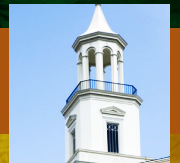


2012-2013

FactBook



Colorado
State
University



The Fact Book 2012-13

Institutional Research
October 2012

<http://www.ir.colostate.edu>

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General Information

Colorado State University is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,433-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 4,038 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 150,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Money Magazine* ranked Fort Collins as the sixth “Best Place to Live” in America for 2010.

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Degrees

- Bachelor’s degrees are offered in 72 fields.
- Master’s degrees are offered in 77 fields.
- Doctoral degrees are offered in 44 fields.
- A Doctor of Veterinary Medicine degree is offered.

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2012-13 are \$8,649 for Colorado residents.
- Undergraduate tuition and fees for 2012-13 are \$24,441 for non-residents.
- Room and board is \$9,364 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

University Honors Program

- Outstanding academics that feature superb students and faculty, small classes including seminars that fulfill half of the University’s general education requirement, and a senior-year creative activity and Honor’s thesis mentored by faculty are offered.
- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support which fosters learning, social interaction, and an ethic of involvement in University life.

Residence Life

- 13 residence halls with a capacity of about 5,180 students
- 618 apartment units for students with families
- 290 apartments for graduate students

Student Life

- 458 student organizations
- 35 honor societies
- 15% of the student population participates in intramural sports.
- 6% of the student population joins one of 25 fraternities and 15 sororities.

General Information

Libraries

- Library holdings include more than 2 million books, bound journals, and government documents.
- Access to more than 34,000 electronic journals and 390,000 e-books available at <http://lib.colostate.edu>
- 440 desktop PCs plus more than 220 laptop computers (Macs and PCs), iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles

University Center for the Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, University Art Museum, and the Avenir Museum of Design and Merchandising.

International Programs

- Internationally-active faculty; 25 percent of new hires are from abroad
- 1,600 international students and scholars from more than 90 countries
- Over 1,100 students per year participate in Study Abroad and other education abroad programs in over 70 countries
- A top-ranking university in the nation every year for recruiting Peace Corps volunteers
- 15 key strategic partnerships around the world, including four with leading Chinese universities
- Host to the new Confucius Institute at CSU, sponsored by the Chinese Ministry of Education, and co-host with East China Normal University in Shanghai for the Joint Research Institute for New Energy and the Environment
- Involved with establishing the new INTO-CSU joint partnership, a public-private initiative to increase international student enrollment and assimilate international students into CSU through an innovative academic curriculum

Engagement

- CSU Extension provides services in 60 of 64 Colorado counties. With research-based information and education, local issues ranging from youth and family, food safety and agriculture, home finances and landscaping are delivered through 4-H and the Master Gardener programs and many more. Additional information is available at www.ext.colostate.edu.
- The 17 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight research centers.
- CSU OnlinePlus, from the Division of Continuing Education, combines the academic excellence of Colorado State University with the flexibility of high-quality online and distance learning.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- Career Advisors serving every academic college help students with career exploration, job search strategy and resources; over 11,000 students receive 1:1 advising annually.
- Twelve unique career fairs are hosted.
- Over 6,000 full-time jobs and internships are posted annually.
- Over 500 unique hiring organizations come to campus to hire students each year.
- The Center hosts 3,000 interviews for students each year.

Alumni

- CSU has 191,258 living alumni with 36 geographic alumni groups (14 in Colorado and 22 out of state) representing 15 states and 16 common interest groups.

General Information

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 16 intercollegiate sports
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 32,500), Moby Arena (capacity 8,745), Ram Field, University Tennis Complex, Moby Pool, Harmony Club, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility and Academic and Training Center.
- Since the Mountain West formed in 1999, CSU has won 28 conference championships, including 20 regular season titles and eight tournament titles.

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology, & Pathology
- Patrick J. Brennan, Microbiology, Immunology, & Pathology
- Edward A. Hoover, Microbiology, Immunology, & Pathology
- Jan E. Leach, Bioagricultural Sciences & Pest Management
- Karolin Luger, Biochemistry & Molecular Biology
- C. Wayne McIlwraith, Clinical Sciences
- Ian M. Orme, Microbiology, Immunology, & Pathology
- David A. Randall, Atmospheric Science
- Philip E. Risbeck, Art
- Jorge J. Rocca, Electrical & Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- John N. Sofos, Animal Sciences
- Thomas H. Vonder Haar, Atmospheric Science
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Stephen J. Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil & Crop Sciences
- Pattie Cowell, English
- Rich Feller, School of Education
- Matthew Hickey, Health & Exercise Science
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- Kate Kiefer, English
- Nancy E. Levinger, Chemistry
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, & Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development & Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction & Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Center for Extreme Ultraviolet (EUV) Science & Technology
- Center for Interdisciplinary Mathematics & Statistics (CIMS)
- Center for Meat Safety & Quality
- Graduate & Research Program in Biochemistry & Molecular Biology
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Molecular, Cellular, & Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- Prion Research Center
- Program in Chemical and Molecular Sciences
- Program in Molecular Plant Biology
- Sustainable Bioenergy Development Center
- Water Science for Environmental Sustainability
- Wheat Research - Outreach and Education Program

General Information

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- The Professional Veterinary Medicine program is currently ranked third in the nation by *U.S. News and World Report* and is also ranked third in the country in federal research dollars.
- In its 2013 edition, *U.S. News and World Report's* "Best Colleges" ranked CSU in the prestigious Top Tier (rank of 134) among public and private national universities and 67th among public universities. It also ranked the College of Engineering's Undergraduate Program 64th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 107th in the same category.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Programs (Ranked in 2010)

Biological Sciences - 82nd
Chemistry - 45th
Computer Science - 79th
Earth Science - 69th
Mathematics - 76th
Physics - 70th
Statistics - 40th

- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Engineering Schools (Ranked in 2012) - 67th

Civil Engineering - 37th
Electrical Engineering - 62nd
Environmental/Environmental Health
Engineering - 41st
Mechanical Engineering - 62nd

Top Programs (Ranked in 2009)

Psychology - 91st
Sociology - 82nd

Top Programs (Ranked in 2012)

Occupational Therapy Master's - 6th
Social Work - 60th

- When asked to rate national universities, guidance counselors from the *U.S. News and World Report's* "America's Best High Schools" ranked CSU 121st out of 281 institutions nationwide.
- *Kiplinger's Personal Finance Magazine* ranked CSU 86th in 2012 based on academic quality and in-state costs/financial aid figures in its "100 Best Values in Public Colleges." It also ranked CSU 97th in the out-of-state category in the same publication.
- *The Princeton Review* regards CSU as one of "The Best 377 Colleges" for 2013 and named the University a "Best Western College" (schools that stand out within their region).
- *Business Week* ranked CSU as one of the top undergraduate business programs in the country (94th out of 124) for 2012.

Students

Student Highlights

Total university headcount enrollment (includes non-resident instruction students): 30,647, up 11% from fall 2003

Total resident instruction headcount enrollment: 26,769, up 7% from fall 2003

Five departments with the largest number of undergraduate primary and secondary majors (excludes open option): Biology, Health & Exercise Science, Psychology, Animal Sciences, and Applied Human Sciences- Intra-College.

Five departments with the largest number of graduate majors: School of Education, Civil & Environmental Engineering, Electrical & Computer Engineering, Business-Intra-College, and Ecology.

Total new freshmen enrolled: 4,544, up 20% from fall 2003

Total new undergraduate transfer students: 1,429, down 12% from fall 2003

Total new undergraduate students enrolled: 5,973, up 10% from fall 2003

Total new and readmitted graduate students enrolled: 1,083, up 9% from fall 2003

College with the most new freshmen (excludes open option majors): Natural Sciences with 773.

Total student population who are ethnic minorities: 16%, up from 11% in fall 2003

Undergraduate student population who are women: 51%

Five home states for the largest number of non-resident undergraduate students: California, Texas, Illinois, New Mexico, and Minnesota

Undergraduate student population who are Colorado residents: 81%

Total student credit hour production for the academic year 2011-12: 680,952.5, up 8% from AY 2002-03

Total student full-time equivalent (FTE) for the academic year 2011-12: 22,698.4, up 8% from AY 2002-03

Student-faculty ratio: 18.6 to 1

Number of degrees awarded in 2011-12: 6,615, up 24% from 2002-03

First-year persistence rate for new freshmen (fall 2011 to fall 2012): 84.7%

Six-year graduation rate for new freshmen (entered fall 2006 and graduated by summer 2012): 63.7%

Undergraduate classes with fewer than 20 students in fall 2011: 33%

Undergraduate classes with 50 or more students in fall 2011: 19%

Undergraduate student credit hours taught by tenure-track faculty in AY 2011-12: 41%

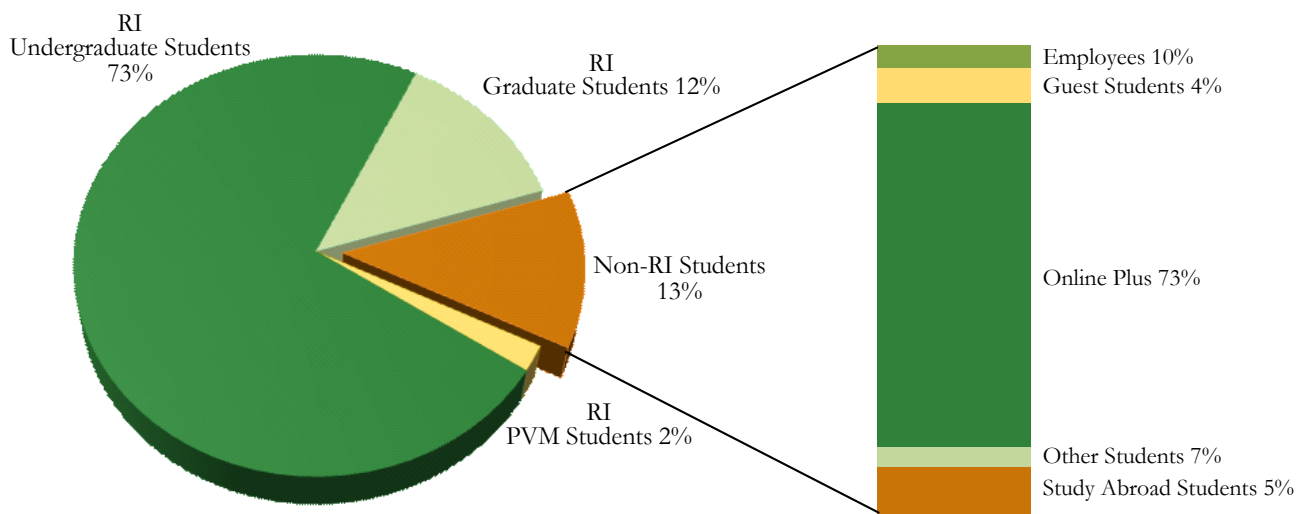
College with the highest average undergraduate term GPA for fall 2011: Veterinary Medicine & Biomedical Sciences with 3.15 followed by Business with 3.14.

Note: Student highlights are for fall term 2012 (unless otherwise noted).

University Enrollment

	Total Number of Students	Percent of Students
RI Students		
Undergraduate	22,412	73%
Graduate	3,808	12%
Professional Veterinary Medicine	549	2%
RI Total	26,769	87%
Non-RI Students		
Employees	400	1%
Guest Students	165	1%
Online Plus	2,841	9%
Other Students	284	1%
Study Abroad Students	188	1%
Non-RI Total	3,878	13%
University Total	30,647	100%

University Enrollment



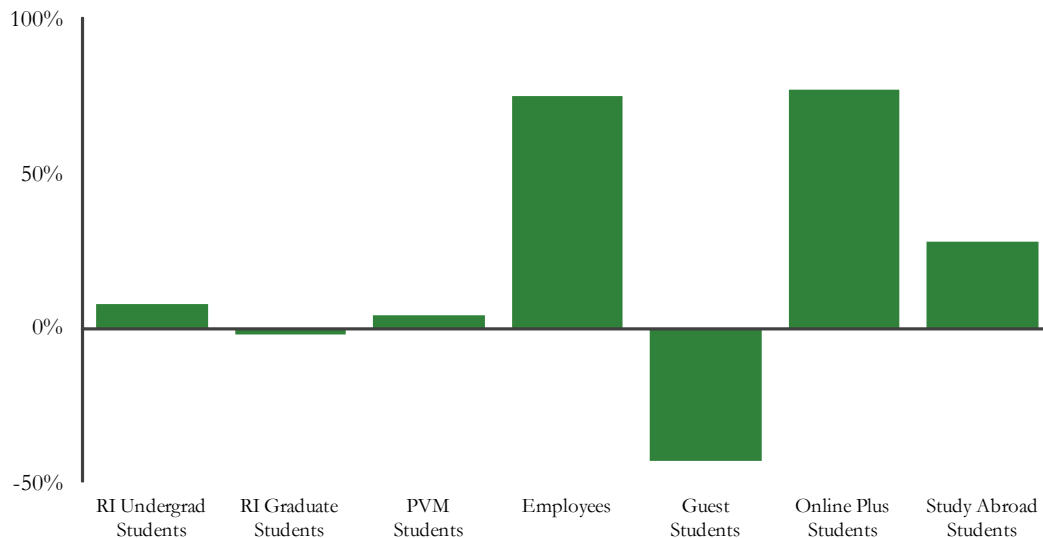
Note: RI is resident instruction. The university total reflects campus activity as of census date. Online Plus numbers are officially counted as of the end of the term. The numbers for Guest students are non-RI only. There are Guest students who enroll in RI courses and these students are included in the RI count. Other sections in this document include only RI students unless otherwise noted. The students in the "Other Students" category include degree-seeking students who are only enrolled in a non-RI course and students who are enrolled through the Colorado Public Health Program. Four RI undergraduates also participated in study abroad and are excluded from the study abroad count since they are included in the RI count. For additional information on student enrollment, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

University Enrollment

History of University Enrollment

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
RI Students											
Undergraduate	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	8%
Graduate	3,837	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887	3,808	-1%
Professional Veterinary Medicine	527	538	537	534	539	527	538	539	548	549	4%
Total RI Students	25,042	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	7%
Non-RI Students											
Access/Start-Up	231	0	0	0	0	0	0	0	0	0	-100%
Employees	228	212	183	192	219	258	270	238	256	400	75%
Guest Students	290	221	352	322	357	368	305	292	213	165	-43%
Online Plus/Cont Education	1,605	1,549	1,503	1,386	1,823	1,999	2,424	2,879	2,780	2,841	77%
Other Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	283	284	N/A
Study Abroad Students	147	172	148	153	187	164	135	167	183	188	28%
Total Non-RI Students	2,501	2,154	2,186	2,053	2,586	2,789	3,134	3,576	3,715	3,878	55%
University Total	27,543	27,536	27,133	26,723	27,569	27,800	28,547	29,932	30,450	30,647	11%

Ten-Year Percent Change in University Enrollment

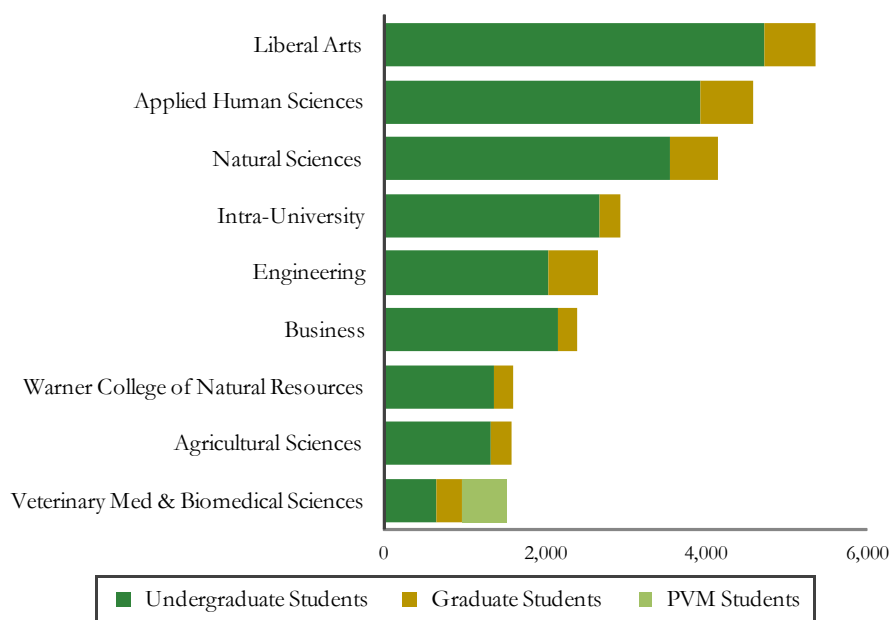


Student Enrollment

Student Enrollment by Major College and Student Class

	Freshman	Sophomore	Junior	Senior	Master's	Doctoral	PVM	Total
Agricultural Sciences	275	275	324	447	160	95	---	1,576
Applied Human Sciences	726	911	939	1,352	493	171	---	4,592
Business	400	471	597	686	241	---	---	2,395
Engineering	613	404	337	693	339	267	---	2,653
Intra-University	1,784	644	195	58	71	182	---	2,934
Liberal Arts	800	1,011	1,248	1,669	533	93	---	5,354
Natural Sciences	902	797	785	1,056	152	458	---	4,150
Veterinary Med & Biomedical Sciences	123	129	166	237	194	120	549	1,518
Warner College of Natural Resources	212	286	348	512	168	71	---	1,597
University Summary	5,835	4,928	4,939	6,710	2,351	1,457	549	26,769

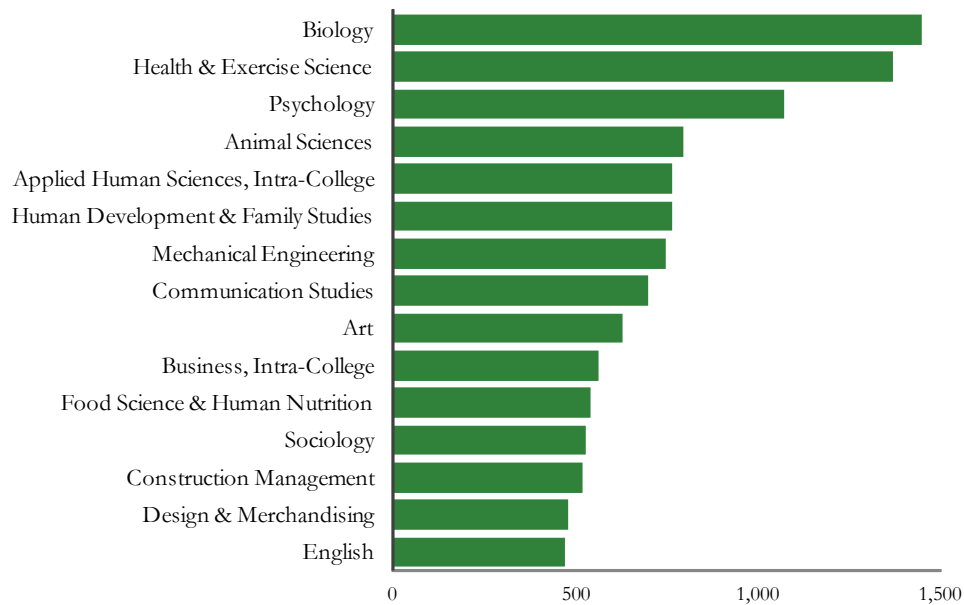
Student Enrollment by College and Student Level



Note: For additional information on student enrollment, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

Student Enrollment

Departments with the Largest Number of Undergraduate Majors

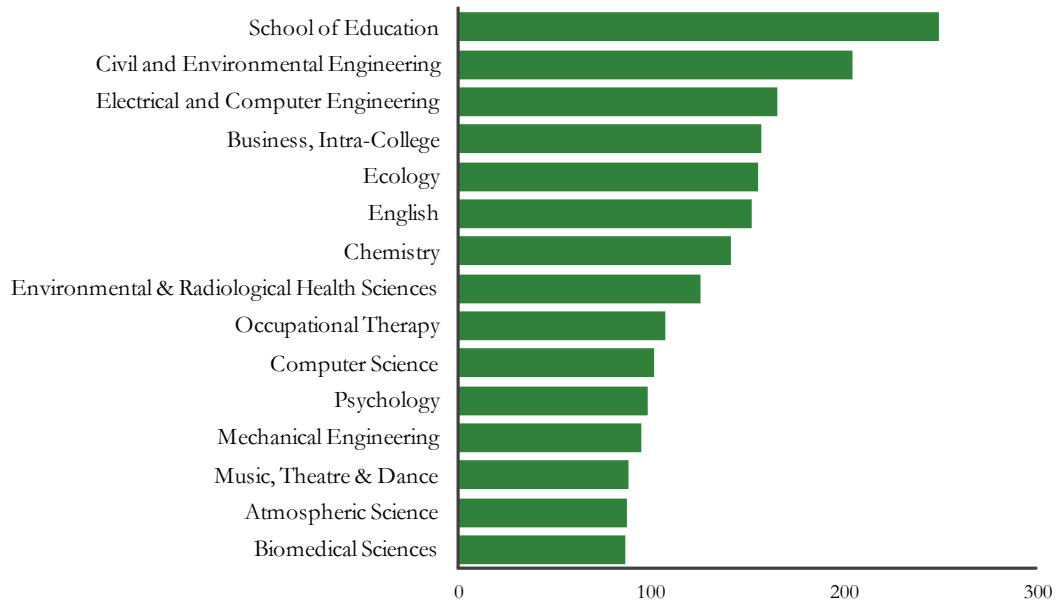


	Number of Majors
Biology	1,447
Health and Exercise Science	1,365
Psychology	1,070
Animal Sciences	795
Applied Human Sciences, Intra-College	765
Human Development and Family Studies	763
Mechanical Engineering	746
Communication Studies	696
Art	629
Business, Intra-College	562
Food Science and Human Nutrition	540
Sociology	527
Construction Management	520
Design and Merchandising	480
English	471

Note: All open option majors are excluded from this page. Enrollment includes both primary and secondary majors.

Student Enrollment

Departments with the Largest Number of Graduate Majors



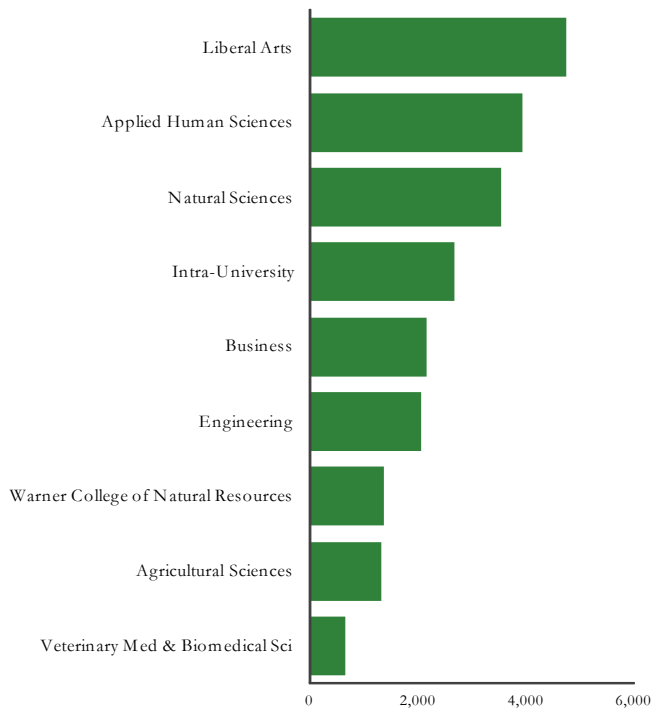
	Number of Majors
School of Education	249
Civil and Environmental Engineering	204
Electrical and Computer Engineering	165
Business, Intra-College	157
Ecology	155
English	152
Chemistry	141
Environmental and Radiological Health Sciences	125
Occupational Therapy	107
Computer Science	101
Psychology	98
Mechanical Engineering	95
Music, Theatre and Dance	88
Atmospheric Science	87
Biomedical Sciences	86

Student Enrollment

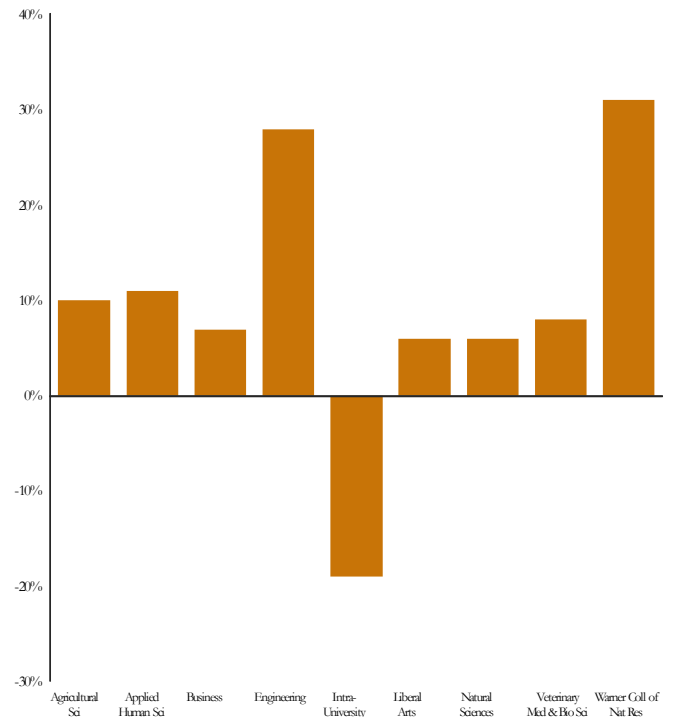
History of Total Student Enrollment by Major College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	1,435	1,477	1,486	1,444	1,440	1,448	1,420	1,514	1,549	1,576	10%
Applied Human Sciences	4,123	4,440	4,672	4,823	4,935	5,006	5,021	4,936	4,866	4,592	11%
Business	2,230	2,216	2,106	2,027	2,038	2,118	2,144	2,259	2,333	2,395	7%
Engineering	2,074	2,094	1,951	1,922	2,001	2,022	2,156	2,348	2,474	2,653	28%
Intra-University	3,601	3,350	2,981	2,886	2,911	2,931	3,012	3,186	2,897	2,934	-19%
Liberal Arts	5,033	5,277	5,290	5,226	5,243	5,285	5,308	5,419	5,538	5,354	6%
Natural Sciences	3,914	3,914	3,831	3,667	3,684	3,549	3,596	3,737	4,003	4,150	6%
Veterinary Medicine & Biomedical Sciences	1,409	1,394	1,412	1,478	1,546	1,472	1,526	1,546	1,543	1,518	8%
Warner College of Natural Resources	1,223	1,220	1,218	1,197	1,185	1,180	1,230	1,411	1,532	1,597	31%
University Summary	25,042	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	7%

Total Enrollment by Major College
Fall 2012



Ten-Year Percent Change in
Total Enrollment by College

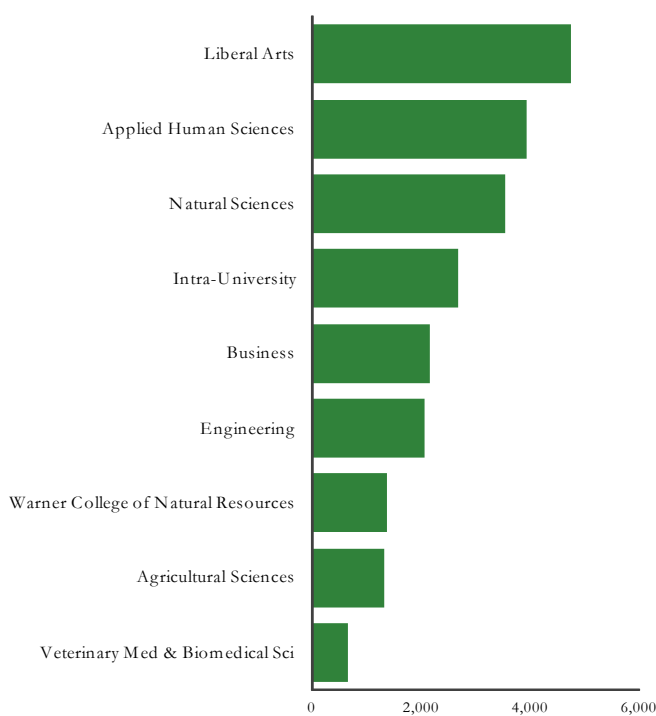


Student Enrollment

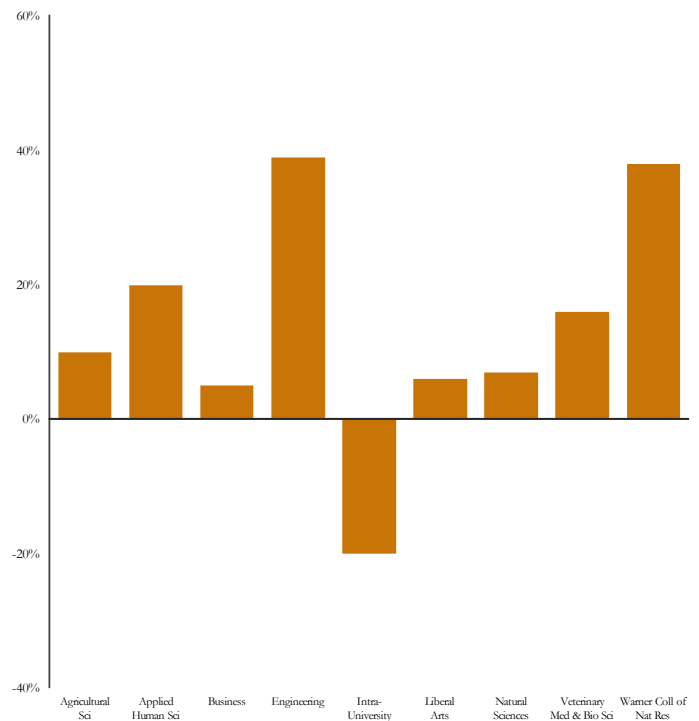
History of Undergraduate Enrollment by Major College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	1,202	1,247	1,267	1,236	1,226	1,222	1,195	1,262	1,299	1,321	10%
Applied Human Sciences	3,267	3,525	3,790	3,949	4,076	4,188	4,226	4,163	4,147	3,928	20%
Business	2,047	2,062	1,962	1,890	1,872	1,940	1,936	2,022	2,082	2,154	5%
Engineering	1,470	1,515	1,405	1,378	1,463	1,523	1,658	1,786	1,866	2,047	39%
Intra-University	3,346	3,112	2,821	2,727	2,753	2,769	2,821	2,969	2,653	2,681	-20%
Liberal Arts	4,467	4,704	4,720	4,661	4,675	4,651	4,689	4,781	4,910	4,728	6%
Natural Sciences	3,321	3,352	3,236	3,054	3,065	2,954	3,019	3,137	3,391	3,540	7%
Veterinary Medicine & Biomedical Sciences	565	547	550	638	664	615	628	646	629	655	16%
Warner College of Natural Resources	993	985	969	967	971	967	1,032	1,187	1,323	1,358	38%
University Summary	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	8%

Undergraduate Enrollment by College
Fall 2012



Ten-Year Percent Change in
Undergraduate Enrollment by College

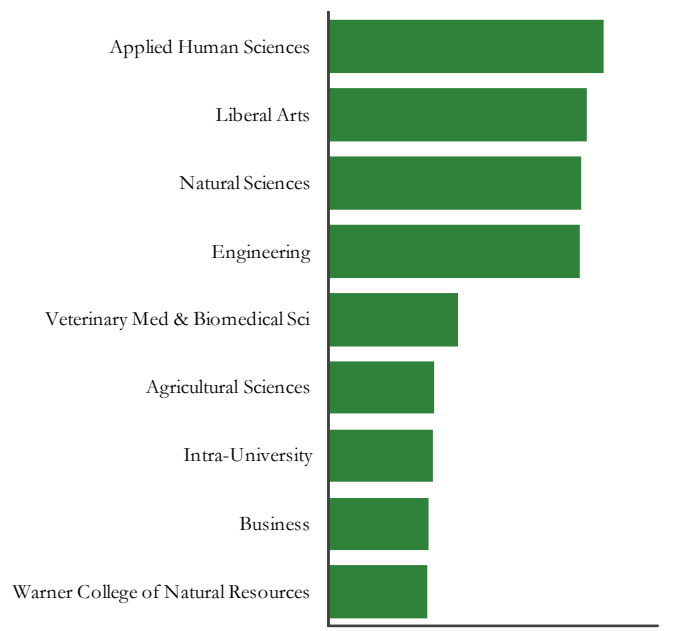


Student Enrollment

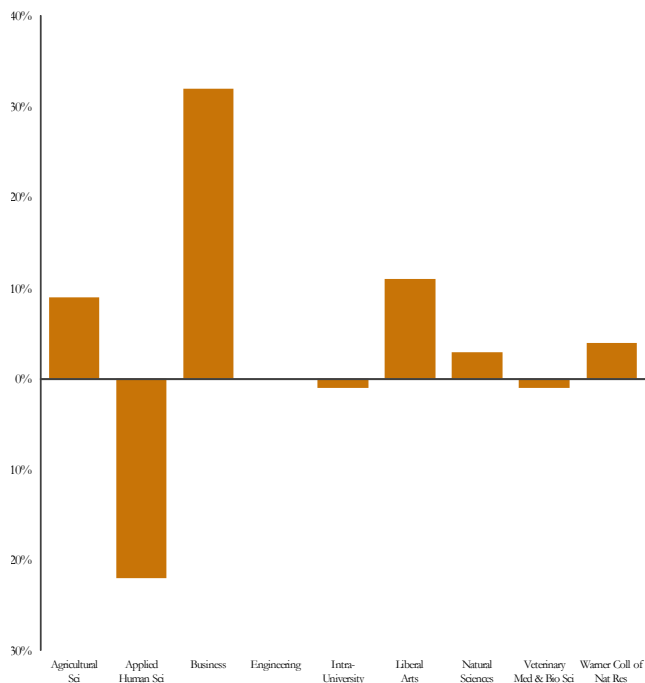
History of Graduate Enrollment by Major College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	233	230	219	208	214	226	225	252	250	255	9%
Applied Human Sciences	856	915	882	874	859	818	795	773	719	664	-22%
Business	183	154	144	137	166	178	208	237	251	241	32%
Engineering	604	579	546	544	538	499	498	562	608	606	0%
Intra-University	255	238	160	159	158	162	191	217	244	253	-1%
Liberal Arts	566	573	570	565	568	634	619	638	628	626	11%
Natural Sciences	593	562	595	613	619	595	577	600	612	610	3%
Veterinary Medicine & Biomedical Sciences	317	309	325	306	343	330	360	361	366	314	-1%
Warner College of Natural Resources	230	235	249	230	214	213	198	224	209	239	4%
University Summary	3,837	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887	3,808	-1%

Graduate Enrollment by Major College
Fall 2012



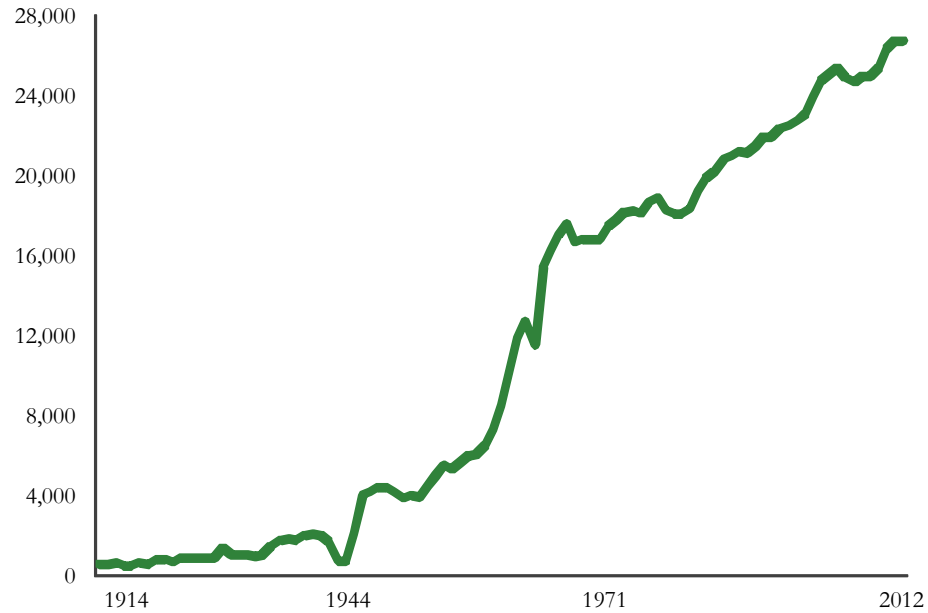
Ten-Year Percent Change in Graduate Enrollment by College



Note: Professional Veterinary Medicine is excluded.

Student Enrollment

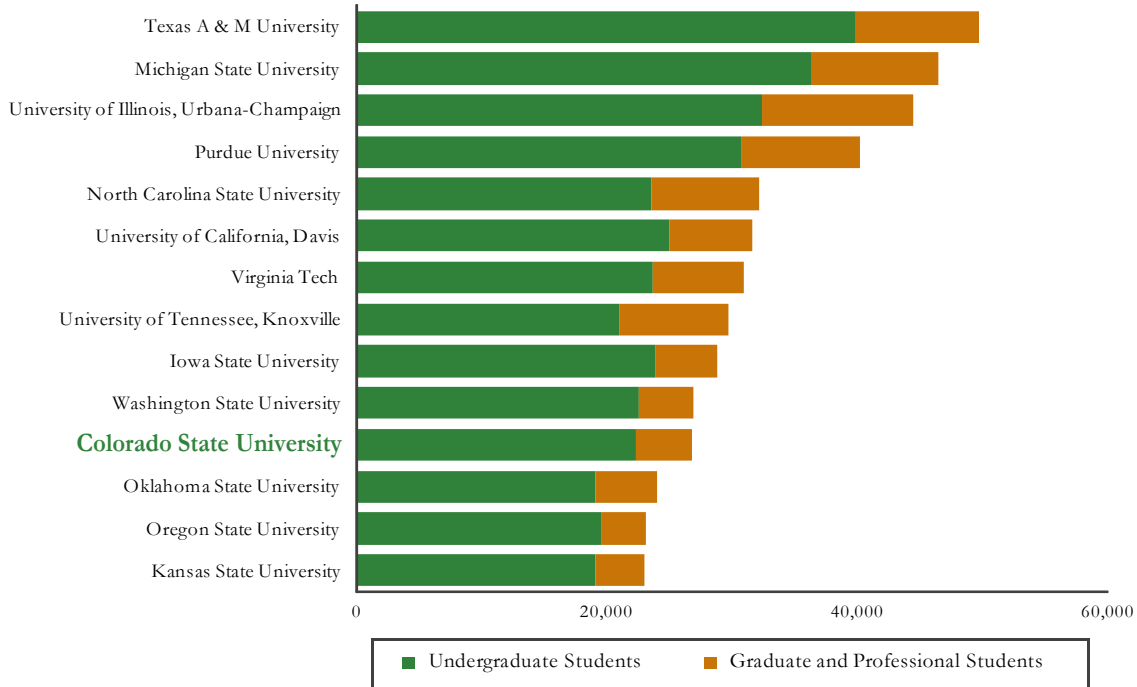
History of Student Enrollment



Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1929	1,408	1946	4,015	1963	8,460	1980	18,083	1997	22,344
1913	492	1930	1,072	1947	4,175	1964	10,175	1981	18,651	1998	22,523
1914	569	1931	1,050	1948	4,431	1965	11,848	1982	18,909	1999	22,782
1915	579	1932	1,067	1949	4,392	1966	12,701	1983	18,295	2000	23,098
1916	663	1933	985	1950	4,138	1967	11,510	1984	18,094	2001	23,934
1917	501	1934	1,042	1951	3,820	1968	15,361	1985	18,084	2002	24,735
1918	493	1935	1,472	1952	4,036	1969	16,252	1986	18,381	2003	25,042
1919	633	1936	1,732	1953	3,938	1970	17,045	1987	19,192	2004	25,382
1920	567	1937	1,844	1954	4,478	1971	17,608	1988	19,885	2005	24,947
1921	819	1938	1,750	1955	4,992	1972	16,656	1989	20,149	2006	24,670
1922	841	1939	2,048	1956	5,525	1973	16,860	1990	20,795	2007	24,983
1923	675	1940	2,057	1957	5,282	1974	16,798	1991	20,967	2008	25,011
1924	871	1941	1,982	1958	5,593	1975	16,809	1992	21,210	2009	25,413
1925	876	1942	1,707	1959	5,977	1976	17,426	1993	21,110	2010	26,356
1926	909	1943	756	1960	6,131	1977	17,812	1994	21,461	2011	26,735
1927	904	1944	736	1961	6,529	1978	18,223	1995	21,914	2012	26,769
1928	914	1945	2,057	1962	7,304	1979	18,255	1996	21,970		

Student Enrollment

Board of Governors' Peer Group Comparison Students by Level - Fall Term 2011



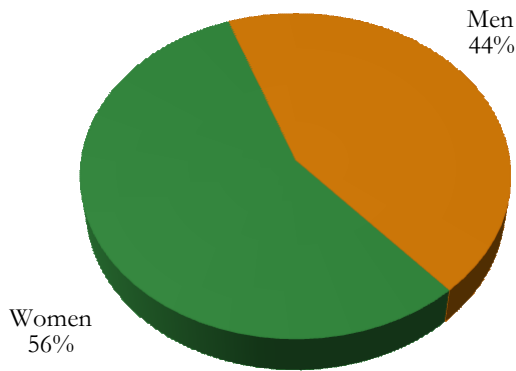
	Undergraduate Students	Undergraduates as a Percent of Student Population	Graduate and Professional Students	Graduates and Professionals as a Percent of Student Population	Total Students
Colorado State University	22,300	83%	4,435	17%	26,735
Iowa State University	23,857	83%	4,900	17%	28,757
Kansas State University	19,031	83%	3,885	17%	22,916
Michigan State University	36,276	78%	10,128	22%	46,404
North Carolina State University	23,514	73%	8,550	27%	32,064
Oklahoma State University	19,009	79%	4,943	21%	23,952
Oregon State University	19,501	84%	3,581	16%	23,082
Purdue University	30,603	76%	9,575	24%	40,178
Texas A & M University	39,751	80%	9,830	20%	49,581
University of California, Davis	24,913	79%	6,636	21%	31,549
University of Illinois, Urbana-Champaign	32,256	73%	12,151	27%	44,407
University of Tennessee, Knoxville	20,963	71%	8,701	29%	29,664
Virginia Tech	23,589	77%	7,236	23%	30,825
Washington State University	22,421	84%	4,410	16%	26,831

Source: Common Data Set, 2011-12

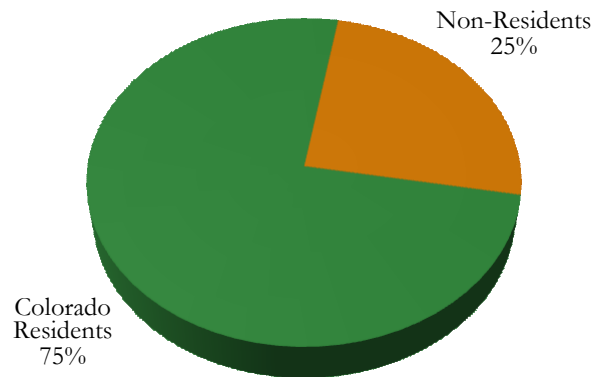
New First-Time Freshmen

New Freshman Profile	
New Freshmen	4,544
Percent of Admitted Students Who Enroll	34%
Mean High School Percentile Rank	73 rd
Mean High School GPA	3.57
Mean ACT Composite	24.8
Mean SAT Math	578
Mean SAT Critical Reading	565
Mean CDHE Index	115

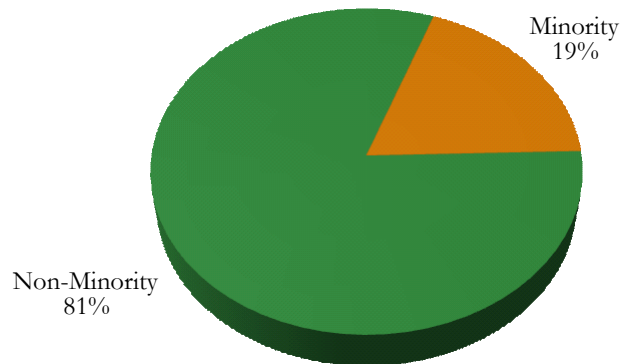
By Gender



By Residency



By Minority Status



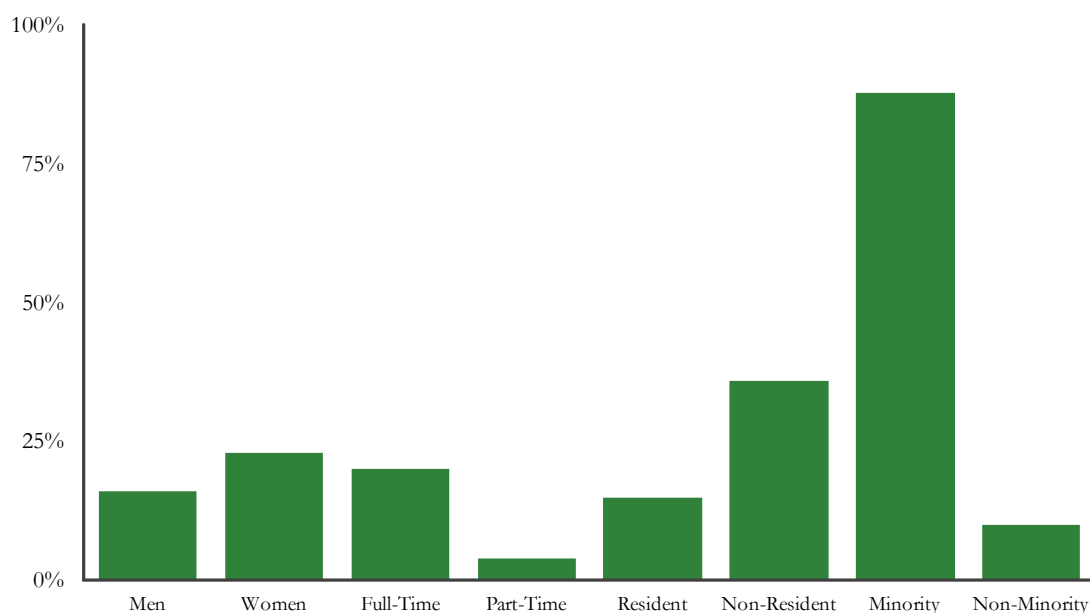
Note: The CDHE Index is a Colorado Department of Higher Education standard, derived by using components of high school work (GPA and/ or rank) and standard test scores (ACT or SAT). For additional information on new first-time freshmen, please refer to the Freshman Profile on the Institutional Research website at: http://www.ir.colostate.edu/freshman_profile.aspx.

New First-Time Freshmen

History of First-Time Freshman Enrollment

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Men	1,747	1,848	1,658	1,759	1,990	1,965	1,921	1,980	2,004	2,022	16%
Women	2,055	2,230	2,235	2,334	2,402	2,439	2,364	2,492	2,500	2,522	23%
Full-Time	3,745	4,023	3,840	4,010	4,330	4,348	4,233	4,412	4,458	4,485	20%
Part-Time	57	55	53	83	62	56	52	60	46	59	4%
Colorado Resident	2,950	3,212	3,156	3,259	3,445	3,482	3,350	3,541	3,461	3,386	15%
Non-Resident	852	866	737	834	947	922	935	931	1,043	1,158	36%
Minority	464	516	542	600	641	600	667	738	852	872	88%
Non-Minority	3,338	3,562	3,351	3,493	3,751	3,804	3,618	3,734	3,652	3,672	10%
Total First-Time Freshmen	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	20%

Ten-Year History of Percent Change in New Freshmen by Category



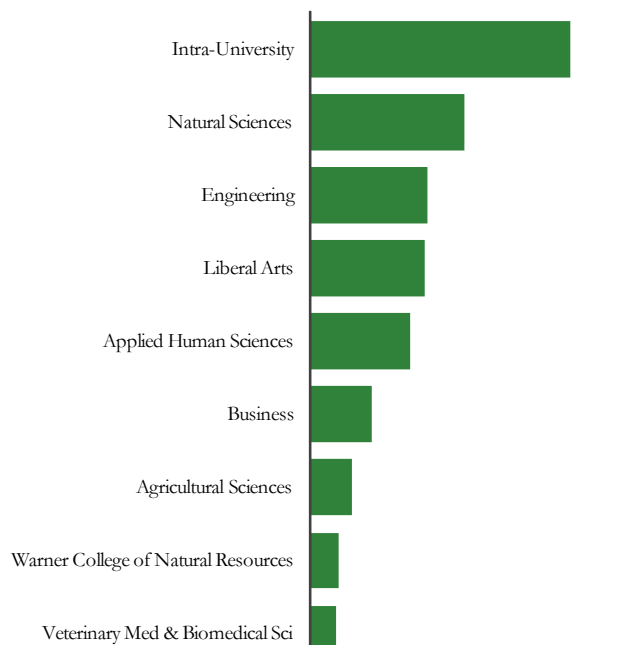
Note: International students are reported with non-minority students.

New First-Time Freshmen

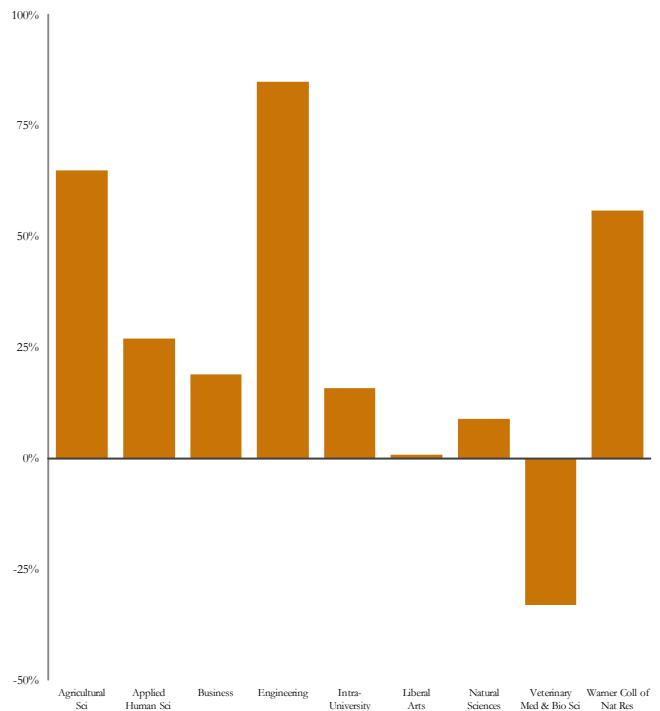
History of New Freshmen by College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	127	196	220	189	229	239	194	221	222	210	65%
Applied Human Sciences	395	438	470	548	612	633	553	552	524	503	27%
Business	261	305	303	320	330	350	300	337	379	311	19%
Engineering	319	358	260	291	364	395	446	454	490	590	85%
Intra-University	1,131	1,204	1,103	1,181	1,167	1,255	1,248	1,273	1,196	1,307	16%
Liberal Arts	569	653	614	640	676	633	600	601	628	573	1%
Natural Sciences	709	645	633	571	684	666	693	750	789	773	9%
Veterinary Medicine & Biomedical Sciences	198	177	182	227	203	129	140	126	126	132	-33%
Warner College of Natural Resources	93	102	108	126	127	104	111	158	150	145	56%
University Total	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	20%

New Freshmen by College
Fall 2012



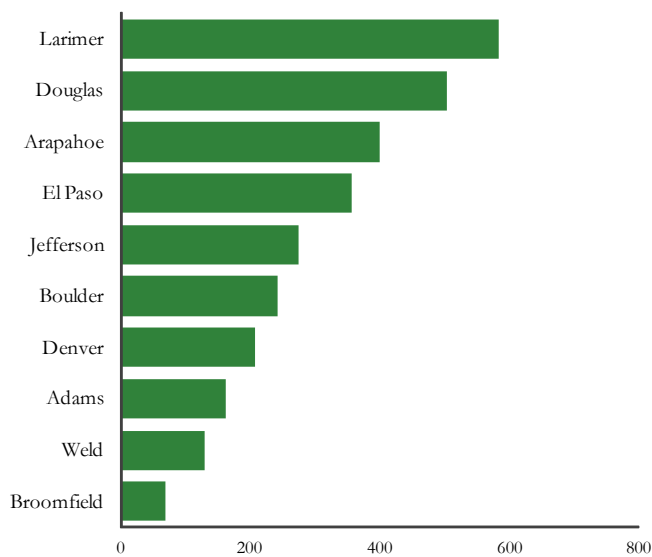
Ten-Year Percent Change in New Freshmen by College



New First-Time Freshmen

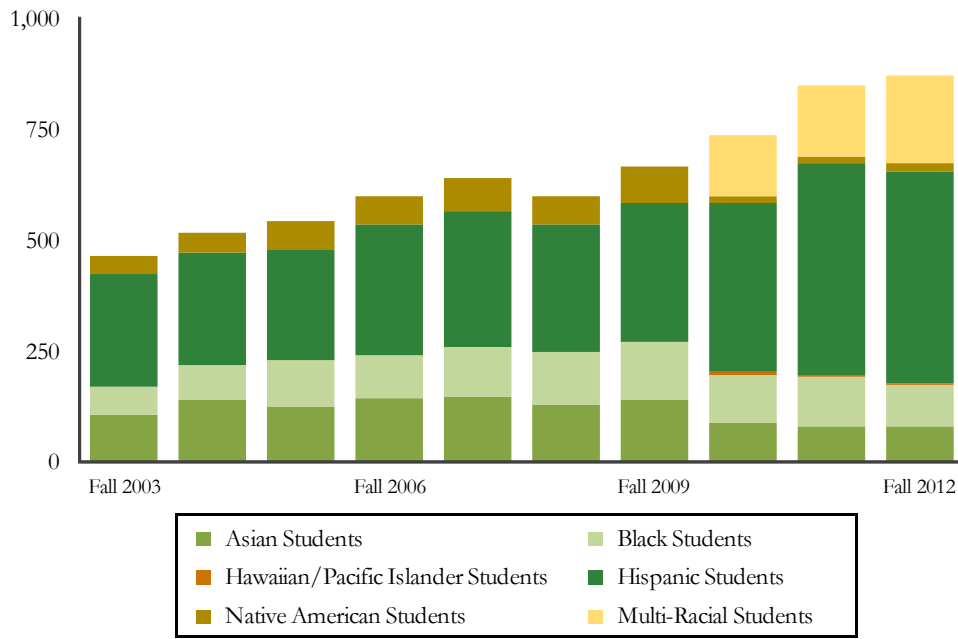
Resident New Freshmen by Colorado County			
Adams	162	Fremont	11
Alamosa	5	Garfield	28
Arapahoe	398	Gilpin	4
Archuleta	6	Grand	9
Baca	1	Gunnison	7
Bent	1	Hinsdale	1
Boulder	241	Huerfano	12
Broomfield	69	Jackson	0
Chaffee	10	Jefferson	273
Cheyenne	4	Kiowa	0
Clear Creek	2	Kit Carson	9
Conejos	2	Lake	3
Costilla	0	La Plata	23
Crowley	1	Larimer	583
Custer	3	Las Animas	4
Delta	13	Lincoln	1
Denver	206	Logan	5
Dolores	1	Mesa	50
Douglas	503	Mineral	1
Eagle	31	Moffat	5
Elbert	18	Montezuma	10
El Paso	355	Montrose	23
		Total = 3,386	
		Morgan	14
		Otero	5
		Ouray	2
		Park	8
		Phillips	1
		Pitkin	7
		Prowers	3
		Pueblo	38
		Rio Blanco	3
		Rio Grande	4
		Routt	15
		Saguache	2
		San Juan	1
		San Miguel	4
		Sedgewick	2
		Summit	12
		Teller	11
		Washington	1
		Weld	129
		Yuma	5
		Not Reported	25
		Total	3,386

Top Ten Colorado Counties of Residence for Resident New Freshmen



New First-Time Freshmen

History of Ethnicity of Minority Entering Freshmen

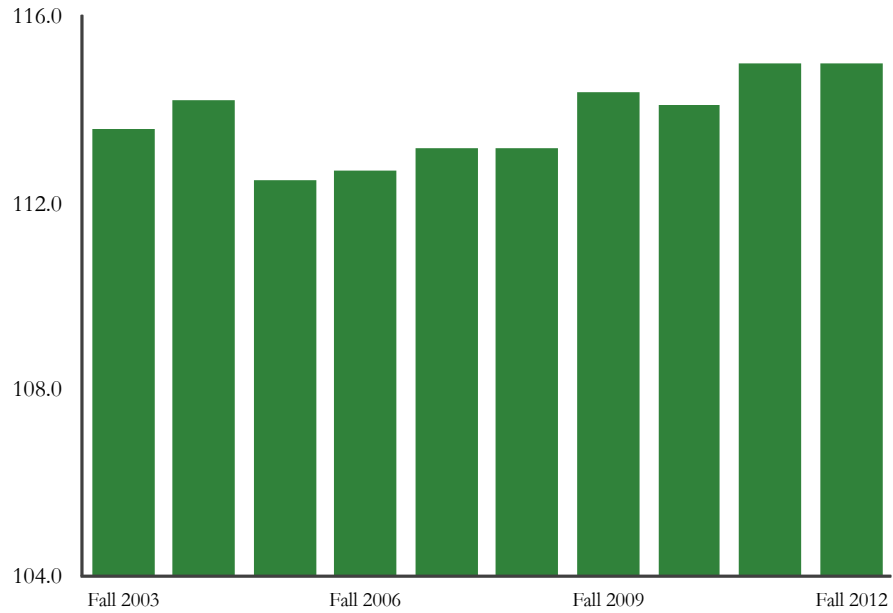


	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Asian American	107	139	126	144	147	130	141	87	82	81
Black	63	78	102	98	111	117	129	109	111	92
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	5	4
Hispanic	256	257	252	293	310	290	315	378	475	479
Native American	38	42	62	65	73	63	82	16	18	17
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	139	161	199
Minority New Freshmen	464	516	542	600	641	600	667	738	852	872
All New Freshmen	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544
Minority New Freshmen as a Percent of All New Freshmen	12.2%	12.7%	13.9%	14.7%	14.6%	13.6%	15.6%	16.5%	18.9%	19.2%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian American students may have decreased with the addition of the Hawaiian/Pacific Islander category. International students are not reported in the minority categories.

New First-Time Freshmen

Average CDHE Index for New Freshmen

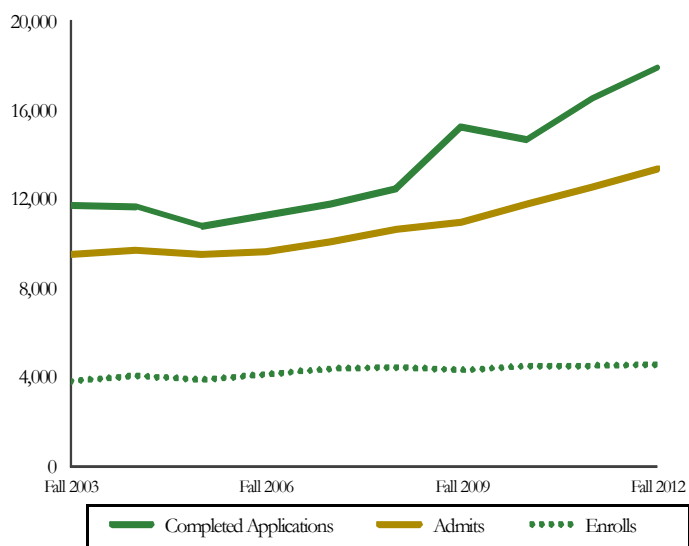


Fall Term	Mean CDHE Index
2003	114
2004	114
2005	113
2006	113
2007	113
2008	113
2009	114
2010	114
2011	115
2012	115

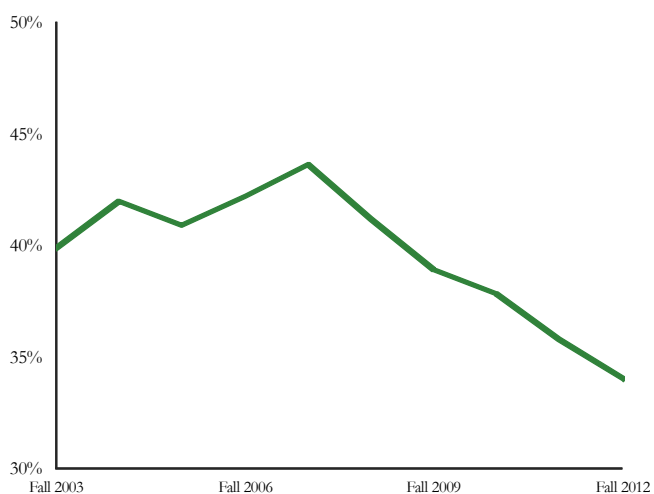
New First-Time Freshmen

New Freshmen

Applications, Admits and Enrolls



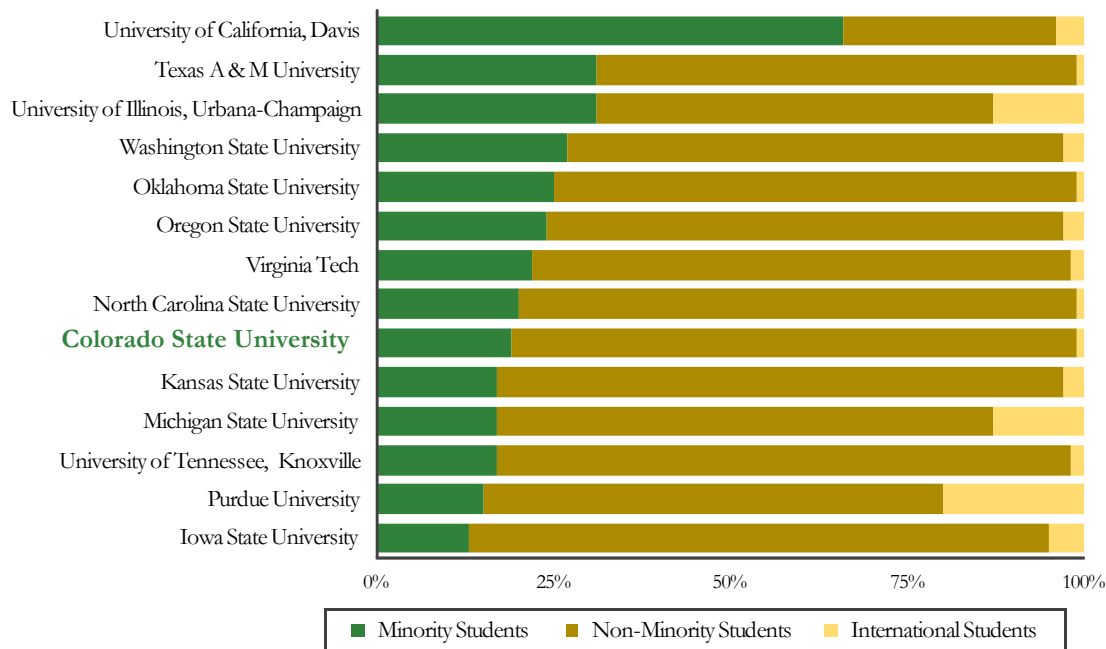
Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2003	11,729	9,519	3,802	39.9%
2004	11,652	9,721	4,078	42.0%
2005	10,770	9,516	3,893	40.9%
2006	11,310	9,692	4,093	42.2%
2007	11,797	10,077	4,392	43.6%
2008	12,494	10,688	4,404	41.2%
2009	15,253	11,013	4,285	38.9%
2010	14,685	11,825	4,472	37.8%
2011	16,559	12,564	4,504	35.8%
2012	17,886	13,351	4,544	34.0%

New First-Time Freshmen

Board of Governors' Peer Group Comparison New First-Time Freshmen by Minority Status - Fall 2011



	New First-Time Minority Freshmen	New First-Time International Freshmen	New First-Time Non-Minority Freshmen	All New First-Time Freshmen	Minority New Freshmen as a Percent of All New Freshmen
Colorado State University	852	47	3,605	4,504	19%
Iowa State University	667	231	4,150	5,048	13%
Kansas State University	605	118	2,921	3,644	17%
Michigan State University	1,394	1,031	5,559	7,984	17%
North Carolina State University	955	62	3,680	4,697	20%
Oklahoma State University	970	40	2,886	3,896	25%
Oregon State University	1,264	153	3,883	5,300	24%
Purdue University	989	1,336	4,359	6,684	15%
Texas A & M University	2,556	59	5,639	8,254	31%
University of California, Davis	3,104	199	1,402	4,705	66%
University of Illinois, Urbana-Champaign	2,247	964	4,041	7,242	31%
University of Tennessee, Knoxville	705	66	3,417	4,188	17%
Virginia Tech	1,134	120	3,967	5,221	22%
Washington State University	1,228	153	3,092	4,473	27%

Source: Common Data Set, 2011-12

Note: Student numbers will differ from other reported new freshmen numbers since both summer 2011 and fall 2011 new freshmen are included in the Common Data Set.

New First-Time Freshmen

Board of Governors Peer Group Comparison - Fall 2011 SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	510-620	520-630	22-27	22-28	21-27
Iowa State University	480-630	520-660	22-28	22-28	21-28
Kansas State University	N/A	N/A	21-27	20-27	21-29
Michigan State University	440-600	540-670	23-28	22-28	22-27
North Carolina State University	530-620	560-660	23-28	22-28	24-29
Oklahoma State University	490-600	510-620	22-27	21-28	21-27
Oregon State University	480-620	510-640	21-28	20-27	22-28
Purdue University	490-610	550-690	24-30	23-30	24-31
Texas A & M University	530-650	570-570	23-30	22-27	24-29
University of California, Davis	520-650	570-690	24-30	23-31	25-32
University of Illinois, Urbana-Champaign	540-660	690-780	26-31	26-32	26-33
University of Tennessee, Knoxville	520-640	530-640	24-29	24-31	23-28
Virginia Tech	540-640	570-670	N/A	N/A	N/A
Washington State University	470-580	480-600	20-26	N/A	N/A

Source: Common Data Set, 2011-12

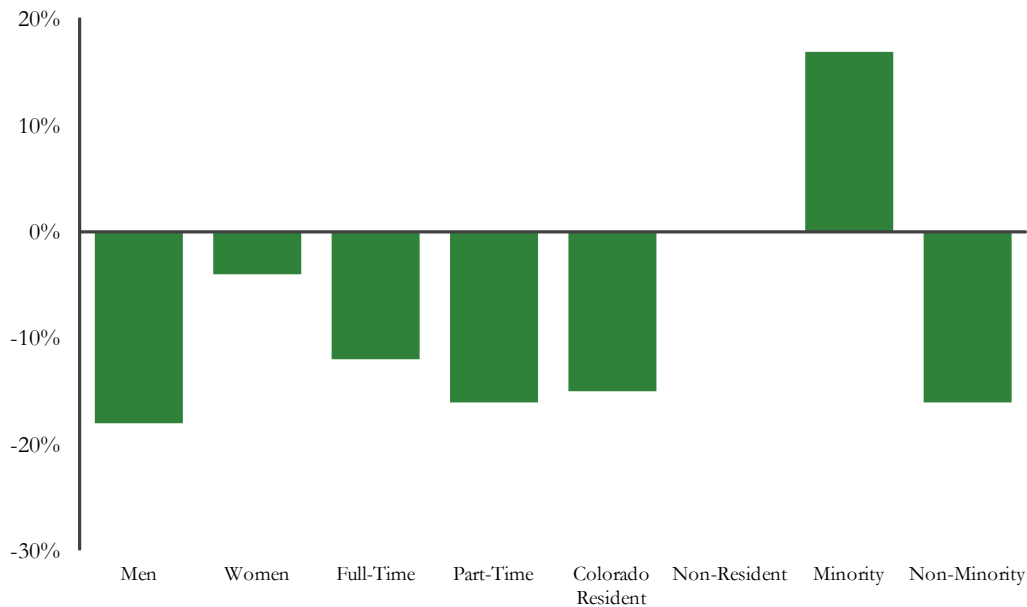
Note: SAT and ACT scores are reported for first-time freshmen students enrolled in Fall 2011 who submitted test scores to the institution where they enrolled.

New Undergraduate Transfer Students

History of New Undergraduate Transfer Student Enrollment

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Men	894	826	706	687	751	660	713	796	818	730	-18%
Women	731	706	730	680	666	589	640	626	755	699	-4%
Full-Time	1,433	1,337	1,286	1,176	1,236	1,099	1,199	1,272	1,422	1,268	-12%
Part-Time	192	195	150	191	181	150	154	150	151	161	-16%
Colorado Resident	1,295	1,237	1,097	1,044	1,090	978	1,127	1,157	1,190	1,098	-15%
Non-Resident	330	295	339	323	327	271	226	265	383	331	0%
Minority	191	184	177	173	200	156	151	181	217	223	17%
Non-Minority	1,434	1,348	1,259	1,194	1,217	1,093	1,202	1,241	1,356	1,206	-16%
Total Transfer Students	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	-12%

Ten-Year Percent Change in New Transfer Students



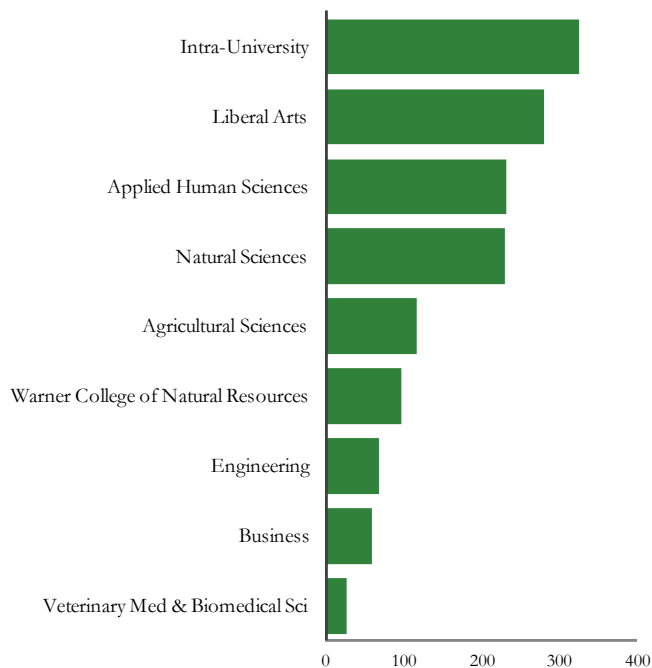
Note: International students are reported with non-minority students.

New Undergraduate Transfer Students

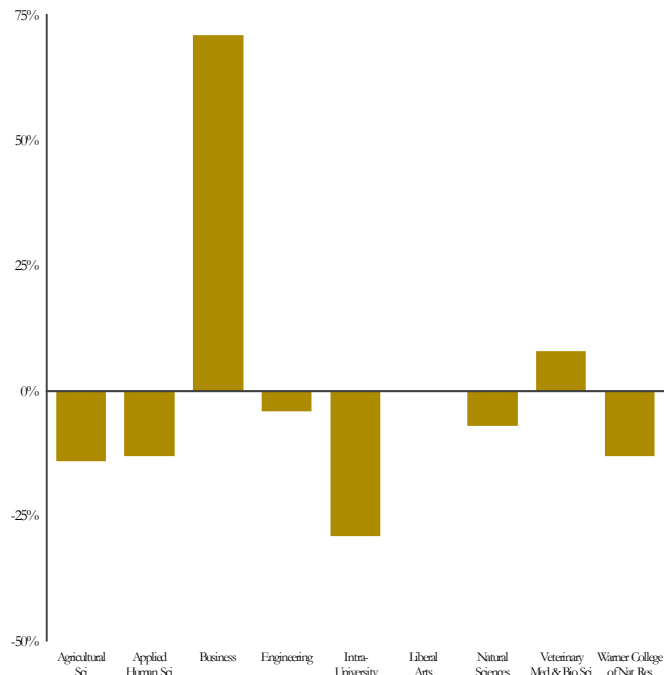
History of New Undergraduate Transfer Students by College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	136	120	118	111	103	97	113	101	121	117	-14%
Applied Human Sciences	264	245	270	286	272	257	274	222	254	231	-13%
Business	34	39	45	43	43	38	50	62	78	58	71%
Engineering	71	56	62	44	62	62	53	56	59	68	-4%
Intra-University	459	380	326	286	315	309	339	388	344	324	-29%
Liberal Arts	281	305	278	282	287	233	273	280	350	280	0%
Natural Sciences	246	248	214	195	206	150	130	173	229	229	-7%
Veterinary Medicine & Biomedical Sciences	24	30	31	37	37	23	27	26	15	26	8%
Warner College of Natural Resources	110	109	92	83	92	80	94	114	123	96	-13%
University Total	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	-12%

New Transfer Students by College
Fall 2012

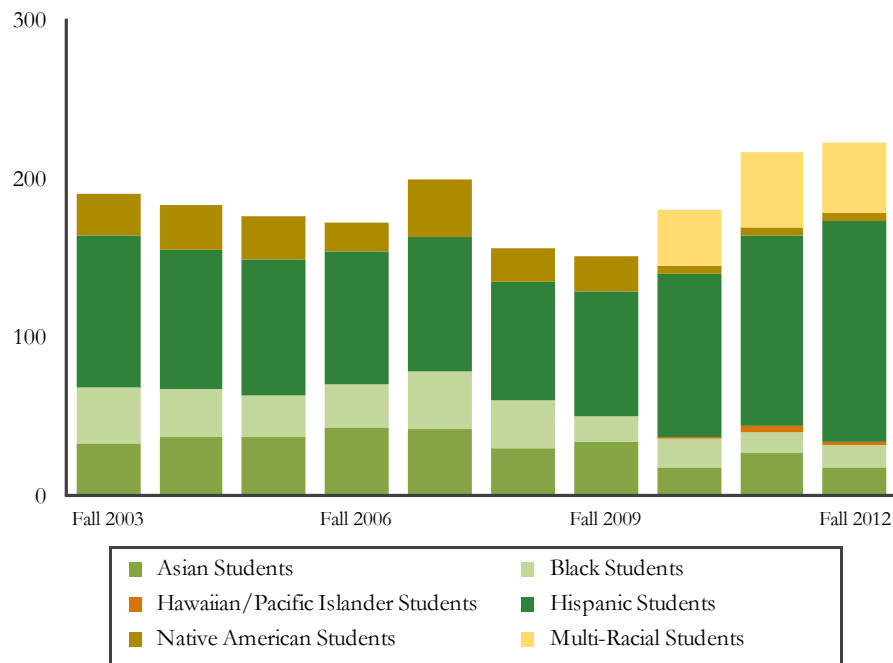


Ten-Year Percent Change in
New Transfer Students by College



New Undergraduate Transfer Students

History of Ethnicity of Entering Transfer Students

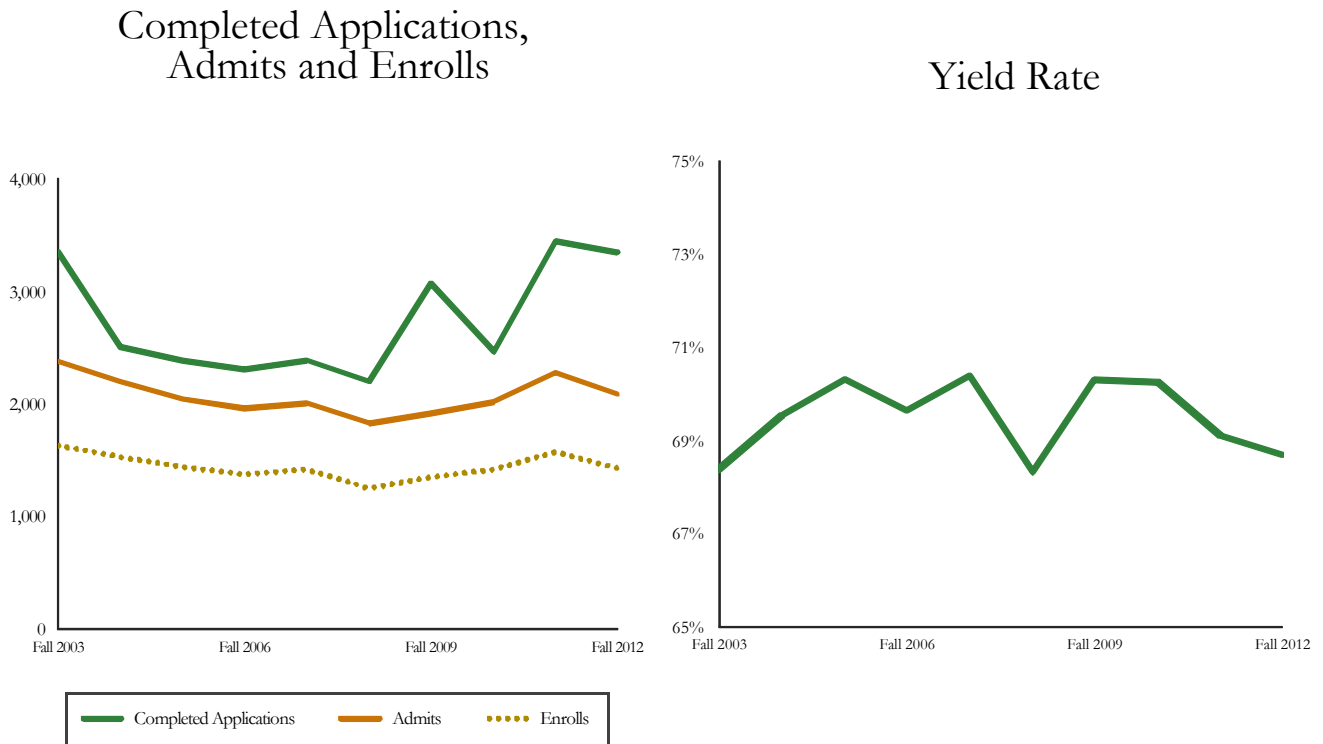


	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Asian American	33	37	37	43	42	30	34	18	27	18
Black	35	30	26	27	37	30	16	18	13	14
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	4	2
Hispanic	96	88	86	84	84	75	79	103	120	140
Native American	27	29	28	19	37	21	22	5	6	5
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	36	47	44
New Minority Transfer Students	191	184	177	173	200	156	151	181	217	223
All New Transfer Students	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429
New Minority Transfer Students as a Percent of All New Transfer Students	11.8%	12.0%	12.3%	12.7%	14.1%	12.5%	11.2%	12.7%	13.8%	15.6%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian Americans may have decreased with the additional of the Hawaiian/Pacific Islander category. International students are not reported in the minority categories.

New Undergraduate Transfer Students

New Undergraduate Transfer Students



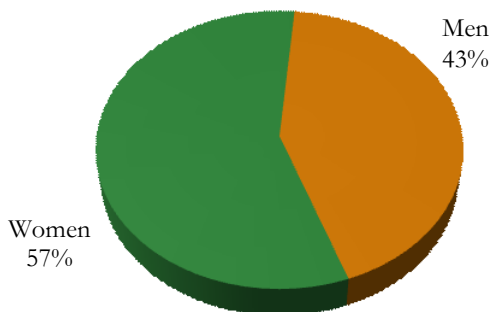
Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2003	3,356	2,376	1,625	68.4%
2004	2,517	2,203	1,532	69.5%
2005	2,391	2,042	1,436	70.3%
2006	2,305	1,963	1,367	69.6%
2007	2,388	2,013	1,417	70.4%
2008	2,203	1,828	1,249	68.3%
2009	3,068	1,924	1,353	70.3%
2010	2,472	2,021	1,420	70.3%
2011	3,447	2,278	1,573	69.1%
2012	3,347	2,081	1,429	68.7%

New Graduate Students

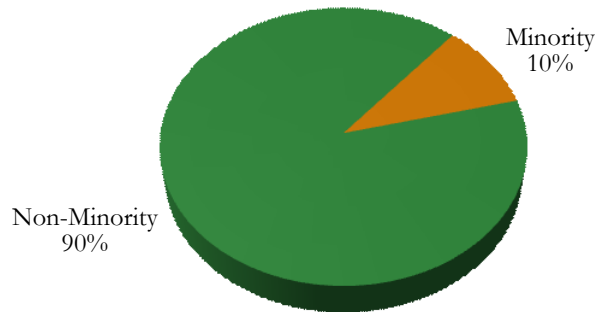
(Includes Readmitted Graduate Students)

New Graduate Student Profile	
New Master's Students	
Number of New Master's Students	886
Percent of Admitted Students Who Enroll	56%
Mean GRE Verbal Score Reported on Previous Scale	522.1
Mean GRE Verbal Score Reported on New Scale	154.8
Mean GRE Quantitative Score Reported on Previous Scale	644.4
Mean GRE Quantitative Score Reported on New Scale	153.2
New Doctoral Students	
Number of New Doctoral Students	197
Percent of Admitted Students Who Enroll	64%
Mean GRE Verbal Score Reported on Previous Scale	522.6
Mean GRE Verbal Score Reported on New Scale	155.3
Mean GRE Quantitative Score Reported on Previous Scale	694.7
Mean GRE Quantitative Score Reported on New Scale	155.7

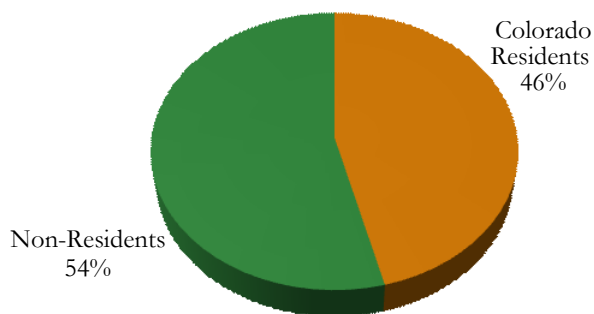
By Gender



By Minority Status



By Residency



Total New Graduate Students = 1,083

Note: On August 1, 2011 GRE test scores changed from a 200-800 scale to a 130-170 scale. For additional information on new and readmitted graduate students, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

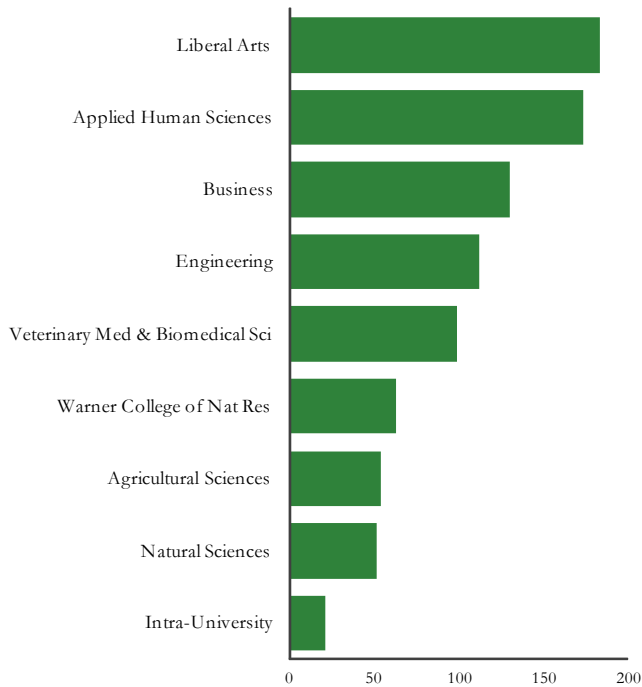
New Graduate Students

(Includes Readmitted Graduate Students)

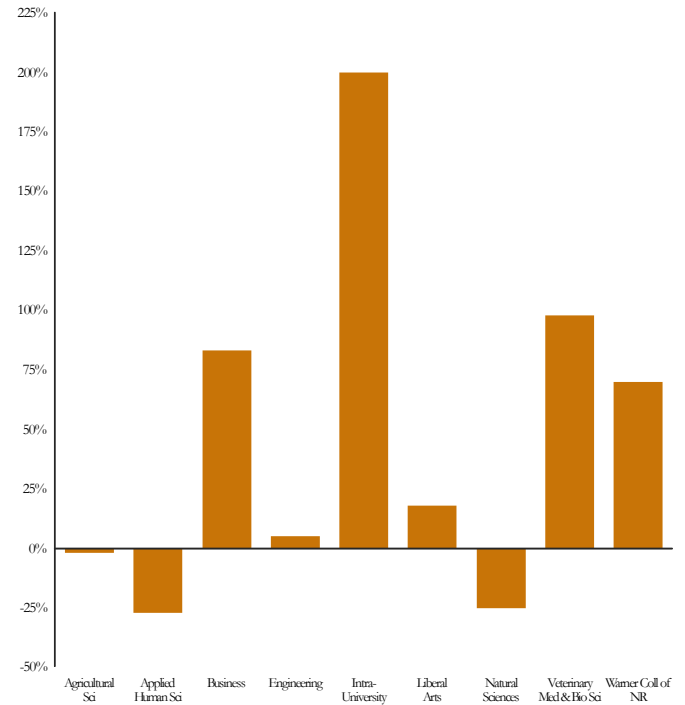
History of New Master's Students by College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	55	39	44	34	47	46	49	57	49	54	-2%
Applied Human Sciences	237	205	216	195	211	178	210	177	159	173	-27%
Business	71	61	55	62	86	90	121	115	160	130	83%
Engineering	107	111	87	75	99	72	82	118	106	112	5%
Intra-University	7	13	16	15	17	11	21	14	22	21	200%
Liberal Arts	155	157	154	154	185	175	177	192	164	183	18%
Natural Sciences	68	46	66	64	62	55	39	49	43	51	-25%
Veterinary Medicine & Biomedical Sciences	50	60	70	60	106	96	108	115	126	99	98%
Warner College of Natural Resources	37	47	51	43	33	40	42	60	39	63	70%
University Total	787	739	759	702	846	763	849	897	868	886	13%

New Master's Students by College
Fall 2012



Ten-Year Percent Change in
New Master's Students by College



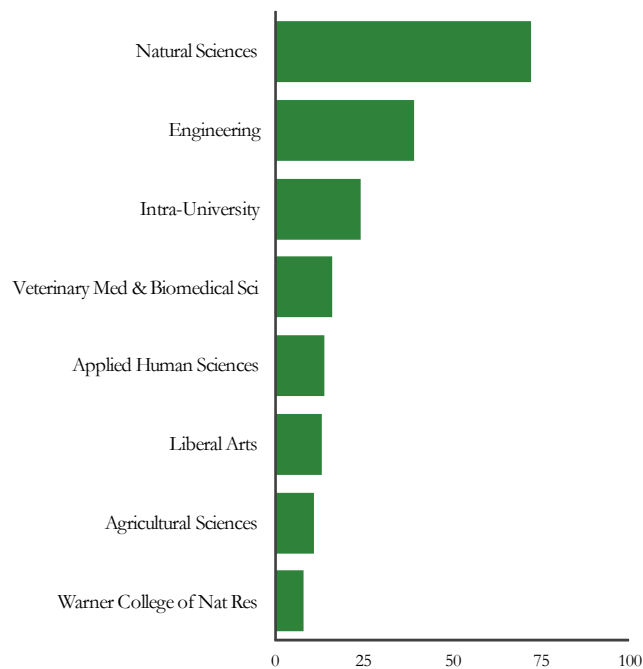
New Graduate Students

(Includes Readmitted Graduate Students)

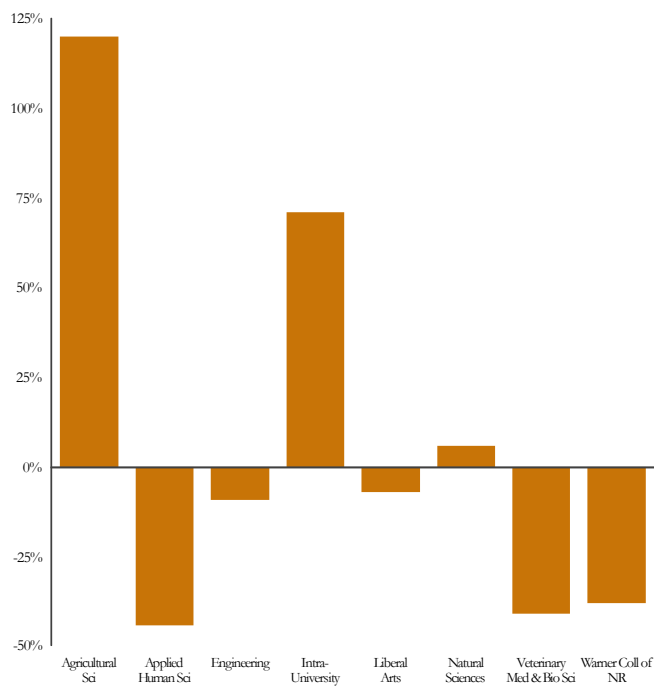
History of New Doctoral Students by College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	5	13	12	7	17	13	16	15	16	11	120%
Applied Human Sciences	25	37	29	22	35	28	28	21	24	14	-44%
Engineering	43	24	24	32	25	37	32	37	28	39	-9%
Intra-University	14	17	10	17	24	27	30	36	34	24	71%
Liberal Arts	14	15	7	9	10	17	12	21	18	13	-7%
Natural Sciences	68	60	87	89	69	81	63	72	84	72	6%
Veterinary Medicine & Biomedical Sciences	27	22	24	19	23	17	21	21	16	16	-41%
Warner College of Natural Resources	13	7	6	3	6	8	3	10	9	8	-38%
University Total	209	195	199	198	209	228	205	233	229	197	-6%

New Doctoral Students by College
Fall 2012

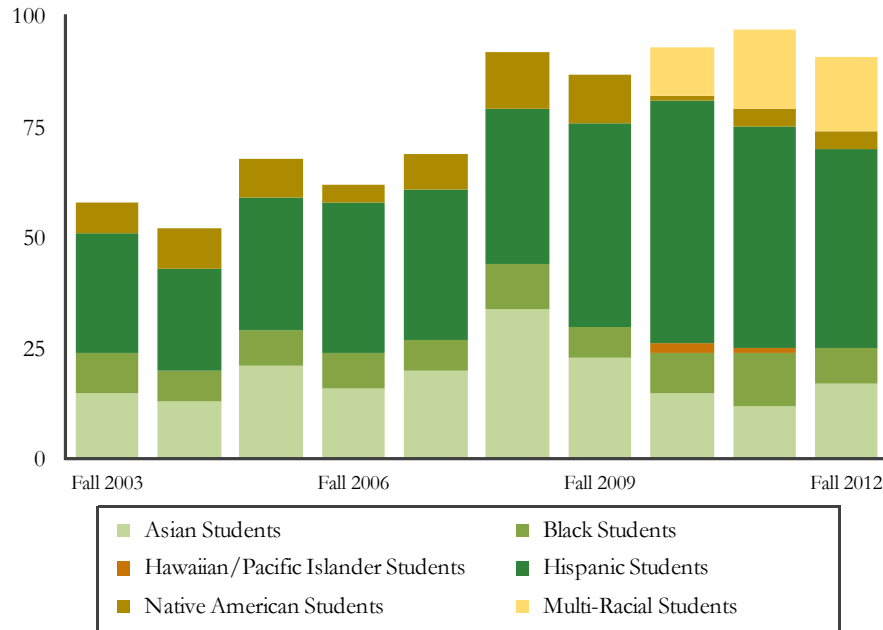


Ten-Year Percent Change in New Doctoral Students by College



New Graduate Students (Includes Readmitted Graduate Students)

History of Ethnicity of Entering Master's Students



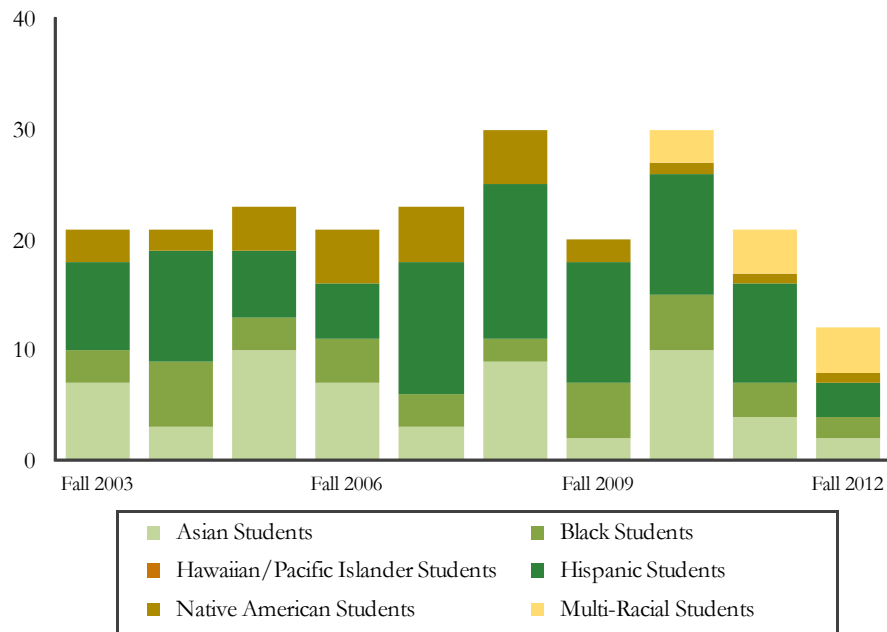
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Asian American	15	13	21	16	20	34	23	15	12	17
Black	9	7	8	8	7	10	7	9	12	8
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	0
Hispanic	27	23	30	34	34	35	46	55	50	45
Native American	7	9	9	4	8	13	11	1	4	4
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	18	17
New Minority Master's Students	58	52	68	62	69	92	87	93	97	91
All New Master's Students	787	739	759	702	846	763	849	897	868	886
New Minority Master's Students as a Percent of All New Master's Students	7.4%	7.0%	9.0%	8.8%	8.2%	12.1%	10.2%	10.4%	11.2%	10.3%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category decreased the number of students reported in the Asian American and Native American categories. The number of Asian American students may have decreased with the additional of the Hawaiian/Pacific Islander category. International students are not reported in the minority categories.

New Graduate Students

(Includes Readmitted Graduate Students)

History of Ethnicity of Entering Doctoral Students



	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Asian American	7	3	10	7	3	9	2	10	4	2
Black	3	6	3	4	3	2	5	5	3	2
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
Hispanic	8	10	6	5	12	14	11	11	9	3
Native American	3	2	4	5	5	5	2	1	1	1
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	4	4
New Minority Doctoral Students	21	21	23	21	23	30	20	30	21	12
All New Doctoral Students	209	195	199	198	209	228	205	233	229	197
New Minority Doctoral Students as a Percent of All New Doctoral Students	10.0%	10.8%	11.6%	10.6%	11.0%	13.2%	9.8%	12.9%	9.2%	6.1%

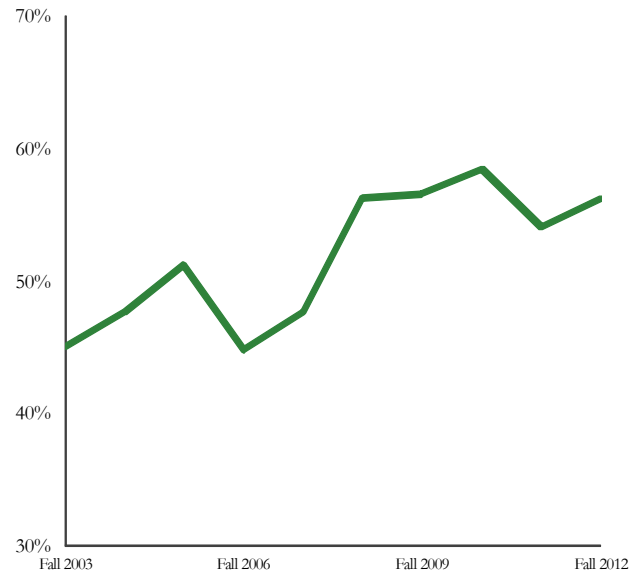
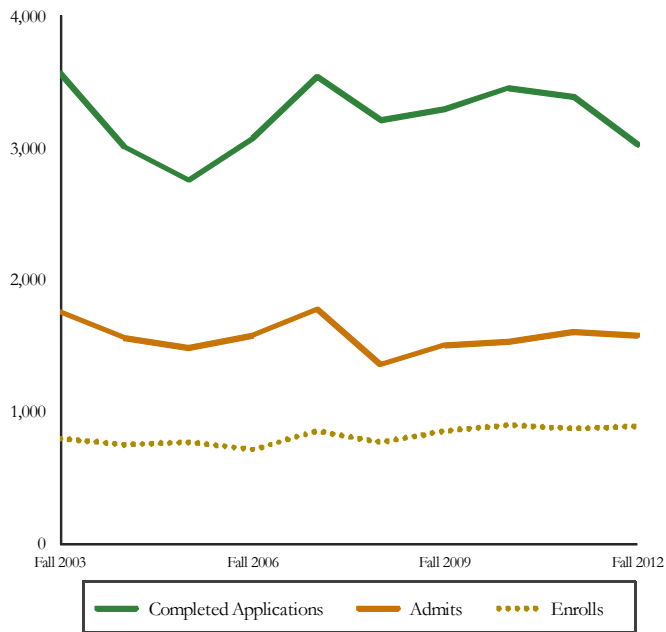
New Graduate Students

(Includes Readmitted Graduate Students)

New Master's Students

Completed Applications, Admits and Enrolls

Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2003	3,570	1,754	790	45.0%
2004	3,006	1,561	743	47.6%
2005	2,752	1,489	763	51.2%
2006	3,070	1,576	706	44.8%
2007	3,540	1,775	846	44.8%
2008	3,211	1,355	763	47.7%
2009	3,295	1,500	849	56.3%
2010	3,455	1,536	897	58.4%
2011	3,389	1,603	868	54.1%
2012	3,027	1,577	886	56.2%

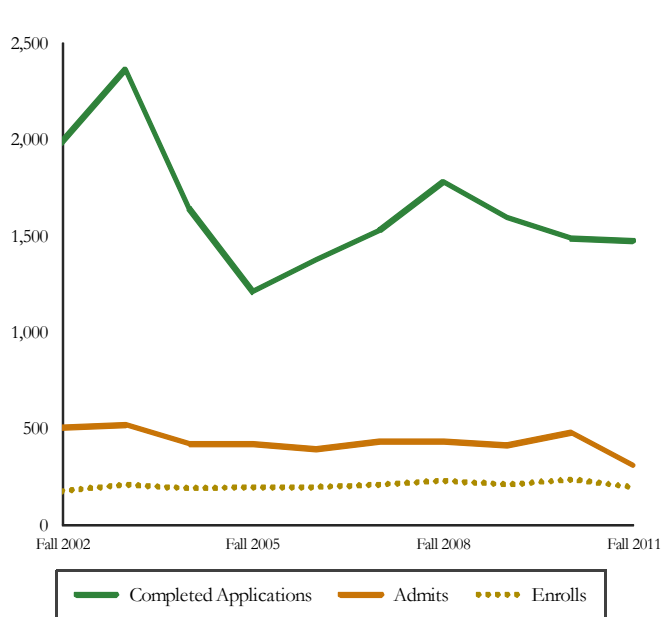
Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only.

New Graduate Students

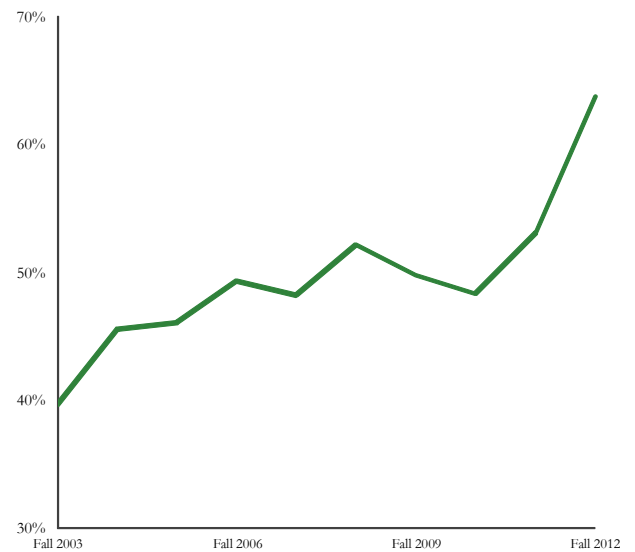
(Includes Readmitted Graduate Students)

New Doctoral Students

Completed Applications, Admits and Enrolls



Yield Rate



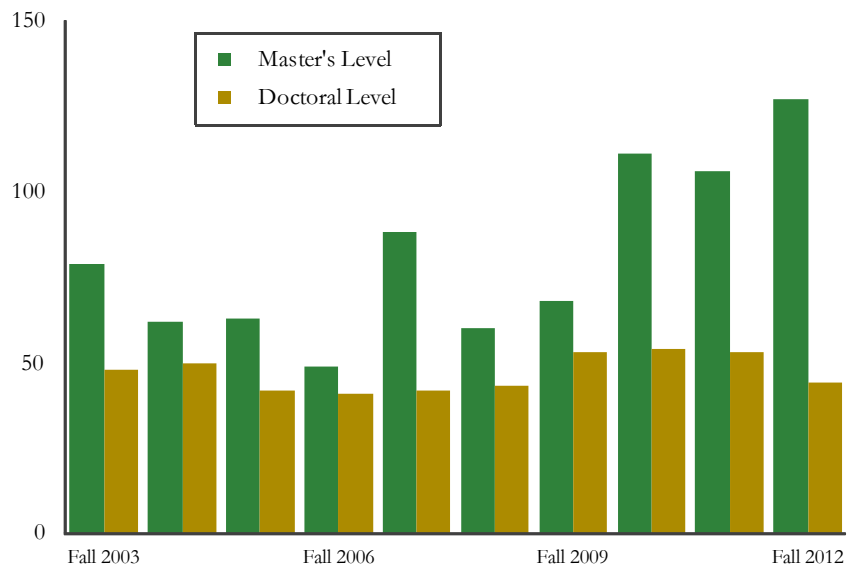
Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2003	2,365	519	206	39.7%
2004	1,639	419	191	45.6%
2005	1,212	423	195	46.1%
2006	1,377	393	194	49.4%
2007	1,526	433	209	48.3%
2008	1,783	437	228	52.2%
2009	1,595	412	205	49.8%
2010	1,487	482	233	48.3%
2011	1,308	428	229	53.5%
2012	1,475	309	197	63.8%

Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only.

New Graduate Students

(Includes Readmitted Graduate Students)

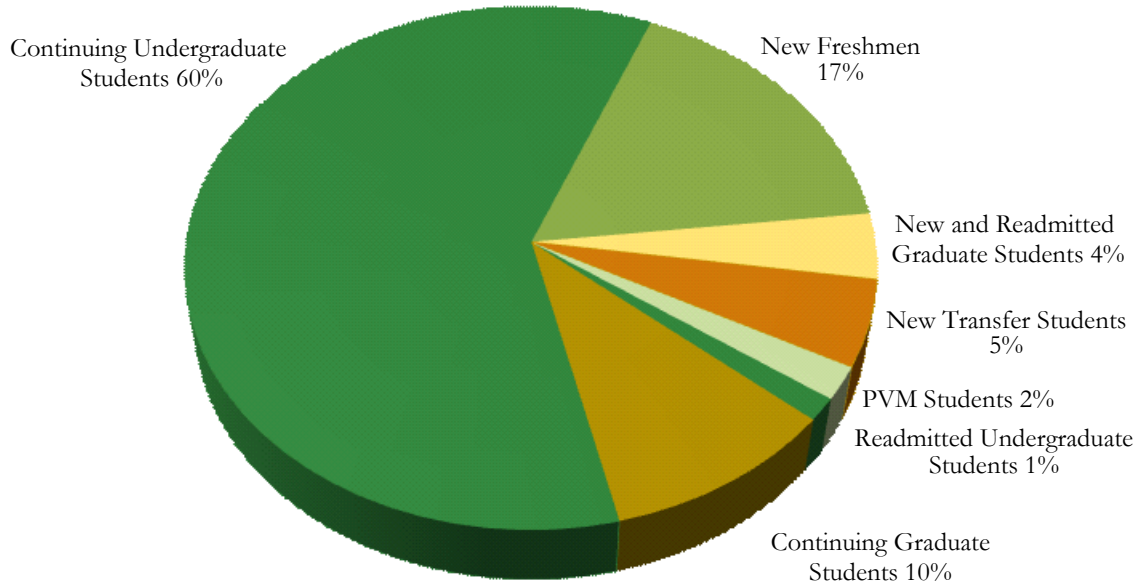
History of New International Graduate Students by Level



Fall Term	Master's Students	Doctoral Students	Total Students
2003	79	48	127
2004	62	50	112
2005	63	42	105
2006	49	41	90
2007	88	42	130
2008	60	43	103
2009	68	53	121
2010	111	54	165
2011	106	53	159
2012	127	44	171

Students by Application Type

Students by Application Type



Total Students = 26,769

	Resident Students	Non-Resident Students	Residents as a Percent of Students	Total Students
Undergraduate Students				
New Freshmen	3,386	1,158	75%	4,544
Transfer Students	1,098	331	77%	1,429
Readmitted Students	336	42	89%	378
Continuing Students	13,166	2,805	82%	15,971
Non-Degree Students	59	31	66%	90
Undergraduate Student Total	18,045	4,367	81%	22,412
Graduate Students				
New and Readmitted Students	498	585	46%	1,083
Continuing Students	2,058	657	76%	2,715
Non-Degree Students	8	2	80%	10
Graduate Student Total	2,564	1,244	67%	3,808
Professional Veterinary Medicine Students	302	247	55%	549
University Total	20,911	5,858	78%	26,769

Note: For additional information on students by application type, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

Students by Application Type

Undergraduate Application Type by College

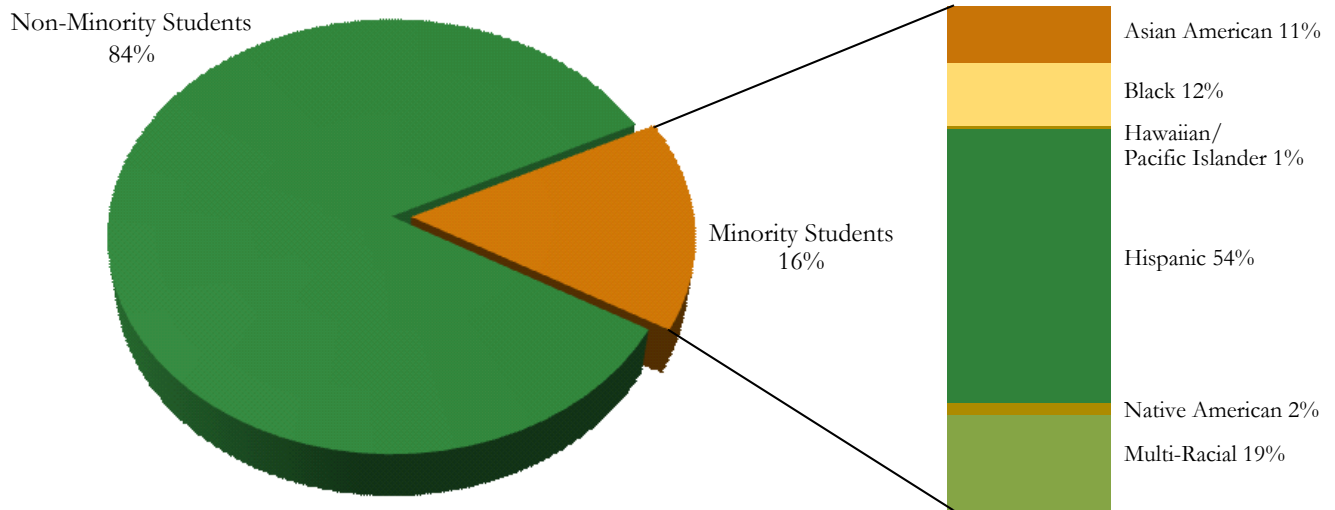
	New Freshmen	Transfers	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	210	117	23	971	0	1,321
Applied Human Sciences	503	231	58	3,107	29	3,928
Business	311	58	17	1,768	0	2,154
Engineering	590	68	29	1,360	0	2,047
Intra-University	1,307	324	48	941	61	2,681
Liberal Arts	573	280	95	3,780	0	4,728
Natural Sciences	773	229	65	2,473	0	3,540
Veterinary Medicine & Biomedical Sciences	132	26	12	485	0	655
Warner College of Natural Resources	145	96	31	1,086	0	1,358
University Total	4,544	1,429	378	15,971	90	22,412

History of Undergraduates by Application Type

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
New Freshmen	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	4,544	20%
Transfer Students	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	1,429	-12%
Readmits	474	453	464	396	393	447	535	372	426	378	-20%
Continuing Students	14,567	14,810	14,791	14,529	14,492	14,650	14,953	15,491	15,728	15,971	10%
Non-Degree Students	210	176	136	115	71	79	78	196	69	90	-57%
Total Students	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	22,412	8%

Students by Ethnicity

Students by Ethnicity



Total Students = 26,769

	Undergraduate Students	Graduate Students	PVM Students	Total Students
Non-Hispanic/Latino				
Asian American	378	66	24	468
Black	474	40	1	515
Hawaiian/Pacific Islander	35	1	0	36
Native American	84	18	2	104
Multi-Racial	717	71	20	808
Hispanic	2,005	208	41	2,254
Total Minority Students	3,693	404	88	4,185
Non-Hispanic White	16,946	2,344	415	19,705
No Response	1,234	375	44	1,653
International	539	685	2	1,226
University Total	22,412	3,808	549	26,769

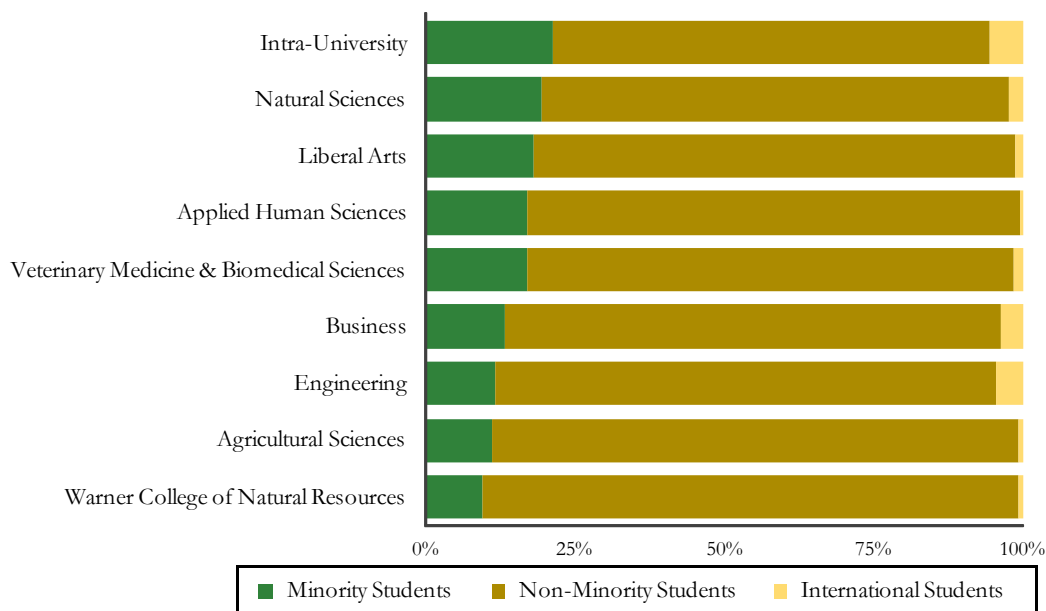
Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students. For additional information on student ethnicity, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

Students by Ethnicity

Undergraduate Students by Ethnicity and College

	Asian American	Black	Hawaiian Pac Islander	Native American	Multi-Racial	Hispanic	Minority Total	White	International	No Response	Total
Agricultural Sciences	6	13	3	8	33	82	145	1,095	14	67	1,321
Applied Human Sciences	57	94	5	19	114	380	669	3,069	24	166	3,928
Business	34	35	1	7	54	155	286	1,689	83	96	2,154
Engineering	36	18	2	10	49	123	238	1,575	95	139	2,047
Intra-University	60	73	6	11	100	321	571	1,806	153	151	2,681
Liberal Arts	75	129	9	14	172	458	857	3,542	63	266	4,728
Natural Sciences	84	90	5	9	138	361	687	2,556	85	212	3,540
Vet Medicine & Biomedical Sciences	20	10	1	2	24	54	111	485	11	48	655
Warner College of Natural Resources	6	12	3	4	33	71	129	1,129	11	89	1,358
University Total	378	474	35	84	717	2,005	3,693	16,946	539	1,234	22,412

Undergraduate Minority Students by College



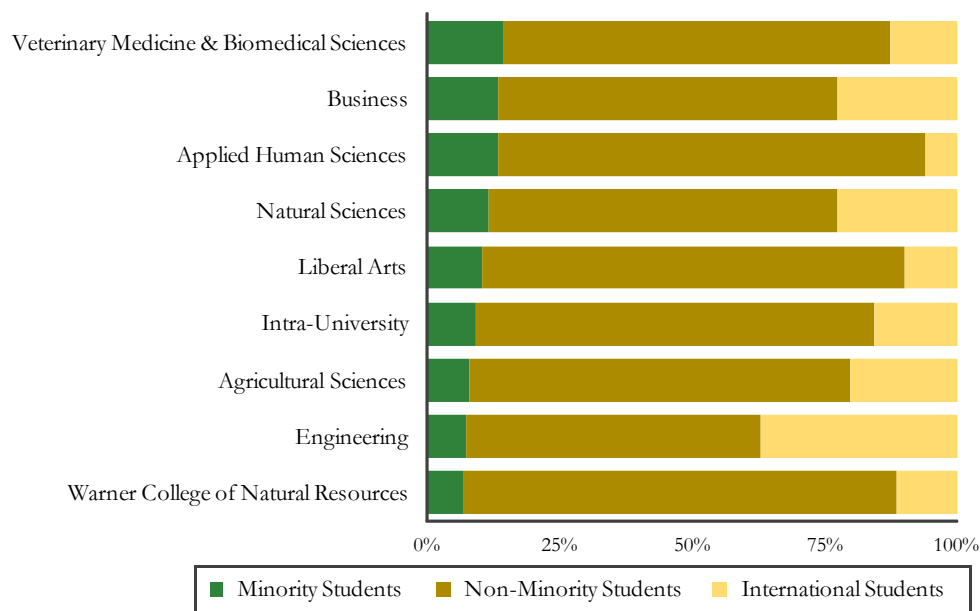
Note: The ethnic categories of Asian, Black, Hawaiian/Pacific Islander, Multi-Racial and White include only non-Hispanics.

Students by Ethnicity

Graduate Students by Ethnicity and College

	Asian American	Black	Hawaiian Pac Island	Native American	Multi-Racial	Hispanic	Minority Total	White	International	No Response	Total
Agricultural Sciences	0	6	0	1	4	9	20	152	52	31	255
Applied Human Sciences	8	14	0	9	16	41	88	483	41	52	664
Business	7	4	0	0	5	16	32	139	55	15	241
Engineering	7	3	1	1	8	25	45	282	226	53	606
Intra-University	6	4	0	0	2	11	23	159	40	31	253
Liberal Arts	8	2	0	1	14	39	64	420	64	78	626
Natural Sciences	16	3	0	3	17	32	71	352	139	48	610
Vet Medicine & Biomedical Sciences	12	3	0	2	4	24	45	182	40	47	314
Warner College of Natural Resources	2	1	0	1	1	11	16	175	28	20	239
University Total	66	40	1	18	71	208	404	2,344	685	375	3,808

Graduate Minority Students by College



Students by Ethnicity

History of Students by Minority Status

Fall Term	Minority Students	Non-Minority Students
2003	11.4%	88.6%
2004	11.3%	88.7%
2005	11.8%	88.2%
2006	12.2%	87.8%
2007	12.7%	87.3%
2008	12.9%	87.1%
2009	13.1%	86.9%
2010	13.7%	86.3%
2011	14.6%	85.4%
2012	15.6%	84.4%

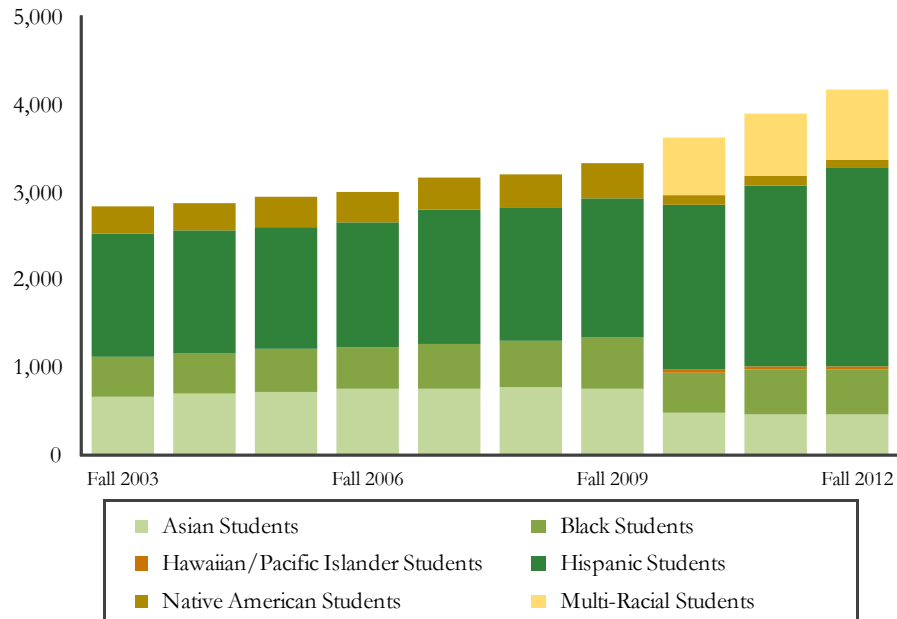
Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Agricultural Sciences	7.2%	7.4%	7.3%	6.7%	8.7%	9.7%	9.1%	8.8%	11.8%	11.0%
Applied Human Sciences	11.8%	11.9%	11.9%	11.9%	12.5%	12.2%	13.5%	13.5%	15.6%	17.0%
Business	10.2%	9.7%	10.6%	11.5%	11.6%	11.5%	11.9%	12.4%	13.0%	13.3%
Engineering	8.9%	9.6%	9.5%	10.2%	10.1%	11.3%	11.6%	12.3%	15.7%	11.6%
Intra-University	14.2%	14.0%	14.4%	15.2%	15.7%	15.6%	14.7%	17.2%	19.0%	21.3%
Liberal Arts	13.1%	13.2%	13.9%	14.1%	14.6%	14.8%	15.5%	16.2%	16.8%	18.1%
Natural Sciences	14.0%	13.7%	15.0%	15.5%	16.2%	15.7%	16.1%	16.9%	18.1%	19.4%
Veterinary Medicine & Biomedical Sciences	15.8%	16.3%	14.7%	16.9%	17.5%	17.7%	16.2%	13.9%	14.1%	16.9%
Warner College of Natural Resources	6.8%	7.0%	7.7%	8.4%	7.8%	7.2%	7.0%	8.0%	9.9%	9.5%
University Summary	12.1%	12.0%	12.5%	12.9%	13.4%	13.4%	13.7%	14.3%	15.3%	16.5%

Note: International students are reported with non-minority students.

Students by Ethnicity

History of Total Minority Student Enrollment

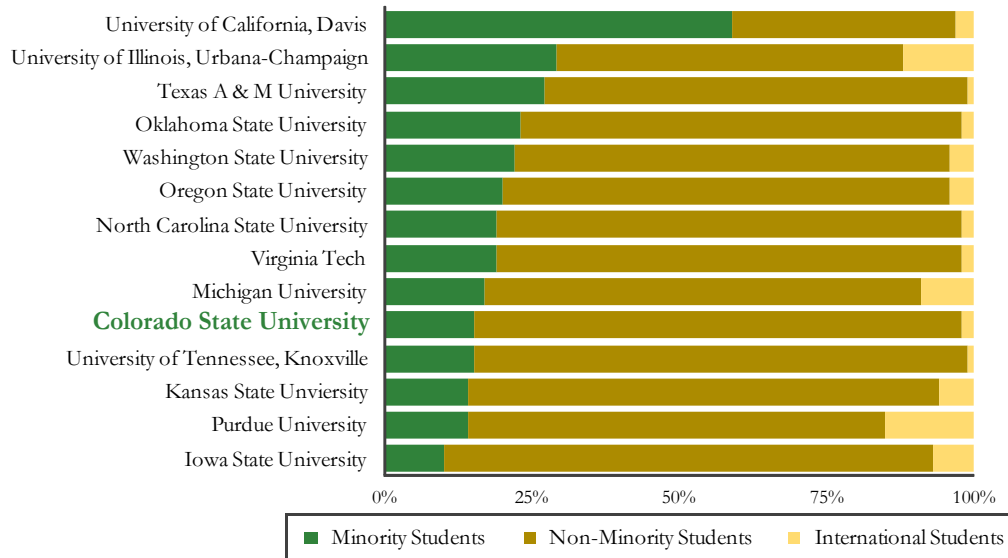


	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Asian	663	703	726	755	767	772	763	481	468	468
Black	459	463	484	474	503	534	580	457	508	515
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46	42	36
Hispanic	1,419	1,404	1,396	1,428	1,532	1,517	1,595	1,881	2,066	2,254
Native American	305	309	344	359	376	391	401	110	108	104
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	656	718	808
Total Minority Students	2,846	2,879	2,950	3,016	3,178	3,214	3,339	3,631	3,910	4,185
All Students	25,042	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769
Minority Students as a Percentage of the All Students	11.4%	11.3%	11.8%	12.2%	12.7%	12.9%	13.1%	13.8%	14.6%	15.6%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. Part of the increase in Hispanic students in fall 2010 was due to the change in ethnic categories requiring all students who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category decreased the number of students reported in the Asian American, Black and Native American categories. The number of Asian American students may have decreased with the additional of the Hawaiian/Pacific Islander category. International students are not reported in the minority categories.

Students by Ethnicity

Board of Governors Peer Group Comparison Ethnic Minorities as a Percent of Undergraduate Population Fall 2011



	Minority Students	Percent of Undergraduate Minority Students	Non-Minority Students	International Students	Total Undergraduate Students
Colorado State University	3,419	15%	18,392	489	22,300
Iowa State University	2,499	10%	19,655	1,703	23,857
Kansas State University	2,660	14%	15,326	1,045	19,031
Michigan State University	6,213	17%	26,712	3,351	36,276
North Carolina State University	4,544	19%	18,624	346	23,514
Oklahoma State University	4,339	23%	14,209	394	18,762
Oregon State University	3,913	20%	14,829	759	19,501
Purdue University	4,165	14%	21,899	4,539	30,603
Texas A & M University	10,874	27%	28,297	569	39,740
University of California, Davis	14,807	59%	9,312	794	24,913
University of Illinois, Urbana-Champaign	8,946	29%	18,593	3,811	31,350
University of Tennessee, Knoxville	3,125	15%	17,550	288	20,963
Virginia Tech	4,512	19%	18,535	542	23,589
Washington State University	4,880	22%	16,613	928	22,421

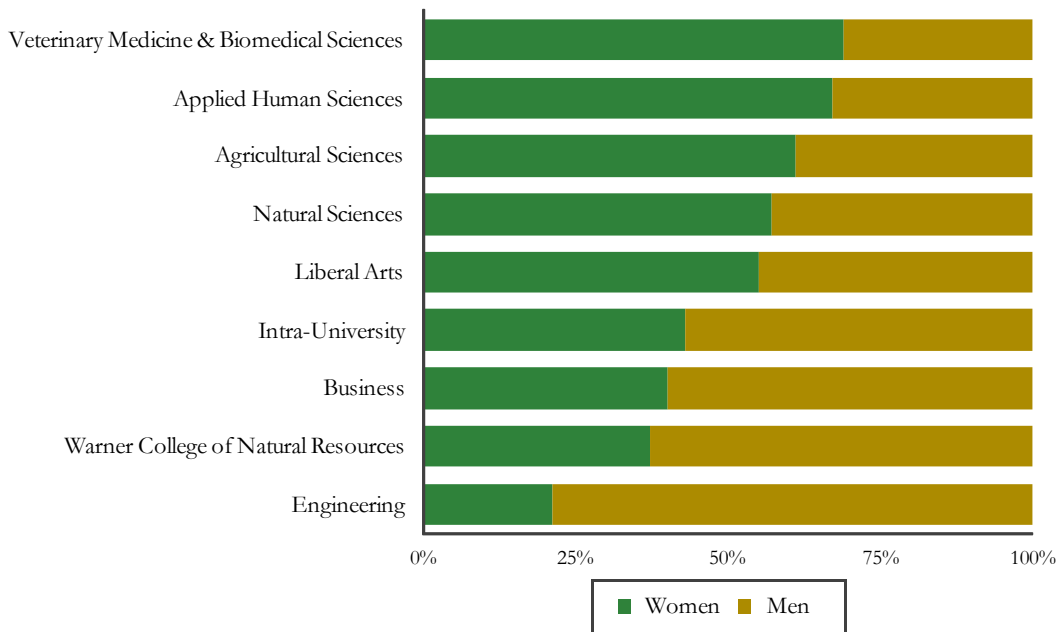
Source: Common Data Set, 2011-12

Students by Gender

Undergraduate Students by Gender and College

	Number of Men	Men as a Percent of Undergraduate Students	Number of Women	Women as a Percent of Undergraduate Students	Total Undergraduate Students
Agricultural Sciences	515	39%	806	61%	1,321
Applied Human Sciences	1,310	33%	2,618	67%	3,928
Business	1,303	60%	851	40%	2,154
Engineering	1,626	79%	421	21%	2,047
Intra-University	1,527	57%	1,154	43%	2,681
Liberal Arts	2,132	45%	2,596	55%	4,728
Natural Sciences	1,514	43%	2,026	57%	3,540
Veterinary Medicine & Biomedical Sciences	206	31%	449	69%	655
Warner College of Natural Resources	850	63%	508	37%	1,358
University Summary	10,983	49%	11,429	51%	22,412

Undergraduate Students by Gender and College



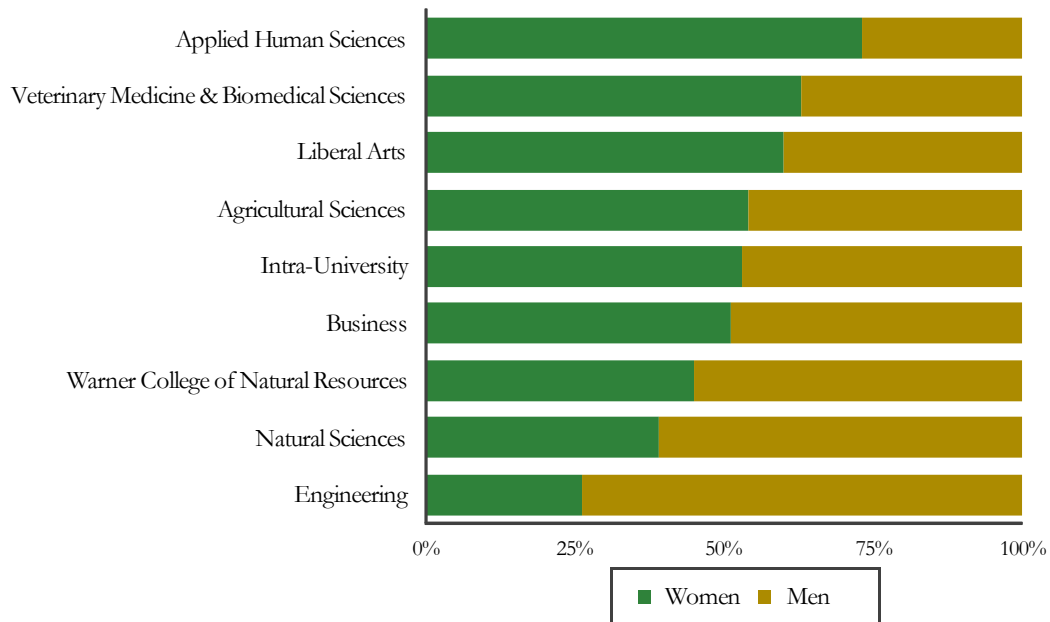
Note: For additional information on students by gender, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

Students by Gender

Graduate Students by Gender and College

	Number of Men	Men as a Percent of Graduate Students	Number of Women	Women as a Percent of Graduate Students	Total Graduate Students
Agricultural Sciences	117	46%	138	54%	255
Applied Human Sciences	177	27%	487	73%	664
Business	119	49%	122	51%	241
Engineering	448	74%	158	26%	606
Intra-University	119	47%	134	53%	253
Liberal Arts	252	40%	374	60%	626
Natural Sciences	370	61%	240	39%	610
Veterinary Medicine & Biomedical Sciences	116	37%	198	63%	314
Warner College of Natural Resources	131	55%	108	45%	239
University Summary	1,849	49%	1,959	51%	3,808

Graduate Students by Gender and College



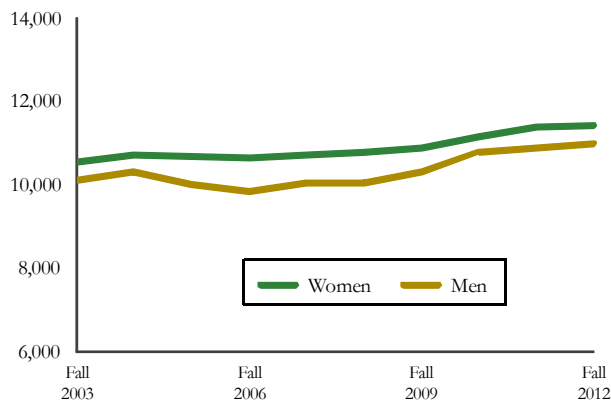
Students by Gender

History of Students by Gender

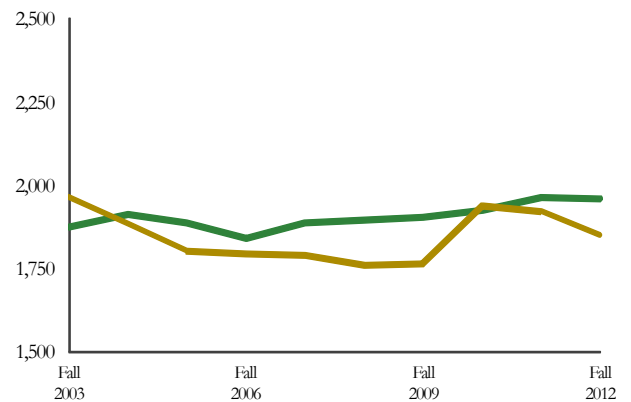
Fall Term	Undergraduate Students			Graduate Students			PVM Students		
	Men	Women	Percent Women	Men	Women	Percent Women	Men	Women	Percent Women
2003	10,110	10,568	51.1%	1,963	1,874	48.8%	131	396	75.1%
2004	10,316	10,733	51.0%	1,881	1,914	50.4%	117	421	78.3%
2005	10,028	10,692	51.6%	1,804	1,886	51.1%	108	429	79.9%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%	110	424	79.4%
2007	10,047	10,718	51.6%	1,790	1,889	51.3%	115	424	78.7%
2008	10,049	10,780	51.8%	1,760	1,895	51.8%	130	397	75.3%
2009	10,308	10,896	51.4%	1,766	1,905	51.9%	130	408	75.8%
2010	10,778	11,175	50.9%	1,937	1,927	50.0%	115	424	78.7%
2011	10,890	11,410	51.2%	1,922	1,965	50.6%	111	437	79.7%
2012	10,983	11,429	51.0%	1,849	1,959	51.4%	108	441	80.3%

Students by Gender

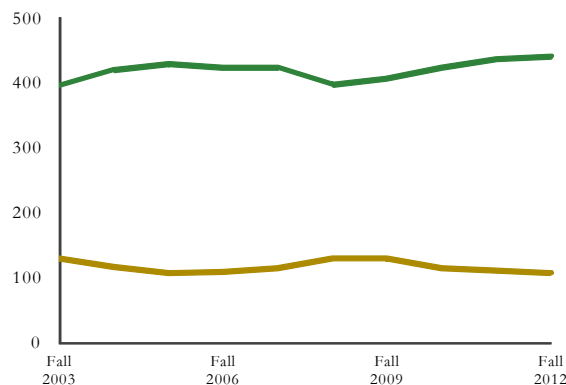
Undergraduate Students



Graduate Students

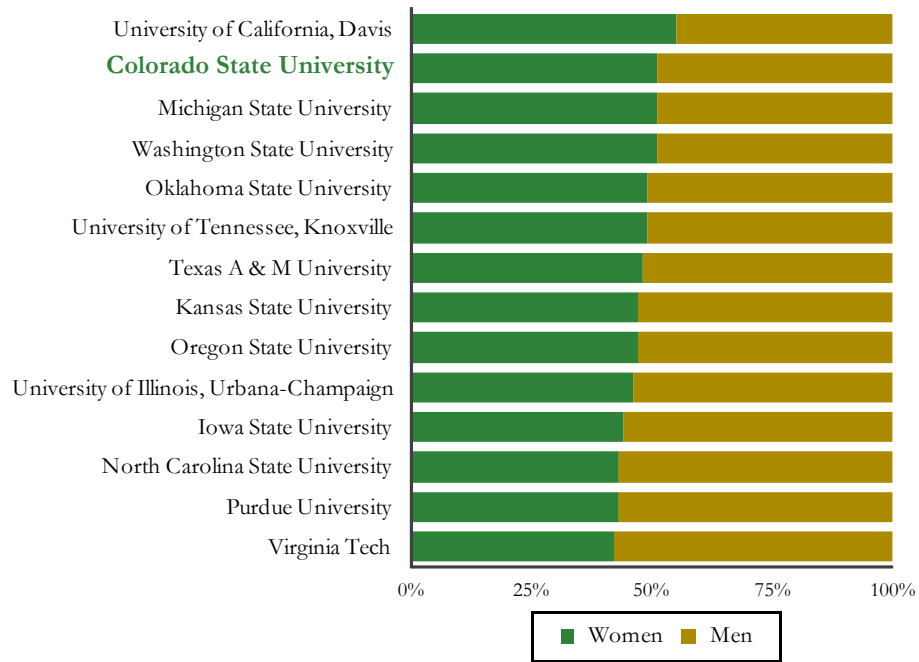


Professional Veterinary Medicine Students



Students by Gender

Board of Governors Peer Group Comparison Undergraduate Students by Gender Fall 2011

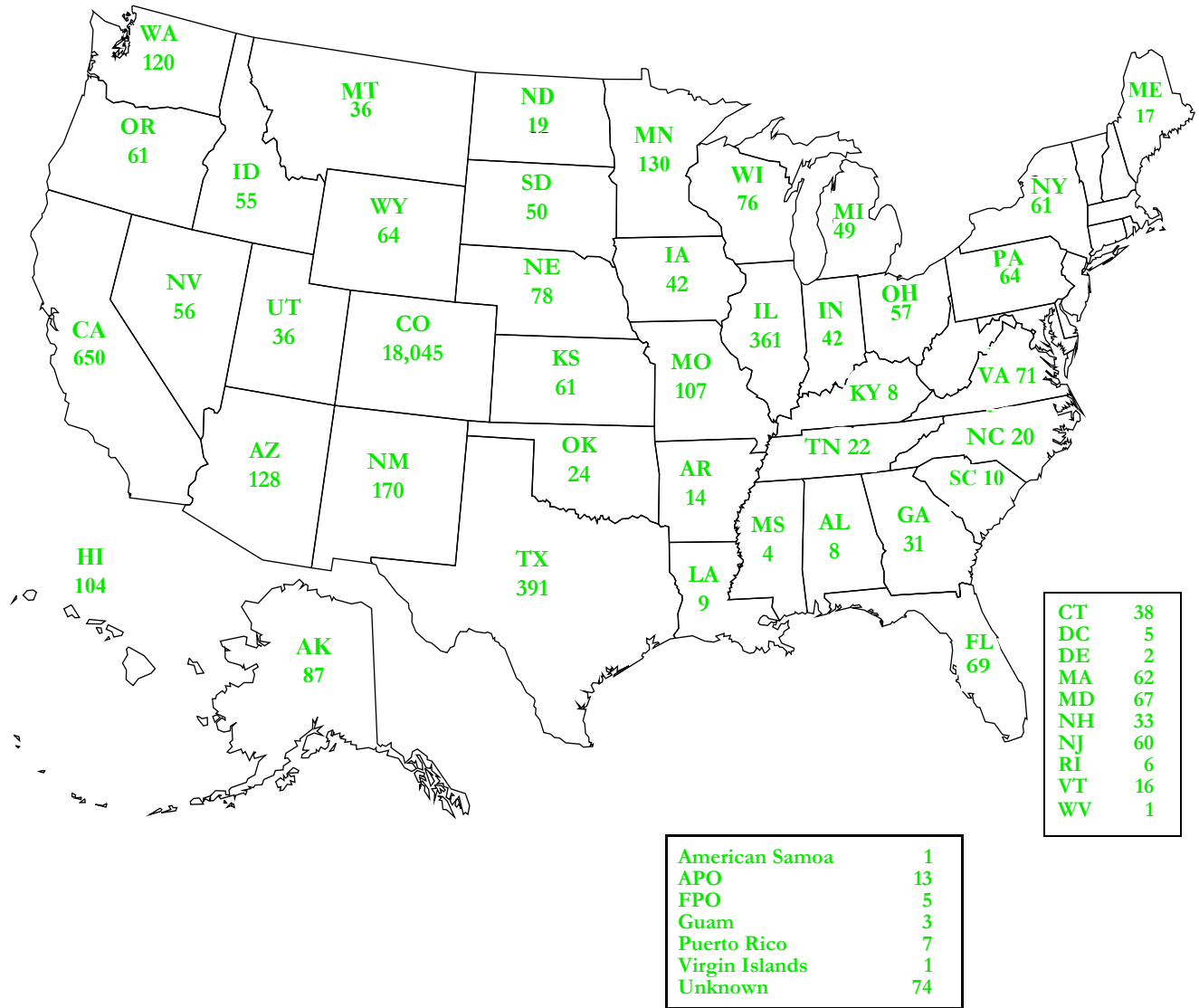


	Number of Undergraduate Women	Women Undergraduates as a Percent of Total Undergraduates	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University	11,410	51%	10,890	22,300
Iowa State University	10,432	44%	13,425	23,857
Kansas State University	9,029	47%	10,002	19,031
Michigan State University	18,533	51%	17,743	36,276
North Carolina State University	10,196	43%	13,318	23,514
Oklahoma State University	9,288	49%	9,721	19,009
Oregon State University	9,167	47%	10,334	19,501
Purdue University	13,017	43%	17,586	30,603
Texas A & M University	18,895	48%	20,856	39,751
University of California, Davis	13,694	55%	11,219	24,913
University of Illinois, Urbana-Champaign	14,513	46%	17,139	31,652
University of Tennessee, Knoxville	10,171	49%	10,792	20,963
Virginia Tech	9,848	42%	13,741	23,589
Washington State University	11,437	51%	10,984	22,421

Source: Common Data Set, 2011-12

Students by Geographical Area

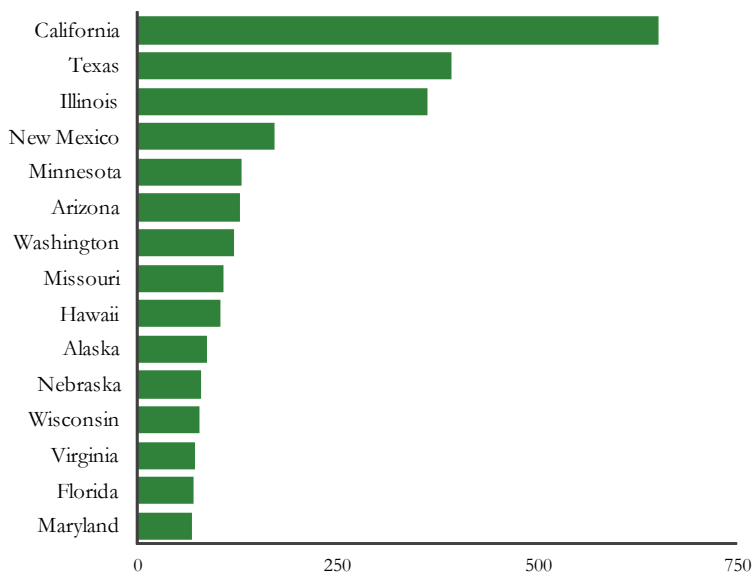
State of Residence for Undergraduate Students



Note: For additional information on students by geographic area, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

Students by Geographical Area

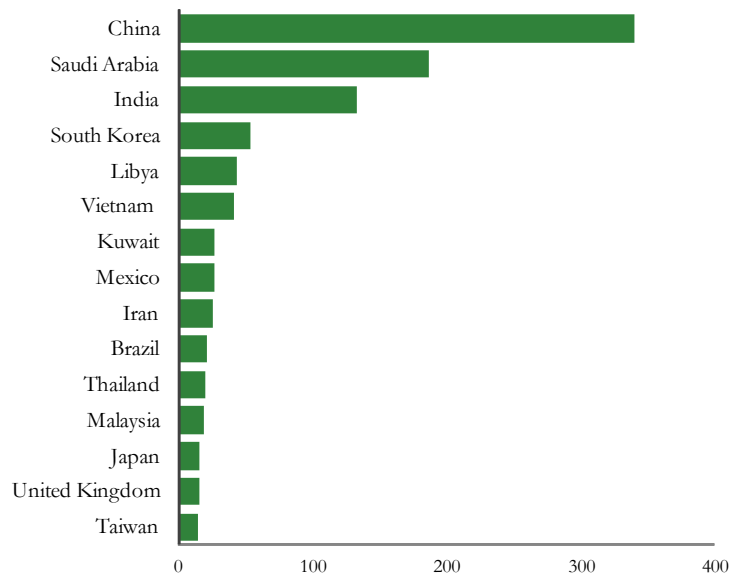
Top States for Non-Resident Undergraduates



Undergraduate Students	
California	650
Texas	391
Illinois	361
New Mexico	170
Minnesota	130
Arizona	128
Washington	120
Missouri	107
Hawaii	104
Alaska	87
Nebraska	78
Wisconsin	76
Virginia	71
Florida	69
Maryland	67

Students by Geographical Area

Top Countries of Origin for International Students



	Undergraduate Students	Graduate Students	Total Students
China	190	150	340
Saudi Arabia	147	39	186
India	4	129	133
South Korea	14	40	54
Libya	3	40	43
Vietnam	25	16	41
Kuwait	26	1	27
Mexico	3	24	27
Iran	1	25	26
Brazil	16	5	21
Thailand	2	18	20
Malaysia	4	15	19
Japan	8	7	15
United Kingdom	13	2	15
Taiwan	2	12	14

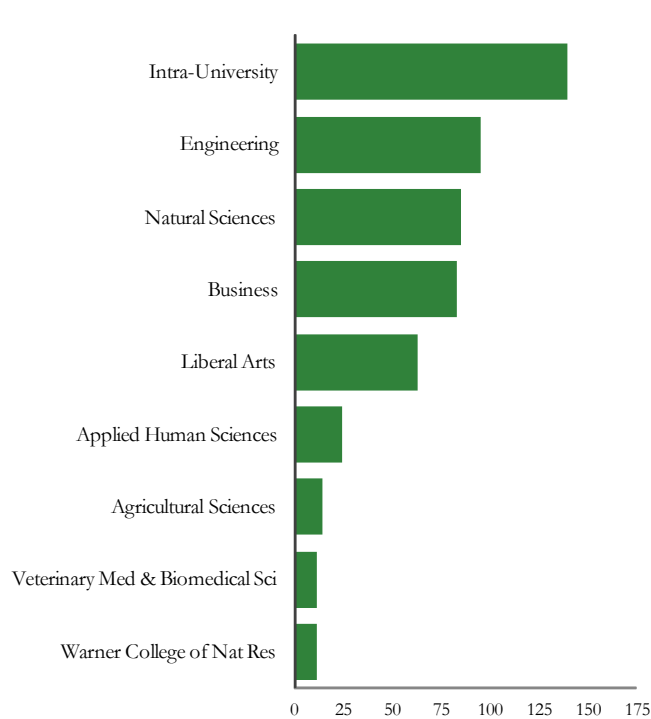
Note: One of the students reported under graduates for Malaysia is a PVM student.

Students by Geographical Area

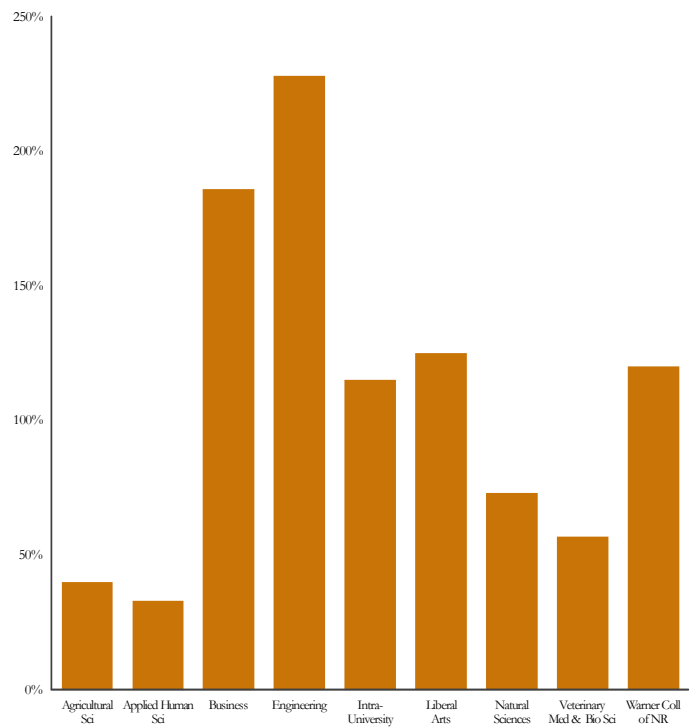
History of International Undergraduate Student Enrollment by Major College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	10	11	10	7	7	10	8	10	13	14	40%
Applied Human Sciences	18	13	16	19	26	26	21	19	21	24	33%
Business	29	27	21	30	33	32	57	73	66	83	186%
Engineering	29	32	46	66	91	89	99	117	101	95	228%
Intra-University	71	64	72	58	98	102	83	98	125	153	115%
Liberal Arts	28	26	38	38	31	37	28	39	66	63	125%
Natural Sciences	49	37	29	39	44	59	54	64	79	85	73%
Veterinary Medicine & Biomedical Sciences	7	9	7	6	9	14	9	15	11	11	57%
Warner College of Natural Resources	5	5	5	6	4	2	2	9	7	11	120%
University Summary	246	224	244	269	343	371	361	444	489	539	119%

International Undergraduate Students by College - Fall 2012



Ten-Year Percent Change in International Undergraduate Students by College

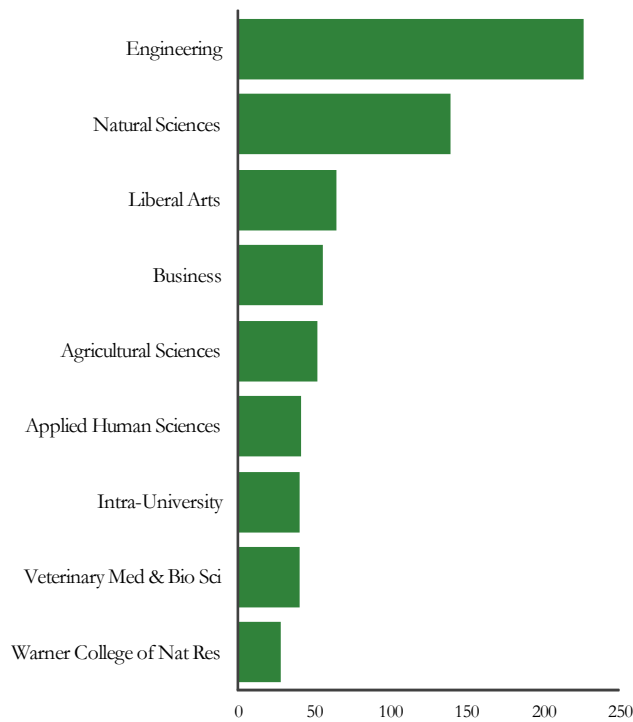


Students by Geographical Area

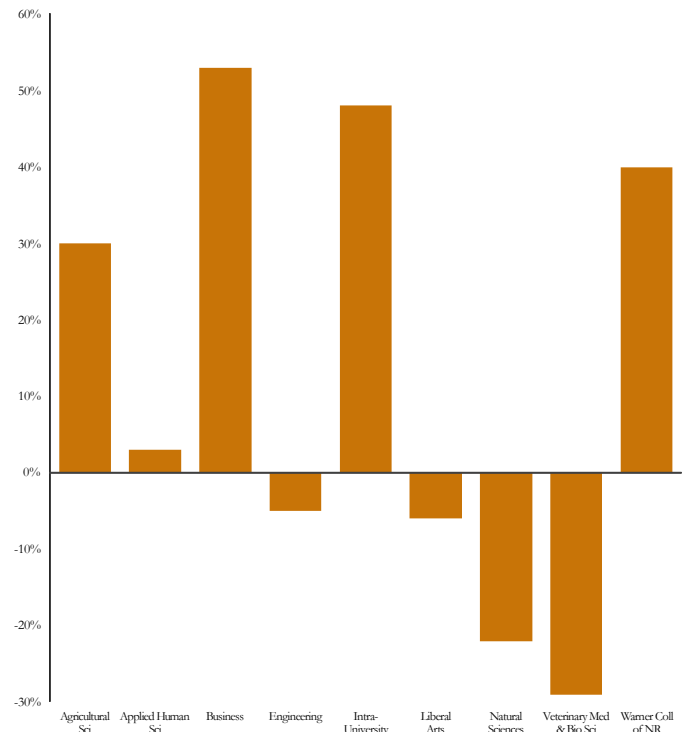
History of International Graduate Student Enrollment by Major College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Ten-Year Change
Agricultural Sciences	40	25	25	27	37	34	37	50	52	52	30%
Applied Human Sciences	40	39	37	34	35	37	46	47	41	41	3%
Business	36	31	21	10	26	33	48	52	45	55	53%
Engineering	237	211	172	168	171	162	164	192	212	226	-5%
Intra-University	27	29	21	19	21	21	21	20	29	40	48%
Liberal Arts	68	71	69	61	57	56	53	59	64	64	-6%
Natural Sciences	179	169	161	142	133	114	109	115	140	139	-22%
Veterinary Medicine & Biomedical Science	56	48	47	37	41	37	39	37	38	40	-29%
Warner College of Natural Resources	20	20	21	19	19	17	11	21	22	28	40%
University Summary	703	643	574	517	540	511	528	593	643	685	-3%

International Graduate Students by College - Fall 2012

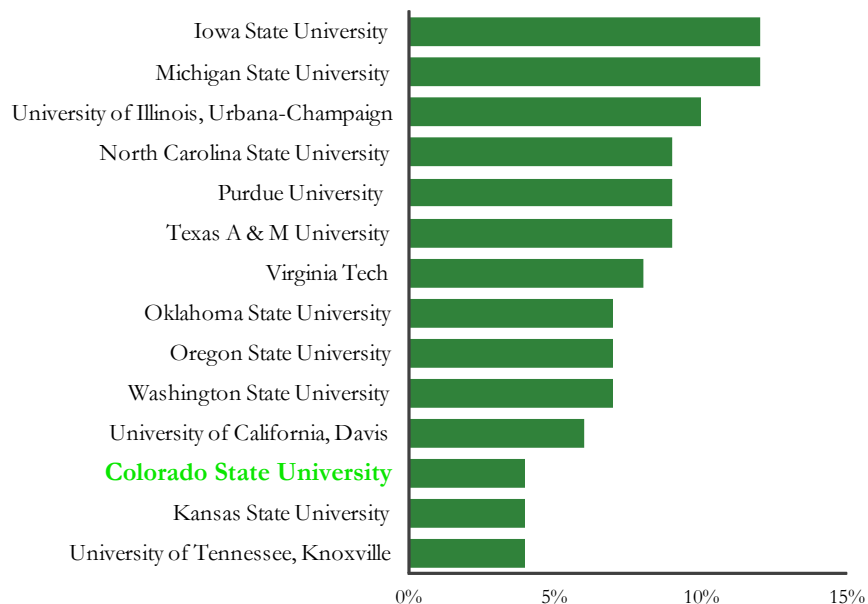


Ten-Year Percent Change in International Graduate Students by College



Students by Geographical Area

Board of Governors' Peer Comparison International Students as a Percent of All Students - Fall 2011



	Total International Students	Total Students	International Students as a Percent of the Total Student Population
Colorado State University	1,133	26,735	4%
Iowa State University	3,424	29,611	12%
Kansas State University	857	23,863	4%
Michigan State University	5,898	47,954	12%
North Carolina State University	2,712	30,876	9%
Oklahoma State University	1,661	24,231	7%
Oregon State University	1,852	24,977	7%
Texas A & M University	4,310	49,861	9%
University of California, Davis	1,790	32,653	6%
University of Illinois, Urbana-Champaign	4,197	44,407	10%
University of Tennessee, Knoxville	1,163	27,379	4%
Virginia Tech	2,230	28,650	8%
Washington State University	1,857	27,329	7%

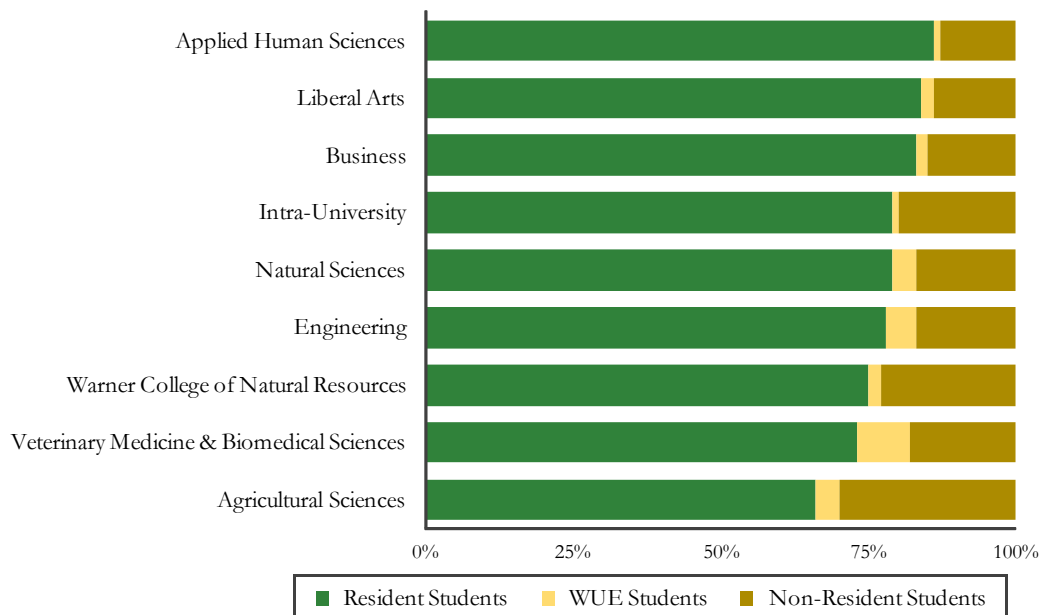
Source: Common Data Set, 2011-12

Students by Residency

Undergraduate Students by Residency and College

	Resident Undergraduate Students		Western Undergraduate Exchange (WUE) Students		Non-Resident Undergraduate Students		Total Undergraduate Students
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
Agricultural Sciences	878	66%	49	4%	394	30%	1,321
Applied Human Sciences	3,362	86%	54	1%	512	13%	3,928
Business	1,792	83%	37	2%	325	15%	2,154
Engineering	1,589	78%	109	5%	349	17%	2,047
Intra-University	2,129	79%	31	1%	521	20%	2,681
Liberal Arts	3,995	84%	69	2%	664	14%	4,728
Natural Sciences	2,807	79%	126	4%	607	17%	3,540
Veterinary Medicine & Biomedical Sciences	479	73%	58	9%	118	18%	655
Warner College of Natural Resources	1,014	75%	34	2%	310	23%	1,358
University Total	18,045	81%	567	2%	3,800	17%	22,412

Undergraduate Students by Residency and College



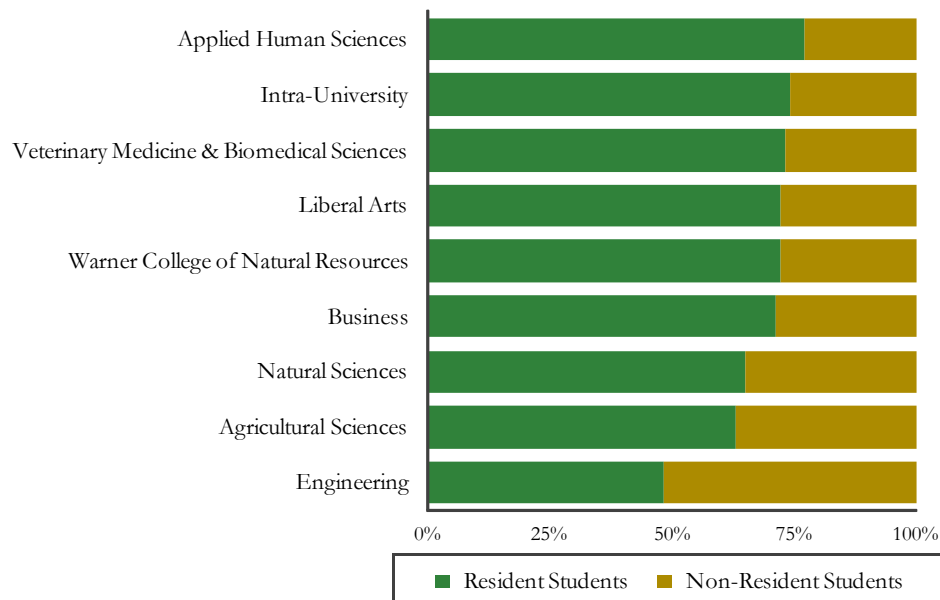
Note: WUE students are reported with non-resident students in other sections of this publication. International students are included in the non-resident categories. For additional information on students by residency, please refer to the student enrollment section of the Institutional Research website at <http://www.ir.colorado-state.edu/enrollment.aspx>.

Students by Residency

Graduate Students by Residency and College

	Resident Graduate Students		Non-Resident Graduate Students		Total Graduate Students
	Headcount	Percent	Headcount	Percent	Headcount
Agricultural Sciences	161	63%	94	37%	255
Applied Human Sciences	512	77%	152	23%	664
Business	171	71%	70	29%	241
Engineering	289	48%	317	52%	606
Intra-University	186	74%	67	26%	253
Liberal Arts	448	72%	178	28%	626
Natural Sciences	397	65%	213	35%	610
Veterinary Medicine & Biomedical Sciences	228	73%	86	27%	314
Warner College of Natural Resources	172	72%	67	28%	239
University Total	2,564	67%	1,244	33%	3,808

Graduate Students by Residency and College



Note: Professional Veterinary Medicine is excluded from graduate enrollment.

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Non-Residents	
	Headcount	Percent	Headcount	Percent
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%
Fall 2007	17,108	82%	3,747	18%
Fall 2008	17,137	82%	3,692	18%
Fall 2009	17,564	83%	3,640	17%
Fall 2010	18,149	83%	3,804	17%
Fall 2011	18,248	82%	4,052	18%
Fall 2012	18,045	81%	4,367	19%

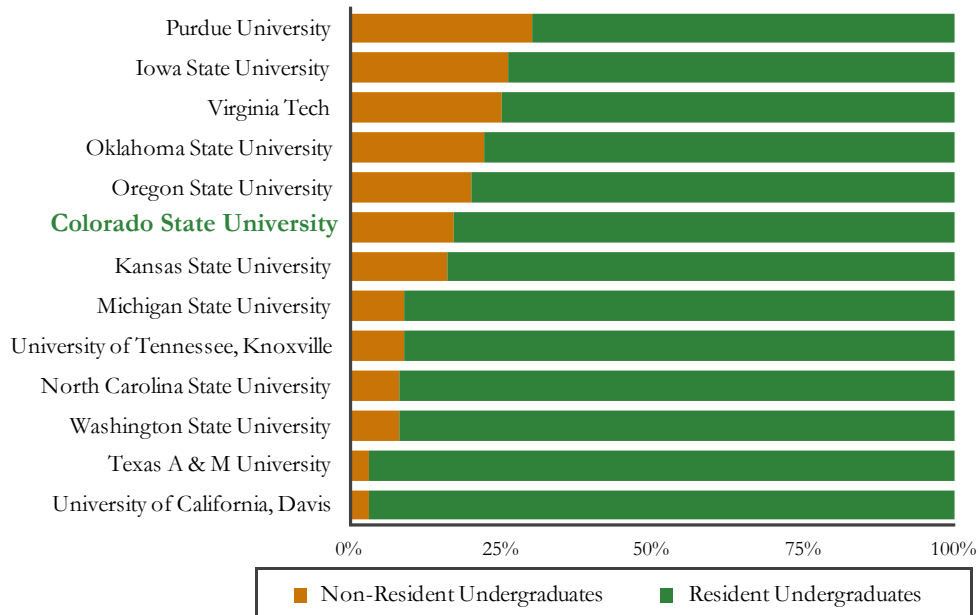
History of Graduate Enrollment by Residency

	Residents		Non-Residents	
	Headcount	Percent	Headcount	Percent
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%
Fall 2007	2,587	70%	1,092	30%
Fall 2008	2,619	72%	1,036	28%
Fall 2009	2,628	72%	1,043	28%
Fall 2010	2,727	71%	1,137	29%
Fall 2011	2,685	69%	1,202	31%
Fall 2012	2,564	67%	1,244	33%

Note: International students are included in the non-resident categories.

Students by Residency

Board of Governors' Peer Group Comparison Undergraduate Students by Residency - Fall 2011



Non-Resident Undergraduates as a Percent
of All Undergraduates

University	Non-Resident Undergraduates as a Percent of All Undergraduates
Colorado State University	17%
Iowa State University	26%
Kansas State University	16%
Michigan State University	9%
North Carolina State University	8%
Oklahoma State University	22%
Oregon State University	20%
Purdue University	30%
Texas A & M University	3%
University of California, Davis	3%
University of Tennessee, Knoxville	9%
Virginia Tech	25%
Washington State University	8%

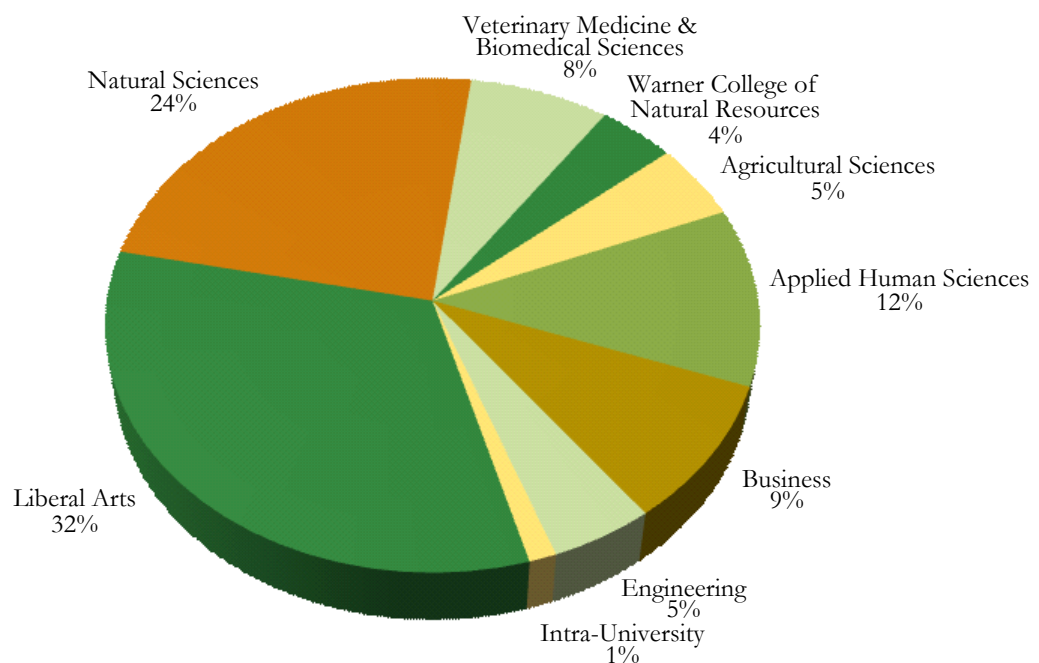
Source: Common Data Set, 2011-12
Note: International students are excluded.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2011-12

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total SCH
Agricultural Sciences	15,991.8	14,408.2	2,618.0	882.0	---	33,900.0
Applied Human Sciences	24,007.0	44,461.0	9,147.7	1,729.5	---	79,345.2
Business	18,711.0	39,131.0	4,911.0	---	---	62,753.0
Engineering	8,895.2	14,652.0	6,027.7	2,320.7	---	31,895.6
Intra-University	4,842.0	3,266.0	255.8	84.3	---	8,448.1
Liberal Arts	139,060.0	74,900.5	7,504.0	695.0	---	222,159.5
Natural Sciences	112,188.0	39,191.5	6,410.3	4,297.8	---	162,087.6
Veterinary Medicine & Biomedical Sciences	4,098.0	18,196.3	4,626.7	2,445.7	22,398.3	51,765.0
Warner College of Natural Resources	12,661.0	13,019.5	2,544.0	374.0	---	28,598.5
University Total	340,454.0	261,226.0	44,045.1	12,829.1	22,398.3	680,952.5

Percentage of Student Credit Hours by College



Total Student Credit Hours = 680,952.5

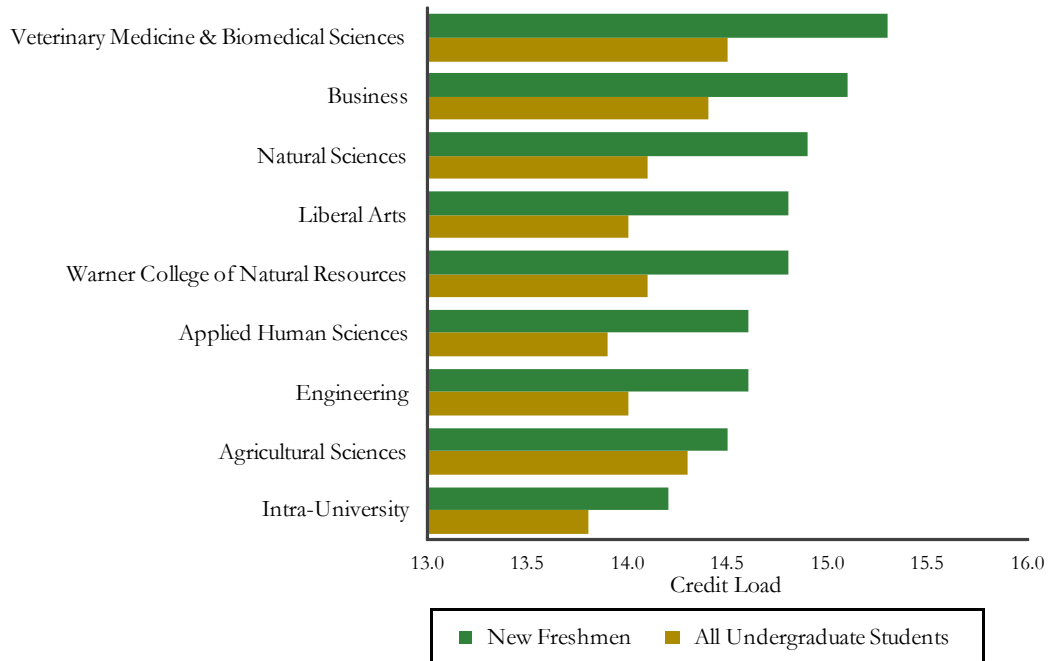
Note: Course credit reassignment is included. Course level student credit hours are the number of credit hours generated at the level of the course. For example, student credit hours for a senior student enrolled in a 100-level course would be reported as lower level. Student credit hours provided in this section are for the academic year (fall and spring terms) and exclude summer session. For additional information on student credit hours, please refer to the student credit hour and FTE section on the Institutional Research website at <http://www.ir.colostate.edu/credit-hours-fte.aspx>.

Student Credit Hour Production

Average Credit Hour Load - Fall 2012

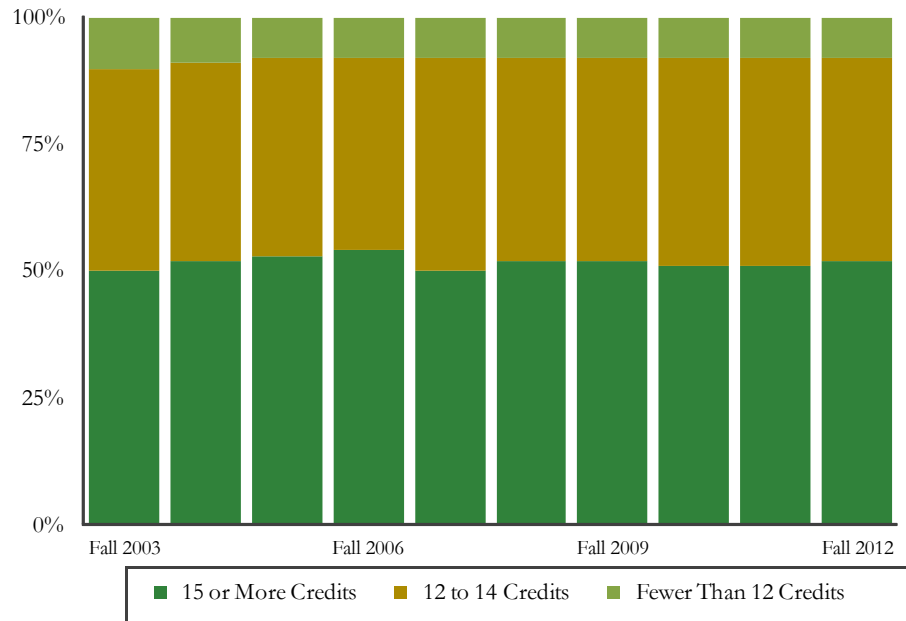
	New Freshmen	All Undergraduate Students
Agricultural Sciences	14.5	14.3
Applied Human Sciences	14.6	13.9
Business	15.1	14.4
Engineering	14.6	14.0
Intra-University	14.2	13.8
Liberal Arts	14.8	14.0
Natural Sciences	14.9	14.1
Veterinary Medicine & Biomedical Sciences	15.3	14.5
Warner College of Natural Resources	14.8	14.1
University Average	14.6	14.0

Average Credit Load by College



Student Credit Hour Production

Distribution of Credit Hours for Undergraduate Students



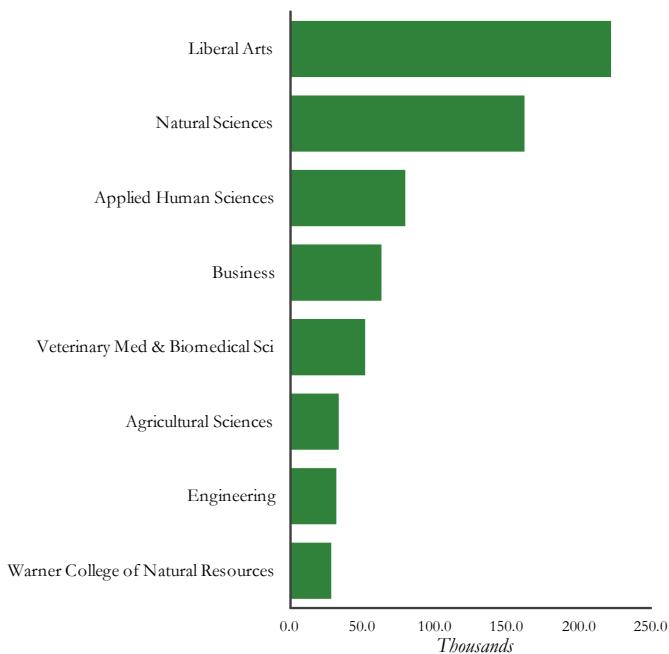
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
2003	1,915	8,041	10,722	20,678
2004	1,821	8,195	11,033	21,049
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500
2007	1,726	8,597	10,442	20,765
2008	1,620	8,372	10,837	20,829
2009	1,661	8,566	10,977	21,204
2010	1,718	8,923	11,312	21,953
2011	1,753	9,132	11,415	22,300
2012	1,715	8,913	11,784	22,412

Student Credit Hour Production

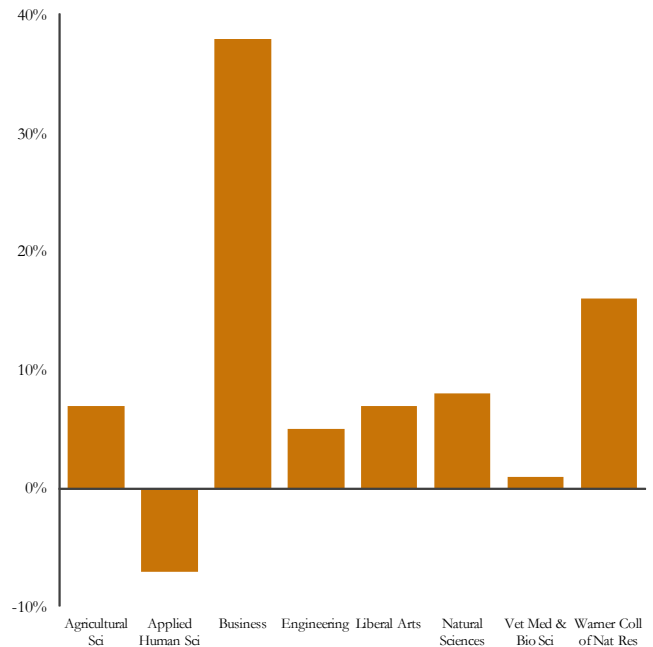
History of Total Student Credit Hour Production by College

	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	Ten- Year Change
Agricultural Sciences	31,652.0	29,261.3	29,147.3	29,312.4	29,780.0	29,500.6	30,172.6	30,343.2	31,323.4	33,900.0	7%
Applied Human Sciences	85,448.2	89,991.6	89,515.1	90,822.7	89,154.0	85,952.0	87,408.0	86,022.7	84,361.5	79,345.2	-7%
Business	45,527.0	46,536.3	46,662.0	47,186.0	48,235.0	50,845.5	55,357.0	58,874.5	60,413.0	62,753.0	38%
Engineering	30,397.9	30,377.7	29,434.8	27,921.1	28,090.3	26,520.7	26,605.6	28,011.2	31,562.2	31,895.6	5%
Intra-University	4,539.4	4,369.0	4,932.6	4,902.3	6,076.6	5,736.7	7,025.4	7,796.1	8,706.3	8,448.1	86%
Liberal Arts	207,278.0	213,395.8	216,001.4	209,694.6	203,489.8	207,130.9	209,135.2	215,384.9	223,737.5	222,159.5	7%
Natural Sciences	150,760.5	150,640.8	156,632.0	153,455.3	151,495.0	152,614.2	149,456.0	150,196.2	154,860.2	162,087.6	8%
Veterinary Medicine & Bio Sciences	51,137.1	52,427.3	51,654.2	49,645.0	48,266.5	48,125.4	46,348.1	49,142.9	50,303.0	51,765.0	1%
Warner College of Natural Resources	24,558.1	22,805.2	24,173.1	22,766.1	23,084.4	24,968.1	25,553.5	26,466.0	27,523.5	28,598.5	16%
University Total	631,298.2	639,805.1	648,152.5	635,705.5	627,671.5	631,394.2	637,061.3	652,237.7	627,790.5	680,952.5	8%

Student Credit Hour Production by College - AY 2011-12



Ten-Year Percent Change in Student Credit Hours by College

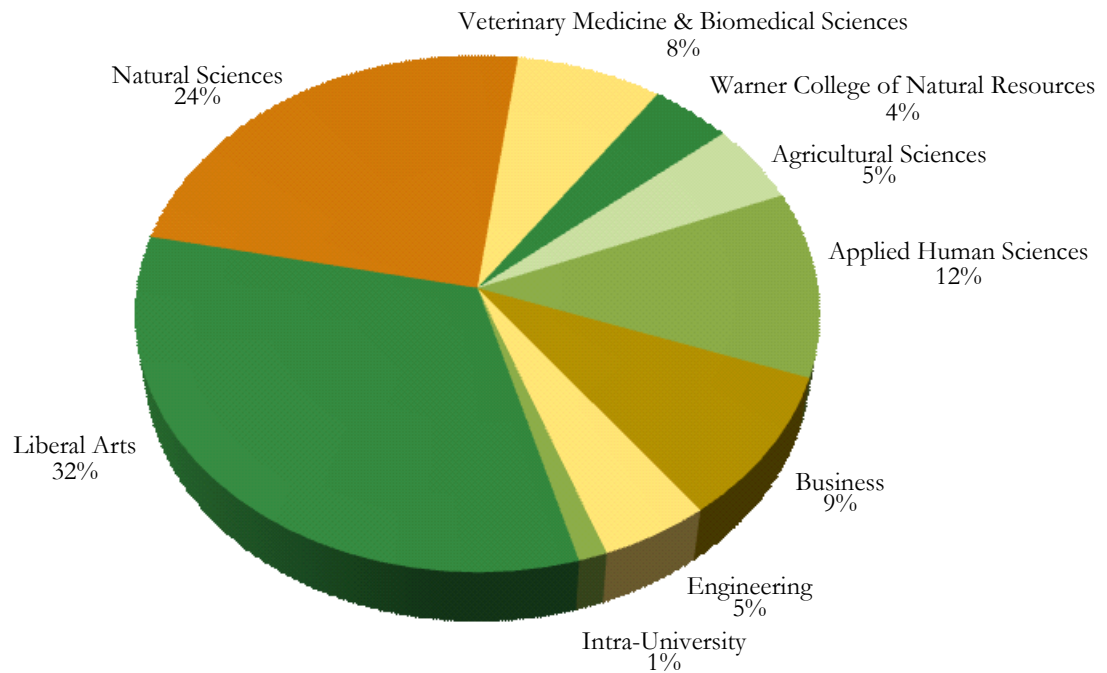


Student FTE Production

FTE by College and Course Level - Academic-Year 2011-12

	Lower Level FTE	Upper Level FTE	Master's Level FTE	Doctoral Level FTE	Professional Vet Med FTE	Total FTE
Agricultural Sciences	533.1	480.3	87.3	29.4	---	1,130.0
Applied Human Sciences	800.2	1,482.0	304.9	57.6	---	2,644.8
Business	623.7	1,304.4	163.7	---	---	2,091.8
Engineering	296.5	488.4	200.9	77.4	---	1,063.2
Intra-University	161.4	108.9	8.5	2.8	---	281.6
Liberal Arts	4,635.3	2,496.7	250.1	23.2	---	7,405.3
Natural Sciences	3,739.6	1,306.4	213.7	143.3	---	5,402.9
Veterinary Medicine & Biomedical Sciences	136.6	606.5	154.2	81.5	746.6	1,725.5
Warner College of Natural Resources	422.0	434.0	84.8	12.5	---	953.3
Total FTE	11,348.5	8,707.5	1,468.2	427.6	746.6	22,698.4

Percentage of FTE by College

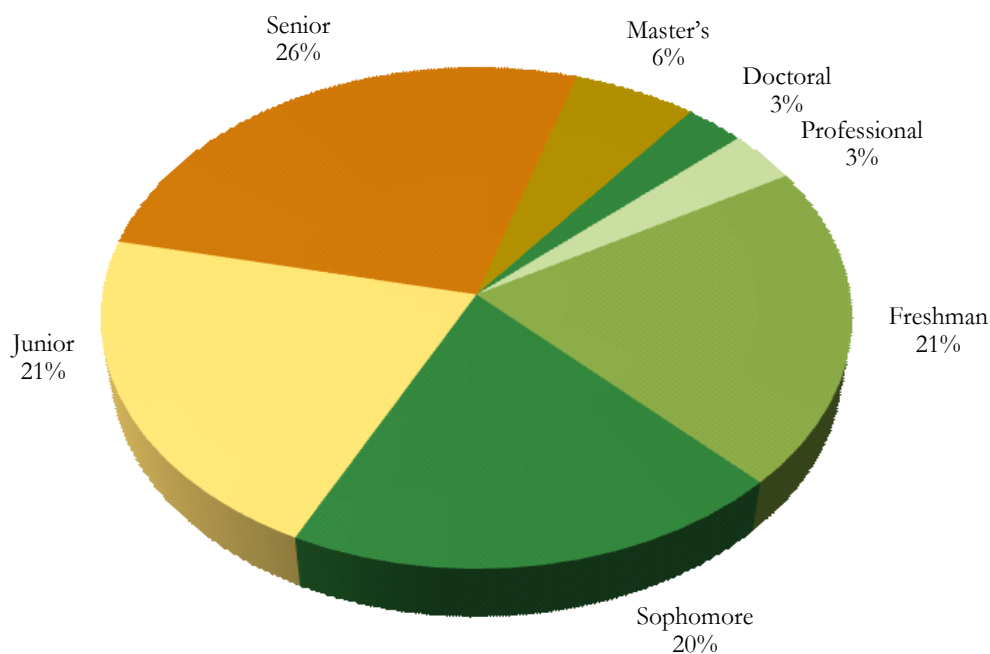


Total Student FTE = 22,698.4

Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included. Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. FTE students provided in this section are for the academic year (fall and spring terms) and exclude summer session. For additional information on Student FTE, please refer to the student credit hour and FTE section on the Institutional Research website at <http://www.ir.colostate.edu/credit-hours-fte.aspx>.

Student FTE Production

Student FTE by Student Level



Total FTE = 22,698.4

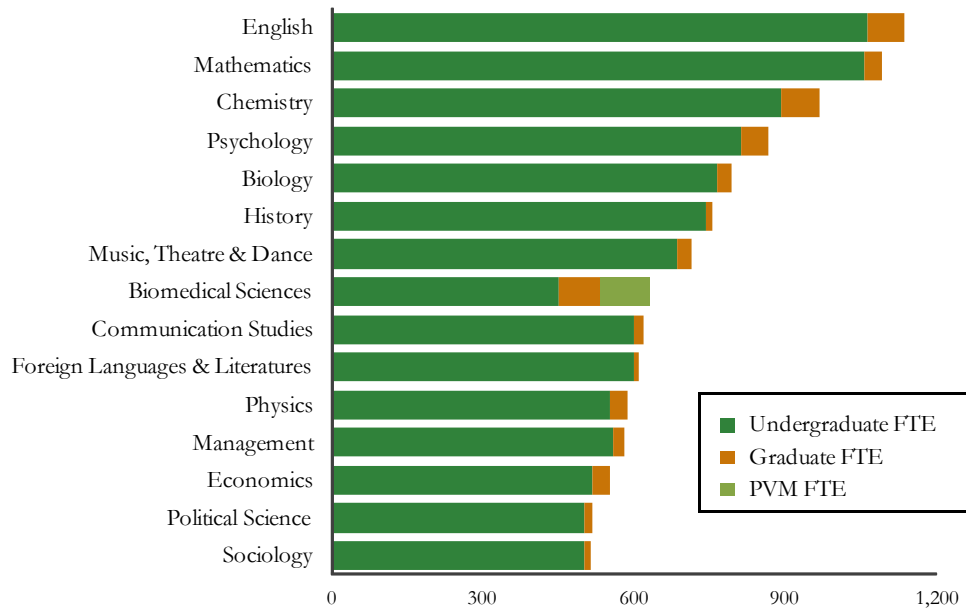
Student FTE by College and Student Level

	Freshmen FTE	Sophomore FTE	Junior FTE	Senior FTE	Master's FTE	Doctoral FTE	PVM FTE	Total FTE
Agricultural Sciences	233.1	215.3	238.6	319.9	74.9	47.4	0.8	1,130.0
Applied Human Sciences	269.6	414.0	572.6	1,014.8	305.1	68.9	0.0	2,644.8
Business	116.0	355.6	653.3	800.3	160.1	1.4	5.2	2,091.8
Engineering	74.7	104.2	193.6	440.1	148.3	102.4	0.0	1,063.2
Intra-University	100.8	50.7	42.2	76.2	5.1	6.6	0.0	281.6
Liberal Arts	2,152.5	1,715.2	1,630.4	1,594.9	264.3	48.0	0.0	7,405.3
Natural Sciences	1,530.0	1,360.7	1,088.0	1,045.7	134.8	243.8	0.0	5,402.9
Veterinary Medicine & Biomedical Sciences	58.1	129.4	198.2	346.5	162.8	81.5	749.1	1,725.5
Warner College of Natural Resources	188.0	161.2	187.2	315.4	63.0	38.4	0.0	953.3
University Total	4,722.7	4,506.2	4,804.0	5,953.5	1,318.4	638.4	755.2	22,698.4

Note: Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported with the senior FTE.

Student FTE Production

Departments with the Largest FTE Production for AY 2011-12



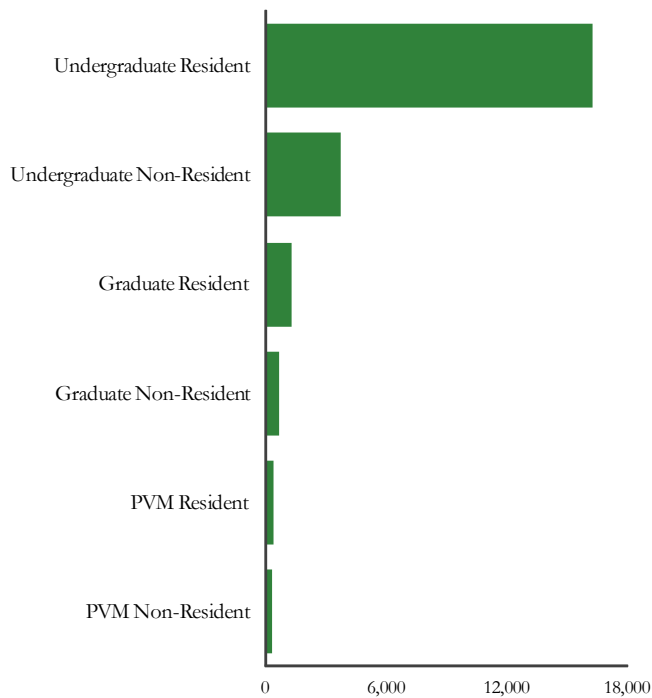
	Undergraduate FTE	Graduate FTE	PVM FTE	Total FTE
English	1,063.5	73.0	0.0	1,136.5
Mathematics	1,056.3	35.3	0.0	1,091.6
Chemistry	890.2	75.7	0.0	965.9
Psychology	812.9	53.0	0.0	865.9
Biology	764.1	27.7	0.0	791.8
History	742.1	13.0	0.0	755.1
Music, Theatre & Dance	685.8	25.6	0.0	711.4
Biomedical Sciences	448.6	83.3	97.7	629.6
Communication Studies	600.0	17.1	0.0	617.1
Foreign Languages & Literatures	598.9	9.0	0.0	607.9
Physics	550.2	36.1	0.0	586.3
Management	558.6	19.8	0.0	578.4
Economics	515.6	36.1	0.0	551.7
Political Science	500.3	16.1	0.0	516.4
Sociology	500.4	13.9	0.0	514.3

Student FTE Production

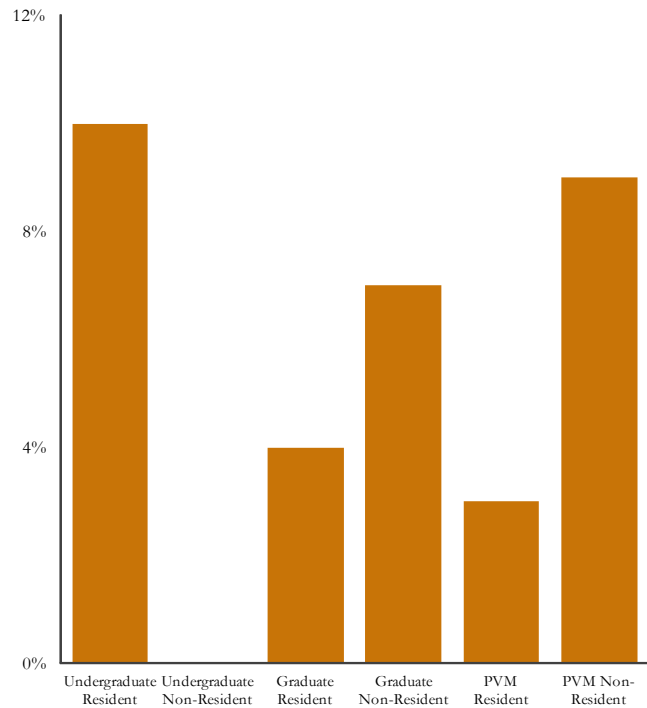
Ten-Year History of Student FTE by Residency and Student Level

	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	Ten-Year Change
Undergraduate Resident	14,734.8	15,065.4	15,429.7	15,291.6	15,130.9	15,139.7	15,357.5	15,737.5	16,212.1	16,263.4	10%
Undergraduate Nonresident	3,732.1	3,620.9	3,566.7	3,371.1	3,318.4	3,395.6	3,337.9	3,344.9	3,452.2	3,723.0	0%
Graduate Resident	1,212.5	1,291.7	1,304.8	1,233.3	1,222.4	1,220.5	1,277.0	1,322.4	1,339.0	1,264.3	4%
Graduate Nonresident	657.4	650.3	593.4	588.3	536.1	581.5	581.3	609.1	688.8	701.1	7%
Prof Vet Med Resident	399.1	393.8	402.4	390.3	394.3	388.1	374.1	394.0	401.3	410.1	3%
Prof Vet Med Nonresident	307.4	304.7	308.0	315.6	320.2	321.0	307.7	333.4	332.9	336.5	9%
Total Resident	16,346.4	16,750.9	17,137.0	16,915.2	16,747.6	16,748.3	17,008.5	17,453.9	17,952.4	17,937.8	10%
Total Nonresident	4,696.9	4,575.9	4,468.1	4,275.0	4,174.8	4,298.1	4,226.9	4,287.4	4,474.0	4,760.6	1%
Total FTE	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	8%

Student FTE by Residency and Student Level - AY 2011-12



Ten-Year Percent Change in Student FTE by Residency and Student Level

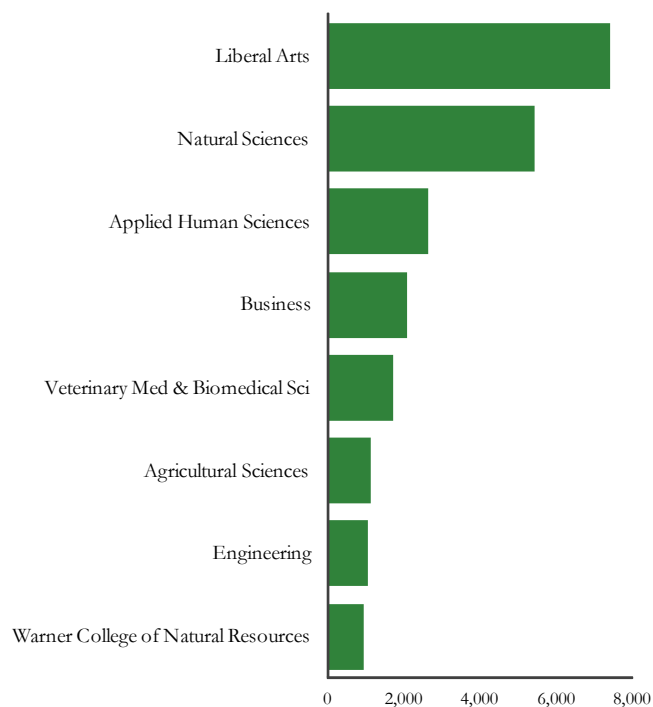


Student FTE Production

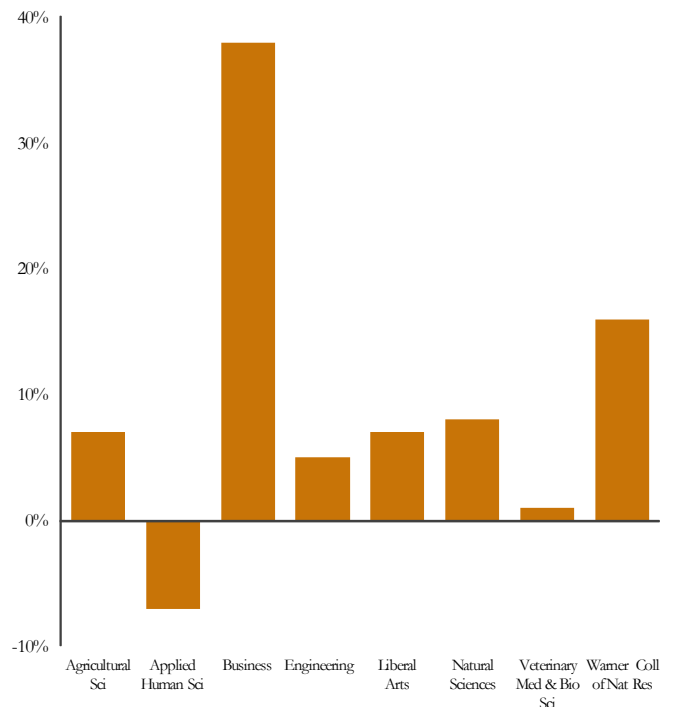
Ten-Year History of Total Student FTE by College

	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	Ten-Year Change
Agricultural Sciences	1,055.1	975.4	971.6	977.1	992.7	983.5	1,005.8	1,011.4	1,044.1	1,130.0	7%
Applied Human Sciences	2,848.3	2,999.7	2,983.8	3,027.4	2,971.8	2,865.1	2,913.6	2,867.4	2,812.1	2,644.8	-7%
Business	1,517.6	1,551.2	1,555.4	1,572.9	1,607.8	1,694.8	1,845.2	1,962.5	2,013.8	2,091.8	38%
Engineering	1,013.3	1,012.6	981.2	930.7	936.3	884.0	886.9	933.7	1,052.1	1,063.2	5%
Intra-University	151.3	145.6	164.4	163.4	202.6	191.2	234.2	259.9	290.2	281.6	86%
Liberal Arts	6,909.3	7,113.2	7,200.0	6,989.8	6,783.0	6,904.4	6,971.2	7,179.5	7,457.9	7,405.3	7%
Natural Sciences	5,025.3	5,021.4	5,221.1	5,115.2	5,049.8	5,087.1	4,981.9	5,006.5	5,162.0	5,402.9	8%
Veterinary Med & Biomedical Sciences	1,704.6	1,747.6	1,721.8	1,654.8	1,608.8	1,604.1	1,545.0	1,638.1	1,676.8	1,725.5	1%
Warner College of Natural Resources	818.6	760.2	805.8	758.9	769.5	832.3	851.8	882.2	917.5	953.3	16%
Total FTE	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	8%

Student FTE by College
AY 2011-12



Ten-Year Percent Change in
Student FTE by College

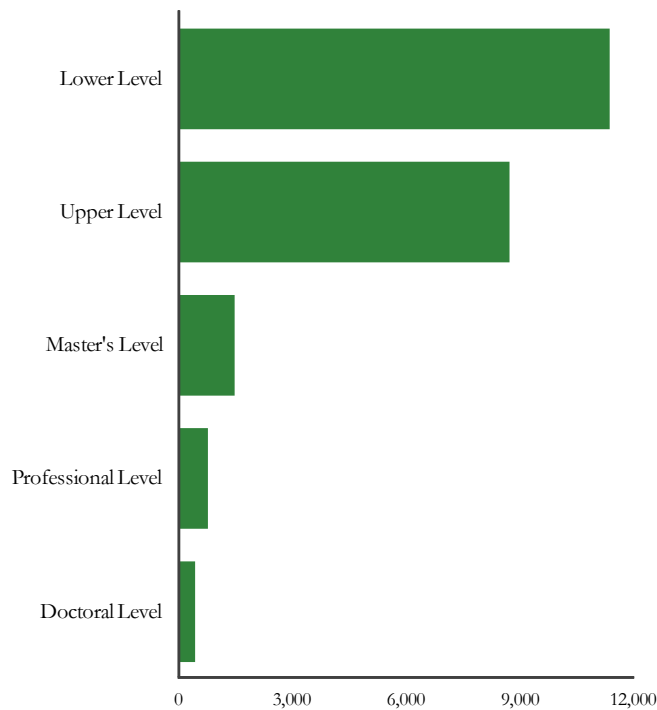


Student FTE Production

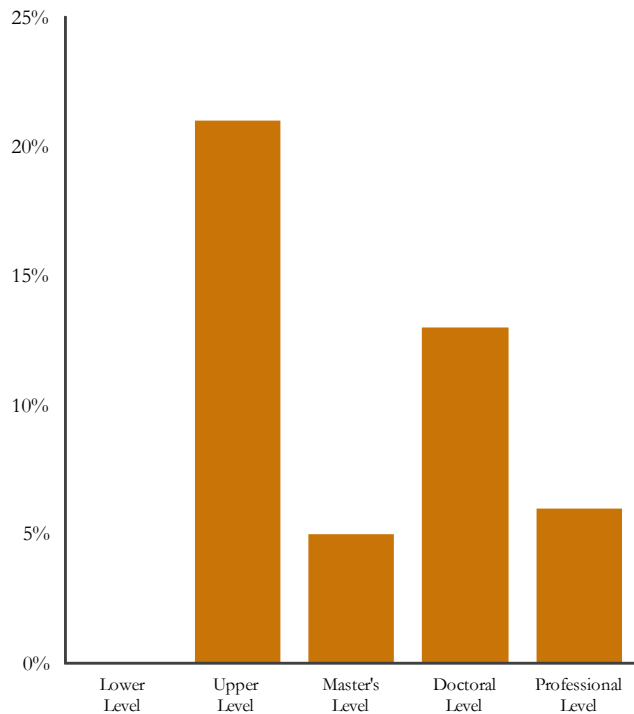
Ten-Year History of Student FTE by Course Level

	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	Ten-Year Change
Lower Level	11,360.3	11,335.9	11,341.7	11,011.4	10,764.4	10,944.9	11,125.4	11,209.8	11,386.0	11,348.5	0%
Upper Level	7,198.1	7,450.8	7,766.9	7,747.2	7,776.8	7,680.0	7,644.2	7,973.8	8,360.5	8,707.5	21%
Undergraduate Total	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	18,624.9	18,769.6	19,183.6	19,746.5	20,056.0	8%
Master's Level	1,398.4	1,437.4	1,375.3	1,314.9	1,274.5	1,321.1	1,365.4	1,394.0	1,507.4	1,468.2	5%
Doctoral Level	379.8	404.2	410.7	410.8	392.1	391.4	418.5	436.3	438.1	427.6	13%
Graduate Total	1,778.1	1,841.6	1,786.0	1,725.7	1,666.6	1,712.5	1,783.9	1,830.3	1,945.5	1,895.8	7%
Professional Level	706.7	698.6	710.4	705.9	714.5	709.0	681.9	727.4	734.4	746.6	6%
Total FTE	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	22,698.4	8%

Student FTE by Course Level
AY 2011-12

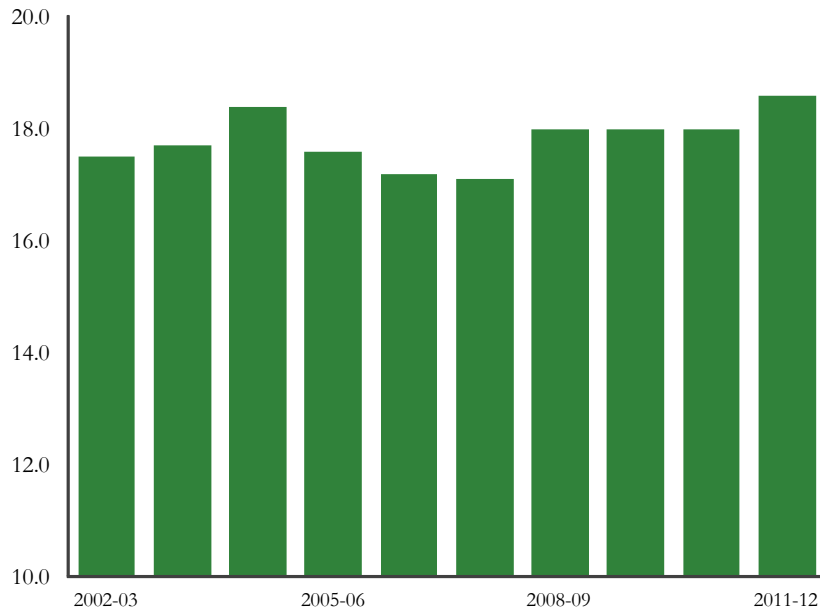


Ten-Year Percent Change in Student
FTE by Course Level



Student-Faculty Ratio

History of University Student-Faculty Ratio

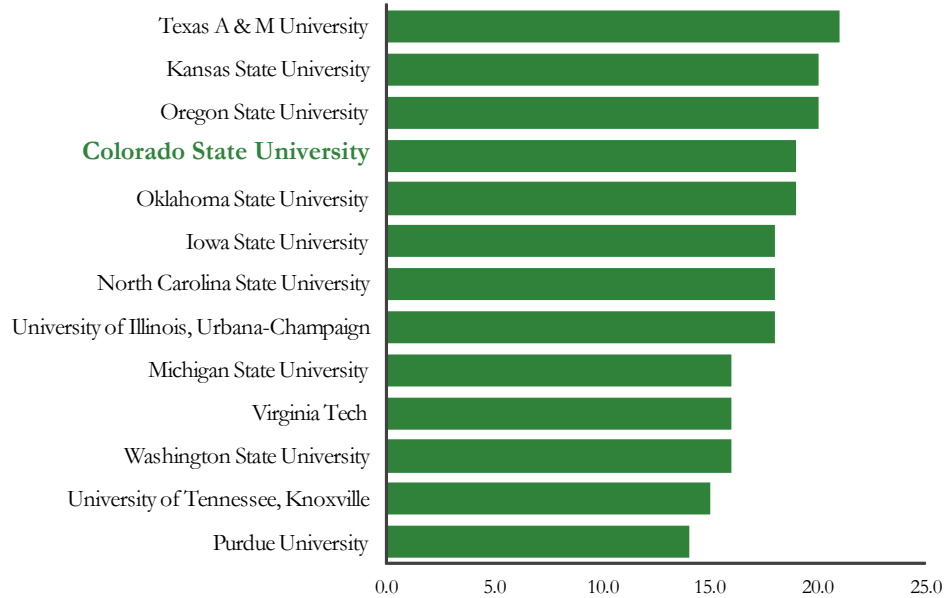


Academic Year	Student-Faculty Ratio
2002-03	17.5 to 1
2003-04	17.7 to 1
2004-05	18.4 to 1
2005-06	17.6 to 1
2006-07	17.2 to 1
2007-08	17.1 to 1
2008-09	18.0 to 1
2009-10	18.0 to 1
2010-11	18.0 to 1
2011-12	18.6 to 1

Note: The student-faculty ratio is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time students plus one-third of the part-time students. Beginning in 2008-09, the student-faculty ratio reported to IPEDS was used.

Student-Faculty Ratio

Board of Governors' Peer Group Comparison Student-Faculty Ratio - Fall 2011

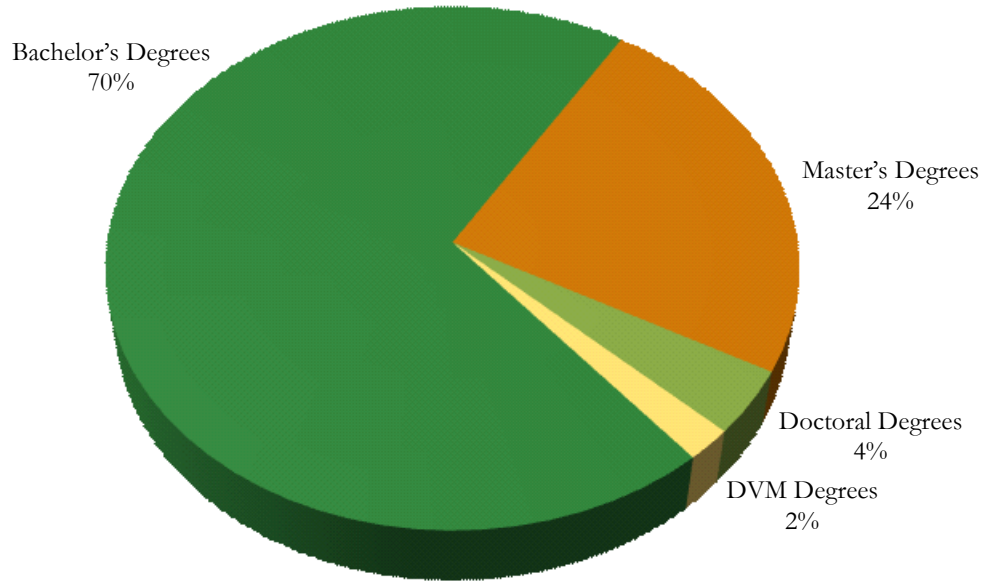


	Student-Faculty Ratio
Colorado State University	19:1
Iowa State University	18:1
Kansas State University	20:1
Michigan State University	16:1
North Carolina State University	18:1
Oklahoma State University	19:1
Oregon State University	20:1
Purdue University	14:1
Texas A & M University	21:1
University of Illinois, Urbana-Champaign	18:1
University of Tennessee, Knoxville	15:1
Virginia Tech	16:1
Washington State University	16:1

Source: Common Data Set, 2011-12

Degrees Awarded

Total Degrees Awarded - 2011-12



Total Degrees Awarded = 6,615

	Total Degrees Awarded	Percent of Degrees Awarded
Bachelor's Degrees	4,676	70%
Master's Degrees	1,577	24%
Doctoral Degrees	235	4%
Professional Veterinary Medicine Degrees	127	2%
Total Degrees	6,615	100%

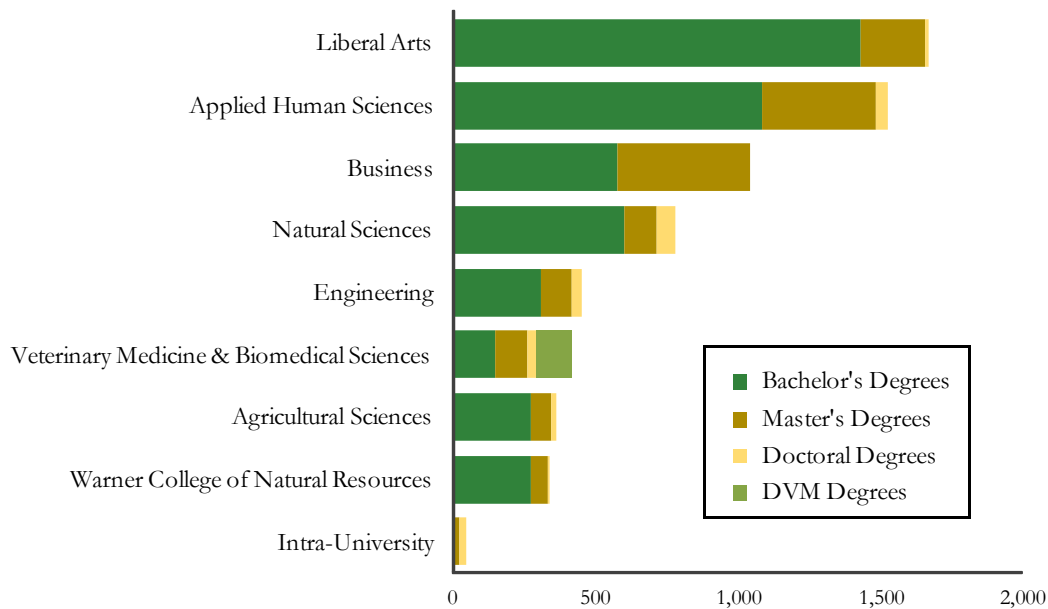
Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2011-12 includes degrees awarded for the summer 2011, fall 2011 and spring 2012 terms. For additional information on degrees awarded, please refer to the degrees awarded section on the Institutional Research website at <http://www.ir.colostate.edu/degree.aspx>.

Degrees Awarded

Degrees Awarded by College - 2011-12

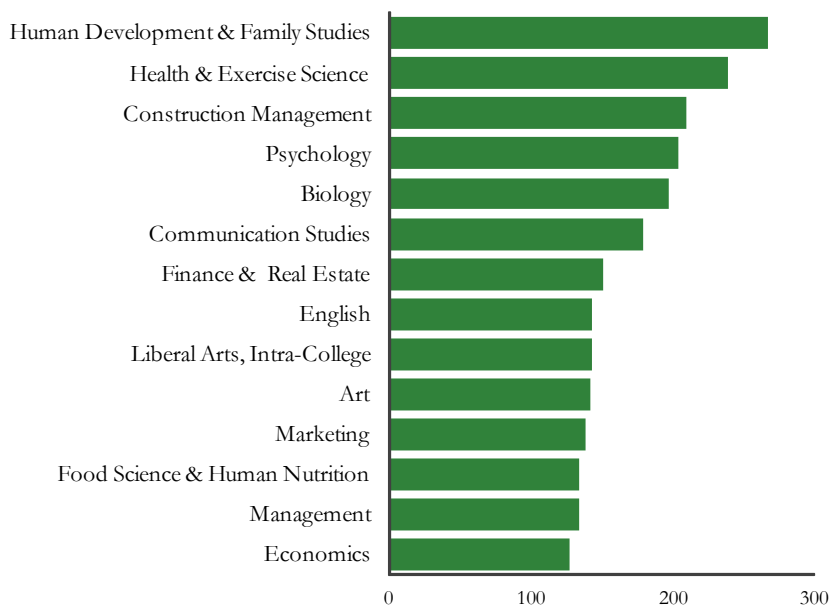
	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	272	71	17	---	360
Applied Human Sciences	1,081	399	43	---	1,523
Business	577	465	---	---	1,042
Engineering	306	106	40	---	452
Intra-University	---	21	20	---	41
Liberal Arts	1,426	227	11	---	1,664
Natural Sciences	599	115	66	---	780
Veterinary Medicine & Biomedical Sciences	147	110	31	127	415
Warner College of Natural Resources	268	63	7	---	338
University Summary	4,676	1,577	235	127	6,615

Total Degrees Awarded



Degrees Awarded

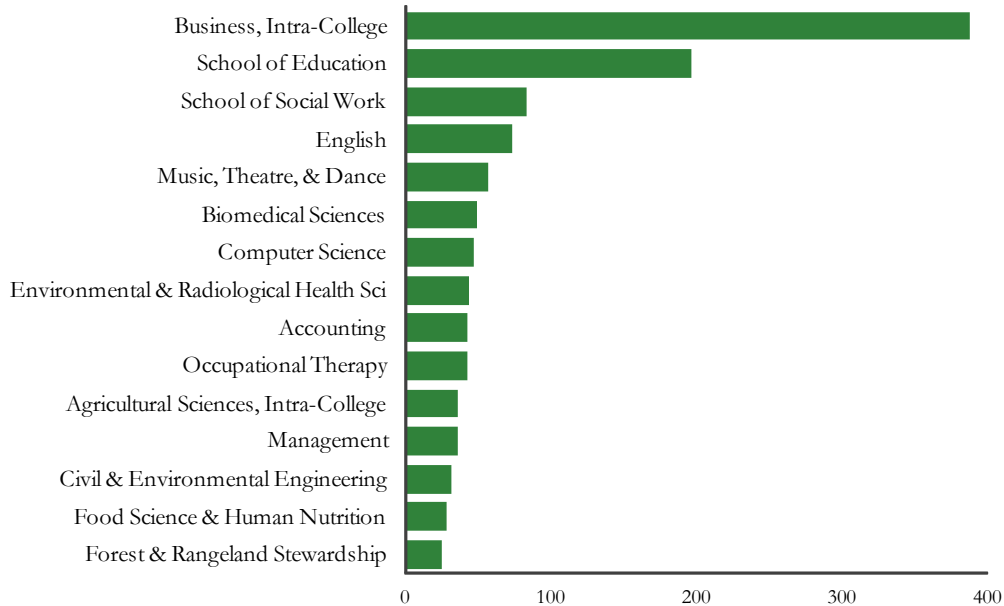
Departments with the Largest Number of Bachelor's Degrees Awarded



	Bachelor's Degrees Awarded
Human Development and Family Studies	266
Health and Exercise Science	238
Construction Management	209
Psychology	203
Biology	197
Communication Studies	179
Finance and Real Estate	150
English	143
Liberal Arts, Intra-College	143
Art	141
Marketing	138
Food Science and Human Nutrition	133
Management	133
Economics	127

Degrees Awarded

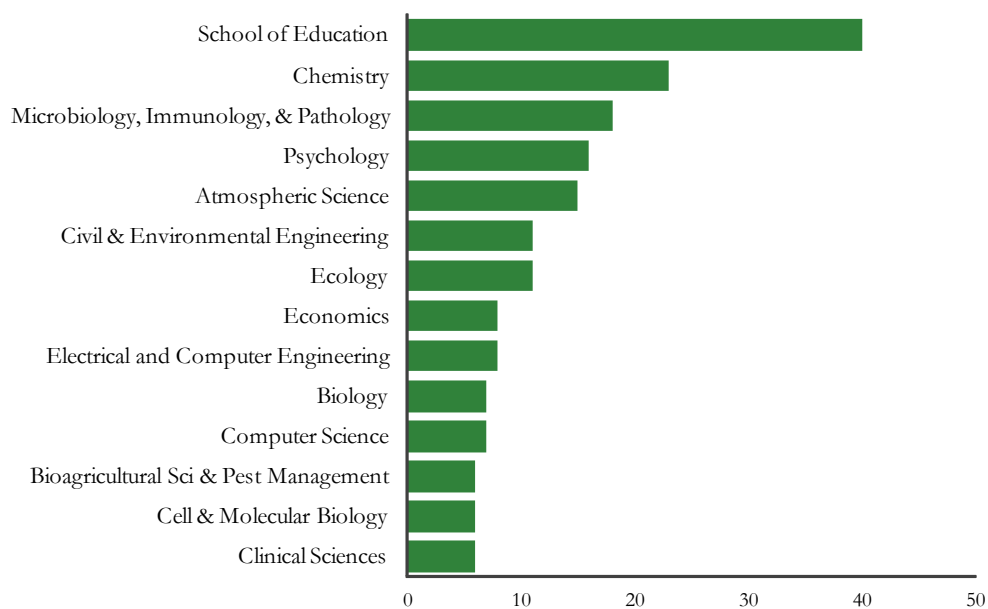
Departments with the Largest Number of Master's Degrees Awarded



	Master's Degrees Awarded
Business, Intra-College	387
School of Education	196
School of Social Work	83
English	73
Music, Theatre, and Dance	56
Biomedical Sciences	49
Computer Science	47
Environmental and Radiological Health Sciences	43
Accounting	42
Occupational Therapy	42
Agricultural Sciences, Intra-College	36
Management	36
Civil and Environmental Engineering	31
Food Science and Human Nutrition	28
Forest and Rangeland Stewardship	25

Degrees Awarded

Departments with the Largest Number of Doctoral Degrees Awarded



	Doctoral Degrees Awarded
School of Education	40
Chemistry	23
Microbiology, Immunology, and Pathology	18
Psychology	16
Atmospheric Science	15
Civil and Environmental Engineering	11
Ecology	11
Economics	8
Electrical and Computer Engineering	8
Biology	7
Computer Science	7
Bioagricultural Sciences and Pest Management	6
Cell and Molecular Biology	6
Clinical Sciences	6

Degrees Awarded

History of Bachelor's Degrees Awarded

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	Ten-Year Change
Agricultural Sciences	312	313	285	300	276	256	282	262	259	272	-13%
Applied Human Sciences	790	712	806	854	933	965	970	1,031	1,050	1,081	37%
Business	574	619	688	670	592	537	528	525	602	577	0%
Engineering	279	271	291	279	222	290	225	224	238	306	10%
Liberal Arts	1,142	1,177	1,284	1,331	1,295	1,240	1,286	1,360	1,328	1,426	25%
Natural Sciences	579	553	574	616	567	648	588	557	588	599	3%
Veterinary Medicine & Biomedical Sciences	78	85	103	83	76	115	144	130	142	147	88%
Warner College of Natural Resources	244	234	250	236	208	238	211	247	229	268	10%
University Summary	3,998	3,964	4,281	4,369	4,169	4,289	4,234	4,336	4,436	4,676	17%

History of Master's Degrees Awarded

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	Ten-Year Change
Agricultural Sciences	48	58	48	48	44	37	60	41	75	71	48%
Applied Human Sciences	322	275	304	336	277	288	359	396	346	399	24%
Business	193	160	202	195	161	191	294	403	400	465	141%
Engineering	100	127	129	117	106	105	92	94	104	106	6%
Intra-University	14	11	16	16	16	20	14	11	17	21	50%
Liberal Arts	139	133	147	163	134	145	155	210	191	227	63%
Natural Sciences	72	110	94	102	105	116	107	117	107	115	60%
Veterinary Medicine & Biomedical Sciences	80	96	69	58	67	70	92	100	111	110	38%
Warner College of Natural Resources	59	41	36	55	55	52	52	48	48	63	7%
University Summary	1,027	1,011	1,045	1,090	965	1,024	1,225	1,420	1,399	1,577	54%

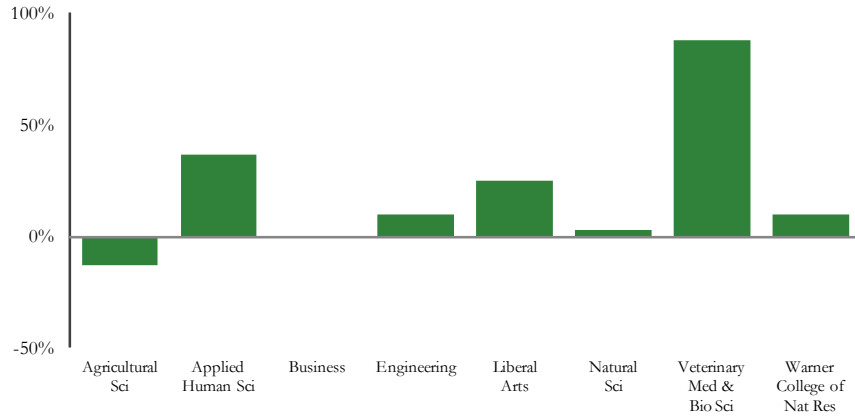
History of Doctoral Degrees Award

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	Ten-Year Change
Agricultural Sciences	15	19	14	11	11	8	13	21	12	17	13%
Applied Human Sciences	19	25	42	40	33	38	58	38	35	43	126%
Engineering	30	27	33	27	34	36	40	38	40	40	33%
Intra-University	12	12	12	12	23	21	17	14	12	20	67%
Liberal Arts	12	6	17	10	14	6	8	9	10	11	-8%
Natural Sciences	58	44	38	55	59	56	53	53	65	66	14%
Veterinary Medicine & Biomedical Sciences	24	15	21	23	25	31	27	20	22	31	29%
Warner College of Natural Resources	12	12	10	8	12	10	11	10	8	7	-42%
University Summary	182	160	187	186	211	206	227	203	204	235	29%

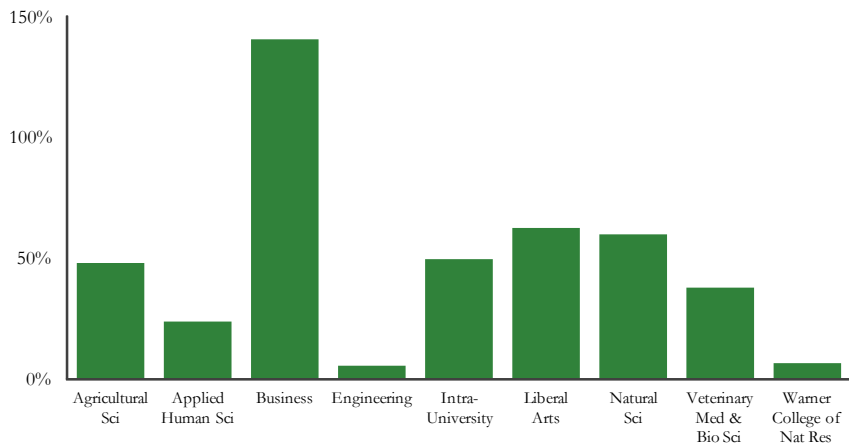
Degrees Awarded

Ten-Year Percent Change in Degrees Awarded by College

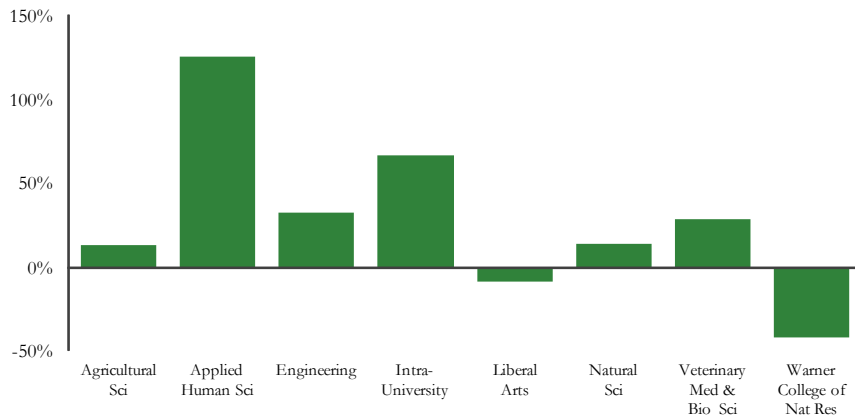
Bachelor's Degrees



Master's Degrees

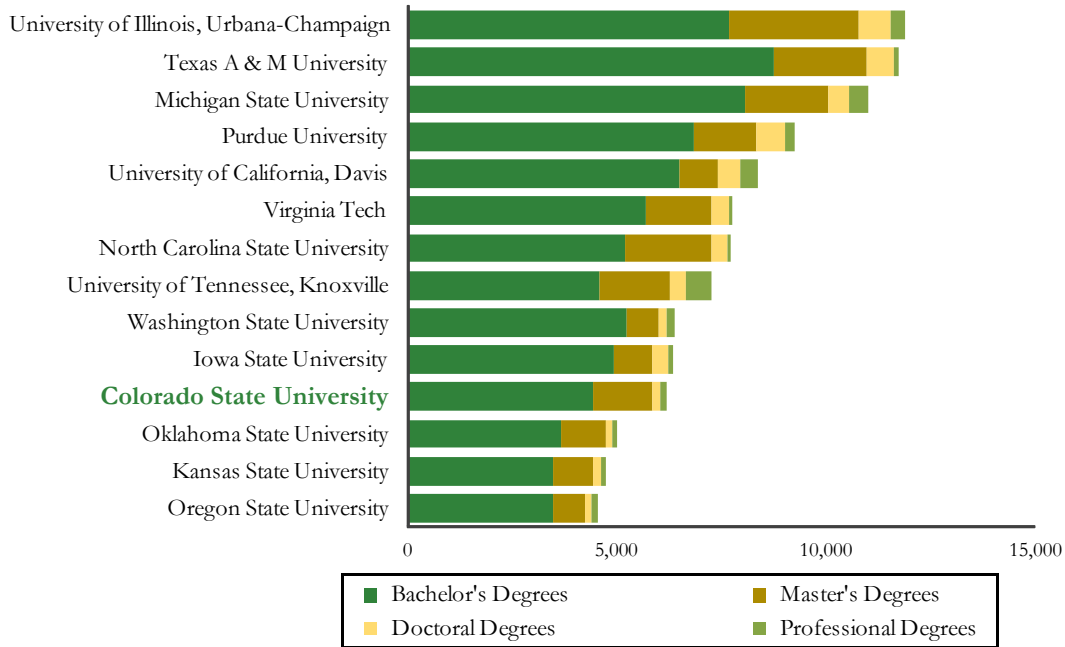


Doctoral Degrees



Degrees Awarded

Board of Governors' Peer Group Comparison Degrees Awarded - 2011-12



	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degrees	Total Degrees
Colorado State University	4,436	1,399	204	137	6,176
Iowa State University	4,937	896	378	144	6,355
Kansas State University	3,457	992	162	107	4,718
Michigan State University	8,067	1,975	484	487	11,013
North Carolina State University	5,182	2,080	395	75	7,732
Oklahoma State University	3,649	1,072	187	83	4,991
Oregon State University	3,484	745	174	141	4,544
Purdue University	6,848	1,486	672	248	9,254
Texas A & M University	8,747	2,231	618	121	11,717
University of California, Davis	6,511	912	511	420	8,354
University of Illinois, Urbana-Champaign	7,667	3,094	794	312	11,867
University of Tennessee, Knoxville	4,569	1,689	371	631	7,260
Virginia Tech	5,705	1,546	414	85	7,750
Washington State University	5,221	763	197	210	6,391

Source: Common Data Set, 2011-12

Persistence and Graduation of New Freshmen and Transfer Students

First-Year Persistence Rates

	First-Time Freshmen			New Transfer Students		
	Fall 2009	Fall 2010	Fall 2011	Fall 2009	Fall 2010	Fall 2011
Resident Students	85.9%	84.6%	85.1%	87.6%	86.7%	84.9%
Pell Grant Recipients	83.5%	84.5%	83.6%	87.2%	86.3%	86.1%
Non-Pell Grant Recipients	86.5%	84.6%	85.7%	87.7%	86.8%	84.2%
First-Generation Students	81.5%	80.2%	79.7%	87.1%	86.6%	84.8%
Non-First-Generation Students	87.5%	86.0%	87.2%	87.8%	86.7%	85.0%
Minority Students	84.3%	82.7%	84.4%	88.2%	84.5%	87.7%
Non-Minority Students	86.2%	85.0%	85.3%	87.5%	87.0%	84.4%
Non-Resident Students	79.9%	79.4%	83.3%	79.2%	82.5%	84.7%
Pell Grant Recipients	62.7%	68.8%	65.5%	71.4%	65.0%	65.0%
Non-Pell Grant Recipients	82.5%	80.9%	86.1%	81.1%	86.6%	89.1%
First-Generation Students	71.8%	72.8%	72.5%	75.6%	68.8%	72.7%
Non-First-Generation Students	81.7%	80.7%	85.6%	80.5%	86.6%	88.3%
Minority Students	78.3%	74.4%	80.6%	81.3%	61.9%	78.4%
Non-Minority Students	80.2%	80.2%	83.8%	79.0%	84.8%	85.5%
Total Students	84.6%	83.5%	84.7%	86.3%	85.9%	84.9%
Pell Grant Recipients	80.3%	82.6%	81.2%	85.4%	84.0%	83.2%
Non-Pell Grant Recipients	85.6%	83.8%	85.8%	86.6%	86.8%	85.7%
First-Generation Students	80.0%	79.1%	78.6%	85.7%	84.4%	82.7%
Non-First-Generation Students	86.1%	84.9%	86.8%	86.5%	86.7%	85.9%
Minority Students	83.1%	81.3%	83.7%	87.3%	81.6%	85.9%
Non-Minority Students	84.9%	84.0%	84.9%	86.1%	86.6%	84.7%

Note: Includes only full-time students who enrolled for their second fall semester. For example, the percentage of students listed under fall 2011 includes students who enrolled for fall 2012. Excludes students who completed a full-university withdrawal. For additional information on the persistence and graduation of new freshmen and transfer students, please refer to the student success section on the Institutional Research website at <http://www.ir.colostate.edu/retention.aspx>.

Persistence and Graduation of New Freshmen and Transfer Students

Six-Year Graduation Rates

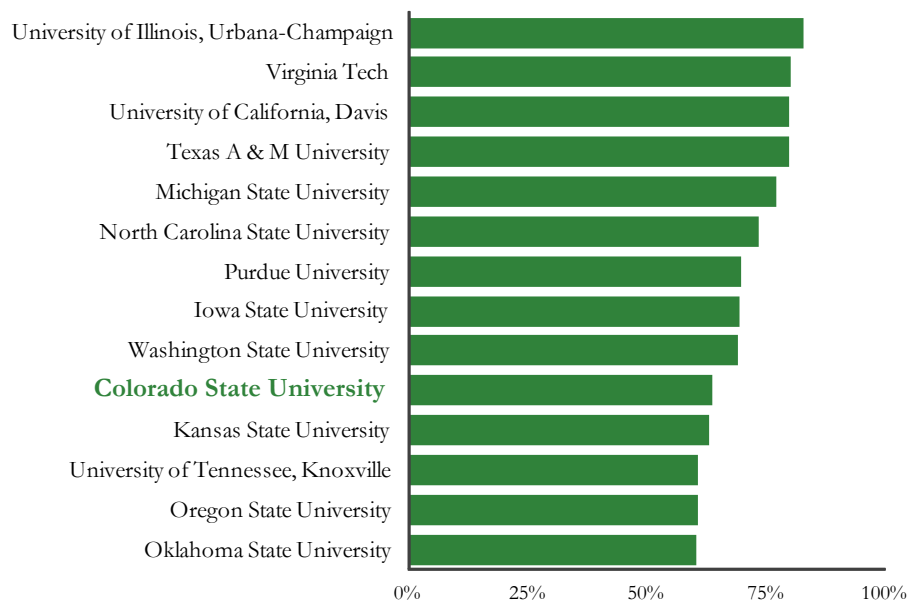
	First-Time Freshmen			New Transfer Students		
	Fall 2004	Fall 2005	Fall 2006	Fall 2004	Fall 2005	Fall 2006
Resident Students	65.8%	65.0%	65.7%	68.1%	68.0%	72.6%
Pell Grant Recipients	59.8%	57.0%	60.3%	68.0%	62.9%	74.3%
Non-Pell Grant Recipients	67.0%	66.6%	66.6%	68.1%	69.7%	72.1%
First-Generation Students	58.6%	58.9%	59.1%	66.3%	64.6%	69.2%
Non-First-Generation Students	68.9%	67.8%	68.3%	69.1%	70.3%	74.3%
Minority Students	63.2%	57.3%	56.5%	61.2%	52.9%	62.3%
Non-Minority Students	66.2%	66.3%	67.3%	69.0%	70.3%	74.1%
Nonresident Students	60.3%	62.8%	56.0%	64.4%	67.3%	68.3%
Pell Grant Recipients	54.3%	46.8%	42.9%	67.3%	65.3%	57.5%
Non-Pell Grant Recipients	60.9%	64.4%	57.4%	64.0%	68.0%	70.3%
First-Generation Students	52.3%	56.1%	47.7%	59.4%	67.1%	60.4%
Non-First-Generation Students	62.4%	64.8%	58.3%	66.9%	67.7%	72.8%
Minority Students	43.8%	57.0%	50.0%	51.9%	56.0%	65.5%
Non-Minority Students	62.0%	63.8%	56.9%	66.0%	68.4%	68.6%
Total Students	64.7%	64.6%	63.7%	67.4%	67.9%	71.6%
Pell Grant Recipients	59.3%	55.8%	57.7%	67.5%	63.4%	71.3%
Non-Pell Grant Recipients	65.5%	66.1%	64.6%	67.3%	69.1%	71.7%
First-Generation Students	57.6%	58.5%	57.3%	65.2%	65.0%	67.1%
Non-First-Generation Students	67.4%	67.1%	66.2%	68.6%	69.4%	74.0%
Minority Students	60.1%	57.3%	55.3%	59.4%	53.4%	62.9%
Non-Minority Students	65.3%	65.8%	65.2%	68.4%	69.8%	72.9%

Note: The six-year graduation rate for fall 2006 indicates the percentage of students who entered CSU as new freshman in fall 2006 and graduated by summer 2012.

Persistence and Graduation of New Freshmen and Transfer Students

Board of Governors' Peer Group Comparison Six-Year Graduation Rate for the Fall 2005 Entering Freshman Class

	Graduation Rate
Colorado State University	63.5%
Iowa State University	69.3%
Kansas State University	63.0%
Michigan State University	77.1%
North Carolina State University	73.3%
Oklahoma State University	60.1%
Oregon State University	60.5%
Purdue University	69.6%
Texas A & M University	79.7%
University of California, Davis	79.8%
University of Illinois, Urbana-Champaign	82.6%
University of Tennessee, Knoxville	60.6%
Virginia Tech	79.9%
Washington State University	69.1%



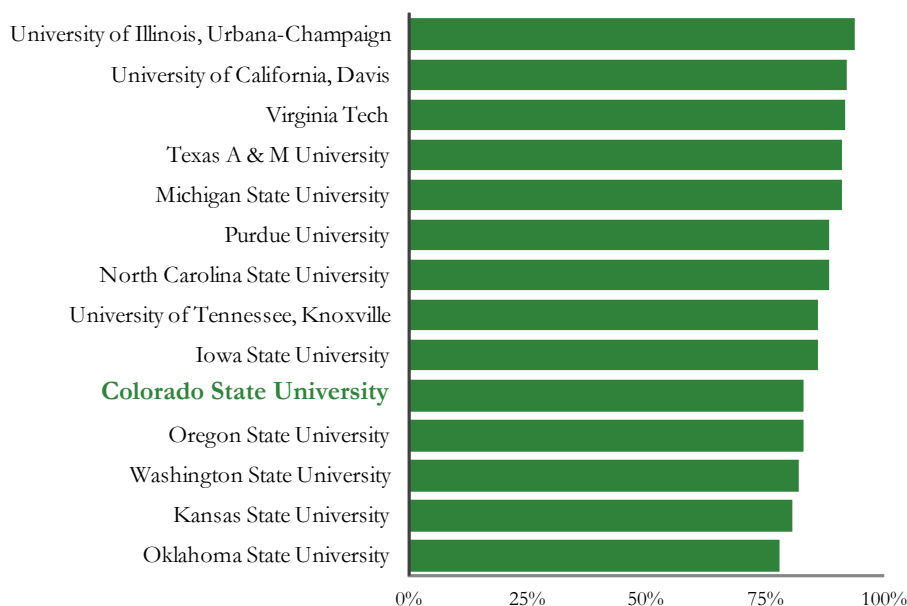
Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Note: The IPEDS six-year graduation rate differs from graduation rates reported on the previous page because IPEDS includes summer starts and excludes study abroad students.

Persistence and Graduation of New Freshmen and Transfer Students

Board of Governors' Peer Group Comparison First-Year Retention Rate for the Fall 2009 Entering Freshman Class

	First-Year Retention Rate
Colorado State University	83.1%
Iowa State University	86.1%
Kansas State University	80.6%
Michigan State University	91.0%
North Carolina State University	88.3%
Oklahoma State University	77.9%
Oregon State University	83.1%
Purdue University	88.5%
Texas A & M University	91.1%
University of California, Davis	92.0%
University of Illinois, Urbana-Champaign	93.8%
University of Tennessee, Knoxville	86.2%
Virginia Tech	91.7%
Washington State University	82.0%

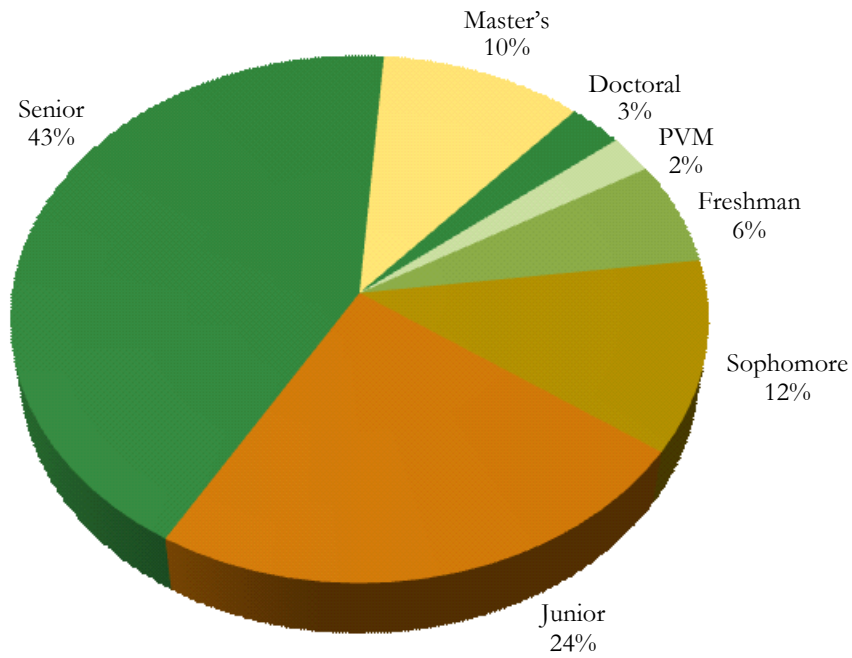


Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Note: The IPEDS retention (persistence) rate differs from persistence rates reported on page 85 because IPEDS includes summer starts and excludes study abroad students.

Summer Session

Enrollment by Student Class - Summer 2012



Total Summer Session Enrollment = 5,944

	Total Students	Percent of Students
Freshman	378	6%
Sophomore	705	12%
Junior	1,426	24%
Senior	2,560	43%
Total Undergraduate Students	5,069	85%
Master's	619	10%
Doctoral	166	3%
Total Graduate Students	785	13%
Professional Veterinary Medicine	140	2%
Total Students	5,994	100%

Note: For additional information on summer session enrollment, please refer to the student enrollment section on the Institutional Research website at <http://www.ir.colostate.edu/enrollment.aspx>.

Summer Session

Undergraduate Courses with the Largest Enrollments for Summer 2012

Course	Course Title	Enrollment
NR 220	Natural Resource Ecology & Measurements	207
MATH 124	Logarithmic & Exponential Functions	134
MATH 118	College Algebra in Context II	127
ECON 202	Principles of Microeconomics	124
STAT 301	Introduction to Statistical Methods	123
CHEM 113	General Chemistry II	116
MATH 125	Numerical Trigonometry	112
BMS 300	Principles of Human Physiology	104
SPCM 100	Communication & Popular Culture	100
MATH 117	College Algebra in Context I	99

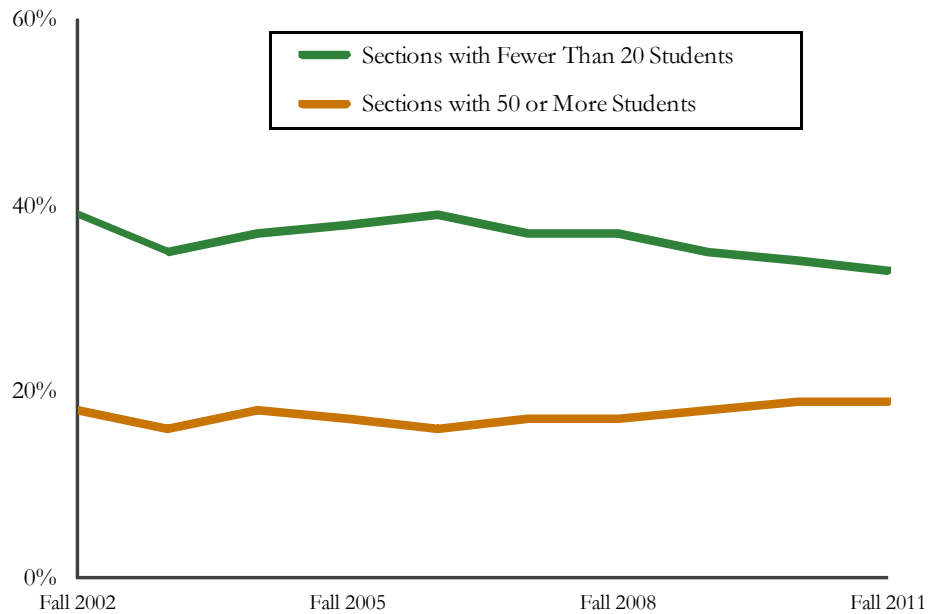
History of Summer Session FTE

	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Summer 2012	Ten-Year Change
Agricultural Sciences	20.3	17.0	16.9	14.9	15.3	16.0	17.7	21.5	16.6	21.8	7%
Applied Human Sci	231.0	230.2	222.1	227.3	222.2	192.0	174.6	178.5	185.0	168.1	-27%
Business	168.9	176.3	167.1	151.0	126.2	117.3	122.2	130.6	125.3	115.0	-32%
Engineering	18.4	17.5	16.9	14.6	17.5	14.4	17.6	19.3	21.1	17.5	-5%
Intra-University	0.3	0.3	1.7	1.4	1.7	0.0	2.0	1.6	1.7	1.7	467%
Liberal Arts	406.0	384.1	386.6	367.3	320.3	324.6	317.4	326.6	292.5	270.6	-33%
Natural Sciences	316.7	320.7	292.4	284.4	288.3	259.8	272.3	300.4	310.9	286.3	-10%
Veterinary Med & Biomedical Sciences	90.7	82.2	88.2	89.3	88.7	89.6	93.0	97.1	96.8	103.7	14%
Warner College of Natural Resources	46.0	60.6	56.0	54.2	52.5	61.9	54.2	62.9	69.7	64.5	40%
Total FTE	1,298.3	1,289.0	1,247.9	1,204.4	1,132.7	1,075.6	1,071.0	1,138.5	1,119.6	1,049.2	-19%

Note: FTE is calculated by dividing student credit hours by 30. Course credit reassignment is included. For additional information on summer session student credit hours and FTE, please refer to the student credit hour and FTE section on the Institutional Research website at <http://www.ir.colostate.edu/credit-hours-fte.aspx>.

Undergraduate Class Size

Percentage of Undergraduate Sections with Fewer Than 20 and 50 or More Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with 50 or More Students
2002	39%	18%
2003	35%	16%
2004	37%	18%
2005	38%	17%
2006	39%	16%
2007	37%	17%
2008	37%	17%
2009	35%	18%
2010	34%	19%
2011	33%	19%

Undergraduate Class Size

Average Class Size by College - Academic Year 2011-12

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	49	126	64	98	36	5
Mean Class Size	81	33	23	20	17	10
Largest Class	273	173	64	51	51	22
Applied Human Sciences						
Number of Sections	129	254	131	188	7	31
Mean Class Size	60	42	24	20	43	30
Largest Class	337	154	68	74	48	74
Business						
Number of Sections	111	258	---	2	---	---
Mean Class Size	57	49	---	12	---	---
Largest Class	153	179	---	19	---	---
Engineering						
Number of Sections	33	99	66	95	---	3
Mean Class Size	93	41	19	20	---	71
Largest Class	180	129	31	113	---	84
Intra-University						
Number of Sections	59	24	139	---	46	5
Mean Class Size	79	36	22	---	17	34
Largest Class	311	145	30	---	27	60

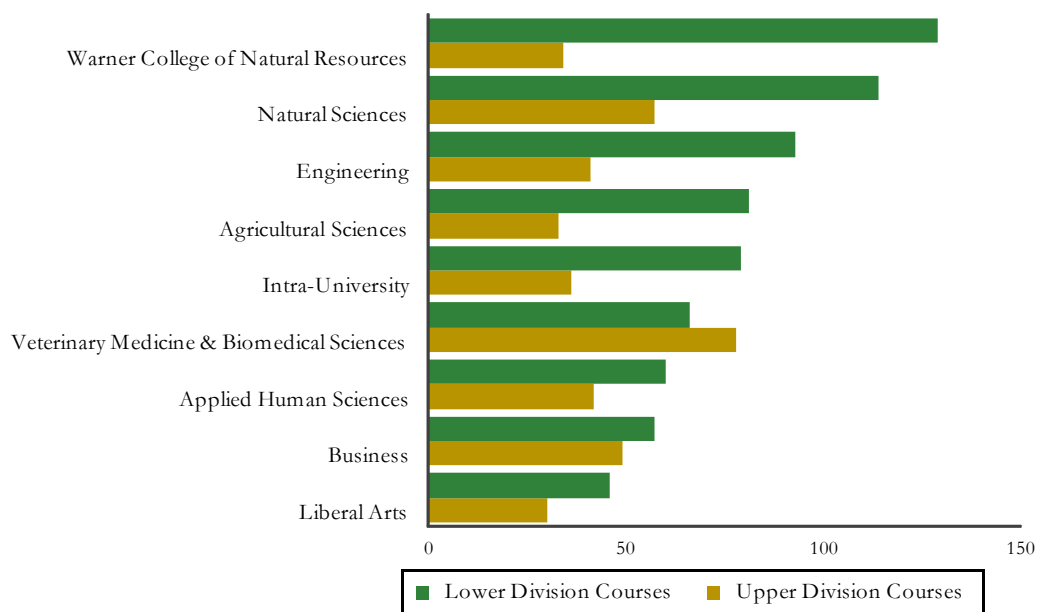
Undergraduate Class Size

Average Class Size by College - Academic Year 2011-12

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	945	735	171	193	106	96
Mean Class Size	46	30	19	14	30	24
Largest Class	305	124	270	74	61	41
Natural Sciences						
Number of Sections	219	188	489	161	158	22
Mean Class Size	114	57	26	17	37	20
Largest Class	339	214	249	75	76	44
Veterinary Medicine & Biomedical Sciences						
Number of Sections	8	57	2	32	7	8
Mean Class Size	66	78	15	46	55	86
Largest Class	148	305	16	102	79	121
Warner College of Natural Resources						
Number of Sections	31	106	55	70	---	8
Mean Class Size	129	34	22	20	---	21
Largest Class	341	99	63	42	---	45
University Summary						
Number of Sections	1,584	1,847	1,117	839	360	178
Mean Class Size	62	40	23	19	31	28
Largest Class	341	305	270	113	79	121

Undergraduate Class Size

Average Class Size for Lecture Courses Academic Year 2011-12

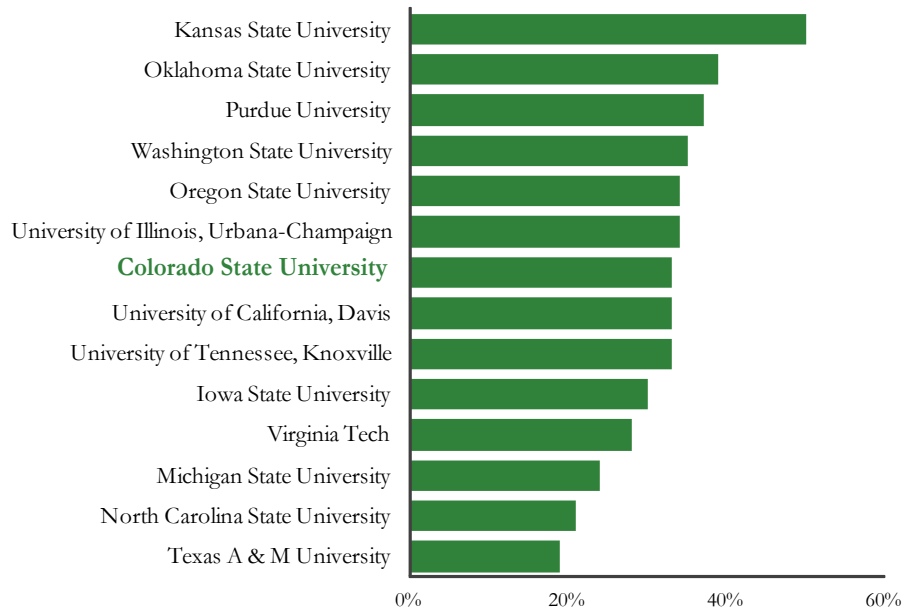


	Lower Division Courses	Upper Division Courses
Agricultural Sciences	81	33
Applied Human Sciences	60	42
Business	57	49
Engineering	93	41
Intra-University	79	36
Liberal Arts	46	30
Natural Sciences	114	57
Veterinary Medicine & Biomedical Sciences	66	78
Warner College of Natural Resources	129	34
University Summary	62	40

Undergraduate Class Size

Board of Governors' Peer Group Comparison - Fall 2011 Percentage of Classes with Fewer Than 20 Students

	Percentage of Classes with Fewer Than 20 Students
Colorado State University	33%
Iowa State University	30%
Kansas State University	50%
Michigan State University	24%
North Carolina State University	21%
Oklahoma State University	39%
Oregon State University	34%
Purdue University	37%
Texas A & M University	19%
University of California, Davis	33%
University of Illinois, Urbana-Champaign	34%
University of Tennessee, Knoxville	33%
Virginia Tech	28%
Washington State University	35%

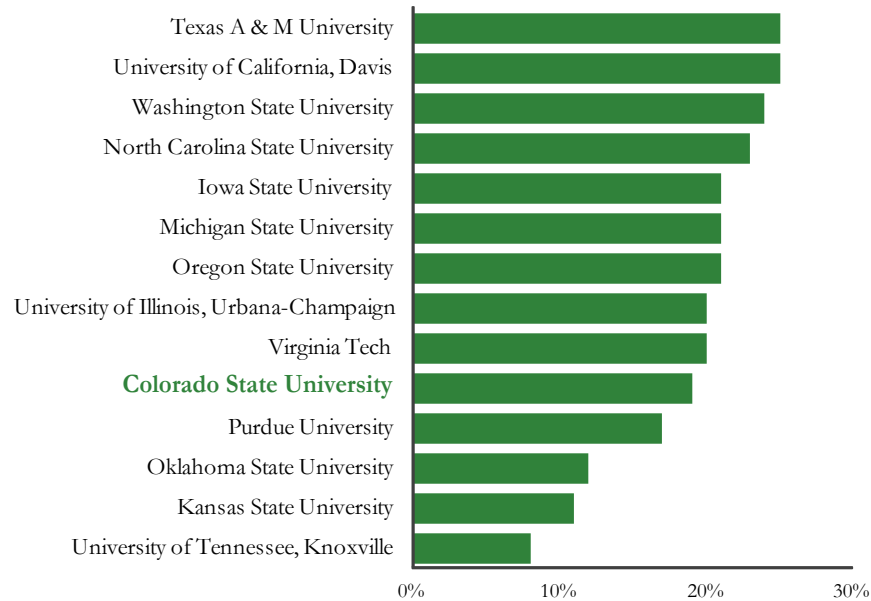


Source: Common Data Set, 2011-12

Undergraduate Class Size

Board of Governors' Peer Group Comparison - Fall 2011 Percentage of Classes with 50 or More Students

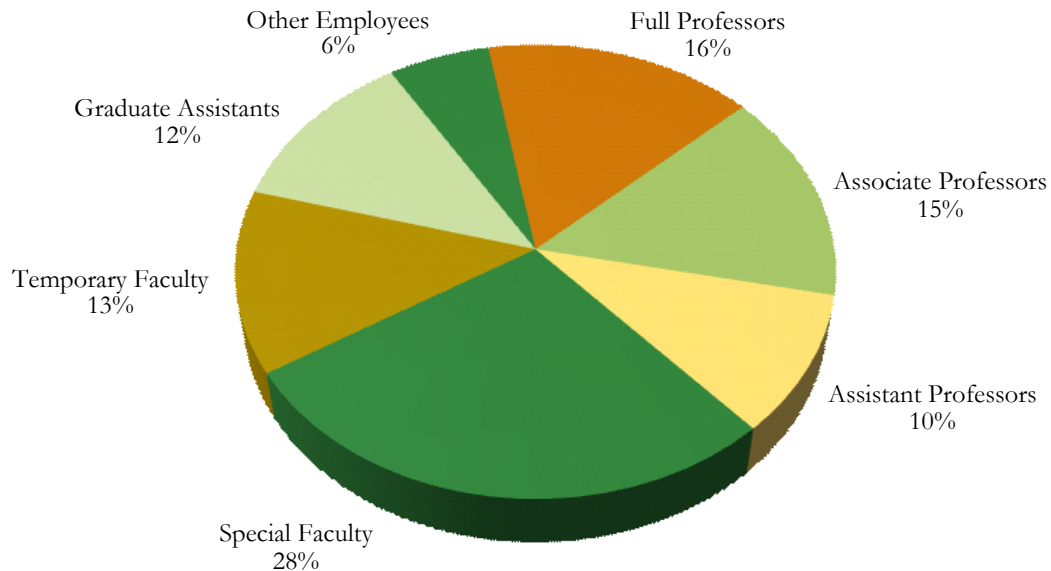
	Percentage of Classes with 50 or More Students
Colorado State University	19%
Iowa State University	21%
Kansas State University	11%
Michigan State University	21%
North Carolina State University	23%
Oklahoma State University	12%
Oregon State University	21%
Purdue University	17%
Texas A & M University	25%
University of California, Davis	25%
University of Illinois, Urbana-Champaign	20%
University of Tennessee, Knoxville	8%
Virginia Tech	20%
Washington State University	24%



Source: Common Data Set, 2011-12

Undergraduate Credit Hour Production by Faculty Type

Percentage of Undergraduate Student Credit Hours Taught by Faculty Type



Total Undergraduate Student Credits Hours Taught: 601,680.0

	Undergraduate Credit Hours	Percentage Taught by Faculty Type
Tenure-Track Full Professors	97,867.3	16%
Tenure-Track Associate Professors	90,860.1	15%
Tenure-Track Assistant Professors	57,800.2	10%
Special Faculty	166,096.3	28%
Temporary Faculty	78,286.7	13%
Graduate Assistants	75,240.5	12%
Other Employees	35,528.8	6%
University Total	601,680.0	100%

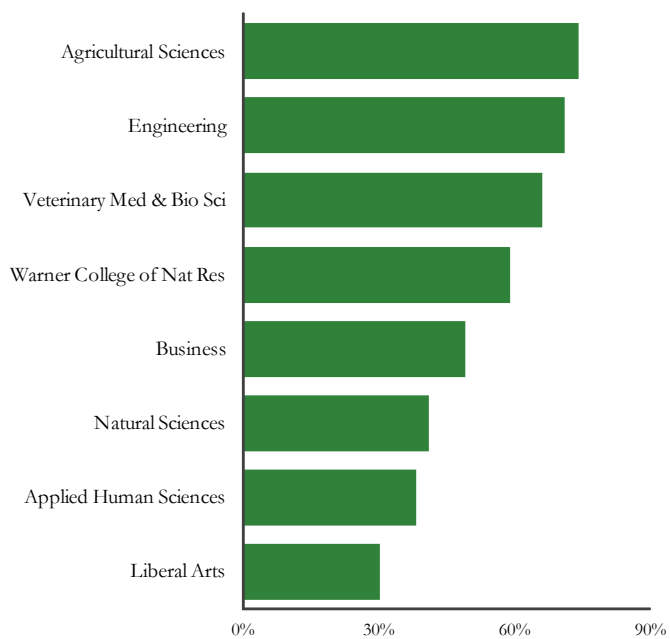
Note: The time period used is academic year 2011-12. The "Other Employees" category includes deans, associate deans, administrative professionals and state classified staff. Full professors, associate professors and assistant professors include only those on tenure-track appointments. Credit hours by college may not match credit hours on other reports because this section is reported by course department and does not include credit assignment. For additional information, please refer to the Undergraduate Credit Hour Production by Faculty Type Report on the Institutional Research website at <http://www.ir.colostate.edu/faculty.aspx>.

Undergraduate Credit Hour Production by Faculty Type

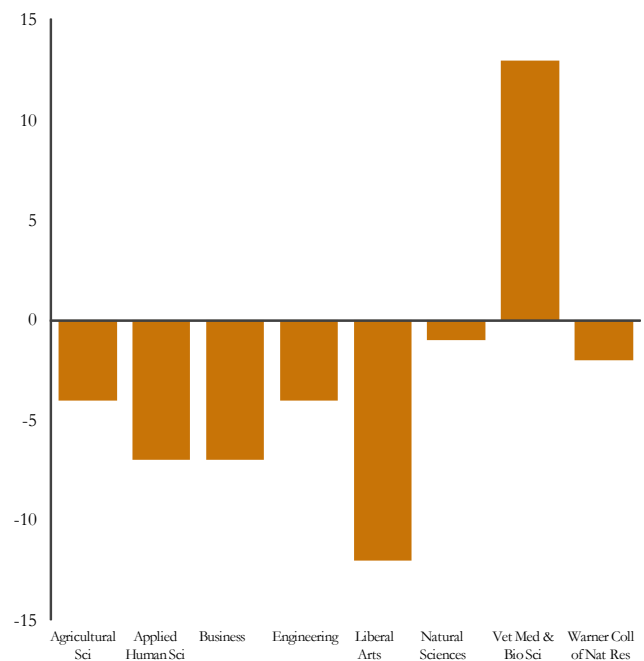
History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12
Agricultural Sciences	78%	85%	80%	76%	76%	78%	76%	76%	78%	74%
Applied Human Sciences	45%	43%	42%	41%	43%	41%	47%	49%	45%	38%
Business	56%	59%	50%	43%	36%	37%	48%	52%	51%	49%
Engineering	75%	77%	76%	60%	69%	76%	79%	83%	80%	71%
Liberal Arts	42%	42%	40%	38%	36%	38%	35%	39%	34%	30%
Natural Sciences	42%	44%	41%	41%	37%	37%	37%	45%	42%	41%
Veterinary Medicine & Biomedical Sciences	53%	48%	56%	64%	63%	66%	68%	67%	67%	66%
Warner College of Natural Resources	61%	65%	68%	64%	68%	75%	72%	71%	73%	59%
University Summary	47%	48%	47%	43%	42%	43%	44%	48%	45%	41%

Percentage of Undergraduate Credit Hours Taught by Tenure-Track Faculty by College - AY 2011-12



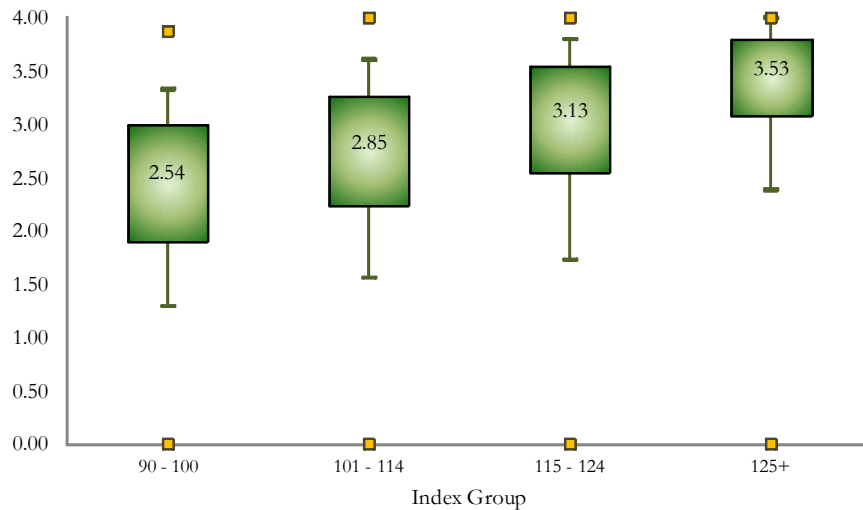
Ten-Year Percentage Point Change Undergraduate Credit Hours Taught by Tenure-Track Faculty by College



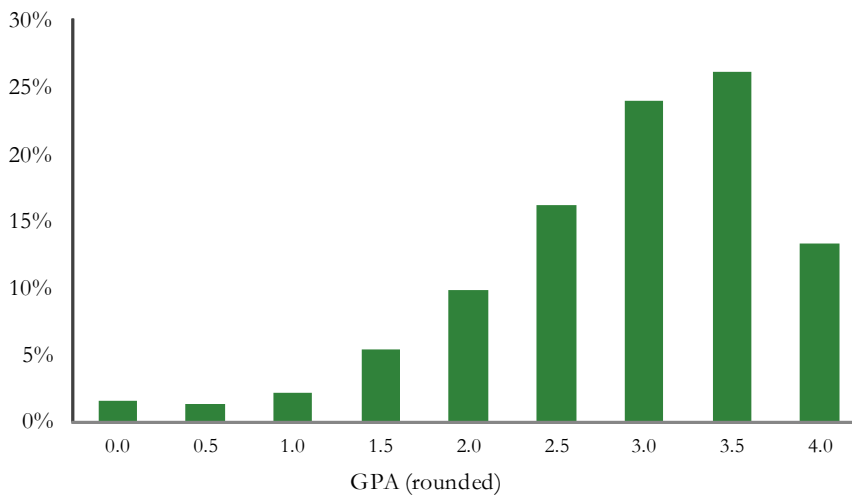
Undergraduate Grade Point Average

First-Year CSU Grade Point Average and CDHE Index for Fall 2011 Entering Freshmen

University GPA by Index Group



University First-Year GPA (Fall 2011)



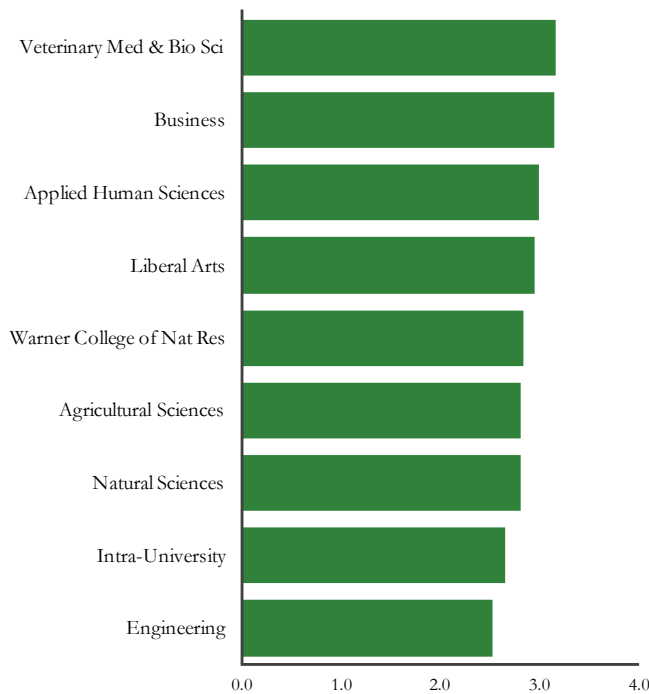
Note: The University GPA by Index Group graph displays the minimum and maximum in yellow. Box plots represent the 25th and 75th percentiles; whiskers represent the 10th and 90th percentiles. Medians are labeled. For additional information on the GPA for new, first-time freshmen, please refer to the Freshman Profile on the Institutional Research website at: http://www.ir.colostate.edu/freshman_profile.aspx.

Undergraduate Grade Point Average

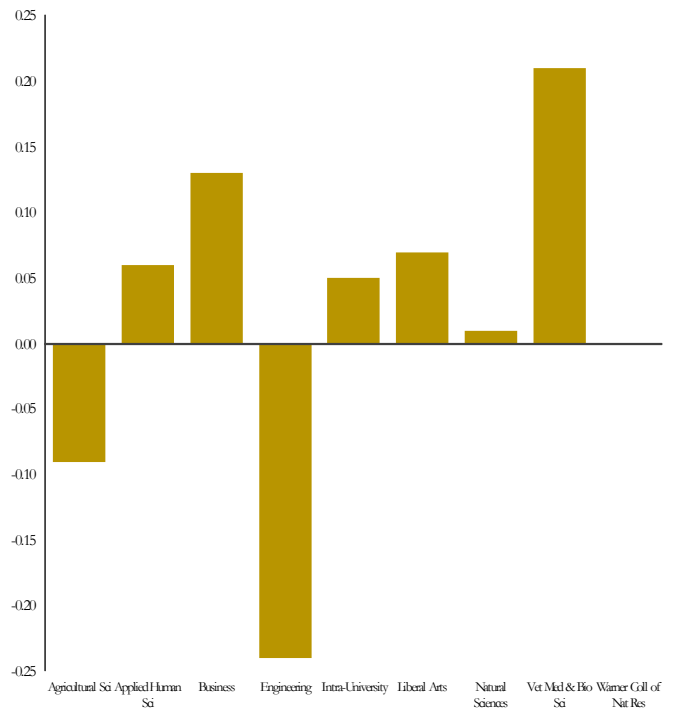
History of Undergraduate Term GPA by College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Point Change
Agricultural Sciences	2.89	2.87	2.90	2.90	2.86	2.84	2.85	2.83	2.83	2.80	-0.09
Applied Human Sciences	2.92	2.95	2.91	2.90	2.87	2.86	2.90	2.94	2.95	2.98	0.06
Business	3.01	3.05	3.07	3.10	3.10	3.10	3.07	3.12	3.12	3.14	0.13
Engineering	2.76	2.76	2.74	2.82	2.75	2.64	2.70	2.70	2.53	2.52	-0.24
Intra-University	2.60	2.58	2.50	2.47	2.49	2.42	2.55	2.60	2.56	2.65	0.05
Liberal Arts	2.88	2.89	2.89	2.87	2.87	2.88	2.89	2.94	2.94	2.95	0.07
Natural Sciences	2.79	2.80	2.81	2.80	2.79	2.75	2.77	2.82	2.81	2.80	0.01
Veterinary Medicine & Biomedical Sciences	2.94	2.90	2.84	2.87	2.90	2.97	3.11	3.18	3.20	3.15	0.21
Warner College of Natural Resources	2.83	2.80	2.75	2.75	2.79	2.79	2.86	2.83	2.81	2.83	0.00
University Summary	2.83	2.84	2.83	2.83	2.82	2.80	2.84	2.87	2.85	2.87	0.04

Undergraduate Term GPA by College - Fall 2011

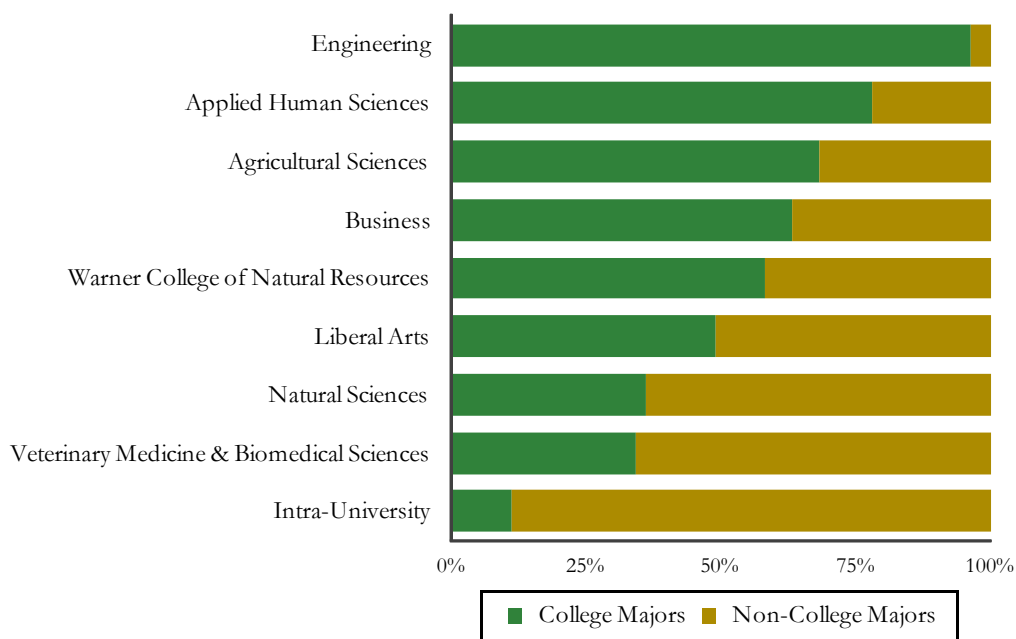


Ten-Year Point Change in Undergraduate Term GPA by College



Undergraduate Service Load

All Undergraduate Courses by College Credit Hours Generated by Majors and Non-Majors



	Percent of Credit Hours Taken by College Majors	Percent of Credit Hours Taken by Non-College Majors	Total Credit Hours
Agricultural Sciences	68%	32%	26,705
Applied Human Sciences	78%	22%	68,306
Business	63%	37%	57,548
Engineering	96%	4%	24,521
Intra-University	11%	89%	25,906
Liberal Arts	49%	51%	212,206
Natural Sciences	36%	64%	139,848
Veterinary Medicine & Biomedical Sciences	34%	66%	20,020
Warner College of Natural Resources	58%	42%	24,532
University Summary	52%	48%	599,592

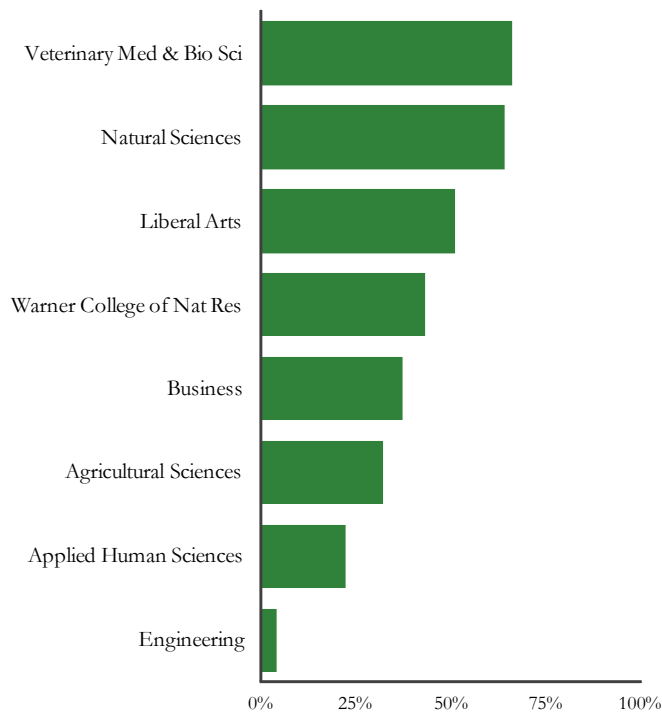
Note: The time period used is academic year 2011-12. Majors indicate the percentage of credit hours generated by majors in their college while non-majors indicate the percentage of credit hours generated by majors outside their college. Undergraduate student credit hours in this section will not match those reported in other sections since this section includes undergraduate students in undergraduate courses. For additional information please refer to the Service Load Analysis on the Institutional Research website at <http://www.ir.colostate.edu/credit-hours-fte.aspx>.

Undergraduate Service Load

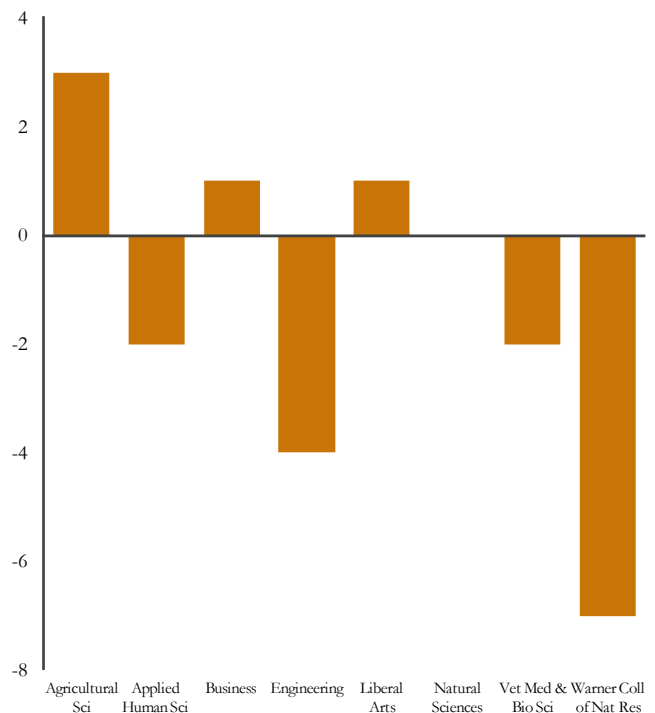
History of Percentage of Undergraduate Credit Hours Generated by Non-College Majors

	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12
Agricultural Sciences	29%	29%	30%	31%	32%
Applied Human Sciences	24%	25%	23%	23%	22%
Business	36%	37%	38%	38%	37%
Engineering	8%	6%	4%	4%	4%
Liberal Arts	50%	50%	51%	52%	51%
Natural Sciences	64%	65%	65%	65%	64%
Veterinary Medicine & Biomedical Sciences	68%	63%	65%	65%	66%
Warner College of Natural Resources	50%	52%	49%	43%	43%
University Summary	48%	48%	48%	49%	48%

Percentage of Credit Hours Generated by Non-College Majors - AY 2011-12

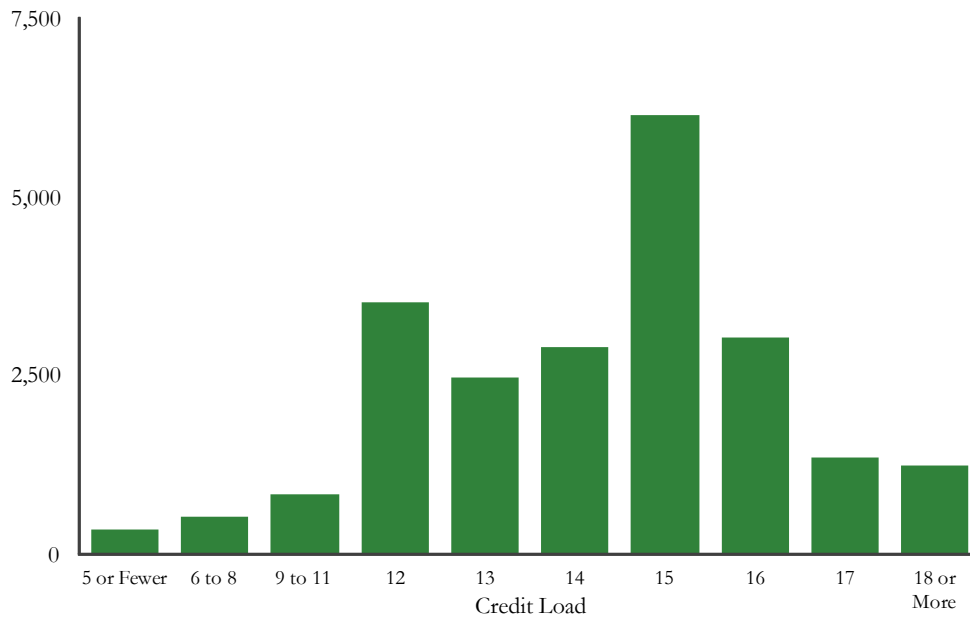


Five-Year Percentage Point Change in Credit Hours Generated by Non-College Majors



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

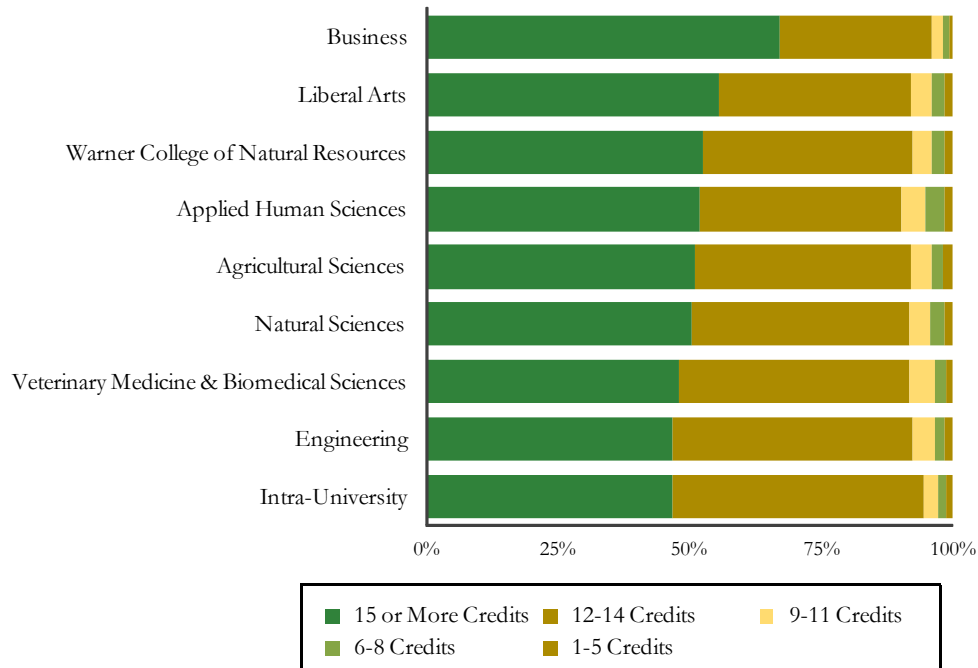


Credit Load	Number of Students
Enrolled for 5 or Fewer Credits	343
Enrolled for 6 to 8 Credits	531
Enrolled for 9 to 11 Credits	841
Enrolled for 12 Credits	3,537
Enrolled for 13 Credits	2,481
Enrolled for 14 Credits	2,895
Enrolled for 15 Credits	6,143
Enrolled for 16 Credits	3,034
Enrolled for 17 Credits	1,351
Enrolled for 18 or More Credits	1,256
Total Students Enrolled	22,412

Note: Undergraduate students enrolled for 12 or more credit hours have full-time status.

Undergraduate Students by Full-Time/Part-Time Status

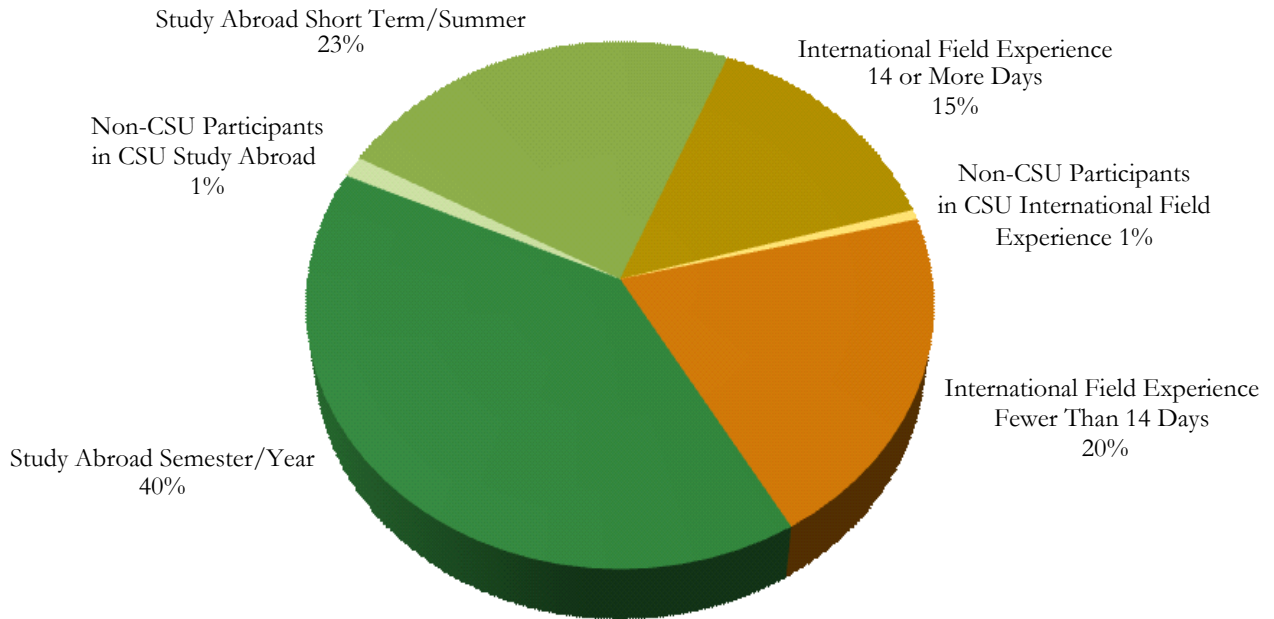
Undergraduate Students by Credit Load



	Enrolled for 1-5 Credits	Enrolled for 6-8 Credits	Enrolled for 9-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	26	28	53	540	674	1,321
Applied Human Sciences	66	146	170	1,509	2,037	3,928
Business	16	28	44	624	1,442	2,154
Engineering	35	38	86	931	957	2,047
Intra-University	36	38	77	1,277	1,253	2,681
Liberal Arts	77	109	195	1,716	2,631	4,728
Natural Sciences	60	98	131	1,472	1,779	3,540
Veterinary Medicine & Biomedical Sciences	10	16	18	250	361	655
Warner College of Natural Resources	17	30	67	594	650	1,358
University Summary	343	531	841	8,913	11,784	22,412

Education Abroad

Education Abroad Participants by Program Type



Total Education Abroad Students = 1,145

	Program Participants	Percent by Program
Study Abroad Semester/Year	459	40%
Study Abroad Short Term/Summer	264	23%
Non-CSU Participants in CSU Study Abroad	15	1%
International Field Experience 14 or More Days	166	15%
International Field Experience Fewer Than 14 Days	234	20%
Non-CSU Participants in CSU International Field Experience	7	1%
Total	1,145	100%

Source: Office of International Programs

Note: International Field Experiences of 14 or more days include internships, research projects, practicums, and field work. Internships associated with full-time study are counted among study abroad participants. Exchange students attending CSU are not counted.

Education Abroad

Education Abroad by Country

	Program Participants		Program Participants
Africa and the Middle East		Europe	
Benin	1	Austria	7
Cameroon	1	Czech Republic	47
Ethiopia	3	Czech Republic (Non-CSU Student)	1
Kenya	25	Denmark	5
Kenya (Non-CSU Students)	5	Estonia	1
Morocco	3	Finland	1
Qatar	9	France	40
Saudi Arabia	3	France (Non-CSU Students)	3
Senegal	2	France/Italy	17
South Africa	17	Germany	41
Tanzania	5	Greece	3
Turkey	1	Hungary	2
Uganda	1	Iceland	1
Total Africa and the Middle East	76	Ireland	20
		Italy	95
Asia/Eurasia		Italy (Non-CSU Students)	10
China	74	Multiple (Europe)	9
China (Non-CSU Student)	1	Netherlands	5
India	7	Netherlands/Switzerland	3
Japan	41	Norway	3
Korea	4	Poland	2
Maldives	2	Spain	99
Mongolia	9	Sweden	3
Nepal	1	Switzerland	4
Philippines	4	United Kingdom	90
Russia	2	Total Europe	512
Taiwan	1		
Thailand	9		
Vietnam	2		
Total Asia/Eurasia	157		

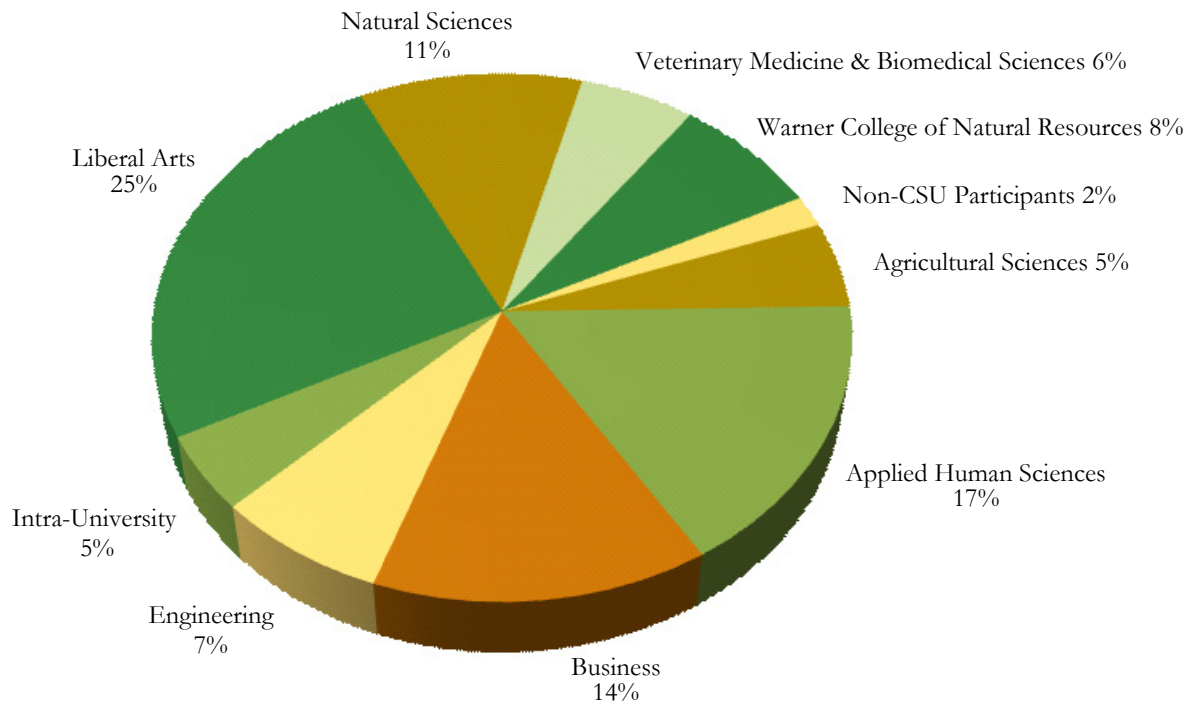
Education Abroad

Education Abroad by Country

	Program Participants		Program Participants
Latin America & the Caribbean		North America - Canada	39
Argentina	18		
Argentina/Peru	1	Oceania, Indian Ocean, and Antarctica	
Bahamas	27	Australia	54
Barbados	1	Diego Garcia	8
Bolivia	11	New Zealand	34
Brazil	5	Total Oceania, Indian Ocean, and Antarctica	96
Chile	21		
Costa Rica	39	Multiple Countries	
Cuba	1	Semester at Sea	33
Ecuador	3		
El Salvador	5	Total Students	1,145
Guatemala	6		
Haiti	4		
Honduras	2		
Mexico	53		
Mexico (Non-CSU Students)	2		
Nicaragua	1		
Panama	22		
Peru	7		
Peru/Ecuador	1		
Suriname	1		
Trinidad and Tobago	1		
Total Latin America & the Caribbean	232		

Education Abroad

Education Abroad Participants by College

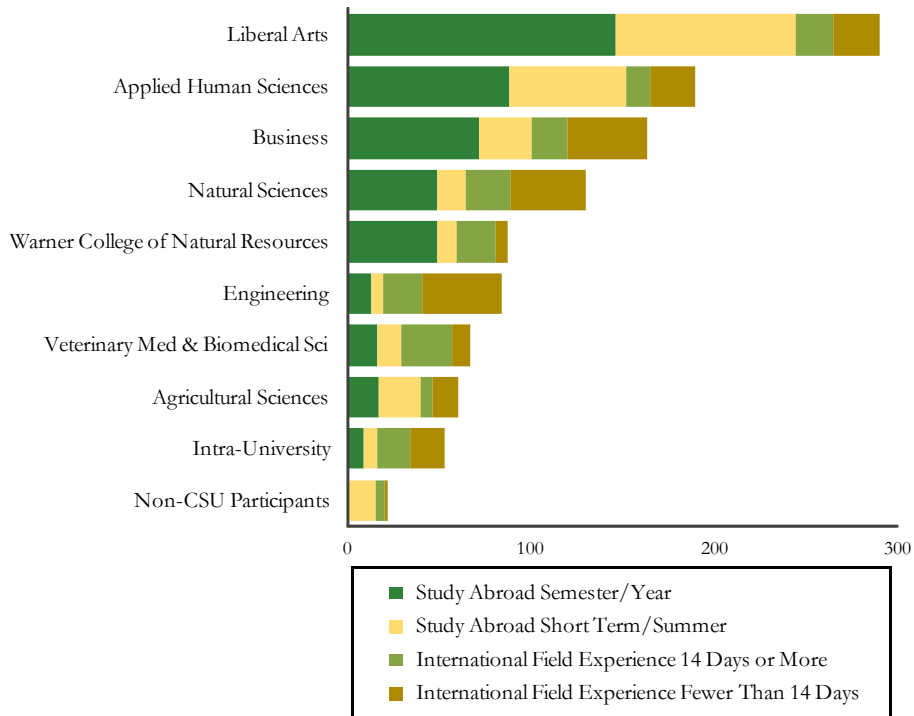


Total Education Abroad Students = 1,145

	Program Participants	Percent by College
Agricultural Sciences	60	5%
Applied Human Sciences	189	17%
Business	163	14%
Engineering	84	7%
Intra-University	53	5%
Liberal Arts	290	25%
Natural Sciences	130	11%
Veterinary Medicine & Biomedical Sciences	67	6%
Warner College of Natural Resources	87	8%
Non-CSU Participants	22	2%
Total	1,145	100%

Education Abroad

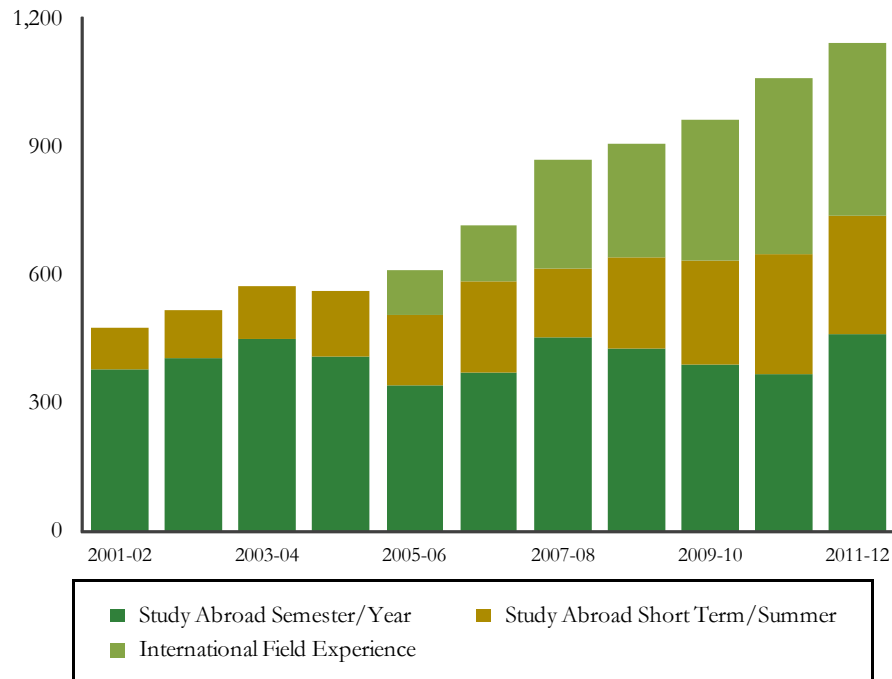
Education Abroad Participants by College and Program Type



	Study Abroad Semester/Year	Study Abroad Short Term/Summer	International Field Experience 14 Days or More	International Field Experience Fewer Than 14 Days	Total Education Abroad
Agricultural Sciences	17	23	6	14	60
Applied Human Sciences	88	64	13	24	189
Business	72	28	20	43	163
Engineering	13	6	22	43	84
Intra-University	9	7	18	19	53
Liberal Arts	146	98	20	26	290
Natural Sciences	49	15	25	41	130
Veterinary Medicine & Bio Sciences	16	13	28	10	67
Warner College of Natural Resources	49	10	22	6	87
Non-CSU Participants	1	14	5	2	22
Total	460	278	179	228	1,145

Education Abroad

History of Education Abroad Programs



	Study Abroad Semester/Year	Study Abroad Short Term/Summer	International Field Experience	Total Education Abroad
2001-02	380	97	---	477
2002-03	404	115	--	519
2003-04	449	126	--	575
2004-05	409	154	--	563
2005-06	343	164	103	610
2006-07	373	212	130	715
2007-08	452	163	253	868
2008-09	429	212	265	906
2009-10	389	244	331	964
2010-11	367	280	413	1,060
2011-12	460	278	407	1,145

Note: Non-CSU participants in CSU Study Abroad or International Field Experience are not reported separately.

University Honors Program

University Honors Program

- Outstanding academic programs of study featuring superb students and faculty, small classes -- including interdisciplinary seminars, and a senior honors thesis
- Two curricular tracks that provide enriched educational experiences for high-ability students in all majors
 - A community of support offered by two residential learning communities in the new Academic Village and Edwards residence hall, and by faculty, staff, and peer mentors

Profile of Honors Program Students - Fall 2012

	Total Number of Students	Percent of Students
By College		
Agricultural Sciences	85	6.0%
Applied Human Sciences	131	9.0%
Business	176	12.0%
Engineering	233	15.0%
Intra-University	33	2.0%
Liberal Arts	227	15.0%
Natural Sciences	358	24.0%
Veterinary Medicine & Biomedical Sciences	192	13.0%
Warner College of Natural Resources	67	4.0%
Total	1,502	100.0%
By Gender		
Men	467	31.0%
Women	1,035	69.0%
Total	1,502	100.0%
By Ethnicity		
Asian	41	3.0%
Black	6	0.5%
Hispanic	50	3.0%
Native American	5	0.5%
Multi-Racial	80	5.0%
White	1,196	80.0%
No Response	124	8.0%
Total	1,502	100.0%
By Residency		
Colorado Residents	1,006	67.0%
Non-Residents	496	33.0%
Total	1,502	100.0%

Source: University Honors Program

University Honors Program

University Honors Program New Freshmen and Graduates

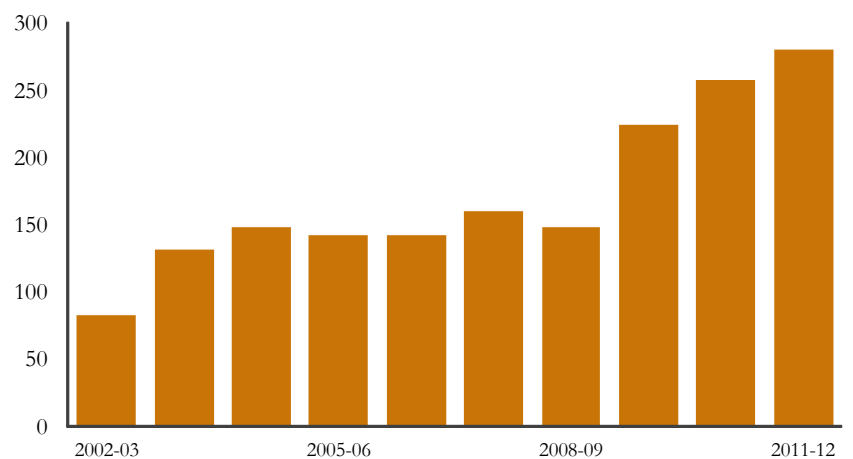
History of Entering New Freshmen

Term	Headcount
Fall 2003	241
Fall 2004	210
Fall 2005	249
Fall 2006	286
Fall 2007	369
Fall 2008	326
Fall 2009	384
Fall 2010	352
Fall 2011	360
Fall 2012	364



History of Honors Program Graduates

Academic Year	Headcount
2002-03	83
2003-04	131
2004-05	148
2005-06	142
2006-07	142
2007-08	160
2008-09	148
2009-10	224
2010-11	258
2011-12	280



Employees

Employee Highlights

Total University Employees:

Tenure-Track Faculty	1,008
Special Faculty	401
Temporary Faculty	253
Administrative Professionals (excludes Research Associates)	1,641
Research Associates	863
State Classified Staff	1,910
Post Doctorates	269
Other Salaried Employees	130
Total Employees	6,475

Largest number of faculty on tenure-track appointments by college: Liberal Arts (219), Natural Sciences (170), and Veterinary Medicine & Biomedical Sciences (161).

Faculty on tenure-track appointments who are full professors: 42%, down from 49% in 2003-04

Faculty on tenure-track appointments who are ethnic minorities: 15%, up from 10% in 2003-04

Faculty on tenure-track appointments who are women: 35%, up from 26% in 2003-04

Faculty on tenure-track appointments who are tenured: 756 or 75%.

Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments (\$90,665) and 12-month appointments (\$126,306).

Total new faculty hired on tenure-track appointments in 2011-12: 53

Largest number of faculty on special appointments by college: Liberal Arts (213), Veterinary Medicine & Biomedical Science (59), and Applied Human Sciences (58).

Largest number of faculty on temporary appointments by college: Applied Human Sciences (99), Liberal Arts (71), and Business (34).

Largest number of administrative professionals by area: VP for Student Affairs (219), CSU Extension (164), and Engineering (146).

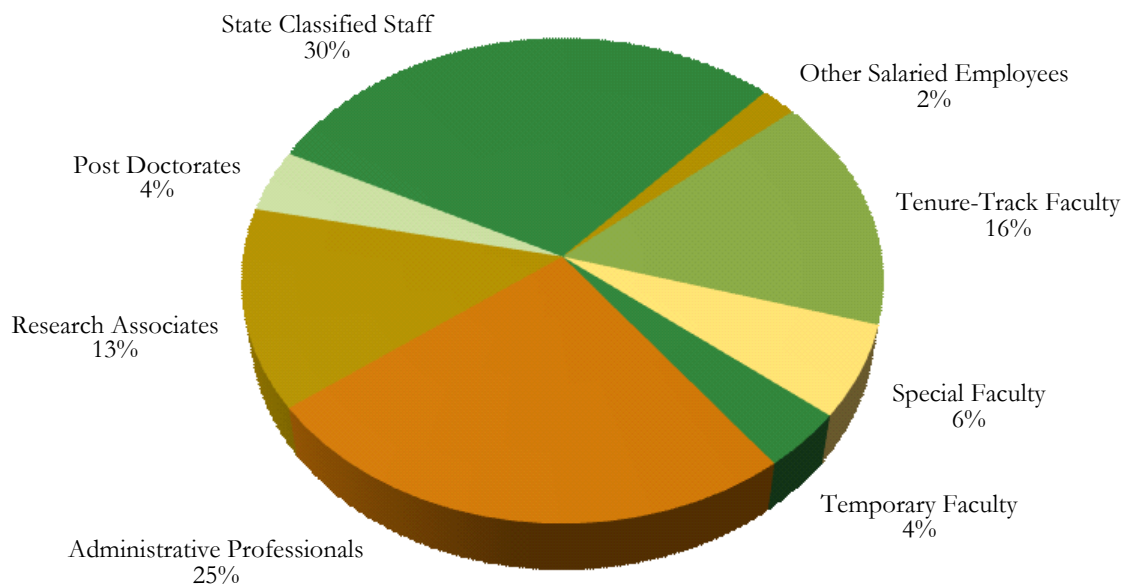
Largest number of research associates by area: Warner College of Natural Resources (322), Engineering (146), and Veterinary Medicine & Biomedical Sciences (136).

Largest number of state classified staff by area: VP for University Operations (536), VP for Student Affairs (460) and Veterinary Medicine & Biomedical Sciences (246).

Note: Employee highlights are for fall 2012 (unless otherwise noted).

University Employees

University Employees



Total Employees = 6,475

	Total Employees	Percent of Total Employees
Faculty		
Tenure-Track Faculty	1,008	16%
Special Faculty	401	6%
Temporary Faculty	253	4%
Total Faculty	1,662	26%
Administrative Professionals		
Administrative Professionals	1,641	25%
Research Associates	863	13%
Total Administrative Professionals	2,504	38%
Other Employees		
State Classified Staff	1,910	30%
Post Doctorates	269	4%
Other Salaried Employees	130	2%
Total Other Employees	2,309	36%
Total Employees	6,475	100%

Note: The "Other Salaried Employees" category includes Clinical Psychology Interns, Fellowship Grant Trainee Postdoctorals, Fellowship Grant Trainee Predoctorals, and Veterinary Interns. Research Associates are reported separately from other Administrative Professionals. Includes Administrative Professionals and Research Associates on temporary appointments. Includes employees as of September 28, 2012.

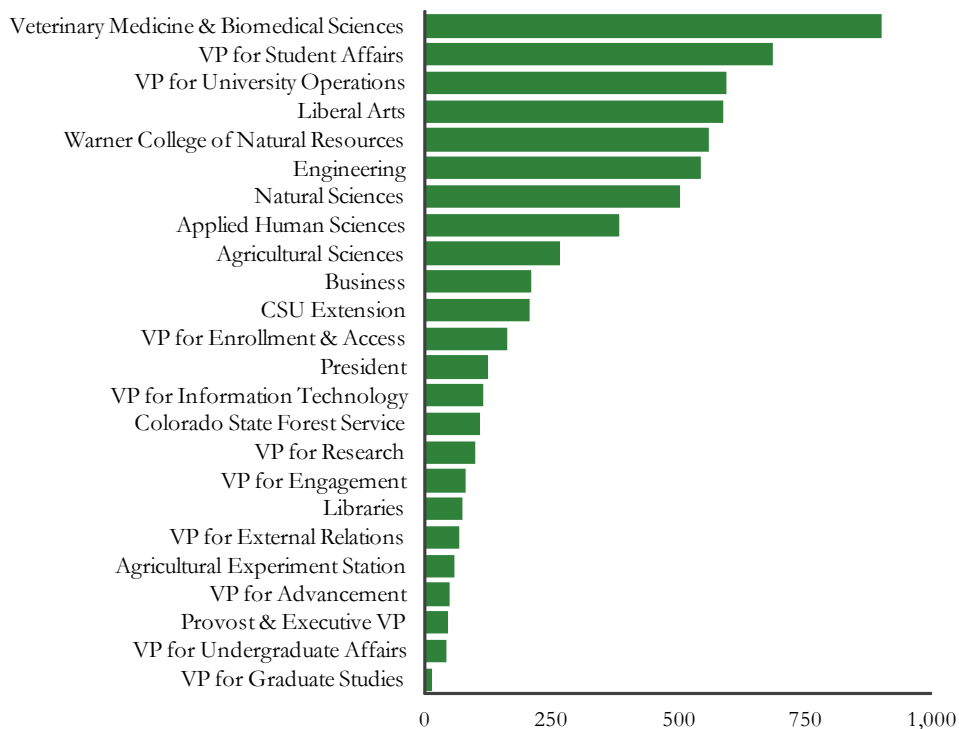
University Employees

University Employees by Type and Agency, College or Administrative Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified Staff	Post Doctorates	Other Salaried Employees	Total Employees
Agencies									
Agricultural Experiment Station	0	0	0	15	32	9	2	0	58
Colorado State Forest Service	0	0	0	83	0	24	0	0	107
CSU Extension	0	0	0	167	4	36	0	0	207
Colleges									
Agricultural Sciences	108	17	4	33	66	20	17	2	267
Applied Human Sciences	105	58	99	61	39	20	1	1	384
Business	63	10	34	77	11	15	0	0	210
Engineering	101	7	6	164	152	27	38	50	545
Liberal Arts	219	213	71	47	3	36	0	0	589
Natural Sciences	170	25	24	86	55	47	78	16	501
Veterinary Medicine & Biomedical Sciences	161	59	6	135	143	246	108	42	900
Warner College of Natural Resources	61	5	6	54	336	58	23	15	558
Administration									
President	0	0	0	119	0	6	0	0	125
Libraries	20	1	1	16	0	34	0	0	72
Provost & Executive VP	0	0	1	42	0	3	0	0	46
VP for Advancement	0	0	0	33	0	15	0	0	48
VP for Engagement	0	0	1	56	4	18	0	0	79
VP for Enrollment & Access	0	0	0	56	0	107	0	0	163
VP for External Relations	0	0	0	29	0	37	0	0	66
VP for Graduate Studies	0	0	0	5	0	10	0	0	15
VP for Information Technology	0	0	0	16	0	98	0	0	114
VP for Research	0	0	0	44	14	41	1	0	100
VP for Student Affairs	0	0	0	219	0	460	1	4	684
VP for Undergraduate Affairs	0	6	0	30	0	7	0	0	43
VP for University Operations	0	0	0	54	4	536	0	0	594
University Summary	1,008	401	253	1,641	863	1,910	269	130	6,475

University Employees

University Employees by Agency, College or Administrative Area



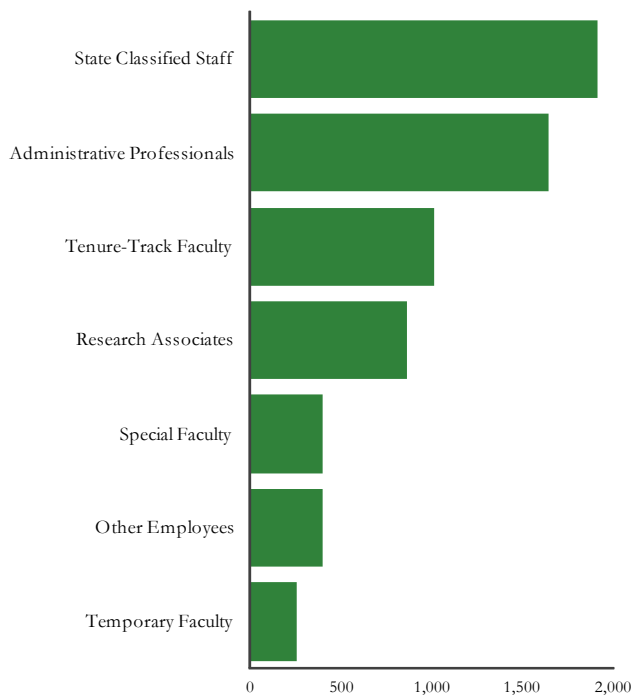
Total University Employees = 6,475

University Employees

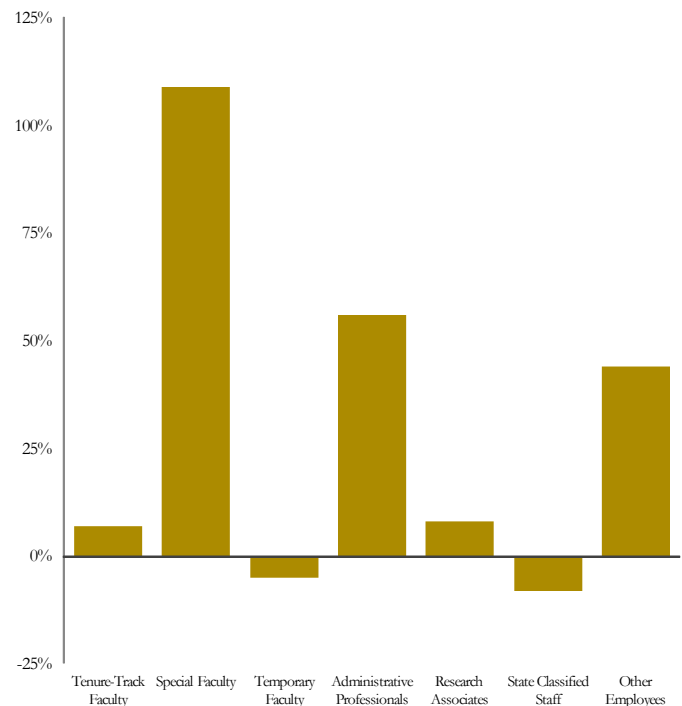
History of University Employees

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Tenure-Track Faculty	945	934	930	943	973	1,019	1,033	1,000	1,003	1,008	7%
Special Faculty	192	198	198	215	346	303	302	331	331	401	109%
Temporary Faculty	266	268	295	303	149	196	182	209	225	253	-5%
Administrative Professionals	1,050	1,067	1,085	1,172	1,258	1,356	1,362	1,417	1,491	1,641	56%
Research Associates	802	835	858	867	891	902	894	877	866	863	8%
State Classified Staff	2,070	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	-8%
Other Employees	278	315	313	327	361	352	307	314	342	399	44%
Total Employees	5,603	5,651	5,727	5,862	6,070	6,249	6,140	6,183	6,198	6,475	16%

University Employees
2012-13



Ten-Year Percent Change in
University Employees

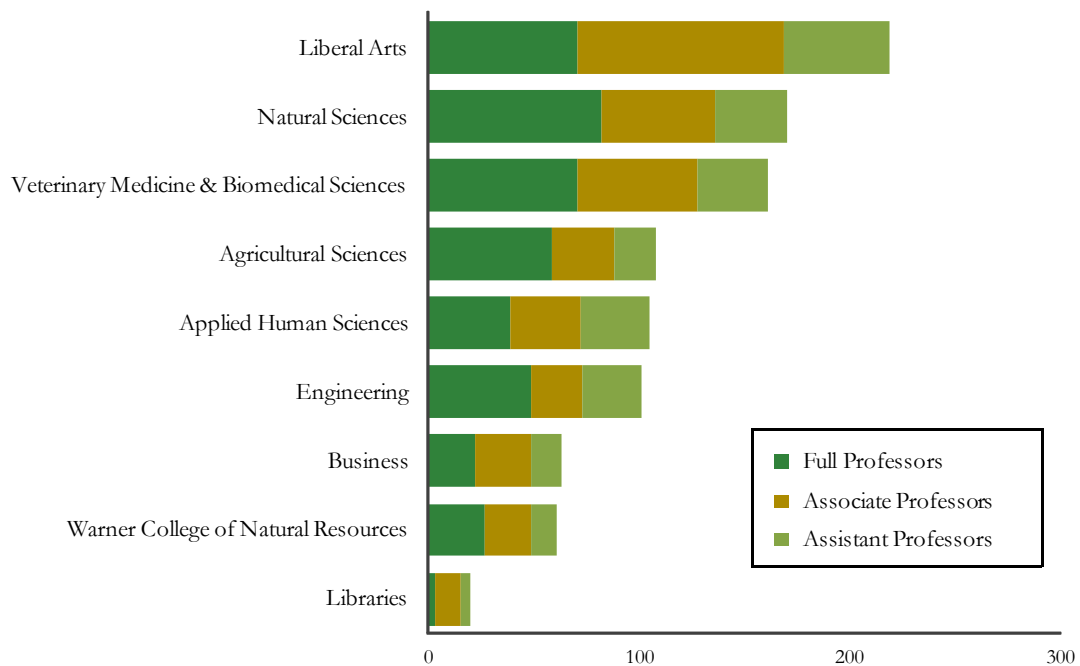


Tenure-Track Faculty by Rank

Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	59	29	20	108
Applied Human Sciences	39	33	33	105
Business	22	27	14	63
Engineering	49	24	28	101
Liberal Arts	71	98	50	219
Libraries	3	12	5	20
Natural Sciences	82	54	34	170
Veterinary Medicine & Biomedical Sciences	71	57	33	161
Warner College of Natural Resources	27	22	12	61
University Total	423	356	229	1,008

Tenure-Track Faculty by Rank



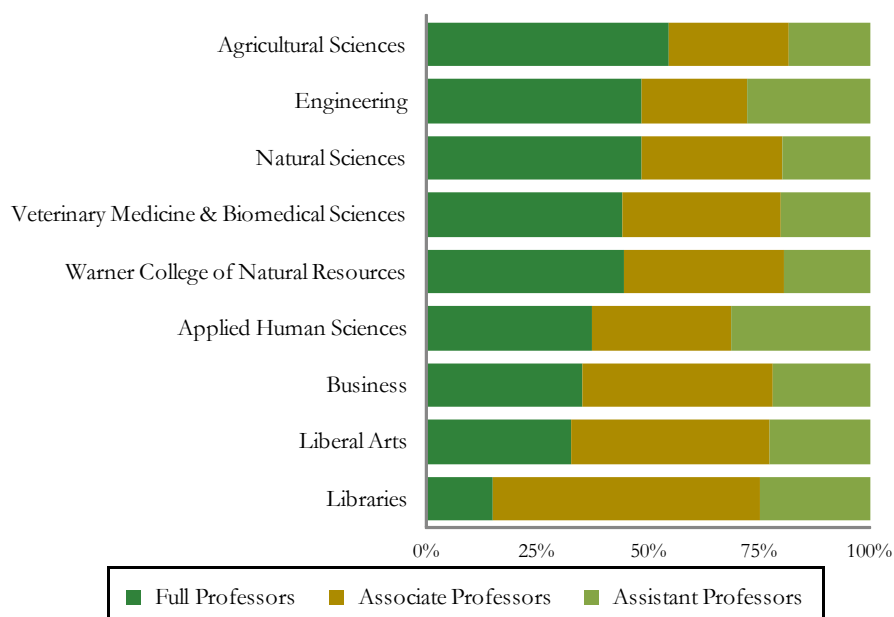
Note: Includes tenure-track faculty who were employed on September 28, 2012 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Rank

Percentage of Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	55%	27%	18%	100%
Applied Human Sciences	37%	32%	31%	100%
Business	35%	43%	22%	100%
Engineering	48%	24%	28%	100%
Liberal Arts	32%	45%	23%	100%
Libraries	15%	60%	25%	100%
Natural Sciences	48%	32%	20%	100%
Veterinary Medicine & Biomedical Sciences	44%	35%	21%	100%
Warner College of Natural Resources	44%	36%	20%	100%
University Total	42%	35%	23%	100%

Percentage of Tenure-Track Faculty by Rank

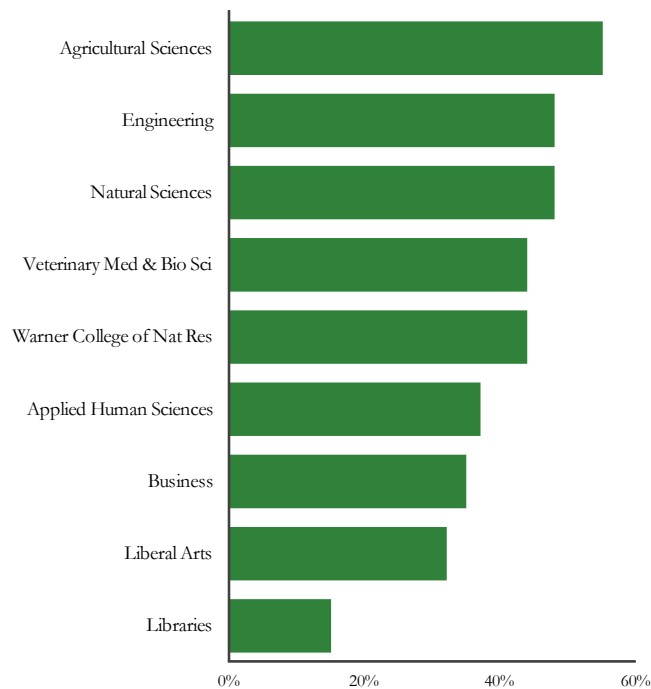


Tenure-Track Faculty by Rank

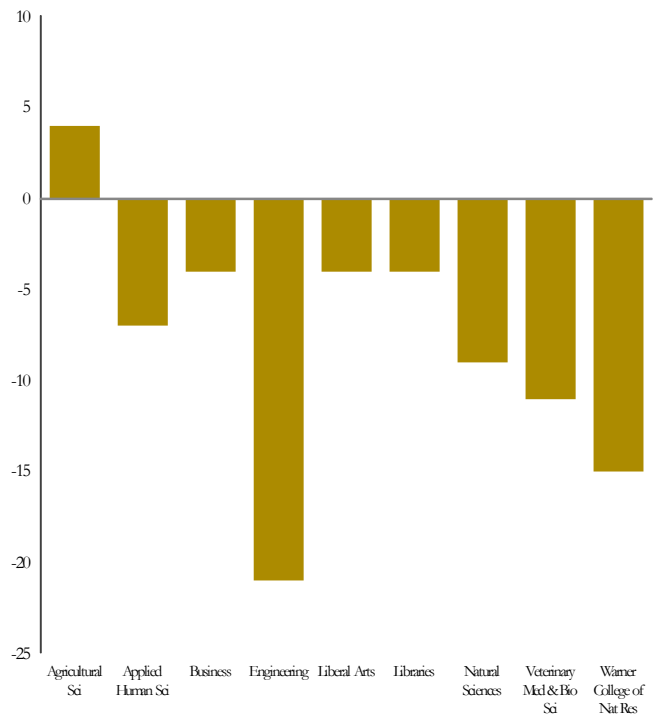
History of the Percentage of Full Professors by College

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Agricultural Sciences	51%	55%	56%	54%	53%	50%	50%	50%	53%	55%
Applied Human Sciences	44%	44%	41%	42%	43%	40%	37%	36%	36%	37%
Business	39%	41%	40%	37%	33%	28%	31%	32%	33%	35%
Engineering	69%	65%	66%	61%	59%	55%	52%	49%	49%	48%
Liberal Arts	36%	38%	35%	34%	33%	31%	31%	29%	33%	32%
Libraries	19%	15%	14%	12%	15%	15%	16%	15%	10%	15%
Natural Sciences	57%	58%	53%	52%	49%	46%	45%	48%	48%	48%
Veterinary Medicine & Biomedical Sciences	55%	53%	50%	48%	48%	44%	43%	45%	45%	44%
Warner College of Natural Resources	59%	60%	56%	51%	47%	45%	43%	41%	41%	44%
University Total	49%	50%	47%	45%	44%	41%	40%	40%	42%	42%

Full Professors as a Percent of Total Faculty - 2012-13

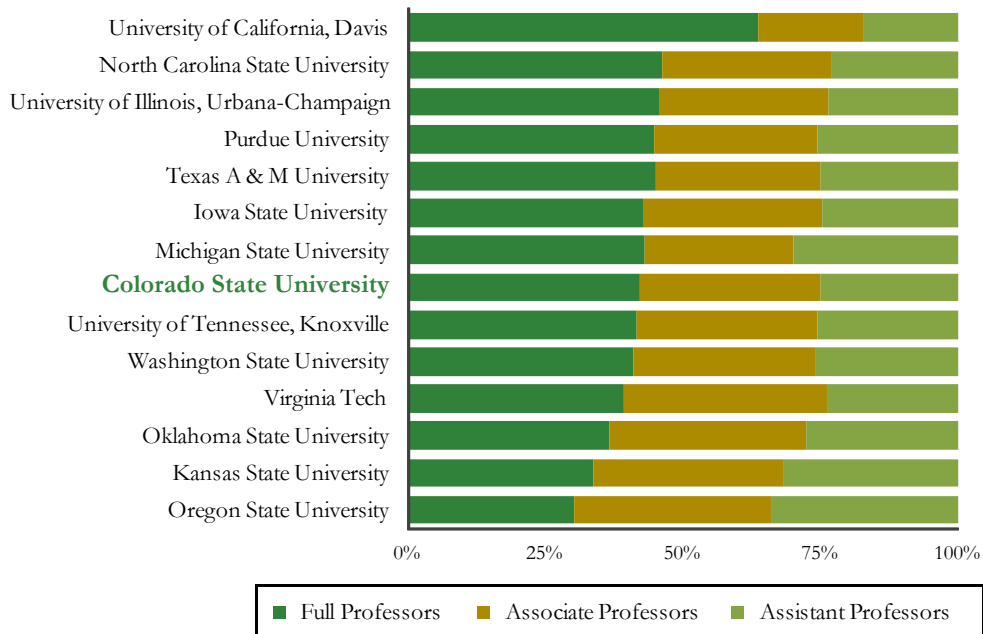


Percentage Point Change in Full Professors as a Percent of Total Faculty



Tenure-Track Faculty by Rank

Board of Governors Peer Group Comparison Tenure-Track Faculty by Rank - 2011-12



	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University	405	315	241	961
Iowa State University	507	391	301	1,199
Kansas State University	270	275	253	798
Michigan State University	912	581	645	2,138
North Carolina State University	658	446	333	1,437
Oklahoma State University	314	301	234	849
Oregon State University	162	199	185	546
Purdue University	825	545	469	1,839
Texas A & M University	719	488	404	1,611
University of California, Davis	786	239	216	1,241
University of Illinois, Urbana-Champaign	779	524	408	1,711
University of Tennessee, Knoxville	555	438	345	1,338
Virginia Tech	454	435	283	1,172
Washington State University	366	298	231	895

Source: Peer Comparison, Academe, The Annual Report on the Economic Status of the Profession, 2011-12

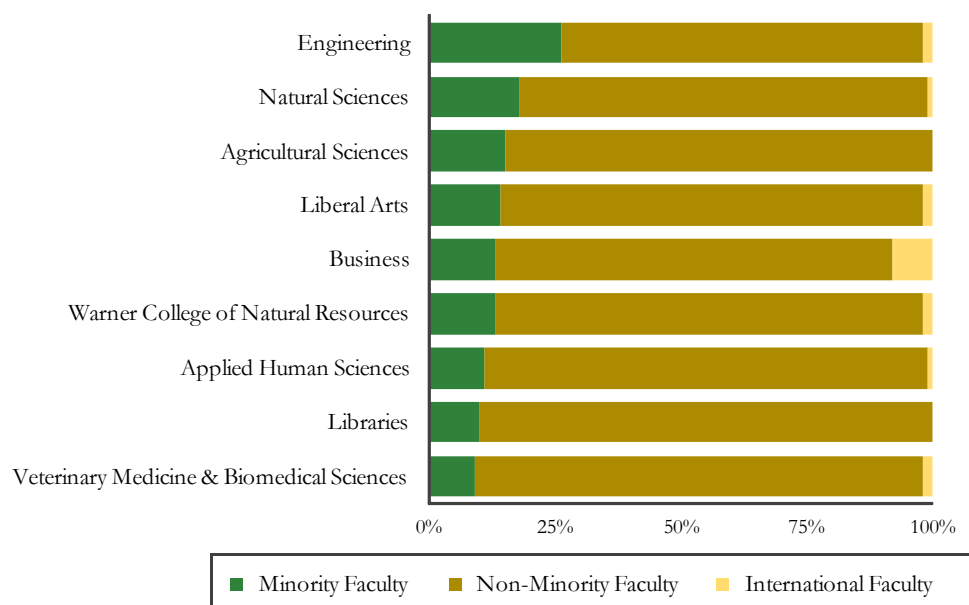
Note: Includes instructional faculty only.

Tenure-Track Faculty by Ethnicity

Tenure-Track Faculty by Ethnicity

	Asian	Black	Multi-Racial	Native American	Hispanic	Total Minorities	International	Non-Minorities	Total Faculty
Agricultural Sciences	7	2	1	0	6	16	0	92	108
Applied Human Sciences	5	1	0	0	6	12	1	92	105
Business	3	1	1	0	3	8	5	50	63
Engineering	19	0	0	0	7	26	2	73	101
Liberal Arts	10	2	0	1	17	30	4	185	219
Libraries	1	1	0	0	0	2	0	18	20
Natural Sciences	19	2	2	0	7	30	2	138	170
Veterinary Medicine & Biomedical Sciences	7	0	2	0	5	14	3	144	161
Warner College of Natural Resources	4	2	0	1	1	8	1	52	61
University Summary	75	11	6	2	52	146	18	844	1,008

Tenure-Track Faculty by College and Minority Status



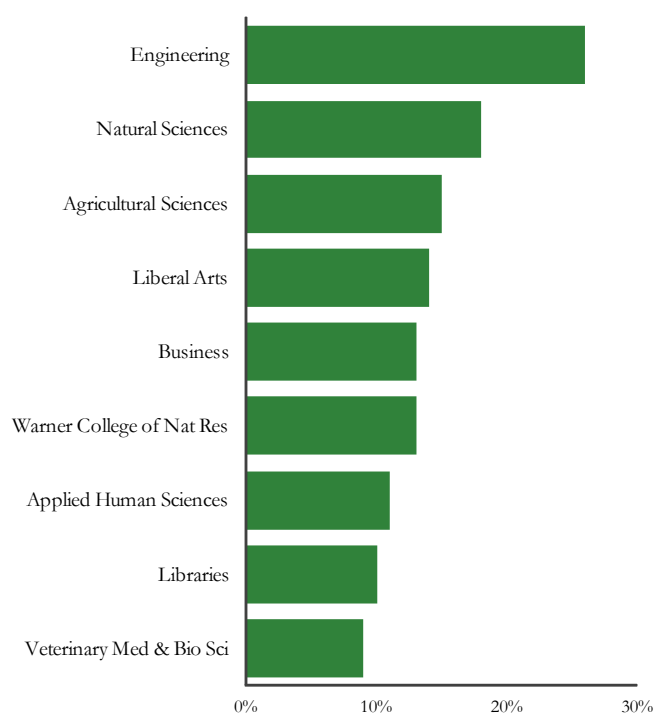
Note: The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the international category but with their ethnic group. Includes tenure-track faculty who were employed on September 28, 2012 and were not on Leave Without Pay or a Transitional-Inactive appointment. Asian, Black, Multi-Racial, and Native American faculty are non-Hispanic.

Tenure-Track Faculty by Ethnicity

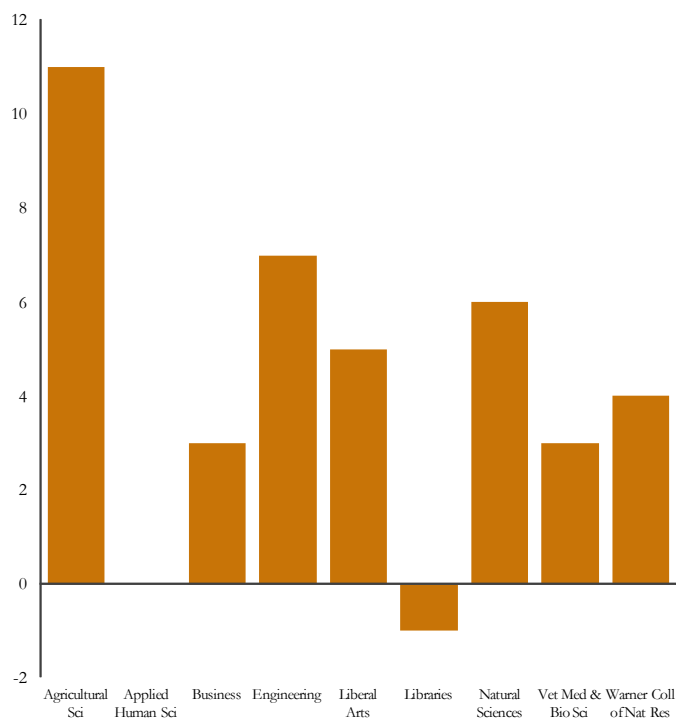
History of Minority Faculty as a Percent of the Total Faculty by College

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Agricultural Sciences	4%	5%	6%	7%	8%	10%	12%	11%	13%	15%
Applied Human Sciences	11%	14%	15%	13%	13%	13%	15%	14%	14%	11%
Business	10%	10%	10%	8%	8%	9%	9%	9%	13%	13%
Engineering	19%	19%	20%	22%	23%	23%	23%	27%	26%	26%
Liberal Arts	9%	11%	13%	12%	12%	14%	12%	13%	14%	14%
Libraries	11%	7%	4%	4%	4%	8%	8%	11%	10%	10%
Natural Sciences	12%	13%	14%	14%	15%	15%	16%	16%	17%	18%
Veterinary Medicine & Biomedical Sciences	6%	6%	6%	6%	6%	5%	5%	5%	7%	9%
Warner College of Natural Resources	9%	8%	12%	11%	12%	11%	12%	12%	11%	13%
University Summary	10%	11%	12%	12%	12%	13%	13%	13%	14%	14%

Minority Faculty as a Percent of Total Faculty - 2012-13



Ten-Year Percentage Point Change in the Percent of Minority Faculty by College

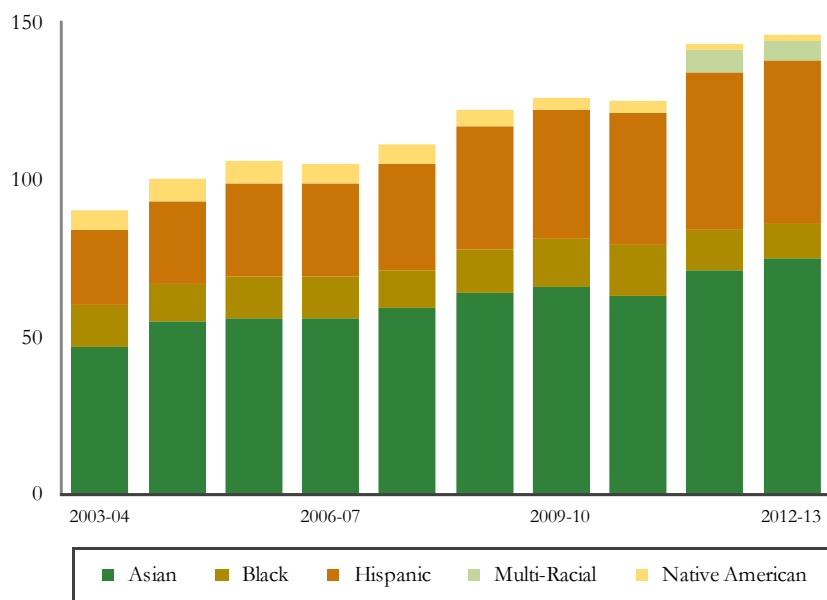


Tenure-Track Faculty by Ethnicity

History of Faculty by Ethnicity

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Asian	47	55	56	56	59	64	66	63	71	75	60%
Black	13	12	13	13	12	14	15	16	13	11	-15%
Hispanic	24	26	30	30	34	39	41	42	50	52	117%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	6	N/A
Native American	6	7	7	6	6	5	4	4	2	2	-67%
Total Minority	90	100	106	105	111	122	126	125	143	146	62%
International	29	21	27	36	38	49	49	40	25	18	-38%
Non-Minority	826	812	796	801	824	848	858	835	835	844	2%
Total Faculty	945	933	929	942	973	1,019	1,033	1,000	1,003	1,008	7%
Minority Faculty as a Percent of Total Faculty	9.5%	10.7%	11.4%	11.1%	11.4%	12.1%	12.2%	12.5%	14.3%	14.5%	

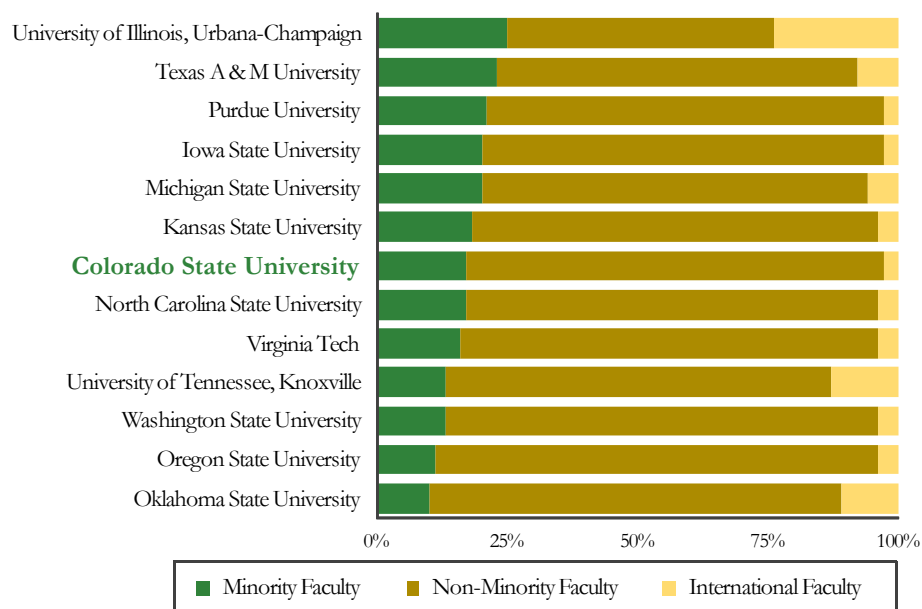
History of Minority Faculty



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. Part of the increase in Hispanic faculty in fall 2011 may be due to the change in ethnic categories requiring all faculty who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of faculty reported in the Black and Native American categories. International faculty are not reported in the minority categories.

Tenure-Track Faculty by Ethnicity

Board of Governors' Peer Group Comparison Instructional Faculty by Minority Status - 2011-12



	Minority Faculty	Minority Faculty as a Percent of Total Faculty	International Faculty	Non-Minority Faculty	Total Faculty
Colorado State University	160	17%	24	772	956
Iowa State University	333	20%	57	1,277	1,667
Kansas State University	165	18%	37	730	932
Michigan State University	578	20%	169	2,132	2,879
North Carolina State University	323	17%	74	1,484	1,881
Oklahoma State University	135	10%	143	1,022	1,300
Oregon State University	168	11%	58	1,324	1,550
Purdue University	488	21%	68	1,769	2,325
Texas A & M University	572	23%	197	1,732	2,501
University of Illinois, Urbana-Champaign	460	25%	450	962	1,872
University of Tennessee, Knoxville	259	13%	56	1,604	1,919
Virginia Tech	260	16%	64	1,325	1,649
Washington State University	221	13%	41	1,388	1,650

Source: Common Data Set, 2011-12

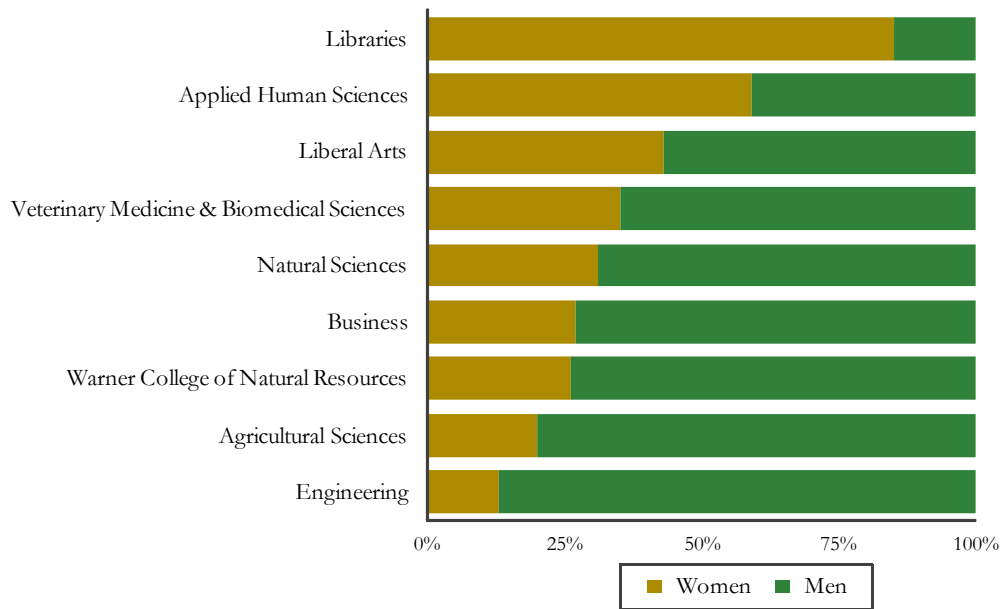
Note: Includes instructional faculty only. The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the international category but with their ethnic group.

Tenure-Track Faculty by Gender

Tenure-Track Faculty by College and Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	86	22	20%	108
Applied Human Sciences	43	62	59%	105
Business	46	17	27%	63
Engineering	88	13	13%	101
Liberal Arts	125	94	43%	219
Libraries	3	17	85%	20
Natural Sciences	117	53	31%	170
Veterinary Medicine & Biomedical Sciences	105	56	35%	161
Warner College of Natural Resources	45	16	26%	61
University Total	658	350	35%	1,008

Tenure-Track Faculty by College and Gender



Note: Includes tenure-track faculty who were employed on September 28, 2012 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Gender

Full Professors by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	51	8	14%	59
Applied Human Sciences	17	22	56%	39
Business	20	2	9%	22
Engineering	46	3	6%	49
Liberal Arts	46	25	35%	71
Libraries	0	3	100%	3
Natural Sciences	60	22	27%	82
Veterinary Medicine & Biomedical Sciences	54	17	24%	71
Warner College of Natural Resources	23	4	15%	27
University Total	317	106	25%	423

Associate Professors by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	25	4	14%	29
Applied Human Sciences	15	18	55%	33
Business	17	10	37%	27
Engineering	21	3	13%	24
Liberal Arts	53	45	46%	98
Libraries	1	11	92%	12
Natural Sciences	35	19	35%	54
Veterinary Medicine & Biomedical Sciences	35	22	39%	57
Warner College of Natural Resources	16	6	27%	22
University Total	218	138	39%	356

Assistant Professors by Gender

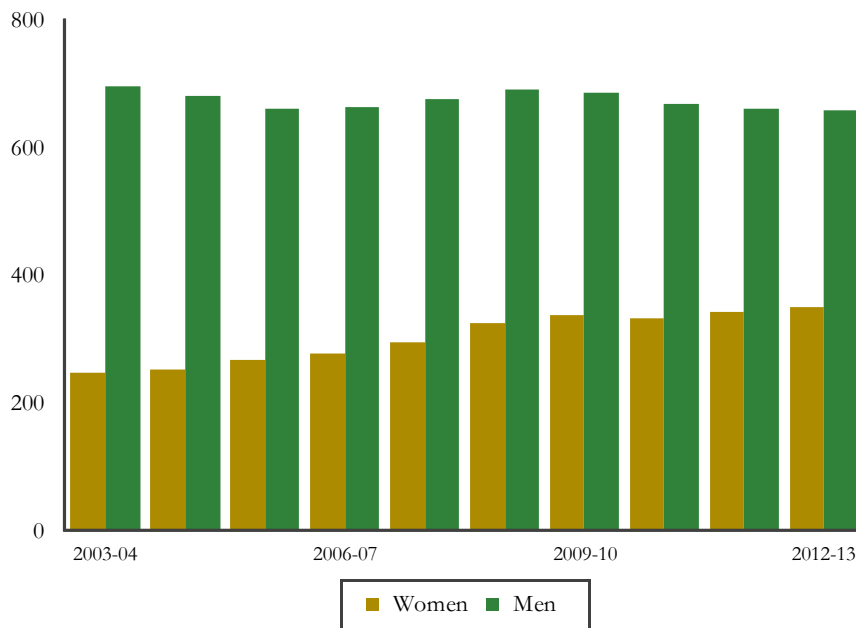
	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	10	10	50%	20
Applied Human Sciences	11	22	67%	33
Business	9	5	36%	14
Engineering	21	7	25%	28
Liberal Arts	26	24	48%	50
Libraries	2	3	60%	5
Natural Sciences	22	12	35%	34
Veterinary Medicine & Biomedical Sciences	16	17	52%	33
Warner College of Natural Resources	6	6	50%	12
University Total	123	106	46%	229

Tenure-Track Faculty by Gender

History of Tenure-Track Faculty by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942
2007-08	677	296	30.4%	973
2008-09	693	326	32.0%	1,019
2009-10	696	337	32.6%	1,033
2010-11	668	332	33.2%	1,000
2011-12	661	342	34.1%	1,003
2012-13	658	350	34.7%	1,008

History of Tenure-Track Faculty by Gender

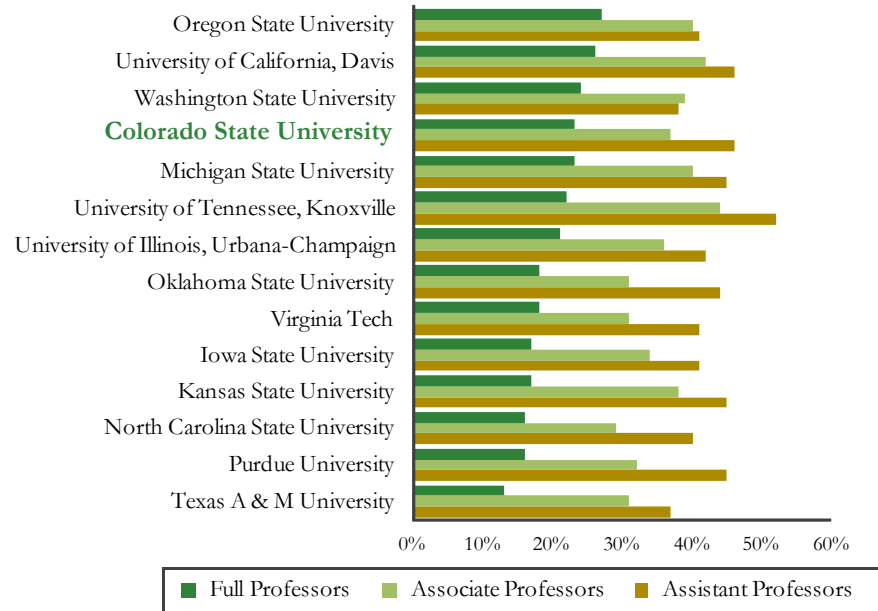


Tenure-Track Faculty by Gender

Board of Governors' Peer Group Comparison Women Faculty as a Percent of Total Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors
Colorado State University	23%	37%	46%
Iowa State University	17%	34%	41%
Kansas State University	17%	38%	45%
Michigan State University	23%	40%	45%
North Carolina State University	16%	29%	40%
Oklahoma State University	18%	31%	44%
Oregon State University	27%	40%	41%
Purdue University	16%	32%	45%
Texas A & M University	13%	31%	37%
University of California, Davis	26%	42%	46%
University of Illinois, Urbana-Champaign	21%	36%	42%
University of Tennessee, Knoxville	22%	44%	52%
Virginia Tech	18%	31%	41%
Washington State University	24%	39%	38%

Women Faculty as a Percent of Total Faculty by Rank



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2011-12*

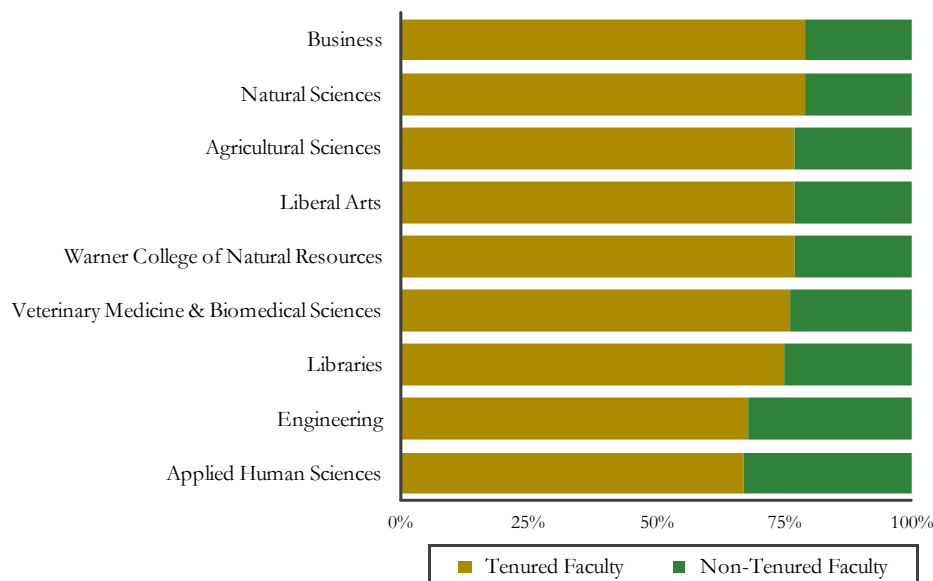
Note: Includes instructional faculty only.

Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status and College

	Full Professors		Associate Professors		Assistant Professors		Total Faculty	
	Number	% Tenured	Number	% Tenured	Number	% Tenured	Number	% Tenured
Agricultural Sciences	59	98%	29	86%	20	0%	108	77%
Applied Human Sciences	39	97%	33	94%	33	3%	105	67%
Business	22	100%	27	100%	14	7%	63	79%
Engineering	49	96%	24	92%	28	0%	101	68%
Liberal Arts	71	100%	98	99%	50	2%	219	77%
Libraries	3	100%	12	100%	5	0%	20	75%
Natural Sciences	82	100%	54	98%	34	0%	170	79%
Veterinary Medicine & Biomedical Sciences	71	100%	57	91%	33	0%	161	76%
Warner College of Natural Resources	27	96%	22	95%	12	0%	61	77%
University Summary	423	99%	356	96%	229	1%	1,008	75%

Faculty by Tenure Status and College



Note: Includes tenure-track faculty who were employed on September 28, 2012 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Tenure Status

Full Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	51	98%	8	100%	59	98%
Applied Human Sciences	17	94%	22	100%	39	97%
Business	20	100%	2	100%	22	100%
Engineering	46	96%	3	100%	49	96%
Liberal Arts	46	100%	25	100%	71	100%
Libraries	0	0%	3	100%	3	100%
Natural Sciences	60	100%	22	100%	82	100%
Veterinary Medicine & Biomedical Sciences	54	100%	17	100%	71	100%
Warner College of Natural Resources	23	96%	4	100%	27	96%
University Summary	317	98%	106	100%	423	99%

Associate Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	25	84%	4	100%	29	86%
Applied Human Sciences	15	93%	18	94%	33	94%
Business	17	100%	10	100%	27	100%
Engineering	21	95%	3	67%	24	92%
Liberal Arts	53	100%	45	98%	98	99%
Libraries	1	100%	11	100%	12	100%
Natural Sciences	35	100%	19	95%	54	98%
Veterinary Medicine & Biomedical Sciences	35	91%	22	91%	57	91%
Warner College of Natural Resources	16	94%	6	100%	22	95%
University Summary	218	95%	138	96%	356	96%

Assistant Professors by Tenure Status, Gender and College

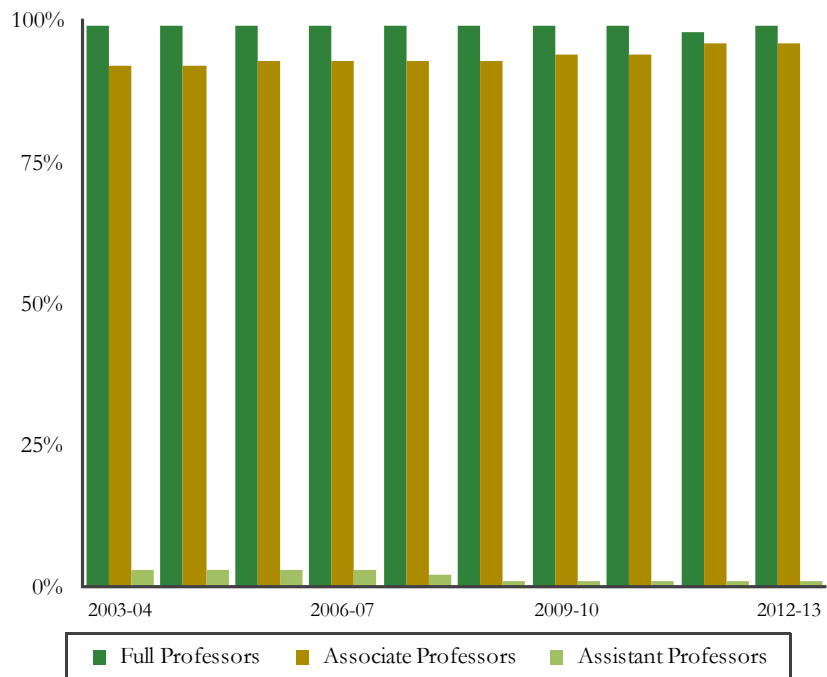
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	10	0%	10	0%	20	0%
Applied Human Sciences	11	9%	22	0%	33	3%
Business	9	11%	5	0%	14	7%
Engineering	21	0%	7	0%	28	0%
Liberal Arts	26	4%	24	0%	50	2%
Libraries	2	0%	3	0%	5	0%
Natural Sciences	22	0%	12	0%	34	0%
Veterinary Medicine & Biomedical Sciences	16	0%	17	0%	33	0%
Warner College of Natural Resources	6	0%	6	0%	12	0%
University Summary	123	2%	106	0%	229	1%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Full Professors	99%	99%	99%	99%	99%	99%	99%	99%	98%	99%
Associate Professors	92%	92%	93%	93%	93%	93%	94%	94%	96%	96%
Assistant Professors	3%	3%	3%	3%	2%	1%	1%	1%	1%	1%
All Ranks	76%	77%	75%	74%	72%	69%	69%	71%	73%	75%

History of Percentage of Faculty with Tenure by Rank

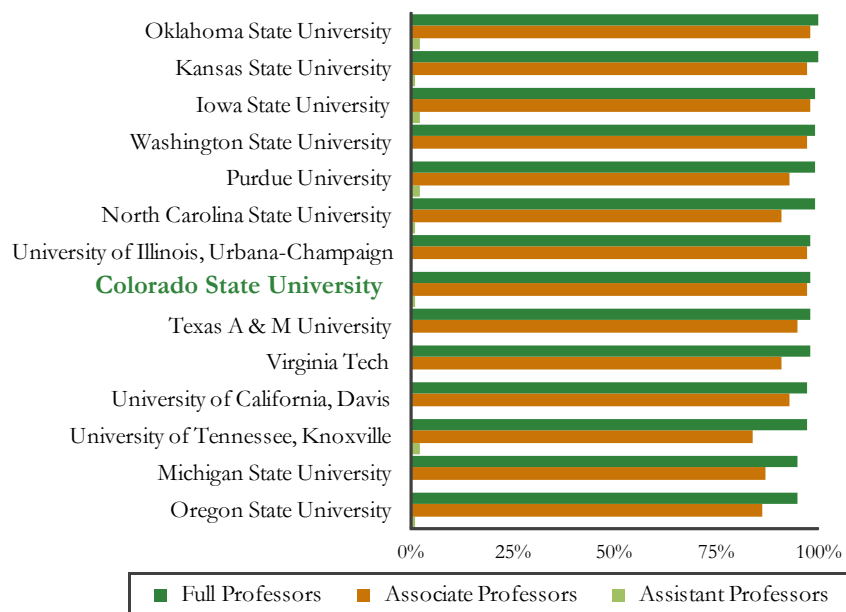


Tenure-Track Faculty by Tenure Status

Board of Governors' Peer Group Comparison Faculty by Tenure Status and Rank - 2011-12

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	98%	97%	1%
Iowa State University	99%	98%	2%
Kansas State University	100%	97%	1%
Michigan State University	95%	87%	0%
North Carolina State University	99%	91%	1%
Oklahoma State University	100%	98%	2%
Oregon State University	95%	86%	1%
Purdue University	99%	93%	2%
Texas A & M University	98%	95%	0%
University of California, Davis	97%	93%	0%
University of Illinois, Urbana-Champaign	98%	97%	0%
University of Tennessee, Knoxville	97%	84%	2%
Virginia Tech	98%	91%	0%
Washington State University	99%	97%	0%

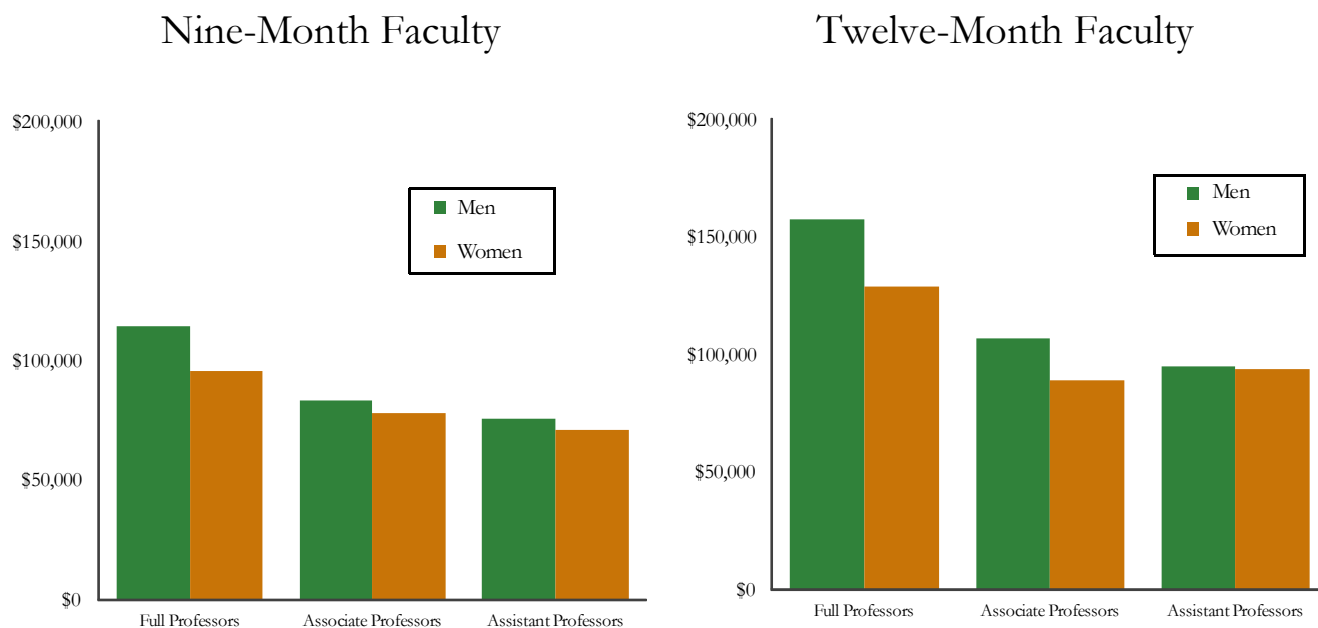
Faculty by Tenure Status and Rank



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2011-12*

Tenure-Track Faculty Salaries and Compensation

Mean Salaries by Rank and Gender



	Men		Women		All Faculty	
	Headcount	Average Salary	Headcount	Average Salary	Headcount	Average Salary
Full Professors						
9-Month Appointment	246	\$114,215	75	\$95,737	321	\$109,898
12-Month Appointment	71	157,318	31	128,941	102	148,693
Associate Professors						
9-Month Appointment	198	\$83,434	112	\$78,435	310	\$81,628
12-Month Appointment	20	106,759	26	89,070	46	96,761
Assistant Professors						
9-Month Appointment	111	\$76,026	89	\$71,031	200	\$73,803
12-Month Appointment	12	95,246	17	93,859	29	94,433
All Ranks						
9-Month Appointment	555	\$95,596	276	\$80,749	831	\$90,665
12-Month Appointment	103	140,269	74	106,873	177	126,306

Note: Includes tenure-track faculty who were employed on September 28, 2012 and were not on Leave Without Pay or a Transitional-Inactive appointment. For additional information on faculty salaries and compensation, please refer to the faculty salary studies section on the Institutional Research website at <http://www.ir.colorado.edu/faculty.aspx>.

Tenure-Track Faculty Salaries and Compensation

Faculty Salaries by Rank, Basis of Service, and College

	Full Professors		Associate Professors		Assistant Professors		All Ranks	
	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary
Agricultural Sciences								
9-Month Appt	41	\$105,282	26	\$80,381	17	\$71,601	84	\$90,758
12-Month Appt	18	139,189	3	90,218	3	68,983	24	124,292
Applied Human Sciences								
9-Month Appt	29	\$89,563	32	\$74,787	33	\$68,368	94	\$77,092
12-Month Appt	10	167,137	1	*	--	--	11	160,802
Business								
9-Month Appt	21	\$145,707	27	\$127,675	14	\$121,781	62	\$132,452
12-Month Appt	1	*	--	--	--	--	1	*
Engineering								
9-Month Appt	44	\$137,103	24	\$104,396	28	\$89,834	96	\$115,140
12-Month Appt	5	201,240	--	--	--	--	5	201,240
Liberal Arts								
9-Month Appt	59	\$86,322	96	\$64,773	50	\$56,943	205	\$69,065
12-Month Appt	12	\$118,818	2	*	--	--	14	116,778
Libraries								
9-Month Appt	--	--	--	--	--	--	--	--
12-Month Appt	3	\$78,733	12	\$61,217	5	\$56,000	20	\$62,540
Natural Sciences								
9-Month Appt	75	\$113,182	54	\$83,130	34	\$74,033	163	\$95,060
12-Month Appt	7	164,705	--	--	--	--	7	164,705
Veterinary Medicine & Biomedical Sciences								
9-Month Appt	29	\$119,097	30	\$85,136	12	\$76,500	71	\$97,548
12-Month Appt	42	152,237	27	112,070	21	107,219	90	129,683
Warner College of Natural Resources								
9-Month Appt	23	\$97,188	21	\$76,552	12	\$65,397	56	\$82,637
12-Month Appt	4	150,003	1	*	--	--	5	142,662
University Summary								
9-Month Appt	321	\$109,898	310	\$81,628	200	\$73,803	831	\$90,665
12-Month Appt	102	148,693	46	96,761	29	94,433	177	126,306

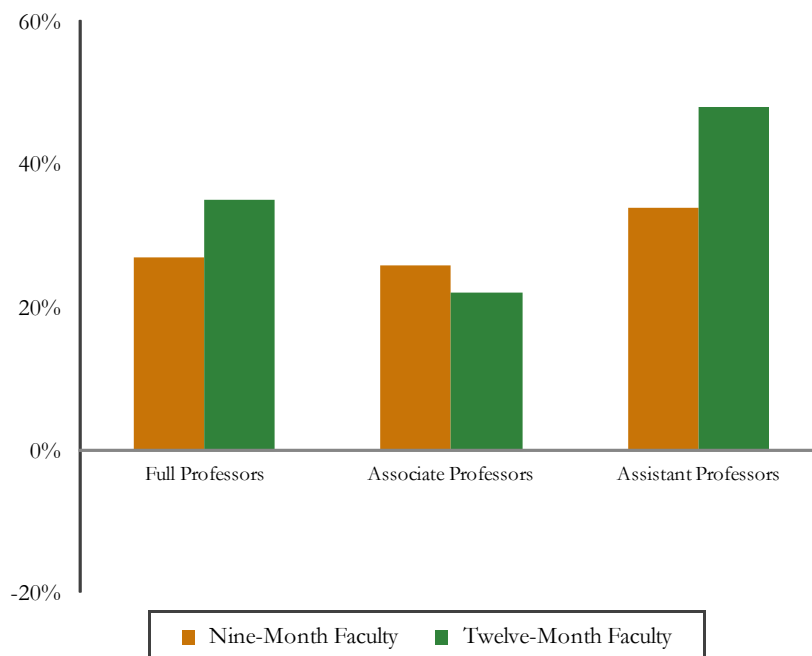
Note: * indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the all ranks category if the all ranks total headcount is three or more.

Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Ten-Year Change
Nine-Month Appointments											
Full Professors	\$86,658	\$88,170	\$92,422	\$94,904	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	27%
Associate Professors	64,556	66,060	69,472	71,049	75,421	80,384	79,952	79,532	78,964	81,628	26%
Assistant Professors	55,077	56,941	59,135	60,948	64,139	67,868	68,800	68,443	70,185	73,803	34%
All Ranks	72,340	74,214	77,145	78,801	82,312	86,092	86,088	85,862	86,612	90,665	25%
Twelve-Month Appointments											
Full Professors	\$109,897	\$114,593	\$120,939	\$124,026	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	35%
Associate Professors	79,605	81,642	88,288	91,559	96,946	99,628	100,290	99,324	94,890	96,761	22%
Assistant Professors	63,828	66,603	69,317	72,042	78,655	84,766	85,158	83,694	88,405	94,433	48%
All Ranks	96,271	100,127	103,266	105,456	112,854	117,971	118,810	121,044	122,155	126,306	31%

Ten-Year Percent Change in Mean Faculty Salaries

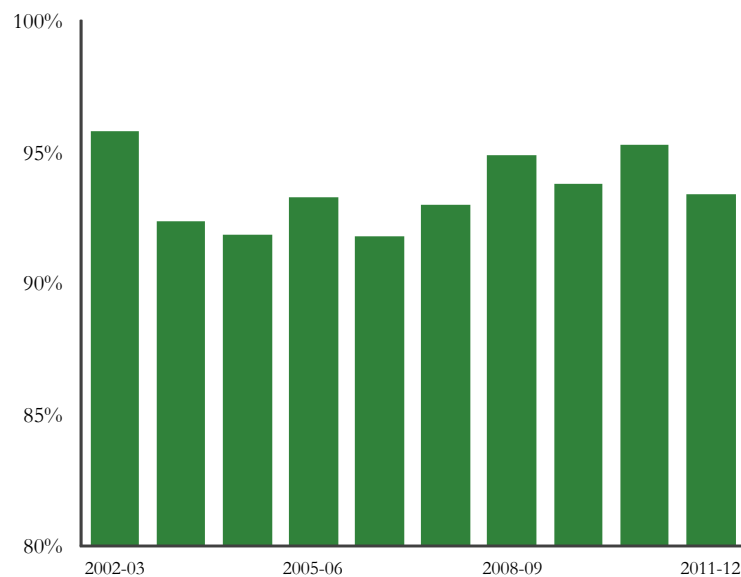


Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - Board of Governors' Peer Group Comparison

	CSU Mean Salaries	BOG Peer Group Weighted Average Salaries	CSU Salaries as a Percent of Peer Salaries
2002-03	\$74,600	\$77,900	95.8%
2003-04	74,500	80,600	92.4%
2004-05	76,800	83,600	91.9%
2005-06	79,800	85,600	93.3%
2006-07	81,300	88,600	91.8%
2007-08	85,300	91,700	93.0%
2008-09	89,100	93,800	94.9%
2009-10	89,100	95,000	93.8%
2010-11	88,900	93,300	95.3%
2011-12	89,900	96,200	93.4%

Ten-Year History of Weighted Average Faculty Salaries CSU Salaries as a Percent of Peer Salaries



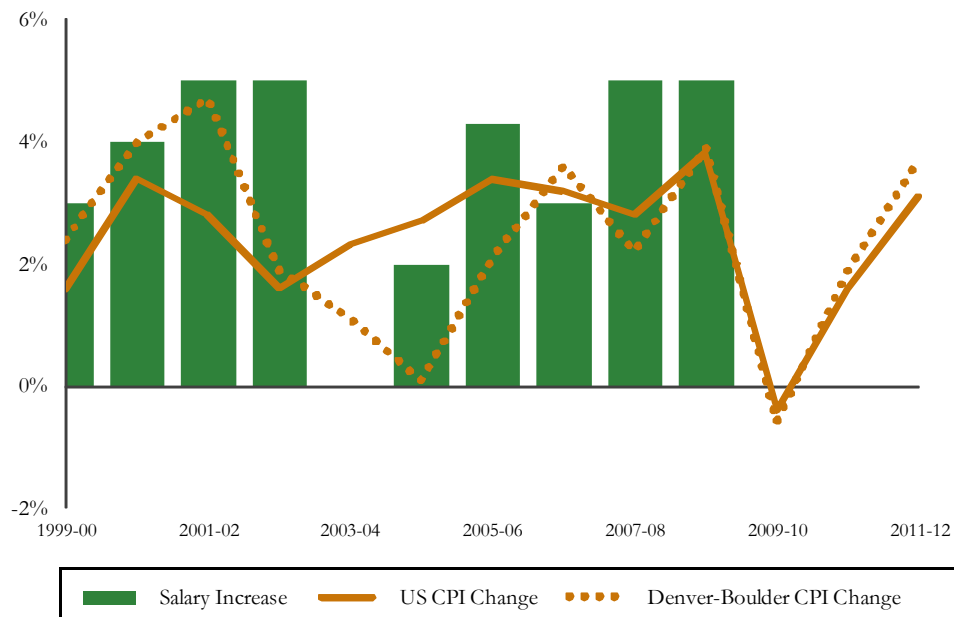
Source: *Academe, The Economic Status of the Profession, 2011-12*

Note: AAUP data includes only instructional faculty on tenure-track appointments. Instructors are excluded. The new Board of Governors' Peer Group was used to calculate weighted average salaries for 2010-11 and 2011-12. The previous Board of Governors' Peer Group was used to calculate weighted average salaries for the previous years.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1999-00	3.0%	1.6%	2.4%
2000-01	4.0%	3.4%	4.0%
2001-02	5.0%	2.8%	4.7%
2002-03	5.0%	1.6%	1.9%
2003-04	0.0%	2.3%	1.1%
2004-05	2.0%	2.7%	0.1%
2005-06	4.3%	3.4%	2.1%
2006-07	3.0%	3.2%	3.6%
2007-08	5.0%	2.8%	2.2%
2008-09	5.0%	3.8%	3.9%
2009-10	0.0%	-0.4%	-0.6%
2010-11	0.0%	1.6%	1.9%
2011-12	0.0%	3.1%	3.7%

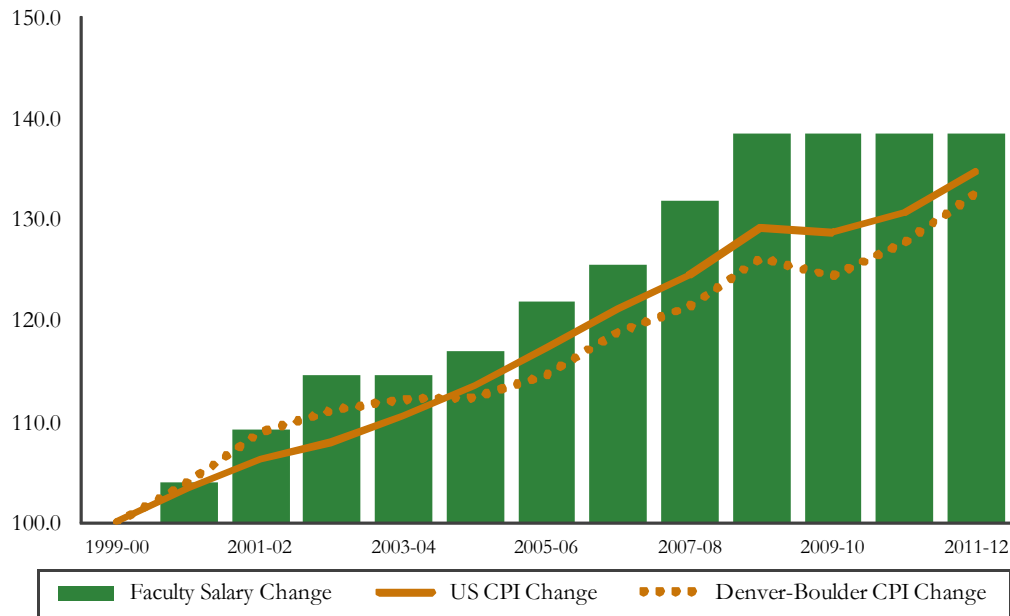
Comparison of Faculty Salary and CPI Changes



Source: Consumer Price Index, Legislative Council Staff, Colorado General Assembly and the Bureau of Labor Statistics

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the CPI Changes



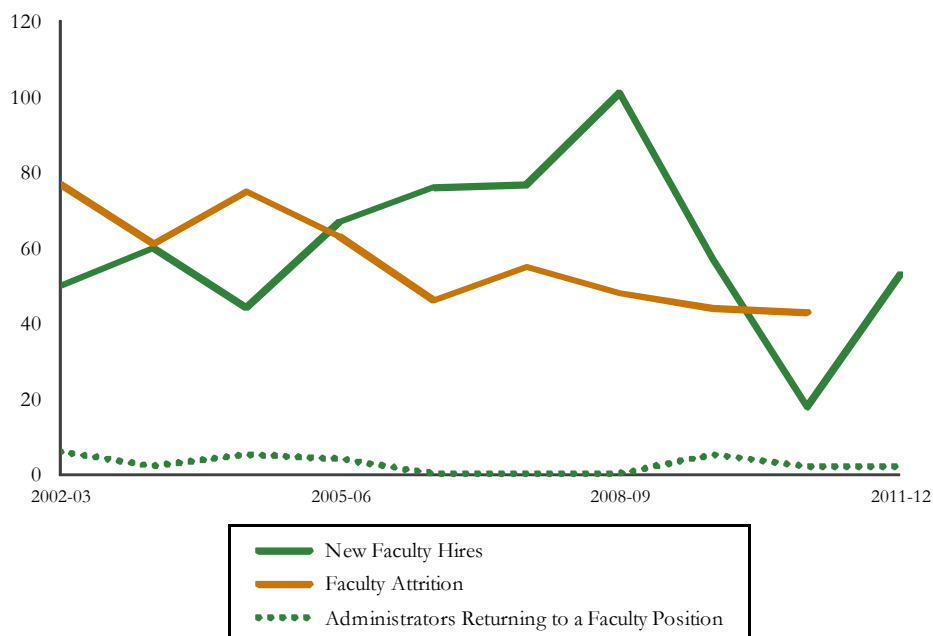
	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1999-00	100.0	100.0	100.0
2000-01	104.0	103.4	104.0
2001-02	109.2	106.3	108.9
2002-03	114.7	108.0	111.0
2003-04	114.7	110.5	112.2
2004-05	117.0	113.5	112.3
2005-06	122.0	117.3	114.6
2006-07	125.6	121.1	118.8
2007-08	131.9	124.5	121.4
2008-09	138.5	129.2	126.1
2009-10	138.5	128.7	125.4
2010-11	138.5	130.7	127.7
2011-12	138.5	134.8	132.5

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
2002-03	960	50	6	77
2003-04	945	60	2	61
2004-05	933	44	5	75
2005-06	929	67	4	63
2006-07	942	76	0	46
2007-08	973	77	0	55
2008-09	1,019	101	0	48
2009-10	1,033	57	5	44
2010-11	1,000	18	2	43
2011-12	1,008	53	2	N/A

History of Faculty Hires and Attrition



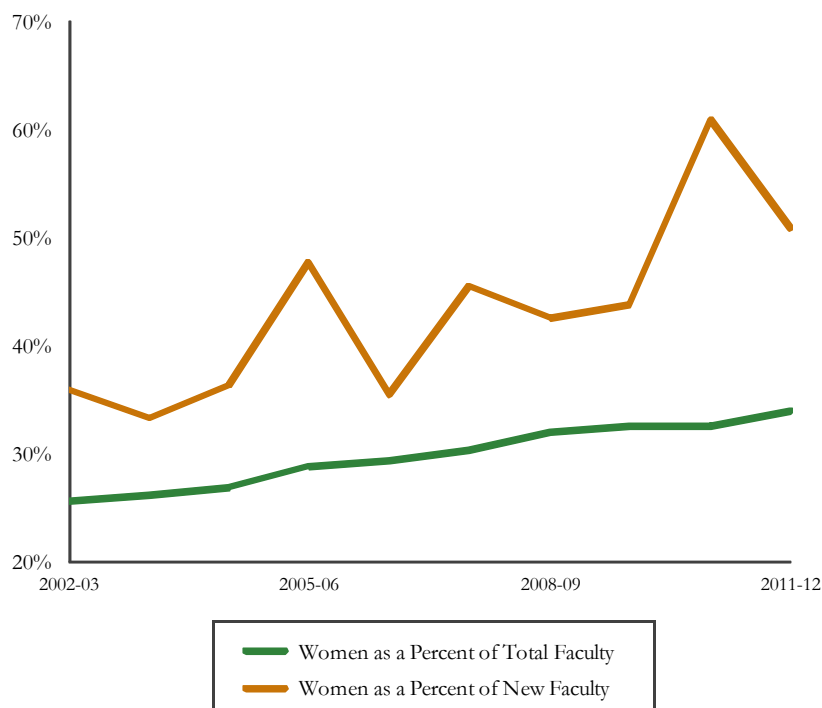
Note: The total number of faculty may not track with the number of faculty hires and attrition due to faculty on leave without pay and inactive transitional appointments who return to an active appointment the following year and are not counted in the hires and attrition categories. For additional information on tenure-track faculty hires and attrition, please refer to the Tenure-Track Faculty Hires and Attrition Report on the Institutional Research website at <http://www.ir.colostate.edu/faculty.aspx>.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
2002-03	960	247	26%	50	18	36%
2003-04	945	248	26%	60	20	33%
2004-05	933	251	27%	44	16	36%
2005-06	929	268	29%	67	32	48%
2006-07	942	277	29%	76	27	36%
2007-08	973	296	30%	77	35	46%
2008-09	1,019	326	32%	101	43	43%
2009-10	1,033	337	33%	57	25	44%
2010-11	1,000	332	33%	18	11	61%
2011-12	1,003	342	34%	53	27	51%

History of New Faculty Hires by Gender

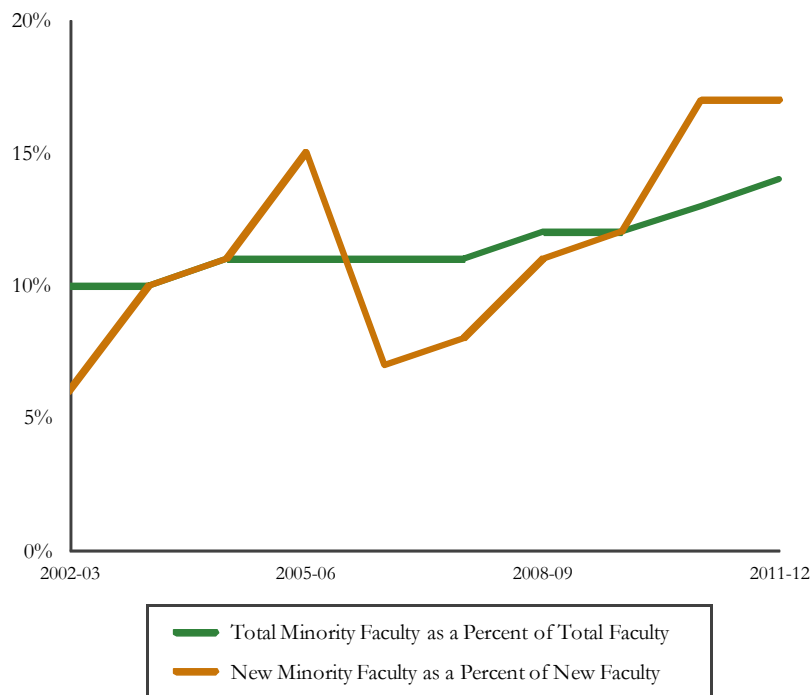


Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Minority Status

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
2002-03	960	94	10%	50	3	6%
2003-04	945	90	10%	60	6	10%
2004-05	933	100	11%	44	5	11%
2005-06	929	106	11%	67	10	15%
2006-07	942	105	11%	76	5	7%
2007-08	973	111	11%	77	6	8%
2008-09	1,019	122	12%	101	11	11%
2009-10	1,033	127	12%	57	7	12%
2010-11	1,000	125	13%	18	3	17%
2011-12	1,003	143	14%	53	9	17%

History of New Faculty Hires by Minority Status



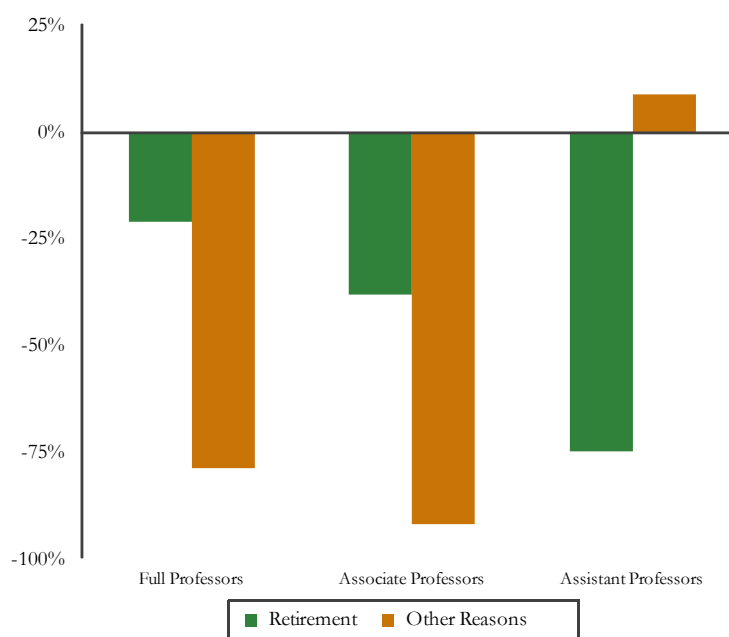
Note: The federal IPEDS definition is used for reporting international faculty. Those who have a visa type of permanent resident are not reported in the international category but with their ethnic group.

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	Ten-Year Change
Full Professors											
Retirement	24	34	28	33	24	25	22	23	20	19	-21%
Other Reasons	19	13	3	10	13	4	8	1	8	4	-79%
Total	43	47	31	43	37	29	30	24	28	23	-47%
Associate Professors											
Retirement	8	8	6	9	4	2	2	6	0	5	-38%
Other Reasons	25	4	9	11	8	4	10	7	9	2	-92%
Total	33	12	15	20	12	6	12	13	9	7	-79%
Assistant Professors											
Retirement	4	1	0	0	0	1	1	0	0	1	-75%
Other Reasons	11	17	15	12	14	10	12	11	7	12	9%
Total	15	18	15	12	14	11	13	11	7	13	-13%
All Ranks											
Retirement	36	43	34	42	28	28	25	29	20	25	-31%
Other Reasons	55	34	27	33	35	18	30	19	24	18	-67%
Total	91	77	61	75	63	46	55	48	44	43	-53%

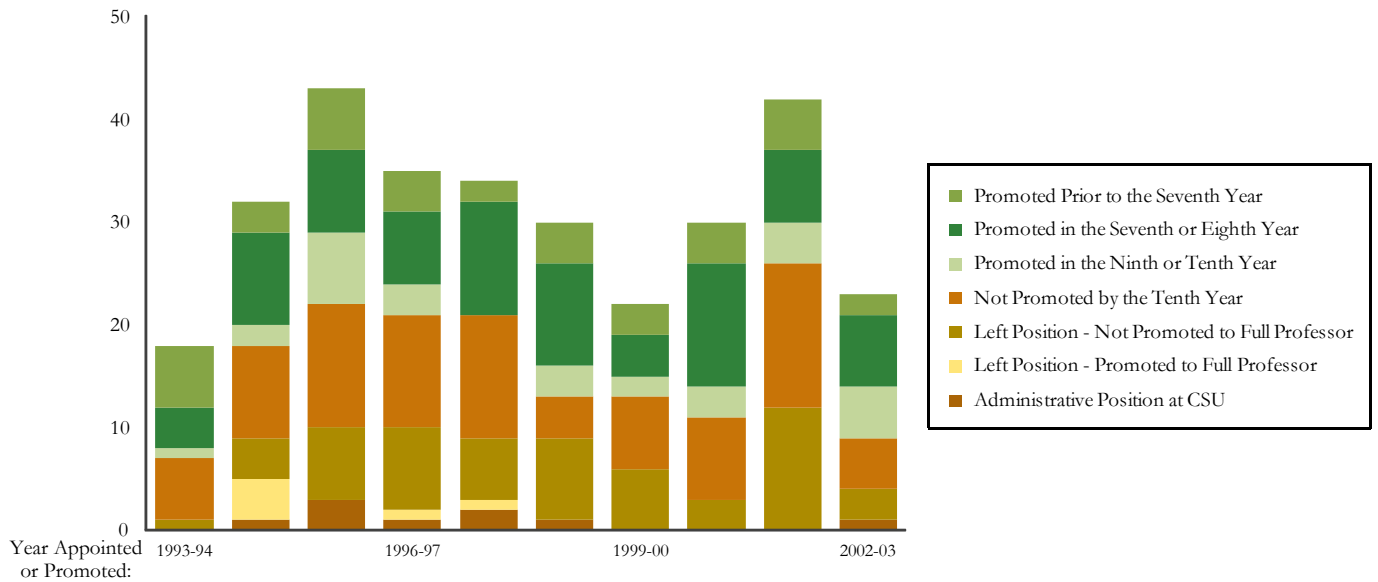
Percent Change in Faculty Attrition by Rank and Separation Reason Over the Past Ten Years



Note: The "Other" separation reason includes faculty who leave CSU or enter an administrative or other non-tenure-track position at CSU.

Tenure-Track Faculty Retention and Promotion

Status of Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professor Prior to the Seventh Year	Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Associate Professors Not Promoted to Full Professor by the Tenth Year	Associate Professors Who Left a Tenure-Track Position - Not Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position - Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1993-94	18	6	4	1	6	1	0	0
1994-95	32	3	9	2	9	4	4	1
1995-96	43	6	8	7	12	7	0	3
1996-97	35	4	7	3	11	8	1	1
1997-98	34	2	11	0	12	6	1	2
1998-99	30	4	10	3	4	8	0	1
1999-00	22	3	4	2	7	6	0	0
2000-01	30	4	12	3	8	3	0	0
2001-02	42	5	7	4	14	12	0	0
2002-03	23	2	7	5	5	3	0	1
Ten-Year Total	309	39	79	30	88	58	6	9
Ten-Year Percentage	100%	13%	25%	10%	28%	19%	2%	3%

Note: For additional information on faculty retention and promotion, please refer to the Study of Faculty Retention and Promotion on the Institutional Research website at <http://www.ir.colostate.edu/faculty.aspx>

Tenure-Track Faculty Retention and Promotion

Average Promotion Time from Associate Professor to Full Professor

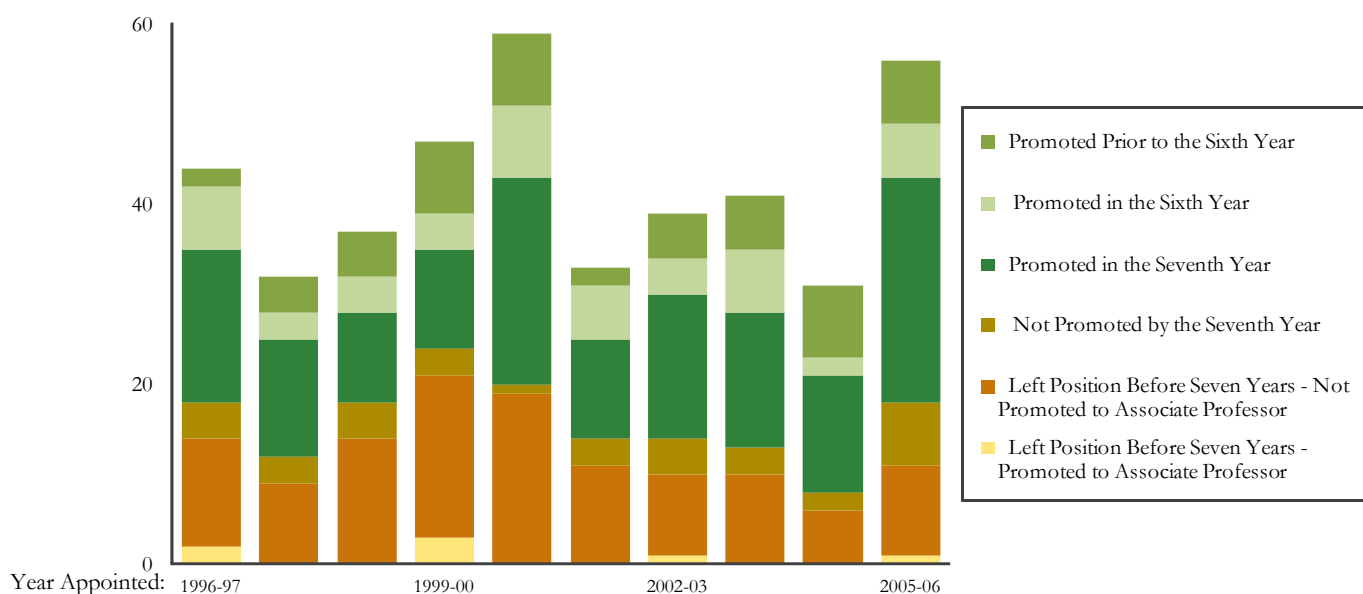


Year Appointed	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1993-94	8	6.3	3	5.3	1	6.0	11	6.0
1994-95	10	7.6	4	7.3	1	8.0	14	7.5
1995-96	13	7.1	8	8.3	1	10.0	21	7.5
1996-97	6	8.0	8	6.1	1	10.0	14	6.9
1997-98	7	6.4	6	7.0	2	7.5	13	6.7
1998-99	8	7.3	9	7.1	5	7.5	17	7.2
1999-00	6	6.8	3	6.7	0	0.0	9	6.8
2000-01	13	6.5	6	7.2	4	6.3	18	6.7
2001-02	12	6.0	4	9.0	0	0.0	16	6.9
2002-03	7	7.7	7	8.0	2	8.0	14	7.9
Ten-Year History	90	6.9	58	7.3	16	7.5	147	7.1

Note: Includes only associate professors who were still employed and had been promoted by the tenth year. Minority associate professors are included in the gender categories.

Tenure-Track Faculty Retention and Promotion

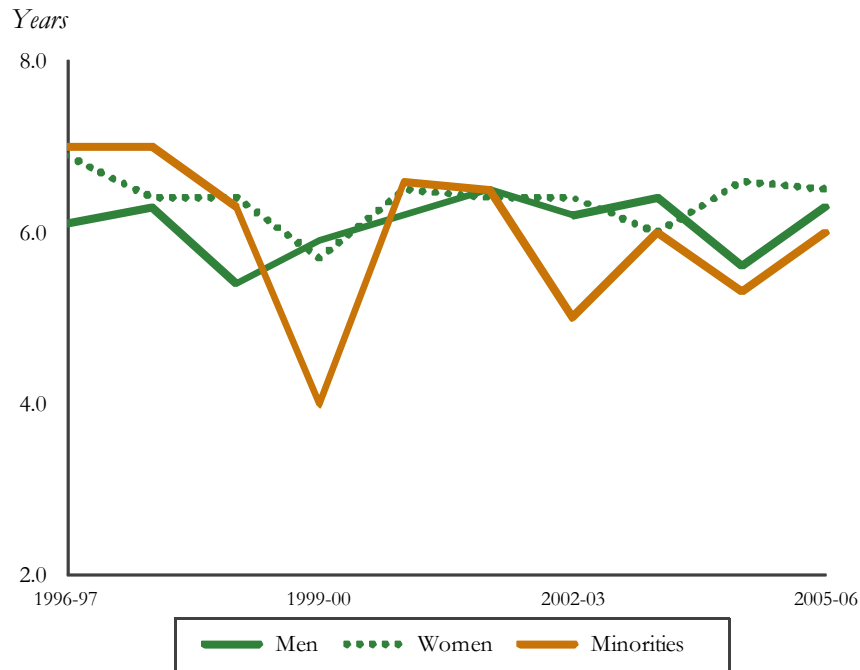
Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Assistant Professors Promoted to Associate Professor in the Sixth Year	Assistant Professors Promoted to Associate Professor by the Seventh Year	Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1996-97	44	2	7	17	4	12	2
1997-98	32	4	3	13	3	9	0
1998-99	37	5	4	10	4	14	0
1999-00	47	8	4	11	3	18	3
2000-01	59	8	8	23	1	19	0
2001-02	33	2	6	11	3	11	0
2002-03	39	5	4	16	4	9	1
2003-04	41	6	7	15	3	10	0
2004-05	31	8	2	13	2	6	0
2005-06	56	7	6	25	7	10	1
Ten-Year History	419	55	51	156	34	118	1
Ten-Year Percentage	100%	13%	12%	37%	8%	28%	2%

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion from Assistant Professor to Associate Professor

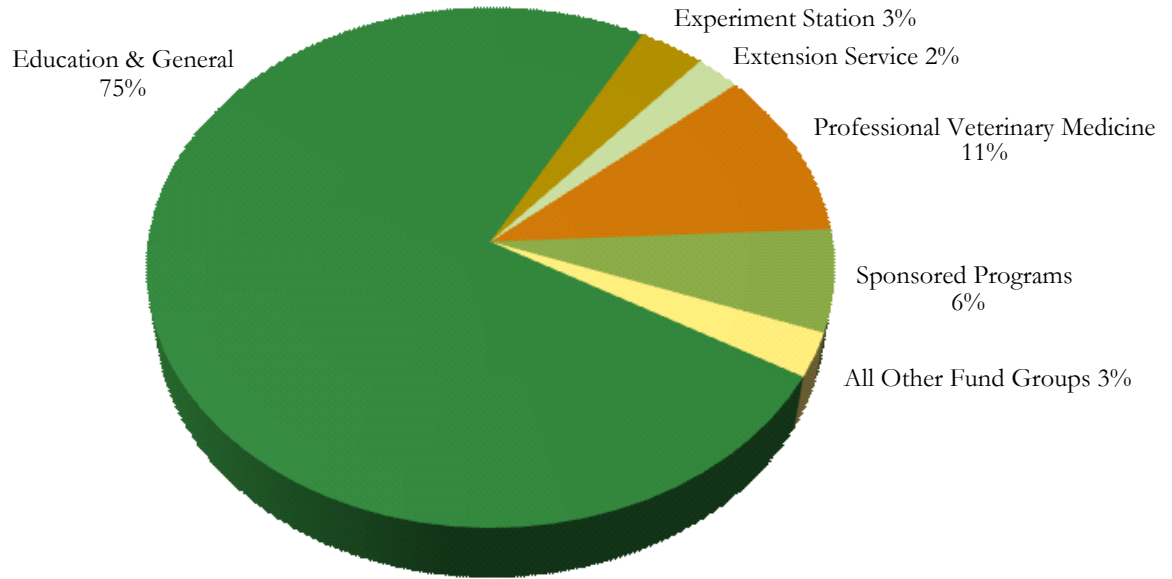


Year Appointed	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1996-97	14	6.1	12	6.9	3	7.0	26	6.5
1997-98	12	6.3	8	6.4	3	7.0	20	6.4
1998-99	8	5.4	11	6.4	3	6.3	19	5.9
1999-00	12	5.9	11	5.7	1	4.0	23	5.8
2000-01	26	6.2	13	6.5	7	6.6	39	6.3
2001-02	11	6.5	8	6.4	4	6.5	19	6.4
2002-03	17	6.2	8	6.4	2	5.0	25	6.3
2003-04	18	6.4	10	6.0	2	6.0	28	6.3
2004-05	16	5.6	7	6.6	3	5.3	23	5.9
2005-06	20	6.3	19	6.5	5	6.0	39	6.5
Ten-Year History	154	6.1	107	6.4	33	6.2	252	6.3

Note: Includes only faculty who were still employed and had been promoted by the seventh year.

Tenure-Track Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by Fund Group - 2011-12



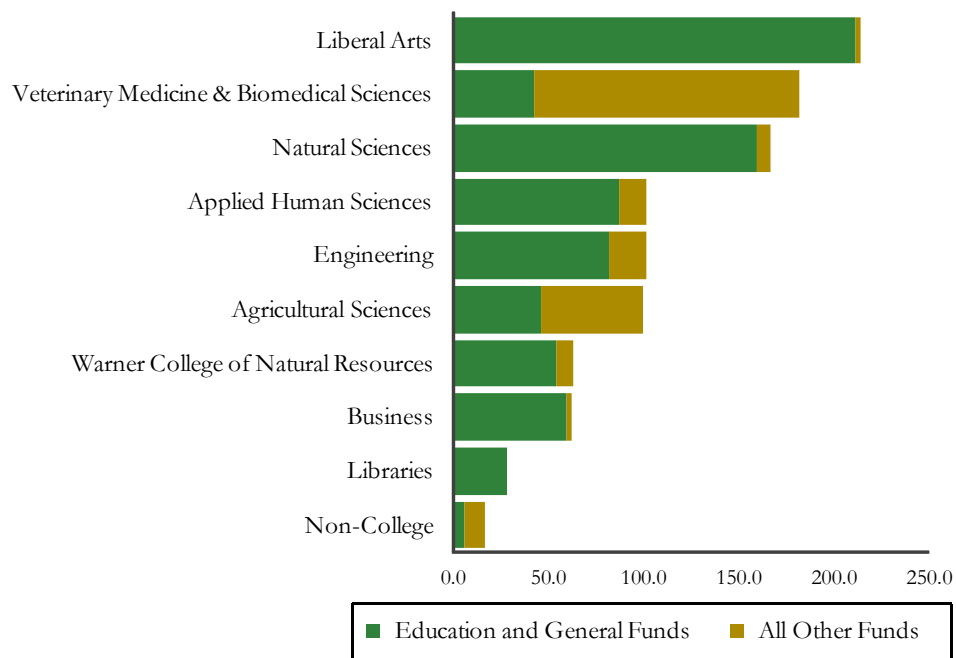
Total FTE = 1,033.9

Fund Group	Total FTE	Percent of FTE
Education & General	772.5	75%
Experiment Station	35.2	3%
Extension Service	24.2	2%
Professional Veterinary Medicine	108.1	11%
Sponsored Programs	65.5	6%
All Other Fund Groups	28.4	3%
Total	1,033.9	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Tenure-Track Faculty Full-Time Equivalents (FTE)

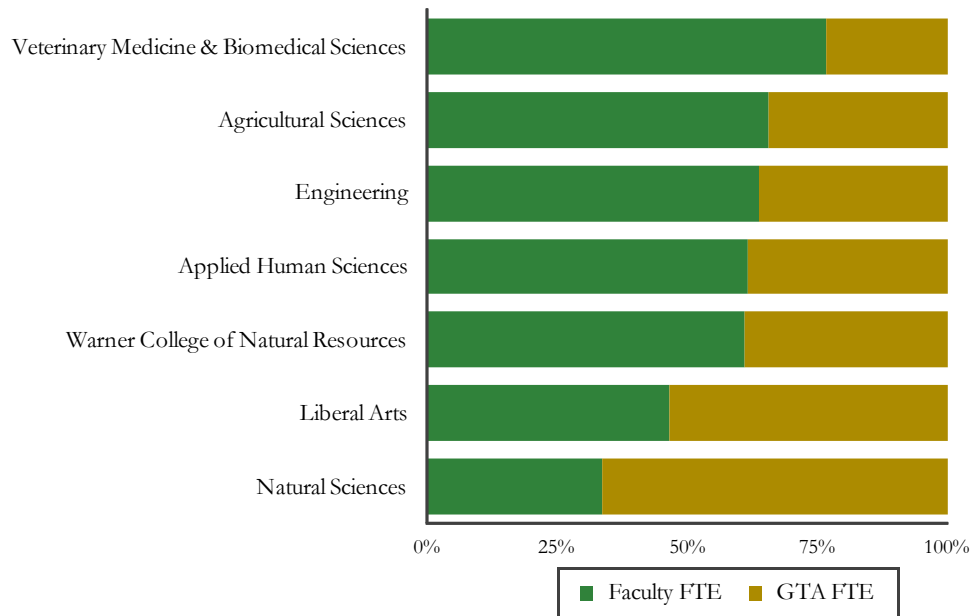
Tenure-Track Faculty FTE by College



	Education & General Funds	All Other Funds	Total Funds
Agricultural Sciences	45.8	54.0	99.8
Applied Human Sciences	87.4	14.3	101.7
Business	59.0	2.5	61.5
Engineering	82.0	19.5	101.5
Liberal Arts	210.9	3.4	214.3
Libraries	27.8	0.0	27.8
Natural Sciences	159.3	7.3	166.6
Non-College	5.9	10.4	16.3
Veterinary Medicine & Biomedical Sciences	42.7	139.4	182.1
Warner College of Natural Resources	53.6	8.8	62.4
University Summary	774.4	259.5	1,033.9

Tenure-Track Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE to GTA FTE Comparison

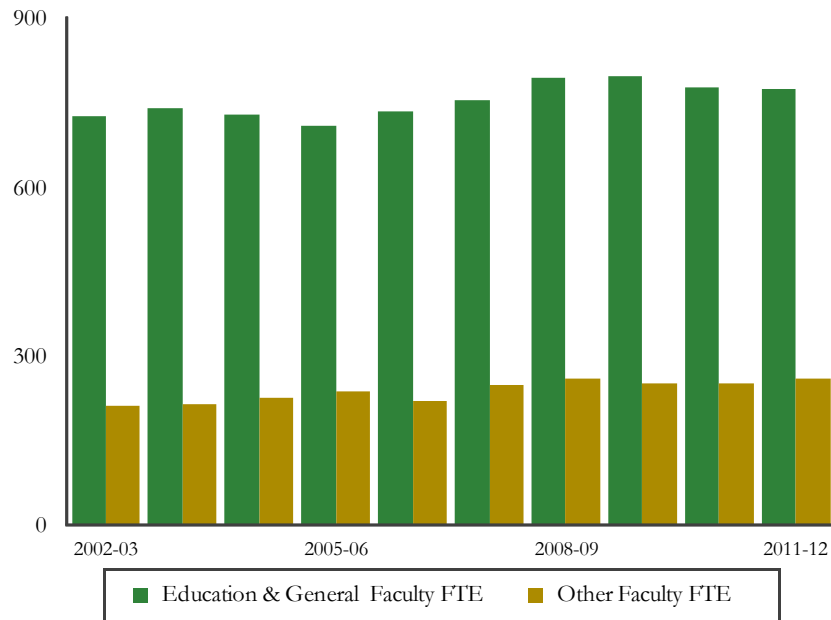


	Tenure-Track Faculty FTE	Graduate Teaching Assistant FTE	Tenure-Track Faculty: GTA Ratio
Agricultural Sciences	45.8	24.3	1.9 to 1.0
Applied Human Sciences	87.4	54.9	1.6 to 1.0
Engineering	82.0	46.6	1.8 to 1.0
Liberal Arts	210.9	243.0	0.9 to 1.0
Natural Sciences	159.3	313.6	0.5 to 1.0
Veterinary Medicine & Biomedical Sciences	42.7	13.2	3.2 to 1.0
Warner College of Natural Resources	53.6	34.4	1.6 to 1.0
University Summary	681.7	730.0	0.9 to 1.0

Note: Tenure-track faculty to GTA comparison includes months paid on Education & General funds only. Faculty in non-college areas are excluded from this page. Faculty FTE is determined by dividing total months paid by 9. GTA FTE is determined by dividing total months paid by 4.5. The College of Business is excluded from this page because they do not employ GTAs.

Tenure-Track Faculty Full-Time Equivalents (FTE)

History of Tenure-Track Faculty FTE



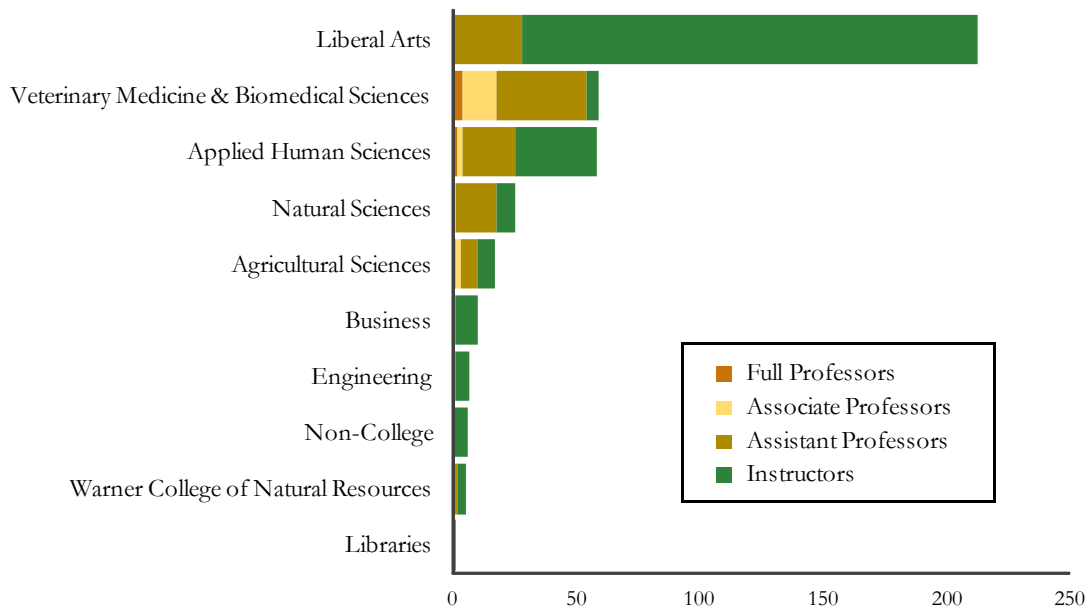
Fiscal Year	Education & General FTE	Other FTE	Total Faculty FTE
2003	725	211	936
2004	740	214	954
2005	730	226	956
2006	710	237	947
2007	734	221	955
2008	754	249	1,003
2009	795	259	1,054
2010	798	252	1,050
2011	777	251	1,028
2012	774	260	1,034

Faculty on Special Appointments

Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Instructors	Total Faculty
Agricultural Sciences	1	2	7	7	17
Applied Human Sciences	2	2	21	33	58
Business	1	0	0	9	10
Engineering	1	0	0	6	7
Liberal Arts	0	0	28	185	213
Libraries	0	0	0	1	1
Natural Sciences	0	1	17	7	25
Non-College	0	0	0	6	6
Veterinary Medicine & Biomedical Sciences	4	14	36	5	59
Warner College of Natural Resources	0	0	2	3	5
University Total	9	19	111	262	401

Faculty on Special Appointments by College and Rank



Note: Includes all faculty employed on a special appointment as of September 28, 2012.

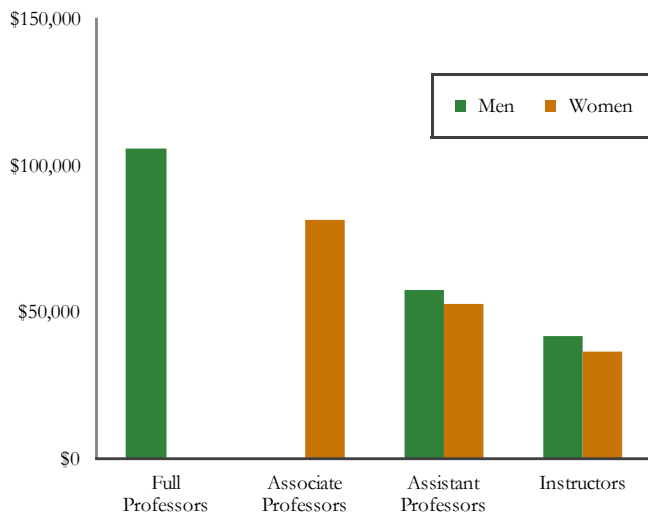
Faculty on Special Appointments

Faculty Salaries by Rank, Basis of Service and Gender

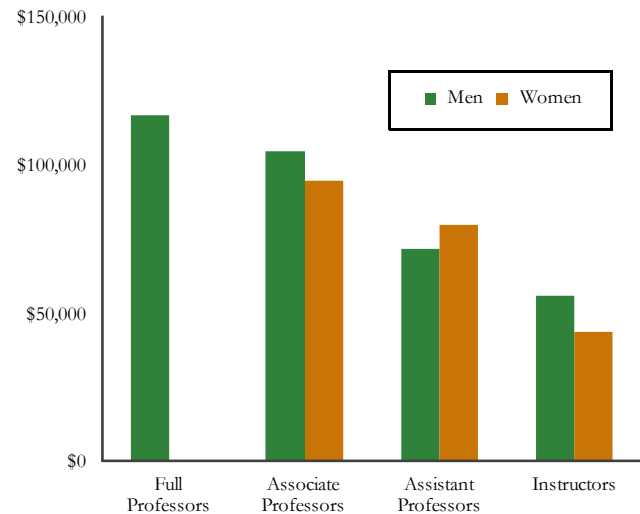
	Men		Women		Total Faculty	
	Headcount	Average Salary	Headcount	Average Salary	Headcount	Average Salary
Full Professors						
9-Month	4	\$105,902	1	*	5	\$105,721
12-Month	3	116,956	1	*	4	113,992
Associate Professors						
9-Month	1	*	4	\$81,728	5	\$76,282
12-Month	10	\$104,964	4	94,650	14	102,017
Assistant Professors						
9-Month	23	\$57,522	40	\$52,816	63	\$54,534
12-Month	16	71,749	32	79,883	48	77,171
Instructors						
9-Month	80	\$42,118	138	\$36,836	218	\$38,774
12-Month	11	56,208	33	43,858	44	46,946
All Ranks						
9-Month	108	\$47,876	183	\$41,682	291	\$43,981
12-Month	40	79,170	70	64,104	110	69,582

Mean Salaries by Rank, Basis of Service and Gender

Nine-Month Faculty



Twelve-Month Faculty



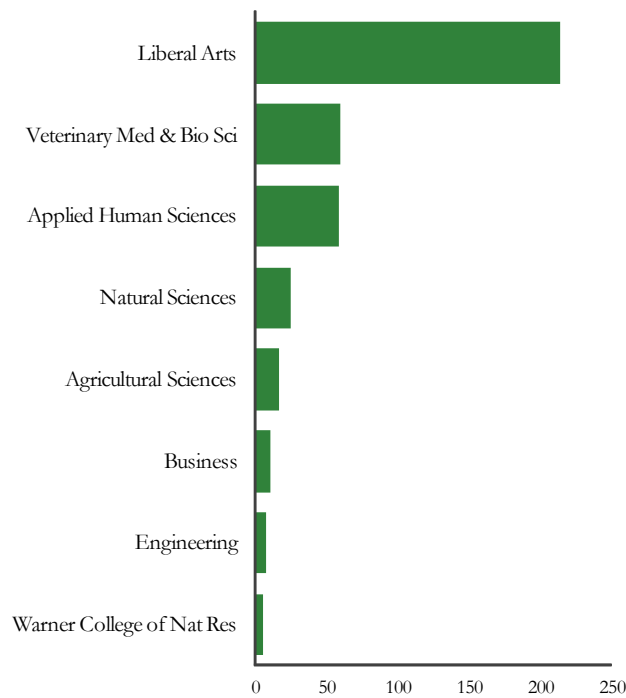
Note: * indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the all ranks category if the all ranks total headcount is three or more.

Faculty on Special Appointments

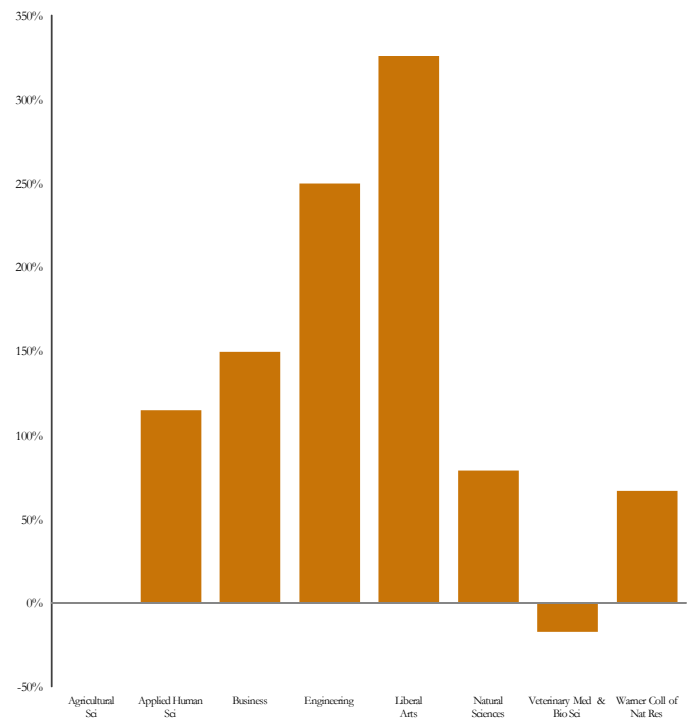
History of Faculty on Special Appointments by College

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Agricultural Sciences	17	15	15	18	15	15	17	18	17	17	0%
Applied Human Sciences	27	31	24	28	29	28	32	40	47	58	115%
Business	4	4	7	13	12	10	11	11	11	10	150%
Engineering	2	1	2	2	3	2	2	5	6	7	250%
Liberal Arts	50	48	47	45	189	150	143	156	161	213	326%
Libraries	4	7	4	4	2	2	1	2	2	1	-75%
Natural Sciences	14	15	15	21	17	16	16	17	19	25	79%
Non-College	0	0	3	6	6	6	6	6	6	6	N/A
Veterinary Medicine & Biomedical Sciences	71	70	73	72	70	71	70	71	58	59	-17%
Warner College of Natural Resources	3	7	8	6	3	3	4	5	4	5	67%
University Total	192	198	198	215	346	303	302	331	331	401	109%

Faculty on Special Appointments by College - 2012-13



Ten-Year Percent Change in Faculty on Special Appointments by College

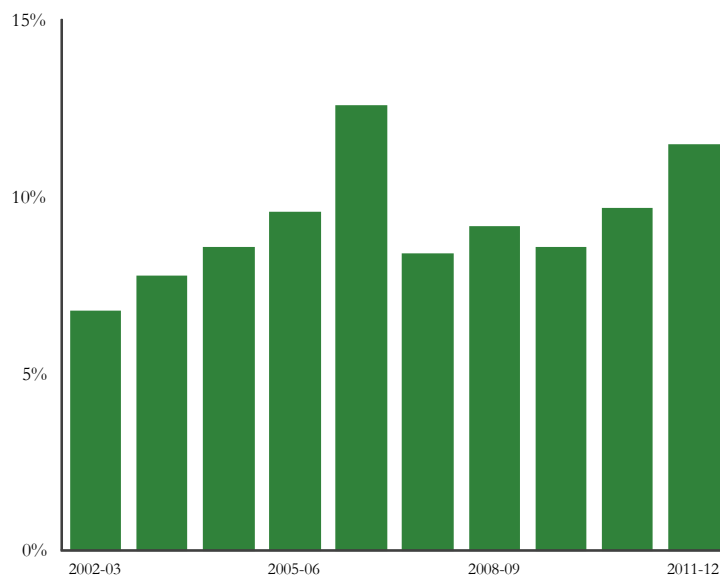


Faculty on Special Appointments

History of Faculty on Special Appointments by Ethnicity

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Asian	9	11	14	16	16	18	16	18	17	17	89%
Black	1	3	1	1	0	0	0	0	1	3	200%
Hispanic	5	3	4	7	12	8	8	10	12	21	320%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	3	N/A
Native American	0	0	1	2	1	2	2	4	2	2	N/A
Total Minority Faculty	15	17	19	27	29	28	26	32	33	46	207%
International	4	3	6	10	5	13	26	11	5	4	0%
Non-Minority	173	178	172	179	312	262	241	288	293	351	103%
Total Faculty	192	198	198	215	346	303	302	331	331	401	109%
Minority Faculty as a Percent of Total Faculty	7.8%	8.6%	9.6%	12.6%	8.4%	9.2%	8.6%	9.7%	10.0%	11.5%	

History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



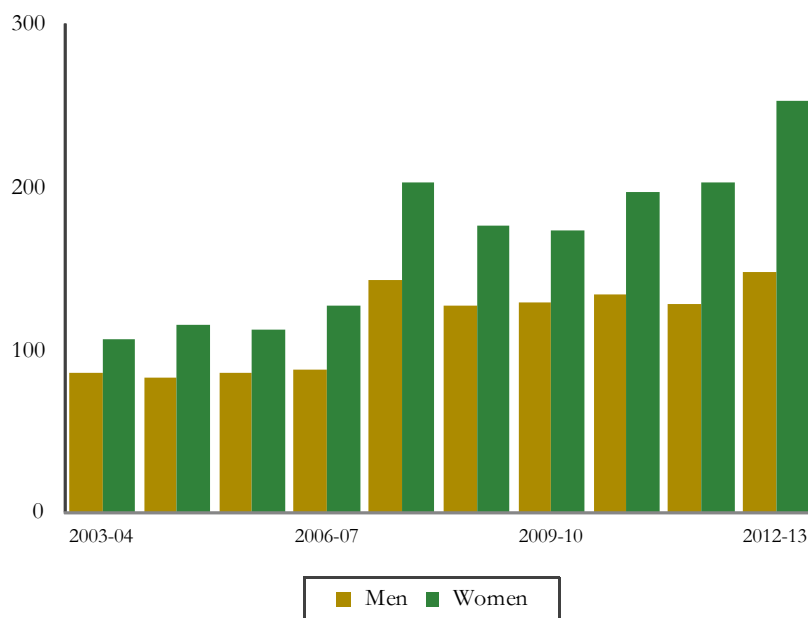
Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used. The federal IPEDS definition is used for reporting international faculty. Faculty with a visa type of permanent residents are not reported in the international category but with their ethnic group.

Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

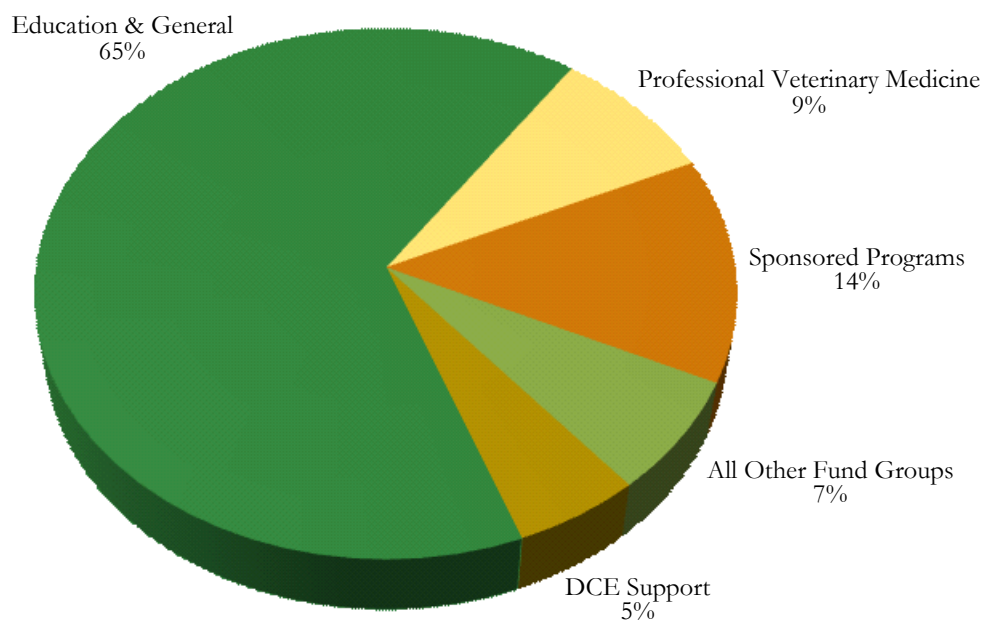
	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Full Professors											
Men	14	12	15	13	12	12	11	13	8	7	-50%
Women	1	1	1	2	2	2	2	4	2	2	100%
Associate Professors											
Men	14	15	10	11	13	14	15	12	11	11	-21%
Women	7	7	6	3	4	4	6	7	11	8	14%
Assistant Professors											
Men	33	30	35	36	35	28	34	37	34	39	18%
Women	45	48	48	57	59	56	54	56	60	72	60%
Instructors											
Men	11	13	16	19	83	73	69	72	75	91	727%
Women	22	26	23	28	138	114	111	130	130	171	677%
Lecturers											
Men	14	13	10	9	0	0	0	0	0	0	N/A
Women	31	33	34	37	0	0	0	0	0	0	N/A
Total Faculty											
Men	86	83	86	88	143	127	129	134	128	148	72%
Women	106	115	112	127	203	176	173	197	203	253	139%

History of Faculty on Special Appointments by Gender



Faculty on Special Appointments

FTE for Faculty on Special Appointments By Fund Group



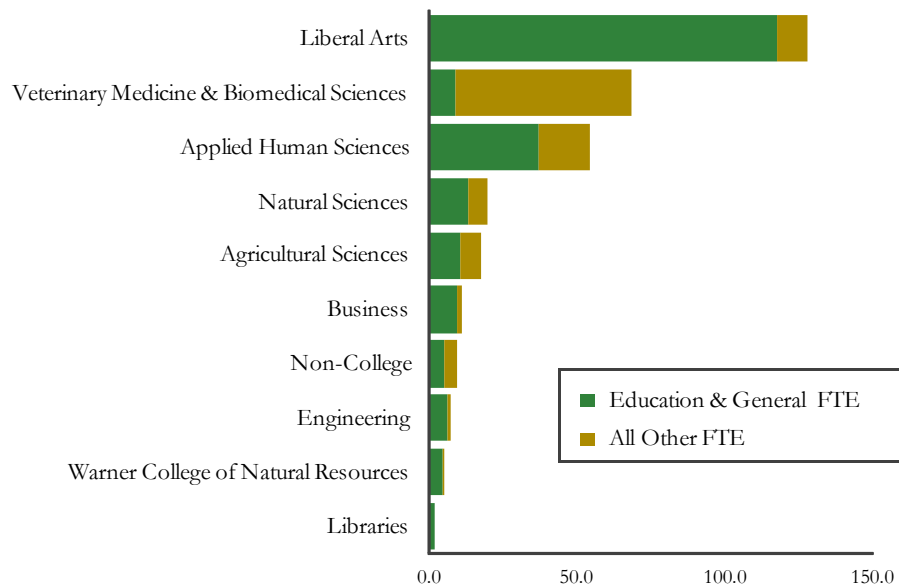
Total FTE = 321.2

	Special Faculty FTE	Percentage of Total FTE
DCE Support	17.3	5%
Education & General	210.2	65%
Professional Veterinary Medicine	27.3	9%
Sponsored Programs	44.1	14%
All Other Fund Groups	22.3	7%
Total	321.2	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Faculty on Special Appointments

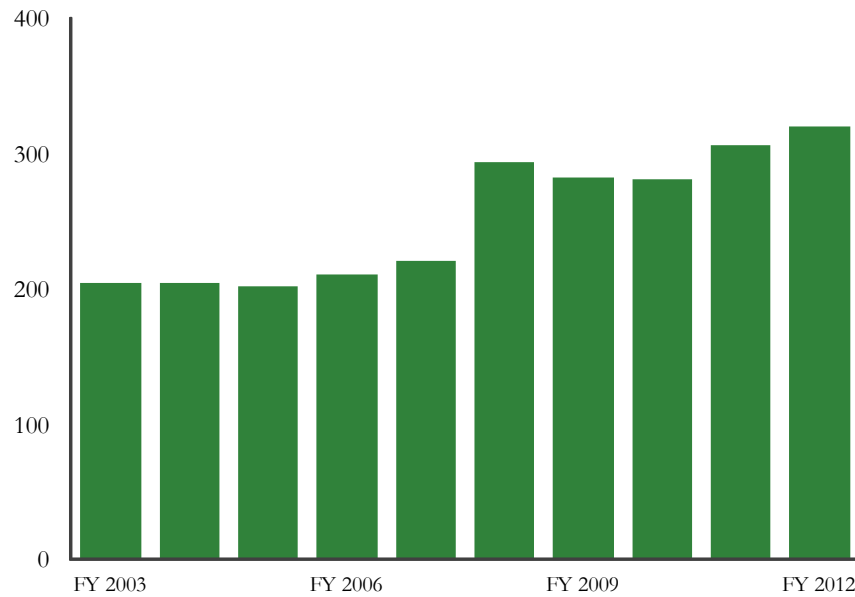
FTE for Faculty on Special Appointments by College



	Education & General FTE	All Other Fund Group FTE	Total FTE
Agricultural Sciences	10.7	6.5	17.2
Applied Human Sciences	37.0	17.3	54.3
Business	9.2	2.1	11.3
Engineering	6.0	1.0	7.0
Liberal Arts	117.3	10.5	127.7
Libraries	1.6	0.0	1.6
Natural Sciences	13.1	6.7	19.8
Non-College	4.9	4.4	9.3
Veterinary Medicine & Biomedical Sciences	8.9	59.5	68.4
Warner College of Natural Resources	4.3	0.2	4.5
University Total	213.0	108.2	321.2

Faculty on Special Appointments

History of FTE for Faculty on Special Appointments



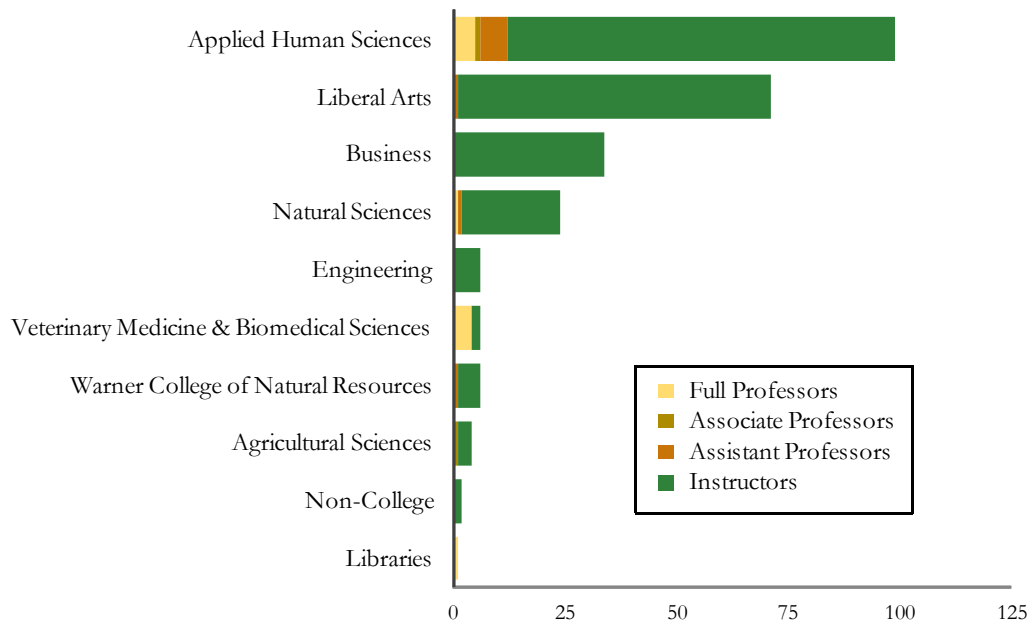
	Special Faculty FTE	Percent Change from Previous Year
FY 2003	204.7	54%
FY 2004	204.6	0%
FY 2005	202.4	-1%
FY 2006	211.1	4%
FY 2007	220.7	5%
FY 2008	294.4	33%
FY 2009	283.0	-4%
FY 2010	281.5	-1%
FY 2011	306.3	9%
FY 2012	321.2	5%

Faculty on Temporary Appointments

Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Instructors	Total Faculty
Agricultural Sciences	0	1	0	3	4
Applied Human Sciences	5	1	6	87	99
Business	0	0	0	34	34
Engineering	0	0	0	6	6
Liberal Arts	0	0	1	70	71
Libraries	1	0	0	0	1
Natural Sciences	1	0	1	22	24
Non-College	0	0	0	2	2
Veterinary Medicine & Biomedical Sciences	4	0	0	2	6
Warner College of Natural Resources	0	0	1	5	6
University Total	11	2	9	231	253

Faculty on Temporary Appointments by College and Rank



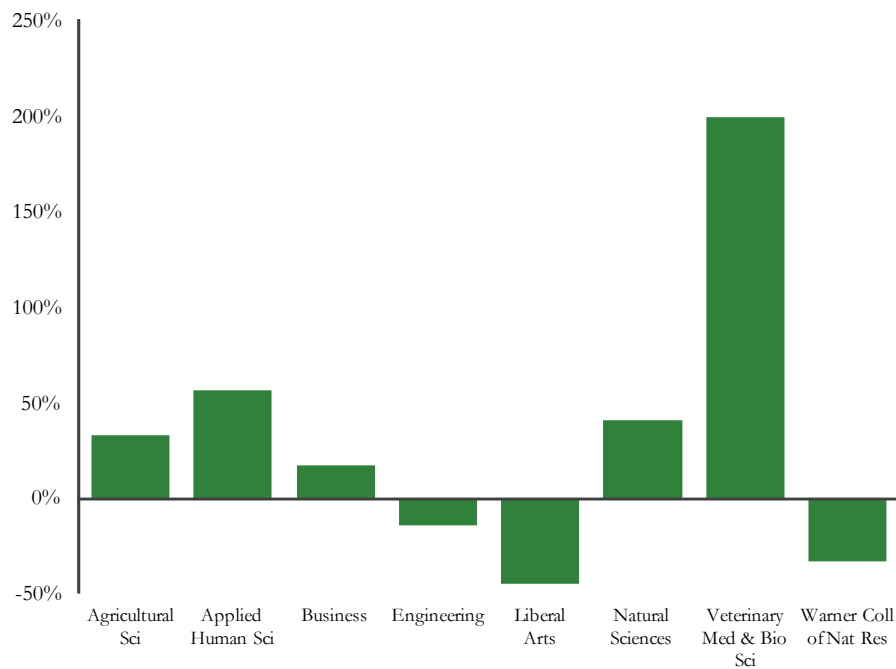
Note: Includes all faculty employed on a temporary appointment as of September 28, 2012.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by College

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Agricultural Sciences	3	5	6	3	2	6	5	4	4	4	33%
Applied Human Sciences	63	51	56	54	71	75	70	75	83	99	57%
Business	29	21	27	27	29	24	20	29	31	34	17%
Engineering	7	9	8	9	6	6	8	7	8	6	-14%
Liberal Arts	129	150	165	179	15	53	53	65	71	71	-45%
Libraries	0	0	0	0	0	0	0	0	1	1	N/A
Natural Sciences	17	17	12	18	18	23	21	23	18	24	41%
Non-College	7	13	11	6	5	3	1	3	2	2	-71%
Veterinary Medicine & Biomedical Sciences	2	1	3	4	3	4	4	2	5	6	200%
Warner College of Natural Resources	9	1	7	3	2	2	0	1	2	6	-33%
University Total	266	268	295	303	151	196	182	209	225	253	-5%

Ten-Year Percent Change in Faculty on Temporary Appointments by College

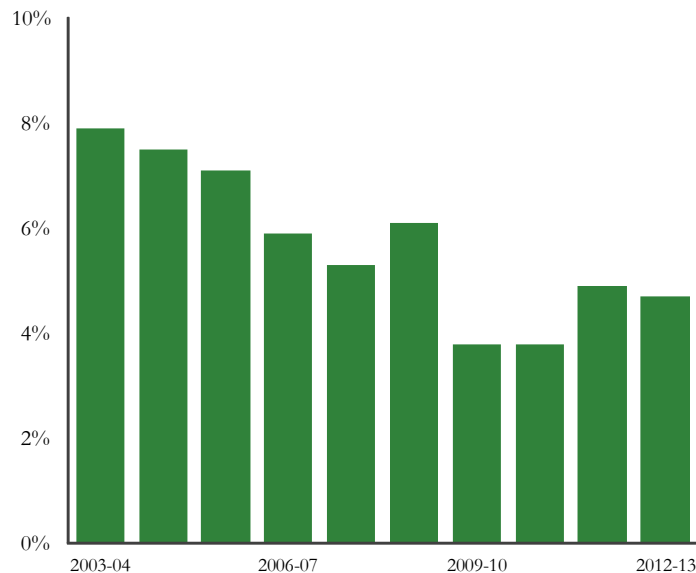


Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by Ethnicity

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Asian	4	4	6	6	3	1	2	3	3	2	-50%
Black	0	0	1	1	1	0	0	1	0	3	N/A
Hispanic	12	12	12	10	4	10	4	4	7	6	-50%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	N/A
Native American	5	4	2	1	0	1	1	0	0	0	-100%
Total Minority Faculty	21	20	21	18	8	12	7	8	11	12	-43%
International	3	3	6	11	0	7	3	7	5	2	-33%
Non-Minority Faculty	242	245	268	274	143	177	172	194	209	239	-1%
Total	266	268	295	303	151	196	182	209	225	253	-5%
Minority Faculty as a Percent of Total Faculty	7.9%	7.5%	7.1%	5.9%	5.3%	6.1%	3.8%	3.8%	4.9%	4.7%	

History of Minority Faculty as a Percentage of Total Faculty on Temporary Appointments



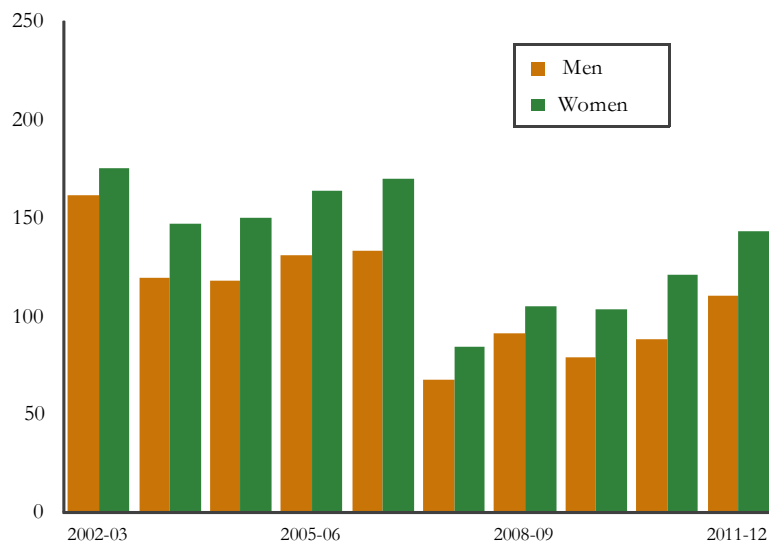
Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used. The federal IPEDS definition is used for reporting international faculty. Faculty with a visa type of permanent residents are not reported in the international category but with their ethnic group.

Faculty on Temporary Appointments

History of Faculty on Temporary Appointments by Rank and Gender

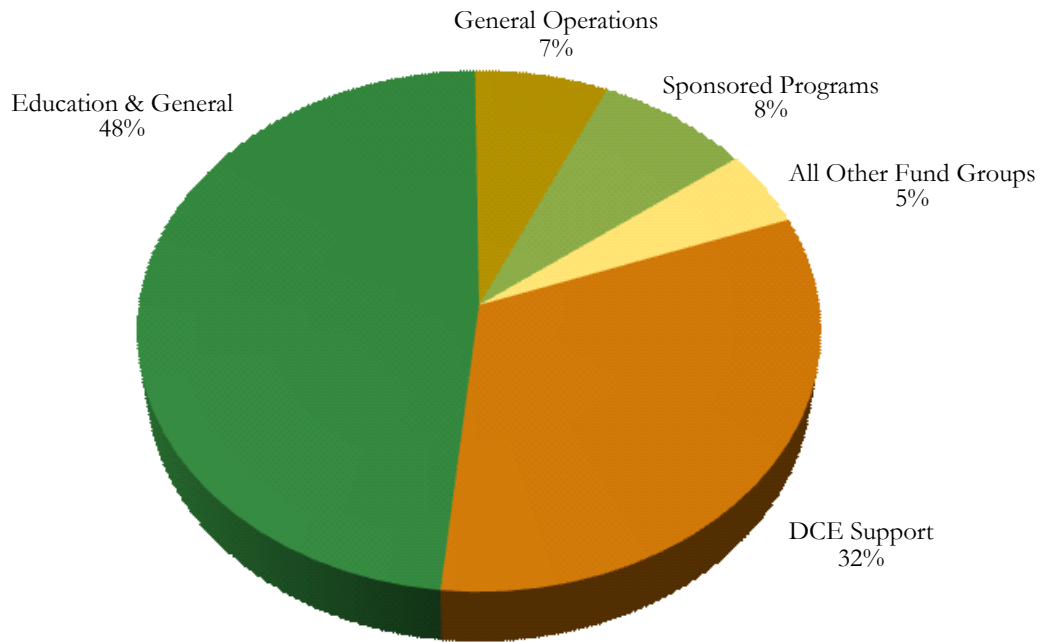
	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Full Professors											
Men	10	10	11	14	9	7	5	7	8	10	0%
Women	0	0	0	0	0	0	0	1	3	1	N/A
Associate Professors											
Men	2	1	1	1	1	2	1	3	2	2	0%
Women	0	0	1	1	1	1	0	0	0	0	0%
Assistant Professors											
Men	0	2	5	9	3	4	1	1	3	3	N/A
Women	4	6	6	7	5	9	6	5	5	6	50%
Instructors											
Men	97	93	102	102	54	78	72	77	91	95	-2%
Women	123	124	135	147	78	95	97	115	113	136	11%
Lecturers											
Men	10	12	12	7	0	0	0	0	0	0	-100%
Women	20	20	22	15	0	0	0	0	0	0	-100%
Total by Gender											
Men	119	118	131	133	67	91	79	88	104	110	-8%
Women	147	150	164	170	84	105	103	121	121	143	-3%
Total Faculty	266	268	295	303	151	196	182	209	225	253	-5%

History of Faculty on Temporary Appointments by Gender



Faculty on Temporary Appointments

FTE for Faculty on Temporary Appointments By Fund Group

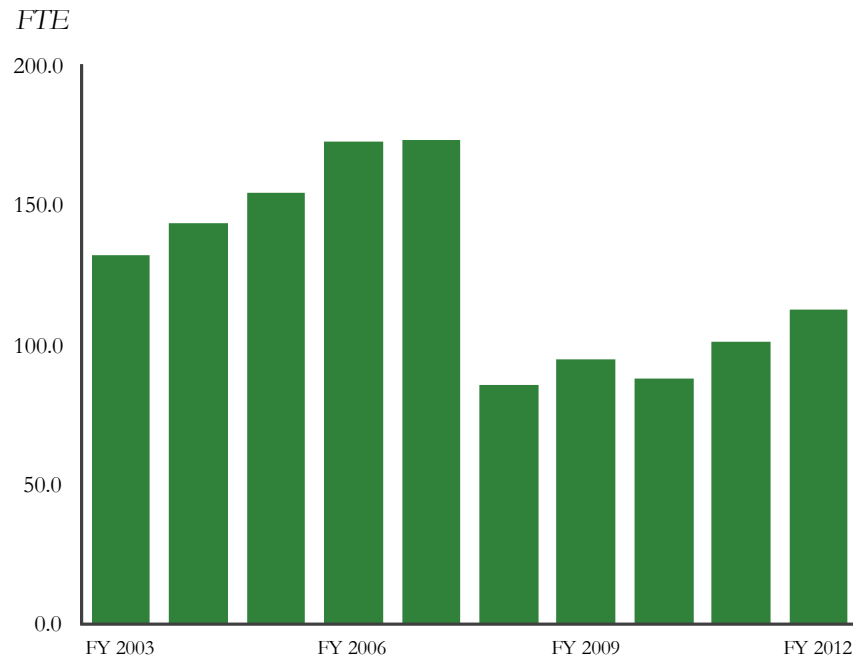


Total FTE = 112.5

	Temporary Faculty FTE	Fund Group as a Percent of Total
DCE Support	36.2	32%
Education & General	54.2	48%
General Operations	7.8	7%
Sponsored Programs	9.0	8%
All Other Fund Groups	5.3	5%
Total	112.5	100%

Faculty on Temporary Appointments

History of FTE for Faculty on Temporary Appointments



Fiscal Year	Temporary Faculty FTE	Percent Change from Previous Year
2003	132.4	-28%
2004	143.6	8%
2005	154.8	8%
2006	172.8	12%
2007	173.5	0%
2008	85.9	-50%
2009	95.0	11%
2010	88.1	-7%
2011	101.5	15%
2012	112.5	11%

Administrative Professionals (Excludes Research Associates)

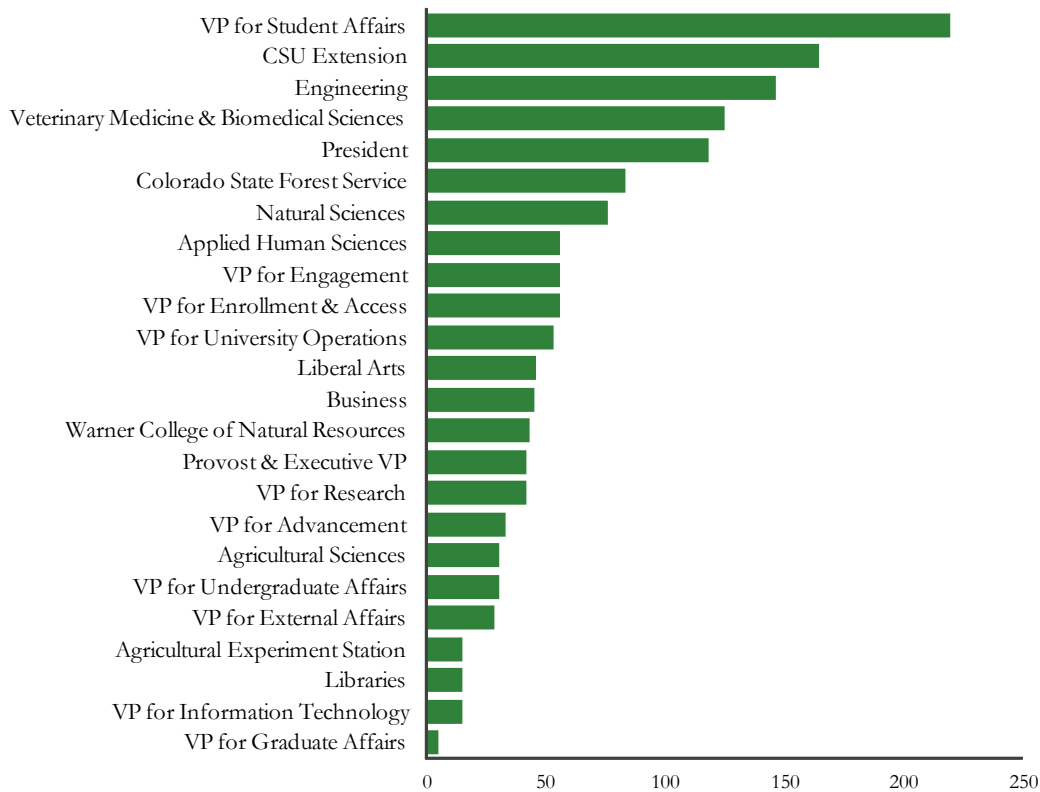
Administrative Professional Headcount by Gender and Agency, College or Administrative Area

	Men	Percent Men	Women	Percent Women	Total
Agencies					
Agricultural Experiment Station	11	73%	4	27%	15
Colorado State Forest Service	59	71%	24	29%	83
CSU Extension	64	39%	100	61%	164
Colleges					
Agricultural Sciences	16	53%	14	47%	30
Applied Human Sciences	15	27%	41	73%	56
Business	20	44%	25	56%	45
Engineering	87	60%	59	40%	146
Liberal Arts	18	39%	28	61%	46
Natural Sciences	29	38%	47	62%	76
Veterinary Medicine & Biomedical Sciences	49	39%	76	61%	125
Warner College of Natural Resources	20	46%	23	54%	43
Administration					
President	71	60%	47	40%	118
Provost & Executive Vice President	19	45%	23	55%	42
Libraries	10	67%	5	33%	15
VP for Advancement	12	36%	21	64%	33
VP for Engagement	23	41%	33	59%	56
VP for Enrollment & Access	26	46%	30	54%	56
VP for External Affairs	12	43%	16	57%	28
VP for Graduate Affairs	0	0%	5	100%	5
VP for Information Technology	11	73%	4	27%	15
VP for Research	17	40%	25	60%	42
VP for Student Affairs	81	37%	138	63%	219
VP for Undergraduate Affairs	7	23%	23	77%	30
VP for University Operations	24	45%	29	55%	53
University Total	701	45%	840	55%	1,541

Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in the next section. Includes administrative professionals on regular or special appointments as of September 28, 2012.

Administrative Professionals (Excludes Research Associates)

Administrative Professional Headcount by Agency, College or Administrative Area



Total Administrative Professionals (excludes Research Associates): 1,541

Administrative Professionals (Excludes Research Associates)

History of Administrative Professional Headcount by Job Title

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Administrator	5	8	8	9	9	9	11	11	11	13	160%
Assistant Coach	24	24	23	24	24	24	23	24	25	28	17%
Assistant Coordinator	12	13	15	14	20	21	22	20	24	26	117%
Assistant Director	52	53	68	80	94	103	109	108	115	129	148%
Assistant Manager	5	5	5	5	9	12	12	16	18	19	280%
Assistant to Dean	10	10	11	13	14	13	13	14	12	12	20%
Assistant to Director	5	5	5	5	9	10	10	11	10	11	120%
Associate Dean	15	8	11	14	14	16	14	13	12	12	-20%
Associate Director	19	17	23	29	32	32	36	31	34	43	126%
Coach	10	10	10	10	10	10	10	10	10	12	20%
Coordinator	148	163	169	183	191	231	258	280	287	329	122%
Counselor	44	41	35	32	45	45	49	48	48	60	36%
County Extension Director	32	33	32	35	34	31	27	25	28	32	0%
Director	107	102	115	125	143	151	145	166	171	177	65%
Executive Director	11	10	10	9	8	10	10	8	12	14	27%
Extension Agent	115	109	91	101	101	89	79	78	68	71	-38%
Extension Specialist	32	31	30	31	30	21	19	30	23	24	-25%
Forester	94	96	88	89	87	83	84	91	90	75	-20%
Manager	34	34	35	39	47	57	58	60	69	97	185%
Research Coordinator	--	--	5	8	12	16	14	11	12	13	N/A
Res Sci/Scholar I	38	41	36	38	34	40	43	52	66	67	76%
Res Sci/Scholar II	44	49	53	46	55	63	58	60	62	68	55%
Res Sci/Scholar III	33	35	32	28	28	33	35	32	28	24	-27%
Sr Res Sci/Scholar	25	27	20	22	21	19	20	20	27	25	0%
All Other Job Titles	116	85	92	106	117	126	122	122	138	160	38%
University Total	994	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	55%

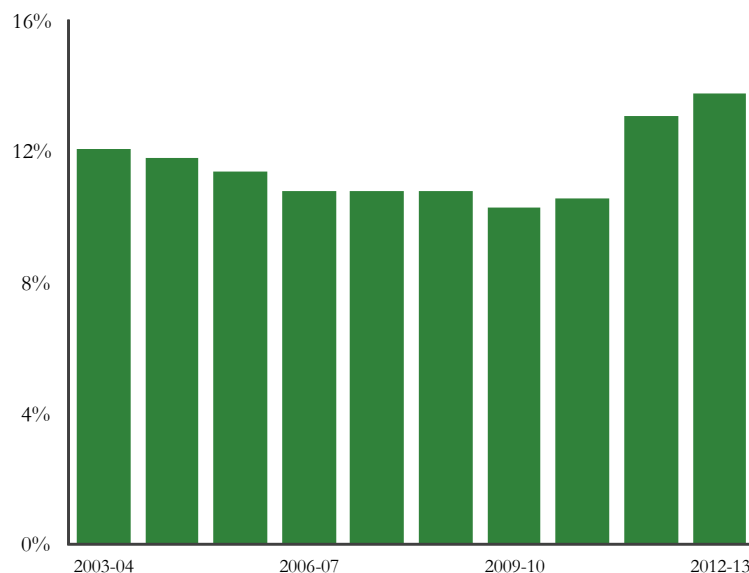
Note: The "All Other Job Titles" category includes employees in job titles with fewer than 12 employees in 2012-13.

Administrative Professionals (Excludes Research Associates)

History of Administrative Professional Headcount by Ethnicity

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Asian	27	34	30	29	29	33	35	41	41	44	63%
Black	27	27	25	25	28	34	32	34	34	41	52%
Hawaiian/ Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	N/A
Hispanic	55	53	51	54	62	60	57	58	81	93	69%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA/	17	22	N/A
Native American	11	7	10	10	9	10	8	9	8	9	-18%
Total Minority	120	121	116	118	128	137	132	142	184	212	77%
International	16	30	41	37	33	43	46	34	38	31	94%
Non-Minority	858	858	865	940	1,029	1,085	1,103	1,165	1,178	1,298	51%
University Total	994	1,009	1,022	1,095	1,190	1,265	1,281	1,341	1,400	1,541	55%
Minorities as a Percent of Total Administrative Professionals	12.1%	11.8%	11.4%	10.8%	10.8%	10.8%	10.3%	10.6%	13.1%	13.8%	

Administrative Professional Minorities as a Percent of All Administrative Professionals



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The federal IPEDS definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the international category but with their ethnic group. Part of the increase in Hispanic employees may be due to the change in ethnic categories requiring all faculty who are part Hispanic to be reported as Hispanic instead of with their other ethnic group.

Administrative Professionals (Excludes Research Associates)

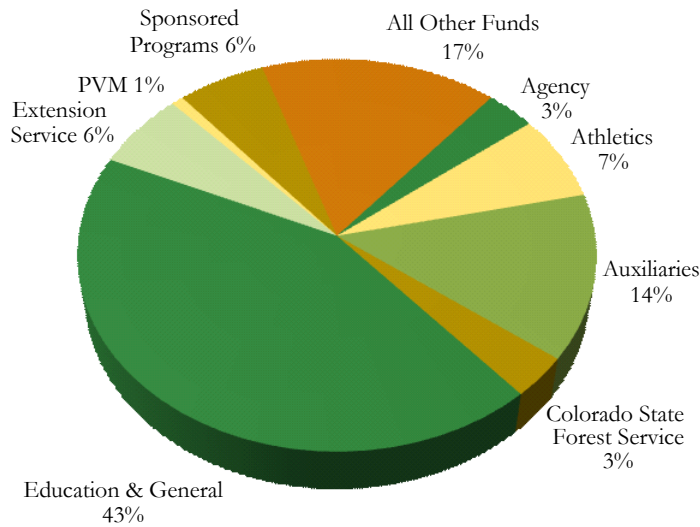
History of Administrative Professional Headcount

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Agencies											
Agricultural Experiment Station	15	15	13	15	15	15	15	13	14	15	0%
Colorado State Forest Service	101	101	92	93	91	90	91	100	100	83	-18%
CSU Extension	186	179	158	172	172	165	154	168	153	164	-12%
Colleges											
Agricultural Sciences	22	22	19	28	30	32	33	32	30	30	36%
Applied Human Sciences	28	26	24	26	32	32	36	36	45	56	100%
Business	17	18	15	21	27	30	34	32	36	45	165%
Engineering	96	108	106	102	105	113	110	120	135	146	52%
Liberal Arts	21	23	26	31	35	34	39	46	45	46	119%
Natural Sciences	46	47	45	44	49	56	63	62	71	76	65%
Veterinary Medicine & Biomedical Sciences	57	61	61	71	68	82	86	94	102	125	119%
Warner College of Natural Resources	44	44	42	41	40	44	40	41	44	43	-2%
Administration											
President	60	68	72	95	106	111	97	96	103	118	97%
Provost & Executive Vice President	83	52	55	12	31	37	40	27	33	42	-49%
Libraries	11	13	13	15	22	20	20	16	15	15	36%
VP for Advancement	23	23	46	19	32	39	39	35	34	33	43%
VP for Engagement	--	--	--	34	40	24	22	39	44	56	N/A
VP for Enrollment & Access	--	--	--	38	48	49	47	52	50	56	N/A
VP for External Relations	--	--	--	--	--	18	21	25	26	28	N/A
VP for Graduate Affairs	--	3	2	3	7	9	7	7	6	5	N/A
VP for Information Technology	--	--	--	8	7	7	6	9	12	15	N/A
VP for Research	33	35	21	25	29	34	36	35	35	42	27%
VP for Student Affairs	135	155	171	155	165	164	172	181	189	219	62%
VP for Undergraduate Affairs	--	--	18	18	24	25	26	27	27	30	N/A
VP for University Operations	17	16	23	29	13	35	47	48	51	53	212%
University Total	994	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	1,541	55%

Administrative Professionals (Excludes Research Associates)

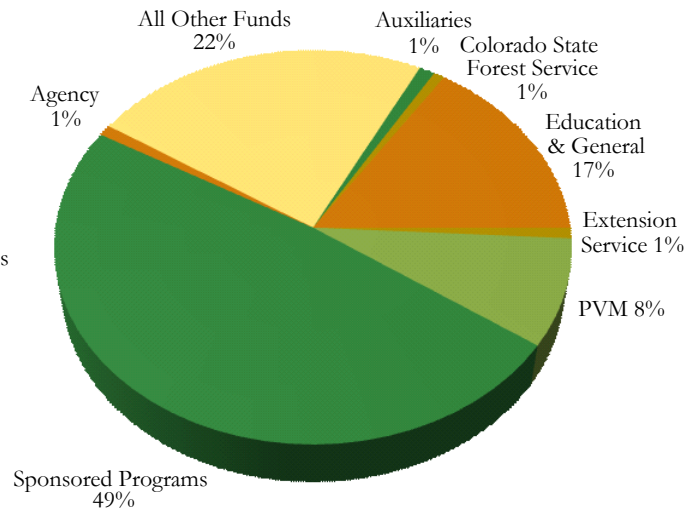
Administrative Professional FTE

Regular Appointments



Total FTE = 995.1

Special Appointments

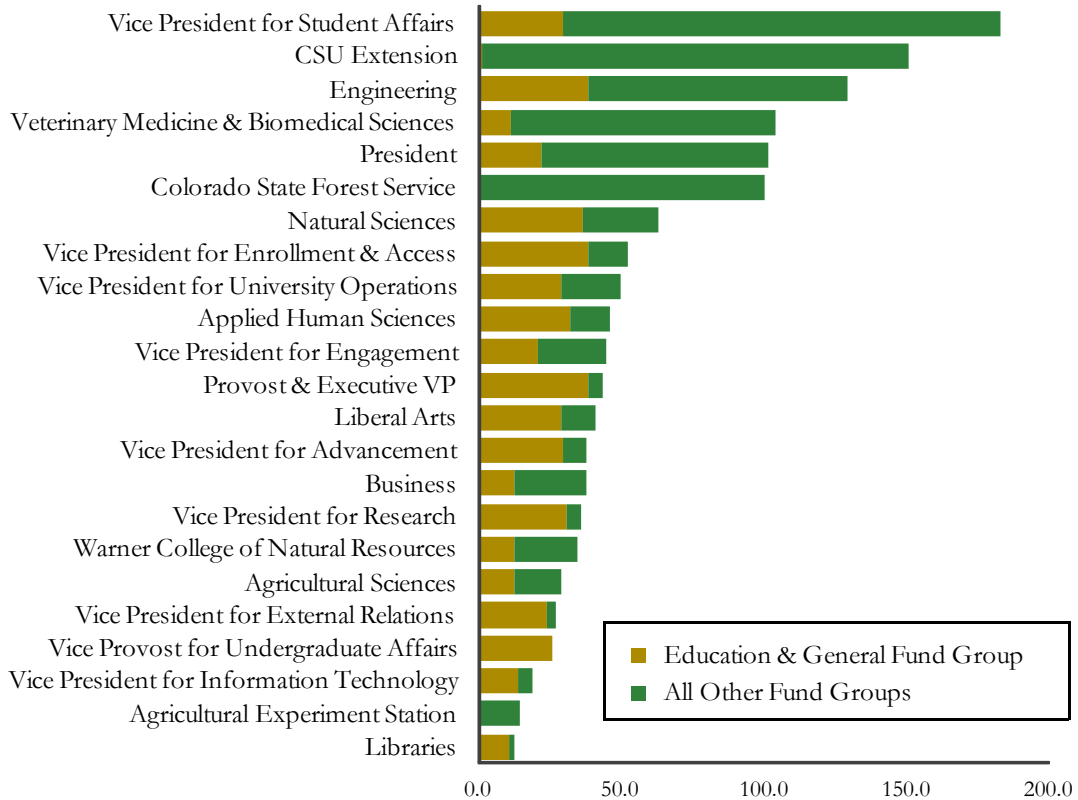


Total FTE = 385.6

	Regular Appointments		Special Appointments	
	Total FTE	Percent of FTE	Total FTE	Percent of FTE
Agency	33.5	3%	3.5	1%
Athletics	75.5	7%	1.5	0%
Auxiliaries	134.7	14%	4.1	1%
Colorado State Forest Service	33.8	3%	2.9	1%
Education & General	426.5	43%	60.4	17%
Extension Service	62.7	6%	3.3	1%
Professional Veterinary Medicine	8.2	1%	33.7	8%
Sponsored Programs	59.5	6%	187.0	49%
All Other Fund Groups	160.7	17%	89.2	22%
Total FTE	995.1	100%	385.6	100%

Administrative Professionals (Excludes Research Associates)

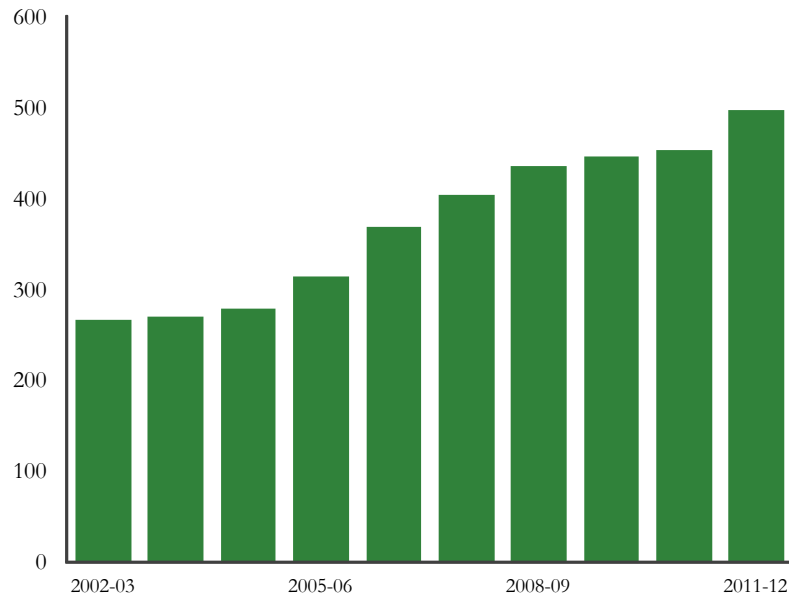
Administrative Professional FTE By Agency, College or Administrative Area



Total FTE = 1,380.7

Administrative Professionals (Excludes Research Associates)

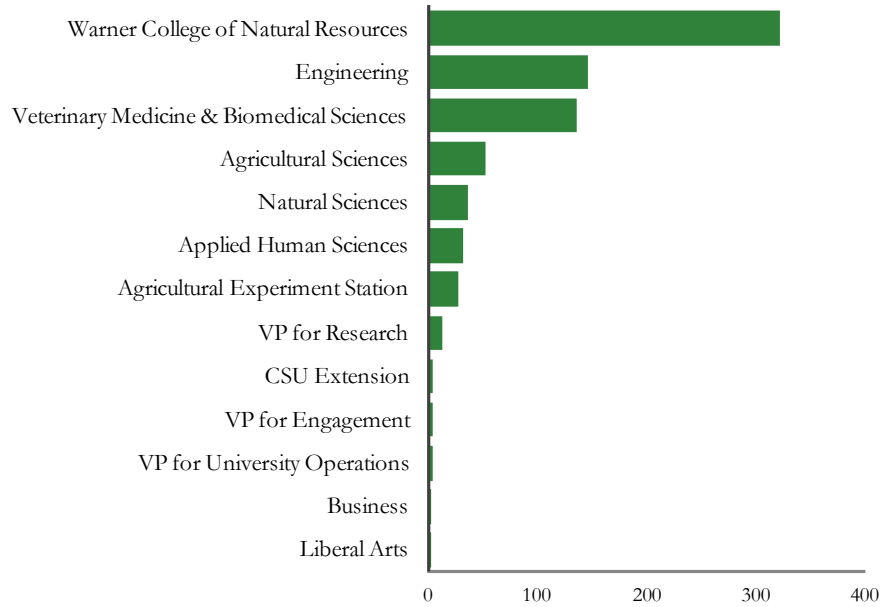
Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE	Percent Change from Previous Year
2003	267	11%
2004	271	1%
2005	279	3%
2006	314	13%
2007	370	18%
2008	404	9%
2009	436	8%
2010	447	3%
2011	454	2%
2012	498	10%

Research Associates

Research Associate Headcount by College or Area



	Men	Percent Men	Women	Percent Women	Total Research Associates
Agencies					
Agricultural Experiment Station	18	64%	10	36%	28
CSU Extension	2	50%	2	50%	4
Colleges					
Agricultural Sciences	30	58%	22	42%	52
Applied Human Sciences	4	13%	28	87%	32
Business	2	67%	1	33%	3
Engineering	110	75%	36	25%	146
Liberal Arts	0	0%	2	100%	2
Natural Sciences	12	33%	24	67%	36
Veterinary Medicine & Biomedical Sciences	44	32%	92	68%	136
Warner College of Natural Resources	187	58%	135	42%	322
Administration					
VP for Engagement	1	25%	3	75%	4
VP for Research	6	46%	7	54%	13
VP for University Operations	3	75%	1	25%	4
Total Research Associates	419	54%	363	46%	782

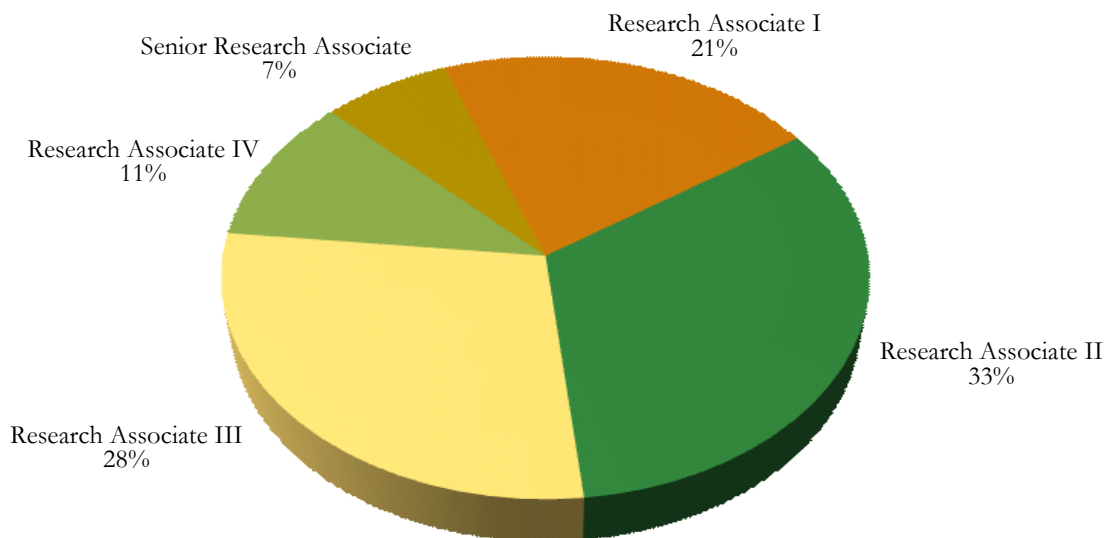
Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in this section. Includes research associates on regular or special appointments who were employed as of September 28, 2012.

Research Associates

Research Associate Headcount by Job Title and College or Administrative Area

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agencies						
Agricultural Experiment Station	15	10	3	0	0	28
CSU Extension	2	0	2	0	0	4
Colleges						
Agricultural Sciences	15	10	14	8	5	52
Applied Human Sciences	3	16	10	2	1	32
Business	1	1	0	0	1	3
Engineering	7	38	55	26	20	146
Liberal Arts	1	1	0	0	0	2
Natural Sciences	4	12	10	6	4	36
Veterinary Medicine & Biomedical Sciences	43	52	32	5	4	136
Warner College of Natural Resources	69	108	90	36	19	322
Administration						
VP for Engagement	0	4	0	0	0	4
VP for Research	4	4	5	0	0	13
VP for University Operations	0	1	1	1	1	4
University Total	164	257	222	84	55	782

Research Associates by Job Title



Total Research Associates = 782

Research Associates

History of Research Associates by College or Administrative Area

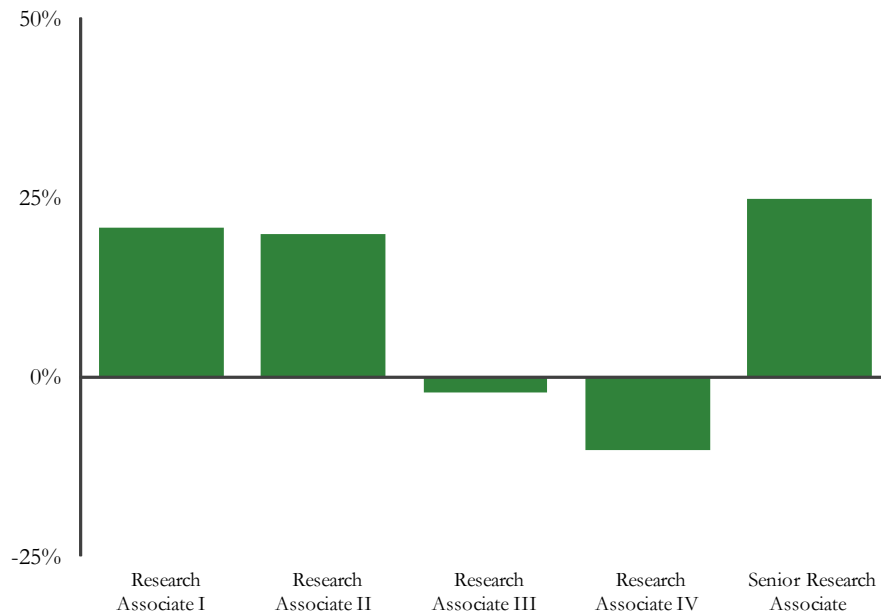
	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Agencies											
Agricultural Experiment Station	15	15	15	16	15	18	19	21	27	28	87%
Colorado State Forest Service	0	0	0	0	0	0	1	0	0	0	0%
CSU Extension	2	1	2	3	3	4	5	4	4	4	100%
Colleges											
Agricultural Sciences	56	57	62	57	59	58	49	58	52	52	-7%
Applied Human Sciences	25	25	27	29	31	31	26	31	35	32	28%
Business	5	2	1	1	2	2	2	3	4	3	-40%
Engineering	152	162	165	167	139	149	150	149	146	146	-4%
Liberal Arts	0	1	1	3	8	6	4	6	3	2	N/A
Natural Sciences	31	31	24	23	25	24	31	32	29	36	16%
Veterinary Medicine & Biomedical Sciences	132	149	159	161	160	161	153	153	148	136	3%
Warner College of Natural Resources	285	279	284	307	347	348	350	304	320	322	13%
Administration											
Executive Vice President	--	--	--	--	5	5	--	--	--	--	N/A
Provost & Executive VP	4	3	1	0	0	0	0	0	0	0	-100%
VP for Engagement	--	--	0	0	1	1	3	4	5	4	N/A
VP for Research	2	3	4	5	5	11	13	14	12	13	550%
VP for University Operations	4	3	4	5	0	0	5	4	4	4	0%
University Total	713	731	749	777	800	818	811	783	789	782	10%

Research Associates

History of Research Associates by Job Title

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Research Associate I	136	162	170	183	193	201	198	199	189	164	21%
Research Associate II	214	206	215	225	231	241	253	241	245	257	20%
Research Associate III	226	223	219	224	233	240	226	207	215	222	-2%
Research Associate IV	93	97	102	94	90	83	82	81	88	84	-10%
Senior Research Associate	44	43	43	51	53	53	52	55	52	55	25%
Total	713	731	749	777	800	818	811	783	789	782	10%

Ten-Year Percent Change in Research Associates by Job Title

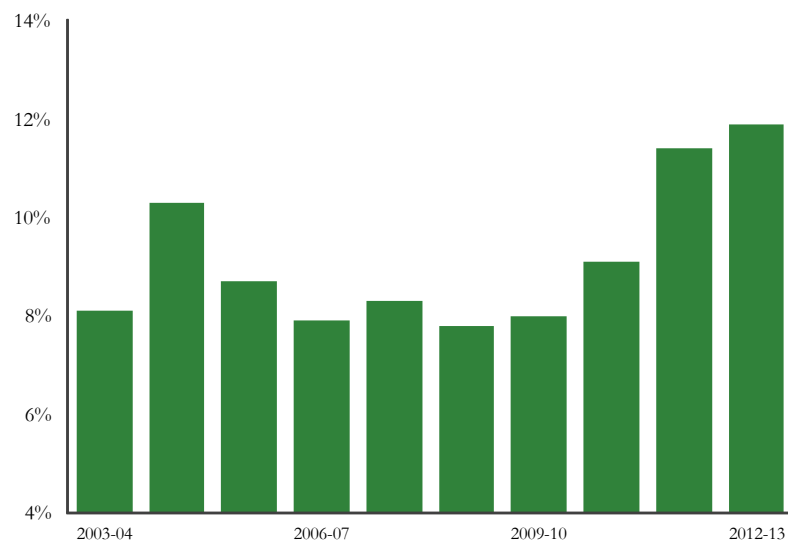


Research Associates

History of Research Associates by Ethnicity

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Asian	31	45	36	30	35	28	31	38	32	34	10%
Black	4	5	5	6	4	5	5	6	11	9	125%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	6	N/A
Hispanic	16	17	17	18	20	23	21	20	32	31	94%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	8	N/A
Native American	7	8	7	7	7	8	8	7	6	5	-29%
Total Minority	58	75	65	61	66	64	65	71	90	93	60%
International	23	13	27	21	22	19	20	15	17	16	-30%
Non-Minority	632	643	655	691	709	732	723	697	682	673	6%
Total Research Associates	713	731	749	777	800	818	811	783	789	782	10%
Minority Research Associates as a Percent of Total Research Associates	8.1%	10.3%	8.7%	7.9%	8.3%	7.8%	8.0%	9.1%	11.4%	11.9%	

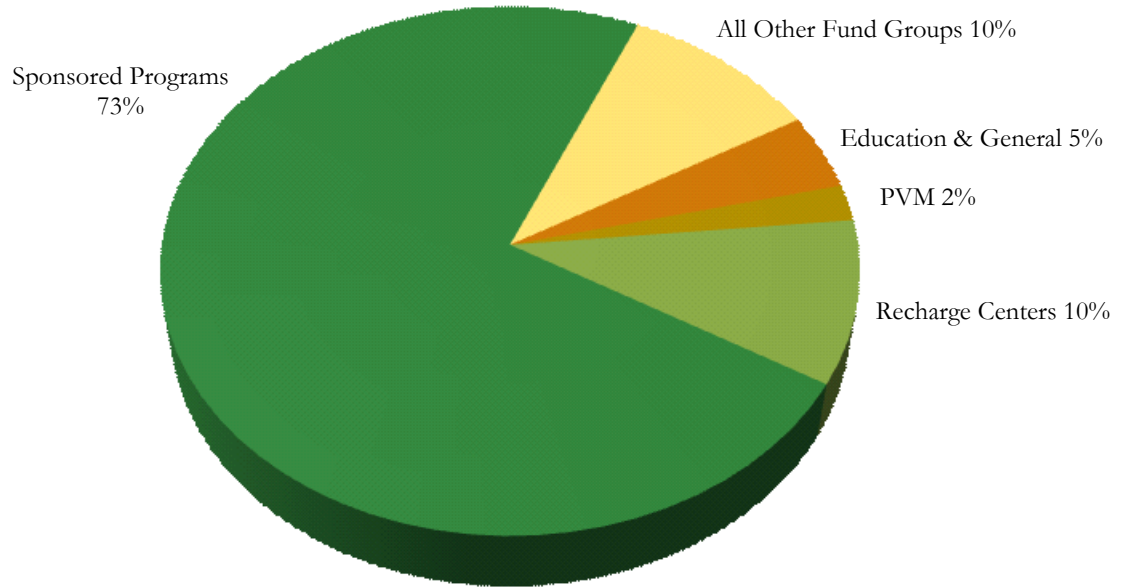
Research Associate Minorities as a Percent of Total Research Associates



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The IPEDS federal definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the international category but in their ethnic group. A portion of the increase in Hispanic employees may be due to the change in ethnic categories requiring all employees who are part Hispanic to be reported as Hispanic instead of with their other ethnic group.

Research Associates

Research Associate FTE by Fund Group

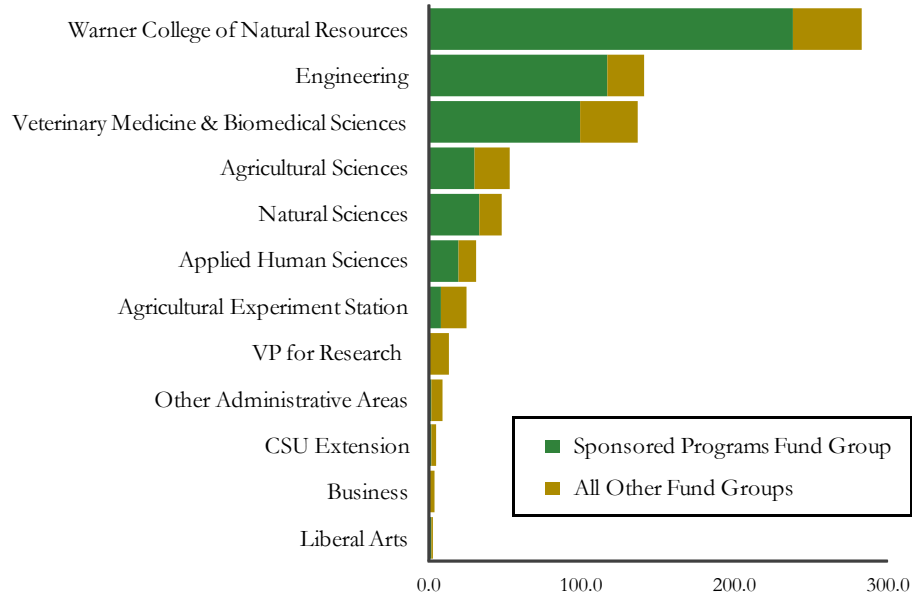


Total FTE = 753.8

	Research Associate FTE	Percent of Total FTE
Education & General	34.8	5%
PVM	16.6	2%
Recharge Centers	75.0	10%
Sponsored Programs	551.0	73%
All Other Fund Groups	76.4	10%
Total	753.8	100%

Research Associates

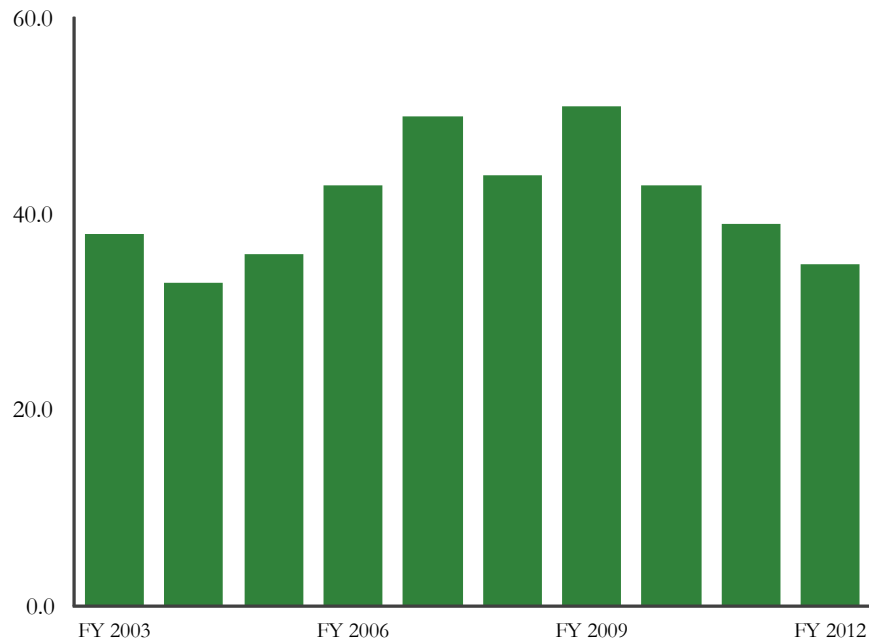
Research Associate FTE by Agency, College or Administrative Area



	Sponsored Programs Research Associate FTE	All Other Funds Research Associate FTE	All Research Associate FTE
Agencies			
Agricultural Experiment Station	8.1	16.4	24.5
CSU Extension	1.6	3.2	4.8
Colleges			
Agricultural Sciences	29.8	23.6	53.4
Applied Human Sciences	19.4	11.7	31.1
Business	1.0	3.0	4.0
Engineering	116.8	24.6	141.4
Liberal Arts	2.1	1.0	3.1
Natural Sciences	33.2	14.9	48.1
Veterinary Medicine & Biomedical Sciences	99.2	38.0	137.2
Warner College of Natural Resources	238.2	44.9	283.1
Administration			
VP for Research	0.0	13.7	13.7
Other Administrative Areas	1.8	7.6	9.5
University Total	551.2	202.6	753.8

Research Associates

Education & General Research Associate FTE



Fiscal Year	Total Education & General Research Associate FTE	Percent Change from Previous Year
2003	38	-7%
2004	33	-13%
2005	36	9%
2006	43	19%
2007	50	16%
2008	44	-12%
2009	51	16%
2010	43	-16%
2011	39	-9%
2012	35	-10%

State Classified Employees

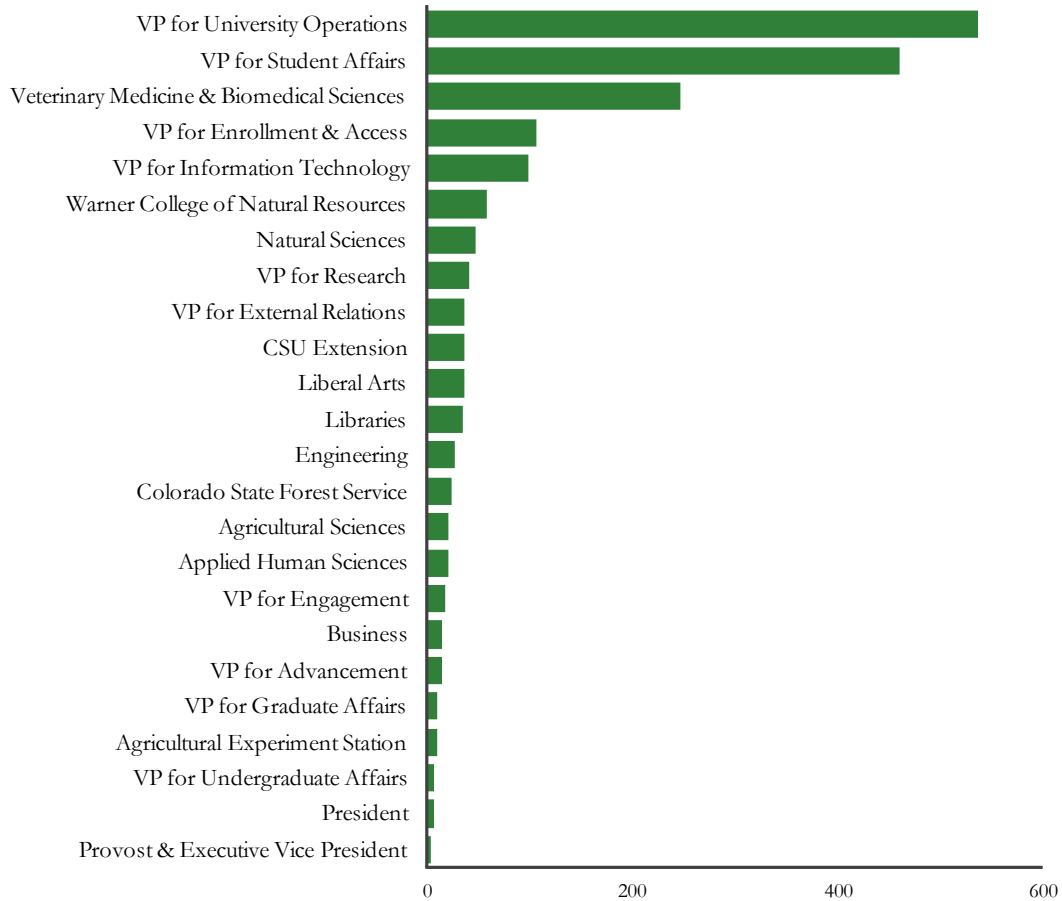
State Classified Employees by Gender

	Men	Percent Men	Women	Percent Women	Total State Classified Employees
Agencies					
Agricultural Experiment Station	5	56%	4	44%	9
Colorado State Forest Service	2	8%	22	92%	24
CSU Extension	2	6%	34	94%	36
Colleges					
Agricultural Sciences	2	10%	18	90%	20
Applied Human Sciences	3	15%	17	85%	20
Business	2	13%	13	87%	15
Engineering	3	11%	24	89%	27
Liberal Arts	3	8%	33	92%	36
Natural Sciences	7	15%	40	85%	47
Veterinary Medicine & Biomedical Sciences	56	23%	190	77%	246
Warner College of Natural Resources	33	57%	25	43%	58
Administration					
President	1	17%	5	83%	6
Libraries	5	15%	29	85%	34
Provost & Executive Vice President	0	0%	3	100%	3
VP for Advancement	4	27%	11	73%	15
VP for Engagement	4	22%	14	78%	18
VP for Enrollment & Access	17	16%	90	84%	107
VP for External Relations	17	46%	20	54%	37
VP for Graduate Affairs	0	0%	10	100%	10
VP for Information Technology	76	78%	22	22%	98
VP for Research	12	29%	29	71%	41
VP for Student Affairs	178	39%	282	61%	460
VP for Undergraduate Affairs	1	14%	6	86%	7
VP for University Operations	351	65%	185	35%	536
University Total	784	41%	1,126	59%	1,910

Note: Includes state classified employees who were employed as of September 28, 2012.

State Classified Employees

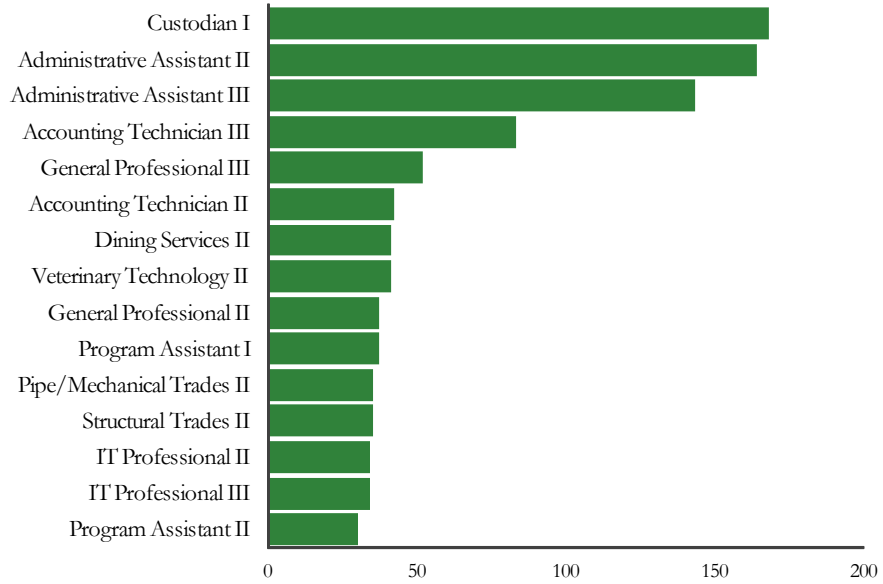
State Classified Employees by Agency, College or Administrative Area



Total State Classified Staff = 1,910

State Classified Employees

State Classified Positions with the Largest Number of Employees



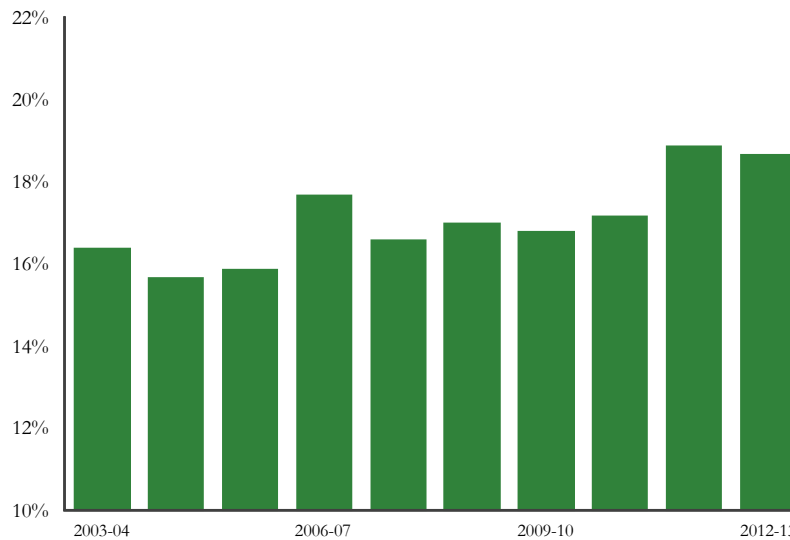
	Total Employees
Custodian I	168
Administrative Assistant II	164
Administrative Assistant III	143
Accounting Technician III	83
General Professional III	52
Accounting Technician II	42
Dining Services II	41
Veterinary Technology II	41
General Professional II	37
Program Assistant I	37
Pipe/Mechanical Trades II	35
Structural Trades II	35
IT Professional II	34
IT Professional III	34
Program Assistant II	30

State Classified Employees

History of State Classified Employees by Ethnicity

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Asian	28	30	37	41	39	36	37	48	26	24	-14%
Black	18	19	16	22	19	22	23	20	17	19	6%
Hawaiian/ Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	11	N/A
Hispanic	257	240	242	268	262	279	265	263	272	261	2%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19	25	N/A
Native American	37	31	30	29	28	24	21	20	19	17	-54%
Total Minority	340	320	325	360	348	361	346	351	366	357	5%
International	3	3	4	3	2	4	5	5	6	3	0%
Non-Minority	1,727	1,711	1,719	1,672	1,742	1,756	1,709	1,679	1,568	1,550	-10%
University Total	2,070	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	-8%
Minorities as a Percent of Total State Classified Employees	16.4%	15.7%	15.9%	17.7%	16.6%	17.0%	16.8%	17.2%	18.9%	18.7%	

State Classified Minorities as a Percent of Total State Classified Employees



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11. The federal IPEDS definition is used for reporting international employees. Employees with a visa type of permanent resident are not reported in the international category but with their ethnic group. Part of the increase in Hispanic employees may be due to the change in ethnic categories requiring all employees who are part Hispanic to be reported as Hispanic instead of with their other ethnic group. The addition of the Multi-Racial category may have decreased the number of employees reported in the Asian, Black and Native American categories. The addition of the Hawaiian/Pacific Islander category may have decreased the number of employees in the Asian category.

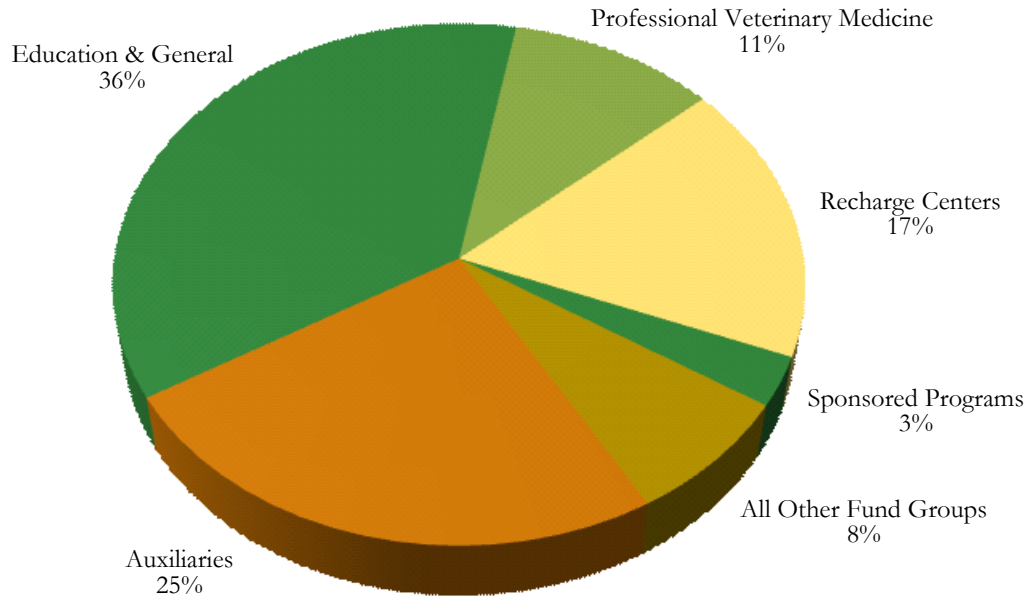
State Classified Employees

History of State Classified Employees by Agency, College or Administrative Area

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Agencies											
Agricultural Experiment Station	10	11	11	10	11	11	11	11	10	9	-10%
Colorado State Forest Service	30	30	29	27	37	39	44	46	44	24	-20%
CSU Extension	28	24	23	28	30	30	28	27	26	36	29%
Colleges											
Agricultural Sciences	32	36	30	31	25	27	24	22	20	20	-38%
Applied Human Sciences	39	37	36	35	39	40	37	34	30	20	-49%
Business	14	13	13	14	15	16	14	14	14	15	7%
Engineering	51	48	42	40	42	45	43	40	33	27	-47%
Liberal Arts	38	36	34	37	40	40	38	33	35	36	-5%
Natural Sciences	65	63	60	57	54	53	48	50	45	47	-28%
Veterinary Medicine & Biomedical Sci	256	251	264	274	284	274	261	251	242	246	-4%
Warner College of Natural Resources	50	49	54	50	48	44	48	65	55	58	16%
Administration											
President	14	14	17	63	15	14	11	8	7	6	-57%
Executive Vice President	--	--	--	--	122	72	--	--	--	--	N/A
Libraries	65	60	58	54	53	54	53	43	37	34	-48%
Provost & Executive Vice President	80	35	132	75	7	10	9	4	3	3	-96%
VP for Advancement	69	70	65	19	19	18	17	16	15	15	-78%
VP for Engagement	--	--	--	19	21	15	16	19	21	18	N/A
VP for Enrollment & Access	--	--	--	109	116	116	115	112	105	107	N/A
VP for External Relations	--	--	--	--	--	52	50	42	38	37	N/A
VP for Graduate Affairs	--	6	8	7	8	7	7	9	9	10	N/A
VP for Information Technology	--	--	--	99	115	115	114	113	105	98	N/A
VP for Research	152	148	57	58	48	52	53	49	43	41	-73%
VP for Student Affairs	578	612	604	469	467	482	479	487	470	460	-20%
VP for Undergraduate Affairs	--	--	--	8	8	8	8	7	7	7	N/A
VP for University Operations	499	491	511	452	468	487	532	533	526	536	7%
University Total	2,070	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	1,910	-8%

State Classified Employees

State Classified Employee FTE by Fund Group

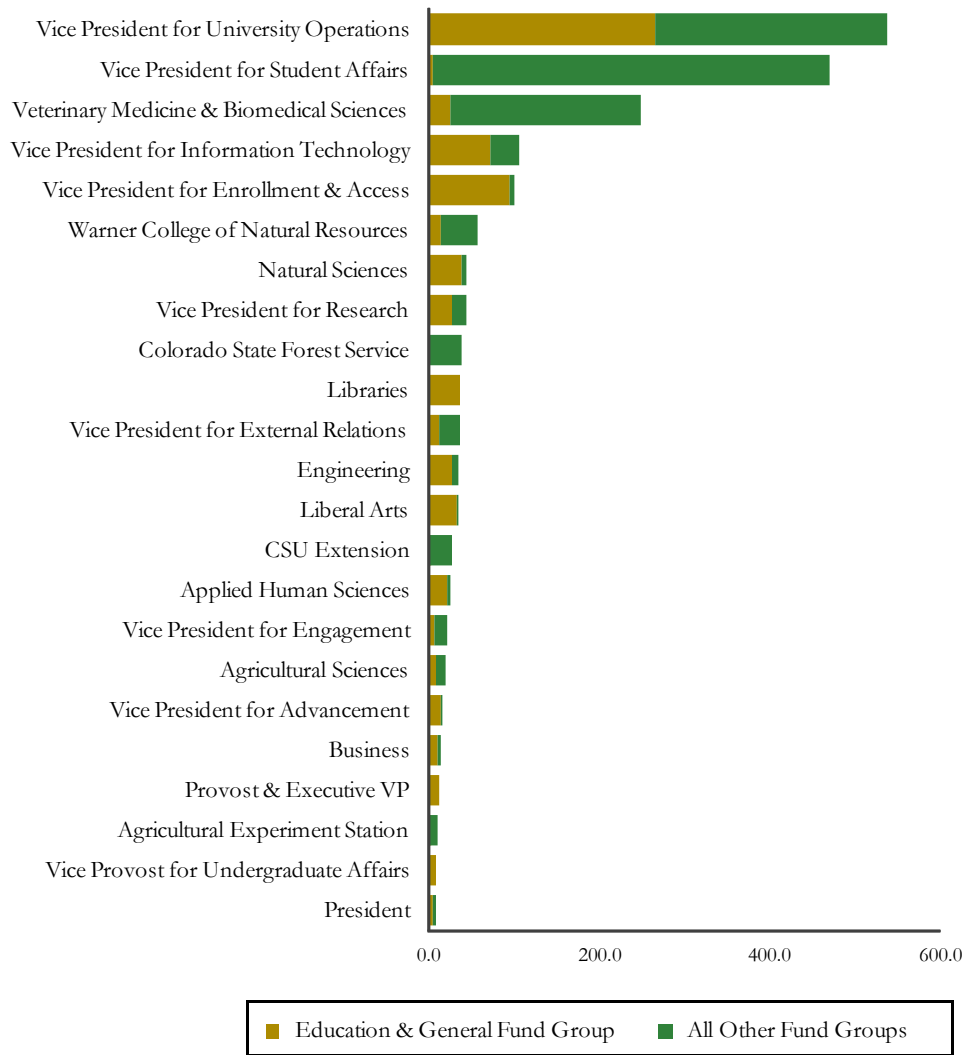


Total FTE = 1,942.8

	Total State Classified Employee FTE	Percent of Total FTE
Auxiliaries	481.6	25%
Education & General	708.4	36%
Professional Veterinary Medicine	207.3	11%
Recharge Centers	338.0	17%
Sponsored Programs	59.5	3%
All Other Fund Groups	148.0	8%
Total Fund Groups	1,942.8	100%

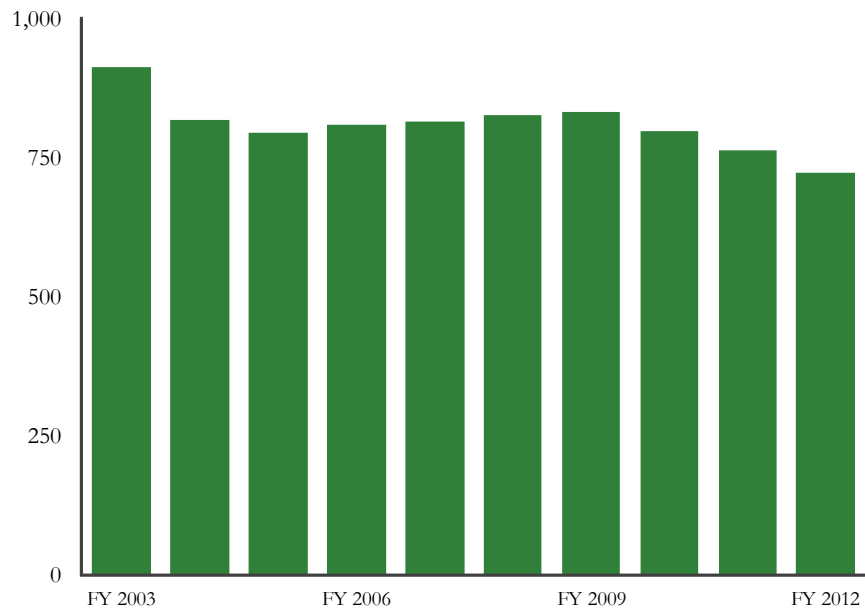
State Classified Employees

State Classified Employee FTE by Agency, College or Administrative Area



State Classified Employees

Education & General State Classified Employee FTE



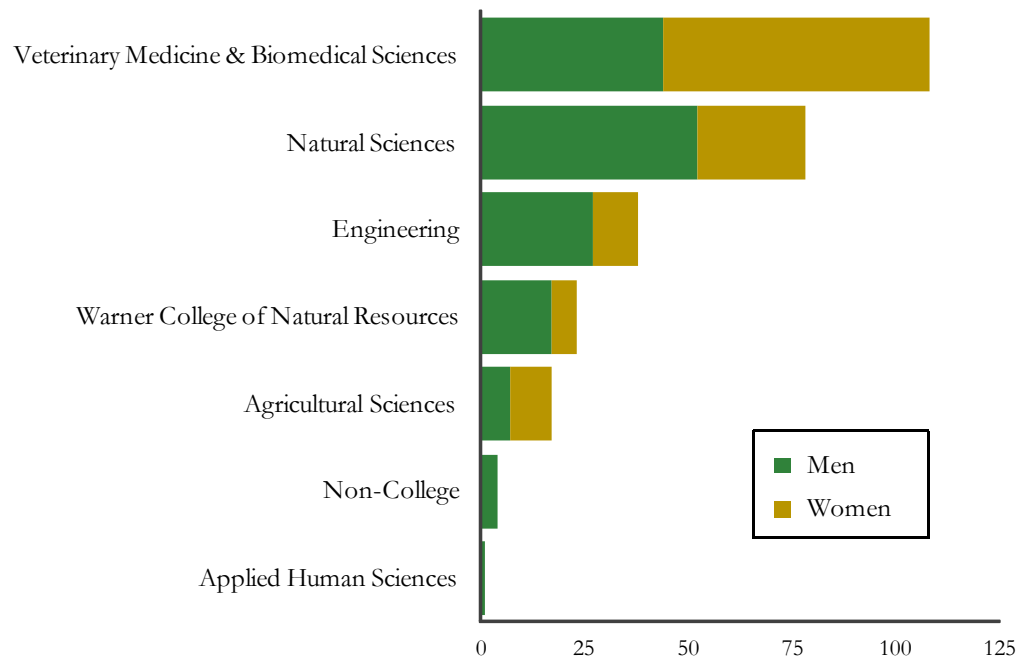
Fiscal Year	E & G State Classified Employee FTE	Percent Change from Previous Year
2003	913	3%
2004	819	-10%
2005	796	-3%
2006	810	-1%
2007	816	1%
2008	828	1%
2009	833	1%
2010	799	-4%
2011	765	-4%
2012	725	-5%

Post Doctorates

Post Doctorate Headcount by College and Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	7	41%	10	59%	17
Applied Human Sciences	1	100%	0	0%	1
Engineering	27	71%	11	29%	38
Natural Sciences	52	67%	26	33%	78
Non-College	4	100%	0	0%	4
Veterinary Medicine & Biomedical Sciences	44	41%	64	59%	108
Warner College of Natural Resources	17	74%	6	26%	23
University Total	152	57%	117	43%	269

Post Doctorates by College



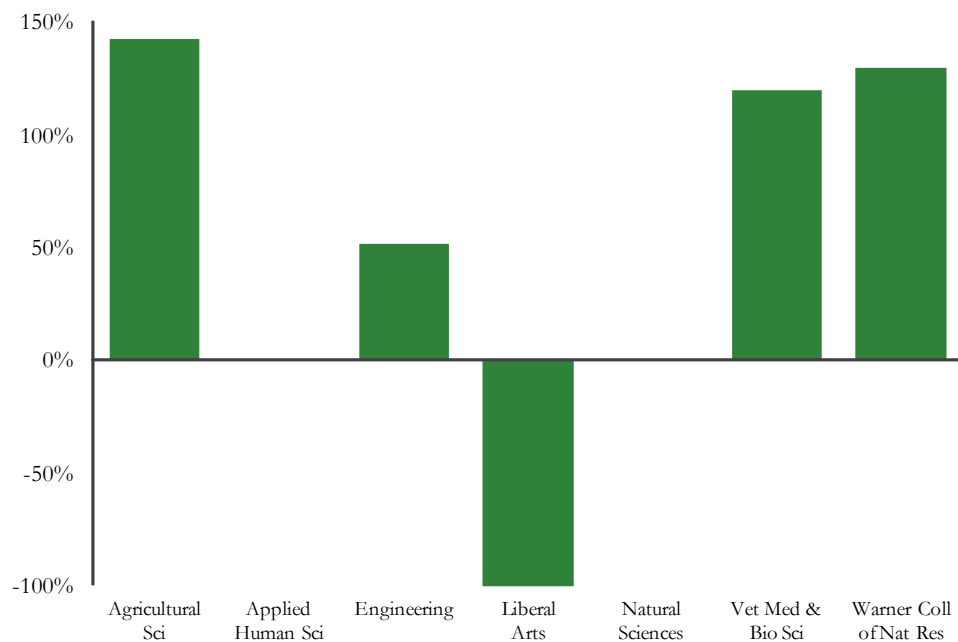
Note: Includes all post doctorates employed as of September 28, 2012.

Post Doctorates

History of Post Doctorates

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	Ten-Year Change
Agricultural Sciences	7	11	9	10	15	15	14	13	18	17	143%
Applied Human Sciences	1	0	0	1	1	2	3	1	1	1	0%
Engineering	25	21	18	27	33	34	33	30	30	38	52%
Liberal Arts	1	1	0	0	0	0	0	0	0	0	-100%
Natural Sciences	78	92	93	84	75	68	63	64	76	78	0%
Non-College	0	1	1	1	0	2	2	1	3	4	N/A
Veterinary Medicine & Biomedical Sciences	49	52	55	58	67	63	50	52	47	108	120%
Warner College of Natural Resources	10	11	10	10	9	14	15	14	18	23	130%
University Total	171	189	186	191	200	198	180	175	193	269	57%

Ten-Year Percent Change in Post Doctorates by College

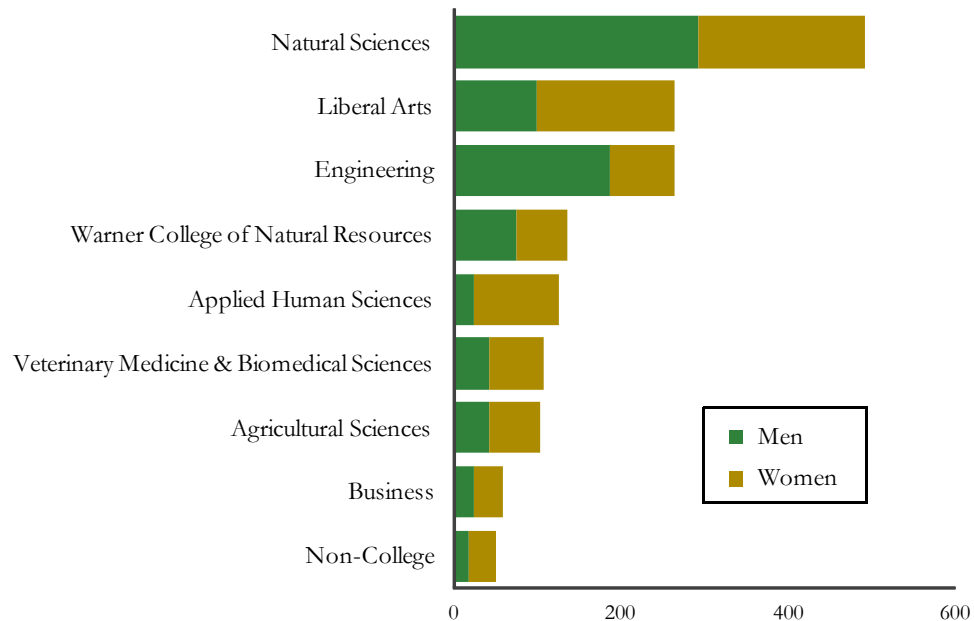


Graduate Assistants

Graduate Assistant Headcount by Gender and College

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	42	41%	61	59%	103
Applied Human Sciences	24	19%	101	81%	125
Business	23	40%	35	60%	58
Engineering	186	71%	77	29%	263
Liberal Arts	99	38%	165	62%	264
Natural Sciences	291	59%	199	41%	490
Non-College	17	33%	34	67%	51
Veterinary Medicine & Biomedical Sciences	41	38%	66	62%	107
Warner College of Natural Resources	74	55%	61	45%	135
University Total	797	50%	799	50%	1,596

Graduate Assistant Headcount by College



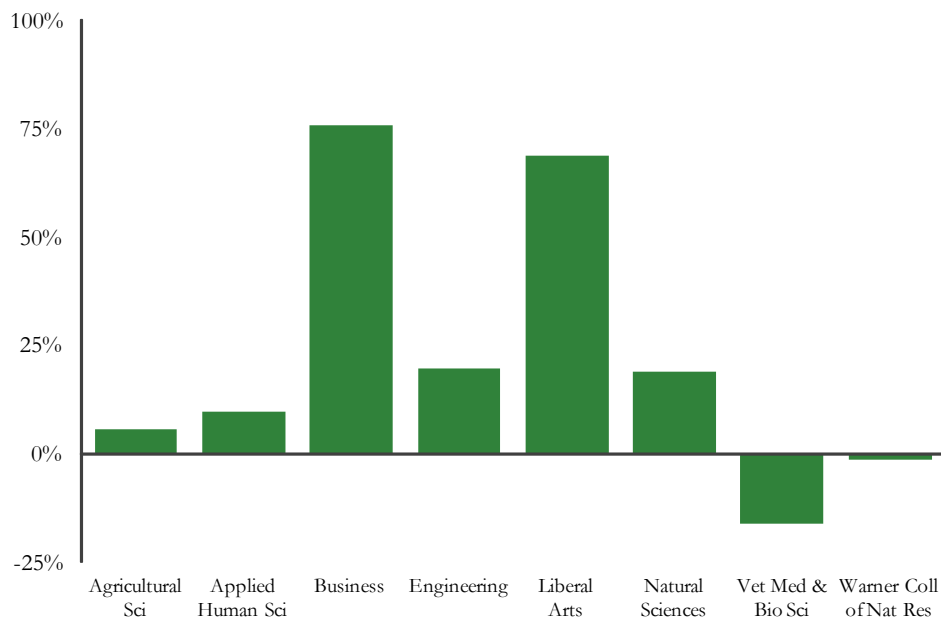
Note: Includes graduate assistants employed as of September 28, 2012.

Graduate Assistants

History of Graduate Assistant Headcount by College

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Ten-Year Change
Agricultural Sciences	97	84	88	87	99	106	93	101	109	103	6%
Applied Human Sciences	114	107	105	99	104	109	106	133	119	125	10%
Business	33	32	29	36	46	59	56	66	55	58	76%
Engineering	219	213	241	241	249	236	208	253	301	263	20%
Liberal Arts	156	150	161	160	222	225	226	268	257	264	69%
Natural Sciences	413	423	470	473	469	460	414	500	504	490	19%
Non-College	49	46	44	47	47	45	34	49	50	51	4%
Veterinary Medicine & Biomedical Sciences	127	123	131	117	120	111	107	114	108	107	-16%
Warner College of Natural Resources	137	140	123	118	104	109	84	138	149	135	-1%
University Total	1,345	1,318	1,392	1,378	1,460	1,460	1,328	1,622	1,652	1,596	19%

Ten-Year Percent Change in Graduate Assistant Headcount by College

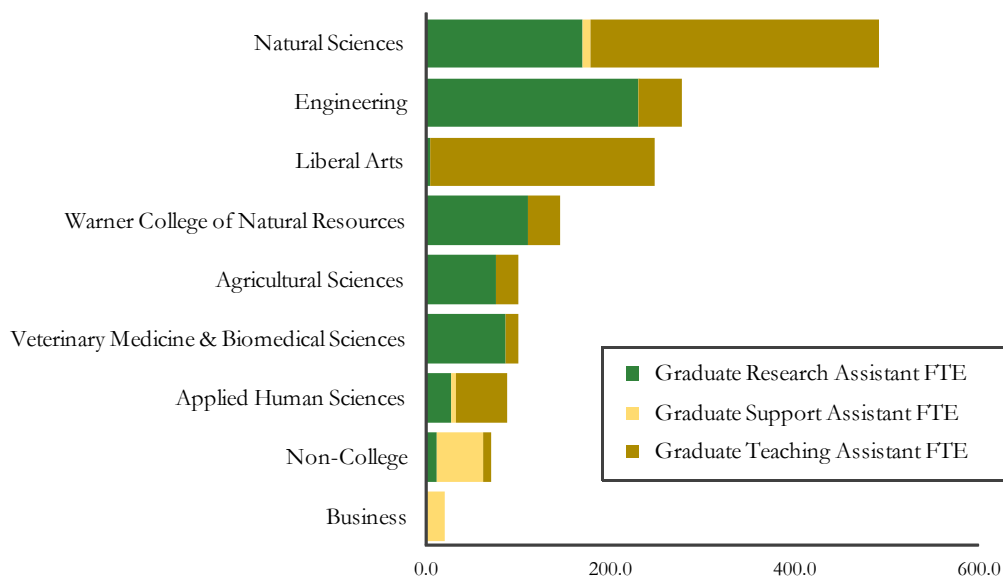


Graduate Assistants

Graduate Assistant FTE by Type and College - 2011-12

	Graduate Research Assistant FTE	Graduate Support Assistant FTE	Graduate Teaching Assistant FTE	Total Graduate Assistant FTE
Agricultural Sciences	76.7	0.0	24.3	101.0
Applied Human Sciences	27.2	6.5	54.9	88.6
Business	1.9	19.5	0.0	21.4
Engineering	229.8	0.8	46.6	277.2
Liberal Arts	5.2	0.0	243.0	248.2
Natural Sciences	170.2	7.8	313.6	491.6
Non-College	12.5	50.0	8.7	71.2
Veterinary Medicine & Biomedical Sciences	87.4	0.0	13.2	100.6
Warner College of Natural Resources	111.6	0.0	34.3	145.9
University Total	722.5	84.6	738.6	1,545.7

Graduate Assistant FTE by College



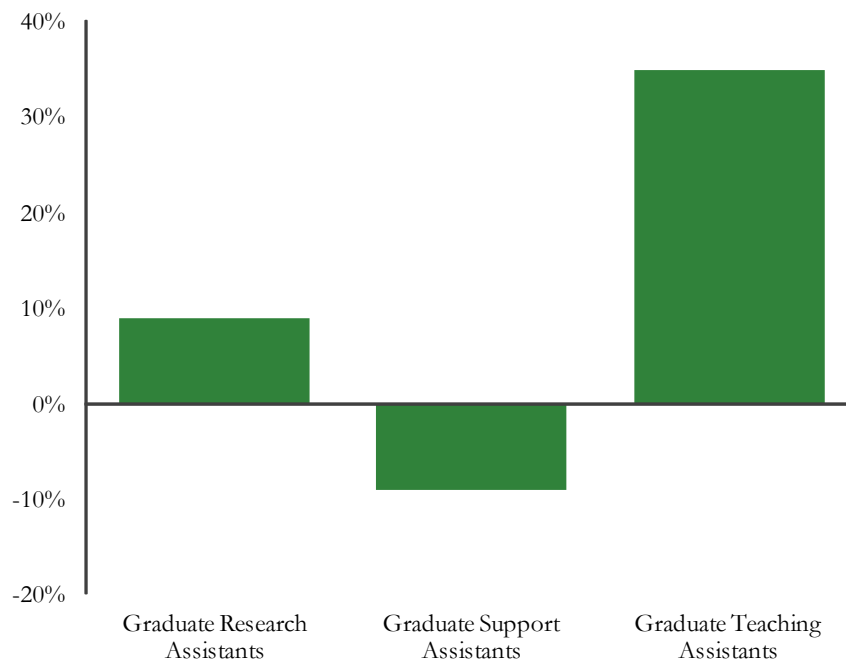
Note: Graduate teaching assistant FTE is calculated by dividing months paid by 4.5. Graduate research assistant and graduate support assistant FTE are calculated by dividing months paid by 6. Summer months are excluded for graduate teaching assistants. FTE is reported as of the end of the fiscal year.

Graduate Assistants

History of Graduate Assistant FTE by Type

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Nine-Year Change
Graduate Research Assistants	663.2	688.7	678.8	644.6	639.6	680.8	701.3	740.8	722.5	9%
Graduate Support Assistants	93.4	99.7	85.7	84.7	89.2	102.9	100.4	91.3	84.6	-9%
Graduate Teaching Assistants	546.9	544.0	572.5	596.1	681.4	704.4	675.1	696.7	738.6	35%
Total Graduate Assistants	1,303.5	1,332.4	1,337.0	1,325.4	1,410.2	1,488.1	1,476.8	1,528.8	1,545.7	19%

Nine-Year Percent Change in Graduate Assistant FTE



Costs and Student Financial Aid

Costs and Student Financial Aid Highlights

Resident undergraduate tuition for 2012-13 is \$6,875, while non-resident undergraduate tuition is \$22,667.

Resident undergraduate tuition increased 9% in 2012-13, while non-resident undergraduate tuition increased 3%.

Resident undergraduate tuition increased 136% between 2003-04 and 2012-13, while non-resident undergraduate tuition increased 69%.

CSU ranked 10th of 13 peer institutions in the amount of tuition paid per resident undergraduate student and 7th of 13 per non-resident student.

Total mandatory student fees are \$1,774 per student for 2012-13.

Total mandatory student fees increased 112% between 2003-04 and 2012-13.

CSU ranked 6th of 12 peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2012-13 are \$9,720.

CSU ranked 5th of 13 peer institutions in the cost of room and board.

Student financial aid increased from \$166,414,379 in 2003-04 to \$269,320,374 in 2011-12, or 62%.

In 2011-12, 77% of all students received financial aid.

In 2011-12, students brought 3,067 outside scholarships worth \$6.78 million to CSU.

In fall 2012, 4 Boettcher Scholars and 21 National Merit Scholars entered CSU as new freshmen.

In 2011-12, the average Pell Grant awarded was \$3,764 while the average Stafford Loan was \$4,743.

CSU ranked 9th of 13 peer institutions for the total state and institutional aid awarded to undergraduate students.

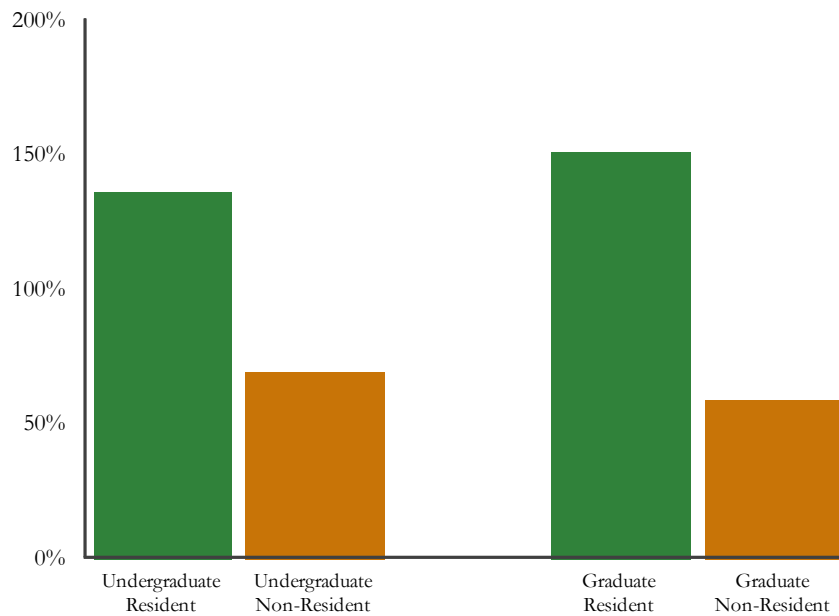
CSU's student loan default rate was 2.3% in FY 2009.

Tuition Rates

History of Tuition Rates

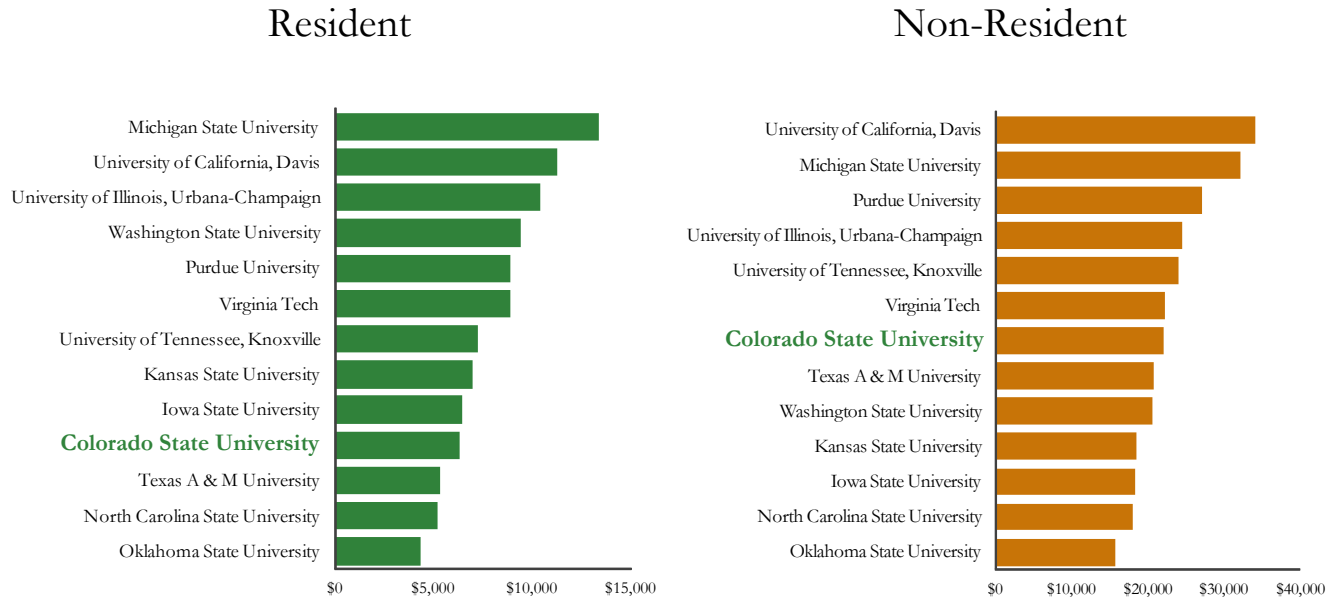
	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	Ten-Year Change
Resident Undergraduate	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	\$6,875	136%
Non-Resident Undergraduate	13,380	13,527	14,343	14,994	17,480	20,140	20,744	21,366	22,007	22,667	69%
Resident Graduate	3,350	3,386	3,690	4,248	4,887	5,621	6,464	7,434	7,992	8,392	151%
Non-Resident Graduate	13,955	14,109	14,958	15,642	16,425	17,253	18,116	19,022	19,592	20,572	47%

Ten-Year Percent Change in Tuition



Tuition Rates

Board of Governors' Peer Group Comparison 2011-12 Academic Year Undergraduate Tuition

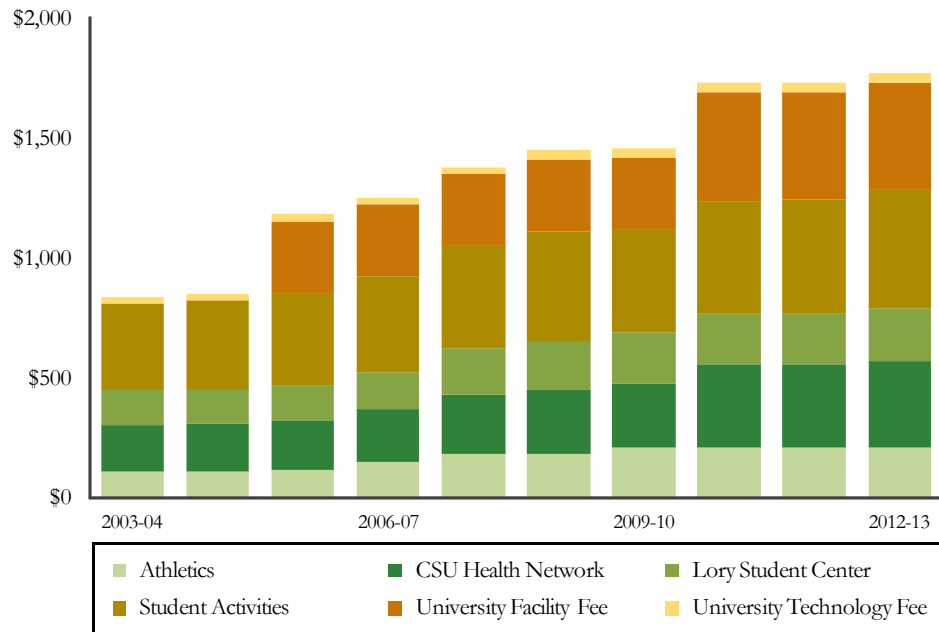


	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$6,307	\$22,007
Iowa State University	6,408	18,280
Kansas State University	6,936	18,402
Michigan State University	13,335	32,130
North Carolina State University	5,153	17,988
Oklahoma State University	4,304	15,651
Purdue University	8,893	27,061
Texas A & M University	5,296	20,687
University of California, Davis	11,220	34,098
University of Illinois, Urbana-Champaign	10,386	24,528
University of Tennessee, Knoxville	7,224	24,066
Virginia Tech	8,852	22,254
Washington State University	9,374	20,652

Source: Common Data Set, 2011-12

Mandatory Student Fees

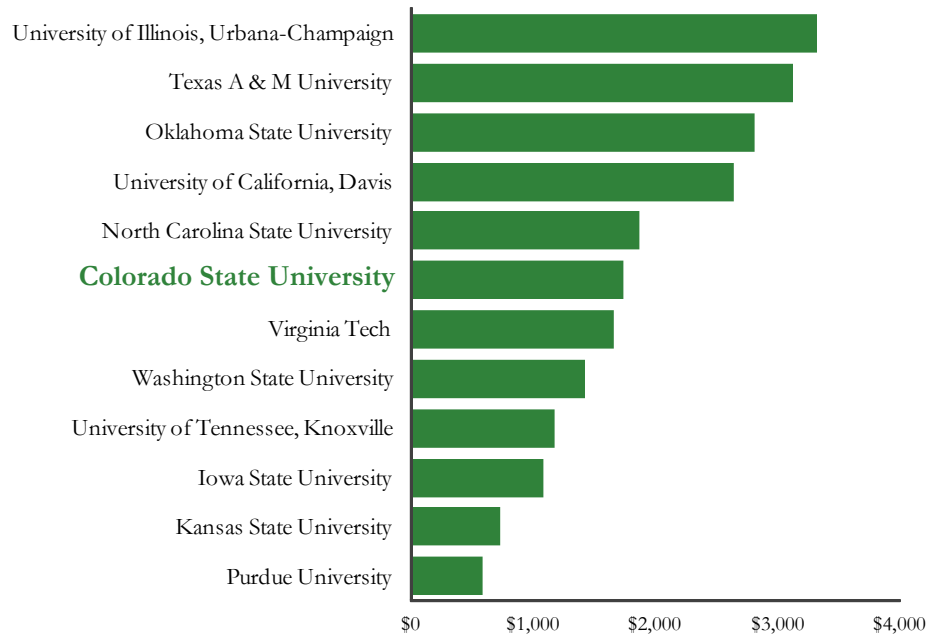
History of Mandatory Student Fees



	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	Ten-Year Change
Athletics	\$107	\$110	\$114	\$148	\$178	\$178	\$208	\$208	\$208	\$208	94%
CSU Health Network	194	197	205	219	248	267	270	346	346	362	87%
Lory Student Center	148	143	149	156	200	206	209	213	213	217	47%
Student Activities	357	371	384	399	424	458	430	473	479	497	39%
University Facility Fee	0	0	300	300	300	300	300	450	450	450	N/A
University Technology Fee	30	30	30	30	30	40	40	40	40	40	33%
Mandatory Student Fees	\$836	\$850	\$1,181	\$1,251	\$1,379	\$1,450	\$1,456	\$1,729	\$1,735	\$1,774	112%

Mandatory Student Fees

Board of Governors' Peer Group Comparison 2011-12 Academic Year Student Fees



Academic Year Student Fees	
Colorado State University	\$1,735
Iowa State University	1,078
Kansas State University	721
North Carolina State University	1,865
Oklahoma State University	2,804
Purdue University	585
Texas A & M University	3,122
University of California, Davis	2,640
University of Illinois, Urbana-Champaign	3,310
University of Tennessee, Knoxville	1,172
Virginia Tech	1,657
Washington State University	1,425

Source: Common Data Set, 2011-12

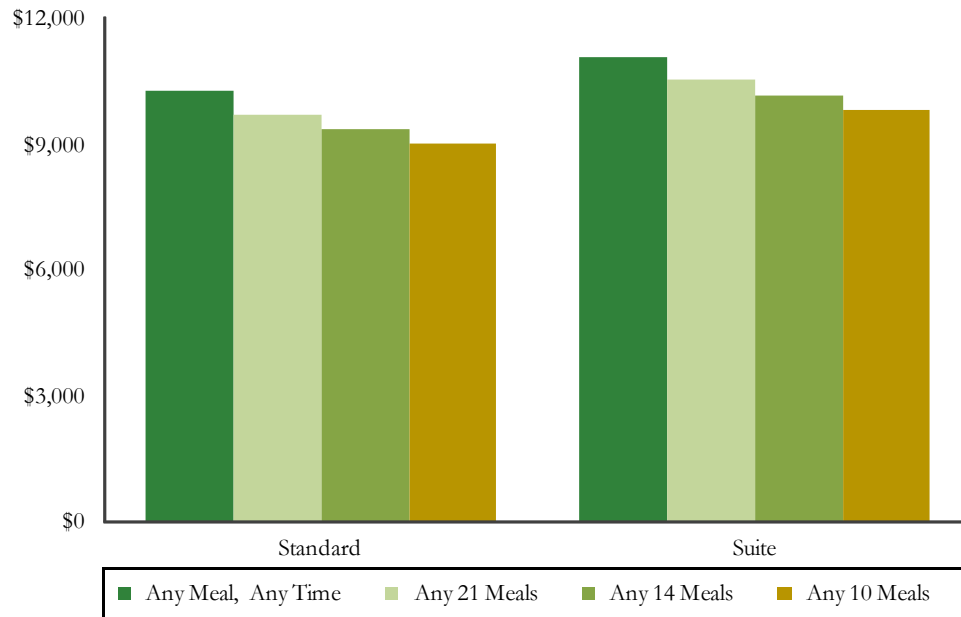
Institutional Research

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FACT BOOK 2011-12
COSTS AND STUDENT FINANCIAL AID

Room and Board Rates

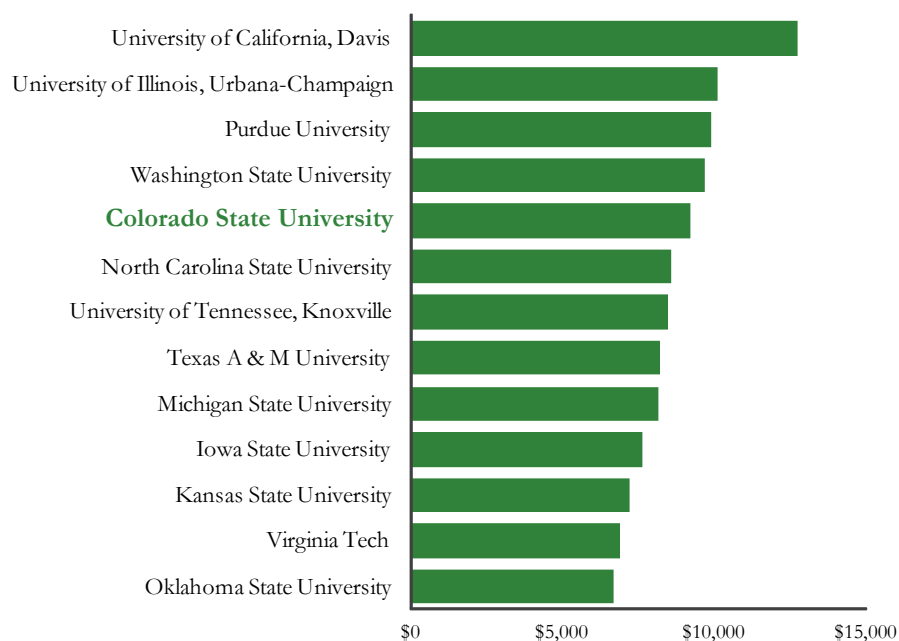
Room and Board Rates



	Room	Board	Total
Standard Room			
Any Meal, Any Time	\$4,720	\$5,558	\$10,278
Any 21 Meals	4,720	5,000	9,720
Any 14 Meals	4,720	4,644	9,364
Any 10 Meals	4,720	4,298	9,018
Suite			
Any Meal, Any Time	\$5,536	\$5,558	\$11,094
Any 21 Meals	5,536	5,000	10,536
Any 14 Meals	5,536	4,644	10,180
Any 10 Meals	5,536	4,298	9,834

Room and Board Rates

Board of Governors' Peer Group Comparison Room and Board Rates - Academic-Year 2011-12



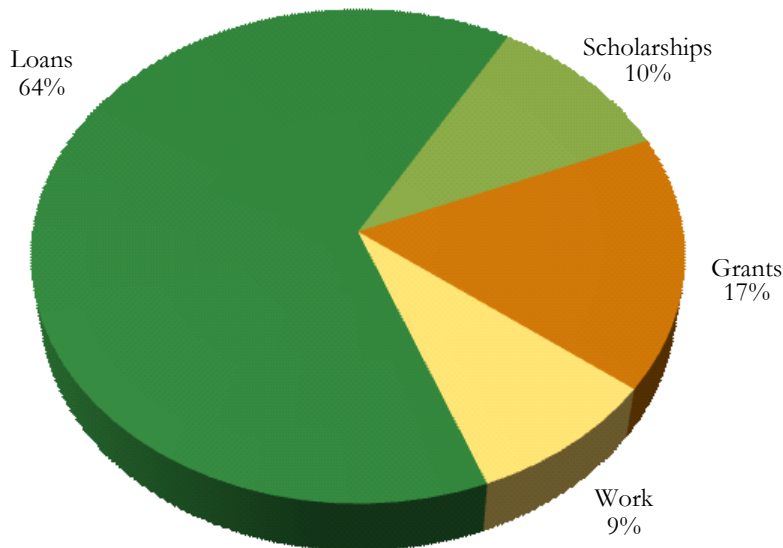
Room and Board Rates	
Colorado State University	\$9,172
Iowa State University	7,621
Kansas State University	7,198
Michigan State University	8,154
North Carolina State University	8,536
Oklahoma State University	6,680
Purdue University	9,896
Texas A & M University	8,200
University of California, Davis	12,697
University of Illinois, Urbana-Champaign	10,080
University of Tennessee, Knoxville	8,480
Virginia Tech	6,856
Washington State University	9,662

Source: Common Data Set, 2011-12

Note: The maximum meal plan was used for the peer comparison.

Student Financial Aid

Student Financial Aid



Total = \$269,320,374

History of Student Financial Aid

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12
Scholarships	\$12,740,962	\$15,034,545	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555	\$27,892,330
Grants	17,956,226	17,169,501	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299	44,809,512
Work	35,673,282	31,510,186	31,863,756	30,188,877	29,266,130	26,900,010	23,215,378	23,734,193
Loans	100,043,909	103,951,012	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519	172,884,339
Total	\$166,414,379	\$167,665,244	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$248,385,751	\$269,320,374

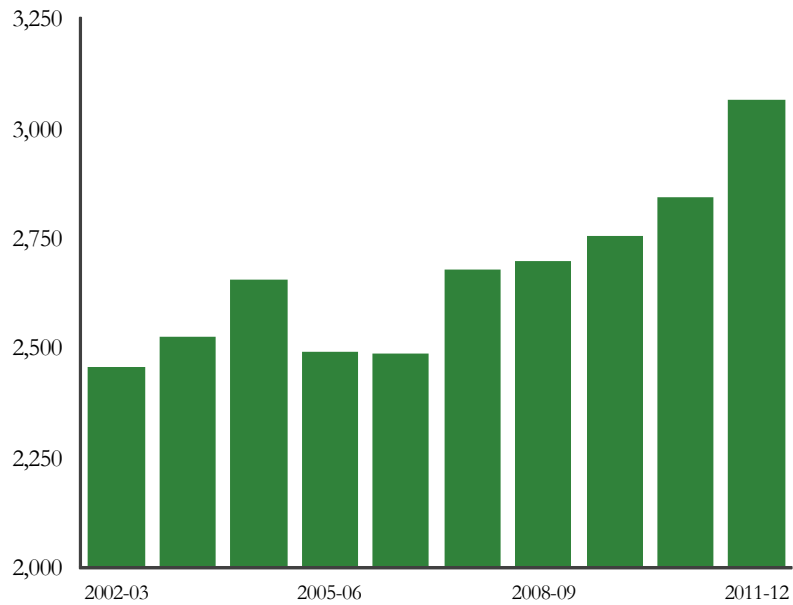
Financial Aid Recipients as a Percent of Total Population

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Total Aid Recipients	15,839	15,794	15,609	16,554	17,460	18,608	19,581	20,681
Total Students Enrolled	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735
Percent of Total Students Receiving Financial Aid	62.4%	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%

Source: Student Financial Services

Student Financial Aid

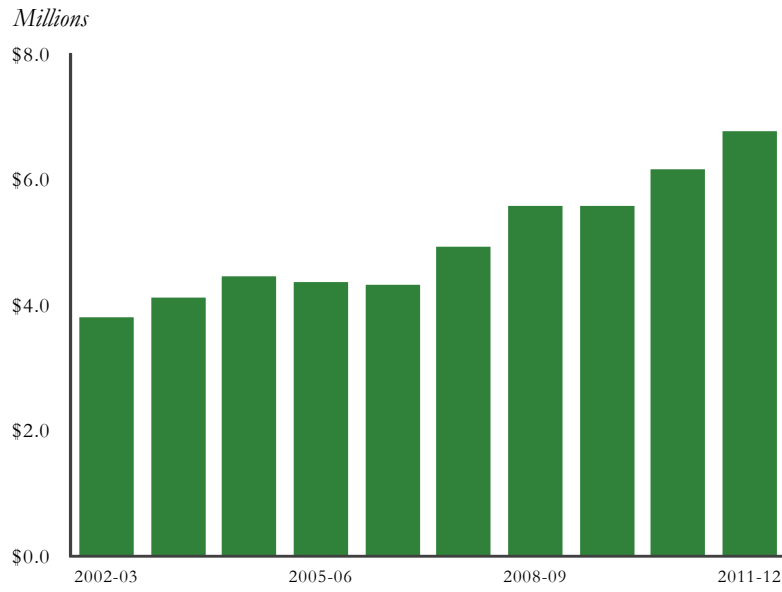
Number of Outside Scholarships Students Bring to the University



Number of Outside Scholarships	
2002-03	2,458
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846
2011-12	3,067

Student Financial Aid

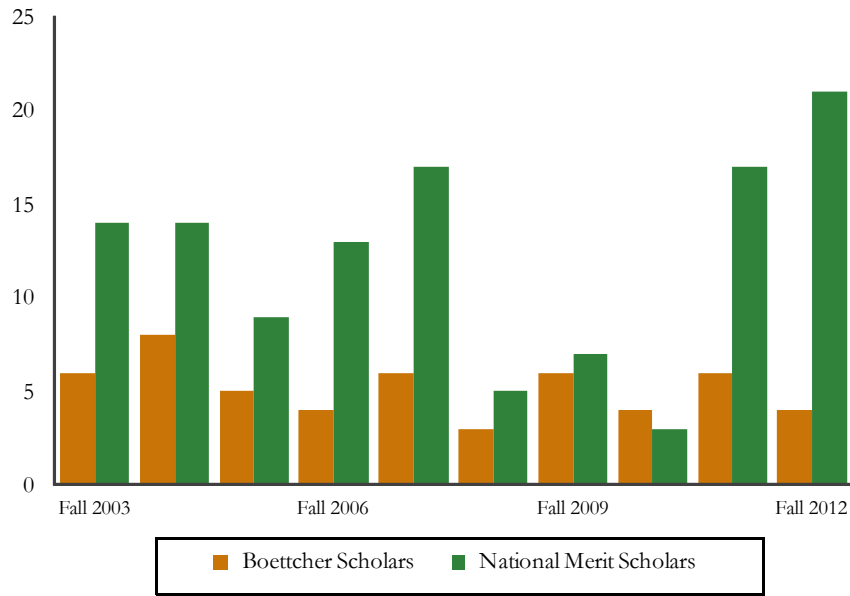
Amount of Financial Aid from Outside Scholarships



Total Outside Scholarships <i>(in Millions)</i>	
2002-03	\$3.82
2003-04	4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.17
2011-12	6.78

Student Financial Aid

Boettcher and National Merit Scholars First-Year Awards



Fall Term	Boettcher Scholars	National Merit Scholars
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17
2012	4	21

Student Financial Aid

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



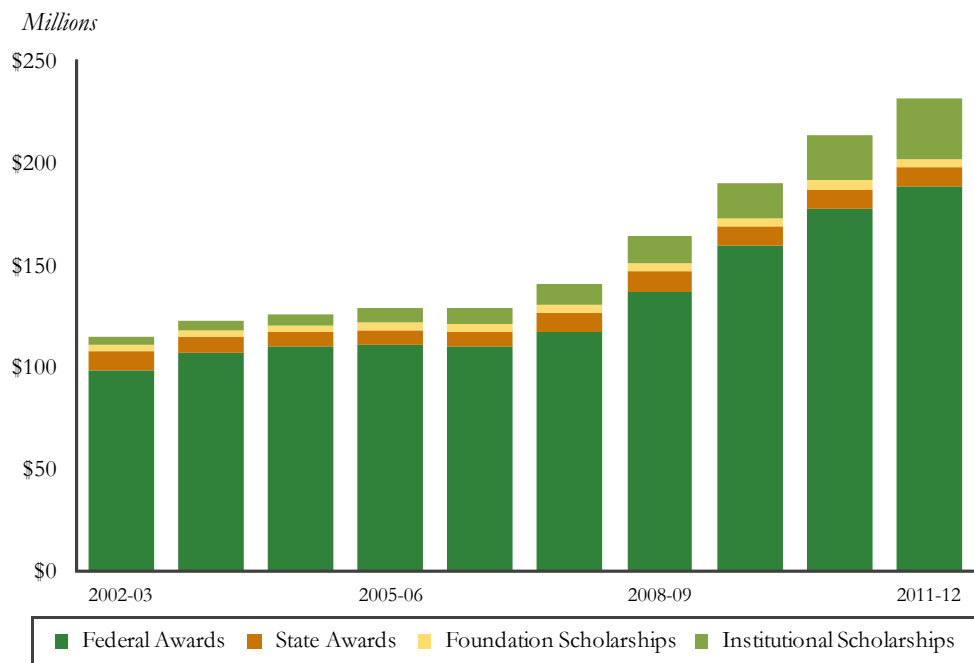
	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
2002-03	\$2,655	\$2,305	\$3,658
2003-04	2,908	2,388	3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,420	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658
2011-12	6,306	3,764	4,743

Student Financial Aid

Amount of Financial Aid Awarded to Students (*in Millions*)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2002-03	\$4.3	\$2.9	\$9.1	\$98.6
2003-04	4.9	3.0	7.4	107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8
2011-12	29.7	4.4	7.8	188.7

History of Financial Aid Awarded to Students

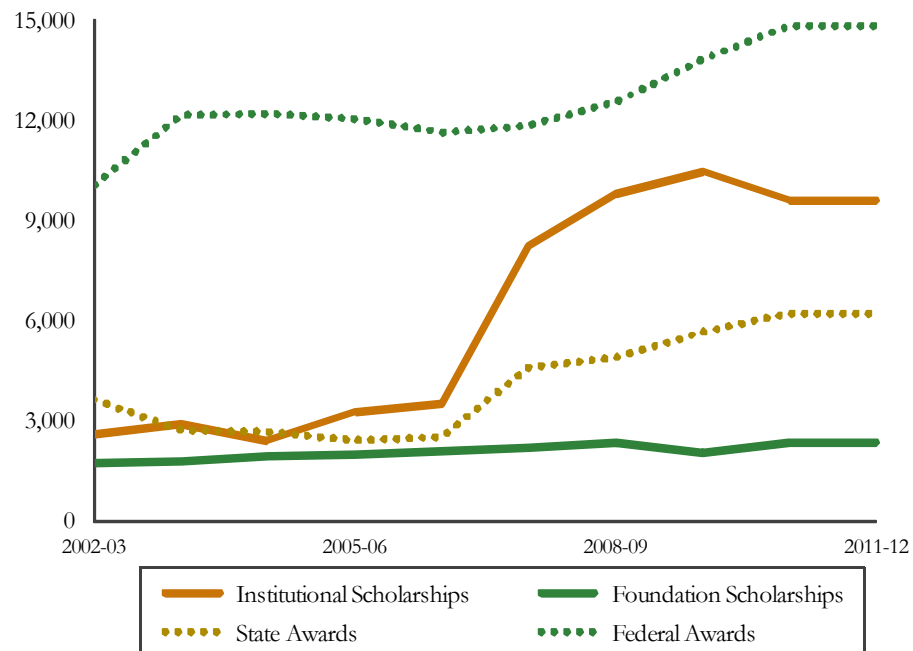


Student Financial Aid

Number of Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2002-03	2,602	1,753	3,609	10,059
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480

History of Financial Aid Awards

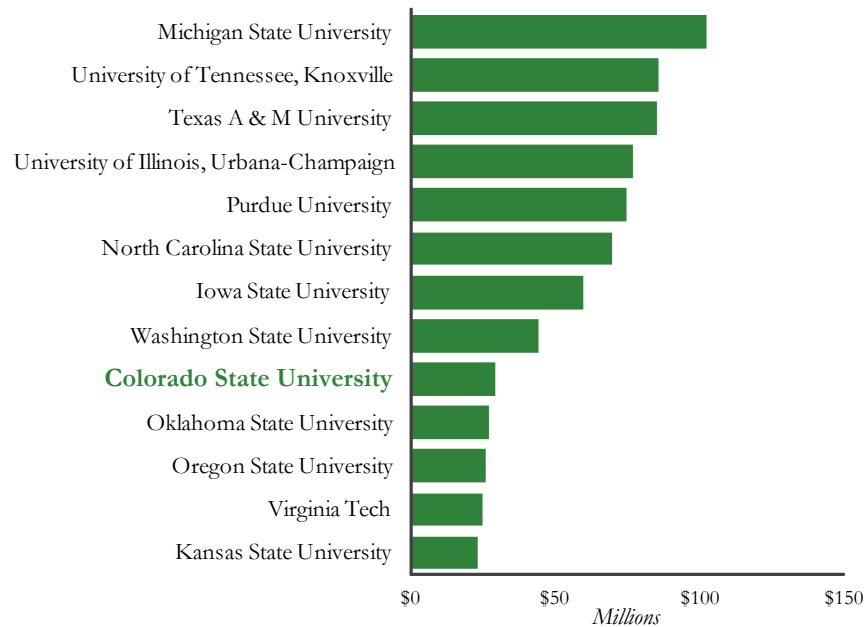


Student Financial Aid

Board of Governors' Peer Comparisons State and Institutional Aid Awarded to Undergraduates - 2010-11

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Colorado State University	\$6,367,817	\$52,580	\$14,462,104	\$7,913,024	\$28,795,525
Iowa State University	2,145,783	421,406	39,440,731	17,667,065	59,674,985
Kansas State University	2,883,248	65,168	16,038,892	4,220,041	23,207,349
Michigan State University	0	21,037,515	60,516,536	20,105,214	101,659,265
North Carolina State University	20,041,195	1,315,196	41,036,611	7,034,590	69,427,592
Oklahoma State University	12,723,318	1,450,646	7,772,933	5,170,878	27,117,775
Oregon State University	5,097,762	3,900	15,475,453	5,138,258	25,715,373
Purdue University	21,009,854	1,959,104	25,693,777	25,444,601	74,107,336
Texas A & M University	36,629,845	698,140	39,769,771	7,556,789	84,654,545
University of Illinois, Urbana-Champaign	29,230,230	487,584	38,657,076	8,385,351	76,760,241
University of Tennessee, Knoxville	57,938,742	0	27,418,535	0	85,357,277
Virginia Tech	13,628,491	0	3,100,185	8,151,236	24,879,912
Washington State University	25,818,727	723,890	10,191,566	7,325,918	44,060,101

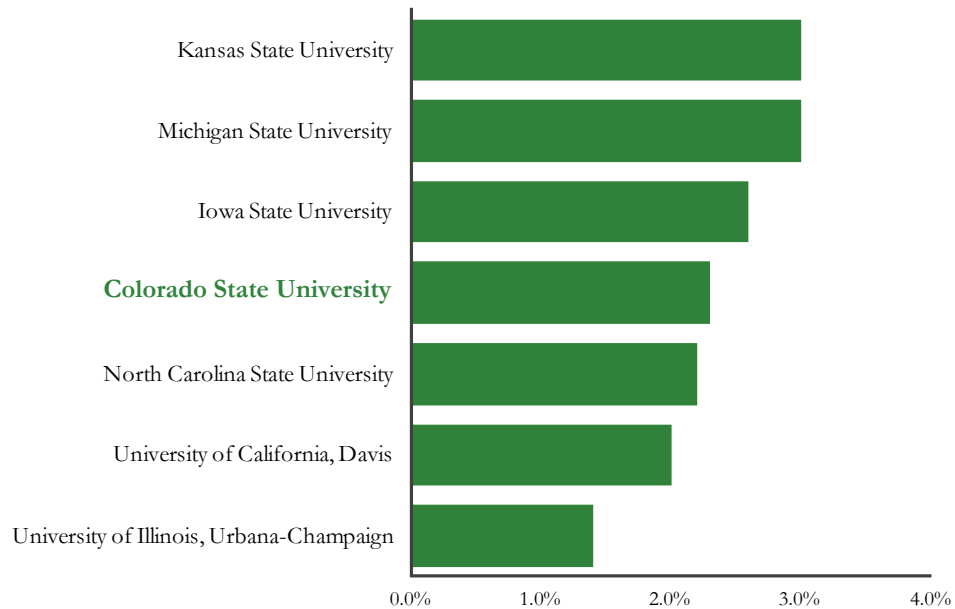
Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2011-12

Student Financial Aid

Board of Governors' Peer Comparison Student Loan Default Rate - FY 2009



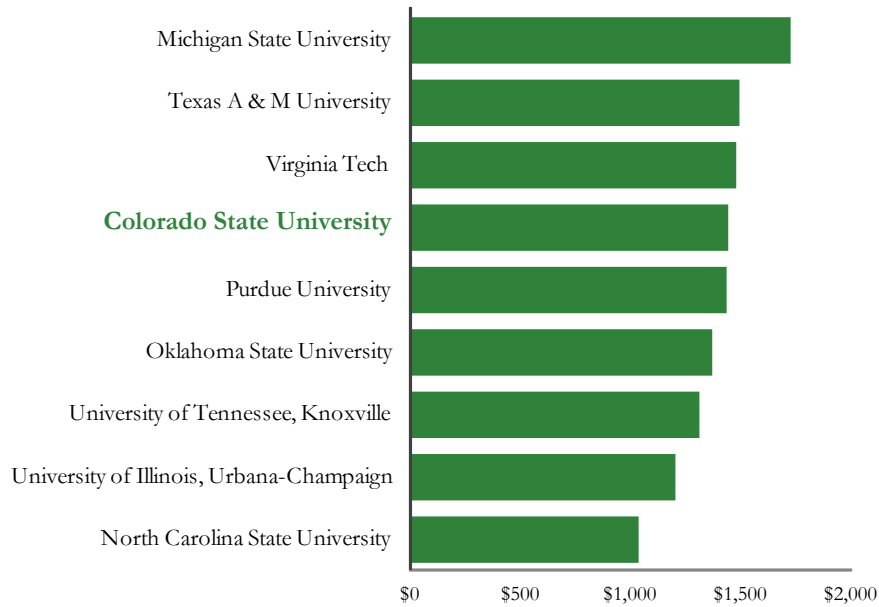
Student Loan Default Rate	
Colorado State University	2.3%
Iowa State University	2.6%
Kansas State University	3.0%
Michigan State University	3.0%
North Carolina State University	2.2%
University of California, Davis	2.0%
University of Illinois, Urbana-Champaign	1.4%

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Student loan default rates for 2009 for Oklahoma State University, Oregon State University, Purdue University, Texas A & M University, University of Tennessee, Knoxville, Virginia Tech and Washington State University were not available.

Student Financial Aid

Board of Governors' Peer Comparison Average Annual Student Loan Payments Per Recent Graduate - FY 2009



Average Annual Student Loan Payments Per Recent Graduate	
Colorado State University	\$1,436
Michigan State University	1,725
North Carolina State University	1,031
Oklahoma State University	1,370
Purdue University	1,434
Texas A & M University	1,487
University of Illinois, Urbana-Champaign	1,201
University of Tennessee, Knoxville	1,309
Virginia Tech	1,479

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Data for Iowa State University, Kansas State University, Oregon State University, Texas A & M University, University of California, Davis and Washington State University were not available.

Expenditures and Resources

Expenditure and Resource Highlights

Total alumni private supporters in FY 2012: 13,256, up 17% from FY 2003

Total alumni private support in FY 2012: \$7.9 million, up 243% from FY 2003

Total private supporters in FY 2012: 31,690, up 23% from FY 2003

Total private support in FY 2012: \$111.6 million, up 186% from FY 2003

Total CSU Foundation invested assets for FY 2012: \$302.2 million, up 123% from FY 2003

Total library materials expenditures in FY 2011: \$6,768,587, down 21% from FY 2004

Total library expenditures in FY 2011: \$18,937,624, up 18% from FY 2004

Total library volumes held in FY 2011: 2,354,738, up 20% from FY 2004

CSU ranked 12th of 12 peer institutions in total library volumes held in FY 2011.

According to the Career Center, 63% of undergraduates secured their future plans by graduation, equal to the national average.

CSU's capital construction bond projects since 2008 total \$305,965,314.

Total budgeted revenue (education and general - *excludes* PVM, CSU agencies, course & technology fees) for FY 2013: \$376,052,645

Total budgeted revenue (education and general - *includes* PVM, CSU agencies, course & technology fees) for FY 2013: \$456,076,640

Total budgeted revenue for FY 2013: \$911,424,965

CSU ranked 12th of 14 peer institutions in both the cost per student FTE and the cost per degree awarded in FY 2010.

Total research expenditures for FY 2012: \$375.9 million, up 54% from FY 2005

CSU ranked 6th of 14 peer institutions in federal research and development expenditures in FY 2010.

Total research awards received in FY 2012: 2,049, up 40% from FY 2003

Total Agricultural Experiment Station revenue for FY 2012: \$10,218,784

Total Colorado State University Extension funding for FY 2013: \$24.9 million

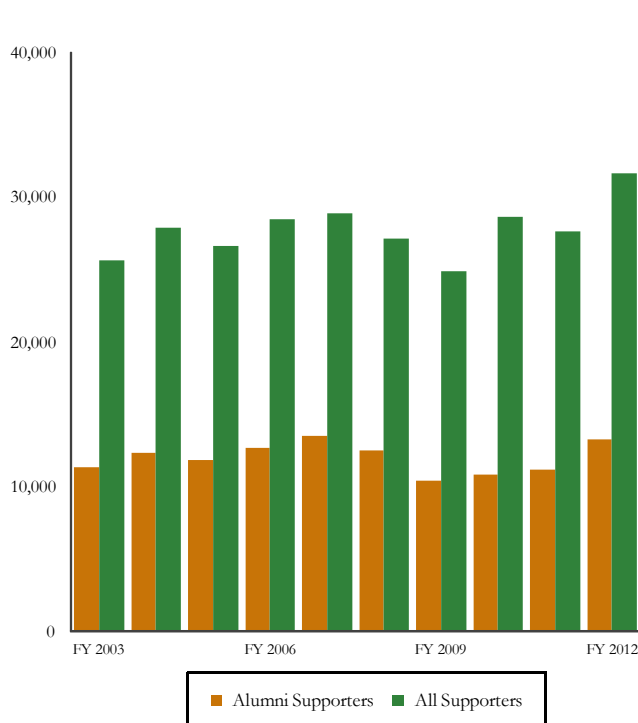
Total Colorado State Forest Service funding for FY 2012: \$26,073,966

University Advancement

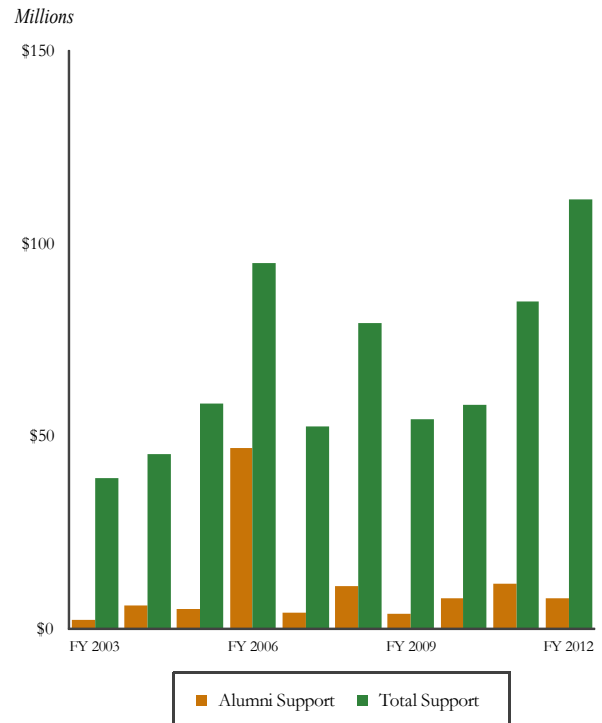
University Net Private Support

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Ten-Year Change
Number of Alumni Supporters	11,292	12,365	11,803	12,638	13,515	12,461	10,424	10,793	11,157	13,256	17%
Alumni Support (in Millions)	\$2.3	\$6.0	\$5.2	\$46.9	\$4.0	\$10.9	\$3.7	\$7.8	\$11.5	\$7.9	243%
Number of Total Supporters	25,669	27,860	26,650	28,489	28,916	27,104	24,885	28,686	27,677	31,690	23%
Total Support (in Millions)	\$39.0	\$45.5	\$58.6	\$94.9	\$52.6	\$79.5	\$54.5	\$58.0	\$85.1	\$111.6	186%

Supporter History



Private Support History

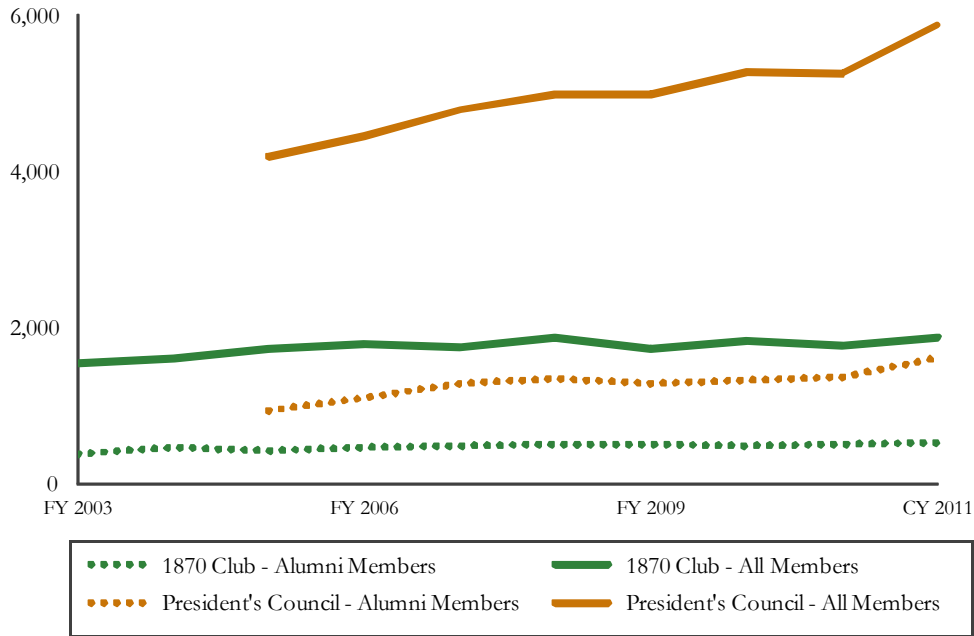


Source: University Advancement

Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. As of 2007-08, any overpaid portion toward a pledge from a prior year is included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

University Advancement

President's Council Members

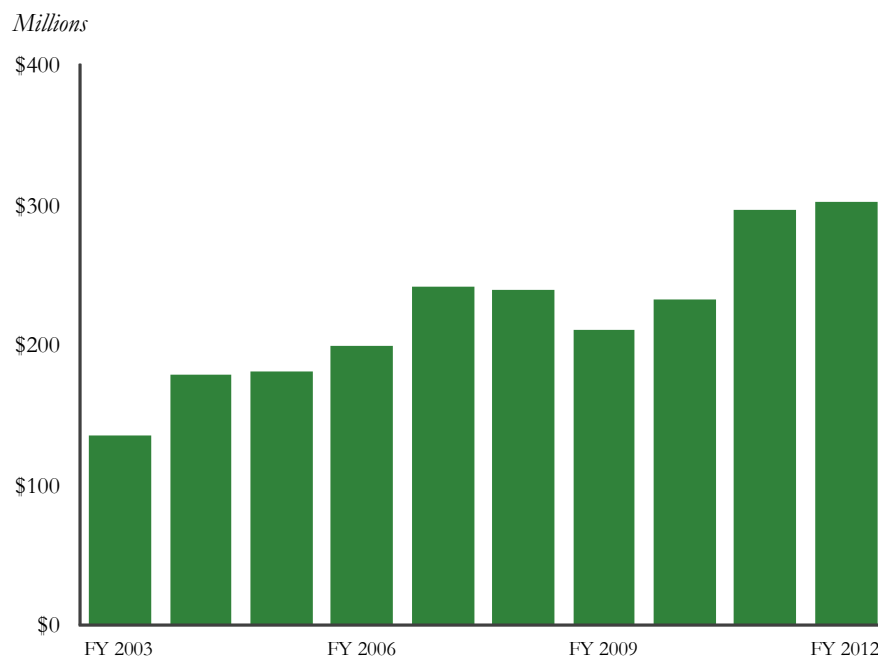


	1870 Club - Alumni Members	1870 Club - All Members	President's Council - Alumni Members	President's Council - All Members
Fiscal Year 2003	386	1,536	N/A	N/A
Fiscal Year 2004	466	1,601	N/A	N/A
Fiscal Year 2005	417	1,730	932	4,186
Fiscal Year 2006	467	1,782	1,087	4,469
Fiscal Year 2007	489	1,753	1,281	4,785
Fiscal Year 2008	499	1,871	1,345	4,986
Fiscal Year 2009	495	1,731	1,271	4,994
Fiscal Year 2010	489	1,841	1,315	5,276
Calendar Year 2010	509	1,767	1,360	5,253
Calendar Year 2011	527	1,864	1,600	5,868

Note: Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870, Cornerstone, and Cornerstone 10 (discontinued in 2010) clubs, as well as the lifetime Presidents, Morgan and Lory Societies. Frontier Society and President's Club members (through FY10) are also included. Beginning in 2010, the annual gift club structure changed from the fiscal year to a calendar year measurement. This was accomplished by using an 18-month transition window. For the initial year, members may overlap between the old structure (FY2010) and the new (CY2010).

Colorado State University Foundation

History of Total Invested Assets



Fiscal Year	Invested Assets (<i>in millions</i>)	Percent Change from Previous Year
2003	\$135.8	7%
2004	\$178.8	32%
2005	\$181.4	1%
2006	\$200.3	10%
2007	\$241.8	21%
2008	\$239.8	-1%
2009	\$211.0	-12%
2010	\$233.0	10%
2011	\$296.9	27%
2012	\$302.2	2%

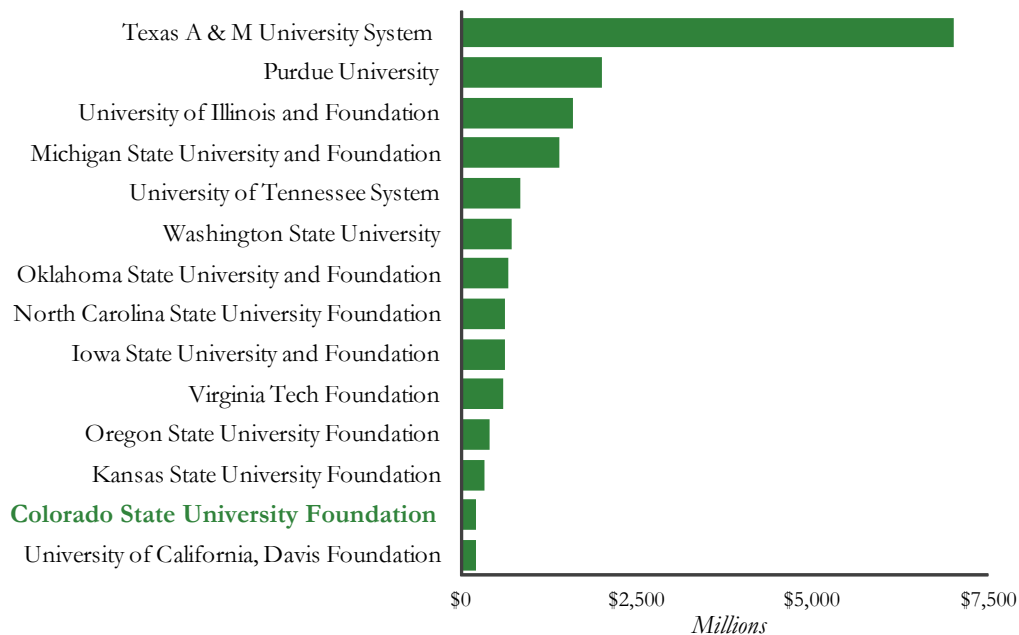
Source: CSU Foundation

Colorado State University Foundation

Board of Governors' Peer Group Comparison University Endowments

	FY 2010	FY 2011	Percent Change	FY2011 Rank
Colorado State University Foundation	\$176,634,000	\$221,231,000	25%	254
Iowa State University and Foundation	508,875,000	612,283,000	20%	124
Kansas State University Foundation	277,584,000	337,460,000	22%	201
Michigan State University and Foundation	1,148,265,000	1,400,380,000	22%	54
North Carolina State University Foundation	503,110,000	617,632,000	23%	123
Oklahoma State University and Foundation	495,071,000	681,744,000	38%	108
Oregon State University Foundation	351,843,000	411,964,000	17%	165
Purdue University	1,633,034,000	2,001,601,000	23%	32
Texas A & M University System	5,738,289,000	6,999,517,000	22%	10
University of California, Davis Foundation	162,569,000	207,782,000	28%	269
University of Illinois and Foundation	1,289,676,000	1,600,603,000	24%	45
University of Tennessee System	728,726,000	848,329,000	16%	88
Virginia Tech Foundation	502,380,000	600,648,000	20%	130
Washington State University	668,865,000	722,717,000	8%	100

University Endowments - FY 2011



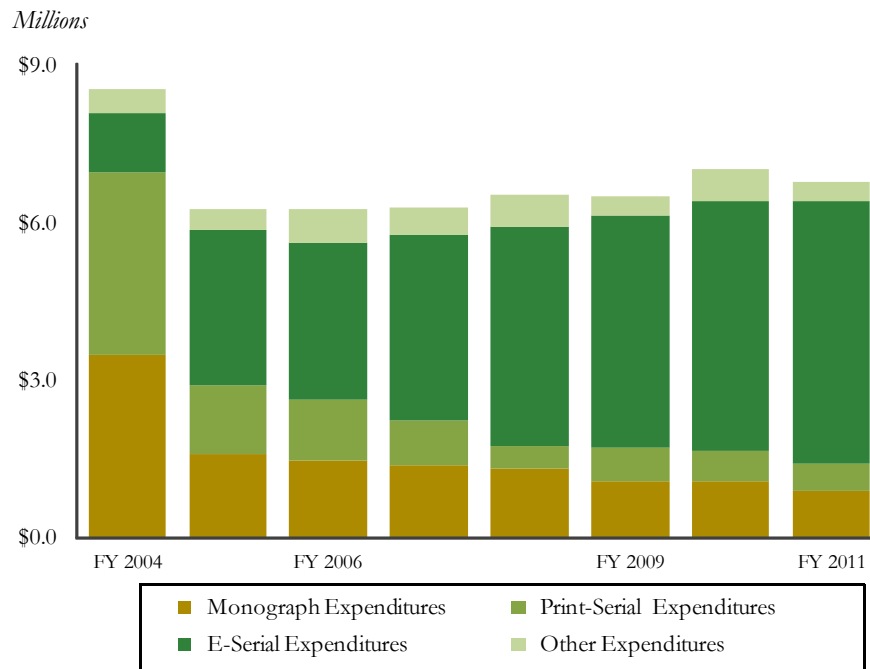
Source: The Chronicle of Higher Education, 1/31/12

Library Resources

History of Materials Expenditures by Category

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Eight-Year Change
Monograph Expenditures	\$3,490,685	\$1,587,712	\$1,473,739	\$1,380,545	\$1,322,568	\$1,055,691	\$1,068,921	\$876,152	-75%
Print-Serial Expenditures	3,462,466	1,306,901	1,136,627	845,217	419,088	641,447	590,972	506,084	-85%
E-Serial Expenditures	1,139,522	2,972,899	2,994,932	3,531,548	4,192,556	4,431,194	4,734,614	5,012,460	340%
Other Expenditures	436,875	370,032	659,973	521,971	611,752	381,057	626,503	373,891	-14%
Total Materials Expenditures	\$8,529,548	\$6,237,544	\$6,265,271	\$6,279,281	\$6,545,964	\$6,509,389	\$7,021,010	\$6,768,587	-21%

History of Materials Expenditures by Category



Source: CSU Libraries

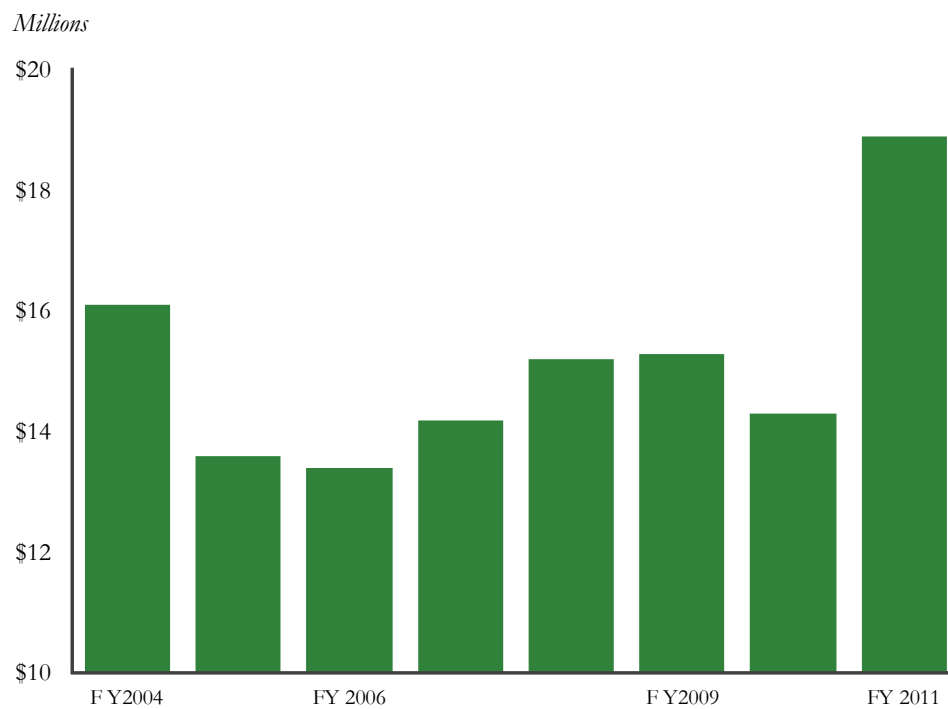
Note: The materials expenditures in FY 2004 are larger than those in other years because CSU Libraries was replacing collections damaged during the flood of 1997.

Library Resources

History of Total Library Expenditures

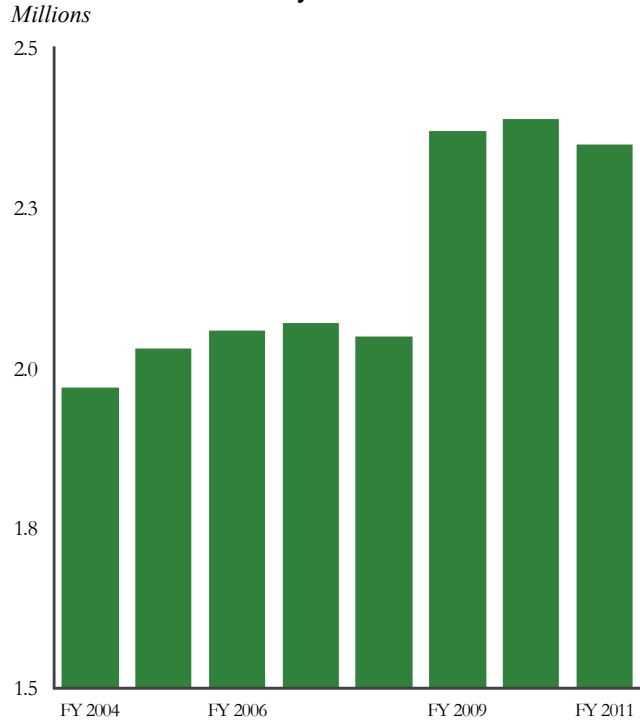
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total Library Expenditures	\$16,098,539	\$13,602,053	\$13,412,963	\$14,165,408	\$15,187,932	\$15,334,082	\$14,264,719	\$18,937,624

History of Total Library Expenditures

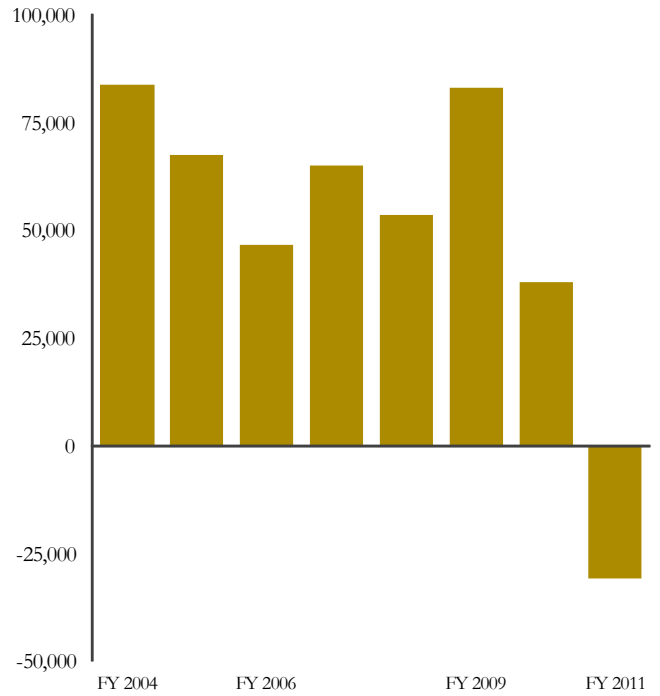


Library Resources

Total Library Volumes Held



Total Library Volumes Added

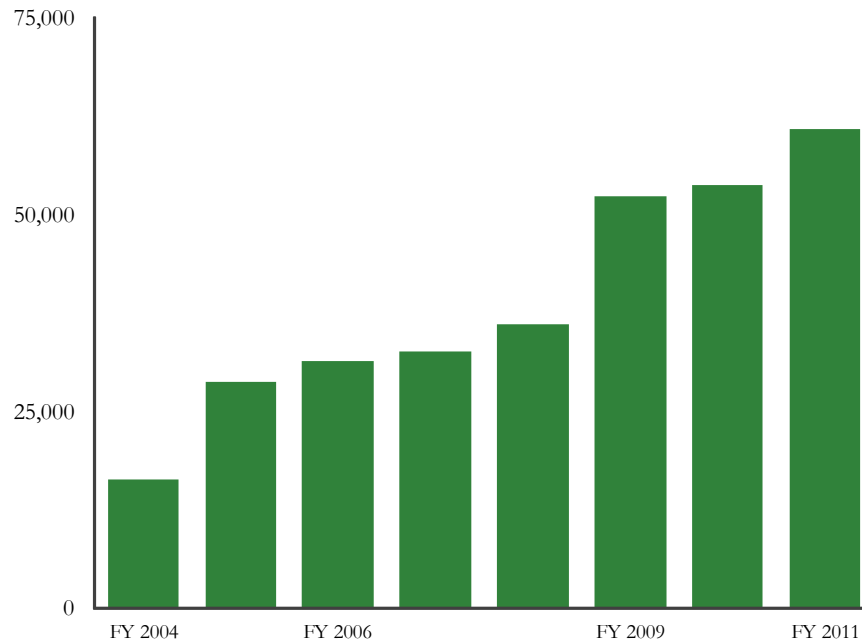


Fiscal Year	Library Volumes Held	Library Volumes Added (Gross)
2004	1,967,035	83,905
2005	2,026,508	67,518
2006	2,056,928	46,823
2007	2,066,079	65,234
2008	2,045,603	53,932
2009	2,366,608	83,411
2010	2,385,266	38,027
2011	2,354,738	-30,528

Note: The negative number for library volumes added for FY 2011 is due to major withdrawals in the microfilm/fiche areas and government documents.

Library Resources

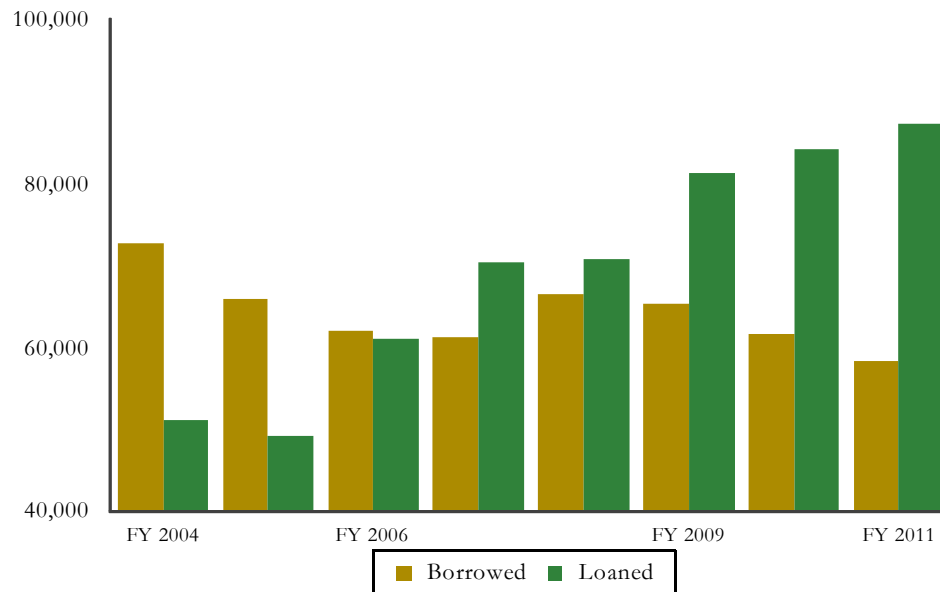
History of Total Current Serial Titles



Fiscal Year	Current Serial Titles
2004	16,505
2005	28,837
2006	31,382
2007	32,678
2008	36,133
2009	52,433
2010	53,774
2011	60,921

Library Resources

History of Interlibrary Loaned and Borrowed



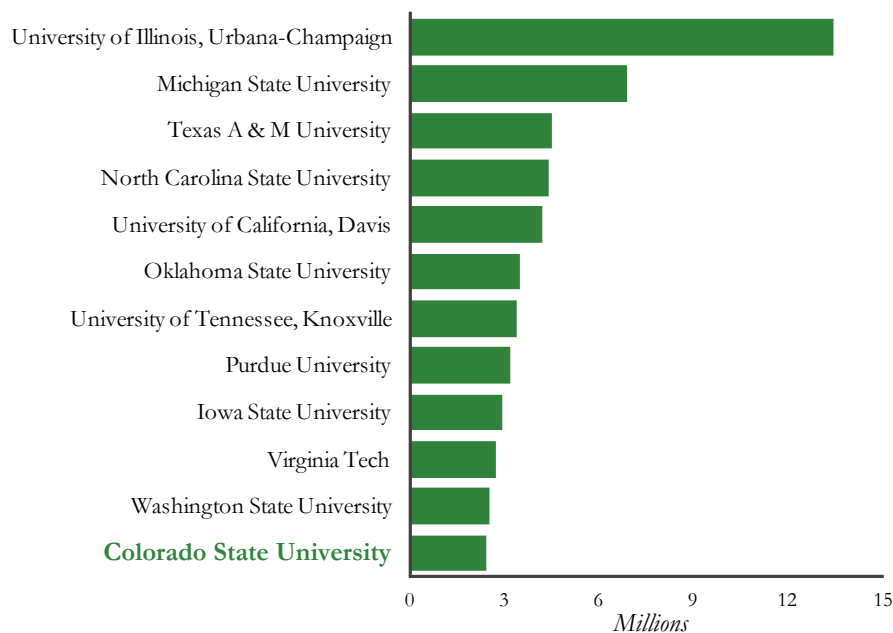
Fiscal Year	Interlibrary Loaned	Interlibrary Borrowed
2004	51,133	72,599
2005	49,178	65,964
2006	60,998	61,965
2007	70,437	61,250
2008	70,733	66,476
2009	81,331	65,209
2010	84,164	61,604
2011	87,311	58,276

Library Resources

Board of Governors' Peer Group Comparison University Research Libraries - FY 2011

	Volumes in Library	Volumes Added (Gross)	Current Serials	Total Expenditures
Colorado State University	2,354,738	53,420	60,921	\$18,937,624
Iowa State University	2,856,787	107,114	117,559	20,273,557
Michigan State University	6,892,912	108,338	143,147	29,342,713
North Carolina State University	4,430,518	99,171	66,202	32,002,683
Oklahoma State University	3,519,185	53,162	80,215	19,050,980
Purdue University	3,237,295	14,554	62,028	24,968,118
Texas A & M University	4,525,696	213,783	123,107	38,300,133
University of California, Davis	4,247,381	75,012	97,413	18,469,580
University of Illinois, Urbana-Champaign	13,377,371	233,829	125,635	43,476,914
University of Tennessee, Knoxville	3,356,809	54,774	68,045	26,464,773
Virginia Tech	2,686,659	61,093	40,922	15,561,621
Washington State University	2,503,133	57,901	48,529	13,367,761

Peer Comparison Total Library Volumes Held



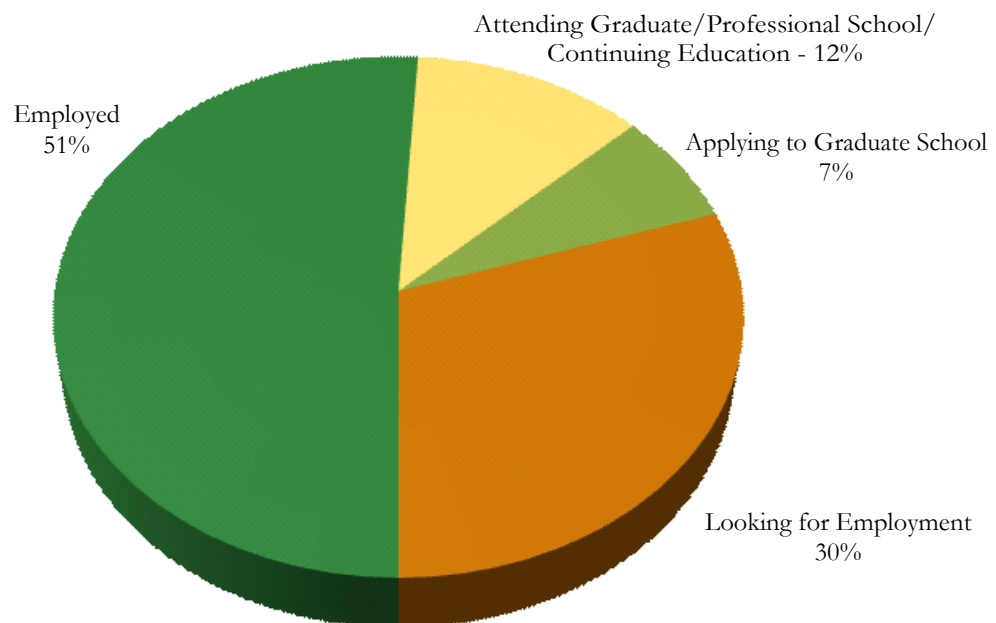
Source: Association of Research Libraries

Note: Kansas State University is not a member of the Association of Research Libraries.

The Career Center

Undergraduate Students with Future Plans Secured at the Time of Graduation

- 63% of undergraduates secured their future plans by graduation, equal to the national average (Source: National Association of Colleges and Employer survey of 867 universities)
 - 51% of students employed
 - 12% attending graduate/professional school or continuing education
 - 7% applying to graduate school
 - 30% looking for employment
- Students with at least one internship: 52% were employed by graduation



Source: The Career Center

The Career Center

Student-Employer Engagement

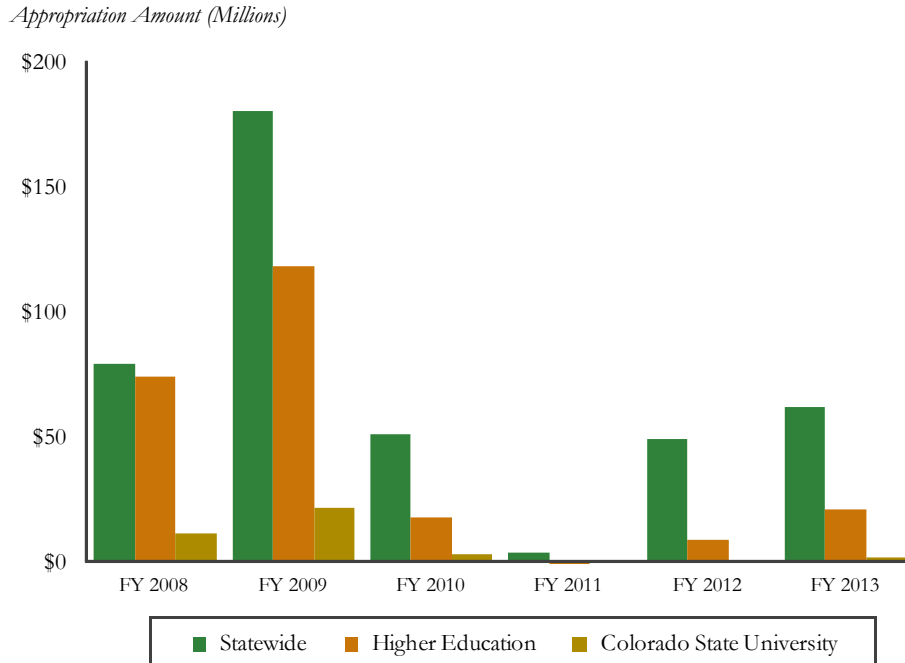
- Twelve unique career fairs were hosted in 2011-12.
- Fall 2012 Career Fair hosted 2,600 students and 550 recruiters from 240 diverse hiring organizations.
- Over 6,000 full-time jobs and internships were posted in 2011-12.
- Over 500 unique hiring organizations came to campus to hire students in 2011-12.
- Approximately 3,000 interviews of students took place in 2011-12.
- The number of internship postings increased 40% in 2011-12.

Capital Construction

History of Capital Construction and Controlled Maintenance Appropriations

	FY 2008 Long Bill	FY 2009 Long Bill	FY 2010 Long Bill	FY 2011 Long Bill	FY 2012 Long Bill	FY 2013 Long Bill
Statewide						
Capital Construction Fund	\$79,389,270	\$180,574,268	\$50,659,524	\$3,444,661	\$48,987,765	\$62,108,178
Higher Education						
Capital Construction Fund	\$74,304,784	\$118,520,777	\$17,619,428	-\$3,080,914	\$8,708,997	\$20,952,481
Colorado State University						
Capital Construction Fund	\$8,725,172	\$21,156,307	\$0	\$0	\$0	\$0
Controlled Maintenance Projects	2,406,977	424,256	2,505,301	0	0	1,540,225
Colorado State University Total	\$11,132,149	\$21,580,563	\$2,505,301	\$0	\$0	1,540,225

Capital Construction and Controlled Maintenance Appropriations



Source: Facilities Management

Capital Construction

Colorado State University Bond Projects Since 2008

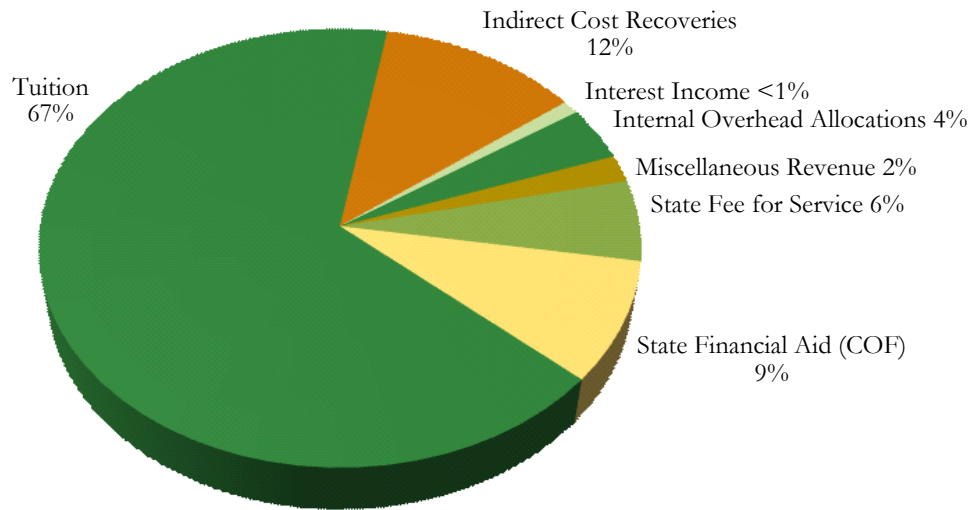
	Project	Budget
2008 Bond	Academic Computing Center	\$1,998,000
	Aspen Hall	22,144,617
	Lake Street Parking Garage	21,600,000
	Student Recreation Center Expansion	32,122,697
2008 Bond	Total	\$77,865,314
2009 Bond	Cooperative Institute for Research in the Atmosphere Addition	\$1,200,000
2010 Bond	Braiden and Parmalee Fourth Floor Additions	\$26,000,000
	Classroom Upgrades - Various Buildings	10,000,000
	Engineering II	40,000,000
	Lory Student Center Theater Renovation	6,000,000
	Morgan Library Expansion	16,400,000
2010 Bond	Total	\$98,400,000
2012 Bond	Academic Village North and Durrell Dining Center	\$57,000,000
	Animal Sciences Building	7,500,000
	Engineering II	4,000,000
	Lory Student Center Revitalization	60,000,000
	Total	\$128,500,000
	Total Capital Construction Bonds	\$305,965,314

University Revenue and Expenditures

FY 2013 Education & General Budget (13 and 16 Funds Only)

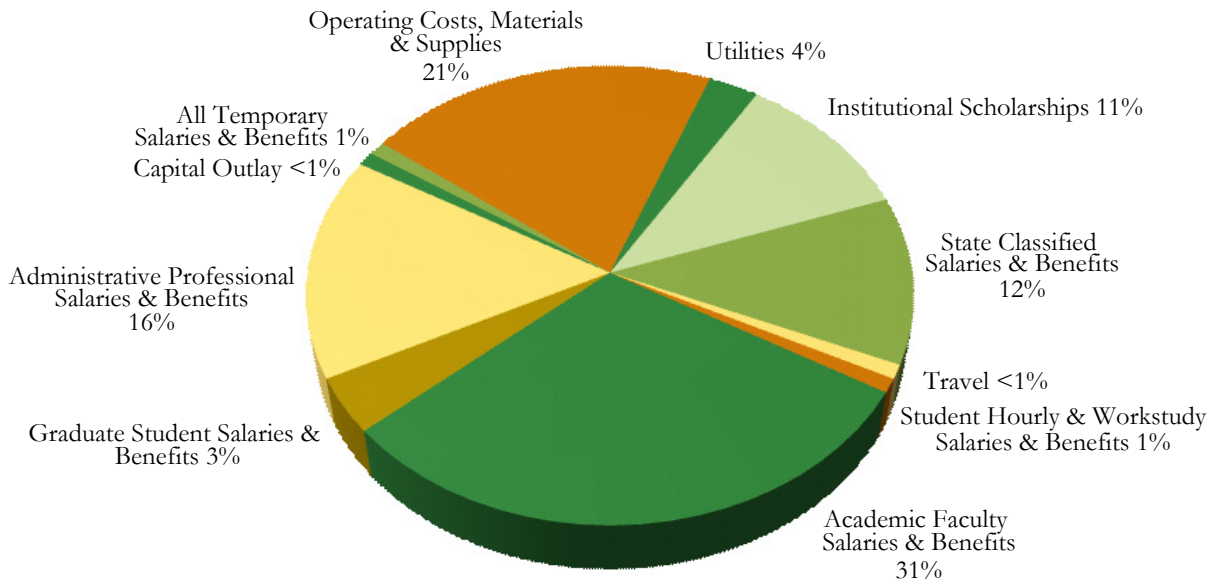
Excludes PVM, CSU Agencies, Course & Technology Fees

Revenue



Total E & G Budget = \$376,052,645

Expenditures



Total E & G Budget = \$376,052,645

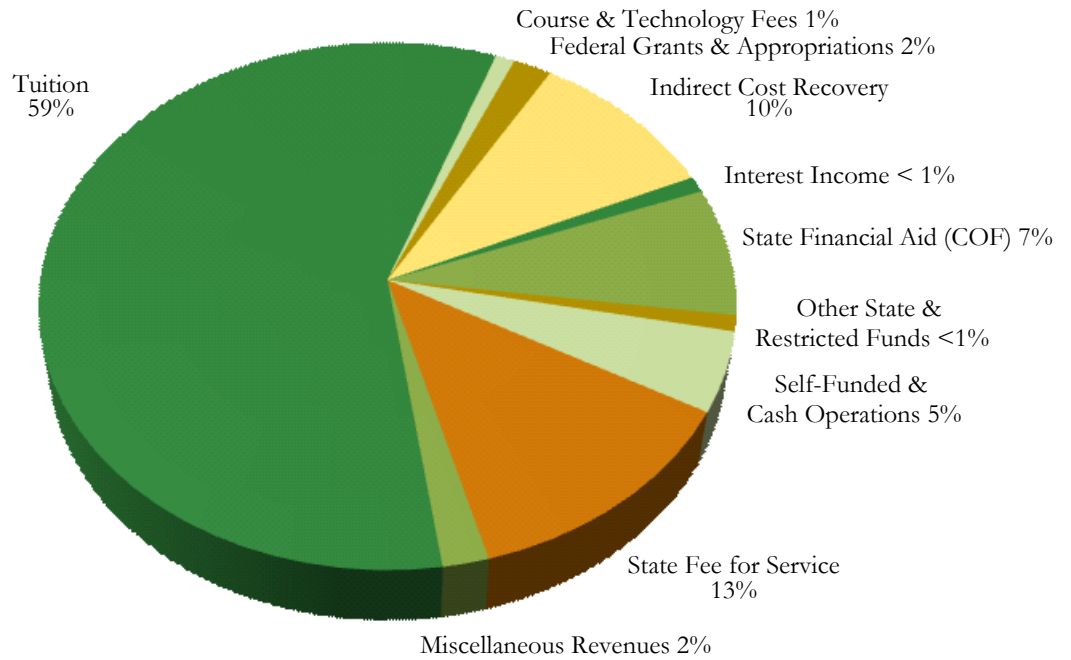
Source: Office of Budgets

Note: COF = College Opportunity Fund

University Revenue and Expenditures

FY 2013 Education & General Budget *Includes PVM, CSU Agencies, Course & Technology Fees*

Revenue

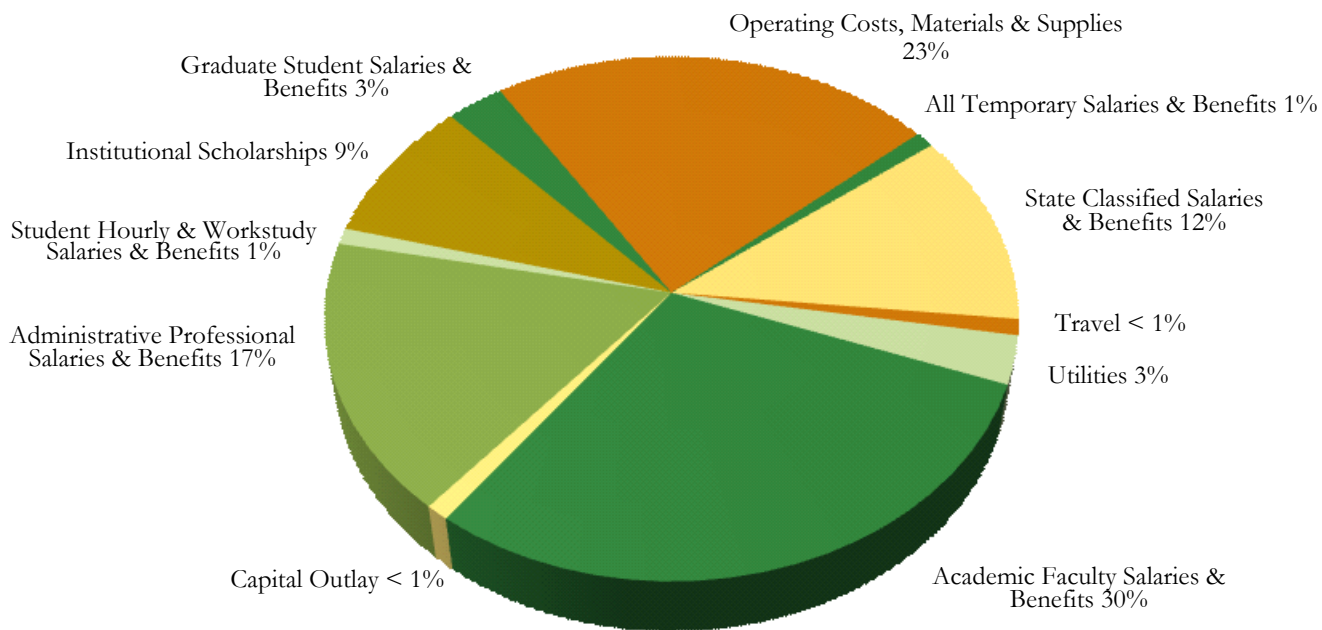


Total E & G Budget = \$456,076,640

University Revenue and Expenditures

FY 2013 Education & General Budget *Includes PVM, CSU Agencies, Course & Technology Fees*

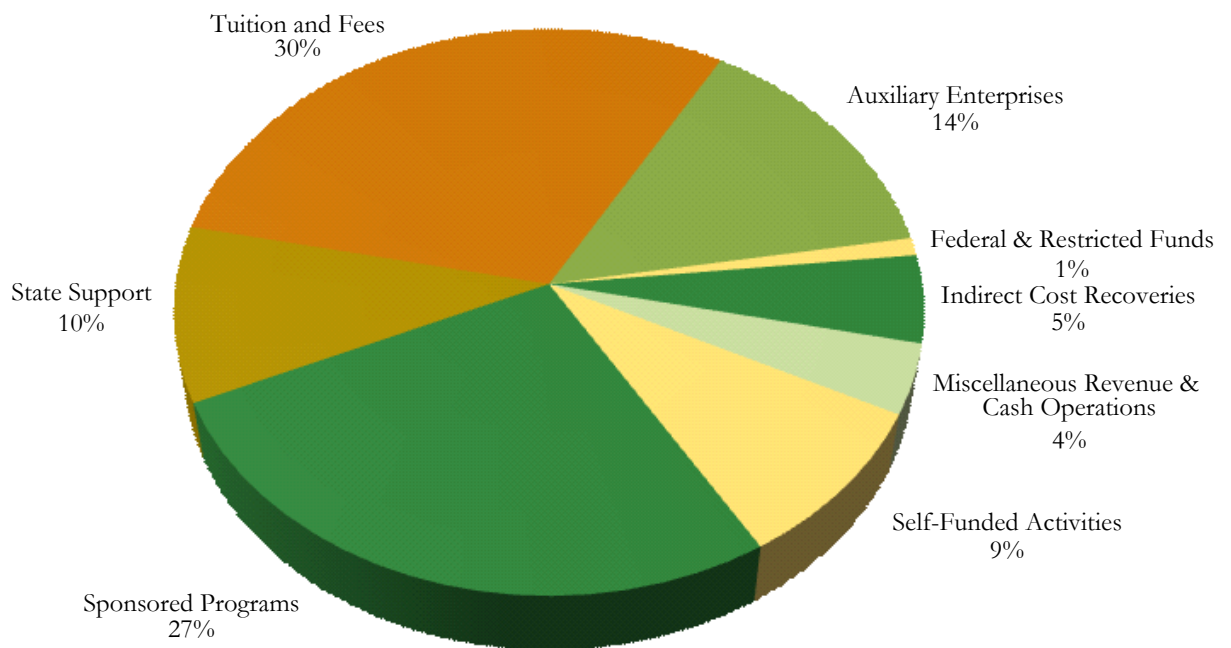
Expenditures



Total E & G Budget = \$456,076,640

University Revenue and Expenditures

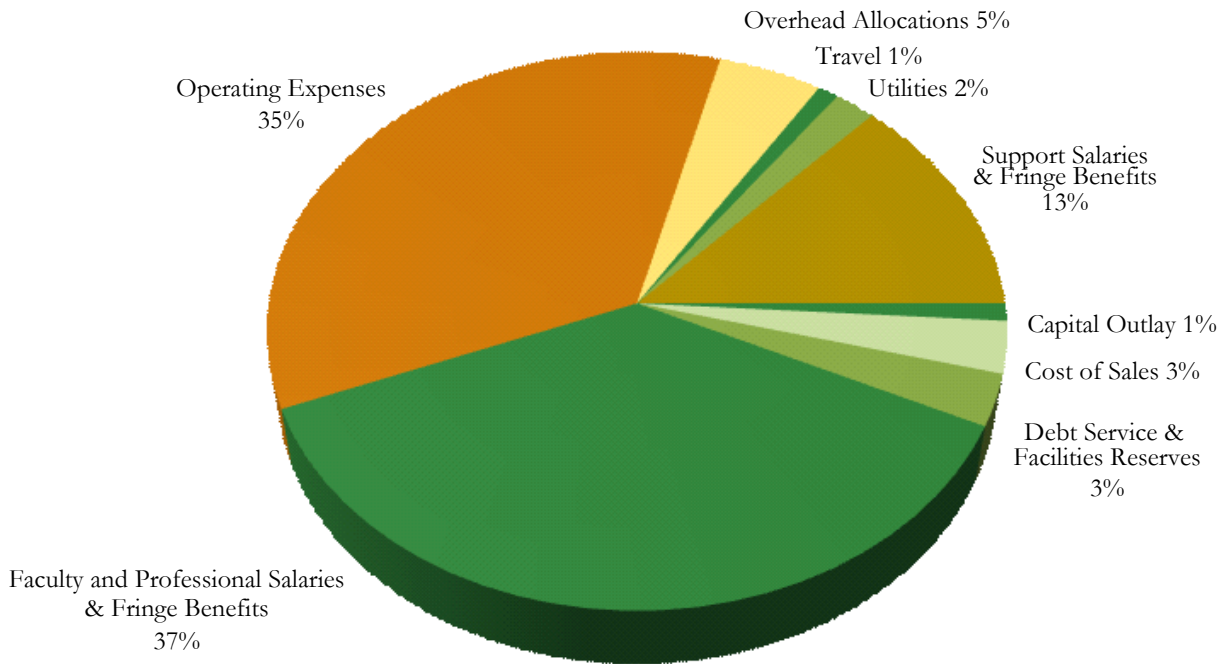
FY 2013 Total Budgeted Revenue



Total Revenue Budget = \$911,424,965

University Revenue and Expenditures

FY 2013 Total Budgeted Expenditures



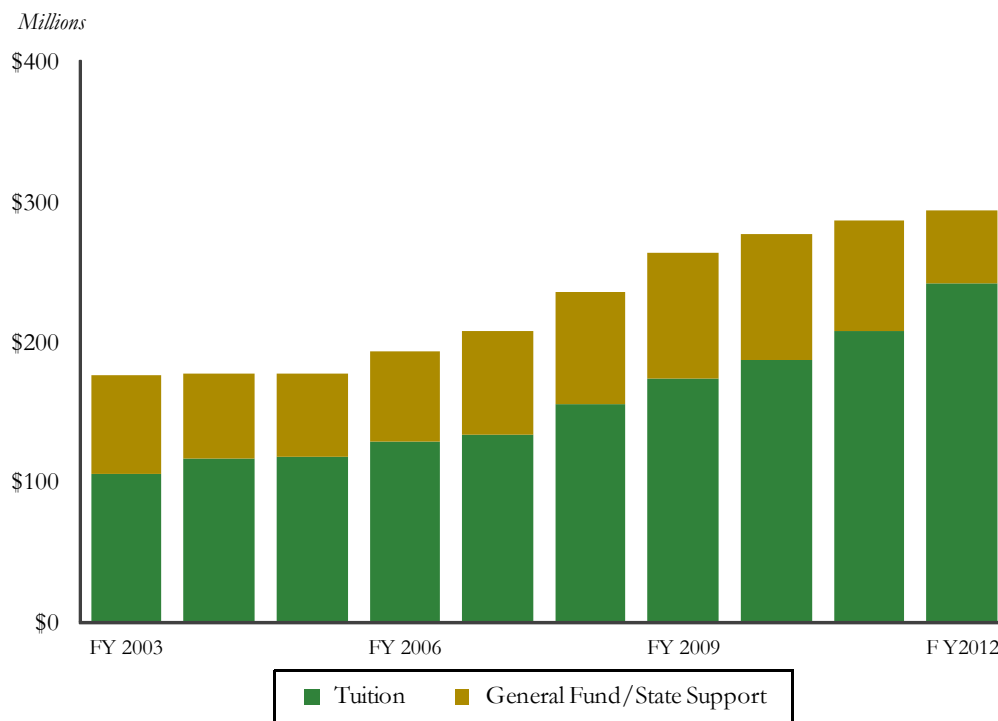
Total Expenditure Budget = \$911,424,965

University Revenue and Expenditures

History of Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Eight -Year Change
General Fund/ State Support	\$60,273,987	\$63,707,498	\$73,784,386	\$80,102,874	\$89,844,969	\$89,733,229	\$78,735,593	\$52,799,061	-12%
Tuition	117,877,415	129,731,663	133,700,991	155,487,902	173,850,471	187,586,687	208,158,924	241,832,981	105%
Total	\$178,151,402	\$193,439,161	\$207,485,377	\$235,590,776	\$263,695,440	\$277,319,916	\$286,894,517	\$294,632,042	65%

Tuition and General Fund/State Support Revenue



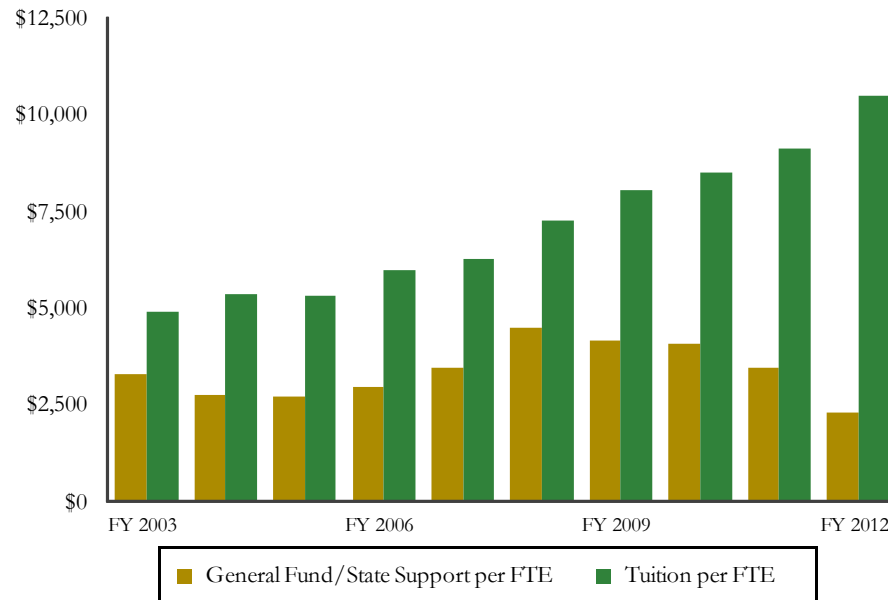
Note: For FY06 and future years, "State Support" includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, "State Support" also includes State Fiscal Stabilization Funds (ARRA).

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 2005	FY 2006	FY 2007	FY 2008	Revised FY2009	FY 2010	FY 2011	FY 2012	Eight-Year Change
Student FTE	22,129	21,675	21,359	21,413	21,574	22,026	22,771	23,012	4%
General Fund/ State Support/ FTE	\$2,724	\$2,939	\$3,454	\$4,489	\$4,165	\$4,074	\$3,458	\$2,294	-16%
Tuition/FTE	\$5,327	\$5,985	\$6,260	\$7,260	\$8,058	\$8,517	\$9,142	\$10,509	97%

History of Revenue per Student FTE



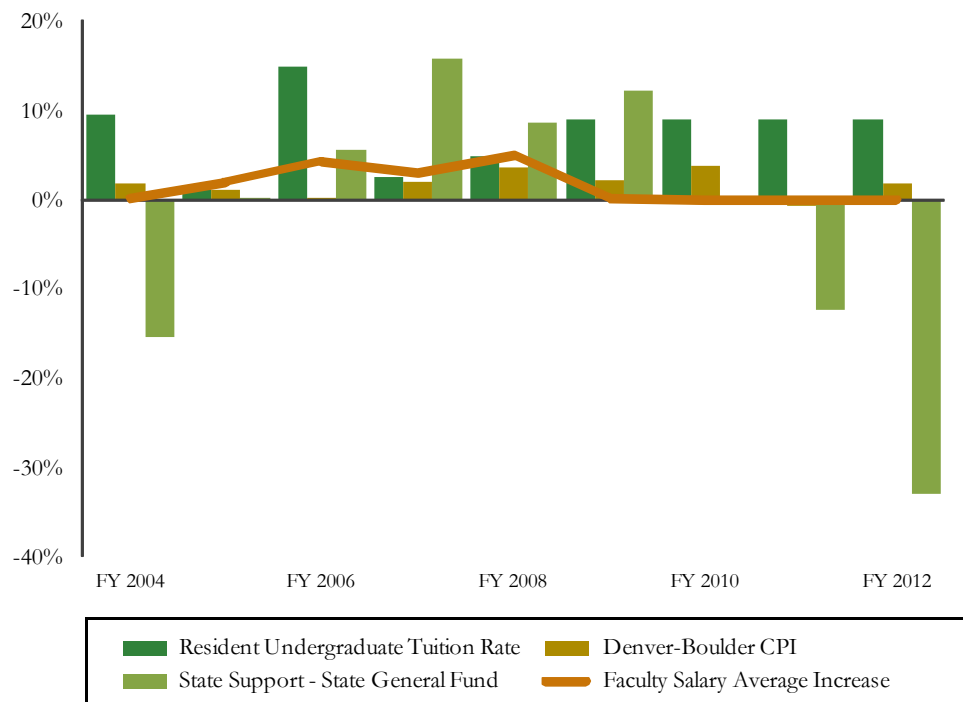
University Revenue and Expenditures

History of Financial Environment

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
State Support - State General Fund	-15.30%	0.07%	5.70%	15.82%	8.56%	12.16%	-0.12%	-12.26%	-32.94%
Resident Undergraduate Tuition Rates	9.53%	1.10%	15.00%	2.50%	5.00%	9.00%	9.00%	9.00%	9.00%
Faculty Salary Average Increase	0.00%	2.00%	4.30%	3.00%	5.00%	0.00%	0.00%	0.00%	0.00%
Denver-Boulder CPI Change	1.90%	1.10%	0.10%	2.10%	3.60%	2.20%	3.90%	-0.6%	1.90%

Annual Change in Financial Environment

Annual Percent Change



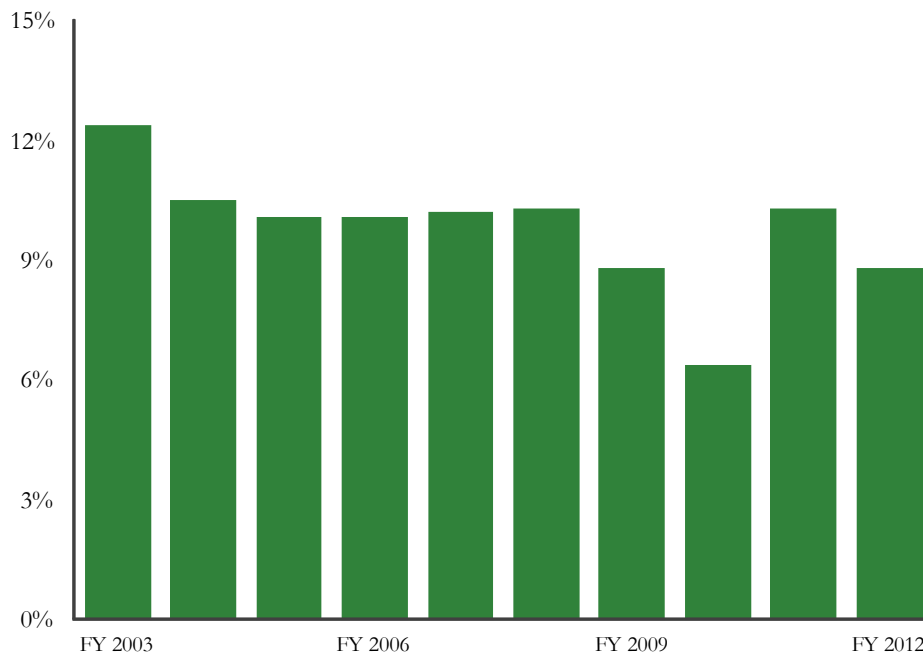
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process (March Forecast). Excludes PVM and the CSU agencies.

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

Fiscal Year	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
2003	\$685.5	\$5,544.3	12.4%
2004	591.4	5,635.7	10.5%
2005	588.0	5,840.9	10.1%
2006	636.5	6,291.3	10.1%
2007	694.1	6,818.6	10.2%
2008	747.7	7,258.8	10.3%
2009	662.0	7,520.9	8.8%
2010	428.8	6,659.3	6.4%
2011	705.1	6,849.8	10.3%
2012	623.9	7,059.2	8.8%

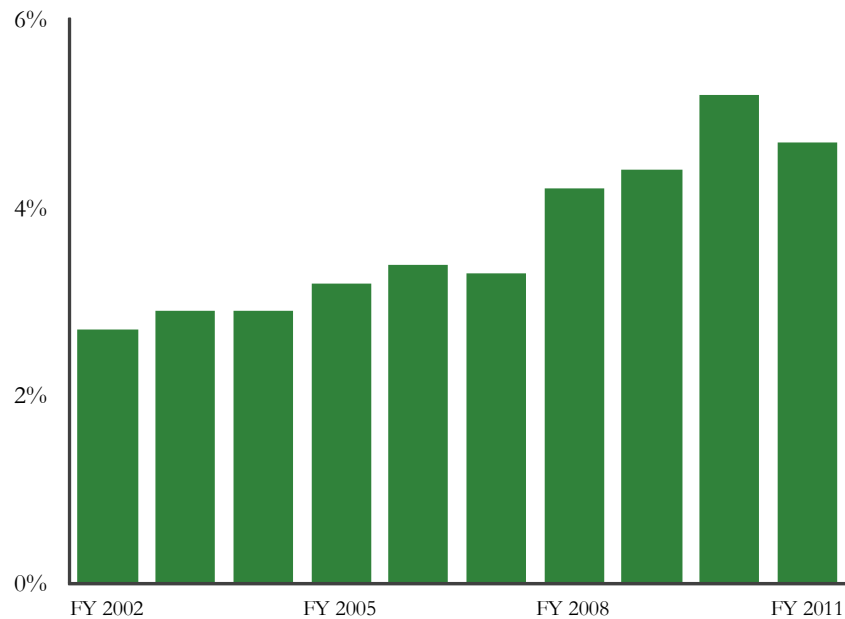
History of Higher Education's Share of Statewide General Fund



Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, "State Support" includes College Opportunity Fund and Fee-for-Service appropriations. For FY 2009-FY2011, "State Support" also includes State Fiscal Stabilization Funds (ARRA).

University Revenue and Expenditures

CSU Institutional Support Expenditures as a Percent of Total Expenditures



Fiscal Year	Total Current Fund Expenditures (In Millions)	CSU Institutional Support Expenditures (In Millions)	Institutional Support as a Percent of Total Expenditures
2002	\$578.9	\$15.8	2.7%
2003	598.5	17.3	2.9%
2004	600.5	17.2	2.9%
2005	579.9	18.5	3.2%
2006	622.8	21.1	3.4%
2007	662.8	22.2	3.3%
2008	737.6	30.7	4.2%
2009	782.4	34.7	4.4%
2010	777.3	40.3	5.2%
2011	811.2	37.9	4.7%

Source: IPEDS Finance Reports

University Revenue and Expenditures

Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY02 Actual	\$119,175,674	2.1%	15.5%	\$479,709	0.40%	\$5,613,095,990	\$770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,635,747,579	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,840,888,476	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,272,501	636,485,608	10.1%
FY07 Actual	108,809,757	1.6%	15.7%	11,520,431	11.80%	6,818,634,838	694,142,988	10.2%
FY08 Actual	118,237,135	1.6%	15.8%	9,427,378	8.70%	7,258,816,455	747,717,300	10.3%
FY09 Actual	129,909,785	1.7%	19.6%	11,672,650	9.90%	7,520,881,000	661,973,800	8.8%
FY10 Actual	128,768,240	1.9%	30.0%	-1,141,545	-0.9%	6,659,257,846	428,761,033	6.4%
FY11 Actual	116,297,447	1.7%	16.5%	-12,470,793	-9.7%	6,849,850,513	705,108,145	10.3%
FY12 Actual	93,647,621	1.3%	15.0%	-22,649,826	-19.5%	7,059,292,871	623,962,700	8.8%
FY13 Appropriated	90,903,238	1.2%	14.7%	-2,744,383	-2.9%	7,569,462,062	619,261,908	8.2%

Change in General Fund/State Support Appropriations

	FY 2007	FY 2013	Percent Change
CSU State Support	\$108,809,757	\$90,903,238	-16%
Higher Education State Support	694,142,988	619,261,908	-11%
State of Colorado General Fund	6,818,634,838	7,569,462,062	11%

Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, "State Support" includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, "State Support" also includes State Fiscal Stabilization Funds (ARRA).

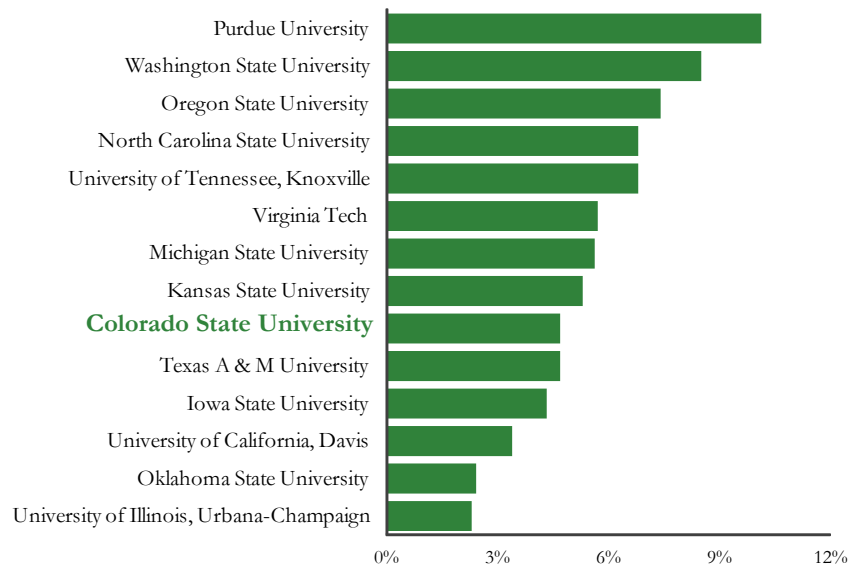
University Revenue and Expenditures

Board of Governors Peer Comparison

Institutional Support Expenditures as a Percent of Total Expenditures - FY 2011

	Institutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University	\$37,888,963	\$811,155,142	4.7%
Iowa State University	40,241,203	946,077,946	4.3%
Kansas State University	34,293,428	652,193,803	5.3%
Michigan State University	107,043,287	1,897,055,318	5.6%
North Carolina State University	81,673,280	1,202,671,390	6.8%
Oklahoma State University	17,632,392	733,897,673	2.4%
Oregon State University	56,342,768	763,651,098	7.4%
Purdue University	153,852,738	1,528,832,327	10.1%
Texas A & M University	94,404,917	1,995,047,015	4.7%
University of California, Davis	106,135,800	3,085,202,000	3.4%
University of Illinois, Urbana-Champaign	46,561,063	2,067,444,535	2.3%
University of Tennessee, Knoxville	106,023,496	1,550,443,349	6.8%
Virginia Tech	59,075,299	1,040,541,436	5.7%
Washington State University	74,320,972	872,529,765	8.5%
Peer Average	75,200,049	1,410,429,820	5.3%

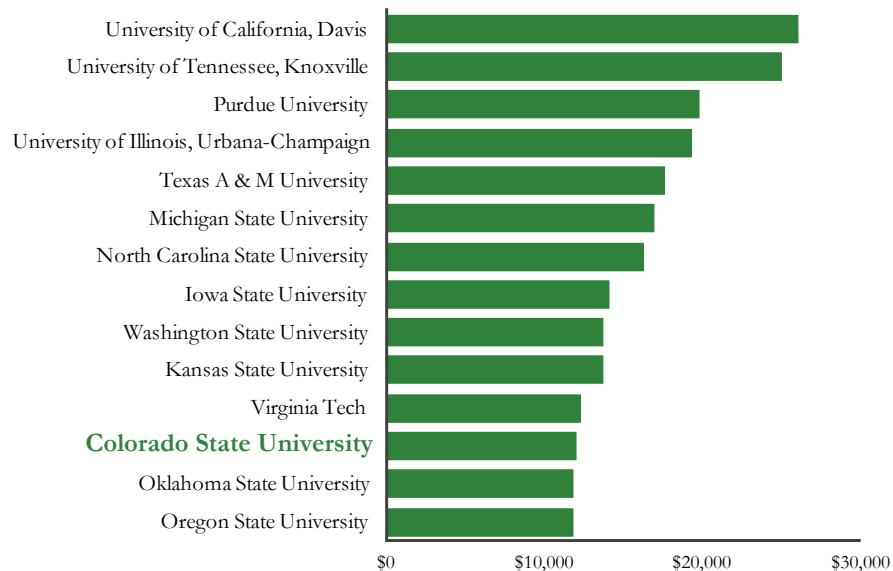
Institutional Support Expenditures as a Percent of Total Expenditures



Source: IPEDS Finance Reports

University Revenue and Expenditures

Board of Governors' Peer Group Comparison Cost Per Student FTE - FY 2010

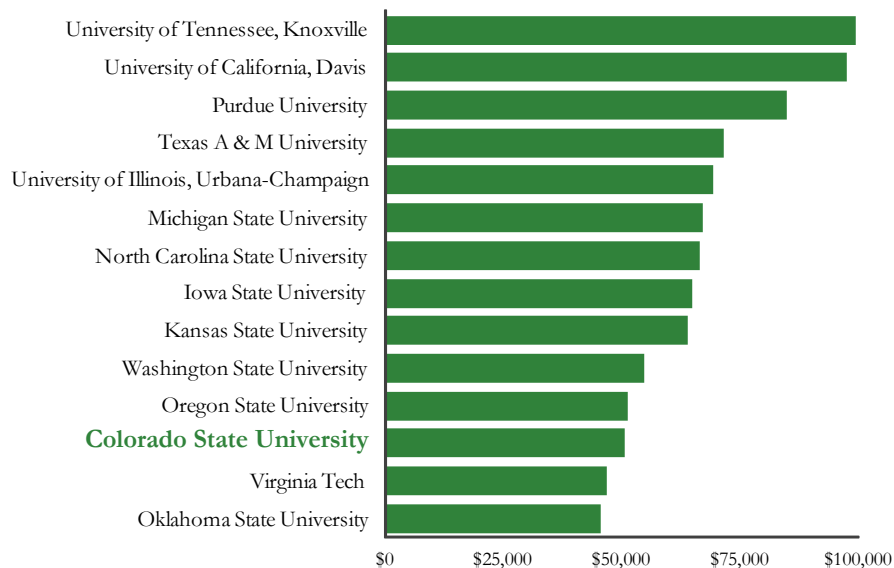


Cost Per Student FTE	
Colorado State University	\$12,006
Iowa State University	14,144
Kansas State University	13,726
Michigan State University	16,999
North Carolina State University	16,324
Oklahoma State University	11,835
Oregon State University	11,826
Purdue University	19,844
Texas A & M University	17,636
University of California, Davis	26,053
University of Illinois, Urbana-Champaign	19,349
University of Tennessee, Knoxville	25,005
Virginia Tech	12,274
Washington State University	13,756

Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

University Revenue and Expenditures

Board of Governors' Peer Group Comparison Cost Per Degree - FY 2010

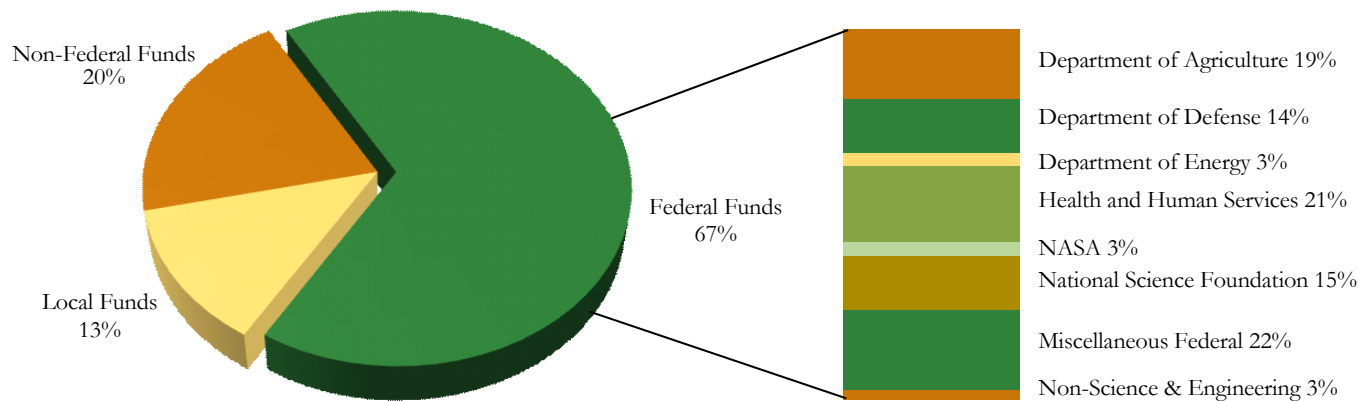


	Cost Per Degree
Colorado State University	\$50,688
Iowa State University	64,947
Kansas State University	63,847
Michigan State University	66,859
North Carolina State University	66,243
Oklahoma State University	45,518
Oregon State University	51,250
Purdue University	84,782
Texas A & M University	71,494
University of California, Davis	97,343
University of Illinois, Urbana-Champaign	69,217
University of Tennessee, Knoxville	99,451
Virginia Tech	46,803
Washington State University	54,673

Source: IPEDS data as reported in the College Measures Initiative at www.collegemeasures.org.

Research Expenditures

Sources of Research Expenditures - FY 2012



Total = \$375.9 Million

	FY 2012 Expenditures (in Millions)	Percent of Total Expenditures
Federal Funds		
Department of Agriculture (USDA)	\$47.2	12%
Department of Defense	36.3	10%
Department of Energy	9.5	2%
Health and Human Services	52.3	14%
NASA - National Aero and Space Admin	8.7	2%
National Science Foundation	36.7	10%
Miscellaneous Federal	54.9	15%
Non-Science and Engineering (Federal)	6.7	2%
Total Federal Funds	\$252.3	67%
Non-Federal Funds		
Industrials	\$15.5	4%
State and Local	46.1	12%
Non-Science and Engineering (Non-Federal)	1.7	1%
Foundations	5.4	1%
All Other Non-Federal Sources	7.0	2%
Total Non-Federal Funds	\$75.7	20%
Total Sponsored Funds	\$328.0	87%
Local Funds	\$47.9	13%
Total Funds	\$375.9	100%

Source: Vice President for Research

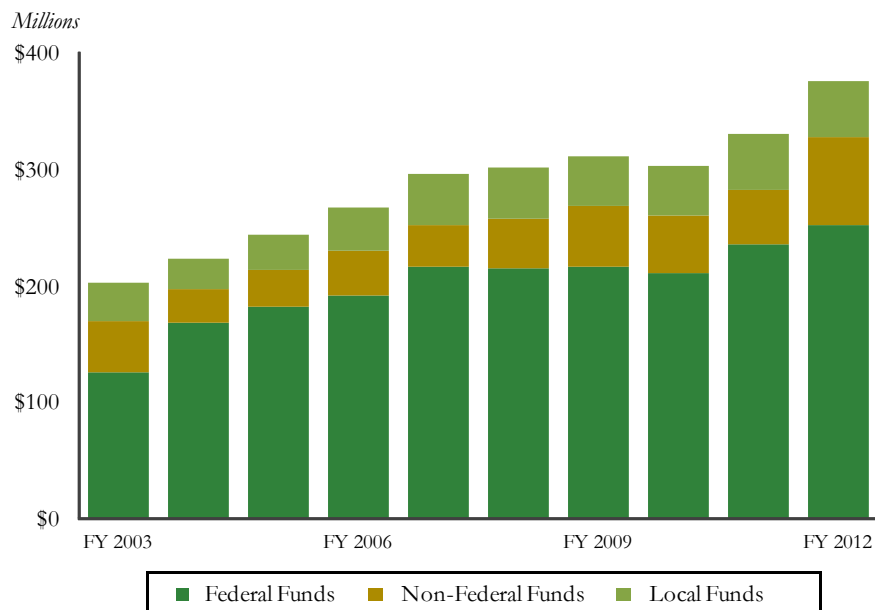
Note: Approximately \$35 million of the change in FY 2012 over FY 2011 is attributable to the Colorado State Forest Service's (CSFS) unusually high fire response activity. The CSFS fire response activity moved to the Colorado Department of Public Safety effective July 1, 2012. Other CSFS activity includes forest management, research studies and samplings and analysis. The research expenditures presented here are consistent with historical annual reporting.

Research Expenditures

History of Research Expenditures *(In Millions)*

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Eight-Year Change
Federal Funds									
Department of Agriculture (USDA)	\$42.9	\$41.5	\$55.5	\$61.1	\$64.7	\$53.3	\$48.3	\$47.2	10%
Department of Defense	14.6	16.0	16.0	15.4	23.1	22.3	29.5	36.3	149%
Department of Energy	9.7	9.2	7.6	8.6	8.0	7.4	9.2	9.5	-2%
Health & Human Services	46.9	53.3	67.5	54.2	47.3	50.5	52.9	52.3	12%
Miscellaneous Federal	26.5	26.9	26.1	27.8	25.4	29.0	43.1	54.9	107%
National Science Foundation	23.7	24.0	26.2	30.0	31.9	31.9	36.7	36.7	55%
NASA	12.4	11.7	11.8	11.8	11.5	11.6	11.1	8.7	-30%
Non-Science & Engineering (Federal)	6.2	10.0	6.4	6.0	5.1	5.7	5.8	6.7	8%
Total Federal Funds	182.9	192.6	217.1	214.9	217.0	211.7	236.6	252.3	38%
Non-Federal Funds									
Industrials	12.4	13.9	14.7	18.1	19.1	17.4	14.7	15.5	25%
State and Local	10.9	15.2	12.3	12.8	18.6	14.6	18.4	46.1	323%
Non-Science & Engineering (Non-Federal)	1.5	1.9	0.7	1.0	1.2	4.7	4.0	1.7	13%
Foundations	1.6	1.5	1.4	3.7	4.2	8.6	7.4	5.4	238%
All Other Non-Federal Sources	4.5	4.9	6.7	7.8	8.5	3.8	1.5	7.0	56%
Total Non-Federal Funds	30.9	37.4	35.8	43.4	51.6	49.1	46.0	75.7	145%
Total Sponsored Funds	213.8	230.0	252.9	258.3	268.6	260.8	282.6	328.0	53%
Local Funds	30.5	37.4	43.1	44.3	43.1	42.1	48.2	47.9	57%
Total Funds	\$244.3	\$267.4	\$296.0	\$302.6	\$311.7	\$302.9	\$330.8	\$375.9	54%

History of Research Expenditures



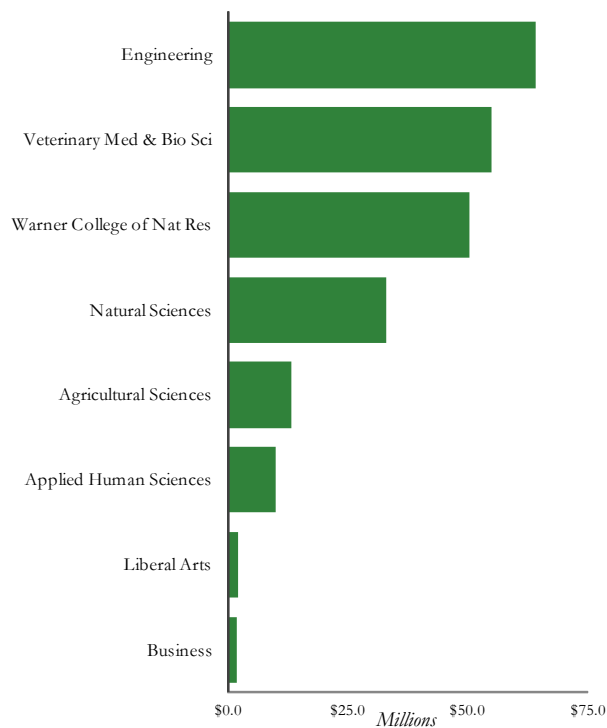
Note: Approximately \$35 million of the change in FY2012 over FY2011 is attributable to the Colorado State Forest Service's (CSFS) unusually high fire response activity. The CSFS fire response activity moved to the Colorado Department of Public Safety effective July 1, 2012. Other CSFS activity includes forest management, research studies and samplings and analysis. The research expenditures presented here are consistent with historical annual reporting.

Research Expenditures

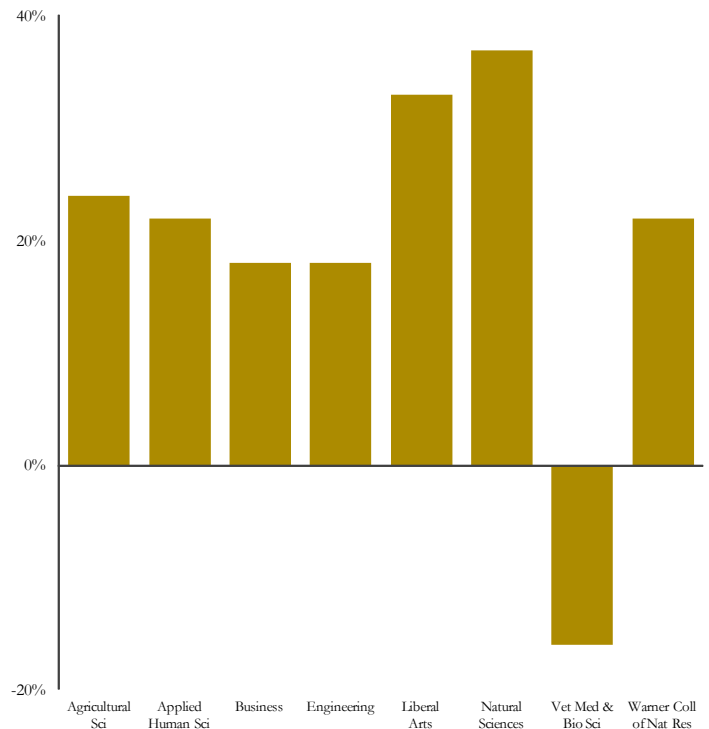
History of Research Expenditures by College

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Five-Year Change
Agricultural Sciences	\$10,563,121	\$11,863,884	\$13,282,762	\$13,754,050	\$13,095,281	24%
Applied Human Sciences	7,944,091	10,632,346	9,796,763	9,566,357	9,700,817	22%
Business	1,354,226	1,377,881	4,214,609	1,321,033	1,600,542	18%
Engineering	54,207,585	57,423,329	57,640,408	62,160,762	63,915,079	18%
Liberal Arts	1,448,912	1,583,718	1,687,976	1,898,468	1,927,546	33%
Natural Sciences	23,884,733	27,031,883	28,167,309	31,131,052	32,773,041	37%
Veterinary Medicine & Biomedical Sciences	65,069,146	56,893,249	57,132,847	54,156,980	54,786,886	-16%
Warner College of Natural Resources	41,177,484	48,824,145	48,516,544	49,358,971	50,321,679	22%
Total	\$205,649,298	\$215,630,435	\$220,439,218	\$223,347,673	\$228,120,871	11%

Research Expenditures by College FY 2012



Five-Year Percent Change in Research Expenditures by College

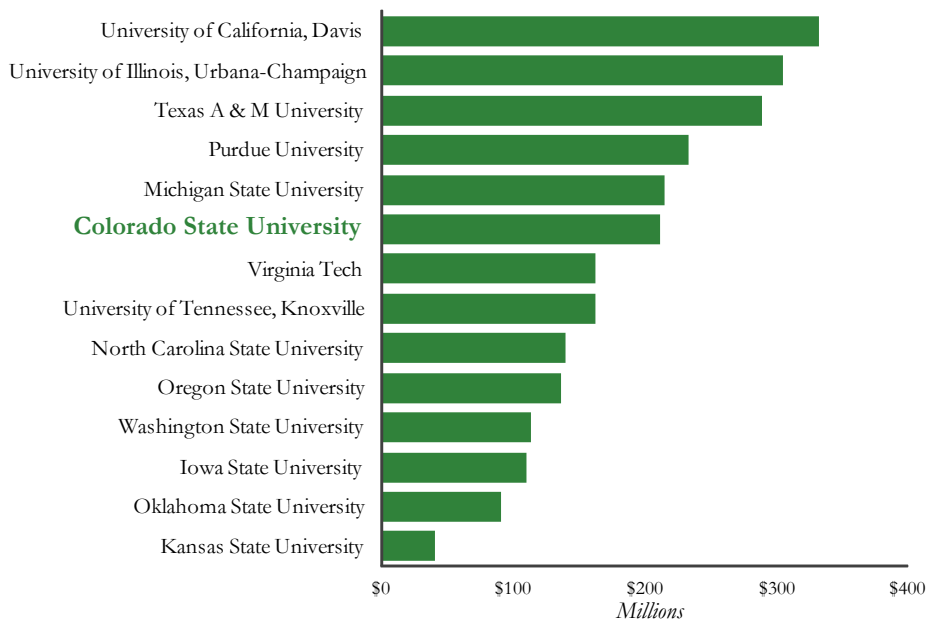


Research Expenditures

Board of Governors' Peer Group Comparison Federal Research and Development Expenditures

	FY 2010	2005 Rank	2010 Rank	Five-Year Change in Rank
Colorado State University	\$211,297,000	61	58	3
Iowa State University	109,461,000	119	102	17
Kansas State University	40,094,000	154	134	20
Michigan State University	214,134,000	76	41	35
North Carolina State University	139,096,000	106	80	26
Oklahoma State University	90,581,000	188	144	44
Oregon State University	135,886,000	107	81	26
Purdue University	232,564,000	81	51	30
Texas A & M University	288,173,000	57	42	15
University of California, Davis	332,325,000	51	30	21
University of Illinois, Urbana-Champaign	303,852,000	38	37	1
University of Tennessee, Knoxville	162,151,000	98	71	27
Virginia Tech	162,566,000	105	70	35
Washington State University	113,452,000	136	101	35

Peer Comparison Federal Research and Development Expenditures



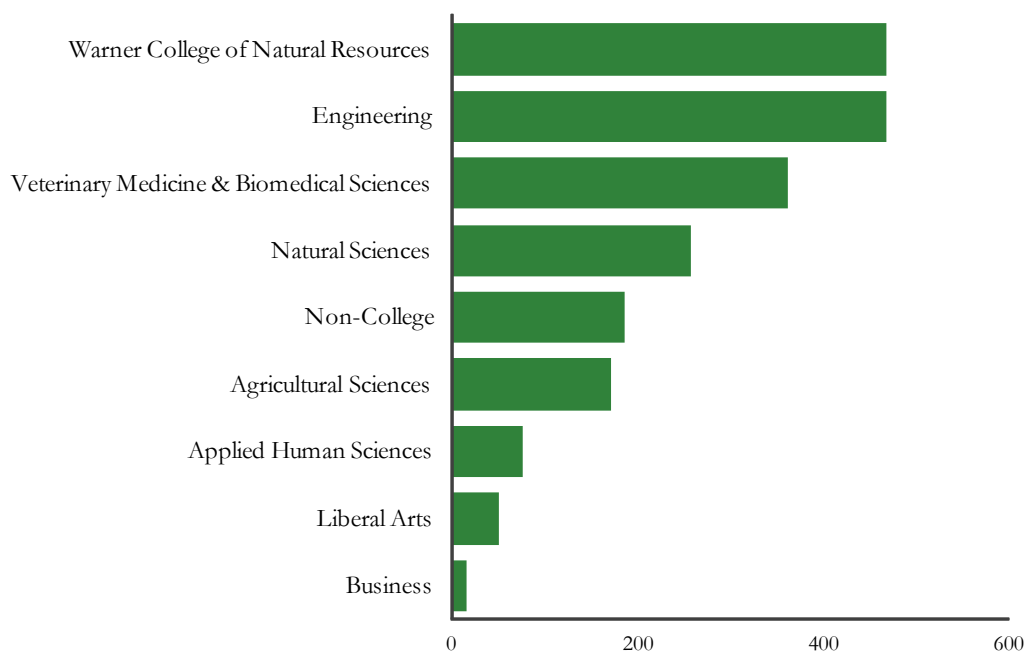
Source: National Science Foundation Survey of Research and Development Expenditures

Research Awards and Proposals

Number of Research Awards Received - FY 2012

	Number of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	171	8%
Applied Human Sciences	76	4%
Business	16	1%
Engineering	466	23%
Liberal Arts	50	2%
Natural Sciences	257	12%
Non-College	185	9%
Veterinary Medicine & Biomedical Sciences	361	18%
Warner College of Natural Resources	467	23%
University Total	2,049	100%

Number of Research Awards Received by College



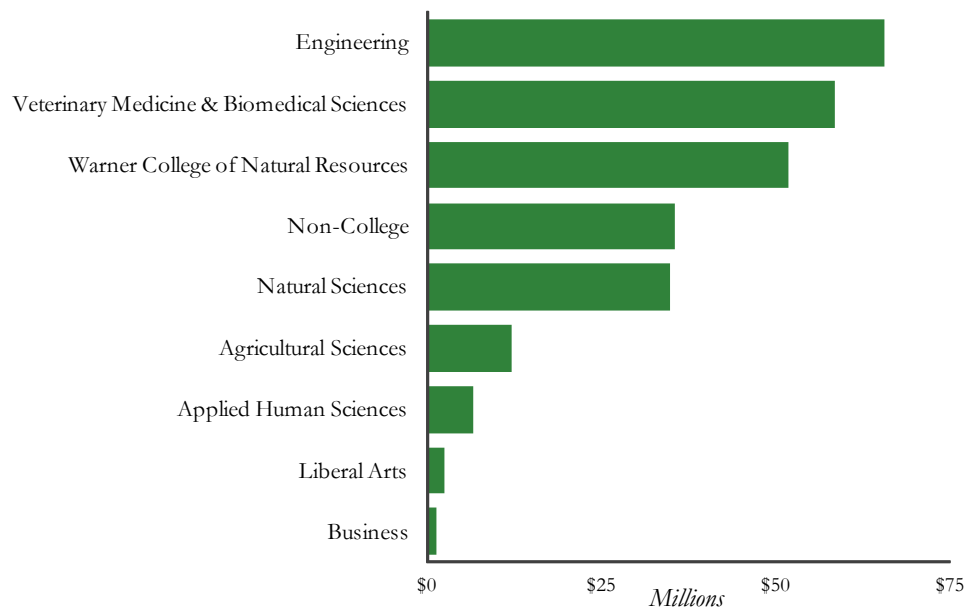
Source: Vice President for Research

Research Awards and Proposals

Amount of Research Awards Received

	Amount of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	\$12,112,817	5%
Applied Human Sciences	6,394,346	2%
Business	1,197,822	< 1%
Engineering	65,543,975	24%
Liberal Arts	2,279,525	1%
Natural Sciences	34,755,824	13%
Non-College	35,358,172	13%
Veterinary Medicine & Biomedical Sciences	58,430,726	22%
Warner College of Natural Resources	51,716,463	19%
University Total	\$267,789,670	100%

Amount of Research Awards Received by College

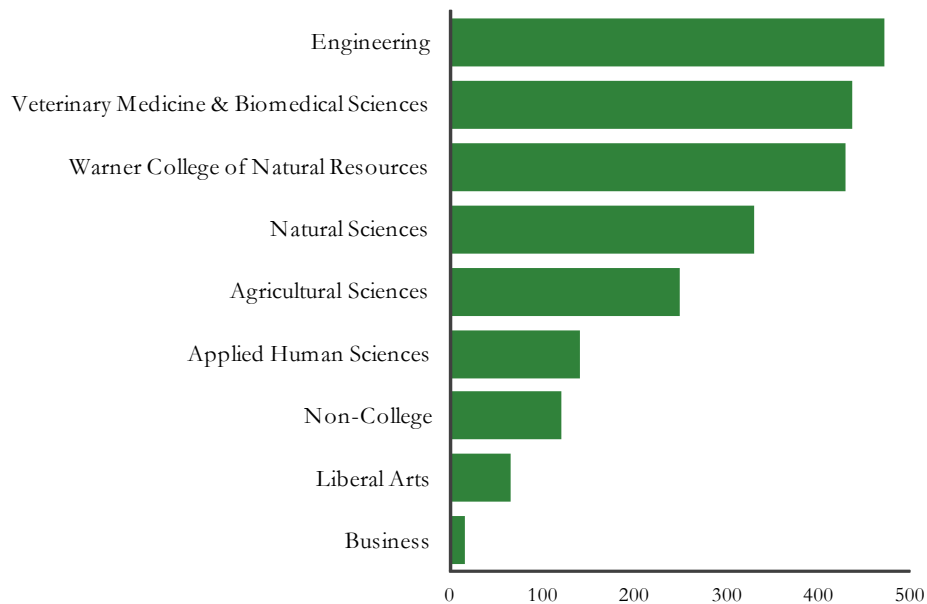


Research Awards and Proposals

Number of Competitive Research Proposals Submitted

	Number of Proposals Submitted	Percent of Proposals Submitted
Agricultural Sciences	249	11%
Applied Human Sciences	140	6%
Business	16	1%
Engineering	471	21%
Liberal Arts	65	3%
Natural Sciences	330	15%
Non-College	120	5%
Veterinary Medicine & Biomedical Sciences	436	19%
Warner College of Natural Resources	428	19%
University Total	2,255	100%

Number of Competitive Research Proposals Submitted by College

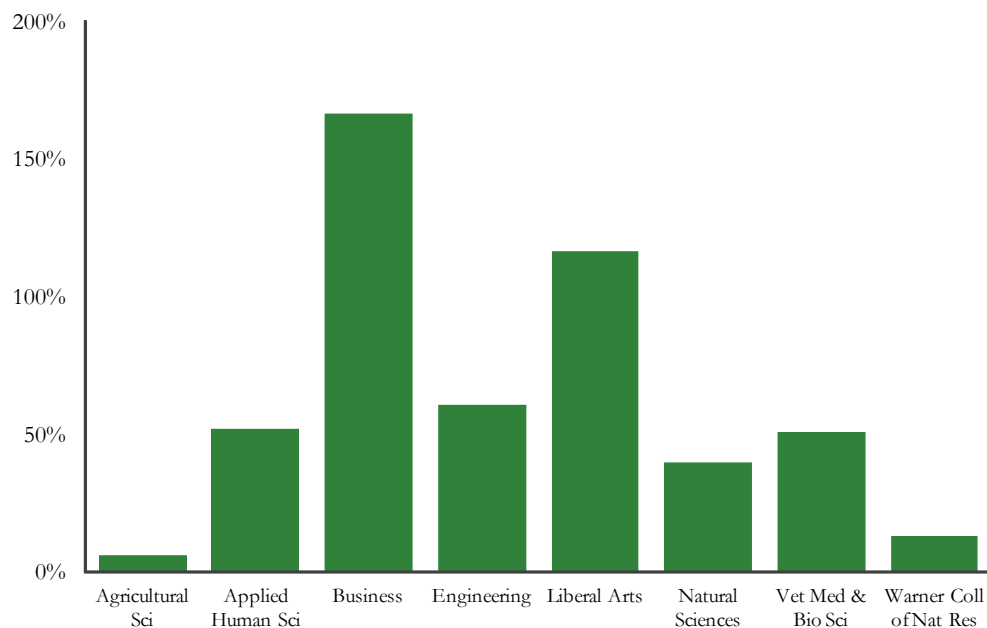


Research Awards and Proposals

History of the Number of Research Awards Received

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Ten-Year Change
Agricultural Sciences	161	152	176	166	197	181	190	195	165	171	6%
Applied Human Sciences	50	54	57	77	97	72	78	71	91	76	52%
Business	6	13	17	14	12	12	18	15	12	16	167%
Engineering	290	337	371	439	390	405	379	429	407	466	61%
Liberal Arts	23	36	38	31	33	29	50	39	44	50	117%
Natural Sciences	183	207	215	194	202	205	218	261	259	257	40%
Non-College	100	114	209	193	161	124	156	175	180	185	85%
Veterinary Medicine & Biomedical Sciences	239	278	306	344	359	362	431	336	367	361	51%
Warner College of Natural Resources	414	522	496	415	486	588	501	511	448	467	13%
University Total	1,466	1,713	1,885	1,873	1,937	1,978	2,021	2,032	1,973	2,049	40%

Ten-Year Percent Change in Research Awards Received by College

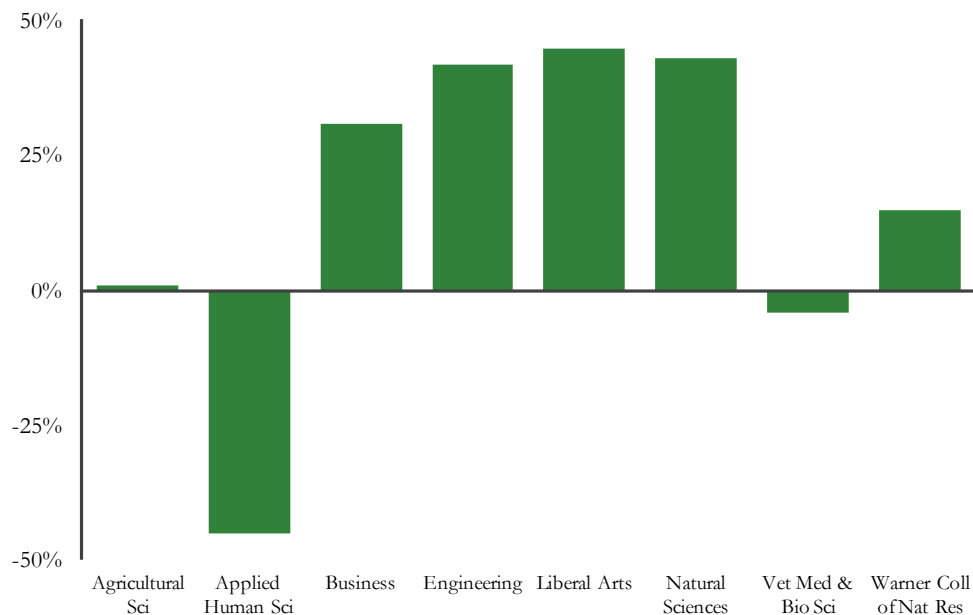


Research Awards and Proposals

History of the Amount of Research Awards Received

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Six-Year Change
Agricultural Sciences	\$11,936,709	\$9,345,249	\$17,833,030	\$16,508,736	\$12,784,609	\$12,112,817	1%
Applied Human Sciences	11,668,268	6,415,107	16,080,987	9,271,609	10,775,315	6,394,346	-45%
Business	913,588	1,700,751	4,495,635	1,786,359	978,025	1,197,822	31%
Engineering	46,133,528	58,539,414	62,763,611	78,745,667	63,227,765	65,543,975	42%
Liberal Arts	1,566,865	1,095,255	1,522,441	2,477,144	1,553,362	2,279,525	45%
Natural Sciences	24,226,423	26,666,918	25,507,934	38,706,946	32,172,389	34,755,824	43%
Non-College	25,125,084	10,023,114	28,357,508	35,743,371	27,314,888	35,358,172	41%
Veterinary Medicine & Biomedical Sciences	60,807,345	54,473,593	59,348,204	51,179,352	53,982,290	58,430,726	-4%
Warner College of Natural Resources	44,907,797	57,460,536	58,440,108	51,209,641	51,037,203	51,716,463	15%
University Total	\$227,285,608	\$225,719,937	\$274,349,457	\$285,628,825	\$253,825,846	\$267,789,670	18%

Six-Year Percent Change in the Amount of Research Awards Received by College

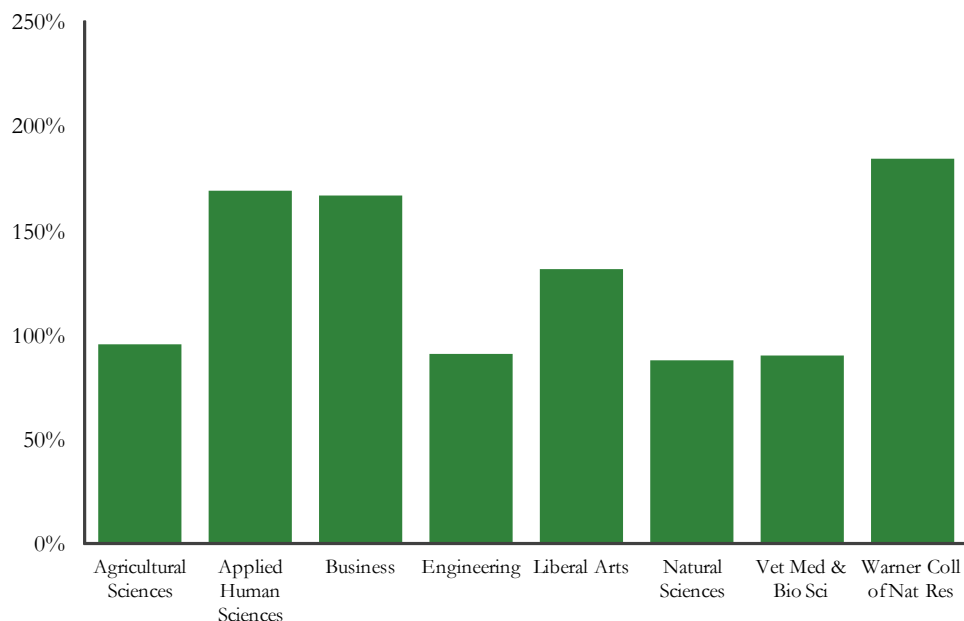


Research Awards and Proposals

History of Competitive Research Proposals Submitted

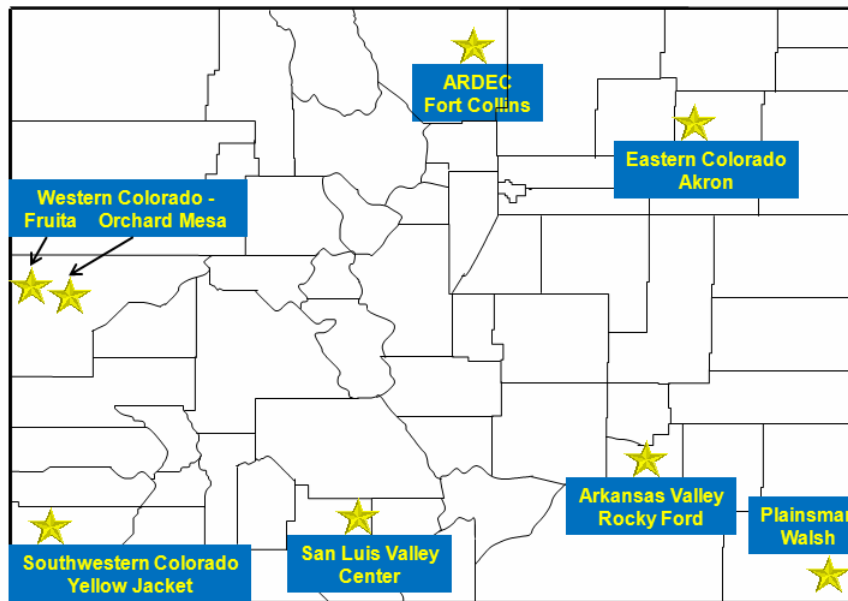
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Ten-Year Change
Agricultural Sciences	127	145	162	189	221	208	251	227	270	249	96%
Applied Human Sciences	52	73	93	98	79	102	118	114	95	140	169%
Business	6	14	6	9	9	8	15	9	8	16	167%
Engineering	247	242	252	335	326	376	431	479	433	471	91%
Liberal Arts	28	32	33	32	42	50	51	55	57	65	132%
Natural Sciences	176	259	209	207	275	265	327	377	300	330	88%
Non-College	49	61	74	68	86	93	98	111	125	120	145%
Veterinary Medicine & Biomedical Sciences	229	310	305	349	358	425	500	391	426	436	90%
Warner College of Natural Resources	150	372	343	372	401	397	391	382	383	428	185%
University Total	1,064	1,508	1,477	1,659	1,797	1,924	2,182	2,145	2,097	2,255	112%

Ten-Year Percent Change in Competitive Research Proposals Submitted by College



Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Jennifer Bornhoft, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

Western Colorado Research Center
Frank Johnson, Interim Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Arkansas Valley Research Center
Mike Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Luis Valley Research Center
Rob Davidson, Manager
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

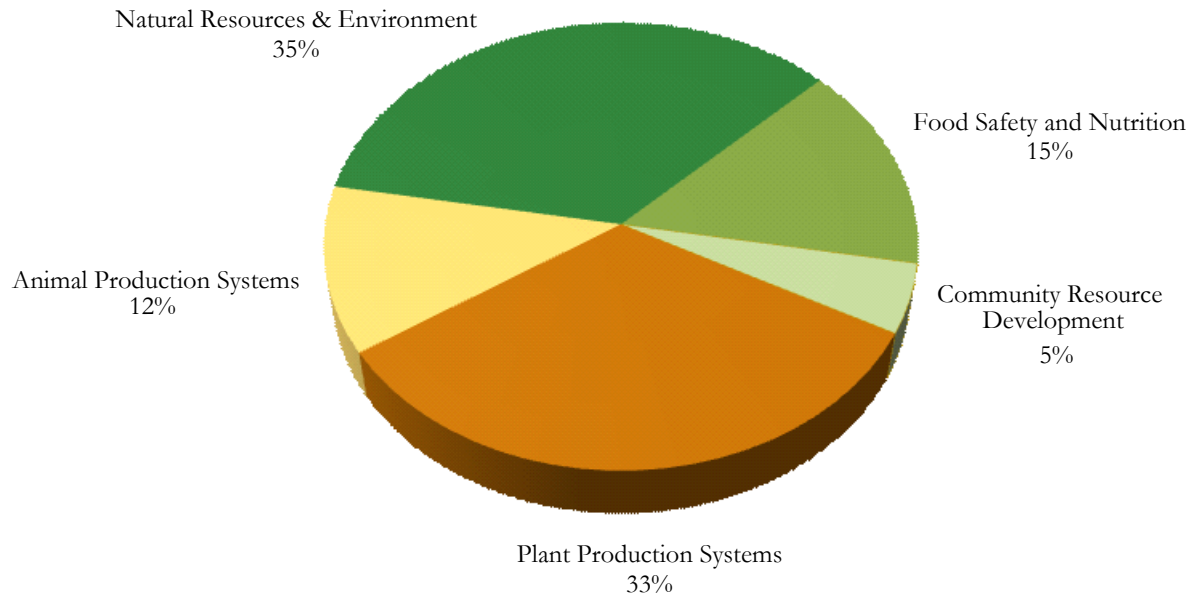
Eastern Colorado Research Center
Doug Couch, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Southwestern Colorado Research Center
Abdel Berrada, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

Source: Agricultural Experiment Station

Agricultural Experiment Station

Research Distribution Program 2012-13



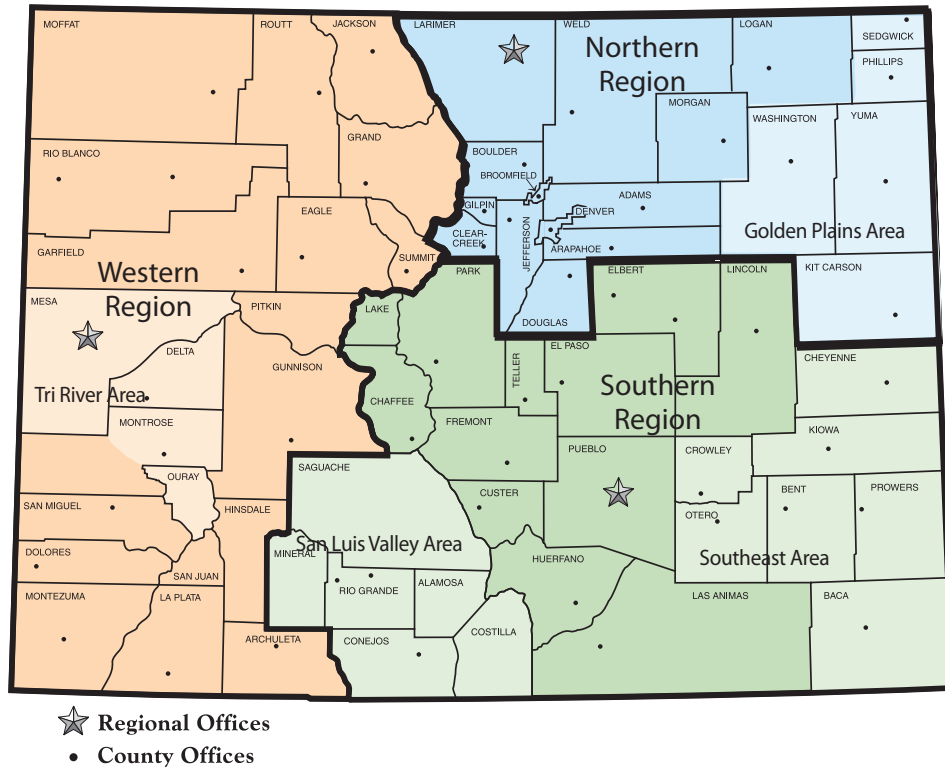
History of Revenue

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
State General Fund	\$7,631,785	\$7,931,918	\$8,508,735	\$8,512,963	\$8,512,715	\$8,457,264	\$8,059,937	\$7,897,943
Federal Appropriations	2,802,714	2,816,480	2,841,533	4,673,407	3,328,311	3,450,550	3,825,399	3,647,067
Cash Sales	1,079,220	1,201,317	1,243,191	1,500,980	1,285,000	1,285,000	1,911,432	-1,300,000
Other (General Fund Carry Forward)	369,869	173,364	162,736	235,194	223,084	181,952	7,168	-26,226
Total Revenue	\$11,883,588	\$12,123,079	\$12,756,195	\$14,922,544	\$13,349,110	\$13,374,766	\$13,803,936	\$10,218,784

Colorado State University Extension

Purpose

Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in 60 of Colorado's 64 counties.



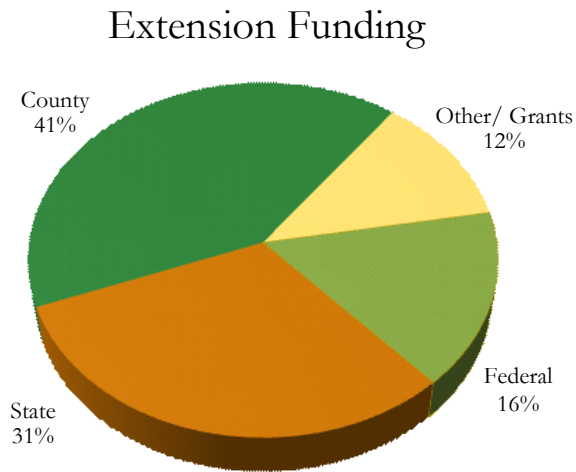
CSU Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	23.00	7.50	0.00	30.50
Integrated Specialists	24.00	5.00	0.00	29.00
Field (Administrative Professional)	127.00	12.50	45.00	184.50
Paraprofessional	0.00	21.25	0.00	21.25
Support Staff	13.75	0.50	90.00	104.25
Total Staff	187.75	46.75	135.00	369.50

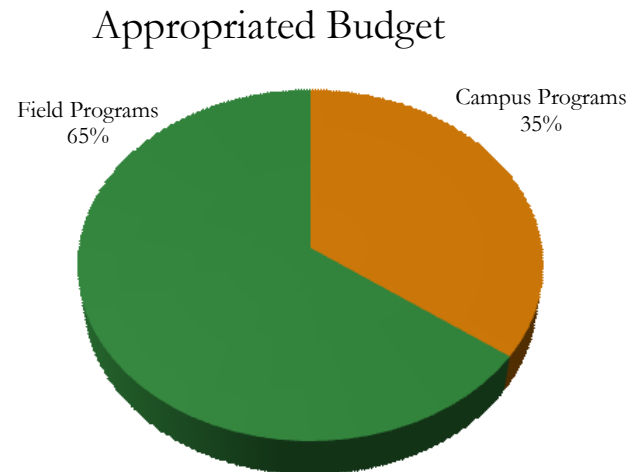
Source: CSU Extension

Colorado State University Extension

Fiscal Year 2013



Total Funding = \$24.9 Million



State Appropriated Budget = \$7.8 Million

Colorado State University Extension Priority Programs

CSU Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2013, CSU Extension has focused its resources on five program areas:

- Clean and Renewable Energy
- Competitive and Sustainable Agriculture Systems
- Family and Consumer Science
- 4-H and Youth Development
- Communities, Natural Resources and the Environment

Note: The appropriated budget excludes county and grant funding.

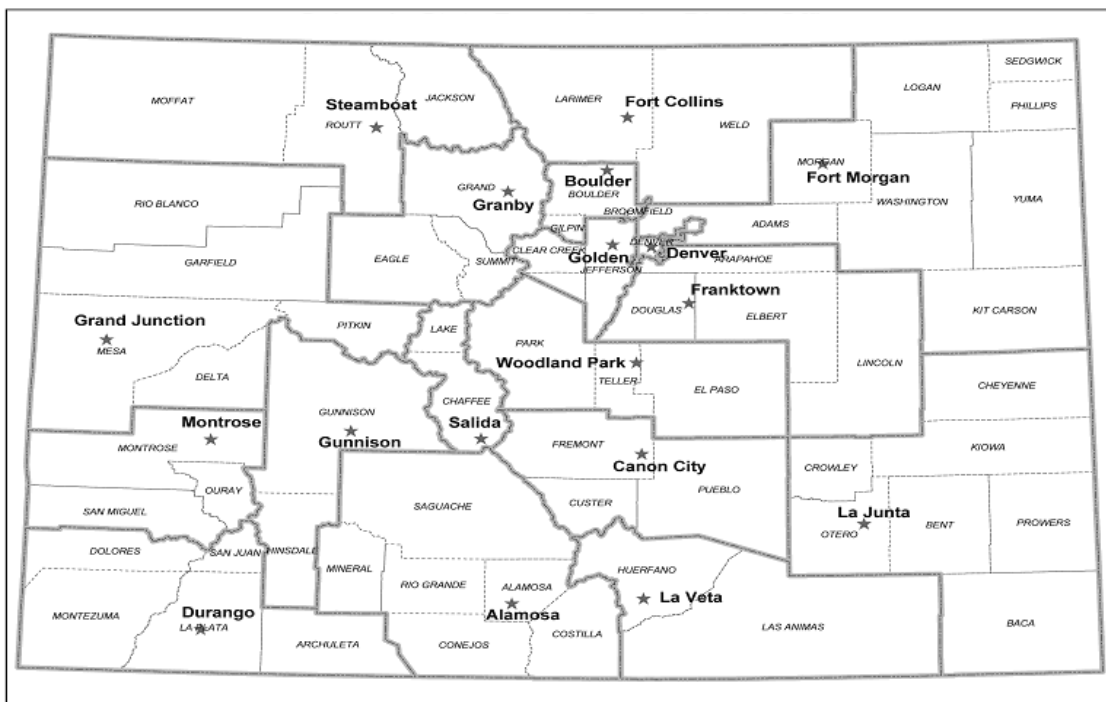
Colorado State Forest Service

The mission of the Colorado State Forest Service is to achieve stewardship of Colorado's diverse environments for the benefit of present and future generations.

The Colorado State Forest Service, a service and outreach agency of the Warner College of Natural Resources at Colorado State University, is one of only five state forestry organizations in the United States that is affiliated with a university. Through its State Office in Fort Collins, Colorado, and its 17 distinct offices located through the state, the CSFS promotes diverse, resilient, and sustainable forest environments by:

- Providing professional forestry expertise/technical assistance, and implementing forest management to accomplish stewardship objectives
- Reducing hazardous fuels to decrease wildfire risk
- Increasing awareness about the benefits of forest management that results in informed action and stewardship
- Informing, training, and preparing agency personnel and our publics to anticipate and address changing forest conditions
- Effectively responding to emerging forest health issues
- Encouraging the continued development and advancement of a sustainable forest industry

Colorado State Forest Service District Offices



Unit: Colorado State Forest Service (CSFS)
Interim State Forester/Director: Joe Duda
Website: www.csfs.colostate.edu
Phone: 970-491-6303
Address: Foothills Campus, 5060 Campus Delivery
Fort Collins, Colorado 80523-5060

Source: Colorado State Forest Service

Colorado State Forest Service

The Benefits of Colorado's Forests

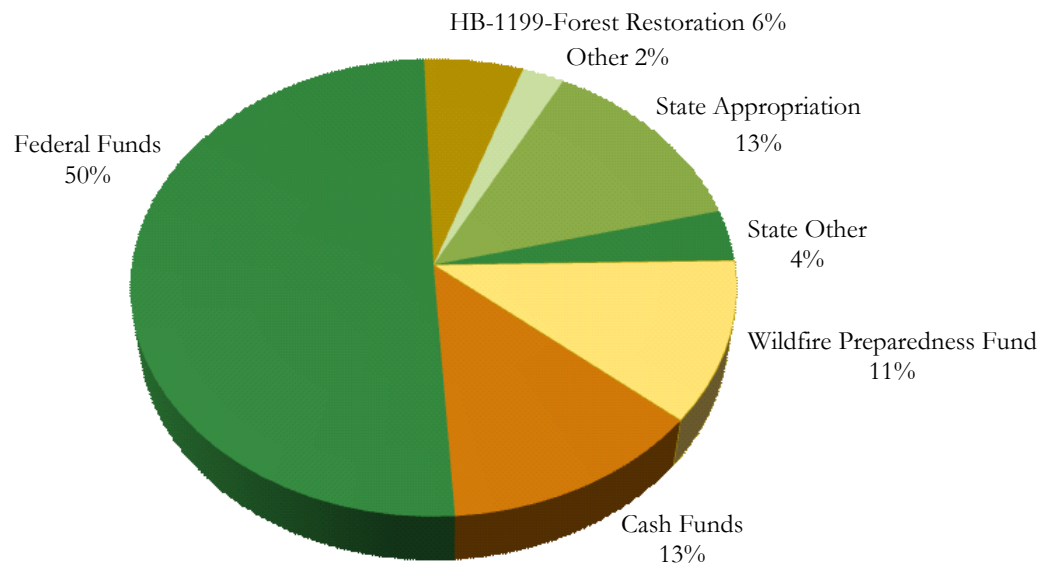
Colorado's forests provide clean air and water, wildlife habitat, excellent recreational opportunities, wood products and unsurpassed scenic beauty. These benefits contribute to Colorado's quality of life and are vital to the state's economy. However, without careful management of the state's forest resources, these benefits - and community safety - are at risk.

Colorado State Forest Service Funding

The Colorado State Forest Service delivers a diverse range of programs and services using a combination of state and federal funding. State funds are self-generated, appropriated from the state general fund, or authorized specifically to the CSFS through the passage of legislation. Several federal grants and cost-share programs and a state grant program allow funds to pass through the CSFS to private landowners and other non-federal entities to implement forest management and fuels mitigation projects that improve forest health and help protect human lives, communities, and natural resources.

Funding Source of Expenditures - FY 2012

Wildfire Preparedness Fund	\$2,975,166	11%
HB1199 (Forest Restoration)	1,518,961	6%
State Appropriation	3,475,642	13%
State Other	942,188	4%
Other	646,975	3%
Cash	3,355,063	13%
Federal Funds	13,159,971	50%
Total Funding Sources of Expenditures	\$26,073,966	100%





FactBook

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Additional information available at
www.ir.colostate.edu or 491-5939.