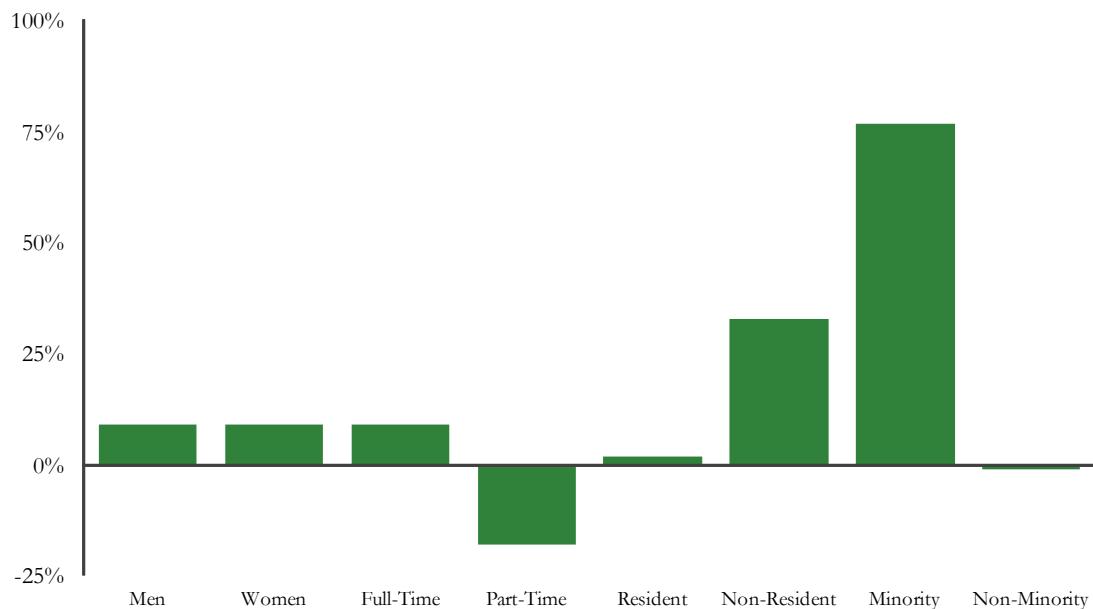
Note: The CDHE Index is a Colorado Department of Higher Education standard, derived by using components of high school work (GPA and/or rank) and standard test scores (ACT or SAT). For additional information on new, first-time freshmen, please refer to the Freshman Profile on the Institutional Research website at www.ir.colostate.edu/freshman_profile.aspx.

New First-Time Freshmen

History of First-Time Freshman Enrollment

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Men	1,848	1,658	1,759	1,990	1,965	1,921	1,980	2,004	2,022	2,016	9%
Women	2,230	2,235	2,334	2,402	2,439	2,364	2,492	2,500	2,522	2,427	9%
Full-Time	4,023	3,840	4,010	4,330	4,348	4,233	4,412	4,458	4,485	4,398	9%
Part-Time	55	53	83	62	56	52	60	46	59	45	-18%
Resident	3,212	3,156	3,259	3,445	3,482	3,350	3,541	3,461	3,386	3,289	2%
Non-Resident	866	737	834	947	922	935	931	1,043	1,158	1,154	33%
Minority	516	542	600	641	600	667	738	852	872	912	77%
Non-Minority	3,562	3,351	3,493	3,751	3,804	3,618	3,734	3,652	3,672	3,531	-1%
Total First-Time Freshmen	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	9%

Fall 2004 to Fall 2013 Percent Change
in New Freshmen by Category



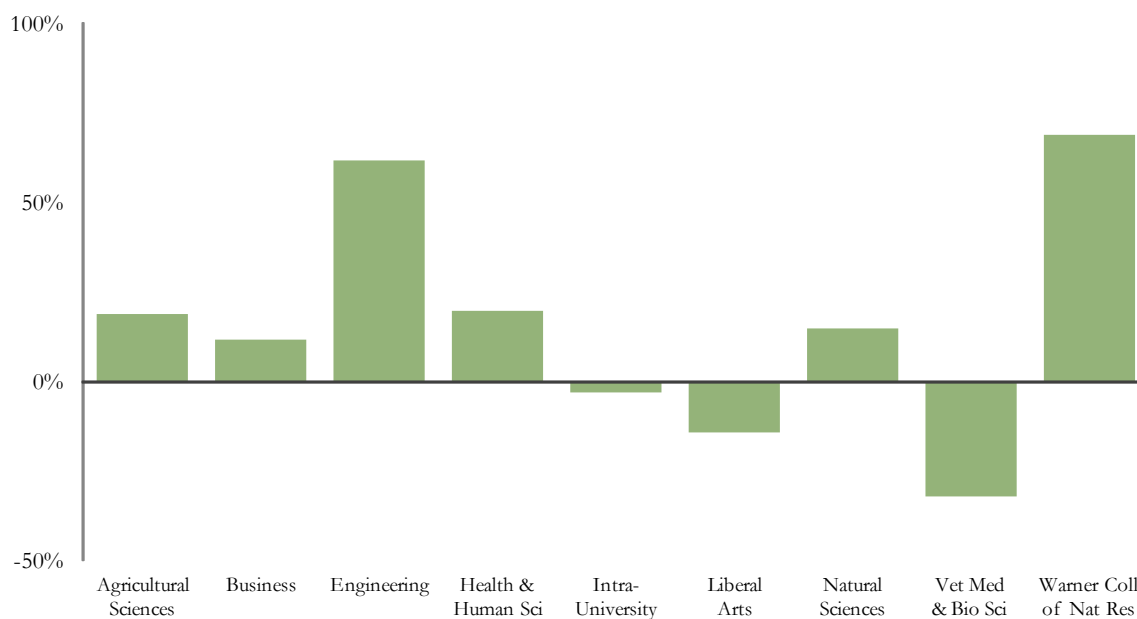
Note: Non-resident alien students are reported with non-minority students.

New First-Time Freshmen

History of New Freshmen by College

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	196	220	189	229	239	194	221	222	210	234	19%
Business	305	303	320	330	350	300	337	379	311	343	12%
Engineering	358	260	291	364	395	446	454	490	590	579	62%
Health & Human Sci	438	470	548	612	633	553	552	524	503	525	20%
Intra-University	1,204	1,103	1,181	1,167	1,255	1,248	1,273	1,196	1,307	1,165	-3%
Liberal Arts	653	614	640	676	633	600	601	628	573	563	-14%
Natural Sciences	645	633	571	684	666	693	750	789	773	741	15%
Veterinary Medicine & Biomedical Sciences	177	182	227	203	129	140	126	126	132	121	-32%
Warner College of Natural Resources	102	108	126	127	104	111	158	150	145	172	69%
University Total	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	9%

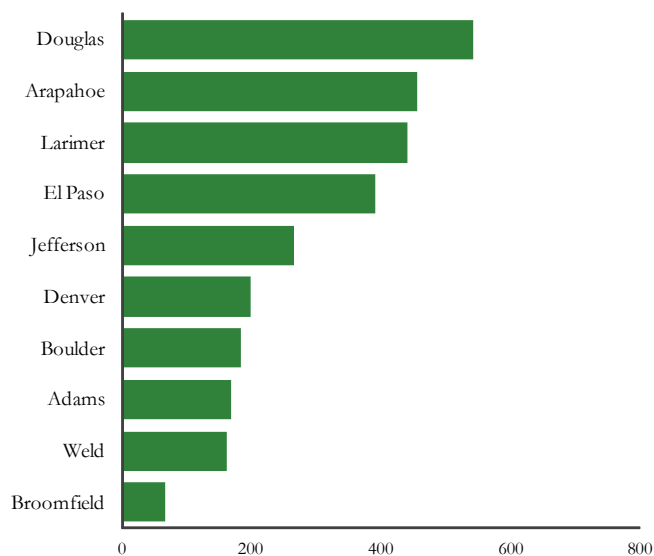
Fall 2004 to Fall 2013 Percent Change in New Freshmen by College



New First-Time Freshmen

Resident New Freshmen by Colorado County					
Adams	168	Fremont	10	Morgan	10
Alamosa	6	Garfield	32	Otero	6
Arapahoe	455	Gilpin	2	Ouray	1
Archuleta	6	Grand	6	Park	9
Baca	2	Gunnison	4	Phillips	1
Bent	0	Hinsdale	2	Pitkin	6
Boulder	182	Huerfano	0	Prowers	3
Broomfield	66	Jackson	0	Pueblo	53
Chaffee	8	Jefferson	266	Rio Blanco	2
Cheyenne	1	Kiowa	1	Rio Grande	4
Clear Creek	2	Kit Carson	5	Routt	16
Conejos	5	Lake	2	Saguache	0
Costilla	0	La Plata	11	San Juan	0
Crowley	0	Larimer	439	San Miguel	8
Custer	0	Las Animas	9	Sedgewick	1
Delta	18	Lincoln	0	Summit	13
Denver	199	Logan	6	Teller	8
Dolores	0	Mesa	47	Washington	3
Douglas	542	Mineral	0	Weld	162
Eagle	34	Moffat	4	Yuma	5
Elbert	17	Montezuma	16	Not Reported	1
El Paso	391	Montrose	13	Total	3,289
			Total = 3,289		

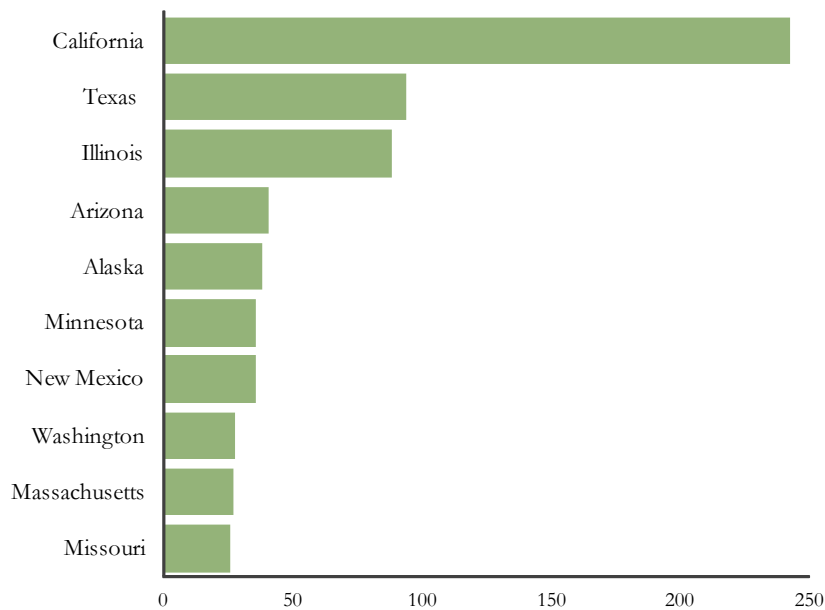
Top Ten Colorado Counties of Residence for Resident New Freshmen



New First-Time Freshmen

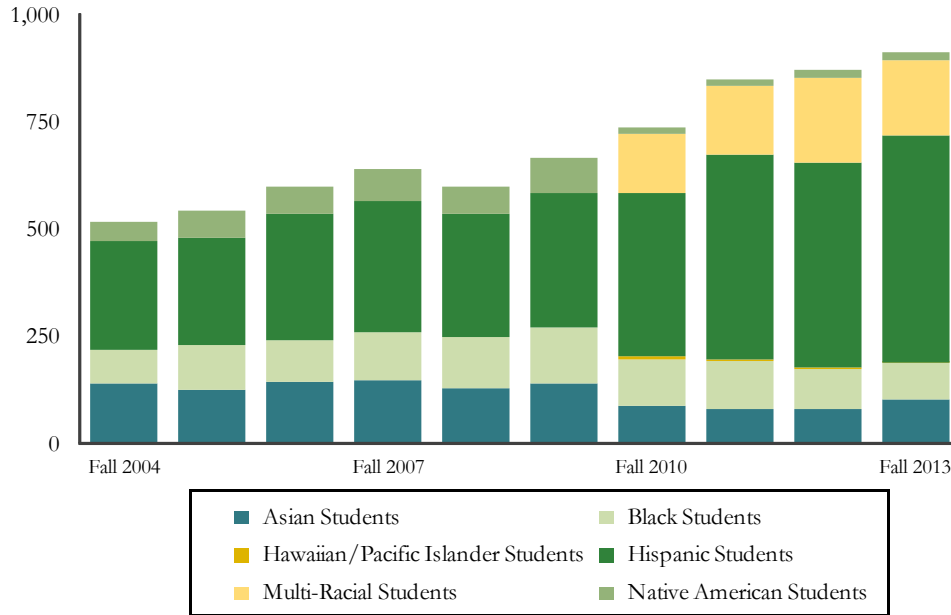
Non-Resident New Freshmen by State of Residence					
Alaska	38	Louisiana	4	Oregon	20
Alabama	2	Massachusetts	27	Pennsylvania	19
AP/AE	5	Maryland	20	Puerto Rico	1
Arkansas	4	Maine	1	Rhode Island	2
Arizona	41	Michigan	16	South Carolina	2
California	242	Minnesota	36	South Dakota	9
Connecticut	13	Missouri	26	Tennessee	8
Delaware	3	Mississippi	0	Texas	94
District of Columbia	1	Montana	7	Utah	15
Florida	10	North Carolina	8	Virginia	23
Georgia	9	North Dakota	5	Virgin Islands	0
Guam	1	Nebraska	22	Vermont	5
Hawaii	22	Nevada	15	Washington	28
Iowa	3	New Hampshire	9	West Virginia	1
Idaho	16	New Jersey	14	Wisconsin	20
Illinois	88	New Mexico	36	Wyoming	17
Indiana	10	New York	10	Not Reported	74
Kansas	20	Ohio	21	Total	1,154
Kentucky	2	Oklahoma	9		
Total = 1,154					

Top Ten States of Residence for Non-Resident New Freshmen



New First-Time Freshmen

History of Ethnicity of Minority Entering Freshmen

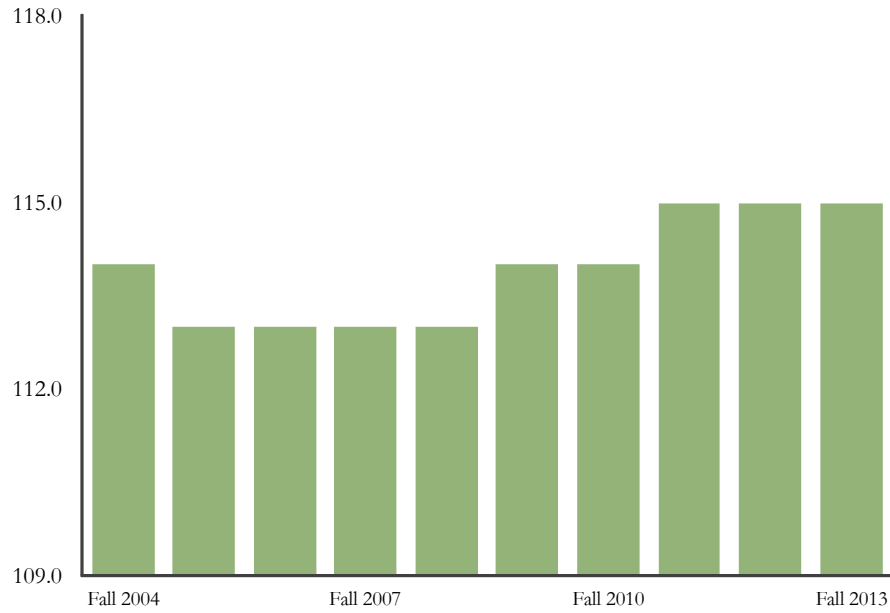


	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Asian American	139	126	144	147	130	141	87	82	81	104
Black	78	102	98	111	117	129	109	111	92	84
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	9	5	4	1
Hispanic	257	252	293	310	290	315	378	475	479	529
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	139	161	199	176
Native American	42	62	65	73	63	82	16	18	17	18
Minority New Freshmen	516	542	600	641	600	667	738	852	872	912
All New Freshmen	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443
Minority New Freshmen as a Percent of All New Freshmen	12.7%	13.9%	14.7%	14.6%	13.6%	15.6%	16.5%	18.9%	19.2%	20.5%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

New First-Time Freshmen

Average CDHE Index for New Freshmen



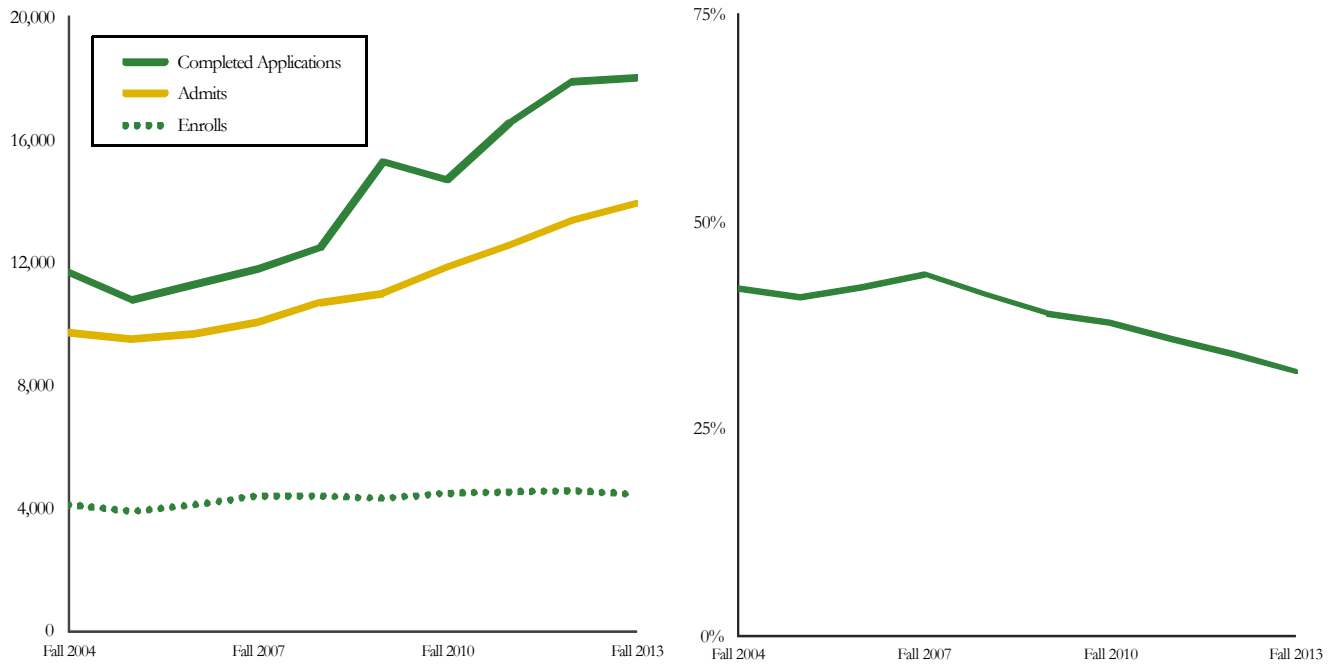
Fall Term	Mean CDHE Index
2004	114
2005	113
2006	113
2007	113
2008	113
2009	114
2010	114
2011	115
2012	115
2013	115

New First-Time Freshmen

New Freshmen

Applications, Admits and Enrolls

Yield Rate

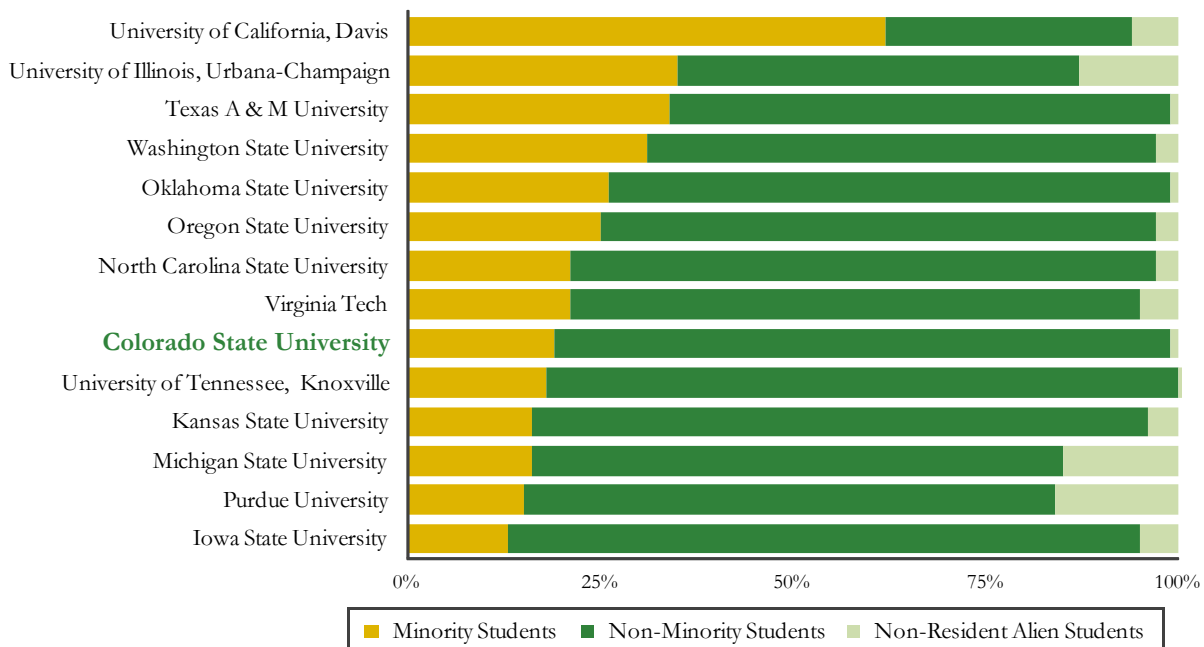


Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2004	11,652	9,721	4,078	42.0%
2005	10,770	9,516	3,893	40.9%
2006	11,310	9,692	4,093	42.2%
2007	11,797	10,077	4,392	43.6%
2008	12,494	10,688	4,404	41.2%
2009	15,253	11,013	4,285	38.9%
2010	14,685	11,825	4,472	37.8%
2011	16,559	12,564	4,504	35.8%
2012	17,886	13,351	4,544	34.0%
2013	18,014	13,916	4,443	31.9%

Note: The yield rate is calculated by dividing the number of enrolled students by the number of admitted students.

New First-Time Freshmen

Board of Governors' Peer Group Comparison New First-Time Freshmen by Minority Status - Fall 2012



	New First-Time Minority Freshmen	New First-Time Non-Resident Alien Freshmen	New First-Time Non-Minority Freshmen	All New First-Time Freshmen	Minority New Freshmen as a Percent of All New Freshmen
Colorado State University	872	68	3,604	4,544	19%
Iowa State University	700	250	4,416	5,366	13%
Kansas State University	617	171	3,086	3,874	16%
Michigan State University	1,358	1,252	5,744	8,354	16%
North Carolina State University	919	119	3,360	4,398	21%
Oklahoma State University	1,105	43	3,141	4,289	26%
Oregon State University	1,241	169	3,645	5,055	25%
Purdue University	952	1,008	4,331	6,291	15%
Texas A & M University	2,772	46	5,321	8,139	34%
University of California, Davis	3,235	309	1,663	5,207	62%
University of Illinois, Urbana-Champaign	2,446	914	3,561	6,921	35%
University of Tennessee, Knoxville	742	22	3,443	4,207	18%
Virginia Tech	1,149	301	4,037	5,487	21%
Washington State University	1,363	115	2,910	4,388	31%

Source: Common Data Set, 2012-13

New First-Time Freshmen

Board of Governors' Peer Group Comparison - Fall 2012

SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	500-620	520-640	22-27	21-27	22-27
Iowa State University	460-620	530-680	22-28	21-28	22-28
Kansas State University	N/A	N/A	21-27	21-28	21-27
Michigan State University	430-590	540-680	23-28	22-29	23-28
North Carolina State University	550-630	580-670	24-29	23-29	25-30
Oklahoma State University	490-590	510-620	22-28	21-28	21-27
Oregon State University	480-600	490-630	21-27	20-27	21-28
Purdue University	510-620	550-680	24-30	23-30	25-31
Texas A & M University	520-640	560-670	24-30	23-30	24-30
University of California, Davis	520-640	570-690	24-30	23-31	25-31
University of Illinois, Urbana-Champaign	550-680	680-790	26-31	26-33	26-32
University of Tennessee, Knoxville	530-640	530-650	24-29	24-31	23-28
Virginia Tech	540-640	570-680	N/A	N/A	N/A
Washington State University	460-570	470-600	20-25	19-25	20-26

Source: Common Data Set, 2012-13

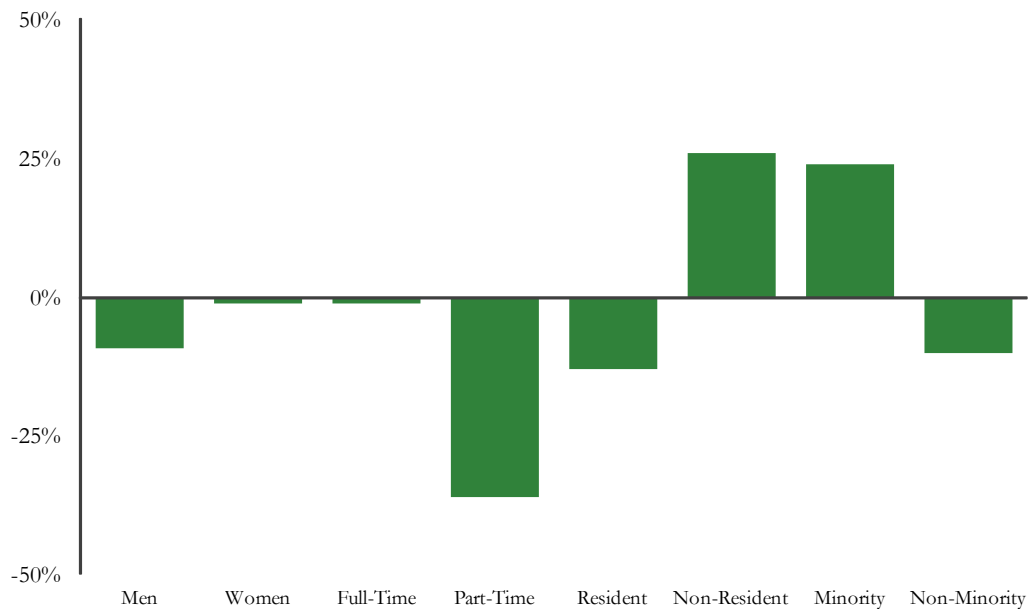
Note: SAT and ACT scores are reported for first-time freshmen students enrolled in fall 2012 who submitted test scores to the institution where they enrolled.

New Undergraduate Transfer Students

History of New Undergraduate Transfer Student Enrollment

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Men	826	706	687	751	660	713	796	818	730	751	-9%
Women	706	730	680	666	589	640	626	755	699	696	-1%
Full-Time	1,337	1,286	1,176	1,236	1,099	1,199	1,272	1,422	1,268	1,323	-1%
Part-Time	195	150	191	181	150	154	150	151	161	124	-36%
Resident	1,237	1,097	1,044	1,090	978	1,127	1,157	1,190	1,098	1,076	-13%
Non-Resident	295	339	323	327	271	226	265	383	331	371	26%
Minority	184	177	173	200	156	151	181	217	223	228	24%
Non-Minority	1,348	1,259	1,194	1,217	1,093	1,202	1,241	1,356	1,206	1,219	-10%
Total Transfers	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	-6%

Fall 2004 to Fall 2013 Percent Change
in New Transfer Students



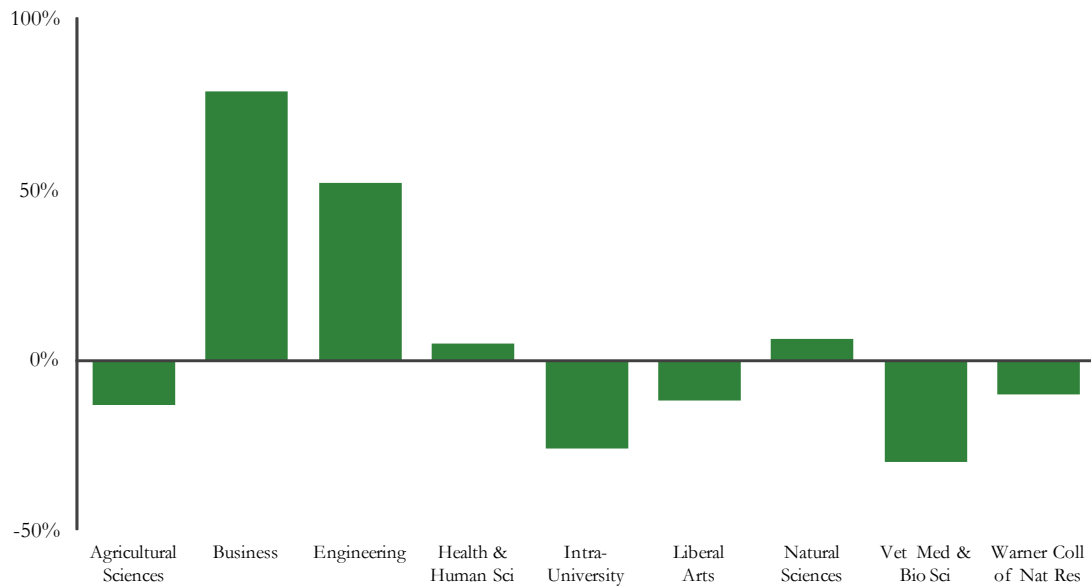
Note: Non-resident alien students are reported with non-minority students.

New Undergraduate Transfer Students

History of New Undergraduate Transfer Students by College

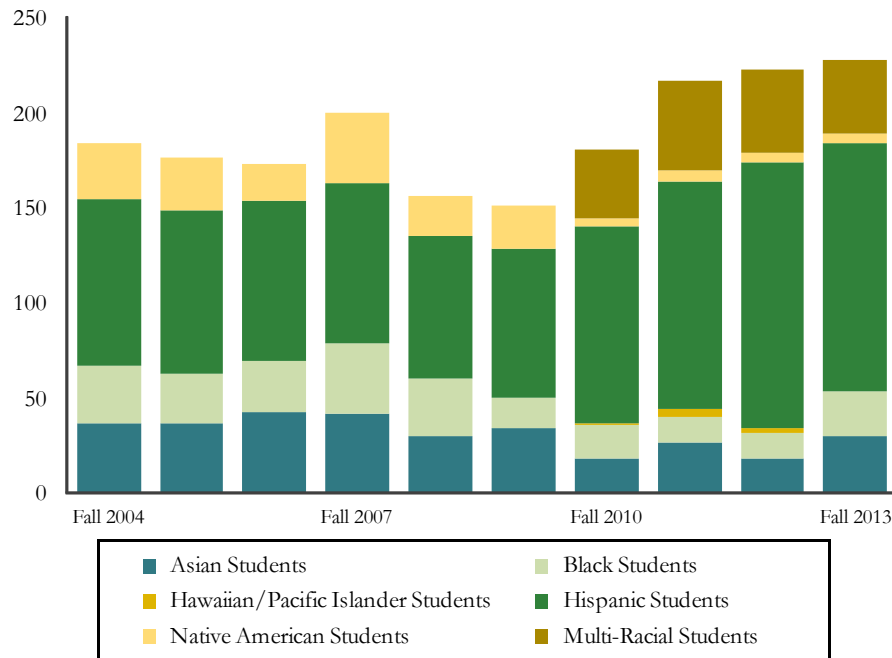
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 -FA13 Change
Agricultural Sciences	120	118	111	103	97	113	101	121	117	105	-13%
Business	39	45	43	43	38	50	62	78	58	70	79%
Engineering	56	62	44	62	62	53	56	59	68	85	52%
Health & Human Sciences	245	270	286	272	257	274	222	254	231	257	5%
Intra-University	380	326	286	315	309	339	388	344	324	280	-26%
Liberal Arts	305	278	282	287	233	273	280	350	280	269	-12%
Natural Sciences	248	214	195	206	150	130	173	229	229	262	6%
Veterinary Med & Biomedical Sciences	30	31	37	37	23	27	26	15	26	21	-30%
Warner College of Natural Resources	109	92	83	92	80	94	114	123	96	98	-10%
University Total	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	-6%

Fall 2004 to Fall 2013 Percent Change
in New Transfer Students by College



New Undergraduate Transfer Students

History of Ethnicity of Entering Transfer Students



	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Asian American	37	37	43	42	30	34	18	27	18	30
Black	30	26	27	37	30	16	18	13	14	24
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	1	4	2	0
Hispanic	88	86	84	84	75	79	103	120	140	130
Native American	29	28	19	37	21	22	5	6	5	5
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	36	47	44	39
New Minority Transfer Students	184	177	173	200	156	151	181	217	223	228
All New Transfer Students	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447
New Minority Transfer Students as a Percent of All New Transfer Students	12.0%	12.3%	12.7%	14.1%	12.5%	11.2%	12.7%	13.8%	15.6%	15.8%

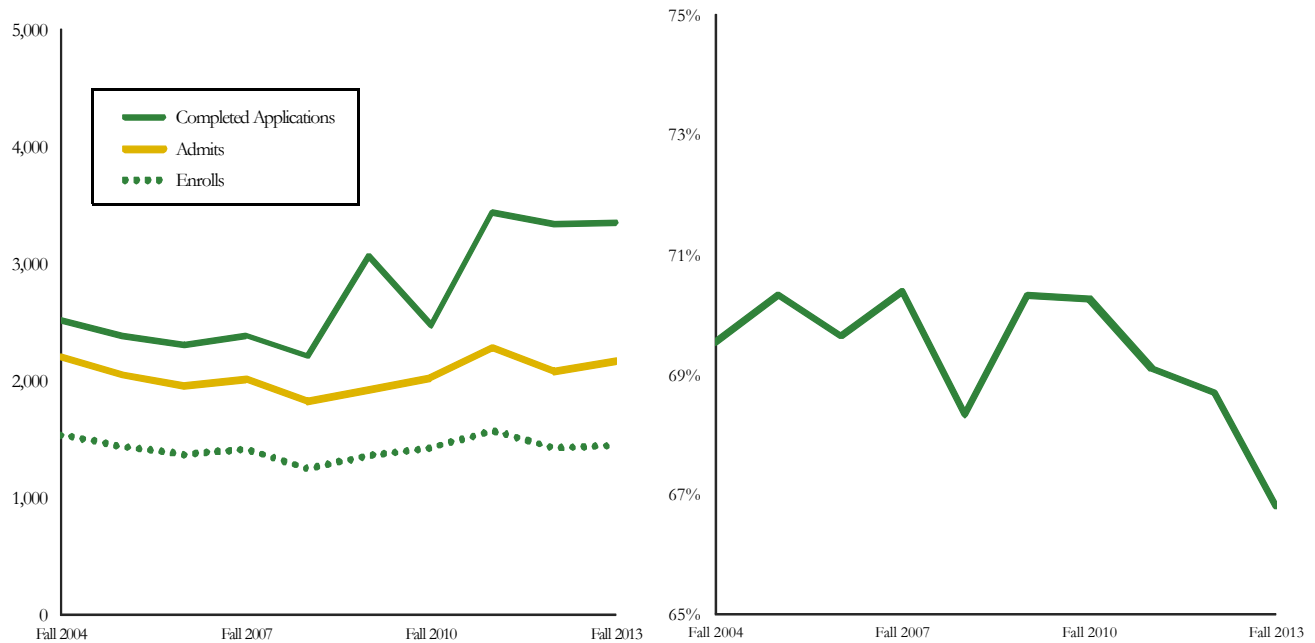
Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian Americans may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

New Undergraduate Transfer Students

New Undergraduate Transfer Students

Completed Applications, Admits and Enrolls

Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2004	2,517	2,203	1,532	69.5%
2005	2,391	2,042	1,436	70.3%
2006	2,305	1,963	1,367	69.6%
2007	2,388	2,013	1,417	70.4%
2008	2,203	1,828	1,249	68.3%
2009	3,068	1,924	1,353	70.3%
2010	2,472	2,021	1,420	70.3%
2011	3,447	2,278	1,573	69.1%
2012	3,347	2,081	1,429	68.7%
2013	3,352	2,167	1,447	66.8%

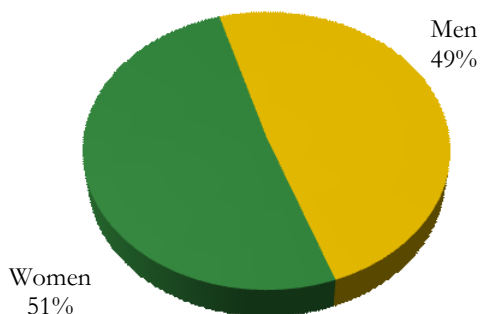
Note: The yield rate is calculated by dividing the number of enrolled students by the number of admitted students.

New Graduate Students

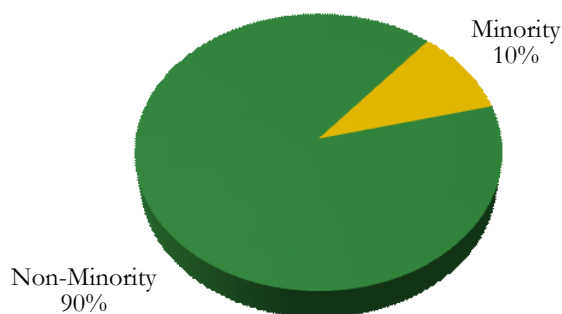
(Includes Readmitted Graduate Students)

New Graduate Student Profile	
New Master's Students	
Number of New Master's Students	935
Percent of Admitted Students Who Enroll	56%
Mean GRE Verbal Score Reported on Previous Scale	520.5
Mean GRE Verbal Score Reported on New Scale	154.0
Mean GRE Quantitative Score Reported on Previous Scale	650.6
Mean GRE Quantitative Score Reported on New Scale	154.3
New Doctoral Students	
Number of New Doctoral Students	213
Percent of Admitted Students Who Enroll	58%
Mean GRE Verbal Score Reported on Previous Scale	533.2
Mean GRE Verbal Score Reported on New Scale	155.2
Mean GRE Quantitative Score Reported on Previous Scale	666.4
Mean GRE Quantitative Score Reported on New Scale	156.8

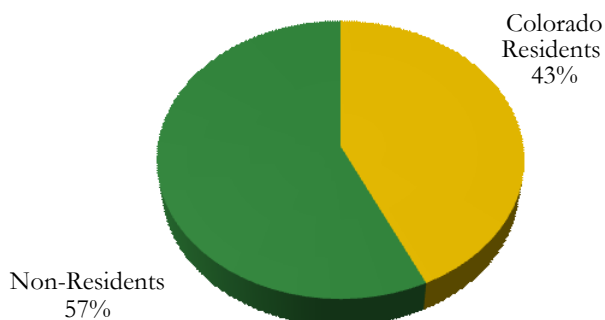
By Gender



By Minority Status



By Residency



Total New Graduate Students = 1,148

Note: On August 1, 2011 GRE test scores changed from a 200-800 scale to a 130-170 scale. For additional information on new and readmitted graduate students, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

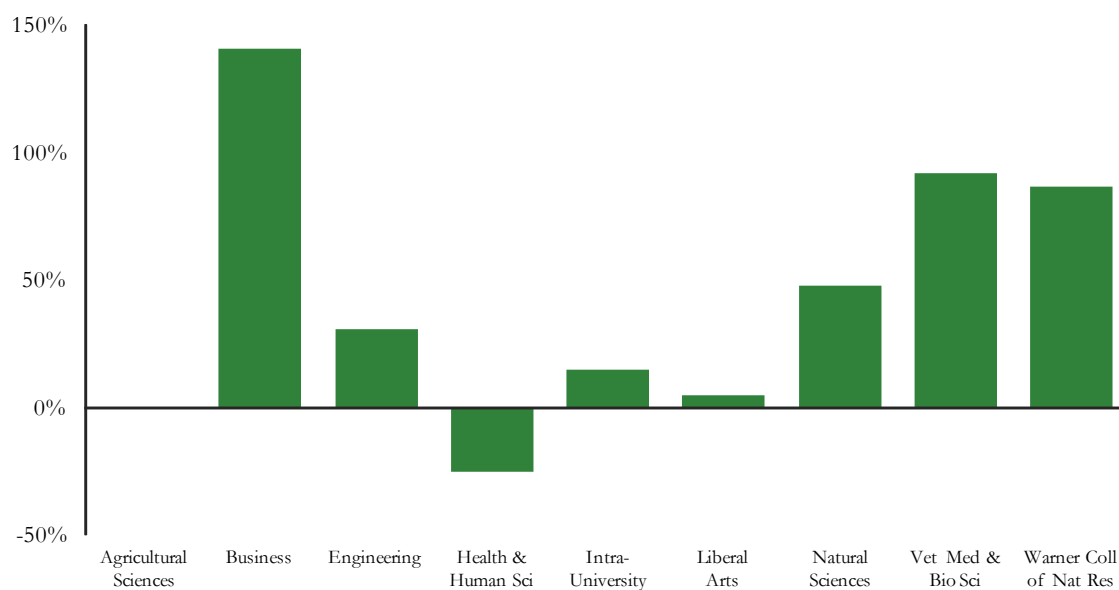
New Graduate Students

(Includes Readmitted Graduate Students)

History of New Master's Students by College

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	39	44	34	47	46	49	57	49	54	39	0%
Business	61	55	62	86	90	121	115	160	130	147	141%
Engineering	111	87	75	99	72	82	118	106	112	145	31%
Health & Human Sciences	205	216	195	211	178	210	177	159	173	153	-25%
Intra-University	13	16	15	17	11	21	14	22	21	15	15%
Liberal Arts	157	154	154	185	175	177	192	164	183	165	5%
Natural Sciences	46	66	64	62	55	39	49	43	51	68	48%
Veterinary Medicine & Bio Sciences	60	70	60	106	96	108	115	126	99	115	92%
Warner College of Natural Resources	47	51	43	33	40	42	60	39	63	88	87%
University Total	739	759	702	846	763	849	897	868	886	935	27%

Fall 2004 to Fall 2013 Percent Change in New Master's Students by College



New Graduate Students

(Includes Readmitted Graduate Students)

History of New Doctoral Students by College

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	13	12	7	17	13	16	15	16	11	13	0%
Engineering	24	24	32	25	37	32	37	28	39	30	25%
Health & Human Sciences	37	29	22	35	28	28	21	24	14	22	-41%
Intra-University	17	10	17	24	27	30	36	34	24	22	29%
Liberal Arts	15	7	9	10	17	12	21	18	13	14	-7%
Natural Sciences	60	87	89	69	81	63	72	84	72	89	48%
Veterinary Medicine & Biomedical Sci	22	24	19	23	17	21	21	16	16	18	-18%
Warner College of Natural Resources	7	6	3	6	8	3	10	9	8	5	-29%
University Total	195	199	198	209	228	205	233	229	197	213	9%

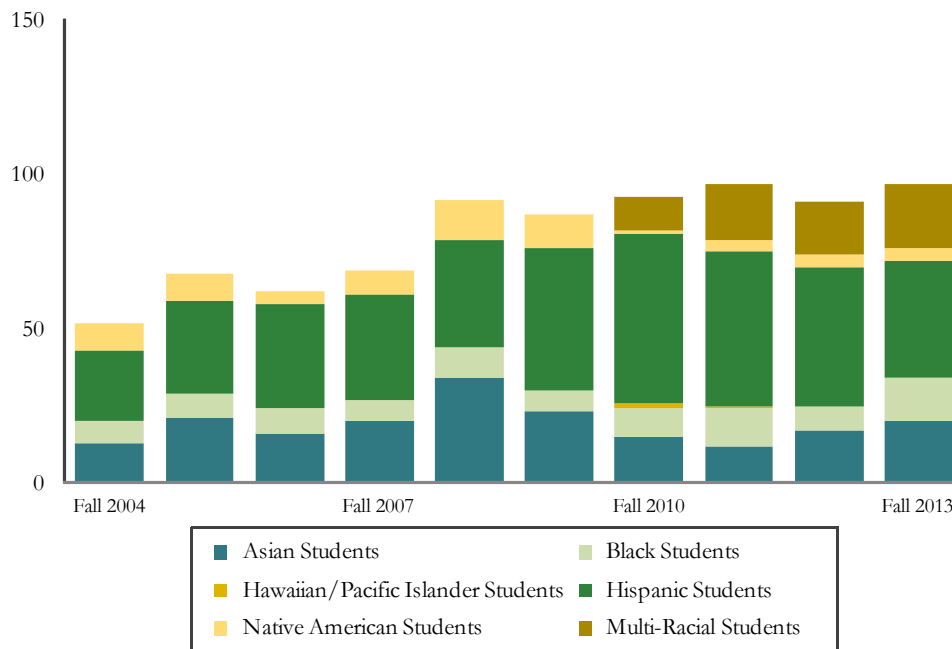
Fall 2004 to Fall 2013 Percent Change in New Doctoral Students by College



New Graduate Students

(Includes Readmitted Graduate Students)

History of Ethnicity of Entering Master's Students



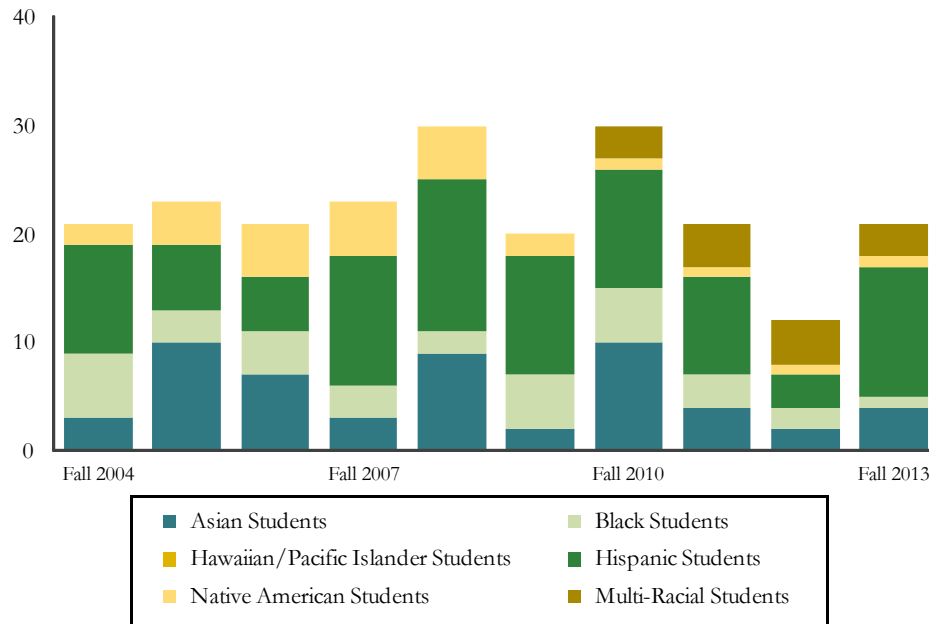
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Asian American	13	21	16	20	34	23	15	12	17	20
Black	7	8	8	7	10	7	9	12	8	14
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	2	1	0	0
Hispanic	23	30	34	34	35	46	55	50	45	38
Native American	9	9	4	8	13	11	1	4	4	4
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	11	18	17	21
New Minority Master's Students	52	68	62	69	92	87	93	97	91	97
All New Master's Students	739	759	702	846	763	849	897	868	886	935
New Minority Master's Students as a Percent of All New Master's Students	7.0%	9.0%	8.8%	8.2%	12.1%	10.2%	10.4%	11.2%	10.3%	10.4%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

New Graduate Students

(Includes Readmitted Graduate Students)

History of Ethnicity of Entering Doctoral Students



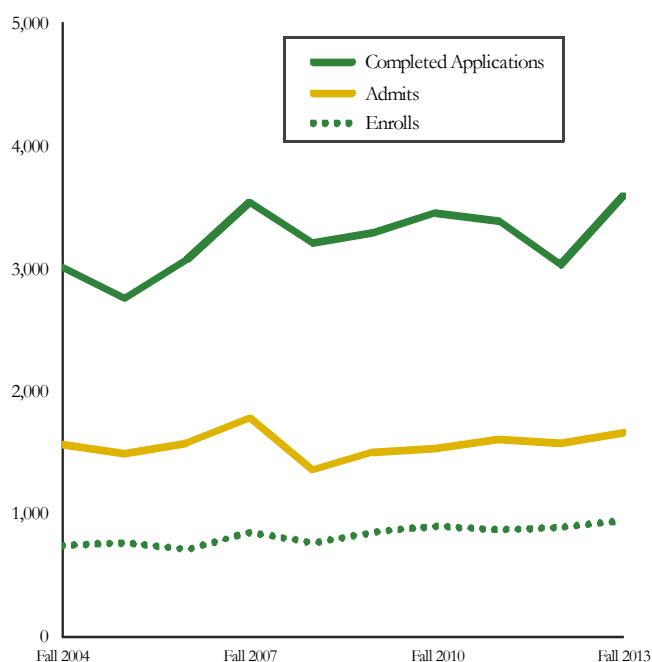
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Asian American	3	10	7	3	9	2	10	4	2	4
Black	6	3	4	3	2	5	5	3	2	1
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0
Hispanic	10	6	5	12	14	11	11	9	3	12
Native American	2	4	5	5	5	2	1	1	1	1
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	3	4	4	3
New Minority Doctoral Students	21	23	21	23	30	20	30	21	12	21
All New Doctoral Students	195	199	198	209	228	205	233	229	197	213
New Minority Doctoral Students as a Percent of All New Doctoral Students	10.8%	11.6%	10.6%	11.0%	13.2%	9.8%	12.9%	9.2%	6.1%	9.9%

New Graduate Students

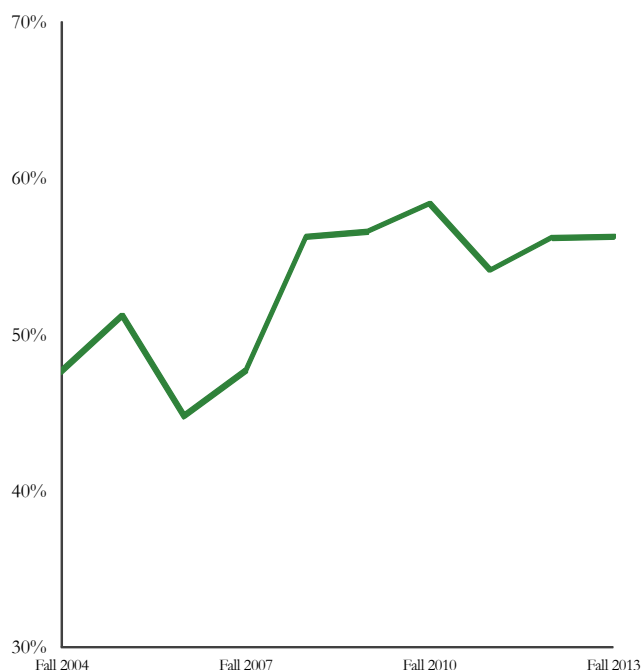
(Includes Readmitted Graduate Students)

New Master's Students

Completed Applications, Admits and Enrolls



Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2004	3,006	1,561	743	47.6%
2005	2,752	1,489	763	51.2%
2006	3,070	1,576	706	44.8%
2007	3,540	1,775	846	47.7%
2008	3,211	1,355	763	56.3%
2009	3,295	1,500	849	56.6%
2010	3,455	1,536	897	58.4%
2011	3,389	1,603	868	54.1%
2012	3,027	1,577	886	56.2%
2013	3,588	1,660	935	56.3%

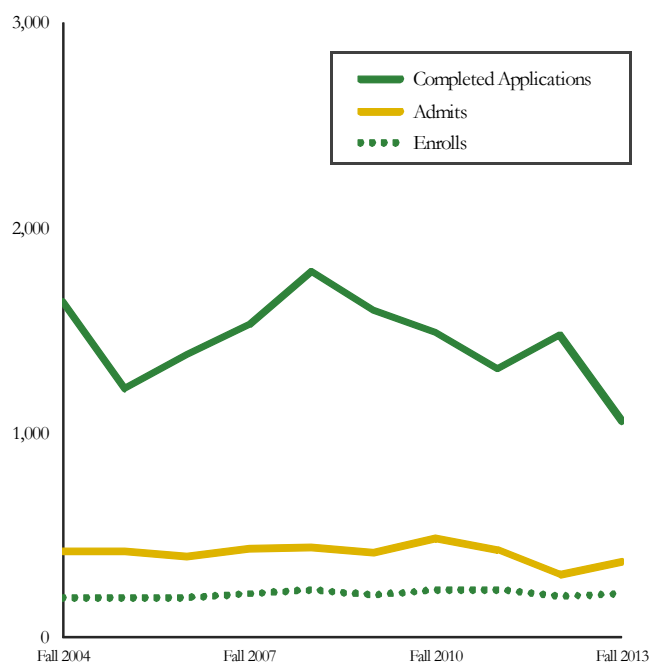
Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only. The yield rate is calculated by dividing the number of enrolled students by the number of admitted students.

New Graduate Students

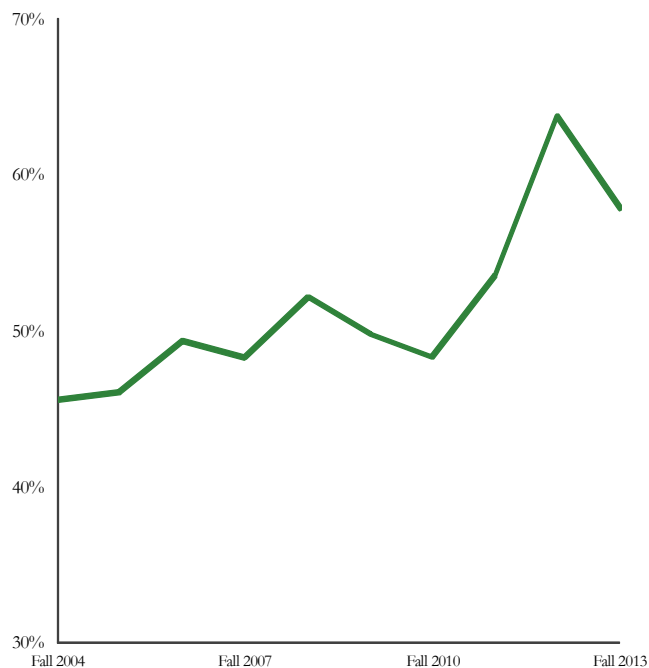
(Includes Readmitted Graduate Students)

New Doctoral Students

Completed Applications, Admits and Enrolls



Yield Rate

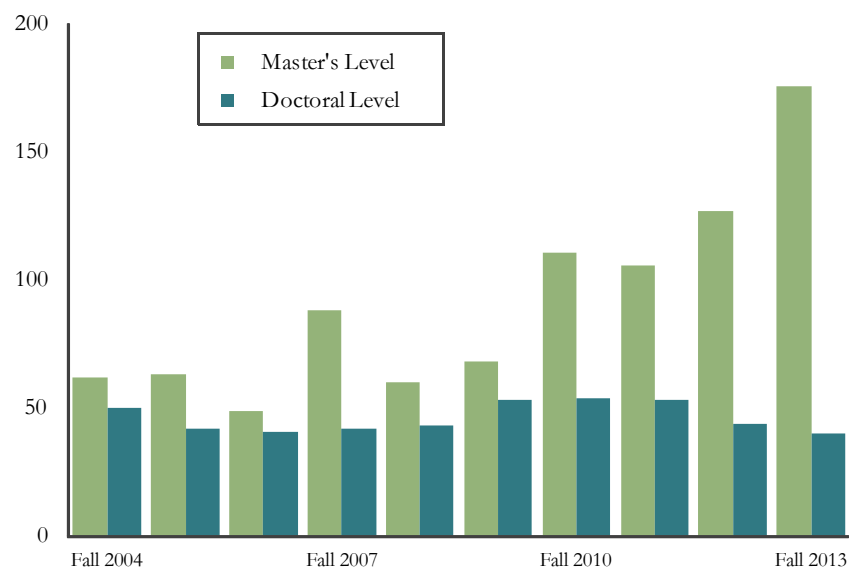


Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2004	1,639	419	191	45.6%
2005	1,212	423	195	46.1%
2006	1,377	393	194	49.4%
2007	1,526	433	209	48.3%
2008	1,783	437	228	52.2%
2009	1,595	412	205	49.8%
2010	1,487	482	233	48.3%
2011	1,308	428	229	53.5%
2012	1,475	309	197	63.8%
2013	1,053	368	213	57.9%

New Graduate Students

(Includes Readmitted Graduate Students)

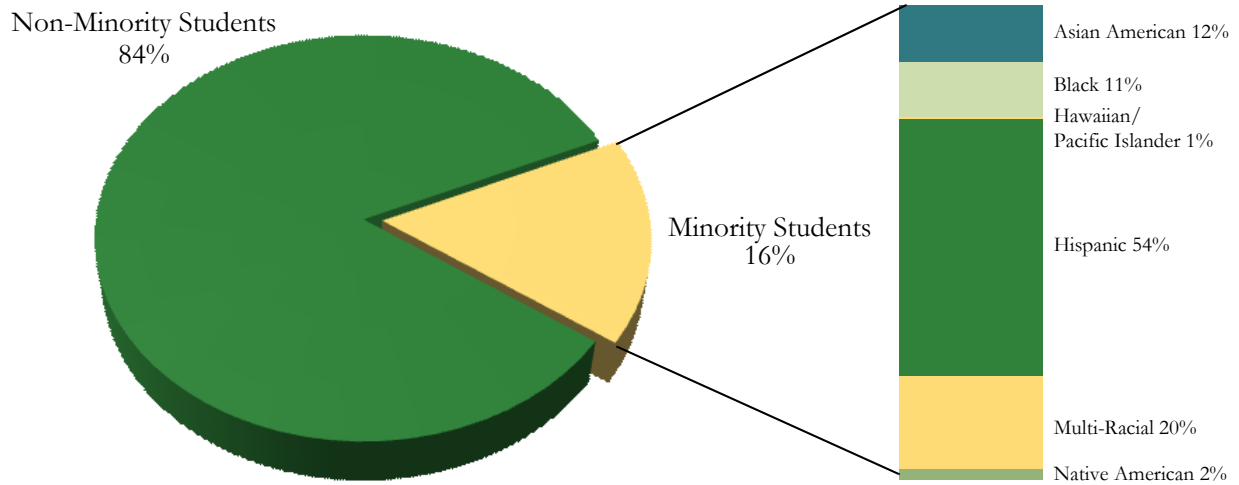
History of New International Graduate Students by Level



Fall Term	Master's Students	Doctoral Students	Total Students
2004	62	50	112
2005	63	42	105
2006	49	41	90
2007	88	42	130
2008	60	43	103
2009	68	53	121
2010	111	54	165
2011	106	53	159
2012	127	44	171
2013	176	40	216

Students by Ethnicity

Students by Ethnicity



Total Students = 27,034

	Undergraduate Students	Graduate Students	PVM Students	Total Students
Non-Hispanic/Latino				
Asian American	429	71	28	528
Black	471	40	0	511
Hawaiian/Pacific Islander	21	0	1	22
Multi-Racial	776	77	20	873
Native American	75	18	3	96
Hispanic	2,175	184	42	2,401
Total Minority Students	3,947	390	94	4,431
Non-Hispanic White	16,779	2,386	399	19,564
No Response	1,157	330	46	1,533
Non-Resident Aliens	682	821	3	1,506
University Total	22,565	3,927	542	27,034

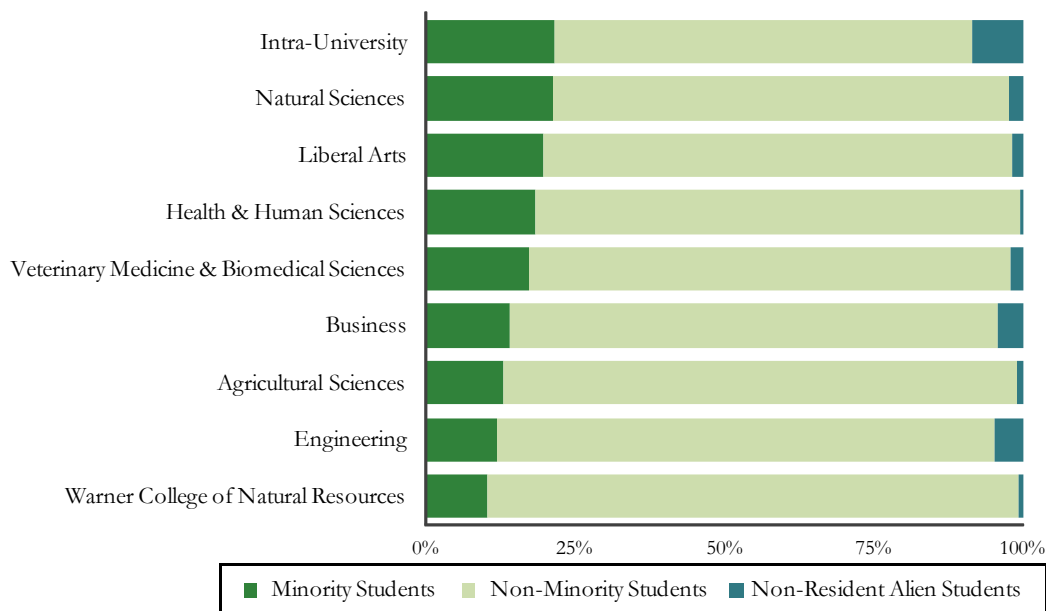
Note: New federal ethnicity and race categories were implemented in the fall of 2010. For additional information on student ethnicity, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Ethnicity

Undergraduate Students by Ethnicity and College

	Asian American	Black	Hawaiian Pac Islander	Hispanic	Multi-Racial	Native American	Minority Total	White	Non-Res Alien	No Response	Total
Agricultural Sciences	10	14	0	95	41	7	167	1,048	17	58	1,290
Business	42	25	2	171	62	7	309	1,682	95	109	2,195
Engineering	44	17	1	143	53	9	267	1,713	112	146	2,238
Health & Human Sciences	59	105	2	422	134	14	736	3,098	26	167	4,027
Intra-University	67	56	4	342	79	8	556	1,675	226	120	2,577
Liberal Arts	63	137	6	459	194	13	872	3,287	87	228	4,474
Natural Sciences	116	94	4	397	161	12	784	2,625	92	198	3,699
Vet Medicine & Biomedical Sci	18	9	0	62	17	1	107	456	14	45	622
Warner College of Natural Res	10	14	2	84	35	4	149	1,195	13	86	1,443
University Total	429	471	21	2,175	776	75	3,947	16,779	682	1,157	22,565

Undergraduate Minority Students by College



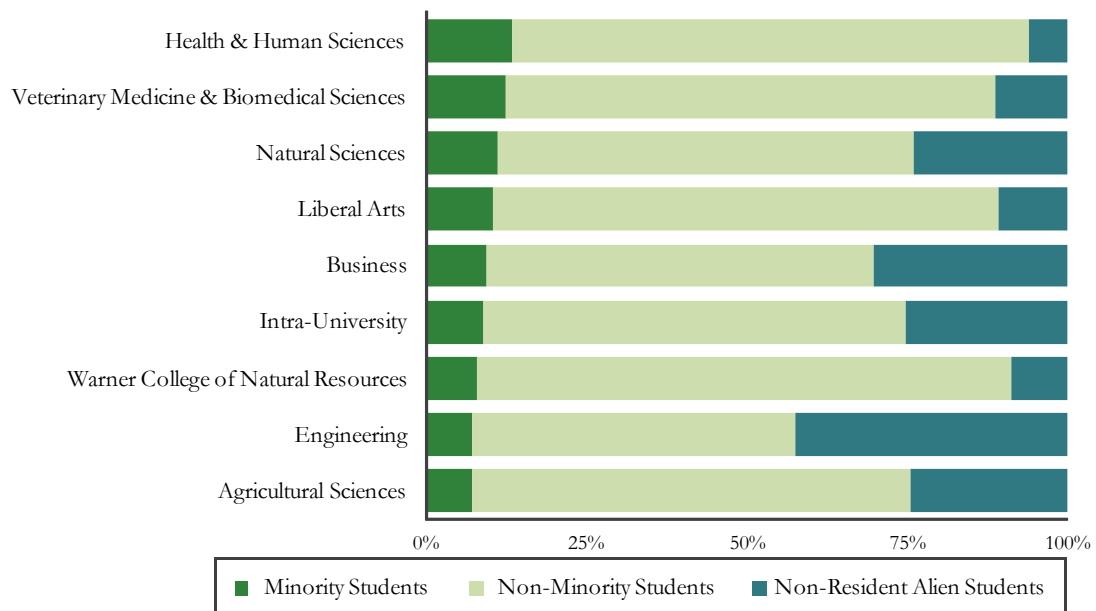
Note: The ethnic categories of Asian, Black, Hawaiian/Pacific Islander, Multi-Racial and White include only non-Hispanics.

Students by Ethnicity

Graduate Students by Ethnicity and College

	Asian American	Black	Hawaiian Pac Island	Hispanic	Multi-Racial	Native American	Minority Total	White	Non-Res Alien	No Response	Total
Agricultural Sciences	0	2	0	9	4	1	16	133	56	23	228
Business	5	6	0	10	2	1	24	137	79	21	261
Engineering	10	3	0	23	11	1	48	296	290	48	682
Health & Human Sciences	12	14	0	39	12	8	85	481	39	38	643
Intra-University	6	5	0	14	2	0	27	173	79	32	311
Liberal Arts	8	3	0	33	16	1	61	409	64	57	591
Natural Sciences	19	4	0	28	19	1	71	375	156	45	647
Vet Medicine & Biomedical Sci	10	1	0	18	5	5	39	207	36	35	317
Warner College of Natural Resources	1	2	0	10	6	0	19	175	22	31	247
University Total	71	40	0	184	77	18	390	2,386	821	330	3,927

Graduate Minority Students by College



Students by Ethnicity

History of Students by Minority Status

Fall Term	Minority Students	Non-Minority Students
2004	11.3%	88.7%
2005	11.8%	88.2%
2006	12.2%	87.8%
2007	12.7%	87.3%
2008	12.9%	87.1%
2009	13.1%	86.9%
2010	13.8%	86.2%
2011	14.6%	85.4%
2012	15.6%	84.4%
2013	16.4%	83.6%

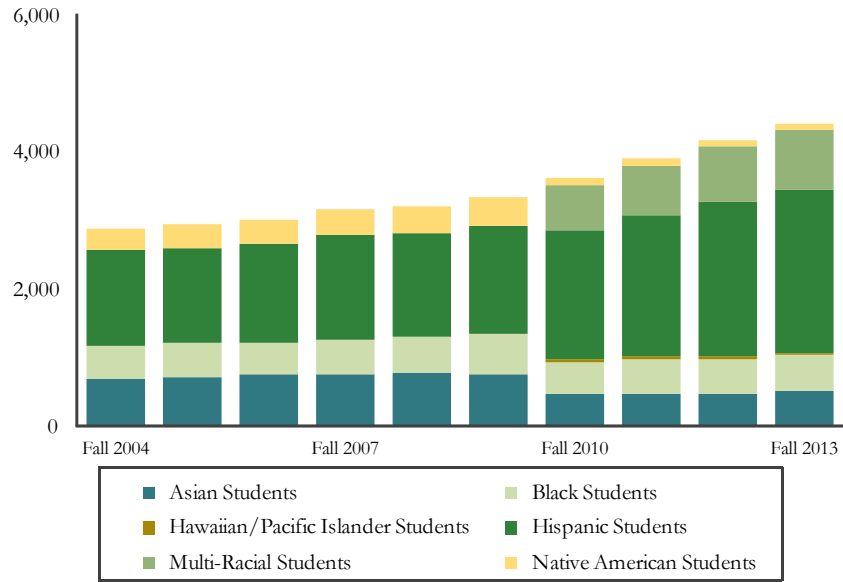
Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2004 to Fall 2013 Point Change
Agricultural Sciences	7.4%	7.3%	6.7%	8.7%	9.7%	9.1%	8.8%	11.8%	11.0%	12.9%	5.5
Business	9.7%	10.6%	11.5%	11.6%	11.5%	11.9%	12.4%	13.0%	13.3%	14.1%	4.4
Engineering	9.6%	9.5%	10.2%	10.1%	11.3%	11.6%	12.3%	15.7%	11.6%	11.9%	2.3
Health & Human Sci	11.9%	11.9%	11.9%	12.5%	12.2%	13.5%	13.5%	15.6%	17.0%	18.3%	6.4
Intra-University	14.0%	14.4%	15.2%	15.7%	15.6%	14.7%	17.2%	19.0%	21.3%	21.6%	7.6
Liberal Arts	13.2%	13.9%	14.1%	14.6%	14.8%	15.5%	16.2%	16.8%	18.1%	19.5%	6.3
Natural Sciences	13.7%	15.0%	15.5%	16.2%	15.7%	16.1%	16.9%	18.1%	19.4%	21.2%	7.5
Veterinary Med & Biomedical Sciences	16.3%	14.7%	16.9%	17.5%	17.7%	16.2%	13.9%	14.1%	16.9%	17.2%	0.9
Warner College of Natural Resources	7.0%	7.7%	8.4%	7.8%	7.2%	7.0%	8.0%	9.9%	9.5%	10.3%	3.3
University Summary	12.0%	12.5%	12.9%	13.4%	13.4%	13.7%	14.3%	15.3%	16.5%	17.5%	5.5

Note: Non-resident alien students are reported with non-minority students.

Students by Ethnicity

History of Total Minority Student Enrollment

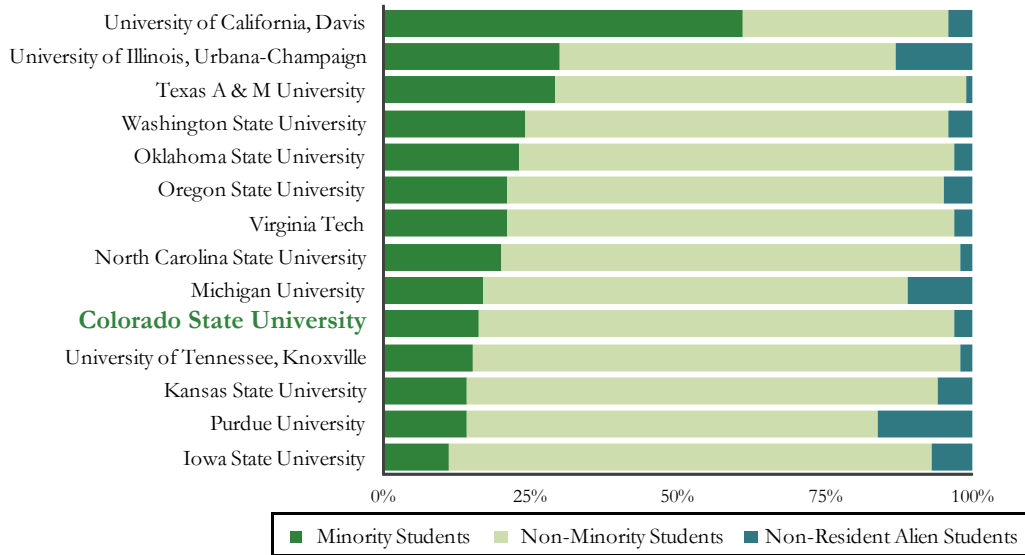


	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Asian	703	726	755	767	772	763	481	468	468	528
Black	463	484	474	503	534	580	457	508	515	511
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	46	42	36	22
Hispanic	1,404	1,396	1,428	1,532	1,517	1,595	1,881	2,066	2,254	2,401
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	656	718	808	873
Native American	309	344	359	376	391	401	110	108	104	96
Total Minority Students	2,879	2,950	3,016	3,178	3,214	3,339	3,631	3,910	4,185	4,431
All Students	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034
Minority Students as a Percentage of the All Students	11.3%	11.8%	12.2%	12.7%	12.9%	13.1%	13.8%	14.6%	15.6%	16.4%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. Non-resident alien students are not reported in the minority categories.

Students by Ethnicity

Board of Governors' Peer Group Comparison Ethnic Minorities as a Percent of Undergraduate Population Fall 2012



	Undergraduate Minority Students	Percent of Undergraduate Minority Students	Undergraduate Non-Minority Students	Undergraduate Non-Resident Alien Students	Total Undergraduate Students
Colorado State University	3,693	16%	18,180	539	22,412
Iowa State University	2,778	11%	20,458	1,822	25,058
Kansas State University	2,766	14%	15,466	1,144	19,376
Michigan State University	6,269	17%	26,848	3,959	37,076
North Carolina State University	4,675	20%	18,149	467	23,291
Oklahoma State University	4,669	23%	14,752	491	19,912
Oregon State University	4,356	21%	15,089	1,019	20,464
Purdue University	4,125	14%	20,876	4,944	29,945
Texas A & M University	11,595	29%	27,817	538	39,950
University of California, Davis	15,521	61%	8,971	1,096	25,588
University of Illinois, Urbana-Champaign	9,366	30%	17,786	4,108	31,260
University of Tennessee, Knoxville	3,209	15%	17,235	385	20,829
Virginia Tech	4,884	21%	18,133	806	23,823
Washington State University	5,577	24%	16,309	928	22,814

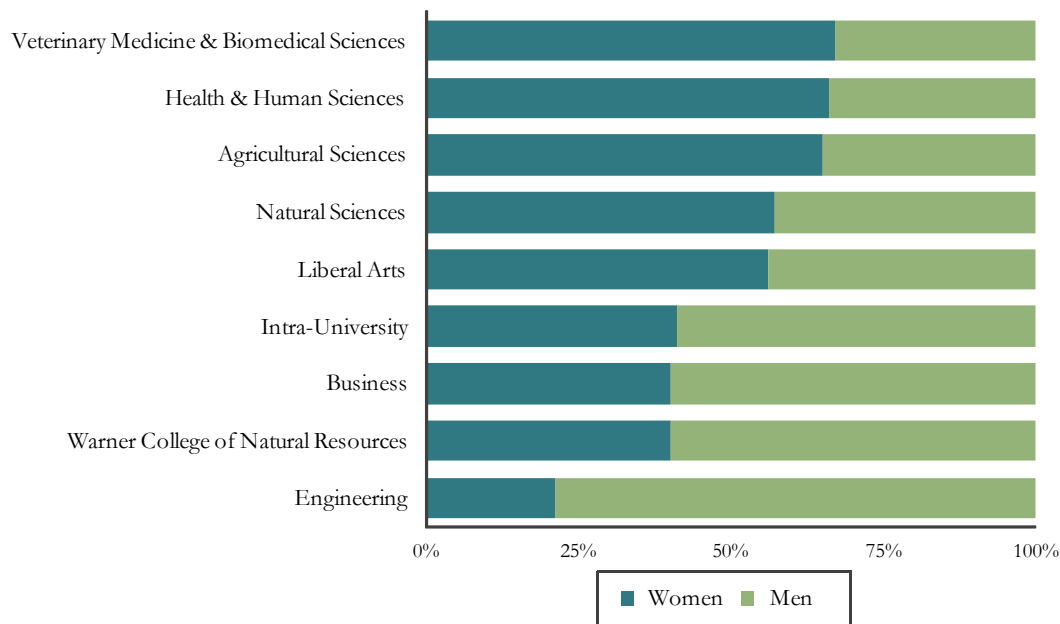
Source: Common Data Set, 2012-13

Students by Gender

Undergraduate Students by Gender and College

	Number of Men	Men as a Percent of Undergraduates	Number of Women	Women as a Percent of Undergraduates	Total Undergraduates
Agricultural Sciences	454	35%	836	65%	1,290
Business	1,313	60%	882	40%	2,195
Engineering	1,764	79%	474	21%	2,238
Health & Human Sciences	1,377	34%	2,650	66%	4,027
Intra-University	1,517	59%	1,060	41%	2,577
Liberal Arts	1,982	44%	2,492	56%	4,474
Natural Sciences	1,591	43%	2,108	57%	3,699
Veterinary Medicine & Biomedical Sciences	205	33%	417	67%	622
Warner College of Natural Resources	864	60%	579	40%	1,443
University Summary	11,067	49%	11,498	51%	22,565

Undergraduate Students by Gender and College



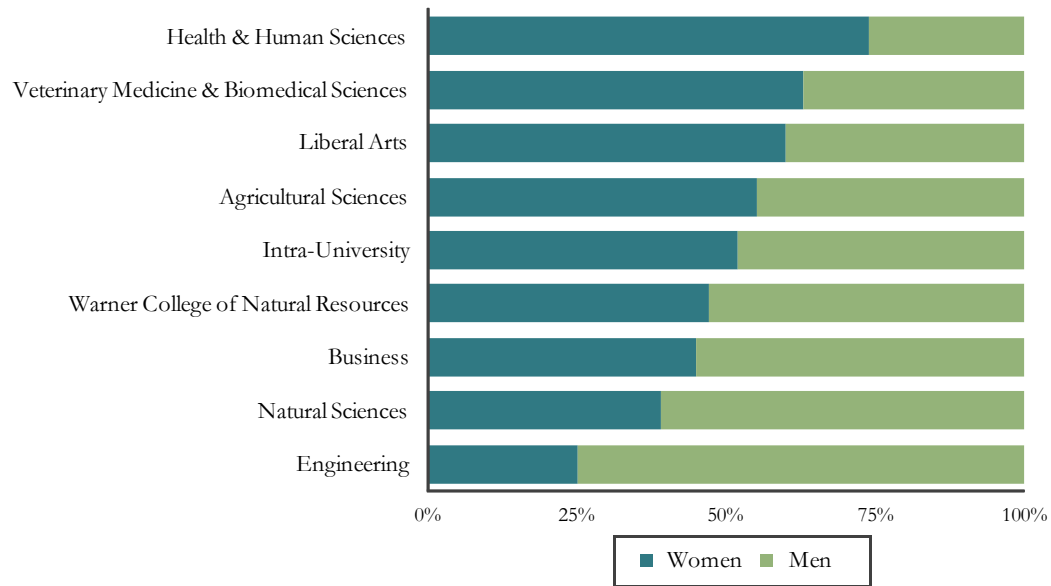
Note: For additional information on students by gender, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Gender

Graduate Students by Gender and College

	Number of Men	Men as a Percent of Graduate Students	Number of Women	Women as a Percent of Graduate Students	Total Graduate Students
Agricultural Sciences	103	45%	125	55%	228
Business	143	55%	118	45%	261
Engineering	509	75%	173	25%	682
Health & Human Sciences	167	26%	476	74%	643
Intra-University	150	48%	161	52%	311
Liberal Arts	237	40%	354	60%	591
Natural Sciences	392	61%	255	39%	647
Veterinary Medicine & Biomedical Sciences	116	37%	201	63%	317
Warner College of Natural Resources	132	53%	115	47%	247
University Summary	1,949	50%	1,978	50%	3,927

Graduate Students by Gender and College



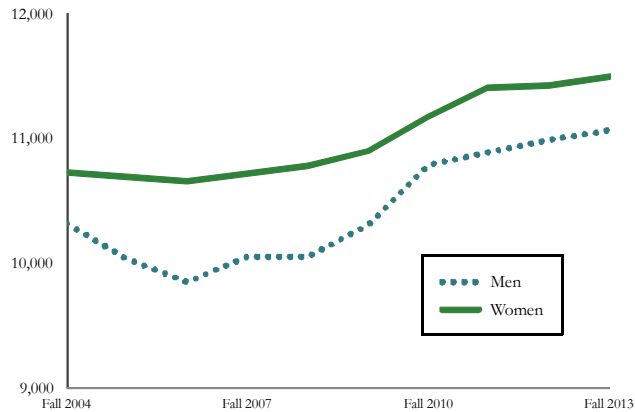
Students by Gender

History of Students by Gender

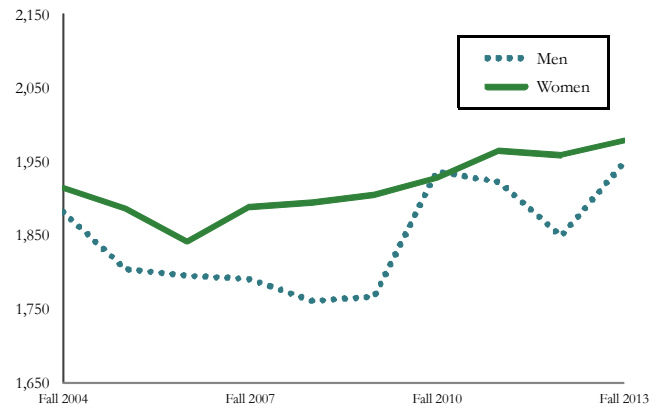
Fall Term	Undergraduate Students			Graduate Students			PVM Students		
	Men	Women	% Women	Men	Women	% Women	Men	Women	% Women
2004	10,316	10,733	51.0%	1,881	1,914	50.4%	117	421	78.3%
2005	10,028	10,692	51.6%	1,804	1,886	51.1%	108	429	79.9%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%	110	424	79.4%
2007	10,047	10,718	51.6%	1,790	1,889	51.3%	115	424	78.7%
2008	10,049	10,780	51.8%	1,760	1,895	51.8%	130	397	75.3%
2009	10,308	10,896	51.4%	1,766	1,905	51.9%	130	408	75.8%
2010	10,778	11,175	50.9%	1,937	1,927	50.0%	115	424	78.7%
2011	10,890	11,410	51.2%	1,922	1,965	50.6%	111	437	79.7%
2012	10,983	11,429	51.0%	1,849	1,959	51.4%	108	441	80.3%
2013	11,067	11,498	51.0%	1,949	1,978	50.4%	109	433	79.9%

Students by Gender

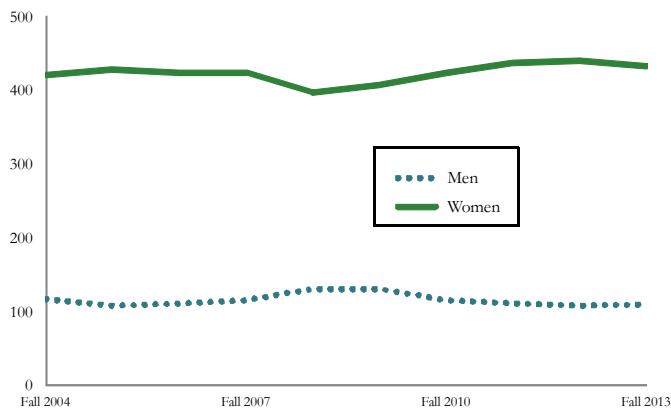
Undergraduate Students



Graduate Students

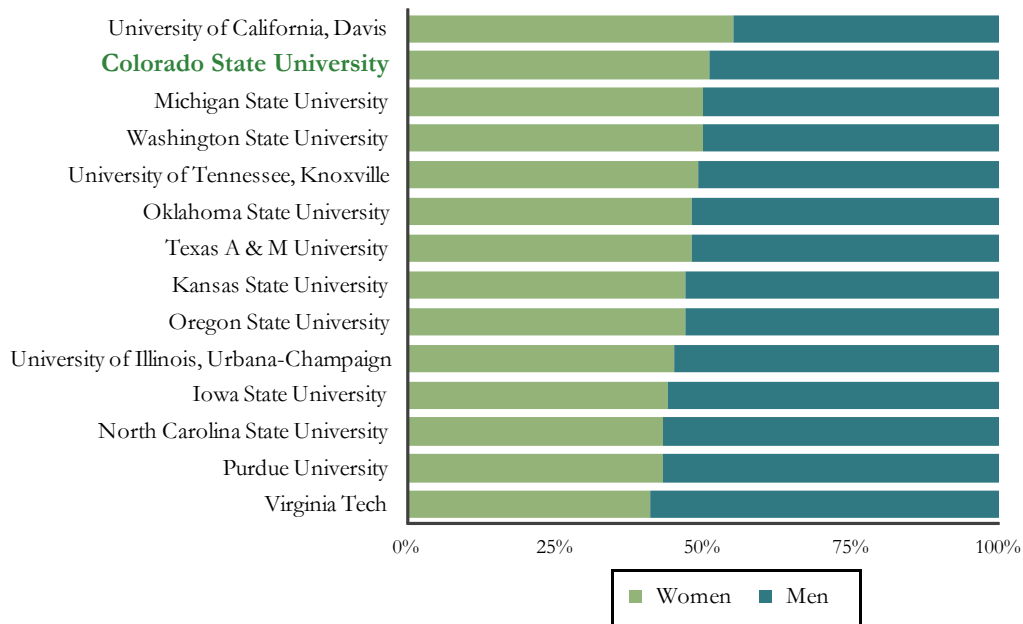


Professional Veterinary Medicine Students



Students by Gender

Board of Governors' Peer Group Comparison Undergraduate Students by Gender Fall 2012

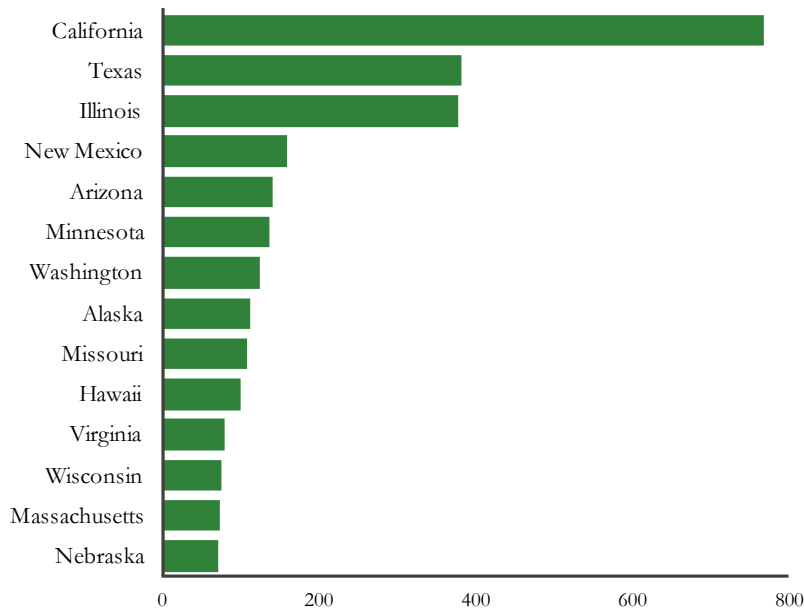


	Number of Undergraduate Women	Women Undergraduates as a Percent of Total Undergraduates	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University	11,429	51%	10,983	22,412
Iowa State University	10,911	44%	14,147	25,058
Kansas State University	9,182	47%	10,194	19,376
Michigan State University	18,594	50%	18,482	37,076
North Carolina State University	10,058	43%	13,233	23,291
Oklahoma State University	9,582	48%	10,330	19,912
Oregon State University	9,559	47%	10,905	20,464
Purdue University	12,744	43%	17,201	29,945
Texas A & M University	19,213	48%	20,881	40,094
University of California, Davis	14,135	55%	11,453	25,588
University of Illinois, Urbana-Champaign	13,950	45%	17,310	31,260
University of Tennessee, Knoxville	10,037	49%	10,575	20,612
Virginia Tech	9,873	41%	13,950	23,823
Washington State University	11,479	50%	11,335	22,814

Source: Common Data Set, 2012-13

Students by Geographical Area

Top States for Non-Resident Undergraduates

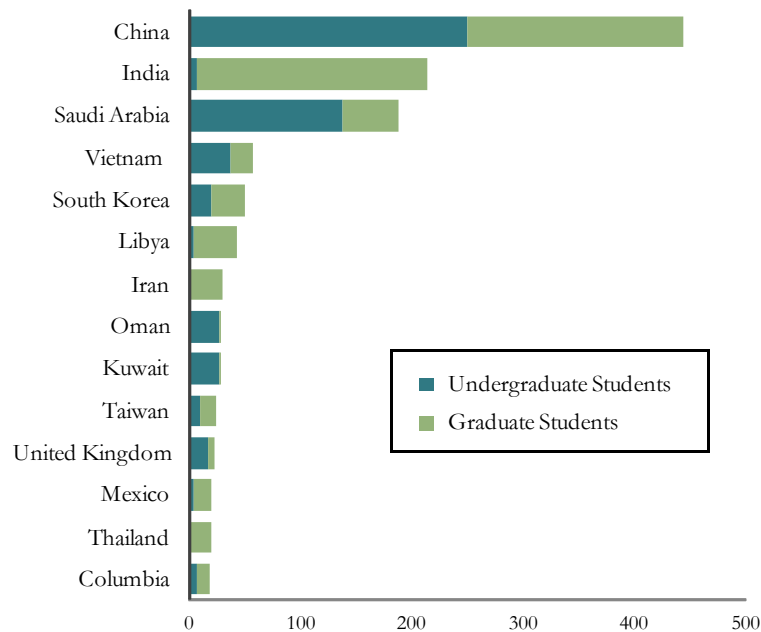


	Undergraduate Students
California	768
Texas	382
Illinois	378
New Mexico	159
Arizona	141
Minnesota	136
Washington	125
Alaska	112
Missouri	108
Hawaii	100
Virginia	79
Wisconsin	75
Massachusetts	74
Nebraska	72
All Other States	1,361
Total Non-Resident Undergraduate Students	4,070

Note: Non-resident alien students are excluded.

Students by Geographical Area

Top Countries of Origin for Non-Resident Alien Students



	Undergraduate Students	Graduate Students	Total Students
China	250	193	443
India	6	207	213
Saudi Arabia	138	50	188
Vietnam	36	21	57
South Korea	19	31	50
Libya	3	39	42
Iran	1	29	30
Oman	26	2	28
Kuwait	26	1	27
Taiwan	9	15	24
United Kingdom	17	5	22
Mexico	3	17	20
Thailand	1	18	19
Columbia	6	12	18
All Other Countries	141	184	325
Total Non-Resident Alien Students	682	824	1,506

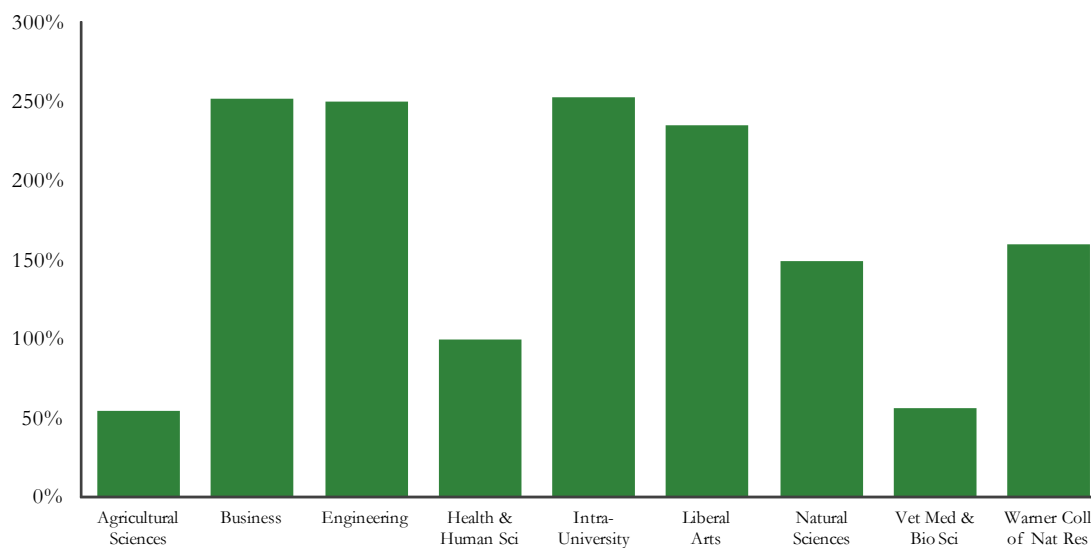
Note: The Graduate and the All Other Countries totals include 3 PVM students.

Students by Geographical Area

History of Non-Resident Alien Undergraduate Student Enrollment by College

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	11	10	7	7	10	8	10	13	14	17	55%
Business	27	21	30	33	32	57	73	66	83	95	252%
Engineering	32	46	66	91	89	99	117	101	95	112	250%
Health & Human Sciences	13	16	19	26	26	21	19	21	24	26	100%
Intra-University	64	72	58	98	102	83	98	125	153	226	253%
Liberal Arts	26	38	38	31	37	28	39	66	63	87	235%
Natural Sciences	37	29	39	44	59	54	64	79	85	92	149%
Veterinary Medicine & Biomedical Sciences	9	7	6	9	14	9	15	11	11	14	56%
Warner College of Natural Resources	5	5	6	4	2	2	9	7	11	13	160%
University Summary	224	244	269	343	371	361	444	489	539	682	204%

Fall 2004 to Fall 2013 Percent Change in Non-Resident Alien Undergraduate Students by College

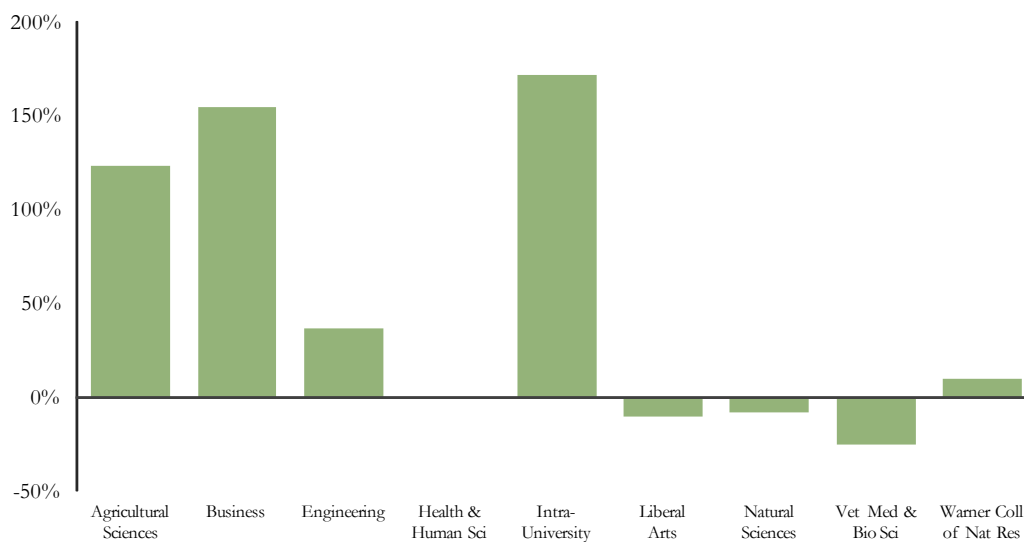


Students by Geographical Area

History of Non-Resident Alien Graduate Student Enrollment by College

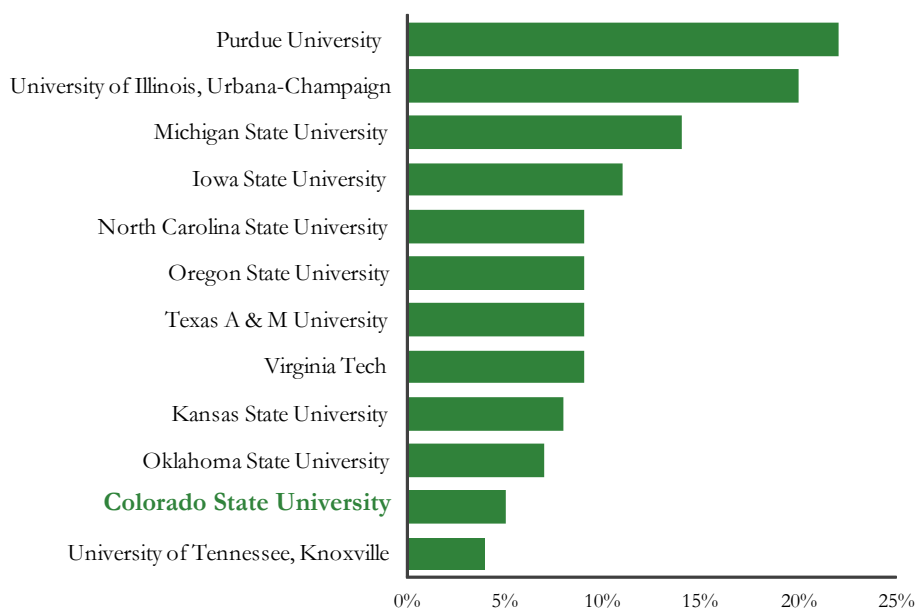
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
Agricultural Sciences	25	25	27	37	34	37	50	52	52	56	124%
Business	31	21	10	26	33	48	52	45	55	79	155%
Engineering	211	172	168	171	162	164	192	212	226	290	37%
Health & Human Sciences	39	37	34	35	37	46	47	41	41	39	0%
Intra-University	29	21	19	21	21	21	20	29	40	79	172%
Liberal Arts	71	69	61	57	56	53	59	64	64	64	-10%
Natural Sciences	169	161	142	133	114	109	115	140	139	156	-8%
Veterinary Medicine & Biomedical Science	48	47	37	41	37	39	37	38	40	36	-25%
Warner College of Natural Resources	20	21	19	19	17	11	21	22	28	22	10%
University Summary	643	574	517	540	511	528	593	643	685	821	28%

Fall 2004 to Fall 2013 Percent Change in Non-Resident Alien Graduate Students by College



Students by Geographical Area

Board of Governors' Peer Comparison International Students as a Percent of All Students - Fall 2012

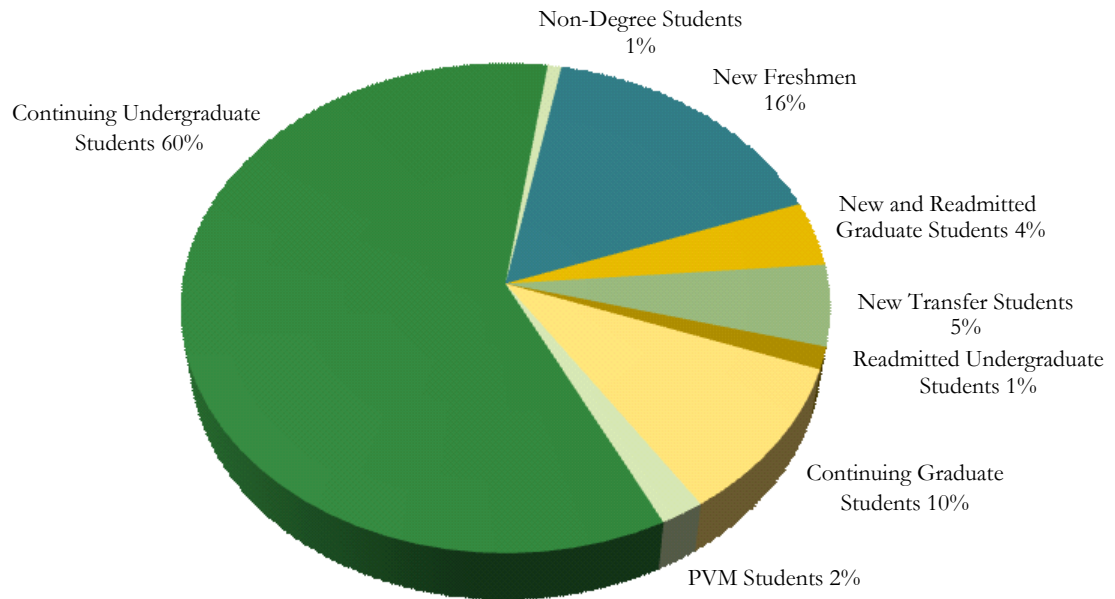


	Total Non-Resident Alien Students	Total Students	Non-Resident Alien Students as a Percent of the Total Student Population
Colorado State University	1,226	26,769	5%
Iowa State University	3,510	30,748	11%
Kansas State University	2,045	24,378	8%
Michigan State University	6,599	47,323	14%
North Carolina State University	2,959	34,340	9%
Oklahoma State University	1,757	25,544	7%
Oregon State University	2,362	26,393	9%
Purdue University	8,487	39,256	22%
Texas A & M University	4,370	50,227	9%
University of Illinois, Urbana-Champaign	8,802	44,520	20%
University of Tennessee, Knoxville	1,171	27,018	4%
Virginia Tech	2,501	28,836	9%

Source: Common Data Set, 2012-13

Students by Registration Type

Students by Registration Type



Total Students = 27,034

	Resident Students	Non-Resident Students	Residents as a Percent of Students	Total Students
Undergraduate Students				
New Freshmen	3,289	1,154	74%	4,443
Transfer Students	1,076	371	74%	1,447
Readmitted Students	358	40	90%	398
Continuing Students	13,063	3,060	81%	16,123
Non-Degree Students	79	75	51%	154
Undergraduate Student Total	17,865	4,700	79%	22,565
Graduate Students				
New and Readmitted Students	499	649	43%	1,148
Continuing Students	2,031	699	74%	2,730
Non-Degree Students	12	37	24%	49
Graduate Student Total	2,542	1,385	65%	3,927
Professional Veterinary Medicine Students	293	249	54%	542
University Total	20,700	6,334	77%	27,034

Note: For additional information on students by registration type, please refer to the student enrollment section on the Institutional Research website at www.ir.colorado-state.edu/enrollment.aspx.

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	234	105	26	925	0	1,290
Business	343	70	17	1,765	0	2,195
Engineering	579	85	19	1,555	0	2,238
Health & Human Sciences	525	257	82	3,133	30	4,027
Intra-University	1,165	280	43	965	124	2,577
Liberal Arts	563	269	94	3,548	0	4,474
Natural Sciences	741	262	71	2,625	0	3,699
Veterinary Medicine & Biomedical Sciences	121	21	9	471	0	622
Warner College of Natural Resources	172	98	37	1,136	0	1,443
University Total	4,443	1,447	398	16,123	154	22,565

History of Undergraduates by Registration Type

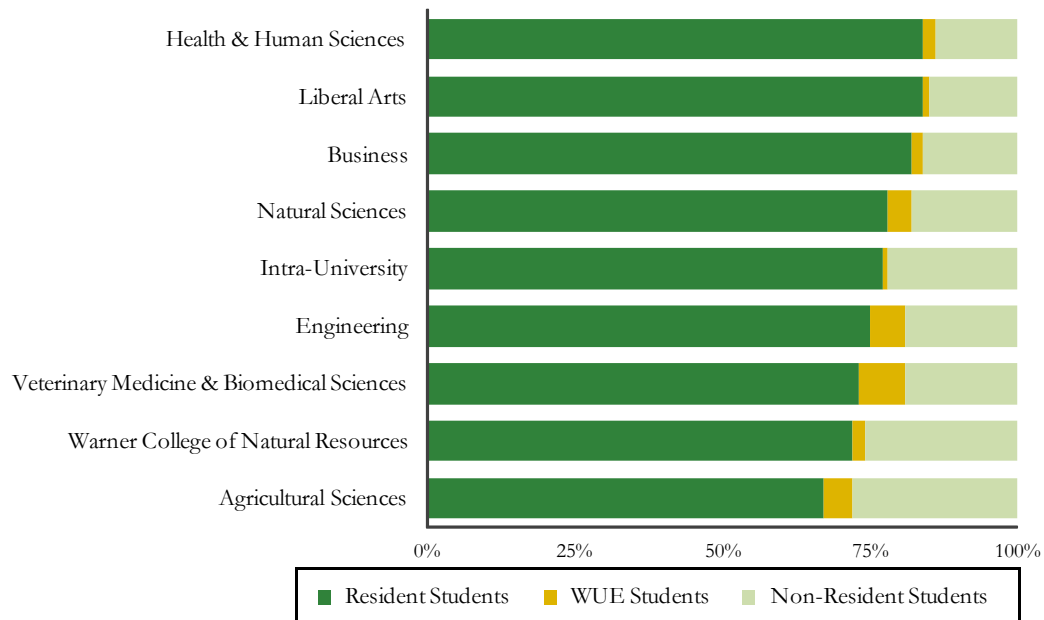
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	FA04 - FA13 Change
New Freshmen	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	4,443	9%
Transfer Students	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	1,447	-6%
Readmits	453	464	396	393	447	535	372	426	378	398	-12%
Continuing Students	14,810	14,791	14,529	14,492	14,650	14,953	15,491	15,728	15,971	16,123	9%
Non-Degree Students	176	136	115	71	79	78	196	69	90	154	-13%
Total Students	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	22,565	7%

Students by Residency

Undergraduate Students by Residency and College

	Resident Students		WUE Students		Non-Resident Students		Total Students
	Headcount	Percent	Headcount	Percent	Headcount	Percent	
Agricultural Sciences	858	67%	63	5%	369	28%	1,290
Business	1,790	82%	44	2%	361	16%	2,195
Engineering	1,689	75%	123	6%	426	19%	2,238
Health & Human Sciences	3,387	84%	67	2%	573	14%	4,027
Intra-University	1,993	77%	24	1%	560	22%	2,577
Liberal Arts	3,751	84%	58	1%	665	15%	4,474
Natural Sciences	2,902	78%	135	4%	662	18%	3,699
Veterinary Medicine & Biomedical Sciences	454	73%	49	8%	119	19%	622
Warner College of Natural Resources	1,041	72%	35	2%	367	26%	1,443
University Total	17,865	79%	598	3%	4,102	18%	22,565

Undergraduate Students by Residency and College



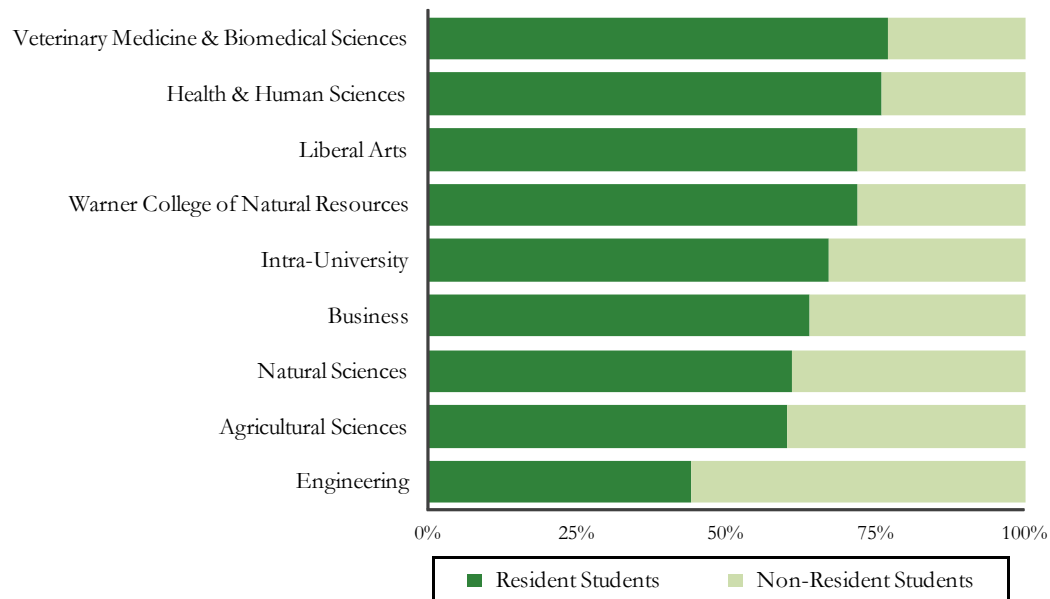
Note: WUE (Western Undergraduate Exchange) students are reported with non-resident students in other sections of this publication. For additional information on students by residency, please refer to the student enrollment section of the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Students by Residency

Graduate Students by Residency and College

	Resident Students		Non-Resident Students		Total Students
	Headcount	Percent	Headcount	Percent	
Agricultural Sciences	136	60%	92	40%	228
Business	166	64%	95	36%	261
Engineering	303	44%	379	56%	682
Health & Human Sciences	491	76%	152	24%	643
Intra-University	208	67%	103	33%	311
Liberal Arts	423	72%	168	28%	591
Natural Sciences	395	61%	252	39%	647
Veterinary Medicine & Biomedical Sciences	243	77%	74	23%	317
Warner College of Natural Resources	177	72%	70	28%	247
University Total	2,542	65%	1,385	35%	3,927

Graduate Students by Residency and College



Note: Professional Veterinary Medicine is excluded from graduate enrollment.

Students by Residency

History of Undergraduate Enrollment by Residency

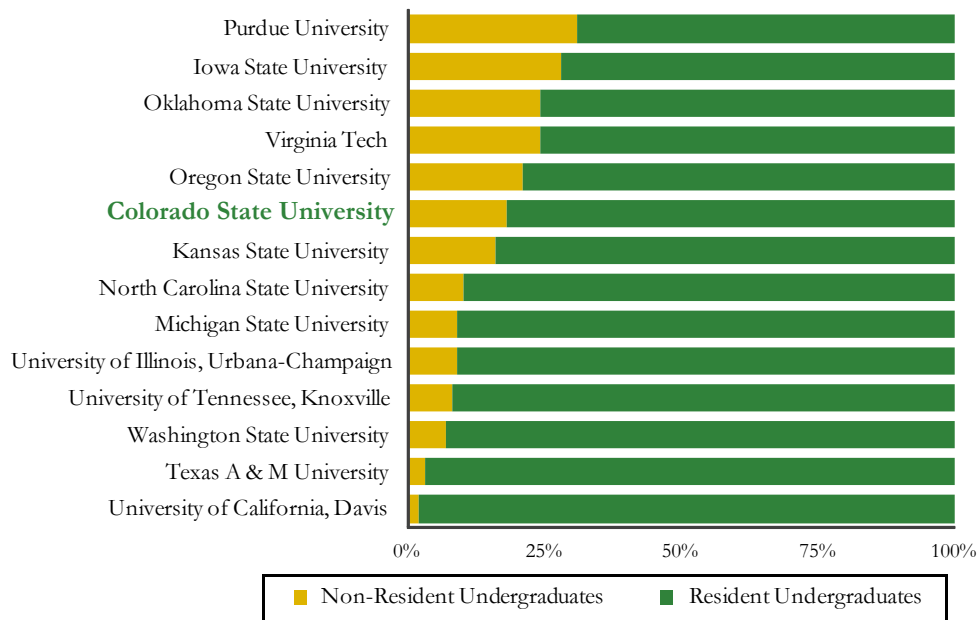
	Resident Students		Non-Resident Students	
	Headcount	Percent	Headcount	Percent
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%
Fall 2007	17,108	82%	3,747	18%
Fall 2008	17,137	82%	3,692	18%
Fall 2009	17,564	83%	3,640	17%
Fall 2010	18,149	83%	3,804	17%
Fall 2011	18,248	82%	4,052	18%
Fall 2012	18,045	81%	4,367	19%
Fall 2013	17,865	79%	4,700	21%

History of Graduate Enrollment by Residency

	Resident Students		Non-Resident Students	
	Headcount	Percent	Headcount	Percent
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%
Fall 2007	2,587	70%	1,092	30%
Fall 2008	2,619	72%	1,036	28%
Fall 2009	2,628	72%	1,043	28%
Fall 2010	2,727	71%	1,137	29%
Fall 2011	2,685	69%	1,202	31%
Fall 2012	2,564	67%	1,244	33%
Fall 2013	2,542	65%	1,385	35%

Students by Residency

Board of Governors' Peer Group Comparison Undergraduate Students by Residency - Fall 2012



	Non-Resident Undergraduates as a Percent of All Undergraduates
Colorado State University	18%
Iowa State University	28%
Kansas State University	16%
Michigan State University	9%
North Carolina State University	10%
Oklahoma State University	24%
Oregon State University	21%
Purdue University	31%
Texas A & M University	3%
University of California, Davis	2%
University of Illinois, Urbana-Champaign	9%
University of Tennessee, Knoxville	8%
Virginia Tech	24%
Washington State University	7%

Source: Common Data Set, 2012-13

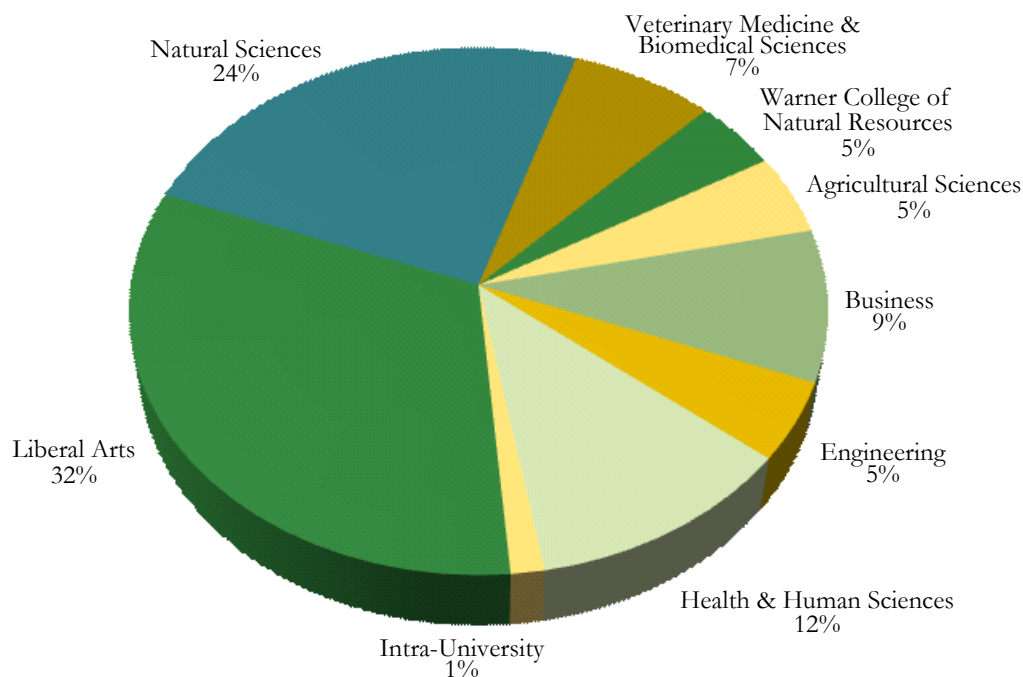
Note: Non-resident alien students are excluded from the base population.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2012-13

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total SCH
Agricultural Sciences	15,205.5	15,098.5	2,437.2	980.0	---	33,721.2
Business	18,978.0	39,705.0	5,180.0	---	---	63,863.0
Engineering	9,868.0	14,902.5	5,853.3	2,515.0	---	33,138.8
Health & Human Sciences	24,803.0	43,869.0	9,182.5	1,402.0	---	79,256.5
Intra-University	4,922.5	4,433.0	293.0	110.0	---	9,758.5
Liberal Arts	136,289.5	76,729.0	6,674.0	965.0	---	220,657.5
Natural Sciences	115,073.0	39,694.5	6,610.8	4,502.5	---	165,880.8
Veterinary Medicine & Biomedical Sciences	4,012.0	18,150.9	4,125.3	1,545.6	22,516.3	50,350.1
Warner College of Natural Resources	12,212.5	14,481.0	2,876.1	357.1	---	29,926.7
University Total	341,364.0	267,063.4	43,232.1	12,377.1	22,516.3	686,553.0

Percentage of Student Credit Hours by College



Total Student Credit Hours = 686,553.0

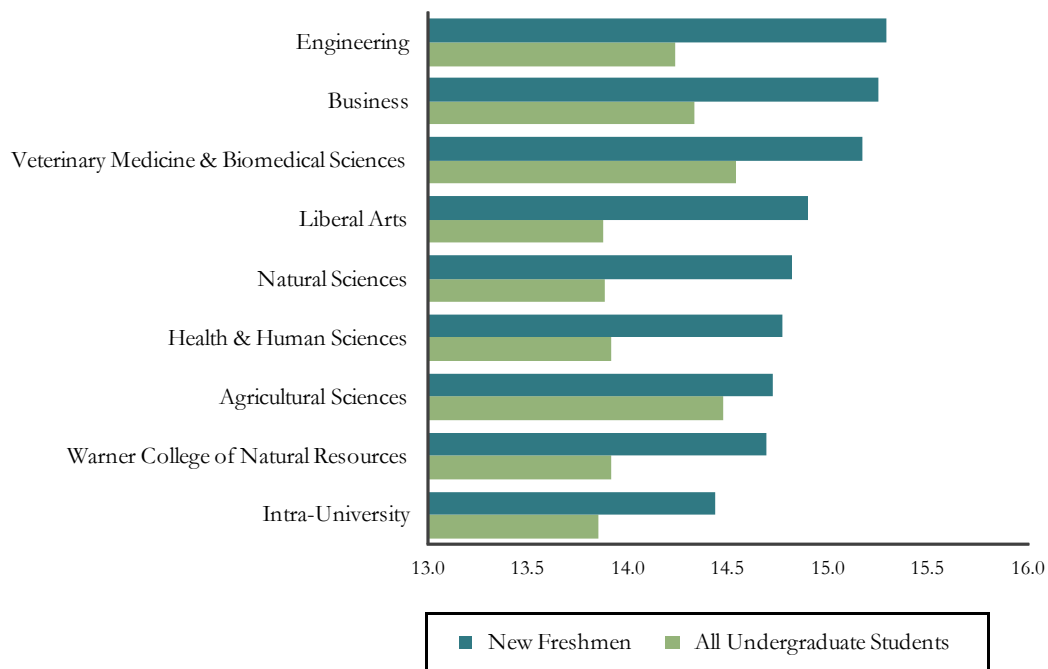
Note: Course credit reassignment is included. Course level student credit hours are the number of credit hours generated at the level of the course. For example, student credit hours for a senior student enrolled in a 100-level course would be reported as lower level. Student credit hours provided in this section are for the academic year (fall and spring terms) and exclude summer session. For additional information on student credit hours, please refer to the student credit hour and FTE section on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Student Credit Hour Production

Average Credit Hour Load - Fall 2013

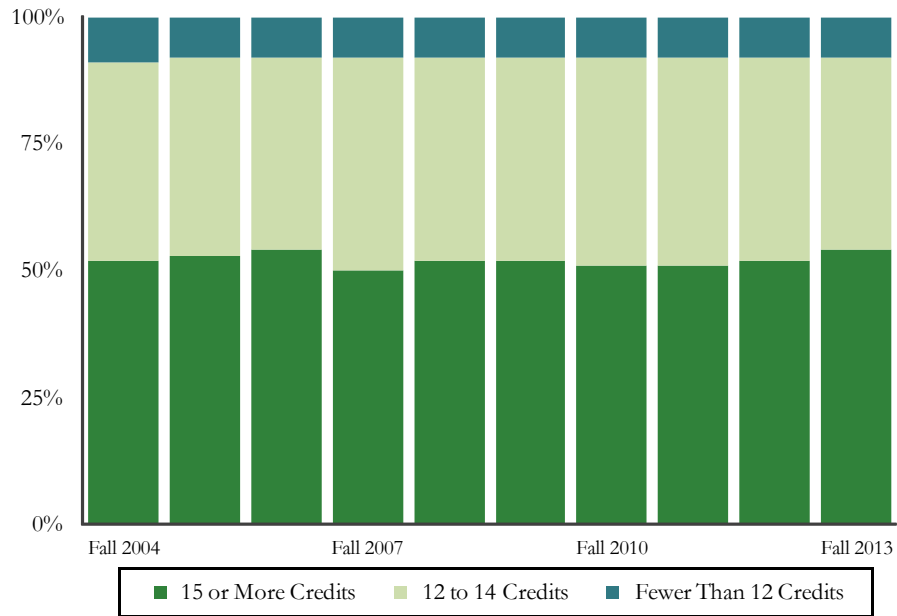
	New Freshmen	All Undergraduate Students
Agricultural Sciences	14.72	14.47
Business	15.25	14.33
Engineering	15.29	14.23
Health & Human Sciences	14.77	13.91
Intra-University	14.43	13.85
Liberal Arts	14.90	13.87
Natural Sciences	14.82	13.88
Veterinary Medicine & Biomedical Sciences	15.17	14.54
Warner College of Natural Resources	14.69	13.91
University Average	14.82	14.01

Average Credit Load by College



Student Credit Hour Production

Distribution of Credit Hours for Undergraduate Students



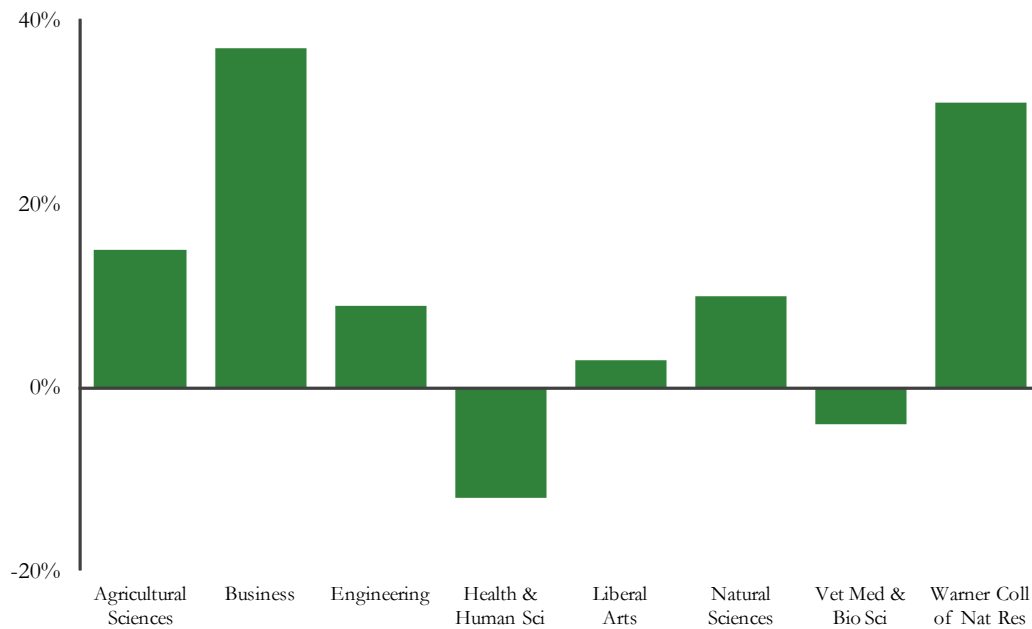
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
2004	1,821	8,195	11,033	21,049
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500
2007	1,726	8,597	10,442	20,765
2008	1,620	8,372	10,837	20,829
2009	1,661	8,566	10,977	21,204
2010	1,718	8,923	11,312	21,953
2011	1,753	9,132	11,415	22,300
2012	1,715	8,913	11,784	22,412
2013	1,797	8,597	12,171	22,565

Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2003-04 to AY 2012- 13 Change
Agricultural Sciences	29,261.3	29,147.3	29,312.4	29,780.0	29,500.6	30,172.6	30,343.2	31,323.4	33,900.0	33,721.2	15%
Business	46,536.3	46,662.0	47,186.0	48,235.0	50,845.5	55,357.0	58,874.5	60,413.0	62,753.0	63,863.0	37%
Engineering	30,377.7	29,434.8	27,921.1	28,090.3	26,520.7	26,605.6	28,011.2	31,562.2	31,895.6	33,138.8	9%
Health & Human Sci	89,991.6	89,515.1	90,822.7	89,154.0	85,952.0	87,408.0	86,022.7	84,361.5	79,345.2	79,256.5	-12%
Intra- University	4,369.0	4,932.6	4,902.3	6,076.6	5,736.7	7,025.4	7,796.1	8,706.3	8,448.1	9,758.5	123%
Liberal Arts	213,395.8	216,001.4	209,694.6	203,489.8	207,130.9	209,135.2	215,384.9	223,737.5	222,159.5	220,657.5	3%
Natural Sciences	150,640.8	156,632.0	153,455.3	151,495.0	152,614.2	149,456.0	150,196.2	154,860.2	162,087.6	165,880.8	10%
Vet Med & Bio Sci	52,427.3	51,654.2	49,645.0	48,266.5	48,125.4	46,348.1	49,142.9	50,303.0	51,765.0	50,350.1	-4%
Warner Coll of Nat Res	22,805.2	24,173.1	22,766.1	23,084.4	24,968.1	25,553.5	26,466.0	27,523.5	28,598.5	29,926.7	31%
University	639,805.1	648,152.5	635,705.5	627,671.5	631,394.2	637,061.3	652,237.7	627,790.5	680,952.5	686,553.0	7%

AY 2003-04 to AY 2012-13 Percent Change
in Student Credit Hours by College

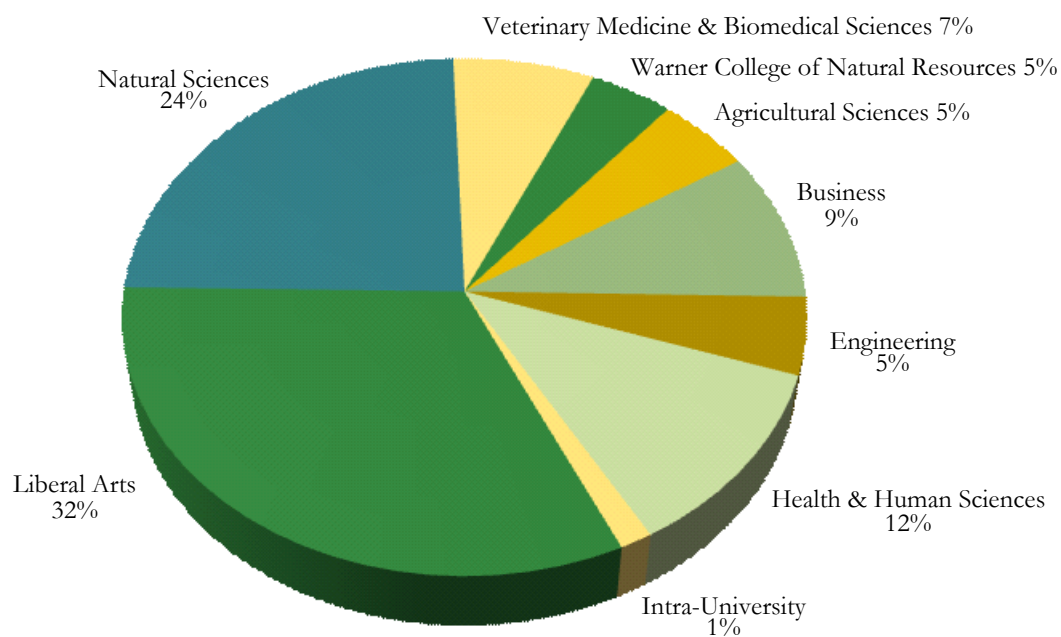


Student FTE Production

Student FTE by College and Course Level - Academic-Year 2012-13

	Lower Level FTE	Upper Level FTE	Master's Level FTE	Doctoral Level FTE	Professional Vet Med FTE	Total FTE
Agricultural Sciences	506.9	503.3	81.2	32.7	---	1,124.0
Business	632.6	1,323.5	172.7	---	---	2,128.8
Engineering	328.9	496.7	195.1	83.8	---	1,104.6
Health & Human Sciences	826.8	1,462.3	306.1	46.7	---	2,641.9
Intra-University	164.1	147.8	9.8	3.7	---	325.3
Liberal Arts	4,543.0	2,557.6	222.5	32.2	---	7,355.2
Natural Sciences	3,835.8	1,323.2	220.4	150.1	---	5,529.4
Veterinary Medicine & Biomedical Sciences	133.7	605.0	137.5	51.5	750.5	1,678.3
Warner College of Natural Resources	407.1	482.7	95.9	11.9	---	997.6
Total FTE	11,378.8	8,902.1	1,441.1	412.6	750.5	22,885.1

Percentage of Student FTE by College

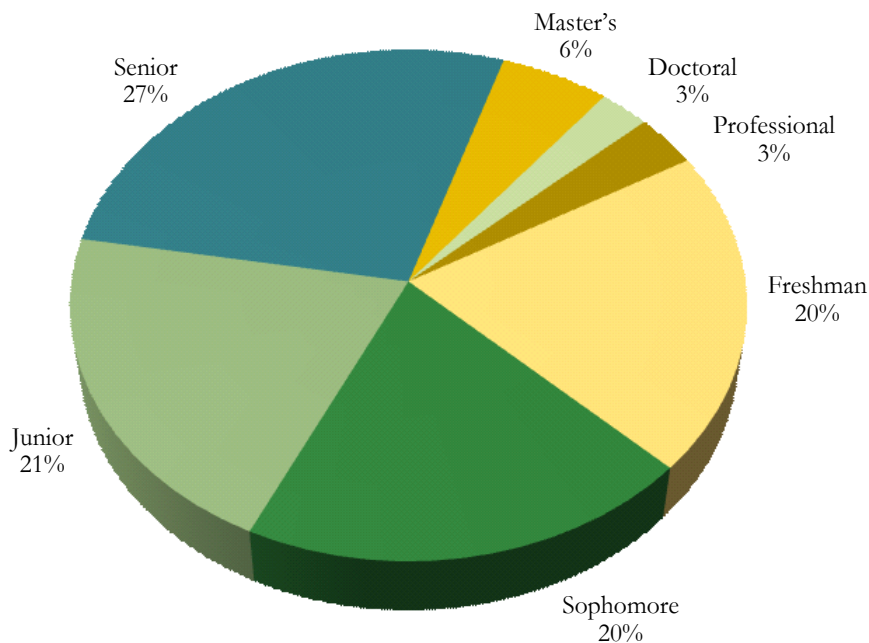


Total Student FTE = 22,885.1

Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included. Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. FTE students provided in this section are for the academic year (fall and spring terms) and exclude summer session. For additional information on Student FTE, please refer to the student credit hour and FTE section on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Student FTE Production

Student FTE by Student Class



Total Student FTE = 22,885.1

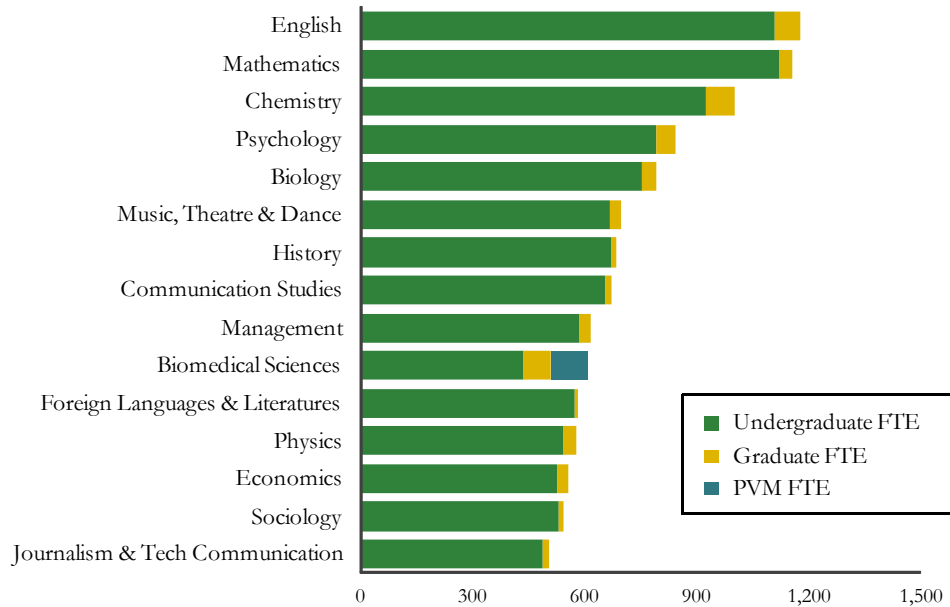
Student FTE by College and Student Class

	Freshman FTE	Sophomore FTE	Junior FTE	Senior FTE	Master's FTE	Doctoral FTE	PVM FTE	Total FTE
Agricultural Sciences	209.3	207.5	236.9	349.5	74.4	45.2	1.3	1,124.0
Business	104.2	361.5	672.2	818.8	164.1	1.2	6.8	2,128.8
Engineering	77.3	123.6	194.1	457.1	140.8	111.7	0.0	1,104.6
Health & Human Sciences	286.8	432.1	551.6	1,001.8	311.8	57.7	0.0	2,641.9
Intra-University	106.2	50.2	43.2	110.1	6.9	8.7	0.0	325.3
Liberal Arts	2,085.0	1,755.6	1,535.0	1,691.2	248.7	39.9	0.0	7,355.2
Natural Sciences	1,567.2	1,374.6	1,098.7	1,099.2	147.9	241.6	0.1	5,529.4
Veterinary Medicine & Biomedical Sciences	59.6	123.3	200.2	342.8	133.1	65.3	754.1	1,678.3
Warner College of Natural Resources	173.0	155.8	188.6	367.8	78.8	33.5	0.0	997.6
University Total	4,668.5	4,584.2	4,720.5	6,238.3	1,306.5	604.7	762.3	22,885.1

Note: Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported with the senior FTE.

Student FTE Production

Departments with the Largest Student FTE Production for AY 2012-13



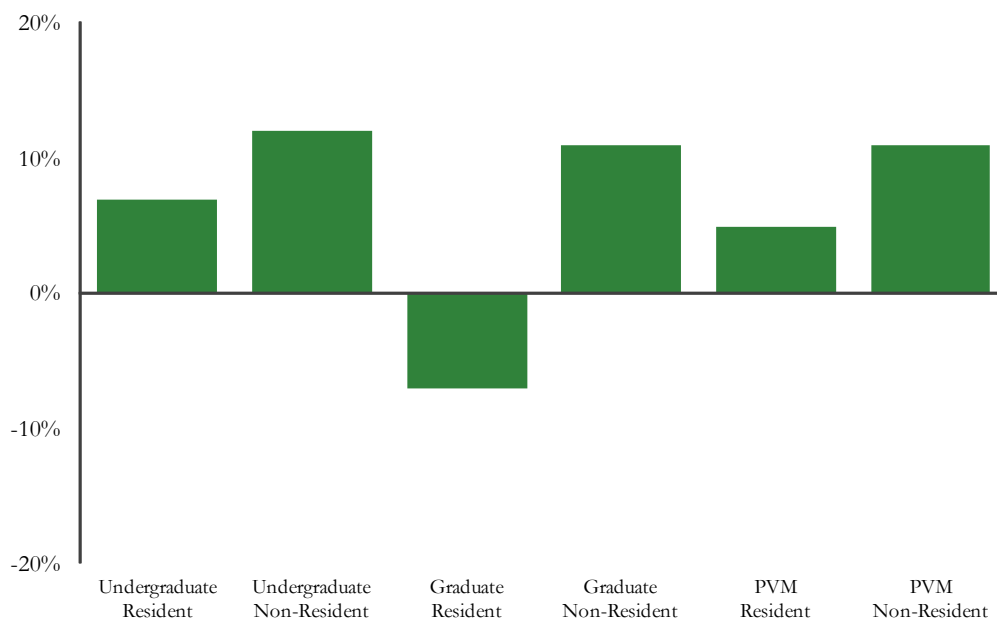
	Undergraduate FTE	Graduate FTE	PVM FTE	Total FTE
English	1,109.5	67.6	---	1,177.1
Mathematics	1,120.2	35.0	---	1,155.2
Chemistry	923.2	76.6	---	999.8
Psychology	790.6	53.3	---	843.9
Biology	754.4	36.9	---	791.3
Music, Theatre & Dance	667.8	27.2	---	695.0
History	672.6	13.2	---	685.8
Communication Studies	655.5	15.0	---	670.5
Management	584.2	30.6	---	614.8
Biomedical Sciences	435.2	74.5	97.6	607.3
Foreign Languages & Literatures	573.2	7.2	---	580.4
Physics	543.6	31.6	---	575.2
Economics	527.2	29.8	---	557.0
Sociology	530.6	12.3	---	542.9
Journalism & Technical Communication	486.6	16.5	---	503.1

Student FTE Production

History of Student FTE by Residency and Student Level

	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2003-04 to AY 2012- 13 Change
Undergraduate Resident	15,065.4	15,429.7	15,291.6	15,130.9	15,139.7	15,357.5	15,737.5	16,212.1	16,263.4	16,167.6	7%
Undergraduate Nonresident	3,620.9	3,566.7	3,371.1	3,318.4	3,395.6	3,337.9	3,344.9	3,452.2	3,723.0	4,043.9	12%
Graduate Resident	1,291.7	1,304.8	1,233.3	1,222.4	1,220.5	1,277.0	1,322.4	1,339.0	1,264.3	1,202.4	-7%
Graduate Nonresident	650.3	593.4	588.3	536.1	581.5	581.3	609.1	688.8	701.1	720.6	11%
Prof Vet Med Resident	393.8	402.4	390.3	394.3	388.1	374.1	394.0	401.3	410.1	413.1	5%
Prof Vet Med Nonresident	304.7	308.0	315.6	320.2	321.0	307.7	333.4	332.9	336.5	337.4	11%
Total Resident	16,750.9	17,137.0	16,915.2	16,747.6	16,748.3	17,008.5	17,453.9	17,952.4	17,937.8	17,783.2	6%
Total Nonresident	4,575.9	4,468.1	4,275.0	4,174.8	4,298.1	4,226.9	4,287.4	4,474.0	4,760.6	5,101.9	11%
Total FTE	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	22,885.1	7%

AY 2003-04 to AY 2012-13
Percent Change in Student FTE by Residency and Student Level

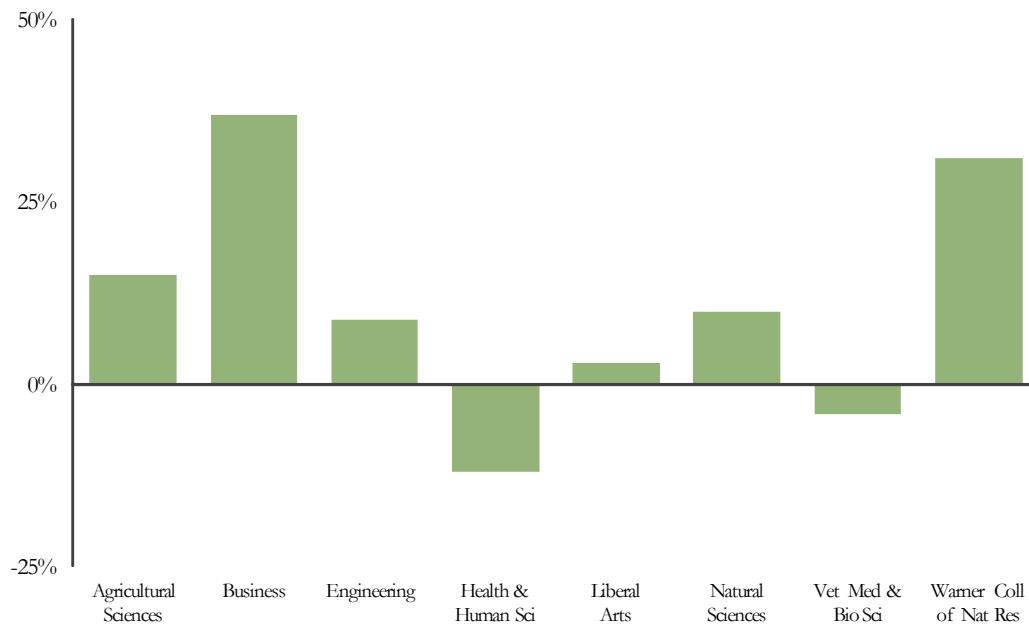


Student FTE Production

History of Total Student FTE by College

	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2003-04 to AY 2012- 13 Change
Agricultural Sciences	975.4	971.6	977.1	992.7	983.5	1,005.8	1,011.4	1,044.1	1,130.0	1,124.0	15%
Business	1,551.2	1,555.4	1,572.9	1,607.8	1,694.8	1,845.2	1,962.5	2,013.8	2,091.8	2,128.8	37%
Engineering	1,012.6	981.2	930.7	936.3	884.0	886.9	933.7	1,052.1	1,063.2	1,104.6	9%
Health & Human Sciences	2,999.7	2,983.8	3,027.4	2,971.8	2,865.1	2,913.6	2,867.4	2,812.1	2,644.8	2,641.9	-12%
Intra-University	145.6	164.4	163.4	202.6	191.2	234.2	259.9	290.2	281.6	325.3	123%
Liberal Arts	7,113.2	7,200.0	6,989.8	6,783.0	6,904.4	6,971.2	7,179.5	7,457.9	7,405.3	7,355.2	3%
Natural Sciences	5,021.4	5,221.1	5,115.2	5,049.8	5,087.1	4,981.9	5,006.5	5,162.0	5,402.9	5,529.4	10%
Veterinary Med & Biomed Sci	1,747.6	1,721.8	1,654.8	1,608.8	1,604.1	1,545.0	1,638.1	1,676.8	1,725.5	1,678.3	-4%
Warner College of Nat Res	760.2	805.8	758.9	769.5	832.3	851.8	882.2	917.5	953.3	997.6	31%
Total FTE	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	22,885.1	7%

AY 2003-04 to AY 2012-13
Percent Change in Student FTE by College

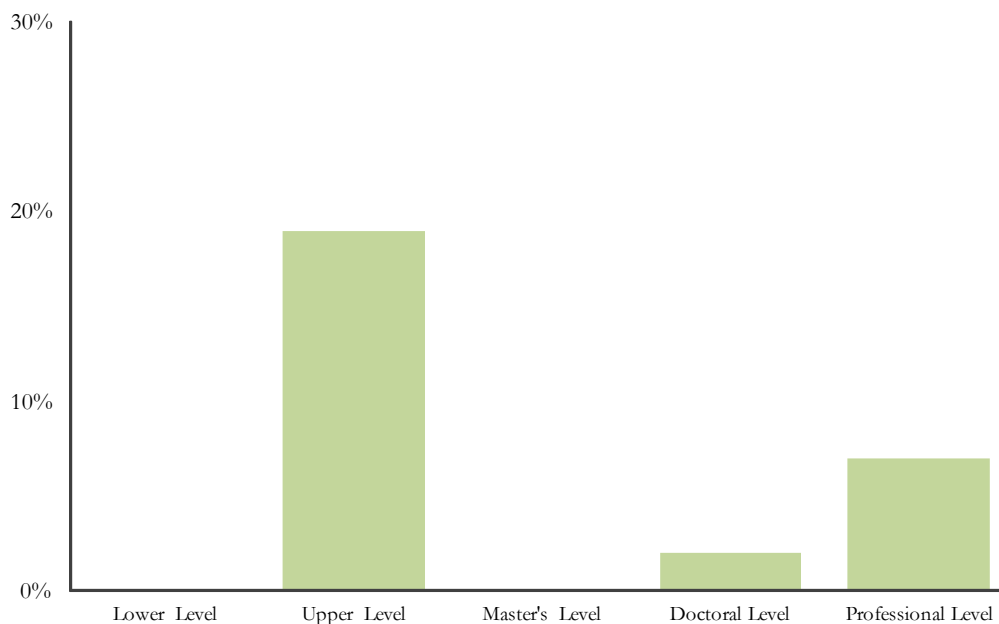


Student FTE Production

History of Student FTE by Course Level

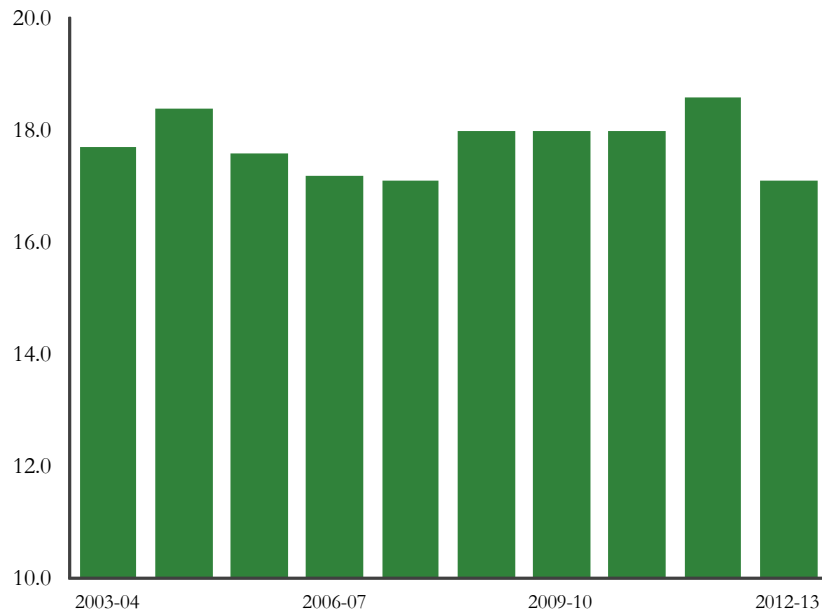
	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2003-04 to AY 2012-13 Change
Lower Level	11,335.9	11,341.7	11,011.4	10,764.4	10,944.9	11,125.4	11,209.8	11,386.0	11,348.5	11,378.8	0%
Upper Level	7,450.8	7,766.9	7,747.2	7,776.8	7,680.0	7,644.2	7,973.8	8,360.5	8,707.5	8,902.1	19%
Undergraduate Total	18,786.7	19,108.6	18,758.5	18,541.2	18,624.9	18,769.6	19,183.6	19,746.5	20,056.0	20,280.9	8%
Master's Level	1,437.4	1,375.3	1,314.9	1,274.5	1,321.1	1,365.4	1,394.0	1,507.4	1,468.2	1,441.1	0%
Doctoral Level	404.2	410.7	410.8	392.1	391.4	418.5	436.3	438.1	427.6	412.6	2%
Graduate Total	1,841.6	1,786.0	1,725.7	1,666.6	1,712.5	1,783.9	1,830.3	1,945.5	1,895.8	1,853.6	1%
Professional Level	698.6	710.4	705.9	714.5	709.0	681.9	727.4	734.4	746.6	750.5	7%
Total FTE	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	22,885.1	7%

AY 2003-04 to AY 2012-13
Percent Change in Student FTE by Course Level



Student-Faculty Ratio

History of University Student-Faculty Ratio

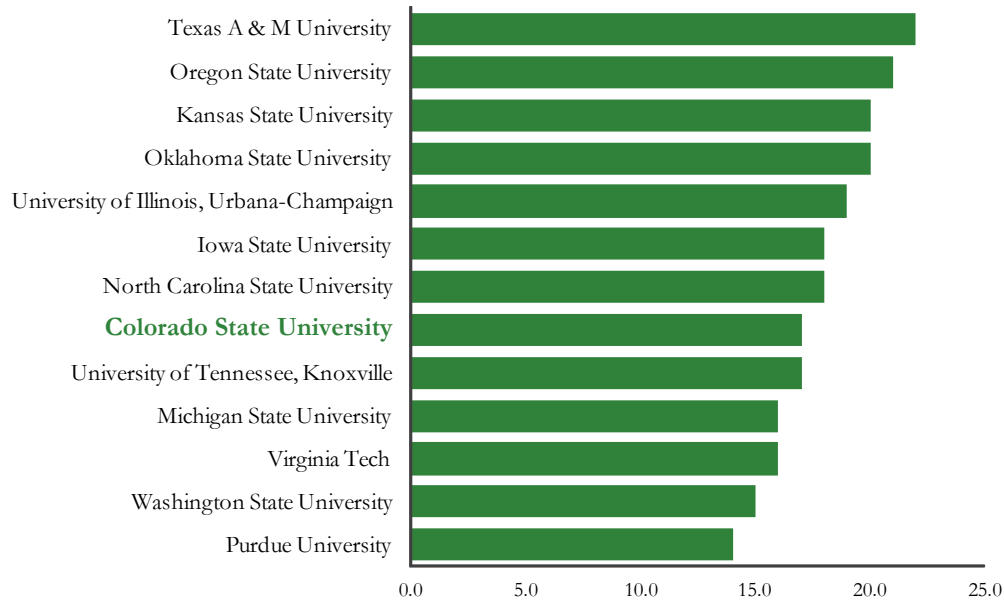


Academic Year	Student-Faculty Ratio
2003-04	17.7 to 1
2004-05	18.4 to 1
2005-06	17.6 to 1
2006-07	17.2 to 1
2007-08	17.1 to 1
2008-09	18.0 to 1
2009-10	18.0 to 1
2010-11	18.0 to 1
2011-12	18.6 to 1
2012-13	17.1 to 1

Note: The student-faculty ratio is calculated by dividing the number of full-time students plus one-third of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. Beginning in 2008-09, the student-faculty ratio reported to IPEDES was used.

Student-Faculty Ratio

Board of Governors' Peer Group Comparison Student-Faculty Ratio - Fall 2012

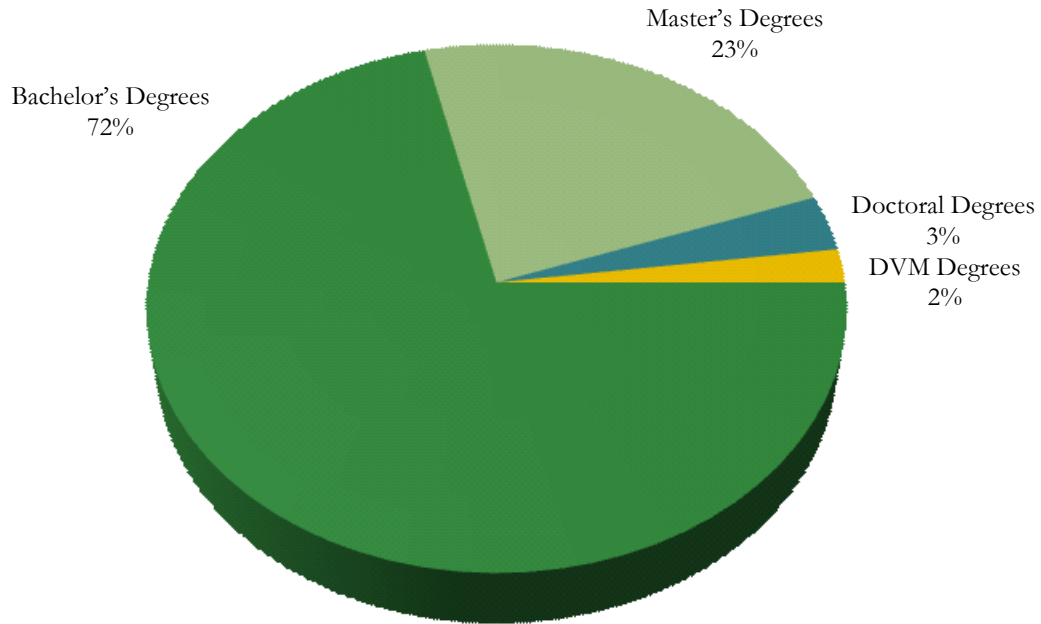


	Student-Faculty Ratio
Colorado State University	17 to 1
Iowa State University	18 to 1
Kansas State University	20 to 1
Michigan State University	16 to 1
North Carolina State University	18 to 1
Oklahoma State University	20 to 1
Oregon State University	21 to 1
Purdue University	14 to 1
Texas A & M University	22 to 1
University of Illinois, Urbana-Champaign	19 to 1
University of Tennessee, Knoxville	17 to 1
Virginia Tech	16 to 1
Washington State University	15 to 1

Source: Common Data Set, 2012-13

Degrees Awarded

Total Degrees Awarded - 2012-13



Total Degrees Awarded = 6,838

	Total Degrees Awarded	Percent of Degrees Awarded
Bachelor's Degrees	4,879	72%
Master's Degrees	1,587	23%
Doctoral Degrees	232	3%
Professional Veterinary Medicine Degrees	140	2%
Total Degrees	6,838	100%

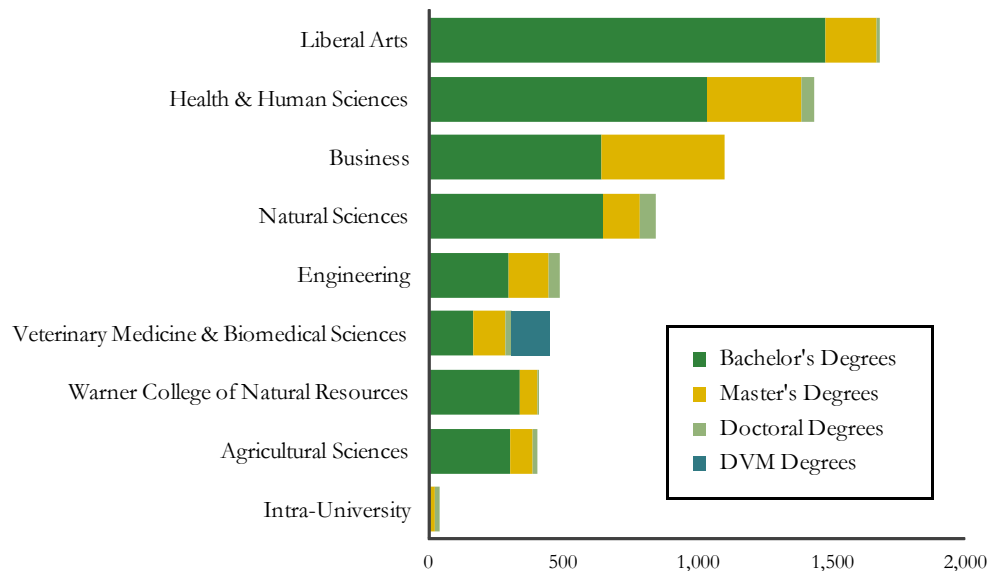
Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2012-13 includes degrees awarded for the summer 2012, fall 2012 and spring 2013 terms. For additional information on degrees awarded, please refer to the degrees awarded section on the Institutional Research website at www.ir.colorado-state.edu/degree.aspx.

Degrees Awarded

Degrees Awarded by College - 2012-13

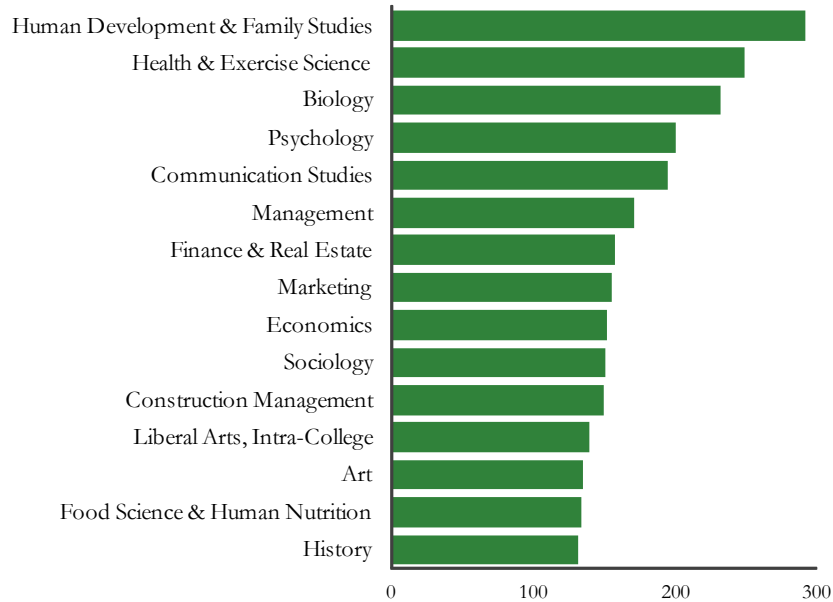
	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	298	84	22	---	404
Business	638	462	---	---	1,100
Engineering	295	149	42	---	486
Health & Human Sciences	1,035	352	46	---	1,433
Intra-University	---	17	19	---	36
Liberal Arts	1,473	194	11	---	1,678
Natural Sciences	647	136	61	---	844
Veterinary Medicine & Biomedical Sciences	160	125	23	140	448
Warner College of Natural Resources	333	68	8	---	409
University Summary	4,879	1,587	232	140	6,838

Total Degrees Awarded



Degrees Awarded

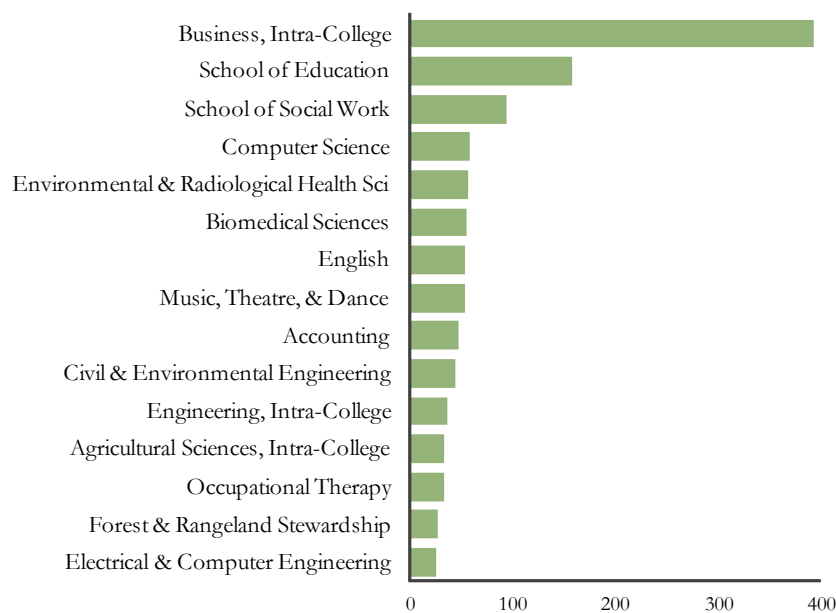
Departments with the Largest Number of Bachelor's Degrees Awarded



	Bachelor's Degrees Awarded
Human Development and Family Studies	291
Health and Exercise Science	248
Biology	231
Psychology	200
Communication Studies	194
Management	171
Finance and Real Estate	157
Marketing	155
Economics	151
Sociology	150
Construction Management	149
Liberal Arts, Intra-College	139
Art	135
Food Science and Human Nutrition	134
History	131

Degrees Awarded

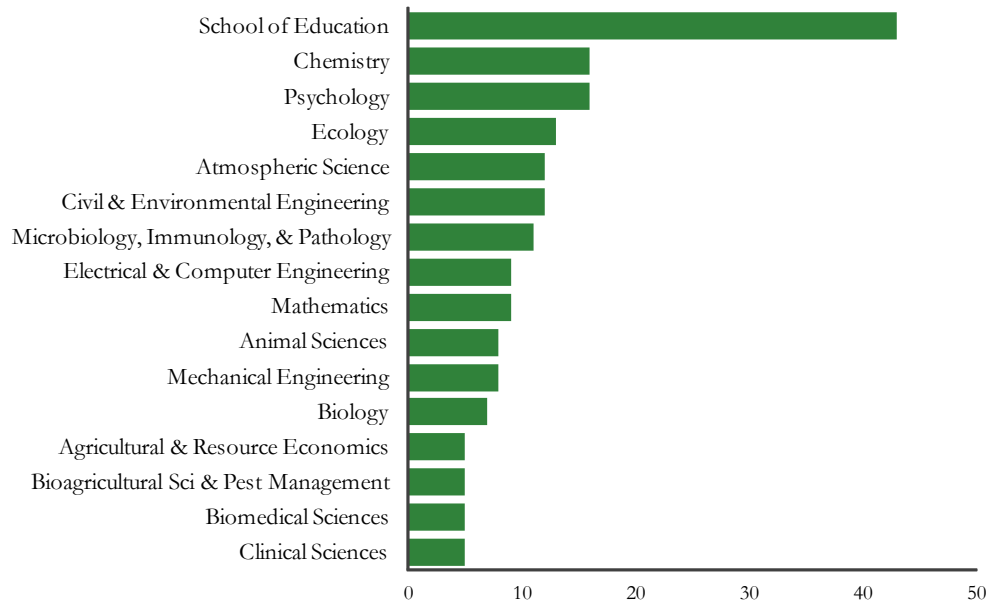
Departments with the Largest Number of Master's Degrees Awarded



	Master's Degrees Awarded
Business, Intra-College	393
School of Education	157
School of Social Work	94
Computer Science	58
Environmental and Radiological Health Sciences	56
Biomedical Sciences	55
English	54
Music, Theatre and Dance	53
Accounting	47
Civil and Environmental Engineering	45
Engineering, Intra-College	37
Agricultural Sciences, Intra-College	34
Occupational Therapy	34
Forest and Rangeland Stewardship	27
Electrical and Computer Engineering	25

Degrees Awarded

Departments with the Largest Number of Doctoral Degrees Awarded



	Doctoral Degrees Awarded
School of Education	43
Chemistry	16
Psychology	16
Ecology	13
Atmospheric Science	12
Civil and Environmental Engineering	12
Microbiology, Immunology, and Pathology	11
Electrical and Computer Engineering	9
Mathematics	9
Animal Sciences	8
Mechanical Engineering	8
Biology	7
Agricultural and Resource Economics	5
Bioagricultural Sciences and Pest Management	5
Biomedical Sciences	5
Clinical Sciences	5

Degrees Awarded

History of Bachelor's Degrees Awarded

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
Agricultural Sci	313	285	300	276	256	282	262	259	272	298	-5%
Business	619	688	670	592	537	528	525	602	577	638	3%
Engineering	271	291	279	222	290	225	224	238	306	295	9%
Health & Hum Sci	712	806	854	933	965	970	1,031	1,050	1,081	1,035	45%
Liberal Arts	1,177	1,284	1,331	1,295	1,240	1,286	1,360	1,328	1,426	1,473	25%
Natural Sciences	553	574	616	567	648	588	557	588	599	647	17%
Veterinary Med & Biomedical Sci	85	103	83	76	115	144	130	142	147	160	88%
Warner College of Natural Resources	234	250	236	208	238	211	247	229	268	333	42%
University Total	3,964	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	4,879	23%

History of Master's Degrees Awarded

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
Agricultural Sci	58	48	48	44	37	60	41	75	71	84	45%
Business	160	202	195	161	191	294	403	400	465	462	189%
Engineering	127	129	117	106	105	92	94	104	106	149	17%
Health & Hum Sci	275	304	336	277	288	359	396	346	399	352	28%
Intra-University	11	16	16	16	20	14	11	17	21	17	55%
Liberal Arts	133	147	163	134	145	155	210	191	227	194	46%
Natural Sciences	110	94	102	105	116	107	117	107	115	136	24%
Veterinary Med & Biomedical Sci	96	69	58	67	70	92	100	111	110	125	30%
Warner College of Natural Resources	41	36	55	55	52	52	48	48	63	68	66%
University Total	1,011	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	1,587	57%

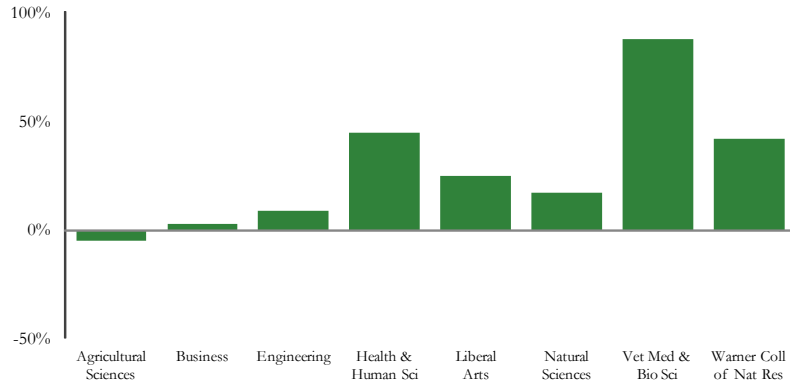
History of Doctoral Degrees Awarded

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
Agricultural Sci	19	14	11	11	8	13	21	12	17	22	16%
Engineering	27	33	27	34	36	40	38	40	40	42	56%
Health & Hum Sci	25	42	40	33	38	58	38	35	43	46	84%
Intra-University	12	12	12	23	21	17	14	12	20	19	58%
Liberal Arts	6	17	10	14	6	8	9	10	11	11	83%
Natural Sciences	44	38	55	59	56	53	53	65	66	61	39%
Veterinary Med & Biomedical Sci	15	21	23	25	31	27	20	22	31	23	53%
Warner College of Natural Resources	12	10	8	12	10	11	10	8	7	8	-33%
University Total	160	187	186	211	206	227	203	204	235	232	45%

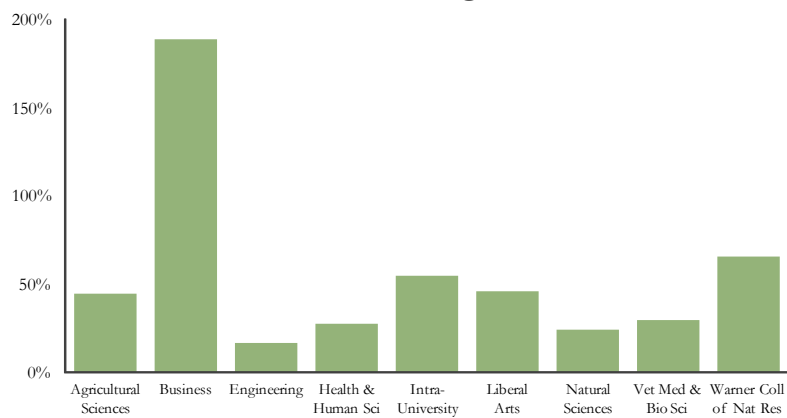
Degrees Awarded

2003-04 to 2012-13 Percent Change in Degrees Awarded by College

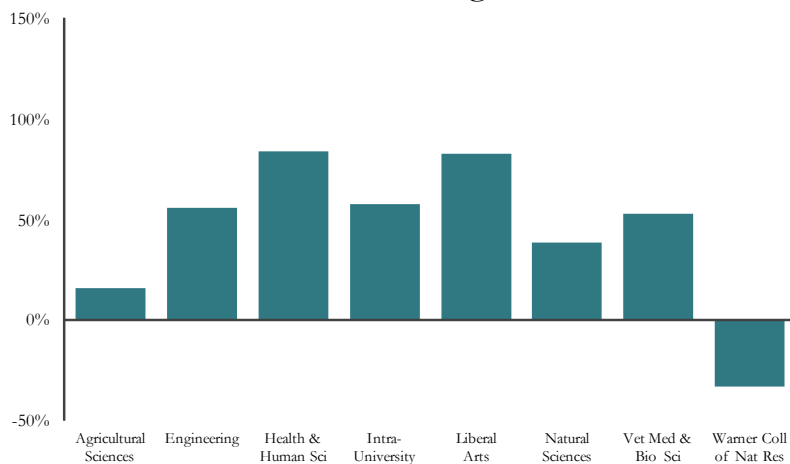
Bachelor's Degrees



Master's Degrees



Doctoral Degrees



Degrees Awarded

History of Degrees Awarded by Gender

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
Bachelor's Degrees											
Men	1,851	1,983	2,047	1,981	1,997	1,931	1,987	2,024	2,170	2,275	23%
Women	2,113	2,298	2,322	2,188	2,292	2,303	2,349	2,412	2,506	2,604	23%
Total	3,964	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	4,879	23%
Master's Degrees											
Men	485	505	483	450	493	578	662	700	776	808	67%
Women	526	540	607	515	531	647	758	699	801	779	48%
Total	1,011	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	1,587	57%
Doctoral Degrees											
Men	103	120	100	121	112	119	107	116	124	119	16%
Women	57	67	86	90	94	108	96	88	111	113	98%
Total	160	187	186	211	206	227	203	204	235	232	45%

History of Degrees Awarded by Minority Status

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
Bachelor's Degrees											
Minority	406	441	508	431	511	500	538	567	575	638	57%
Non-Minority	3,558	3,840	3,861	3,738	3,778	3,734	3,798	3,869	4,101	4,241	19%
Total	3,964	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	4,879	23%
Master's Degrees											
Minority	104	94	81	89	87	122	176	166	213	214	106%
Non-Minority	907	951	1,009	876	937	1,103	1,244	1,233	1,364	1,373	51%
Total	1,011	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	1,587	57%
Doctoral Degrees											
Minority	16	13	14	14	21	24	18	19	29	24	50%
Non-Minority	144	174	172	197	185	203	185	185	206	208	44%
Total	160	187	186	211	206	227	203	204	235	232	45%

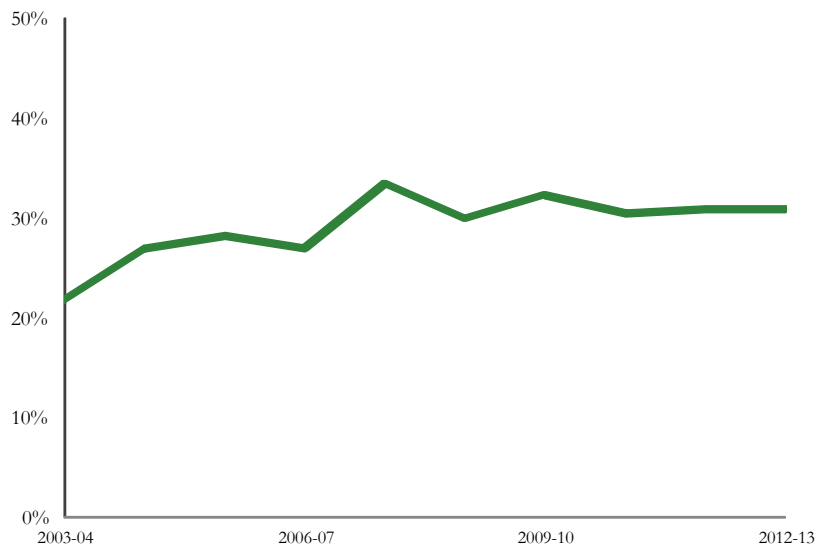
Note: Non-resident alien students are reported in the non-minority category.

Degrees Awarded

History of STEM Bachelor's Degrees Awarded

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-23	2003-04 to 2012-13 Change
STEM Bachelor's Degrees Awarded by Gender											
Men	566	701	739	720	836	729	831	821	891	869	54%
Women	306	462	472	400	558	528	539	501	575	646	111%
All STEM Degrees	872	1,163	1,211	1,120	1,394	1,257	1,370	1,322	1,466	1,515	74%
STEM Bachelor's Degrees Awarded by Ethnicity											
Asian	23	23	47	31	45	44	42	34	22	22	-4%
Black	9	16	11	8	11	12	13	12	13	10	11%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	1	4	N/A
Hispanic	44	48	47	47	67	74	66	66	72	93	111%
Native American	8	10	11	16	17	15	20	2	6	9	13%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30	37	32	N/A
Total Minority Students	84	97	116	102	140	145	141	147	151	170	102%
All STEM Degrees	872	1,163	1,211	1,120	1,394	1,257	1,370	1,322	1,466	1,515	74%
Minority Students as a Percent of All STEM Degrees	9.6%	8.3%	9.6%	9.1%	10.0%	11.5%	10.3%	11.1%	10.3%	11.2%	

2003-04 to 2012-13 STEM Bachelor's Degrees Awarded as a Percent of Total Bachelor's Degrees Awarded



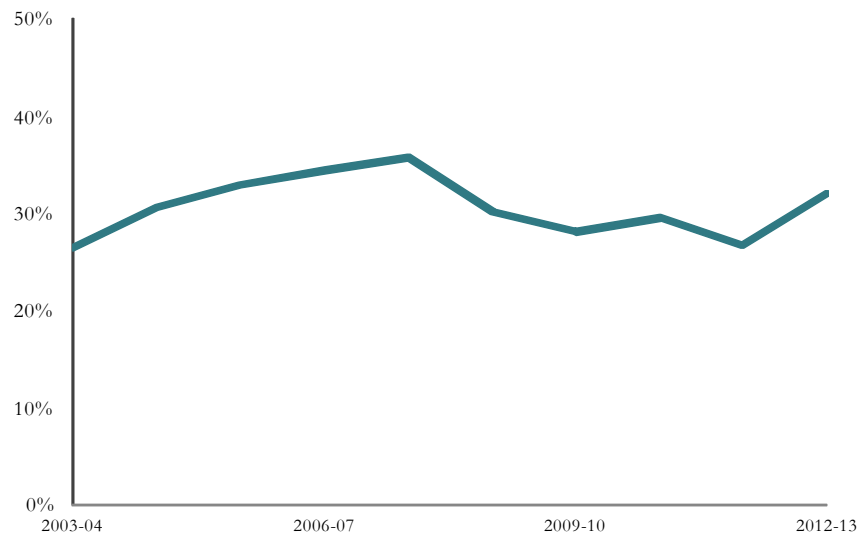
Note: STEM degrees include those awarded to students in the fields of science, technology, engineering and mathematics. New federal ethnicity and race categories were implemented in fall 2010. Non-resident alien students were not reported in ethnic categories.

Degrees Awarded

History of STEM Master's Degrees Awarded

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
STEM Master's Degrees Awarded by Gender											
Men	189	185	203	199	211	213	219	254	242	307	62%
Women	78	135	156	134	156	156	180	160	180	203	160%
All STEM Degrees	267	320	359	333	367	369	399	414	422	510	91%
STEM Master's Degrees Awarded by Ethnicity											
Asian	9	10	2	14	9	7	18	8	10	16	78%
Black	2	3	1	2	1	4	4	1	2	5	150%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	0	N/A
Hispanic	7	6	4	8	9	10	13	18	20	37	429%
Native American	2	2	3	2	3	4	8	4	3	0	-100%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5	4	11	N/A
Total Minority Students	20	21	10	26	22	25	43	36	40	69	245%
All STEM Degrees	267	320	359	333	367	369	399	414	422	510	91%
Minority Students as a Percent of All STEM Degrees	7.5%	6.6%	2.8%	7.8%	6.0%	6.8%	10.8%	8.7%	9.5%	13.5%	

2003-04 to 2012-13 STEM Master's Degrees Awarded as a Percent of Total Master's Degrees Awarded



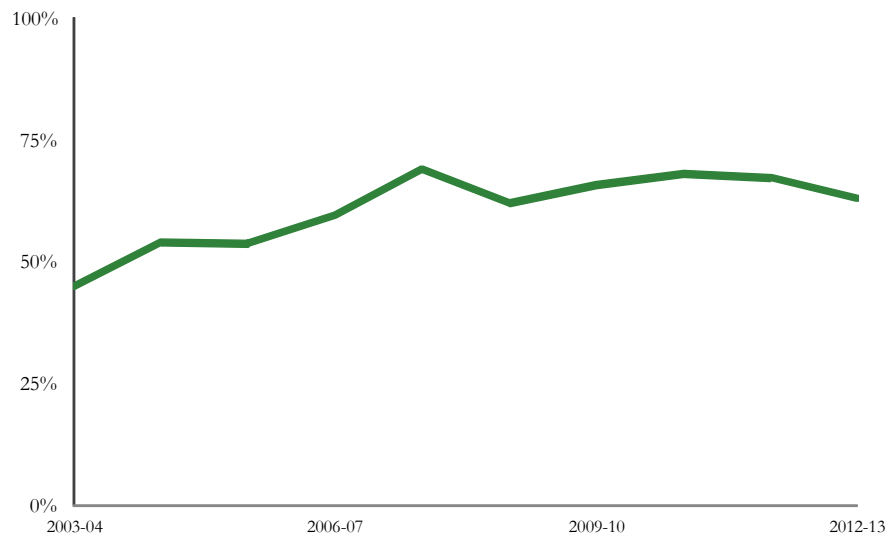
Note: STEM degrees include those awarded to students in the fields of science, technology, engineering and mathematics.

Degrees Awarded

History of STEM Doctoral Degrees Awarded

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2003-04 to 2012-13 Change
STEM Doctoral Degrees Awarded by Gender											
Men	54	77	65	86	86	89	89	93	97	88	63%
Women	18	24	35	40	56	52	45	46	61	59	228%
All STEM Degrees	72	101	100	126	142	141	134	139	158	147	104%
STEM Doctoral Degrees Awarded by Ethnicity											
Asian	0	0	1	2	6	5	5	1	4	3	N/A
Black	0	0	0	1	0	0	0	1	2	1	N/A
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
Hispanic	0	4	2	1	3	2	5	3	3	4	N/A
Native American	1	2	0	1	2	1	1	1	1	1	0%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	3	2	N/A
Total Minority Students	1	6	3	5	11	8	11	8	13	11	1000%
All STEM Degrees	72	101	100	126	142	141	134	139	158	147	104%
Minority Students as a Percent of All STEM Degrees	1.4%	5.9%	3.0%	4.0%	7.7%	5.7%	8.2%	5.8%	8.2%	7.5%	

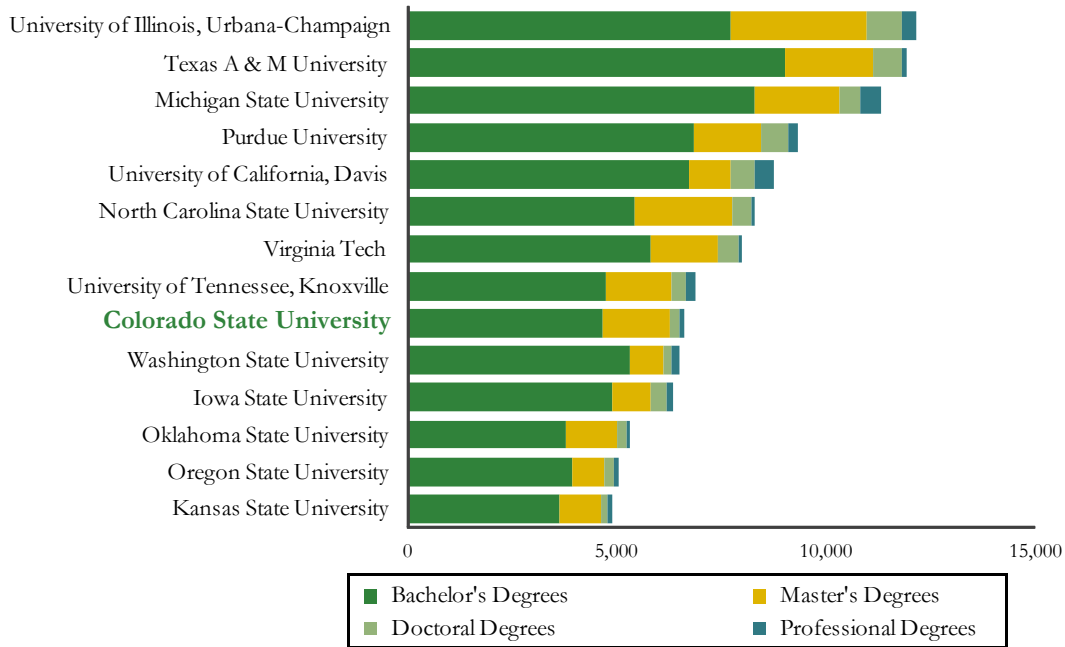
2003-04 to 2012-13 STEM Doctoral Degrees Awarded as a Percent of Total Doctoral Degrees Awarded



Note: STEM degrees include those awarded to students in the fields of science, technology, engineering and mathematics.

Degrees Awarded

Board of Governors' Peer Group Comparison Degrees Awarded in 2011-12



	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degrees	Total Degrees
Colorado State University	4,676	1,577	235	127	6,615
Iowa State University	4,881	926	376	144	6,327
Kansas State University	3,638	979	162	105	4,884
Michigan State University	8,287	2,045	491	471	11,294
North Carolina State University	5,423	2,341	446	79	8,289
Oklahoma State University	3,775	1,231	212	84	5,302
Oregon State University	3,932	774	205	144	5,055
Purdue University	6,844	1,606	656	219	9,325
Texas A & M University	9,020	2,105	678	129	11,932
University of California, Davis	6,738	989	569	436	8,732
University of Illinois, Urbana-Champaign	7,727	3,218	869	341	12,155
University of Tennessee, Knoxville	4,731	1,583	319	252	6,885
Virginia Tech	5,825	1,603	469	91	7,988
Washington State University	5,297	802	203	177	6,479

Source: Common Data Set, 2012-13

Persistence and Graduation of New Freshmen and Transfer Students

First-Year Persistence Rates

	First-Time Freshmen			New Transfer Students		
	Fall 2010	Fall 2011	Fall 2012	Fall 2010	Fall 2011	Fall 2012
Resident Students	84.6%	85.1%	87.5%	86.7%	84.9%	87.8%
Pell Grant Recipients	84.5%	83.6%	83.8%	86.3%	86.1%	85.1%
Non-Pell Grant Recipients	84.6%	85.7%	88.8%	86.8%	84.2%	89.5%
First-Generation Students	80.2%	79.7%	82.9%	86.6%	84.8%	84.6%
Non-First-Generation Students	86.0%	87.2%	89.4%	86.7%	85.0%	89.7%
Minority Students	82.7%	84.4%	85.7%	84.5%	87.7%	83.9%
Non-Minority Students	85.0%	85.3%	88.0%	87.0%	84.4%	88.6%
Non-Resident Students	79.4%	83.3%	84.0%	82.5%	84.7%	84.6%
Pell Grant Recipients	68.8%	65.5%	67.9%	65.0%	65.0%	75.9%
Non-Pell Grant Recipients	80.9%	86.1%	86.1%	86.6%	89.1%	86.6%
First-Generation Students	72.8%	72.5%	74.4%	68.8%	72.7%	59.4%
Non-First-Generation Students	80.7%	85.6%	85.8%	86.6%	88.3%	92.6%
Minority Students	74.4%	80.6%	80.7%	61.9%	78.4%	72.2%
Non-Minority Students	80.2%	83.8%	84.6%	84.8%	85.5%	86.4%
Total Students	83.5%	84.7%	86.6%	85.9%	84.9%	87.1%
Pell Grant Recipients	82.6%	81.2%	81.7%	84.0%	83.2%	83.9%
Non-Pell Grant Recipients	83.8%	85.8%	88.1%	86.8%	85.7%	88.7%
First-Generation Students	79.1%	78.6%	81.6%	84.4%	82.7%	80.4%
Non-First-Generation Students	84.9%	86.8%	88.4%	86.7%	85.9%	90.5%
Minority Students	81.3%	83.7%	84.7%	81.6%	85.9%	81.7%
Non-Minority Students	84.0%	84.9%	87.1%	86.6%	84.7%	88.1%

Note: Includes only full-time students who enrolled for their second fall semester. For example, the percentage of students listed under fall 2012 includes students who enrolled for fall 2013. Excludes students who completed a full-university withdrawal. For additional information on the persistence and graduation of new freshmen and transfer students, please refer to the student success section on the Institutional Research website at www.ir.colostate.edu/retention.aspx.

Persistence and Graduation of New Freshmen and Transfer Students

Six-Year Graduation Rates

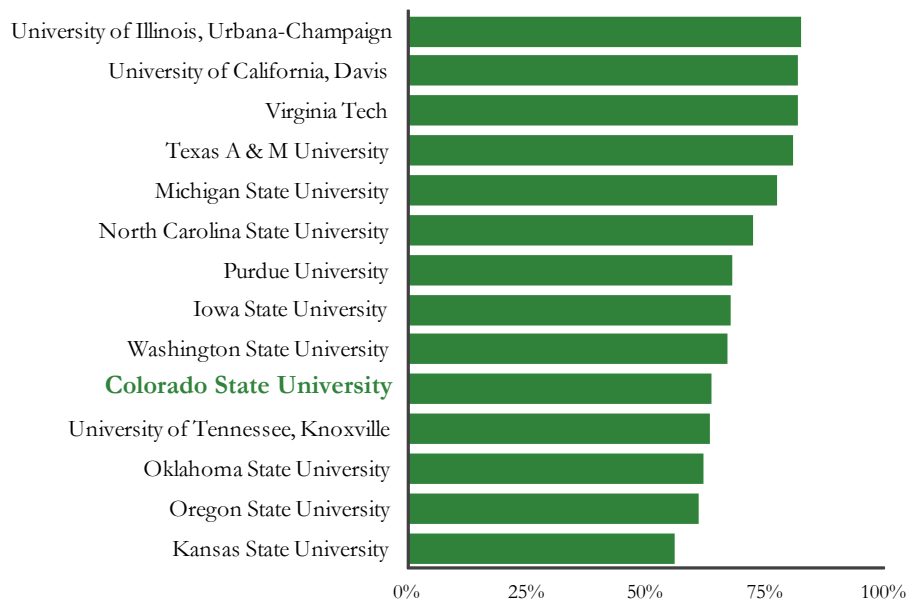
	First-Time Freshmen			New Transfer Students		
	Fall 2005	Fall 2006	Fall 2007	Fall 2005	Fall 2006	Fall 2007
Resident Students	65.0%	65.7%	66.9%	68.0%	72.6%	71.8%
Pell Grant Recipients	57.0%	60.3%	58.7%	62.9%	74.3%	67.8%
Non-Pell Grant Recipients	66.6%	66.6%	68.4%	69.5%	72.1%	73.0%
First-Generation Students	58.9%	59.1%	58.4%	64.6%	69.2%	68.5%
Non-First-Generation Students	67.7%	68.3%	70.1%	70.1%	74.3%	73.4%
Minority Students	57.3%	56.5%	62.7%	52.9%	62.3%	68.6%
Non-Minority Students	66.3%	67.3%	67.6%	70.3%	74.1%	72.4%
Nonresident Students	62.8%	56.1%	58.8%	67.3%	68.3%	62.7%
Pell Grant Recipients	46.8%	42.9%	49.5%	65.3%	57.5%	52.4%
Non-Pell Grant Recipients	64.4%	57.5%	60.0%	67.7%	70.3%	64.7%
First-Generation Students	56.1%	47.7%	50.0%	67.1%	60.4%	57.3%
Non-First-Generation Students	64.8%	58.5%	60.8%	67.3%	72.8%	64.9%
Minority Students	57.0%	50.0%	48.5%	56.0%	65.5%	50.0%
Non-Minority Students	63.8%	57.1%	60.6%	68.4%	68.6%	64.5%
Total Students	64.6%	63.7%	65.2%	67.9%	71.6%	69.8%
Pell Grant Recipients	55.8%	57.7%	57.2%	63.4%	71.3%	65.2%
Non-Pell Grant Recipients	66.1%	64.7%	66.5%	69.1%	71.7%	71.0%
First-Generation Students	58.5%	57.3%	57.2%	65.0%	67.1%	66.2%
Non-First-Generation Students	67.1%	66.2%	67.9%	69.4%	74.0%	71.4%
Minority Students	57.3%	55.3%	59.7%	53.4%	62.9%	65.1%
Non-Minority Students	65.8%	65.2%	66.1%	69.8%	72.9%	70.5%

Note: The six-year graduation rate for fall 2007 indicates the percentage of students who entered CSU as new freshman in fall 2007 and graduated by summer 2013.

Persistence and Graduation of New Freshmen and Transfer Students

Board of Governors' Peer Group Comparison Six-Year Graduation Rate for the Fall 2006 Entering Freshman Class

	Graduation Rate
Colorado State University	63.5%
Iowa State University	67.5%
Kansas State University	56.0%
Michigan State University	77.3%
North Carolina State University	72.4%
Oklahoma State University	61.8%
Oregon State University	61.0%
Purdue University	68.1%
Texas A & M University	80.7%
University of California, Davis	81.7%
University of Illinois, Urbana-Champaign	82.5%
University of Tennessee, Knoxville	63.2%
Virginia Tech	81.7%
Washington State University	66.8%



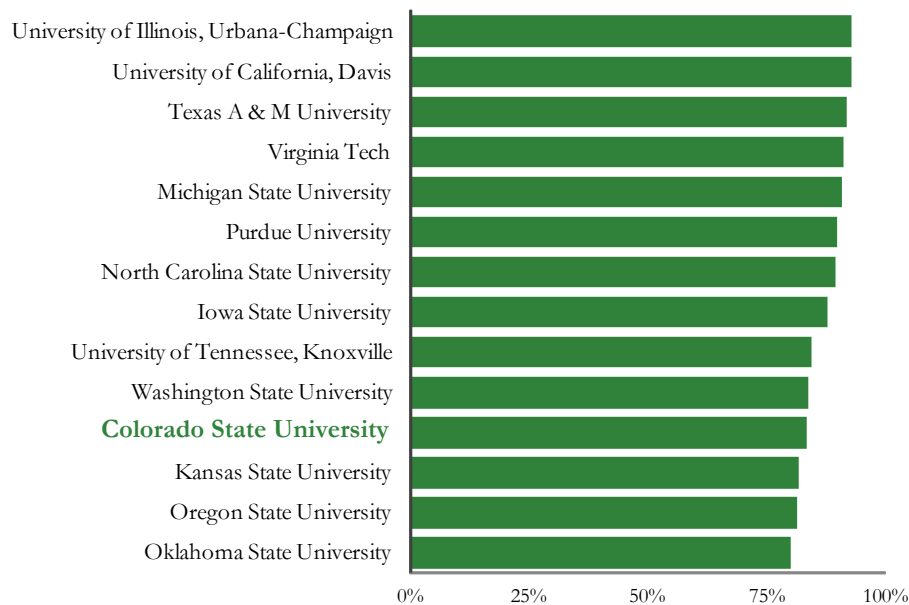
Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Note: The IPEDS six-year graduation rate differs from graduation rates reported on page 90 because IPEDS includes summer starts and excludes education abroad students.

Persistence and Graduation of New Freshmen and Transfer Students

Board of Governors' Peer Group Comparison First-Year Retention Rate for the Fall 2010 Entering Freshman Class

	First-Year Retention Rate
Colorado State University	83.5%
Iowa State University	87.7%
Kansas State University	81.6%
Michigan State University	90.6%
North Carolina State University	89.4%
Oklahoma State University	80.0%
Oregon State University	81.4%
Purdue University	89.8%
Texas A & M University	91.7%
University of California, Davis	92.7%
University of Illinois, Urbana-Champaign	92.8%
University of Tennessee, Knoxville	84.5%
Virginia Tech	91.0%
Washington State University	83.8%

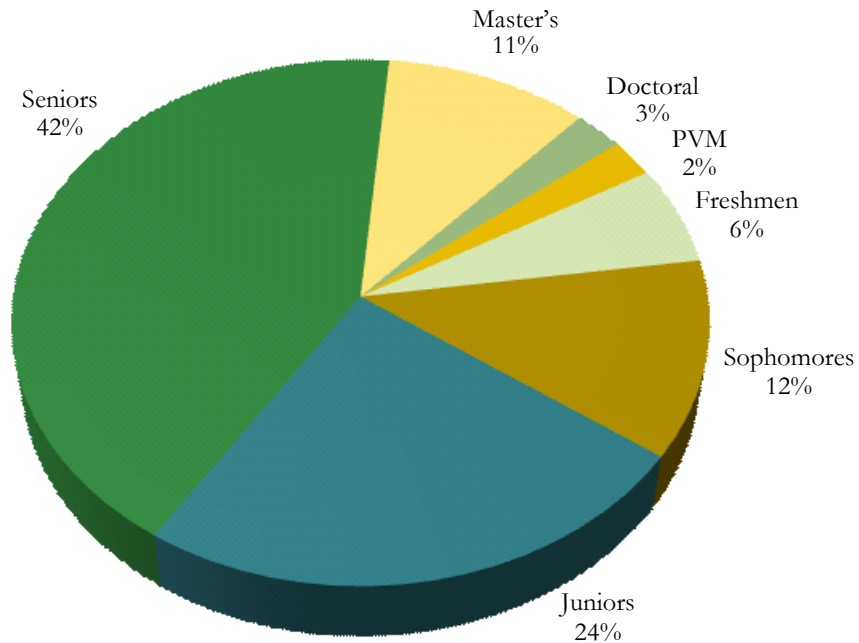


Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Note: The IPEDS retention (persistence) rate differs from persistence rates reported on page 89 because IPEDS includes summer starts and excludes education abroad students.

Summer Session

Enrollment by Student Class - Summer 2013



Total Summer Session Enrollment = 6,000

	Resident Students	Non-Resident Students	Total Students
Undergraduate Students			
Freshmen	185	180	365
Sophomores	546	179	725
Juniors	1,181	278	1,459
Seniors	2,161	377	2,538
Total Undergraduate Students	4,073	1,014	5,087
Graduate Students			
Master's	472	151	623
Doctoral	111	39	150
Total Graduate Students	583	190	773
Professional Veterinary Medicine			
	78	62	140
Total Students	4,734	1,266	6,000

Note: For additional information on summer session enrollment, please refer to the student enrollment section on the Institutional Research website at www.ir.colostate.edu/enrollment.aspx.

Summer Session

Undergraduate Courses with the Largest Enrollments for Summer 2013

Course	Course Title	Enrollment
NR 220	Nature Resource Ecology and Measurements	212
MATH 118	College Algebra in Context II	140
MATH 124	Logarithmic & Exponential Functions	131
PSY 492C	Seminar- Counseling/Clinical Psychology	119
MATH 117	College Algebra in Context I	118
CHEM 111	General Chemistry I	114
CHEM 113	General Chemistry II	114
JTC 300	Professional and Technical Communication	114
ECON 202	Principles of Microeconomics	109
STAT 301	Introduction to Statistical Methods	108

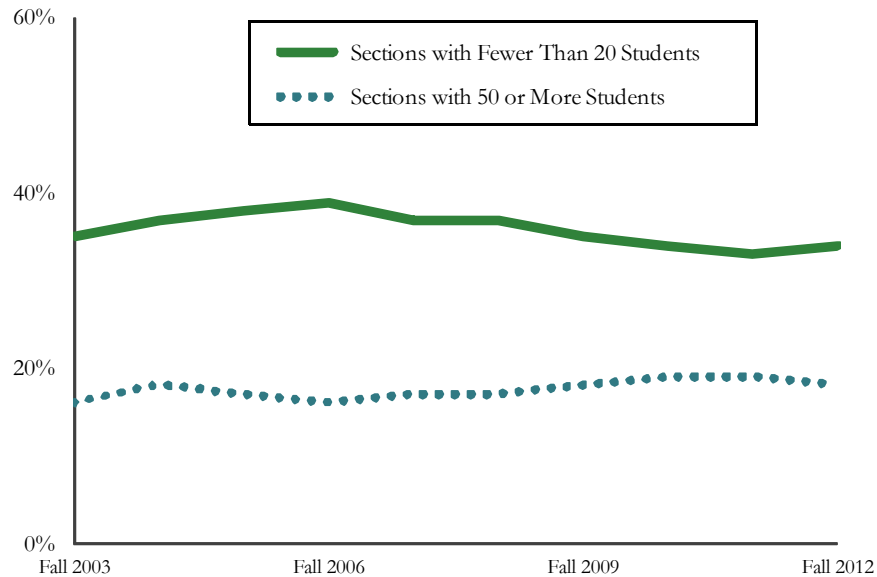
History of Summer Session FTE

	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Summer 2012	Summer 2013	SM04 - SM13 Change
Agricultural Sci	17.0	16.9	14.9	15.3	16.0	17.7	21.5	16.6	21.8	18.9	11%
Business	176.3	167.1	151.0	126.2	117.3	122.2	130.6	125.3	115.0	115.7	-34%
Engineering	17.5	16.9	14.6	17.5	14.4	17.6	19.3	21.1	17.5	17.3	-1%
Health & Human Sciences	230.2	222.1	227.3	222.2	192.0	174.6	178.5	185.0	168.1	187.2	-19%
Intra-University	0.3	1.7	1.4	1.7	0.0	2.0	1.6	1.7	1.7	1.1	267%
Liberal Arts	384.1	386.6	367.3	320.3	324.6	317.4	326.6	292.5	270.6	237.8	-38%
Natural Sciences	320.7	292.4	284.4	288.3	259.8	272.3	300.4	310.9	286.3	307.5	-4%
Veterinary Med & Biomedical Sci	82.2	88.2	89.3	88.7	89.6	93.0	97.1	96.8	103.7	101.7	24%
Warner College of Natural Resources	60.6	56.0	54.2	52.5	61.9	54.2	62.9	69.7	64.5	70.8	17%
Total FTE	1,289.0	1,247.9	1,204.4	1,132.7	1,075.6	1,071.0	1,138.5	1,119.6	1,049.2	1,058.0	-18%

Note: FTE is calculated by dividing student credit hours by 30. Course credit reassignment is included. For additional information on summer session student credit hours and FTE, please refer to the student credit hour and FTE section on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Undergraduate Class Size

Percentage of Undergraduate Sections with Fewer Than 20 and 50 or More Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with 50 or More Students
2003	35%	16%
2004	37%	18%
2005	38%	17%
2006	39%	16%
2007	37%	17%
2008	37%	17%
2009	35%	18%
2010	34%	19%
2011	33%	19%
2012	34%	18%

Note: For additional information on student class size, please refer to the class size section on the Institutional Research website at www.ir.colostate.edu/class-section.aspx.

Undergraduate Class Size

Average Class Size by College - Academic Year 2012-13

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	50	116	63	101	32	2
Mean Class Size	74	36	22	20	16	26
Largest Class	275	177	63	48	52	33
Business						
Number of Sections	119	276	---	2	---	---
Mean Class Size	54	47	---	15	---	---
Largest Class	152	148	---	20	---	---
Engineering						
Number of Sections	36	103	71	96	---	3
Mean Class Size	96	40	21	20	---	71
Largest Class	215	161	32	125	---	91
Health & Human Sciences						
Number of Sections	136	262	127	178	1	35
Mean Class Size	58	41	23	20	27	27
Largest Class	255	151	66	78	27	64
Intra-University						
Number of Sections	59	25	144	---	39	5
Mean Class Size	76	35	22	---	16	37
Largest Class	315	138	31	---	28	58

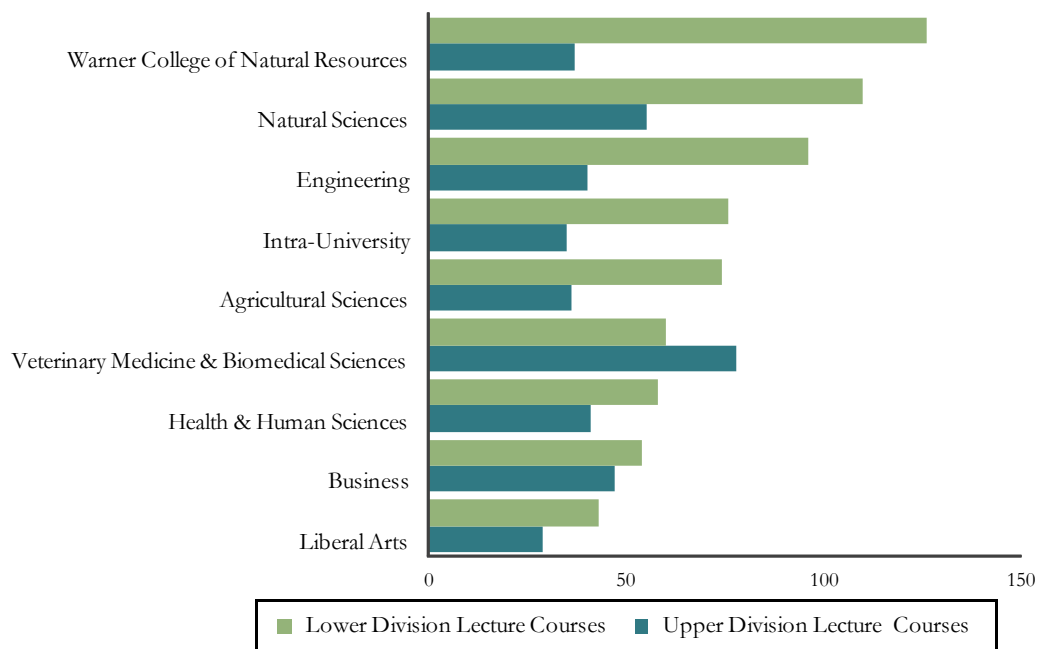
Undergraduate Class Size

Average Class Size by College - Academic Year 2012-13

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	985	775	164	195	123	97
Mean Class Size	43	29	19	13	27	23
Largest Class	310	125	297	74	38	49
Natural Sciences						
Number of Sections	232	197	523	171	157	25
Mean Class Size	110	55	26	17	39	17
Largest Class	341	228	255	68	77	43
Veterinary Medicine & Biomedical Sciences						
Number of Sections	7	57	2	33	9	8
Mean Class Size	60	78	14	44	43	83
Largest Class	144	302	15	98	84	130
Warner College of Natural Resources						
Number of Sections	30	115	57	82	---	12
Mean Class Size	126	37	22	23	---	22
Largest Class	342	100	71	44	---	49
University Summary						
Number of Sections	1,654	1,926	1,151	858	361	187
Mean Class Size	59	39	23	19	30	27
Largest Class	342	302	297	125	84	130

Undergraduate Class Size

Average Class Size for Lecture Courses Academic Year 2012-13

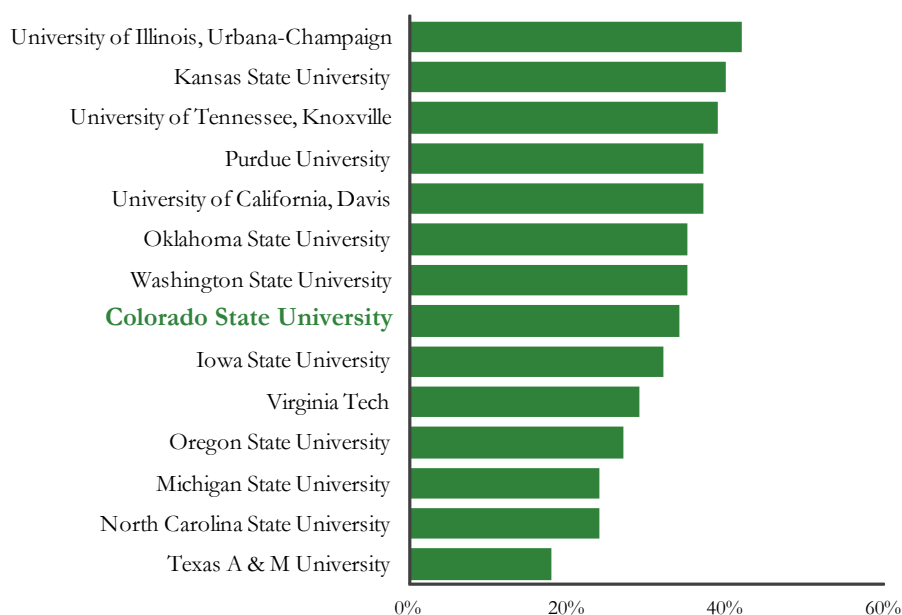


	Lower Division Lecture Courses	Upper Division Lecture Courses
Agricultural Sciences	74	36
Business	54	47
Engineering	96	40
Health & Human Sciences	58	41
Intra-University	76	35
Liberal Arts	43	29
Natural Sciences	110	55
Veterinary Medicine & Biomedical Sciences	60	78
Warner College of Natural Resources	126	37
University Summary	59	39

Undergraduate Class Size

Board of Governors' Peer Group Comparison - Fall 2012 Percentage of Classes with Fewer Than 20 Students

	Percentage of Classes with Fewer Than 20 Students
Colorado State University	34%
Iowa State University	32%
Kansas State University	40%
Michigan State University	24%
North Carolina State University	24%
Oklahoma State University	35%
Oregon State University	27%
Purdue University	37%
Texas A & M University	18%
University of California, Davis	37%
University of Illinois, Urbana-Champaign	42%
University of Tennessee, Knoxville	39%
Virginia Tech	29%
Washington State University	35%

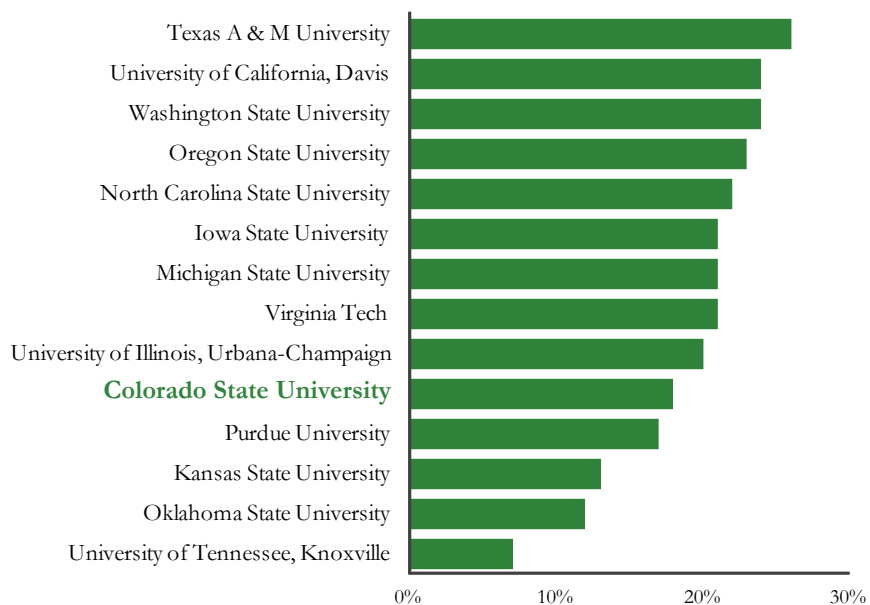


Source: Common Data Set, 2012-13

Undergraduate Class Size

Board of Governors' Peer Group Comparison - Fall 2012 Percentage of Classes with 50 or More Students

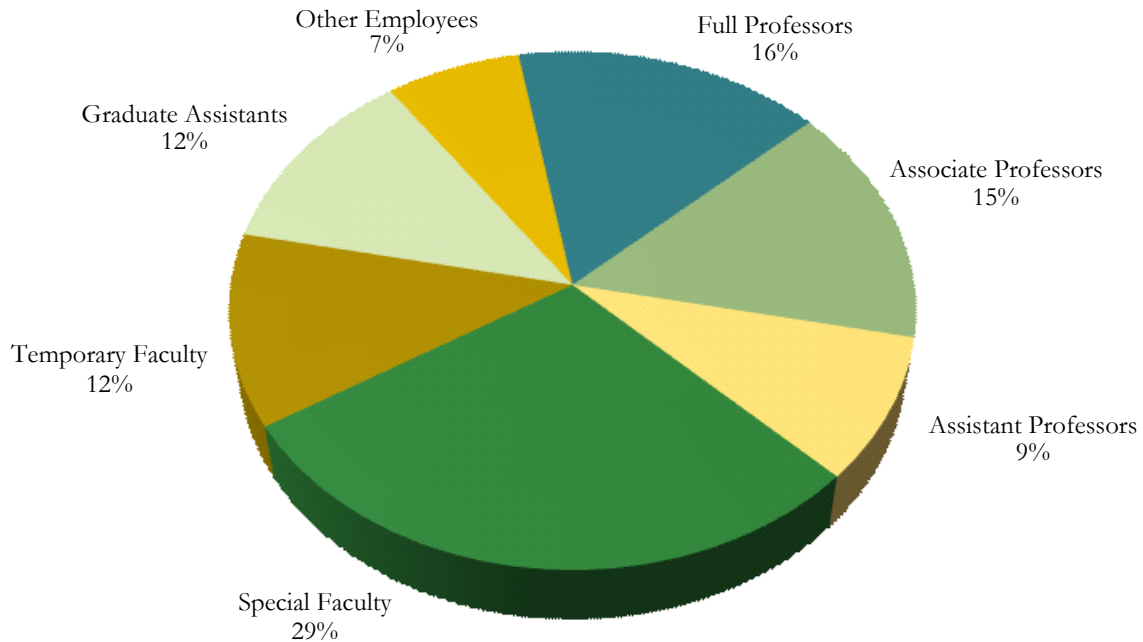
	Percentage of Classes with 50 or More Students
Colorado State University	18%
Iowa State University	21%
Kansas State University	13%
Michigan State University	21%
North Carolina State University	22%
Oklahoma State University	12%
Oregon State University	23%
Purdue University	17%
Texas A & M University	26%
University of California, Davis	24%
University of Illinois, Urbana-Champaign	20%
University of Tennessee, Knoxville	7%
Virginia Tech	21%
Washington State University	24%



Source: Common Data Set, 2012-13

Undergraduate Credit Hour Production by Faculty Type

Percentage of Undergraduate Student Credit Hours Taught by Faculty Type



Total Undergraduate Student Credits Hours Taught = 608,427.4

	Undergraduate Credit Hours	Percentage Taught by Faculty Type
Tenure-Track Full Professors	95,601.1	16%
Tenure-Track Associate Professors	89,915.0	15%
Tenure-Track Assistant Professors	54,869.4	9%
Special Faculty	173,975.7	29%
Temporary Faculty	72,954.7	12%
Graduate Assistants	75,869.2	12%
Other Employees	45,242.2	7%
University Total	608,427.4	100%

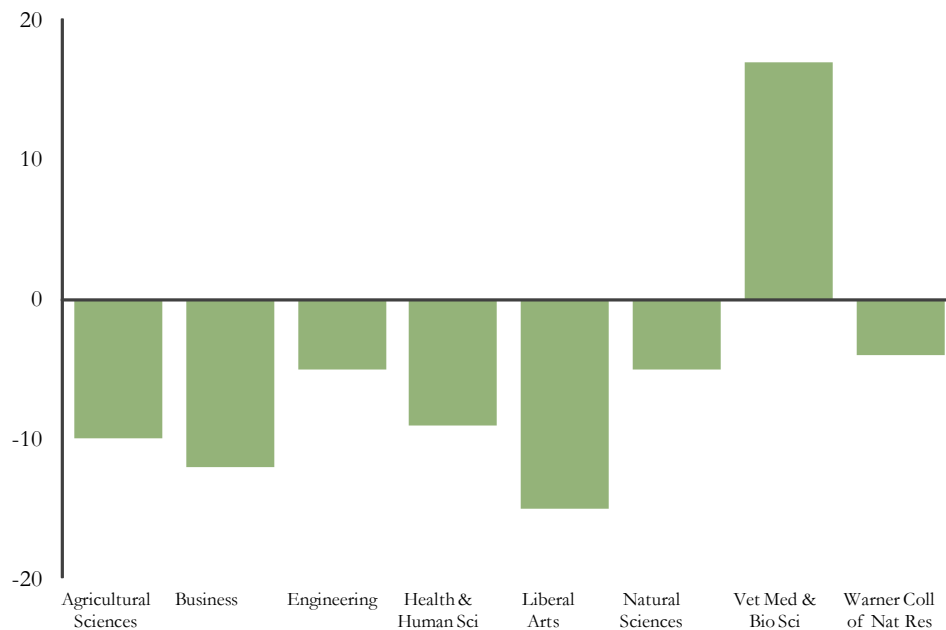
Note: The time period used is academic year 2012-13. The "Other Employees" category includes deans, associate deans, administrative professionals and state classified staff. Full professors, associate professors and assistant professors include only those on tenure-track appointments. Credit hours by college may not match credit hours on other reports because this section is reported by course department and does not include credit assignment. For additional information, please refer to the Undergraduate Credit Hour Production by Faculty Type Report on the Institutional Research website at www.ir.colostate.edu/faculty.aspx.

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

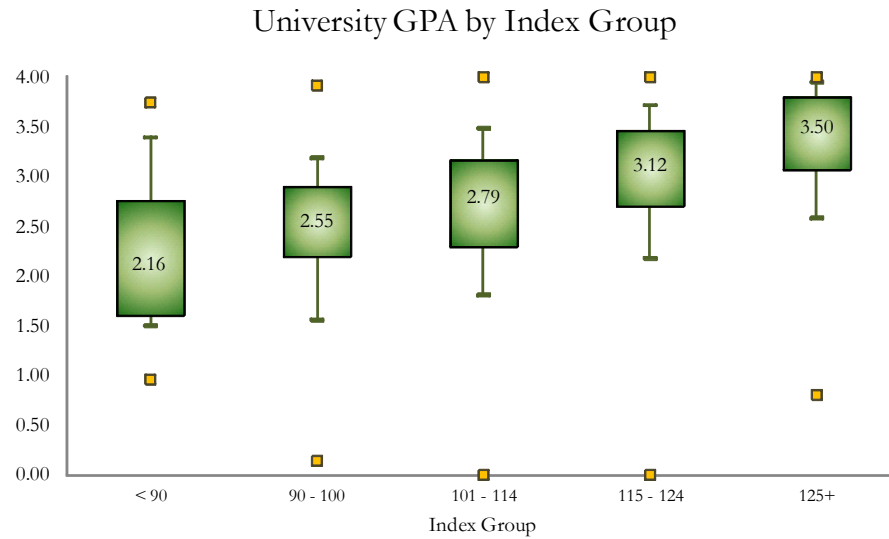
	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2003-04 to AY 2012-13 Point Change
Agricultural Sciences	85%	80%	76%	76%	78%	76%	76%	78%	74%	75%	-10
Business	59%	50%	43%	36%	37%	48%	52%	51%	49%	47%	-12
Engineering	77%	76%	60%	69%	76%	79%	83%	80%	71%	72%	-5
Health & Human Sci	43%	42%	41%	43%	41%	47%	49%	45%	38%	34%	-9
Liberal Arts	42%	40%	38%	36%	38%	35%	39%	34%	30%	27%	-15
Natural Sciences	44%	41%	41%	37%	37%	37%	45%	42%	41%	39%	-5
Veterinary Med & Biomedical Sciences	48%	56%	64%	63%	66%	68%	67%	67%	66%	65%	17
Warner College of Natural Resources	65%	68%	64%	68%	75%	72%	71%	73%	59%	61%	-4
University Summary	48%	47%	43%	42%	43%	44%	48%	45%	41%	40%	-8

AY 2003-04 to AY 2012-13 Percentage Point Change Undergraduate Credit Hours Taught by Tenure-Track Faculty

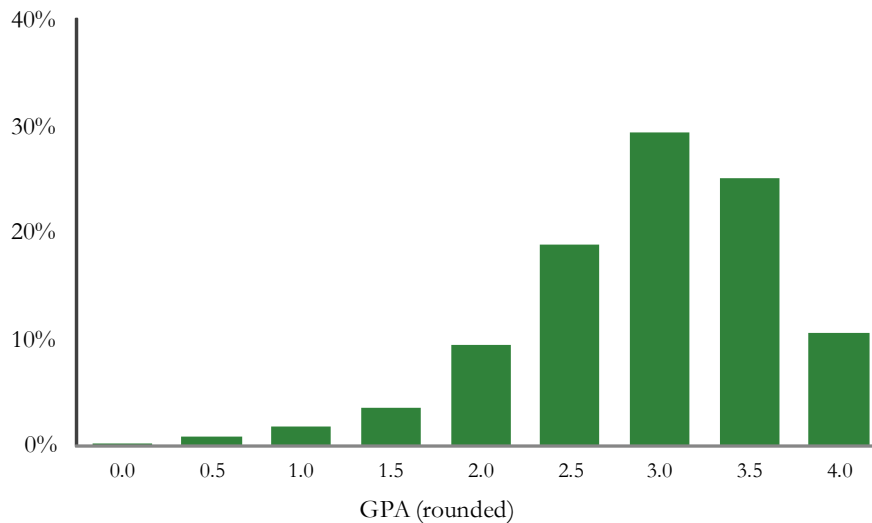


Undergraduate Grade Point Average

First-Year CSU Grade Point Average and CDHE Index for Fall 2012 Entering Freshmen



University First-Year GPA (Fall 2012)



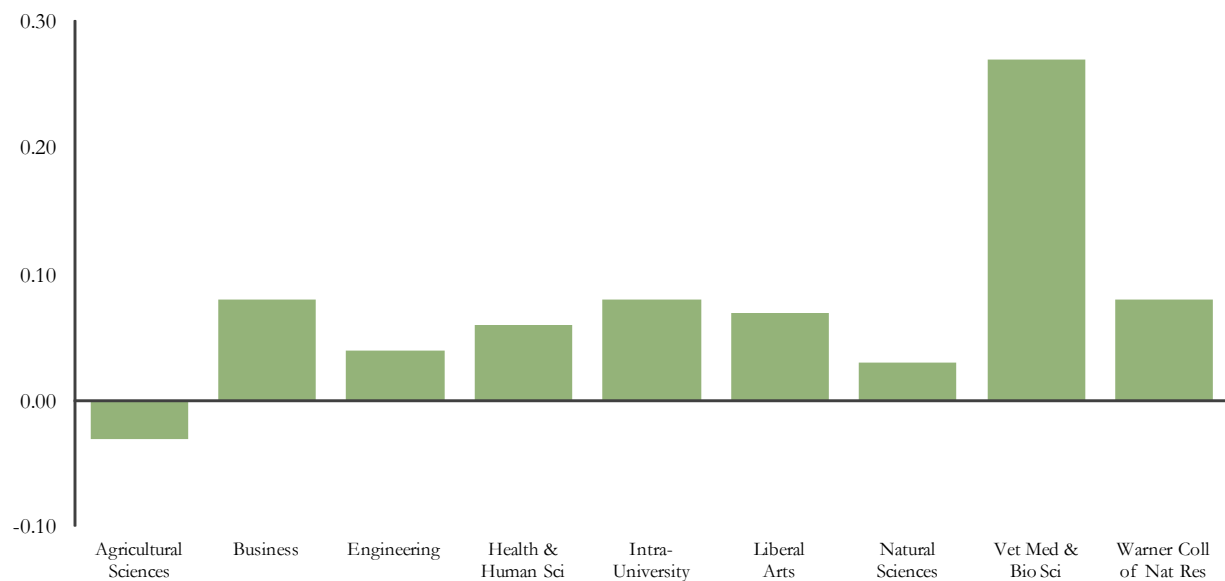
Note: The University GPA by Index Group graph displays the minimum and maximum in yellow. Box plots represent the 25th and 75th percentiles; whiskers represent the 10th and 90th percentiles. Medians are labeled. For additional information on the GPA for new, first-time freshmen, please refer to the Freshman Profile on the Institutional Research website at www.ir.colostate.edu/freshman_profile.aspx.

Undergraduate Grade Point Average

History of Undergraduate Term GPA by College

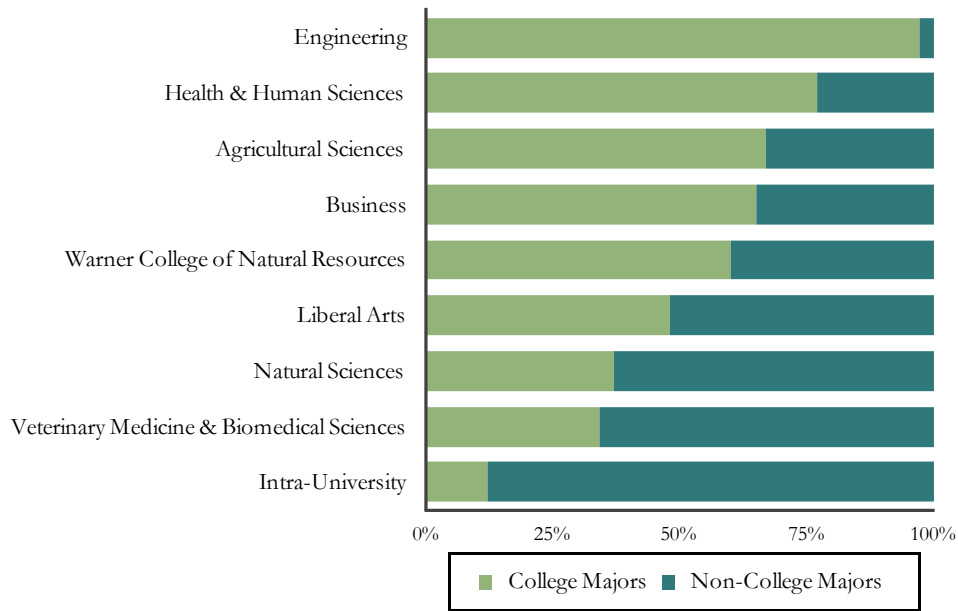
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	FA03 - FA12 Point Change
Agricultural Sciences	2.87	2.90	2.90	2.86	2.84	2.85	2.83	2.83	2.80	2.84	-0.03
Business	3.05	3.07	3.10	3.10	3.10	3.07	3.12	3.12	3.14	3.13	0.08
Engineering	2.76	2.74	2.82	2.75	2.64	2.70	2.70	2.75	2.87	2.80	0.04
Health & Human Sci	2.95	2.91	2.90	2.87	2.86	2.90	2.94	2.95	2.98	3.01	0.06
Intra-University	2.58	2.50	2.47	2.49	2.42	2.55	2.60	2.56	2.65	2.66	0.08
Liberal Arts	2.89	2.89	2.87	2.87	2.88	2.89	2.94	2.94	2.95	2.96	0.07
Natural Sciences	2.80	2.81	2.80	2.79	2.75	2.77	2.82	2.81	2.80	2.83	0.03
Veterinary Medicine & Biomedical Sciences	2.90	2.84	2.87	2.90	2.97	3.11	3.18	3.20	3.15	3.17	0.27
Warner College of Natural Resources	2.80	2.75	2.75	2.79	2.79	2.86	2.83	2.81	2.83	2.88	0.08
University Summary	2.84	2.83	2.83	2.82	2.80	2.84	2.87	2.85	2.87	2.87	0.03

Fall 2003 to Fall 2012 Percentage Point Change in Undergraduate Term GPA by College



Undergraduate Service Load

All Undergraduate Courses by College Credit Hours Generated by Majors and Non-Majors



	Percent of Credit Hours Taken by College Majors	Percent of Credit Hours Taken by Non-College Majors	Total Credit Hours
Agricultural Sciences	67%	33%	26,540
Business	65%	35%	58,798
Engineering	97%	3%	25,782
Health & Human Sciences	77%	23%	68,009
Intra-University	12%	88%	26,299
Liberal Arts	48%	52%	211,245
Natural Sciences	37%	63%	143,922
Veterinary Medicine & Biomedical Sciences	34%	66%	19,752
Warner College of Natural Resources	60%	40%	25,999
University Summary	51%	49%	606,346

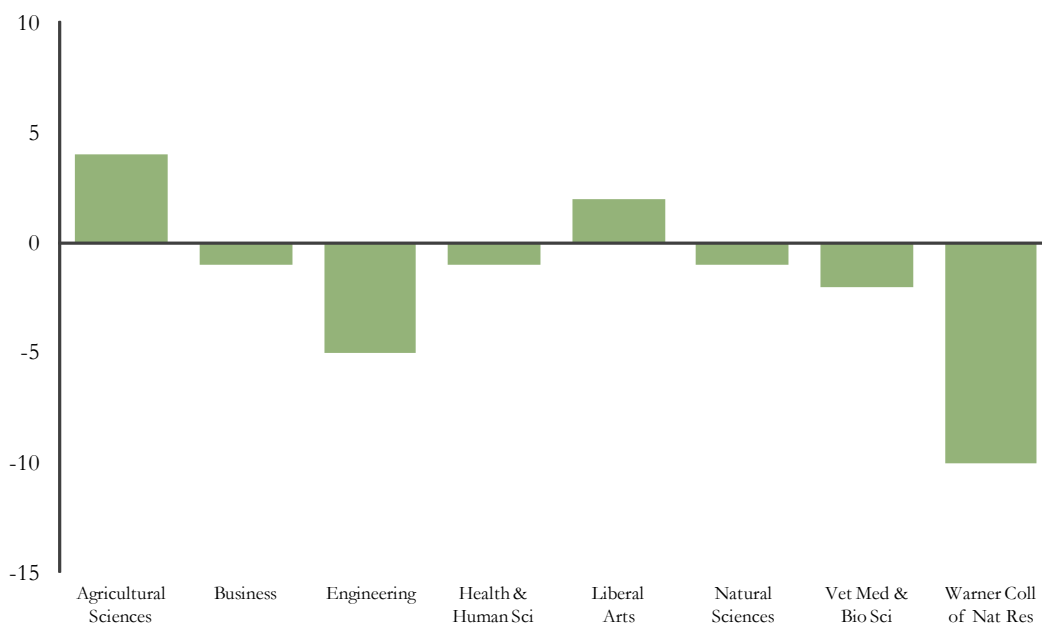
Note: The time period used is academic year 2012-13. Majors indicate the percentage of credit hours generated by majors in a college while non-majors indicate the percentage of credit hours generated by majors outside a college. Undergraduate student credit hours in this section will not match those reported in other sections since this section includes undergraduate students in undergraduate courses. For additional information, please refer to the Service Load Analysis on the Institutional Research website at www.ir.colostate.edu/credit-hours-fte.aspx.

Undergraduate Service Load

History of Percentage of Undergraduate Credit Hours Generated by Non-College Majors

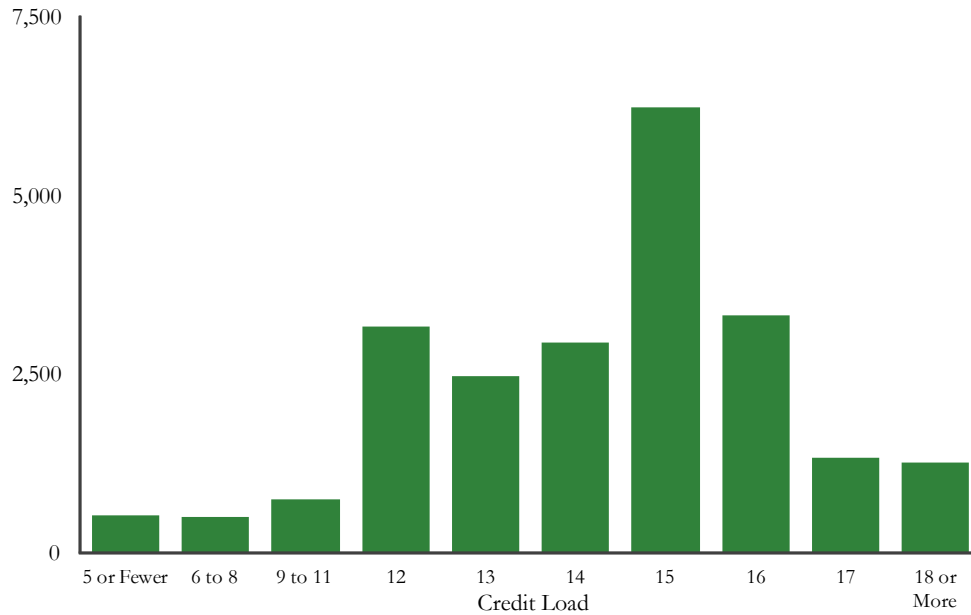
	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2007-08 to AY 2012-13 Point Change
Agricultural Sciences	29%	29%	30%	31%	32%	33%	4
Business	36%	37%	38%	38%	37%	35%	-1
Engineering	8%	6%	4%	4%	4%	3%	-5
Health & Human Sciences	24%	25%	23%	23%	22%	23%	-1
Liberal Arts	50%	50%	51%	52%	51%	52%	2
Natural Sciences	64%	65%	65%	65%	64%	63%	-1
Veterinary Medicine & Biomedical Sciences	68%	63%	65%	65%	66%	66%	-2
Warner College of Natural Resources	50%	52%	49%	43%	43%	40%	-10
University Summary	48%	48%	48%	49%	48%	49%	1

AY 2007-08 to AY 2012-13 Percentage Point Change in Credit Hours Generated by Non-College Majors



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

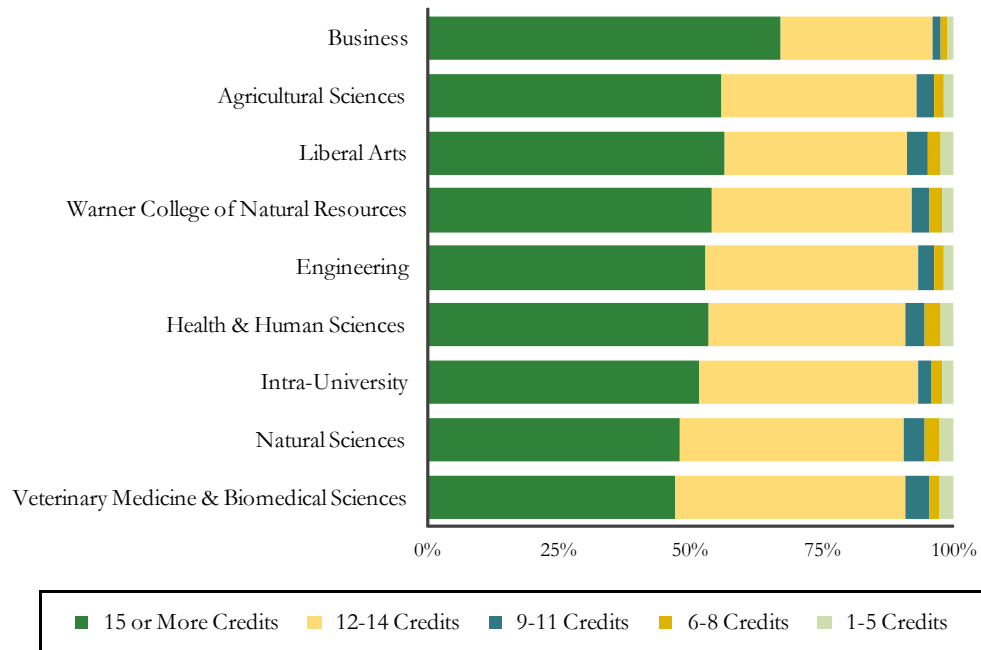


Credit Load	Number of Undergraduates
Enrolled for 5 or Fewer Credits	535
Enrolled for 6 to 8 Credits	504
Enrolled for 9 to 11 Credits	758
Enrolled for 12 Credits	3,163
Enrolled for 13 Credits	2,476
Enrolled for 14 Credits	2,958
Enrolled for 15 Credits	6,246
Enrolled for 16 Credits	3,336
Enrolled for 17 Credits	1,327
Enrolled for 18 or More Credits	1,262
Total Undergraduates Enrolled	22,565

Note: Undergraduate students enrolled for 12 or more credit hours have full-time status.

Undergraduate Students by Full-Time/Part-Time Status

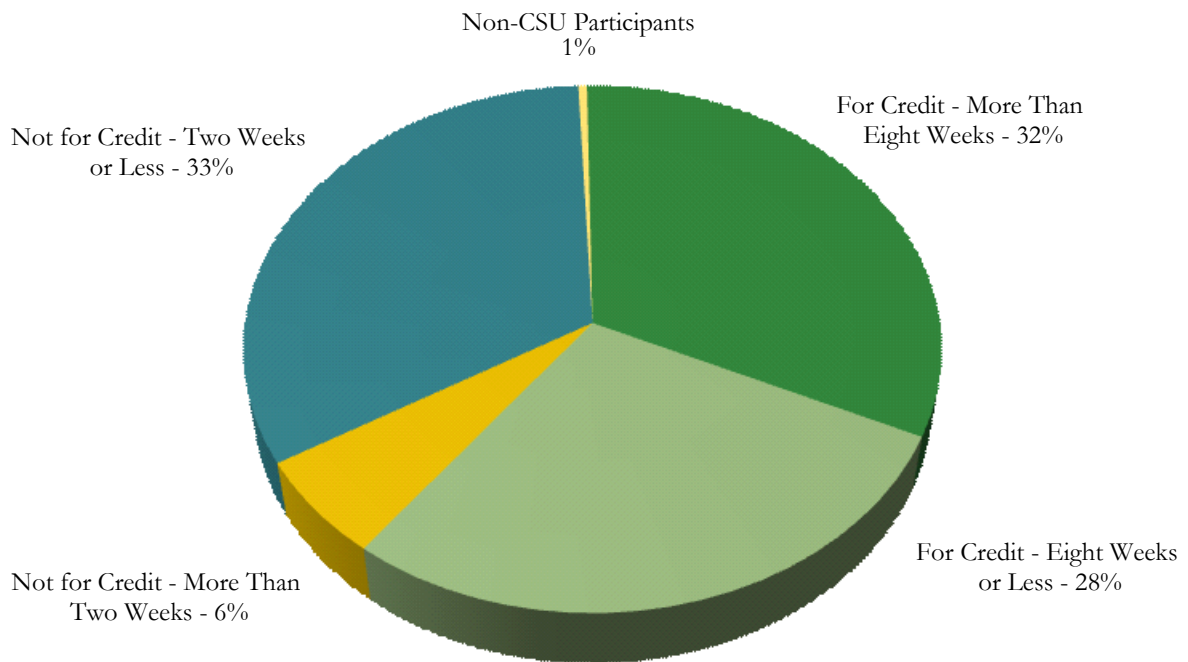
Undergraduate Students by Credit Load



	Enrolled for 1-5 Credits	Enrolled for 6-8 Credits	Enrolled for 9-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	26	24	40	481	719	1,290
Business	31	25	33	634	1,472	2,195
Engineering	42	42	68	907	1,179	2,238
Health & Human Sciences	103	122	146	1,507	2,149	4,027
Intra-University	61	49	64	1,075	1,328	2,577
Liberal Arts	117	102	178	1,555	2,522	4,474
Natural Sciences	105	99	151	1,572	1,772	3,699
Veterinary Medicine & Biomedical Sciences	8	14	15	234	351	622
Warner College of Natural Resources	42	27	63	632	679	1,443
University Summary	535	504	758	8,597	12,171	22,565

Education Abroad

Education Abroad Participants by Program Type



Total Education Abroad Students = 1,372

	Program Participants	Percent by Program
For Credit - More Than Eight Weeks	441	32%
For Credit - Eight Weeks or Less	391	28%
Not for Credit - More Than Two Weeks	84	6%
Not for Credit - Two Weeks or Less	450	33%
Non-CSU Participants	6	1%
Total Education Abroad Students	1,372	100%

Source: Office of International Programs

Note: Exchange students attending CSU are not counted.

Education Abroad

Education Abroad by Country

	Program Participants		Program Participants
Africa and the Middle East		Americas	
Cameroon	1	Argentina	23
Egypt	4	Bahamas	13
Ethiopia	2	Belize	18
Ethiopia, Kenya	2	Brazil	6
Ghana	1	Canada	77
Israel	2	Chile	28
Jordan	3	Columbia	3
Kenya	38	Costa Rica	14
Kenya, Zambia	4	Dominican Republic	1
Kenya, Tanzania	2	Ecuador	6
Liberia	2	El Salvador	5
Madagascar	1	Haiti	3
Morocco	6	Honduras	10
Mozambique	1	Honduras (Non-CSU Participant)	4
Nigeria	1	Mexico	53
Qatar	1	Nicaragua	20
Rwanda	3	Panama	21
Saudi Arabia	2	Peru	9
South Africa	26	Trinidad and Tobago	5
South Africa (Non-CSU Participant)	1	Uruguay	1
Tanzania	2	Total Americas	320
Uganda	1		
United Arab Emirates	4		
Zambia	2		
Total Africa and the Middle East	112		

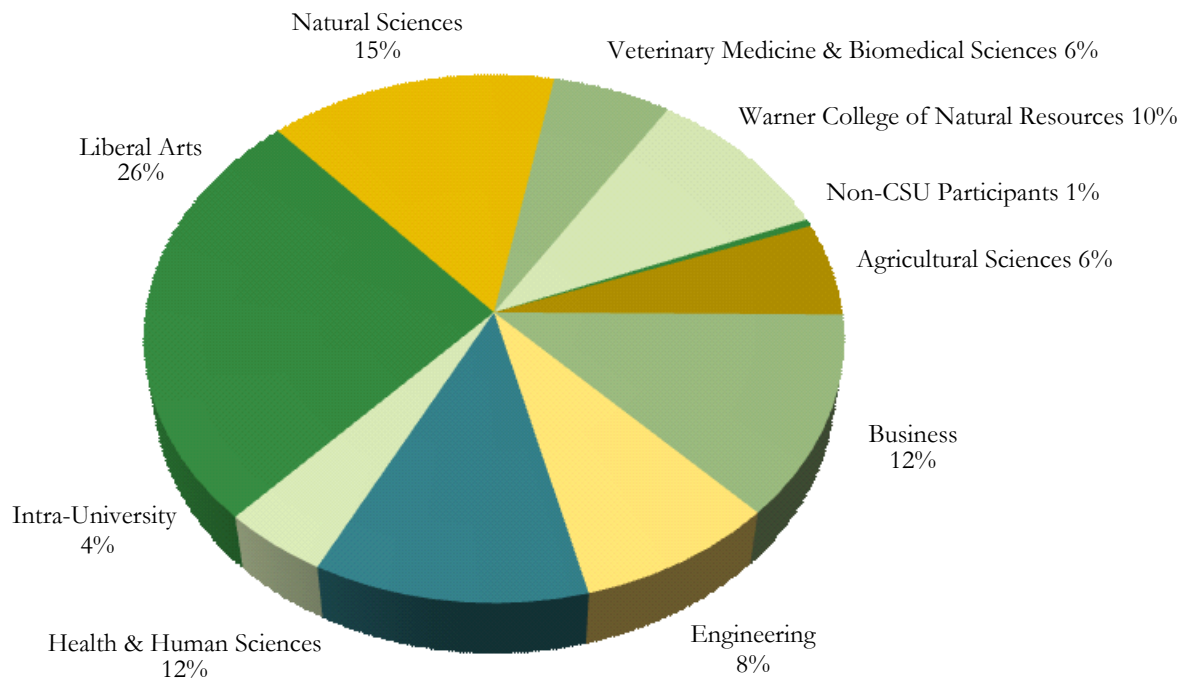
Education Abroad

Education Abroad by Country

	Program Participants		Program Participants
Asia		Europe (continued)	
Cambodia	3	France, United Kingdom	1
China	31	Germany	40
China, Hong Kong	1	Germany, United Kingdom	1
China, Mongolia	1	Greece	1
India	13	Hungary	2
Indonesia	1	Ireland	259
Japan	40	Italy	71
Kazakhstan	1	Multiple-Europe	1
Korea (South)	4	Netherlands	7
Mongolia	1	Netherlands, Switzerland	2
Nepal	1	Poland	1
Pakistan	1	Portugal	2
Philippines	3	Russia	5
Singapore	1	Spain	89
Taiwan	1	Sweden	1
Thailand	12	Switzerland	2
Vietnam	4	United Kingdom	91
Total Asia	119	United Kingdom, France	1
		Total Europe	703
Europe		Oceania, Indian Ocean, Antarctica	
Austria	8	Australia	43
Belgium	3	Fiji	2
Cyprus	3	New Zealand	33
Czech Republic	51	Total Oceania, Indian Ocean, Antarctica	78
Czech Republic (Non-CSU Participant)	1	Multiple Regions	
Denmark	8	Australia, Canada, Uruguay	1
Europe	7	Germany, Kenya	15
France	26	Semester at Sea	24
France, Czech Republic	1	Total Multiple Regions	40
France, Italy	17	Total Participants	1,372
France, Spain	1		

Education Abroad

Education Abroad Participants by College

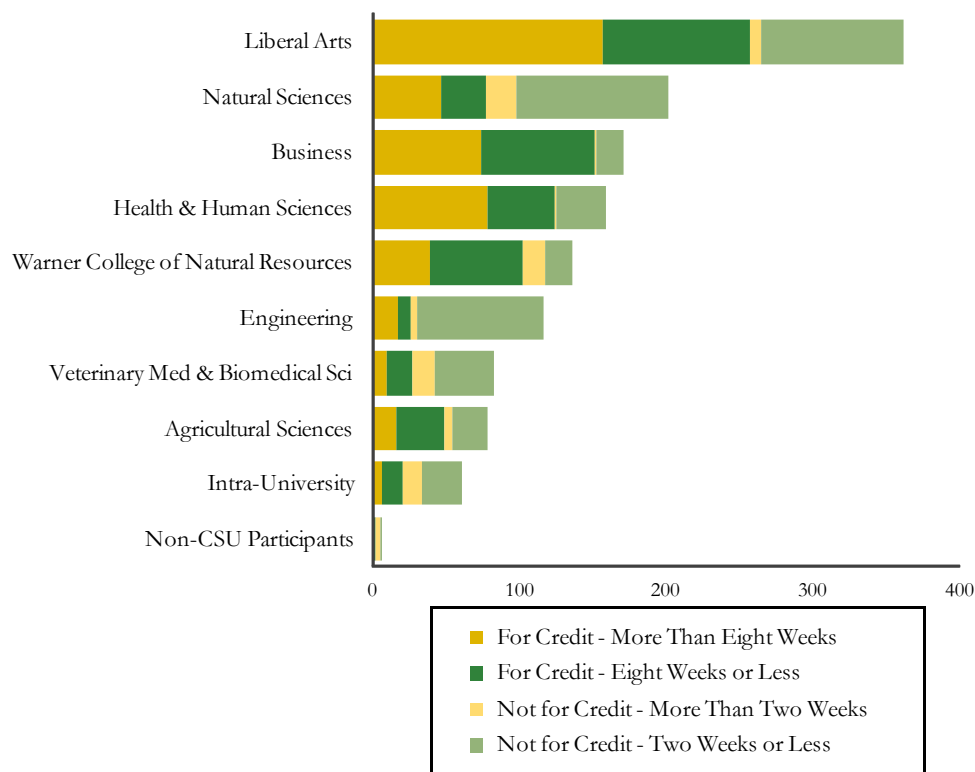


Total Education Abroad Students = 1,372

	Program Participants	Percent by College
Agricultural Sciences	78	6%
Business	171	12%
Engineering	116	8%
Health & Human Sciences	159	12%
Intra-University	61	4%
Liberal Arts	361	26%
Natural Sciences	201	15%
Veterinary Medicine & Biomedical Sciences	83	6%
Warner College of Natural Resources	136	10%
Non-CSU Participants	6	1%
Total Education Abroad Students	1,372	100%

Education Abroad

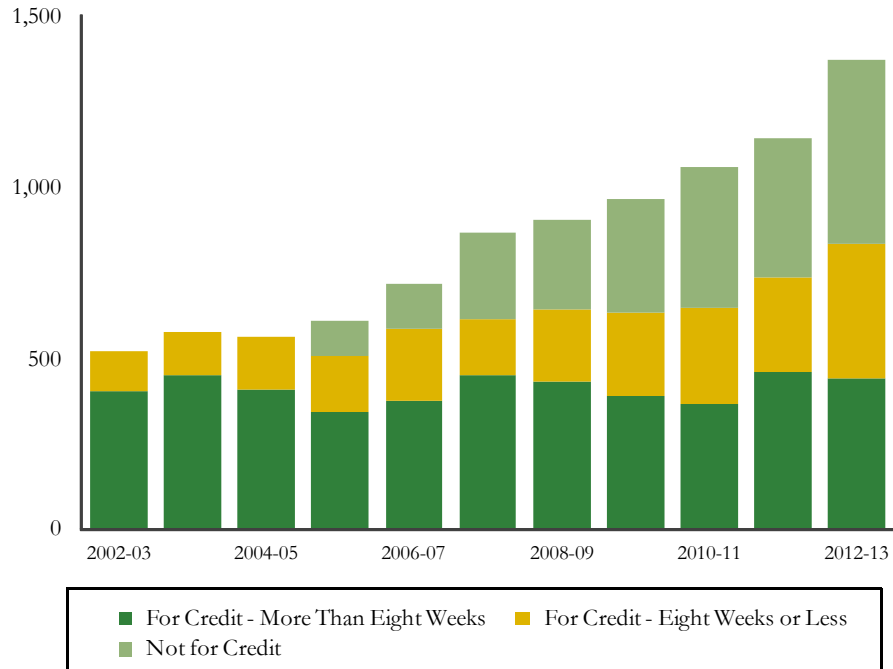
Education Abroad Participants by College and Program Type



	For Credit - More Than Eight Weeks	For Credit - Eight Weeks or Less	Not for Credit - More Than Two Weeks	Not for Credit - Two Weeks or Less	Total Education Abroad
Agricultural Sciences	16	33	5	24	78
Business	74	77	1	19	171
Engineering	17	9	4	86	116
Health & Human Sciences	77	46	2	34	159
Intra-University	6	14	14	27	61
Liberal Arts	156	101	7	97	361
Natural Sciences	46	31	21	103	201
Veterinary Medicine & Bio Sciences	10	17	15	41	83
Warner College of Natural Resources	39	63	15	19	136
Non-CSU Participants	0	2	3	1	6
Total Education Abroad Students	441	393	87	451	1,372

Education Abroad

History of Education Abroad Programs



Year	For Credit - More Than Eight Weeks	For Credit - Eight Weeks or Less	Not for Credit	Total Education Abroad
2003-04	449	126	--	575
2004-05	409	154	--	563
2005-06	343	164	103	610
2006-07	373	212	130	715
2007-08	452	163	253	868
2008-09	429	212	265	906
2009-10	389	244	331	964
2010-11	367	280	413	1,060
2011-12	460	278	407	1,145
2012-13	441	393	538	1,372

Note: The not-for-credit count in 2012-13 includes 222 members of the Marching Band trip to Dublin, Ireland. Exchange students attending CSU are not counted.

University Honors Program

University Honors Program

- Outstanding academic programs of study featuring superb students and faculty, small classes -- including interdisciplinary seminars, and a senior Honors thesis
- Two curricular tracks that provide enriched educational experiences for high-ability students in all majors
 - A community of support offered by two residential learning communities in the new Academic Village and Edwards residence hall, and by faculty, staff, and peer mentors

Profile of Honors Program Students - Fall 2013

	Total Number of Students	Percent of Students
By College		
Agricultural Sciences	79	5.2%
Business	166	11.0%
Engineering	273	18.0%
Health & Human Sciences	137	9.1%
Intra-University	27	1.8%
Liberal Arts	215	14.2%
Natural Sciences	365	24.1%
Veterinary Medicine & Biomedical Sciences	167	11.0%
Warner College of Natural Resources	85	5.6%
Total	1,514	100.0%
By Gender		
Men	464	30.6%
Women	1,050	69.4%
Total	1,514	100.0%
By Ethnicity		
Asian	39	2.5%
Black	6	0.4%
Hispanic	50	3.3%
Native American	6	0.4%
Multi-Racial	100	6.6%
White	1,209	79.9%
No Response	104	6.9%
Total	1,514	100.0%
By Residency		
Colorado Residents	1,044	69.0%
Non-Residents	470	31.0%
Total	1,514	100.0%

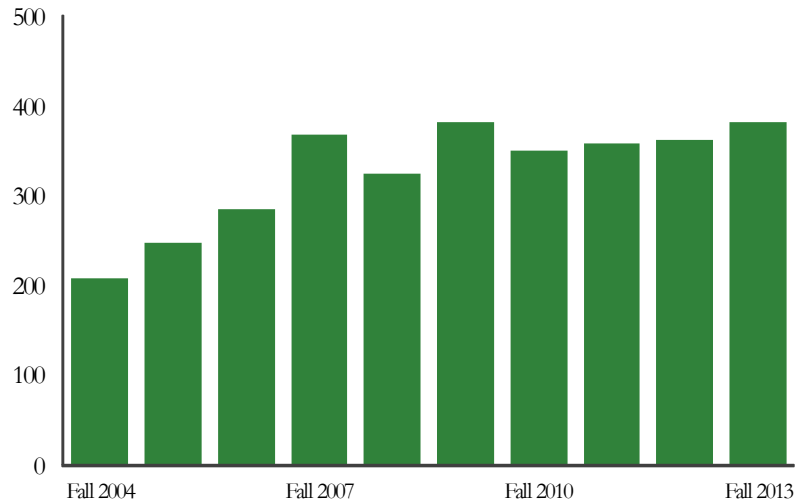
Source: University Honors Program

University Honors Program

University Honors Program New Freshmen and Graduates

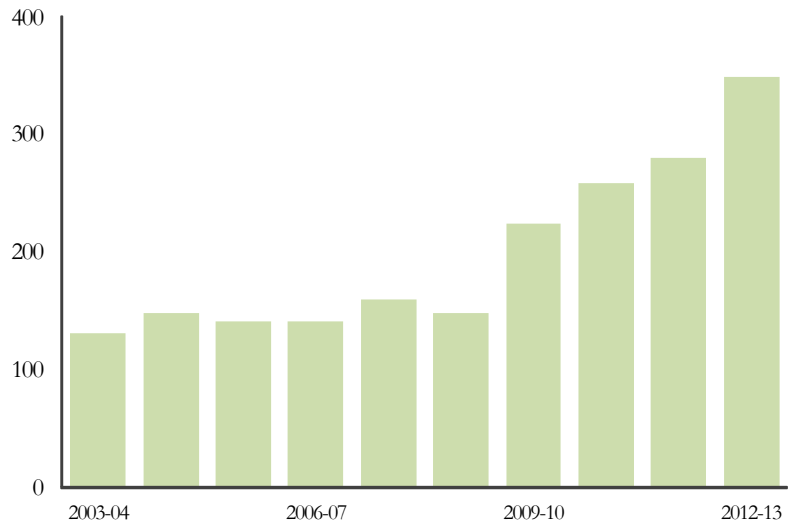
History of Entering New Freshmen

Term	Headcount
Fall 2004	210
Fall 2005	249
Fall 2006	286
Fall 2007	369
Fall 2008	326
Fall 2009	384
Fall 2010	352
Fall 2011	360
Fall 2012	364
Fall 2013	384



History of Honors Program Graduates

Academic Year	Headcount
2003-04	131
2004-05	148
2005-06	142
2006-07	142
2007-08	160
2008-09	148
2009-10	224
2010-11	258
2011-12	280
2012-13	349



Employee Highlights

Total University Employees:

Tenure-Track Faculty	1,045
Special Faculty	425
Temporary Faculty	240
Administrative Professionals (excludes Research Associates)	1,944
Research Associates	905
State Classified Staff	1,764
Post Doctorates	247
Other Salaried Employees	131
Total Employees	6,701

Largest number of faculty on tenure-track appointments by college: Liberal Arts (234), Natural Sciences (175), and Veterinary Medicine & Biomedical Sciences (172).

Faculty on tenure-track appointments who are full professors: 41%, down from 50% in 2004-05

Faculty on tenure-track appointments who are ethnic minorities: 14%, up from 11% in 2004-05

Faculty on tenure-track appointments who are women: 37%, up from 27% in 2004-05

Faculty on tenure-track appointments who are tenured: 76%, down from 77% in 2004-05.

Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments (\$92,995) and 12-month appointments (\$132,705).

Total new faculty hired on tenure-track appointments in 2012-13: 53

Largest number of faculty on special appointments by college: Liberal Arts (219), Health & Human Sciences (59), and Veterinary Medicine & Biomedical Science (57).

Largest number of faculty on temporary appointments by college: Health & Human Sciences (89), Liberal Arts (69), and Business (35).

Largest number of administrative professionals by area: VP for Student Affairs (256), CSU Extension (160), and Engineering (149).

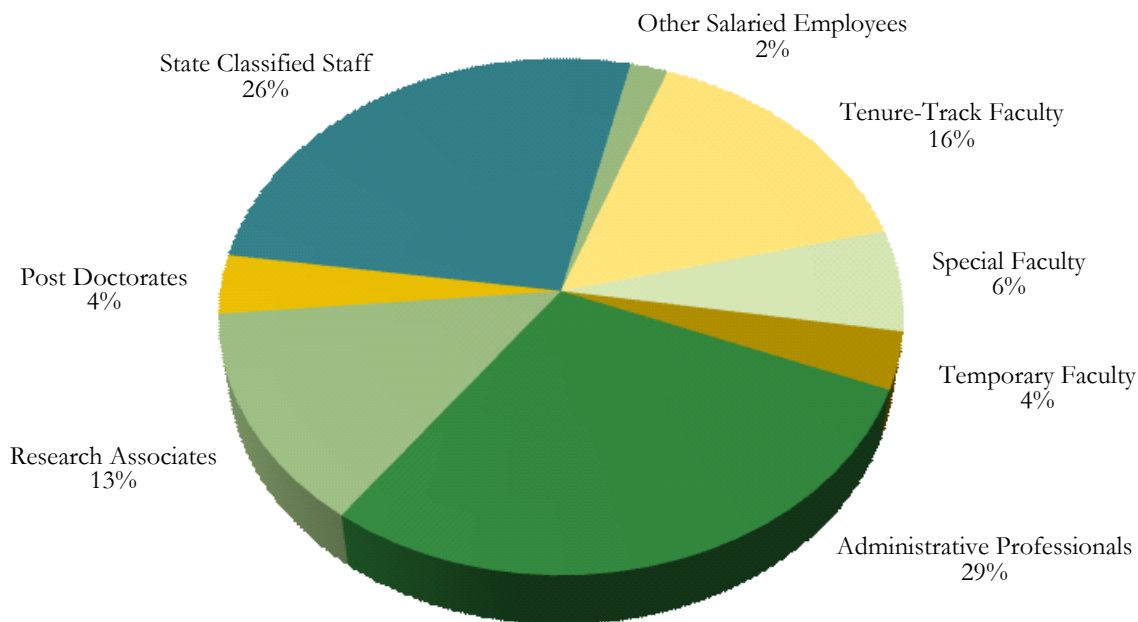
Largest number of research associates by area: Warner College of Natural Resources (366), Engineering (145), and Veterinary Medicine & Biomedical Sciences (142).

Largest number of state classified staff by area: VP for University Operations (524), VP for Student Affairs (453), and Veterinary Medicine & Biomedical Sciences (229).

Note: Employee highlights are for fall 2013 (unless otherwise noted).

University Employees

University Employees



Total Employees = 6,701

	Total Employees	Percent of Total Employees
Faculty		
Tenure-Track Faculty	1,045	16%
Special Faculty	425	6%
Temporary Faculty	240	4%
Total Faculty	1,710	26%
Administrative Professionals		
Administrative Professionals	1,944	29%
Research Associates	905	13%
Total Administrative Professionals	2,849	42%
Other Employees		
State Classified Staff	1,764	26%
Post Doctorates	247	4%
Other Salaried Employees	131	2%
Total Other Employees	2,142	32%
Total Employees	6,701	100%

Note: The "Other Salaried Employees" category includes Clinical Psychology Interns, Fellowship Grant Trainee Postdoctorals, Fellowship Grant Trainee Predoctorals, and Veterinary Interns. Research Associates are reported separately from other Administrative Professionals. Includes Administrative Professionals and Research Associates on temporary appointments. Includes employees as of September 30, 2013.

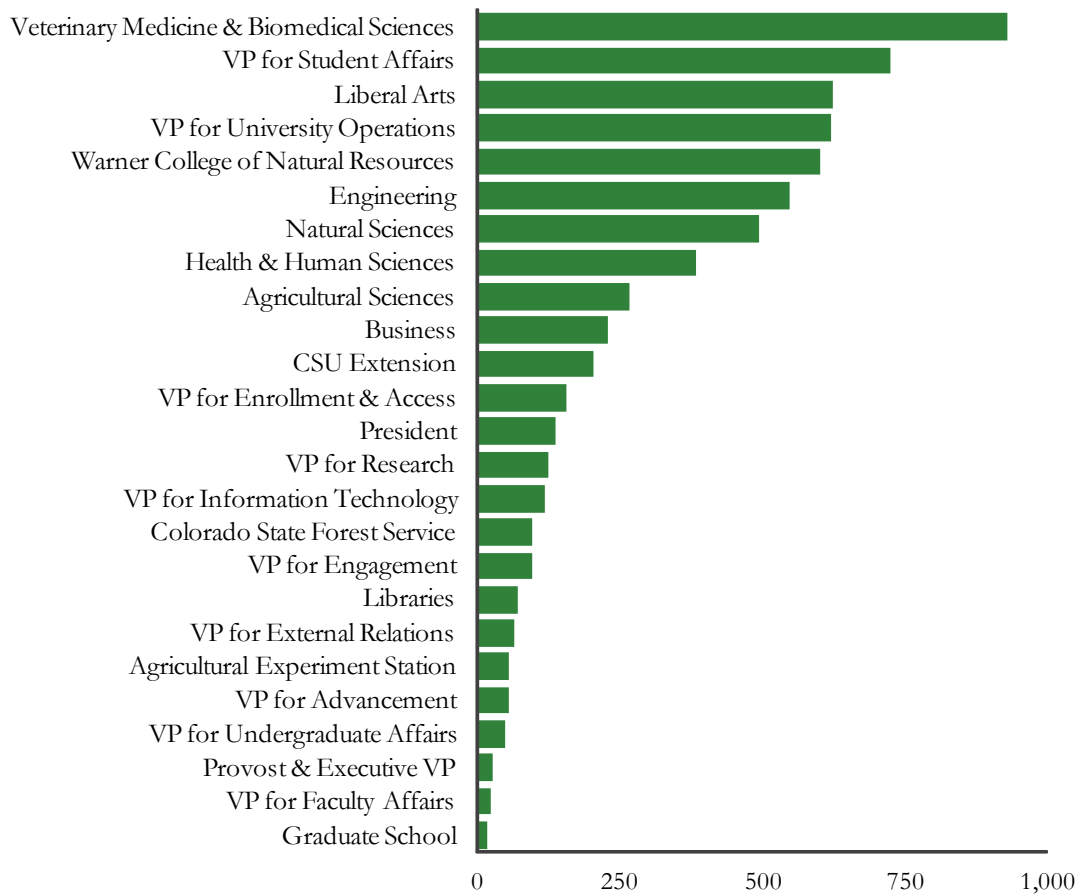
University Employees

University Employees by Type and Agency, College or Administrative Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified Staff	Post Doctorates	Other Salaried Employees	Total Employees
Agencies									
Agricultural Experiment Station	0	1	0	14	32	8	1	0	56
Colorado State Forest Service	0	0	0	72	0	25	0	0	97
CSU Extension	0	0	0	164	2	37	0	0	203
Colleges									
Agricultural Sciences	104	18	7	47	60	16	11	2	265
Business	65	18	35	91	8	11	0	0	228
Engineering	105	9	8	171	152	23	39	40	547
Health & Human Sciences	111	59	89	66	38	20	0	0	383
Liberal Arts	234	219	69	65	3	32	0	0	622
Natural Sciences	175	26	20	98	48	44	66	17	494
Veterinary Medicine & Biomedical Sciences	172	57	6	153	149	229	108	53	927
Warner College of Natural Resources	61	8	4	63	382	48	20	15	601
Administration									
President	0	0	0	129	0	6	0	0	135
Provost & Executive VP	0	0	0	24	0	3	0	0	27
Graduate School	0	0	0	8	0	9	0	0	17
Libraries	18	3	1	13	1	35	0	0	71
VP for Advancement	0	0	0	43	0	13	0	0	56
VP for Engagement	0	0	1	74	3	17	0	0	95
VP for Enrollment & Access	0	0	0	80	0	74	0	0	154
VP for External Relations	0	0	0	40	0	25	0	0	65
VP for Faculty Affairs	0	0	0	23	0	1	0	0	24
VP for Information Technology	0	0	0	49	0	69	0	0	118
VP for Research	0	0	0	68	22	35	0	0	125
VP for Student Affairs	0	0	0	264	0	454	2	4	724
VP for Undergraduate Affairs	0	7	0	33	0	7	0	0	47
VP for University Operations	0	0	0	92	5	523	0	0	620
University Summary	1,045	425	240	1,944	905	1,764	247	131	6,701

University Employees

University Employees by Agency, College or Administrative Area



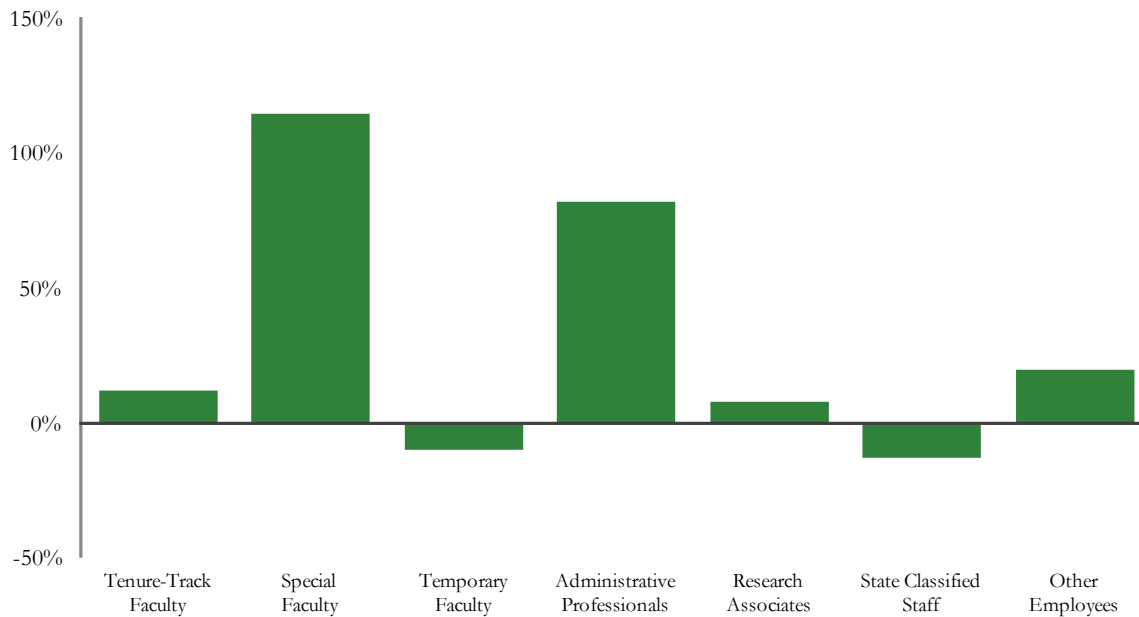
Total University Employees = 6,701

University Employees

History of University Employees

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Tenure-Track Faculty	934	930	943	973	1,019	1,033	1,000	1,003	1,008	1,045	12%
Special Faculty	198	198	215	346	303	302	331	331	401	425	115%
Temporary Faculty	268	295	303	149	196	182	209	225	253	240	-10%
Administrative Professionals	1,067	1,085	1,172	1,258	1,356	1,362	1,417	1,491	1,641	1,944	82%
Research Associates	835	858	867	891	902	894	877	866	863	905	8%
State Classified Staff	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	-13%
Other Employees	315	313	327	361	352	307	314	342	399	378	20%
Total Employees	5,651	5,727	5,862	6,070	6,249	6,140	6,183	6,198	6,475	6,701	19%

AY 2004-05 to AY 2013-14
Percent Change in University Employees

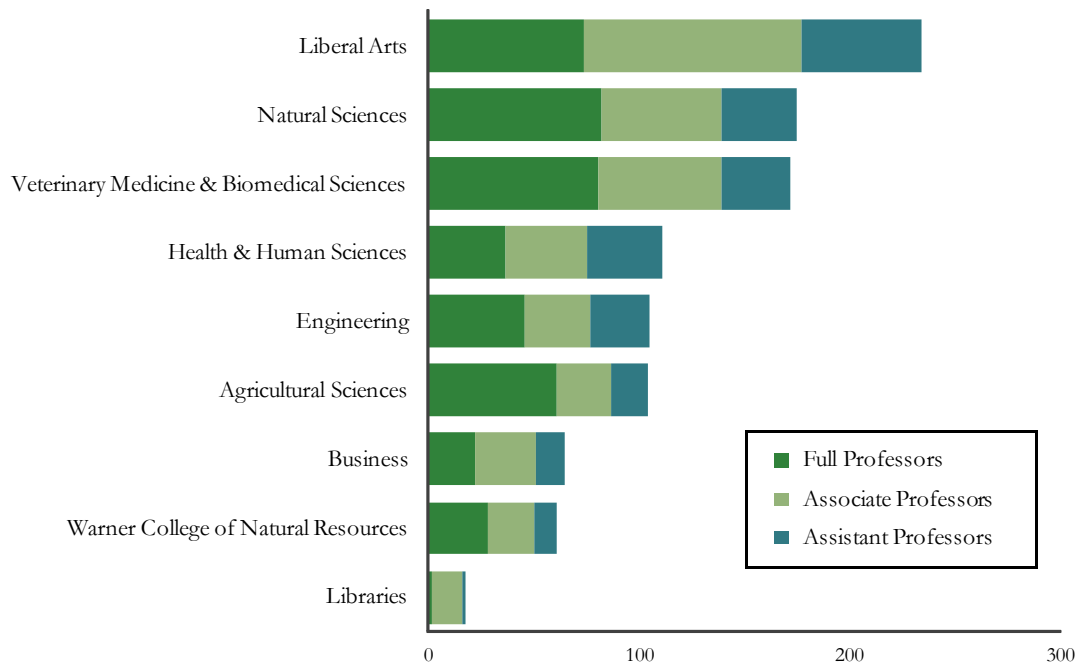


Tenure-Track Faculty by Rank

Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	61	26	17	104
Business	22	29	14	65
Engineering	46	31	28	105
Health & Human Sciences	37	38	36	111
Liberal Arts	74	103	57	234
Libraries	2	14	2	18
Natural Sciences	82	57	36	175
Veterinary Medicine & Biomedical Sciences	81	58	33	172
Warner College of Natural Resources	28	22	11	61
University Total	433	378	234	1,045

Tenure-Track Faculty by Rank



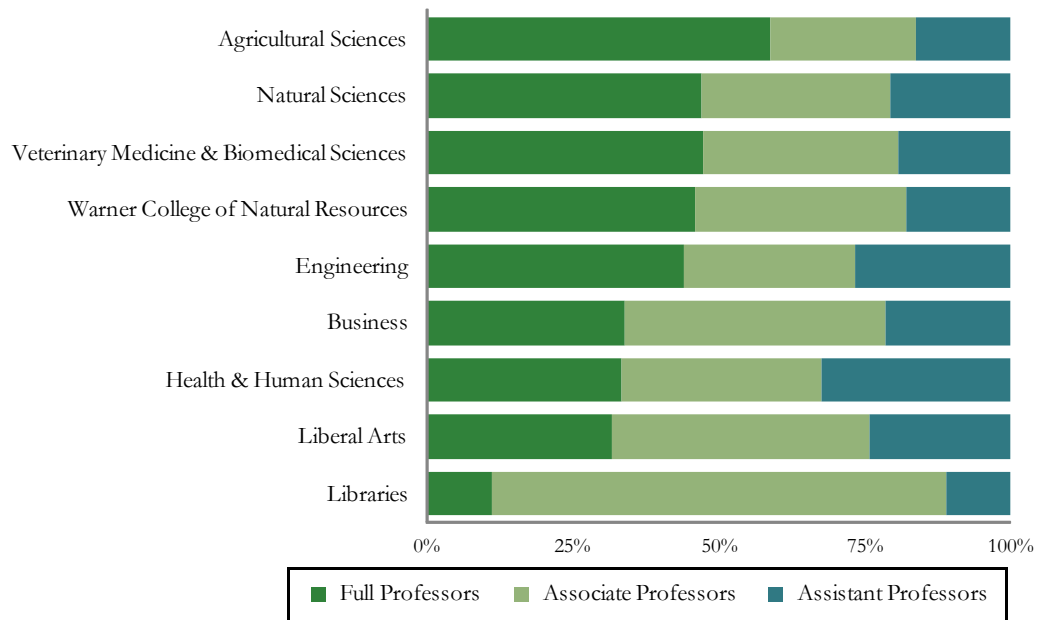
Note: Includes tenure-track faculty who were employed on September 30, 2013 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Rank

Percentage of Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	59%	25%	16%	100%
Business	34%	45%	21%	100%
Engineering	44%	29%	27%	100%
Health & Human Sciences	33%	34%	33%	100%
Liberal Arts	32%	44%	24%	100%
Libraries	11%	78%	11%	100%
Natural Sciences	47%	33%	20%	100%
Veterinary Medicine & Biomedical Sciences	47%	34%	19%	100%
Warner College of Natural Resources	46%	36%	18%	100%
University Total	42%	36%	22%	100%

Percentage of Tenure-Track Faculty by Rank

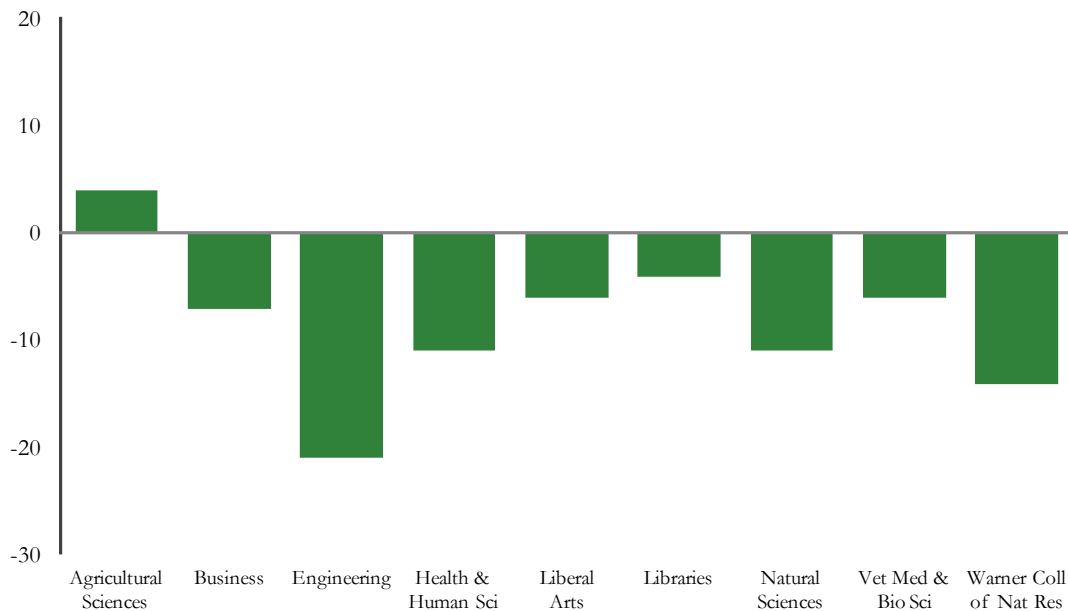


Tenure-Track Faculty by Rank

History of the Percentage of Full Professors by College

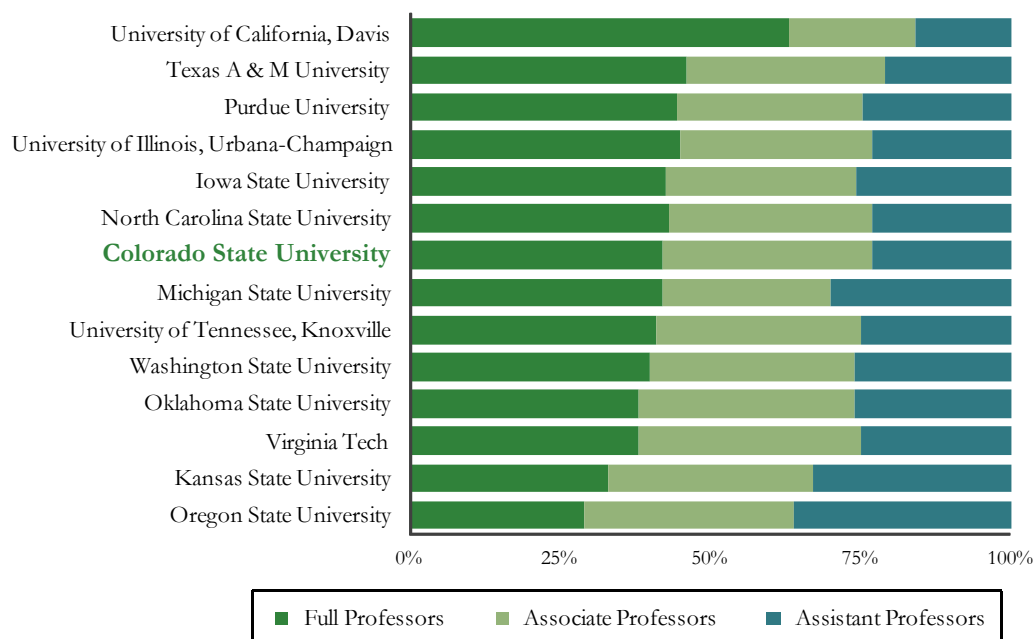
	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Point Change
Agricultural Sci	55%	56%	54%	53%	50%	50%	50%	53%	55%	59%	4
Business	41%	40%	37%	33%	28%	31%	32%	33%	35%	34%	-7
Engineering	65%	66%	61%	59%	55%	52%	49%	49%	48%	44%	-21
Health & Human Sciences	44%	41%	42%	43%	40%	37%	36%	36%	37%	33%	-11
Liberal Arts	38%	35%	34%	33%	31%	31%	29%	33%	32%	32%	-6
Libraries	15%	14%	12%	15%	15%	16%	15%	10%	15%	11%	-4
Natural Sciences	58%	53%	52%	49%	46%	45%	48%	48%	48%	47%	-11
Veterinary Med & Biomedical Sci	53%	50%	48%	48%	44%	43%	45%	45%	44%	47%	-6
Warner College of Natural Resources	60%	56%	51%	47%	45%	43%	41%	41%	44%	46%	-14
University Total	50%	47%	45%	44%	41%	40%	40%	42%	42%	42%	-8

AY 2004-05 to AY 2013-14 Percentage Point Change in Full Professors as a Percent of Total Faculty



Tenure-Track Faculty by Rank

Board of Governors' Peer Group Comparison Tenure-Track Faculty by Rank - 2012-13



	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University	407	340	219	966
Iowa State University	524	393	315	1,232
Kansas State University	267	273	269	809
Michigan State University	839	569	616	2,024
North Carolina State University	449	358	237	1,044
Oklahoma State University	326	313	222	861
Oregon State University	167	205	211	583
Purdue University	807	554	450	1,811
Texas A & M University	707	505	321	1,533
University of California, Davis	789	262	196	1,247
University of Illinois, Urbana-Champaign	773	540	397	1,710
University of Tennessee, Knoxville	555	461	345	1,361
Virginia Tech	464	452	309	1,225
Washington State University	360	304	230	894

Source: Peer Comparison, *Academe, The Annual Report on the Economic Status of the Profession, 2012-13*

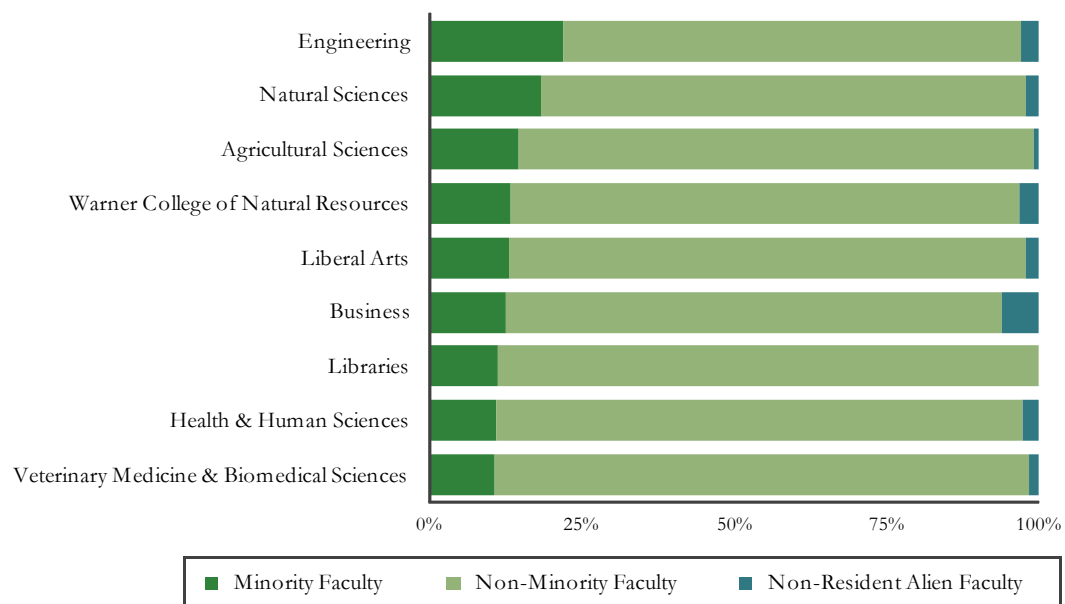
Note: Includes instructional faculty only.

Tenure-Track Faculty by Ethnicity

Tenure-Track Faculty by Ethnicity

	Asian	Black	Hispanic	Multi-Racial	Native American	Total Minorities	Non-Resident Alien	Non-Minorities	Total Faculty
Agricultural Sciences	7	1	6	1	0	15	1	88	104
Business	3	1	3	1	0	8	4	53	65
Engineering	17	0	6	0	0	23	3	79	105
Health & Human Sci	5	1	6	0	0	12	3	96	111
Liberal Arts	9	3	16	1	1	30	5	199	234
Libraries	1	1	0	0	0	2	0	16	18
Natural Sciences	20	2	8	2	0	32	4	139	175
Veterinary Medicine & Biomedical Sciences	11	0	5	2	0	18	3	151	172
Warner College of Natural Resources	4	2	1	0	1	8	2	51	61
University Summary	77	11	51	7	2	148	25	872	1,045

Tenure-Track Faculty by College and Minority Status



Note: The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the non-resident alien category but with their ethnic group. Includes tenure-track faculty who were employed on September 30, 2013 and were not on Leave Without Pay or a Transitional-Inactive appointment. Asian, Black, Multi-Racial, and Native American faculty are non-Hispanic.

Tenure-Track Faculty by Ethnicity

History of Minority Faculty as a Percent of the Total Faculty by College

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Point Change
Agricultural Sciences	5%	6%	7%	8%	10%	12%	11%	13%	15%	14%	9
Business	10%	10%	8%	8%	9%	9%	9%	13%	13%	12%	2
Engineering	19%	20%	22%	23%	23%	23%	27%	26%	26%	22%	3
Health & Human Sci	14%	15%	13%	13%	13%	15%	14%	14%	11%	11%	-3
Liberal Arts	11%	13%	12%	12%	14%	12%	13%	14%	14%	13%	2
Libraries	7%	4%	4%	4%	8%	8%	11%	10%	10%	11%	4
Natural Sciences	13%	14%	14%	15%	15%	16%	16%	17%	18%	18%	5
Veterinary Med & Biomedical Sciences	6%	6%	6%	6%	5%	5%	5%	7%	9%	10%	4
Warner College of Natural Resources	8%	12%	11%	12%	11%	12%	12%	11%	13%	13%	5
University Summary	11%	11%	11%	11%	12%	12%	13%	14%	14%	14%	3

AY 2004-05 to AY 2013-14 Percentage Point Change in the Percent of Minority Faculty by College

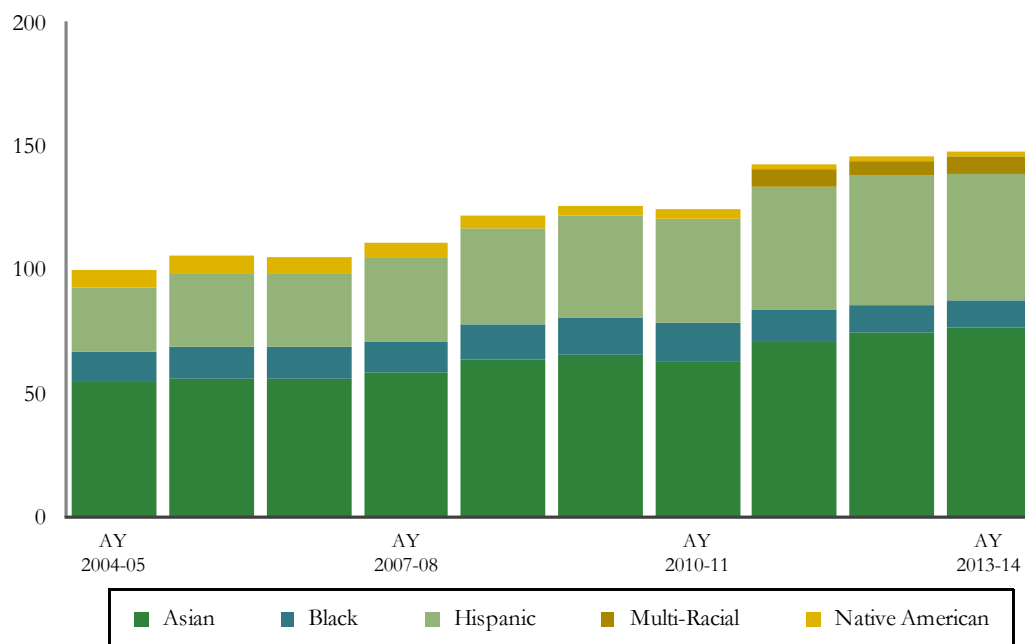


Tenure-Track Faculty by Ethnicity

History of Faculty by Ethnicity

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY2004-2005 to AY 2013- 2014 Change
Asian	55	56	56	59	64	66	63	71	75	77	40%
Black	12	13	13	12	14	15	16	13	11	11	-8%
Hispanic	26	30	30	34	39	41	42	50	52	51	96%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	6	7	N/A
Native American	7	7	6	6	5	4	4	2	2	2	-71%
Total Minority	100	106	105	111	122	126	125	143	146	148	48%
Non-Resident Alien	21	27	36	38	49	49	40	25	18	25	19%
Non-Minority	812	796	801	824	848	858	835	835	844	872	7%
Total Faculty	933	929	942	973	1,019	1,033	1,000	1,003	1,008	1,045	12%
Minority Faculty as a Percent of Total Faculty	10.7%	11.4%	11.1%	11.4%	12.0%	12.2%	12.5%	14.3%	14.5%	14.2%	

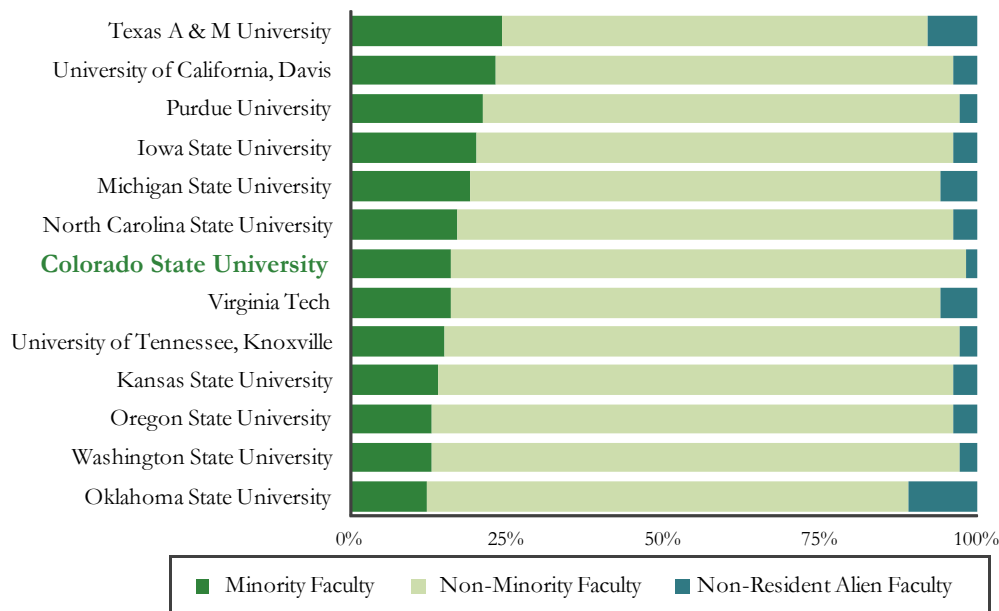
History of Minority Faculty



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. Part of the increase in Hispanic faculty in fall 2011 may be due to the change in ethnic categories requiring all faculty who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of faculty reported in the Black and Native American categories. Non-resident alien faculty are not reported in the minority categories. Asian, Black, Multi-Racial, and Native American faculty are non-Hispanic.

Tenure-Track Faculty by Ethnicity

Board of Governors' Peer Group Comparison Instructional Faculty by Minority Status - 2012-13



	Minority Faculty	Minority Faculty as a Percent of Total Faculty	Non-Resident Alien Faculty	Non-Minority Faculty	Total Faculty
Colorado State University	158	16%	18	790	966
Iowa State University	354	20%	65	1,326	1,745
Kansas State University	167	14%	45	991	1,203
Michigan State University	533	19%	169	2,087	2,789
North Carolina State University	312	17%	73	1,436	1,821
Oklahoma State University	158	12%	148	1,038	1,344
Oregon State University	181	13%	59	1,105	1,345
Purdue University	488	21%	68	1,769	2,325
Texas A & M University	577	24%	189	1,685	2,451
University of California, Davis	409	23%	63	1,317	1,789
University of Tennessee, Knoxville	259	15%	50	1,368	1,677
Virginia Tech	268	16%	95	1,308	1,671
Washington State University	227	13%	47	1,427	1,701

Source: Common Data Set, 2012-13

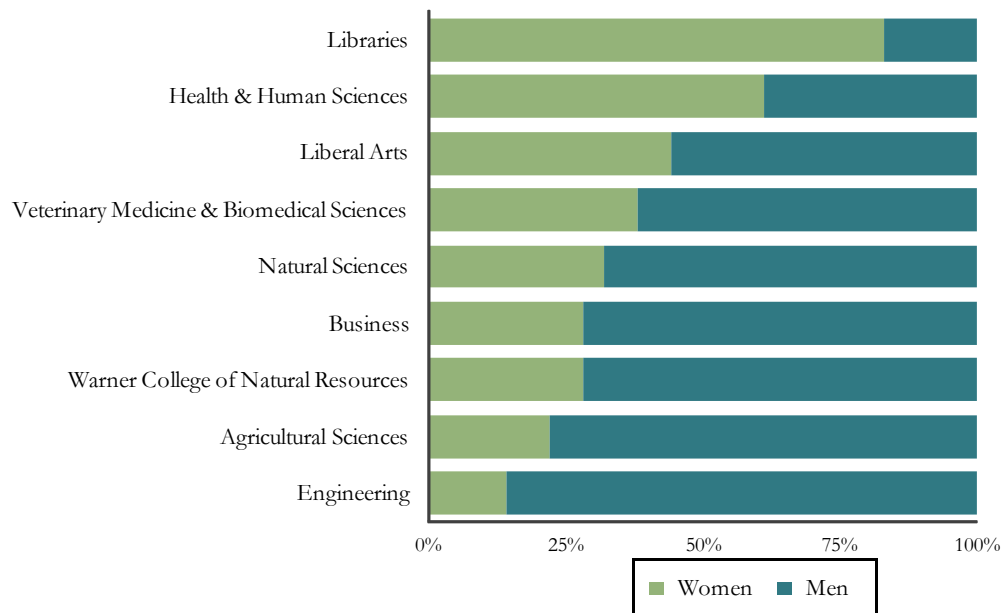
Note: Includes instructional faculty only. The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the international category but with their ethnic group.

Tenure-Track Faculty by Gender

Tenure-Track Faculty by College and Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	81	23	22%	104
Business	47	18	28%	65
Engineering	90	15	14%	105
Health & Human Sciences	43	68	61%	111
Liberal Arts	130	104	44%	234
Libraries	3	15	83%	18
Natural Sciences	119	56	32%	175
Veterinary Medicine & Biomedical Sciences	107	65	38%	172
Warner College of Natural Resources	44	17	28%	61
University Total	664	381	36%	1,045

Tenure-Track Faculty by College and Gender



Note: Includes tenure-track faculty who were employed on September 30, 2013 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Gender

Full Professors by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	52	9	15%	61
Business	19	3	14%	22
Engineering	43	3	7%	46
Health & Human Sciences	16	21	57%	37
Liberal Arts	49	25	34%	74
Libraries	0	2	100%	2
Natural Sciences	60	22	27%	82
Veterinary Medicine & Biomedical Sciences	62	19	23%	81
Warner College of Natural Resources	23	5	18%	28
University Total	324	109	25%	433

Associate Professors by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	22	4	15%	26
Business	18	11	38%	29
Engineering	26	5	16%	31
Health & Human Sciences	16	22	58%	38
Liberal Arts	52	51	50%	103
Libraries	2	12	86%	14
Natural Sciences	36	21	37%	57
Veterinary Medicine & Biomedical Sciences	31	27	47%	58
Warner College of Natural Resources	13	9	41%	22
University Total	216	162	43%	378

Assistant Professors by Gender

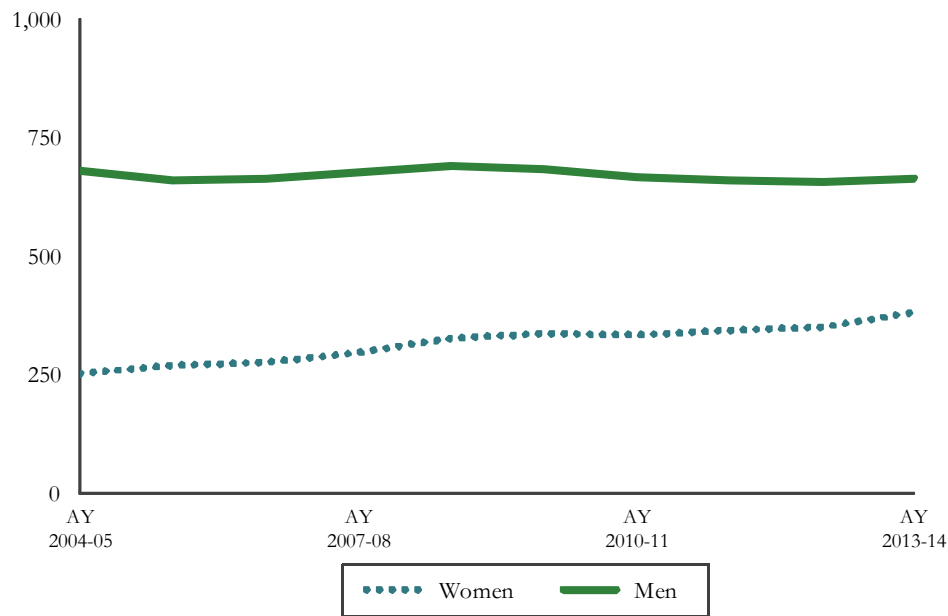
	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	7	10	59%	17
Business	10	4	29%	14
Engineering	21	7	25%	28
Health & Human Sciences	11	25	69%	36
Liberal Arts	29	28	49%	57
Libraries	1	1	50%	2
Natural Sciences	23	13	36%	36
Veterinary Medicine & Biomedical Sciences	14	19	58%	33
Warner College of Natural Resources	8	3	27%	11
University Total	124	110	47%	234

Tenure-Track Faculty by Gender

History of Tenure-Track Faculty by Gender

Academic Year	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942
2007-08	677	296	30.4%	973
2008-09	693	326	32.0%	1,019
2009-10	696	337	32.6%	1,033
2010-11	668	332	33.2%	1,000
2011-12	661	342	34.1%	1,003
2012-13	658	350	34.7%	1,008
2013-14	664	381	36.5%	1,045

History of Tenure-Track Faculty by Gender

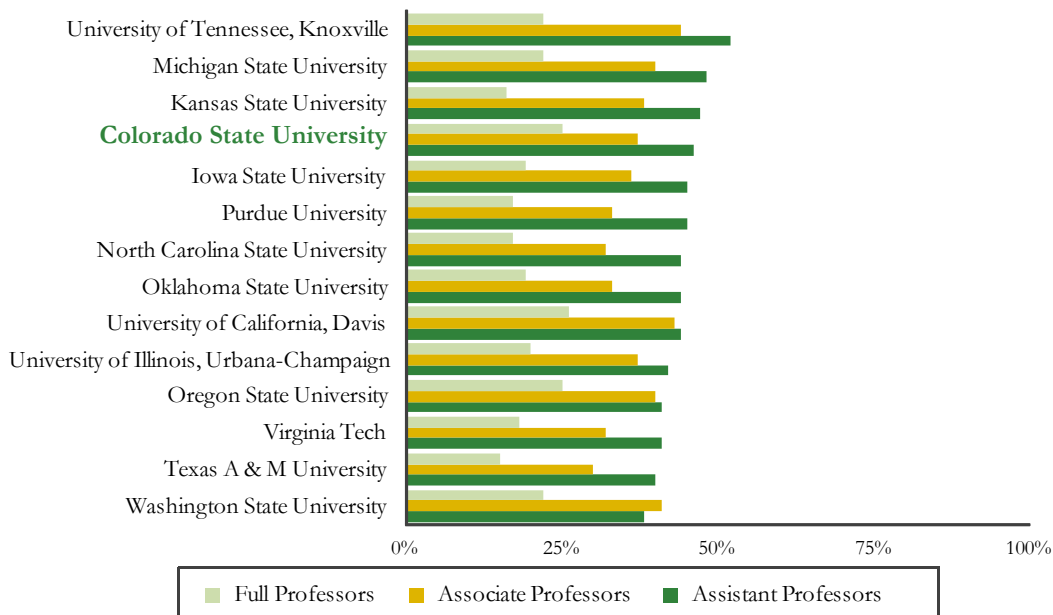


Tenure-Track Faculty by Gender

Board of Governors' Peer Group Comparison Women Faculty as a Percent of Total Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors
Colorado State University	25%	37%	46%
Iowa State University	19%	36%	45%
Kansas State University	16%	38%	47%
Michigan State University	22%	40%	48%
North Carolina State University	17%	32%	44%
Oklahoma State University	19%	33%	44%
Oregon State University	25%	40%	41%
Purdue University	17%	33%	45%
Texas A & M University	15%	30%	40%
University of California, Davis	26%	43%	44%
University of Illinois, Urbana-Champaign	20%	37%	42%
University of Tennessee, Knoxville	22%	44%	52%
Virginia Tech	18%	32%	41%
Washington State University	22%	41%	38%

Women Faculty as a Percent of Total Faculty by Rank



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2012-13*

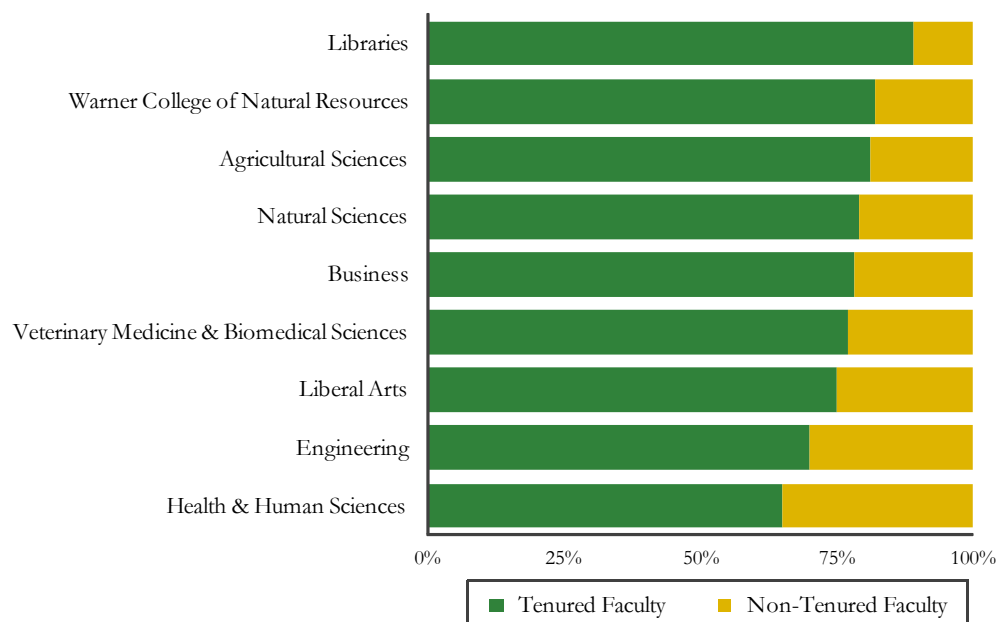
Note: Includes instructional faculty only.

Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status and College

	Full Professors		Associate Professors		Assistant Professors		Total Faculty	
	Number	% Tenured	Number	% Tenured	Number	% Tenured	Number	% Tenured
Agricultural Sciences	61	98%	26	92%	17	0%	104	81%
Business	22	95%	29	100%	14	7%	65	78%
Engineering	46	98%	31	94%	28	0%	105	70%
Health & Human Sciences	37	97%	38	95%	36	0%	111	65%
Liberal Arts	74	99%	103	98%	57	2%	234	75%
Libraries	2	100%	14	100%	2	0%	18	89%
Natural Sciences	82	100%	57	98%	36	0%	175	79%
Veterinary Medicine & Biomedical Sciences	81	99%	58	91%	33	0%	172	77%
Warner College of Natural Resources	28	100%	22	100%	11	0%	61	82%
University Summary	433	99%	378	96%	234	1%	1,045	76%

Faculty by Tenure Status and College



Note: Includes tenure-track faculty who were employed on September 30, 2013 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Tenure Status

Full Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	52	98%	9	100%	61	98%
Business	19	100%	3	67%	22	95%
Engineering	43	98%	3	100%	46	98%
Health & Human Sciences	16	94%	21	100%	37	97%
Liberal Arts	49	100%	25	96%	74	99%
Libraries	0	0%	2	100%	2	100%
Natural Sciences	60	100%	22	100%	82	100%
Veterinary Medicine & Biomedical Sciences	62	98%	19	100%	81	99%
Warner College of Natural Resources	23	100%	5	100%	28	100%
University Summary	324	99%	109	98%	433	99%

Associate Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	22	91%	4	100%	26	92%
Business	18	100%	11	100%	29	100%
Engineering	26	96%	5	80%	31	94%
Health & Human Sciences	16	94%	22	95%	38	95%
Liberal Arts	52	100%	51	96%	103	98%
Libraries	2	100%	12	100%	14	100%
Natural Sciences	36	97%	21	100%	57	98%
Veterinary Medicine & Biomedical Sciences	31	94%	27	89%	58	91%
Warner College of Natural Resources	13	100%	9	100%	22	100%
University Summary	216	97%	162	96%	378	96%

Assistant Professors by Tenure Status, Gender and College

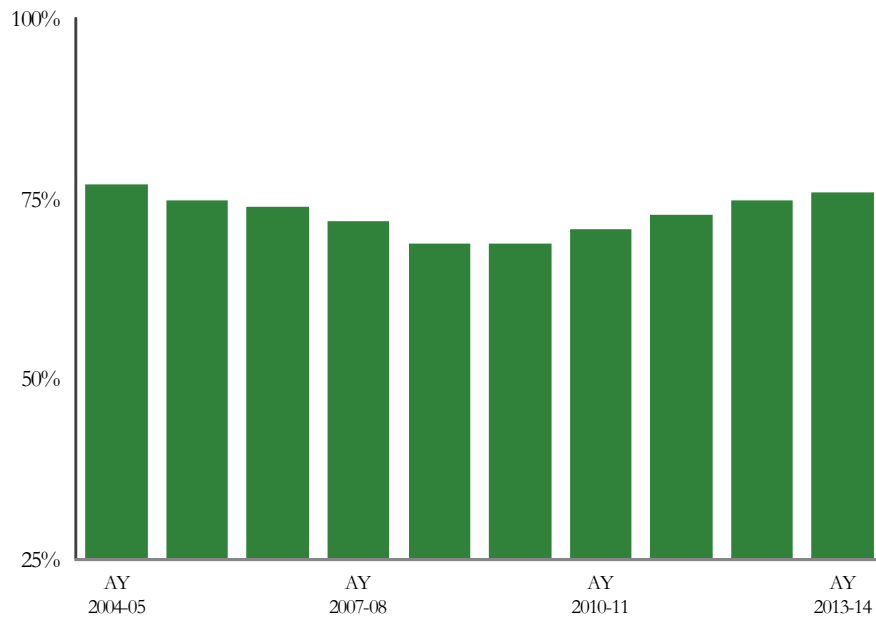
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	7	0%	10	0%	17	0%
Business	10	10%	4	0%	14	7%
Engineering	21	0%	7	0%	28	0%
Health & Human Sciences	11	0%	25	0%	36	0%
Liberal Arts	29	3%	28	0%	57	2%
Libraries	1	0%	1	0%	2	0%
Natural Sciences	23	0%	13	0%	36	0%
Veterinary Medicine & Biomedical Sciences	14	0%	19	0%	33	0%
Warner College of Natural Resources	8	0%	3	0%	11	0%
University Summary	124	2%	110	0%	234	1%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14
Full Professors	99%	99%	99%	99%	99%	99%	99%	98%	99%	99%
Associate Professors	92%	93%	93%	93%	93%	94%	94%	96%	96%	96%
Assistant Professors	3%	3%	3%	2%	1%	1%	1%	1%	1%	1%
All Ranks	77%	75%	74%	72%	69%	69%	71%	73%	75%	76%

History of Percentage of Faculty with Tenure



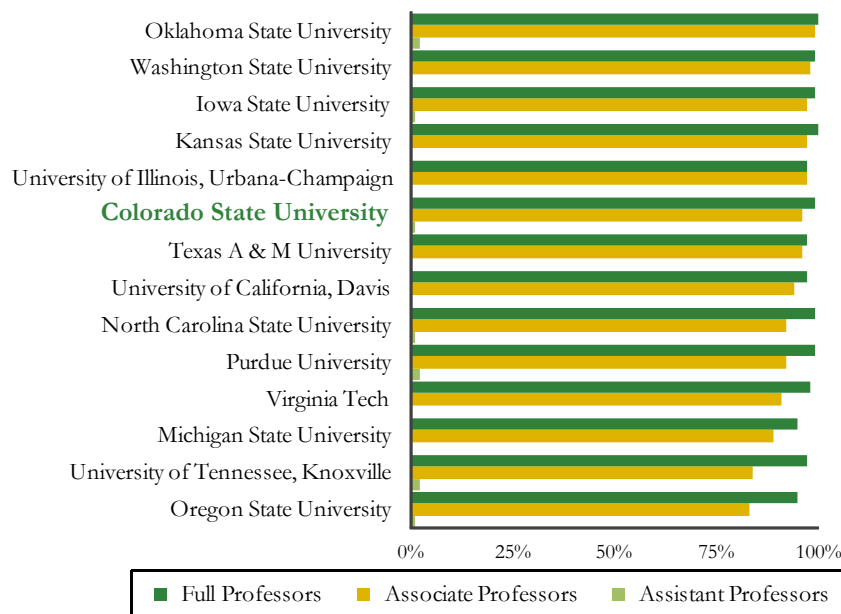
Tenure-Track Faculty by Tenure Status

Board of Governors' Peer Group Comparison

Faculty by Tenure Status and Rank - 2012-13

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	99%	96%	1%
Iowa State University	99%	97%	1%
Kansas State University	100%	97%	0%
Michigan State University	95%	89%	0%
North Carolina State University	99%	92%	1%
Oklahoma State University	100%	99%	2%
Oregon State University	95%	83%	1%
Purdue University	99%	92%	2%
Texas A & M University	97%	96%	0%
University of California, Davis	97%	94%	0%
University of Illinois, Urbana-Champaign	97%	97%	0%
University of Tennessee, Knoxville	97%	84%	2%
Virginia Tech	98%	91%	0%
Washington State University	99%	98%	0%

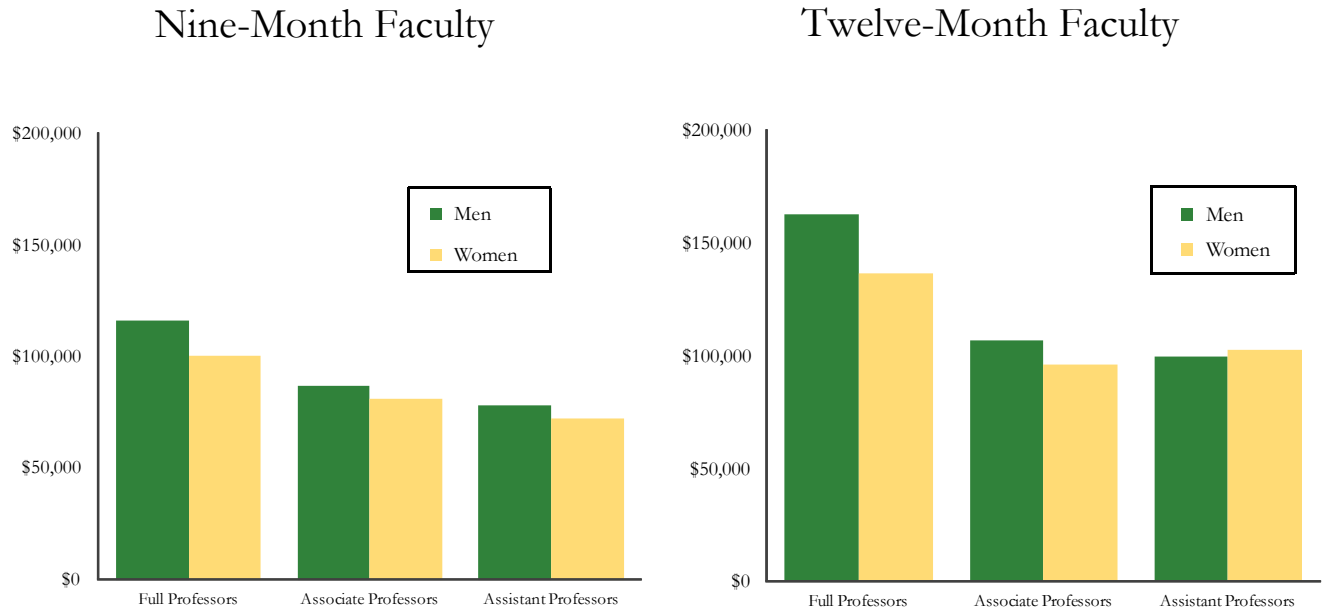
Faculty by Tenure Status and Rank



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2012-13*

Tenure-Track Faculty Salaries and Compensation

Mean Salaries by Rank and Gender



	Men		Women		All Faculty	
	Headcount	Average Salary	Headcount	Average Salary	Headcount	Average Salary
Full Professors						
9-Month Appointment	251	\$116,243	79	\$100,226	330	\$112,408
12-Month Appointment	73	162,845	30	136,776	103	155,252
Associate Professors						
9-Month Appointment	202	\$86,823	131	\$80,988	333	\$84,528
12-Month Appointment	14	107,185	31	96,364	45	99,730
Assistant Professors						
9-Month Appointment	113	\$78,451	94	\$72,324	207	\$75,669
12-Month Appointment	11	99,671	16	103,013	27	101,651
All Ranks						
9-Month Appointment	566	\$98,198	304	\$83,308	870	\$92,995
12-Month Appointment	98	147,802	77	113,490	175	132,705

Note: Includes tenure-track faculty who were employed on September 30, 2013 and were not on Leave Without Pay or a Transitional-Inactive appointment. For additional information on faculty salaries and compensation, please refer to the faculty section on the Institutional Research website at www.ir.colostate.edu/faculty.aspx.

Tenure-Track Faculty Salaries and Compensation

Faculty Salaries by Rank, Basis of Service, and College

	Full Professors		Associate Professors		Assistant Professors		All Ranks	
	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary
Agricultural Sciences								
9-Month Appt	43	\$109,533	25	\$83,602	14	\$74,701	82	\$95,680
12-Month Appt	18	144,301	1	*	3	72,950	22	131,919
Business								
9-Month Appt	21	\$154,394	29	\$131,467	14	\$127,071	64	\$138,028
12-Month Appt	1	*	---	---	---	---	1	*
Engineering								
9-Month Appt	41	\$141,537	31	\$107,937	28	\$91,625	100	\$117,146
12-Month Appt	5	211,060	---	---	---	---	5	211,060
Health & Human Sci								
9-Month Appt	28	\$92,292	37	\$77,309	36	\$69,782	101	\$78,780
12-Month Appt	9	179,428	1	*	---	---	10	171,631
Liberal Arts								
9-Month Appt	62	\$88,799	102	\$66,889	56	\$58,528	220	\$70,935
12-Month Appt	12	125,904	1	*	1	*	14	124,474
Libraries								
9-Month Appt	---	---	---	---	---	---	---	---
12-Month Appt	2	*	14	\$63,348	2	*	18	\$64,330
Natural Sciences								
9-Month Appt	75	\$114,801	57	\$86,111	36	\$77,477	168	\$97,069
12-Month Appt	7	170,905	---	---	---	---	7	170,905
Veterinary Medicine & Biomedical Sciences								
9-Month Appt	35	\$119,956	30	\$86,090	12	\$79,929	77	\$100,523
12-Month Appt	46	156,430	28	118,101	21	108,766	95	134,597
Warner College of Natural Resources								
9-Month Appt	25	\$97,652	22	\$78,407	11	\$66,824	58	\$84,505
12-Month Appt	3	161,287	---	---	---	---	3	161,287
University Summary								
9-Month Appt	330	\$112,408	333	\$84,528	207	\$75,669	870	\$92,995
12-Month Appt	103	155,252	45	99,730	27	101,651	175	132,705

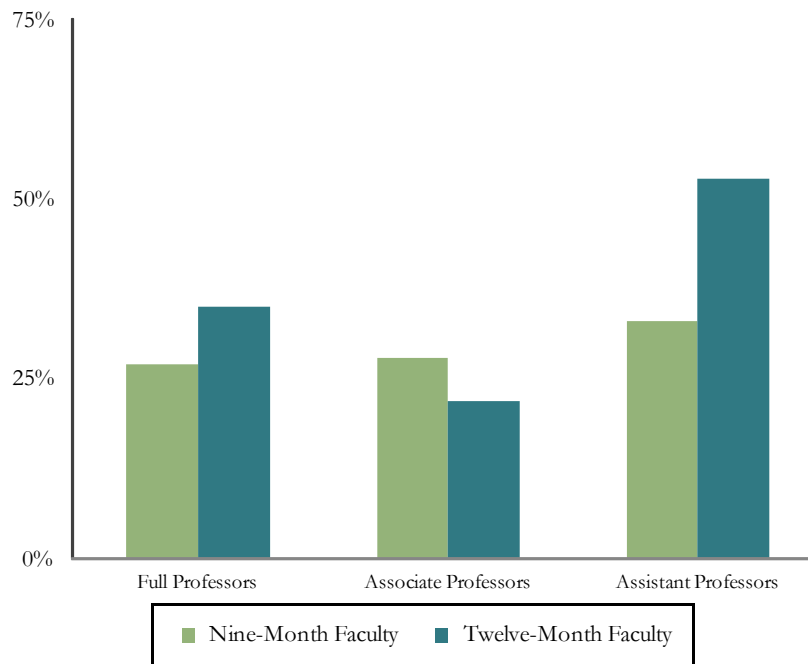
Note: * indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the all ranks category if the all ranks total headcount is three or more.

Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-23	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Nine-Month Appointments											
Full Professors	\$88,170	\$92,422	\$94,904	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	27%
Associate Professors	66,060	69,472	71,049	75,421	80,384	79,952	79,532	78,964	81,628	84,528	28%
Assistant Professors	56,941	59,135	60,948	64,139	67,868	68,800	68,443	70,185	73,803	75,669	33%
All Ranks	74,214	77,145	78,801	82,312	86,092	86,088	85,862	86,612	90,665	92,995	25%
Twelve-Month Appointments											
Full Professors	\$114,593	\$120,939	\$124,026	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	35%
Associate Professors	81,642	88,288	91,559	96,946	99,628	100,290	99,324	94,890	96,761	99,730	22%
Assistant Professors	66,603	69,317	72,042	78,655	84,766	85,158	83,694	88,405	94,433	101,651	53%
All Ranks	100,127	103,266	105,456	112,854	117,971	118,810	121,044	122,155	126,306	132,705	33%

AY 2004-05 to AY 2013-14 Percent Change in Mean Faculty Salaries

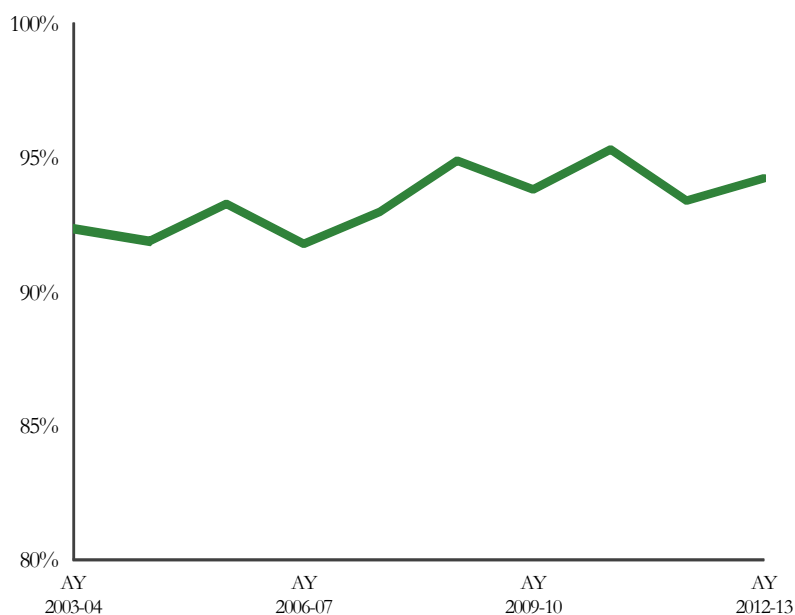


Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - Board of Governors' Peer Group Comparison

Academic Year	CSU Mean Salaries	BOG Peer Group Weighted Average Salaries	CSU Salaries as a Percent of Peer Salaries
2003-04	\$74,500	\$80,600	92.4%
2004-05	76,800	83,600	91.9%
2005-06	79,800	85,600	93.3%
2006-07	81,300	88,600	91.8%
2007-08	85,300	91,700	93.0%
2008-09	89,100	93,800	94.9%
2009-10	89,100	95,000	93.8%
2010-11	88,900	93,300	95.3%
2011-12	89,900	96,200	93.4%
2012-13	93,700	99,400	94.2%

Ten-Year History of Weighted Average Faculty Salaries CSU Salaries as a Percent of Peer Salaries



Source: *Academe, The Economic Status of the Profession, 2012-13*

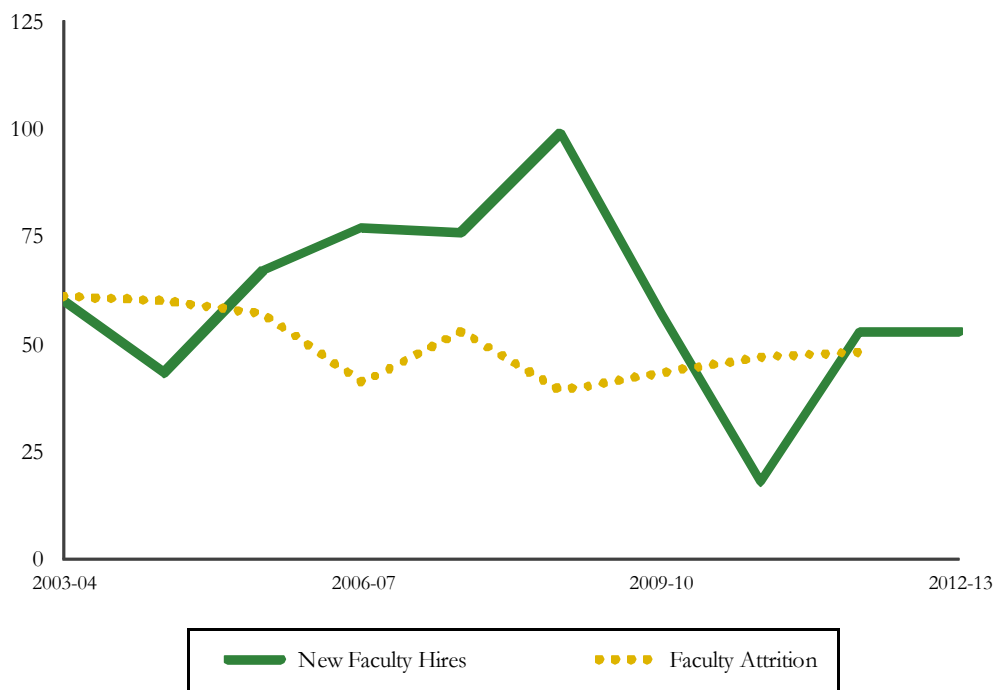
Note: AAUP data includes only instructional faculty on tenure-track appointments. Instructors are excluded. The new Board of Governors' Peer Group was used to calculate weighted average salaries for 2010-11, 2011-12, and 2012-13. The previous Board of Governors' Peer Group was used to calculate weighted average salaries for the previous years.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

Academic Year	Total Tenure-Track Faculty	New Faculty Hires	Faculty Not Returning for Following Year
2003-04	945	60	61
2004-05	933	43	60
2005-06	929	67	57
2006-07	942	77	41
2007-08	973	76	53
2008-09	1,019	101	39
2009-10	1,033	57	43
2010-11	1,000	18	47
2011-12	1,003	53	48
2012-13	1,008	53	N/A

History of Faculty Hires and Attrition



Note: The total number of faculty will not track with the number of faculty hires and attrition due to faculty on leave without pay, an inactive transitional appointment or faculty leaving a tenure-track position to become an administrator or returning to a tenure-track position from an administrative position. For additional information on tenure-track faculty hires and attrition, please refer to the Tenure-Track Faculty Hires and Attrition Report on the Institutional Research website at www.ir.colostate.edu/faculty.aspx.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Gender

Academic Year	Total Tenure-Track Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
2003-04	945	248	26%	60	20	33%
2004-05	933	251	27%	43	16	37%
2005-06	929	268	29%	67	32	48%
2006-07	942	277	29%	77	27	35%
2007-08	973	296	30%	76	35	46%
2008-09	1,019	326	32%	101	43	43%
2009-10	1,033	337	33%	57	25	44%
2010-11	1,000	332	33%	18	11	61%
2011-12	1,003	342	34%	53	27	51%
2012-13	1,008	350	35%	53	22	42%

History of New Faculty Hires by Gender

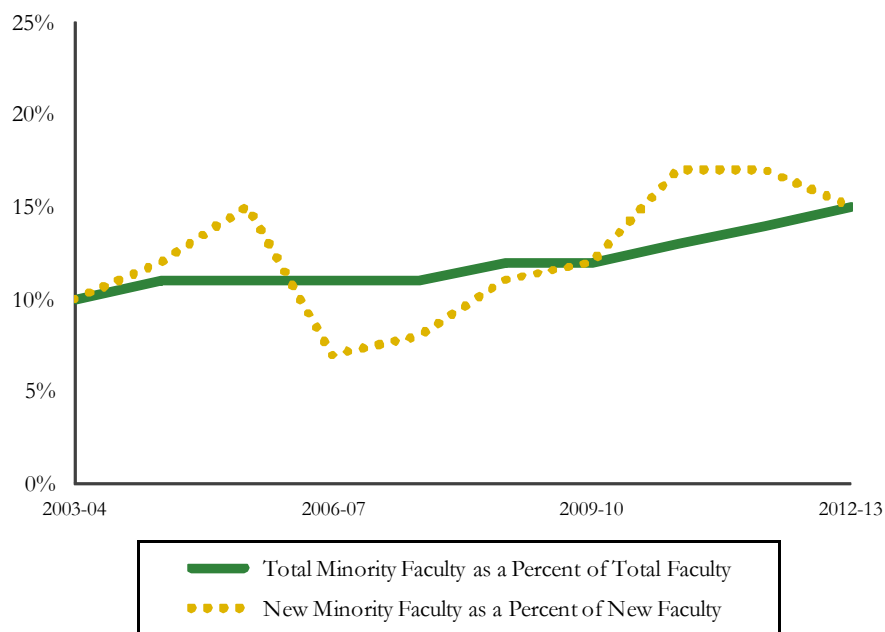


Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Minority Status

Academic Year	Total Tenure-Track Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
2003-04	945	90	10%	60	6	10%
2004-05	933	100	11%	43	5	12%
2005-06	929	106	11%	67	10	15%
2006-07	942	105	11%	77	5	7%
2007-08	973	111	11%	76	6	8%
2008-09	1,019	122	12%	99	11	11%
2009-10	1,033	127	12%	57	7	12%
2010-11	1,000	125	13%	18	3	17%
2011-12	1,003	143	14%	53	9	17%
2012-13	1,008	146	15%	53	8	15%

History of New Faculty Hires by Minority Status



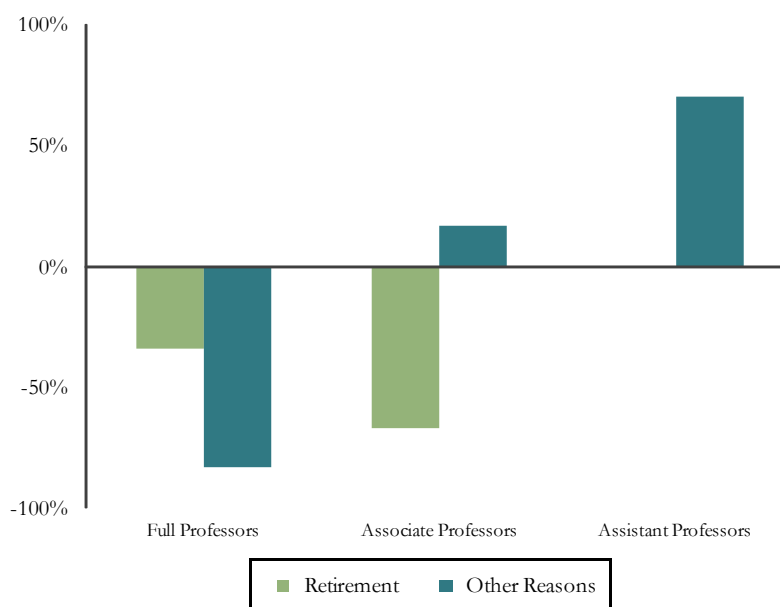
Note: Non-resident alien faculty are not reported in the minority faculty category.

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2004-05 to AY 2011-12 Change
Full Professors									
Retirement	29	26	20	23	17	23	21	19	-34%
Other Reasons	6	4	2	7	1	4	3	1	-83%
Total	35	30	22	30	18	27	24	20	-43%
Associate Professors									
Retirement	9	4	2	2	6	0	5	3	-67%
Other Reasons	6	8	3	8	6	9	3	7	17%
Total	15	12	5	10	12	9	8	10	-33%
Assistant Professors									
Retirement	0	0	1	1	0	0	1	1	N/A
Other Reasons	10	15	13	12	9	7	14	17	70%
Total	10	15	14	13	9	7	15	18	80%
All Ranks									
Retirement	38	30	23	26	23	23	27	23	-39%
Other Reasons	22	27	18	27	16	20	20	25	14%
Total	60	57	41	53	39	43	47	48	-20%

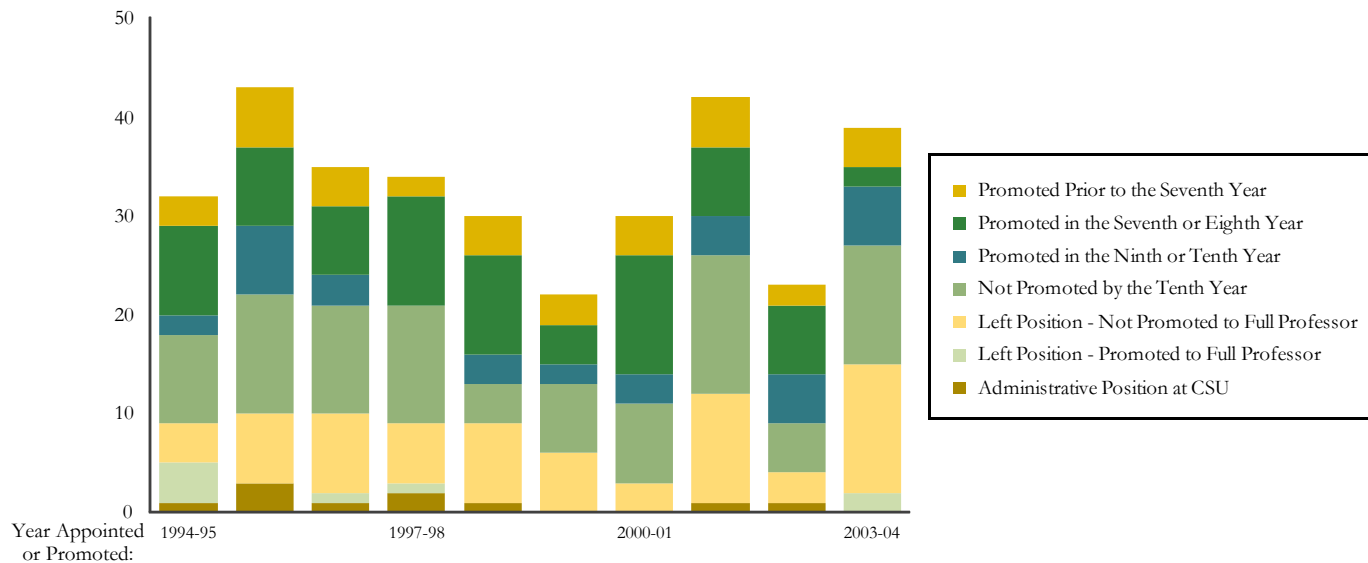
Percent Change in Faculty Attrition by Rank and Separation Reason from AY 2004-05 to AY 2011-12



Note: The "Other" separation reason includes faculty who leave CSU or enter an administrative or other non-tenure-track position at CSU.

Tenure-Track Faculty Retention and Promotion

Status of Associate Professors Ten Years After Promotion or Appointment

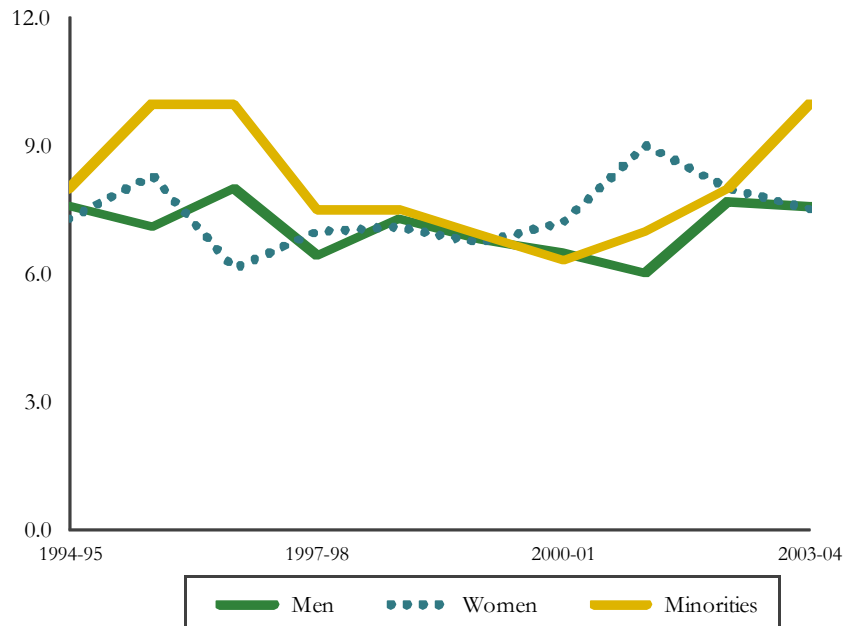


Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professor Prior to the Seventh Year	Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Associate Professors Not Promoted to Full Professor by the Tenth Year	Associate Professors Who Left a Tenure-Track Position - Not Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position - Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1994-95	32	3	9	2	9	4	4	1
1995-96	43	6	8	7	12	7	0	3
1996-97	35	4	7	3	11	8	1	1
1997-98	34	2	11	0	12	6	1	2
1998-99	30	4	10	3	4	8	0	1
1999-00	22	3	4	2	7	6	0	0
2000-01	30	4	12	3	8	3	0	0
2001-02	42	5	7	4	14	11	0	1
2002-03	23	2	7	5	5	3	0	1
2003-04	39	4	2	6	12	13	2	0
Ten-Year Total	330	37	77	35	94	69	8	10
Ten-Year Percentage	100%	11%	23%	11%	29%	21%	2%	3%

Note: For additional information on faculty retention and promotion, please refer to the Study of Faculty Retention and Promotion on the Institutional Research website at www.ir.colostate.edu/faculty.aspx

Tenure-Track Faculty Retention and Promotion

Average Promotion Time from Associate Professor to Full Professor

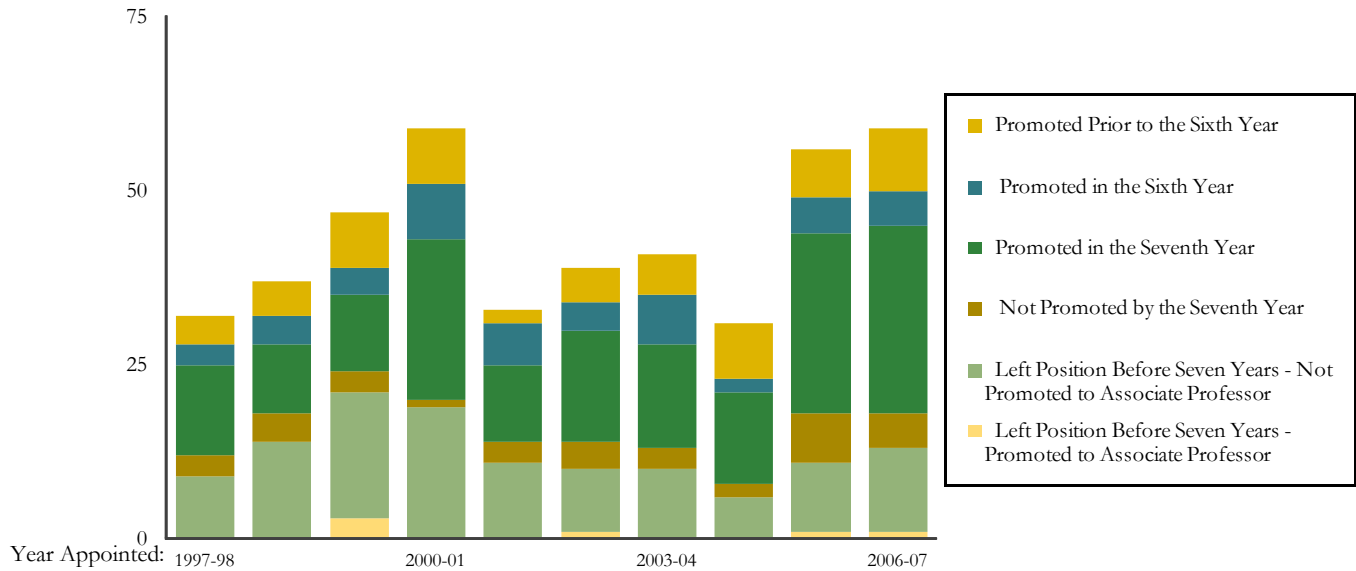


Year Appointed or Promoted to Associate Professor	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1994-95	10	7.6	4	7.3	1	8.0	14	7.5
1995-96	13	7.1	8	8.3	1	10.0	21	7.5
1996-97	6	8.0	8	6.1	1	10.0	14	6.9
1997-98	7	6.4	6	7.0	2	7.5	13	6.7
1998-99	8	7.3	9	7.1	4	7.5	17	7.2
1999-00	6	6.8	3	6.7	0	0.0	9	6.8
2000-01	13	6.5	6	7.2	4	6.3	19	6.7
2001-02	12	6.0	4	9.0	0	0.0	16	6.9
2002-03	7	7.7	7	8.0	2	8.0	14	7.9
2003-04	10	7.6	2	7.5	1	10.0	12	7.6
Ten-Year History	92	7.0	57	7.4	16	7.8	149	7.2

Note: Includes only associate professors who were still employed and had been promoted by the tenth year. Minority associate professors are included in the gender and total categories.

Tenure-Track Faculty Retention and Promotion

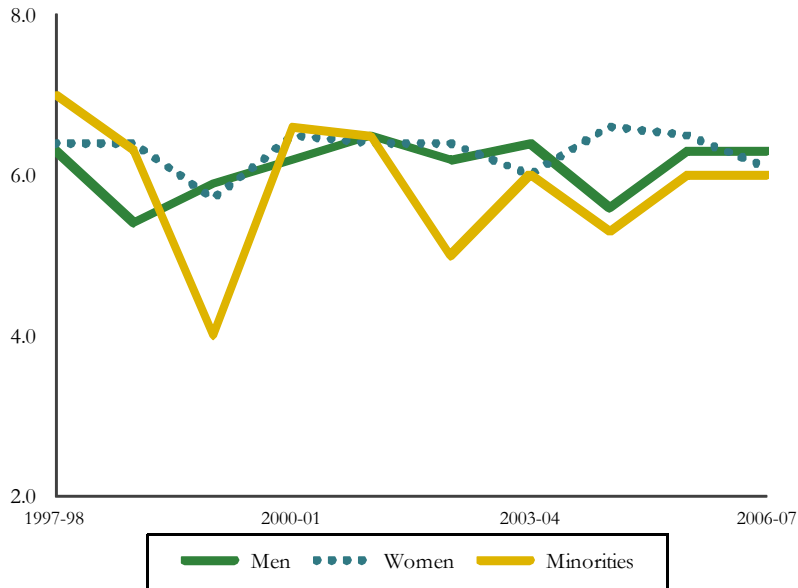
Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Assistant Professors Promoted to Associate Professor in the Sixth Year	Assistant Professors Promoted to Associate Professor by the Seventh Year	Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1997-98	32	4	3	13	3	9	0
1998-99	37	5	4	10	4	14	0
1999-00	47	8	4	11	3	18	3
2000-01	59	8	8	23	1	19	0
2001-02	33	2	6	11	3	11	0
2002-03	39	5	4	16	4	9	1
2003-04	41	6	7	15	3	10	0
2004-05	31	8	2	13	2	6	0
2005-06	56	7	5	26	7	10	1
2006-07	59	9	5	27	5	12	1
Ten-Year History	434	62	48	165	35	118	6
Ten-Year Percentage	100%	14%	11%	38%	8%	27%	2%

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion from Assistant Professor to Associate Professor

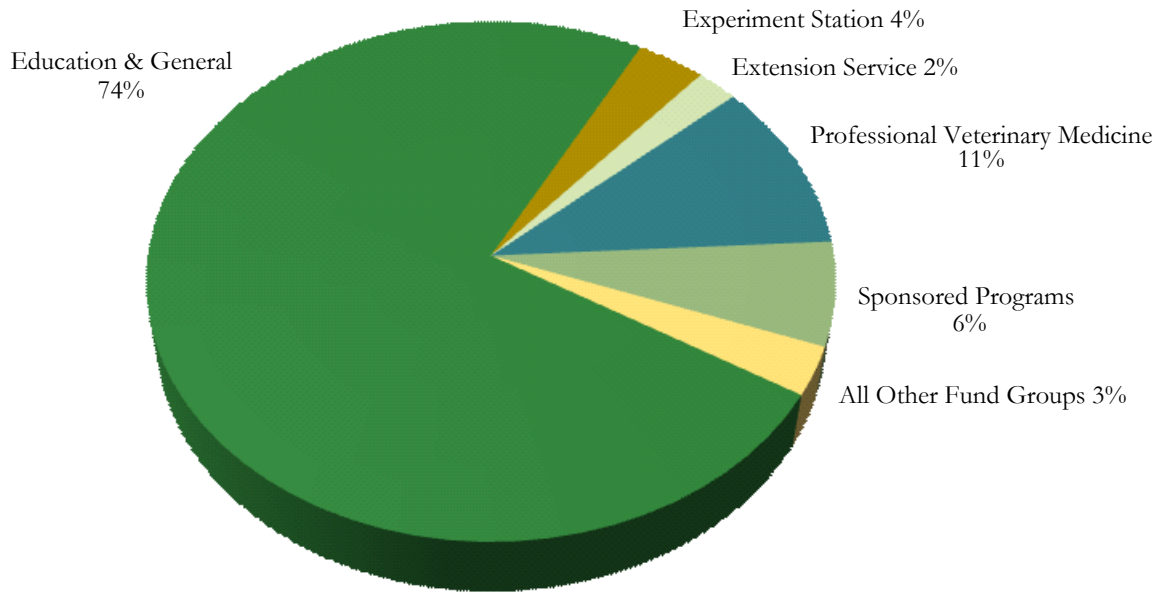


Year Appointed to Assistant Professor	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1997-98	12	6.3	8	6.4	3	7.0	20	6.4
1998-99	8	5.4	11	6.4	3	6.3	19	5.9
1999-00	12	5.9	11	5.7	1	4.0	23	5.8
2000-01	26	6.2	13	6.5	7	6.6	39	6.3
2001-02	11	6.5	8	6.4	4	6.5	19	6.4
2002-03	17	6.2	8	6.4	2	5.0	25	6.3
2003-04	18	6.4	10	6.0	2	6.0	28	6.3
2004-05	16	5.6	7	6.6	3	5.3	23	5.9
2005-06	20	6.3	19	6.5	5	6.0	39	6.5
2006-07	26	6.3	15	6.1	4	6.0	41	6.2
Ten-Year History	166	6.2	110	6.3	34	6.1	276	6.2

Note: Includes only faculty who were still employed and had been promoted by the seventh year. Minority assistant professors are included in the gender and total categories.

Tenure-Track Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by Fund Group - 2012-13



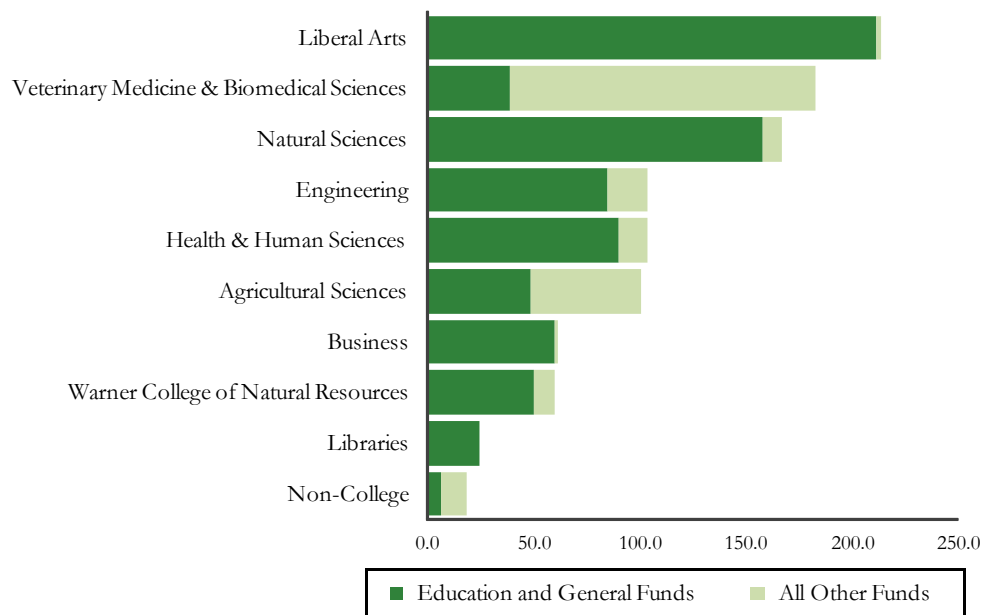
Total FTE = 1,034.9

Fund Group	Total FTE	Percent of FTE
Education & General	768.9	74%
Experiment Station	36.5	4%
Extension Service	22.3	2%
Professional Veterinary Medicine	109.3	11%
Sponsored Programs	66.6	6%
All Other Fund Groups	31.3	3%
Total	1,034.9	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Tenure-Track Faculty Full-Time Equivalents (FTE)

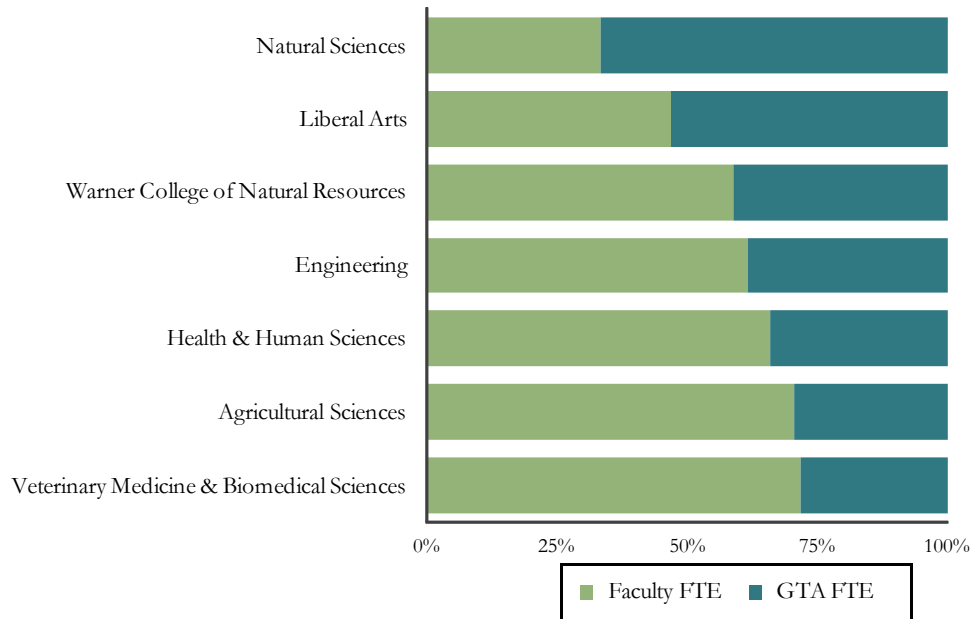
Tenure-Track Faculty FTE by College



	Education & General Funds	All Other Funds	Total Funds
Agricultural Sciences	48.7	51.7	100.4
Business	59.5	1.8	61.3
Engineering	84.7	18.8	103.5
Health & Human Sciences	90.0	13.2	103.2
Liberal Arts	211.0	2.9	213.9
Libraries	24.5	0.0	24.5
Natural Sciences	157.5	9.6	167.1
Non-College	6.1	12.3	18.4
Veterinary Medicine & Biomedical Sciences	38.7	144.1	182.8
Warner College of Natural Resources	50.2	9.6	59.8
University Summary	770.9	264.0	1,034.9

Tenure-Track Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE to GTA FTE Comparison

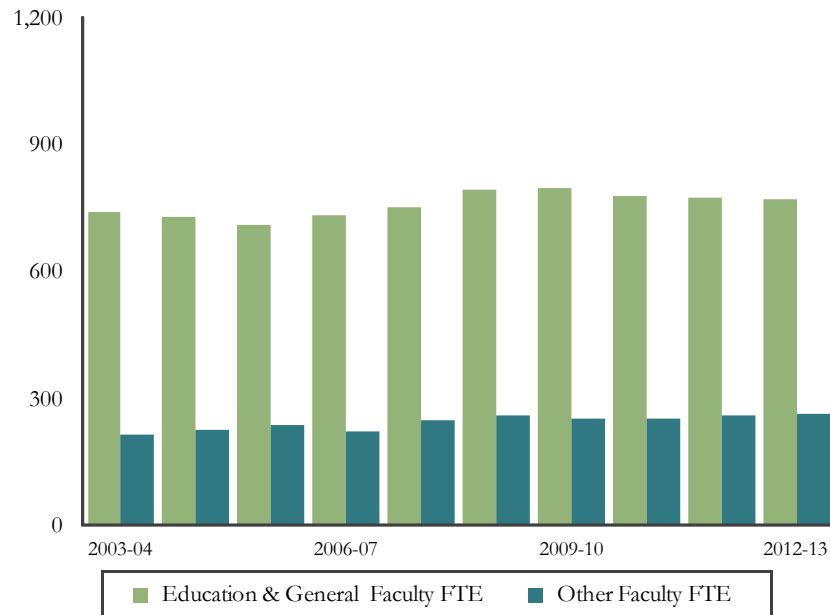


	Tenure-Track Faculty FTE	Graduate Teaching Assistant FTE	Tenure-Track Faculty: GTA Ratio
Agricultural Sciences	48.7	20.5	2.4 to 1.0
Engineering	84.7	44.0	1.9 to 1.0
Health & Human Sciences	90.0	56.5	1.6 to 1.0
Liberal Arts	211.0	239.7	0.9 to 1.0
Natural Sciences	157.5	315.2	0.5 to 1.0
Veterinary Medicine & Biomedical Sciences	38.7	15.3	2.5 to 1.0
Warner College of Natural Resources	50.2	35.4	1.4 to 1.0
University Summary	680.8	726.6	0.9 to 1.0

Note: Tenure-track faculty to GTA comparison includes months paid on Education & General funds only. Faculty in non-college areas are excluded from this page. Faculty FTE is determined by dividing total months paid by 9. GTA FTE is determined by dividing total months paid by 4.5. The College of Business is excluded from this page because they do not employ GTAs.

Tenure-Track Faculty Full-Time Equivalents (FTE)

History of Tenure-Track Faculty FTE

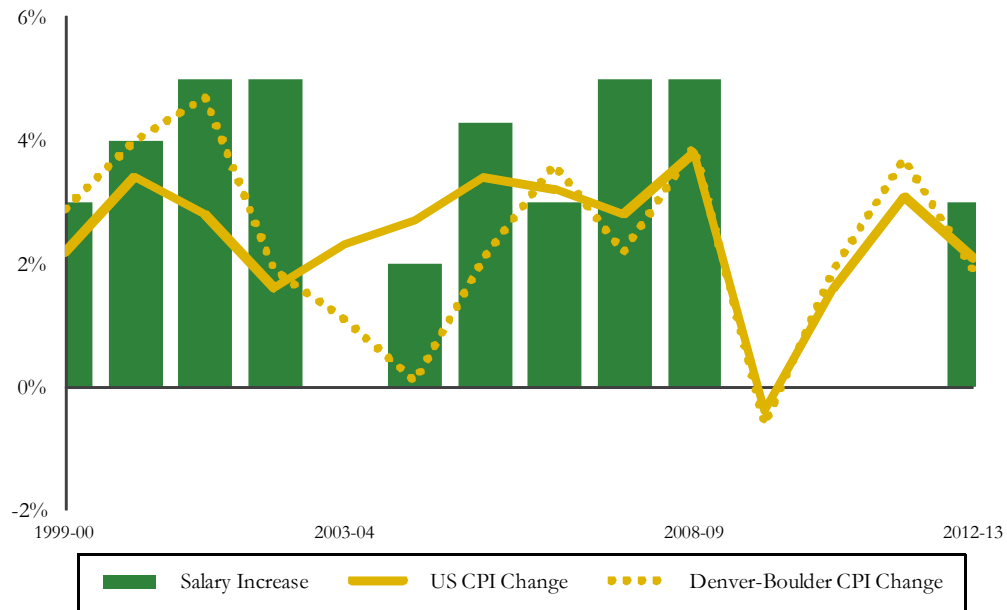


Fiscal Year	Education & General FTE	Other FTE	Total Faculty FTE
2004	740	214	954
2005	730	226	956
2006	710	237	947
2007	734	221	955
2008	754	249	1,003
2009	795	259	1,054
2010	798	252	1,050
2011	777	251	1,028
2012	774	260	1,034
2013	771	264	1,035

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1999-00	3.0%	2.2%	2.9%
2000-01	4.0%	3.4%	4.0%
2001-02	5.0%	2.8%	4.7%
2002-03	5.0%	1.6%	1.9%
2003-04	0.0%	2.3%	1.1%
2004-05	2.0%	2.7%	0.1%
2005-06	4.3%	3.4%	2.1%
2006-07	3.0%	3.2%	3.6%
2007-08	5.0%	2.8%	2.2%
2008-09	5.0%	3.8%	3.9%
2009-10	0.0%	-0.4%	-0.6%
2010-11	0.0%	1.6%	1.9%
2011-12	0.0%	3.1%	3.7%
2012-13	3.0%	2.1%	1.9%

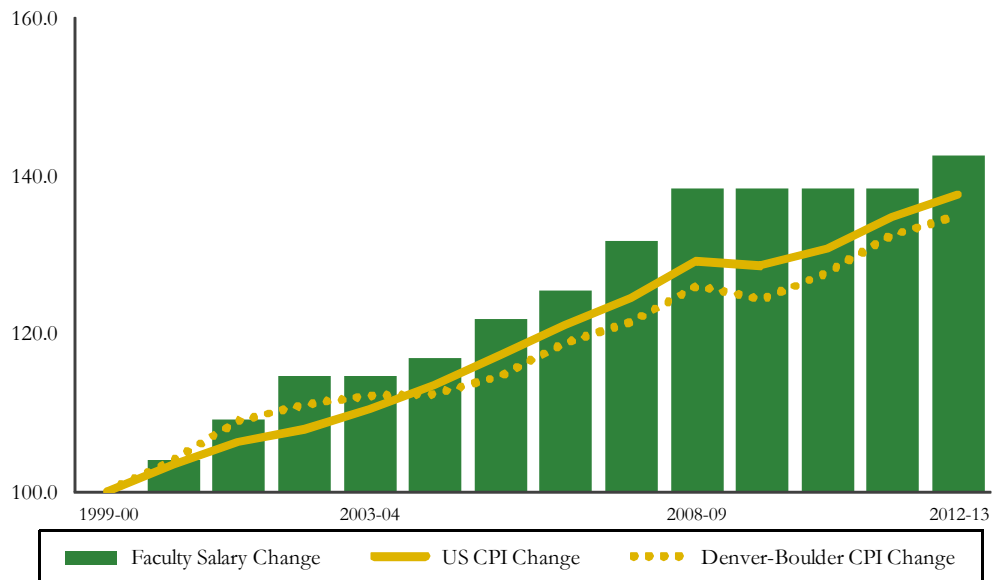
Comparison of Faculty Salary and CPI Changes



Source: Consumer Price Index, Legislative Council Staff, Colorado General Assembly and the Bureau of Labor Statistics

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the CPI Changes



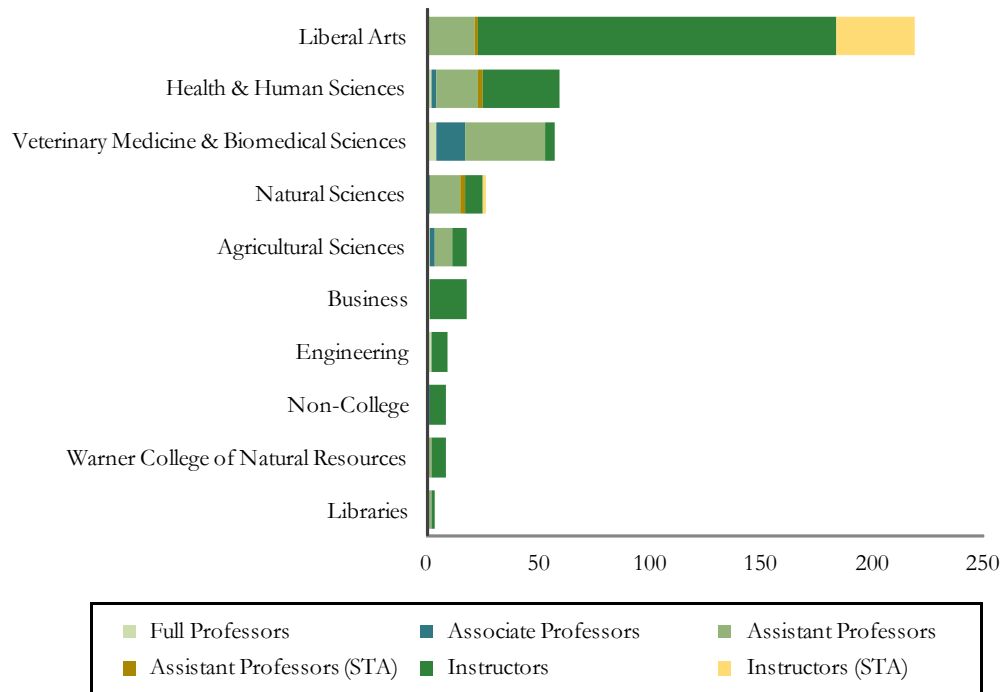
Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1999-00	100.0	100.0	100.0
2000-01	104.0	103.4	104.0
2001-02	109.2	106.3	108.9
2002-03	114.7	108.0	111.0
2003-04	114.7	110.5	112.2
2004-05	117.0	113.5	112.3
2005-06	122.0	117.3	114.6
2006-07	125.6	121.1	118.8
2007-08	131.9	124.5	121.4
2008-09	138.5	129.2	126.1
2009-10	138.5	128.7	125.4
2010-11	138.5	130.7	127.7
2011-12	138.5	134.8	132.5
2012-13	142.7	137.6	135.0

Faculty on Special Appointments

Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Assistant Professors (STA)	Instructors	Instructors (STA)	Total Faculty
Agricultural Sciences	1	2	8	0	7	0	18
Business	1	0	0	0	17	0	18
Engineering	2	0	0	0	7	0	9
Health & Human Sciences	2	2	19	2	34	0	59
Liberal Arts	0	0	21	2	161	35	219
Libraries	0	0	2	0	1	0	3
Natural Sciences	0	1	14	2	8	1	26
Non-College	0	1	0	0	7	0	8
Veterinary Medicine & Biomedical Sciences	4	13	36	0	4	0	57
Warner College of Natural Resources	0	0	2	0	6	0	8
University Total	10	19	102	6	252	36	425

Faculty on Special Appointments by College and Rank



Note: Includes all faculty employed on a special appointment as of September 30, 2013. STA indicates those faculty with a Senior Teaching Appointment.

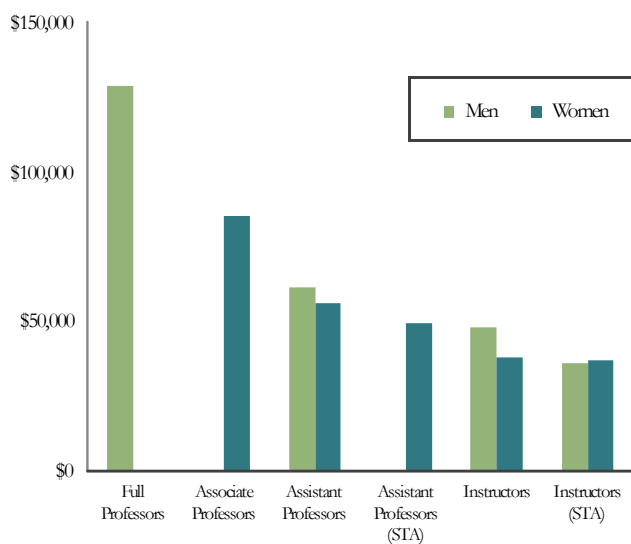
Faculty on Special Appointments

Faculty Salaries by Rank, Basis of Service and Gender

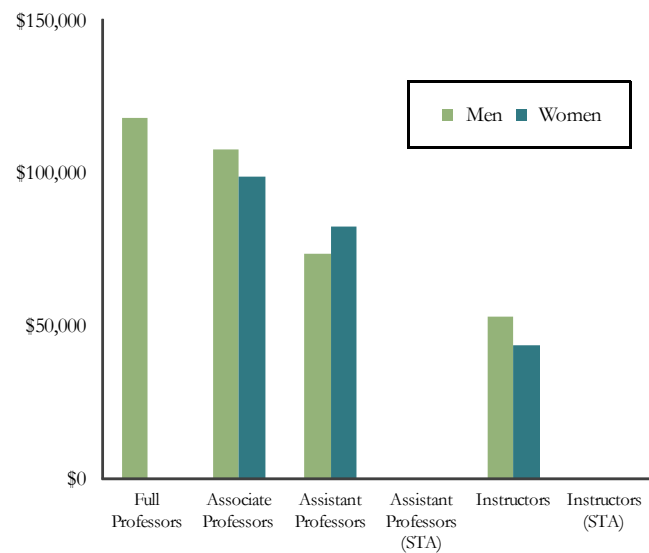
	Men		Women		Total Faculty	
	Headcount	Average Salary	Headcount	Average Salary	Headcount	Average Salary
Full Professors						
9-Month	5	\$128,824	1	*	6	\$125,379
12-Month	3	118,309	1	*	4	117,382
Associate Professors						
9-Month	1	*	4	\$85,489	5	\$79,681
12-Month	10	107,767	4	99,025	14	105,269
Assistant Professors						
9-Month	17	\$61,482	33	\$56,136	50	\$57,954
12-Month	17	73,576	35	82,648	52	79,682
Assistant Professors (STA)						
9-Month	---	---	5	\$49,464	5	\$49,464
12-Month	---	---	1	*	1	*
Instructors						
9-Month	86	\$48,225	114	\$37,933	200	\$42,359
12-Month	11	53,019	41	43,941	52	45,861
Instructors (STA)						
9-Month	11	\$36,333	24	\$37,340	35	\$37,024
12-Month	1	*	---	---	1	*

Mean Salaries by Rank, Basis of Service and Gender

Nine-Month Faculty



Twelve-Month Faculty



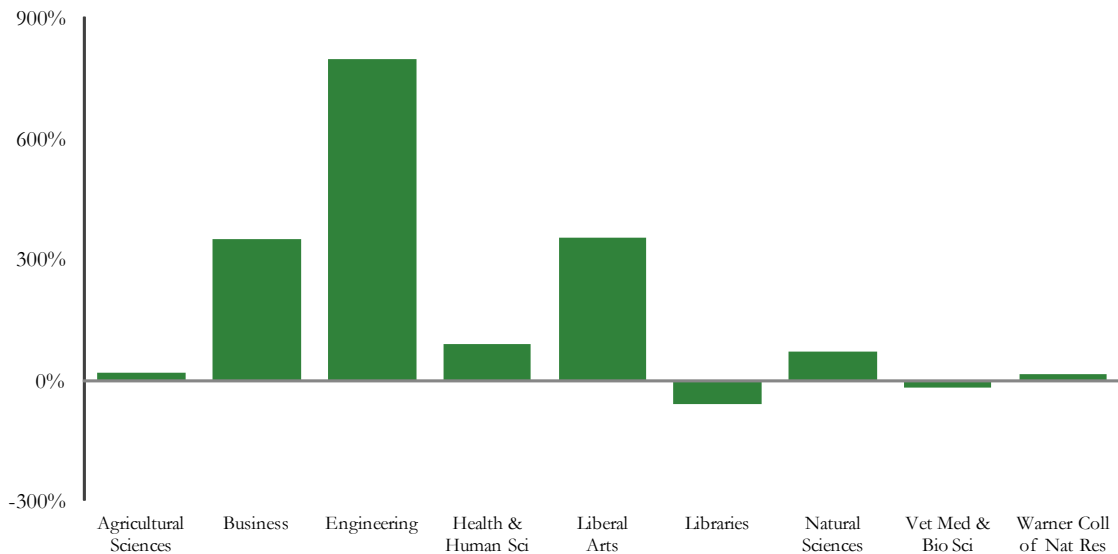
Note: * indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the total and all ranks categories if the headcount in those categories is three or more. STA indicates those faculty with a Senior Teaching Appointment.

Faculty on Special Appointments

History of Faculty on Special Appointments by College

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agricultural Sciences	15	15	18	15	15	17	18	17	17	18	20%
Business	4	7	13	12	10	11	11	11	10	18	350%
Engineering	1	2	2	3	2	2	5	6	7	9	800%
Health & Human Sciences	31	24	28	29	28	32	40	47	58	59	90%
Liberal Arts	48	47	45	189	150	143	156	161	213	219	356%
Libraries	7	4	4	2	2	1	2	2	1	3	-57%
Natural Sciences	15	15	21	17	16	16	17	19	25	26	73%
Non-College	0	3	6	6	6	6	6	6	6	8	N/A
Veterinary Med & Biomedical Sci	70	73	72	70	71	70	71	58	59	57	-19%
Warner College of Natural Resources	7	8	6	3	3	4	5	4	5	8	14%
University Total	198	198	215	346	303	302	331	331	401	425	115%

AY 2004-05 to AY 2013-14 Percent Change in Faculty on Special Appointments by College

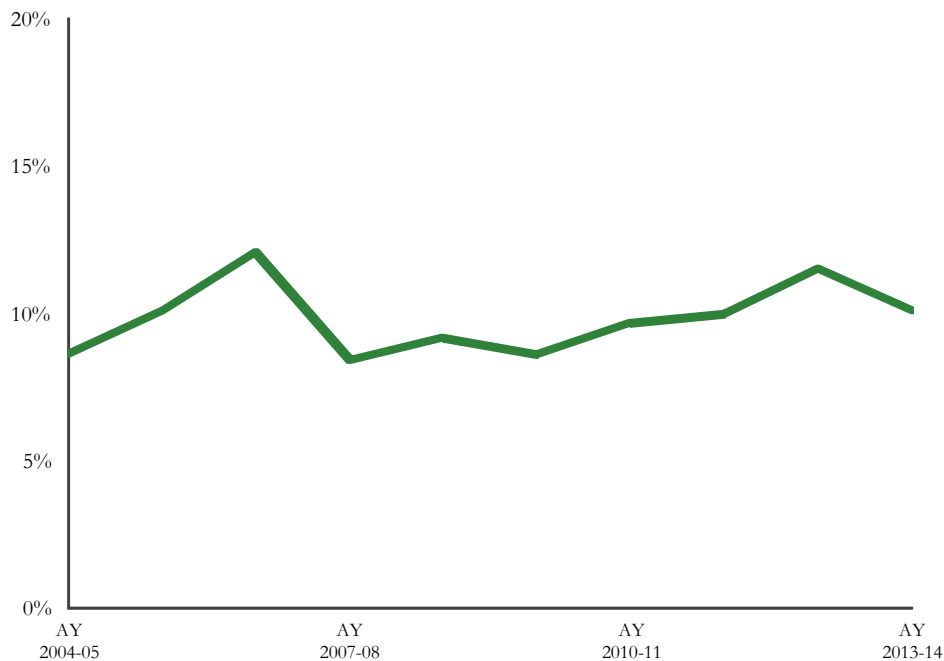


Faculty on Special Appointments

History of Faculty on Special Appointments by Ethnicity

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Change
Asian	11	14	16	16	18	16	18	17	17	16	45%
Black	3	1	1	0	0	0	0	1	3	2	-33%
Hispanic	3	4	7	12	8	8	10	12	21	21	600%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	3	3	N/A
Native American	0	1	2	1	2	2	4	2	2	1	N/A
Total Minority Faculty	17	20	26	29	28	26	32	33	46	43	153%
Non-resident Alien	3	6	10	5	13	15	11	5	4	8	167%
Non-Minority Faculty	178	172	179	312	262	261	288	293	351	374	110%
Total Faculty	198	198	215	346	303	302	331	331	401	425	115%
Minority Faculty as a Percent of Total Faculty	8.6%	10.1%	12.1%	8.4%	9.2%	8.6%	9.7%	10.0%	11.5%	10.1%	

History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



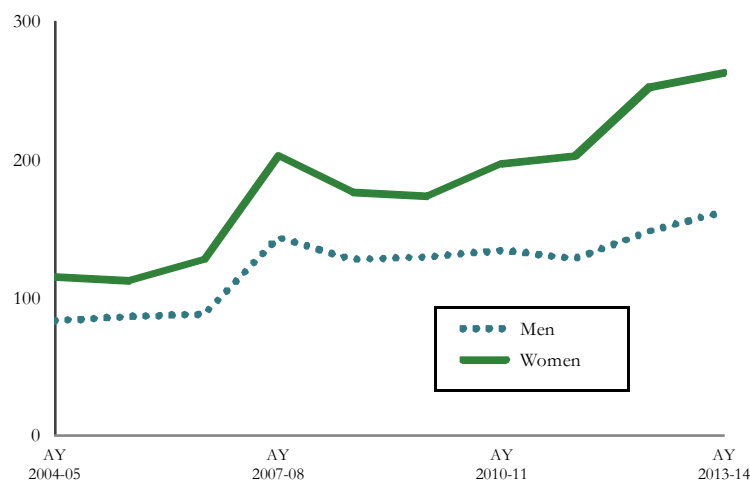
Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used. The federal IPEDS definition is used for reporting international faculty. Faculty with a visa type of permanent residents are not reported in the international category but with their ethnic group.

Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Full Professors											
Men	12	15	13	12	12	11	13	8	7	8	-33%
Women	1	1	2	2	2	2	4	2	2	2	100%
Associate Professors											
Men	15	10	11	13	14	15	12	11	11	11	-27%
Women	7	6	3	4	4	6	7	11	8	8	14%
Assistant Professors											
Men	30	35	36	35	28	34	37	34	39	34	13%
Women	48	48	57	59	56	54	56	60	72	68	42%
Assistant Professors (STA)											
Men	---	---	---	---	---	---	---	---	---	0	N/A
Women	---	---	---	---	---	---	---	---	---	6	N/A
Instructors											
Men	13	16	19	83	73	69	72	75	91	97	646%
Women	26	23	28	138	114	111	130	130	171	155	496%
Instructors (STA)											
Men	---	---	---	---	---	---	---	---	---	12	N/A
Women	---	---	---	---	---	---	---	---	---	24	N/A
Lecturers											
Men	13	10	9	0	0	0	0	0	0	0	-100%
Women	33	34	37	0	0	0	0	0	0	0	-100%
Total Faculty	198	198	215	346	303	302	331	331	401	425	115%

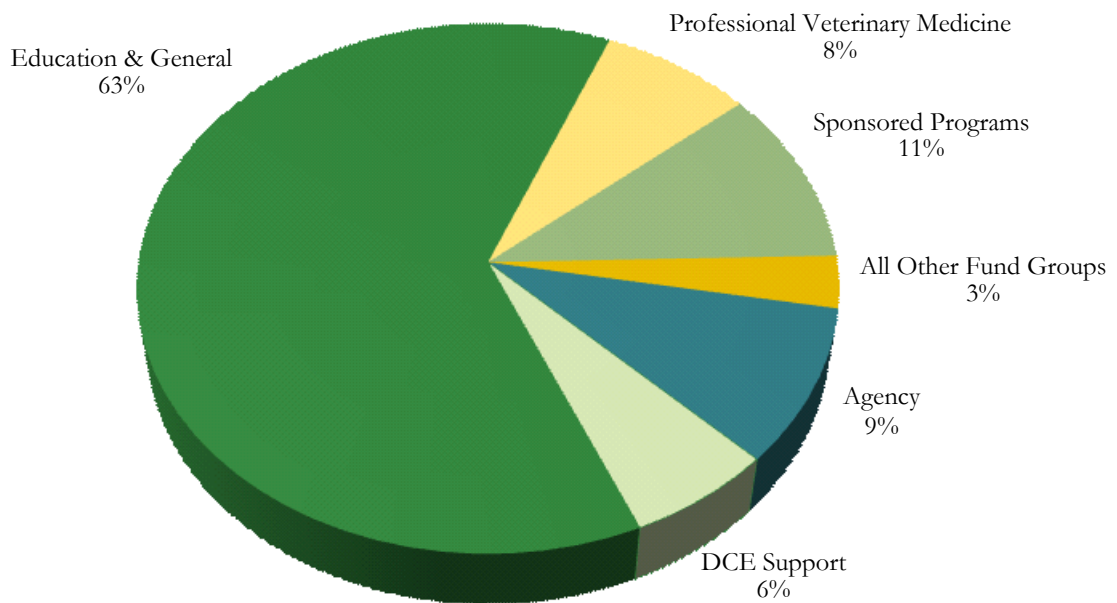
History of Faculty on Special Appointments by Gender



Note: STA indicates those faculty with a Senior Teaching Appointment.

Faculty on Special Appointments

FTE for Faculty on Special Appointments By Fund Group



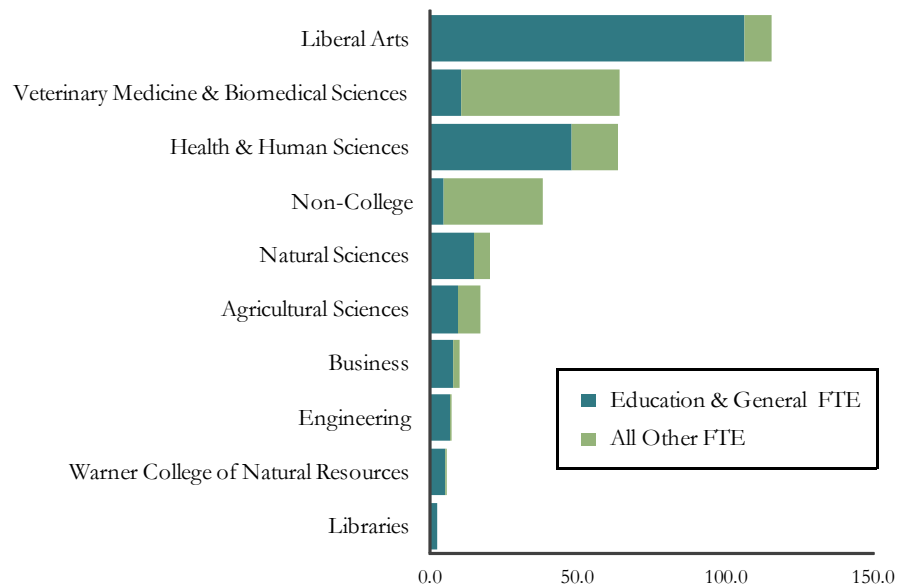
Total FTE = 343.1

	Special Faculty FTE	Percentage of Total FTE
Agency	32.7	9%
DCE Support	21.4	6%
Education & General	215.0	63%
Professional Veterinary Medicine	26.4	8%
Sponsored Programs	36.7	11%
All Other Fund Groups	10.9	3%
Total	343.1	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Faculty on Special Appointments

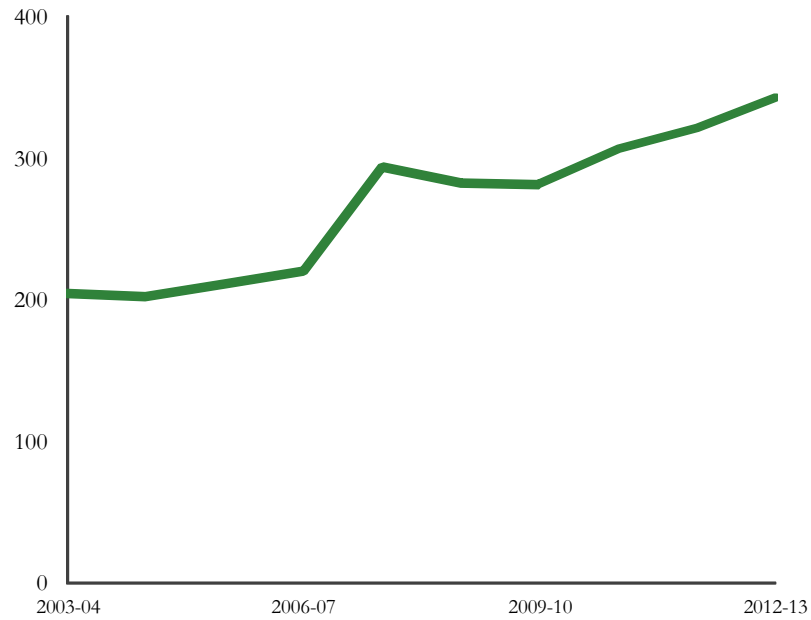
FTE for Faculty on Special Appointments by College



	Education & General FTE	All Other Fund Group FTE	Total FTE
Agricultural Sciences	9.6	7.6	17.2
Business	7.6	2.1	9.7
Engineering	6.8	0.7	7.5
Health & Human Sciences	48.0	15.7	63.7
Liberal Arts	106.1	9.3	115.4
Libraries	2.2	0.0	2.2
Natural Sciences	14.6	5.4	20.0
Non-College	4.6	33.7	38.3
Veterinary Medicine & Biomedical Sciences	10.4	53.4	63.8
Warner College of Natural Resources	5.1	0.2	5.3
University Total	215.0	128.1	343.1

Faculty on Special Appointments

History of FTE for Faculty on Special Appointments



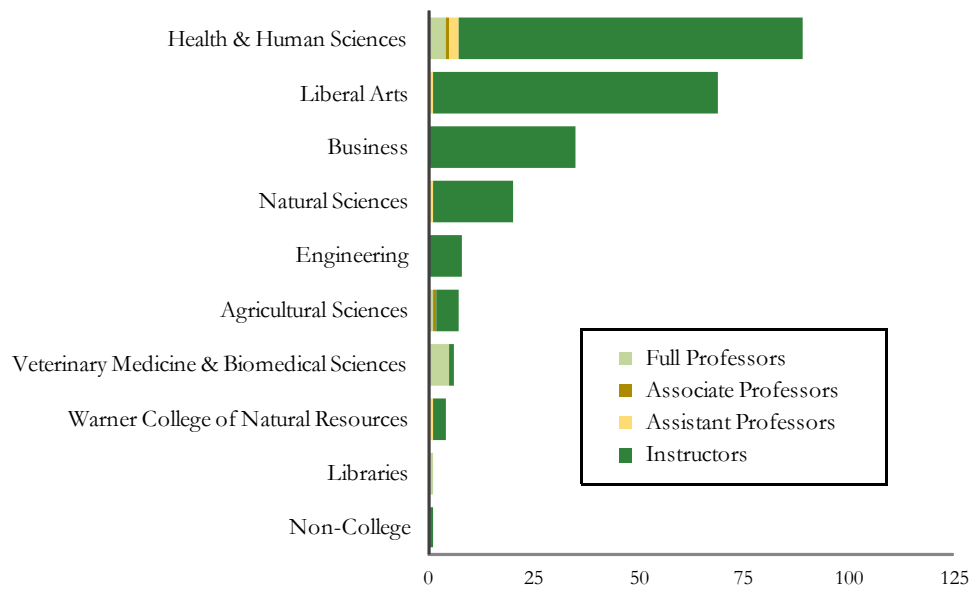
Fiscal Year	Special Faculty FTE	Percent Change from Previous Year
2003-04	204.6	0%
2004-05	202.4	-1%
2005-06	211.1	4%
2006-07	220.7	5%
2007-08	294.4	33%
2008-09	283.0	-4%
2009-10	281.5	-1%
2010-11	306.3	9%
2011-12	321.2	5%
2012-13	343.1	7%

Faculty on Temporary Appointments

Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Instructors	Total Faculty
Agricultural Sciences	1	1	0	5	7
Business	0	0	0	35	35
Engineering	0	0	0	8	8
Health & Human Sciences	4	1	2	82	89
Liberal Arts	0	0	1	68	69
Libraries	1	0	0	0	1
Natural Sciences	0	0	1	19	20
Non-College	0	0	0	1	1
Veterinary Medicine & Biomedical Sciences	5	0	0	1	6
Warner College of Natural Resources	0	0	1	3	4
University Total	11	2	5	222	240

Faculty on Temporary Appointments by College and Rank



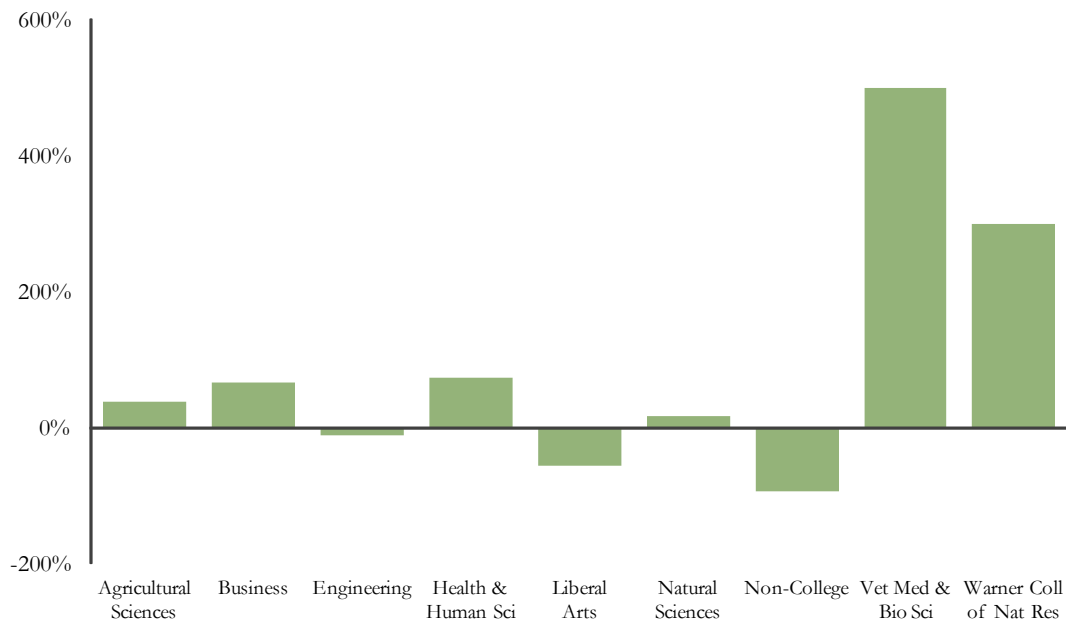
Note: Includes all faculty employed on a temporary appointment as of September 30, 2013.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by College

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agricultural Sciences	5	6	3	2	6	5	4	4	4	7	40%
Business	21	27	27	29	24	20	29	31	34	35	67%
Engineering	9	8	9	6	6	8	7	8	6	8	-11%
Health & Human Sciences	51	56	54	70	75	70	75	83	99	89	75%
Liberal Arts	150	165	179	15	53	53	65	71	71	69	-54%
Libraries	0	0	0	0	0	0	0	1	1	1	N/A
Natural Sciences	17	12	18	18	23	21	23	18	24	20	18%
Non-College	13	11	6	5	3	1	3	2	2	1	-92%
Veterinary Med & Biomedical Sci	1	3	4	3	4	4	2	5	6	6	500%
Warner College of Natural Resources	1	7	3	1	2	0	1	2	6	4	300%
University Total	268	295	303	149	196	182	209	225	253	240	-10%

AY 2004-05 to AY 2013-14 Percent Change in Faculty on Temporary Appointments by College

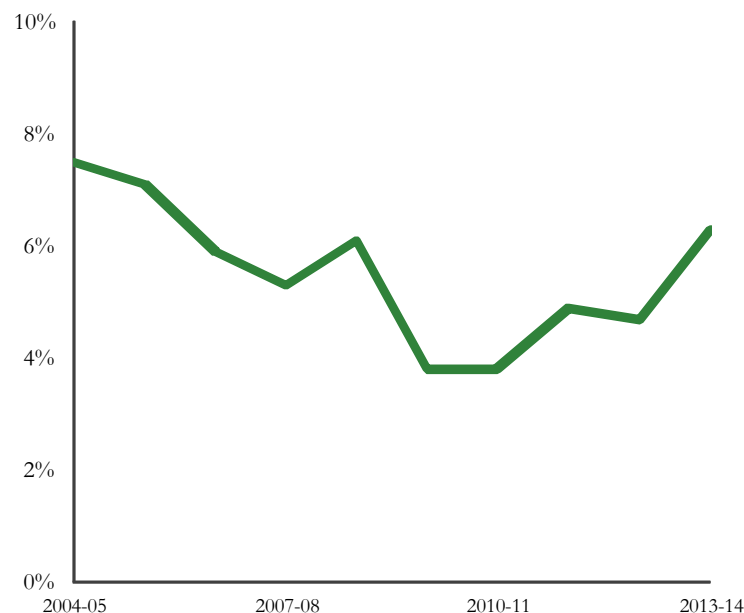


Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by Ethnicity

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Change
Asian	4	6	6	3	1	2	3	3	2	8	100%
Black	0	1	1	1	0	0	1	0	3	2	N/A
Hispanic	12	12	10	4	10	4	4	7	6	5	-58%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	0	N/A
Native American	4	2	1	0	1	1	0	0	0	0	-100%
Total Minority Faculty	20	21	18	8	12	7	8	11	12	15	-25%
Non-Resident Alien	3	6	11	0	7	3	7	5	2	3	0%
Non-Minority Faculty	245	268	274	143	177	172	194	209	239	222	-9%
Total Faculty	268	295	303	151	196	182	209	225	253	240	-10%
Minority Faculty as a Percent of Total Faculty	7.5%	7.1%	5.9%	5.3%	6.1%	3.8%	3.8%	4.9%	4.7%	6.3%	

History of Minority Faculty as a Percentage of Total Faculty on Temporary Appointments



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used. The federal IPEDS definition is used for reporting international faculty. Faculty with a visa type of permanent residents are not reported in the non-resident alien category but with their ethnic group.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by Rank and Gender

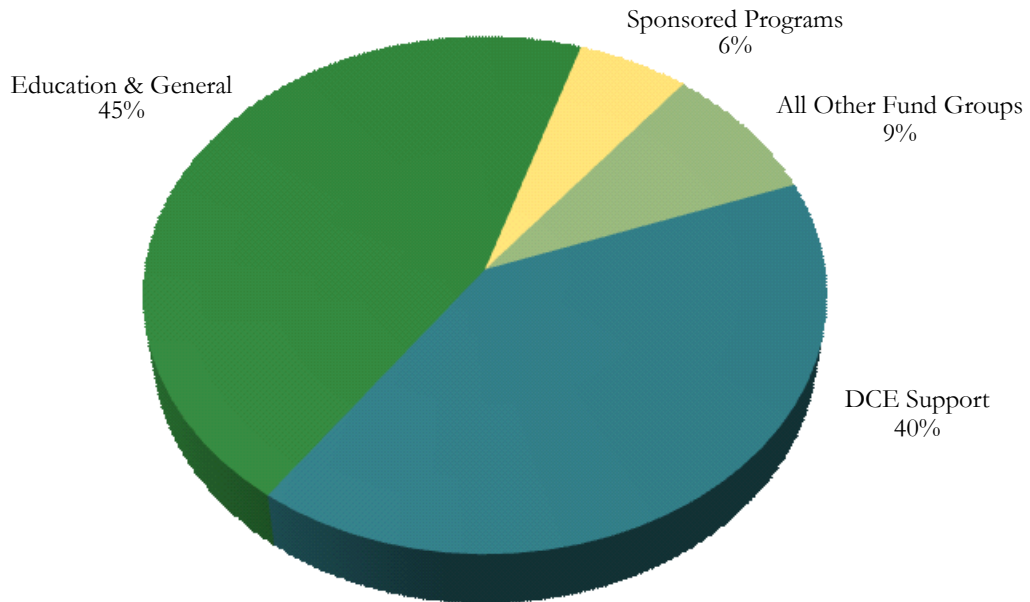
	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Full Professors											
Men	10	11	14	7	7	5	7	8	10	10	0%
Women	0	0	0	0	0	0	1	3	1	1	N/A
Associate Professors											
Men	1	1	1	1	2	1	3	2	2	2	100%
Women	0	1	1	1	1	0	0	0	0	0	0%
Assistant Professors											
Men	2	5	9	3	4	1	1	3	3	1	-50%
Women	6	6	7	5	9	6	5	5	6	4	-33%
Instructors											
Men	93	102	102	54	78	72	77	91	95	88	-5%
Women	124	135	147	78	95	97	115	113	136	134	8%
Lecturers											
Men	12	12	7	0	0	0	0	0	0	0	-100%
Women	20	22	15	0	0	0	0	0	0	0	-100%
Total by Gender											
Men	118	131	133	65	91	79	88	104	110	101	-14%
Women	150	164	170	84	105	103	121	121	143	139	-7%
Total Faculty	268	295	303	149	196	182	209	225	253	240	-10%

History of Faculty on Temporary Appointments by Gender



Faculty on Temporary Appointments

FTE for Faculty on Temporary Appointments By Fund Group

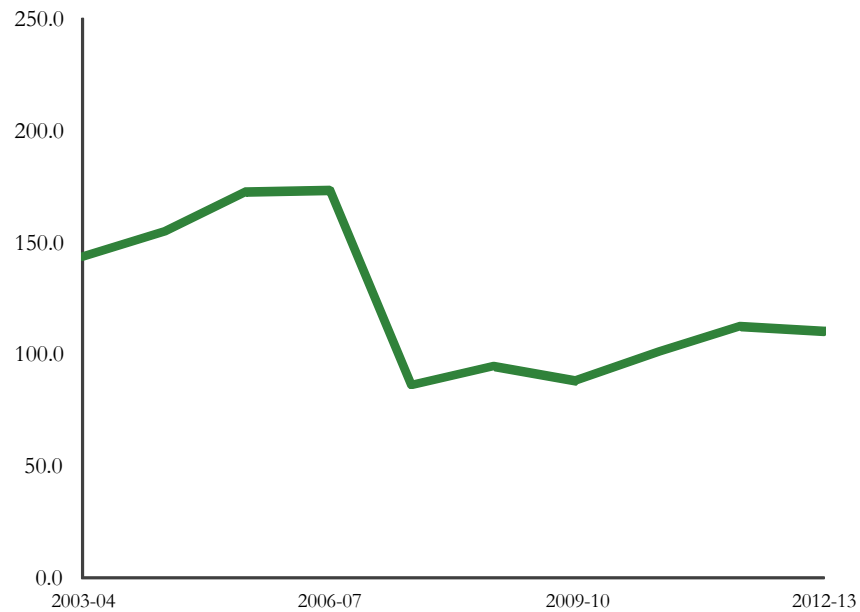


Total FTE = 110.8

	Temporary Faculty FTE	Fund Group as a Percent of Total
DCE Support	44.9	40%
Education & General	49.9	45%
Sponsored Programs	6.4	6%
All Other Fund Groups	9.6	9%
Total	110.8	100%

Faculty on Temporary Appointments

History of FTE for Faculty on Temporary Appointments



Fiscal Year	Temporary Faculty FTE	Percent Change from Previous Year
2003-04	143.6	8%
2004-05	154.8	8%
2005-06	172.8	12%
2006-07	173.5	0%
2007-08	85.9	-50%
2008-09	95.0	11%
2009-10	88.1	-7%
2010-11	101.5	15%
2011-12	112.5	11%
2012-13	110.8	-2%

Administrative Professionals (Excludes Research Associates)

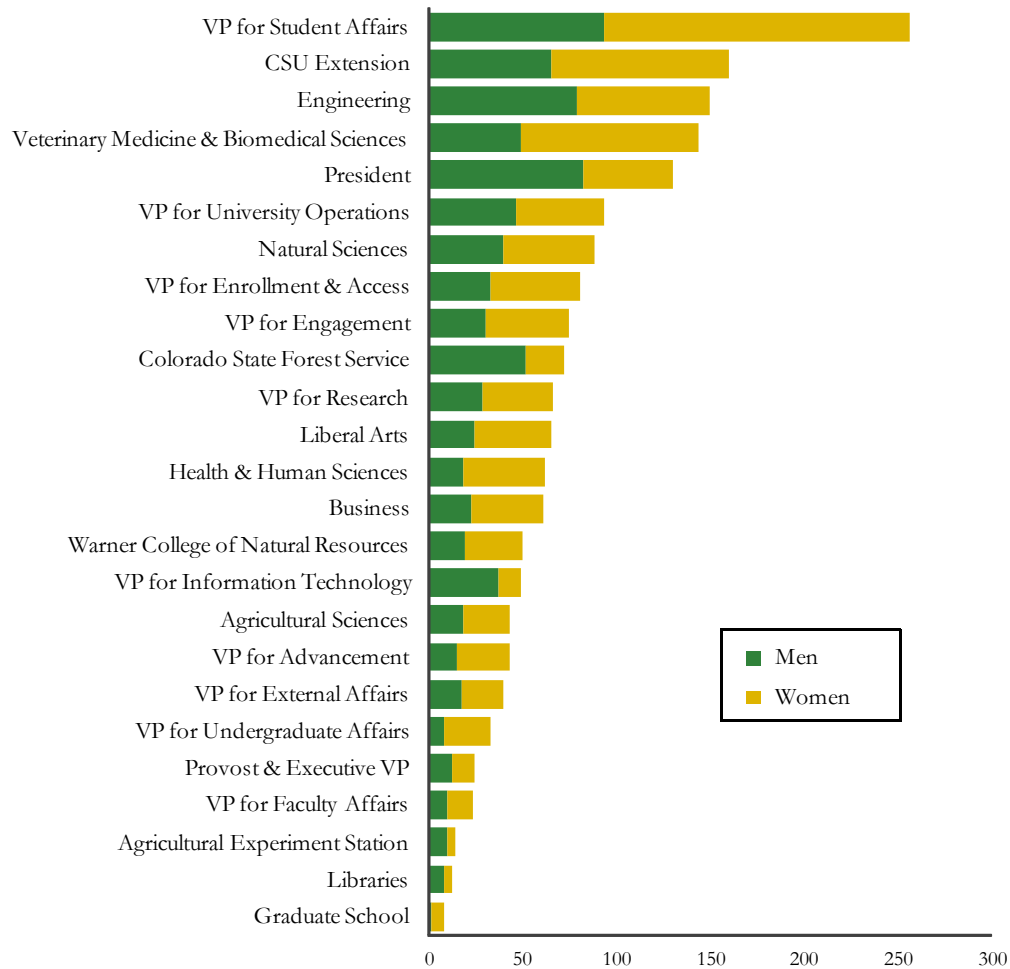
Administrative Professional Headcount by Gender and Agency, College or Administrative Area

	Men	Percent Men	Women	Percent Women	Total
Agencies					
Agricultural Experiment Station	10	71%	4	29%	14
Colorado State Forest Service	51	71%	21	29%	72
CSU Extension	65	41%	95	59%	160
Colleges					
Agricultural Sciences	18	42%	25	58%	43
Business	22	36%	39	64%	61
Engineering	79	53%	70	47%	149
Health & Human Sciences	18	29%	44	71%	62
Liberal Arts	24	37%	41	63%	65
Natural Sciences	39	44%	49	56%	88
Veterinary Medicine & Biomedical Sciences	49	34%	94	66%	143
Warner College of Natural Resources	19	38%	31	62%	50
Administration					
President	82	63%	48	37%	130
Provost & Executive Vice President	12	50%	12	50%	24
Graduate School	1	13%	7	87%	8
Libraries	8	67%	4	33%	12
VP for Advancement	15	35%	28	65%	43
VP for Engagement	30	41%	44	59%	74
VP for Enrollment & Access	33	41%	47	59%	80
VP for External Affairs	17	44%	22	56%	39
VP for Faculty Affairs	10	43%	13	57%	23
VP for Information Technology	37	76%	12	24%	49
VP for Research	28	42%	38	58%	66
VP for Student Affairs	93	36%	163	64%	256
VP for Undergraduate Affairs	8	24%	25	76%	33
VP for University Operations	46	50%	47	50%	93
University Total	814	44%	1,023	56%	1,837

Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in the next section. Includes administrative professionals on regular or special appointments as of September 30, 2013. In 2012-13 and 2013-14, 110 state classified staff were moved to administrative professional positions.

Administrative Professionals (Excludes Research Associates)

Administrative Professional Headcount by Agency, College or Administrative Area



Total Administrative Professionals (excludes Research Associates) = 1,837

Administrative Professionals (Excludes Research Associates)

History of Administrative Professional Headcount by Job Title

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Administrator	8	8	9	9	9	11	11	11	13	13	63%
Assistant Coach	24	23	24	24	24	23	24	25	28	30	25%
Assistant Coordinator	13	15	14	20	21	22	20	24	26	38	192%
Assistant Director	53	68	80	94	103	109	108	115	129	149	181%
Assistant Manager	5	5	5	9	12	12	16	18	19	27	440%
Assistant to Dean	10	11	13	14	13	13	14	12	12	16	60%
Assistant to Director	5	5	5	9	10	10	11	10	11	13	160%
Associate Director	17	23	29	32	32	36	31	34	43	44	159%
Coach	10	10	10	10	10	10	10	10	12	13	30%
Coordinator	163	169	183	191	231	258	280	287	329	383	135%
Counselor	41	35	32	45	45	49	48	48	60	62	51%
County Extension Director	33	32	35	34	31	27	25	28	32	34	3%
Director	102	115	125	143	151	145	166	171	177	194	90%
Executive Director	10	10	9	8	10	10	8	12	14	15	50%
Extension Agent	109	91	101	101	89	79	78	68	71	71	-35%
Extension Specialist	31	30	31	30	21	19	30	23	24	20	-35%
Forester	96	88	89	87	83	84	91	90	75	64	-33%
Manager	34	35	39	47	57	58	60	69	97	128	276%
Research Coordinator	--	5	8	12	16	14	11	12	13	16	N/A
Res Sci/Scholar I	41	36	38	34	40	43	52	66	67	69	68%
Res Sci/Scholar II	49	53	46	55	63	58	60	62	68	74	51%
Res Sci/Scholar III	35	32	28	28	33	35	32	28	24	27	-23%
SC to AP Conversion	---	---	---	---	---	---	---	---	---	110	N/A
Sr Res Sci/Scholar	27	20	22	21	19	20	20	27	25	23	-15%
All Other Job Titles	93	103	120	131	142	136	135	150	172	204	119%
University Total	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	1,837	82%

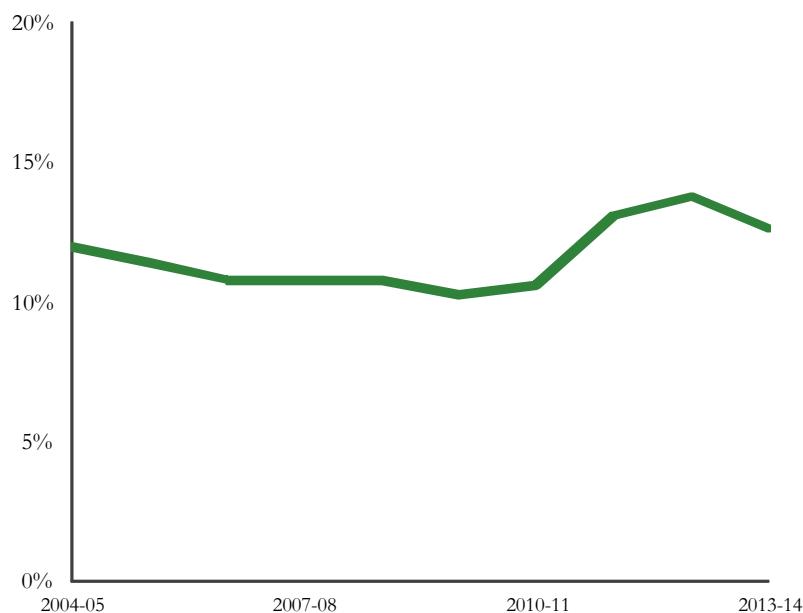
Note: The "All Other Job Titles" category includes employees in job titles with fewer than 13 employees in 2013-14. In 2012-13 and 2013-14, 110 state classified staff were moved to administrative professional positions and are listed under SC to AP Conversion.

Administrative Professionals (Excludes Research Associates)

History of Administrative Professional Headcount by Ethnicity

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Asian	34	30	29	29	33	35	41	41	44	51	50%
Black	27	25	25	28	34	32	34	34	41	44	63%
Hawaiian/ Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	N/A
Hispanic	53	51	54	62	60	57	58	81	93	98	85%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	22	25	N/A
Native American	7	10	10	9	10	8	9	8	9	11	57%
Total Minority	121	116	118	128	137	132	142	184	212	232	92%
Non-resident Aliens	30	41	37	33	43	46	34	38	31	34	13%
Non-Minority	858	865	940	1,027	1,085	1,103	1,165	1,178	1,298	1,571	83%
University Total	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	1,837	82%
Minorities as a Percent of Total Administrative Professionals	12.0%	11.4%	10.8%	10.8%	10.8%	10.3%	10.6%	13.1%	13.8%	12.6%	

Administrative Professional Minorities as a Percent of All Administrative Professionals



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The federal IPEDS definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the non-resident alien category but with their ethnic group. Part of the increase in Hispanic employees may be due to the change in ethnic categories requiring all faculty who are part Hispanic to be reported as Hispanic instead of with their other ethnic group.

Administrative Professionals (Excludes Research Associates)

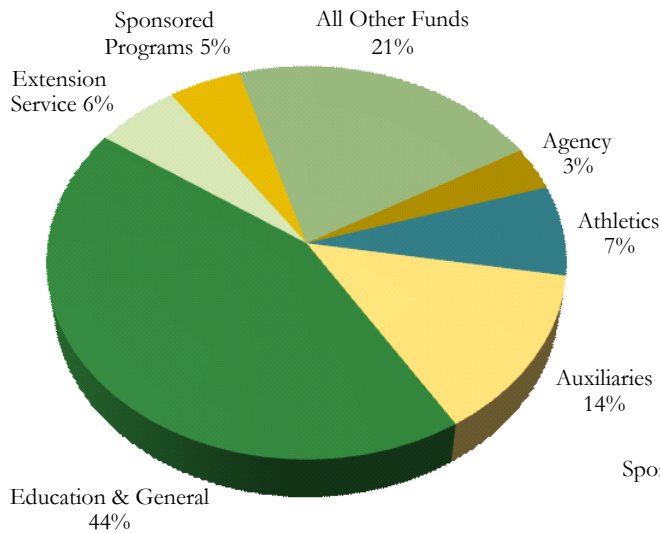
History of Administrative Professional Headcount

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agencies											
Agricultural Experiment Station	15	13	15	15	15	15	13	14	15	14	-7%
Colorado State Forest Service	101	92	93	91	90	91	100	100	83	72	-29%
CSU Extension	179	158	172	172	165	154	168	153	164	160	-11%
Colleges											
Agricultural Sciences	22	19	28	30	32	33	32	30	30	43	95%
Business	18	15	21	27	30	34	32	36	45	61	239%
Engineering	108	106	102	105	113	110	120	135	146	149	38%
Health & Human Sci	26	24	26	32	32	36	36	45	56	62	138%
Liberal Arts	23	26	31	35	34	39	46	45	46	65	183%
Natural Sciences	47	45	44	49	56	63	62	71	76	88	87%
Veterinary Medicine & Biomedical Sciences	61	61	71	68	82	86	94	102	125	143	134%
Warner College of Natural Resources	44	42	41	40	44	40	41	44	43	50	14%
Administration											
President	68	72	95	106	111	97	96	103	118	130	91%
Provost & Executive Vice President	52	55	12	31	37	40	27	33	42	24	-54%
Graduate School	3	2	3	7	9	7	7	6	5	8	167%
Libraries	13	13	15	22	20	20	16	15	15	12	-8%
VP for Advancement	23	46	19	32	39	39	35	34	33	43	87%
VP for Engagement	--	--	34	40	24	22	39	44	56	74	N/A
VP for Enrollment & Access	--	--	38	48	49	47	52	50	56	80	N/A
VP for External Relations	--	--	--	--	18	21	25	26	28	39	N/A
VP for Faculty Affairs	--	--	--	--	--	--	--	--	--	23	N/A
VP for Information Technology	--	--	8	7	7	6	9	12	15	49	N/A
VP for Research	35	21	25	29	34	36	35	35	42	66	89%
VP for Student Affairs	155	171	155	165	164	172	181	189	219	256	65%
VP for Undergraduate Affairs	--	18	18	24	25	26	27	27	30	33	N/A
VP for University Operations	16	23	29	13	35	47	48	51	53	93	481%
University Total	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	1,837	82%

Administrative Professionals (Excludes Research Associates)

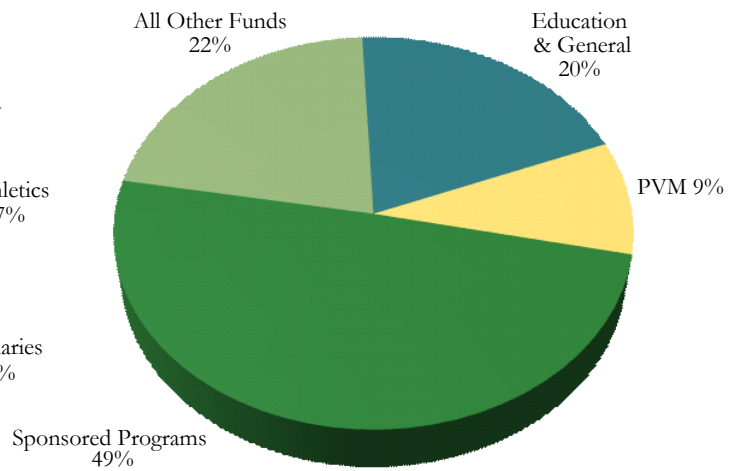
Administrative Professional FTE

Regular Appointments



Total FTE = 1,170.9

Special Appointments

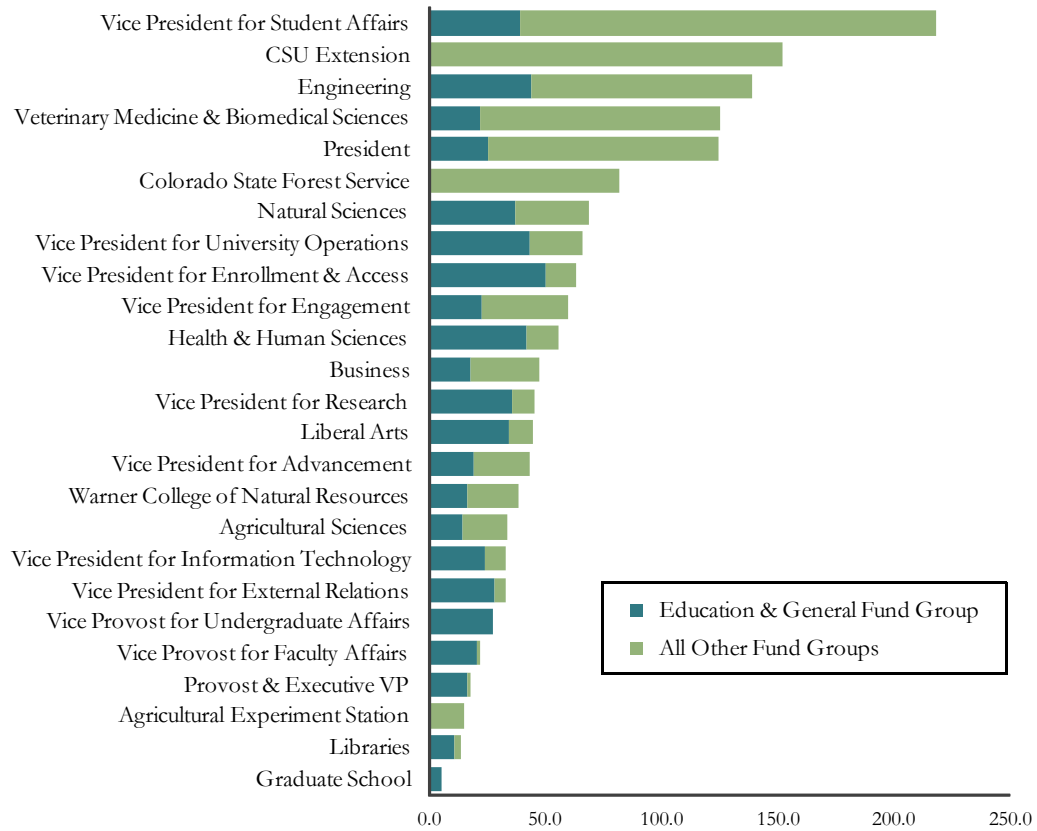


Total FTE = 399.9

	Regular Appointments		Special Appointments	
	Total FTE	Percent of FTE	Total FTE	Percent of FTE
Agency	41.7	3%	3.4	1%
Athletics	86.6	7%	0.0	0%
Auxiliaries	158.4	14%	3.0	1%
Education & General	517.4	44%	78.8	20%
Extension Service	67.7	6%	3.0	1%
Professional Veterinary Medicine	12.8	1%	37.4	9%
Sponsored Programs	58.0	5%	197.9	49%
All Other Fund Groups	228.3	20%	76.4	19%
Total FTE	1,170.9	100%	399.9	100%

Administrative Professionals (Excludes Research Associates)

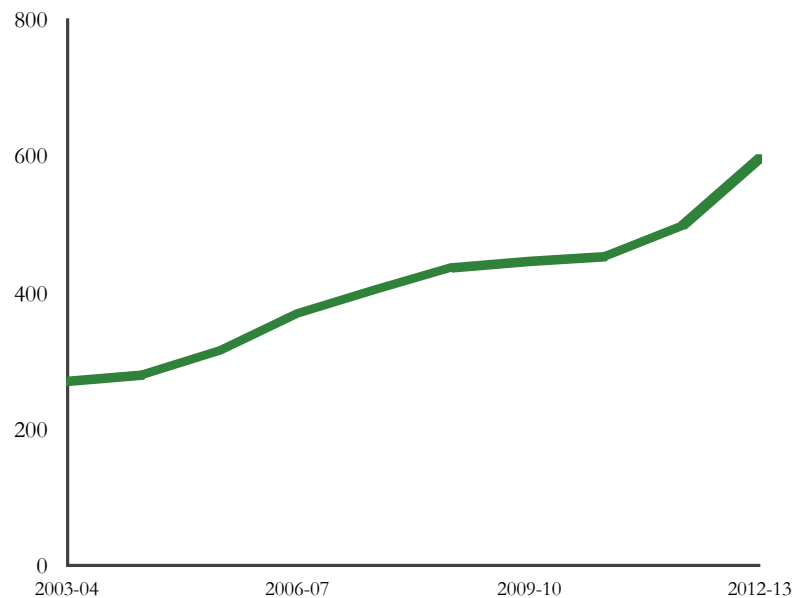
Administrative Professional FTE by Agency, College or Administrative Area



Total FTE = 1,570.8

Administrative Professionals (Excludes Research Associates)

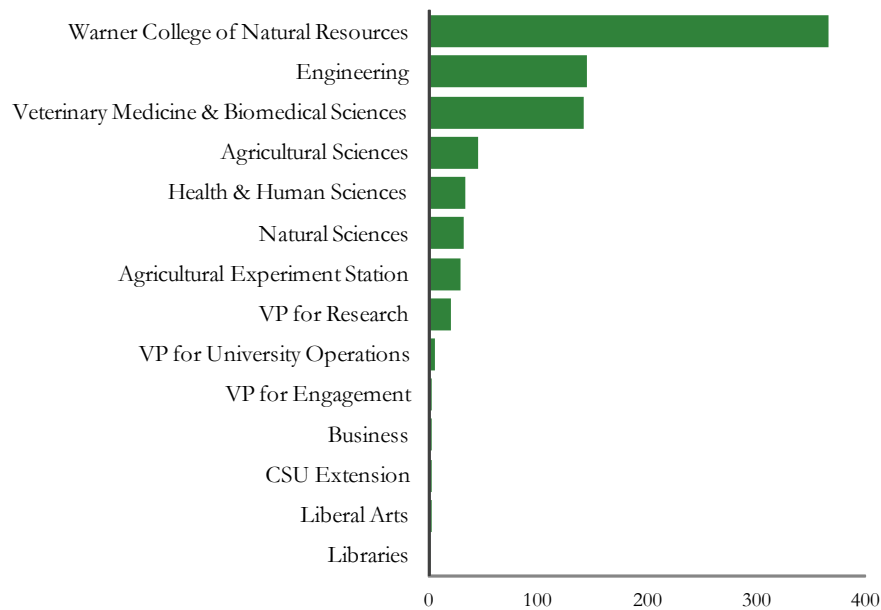
Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE	Percent Change from Previous Year
2003-04	271	1%
2004-05	279	3%
2005-06	314	13%
2006-07	370	18%
2007-08	404	9%
2008-09	436	8%
2009-10	447	3%
2010-11	454	2%
2011-12	498	10%
2012-13	596	20%

Research Associates

Research Associate Headcount by College or Area



	Men	Percent Men	Women	Percent Women	Total Research Associates
Agencies					
Agricultural Experiment Station	18	62%	11	38%	29
CSU Extension	1	50%	1	50%	2
Colleges					
Agricultural Sciences	24	53%	21	47%	45
Business	1	50%	1	50%	2
Engineering	112	77%	33	23%	145
Health & Human Sciences	6	18%	28	82%	34
Liberal Arts	0	0%	2	100%	2
Natural Sciences	10	31%	22	69%	32
Veterinary Medicine & Biomedical Sciences	44	31%	98	69%	142
Warner College of Natural Resources	214	58%	152	42%	366
Administration					
Libraries	0	0%	1	100%	1
VP for Engagement	0	0%	3	100%	3
VP for Research	10	48%	11	52%	21
VP for University Operations	4	80%	1	20%	5
Total Research Associates	444	54%	385	46%	829

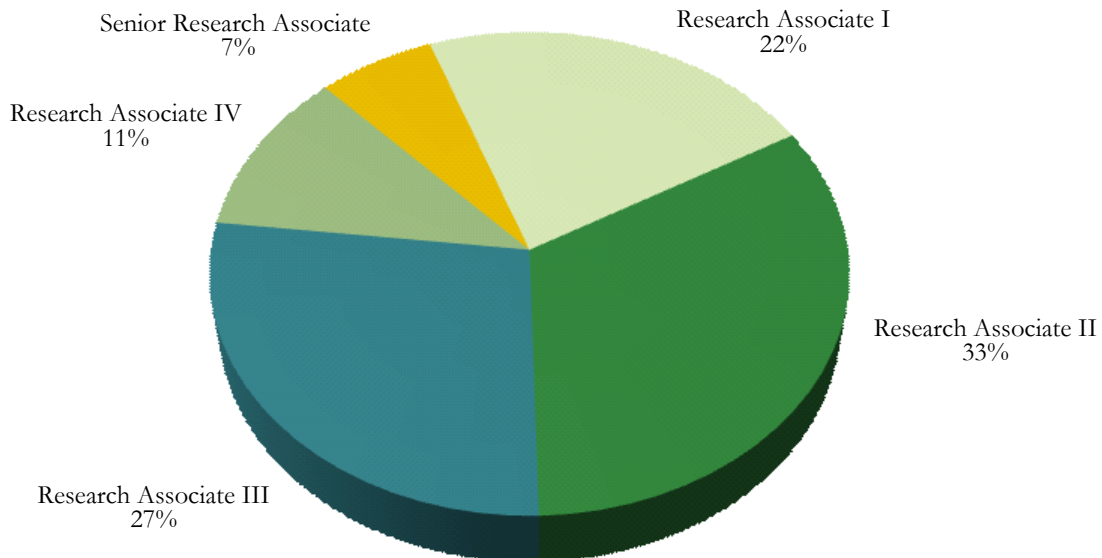
Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in this section. Includes research associates on regular or special appointments who were employed as of September 30, 2013.

Research Associates

Research Associate Headcount by Job Title and College or Administrative Area

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agencies						
Agricultural Experiment Station	18	10	1	0	0	29
CSU Extension	1	0	1	0	0	2
Colleges						
Agricultural Sciences	6	14	11	9	5	45
Business	1	0	0	0	1	2
Engineering	8	35	59	25	18	145
Health & Human Sciences	6	16	8	3	1	34
Liberal Arts	1	1	0	0	0	2
Natural Sciences	4	8	11	6	3	32
Veterinary Medicine & Biomedical Sciences	50	47	34	7	4	142
Warner College of Natural Resources	80	132	94	40	20	366
Administration						
Libraries	1	0	0	0	0	1
VP for Engagement	0	3	0	0	0	3
VP for Research	8	6	6	0	1	21
VP for University Operations	0	1	1	2	1	5
University Total	184	273	226	92	54	829

Research Associates by Job Title



Total Research Associates = 829

Research Associates

History of Research Associates by College or Administrative Area

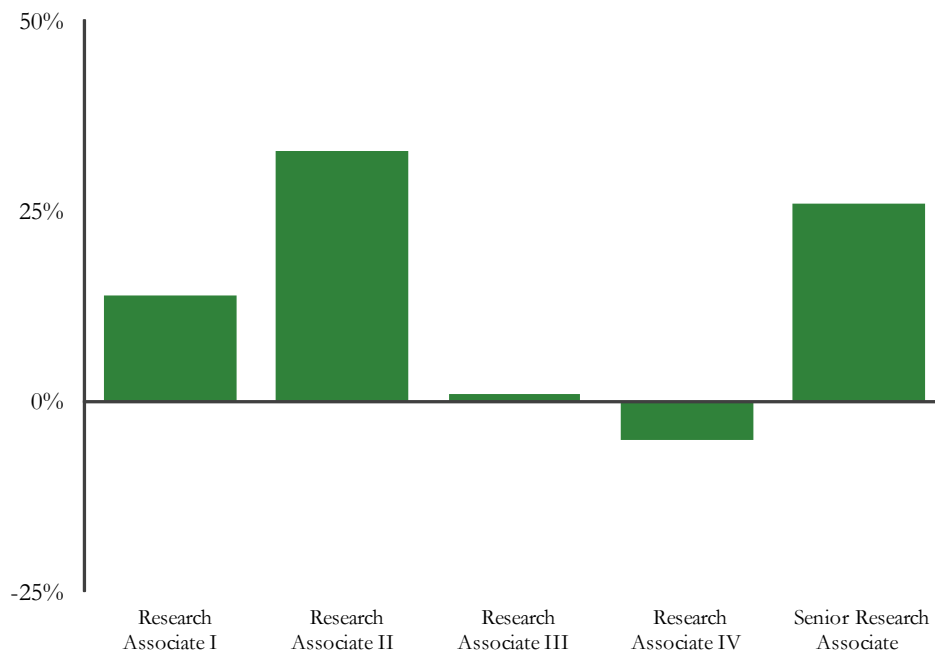
	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agencies											
Agricultural Experiment Station	15	15	16	15	18	19	21	27	28	29	93%
Colorado State Forest Service	0	0	0	0	0	1	0	0	0	0	0%
CSU Extension	1	2	3	3	4	5	4	4	4	2	100%
Colleges											
Agricultural Sci	57	62	57	59	58	49	58	52	52	45	-21%
Business	2	1	1	2	2	2	3	4	3	2	0%
Engineering	162	165	167	139	149	150	149	146	146	145	-10%
Health & Human Sciences	25	27	29	31	31	26	31	35	32	34	36%
Liberal Arts	1	1	3	8	6	4	6	3	2	2	100%
Natural Sciences	31	24	23	25	24	31	32	29	36	32	3%
Veterinary Med & Biomedical Sci	149	159	161	160	161	153	153	148	136	142	-5%
Warner College of Natural Resources	279	284	307	347	348	350	304	320	322	366	31%
Administration											
Executive VP	--	--	--	5	5	--	--	--	--	---	
Provost & Executive VP	3	1	0	0	0	0	0	0	0	0	-100%
Libraries	0	0	0	0	0	0	0	0	0	1	N/A
VP for Engagement	--	0	0	1	1	3	4	5	4	3	N/A
VP for Research	3	4	5	5	11	13	14	12	13	21	600%
VP for University Operations	3	4	5	0	0	5	4	4	4	5	67%
University Total	731	749	777	800	818	811	783	789	782	829	13%

Research Associates

History of Research Associates by Job Title

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Research Associate I	162	170	183	193	201	198	199	189	164	184	14%
Research Associate II	206	215	225	231	241	253	241	245	257	273	33%
Research Associate III	223	219	224	233	240	226	207	215	222	226	1%
Research Associate IV	97	102	94	90	83	82	81	88	84	92	-5%
Senior Research Associate	43	43	51	53	53	52	55	52	55	54	26%
Total	731	749	777	800	818	811	783	789	782	829	13%

AY 2004-05 to AY 2013-14 Percent Change in Research Associates by Job Title

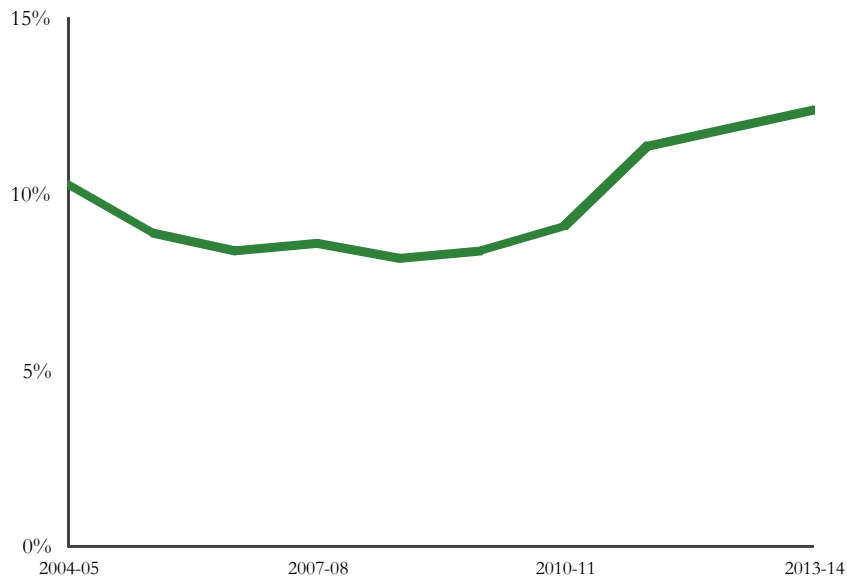


Research Associates

History of Research Associates by Ethnicity

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Asian	45	38	34	38	31	34	38	29	34	37	-18%
Black	5	5	6	4	5	5	6	10	9	11	120%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	6	7	N/A
Hispanic	17	17	18	20	23	21	20	32	31	34	100%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	8	9	N/A
Native American	8	7	7	7	8	8	7	7	5	5	-38%
Total Minority	75	67	65	69	67	68	71	90	93	103	37%
Non-resident Alien	13	27	21	22	19	20	15	17	16	14	8%
Non-Minority	643	655	691	709	732	723	697	682	673	712	11%
Total Research Associates	731	749	777	800	818	811	783	789	782	829	13%
Minority Research Associates as a Percent of Total Research Associates	10.3%	8.9%	8.4%	8.6%	8.2%	8.4%	9.1%	11.4%	11.9%	12.4%	

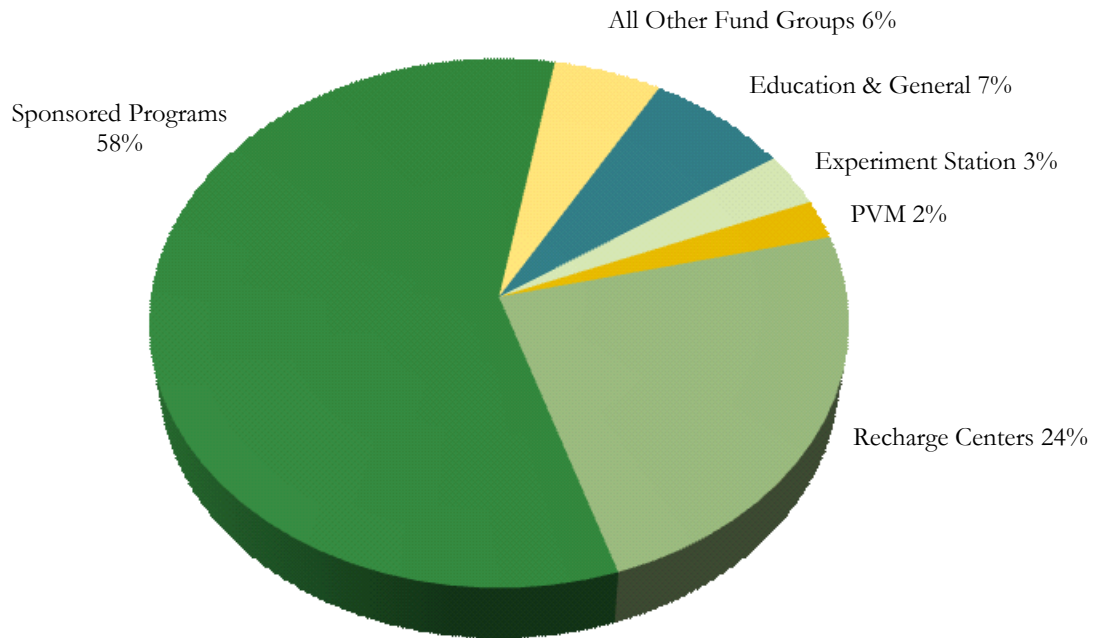
Research Associate Minorities as a Percent of Total Research Associates



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The IPEDS federal definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the non-resident alien category but in their ethnic group. A portion of the increase in Hispanic employees may be due to the change in ethnic categories requiring all employees who are part Hispanic to be reported as Hispanic instead of with their other ethnic group.

Research Associates

Research Associate FTE by Fund Group

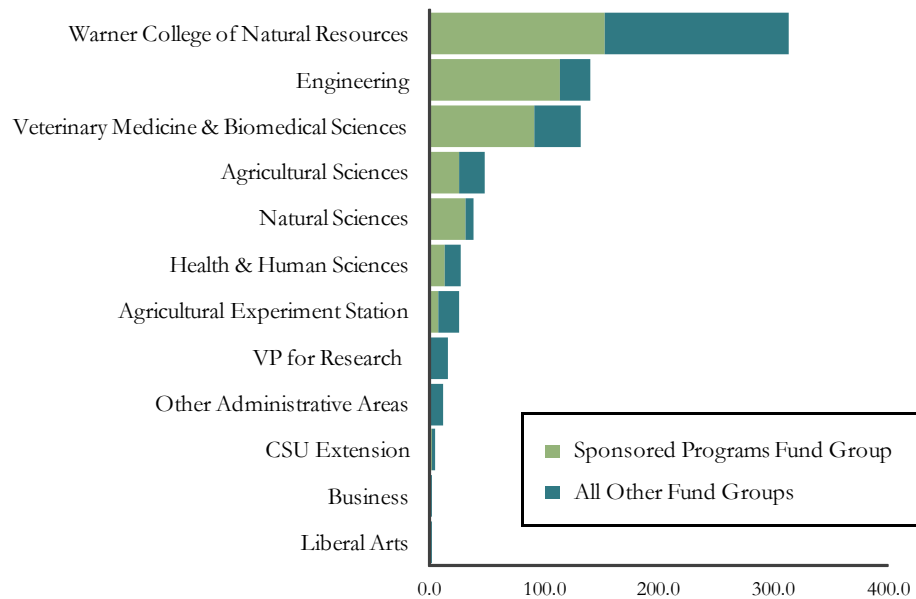


Total FTE = 762.6

	Research Associate FTE	Percent of Total FTE
Education & General	55.4	7%
Experiment Station	25.0	3%
PVM	18.2	2%
Recharge Centers	180.9	24%
Sponsored Programs	441.1	58%
All Other Fund Groups	42.0	6%
Total	762.6	100%

Research Associates

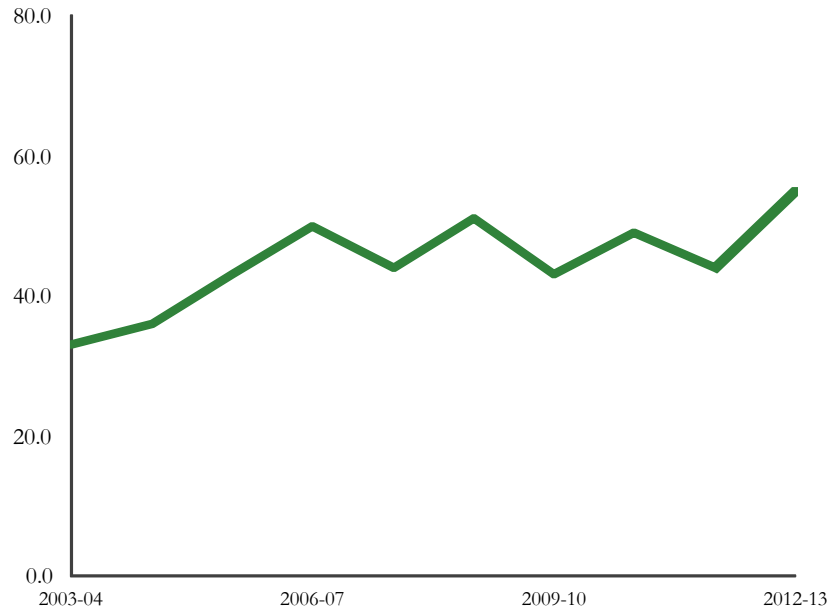
Research Associate FTE by Agency, College or Administrative Area



	Sponsored Programs Research Associate FTE	All Other Funds Research Associate FTE	All Research Associate FTE
Agencies			
Agricultural Experiment Station	7.7	18.3	26.0
CSU Extension	2.3	2.3	4.6
Colleges			
Agricultural Sciences	25.4	22.8	48.2
Business	1.0	1.8	2.8
Engineering	113.7	27.0	140.7
Health & Human Sciences	13.3	14.0	27.3
Liberal Arts	1.2	0.8	2.0
Natural Sciences	31.5	6.5	38.0
Veterinary Medicine & Biomedical Sciences	91.7	40.3	132.0
Warner College of Natural Resources	152.4	160.4	312.8
Administration			
VP for Research	0.0	15.9	15.9
Other Administrative Areas	0.8	11.4	12.2
University Total	441.1	321.5	762.6

Research Associates

Education & General Research Associate FTE



Fiscal Year	Total Education & General Research Associate FTE	Percent Change from Previous Year
2004	33	-13%
2005	36	9%
2006	43	19%
2007	50	16%
2008	44	-12%
2009	51	16%
2010	43	-16%
2011	49	14%
2012	44	-10%
2013	55	25%

State Classified Employees

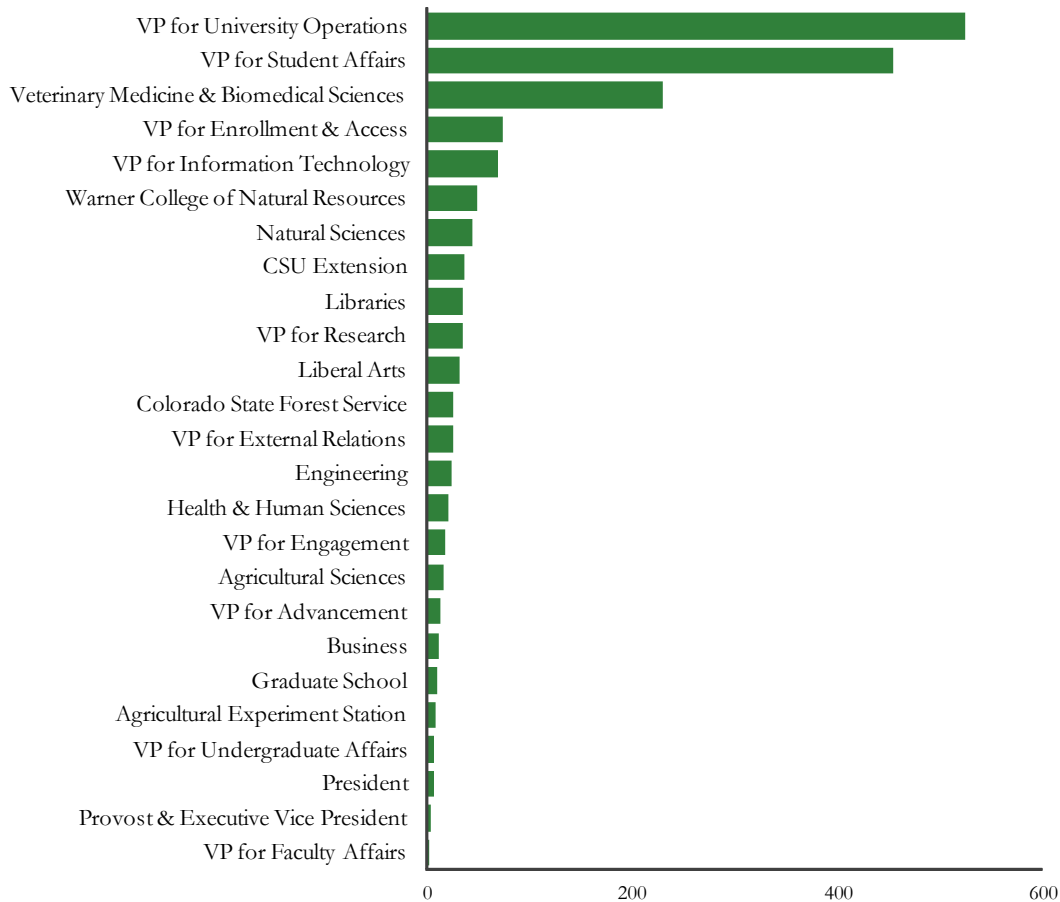
State Classified Employees by Gender

	Men	Percent Men	Women	Percent Women	Total State Classified Employees
Agencies					
Agricultural Experiment Station	5	63%	3	37%	8
Colorado State Forest Service	2	8%	23	92%	25
CSU Extension	1	3%	36	97%	37
Colleges					
Agricultural Sciences	2	13%	14	87%	16
Business	1	9%	10	91%	11
Engineering	2	9%	21	91%	23
Health & Human Sciences	3	15%	17	85%	20
Liberal Arts	2	6%	30	94%	32
Natural Sciences	5	11%	39	89%	44
Veterinary Medicine & Biomedical Sciences	49	21%	180	79%	229
Warner College of Natural Resources	29	60%	19	40%	48
Administration					
President	0	0%	6	100%	6
Provost & Executive Vice President	0	0%	3	100%	3
Graduate School	0	0%	9	100%	9
Libraries	7	20%	28	80%	35
VP for Advancement	3	23%	10	77%	13
VP for Engagement	3	18%	14	82%	17
VP for Enrollment & Access	9	12%	65	88%	74
VP for External Relations	9	36%	16	64%	25
VP for Faculty Affairs	0	0%	1	100%	1
VP for Information Technology	55	80%	14	20%	69
VP for Research	13	37%	22	63%	35
VP for Student Affairs	176	39%	277	61%	453
VP for Undergraduate Affairs	1	14%	6	86%	7
VP for University Operations	342	65%	182	35%	524
University Total	719	41%	1,045	59%	1,764

Note: Includes state classified employees who were employed as of September 30, 2013. In 2012-13 and 2013-14, 110 state classified staff were moved from state classified positions to administrative professional positions.

State Classified Employees

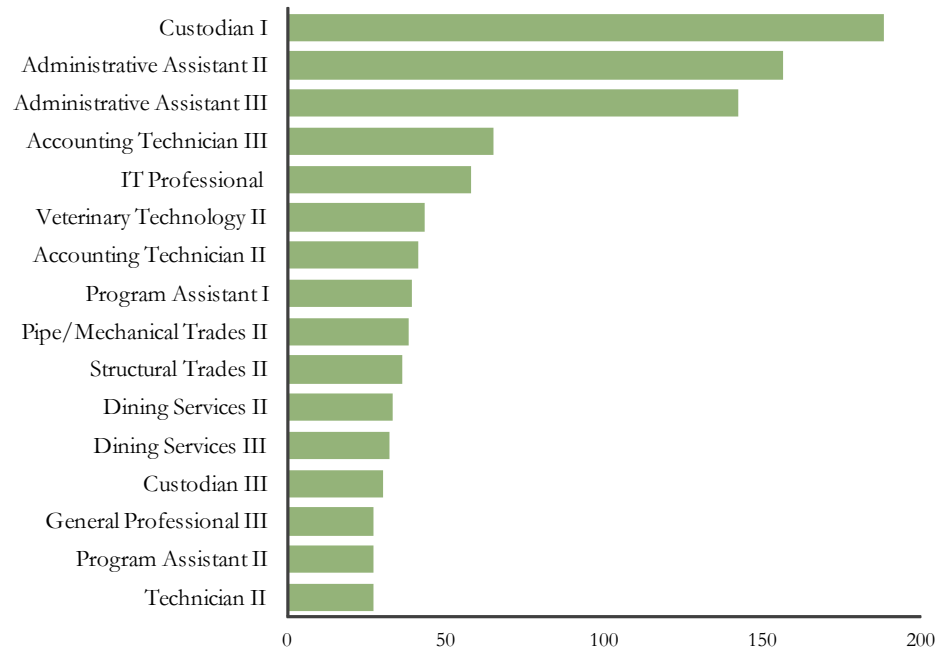
State Classified Employees by Agency, College or Administrative Area



Total State Classified Employees = 1,764

State Classified Employees

State Classified Positions with the Largest Number of Employees



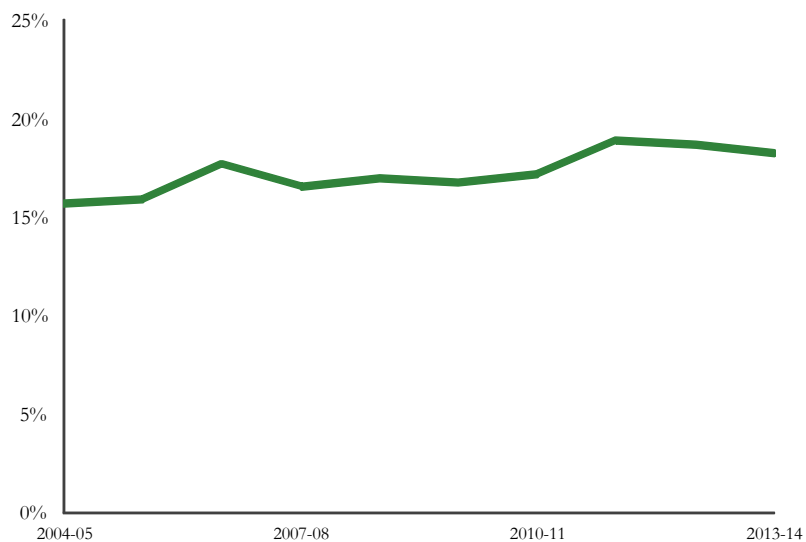
	Total Employees
Custodian I	188
Administrative Assistant II	156
Administrative Assistant III	142
Accounting Technician III	65
IT Professional	58
Veterinary Technology II	43
Accounting Technician II	41
Program Assistant I	39
Pipe/Mechanical Trades II	38
Structural Trades II	36
Dining Services II	33
Dining Services III	32
Custodian III	30
General Professional III	27
Program Assistant II	27
Technician II	27

State Classified Employees

History of State Classified Employees by Ethnicity

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Asian	30	37	41	39	36	37	48	26	24	21	-30%
Black	19	16	22	19	22	23	20	17	19	11	-42%
Hawaiian/ Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	11	10	N/A
Hispanic	240	242	268	262	279	265	263	272	261	241	0%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19	25	23	N/A
Native American	31	30	29	28	24	21	20	19	17	17	-45%
Total Minority	320	325	360	348	361	346	351	366	357	323	1%
Non-Resident Alien	3	4	3	2	4	5	5	6	3	3	0%
Non-Minority	1,711	1,719	1,672	1,742	1,756	1,709	1,679	1,568	1,550	1,438	-16%
University Total	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	-13%
Minorities as a Percent of Total State Classified Employees	15.7%	15.9%	17.7%	16.6%	17.0%	16.8%	17.2%	18.9%	18.7%	18.3%	

State Classified Minorities as a Percent of Total State Classified Employees



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The federal IPEDS definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the non-resident alien category but with their ethnic group. Part of the increase in Hispanic employees may be due to the change in ethnic categories requiring all employees who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of employees reported in the Asian, Black and Native American categories. The addition of the Hawaiian/Pacific Islander category may have decreased the number of employees in the Asian category.

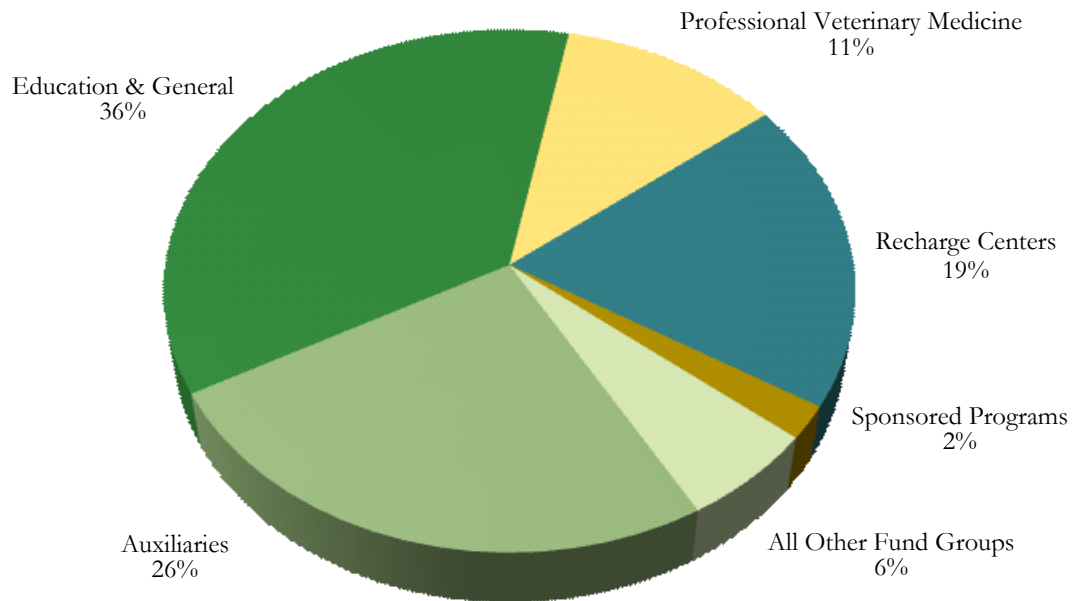
State Classified Employees

History of State Classified Employees by Agency, College or Administrative Area

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agencies											
Agricultural Experiment Station	11	11	10	11	11	11	11	10	9	8	-27%
Colorado State Forest Service	30	29	27	37	39	44	46	44	24	25	-17%
CSU Extension	24	23	28	30	30	28	27	26	36	37	54%
Colleges											
Agricultural Sciences	36	30	31	25	27	24	22	20	20	16	-56%
Business	13	13	14	15	16	14	14	14	15	11	-15%
Engineering	48	42	40	42	45	43	40	33	27	23	-52%
Health & Human Sci	37	36	35	39	40	37	34	30	20	20	-46%
Liberal Arts	36	34	37	40	40	38	33	35	36	32	-11%
Natural Sciences	63	60	57	54	53	48	50	45	47	44	-30%
Veterinary Medicine & Biomedical Sci	251	264	274	284	274	261	251	242	246	229	-9%
Warner College of Natural Resources	49	54	50	48	44	48	65	55	58	48	-2%
Administration											
President	14	17	63	15	14	11	8	7	6	6	-57%
Executive Vice President	--	--	--	122	72	--	--	--	--	--	N/A
Provost & Executive Vice President	35	132	75	7	10	9	4	3	3	3	-91%
Graduate School	6	8	7	8	7	7	9	9	10	9	50%
Libraries	60	58	54	53	54	53	43	37	34	35	-42%
VP for Advancement	70	65	19	19	18	17	16	15	15	13	-81%
VP for Engagement	--	--	19	21	15	16	19	21	18	17	N/A
VP for Enrollment & Access	--	--	109	116	116	115	112	105	107	74	N/A
VP for External Relations	--	--	--	--	52	50	42	38	37	25	N/A
VP for Faculty Affairs	--	--	--	--	--	--	--	--	--	1	N/A
VP for Information Technology	--	--	99	115	115	114	113	105	98	69	N/A
VP for Research	148	57	58	48	52	53	49	43	41	35	-76%
VP for Student Affairs	612	604	469	467	482	479	487	470	460	453	-26%
VP for Undergradu- ate Affairs	--	--	8	8	8	8	7	7	7	7	N/A
VP for University Operations	491	511	452	468	487	532	533	526	536	524	7%
University Total	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	1,764	-13%

State Classified Employees

State Classified Employee FTE by Fund Group

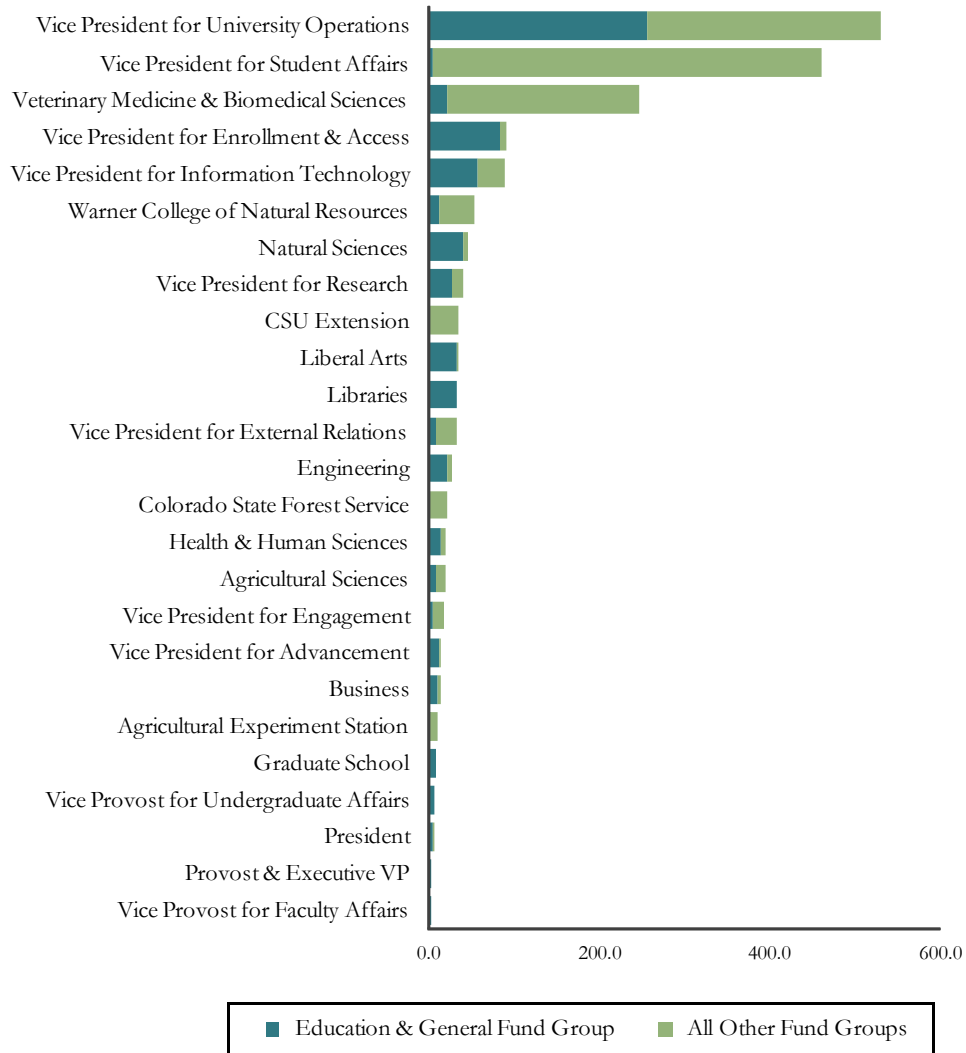


Total FTE = 1,851.6

	Total State Classified Employee FTE	Percent of Total FTE
Auxiliaries	471.5	26%
Education & General	664.9	36%
Professional Veterinary Medicine	211.4	11%
Recharge Centers	356.2	19%
Sponsored Programs	38.5	2%
All Other Fund Groups	109.1	6%
Total Fund Groups	1,851.6	100%

State Classified Employees

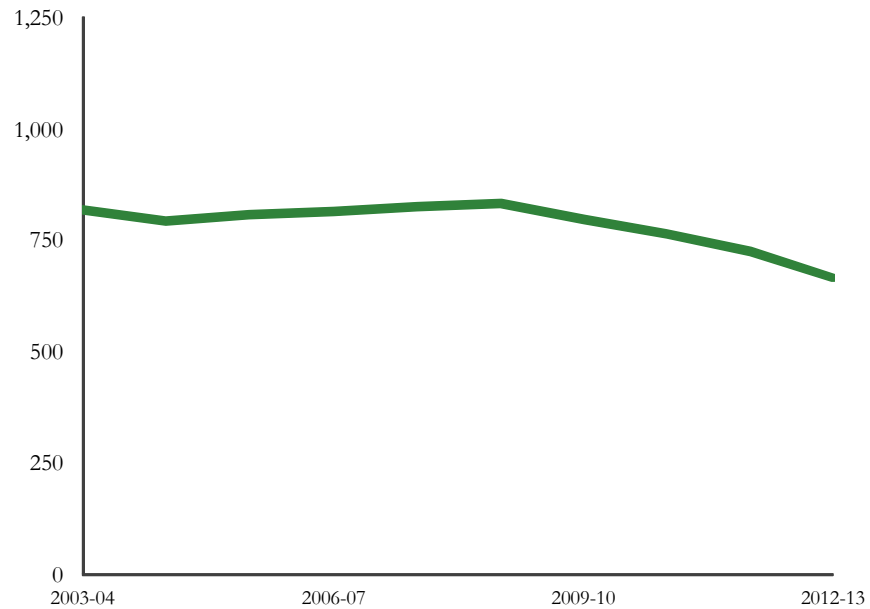
State Classified Employee FTE by Agency, College or Administrative Area



Total FTE = 1,851.6

State Classified Employees

Education & General State Classified Employee FTE



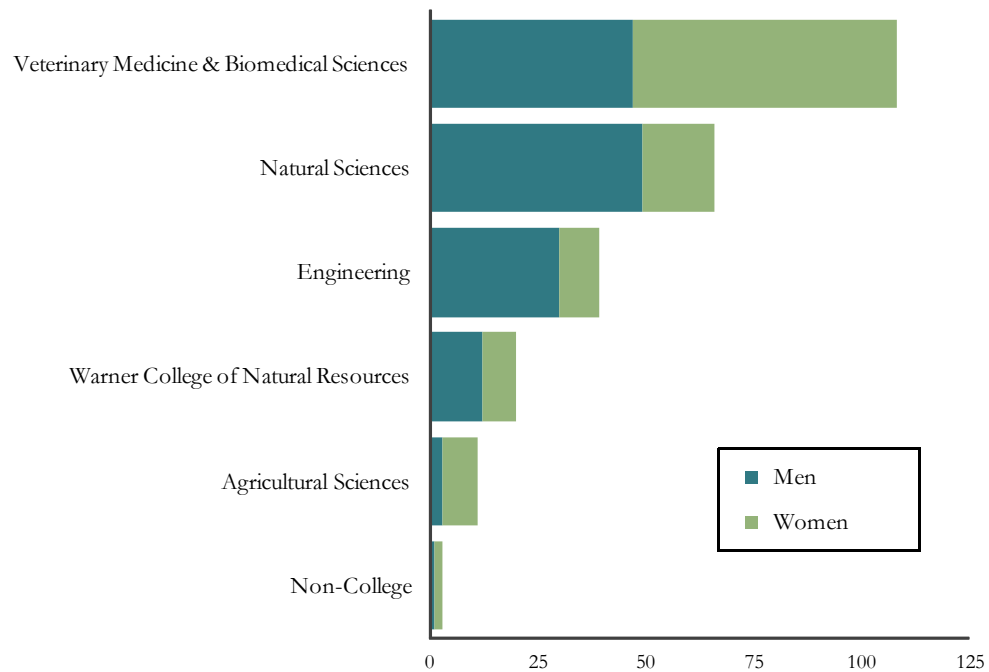
Fiscal Year	E & G State Classified Employee FTE	Percent Change from Previous Year
2004	819	-10%
2005	796	-3%
2006	810	2%
2007	816	1%
2008	828	1%
2009	833	1%
2010	799	-4%
2011	765	-4%
2012	725	-5%
2013	665	-8%

Post Doctorates

Post Doctorate Headcount by College and Gender

	Men		Women		Total Post Doctorates
	Number	Percent	Number	Percent	
Agricultural Sciences	3	27%	8	73%	11
Engineering	30	77%	9	23%	39
Natural Sciences	49	74%	17	26%	66
Non-College	1	33%	2	67%	3
Veterinary Medicine & Biomedical Sciences	47	44%	61	56%	108
Warner College of Natural Resources	12	60%	8	40%	20
University Total	142	57%	105	43%	247

Post Doctorates by College



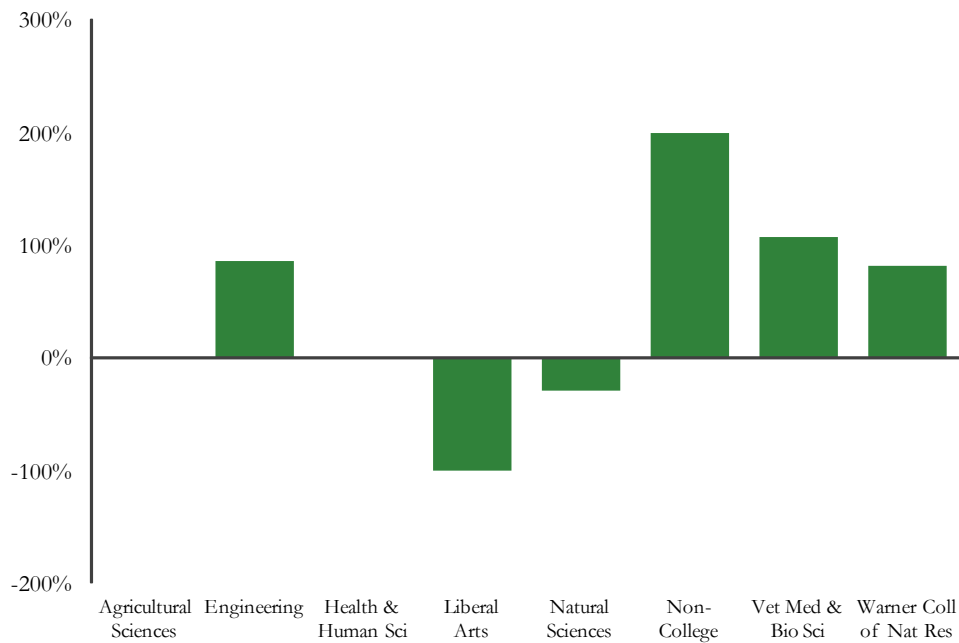
Note: Includes all post doctorates employed as of September 30, 2013.

Post Doctorates

History of Post Doctorates

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agricultural Sci	11	9	10	15	15	14	13	18	17	11	0%
Engineering	21	18	27	33	34	33	30	30	38	39	86%
Health & Human Sciences	0	0	1	1	2	3	1	1	1	0	0%
Liberal Arts	1	0	0	0	0	0	0	0	0	0	-100%
Natural Sciences	92	93	84	75	68	63	64	76	78	66	-28%
Non-College	1	1	1	0	2	2	1	3	4	3	200%
Veterinary Med & Biomedical Sci	52	55	58	67	63	50	52	47	108	108	108%
Warner College of Natural Resources	11	10	10	9	14	15	14	18	23	20	82%
University Total	189	186	191	200	198	180	175	193	269	247	31%

AY 2004-05 to AY 2013-14 Percent Change
in Post Doctorates by College

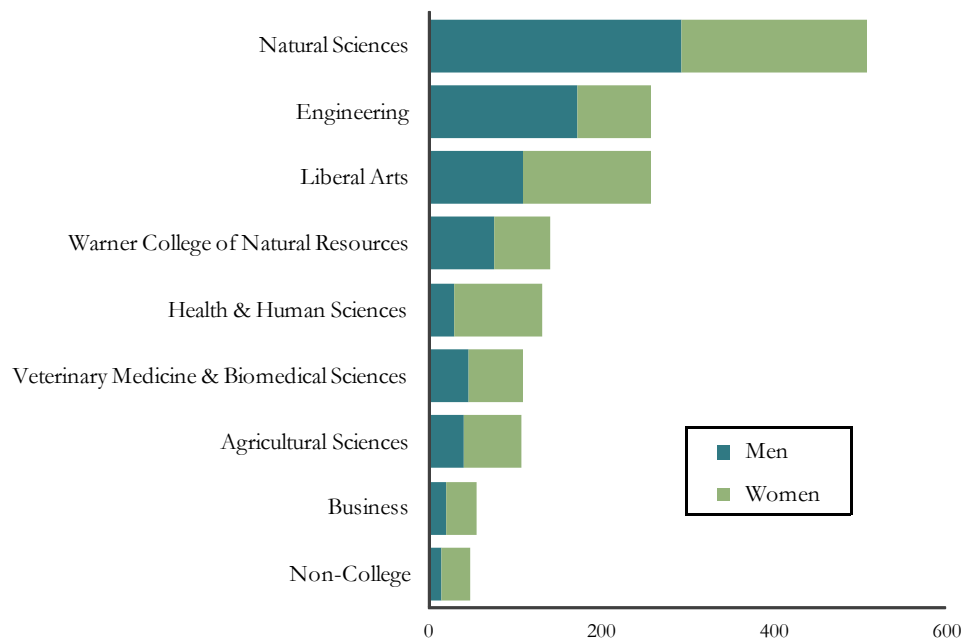


Graduate Assistants

Graduate Assistant Headcount by Gender and College

	Men		Women		Total Graduate Assistants
	Number	Percent	Number	Percent	
Agricultural Sciences	41	38%	67	62%	108
Business	21	38%	34	62%	55
Engineering	173	67%	85	33%	258
Health & Human Sciences	30	23%	102	77%	132
Liberal Arts	109	42%	148	58%	257
Natural Sciences	293	58%	214	42%	507
Non-College	15	31%	34	69%	49
Veterinary Medicine & Biomedical Sciences	46	42%	63	58%	109
Warner College of Natural Resources	76	54%	64	46%	140
University Total	804	50%	811	50%	1,615

Graduate Assistant Headcount by College



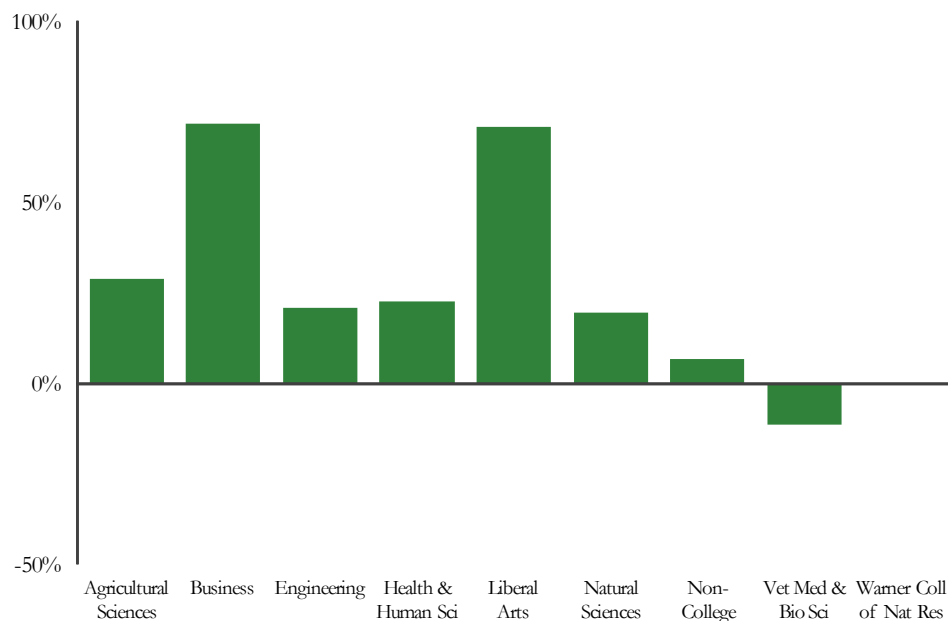
Note: Includes graduate assistants employed as of September 30, 2013.

Graduate Assistants

History of Graduate Assistant Headcount by College

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013- 14 Change
Agricultural Sciences	84	88	87	99	106	93	101	109	103	108	29%
Business	32	29	36	46	59	56	66	55	58	55	72%
Engineering	213	241	241	249	236	208	253	301	263	258	21%
Health & Human Sci	107	105	99	104	109	106	133	119	125	132	23%
Liberal Arts	150	161	160	222	225	226	268	257	264	257	71%
Natural Sciences	423	470	473	469	460	414	500	504	490	507	20%
Non-College	46	44	47	47	45	34	49	50	51	49	7%
Veterinary Medicine & Biomedical Sci	123	131	117	120	111	107	114	108	107	109	-11%
Warner College of Natural Resources	140	123	118	104	109	84	138	149	135	140	0%
University Total	1,318	1,392	1,378	1,460	1,460	1,328	1,622	1,652	1,596	1,615	23%

AY 2004-05 to AY 2013-14 Percent Change in Graduate Assistant Headcount by College

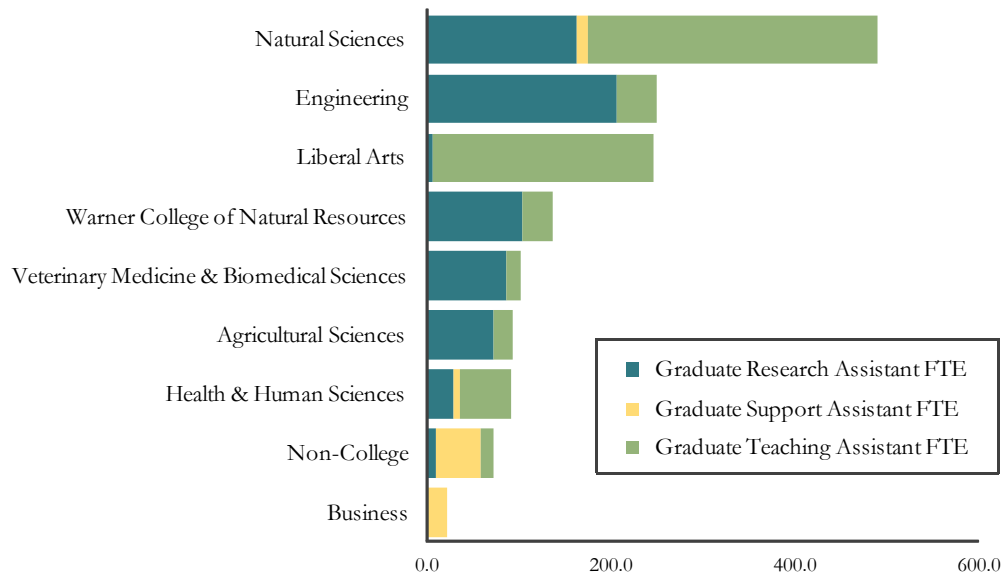


Graduate Assistants

Graduate Assistant FTE by Type and College - 2012-13

	Graduate Research Assistant FTE	Graduate Support Assistant FTE	Graduate Teaching Assistant FTE	Total Graduate Assistant FTE
Agricultural Sciences	73.1	0.0	20.5	93.6
Business	1.0	21.1	0.0	22.1
Engineering	206.0	0.0	44.0	250.0
Health & Human Sciences	29.8	5.9	56.5	92.2
Liberal Arts	6.2	0.0	239.7	245.9
Natural Sciences	162.3	12.0	315.2	489.5
Non-College	10.1	48.4	14.7	73.2
Veterinary Medicine & Biomedical Sciences	86.9	0.0	15.3	102.2
Warner College of Natural Resources	104.6	0.0	34.4	139.0
University Total	680.0	87.4	740.3	1,507.7

Graduate Assistant FTE by College



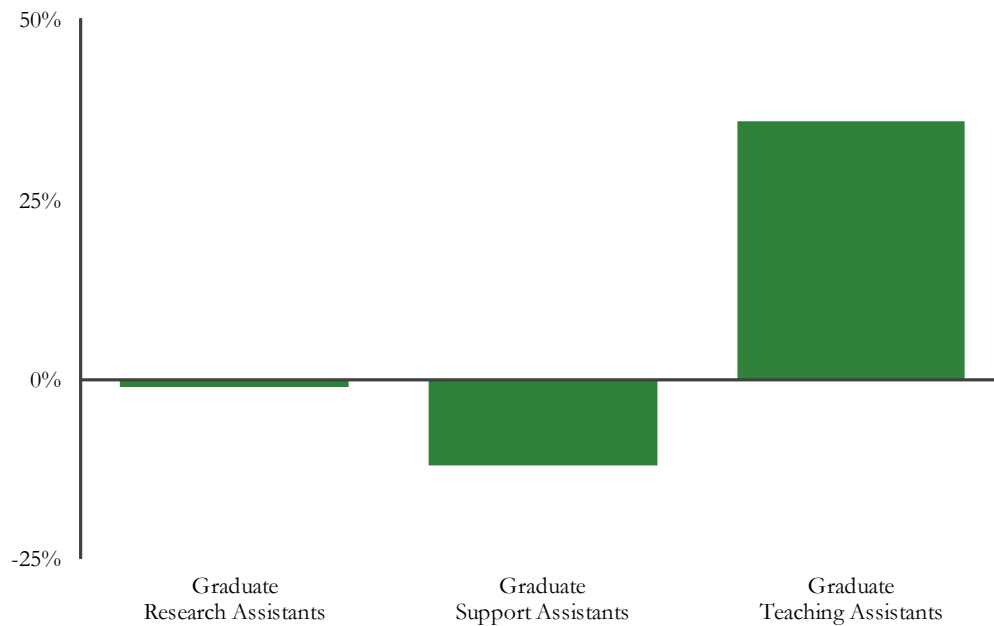
Note: Graduate teaching assistant FTE is calculated by dividing months paid by 4.5. Graduate research assistant and graduate support assistant FTE are calculated by dividing months paid by 6. Summer months are excluded for graduate teaching assistants. FTE is reported as of the end of the fiscal year.

Graduate Assistants

History of Graduate Assistant FTE by Type

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2004-05 to AY 2012- 13 Change
Graduate Research Assistants	688.7	678.8	644.6	639.6	680.8	701.3	740.8	722.5	680.0	-1%
Graduate Support Assistants	99.7	85.7	84.7	89.2	102.9	100.4	91.3	84.6	87.4	-12%
Graduate Teaching Assistants	544.0	572.5	596.1	681.4	704.4	675.1	696.7	738.6	740.3	36%
Total Graduate Assistants	1,332.4	1,337.0	1,325.4	1,410.2	1,488.1	1,476.8	1,528.8	1,545.7	1,507.7	13%

AY 2004-05 to AY 2012-13 Percent Change in Graduate Assistant FTE



Costs and Student Financial Aid Highlights

Resident undergraduate tuition for 2013-14 is \$7,494, while non-resident undergraduate tuition is \$23,347.

Resident undergraduate tuition increased 9% in 2013-14, while non-resident undergraduate tuition increased 3%.

Resident undergraduate tuition increased 155% between 2004-05 and 2013-14, while non-resident undergraduate tuition increased 73%.

CSU ranked 9th of 14 peer institutions in the amount of tuition paid per resident undergraduate student and 8th of 14 peer non-resident student.

Total mandatory student fees are \$1,819 per student for 2013-14

Total mandatory student fees increased 114% between 2004-05 and 2013-14.

CSU ranked 6th of 13 peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2013-14 are \$10,192

CSU ranked 6th of 14 peer institutions in the cost of room and board.

Student financial aid increased from \$167,665,244 in 2005-06 to \$277,709,282 in 2012-13, or 66%.

In 2012-13, 77% of all students received financial aid.

In 2012-13, students brought 3,139 outside scholarships worth \$7.02 million to CSU.

In fall 2013, 4 Boettcher Scholars and 11 National Merit Scholars entered CSU as new freshmen.

In 2012-13, the average Pell Grant awarded was \$3,829 while the average Stafford Loan was \$5,135.

CSU ranked 11th of 14 peer institutions for the total state and institutional aid awarded to undergraduate students.

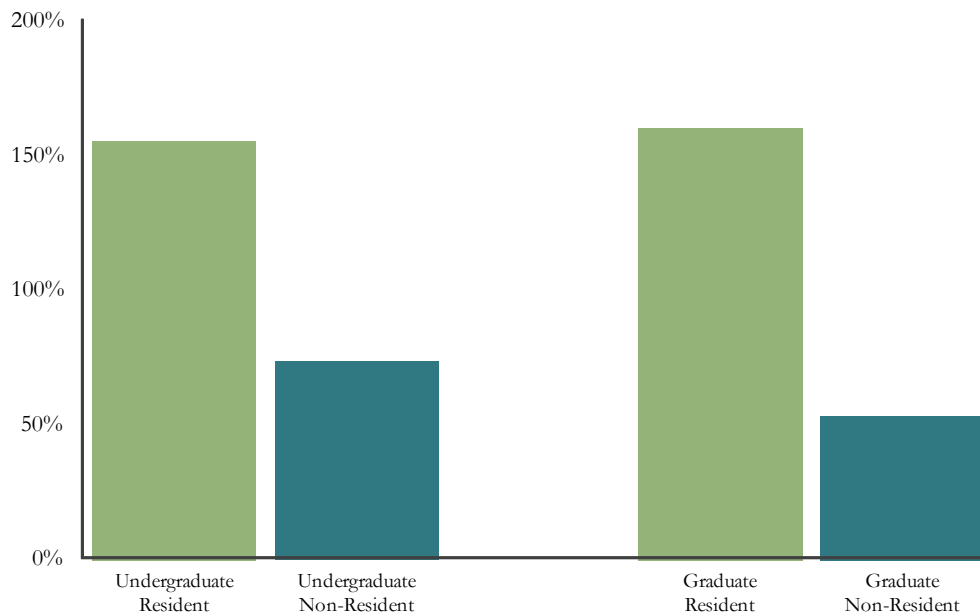
CSU's student loan default rate was 3.0% in FY 2010.

Tuition Rates

History of Tuition Rates

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to 2013-14 Change
Resident Undergraduate	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	\$6,875	\$7,494	155%
Non-Resident Undergraduate	13,527	14,343	14,994	17,480	20,140	20,744	21,366	22,007	22,667	23,347	73%
Resident Graduate	3,386	3,690	4,248	4,887	5,621	6,464	7,434	7,992	8,392	8,811	160%
Non-Resident Graduate	14,109	14,958	15,642	16,425	17,253	18,116	19,022	19,592	20,572	21,600	53%

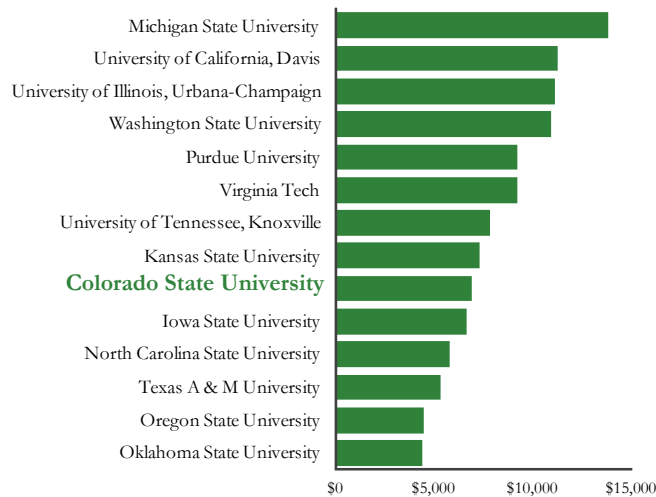
AY 2004-05 to AY 2013-14 Percent Change in Tuition



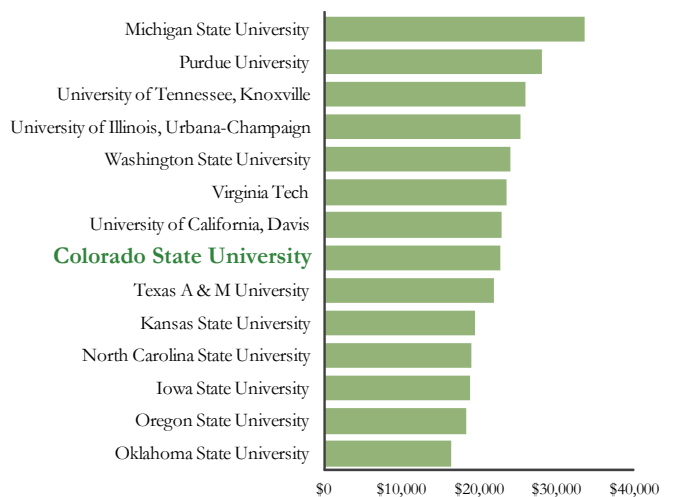
Tuition Rates

Board of Governors' Peer Group Comparison 2012-13 Academic Year Undergraduate Tuition

Residents



Non-Residents

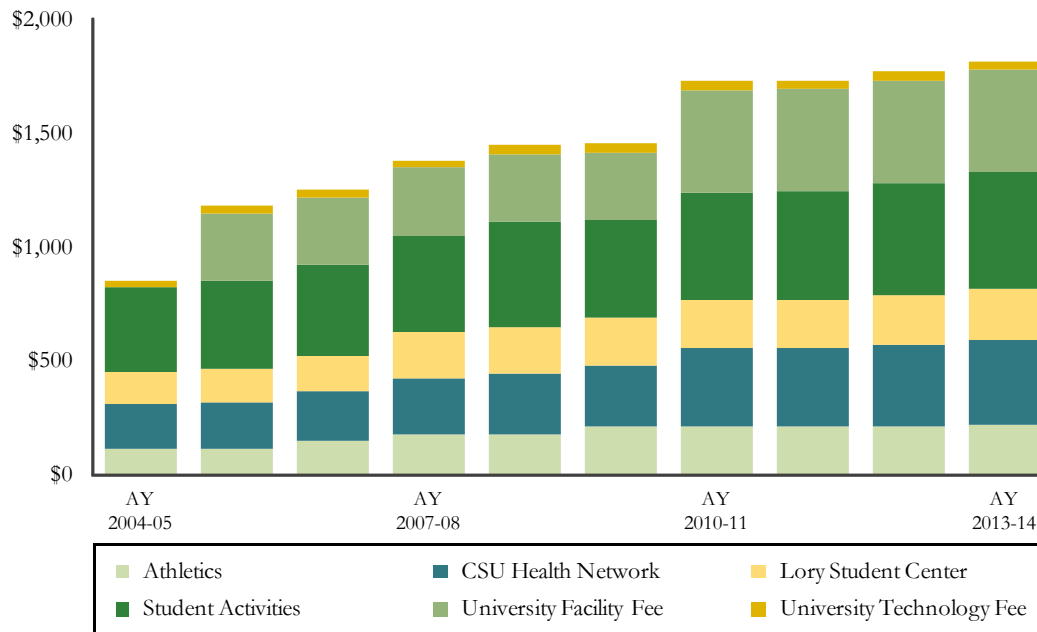


	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$6,875	\$22,667
Iowa State University	6,648	18,760
Kansas State University	7,317	19,416
Michigan State University	13,800	33,608
North Carolina State University	5,748	18,913
Oklahoma State University	4,425	16,440
Oregon State University	4,440	18,336
Purdue University	9,208	28,010
Texas A & M University	5,297	21,827
University of California, Davis	11,220	22,878
University of Illinois, Urbana-Champaign	11,104	25,246
University of Tennessee, Knoxville	7,802	25,992
Virginia Tech	9,187	23,575
Washington State University	10,874	23,956

Source: Common Data Set, 2012-13

Mandatory Student Fees

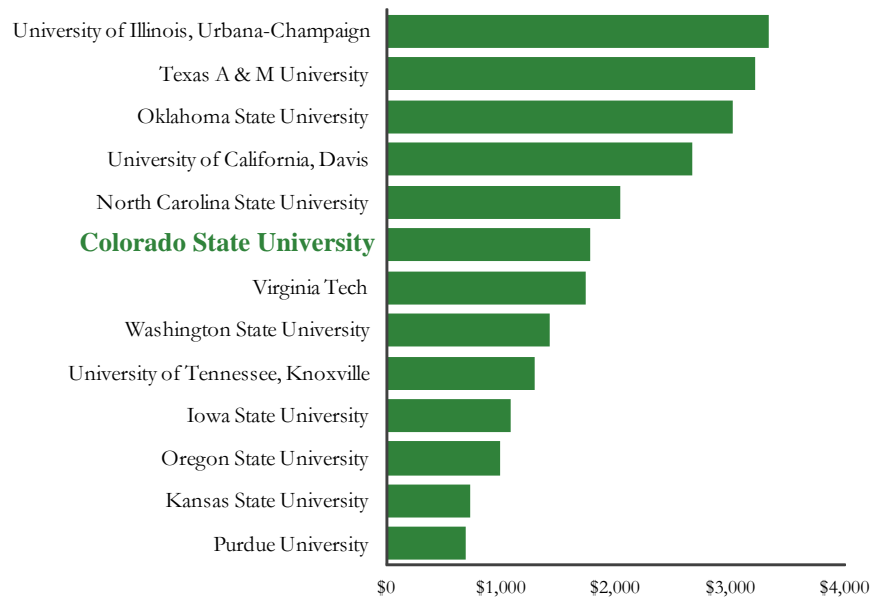
History of Mandatory Student Fees



	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Change
Athletics	\$110	\$114	\$148	\$178	\$178	\$208	\$208	\$208	\$208	\$216	96%
CSU Health Network	197	205	219	248	267	270	346	346	362	377	91%
Lory Student Center	143	149	156	200	206	209	213	213	217	222	55%
Student Activities	371	384	399	424	458	430	473	479	497	514	39%
University Facility Fee	0	300	300	300	300	300	450	450	450	450	N/A
University Technology Fee	30	30	30	30	40	40	40	40	40	40	33%
Mandatory Student Fees	\$851	\$1,182	\$1,252	\$1,380	\$1,449	\$1,457	\$1,730	\$1,736	\$1,774	\$1,819	114%

Mandatory Student Fees

Board of Governors' Peer Group Comparison 2012-13 Academic Year Student Fees



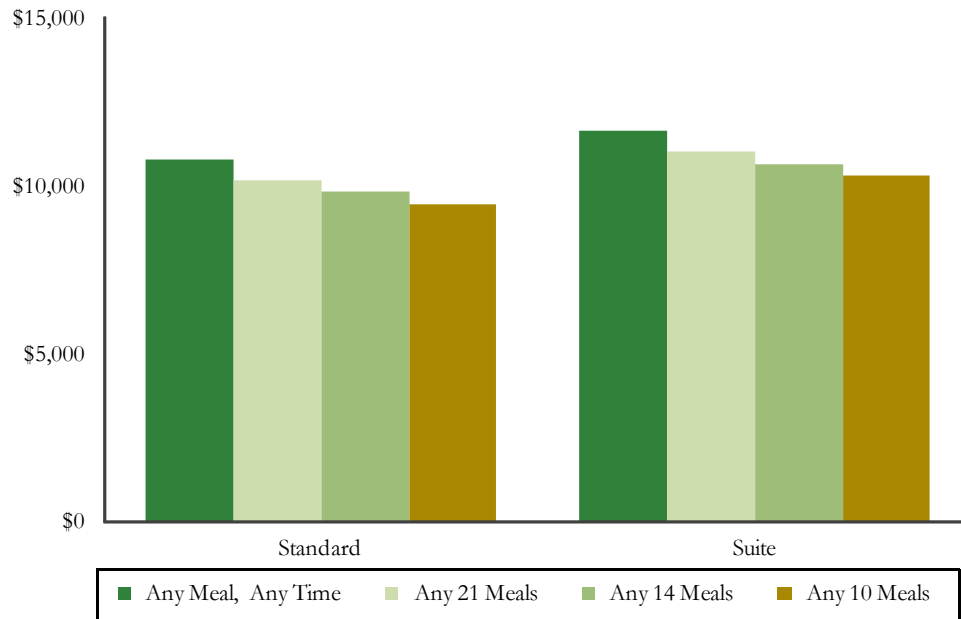
Academic Year Student Fees	
Colorado State University	\$1,774
Iowa State University	1,078
Kansas State University	730
North Carolina State University	2,040
Oklahoma State University	3,017
Oregon State University	985
Purdue University	692
Texas A & M University	3,209
University of California, Davis	2,658
University of Illinois, Urbana-Champaign	3,324
University of Tennessee, Knoxville	1,290
Virginia Tech	1,736
Washington State University	1,426

Source: Common Data Set, 2012-13

Note: Michigan State University does not charge student fees.

Room and Board Rates

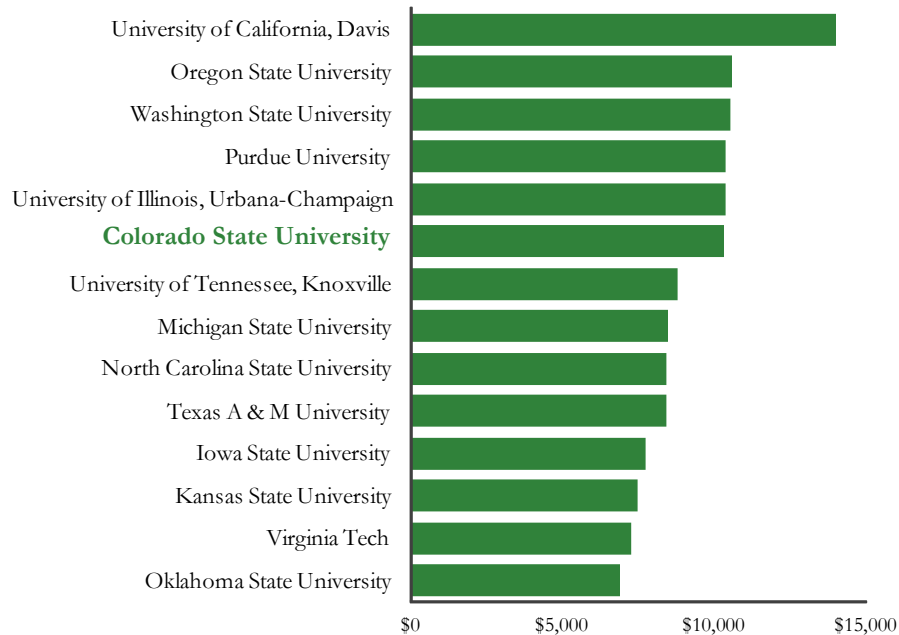
Room and Board Rates



	Room	Board	Total
Standard Room			
Any Meal, Any Time	\$4,956	\$5,820	\$10,776
Any 21 Meals	4,956	5,236	10,192
Any 14 Meals	4,956	4,862	9,818
Any 10 Meals	4,956	4,498	9,454
Suite			
Any Meal, Any Time	\$5,812	\$5,820	\$11,632
Any 21 Meals	5,812	5,236	11,048
Any 14 Meals	5,812	4,862	10,674
Any 10 Meals	5,812	4,498	10,310

Room and Board Rates

Board of Governors' Peer Group Comparison Room and Board Rates - Academic-Year 2012-13



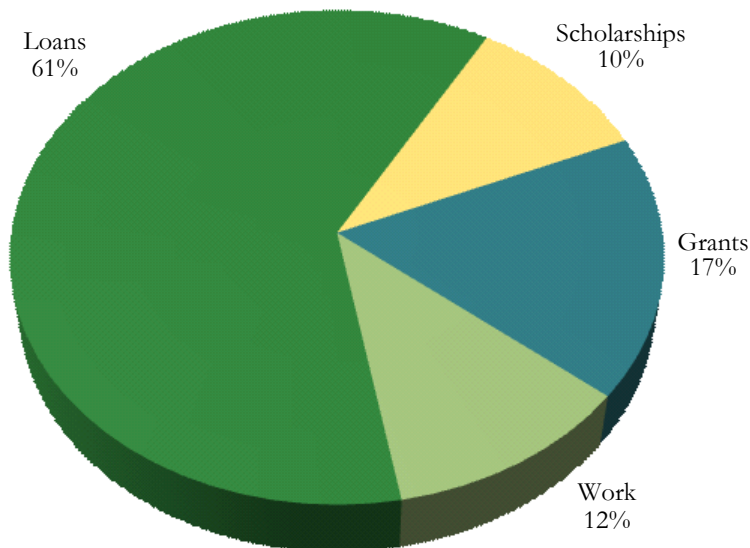
Room and Board Rates	
Colorado State University	\$10,278
Iowa State University	7,721
Kansas State University	7,450
Michigan State University	8,476
North Carolina State University	8,414
Oklahoma State University	6,868
Oregon State University	10,578
Purdue University	10,378
Texas A & M University	8,400
University of California, Davis	13,961
University of Illinois, Urbana-Champaign	10,332
University of Tennessee, Knoxville	8,752
Virginia Tech	7,254
Washington State University	10,524

Source: Common Data Set, 2012-13

Note: The maximum meal plan was used for the peer comparison.

Student Financial Aid

Student Financial Aid



Total = \$277,709,284

History of Student Financial Aid

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13
Scholarships	\$15,034,545	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555	\$27,892,330	\$28,457,926
Grants	17,169,501	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299	44,809,512	47,735,960
Work	31,510,186	31,863,756	30,188,877	29,266,130	26,900,010	28,645,813	32,907,319	31,566,918
Loans	103,951,012	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519	172,884,339	169,948,480
Total	\$167,665,244	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$253,816,186	\$278,493,500	\$277,709,284

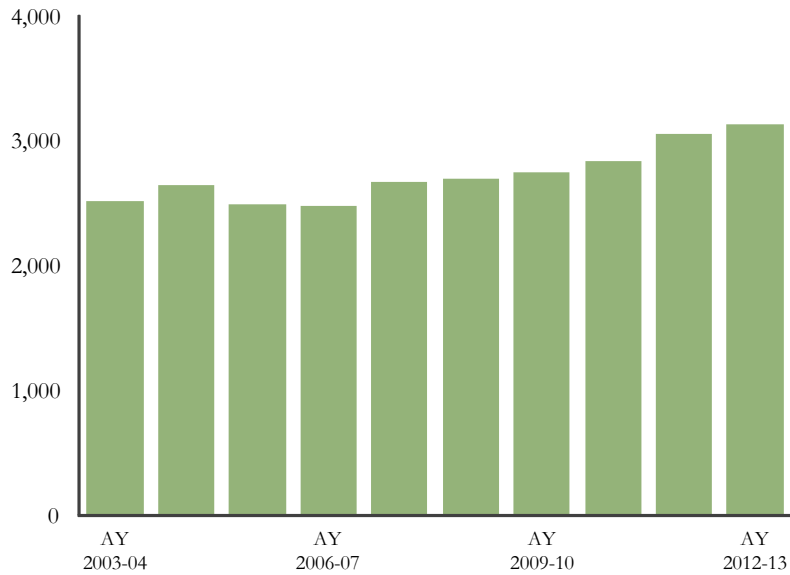
Financial Aid Recipients as a Percent of Total Population

	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Total Aid Recipients	15,794	15,609	16,554	17,460	18,608	19,581	20,681	20,472
Total Students Enrolled	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769
Percent of Total Students Receiving Financial Aid	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%	76.5%

Source: Student Financial Services

Student Financial Aid

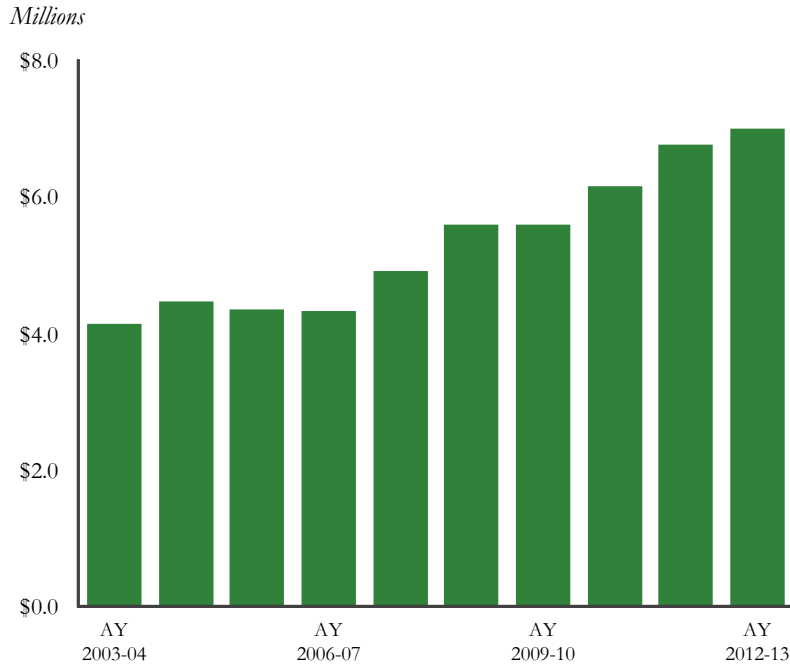
Number of Outside Scholarships Students Bring to the University



Academic Year	Number of Outside Scholarships
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846
2011-12	3,067
2012-13	3,139

Student Financial Aid

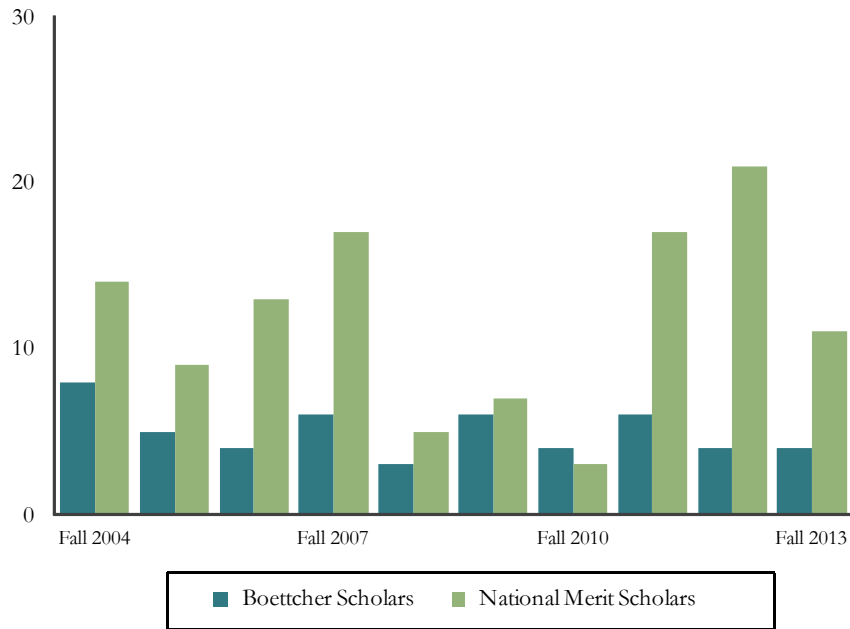
Amount of Financial Aid from Outside Scholarships



Academic Year	Total Outside Scholarships <i>(in Millions)</i>
2003-04	\$4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.17
2011-12	6.78
2012-13	7.02

Student Financial Aid

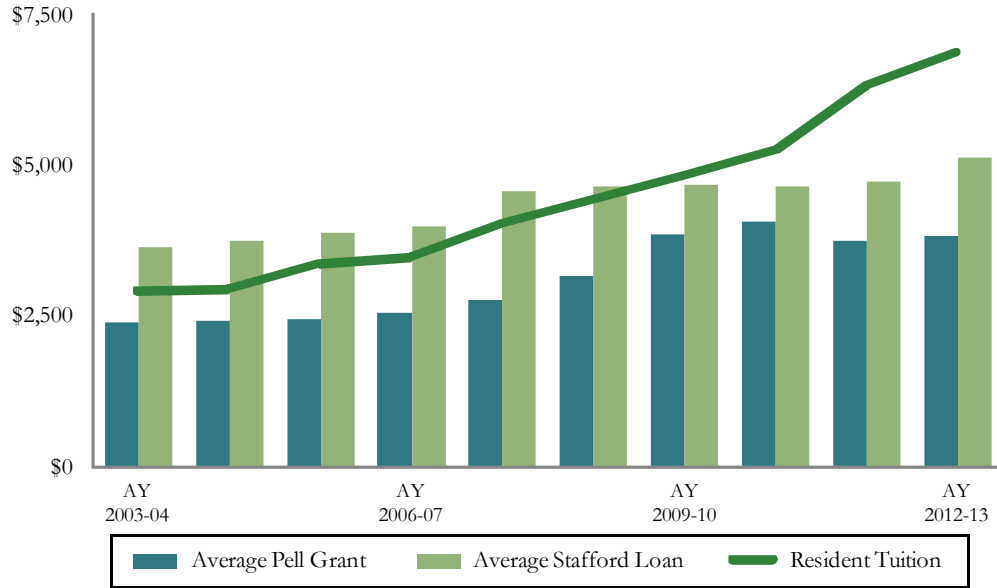
Boettcher and National Merit Scholars First-Year Awards



Fall Term	Boettcher Scholars	National Merit Scholars
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17
2012	4	21
2013	4	11

Student Financial Aid

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



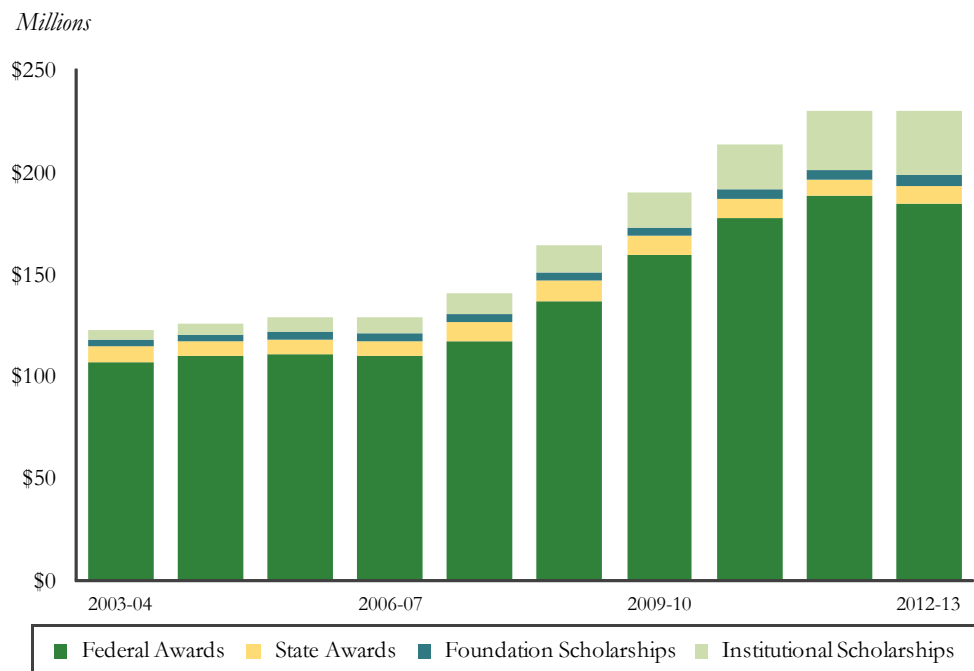
Academic Year	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
2003-04	\$2,908	\$2,388	\$3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,424	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658
2011-12	6,307	3,764	4,743
2012-13	6,875	3,829	5,135

Student Financial Aid

Amount of Financial Aid Awarded to Students (*in Millions*)

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2003-04	\$4.9	\$3.0	\$7.4	\$107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8
2011-12	29.7	4.4	7.8	188.7
2012-13	31.8	5.3	8.3	185.0

History of Financial Aid Awarded to Students

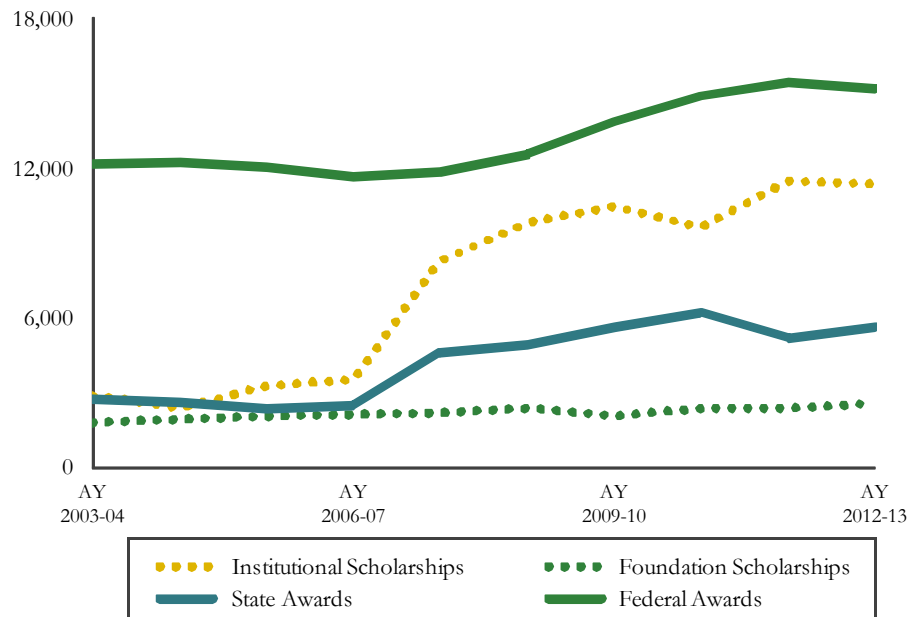


Student Financial Aid

Number of Financial Aid Awards

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480
2012-13	11,351	2,529	5,637	15,205

History of Financial Aid Awards

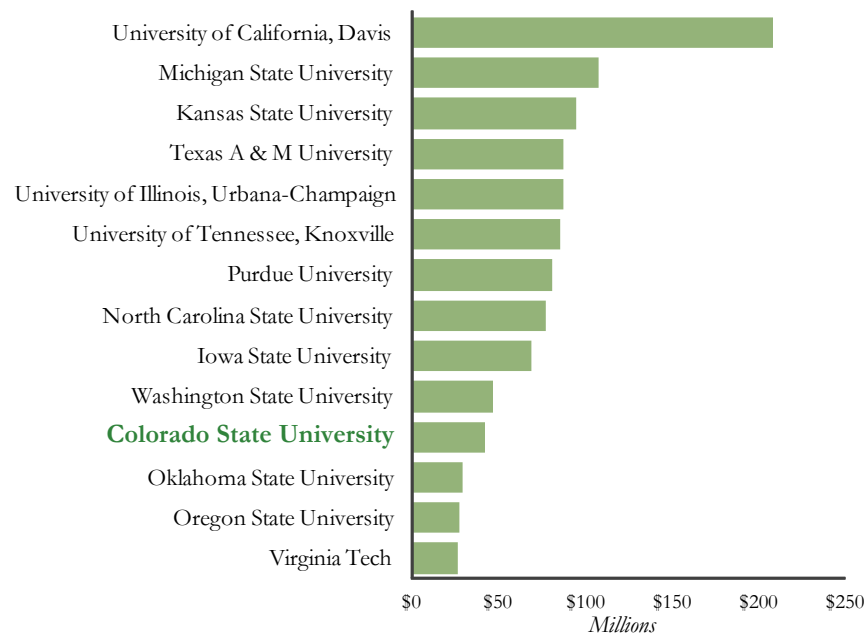


Student Financial Aid

Board of Governors' Peer Comparisons State and Institutional Aid Awarded to Undergraduates - 2011-12

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Colorado State University	\$5,123,400	\$107,510	\$27,003,684	\$9,577,000	\$41,811,594
Iowa State University	2,514,645	460,180	45,979,570	19,973,996	68,928,391
Kansas State University	2,923,463	50,892	17,053,773	74,676,114	94,704,232
Michigan State University	0	22,731,614	63,483,483	20,825,778	107,040,875
North Carolina State University	23,146,771	1,312,879	45,413,233	7,319,350	77,192,233
Oklahoma State University	12,933,818	1,648,323	8,931,554	5,217,688	28,731,383
Oregon State University	6,298,100	0	12,265,532	8,394,359	26,957,991
Purdue University	20,764,561	1,939,168	33,357,349	24,253,079	80,314,157
Texas A & M University	30,629,944	1,204,691	46,031,615	9,659,306	87,525,556
University of California, Davis	94,770,432	0	107,494,366	5,292,670	207,557,468
University of Illinois, Urbana-Champaign	28,886,934	440,525	48,097,366	9,770,216	87,195,041
University of Tennessee, Knoxville	55,973,751	0	29,064,159	0	85,037,910
Virginia Tech	14,113,164	0	3,122,162	9,436,106	26,671,432
Washington State University	23,153,343	561,984	17,643,168	5,115,722	46,474,217

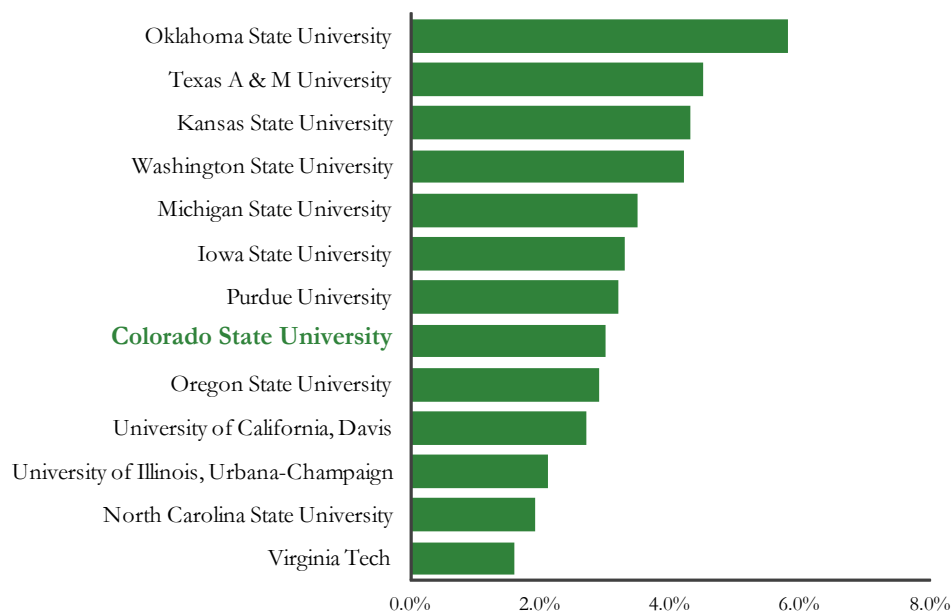
Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2012-13

Student Financial Aid

Board of Governors' Peer Comparison Student Loan Default Rate - FY 2010

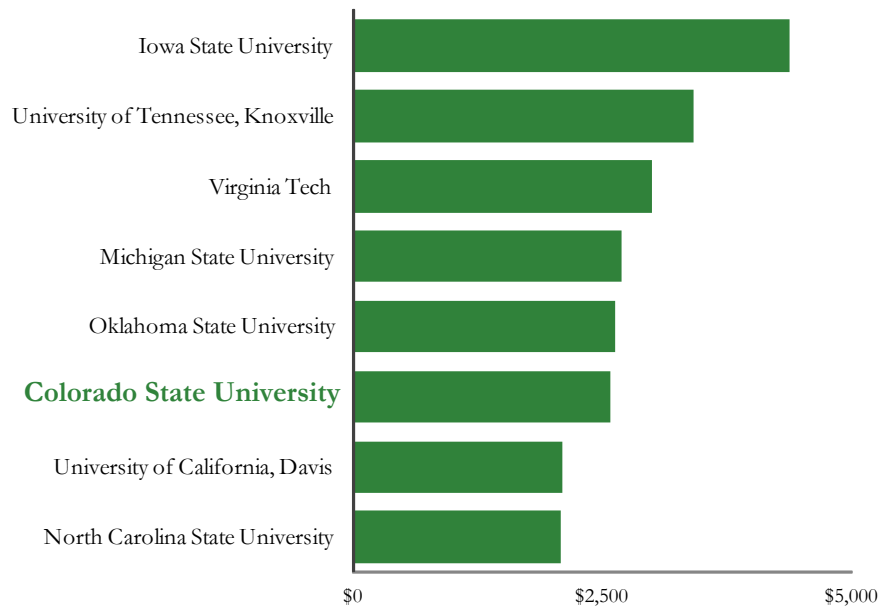


	Student Loan Default Rate
Colorado State University	3.0%
Iowa State University	3.3%
Kansas State University	4.3%
Michigan State University	3.5%
North Carolina State University	1.9%
Oklahoma State University	5.8%
Oregon State University	2.9%
Purdue University	3.2%
Texas A & M University	4.5%
University of California, Davis	2.7%
University of Illinois, Urbana-Champaign	2.1%
University of Tennessee, Knoxville	6.4%
Virginia Tech	1.6%
Washington State University	4.2%

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org. Data for FY 2011 were not available.

Student Financial Aid

Board of Governors' Peer Comparison Average Annual Student Loan Payments Per Recent Graduate - FY 2011



Average Annual Student Loan Payments Per Recent Graduate	
Colorado State University	\$2,570
Iowa State University	4,366
Michigan State University	2,691
North Carolina State University	2,071
Oklahoma State University	2,622
University of California, Davis	2,093
University of Tennessee, Knoxville	3,410
Virginia Tech	2,994

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Data for Kansas State University, Oregon State University, Purdue University, Texas A & M University, and Washington State University were not available.

Expenditure and Resource Highlights

Total Agricultural Experiment Station revenue for FY 2013: \$13.1 million

CSU's capital construction bond projects since 2008 total \$306 million.

Total Colorado State University Extension funding for FY 2014: \$27.7 million

Total CSU Foundation invested assets for FY 2013: \$325.4 million, up 82% from FY 2004

Total library materials expenditures in FY 2012: \$7.2 million, up 15% from FY 2006

Total library expenditures in FY 2012: \$16.0 million, up 19% from FY 2006

Total library volumes held in FY 2012: 2.9 million, up 38% from FY 2006

CSU ranked 9th of 12 peer institutions in total library volumes held in FY 2012 and 11th of 12 peer institutions in library expenditures.

Total research awards received in FY 2013: 1,903, up 11% from FY 2004

Total research expenditures for FY 2013: \$313.2 million, up 17% from FY 2006

CSU ranked 6th of 14 peer institutions in federal research and development expenditures in FY 2011.

According to the Career Center, 70% of undergraduates secured their future plans by graduation, which is 5% above the national average.

Total alumni supporters in FY 2013: 15,190, up 23% from FY 2004

Total alumni support in FY 2013: \$19.1 million, up 218% from FY 2004

Total private supporters in FY 2013: 33,614, up 21% from FY 2004

Total private support in FY 2013: \$112.5 million, up 147% from FY 2004

Total budgeted revenue (education and general - excludes PVM, CSU agencies, course & technology fees) for FY 2014: \$406.0 million

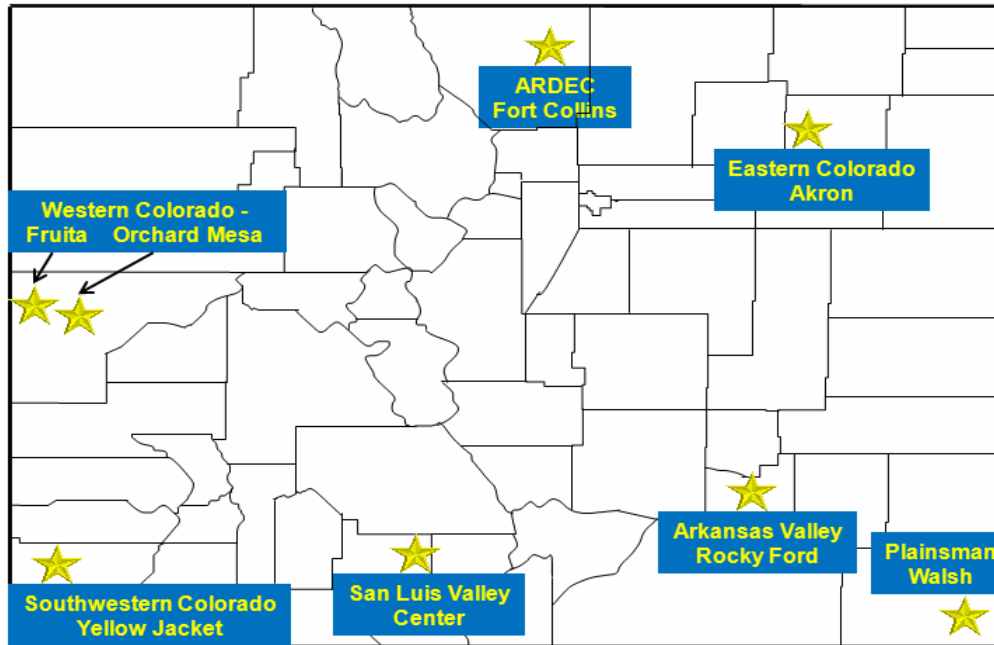
Total budgeted revenue (education and general - includes PVM, CSU agencies, course & technology fees) for FY 2014: \$490.5 million

Total budgeted revenue for FY 2014: \$952.7 million

CSU ranked 14th of 14 peer institutions in the cost per student FTE and 12th of 14 in the cost per degree awarded in FY 2011.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Jennifer Bornhoft, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

Western Colorado Research Center
Frank Johnson, Interim Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Arkansas Valley Research Center
Mike Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Luis Valley Research Center
Rob Davidson, Manager
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

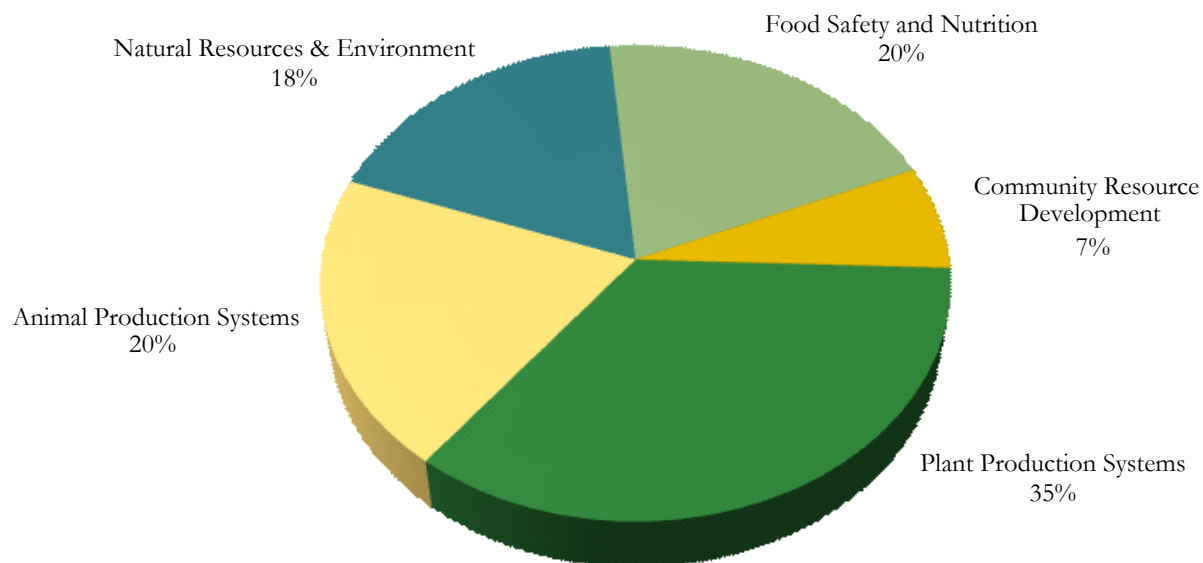
Eastern Colorado Research Center
Doug Couch, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Southwestern Colorado Research Center
Abdel Berrada, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

Source: Agricultural Experiment Station

Agricultural Experiment Station

Research Distribution Program 2013-14



History of Revenue

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2007 to FY 2013 Change
State General Fund	\$8,508,735	\$8,512,963	\$8,512,715	\$8,457,264	\$8,059,937	\$7,897,943	\$7,923,446	-7%
Federal Appropriations	2,841,533	4,673,407	3,328,311	3,450,550	3,825,399	3,647,067	3,800,115	34%
Cash Sales	1,243,191	1,500,980	1,285,000	1,285,000	1,911,432	1,300,000	1,400,000	13%
Total Revenue	\$12,593,459	14,687,350	13,126,026	13,192,814	13,796,768	\$12,845,010	\$13,123,561	4%

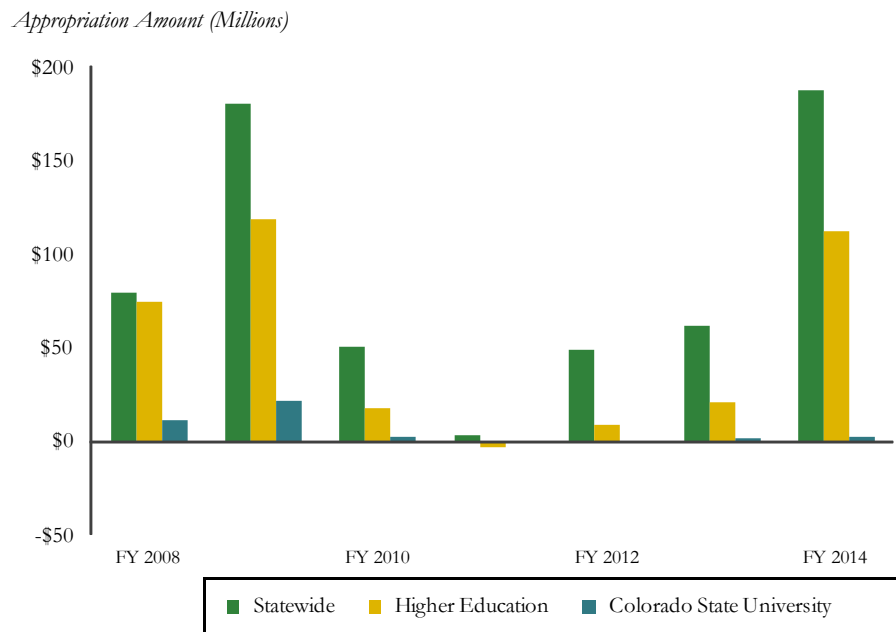
Note: The Research Distribution Program is based on program expenditures in the state general fund, federal appropriations and self-generated cash funds.

Capital Construction

History of Capital Construction and Controlled Maintenance Appropriations

	FY 2008 Long Bill	FY 2009 Long Bill	FY 2010 Long Bill	FY 2011 Long Bill	FY 2012 Long Bill	FY 2013 Long Bill	FY 2014 Long Bill
Statewide							
Capital Construction Fund	\$79,389,270	\$180,574,268	\$50,659,524	\$3,444,661	\$48,987,765	\$62,108,178	\$188,069,493
Higher Education							
Capital Construction Fund	\$74,304,784	\$118,520,777	\$17,619,428	-\$3,080,914	\$8,708,997	\$20,952,481	\$112,542,840
Colorado State University							
Capital Construction Fund	\$8,725,172	\$21,156,307	\$0	\$0	\$0	\$0	\$0
Controlled Maintenance Projects	2,406,977	424,256	2,505,301	0	0	1,540,225	2,337,905
Colorado State University Total	\$11,132,149	\$21,580,563	\$2,505,301	\$0	\$0	\$1,540,225	\$2,337,905

Capital Construction and Controlled Maintenance Appropriations



Source: Facilities Management

Capital Construction

Colorado State University Bond Projects Since 2008

	Project	Budget
2008 Bond	Academic Computing Center	\$1,998,000
	Aspen Hall	22,144,617
	Lake Street Parking Garage	21,600,000
	Student Recreation Center Expansion	32,122,697
2008 Bond	Total	\$77,865,314
2009 Bond	Cooperative Institute for Research in the Atmosphere Addition	\$1,200,000
2010 Bond	Braiden and Parmalee Fourth Floor Additions	\$26,000,000
	Classroom Upgrades - Various Buildings	10,000,000
	Engineering II	40,000,000
	Lory Student Center Theater Renovation	6,000,000
	Morgan Library Expansion	16,400,000
2010 Bond	Total	\$98,400,000
2012 Bond	Academic Village North and Durrell Dining Center	\$57,000,000
	Animal Sciences Building	7,500,000
	Engineering II	4,000,000
	Lory Student Center Revitalization	60,000,000
	Total	\$128,500,000
	Total Capital Construction Bonds	\$305,965,314

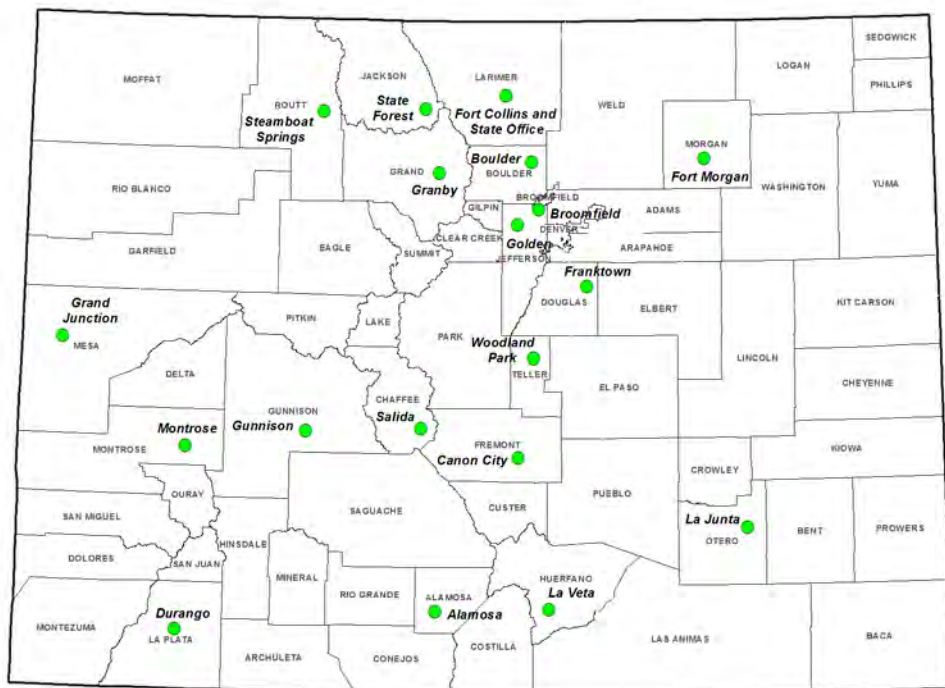
Colorado State Forest Service

The mission of the Colorado State Forest Service is to achieve stewardship of Colorado's diverse forest environments for the benefit of present and future generations.

The Colorado State Forest Service, a service and outreach agency of the Warner College of Natural Resources at Colorado State University, is one of only five state forestry organizations in the United States that is affiliated with a university. Through its State Office in Fort Collins, Colorado, and its 19 field offices located through the state, the CSFS promotes diverse, resilient, and sustainable forest environments by:

- Providing professional forestry expertise/technical assistance and implementing forest management to accomplish stewardship objectives
- Reducing hazardous fuels to decrease wildfire risk
- Increasing awareness about the benefits of forest management that results in informed action and stewardship
- Informing, training, and preparing agency personnel and our publics to anticipate and address changing forest conditions
- Effectively responding to emerging forest health issues
- Encouraging the continued development and advancement of a sustainable forest industry

Colorado State Forest Service Field Offices



Unit: Colorado State Forest Service (CSFS)
State Forester/Director: Michael B. Lester
Website: www.csfs.colostate.edu
Phone: 970-491-6303
Address: Foothills Campus, 5060 Campus Delivery
Fort Collins, Colorado 80523-5060

Source: Colorado State Forest Service

Colorado State Forest Service

The Benefits of Colorado's Forests

Colorado's forests provide clean air and water, wildlife habitat, excellent recreational opportunities, wood products, and unsurpassed scenic beauty. These benefits contribute to Colorado's quality of life and are vital to the state's economy. However, without careful management of the state's forest resources, these benefits - and community safety - are at risk.

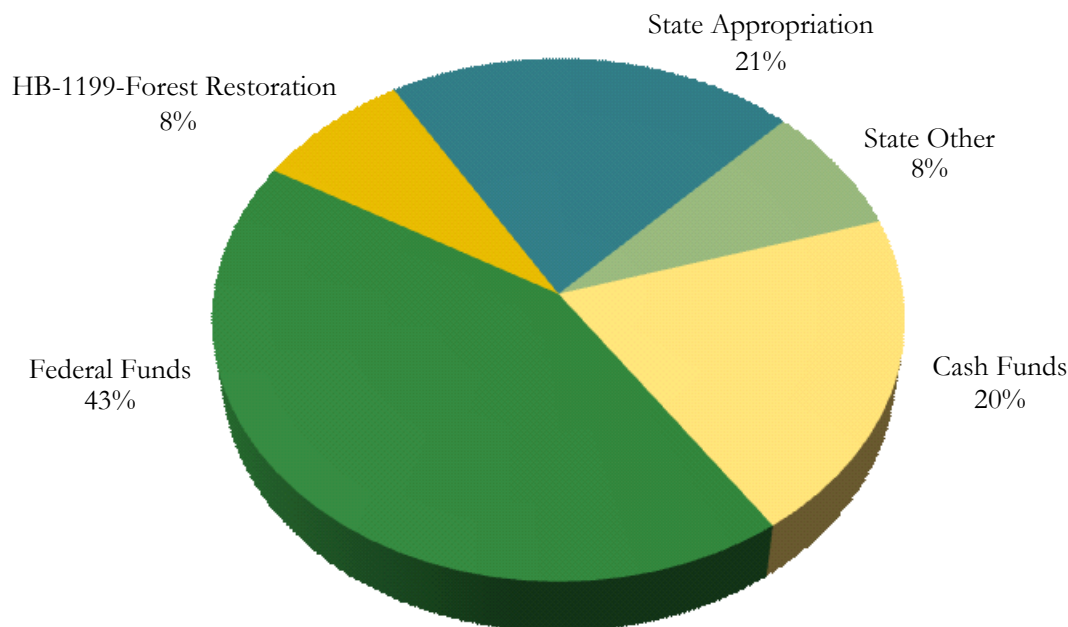
Colorado State Forest Service Funding

The Colorado State Forest Service delivers a diverse range of programs and services using a combination of state and federal funding. State funds are self-generated, appropriated from the state general fund, or authorized specifically to the CSFS through the passage of legislation. Several federal grants and cost-share programs and a state grant program allow funds to pass through the CSFS to private landowners and other non-federal entities to implement forest management and fuels mitigation projects that improve forest health and help protect human lives, communities, and natural resources.

Funding Source of Expenditures - FY 2013

	Amount of Funding	Percent of Funding
HB1199 (Forest Restoration)	\$1,234,421	8%
State Appropriation	3,298,004	21%
State Other	1,224,450	8%
Other	2,971	0%
Cash	3,148,557	20%
Federal Funds	6,671,556	43%
Total Funding Sources of Expenditures	\$15,579,959	100%
Fire Transfer Activity	-\$1,436,063	
CSFS Financial Transparency Number	\$14,143,896	

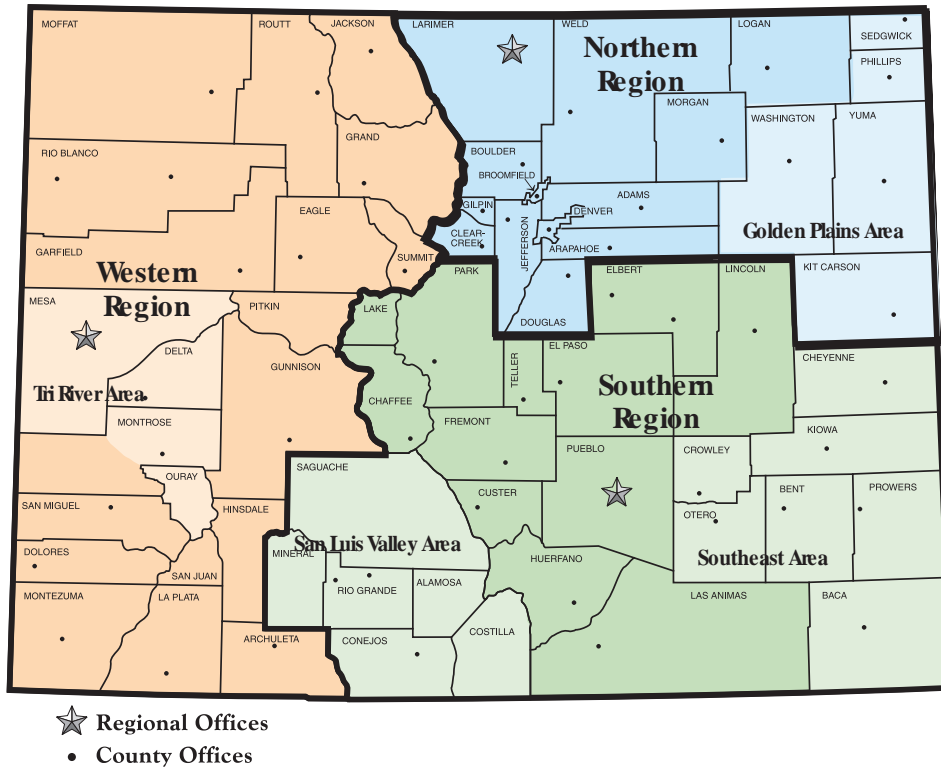
Funding Source of Expenditures



Colorado State University Extension

Purpose

Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in 62 of Colorado's 64 counties.



CSU Extension FTE

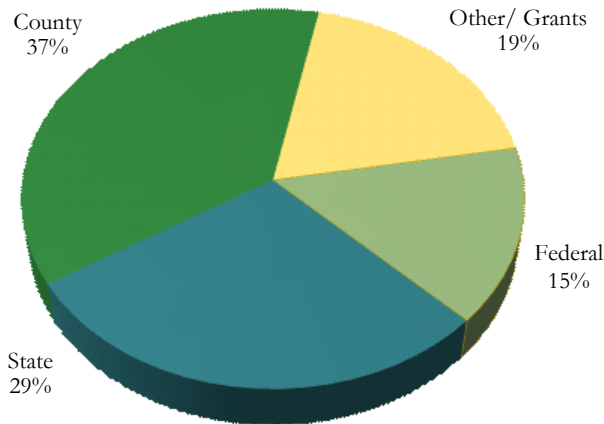
	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	24.00	.50	0.00	24.50
Integrated Specialists	23.50	5.00	0.00	28.50
Field (Administrative Professional)	104.19	9.30	47.25	160.74
Paraprofessional	0.00	19.00	0.00	19.00
Support Staff	11.75	0.00	83.00	94.75
Total Staff	163.44	33.80	130.25	327.49

Source: CSU Extension

Colorado State University Extension

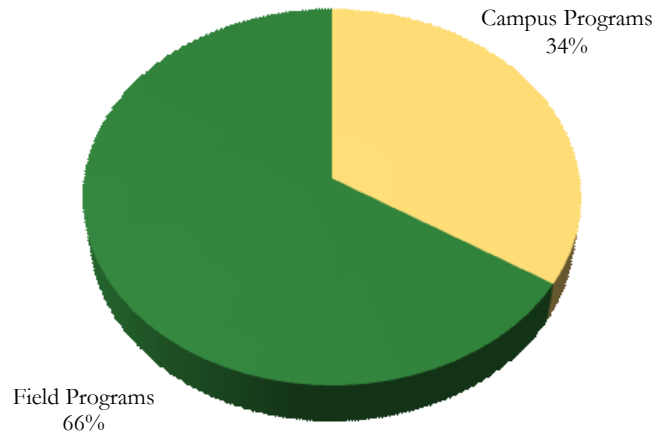
Fiscal Year 2014

Extension Funding



Total Funding = \$27.7 Million

Appropriated Budget



State Appropriated Budget = \$8.1 Million

Colorado State University Extension Priority Programs

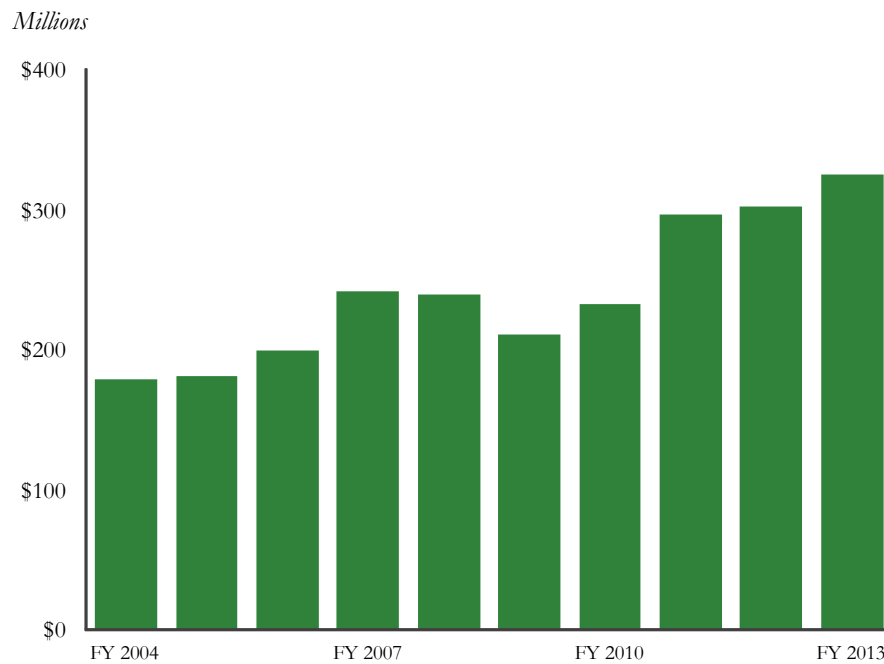
CSU Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2013, CSU Extension has focused its resources on five program areas:

- Clean and Renewable Energy
- Competitive and Sustainable Agriculture Systems
- Family and Consumer Science
- Health and Food Safety
- Nutrition
- 4-H and Youth Development
- Natural Resources and the Environment
- Community Economic Development
- Water Quality and Safety

Note: The appropriated budget excludes county and grant funding.

Colorado State University Foundation

History of Total Invested Assets



Fiscal Year	Invested Assets (<i>in Millions</i>)	Percent Change from Previous Year
2004	\$178.8	32%
2005	\$181.4	1%
2006	\$200.3	10%
2007	\$241.8	21%
2008	\$239.8	-1%
2009	\$211.0	-12%
2010	\$233.0	10%
2011	\$296.9	27%
2012	\$302.2	2%
2013	\$325.4	8%

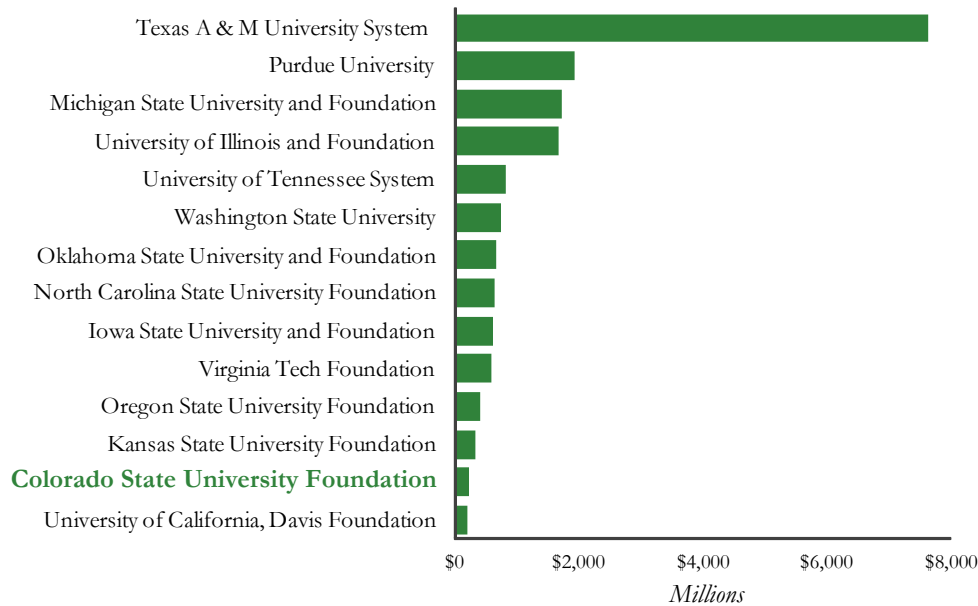
Source: CSU Foundation

Colorado State University Foundation

Board of Governors' Peer Group Comparison University Endowments

	FY 2012	FY 2011	Percent Change	FY 2012 Rank
Colorado State University Foundation	\$225,362,000	\$221,231,000	2%	246
Iowa State University and Foundation	604,897,000	612,283,000	-1%	123
Kansas State University Foundation	329,240,000	337,460,000	-2%	200
Michigan State University and Foundation	1,721,100,000	1,718,101,000	0%	38
North Carolina State University Foundation	635,326,000	617,632,000	3%	118
Oklahoma State University and Foundation	675,030,000	681,744,000	-1%	107
Oregon State University Foundation	403,606,000	411,964,000	-2%	172
Purdue University	1,916,968,000	2,001,601,000	-4%	33
Texas A & M University System	7,638,555,000	6,999,517,000	9%	9
University of California, Davis Foundation	204,131,000	201,135,000	2%	261
University of Illinois and Foundation	1,667,397,000	1,600,603,000	4%	40
University of Tennessee System	826,701,000	848,329,000	-3%	89
Virginia Tech Foundation	594,776,000	600,648,000	-1%	129
Washington State University	737,409,000	722,717,000	2%	100

University Endowments - FY 2012



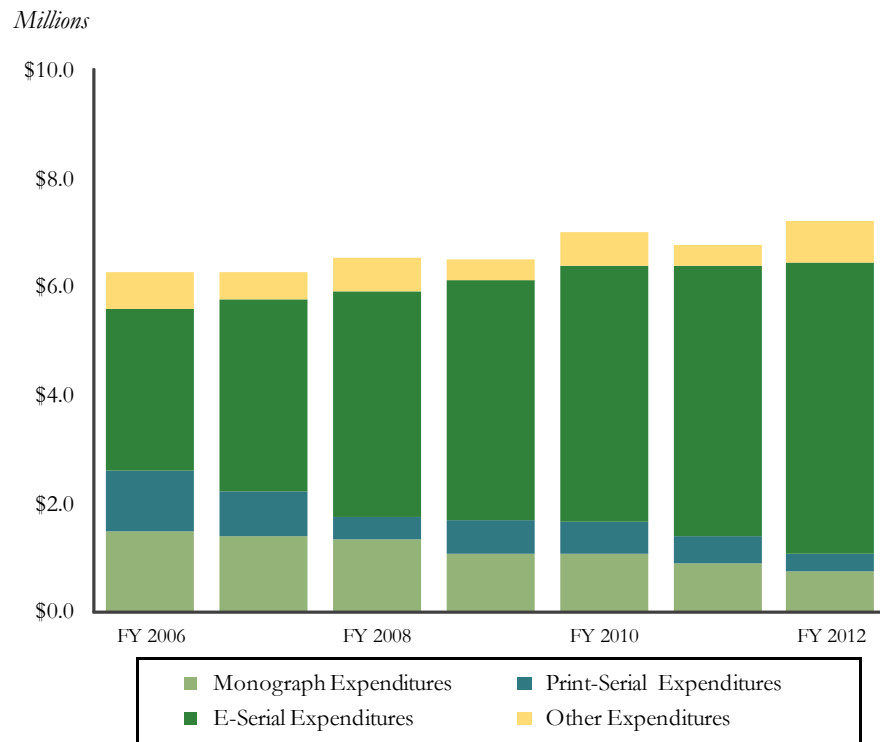
Source: The Chronicle of Higher Education, 2/1/13

Library Resources

History of Materials Expenditures by Category

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2006 to FY 2012 Change
Monograph Expenditures	\$1,473,739	\$1,380,545	\$1,322,568	\$1,055,691	\$1,068,921	\$876,152	\$727,330	-51%
Print-Serial Expenditures	1,136,627	845,217	419,088	641,447	590,972	506,084	343,607	-70%
E-Serial Expenditures	2,994,932	3,531,548	4,192,556	4,431,194	4,734,614	5,012,460	5,366,730	79%
Other Expenditures	659,973	521,971	611,752	381,057	626,503	373,891	793,564	20%
Total Materials Expenditures	\$6,265,271	\$6,279,281	\$6,545,964	\$6,509,389	\$7,021,010	\$6,768,587	\$7,231,231	15%

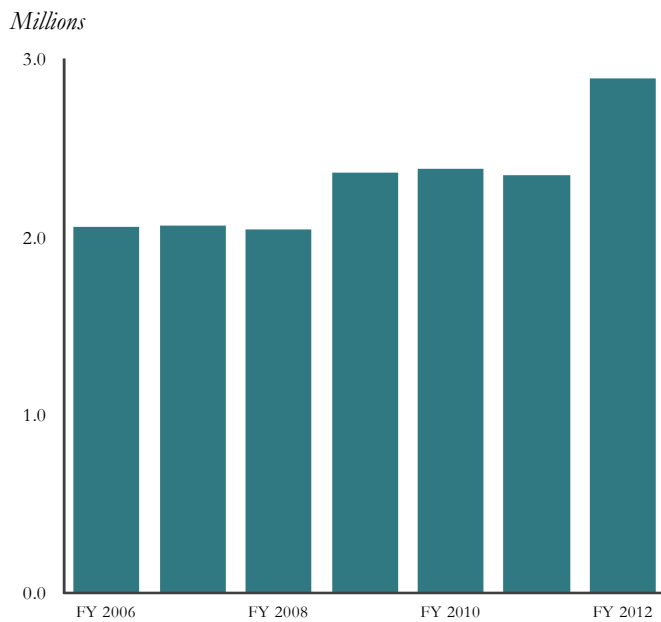
History of Materials Expenditures by Category



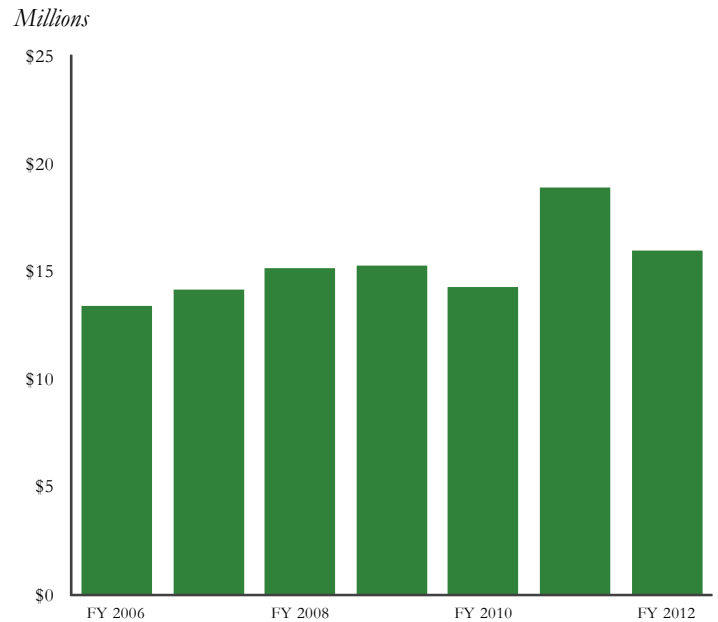
Source: CSU Libraries

Library Resources

Total Library Volumes Held



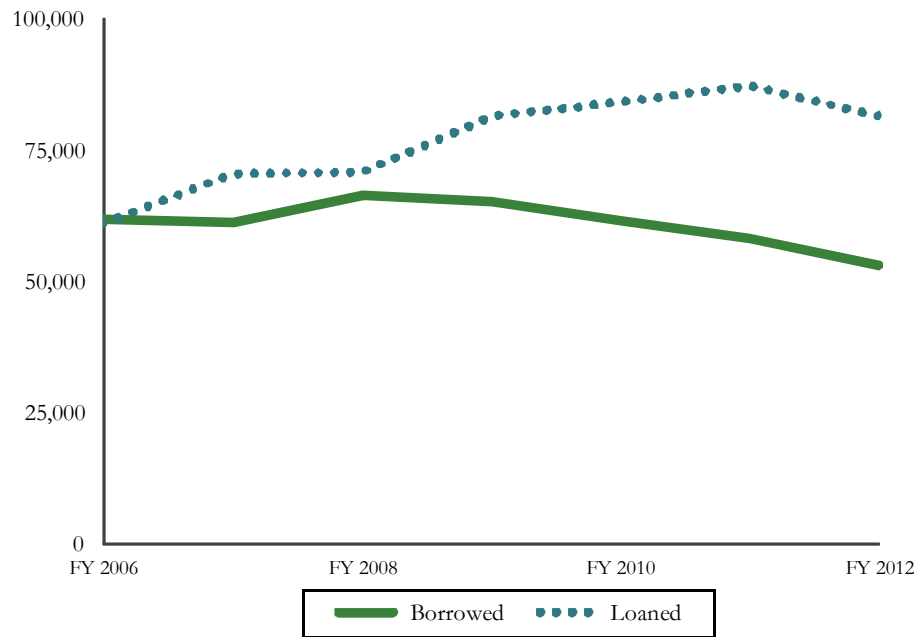
History of Total Library Expenditures



Fiscal Year	Library Volumes Held	Library Expenditures
2006	2,056,928	\$13,412,963
2007	2,066,079	14,165,408
2008	2,045,603	15,187,932
2009	2,366,608	15,334,082
2010	2,385,266	14,264,719
2011	2,354,738	18,937,624
2012	2,896,131	16,012,746

Library Resources

History of Interlibrary Loaned and Borrowed



Fiscal Year	Interlibrary Loaned	Interlibrary Borrowed
2006	60,998	61,965
2007	70,437	61,250
2008	70,733	66,476
2009	81,331	65,209
2010	84,164	61,604
2011	87,311	58,276
2012	81,515	53,063

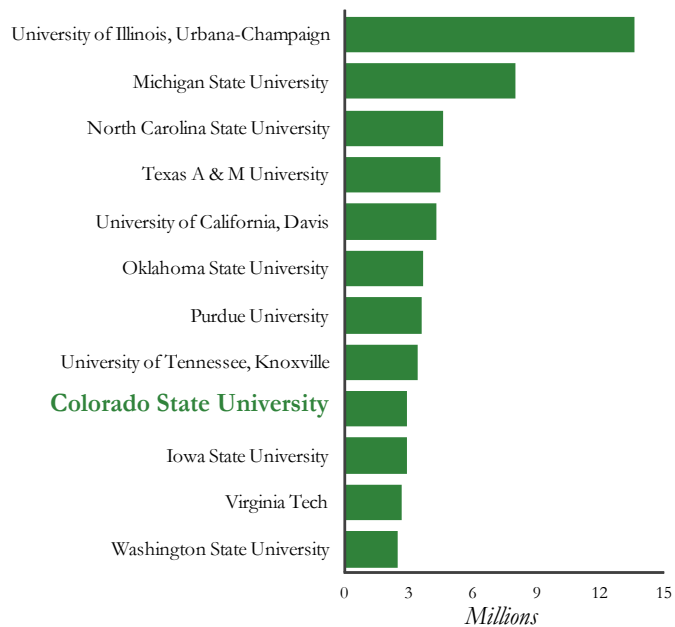
Library Resources

Board of Governors' Peer Group Comparison University Research Libraries - FY 2012

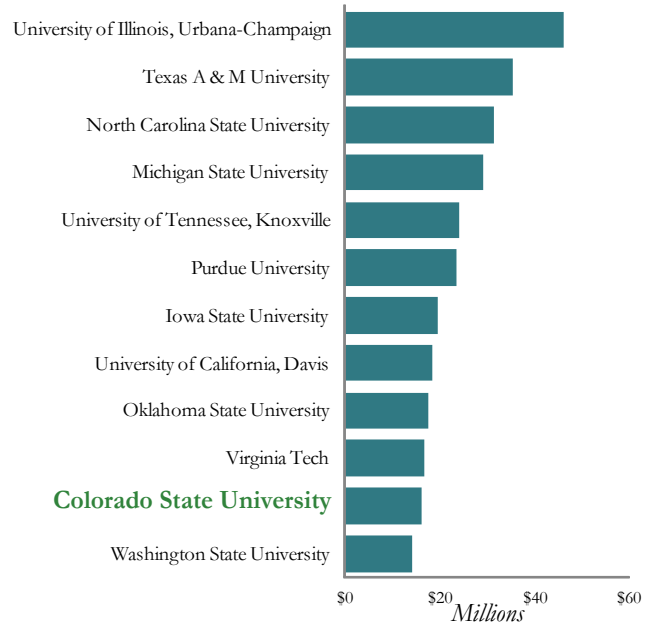
	Volumes in Library	Total Expenditures
Colorado State University	2,896,131	\$16,012,746
Iowa State University	2,937,529	19,397,864
Michigan State University	7,951,075	29,233,219
North Carolina State University	4,552,596	31,414,239
Oklahoma State University	3,657,945	17,597,639
Purdue University	3,561,350	23,380,556
Texas A & M University	4,531,286	35,350,406
University of California, Davis	4,339,787	18,526,717
University of Illinois, Urbana-Champaign	13,590,094	46,125,998
University of Tennessee, Knoxville	3,363,874	24,000,677
Virginia Tech	2,687,062	16,674,399
Washington State University	2,541,268	14,136,589

Peer Comparison

Total Library Volumes Held



Total Library Expenditures



Source: Association of Research Libraries

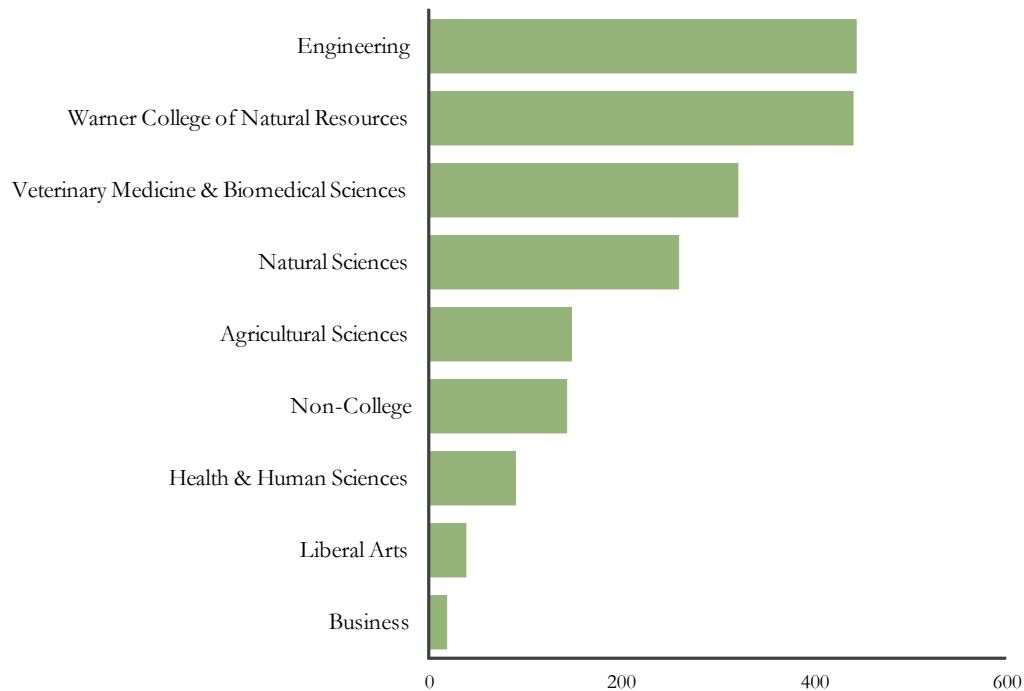
Note: Kansas State University and Oregon State University are not members of the Association of Research Libraries.

Research Awards and Proposals

Number of Research Awards Received - FY 2013

	Number of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	148	8%
Business	18	1%
Engineering	444	23%
Health & Human Sciences	90	5%
Liberal Arts	39	2%
Natural Sciences	260	14%
Non-College	143	7%
Veterinary Medicine & Biomedical Sciences	321	17%
Warner College of Natural Resources	440	23%
University Total	1,903	100%

Number of Research Awards Received by College



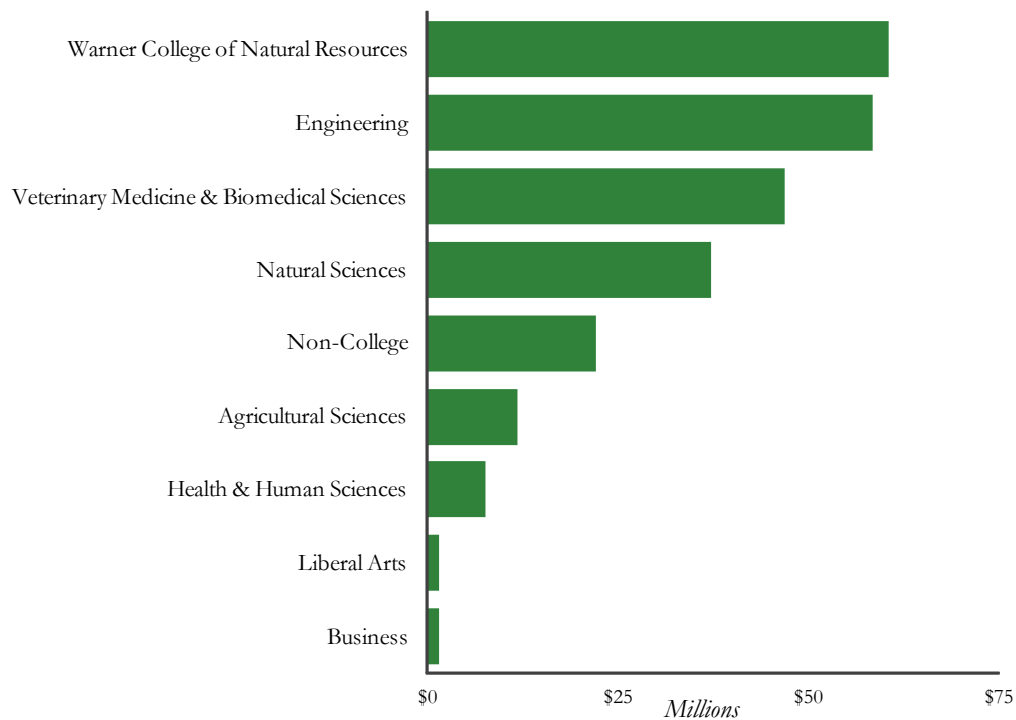
Source: Vice President for Research

Research Awards and Proposals

Amount of Research Awards Received

	Amount of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	\$11,775,503	5%
Business	1,515,843	1%
Engineering	58,386,473	23%
Health & Human Sciences	7,617,788	3%
Liberal Arts	1,531,279	1%
Natural Sciences	37,259,300	15%
Non-College	21,992,069	9%
Veterinary Medicine & Biomedical Sciences	46,856,993	19%
Warner College of Natural Resources	60,645,583	24%
University Total	\$247,580,831	100%

Amount of Research Awards Received by College

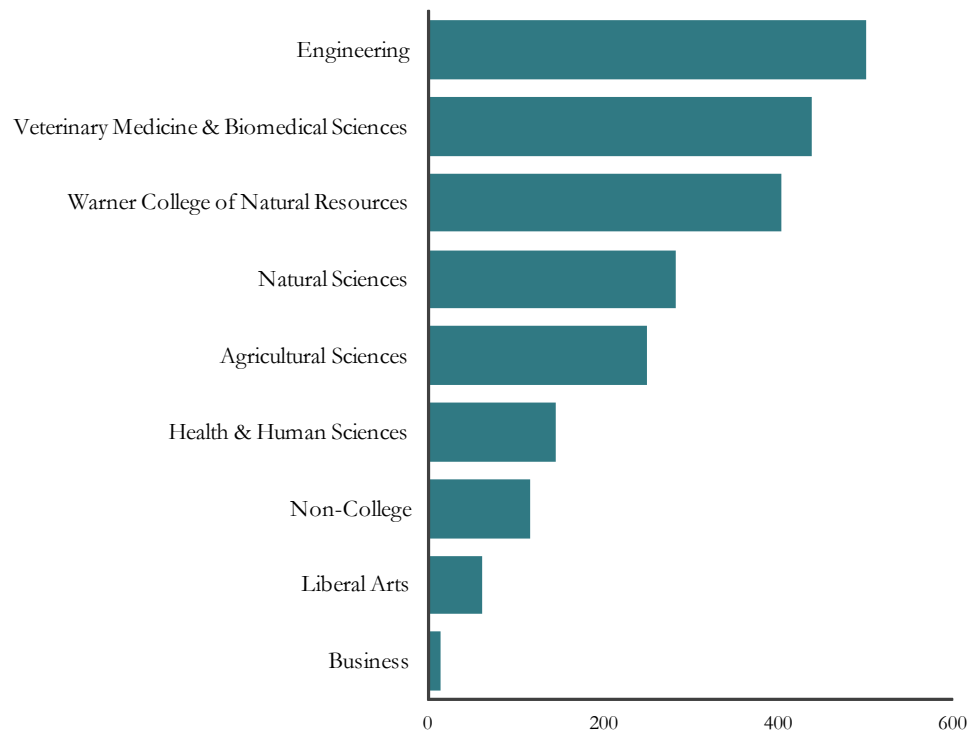


Research Awards and Proposals

Number of Competitive Research Proposals Submitted

	Number of Proposals Submitted	Percent of Proposals Submitted
Agricultural Sciences	250	11%
Business	13	1%
Engineering	499	23%
Health & Human Sciences	144	6%
Liberal Arts	60	3%
Natural Sciences	282	13%
Non-College	115	5%
Veterinary Medicine & Biomedical Sciences	438	20%
Warner College of Natural Resources	402	18%
University Total	2,203	100%

Number of Competitive Research Proposals Submitted by College

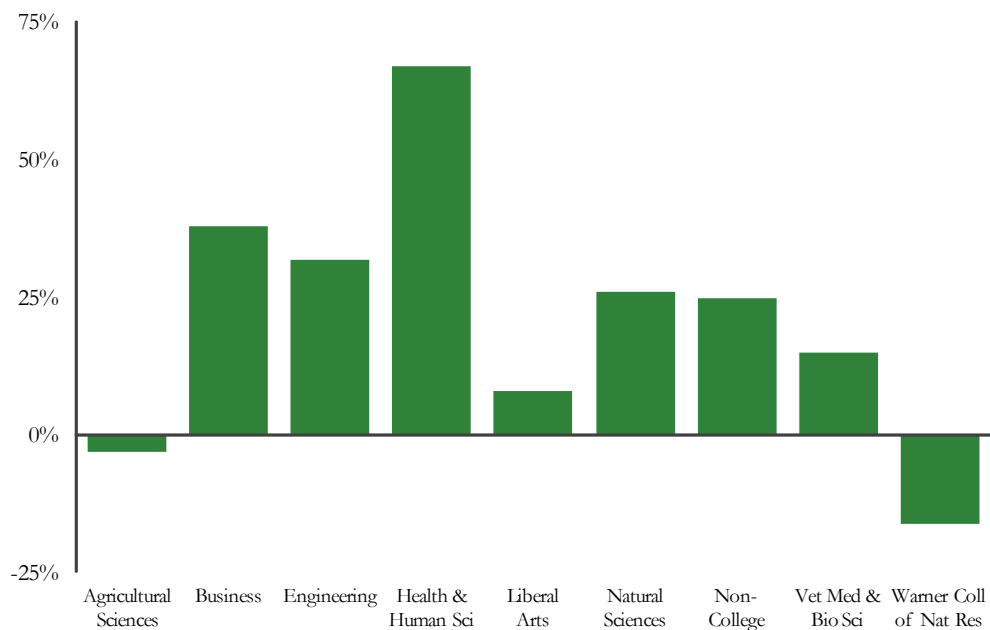


Research Awards and Proposals

History of the Number of Research Awards Received

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2004 to FY 2013 Change
Agricultural Sciences	152	176	166	197	181	190	195	165	171	148	-3%
Business	13	17	14	12	12	18	15	12	16	18	38%
Engineering	337	371	439	390	405	379	429	407	466	444	32%
Health & Human Sciences	54	57	77	97	72	78	71	91	76	90	67%
Liberal Arts	36	38	31	33	29	50	39	44	50	39	8%
Natural Sciences	207	215	194	202	205	218	261	259	257	260	26%
Non-College	114	209	193	161	124	156	175	180	185	143	25%
Veterinary Med & Biomedical Sciences	278	306	344	359	362	431	336	367	361	321	15%
Warner College of Natural Resources	522	496	415	486	588	501	511	448	467	440	-16%
University Total	1,713	1,885	1,873	1,937	1,978	2,021	2,032	1,973	2,049	1,903	11%

FY 2004 to FY 2013 Percent Change in Research Awards Received by College

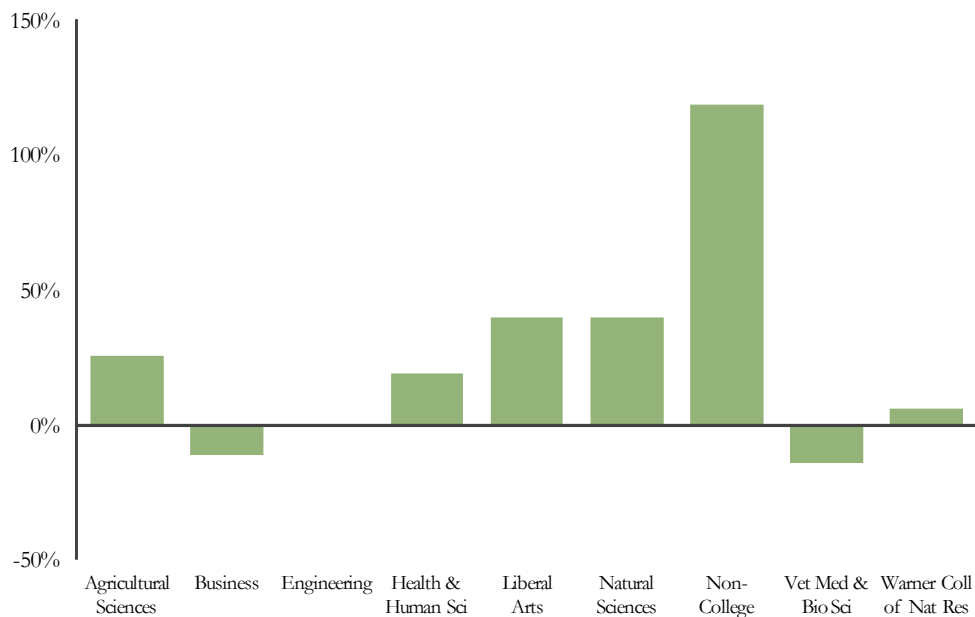


Research Awards and Proposals

History of the Amount of Research Awards Received

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2008 to FY 2013 Change
Agricultural Sciences	\$9,345,249	\$17,833,030	\$16,508,736	\$12,784,609	\$12,112,817	\$11,775,503	26%
Business	1,700,751	4,495,635	1,786,359	978,025	1,197,822	1,515,843	-11%
Engineering	58,539,414	62,763,611	78,745,667	63,227,765	65,543,975	58,386,473	0%
Health & Human Sciences	6,415,107	16,080,987	9,271,609	10,775,315	6,394,346	7,617,788	19%
Liberal Arts	1,095,255	1,522,441	2,477,144	1,553,362	2,279,525	1,531,279	40%
Natural Sciences	26,666,918	25,507,934	38,706,946	32,172,389	34,755,824	37,259,300	40%
Non-College	10,023,114	28,357,508	35,743,371	27,314,888	35,358,172	21,992,069	119%
Veterinary Med & Biomedical Sciences	54,473,593	59,348,204	51,179,352	53,982,290	58,430,726	46,856,993	-14%
Warner College of Natural Resources	57,460,536	58,440,108	51,209,641	51,037,203	51,716,463	60,645,583	6%
University Total	\$225,719,937	\$274,349,457	\$285,628,825	\$253,825,846	\$267,789,670	\$247,580,831	10%

FY 2008 to FY 2013 Percent Change in the Amount of Research Awards Received by College

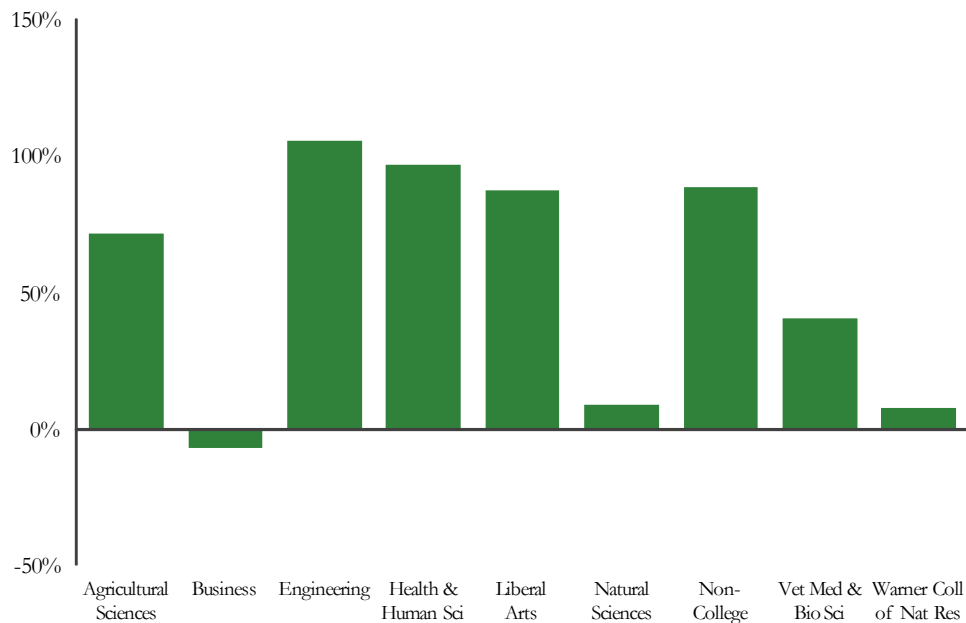


Research Awards and Proposals

History of Competitive Research Proposals Submitted

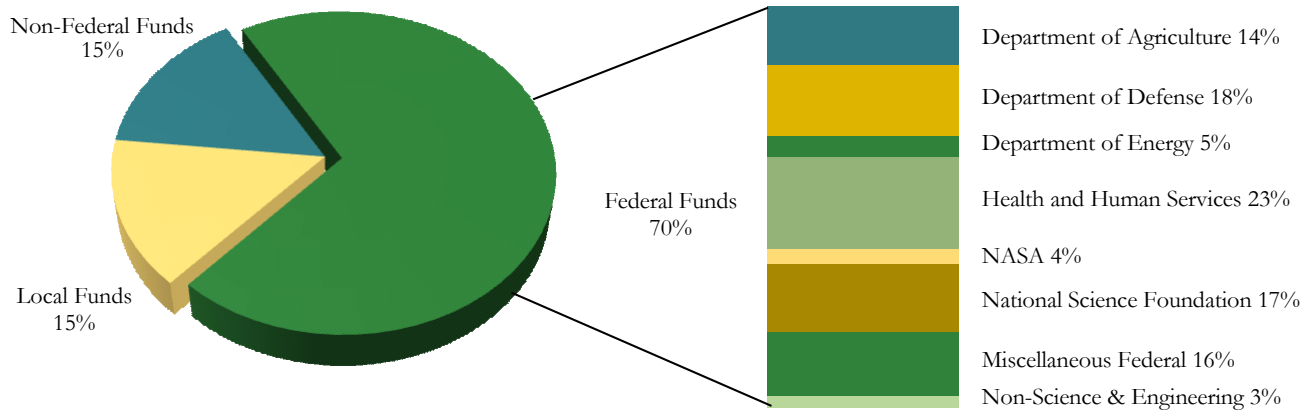
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2004 to FY 2013 Change
Agricultural Sciences	145	162	189	221	208	251	227	270	249	250	72%
Business	14	6	9	9	8	15	9	8	16	13	-7%
Engineering	242	252	335	326	376	431	479	433	471	499	106%
Health & Human Sciences	73	93	98	79	102	118	114	95	140	144	97%
Liberal Arts	32	33	32	42	50	51	55	57	65	60	88%
Natural Sciences	259	209	207	275	265	327	377	300	330	282	9%
Non-College	61	74	68	86	93	98	111	125	120	115	89%
Veterinary Med & Biomedical Sci	310	305	349	358	425	500	391	426	436	438	41%
Warner College of Natural Resources	372	343	372	401	397	391	382	383	428	402	8%
University Total	1,508	1,477	1,659	1,797	1,924	2,182	2,145	2,097	2,255	2,203	46%

FY 2004 to FY 2013 Percent Change in Competitive Research Proposals Submitted by College



Research Expenditures

Sources of Research Expenditures - FY 2013



Total = \$313.2 Million

	FY 2013 Expenditures (in Millions)	Percent of Total Expenditures
Federal Funds		
Department of Agriculture (USDA)	\$31.6	10%
Department of Defense	39.4	13%
Department of Energy	11.4	4%
Health and Human Services	50.0	16%
NASA - National Aero and Space Administration	8.3	3%
National Science Foundation	37.4	12%
Miscellaneous Federal	35.2	11%
Non-Science and Engineering (Federal)	6.5	2%
Total Federal Funds	\$219.8	70%
Non-Federal Funds		
Industrials	\$19.1	6%
State and Local	12.3	4%
Non-Science and Engineering (Non-Federal)	2.0	1%
Foundations	5.9	2%
All Other Non-Federal Sources	7.6	2%
Total Non-Federal Funds	46.9	15%
Total Sponsored Funds	\$266.7	85%
Local Funds	\$46.5	15%
Total Funds	\$313.2	100%

Source: Vice President for Research

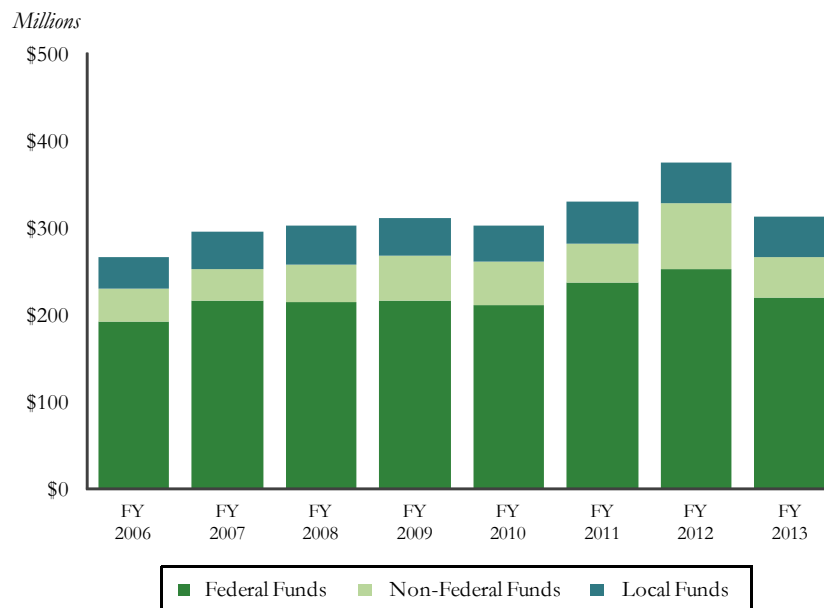
Note: The change in expenditures for FY13 compared to FY12 is due to the transfer of a major segment of the Colorado State Forest Service to the State of Colorado effective 7/1/12. This change is evident in the USDA, Miscellaneous Federal and the State and Local categories. Expenditures for most colleges/units were flat to slightly higher compared to the prior fiscal year.

Research Expenditures

History of Research Expenditures *(In Millions)*

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2006 to FY 2013 Change
Federal Funds									
Department of Agriculture (USDA)	\$41.5	\$55.5	\$61.1	\$64.7	\$53.3	\$48.3	\$47.2	\$31.6	-24%
Department of Defense	16.0	16.0	15.4	23.1	22.3	29.5	36.3	39.4	146%
Department of Energy	9.2	7.6	8.6	8.0	7.4	9.2	9.5	11.4	24%
Health & Human Services	53.3	67.5	54.2	47.3	50.5	52.9	52.3	50.0	-6%
Miscellaneous Federal	26.9	26.1	27.8	25.4	29.0	43.1	54.9	37.4	39%
National Science Foundation	24.0	26.2	30.0	31.9	31.9	36.7	36.7	8.3	-65%
NASA	11.7	11.8	11.8	11.5	11.6	11.1	8.7	35.2	201%
Non-Science & Engineering (Federal)	10.0	6.4	6.0	5.1	5.7	5.8	6.7	6.5	-35%
Total Federal Funds	192.6	217.1	214.9	217.0	211.7	236.6	252.3	219.8	14%
Non-Federal Funds									
Industrials	13.9	14.7	18.1	19.1	17.4	14.7	15.5	19.1	37%
State and Local	15.2	12.3	12.8	18.6	14.6	18.4	46.1	12.3	-19%
Non-Science & Engineering (Non-Federal)	1.9	0.7	1.0	1.2	4.7	4.0	1.7	2.0	5%
Foundations	1.5	1.4	3.7	4.2	8.6	7.4	5.4	5.9	293%
All Other Non-Federal Sources	4.9	6.7	7.8	8.5	3.8	1.5	7.0	7.6	55%
Total Non-Federal Funds	37.4	35.8	43.4	51.6	49.1	46.0	75.7	46.9	25%
Total Sponsored Funds	230.0	252.9	258.3	268.6	260.8	282.6	328.0	266.7	16%
Local Funds	37.4	43.1	44.3	43.1	42.1	48.2	47.9	46.5	24%
Total Funds	\$267.4	\$296.0	\$302.6	\$311.7	\$302.9	\$330.8	\$375.9	\$313.2	17%

History of Research Expenditures



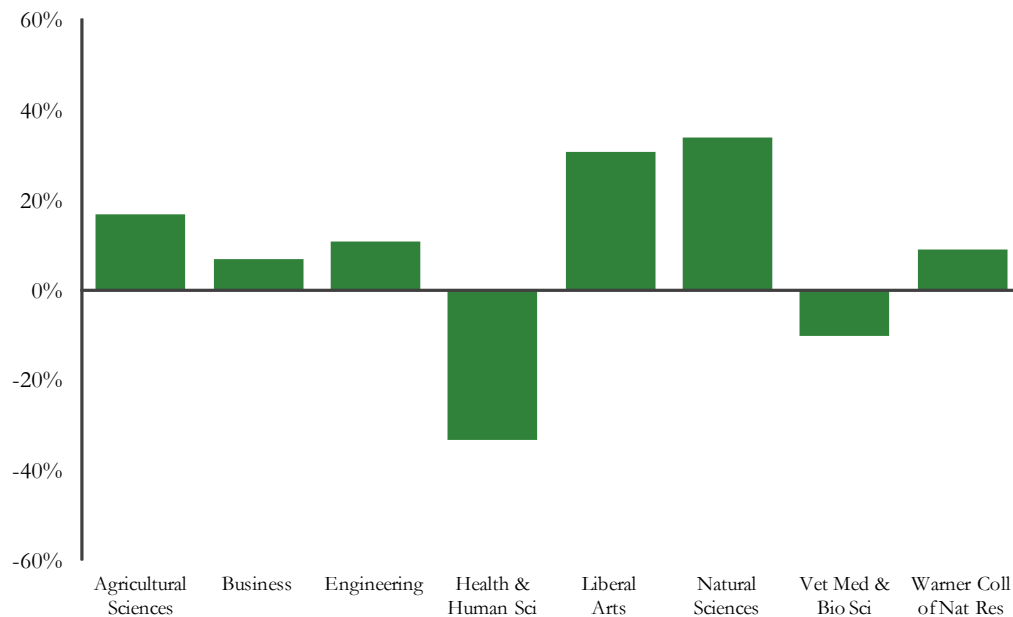
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Research Expenditures

History of Research Expenditures by College

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2009 to FY 2013 Change
Agricultural Sciences	\$11,863,884	\$13,282,762	\$13,754,050	\$13,095,281	\$13,831,079	17%
Business	1,377,881	4,214,609	1,321,033	1,600,542	1,480,805	7%
Engineering	57,423,329	57,640,408	62,160,762	63,915,079	63,491,306	11%
Health & Human Sciences	10,632,346	9,796,763	9,566,357	9,700,817	7,141,502	-33%
Liberal Arts	1,583,718	1,687,976	1,898,468	1,927,546	2,081,446	31%
Natural Sciences	27,031,883	28,167,309	31,131,052	32,773,041	36,295,681	34%
Veterinary Medicine & Biomedical Sciences	56,893,249	57,132,847	54,156,980	54,786,886	51,144,349	-10%
Warner College of Natural Resources	48,824,145	48,516,544	49,358,971	50,321,679	53,202,947	9%
Total Expenditures	\$215,630,435	\$200,439,218	\$223,347,673	\$228,120,871	\$228,669,115	6%

FY 2009 to FY 2013 Percent Change in Research Expenditures by College

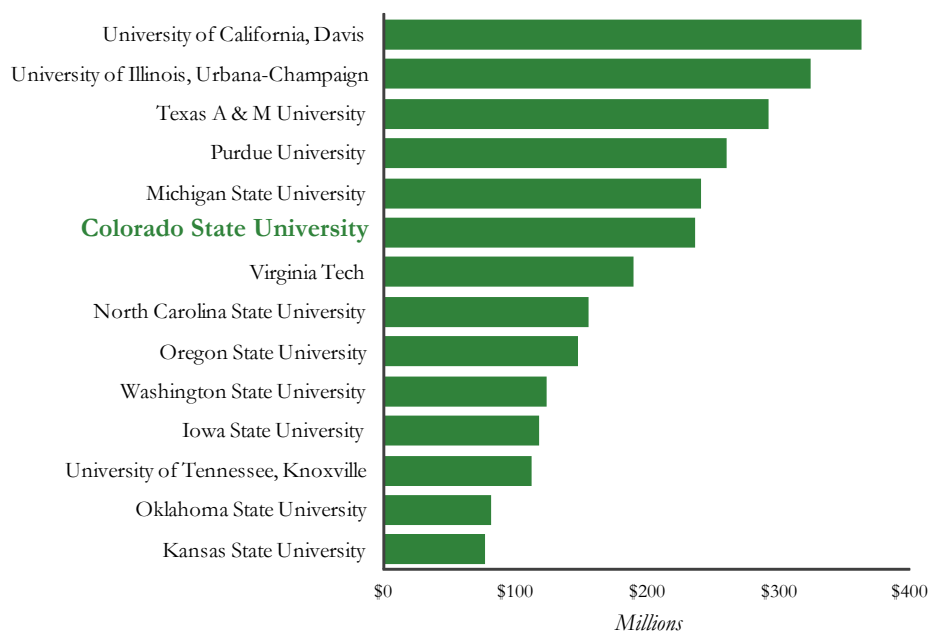


Research Expenditures

Board of Governors' Peer Group Comparison Federal Research and Development Expenditures

	FY 2011	2006 Rank	2011 Rank	Five-Year Change in Rank
Colorado State University	\$236,566,000	55	56	-1
Iowa State University	117,522,000	89	100	-11
Kansas State University	76,953,000	130	132	-2
Michigan State University	240,837,000	60	54	6
North Carolina State University	155,293,000	72	78	-6
Oklahoma State University	81,855,000	153	127	26
Oregon State University	146,882,000	82	80	2
Purdue University	259,948,000	61	51	10
Texas A & M University	291,812,000	46	46	0
University of California, Davis	362,976,000	40	28	12
University of Illinois, Urbana-Champaign	323,454,000	33	37	-4
University of Tennessee, Knoxville	111,942,000	84	104	-20
Virginia Tech	189,198,000	79	67	12
Washington State University	123,502,000	111	95	16

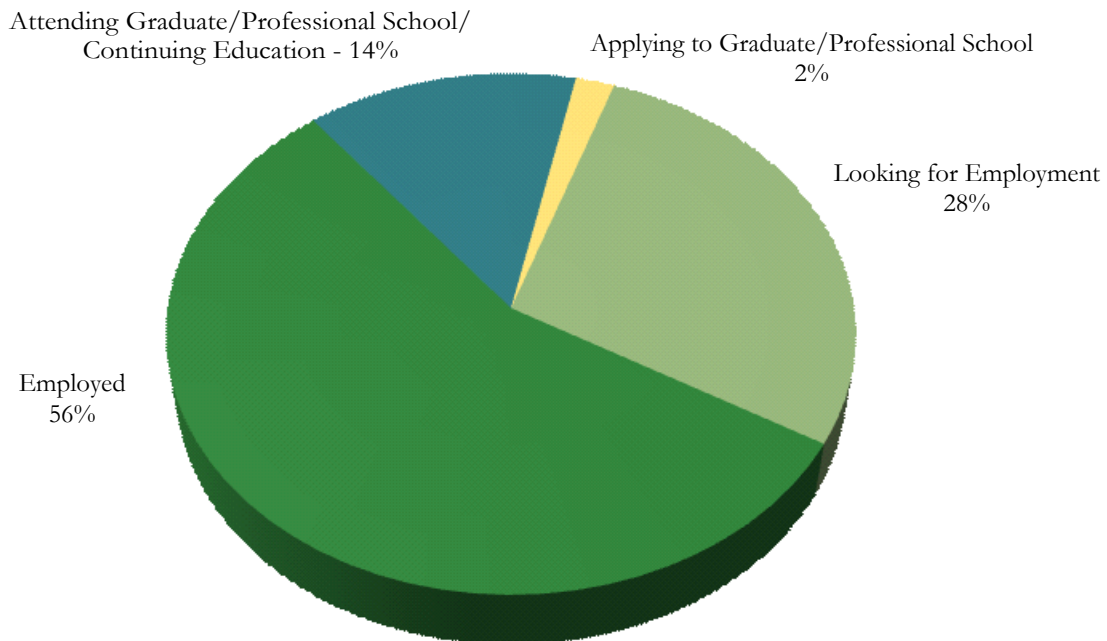
Peer Comparison Federal Research and Development Expenditures



Source: National Science Foundation Survey of Research and Development Expenditures - Rankings by Federal R and D Expenditures
FY 2011 represents the latest available NSF data.

Undergraduate Students with Future Plans Secured at the Time of Graduation

- 70% of undergraduates secured their future plans by graduation, which is 5% above the national average of 65%. (Source: National Association of Colleges and Employer survey of 917 universities)
 - 56% of students employed
 - 14% attending graduate/professional school or continuing education
 - 2% applying to graduate/professional school
 - 28% looking for employment
- Students with at least one internship: 57% were employed by graduation



Source: The Career Center
Note: Data is for 2012-13 and is preliminary.

Student-Employer Engagement

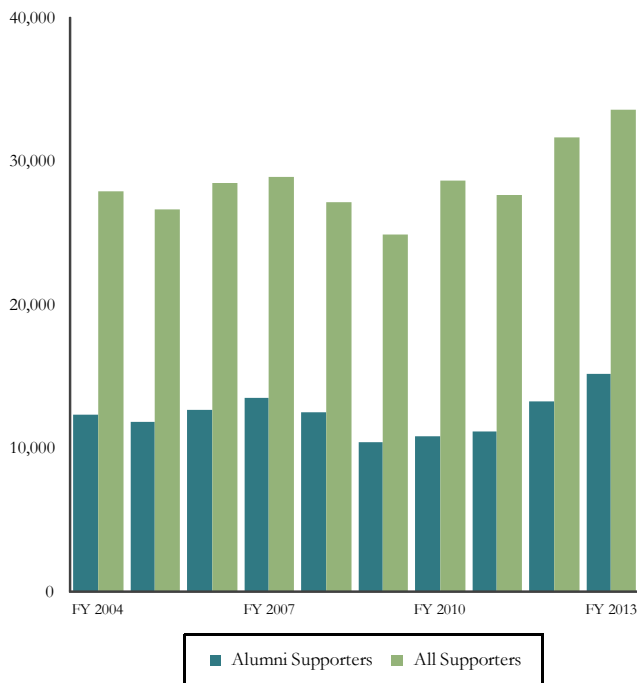
- Twelve unique career fairs were hosted in 2012-13.
- All-Campus Career Fairs in 2012-13 hosted over 4,000 students and alumni and 385 diverse hiring organizations.
- Over 8,000 full-time jobs and internships were posted in 2012-13.
- Over 500 unique hiring organizations came to campus to hire students in 2012-13.
- Approximately 3,000 interviews of students took place in 2012-13.
- The number of internship postings increased 30% in 2012-13.

University Advancement

University Net Private Support

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2004 to FY 2013 Change
Number of Alumni Supporters	12,365	11,803	12,638	13,515	12,461	10,424	10,793	11,157	13,256	15,190	23%
Alumni Support (in Millions)	\$6.0	\$5.2	\$46.9	\$4.0	\$10.9	\$3.7	\$7.8	\$11.5	\$7.9	\$19.1	218%
Number of Total Supporters	27,860	26,650	28,489	28,916	27,104	24,885	28,686	27,677	31,690	33,614	21%
Total Support (in Millions)	\$45.5	\$58.6	\$94.9	\$52.6	\$79.5	\$54.5	\$58.0	\$85.1	\$111.6	\$112.5	147%

Supporter History



Private Support History

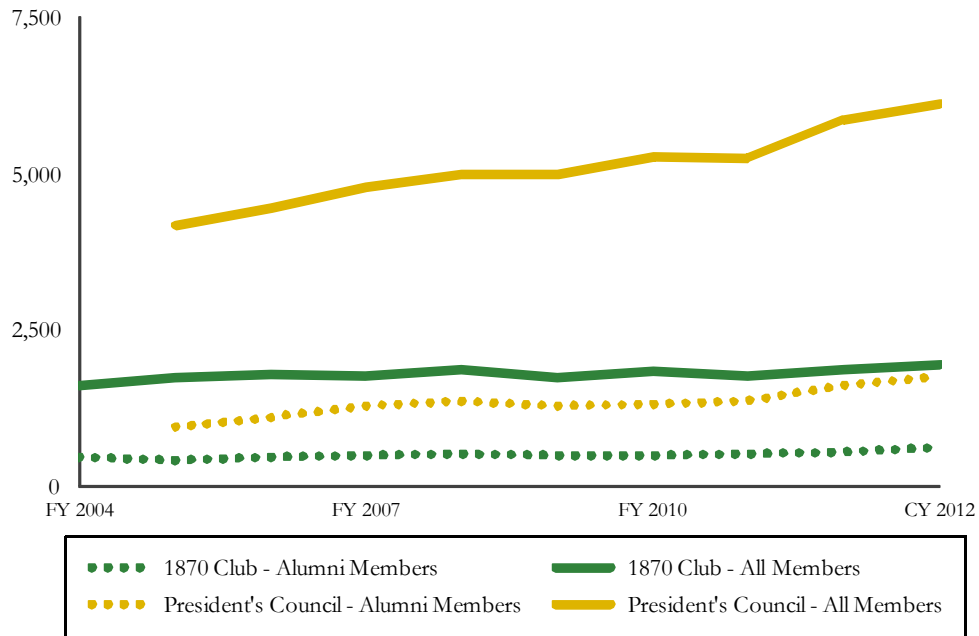


Source: University Advancement

Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. As of 2007-08, any overpaid portion toward a pledge from a prior year is included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

University Advancement

President's Council Members



	1870 Club - Alumni Members	1870 Club - All Members	President's Council - Alumni Members	President's Council - All Members
Fiscal Year 2004	466	1,601	N/A	N/A
Fiscal Year 2005	417	1,730	932	4,186
Fiscal Year 2006	467	1,782	1,087	4,469
Fiscal Year 2007	489	1,753	1,281	4,785
Fiscal Year 2008	499	1,871	1,345	4,986
Fiscal Year 2009	495	1,731	1,271	4,994
Fiscal Year 2010	489	1,841	1,315	5,276
Calendar Year 2010	509	1,767	1,360	5,253
Calendar Year 2011	527	1,864	1,600	5,868
Calendar Year 2012	601	1,957	1,728	6,136

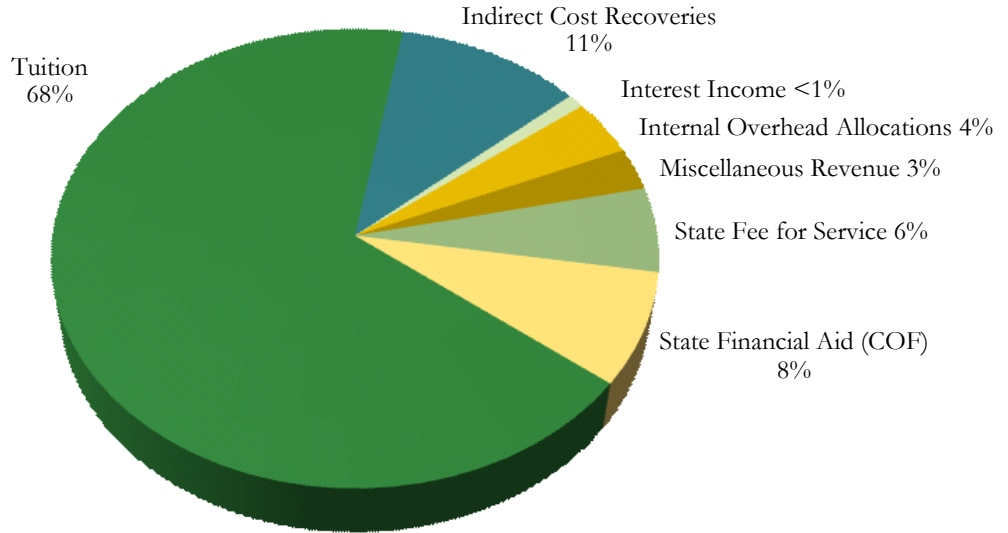
Note: Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870, Cornerstone, and Cornerstone 10 (discontinued in 2010) clubs, as well as the lifetime Presidents, Morgan and Lory Societies. Frontier Society and President's Club members (through FY10) are also included. Beginning in 2010, the annual gift club structure changed from the fiscal year to a calendar year measurement. This was accomplished by using an 18-month transition window. For the initial year, members may overlap between the old structure (FY2010) and the new (CY2010).

University Revenue and Expenditures

FY 2014 Education & General Budget (13 and 16 Funds Only)

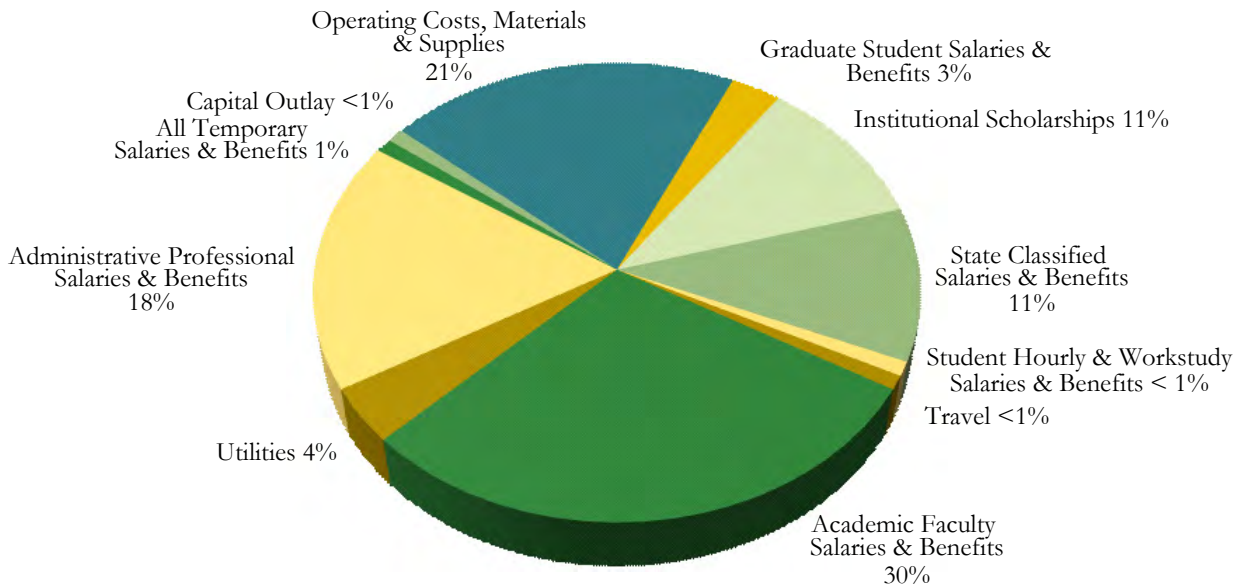
Excludes PVM, CSU Agencies, Course & Technology Fees

Revenue



Total E & G Budget = \$405,955,783

Expenditures



Total E & G Budget = \$405,955,783

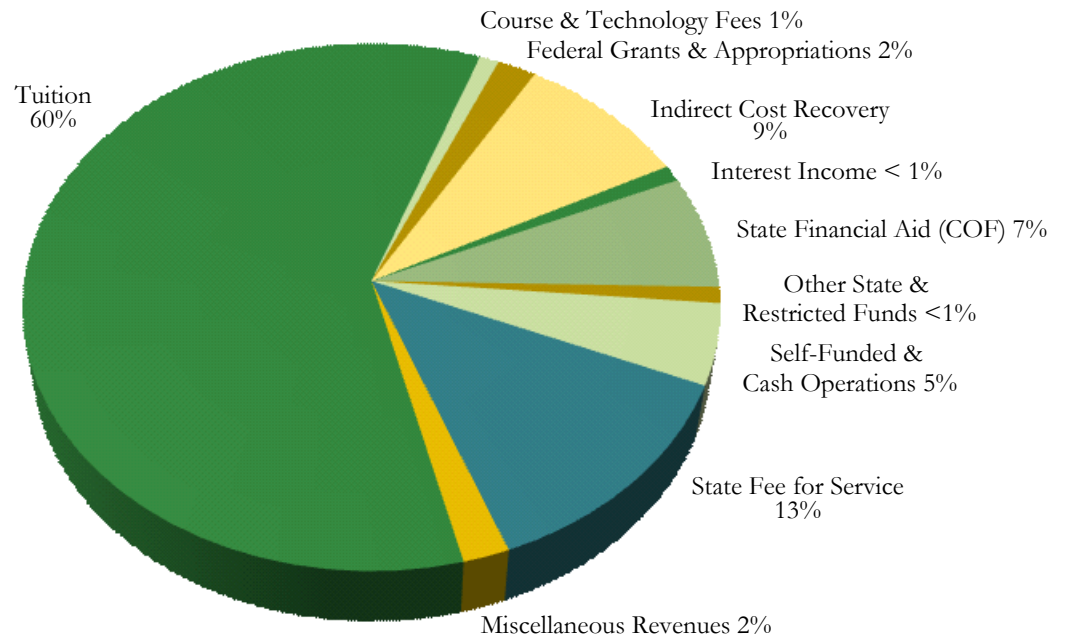
Source: Office of Budgets

Note: COF = College Opportunity Fund

University Revenue and Expenditures

FY 2014 Education & General Budget Includes PVM, CSU Agencies, Course & Technology Fees

Revenue

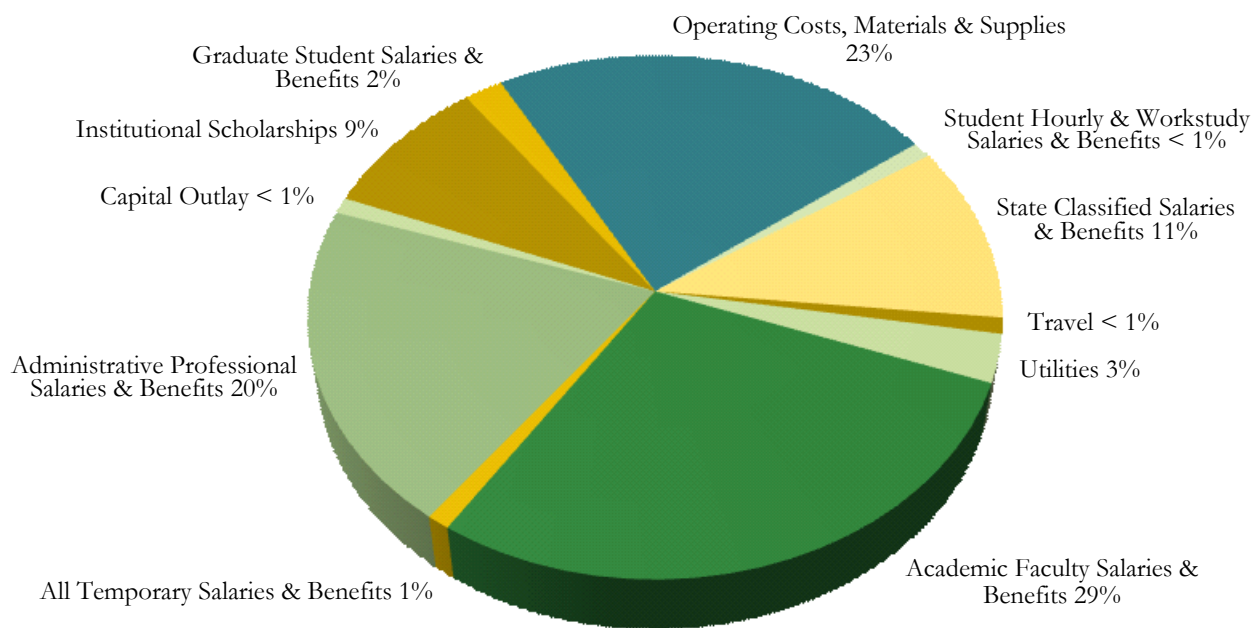


Total E & G Budget = \$490,542,224

University Revenue and Expenditures

FY 2014 Education & General Budget Includes PVM, CSU Agencies, Course & Technology Fees

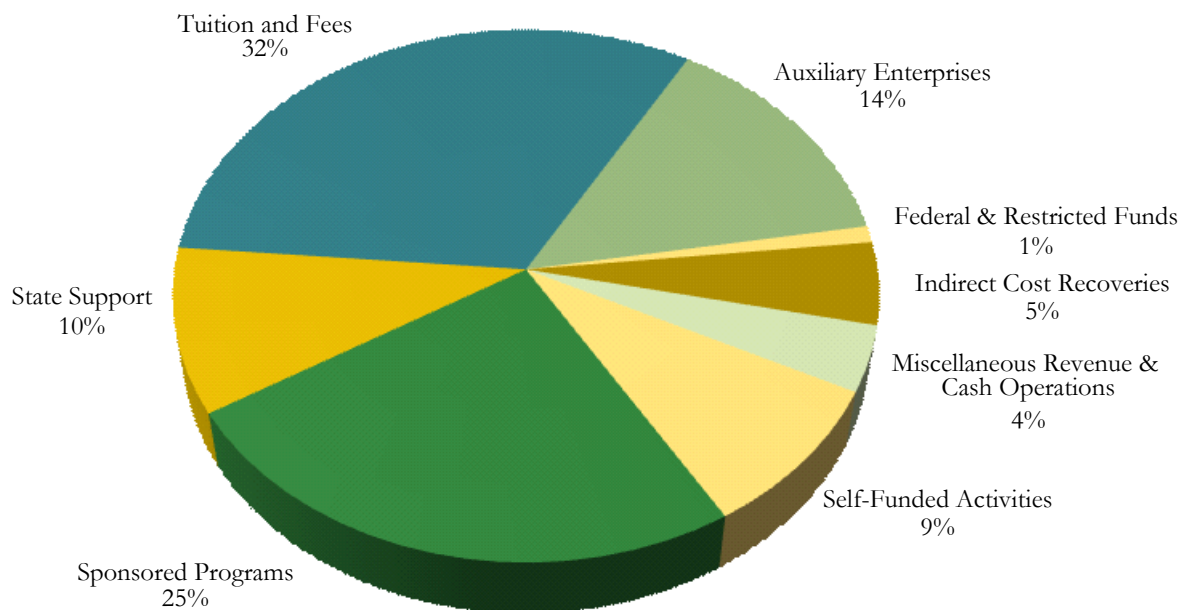
Expenditures



Total E & G Budget = \$490,542,224

University Revenue and Expenditures

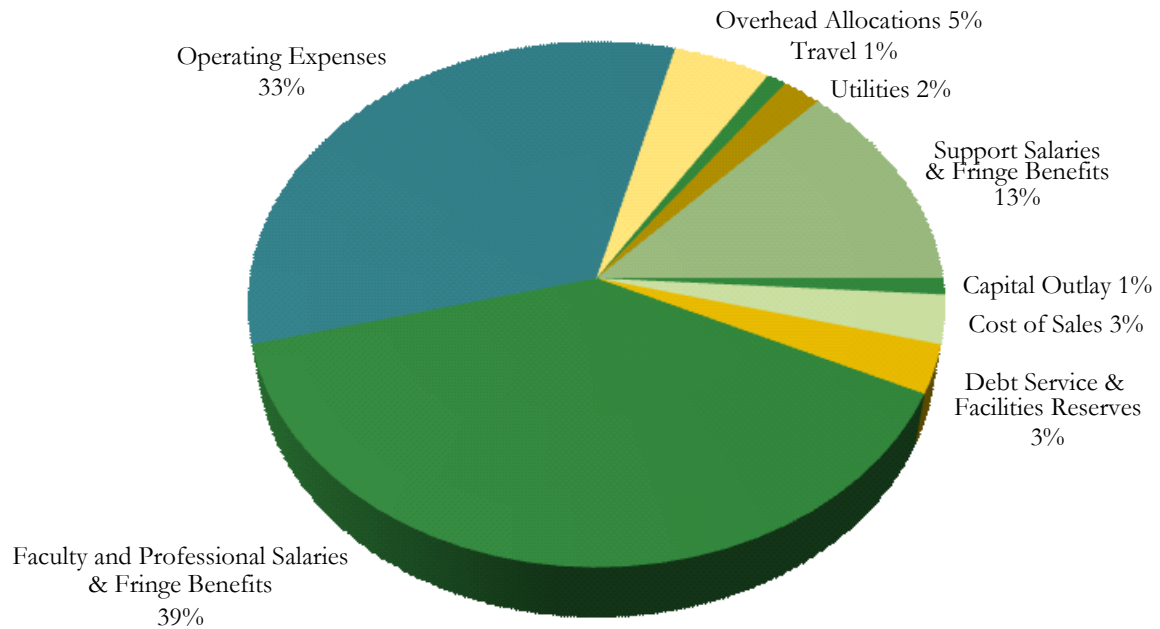
FY 2014 Total Budgeted Revenue



Total Revenue Budget = \$952,720,766

University Revenue and Expenditures

FY 2014 Total Budgeted Expenditures



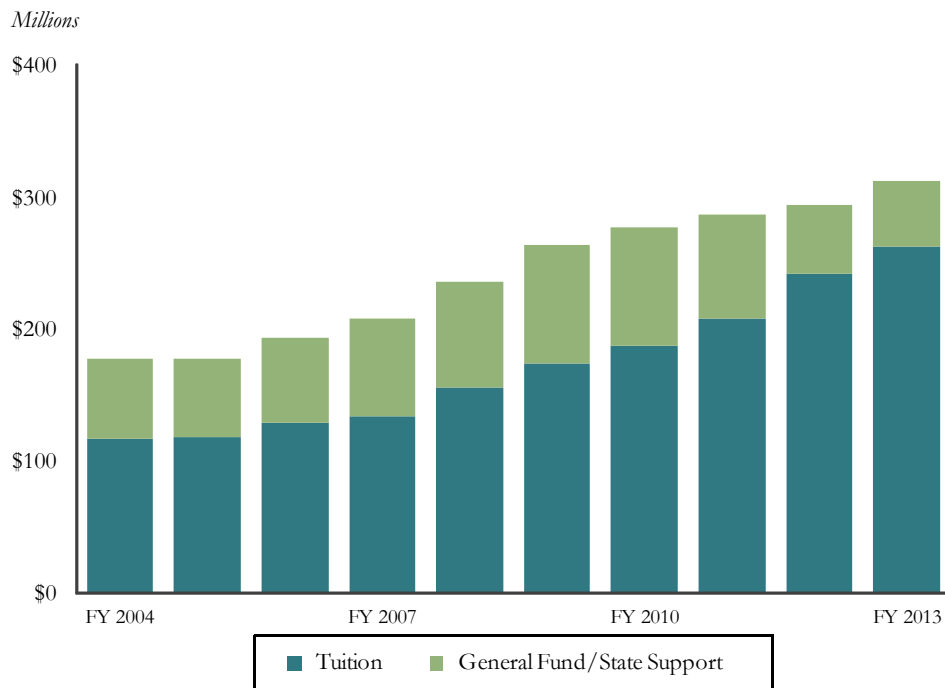
Total Expenditure Budget = \$952,720,766

University Revenue and Expenditures

History of Revenue

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2007 -FY 2013 Change
General Fund/ State Support	\$73,784,386	\$80,102,874	\$89,844,969	\$89,733,229	\$78,735,593	\$52,799,061	\$49,564,170	-33%
Tuition	133,700,991	155,487,902	173,850,471	187,586,687	208,158,924	241,832,981	263,016,955	97%
Total	\$207,485,377	\$235,590,776	\$263,695,440	\$277,319,916	\$286,894,517	\$294,632,042	\$312,581,125	51%

Tuition and General Fund/State Support Revenue



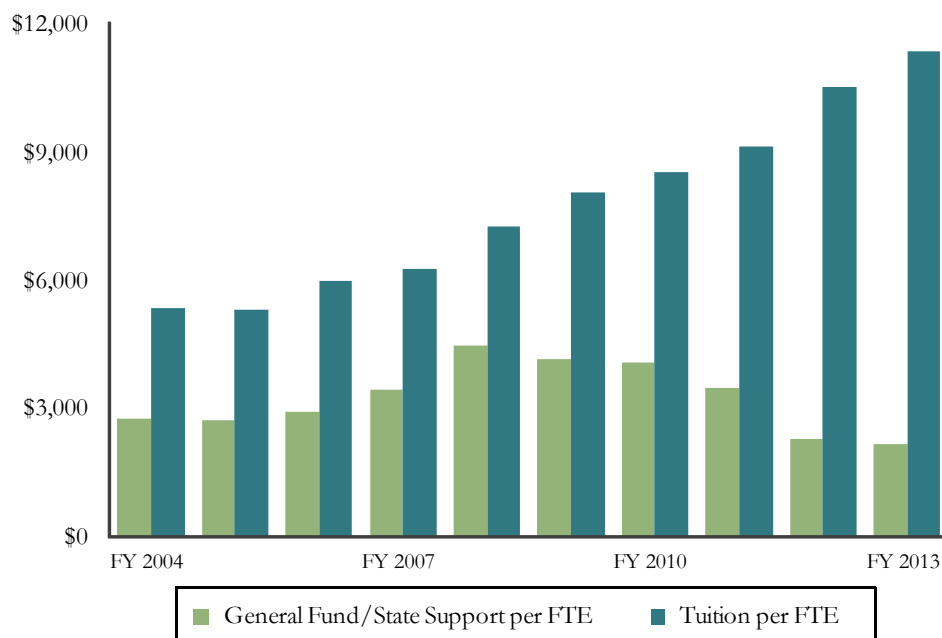
Note: For FY07 and future years, State Support includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, State Support also includes State Fiscal Stabilization Funds (ARRA).

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 2006	FY 2007	FY 2008	Revised FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2006 to FY 2013 Change
Student FTE	21,675	21,359	21,413	21,574	22,026	22,771	23,012	23,121	7%
General Fund/ State Support/ FTE	\$2,939	\$3,454	\$4,489	\$4,165	\$4,074	\$3,458	\$2,294	\$2,144	-27%
Tuition/FTE	\$5,985	\$6,260	\$7,260	\$8,058	\$8,517	\$9,142	\$10,509	\$11,376	90%

History of Revenue per Student FTE



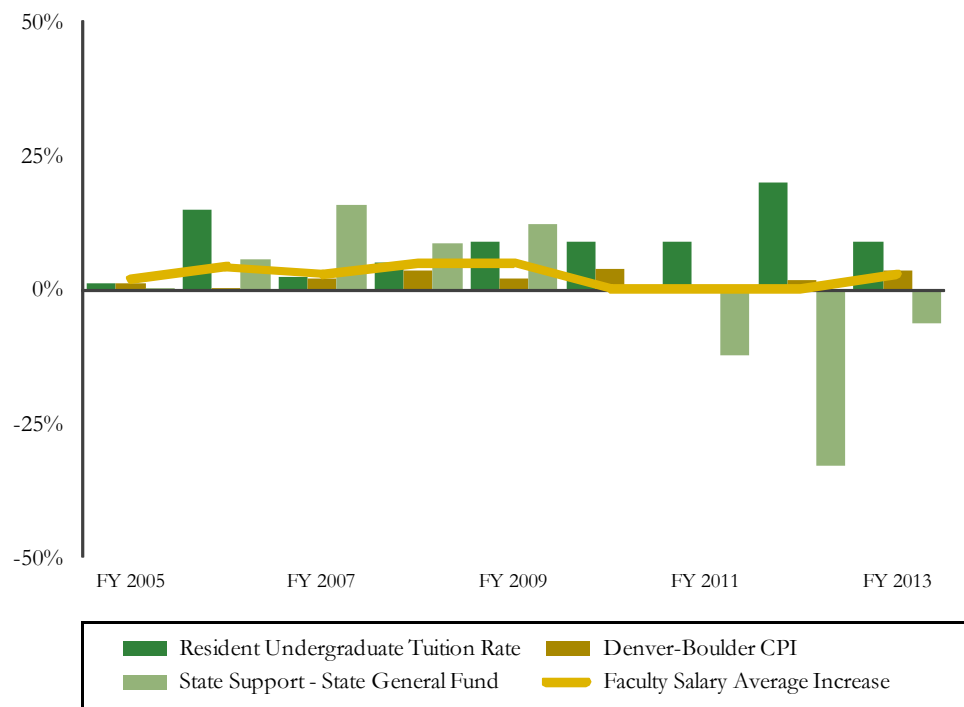
University Revenue and Expenditures

History of Financial Environment

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
State Support - State General Fund	0.07%	5.70%	15.82%	8.56%	12.16%	-0.12%	-12.26%	-32.94%	-6.13%
Resident Undergraduate Tuition Rates	1.10%	15.00%	2.50%	5.00%	9.00%	9.00%	9.00%	20.00%	9.00%
Faculty Salary Average Increase	2.00%	4.30%	3.00%	5.00%	5.00%	0.00%	0.00%	0.00%	3.00%
Denver-Boulder CPI Change	1.10%	0.10%	2.10%	3.60%	2.20%	3.90%	-0.60%	1.90%	3.70%

Annual Change in Financial Environment

Annual Percent Change



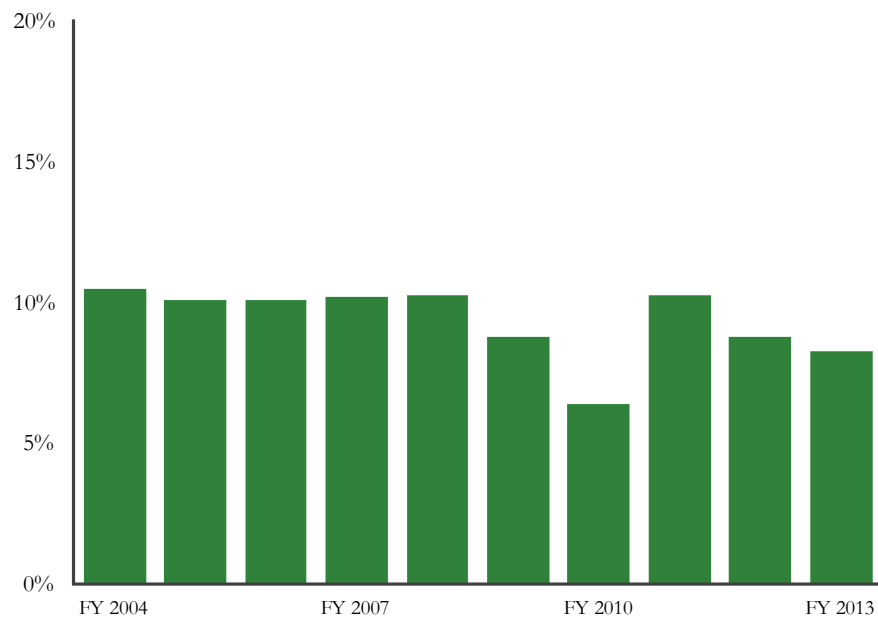
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process (March Forecast). Excludes PVM and the CSU agencies.

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

Fiscal Year	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
2004	\$591.4	\$5,635.7	10.5%
2005	588.0	5,840.9	10.1%
2006	636.5	6,291.3	10.1%
2007	694.1	6,818.6	10.2%
2008	747.7	7,258.8	10.3%
2009	662.0	7,520.9	8.8%
2010	428.8	6,659.3	6.4%
2011	705.1	6,849.8	10.3%
2012	623.9	7,059.2	8.8%
2013	628.6	7,590.6	8.3%

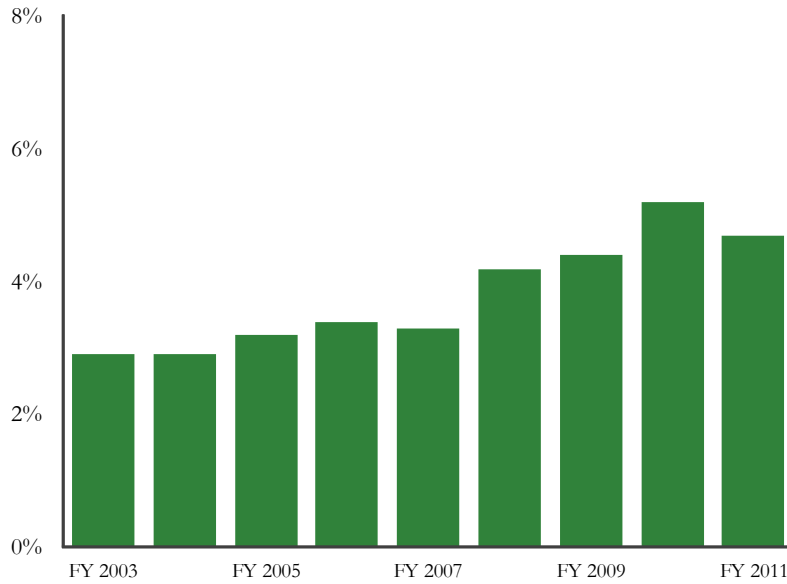
History of Higher Education's Share of Statewide General Fund



Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, State Support includes College Opportunity Fund and Fee-for-Service appropriations. For FY 2009-FY2011, State Support also includes State Fiscal Stabilization Funds (ARRA).

University Revenue and Expenditures

CSU Institutional Support Expenditures as a Percent of Total Expenditures



Fiscal Year	Total Current Fund Expenditures (<i>In Millions</i>)	CSU Institutional Support Expenditures (<i>In Millions</i>)	Institutional Support as a Percent of Total Expenditures
2003	\$598.5	\$17.3	2.9%
2004	600.5	17.2	2.9%
2005	579.9	18.5	3.2%
2006	622.8	21.1	3.4%
2007	662.8	22.2	3.3%
2008	737.6	30.7	4.2%
2009	782.4	34.7	4.4%
2010	777.3	40.3	5.2%
2011	811.2	37.9	4.7%

Source: IPEDS Finance Report

University Revenue and Expenditures

Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY02 Actual	\$119,175,674	2.1%	15.5%	\$479,709	0.40%	\$5,613,095,990	\$770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,635,747,579	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,840,888,476	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,272,501	636,485,608	10.1%
FY07 Actual	108,809,757	1.6%	15.7%	11,520,431	11.80%	6,818,634,838	694,142,988	10.2%
FY08 Actual	118,237,135	1.6%	15.8%	9,427,378	8.70%	7,258,816,455	747,717,300	10.3%
FY09 Actual	129,909,785	1.7%	19.6%	11,672,650	9.90%	7,520,881,000	661,973,800	8.8%
FY10 Actual	128,768,240	1.9%	30.0%	-1,141,545	-0.9%	6,659,257,846	428,761,033	6.4%
FY11 Actual	116,297,447	1.7%	16.5%	-12,470,793	-9.7%	6,849,850,513	705,108,145	10.3%
FY12 Actual	93,647,621	1.3%	15.0%	-22,649,826	-19.5%	7,059,292,871	623,962,700	8.8%
FY13 Actual	91,424,169	1.2%	14.5%	-2,223,452	-2.4%	7,590,614,383	628,569,790	8.3%
FY14 Appropriated	97,077,228	1.2%	14.7%	5,653,059	6.2%	8,094,186,715	659,062,854	8.1%

Change in General Fund/State Support Appropriations

	FY 2008	FY 2014	Percent Change
CSU State Support	\$118,237,135	\$97,077,228	-18%
Higher Education State Support	747,717,300	659,062,854	-12%
State of Colorado General Fund	7,258,816,455	8,094,186,715	12%

Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, State Support includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, State Support also includes State Fiscal Stabilization Funds (ARRA).

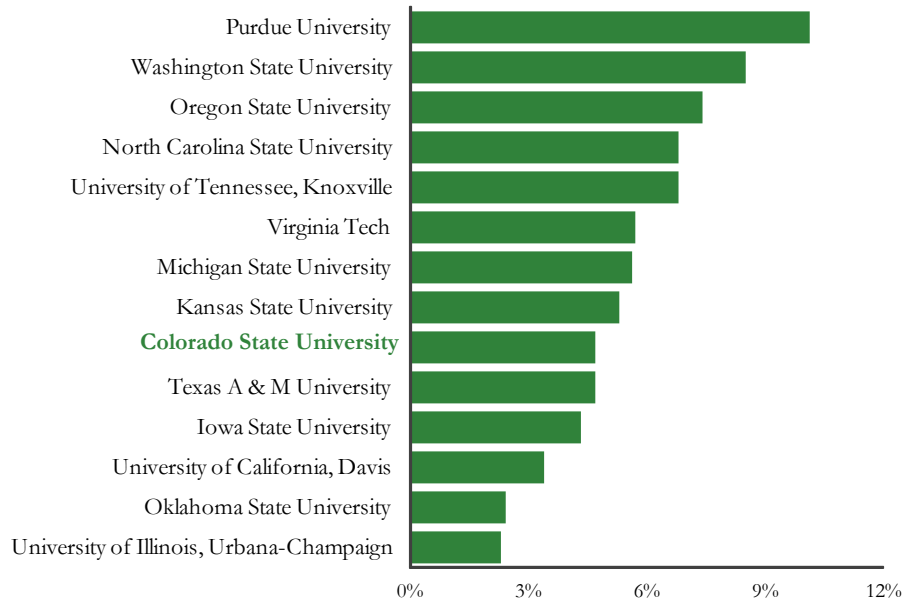
University Revenue and Expenditures

Board of Governors' Peer Comparison

Institutional Support Expenditures as a Percent of Total Expenditures - FY 2011

	Institutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University	\$37,888,963	\$811,155,142	4.7%
Iowa State University	40,241,203	946,077,946	4.3%
Kansas State University	34,293,428	652,193,803	5.3%
Michigan State University	107,043,287	1,897,055,318	5.6%
North Carolina State University	81,673,280	1,202,671,390	6.8%
Oklahoma State University	17,632,392	733,897,673	2.4%
Oregon State University	56,342,768	763,651,098	7.4%
Purdue University	153,852,738	1,528,832,327	10.1%
Texas A & M University	94,404,917	1,995,047,015	4.7%
University of California, Davis	106,135,800	3,085,202,000	3.4%
University of Illinois, Urbana-Champaign	46,561,063	2,067,444,535	2.3%
University of Tennessee, Knoxville	106,023,496	1,550,443,349	6.8%
Virginia Tech	59,075,299	1,040,541,436	5.7%
Washington State University	74,320,972	872,529,765	8.5%
Peer Average	\$75,200,045	\$1,410,429,820	5.3%

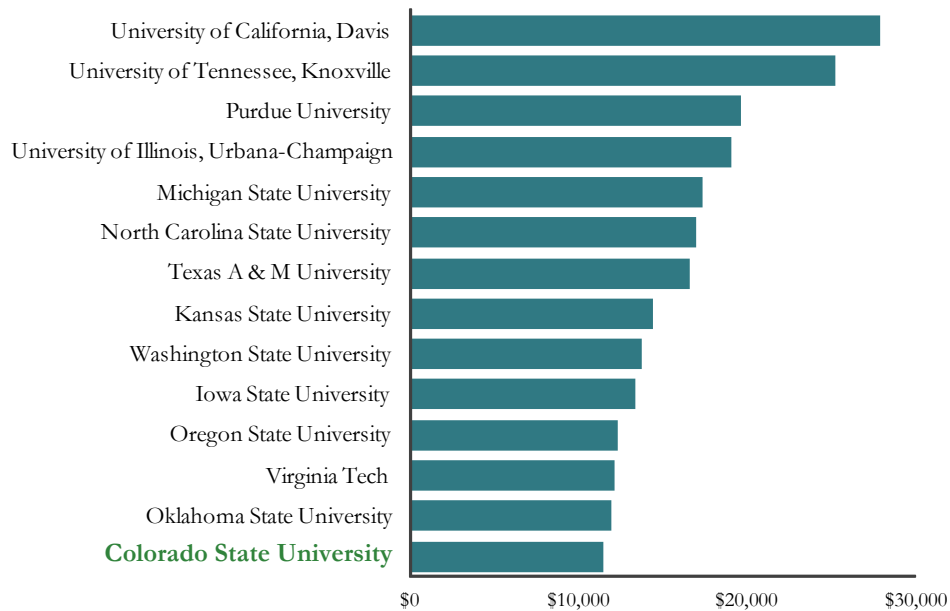
Institutional Support Expenditures as a Percent of Total Expenditures



Source: IPEDS Finance Report

University Revenue and Expenditures

Board of Governors' Peer Group Comparison Cost Per Student FTE - FY 2011

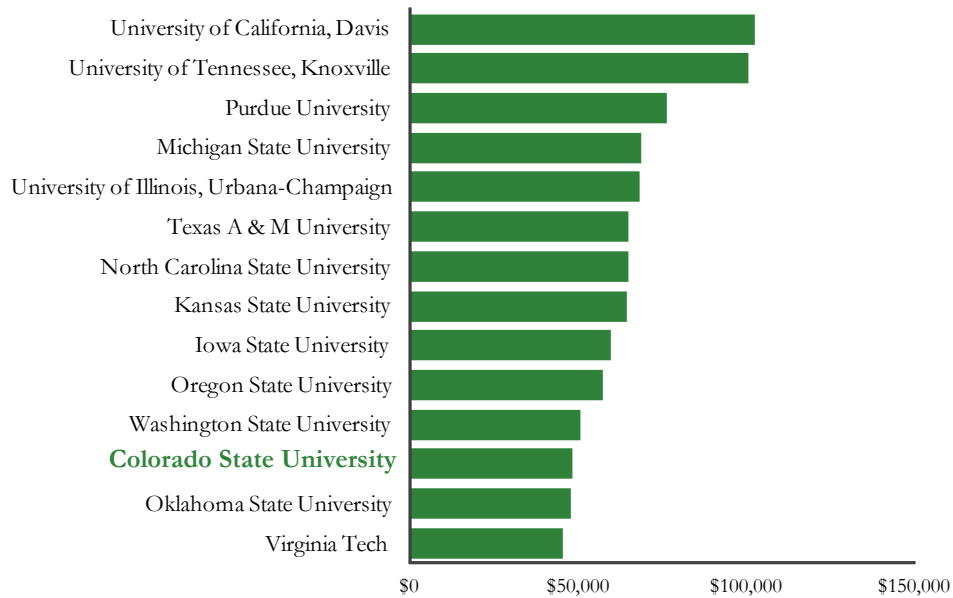


Cost Per Student FTE	
Colorado State University	\$11,462
Iowa State University	13,333
Kansas State University	14,351
Michigan State University	17,342
North Carolina State University	16,952
Oklahoma State University	11,926
Oregon State University	12,284
Purdue University	19,669
Texas A & M University	16,601
University of California, Davis	27,926
University of Illinois, Urbana-Champaign	19,031
University of Tennessee, Knoxville	25,211
Virginia Tech	12,154
Washington State University	13,746

Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

University Revenue and Expenditures

Board of Governors' Peer Group Comparison Cost Per Degree - FY 2011



	Cost Per Degree
Colorado State University	\$48,344
Iowa State University	59,925
Kansas State University	64,493
Michigan State University	68,739
North Carolina State University	64,672
Oklahoma State University	47,936
Oregon State University	57,062
Purdue University	76,152
Texas A & M University	65,100
University of California, Davis	102,432
University of Illinois, Urbana-Champaign	68,146
University of Tennessee, Knoxville	100,526
Virginia Tech	45,509
Washington State University	50,836

Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org. The cost per degree is calculated by dividing the Total Education and Related Costs by the number of degrees granted.



FactBook

Produced by Institutional Research, Fall 2013.
Additional information available at
www.ir.colostate.edu or 970-491-5939.

