



2011-2012

# Fact Book

Colorado  
State  
University

# The Fact Book 2011-12

Institutional Research  
October 2011

*<http://www.ir.colostate.edu>*



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# General Information

**Colorado State University** is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

## Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,438-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 4,043 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

## Location

- Fort Collins is a midsize city of approximately 144,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Money Magazine* ranked Fort Collins as the sixth “Best Place to Live” in America for 2010.

## Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

## Degrees

- Bachelor’s degrees are offered in 65 fields.
- Master’s degrees are offered in 55 fields.
- Doctoral degrees are offered in 40 fields.
- A Doctor of Veterinary Medicine degree is offered.

## Tuition, Fees and Housing

- Undergraduate tuition and fees for 2011-12 are \$8,042 for Colorado residents.
- Undergraduate tuition and fees for 2011-12 are \$23,742 for nonresidents.
- Room and board are \$8,836 (standard room and meal option).

## Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

## University Honors Program

- Outstanding academics featuring superb students and faculty, small classes including seminars that fulfill half of the University’s general education requirement, and a senior-year creative activity mentored by faculty.
- The Academic Village and Edwards Hall are residential learning communities that include seminar rooms, the Honors office suite and the Fireside Lounge. This small community provides students with individual attention and support and fosters learning, social interaction, and an ethic of involvement in University life.

## Residence Life

- 13 residence halls with a capacity of about 5,350 students
- 609 apartment units for students with families
- 299 apartments for graduate students

## Student Life

- 412 student organizations
- 35 honor societies
- 18% of the student population participates in intramural sports
- 5% of the student population joins one of 23 fraternities and 14 sororities.

# General Information

## Libraries

- Library holdings include more than 2 million books, bound journals, and government documents.
- Access to more than 430,000 electronic resources, including e-journals, e-books, and research databases available at <http://lib.colostate.edu>
- 320 desktop PCs plus more than 239 laptop computers (Macs and PCs), iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles

## University Center for the Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, University Art Museum, and the Avenir Museum of Design and Merchandising.

## International Programs

- Internationally-active faculty with a distinguished history of involvement in international programs and research
- Nearly 1,400 international students and scholars from more than 85 countries who are engaged in academic work and research on campus
- Over 980 students per year participate in educational programs and international field experiences in over 70 countries.
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers.
- Unique programs offer students opportunities to internationalize their on-campus studies.

## Alumni

- CSU has 184,586 living alumni with 27 geographic alumni groups representing 17 states (4 in Colorado and 23 out of state) and 16 common interest groups.

## Outreach

- CSU Extension provides services in 59 of 64 Colorado counties and delivers community development and university-based information and education, including 4-H and Master Gardener programs.
- The 17 district offices of the Colorado State Forest Service provide forest landowners with information and technical assistance on forest management, wildfire protection, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight research centers.
- Through online education and classrooms along the Front Range, CSU OnlinePlus from the Division of Continuing Education provides degrees and certificates that deliver the University's academic excellence in flexible formats for working professionals.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

## Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 16 intercollegiate sports
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 32,500) and Moby Arena (capacity 8,745).
- \$20 million, 66,267-square-foot indoor practice facility and brand-new Academic and Training Center opened in the fall of 2009
- The Colorado State volleyball team has now advanced to 16 straight NCAA Tournaments, including the 2009 Sweet 16.
- CSU football won its fifth bowl game in program history in 2008, defeating Fresno State in the New Mexico Bowl. The Rams were receiving votes in the national polls after opening the 2009 campaign 3-0.

# General Information

## University Distinguished Professors

- Barry Beatty, Microbiology, Immunology, & Pathology
- Patrick Brennan, Microbiology, Immunology, & Pathology
- Edward Hoover, Microbiology, Immunology, & Pathology
- Jan Leach, Bioagricultural Sciences & Pest Management
- Karolin Luger, Biochemistry & Molecular Biology
- C. Wayne McIlwraith, Clinical Sciences
- Ian Orme, Microbiology, Immunology & Pathology
- Jorge Rocca, Electrical & Computer Engineering, Physics
- Bernard Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- George E. Seidel, Biomedical Sciences
- Gary C. Smith, Animal Sciences
- John Sofos, Animal Sciences
- Graeme Stephens, Atmospheric Science
- Thomas Vonder Haar, Atmospheric Science
- Diana Wall, School of Global Environmental Sustainability, Biology, Natural Resource Ecology Lab
- Robert Williams, Chemistry
- Stephen Withrow, Clinical Sciences

## University Distinguished Teaching Scholars

- Ken Barbarick, Soil & Crop Sciences
- Pattie Cowell, English
- Rich Feller, School of Education
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- Kate Kiefer, English
- Nancy Levinger, Chemistry
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology & Pathology
- Stephen Thompson, Chemistry
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development & Family Studies

## Board of Governors Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee
- Virginia Tech
- Washington State University

## Programs of Research and Scholarly Excellence

- Animal Reproduction & Biotechnology Laboratory
- Center for Extreme Ultraviolet (EUV) Science & Technology
- Center for Interdisciplinary Mathematics & Statistics (CIMS)
- Center for Meat Safety & Quality
- Center for Research on Communication & Technology
- Department of Atmospheric Science
- Department of Occupational Therapy
- Engines & Energy Conversion Laboratory
- Graduate & Research Program in Biochemistry & Molecular Biology
- Graduate & Research Program in the Chemical & Molecular Sciences & Technology
- Graduate Degree Program in Ecology
- Human Performance/Clinical Research Laboratory
- Institute of Applied Prevention Research
- Molecular, Cellular, & Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resources Ecology Laboratory (NREL)
- Program in Molecular Plant Biology
- Water Resources & Environmental Engineering
- Wheat Research - Outreach and Education Program



# General Information

## Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- The Professional Veterinary Medicine program is currently ranked third in the nation by *U.S. News and World Report* and first in the country in federal research dollars.
- In its 2011 edition, *U.S. News and World Report's* "Best Colleges" ranked CSU in the prestigious Top Tier (rank of 128) among public and private national universities and 63<sup>rd</sup> among public universities. It also ranked the College of Engineering's Undergraduate Program 66<sup>th</sup> (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 115<sup>th</sup> in the same category.
- *Kiplinger's Personal Finance Magazine* ranked CSU 90<sup>th</sup> in 2011 based on academic quality and in-state costs/financial aid figures in its "100 Best Values in Public Colleges." It also ranked CSU 99<sup>th</sup> in the out-of-state category in the same publication.
- *The Princeton Review* regards CSU as one of "The Best 373 Colleges" for 2012 and named the University a "Best Western College" (schools that stand out within their region).
- *Business Week* ranked CSU as one of the top undergraduate business programs in the country (89<sup>th</sup> out of 101) for 2011.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings

### Top Programs (Ranked in 2010)

Biological Sciences - 82<sup>nd</sup>  
Chemistry - 45<sup>th</sup>  
Earth Science - 69<sup>th</sup>  
Mathematics - 76<sup>th</sup>  
Physics - 70<sup>th</sup>

### Top Engineering Schools (Ranked in 2010) - 60<sup>th</sup>

Civil Engineering - 39<sup>th</sup>  
Electrical Engineering - 66<sup>th</sup>  
Environmental/Environmental Health  
Engineering - 42<sup>nd</sup>  
Mechanical Engineering - 67<sup>th</sup>

### Top Programs (Ranked in 2009)

Psychology - 91<sup>st</sup>

### Top Programs (Ranked in 2008)

Occupational Therapy Master's - 8<sup>th</sup>  
Social Work - 60<sup>th</sup>

- When asked to rate national universities, guidance counselors from the *U.S. News and World Report's* "America's Best High Schools" ranked CSU 147<sup>th</sup> out of 262 institutions nationwide.

## *Student Information*

# Student Highlights

Total university headcount enrollment (includes non-resident instruction students): 30,450

Total resident instruction headcount enrollment: 26,735

Five undergraduate majors with the largest number of students (excludes open option):  
Health & Exercise Science, Biological Science, Psychology, Human Development & Family Studies,  
and Mechanical Engineering.

Five graduate majors with the largest number of students: Education & Human Resource Studies, Civil Engineering,  
Electrical Engineering, Chemistry, and Ecology.

Total new freshmen enrolled: 4,504

Total new undergraduate transfer students: 1,573

Total new undergraduate students enrolled: 6,077

Total new and readmitted graduate students enrolled: 1,097

College with the most new freshmen: Natural Sciences with 789 (excludes open option majors)

Percent of undergraduate students who are 23 or older: 15

Percent of student population who are ethnic minorities: 15

Percent of undergraduate student population who are women: 51

Five home states for the largest number of nonresident undergraduate students: California, Texas, Illinois, New  
Mexico and Minnesota.

Percent of students who are residents: 79

Total student credit hour production for the academic year 2010-11: 672,790.5

Total student full-time equivalent (FTE) for the academic year 2010-11: 22,426.5

Student-faculty ratio = 18 to 1

Percentage of undergraduate classes with fewer than 20 students in fall 2010: 34

Percentage of undergraduate classes with 50 or more students in fall 2010: 19

College with the highest average undergraduate term GPA for fall 2010: Veterinary Medicine & Biomedical Sciences  
with 3.20.

Percent of undergraduate student population who were enrolled part time: 7.9

Although 20,547 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid  
purposes, only 11,415 undergraduates were taking 15 or more credit hours, which is the number required for  
graduation in four years.

Number of degrees awarded in 2010-11: 6,176

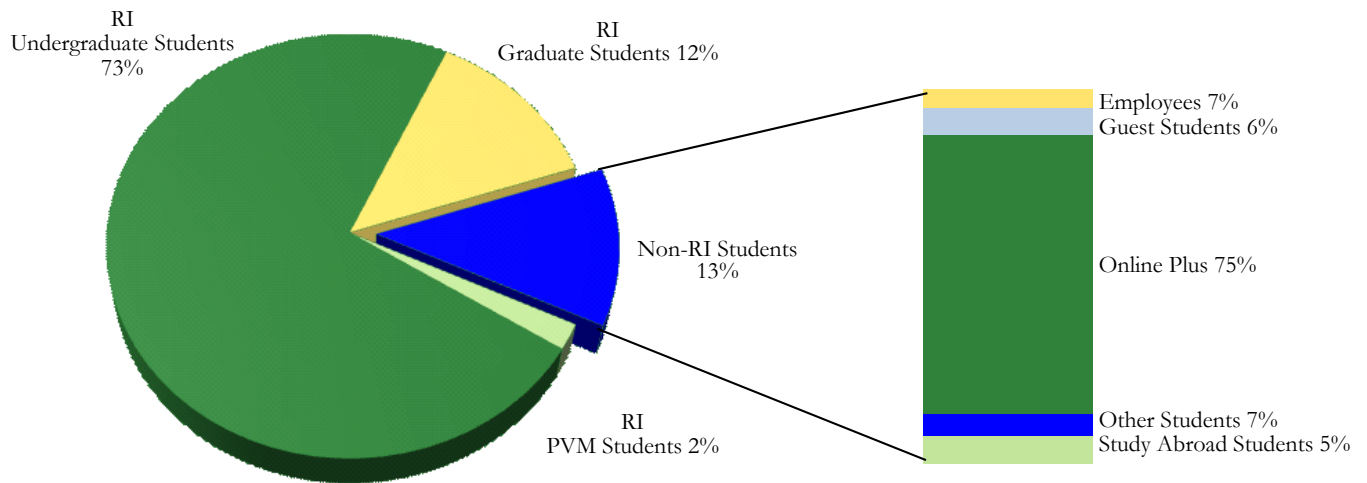
*Note: Student highlights are for fall term 2011 (unless otherwise noted).*



# University Enrollment

	Total Number of Students	Percent of Students
<b>RI Students</b>		
Undergraduate	22,300	73%
Graduate	3,887	12%
Professional Veterinary Medicine	548	2%
<b>RI Total</b>	<b>26,735</b>	<b>87%</b>
<b>Non-RI Students</b>		
Employees	256	1%
Guest Students	213	1%
Online Plus	2,780	9%
Other Students	283	1%
Study Abroad Students	183	1%
<b>Non-RI Total</b>	<b>3,715</b>	<b>13%</b>
<b>University Total</b>	<b>30,450</b>	<b>100%</b>

## University Enrollment



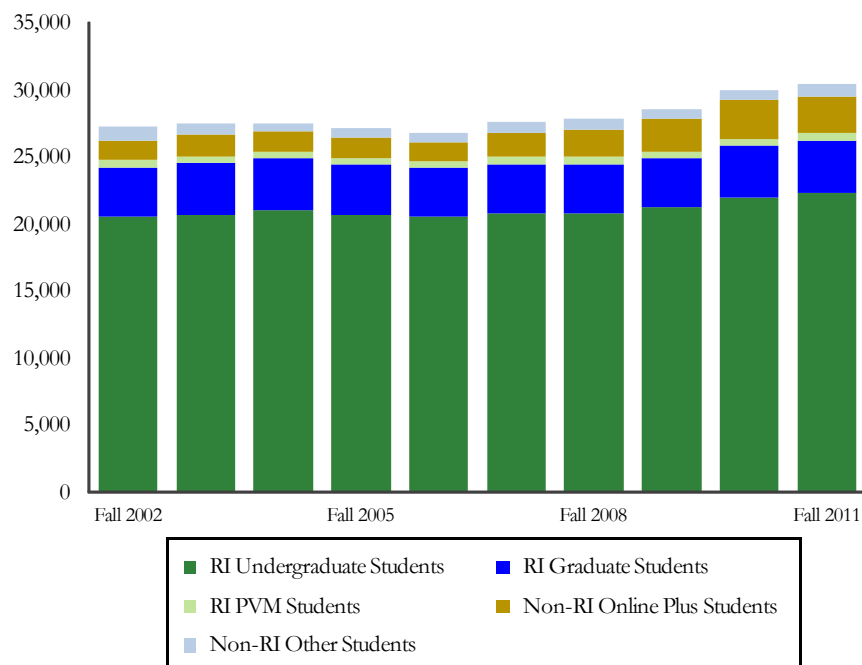
*Note: RI is resident instruction. The university total reflects campus activity as of census date. Online Plus numbers are officially counted as of the end of the term. The numbers for Guest students are non-RI only. There are Guest students who enroll in RI courses and these students are included in the RI count. Other sections in this document include only RI students unless otherwise noted. The students in the 'Other' category include degree-seeking students who are only enrolled in a non-RI course and students who are enrolled through the Colorado Public Health Program.*

# University Enrollment

## History of University Enrollment

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
<b>RI Students</b>											
Undergraduate	20,568	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	8%
Graduate	3,630	3,837	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887	7%
Professional Veterinary Medicine	537	527	538	537	534	539	527	538	539	548	2%
<b>Total RI Students</b>	<b>24,735</b>	<b>25,042</b>	<b>25,382</b>	<b>24,947</b>	<b>24,670</b>	<b>24,983</b>	<b>25,011</b>	<b>25,413</b>	<b>26,356</b>	<b>26,735</b>	<b>8%</b>
<b>Non-RI Students</b>											
Access/Start-Up	277	231	0	0	0	0	0	0	0	0	-100%
Employees	248	228	212	183	192	219	258	270	238	256	3%
Guest Students	375	290	221	352	322	357	368	305	292	213	-43%
Online Plus/Cont Education	1,514	1,605	1,549	1,503	1,386	1,823	1,999	2,424	2,879	2,780	84%
Other Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	283	N/A
Study Abroad Students	141	147	172	148	153	187	164	135	167	183	30%
<b>Total Non-RI Students</b>	<b>2,555</b>	<b>2,501</b>	<b>2,154</b>	<b>2,186</b>	<b>2,053</b>	<b>2,586</b>	<b>2,789</b>	<b>3,134</b>	<b>3,576</b>	<b>3,715</b>	<b>45%</b>
<b>University Total</b>	<b>27,290</b>	<b>27,543</b>	<b>27,536</b>	<b>27,133</b>	<b>26,723</b>	<b>27,569</b>	<b>27,800</b>	<b>28,547</b>	<b>29,932</b>	<b>30,450</b>	<b>12%</b>

## History of University Enrollment

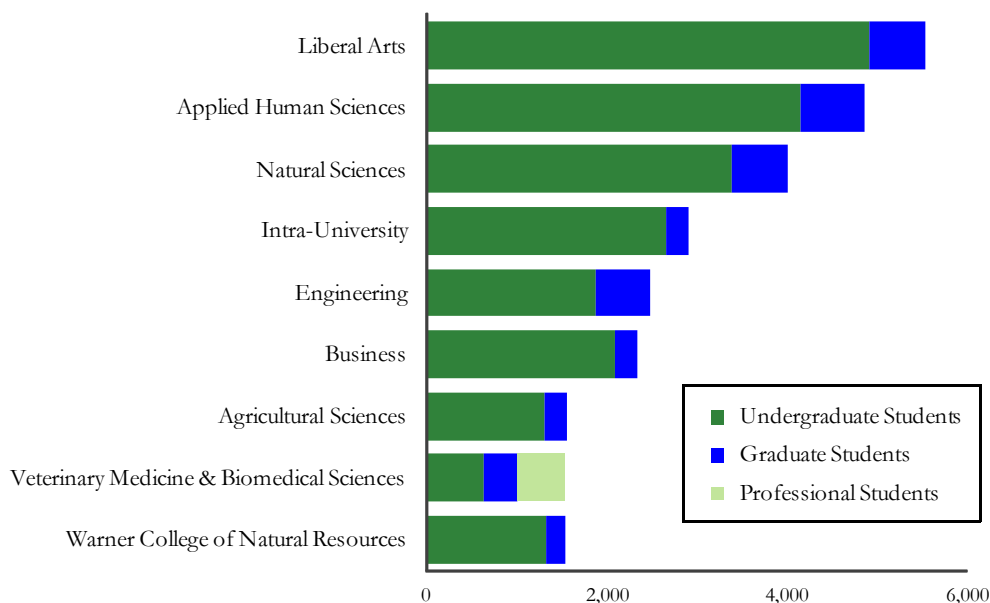


# Student Enrollment

## Student Enrollment by Major College and Student Class

	Freshman	Sophomore	Junior	Senior	Master's	Doctoral	PVM	Total Students
Agricultural Sciences	283	288	329	399	155	95	---	1,549
Applied Human Sciences	806	915	991	1,435	518	201	---	4,866
Business	428	454	549	651	251	---	---	2,333
Engineering	493	345	381	647	351	257	---	2,474
Intra-University	1,788	632	174	59	62	182	---	2,897
Liberal Arts	881	1,012	1,449	1,568	523	105	---	5,538
Natural Sciences	935	758	725	973	166	446	---	4,003
Veterinary Medicine & Biomedical Sciences	113	130	150	236	235	131	548	1,543
Warner College of Natural Resources	226	310	351	436	140	69	---	1,532
University Summary	5,953	4,844	5,099	6,404	2,401	1,486	548	26,735

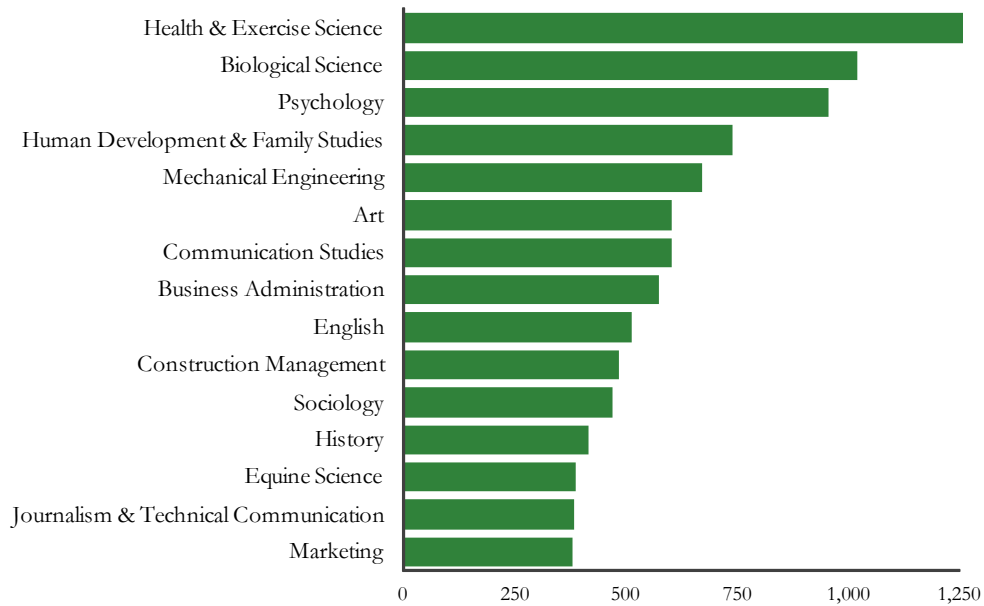
## Student Enrollment by Major College and Student Level



Note: Includes Resident Instruction students only.

# Student Enrollment

## Most Popular Undergraduate Majors



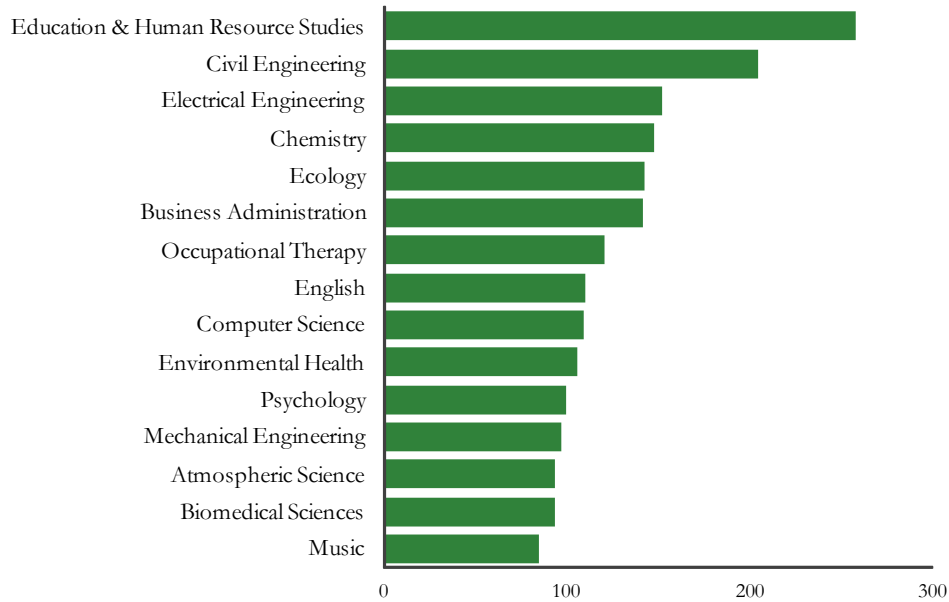
	Number of Majors
Health and Exercise Science	1,360
Biological Science	1,018
Psychology	953
Human Development and Family Studies	739
Mechanical Engineering	672
Art	604
Communication Studies	601
Business Administration	573
English	514
Construction Management	483
Sociology	469
History	414
Equine Science	386
Journalism and Technical Communication	383
Marketing	379

*Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 2,082 students. All open option majors are excluded from this page.*



# Student Enrollment

## Most Popular Graduate Majors



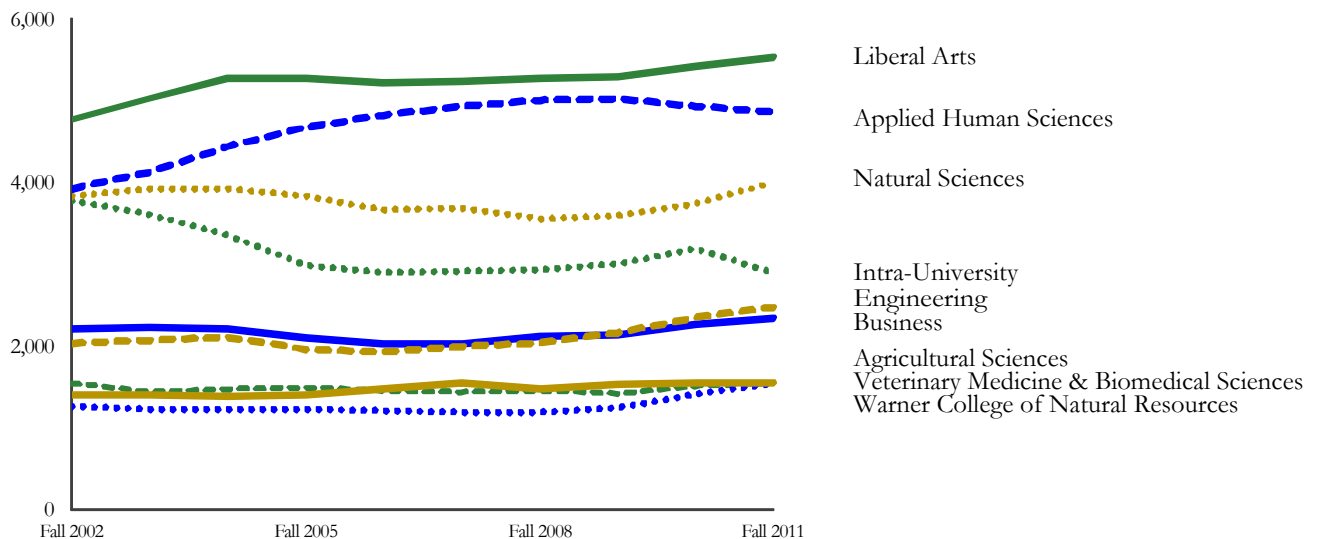
	Number of Majors
Education and Human Resource Studies	257
Civil Engineering	204
Electrical Engineering	152
Chemistry	147
Ecology	142
Business Administration	141
Occupational Therapy	120
English	110
Computer Science	109
Environmental Health	105
Psychology	99
Mechanical Engineering	97
Atmospheric Science	93
Biomedical Sciences	93
Music	84

# Student Enrollment

## History of Total Enrollment by Major College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	1,551	1,435	1,477	1,486	1,444	1,440	1,448	1,420	1,514	1,549	0%
Applied Human Sciences	3,914	4,123	4,440	4,672	4,823	4,935	5,006	5,021	4,936	4,866	24%
Business	2,209	2,230	2,216	2,106	2,027	2,038	2,118	2,144	2,259	2,333	6%
Engineering	2,035	2,074	2,094	1,951	1,922	2,001	2,022	2,156	2,348	2,474	22%
Intra-University	3,766	3,601	3,350	2,981	2,886	2,911	2,931	3,012	3,186	2,897	-23%
Liberal Arts	4,767	5,033	5,277	5,290	5,226	5,243	5,285	5,308	5,419	5,538	16%
Natural Sciences	3,833	3,914	3,914	3,831	3,667	3,684	3,549	3,596	3,737	4,003	4%
Veterinary Medicine & Biomedical Sciences	1,405	1,409	1,394	1,412	1,478	1,546	1,472	1,526	1,546	1,543	10%
Warner College of Natural Resources	1,255	1,223	1,220	1,218	1,197	1,185	1,180	1,230	1,411	1,532	22%
University Summary	24,735	25,042	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735	8%

## Enrollment by Major College

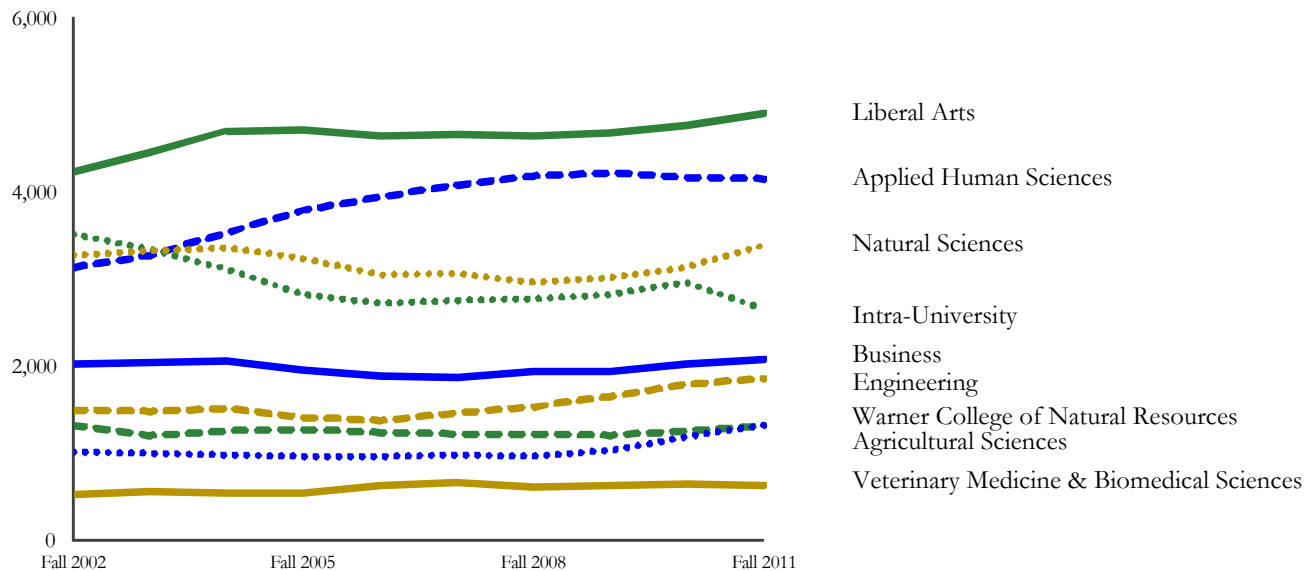


# Student Enrollment

## History of Undergraduate Enrollment by Major College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	1,324	1,202	1,247	1,267	1,236	1,226	1,222	1,195	1,262	1,299	-2%
Applied Human Sciences	3,129	3,267	3,525	3,790	3,949	4,076	4,188	4,226	4,163	4,147	33%
Business	2,031	2,047	2,062	1,962	1,890	1,872	1,940	1,936	2,022	2,082	3%
Engineering	1,497	1,470	1,515	1,405	1,378	1,463	1,523	1,658	1,786	1,866	25%
Intra-University	3,521	3,346	3,112	2,821	2,727	2,753	2,769	2,821	2,969	2,653	-25%
Liberal Arts	4,247	4,467	4,704	4,720	4,661	4,675	4,651	4,689	4,781	4,910	16%
Natural Sciences	3,276	3,321	3,352	3,236	3,054	3,065	2,954	3,019	3,137	3,391	4%
Veterinary Medicine & Biomedical Sciences	525	565	547	550	638	664	615	628	646	629	20%
Warner College of Natural Resources	1,018	993	985	969	967	971	967	1,032	1,187	1,323	30%
University Summary	20,568	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	8%

## Undergraduate Enrollment by Major College

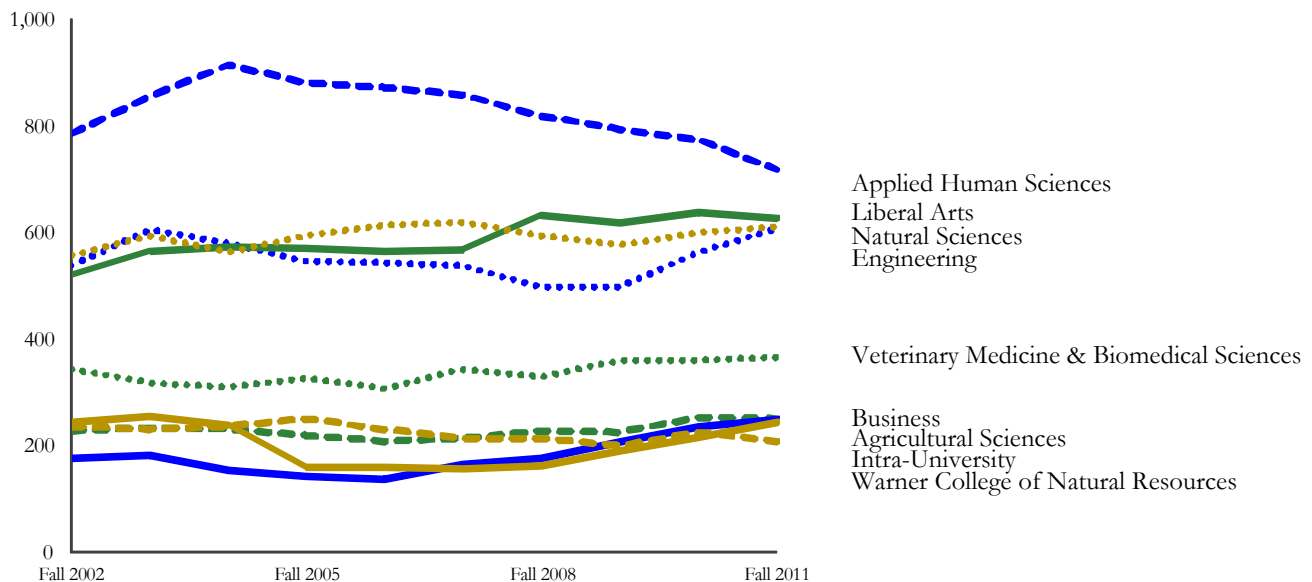


# Student Enrollment

## History of Graduate Enrollment by Major College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	227	233	230	219	208	214	226	225	252	250	10%
Applied Human Sciences	785	856	915	882	874	859	818	795	773	719	-8%
Business	178	183	154	144	137	166	178	208	237	251	41%
Engineering	538	604	579	546	544	538	499	498	562	608	13%
Intra-University	245	255	238	160	159	158	162	191	217	244	0%
Liberal Arts	520	566	573	570	565	568	634	619	638	628	21%
Natural Sciences	557	593	562	595	613	619	595	577	600	612	10%
Veterinary Medicine & Biomedical Sciences	343	317	309	325	306	343	330	360	361	366	7%
Warner College of Natural Resources	237	230	235	249	230	214	213	198	224	209	-12%
University Summary	3,630	3,837	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887	7%

## Graduate Enrollment by Major College



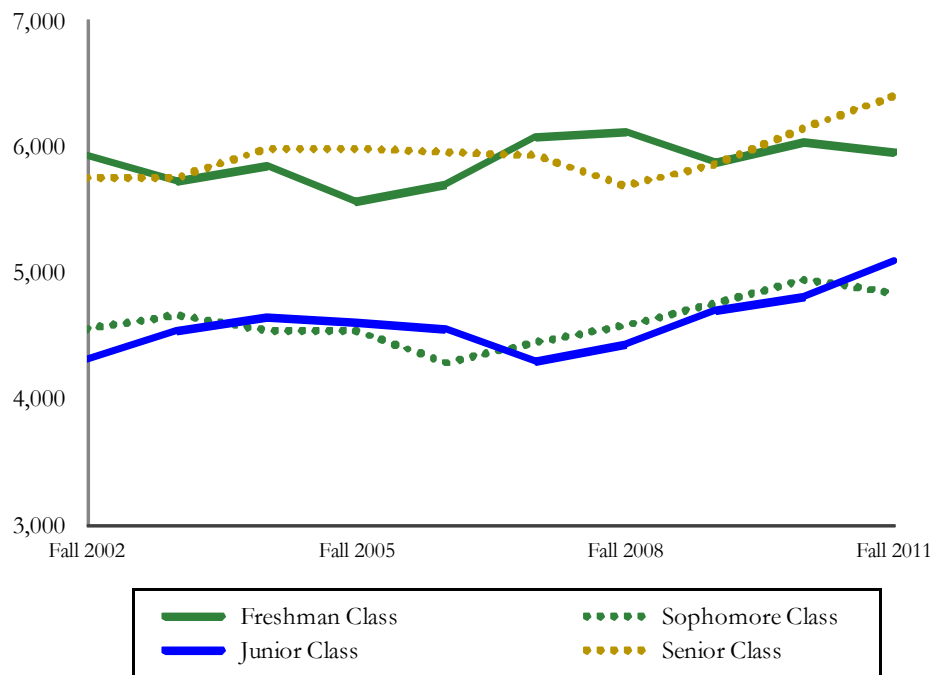
Note: Professional Veterinary Medicine is excluded.

# Student Enrollment

## History of Undergraduates by Student Class

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Freshman	5,931	5,724	5,858	5,573	5,699	6,080	6,117	5,874	6,039	5,953	0%
Sophomore	4,560	4,662	4,547	4,542	4,283	4,445	4,587	4,762	4,943	4,844	6%
Junior	4,316	4,536	4,654	4,613	4,560	4,304	4,431	4,703	4,818	5,099	18%
Senior	5,761	5,756	5,990	5,992	5,958	5,936	5,694	5,865	6,153	6,404	11%
Total Undergraduates	20,568	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	8%

## History of Undergraduate Enrollment by Student Class

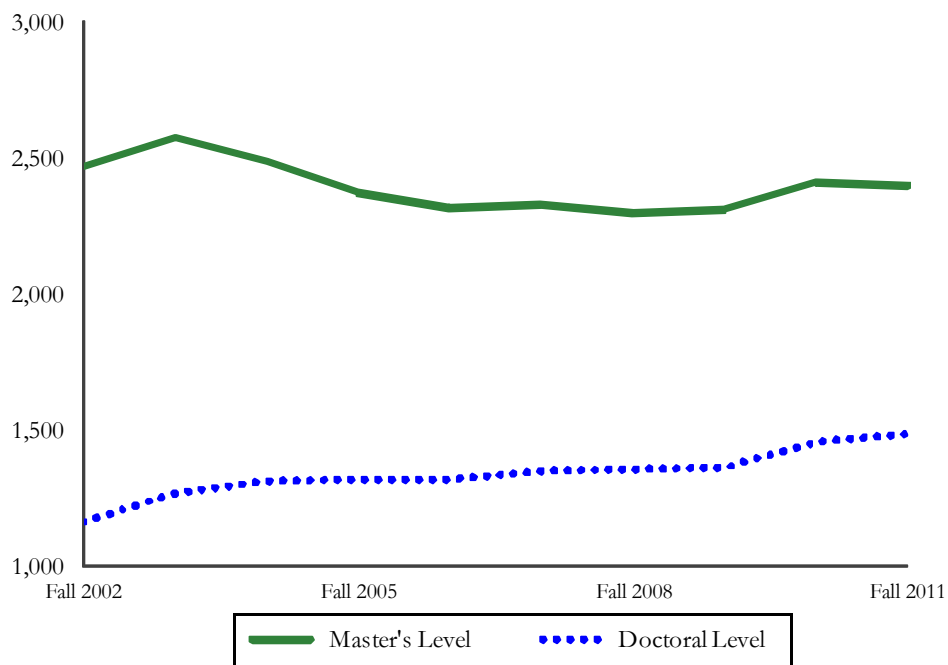


# Student Enrollment

## History of Graduate Students by Student Level

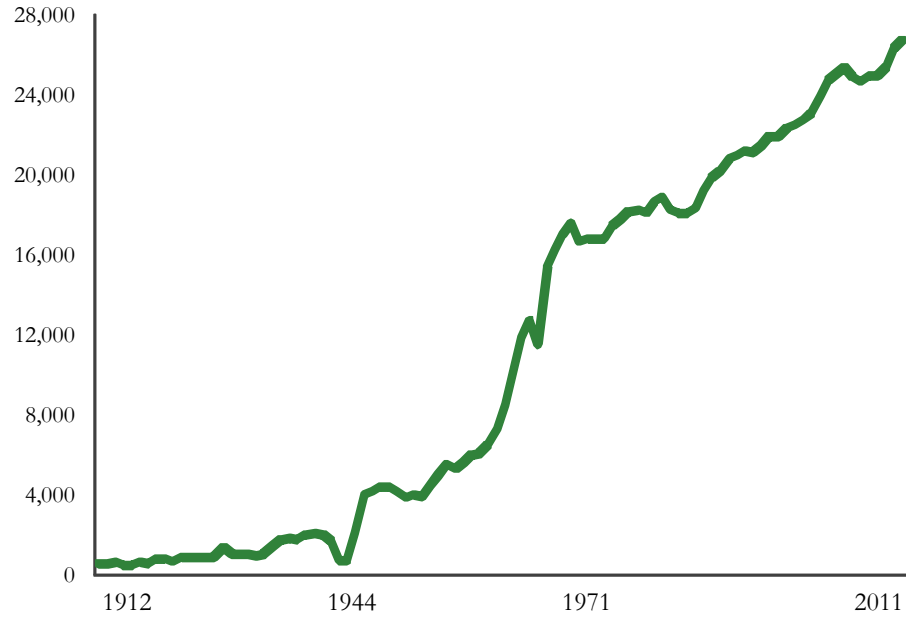
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Master's Students	2,470	2,574	2,485	2,375	2,319	2,332	2,301	2,309	2,413	2,401	-3%
Doctoral Students	1,160	1,263	1,310	1,315	1,317	1,347	1,354	1,362	1,451	1,486	28%
Total Graduate Students	3,630	3,837	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887	7%

## History of Graduate Students by Student Level



# Student Enrollment

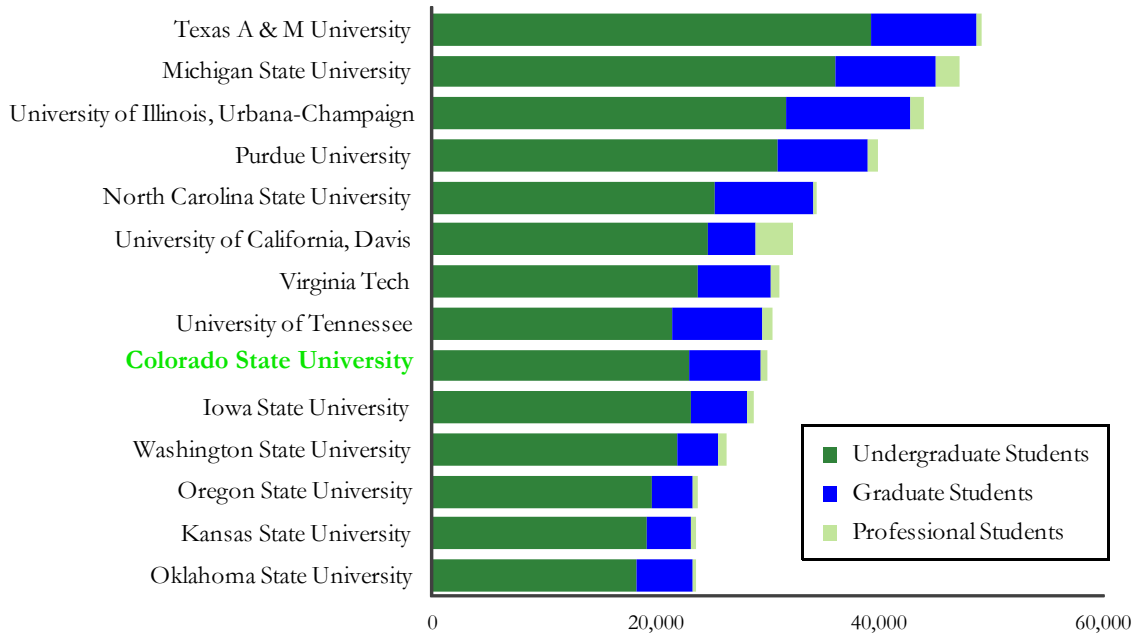
## History of Student Enrollment



Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1929	1,408	1946	4,015	1963	8,460	1980	18,083	1997	22,344
1913	492	1930	1,072	1947	4,175	1964	10,175	1981	18,651	1998	22,523
1914	569	1931	1,050	1948	4,431	1965	11,848	1982	18,909	1999	22,782
1915	579	1932	1,067	1949	4,392	1966	12,701	1983	18,295	2000	23,098
1916	663	1933	985	1950	4,138	1967	11,510	1984	18,094	2001	23,934
1917	501	1934	1,042	1951	3,820	1968	15,361	1985	18,084	2002	24,735
1918	493	1935	1,472	1952	4,036	1969	16,252	1986	18,381	2003	25,042
1919	633	1936	1,732	1953	3,938	1970	17,045	1987	19,192	2004	25,382
1920	567	1937	1,844	1954	4,478	1971	17,608	1988	19,885	2005	24,947
1921	819	1938	1,750	1955	4,992	1972	16,656	1989	20,149	2006	24,670
1922	841	1939	2,048	1956	5,525	1973	16,860	1990	20,795	2007	24,983
1923	675	1940	2,057	1957	5,282	1974	16,798	1991	20,967	2008	25,011
1924	871	1941	1,982	1958	5,593	1975	16,809	1992	21,210	2009	25,413
1925	876	1942	1,707	1959	5,977	1976	17,426	1993	21,110	2010	26,356
1926	909	1943	756	1960	6,131	1977	17,812	1994	21,461	2011	26,735
1927	904	1944	736	1961	6,529	1978	18,223	1995	21,914		
1928	914	1945	2,057	1962	7,304	1979	18,255	1996	21,970		

# Student Enrollment

## Board of Governors Peer Group Comparison Students by Level - Fall Term 2010



	Undergraduate Students	Undergraduates as a Percent of Student Population	Graduate Students	Graduates as a Percent of Student Population	Professional Students	Professionals as a Percent of Student Population	Total Students
<b>Colorado State University</b>	<b>22,979</b>	<b>76.8%</b>	<b>6,414</b>	<b>21.4%</b>	<b>539</b>	<b>1.8%</b>	<b>29,932</b>
Iowa State University	23,104	80.6%	4,991	17.4%	587	2.0%	28,682
Kansas State University	19,205	81.4%	3,921	16.6%	462	2.0%	23,588
Michigan State University	36,058	76.5%	8,898	18.9%	2,175	4.6%	47,131
North Carolina State University	25,246	73.4%	8,821	25.7%	309	0.9%	34,376
Oklahoma State University	18,197	77.4%	4,981	21.2%	344	1.5%	23,522
Oregon State University	19,559	82.3%	3,618	15.2%	584	2.5%	23,761
Purdue University	30,836	77.6%	7,980	20.1%	910	2.3%	39,726
Texas A & M University	39,148	79.7%	9,465	19.3%	516	1.1%	49,129
University of California, Davis	24,655	76.7%	4,215	13.1%	3,283	10.2%	32,153
University of Illinois, Urbana-Champaign	31,540	71.9%	11,188	25.5%	1,134	2.6%	43,862
University of Tennessee	21,393	70.6%	8,098	26.7%	821	2.7%	30,312
Virginia Tech	23,690	76.4%	6,582	21.2%	734	2.4%	31,006
Washington State University	21,816	82.9%	3,685	14.0%	807	3.1%	26,308

Source: Common Data Set, 2010-11

Note: Includes both degree-seeking and non-degree-seeking students.

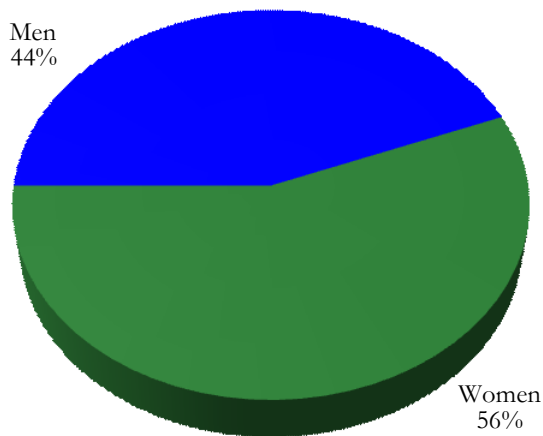


# New First-Time Freshmen

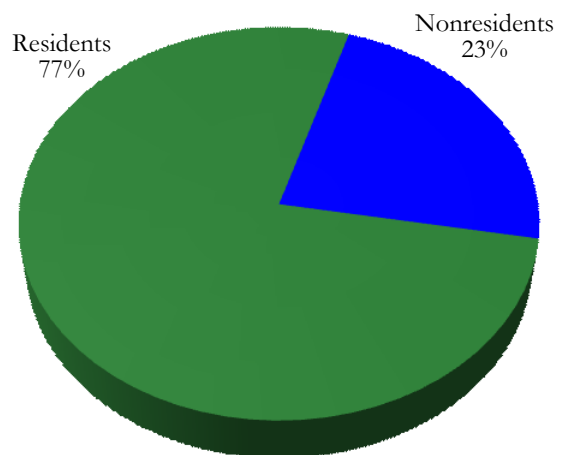
New Freshman Profile	
New Freshmen	4,504
Percent of Admitted Students Who Enroll	36%
Mean High School Percentile Rank	74
Mean High School GPA	3.59
Mean ACT Composite	24.7
Mean SAT Math	576
Mean SAT Critical Reading	566
Mean CDHE Index	115

## New Freshmen

By Gender



By Residency



Total New Freshmen = 4,504

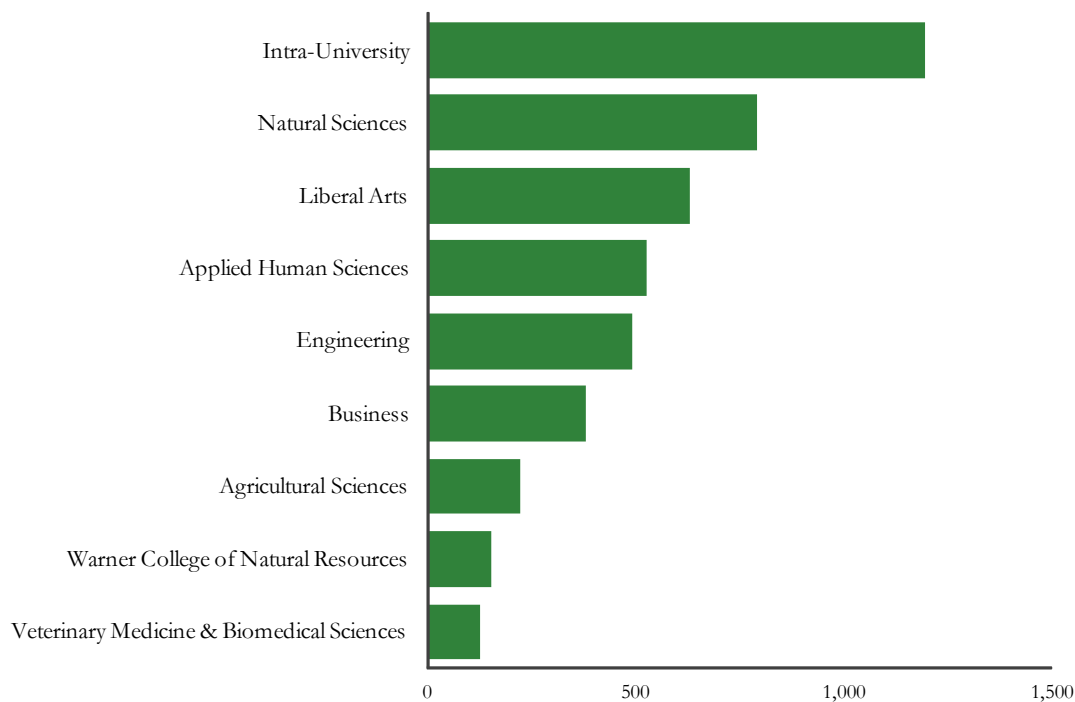
*Note: CDHE is the Colorado Department of Higher Education.*

# New First-Time Freshmen

## History of First-Time Freshman Enrollment

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Men	1,692	1,747	1,848	1,658	1,759	1,990	1,965	1,921	1,980	2,004	18%
Women	2,137	2,055	2,230	2,235	2,334	2,402	2,439	2,364	2,492	2,500	17%
Full-Time	3,760	3,745	4,023	3,840	4,010	4,330	4,348	4,233	4,412	4,458	19%
Part-Time	69	57	55	53	83	62	56	52	60	46	-33%
Resident	2,907	2,950	3,212	3,156	3,259	3,445	3,482	3,350	3,541	3,461	19%
Nonresident	922	852	866	737	834	947	922	935	931	1,043	13%
Minority	509	464	516	542	600	641	600	667	738	852	67%
Non-Minority	3,320	3,338	3,562	3,351	3,493	3,751	3,804	3,618	3,734	3,652	10%
Total First-Time Freshmen	3,829	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	18%

## New Freshmen by College



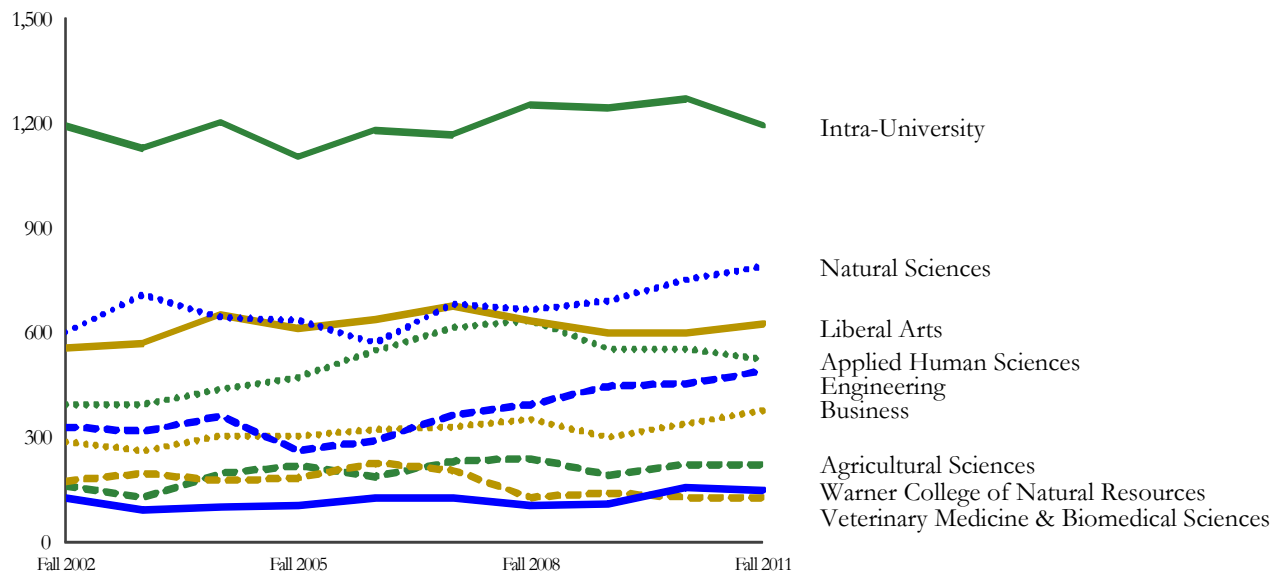
Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students.

# New First-Time Freshmen

## History of New Freshmen by College

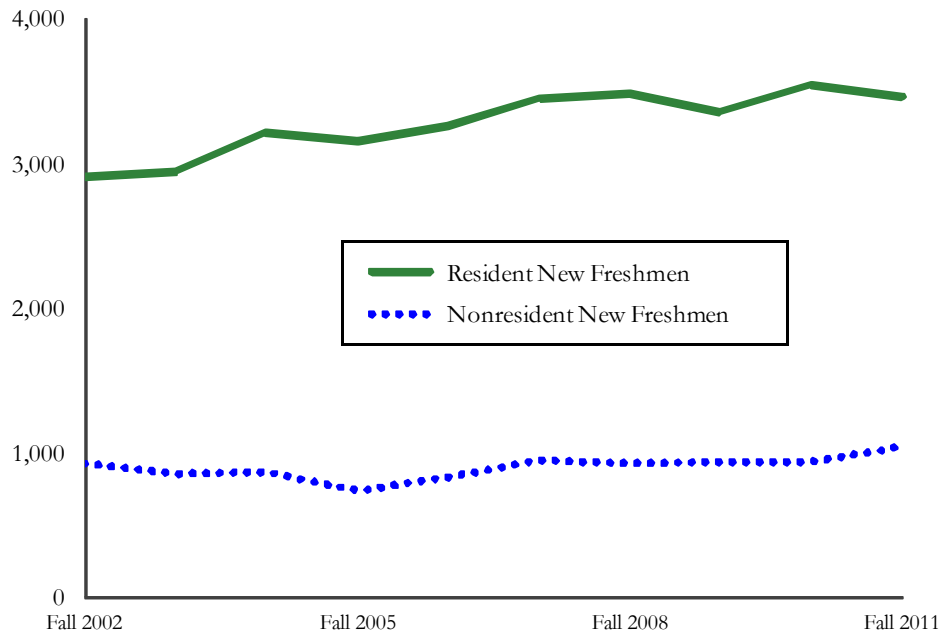
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	161	127	196	220	189	229	239	194	221	222	38%
Applied Human Sciences	393	395	438	470	548	612	633	553	552	524	33%
Business	287	261	305	303	320	330	350	300	337	379	32%
Engineering	329	319	358	260	291	364	395	446	454	490	49%
Intra-University	1,196	1,131	1,204	1,103	1,181	1,167	1,255	1,248	1,273	1,196	0%
Liberal Arts	557	569	653	614	640	676	633	600	601	628	13%
Natural Sciences	602	709	645	633	571	684	666	693	750	789	31%
Veterinary Medicine & Biomedical Sciences	175	198	177	182	227	203	129	140	126	126	-28%
Warner College of Natural Resources	129	93	102	108	126	127	104	111	158	150	16%
University Total	3,829	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	18%

## History of New Freshmen by College



# New First-Time Freshmen

## History of New Freshmen by Residency

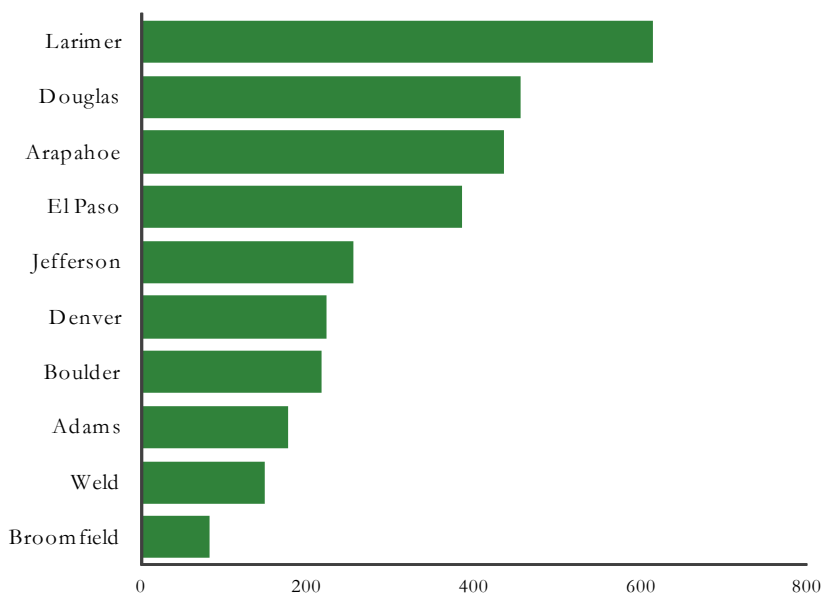


	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Residents	2,907	2,950	3,212	3,156	3,259	3,445	3,482	3,350	3,541	3,461	19%
Nonresidents	922	852	866	737	834	947	922	935	931	1,043	13%
Total	3,829	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	18%

# New First-Time Freshmen

Total Resident New Freshmen by Colorado County					
Adams	177	Fremont	8	Morgan	11
Alamosa	8	Garfield	25	Otero	2
Arapahoe	435	Gilpin	5	Ouray	0
Archuleta	2	Grand	7	Park	11
Baca	0	Gunnison	6	Phillips	1
Bent	0	Hinsdale	0	Pitkin	2
Boulder	217	Huerfano	5	Prowers	3
Broomfield	82	Jackson	0	Pueblo	44
Chaffee	14	Jefferson	254	Rio Blanco	2
Cheyenne	5	Kiowa	0	Rio Grande	5
Clear Creek	3	Kit Carson	4	Routt	15
Conejos	2	Lake	1	Saguache	2
Costilla	1	La Plata	32	San Juan	0
Crowley	0	Larimer	614	San Miguel	2
Custer	4	Las Animas	2	Sedgwick	0
Delta	16	Lincoln	0	Summit	23
Denver	223	Logan	10	Teller	15
Dolores	1	Mesa	53	Washington	5
Douglas	456	Mineral	0	Weld	149
Eagle	24	Moffat	2	Yuma	17
Elbert	15	Montezuma	13		
El Paso	385	Montrose	15		
<i>Not Reported: 26</i>		Total = 3,461			

## Top Ten Colorado Counties of Residence for Resident New Freshmen

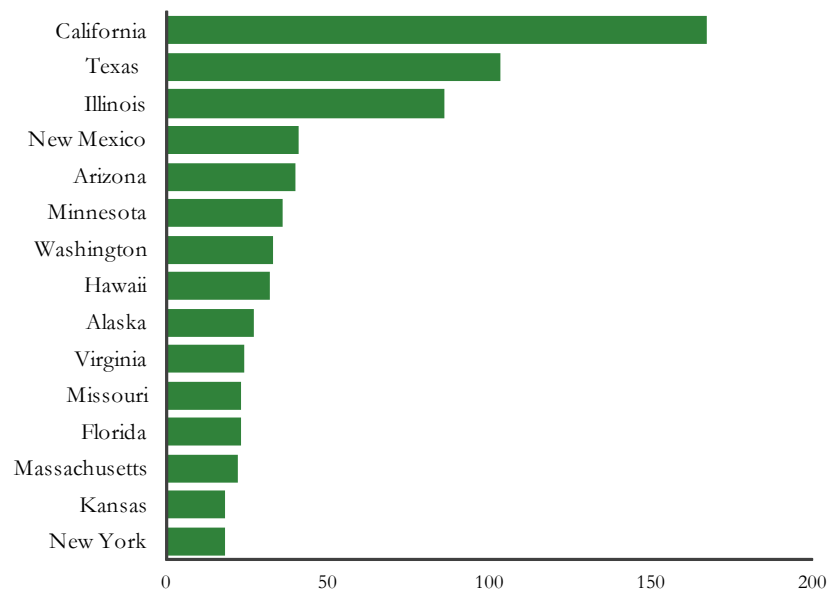


# New First-Time Freshmen

## Nonresident New Freshmen Enrollment by State of Residence

State of Residence	New Freshmen	State of Residence	New Freshmen	State of Residence	New Freshmen
Alaska	27	Kentucky	3	Ohio	13
Alabama	2	Louisiana	2	Oklahoma	4
APO/FPO	7	Massachusetts	22	Oregon	13
Arkansas	5	Maryland	10	Pennsylvania	13
Arizona	40	Maine	5	Rhode Island	4
California	167	Michigan	13	South Carolina	6
Connecticut	12	Minnesota	36	South Dakota	6
Delaware	1	Missouri	23	Tennessee	4
District of Columbia	2	Mississippi	1	Texas	103
Florida	23	Montana	12	Utah	13
Georgia	7	North Carolina	4	Virginia	24
Guam	1	North Dakota	7	Virgin Islands	1
Hawaii	32	Nevada	11	Vermont	7
Iowa	8	New Hampshire	8	Washington	33
Idaho	20	New Jersey	14	Wisconsin	24
Illinois	86	New Mexico	41	Wyoming	6
Indiana	12	Nevada	15	Not Reported	9
Kansas	18	New York	18	Total	998

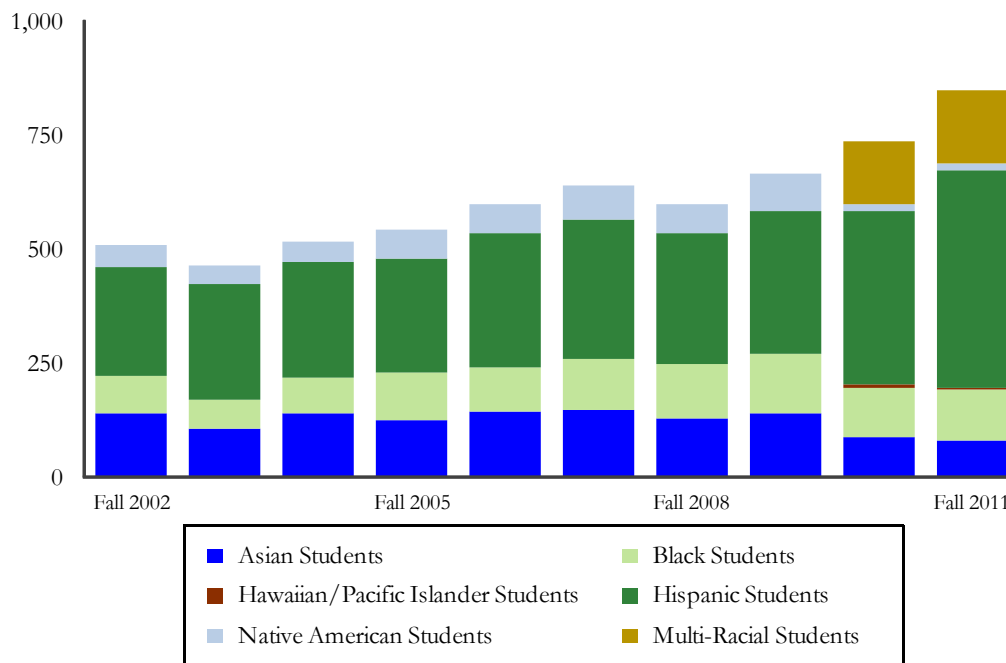
## Top Fifteen States of Residence for Nonresident New Freshmen



Note: International students are excluded.

# New First-Time Freshmen

## History of Ethnicity of Minority Entering Freshmen



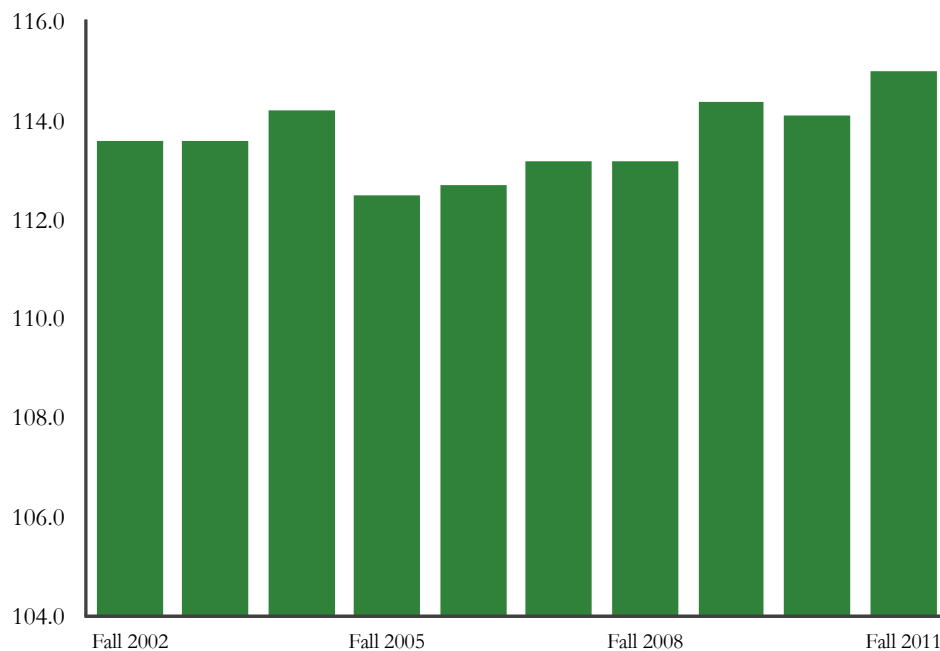
## History of Ethnicity of Minority Entering Freshmen

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian American	141	107	139	126	144	147	130	141	87	82
Black	81	63	78	102	98	111	117	129	109	111
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	5
Hispanic	239	256	257	252	293	310	290	315	378	475
Native American	49	38	42	62	65	73	63	82	16	18
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	139	161
Total Minority Entering Freshmen	510	464	516	542	600	641	600	667	738	852
New Freshman Students	3,829	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504
New Freshman Minority Students as a Percent of All New Freshman Students	13.3%	12.2%	12.7%	13.9%	14.7%	14.6%	13.6%	15.6%	16.5%	18.9%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students.

# New First-Time Freshmen

## Average CDHE Index for New Freshmen



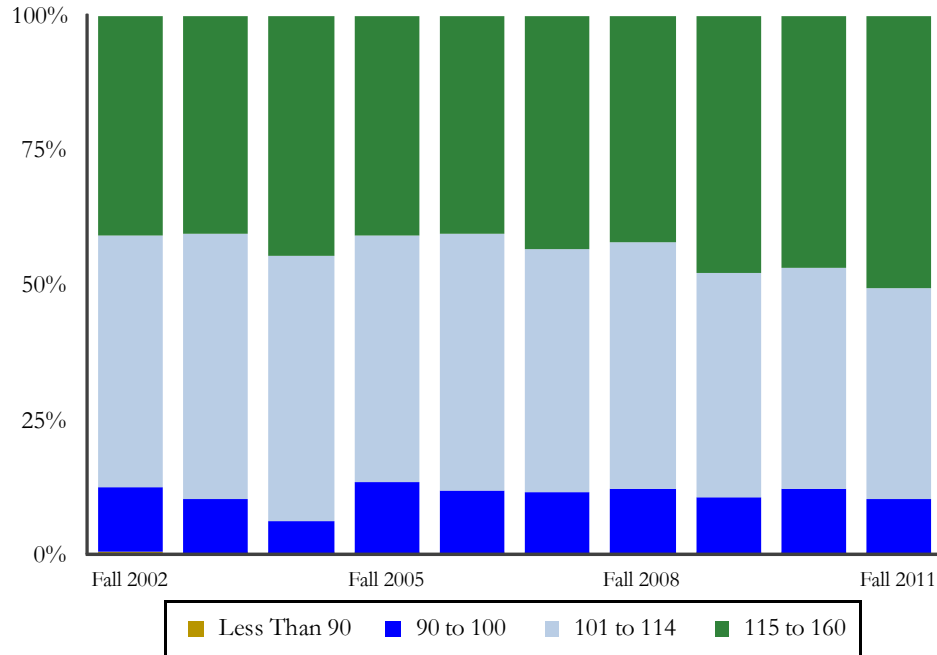
Fall Term	Mean CDHE Index
2002	114
2003	114
2004	114
2005	113
2006	113
2007	113
2008	113
2009	114
2010	114
2011	115

*Note: For the purposes of making index comparisons across years, the 2004 index calculation formula is used for all years. CDHE is the Colorado Department of Higher Education.*



# New First-Time Freshmen

## CDHE Index for New Freshmen

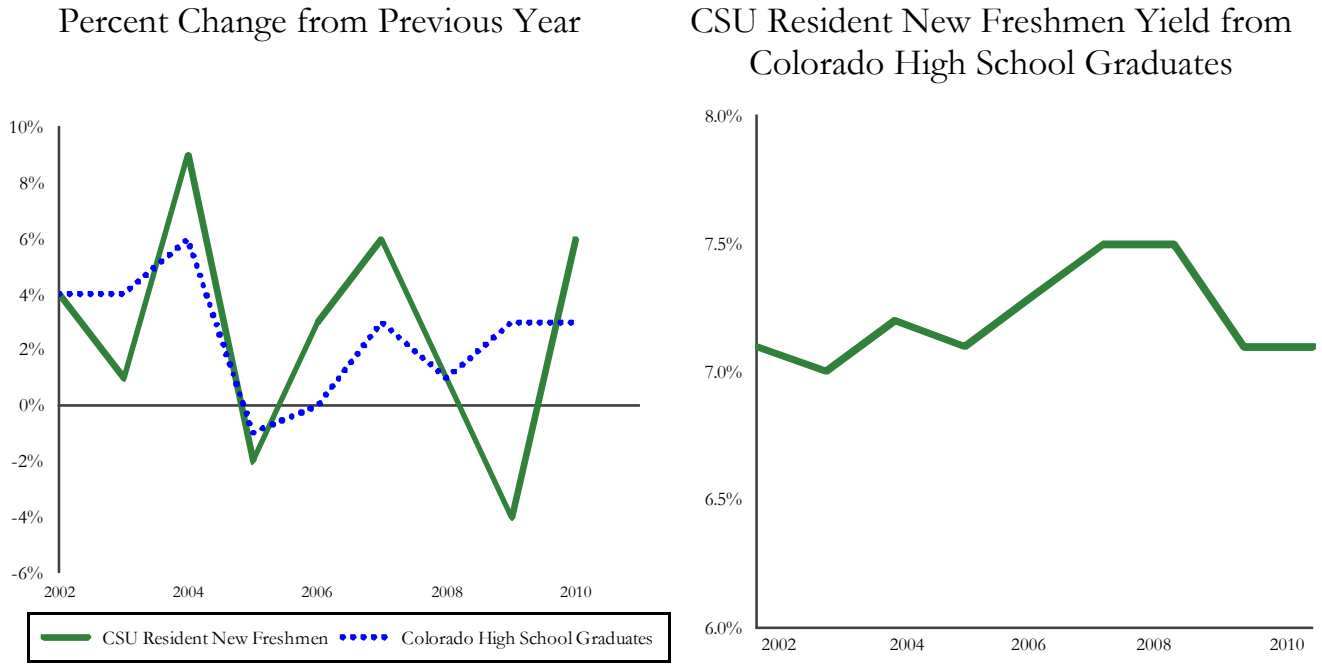


Fall Term	Index Less than 90	Index 90 to 100	Index 101 to 114	Index 115 to 160	New Freshmen with Reported Index
2002	16	483	1,897	1,654	4,050
2003	8	396	1,971	1,607	3,982
2004	5	235	1,991	1,798	4,029
2005	1	519	1,763	1,565	3,848
2006	3	475	1,920	1,626	4,024
2007	2	490	1,966	1,872	4,330
2008	4	517	1,998	1,836	4,355
2009	4	445	1,762	2,028	4,239
2010	5	525	1,815	2,071	4,416
2011	10	443	1,739	2,257	4,449

Note: For the purposes of making index comparisons across years, the 2004 index calculation formula is used for all years. Students without an index are excluded. CDHE is the Colorado Department of Higher Education.

# New First-Time Freshmen

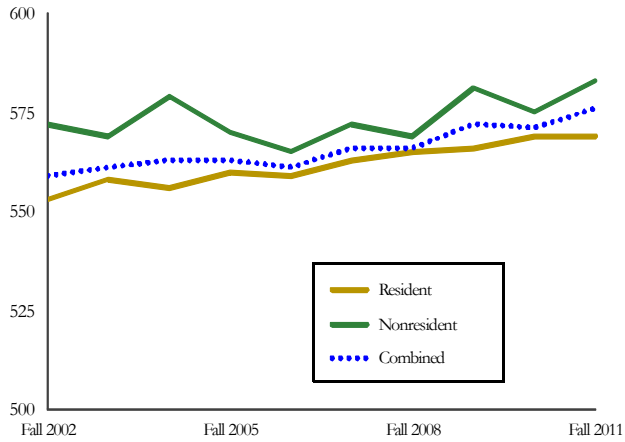
## CSU Resident New Freshmen and Colorado High School Graduates



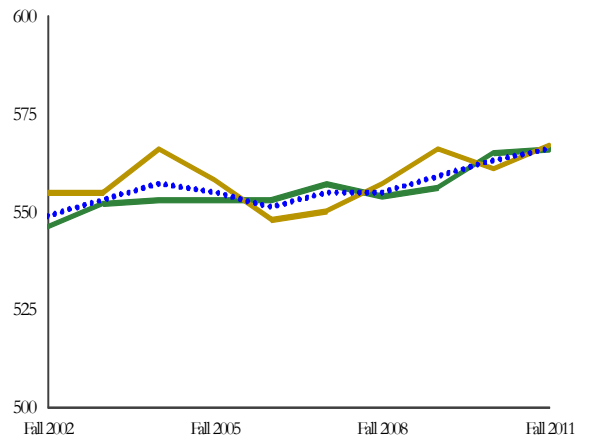
Year	CSU Resident New Freshmen	Percent Change from Previous Year	Colorado High School Graduates	Percent Change from Previous Year	CSU Resident New Freshmen Yield from Colorado High School Graduates
2002	2,907	4%	40,760	4%	7.1%
2003	2,950	1%	42,379	4%	7.0%
2004	3,212	9%	44,773	6%	7.2%
2005	3,156	-2%	44,532	-1%	7.1%
2006	3,259	3%	44,424	0%	7.3%
2007	3,445	6%	45,628	3%	7.5%
2008	3,482	1%	46,291	1%	7.5%
2009	3,350	-4%	47,459	3%	7.1%
2010	3,541	6%	50,184	6%	7.1%

# New First-Time Freshmen

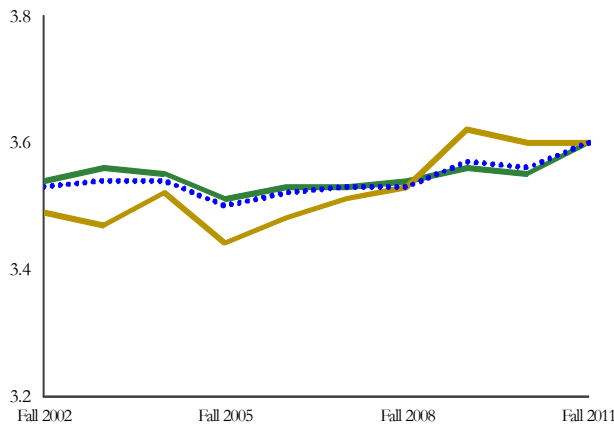
## SAT Average Math Scores



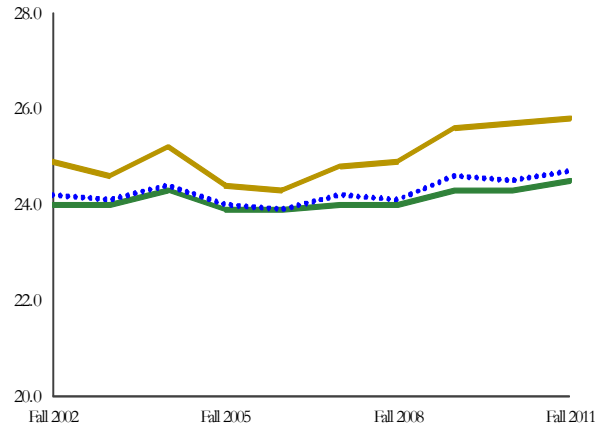
## SAT Average Critical Reading Scores



## Average High School GPA



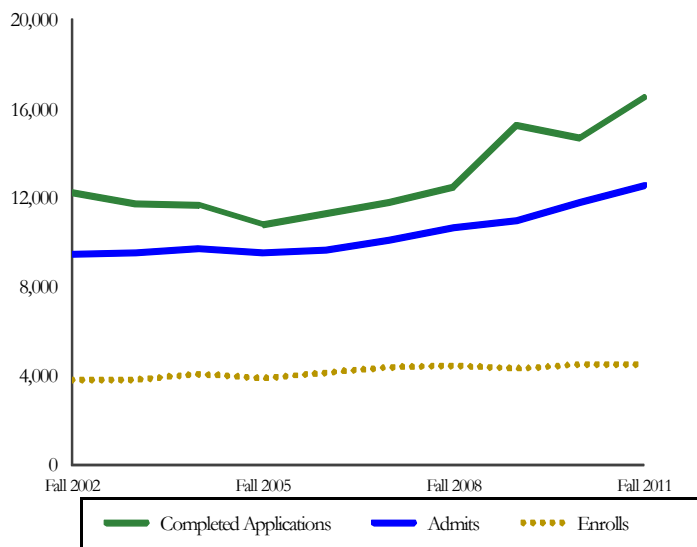
## ACT Average Composite Scores



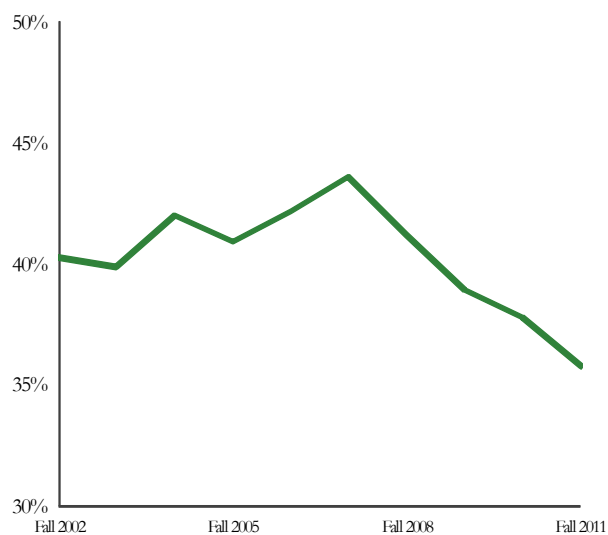
# New First-Time Freshmen

## New Freshmen

### Applications, Admits and Enrolls



### Yield Rate

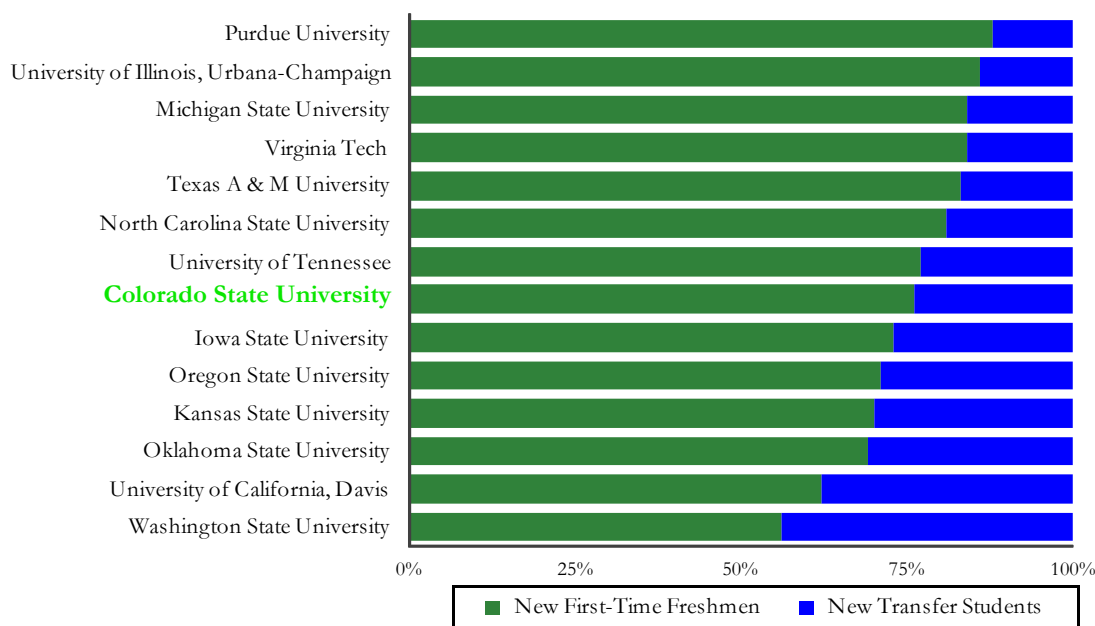


Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2002	12,249	9,491	3,829	40.3%
2003	11,729	9,519	3,802	39.9%
2004	11,652	9,721	4,078	42.0%
2005	10,770	9,516	3,893	40.9%
2006	11,310	9,692	4,093	42.2%
2007	11,797	10,077	4,392	43.6%
2008	12,494	10,688	4,404	41.2%
2009	15,253	11,013	4,285	38.9%
2010	14,685	11,825	4,472	37.8%
2011	16,559	12,564	4,504	35.8%

# New First-Time Freshmen

## Board of Governors Peer Group Comparison

### New First-Time Freshmen as a Percent of New Undergraduate Students - Fall 2010



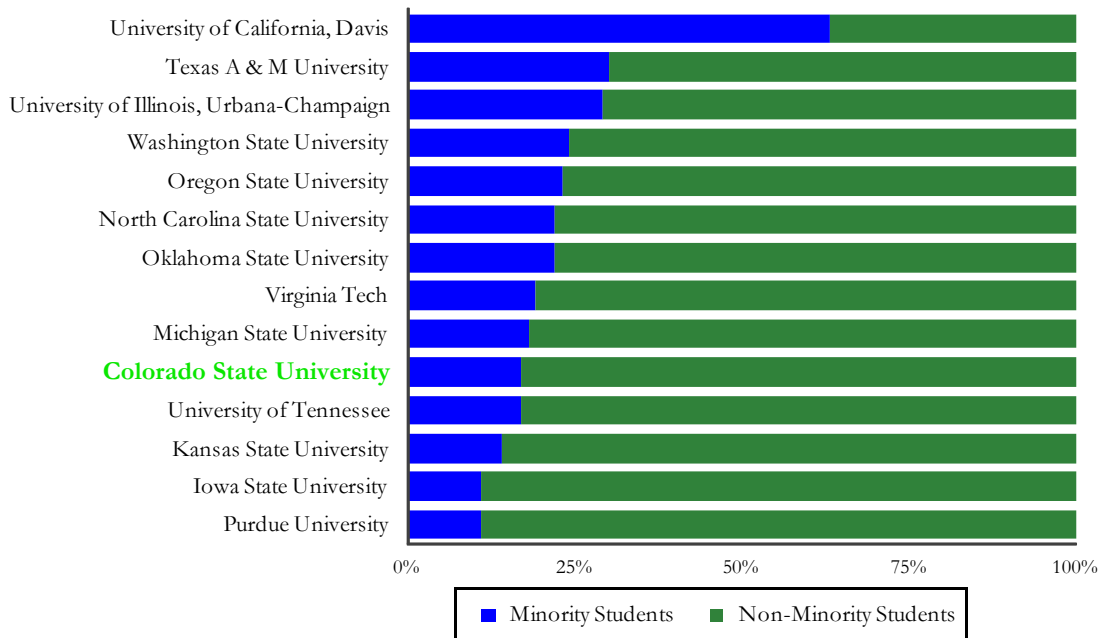
	New First-Time Freshmen	New Transfer Students	Total New Undergraduate Students	New First-Time Freshmen as a Percent of New Undergraduate Students
<b>Colorado State University</b>	<b>4,472</b>	<b>1,422</b>	<b>5,894</b>	<b>76%</b>
Iowa State University	4,552	1,673	6,225	73%
Kansas State University	3,561	1,525	5,086	70%
Michigan State University	7,375	1,448	8,823	84%
North Carolina State University	4,705	1,141	5,846	81%
Oklahoma State University	3,554	1,620	5,174	69%
Oregon State University	3,601	1,440	5,041	71%
Purdue University	6,380	871	7,251	88%
Texas A & M University	8,176	1,635	9,811	83%
University of California, Davis	4,504	2,778	7,282	62%
University of Illinois, Urbana-Champaign	6,929	1,168	8,097	86%
University of Tennessee	4,214	1,237	5,451	77%
Virginia Tech	5,205	997	6,202	84%
Washington State University	3,288	2,615	5,903	56%

Source: Common Data Set, 2010-11

Note: Student numbers will differ from other reported new undergraduate numbers since both summer 2010 and fall 2010 new undergraduates are included in the Common Data Set.

# New First-Time Freshmen

## Board of Governors Peer Group Comparison New First-Time Freshmen by Minority Status - Fall 2010



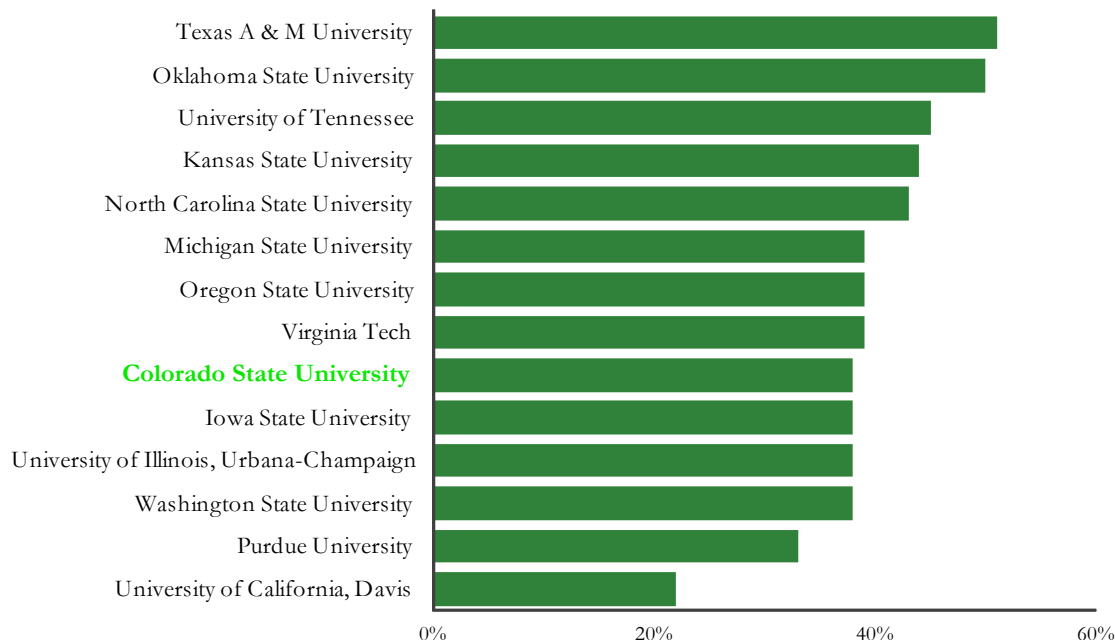
	New First-Time Minority Freshmen	New First-Time Non-Minority Freshmen	Total New First-Time Freshmen	Minority New Freshmen as a Percent of All New Freshmen
<b>Colorado State University</b>	<b>738</b>	<b>3,734</b>	<b>4,472</b>	<b>17%</b>
Iowa State University	501	4,051	4,552	11%
Kansas State University	507	3,054	3,561	14%
Michigan State University	1,330	6,045	7,375	18%
North Carolina State University	1,055	3,650	4,705	22%
Oklahoma State University	764	2,790	3,554	22%
Oregon State University	817	2,784	3,601	23%
Purdue University	730	5,650	6,380	11%
Texas A & M University	2,409	5,767	8,176	30%
University of California, Davis	2,834	1,670	4,504	63%
University of Illinois, Urbana-Champaign	2,023	4,906	6,929	29%
University of Tennessee	707	3,507	4,214	17%
Virginia Tech	997	4,208	5,205	19%
Washington State University	785	2,503	3,288	24%

Source: Common Data Set, 2010-11

Note: International students are reported with non-minority students. Student numbers will differ from other reported new freshmen numbers since both summer 2010 and fall 2010 new freshmen are included in the Common Data Set.

# New First-Time Freshmen

## Board of Governors Peer Group Comparison Yield Rate - Fall 2010 New Freshman Enrolls as a Percentage of Admits



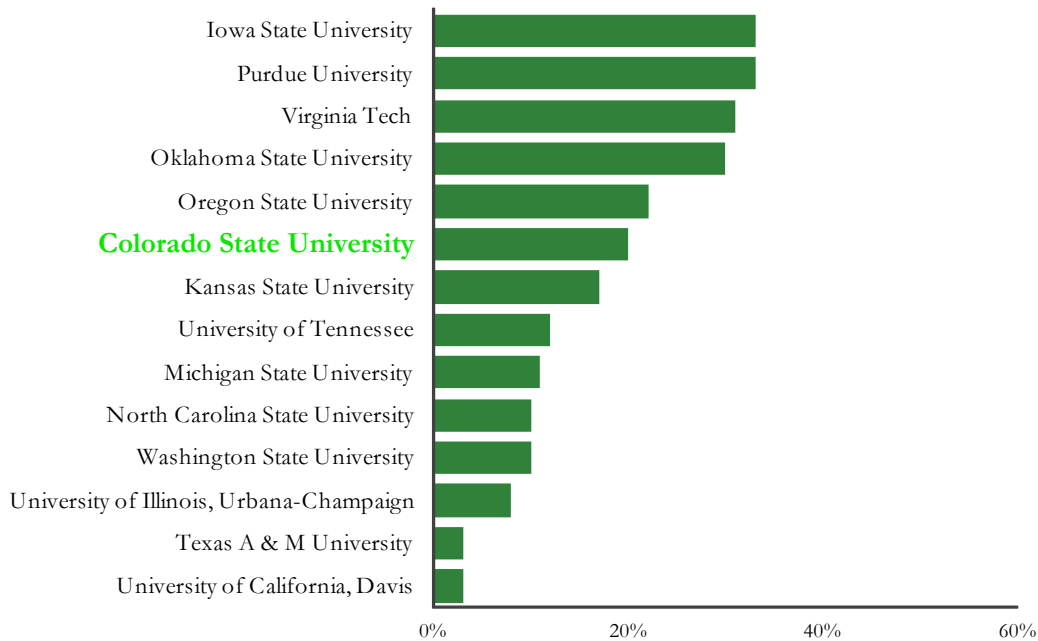
	Total New First-Time Freshman Admits	Total New First-Time Freshman Enrolls	New First-Time Freshman Yield
<b>Colorado State University</b>	<b>11,822</b>	<b>4,533</b>	<b>38%</b>
Iowa State University	12,135	4,552	38%
Kansas State University	8,147	3,561	44%
Michigan State University	18,829	7,375	39%
North Carolina State University	10,519	4,558	43%
Oklahoma State University	7,079	3,554	50%
Oregon State University	9,269	3,602	39%
Purdue University	19,993	6,513	33%
Texas A & M University	16,130	8,176	51%
University of California, Davis	20,043	4,504	22%
University of Illinois, Urbana-Champaign	18,313	6,934	38%
University of Tennessee	9,352	4,214	45%
Virginia Tech	13,389	5,205	39%
Washington State University	8,634	3,288	38%

Source: Common Data Set, 2010-11

Note: Student numbers will differ from other reported new freshmen numbers since both summer 2010 and fall 2010 new freshmen are included in the Common Data Set.

# New First-Time Freshmen

## Board of Governors Peer Group Comparison Percentage of New First-Time Freshmen with Nonresident Status - Fall 2010



	Percent of New First-Time Freshmen with Nonresident Status
<b>Colorado State University</b>	<b>20%</b>
Iowa State University	33%
Kansas State University	17%
Michigan State University	11%
North Carolina State University	10%
Oklahoma State University	30%
Oregon State University	22%
Purdue University	33%
Texas A & M University	3%
University of California, Davis	3%
University of Illinois, Urbana-Champaign	8%
University of Tennessee	12%
Virginia Tech	31%
Washington State University	10%

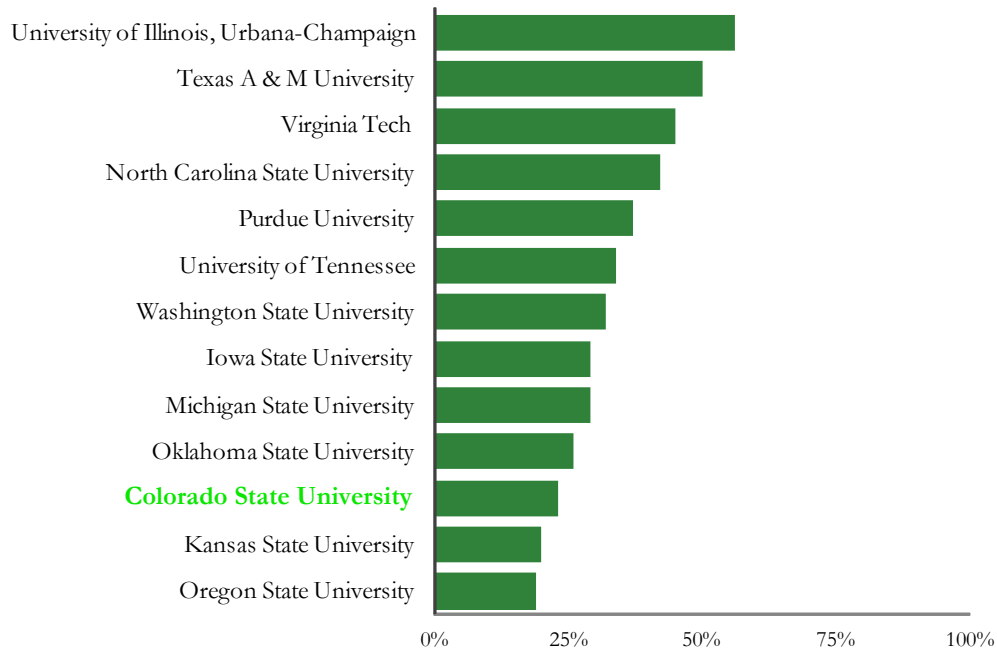
Note: International students are excluded.

Source: Common Data Set, 2010-11



# New First-Time Freshmen

## Board of Governors Peer Group Comparison Percent of New First-Time Freshmen in Top Tenth of High School Graduating Class - Fall 2010



Percent of New First-Time Freshmen in Top Tenth of High School Graduating Class	
<b>Colorado State University</b>	<b>23%</b>
Iowa State University	29%
Kansas State University	20%
Michigan State University	29%
North Carolina State University	42%
Oklahoma State University	26%
Oregon State University	19%
Purdue University	37%
Texas A & M University	50%
University of Illinois, Urbana-Champaign	56%
University of Tennessee	34%
Virginia Tech	45%
Washington State University	32%

Source: Common Data Set, 2010-11

# New First-Time Freshmen

## Board of Governors Peer Group Comparison - Fall 2010 SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
<b>Colorado State University</b>	<b>510-620</b>	<b>510-630</b>	<b>22-27</b>	<b>21-27</b>	<b>21-27</b>
Iowa State University	460-640	530-670	22-28	21-28	22-28
Kansas State University	N/A	N/A	21-27	20-27	20-27
Michigan State University	450-610	530-670	23-28	22-28	22-28
North Carolina State University	530-620	560-660	23-28	22-27	24-29
Oklahoma State University	490-600	520-630	22-28	21-28	21-27
Oregon State University	460-590	490-610	21-26	19-26	21-27
Purdue University	500-610	540-680	23-29	22-29	24-31
Texas A & M University	530-650	570-680	24-30	23-30	24-30
University of California, Davis	530-650	570-690	24-30	23-30	25-31
University of Illinois, Urbana-Champaign	530-660	680-770	26-31	26-33	26-32
University of Tennessee	530-640	530-640	24-29	24-30	23-28
Virginia Tech	540-640	580-680	N/A	N/A	N/A
Washington State University	480-580	500-610	21-26	N/A	N/A

Source: Common Data Set, 2010-11

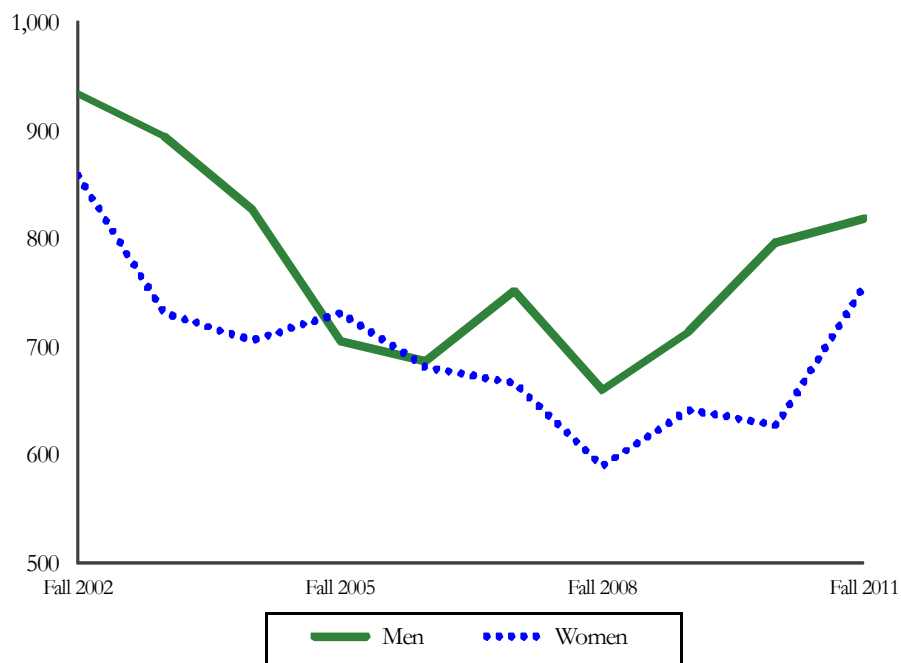
Note: SAT and ACT scores are reported for first-time freshmen students enrolled in Fall 2010 who submitted test scores to the institution where they enrolled.

# New Undergraduate Transfer Students

## History of New Transfer Student Enrollment

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Men	933	894	826	706	687	751	660	713	796	818	-12%
Women	858	731	706	730	680	666	589	640	626	755	-12%
Full-Time	1,577	1,433	1,337	1,286	1,176	1,236	1,099	1,199	1,272	1,422	-10%
Part-Time	214	192	195	150	191	181	150	154	150	151	-29%
Resident	1,352	1,295	1,237	1,097	1,044	1,090	978	1,127	1,157	1,190	-12%
Nonresident	439	330	295	339	323	327	271	226	265	383	-13%
Minority	198	191	184	177	173	200	156	151	181	217	10%
Non-Minority	1,593	1,434	1,348	1,259	1,194	1,217	1,093	1,202	1,241	1,356	-15%
Total Transfer Students	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	-12%

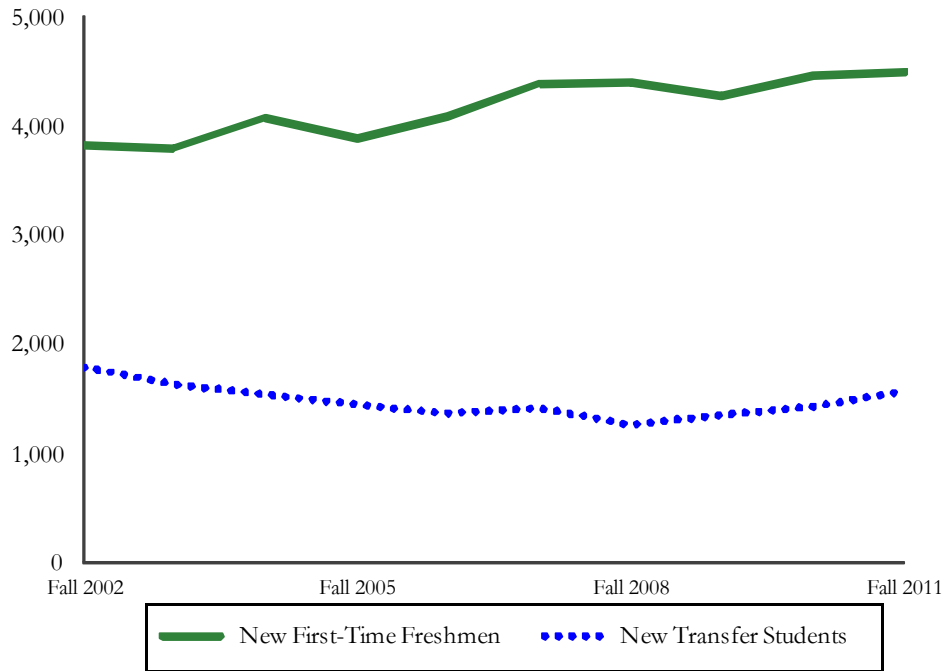
## New Transfer Students by Gender



Note: International students are reported with non-minority students.

# New Undergraduate Transfer Students

## History of New Transfer Students Compared to New First-Time Freshmen



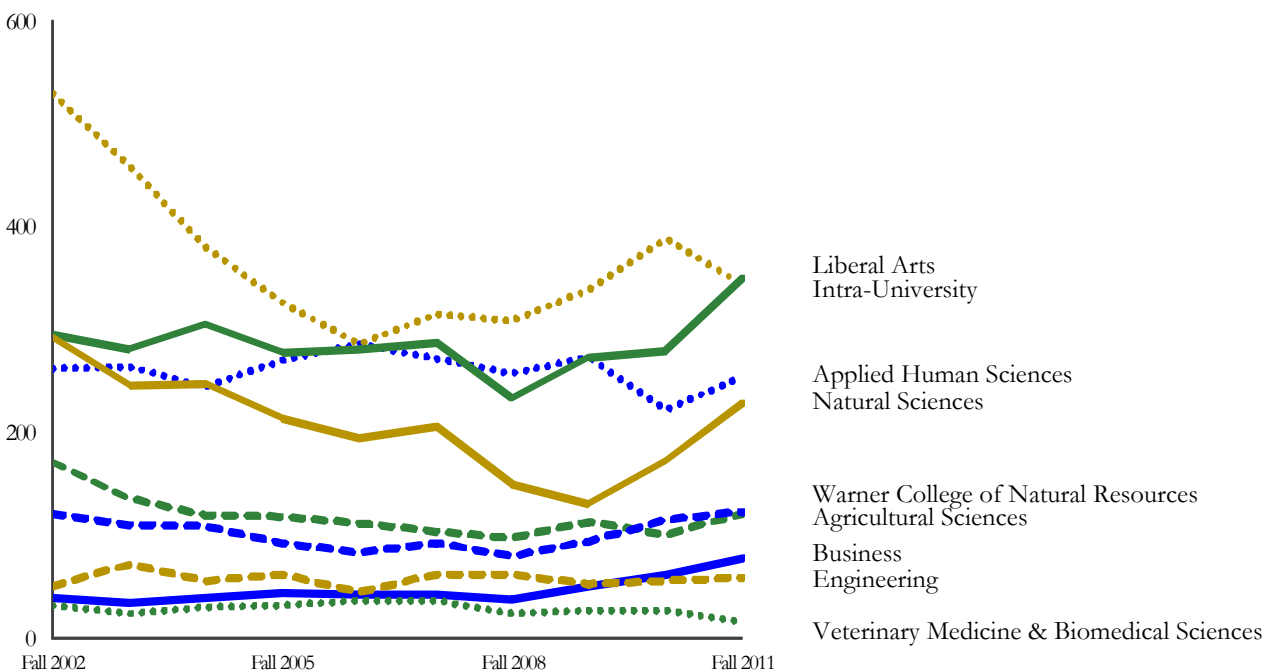
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
New Transfer Students	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	-12%
New First-Time Freshmen	3,829	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	18%
Total New Undergraduates	5,620	5,427	5,610	5,329	5,460	5,809	5,653	5,638	5,894	6,077	8%

# New Undergraduate Transfer Students

## History of New Transfers by College

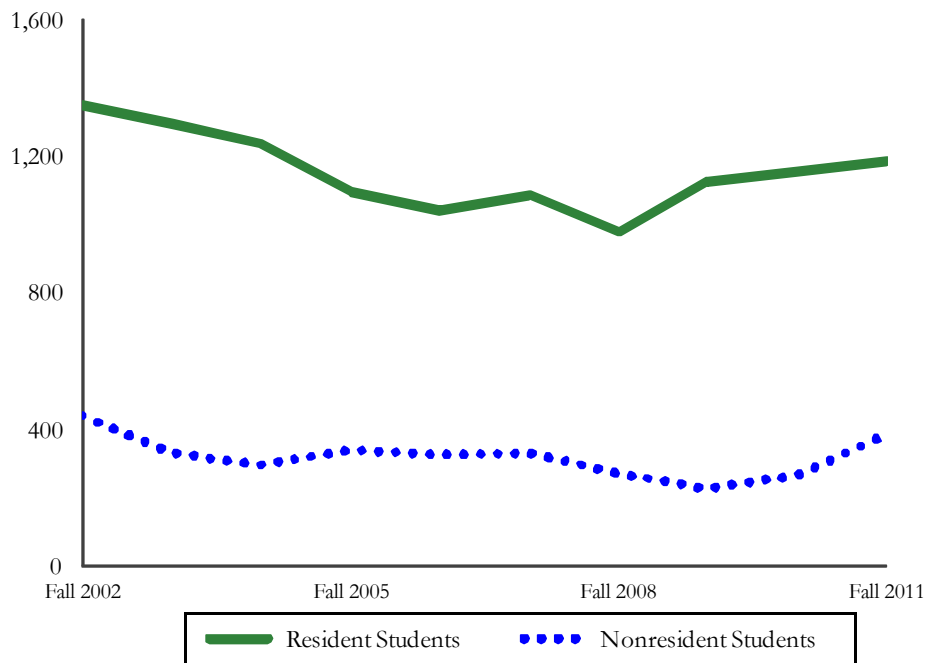
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	170	136	120	118	111	103	97	113	101	121	-29%
Applied Human Sciences	262	264	245	270	286	272	257	274	222	254	-3%
Business	39	34	39	45	43	43	38	50	62	78	100%
Engineering	51	71	56	62	44	62	62	53	56	59	16%
Intra-University	530	459	380	326	286	315	309	339	388	344	-35%
Liberal Arts	295	281	305	278	282	287	233	273	280	350	19%
Natural Sciences	292	246	248	214	195	206	150	130	173	229	-22%
Veterinary Medicine & Biomedical Sciences	31	24	30	31	37	37	23	27	26	15	-52%
Warner College of Natural Resources	121	110	109	92	83	92	80	94	114	123	2%
University Total	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	-12%

## New Transfer Students by College



# New Undergraduate Transfer Students

## New Transfer Students by Residency



	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Residents	1,352	1,295	1,237	1,097	1,044	1,090	978	1,127	1,157	1,190	-12%
Nonresidents	439	330	295	339	323	327	271	226	265	383	-13%
Total	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	-12%

# New Undergraduate Transfer Students

## History of New Transfer Students by Class

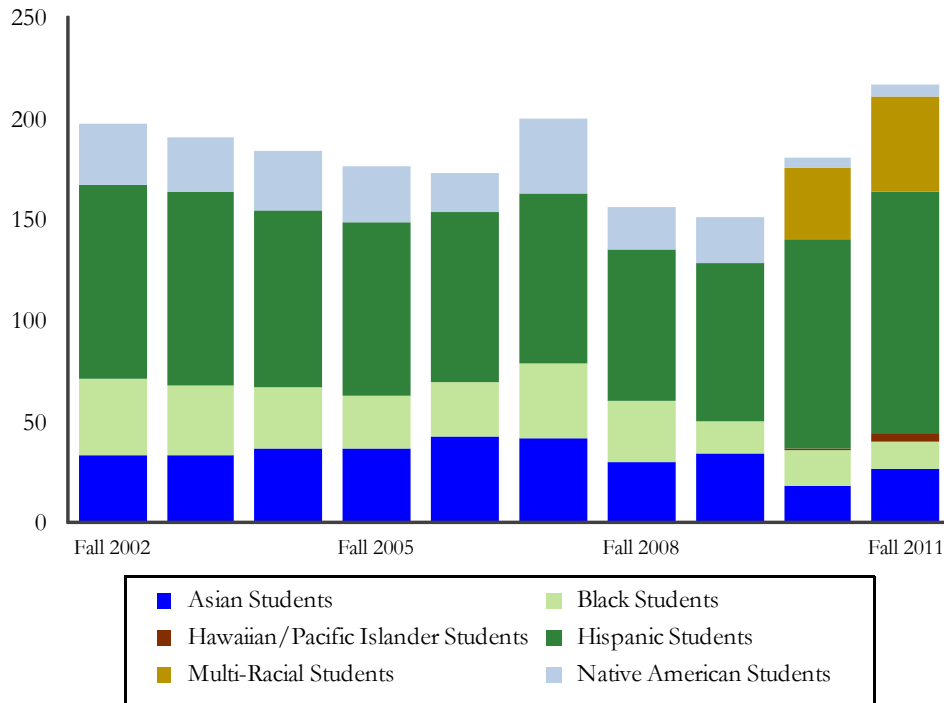
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Freshman	551	442	420	361	347	358	281	294	286	272	-51%
Sophomore	719	653	584	586	541	543	513	535	605	676	-6%
Junior	393	388	386	355	356	394	350	401	396	494	26%
Senior	128	142	142	134	123	122	105	123	135	131	2%
University Total	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	-12%

## New Transfer Students by Class



# New Undergraduate Transfer Students

## History of Ethnicity of Entering Transfer Students



	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian American	33	33	37	37	43	42	30	34	18	27
Black	38	35	30	26	27	37	30	16	18	13
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	4
Hispanic	96	96	88	86	84	84	75	79	103	120
Native American	31	27	29	28	19	37	21	22	5	6
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	36	47
Total Minority Entering Transfers	198	191	184	177	173	200	156	151	181	217
New Transfer Students	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573
New Transfer Minority Students as a Percent of All New Transfer Students	11.1%	11.8%	12.0%	12.3%	12.7%	14.1%	12.5%	11.2%	12.7%	13.8%

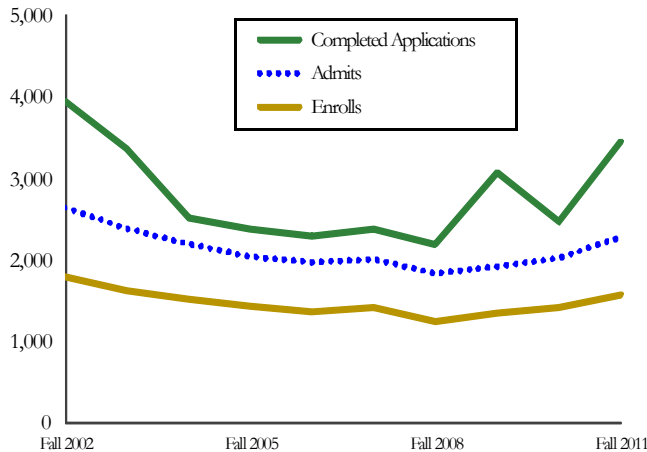
Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students.



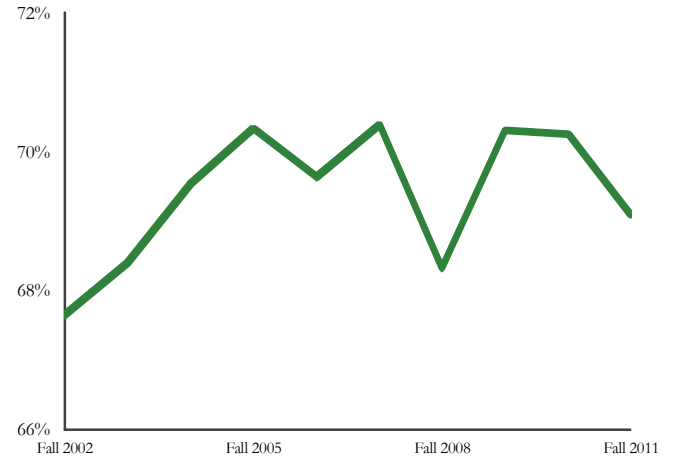
# New Undergraduate Transfer Students

## Transfer Completed Applications, Admits, Enrolls and Yield Rate

Completed Applications,  
Admits and Enrolls



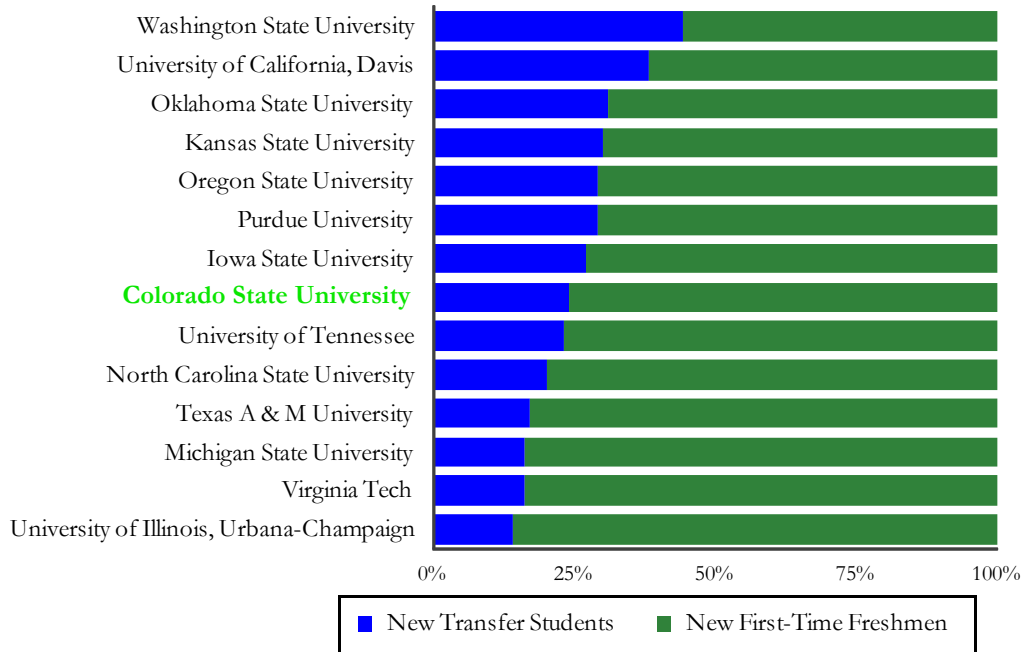
Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2002	3,954	2,648	1,791	67.6%
2003	3,356	2,376	1,625	68.4%
2004	2,517	2,203	1,532	69.5%
2005	2,391	2,042	1,436	70.3%
2006	2,305	1,963	1,367	69.6%
2007	2,388	2,013	1,417	70.4%
2008	2,203	1,828	1,249	68.3%
2009	3,068	1,924	1,353	70.3%
2010	2,472	2,021	1,420	70.3%
2011	3,447	2,278	1,573	69.1%

# New Undergraduate Transfer Students

## Board of Governors Peer Group Comparison New Transfer Student Enrollment Compared to New First-Time Freshmen Enrollment - Fall 2010



	New Transfer Students	New First-Time Freshmen	Total New Undergraduates	Transfer Students as a Percent of New Undergraduate Students
<b>Colorado State University</b>	<b>1,422</b>	<b>4,472</b>	<b>5,894</b>	<b>24%</b>
Iowa State University	1,673	4,552	6,225	27%
Kansas State University	1,525	3,561	5,086	30%
Michigan State University	1,448	7,375	8,823	16%
North Carolina State University	1,141	4,705	5,846	20%
Oklahoma State University	1,620	3,554	5,174	31%
Oregon State University	1,440	3,601	5,041	29%
Purdue University	871	6,380	5,041	29%
Texas A & M University	1,635	8,176	9,811	17%
University of California, Davis	2,778	4,504	7,282	38%
University of Illinois, Urbana-Champaign	1,168	6,929	8,097	14%
University of Tennessee	1,237	4,214	5,451	23%
Virginia Tech	997	5,205	6,202	16%
Washington State University	2,615	3,288	5,903	44%

Source: Common Data Set, 2010-11

# New Graduate Students

(Includes Readmitted Graduate Students)

## New Graduate Student Profile

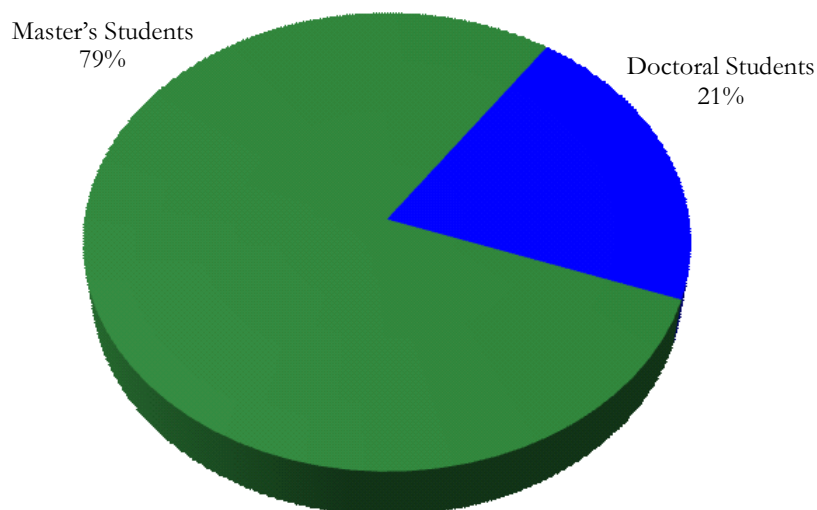
### New Master's Students

Number of New Master's Students	868
Percent of Admitted Students Who Enroll	54%
Mean GRE Verbal Score	498.8
Mean GRE Quantitative Score	635.8

### New Doctoral Students

Number of New Doctoral Students	229
Percent of Admitted Students Who Enroll	54%
Mean GRE Verbal Score	508.9
Mean GRE Quantitative Score	689.5

## New Graduate Students

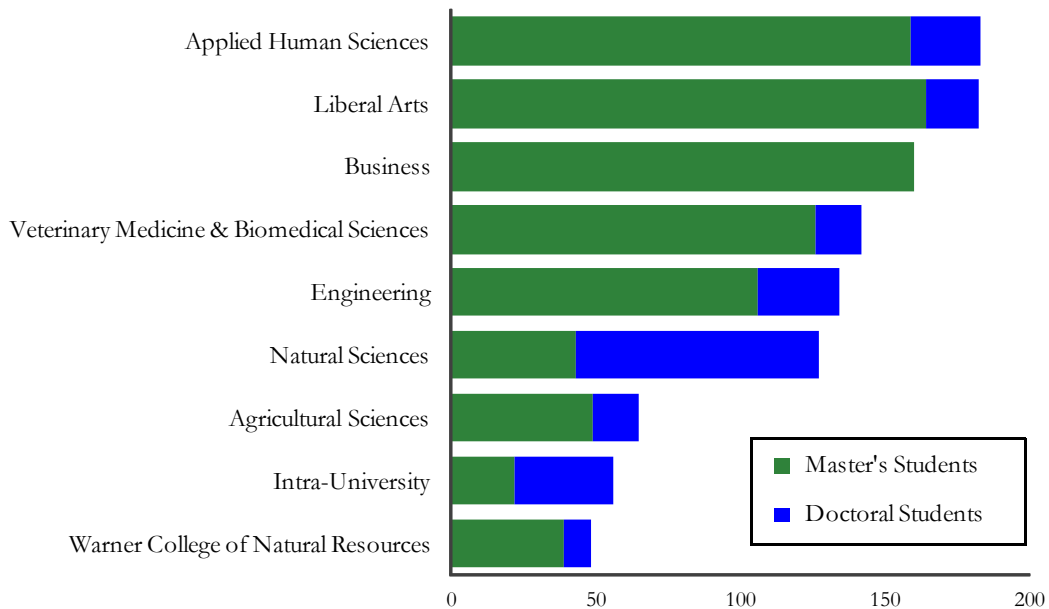


Total New Graduate Students = 1,097

# New Graduate Students

(Includes Readmitted Graduate Students)

## New Graduate Students by College



	New Master's Students	New Doctoral Students	Total New Graduate Students
Agricultural Sciences	49	16	65
Applied Human Sciences	159	24	183
Business	160	---	160
Engineering	106	28	134
Intra-University	22	34	56
Liberal Arts	164	18	182
Natural Sciences	43	84	127
Veterinary Medicine & Biomedical Sciences	126	16	142
Warner College of Natural Resources	39	9	48
University Summary	868	229	1,097

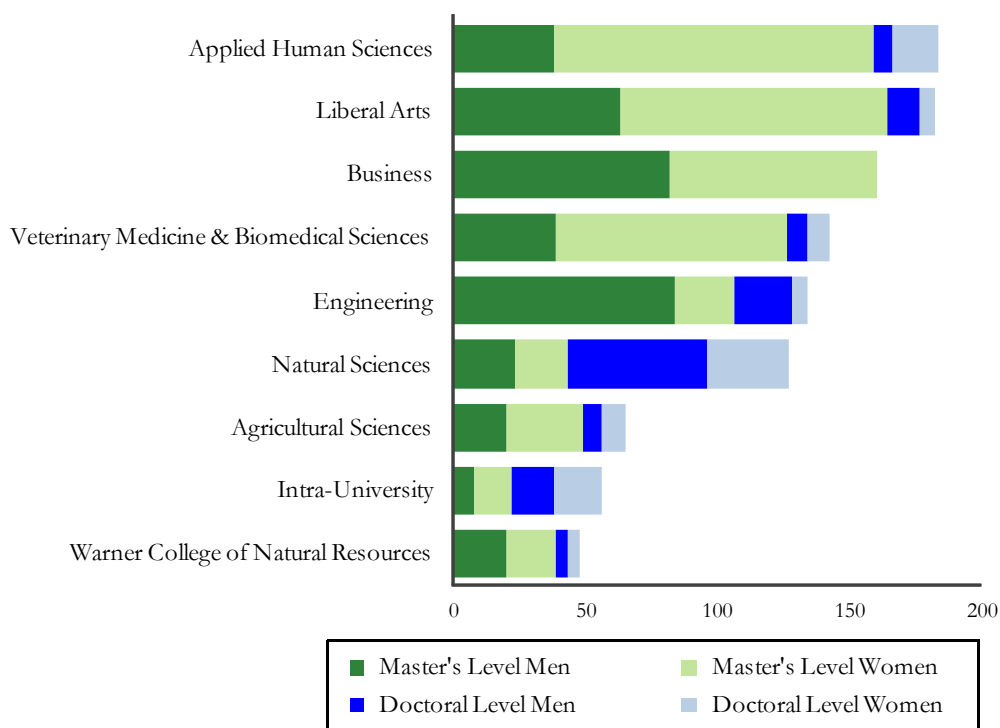
# New Graduate Students

(Includes Readmitted Graduate Students)

## New Graduate Students by Gender

	Master's Level		Doctoral Level		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	20	29	7	9	65
Applied Human Sciences	38	121	7	17	183
Business	82	78	---	---	160
Engineering	84	22	22	6	134
Intra-University	8	14	16	18	56
Liberal Arts	63	101	12	6	182
Natural Sciences	23	20	53	31	127
Veterinary Medicine & Biomedical Sciences	39	87	8	8	142
Warner College of Natural Resources	20	19	4	5	48
University Summary	377	491	129	100	1,097

## New Graduate Students by Gender



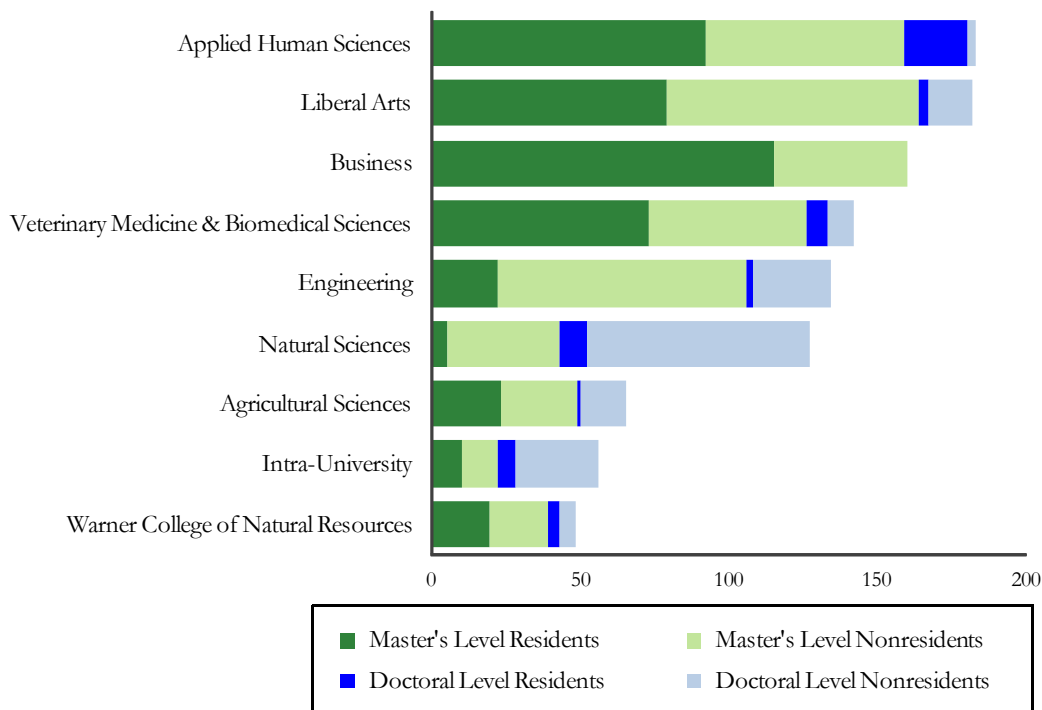
# New Graduate Students

(Includes Readmitted Graduate Students)

## New Graduate Students by Residency

	Master's Level		Doctoral Level		Total Students
	Resident	Nonresident	Resident	Nonresident	
Agricultural Sciences	23	26	1	15	65
Applied Human Sciences	92	67	21	3	183
Business	115	45	---	---	160
Engineering	22	84	2	26	134
Intra-University	10	12	6	28	56
Liberal Arts	79	85	3	15	182
Natural Sciences	5	38	9	75	127
Veterinary Medicine & Biomedical Sciences	73	53	7	9	142
Warner College of Natural Resources	19	20	4	5	48
University Summary	438	430	53	176	1,097

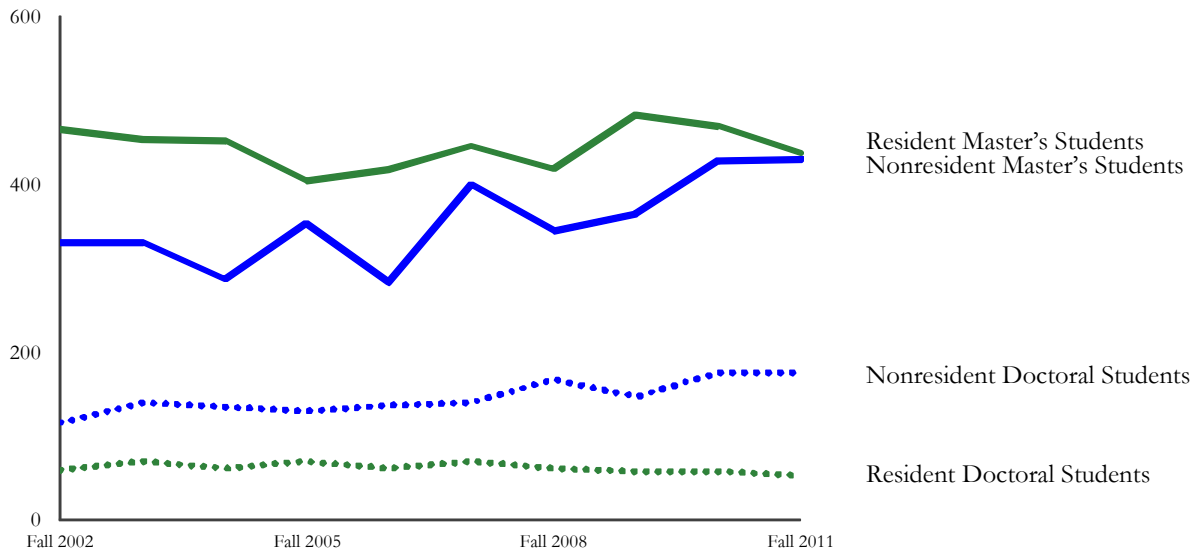
## New Graduate Students by Residency



# New Graduate Students

(Includes Readmitted Graduate Students)

## History of New Graduate Students by Residency



Fall Term	Master's Level			Doctoral Level			Total Students
	Resident	Nonresident	Total	Resident	Nonresident	Total	
2002	466	331	797	59	115	174	971
2003	455	332	787	70	139	209	996
2004	453	286	739	61	134	195	934
2005	405	354	759	69	130	199	958
2006	418	284	702	61	137	198	900
2007	446	400	846	69	140	209	1,055
2008	418	345	763	61	167	228	991
2009	483	366	849	58	147	205	1,054
2010	469	428	897	57	176	233	1,130
2011	438	430	868	53	176	229	1,097

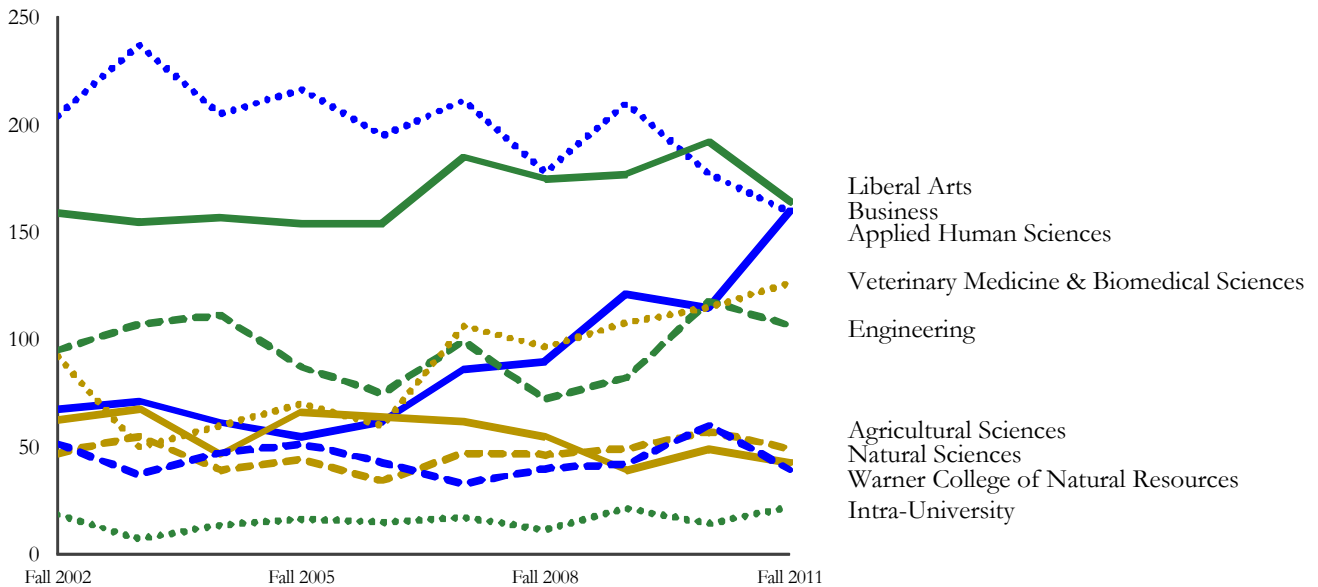
# New Graduate Students

(Includes Readmitted Graduate Students)

## History of New Master's Students by College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	47	55	39	44	34	47	46	49	57	49	4%
Applied Human Sciences	204	237	205	216	195	211	178	210	177	159	-22%
Business	68	71	61	55	62	86	90	121	115	160	135%
Engineering	95	107	111	87	75	99	72	82	118	106	12%
Intra-University	18	7	13	16	15	17	11	21	14	22	22%
Liberal Arts	159	155	157	154	154	185	175	177	192	164	3%
Natural Sciences	63	68	46	66	64	62	55	39	49	43	-32%
Veterinary Medicine & Biomedical Sciences	92	50	60	70	60	106	96	108	115	126	37%
Warner College of Natural Resources	51	37	47	51	43	33	40	42	60	39	-24%
University Total	797	787	739	759	702	846	763	849	897	868	9%

## New Master's Students by College





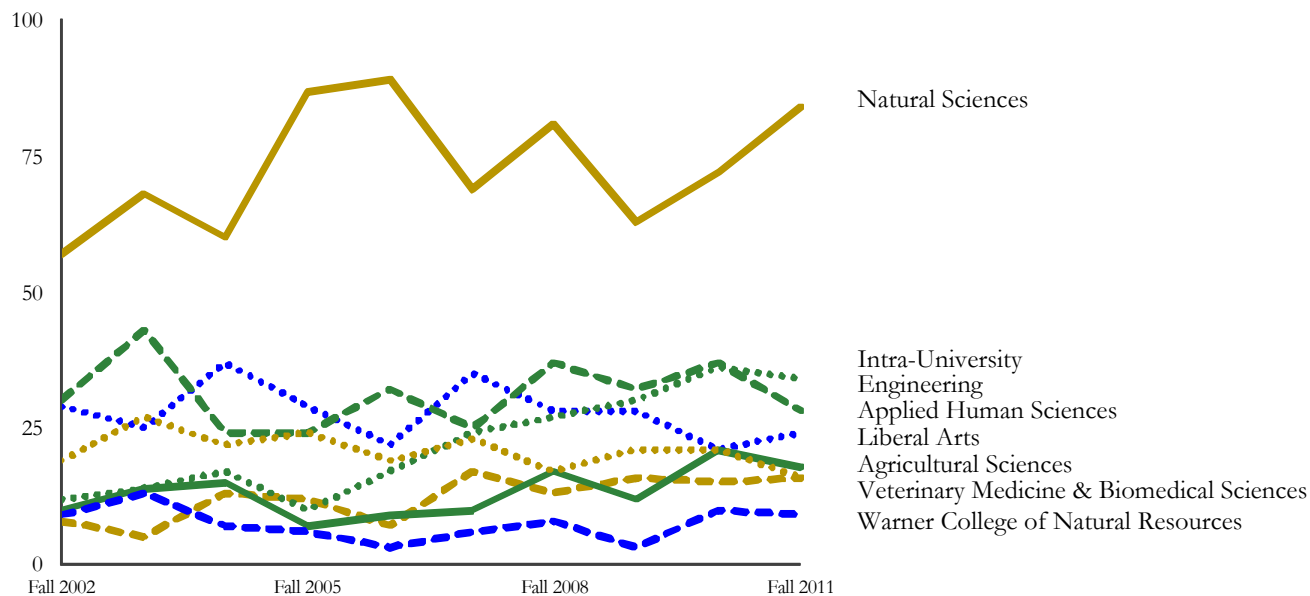
# New Graduate Students

(Includes Readmitted Graduate Students)

## History of New Doctoral Students by College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	8	5	13	12	7	17	13	16	15	16	100%
Applied Human Sciences	29	25	37	29	22	35	28	28	21	24	-17%
Engineering	30	43	24	24	32	25	37	32	37	28	-7%
Intra-University	12	14	17	10	17	24	27	30	36	34	183%
Liberal Arts	10	14	15	7	9	10	17	12	21	18	80%
Natural Sciences	57	68	60	87	89	69	81	63	72	84	47%
Veterinary Medicine & Biomedical Sciences	19	27	22	24	19	23	17	21	21	16	-16%
Warner College of Natural Resources	9	13	7	6	3	6	8	3	10	9	0%
University Total	174	209	195	199	198	209	228	205	233	229	32%

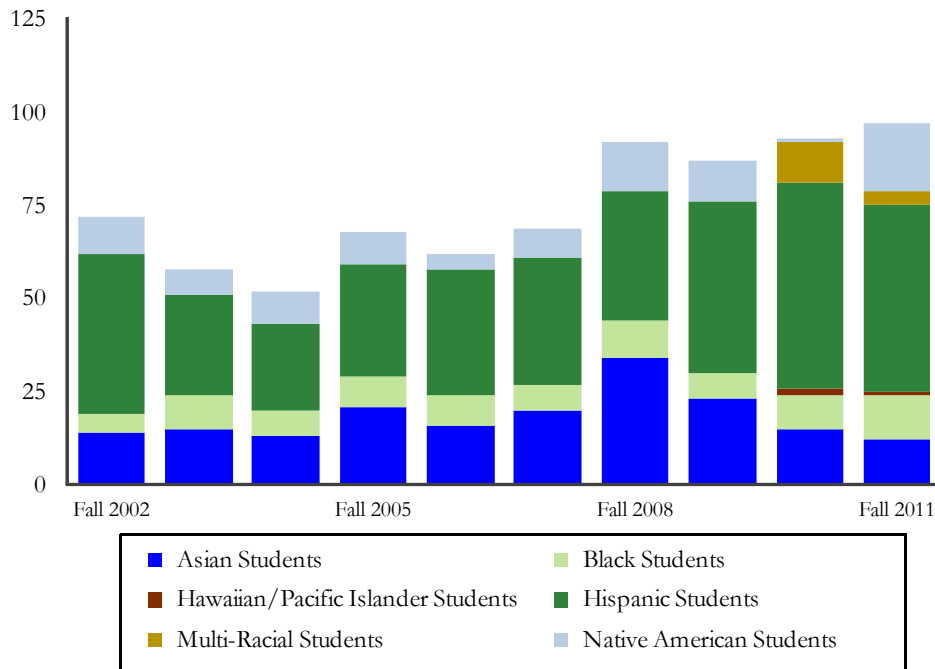
## New Doctoral Students by College



# New Graduate Students

(Includes Readmitted Graduate Students)

## History of Ethnicity of Entering Master's Students



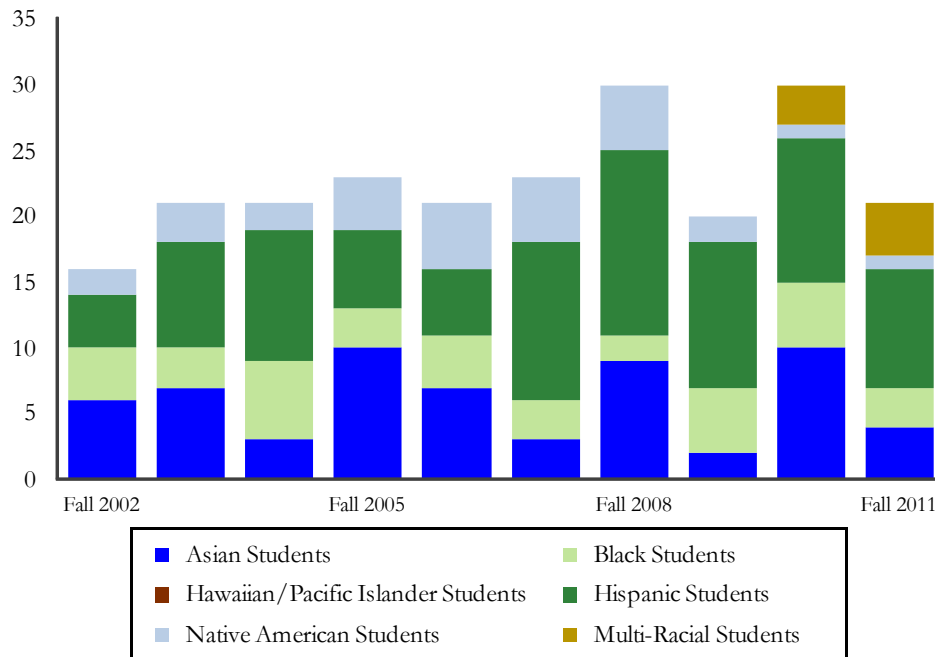
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian	14	15	13	21	16	20	34	23	15	12
Black	5	9	7	8	8	7	10	7	9	12
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1
Hispanic	43	27	23	30	34	34	35	46	55	50
Native American	10	7	9	9	4	8	13	11	1	4
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	18
Total Minority New Master's Students	72	58	52	68	62	69	92	87	93	97
All New Master's Students	797	787	739	759	702	846	763	849	897	868
New Master's Minority Students as a Percent of All New Master's Students	9.0%	7.4%	7.0%	9.0%	8.8%	8.2%	12.1%	10.2%	10.4%	11.2%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students.

# New Graduate Students

(Includes Readmitted Graduate Students)

## History of Ethnicity of Entering Doctoral Students



	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian	6	7	3	10	7	3	9	2	10	4
Black	4	3	6	3	4	3	2	5	5	3
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0
Hispanic	4	8	10	6	5	12	14	11	11	9
Native American	2	3	2	4	5	5	5	2	1	1
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	4
Total Minority New Doctoral Students	16	21	21	23	21	23	30	20	30	21
All New Doctoral Students	174	209	195	199	198	209	228	205	233	229
New Doctoral Minority Students as a Percent of All New Doctoral Students	9.2%	10.0%	10.8%	11.6%	10.6%	11.0%	13.2%	9.8%	12.9%	9.2%

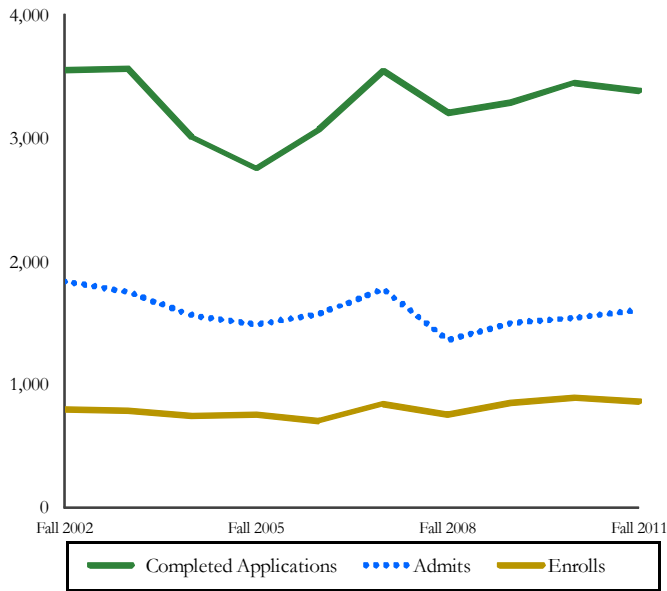
Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students.

# New Graduate Students

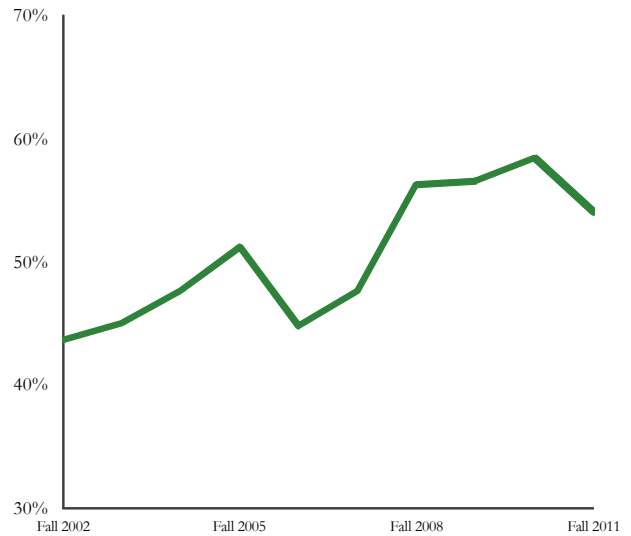
(Includes Readmitted Graduate Students)

## History of Master's Completed Applications, Admits, Enrolls and Yield Rate

### Completed Applications, Admits and Enrolls



### Yield Rate



Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2002	3,553	1,830	799	43.7%
2003	3,570	1,754	790	45.0%
2004	3,006	1,561	743	47.6%
2005	2,752	1,489	763	51.2%
2006	3,070	1,576	706	44.8%
2007	3,540	1,775	846	44.8%
2008	3,211	1,355	763	47.7%
2009	3,295	1,500	849	56.3%
2010	3,455	1,536	897	58.4%
2011	3,389	1,603	868	54.1%

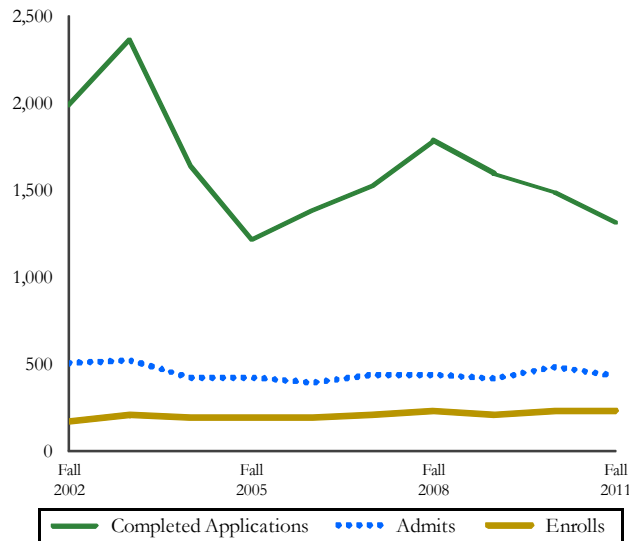
Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only.

# New Graduate Students

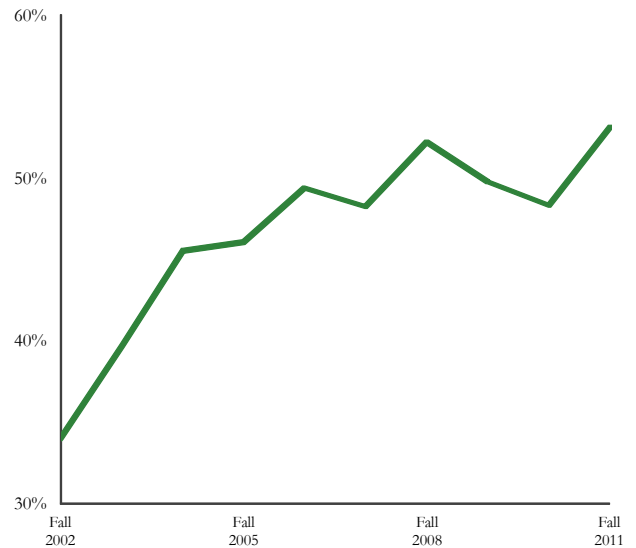
(Includes Readmitted Graduate Students)

## History of Completed Doctoral Applications, Admits, Enrolls and Yield Rate

### Completed Applications, Admits and Enrolls



### Yield Rate



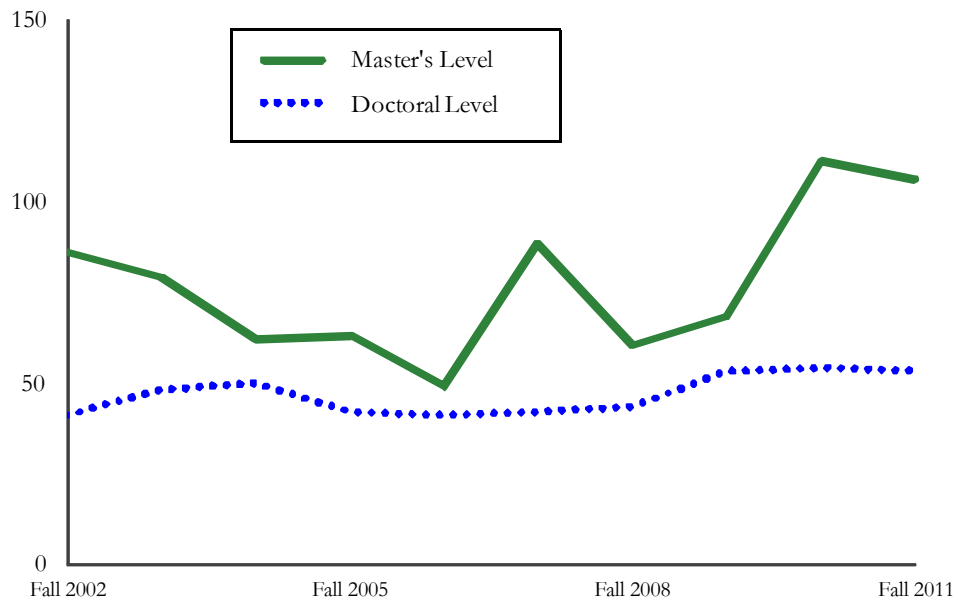
Fall Term	Completed Applications	Admits	Enrolls	Yield Rate
2002	1,989	506	172	34.0%
2003	2,365	519	206	39.7%
2004	1,639	419	191	45.6%
2005	1,212	423	195	46.1%
2006	1,377	393	194	49.4%
2007	1,526	433	209	48.3%
2008	1,783	437	228	52.2%
2009	1,595	412	205	49.8%
2010	1,487	482	233	48.3%
2011	1,308	428	229	53.5%

*Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only.*

# New Graduate Students

(Includes Readmitted Graduate Students)

## History of New International Graduate Students by Level



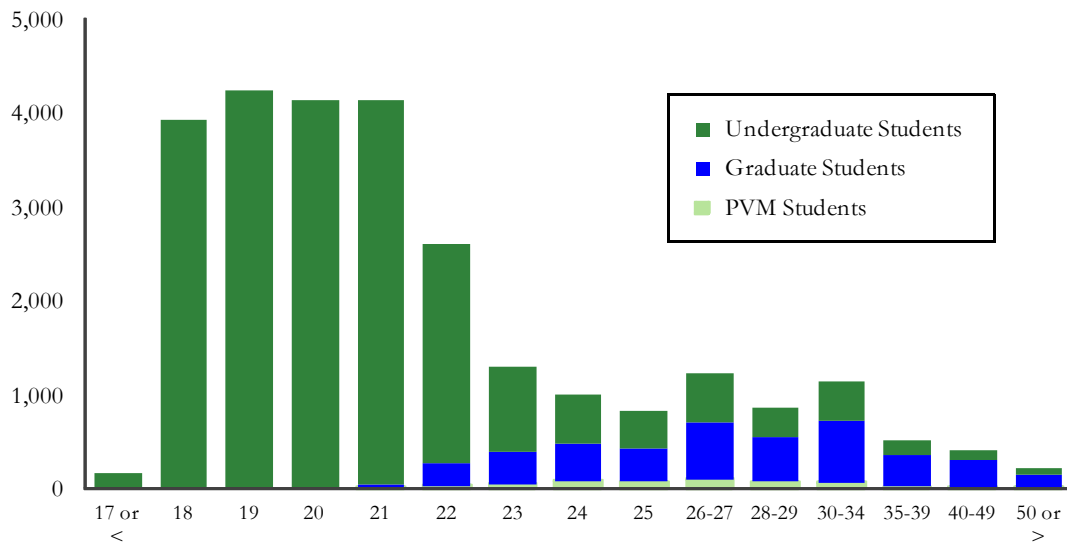
Fall Term	Master's Students	Doctoral Students	Total Students
2002	86	41	127
2003	79	48	127
2004	62	50	112
2005	63	42	105
2006	49	41	90
2007	88	42	130
2008	60	43	103
2009	68	53	121
2010	111	54	165
2011	106	53	159

# Students by Age

## Total Student Population by Age

	Undergraduate Students	Graduate Students	Professional Veterinary Medicine Students	Total Students
17 or Younger	175	1	0	176
18	3,927	0	0	3,927
19	4,233	3	0	4,336
20	4,138	2	0	4,140
21	4,085	35	11	4,131
22	2,336	239	34	2,609
23	902	338	55	1,295
24	529	395	84	1,008
25	388	358	78	824
26-27	514	608	102	1,224
28-29	324	473	74	871
30-34	416	656	72	1,144
35-39	153	332	24	509
40 - 49	119	292	10	421
50 or Older	61	155	4	220
Total	22,300	3,887	548	26,735
Mean Age	21	30	27	22

## Student Population by Age

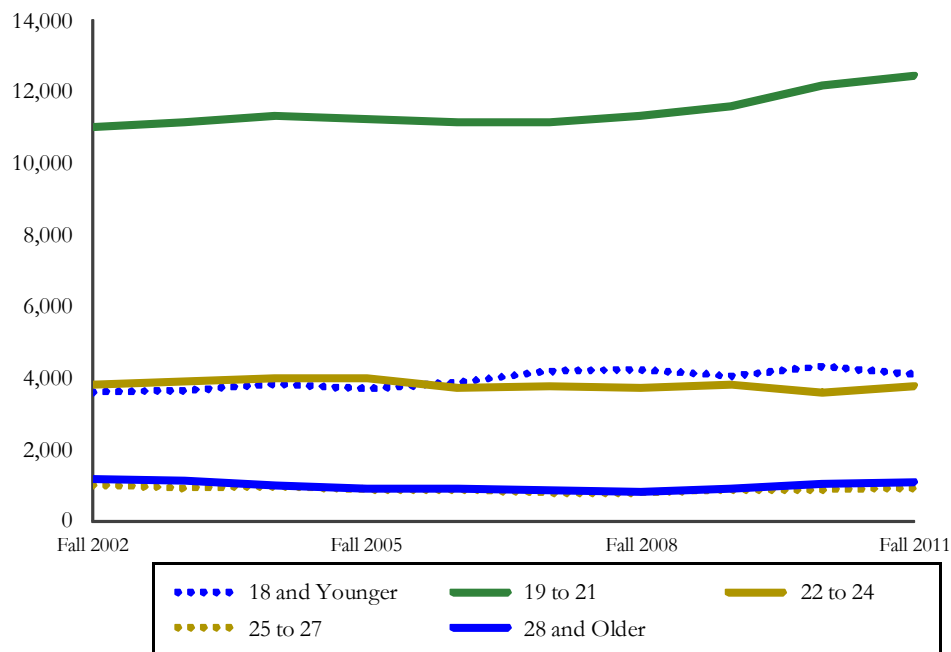


# Students by Age

## History of Undergraduate Enrollment by Age

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
17 or Younger	224	239	220	220	244	221	233	209	320	175	-22%
18	3,364	3,381	3,608	3,476	3,618	3,952	3,968	3,830	3,990	3,927	17%
19	3,936	3,803	3,845	3,874	3,717	3,807	4,041	4,198	4,174	4,233	8%
20	3,612	3,846	3,710	3,777	3,777	3,686	3,648	3,874	4,179	4,138	15%
21	3,478	3,518	3,758	3,585	3,674	3,680	3,621	3,533	3,841	4,085	17%
22	2,290	2,285	2,310	2,402	2,195	2,282	2,235	2,238	2,057	2,336	2%
23	965	1,048	1,079	1,014	980	979	978	1,006	986	902	-7%
24	558	568	583	596	547	487	499	555	527	529	-5%
25	425	378	425	376	387	328	311	348	380	388	-9%
26-27	565	505	520	498	478	463	474	497	480	514	-9%
28-29	335	354	317	276	292	303	277	307	328	324	-3%
30-34	383	358	337	325	286	285	291	331	370	416	9%
35-39	175	149	128	125	132	107	113	125	152	153	-13%
40-49	199	182	150	125	122	134	101	113	119	119	-40%
50 or Older	53	59	59	51	51	51	38	40	50	61	15%
Not Reported	6	5	0	0	0	0	1	0	0	0	-100%
Total	20,568	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	8%

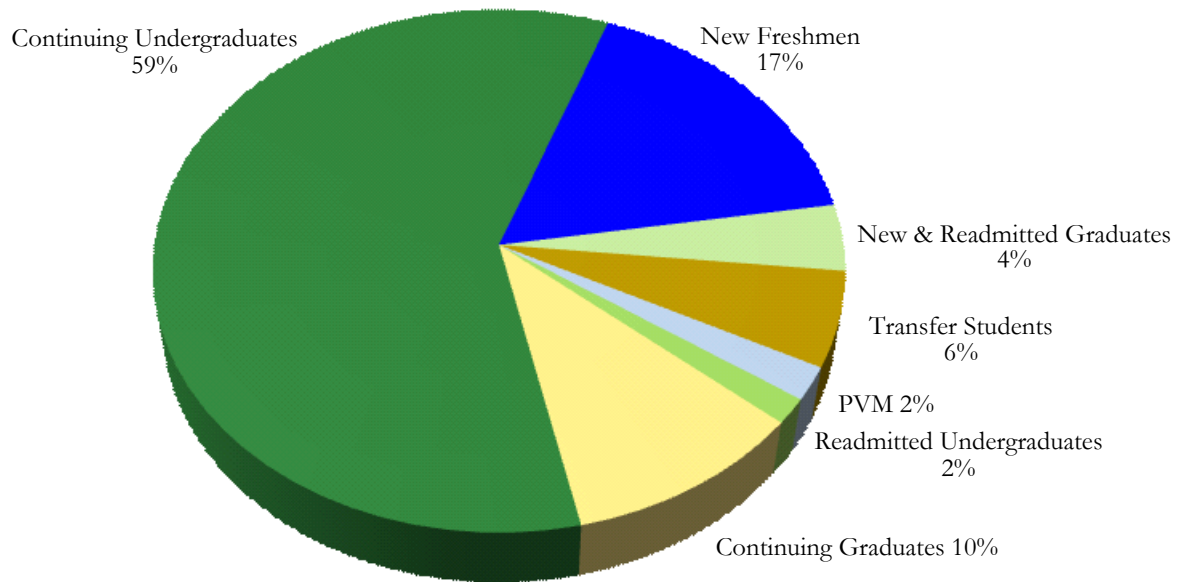
## History of Undergraduate Enrollment by Age





# Students by Application Type

## Students by Application Type



Total Students = 26,735

## Students by Application Type and Residency

	Residents	Nonresidents	Residents as a Percent of Students	Total Students
<b>Undergraduate Students</b>				
New Freshmen	3,461	1,043	77%	4,504
Transfer Students	1,190	383	77%	1,573
Readmitted Students	388	38	91%	426
Continuing Students	13,155	2,573	84%	15,728
Non-Degree Students	54	15	78%	69
<b>Undergraduate Student Total</b>	<b>18,248</b>	<b>4,052</b>	<b>82%</b>	<b>22,300</b>
<b>Graduate Students</b>				
New and Readmitted Students	491	606	45%	1,097
Continuing Students	2,187	596	79%	2,783
Non-Degree Students	7	0	100%	7
<b>Graduate Student Total</b>	<b>2,685</b>	<b>1,202</b>	<b>69%</b>	<b>3,887</b>
Professional Veterinary Medicine	301	247	55%	548
<b>University Total</b>	<b>21,234</b>	<b>5,501</b>	<b>79%</b>	<b>26,735</b>

# Students by Application Type

## Undergraduate Application Type by College

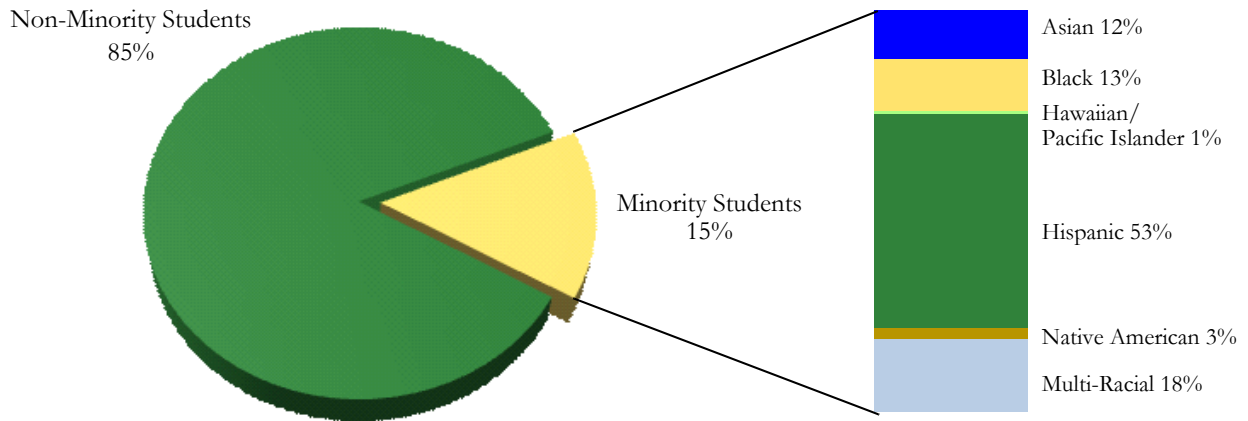
	New Freshmen	Transfers	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	222	121	31	925	0	1,299
Applied Human Sciences	524	254	71	3,270	28	4,147
Business	379	78	32	1,593	0	2,082
Engineering	490	59	27	1,290	0	1,866
Intra-University	1,196	344	56	1,016	41	2,653
Liberal Arts	628	350	99	3,833	0	4,910
Natural Sciences	789	229	62	2,311	0	3,391
Veterinary Medicine & Biomedical Sciences	126	15	10	478	0	629
Warner College of Natural Resources	150	123	38	1,012	0	1,323
University Total	4,504	1,573	426	15,728	69	22,300

## History of Undergraduates by Application Type

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
New Freshmen	3,829	3,802	4,078	3,893	4,093	4,392	4,404	4,285	4,472	4,504	18%
Transfers	1,791	1,625	1,532	1,436	1,367	1,417	1,249	1,353	1,422	1,573	-12%
Readmits	516	474	453	464	396	393	447	535	372	426	-17%
Continuing	14,122	14,567	14,810	14,791	14,529	14,492	14,650	14,953	15,491	15,728	11%
Non-Degree	310	210	176	136	115	71	79	78	196	69	-78%
Total	20,568	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300	8%

# Students by Ethnicity

## Students by Ethnicity



Total Students = 26,735

	Undergraduate Students	Graduate Students	PVM Students	Total Students
Asian	384	65	19	468
Black	464	43	1	508
Hawaiian/Pacific Islander	38	4	0	42
Hispanic	1,813	206	47	2,066
Native American	86	20	2	108
Multi-Racial	634	65	19	718
Total Minority Students	3,419	403	88	3,910
White	17,247	2,460	417	20,124
No Response	1,145	381	42	1,568
International	489	643	1	1,133
Total University	22,300	3,887	548	26,735

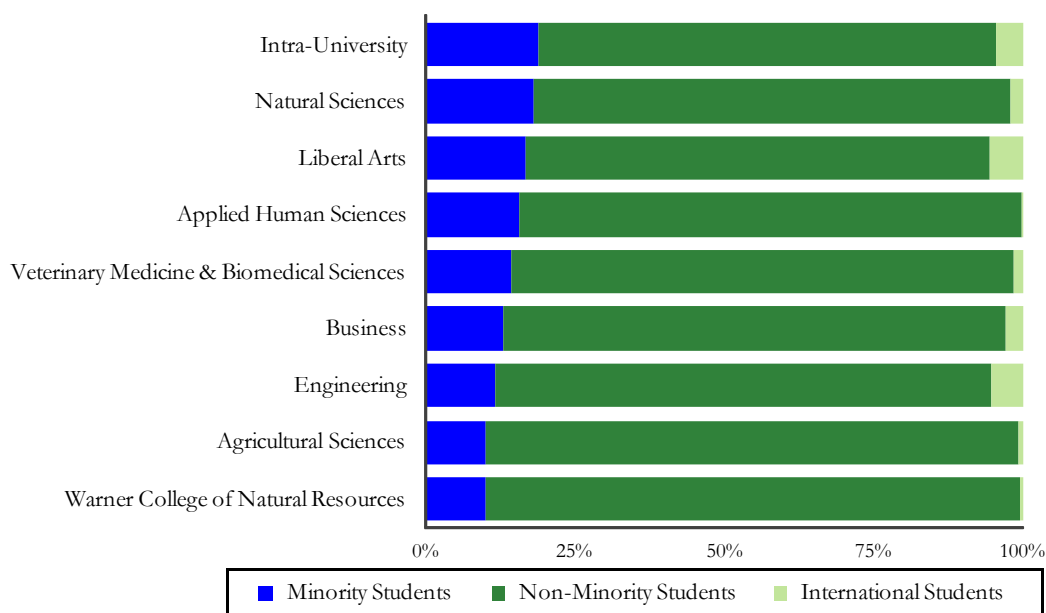
*Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students when calculating the percentage of minority students.*

# Students by Ethnicity

## Undergraduate Students by Ethnicity and College

	Asian	Black	Hawaiian Pac Island	Hispanic	Native American	Multi- Racial	Minority Total	White	Inter- national	No Response	Total
Agricultural Sciences	9	10	3	72	6	29	129	1,089	13	68	1,299
Applied Human Sciences	65	98	8	350	19	108	648	3,328	21	150	4,147
Business	34	36	2	137	7	55	271	1,651	66	94	2,082
Engineering	40	18	2	108	9	37	214	1,447	101	104	1,866
Intra-University	52	81	5	273	11	79	501	1,896	125	131	2,653
Liberal Arts	81	117	9	445	13	158	823	3,736	66	285	4,910
Natural Sciences	73	83	5	324	14	114	613	2,506	79	193	3,391
Vet Medicine & Biomedical Sciences	20	7	1	39	1	21	89	493	11	36	629
Warner College of Natural Resources	10	14	3	65	6	33	131	1,101	7	84	1,323
University Total	384	464	38	1,813	86	634	3,419	17,247	489	1,145	22,300

## Undergraduate Minority Students by College



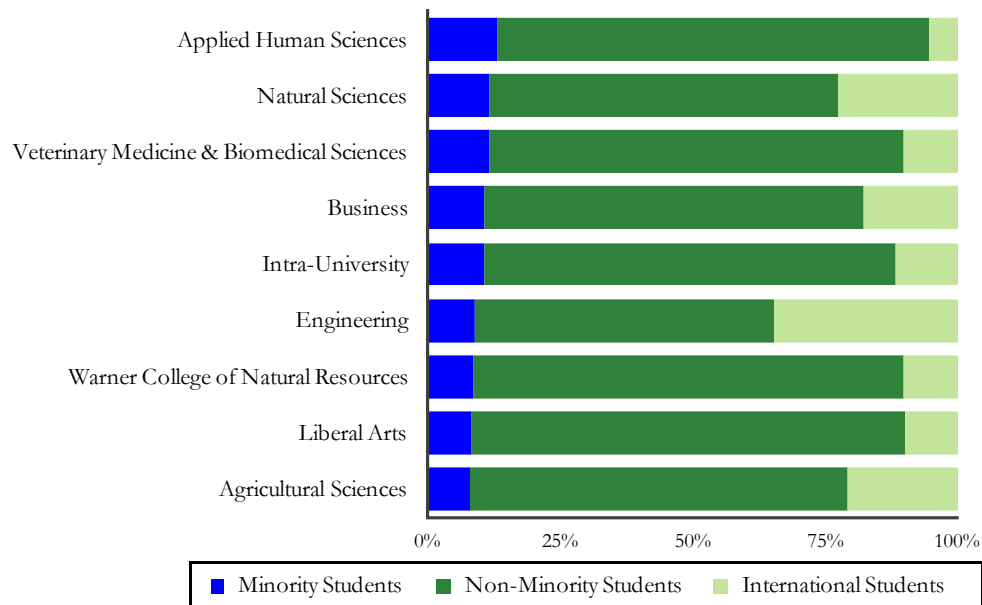
Note: New federal ethnicity and race categories were implemented in the fall of 2010.

# Students by Ethnicity

## Graduate Students by Ethnicity and College

	Asian	Black	Hawaiian Pac Island	Hispanic	Native American	Multi- Racial	Minority Total	White	Inter- national	No Response	Total
Agricultural Sciences	0	6	0	8	3	3	20	150	52	28	250
Applied Human Sciences	9	15	1	48	7	14	94	526	41	58	719
Business	5	4	2	13	0	3	27	155	45	24	251
Engineering	11	4	1	24	1	12	53	292	212	51	608
Intra-University	8	3	0	11	0	4	26	157	29	32	244
Liberal Arts	7	3	0	34	1	7	52	444	64	68	628
Natural Sciences	18	5	0	30	3	15	71	355	140	46	612
Vet Medicine & Biomedical Sciences	5	2	0	28	2	5	42	230	38	56	366
Warner College of Natural Resources	2	1	0	10	3	2	18	151	22	18	209
University Total	65	43	4	206	20	65	403	2,460	643	381	3,887

## Graduate Minority Students by College



Note: New federal ethnicity and race categories were implemented in the fall of 2010.

# Students by Ethnicity

## History of Students by Minority Status

Fall Term	Minority Students	Non-Minority Students
2002	11.5%	88.5%
2003	11.8%	88.2%
2004	11.7%	88.3%
2005	12.2%	87.8%
2006	12.6%	87.4%
2007	13.2%	86.8%
2008	13.3%	86.7%
2009	13.6%	84.5%
2010	14.3%	85.7%
2011	14.6%	85.4%

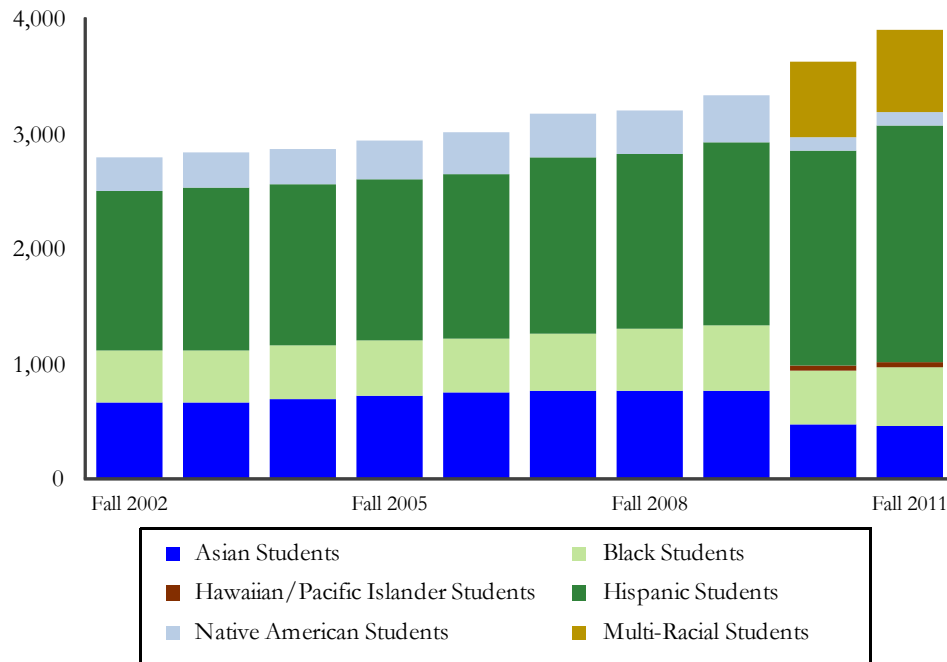
## Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Agricultural Sciences	6.9%	7.2%	7.4%	7.3%	6.7%	8.7%	9.7%	9.1%	8.8%	11.8%
Applied Human Sciences	10.7%	11.8%	11.9%	11.9%	11.9%	12.5%	12.2%	13.5%	13.5%	15.6%
Business	10.1%	10.2%	9.7%	10.6%	11.5%	11.6%	11.5%	11.9%	12.4%	13.0%
Engineering	9.6%	8.9%	9.6%	9.5%	10.2%	10.1%	11.3%	11.6%	12.3%	15.7%
Intra-University	14.6%	14.2%	14.0%	14.4%	15.2%	15.7%	15.6%	14.7%	17.2%	19.0%
Liberal Arts	12.7%	13.1%	13.2%	13.9%	14.1%	14.6%	14.8%	15.5%	16.2%	16.8%
Natural Sciences	13.5%	14.0%	13.7%	15.0%	15.5%	16.2%	15.7%	16.1%	16.9%	18.1%
Veterinary Medicine & Biomedical Sciences	17.9%	15.8%	16.3%	14.7%	16.9%	17.5%	17.7%	16.2%	13.9%	14.1%
Warner College of Natural Resources	6.9%	6.8%	7.0%	7.7%	8.4%	7.8%	7.2%	7.0%	8.0%	9.9%
University Summary	11.8%	12.1%	12.0%	12.5%	12.9%	13.4%	13.4%	13.7%	14.3%	15.3%

*Note: International students are reported with non-minority students when calculating the percentage of minority students.*

# Students by Ethnicity

## History of Total Minority Student Enrollment

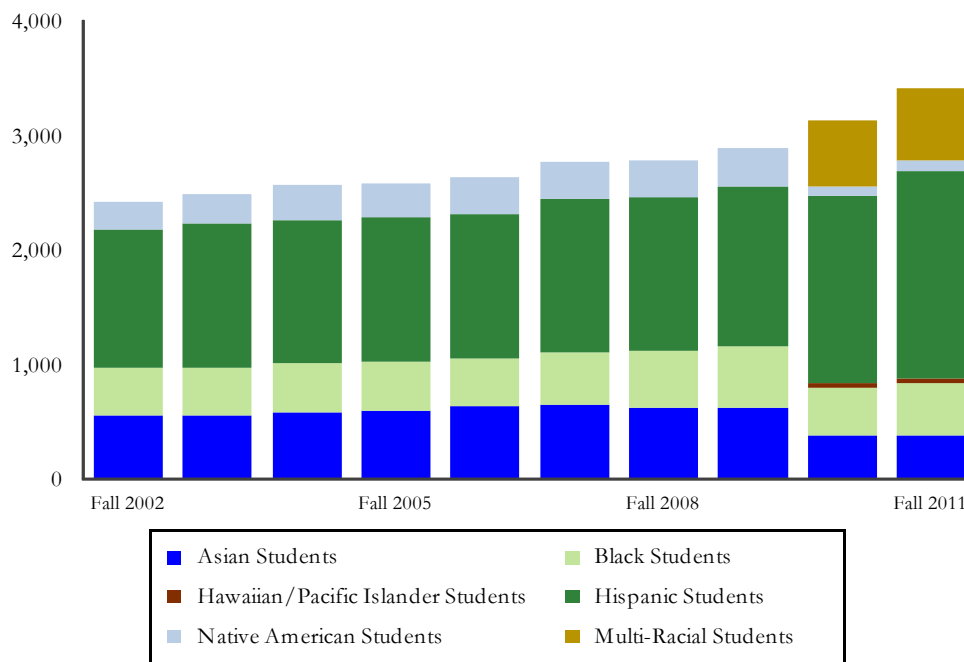


	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian	670	663	703	726	755	767	772	763	481	468
Black	454	459	463	484	474	503	534	580	457	508
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46	42
Hispanic	1,383	1,419	1,404	1,396	1,428	1,532	1,517	1,595	1,881	2,066
Native American	293	305	309	344	359	376	391	401	110	108
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	656	718
Total Minorities	2,800	2,846	2,879	2,950	3,016	3,178	3,214	3,339	3,631	3,910
Total Student Population	24,735	25,042	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735
Minority Students as a Percentage of the Total Student Population	11.3%	11.4%	11.3%	11.8%	12.2%	12.7%	12.9%	13.1%	13.8%	14.6%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students when calculating the percentage of minority students.

# Students by Ethnicity

## History of Undergraduate Minority Student Enrollment



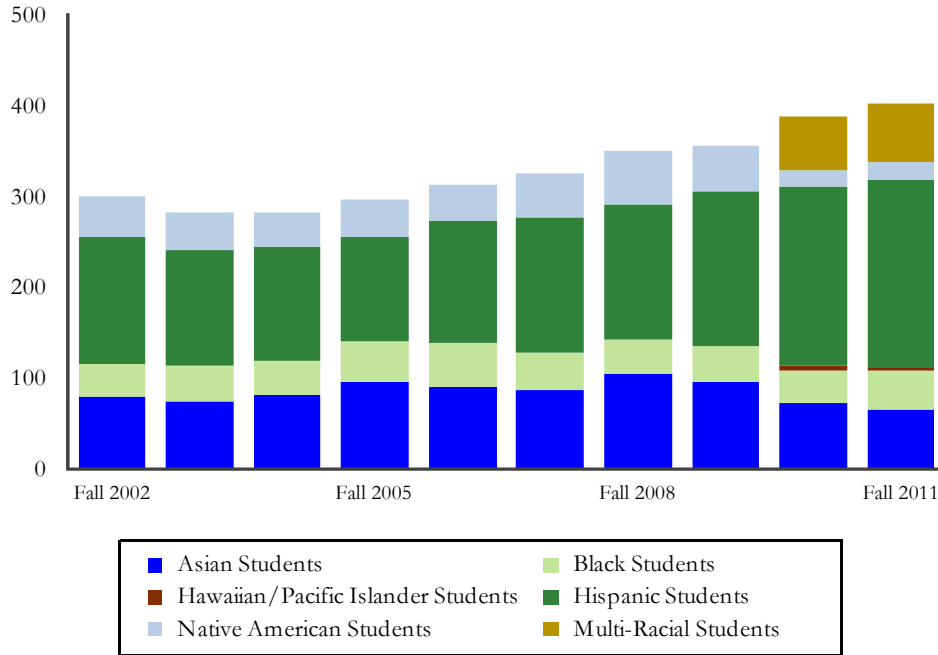
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian	566	559	593	601	638	651	636	635	387	384
Black	416	418	423	436	424	456	492	535	420	464
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	42	38
Hispanic	1,208	1,260	1,251	1,254	1,265	1,351	1,336	1,387	1,633	1,813
Native American	241	252	309	295	315	326	326	344	87	86
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	576	634
Total Minorities	2,431	2,489	2,576	2,586	2,642	2,784	2,790	2,901	3,145	3,419
Total Undergraduate Population	20,568	20,678	21,049	20,720	20,500	20,765	20,829	21,204	21,953	22,300
Minority Students as a Percent of the Undergraduate Student Population	11.8%	12.0%	12.2%	12.5%	12.9%	13.4%	13.4%	13.7%	14.3%	15.3%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students when calculating the percentage of minority students.



# Students by Ethnicity

## History of Graduate Minority Student Enrollment

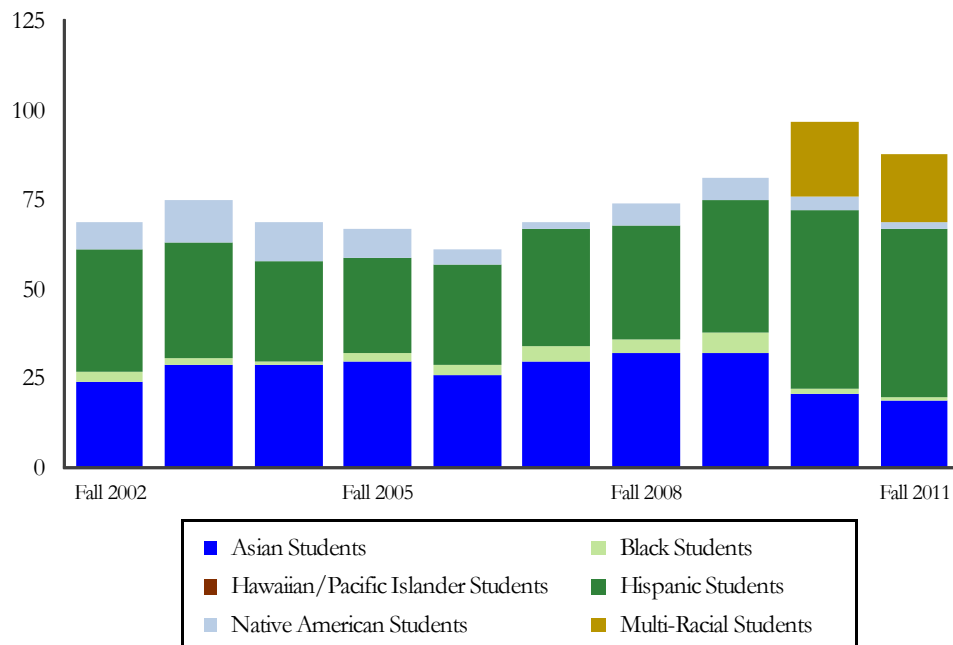


	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian	80	75	81	95	91	86	104	96	73	65
Black	35	39	39	46	47	43	38	39	36	43
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	4
Hispanic	141	127	125	115	135	148	149	171	198	206
Native American	44	41	38	41	40	48	59	51	19	20
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	59	65
Total Minorities	300	282	283	297	313	325	350	357	389	403
Total Graduate Population	3,630	3,837	3,795	3,690	3,636	3,679	3,655	3,671	3,864	3,887
Minority Students as a Percent of the Graduate Student Population	8.3%	7.3%	7.5%	8.0%	8.6%	8.8%	9.6%	9.7%	10.1%	10.4%

Note: New federal ethnicity and race categories were implemented in the fall of 2010. International students are reported with non-minority students when calculating the percentage of minority students.

# Students by Ethnicity

## History of PVM Minority Student Enrollment

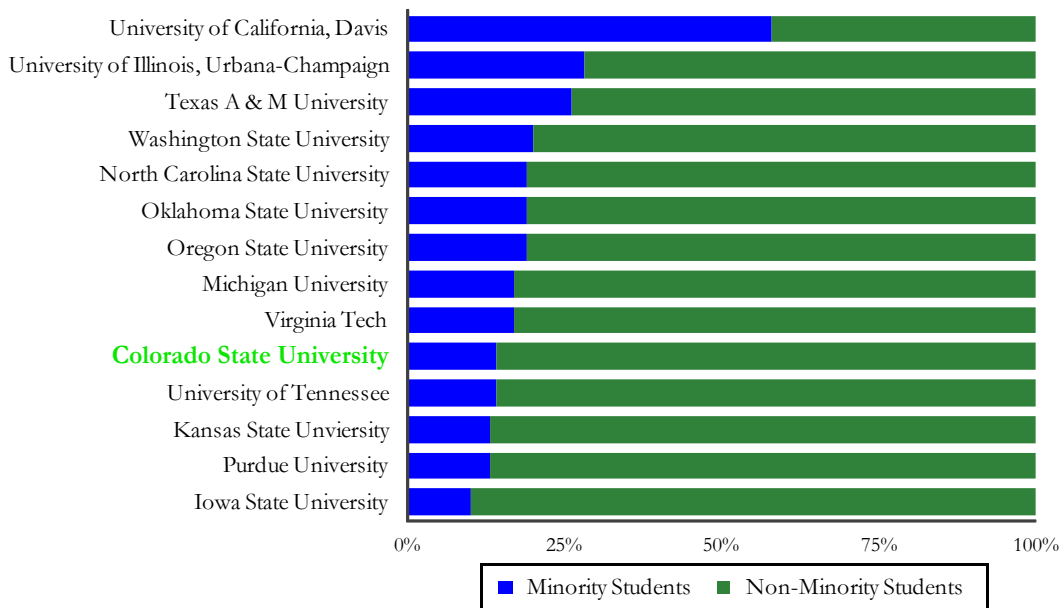


	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Asian	24	29	29	30	26	30	32	32	21	19
Black	3	2	1	2	3	4	4	6	1	1
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0
Hispanic	34	32	28	27	28	33	32	37	50	47
Native American	8	12	11	8	4	2	6	6	4	2
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21	19
Total Minorities	69	75	69	67	61	69	74	81	97	88
Total PVM Population	537	527	538	537	534	539	527	538	539	548
Minority Students as a Percent of Total PVM Population	12.8%	14.2%	12.8%	12.5%	11.4%	12.8%	14.0%	15.1%	18.0%	16.1%

Note: New federal ethnicity and race categories were implemented in fall of 2010. International students are reported with non-minority students when calculating the percentage of minority students.

# Students by Ethnicity

## Board of Governors Peer Group Comparison Ethnic Minorities as a Percent of Undergraduate Population Fall 2010



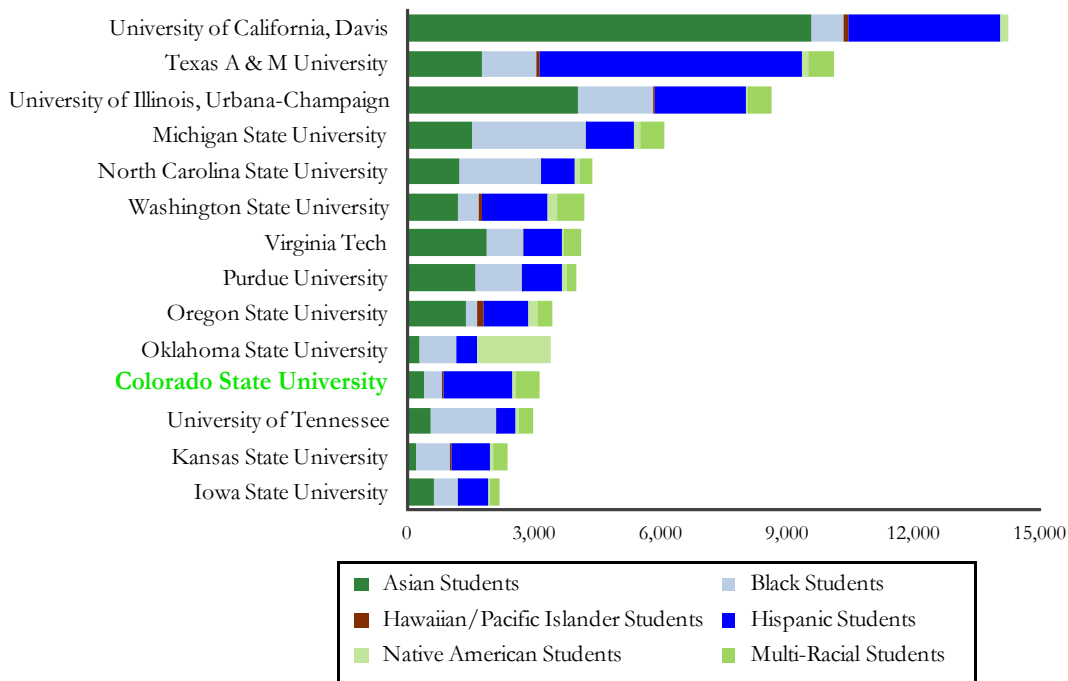
	Minority Students	Percent of Undergraduate Minority Students	Non-Minority Students	International Students	Total Undergraduates
<b>Colorado State University</b>	<b>3,145</b>	<b>14%</b>	<b>18,364</b>	<b>444</b>	<b>21,953</b>
Iowa State University	2,184	10%	18,868	1,525	22,577
Kansas State University	2,371	13%	15,463	919	18,753
Michigan State University	6,080	17%	26,889	2,796	35,765
North Carolina State University	4,383	19%	18,782	335	23,500
Oklahoma State University	3,391	19%	14,137	457	17,985
Oregon State University	3,449	19%	14,386	564	18,399
Purdue University	3,993	13%	23,265	3,411	30,669
Texas A & M University	10,115	26%	28,378	556	39,049
University of California, Davis	14,248	58%	9,633	616	24,497
University of Illinois, Urbana-Champaign	8,607	28%	18,930	3,184	30,721
University of Tennessee	2,972	14%	17,920	250	21,142
Virginia Tech	4,115	17%	19,030	455	23,600
Washington State University	4,193	20%	16,396	785	21,374

Source: Common Data Set, 2010-11

Note: International students are reported with non-minority students when calculating the percentage of minority students.

# Students by Ethnicity

## Board of Governors Peer Group Comparison Number of Ethnic Minority Undergraduate Students Fall 2010



	Asian Students	Black Students	Hawaiian/ Pacific Islander Students	Hispanic Students	Native American Students	Multi-Racial Students	Total Minority Students
<b>Colorado State University</b>	<b>387</b>	<b>420</b>	<b>42</b>	<b>1,633</b>	<b>87</b>	<b>576</b>	<b>3,145</b>
Iowa State University	625	564	13	719	51	212	2,184
Kansas State University	203	796	31	908	87	346	2,371
Michigan State University	1,554	2,660	21	1,127	153	565	6,080
North Carolina State University	1,222	1,943	12	771	113	322	4,383
Oklahoma State University	306	853	0	485	1,747	0	3,391
Oregon State University	1,395	247	150	1,073	215	369	3,449
Purdue University	1,628	1,076	14	954	106	215	3,993
Texas A & M University	1,766	1,300	51	6,214	148	636	10,115
University of California, Davis	9,581	744	106	3,616	201	0	14,248
University of Illinois, Urbana-Champaign	4,041	1,777	55	2,134	44	556	8,607
University of Tennessee	537	1,563	6	472	72	322	2,972
Virginia Tech	1,870	878	12	898	57	400	4,115
Washington State University	1,184	500	95	1,537	233	644	4,193

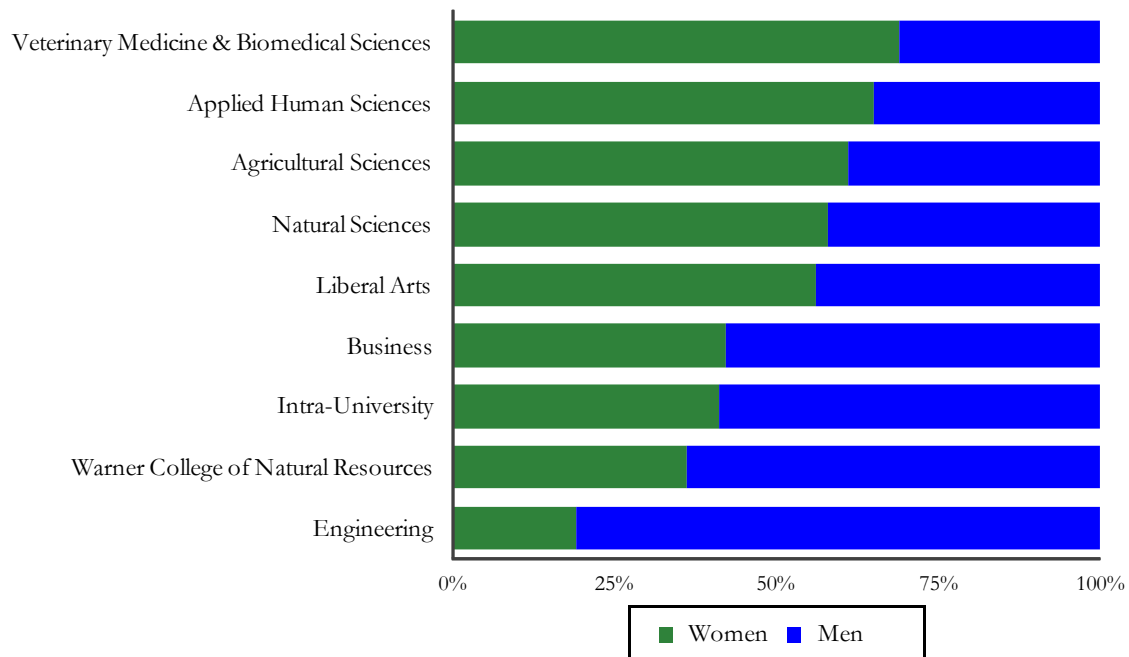
Source: Common Data Set, 2010-11

# Students by Gender

## Undergraduate Students by Gender and College

	Men	Men as a Percent of Undergraduate Students	Women	Women as a Percent of Undergraduate Students	Total Undergraduate Students
Agricultural Sciences	502	39%	797	61%	1,299
Applied Human Sciences	1,435	35%	2,712	65%	4,147
Business	1,208	58%	874	42%	2,082
Engineering	1,519	81%	347	19%	1,866
Intra-University	1,560	59%	1,093	41%	2,653
Liberal Arts	2,178	44%	2,732	56%	4,910
Natural Sciences	1,441	42%	1,950	58%	3,391
Veterinary Medicine & Biomedical Sciences	198	31%	431	69%	629
Warner College of Natural Resources	849	64%	474	36%	1,323
University Summary	10,890	49%	11,410	51%	22,300

## Undergraduate Students by Gender and College

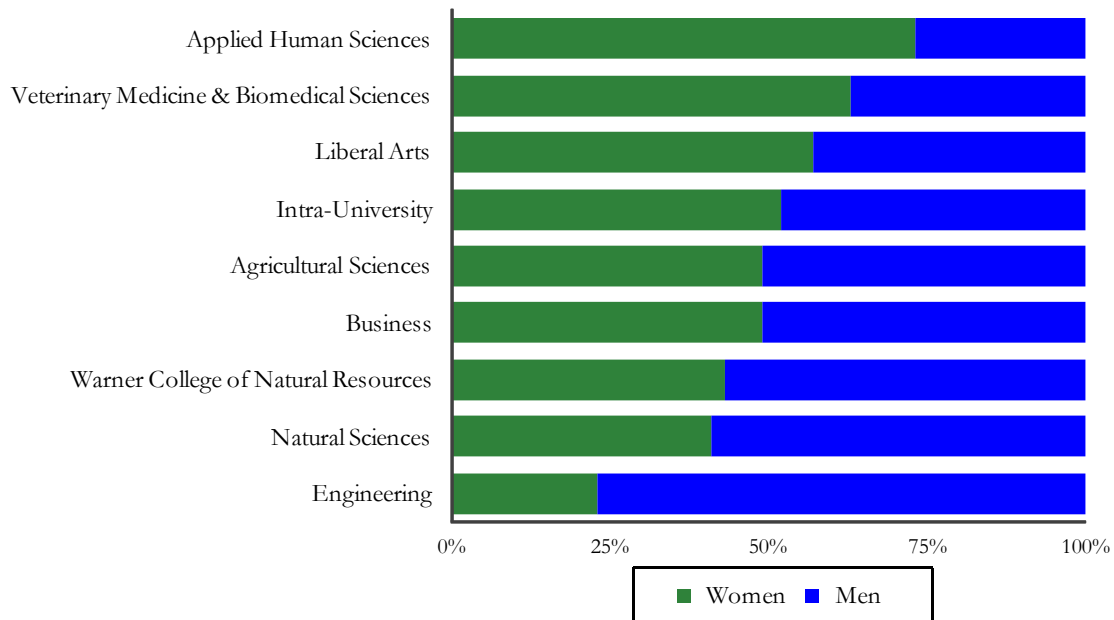


# Students by Gender

## Graduate Students by Gender and College

	Men	Men as a Percent of Graduate Students	Women	Women as a Percent of Graduate Students	Total Graduate Students
Agricultural Sciences	128	51%	122	49%	250
Applied Human Sciences	197	27%	522	73%	719
Business	128	51%	123	49%	251
Engineering	466	77%	142	23%	608
Intra-University	118	48%	126	52%	244
Liberal Arts	268	43%	360	57%	628
Natural Sciences	364	59%	248	41%	612
Veterinary Medicine & Biomedical Sciences	134	37%	232	63%	366
Warner College of Natural Resources	119	57%	90	43%	209
University Summary	1,922	49%	1,965	51%	3,887

## Graduate Students by Gender and College



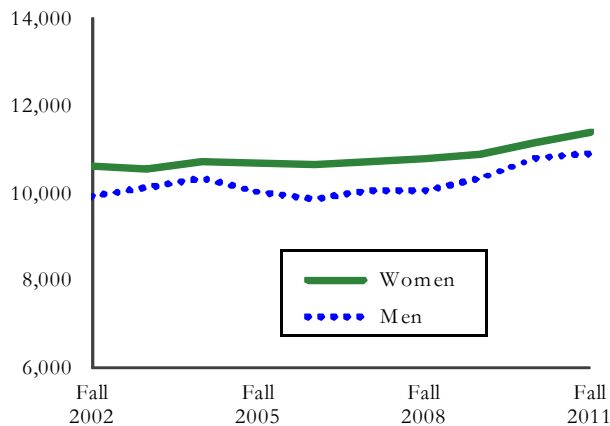
# Students by Gender

## History of Students by Gender

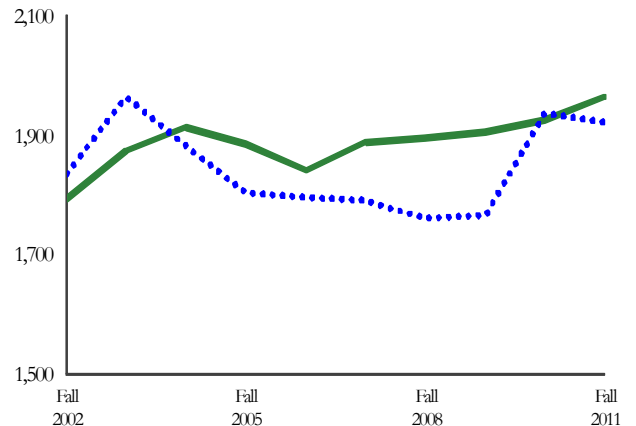
Fall Term	Undergraduate Students			Graduate Students			PVM Students		
	Men	Women	Percent Women	Men	Women	Percent Women	Men	Women	Percent Women
2002	9,930	10,638	51.7%	1,836	1,794	49.4%	138	399	74.3%
2003	10,110	10,568	51.1%	1,963	1,874	48.8%	131	396	75.1%
2004	10,316	10,733	51.0%	1,881	1,914	50.4%	117	421	78.3%
2005	10,028	10,692	51.6%	1,804	1,886	51.1%	108	429	79.9%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%	110	424	79.4%
2007	10,047	10,718	51.6%	1,790	1,889	51.3%	115	424	78.7%
2008	10,049	10,780	51.8%	1,760	1,895	51.8%	130	397	75.3%
2009	10,308	10,896	51.4%	1,766	1,905	51.9%	130	408	75.8%
2010	10,778	11,175	50.9%	1,937	1,927	50.0%	115	424	78.7%
2011	10,890	11,410	51.2%	1,922	1,965	50.6%	111	437	79.7%

## Students by Gender

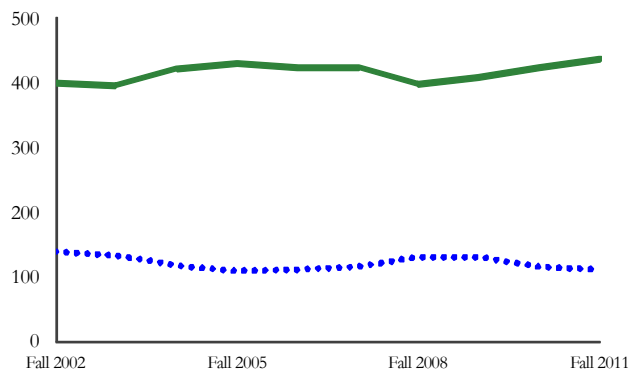
### Undergraduate Students



### Graduate Students



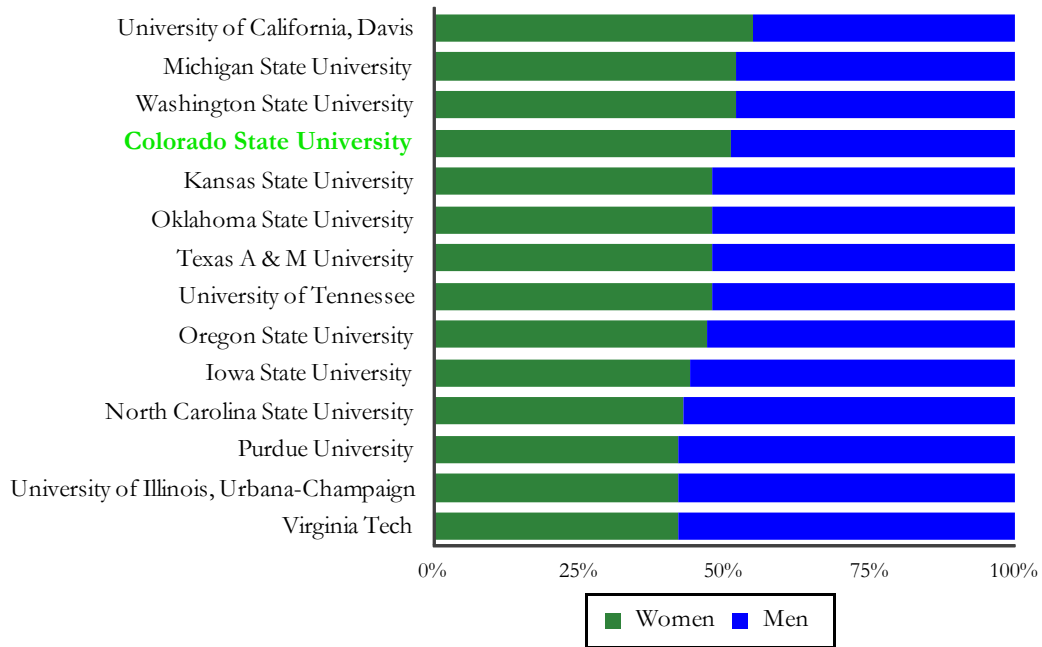
### Professional Veterinary Medicine Students



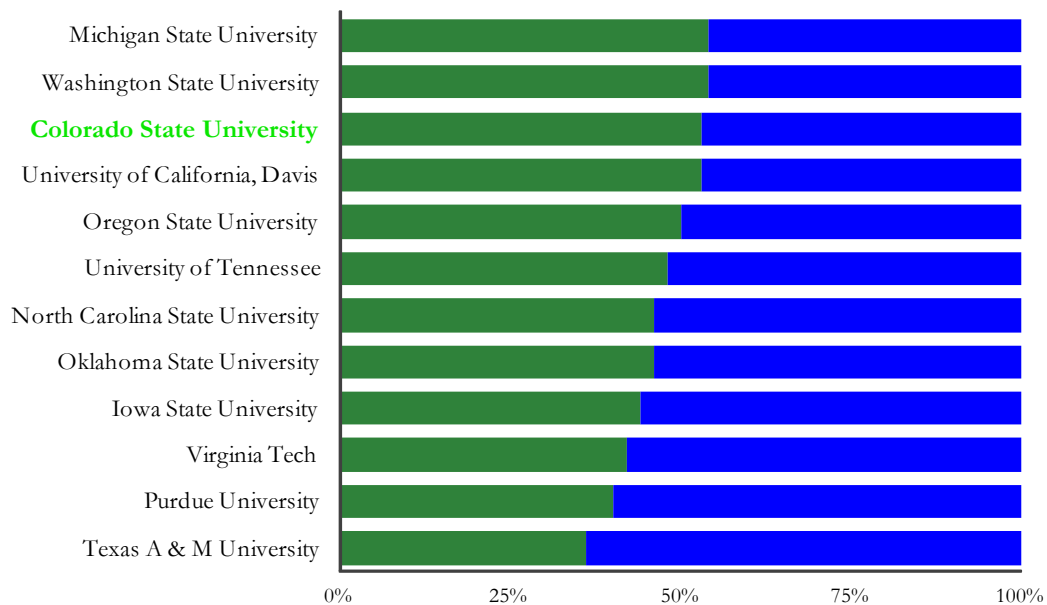
# Students by Gender

## Board of Governors Peer Group Comparison

### Undergraduate Students by Gender



### Graduate and Professional Students by Gender

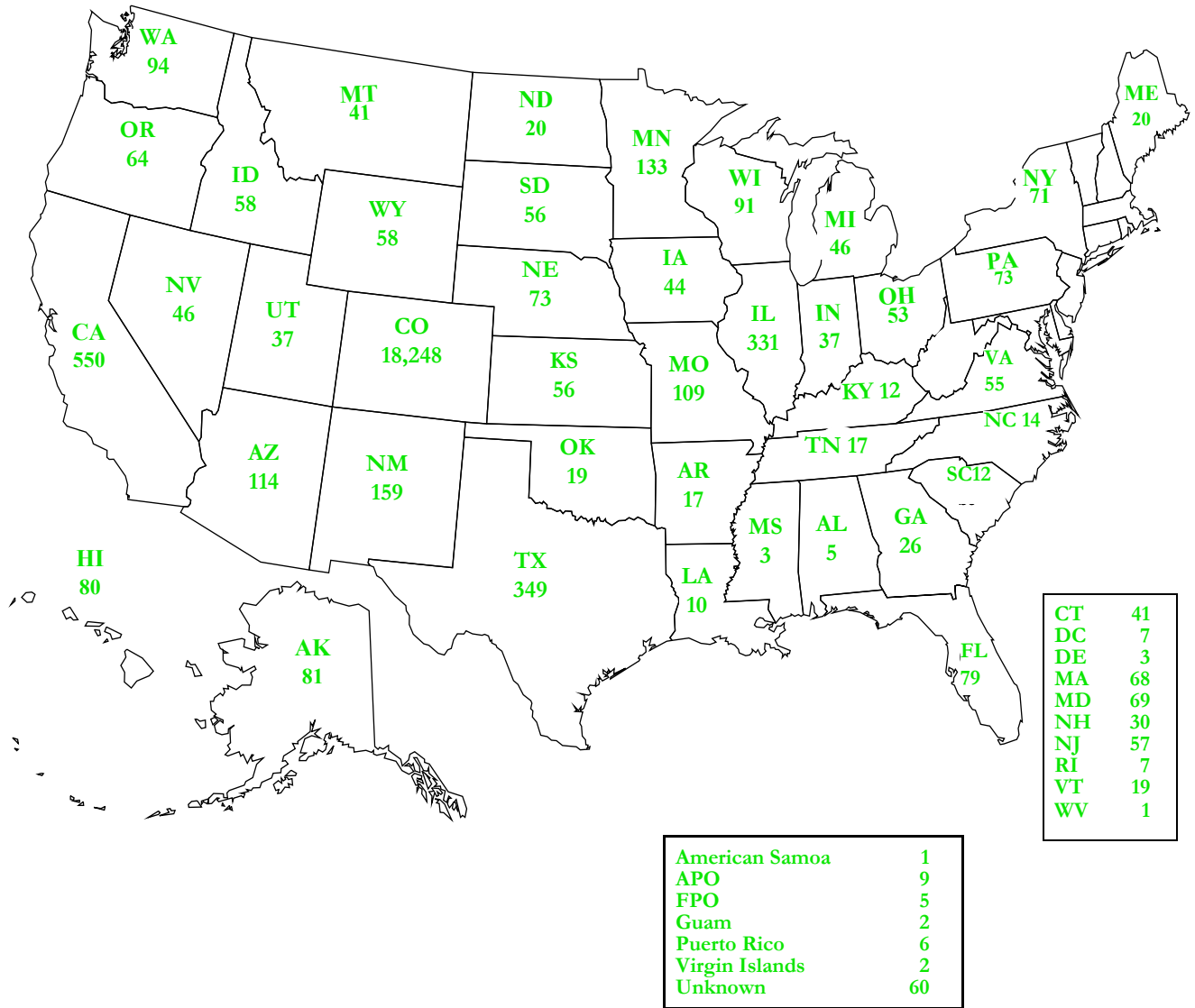


Source: Common Data Set, 2010-11



# Students by Geographical Area

## State of Residence for Undergraduate Students



# Students by Geographical Area

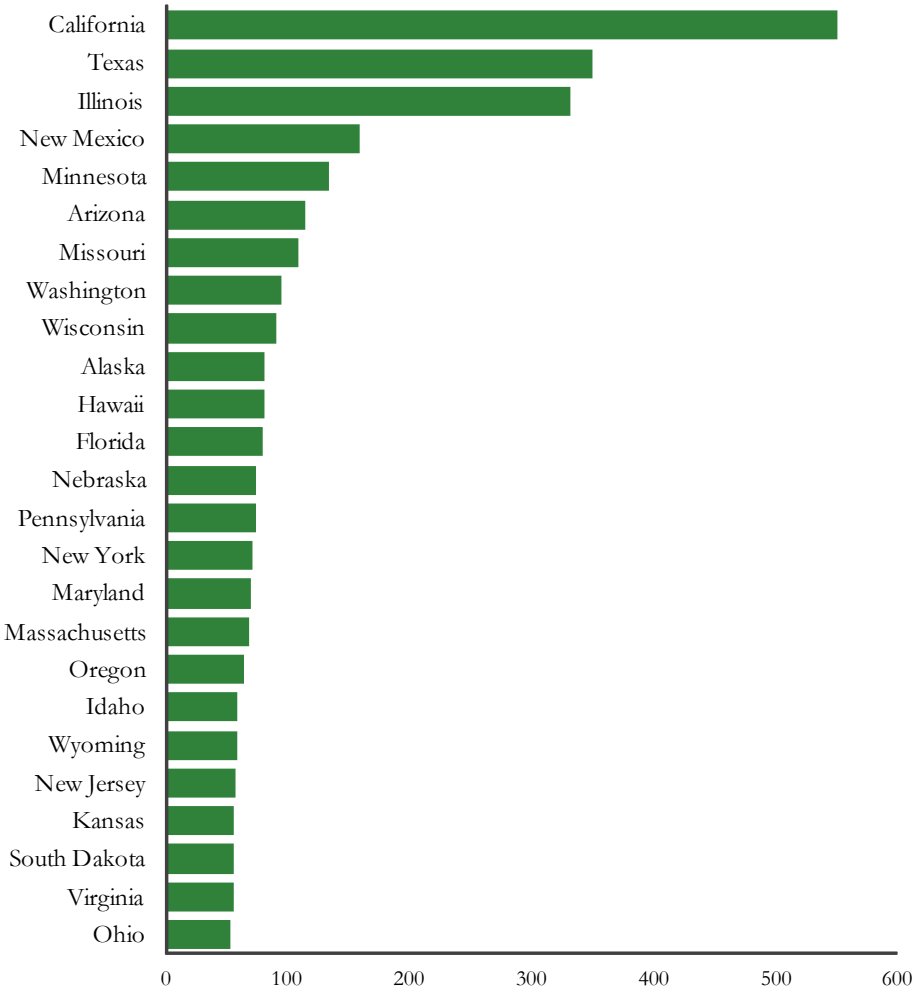
## Nonresident Undergraduate Enrollment by State of Residence

State of Residence	Undergraduate Students Enrolled	State of Residence	Undergraduate Students Enrolled
APO	9	Montana	41
Alabama	5	Nebraska	73
Alaska	81	Nevada	46
America Samoa	1	New Hampshire	30
Arizona	114	New Jersey	57
Arkansas	17	New Mexico	159
California	550	New York	71
Colorado	1	North Carolina	14
Connecticut	41	North Dakota	20
Delaware	3	Ohio	53
District of Columbia	7	Oklahoma	19
FPO	5	Oregon	64
Florida	79	Pennsylvania	73
Georgia	26	Puerto Rico	6
Guam	2	Rhode Island	7
Hawaii	80	South Carolina	12
Idaho	58	South Dakota	56
Illinois	331	Tennessee	17
Indiana	37	Texas	349
Iowa	44	Utah	37
Kansas	56	Virginia	55
Kentucky	12	Vermont	19
Louisiana	10	Virgin Islands	2
Maine	20	Washington	94
Maryland	69	West Virginia	1
Massachusetts	68	Wisconsin	91
Michigan	46	Wyoming	58
Minnesota	133	Unknown State	60
Mississippi	3	<b>Total</b>	<b>3,601</b>
Missouri	109		

*Note: International students are excluded.*

# Students by Geographical Area

## States with the Largest Number of Nonresident Undergraduates



# Students by Geographical Area

International Students by Country								
	Undergraduate	Graduate		Undergraduate	Graduate		Undergraduate	Graduate
Afghanistan	1	2	Hungary	1	0	Portugal	1	0
Albania	0	2	India	5	115	Qatar	10	0
Argentina	0	3	Indonesia	2	6	Romania	1	1
Australia	4	2	Iran	2	19	Russia	0	4
Bangladesh	1	2	Iraq	0	4	Saudi Arabia	145	20
Belgium	2	0	Ireland	0	1	Serbia	0	7
Belize	0	1	Italy	1	5	South Africa	0	3
Bhutan	0	1	Jamaica	1	2	South Korea	19	42
Brazil	1	5	Japan	11	8	Spain	1	3
Burma (Myanmar)	1	0	Jordan	1	8	Sri Lanka	0	9
Cameroon	0	1	Kazakhstan	1	3	Swaziland	0	1
Canada	3	4	Kenya	1	2	Sweden	1	0
Chile	1	2	Kosovo	0	1	Switzerland	0	1
China	122	144	Kuwait	38	1	Taiwan	5	14
Colombia	3	5	Lebanon	1	0	Tajikistan	0	1
Congo, Dem Rep of the (Zaire)	0	1	Libya	0	44	Tanzania	1	2
Costa Rica	0	4	Lithuania	0	1	Thailand	3	17
Cyprus	0	1	Madagascar	0	1	Trinidad and Tobago	0	1
Ecuador	1	1	Malaysia	4	15	Tunisia	0	1
Egypt	0	3	Mexico	6	9	Turkey	1	5
El Salvador	1	1	Mongolia	0	6	Uganda	0	1
Ethiopia	0	1	Namibia	0	1	Ukraine	2	1
France	6	4	Nepal	0	4	United Arab Emirates	7	1
Gaza Strip	0	1	Netherlands	2	0	United Kingdom	12	2
Georgia	0	1	New Zealand	2	0	Venezuela	2	2
Germany	0	2	Nigeria	2	2	Vietnam	28	11
Ghana	0	5	Norway	2	1	Zimbabwe	0	1
Greece	0	1	Oman	3	1	Unknown	13	9
Guatemala	1	2	Pakistan	1	5	Total	489	644
Honduras	0	3	Peru	2	2			
Hong Kong	0	3	Poland	0	2			
Total International Students = 1,133 from 91 Countries								

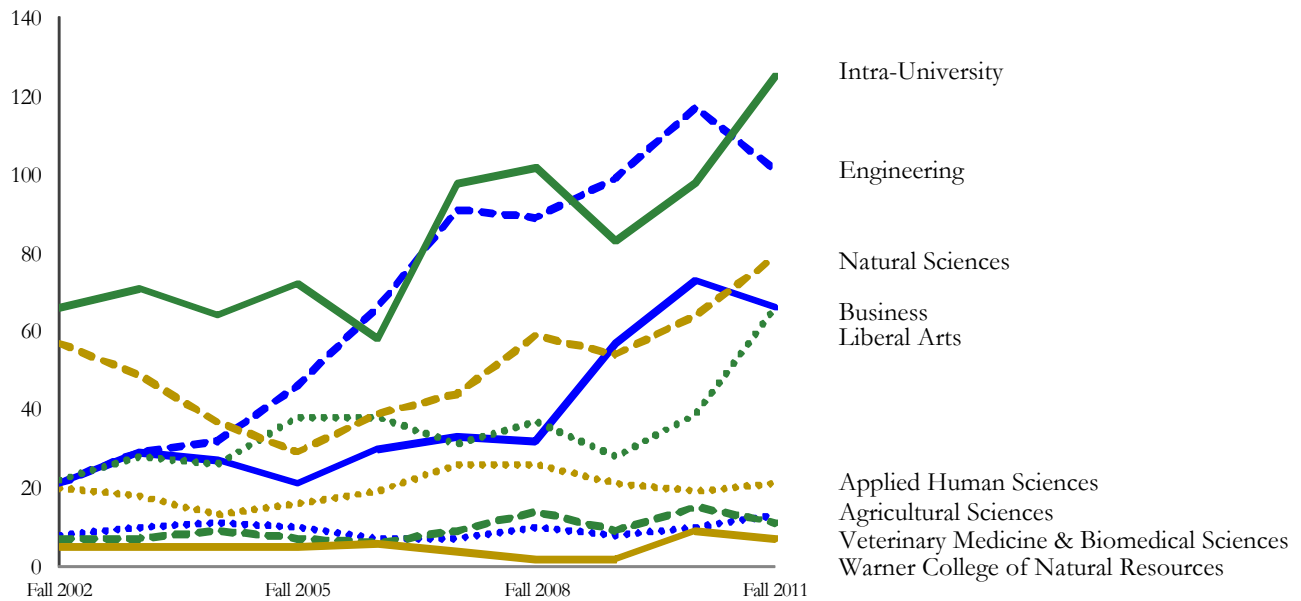
Note: The graduate student headcount includes one PVM student from Canada.

# Students by Geographical Area

## History of International Undergraduate Student Enrollment by Major College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	8	10	11	10	7	7	10	8	10	13	63%
Applied Human Sciences	20	18	13	16	19	26	26	21	19	21	50%
Business	21	29	27	21	30	33	32	57	73	66	214%
Engineering	21	29	32	46	66	91	89	99	117	101	381%
Intra-University	66	71	64	72	58	98	102	83	98	125	89%
Liberal Arts	22	28	26	38	38	31	37	28	39	66	200%
Natural Sciences	57	49	37	29	39	44	59	54	64	79	39%
Veterinary Medicine & Biomedical Sciences	7	7	9	7	6	9	14	9	15	11	57%
Warner College of Natural Resources	5	5	5	5	6	4	2	2	9	7	40%
University Summary	227	246	224	244	269	343	371	361	444	489	115%

## International Undergraduate Student Enrollment

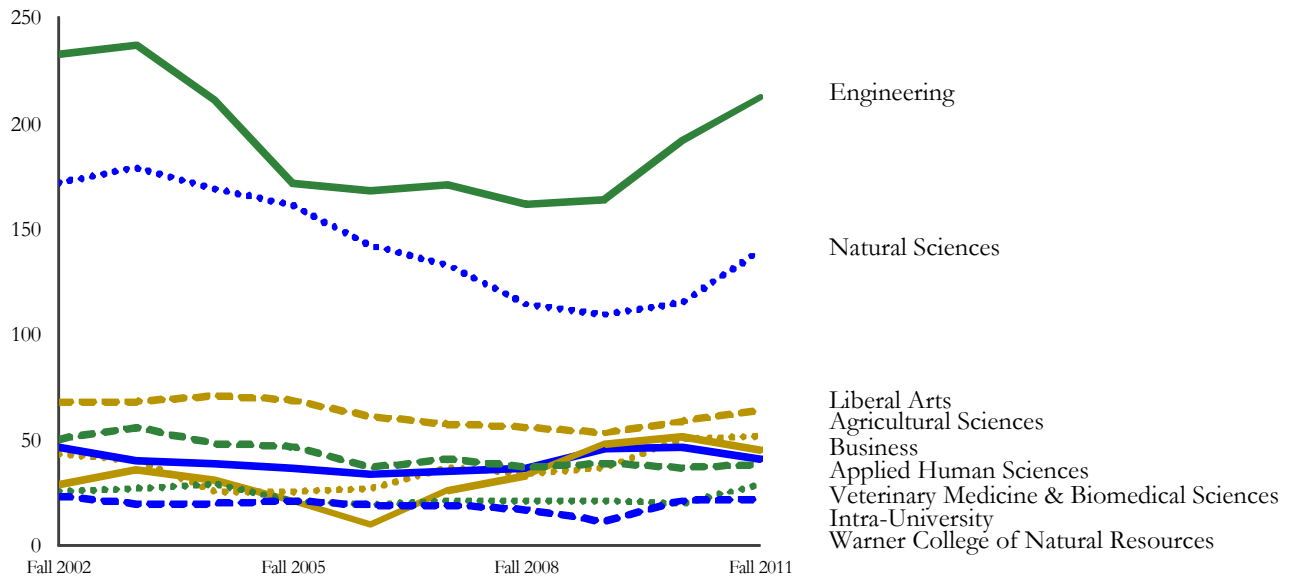


# Students by Geographical Area

## History of International Graduate Student Enrollment by Major College

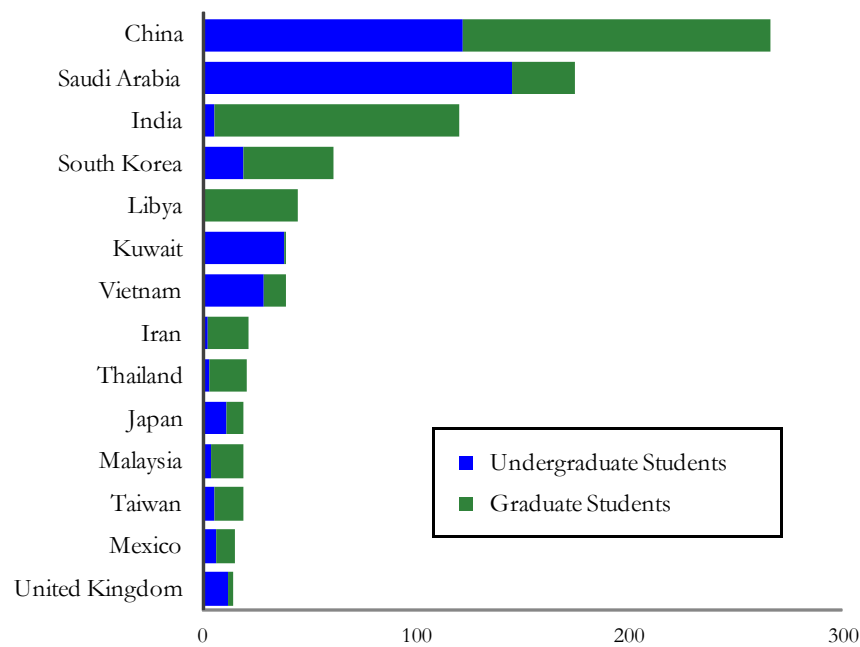
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	43	40	25	25	27	37	34	37	50	52	21%
Applied Human Sciences	47	40	39	37	34	35	37	46	47	41	-13%
Business	29	36	31	21	10	26	33	48	52	45	55%
Engineering	233	237	211	172	168	171	162	164	192	212	-9%
Intra-University	25	27	29	21	19	21	21	21	20	29	16%
Liberal Arts	68	68	71	69	61	57	56	53	59	64	-6%
Natural Sciences	172	179	169	161	142	133	114	109	115	140	-19%
Veterinary Medicine & Biomedical Science	50	56	48	47	37	41	37	39	37	38	-24%
Warner College of Natural Resources	23	20	20	21	19	19	17	11	21	22	-4%
University Summary	690	703	643	574	517	540	511	528	593	643	-7%

## International Graduate Student Enrollment



# Students by Geographical Area

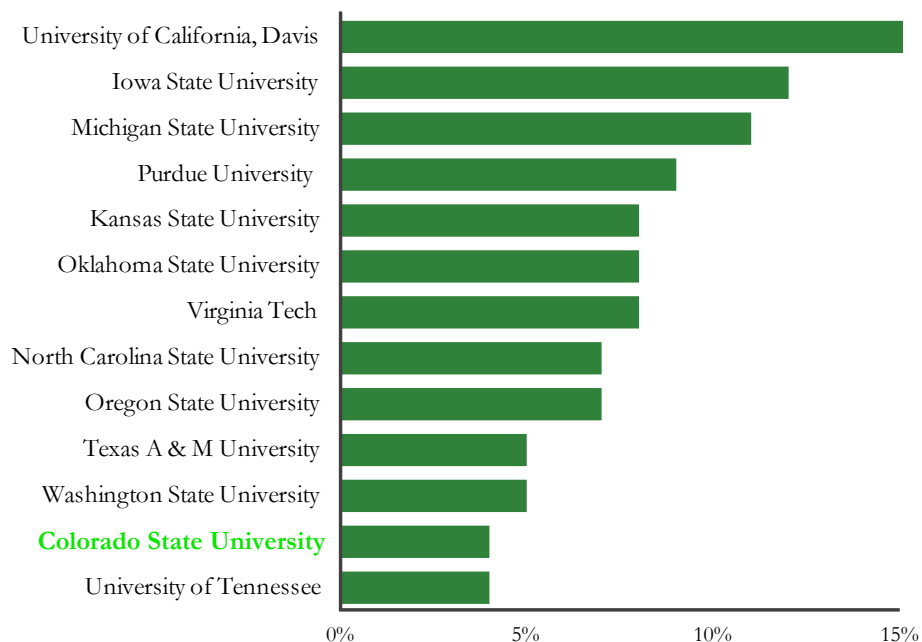
## Top Countries of Origin for International Students



	Undergraduates	Graduates	Total Enrollment
China	122	144	266
India	5	115	120
Iran	2	19	21
Japan	11	8	19
Kuwait	38	1	39
Libya	0	44	44
Malaysia	4	15	19
Mexico	6	9	15
Saudi Arabia	145	29	174
South Korea	19	42	61
Taiwan	5	14	19
Thailand	3	17	20
United Kingdom	12	2	14
Vietnam	28	11	39

# Students by Geographical Area

## Board of Governors Peer Comparison International Students as a Percent of All Students - Fall 2010



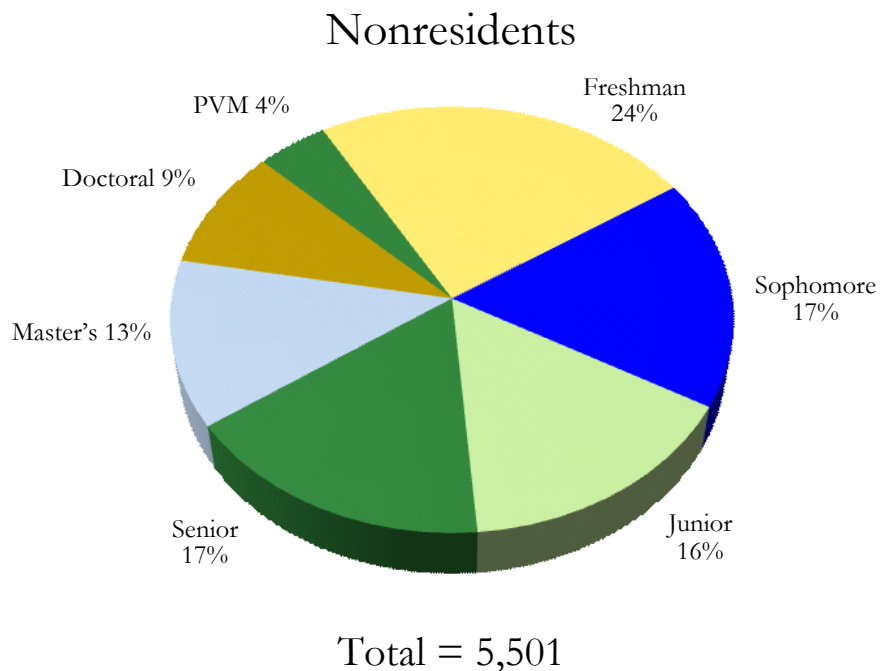
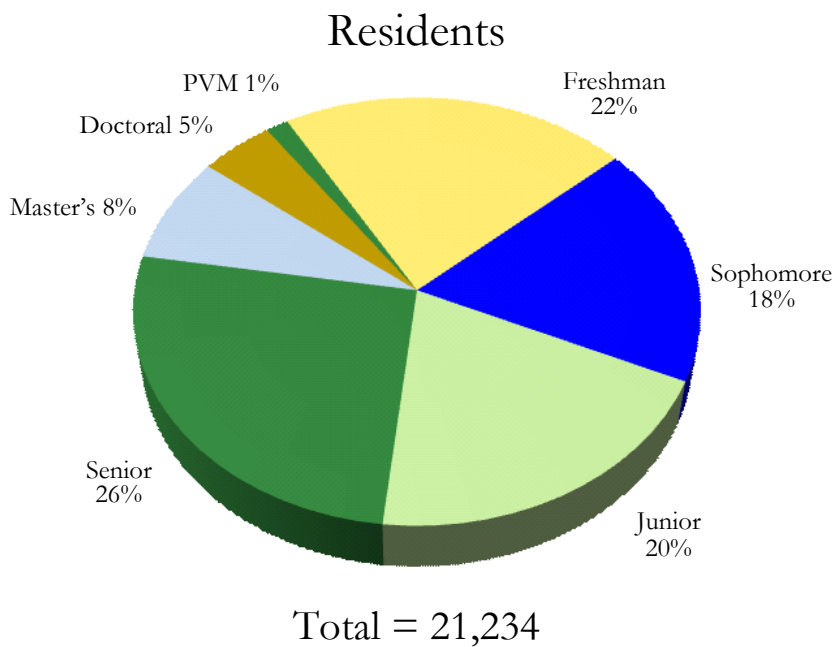
	Total International Students	Total Students	International Students as a Percent of the Total Student Population
<b>Colorado State University</b>	<b>1,040</b>	<b>26,356</b>	<b>4%</b>
Iowa State University	3,327	28,682	12%
Kansas State University	1,812	23,588	8%
Michigan State University	5,122	45,173	11%
North Carolina State University	2,530	34,371	7%
Oklahoma State University	1,869	23,522	8%
Oregon State University	1,548	23,761	7%
Texas A & M University	4,284	49,129	9%
University of Illinois, Urbana-Champaign	7,362	43,862	17%
University of Tennessee	1,163	27,523	4%
Virginia Tech	2,330	30,634	8%
Washington State University	1,661	32,290	5%

Source: Common Data Set, 2010-11



# Students by Residency

## Residency by Student Class



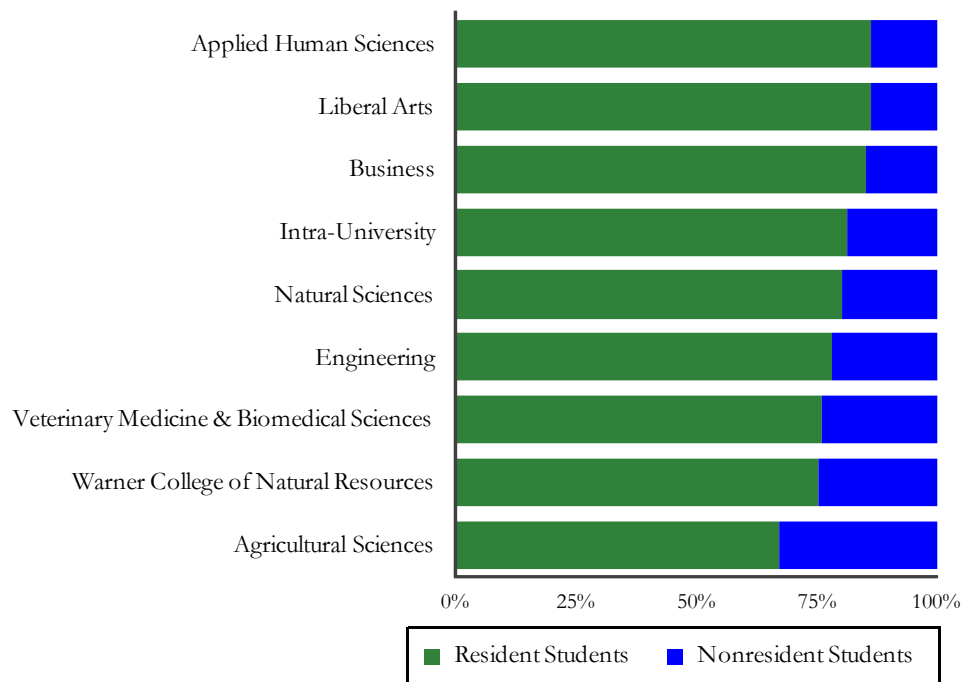
*Note: International students are included in the nonresident category in this section.*

# Students by Residency

## Undergraduate Students by Residency and College

	Resident Undergraduate Students	Residents as a Percent of Undergraduate Students	Nonresident Undergraduate Students	Total Undergraduate Students
Agricultural Sciences	875	67%	424	1,299
Applied Human Sciences	3,579	86%	568	4,147
Business	1,762	85%	320	2,082
Engineering	1,455	78%	411	1,866
Intra-University	2,159	81%	494	2,653
Liberal Arts	4,247	86%	663	4,910
Natural Sciences	2,703	80%	688	3,391
Veterinary Medicine & Biomedical Sciences	475	76%	154	629
Warner College of Natural Resources	993	75%	330	1,323
University Total	18,248	82%	4,052	22,300

## Undergraduate Students by Residency and College

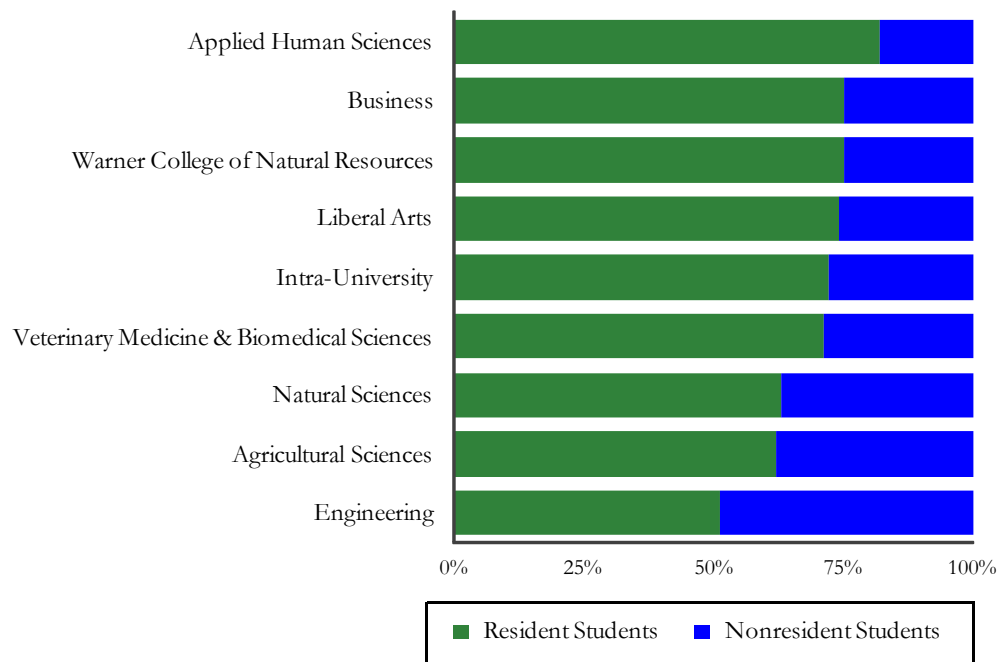


# Students by Residency

## Graduate Students by Residency and College

	Resident Graduate Students	Residents as a Percent of Graduate Students	Nonresident Graduate Students	Total Graduate Students
Agricultural Sciences	155	62%	95	250
Applied Human Sciences	591	82%	128	719
Business	188	75%	63	251
Engineering	308	51%	300	608
Intra-University	175	72%	69	244
Liberal Arts	466	74%	162	628
Natural Sciences	387	63%	225	612
Veterinary Medicine & Biomedical Sciences	259	71%	107	366
Warner College of Natural Resources	156	75%	53	209
University Total	2,685	69%	1,202	3,887

## Graduate Students by Residency and College



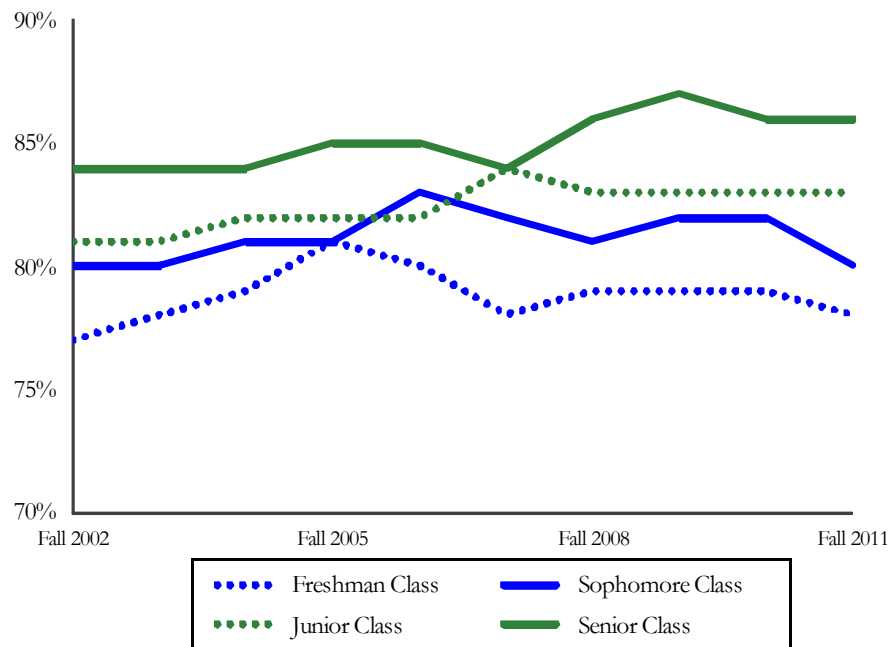
Note: Professional Veterinary Medicine is excluded from graduate enrollment.

# Students by Residency

## History of Percent of Resident Students by Undergraduate Class

	Freshman Class	Sophomore Class	Junior Class	Senior Class
Fall 2002	77%	80%	81%	84%
Fall 2003	78%	80%	81%	84%
Fall 2004	79%	81%	82%	84%
Fall 2005	81%	81%	82%	85%
Fall 2006	80%	83%	82%	85%
Fall 2007	78%	82%	84%	84%
Fall 2008	79%	81%	83%	86%
Fall 2009	79%	82%	83%	87%
Fall 2010	79%	82%	83%	86%
Fall 2011	78%	80%	83%	86%

## Percent of Resident Students by Class



# Students by Residency

## History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%
Fall 2007	17,108	82%	3,747	18%
Fall 2008	17,137	82%	3,692	18%
Fall 2009	17,564	83%	3,640	17%
Fall 2010	18,149	83%	3,804	17%
Fall 2011	18,248	82%	4,052	18%

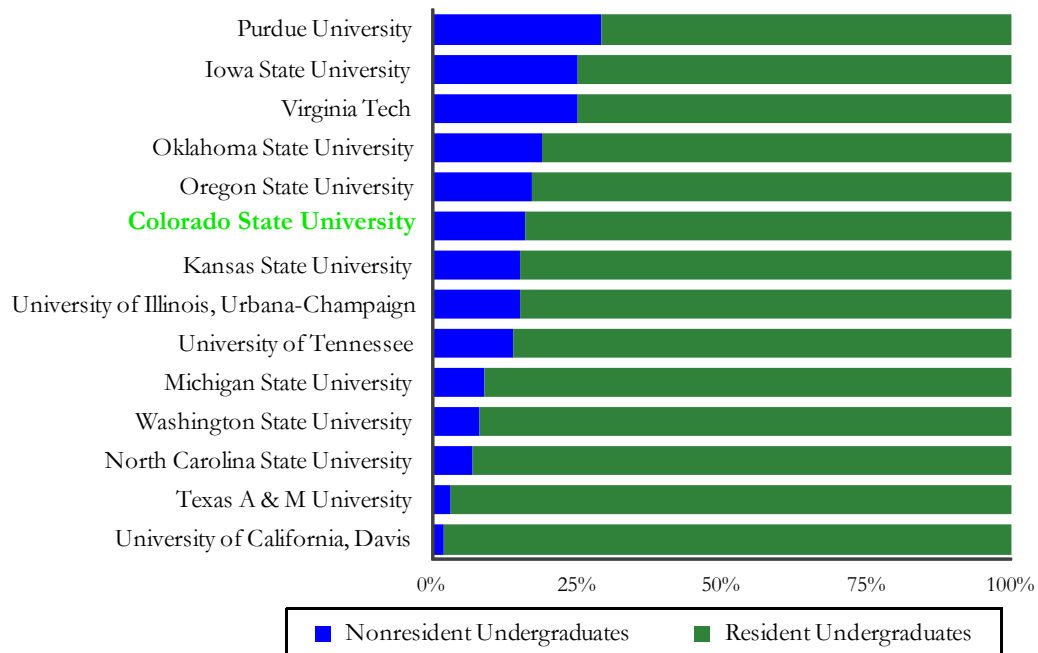
## History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%
Fall 2007	2,587	70%	1,092	30%
Fall 2008	2,619	72%	1,036	28%
Fall 2009	2,628	72%	1,043	28%
Fall 2010	2,727	71%	1,137	29%
Fall 2011	2,685	69%	1,202	31%

*Note: Professional Veterinary Medicine is excluded from the graduate enrollment.*

# Students by Residency

## Board of Governors Peer Group Comparison Undergraduate Students by Residency



	Nonresident Undergraduates as a Percent of All Undergraduates
<b>Colorado State University</b>	<b>16%</b>
Iowa State University	25%
Kansas State University	15%
Michigan State University	9%
North Carolina State University	7%
Oklahoma State University	19%
Oregon State University	17%
Purdue University	29%
Texas A & M University	3%
University of California, Davis	2%
University of Illinois, Urbana-Champaign	15%
University of Tennessee	14%
Virginia Tech	25%
Washington State University	8%

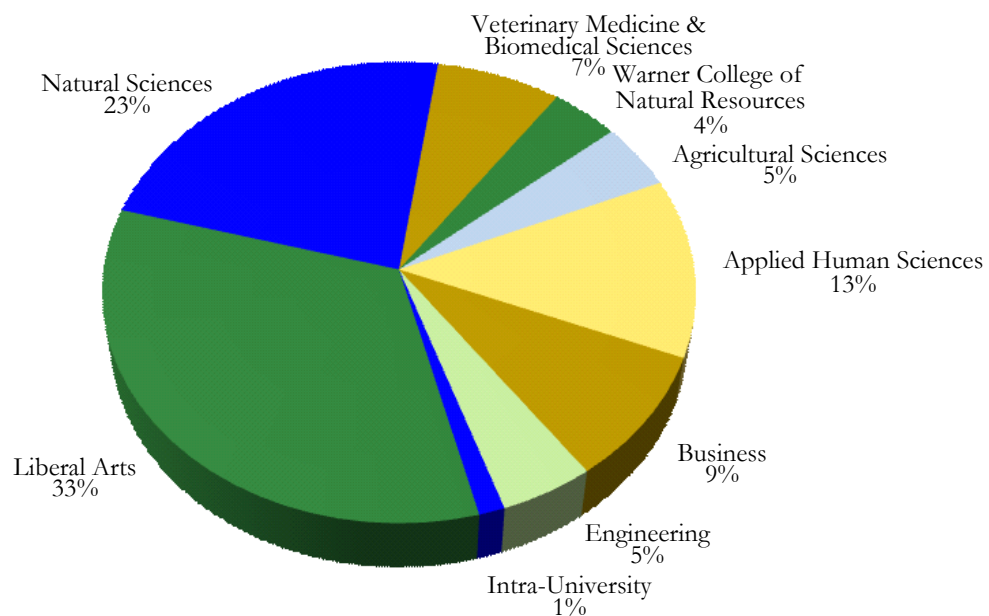
Source: Common Data Set, 2010-11  
Note: International students are excluded.

# Student Credit Hour Production

## Student Credit Hours by College and Course Level - Academic Year 2010-11

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total
Agricultural Sciences	14,974.0	12,994.0	2,466.1	889.3	---	31,323.4
Applied Human Sciences	27,309.0	44,738.0	10,614.3	1,700.2	---	84,361.5
Business	18,532.0	37,464.0	4,417.0	---	---	60,413.0
Engineering	8,670.0	14,374.0	6004.3	2,513.9	--	31,562.2
Intra-University	4,677.5	3,619.0	348.8	61.0	---	8,706.3
Liberal Arts	142,188.1	73,180.0	7,693.7	675.8	---	223,737.5
Natural Sciences	108,517.0	35,620.0	6,414.1	4,309.0	---	154,860.2
Veterinary Medicine & Biomedical Sciences	3,871.6	17,248.1	4,652.3	2,500.0	22,031.1	50,303.0
Warner College of Natural Resources	12,841.0	11,577.0	2,611.5	494.0	---	27,523.5
University Total	341,580.1	250,814.1	45,222.1	13,143.2	22,031.1	672,790.5

## Percentage of Student Credit Hours by College



Total Student Credit Hours = 672,790.5

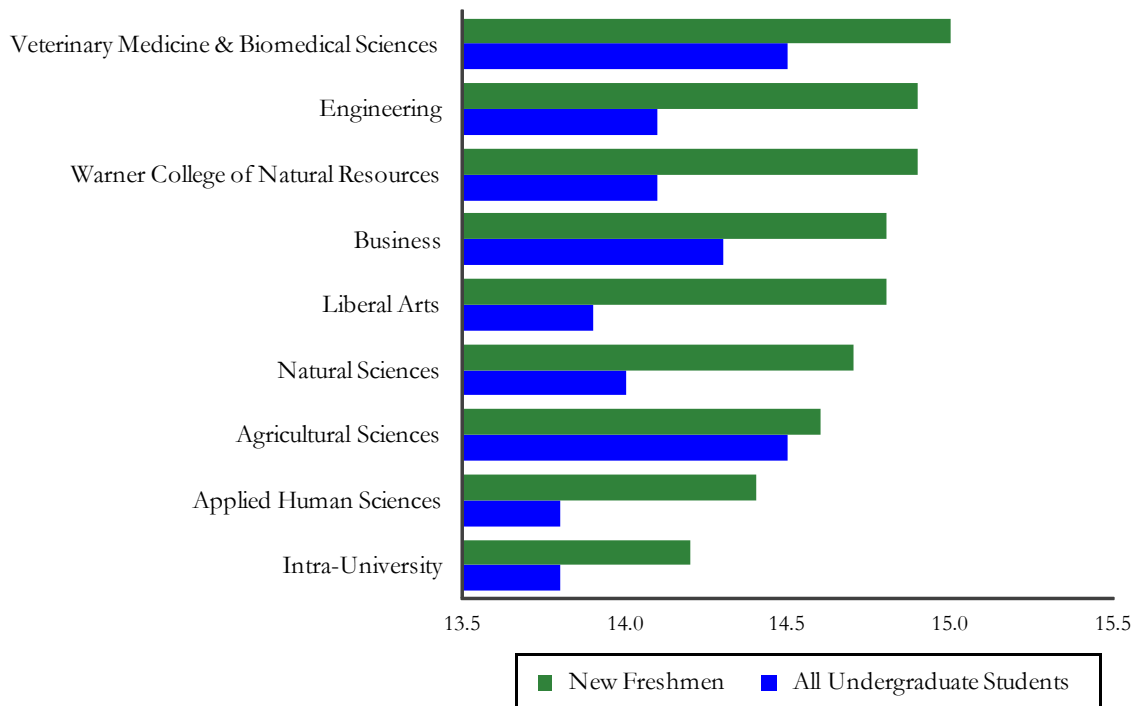
*Note: Course credit reassignment is included. Course level student credit hours are the number of credit hours generated at the level of the course. For example, student credit hours for a senior student enrolled in a 100-level course would be reported as lower level. Student level credit hours are the number of credit hours generated at the level of the student. Student credit hours for a senior student enrolled in a 100-level course would be reported as upper level. Student credit hours provided in this section are for the academic year (fall and spring terms) and exclude summer session.*

# Student Credit Hour Production

## Average Credit Hour Load - Fall 2011

	New Freshmen	All Undergraduate Students
Agricultural Sciences	14.6	14.5
Applied Human Sciences	14.4	13.8
Business	14.8	14.3
Engineering	14.9	14.1
Intra-University	14.2	13.8
Liberal Arts	14.8	13.9
Natural Sciences	14.7	14.0
Veterinary Medicine & Biomedical Sciences	15.0	14.5
Warner College of Natural Resources	14.9	14.1
University Average	14.6	14.0

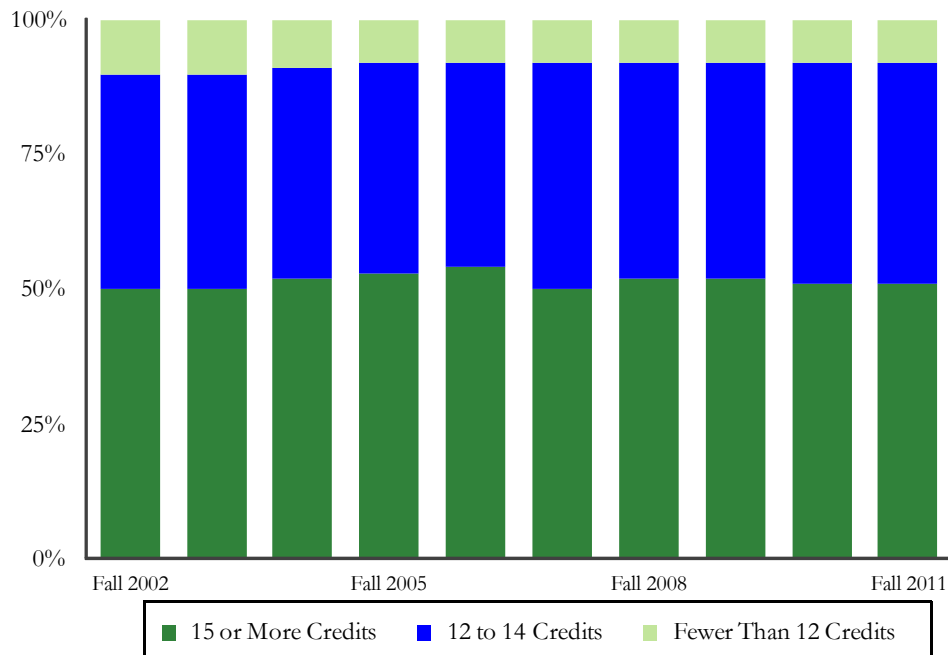
## Average Credit Load by College





# Student Credit Hour Production

## Distribution of Credit Hours for Undergraduate Students



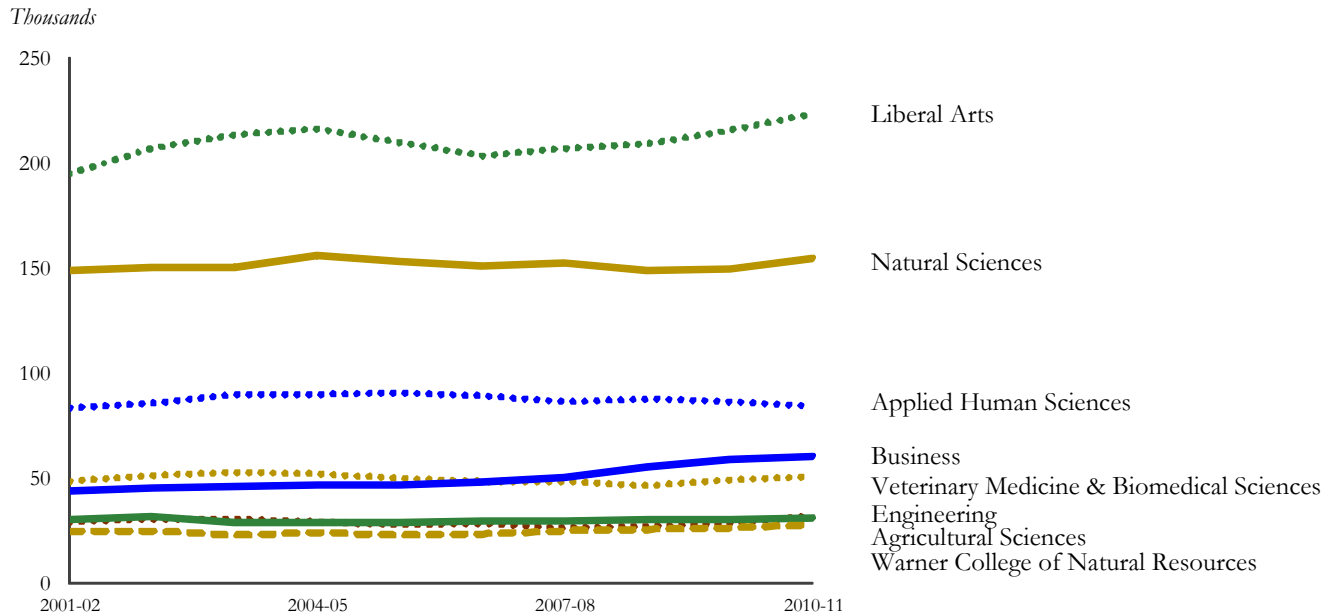
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
2002	2,037	8,194	10,337	20,568
2003	1,915	8,041	10,722	20,678
2004	1,821	8,195	11,033	21,049
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500
2007	1,726	8,597	10,442	20,765
2008	1,620	8,372	10,837	20,829
2009	1,661	8,566	10,977	21,204
2010	1,718	8,923	11,312	21,953
2011	1,753	9,132	11,415	22,300

# Student Credit Hour Production

## History of Total Student Credit Hour Production by College

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten- Year Change
Agricultural Sciences	30,690.7	31,652.0	29,261.3	29,147.3	29,312.4	29,780.0	29,500.6	30,172.6	30,343.2	31,323.4	2%
Applied Human Sciences	83,693.8	85,448.2	89,991.6	89,515.1	90,822.7	89,154.0	85,952.0	87,408.0	86,022.7	84,361.5	1%
Business	44,406.0	45,527.0	46,536.3	46,662.0	47,186.0	48,235.0	48,295.0	55,357.0	58,874.5	60,413.0	36%
Engineering	29,293.8	30,397.9	30,377.7	29,434.8	27,921.1	28,090.3	26,520.7	26,605.6	28,011.2	31,562.2	8%
Intra-University	4,024.8	4,539.4	4,369.0	4,932.6	4,902.3	6,076.6	5,736.7	7,025.4	7,796.1	8,706.3	116%
Liberal Arts	194,695.1	207,278.0	213,395.8	216,001.4	209,694.6	203,489.8	207,130.9	209,135.2	215,384.9	223,737.5	15%
Natural Sciences	148,771.9	150,760.5	150,640.8	156,632.0	153,455.3	151,495.0	152,614.2	149,456.0	150,196.2	154,860.2	4%
Veterinary Medicine & Bio Sciences	48,512.0	51,137.1	52,427.3	51,654.2	49,964.5	48,266.5	48,125.4	46,348.1	49,142.9	50,303.0	4%
Warner College of Natural Resources	25,048.2	24,558.1	22,805.2	24,173.1	22,766.1	23,084.4	24,968.1	25,553.5	26,466.0	27,523.5	10%
University Total	609,136.3	631,298.2	639,805.1	648,152.5	635,705.6	627,671.5	631,394.2	637,061.3	652,237.7	627,790.5	3%

## History of Total Student Credit Hour Production

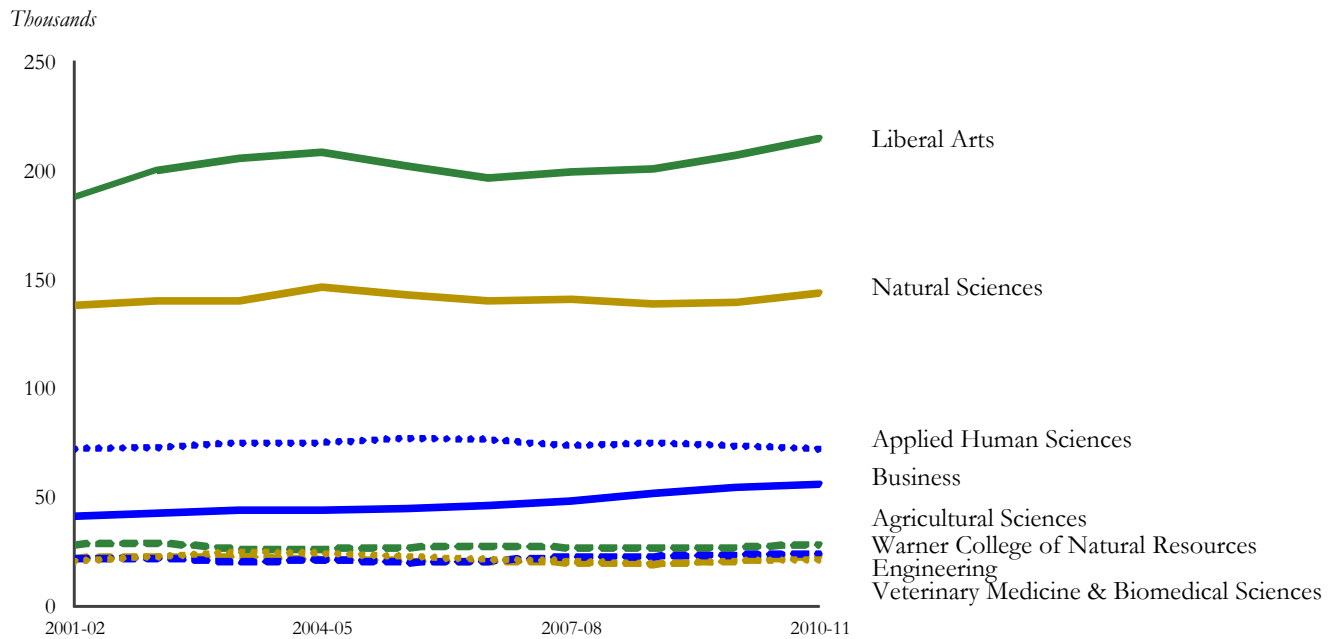


# Student Credit Hour Production

## History of Undergraduate Student Credit Hour Production by College

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten- Year Change
Agricultural Sciences	28,106.5	28,756.3	26,199.8	26,514.8	26,621.9	27,312.6	26,924.9	26,924.2	27,160.4	27,967.9	-1%
Applied Human Sciences	72,494.3	72,831.3	75,259.6	75,162.1	76,975.0	76,123.0	73,660.0	74,925.0	73,521.5	72,047.0	-1%
Business	41,834.0	43,013.0	44,345.0	44,351.0	45,196.0	46,363.0	48,295.0	52,188.0	54,975.5	55,996.0	34%
Engineering	22,253.6	22,499.1	22,544.0	21,319.0	20,521.0	20,890.0	19,821.6	19,373.3	20,688.0	23,044.0	4%
Intra-University	3,754.0	4,182.0	4,344.0	4,879.8	4,884.5	5,970.4	5,543.0	6,608.0	7,483.0	8,296.5	121%
Liberal Arts	188,166.5	200,285.5	206,082.8	209,134.0	202,838.1	196,935.8	200,039.4	201,400.1	207,610.8	215,368.1	14%
Natural Sciences	138,719.2	140,665.9	140,291.0	146,812.5	143,317.5	140,521.1	141,304.6	139,145.4	139,733.0	144,137.0	4%
Veterinary Medicine & Bio Sciences	20,995.5	22,717.8	24,748.8	23,866.3	22,475.0	21,642.1	20,669.7	19,433.0	20,548.9	21,119.6	1%
Warner College of Natural Resources	22,082.6	21,802.1	19,786.1	21,218.6	19,927.0	20,478.3	22,488.0	23,090.0	23,786.5	24,418.0	11%
University Total	538,406.2	556,752.9	563,601.1	573,258.0	562,756.1	556,236.1	558,746.1	563,087.0	575,507.6	592,394.1	10%

## History of Undergraduate Student Credit Hour Production

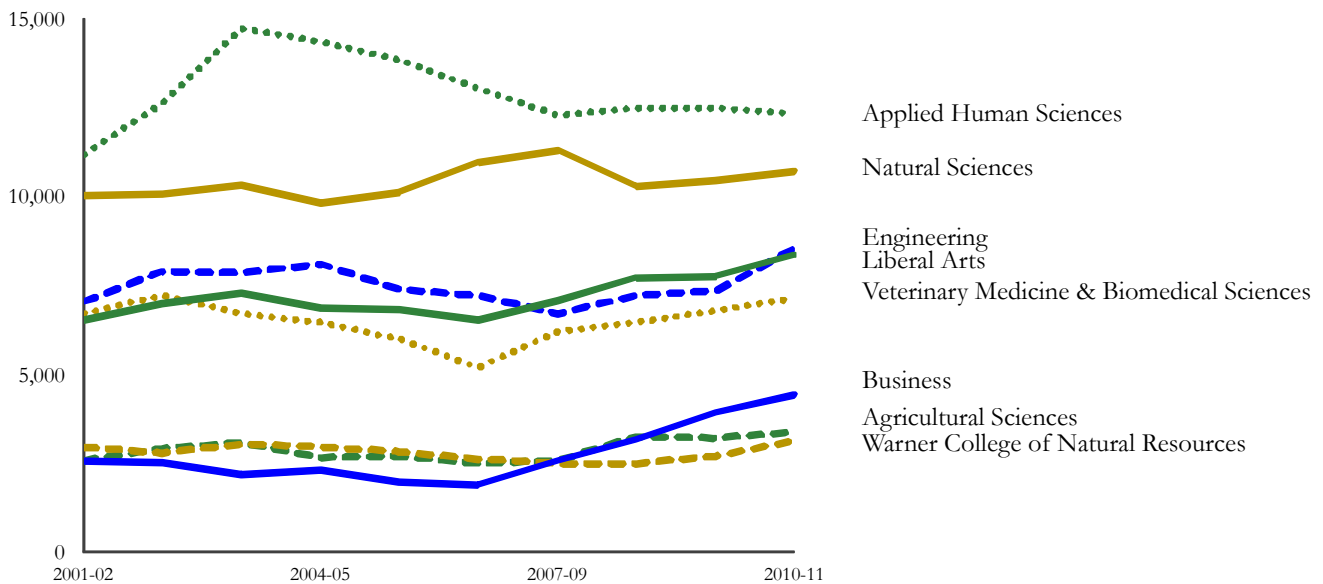


# Student Credit Hour Production

## History of Total Graduate Credit Hour Production by College

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten- Year Change
Agricultural Sciences	2,584.2	2,895.8	3,061.5	2,632.6	2,690.5	2,467.4	2,575.8	3,248.4	3,182.8	3,355.4	30%
Applied Human Sciences	11,199.5	12,616.9	14,732.0	14,353.0	13,847.7	13,031.0	12,292.0	12,483.0	12,501.2	12,314.5	10%
Business	2,572.0	2,514.0	2,191.3	2,311.0	1,990.0	1,872.0	2,550.5	3,169.0	3,899.0	4,417.0	72%
Engineering	7,040.3	7,898.8	7,833.7	8,115.8	7,400.1	7,200.3	6,699.1	7,232.3	7,323.2	8,518.2	21%
Intra-University	270.8	357.3	25.0	52.8	17.8	106.2	193.7	417.4	313.1	409.8	51%
Liberal Arts	6,528.7	6,992.6	7,313.0	6,867.4	6,856.5	6,554.0	7,091.5	7,735.1	7,774.2	8,369.5	28%
Natural Sciences	10,052.7	10,094.5	10,349.8	9,819.5	10,137.8	10,973.9	11,309.6	10,310.7	10,463.2	10,723.2	7%
Veterinary Medicine & Bio Sciences	6,727.3	7,218.2	6,721.5	6,474.6	5,991.6	5,188.0	6,184.7	6,458.8	6,773.0	7,152.3	6%
Warner College of Natural Resources	2,956.0	2,756.0	3,019.1	2,954.5	2,839.1	2,606.1	2,480.1	2,463.5	2,679.5	3,105.5	5%
University Total	49,941.1	53,344.1	55,247.0	53,581.3	51,771.1	49,999.0	51,377.1	53,518.1	54,909.1	58,365.3	17%

## History of Graduate Student Credit Hour Production



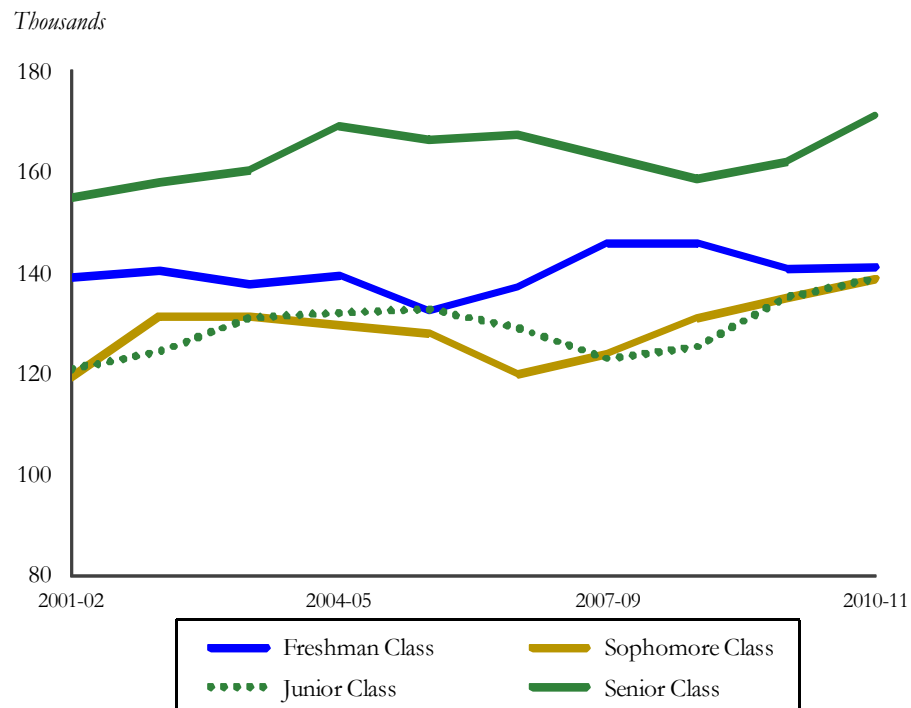
Note: Professional Veterinary Medicine is excluded from this page.

# Student Credit Hour Production

## Student Credit Hours by Student Class

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Freshman	139,172.0	140,405.0	137,742.0	139,322.0	132,501.0	137,249.0	145,862.0	145,795.0	140,661.0	141,014.0	1%
Sophomore	119,116.0	131,505.0	131,423.9	129,558.0	128,049.0	119,783.0	124,002.0	130,977.0	134,906.0	138,823.0	17%
Junior	120,971.0	124,127.0	130,961.0	132,015.0	132,748.0	128,881.1	122,999.0	125,287.0	134,912.0	138,935.0	15%
Senior	155,125.3	157,969.2	160,463.2	168,999.5	166,581.6	167,566.0	163,198.2	158,801.3	161,992.7	171,059.0	10%
Master's	37,553.0	39,723.0	40,619.0	39,097.0	37,307.0	35,899.3	36,796.0	37,576.0	39,018.0	40,902.0	9%
Doctoral	16,383.0	16,252.0	17,386.0	17,317.0	16,913.0	16,399.0	16,753.0	17,672.0	18,459.0	19,595.0	20%
Professional	20,816.0	21,317.0	21,210.0	21,844.0	21,606.0	21,894.1	21,784.0	20,953.0	22,289.0	22,031.1	6%
University Total	609,136.3	631,298.2	639,805.1	648,152.5	635,705.6	627,671.5	631,394.2	637,061.3	652,237.7	672,790.0	10%

## Undergraduate Credit Hours by Student Class

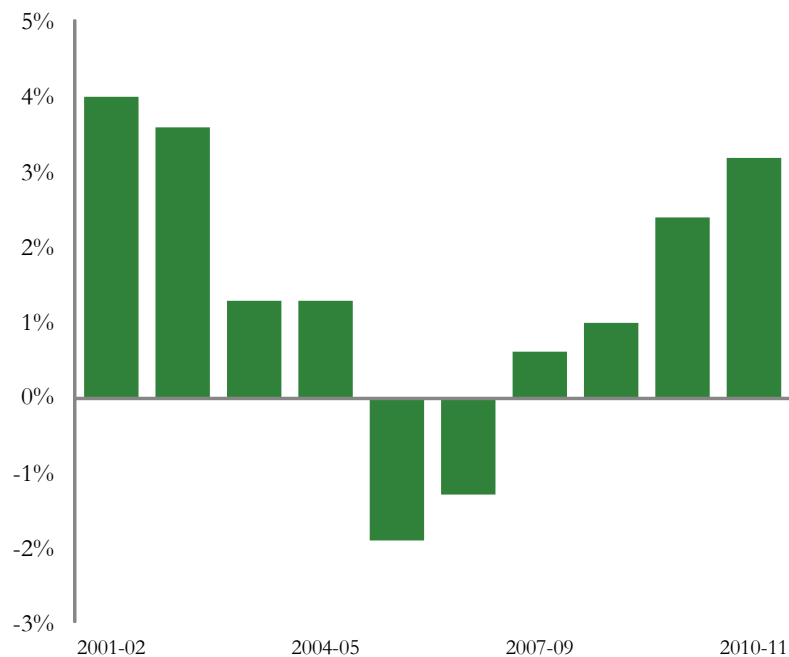


# Student Credit Hour Production

## Change in Student Credit Hours from Previous Year

	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%
AY 2003-04	639,805.0	8,506.8	1.3%
AY 2004-05	648,152.0	8,347.0	1.3%
AY 2005-06	635,705.6	-12,446.4	-1.9%
AY 2006-07	627,671.5	-8,034.1	-1.3%
AY 2007-08	631,394.2	3,722.7	0.6%
AY 2008-09	637,061.3	5,667.1	0.9%
AY 2009-10	652,237.7	15,176.4	2.4%
AY 2010-11	672,790.0	20,552.3	3.2%

## Percentage Change in Student Credit Hours from Previous Year

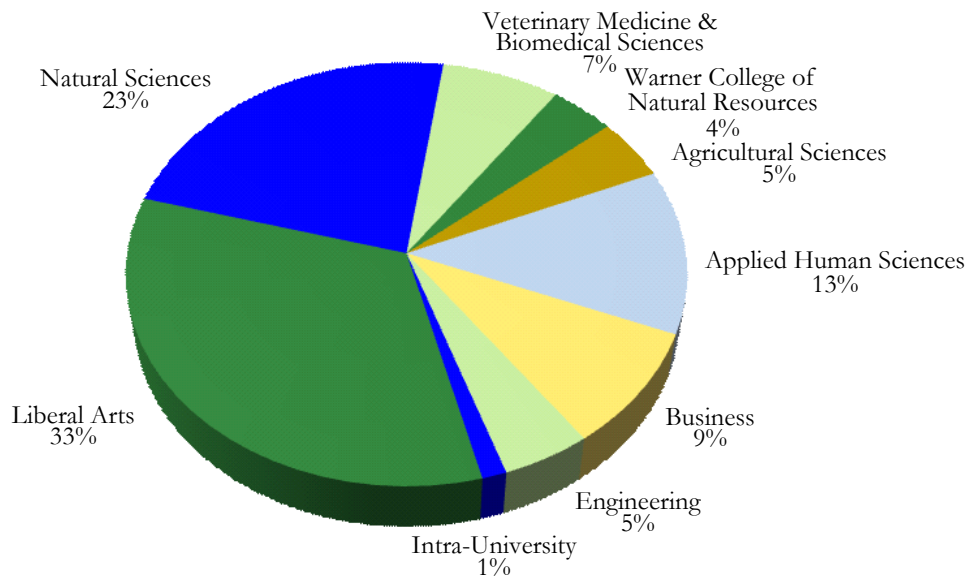


# Student FTE Production

## FTE by College and Course Level - Academic-Year 2010-11

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total FTE
Agricultural Sciences	499.1	433.1	82.2	29.6	--	1,044.1
Applied Human Sciences	910.3	1,491.3	353.8	56.7	--	2,812.1
Business	617.7	1,248.8	147.2	--	--	2,013.8
Engineering	289.0	479.1	200.1	83.8	--	1,052.1
Intra-University	155.9	120.6	11.6	2.0	--	290.2
Liberal Arts	4,739.6	2,439.3	256.5	22.5	--	7,457.9
Natural Sciences	3,617.2	1,187.3	213.8	143.6	--	5,162.0
Veterinary Medicine & Biomedical Sciences	129.1	574.9	155.1	83.3	734.4	1,676.8
Warner College of Natural Resources	428.0	385.9	87.0	16.5	--	917.5
University Total	11,386.0	8,360.5	1,507.4	438.1	734.4	22,426.4

## Percentage of FTE by College

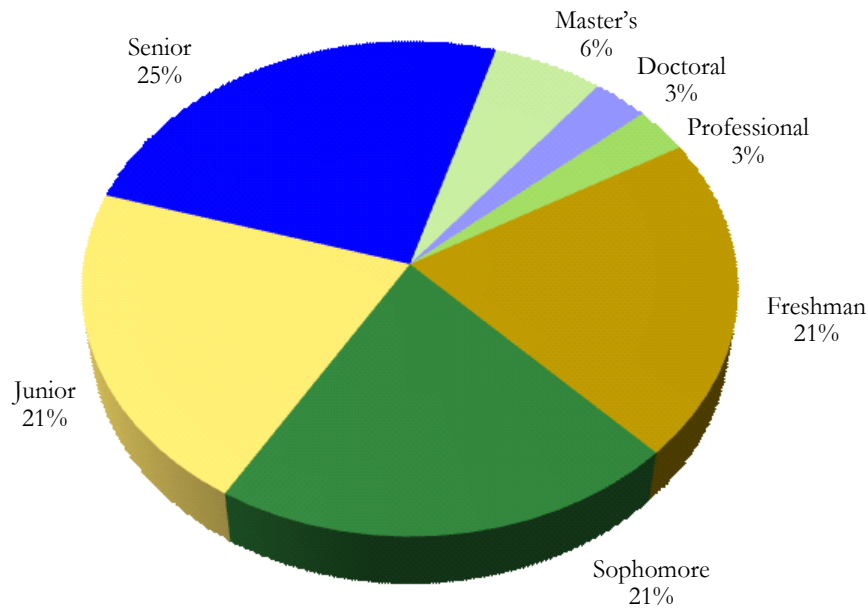


Total Student FTE = 22,426.4

*Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included. Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level. FTE students provided in this section are for the academic year (fall and spring terms) and exclude summer session.*

# Student FTE Production

## Student FTE by Student Level



Total FTE = 22,426.4

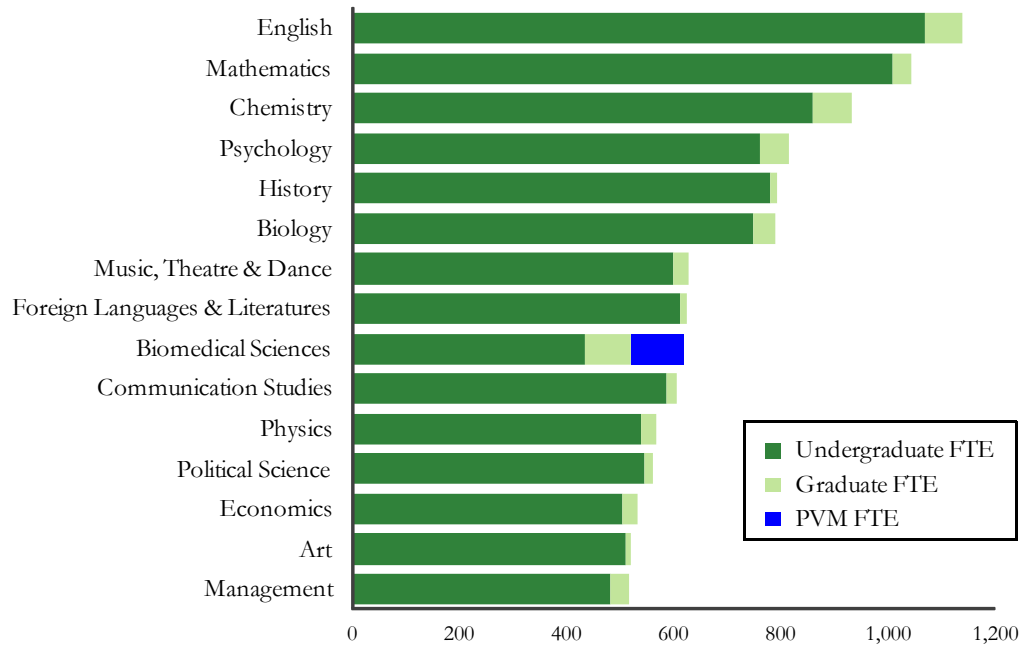
## Student FTE by College and Student Level

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	229.1	205.2	211.5	274.9	78.7	42.9	1.7	1,044.1
Applied Human Sciences	288.2	464.0	609.9	1,029.9	344.0	76.1	0.0	2,812.1
Business	112.6	346.9	632.4	770.5	145.5	1.1	4.8	2,013.8
Engineering	71.8	106.7	207.4	400.2	150.4	115.6	0.0	1,052.1
Intra-University	98.2	55.5	43.7	79.1	5.2	8.5	0.0	290.2
Liberal Arts	2,141.0	1,843.7	1,563.0	1,595.2	271.3	43.6	0.0	7,457.9
Natural Sciences	1,516.8	1,316.0	1,000.2	948.4	141.9	238.5	0.1	5,162.0
Veterinary Medicine & Biomedical Sciences	54.8	136.3	195.2	305.7	155.4	90.6	738.8	1,676.8
Warner College of Natural Resources	188.0	153.1	167.9	301.2	70.9	36.3	0.0	917.5
University Total	4,700.5	4,627.4	4,631.2	5,705.3	1,363.2	653.2	745.4	22,426.4



# Student FTE Production

## Departments with the Largest FTE Production for AY 2010-11



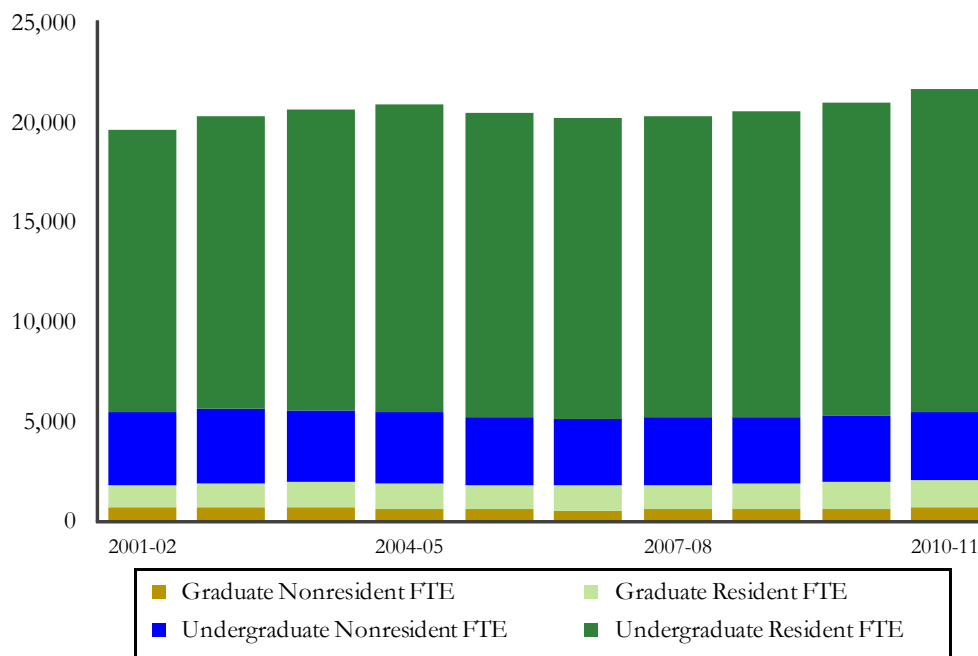
	Undergraduate FTE	Graduate FTE	PVM FTE	Total FTE
English	1,067.0	71.0	0.0	1,137.9
Mathematics	1,009.3	33.8	0.0	1,043.1
Chemistry	860.5	71.6	0.0	932.1
Psychology	759.9	54.4	0.0	814.3
History	778.2	14.8	0.0	793.0
Biology	748.7	39.2	0.0	787.9
Music, Theatre & Dance	598.9	29.4	0.0	628.3
Foreign Languages & Literatures	612.8	12.1	0.0	624.9
Biomedical Sciences	433.4	85.6	98.8	617.8
Communication Studies	587.4	18.0	0.0	605.4
Physics	539.2	27.4	0.0	566.6
Political Science	545.2	15.9	0.0	561.1
Economics	503.1	30.2	0.0	533.3
Art	509.6	10.3	0.0	519.9
Management	482.6	33.7	0.0	516.3

# Student FTE Production

## Ten-Year History of Student FTE by Residency and Student Level

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Undergraduate Resident	14,120.2	14,734.8	15,065.4	15,429.7	15,291.6	15,130.9	15,139.7	15,357.5	15,737.5	16,212.1	15%
Undergraduate Nonresident	3,692.6	3,732.1	3,620.9	3,566.7	3,371.1	3,318.4	3,395.6	3,337.9	3,344.9	3,452.2	-7%
Graduate Resident	1,136.0	1,212.5	1,291.7	1,304.8	1,233.3	1,222.4	1,220.5	1,277.0	1,322.4	1,339.0	18%
Graduate Nonresident	662.9	657.4	650.3	593.4	588.3	536.1	581.5	581.3	609.1	688.8	4%
Prof Vet Med Resident	391.3	399.1	393.8	402.4	390.3	394.3	388.1	374.1	394.0	401.3	3%
Prof Vet Med Nonresident	301.5	307.4	304.7	308.0	315.6	320.2	321.0	307.7	333.4	332.9	10%
Total Resident	15,647.5	16,346.4	16,750.9	17,137.0	16,915.2	16,747.6	16,748.3	17,008.5	17,453.9	17,952.4	15%
Total Nonresident	4,657.0	4,696.9	4,575.9	4,468.1	4,275.0	4,174.8	4,298.1	4,226.9	4,287.4	4,474.0	-4%
Total	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	10%

## History of Student FTE by Residency

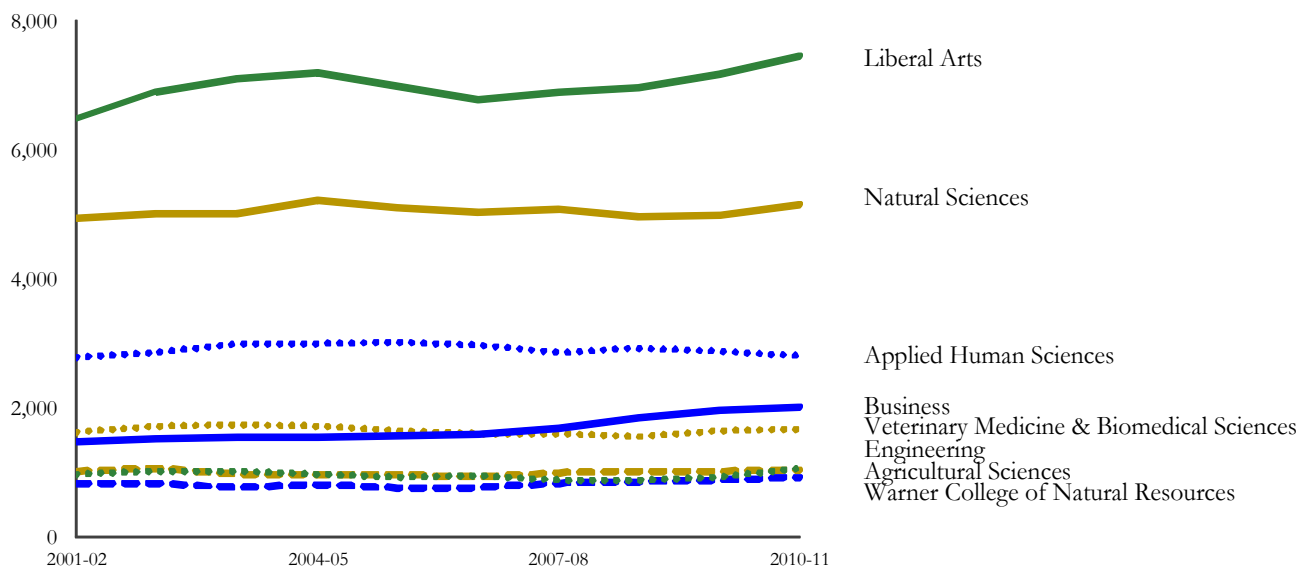


# Student FTE Production

## Ten-Year History of Total Student FTE by College

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Agricultural Sciences	1,023.0	1,055.1	975.4	971.6	977.1	992.7	983.5	1,005.8	1,011.4	1044.1	2%
Applied Human Sciences	2,789.6	2,848.3	2,999.7	2,983.8	3,027.4	2,971.8	2,865.1	2,913.6	2,867.4	2,812.1	1%
Business	1,480.1	1,517.6	1,551.2	1,555.4	1,572.9	1,607.8	1,694.8	1,845.2	1,962.5	2,013.8	36%
Engineering	976.4	1,013.3	1,012.6	981.2	930.7	936.3	884.0	886.9	933.7	1,052.1	8%
Intra-University	134.2	151.3	145.6	164.4	163.4	202.6	191.2	234.2	259.9	290.2	116%
Liberal Arts	6,490.0	6,909.3	7,113.2	7,200.0	6,989.8	6,783.0	6,904.4	6,971.2	7,179.5	7,457.0	15%
Natural Sciences	4,959.1	5,025.3	5,021.4	5,221.1	5,115.2	5,049.8	5,087.1	4,981.9	5,006.5	5,162.0	4%
Veterinary Med & Biomedical Sciences	1,617.1	1,704.6	1,747.6	1,721.8	1,654.8	1,608.8	1,604.1	1,545.0	1,638.1	1,676.8	4%
Warner College of Natural Resources	835.0	818.6	760.2	805.8	758.9	769.5	832.3	851.8	882.2	917.5	10%
University Total	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	10%

## Student FTE History by College

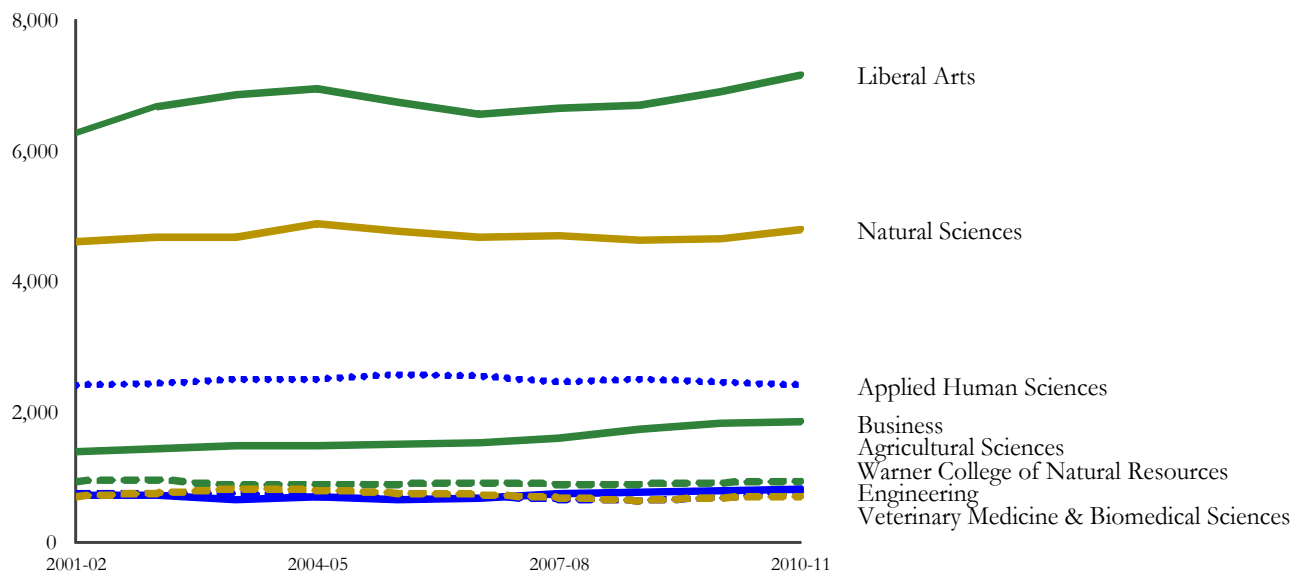


# Student FTE Production

## Ten-Year History of Undergraduate Student FTE by College

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Agricultural Sciences	936.9	958.5	873.3	883.8	887.4	910.4	897.5	897.5	905.3	932.3	0%
Applied Human Sciences	2,416.5	2,427.7	2,508.7	2,505.4	2,565.8	2,537.4	2,455.3	2,497.5	2,450.7	2,401.6	-1%
Business	1,394.5	1,433.8	1,478.2	1,478.4	1,506.5	1,545.4	1,609.8	1,739.6	1,832.5	1,866.5	34%
Engineering	741.8	750.0	751.5	710.6	684.0	696.3	660.7	645.8	689.6	768.1	4%
Intra-University	125.1	139.4	144.8	162.7	162.8	199.0	184.8	220.3	249.4	276.5	121%
Liberal Arts	6,272.2	6,676.2	6,869.4	6,971.1	6,761.3	6,564.5	6,668.0	6,713.3	6,920.4	7,178.9	14%
Natural Sciences	4,624.0	4,688.9	4,676.4	4,893.8	4,777.3	4,684.0	4,710.2	4,638.2	4,657.8	4,804.6	4%
Veterinary Med & Biomedical Sciences	699.9	757.3	825.0	795.5	749.2	721.4	689.0	647.8	685.0	704.0	1%
Warner College of Natural Resources	736.1	726.7	659.5	707.3	664.2	682.6	749.6	769.7	792.9	813.9	11%
University Total	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	18,624.9	18,769.6	19,183.6	19,746.5	10%

## Undergraduate Student FTE History by College

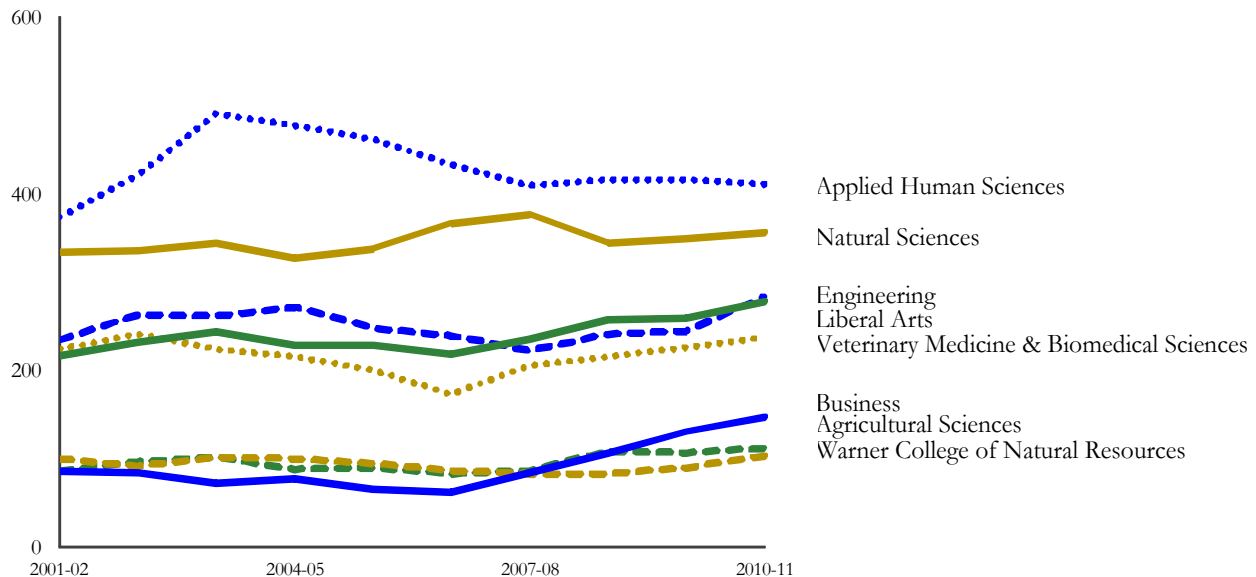


# Student FTE Production

## Ten-Year History of Graduate Student FTE by College

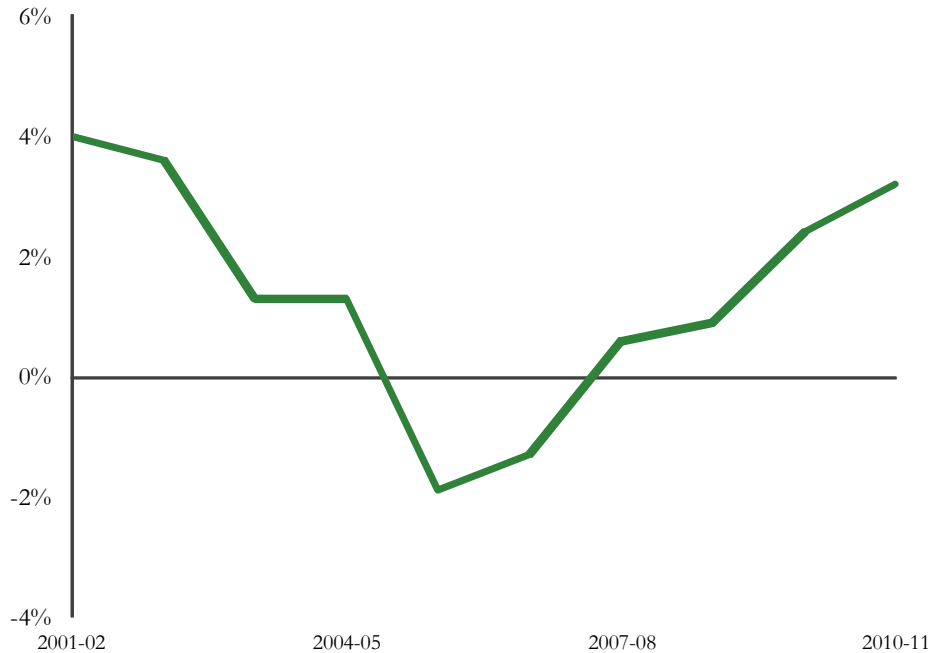
	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Agricultural Sciences	86.1	96.5	102.1	87.8	89.7	82.2	85.9	108.3	106.1	111.8	30%
Applied Human Sciences	373.3	420.6	491.1	478.4	461.6	434.4	409.7	416.1	416.7	410.5	10%
Business	85.7	83.8	73.0	77.0	66.3	62.4	85.0	105.6	130.0	147.2	72%
Engineering	234.7	263.3	261.1	270.5	246.7	240.0	223.3	241.1	244.1	283.9	21%
Intra-University	9.0	11.9	0.8	1.8	0.6	3.5	6.5	13.9	10.4	13.7	52%
Liberal Arts	217.6	233.1	243.8	228.9	228.6	218.5	236.4	257.8	259.1	279.0	28%
Natural Sciences	335.1	336.5	345.0	327.3	338.0	365.8	377.0	343.7	348.8	357.4	7%
Veterinary Med & Biomedical Sciences	224.2	240.6	224.1	215.8	199.7	172.9	206.2	215.3	225.8	238.4	6%
Warner College of Natural Resources	98.9	91.9	100.6	98.5	94.6	86.9	82.7	82.1	89.3	103.5	5%
University Total	1,664.7	1,778.1	1,851.6	1,786.0	1,725.7	1,666.6	1,712.7	1,783.9	1,830.3	1,945.5	17%

## Graduate Student FTE History by College



# Student FTE Production

## Total Student FTE Change from Previous Year



## Change in Total Student FTE From Previous Year

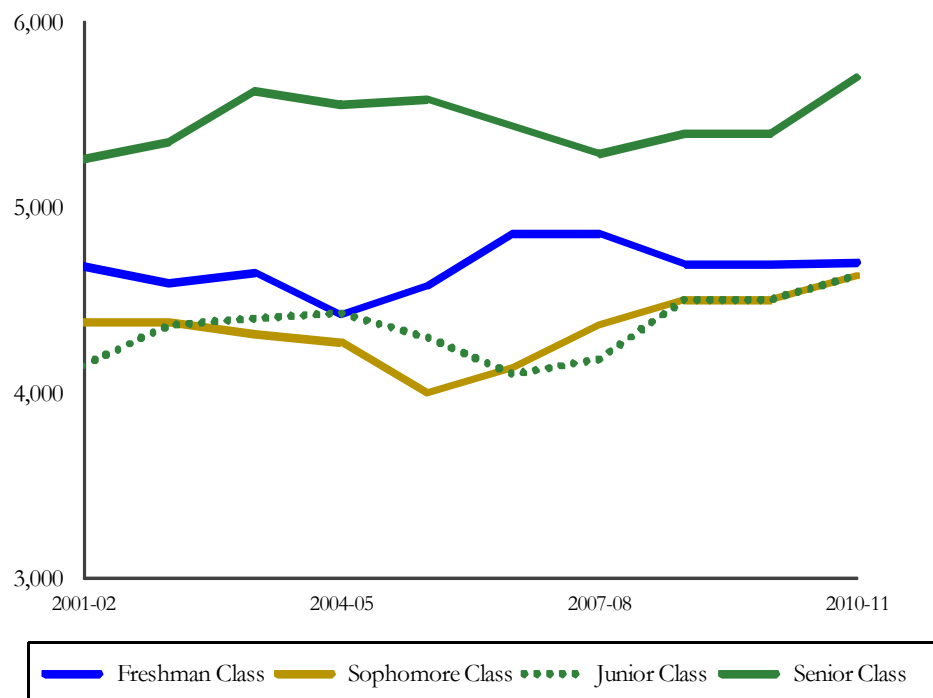
	Total FTE	Total Change	Percent Change
AY 2001-02	20,304.5	779.3	4.0%
AY 2002-03	21,043.3	738.8	3.6%
AY 2003-04	21,326.8	283.5	1.3%
AY 2004-05	21,605.1	278.3	1.3%
AY 2005-06	21,190.2	-414.9	-1.9%
AY 2006-07	20,922.4	-267.8	-1.3%
AY 2007-08	21,046.5	124.1	0.6%
AY 2008-09	21,235.5	189.0	0.9%
AY 2009-10	21,741.3	505.8	2.4%
AY 2010-11	22,426.4	685.1	3.2%

# Student FTE Production

## Ten-Year History of Total Student FTE by Student Level and Class

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Freshman	4,639.1	4,680.2	4,591.4	4,644.1	4,416.7	4,575.0	4,862.1	4,859.8	4,688.7	4,700.5	1%
Sophomore	3,970.5	4,383.5	4,380.8	4,318.6	4,268.3	3,992.8	4,133.4	4,365.9	4,496.9	4,627.4	17%
Junior	4,032.4	4,137.6	4,365.4	4,400.5	4,424.9	4,296.0	4,100.0	4,176.2	4,497.1	4,631.2	15%
Senior	5,170.8	5,265.6	5,348.8	5,633.3	5,552.7	5,585.5	5,439.9	5,293.4	5,399.8	5,705.3	10%
Master's	1,251.8	1,324.1	1,354.0	1,303.2	1,243.6	1,196.6	1,226.6	1,252.6	1,300.6	1,363.4	9%
Doctoral	546.1	541.7	579.5	577.2	563.8	546.6	558.4	589.1	615.3	653.2	20%
Professional	693.9	710.6	707.0	728.1	720.2	729.7	726.1	698.5	743.0	745.4	7%
University Total	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	10%

## Student FTE by Undergraduate Student Class

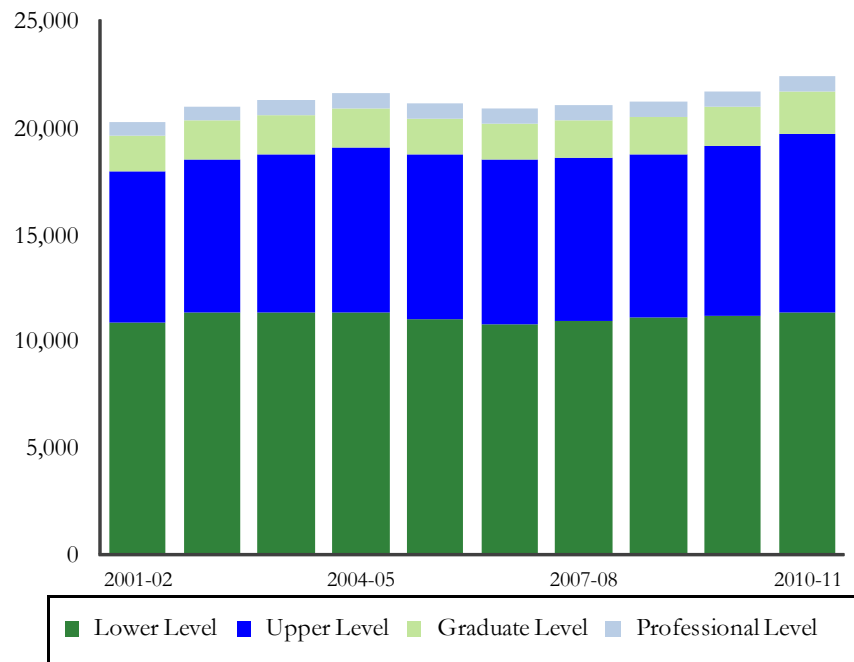


# Student FTE Production

## Ten-Year History of Student FTE by Course Level

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	Ten-Year Change
Lower Level	10,899.5	11,360.3	11,335.9	11,341.7	11,011.4	10,764.4	10,944.9	11,125.4	11,209.8	11,386.0	4%
Upper Level	7,047.4	7,198.1	7,450.8	7,766.9	7,747.2	7,776.8	7,680.0	7,644.2	7,973.8	8,360.5	19%
Undergraduate Total	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	18,624.9	18,769.6	19,183.6	19,746.5	10%
Master's Level	1,306.4	1,398.4	1,437.4	1,375.3	1,314.9	1,274.5	1,321.1	1,365.4	1,394.0	1,507.4	15%
Doctoral Level	358.3	379.8	404.2	410.7	410.8	392.1	391.4	418.5	436.3	438.1	22%
Graduate Total	1,664.7	1,778.1	1,841.6	1,786.0	1,725.7	1,666.6	1,712.5	1,783.9	1,830.3	1,945.5	17%
Professional	693.0	706.7	698.6	710.4	705.9	714.5	709.0	681.9	727.4	734.4	6%
University Total	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	21,235.5	21,741.3	22,426.4	10%

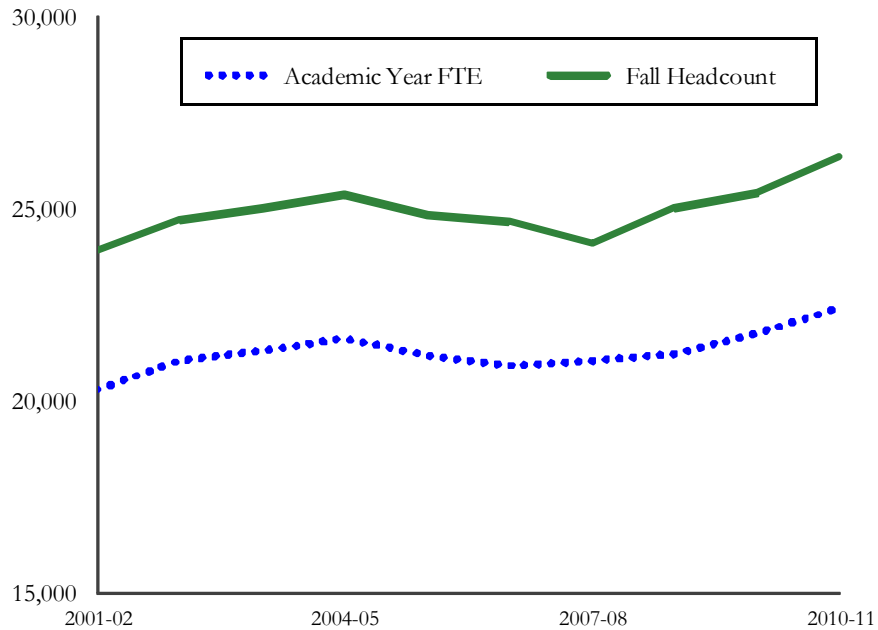
## Student FTE by Course Level





# Student FTE Production

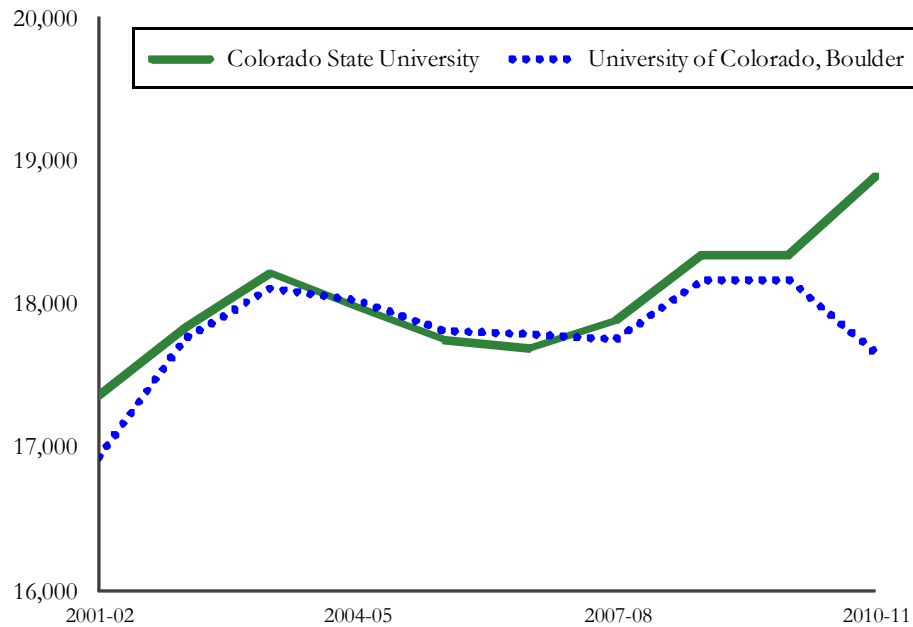
## Academic Year FTE and Fall Headcount Comparison



	Fall Headcount	Academic Year FTE
2001-02	23,934	20,305
2002-03	24,735	21,043
2003-04	25,042	21,327
2004-05	25,382	21,605
2005-06	24,847	21,190
2006-07	24,670	20,922
2007-08	24,983	21,047
2008-09	25,011	21,235
2009-10	25,413	21,741
2010-11	26,356	22,426

# Student FTE Production

## Comparison of Resident FTE Colorado State University and the University of Colorado, Boulder

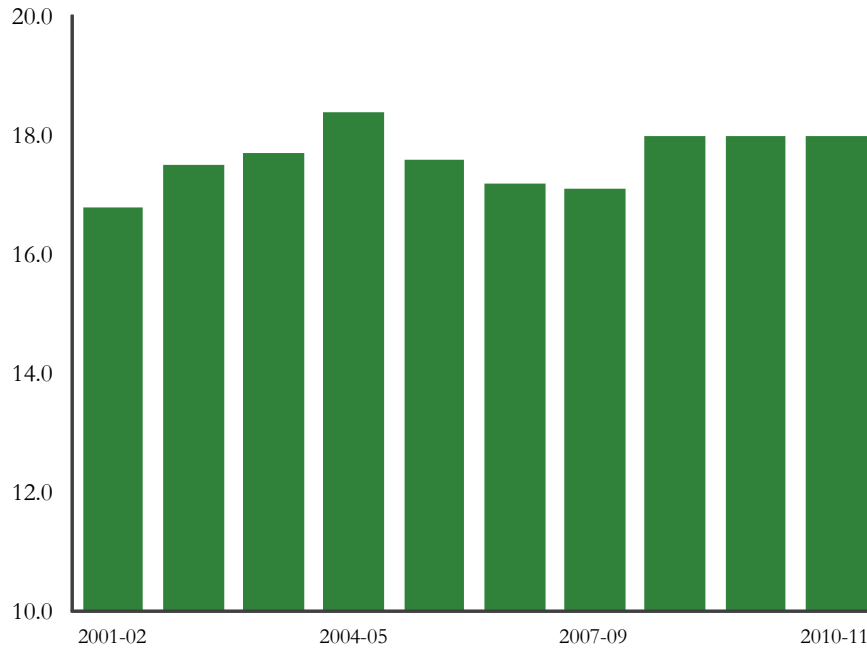


	CSU	University of Colorado, Boulder
2001-02	16,593	16,007
2002-03	17,363	16,934
2003-04	17,830	17,759
2004-05	18,214	18,109
2005-06	17,973	18,020
2006-07	17,752	17,805
2007-08	17,691	17,785
2008-09	17,883	17,744
2009-10	18,339	18,167
2010-11	18,886	17,652

*Note: Student FTE are provided for the full-year which includes summer term.*

# Student-Faculty Ratio

## History of University Student-Faculty Ratio



Academic Year	Student-Faculty Ratio
2001-02	16.8 to 1
2002-03	17.5 to 1
2003-04	17.7 to 1
2004-05	18.4 to 1
2005-06	17.6 to 1
2006-07	17.2 to 1
2007-08	17.1 to 1
2008-09	18.0 to 1
2009-10	18.0 to 1
2010-11	18.0 to 1

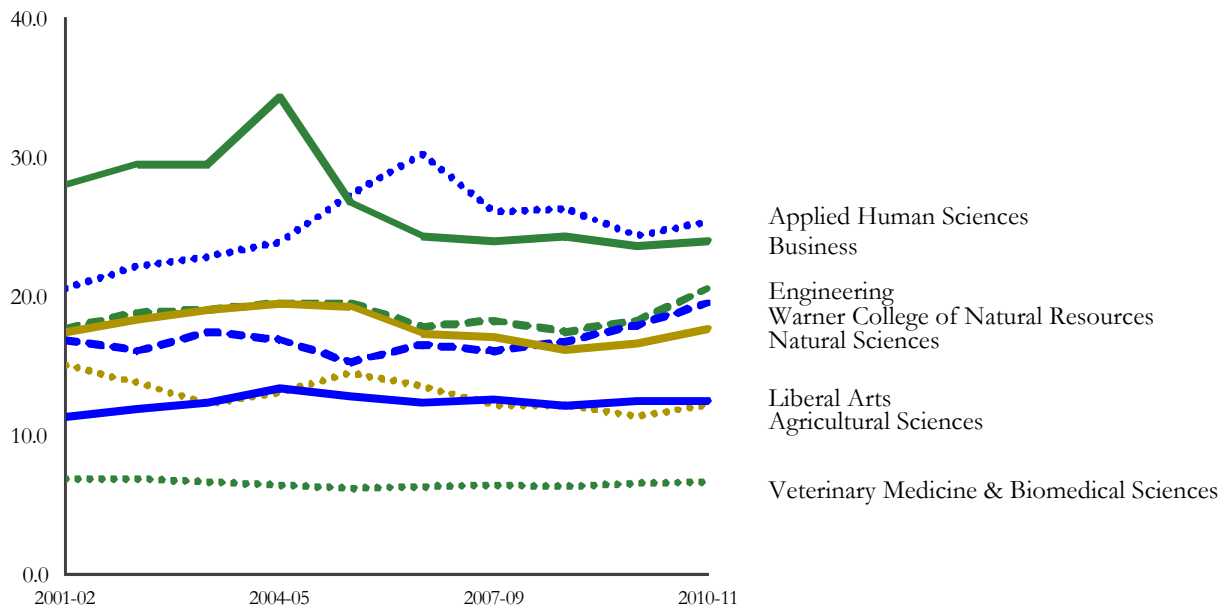
*Note: The student-faculty ratio is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time students plus one-third of the part-time students. Beginning in 2008-09, the student-faculty ratio reported to IPEDS is used.*

# Student-Faculty Ratio

## History of Student-Faculty Ratio by College Majors

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Agricultural Sciences	15.0	13.8	12.3	13.1	14.4	13.5	12.2	12.1	11.4	12.2
Applied Human Sciences	20.5	22.2	22.9	23.9	27.3	30.2	26.1	26.3	24.4	25.4
Business	28.0	29.5	29.5	34.3	26.8	24.4	24.0	24.3	23.6	24.0
Engineering	17.7	18.8	19.1	19.5	19.5	17.8	18.2	17.5	18.2	20.5
Liberal Arts	11.3	11.9	12.4	13.4	12.9	12.4	12.6	12.2	12.5	12.5
Natural Sciences	17.4	18.4	19.0	19.5	19.3	17.3	17.1	16.2	16.6	17.7
Veterinary Medicine & Biomedical Sciences	6.9	6.9	6.6	6.4	6.2	6.3	6.4	6.3	6.5	6.6
Warner College of Natural Resources	16.9	16.1	17.5	16.9	15.3	16.5	16.1	16.8	17.9	19.5

## Student-Faculty Ratio by College Majors



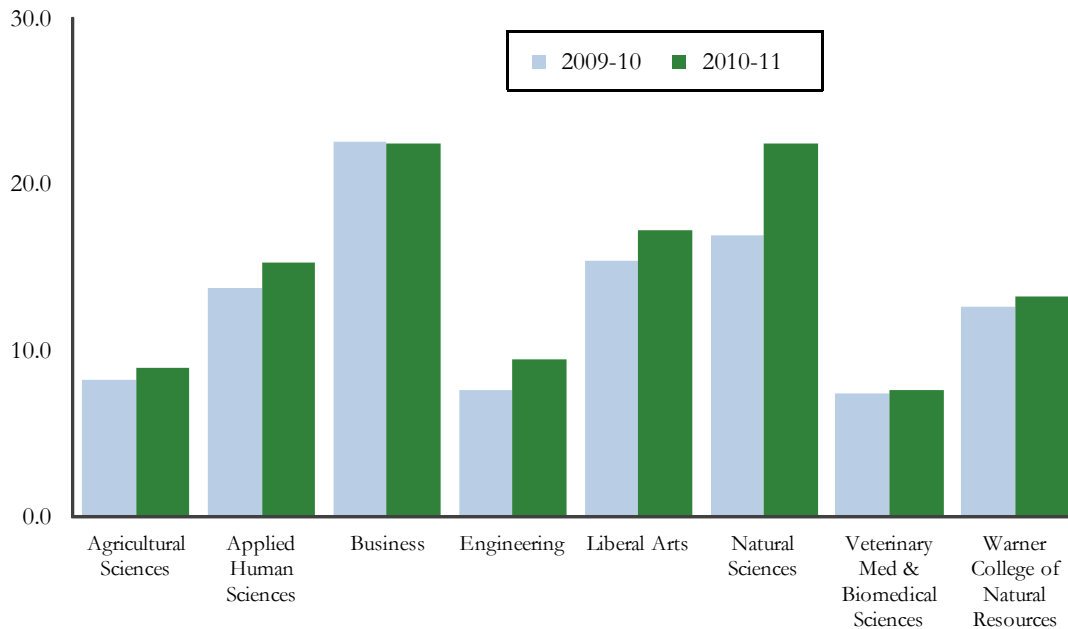
Note: The student-faculty ratio by college major is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time students plus one-third of the part-time students.

# Student-Faculty Ratio

## History of Student-Faculty Ratio by College FTE

	AY 2009-10	AY 2010-11
Agricultural Sciences	8.3	9.0
Applied Human Sciences	13.8	15.3
Business	22.6	22.5
Engineering	7.7	9.5
Liberal Arts	15.4	17.3
Natural Sciences	16.9	22.5
Veterinary Medicine & Biomedical Sciences	7.4	7.7
Warner College of Natural Resources	12.7	13.3

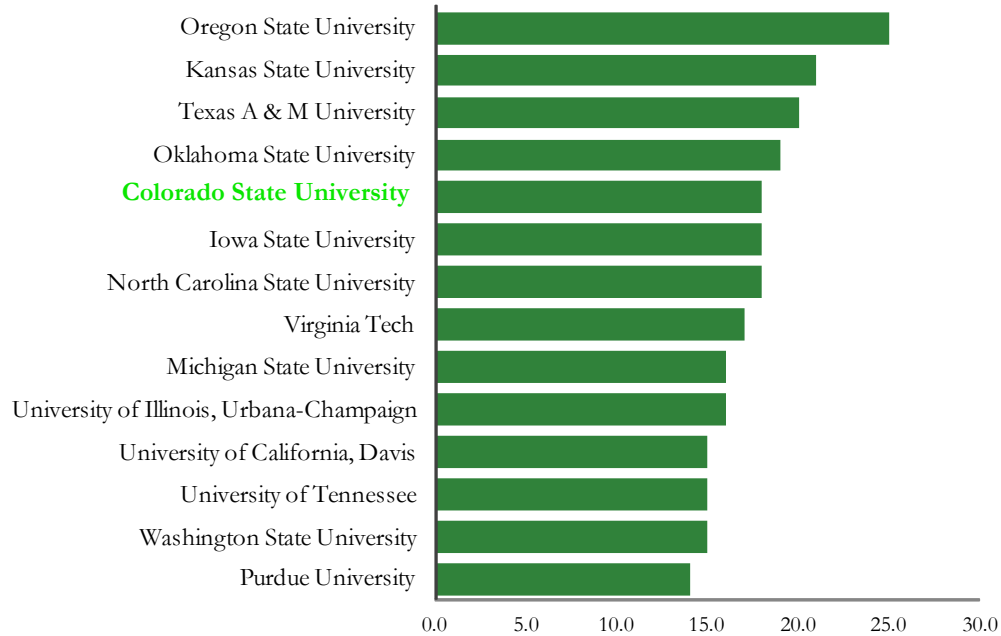
## Student-Faculty Ratio by College FTE



*Note: The student-faculty ratio by college major is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty and GTAs by the number of student FTE generated in the college.*

# Student-Faculty Ratio

## Board of Governors Peer Group Comparison Student-Faculty Ratio - Fall 2010

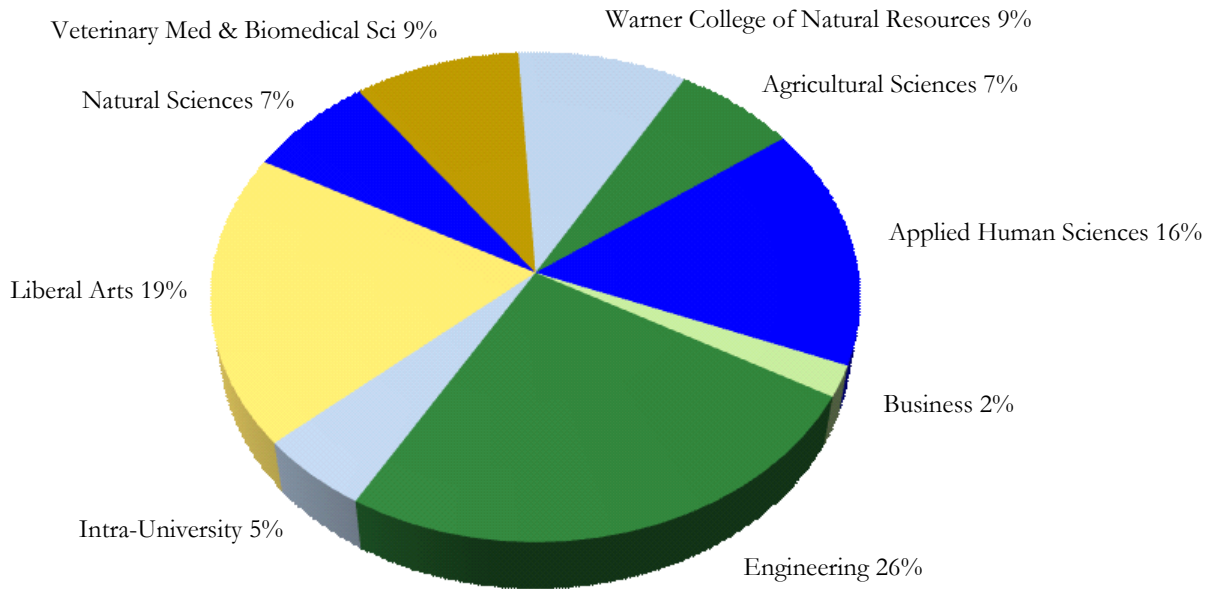


	Student-Faculty Ratio
Colorado State University	18.0
Iowa State University	18.0
Kansas State University	21.0
Michigan State University	16.0
North Carolina State University	18.0
Oklahoma State University	19.0
Oregon State University	25.0
Purdue University	14.0
Texas A & M University	20.0
University of California, Davis	15.0
University of Illinois, Urbana-Champaign	16.0
University of Tennessee	15.0
Virginia Tech	17.0
Washington State University	15.0

Source: 2010-11 Common Data Set

# Graduate Student Continuous Registration

## Continuous Registration by College



Total Students = 626

	Number of Graduate Student Continuous Registration	Percent of Graduate Student Continuous Registration
Agricultural Sciences	42	7%
Applied Human Sciences	100	16%
Business	13	2%
Engineering	159	26%
Intra-University	32	5%
Liberal Arts	121	19%
Natural Sciences	44	7%
Veterinary Medicine & Biomedical Sciences	57	9%
Warner College of Natural Resources	58	9%
University Summary	626	100%

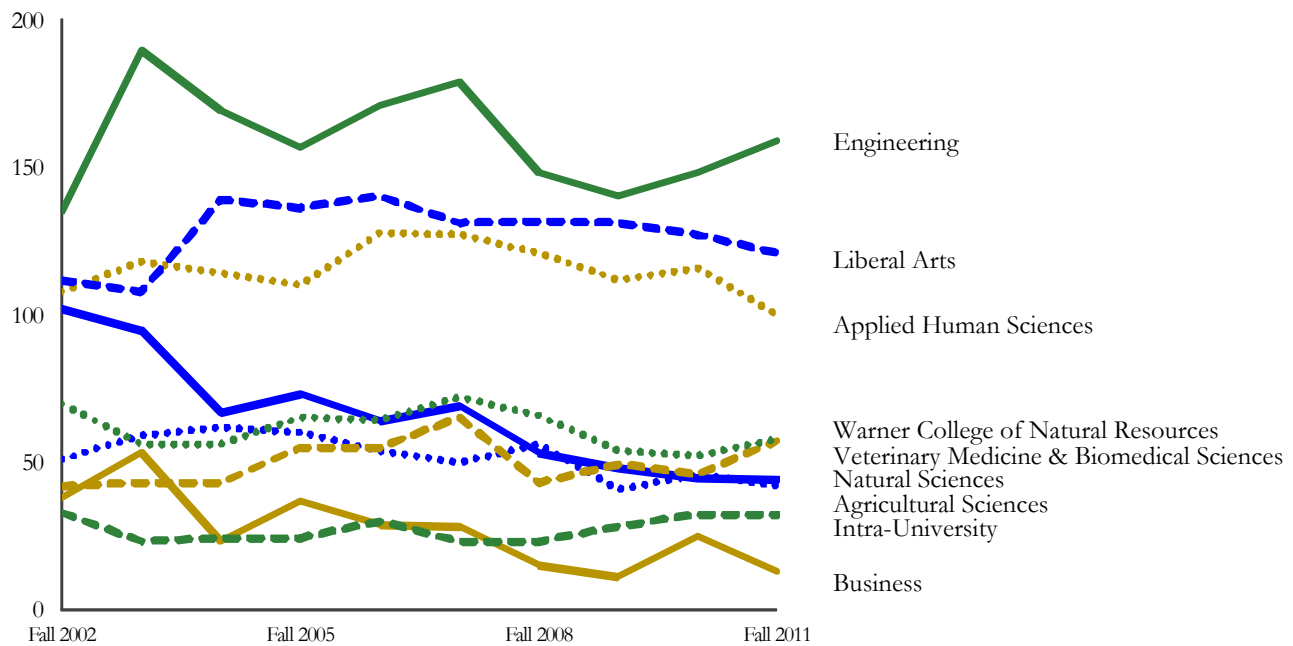
*Note: A policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration.*

# Graduate Student Continuous Registration

## History of Graduate Student Continuous Registration

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Ten-Year Change
Agricultural Sciences	51	59	62	60	54	50	56	41	46	42	-18%
Applied Human Sciences	108	118	114	110	128	127	121	112	116	100	-7%
Business	38	53	23	37	29	28	15	11	25	13	-66%
Engineering	135	190	169	157	171	179	148	140	148	159	18%
Intra-University	33	23	24	24	30	23	23	28	32	32	-3%
Liberal Arts	112	108	139	136	140	131	132	131	127	121	8%
Natural Sciences	102	95	67	73	64	69	53	48	45	44	-57%
Veterinary Medicine & Biomedical Sciences	42	43	43	55	55	65	43	49	46	57	36%
Warner College of Natural Resources	70	56	56	65	64	72	66	54	52	58	-17%
University Summary	691	745	697	717	735	744	657	614	637	626	-9%

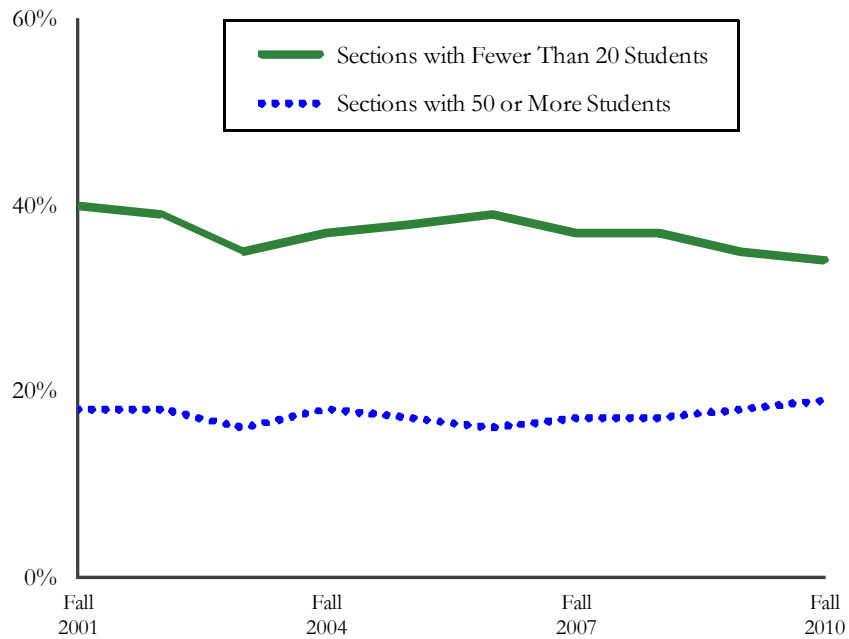
## History of Continuous Registration by College





# Undergraduate Class Size

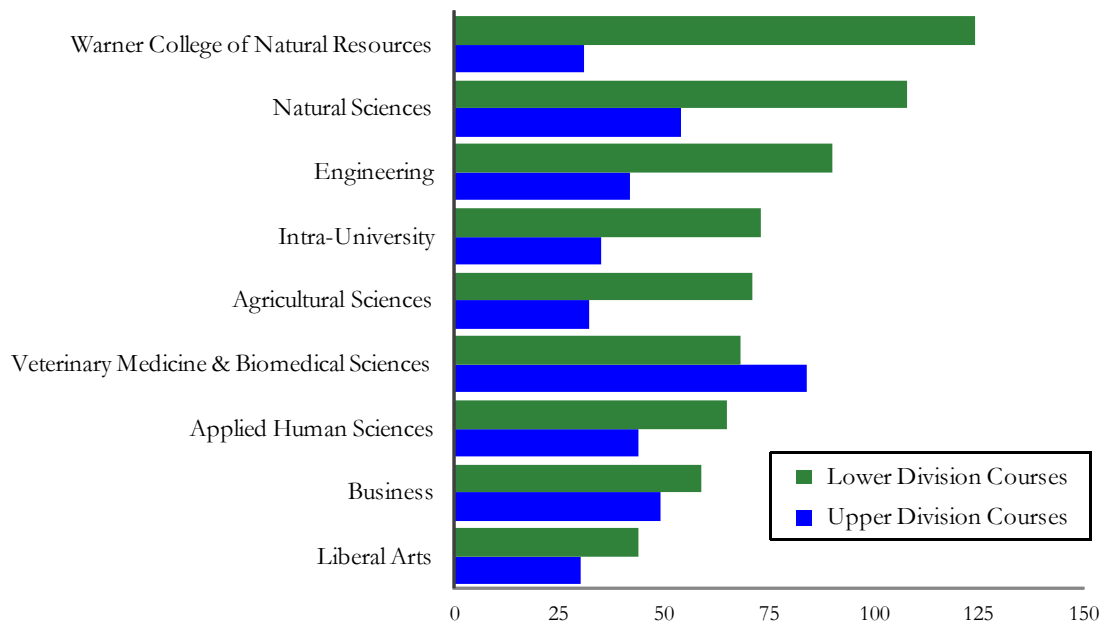
## Percentage of Undergraduate Sections with Fewer Than 20 and 50 or More Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with 50 or More Students
2001	40%	18%
2002	39%	18%
2003	35%	16%
2004	37%	18%
2005	38%	17%
2006	39%	16%
2007	37%	17%
2008	37%	17%
2009	35%	18%
2010	34%	19%

# Undergraduate Class Size

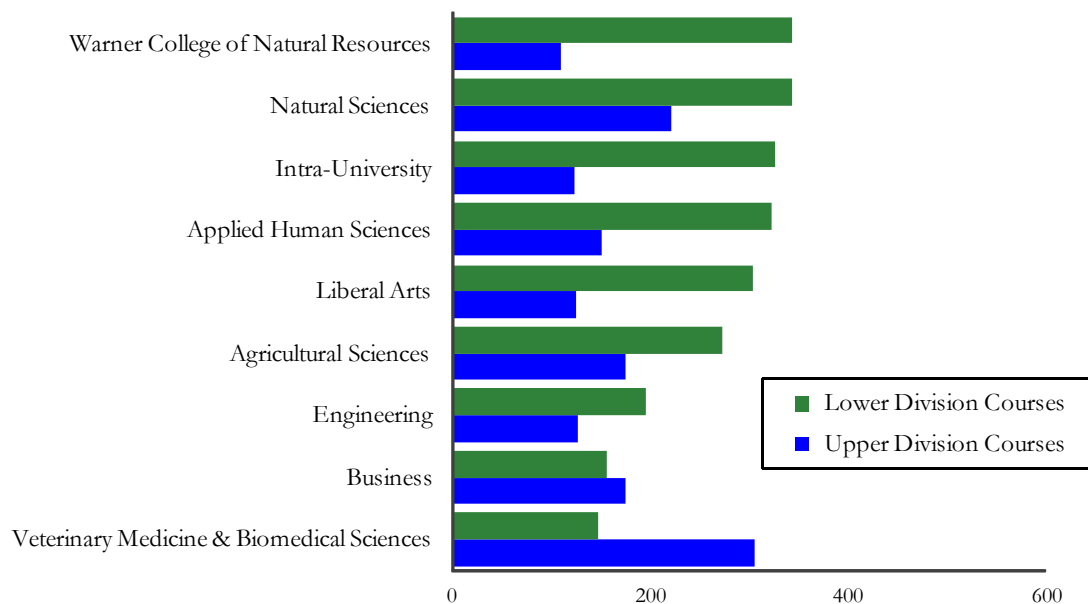
## Average Class Size for Lecture Courses Academic Year 2010-11



	Lower Division Courses	Upper Division Courses
Agricultural Sciences	71	32
Applied Human Sciences	65	44
Business	59	49
Engineering	90	42
Intra-University	73	35
Liberal Arts	44	30
Natural Sciences	108	54
Veterinary Medicine & Biomedical Sciences	68	84
Warner College of Natural Resources	124	31
University Summary	60	39

# Undergraduate Class Size

## Largest Lecture Courses by College and Level Academic Year 2010-11



	Lower Division Courses	Upper Division Courses
Agricultural Sciences	273	175
Applied Human Sciences	322	150
Business	155	175
Engineering	196	127
Intra-University	325	124
Liberal Arts	304	125
Natural Sciences	342	221
Veterinary Medicine & Biomedical Sciences	148	305
Warner College of Natural Resources	343	110
University Summary	343	305

# Undergraduate Class Size

## Average Class Size by College - Academic Year 2010-11

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
<b>Agricultural Sciences</b>						
Number of Sections	52	118	59	100	32	4
Mean Class Size	71	32	23	18	18	18
Largest Class	273	175	62	49	53	25
<b>Applied Human Sciences</b>						
Number of Sections	123	257	176	185	5	33
Mean Class Size	65	44	26	22	52	28
Largest Class	322	150	65	69	54	55
<b>Business</b>						
Number of Sections	106	249	--	2	--	--
Mean Class Size	59	49	--	9	--	--
Largest Class	155	175	--	11	--	--
<b>Engineering</b>						
Number of Sections	32	96	65	89	--	4
Mean Class Size	90	42	20	20	--	50
Largest Class	196	127	31	111	--	103
<b>Intra-University</b>						
Number of Sections	58	23	121	--	48	5
Mean Class Size	73	35	22	--	16	30
Largest Class	325	124	47	--	23	49

# Undergraduate Class Size

## Average Class Size by College - Academic Year 2010-11

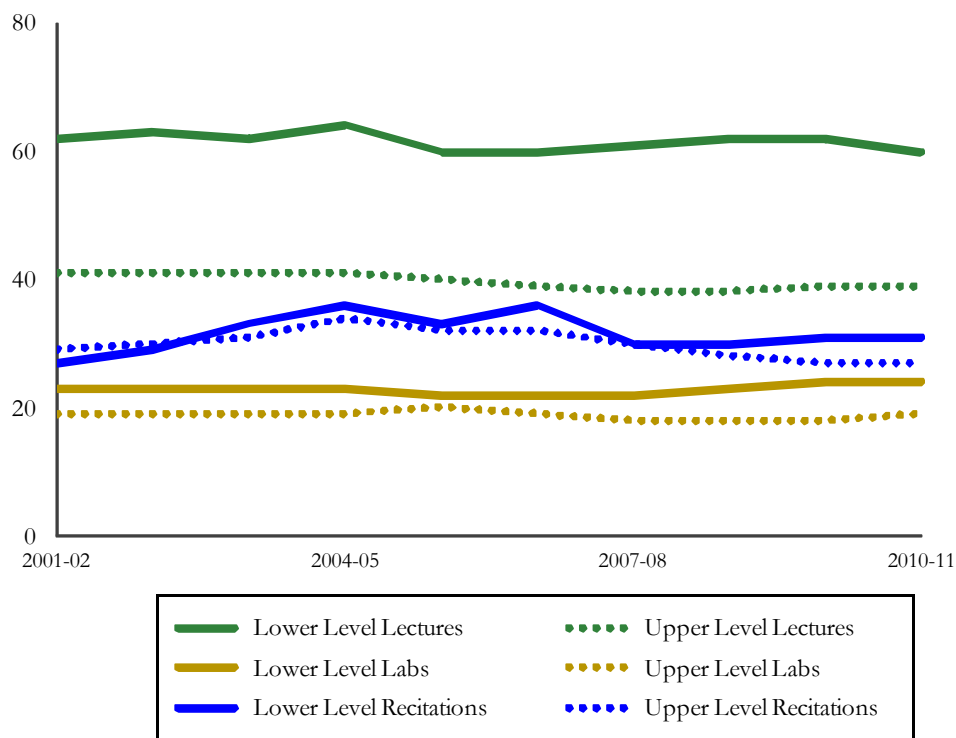
	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	996	719	171	198	109	79
Mean Class Size	44	30	20	14	28	24
Largest Class	304	125	276	85	42	41
Natural Sciences						
Number of Sections	228	178	465	161	157	22
Mean Class Size	108	54	27	17	37	20
Largest Class	342	221	229	65	75	45
Veterinary Medicine & Biomedical Sciences						
Number of Sections	8	50	2	29	5	6
Mean Class Size	68	84	16	45	72	89
Largest Class	148	305	16	100	94	107
Warner College of Natural Resources						
Number of Sections	32	108	50	70	--	9
Mean Class Size	124	31	22	18	--	21
Largest Class	343	110	72	34	--	50
University Summary						
Number of Sections	1,635	1,798	1,109	834	356	162
Mean Class Size	60	39	24	19	31	27
Largest Class	343	305	276	111	94	107

# Undergraduate Class Size

## History of Average Class Size

	AY 2001- 2002	AY 2002- 2003	AY 2003- 2004	AY 2004- 2005	AY 2005- 2006	AY 2006- 2007	AY 2007- 2008	AY 2008- 2009	AY 2009- 2010	AY 2010- 2011	Ten-Year Change
<b>Lecture</b>											
Lower Level	62	63	62	64	60	60	61	62	62	60	-3%
Upper Level	41	41	41	41	40	39	38	38	39	39	-5%
<b>Laboratory</b>											
Lower Level	23	23	23	23	22	22	22	23	24	24	4%
Upper Level	19	19	19	19	20	19	18	18	18	19	0%
<b>Recitation</b>											
Lower Level	27	29	33	36	33	36	30	30	31	31	15%
Upper Level	29	30	31	34	32	32	30	28	27	27	-7%

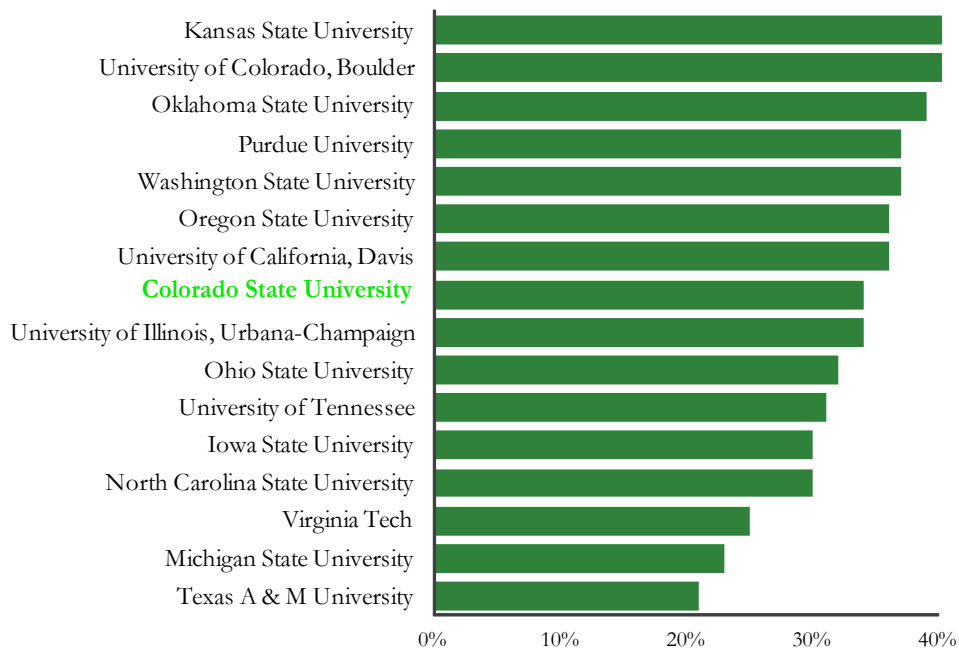
## History of Average Class Size



# Undergraduate Class Size

## Board of Governors Peer Group Comparison - Fall 2010 Percentage of Classes with Fewer Than 20 Students

	Percentage of Classes with Fewer Than 20 Students
<b>Colorado State University</b>	<b>34%</b>
Iowa State University	30%
Kansas State University	49%
Michigan State University	23%
North Carolina State University	30%
Oklahoma State University	39%
Oregon State University	36%
Purdue University	37%
Texas A & M University	21%
University of California, Davis	36%
University of Illinois, Urbana-Champaign	34%
University of Tennessee	31%
Virginia Tech	25%
Washington State University	37%

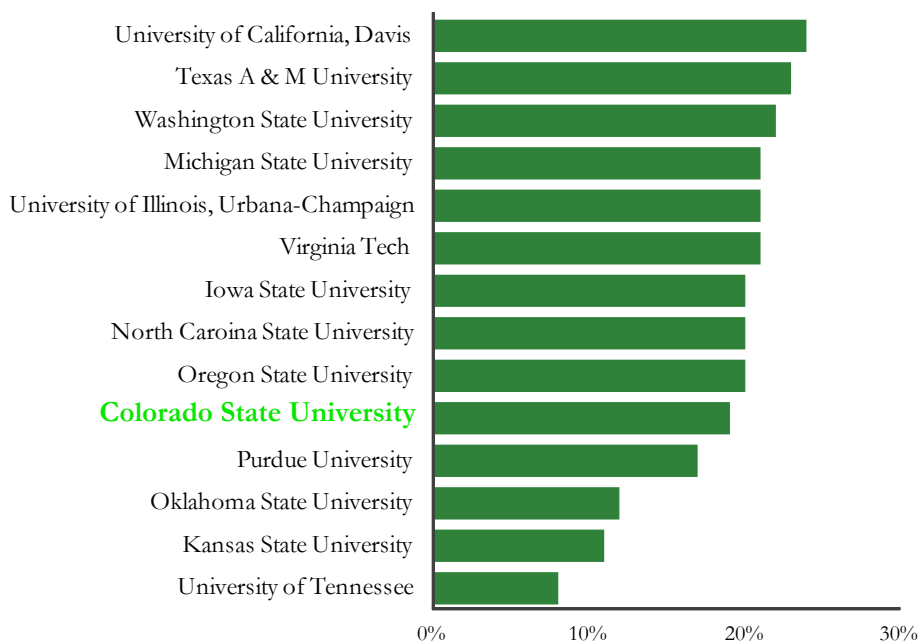


Source: Common Data Set, 2010-11

# Undergraduate Class Size

## Board of Governors Peer Group Comparison - Fall 2010 Percentage of Classes with 50 or More Students

	Percentage of Classes with 50 or More Students
<b>Colorado State University</b>	<b>19%</b>
Iowa State University	20%
Kansas State University	11%
Michigan State University	21%
North Carolina State University	20%
Oklahoma State University	12%
Oregon State University	20%
Purdue University	17%
Texas A & M University	23%
University of California, Davis	24%
University of Illinois, Urbana-Champaign	21%
University of Tennessee	8%
Virginia Tech	21%
Washington State University	22%

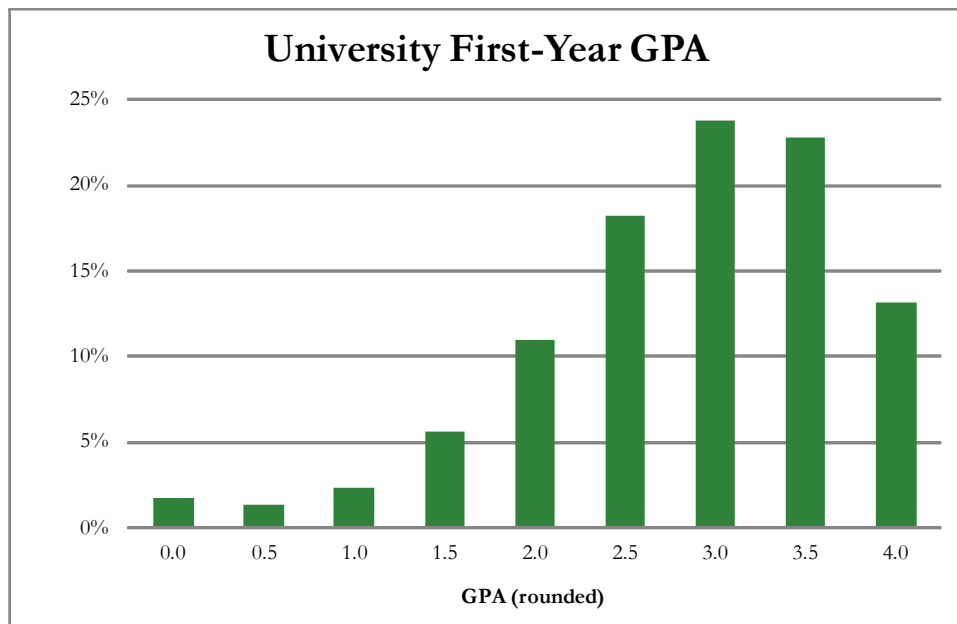
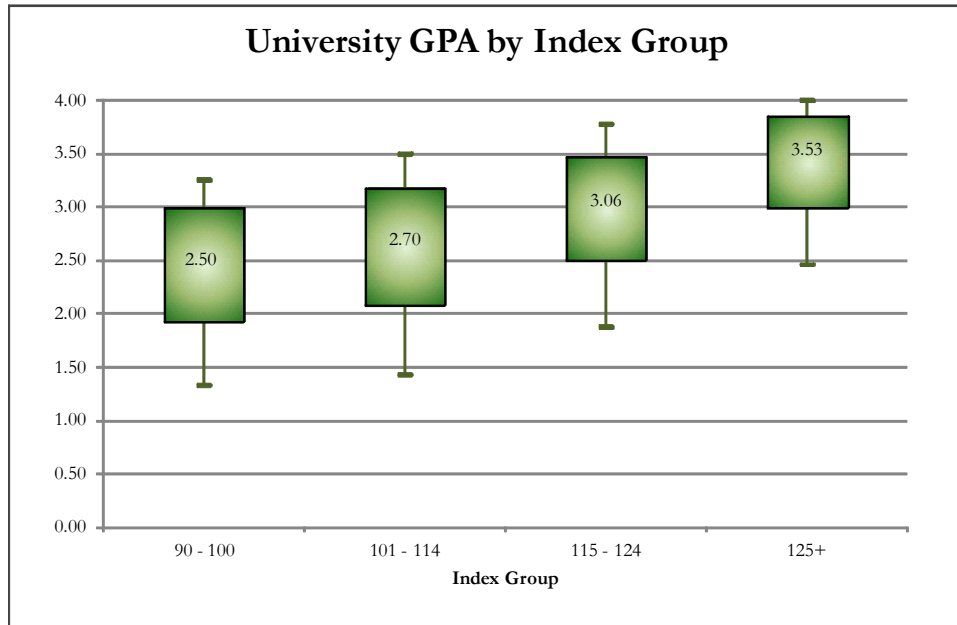


Source: Common Data Set, 2010-11



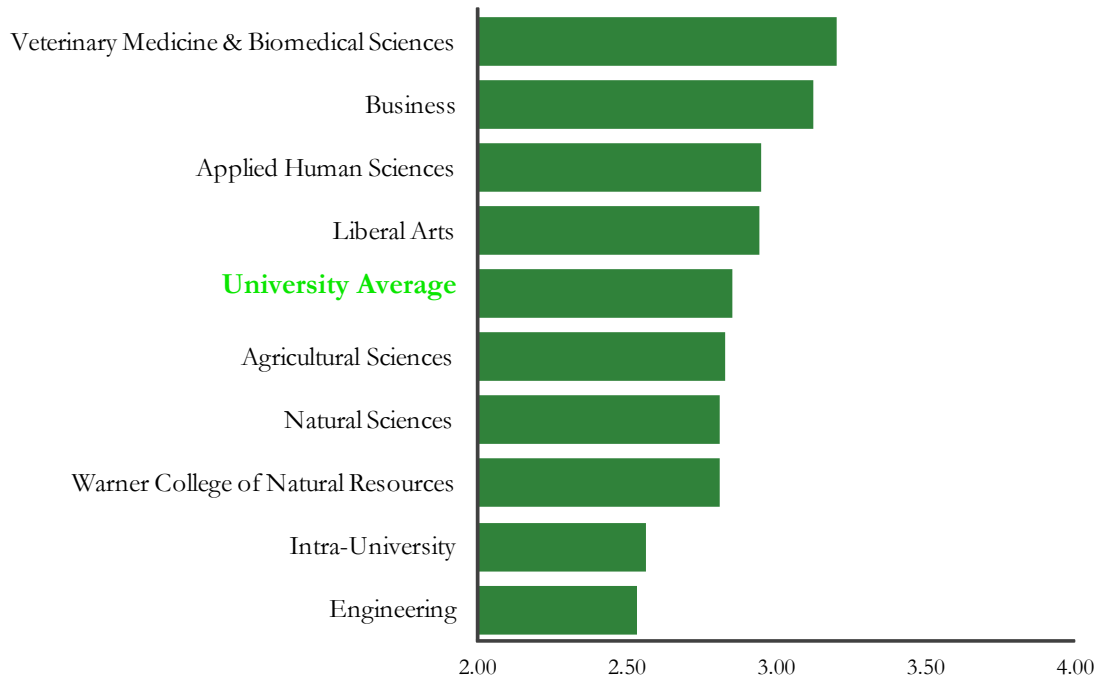
# Undergraduate Grade Point Average

## First-Year CSU Grade Point Average and CDHE Index for Fall 2010 Entering Freshmen



# Undergraduate Grade Point Average

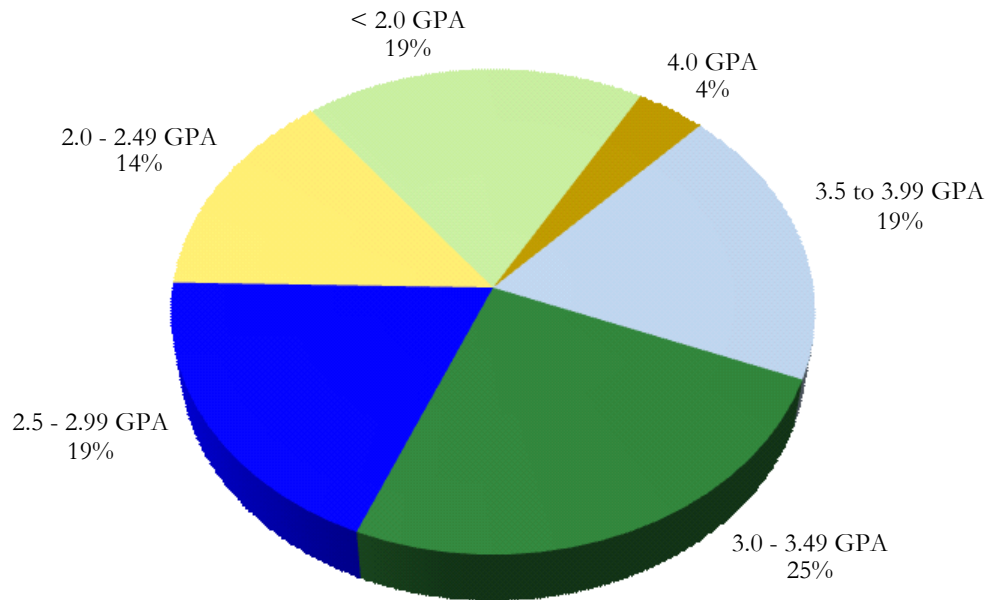
## Fall 2010 Undergraduate Term GPA by College



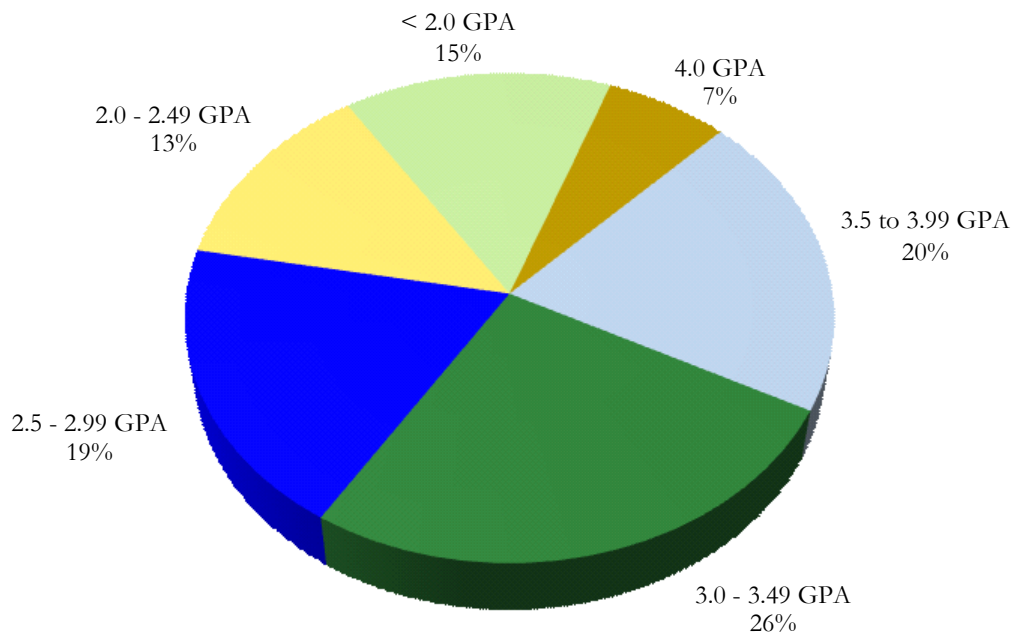
	Fall 2010 GPA
Agricultural Sciences	2.83
Applied Human Sciences	2.95
Business	3.12
Engineering	2.53
Intra-University	2.56
Liberal Arts	2.94
Natural Sciences	2.81
Veterinary Medicine & Biomedical Sciences	3.20
Warner College of Natural Resources	2.81
University Average	2.85

# Undergraduate Grade Point Average

## Average Term GPA Distribution for New Freshmen Fall Term 2010



## Average Term GPA Distribution for All Undergraduates

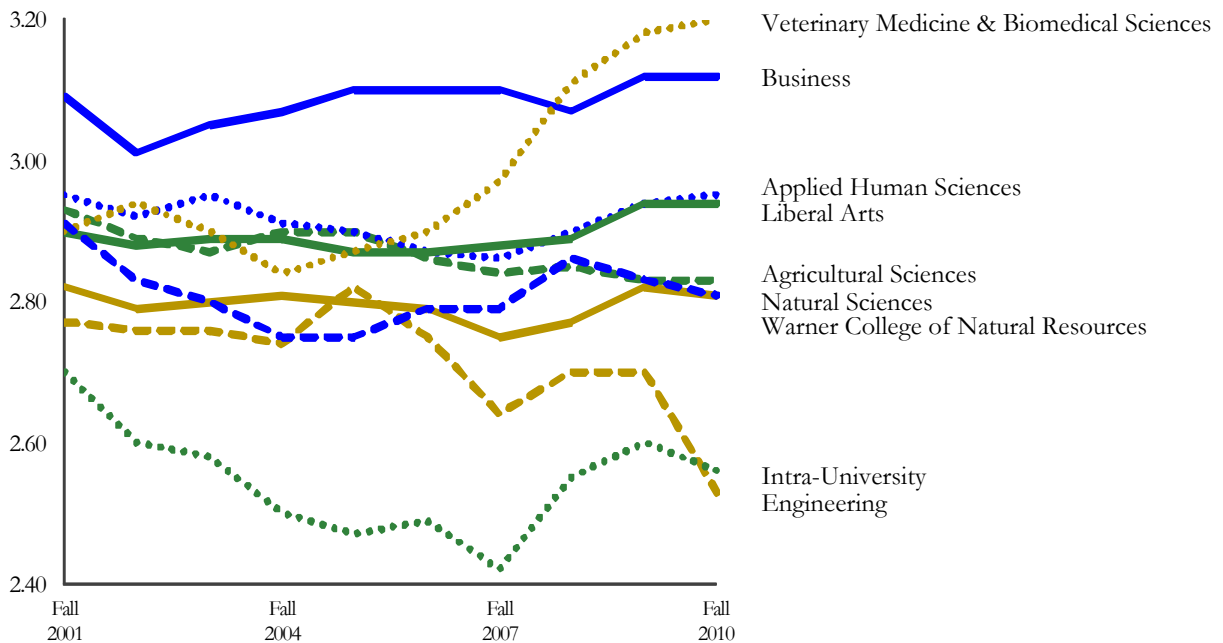


# Undergraduate Grade Point Average

## History of Undergraduate Term GPA by College

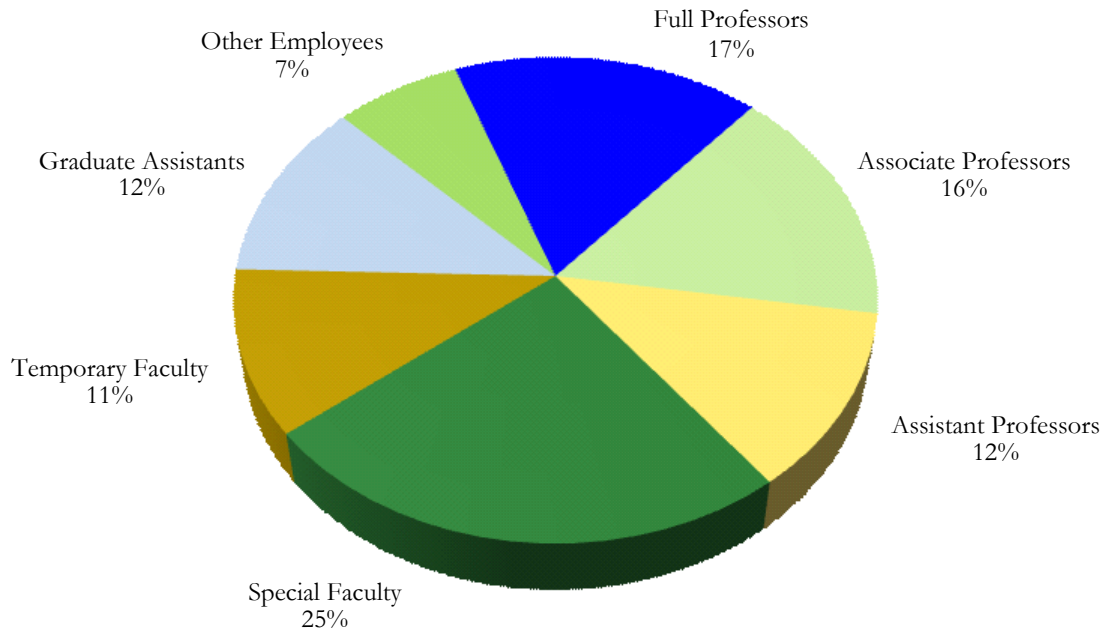
	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Ten-Year Change
Agricultural Sciences	2.93	2.89	2.87	2.90	2.90	2.86	2.84	2.85	2.83	2.83	-3%
Applied Human Sciences	2.95	2.92	2.95	2.91	2.90	2.87	2.86	2.90	2.94	2.95	0%
Business	3.09	3.01	3.05	3.07	3.10	3.10	3.10	3.07	3.12	3.12	1%
Engineering	2.77	2.76	2.76	2.74	2.82	2.75	2.64	2.70	2.70	2.53	-9%
Intra-University	2.70	2.60	2.58	2.50	2.47	2.49	2.42	2.55	2.60	2.56	-5%
Liberal Arts	2.90	2.88	2.89	2.89	2.87	2.87	2.88	2.89	2.94	2.94	1%
Natural Sciences	2.82	2.79	2.80	2.81	2.80	2.79	2.75	2.77	2.82	2.81	0%
Veterinary Medicine & Biomedical Sciences	2.90	2.94	2.90	2.84	2.87	2.90	2.97	3.11	3.18	3.20	10%
Warner College of Natural Resources	2.91	2.83	2.80	2.75	2.75	2.79	2.79	2.86	2.83	2.81	-3%
University Summary	2.88	2.83	2.84	2.83	2.83	2.82	2.80	2.84	2.87	2.85	-1%

## History of Undergraduate Average Term GPA by College



# Undergraduate Credit Hour Production by Faculty Type

## Percentage of Undergraduate Credit Hours Taught by Faculty Type - Academic Year 2010-11



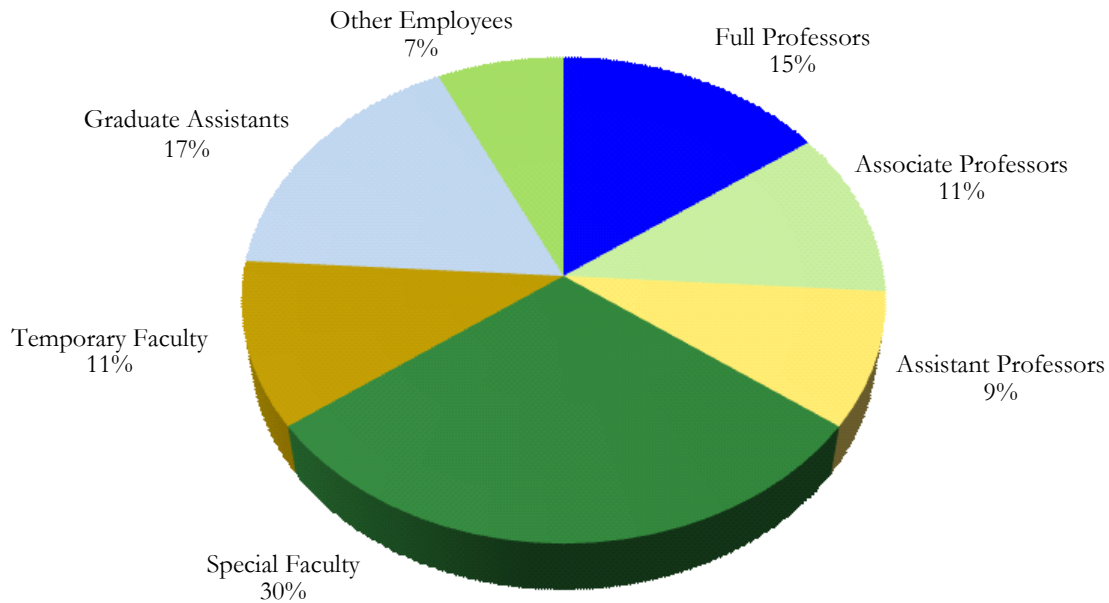
Total Undergraduate Credit Hours = 592,394.0

	Undergraduate Credit Hours	Percentage Taught by Faculty Type
Tenure-Track Full Professors	99,560.5	17%
Tenure-Track Associate Professors	94,626.4	16%
Tenure-Track Assistant Professors	73,031.2	12%
Special Faculty	150,799.3	25%
Temporary Faculty	64,582.7	11%
Graduate Assistants	69,719.0	12%
Other Employees	40,074.9	7%
University Total	592,394.0	100%

*Note: The "Other Employees" category includes deans, associate deans, administrative professionals and state classified staff. Professors, associate professors and assistant professors include only those on tenure-track appointments. Credit hours by college may not match credit hours on other reports because this information is by course department and does not include course credit assignment.*

# Undergraduate Credit Hour Production by Faculty Type

## Percentage of Lower Level Student Credit Hours Taught by Faculty Type

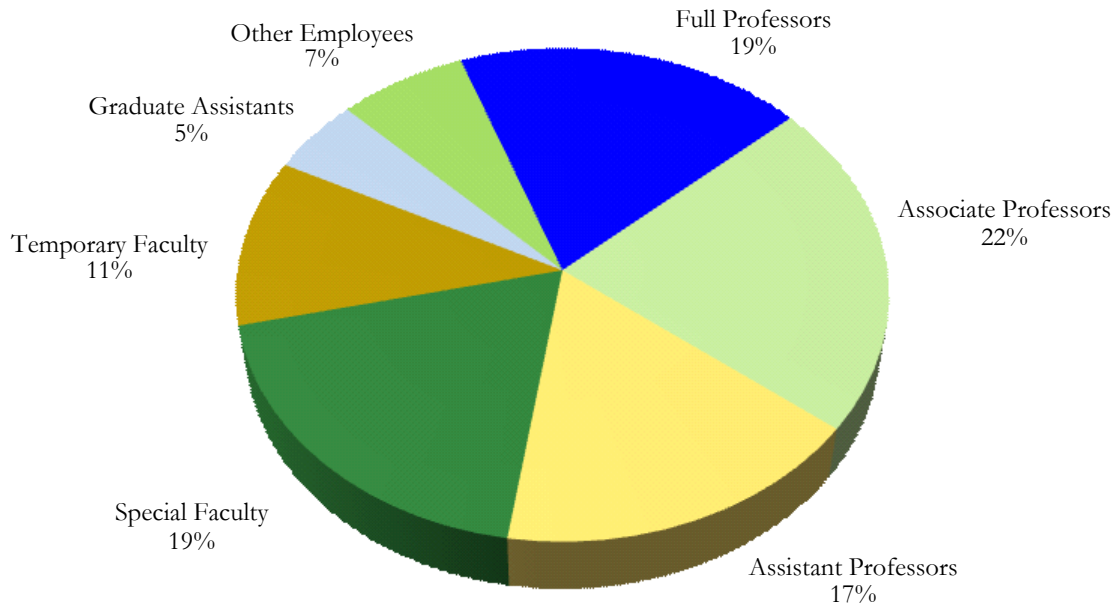


Total Lower Level Student Credits Hours Taught: 341,580.0

	Lower Level Credit Hours	Percentage Taught by Faculty Type
Tenure-Track Full Professors	52,801.0	15%
Tenure-Track Associate Professors	38,348.0	11%
Tenure-Track Assistant Professors	31,765.3	9%
Special Faculty	102,580.9	30%
Temporary Faculty	36,439.8	11%
Graduate Assistants	56,706.9	17%
Other Employees	22,938.2	7%
University Total	341,580.0	100%

# Undergraduate Credit Hour Production by Faculty Type

## Percentage of Upper Level Student Credit Hours Taught by Faculty Type

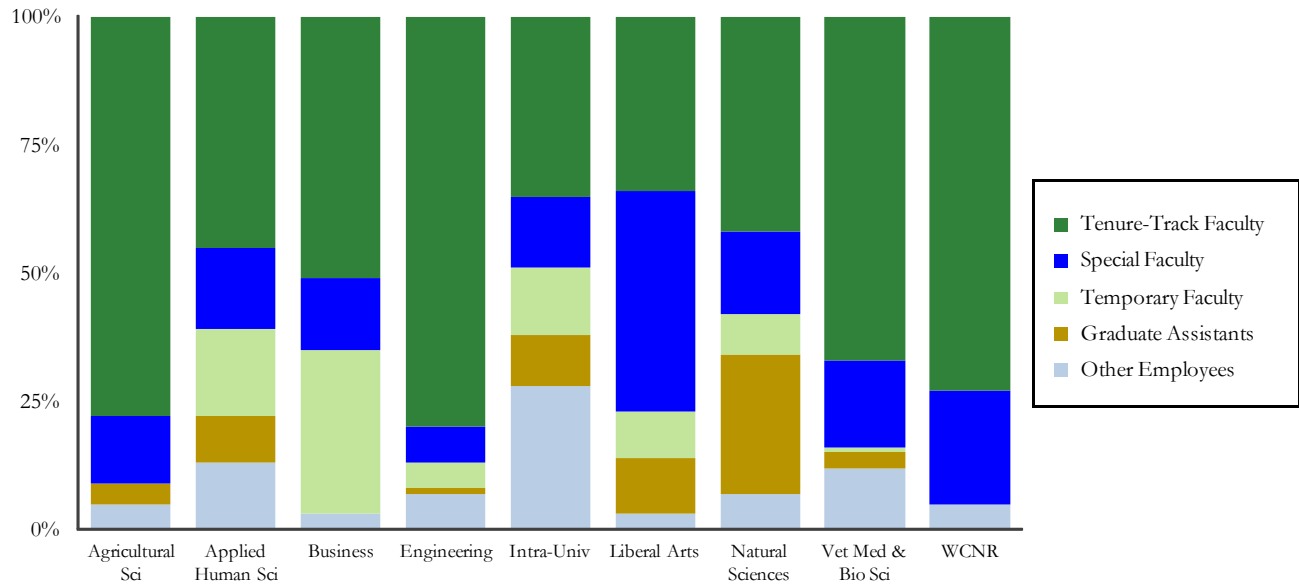


Total Upper Level Student Credits Hours Taught: 250,814.0

	Upper Level Credit Hours	Percentage Taught by Faculty Type
Tenure-Track Full Professors	46,759.5	19%
Tenure-Track Associate Professors	56,278.4	22%
Tenure-Track Assistant Professors	41,265.9	17%
Special Faculty	48,218.4	19%
Temporary Faculty	28,142.9	11%
Graduate Assistants	13,012.1	5%
Other Employees	17,136.8	7%
University Total	250,814.0	100%

# Undergraduate Credit Hour Production by Faculty Type

## Percentage of Undergraduate Credit Hours Taught by College and Faculty Type

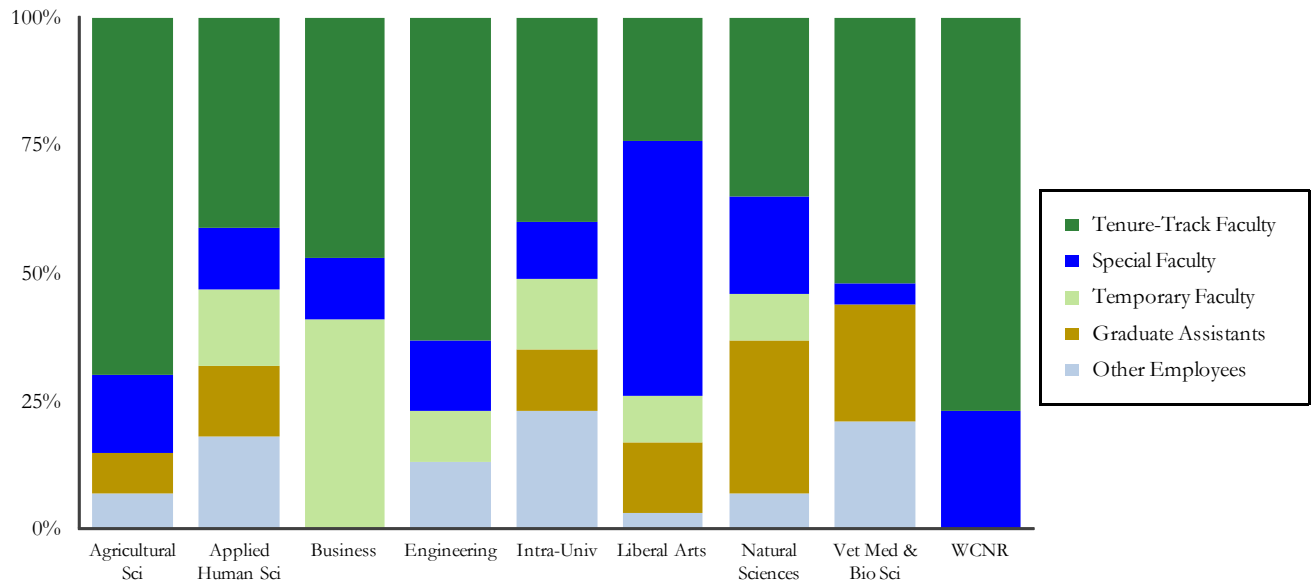


	Full Professors	Associate Professors	Assistant Professors	Special Faculty	Temporary Faculty	Graduate Assistants	Other Employees
Agricultural Sciences	40%	16%	22%	13%	0%	4%	5%
Applied Human Sciences	13%	18%	14%	16%	17%	9%	13%
Business	19%	21%	11%	14%	32%	0%	3%
Engineering	26%	30%	24%	7%	5%	1%	7%
Intra-University	17%	7%	11%	14%	13%	10%	28%
Liberal Arts	8%	13%	13%	43%	9%	11%	3%
Natural Sciences	21%	12%	9%	16%	8%	27%	7%
Veterinary Medicine & Biomedical Sciences	26%	35%	6%	17%	1%	3%	12%
Warner College of Natural Resources	42%	22%	9%	22%	0%	0%	5%
University Summary	17%	16%	12%	25%	11%	12%	7%



# Undergraduate Credit Hour Production by Faculty Type

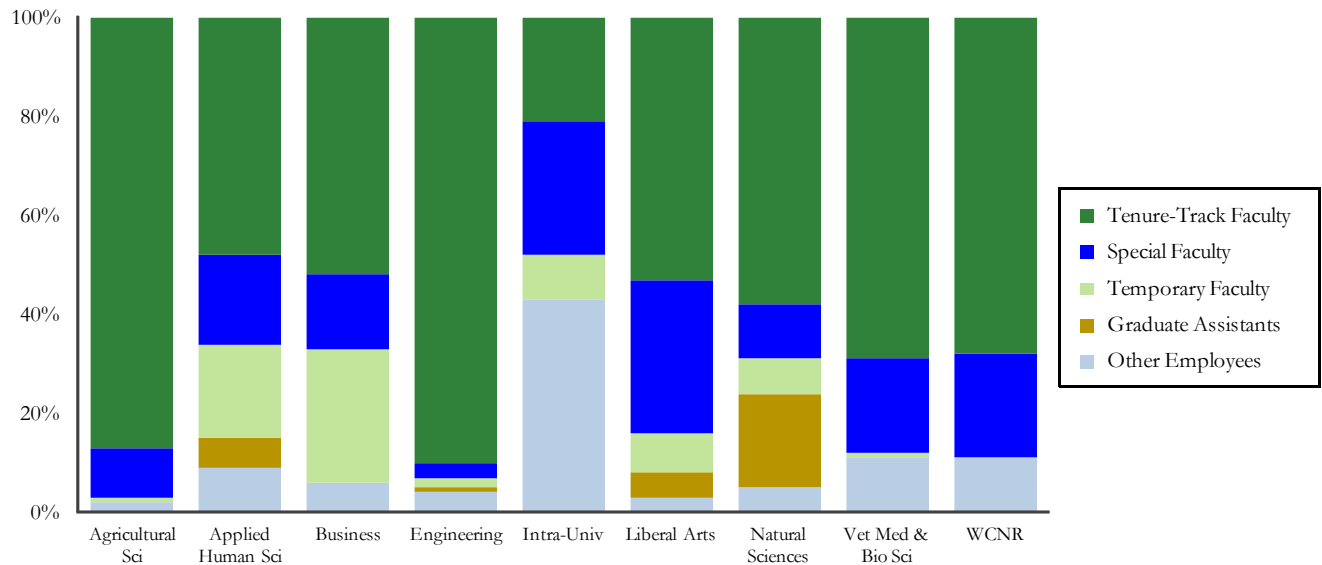
## Percentage of Lower Level Credit Hours Taught by College and Faculty Type



	Full Professors	Associate Professors	Assistant Professors	Special Faculty	Temporary Faculty	Graduate Assistants	Other Employees
Agricultural Sciences	38%	14%	18%	15%	0%	8%	7%
Applied Human Sciences	16%	14%	11%	12%	15%	14%	18%
Business	35%	10%	2%	12%	41%	0%	0%
Engineering	26%	24%	13%	14%	10%	0%	13%
Intra-University	21%	7%	12%	11%	14%	12%	23%
Liberal Arts	4%	9%	11%	50%	9%	14%	3%
Natural Sciences	18%	11%	6%	19%	9%	30%	7%
Veterinary Medicine & Biomedical Sciences	27%	24%	1%	4%	0%	23%	21%
Warner College of Natural Resources	48%	20%	9%	23%	0%	0%	0%
University Summary	15%	11%	9%	30%	11%	17%	7%

# Undergraduate Credit Hour Production by Faculty Type

## Percentage of Upper Level Credit Hours Taught by College and Faculty Type



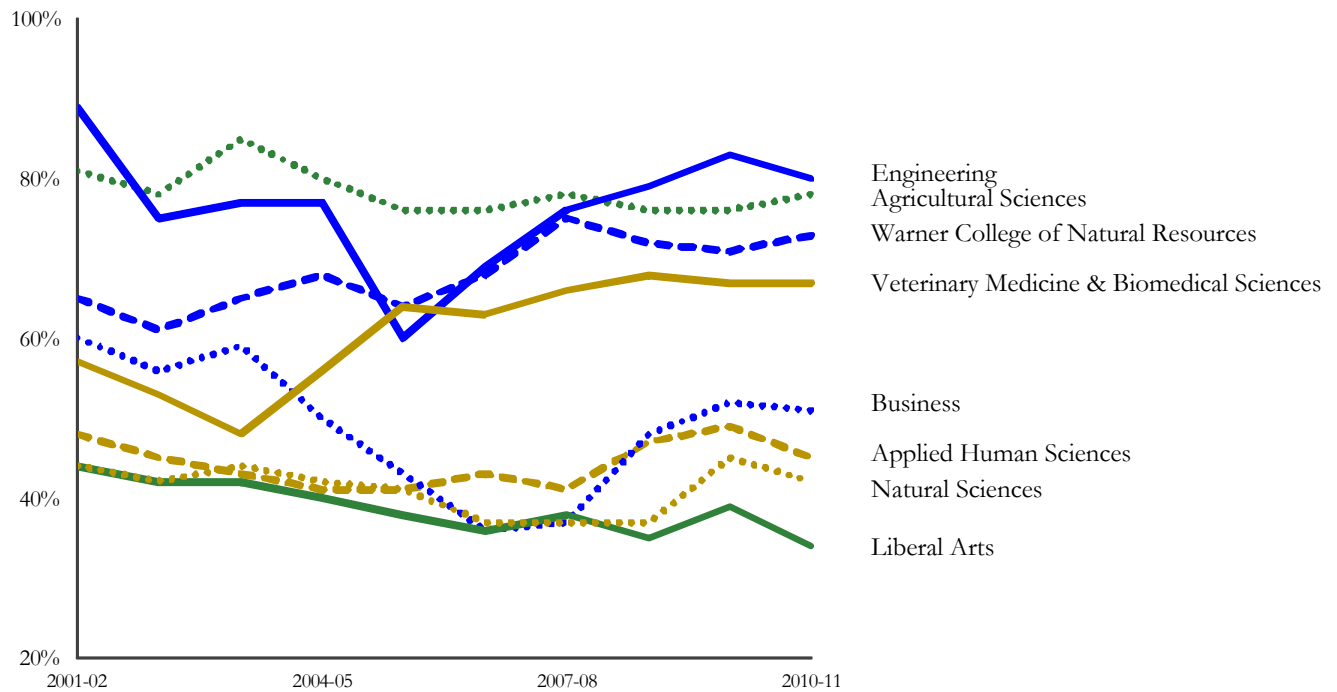
	Full Professors	Associate Professors	Assistant Professors	Special Faculty	Temporary Faculty	Graduate Assistants	Other Employees
Agricultural Sciences	41%	19%	27%	10%	1%	0%	2%
Applied Human Sciences	12%	21%	15%	18%	19%	6%	9%
Business	11%	26%	15%	15%	27%	0%	6%
Engineering	26%	34%	30%	3%	2%	1%	4%
Intra-University	5%	8%	8%	27%	9%	0%	43%
Liberal Arts	14%	21%	18%	31%	8%	5%	3%
Natural Sciences	27%	15%	16%	11%	7%	19%	5%
Veterinary Medicine & Biomedical Sciences	26%	36%	7%	19%	1%	0%	11%
Warner College of Natural Resources	34%	24%	10%	21%	0%	0%	11%
University Summary	19%	22%	17%	19%	11%	5%	7%

# Undergraduate Credit Hour Production by Faculty Type

## History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

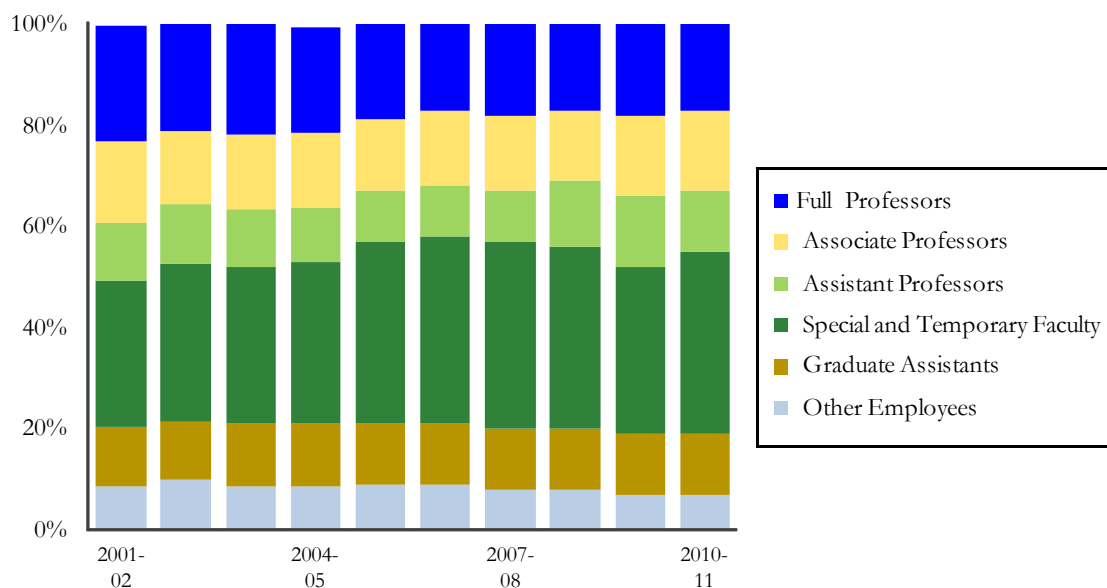
	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Agricultural Sciences	81%	78%	85%	80%	76%	76%	78%	76%	76%	78%
Applied Human Sciences	48%	45%	43%	42%	41%	43%	41%	47%	49%	45%
Business	60%	56%	59%	50%	43%	36%	37%	48%	52%	51%
Engineering	89%	75%	77%	76%	60%	69%	76%	79%	83%	80%
Liberal Arts	44%	42%	42%	40%	38%	36%	38%	35%	39%	34%
Natural Sciences	44%	42%	44%	41%	41%	37%	37%	37%	45%	42%
Veterinary Medicine & Biomedical Sciences	57%	53%	48%	56%	64%	63%	66%	68%	67%	67%
Warner College of Natural Resources	65%	61%	65%	68%	64%	68%	75%	72%	71%	73%
University Summary	51%	47%	48%	47%	43%	42%	43%	44%	48%	45%

## History of Percentage of Undergraduate Credit Hours Taught by Tenure-Track Faculty



# Undergraduate Credit Hour Production by Faculty Type

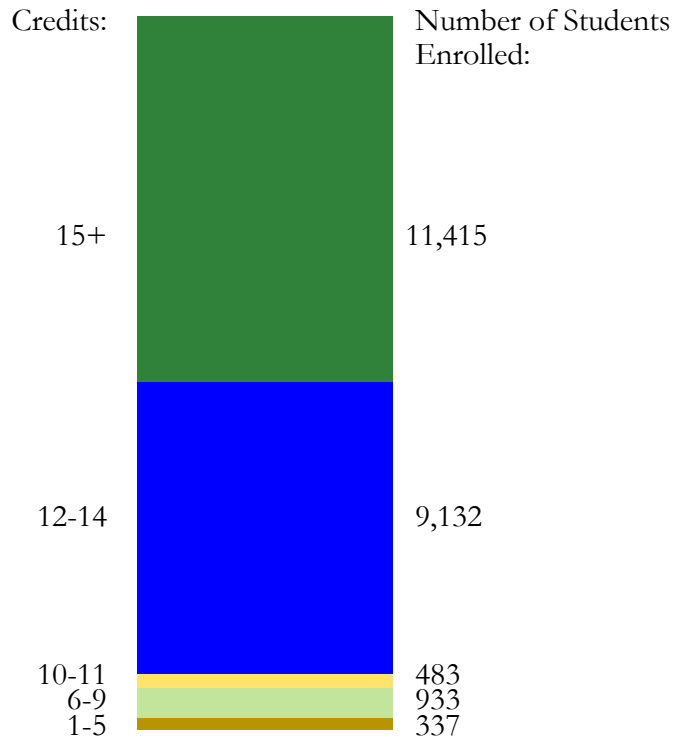
## History of the Percentage of Undergraduate Credit Hours Taught by Faculty Type



	Full Professors	Associate Professors	Assistant Professors	Special and Temporary Faculty	Graduate Assistants	Other Employees
AY 2001-02	23%	16%	12%	29%	12%	9%
AY 2002-03	21%	14%	12%	31%	11%	10%
AY 2003-04	22%	15%	11%	31%	12%	9%
AY 2004-05	21%	15%	11%	32%	12%	9%
AY 2005-06	19%	14%	10%	36%	12%	9%
AY 2006-07	17%	15%	10%	37%	12%	9%
AY 2007-08	18%	15%	10%	37%	12%	8%
AY 2008-09	17%	14%	13%	36%	12%	8%
AY 2009-10	18%	16%	14%	33%	12%	7%
AY 2010-11	17%	16%	12%	36%	12%	7%

# Undergraduate Students by Full-Time/Part-Time Status

## Undergraduates by Credit Load

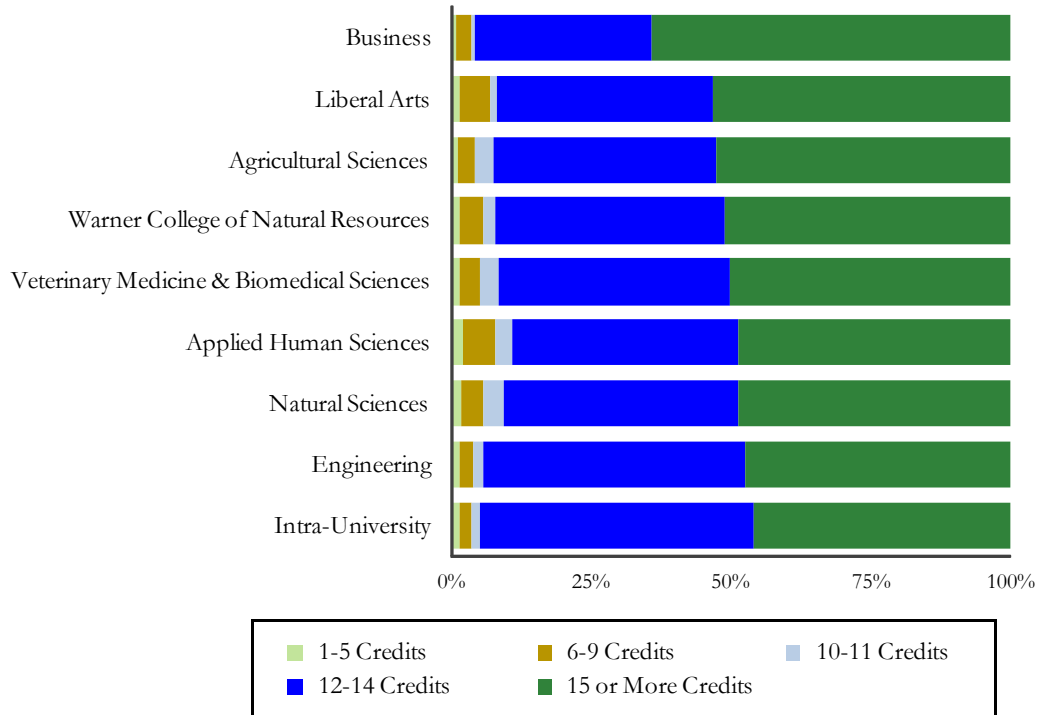


Total Undergraduate Students = 22,300

Full-Time Status (for the purposes of)	Number of Credits	Number of Students
Students Fees	6+ Credits	21,963
Tuition/Financial Aid	12+ Credits	20,547
Graduation in Four Years	15+ Credits	11,415

# Undergraduate Students by Full-Time/Part-Time Status

## Undergraduates by Credit Load



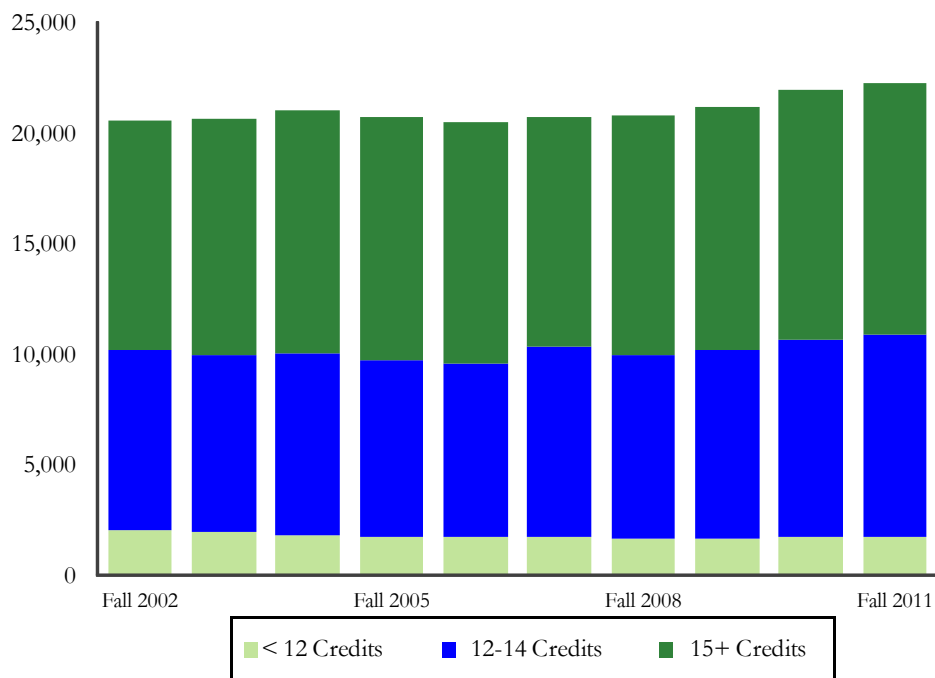
	Enrolled for 1-5 Credits	Enrolled for 6-9 Credits	Enrolled for 10-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	14	39	44	518	684	1,299
Applied Human Sciences	80	251	116	1,680	2,020	4,147
Business	15	59	13	657	1,338	2,082
Engineering	25	50	34	868	889	1,866
Intra-University	38	59	42	1,295	1,219	2,653
Liberal Arts	77	270	57	1,884	2,622	4,910
Natural Sciences	61	135	123	1,425	1,647	3,391
Veterinary Medicine & Biomedical Sciences	6	23	9	258	333	629
Warner College of Natural Resources	21	47	45	547	663	1,323
University Summary	337	933	483	9,132	11,415	22,300

# Undergraduate Students by Full-Time/Part-Time Status

## History of Undergraduates by Full-Time/Part-Time Status

Fall Term	Full-Time Undergraduates	Full-Time Students as a Percent of Undergraduates	Part-Time Undergraduates	Part-Time Students as a Percent of Undergraduates	Total Undergraduate Students
2002	18,531	90.1%	2,037	9.9%	20,568
2003	18,763	90.7%	1,915	9.3%	20,678
2004	19,228	91.3%	1,821	8.7%	21,049
2005	18,991	91.7%	1,729	8.3%	20,720
2006	18,801	91.7%	1,699	8.3%	20,500
2007	19,039	91.7%	1,726	8.3%	20,765
2008	19,209	92.2%	1,620	7.8%	20,829
2009	19,543	92.2%	1,661	7.8%	21,204
2010	20,235	92.2%	1,718	7.8%	21,953
2011	20,547	92.1%	1,753	7.9%	22,300

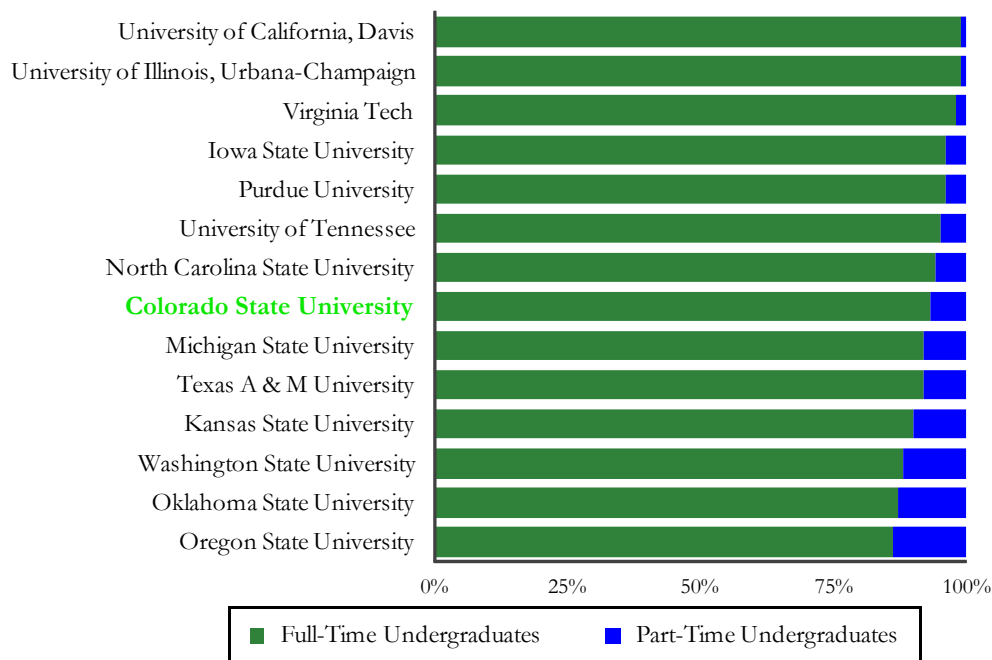
## History of Undergraduate Enrollment by Credit Load



Note: Undergraduate students enrolled for 12 or more credit hours have full-time status.

# Undergraduate Students by Full-Time/Part-Time Status

## Board of Governors Peer Group Comparison Undergraduates by Full-Time/Part-Time Status - Fall 2010



	Full-Time Undergraduates	Full-Time Undergraduates as a Percent of Undergraduates	Part-Time Undergraduates	Part-Time Undergraduates as a Percent of Undergraduates	Total Undergraduates
<b>Colorado State University</b>	<b>20,380</b>	<b>93%</b>	<b>1,573</b>	<b>7%</b>	<b>21,953</b>
Iowa State University	21,674	96%	903	4%	22,577
Kansas State University	16,951	90%	1,812	10%	18,753
Michigan State University	32,857	92%	2,908	8%	35,765
North Carolina State University	21,974	93%	1,526	7%	23,500
Oklahoma State University	15,718	87%	2,267	13%	17,985
Oregon State University	15,917	86%	2,549	14%	18,466
Purdue University	29,419	96%	1,250	4%	30,669
Texas A & M University	35,824	92%	3,203	8%	39,027
University of California, Davis	24,191	99%	306	1%	24,497
University of Illinois, Urbana-Champaign	30,292	99%	429	1%	30,721
University of Tennessee	20,122	95%	1,020	5%	21,142
Virginia Tech	23,184	98%	418	2%	23,600
Washington State University	18,696	88%	2,678	12%	21,374

Source: Common Data Set, 2010-11



# Persistence and Graduation of New Freshmen and Transfer Students

## First-Year Persistence Rates

	First-Time Freshmen			New Transfer Students		
	Fall 2008	Fall 2009	Fall 2010	Fall 2008	Fall 2009	Fall 2010
Nonresident Students	78.3	79.9	79.4	72.4	79.2	82.5
Pell Grant Recipients	60.5	62.7	68.8	75.0	71.4	65.0
Non-Pell Grant Recipients	80.2	82.5	80.9	72.0	81.1	86.6
First-Generation Students	71.7	71.8	72.8	73.2	75.6	68.8
Non-First-Generation Students	79.9	81.7	80.7	72.2	80.5	86.6
Minority Students	75.0	78.3	74.4	81.5	81.3	61.9
Non-Minority Students	78.7	80.2	80.2	71.2	79.0	84.8
Resident Students	85.0	85.9	84.6	86.3	87.6	86.7
Pell Grant Recipients	83.6	83.5	84.5	84.9	87.2	86.3
Non-Pell Grant Recipients	85.3	86.5	84.6	86.7	87.7	86.8
First-Generation Students	81.6	81.5	80.2	85.4	87.1	86.6
Non-First-Generation Students	86.2	87.5	86.0	86.8	87.8	86.7
Minority Students	81.3	84.3	82.7	87.6	88.2	84.5
Non-Minority Students	85.7	86.2	85.0	86.1	87.5	87.0
Total Students	83.6	84.6	83.5	83.3	86.3	85.9
Pell Grant Recipients	80.4	80.3	82.6	83.3	85.4	84.0
Non-Pell Grant Recipients	84.2	85.6	83.8	83.4	86.6	86.8
First-Generation Students	79.9	79.9	79.1	83.5	85.7	84.4
Non-First-Generation Students	84.8	86.1	84.9	83.3	86.5	86.7
Minority Students	80.2	83.1	81.3	86.4	87.3	81.6
Non-Minority Students	84.2	84.9	84.0	82.9	86.1	86.6

*Note: Includes only full-time students and excludes students who completed a full-university withdrawal.*

# Persistence and Graduation of New Freshmen and Transfer Students

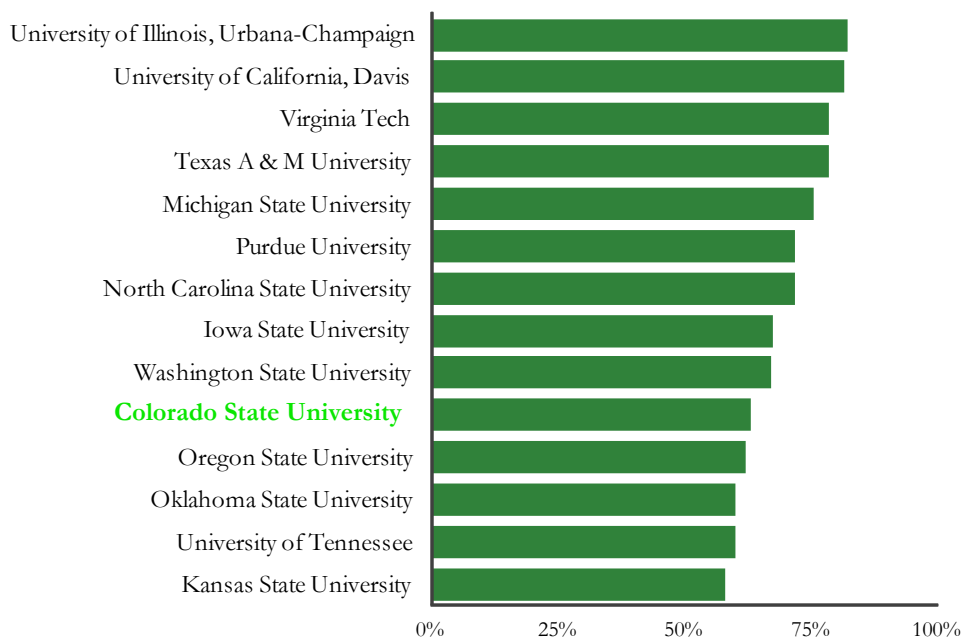
## Six-Year Graduation Rates

	First-Time Freshmen			New Transfer Students		
	Fall 2003	Fall 2004	Fall 2005	Fall 2003	Fall 2004	Fall 2005
Nonresident Students	57.4	60.3	62.8	66.5	64.7	67.5
Pell Grant Recipients	46.8	54.3	46.8	70.8	67.3	65.3
Non-Pell Grant Recipients	58.5	60.9	64.4	65.6	64.0	68.0
First-Generation Students	44.2	52.3	56.1	67.0	59.4	67.1
Non-First-Generation Students	60.7	62.4	64.8	66.3	66.9	67.7
Minority Students	54.5	43.8	57.0	61.5	51.9	56.0
Non-Minority Students	57.9	62.0	63.8	67.1	66.4	68.7
Resident Students	67.0	65.8	65.1	68.0	68.1	68.2
Pell Grant Recipients	61.8	59.8	57.0	62.2	68.0	62.9
Non-Pell Grant Recipients	67.8	67.0	66.6	70.0	68.1	69.7
First-Generation Students	61.7	58.6	58.9	65.1	66.3	64.6
Non-First-Generation Students	69.0	68.9	67.8	69.8	69.1	70.3
Minority Students	60.2	63.2	57.3	55.8	61.2	53.3
Non-Minority Students	67.9	66.2	66.3	69.8	69.0	70.4
Total Students	64.8	64.7	64.6	67.7	67.4	68.0
Pell Grant Recipients	59.4	59.0	55.8	63.5	67.9	63.4
Non-Pell Grant Recipients	65.7	65.6	66.2	69.0	67.3	69.3
First-Generation Students	58.7	57.6	58.5	65.5	65.2	65.0
Non-First-Generation Students	67.0	67.4	67.2	69.1	68.6	69.7
Minority Students	58.8	60.1	57.3	56.7	59.4	53.8
Non-Minority Students	65.7	65.3	65.8	69.3	68.5	70.0

# Persistence and Graduation of New Freshmen and Transfer Students

## Board of Governors Peer Group Comparison Six-Year Graduation Rate for the Fall 2004 Entering Class

	Graduation Rate	Percentile Rank Among All National Colleges	Percentile Rank Among All National Public Colleges	Trend From Previous to Current Year
<b>Colorado State University</b>	<b>63.1%</b>	<b>74%</b>	<b>83%</b>	<b>Up</b>
Iowa State University	67.4%	79%	88%	Up
Kansas State University	57.9%	65th	76th	Down
Michigan State University	75.4%	88%	93%	Up
North Carolina State University	71.5%	84%	92%	Up
Oklahoma State University	59.8%	68%	79%	Up
Oregon State University	62.0%	72%	82%	Up
Purdue University	71.8%	84%	92%	Up
Texas A & M University	78.3%	90%	95%	Up
University of California, Davis	81.4%	93%	97%	Up
University of Illinois, Urbana-Champaign	82.0%	93%	98%	Up
University of Tennessee	59.8%	68%	79%	Up
Virginia Tech	78.5%	90%	96%	Up
Washington State University	66.9%	79%	88%	Up



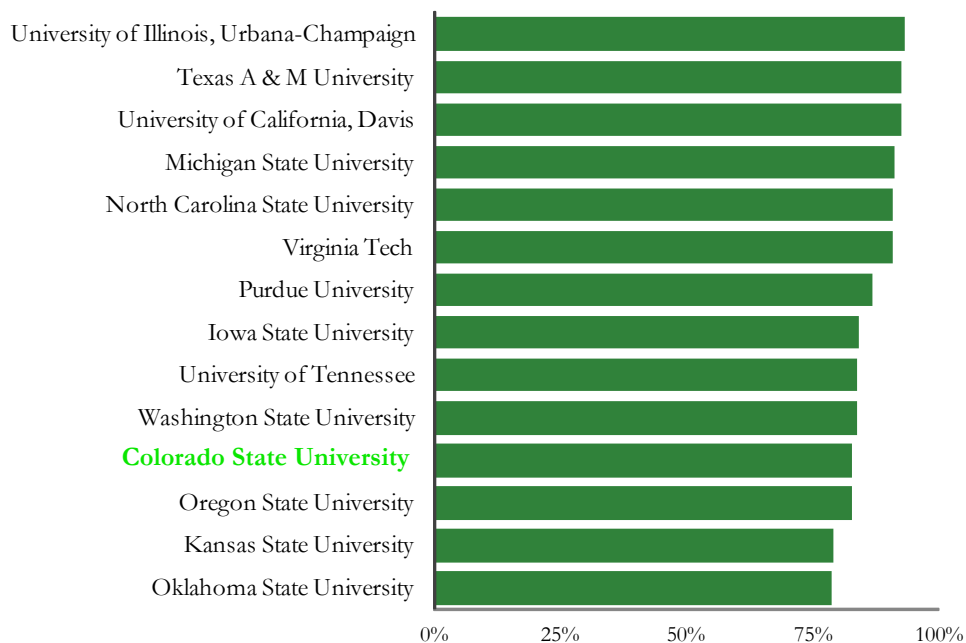
Note: Fall 2004 Entering Cohort

Source: IPEDS data as reported in the College Measures Initiative

# Persistence and Graduation of New Freshmen and Transfer Students

## Board of Governors Peer Group Comparison First-Year Retention Rate for the Fall 2008 Entering Class

	First-Year Retention Rate	Percentile Rank Among All National Colleges	Percentile Rank Among Public National Colleges	Trend from Previous to Current Year
<b>Colorado State University</b>	<b>82.7%</b>	<b>77%</b>	<b>78%</b>	<b>Up</b>
Iowa State University	84.0%	80%	83%	Up
Kansas State University	79.0%	65%	76%	Down
Michigan State University	91.1%	92%	94%	Up
North Carolina State University	90.9%	92%	94%	Up
Oklahoma State University	78.6%	66%	66%	Up
Oregon State University	82.6%	77%	78%	Up
Purdue University	86.7%	86%	89%	Up
Texas A & M University	92.6%	94%	96%	Up
University of California, Davis	92.3%	93%	95%	Up
University of Illinois, Urbana-Champaign	93.1%	94%	97%	Down
University of Tennessee	83.8%	80%	82%	Up
Virginia Tech	90.7%	91%	93%	Down
Washington State University	83.6%	79%	82%	Up

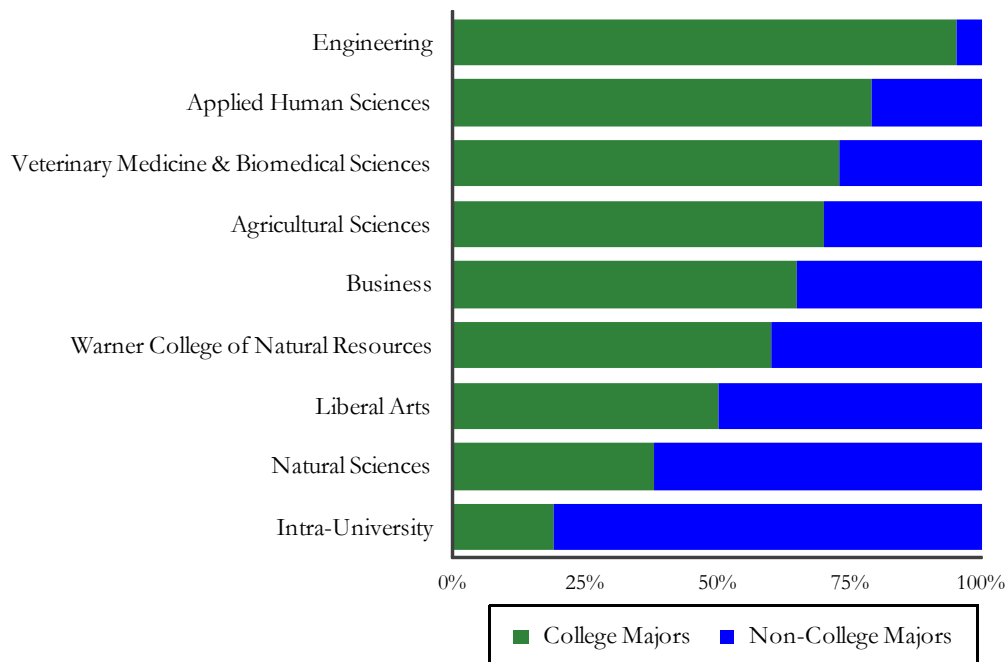


Note: Fall 2008 Entering Cohort

Source: IPEDS data as reported in the College Measures Initiative

# Service Load Summary

## All University Courses by College Credit Hours Generated by Majors and Non-Majors

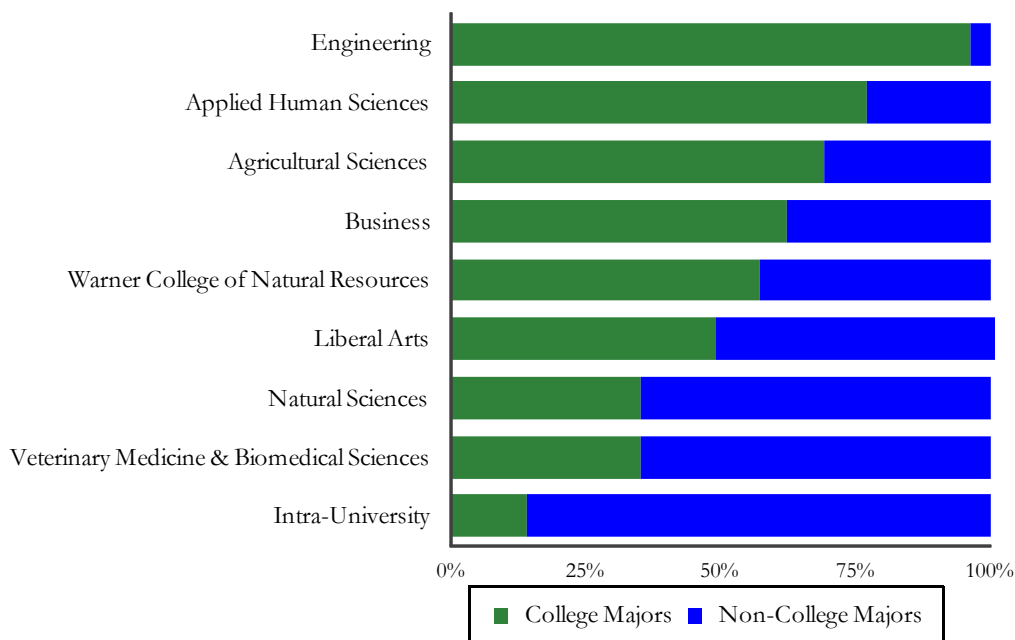


	Percentage of Credit Hours Taken by College Majors	Percentage of Credit Hours Taken by Non-College Majors	Total Credit Hours
Agricultural Sciences	70%	30%	28,044
Applied Human Sciences	79%	21%	84,700
Business	65%	35%	60,251
Engineering	95%	5%	31,593
Intra-University	19%	81%	26,339
Liberal Arts	50%	50%	221,947
Natural Sciences	38%	62%	145,468
Veterinary Medicine & Biomedical Sciences	73%	27%	47,858
Warner College of Natural Resources	60%	40%	26,590
University Summary	56%	44%	672,790

*Note: Majors indicate the percentage of credit hours generated by majors in their college while non-majors indicate the percentage of credit hours generated by majors outside their college.*

# Service Load Summary

## All Undergraduate Courses by College Credit Hours Generated by Majors and Non-Majors



	Percent of Credit Hours Taken by College Majors	Percent of Credit Hours Taken by Non-College Majors	Total Credit Hours
Agricultural Sciences	69%	31%	24,537
Applied Human Sciences	77%	23%	72,012
Business	62%	38%	55,678
Engineering	96%	4%	23,534
Intra-University	14%	86%	24,306
Liberal Arts	49%	52%	212,772
Natural Sciences	35%	65%	134,510
Veterinary Medicine & Biomedical Sciences	35%	65%	19,105
Warner College of Natural Resources	57%	43%	23,477
University Summary	51%	43%	589,931

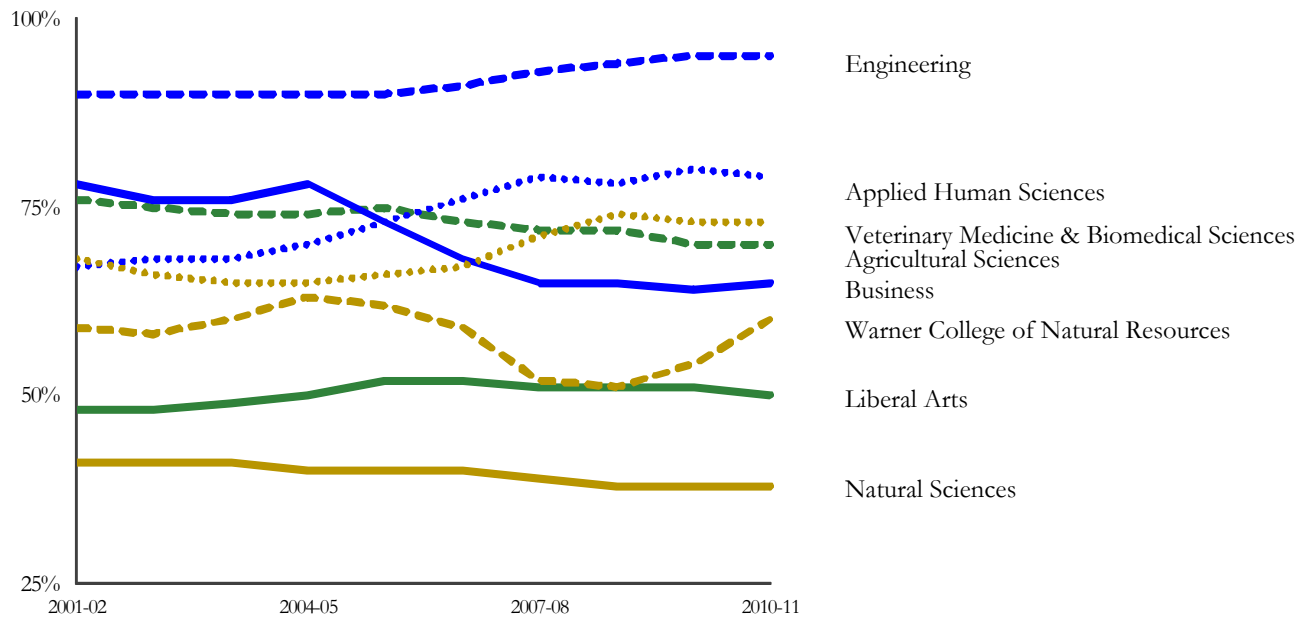
*Note: Majors indicate the percentage of credit hours generated by majors in their college while non-majors indicate the percentage of credit hours generated by majors outside their college. Undergraduate courses by major and non-major include all students enrolled in undergraduate courses.*

# Service Load Summary

## History of Percentage of All Student Credit Hours Generated by College Majors

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Agricultural Sciences	76%	75%	74%	74%	75%	73%	72%	72%	70%	70%
Applied Human Sciences	67%	68%	68%	70%	73%	76%	79%	78%	80%	79%
Business	78%	76%	76%	78%	73%	68%	65%	65%	64%	65%
Engineering	90%	90%	90%	90%	90%	91%	93%	94%	95%	95%
Liberal Arts	48%	48%	49%	50%	52%	52%	51%	51%	51%	50%
Natural Sciences	41%	41%	41%	40%	40%	40%	39%	38%	38%	38%
Veterinary Medicine & Biomedical Sciences	68%	66%	65%	65%	66%	67%	71%	74%	73%	73%
Warner College of Natural Resources	59%	58%	60%	63%	62%	59%	52%	51%	54%	60%
University Summary	56%	56%	56%	56%	57%	57%	57%	57%	56%	56%

## Percentage of All Credit Hours Generated by College Majors



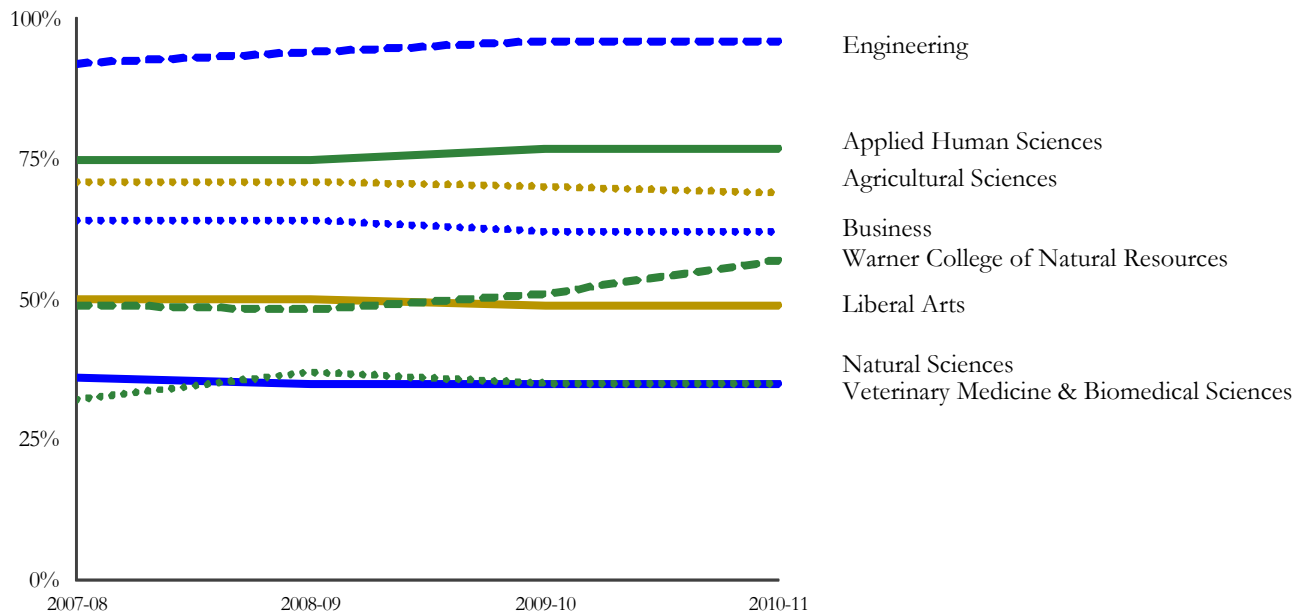
Note: Includes the percentage of credit hours taken by majors within their college.

# Service Load Summary

## History of Percentage of Undergraduate Credit Hours Generated by College Majors

	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Agricultural Sciences	71%	71%	70%	69%
Applied Human Sciences	75%	75%	77%	77%
Business	64%	64%	62%	62%
Engineering	92%	94%	96%	96%
Liberal Arts	50%	50%	49%	49%
Natural Sciences	36%	35%	35%	35%
Veterinary Medicine & Biomedical Sciences	32%	37%	35%	35%
Warner College of Natural Resources	49%	48%	51%	57%
University Summary	52%	52%	51%	51%

## Percentage of Undergraduate Credit Hours Generated by College Majors



Note: Includes the percentage of undergraduate credit hours taken by majors within their college. Historical data for undergraduate service load is only available for three years (since ARIES).

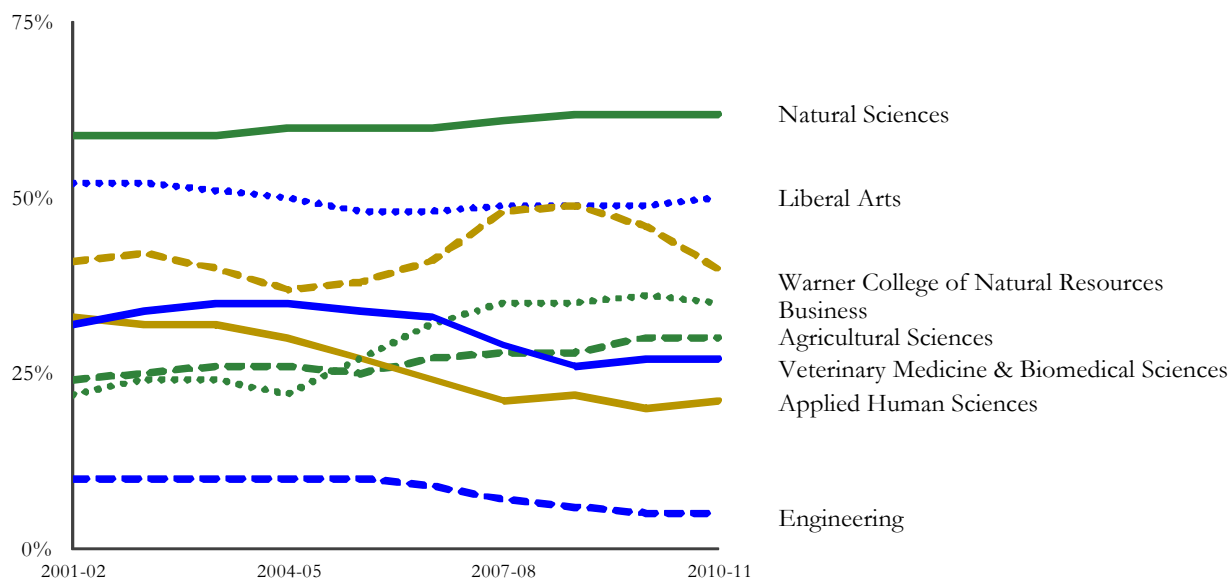


# Service Load Summary

## History of All Credit Hours Generated by Non-College Majors

	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Agricultural Sciences	24%	25%	26%	26%	25%	27%	28%	28%	30%	30%
Applied Human Sciences	33%	32%	32%	30%	27%	24%	21%	22%	20%	21%
Business	22%	24%	24%	22%	27%	32%	35%	35%	36%	35%
Engineering	10%	10%	10%	10%	10%	9%	7%	6%	5%	5%
Liberal Arts	52%	52%	51%	50%	48%	48%	49%	49%	49%	50%
Natural Sciences	59%	59%	59%	60%	60%	60%	61%	62%	62%	62%
Veterinary Medicine & Biomedical Sciences	32%	34%	35%	35%	34%	33%	29%	26%	27%	27%
Warner College of Natural Resources	41%	42%	40%	37%	38%	41%	48%	49%	46%	40%
University Summary	44%	44%	44%	44%	43%	43%	43%	43%	44%	44%

## Percentage of All Credit Hours Generated by Non-College Majors



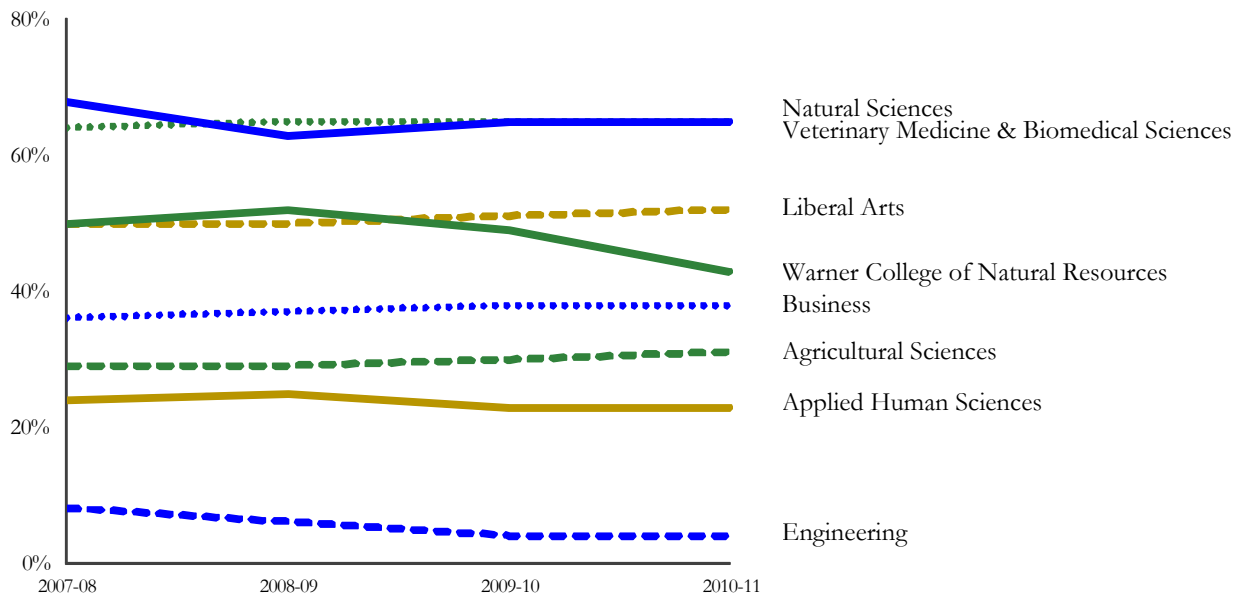
*Note: Includes the percentage of credit hours taken by majors outside their major college.*

# Service Load Summary

## History of Undergraduate Credit Hours Generated by Non-College Majors

	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Agricultural Sciences	29%	29%	30%	31%
Applied Human Sciences	24%	25%	23%	23%
Business	36%	37%	38%	38%
Engineering	8%	6%	4%	4%
Liberal Arts	50%	50%	51%	52%
Natural Sciences	64%	65%	65%	65%
Veterinary Medicine & Biomedical Sciences	68%	63%	65%	65%
Warner College of Natural Resources	50%	52%	49%	43%
University Summary	48%	48%	48%	49%

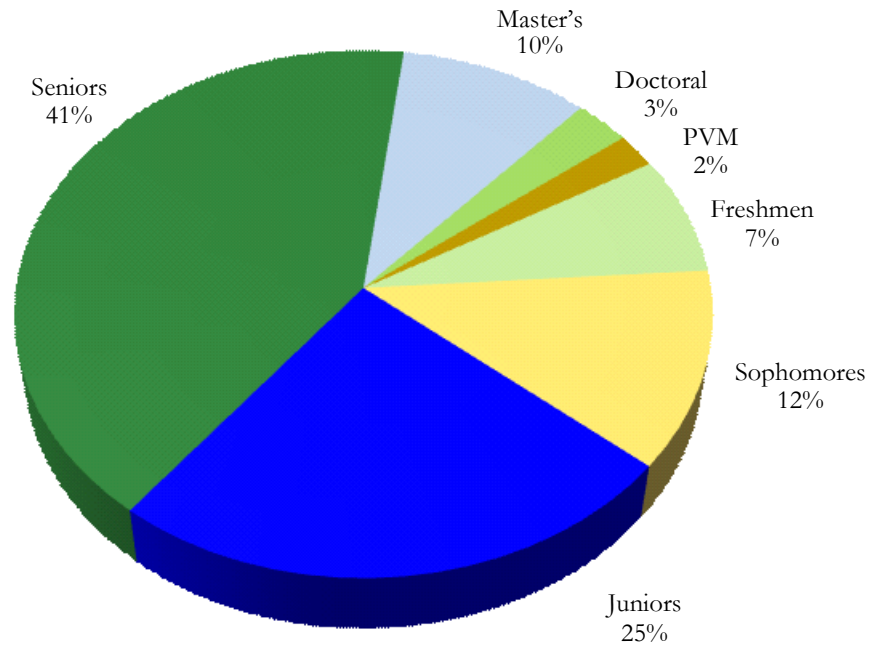
### Percentage of Undergraduate Credit Hours Generated by Non-College Majors



Note: Includes the percentage of undergraduate credit hours taken by majors outside their major college. Historical data for undergraduate service load is only available for three years (since ARIES).

# Summer Session

## Enrollment by Student Class - Summer 2011



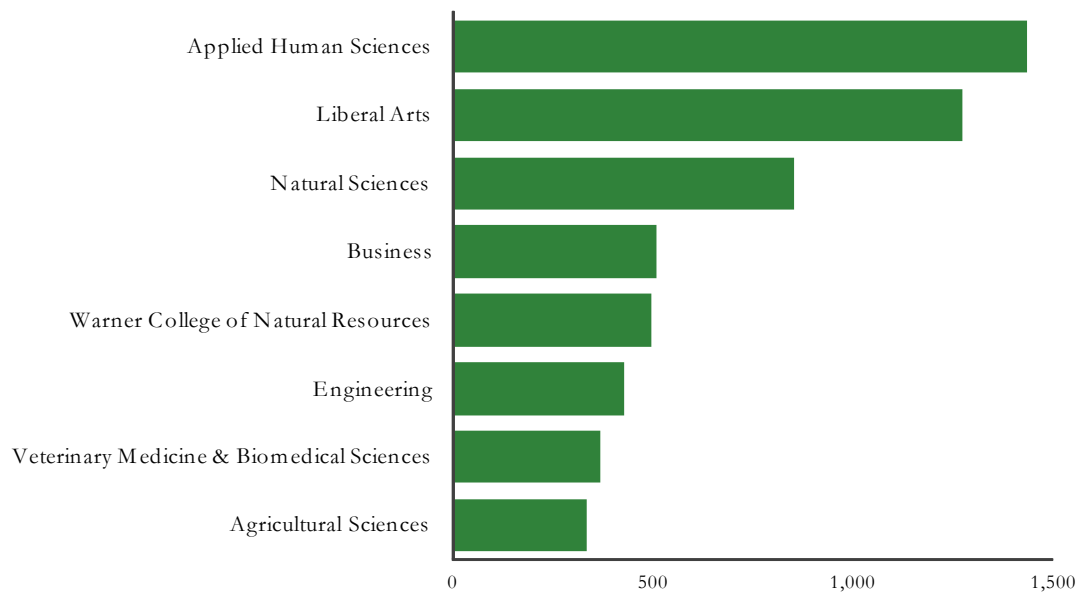
Total Summer Session Enrollment = 6,253

	Total Students	Percent of Students
Freshman Students	454	7%
Sophomore Students	757	12%
Junior Students	1,538	25%
Senior Students	2,589	41%
Total Undergraduate Students	5,338	85%
Master's Students	606	10%
Doctoral Students	177	3%
Total Graduate Students	783	13%
PVM Students	132	2%
<b>Total Students</b>	<b>6,253</b>	<b>100%</b>

*Note: This section includes resident instruction enrollment only. The total enrollment for summer 2011 was 9,347 which included 6,253 resident instruction students, 1,976 Online Plus students, 32 employees, 3 guest students, 119 study abroad students and 964 degree-seeking students who were either enrolled in only a non-RI course or enrolled through the Colorado Public Health program.*

# Summer Session

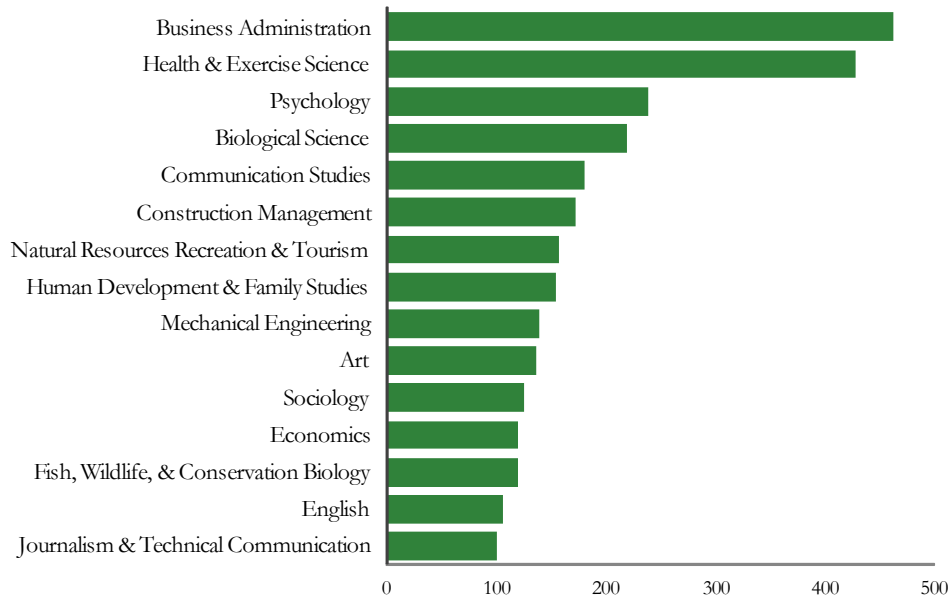
## Enrollment by College Summer 2011



	Freshmen	Sophomores	Juniors	Seniors	Master's	Doctoral	PVM	Total
Agricultural Sciences	9	47	90	154	27	7	--	334
Applied Human Sciences	42	153	289	643	261	44	--	1,432
Business	12	55	143	252	45	--	--	507
Engineering	26	58	123	164	29	26	--	426
Intra-University	289	107	75	63	15	17	--	566
Liberal Arts	31	131	414	599	87	10	--	1,272
Natural Sciences	35	128	224	389	33	41	--	850
Veterinary Medicine & Biomedical Sciences	1	15	35	70	90	26	132	369
Warner College of Natural Resources	9	63	145	255	19	6	--	497
University Summary	454	757	1,538	2,589	606	177	132	6,253

# Summer Session

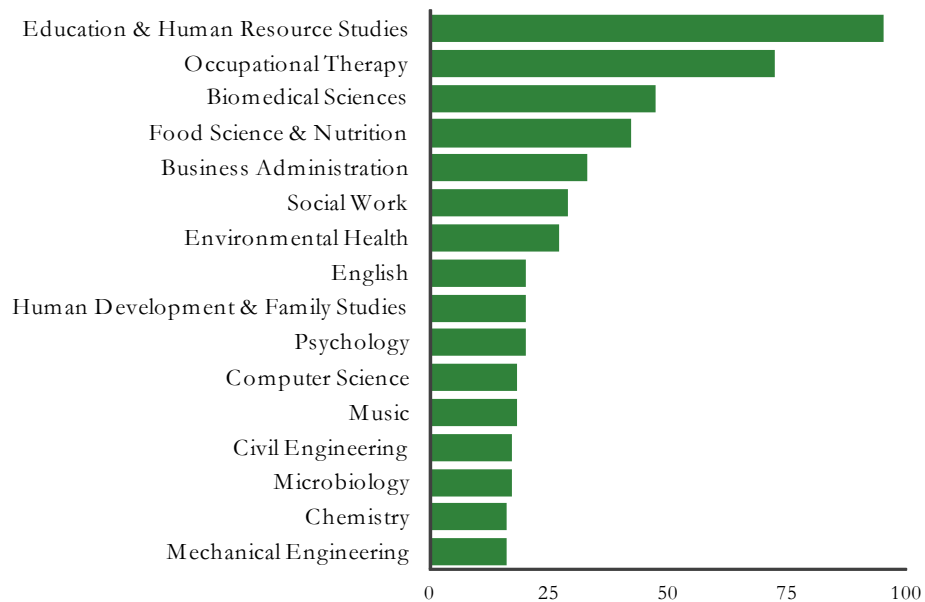
## Undergraduate Majors with the Largest Enrollment Summer 2011



Undergraduate Majors	
Business Administration	462
Health & Exercise Science	427
Psychology	238
Biological Science	219
Communication Studies	180
Construction Management	171
Natural Resources Recreation & Tourism	157
Human Development & Family Studies	154
Mechanical Engineering	138
Art	135
Sociology	125
Economics	119
Fish, Wildlife, & Conservation Biology	119
English	105
Journalism & Technical Communication	100

# Summer Session

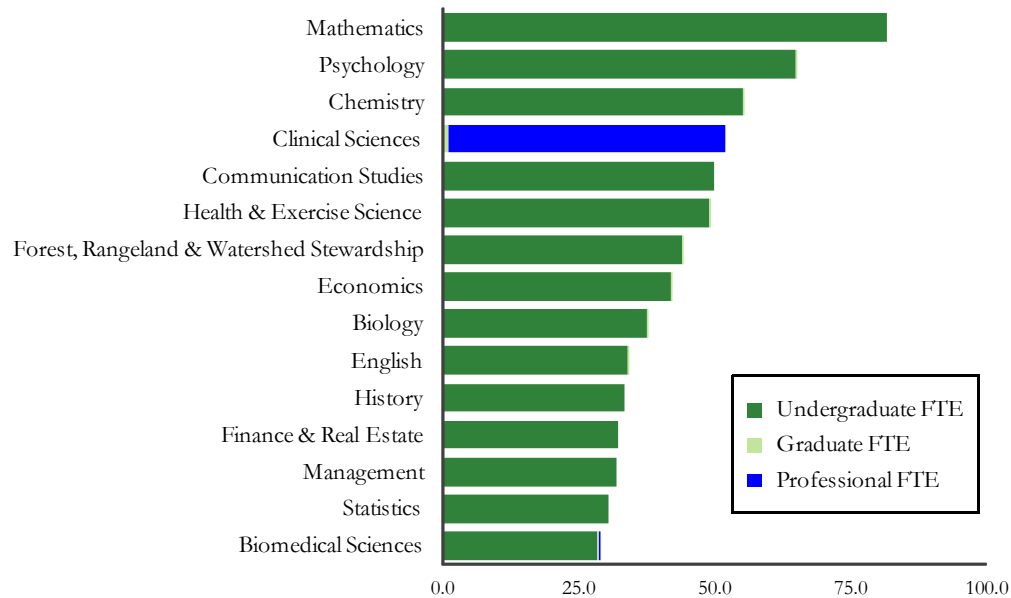
## Graduate Majors with the Largest Enrollment Summer 2011



Graduate Majors	
Education & Human Resource Studies	95
Occupational Therapy	72
Biomedical Sciences	47
Food Science and Nutrition	42
Business Administration	33
Social Work	29
Environmental Health	27
English	20
Human Development & Family Studies	20
Psychology	20
Computer Science	18
Music	18
Civil Engineering	17
Microbiology	17
Chemistry	16
Mechanical Engineering	16

# Summer Session

## Departments with the Largest Number of FTE Students Summer 2011



	Undergraduate FTE	Graduate FTE	Professional FTE	Total FTE
Mathematics	81.6	0.0	--	81.8
Psychology	64.8	0.2	--	65.0
Chemistry	55.0	0.2	--	55.2
Clinical Sciences	0.2	0.9	50.7	51.8
Communication Studies	49.9	0.0	--	49.9
Health & Exercise Science	49.1	0.2	--	49.3
Forest, Rangeland, & Watershed Stewardship	44.1	0.2	--	44.3
Economics	41.8	0.2	--	42.0
Biology	37.4	0.3	--	37.7
English	33.9	0.4	--	34.3
History	33.4	0.0	--	33.4
Finance & Real Estate	32.3	0.0	--	32.3
Management	31.8	0.0	--	31.8
Statistics	30.5	0.0	--	30.5
Biomedical Sciences	28.5	0.1	0.2	28.8

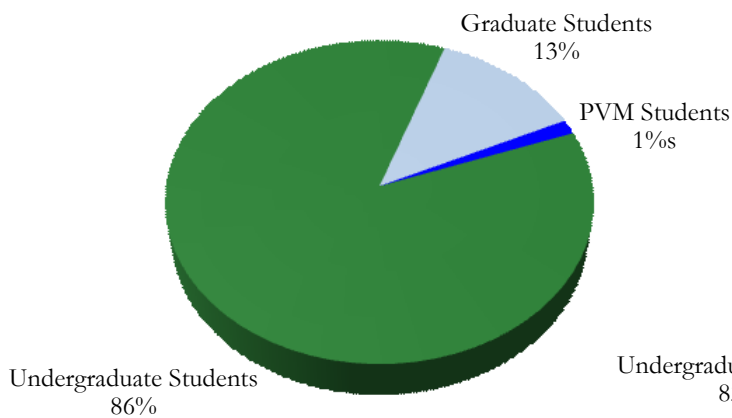
Note: FTE (Full-Time Equivalent) students are calculated by dividing the student credit hours generated by 30. Course credit reassignment is included.

# Summer Session

## Students by Application Type and Residency

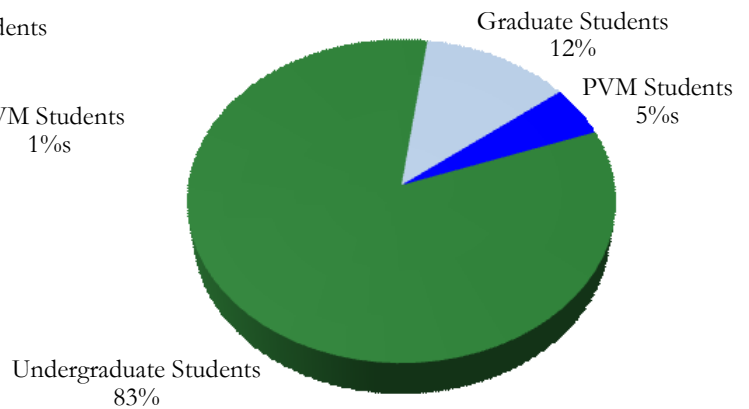
	Residents	Nonresidents	Total Students
<b>Undergraduate Students</b>			
New Freshmen	33	17	50
Transfer Students	58	19	77
Readmitted Students	115	6	121
Continuing Students	3,997	835	4,832
Non-Degree Students	165	93	258
<b>Total Undergraduates</b>	<b>4,368</b>	<b>970</b>	<b>5,338</b>
<b>Graduate and Professional Students</b>			
New, Readmitted Students	40	5	45
Continuing Students	582	137	719
Non-Degree Students	17	2	19
Professional Veterinary Medicine	73	59	132
<b>Total Graduate and Professional</b>	<b>712</b>	<b>203</b>	<b>915</b>
<b>University Total</b>	<b>5,080</b>	<b>1,173</b>	<b>6,253</b>

### Resident Students



Total Students = 5,080

### Nonresident Students



Total Students = 1,173

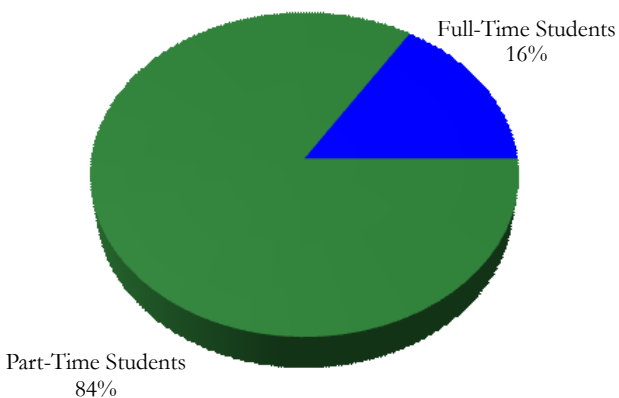


# Summer Session

## Summer Session - Full-Time and Part-Time Enrollment

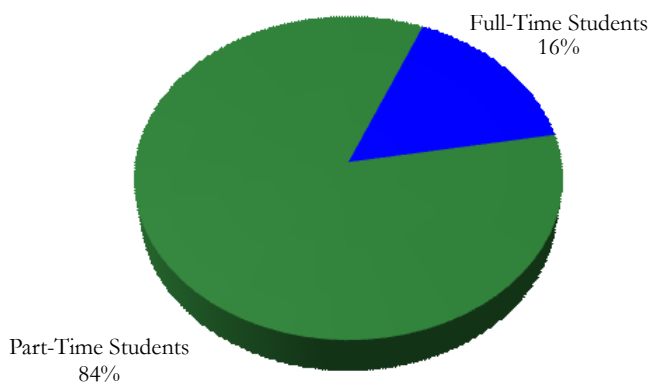
	Residents	Nonresidents	Total Students
<b>Full-Time Students</b>			
Undergraduate	739	140	879
Graduate	104	18	122
Professional Veterinary Medicine	73	59	132
<b>Total Full-Time Students</b>	<b>916</b>	<b>217</b>	<b>1,133</b>
<b>Part-Time Students</b>			
Undergraduate	3,629	830	4,459
Graduate	535	126	661
<b>Total Part-Time Students</b>	<b>4,164</b>	<b>956</b>	<b>5,120</b>
<b>University Total</b>	<b>5,080</b>	<b>1,173</b>	<b>6,253</b>

### Undergraduate Students



Total Students = 5,080

### Graduate Students



Total Students = 1,173

*Note: Undergraduate and graduate students enrolled for 9 or more credits in the summer term are considered full-time. All professional veterinary medicine students are considered full-time.*

# Summer Session

## History of Summer Session Enrollment by Undergraduate Class

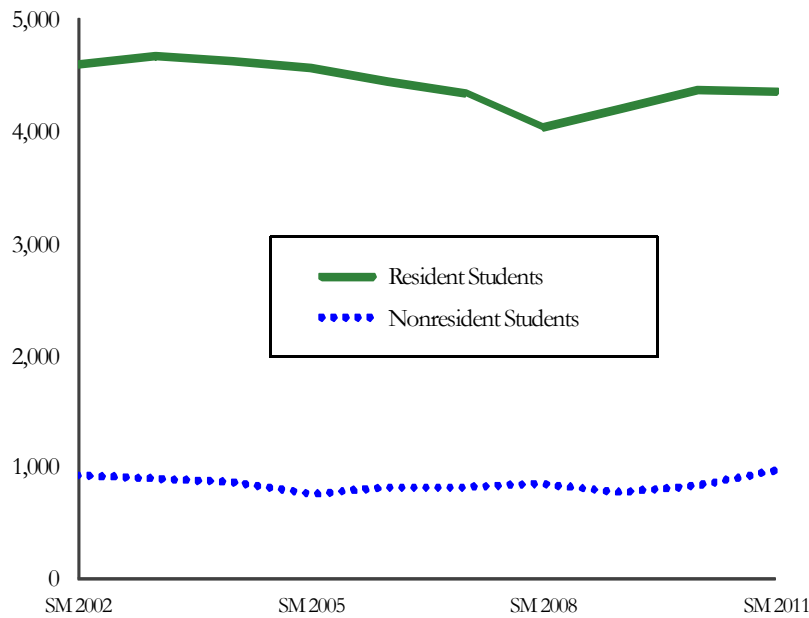
	Freshman Class	Sophomore Class	Junior Class	Senior Class	Total
Summer 2002	349	842	1,534	2,810	5,535
Summer 2003	328	841	1,582	2,819	5,570
Summer 2004	275	782	1,675	2,765	5,497
Summer 2005	305	771	1,524	2,734	5,334
Summer 2006	298	739	1,575	2,666	5,278
Summer 2007	341	766	1,474	2,593	5,174
Summer 2008	317	816	1,340	2,417	4,890
Summer 2009	298	845	1,416	2,430	4,989
Summer 2010	389	785	1,567	2,481	5,222
Summer 2011	454	757	1,538	2,589	5,338

## Summer Session Enrollment by Class



# Summer Session

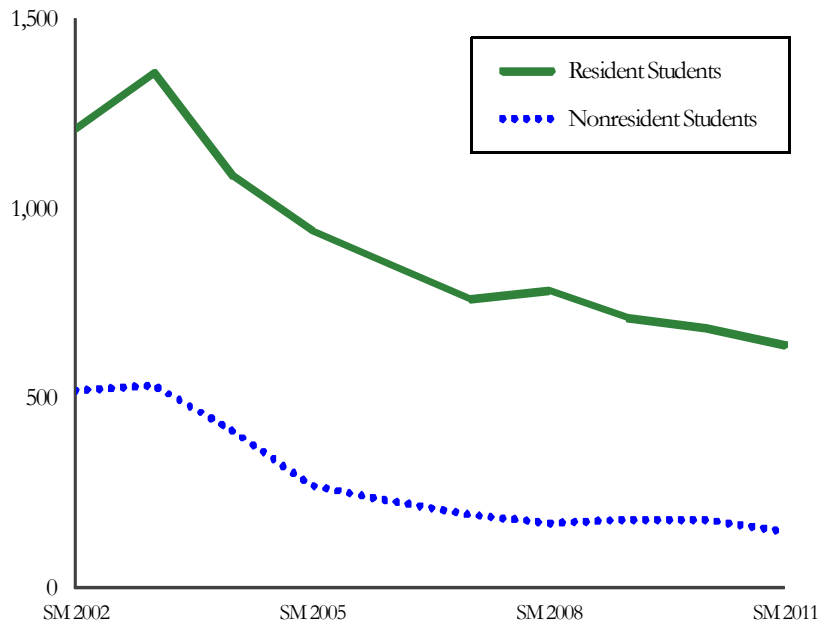
## History of Undergraduate Summer Enrollment by Residency



	Residents		Nonresidents	
	Number	Percent	Number	Percent
Summer 2002	4,605	83.2%	930	16.8%
Summer 2003	4,677	84.0%	893	16.0%
Summer 2004	4,630	84.2%	867	15.8%
Summer 2005	4,568	85.6%	766	14.4%
Summer 2006	4,460	84.5%	818	15.5%
Summer 2007	4,351	84.1%	823	15.9%
Summer 2008	4,044	82.7%	846	17.3%
Summer 2009	4,217	84.5%	772	15.5%
Summer 2010	4,384	84.0%	838	16.0%
Summer 2011	4,368	81.8%	970	18.2%

# Summer Session

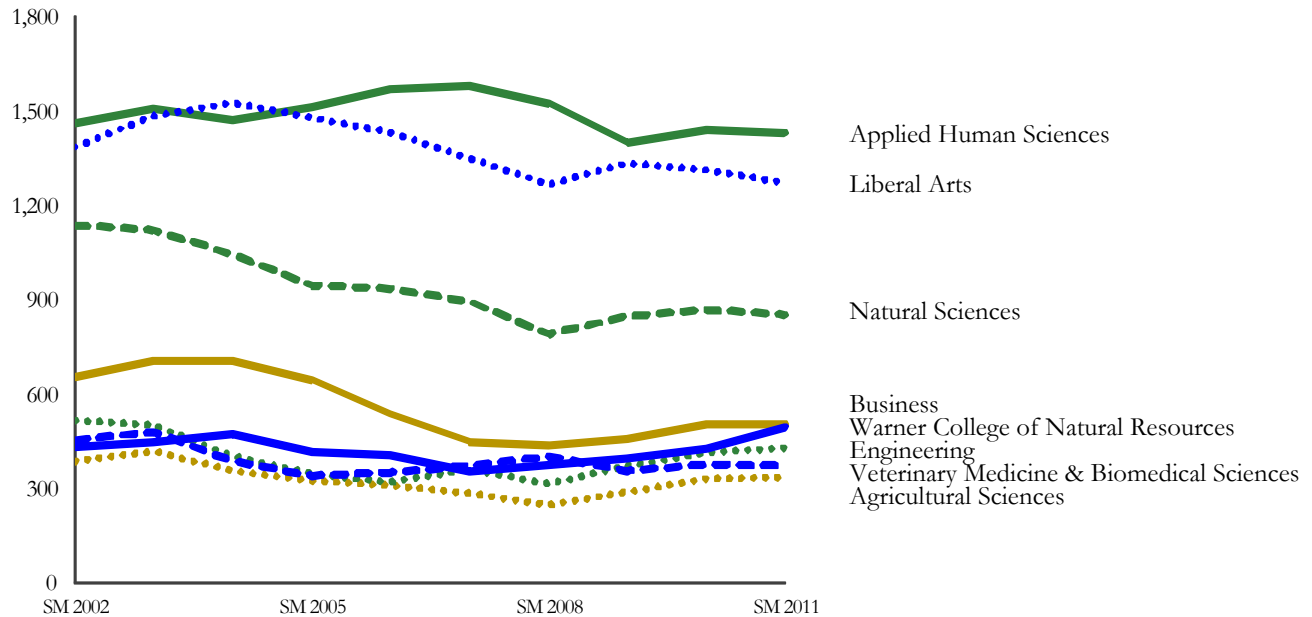
## History of Graduate Summer Enrollment by Residency



	Residents		Nonresidents	
	Number	Percent	Number	Percent
Summer 2002	1,209	70.0%	518	30.0%
Summer 2003	1,356	71.8%	533	28.2%
Summer 2004	1,083	72.5%	410	27.5%
Summer 2005	941	78.0%	266	22.0%
Summer 2006	851	78.9%	227	21.1%
Summer 2007	761	79.9%	192	20.1%
Summer 2008	781	82.1%	170	17.9%
Summer 2009	711	79.9%	179	20.1%
Summer 2010	685	79.5%	177	20.5%
Summer 2011	639	81.6%	144	18.4%

# Summer Session

## History of Summer Session Enrollment by College



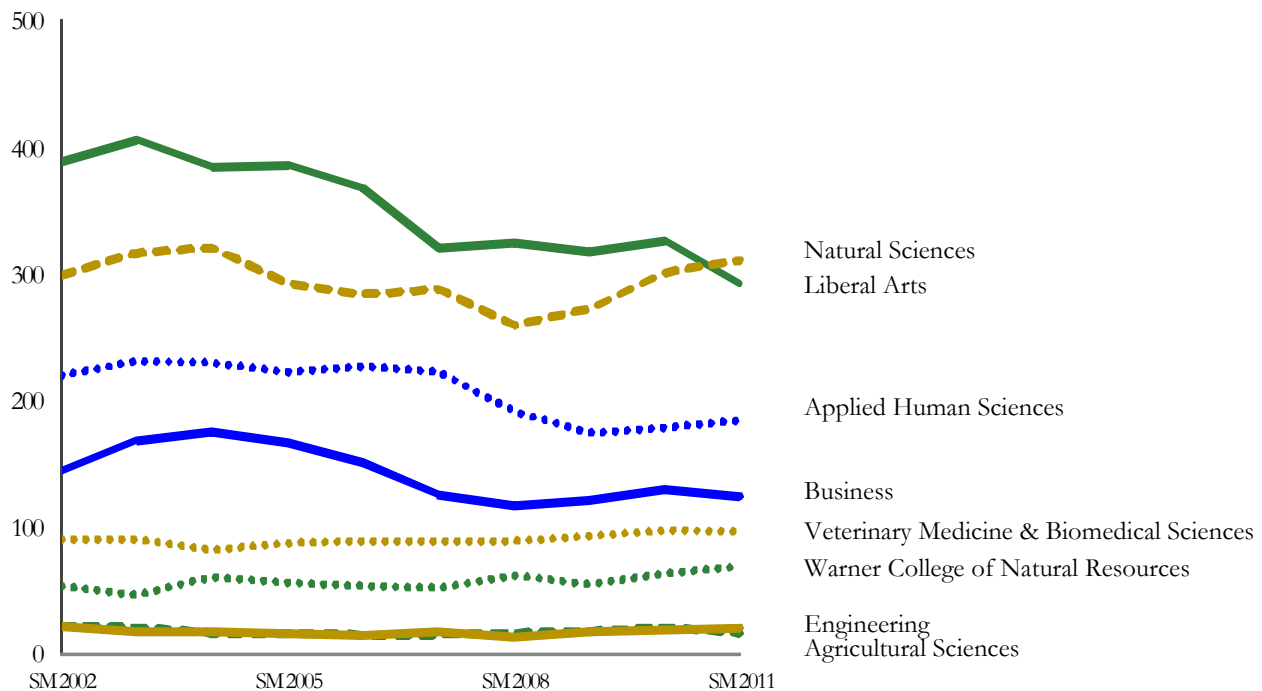
	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Ten-Year Change
Agricultural Sciences	385	416	355	325	308	283	248	290	327	334	-13%
Applied Human Sciences	1,464	1,510	1,475	1,514	1,573	1,584	1,526	1,401	1,442	1,432	-2%
Business	655	705	705	643	537	448	439	457	506	507	-23%
Engineering	517	501	404	344	317	363	316	370	413	426	-18%
Intra-University	972	919	759	664	627	624	605	563	544	566	-42%
Liberal Arts	1,384	1,484	1,525	1,477	1,431	1,348	1,268	1,332	1,313	1,272	-8%
Natural Sciences	1,135	1,122	1,044	947	936	892	792	849	870	850	-25%
Veterinary Medicine & Biomedical Sciences	453	482	385	342	349	369	375	353	374	369	-19%
Warner College of Natural Resources	432	449	474	419	408	353	402	397	430	497	15%
<b>Total</b>	<b>7,397</b>	<b>7,588</b>	<b>7,126</b>	<b>6,675</b>	<b>6,486</b>	<b>6,264</b>	<b>5,971</b>	<b>6,012</b>	<b>6,219</b>	<b>6,253</b>	<b>-15%</b>

# Summer Session

## History of Summer Session FTE

	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011	Ten-Year Change
Agricultural Sciences	21.6	20.3	17.0	16.9	14.9	15.0	16.0	17.7	21.5	16.6	-23%
Applied Human Sciences	219.6	231.0	230.2	222.1	227.3	222.2	192.0	174.6	178.5	185.0	-16%
Business	144.1	168.9	176.3	167.1	151.0	126.2	117.3	122.2	130.6	125.3	-13%
Engineering	22.4	18.4	17.5	16.9	14.6	17.5	14.4	17.6	19.3	21.1	-6%
Intra-University	3.4	0.3	0.3	1.7	1.4	1.7	0.0	2.0	1.6	1.7	-50%
Liberal Arts	388.7	406.0	384.1	386.6	367.3	320.1	324.6	317.4	326.6	292.2	-25%
Natural Sciences	299.0	316.7	320.7	292.4	284.4	288.3	259.8	272.3	300.4	310.9	4%
Veterinary Medicine & Biomedical Sciences	90.7	90.7	82.2	88.2	89.3	88.7	89.7	93.0	97.1	96.8	7%
Warner College of Natural Resources	53.9	46.0	60.6	56.0	54.2	52.6	62.0	54.3	62.9	68.6	29%
University Summary	1,243.4	1,298.3	1,289.0	1,247.9	1,204.4	1,132.3	1,075.6	1,071.0	1,138.5	1,119.6	-10%

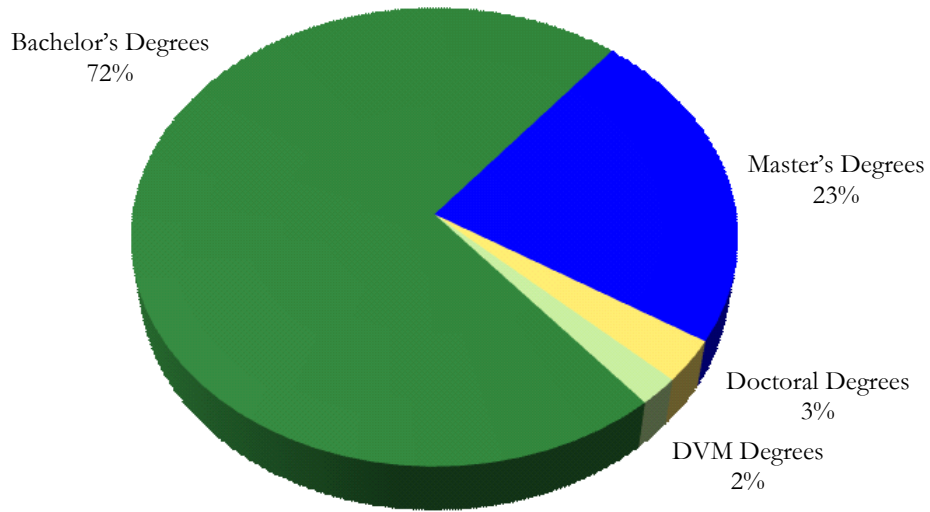
## Ten-Year History of Summer Session FTE



Note: FTE is calculated by dividing student credits hours by 30. Course credit reassignment is included.

# Degrees Awarded

## Total Degrees Awarded - 2010-11



Total Degrees Awarded = 6,176

	Total Degrees Awarded	Percent of Degrees Awarded
Bachelor's Degrees	4,436	72%
Master's Degrees	1,399	23%
Doctoral Degrees	204	3%
Professional Veterinary Medicine Degrees	137	2%
Total Degrees	6,176	100%

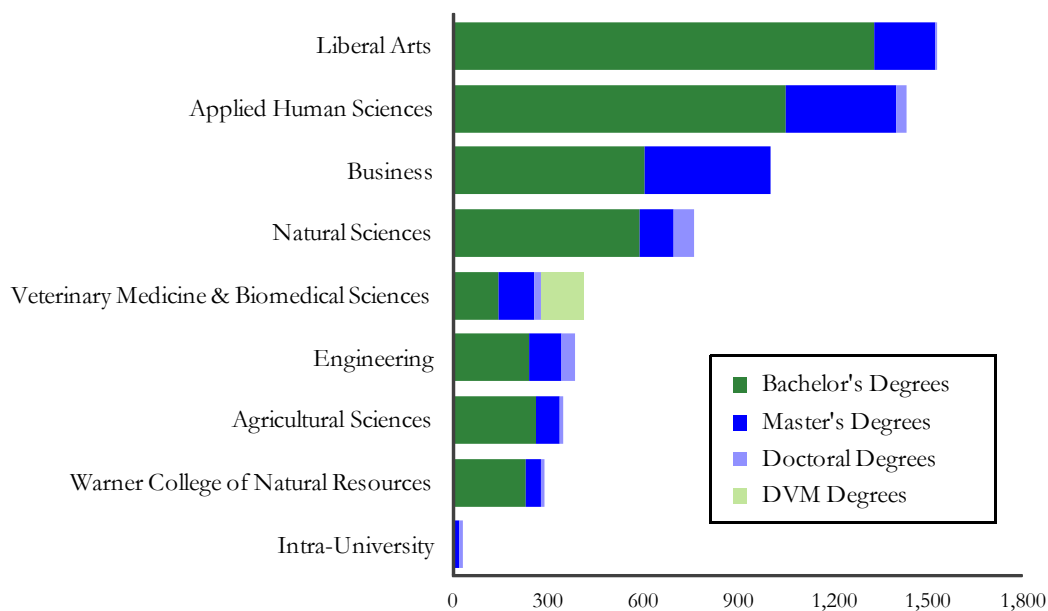
*Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2010-11 includes degrees awarded for the summer 2010, fall 2010 and spring 2011 terms.*

# Degrees Awarded

## Degrees Awarded by College - 2010-11

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	259	75	12	---	346
Applied Human Sciences	1,050	346	35	---	1,431
Business	602	400	---	---	1,002
Engineering	238	104	40	---	382
Intra-University	---	17	12	---	29
Liberal Arts	1,328	191	10	---	1,529
Natural Sciences	588	107	65	---	760
Veterinary Medicine & Biomedical Sciences	142	111	22	137	412
Warner College of Natural Resources	229	48	8	---	285
University Summary	4,436	1,399	204	137	6,176

## Total Degrees Awarded





# Degrees Awarded

## Bachelor's Degrees Awarded to Women by Ethnicity

	Asian	Black	Haw/ Pac Isle	Hispanic	Native American	Multi- Racial	Total Minority	Inter- national	Non- Minority	Total
Agricultural Sciences	3	0	1	6	2	2	14	2	136	152
Applied Human Sciences	16	9	2	47	1	17	92	4	594	690
Business	12	3	0	13	0	5	33	10	241	284
Engineering	3	0	0	0	0	1	4	0	38	42
Liberal Arts	11	14	0	62	2	26	115	4	606	725
Natural Sciences	4	9	0	27	0	9	49	5	276	330
Veterinary Med & Biomedical Sciences	2	0	0	6	0	4	12	2	79	93
Warner College of Natural Resources	0	0	0	1	0	2	3	0	93	96
University Summary	51	35	3	162	5	66	322	27	2,063	2,412

## Bachelor's Degrees Awarded to Men by Ethnicity

	Asian	Black	Haw/ Pac Isle	Hispanic	Native American	Multi- Racial	Total Minority	Inter- national	Non- Minority	Total
Agricultural Sciences	1	0	0	3	0	2	6	1	100	107
Applied Human Sciences	4	8	0	27	1	9	49	2	309	360
Business	2	2	1	18	2	6	31	28	259	318
Engineering	5	1	1	4	2	7	20	16	160	196
Liberal Arts	10	16	4	37	3	18	88	7	508	603
Natural Sciences	11	4	0	13	0	6	34	8	216	258
Veterinary Med & Biomedical Sciences	4	0	0	6	0	0	10	1	38	49
Warner College of Natural Resources	0	1	0	6	0	0	7	0	126	133
University Summary	37	32	6	114	8	48	245	63	1,716	2,024

# Degrees Awarded

## Master's Degrees Awarded to Women by Ethnicity

	Asian	Black	Haw/Pac Isle	Hispanic	Native American	Multi- Racial	Total Minority	Inter- national	Non- Minority	Total
Agricultural Sciences	0	0	0	0	2	1	3	0	38	41
Applied Human Sciences	4	3	0	15	3	6	31	3	215	249
Business	6	3	0	11	0	2	22	17	102	141
Engineering	0	0	0	0	0	0	0	6	14	20
Intra-University	0	0	0	0	0	1	1	1	9	11
Liberal Arts	4	1	0	6	0	0	11	6	102	119
Natural Sciences	2	0	0	2	0	1	5	2	26	33
Veterinary Med & Biomedical Sciences	2	0	0	5	0	0	7	2	56	65
Warner College of Natural Resources	1	0	0	3	1	0	5	0	15	20
University Summary	19	7	0	42	6	11	85	37	577	699

## Master's Degrees Awarded to Men by Ethnicity

	Asian	Black	Haw/Pac Isle	Hispanic	Native American	Multi- Racial	Total Minority	Inter- national	Non- Minority	Total
Agricultural Sciences	0	0	0	4	1	0	5	3	26	34
Applied Human Sciences	2	1	1	0	0	3	7	3	87	97
Business	15	7	0	11	1	4	38	25	196	259
Engineering	2	1	0	2	1	1	7	15	62	84
Intra-University	0	0	0	2	0	0	2	1	3	6
Liberal Arts	0	0	0	7	1	1	9	5	58	72
Natural Sciences	1	0	0	4	0	2	7	14	53	74
Veterinary Med & Biomedical Sciences	1	1	0	3	0	1	6	3	37	46
Warner College of Natural Resources	0	0	0	0	0	0	0	0	28	28
University Summary	21	10	1	33	4	12	81	69	550	700

# Degrees Awarded

## Doctoral Degrees Awarded to Women by Ethnicity

	Asian	Black	Haw/Pac Isle	Hispanic	Native American	Multi- Racial	Total Minority	Inter- national	Non- Minority	Total
Agricultural Sciences	0	0	0	0	0	1	1	1	4	6
Applied Human Sciences	2	1	0	0	1	0	4	0	20	24
Engineering	0	0	0	2	0	0	2	3	3	8
Intra-University	1	0	0	1	0	0	2	1	2	5
Liberal Arts	0	0	0	0	0	0	0	1	2	3
Natural Sciences	0	0	0	0	0	2	2	2	23	27
Veterinary Med & Biomedical Sciences	0	0	0	0	0	0	0	1	12	13
Warner College of Natural Resources	0	0	0	0	0	0	0	0	2	2
University Summary	3	1	0	3	1	3	11	9	68	88

## Doctoral Degrees Awarded to Men by Ethnicity

	Asian	Black	Haw/Pac Isle	Hispanic	Native American	Multi- Racial	Total Minority	Inter- national	Non- Minority	Total
Agricultural Sciences	0	0	0	0	0	0	0	3	3	6
Applied Human Sciences	0	1	0	2	0	0	3	1	7	11
Engineering	0	0	0	0	0	0	0	18	14	32
Intra-University	0	0	0	0	0	0	0	0	7	7
Liberal Arts	0	0	0	0	0	0	0	1	6	7
Natural Sciences	0	1	0	0	1	3	5	12	21	38
Veterinary Med & Biomedical Sciences	0	0	0	0	0	0	0	1	8	9
Warner College of Natural Resources	0	0	0	0	0	0	0	0	6	6
University Summary	0	2	0	2	1	3	8	36	72	116

# Degrees Awarded

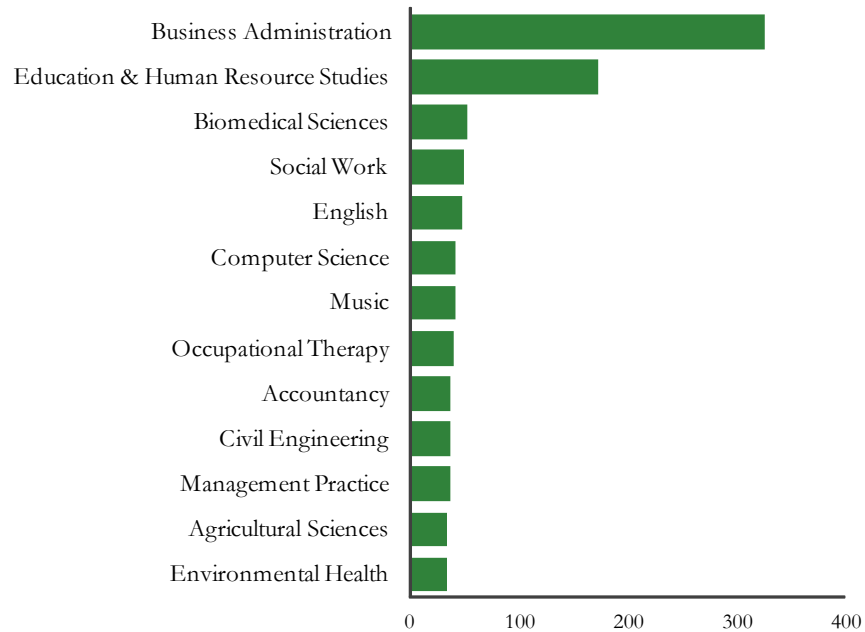
## Majors with the Largest Number of Bachelor's Degrees Awarded



	Bachelor's Degrees Awarded
Apparel and Merchandising	106
Biological Science	153
Business Administration	602
Communication Studies	186
Construction Management	214
Economics	97
English	134
Health and Exercise Science	201
History	130
Human Development and Family Studies	238
Journalism and Technical Communication	148
Mechanical Engineering	102
Natural Resources Recreation and Tourism	101
Psychology	207
Sociology	113

# Degrees Awarded

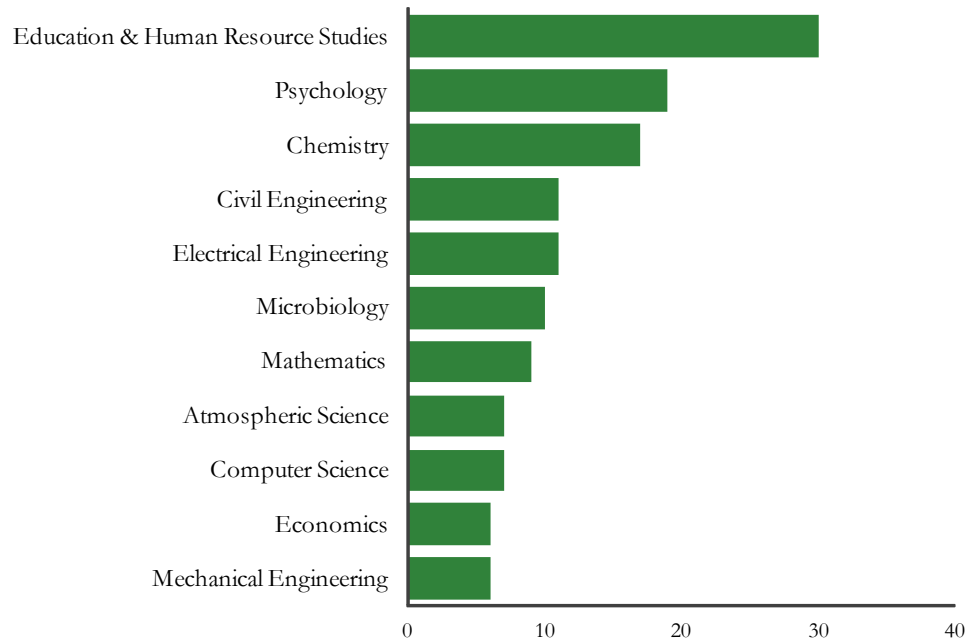
## Majors with the Largest Number of Master's Degrees Awarded



	Master's Degrees Awarded
Accountancy	37
Biomedical Sciences	53
Business Administration	326
Civil Engineering	37
Computer Science	42
Education and Human Resource Studies	172
English	47
Environmental Health	33
Agricultural Sciences	33
Management Practice	37
Music	42
Occupational Therapy	40
Social Work	50

# Degrees Awarded

## Majors with the Largest Number of Doctoral Degrees Awarded



	Doctoral Degrees Awarded
Atmospheric Science	7
Chemistry	17
Civil Engineering	11
Computer Science	7
Economics	6
Education and Human Resource Studies	30
Electrical Engineering	11
Mathematics	9
Mechanical Engineering	6
Microbiology	10
Psychology	19

# Degrees Awarded

## History of Bachelor's Degrees Awarded

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	Ten-Year Change
Agricultural Sciences	328	312	313	285	300	276	256	282	262	259	-21%
Applied Human Sciences	787	790	712	806	854	933	965	970	1,031	1,050	33%
Business	572	574	619	688	670	592	537	528	525	602	5%
Engineering	240	279	271	291	279	222	290	225	224	238	-1%
Liberal Arts	1,043	1,142	1,177	1,284	1,331	1,295	1,240	1,286	1,360	1,328	27%
Natural Sciences	533	579	553	574	616	567	648	588	557	588	10%
Veterinary Medicine & Biomedical Sciences	92	78	85	103	83	76	115	144	130	142	54%
Warner College of Natural Resources	265	244	234	250	236	208	238	211	247	229	-14%
University Summary	3,860	3,998	3,964	4,281	4,369	4,169	4,289	4,234	4,336	4,436	15%

## History of Master's Degrees Awarded

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	Ten-Year Change
Agricultural Sciences	58	48	58	48	48	44	37	60	41	75	29%
Applied Human Sciences	213	322	275	304	336	277	288	350	396	346	62%
Business	223	193	160	202	195	161	191	294	403	400	79%
Engineering	88	100	127	129	117	106	105	92	94	104	18%
Intra-University	9	14	11	16	16	16	20	14	11	17	89%
Liberal Arts	137	139	133	147	163	134	145	155	210	191	39%
Natural Sciences	92	72	110	94	102	105	116	107	117	107	16%
Veterinary Medicine & Biomedical Sciences	99	80	96	69	58	67	70	92	100	111	12%
Warner College of Natural Resources	70	59	41	36	55	55	52	52	48	48	-31%
University Summary	989	1,027	1,011	1,045	1,090	965	1,024	1,225	1,420	1,399	41%

## History of Doctoral Degrees Award

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	Ten-Year Change
Agricultural Sciences	13	15	19	14	11	11	8	13	21	12	-8%
Applied Human Sciences	16	19	25	42	40	33	38	58	38	35	119%
Engineering	33	30	27	33	27	34	36	40	38	40	21%
Intra-University	8	12	12	12	12	23	21	17	14	12	50%
Liberal Arts	6	12	6	17	10	14	6	8	9	10	67%
Natural Sciences	40	58	44	38	55	59	56	53	53	65	63%
Veterinary Medicine & Biomedical Sciences	21	24	15	21	23	25	31	27	20	22	5%
Warner College of Natural Resources	11	12	12	10	8	12	10	11	10	8	-27%
University Summary	148	182	160	187	186	211	206	227	203	204	38%

# Degrees Awarded

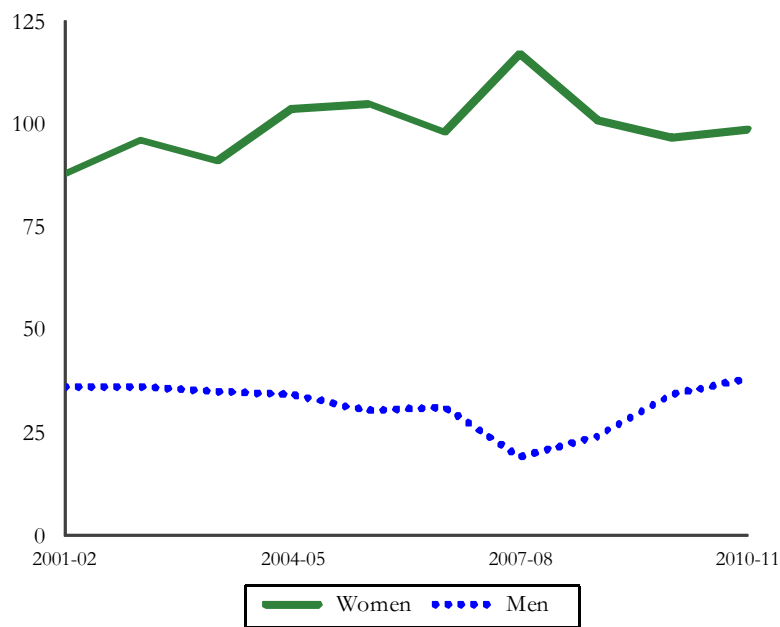
## History of DVM Degrees Awarded by Gender

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Ten-Year Change
Men	36	36	35	34	30	31	19	24	34	38	6%
Women	88	96	91	104	105	98	117	101	97	99	13%
Total	124	132	126	138	135	129	136	125	131	137	10%

## History of DVM Degrees Awarded by Ethnicity

	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Ten Year Change
Asian	9	3	3	9	9	8	6	6	6	8	-11%
Black	2	1	2	0	0	0	1	1	1	0	-100%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A
Hispanic	10	9	10	7	6	7	8	5	7	10	0%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	N/A
Native American	4	1	1	4	3	3	0	0	1	0	-100%
Total Minority	25	14	16	20	18	18	15	12	15	25	0%
Non-Minority	99	118	110	118	117	111	121	113	116	112	13%
Total	124	132	126	138	135	129	136	125	131	137	10%

## Doctor of Veterinary Medicine Degrees Awarded by Gender



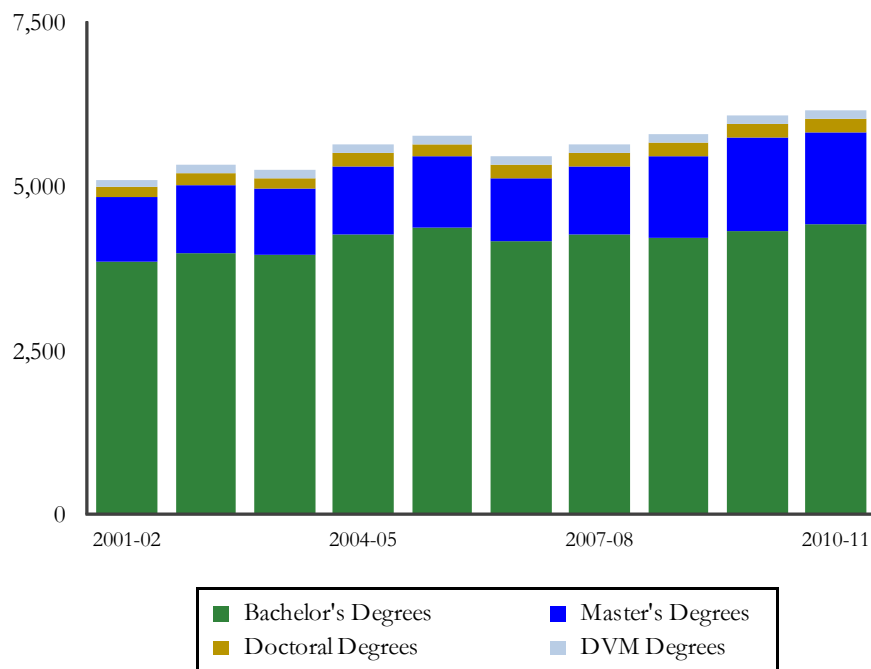


# Degrees Awarded

## History of Degrees Awarded

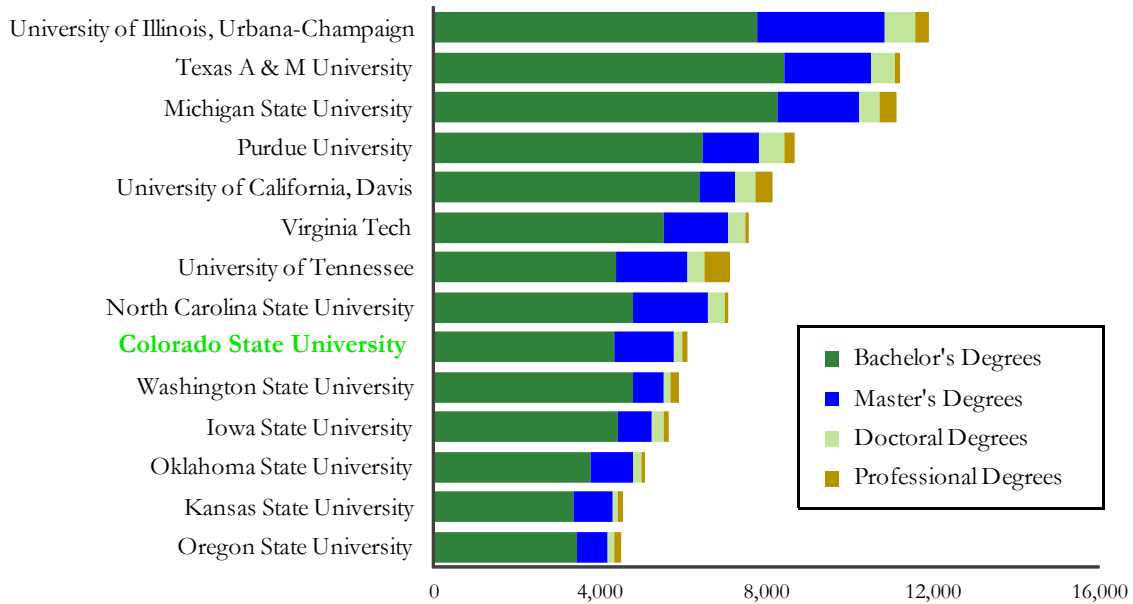
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	162,918
Master's Degrees	1893	39,680
Doctoral Degrees	1955	7,615
Doctor of Veterinary Medicine Degrees	1904	7,301
<b>Total Degrees Awarded</b>		<b>217,514</b>

## History of Degrees Awarded



# Degrees Awarded

## Board of Governors Peer Group Comparison Degrees Awarded - 2009-10



	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degrees	Total Degrees
<b>Colorado State University</b>	<b>4,336</b>	<b>1,420</b>	<b>203</b>	<b>131</b>	<b>6,090</b>
Iowa State University	4,429	800	301	120	5,650
Kansas State University	3,381	917	142	103	4,543
Michigan State University	8,268	1,936	505	416	11,125
North Carolina State University	4,790	1,795	422	73	7,080
Oklahoma State University	3,787	1,007	211	74	5,079
Oregon State University	3,454	727	179	131	4,491
Purdue University	6,472	1,342	618	227	8,659
Texas A & M University	8,440	2,051	578	125	11,194
University of California, Davis	6,369	865	480	411	8,125
University of Illinois, Urbana-Champaign	7,748	3,072	763	303	11,886
University of Tennessee	4,393	1,714	397	627	7,131
Virginia Tech	5,523	1,548	403	87	7,561
Washington State University	4,779	748	177	196	5,900

Source: Common Data Set, 2010-11

# University Honors Program

## University Honors Program

- Outstanding academic programs of study featuring superb students and faculty, small classes -- including interdisciplinary seminars, and a senior honors thesis
- Two curricular tracks that provide enriched educational experiences for high-ability students in all majors
  - A community of support offered by two residential learning communities in the new Academic Village and Edwards residence hall, and by faculty, staff, and peer mentors

## Profile of Honors Program Students

	Total Number of Students	Percent of Students
By College		
Agricultural Sciences	88	6%
Applied Human Sciences	138	10%
Business	175	12%
Engineering	212	15%
Intra-University	28	2%
Liberal Arts	221	16%
Natural Sciences	290	20%
Veterinary Medicine & Biomedical Sciences	194	14%
Warner College of Natural Resources	69	5%
Total	1,415	100%
By Gender		
Men	431	30%
Women	984	70%
Total	1,415	100%
By Ethnicity		
Asian	58	4%
Black	12	1%
Hispanic	64	4%
Native American	16	1%
White	1,140	81%
No Response	125	9%
Total	1,415	100%
By Residency		
Resident	953	67%
Nonresident	462	33%
Total	1,415	100%

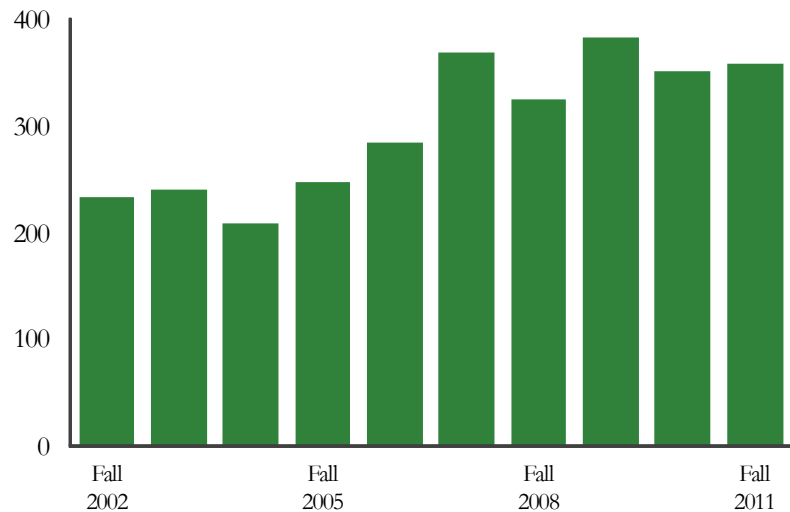
Source: University Honors Program

# University Honors Program

## University Honors Program New Freshmen and Graduates

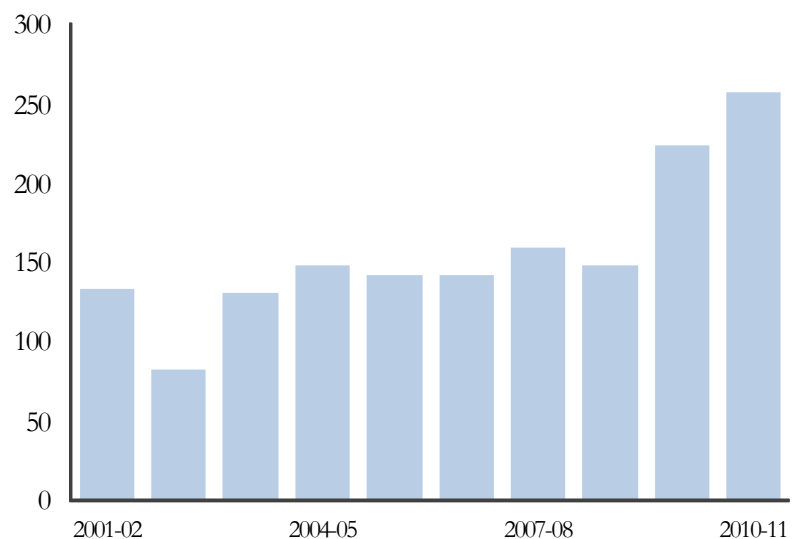
### History of Entering New Freshmen

Term	Headcount
Fall 2002	235
Fall 2003	241
Fall 2004	210
Fall 2005	249
Fall 2006	286
Fall 2007	369
Fall 2008	326
Fall 2009	384
Fall 2010	352
Fall 2011	360



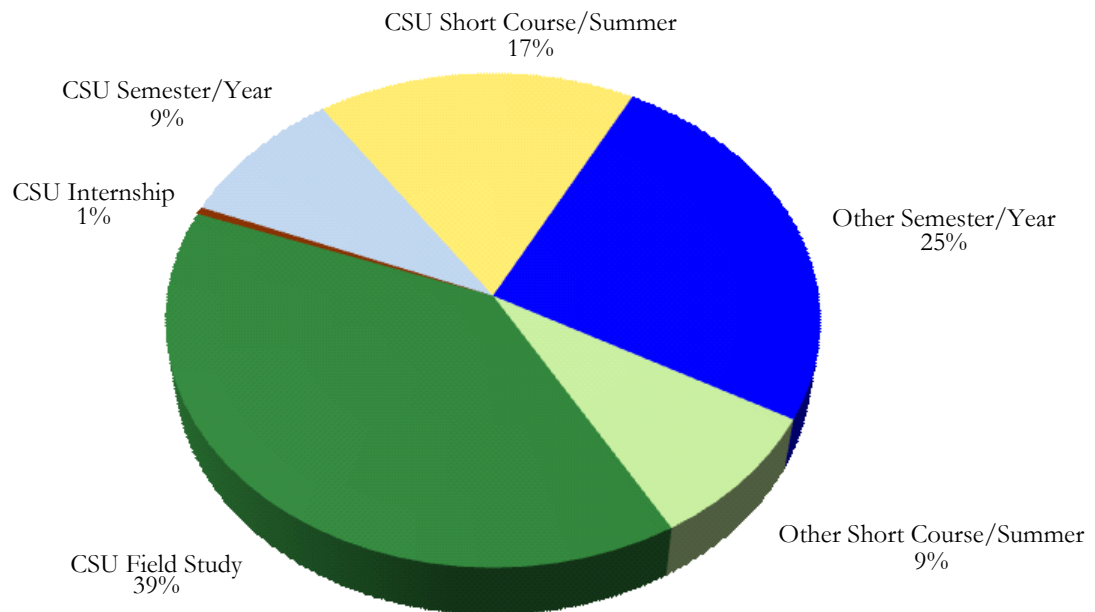
### History of Honors Program Graduates

Academic Year	Headcount
2001-02	134
2002-03	83
2003-04	131
2004-05	148
2005-06	142
2006-07	142
2007-08	160
2008-09	148
2009-10	224
2010-11	258



# International Education and Study Abroad

## Study Abroad Participants by Program Type



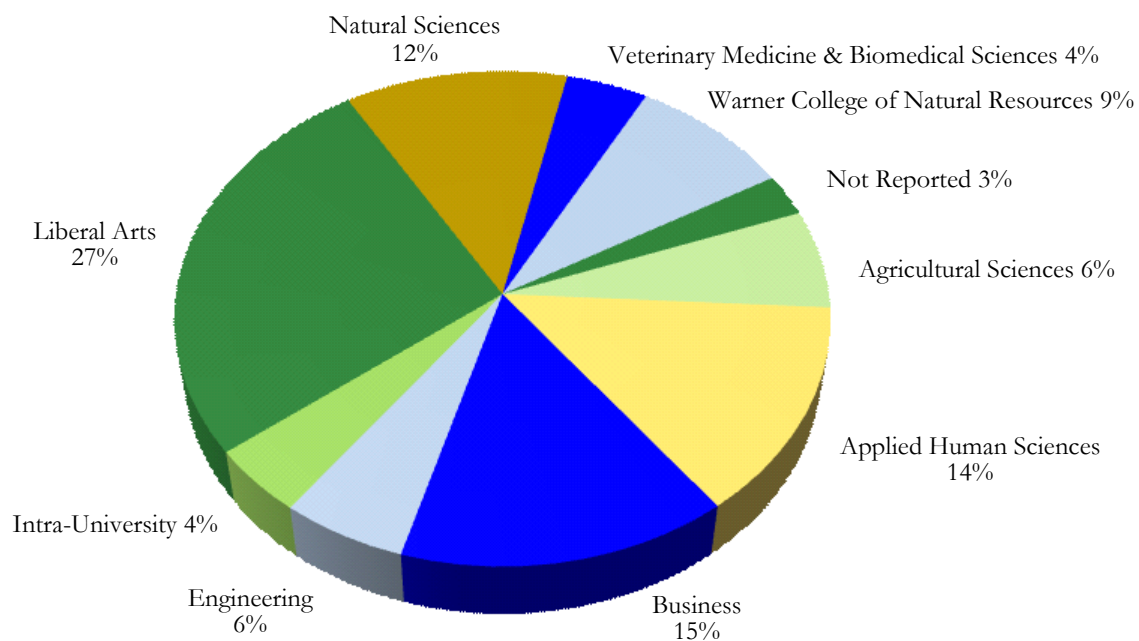
Total Study Abroad Students = 1,060

	Program Participants	Percent by Program
CSU Field Study	413	39%
CSU Internship	5	1%
CSU Semester/Year	99	9%
CSU Short Course/Summer	183	17%
Other Semester/Year	268	25%
Other Short Course/Summer	92	9%
<b>Total</b>	<b>1,060</b>	<b>100%</b>

*Note: Of the 1,060 students, 413 were International Field Experience participants.  
Source: Office of International Programs*

# International Education and Study Abroad

## Study Abroad Participants by College



Total Study Abroad Students = 1,060

	Program Participants	Percent by College
Agricultural Sciences	68	6%
Applied Human Sciences	146	14%
Business	158	15%
Engineering	60	6%
Intra-University	47	4%
Liberal Arts	284	27%
Natural Sciences	128	12%
Veterinary Medicine & Biomedical Sciences	47	4%
Warner College of Natural Resources	93	9%
Not Reported	29	3%
<b>Total</b>	<b>1,060</b>	<b>100%</b>

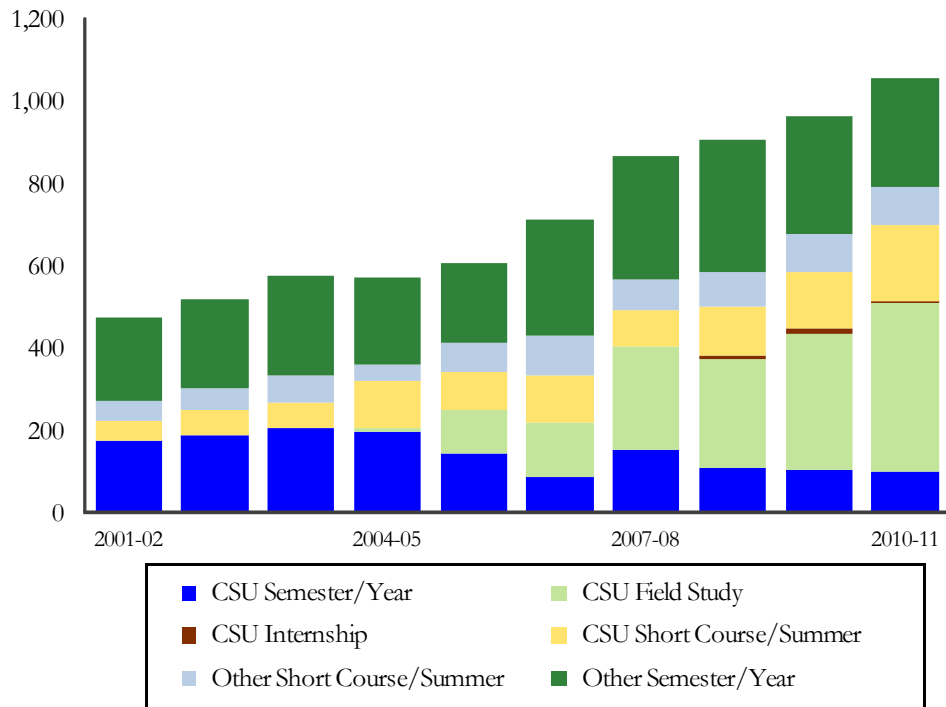
# International Education and Study Abroad

## Study Abroad by Country

<b>Africa and the Middle East</b>		<b>Europe (continued)</b>	
Ethiopia	1	Spain	94
Ghana	9	Sweden	2
Israel	3	Switzerland	4
Jordan	1	United Kingdom	77
Kenya	21	Europe Multi-Country	33
Mali	2	<b>Total Europe</b>	<b>452</b>
Morocco	3	<b>Latin America &amp; the Caribbean</b>	
Senegal	1	Argentina	23
South Africa	8	Argentina/Peru	1
Tanzania	2	Bahamas	12
Turkey	2	Barbados	1
Uganda	2	Belize	1
Zimbabwe	1	Brazil	3
<b>Total Africa and the Middle East</b>	<b>56</b>	Chile	17
<b>Asia/Eurasia</b>		Costa Rica	32
China	36	Dominican Republic	1
India	13	Ecuador	5
Japan	24	Guatemala	1
Korea	4	Mexico	43
Mongolia	2	Nicaragua	10
Nepal	1	Panama	25
Tajikistan	1	Peru	18
Thailand	1	Trinidad and Tobago	1
Vietnam	1	Latin America Multi-Country	1
<b>Total Asia/Eurasia</b>	<b>83</b>	<b>Total Latin America &amp; the Caribbean</b>	<b>195</b>
<b>Europe</b>		<b>North America - Canada</b>	<b>90</b>
Austria	8	<b>Oceania and Antarctica</b>	
Belgium	2	Antarctica	1
Cyprus	1	Australia	44
Czech Republic	34	Fiji	3
Denmark	1	Marshall Islands	2
Estonia	1	New Zealand	43
France	44	Papua New Guinea	1
Germany	33	<b>Total Oceania</b>	<b>94</b>
Greece	3	<b>Multiple Countries</b>	
Hungary	2	Semester at Sea	24
Ireland	16	Others	66
Italy	80	<b>Total Multiple Countries</b>	<b>90</b>
Norway	3	<b>Total Students</b>	<b>1,060</b>
Russia	14		

# International Education and Study Abroad

## History of Study Abroad Programs



	CSU Semester/Year	CSU Field Study	CSU Short Course/Summer	CSU Internship	Other Semester/Year	Other Short Course/Summer
2001-02	177	0	45	0	203	52
2002-03	190	0	59	0	214	56
2003-04	207	0	63	0	242	63
2004-05	198	9	112	0	211	42
2005-06	146	103	95	0	197	69
2006-07	89	130	115	0	284	97
2007-08	153	253	89	0	299	74
2008-09	107	265	119	9	322	84
2009-10	105	331	136	13	284	95
2010-11	99	413	183	5	268	92



# *Employee Information*

# Employee Highlights

## Total University Employees:

Regular Tenure-Track Faculty	1,003
Special Faculty	331
Temporary Faculty	225
Administrative Professionals (excluding Research Associates)	1,491
Administrative Professionals (Research Associates)	866
State-Classified Staff	1,940
Post Doctorates	193
Other Salaried Employees	149
Total Employees	6,198

Percent of faculty on regular, tenure-track appointments who are full professors: 41

Percent of faculty on regular appointments who are age 60 or over: 21

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 82

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 14

Percent of faculty on regular, tenure-track appointments who are women: 34

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

Nine-Month Appointment	\$86,612
Twelve-Month Appointment	\$122,155

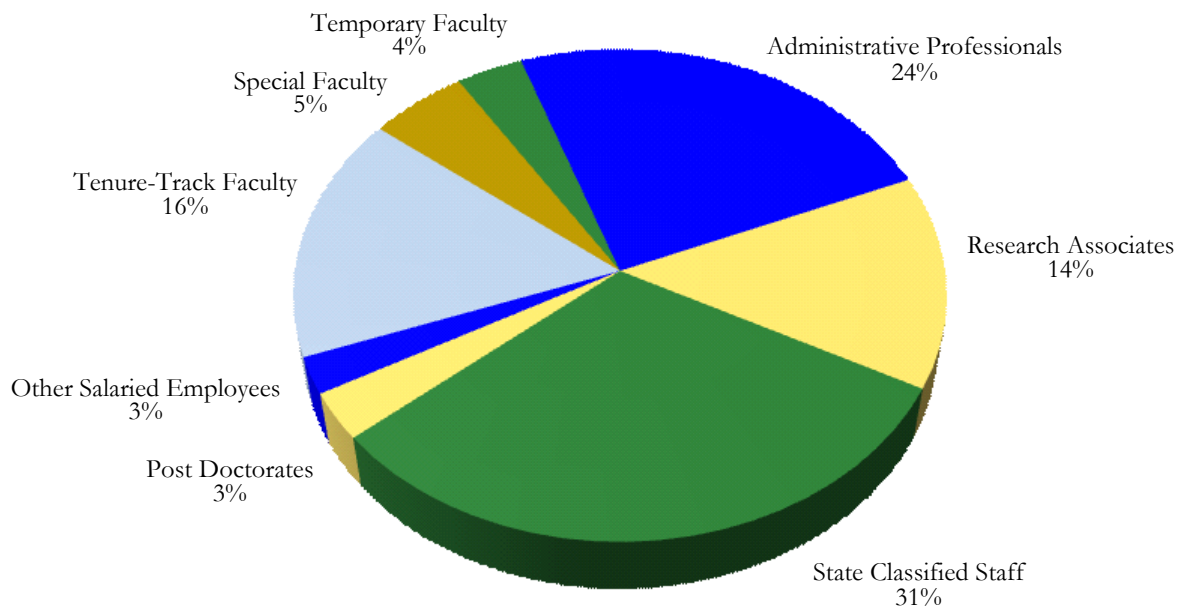
Total new faculty hired on regular, tenure-track appointments in 2010-11: 18

*Note: Employee highlights are for fall 2011 (unless otherwise noted).*



# University Employees

## Total University Employees



Total Employees = 6,198

	Total Employees	Percent of Total Employees
<b>Faculty</b>		
Tenure-Track Faculty	1,003	16%
Special Faculty	331	5%
Temporary Faculty	225	4%
<b>Total Faculty</b>	<b>1,559</b>	<b>25%</b>
<b>Administrative Professionals</b>		
Administrative Professionals	1,491	24%
Research Associates	866	14%
<b>Total Administrative Professionals</b>	<b>2,357</b>	<b>38%</b>
<b>Other Employees</b>		
State Classified Staff	1,940	31%
Post Doctorates	193	3%
Other Salaried Employees	149	3%
<b>Total Other Employees</b>	<b>2,282</b>	<b>37%</b>
<b>Total Employees</b>	<b>6,198</b>	<b>100%</b>

*Note: The "Other Salaried Employees" category includes Clinical Psychology Interns, Fellowship Grant Trainees, Veterinary Interns, and Veterinary Residents. Research Associates are reported separately from other Administrative Professionals. Includes employees as of October 1, 2011. Includes temporary employees. Other sections may exclude temporary employees. See footnote on first page of each section to determine which employees are included.*

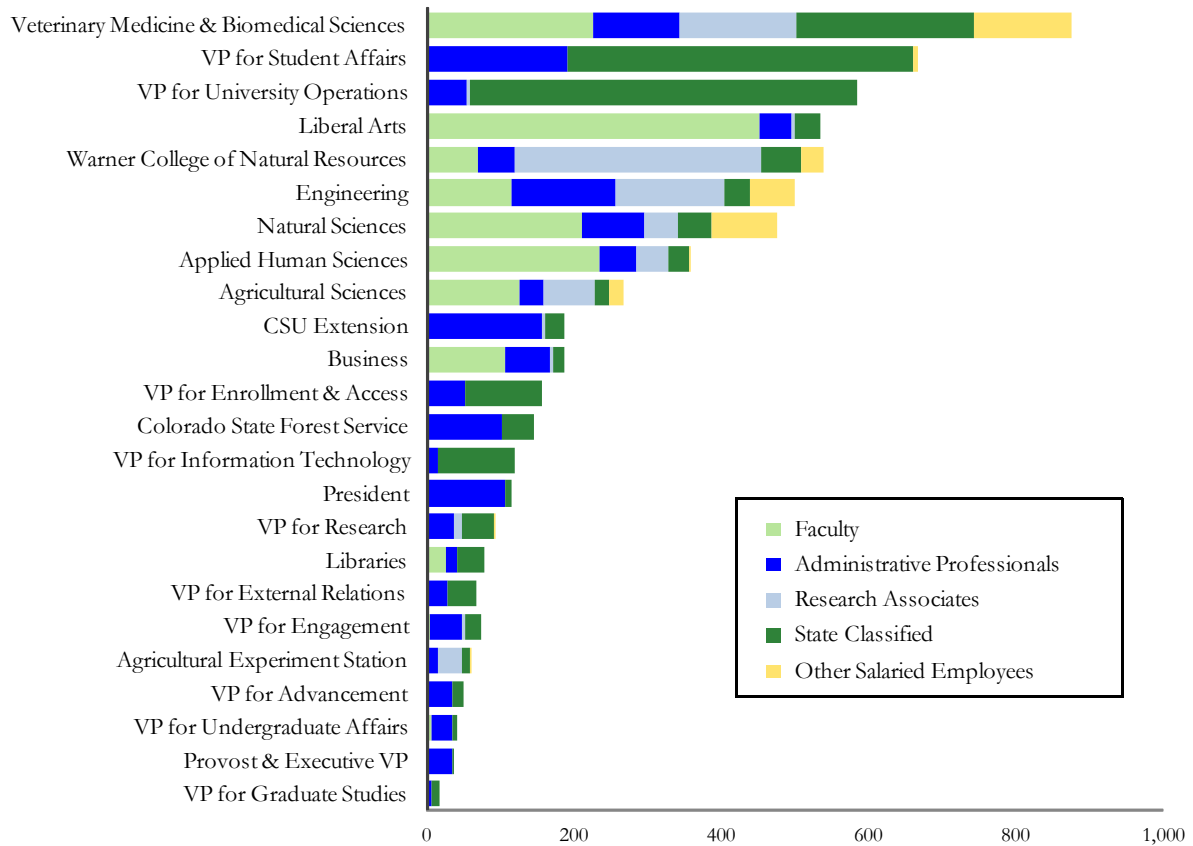
# University Employees

## University Employees by Type and Agency, College or Administrative Area

	Tenure- Track Faculty	Special Faculty	Temporary Faculty	Admin- istrative Professionals	Research Associates	State Classified	Post Doctorates	Other Salaried Employees	Total Employees
<b>Agencies</b>									
Agricultural Experiment Station	0	0	0	14	33	10	1	0	58
Colorado State Forest Service	0	0	0	100	0	44	0	0	144
CSU Extension	0	0	0	156	4	26	0	0	186
<b>Colleges</b>									
Agricultural Sciences	104	17	4	32	69	20	18	2	266
Applied Human Sciences	103	47	83	50	43	30	1	0	357
Business	63	11	31	62	4	14	0	0	185
Engineering	100	6	8	142	148	33	30	31	498
Liberal Arts	218	161	71	45	4	35	0	0	534
Natural Sciences	172	19	18	85	47	45	76	14	476
Veterinary Medicine & Biomedical Sciences	161	58	5	119	158	242	47	85	875
Warner College of Natural Resources	61	4	2	51	335	55	18	11	537
<b>Administration</b>									
President	0	0	0	106	0	7	0	0	113
Libraries	21	2	1	16	0	37	0	0	77
Provost & Executive VP	0	0	0	33	0	3	0	0	36
VP for Advancement	0	0	0	34	0	15	0	0	49
VP for Engagement	0	0	2	44	5	21	0	0	72
VP for Enrollment & Access	0	0	0	50	0	105	0	0	155
VP for External Relations	0	0	0	27	0	38	0	0	65
VP for Graduate Studies	0	0	0	6	0	9	0	0	15
VP for Information Technology	0	0	0	14	0	105	0	0	119
VP for Research	0	0	0	35	12	43	1	0	91
VP for Student Affairs	0	0	0	190	0	470	1	6	667
VP for Undergraduate Affairs	0	6	0	27	0	7	0	0	40
VP for University Operations	0	0	0	53	4	526	0	0	583
University Summary	1,003	331	225	1,491	866	1,940	193	149	6,198

# University Employees

## University Employees by Agency, College or Administrative Area

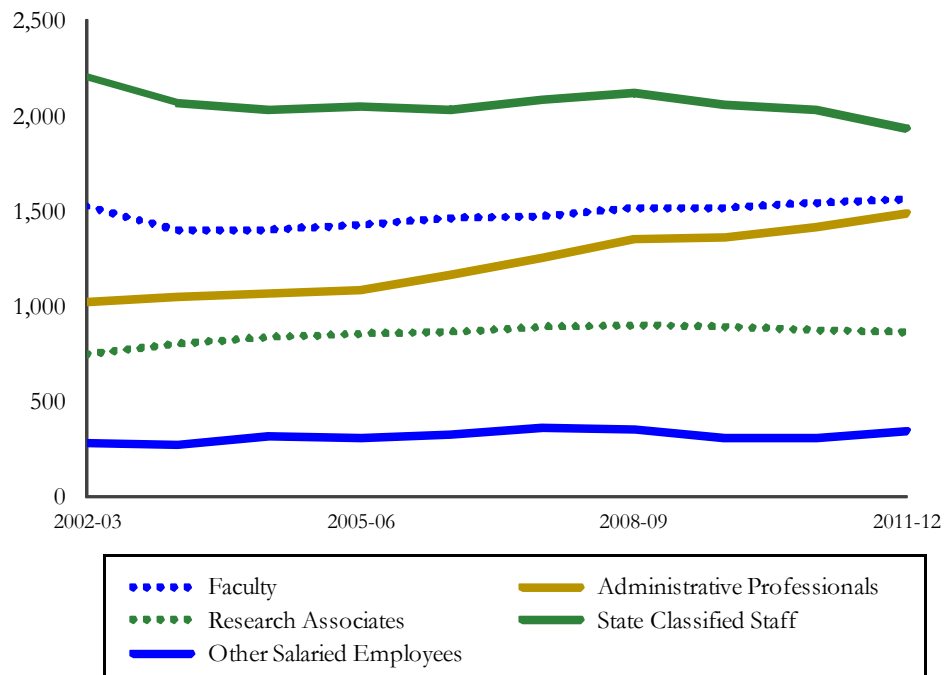


# University Employees

## History of University Employees

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Ten-Year Change
Administrative Faculty	38	0	0	0	0	0	0	0	0	0	-100%
Tenure-Track Faculty	960	945	934	930	943	973	1,019	1,033	1,000	1,003	4%
Special Faculty	189	192	198	198	215	346	303	302	331	331	75%
Temporary Faculty	336	266	268	295	303	149	196	182	209	225	-33%
Administrative Professionals	1,024	1,050	1,067	1,085	1,172	1,258	1,356	1,362	1,417	1,491	46%
Research Associates	749	802	835	858	867	891	902	894	877	866	16%
State Classified	2,207	2,070	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	-12%
Other Employees	281	278	315	313	327	361	352	307	314	342	22%
<b>Total Employees</b>	<b>5,784</b>	<b>5,603</b>	<b>5,651</b>	<b>5,727</b>	<b>5,862</b>	<b>6,070</b>	<b>6,249</b>	<b>6,140</b>	<b>6,183</b>	<b>6,198</b>	<b>7%</b>

## History of University Employees

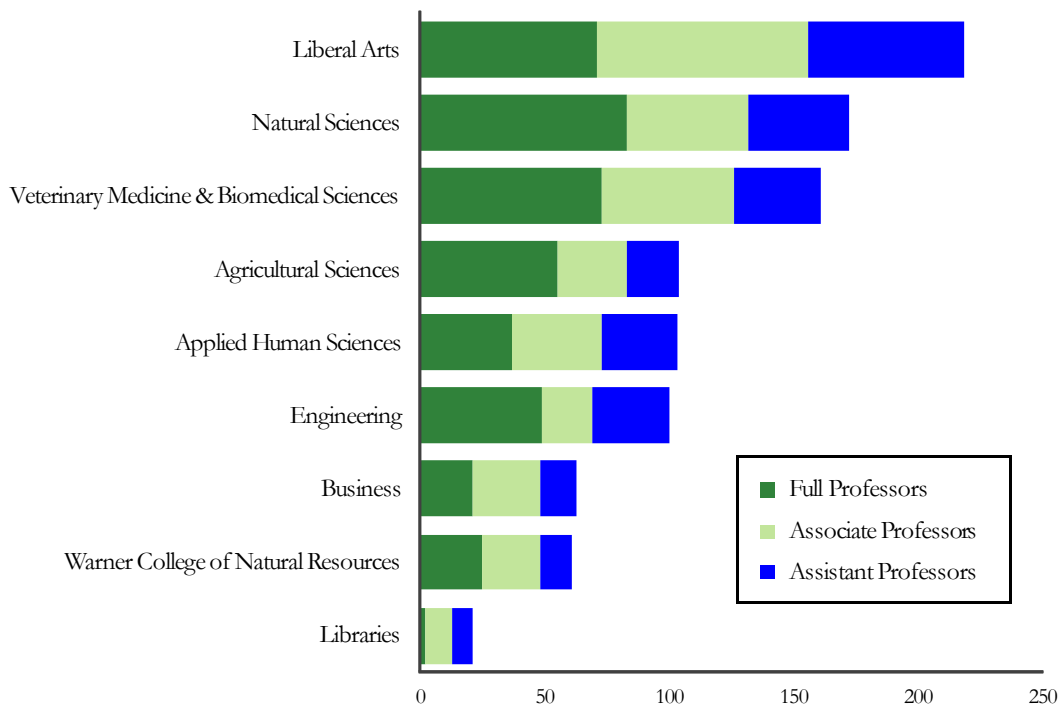


# Tenure-Track Faculty by Rank

## Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	55	28	21	104
Applied Human Sciences	37	36	30	103
Business	21	27	15	63
Engineering	49	20	31	100
Liberal Arts	71	85	62	218
Libraries	2	11	8	21
Natural Sciences	83	49	40	172
Veterinary Medicine & Biomedical Sciences	73	53	35	161
Warner College of Natural Resources	25	23	13	61
University Total	416	332	255	1,003

## Tenure-Track Faculty by Rank



Note: Includes tenure-track faculty who were employed on October 1, 2011 and were not on Leave Without Pay or a Transitional-Inactive appointment.

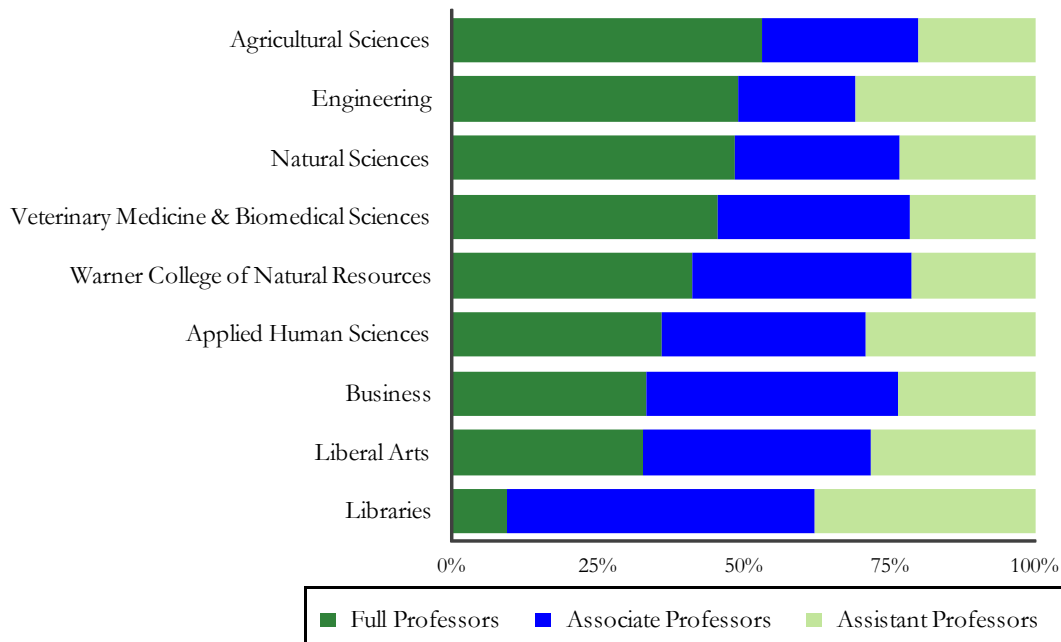


# Tenure-Track Faculty by Rank

## Percentage of Tenure-Track Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	53%	27%	20%	104
Applied Human Sciences	36%	35%	29%	103
Business	33%	43%	24%	63
Engineering	49%	20%	31%	100
Liberal Arts	33%	39%	28%	218
Libraries	10%	52%	38%	21
Natural Sciences	48%	29%	23%	172
Veterinary Medicine & Biomedical Sciences	45%	33%	22%	161
Warner College of Natural Resources	41%	38%	21%	61
University Total	42%	33%	25%	1,003

## Percentage of Tenure-Track Faculty by Rank

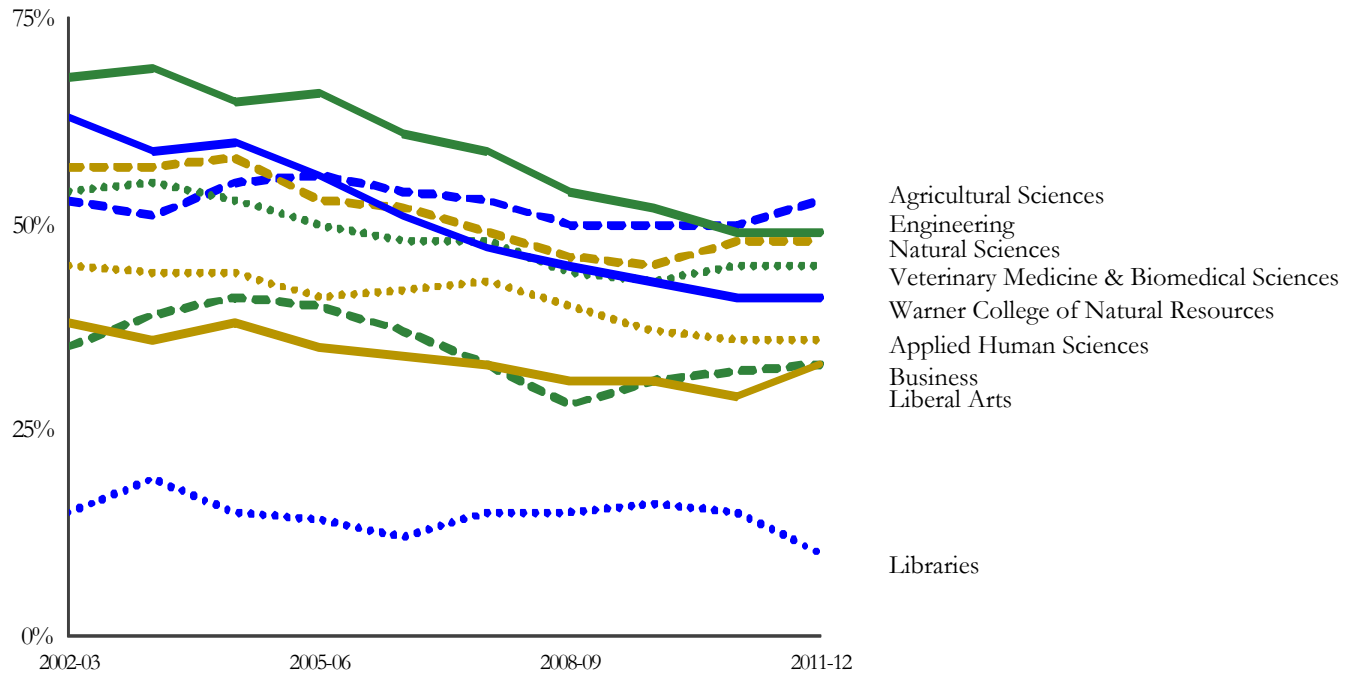


# Tenure-Track Faculty by Rank

## History of Full Professor Headcount as a Percent of Total Faculty

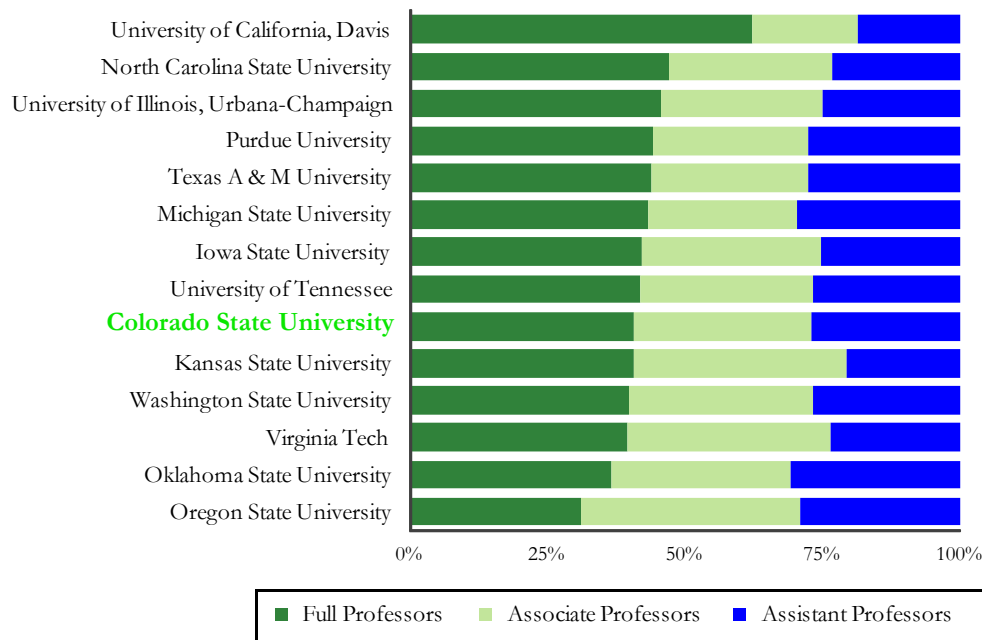
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Agricultural Sciences	53%	51%	55%	56%	54%	53%	50%	50%	50%	53%
Applied Human Sciences	45%	44%	44%	41%	42%	43%	40%	37%	36%	36%
Business	35%	39%	41%	40%	37%	33%	28%	31%	32%	33%
Engineering	68%	69%	65%	66%	61%	59%	55%	52%	49%	49%
Liberal Arts	38%	36%	38%	35%	34%	33%	31%	31%	29%	33%
Libraries	15%	19%	15%	14%	12%	15%	15%	16%	15%	10%
Natural Sciences	57%	57%	58%	53%	52%	49%	46%	45%	48%	48%
Veterinary Medicine & Biomedical Sciences	54%	55%	53%	50%	48%	48%	44%	43%	45%	45%
Warner College of Natural Resources	63%	59%	60%	56%	51%	47%	45%	43%	41%	41%
University Total	49%	49%	50%	47%	45%	44%	41%	40%	40%	42%

## History of Full Professor Headcount as a Percent of Total Faculty Headcount



# Tenure-Track Faculty by Rank

## Board of Governors Peer Group Comparison Tenure-Track Faculty by Rank - 2010-11



	Full Professors	Associate Professors	Assistant Professors	Total Faculty
<b>Colorado State University</b>	<b>391</b>	<b>309</b>	<b>262</b>	<b>962</b>
Iowa State University	509	390	308	1,207
Kansas State University	279	267	143	689
Michigan State University	911	567	625	2,103
North Carolina State University	676	428	338	1,442
Oklahoma State University	318	286	269	873
Oregon State University	155	198	145	498
Purdue University	826	533	519	1,878
Texas A & M University	757	488	479	1,724
University of California, Davis	799	249	241	1,289
University of Illinois, Urbana-Champaign	808	523	448	1,779
University of Tennessee	551	416	356	1,323
Virginia Tech	442	411	266	1,119
Washington State University	363	303	246	912

Note: Includes instructional faculty only.

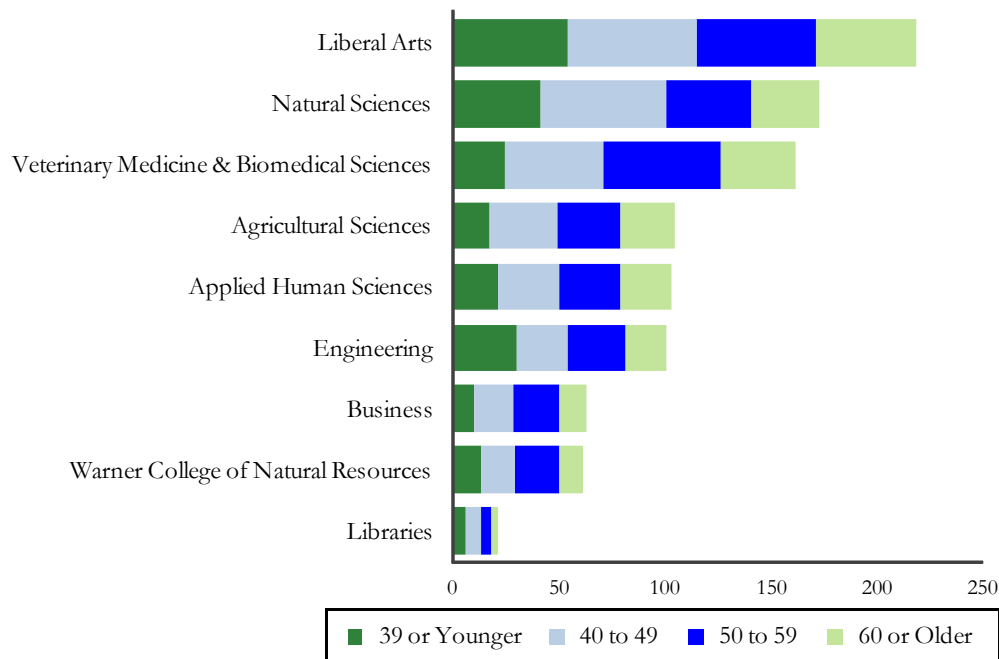
Source: Peer Comparison, *Academe*, The Annual Report on the Economic Status of the Profession, 2010-11

# Tenure-Track Faculty by Age

## Faculty by Age and College

	39 or Younger	40 to 49	50 to 59	60 or Older	Total Faculty
Agricultural Sciences	17	32	30	25	104
Applied Human Sciences	21	29	29	24	103
Business	10	18	22	13	63
Engineering	30	24	27	19	100
Liberal Arts	54	61	56	47	218
Libraries	6	7	5	3	21
Natural Sciences	41	59	40	32	172
Veterinary Medicine & Biomedical Sciences	24	47	55	35	161
Warner College of Natural Resources	13	16	21	11	61
University Total	216	293	285	209	1,003

## Faculty by Age and College



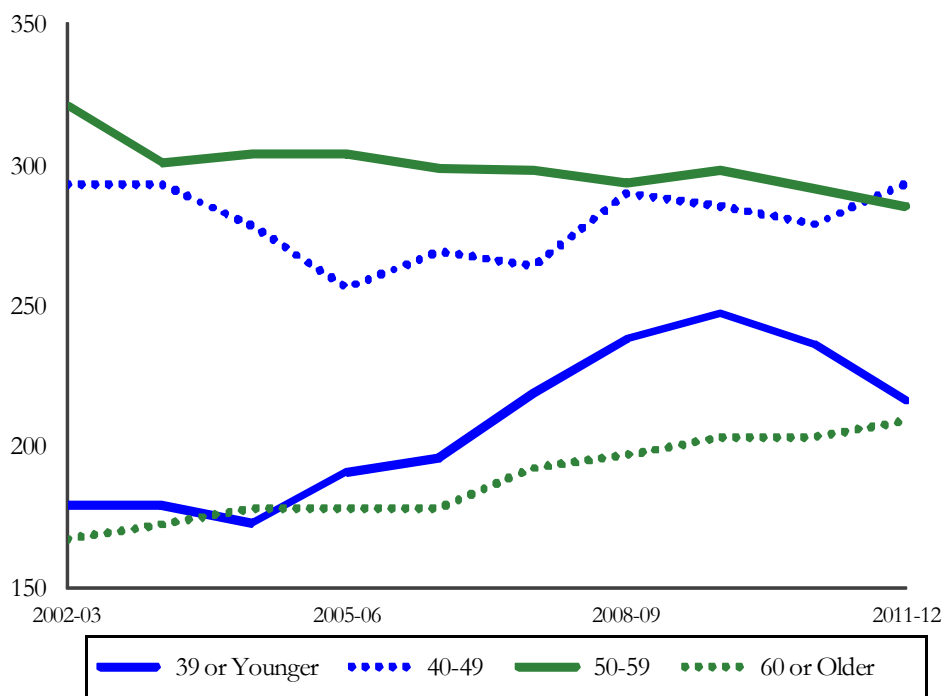
Note: Includes tenure-track faculty who were employed on October 1, 2010 and were not on Leave Without Pay or a Transitional-Inactive appointment.

# Tenure-Track Faculty by Age

## History of Faculty by Age

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	008-09	2009-10	2010-11	2011-12	Ten-Year Change
39 or Younger	179	179	173	191	196	219	238	247	226	216	21%
40 to 49	293	293	278	256	269	264	290	285	279	293	0%
50 to 59	321	301	304	304	299	298	294	298	292	285	-11%
60 or Older	167	172	178	178	178	192	197	203	203	209	25%
University Total	960	945	933	929	942	973	1,019	1,033	1,000	1,003	4%

## Ten-Year History of Faculty by Age

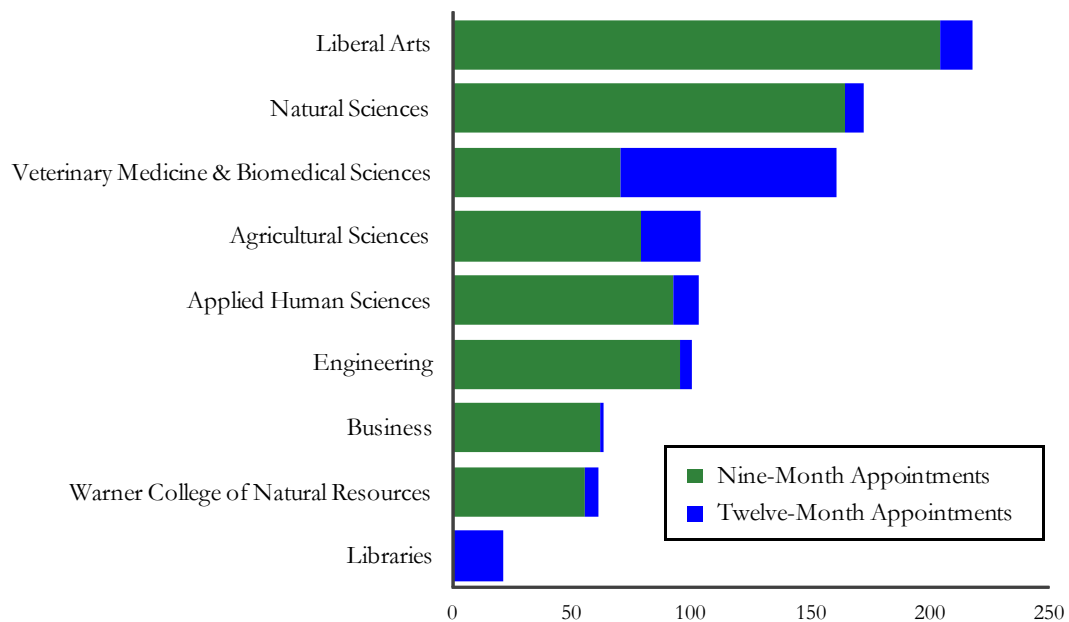


# Tenure-Track Faculty by Basis of Service

## Tenure-Track Faculty by Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	79	25	76%	104
Applied Human Sciences	92	11	89%	103
Business	62	1	98%	63
Engineering	95	5	95%	100
Liberal Arts	204	14	94%	218
Libraries	0	21	0%	21
Natural Sciences	164	8	95%	172
Veterinary Medicine & Biomedical Sciences	70	91	43%	161
Warner College of Natural Resources	55	6	90%	61
University Total	821	182	82%	1,003

## Tenure-Track Faculty by Basis of Service



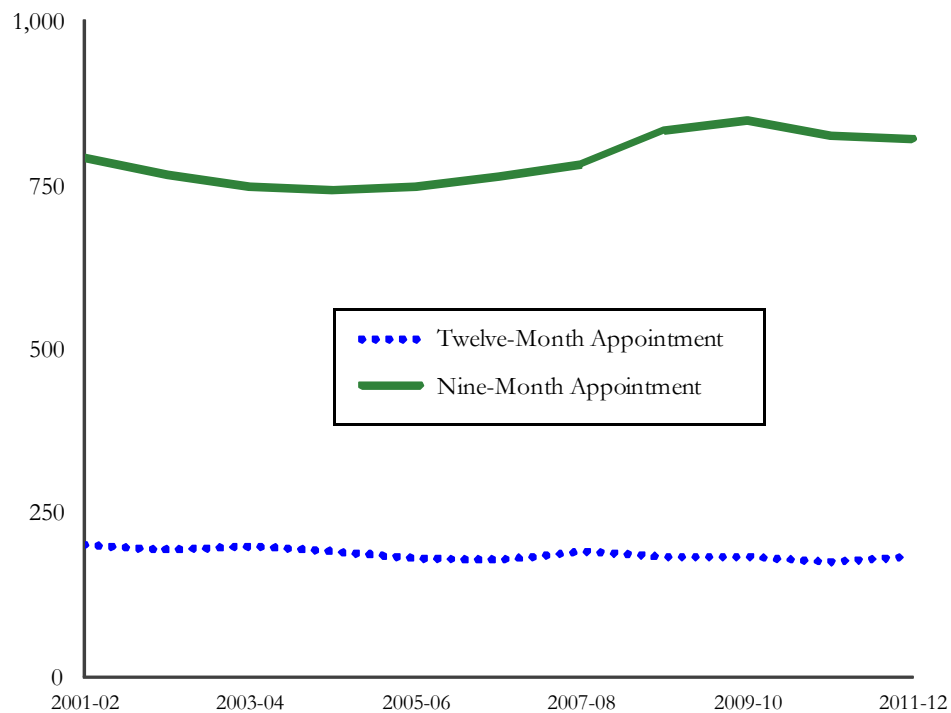
*Note: Includes tenure-track faculty who were employed on October 1, 2011 and were not on Leave Without Pay or a Transitional-Inactive appointment.*

# Tenure-Track Faculty by Basis of Service

## History of Tenure-Track Faculty by Rank and Basis of Service

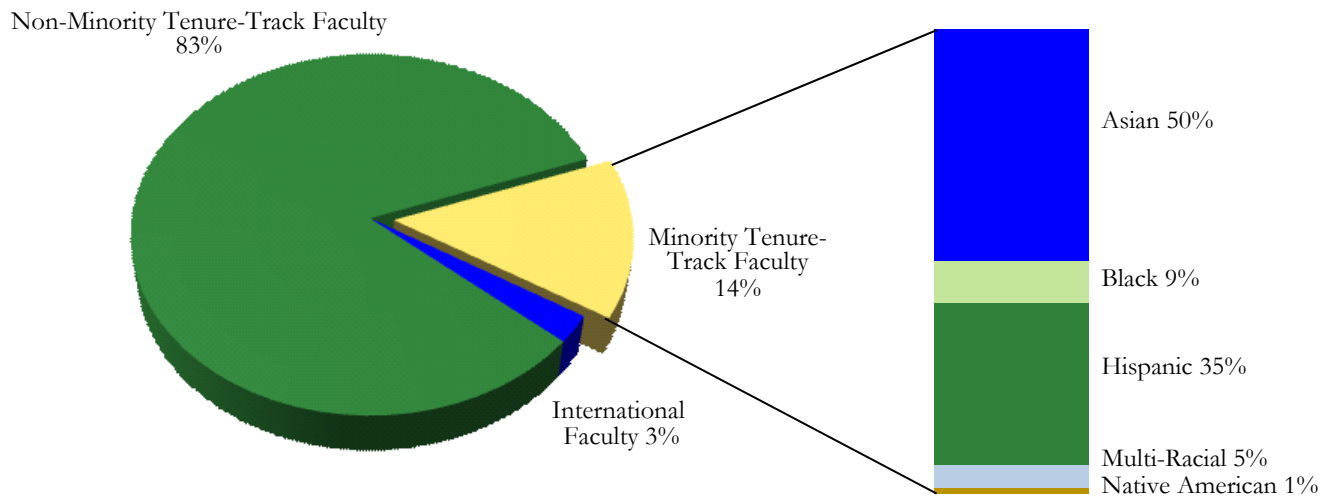
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
<b>Nine-Month Appointments</b>											
Professor	358	339	345	336	332	325	322	321	306	313	-13%
Associate Professor	225	231	224	223	236	245	263	275	278	287	28%
Assistant Professor	184	177	173	190	197	213	250	254	242	221	20%
Total Nine-Month Appointments	767	747	742	749	765	783	835	850	826	821	7%
<b>Twelve-Month Appointments</b>											
Professor	116	123	119	100	95	104	97	97	98	103	-11%
Associate Professor	49	48	47	50	50	49	47	42	43	45	-8%
Assistant Professor	28	27	25	30	32	37	40	44	33	34	21%
Total Twelve-Month Appointments	193	198	191	180	177	190	184	183	174	182	-6%
Total Faculty	960	945	933	929	942	973	1,019	1,033	1,000	1,003	4%

## History of Faculty by Basis of Service



# Tenure-Track Faculty by Ethnic Origin

## Tenure-Track Faculty by Ethnic Origin



Total Tenure-Track Faculty = 1,003

	Number of Faculty	Percent of Faculty
Asian	71	7%
Black	13	1%
Hawaiian/Pacific Islander	0	0%
Hispanic	50	5%
Multi-Racial	7	1%
Native American	2	<1%
Total Minority Faculty	143	14%
International	25	3%
Non-Minority	835	83%
Total Faculty	1,003	100%

*Note: Includes tenure-track faculty who were employed on October 1, 2011 and were not on Leave Without Pay or a Transitional-Inactive appointment. New federal ethnicity and race categories were implemented in the fall of 2010.*

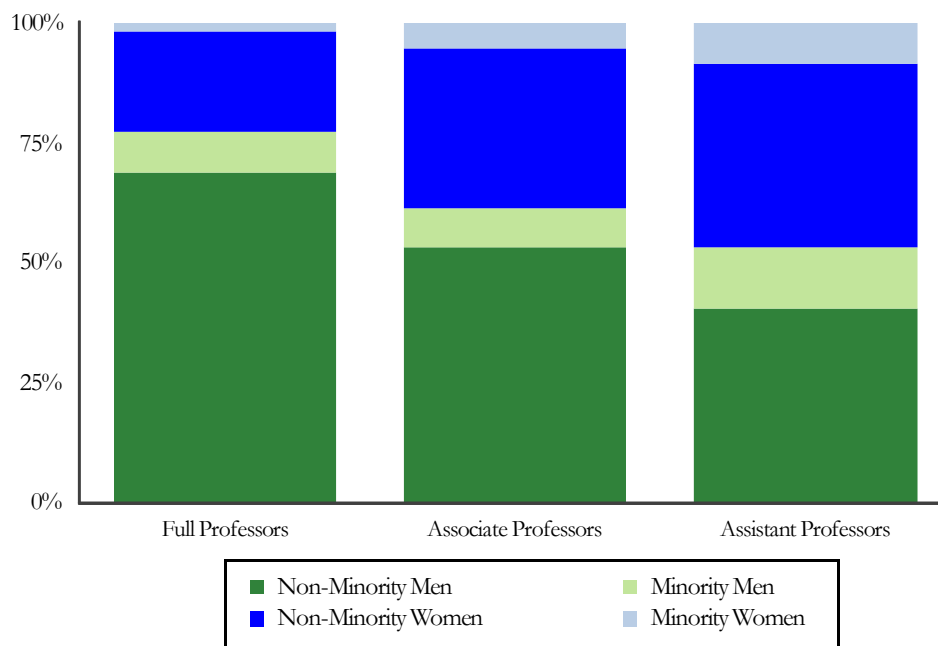


# Tenure-Track Faculty by Ethnic Origin

## Ethnicity by Gender and Rank

	Asian	Black	Hispanic	Multi-Racial	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
<b>Men</b>										
Full Professors	19	3	11	1	1	35	0	286	321	11%
Associate Professors	15	4	7	2	0	28	3	173	204	14%
Assistant Professors	17	3	12	1	0	33	11	92	136	24%
<b>Total Men</b>	<b>51</b>	<b>10</b>	<b>30</b>	<b>4</b>	<b>1</b>	<b>96</b>	<b>14</b>	<b>551</b>	<b>661</b>	<b>15%</b>
<b>Women</b>										
Full Professors	4	0	3	0	0	7	1	87	95	7%
Associate Professors	7	2	7	1	1	18	0	110	128	14%
Assistant Professors	9	1	10	2	0	22	10	87	119	18%
<b>Total Women</b>	<b>20</b>	<b>3</b>	<b>20</b>	<b>3</b>	<b>1</b>	<b>47</b>	<b>11</b>	<b>284</b>	<b>342</b>	<b>14%</b>
<b>Total Faculty</b>	<b>71</b>	<b>13</b>	<b>50</b>	<b>7</b>	<b>2</b>	<b>143</b>	<b>25</b>	<b>835</b>	<b>1,003</b>	<b>14%</b>

## Tenure-Track Faculty by Gender, Minority Status and Rank

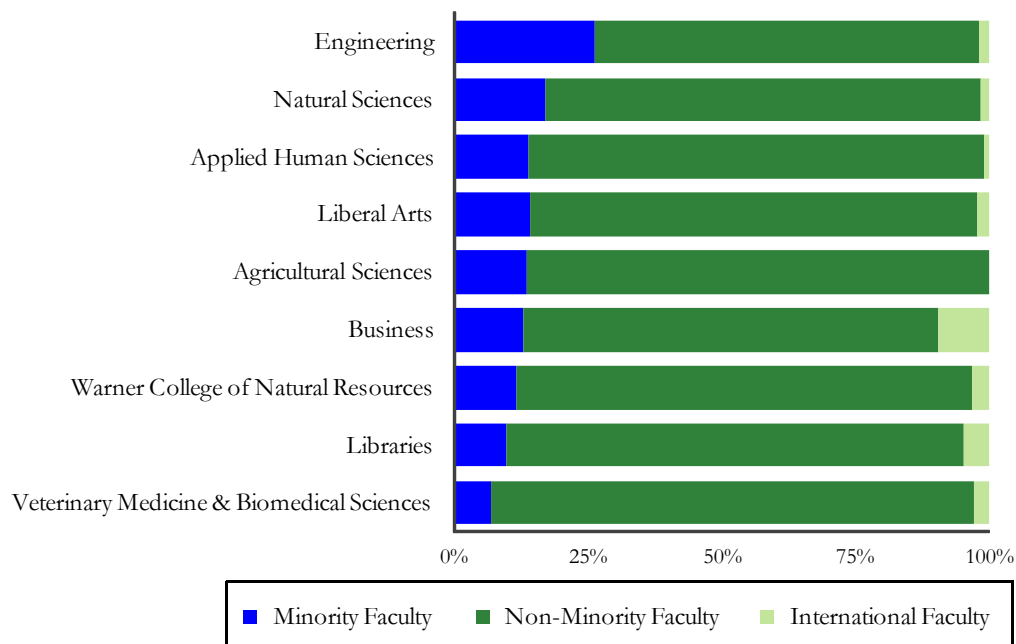


# Tenure-Track Faculty by Ethnic Origin

## Tenure-Track Faculty by Ethnic Origin

	Asian	Black	Hispanic	Multi-Racial	Native American	Total Minorities	International	Non-Minorities	Total Faculty
Agricultural Sciences	6	2	5	1	0	14	0	90	104
Applied Human Sciences	6	2	6	0	0	14	1	88	103
Business	3	1	3	1	0	8	6	49	63
Engineering	17	0	9	0	0	26	2	72	100
Liberal Arts	10	3	16	1	1	31	5	182	218
Libraries	1	1	0	0	0	2	1	18	21
Natural Sciences	19	2	7	2	0	30	3	139	172
Veterinary Medicine & Biomedical Sciences	6	0	3	2	0	11	5	145	161
Warner College of Natural Resources	3	2	1	0	1	7	2	52	61
University Summary	71	13	50	7	2	143	25	835	1,003

## Tenure-Track Faculty by College and Minority Status

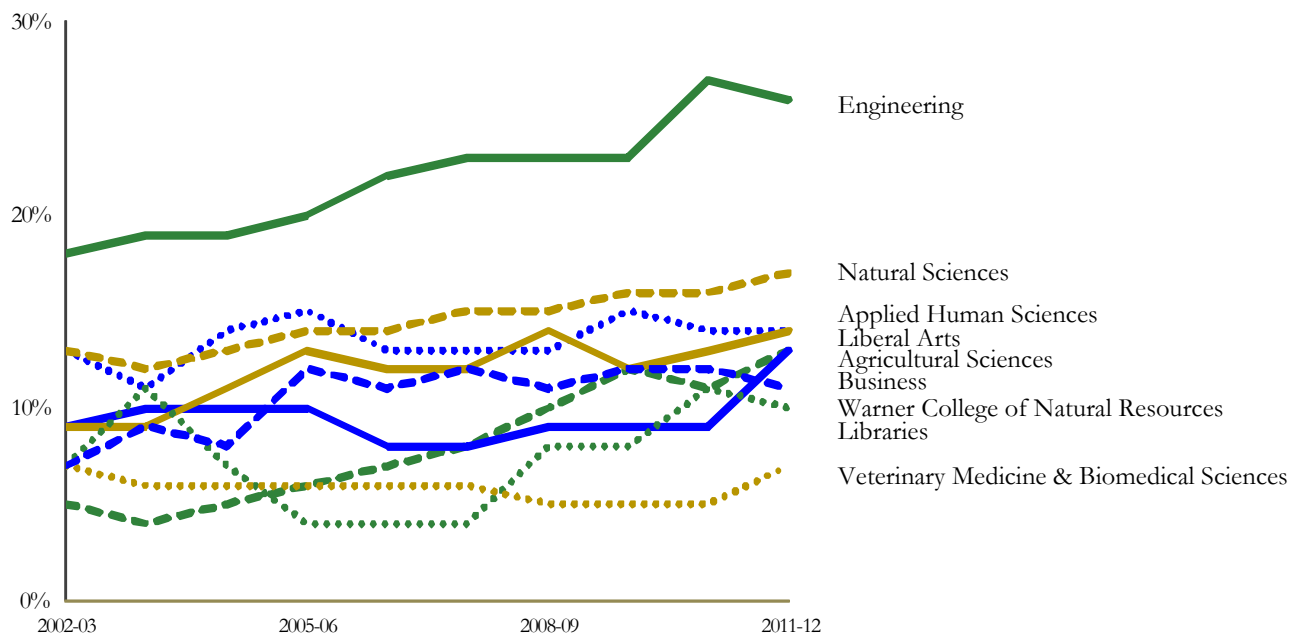


# Tenure-Track Faculty by Ethnic Origin

## History of Minority Faculty as a Percent of the Total Faculty by College

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Agricultural Sciences	5%	4%	5%	6%	7%	8%	10%	12%	11%	13%
Applied Human Sciences	13%	11%	14%	15%	13%	13%	13%	15%	14%	14%
Business	9%	10%	10%	10%	8%	8%	9%	9%	9%	13%
Engineering	18%	19%	19%	20%	22%	23%	23%	23%	27%	26%
Liberal Arts	9%	9%	11%	13%	12%	12%	14%	12%	13%	14%
Libraries	7%	11%	7%	4%	4%	4%	8%	8%	11%	10%
Natural Sciences	13%	12%	13%	14%	14%	15%	15%	16%	16%	17%
Veterinary Medicine & Biomedical Sciences	7%	6%	6%	6%	6%	6%	5%	5%	5%	7%
Warner College of Natural Resources	7%	9%	8%	12%	11%	12%	11%	12%	12%	11%
University Summary	10%	10%	11%	12%	12%	12%	13%	13%	13%	14%

## Minority Faculty as a Percent of Total Faculty

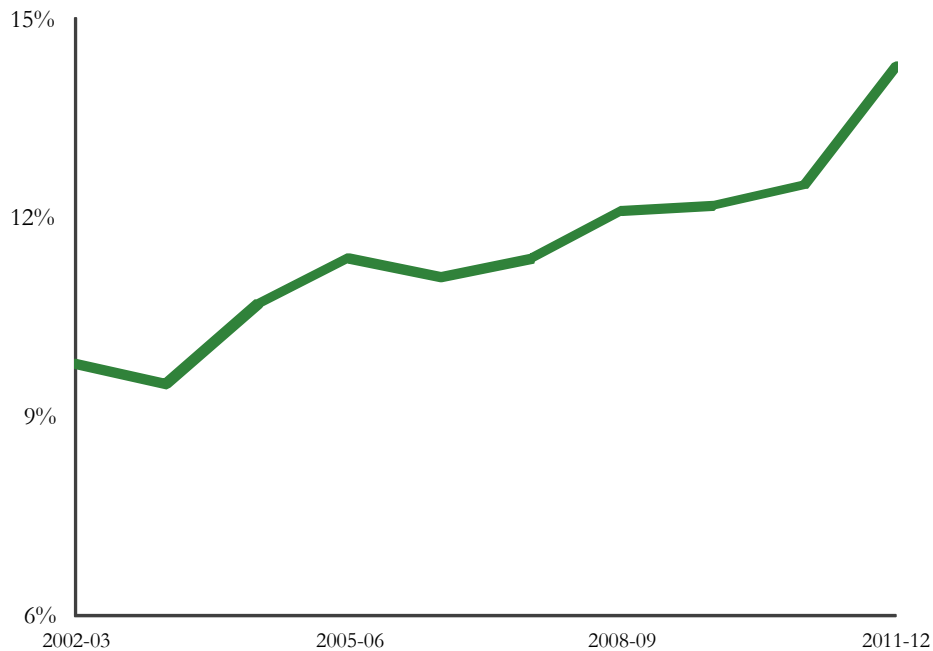


# Tenure-Track Faculty by Ethnic Origin

## History of Faculty by Ethnic Origin

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Asian	54	47	55	56	56	59	64	66	63	71	31%
Black	11	13	12	13	13	12	14	15	16	13	18%
Hawaiian/Pacific Island	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A
Hispanic	23	24	26	30	30	34	39	41	42	50	117%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	N/A
Native American	6	6	7	7	6	6	5	4	4	2	-67%
Total Minority	94	90	100	106	105	111	122	126	125	143	52%
International	25	29	21	27	36	38	49	49	40	25	0%
Non-Minority	841	826	812	796	801	824	848	858	835	835	-1%
Total Faculty	960	945	933	929	942	973	1,019	1,033	1,000	1,003	4%
Minority Faculty as a Percent of Total Faculty	9.8%	9.5%	10.7%	11.4%	11.1%	11.4%	12.1%	12.2%	12.5%	14.3%	4.5%

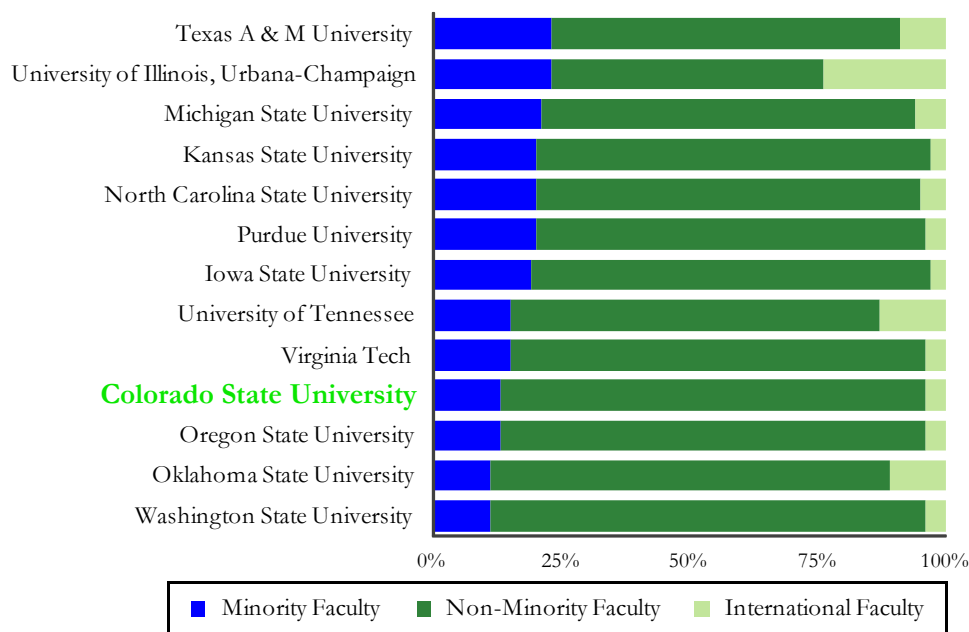
## Minority Faculty as a Percent of Total Faculty



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11.

# Tenure-Track Faculty by Ethnic Origin

## Board of Governors Peer Group Comparison Instructional Faculty by Minority Status - 2010-11



	Minority Faculty	Minority as a Percent of Faculty	International Faculty	International as a Percent of Faculty	Non-Minority Faculty	Non-Minority as a Percent of Faculty	Total Faculty
<b>Colorado State University</b>	<b>123</b>	<b>13%</b>	<b>38</b>	<b>4%</b>	<b>801</b>	<b>83%</b>	<b>962</b>
Iowa State University	307	19%	51	3%	1,288	78%	1,646
Kansas State University	216	20%	35	3%	858	77%	1,109
Michigan State University	626	21%	170	6%	2,141	73%	2,937
North Carolina State University	395	20%	88	5%	1,435	75%	1,918
Oklahoma State University	143	11%	138	11%	1,004	78%	1,285
Oregon State University	121	13%	42	4%	817	83%	980
Purdue University	457	20%	102	4%	1,795	76%	2,354
Texas A & M University	596	23%	238	9%	1,795	68%	2,629
University of Illinois, Urbana-Champaign	454	23%	464	24%	1,045	53%	1,963
University of Tennessee	282	15%	259	13%	1,370	72%	1,911
Virginia Tech	236	15%	70	4%	1,273	81%	1,579
Washington State University	187	11%	59	4%	1,394	85%	1,640

Note: Includes instructional faculty only.

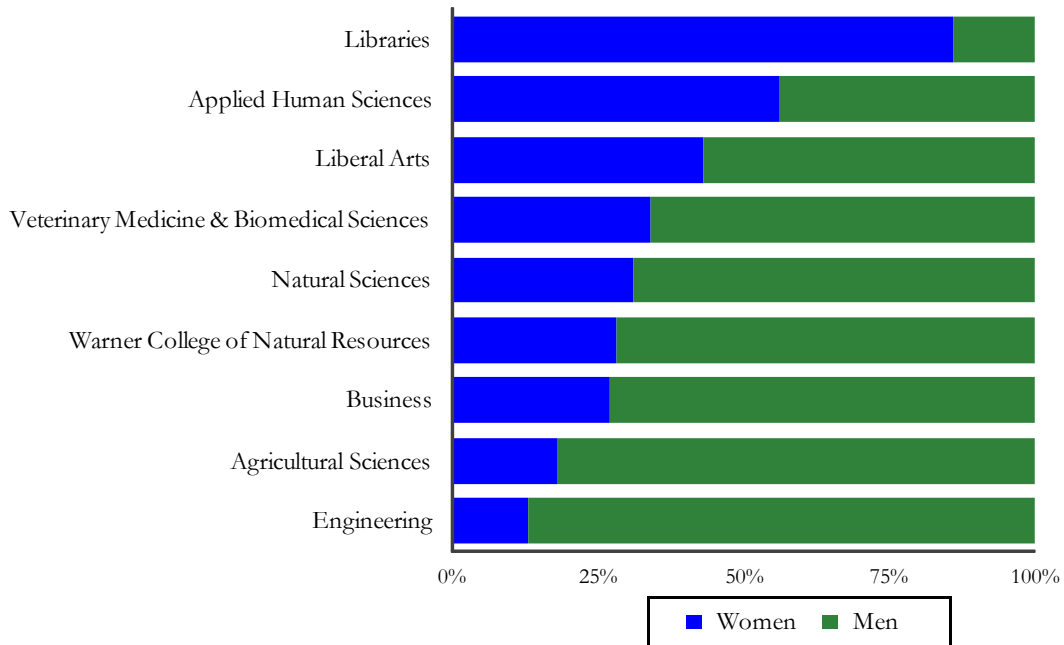
Source: Common Data Set, 2010-11

# Tenure-Track Faculty by Gender

## Tenure-Track Faculty by College and Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	85	19	18%	104
Applied Human Sciences	45	58	56%	103
Business	46	17	27%	63
Engineering	87	13	13%	100
Liberal Arts	125	93	43%	218
Libraries	3	18	86%	21
Natural Sciences	119	53	31%	172
Veterinary Medicine & Biomedical Sciences	107	54	34%	161
Warner College of Natural Resources	44	17	28%	61
University Total	661	342	34%	1,003

## Tenure-Track Faculty by College and Gender



Note: Includes tenure-track faculty who were employed on October 1, 2010 and were not on Leave Without Pay or a Transitional-Inactive appointment.

# Tenure-Track Faculty by Gender

## Full Professors by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	48	7	13%	55
Applied Human Sciences	18	19	51%	37
Business	19	2	10%	21
Engineering	46	3	6%	49
Liberal Arts	46	25	35%	71
Libraries	0	2	100%	2
Natural Sciences	63	20	24%	83
Veterinary Medicine & Biomedical Sciences	59	14	19%	73
Warner College of Natural Resources	22	3	12%	25
University Total	321	95	23%	416

## Associate Professors by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	23	5	18%	28
Applied Human Sciences	15	21	58%	36
Business	18	9	33%	27
Engineering	18	2	10%	20
Liberal Arts	49	36	42%	85
Libraries	1	10	91%	11
Natural Sciences	33	16	33%	49
Veterinary Medicine & Biomedical Sciences	31	22	42%	53
Warner College of Natural Resources	16	7	30%	23
University Total	204	128	39%	332

## Assistant Professors by Gender

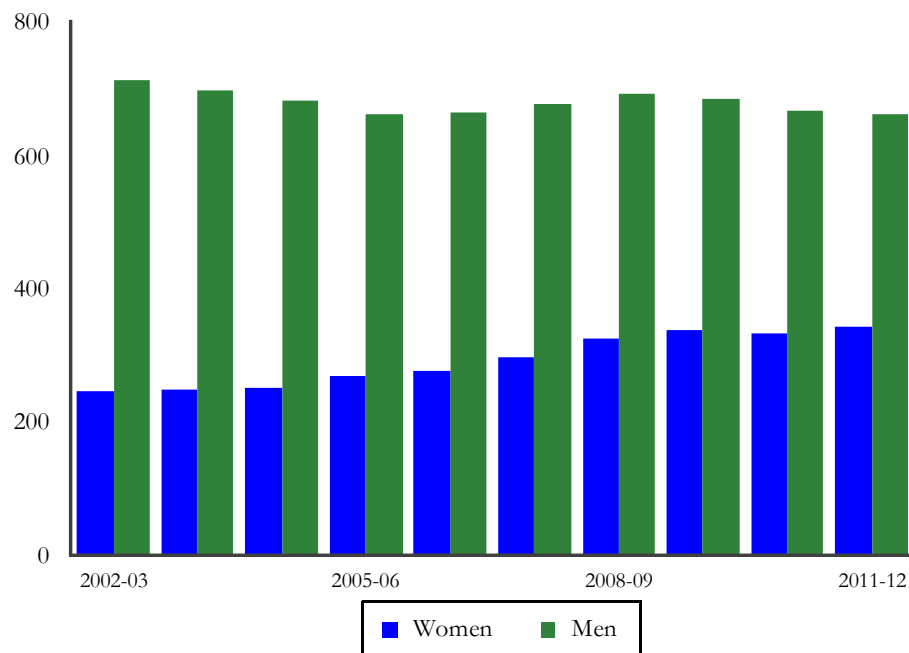
	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Agricultural Sciences	14	7	33%	21
Applied Human Sciences	12	18	60%	30
Business	9	6	40%	15
Engineering	23	8	26%	31
Liberal Arts	30	32	52%	62
Libraries	2	6	75%	8
Natural Sciences	23	17	43%	40
Veterinary Medicine & Biomedical Sciences	17	18	51%	35
Warner College of Natural Resources	6	7	54%	13
University Total	136	119	47%	255

# Tenure-Track Faculty by Gender

## History of Tenure-Track Faculty by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942
2007-08	677	296	30.4%	973
2008-09	693	326	32.0%	1,019
2009-10	696	337	32.6%	1,033
2010-11	668	332	33.2%	1,000
2011-12	661	342	34.1%	1,003

## History of Tenure-Track Faculty by Gender



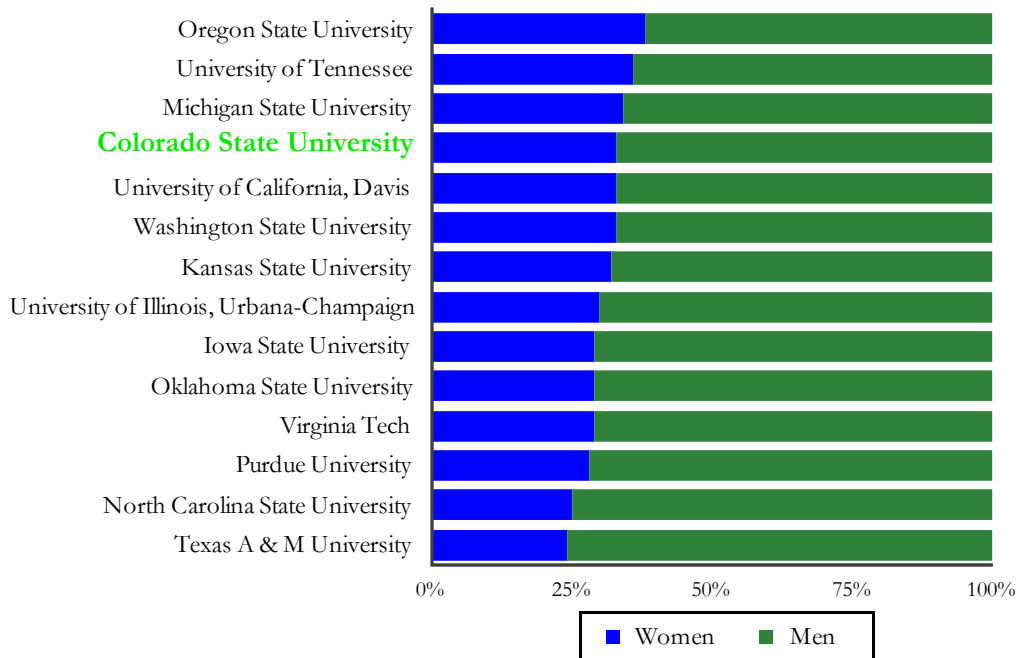


# Tenure-Track Faculty by Gender

## Board of Governors Peer Group Comparison Women Faculty as a Percent of Total Faculty by Rank

	Full Professors	Associate Professors	Assistant Professors	All Ranks Combined
<b>Colorado State University</b>	<b>23%</b>	<b>35%</b>	<b>44%</b>	<b>33%</b>
Iowa State University	17%	34%	41%	29%
Kansas State University	16%	36%	46%	32%
Michigan State University	22%	39%	47%	34%
North Carolina State University	16%	29%	39%	25%
Oklahoma State University	16%	32%	42%	29%
Oregon State University	27%	41%	43%	38%
Purdue University	16%	32%	44%	28%
Texas A & M University	12%	30%	38%	24%
University of California, Davis	26%	43%	44%	33%
University of Illinois, Urbana-Champaign	20%	36%	41%	30%
University of Tennessee	20%	42%	51%	36%
Virginia Tech	18%	30%	44%	29%
Washington State University	23%	39%	39%	33%

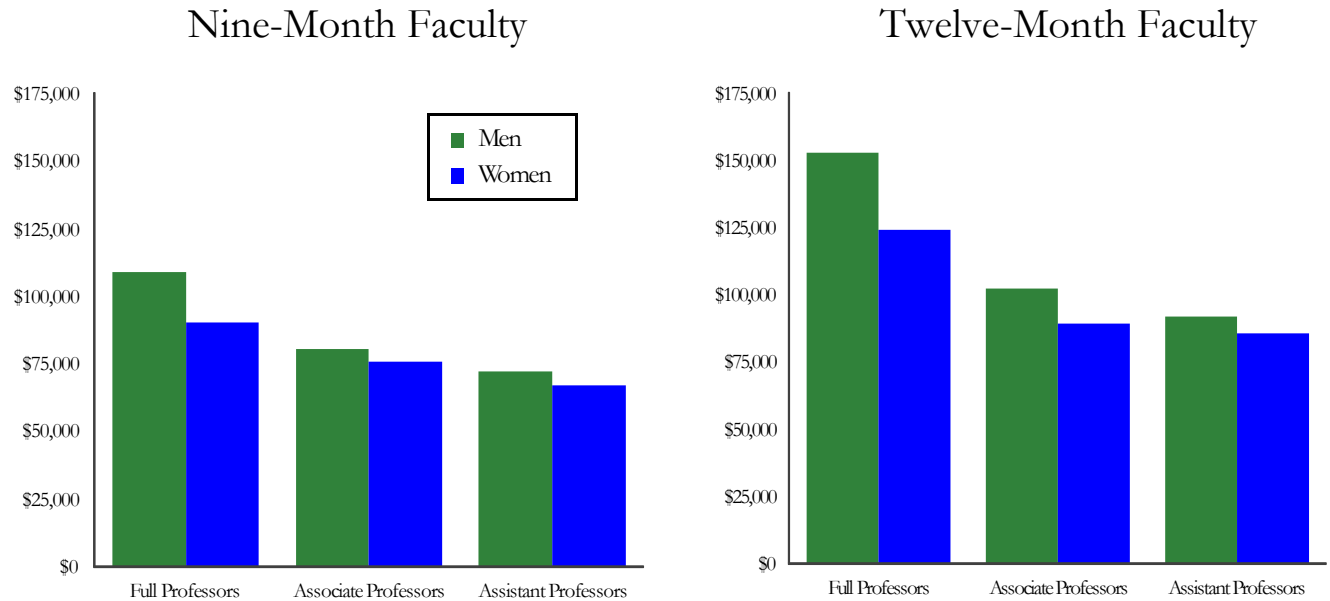
## All Ranks Combined Women Faculty as a Percent of Total Faculty



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2010-11*

# Tenure-Track Faculty Salaries and Compensation

## Mean Salaries by Rank and Gender



	Men		Women		All Faculty	
	Average Salary	Headcount	Average Salary	Headcount	Average Salary	Headcount
<b>Full Professors</b>						
9-Month Appointment	\$109,195	246	\$90,645	67	\$105,224	313
12-Month Appointment	152,932	75	124,517	28	145,208	103
<b>Associate Professors</b>						
9-Month Appointment	\$80,589	185	\$76,017	102	\$78,964	287
12-Month Appointment	102,473	19	89,349	26	94,890	45
<b>Assistant Professors</b>						
9-Month Appointment	\$72,273	122	\$67,032	99	\$70,185	221
12-Month Appointment	92,145	14	85,788	20	88,405	34
<b>All Ranks</b>						
9-Month Appointment	\$91,583	553	\$76,355	268	\$86,612	821
12-Month Appointment	136,175	108	101,693	74	122,155	182

Note: Includes tenure-track faculty who were employed on October 1, 2011 and were not on Leave Without Pay or a Transitional-Inactive appointment.

# Tenure-Track Faculty Salaries and Compensation

## Faculty Salaries by Rank, Basis of Service, and College

	Full Professors		Associate Professors		Assistant Professors		All Ranks	
	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary	Headcount
Agricultural Sciences								
9-Month Appt	\$101,190	36	\$77,987	25	\$67,762	18	\$86,231	79
12-Month Appt	132,306	19	87,500	3	73,312	3	119,850	25
Applied Human Sciences								
9-Month Appt	\$88,893	28	\$71,601	34	\$64,359	30	\$74,502	92
12-Month Appt	157,886	9	*	2	0	0	148,403	11
Business								
9-Month Appt	\$137,626	20	\$119,565	27	\$117,079	15	\$124,790	62
12-Month Appt	*	1	0	0	0	0	*	1
Engineering								
9-Month Appt	\$127,603	44	\$99,303	20	\$85,442	31	\$107,887	95
12-Month Appt	191,915	5	0	0	0	0	191,915	5
Liberal Arts								
9-Month Appt	\$82,755	60	\$63,327	82	\$55,812	62	\$66,757	204
12-Month Appt	115,826	11	96,453	3	0	0	111,675	14
Libraries								
9-Month Appt	\$0	0	\$0	0	\$0	0	\$0	0
12-Month Appt	*	2	60,182	11	52,444	8	58,979	21
Natural Sciences								
9-Month Appt	\$108,745	75	\$81,668	49	\$70,388	40	\$91,300	164
12-Month Appt	159,979	8	0	0	0	0	159,979	8
Veterinary Medicine & Biomedical Sciences								
9-Month Appt	\$115,382	29	\$81,267	29	\$71,946	12	\$93,802	70
12-Month Appt	149,973	44	108,072	24	102,883	23	127,020	91
Warner College of Natural Resources								
9-Month Appt	\$93,757	21	\$72,049	21	\$62,789	13	\$78,149	55
12-Month Appt	145,634	4	*	2	0	0	138,923	6
University Summary								
9-Month Appt	\$105,224	313	\$78,964	287	\$70,185	221	\$86,612	821
12-Month Appt	145,208	103	94,890	45	88,405	34	122,155	182

Note: \* indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the all ranks category if the all ranks total headcount is three or more.

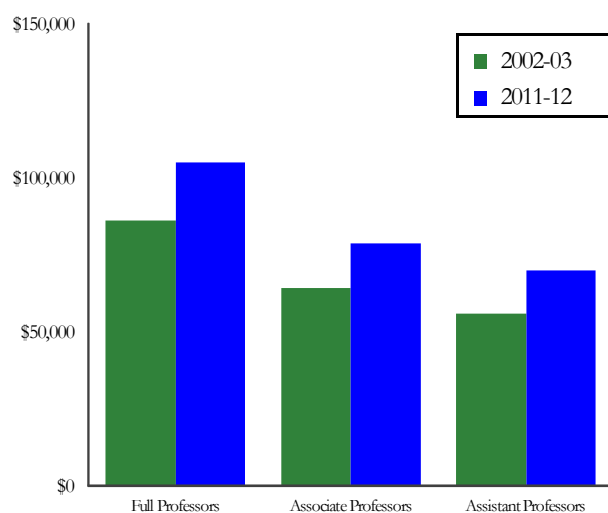
# Tenure-Track Faculty Salaries and Compensation

## History of Mean Faculty Salaries by Rank and Basis of Service

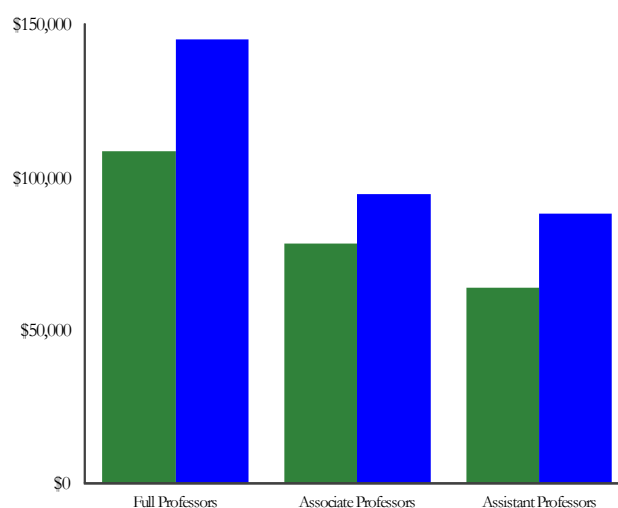
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
<b>Nine-Month Appointments</b>											
Full Professors	\$86,269	\$86,658	\$88,170	\$92,422	\$94,904	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	22%
Associate Professors	64,531	64,556	66,060	69,472	71,049	75,421	80,384	79,952	79,532	78,964	22%
Assistant Professors	55,895	55,077	56,941	59,135	60,948	64,139	67,868	68,800	68,443	70,185	26%
All Ranks	72,605	72,340	74,214	77,145	78,801	82,312	86,092	86,088	85,862	86,612	19%
<b>Twelve-Month Appointments</b>											
Full Professors	\$108,602	\$109,897	\$114,593	\$120,939	\$124,026	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	34%
Associate Professors	78,569	79,605	81,642	88,288	91,559	96,946	99,628	100,290	99,324	94,890	21%
Assistant Professors	64,084	63,828	66,603	69,317	72,042	78,655	84,766	85,158	83,694	88,405	38%
All Ranks	94,518	96,271	100,127	103,266	105,456	112,854	117,971	118,810	121,044	122,155	29%

## Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



Twelve-Month Faculty

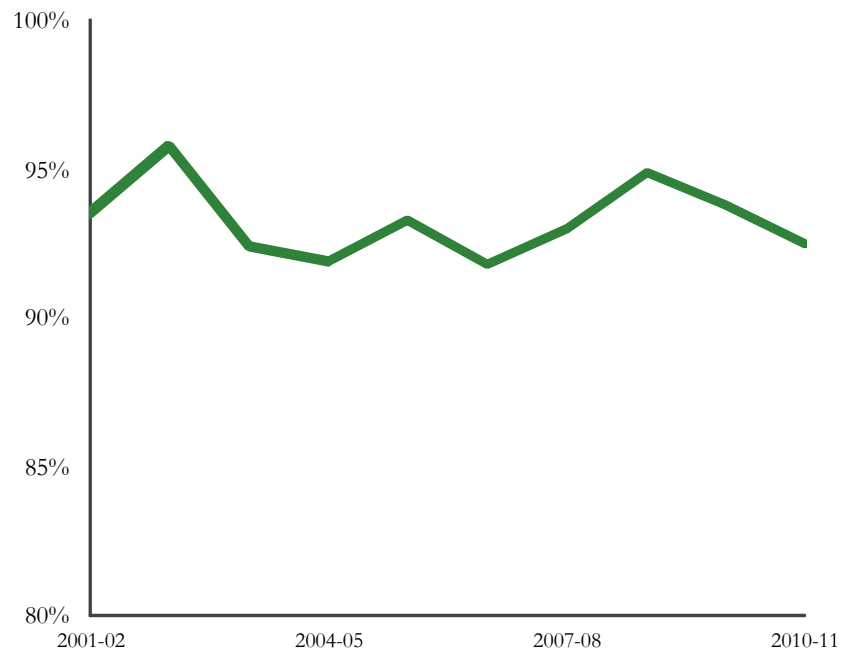


# Tenure-Track Faculty Salaries and Compensation

## AAUP Salary Data - Board of Governors Peer Group Comparison

	CSU Mean Salaries	BOG Peer Group Weighted Average Salaries	CSU Salaries as a Percent of Peer Salaries
2001-02	\$71,200	\$76,200	93.5%
2002-03	74,600	77,900	95.8%
2003-04	74,500	80,600	92.4%
2004-05	76,800	83,600	91.9%
2005-06	79,800	85,600	93.3%
2006-07	81,300	88,600	91.8%
2007-08	85,300	91,700	93.0%
2008-09	89,100	93,800	94.9%
2009-10	89,100	95,000	93.8%
2010-11	88,900	96,100	92.5%

### Ten-Year History of Weighted Average Faculty Salaries CSU Salaries as a Percent of Peer Salaries

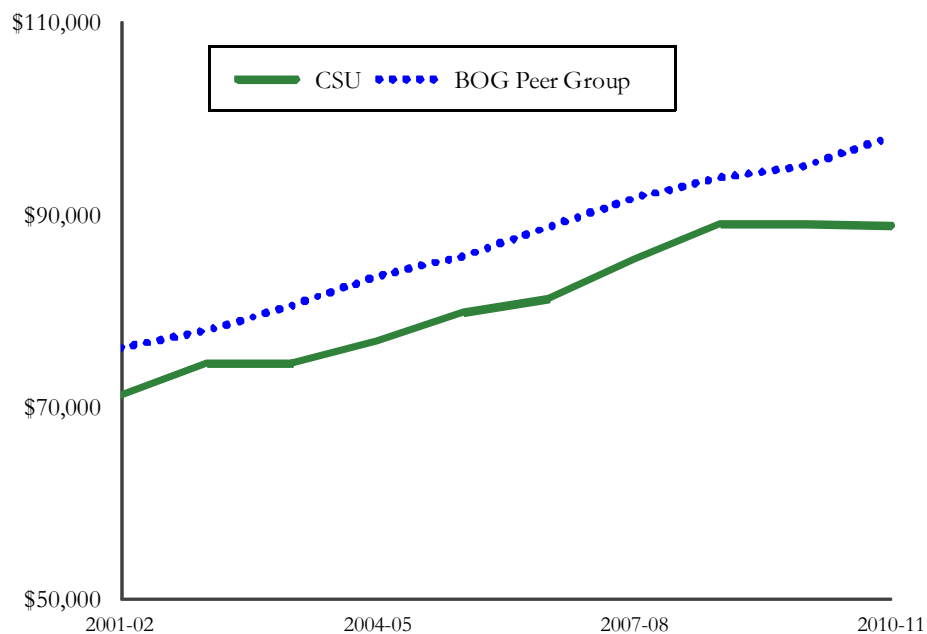


Source: *Academe, The Economic Status of the Profession, 2010-11*

Note: AAUP data includes only instructional faculty on tenure-track appointments. Instructors are excluded. The peer comparison includes the prior BOG Peer Group since this study was done prior to the peer group change.

# Tenure-Track Faculty Salaries and Compensation

## Board of Governors Peer Group Weighted Average Salary Comparison



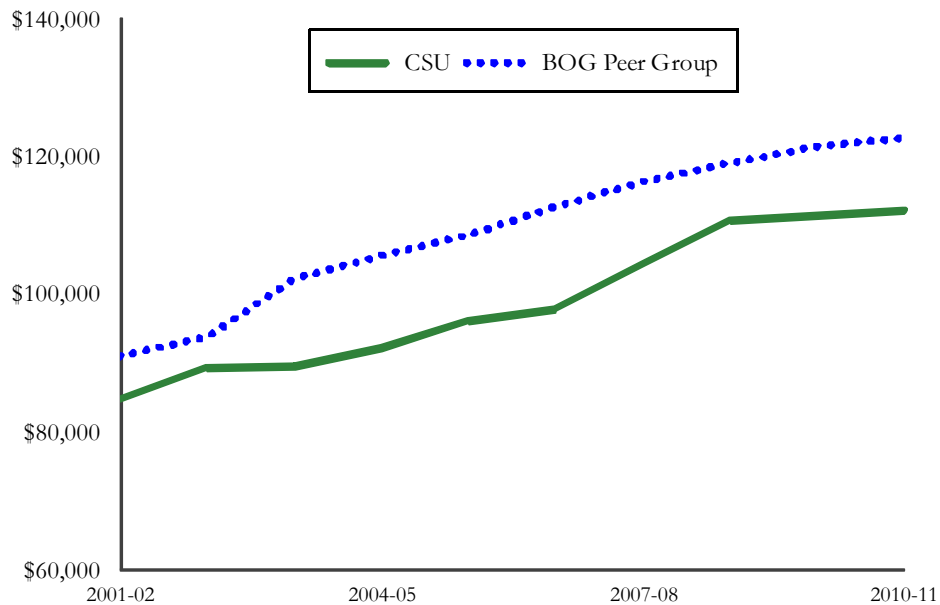
	CSU Average Salaries	BOG Peer Group Weighted Average Salaries
2001-02	\$71,200	\$76,200
2002-03	74,600	77,900
2003-04	74,500	80,600
2004-05	76,800	83,600
2005-06	79,800	85,600
2006-07	81,300	88,600
2007-08	85,300	91,700
2008-09	89,100	93,800
2009-10	89,100	95,000
2010-11	88,900	96,100

Source: *Academe, The Economic Status of the Profession, 2010-11*

Note: The peer comparison includes the prior BOG Peer Group since this study was done prior to the peer group change.

# Tenure-Track Faculty Salaries and Compensation

## Board of Governors Peer Group Weighted Average Compensation Comparison



	CSU Average Compensation	BOG Peer Group Weighted Average Compensation
2001-02	\$84,800	\$91,000
2002-03	89,200	93,800
2003-04	89,500	102,100
2004-05	92,300	105,700
2005-06	96,100	108,600
2006-07	97,900	112,700
2007-08	104,400	116,200
2008-09	110,800	118,900
2009-10	111,400	121,300
2010-11	112,100	122,700

Source: *Academe, The Economic Status of the Profession, 2010-11*

Note: Compensation includes salaries and benefits. The peer comparison includes the prior BOG Peer Group since this study was done prior to the peer group change.

# Tenure-Track Faculty Salaries and Compensation

## Board of Governors Peer Group Comparison Average Salary by Rank *(Ranked by Full Professor Salary)*

	Full Professors	Associate Professors	Assistant Professors
University of Illinois, Urbana-Champaign	\$133,500	\$84,800	\$80,300
Ohio State University	131,500	87,700	79,400
Michigan State University	125,200	87,000	69,100
University of California, Davis	123,800	84,700	78,700
Purdue University	122,100	84,800	77,400
<b>Peer Average</b>	<b>121,000</b>	<b>83,500</b>	<b>73,900</b>
Texas A & M University	118,900	81,900	73,700
University of Colorado, Boulder	118,600	86,500	74,400
North Carolina State University	116,100	83,900	70,400
Iowa State University	114,300	82,300	73,700
<b>Colorado State University</b>	<b>108,800</b>	<b>80,200</b>	<b>69,400</b>
Washington State University	101,900	74,700	67,700
Oklahoma State University	97,500	72,900	65,000
Oregon State University	95,900	76,900	70,100

## Average Compensation by Rank *(Ranked by Full Professor Compensation)*

	Full Professors	Associate Professors	Assistant Professors
University of California, Davis	\$165,500	\$116,500	\$109,000
University of Illinois, Urbana-Champaign	163,800	109,100	104,100
Michigan State University	161,500	118,000	96,900
Ohio State University	161,400	110,200	100,500
Purdue University	152,500	110,800	100,500
<b>Peer Average</b>	<b>152,000</b>	<b>108,100</b>	<b>96,300</b>
University of Colorado, Boulder	146,600	109,600	95,400
Iowa State University	145,500	108,300	98,000
Texas A & M University	140,500	98,000	88,100
North Carolina State University	144,000	106,400	90,000
<b>Colorado State University</b>	<b>137,200</b>	<b>101,200</b>	<b>87,500</b>
Oregon State University	130,900	108,600	98,800
Oklahoma State University	129,400	97,500	83,500
Washington State University	129,000	97,200	88,000

Source: *Academe, The Economic Status of the Profession, 2010-11*

Note: Compensation includes salaries and benefits. The peer comparison includes the prior BOG Peer Group since this study was done prior to the peer group change.



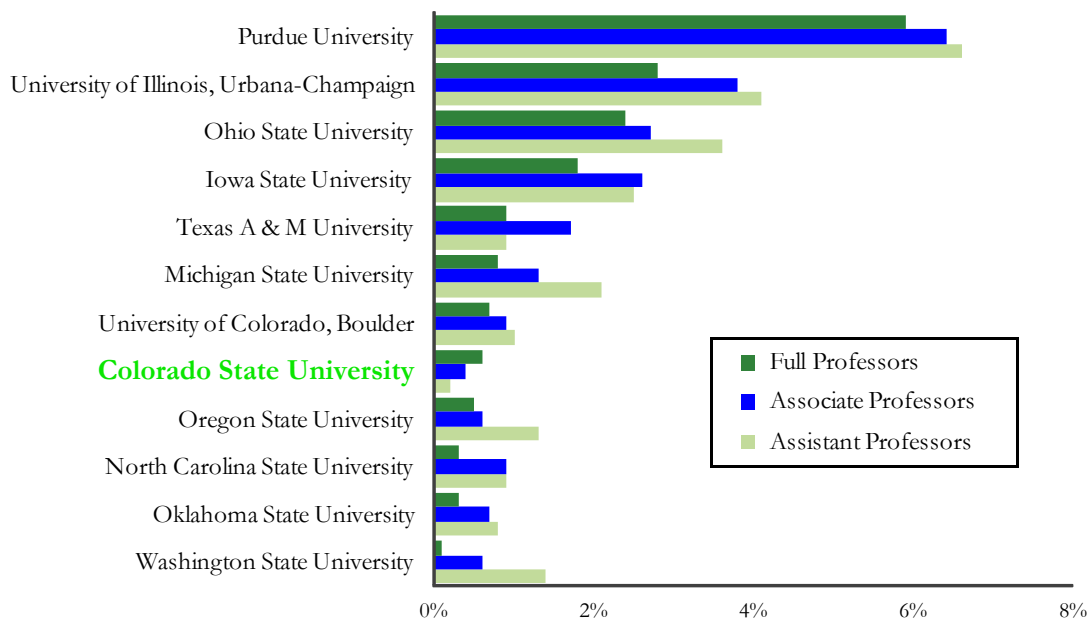
# Tenure-Track Faculty Salaries and Compensation

## Board of Governors Peer Group Comparison

### Actual Continuing Faculty Salary Percent Changes from Prior Year

	Full Professors	Associate Professors	Assistant Professors
<b>Colorado State University</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.2%</b>
Iowa State University	1.8%	2.6%	2.5%
Michigan State University	0.8%	1.3%	2.1%
North Carolina State University	0.3%	0.9%	0.9%
Ohio State University	2.4%	2.7%	3.6%
Oklahoma State University	0.3%	0.7%	0.8%
Oregon State University	0.5%	0.6%	1.3%
Purdue University	5.9%	6.4%	6.6%
Texas A & M University	0.9%	1.7%	0.9%
University of Colorado, Boulder	0.7%	0.9%	1.0%
University of Illinois, Urbana-Champaign	2.8%	3.8%	4.1%
Washington State University	0.1%	0.6%	1.4%

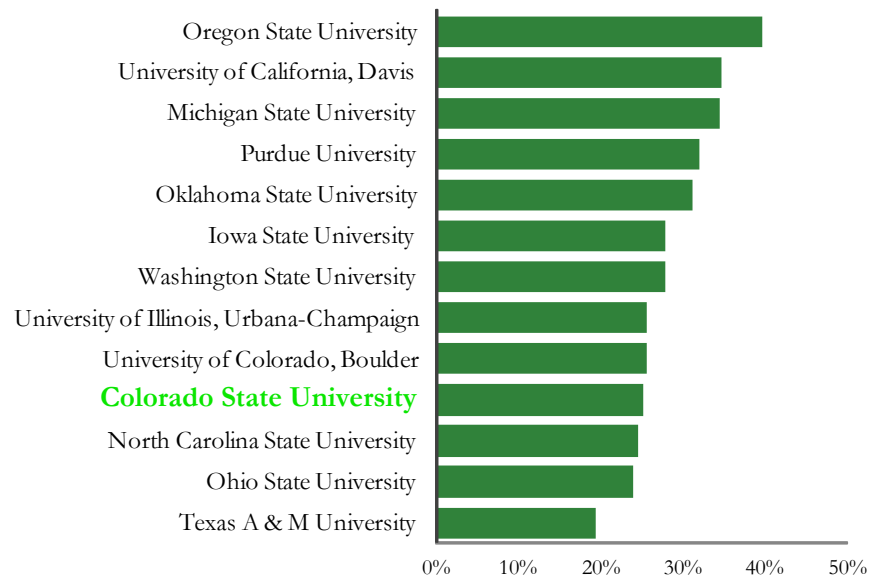
## Continuing Faculty Salary Percent Changes by Rank 2009-10 to 2010-11



*Note: Salary percent changes are based on continuing faculty. Faculty who were promoted in 2010-11 are reported with their prior rank. Salary changes for the University of California, Davis were not provided. The peer comparison includes the prior BOG Peer Group since this study was done prior to the peer group change.*

# Tenure-Track Faculty Salaries and Compensation

## Board of Governors Peer Group Comparison Benefits as a Percent of Faculty Salaries




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<b>Colorado State University</b>	<b>25.1%</b>
Iowa State University	27.9%
Michigan State University	34.4%
North Carolina State University	24.5%
Ohio State University	23.8%
Oklahoma State University	31.2%
Oregon State University	39.6%
Purdue University	32.0%
Texas A & M University	19.3%
University of California, Davis	34.6%
University of Colorado, Boulder	25.5%
University of Illinois, Urbana-Champaign	25.5%
Washington State University	27.8%

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*Note: The peer comparison includes the prior BOG Peer Group since this study was done prior to the peer group change.*

# Tenure-Track Faculty Salaries and Compensation

## Comparison of Colorado Institutions

Average Salary by Rank (*Ranked by Full Professor Salary*)

	Full Professors	Associate Professors	Assistant Professors
Colorado School of Mines	\$127,000	\$86,700	\$77,500
Colorado College	118,900	79,800	63,900
University of Colorado, Boulder	118,600	86,500	74,400
University of Denver	118,600	80,600	68,900
University of Colorado, Denver	114,900	87,400	72,200
<b>Colorado State University</b>	<b>108,800</b>	<b>80,200</b>	<b>69,400</b>
University of Colorado, Colorado Springs	93,700	72,600	62,300
University of Northern Colorado	78,800	62,400	51,400
Fort Lewis College	70,800	59,100	48,800
Western State College	67,300	56,500	49,800
Adams State College	64,800	50,900	47,500
Metropolitan State College of Denver	63,500	49,200	44,100

Average Compensation by Rank (*Ranked by Full Professor Compensation*)

	Full Professors	Associate Professors	Assistant Professors
Colorado School of Mines	\$165,500	\$112,900	\$101,000
Colorado College	152,800	105,100	83,900
University of Colorado, Boulder	146,600	109,600	95,400
University of Denver	143,300	99,800	84,900
University of Colorado, Denver	139,800	109,400	91,400
<b>Colorado State University</b>	<b>137,200</b>	<b>101,200</b>	<b>87,500</b>
University of Colorado, Colorado Springs	110,200	86,200	75,600
University of Northern Colorado	95,500	76,200	63,600
Fort Lewis College	89,100	74,400	61,400
Western State College	84,500	71,700	62,700
Adams State College	83,000	64,400	62,000
Metropolitan State College of Denver	78,400	55,200	54,400

Source: *Academe, The Economic Status of the Profession, 2010-11*

Note: Compensation includes salaries and benefits. Salary and compensation data for Colorado State University, Pueblo were not provided.

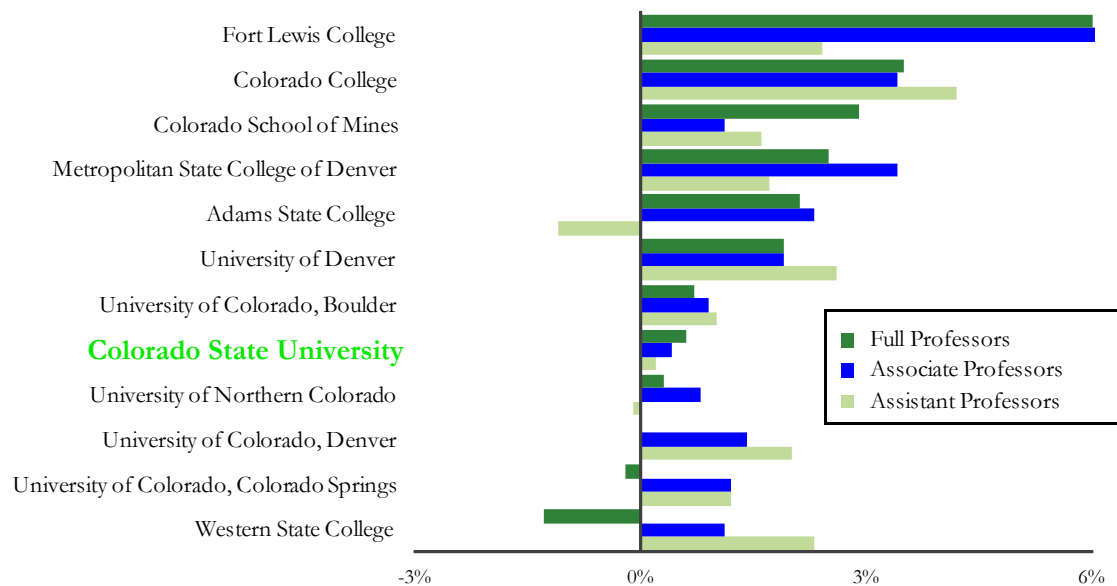
# Tenure-Track Faculty Salaries and Compensation

## Colorado Institutions Comparison

### Actual Continuing Faculty Salary Percent Changes from Prior Year

	Full Professors	Associate Professors	Assistant Professors
Adams State College	2.1%	2.3%	-1.1%
Colorado College	3.5%	3.4%	4.2%
Colorado School of Mines	2.9%	1.1%	1.6%
<b>Colorado State University</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.2%</b>
Fort Lewis College	6.0%	7.8%	2.4%
Metropolitan State College of Denver	2.5%	3.4%	1.7%
University of Colorado, Boulder	0.7%	0.9%	1.0%
University of Colorado, Colorado Springs	-0.2%	1.2%	1.2%
University of Colorado, Denver	0.0%	1.4%	2.0%
University of Denver	1.9%	1.9%	2.6%
University of Northern Colorado	0.3%	0.8%	-0.1%
Western State College	-1.3%	1.1%	2.3%

## Continuing Faculty Salary Percent Changes by Rank 2009-10 to 2010-11

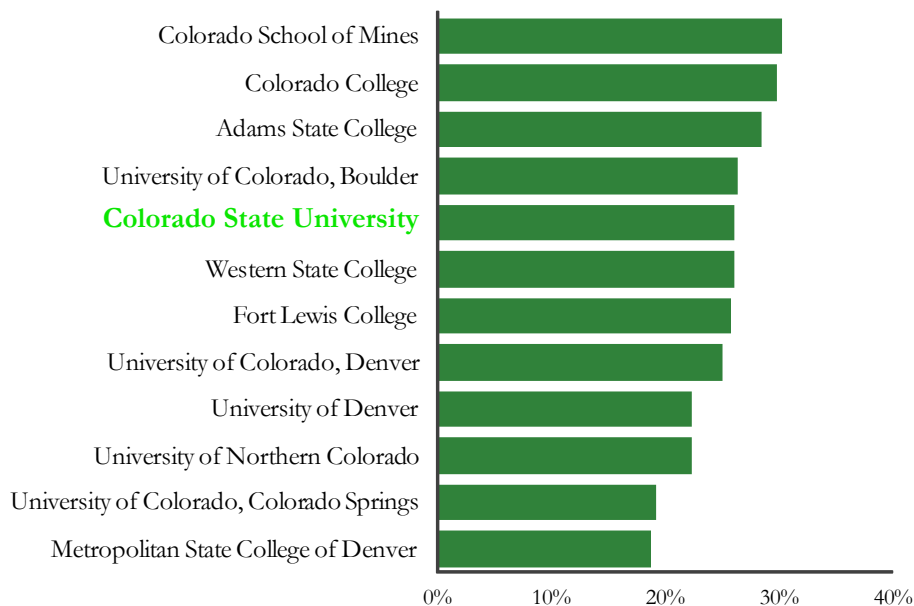


Source: *Academe, The Economic Status of the Profession, 2010-11*

Note: Salary percent changes are based on continuing faculty. Faculty who were promoted in 2010-11 are reported with their prior rank. Salary changes for Colorado State University, Pueblo were not provided.

# Tenure-Track Faculty Salaries and Compensation

## Colorado Institutions Comparison Benefits as a Percent of Faculty Salaries




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Adams State College	28.5%
Colorado College	29.8%
Colorado School of Mines	30.3%
<b>Colorado State University</b>	<b>26.1%</b>
Fort Lewis College	25.8%
Metropolitan State College of Denver	18.8%
University of Colorado, Boulder	26.4%
University of Colorado, Colorado Springs	19.2%
University of Colorado, Denver	25.0%
University of Denver	22.3%
University of Northern Colorado	22.3%
Western State College	26.0%

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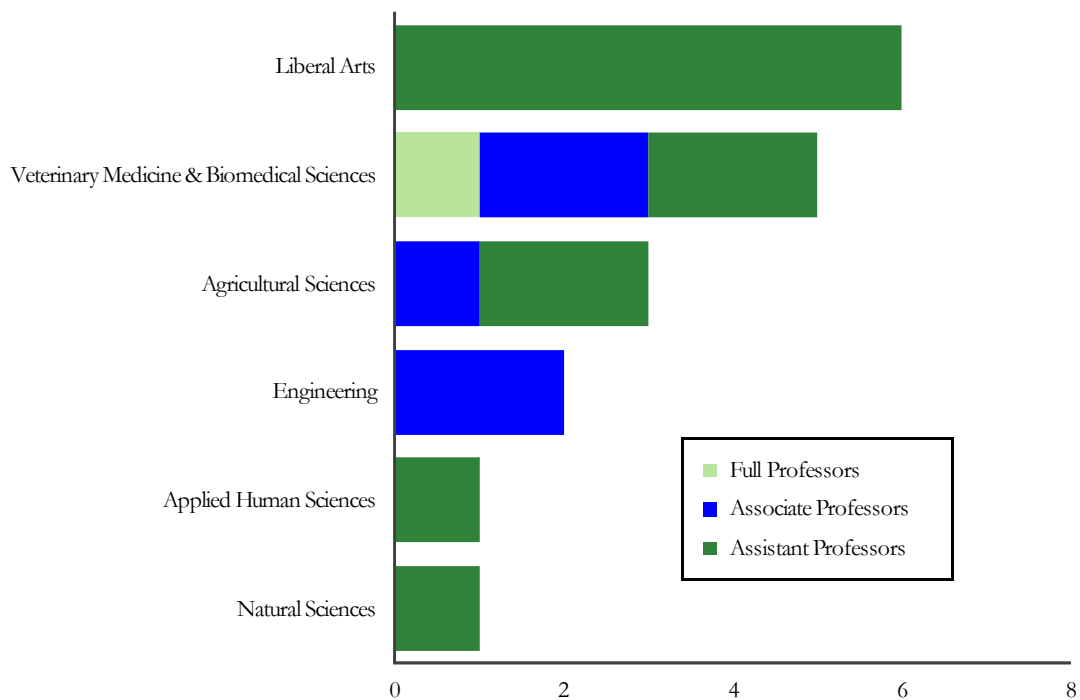
Source: *Academe, The Economic Status of the Profession, 2010-11*  
 Note: Benefits for Colorado State University, Pueblo were not provided.

# Tenure-Track Faculty Hires and Attrition - 2010-11

## Faculty Hires by Rank

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	0	1	2	3
Applied Human Sciences	0	0	1	1
Business	0	0	0	0
Engineering	0	2	0	2
Liberal Arts	0	0	6	6
Libraries	0	0	0	0
Natural Sciences	0	0	1	1
Veterinary Medicine & Biomedical Sciences	1	2	2	5
Warner College of Natural Resources	0	0	0	0
University Total	1	5	12	18

## Faculty Hires by College



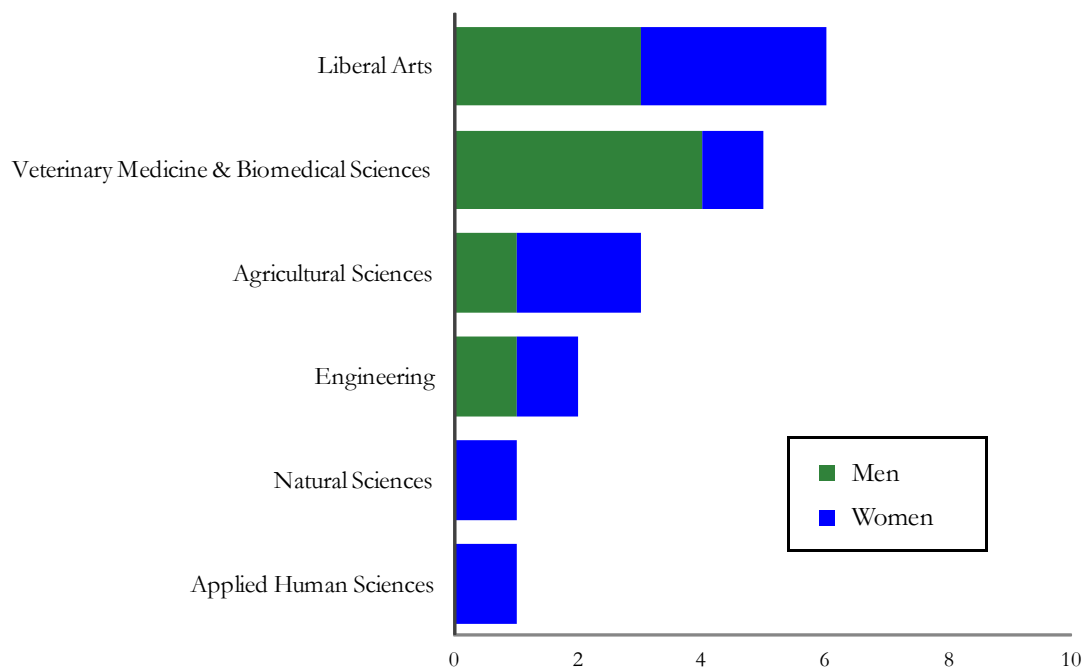
*Note: The time period used was October 1, 2009 to September 30, 2010. Faculty hires included those who were employed at CSU in 2009-10 in a non-tenure-track position and were hired as tenure-track faculty in 2010-11. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position were not included as new hires.*

# Tenure-Track Faculty Hires and Attrition

## Faculty Hires by Rank and Gender

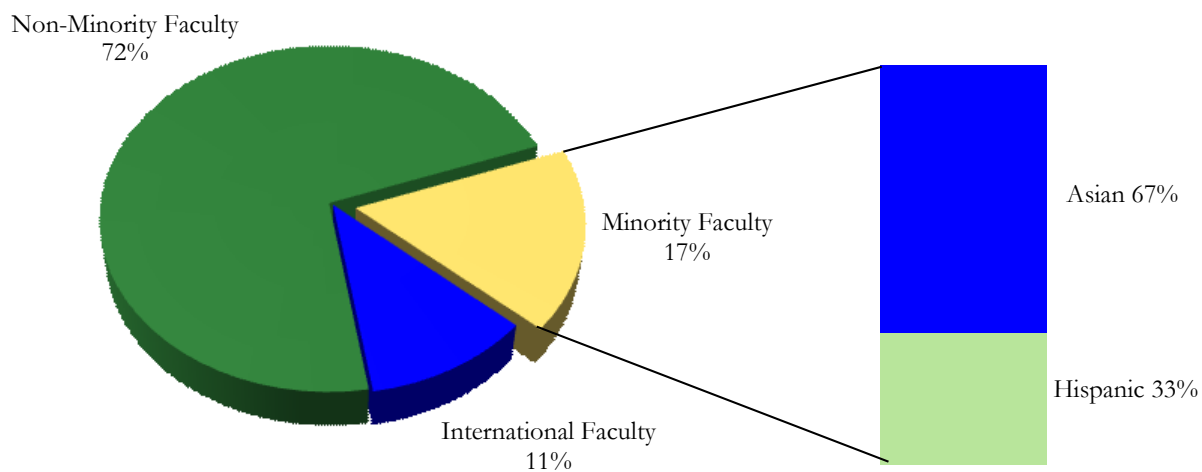
	Full Professors		Associate Professors		Assistant Professors		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	0	0	1	0	0	2	3
Applied Human Sciences	0	0	0	0	0	1	1
Business	0	0	0	0	0	0	0
Engineering	0	0	1	1	0	0	2
Liberal Arts	0	0	0	0	3	3	6
Libraries	0	0	0	0	0	0	0
Natural Sciences	0	0	0	0	0	1	1
Veterinary Medicine & Biomedical Sciences	1	0	1	1	2	0	5
Warner College of Natural Resources	0	0	0	0	0	0	0
University Total	1	0	3	2	5	7	18

## New Faculty Hires by Gender



# Tenure-Track Faculty Hires and Attrition

## New Faculty Hires by Ethnicity



New Faculty Hires = 18

	Total New Faculty	Percent of Faculty
Asian	2	13%
Black	0	0%
Hispanic	1	6%
Native American	0	0%
Total Minority Faculty	3	17%
International Faculty	2	11%
Non-Minority Faculty	13	72%
<b>Total Faculty</b>	<b>18</b>	<b>100%</b>

*Note: New federal ethnicity and race categories were implemented in the fall of 2010.*

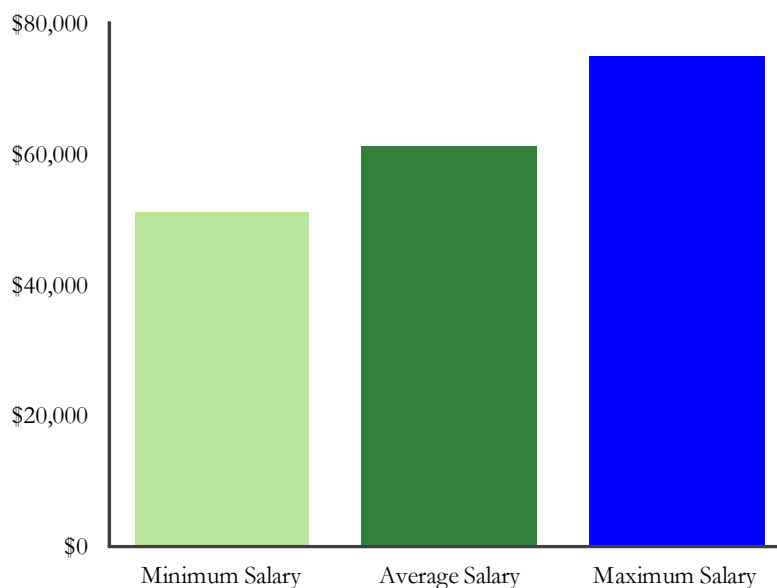


# Tenure-Track Faculty Hires and Attrition

## Faculty Hires by Rank and Average Salary

	Appointment Length	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Full Professor	9	\$0	\$0	\$0	0
	12	*	*	*	1
Associate Professor	9	75,400	115,000	95,680	5
	12	0	0	0	0
Assistant Professor	9	51,000	75,000	61,125	12
	12	0	0	0	0

## Salaries for New Assistant Professor Hires on Nine-Month Appointments



Note: \* indicates fewer than three faculty in the category and therefore, salaries are excluded.

# Tenure-Track Faculty Hires and Attrition

## Faculty Employed in a Non-Tenure-Track Position in 2009-10 and a Tenure-Track Position in 2010-11

	Tenure-Track Professors	Tenure-Track Associate Professors	Tenure-Track Assistant Professors	Tenure-Track Total
Applied Human Sciences	0	0	1	1
Liberal Arts	0	0	2	2
Veterinary Medicine & Biomedical Sciences	0	1	0	1
University Total	0	1	3	4

## By Previous Position

	Special Faculty	Research Scientist/Scholar	Total Faculty Hires
Applied Human Sciences	0	1	1
Liberal Arts	2	0	2
Veterinary Medicine & Biomedical Sciences	1	0	1
University Total	3	1	4

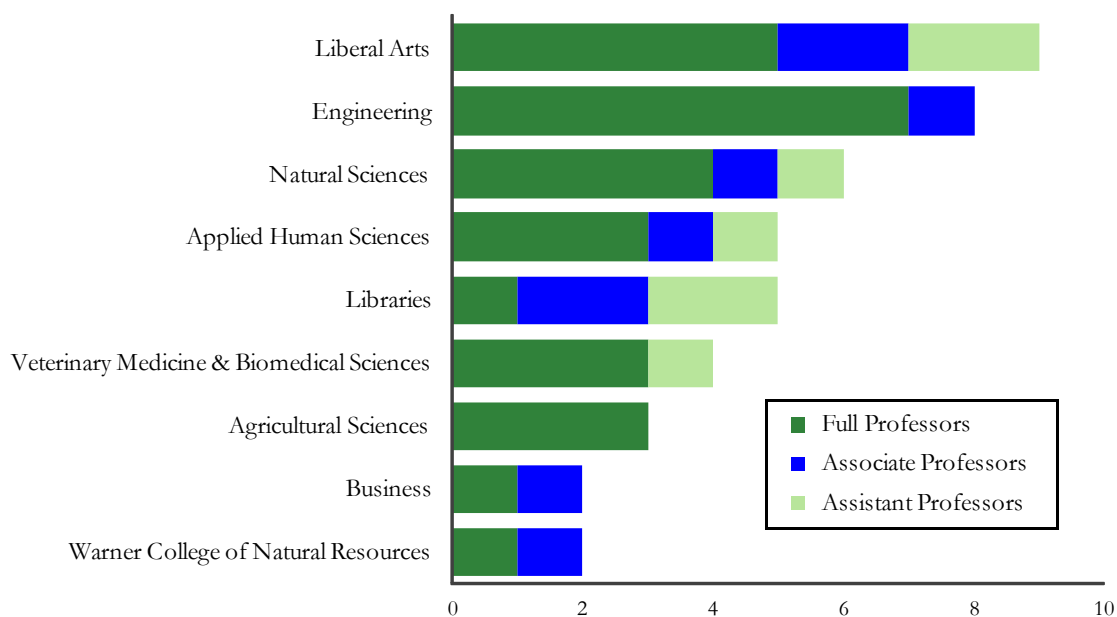
*Note: The four new faculty who were hired in tenure-track positions and were previously employed in non-tenure-track positions at CSU are included in the total new hires of 18.*

# Tenure-Track Faculty Hires and Attrition

## Faculty Attrition by Rank and College

	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Agricultural Sciences	3	0	0	3
Applied Human Sciences	3	1	1	5
Business	1	1	0	2
Engineering	7	1	0	8
Liberal Arts	5	2	2	9
Libraries	1	2	2	5
Natural Sciences	4	1	1	6
Veterinary Medicine & Biomedical Sciences	3	0	1	4
Warner College of Natural Resources	1	1	0	2
University Total	28	9	7	44

## Faculty Attrition by College



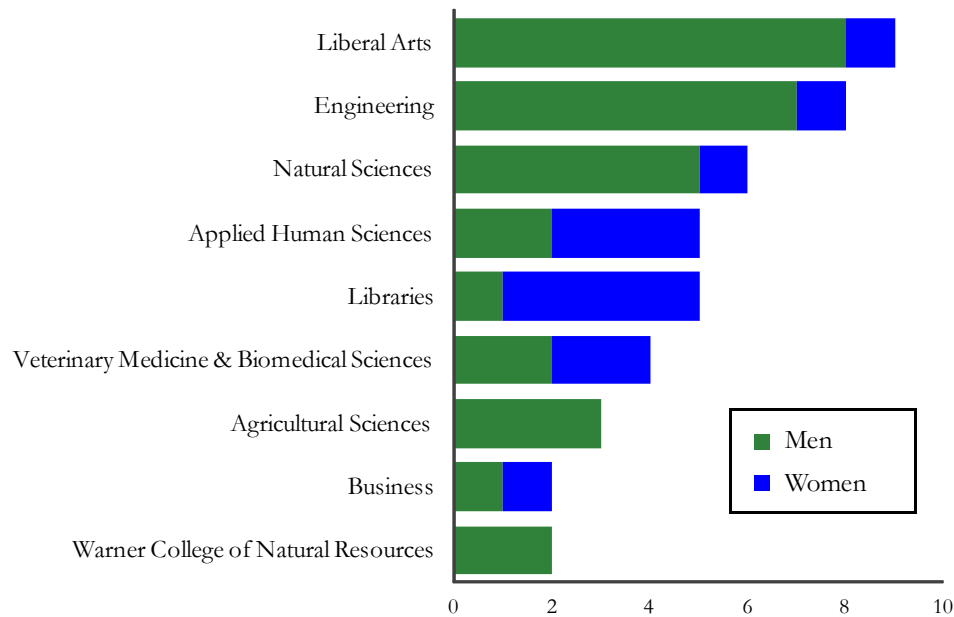
*Note: Includes faculty who left a tenure-track position at CSU between October 1, 2009 and September 30, 2010.*

# Tenure-Track Faculty Hires and Attrition

## Faculty Attrition by Rank and Gender

	Full Professors		Associate Professors		Assistant Professors		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	3	0	0	0	0	0	3
Applied Human Sciences	2	1	0	1	0	1	5
Business	1	0	0	1	0	0	2
Engineering	6	1	1	0	0	0	8
Liberal Arts	5	0	2	0	1	1	9
Libraries	0	1	1	1	0	2	5
Natural Sciences	4	0	0	1	1	0	6
Veterinary Medicine & Biomedical Sciences	2	1	0	0	0	1	4
Warner College of Natural Resources	1	0	1	0	0	0	2
University Total	24	4	5	4	2	5	44

## Faculty Attrition by Gender

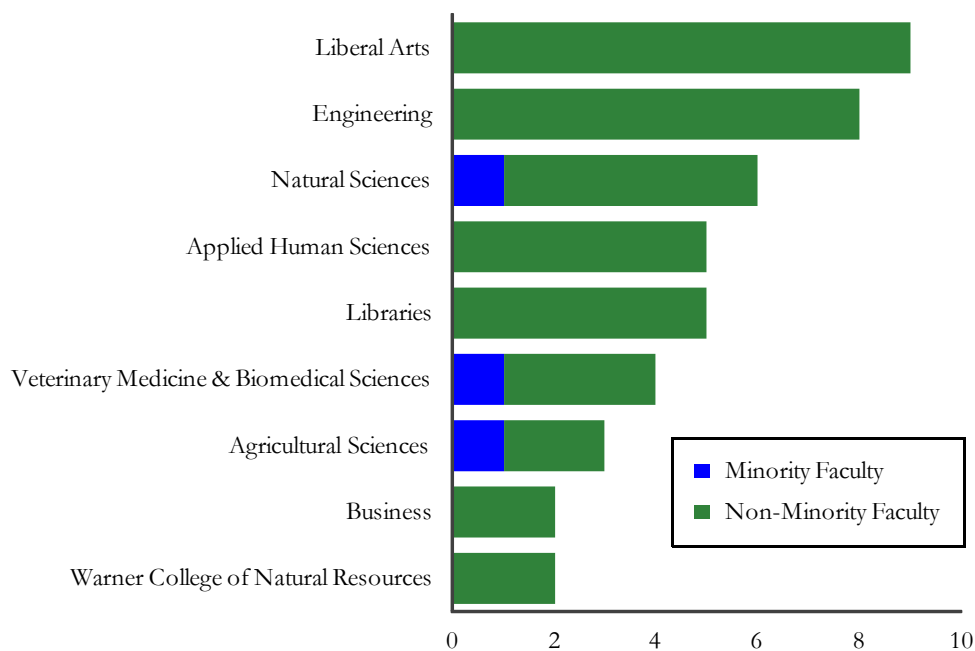


# Tenure-Track Faculty Hires and Attrition

## Faculty Attrition by Rank and Minority Status

	Minority Faculty	Non-Minority Faculty	Minorities as a Percent of Faculty	Total Faculty
Agricultural Sciences	1	2	33%	3
Applied Human Sciences	0	5	0%	5
Business	0	2	0%	2
Engineering	0	8	0%	8
Liberal Arts	0	9	0%	9
Libraries	0	5	0%	5
Natural Sciences	1	5	17%	6
Veterinary Medicine & Biomedical Sciences	1	3	25%	4
Warner College of Natural Resources	0	2	0%	2
University Total	3	41	7%	44

## Faculty Attrition by Minority Status



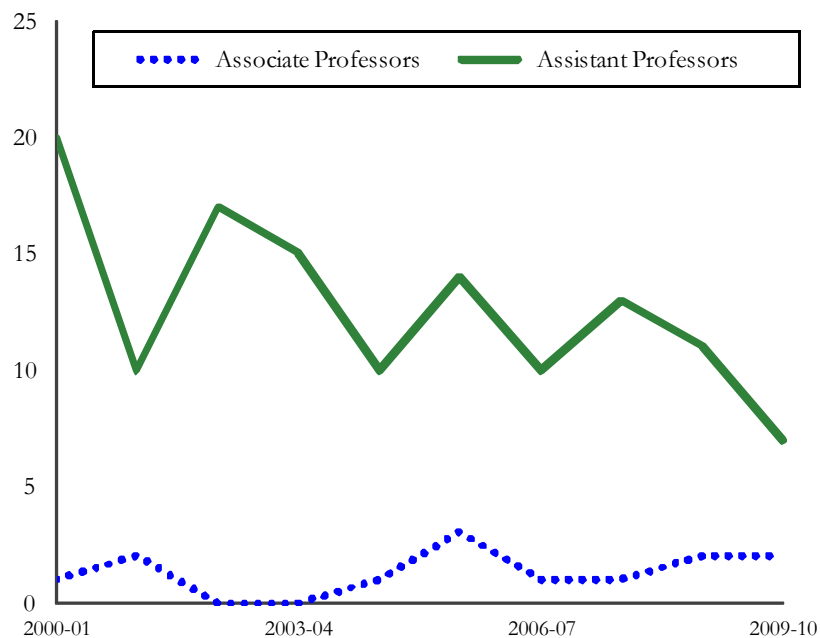
*Note: International faculty are reported with non-minority faculty.*

# Tenure-Track Faculty Hires and Attrition

## Faculty Attrition by Rank and Tenure Status

	Associate Professors		Assistant Professors	
	Tenured	Not Tenured	Tenured	Not Tenured
Agricultural Sciences	0	0	0	0
Applied Human Sciences	0	1	0	1
Business	1	0	0	0
Engineering	1	0	0	0
Liberal Arts	2	0	0	2
Libraries	2	0	0	2
Natural Sciences	0	1	0	1
Veterinary Medicine & Biomedical Sciences	0	0	0	1
Warner College of Natural Resources	1	0	0	0
University Total	7	2	0	7

## Number of Faculty by Rank Who Leave Prior to Receiving Tenure

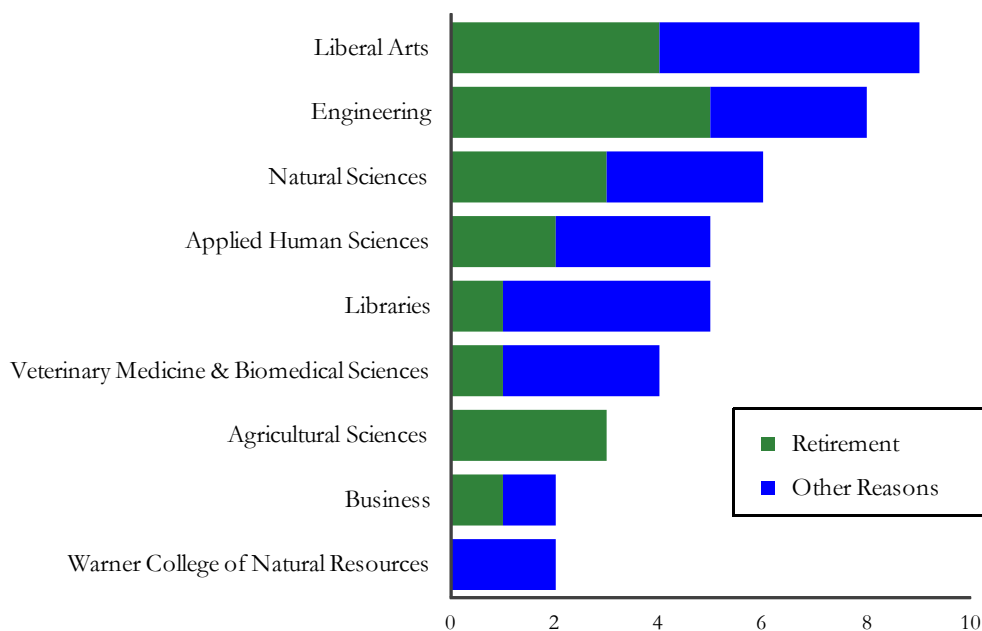


# Tenure-Track Faculty Hires and Attrition

## Faculty Attrition by Rank and Separation Reason

	Full Professors		Associate Professors		Assistant Professors		Total Faculty
	Retirement	Other	Retirement	Other	Retirement	Other	
Agricultural Sciences	3	0	0	0	0	0	3
Applied Human Sciences	2	1	0	1	0	1	5
Business	1	0	0	1	0	0	2
Engineering	5	2	0	1	0	0	8
Liberal Arts	4	1	0	2	0	2	9
Libraries	1	0	0	2	0	2	5
Natural Sciences	3	1	0	1	0	1	6
Veterinary Medicine & Biomedical Sciences	1	2	0	0	0	1	4
Warner College of Natural Resources	0	1	0	1	0	0	2
University Total	20	8	0	9	0	7	44

## Faculty Attrition by Separation Reason



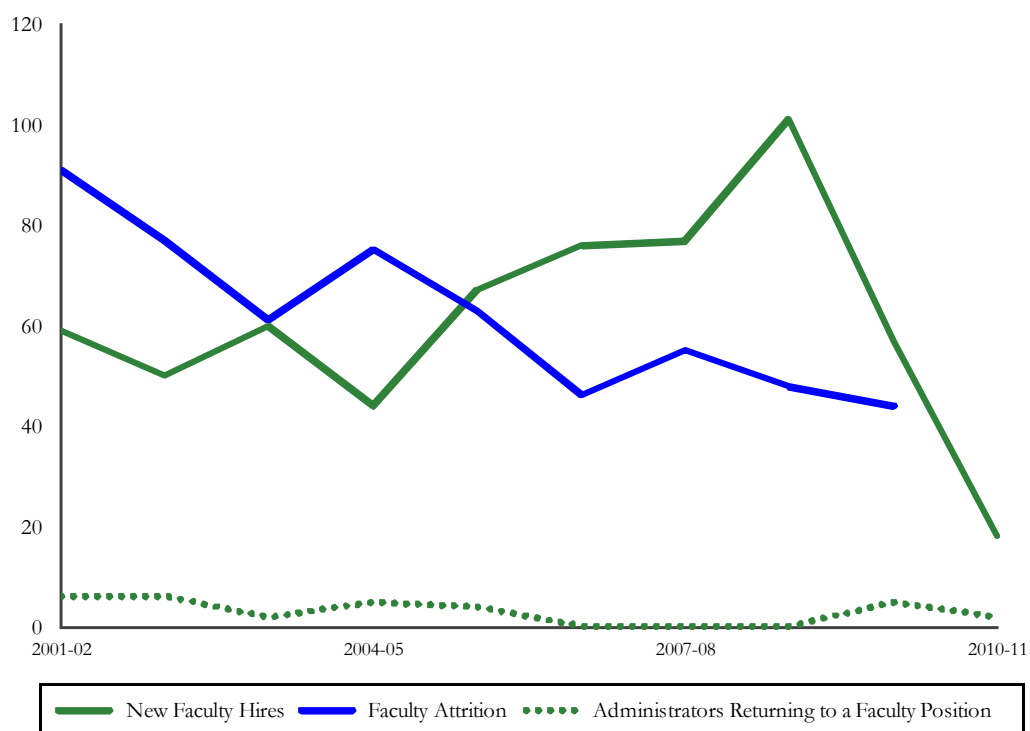
Note: The "Other" separation reason includes faculty who leave CSU or enter an administrative or other non-tenure-track position at CSU.

# Tenure-Track Faculty Hires and Attrition

## History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
2001-02	995	59	6	91
2002-03	960	50	6	77
2003-04	945	60	2	61
2004-05	933	44	5	75
2005-06	929	67	4	63
2006-07	942	76	0	46
2007-08	973	77	0	55
2008-09	1,019	101	0	48
2009-10	1,033	57	5	44
2010-11	1,000	18	2	N/A

## History of Faculty Hires and Attrition



*Note: The total number of faculty may not track with the number of faculty hires and attrition due to faculty on leave without pay and inactive transitional appointments who return to an active appointment the following year and are not counted in the hires and attrition categories.*

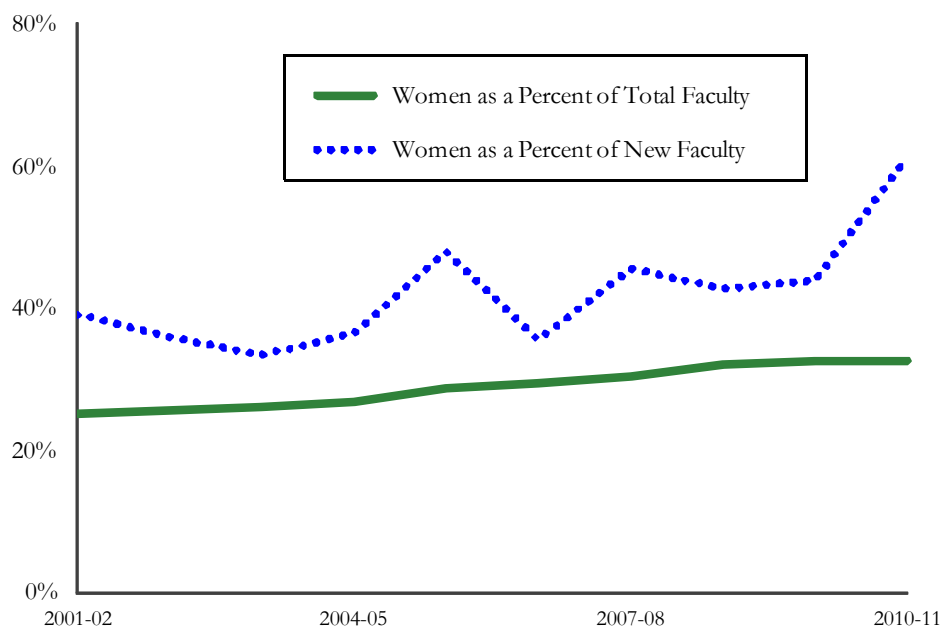


# Tenure-Track Faculty Hires and Attrition

## History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
2001-02	995	251	25%	59	23	39%
2002-03	960	247	26%	50	18	36%
2003-04	945	248	26%	60	20	33%
2004-05	933	251	27%	44	16	36%
2005-06	929	268	29%	67	32	48%
2006-07	942	277	29%	76	27	36%
2007-08	973	296	30%	77	35	46%
2008-09	1,019	326	32%	101	43	43%
2009-10	1,033	337	33%	57	25	44%
2010-11	1,000	332	33%	18	11	61%

## History of New Faculty Hires by Gender

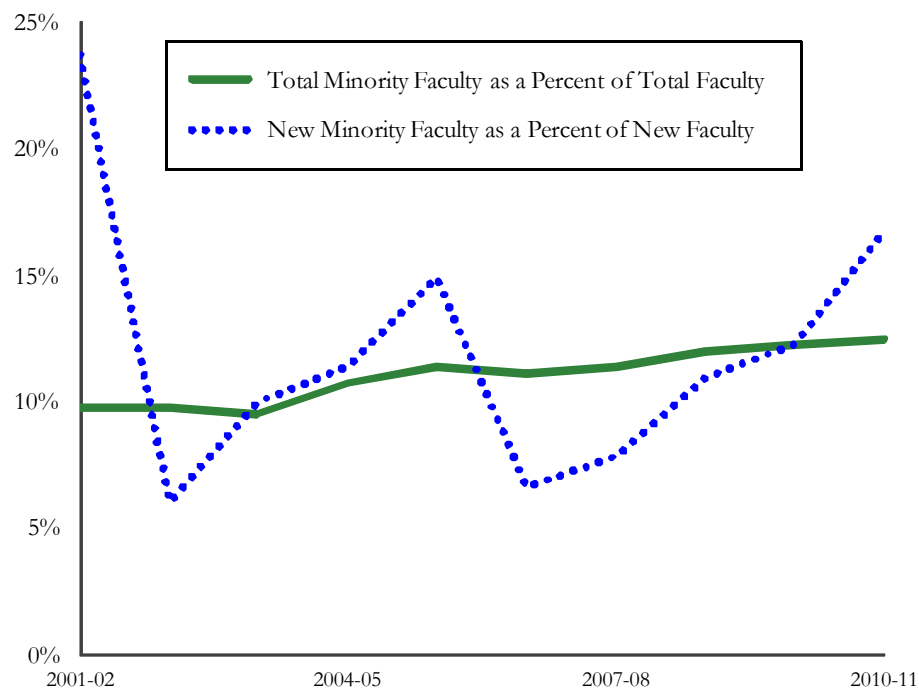


# Tenure-Track Faculty Hires and Attrition

## History of Faculty Hires by Minority Status

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
2001-02	995	98	10%	59	14	24%
2002-03	960	94	10%	50	3	6%
2003-04	945	90	10%	60	6	10%
2004-05	933	100	11%	44	5	11%
2005-06	929	106	11%	67	10	15%
2006-07	942	105	11%	76	5	7%
2007-08	973	111	11%	77	6	8%
2008-09	1,019	122	12%	101	11	11%
2009-10	1,033	127	12%	57	7	12%
2010-11	1,000	125	13%	18	3	17%

## History of New Faculty Hires by Minority Status

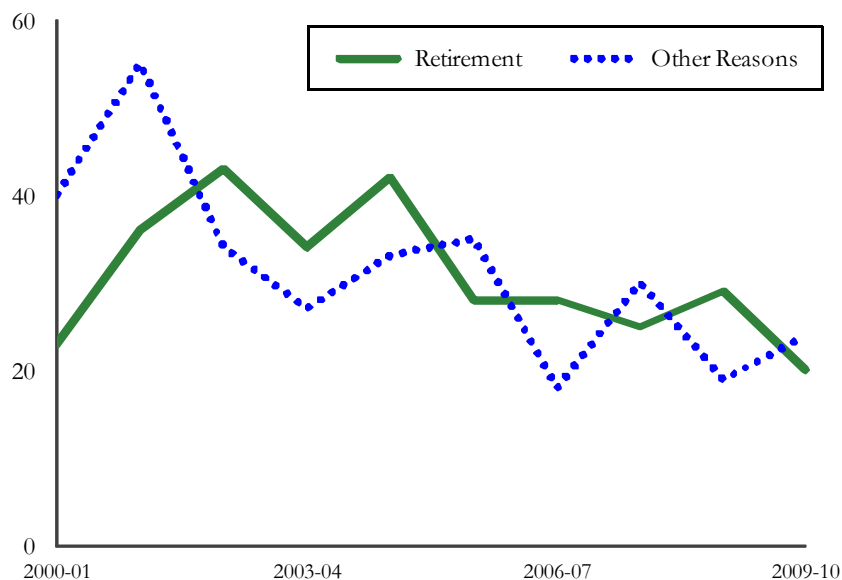


# Tenure-Track Faculty Hires and Attrition

## History of Faculty Attrition by Rank and Separation Reason

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	Ten-Year Change
<b>Professor</b>											
Retirement	16	24	34	28	33	24	25	22	23	20	25%
Other Reasons	11	19	13	3	10	13	4	8	1	8	-27%
Total	27	43	47	31	43	37	29	30	24	28	4%
<b>Associate Professor</b>											
Retirement	6	8	8	6	9	4	2	2	6	0	-100%
Other Reasons	10	25	4	9	11	8	4	10	7	9	-10%
Total	16	33	12	15	20	12	6	12	13	9	-44%
<b>Assistant Professor</b>											
Retirement	1	4	1	0	0	0	1	1	0	0	-100%
Other Reasons	19	11	17	15	12	14	10	12	11	7	-63%
Total	20	15	18	15	12	14	11	13	11	7	-65%
<b>All Ranks Combined</b>											
Retirement	23	36	43	34	42	28	28	25	29	20	-13%
Other Reasons	40	55	34	27	33	35	18	30	19	24	-40%
Total	63	91	77	61	75	63	46	55	48	44	-30%

## History of Faculty Attrition by Separation Reason



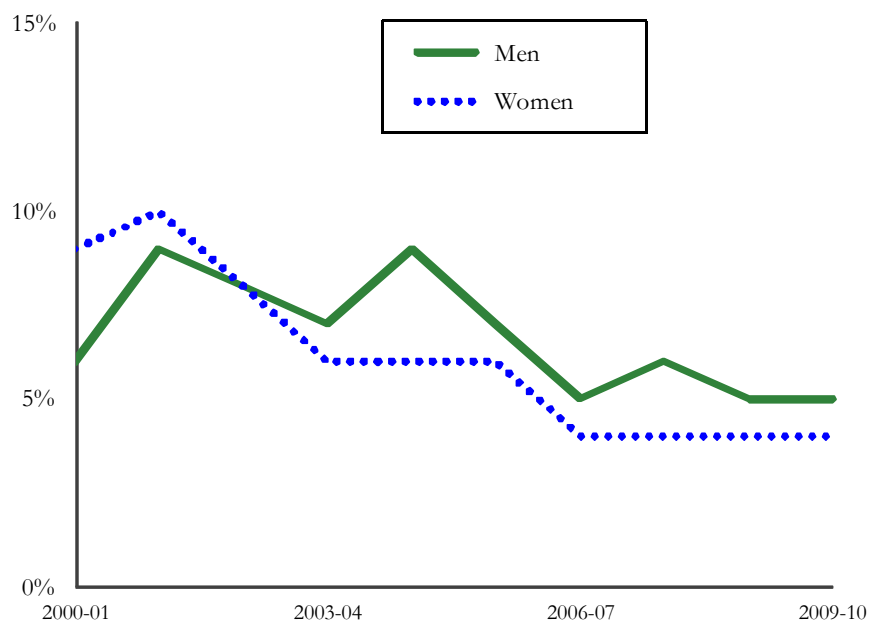
Note: The "Other" separation reason includes faculty who leave CSU or enter an administrative or other non-tenure-track position at CSU.

# Tenure-Track Faculty Hires and Attrition

## History of Faculty Attrition by Gender

Faculty Not Returning for Following Year	Number of Men in a Tenure-Track Position	Number of Men Not Returning	Percent of Men Not Returning	Number of Women	Number of Women Not Returning	Percent of Women Not Returning
2000-01	746	42	6%	247	21	9%
2001-02	744	67	9%	251	24	10%
2002-03	713	57	8%	247	20	8%
2003-04	697	47	7%	248	14	6%
2004-05	682	59	9%	251	16	6%
2005-06	661	47	7%	268	16	6%
2006-07	665	35	5%	277	11	4%
2007-08	677	42	6%	296	13	4%
2008-09	693	36	5%	326	12	4%
2009-10	668	31	5%	332	13	4%

## Percent of Faculty Attrition by Gender

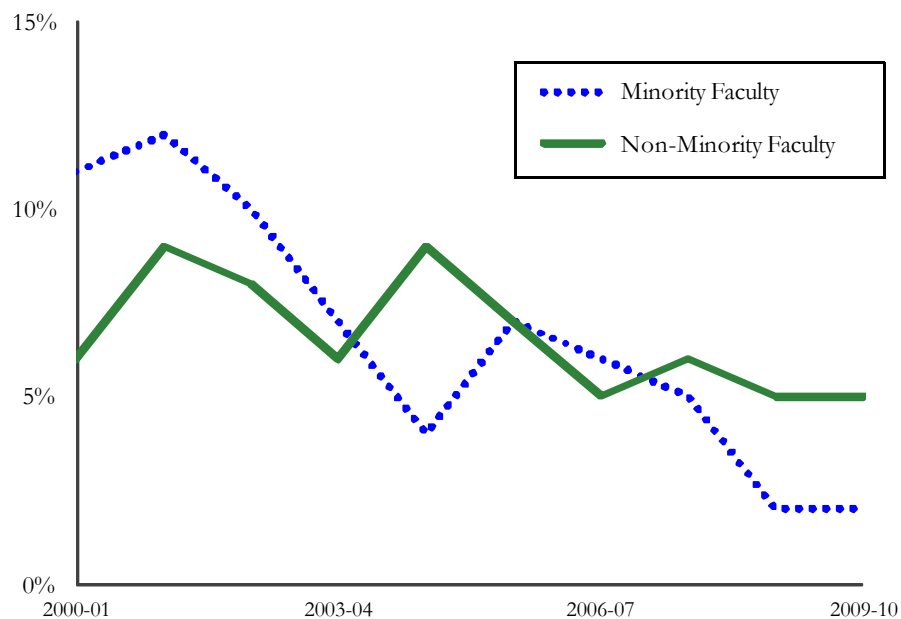


# Tenure-Track Faculty Hires and Attrition

## History of Faculty Attrition by Minority Status

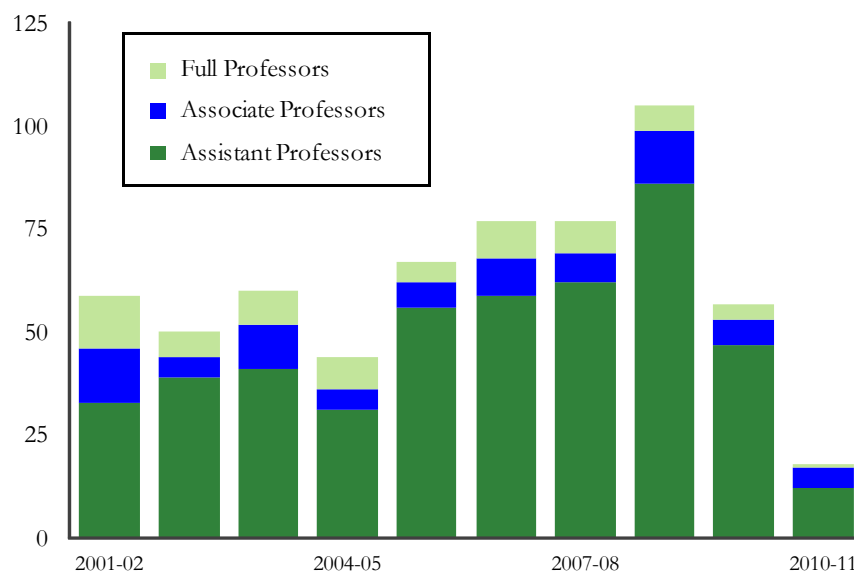
	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%
2002-03	77	866	68	8%	94	9	10%
2003-04	61	855	55	6%	90	6	7%
2004-05	75	833	71	9%	100	4	4%
2005-06	63	823	56	7%	106	7	7%
2006-07	46	837	40	5%	105	6	6%
2007-08	55	862	49	6%	111	6	5%
2008-09	48	897	46	5%	122	2	2%
2009-10	44	875	41	5%	125	3	2%

## Percentage of Faculty Attrition by Minority Status



# Tenure-Track Faculty Retention and Promotion

## Faculty Appointed to a Tenure-Track Position

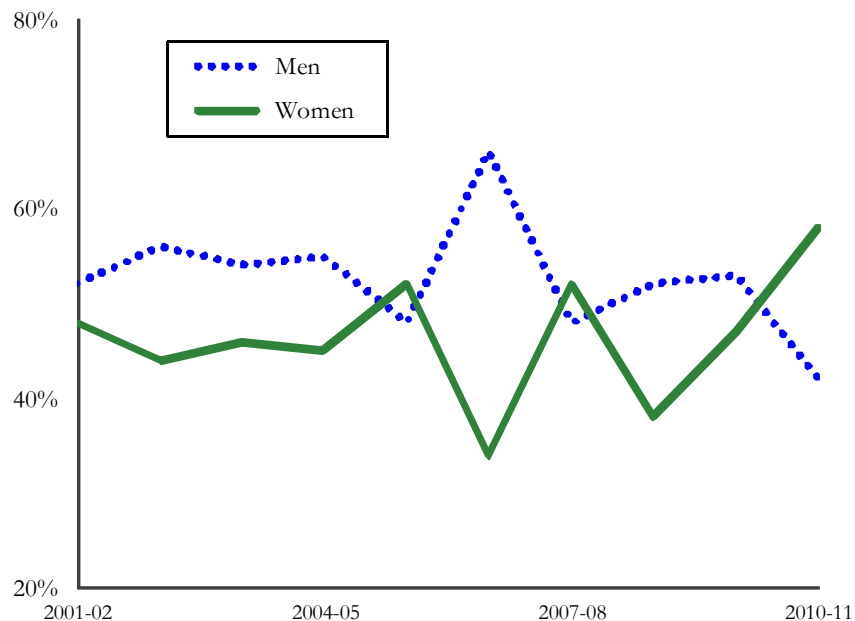


Year Appointed	Full Professors	Associate Professors	Assistant Professors	Total Faculty
2001-02	13	13	33	59
2002-03	6	5	39	50
2003-04	8	11	41	60
2004-05	8	5	31	44
2005-06	5	6	56	67
2006-07	9	9	59	77
2007-08	8	7	62	77
2008-09	6	13	86	105
2009-10	4	6	47	57
2010-11	1	5	12	18
Ten-Year Total	68	80	466	614

*Note: Includes new hires only. Faculty who were promoted to full or associate professor are excluded. Faculty were considered a new hire for each year if their appointment date for entering a tenure-track position was between October 1 of the prior year and September 30 of the current year, e.g., to be included as a new hire for 2010-11, a faculty member would have entered a tenure-track position between October 1, 2009 and September 30, 2010.*

# Tenure-Track Faculty Retention and Promotion

## Assistant Professors Appointed by Gender

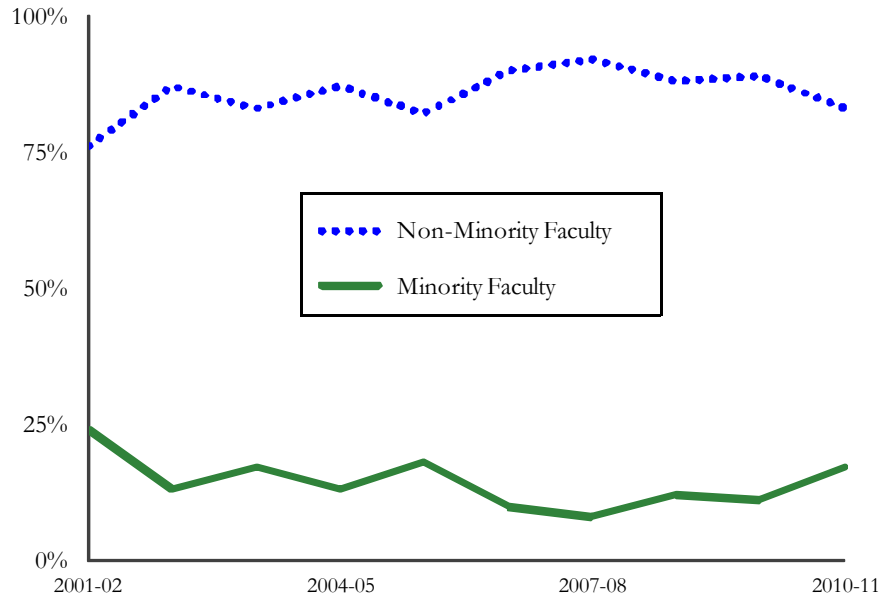


## Women Faculty Appointed by Rank

Year Appointed	Number of Women Full Professors Appointed	Percentage of Women Full Professors Appointed	Number of Women Associate Professors Appointed	Percentage of Women Associate Professors Appointed	Number of Women Assistant Professors Appointed	Percentage of Women Assistant Professors Appointed
2001-02	2	15%	4	31%	16	48%
2002-03	1	17%	1	20%	17	44%
2003-04	1	13%	1	9%	19	46%
2004-05	2	25%	0	0%	14	45%
2005-06	1	20%	0	0%	29	52%
2006-07	2	22%	5	56%	20	34%
2007-08	0	0%	3	43%	32	52%
2008-09	2	33%	5	33%	33	38%
2009-10	0	0%	3	50%	22	47%
2010-11	0	0%	2	40%	7	58%
Ten-Year Total	11	16%	24	30%	209	45%

# Tenure-Track Faculty Retention and Promotion

## Assistant Professors Appointed by Minority Status



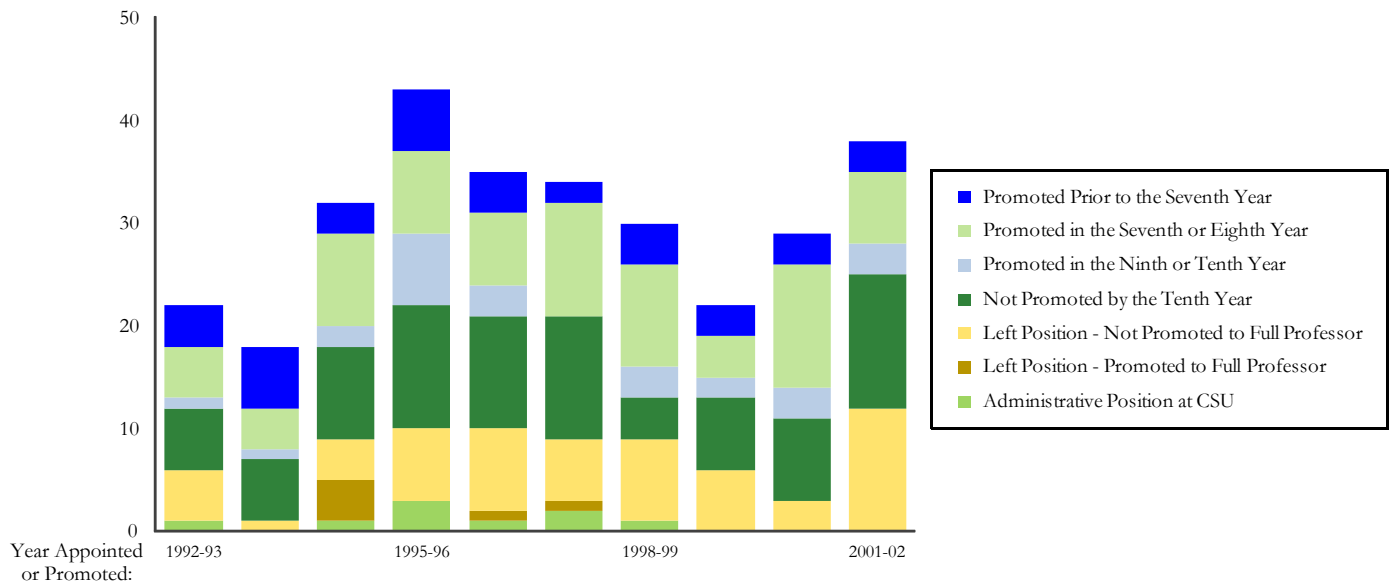
## Minority Faculty Appointed by Rank

Year Appointed	Number of Minority Full Professors Appointed	Percentage of Minority Full Professors Appointed	Number of Minority Associate Professors Appointed	Percentage of Minority Associate Professors Appointed	Number of Minority Assistant Professors Appointed	Percentage of Minority Assistant Professors Appointed
2001-02	2	15%	4	31%	8	24%
2002-03	0	0%	0	0%	5	13%
2003-04	0	0%	0	0%	7	17%
2004-05	0	0%	0	0%	4	13%
2005-06	0	0%	0	0%	10	18%
2006-07	0	0%	1	11%	6	10%
2007-08	1	13%	0	0%	5	8%
2008-09	0	0%	1	8%	10	12%
2009-10	1	25%	1	17%	5	11%
2010-11	0	0%	1	20%	2	17%
Ten-Year Total	4	6%	8	10%	62	13%



# Tenure-Track Faculty Retention and Promotion

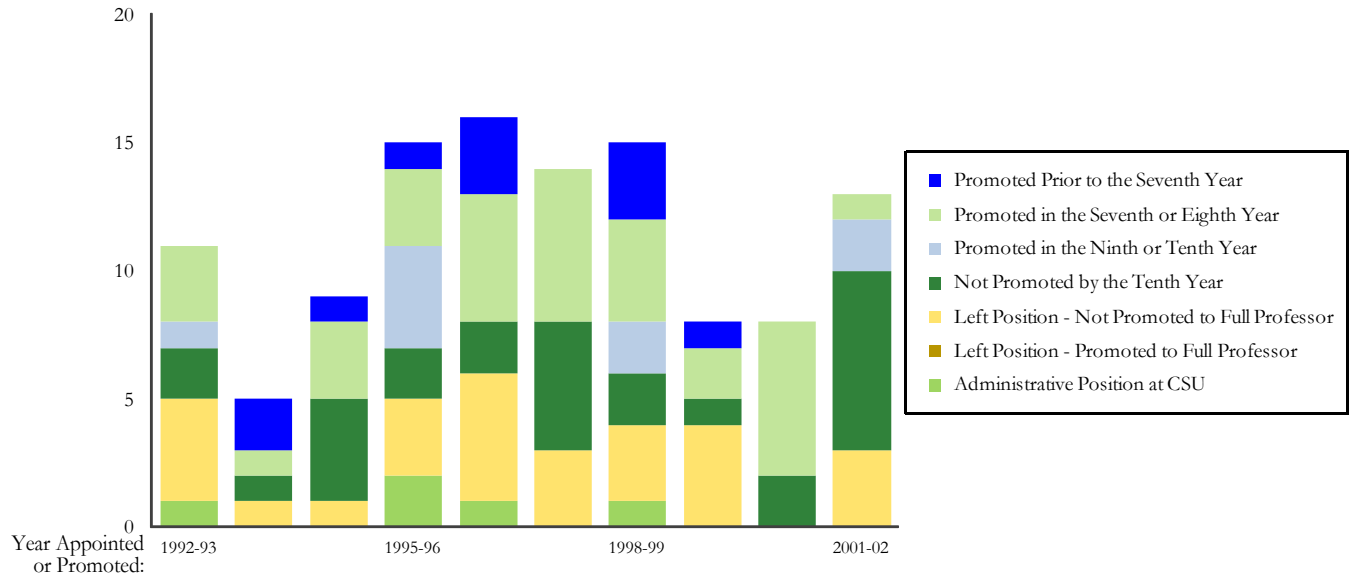
## Status of Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professor Prior to the Seventh Year	Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Associate Professors Not Promoted to Full Professor by the Tenth Year	Associate Professors Who Left a Tenure-Track Position - Not Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position - Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1992-93	22	4	5	1	6	5	0	1
1993-94	18	6	4	1	6	1	0	0
1994-95	32	3	9	2	9	4	4	1
1995-96	43	6	8	7	12	7	0	3
1996-97	35	4	7	3	11	8	1	1
1997-98	34	2	11	0	12	6	1	2
1998-99	30	4	10	3	4	8	0	1
1999-00	22	3	4	2	7	6	0	0
2000-01	29	3	12	3	8	3	0	0
2001-02	38	3	7	3	13	12	0	0
Ten-Year Total	303	38	77	25	88	60	6	9
Ten-Year Percentage	100%	13%	25%	8%	29%	20%	2%	3%

# Tenure-Track Faculty Retention and Promotion

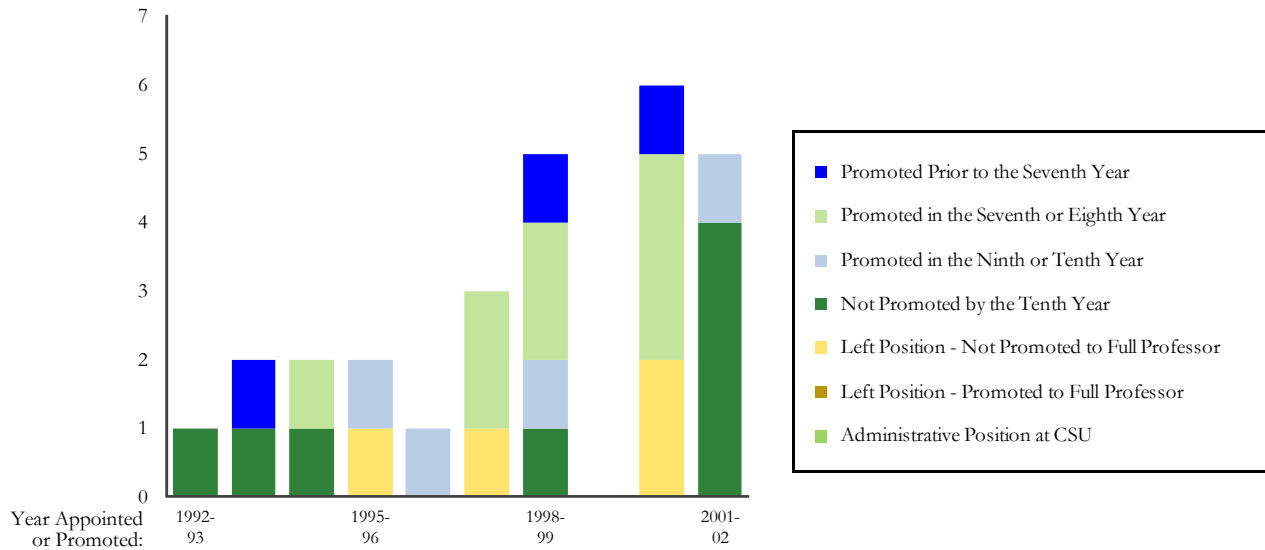
## Status of Women Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Women Associate Professors Appointed or Promoted	Women Associate Professors Promoted to Full Professor Prior to the Seventh Year	Women Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Women Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Women Associate Professors Not Promoted to Full Professor by the Tenth Year	Women Associate Professors Who Left a Tenure-Track Position Before Being Promoted to Full Professor	Women Associate Professors Who Left a Tenure-Track Position After Being Promoted to Full Professor	Women Associate Professors who Entered an Administrative Position at CSU
1992-93	11	0	3	1	2	4	0	1
1993-94	5	2	1	0	1	1	0	0
1994-95	9	1	3	0	4	1	0	0
1995-96	15	1	3	4	2	3	0	2
1996-97	16	3	5	0	2	5	0	1
1997-98	14	0	6	0	5	3	0	0
1998-99	15	3	4	2	2	3	0	1
1999-00	8	1	2	0	1	4	0	0
2000-01	8	0	6	0	2	0	0	0
2001-02	13	0	1	2	7	3	0	0
Ten-Year Total	114	11	34	9	28	27	0	5
Ten-Year Percentage	100%	9%	30%	8%	25%	24%	0%	4%

# Tenure-Track Faculty Retention and Promotion

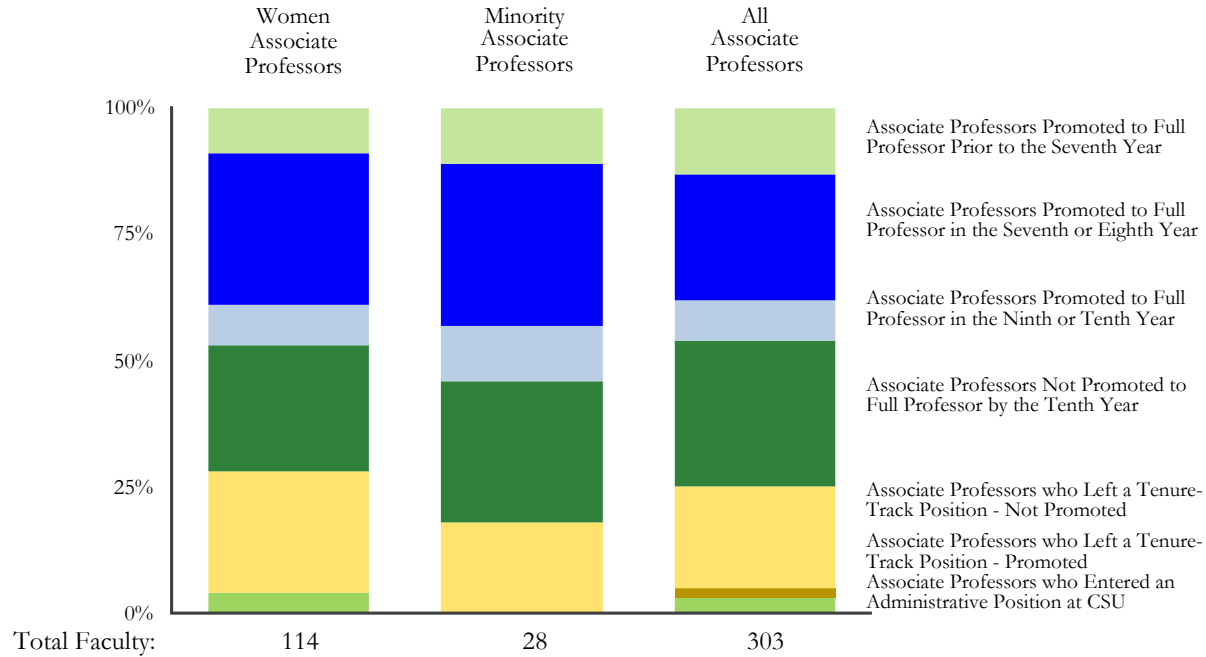
## Status of Minority Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Minority Associate Professors Appointed or Promoted	Minority Associate Professors Promoted to Full Professor Prior to the Seventh Year	Minority Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Minority Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Minority Associate Professors Not Promoted to Full Professor by the Tenth Year	Minority Associate Professors who Left a Tenure-Track Position - Not Promoted to Full Professor	Minority Associate Professors who Left a Tenure-Track Position - Promoted to Full Professor	Minority Associate Professors who Entered an Administrative Position at CSU
1992-93	1	0	0	0	1	0	0	0
1993-94	2	1	0	0	1	0	0	0
1994-95	2	0	1	0	1	0	0	0
1995-96	2	0	0	1	0	1	0	0
1996-97	1	0	0	1	0	0	0	0
1997-98	3	0	2	0	0	1	0	0
1998-99	6	1	3	1	1	0	0	0
1999-00	0	0	0	0	0	0	0	0
2000-01	6	1	3	0	0	2	0	0
2001-02	5	0	0	0	4	1	0	0
Ten-Year Total	28	3	9	3	8	5	0	0
Ten-Year Percentage	100%	11%	32%	11%	28%	18%	0%	0%

# Tenure-Track Faculty Retention and Promotion

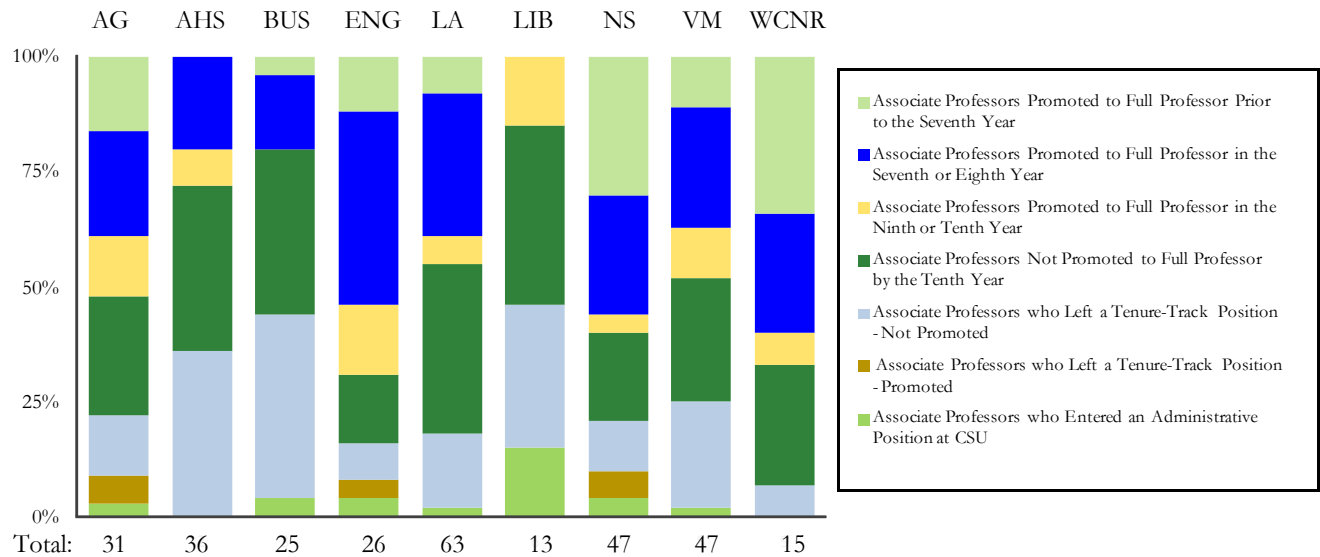
## Ten-Year Comparison Promotion History of Associate Professors



	All Faculty		Women Faculty		Minority Faculty	
	Number	Percent	Number	Percent	Number	Percent
Total Associate Professors Appointed or Promoted	303	100%	114	100%	28	100%
Associate Professors Promoted to Full Professor Prior to the Seventh Year	38	13%	11	9%	3	11%
Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	77	25%	34	30%	9	32%
Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	25	8%	9	8%	3	11%
Associate Professors Not Promoted to Full Professor by the Tenth Year	88	29%	28	25%	8	28%
Associate Professors who Left a Tenure-Track Position - Not Promoted to Full Professor	60	20%	27	24%	5	18%
Associate Professors who Left a Tenure-Track Position - Promoted to Full Professor	6	2%	0	0%	0	0%
Associate Professors who Entered an Administrative Position at CSU	9	3%	5	4%	0	0%

# Tenure-Track Faculty Retention and Promotion

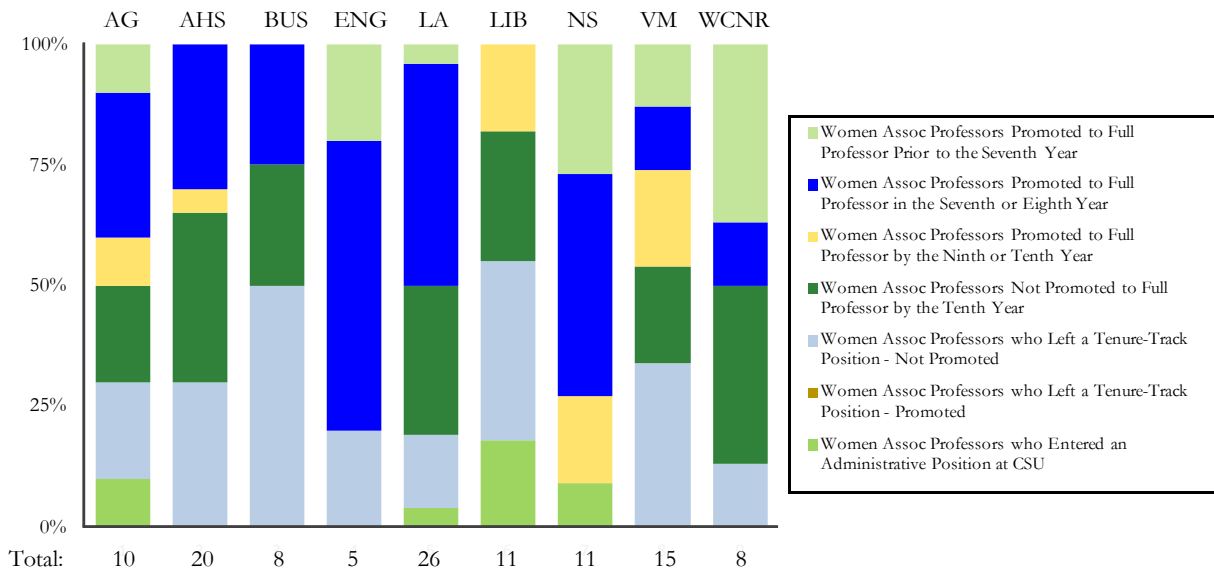
## All Associate Professors Ten Years After Promotion or Appointment by College



All Associate Professors	Agri Sciences		App Hum Sciences		Business		Engineering		Liberal Arts		Libraries		Natural Sciences		Vet Medicine		WC Nat Res	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Associate Professors Appointed or Promoted	31	100%	36	100%	25	100%	26	100%	63	100%	13	100%	47	100%	47	100%	15	100%
Associate Professors Promoted to Full Professor Prior to the Seventh Year	5	16%	0	0%	1	4%	3	12%	5	8%	0	0%	14	30%	5	11%	5	34%
Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	7	23%	7	20%	4	16%	11	42%	20	31%	0	0%	12	26%	12	26%	4	26%
Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	4	13%	3	8%	0	0%	4	15%	4	6%	2	15%	2	4%	5	11%	1	7%
Associate Professors Not Promoted to Full Professor by the Tenth Year	8	26%	13	36%	9	36%	4	15%	23	37%	5	39%	9	19%	13	27%	4	26%
Associate Professors who Left a Tenure-Track Position - Not Promoted to Full Professor	4	13%	13	36%	10	40%	2	8%	10	16%	4	31%	5	11%	11	23%	1	7%
Associate Professors who Left a Tenure-Track Position - Promoted to Full Professor	2	6%	0	0%	0	0%	1	4%	0	0%	0	0%	3	6%	0	0%	0	0%
Associate Professors who Entered an Administrative Position at CSU	1	3%	0	0%	1	4%	1	4%	1	2%	2	15%	2	4%	1	2%	0	0%

# Tenure-Track Faculty Retention and Promotion

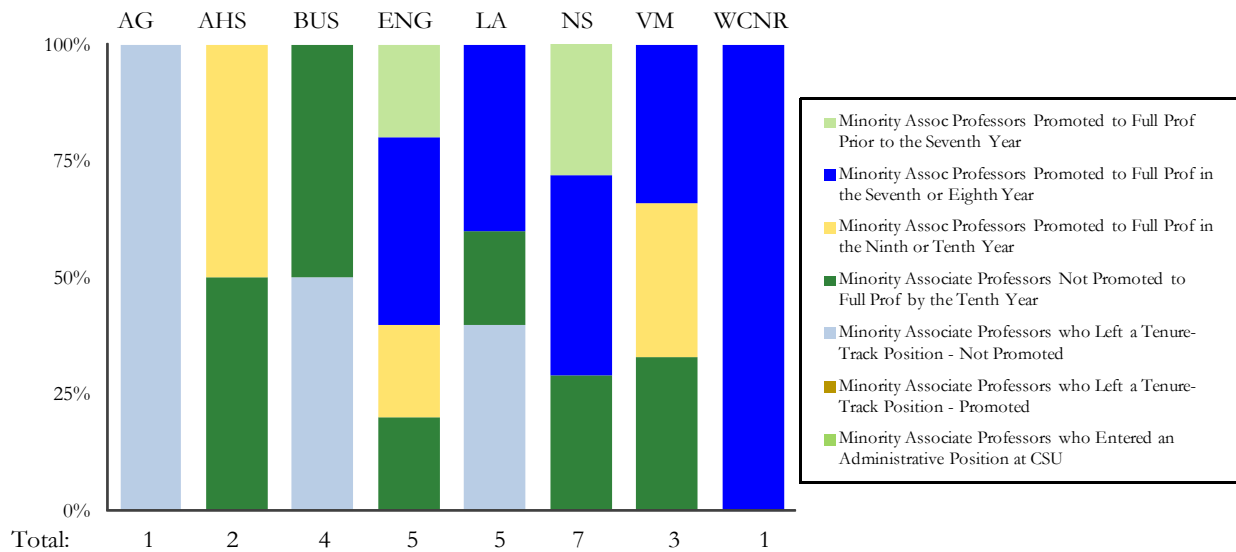
## Women Associate Professors Ten Years After Promotion or Appointment by College



Women Associate Professors	Agri Sciences		App Hum Sciences		Business		Engineering		Liberal Arts		Libraries		Natural Sciences		Vet Medicine		WC Nat Res	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Associate Professors Appointed or Promoted	10	100%	20	100%	8	100%	5	100%	26	100%	11	100%	11	100%	15	100%	8	100%
Associate Professors Promoted to Full Professor Prior to the Seventh Year	1	10%	0	0%	0	0%	1	20%	1	4%	0	0%	3	27%	2	13%	3	37%
Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	3	30%	6	30%	2	25%	3	60%	12	46%	0	0%	5	46%	2	13%	1	13%
Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	1	10%	1	5%	0	0%	0	0%	0	0%	2	18%	2	18%	3	20%	0	0%
Associate Professors Not Promoted to Full Professor by the Tenth Year	2	20%	7	35%	2	25%	0	0%	8	31%	3	27%	0	0%	3	20%	3	37%
Associate Professors who Left a Tenure-Track Position - Not Promoted to Full Professor	2	20%	6	30%	4	50%	1	20%	4	15%	4	37%	0	0%	5	34%	1	13%
Associate Professors who Left a Tenure-Track Position - Promoted to Full Professor	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Associate Professors who Entered an Administrative Position at CSU	1	10%	0	0%	0	0%	0	0%	1	4%	2	18%	1	9%	0	0%	0	0%

# Tenure-Track Faculty Retention and Promotion

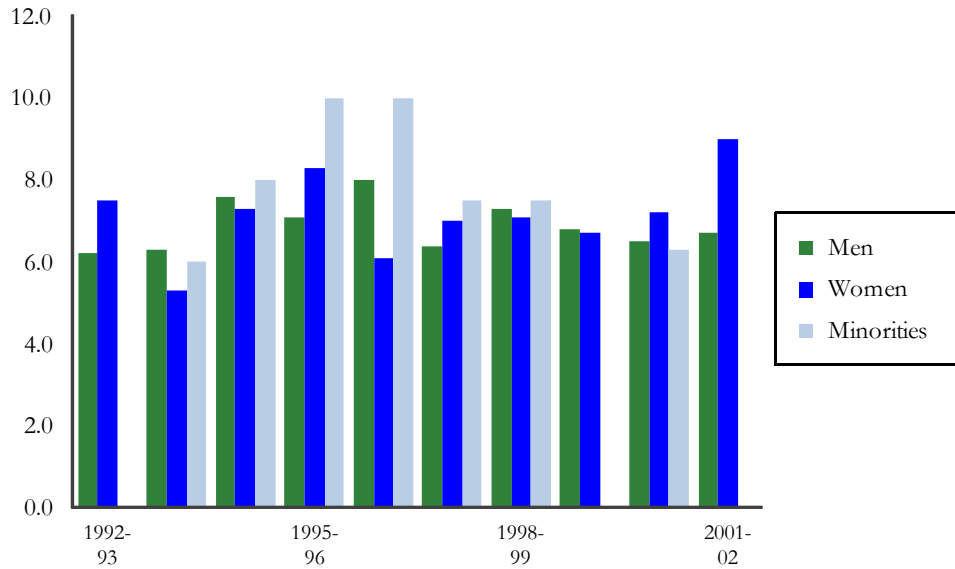
## Minority Associate Professors Ten Years After Promotion or Appointment by College



Minority Associate Professors	Agri Sciences		App Hum Sciences		Business		Engineer-ing		Liberal Arts		Libraries		Natural Sciences		Vet Medicine		WC Nat Res	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Associate Professors Appointed or Promoted	1	100%	2	100%	4	100%	5	100%	5	100%	0	0%	7	100%	3	100%	1	100%
Associate Professors Promoted to Full Professor Prior to the Seventh Year	0	0%	0	0%	0	0%	1	20%	0	0%	0	0%	2	29%	0	0%	0	0%
Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	0	0%	0	0%	0	0%	2	40%	2	40%	0	0%	3	43%	1	34%	1	100%
Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	0	0%	1	50%	0	0%	1	20%	1	20%	0	0%	0	0%	1	33%	0	0%
Associate Professors Not Promoted to Full Professor by the Tenth Year	0	0%	1	50%	2	50%	1	20%	1	20%	0	0%	2	29%	1	33%	0	0%
Associate Professors who Left a Tenure-Track Position - Not Promoted to Full Professor	1	100%	0	0%	2	50%	0	0%	2	40%	0	0%	0	0%	0	0%	0	0%
Associate Professors who Left a Tenure-Track Position - Promoted to Full Professor	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Associate Professors who Entered an Administrative Position at CSU	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

# Tenure-Track Faculty Retention and Promotion

## Average Promotion Time from Associate Professor to Full Professor



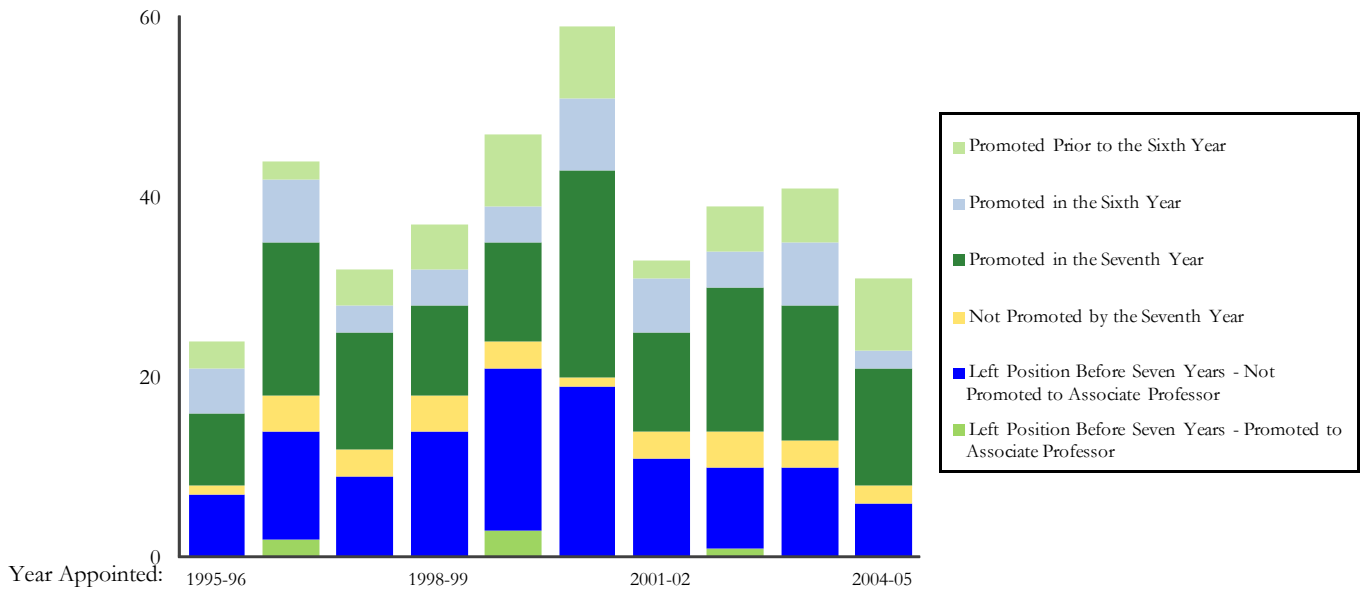
Year Appointed	Men		Women		Minorities		All Faculty	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1992-93	6	6.2	4	7.5	0	0.0	10	6.7
1993-94	8	6.3	3	5.3	1	6.0	11	6.0
1994-95	10	7.6	4	7.3	1	8.0	14	7.5
1995-96	13	7.1	8	8.3	1	10.0	21	7.5
1996-97	6	8.0	8	6.1	1	10.0	14	6.9
1997-98	7	6.4	6	7.0	2	7.5	13	6.7
1998-99	8	7.3	9	7.1	5	7.5	17	7.2
1999-00	6	6.8	3	6.7	0	0.0	9	6.8
2000-01	12	6.5	6	7.2	4	6.3	18	6.7
2001-02	10	6.7	3	9.0	0	0.0	13	7.2
Ten-Year History	86	6.9	54	7.2	15	7.4	140	7.0

Note: Includes only associate professors who were still employed and had been promoted by the tenth year. Minority associate professors are included in the gender categories.



# Tenure-Track Faculty Retention and Promotion

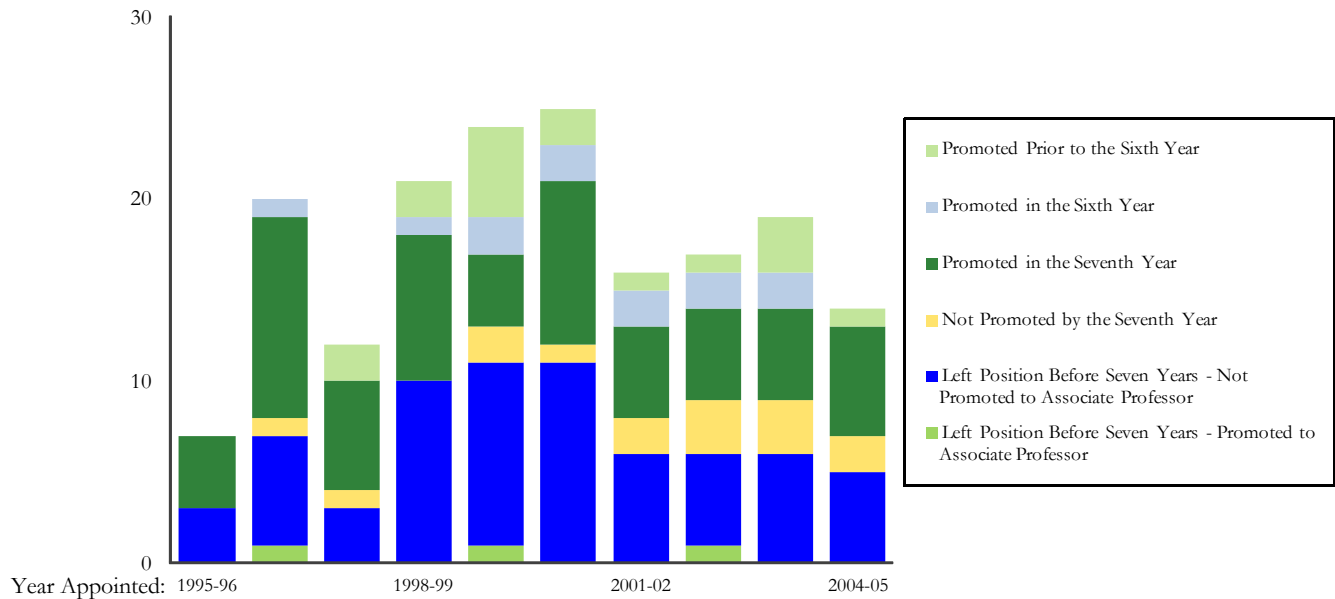
## Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Assistant Professors Promoted to Associate Professor in the Sixth Year	Assistant Professors Promoted to Associate Professor by the Seventh Year	Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1995-96	24	3	5	8	1	7	0
1996-97	44	2	7	17	4	12	2
1997-98	32	4	3	13	3	9	0
1998-99	37	5	4	10	4	14	0
1999-00	47	8	4	11	3	18	3
2000-01	59	8	8	23	1	19	0
2001-02	33	2	6	11	3	11	0
2002-03	39	5	4	16	4	9	1
2003-04	41	6	7	15	3	10	0
2004-05	31	8	2	13	2	6	0
Ten-Year History	387	51	50	137	28	115	6
Ten-Year Percentage	100%	13%	13%	35%	7%	30%	2%

# Tenure-Track Faculty Retention and Promotion

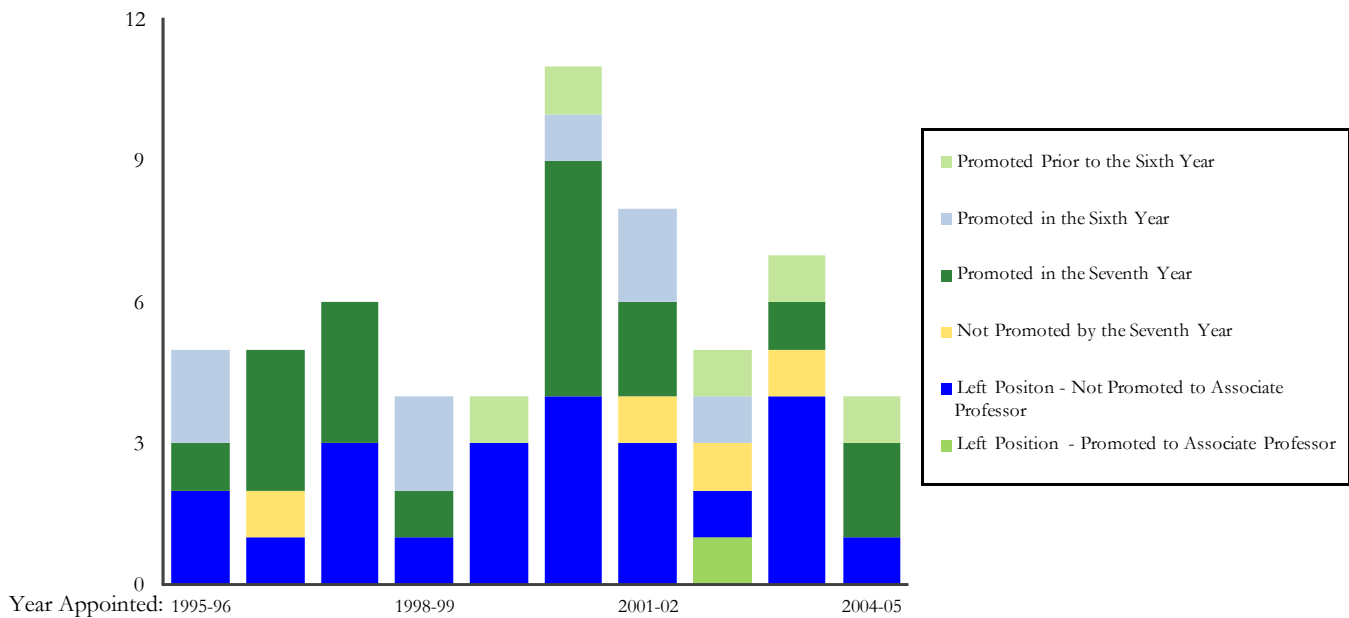
## Status of Women Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Women Assistant Professors Appointed	Women Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Women Assistant Professors Promoted to Associate Professor in the Sixth Year	Women Assistant Professors Promoted to Associate Professor by the Seventh Year	Women Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Women Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Women Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1995-96	7	0	0	4	0	3	0
1996-97	20	0	1	11	1	6	1
1997-98	12	2	0	6	1	3	0
1998-99	21	2	1	8	0	10	0
1999-00	24	5	2	4	2	10	1
2000-01	25	2	2	9	1	11	0
2001-02	16	1	2	5	2	6	0
2002-03	17	1	2	5	3	5	1
2003-04	19	3	2	5	3	6	0
2004-05	14	1	0	6	2	5	0
Ten-Year History	175	17	12	63	15	65	3
Ten-Year Percentage	100%	10%	7%	36%	8%	37%	2%

# Tenure-Track Faculty Retention and Promotion

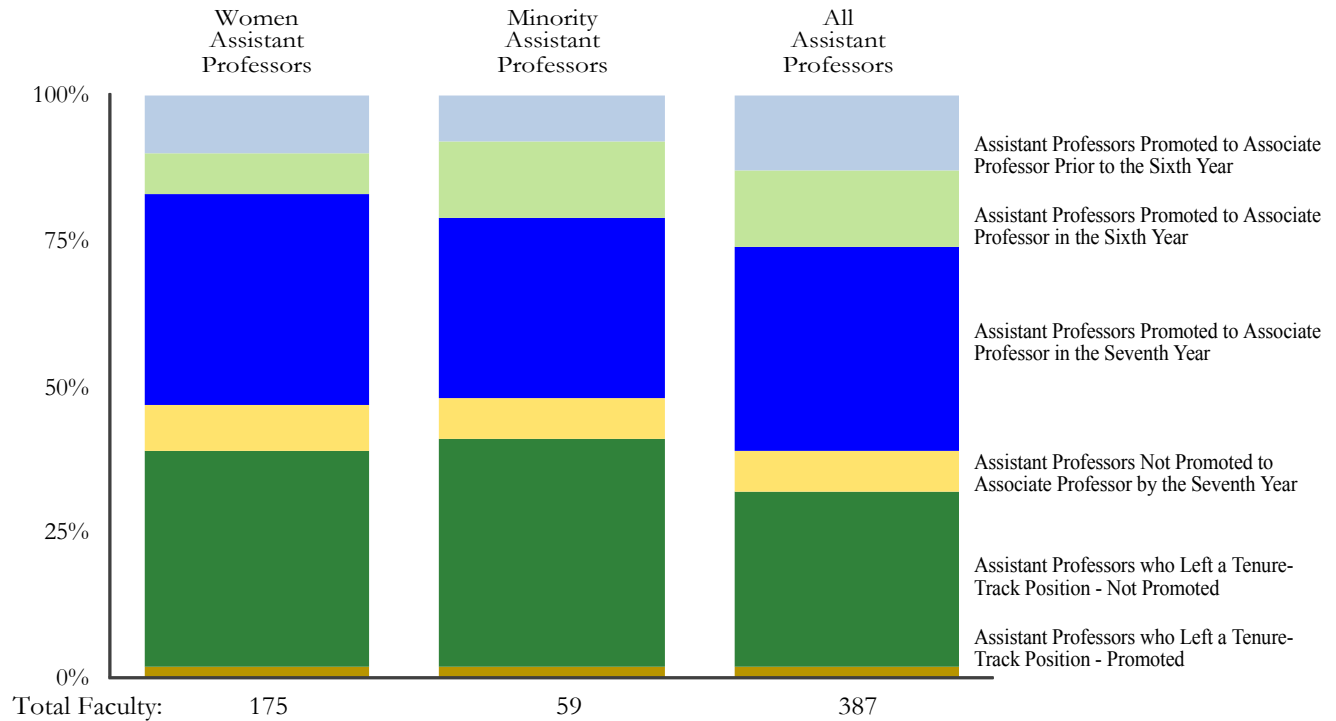
## Promotion Status of Minority Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Minority Assistant Professors Appointed	Minority Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Minority Assistant Professors Promoted to Associate Professor in the Sixth Year	Minority Assistant Professors Promoted to Associate Professor in the Seventh Year	Minority Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Minority Assistant Professors who Left a Tenure-Track Position - Not Promoted to Associate Professor	Minority Assistant Professors who Left a Tenure-Track Position - Promoted to Associate Professor
1995-96	5	0	2	1	0	2	0
1996-97	5	0	0	3	1	1	0
1997-98	6	0	0	3	0	3	0
1998-99	4	0	2	1	0	1	0
1999-00	4	1	0	0	0	3	0
2000-01	11	1	1	5	0	4	0
2001-02	8	0	2	2	1	3	0
2002-03	5	1	1	0	1	1	1
2003-04	7	1	0	1	1	4	0
2004-05	4	1	0	2	0	1	0
Ten-Year Total	59	5	8	18	4	23	1
Ten-Year Percentage	100%	8%	13%	31%	7%	39%	2%

# Tenure-Track Faculty Retention and Promotion

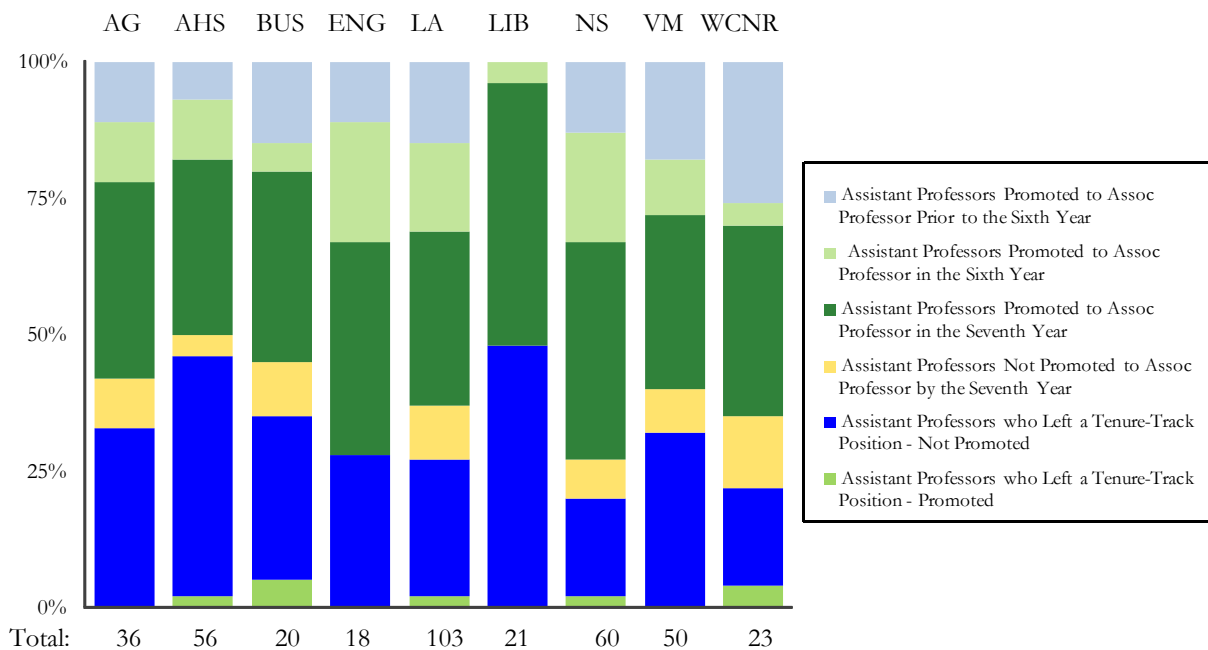
## Ten-Year Comparison Promotion History of Assistant Professors Seven Years after Appointment



	All Faculty		Women Faculty		Minority Faculty	
	Number	Percent	Number	Percent	Number	Percent
Total Assistant Professors Appointed	387	100%	175	100%	59	100%
Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	51	13%	17	10%	5	8%
Assistant Professors Promoted to Associate Professor in the Sixth Year	50	13%	12	7%	8	13%
Assistant Professors Promoted to Associate Professor in the Seventh Year	137	35%	63	36%	18	31%
Assistant Professors Not Promoted to Associate Professor by the Seventh Year	28	7%	15	8%	4	7%
Assistant Professors who Left a Tenure-Track Position - Not Promoted to Associate Professor	115	30%	65	37%	23	39%
Assistant Professors who Left a Tenure-Track Position - Promoted to Associate Professor	6	2%	3	2%	1	2%

# Tenure-Track Faculty Retention and Promotion

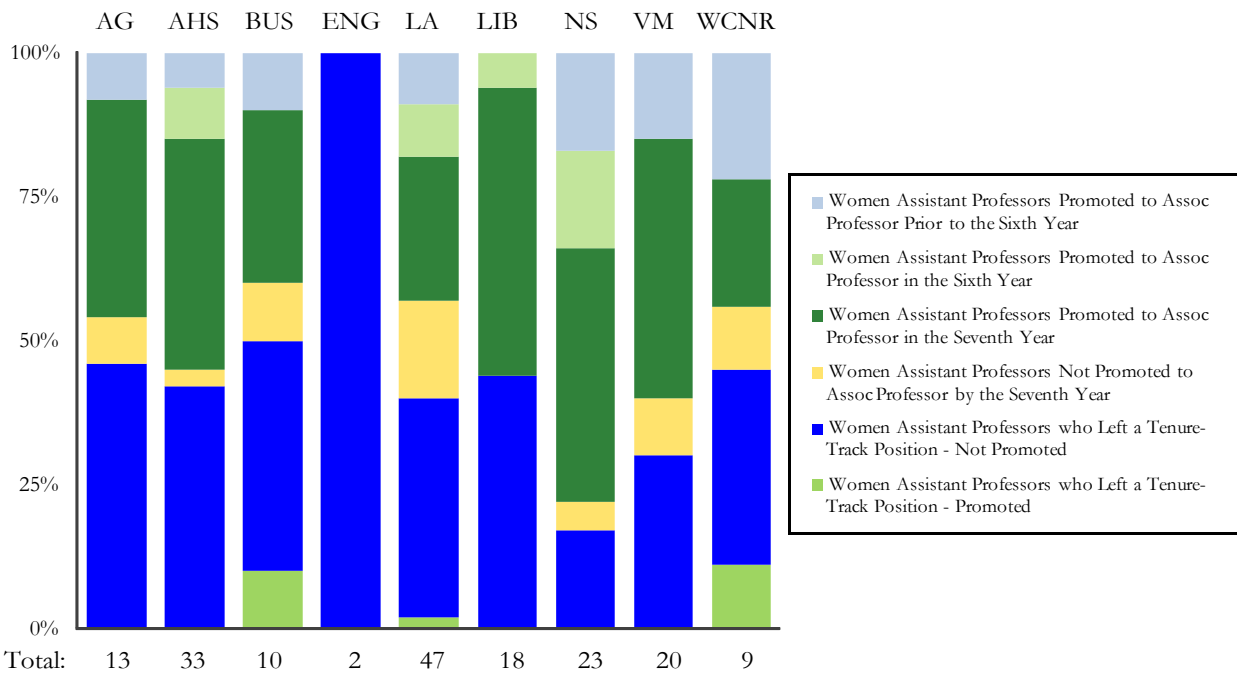
## All Assistant Professors Seven Years After Appointment by College



All Assistant Professors	Agri Sciences		App Hum Sciences		Business		Engineer- ing		Liberal Arts		Libraries		Natural Sciences		Vet Medicine		WC Nat Res	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Assistant Professors Appointed	36	100%	56	100%	20	100%	18	100%	103	100%	21	100%	60	100%	50	100%	23	100%
Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	4	11%	4	7%	3	15%	2	11%	15	15%	0	0%	8	13%	9	18%	6	26%
Assistant Professors Promoted to Associate Professor in the Sixth Year	4	11%	6	11%	1	5%	4	22%	16	16%	1	4%	12	20%	5	10%	1	4%
Assistant Professors Promoted to Associate Professor in the Seventh Year	13	36%	18	32%	7	35%	7	39%	34	32%	10	48%	24	40%	16	32%	8	35%
Assistant Professors Not Promoted to Associate Professor by the Seventh Year	3	9%	2	4%	2	10%	0	0%	10	10%	0	0%	4	7%	4	8%	3	13%
Assistant Professors who Left a Tenure-Track Position - Not Promoted to Associate Professor	12	33%	25	44%	6	30%	5	28%	26	25%	10	48%	11	18%	16	32%	4	18%
Assistant Professors who Left a Tenure-Track Position - Promoted to Associate Professor	0	0%	1	2%	1	5%	0	0%	2	2%	0	0%	1	2%	0	0%	1	4%

# Tenure-Track Faculty Retention and Promotion

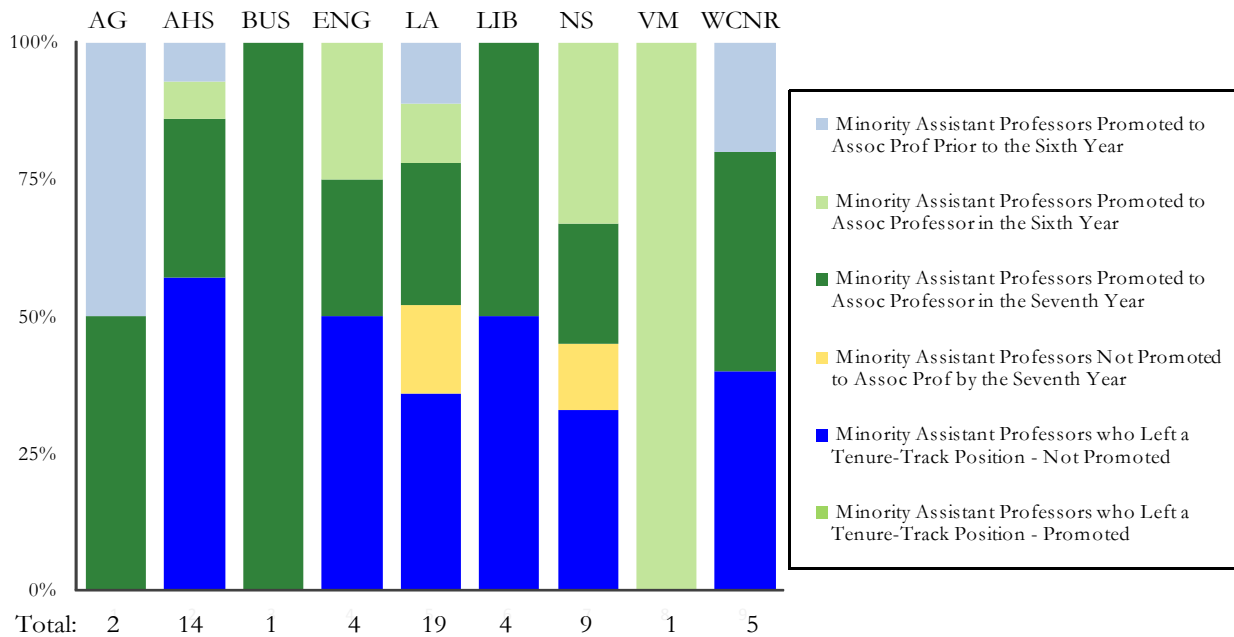
## Women Assistant Professors Seven Years After Appointment by College



Women Assistant Professors	Agri Sciences		App Hum Sciences		Business		Engineer-ing		Liberal Arts		Libraries		Natural Sciences		Vet Medicine		WC Nat Res	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Assistant Professors Appointed	13	100%	33	100%	10	100%	2	100%	47	100%	18	100%	23	100%	20	100%	9	100%
Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	1	8%	2	6%	1	10%	0	0%	4	9%	0	0%	4	17%	3	15%	2	22%
Assistant Professors Promoted to Associate Professor in the Sixth Year	0	0%	3	9%	0	0%	0	0%	4	9%	1	6%	4	17%	0	0%	0	0%
Assistant Professors Promoted to Associate Professor in the Seventh Year	5	38%	13	40%	3	30%	0	0%	12	25%	9	50%	10	44%	9	45%	2	22%
Assistant Professors Not Promoted to Associate Professor by the Seventh Year	1	8%	1	3%	1	10%	0	0%	8	17%	0	0%	1	5%	2	10%	1	11%
Assistant Professors who Left a Tenure-Track Position - Not Promoted to Associate Professor	6	46%	14	42%	4	40%	2	100%	18	38%	8	44%	4	17%	6	30%	3	34%
Assistant Professors who Left a Tenure-Track Position - Promoted to Associate Professor	0	0%	0	0%	1	10%	0	0%	1	2%	0	0%	0	0%	0	0%	1	11%

# Tenure-Track Faculty Retention and Promotion

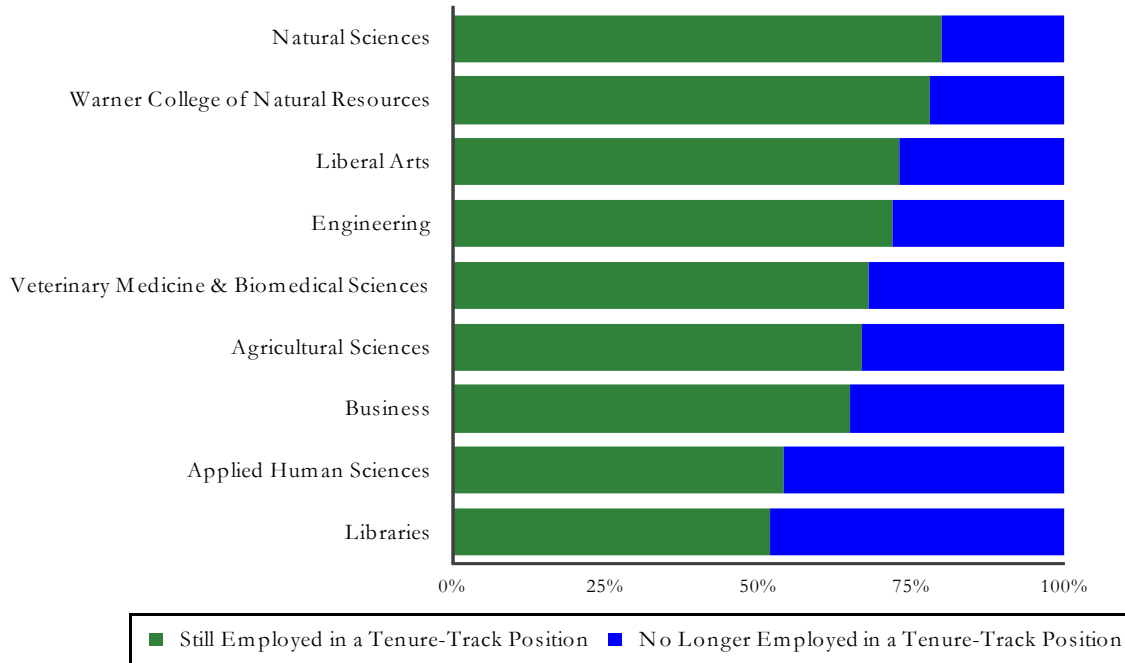
## Minority Assistant Professors Seven Years After Appointment by College



Minority Assistant Professors	Agri Sciences		App Hum Sciences		Business		Engineer- ing		Liberal Arts		Libraries		Natural Sciences		Vet Medicine		WC Nat Res	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Assistant Professors Appointed	2	100%	14	100%	1	100%	4	100%	19	100%	4	100%	9	100%	1	100%	5	100%
Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	1	50%	1	7%	0	0%	0	0%	2	11%	0	0%	0	0%	0	0%	1	20%
Assistant Professors Promoted to Associate Professor in the Sixth Year	0	0%	1	7%	0	0%	1	25%	2	11%	0	0%	3	33%	1	100%	0	0%
Assistant Professors Promoted to Associate Professor in the Seventh Year	1	50%	4	29%	1	100%	1	25%	5	26%	2	50%	2	22%	0	0%	2	40%
Assistant Professors Not Promoted to Associate Professor by the Seventh Year	0	0%	0	0%	0	0%	0	0%	3	16%	0	0%	1	12%	0	0%	0	0%
Assistant Professors who Left a Tenure-Track Position - Not Promoted to Associate Professor	0	0%	8	57%	0	0%	2	50%	7	36%	2	50%	3	33%	0	0%	2	40%
Assistant Professors who Left a Tenure-Track Position - Promoted to Associate Professor	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

# Tenure-Track Faculty Retention and Promotion

## Ten-Year History of the Status of Assistant Professors Seven Years After Appointment

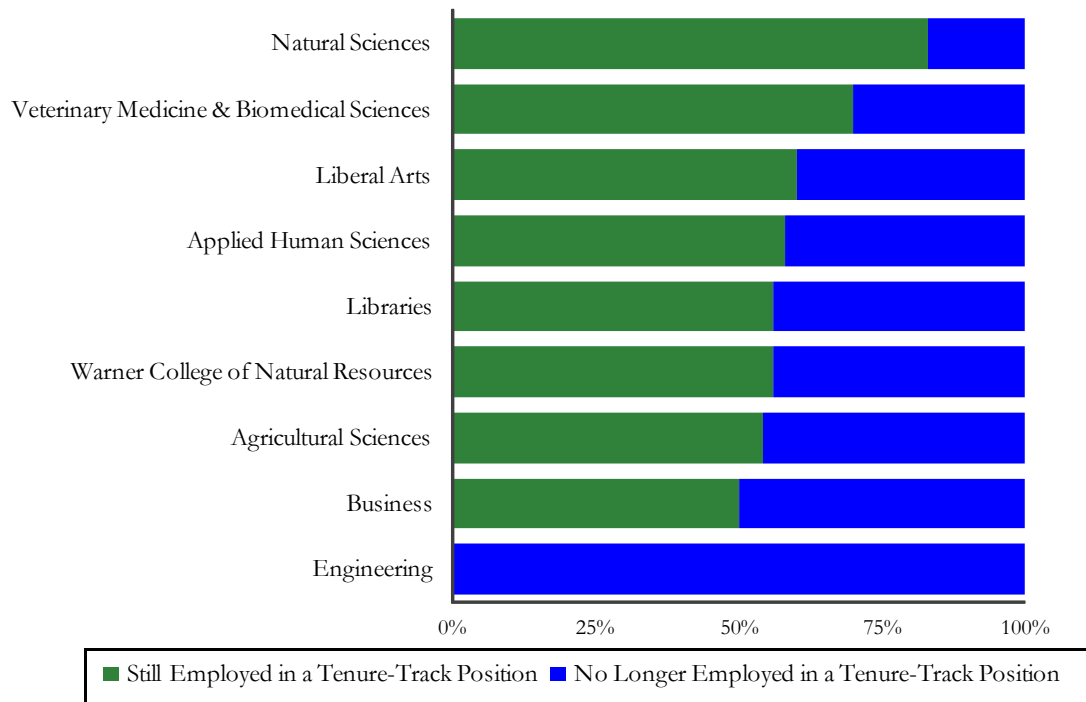


	Assistant Professors Still Employed in a Tenure-Track Position Seven Years Later		Assistant Professors Not Employed in a Tenure-Track Position Seven Years Later		Total Assistant Professors Hired
	Number	Percent	Number	Percent	
Agricultural Sciences	24	67%	12	33%	36
Applied Human Sciences	30	54%	26	46%	56
Business	13	65%	7	35%	20
Engineering	13	72%	5	28%	18
Liberal Arts	75	73%	28	27%	103
Libraries	11	52%	10	48%	21
Natural Sciences	48	80%	12	20%	60
Veterinary Medicine & Biomedical Sciences	34	68%	16	32%	50
Warner College of Natural Resources	18	78%	5	22%	23
University Summary	266	69%	121	31%	387



# Tenure-Track Faculty Retention and Promotion

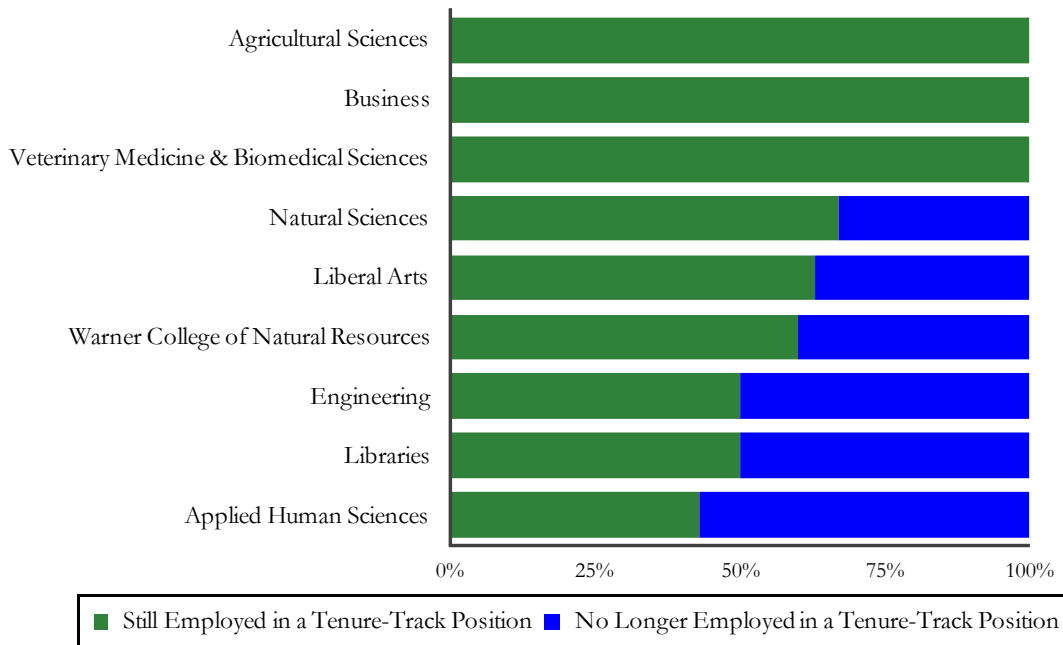
## Ten-Year History of the Status of Women Assistant Professors Seven Years After Appointment



	Women Assistant Professors Still Employed in a Tenure-Track Position Seven Years Later		Women Assistant Professors Not Employed in a Tenure-Track Position Seven Years Later		Women Assistant Professors Hired
	Number	Percent	Number	Percent	
Agricultural Sciences	7	54%	6	46%	13
Applied Human Sciences	19	58%	14	42%	33
Business	5	50%	5	50%	10
Engineering	0	0%	2	100%	2
Liberal Arts	28	60%	19	40%	47
Libraries	10	56%	8	44%	18
Natural Sciences	19	83%	4	17%	23
Veterinary Medicine & Biomedical Sciences	14	70%	6	30%	20
Warner College of Natural Resources	5	56%	4	44%	9
University Summary	107	61%	68	39%	175

# Tenure-Track Faculty Retention and Promotion

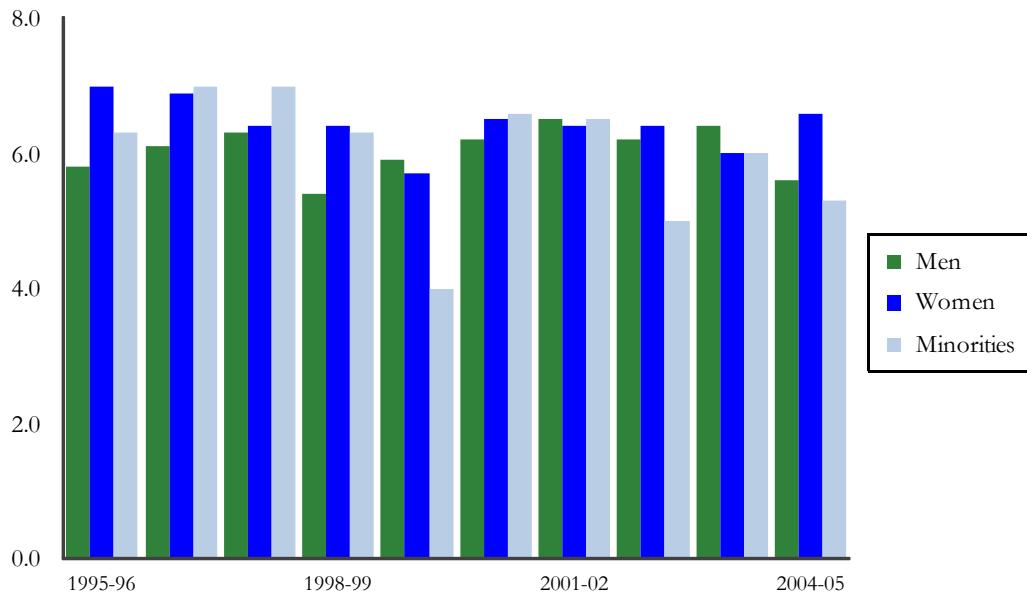
## Ten-Year History of the Status of Minority Assistant Professors Seven Years After Appointment



	Minority Assistant Professors Still Employed in a Tenure-Track Position Seven Years Later		Minority Assistant Professors Not Employed in a Tenure-Track Position Seven Years Later		Minority Assistant Professors Hired
	Number	Percent	Number	Percent	
Agricultural Sciences	2	100%	0	0%	2
Applied Human Sciences	6	43%	8	57%	14
Business	1	100%	0	0%	1
Engineering	2	50%	2	50%	4
Liberal Arts	12	63%	7	37%	19
Libraries	2	50%	2	50%	4
Natural Sciences	6	67%	3	33%	9
Veterinary Medicine & Biomedical Sciences	1	100%	0	0%	1
Warner College of Natural Resources	3	60%	2	40%	5
University Summary	35	59%	24	41%	59

# Tenure-Track Faculty Retention and Promotion

## Average Time to Promotion to Associate Professor for Assistant Professors

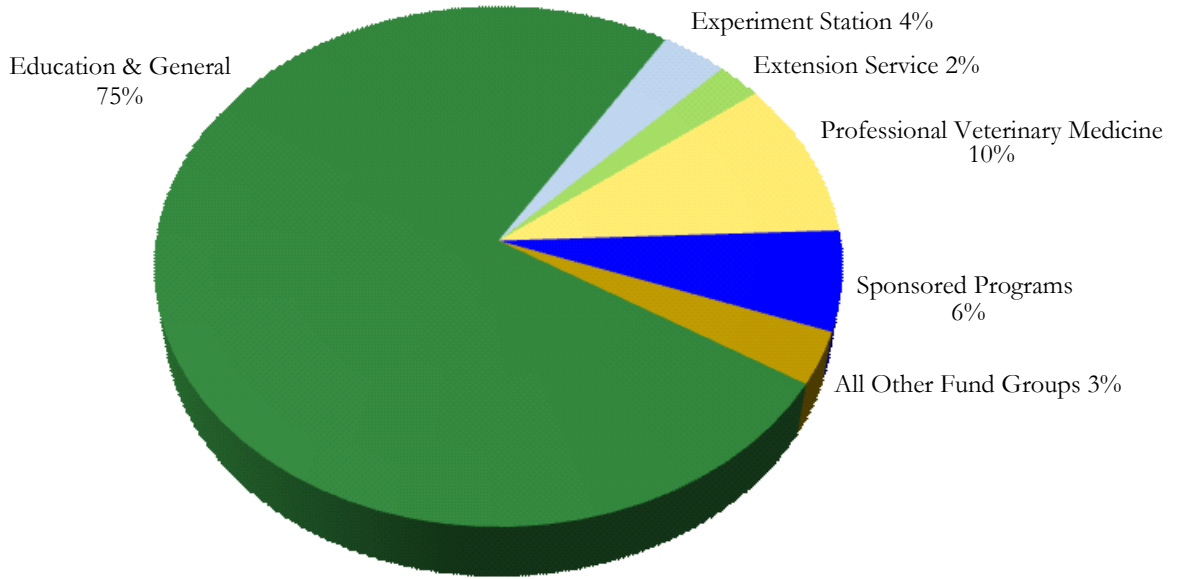


Year Appointed	Men		Women		Minorities		Total	
	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion	Number	Average Years to Promotion
1995-96	12	5.8	4	7.0	3	6.3	16	6.5
1996-97	14	6.1	12	6.9	3	7.0	26	6.5
1997-98	12	6.3	8	6.4	3	7.0	20	6.4
1998-99	8	5.4	11	6.4	3	6.3	19	5.9
1999-00	12	5.9	11	5.7	1	4.0	23	5.8
2000-01	26	6.2	13	6.5	7	6.6	39	6.3
2001-02	11	6.5	8	6.4	4	6.5	19	6.4
2002-03	17	6.2	8	6.4	2	5.0	25	6.3
2003-04	18	6.4	10	6.0	2	6.0	28	6.3
2004-05	16	5.6	7	6.6	3	5.3	23	5.9
Ten-Year History	146	6.1 <sup>c</sup>	92	6.4	31	6.3	238	6.2

Note: Includes only faculty who were still employed and had been promoted by the seventh year.

# Tenure-Track Faculty Full-Time Equivalents (FTE)

## Tenure-Track Faculty FTE by Fund Group - 2010-11



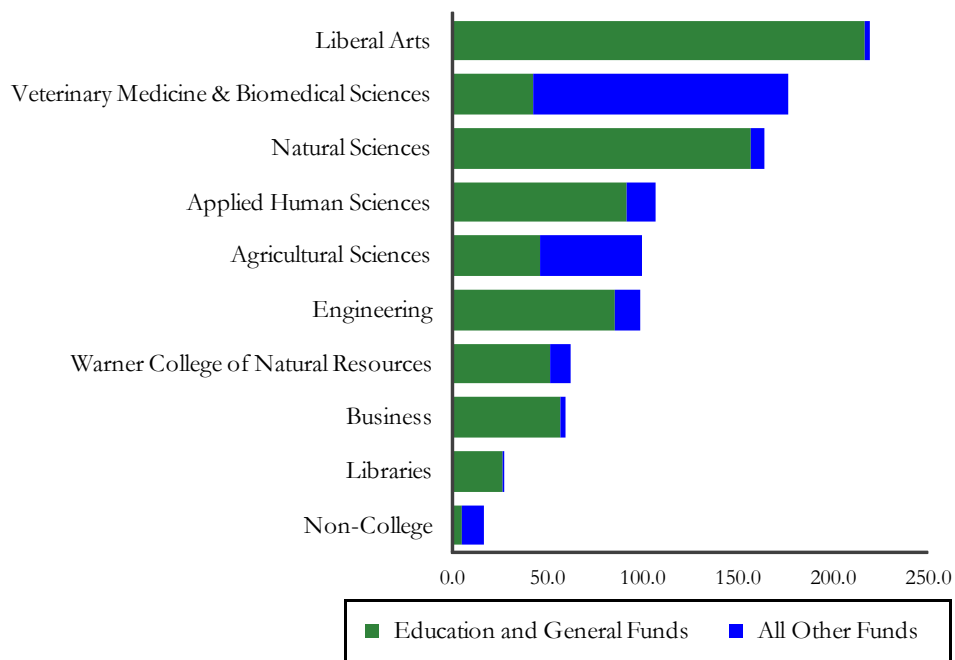
Total FTE = 1,028.1

Fund Group	Total FTE	Percent of FTE
Education & General	771.6	75%
Experiment Station	35.2	4%
Extension Service	23.9	2%
Professional Veterinary Medicine	100.0	10%
Sponsored Programs	63.7	6%
All Other Fund Groups	33.7	3%
<b>Total</b>	<b>1,028.1</b>	<b>100%</b>

*Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.*

# Tenure-Track Faculty Full-Time Equivalents (FTE)

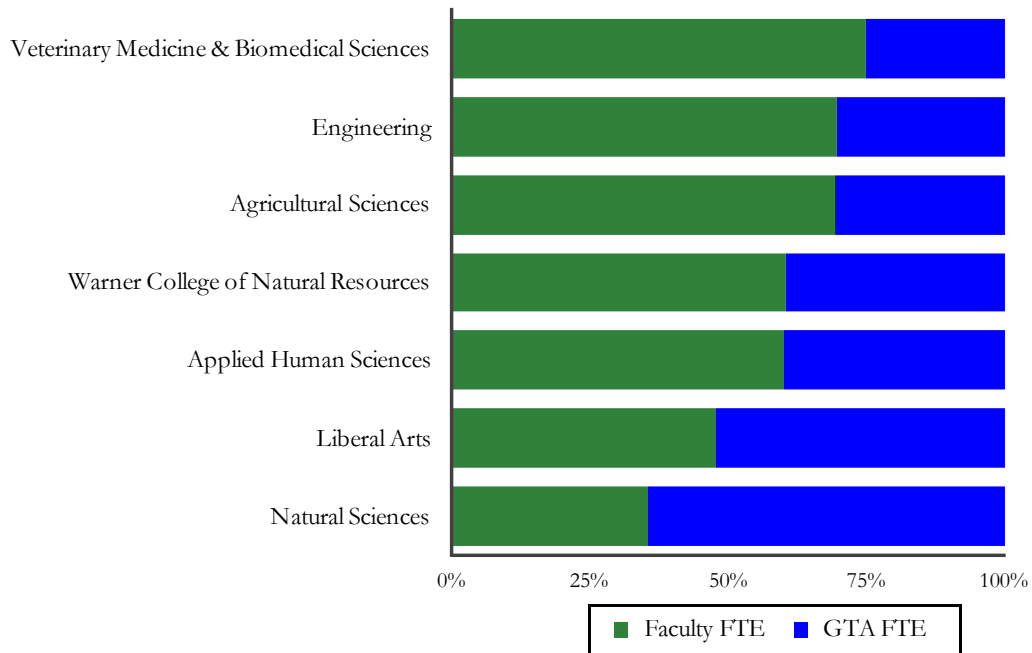
## Tenure-Track Faculty FTE by College



	Education & General Funds	All Other Funds	Total Funds
Agricultural Sciences	45.6	54.2	99.8
Applied Human Sciences	91.0	15.9	106.9
Business	56.7	2.2	58.9
Engineering	85.1	13.4	98.5
Liberal Arts	217.0	2.6	219.6
Libraries	26.5	0.1	26.6
Natural Sciences	156.8	7.4	164.2
Non-College	4.8	11.1	15.9
Veterinary Medicine & Biomedical Sciences	41.9	134.4	176.3
Warner College of Natural Resources	51.4	10.1	61.5
University Summary	776.8	251.3	1,028.1

# Tenure-Track Faculty Full-Time Equivalents (FTE)

## Tenure-Track Faculty FTE to GTA FTE Comparison

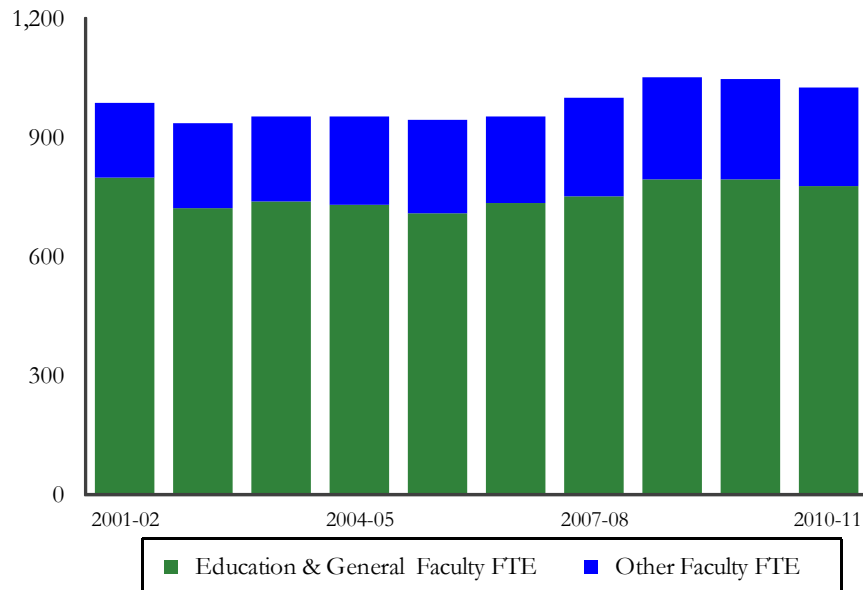


	Tenure-Track Faculty FTE	Graduate Teaching Assistant FTE	Tenure-Track Faculty: GTA Ratio
Agricultural Sciences	45.6	20.3	2.2 to 1.0
Applied Human Sciences	91.0	60.6	1.5 to 1.0
Engineering	85.1	37.4	2.3 to 1.0
Liberal Arts	217.0	237.0	0.9 to 1.0
Natural Sciences	156.8	284.9	0.6 to 1.0
Veterinary Medicine & Biomedical Sciences	41.9	14.2	3.0 to 1.0
Warner College of Natural Resources	51.4	33.8	1.5 to 1.0
University Summary	688.8	688.1	1.0 to 1.0

*Note: Tenure-track faculty to GTA comparison includes months paid on Education & General funds only. Faculty in non-college areas are excluded from this page. Faculty FTE is determined by dividing total months paid by 9. GTA FTE is determined by dividing total months paid by 4.5. The College of Business is excluded from this page since they have no GTAs.*

# Tenure-Track Faculty Full-Time Equivalents (FTE)

## History of Tenure-Track Faculty FTE



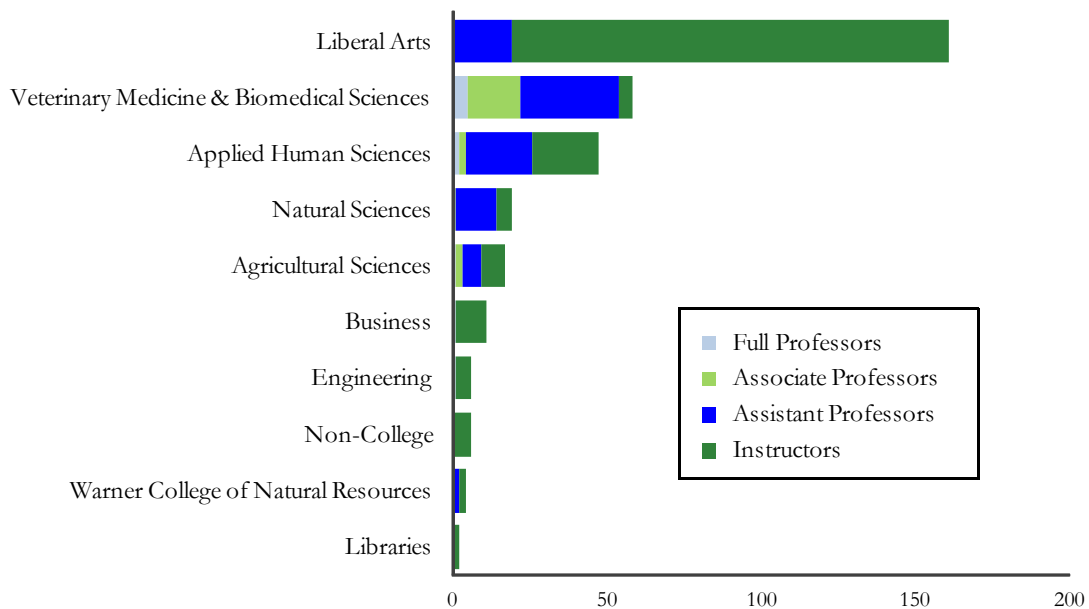
Fiscal Year	Education & General FTE	Other FTE	Total Faculty FTE
2002	800	191	991
2003	725	211	936
2004	740	214	954
2005	730	226	956
2006	710	237	947
2007	734	221	955
2008	754	249	1,003
2009	795	259	1,054
2010	798	252	1,050
2011	777	251	1,028

# Faculty on Special Appointments

## Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Instructors	Total Faculty
Agricultural Sciences	1	2	6	8	17
Applied Human Sciences	2	2	22	21	47
Business	1	0	0	10	11
Engineering	1	0	0	5	6
Liberal Arts	0	0	19	142	161
Libraries	0	0	0	2	2
Natural Sciences	0	1	13	5	19
Non-College	0	0	0	6	6
Veterinary Medicine & Biomedical Sciences	5	17	32	4	58
Warner College of Natural Resources	0	0	2	2	4
University Total	10	22	94	205	331

## Faculty on Special Appointments by College and Rank

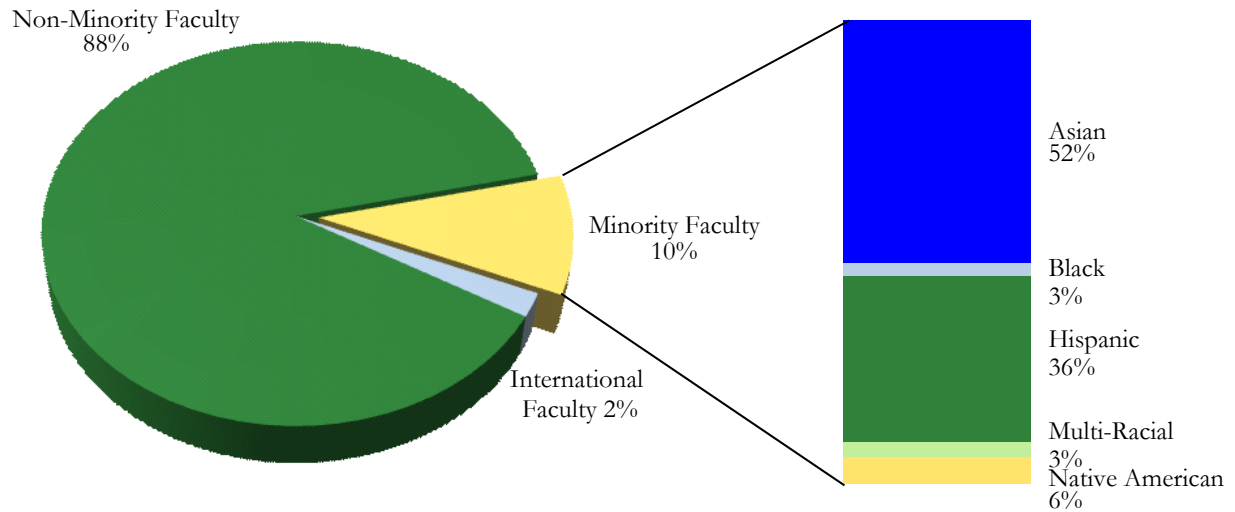


Note: Includes all faculty employed on a special appointment as of October 1, 2011.



# Faculty on Special Appointments

## Faculty on Special Appointments by Ethnicity



Total Special Faculty = 331

	Number of Faculty	Percent of Faculty
Asian	17	5%
Black	1	< 1%
Hawaiian/Pacific Islander	0	0%
Hispanic	12	4%
Multi-Racial	1	< 1%
Native American	2	1%
Total Minority Faculty	33	10%
International Faculty	5	2%
Non-Minority Faculty	293	88%
Total Faculty	331	100%

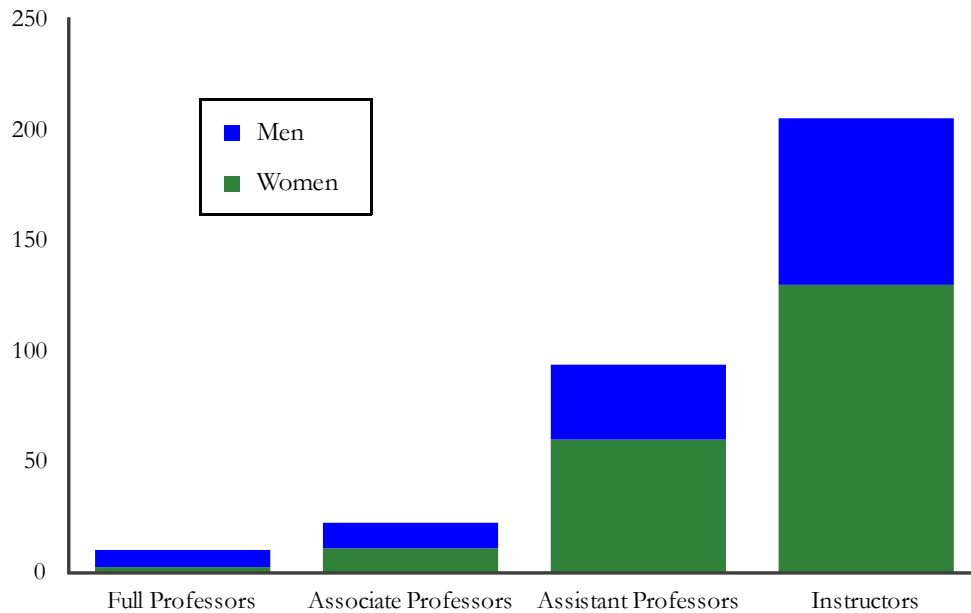
Note: New federal ethnicity and race categories were implemented in the fall of 2010.

# Faculty on Special Appointments

## Faculty on Special Appointments by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Full Professors	8	2	20%	10
Associate Professors	11	11	50%	22
Assistant Professors	34	60	64%	94
Instructors	75	130	63%	205
University Total	128	203	61%	331

## Faculty on Special Appointments by Gender and Rank



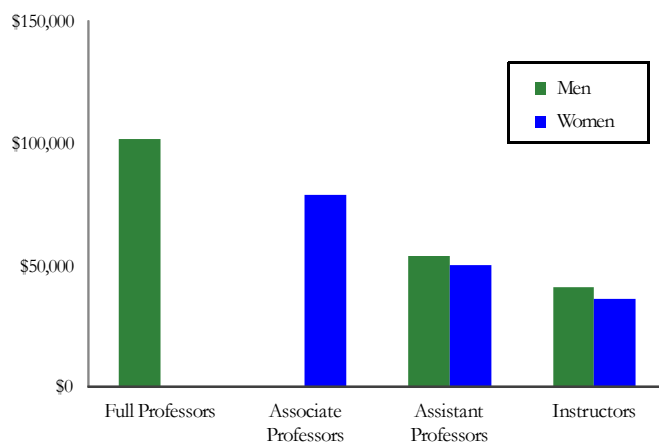
# Faculty on Special Appointments

## Faculty Salaries by Rank, Basis of Service and Gender

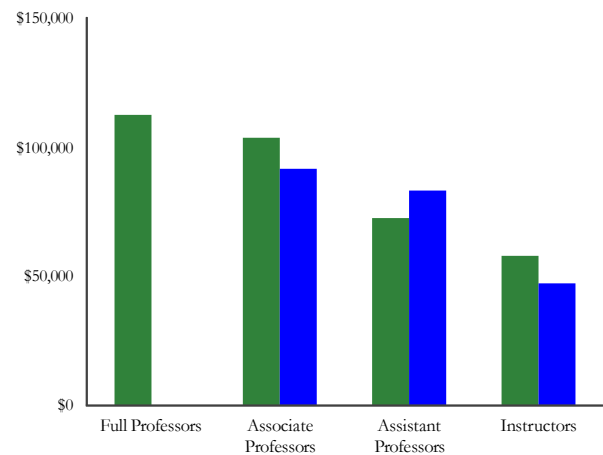
	Men		Women		Total Faculty	
	Avg Salary	Headcount	Avg Salary	Headcount	Avg Salary	Headcount
<b>Full Professors</b>						
9-Month	\$101,906	4	*	1	\$102,525	5
12-Month	112,467	4	*	1	109,093	5
<b>Associate Professors</b>						
9-Month	*	1	\$79,003	4	\$73,762	5
12-Month	103,661	10	91,716	7	98,742	17
<b>Assistant Professors</b>						
9-Month	\$53,797	21	\$50,002	38	51,349	59
12-Month	72,381	13	83,315	22	79,254	35
<b>Instructors</b>						
9-Month	\$40,964	67	\$36,061	112	\$37,877	179
12-Month	57,939	8	47,298	18	50,572	26
<b>All Ranks</b>						
9-Month	\$46,608	93	\$41,010	155	\$43,109	248
12-Month	82,598	35	71,290	48	76,058	83

## Mean Salaries by Rank, Basis of Service and Gender

### Nine-Month Faculty



### Twelve-Month Faculty



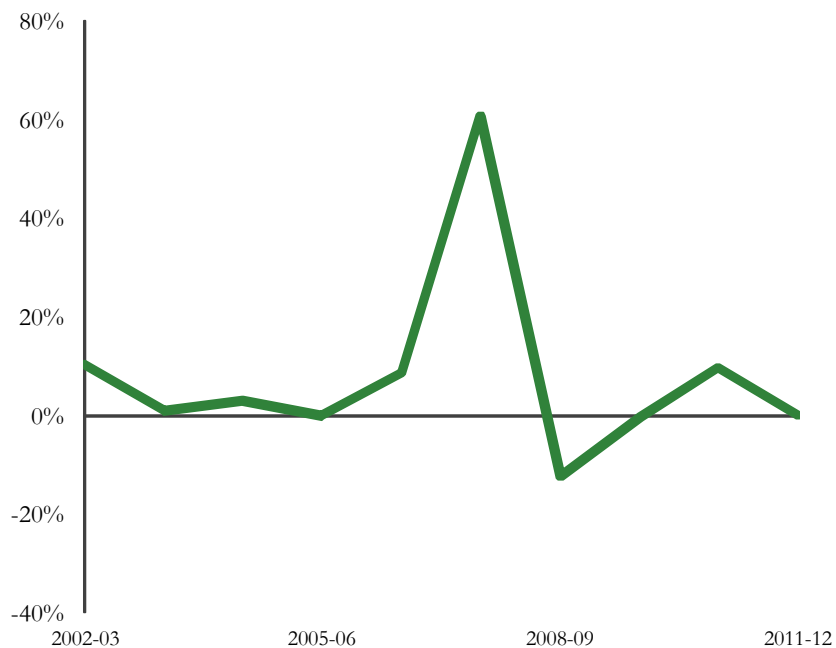
Note: \* indicates fewer than three faculty in the category and therefore, salaries are excluded. However, the salaries are included in the all ranks category if the all ranks total headcount is three or more.

# Faculty on Special Appointments

## Headcount Percent Change from Previous Year

	Faculty Headcount	Percent Change from Previous Year
2002-03	190	10.5%
2003-04	192	1.1%
2004-05	198	3.1%
2005-06	198	0.0%
2006-07	215	8.6%
2007-08	346	60.9%
2008-09	303	-12.4%
2009-10	302	-0.3%
2010-11	331	9.6%
2011-12	331	0.0%

## Percent Change in Headcount from Previous Year

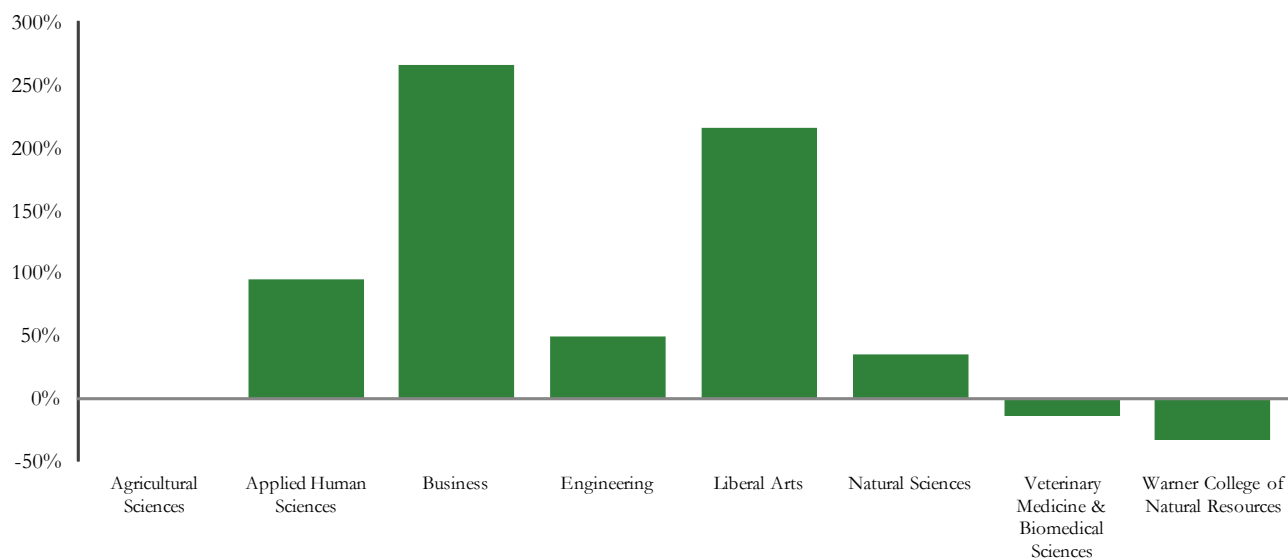


# Faculty on Special Appointments

## History of Faculty on Special Appointments by College

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Agricultural Sciences	17	17	15	15	18	15	15	17	18	17	0%
Applied Human Sciences	24	27	31	24	28	29	28	32	40	47	96%
Business	3	4	4	7	13	12	10	11	11	11	267%
Engineering	4	2	1	2	2	3	2	2	5	6	50%
Liberal Arts	51	50	48	47	45	189	150	143	156	161	216%
Libraries	3	4	7	4	4	2	2	1	2	2	-33%
Natural Sciences	14	14	15	15	21	17	16	16	17	19	36%
Non-College	1	0	0	3	6	6	6	6	6	6	500%
Veterinary Medicine & Biomedical Sciences	67	71	70	73	72	70	71	70	71	58	-13%
Warner College of Natural Resources	6	3	7	8	6	3	3	4	5	4	-33%
University Total	190	192	198	198	215	346	303	302	331	331	74%

## Ten-Year Percentage Change in Faculty on Special Appointments by College

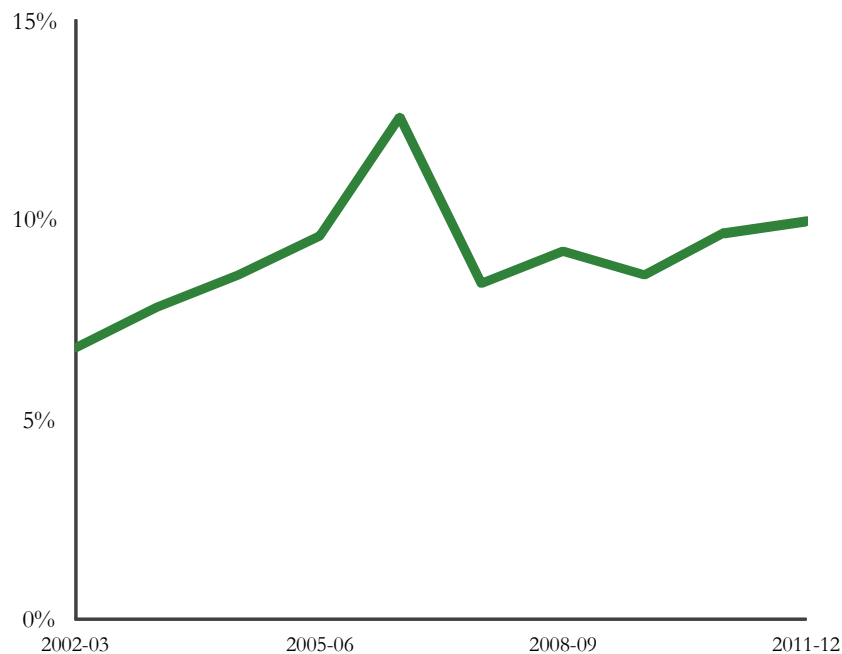


# Faculty on Special Appointments

## History of Faculty on Special Appointments by Ethnicity

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Asian	8	9	11	14	16	16	18	16	18	17	113%
Black	2	1	3	1	1	0	0	0	0	1	-50%
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A
Hispanic	2	5	3	4	7	12	8	8	10	12	500%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A
Native American	1	0	0	1	2	1	2	2	4	2	100%
Total Minority Faculty	13	15	17	19	27	29	28	26	32	33	154%
International	6	4	3	6	10	5	13	26	11	5	-17%
Non-Minority	171	173	178	172	179	312	262	241	288	293	71%
Total Faculty	190	192	198	198	215	346	303	302	331	331	74%
Minority Faculty as a Percent of Total Faculty	6.8%	7.8%	8.6%	9.6%	12.6%	8.4%	9.2%	8.6%	9.7%	10.0%	3.2%

## History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



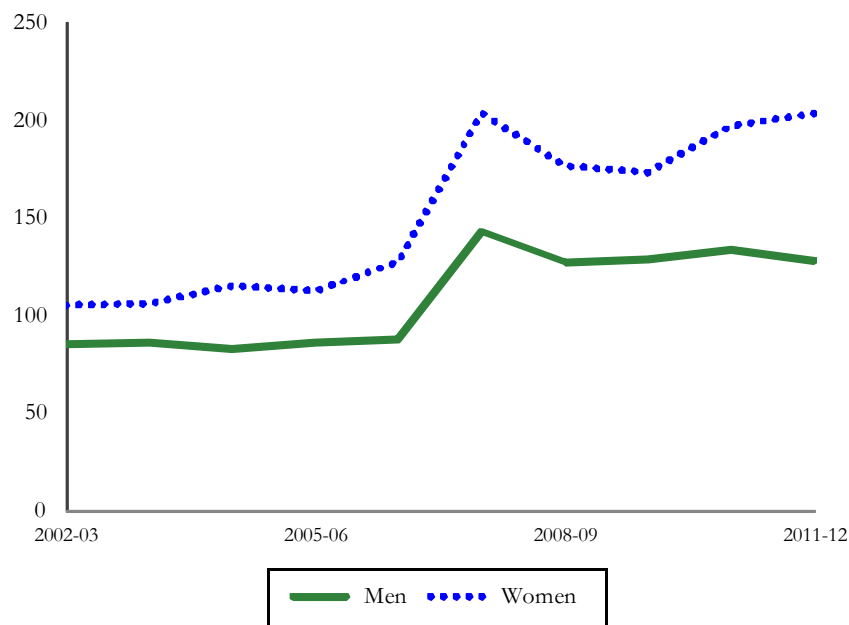
*Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used.*

# Faculty on Special Appointments

## History of Faculty on Special Appointments by Rank and Gender

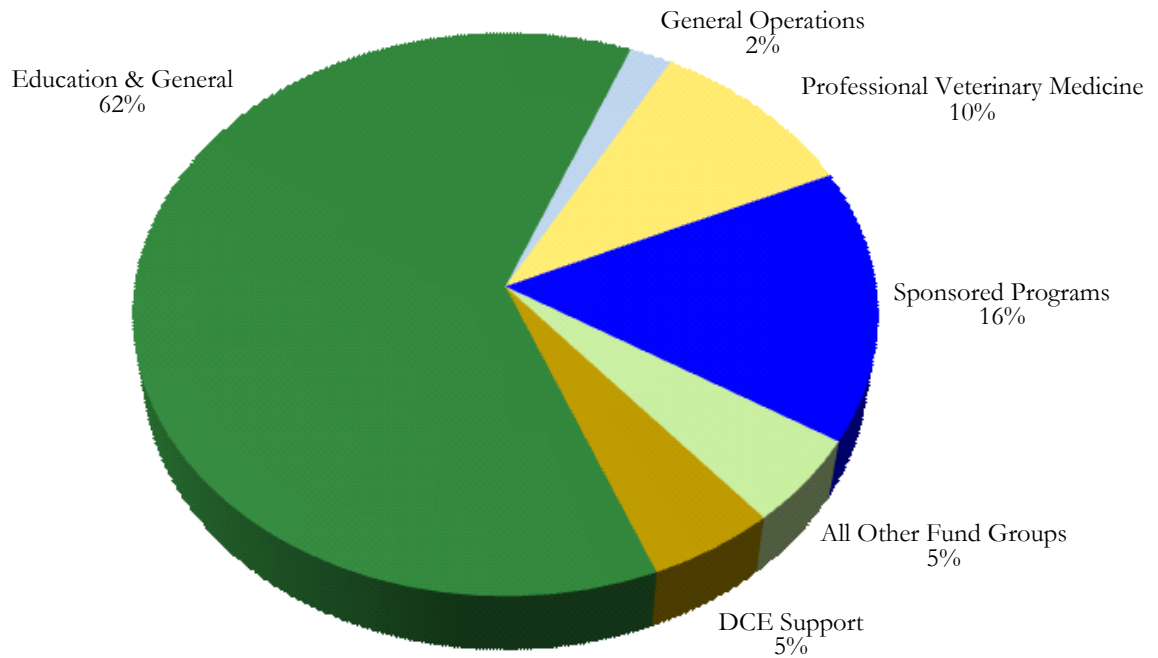
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
<b>Full Professors</b>											
Men	11	14	12	15	13	12	12	11	13	8	-27%
Women	2	1	1	1	2	2	2	2	4	2	0%
<b>Associate Professors</b>											
Men	17	14	15	10	11	13	14	15	12	11	-35%
Women	9	7	7	6	3	4	4	6	7	11	22%
<b>Assistant Professors</b>											
Men	30	33	30	35	36	35	28	34	37	34	13%
Women	38	45	48	48	57	59	56	54	56	60	58%
<b>Instructors</b>											
Men	14	11	13	16	19	83	73	69	72	75	436%
Women	25	22	26	23	28	138	114	111	130	130	4200%
<b>Lecturers</b>											
Men	13	14	13	10	9	0	0	0	0	0	-100%
Women	31	31	33	34	37	0	0	0	0	0	-100%
<b>Total Faculty</b>											
Men	85	86	83	86	88	143	127	129	134	128	51%
Women	105	106	115	112	127	203	176	173	197	203	93%

## History of Faculty on Special Appointments by Gender



# Faculty on Special Appointments

## FTE for Faculty on Special Appointments By Fund Group



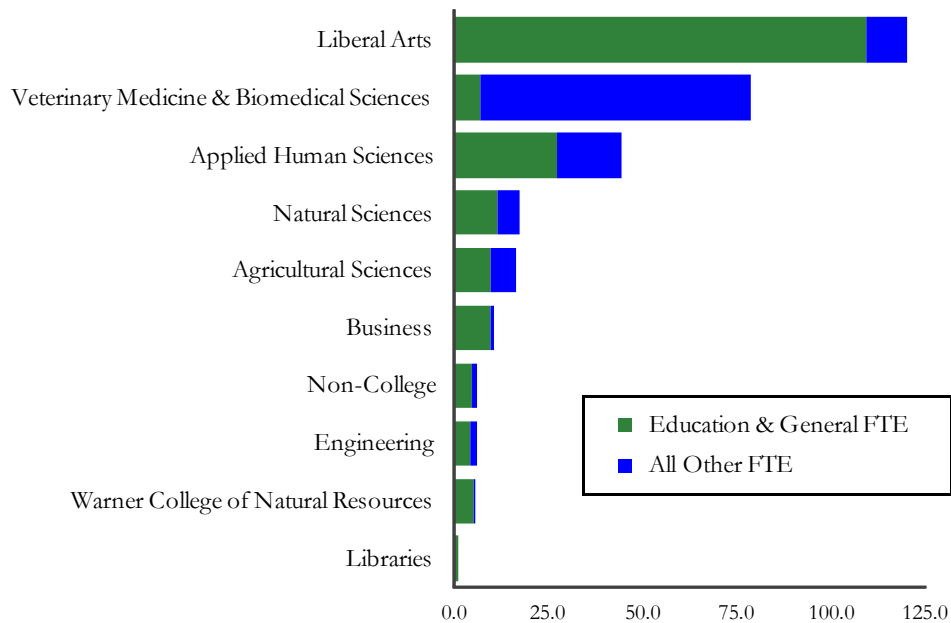
Total FTE = 306.3

	Special Faculty FTE	Percentage of Total FTE
DCE Support	15.6	5%
Education & General	190.0	62%
General Operations	6.2	2%
Professional Veterinary Medicine	31.1	10%
Sponsored Programs	47.9	16%
All Other Fund Groups	15.5	5%
Total	306.3	100%



# Faculty on Special Appointments

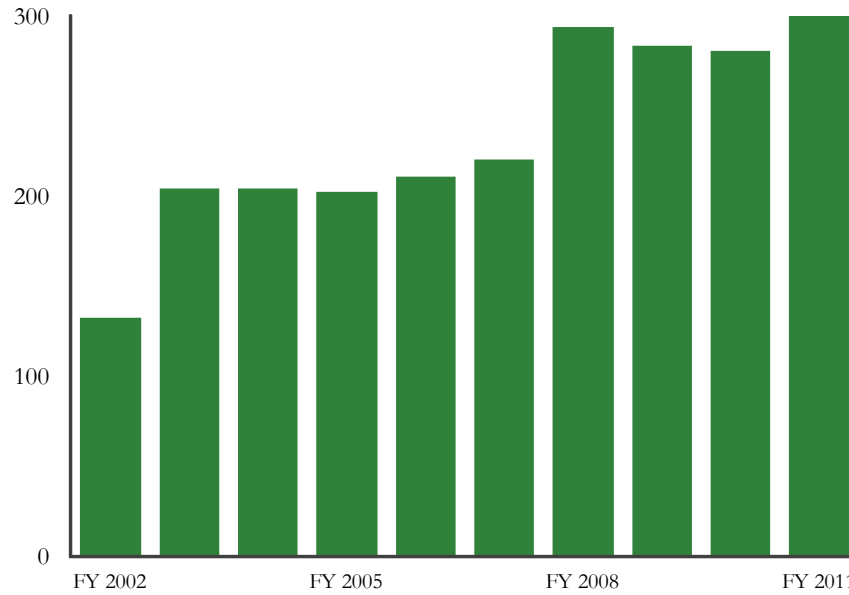
## FTE for Faculty on Special Appointments By College



	Education & General FTE	All Other Fund Group FTE	Total Faculty FTE
Agricultural Sciences	9.7	6.8	16.5
Applied Human Sciences	27.2	17.2	44.4
Business	9.6	1.0	10.6
Engineering	4.3	1.7	6.0
Liberal Arts	109.4	10.5	119.9
Libraries	1.3	0.0	1.3
Natural Sciences	11.4	5.8	17.2
Non-College	4.7	1.5	6.2
Veterinary Medicine & Biomedical Sciences	7.1	71.5	78.6
Warner College of Natural Resources	5.3	0.2	5.5
<b>Total</b>	<b>190.0</b>	<b>116.3</b>	<b>306.3</b>

# Faculty on Special Appointments

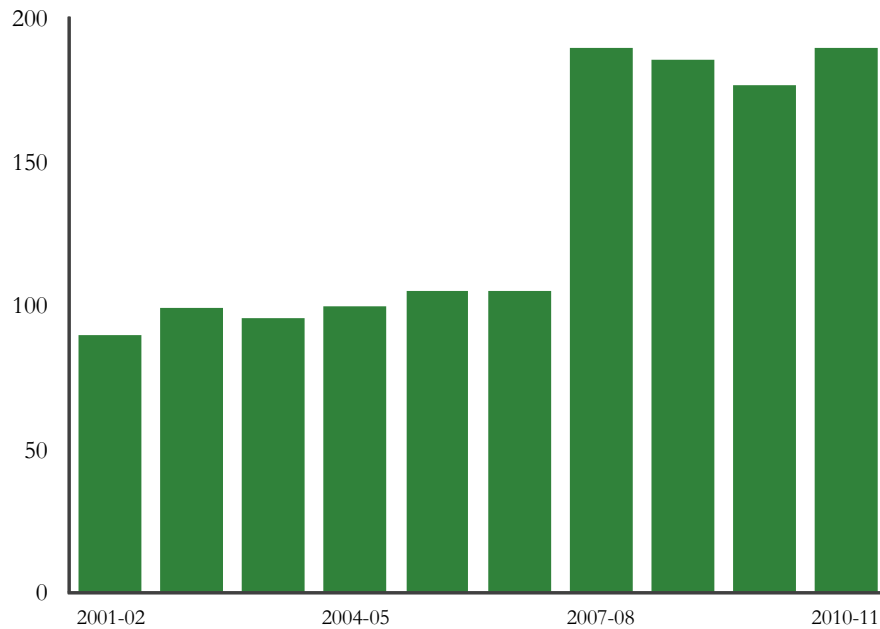
## History of FTE for Faculty on Special Appointments



	Special Faculty FTE	Percent Change from Previous Year
FY 2002	133.2	-21%
FY 2003	204.7	54%
FY 2004	204.6	0%
FY 2005	202.4	-1%
FY 2006	211.1	4%
FY 2007	220.7	5%
FY 2008	294.4	33%
FY 2009	283.0	-4%
FY 2010	281.5	-1%
FY 2011	306.3	9%

# Faculty on Special Appointments

## Education & General FTE for Faculty on Special Appointments



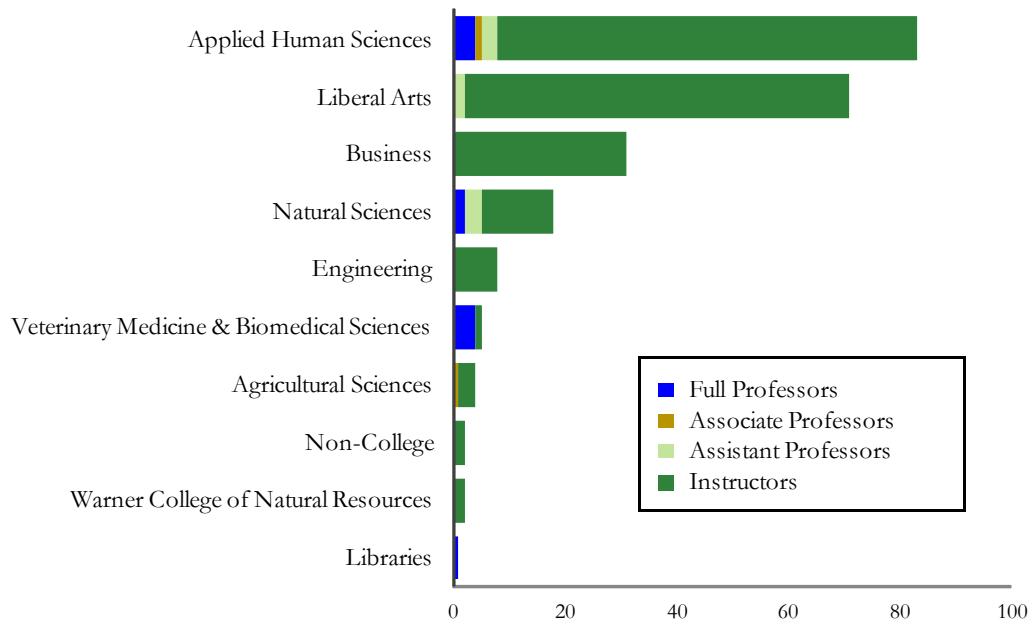
	Education & General Special Faculty FTE	Percent Change from Previous Year
FY 2002	90	0%
FY 2003	99	10%
FY 2004	96	-3%
FY 2005	100	4%
FY 2006	105	5%
FY 2007	105	0%
FY 2008	190	81%
FY 2009	186	-2%
FY 2010	177	-5%
FY 2011	190	7%

# Faculty on Temporary Appointments

## Faculty by College and Rank

	Full Professors	Associate Professors	Assistant Professors	Instructors	Total Faculty
Agricultural Sciences	0	1	0	3	4
Applied Human Sciences	4	1	3	75	83
Business	0	0	0	31	31
Engineering	0	0	0	8	8
Liberal Arts	0	0	2	69	71
Libraries	1	0	0	0	1
Natural Sciences	2	0	3	13	18
Non-College	0	0	0	2	2
Veterinary Medicine & Biomedical Sciences	4	0	0	1	5
Warner College of Natural Resources	0	0	0	2	2
University Total	11	2	8	204	225

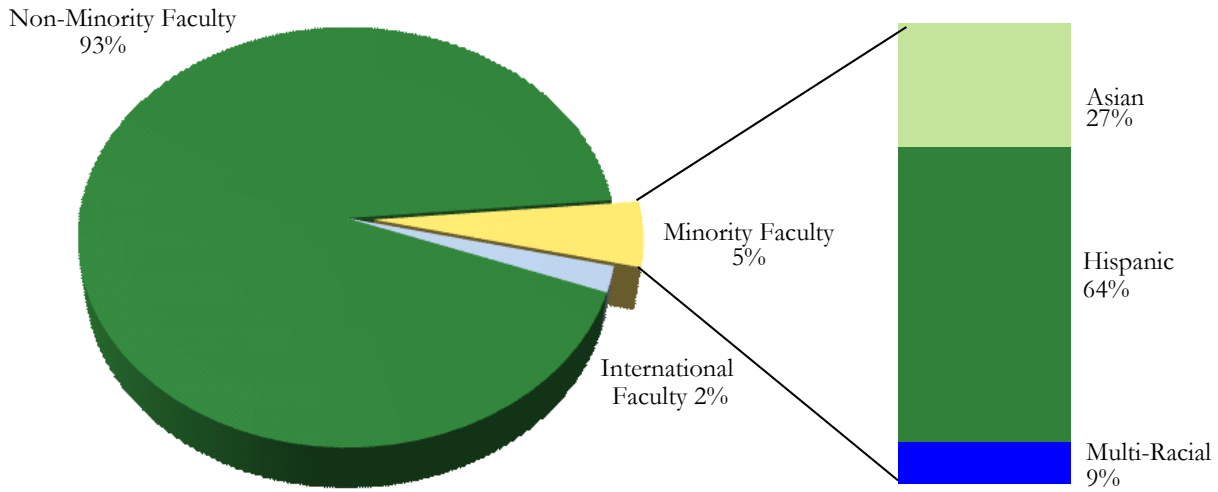
## Faculty on Temporary Appointments by College and Rank



Note: Includes all faculty employed on a temporary appointment as of October 1, 2011.

# Faculty on Temporary Appointments

## Faculty on Temporary Appointments by Ethnicity



Total Temporary Faculty = 225

	Number of Faculty	Percent of Faculty
Asian	3	1%
Black	0	0%
Hawaiian/Pacific Islander	0	0%
Hispanic	7	3%
Multi-Racial	1	1%
Native American	0	0%
Total Minority	11	5%
International	5	2%
Non-Minority	209	93%
Total	225	100%

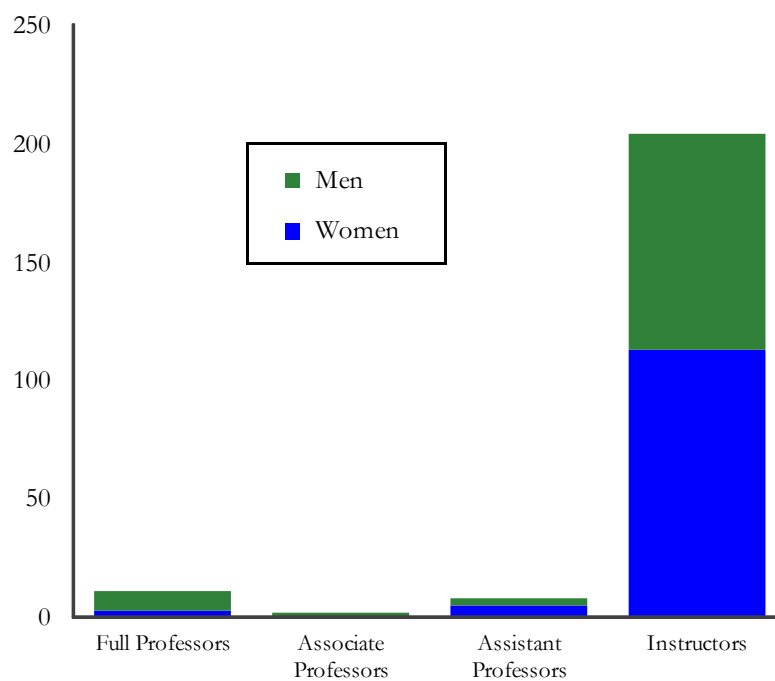
*Note: New federal ethnicity and race categories were implemented in the fall of 2010.*

# Faculty on Temporary Appointments

## Faculty on Temporary Appointments by Gender

	Men	Women	Women Faculty as a Percent of Total Faculty	Total Faculty
Full Professors	8	3	27%	11
Associate Professors	2	0	0%	2
Assistant Professors	3	5	63%	8
Instructors	91	113	55%	204
University Total	104	121	54%	225

## Faculty on Temporary Appointments by Gender and Rank

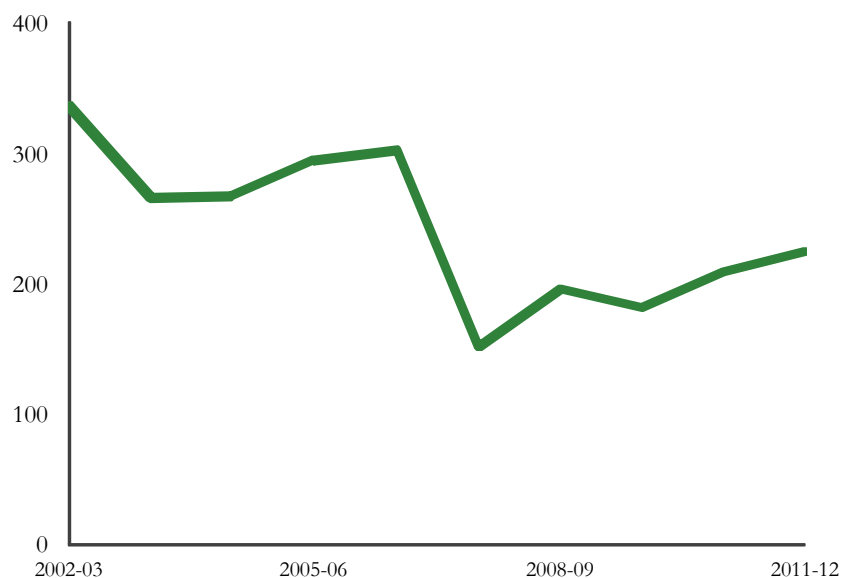


# Faculty on Temporary Appointments

## History of Faculty on Temporary Appointments by College

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Agricultural Sciences	8	3	5	6	3	2	6	5	4	4	-50%
Applied Human Sciences	64	63	51	56	54	71	75	70	75	83	30%
Business	48	29	21	27	27	29	24	20	29	31	-35%
Engineering	9	7	9	8	9	6	6	8	7	8	-11%
Liberal Arts	153	129	150	165	179	15	53	53	65	71	-54%
Libraries	0	0	0	0	0	0	0	0	0	1	100%
Natural Sciences	28	17	17	12	18	18	23	21	23	18	-36%
Non-College	13	7	13	11	6	5	3	1	3	2	-85%
Veterinary Medicine & Biomedical Sciences	2	2	1	3	4	3	4	4	2	5	150%
Warner College of Natural Resources	11	9	1	7	3	2	2	0	1	2	-82%
University Total	336	266	268	295	303	151	196	182	209	225	-33%

## History of Faculty on Temporary Appointments

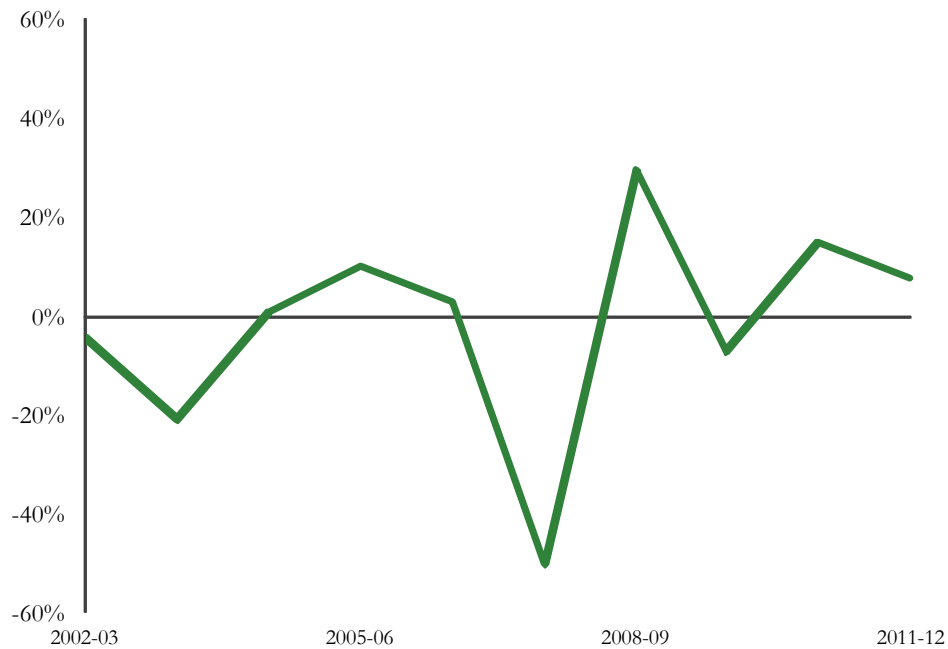


# Faculty on Temporary Appointments

## Headcount Percent Change from Previous Year

	Faculty Headcount	Percent Change from Previous Year
2002-03	336	-4.3%
2003-04	266	-20.8%
2004-05	268	0.8%
2005-06	295	10.0%
2006-07	303	2.7%
2007-08	151	-50.2%
2008-09	196	29.8%
2009-10	182	-7.1%
2010-11	209	14.8%
2011-12	225	7.7%

## Faculty on Temporary Appointments Percent Change from Previous Year



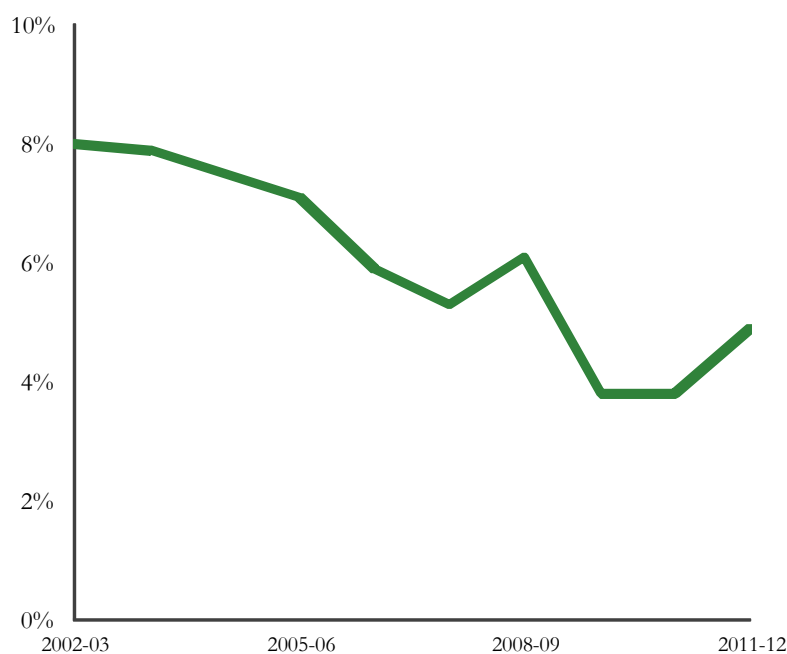


# Faculty on Temporary Appointments

## History of Faculty on Temporary Appointments by Ethnicity

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Asian	6	4	4	6	6	3	1	2	3	3	-50%
Black	1	0	0	1	1	1	0	0	1	0	-100%
Hawaiian/ Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A
Hispanic	15	12	12	12	10	4	10	4	4	7	-53%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A
Native American	5	5	4	2	1	0	1	1	0	0	-100%
Total Minority Faculty	27	21	20	21	18	8	12	7	8	11	-59%
International	6	3	3	6	11	0	7	3	7	5	-17%
Non-Minority Faculty	303	242	245	268	274	143	177	172	194	209	-31%
Total	336	266	268	295	303	151	196	182	209	225	-33%
Minority Faculty as a Percent of Total Faculty	8.0%	7.9%	7.5%	7.1%	5.9%	5.3%	6.1%	3.8%	3.8%	4.9%	-3.1%

## History of Minority Faculty as a Percentage of Total Faculty on Temporary Appointments



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used.

# Faculty on Temporary Appointments

## History of Faculty on Temporary Appointments by Rank and Gender

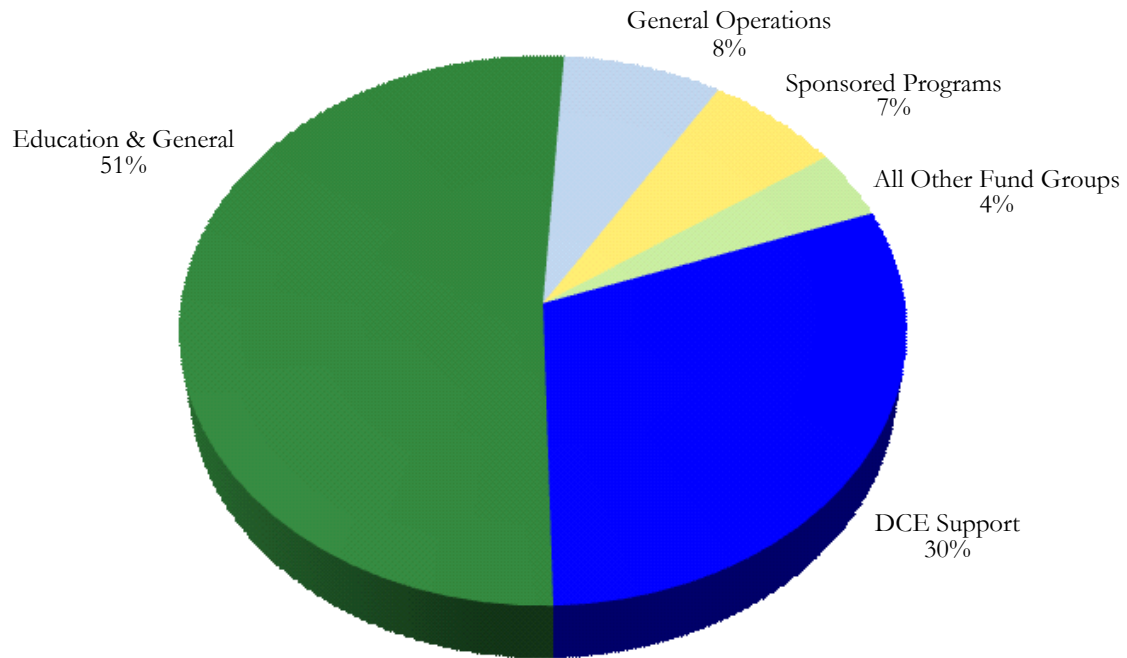
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
<b>Full Professors</b>											
Men	20	10	10	11	14	9	7	5	7	8	-60%
Women	3	0	0	0	0	0	0	0	1	3	0%
<b>Associate Professors</b>											
Men	5	2	1	1	1	1	2	1	3	2	-60%
Women	0	0	0	1	1	1	1	0	0	0	0%
<b>Assistant Professors</b>											
Men	4	0	2	5	9	3	4	1	1	3	-25%
Women	7	4	6	6	7	5	9	6	5	5	-29%
<b>Instructors</b>											
Men	126	97	93	102	102	54	78	72	77	91	-28%
Women	157	123	124	135	147	78	95	97	115	113	-28%
<b>Lecturers</b>											
Men	6	10	12	12	7	0	0	0	0	0	-100%
Women	8	20	20	22	15	0	0	0	0	0	-100%
<b>Total by Gender</b>											
Men	161	119	118	131	133	67	91	79	88	104	-35%
Women	175	147	150	164	170	84	105	103	121	121	-31%
<b>Total Faculty</b>	<b>336</b>	<b>266</b>	<b>268</b>	<b>295</b>	<b>303</b>	<b>151</b>	<b>196</b>	<b>182</b>	<b>209</b>	<b>225</b>	<b>-33%</b>

## History of Faculty on Temporary Appointments by Gender



# Faculty on Temporary Appointments

## FTE for Faculty on Temporary Appointments By Fund Group

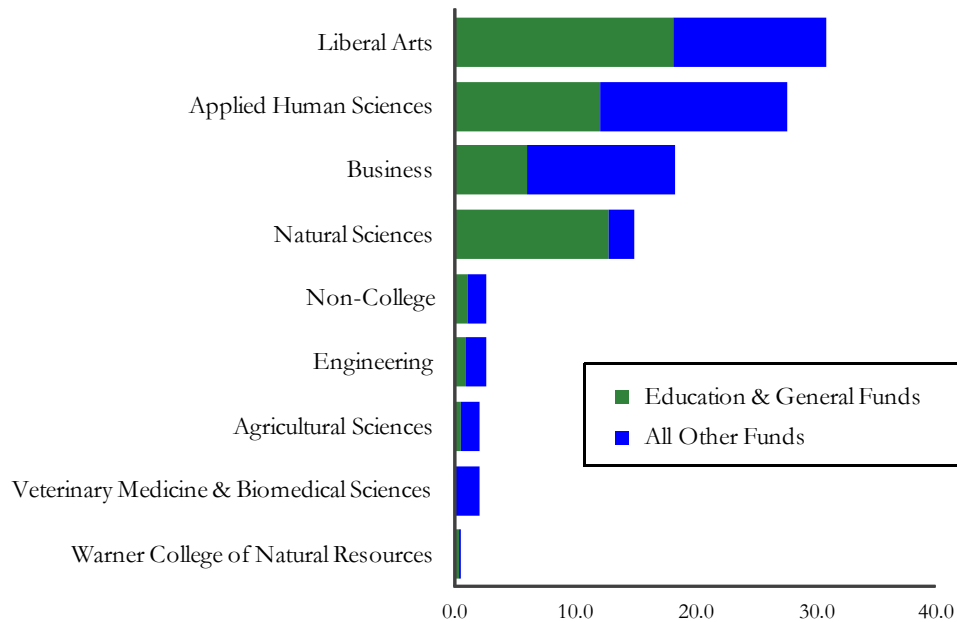


Total FTE = 101.5

	Temporary Faculty FTE	Fund Group as a Percent of Total
DCE Support	30.6	30%
Education & General	52.2	51%
General Operations	7.9	8%
Sponsored Programs	6.7	7%
All Other Fund Groups	4.1	4%
Total	101.5	100%

# Faculty on Temporary Appointments

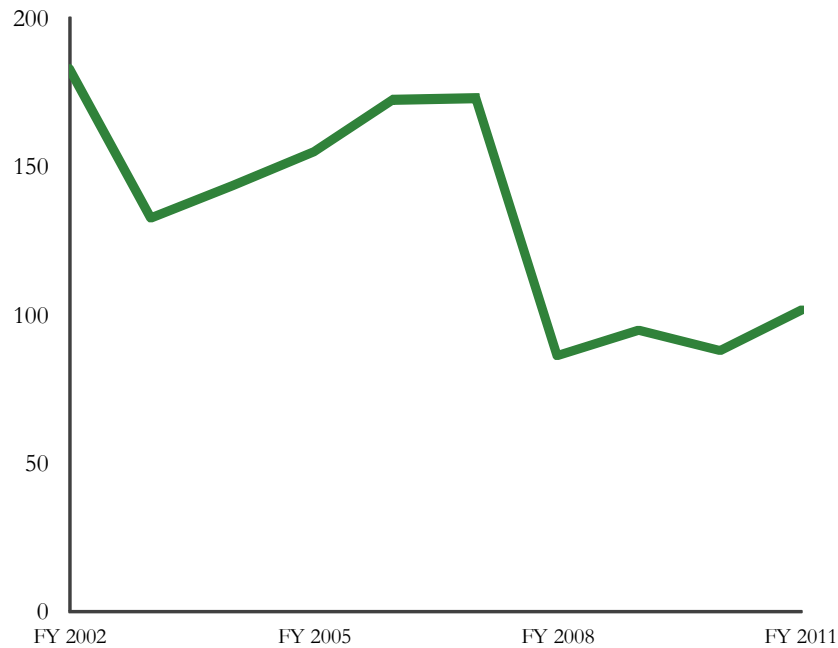
## FTE for Faculty on Temporary Appointments By College



	Education & General Funds	All Other Funds	Total Funds
Agricultural Sciences	0.5	1.6	2.1
Applied Human Sciences	12.1	15.5	27.6
Business	6.0	12.3	18.3
Engineering	1.0	1.6	2.6
Liberal Arts	18.2	12.6	30.8
Libraries	0.0	0.1	0.1
Natural Sciences	12.8	2.1	14.9
Non-College	1.1	1.4	2.5
Veterinary Medicine & Biomedical Sciences	0.0	2.0	2.0
Warner College of Natural Resources	0.4	0.1	0.5
<b>Total</b>	<b>52.1</b>	<b>49.4</b>	<b>101.5</b>

# Faculty on Temporary Appointments

## History of FTE for Faculty on Temporary Appointments

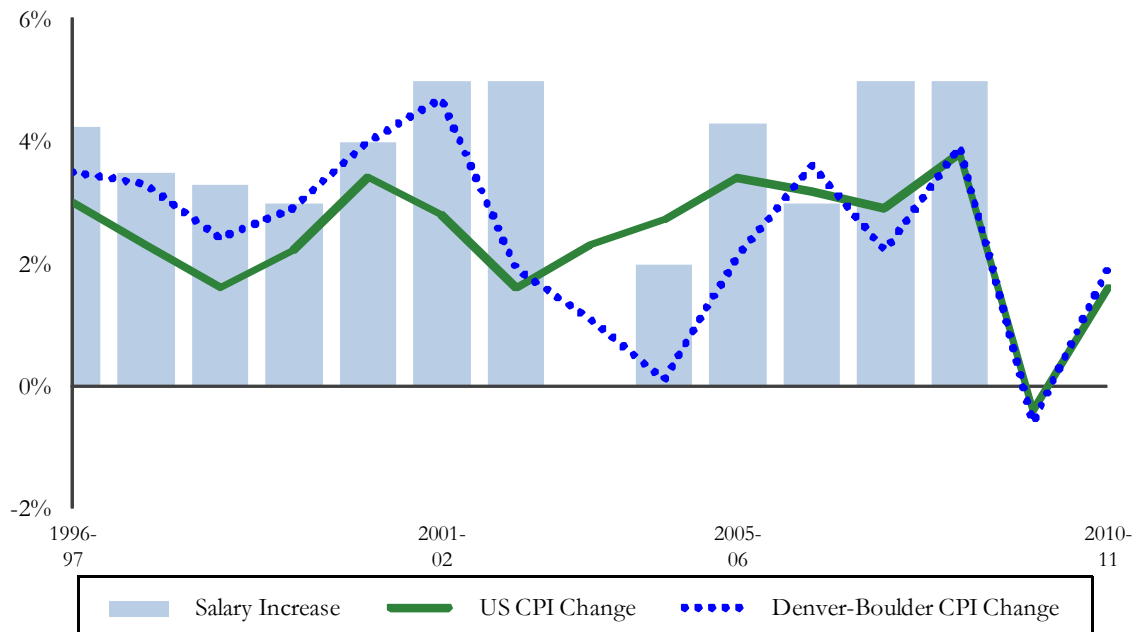


	Temporary Faculty FTE	Percent Change from Previous Year
FY 2002	183.1	47%
FY 2003	132.4	-28%
FY 2004	143.6	8%
FY 2005	154.8	8%
FY 2006	172.8	12%
FY 2007	173.5	0%
FY 2008	85.9	-50%
FY 2009	95.0	11%
FY 2010	88.1	-7%
FY 2011	101.5	15%

# Faculty Salary Increases Compared to Changes in the Consumer Price Index

	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.00%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	2.00%	2.7%	0.1%
2005-06	4.30%	3.4%	2.1%
2006-07	3.00%	3.2%	3.6%
2007-08	5.00%	2.9%	2.2%
2008-09	5.00%	3.8%	3.9%
2009-10	0.00%	-0.4%	-0.6%
2010-11	0.00%	1.6%	1.9%

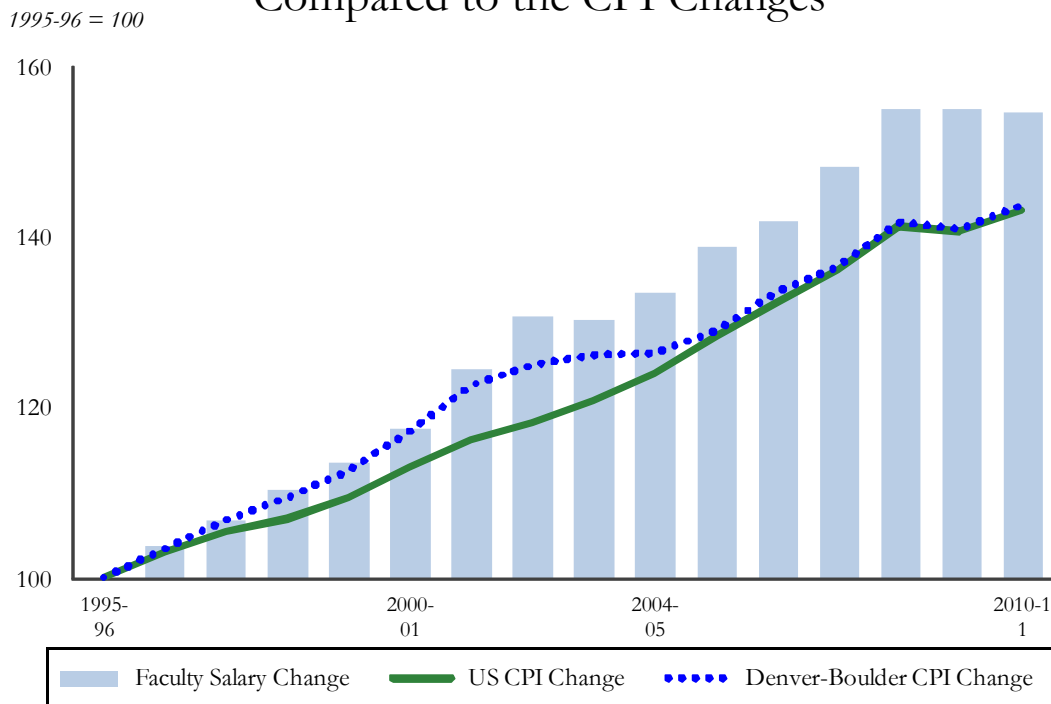
## Comparison of Faculty Salary and CPI Changes



Source: Consumer Price Index, Legislative Council Staff, Colorado General Assembly and the Bureau of Labor Statistics

# Faculty Salary Increases Compared to Changes in the Consumer Price Index

## Cumulative History of Faculty Salaries Compared to the CPI Changes



	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1995-96	100.0	100.0	100.0
1996-97	103.8	103.0	103.5
1997-98	106.9	105.4	106.9
1998-99	110.4	107.1	109.5
1999-00	113.7	109.4	112.7
2000-01	117.6	113.1	117.2
2001-02	124.7	116.3	122.7
2002-03	130.8	118.2	125.0
2003-04	130.4	120.9	126.3
2004-05	133.7	124.1	126.4
2005-06	139.0	128.4	129.0
2006-07	142.0	132.5	133.7
2007-08	148.4	136.3	136.6
2008-09	155.2	141.5	141.9
2009-10	155.2	140.9	141.1
2010-11	154.8	143.2	143.8

Note: Faculty salary increases are based on salaries for tenure-track faculty on nine-month appointments.

# Administrative Professionals (Excludes Research Associates)

## Administrative Professional Headcount by Gender and Agency, College or Administrative Area

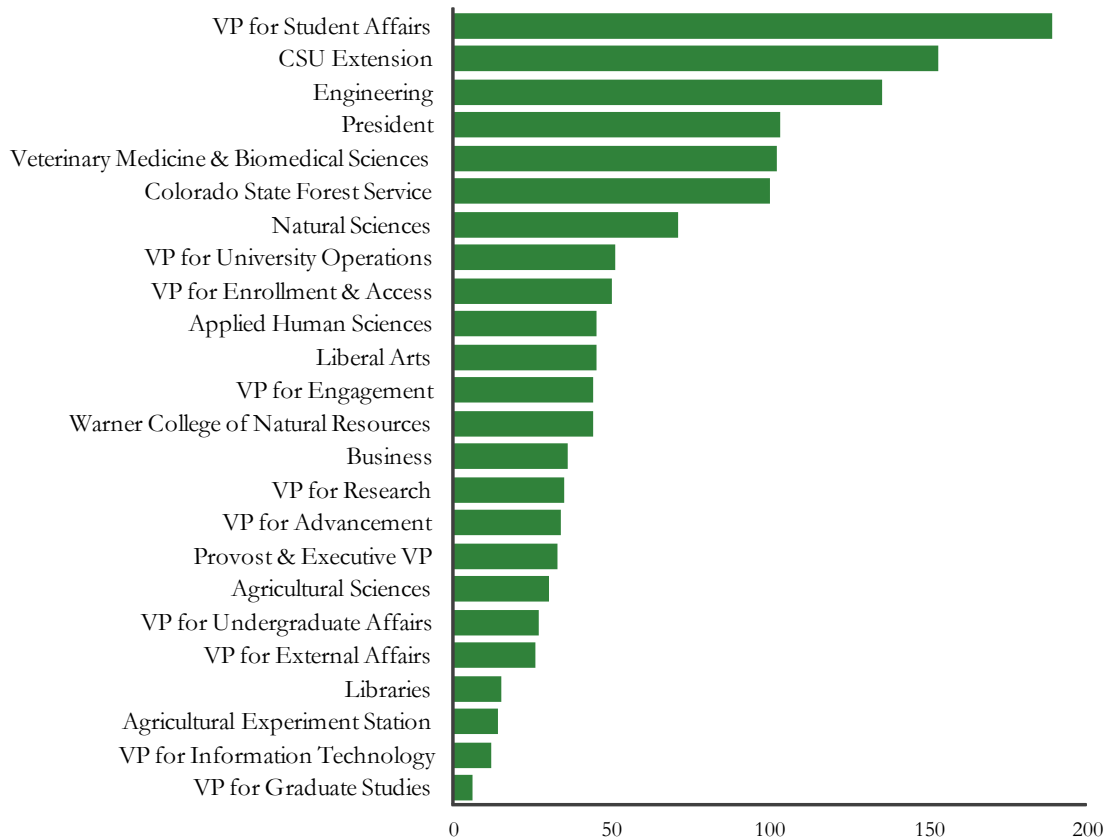
	Men	Percent Men	Women	Percent Women	Total
<b>Agencies</b>					
Agricultural Experiment Station	11	79%	3	21%	14
Colorado State Forest Service	70	70%	30	30%	100
CSU Extension	63	41%	90	59%	153
<b>Colleges</b>					
Agricultural Sciences	15	50%	15	50%	30
Applied Human Sciences	12	27%	33	73%	45
Business	17	47%	19	53%	36
Engineering	83	61%	52	39%	135
Liberal Arts	13	29%	32	71%	45
Natural Sciences	30	42%	41	58%	71
Veterinary Medicine & Biomedical Sciences	42	41%	60	59%	102
Warner College of Natural Resources	24	55%	20	45%	44
<b>Administration</b>					
President	64	62%	39	38%	103
Provost & Executive Vice President	18	55%	15	45%	33
Libraries	9	60%	6	40%	15
VP for Advancement	12	35%	22	65%	34
VP for Engagement	17	39%	27	61%	44
VP for Enrollment & Access	25	50%	25	50%	50
VP for External Affairs	12	46%	14	54%	26
VP for Graduate Studies	1	17%	5	83%	6
VP for Information Technology	9	75%	3	25%	12
VP for Research	14	40%	21	60%	35
VP for Student Affairs	69	37%	120	63%	189
VP for Undergraduate Affairs	9	33%	18	67%	27
VP for University Operations	22	43%	29	57%	51
<b>University Total</b>	<b>661</b>	<b>47%</b>	<b>739</b>	<b>53%</b>	<b>1,400</b>

*Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in the next section. Includes administrative professionals on regular or special appointments as of October 1, 2011.*



# Administrative Professionals (Excludes Research Associates)

## Administrative Professional Headcount by Agency, College or Administrative Area



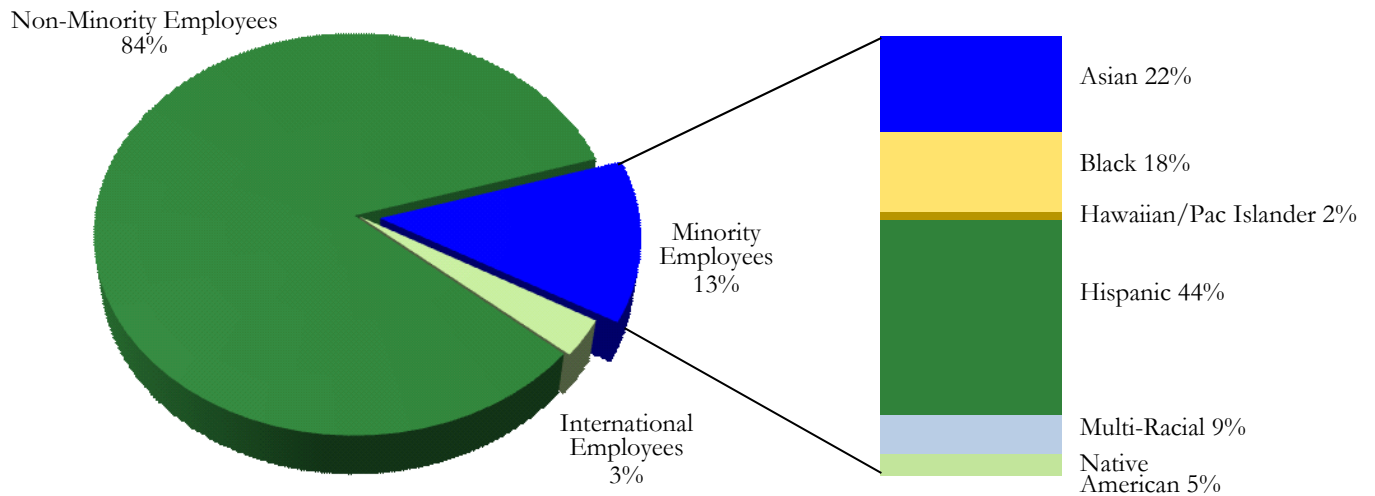
# Administrative Professionals (Excludes Research Associates)

## Administrative Professional Headcount by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	2	18%	9	82%	11
Assistant Coach	18	72%	7	28%	25
Assistant Coordinator	13	54%	11	46%	24
Assistant Director	45	39%	70	61%	115
Assistant Manager	7	39%	11	61%	18
Assistant to Dean	4	33%	8	67%	12
Assistant to the Director	1	10%	9	90%	10
Associate Dean	9	75%	3	25%	12
Associate Director	20	59%	14	41%	34
Coach	7	70%	3	30%	10
Coordinator	99	34%	188	66%	287
Counselor	13	27%	35	73%	48
County Extension Director	15	54%	13	46%	28
Director	68	40%	103	60%	171
Executive Director	6	50%	6	50%	12
Extension Agent	27	40%	41	60%	68
Extension Specialist	9	39%	14	61%	23
Forester	66	73%	24	27%	90
Manager	26	38%	43	62%	69
Research Coordinator	1	8%	11	92%	12
Research Scientist/Scholar I	40	61%	26	39%	66
Research Scientist/Scholar II	44	71%	18	29%	62
Research Scientist/Scholar III	22	79%	6	21%	28
Senior Research Scientist/Scholar	25	93%	2	7%	27
Job Titles with 9 or Fewer Employees	74	54%	64	46%	138
University Total	661	47%	739	53%	1,400

# Administrative Professionals (Excludes Research Associates)

## Administrative Professional Headcount by Ethnicity



Total Administrative Professionals = 1,400

	Number of Administrative Professionals	Percent of Administrative Professionals
Asian	41	3%
Black	34	2%
Hawaiian/Pacific Islander	3	< 1%
Hispanic	81	6%
Multi-Racial	17	1%
Native American	8	1%
Total Minority	184	13%
International	38	3%
Non-Minority	1,178	84%
University Total	1,400	100%

Note: New federal ethnicity and race categories were implemented in the fall of 2010.

# Administrative Professionals (Excludes Research Associates)

## History of Administrative Professional Headcount by Job Title

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Administrator	3	5	8	8	9	9	9	11	11	11	267%
Assistant Coach	24	24	24	23	24	24	24	23	24	25	4%
Assistant Coordinator	14	12	13	15	14	20	21	22	20	24	71%
Assistant Director	51	52	53	68	80	94	103	109	108	115	125%
Assistant Manager	5	5	5	5	5	9	12	12	16	18	260%
Assistant to Dean	9	10	10	11	13	14	13	13	14	12	33%
Assistant to Director	4	5	5	5	5	9	10	10	11	10	150%
Associate Dean	--	15	8	11	14	14	16	14	13	12	N/A
Associate Director	22	19	17	23	29	32	32	36	31	34	55%
Coach	10	10	10	10	10	10	10	10	10	10	0%
Coordinator	138	148	163	169	183	191	231	258	280	287	108%
Counselor	45	44	41	35	32	45	45	49	48	48	7%
County Extension Dir	34	32	33	32	35	34	31	27	25	28	-18%
Director	110	107	102	115	125	143	151	145	166	171	55%
Executive Director	11	11	10	10	9	8	10	10	8	12	9%
Extension Agent	117	115	109	91	101	101	89	79	78	68	-42%
Extension Specialist	39	32	31	30	31	30	21	19	30	23	-41%
Forester	89	94	96	88	89	87	83	84	91	90	1%
Manager	31	34	34	35	39	47	57	58	60	69	123%
Research Coordinator	--	--	--	5	8	12	16	14	11	12	N/A
Res Sci/Scholar I	31	38	41	36	38	34	40	43	52	66	113%
Res Sci/Scholar II	44	44	49	53	46	55	63	58	60	62	41%
Res Sci/Scholar III	32	33	35	32	28	28	33	35	32	28	-13%
Sr Res Sci/Scholar	28	25	27	20	22	21	19	20	20	27	-4%
All Other Job Titles (see footnote)	67	116	85	92	106	117	126	122	122	138	106%
University Total	958	994	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	46%

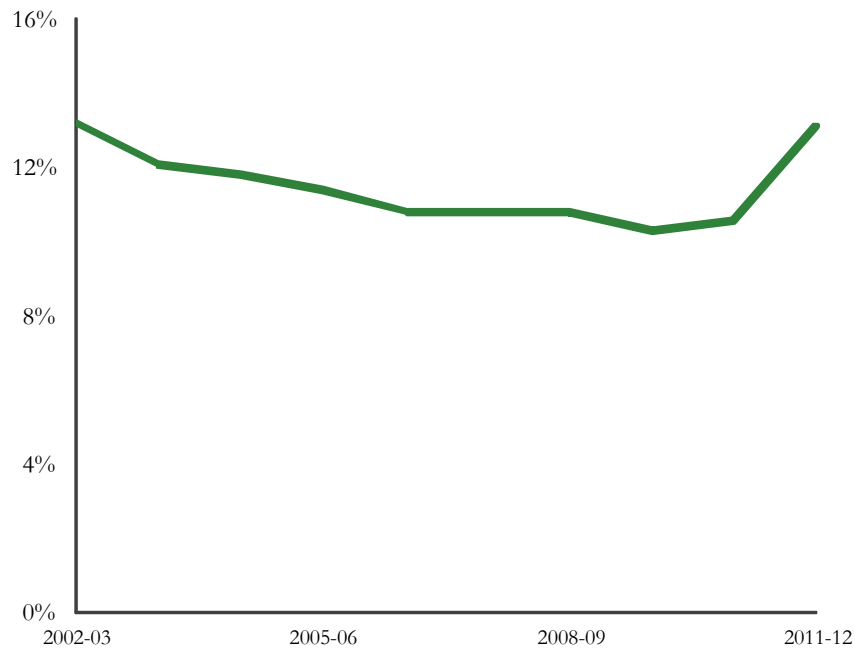
*Note: In 2003-04, vice presidents, vice provosts, deans, associate deans and assistant deans were reclassified from faculty to administrative professionals. The "All Other Job Titles" category includes employees in job titles with fewer than 10 employees in 2011-12.*

# Administrative Professionals (Excludes Research Associates)

## History of Administrative Professional Headcount by Ethnicity

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Ten-Year Change
Asian	29	27	34	30	29	29	33	35	41	41	41%
Black	26	27	27	25	25	28	34	32	34	34	31%
Hawaiian/Pac Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	N/A
Hispanic	57	55	53	51	54	62	60	57	58	81	42%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	N/A
Native American	14	11	7	10	10	9	10	8	9	8	-43%
Total Minority	126	120	121	116	118	128	137	132	142	184	46%
International	16	16	30	41	37	33	43	46	34	38	138%
Non-Minority	816	858	858	865	940	1,029	1,085	1,103	1,165	1,178	44%
University Total	958	994	1,009	1,022	1,095	1,190	1,265	1,281	1,341	1,400	67%
Minorities as a Percent of Total Administrative Professionals	13.2%	12.1%	11.8%	11.4%	10.8%	10.8%	10.8%	10.3%	10.6%	13.1%	-0.1%

## Administrative Professional Minorities as a Percent of All Administrative Professionals



Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11.

# Administrative Professionals (Excludes Research Associates)

## History of Administrative Professional Headcount

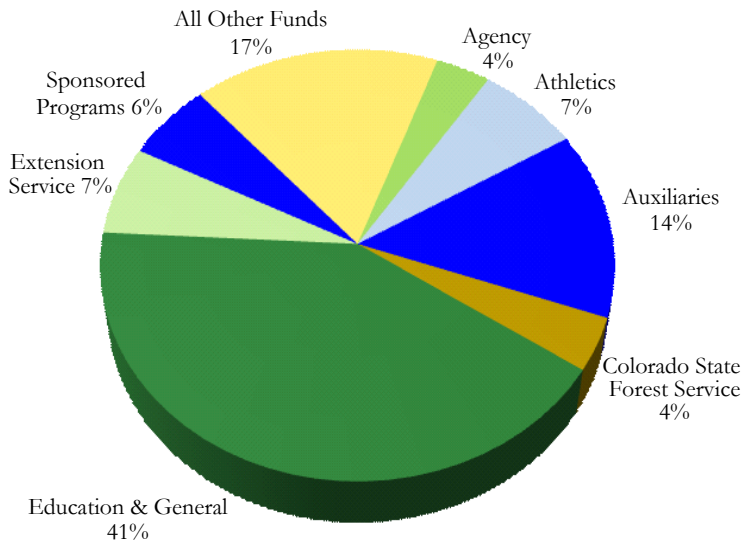
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	Ten-Year Change
<b>Agencies</b>											
Agricultural Experiment Station	15	15	15	13	15	15	15	15	13	14	-7%
Colorado State Forest Service	94	101	101	92	93	91	90	91	100	100	6%
CSU Extension	200	186	179	158	172	172	165	154	168	153	-24%
<b>Colleges</b>											
Agricultural Sciences	19	22	22	19	28	30	32	33	32	30	58%
Applied Human Sciences	26	28	26	24	26	32	32	36	36	45	73%
Business	16	17	18	15	21	27	30	34	32	36	125%
Engineering	87	96	108	106	102	105	113	110	120	135	55%
Liberal Arts	19	21	23	26	31	35	34	39	46	45	137%
Natural Sciences	45	46	47	45	44	49	56	63	62	71	58%
Veterinary Medicine & Biomedical Sciences	55	57	61	61	71	68	82	86	94	102	85%
Warner College of Natural Resources	39	44	44	42	41	40	44	40	41	44	13%
<b>Administration</b>											
President	61	60	68	72	95	106	111	97	96	103	69%
Provost & Executive Vice President	62	83	52	55	12	31	37	40	27	33	-47%
Libraries	6	11	13	13	15	22	20	20	16	15	150%
VP for Advancement	24	23	23	46	19	32	39	39	35	34	42%
VP for Engagement	--	--	--	--	34	40	24	22	39	44	N/A
VP for Enrollment & Access	--	--	--	--	38	48	49	47	52	50	N/A
VP for External Relations	--	--	--	--	--	--	18	21	25	26	N/A
VP for Graduate Studies	--	--	3	2	3	7	9	7	7	6	N/A
VP for Information Technology	--	--	--	--	8	7	7	6	9	12	N/A
VP for Research	31	33	35	21	25	29	34	36	35	35	13%
VP for Student Affairs	143	135	155	171	155	165	164	172	181	189	32%
VP for Undergraduate Affairs	--	--	--	18	18	24	25	26	27	27	N/A
VP for University Operations	15	17	16	23	29	13	35	47	48	51	240%
University Total	958	994	1,009	1,022	1,095	1,188	1,265	1,281	1,341	1,400	46%

Note: Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003.

# Administrative Professionals (Excludes Research Associates)

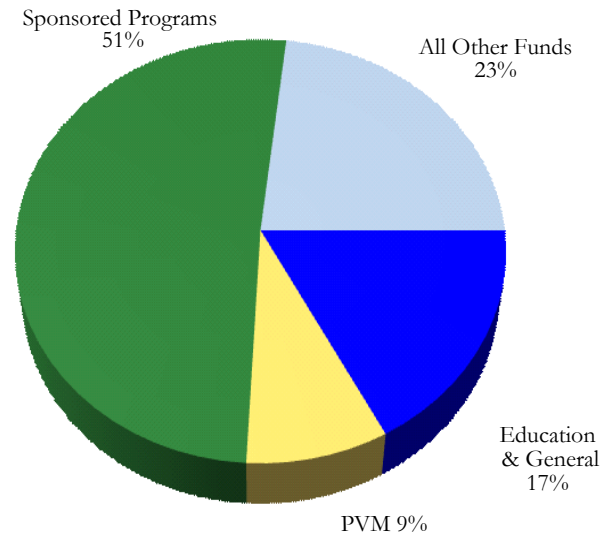
## Administrative Professional FTE

### Regular Appointments



Total FTE = 939.3

### Special Appointments

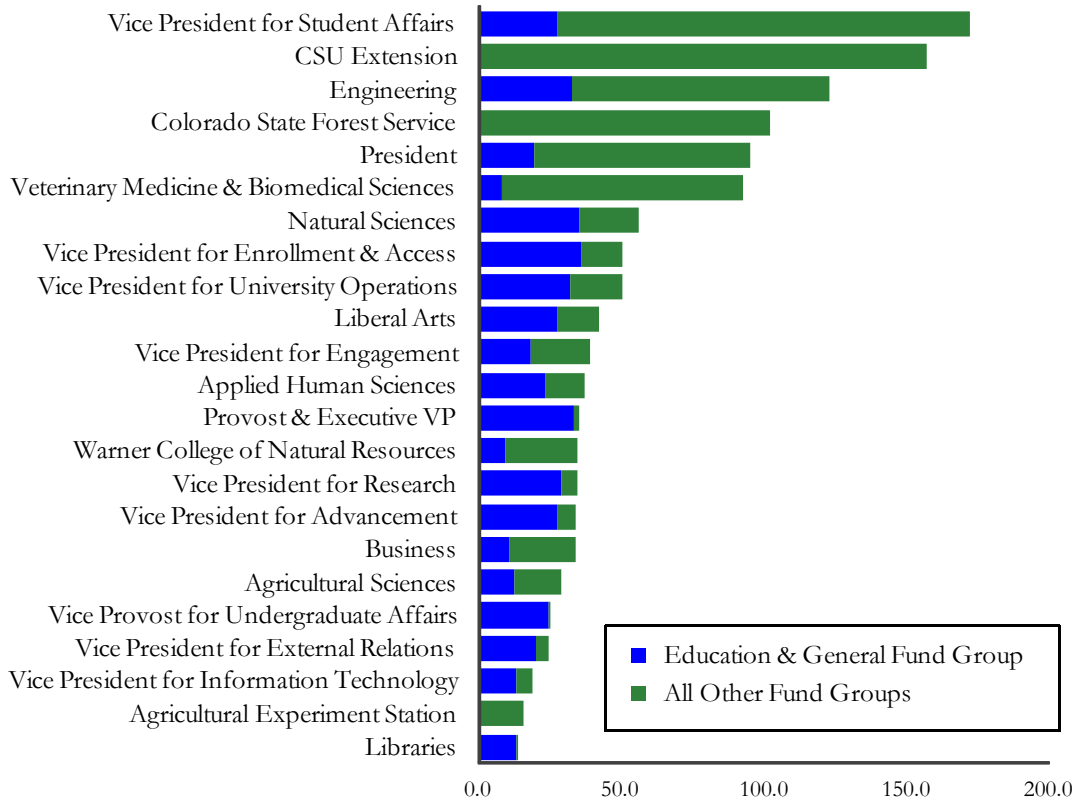


Total FTE = 376.2

	Regular Appointments		Special Appointments	
	Total FTE	Percent of FTE	Total FTE	Percent of FTE
Agency	35.2	4%	2.8	1%
Athletics	70.8	7%	1.5	0%
Auxiliaries	131.4	14%	1.5	0%
Colorado State Forest Service	37.2	4%	3.5	1%
Education & General	387.2	41%	65.0	17%
Extension Service	62.4	7%	3.8	1%
Professional Veterinary Medicine	7.6	1%	32.2	9%
Sponsored Programs	55.8	6%	191.9	51%
All Other Fund Groups	151.7	16%	74.0	20%
<b>Total FTE</b>	<b>939.3</b>	<b>100%</b>	<b>376.2</b>	<b>100%</b>

# Administrative Professionals (Excludes Research Associates)

## Administrative Professional FTE By Agency, College or Administrative Area

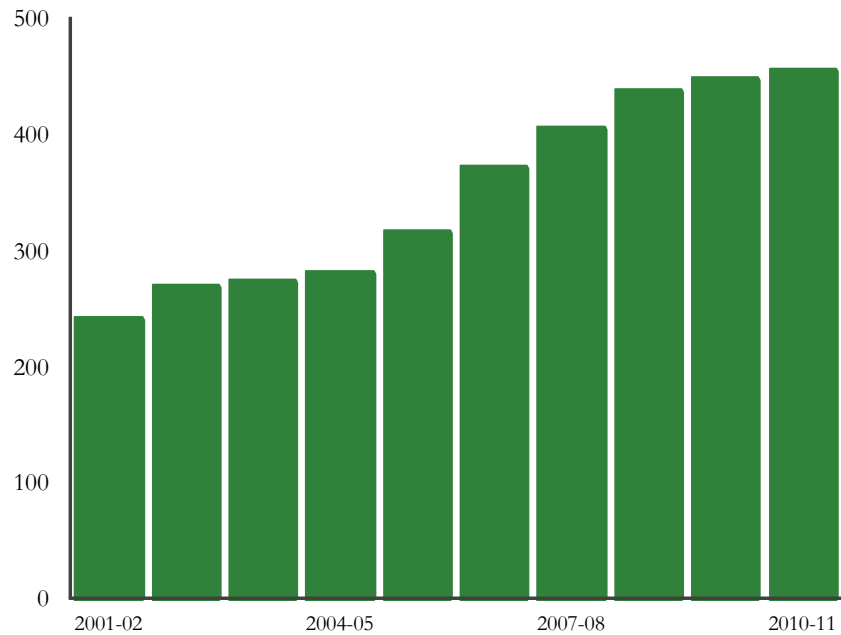


Total FTE = 1,315.4



# Administrative Professionals (Excludes Research Associates)

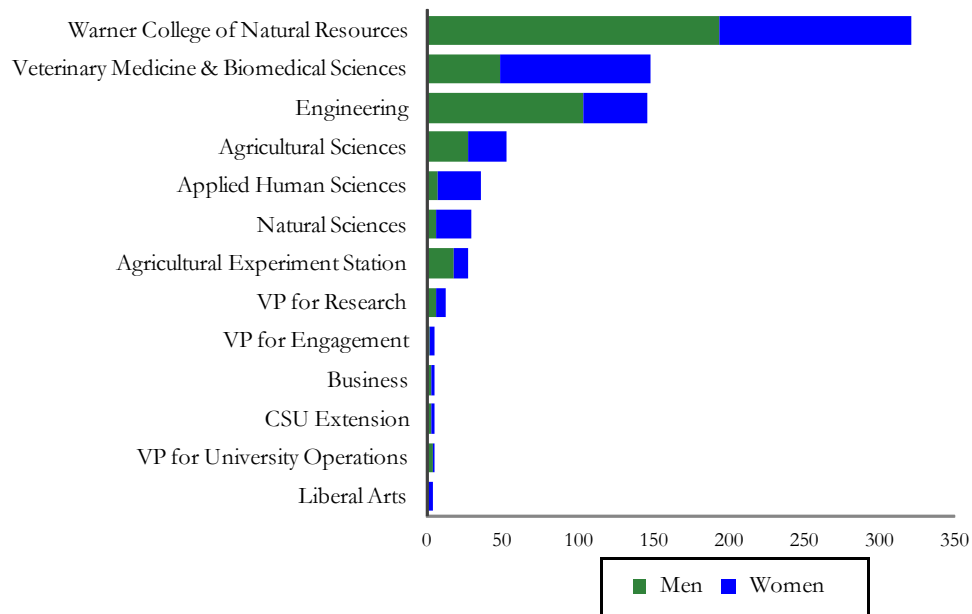
## Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE	Percent Change from Previous Year
2002	240	6%
2003	267	11%
2004	271	1%
2005	279	3%
2006	314	13%
2007	370	18%
2008	404	9%
2009	436	8%
2010	447	3%
2011	454	2%

# Research Associates

## Research Associate Headcount by College or Area and Gender



	Men	Percent Men	Women	Percent Women	Total Research Associates
<b>Agencies</b>					
Agricultural Experiment Station	17	63%	10	37%	27
CSU Extension	2	50%	2	50%	4
<b>Colleges</b>					
Agricultural Sciences	27	52%	25	48%	52
Applied Human Sciences	7	20%	28	80%	35
Business	2	50%	2	50%	4
Engineering	103	71%	43	29%	146
Liberal Arts	0	0%	3	100%	3
Natural Sciences	6	21%	23	79%	29
Veterinary Medicine & Biomedical Sciences	48	32%	100	68%	148
Warner College of Natural Resources	193	60%	127	40%	320
<b>Administration</b>					
VP for Engagement	1	20%	4	80%	5
VP for Research	6	50%	6	50%	12
VP for University Operations	3	75%	1	25%	4
<b>Total Research Associates</b>	<b>415</b>	<b>53%</b>	<b>374</b>	<b>47%</b>	<b>789</b>

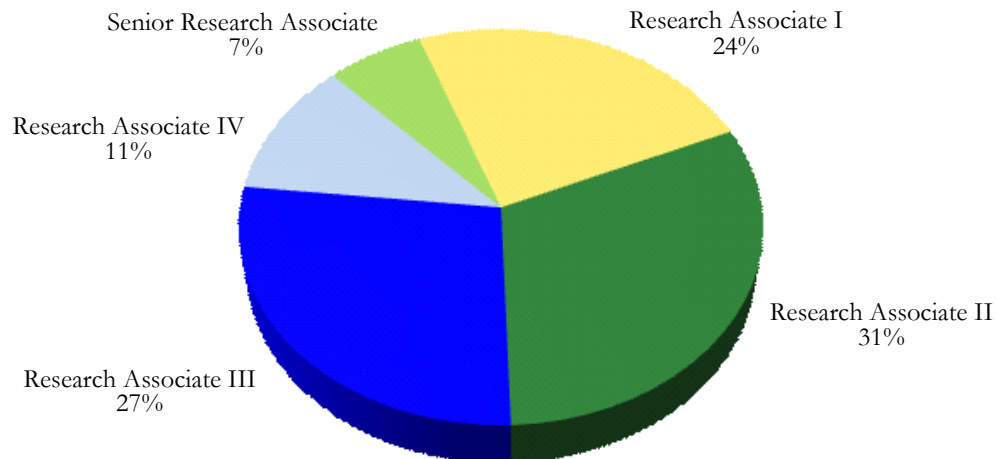
Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in this section. Includes research associates on regular or special appointments who were employed as of October 1, 2011.

# Research Associates

## Research Associate Headcount by Job Title and College or Administrative Area

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agencies						
Agricultural Experiment Station	15	10	2	0	0	27
CSU Extension	2	0	2	0	0	4
Colleges						
Agricultural Sciences	18	10	12	7	5	52
Applied Human Sciences	5	13	14	2	1	35
Business	2	1	0	0	1	4
Engineering	8	38	54	30	16	146
Liberal Arts	1	1	1	0	0	3
Natural Sciences	5	7	6	7	4	29
Veterinary Medicine & Biomedical Sciences	57	50	29	7	5	148
Warner College of Natural Resources	72	107	89	33	19	320
Administration						
VP for Engagement	0	4	0	1	0	5
VP for Research	4	3	5	0	0	12
VP for University Operations	0	1	1	1	1	4
University Total	189	245	215	88	52	789

## Research Associates by Job Title



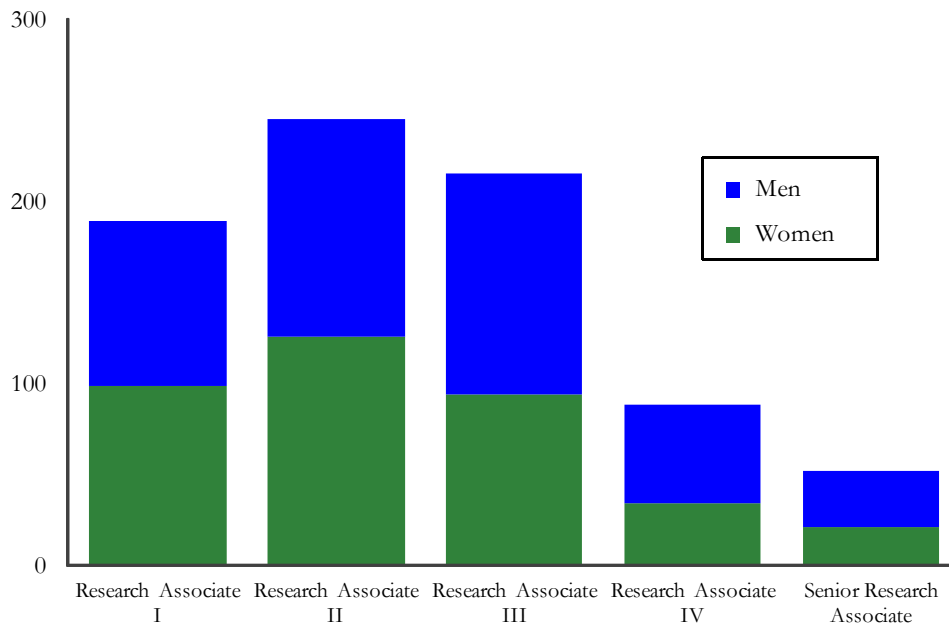
Total Research Associates = 789

# Research Associates

## Research Associate Headcount by Job Title and Gender

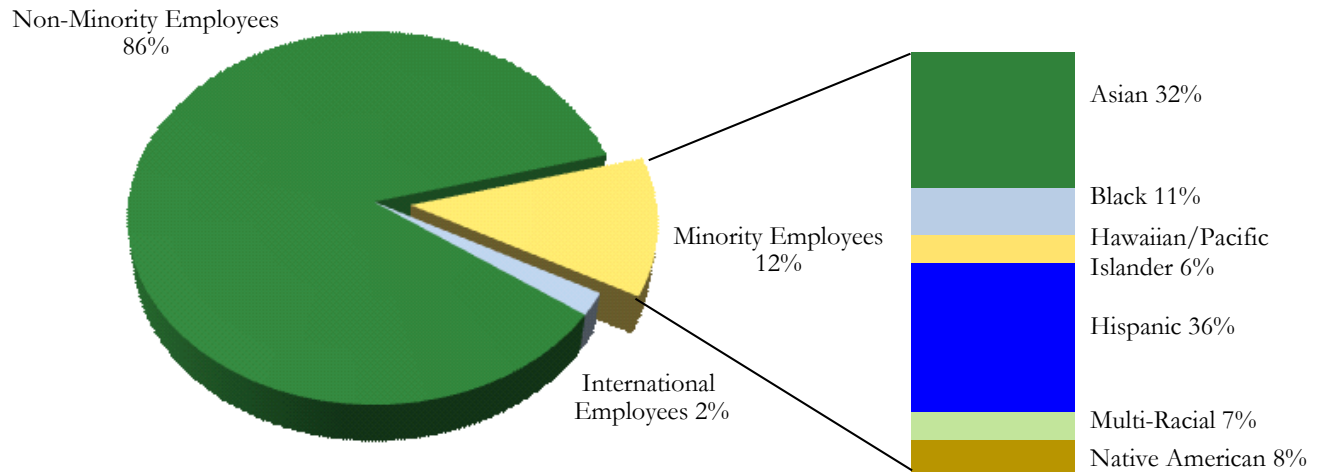
	Men	Percent	Women	Percent	Total
Research Associate I	90	48%	99	52%	189
Research Associate II	119	49%	126	51%	245
Research Associate III	121	56%	94	44%	215
Research Associate IV	54	61%	34	39%	88
Senior Research Associate	31	60%	21	40%	52
Total	415	53%	374	47%	789

## Research Associate Headcount by Gender



# Research Associates

## Research Associate Headcount by Ethnicity



Total Research Associates = 789

	Number of Research Associates	Percent of Research Associates
Asian	29	4%
Black	10	1%
Hawaiian/Pacific Islander	6	1%
Hispanic	32	4%
Multi-Racial	6	1%
Native American	7	1%
Total Minority	90	12%
International	17	2%
Non-Minority	682	86%
Total	789	100%

*Note: New federal ethnicity and race categories were implemented in the fall of 2011.*

# Research Associates

## History of Research Associates by College or Administrative Area

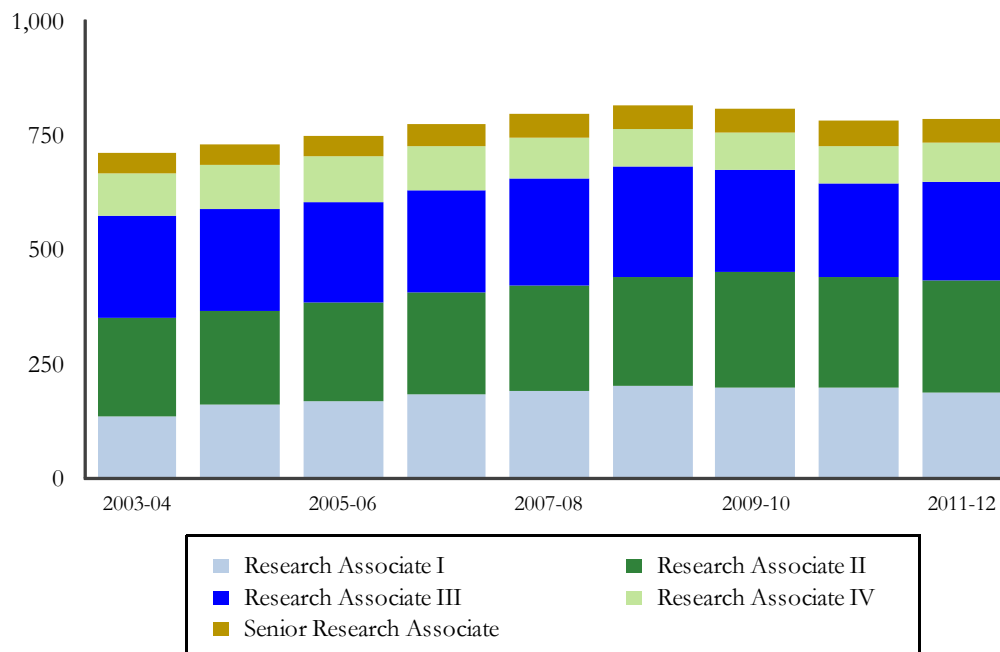
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	Ten-Year Change
<i>Agencies</i>											
Agricultural Experiment Station	16	15	15	15	16	15	18	19	21	27	69%
Colorado State Forest Service	0	0	0	0	0	0	0	1	0	0	0%
CSU Extension	2	2	1	2	3	3	4	5	4	4	100%
<i>Colleges</i>											
Agricultural Sciences	50	56	57	62	57	59	58	49	58	52	4%
Applied Human Sciences	24	25	25	27	29	31	31	26	31	35	46%
Business	3	5	2	1	1	2	2	2	3	4	33%
Engineering	158	152	162	165	167	139	149	150	149	146	-8%
Liberal Arts	0	0	1	1	3	8	6	4	6	3	N/A
Natural Sciences	30	31	31	24	23	25	24	31	32	29	-3%
Veterinary Medicine & Biomedical Sciences	109	132	149	159	161	160	161	153	153	148	36%
Warner College of Natural Resources	267	285	279	284	307	347	348	350	304	320	20%
<i>Administration</i>											
Executive Vice President	--	--	--	--	--	5	5	--	--	--	N/A
Provost & Executive VP	4	4	3	1	0	0	0	0	0	0	-100%
VP for Engagement	--	--	--	0	0	1	1	3	4	5	N/A
VP for Research	2	2	3	4	5	5	11	13	14	12	500%
VP for University Operations	4	4	3	4	5	0	0	5	4	4	0%
University Total	669	713	731	749	777	800	818	811	783	789	18%

# Research Associates

## History of Research Associates by Job Title

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	Nine-Year Change
Research Associate I	136	162	170	183	193	201	198	199	189	-20%
Research Associate II	214	206	215	225	231	241	253	241	245	14%
Research Associate III	226	223	219	224	233	240	226	207	215	-5%
Research Associate IV	93	97	102	94	90	83	82	81	88	-5%
Senior Research Associate	44	43	43	51	53	53	52	55	52	18%
Total	713	731	749	777	800	818	811	783	789	11%

## History of Research Associates by Job Title

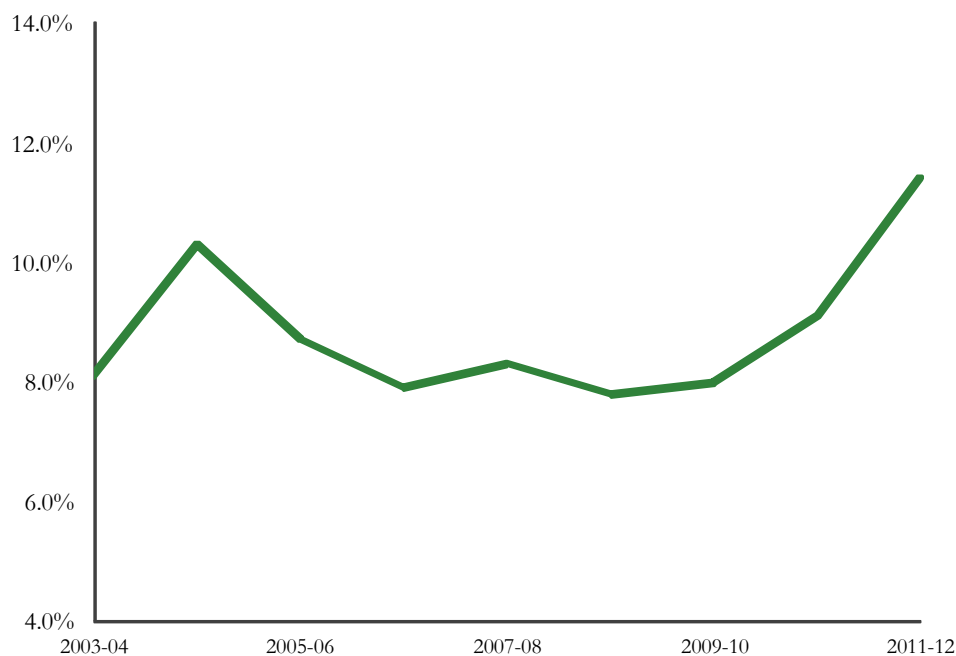


# Research Associates

## History of Research Associates by Ethnicity

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 12	Nine-Year Change
Asian	31	45	36	30	35	28	31	38	32	3%
Black	4	5	5	6	4	5	5	6	11	175%
Hawaiian/Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	N/A
Hispanic	16	17	17	18	20	23	21	20	32	100%
Multi-Racial	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	N/A
Native American	7	8	7	7	7	8	8	7	6	-14%
Total Minority	58	75	65	61	66	64	65	71	90	55%
International	23	13	27	21	22	19	20	15	17	-26%
Non-Minority	632	643	655	691	709	732	723	697	682	8%
Total Research Associates	713	731	749	777	800	818	811	783	789	11%
Minority Research Associates as a Percent of Total Research Associates	8.1%	10.3%	8.7%	7.9%	8.3%	7.8%	8.0%	9.1%	11.4%	1.9%

## Research Associate Minorities as a Percent of Total Research Associates

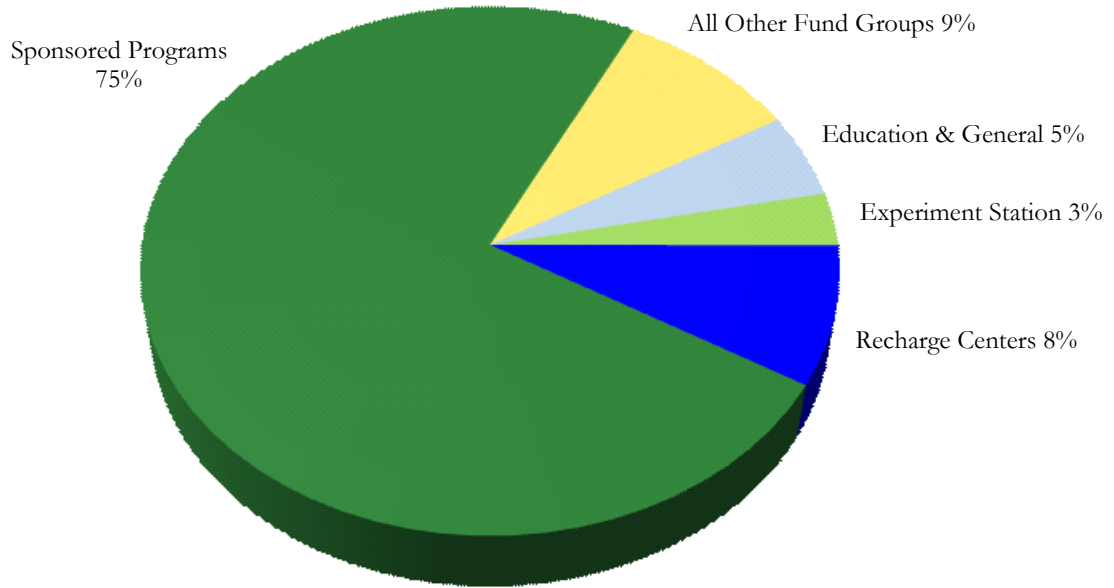


Note: New federal ethnicity and race categories were implemented in the fall of 2010. However, this information was incomplete at the time of publication so previous categories were used for 2010-11.



# Research Associates

## Research Associate FTE by Fund Group



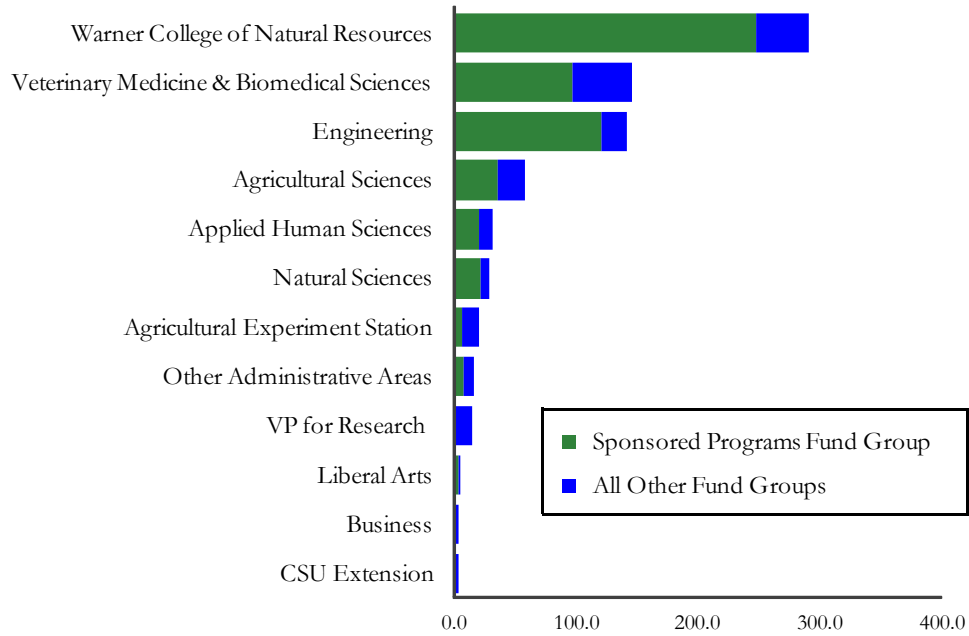
Total FTE = 761.1

	Research Associate FTE	Percent of Total FTE
Education & General	39.0	5%
Experiment Station	24.7	3%
Recharge Centers	64.4	8%
Sponsored Programs	562.6	75%
All Other Fund Groups	70.4	9%
Total	761.1	100%

*Note: Includes only research associates on regular or special appointments.*

# Research Associates

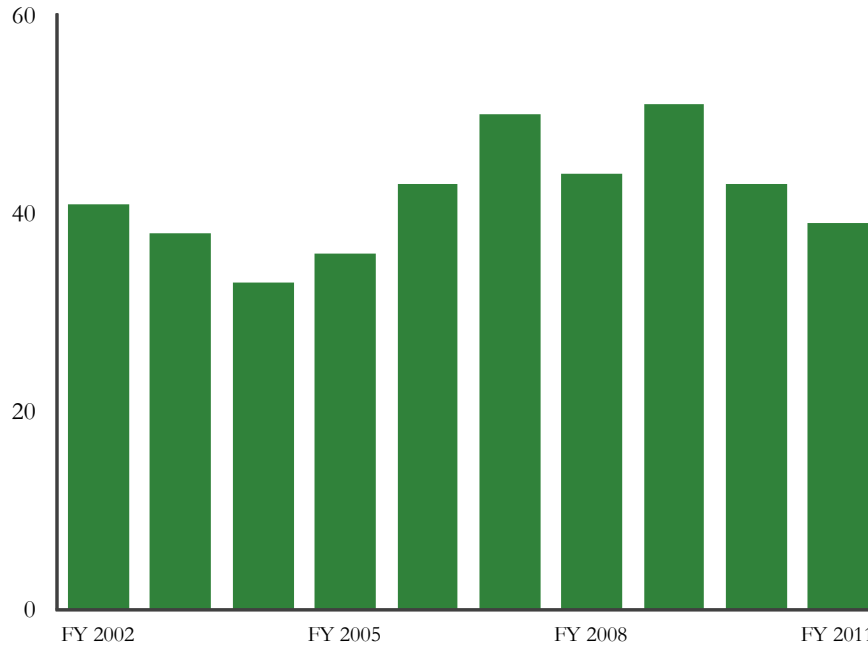
## Research Associate FTE by Agency, College or Administrative Area



Agencies	Sponsored Programs Research Associate FTE	All Other Funds Research Associate FTE	All Research Associate FTE
Agricultural Experiment Station	7.0	14.1	21.1
Colorado State Forest Service	0.7	0.1	0.8
CSU Extension	1.3	1.8	3.1
Colleges			
Agricultural Sciences	35.2	23.4	58.6
Applied Human Sciences	20.2	11.1	31.3
Business	1.0	2.8	3.8
Engineering	121.3	21.1	142.4
Liberal Arts	3.3	1.4	4.7
Natural Sciences	21.3	7.1	28.4
Veterinary Medicine & Biomedical Sciences	97.1	49.0	146.1
Warner College of Natural Resources	247.2	43.3	290.5
Administration			
VP for Research	0.0	14.4	14.4
Other Administrative Areas	7.0	9.0	16.0
University Total	562.6	198.5	761.1

# Research Associates

## Education & General Research Associate FTE



Fiscal Year	Total Education & General Research Associate FTE	Percent Change from Previous Year
2002	41	5%
2003	38	-7%
2004	33	-13%
2005	36	9%
2006	43	19%
2007	50	16%
2008	44	-12%
2009	51	16%
2010	43	-16%
2011	39	-9%

# State Classified Employees

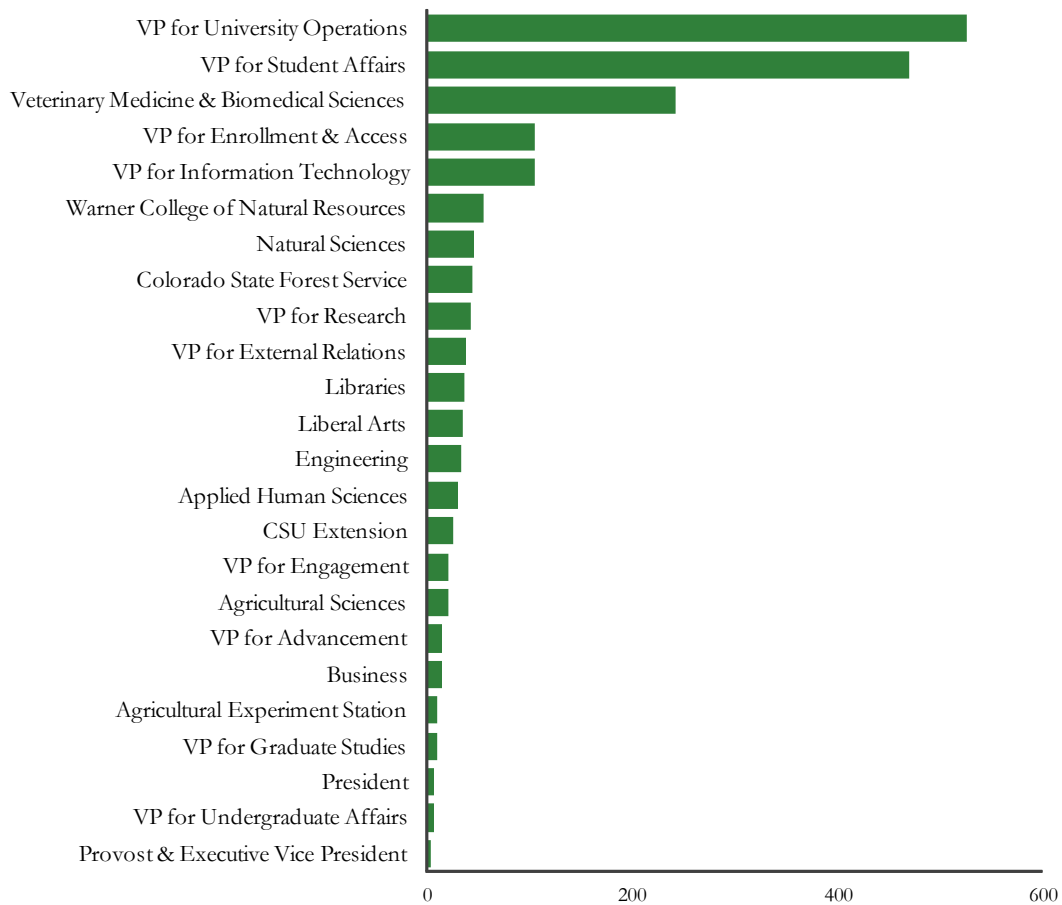
## State Classified Employees by Gender

	Men	Percent Men	Women	Percent Women	Total State Classified Employees
<b>Agencies</b>					
Agricultural Experiment Station	5	50%	5	50%	10
Colorado State Forest Service	17	39%	27	61%	44
CSU Extension	2	8%	24	92%	26
<b>Colleges</b>					
Agricultural Sciences	2	10%	18	90%	20
Applied Human Sciences	4	13%	26	87%	30
Business	2	14%	12	86%	14
Engineering	5	15%	28	85%	33
Liberal Arts	1	3%	34	97%	35
Natural Sciences	7	16%	38	84%	45
Veterinary Medicine & Biomedical Sciences	53	22%	189	78%	242
Warner College of Natural Resources	30	55%	25	45%	55
<b>Administration</b>					
President	1	14%	6	86%	7
Libraries	7	19%	30	81%	37
Provost & Executive Vice President	0	0%	3	100%	3
VP for Advancement	3	20%	12	80%	15
VP for Engagement	4	19%	17	81%	21
VP for Enrollment & Access	17	16%	88	84%	105
VP for External Relations	19	50%	19	50%	38
VP for Graduate Studies	0	0%	9	100%	9
VP for Information Technology	79	75%	26	25%	105
VP for Research	12	28%	31	72%	43
VP for Student Affairs	172	37%	298	63%	470
VP for Undergraduate Affairs	1	14%	6	86%	7
VP for University Operations	348	66%	178	34%	526
<b>University Total</b>	<b>791</b>	<b>41%</b>	<b>1,149</b>	<b>59%</b>	<b>1,940</b>

Note: Includes state classified employees who were employed as of October 1, 2011.

# State Classified Employees

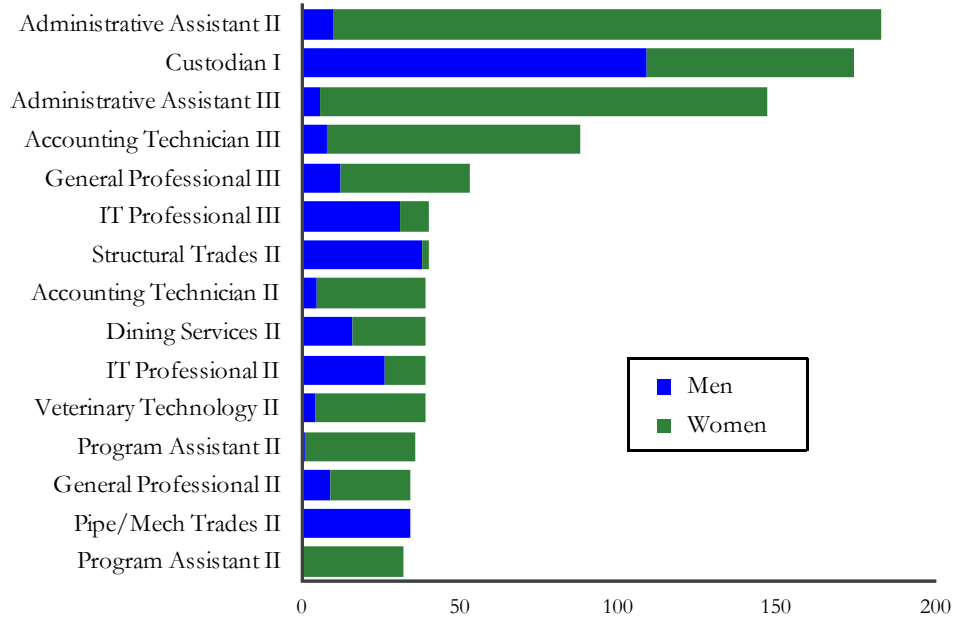
## State Classified Employees by Agency, College or Administrative Area



Total State Classified Staff = 1,940

# State Classified Employees

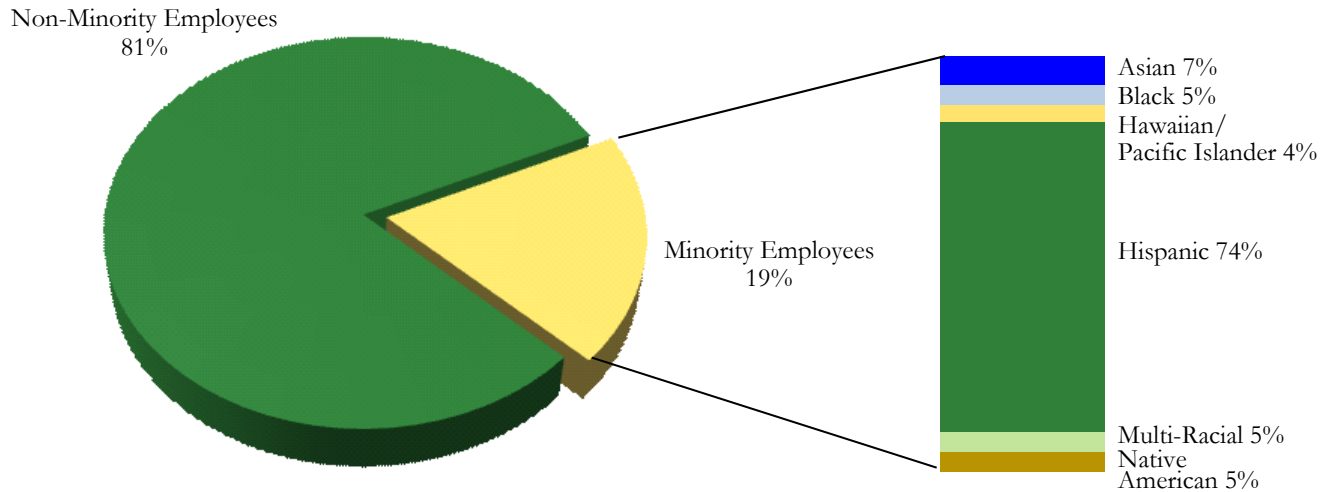
## State Classified Positions with the Largest Number of Employees



	Men	Percent Men	Women	Percent Women	Total
Administrative Assistant II	10	5%	173	95%	183
Custodian I	109	63%	65	37%	174
Administrative Assistant III	6	4%	141	96%	147
Accounting Technician III	8	9%	80	91%	88
General Professional III	12	23%	41	77%	53
IT Professional III	31	78%	9	22%	40
Structural Trades II	38	95%	2	5%	40
Accounting Technician II	5	13%	34	87%	39
Dining Services II	16	41%	23	59%	39
IT Professional II	26	67%	13	33%	39
Veterinary Technology II	4	10%	35	90%	39
Program Assistant I	1	3%	35	97%	36
General Professional II	9	26%	25	74%	34
Pipe/Mech Trades II	34	100%	0	0%	34
Program Assistant II	0	0%	32	100%	32

# State Classified Employees

## State Classified Employees by Ethnicity



Total Employees = 1,940

	Number of Employees	Percent of Employees
Asian	26	1%
Black	17	1%
Hawaiian/Pacific Islander	13	1%
Hispanic	272	14%
Multi-Racial	19	1%
Native American	19	1%
Total Minority Employees	366	19%
International Employees	6	< 1%
Non-Minority Employees	1,568	81%
Total Employees	1,940	100%

*Note: New federal ethnicity and race categories were implemented in the fall of 2010.*

# State Classified Employee

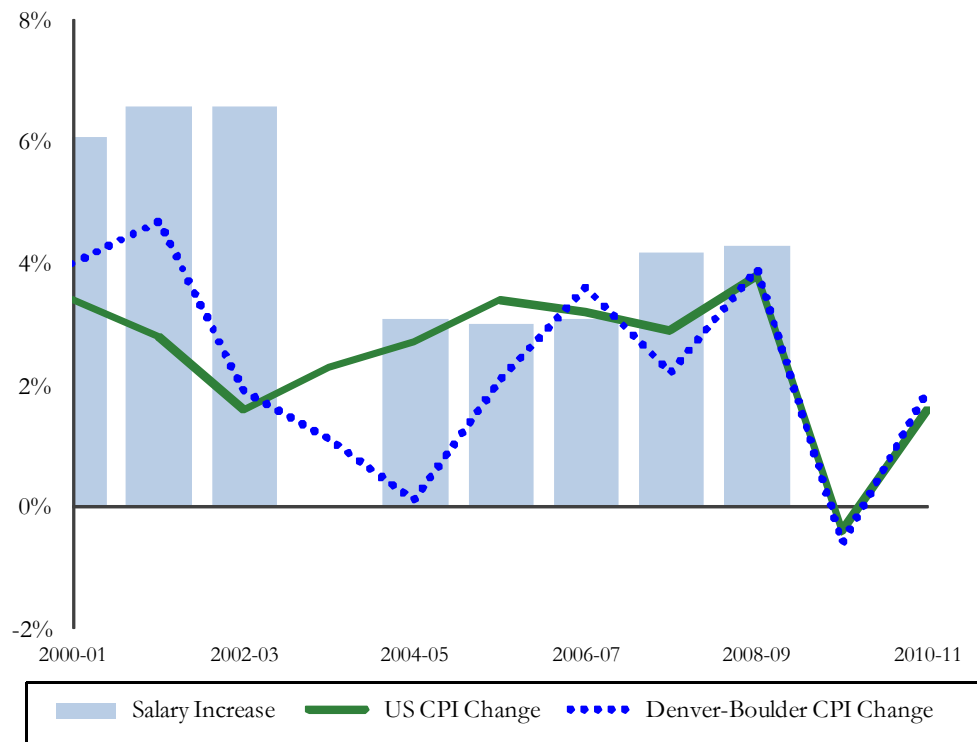
## History of State Classified Employees by Agency, College or Administrative Area

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 20112	Ten-Year Change
<b>Agencies</b>											
Agricultural Experiment Station	19	10	11	11	10	11	11	11	11	10	-47%
Colorado State Forest Service	29	30	30	29	27	37	39	44	46	44	52%
CSU Extension	33	28	24	23	28	30	30	28	27	26	-21%
<b>Colleges</b>											
Agricultural Sciences	38	32	36	30	31	25	27	24	22	20	-47%
Applied Human Sciences	43	39	37	36	35	39	40	37	34	30	-30%
Business	14	14	13	13	14	15	16	14	14	14	0%
Engineering	57	51	48	42	40	42	45	43	40	33	-42%
Liberal Arts	38	38	36	34	37	40	40	38	33	35	-8%
Natural Sciences	64	65	63	60	57	54	53	48	50	45	-30%
Veterinary Medicine & Biomedical Sciences	269	256	251	264	274	284	274	261	251	242	-10%
Warner College of Natural Resources	54	50	49	54	50	48	44	48	65	55	2%
<b>Administration</b>											
President	14	14	14	17	63	15	14	11	8	7	-50%
Executive Vice President	--	--	--	--	--	122	72	--	--	--	N/A
Libraries	73	65	60	58	54	53	54	53	43	37	-49%
Provost & Executive Vice President	76	80	35	132	75	7	10	9	4	3	-96%
VP for Advancement	73	69	70	65	19	19	18	17	16	15	-79%
VP for Engagement	--	--	--	--	19	21	15	16	19	21	N/A
VP for Enrollment & Access	--	--	--	--	109	116	116	115	112	105	N/A
VP for External Affairs	--	--	--	--	--	--	52	50	42	38	N/A
VP for Graduate Studies	--	--	6	8	7	8	7	7	9	9	N/A
VP for Information Technology	--	--	--	--	99	115	115	114	113	105	N/A
VP for Research	170	152	148	57	58	48	52	53	49	43	-75%
VP for Student Affairs	602	578	612	604	469	467	482	479	487	470	-22%
VP for Undergraduate Affairs	--	--	--	--	8	8	8	8	7	7	N/A
VP for University Operations	541	499	491	511	452	468	487	532	533	526	-3%
University Total	2,207	2,070	2,034	2,048	2,035	2,092	2,121	2,060	2,035	1,940	-12%



# State Classified Employees

## Comparison of State Classified Employee Salaries and CPI Changes

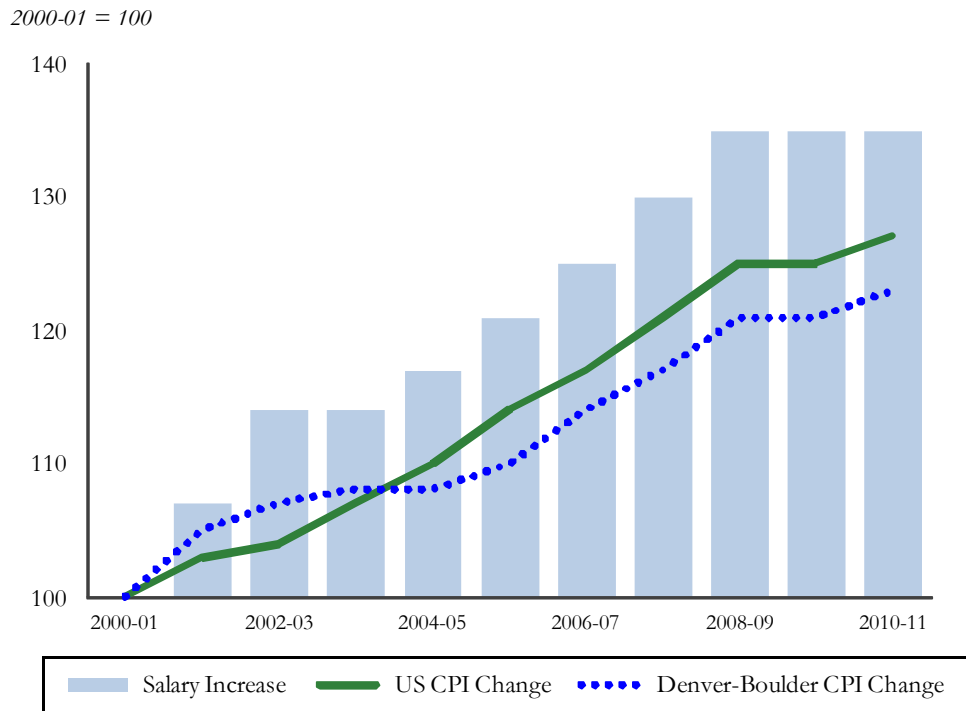


	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
2000-01	6.1%	3.4%	4.0%
2001-02	6.6%	2.8%	4.7%
2002-03	6.6%	1.6%	1.9%
2003-04	0.0%	2.3%	1.1%
2004-05	3.1%	2.7%	0.1%
2005-06	3.0%	3.4%	2.1%
2006-07	3.1%	3.2%	3.6%
2007-08	4.2%	2.9%	2.2%
2008-09	4.3%	3.8%	3.9%
2009-10	0.0%	-0.4%	-0.6%
2010-11	0.0%	1.6%	1.9%

Source: Consumer Price Index: Change, Legislative Council Staff, Colorado General Assembly and the Bureau of Labor Statistics

# State Classified Employees

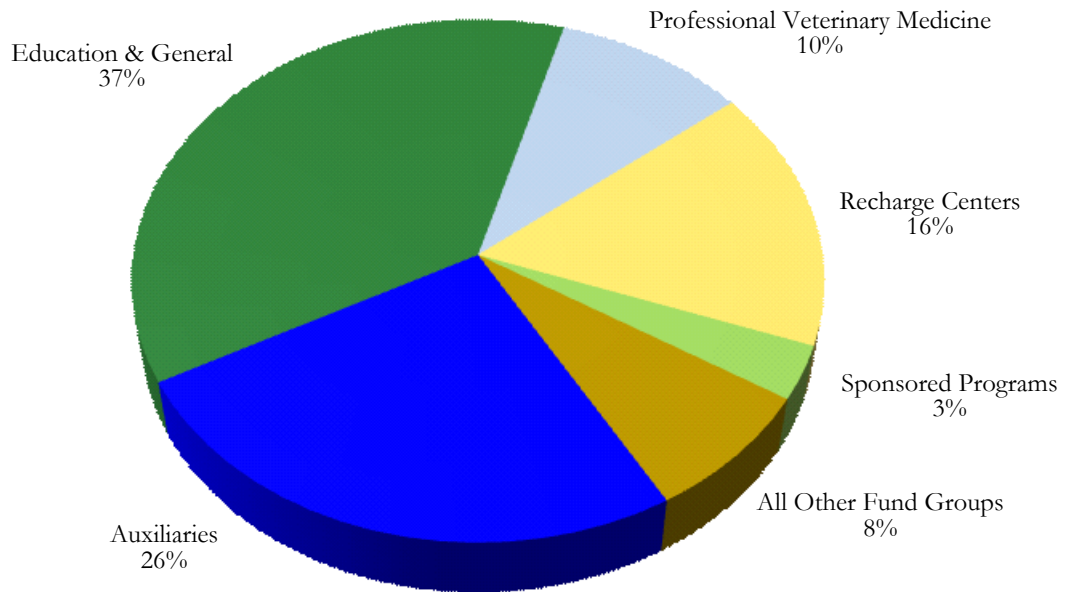
## Cumulative History of State Classified Employee Salaries Compared to the CPI Changes



	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
2000-01	100	100	100
2001-02	107	103	105
2002-03	114	104	107
2003-04	114	107	108
2004-05	117	110	108
2005-06	121	114	110
2006-07	124	117	114
2007-08	130	121	117
2008-09	135	125	121
2009-10	135	125	121
2010-11	135	127	123

# State Classified Employees

## State Classified Employee FTE by Fund Group

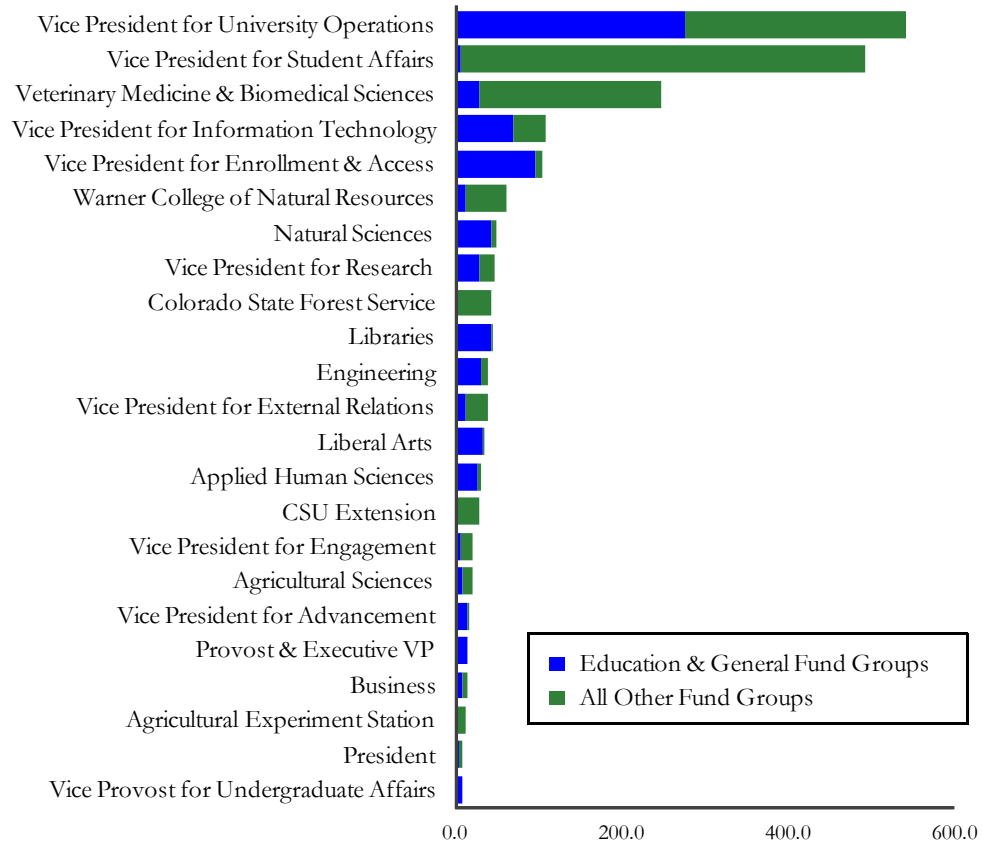


Total FTE = 2,014.2

	Total State Classified Employee FTE	Percent of Total FTE
Auxiliaries	514.8	26%
Education & General	748.9	37%
Professional Veterinary Medicine	198.6	10%
Recharge Centers	327.2	16%
Sponsored Programs	67.1	3%
All Other Fund Groups	157.6	8%
Total Fund Groups	2,014.2	100%

# State Classified Employees

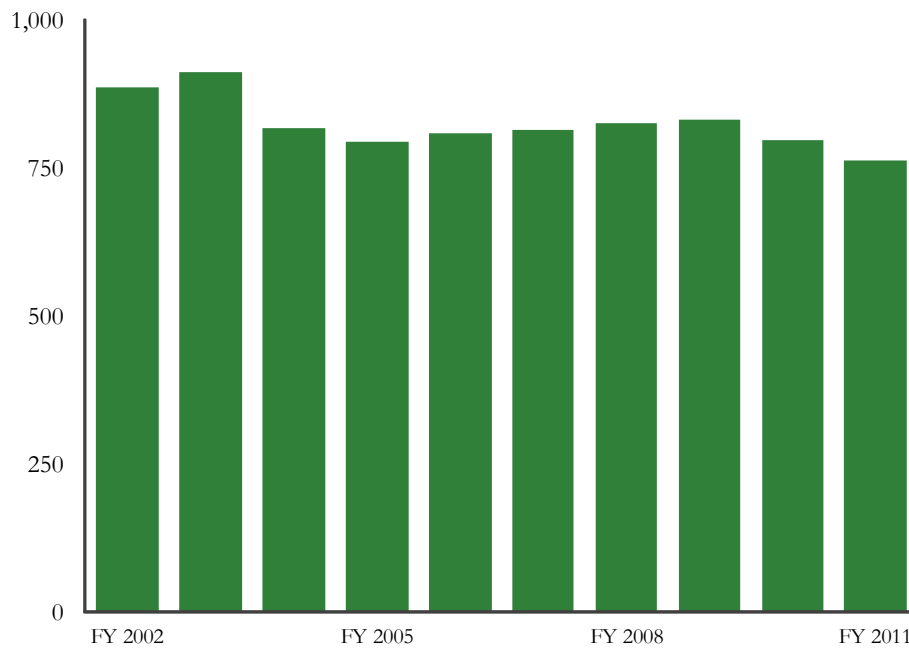
## State Classified Employee FTE By Agency, College or Administrative Area



Total FTE = 2,014.2

# State Classified Employees

## Education & General State Classified Employee FTE



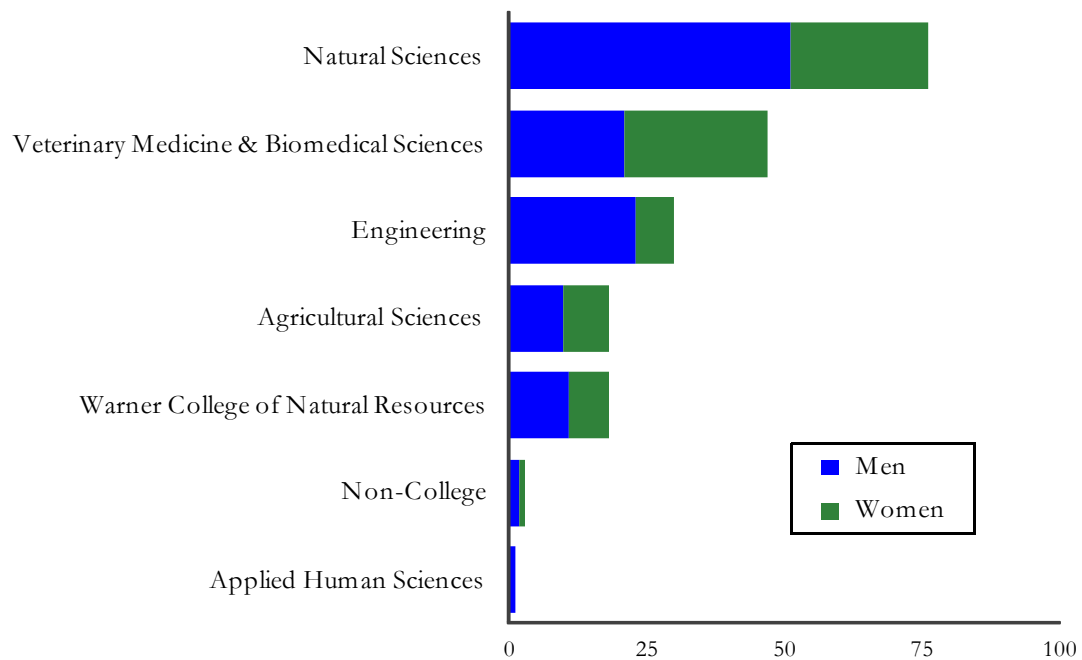
Fiscal Year	E & G State Classified Employee FTE	Percent Change from Previous Year
2002	888	1%
2003	913	3%
2004	819	-10%
2005	796	-3%
2006	810	-1%
2007	816	1%
2008	828	1%
2009	833	1%
2010	799	-4%
2011	765	-4%

# Post Doctorates

## Post Doctorate Headcount by College and Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	10	56%	8	44%	18
Applied Human Sciences	1	100%	0	0%	1
Engineering	23	77%	7	23%	30
Natural Sciences	51	67%	25	33%	76
Non-College	2	67%	1	33%	3
Veterinary Medicine & Biomedical Sciences	21	45%	26	55%	47
Warner College of Natural Resources	11	61%	7	39%	18
University Total	119	62%	74	38%	193

## Post Doctorates by College



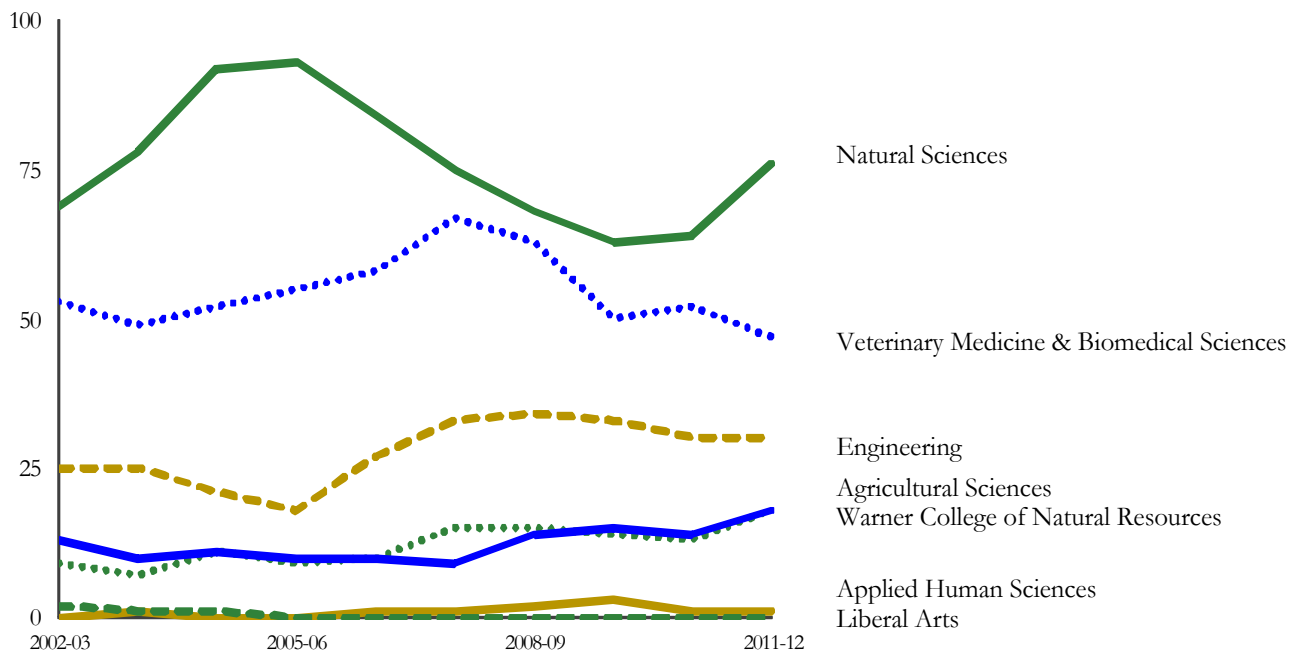
Note: Includes all post doctorates employed as of October 1, 2011.

# Post Doctorates

## History of Post Doctorates by College

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Ten-Year Change
Agricultural Sciences	9	7	11	9	10	15	15	14	13	18	100%
Applied Human Sciences	0	1	0	0	1	1	2	3	1	1	N/A
Engineering	25	25	21	18	27	33	34	33	30	30	20%
Liberal Arts	2	1	1	0	0	0	0	0	0	0	-100%
Natural Sciences	69	78	92	93	84	75	68	63	64	76	10%
Non-College	1	0	1	1	1	0	2	2	1	3	200%
Veterinary Medicine & Biomedical Sciences	53	49	52	55	58	67	63	50	52	47	-11%
Warner College of Natural Resources	13	10	11	10	10	9	14	15	14	18	38%
University Total	172	171	189	186	191	200	198	180	175	193	12%

## History of Post Doctorates by College

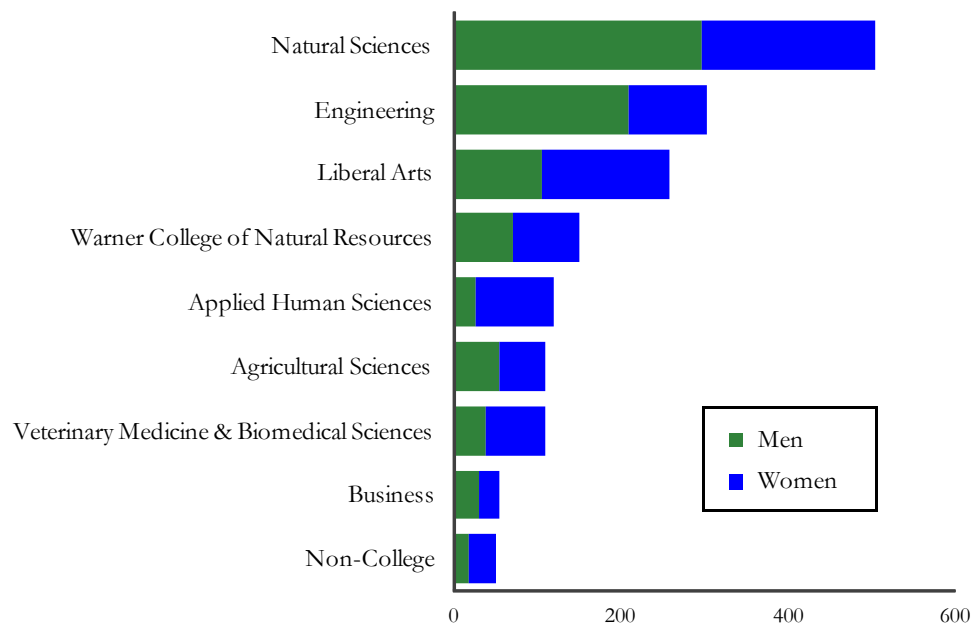


# Graduate Assistants

## Graduate Assistant Headcount by Gender and College

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	54	50%	55	50%	109
Applied Human Sciences	26	22%	93	78%	119
Business	29	53%	26	47%	55
Engineering	208	69%	93	31%	301
Liberal Arts	104	40%	153	60%	257
Natural Sciences	296	57%	208	43%	504
Non-College	17	34%	33	66%	50
Veterinary Medicine & Biomedical Sciences	38	35%	70	65%	108
Warner College of Natural Resources	70	47%	79	53%	149
University Total	842	51%	810	49%	1,652

## Graduate Assistant Headcount by College



Note: Includes graduate assistants employed as of October 1, 2011.

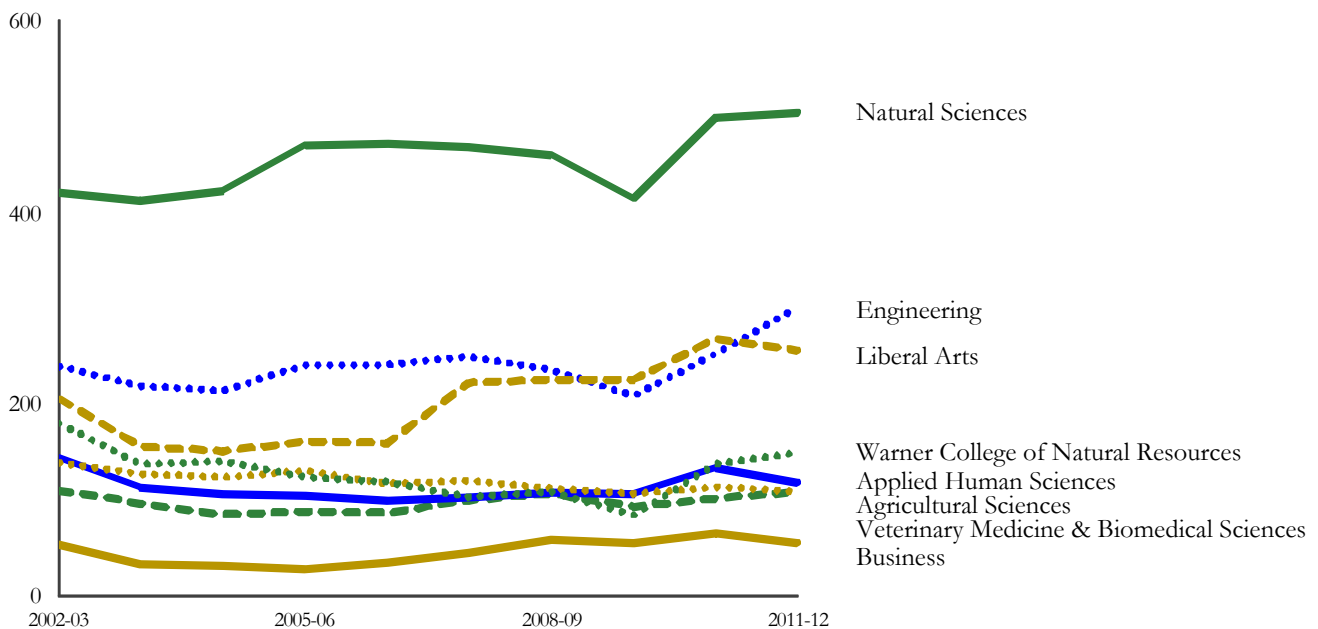


# Graduate Assistants

## History of Graduate Assistant Headcount by College

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Ten-Year Change
Agricultural Sciences	110	97	84	88	87	99	106	93	101	109	-1%
Applied Human Sciences	144	114	107	105	99	104	109	106	133	119	-17%
Business	54	33	32	29	36	46	59	56	66	55	2%
Engineering	239	219	213	241	241	249	236	208	253	301	26%
Liberal Arts	205	156	150	161	160	222	225	226	268	257	25%
Natural Sciences	422	413	423	470	473	469	460	414	500	504	19%
Non-College	71	49	46	44	47	47	45	34	49	50	-30%
Veterinary Medicine & Biomedical Sciences	139	127	123	131	117	120	111	107	114	108	-22%
Warner College of Natural Resources	179	137	140	123	118	104	109	84	138	149	-17%
University Total	1,563	1,345	1,318	1,392	1,378	1,460	1,460	1,328	1,622	1,652	6%

## History of Graduate Assistants by College

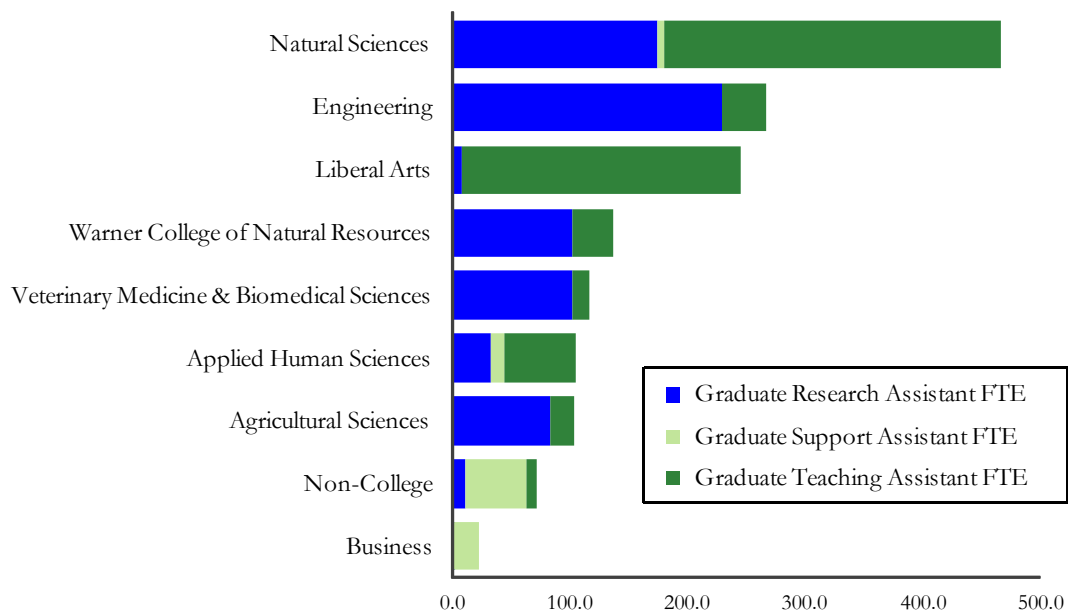


# Graduate Assistants

## Graduate Assistant FTE by Type and College - 2010-11

	Graduate Research Assistant FTE	Graduate Support Assistant FTE	Graduate Teaching Assistant FTE	Total Graduate Assistant FTE
Agricultural Sciences	83.2	0.0	20.3	103.5
Applied Human Sciences	33.1	10.8	60.6	104.5
Business	0.6	22.4	0.0	23.0
Engineering	228.4	0.0	37.4	265.8
Liberal Arts	7.5	0.0	237.0	244.5
Natural Sciences	174.1	6.1	284.9	465.1
Non-College	10.6	52.0	8.5	71.1
Veterinary Medicine & Biomedical Sciences	101.3	0.0	14.2	115.5
Warner College of Natural Resources	102.0	0.0	33.8	135.8
University Total	740.8	91.3	696.7	1,528.8

## Graduate Assistant FTE by College



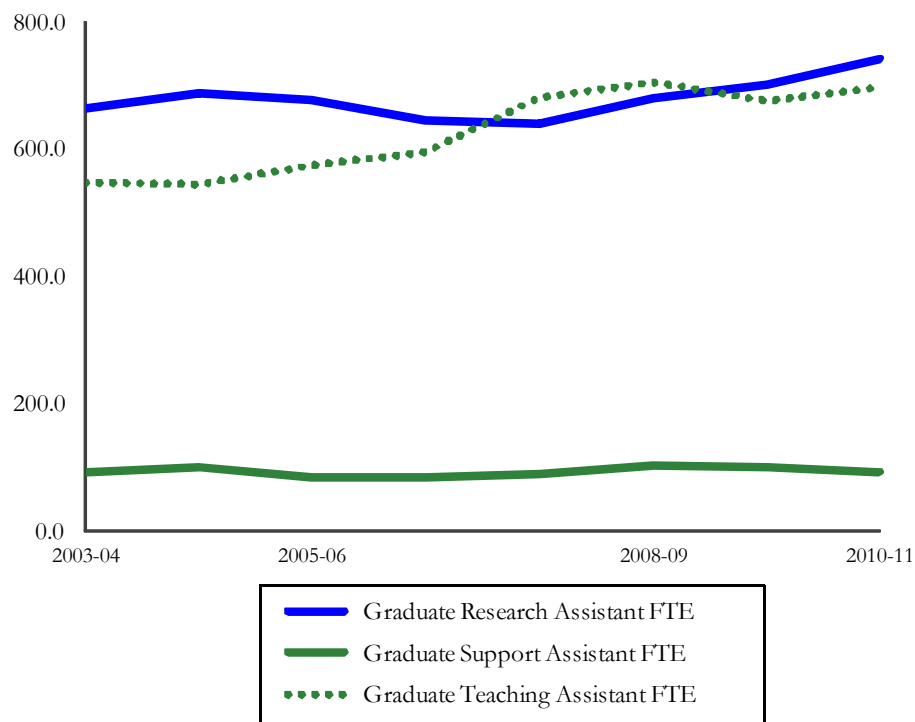
Note: Graduate teaching assistant FTE is calculated by dividing months paid by 4.5. Graduate research assistant and graduate support assistant FTE are calculated by dividing months paid by 6. Summer months are excluded for graduate teaching assistants. FTE is reported as of the end of the fiscal year.

# Graduate Assistants

## History of Graduate Assistant FTE by Type

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Eight-Year Change
Graduate Research Assistants	663.2	688.7	678.8	644.6	639.6	680.8	701.3	740.8	12%
Graduate Support Assistants	93.4	99.7	85.7	84.7	89.2	102.9	100.4	91.3	-2%
Graduate Teaching Assistants	546.9	544.0	572.5	596.1	681.4	704.4	675.1	696.7	27%
Total Graduate Assistants	1,303.5	1,332.4	1,337.0	1,325.4	1,410.2	1,488.1	1,476.8	1,528.8	17%

## History of Graduate Assistant FTE



# *Costs and Student Financial Resources*

# Costs and Student Financial Resources Highlights

Resident undergraduate tuition for 2011-12 is \$6,307, while nonresident undergraduate tuition is \$22,007.

Resident undergraduate tuition increased 20.0% in 2011-12, while nonresident undergraduate tuition increased 3.0%.

Resident undergraduate tuition increased 138% between 2002-03 and 2011-12, while nonresident undergraduate tuition increased 85%.

CSU ranked 11th among peer institutions in the amount of tuition paid per resident undergraduate student.

Total mandatory student fees are \$1,735 per student for 2011-12.

Total mandatory student fees increased 122% between 2002-03 and 2011-12.

CSU ranked 5th among peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2011-12 are \$9,172.

CSU ranked 6th among peer institutions in the cost of room and board.

Student financial resources increased from \$159,316,316 in 2003-04 to \$248,385,751 in 2010-11.

In 2010-11, 74.3% of all students received financial aid.

In 2010-11, students brought 2,846 outside scholarships worth \$6.1 million to CSU.

In fall 2011, 6 Boettcher Scholars and 17 National Merit Scholars entered CSU as new freshmen.

CSU ranked 9th among peer institutions for the total scholarship and grant aid awarded to undergraduate students.

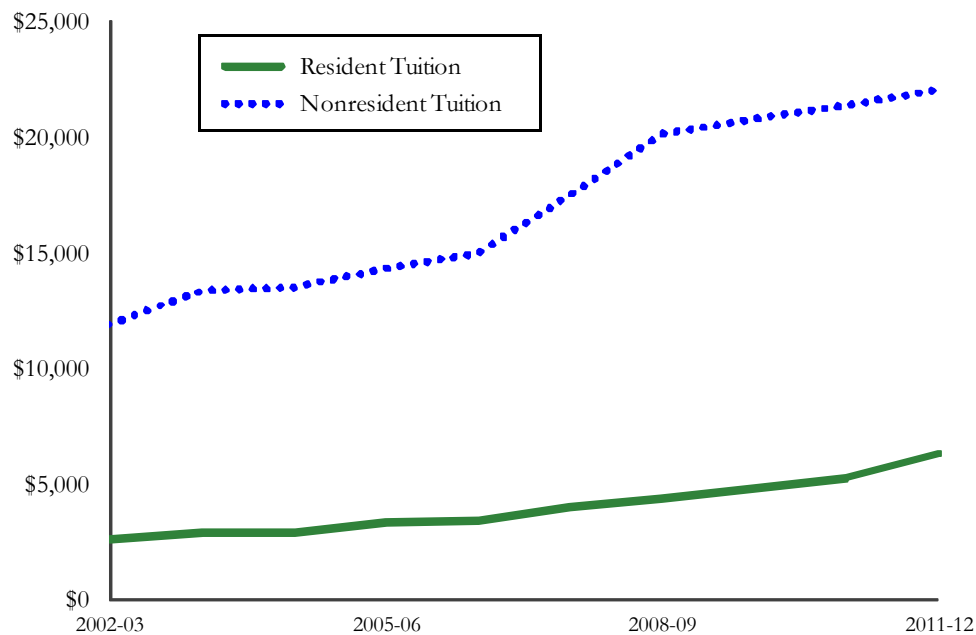


# Tuition Rates

## History of Tuition Rates

	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	Ten-Year Change
Resident Undergraduate	\$2,655	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	138%
Nonresident Undergraduate	11,925	13,380	13,527	14,343	14,994	17,480	20,140	20,744	21,366	22,007	85%
Resident Graduate	3,058	3,350	3,386	3,690	4,248	4,887	5,621	6,464	7,434	7,992	161%
Nonresident Graduate	12,438	13,955	14,109	14,958	15,642	16,425	17,253	18,116	19,022	19,592	58%

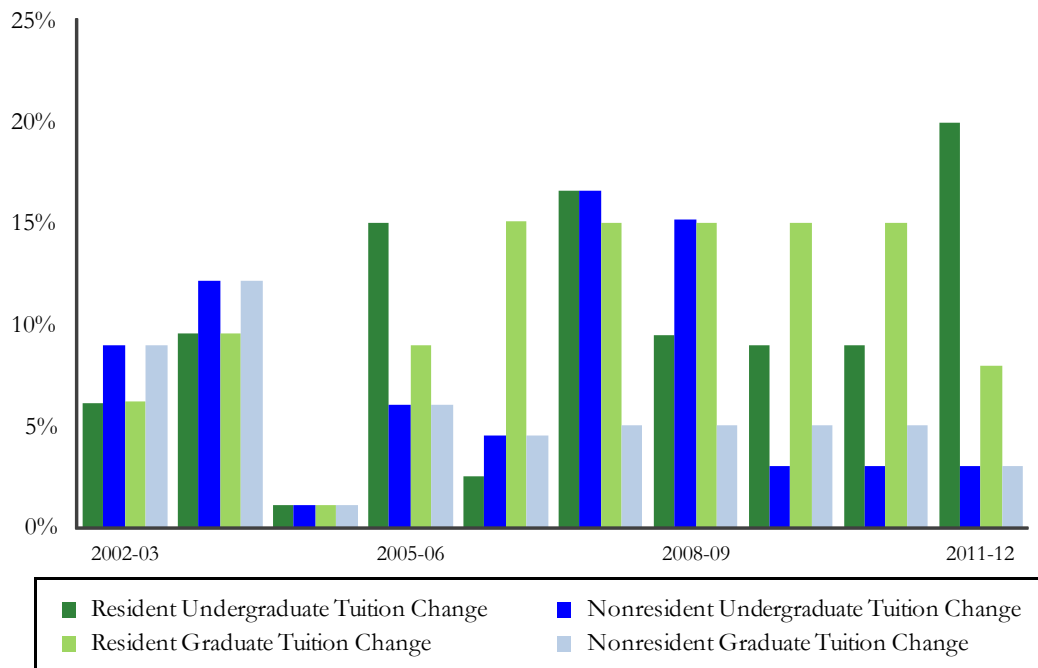
## History of Undergraduate Tuition Rates



Note: FY12 includes a two-credit hour closure for full-time from 10 to 12 credit hours for all undergraduates. Undergraduate students (excluding freshmen) are charged differential tuition.

# Tuition Rates

## Annual Percentage Changes in Tuition by Residency and Student Level



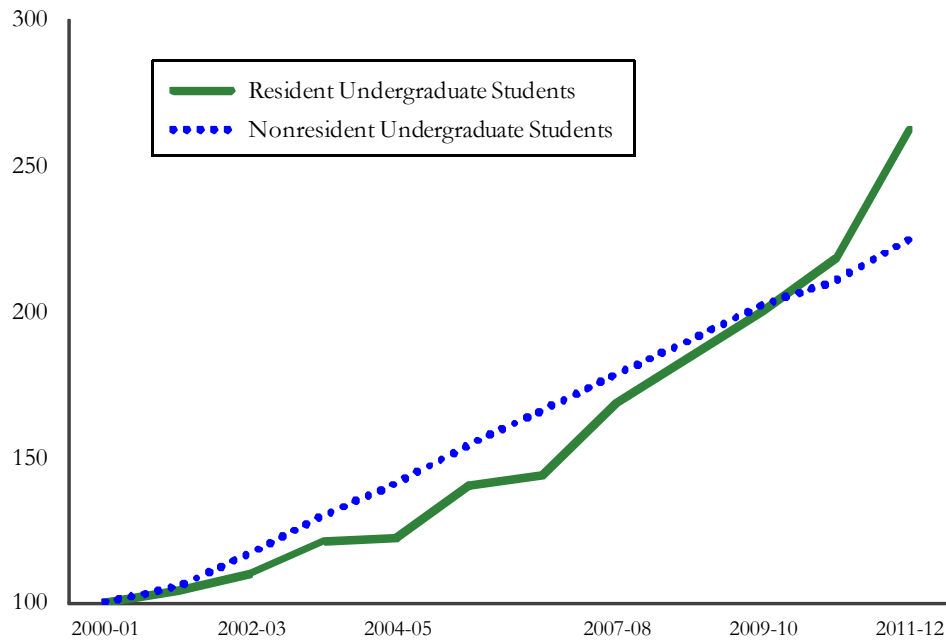
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Resident Undergraduate	6.12%	9.53%	1.10%	15.00%	2.50%	16.60%	9.50%	9.00%	9.00%	20.00%
Nonresident Undergraduate	8.96%	12.20%	1.10%	6.00%	4.50%	16.60%	15.20%	3.00%	3.00%	3.00%
Resident Graduate	6.18%	9.55%	1.10%	8.98%	15.12%	15.00%	15.00%	15.00%	15.00%	8.00%
Nonresident Graduate	9.00%	12.20%	1.10%	6.00%	4.57%	5.00%	5.00%	5.00%	5.00%	3.00%



# Tuition Rates

## Cumulative Change in Undergraduate Tuition by Residency

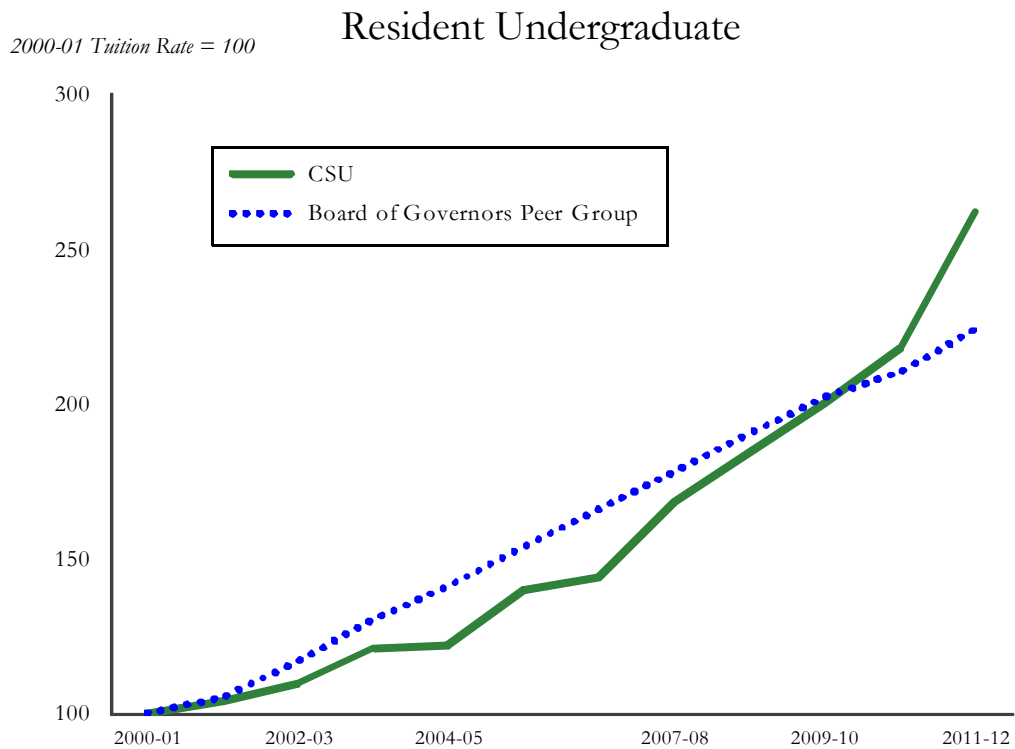
2000-01 Tuition Rate = 100



	Cumulative Change in Resident Tuition	Cumulative Change in Nonresident Tuition
2000-01	100	100
2001-02	104	105
2002-03	110	115
2003-04	121	128
2004-05	122	130
2005-06	140	138
2006-07	144	144
2007-08	168	168
2008-09	184	193
2009-10	200	199
2010-11	218	205
2011-12	262	211

# Tuition Rates

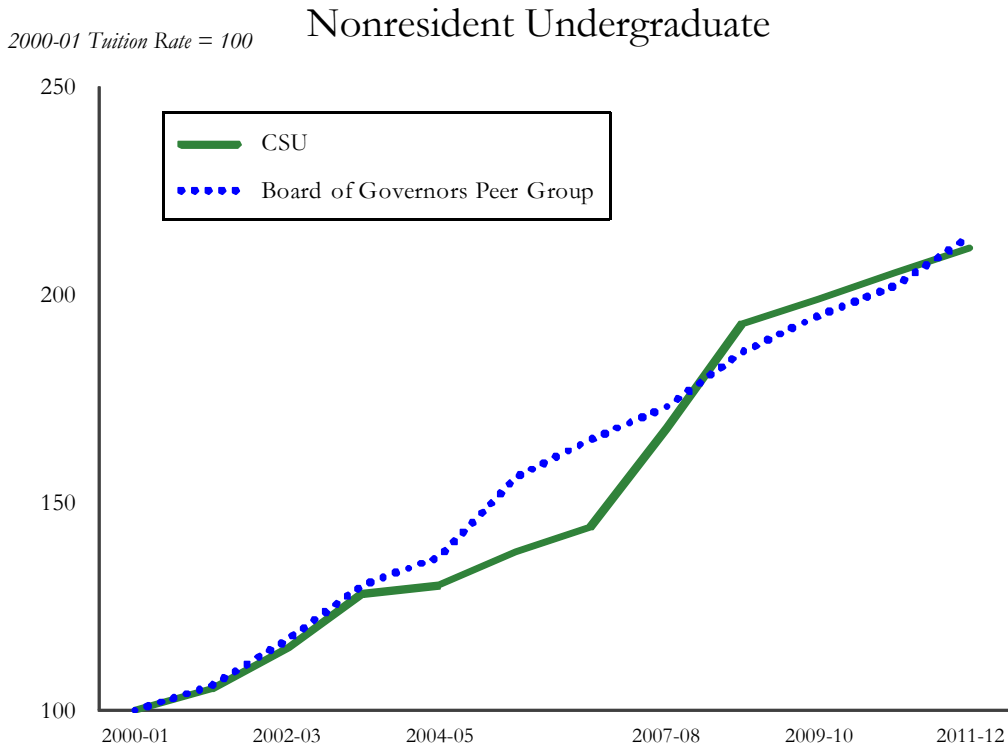
## CSU Compared to Board of Governors Peer Group Cumulative Tuition Increase



	CSU Cumulative Tuition Increase	Board of Governors Peer Group Cumulative Tuition Increase
2000-01	100	100
2001-02	104	105
2002-03	110	117
2003-04	121	130
2004-05	122	141
2005-06	140	154
2006-07	144	166
2007-08	168	178
2008-09	184	190
2009-10	200	202
2010-11	218	210
2011-12	262	224

# Tuition Rates

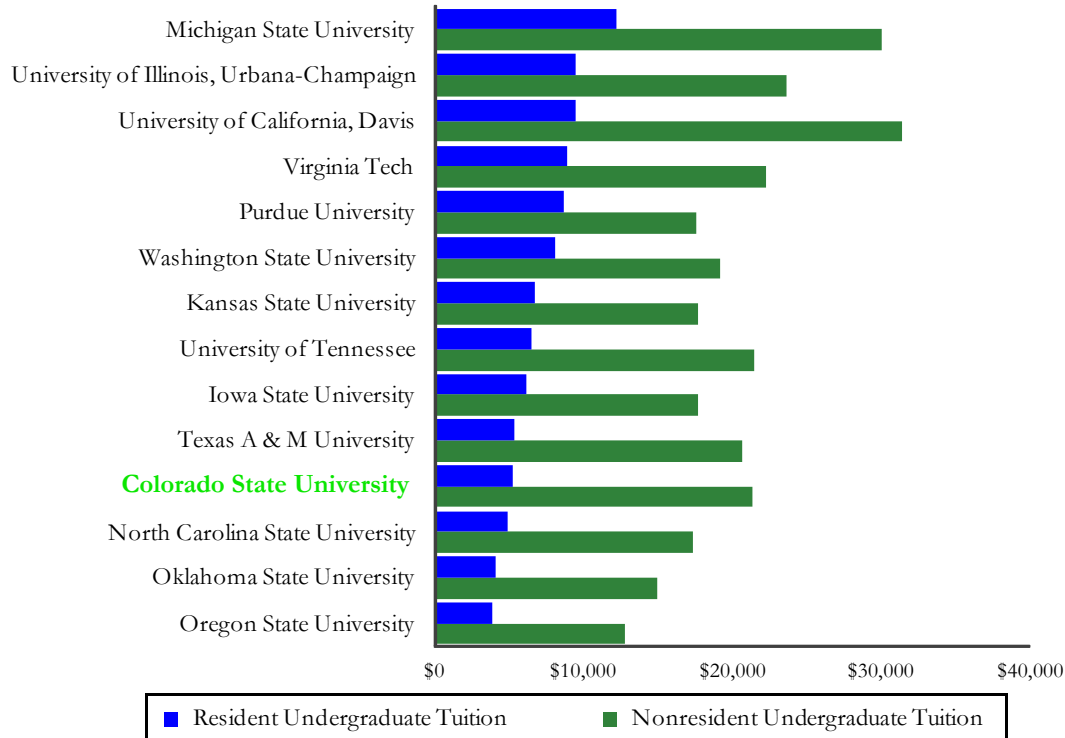
## CSU Compared to Board of Governors Peer Group Cumulative Tuition Increase



	CSU Cumulative Tuition Increase	Board of Governors Peer Group Cumulative Tuition Increase
2000-01	100	100
2001-02	105	106
2002-03	115	117
2003-04	128	130
2004-05	130	137
2005-06	138	156
2006-07	144	165
2007-08	168	173
2008-09	193	186
2009-10	199	195
2010-11	205	202
2011-12	211	214

# Tuition Rates

## Board of Governors Peer Group Comparison 2010-11 Academic Year Undergraduate Tuition

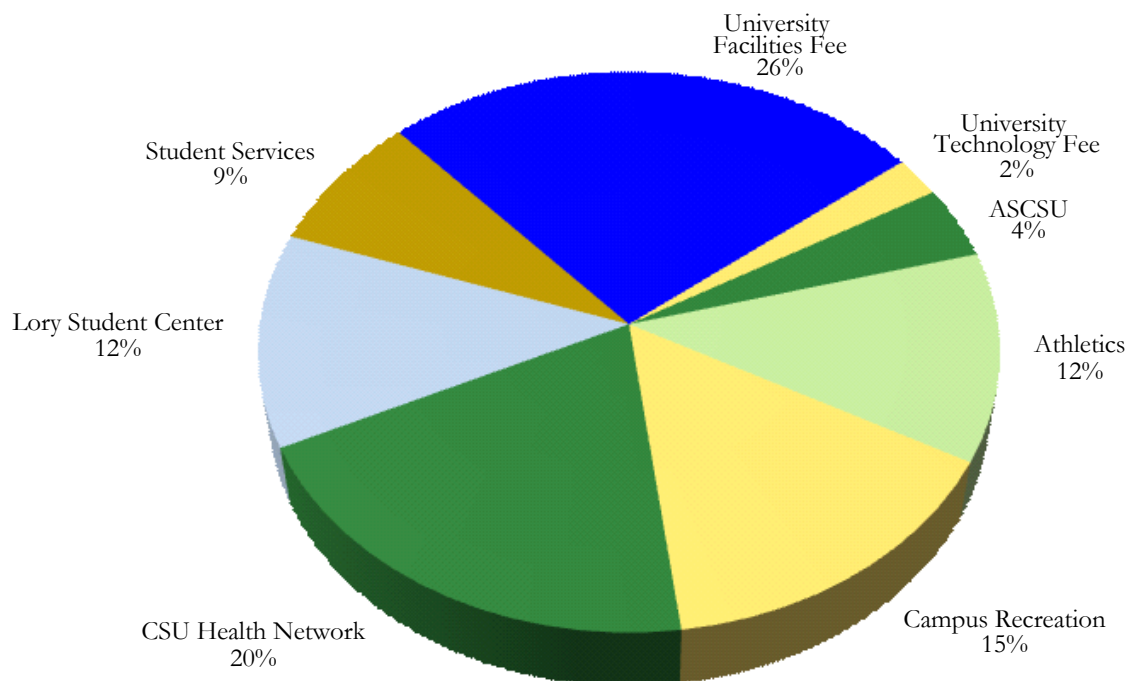


	Resident Undergraduate Tuition	Nonresident Undergraduate Tuition
<b>Colorado State University</b>	<b>\$5,256</b>	<b>\$21,366</b>
Iowa State University	6,102	17,668
Kansas State University	6,672	17,700
Michigan State University	12,188	30,030
North Carolina State University	4,853	17,388
Oklahoma State University	4,103	14,925
Oregon State University	3,840	12,720
Purdue University	8,592	17,552
Texas A & M University	5,296	20,596
University of California, Davis	9,402	31,423
University of Illinois, Urbana-Champaign	9,484	23,626
University of Tennessee	6,450	21,488
Virginia Tech	8,852	22,254
Washington State University	8,080	19,122

Source: Common Data Set, 2010-11

# Mandatory Student Fees

## Academic Year Mandatory Student Fees



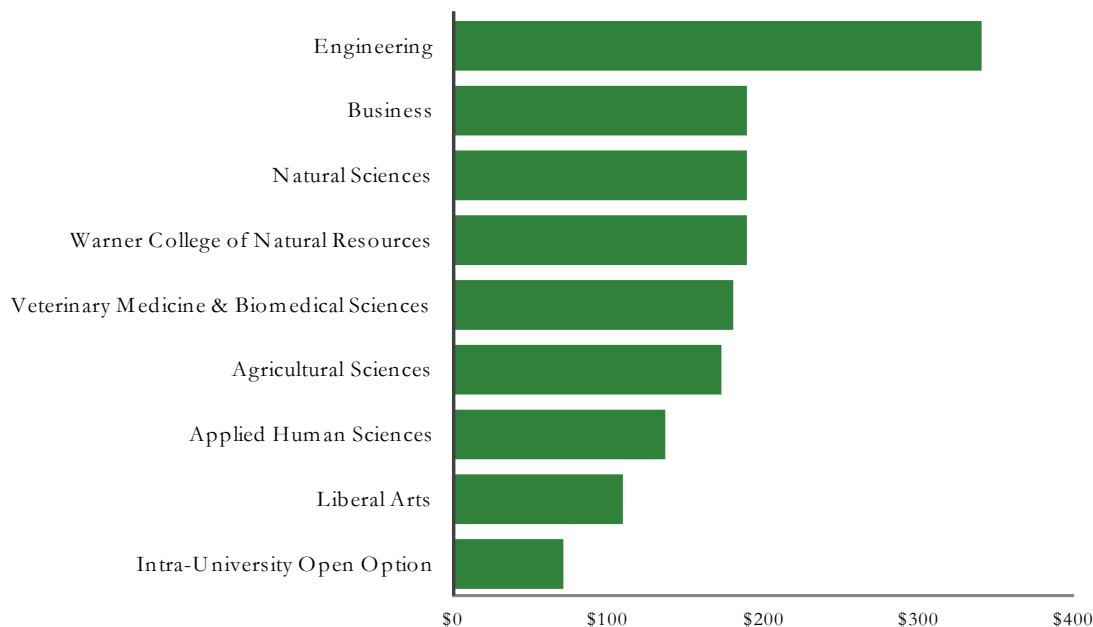
Total Mandatory Student Fees = \$1,735

	Academic Year Fees	Percentage of Total Fees
Associated Students of CSU (ASCSU)	\$71.84	4%
Athletics	207.70	12%
Campus Recreation	261.36	15%
CSU Health Network	345.58	20%
Lory Student Center	212.60	12%
Student Services	145.60	9%
University Facility Fee	450.00	26%
University Technology Fee	40.00	2%
<b>Total Mandatory Fees</b>	<b>\$1,734.68</b>	<b>100%</b>

*Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$148 per semester. The University Facility Fee is based on an estimated 15 credit hours per semester.*

# Mandatory Student Fees

## Academic Year Technology Fees

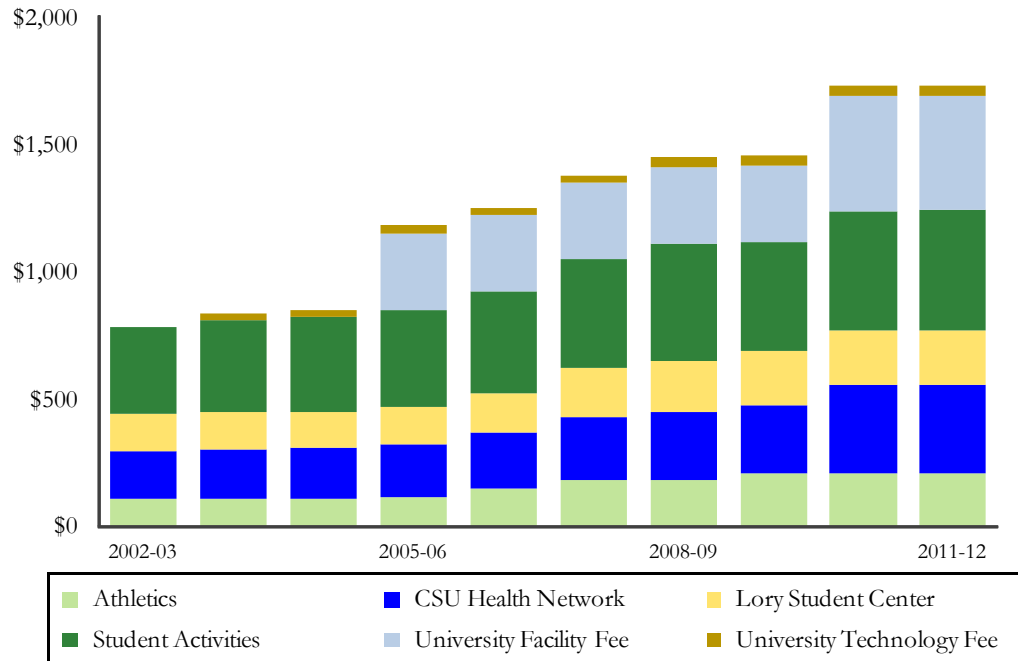


Academic Year Fees	
Agricultural Sciences	\$172.30
Applied Human Sciences	136.00
Business	189.00
Engineering	340.00
Intra-University Open Option	71.00
Liberal Arts	109.16
Natural Sciences	189.00
Veterinary Medicine & Biomedical Sciences	180.00
Warner College of Natural Resources	189.00

*Note: Resident and nonresident students pay the same fees. Undergraduate students enrolled for nine or more credits and graduate students enrolled for six or more credits are considered full-time and are required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a prorated amount. Graduate students in the Colleges of Natural Sciences and Veterinary Medicine & Biomedical Sciences are not assessed a fee. The College of Applied Human Sciences and Business are the only colleges that apply a fee during the summer session.*

# Mandatory Student Fees

## History of Mandatory Student Fees

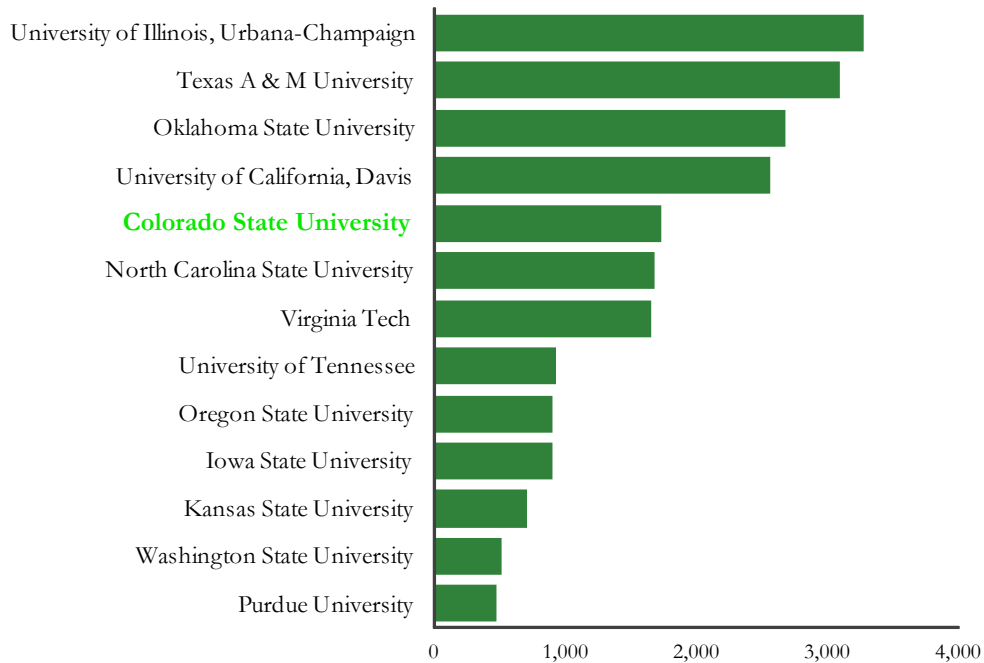


	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	Ten- Year Change
Athletics	\$105	\$107	\$110	\$114	\$148	\$178	\$178	\$208	\$208	\$208	98%
CSU Health Network	191	194	197	205	219	248	267	270	346	346	81%
Lory Student Center	146	148	143	149	156	200	206	209	213	213	46%
Student Activities	338	357	371	384	399	424	458	430	473	479	42%
University Facility Fee	0	0	0	300	300	300	300	300	450	450	N/A
University Technology Fee	0	30	30	30	30	30	40	40	40	40	N/A
Mandatory Student Fees	\$780	\$836	\$850	\$1,181	\$1,251	\$1,379	\$1,450	\$1,456	\$1,729	\$1,735	122%

Note: Fees for the University Counseling Center were moved from the Student Services category to the CSU Health Network category in 2010-11.

# Mandatory Student Fees

## Board of Governors Peer Group Comparison 2010-11 Academic Year Student Fees



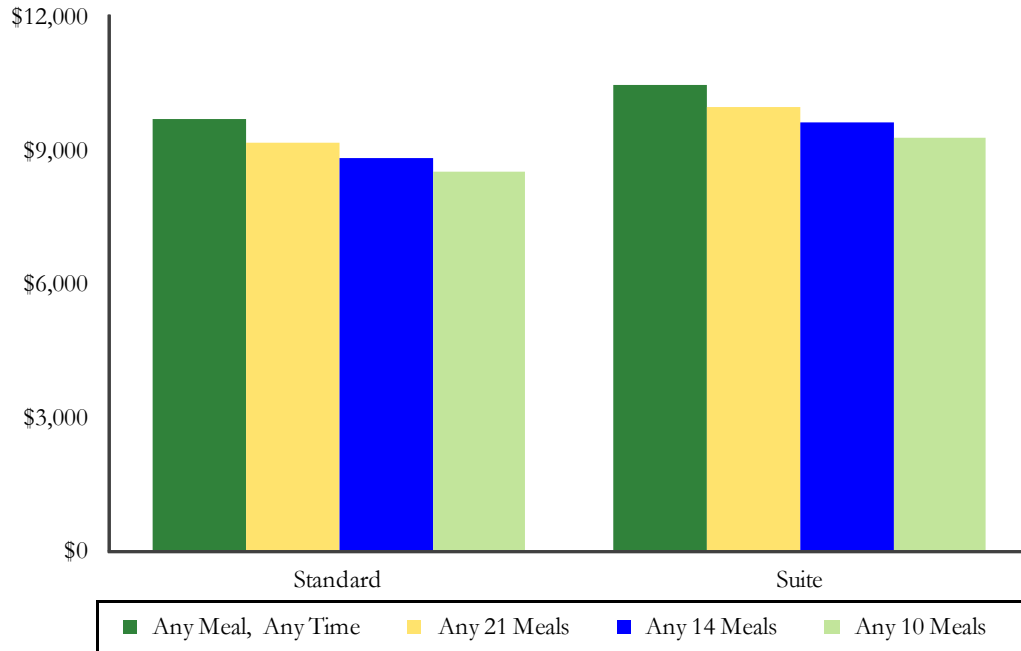
Academic Year Student Fees	
<b>Colorado State University</b>	<b>\$1,729</b>
Iowa State University	895
Kansas State University	704
North Carolina State University	1,676
Oklahoma State University	2,676
Oregon State University	903
Purdue University	478
Texas A & M University	3,090
University of California, Davis	2,557
University of Illinois, Urbana-Champaign	3,272
University of Tennessee	932
Virginia Tech	1,657
Washington State University	512

Source: Common Data Set, 2010-11



# Room and Board Rates

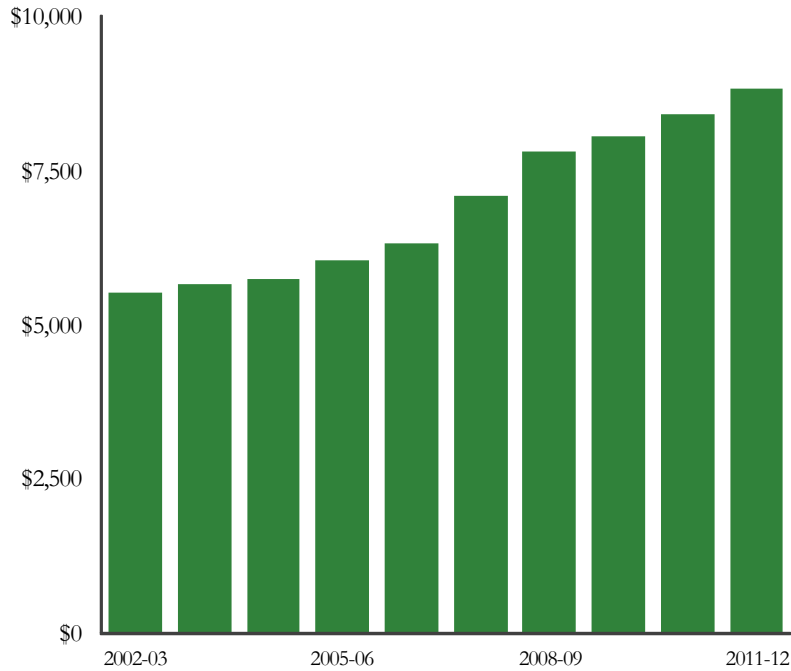
## Room and Board Rates



	Room	Board	Total
<b>Standard Room</b>			
Any Meal, Any Time	\$4,538	\$5,160	\$9,698
Any 21 Meals	4,538	4,634	9,172
Any 14 Meals	4,538	4,298	8,836
Any 10 Meals	4,538	3,972	8,510
<b>Suite</b>			
Any Meal, Any Time	\$5,324	\$5,160	\$10,484
Any 21 Meals	5,324	4,634	9,958
Any 14 Meals	5,324	4,298	9,622
Any 10 Meals	5,324	3,972	9,296

# Room and Board Rates

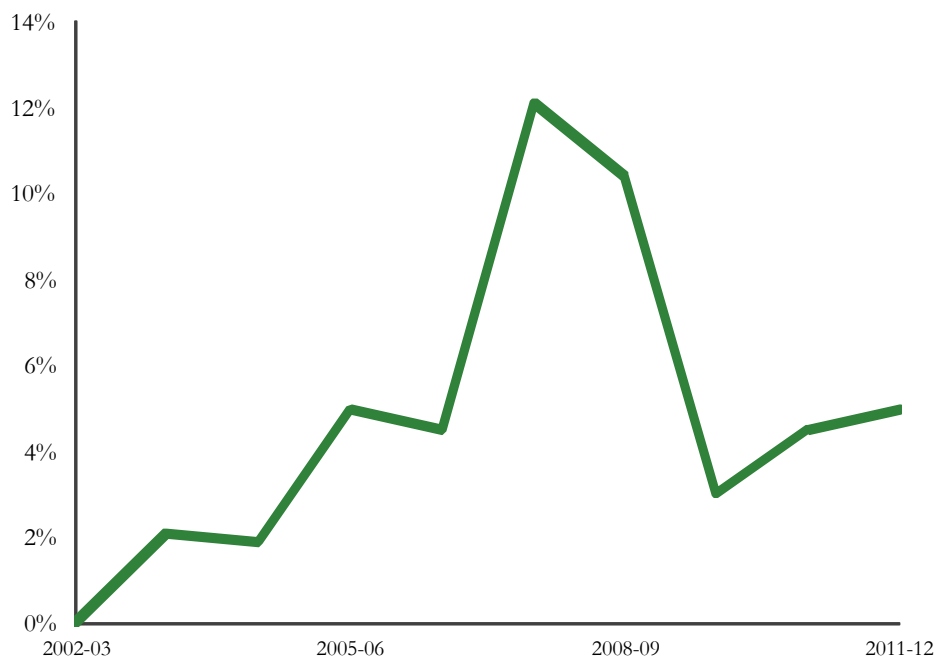
## History of Room and Board Rates for Standard Room and Any 14 Meals



Room and Board	
2002-03	5,540
2003-04	5,656
2004-05	5,766
2005-06	6,054
2006-07	6,326
2007-08	7,092
2008-09	7,828
2009-10	8,064
2010-11	8,424
2011-12	8,836

# Room and Board Rates

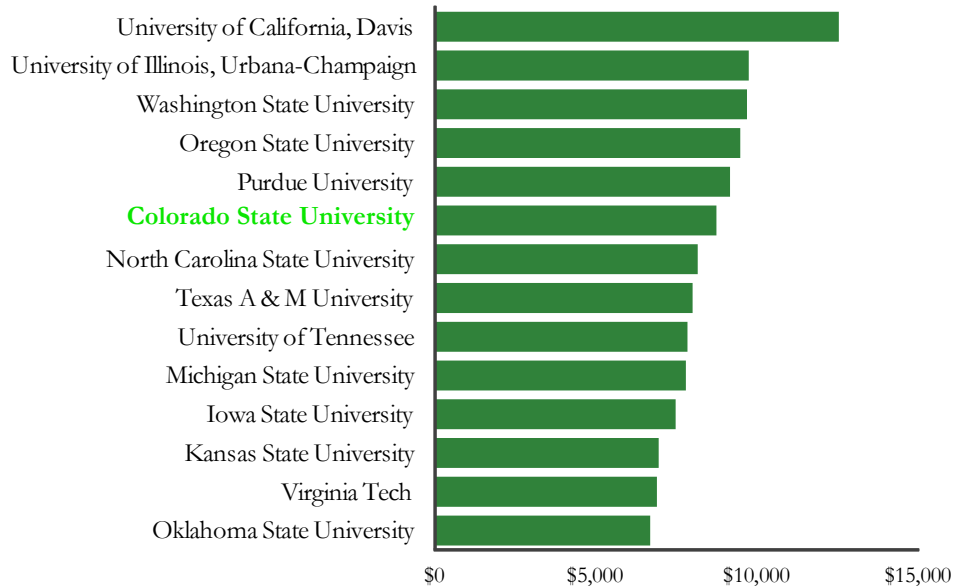
Percentage Change from Previous Year  
for Standard Room and Any 21 Meals



	Room and Board	Percentage Change from Previous Year
2002-03	5,540	0.0%
2003-04	5,656	2.1%
2004-05	5,766	1.9%
2005-06	6,054	5.0%
2006-07	6,326	4.5%
2007-08	7,092	12.1%
2008-09	7,828	10.4%
2009-10	8,064	3.0%
2010-11	8,424	4.5%
2011-12	8,836	5.0%

# Room and Board Rates

## Board of Governors Peer Group Comparison Room and Board Rates - Academic-Year 2010-11



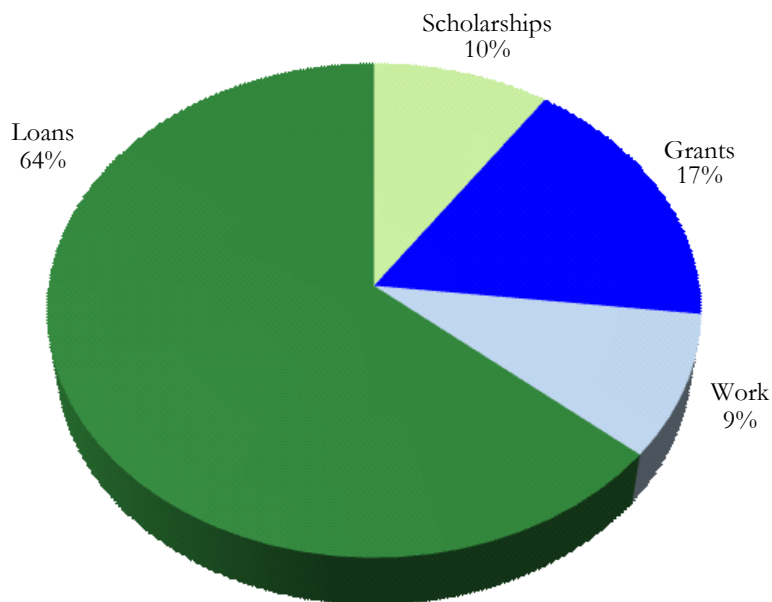
Room and Board Rates	
<b>Colorado State University</b>	<b>\$8,744</b>
Iowa State University	7,472
Kansas State University	6,954
Michigan State University	7,770
North Carolina State University	8,154
Oklahoma State University	6,680
Oregon State University	9,444
Purdue University	9,120
Texas A & M University	8,008
University of California, Davis	12,498
University of Illinois, Urbana-Champaign	9,714
University of Tennessee	7,800
Virginia Tech	6,856
Washington State University	9,664

Source: Common Data Set, 2010-11

Note: For the peer comparison, the maximum meal plan is used, therefore, numbers for CSU will differ from other numbers in this section.

# Student Financial Resources

## Student Financial Resources



Total = \$248,385,751

## History of Student Financial Resources

	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11
Scholarships	\$12,068,829	\$12,740,962	\$15,034,545	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555
Grants	16,539,698	17,956,226	17,169,501	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299
Work	34,059,021	35,673,282	31,510,186	31,863,756	30,188,877	29,266,130	26,900,010	23,215,378
Loans	96,648,768	100,043,909	103,951,012	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519
Total	\$159,316,316	\$166,414,379	\$167,665,244	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$248,385,751

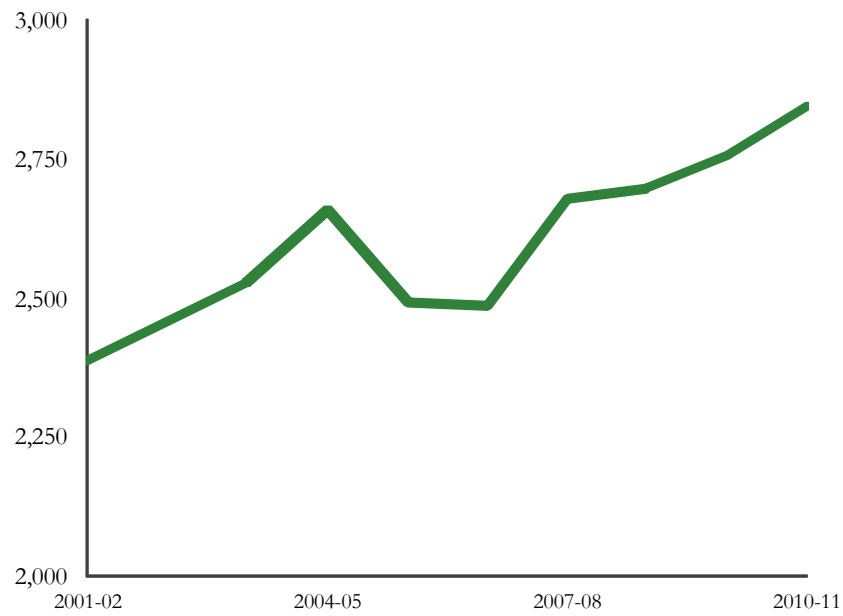
## Financial Aid Recipients as a Percent of Total Population

	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
Total Aid Recipients	15,800	15,839	15,794	15,609	16,554	17,460	18,608	19,581
Total Students Enrolled	25,042	25,382	24,947	24,670	24,983	25,011	25,413	26,356
Percent of Total Students Receiving Financial Aid	63.1%	62.4%	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%

Source: Student Financial Services

# Student Financial Resources

## Outside Scholarships Students Bring to the University



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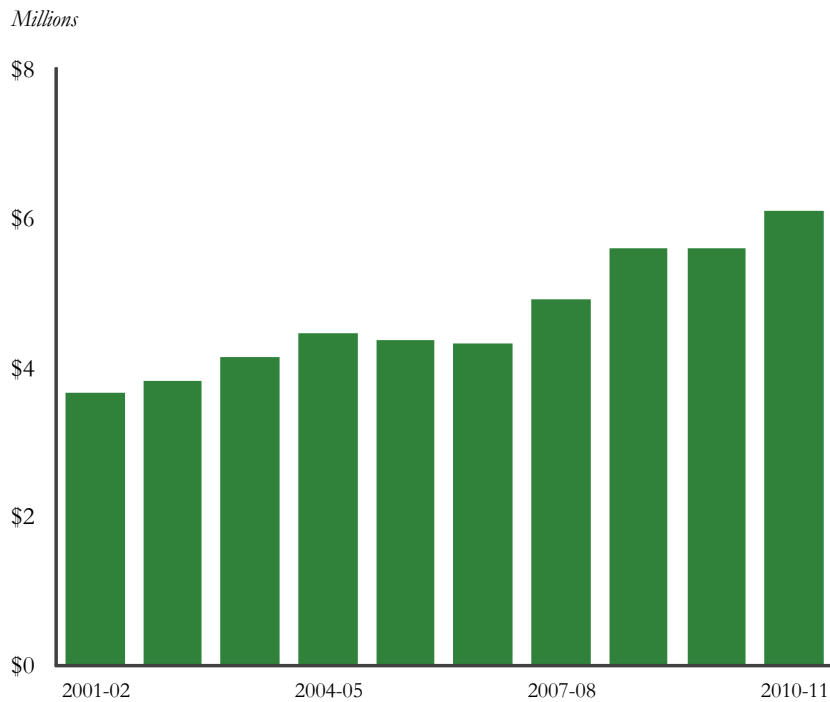
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Number of Outside Scholarships	
2001-02	2,387
2002-03	2,458
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846

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# Student Financial Resources

## Financial Aid from Outside Scholarships



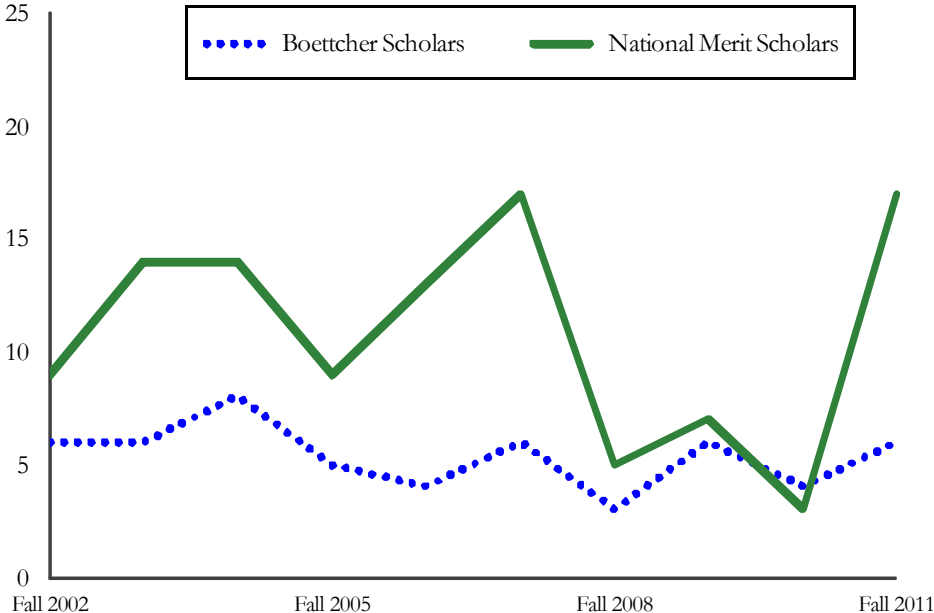

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Total Outside Scholarships (in Millions)	
2001-02	\$3.67
2002-03	3.82
2003-04	4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.10

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# Student Financial Resources

## Boettcher and National Merit Scholars First-Year Awards

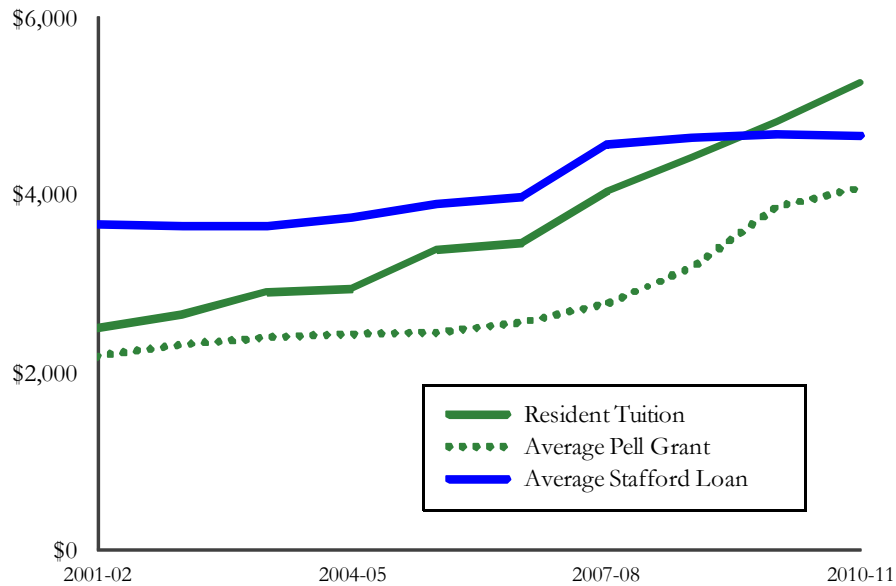


Fall Term	Boettcher Scholars	National Merit Scholars
2002	6	9
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17



# Student Financial Resources

## Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



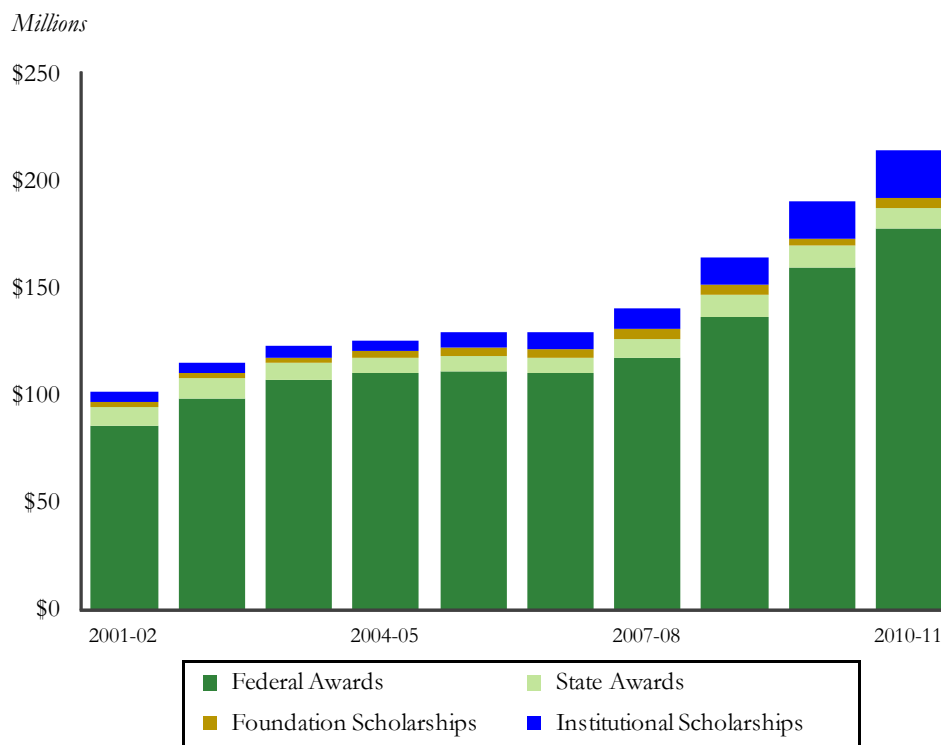
	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
2001-02	\$2,502	\$2,173	\$3,678
2002-03	2,655	2,305	3,658
2003-04	2,908	2,388	3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,424	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658

# Student Financial Resources

## Financial Aid Awarded to Students *(in Millions)*

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2001-02	\$4.1	\$2.8	\$8.9	\$85.4
2002-03	4.3	2.9	9.1	98.6
2003-04	4.9	3.0	7.4	107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8

## History of Financial Aid Awarded to Students

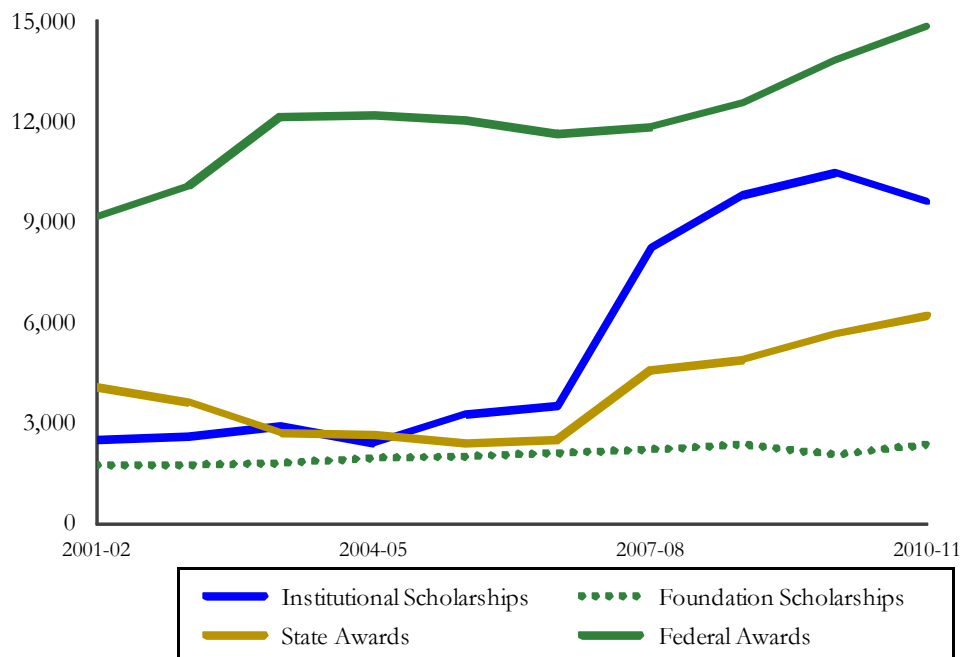


# Student Financial Resources

## Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2001-02	2,496	1,738	4,066	9,167
2002-03	2,602	1,753	3,609	10,059
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861

## History of Financial Aid Awards

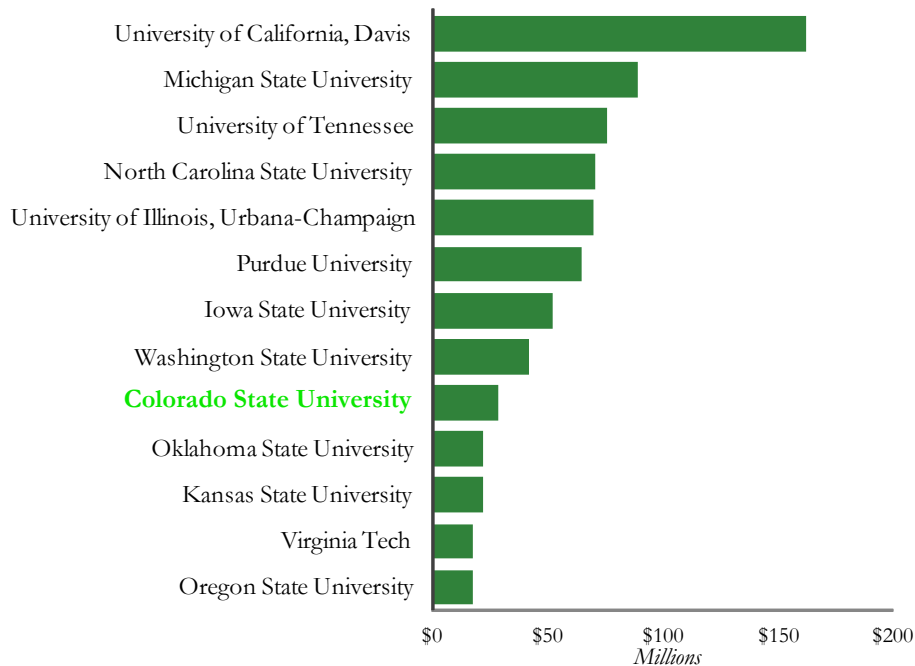


# Student Financial Resources

## Board of Governors Peer Comparison State and Institutional Aid Awarded to Undergraduates - 2009-10

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
<b>Colorado State University</b>	<b>\$6,721,921</b>	<b>\$62,561</b>	<b>\$15,090,740</b>	<b>\$6,799,101</b>	<b>\$28,674,323</b>
Iowa State University	2,639,504	508,945	32,444,468	16,707,952	52,300,869
Kansas State University	3,125,491	93,934	14,092,447	4,235,677	21,547,549
Michigan State University	0	21,754,839	50,084,981	16,757,257	88,597,077
North Carolina State University	25,841,755	1,569,809	37,789,499	5,191,581	70,392,644
Oklahoma State University	11,654,141	1,062,532	4,943,671	4,447,928	22,108,272
Oregon State University	1,441,513	0	9,378,491	6,531,497	17,351,501
Purdue University	19,108,591	1,784,645	26,270,416	16,994,179	64,157,831
University of California, Davis	74,644,624	5,003	81,681,675	5,111,054	161,442,356
University of Illinois, Urbana-Champaign	28,156,947	728,332	32,639,460	7,953,954	69,478,693
University of Tennessee	55,167,201	0	20,657,943	0	75,825,144
Virginia Tech	13,701,905	0	3,733,620	0	17,435,525
Washington State University	27,460,580	810,754	7,273,623	6,257,895	41,802,852

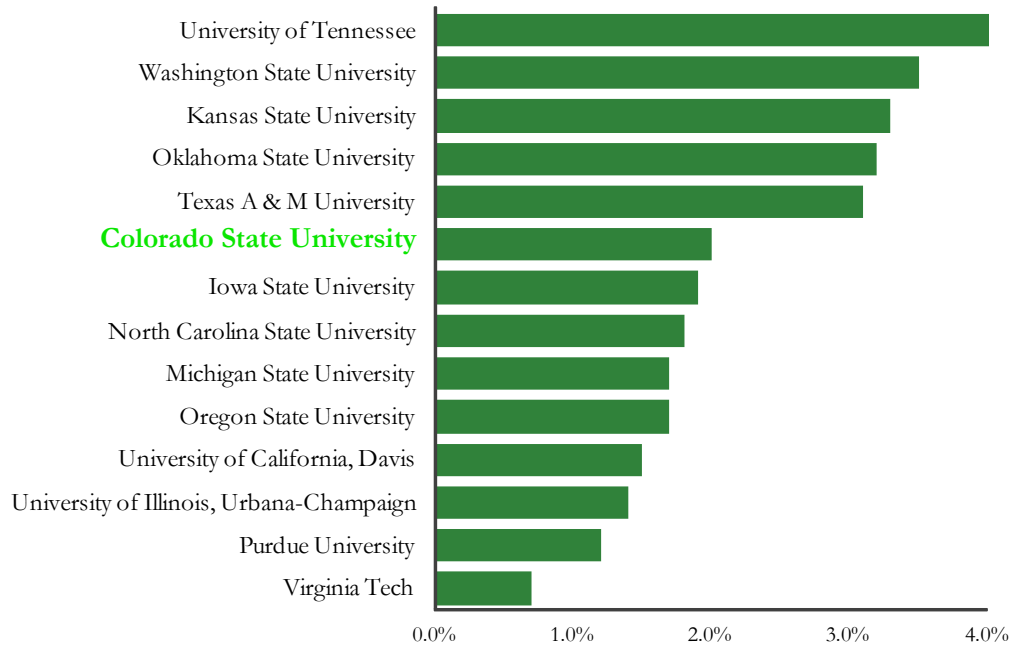
## Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2010-11

# Student Financial Resources

## Board of Governors Peer Comparison Student Loan Default Rate - FY 2008

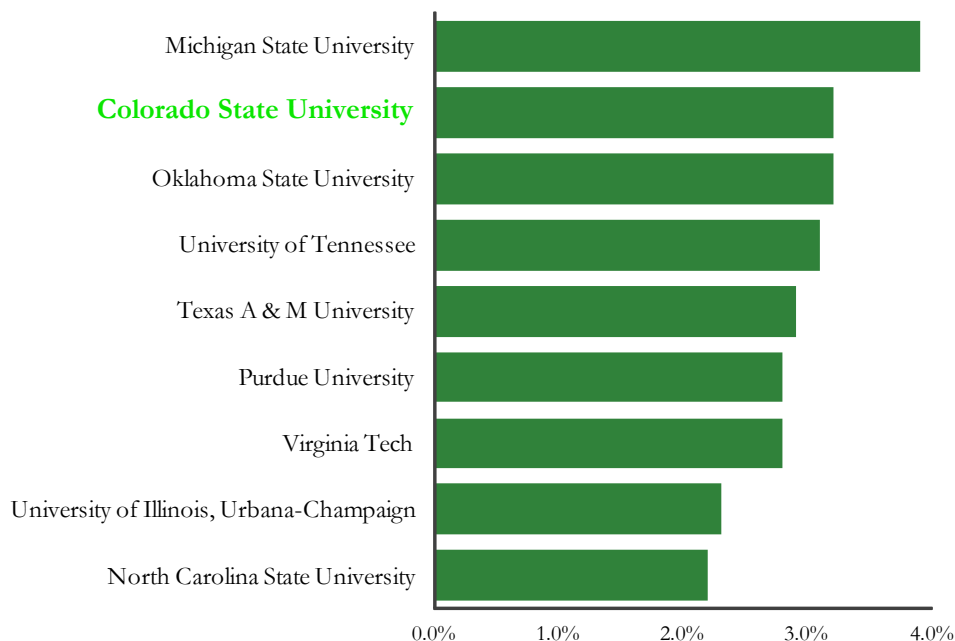


	Student Loan Default Rate	Percentile Rank Among All National Colleges	Percentile Rank Among All Public National Colleges	Trend from Previous to Current Year
<b>Colorado State University</b>	<b>2.0%</b>	<b>25%</b>	<b>16%</b>	<b>Down</b>
Iowa State University	1.9%	23%	13%	Down
Kansas State University	3.3%	45%	37%	Up
Michigan State University	1.7%	20%	10%	Down
North Carolina State University	1.8%	20%	11%	Down
Oklahoma State University	3.2%	42%	35%	Down
Oregon State University	1.7%	19%	10%	Down
Purdue University	1.2%	12%	4%	Down
Texas A & M University	3.1%	41%	33%	Up
University of California, Davis	1.5%	16%	7%	Down
University of Illinois, Urbana-Champaign	1.4%	14%	6%	Down
University of Tennessee	4.7%	63%	58%	Up
Virginia Tech	0.7%	4%	1%	Down
Washington State University	3.5%	48%	41%	Up

Source: IPEDS data as reported in the College Measures Initiative.

# Student Financial Resources

## Board of Governors Peer Comparison Ratio of Student Loan Payments to Earnings - FY 2008



	Ratio of Student Loan Payments to Earnings	Percentile Rank Among All National Colleges	Percentile Rank Among All Public National Colleges	Trend from Previous to Current Year
<b>Colorado State University</b>	<b>3.2%</b>	<b>27%</b>	<b>44%</b>	<b>Up</b>
Michigan State University	3.9%	37%	53%	Up
North Carolina State University	2.2%	11%	17%	Up
Oklahoma State University	3.2%	27%	43%	Down
Purdue University	2.8%	21%	35%	Up
Texas A & M University	2.9%	23%	37%	Up
University of Illinois, Urbana-Champaign	2.3%	13%	20%	Up
University of Tennessee	3.1%	24%	39%	Up
Virginia Tech	2.8%	21%	34%	Up

Note: Data for Iowa State University, Kansas State University, Oregon State University, University of California, Davis and Washington State University were not available.  
Source: IPEDS data as reported in the College Measures Initiative. PayScale provided the average starting salaries of graduates and is a market leader in global online compensation data.

# *Expenditures and Resources*

# Expenditure and Resource Highlights

Total alumni supporters in 2010-11: 11,157

Total alumni support in 2010-11: \$11.5 million

Total supporters in 2010-11: 27,677

Total support in 2010-11: \$85.1 million

Total CSU Foundation invested assets for 2010-11: \$296.9 million

Total increase in library volumes held between 2004-05 and 2009-10: 418,231 or 21%

Total budgeted revenue (education and general - excludes PVM, CSU agencies, course & technology fees) for 2011-12: \$355,941,749

Total budgeted revenue (education and general - includes PVM, CSU agencies, course & technology fees) for 2011-12: \$432,866,560

Total budgeted revenue for 2011-12: \$866,693,196

Total research expenditures for 2010-11: \$330.8 million

Total external research proposals submitted in 2010-11: 2,097

Total research awards received in 2010-11: 1,973

Total Agricultural Experiment Station revenue for 2010-11: \$13,803,936

Total Colorado State University Extension funding for 2011-12: \$24.3 million

Total Colorado State Forest Service funding for 2010-11: \$28,684,980



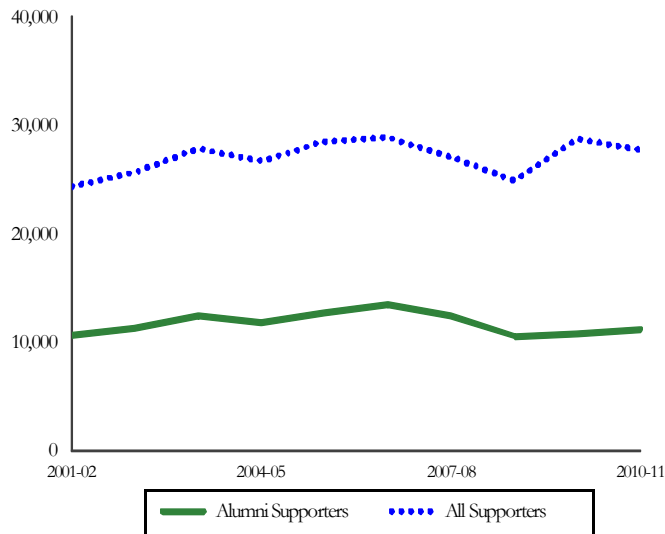


# University Advancement

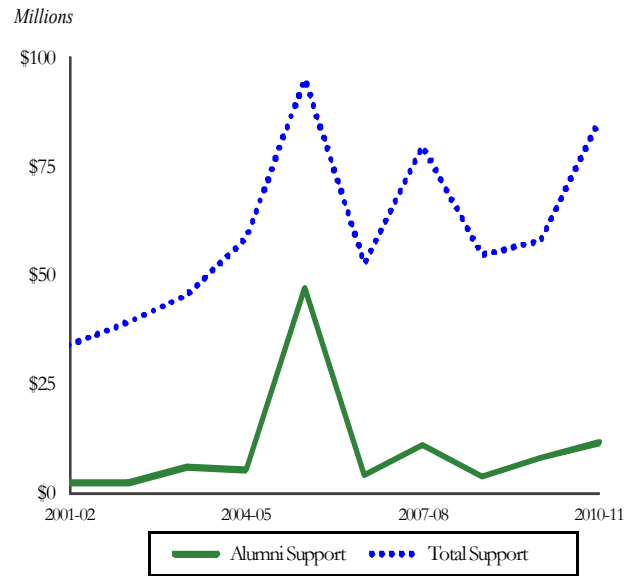
## University Net Private Support

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Ten-Year Change
Number of Alumni Supporters	10,657	11,292	12,365	11,803	12,638	13,515	12,461	10,424	10,793	11,157	5%
Alumni Support (in Millions)	\$2.4	\$2.3	\$6.0	\$5.2	\$46.9	\$4.0	\$10.9	\$3.7	\$7.8	\$11.5	379%
Number of Total Supporters	24,268	25,669	27,860	26,650	28,489	28,916	27,104	24,885	28,686	27,677	14%
Total Support (in Millions)	\$34.0	\$39.0	\$45.5	\$58.6	\$94.9	\$52.6	\$79.5	\$54.5	\$58.0	\$85.1	150%

### Supporter History



### Private Support History

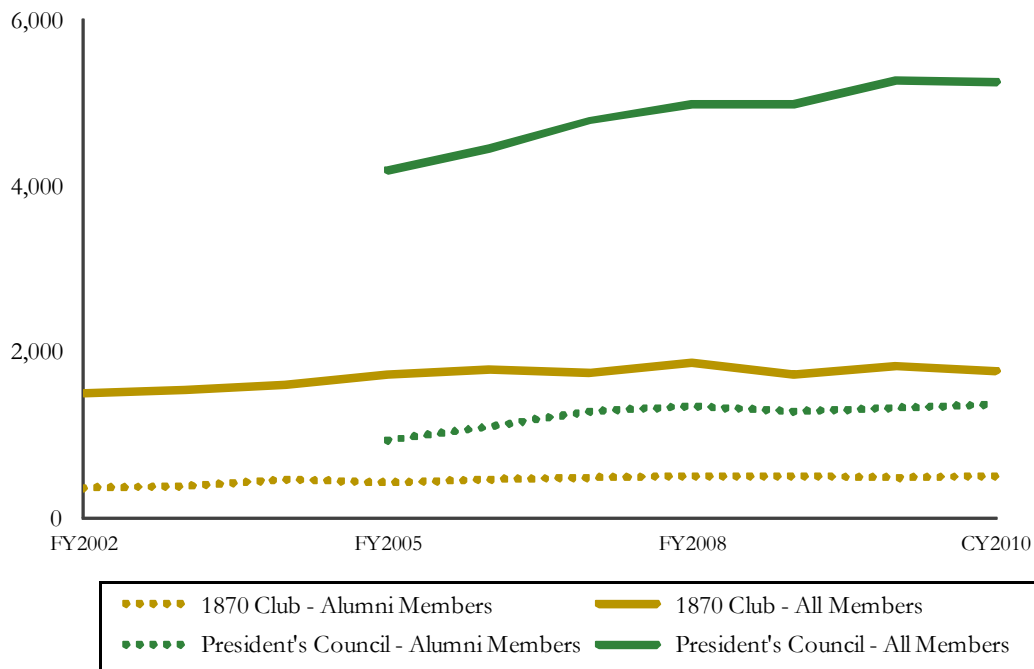


Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. As of 2007-08, any overpaid portion toward a pledge from a prior year is included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

Source: University Advancement

# University Advancement

## President's Council Members



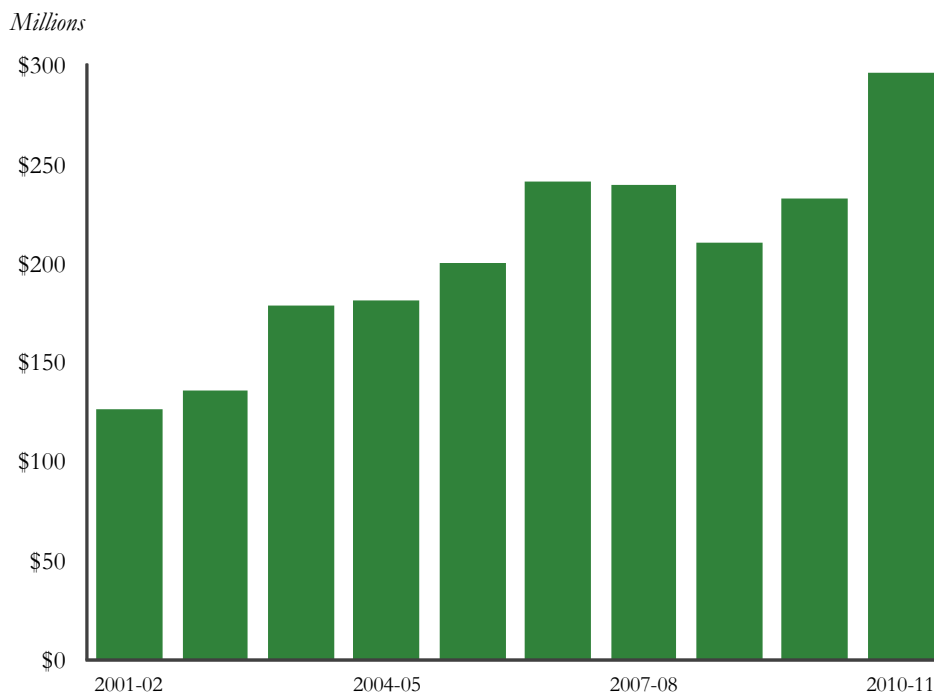
	1870 Club - Alumni Members	1870 Club - All Members	President's Council - Alumni Members	President's Council - All Members
Fiscal Year 2002	357	1,503	N/A	N/A
Fiscal Year 2003	386	1,536	N/A	N/A
Fiscal Year 2004	466	1,601	N/A	N/A
Fiscal Year 2005	417	1,730	932	4,186
Fiscal Year 2006	467	1,782	1,087	4,469
Fiscal Year 2007	489	1,753	1,281	4,785
Fiscal Year 2008	499	1,871	1,345	4,986
Fiscal Year 2009	495	1,731	1,271	4,994
Fiscal Year 2010	489	1,841	1,315	5,276
Calendar Year 2010	509	1,767	1,360	5,253

*Note: Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870, Cornerstone, and Cornerstone 10 Clubs, as well as the lifetime President's, Morgan and Lory Societies. Frontier Society and President's Club members are also included. Beginning in 2010, the annual gift club structure changed from the fiscal year to a calendar year measurement. This was accomplished by using an 18-month transition window. For the initial year, members may overlap between the old structure (FY2010) and the new (CY2010).*

Source: University Advancement

# Colorado State University Foundation

## History of Total Invested Assets



Fiscal Year	Invested Assets (in millions)	Percent Change from Previous Year
2002	\$126.8	-5%
2003	\$135.8	7%
2004	\$178.8	32%
2005	\$181.4	1%
2006	\$200.3	10%
2007	\$241.8	21%
2008	\$239.8	-1%
2009	\$211.0	-12%
2010	\$233.0	10%
2011	\$296.9	27%

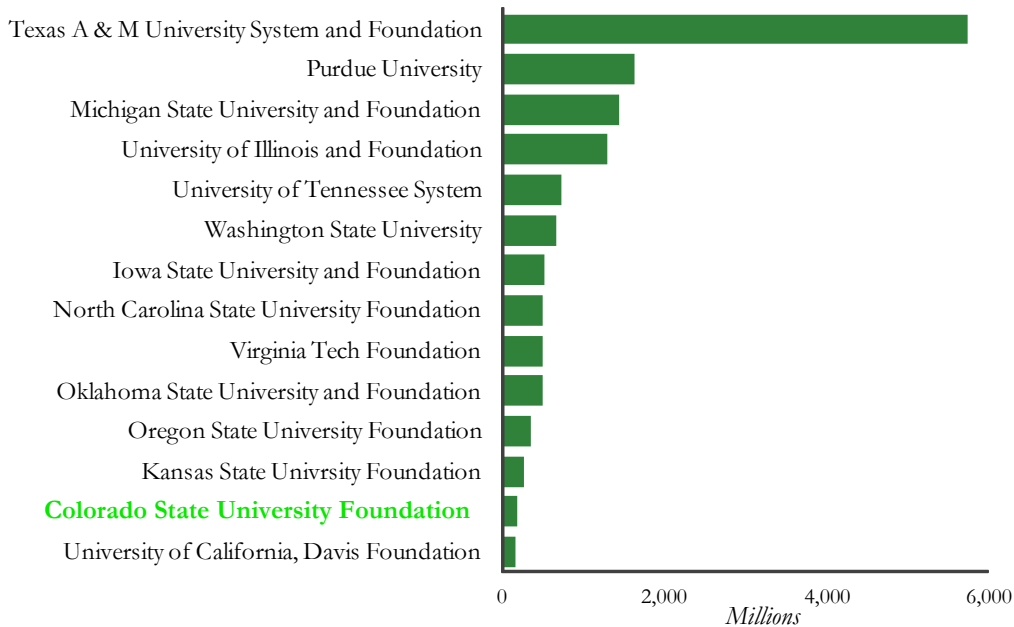
Source: CSU Foundation

# Colorado State University Foundation

## Board of Governors Peer Group Comparison University Endowments

	FY2009	FY2010	Percent Change	FY2010 Rank
<b>Colorado State University Foundation</b>	<b>\$148,144,000</b>	<b>\$176,634,000</b>	<b>19%</b>	<b>262</b>
Iowa State University and Foundation	452,209,000	508,875,000	13%	123
Kansas State University Foundation	259,809,000	277,584,000	7%	200
Michigan State University and Foundation	1,341,414,000	1,449,408,000	8%	41
North Carolina State University Foundation	463,866,000	503,110,000	9%	126
Oklahoma State University and Foundation	454,849,000	495,071,000	9%	130
Oregon State University Foundation	329,165,000	351,843,000	7%	160
Purdue University	1,457,543,000	1,633,034,000	12%	32
Texas A & M University System and Foundation	5,083,754,000	5,738,289,000	13%	10
University of California, Davis Foundation	137,198,000	162,569,000	19%	277
University of Illinois and Foundation	1,170,564,000	1,289,871,000	10%	48
University of Tennessee System	664,636,000	728,726,000	10%	87
Virginia Tech Foundation	451,744,000	502,380,000	11%	127
Washington State University	619,766,000	668,865,000	8%	95

### University Endowments - FY2010



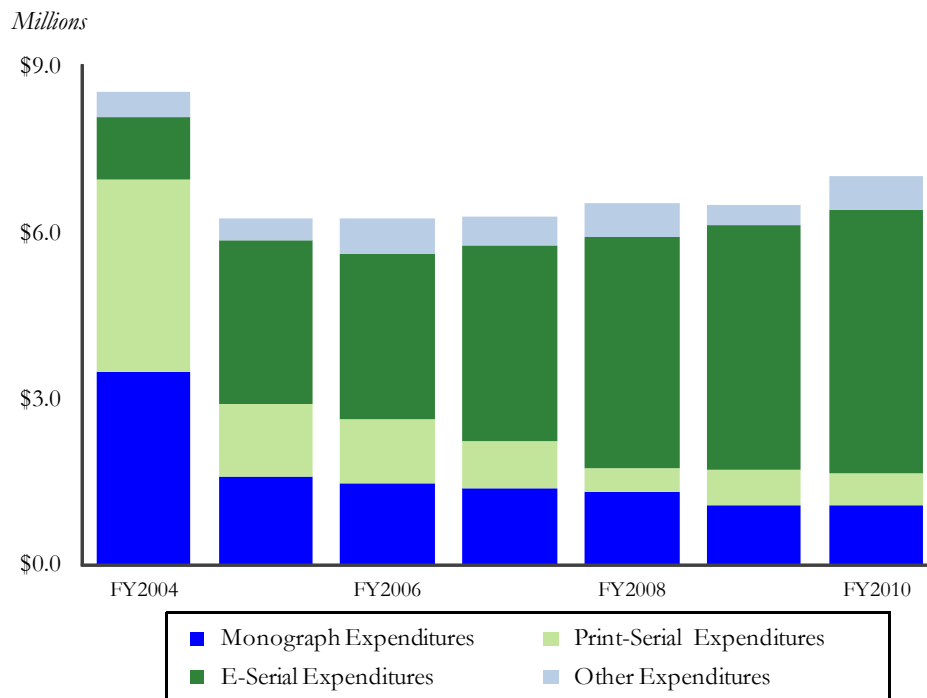
Source: The Chronicle of Higher Education, 1/27/11

# Library Resources

## History of Materials Expenditures by Category

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Seven-Year Change
Monograph Expenditures	\$3,490,685	\$1,587,712	\$1,473,739	\$1,380,545	\$1,322,568	\$1,055,691	\$1,068,921	-69%
Print-Serial Expenditures	3,462,466	1,306,901	1,136,627	845,217	419,088	641,447	590,972	-83%
E-Serial Expenditures	1,139,522	2,972,899	2,994,932	3,531,548	4,192,556	4,431,194	4,734,614	315%
Other Expenditures	436,875	370,032	659,973	521,971	611,752	381,057	626,503	43%
Total Materials Expenditures	\$8,529,548	\$6,237,544	\$6,265,271	\$6,279,281	\$6,545,964	\$6,509,389	\$7,021,010	-18%

## History of Materials Expenditures by Category



*Note: The materials expenditures in 2004 are larger than those in other years, because during these years CSU Libraries was replacing its collections damaged during the flood of 1997.*

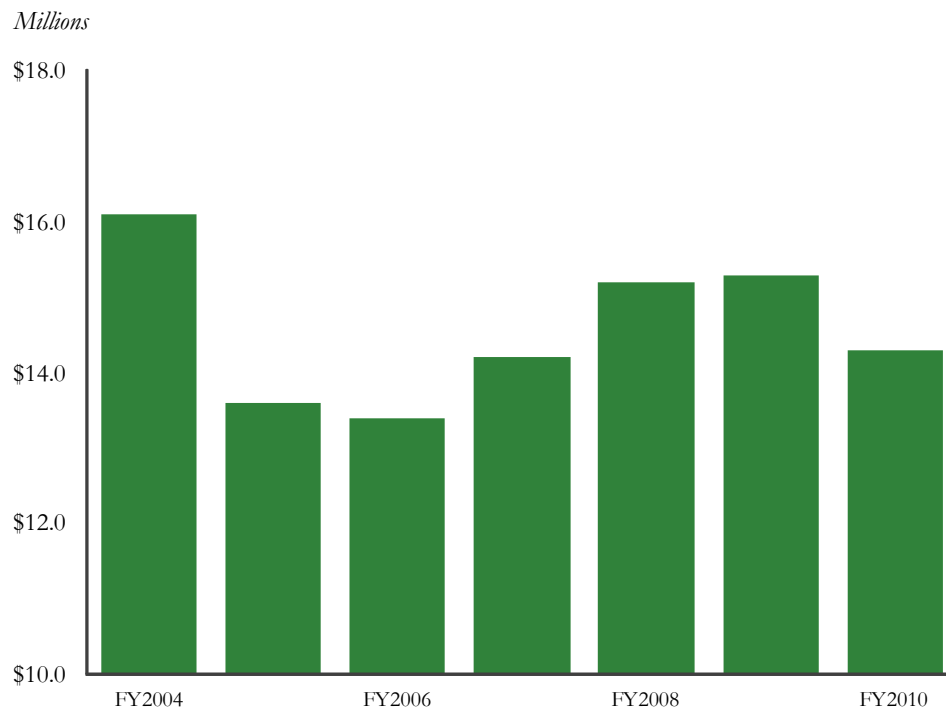
*Source: CSU Libraries*

# Library Resources

## History of Total Library Expenditures

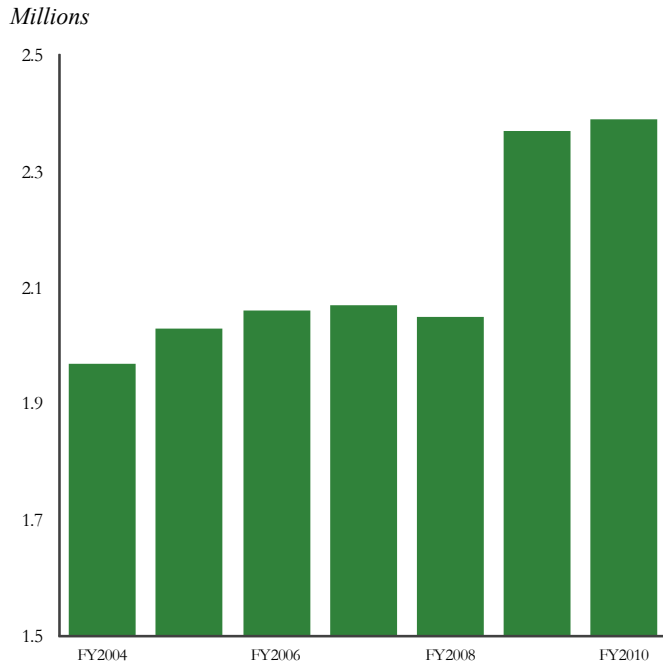
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
Total Library Expenditures	\$16,098,539	\$13,602,053	\$13,412,963	\$14,165,408	\$15,187,932	\$15,334,082	\$14,264,719

## History of Total Library Expenditures

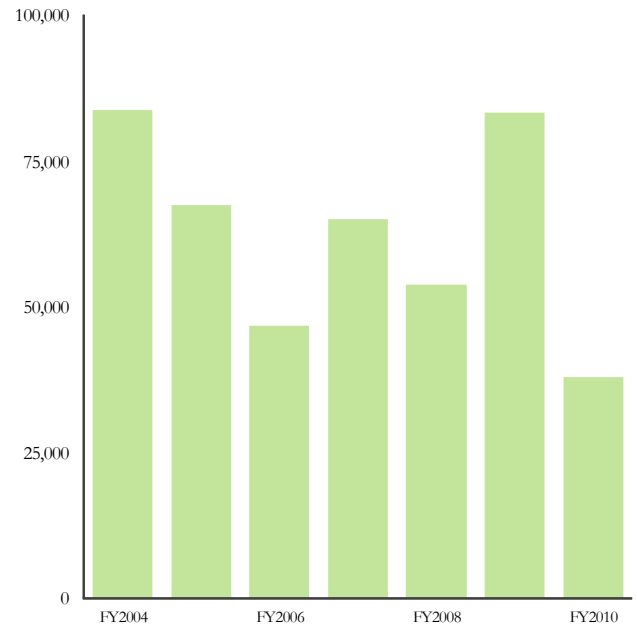


# Library Resources

## Total Library Volumes Held



## Total Library Volumes Added

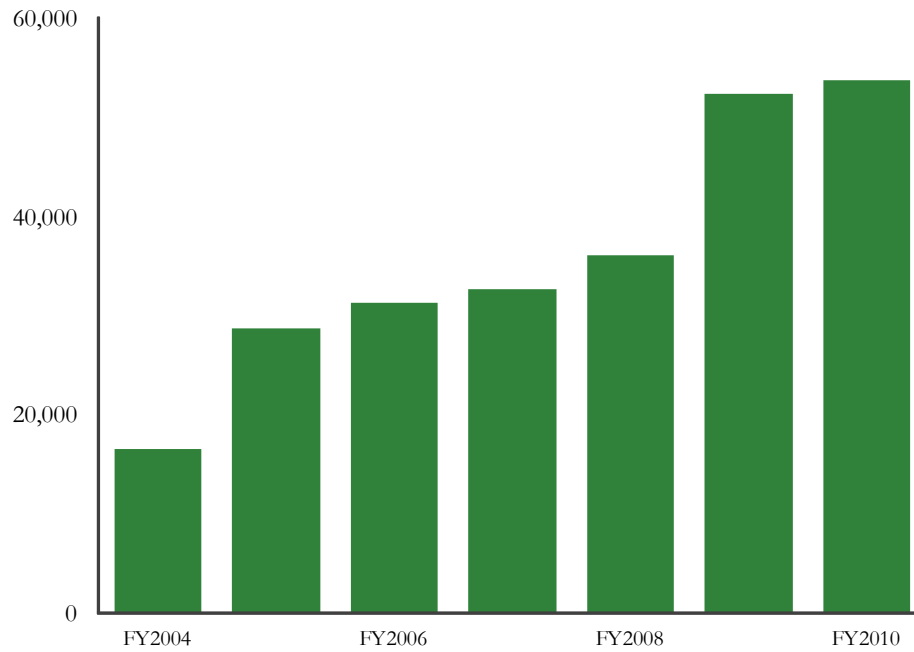


	Library Volumes Held	Library Volumes Added (Gross)
FY2004	1,967,035	83,905
FY2005	2,026,508	67,518
FY2006	2,056,928	46,823
FY2007	2,066,079	65,234
FY2008	2,045,603	53,932
FY2009	2,366,608	83,411
FY2010	2,385,266	38,027



# Library Resources

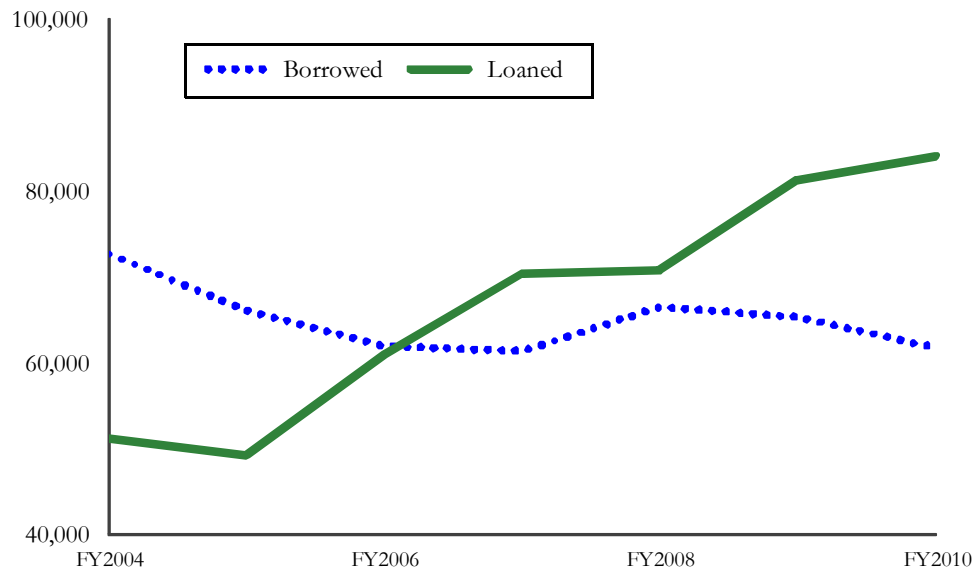
## History of Total Current Serial Titles



Current Serial Titles	
FY2004	16,505
FY2005	28,837
FY2006	31,382
FY2007	32,678
FY2008	36,133
FY2009	52,433
FY2010	53,774

# Library Resources

## History of Interlibrary Loaned and Borrowed



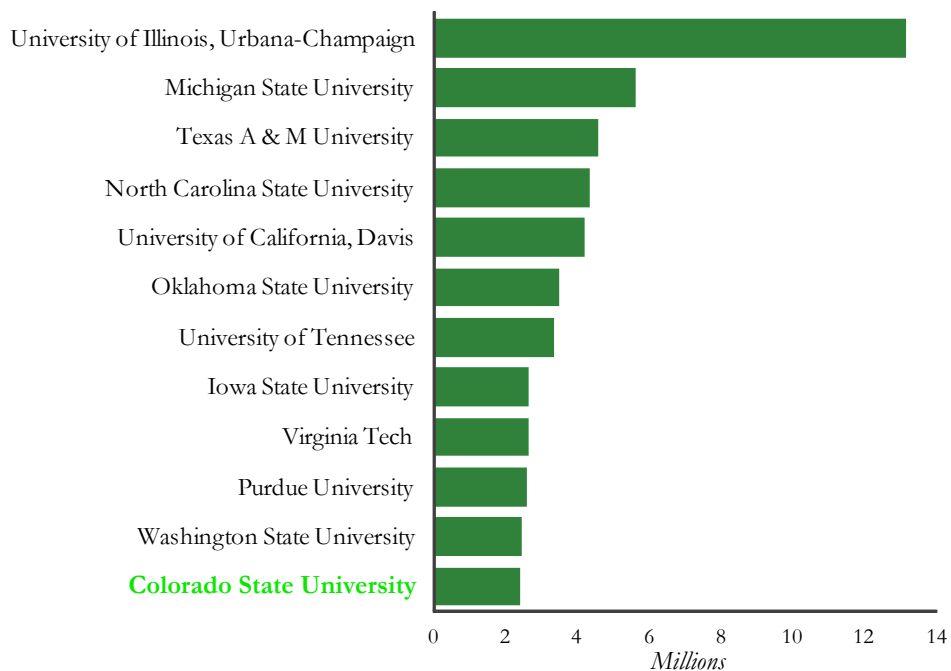
	Interlibrary Loaned	Interlibrary Borrowed
FY2004	51,133	72,599
FY2005	49,178	65,964
FY2006	60,998	61,965
FY2007	70,437	61,250
FY2008	70,733	66,476
FY2009	81,331	65,209
FY2010	84,164	61,604

# Library Resources

## Board of Governors Peer Group Comparison University Research Libraries - 2009-10

	Volumes in Library	Volumes Added (Gross)	Current Serials	Total Expenditures
<b>Colorado State University</b>	<b>2,385,266</b>	<b>38,027</b>	<b>53,774</b>	<b>\$14,264,719</b>
Iowa State University	2,626,074	37,043	98,610	17,132,300
Michigan State University	5,609,761	82,390	125,740	27,591,184
North Carolina State University	4,332,899	75,370	65,414	29,398,144
Oklahoma State University	3,468,428	55,393	70,030	17,635,952
Purdue University	2,566,521	19,776	59,268	24,201,236
Texas A & M University	4,577,498	512,221	108,064	40,192,993
University of California, Davis	4,175,047	57,292	74,836	17,923,706
University of Illinois, Urbana-Champaign	13,158,748	256,943	123,857	40,577,401
University of Tennessee	3,330,181	47,669	61,152	22,234,695
Virginia Tech	2,634,115	250,557	41,877	15,164,519
Washington State University	2,450,409	61,311	43,460	13,943,581

### Peer Comparison Total Library Volumes Held



Note: Kansas State University is not a member of the Association of Research Libraries.

Source: Association of Research Libraries

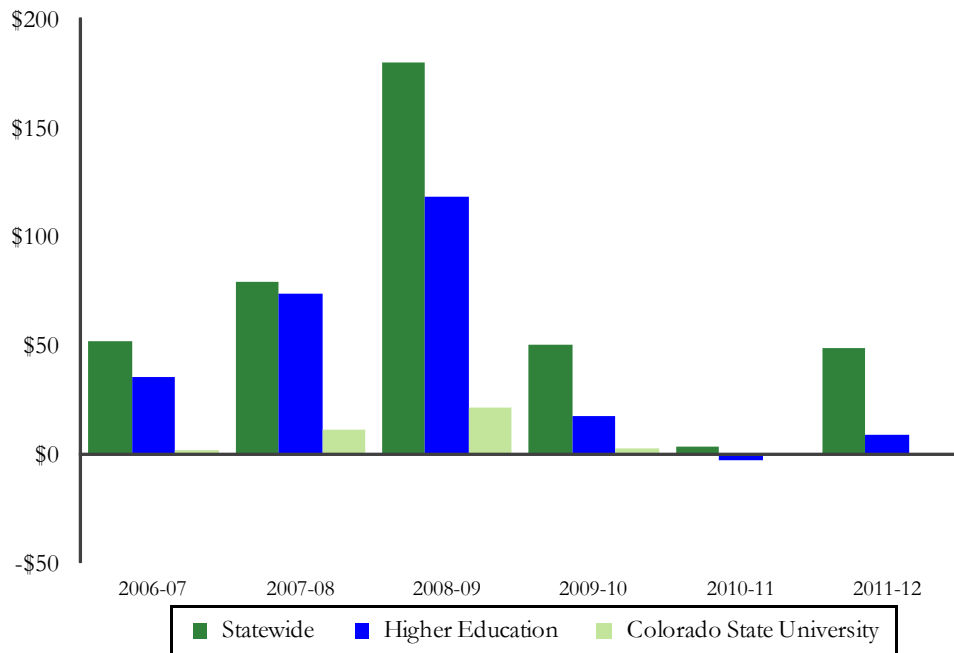
# Capital Construction

## History of Capital Construction and Controlled Maintenance Appropriations

	FY 2006-07 Long Bill	FY 2007-08 Long Bill	FY 2008-09 Long Bill	FY 2009-10 Long Bill	FY 2010-11 Long Bill	FY 2011-12 Long Bill
<b>Statewide</b>						
Capital Construction Fund	\$51,727,197	\$79,389,270	\$180,574,268	\$50,659,524	\$3,444,661	\$48,987,765
<b>Higher Education</b>						
Capital Construction Fund	\$35,543,243	\$74,304,784	\$118,520,777	\$17,619,428	-\$3,080,914	\$8,708,997
<b>Colorado State University</b>						
Capital Construction Fund	\$1,502,078	\$8,725,172	\$21,156,307	\$0	\$0	\$0
Controlled Maintenance Projects	481,390	2,406,977	424,256	2,505,301	0	0
Colorado State University Total	\$1,983,468	\$11,132,149	\$21,580,563	\$2,505,301	\$0	\$0

## Capital Construction and Controlled Maintenance Appropriations

*Appropriation Amount (Millions)*



Source: Facilities Management

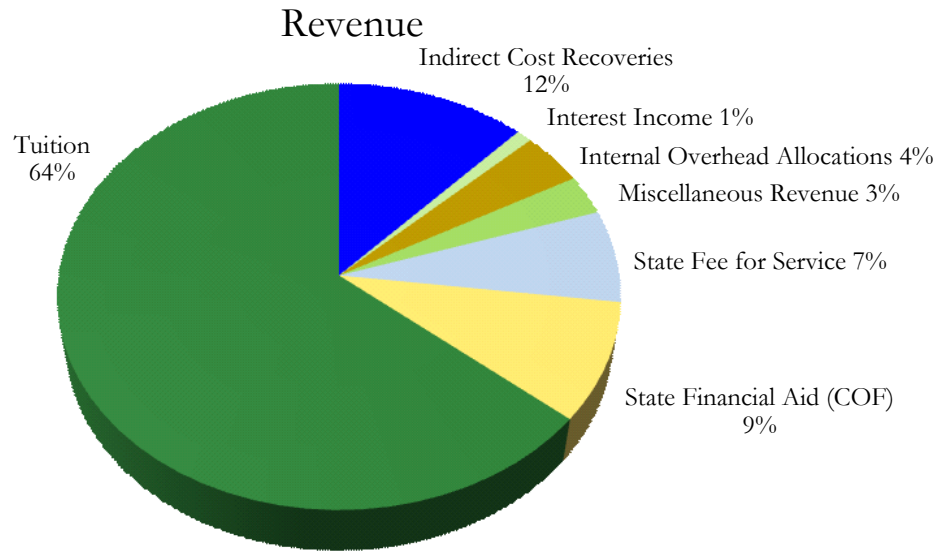
# Capital Construction

## Colorado State University Bond Projects Since 2007

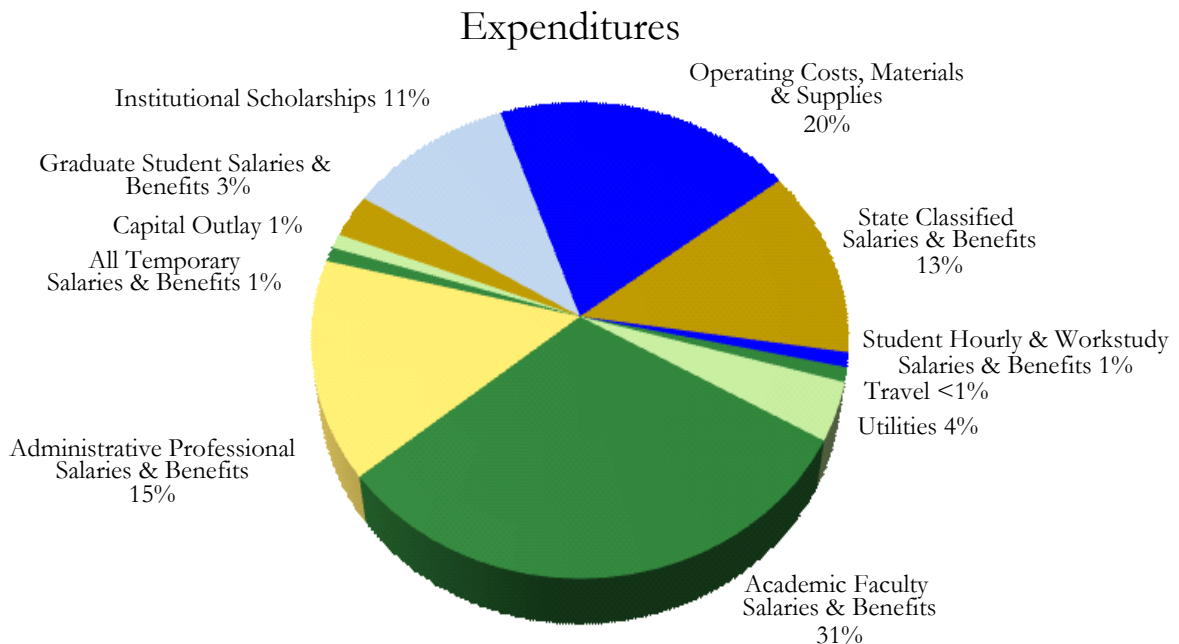
	Project	Budget
2007 Bond	Academic and Training Center	\$6,000,000
	Animal Disease Lab Renovation	900,000
	Arthropod Borne and Infectious Diseases Lab Renovation	500,000
	Atmospheric Science West	4,615,927
	Behavioral Sciences Building	45,000,000
	Computer Science Building	12,993,100
	District Cooling Plant #2	2,800,000
	Indoor Practice Facility	14,000,000
	Painter Center Addition	500,000
	Painter Center Cagewash	500,000
	Plant Biotechnology Greenhouse Renovation	300,000
	Plant Environmental Research Center Greenhouses Renovation	500,000
	Potato Virus Greenhouse Renovation	500,000
	Regional Biocontainment Lab Cagewash	500,000
	Research Innovation Center	52,000,000
	Rockwell Hall Addition	8,000,000
	University Center for the Arts	15,006,900
	University Greenhouse Headhouse Renovation	250,000
2007 Bond	Total	\$164,865,927
2008 Bond	Academic Computing Center	\$1,998,000
	Aspen Hall	22,144,167
	Lake Street Parking Garage	21,600,000
	Student Recreation Center Expansion	32,122,697
2008 Bond	Total	\$77,865,314
2009 Bond	Cooperative Institute for Research in the Atmosphere Addition	\$1,200,000
2010 Bond	Braiden and Parmalee Fourth Floor Additions	\$26,000,000
	Classroom Upgrades - Various Buildings	10,000,000
	Engineering II	40,000,000
	Lory Student Center Theater Renovation	6,000,000
	Morgan Library Expansion	16,400,000
2010 Bond	Total	\$98,400,000

# University Revenue and Expenditures

2011-12 Education & General Budget (13 and 16 Funds Only)  
Excludes PVM, CSU Agencies, Course & Technology Fees



Total E & G Budget = \$355,941,749



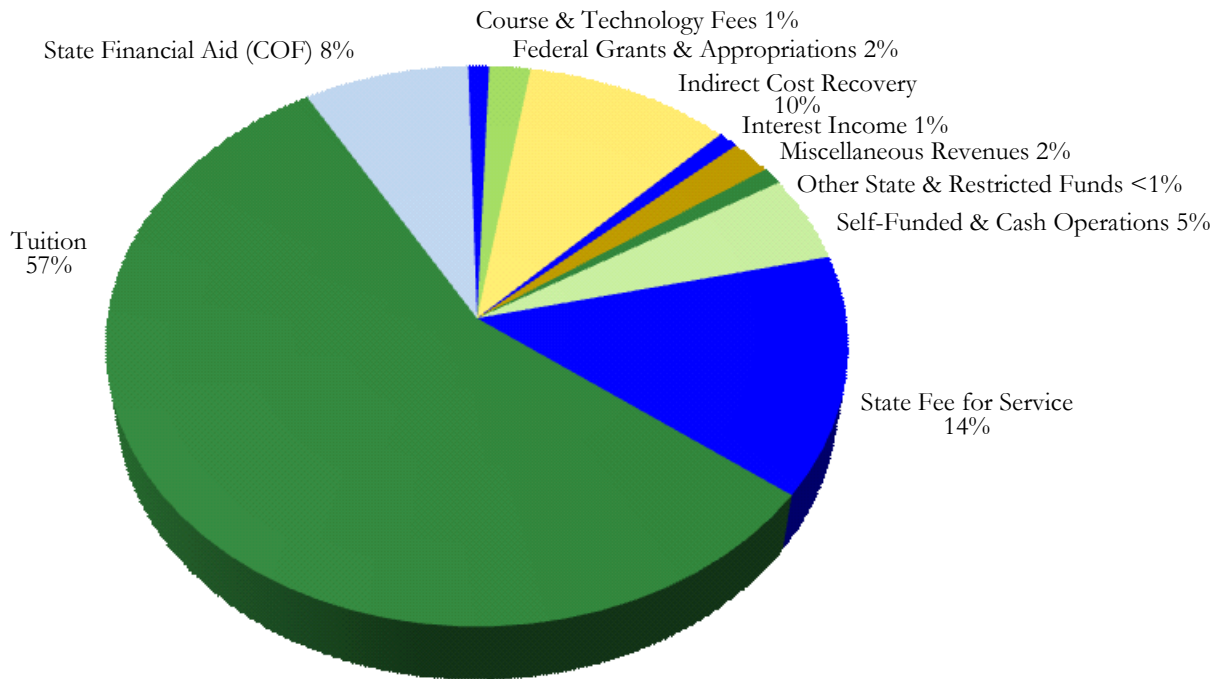
Total E & G Budget = \$355,941,749

Note: COF = College Opportunity Fund  
Source: Office of Budgets

# University Revenue and Expenditures

2011-12 Education & General Budget  
Includes PVM, CSU Agencies, Course & Technology Fees

## Revenue



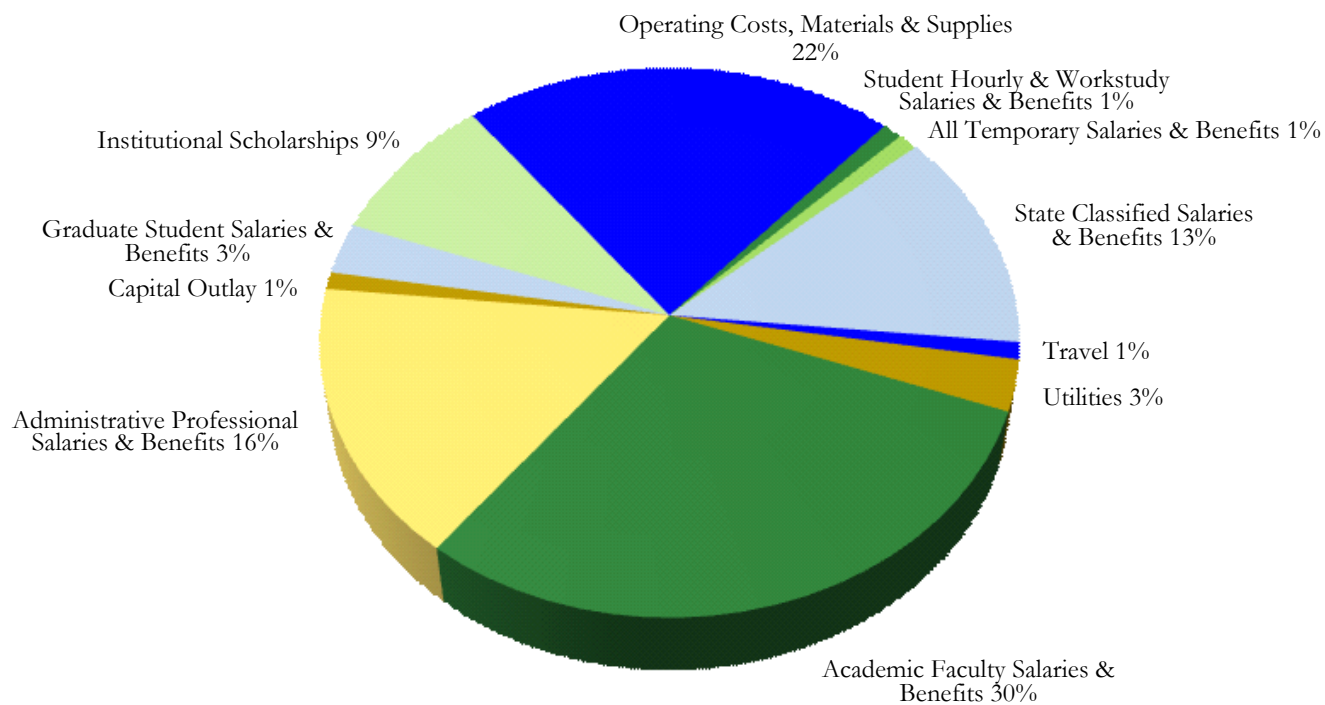
Total E & G Budget = \$432,866,560

Note: COF = College Opportunity Fund

# University Revenue and Expenditures

## 2011-12 Education & General Budget Includes PVM, CSU Agencies, Course & Technology Fees

### Expenditures

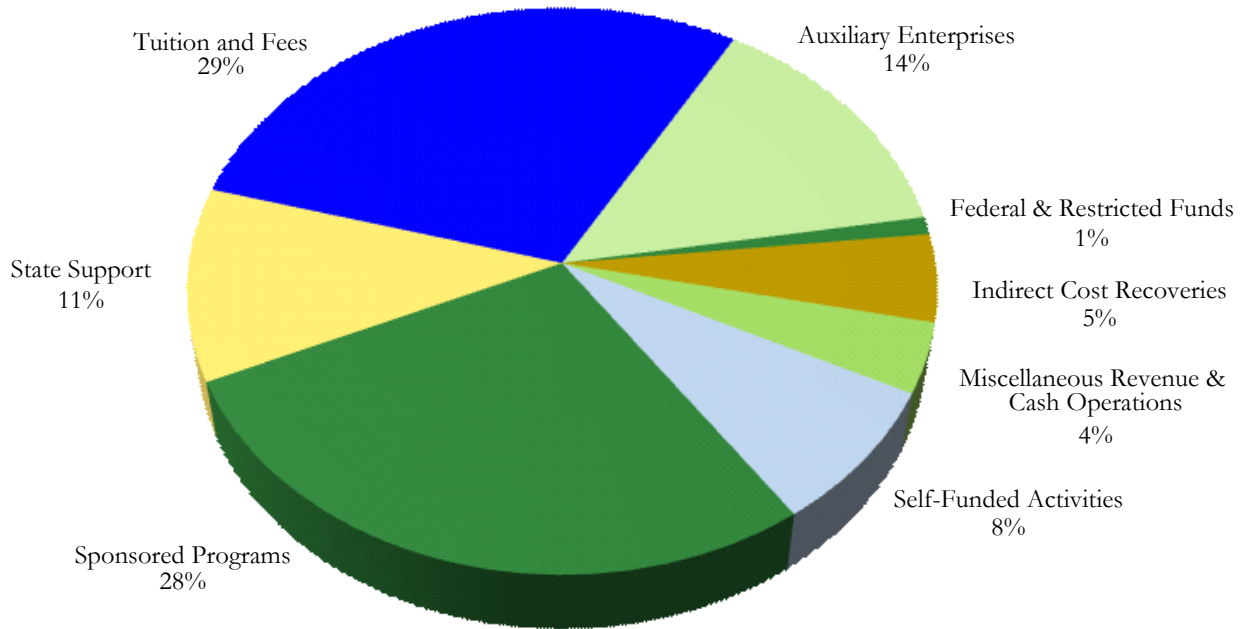


Total E & G Budget = \$432,866,560



# University Revenue and Expenditures

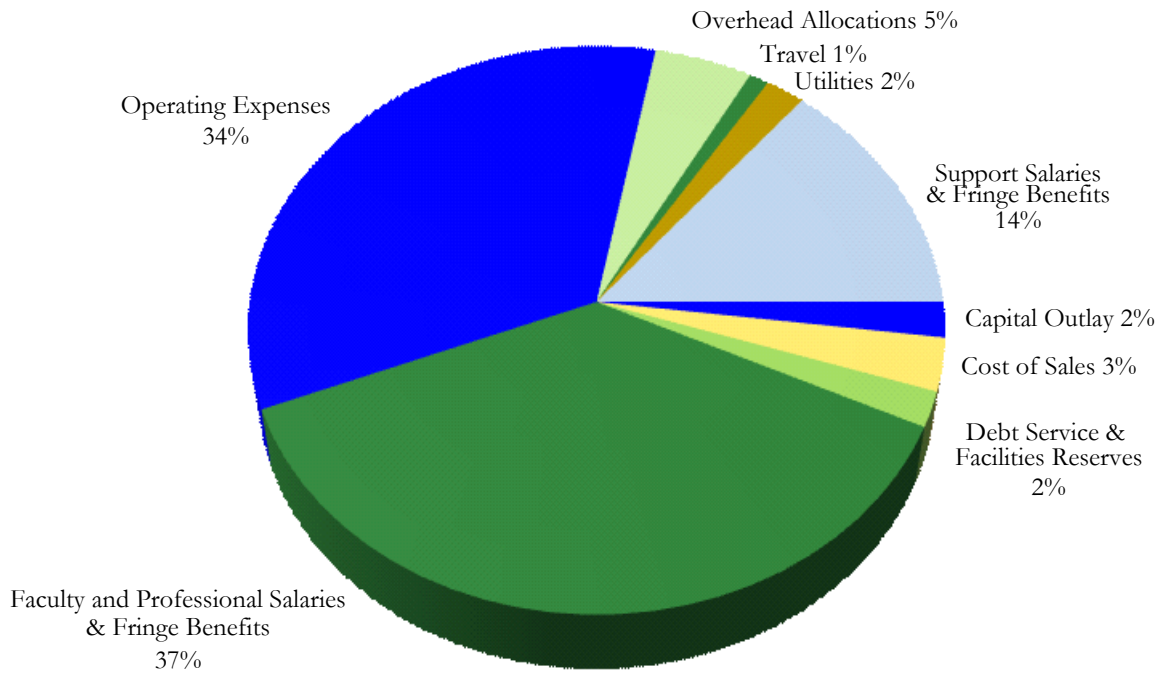
## 2011-12 Total Budgeted Revenue



Total Revenue Budget = \$866,693,196

# University Revenue and Expenditures

## 2011-12 Total Budgeted Expenditures



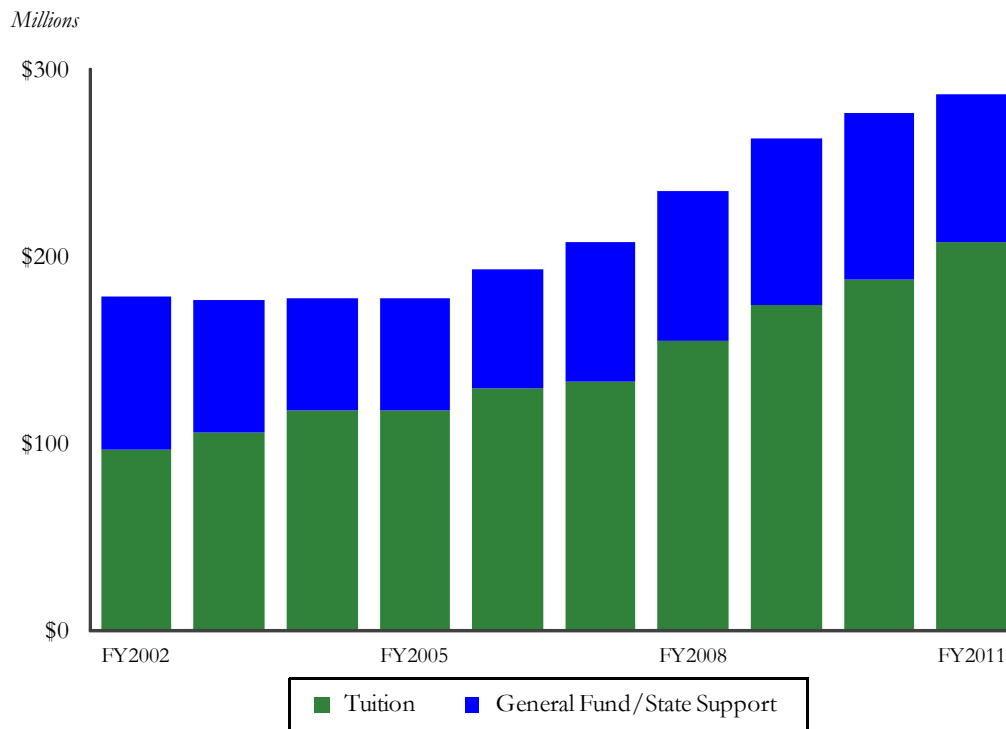
Total Expenditure Budget = \$866,693,196

# University Revenue and Expenditures

## History of Revenue

	FY 2004	FY 2005	FY 2006	FY 2007	Revised FY 2008	Revised FY 2009	FY2010	FY2011	Eight- Year Change
General Fund/ State Support	\$60,230,253	\$60,273,987	\$63,707,498	\$73,784,386	\$80,102,874	\$89,844,969	\$89,733,229	\$78,735,593	31%
Tuition	117,383,122	117,877,415	129,731,663	133,700,991	155,487,902	173,850,471	187,586,687	208,158,924	77%
Total	\$177,613,375	\$178,151,402	\$193,439,161	\$207,485,377	\$235,590,776	\$263,695,440	\$277,319,916	\$286,894,517	62%

## Tuition and General Fund/State Support Revenue



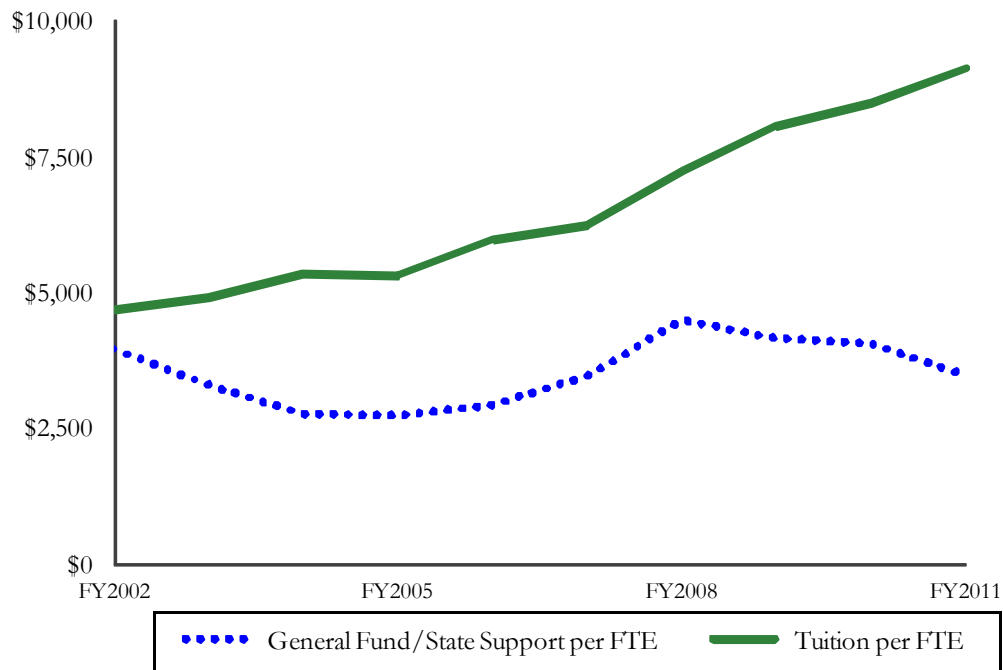
Note: For FY06 and future years, 'State Support' includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, 'State Support' also includes State Fiscal Stabilization Funds (ARRA).

# University Revenue and Expenditures

## History of Revenue per Student FTE

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Revised FY2009	FY 2010	FY 2011	Eight-Year Change
Student FTE	21,871	22,129	21,675	21,359	21,413	21,574	22,026	22,771	4.1%
General Fund/ State Support/ FTE	\$2,754	\$2,724	\$2,939	\$3,454	\$4,489	\$4,165	\$4,074	\$3,458	25.6%
Tuition/FTE	\$5,367	\$5,327	\$5,985	\$6,260	\$7,260	\$8,058	\$8,517	\$9,142	70.3%

## History of Revenue per Student FTE



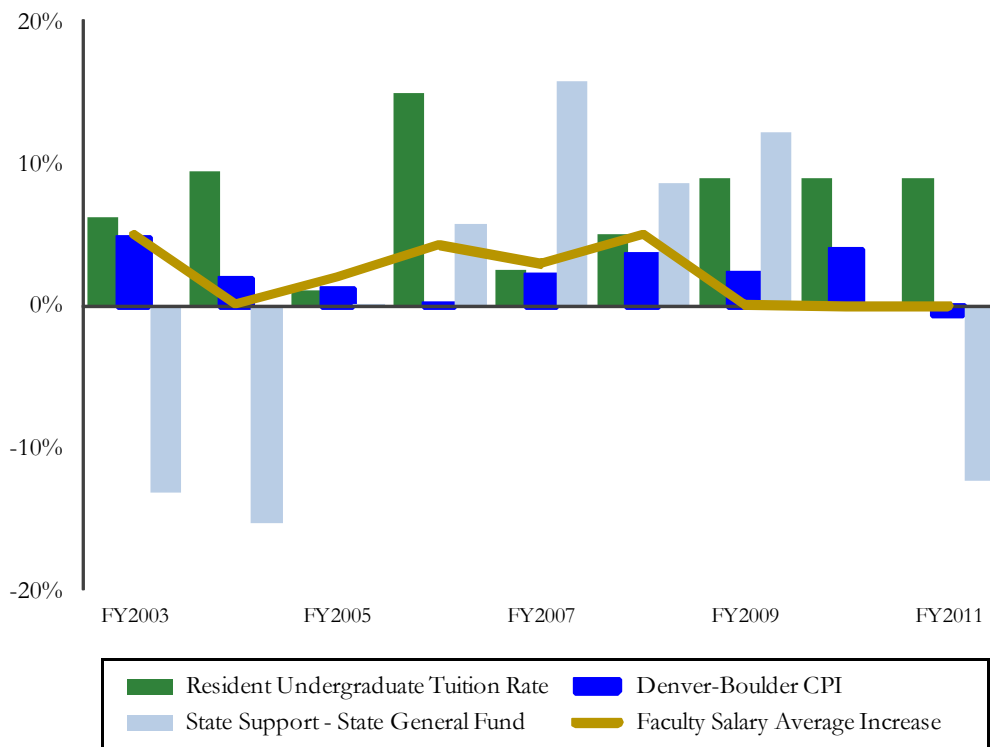
# University Revenue and Expenditures

## History of Financial Environment

	FY2003	FY2004	FY2005	FY2006	FY2007	Revised FY2008	Revised FY2009	FY2010	FY2011
State Support - State General Fund	-13.10%	-15.30%	0.07%	5.70%	15.82%	8.56%	12.16%	-0.12%	-12.26%
Resident Undergraduate Tuition Rates	6.20%	9.53%	1.10%	15.00%	2.50%	5.00%	9.00%	9.00%	9.00%
Faculty Salary Average Increase	5.00%	0.00%	2.00%	4.30%	3.00%	5.00%	0.00%	0.00%	0.00%
Denver-Boulder CPI Change	4.70%	1.90%	1.10%	0.10%	2.10%	3.60%	2.20%	3.90%	-0.6%

## Annual Change in Financial Environment

*Annual Percent Change*



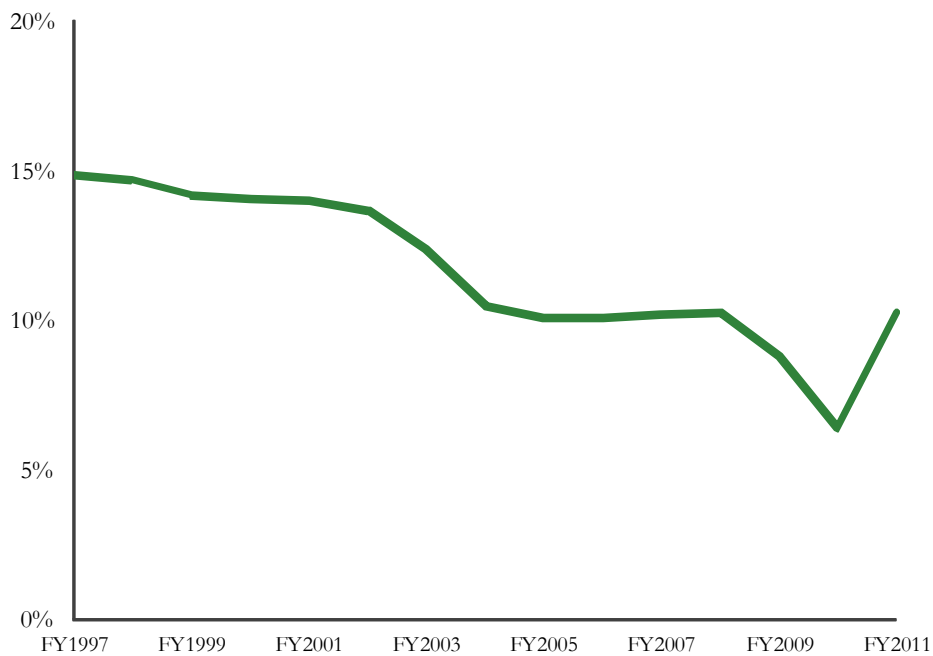
*Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process (March Forecast). Excludes PVM and the CSU agencies.*

# University Revenue and Expenditures

## Higher Education's Share of the Statewide General Fund

Fiscal Year	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1997	621.6	4,178.4	14.9%
1998	656.2	4,463.5	14.7%
1999	676.3	4,755.1	14.2%
2000	715.6	5,087.3	14.1%
2001	746.5	5,321.1	14.0%
2002	770.6	5,613.1	13.7%
2003	685.5	5,544.3	12.4%
2004	591.4	5,635.7	10.5%
2005	588.0	5,840.9	10.1%
2006	636.5	6,291.3	10.1%
2007	694.1	6,818.6	10.2%
2008	747.7	7,258.8	10.3%
2009	662.0	7,520.9	8.8%
2010	428.8	6,659.3	6.4%
2011	705.1	6,837.3	10.3%

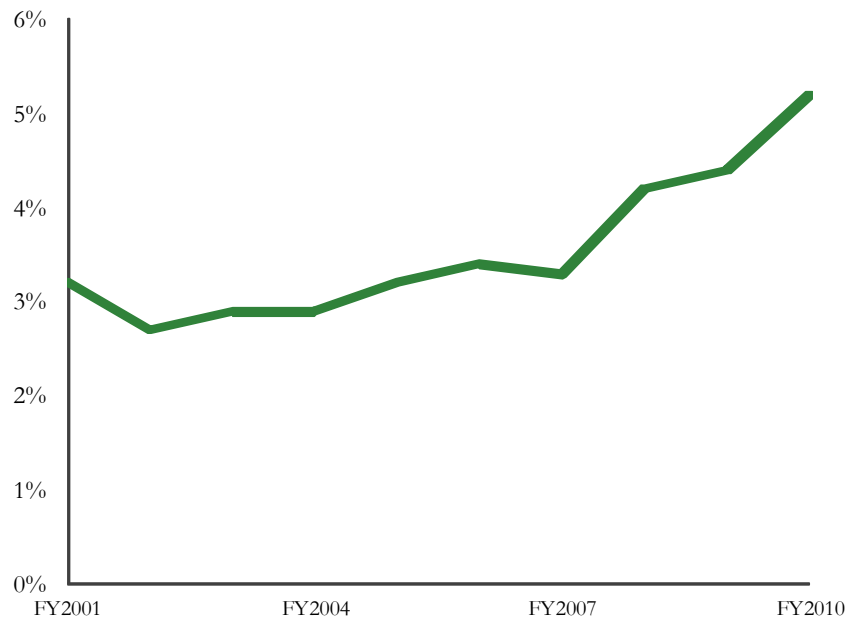
### History of Higher Education's Share of Statewide General Fund



*Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, 'State Support' includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, 'State Support' also includes State Fiscal Stabilization Funds (ARRA).*

# University Revenue and Expenditures

## CSU Institutional Support Expenditures as a Percent of Total Expenditures



Fiscal Year	Total Current Fund Expenditures (In Millions)	CSU Institutional Support Expenditures (In Millions)	Institutional Support as a Percent of Total Expenditures
2001	\$516.2	\$16.5	3.2%
2002	578.9	15.8	2.7%
2003	598.5	17.3	2.9%
2004	600.5	17.2	2.9%
2005	579.9	18.5	3.2%
2006	622.8	21.1	3.4%
2007	662.8	22.2	3.3%
2008	737.6	30.7	4.2%
2009	782.4	34.7	4.4%
2010	777.3	40.3	5.2%

Source: IPEDS Finance Reports

# University Revenue and Expenditures

## Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY98 Actual	105,581,698	2.4%	16.1%	6,038,834	6.10%	4,463,475,931	656,223,861	14.7%
FY99 Actual	110,689,636	2.3%	16.4%	5,107,938	4.80%	4,755,090,668	676,307,254	14.2%
FY00 Actual	113,657,283	2.2%	15.9%	2,967,647	2.70%	5,087,348,475	715,638,339	14.1%
FY01 Actual	118,695,965	2.2%	15.9%	5,038,682	4.40%	5,321,069,689	746,513,508	14.0%
FY02 Actual	119,175,674	2.1%	15.5%	479,709	0.40%	5,613,095,990	770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,635,747,579	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,840,888,476	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,272,501	636,485,608	10.1%
FY07 Actual	108,809,757	1.6%	15.7%	11,520,431	11.80%	6,818,634,838	694,142,988	10.2%
FY08 Actual	118,237,135	1.6%	15.8%	9,427,378	8.70%	7,258,816,455	747,717,300	10.3%
FY09 Actual	129,909,785	1.7%	19.6%	11,672,650	9.90%	7,520,881,000	661,973,800	8.8%
FY10 Actual	128,768,240	1.9%	30.0%	-1,141,545	-0.9%	6,659,257,846	428,761,033	6.4%
FY11 Actual	116,297,447	1.7%	16.5%	-12,470,793	-9.7%	6,837,285,133	705,108,145	10.3%
FY12 Appropriated	93,463,814	1.3%	15.0%	-22,833,633	-19.6%	7,013,784,693	623,962,700	8.9%

## Change in General Fund/State Support Appropriations

	FY06	FY12	Percent Change
CSU State Support	\$97,289,326	\$93,463,814	-4%
Higher Education State Support	636,485,608	623,962,700	-2%
State of Colorado General Fund	6,291,272,501	7,013,784,693	12%

Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, 'State Support' includes College Opportunity Fund and Fee-for-Service appropriations. For FY09-FY11, 'State Support' also includes State Fiscal Stabilization Funds (ARRA).



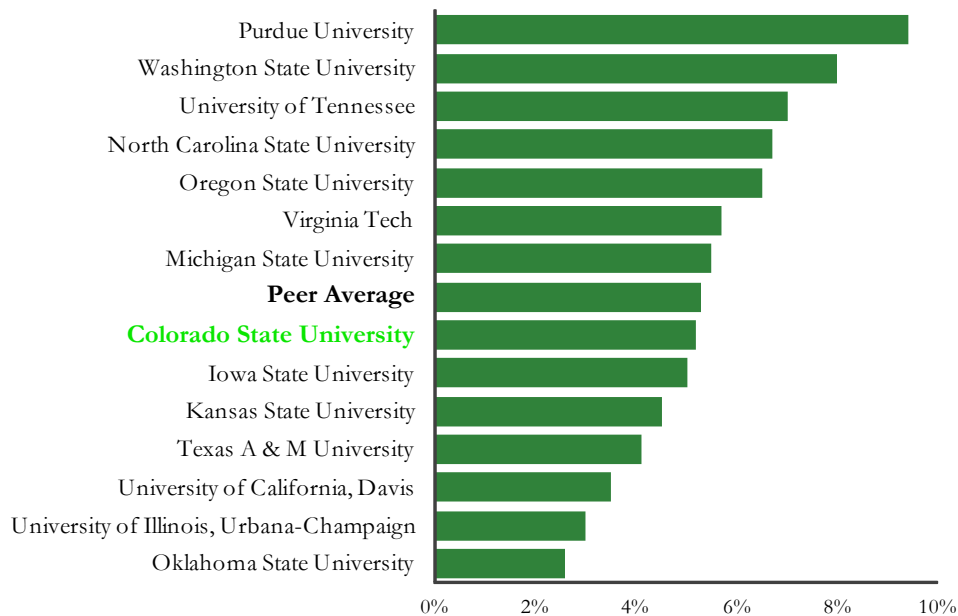
# University Revenue and Expenditures

## Board of Governors Peer Comparison

### Institutional Support Expenditures as a Percent of Total Expenditures - FY2010

	Institutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
<b>Colorado State University</b>	<b>\$40,340,755</b>	<b>\$777,275,616</b>	<b>5.2%</b>
Iowa State University	46,620,739	929,746,619	5.0%
Kansas State University	27,508,185	613,684,756	4.5%
Michigan State University	100,719,259	1,829,539,938	5.5%
North Carolina State University	76,413,737	1,138,229,261	6.7%
Oklahoma State University	18,142,830	706,838,394	2.6%
Oregon State University	45,619,220	698,912,446	6.5%
Purdue University	141,837,416	1,505,591,136	9.4%
Texas A & M University	83,829,665	2,042,499,187	4.1%
University of California, Davis	99,479,650	2,826,017,000	3.5%
University of Illinois, Urbana-Champaign	62,200,559	2,047,223,003	3.0%
University of Tennessee	101,670,558	1,457,274,757	7.0%
Virginia Tech	55,891,735	982,778,306	5.7%
Washington State University	67,400,935	845,005,761	8.0%
Peer Total	967,675,243	18,400,616,180	5.3%
Peer Average	74,436,557	1,415,432,014	5.3%

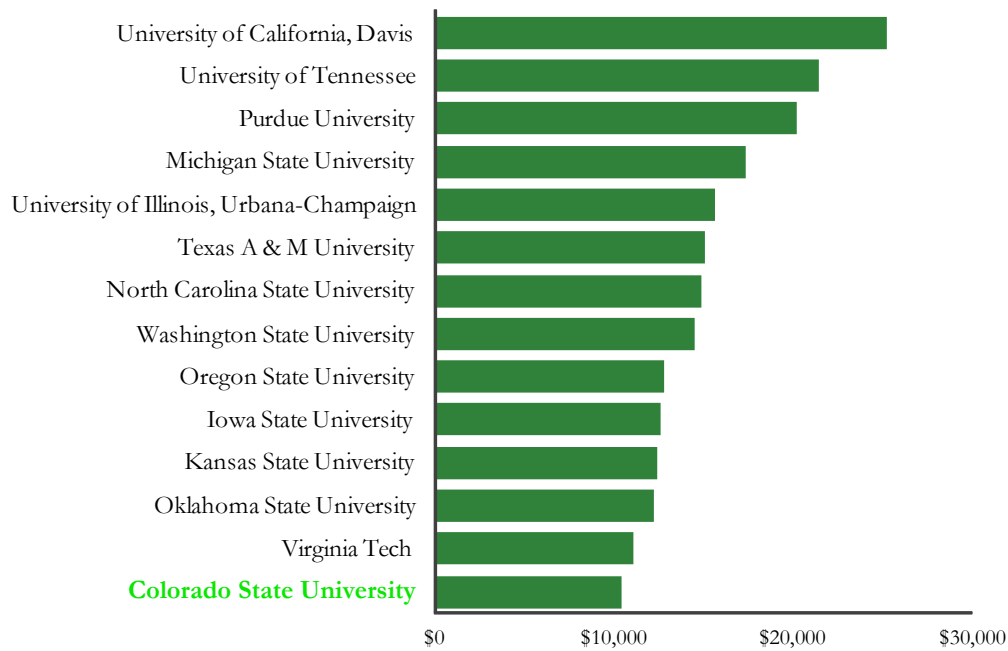
## Institutional Support Expenditures as a Percent of Total Expenditures



Source: IPEDS Finance Reports

# University Revenue and Expenditures

## Board of Governors Peer Group Comparison Cost Per Student FTE - FY2009

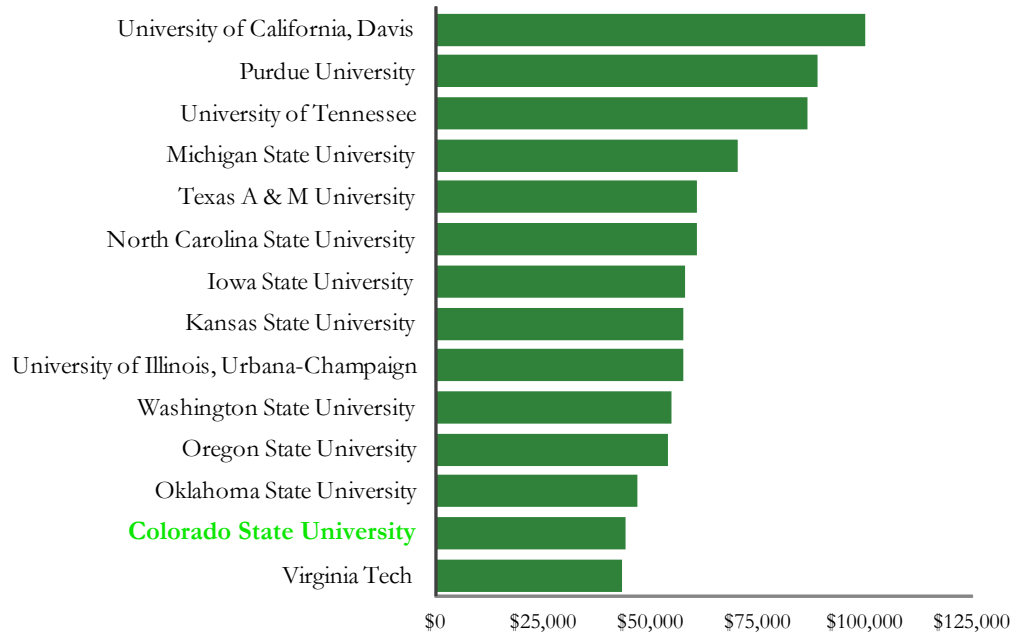


	Cost Per Student FTE	Percentile Rank Among All National Colleges	Percentile Rank Among Public National Colleges	Trend From Previous to Current Year
<b>Colorado State University</b>	<b>\$10,415</b>	<b>24%</b>	<b>36%</b>	<b>Up</b>
Iowa State University	12,548	38%	63%	Up
Kansas State University	12,443	37%	61%	Up
Michigan State University	17,328	65%	88%	Up
North Carolina State University	14,845	51%	79%	Down
Oklahoma State University	12,177	35%	58%	Up
Oregon State University	12,776	39%	64%	Up
Purdue University	20,209	76%	92%	Up
Texas A & M University	15,084	53%	80%	Up
University of California, Davis	25,247	86%	96%	Down
University of Illinois, Urbana-Champaign	15,661	56%	83%	Up
University of Tennessee	21,444	79%	94%	Down
Virginia Tech	11,034	27%	43%	Down
Washington State University	14,513	49%	77%	Down

Source: IPEDS data as reported in the College Measures Initiative

# University Revenue and Expenditures

## Board of Governors Peer Group Comparison Cost Per Degree - FY2009

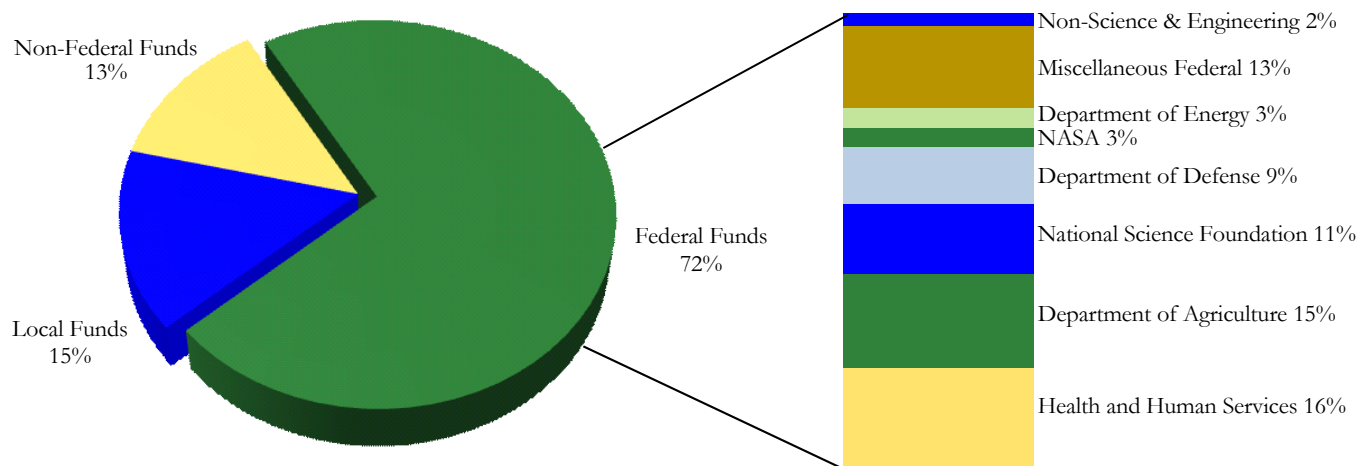


	Cost Per Degree	Percentile Rank Among All National Colleges	Percentile Rank Among Public National Colleges	Trend From Previous to Current Year
<b>Colorado State University</b>	<b>\$44,335</b>	<b>28%</b>	<b>31%</b>	<b>Up</b>
Iowa State University	57,893	49%	66%	Up
Kansas State University	57,712	49%	66%	Up
Michigan State University	70,431	63%	80%	Up
North Carolina State University	60,625	52%	70%	Down
Oklahoma State University	46,906	32%	39%	Up
Oregon State University	54,105	43%	58%	Up
Purdue University	88,747	77%	90%	Up
Texas A & M University	60,840	52%	70%	Up
University of California, Davis	100,042	82%	94%	Up
University of Illinois, Urbana-Champaign	57,482	48%	65%	Up
University of Tennessee	86,649	75%	89%	Down
Virginia Tech	43,417	26%	28%	Down
Washington State University	54,816	44%	59%	Up

Source: IPEDS data as reported in the College Measures Initiative

# Research Expenditures

## Sources of Research Expenditures - FY 2011



Total = \$330,800,000

	FY2011 Expenditures (in Millions)	Percent of Total Expenditures
<b>Federal Funds</b>		
Department of Agriculture (USDA)	\$48.3	15%
Department of Defense	29.5	9%
Department of Energy	9.2	3%
Health & Human Services	52.9	16%
Miscellaneous Federal	43.1	13%
National Science Foundation	36.7	11%
NASA	11.1	3%
Non-Science & Engineering (Federal)	5.8	2%
<b>Total Federal Funds</b>	<b>\$236.6</b>	<b>72%</b>
<b>Non-Federal Funds</b>		
Industrials	\$14.7	4%
State and Local	18.4	6%
Non-Science & Engineering (Non-Federal)	4.0	1%
Foundations	7.4	2%
All Other Non-Federal Sources	1.5	0%
<b>Total Non-Federal Funds</b>	<b>\$46.0</b>	<b>13%</b>
<b>Total Sponsored Funds</b>	<b>\$282.6</b>	<b>85%</b>
Local Funds	\$48.2	15%
<b>Total Funds</b>	<b>\$330.8</b>	<b>100%</b>

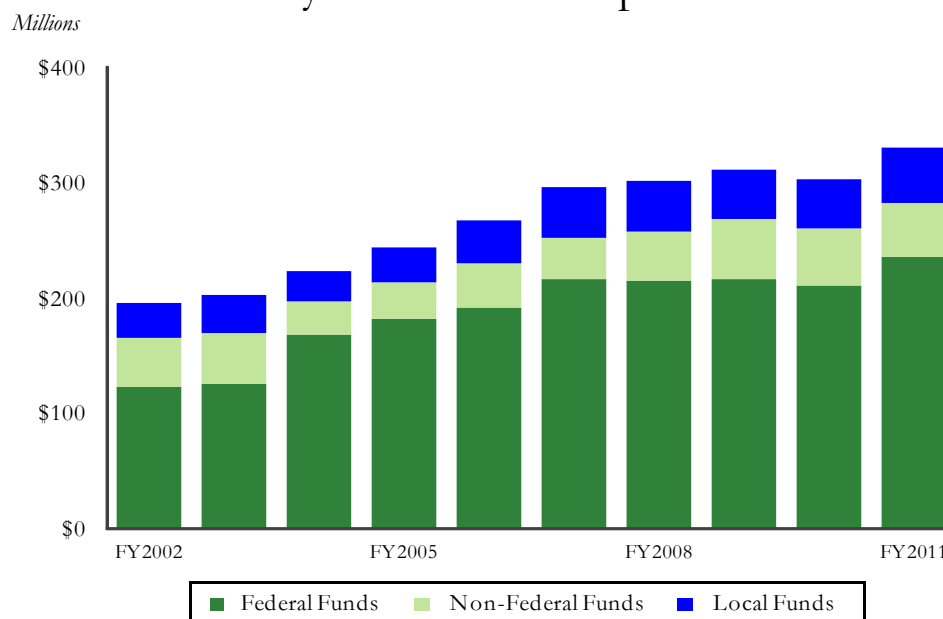
Source: VP for Research, Sponsored Programs

# Research Expenditures

## History of Research Expenditures *(In Millions)*

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Eight-Year Change
<b>Federal Funds</b>									
Department of Agriculture (USDA)	\$39.8	\$42.9	\$41.5	\$55.5	\$61.1	\$64.7	\$53.3	\$48.3	21%
Department of Defense	15.2	14.6	16.0	16.0	15.4	23.1	22.3	29.5	94%
Department of Energy	8.7	9.7	9.2	7.6	8.6	8.0	7.4	9.2	6%
Health & Human Services	43.1	46.9	53.3	67.5	54.2	47.3	50.5	52.9	23%
Miscellaneous Federal	25.4	26.5	26.9	26.1	27.8	25.4	29.0	43.1	70%
National Science Foundation	20.9	23.7	24.0	26.2	30.0	31.9	31.9	36.7	76%
NASA	9.0	12.4	11.7	11.8	11.8	11.5	11.6	11.1	23%
Non-Science & Engineering (Federal)	7.2	6.2	10.0	6.4	6.0	5.1	5.7	5.8	-19%
<b>Total Federal Funds</b>	<b>169.3</b>	<b>182.9</b>	<b>192.6</b>	<b>217.1</b>	<b>214.9</b>	<b>217.0</b>	<b>211.7</b>	<b>236.6</b>	<b>40%</b>
<b>Non-Federal Funds</b>									
Industrials	13.4	12.4	13.9	14.7	18.1	19.1	17.4	14.7	10%
State and Local	10.3	10.9	15.2	12.3	12.8	18.6	14.6	18.4	79%
Non-Science & Engineering (Non-Federal)	1.7	1.5	1.9	0.7	1.0	1.2	4.7	4.0	135%
Foundations	1.1	1.6	1.5	1.4	3.7	4.2	8.6	7.4	573%
All Other Non-Federal Sources	1.1	4.5	4.9	6.7	7.8	8.5	3.8	1.5	36%
<b>Total Non-Federal Funds</b>	<b>27.6</b>	<b>30.9</b>	<b>37.4</b>	<b>35.8</b>	<b>43.4</b>	<b>51.6</b>	<b>49.1</b>	<b>46.0</b>	<b>67%</b>
<b>Total Sponsored Funds</b>	<b>196.9</b>	<b>213.8</b>	<b>230.0</b>	<b>252.9</b>	<b>258.3</b>	<b>268.6</b>	<b>260.8</b>	<b>282.6</b>	<b>44%</b>
<b>Local Funds</b>	<b>27.3</b>	<b>30.5</b>	<b>37.4</b>	<b>43.1</b>	<b>44.3</b>	<b>43.1</b>	<b>42.1</b>	<b>48.2</b>	<b>77%</b>
<b>Total Funds</b>	<b>\$224.2</b>	<b>\$244.3</b>	<b>\$267.4</b>	<b>\$296.0</b>	<b>\$302.6</b>	<b>\$311.7</b>	<b>\$302.9</b>	<b>\$330.8</b>	<b>48%</b>

## History of Research Expenditures



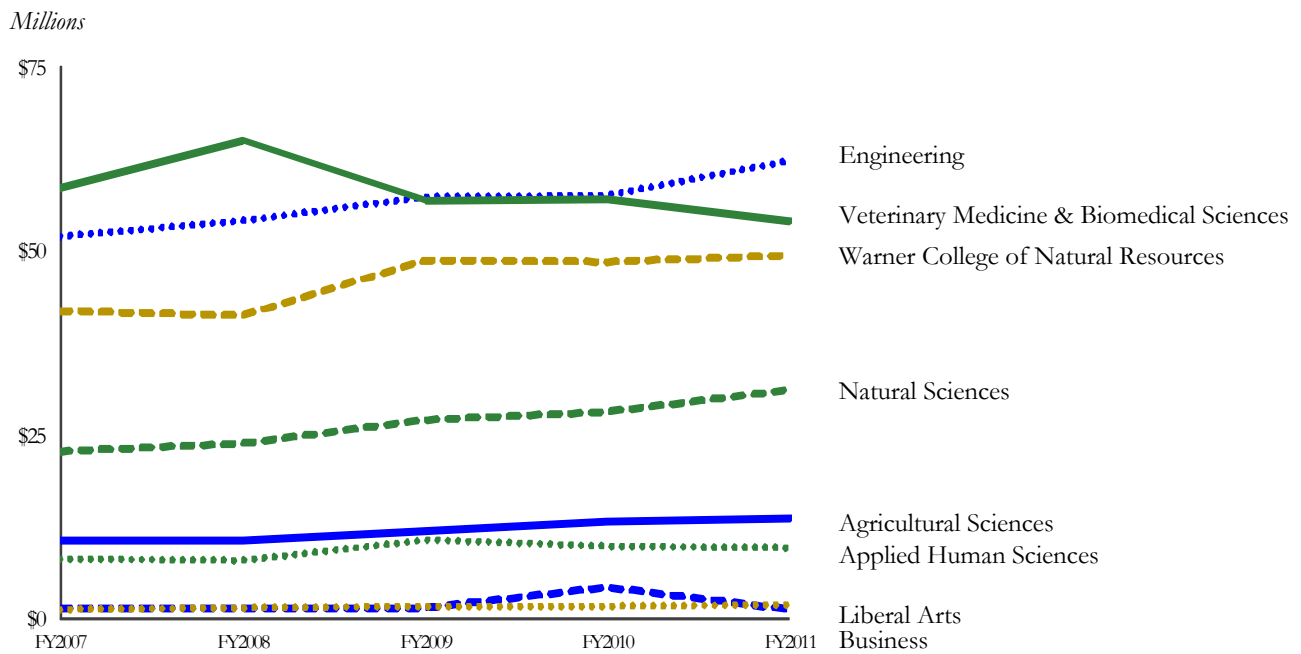
Note: The change in expenditures from 2009 to 2010 is attributed to a \$10.7 million decline in Colorado State Forest Service expenditures in 2010.

# Research Expenditures

## History of Research Expenditures by College

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Five-Year Change
Agricultural Sciences	\$10,590,757	\$10,563,121	\$11,863,884	\$13,282,762	\$13,754,050	30%
Applied Human Sciences	8,026,340	7,944,091	10,632,346	9,796,763	9,566,357	19%
Business	1,367,922	1,354,226	1,377,881	4,214,609	1,321,033	-3%
Engineering	51,972,596	54,207,585	57,423,329	57,640,408	62,160,762	20%
Liberal Arts	1,196,538	1,448,912	1,583,718	1,687,976	1,898,468	59%
Natural Sciences	22,706,423	23,884,733	27,031,883	28,167,309	31,131,052	37%
Veterinary Medicine & Biomedical Sciences	58,627,279	65,069,146	56,893,249	57,132,847	54,156,980	-8%
Warner College of Natural Resources	41,782,793	41,177,484	48,824,145	48,516,544	49,358,971	18%
Total	\$196,270,648	\$205,949,298	\$215,630,435	\$220,439,218	\$223,347,673	14%

## Research Expenditures by College

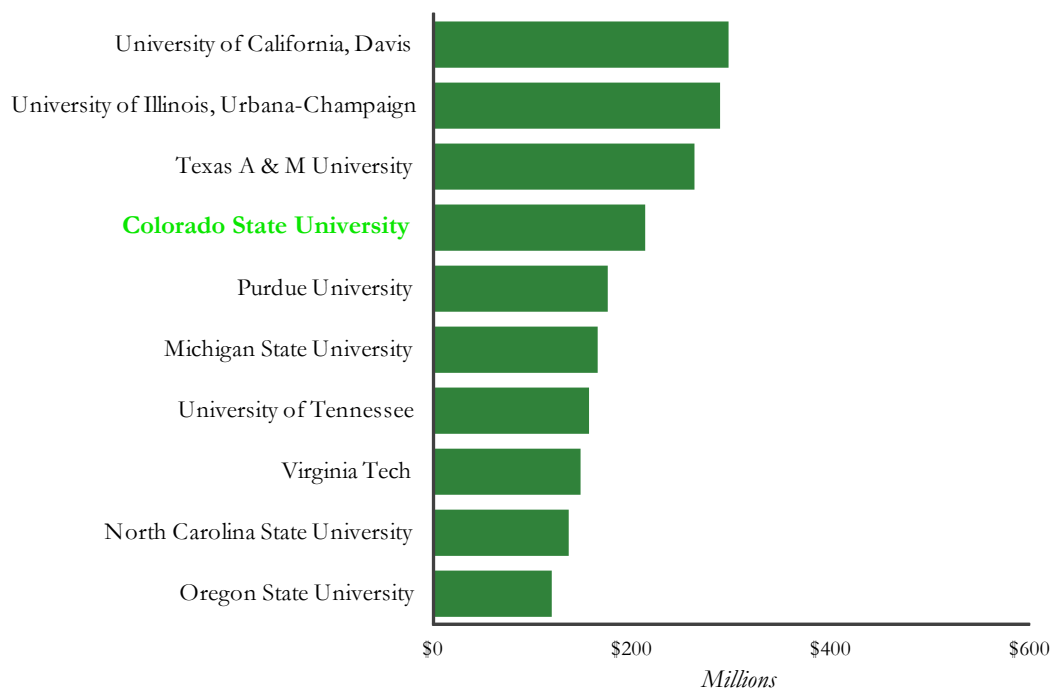


# Research Expenditures

## Board of Governors Peer Group Comparison Federal Research and Development Expenditures

	FY2009	2004 Rank	2009 Rank	Five-Year Change in Rank
<b>Colorado State University</b>	<b>\$211,890,000</b>	<b>55</b>	<b>49</b>	<b>6</b>
Michigan State University	164,198,000	62	63	-1
North Carolina State University	135,318,000	83	74	9
Oregon State University	118,252,000	82	88	-6
Purdue University, All Campuses	175,302,000	60	59	1
Texas A & M University	261,491,000	52	41	11
University of California, Davis	295,924,000	38	33	5
University of Illinois, Urbana-Champaign	288,013,000	26	36	-10
University of Tennessee, All Campuses	156,043,000	79	66	13
Virginia Tech	148,411,000	92	69	23

## Peer Comparison Federal Research and Development Expenditures



Note: Iowa State University, Kansas State University, Oklahoma State University and Washington State University were not in the top 100 institutions. Non-science and engineering funds are excluded.

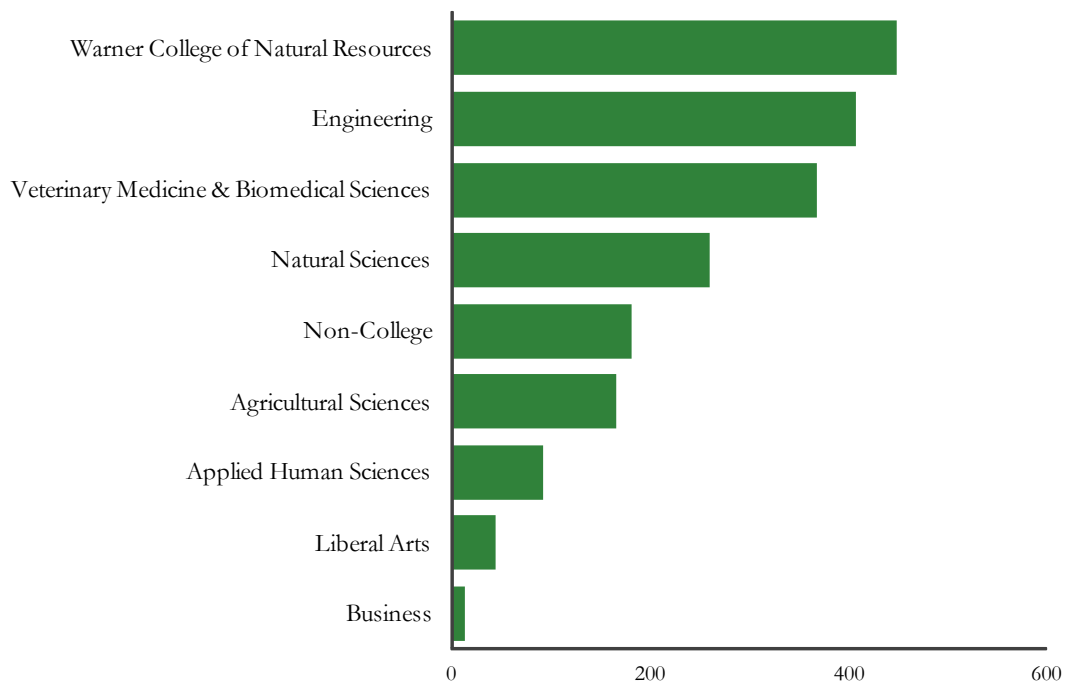
Source: The Chronicle of Higher Education, September 28, 2010

# Research Awards and Proposals

## Number of Research Awards Received - 2010-11

	Number of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	165	8%
Applied Human Sciences	91	4%
Business	12	1%
Engineering	407	21%
Liberal Arts	44	2%
Natural Sciences	259	13%
Non-College	180	9%
Veterinary Medicine & Biomedical Sciences	367	19%
Warner College of Natural Resources	448	23%
University Total	1,973	100%

### Number of Research Awards Received by College



Source: VP for Research, Sponsored Programs

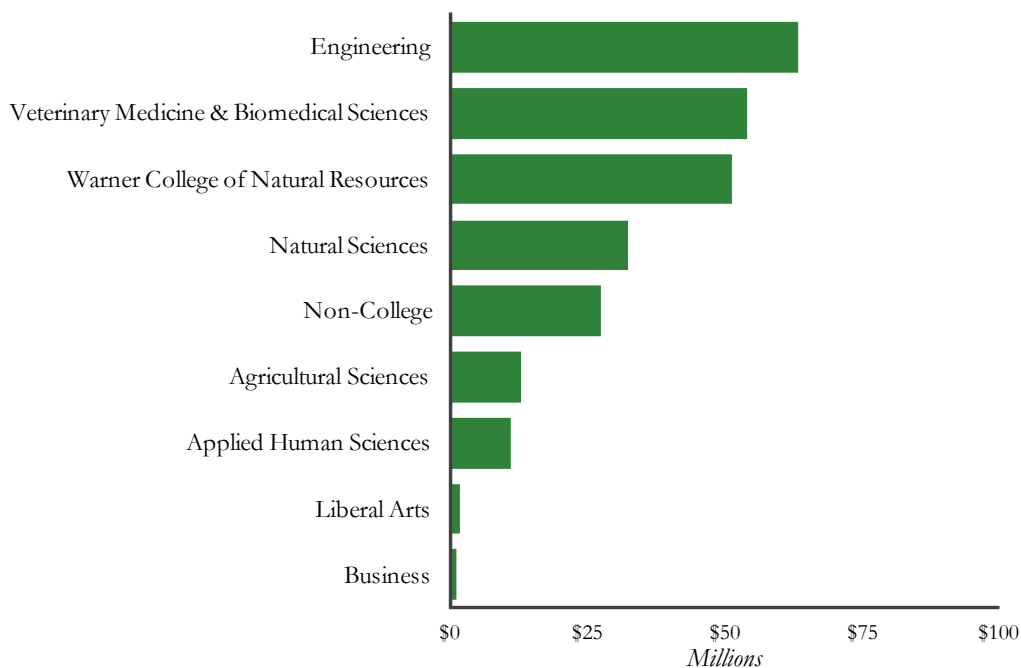


# Research Awards and Proposals

## Amount of Research Awards Received

	Amount of Research Awards Received	Percent of Research Awards Received
Agricultural Sciences	\$12,784,609	5%
Applied Human Sciences	10,775,315	4%
Business	978,025	0%
Engineering	63,227,765	25%
Liberal Arts	1,533,362	1%
Natural Sciences	32,172,389	13%
Non-College	27,314,888	11%
Veterinary Medicine & Biomedical Sciences	53,982,290	21%
Warner College of Natural Resources	51,037,203	20%
University Total	\$253,805,846	100%

## Amount of Research Awards Received by College

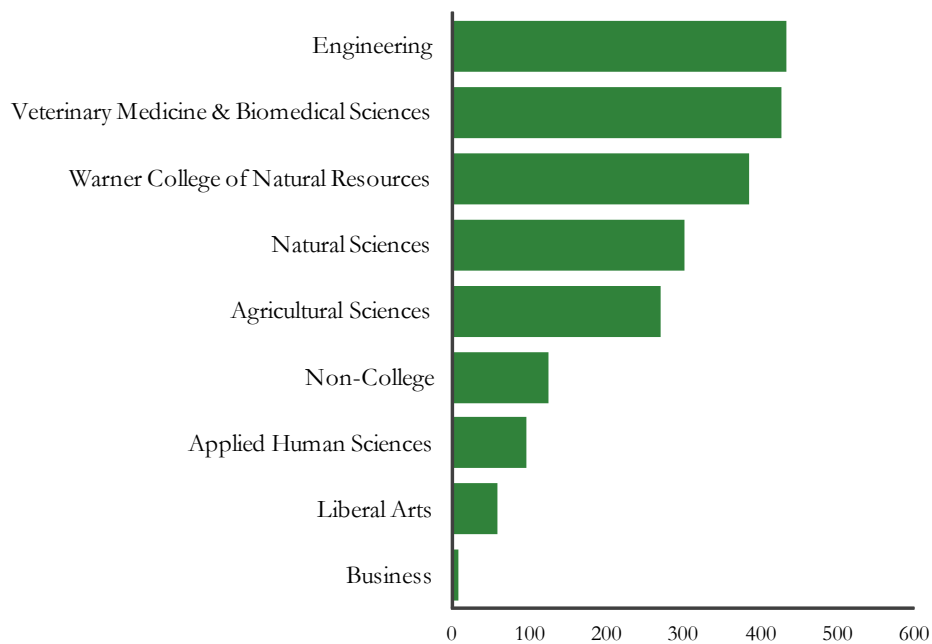


# Research Awards and Proposals

## Research Proposals Submitted

	Number of Proposals Submitted	Percent of Proposals Submitted
Agricultural Sciences	270	13%
Applied Human Sciences	95	4%
Business	8	0%
Engineering	433	21%
Liberal Arts	57	3%
Natural Sciences	300	14%
Non-College	125	6%
Veterinary Medicine & Biomedical Sciences	426	20%
Warner College of Natural Resources	383	18%
University Total	2,097	100%

## Number of Research Proposals Submitted by College

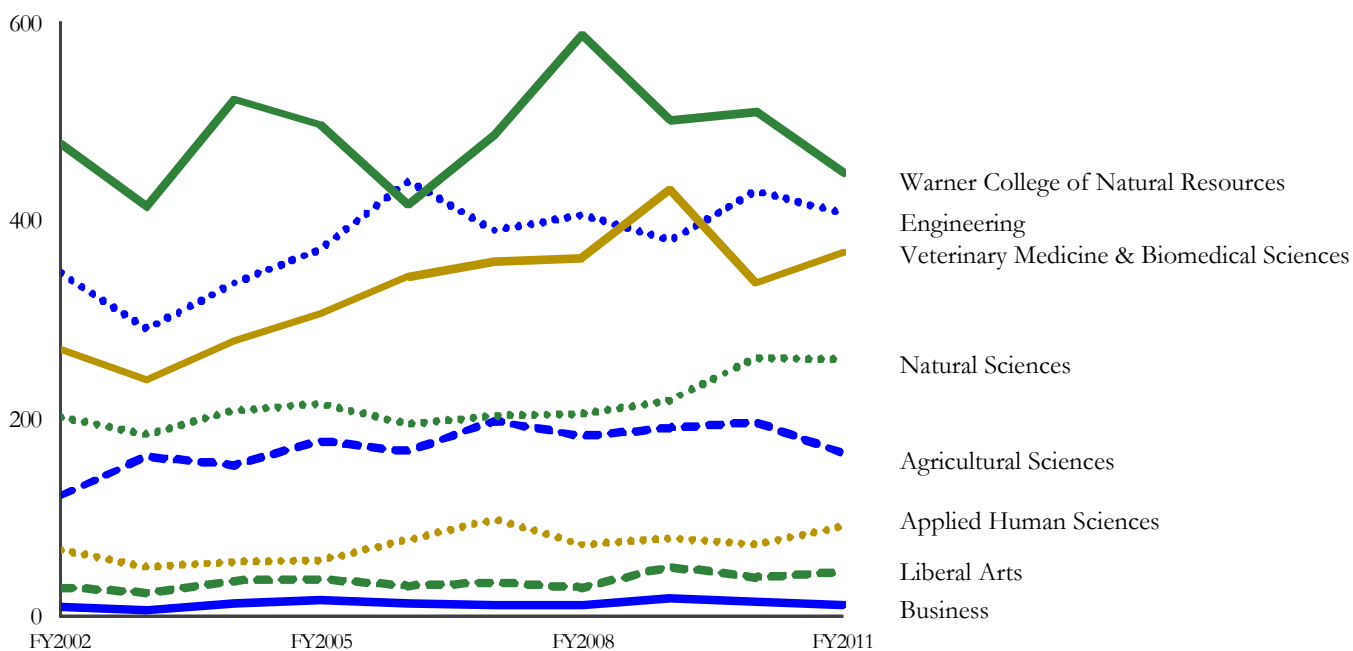


# Research Awards and Proposals

## History of the Number of Research Awards Received

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Ten-Year Change
Agricultural Sciences	121	161	152	176	166	197	181	190	195	165	36%
Applied Human Sciences	66	50	54	57	77	97	72	78	71	91	38%
Business	9	6	13	17	14	12	12	18	15	12	33%
Engineering	347	290	337	371	439	390	405	379	429	407	17%
Liberal Arts	28	23	36	38	31	33	29	50	39	44	57%
Natural Sciences	201	183	207	215	194	202	205	218	261	259	29%
Non-College	102	100	114	209	193	161	124	156	175	180	76%
Veterinary Medicine & Biomedical Sciences	269	239	278	306	344	359	362	431	336	367	36%
Warner College of Natural Resources	478	414	522	496	415	486	588	501	511	448	-6%
University Total	1,621	1,466	1,713	1,885	1,873	1,937	1,978	2,021	2,032	1,973	22%

## History of the Number of Research Awards Received by College



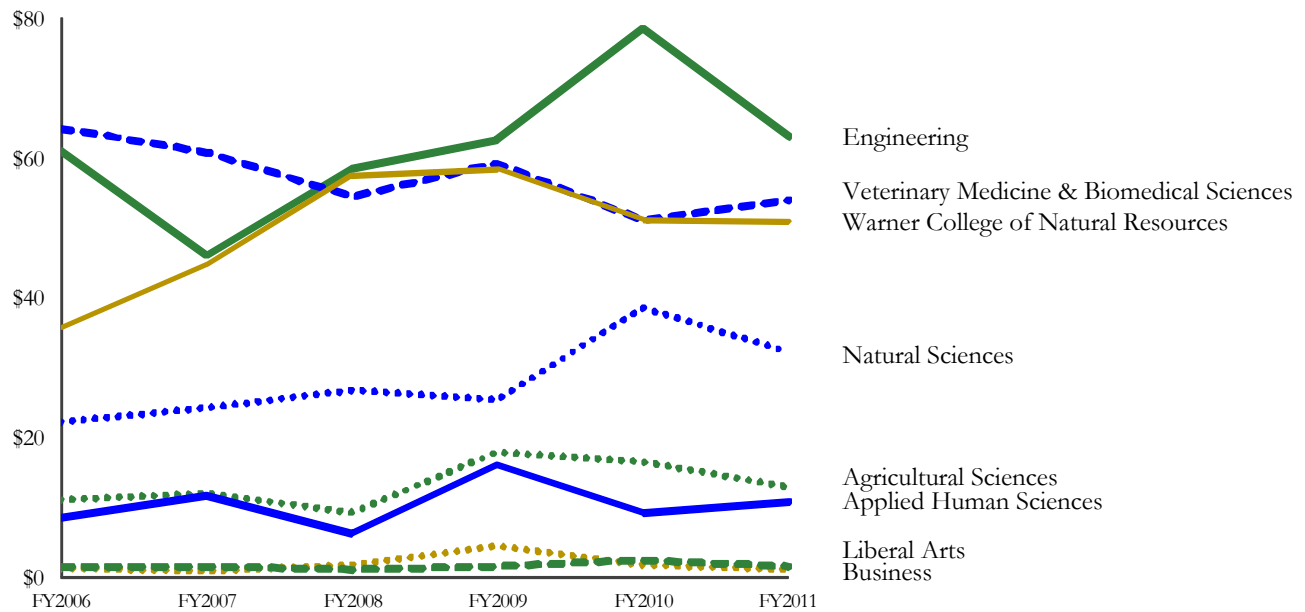
# Research Awards and Proposals

## History of the Amount of Research Awards Received

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Five-Year Change
Agricultural Sciences	\$11,936,709	\$9,345,249	\$17,833,030	\$16,508,736	\$12,784,609	7%
Applied Human Sciences	11,668,268	6,415,107	16,080,987	9,271,609	10,775,315	-8%
Business	913,588	1,700,751	4,495,635	1,786,359	978,025	7%
Engineering	46,133,528	58,539,414	62,763,611	78,745,667	63,227,765	37%
Liberal Arts	1,566,865	1,095,255	1,522,441	2,477,144	1,553,362	-1%
Natural Sciences	24,226,423	26,666,918	25,507,934	38,706,946	32,172,389	33%
Non-College	25,125,084	10,023,114	28,357,508	35,743,371	27,314,888	9%
Veterinary Medicine & Biomedical Sciences	60,807,345	54,473,593	59,348,204	51,179,352	53,982,290	-11%
Warner College of Natural Resources	44,907,797	57,460,536	58,440,108	51,209,641	51,037,203	14%
University Total	\$227,285,608	\$225,719,937	\$274,349,457	\$285,628,825	\$253,825,846	12%

## History of the Amount of Research Awards Received by College

Millions

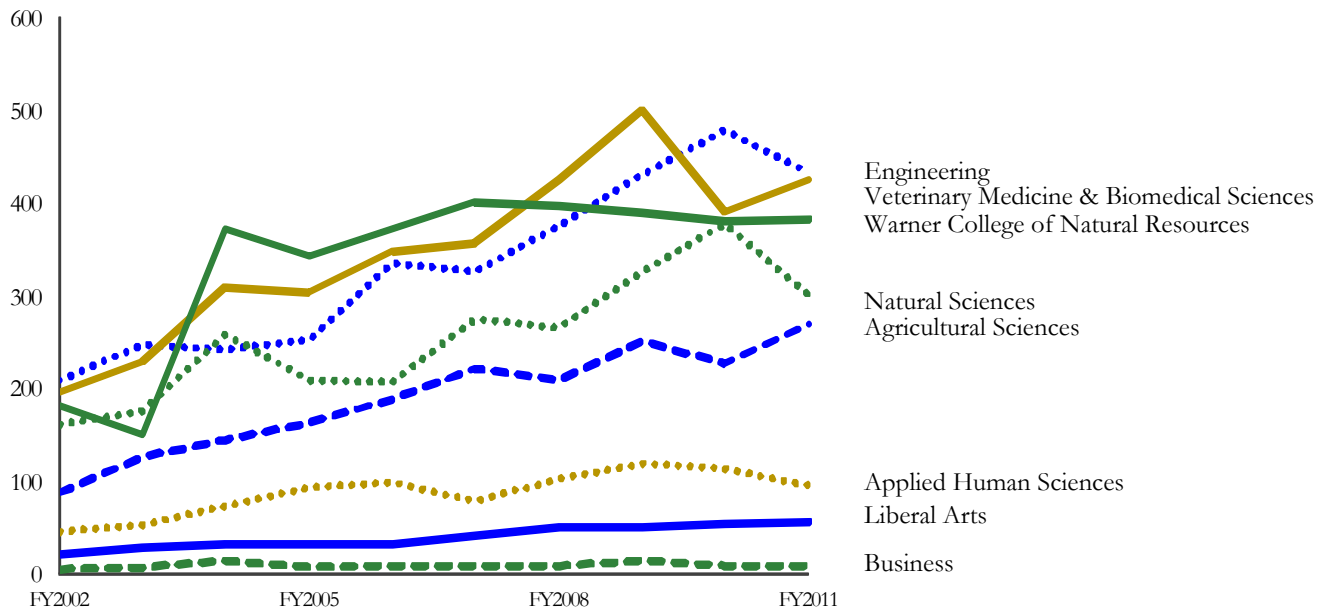


# Research Awards and Proposals

## History of Research Proposals Submitted

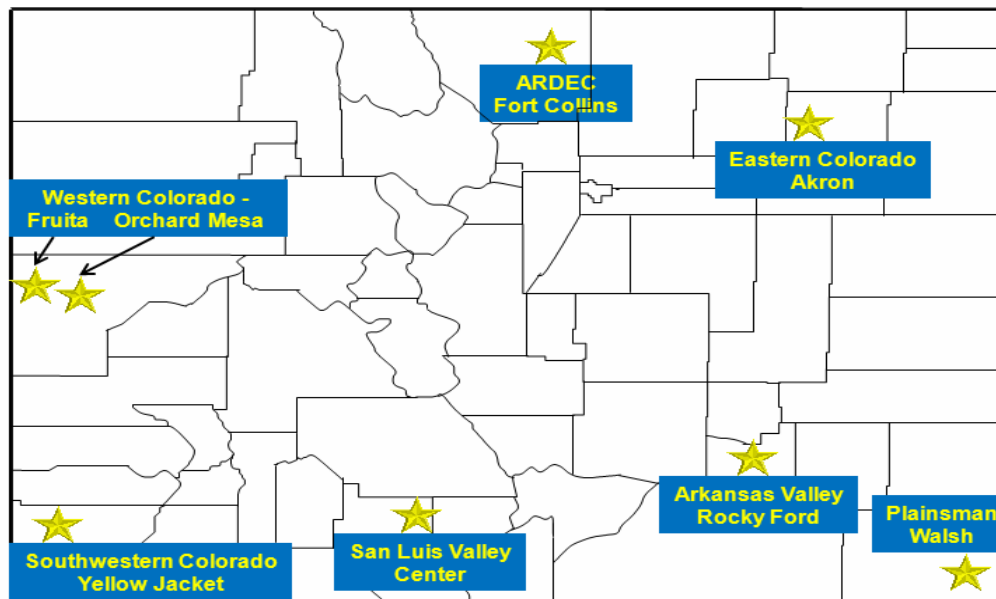
	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Ten-Year Change
Agricultural Sciences	87	127	145	162	189	221	208	251	227	270	210%
Applied Human Sciences	45	52	73	93	98	79	102	118	114	95	111%
Business	5	6	14	6	9	9	8	15	9	8	60%
Engineering	209	247	242	252	335	326	376	431	479	433	107%
Liberal Arts	21	28	32	33	32	42	50	51	55	57	171%
Natural Sciences	161	176	259	209	207	275	265	327	377	300	86%
Non-College	37	49	61	74	68	86	93	98	111	125	238%
Veterinary Medicine & Biomedical Sciences	195	229	310	305	349	358	425	500	391	426	118%
Warner College of Natural Resources	181	150	372	343	372	401	397	391	382	383	112%
University Total	941	1,064	1,508	1,477	1,659	1,797	1,924	2,182	2,145	2,097	123%

## History of Research Proposals Submitted by College



# Agricultural Experiment Station

## Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)  
 Jennifer Bornhoft, Manager  
 (970) 491-2405  
 4616 NE Frontage Road  
 Fort Collins, CO 80524

Plainsman Research Center  
 Kevin Larson, Superintendent  
 (719) 324-5643  
 P.O. Box 477  
 Walsh, CO 81090

Western Colorado Research Center  
 Frank Johnson, Interim Manager

Fruita Site  
 (970) 858-3629  
 1910 "L" Road  
 Fruita, CO 81521

Orchard Mesa Site  
 (970) 434-3264  
 3168 B 5 Road  
 Grand Junction, CO 81503

Arkansas Valley Research Center  
 Mike Bartolo, Manager  
 (719) 254-6312  
 27901 Road 21  
 Rocky Ford, CO 81067

San Luis Valley Research Center  
 Rob Davidson, Manager  
 (719) 754-3594  
 0249 E. Road 9 North  
 Center, CO 81125

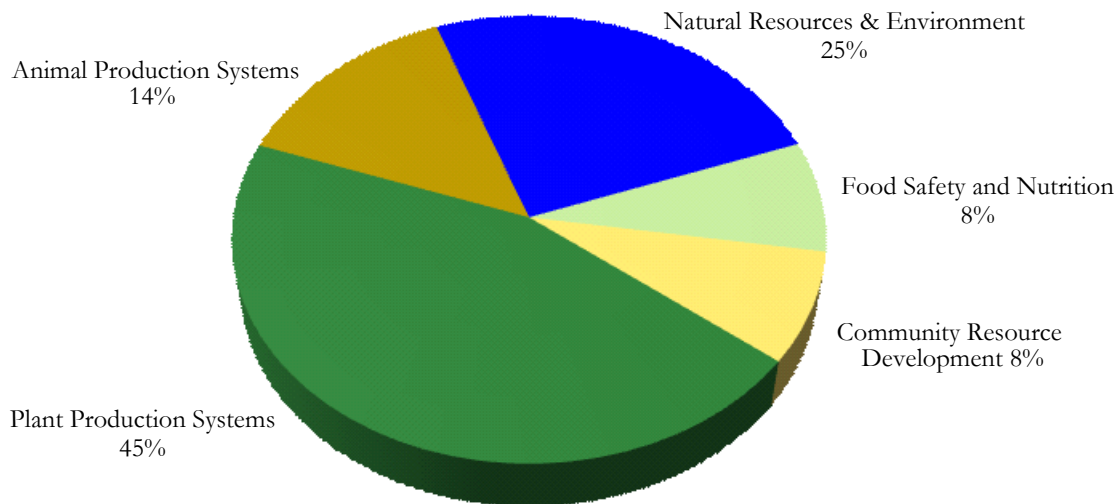
Eastern Colorado Research Center  
 Doug Couch, Manager  
 (970) 345-6402  
 26206 County Road 57  
 Akron, CO 80720

Southwestern Colorado Research Center  
 Abdel Berrada, Manager  
 (970) 562-4255  
 16910 County Road Z  
 P.O. Box 233  
 Yellow Jacket, CO 81335

Source: Agricultural Experiment Station

# Agricultural Experiment Station

## Research Distribution Program 2011-12



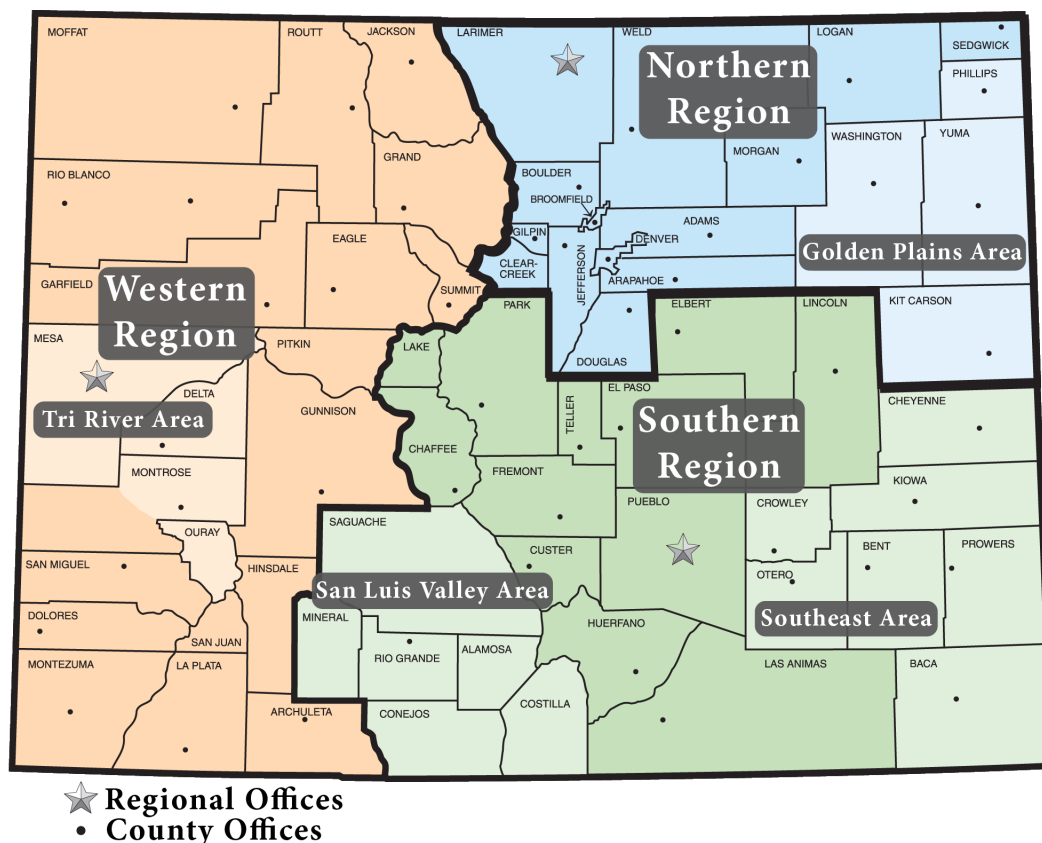
## History of Revenue

	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
State General Fund	\$8,022,870	\$7,631,785	\$7,931,918	\$8,508,735	\$8,512,963	\$8,512,715	\$8,457,264	\$8,059,937
Federal Appropriations	2,800,000	2,802,714	2,816,480	2,841,533	4,673,407	3,328,311	3,450,550	3,825,399
Cash Sales	934,126	1,079,220	1,201,317	1,243,191	1,500,980	1,285,000	1,285,000	1,911,432
Other (General Fund Carry Forward)	370,870	369,869	173,364	162,736	235,194	223,084	181,952	7,168
<b>Total Revenue</b>	<b>\$12,127,866</b>	<b>\$11,883,588</b>	<b>\$12,123,079</b>	<b>\$12,756,195</b>	<b>\$14,922,544</b>	<b>\$13,349,110</b>	<b>\$13,374,766</b>	<b>\$13,803,936</b>

# Colorado State University Extension

## Purpose

*Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.*



## CSU Extension FTE

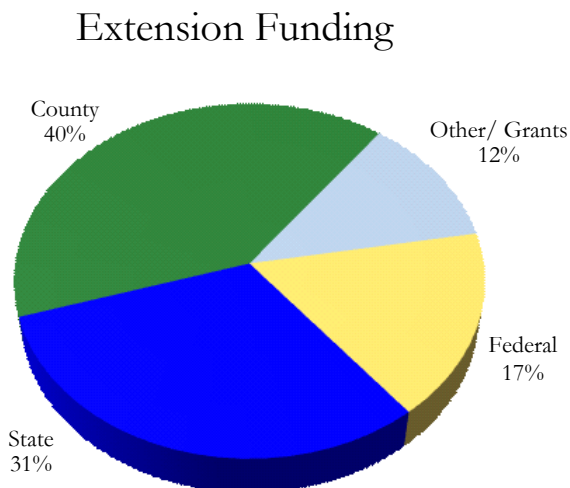
	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	21.00	1.50	0.00	22.50
Integrated Specialists	20.00	0.00	0.00	20.00
Field (Administrative Professional)	100.03	6.50	41.15	147.68
Paraprofessional	0.00	8.50	1.00	9.50
Support Staff	12.25	1.50	88.00	101.75
<b>Total Staff</b>	<b>153.28</b>	<b>18.0</b>	<b>130.15</b>	<b>301.43</b>

Source: CSU Extension

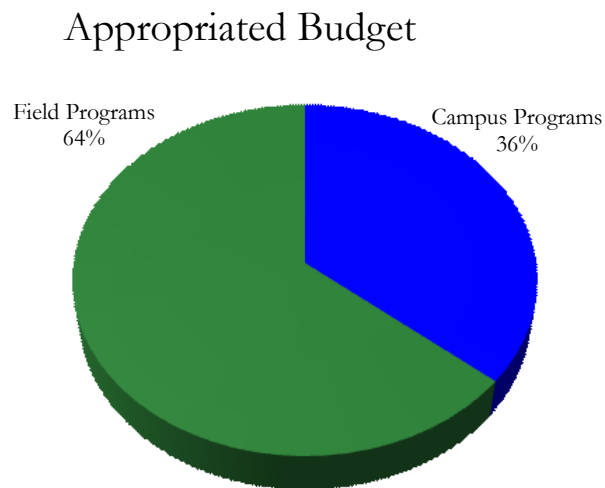


# Colorado State University Extension

Fiscal Year 2011-12



Total Funding = \$24.3 Million



State Appropriated Budget = \$7.6 Million

## Colorado State University Extension Priority Programs

CSU Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2011-12, CSU Extension has focused its resources on five program areas:

- Clean and Renewable Energy
- Competitive and Sustainable Agriculture Systems
- Family and Consumer Science
- 4-H and Youth Development
- Communities, Natural Resources and the Environment

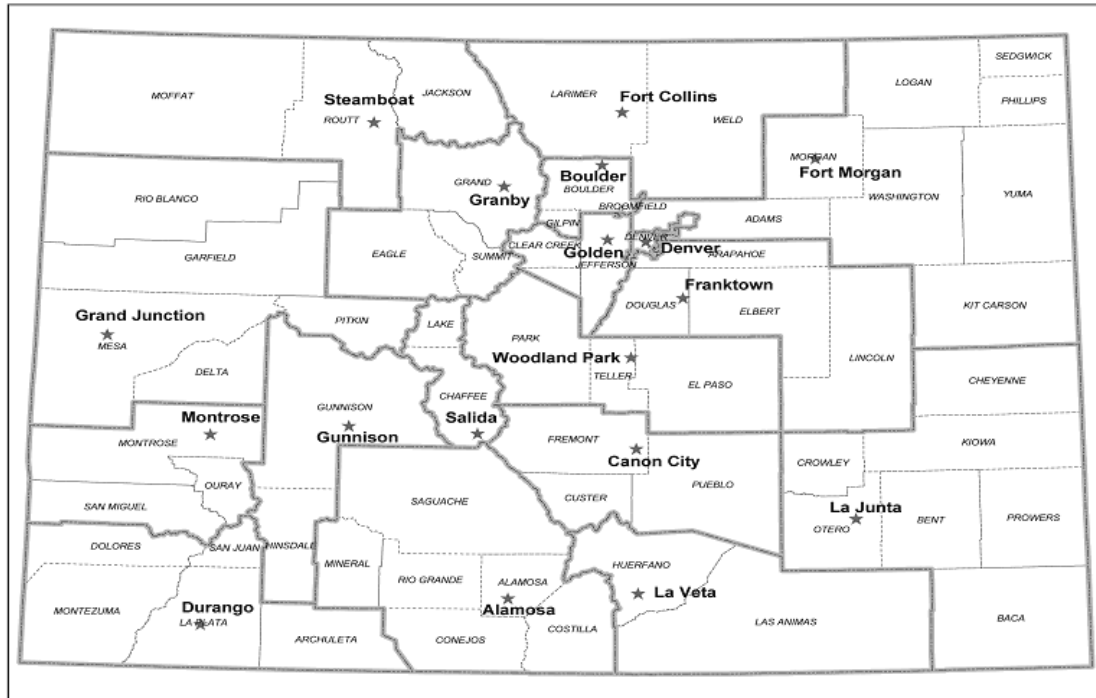
*Note: The appropriated budget excludes county and grant funding.*

# Colorado State Forest Service

## Colorado State Forest Service

*The mission of the Colorado State Forest Service is to achieve stewardship of Colorado's diverse forest environments for the benefit of present and future generations.*

## Colorado State Forest Service District Offices



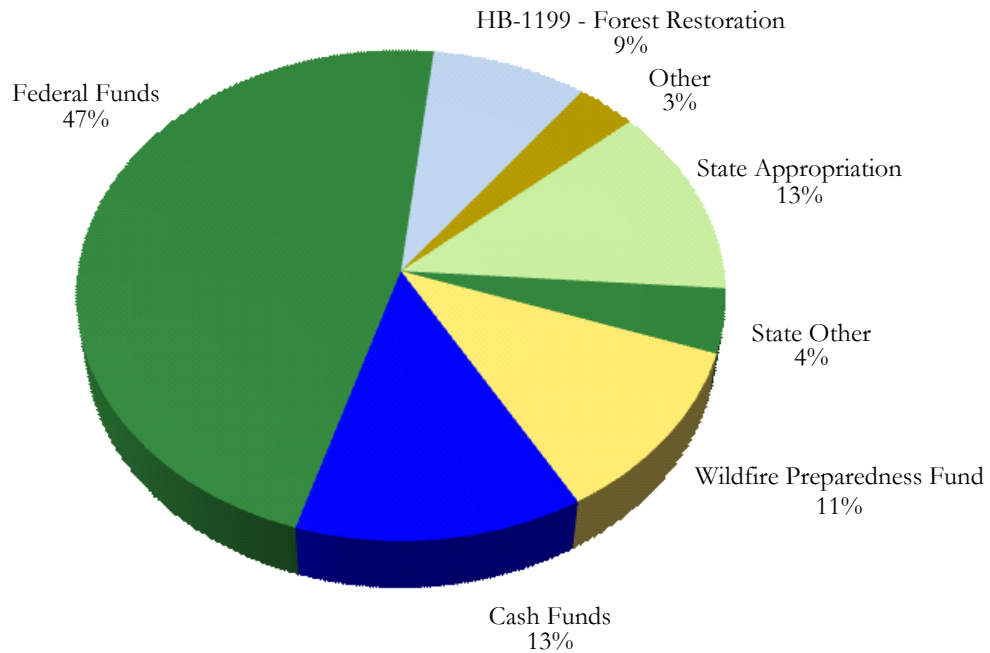
## State Forest Service Districts and Offices

Alamosa District (719) 587-0915	Fort Morgan District (970) 867-5610	Grand Junction District (970) 248-7325	Montrose District (970) 249-9051
Boulder District (303) 823-5774	Franktown District (303) 660-9625	Gunnison District (970) 641-6852	Salida District (719) 539-2579
Canon City District (719) 275-6865	Golden District (303) 279-9757	La Junta District (719) 383-5780	Steamboat Springs District (970) 879-0475
Durango District (970) 247-5250	Granby District (970) 887-3121	La Veta District (719) 742-3588	Woodland Park District (719) 687-2951
Fort Collins District (970) 491-8660			

Source: Colorado State Forest Service

# Colorado State Forest Service

## Colorado State Forest Service Fiscal Year 2010-11 Funding



Total = \$28,684,980

### Colorado State Forest Service Funding

*The Colorado State Forest Service delivers a diverse range of programs and services using a combination of state and federal funding. State funds are self-generated, appropriated from the state general fund, or authorized specifically to the CSFS through the passage of legislation. Several federal grants and cost-share programs and a state grant program allow funds to pass through the CSFS to private landowners and other non-federal entities to implement forest management and wildfire mitigation projects that improve forest health and protect human lives, communities, and natural resources.*

# Colorado State Forest Service

## Desired Future State

The Colorado State Forest Service achieves diverse, resilient, and sustainable forest environments by:

- Providing professional forestry expertise and implementing forest management to accomplish stewardship objectives
- Increasing awareness that results in informed action and stewardship
- Informing, training, and preparing agency personnel and our publics to anticipate and address wildfire hazards and changing forest conditions
- Effectively responding to wildland fire and emerging forest health issues
- Encouraging the continued development and advancement of a sustainable forest industry

Unit: Colorado State Forest Service (CSFS)

Director: Jeff Jahnke

Website: [www.csfs.colostate.edu](http://www.csfs.colostate.edu)

Phone: 970-491-6303

Address: Foothills Campus, 5060 Campus Delivery  
Fort Collins, Colorado 80523-5060

*As a service and outreach agency of the Warner College of Natural Resources at Colorado State University, the Colorado State Forest Service is one of only five state forestry organizations in the United States that is affiliated with a university. That affiliation, and the expertise and dedication of CSFS employees, make the CSFS the lead state agency for forestry and wildland fire expertise in Colorado.*

## Critical Current Issues

### Forest Condition

Over the past two decades, Colorado's forests have experienced dramatic change. In recent years, several large-scale insect infestations have occurred, including ips beetles in the piñon pine forests of southern Colorado and mountain pine beetles in northern lodgepole pine forests. In both cases, the infestations already have, or will, result in tree mortality rates that exceed 90 percent. Spruce beetle is shaping up to be the next statewide forest insect challenge, and outbreaks are expanding in many locations throughout the state. The presence of western balsam beetle and root diseases, which are native to subalpine fir forests, also have increased during the past two decades. As well, such threats as thousand cankers disease in urban and community forests are on the rise, and tamarisk and other invasive species threaten Colorado's riparian forests. The proximity of people, homes, and communities to these large-scale events necessitates rapid response and protection. The challenge is to prioritize where, when, and how to apply treatments to reduce risks to communities and promote ecological resiliency.

### Wildland Fire and the Wildland-Urban Interface

The dramatic increase in Colorado's wildland-fire activity precipitated an equally dramatic rise in the fire-related responsibilities and program emphases of the Colorado State Forest Service. Currently, more than 1 million people reside in Colorado's high-risk wildland-urban interface (WUI). This is the area where humans and their development meet or intermix with wildland fuels. Those who live in the WUI present additional challenges related to public protection and land management. Protecting these areas and the people who live there from wildland fire requires individual responsibility and interagency coordination in the areas of wildfire prevention, mitigation, preparedness, and response.

## The Benefits of Colorado's Forests

*Colorado's forests provide clean air and water, wildlife habitat, excellent recreational opportunities, wood products, and unsurpassed scenery. These benefits contribute to Colorado's quality of life and are vital to the state's economy. However, without careful management of forest resources, these benefits - and community safety - are at risk.*

# Colorado State Forest Service

## Addressing Critical Needs

### The CSU Connection: Extending Forestry Knowledge to Colorado Citizens

As Colorado's Green University, CSU is committed to investing resources that extend the University's knowledge and expertise about forests and related resources to the state's citizenry. Since 1955, the Colorado State Forest Service has provided landowners and communities with timely, relevant information about forest management, wildland fire, urban and community forestry, and conservation education. Every year, the CSFS helps improve the health of more than 20,000 acres of forestland, works with more than 400 fire departments, and provides technical assistance to more than 8,500 landowners.

### Collaboration and Program Delivery: Protecting Colorado's Forests and Communities

Dramatic fire seasons, warming temperatures, and ongoing bark beetle epidemics have raised unprecedented concern about wildfires and the health of Colorado's forests. As more homes are built in the woods, more people are at risk. Currently, more than 1 million Coloradans live in proximity to 6 million acres of forests at high risk to wildfires.

To help address these issues, the CSFS partners with numerous place-based forestry collaboratives throughout the state and delivers fire mitigation information to thousands of Colorado residents and communities every year. In addition, CSFS personnel help communities identify areas at highest risk of wildfire, and work with residents to develop and implement Community Wildlife Protection Plans that assist in prioritizing wildland fire mitigation projects.

Social science research conducted by faculty within the WCNR provides valuable insight into the complex social structures and relationships that exist in communities. Such insight is essential in establishing the trust that is vital to the success of wildfire information and mitigation programs that help communities protect themselves from the potential impacts of catastrophic wildfires.

In addition, interagency agreements with federal land-management agencies, cooperative agreements with Colorado counties, and tools such as the Wildfire Emergency Resource Fund, Wildfire Preparedness Fund, and Annual Operating Plans, allow the CSFS to coordinate delivery of programs across political lines and jurisdictional boundaries.

## Working with Other Stakeholders to Protect Colorado's Forest Resources

Recognizing that no single entity alone has the necessary resources to meet the increasing demand for forestry-related information and expertise, the CSFS participates in several national, regional, state, and multi-county forestry-related organizations. In addition, personnel in the 17 CSFS district offices throughout the state are engaged in partnerships at the local and county levels.

Closer to home, the CSFS supports the activities of the Colorado Forest Restoration Institute and the Center for Collaborative Conservation at CSU. Because the CSFS is affiliated with CSU and remains dedicated to its educational roots, the agency opens doors to students in the Warner College of Natural Resources who want to learn firsthand the skills they will need to become successful land managers and stewards of the land.

## *Appendix*



# Appendix - Sources of Information

## Student Information

### University Enrollment

The enrollment numbers contained in this section are all students (degree-seeking and non-degree-seeking) enrolled for fall semester as of the official reporting (census) date. This information was compiled from the ISIS and ARIES student systems.

### Student Enrollment

The enrollment numbers contained in this section are degree-seeking (resident instruction) students enrolled for fall semester as of the official reporting (census) date. The demographic information was compiled from the ISIS and ARIES student systems. The peer institution comparisons were obtained from the 2010-11 *Common Data Set*.

### New First-Time Freshmen

See *Student Enrollment* above.

### New Undergraduate Transfer Students

See *Student Enrollment* above.

### New Graduate Students

See *Student Enrollment* above.

### Students by Age

See *Student Enrollment* above.

### Students by Application Type

See *Student Enrollment* above.

### Students by Ethnic Origin

See *Student Enrollment* above.

### Students by Gender

See *Student Enrollment* above.

### Students by Geographical Area

See *Student Enrollment* above.

### Students by Residency

See *Student Enrollment* above.

### Student Credit Hour Production

This information is from the Institutional Research *Student Credit and FTE Report*. Course level student credit hours reflect credit hours generated by the level of the course. For example, if a senior student was enrolled in a 100-level course, the credit hours would be reported as lower division. Student level student credit hours reflect credit hours generated by the level of the student. For example, if a senior student was enrolled in a 100-level course, the student credit hours generated would be reported at the upper division.

### Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by Institutional Research.

# Appendix - Sources of Information

## Student Information

### Student-Faculty Ratio

This information was calculated using two different formulas. The first method was required by the *U.S. News and World Report* “Best Colleges” survey. The student portion is calculated by adding the full-time students to one-third of the part-time students. The faculty portion is calculated by adding the full-time faculty to one-third of the part-time faculty. The second method was calculated using student FTE instead of head count. The peer institution comparison was obtained from the 2010-11 *Common Data Set*.

### Graduate Student Continuous Registration

See *Student Enrollment* above.

### Undergraduate Class Size

This information was taken from class size reports which are prepared and distributed by Institutional Research and reflect data prior to course credit reassignment. The peer institution comparison was obtained from the 2010-11 *Common Data Set*.

### Undergraduate Grade Point Average

This information was compiled from ARIES data at the end of each term.

### Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by Institutional Research and includes the type of faculty teaching undergraduate courses.

### Undergraduate Students by Full-Time/Part-Time Status

See *Student Enrollment* above.

### Persistence and Graduation of New Freshmen and Transfer Students

This information came from *The Freshman Retention Study* prepared by Institutional Research. The peer institution comparisons were obtained from the College Measures Initiative.

### Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Institutional Research and provides student credit hours by majors and service load.

### Summer Session

See *Student Enrollment* above. Enrollment numbers include students enrolled for the summer term as of the official reporting (census) date.

### Degrees Awarded

All degrees awarded for summer 2010, fall 2010 and spring 2011 terms were included. This information came from Institutional Research’s *Degrees Awarded Report*. The peer institution comparison was obtained from the 2010-11 *Common Data Set*.

### Honors Program

This information was provided by the University Honors Program.

### International Education and Study Abroad

This information was provided by the Office of International Programs.

# Appendix - Sources of Information

## Employee Information

### University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 1, 2011.

### Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2011. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track position

The peer institution comparison was obtained from *Academe "The Annual Report on the Economic Status of the Profession 2010-11."*

### Tenure-Track Faculty by Age

See *Tenure-Track Faculty by Rank* above. Faculty age is as of October 1, 2011.

### Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank* above.

### Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank* above. The peer institution comparison was obtained from the 2010-11 *Common Data Set*.

### Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank* above. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2010-11."*

### Tenure-Track Faculty Salaries and Compensation

See *Tenure-Track Faculty by Rank* above. The peer institution comparisons were obtained from *Academe, "The Annual Report on the Economic Status of the Profession 2010-11."*

### Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2010 and includes tenure-track faculty who were hired or left a tenure-track position during 2009-10.

### Tenure-Track Faculty Retention and Promotion

The faculty data in this section came from the Human Resource System (HRS) as of October 1 of each year. The criteria used to select data for this section included:

### Faculty Full-Time Equivalents (2010-11)

The data for this section came from the Human Resource System (HRS) as of the end of the fiscal year. All faculty on a tenure-track appointment are included.

# Appendix - Sources of Information

## Employee Information

### Faculty on Special Appointments

Demographic data for faculty on special appointments was obtained from the HR system as of October 1, 2011. FTE information was obtained as of the end of FY2011.

### Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change is from the Legislative Council Staff, Colorado General Assembly.

### Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2011. All administrative professionals with a employment category of regular or special who are not research associates are included. FTE information was obtained as of the end of FY2011.

### Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2011. All research associates with an employment category of regular or special are included. FTE information was obtained as of the end of FY2011.

### State Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 1, 2011. FTE information was obtained as of the end of FY2011.

### Post Doctorates

The post doctoral data in this section came from the Human Resource System (HRS) as of October 1, 2011.

### Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 1, 2011. FTE information is as of the end of FY2011.

## Costs and Student Financial Resources

### Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

### Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

### Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

### Student Financial Resources

Information for this section was provided by the Student Financial Services.

# Appendix - Sources of Information

## Expenditures and Resources

### University Advancement

Information for this section was provided by the Vice President for Advancement.

### CSU Foundation

Information for this section was provided by the CSU Foundation.

### Library Resources

Information for this section was provided by the University Libraries.

### Capital Construction

Information for this section was provided by Facilities Management.

### University Revenue and Expenditures

Information for this section came from various reports provided by the Office of Budgets.

### Annual Research Funds

Information for this section was provided by the Vice President for Research and Sponsored Programs.

### External Research Proposals

Information for this section was provided by the Vice President for Research and Sponsored Programs.

### Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

### Colorado State University Extension

Information for this section was provided by Colorado State University Extension.

### Colorado State Forest Service

Information for this section was provided by Colorado State Forest Service.



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