



Fact Book

2008-2009



The Fact Book 2008-09

Published by
Institutional Research
October 2008

<http://www.ir.colostate.edu>

Table of Contents

General Information	5
---------------------------	---

Student Information

Student Highlights	9
Student Majors.....	11
Students by Geographical Area	21
New Undergraduate Students	27
New Graduate Students.....	47
Students by Registration Type	53
Students by Residency	55
Students by Ethnic Origin	59
Students by Gender	67
Students by Age	71
Undergraduate Students by Full-Time/Part-Time Status	73
Summer Session	77
Student Credit Hour Production	83
Student FTE Production.....	91
Service Load Summary	103
Undergraduate Student Credit Hours by Faculty Type.....	107
Persistence and Graduation of New Freshmen.....	111
Undergraduate Grade Point Average	121
Degrees Awarded	125
Undergraduate Class Size	131
Student to Faculty Ratio.....	137
Honors Program.....	139
Graduate Student Continuous Registration.....	141
International Education and Study Abroad	143

Employee Information

Employee Highlights	147
University Employees	149
Tenure-Track Faculty by Rank.....	153
Tenure-Track Faculty by Appointment Length.....	157
Tenure-Track Faculty by Gender	159
Tenure-Track Faculty by Ethnic Origin	163
Tenure-Track Faculty by Age	169
Tenure-Track Faculty by Tenure Status	171
Tenure-Track Faculty Salaries and Compensation	175
Tenure-Track Faculty Hires and Attrition.....	183
Tenure-Track Faculty Retention and Promotion.....	199
Tenure-Track Faculty Positions	207
Faculty on Special Appointments.....	209
Faculty Full-Time Equivalents	215
Faculty Salary Increases Compared to Changes in the Consumer Price Index	221
Administrative Professionals (Excluding Research Associates)	223
Administrative Professionals - Research Associates.....	233
Graduate Assistants	239
State Classified Employees	241
Post Doctorates.....	249

Table of Contents

Costs and Student Financial Resources

Costs and Student Financial Resources Highlights	251
Tuition Rates	253
Student Fees	259
Room and Board Rates	263
Student Financial Resources	265

Expenditures and Resources

Expenditures and Resources Highlights	273
Advancement and Strategic Initiatives	275
Colorado State University Foundation.....	277
Library Resources	279
Capital Construction	283
University Revenue and Expenditures	285
Annual Research Expenditures	299
External Research Proposals	301
Agricultural Experiment Station	303
Colorado State University Extension.....	305
Colorado State Forest Service	307

Appendix

Sources of Information.....	313
-----------------------------	-----

General Information

Colorado State University is a land-grant institution and a Carnegie Research University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 581-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,438-acre foothills campus
- A 1,432-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,994 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 131,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Money Magazine* ranked Fort Collins as the second "Best Place to Live" in America for 2008.

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Faculty

- A total of 1,518 faculty members
- A total of 1,019 faculty on tenure-track appointments
- 99% of faculty hold terminal degrees
- Student to faculty ratio is 17 to 1.

Other Employees

- 2,258 administrative professionals (902 are research associates)
- 2,121 state classified staff
- 1,460 graduate students
- 198 post doctorates
- Fort Collins' largest employer

Degrees

- Bachelor's degrees are offered in 62 programs.
- Master's degrees are offered in 63 programs.
- Doctoral degrees are offered in 40 programs.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 334 student organizations
- 35 honor societies
- 14% of the student population participates in intramural sports.
- 5% of the student population joins one of 21 fraternities and 13 sororities.

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2008-09 are \$5,874 for Colorado residents.
- Undergraduate tuition and fees for 2008-09 are \$21,590 for nonresidents.
- Room and board are \$7,828 (standard room and meal option).

Research

- Annual research expenditures of \$302.6 million in FY2008
- \$43.4 million from non-federal external sources, \$214.9 million from federal sources and \$44.3 million from institutional support

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

General Information

Library

- Library holdings include more than 2 million books, bound journals, and government documents.
- 300 public terminals are available to access specialized indexes and web-based sources.
- More than 30,000 electronic resources including e-journals can be accessed through the Web at <http://lib.colostate.edu>.
- An expedited interlibrary loan service including desktop delivery of articles
- The circulation desk offers laptop computers for checkout and use in the library.

New School of Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the new University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre, and Studio Theatre, Dance Theatre, the Organ Concert Hall, University Art Museum, and the Historic Costume Gallery in addition to the Hatton Gallery and the Curfman Gallery.

International Programs

- Internationally-active faculty with a distinguished history of involvement in international programs
- 1,200 foreign students and scholars from more than 90 countries who are engaged in academic work and research on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers.
- Approximately 850 students per year participate in educational programs abroad.
- Unique programs offer students opportunities to internationalize their on-campus studies.

Capital Construction/Major Equipment

- The total investment from all fund sources over the past 17 years is approximately \$873 million.

Alumni

- CSU has 168,373 living alumni with 51 active alumni chapters (14 in Colorado and 37 out of state) and 9 national interest groups.

Residence Life

- 12 residence halls with a capacity of about 5,240 students
- 718 apartment units for students with families
- 191 apartments for graduate students

Outreach

- CSU Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado State Forest Service has 17 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 8 research centers and 10 different sites that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- Continuing Education offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level
- A founding member of the Mountain West Conference
- Sponsors 16 intercollegiate sports
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 34,000) and Moby Arena (capacity 8,745).
- Team colors are green and gold.
- \$16.1 million stadium renovation and expansion was completed for the Fall 2005 season.
- The Colorado State volleyball team has now advanced to 13 straight NCAA Championships.
- CSU won a school-record four regular-season conference championships in 2008 for the first time in school history.

General Information

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology, and Pathology
- Patrick Brennan, Microbiology, Immunology, and Pathology
- Edward Hoover, Microbiology, Immunology, and Pathology
- Jan Leach, Bioagricultural Sciences and Pest Management
- Karolin Luger, Biochemistry and Molecular Biology
- Gordon Niswender, Biomedical Sciences
- Jorge Rocca, Electrical and Computer Engineering & Physics
- Bernard Rollin, Philosophy, Biomedical Sciences & Animal Sciences
- Holmes Rolston III, Philosophy
- George E. Seidel, Biomedical Sciences
- Gary C. Smith, Animal Sciences
- John Sofos, Animal Sciences
- Graeme Stephens, Atmospheric Science
- Thomas Vonder Haar, Atmospheric Science
- Robert Williams, Chemistry
- Stephen Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Pattie Cowell, English
- Rich Feller, School of Education
- K. Douglas Hoffman, Marketing
- Paul A. Kennedy, Mathematics
- Kate Kiefer, English
- Nancy Levinger, Chemistry
- Mike Palmquist, English
- Stephen Thompson, Chemistry
- Ray Whalen, Biomedical Sciences

Institutional Peer Group

- Iowa State University
- Michigan State University
- North Carolina State University
- Ohio State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Colorado, Boulder
- University of Illinois, Urbana-Champaign
- Washington State University

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Center for Extreme Ultraviolet Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Meat Safety and Quality
- Center for Research on Writing and Communication Technologies
- Department of Atmospheric Sciences
- Department of Occupational Therapy
- Engines and Energy Conversion Laboratory
- Graduate and Research Program in Biochemistry and Molecular Biology
- Graduate and Research Program in the Chemical and Molecular Sciences and Technology
- Graduate Degree Program in Ecology
- Human Performance Lab
- Institute of Applied Prevention Research
- Molecular, Cellular, and Integrative Neuroscience Program
- Musculoskeletal Research
- Natural Resources Ecology Laboratory (NREL)
- Program in Molecular Plant Biology
- Water Resources and Environmental Engineering
- Wheat Research, Outreach, and Education Program

Other Facts

- CSU is accredited by the Higher Learning Commission and is a member of the North Central Association along with numerous other accrediting organizations.
- The Professional Veterinary Medicine program is currently ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.
- In its 2009 edition, *U.S. News and World Report's* "Best Colleges" ranked CSU in the prestigious Top Tier (rank of 125) among public and private national universities and 63rd among public universities. It also ranked the College of Engineering's Undergraduate Program 61st (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 95th in the same category.

General Information

Other Facts

- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Programs

Biological Sciences - 77th

Chemistry - 43rd

Earth Science - 70th

Mathematics - 90th

Physics - 68th

Top Engineering Schools - 61st

Engineering Specialties

Civil - 35th

Electrical - 60th

Environmental/Environmental Health - 39th

Mechanical - 66th

Occupational Therapy Master's - 8th

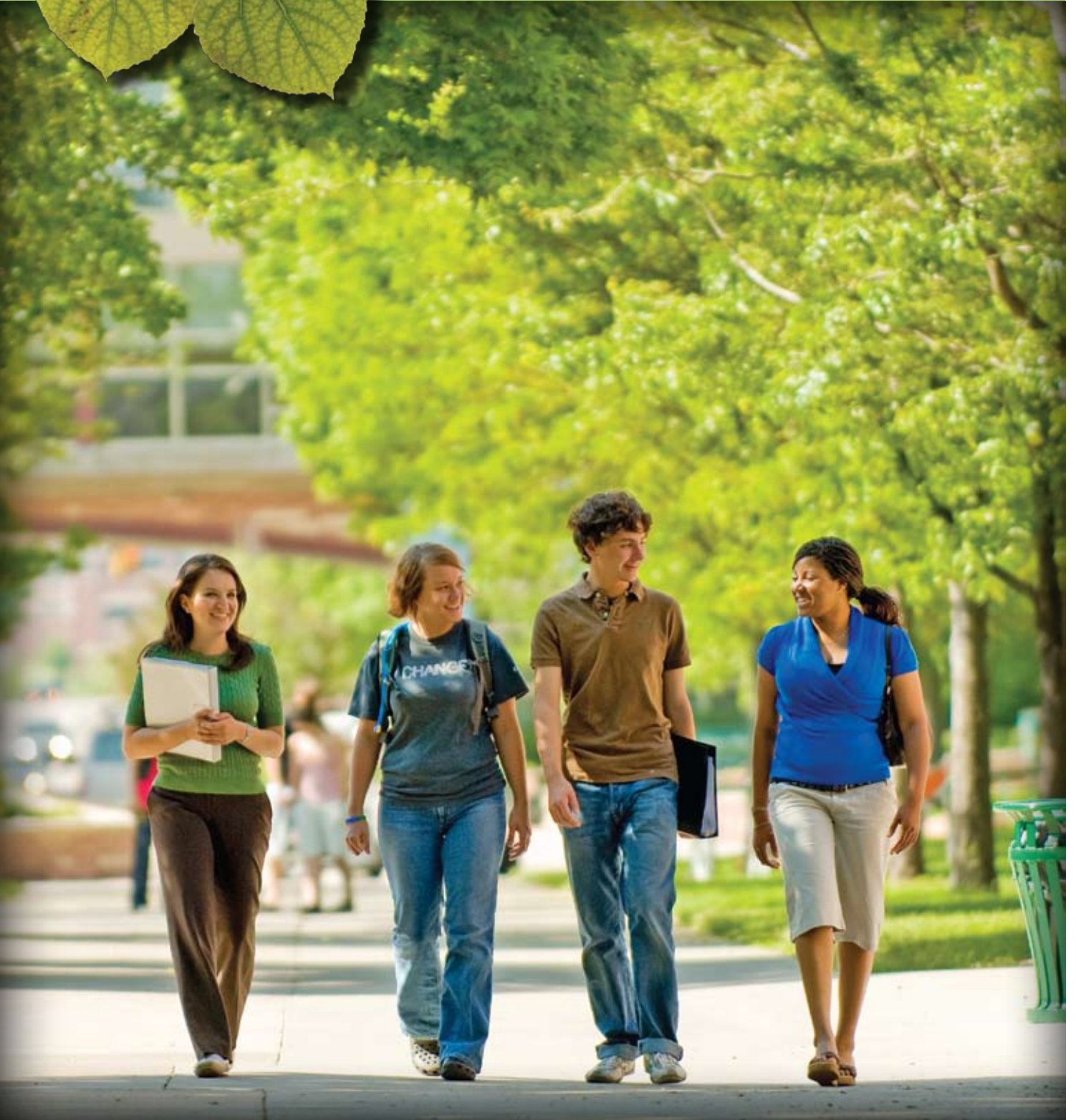
Psychology - 151st

Social Work - 60th

- *Kiplinger's Personal Finance Magazine* ranked CSU 84th in 2008 based on academic quality and in-state costs/financial aid figures in its "100 Best Values in Public Colleges." It also ranked CSU 100th in the out-of-state category in the same publication.
- *The Princeton Review* regards CSU as one of "The Best 368 Colleges," and named the University a "Best Western College" (schools that stand out within their region). The publication also touts Colorado State's College of Business as among the 296 "Best Business Schools" in the nation.
- *Business Week* ranked CSU as one of the top undergraduate business programs in the country.



Student Information



Student Highlights

Total headcount enrollment: 25,011

Five undergraduate programs with the largest number of students (excludes open option): Health & Exercise Science, Psychology, Construction Management, Biological Science, and Business Administration.

Five graduate programs with the largest number of students: Civil Engineering, Education & Human Resource Studies, Chemistry, Occupational Therapy, and English.

Five home states for the largest number of nonresident undergraduate students: California, Texas, Illinois, Minnesota, and New Mexico.

Total new freshmen enrolled: 4,404

Total new transfer students: 1,249

Total new undergraduates enrolled: 5,653

College with the most new undergraduates: Natural Sciences with 666 (excludes open option majors)

Percent of transfer students previously enrolled in Colorado institutions: 63

Percent of students who are residents: 80

Percent of student population (excluding international students) who are ethnic minorities: 13.3

Percent of undergraduate student population who are women: 52

Percent of undergraduate students who are 30 and over: 3

Although 19,209 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 10,837 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 7.8

Total student credit hour production for the academic year 2007-08: 631,394.2

Total student full-time equivalent (FTE) for the academic year 2007-08: 21,046.5

College with the highest average undergraduate term GPA for fall 2007: Business with 3.1

Number of degrees awarded in 2007-08: 5,655

Percentage of undergraduate classes with fewer than 20 students in fall 2007: 37

Percentage of undergraduate classes with more than 50 students in fall 2007: 17

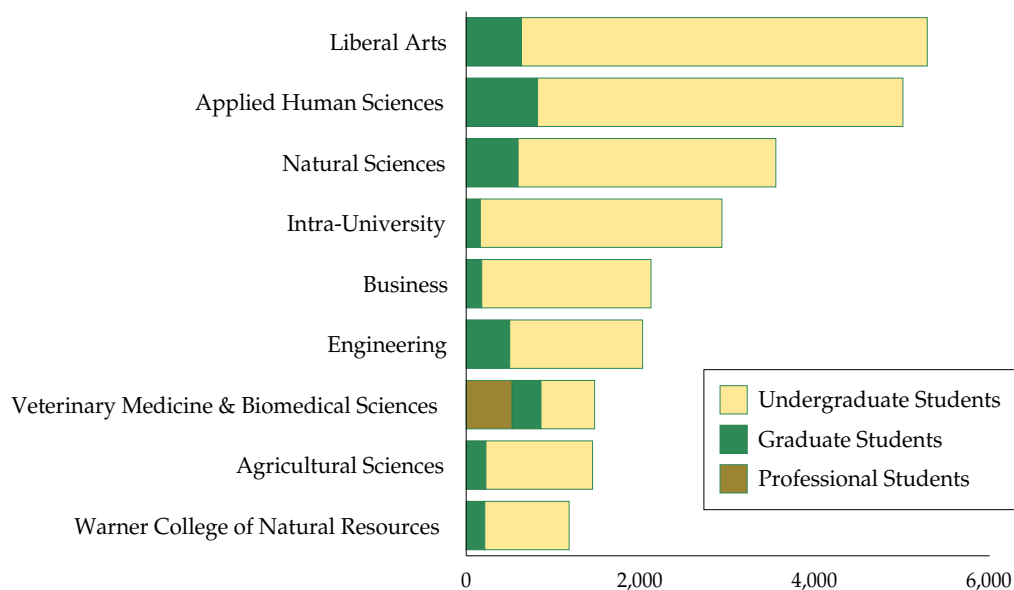
Note: Student highlights are for fall term 2008 (unless otherwise noted).

Student Majors

Student Enrollment by Major College and Class

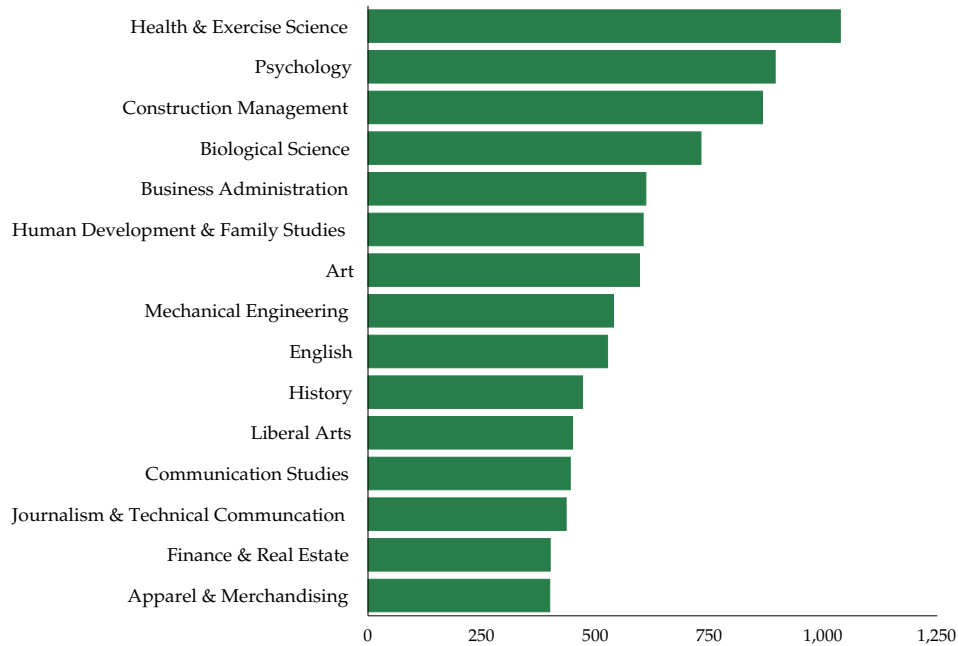
	Freshmen	Sophomores	Juniors	Seniors	Master's	Doctoral	PVM	Total Students
Agricultural Sciences	312	264	271	375	136	90	--	1,448
Applied Human Sciences	1,013	907	961	1,307	604	214	--	5,006
Business	423	450	474	593	178	--	--	2,118
Engineering	449	318	271	485	249	250	--	2,022
Intra-University	1,867	654	195	53	44	118	--	2,931
Liberal Arts	911	1,020	1,238	1,482	549	85	--	5,285
Natural Sciences	823	636	642	853	186	409	--	3,549
Veterinary Medicine & Biomedical Sciences	142	133	146	194	201	129	527	1,472
Warner College of Natural Resources	177	205	233	352	154	59	--	1,180
University Summary	6,117	4,587	4,431	5,694	2,301	1,354	527	25,011

Student Enrollment by College and Student Level

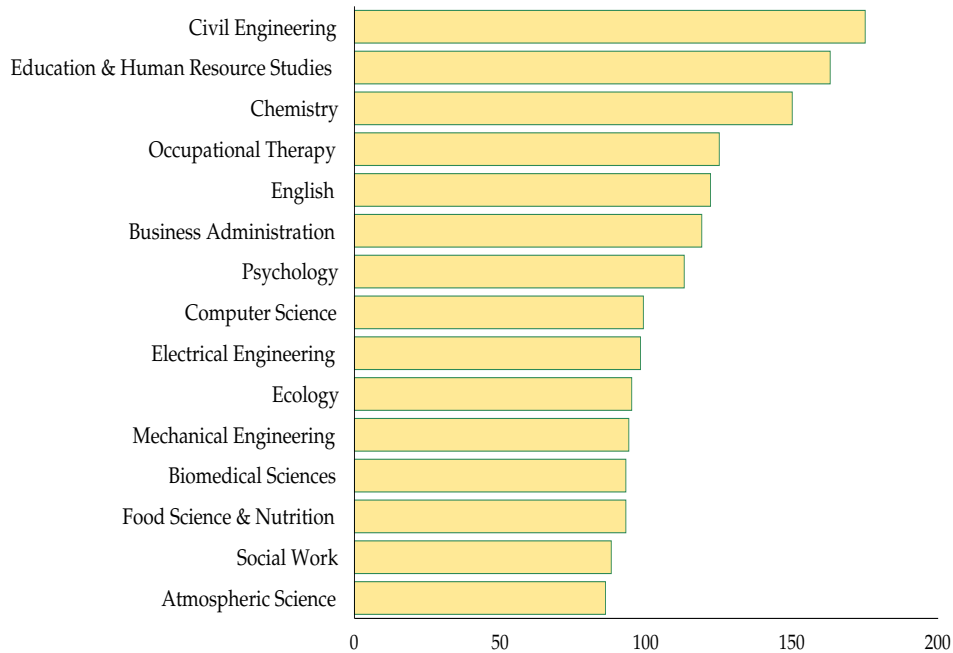


Student Majors

Most Popular Undergraduate Majors



Most Popular Graduate Majors



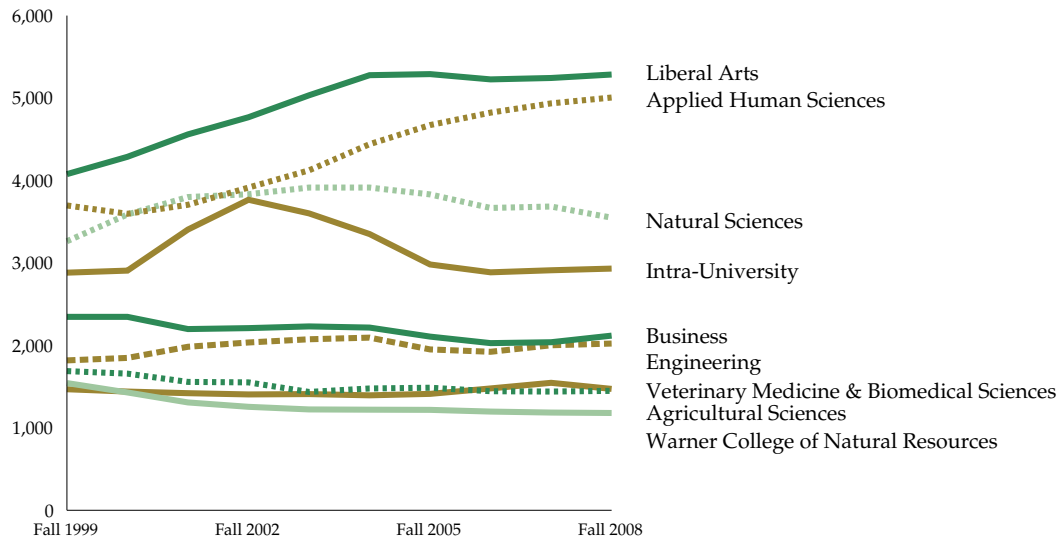
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 1,940 students. All open option majors are excluded from this page.

Student Majors

History of Total University Enrollment by Major College

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	1,688	1,657	1,557	1,551	1,435	1,477	1,486	1,444	1,440	1,448	-14%
Applied Human Sciences	3,697	3,596	3,705	3,914	4,123	4,440	4,672	4,823	4,935	5,006	35%
Business	2,346	2,346	2,198	2,209	2,230	2,216	2,106	2,027	2,038	2,118	-10%
Engineering	1,818	1,848	1,983	2,035	2,074	2,094	1,951	1,922	2,001	2,022	11%
Intra-University	2,882	2,907	3,405	3,766	3,601	3,350	2,981	2,886	2,911	2,931	2%
Liberal Arts	4,077	4,287	4,559	4,767	5,033	5,277	5,290	5,226	5,243	5,285	30%
Natural Sciences	3,263	3,588	3,799	3,833	3,914	3,914	3,831	3,667	3,684	3,549	9%
Veterinary Medicine & Biomedical Sciences	1,468	1,440	1,420	1,405	1,409	1,394	1,412	1,478	1,546	1,472	0%
Warner College of Natural Resources	1,543	1,429	1,308	1,255	1,223	1,220	1,218	1,197	1,185	1,180	-24%
University Summary	22,782	23,098	23,934	24,735	25,042	25,382	24,927	24,670	24,983	25,011	10%

Enrollment by Major College

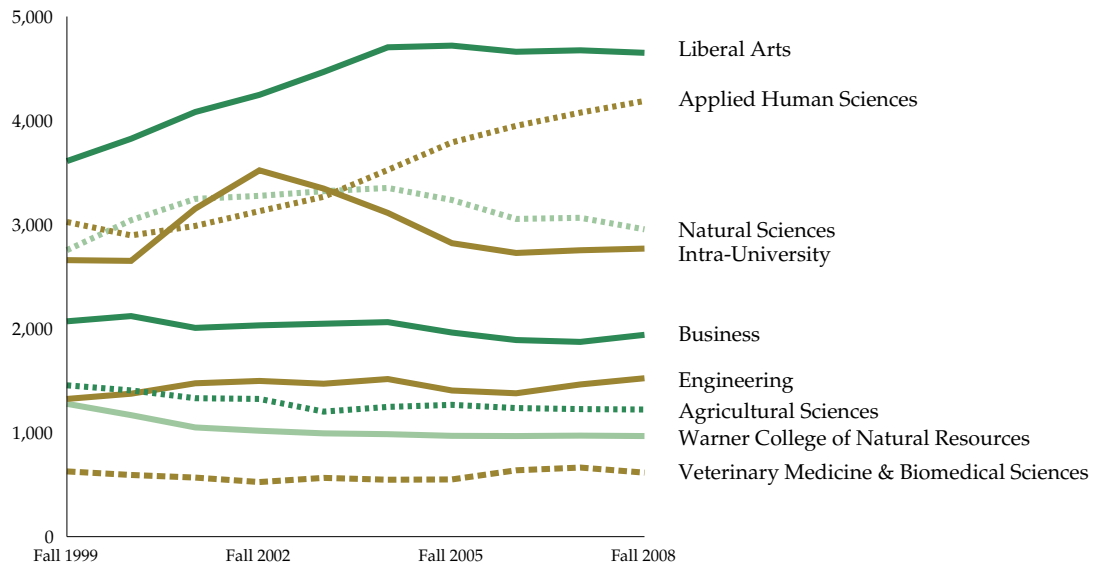


Student Majors

History of Undergraduate Enrollment by Major College

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	1,455	1,406	1,331	1,324	1,202	1,247	1,267	1,236	1,226	1,222	-16%
Applied Human Sciences	3,025	2,896	2,987	3,129	3,267	3,525	3,790	3,949	4,076	4,188	38%
Business	2,070	2,120	2,007	2,031	2,047	2,062	1,962	1,890	1,872	1,940	-6%
Engineering	1,324	1,374	1,474	1,497	1,470	1,515	1,405	1,378	1,463	1,523	15%
Intra-University	2,658	2,651	3,153	3,521	3,346	3,112	2,821	2,727	2,753	2,769	4%
Liberal Arts	3,610	3,825	4,082	4,247	4,467	4,704	4,720	4,661	4,675	4,651	29%
Natural Sciences	2,754	3,042	3,247	3,276	3,321	3,352	3,236	3,054	3,065	2,954	7%
Veterinary Medicine & Biomedical Sciences	627	593	568	525	565	547	550	638	664	615	-2%
Warner College of Natural Resources	1,277	1,168	1,050	1,018	993	985	969	967	971	967	-24%
University Summary	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	20,829	11%

Undergraduate Enrollment by Major College

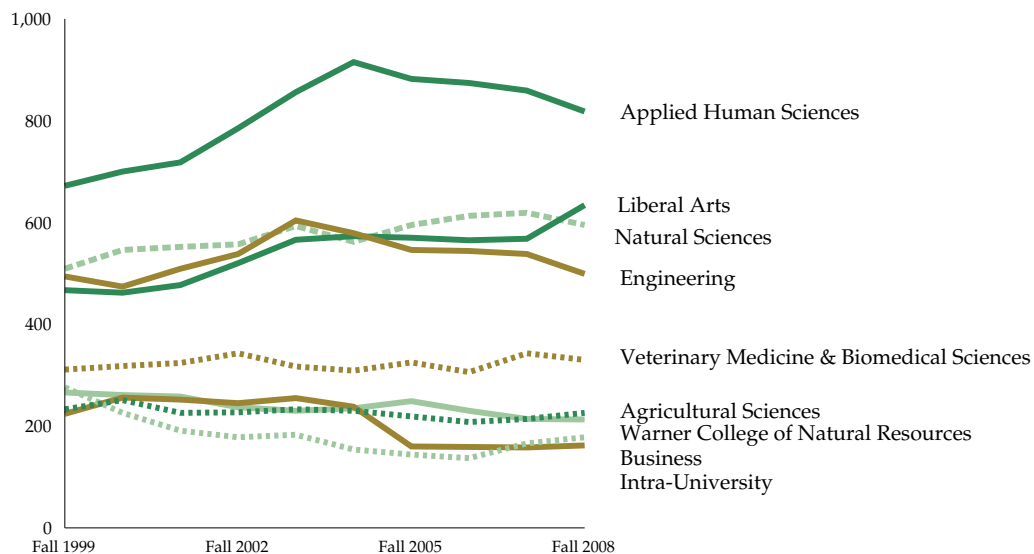


Student Majors

History of Graduate Enrollment by Major College

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	233	251	226	227	233	230	219	208	214	226	-3%
Applied Human Sciences	672	700	718	785	856	915	882	874	859	818	22%
Business	276	226	191	178	183	154	144	137	166	178	-36%
Engineering	494	474	509	538	604	579	546	544	538	499	1%
Intra-University	224	256	252	245	255	238	160	159	158	162	-28%
Liberal Arts	467	462	477	520	566	573	570	565	568	634	36%
Natural Sciences	509	546	552	557	593	562	595	613	619	595	17%
Veterinary Medicine & Biomedical Sciences	311	318	324	343	317	309	325	306	343	330	6%
Warner College of Natural Resources	266	261	258	237	230	235	249	230	214	213	-20%
University Summary	3,452	3,494	3,507	3,630	3,837	3,795	3,690	3,636	3,679	3,655	6%

Graduate Enrollment by Major College



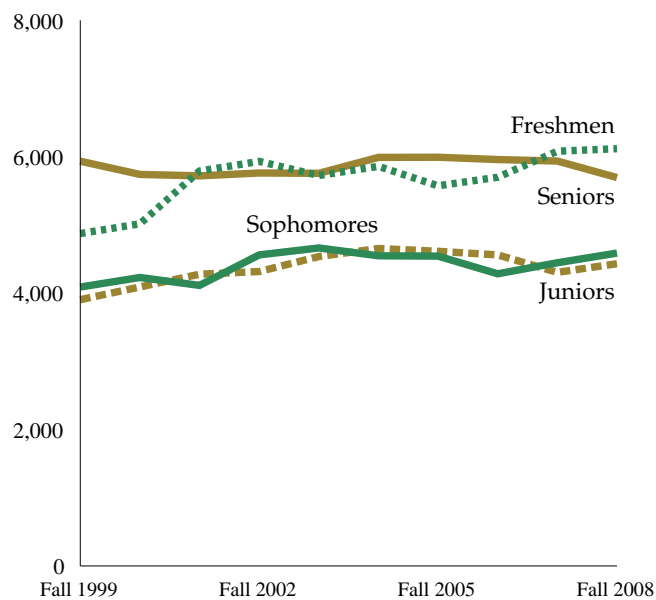
Note: Professional Veterinary Medicine is excluded.

Student Majors

History of Undergraduates by Student Class

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Freshmen	4,873	5,016	5,790	5,931	5,724	5,858	5,573	5,699	6,080	6,117	26%
Sophomores	4,089	4,229	4,113	4,560	4,662	4,547	4,542	4,283	4,445	4,587	12%
Juniors	3,904	4,090	4,277	4,316	4,536	4,654	4,613	4,560	4,304	4,431	13%
Seniors	5,934	5,740	5,719	5,761	5,756	5,990	5,992	5,958	5,936	5,694	-4%
Total Undergraduates	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	20,829	11%

History of Undergraduate Enrollment by Student Class

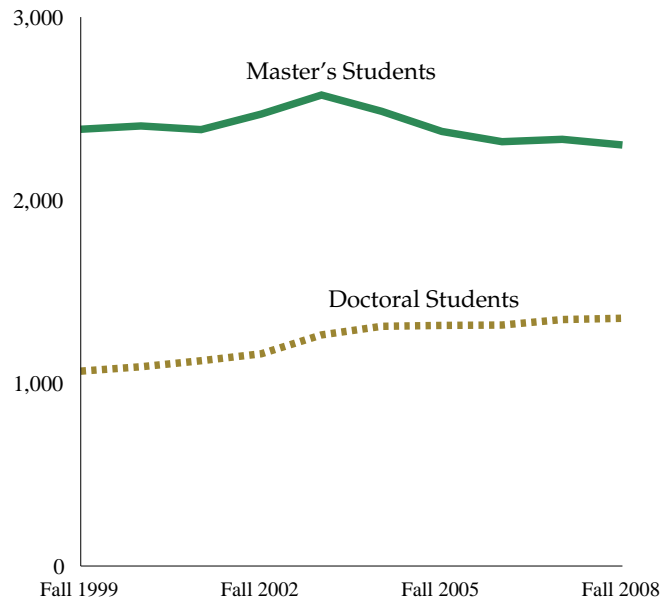


Student Majors

History of Graduate Students by Student Level

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Master's Students	2,387	2,405	2,385	2,470	2,574	2,485	2,375	2,319	2,332	2,301	-4%
Doctoral Students	1,065	1,089	1,122	1,160	1,263	1,310	1,315	1,317	1,347	1,354	27%
Total Graduate Students	3,452	3,494	3,507	3,630	3,837	3,795	3,690	3,636	3,679	3,655	6%

History of Graduate Students by Student Level



Student Majors

Secondary Undergraduate Majors by College and Student Class

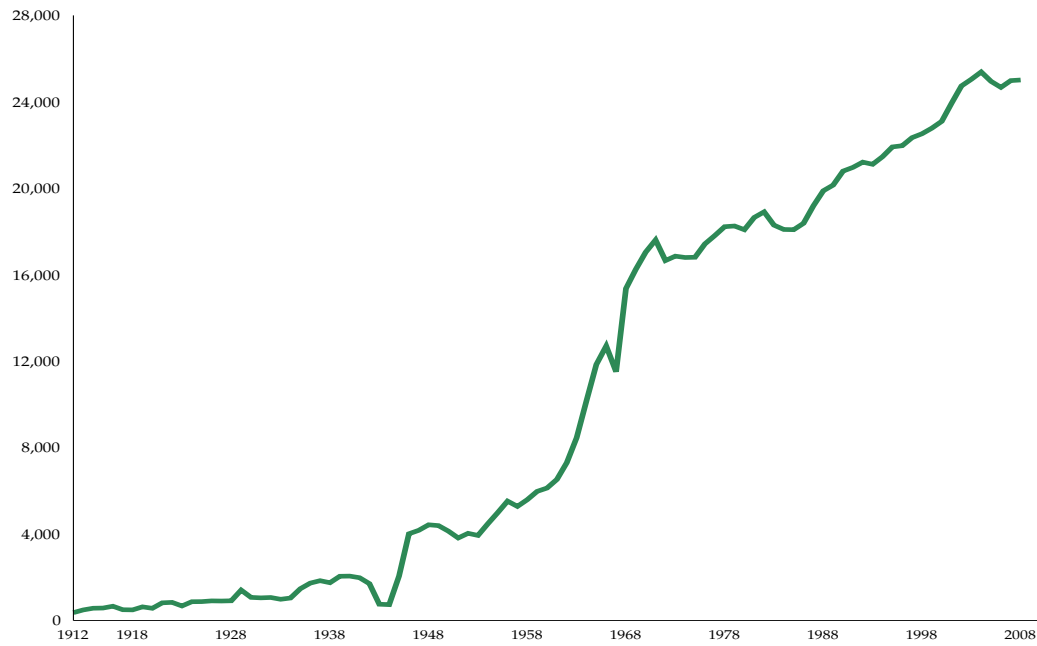
	Freshmen	Sophomore	Junior	Senior	Total Undergraduates
Agricultural Sciences	14	50	36	61	161
Applied Human Sciences	11	176	249	404	840
Business	1	2	10	30	43
Engineering	1	1	1	5	8
Intra-University	2	24	12	7	45
Liberal Arts	38	128	178	269	613
Natural Sciences	11	43	48	110	212
Veterinary Medicine & Biomedical Sciences	0	0	3	8	11
Warner College of Natural Resources	1	5	15	21	42
Total Undergraduates	79	429	552	915	1,975

Undergraduate Minors by College and Student Class

	Freshmen	Sophomore	Junior	Senior	Total Undergraduates
Agricultural Sciences	0	1	9	23	33
Applied Human Sciences	15	52	58	67	192
Business	51	234	390	624	1,299
Engineering	0	0	0	1	1
Intra-University	0	0	3	9	12
Liberal Arts	33	238	414	635	1,320
Natural Sciences	7	15	50	117	189
Veterinary Medicine & Biomedical Sciences	8	32	45	125	210
Warner College of Natural Resources	2	3	13	53	71
Total Undergraduates	116	575	982	1,654	3,327

Student Majors

History of Student Enrollment

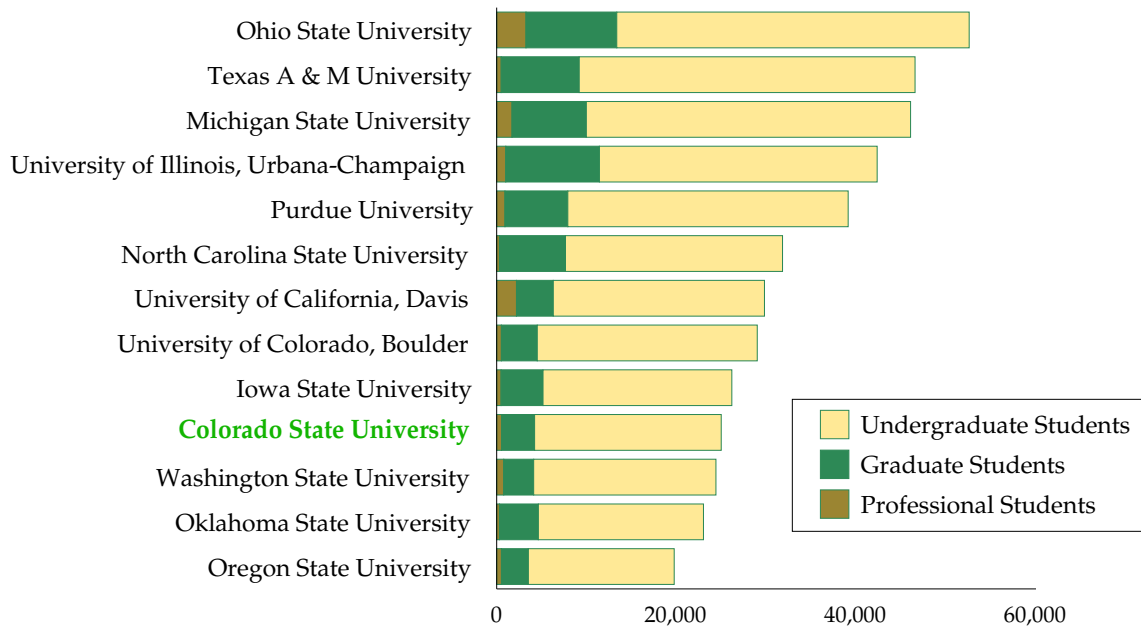


History of Student Enrollment

Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1929	1,408	1946	4,015	1963	8,460	1980	18,083	1997	22,344
1913	492	1930	1,072	1947	4,175	1964	10,175	1981	18,651	1998	22,523
1914	569	1931	1,050	1948	4,431	1965	11,848	1982	18,909	1999	22,782
1915	579	1932	1,067	1949	4,392	1966	12,701	1983	18,295	2000	23,098
1916	663	1933	985	1950	4,138	1967	11,510	1984	18,094	2001	23,934
1917	501	1934	1,042	1951	3,820	1968	15,361	1985	18,084	2002	24,735
1918	493	1935	1,472	1952	4,036	1969	16,252	1986	18,381	2003	25,042
1919	633	1936	1,732	1953	3,938	1970	17,045	1987	19,192	2004	25,382
1920	567	1937	1,844	1954	4,478	1971	17,608	1988	19,885	2005	24,947
1921	819	1938	1,750	1955	4,992	1972	16,656	1989	20,149	2006	24,670
1922	841	1939	2,048	1956	5,525	1973	16,860	1990	20,795	2007	24,983
1923	675	1940	2,057	1957	5,282	1974	16,798	1991	20,967	2008	25,011
1924	871	1941	1,982	1958	5,593	1975	16,809	1992	21,210		
1925	876	1942	1,707	1959	5,977	1976	17,426	1993	21,110		
1926	909	1943	756	1960	6,131	1977	17,812	1994	21,461		
1927	904	1944	736	1961	6,529	1978	18,223	1995	21,914		
1928	914	1945	2,057	1962	7,304	1979	18,255	1996	21,970		

Student Majors

Comparison of Peer Institutions Students by Level - Fall Term 2007

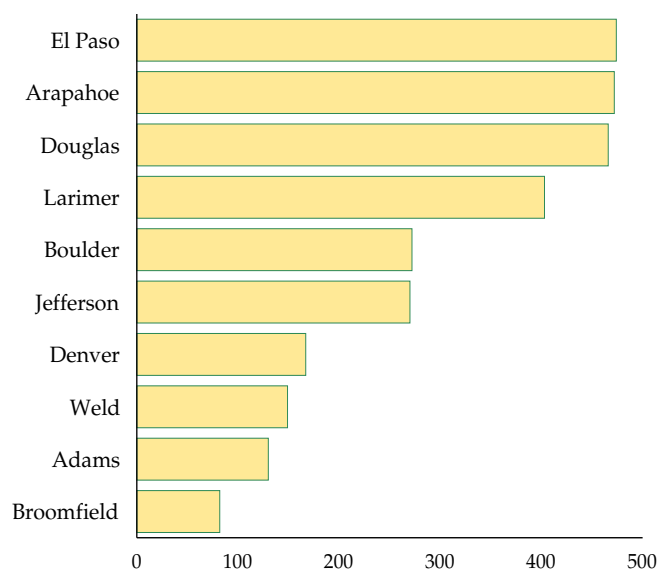


Source: 2007-08 Common Data Set

Students by Geographical Area

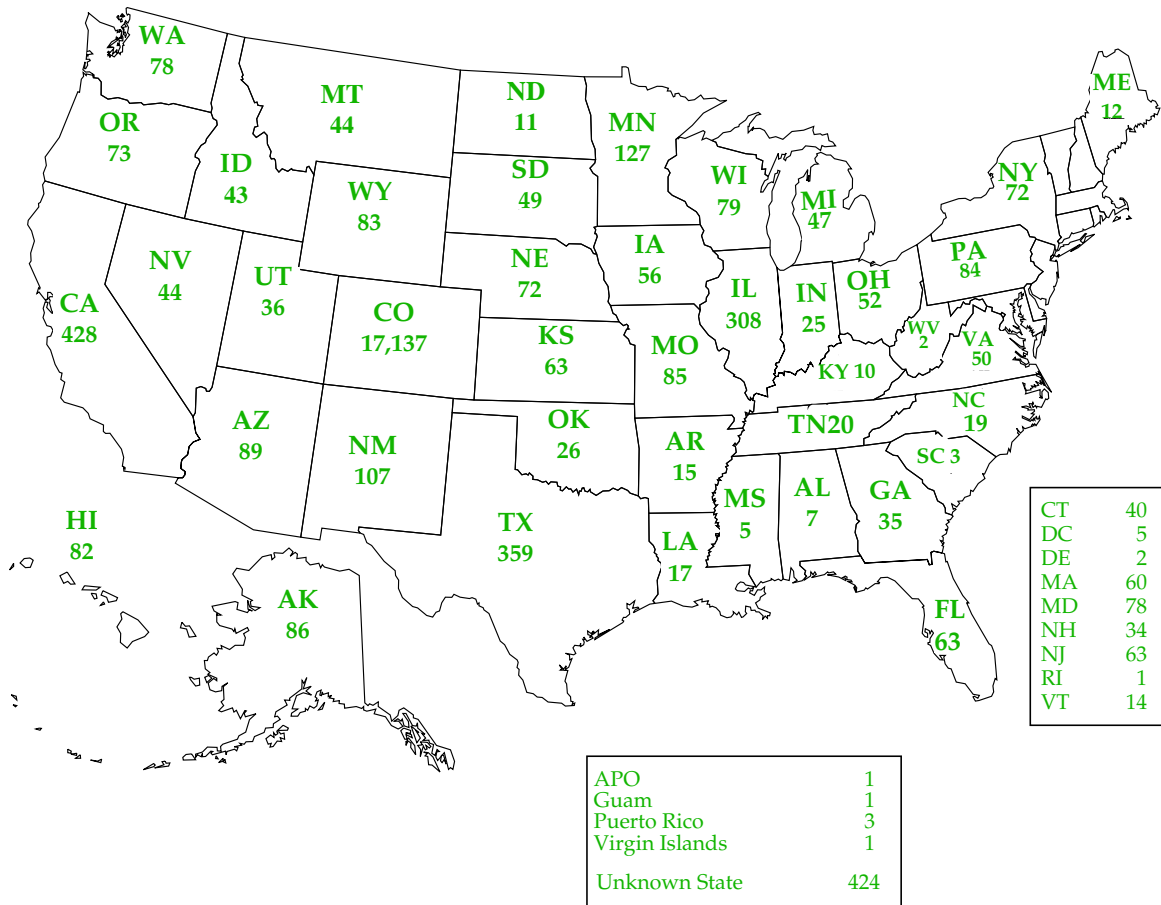
Resident New Freshmen by Colorado County					
Adams	130	Fremont	14	Morgan	15
Alamosa	6	Garfield	45	Otero	11
Arapahoe	472	Gilpin	1	Ouray	0
Archuleta	5	Grand	4	Park	4
Baca	4	Gunnison	8	Phillips	5
Bent	5	Hinsdale	0	Pitkin	6
Boulder	272	Huerfano	1	Prowers	6
Broomfield	82	Jackson	1	Pueblo	61
Chaffee	4	Jefferson	270	Rio Blanco	4
Cheyenne	2	Kiowa	1	Rio Grande	13
Clear Creek	8	Kit Carson	8	Routt	15
Conejos	2	Lake	0	Saguache	6
Costilla	0	La Plata	28	San Juan	0
Crowley	0	Larimer	403	San Miguel	5
Custer	2	Las Animas	5	Sedgwick	2
Delta	10	Lincoln	5	Summit	21
Denver	167	Logan	6	Teller	24
Dolores	2	Mesa	54	Washington	6
Douglas	466	Mineral	2	Weld	149
Eagle	40	Moffat	12	Yuma	7
Elbert	19	Montezuma	8		
El Paso	474	Montrose	19		
<i>Not Reported: 55</i>		Total = 3,482			

Top Ten Colorado Counties of Residence for Resident New Freshmen



Students by Geographical Area

State of Residence for Undergraduate Students



Students by Geographical Area

Nonresident Undergraduate Enrollment by State of Residence

State of Residence	Undergraduate Students Enrolled	State of Residence	Undergraduate Students Enrolled
California	428	Idaho	43
Texas	359	Connecticut	40
Illinois	308	Utah	36
Minnesota	127	Georgia	35
New Mexico	107	New Hampshire	34
Arizona	89	Oklahoma	26
Alaska	86	Indiana	25
Missouri	85	Tennessee	20
Pennsylvania	84	North Carolina	19
Wyoming	83	Louisiana	17
Hawaii	82	Arkansas	15
Wisconsin	79	Vermont	14
Maryland	78	Maine	12
Washington	78	North Dakota	11
Oregon	73	Kentucky	10
Nebraska	72	Alabama	7
New York	72	Mississippi	5
Florida	63	District of Columbia	5
Kansas	63	Puerto Rico	3
New Jersey	63	South Carolina	3
Massachusetts	60	Delaware	2
Iowa	56	West Virginia	2
Ohio	52	Guam	1
Virginia	50	Rhode Island	1
South Dakota	49	Virgin Islands	1
Michigan	47	Not Reported	424
Montana	44	Total Nonresidents	3,692
Nevada	44		

Students by Geographical Area

International Students by Country								
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate		
Afghanistan	1	0	Greece	0	1	Portugal	0	1
Albania	0	1	Guinea	1	0	Qatar	24	0
Argentina	0	9	Hong Kong	1	3	Romania	2	2
Australia	1	4	India	6	74	Russia	1	5
Bahrain	2	0	Indonesia	3	7	Saudi Arabia	144	25
Bangladesh	0	1	Iran	0	8	Senegal	1	0
Belarus	0	1	Iraq	0	5	Serbia	0	2
Belgium	1	0	Ireland	0	1	South Africa	2	3
Belize	0	2	Israel	0	1	South Korea	26	46
Brazil	4	10	Italy	0	6	Sri Lanka	0	3
Bulgaria	0	2	Jamaica	0	1	Swaziland	0	1
Burma (Myanmar)	1	0	Japan	9	14	Sweden	4	1
Cameroon	1	0	Jordan	0	6	Switzerland	1	1
Canada	6	4	Kazakhstan	7	4	Taiwan	9	23
Chile	0	2	Kuwait	12	7	Tanzania	0	2
China	12	91	Libya	0	9	Thailand	2	17
Columbia	0	5	Malaysia	7	3	Turkey	3	7
Congo, Dem Rep of (Zaire)	1	0	Mexico	2	6	Uganda	0	2
Costa Rica	0	5	Moldova	0	1	Ukraine	1	3
Czech Republic	2	0	Mongolia	4	8	United Arab Emirates	5	0
Ecuador	1	0	Mozambique	0	1	United Kingdom	10	0
Egypt	0	7	Nepal	5	3	Uzbekistan	0	1
El Salvador	0	1	Netherlands	2	0	Venezuela	2	3
Estonia	0	1	New Zealand	4	1	Vietnam	2	11
Ethiopia	0	2	Nicaragua	0	1	West Bank	0	1
Finland	1	0	Nigeria	2	1	Unknown	24	10
France	2	3	Norway	3	0	Total	371	511
Gaza Strip	0	2	Oman	0	1			
Germany	3	6	Pakistan	0	4			
Ghana	0	3	Poland	1	2			

Total International Students = 882 from 85 Countries

Note: One PVM student from India and one PVM student from Hong Kong are included with the graduate students from those countries.

Students by Geographical Area

History of International Undergraduate Student Enrollment

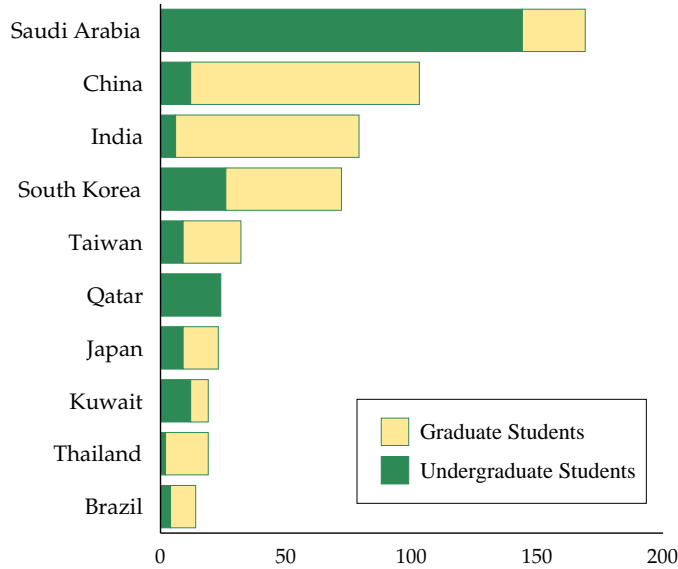
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	13	15	13	8	10	11	10	7	7	10	-23%
Applied Human Sciences	23	21	21	20	18	13	16	19	26	26	13%
Business	29	24	28	21	29	27	21	30	33	32	10%
Engineering	17	12	17	21	29	32	46	66	91	89	424%
Intra-University	55	53	79	66	71	64	72	58	98	102	85%
Liberal Arts	18	25	22	22	28	26	38	38	31	37	106%
Natural Sciences	33	35	50	57	49	37	29	39	44	59	79%
Veterinary Medicine & Biomedical Sciences	3	6	6	7	7	9	7	6	9	14	367%
Warner College of Natural Resources	14	13	7	5	5	5	5	6	4	2	-86%
University Summary	205	204	243	227	246	224	244	269	343	371	81%

History of International Graduate Student Enrollment

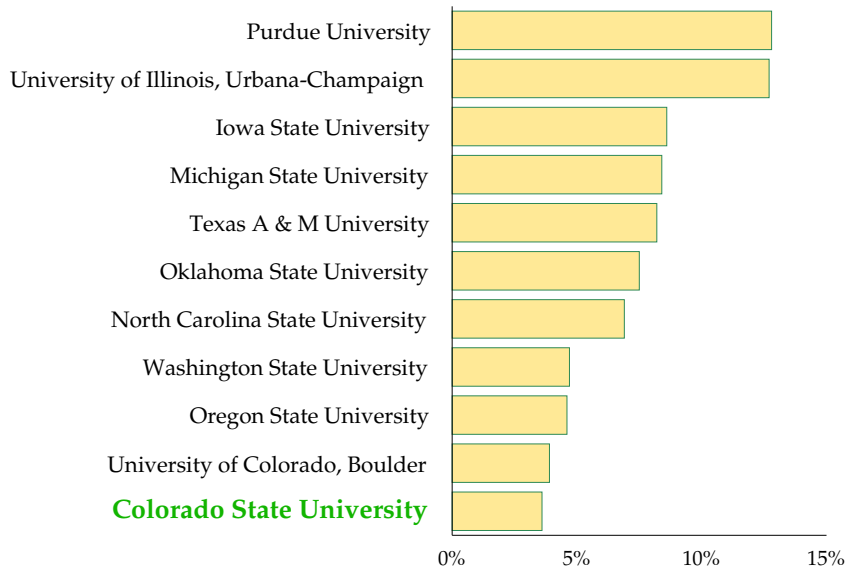
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	60	56	51	43	40	25	25	27	37	34	-43%
Applied Human Sciences	31	29	36	47	40	39	37	34	35	37	19%
Business	36	39	29	29	36	31	21	10	26	33	-8%
Engineering	194	191	228	233	237	211	172	168	171	162	-16%
Intra-University	19	23	28	25	27	29	21	19	21	21	11%
Liberal Arts	53	62	62	68	68	71	69	61	57	56	6%
Natural Sciences	121	139	158	172	179	169	161	142	133	114	-6%
Veterinary Medicine & Biomedical Science	39	43	44	50	56	48	47	37	41	37	-5%
Warner College of Natural Resources	32	32	33	23	20	20	21	19	19	17	-47%
University Summary	585	614	669	690	703	643	574	517	540	511	-13%

Students by Geographical Area

Top Ten Countries of Origin for International Students



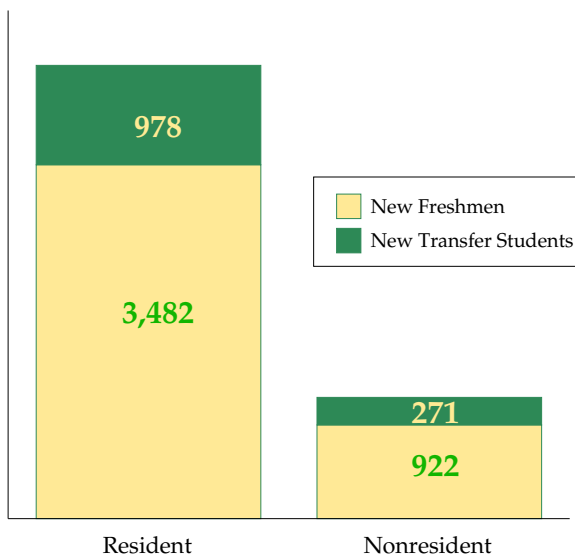
Comparison of Peer Institutions International Students as a Percent of All Students



Source: Peer Comparison, 2007-08 Common Data Set

New Undergraduate Students

New Undergraduates by Residency



Total New Undergraduates = 5,653

New Freshmen Profile

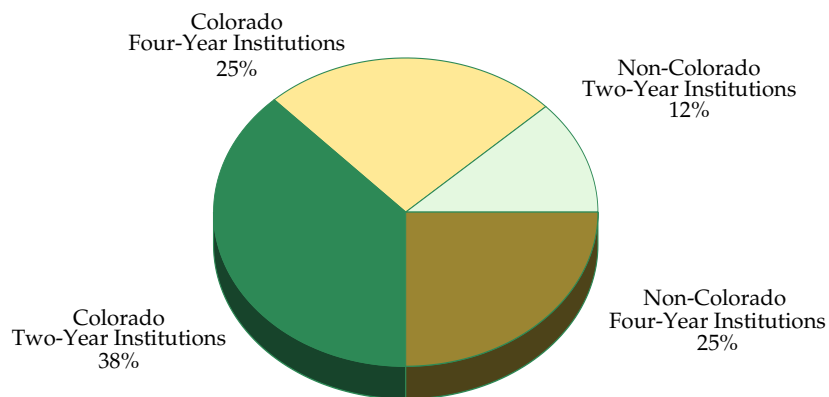
New Freshmen	4,404
Percent of Admitted Students Who Enroll	41%
Mean High School Percentile Rank	72
Mean High School GPA	3.53
Mean ACT Composite	24.1
Mean SAT Math	566
Mean SAT Verbal	555
Mean CCHE Index (2004 Index)	113.2

New Undergraduate Students

History of First-Time Freshmen Enrollment

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Men	1,405	1,414	1,648	1,692	1,747	1,848	1,658	1,759	1,990	1,965	40%
Women	1,732	1,900	2,072	2,137	2,055	2,230	2,235	2,334	2,402	2,439	41%
Full-Time	3,076	3,229	3,637	3,760	3,745	4,023	3,840	4,010	4,330	4,348	41%
Part-Time	61	85	83	69	57	55	53	83	62	56	-8%
Resident	2,377	2,525	2,806	2,907	2,950	3,212	3,156	3,259	3,445	3,482	46%
Nonresident	760	789	914	922	852	866	737	834	947	922	21%
Minority	388	460	476	509	464	516	542	600	641	600	55%
Non-Minority	2,749	2,854	3,244	3,320	3,338	3,562	3,351	3,493	3,751	3,804	38%
Total First-Time Freshmen	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	4,404	40%

Previous Institutions for Transfer Students



Total New Transfer Students = 1,249

Note: International students are reported with non-minority students.

New Undergraduate Students

History of New Freshmen by College

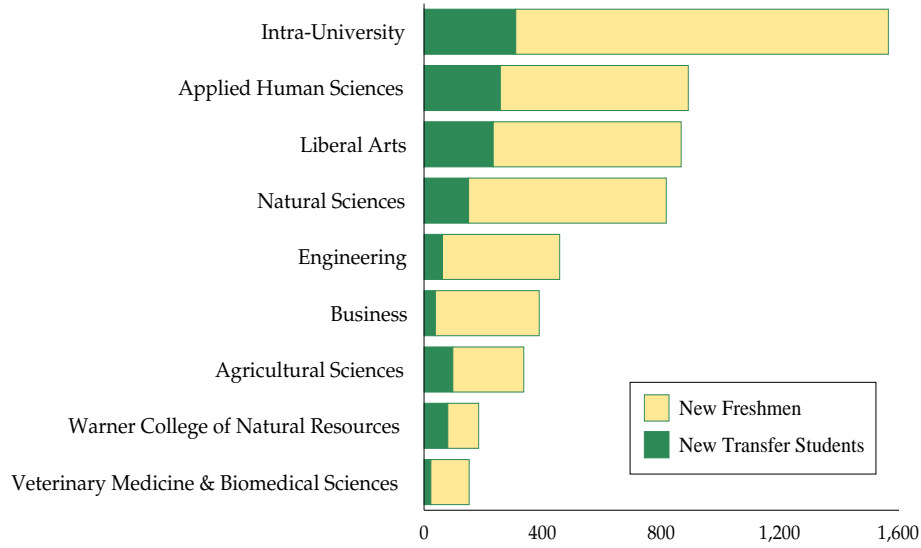
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	206	193	145	161	127	196	220	189	229	239	16%
Applied Human Sciences	272	273	316	393	395	438	470	548	612	633	133%
Business	368	406	302	287	261	305	303	320	330	350	-5%
Engineering	305	313	354	329	319	358	260	291	364	395	30%
Intra-University	705	723	1,029	1,196	1,131	1,204	1,103	1,181	1,167	1,255	78%
Liberal Arts	413	462	564	557	569	653	614	640	676	633	53%
Natural Sciences	556	665	699	602	709	645	633	571	684	666	20%
Veterinary Medicine & Biomedical Sciences	174	154	211	175	198	177	182	227	203	129	-26%
Warner College of Natural Resources	138	125	100	129	93	102	108	126	127	104	-25%
University Total	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	4,404	40%

History of New Transfers by College

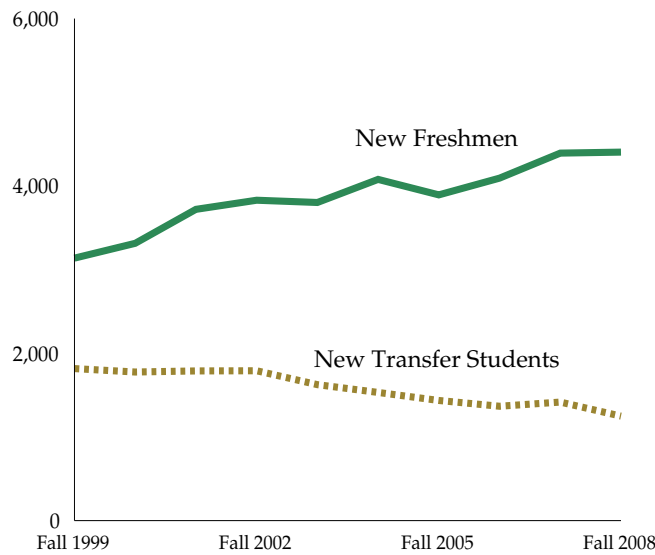
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	169	146	179	170	136	120	118	111	103	97	-43%
Applied Human Sciences	304	267	267	262	264	245	270	286	272	257	-15%
Business	30	24	37	39	34	39	45	43	43	38	27%
Engineering	75	65	88	51	71	56	62	44	62	62	-17%
Intra-University	452	514	512	530	459	380	326	286	315	309	-32%
Liberal Arts	315	308	273	295	281	305	278	282	287	233	-26%
Natural Sciences	259	272	280	292	246	248	214	195	206	150	-42%
Veterinary Medicine & Biomedical Sciences	64	66	25	31	24	30	31	37	37	23	-64%
Warner College of Natural Resources	149	114	128	121	110	109	92	83	92	80	-46%
University Total	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	1,417	1,249	-31%

New Undergraduate Students

New Undergraduates by College

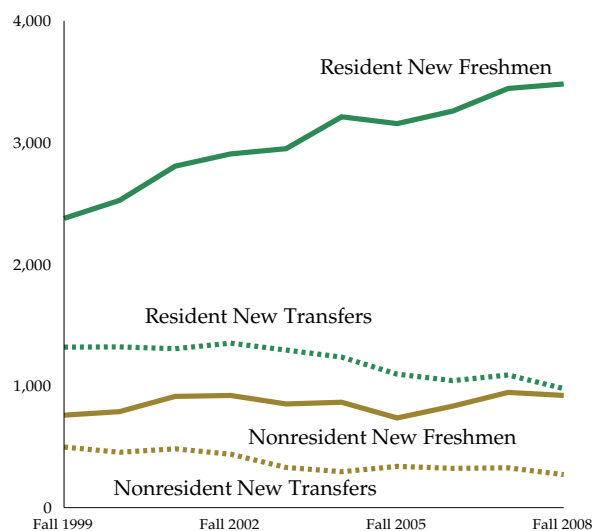


History of New Freshmen and Transfer Students



New Undergraduate Students

History of New Undergraduates by Residency



History of New Undergraduates by Residency

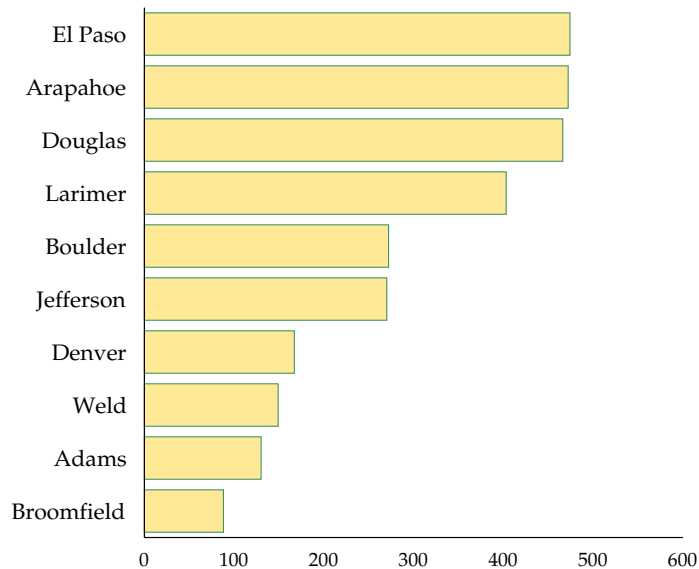
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
New Freshmen											
Residents	2,377	2,525	2,806	2,907	2,950	3,212	3,156	3,259	3,445	3,482	46%
Nonresidents	760	789	914	922	852	866	737	834	947	922	21%
Total	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	4,404	40%
Transfer Students											
Residents	1,319	1,321	1,306	1,352	1,295	1,237	1,097	1,044	1,090	978	-26%
Nonresidents	498	455	483	439	330	295	339	323	327	271	-46%
Total	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	1,417	1,249	-31%
Total New Undergraduates	4,954	5,090	5,509	5,620	5,427	5,610	5,329	5,460	5,809	5,653	14%

New Undergraduate Students

Total Resident New Freshmen by Colorado County

Adams	130	Fremont	14	Morgan	15
Alamosa	6	Garfield	45	Otero	11
Arapahoe	472	Gilpin	1	Ouray	0
Archuleta	5	Grand	4	Park	4
Baca	4	Gunnison	8	Phillips	5
Bent	5	Hinsdale	0	Pitkin	6
Boulder	272	Huerfano	1	Prowers	6
Broomfield	82	Jackson	1	Pueblo	61
Chaffee	4	Jefferson	270	Rio Blanco	4
Cheyenne	2	Kiowa	1	Rio Grande	13
Clear Creek	8	Kit Carson	8	Routt	15
Conejos	2	Lake	0	Saguache	6
Costilla	0	La Plata	28	San Juan	0
Crowley	0	Larimer	403	San Miguel	5
Custer	2	Las Animas	5	Sedgwick	2
Delta	10	Lincoln	5	Summit	21
Denver	167	Logan	6	Teller	24
Dolores	2	Mesa	54	Washington	6
Douglas	466	Mineral	2	Weld	149
Eagle	40	Moffat	12	Yuma	7
Elbert	19	Montezuma	8		
El Paso	474	Montrose	19		
<i>County Not Reported: 55</i>		Total = 3,482			

Top Ten Colorado Counties of Residence for Resident New Freshmen



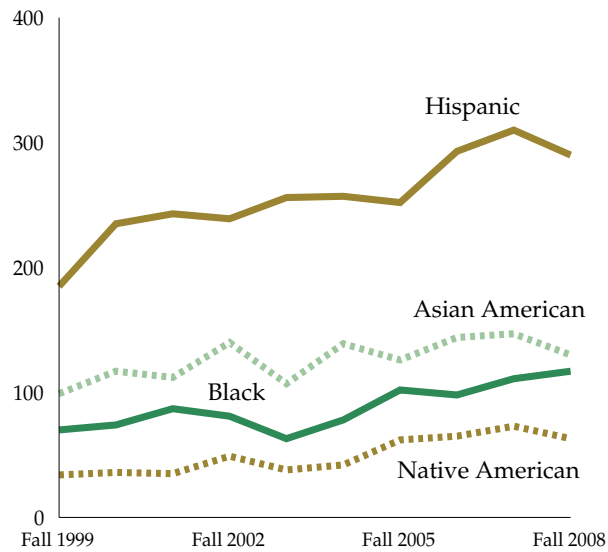
New Undergraduate Students

Nonresident New Freshmen Enrollment by State of Residence

State of Residence	New Freshmen	State of Residence	New Freshmen
California	114	Montana	13
Texas	93	New Hampshire	10
Illinois	75	Utah	10
Minnesota	36	Connecticut	9
New Mexico	36	Indiana	9
Wisconsin	26	Michigan	9
Nebraska	23	Arkansas	7
Missouri	22	Georgia	7
Arizona	21	Vermont	6
Florida	21	Kentucky	5
Maryland	21	Louisiana	5
Oregon	21	Maine	4
Hawaii	20	District of Columbia	3
South Dakota	20	North Carolina	3
Massachusetts	19	Oklahoma	3
Iowa	18	Tennessee	3
Pennsylvania	18	North Dakota	2
Washington	18	Alabama	1
Alaska	16	Delaware	1
Nevada	16	Guam	1
Virginia	15	South Carolina	1
Wyoming	15	Mississippi	0
Idaho	14	Rhode Island	0
New Jersey	14	West Virginia	0
New York	14	Not Reported	57
Ohio	14	Total Nonresident New Freshmen	922
Kansas	13		

New Undergraduate Students

History of Ethnicity of Minority Entering Freshmen



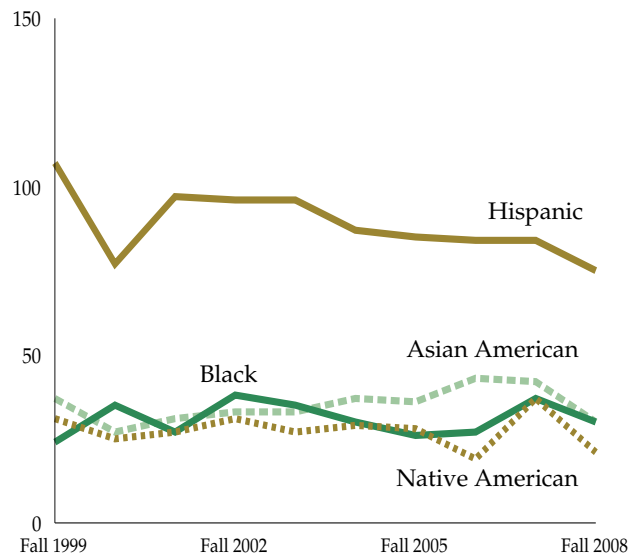
History of Ethnicity of Minority Entering Freshmen

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Asian American	100	117	112	141	107	139	126	144	147	130	30%
Black	70	74	87	81	63	78	102	98	111	117	67%
Hispanic	185	235	243	239	256	257	252	293	310	290	57%
Native American	34	36	35	49	38	42	62	65	73	63	85%
Total Minority Entering Freshmen	389	462	477	510	464	516	542	600	641	600	54%

Note: International minority students are excluded.

New Undergraduate Students

History of Ethnicity of Entering Transfer Students

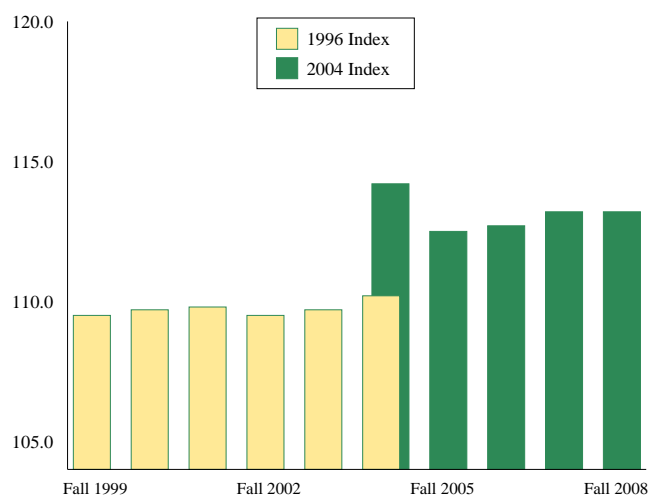


History of Ethnicity of Minority Entering Transfer Students

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Asian American	37	27	31	33	33	37	37	43	42	30	-19%
Black	24	35	27	38	35	30	26	27	37	30	25%
Hispanic	107	77	97	96	96	88	86	84	84	75	-30%
Native American	31	25	27	31	27	29	28	19	37	21	-32%
Total Minority Entering Transfers	199	164	182	198	191	184	177	173	200	156	-22%

New Undergraduate Students

Average CDHE Index for New Freshmen

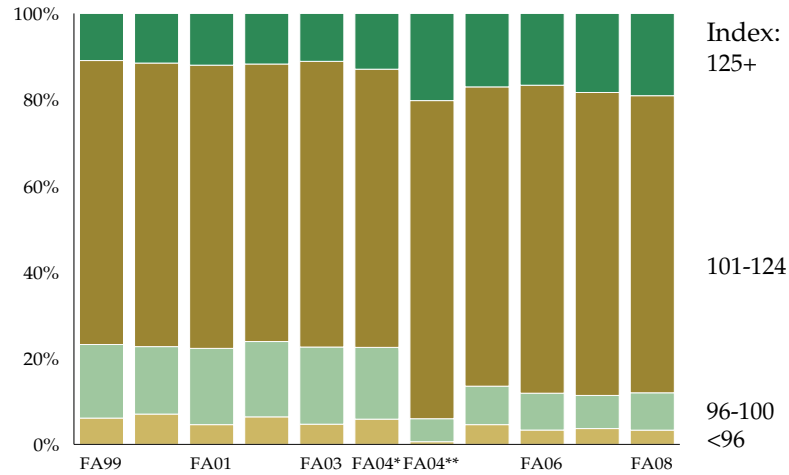


Fall Term	CDHE Index	
1999	109.5	
2000	109.7	
2001	109.8	
2002	109.5	
2003	109.7	
2004	110.2	Old Index
2004	114.2	New Index
2005	112.5	
2006	112.7	
2007	113.2	
2008	113.2	

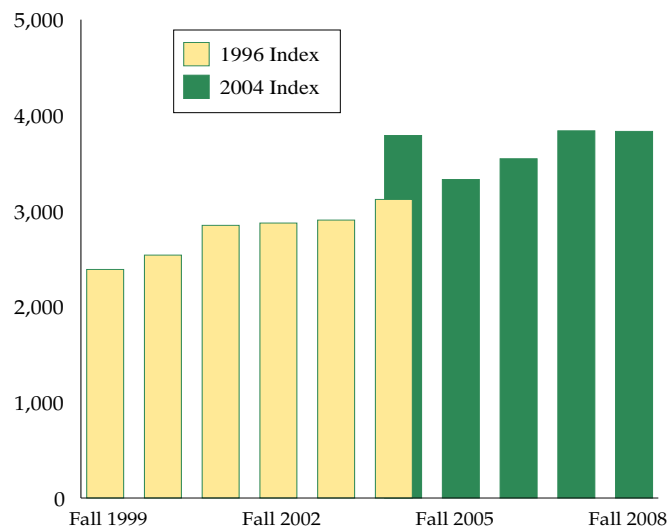
Note: The CDHE Index is an admissions standard developed by the Colorado Department of Higher Education, which is based on high school work and test scores. The Colorado Department of Higher Education re-centered the CDHE Index in Fall 2004.

New Undergraduate Students

CDHE Index for New Freshmen



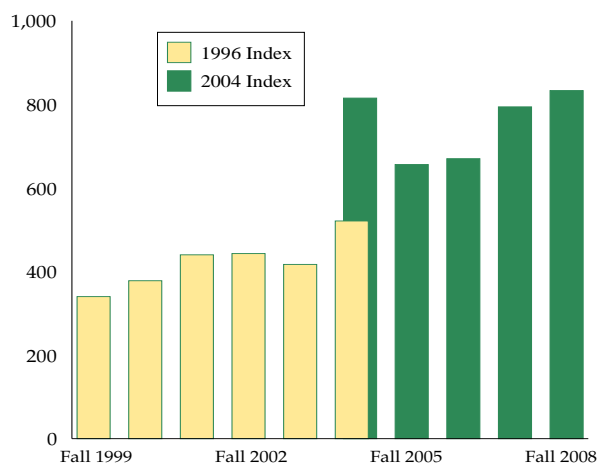
New Freshmen with a CDHE Index of 101 or Higher



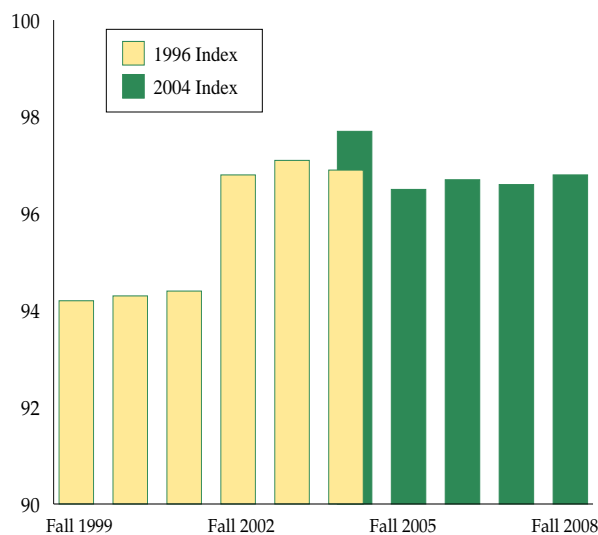
Note: * = 1996 Index - ** = 2004 Index

New Undergraduate Students

New Freshmen with a CDHE Index of 125 or Higher



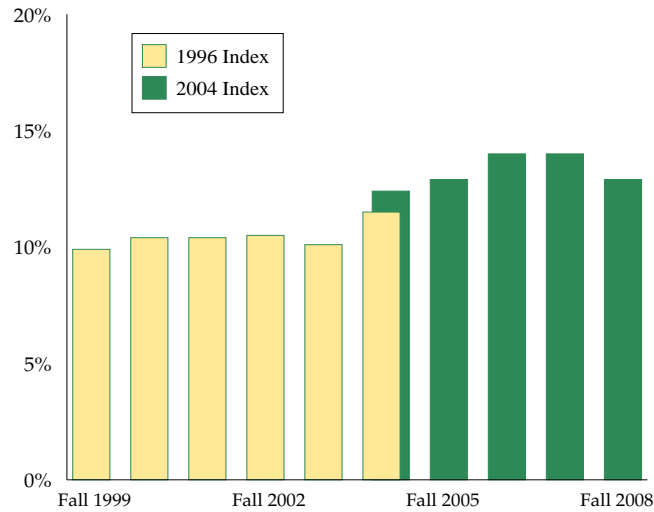
Average CDHE Index for New Freshmen in the Window



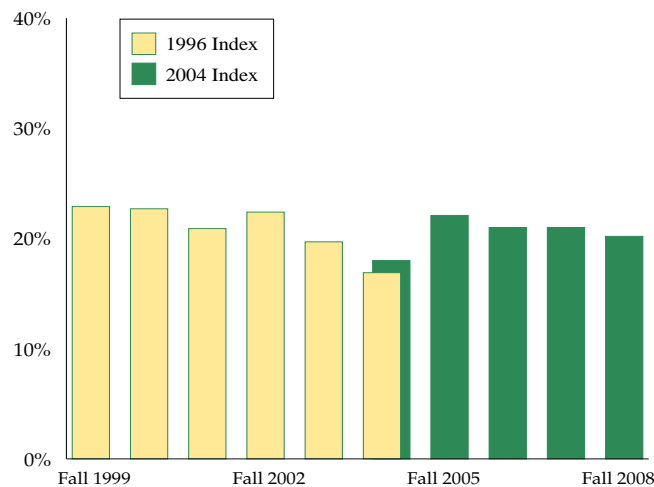
Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

Percent of Regular New Freshmen Who are Ethnic Minorities



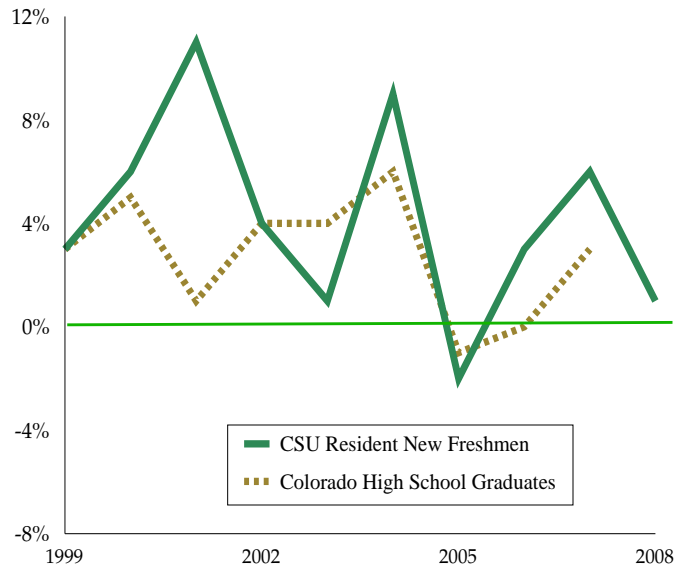
Percent of Window New Freshmen Who are Ethnic Minorities



Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



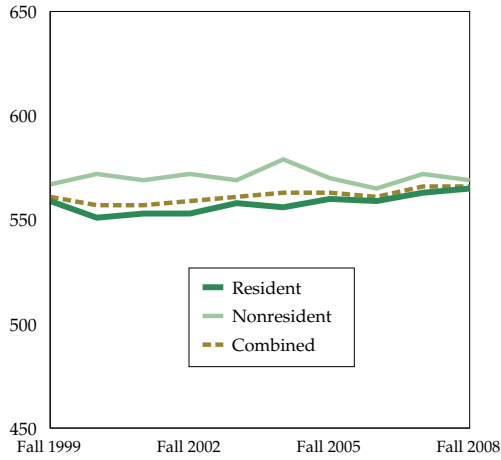
Year	CSU Resident New Freshmen	Percent Change from Previous Year	Colorado High School Graduates	Percent Change from Previous Year
1999	2,377	3%	36,944	3%
2000	2,525	6%	38,924	5%
2001	2,806	11%	39,241	1%
2002	2,907	4%	40,760	4%
2003	2,950	1%	42,379	4%
2004	3,212	9%	44,773	6%
2005	3,156	-2%	44,532	-1%
2006	3,259	3%	44,424	0%
2007	3,445	6%	45,628	3%
2008	3,482	1%	N/A	N/A

Note: Colorado high school graduates for 2008 will be available in spring 2009.

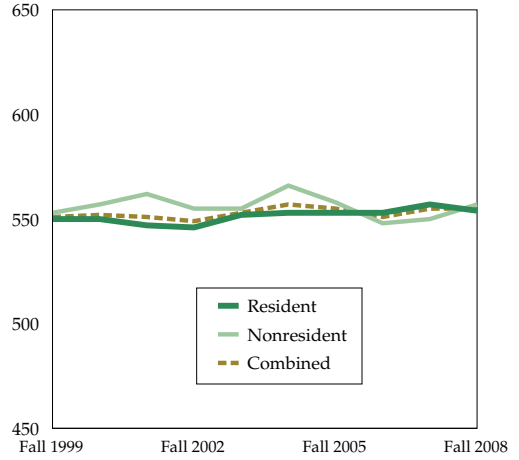
New Undergraduate Students

New Freshmen

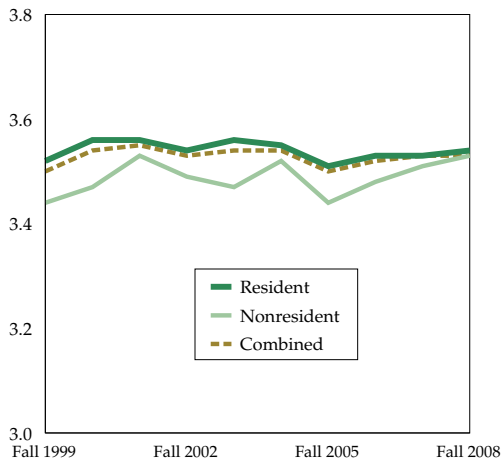
Average Scholastic Aptitude Test: Math



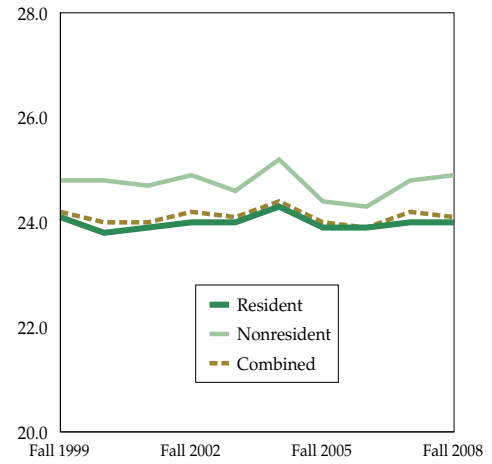
Average Scholastic Aptitude Test: Verbal



Average High School GPA

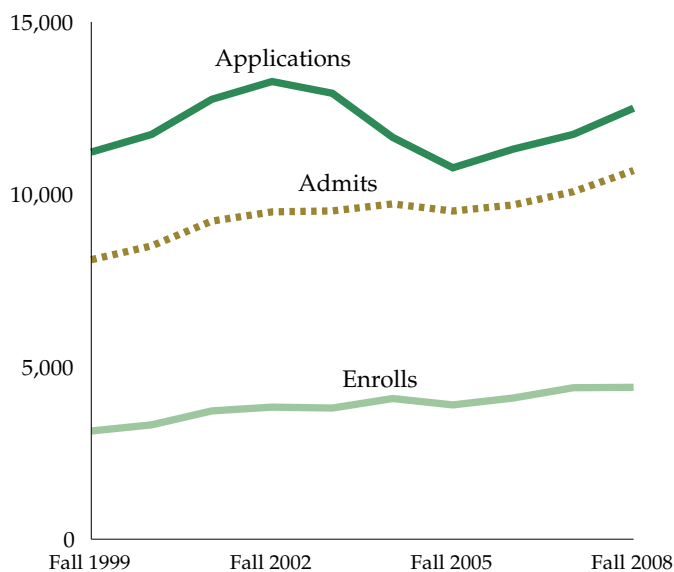


American College Testing Composite Scores



New Undergraduate Students

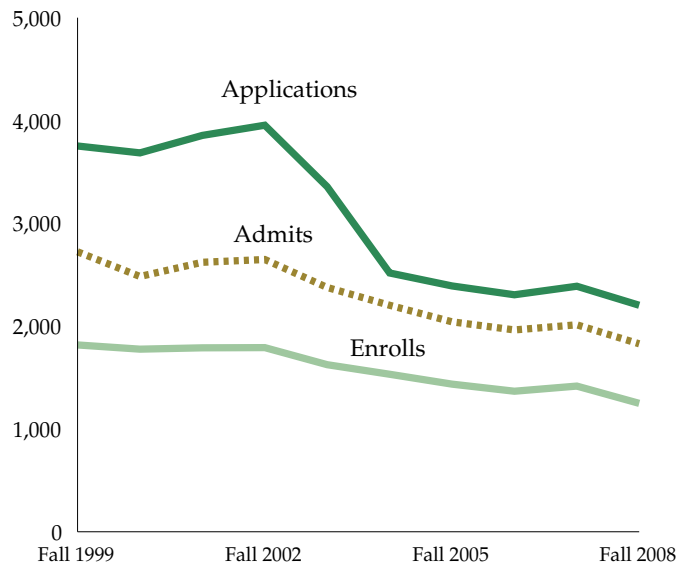
New Freshmen Applications, Admits and Enrolls



Fall Term	Completed Applications	Admits	Enrolls
1999	11,225	8,104	3,137
2000	11,736	8,504	3,314
2001	12,755	9,223	3,720
2002	13,271	9,491	3,829
2003	12,931	9,519	3,802
2004	11,653	9,722	4,078
2005	10,770	9,516	3,893
2006	11,310	9,692	4,093
2007	11,739	10,077	4,392
2008	12,498	10,690	4,404

New Undergraduate Students

Transfer Applications, Admits and Enrolls

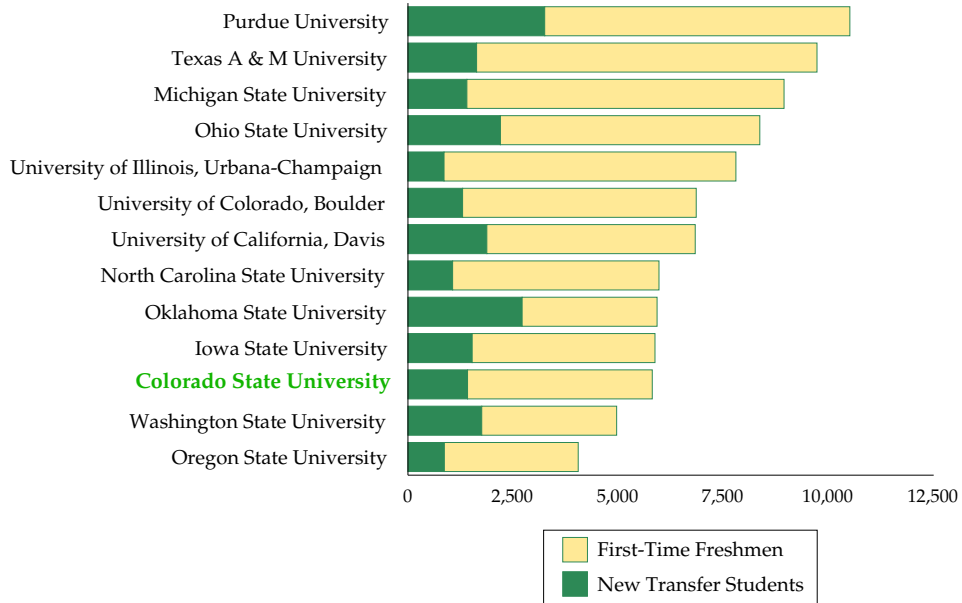


Fall Term	Completed Applications	Admits	Enrolls
1999	3,752	2,723	1,817
2000	3,685	2,483	1,776
2001	3,855	2,621	1,789
2002	3,954	2,648	1,791
2003	3,356	2,376	1,625
2004	2,517	2,203	1,532
2005	2,391	2,042	1,436
2006	2,305	1,963	1,367
2007	2,388	2,013	1,417
2008	2,203	1,828	1,249

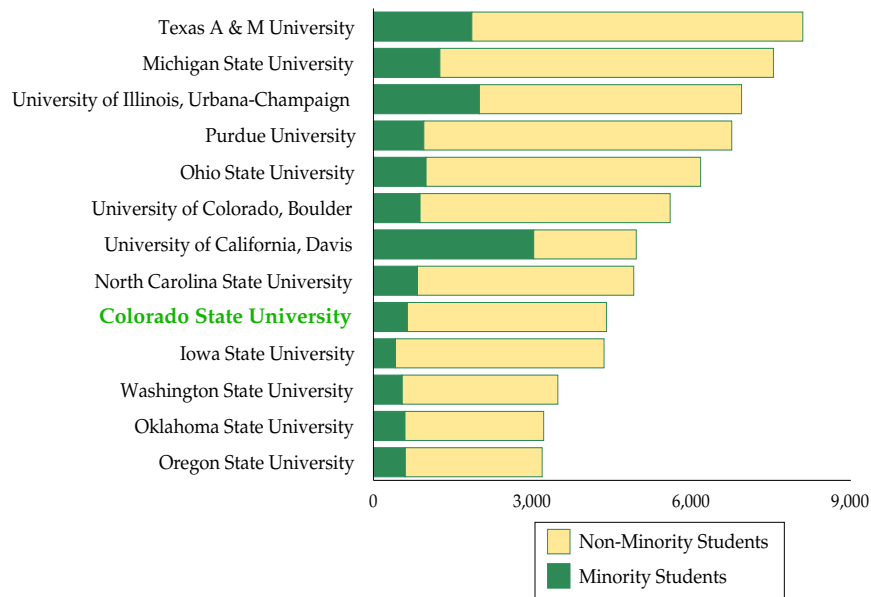
New Undergraduate Students

Comparison of Peer Institutions

New Student Enrollment



Entering Freshmen by Minority Status

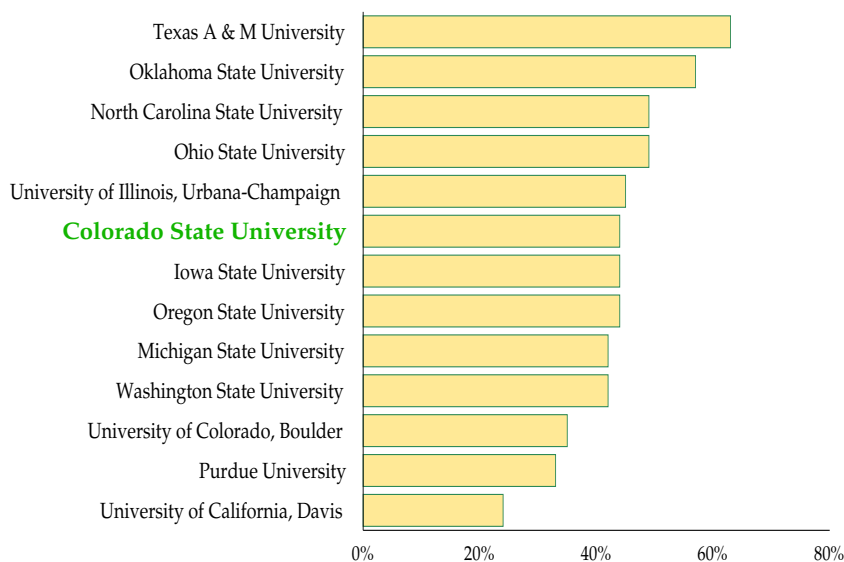


Source: 2007-08 Common Data Set

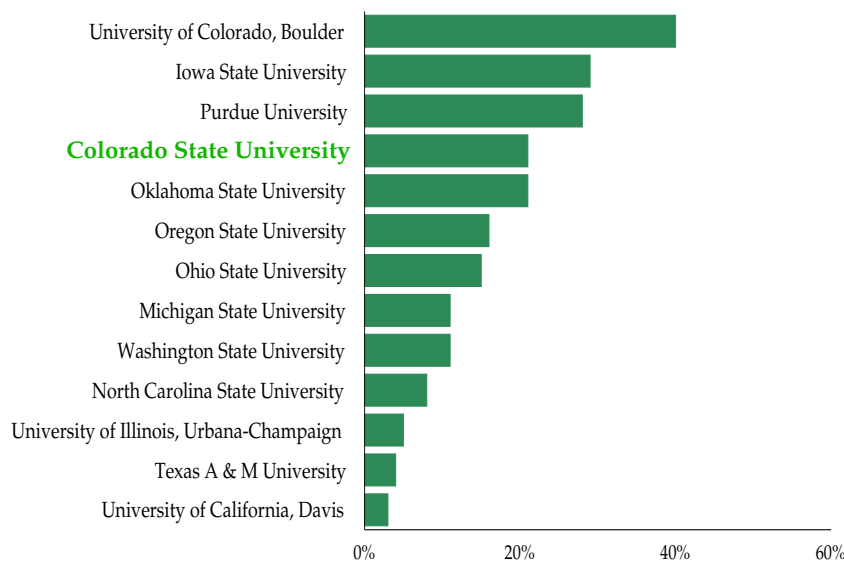
New Undergraduate Students

Comparison of Peer Institutions

Yield Rate Freshmen Enrolls as a Percentage of Admits



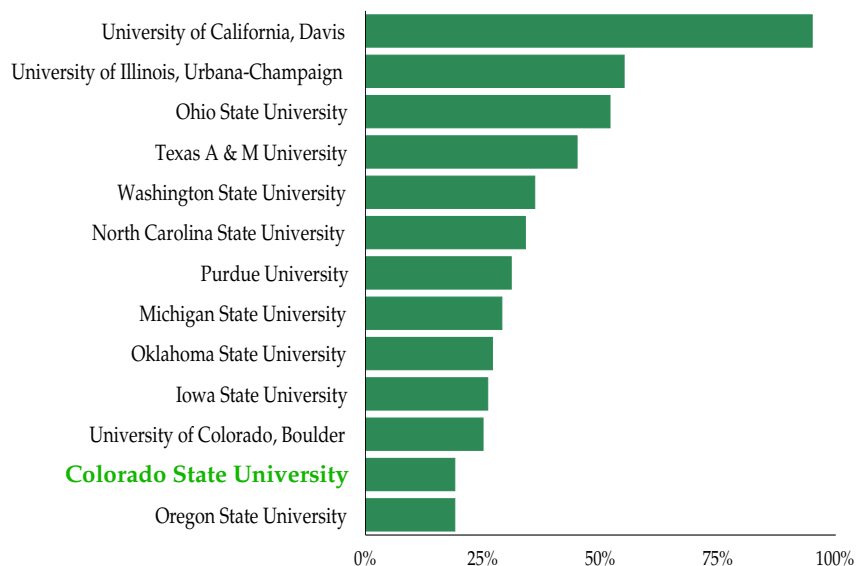
Percentage of Entering Freshmen with Nonresident Status



*Note: International students are excluded from the Entering Freshmen with Nonresident Status graph.
Source: 2007-08 Common Data Set*

New Undergraduate Students

Comparison of Peer Institutions Percent of Entering Freshmen in Top Tenth of High School Graduating Class



SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	490 - 610	510 - 630	22 - 26	21 - 27	21 - 26
Iowa State University	510 - 640	530 - 680	22 - 27	20 - 26	21 - 27
Michigan State University	480 - 620	520 - 650	23 - 27	21 - 27	22 - 27
North Carolina State University	520 - 610	550 - 650	22 - 27	21 - 27	23 - 28
Oklahoma State University	490 - 610	510 - 630	22 - 27	20 - 27	21 - 28
Oregon State University	460 - 580	490 - 610	20 - 26	18 - 25	20 - 27
Purdue University	490 - 610	530 - 660	23 - 28	21 - 28	23 - 29
Texas A & M University	520 - 630	560 - 670	23 - 28	22 - 28	23 - 28
University of California, Davis	490 - 630	540 - 660	20 - 27	20 - 28	22 - 29
University of Colorado, Boulder	520 - 630	540 - 650	23 - 28	22 - 29	23 - 28
University of Illinois, Urbana-Champaign	540 - 670	630 - 740	26 - 31	26 - 32	25 - 32
Washington State University	490 - 600	510 - 610	20 - 26	N/A	N/A

Note: SAT and ACT scores are reported for first-time, first-year (freshmen) students enrolled in Fall 2007 who submitted test scores to the institution where they enrolled.

Source: 2007-08 Common Data Set

New Graduate Students

(Includes Readmitted Graduate Students)

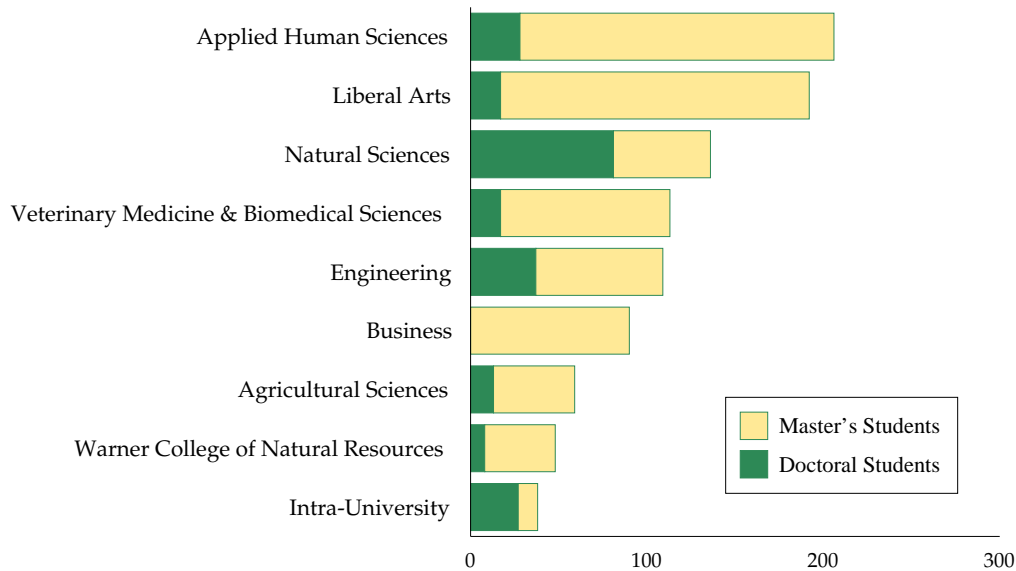
New Graduate Student Profile	
New Master's Students	
Percent of Admitted Students Who Enroll	57%
Mean GRE Verbal Score	495.5
Mean GRE Quantitative Score	606.3
New Doctoral Students	
Percent of Admitted Students Who Enroll	53%
Mean GRE Verbal Score	502.7
Mean GRE Quantitative Score	674.8

New Graduate Students by Gender and Level

	Master's Level		Doctoral Level		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	18	28	11	2	59
Applied Human Sciences	42	136	10	18	206
Business	41	49	--	--	90
Engineering	57	15	33	4	109
Intra-University	3	8	12	15	38
Liberal Arts	63	112	8	9	192
Natural Sciences	33	22	56	25	136
Veterinary Medicine & Biomedical Sciences	38	58	2	15	113
Warner College of Natural Resources	23	17	7	1	48
University Summary	318	445	139	89	991

New Graduate Students (Includes Readmitted Graduate Students)

New Graduate Students by College



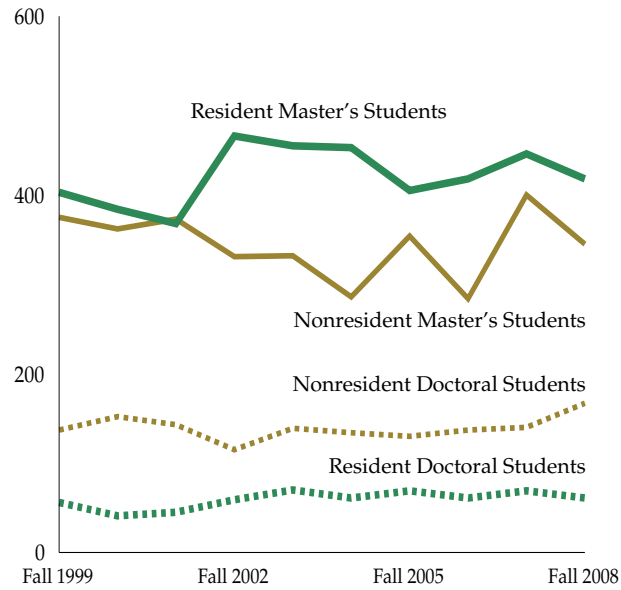
New Graduate Students by Residency and Level

	Master's Level		Doctoral Level		Total Students
	Resident	Nonresident	Resident	Nonresident	
Agricultural Sciences	30	16	0	13	59
Applied Human Sciences	112	66	21	7	206
Business	54	36	--	--	90
Engineering	30	42	4	33	109
Intra-University	4	7	3	24	38
Liberal Arts	82	93	10	7	192
Natural Sciences	20	35	14	67	136
Veterinary Medicine & Biomedical Sciences	64	32	5	12	113
Warner College of Natural Resources	22	18	4	4	48
University Summary	418	345	61	167	991

New Graduate Students

(Includes Readmitted Graduate Students)

History of New Graduate Students by Residency

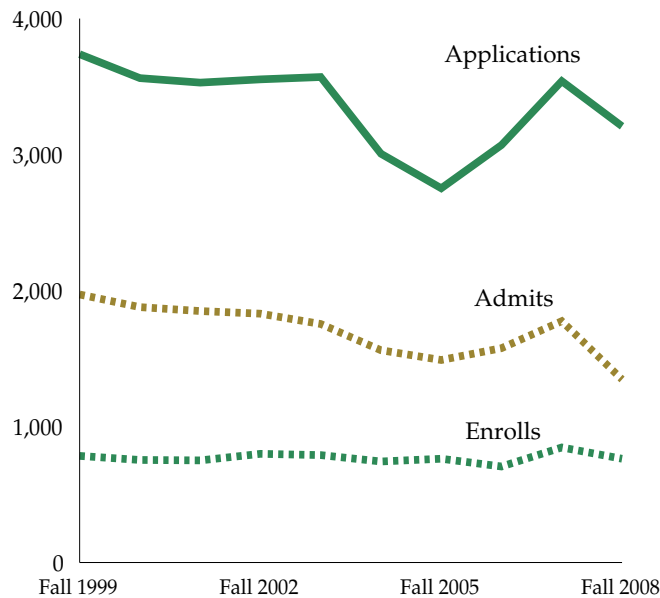


Fall Term	Master's Level			Doctoral Level			Total Students
	Resident	Nonresident	Total	Resident	Nonresident	Total	
1999	403	375	778	56	137	193	971
2000	384	362	746	41	152	193	939
2001	368	373	741	45	143	188	929
2002	466	331	797	59	115	174	971
2003	455	332	787	70	139	209	996
2004	453	286	739	61	134	195	934
2005	405	354	759	69	130	199	958
2006	418	284	702	61	137	198	900
2007	446	400	846	69	140	209	1,055
2008	418	345	763	61	167	228	991

New Graduate Students

(Includes Readmitted Graduate Students)

History of Master's Applications, Admits and Enrolls



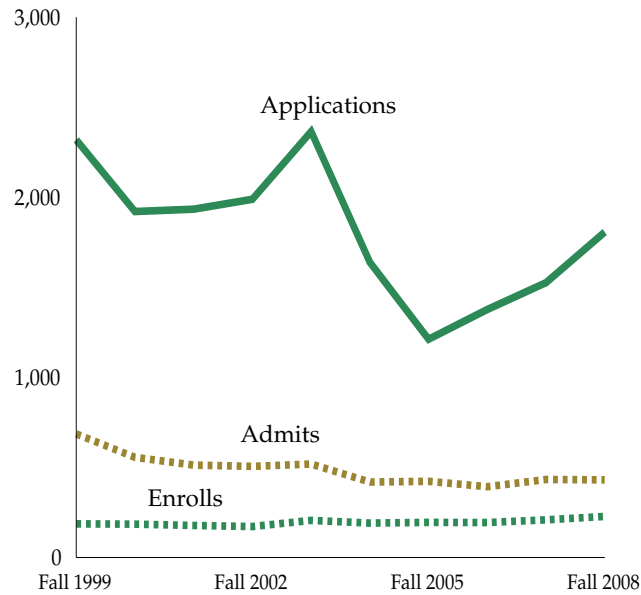
Fall Term	Completed Applications	Admits	Enrolls
1999	3,738	1,971	784
2000	3,562	1,878	754
2001	3,529	1,849	751
2002	3,553	1,830	799
2003	3,570	1,754	790
2004	3,006	1,561	743
2005	2,752	1,489	763
2006	3,070	1,576	706
2007	3,540	1,775	846
2008	3,208	1,346	763

Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only.

New Graduate Students

(Includes Readmitted Graduate Students)

History of Doctoral Applications, Admits and Enrolls

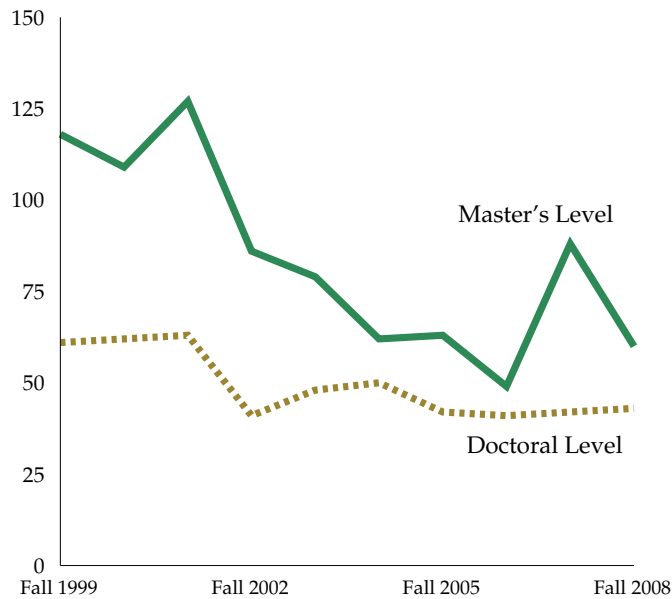


Fall Term	Completed Applications	Admits	Enrolls
1999	2,319	686	187
2000	1,921	556	185
2001	1,934	513	178
2002	1,989	506	172
2003	2,365	519	206
2004	1,639	419	191
2005	1,212	423	195
2006	1,377	393	194
2007	1,526	433	209
2008	1,807	431	228

Note: Beginning in Fall 2008, the numbers reported for applications and admits are for resident instruction programs only. Enrolls for all terms have been reported for resident instruction programs only.

New Graduate Students (Includes Readmitted Graduate Students)

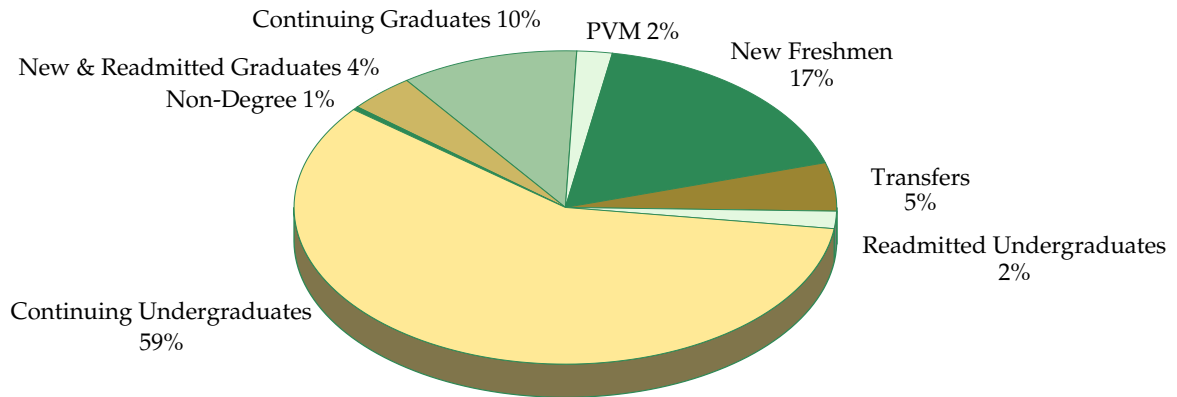
History of New International Graduate Students by Level



Fall Term	Master's Students	Doctoral Students	Total Students
1999	118	61	179
2000	109	62	171
2001	127	63	190
2002	86	41	127
2003	79	48	127
2004	62	50	112
2005	63	42	105
2006	49	41	90
2007	88	42	130
2008	60	43	103

Students by Registration Type

Students by Registration Type



Total Students = 25,011

Students by Registration Type and Residency

	Residents	Nonresidents	Percent Residents	Total Students
Undergraduates				
New Freshmen	3,482	922	79%	4,404
Transfer Students	978	271	78%	1,249
Readmitted Students	398	49	89%	447
Continuing Students	12,204	2,446	83%	14,650
Non-Degree Students	75	4	95%	79
Undergraduate Total	17,137	3,692	82%	20,829
Graduates				
New and Readmitted Students	479	512	48%	991
Continuing Students	2,131	524	80%	2,655
Non-Degree Students	9	0	100%	9
Graduate Total	2,619	1,036	72%	3,655
Professional Veterinary Medicine	289	238	55%	527
University Total	20,045	4,966	80%	25,011

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	239	97	28	858	0	1,222
Applied Human Sciences	633	257	75	3,175	48	4,188
Business	350	38	23	1,529	0	1,940
Engineering	395	62	29	1,037	0	1,523
Intra-University	1,255	309	69	1,105	31	2,769
Liberal Arts	633	233	107	3,678	0	4,651
Natural Sciences	666	150	74	2,064	0	2,954
Veterinary Medicine & Biomedical Sciences	129	23	9	454	0	615
Warner College of Natural Resources	104	80	33	750	0	967
University Total	4,404	1,249	447	14,650	79	20,829

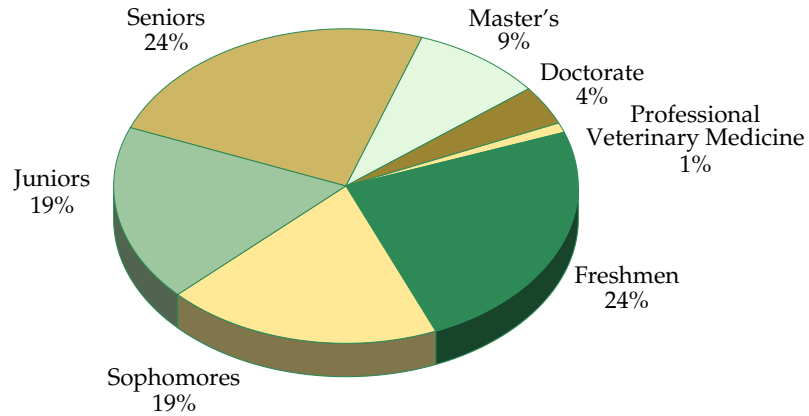
History of Undergraduates by Registration Type

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
New Freshmen	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	4,404	40%
Transfers	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	1,417	1,249	-31%
Readmits	449	412	466	516	474	453	464	396	393	447	0%
Continuing	13,080	13,315	13,559	14,122	14,567	14,810	14,791	14,529	14,492	14,650	12%
Non-Degree	316	258	365	310	210	176	136	115	71	79	-75%
Total	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	20,829	11%

Students by Residency

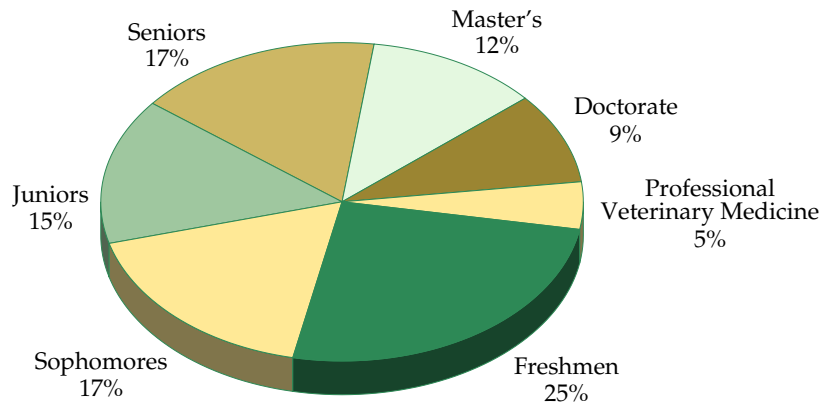
Residency by Student Level

Residents



Total = 20,045

Nonresidents



Total = 4,966

Students by Residency

Undergraduate Students by Residency and College

	Resident Undergraduate Students	Nonresident Undergraduate Students	Percent Resident Undergraduate Students
Agricultural Sciences	836	386	68%
Applied Human Sciences	3,535	653	84%
Business	1,652	288	85%
Engineering	1,220	303	80%
Intra-University	2,300	469	83%
Liberal Arts	3,984	667	86%
Natural Sciences	2,397	557	81%
Veterinary Medicine & Biomedical Sciences	484	131	79%
Warner College of Natural Resources	729	238	75%
University Total	17,137	3,692	82%

Graduate Students by Residency and College

	Resident Graduate Students	Nonresident Graduate Students	Percent Resident Graduate Students
Agricultural Sciences	153	73	68%
Applied Human Sciences	698	120	85%
Business	124	54	70%
Engineering	269	230	54%
Intra-University	106	56	65%
Liberal Arts	468	166	74%
Natural Sciences	397	198	67%
Veterinary Medicine & Biomedical Sciences	238	92	72%
Warner College of Natural Resources	166	47	78%
University Total	2,619	1,036	72%

Note: Professional Veterinary Medicine is excluded from graduate enrollment.

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1999	14,951	80%	3,849	20%
Fall 2000	15,246	80%	3,829	20%
Fall 2001	15,864	80%	4,035	20%
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%
Fall 2007	17,108	82%	3,747	18%
Fall 2008	17,137	82%	3,692	18%

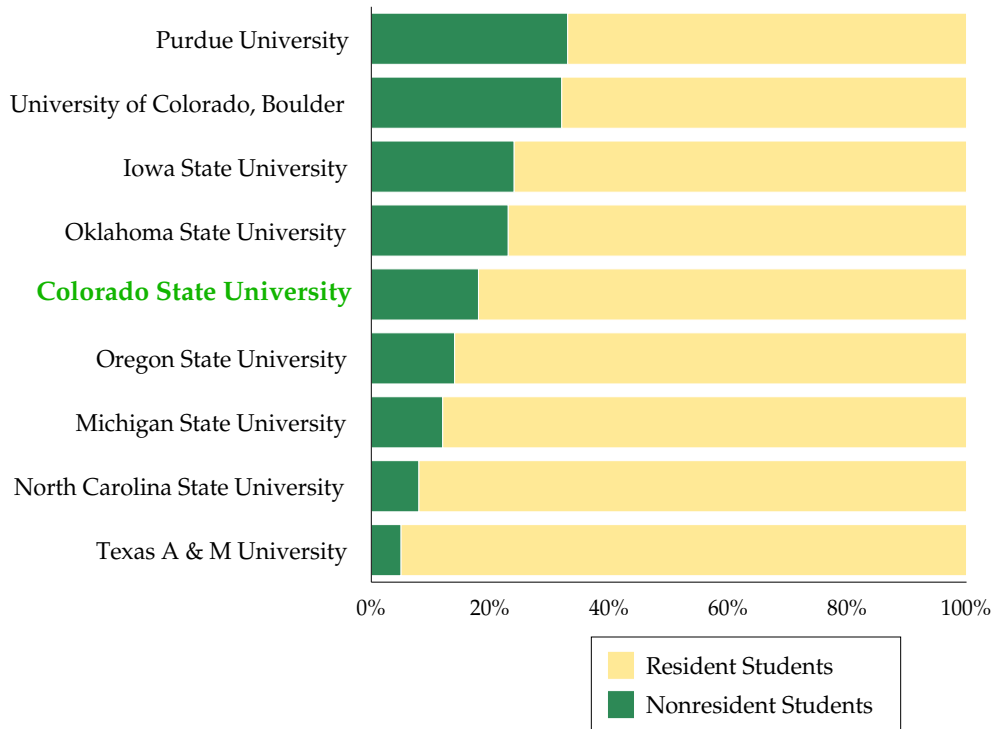
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1999	2,318	67%	1,134	33%
Fall 2000	2,323	67%	1,171	33%
Fall 2001	2,334	67%	1,173	33%
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%
Fall 2007	2,587	70%	1,092	30%
Fall 2008	2,619	72%	1,036	28%

Note: Professional Veterinary Medicine is excluded from graduate enrollment.

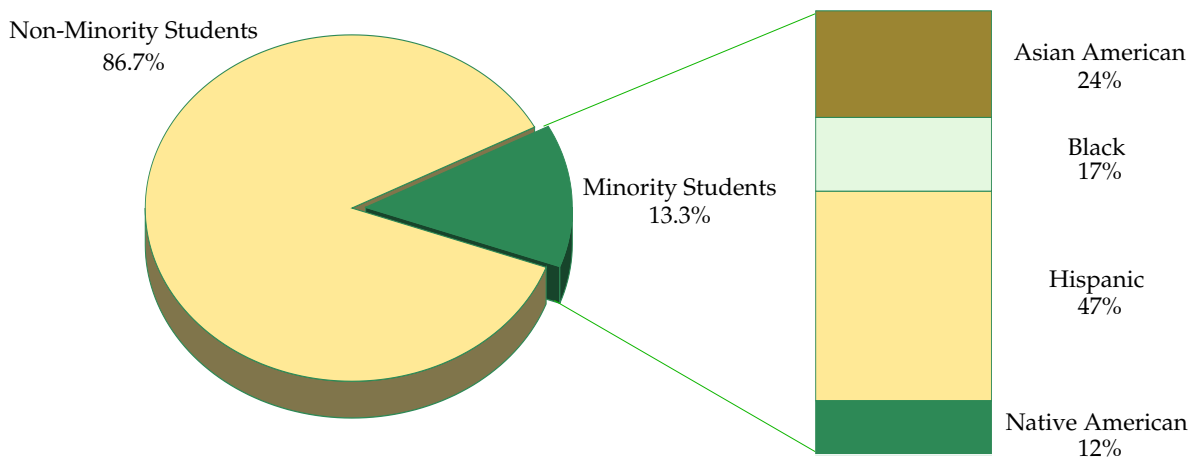
Students by Residency

Comparison of Peer Institutions Undergraduates by Residency



Students by Ethnic Origin

Students by Ethnic Origin



Total Students = 24,129
(Excludes International Students)

Ethnicity by Student Class

	Asian American	Black	Hispanic	Native American	Minority Total	White	Inter-national	Other	Total
Freshmen	187	177	425	89	878	4,787	114	338	6,117
Sophomores	145	136	304	78	663	3,622	112	190	4,587
Juniors	123	92	276	66	557	3,558	63	253	4,431
Seniors	181	87	331	93	692	4,618	82	302	5,694
Undergraduate Total	636	492	1,336	326	2,790	16,585	371	1,083	20,829
Master's	65	22	98	35	220	1,665	203	213	2,301
Doctoral	39	16	51	24	130	813	306	105	1,354
Graduate Total	104	38	149	59	350	2,478	509	318	3,655
Professional Veterinary Medicine	32	4	32	6	74	364	2	87	527
University Summary	772	534	1,517	391	3,214	19,427	882	1,488	25,011

Note: The 'Other' category includes students who are missing ethnicity or do not wish to report their ethnicity. International students are excluded from the base population when calculating the percentage of minority students.

Students by Ethnic Origin

Undergraduate Students by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Minority Total	White	Inter-national	Other	Total
Agricultural Sciences	37	12	48	21	118	1,032	10	62	1,222
Applied Human Sciences	86	78	286	63	513	3,481	26	168	4,188
Business	65	39	96	23	223	1,614	32	71	1,940
Engineering	56	18	72	26	172	1,178	89	84	1,523
Intra-University	90	95	200	46	431	2,076	102	160	2,769
Liberal Arts	141	143	324	82	690	3,672	37	252	4,651
Natural Sciences	121	90	206	47	464	2,246	59	185	2,954
Veterinary Medicine & Biomedical Sciences	26	14	60	9	109	459	14	33	615
Warner College of Natural Resources	14	3	44	9	70	827	2	68	967
University Total	636	492	1,336	326	2,790	16,585	371	1,083	20,829

Graduate Students by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Minority Total	White	Inter-national	Other	Total
Agricultural Sciences	1	3	4	6	14	156	34	22	226
Applied Human Sciences	18	15	50	14	97	615	37	69	818
Business	9	1	6	1	17	112	33	16	178
Engineering	12	1	13	6	32	281	162	24	499
Intra-University	12	2	3	3	20	106	21	15	162
Liberal Arts	13	4	25	5	47	450	56	81	634
Natural Sciences	22	8	28	13	71	359	114	51	595
Veterinary Medicine & Biomedical Sciences	15	4	12	5	36	241	35	18	330
Warner College of Natural Resources	2	0	8	6	16	158	17	22	213
University Total	104	38	149	59	350	2,478	509	318	3,655

Note: Professional Veterinary Medicine is excluded from graduate enrollment.

Students by Ethnic Origin

History of Students by Minority Status

Fall Term	Minority Students	Non-Minority Students
1999	11.2%	88.8%
2000	11.5%	88.5%
2001	11.5%	88.5%
2002	11.8%	88.2%
2003	11.8%	88.2%
2004	11.7%	88.3%
2005	12.2%	87.8%
2006	12.6%	87.4%
2007	13.2%	86.8%
2008	13.3%	86.7%

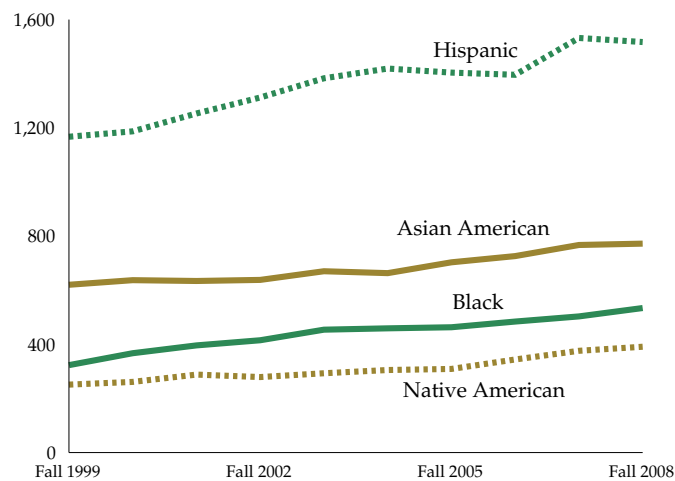
Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Agricultural Sciences	9.2%	8.3%	8.0%	7.0%	7.2%	7.4%	7.4%	6.8%	8.8%	9.7%
Applied Human Sciences	10.1%	10.7%	11.1%	10.8%	11.9%	11.8%	12.0%	12.0%	12.6%	12.3%
Business	10.9%	11.3%	10.0%	10.2%	10.3%	9.9%	10.7%	11.7%	11.9%	11.7%
Engineering	11.2%	10.5%	9.5%	9.7%	9.1%	9.8%	9.8%	10.7%	10.8%	12.0%
Intra-University	14.0%	13.0%	14.1%	14.8%	14.4%	14.3%	14.7%	15.5%	16.2%	16.2%
Liberal Arts	11.8%	12.7%	12.1%	12.7%	13.2%	13.3%	13.9%	14.2%	14.7%	15.0%
Natural Sciences	13.3%	13.4%	13.9%	13.6%	14.2%	13.8%	15.2%	15.7%	16.4%	16.0%
Veterinary Medicine & Biomedical Sciences	14.3%	15.0%	14.1%	18.1%	15.9%	16.5%	14.9%	17.1%	17.7%	18.1%
Warner College of Natural Resources	8.0%	8.9%	7.7%	6.9%	6.9%	7.0%	7.8%	8.4%	7.9%	7.2%
University Summary	11.5%	11.8%	11.5%	12.0%	12.2%	12.1%	12.6%	13.1%	13.6%	13.6%

Note: International students are excluded from the base population when calculating the percentage of minority students.

Students by Ethnic Origin

History of Total Minority Student Enrollment



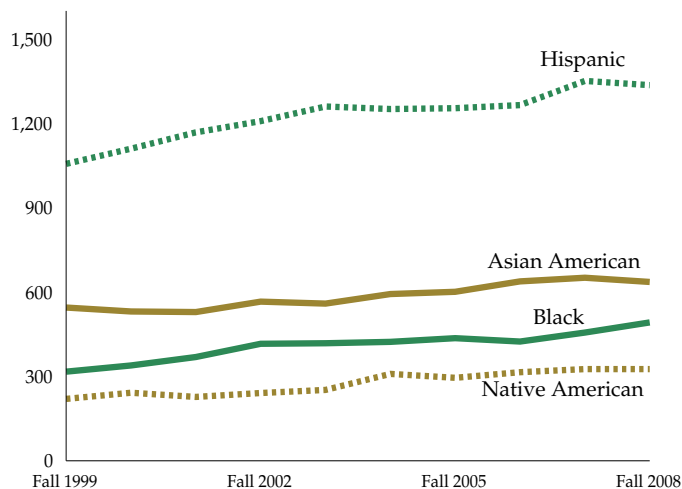
History of Ethnicity for Total Student Enrollment

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Asian American	637	634	638	670	663	703	726	755	767	772	21%
Black	367	396	415	454	459	463	484	474	503	534	46%
Hispanic	1,187	1,253	1,312	1,383	1,419	1,404	1,396	1,428	1,532	1,517	28%
Native American	261	288	279	293	305	309	344	359	376	391	50%
Total Minorities	2,452	2,571	2,644	2,800	2,846	2,879	2,950	3,016	3,178	3,214	31%
Total Student Population	21,991	22,278	23,019	23,815	24,092	24,514	24,128	23,881	24,096	24,129	10%
Minority Students as a Percentage of Total Population	11.2%	11.5%	11.5%	11.8%	11.8%	11.7%	12.2%	12.6%	13.2%	13.3%	

Note: International students are excluded from the base population when calculating the percentage of minority students.

Students by Ethnic Origin

History of Undergraduate Minority Student Enrollment



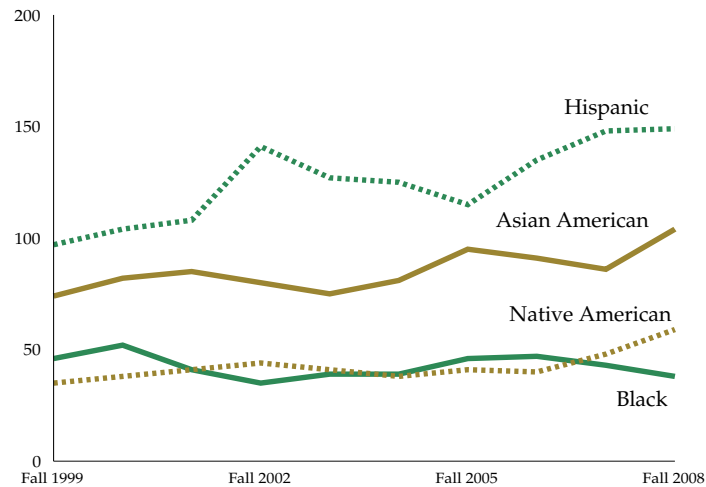
History of Ethnicity for Undergraduate Student Enrollment

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Asian American	545	531	529	566	559	593	601	638	651	636	17%
Black	317	339	369	416	418	423	436	424	456	492	55%
Hispanic	1,056	1,110	1,168	1,208	1,260	1,251	1,254	1,265	1,351	1,336	27%
Native American	220	242	227	241	252	309	295	315	326	326	48%
Total Minorities	2,138	2,222	2,293	2,431	2,489	2,576	2,586	2,642	2,784	2,790	30%
Total Undergraduate Population	18,595	18,871	19,656	20,341	20,432	20,825	20,476	20,231	20,422	20,458	10%
Minority Students as a Percent of Undergraduate Population	11.5%	11.8%	11.7%	12.0%	12.2%	12.4%	12.6%	13.1%	13.6%	13.6%	

Note: International students are excluded from the base undergraduate population when calculating the percentage of minority students.

Students by Ethnic Origin

History of Graduate Minority Student Enrollment



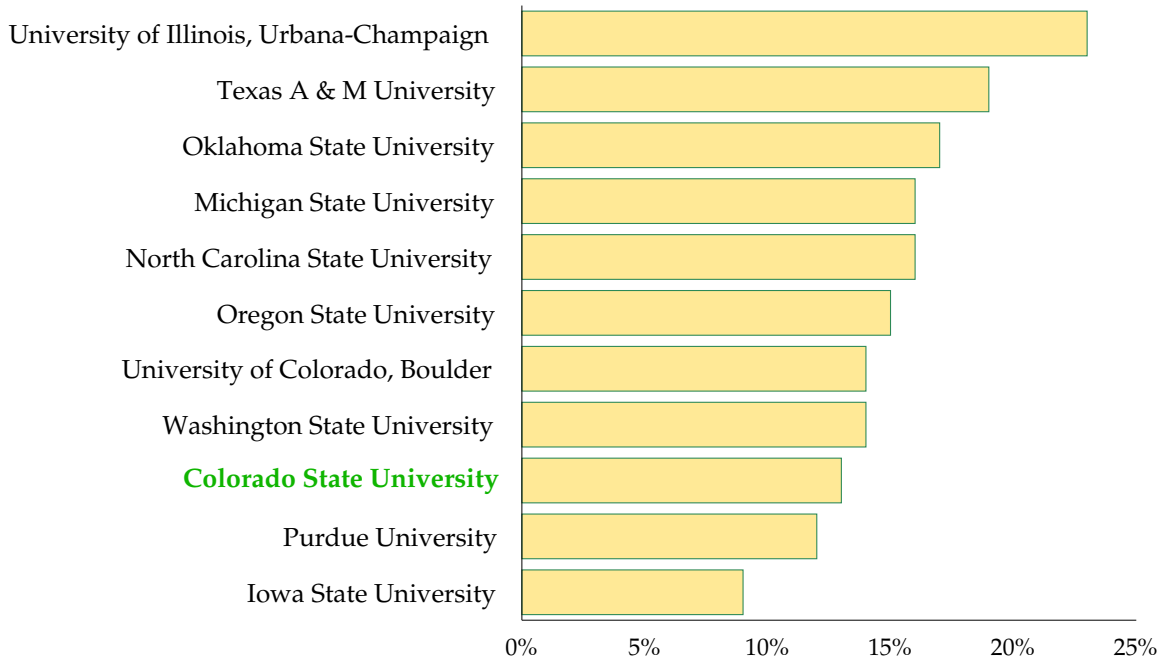
History of Ethnicity for Graduate Student Enrollment

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Asian American	74	82	85	80	75	81	95	91	86	104	41%
Black	46	52	41	35	39	39	46	47	43	38	-17%
Hispanic	97	104	108	141	127	125	115	135	148	149	54%
Native American	35	38	41	44	41	38	41	40	48	59	69%
Total Minority	252	276	275	300	282	283	297	313	325	350	39%
Total Graduate Population	2,867	2,880	2,838	2,940	3,134	3,152	3,116	3,119	3,139	3,146	10%
Minority Students as a Percent of Total Population	8.8%	9.6%	9.7%	10.2%	9.0%	9.0%	9.5%	10.0%	10.4%	11.1%	

Note: International students are excluded from the base population when calculating the percentage of minority students. Professional Veterinary Medicine is not included in graduate enrollment.

Students by Ethnic Origin

Comparison of Peer Institutions Minorities as a Percent of Student Population

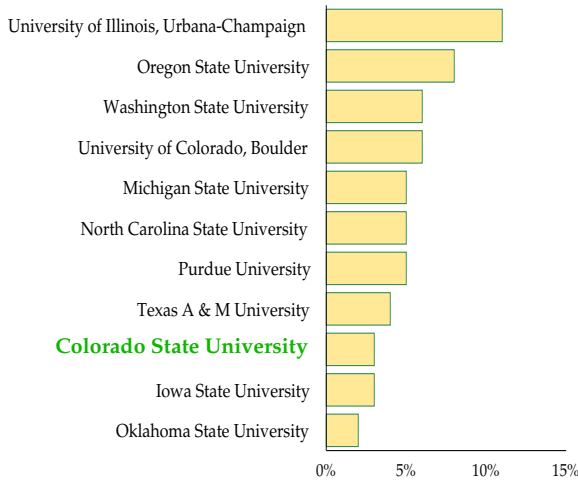


Source: Peer Institutions

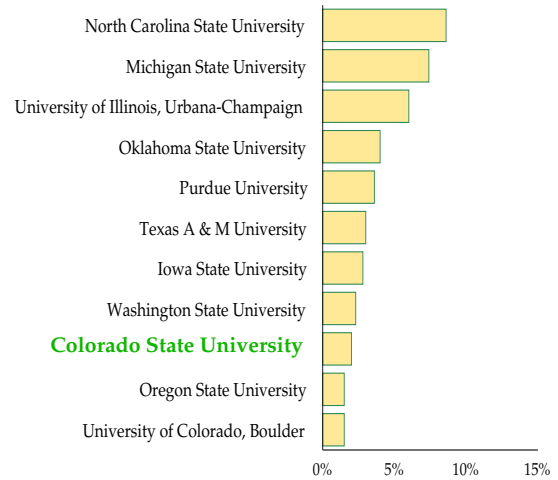
Students by Ethnic Origin

Comparison of Peer Institutions Ethnic Minorities as a Percent of Student Population

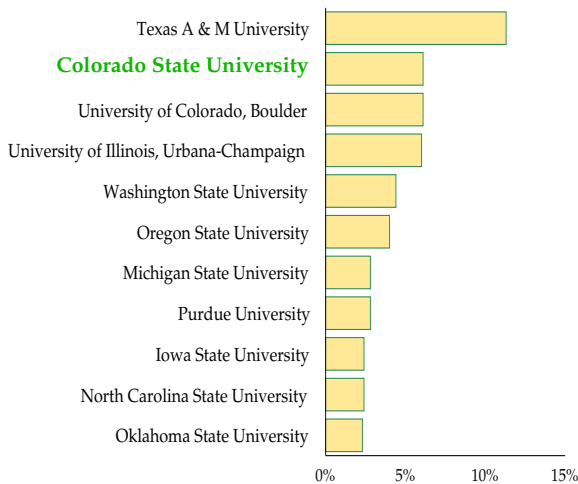
Asian American Students



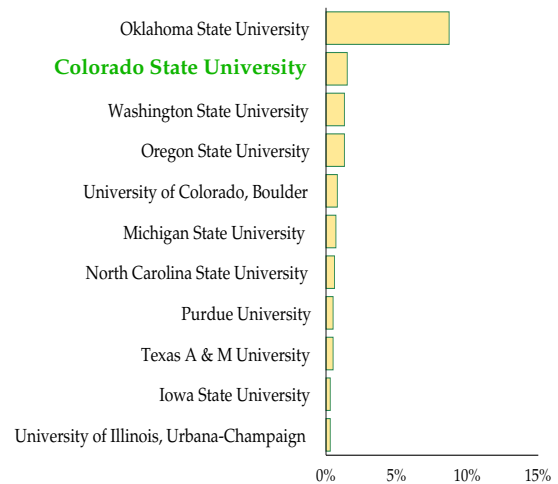
Black Students



Hispanic Students



Native American Students



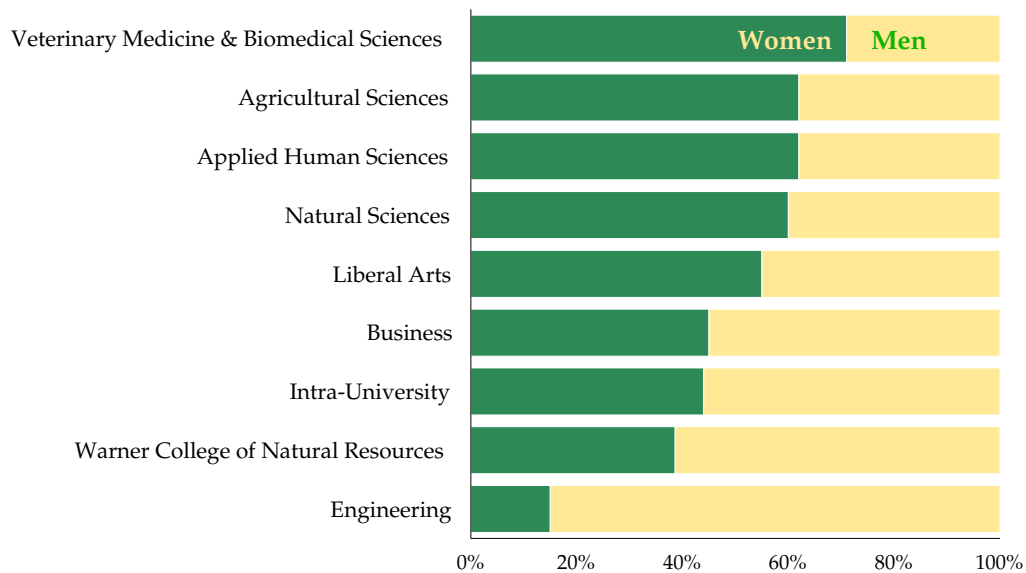
Source: Peer Institutions

Students by Gender

Undergraduate Students by Gender and College

	Men	Percent Men	Women	Percent Women	Total Undergraduates
Agricultural Sciences	463	38%	759	62%	1,222
Applied Human Sciences	1,610	38%	2,578	62%	4,188
Business	1,059	55%	881	45%	1,940
Engineering	1,288	85%	235	15%	1,523
Intra-University	1,559	56%	1,210	44%	2,769
Liberal Arts	2,100	45%	2,551	55%	4,651
Natural Sciences	1,193	40%	1,761	60%	2,954
Veterinary Medicine & Biomedical Sciences	176	29%	439	71%	615
Warner College of Natural Resources	601	62%	366	38%	967
University Summary	10,049	48%	10,780	52%	20,829

Undergraduate Students by Gender and College

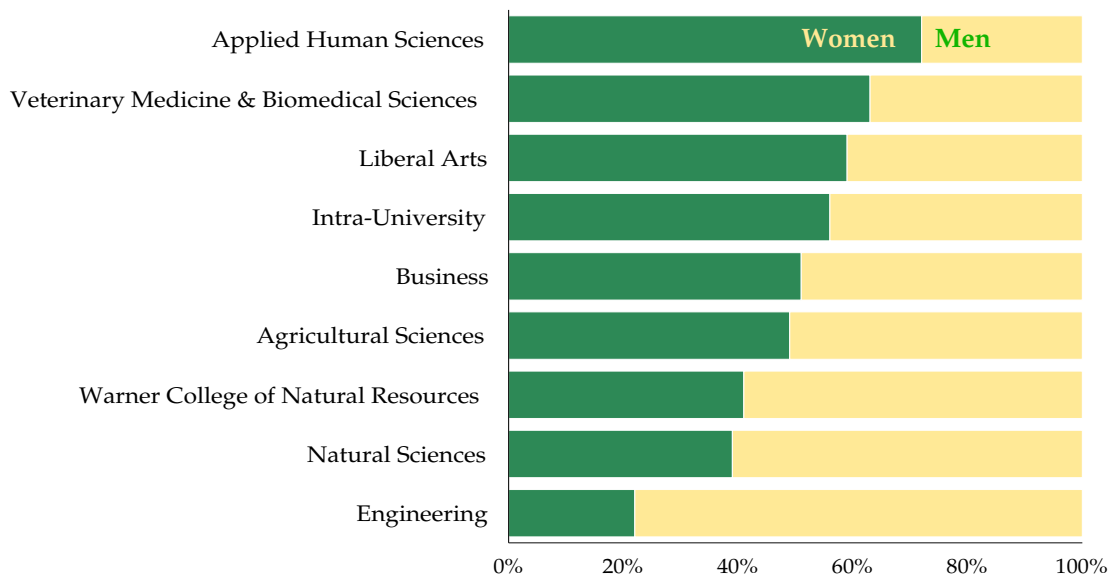


Students by Gender

Graduate Students by Gender and College

	Men	Percent Men	Women	Percent Women	Total Graduates
Agricultural Sciences	116	51%	110	49%	226
Applied Human Sciences	227	28%	591	72%	818
Business	88	49%	90	51%	178
Engineering	391	78%	108	22%	499
Intra-University	72	44%	90	56%	162
Liberal Arts	257	41%	377	59%	634
Natural Sciences	362	61%	233	39%	595
Veterinary Medicine & Biomedical Sciences	121	37%	209	63%	330
Warner College of Natural Resources	126	59%	87	41%	213
University Summary	1,760	48%	1,895	52%	3,655

Graduate Students by Gender and College



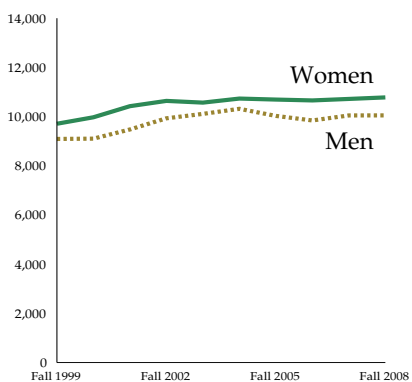
Students by Gender

History of Students by Gender

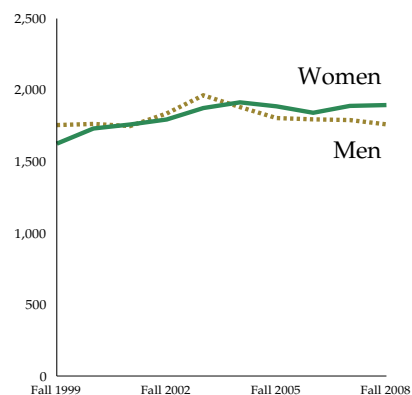
Fall Term	Undergraduate Students			Graduate Students		
	Men	Women	Percent Women	Men	Women	Percent Women
1999	9,091	9,709	51.6%	1,757	1,695	49.1%
2000	9,103	9,972	52.3%	1,763	1,731	49.5%
2001	9,476	10,423	52.4%	1,748	1,759	50.2%
2002	9,930	10,638	51.7%	1,836	1,794	49.4%
2003	10,110	10,568	51.1%	1,963	1,874	48.8%
2004	10,316	10,733	51.0%	1,881	1,914	50.4%
2005	10,028	10,692	51.6%	1,804	1,886	51.1%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%
2007	10,047	10,718	51.6%	1,790	1,889	51.3%
2008	10,049	10,780	51.8%	1,760	1,895	51.8%

Students by Gender

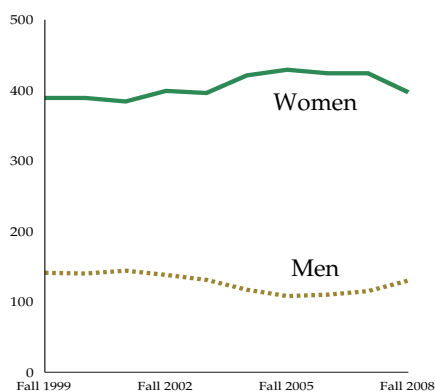
Undergraduate Students



Graduate Students

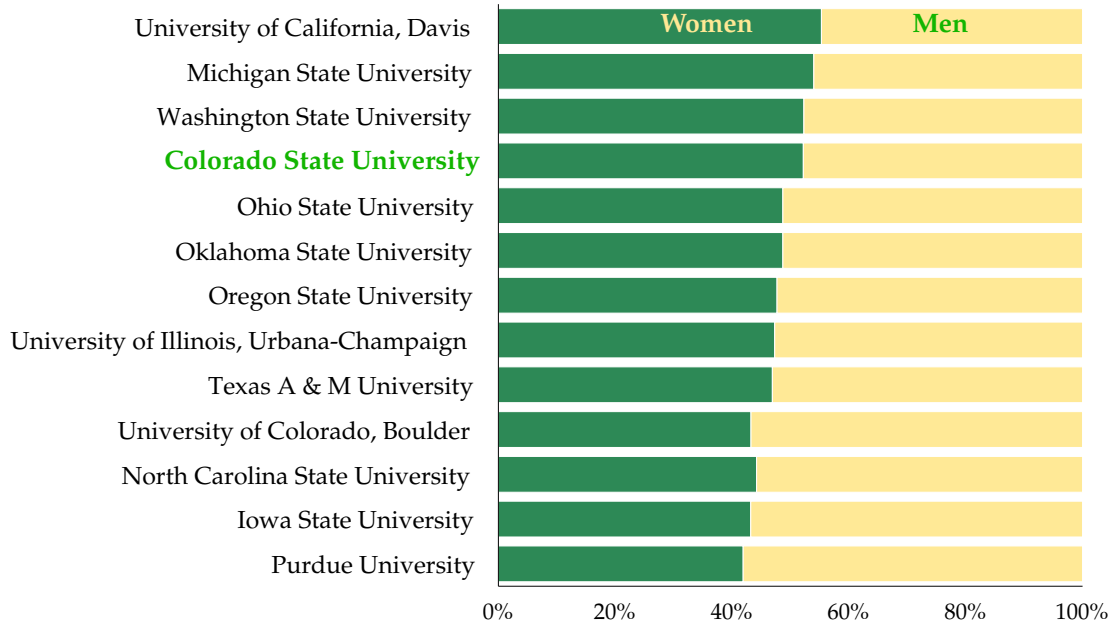


Professional Veterinary Medicine Students



Students by Gender

Students by Gender Comparison of Peer Institutions



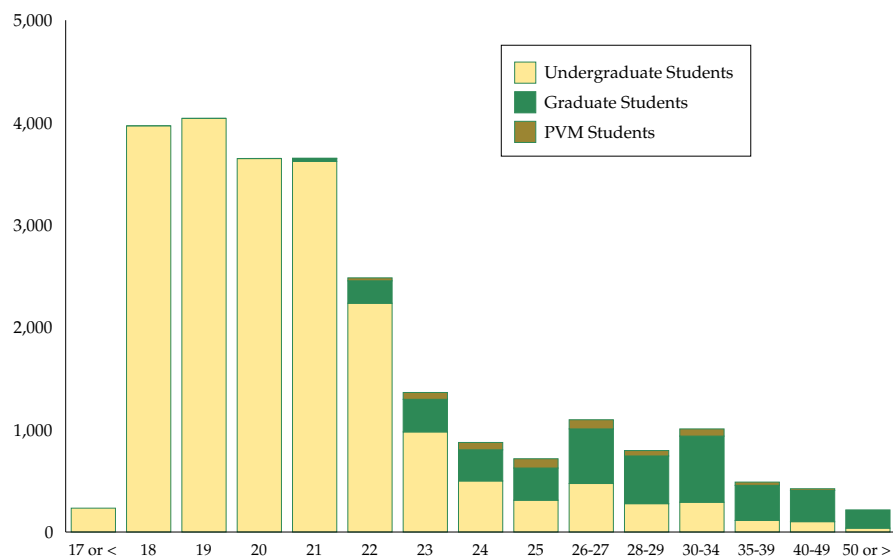
Source: 2007-08 Common Data Set

Students by Age

Total Student Population by Age

Student Age	Undergraduate Students	Graduate Students	Professional Veterinary Medicine Students	Total Students
17 or younger	233	0	0	233
18	3,968	1	0	3,969
19	4,041	1	0	4,042
20	3,648	1	1	3,650
21	3,621	26	5	3,652
22	2,235	219	29	2,483
23	978	318	67	1,363
24	499	304	72	875
25	311	314	91	716
26-27	474	533	90	1,097
28-29	277	466	53	796
30-34	291	646	70	1,007
35-39	113	343	32	488
40 - 49	101	305	17	423
50 or older	38	178	0	216
Not Reported	1	0	0	1
Total	20,829	3,655	527	25,011
Mean Age	21	31	27	22

Students by Age

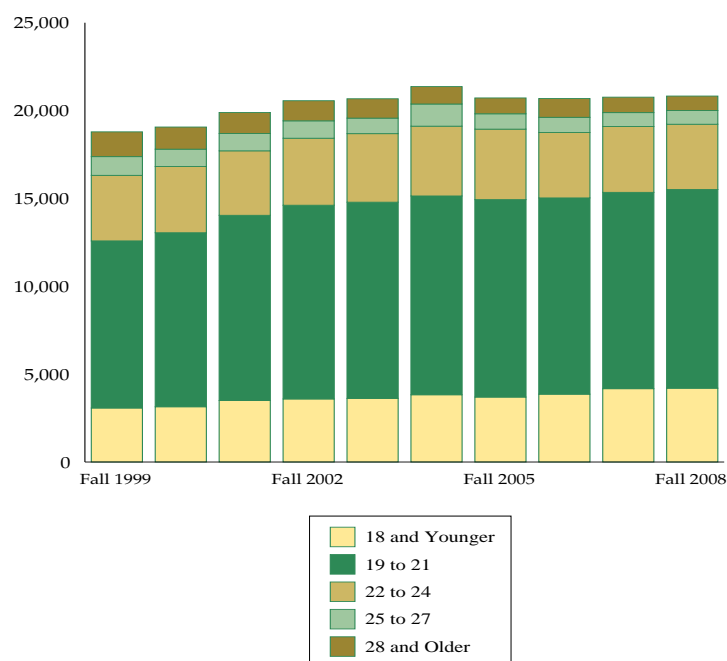


Students by Age

History of Undergraduate Enrollment by Age

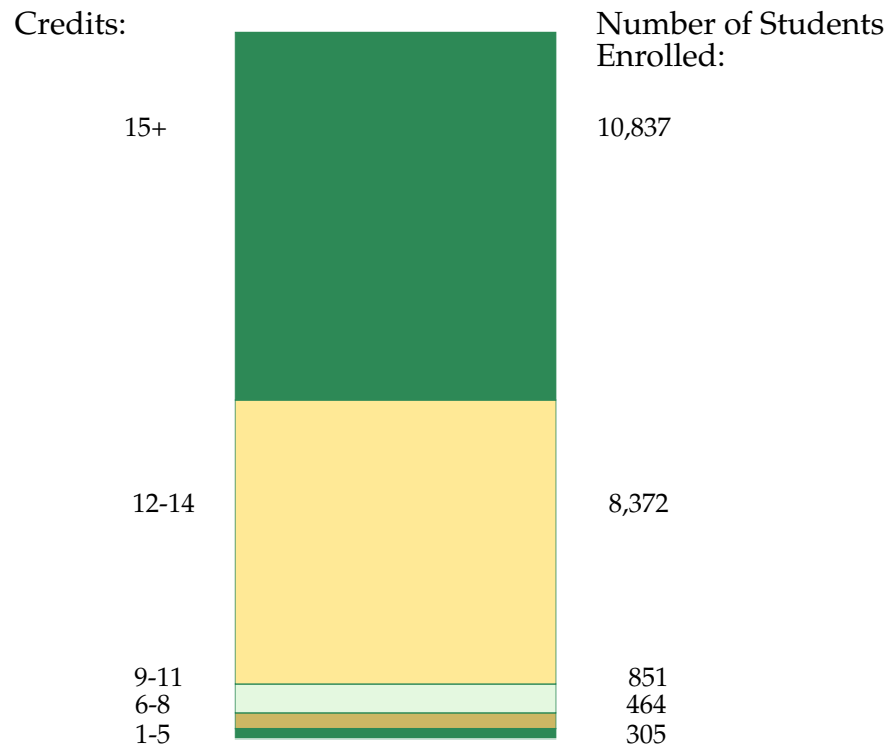
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
17 or <	214	189	199	224	239	220	220	244	221	233	9%
18	2,860	2,955	3,300	3,364	3,381	3,608	3,476	3,618	3,952	3,968	39%
19	3,289	3,473	3,594	3,936	3,803	3,845	3,874	3,717	3,807	4,041	23%
20	3,045	3,439	3,581	3,612	3,846	3,710	3,777	3,777	3,686	3,648	20%
21	3,176	2,992	3,366	3,478	3,518	3,758	3,585	3,674	3,680	3,621	14%
22	2,061	2,171	2,052	2,290	2,285	2,310	2,402	2,195	2,282	2,235	8%
23	996	1,019	1,024	965	1,048	1,079	1,014	980	979	978	-2%
24	673	577	594	558	568	583	596	547	487	499	-26%
25	446	436	419	425	378	425	376	387	328	311	-30%
26-27	620	553	567	565	505	520	498	478	463	474	-24%
28-29	382	349	318	335	354	317	276	292	303	277	-27%
30-34	452	427	410	383	358	337	325	286	285	291	-36%
35-39	242	205	200	175	149	128	125	132	107	113	-53%
40-49	278	231	220	199	182	150	125	122	134	101	-64%
50 or older	56	49	50	53	59	59	51	51	51	38	-32%
Not Reported	10	10	5	6	5	0	0	0	0	1	-90%
Total	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	20,829	11%

Undergraduate Enrollment by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

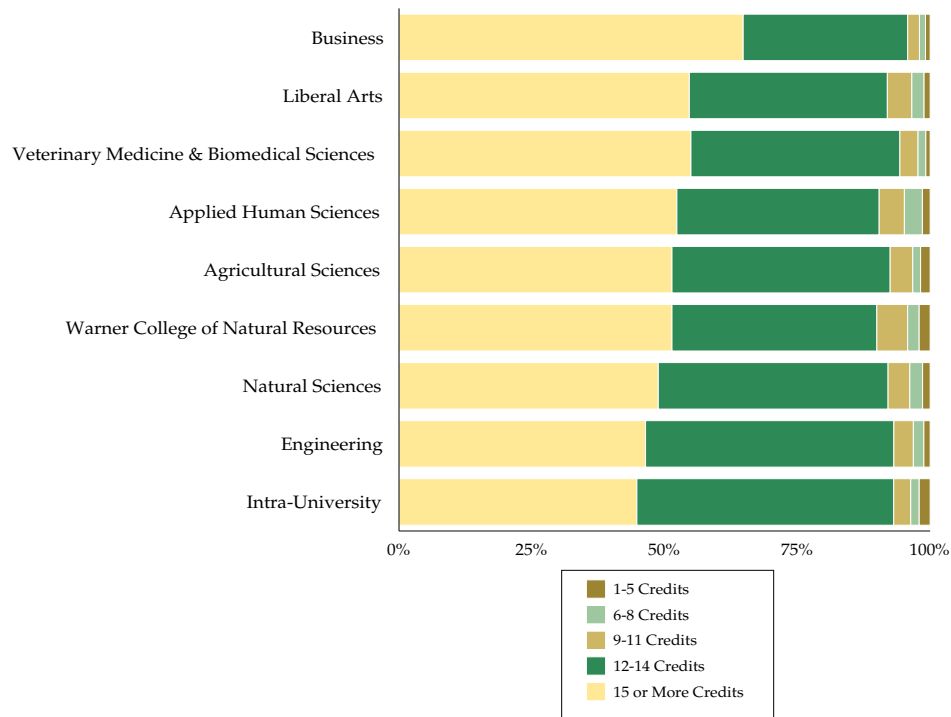


Total Undergraduate Students = 20,829

Full-Time Status (for the purposes of)	Number of Credits	Number of Students
Students Fees	6+ Credits	20,524
Tuition	9+ Credits	20,060
Financial Aid	12+ Credits	19,209
Graduation in Four Years	15+ Credits	10,837

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



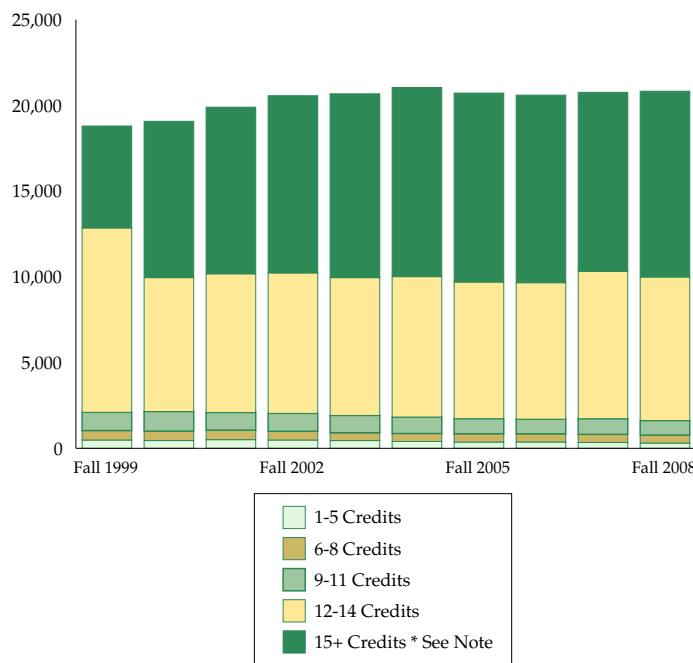
	Enrolled for 1-5 Credits	Enrolled for 6-8 Credits	Enrolled for 9-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	22	18	52	502	628	1,222
Applied Human Sciences	61	142	199	1,595	2,191	4,188
Business	17	22	43	601	1,257	1,940
Engineering	18	30	56	712	707	1,523
Intra-University	57	44	89	1,339	1,240	2,769
Liberal Arts	63	107	214	1,730	2,537	4,651
Natural Sciences	42	71	121	1,278	1,442	2,954
Veterinary Medicine & Biomedical Sciences	5	9	21	242	338	615
Warner College of Natural Resources	20	21	56	373	497	967
University Summary	305	464	851	8,372	10,837	20,829

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

Fall Term	Full-Time Students	Part-Time Students	Part-Time Percent
1999	16,701	2,099	11.2%
2000	16,928	2,147	11.3%
2001	17,809	2,090	10.5%
2002	18,531	2,037	9.9%
2003	18,763	1,915	9.3%
2004	19,228	1,821	8.7%
2005	18,991	1,729	8.3%
2006	18,801	1,699	8.3%
2007	19,039	1,726	8.3%
2008	19,209	1,620	7.8%

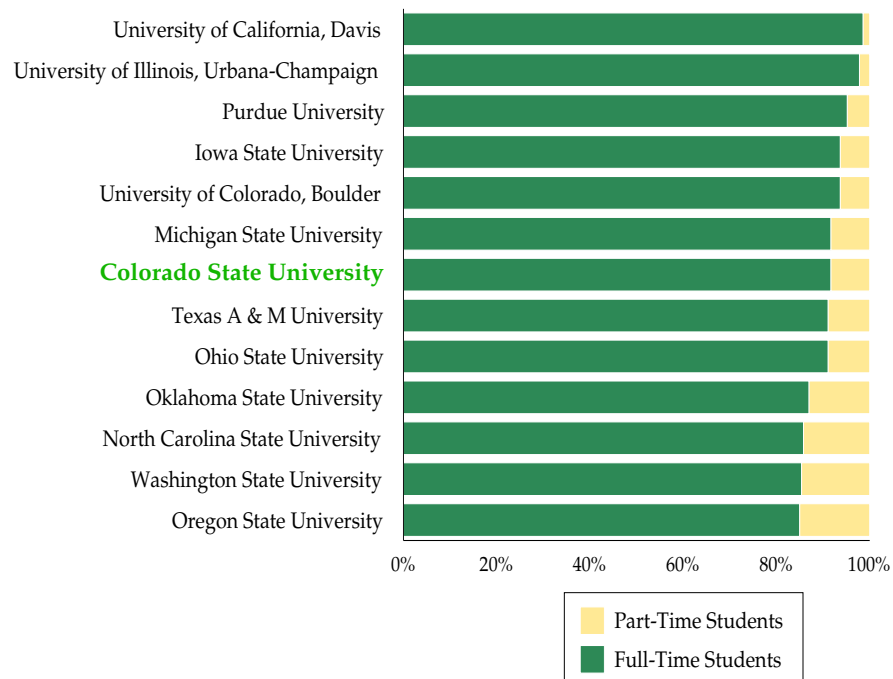
History of Undergraduate Enrollment by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

Undergraduate Students by Full-Time/Part-Time Status

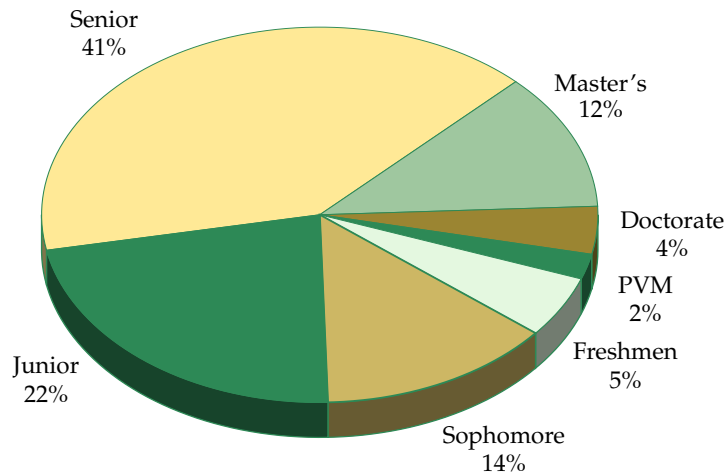
Comparison of Peer Institutions Undergraduates by Full-Time/Part-Time Status



Source: 2007-08 Common Data Set

Summer Session

Enrollment by Student Class - Summer 2008



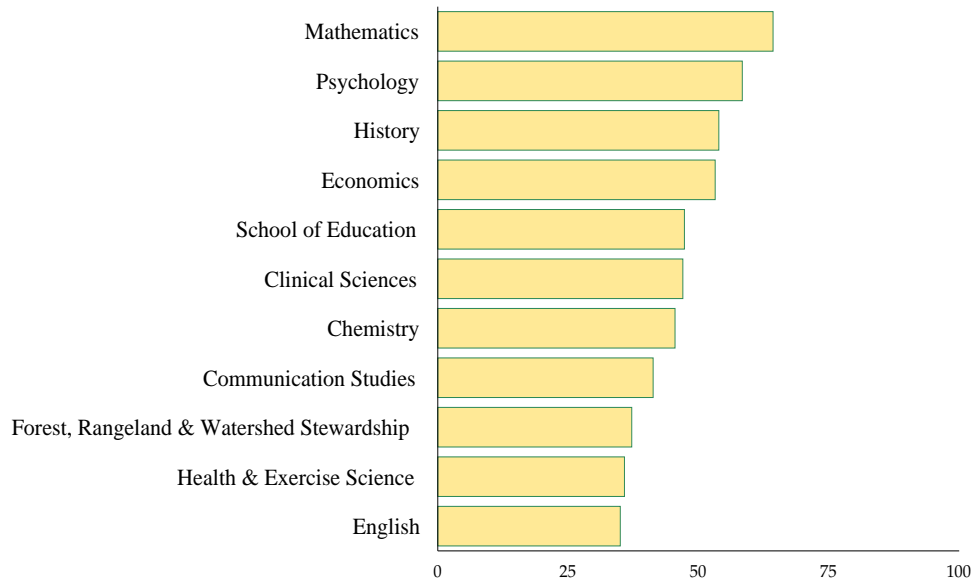
Total Summer Session Enrollment = 5,971

Summer 2008 Enrollment by College and Class

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	11	25	69	105	23	15	--	248
Applied Human Sciences	35	162	294	621	313	101	--	1,526
Business	19	56	115	204	45	--	--	439
Engineering	18	53	64	117	41	23	--	316
Intra-University	144	173	126	120	31	11	--	605
Liberal Arts	35	161	347	614	107	4	--	1,268
Natural Sciences	47	116	176	369	35	49	--	792
Veterinary Medicine & Biomedical Sciences	5	20	46	59	85	30	130	375
Warner College of Natural Resources	3	50	103	208	26	12	--	402
University Summary	317	816	1,340	2,417	706	245	130	5,971

Summer Session

Departments with the Largest Number of FTE Students Summer 2008



Department	FTE Students
Mathematics	64.3
Psychology	58.4
History	53.9
Economics	53.2
School of Education	47.3
Clinical Sciences	47.0
Chemistry	45.5
Communication Studies	41.3
Forest, Rangeland, & Watershed Stewardship	37.2
Health & Exercise Science	35.8
English	35.0

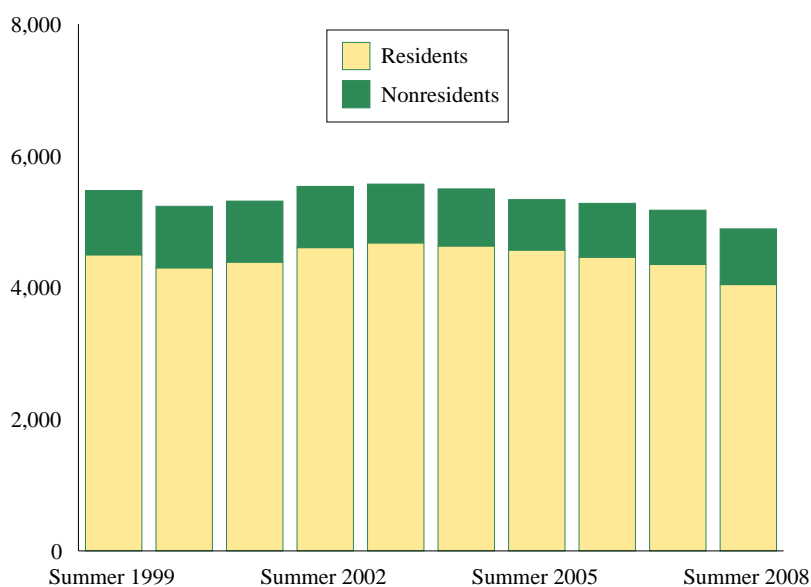
Note: FTE (Full-Time Equivalent) students are calculated by dividing the student credit hours generated by 30. Course credit reassignment is included.

Summer Session

History of Undergraduate Summer Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Summer 1999	4,496	82.1%	977	17.9%
Summer 2000	4,298	82.1%	935	17.9%
Summer 2001	4,385	82.5%	927	17.5%
Summer 2002	4,605	83.2%	930	16.8%
Summer 2003	4,677	84.0%	893	16.0%
Summer 2004	4,630	84.2%	867	15.8%
Summer 2005	4,568	85.6%	766	14.4%
Summer 2006	4,460	84.5%	818	15.5%
Summer 2007	4,351	84.1%	823	15.9%
Summer 2008	4,044	82.7%	846	17.3%

Undergraduate Enrollment by Residency

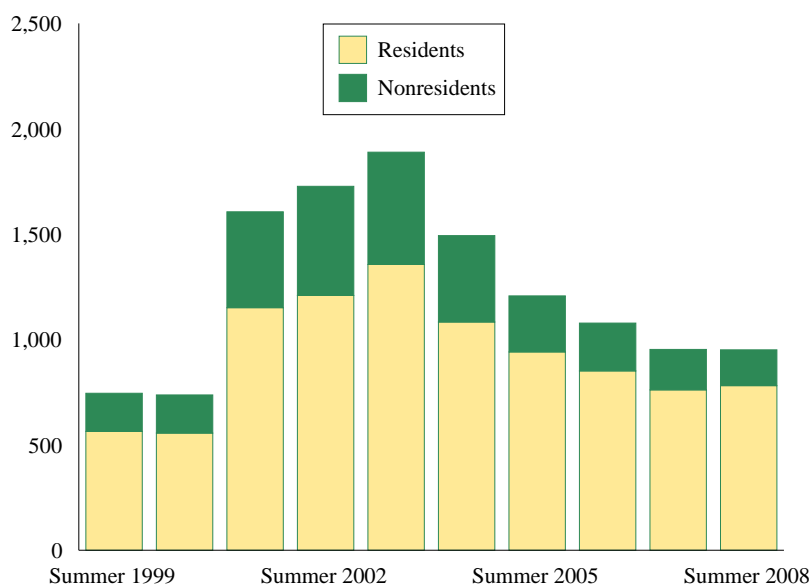


Summer Session

History of Graduate Summer Enrollment by Residency

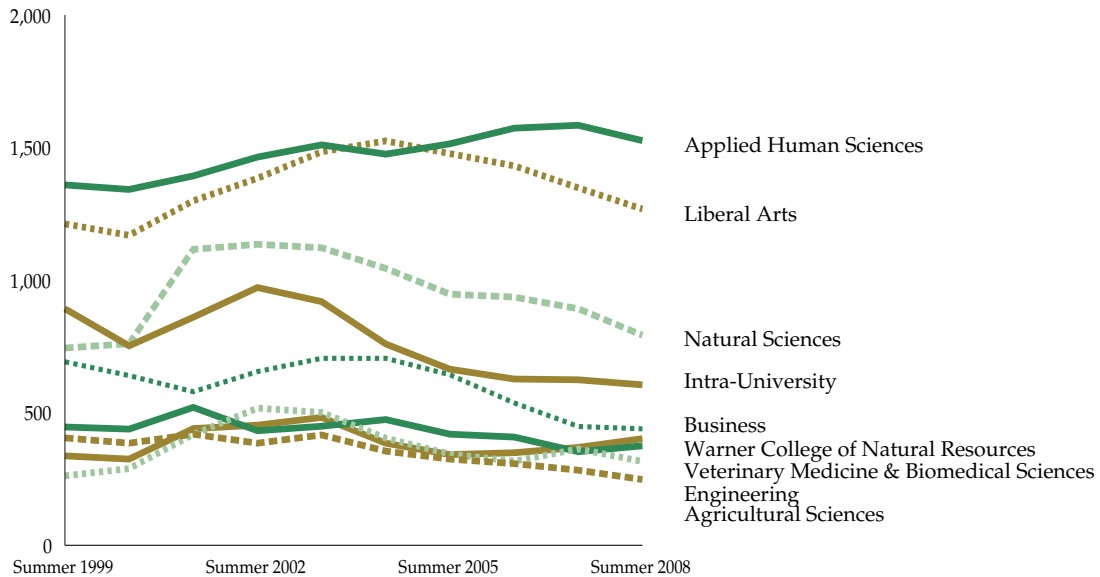
	Residents		Nonresidents	
	Number	Percent	Number	Percent
Summer 1999	564	75.7%	181	24.3%
Summer 2000	556	75.4%	181	24.6%
Summer 2001	1,151	71.7%	455	28.3%
Summer 2002	1,209	70.0%	518	30.0%
Summer 2003	1,356	71.8%	533	28.2%
Summer 2004	1,083	72.5%	410	27.5%
Summer 2005	941	78.0%	266	22.0%
Summer 2006	851	78.9%	227	21.1%
Summer 2007	761	79.9%	192	20.1%
Summer 2008	781	82.1%	170	17.9%

Graduate Enrollment by Residency



Summer Session

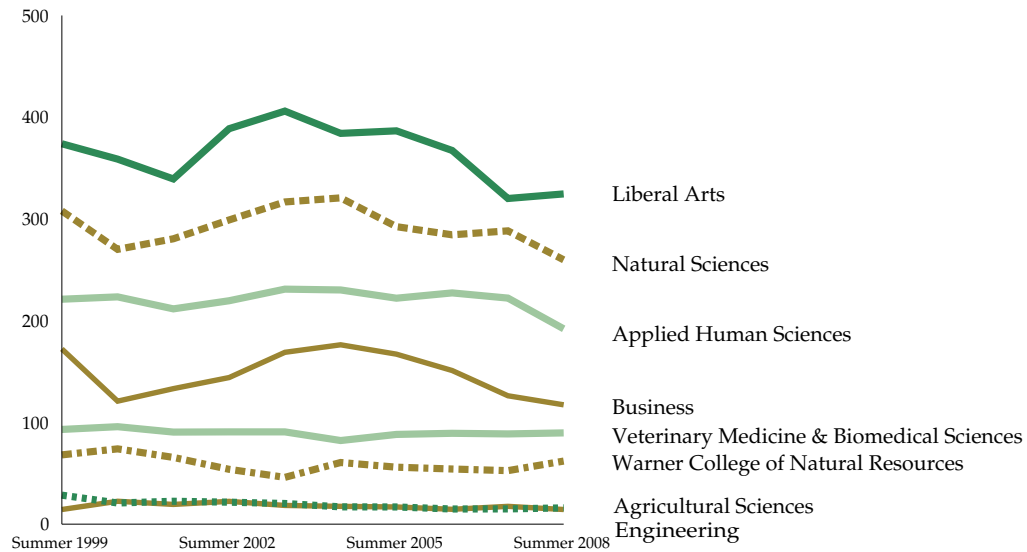
History of Summer Session Enrollment by College



	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Ten-Year Change
Agricultural Sciences	405	385	419	385	416	355	325	308	283	248	-39%
Applied Human Sciences	1,359	1,342	1,393	1,464	1,510	1,475	1,514	1,573	1,584	1,526	12%
Business	692	640	579	655	705	705	643	537	448	439	-37%
Engineering	262	289	418	517	501	404	344	317	363	316	21%
Intra-University	892	752	860	972	919	759	664	627	624	605	-32%
Liberal Arts	1,212	1,169	1,299	1,384	1,484	1,525	1,477	1,431	1,348	1,268	5%
Natural Sciences	744	760	1,116	1,135	1,122	1,044	947	936	892	792	6%
Veterinary Medicine & Biomedical Sciences	337	325	440	453	482	385	342	349	369	375	11%
Warner College of Natural Resources	446	438	520	432	449	474	419	408	353	402	-10%
Total	6,349	6,100	7,044	7,397	7,588	7,126	6,675	6,486	6,264	5,971	-6%

Summer Session

Ten-Year History of Summer Session FTE



History of Summer Session FTE

	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Ten-Year Change
Agricultural Sciences	28.5	20.8	22.5	21.6	20.3	17.0	16.9	14.9	15.0	16.0	-44%
Applied Human Sciences	221.1	223.4	211.6	219.6	231.0	230.2	222.1	227.3	222.2	192.0	-13%
Business	172.2	120.9	133.2	144.1	168.9	176.3	167.1	151.0	126.2	117.3	-32%
Engineering	14.4	22.5	19.4	22.4	18.4	17.5	16.9	14.6	17.5	14.4	0%
Intra-University	0.5	0.8	0.8	3.4	0.3	0.3	1.7	1.4	1.7	0.0	-100%
Liberal Arts	373.9	358.8	339.3	388.7	406.0	384.1	386.6	367.3	320.1	324.6	-13%
Natural Sciences	307.9	270.1	280.5	299.0	316.7	320.7	292.4	284.4	288.3	259.8	-16%
Veterinary Medicine & Biomedical Sciences	93.1	95.8	90.5	90.7	90.7	82.2	88.2	89.3	88.7	89.7	-4%
Warner College of Natural Resources	68.1	74.0	65.6	53.9	46.0	60.6	56.0	54.2	52.6	62.0	-9%
University Summary	1,279.7	1,187.1	1,163.3	1,243.4	1,298.3	1,289.0	1,247.9	1,204.4	1,132.3	1,075.6	-16%

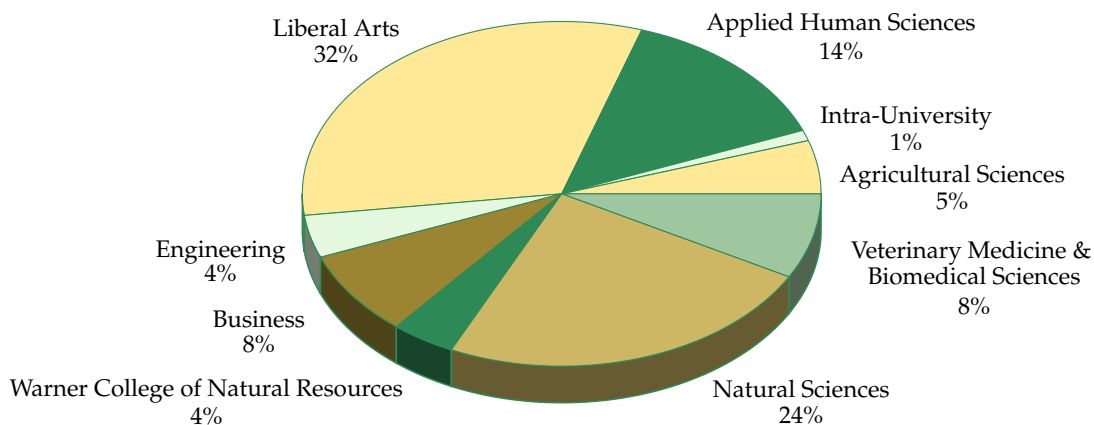
Note: FTE is calculated by dividing student credits hours by 30. Course credit reassignment is included.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2007-08

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total
Agricultural Sciences	13,807.7	13,117.1	1,749.9	825.8	--	29,500.6
Applied Human Sciences	31,297.0	42,363.0	10,704.0	1,588.0	--	85,952.0
Business	15,167.0	33,128.0	2,550.5	--	--	50,845.5
Engineering	6,455.0	13,366.6	4,658.5	2,040.6	--	26,520.7
Intra-University	3,261.0	2,282.0	183.9	9.8	--	5,736.7
Liberal Arts	135,748.0	64,291.4	6,594.0	497.5	--	207,130.9
Natural Sciences	106,165.0	35,139.6	6,923.3	4,386.4	--	152,614.2
Veterinary Medicine & Biomedical Sciences	4,618.3	16,051.4	4,100.2	2,084.5	21,271.0	48,125.4
Warner College of Natural Resources	11,828.0	10,660.0	2,169.7	310.4	--	24,968.1
University Total	328,347.0	230,399.1	39,634.1	11,743.0	21,271.0	631,394.2

Percentage of Student Credit Hours by College



Total Student Credit Hours = 631,394.2

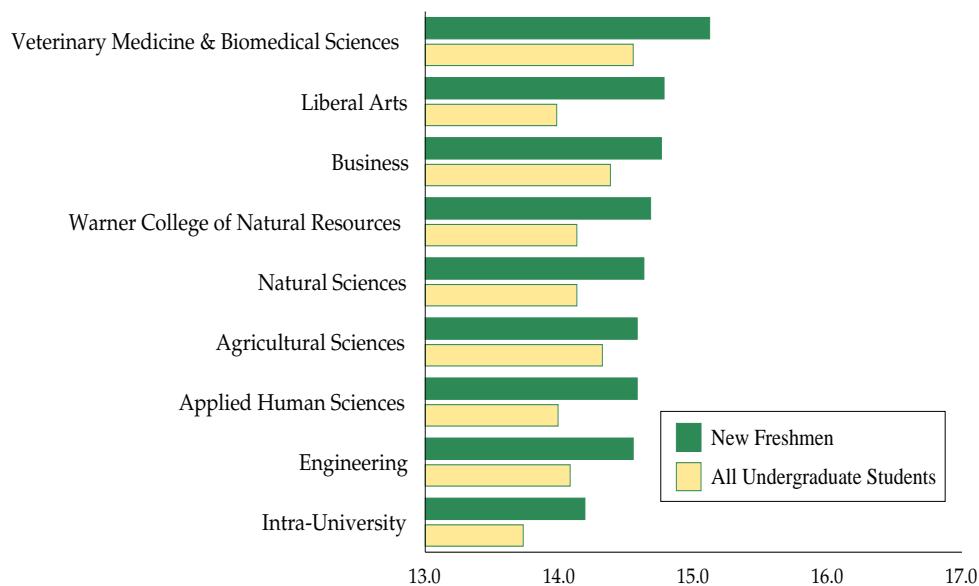
Note: Course credit reassignment is included. Course level student credit hours are the number of credit hours generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level credit hours are the number of credit hours generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level.

Student Credit Hour Production

Average Credit Hour Load - Fall 2008

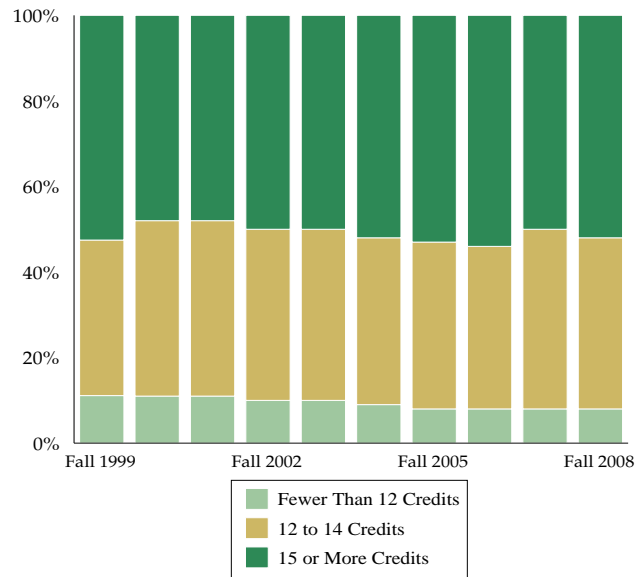
	New Freshmen	All Undergraduate Students
Agricultural Sciences	14.58	14.32
Applied Human Sciences	14.58	13.99
Business	14.76	14.38
Engineering	14.55	14.08
Intra-University	14.19	13.73
Liberal Arts	14.78	13.98
Natural Sciences	14.63	14.13
Veterinary Medicine & Biomedical Sciences	15.12	14.55
Warner College of Natural Resources	14.68	14.13
University Average	14.54	14.06

Average Credit Load by College



Student Credit Hour Production

Distribution of Credit Hours for Undergraduates



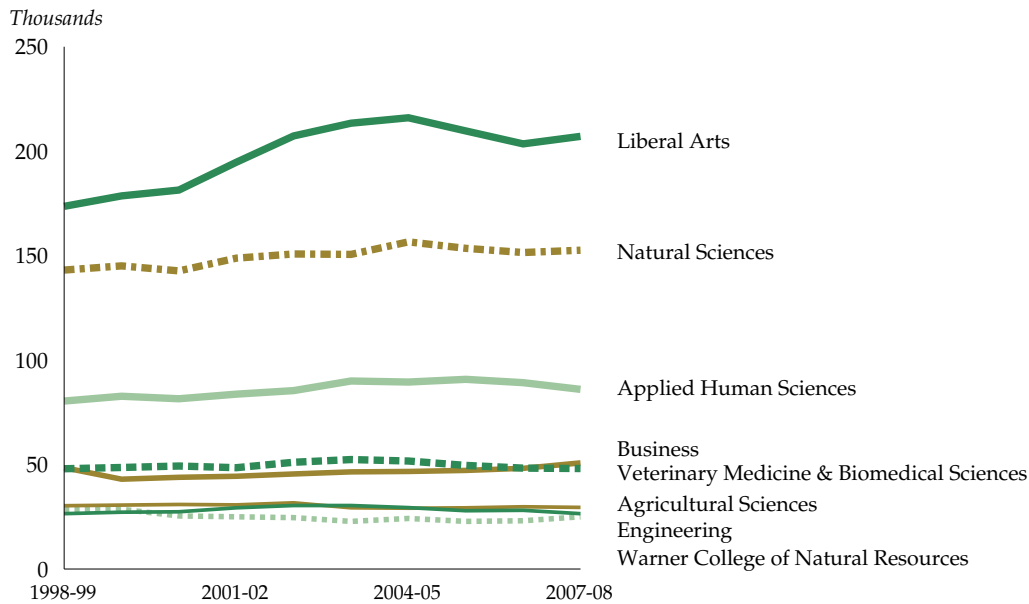
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
1999	2,099	6,836	9,865	18,800
2000	2,147	7,810	9,118	19,075
2001	2,090	8,090	9,719	19,899
2002	2,037	8,194	10,337	20,568
2003	1,915	8,041	10,722	20,678
2004	1,821	8,195	11,033	21,049
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500
2007	1,726	8,597	10,442	20,765
2008	1,620	8,372	10,837	20,829

Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten- Year Change
Agricultural Sciences	30,323.4	30,641.2	30,918.4	30,690.7	31,652.0	29,261.3	29,147.3	29,312.4	29,780.0	29,500.6	-3%
Applied Human Sciences	80,392.6	82,704.8	81,473.5	83,693.8	85,448.2	89,991.6	89,515.1	90,822.7	89,154.0	85,952.0	7%
Business	48,472.0	42,982.0	43,908.0	44,406.0	45,527.0	46,536.3	46,662.0	47,186.0	48,235.0	48,295.0	0%
Engineering	26,525.6	27,192.7	27,380.7	29,293.8	30,397.9	30,377.7	29,434.8	27,921.1	28,090.3	26,520.7	0%
Intra-University	1,789.0	1,800.8	3,205.0	4,024.8	4,539.4	4,369.0	4,932.6	4,902.3	6,076.6	5,736.7	220%
Liberal Arts	173,639.6	178,605.7	181,412.3	194,695.1	207,278.0	213,395.8	216,001.4	209,694.6	203,489.8	207,130.9	19%
Natural Sciences	143,103.9	145,069.1	142,690.7	148,771.9	150,760.5	150,640.8	156,632.0	153,455.3	151,495.0	152,614.2	7%
Veterinary Medicine & Bio Sciences	48,002.3	48,668.4	49,261.5	48,512.0	51,137.1	52,427.3	51,654.2	49,964.5	48,266.5	48,125.4	0%
Warner College of Natural Resources	28,363.6	28,565.7	25,392.3	25,048.2	24,558.1	22,805.2	24,173.1	22,766.1	23,084.4	24,968.1	-12%
University Total	580,612.0	586,230.4	585,642.4	609,136.3	631,298.2	639,805.1	648,152.5	635,705.6	627,671.5	631,394.2	9%

History of Total Student Credit Hour Production

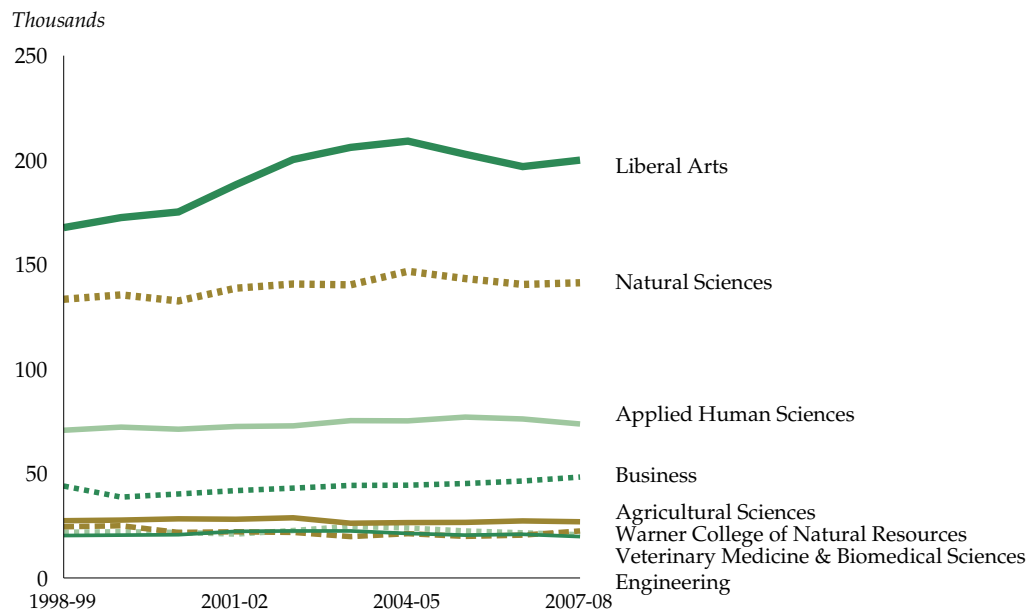


Student Credit Hour Production

History of Undergraduate Student Credit Hour Production by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten- Year Change
Agricultural Sciences	27,406.1	27,698.8	28,321.0	28,106.5	28,756.3	26,199.8	26,514.8	26,621.9	27,312.6	26,924.9	-2%
Applied Human Sciences	70,703.5	72,228.3	71,159.9	72,494.3	72,831.3	75,259.6	75,162.1	76,975.0	76,123.0	73,660.0	4%
Business	44,001.0	38,719.0	40,231.0	41,834.0	43,013.0	44,345.0	44,351.0	45,196.0	46,363.0	48,295.0	10%
Engineering	20,331.4	20,527.2	20,706.9	22,253.6	22,499.1	22,544.0	21,319.0	20,521.0	20,890.0	19,821.6	-3%
Intra-University	1,720.9	1,755.0	3,147.0	3,754.0	4,182.0	4,344.0	4,879.8	4,884.5	5,970.4	5,543.0	222%
Liberal Arts	167,747.1	172,492.0	175,217.5	188,166.5	200,285.5	206,082.8	209,134.0	202,838.1	196,935.8	200,039.4	19%
Natural Sciences	133,379.6	135,467.7	132,611.9	138,719.2	140,665.9	140,291.0	146,812.5	143,317.5	140,521.1	141,304.6	6%
Veterinary Medicine & Bio Sciences	21,934.0	22,091.9	21,807.5	20,995.5	22,717.8	24,748.8	23,866.3	22,475.0	21,642.1	20,669.7	-6%
Warner College of Natural Resources	24,531.4	24,964.2	21,843.6	22,082.6	21,802.1	19,786.1	21,218.6	19,927.0	20,478.3	22,488.0	-8%
University Total	511,755.0	515,944.1	515,046.2	538,406.2	556,752.9	563,601.1	573,258.0	562,756.1	556,236.1	558,746.1	9%

History of Undergraduate Student Credit Hour Production

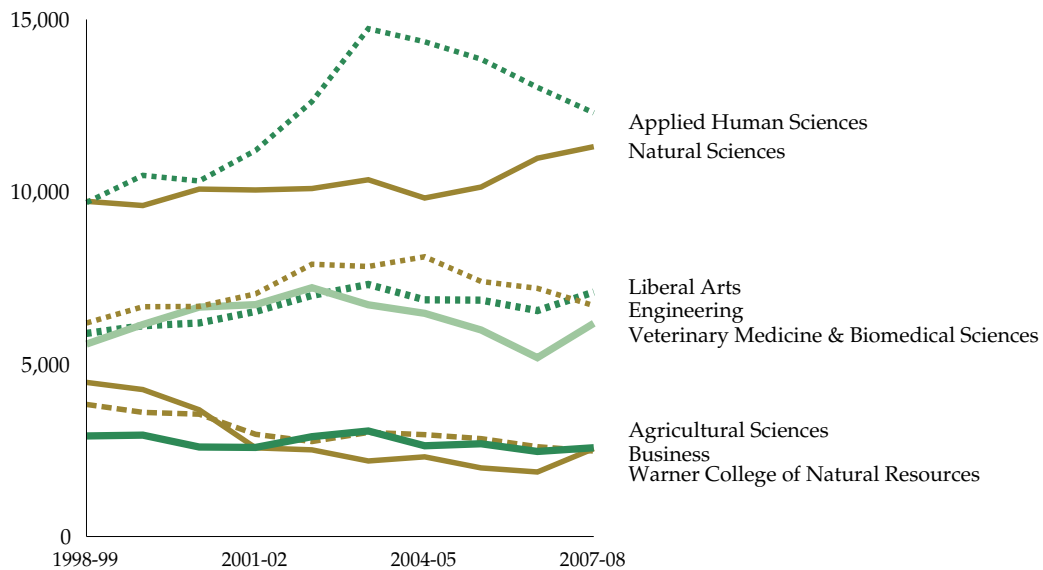


Student Credit Hour Production

History of Total Graduate Credit Hour Production by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten- Year Change
Agricultural Sciences	2,917.3	2,942.4	2,597.4	2,584.2	2,895.8	3,061.5	2,632.6	2,690.5	2,467.4	2,575.8	-12%
Applied Human Sciences	9,689.1	10,476.6	10,313.6	11,199.5	12,616.9	14,732.0	14,353.0	13,847.7	13,031.0	12,292.0	27%
Business	4,471.0	4,263.0	3,677.0	2,572.0	2,514.0	2,191.3	2,311.0	1,990.0	1,872.0	2,550.5	-43%
Engineering	6,194.2	6,665.5	6,673.8	7,040.3	7,898.8	7,833.7	8,115.8	7,400.1	7,200.3	6,699.1	8%
Intra-University	68.1	45.6	58.1	270.8	357.3	25.0	52.8	17.8	106.2	193.7	184%
Liberal Arts	5,892.5	6,113.6	6,194.7	6,528.7	6,992.6	7,313.0	6,867.4	6,856.5	6,554.0	7,091.5	20%
Natural Sciences	9,724.3	9,601.5	10,078.8	10,052.7	10,094.5	10,349.8	9,819.5	10,137.8	10,973.9	11,309.6	16%
Veterinary Medicine & Bio Sciences	5,583.3	6,149.6	6,655.9	6,727.3	7,218.2	6,721.5	6,474.6	5,991.6	5,188.0	6,184.7	11%
Warner College of Natural Resources	3,832.2	3,601.5	3,548.8	2,956.0	2,756.0	3,019.1	2,954.5	2,839.1	2,606.1	2,480.1	-35%
University Total	48,372.0	49,859.3	49,798.1	49,941.1	53,344.1	55,247.0	53,581.3	51,771.1	49,999.0	51,377.1	6%

History of Graduate Student Credit Hour Production



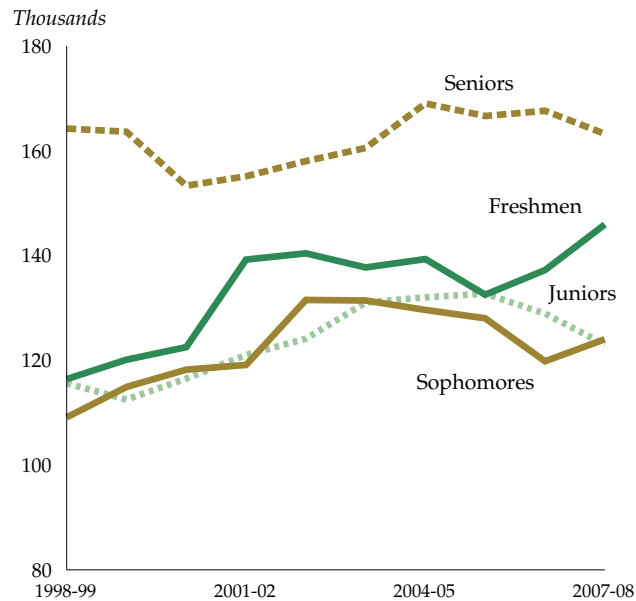
Note: Professional Veterinary Medicine is excluded from this page.

Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten- Year Change
Freshman	116,442.0	120,086.0	122,531.0	139,172.0	140,405.0	137,742.0	139,322.0	132,501.0	137,249.0	145,862.0	25%
Sophomore	109,116.0	114,850.0	118,237.0	119,116.0	131,505.0	131,423.9	129,558.0	128,049.0	119,783.0	124,002.0	14%
Junior	115,619.0	112,527.0	116,461.0	120,971.0	124,127.0	130,961.0	132,015.0	132,748.0	128,881.1	122,999.0	6%
Senior	164,233.0	163,625.0	153,334.0	155,125.0	157,969.0	160,463.1	168,999.0	166,581.0	167,566.0	163,198.0	-6%
Master's	39,074.0	39,524.0	38,855.0	37,553.0	39,723.0	40,619.0	39,097.0	37,307.0	35,899.3	36,796.0	-6%
Doctoral	15,605.0	15,166.0	15,439.0	16,383.0	16,252.0	17,386.0	17,317.0	16,913.0	16,399.0	16,753.0	7%
Professional	20,523.0	20,452.0	20,785.0	20,816.0	21,317.0	21,210.0	21,844.0	21,606.0	21,894.1	21,784.0	6%
University Total	580,612.0	586,230.0	585,642.0	609,136.0	631,298.0	639,805.0	648,152.0	635,705.0	627,671.5	631,394.2	9%

Undergraduate Credit Hours by Student Level



Student Credit Hour Production

Change in Student Credit Hours from Previous Year

	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%
AY 2003-04	639,805.0	8,506.8	1.3%
AY 2004-05	648,152.0	8,347.0	1.3%
AY 2005-06	635,705.6	-12,446.4	-1.9%
AY 2006-07	627,671.5	-8,034.1	-1.3%
AY 2007-08	631,394.2	3,722.7	0.6%

Percentage Change in Student Credit Hours from Previous Year

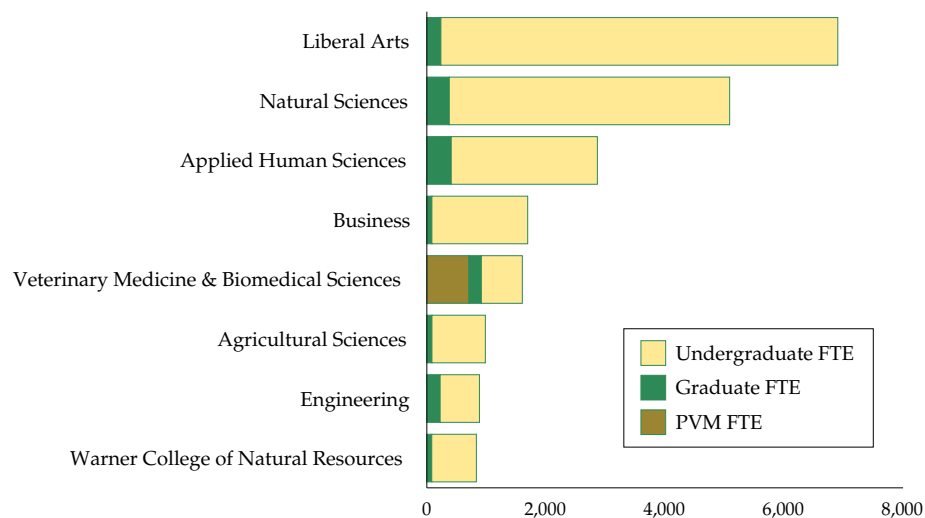


Student FTE Production

FTE by College and Course Level - Academic-Year 2007-08

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total FTE
Agricultural Sciences	460.3	437.2	58.3	27.5	--	983.4
Applied Human Sciences	1,043.2	1,412.1	356.8	52.9	--	2,865.1
Business	505.6	1,104.3	85.0	--	--	1,694.8
Engineering	215.2	445.6	155.3	68.0	--	884.0
Intra-University	108.7	76.1	6.1	0.3	--	191.2
Liberal Arts	4,524.9	2,143.0	219.8	16.6	--	6,904.4
Natural Sciences	3,538.8	1,171.3	230.8	146.2	--	5,087.1
Veterinary Medicine & Biomedical Sciences	153.9	535.0	136.7	69.5	709.0	1,604.1
Warner College of Natural Resources	394.3	355.3	72.3	10.3	--	832.3
University Total	10,944.9	7,680.0	1,321.1	391.4	709.0	21,046.5

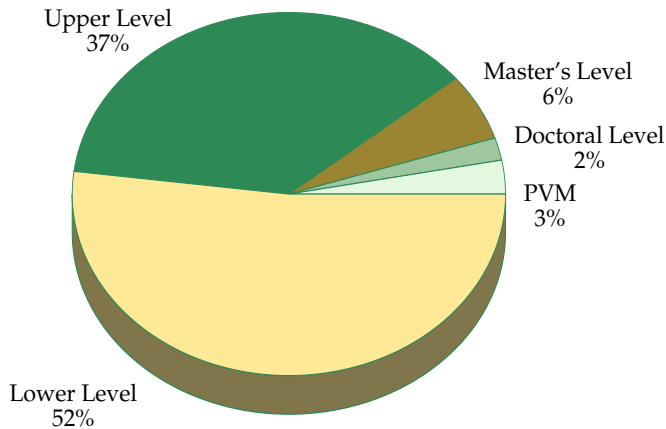
Course Level FTE by College



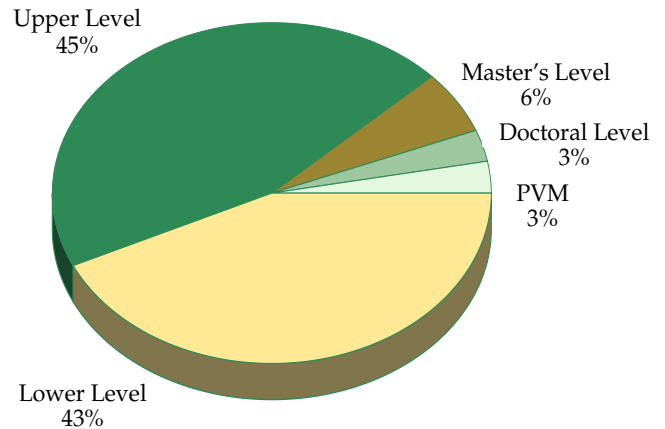
Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included. Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level.

Student FTE Production

Student FTE by Course Level



Student FTE by Student Level



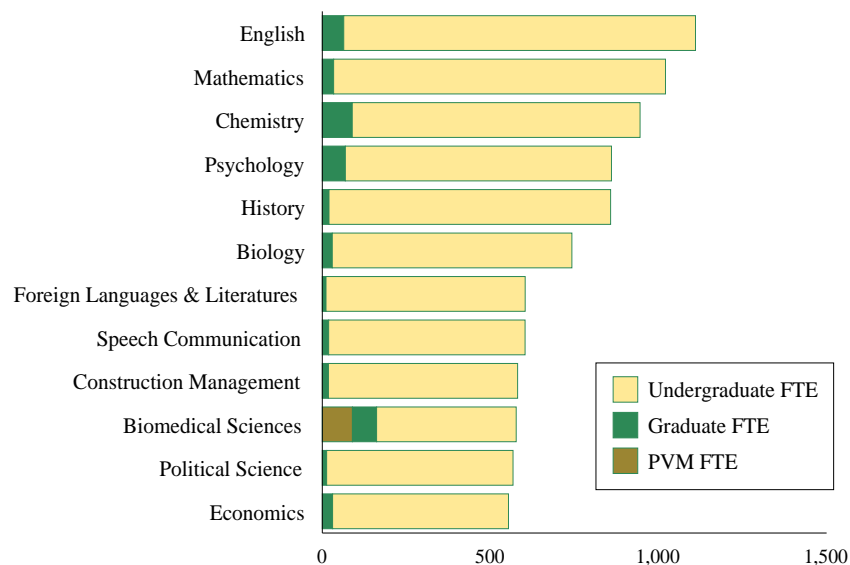
Total FTE = 21,046.5

Student FTE by College and Student Level

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	209.2	189.6	212.2	280.6	51.3	38.0	2.6	983.4
Applied Human Sciences	346.0	476.4	580.7	1,037.0	362.0	62.8	0.0	2,865.1
Business	94.7	250.1	548.6	702.5	91.6	0.5	6.8	1,694.8
Engineering	55.7	81.8	141.5	400.3	120.1	84.6	0.0	884.0
Intra-University	71.2	33.3	27.1	53.3	3.0	3.4	0.0	191.2
Liberal Arts	2,189.8	1,578.3	1,357.3	1,509.4	240.5	29.0	0.2	6,904.4
Natural Sciences	1,630.8	1,235.9	902.3	916.1	159.9	242.2	0.0	5,087.1
Veterinary Medicine & Biomedical Sciences	69.2	148.4	180.6	284.7	133.2	71.5	716.6	1,604.2
Warner College of Natural Resources	195.5	139.6	149.7	256.0	64.9	26.4	0.0	832.3
University Total	4,862.1	4,133.4	4,100.0	5,439.9	1,226.6	558.4	726.1	21,046.5

Student FTE Production

Departments with the Largest FTE Production for AY 2007-08



Student FTE by Department

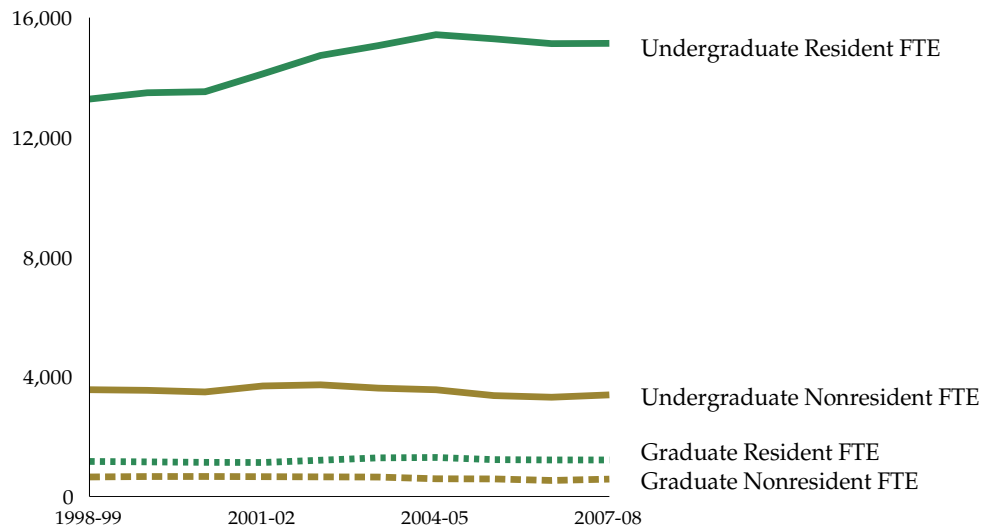
Department	Undergraduate FTE	Graduate FTE	PVM FTE	Total FTE
English	1,046.2	63.8	--	1,110.0
Mathematics	987.0	33.7	--	1,020.7
Chemistry	856.1	89.0	--	945.1
Psychology	791.6	68.5	--	860.1
History	837.6	19.9	--	857.5
Biology	712.7	29.6	--	742.2
Foreign Languages and Literatures	592.5	11.0	--	603.5
Speech Communication	584.3	18.9	--	603.2
Construction Management	562.8	18.2	--	581.0
Biomedical Sciences	415.3	71.9	89.6	576.8
Political Science	554.4	12.9	--	567.4
Economics	523.2	30.6	--	553.8

Student FTE Production

Ten-Year History of Student FTE by Residency and Student Level

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Undergraduate Resident	13,279.4	13,489.8	13,524.6	14,120.2	14,734.8	15,065.4	15,429.7	15,291.6	15,130.9	15,139.7	14%
Undergraduate Nonresident	3,567.6	3,546.5	3,494.2	3,692.6	3,732.1	3,620.9	3,566.7	3,371.1	3,318.4	3,395.6	-5%
Graduate Resident	1,172.4	1,158.0	1,140.9	1,136.0	1,212.5	1,291.7	1,304.8	1,233.3	1,222.4	1,220.5	4%
Graduate Nonresident	653.3	667.7	670.1	662.9	657.4	650.3	593.4	588.3	536.1	581.5	-11%
Prof Vet Med Resident	355.3	374.1	395.0	391.3	399.1	393.8	402.4	390.3	394.3	388.1	9%
Prof Vet Med Nonresident	325.7	304.9	300.4	301.5	307.4	304.7	308.0	315.6	320.2	321.0	-1%
Total Resident	14,807.1	15,021.9	15,060.5	15,647.5	16,346.4	16,750.9	17,137.0	16,915.2	16,747.6	16,748.3	13%
Total Nonresident	4,546.6	4,519.1	4,464.7	4,657.0	4,696.9	4,575.9	4,468.1	4,275.0	4,174.8	4,298.1	-5%
Total	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	9%

History of Student FTE by Residency

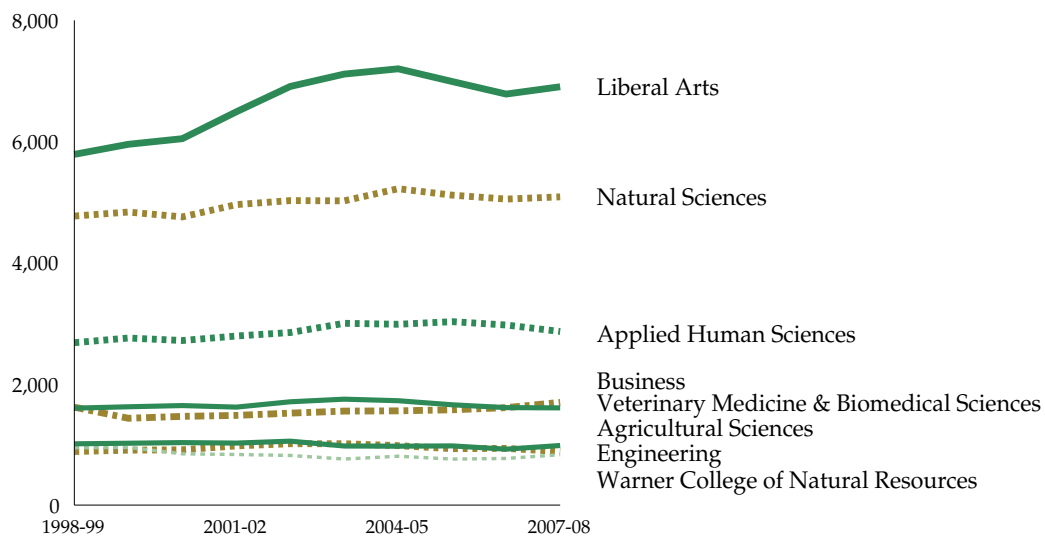


Student FTE Production

Ten-Year History of Total Student FTE by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Agricultural Sciences	1,010.8	1,021.4	1,030.6	1,023.0	1,055.1	975.4	971.6	977.1	992.7	983.5	-3%
Applied Human Sciences	2,679.8	2,756.8	2,715.8	2,789.6	2,848.3	2,999.7	2,983.8	3,027.4	2,971.8	2,865.1	7%
Business	1,615.7	1,432.7	1,463.6	1,480.1	1,517.6	1,551.2	1,555.4	1,572.9	1,607.8	1,694.8	5%
Engineering	884.2	906.4	912.7	976.4	1,013.3	1,012.6	981.2	930.7	936.3	884.0	0%
Intra-University	59.6	60.0	106.8	134.2	151.3	145.6	164.4	163.4	202.6	191.2	221%
Liberal Arts	5,788.0	5,953.5	6,047.1	6,490.0	6,909.3	7,113.2	7,200.0	6,989.8	6,783.0	6,904.4	19%
Natural Sciences	4,770.1	4,835.6	4,756.4	4,959.1	5,025.3	5,021.4	5,221.1	5,115.2	5,049.8	5,087.1	7%
Veterinary Medicine & Bio-medical Sciences	1,600.0	1,622.3	1,642.1	1,617.1	1,704.6	1,747.6	1,721.8	1,654.8	1,608.8	1,604.1	0%
Warner College of Natural Resources	945.5	952.2	846.4	835.0	818.6	760.2	805.8	758.9	769.5	832.3	-12%
University Total	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	9%

Student FTE History by College

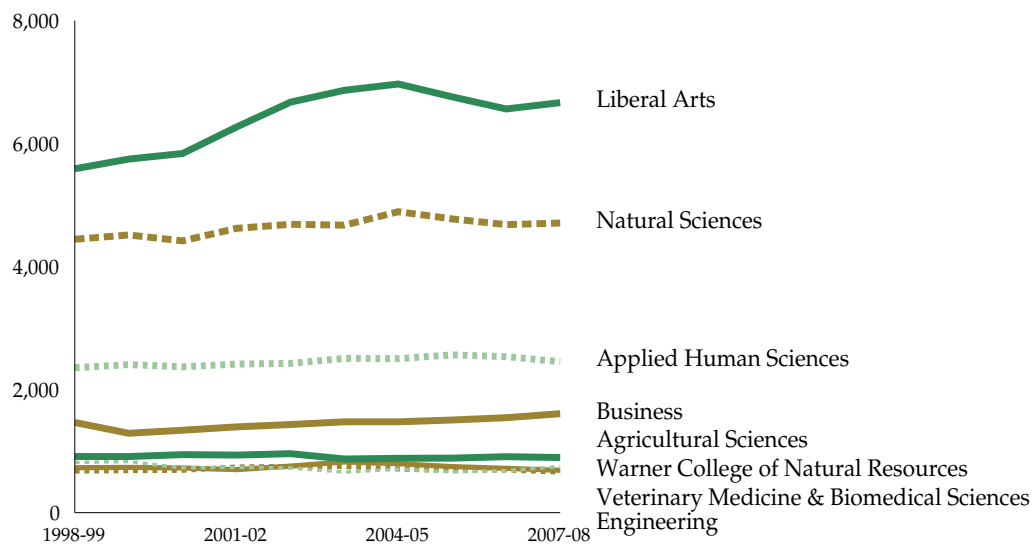


Student FTE Production

Ten-Year History of Undergraduate Student FTE by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Agricultural Sciences	913.5	923.3	944.0	936.9	958.5	873.3	883.8	887.4	910.4	897.5	-2%
Applied Human Sciences	2,356.8	2,407.6	2,372.0	2,416.5	2,427.7	2,508.7	2,505.4	2,565.8	2,537.4	2,455.3	4%
Business	1,466.7	1,290.6	1,341.0	1,394.5	1,433.8	1,478.2	1,478.4	1,506.5	1,545.4	1,609.8	10%
Engineering	677.7	684.2	690.2	741.8	750.0	751.5	710.6	684.0	696.3	660.7	-3%
Intra-University	57.4	58.5	104.9	125.1	139.4	144.8	162.7	162.8	199.0	184.8	222%
Liberal Arts	5,591.6	5,749.7	5,840.6	6,272.2	6,676.2	6,869.4	6,971.1	6,761.3	6,564.5	6,668.0	19%
Natural Sciences	4,446.0	4,515.6	4,420.4	4,624.0	4,688.9	4,676.4	4,893.8	4,777.3	4,684.0	4,710.2	6%
Veterinary Medicine & Bio-medical Sciences	731.1	736.4	726.9	699.9	757.3	825.0	795.5	749.2	721.4	689.0	-6%
Warner College of Natural Resources	817.7	832.1	728.1	736.1	726.7	659.5	707.3	664.2	682.6	749.6	-8%
University Total	17,058.5	17,198.1	17,168.2	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	18,624.9	9%

Undergraduate Student FTE History by College

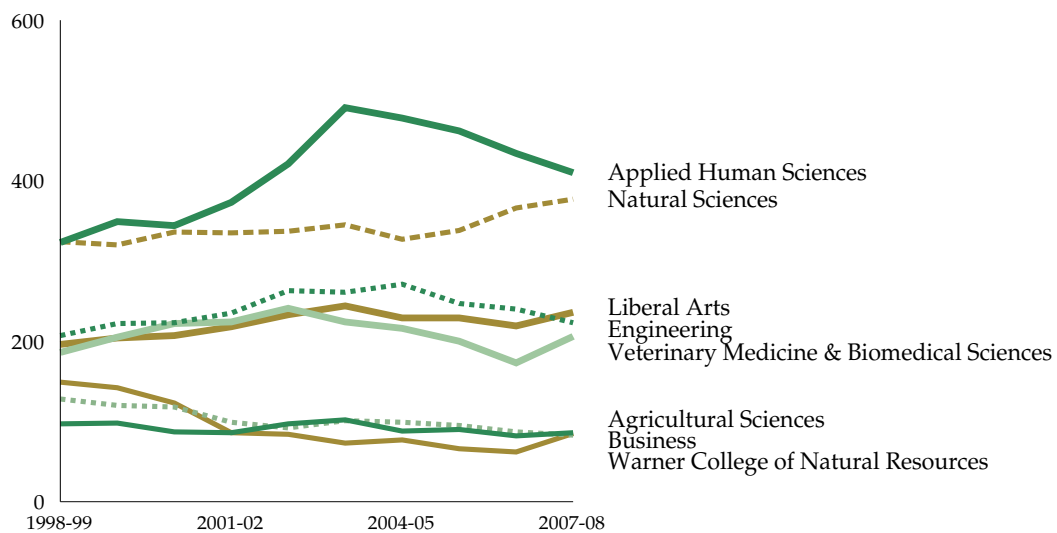


Student FTE Production

Ten-Year History of Graduate Student FTE by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Agricultural Sciences	97.2	98.1	86.6	86.1	96.5	102.1	87.8	89.7	82.2	85.9	-12%
Applied Human Sciences	323.0	349.2	343.8	373.3	420.6	491.1	478.4	461.6	434.4	409.7	27%
Business	149.0	142.1	122.6	85.7	83.8	73.0	77.0	66.3	62.4	85.0	-43%
Engineering	206.5	222.2	222.5	234.7	263.3	261.1	270.5	246.7	240.0	223.3	8%
Intra-University	2.3	1.5	1.9	9.0	11.9	0.8	1.8	0.6	3.5	6.5	183%
Liberal Arts	196.4	203.8	206.5	217.6	233.1	243.8	228.9	228.6	218.5	236.4	20%
Natural Sciences	324.1	320.1	336.0	335.1	336.5	345.0	327.3	338.0	365.8	377.0	16%
Veterinary Medicine & Bio-medical Sciences	186.1	205.0	221.9	224.2	240.6	224.1	215.8	199.7	172.9	206.2	11%
Warner College of Natural Resources	127.7	120.1	118.3	98.9	91.9	100.6	98.5	94.6	86.9	82.7	-35%
University Total	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,851.6	1,786.0	1,725.7	1,666.6	1,712.7	6%

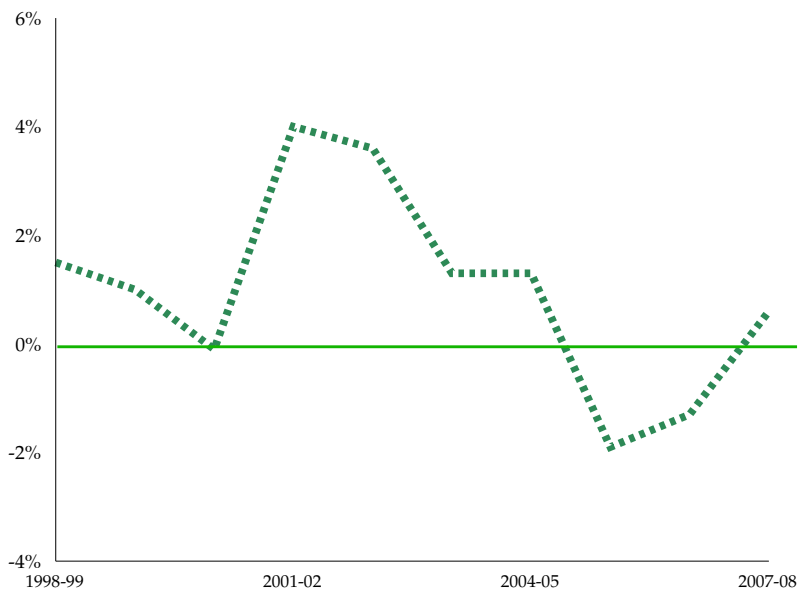
Graduate Student FTE History by College



Note: PVM is excluded from this page.

Student FTE Production

Total Student FTE Change from Previous Year



Change in Total Student FTE From Previous Year

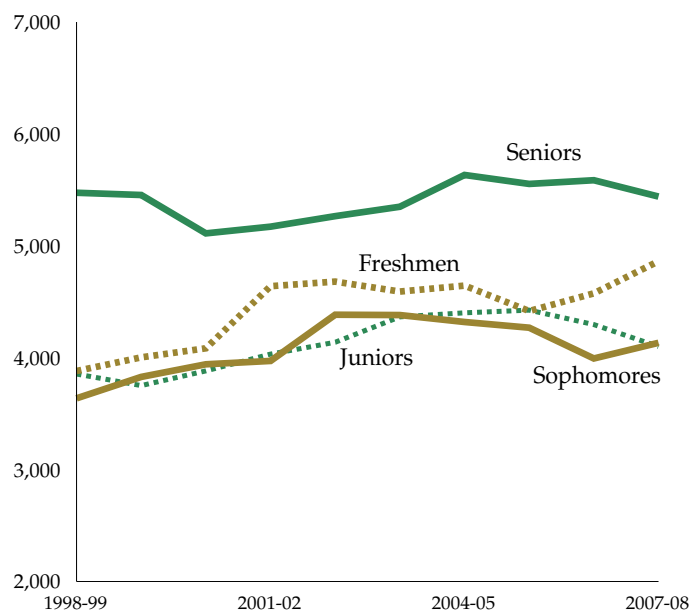
	Total FTE	Total Change	Percent Change
AY 1998-99	19,353.7	290.7	1.5%
AY 1999-00	19,541.0	187.3	1.0%
AY 2000-01	19,525.2	-15.8	-0.1%
AY 2001-02	20,304.5	779.3	4.0%
AY 2002-03	21,043.3	738.8	3.6%
AY 2003-04	21,326.8	283.5	1.3%
AY 2004-05	21,605.1	278.3	1.3%
AY 2005-06	21,190.2	-414.9	-1.9%
AY 2006-07	20,922.4	-267.8	-1.3%
AY 2007-08	21,046.5	124.1	0.6%

Student FTE Production

Ten-Year History of Total Student FTE by Student Level and Class

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Freshmen	3,881.4	4,002.9	4,084.4	4,639.1	4,680.2	4,591.4	4,644.1	4,416.7	4,575.0	4,862.1	25%
Sophomore	3,637.2	3,828.3	3,941.2	3,970.5	4,383.5	4,380.8	4,318.6	4,268.3	3,992.8	4,133.4	14%
Junior	3,854.0	3,750.9	3,882.0	4,032.4	4,137.6	4,365.4	4,400.5	4,424.9	4,296.0	4,100.0	6%
Senior	5,474.4	5,454.2	5,111.1	5,170.8	5,265.6	5,348.8	5,633.3	5,552.7	5,585.5	5,439.9	-1%
Master's	1,302.5	1,317.5	1,295.2	1,251.8	1,324.1	1,354.0	1,303.2	1,243.6	1,196.6	1,226.6	-6%
Doctorate	520.2	505.5	514.6	546.1	541.7	579.5	577.2	563.8	546.6	558.4	7%
Professional	684.1	681.7	692.8	693.9	710.6	707.0	728.1	720.2	729.7	726.1	6%
University Total	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	9%

Student FTE by Undergraduate Student Class

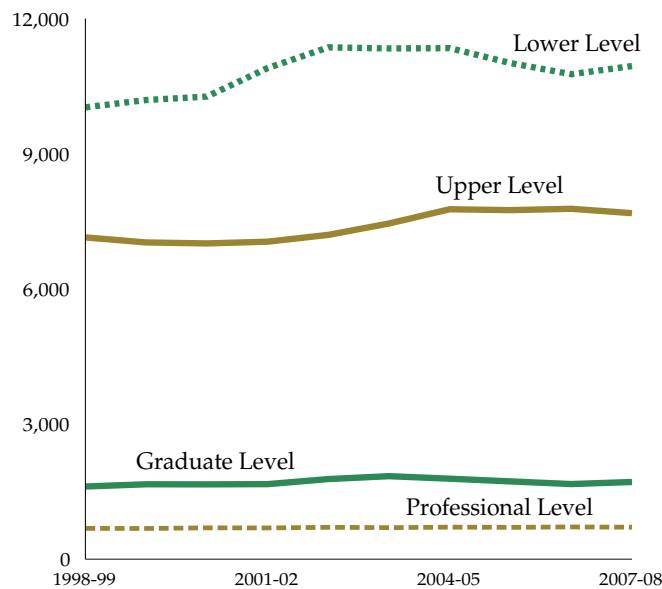


Student FTE Production

Ten-Year History of Student FTE by Course Level

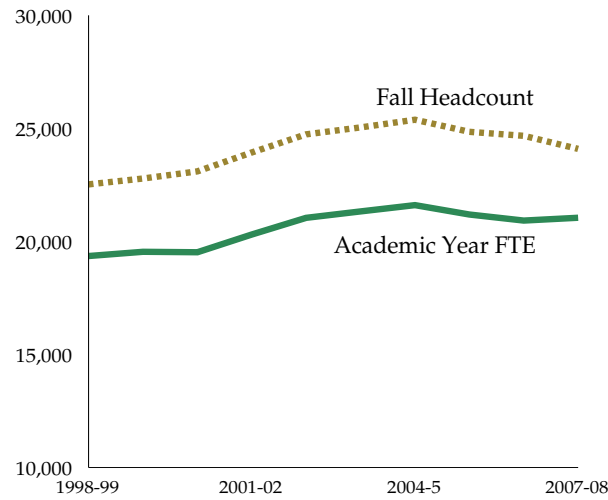
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Lower Level	10,028.5	10,190.6	10,267.7	10,899.5	11,360.3	11,335.9	11,341.7	11,011.4	10,764.4	10,944.9	9%
Upper Level	7,142.2	7,030.0	7,007.5	7,047.4	7,198.1	7,450.8	7,766.9	7,747.2	7,776.8	7,680.0	8%
Undergraduate Total	17,170.7	17,220.6	17,275.2	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	18,624.9	8%
Master's Level	1,298.8	1,319.8	1,300.6	1,306.4	1,398.4	1,437.4	1,375.3	1,314.9	1,274.5	1,321.1	2%
Doctoral Level	313.6	342.1	359.3	358.3	379.8	404.2	410.7	410.8	392.1	391.4	25%
Graduate Total	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,841.6	1,786.0	1,725.7	1,666.6	1,712.5	6%
Professional Veterinary Medicine	682.8	680.9	694.5	693.0	706.7	698.6	710.4	705.9	714.5	709.0	4%
University Total	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	21,046.5	9%

Student FTE by Course Level



Student FTE Production

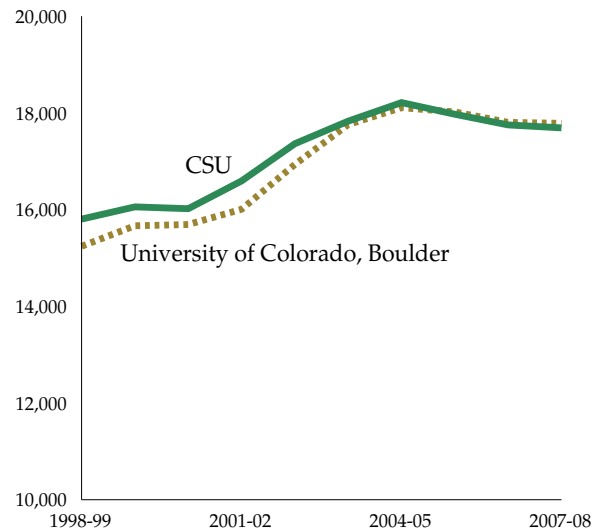
Academic-Year FTE and Fall Headcount Comparison



	Fall Headcount	Academic Year FTE
1998-99	22,523	19,354
1999-00	22,782	19,541
2000-01	23,098	19,521
2001-02	23,934	20,305
2002-03	24,735	21,043
2003-04	25,042	21,327
2004-05	25,382	21,605
2005-06	24,847	21,190
2006-07	24,670	20,922
2007-08	24,983	21,047

Student FTE Production

Comparison of Resident FTE Colorado State University and the University of Colorado, Boulder

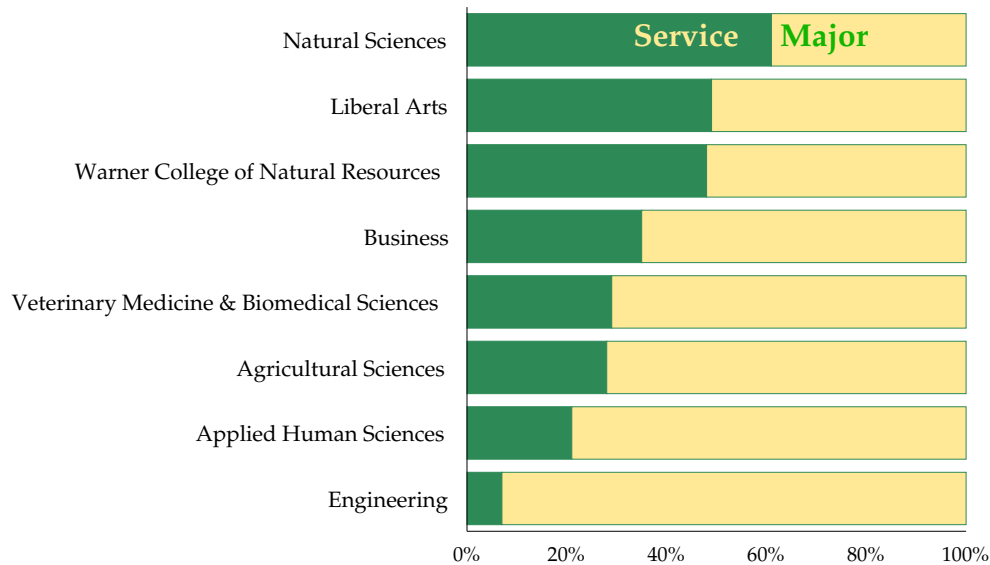


	CSU	University of Colorado, Boulder
1998-99	15,804	15,242
1999-00	16,057	15,666
2000-01	16,019	15,692
2001-02	16,593	16,007
2002-03	17,363	16,934
2003-04	17,830	17,759
2004-05	18,214	18,109
2005-06	17,973	18,020
2006-07	17,752	17,805
2007-08	17,691	17,785

Note: Student FTE are provided for the full-year which includes summer term.

Service Load Summary

Percentage of Student Credits Hours Taken by Major and Service

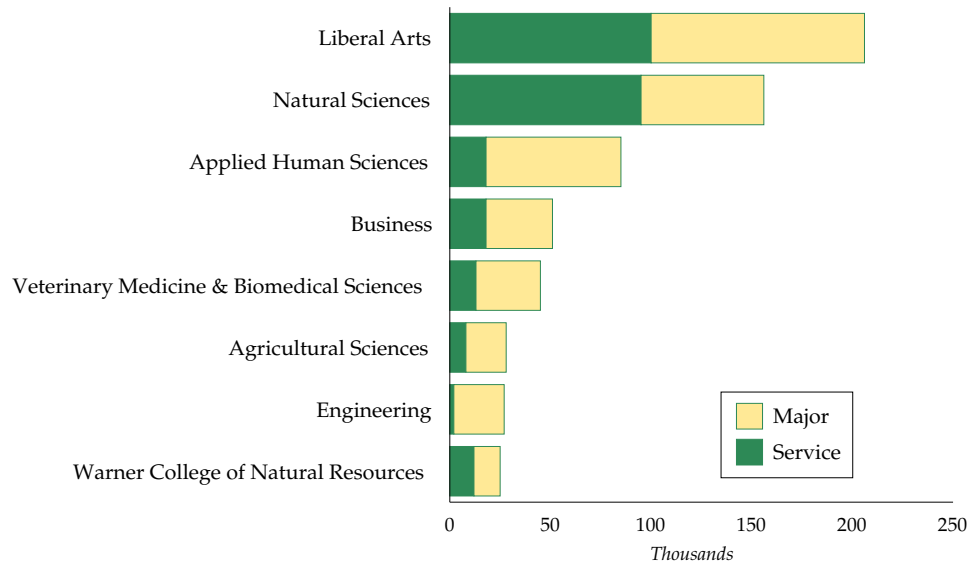


	Percentage of Student Credit Hours Taken by College Majors	Percentage of Student Credit Hours Taken by Majors Outside the College
Agricultural Sciences	72%	28%
Applied Human Sciences	79%	21%
Business	65%	35%
Engineering	93%	7%
Intra-University	23%	77%
Liberal Arts	51%	49%
Natural Sciences	39%	61%
Veterinary Medicine & Biomedical Sciences	71%	29%
Warner College of Natural Resources	52%	48%
University Summary	57%	43%

Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is included. Student credit hours are for the academic year 2007-08.

Service Load Summary

Student Credit Hours by Major and Service



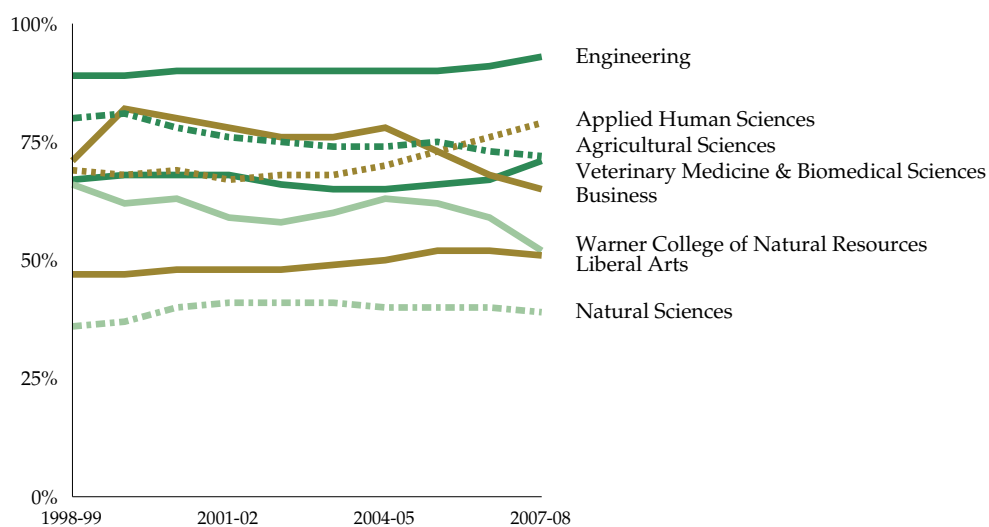
	Student Credit Hours Taken by College Majors	Student Credit Hours Taken by Majors Outside the College	Total Student Credit Hours
Agricultural Sciences	19,661	7,625	27,286
Applied Human Sciences	67,005	18,280	85,285
Business	33,011	17,543	50,554
Engineering	24,727	1,814	26,541
Intra-University	2,386	7,918	10,304
Liberal Arts	105,644	99,714	205,358
Natural Sciences	60,679	94,771	155,450
Veterinary Medicine & Biomedical Sciences	32,356	13,259	45,615
Warner College of Natural Resources	13,033	11,968	25,001
University Summary	358,502	272,892	631,394

Service Load Summary

History of Percentage of Student Credit Hours Generated by College Majors

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Agricultural Sciences	80%	81%	78%	76%	75%	74%	74%	75%	73%	72%
Applied Human Sciences	69%	68%	69%	67%	68%	68%	70%	73%	76%	79%
Business	71%	82%	80%	78%	76%	76%	78%	73%	68%	65%
Engineering	89%	89%	90%	90%	90%	90%	90%	90%	91%	93%
Intra-University	30%	33%	40%	41%	30%	26%	28%	26%	24%	23%
Liberal Arts	47%	47%	48%	48%	48%	49%	50%	52%	52%	51%
Natural Sciences	36%	37%	40%	41%	41%	41%	40%	40%	40%	39%
Veterinary Medicine & Biomedical Sciences	67%	68%	68%	68%	66%	65%	65%	66%	67%	71%
Warner College of Natural Resources	66%	62%	63%	59%	58%	60%	63%	62%	59%	52%
University Summary	55%	56%	57%	56%	56%	56%	56%	57%	57%	57%

Percentage of Student Credit Hours Generated by College Majors

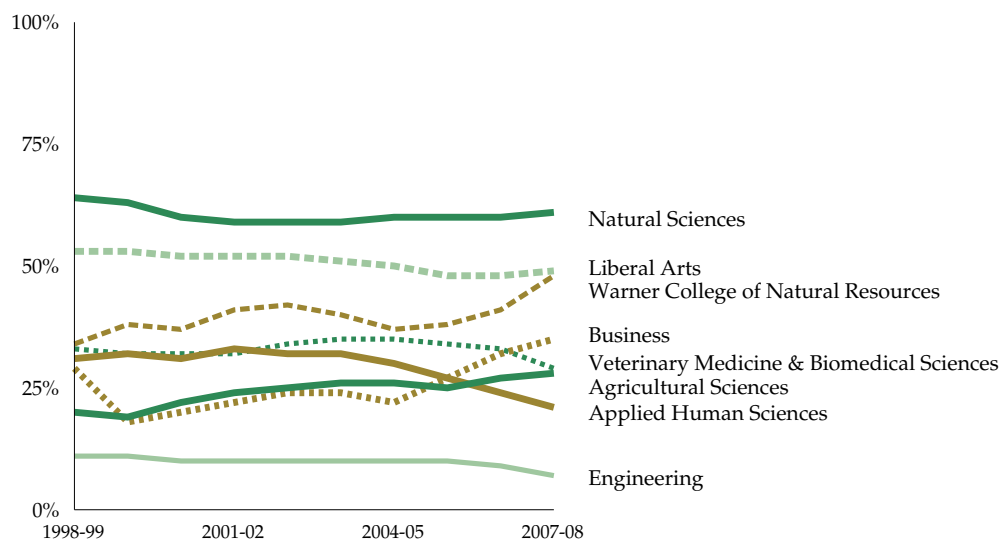


Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

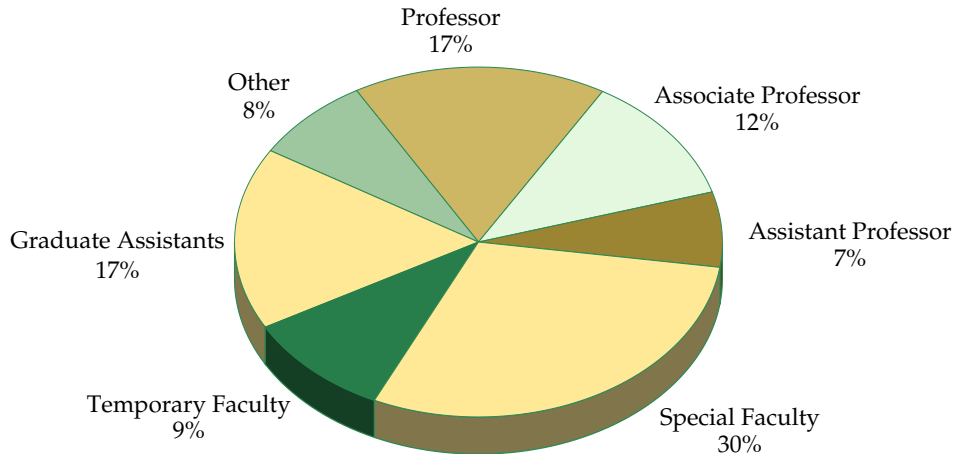
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Agricultural Sciences	20%	19%	22%	24%	25%	26%	26%	25%	27%	28%
Applied Human Sciences	31%	32%	31%	33%	32%	32%	30%	27%	24%	21%
Business	29%	18%	20%	22%	24%	24%	22%	27%	32%	35%
Engineering	11%	11%	10%	10%	10%	10%	10%	10%	9%	7%
Intra-University	70%	67%	60%	59%	70%	74%	72%	74%	76%	77%
Liberal Arts	53%	53%	52%	52%	52%	51%	50%	48%	48%	49%
Natural Sciences	64%	63%	60%	59%	59%	59%	60%	60%	60%	61%
Veterinary Medicine & Biomedical Sciences	33%	32%	32%	32%	34%	35%	35%	34%	33%	29%
Warner College of Natural Resources	34%	38%	37%	41%	42%	40%	37%	38%	41%	48%
University Summary	45%	44%	43%	44%	44%	44%	44%	43%	43%	43%

Percentage of Student Credit Hours Generated by Majors Outside the Major College



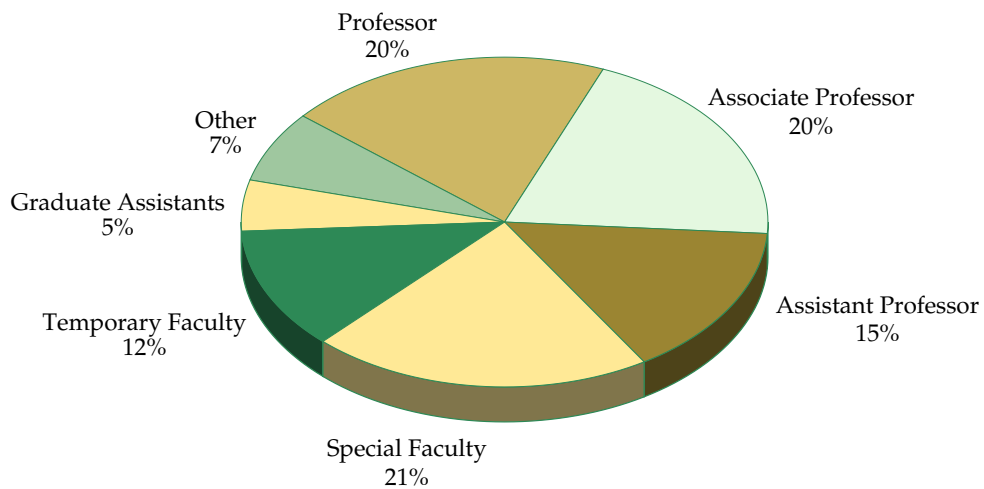
Undergraduate Credit Hour Production by Faculty Type

Lower Level Student Credit Hours Taught by Faculty Type



Total Lower Level Student Credits Hours Taught: 328,347.0

Upper Level Student Credit Hours Taught by Faculty Type

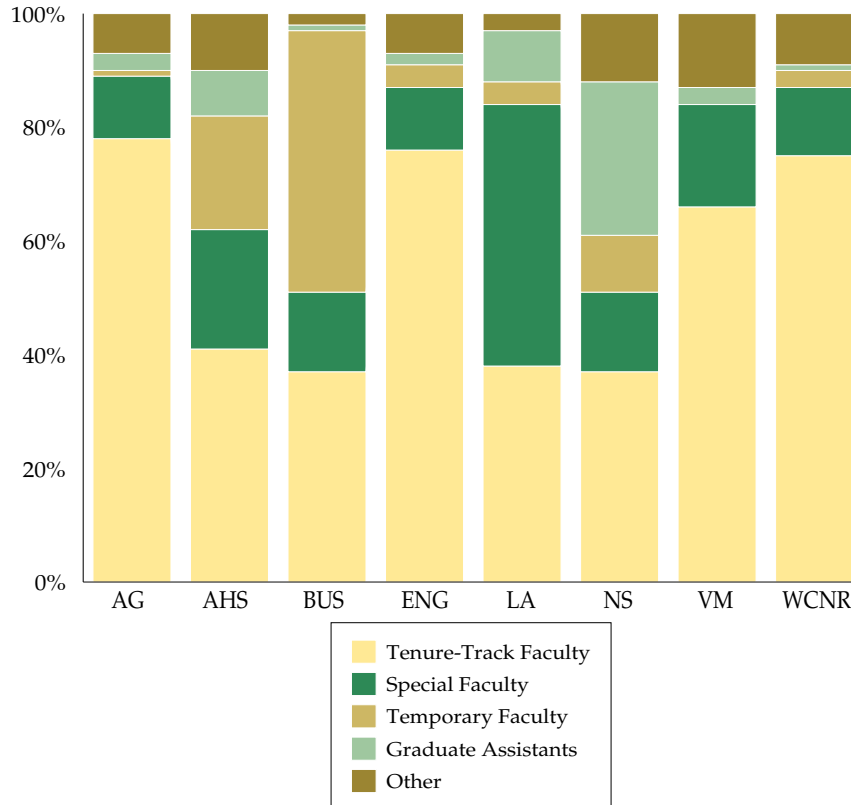


Total Upper Level Student Credits Hours Taught: 230,399.1

Note: The 'Other' category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff. The ranks of professor, associate professor and assistant professor include faculty on regular, tenure-track appointments only. Student credit hours are for the 2007-08 academic years.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type



Percentage of Undergraduate Credit Hours Taught by Faculty Type

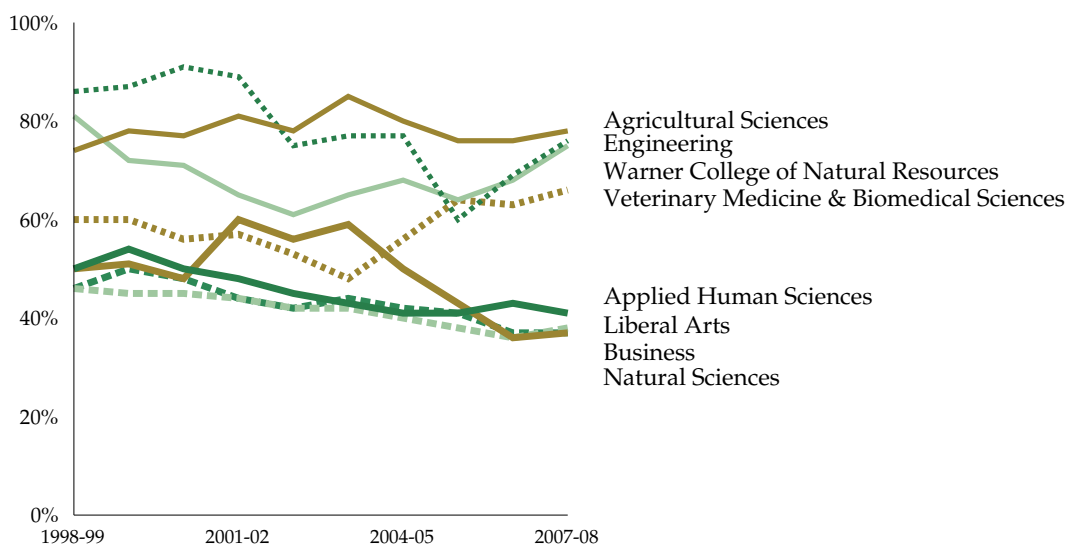
	Professor	Associate Professor	Assistant Professor	Special Faculty	Temporary Faculty	Graduate Assistant	Other
Agricultural Sciences	42%	23%	13%	11%	1%	3%	7%
Applied Human Sciences	16%	14%	11%	21%	20%	8%	10%
Business	15%	14%	8%	14%	46%	1%	2%
Engineering	36%	23%	17%	11%	4%	2%	7%
Liberal Arts	11%	14%	13%	46%	4%	9%	3%
Natural Sciences	20%	10%	7%	14%	10%	27%	12%
Veterinary Medicine & Biomedical Sciences	25%	35%	6%	18%	0%	3%	13%
Warner College of Natural Resources	36%	27%	12%	12%	3%	1%	9%
University Summary	18%	15%	10%	26%	11%	12%	8%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

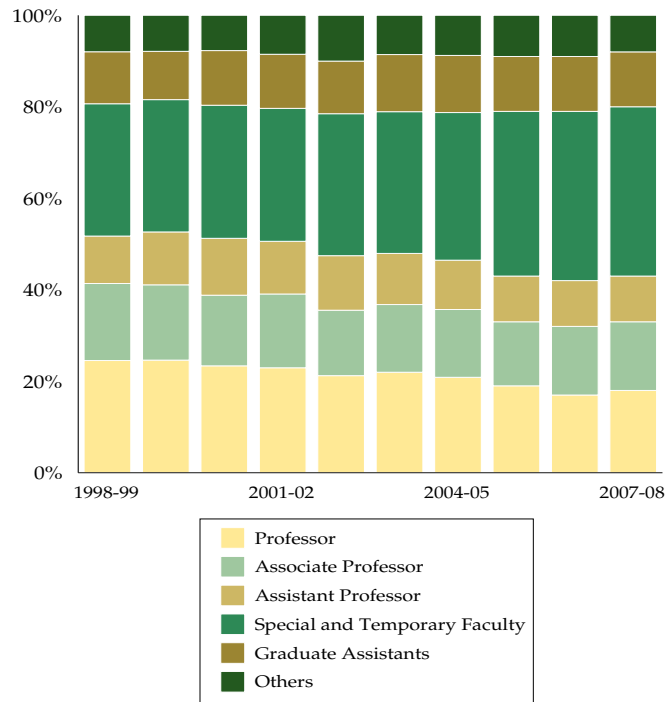
	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Agricultural Sciences	78%	77%	81%	78%	85%	80%	76%	76%	78%
Applied Human Sciences	54%	50%	48%	45%	43%	42%	41%	43%	41%
Business	51%	48%	60%	56%	59%	50%	43%	36%	37%
Engineering	87%	91%	89%	75%	77%	76%	60%	69%	76%
Liberal Arts	45%	46%	44%	42%	42%	40%	38%	36%	38%
Natural Sciences	50%	48%	44%	42%	44%	41%	41%	37%	37%
Veterinary Medicine & Biomedical Sciences	60%	56%	57%	53%	48%	56%	64%	63%	66%
Warner College of Natural Resources	72%	71%	65%	61%	65%	68%	64%	68%	75%
University Summary	53%	51%	51%	47%	48%	47%	43%	42%	43%

History of Percentage of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Faculty Type



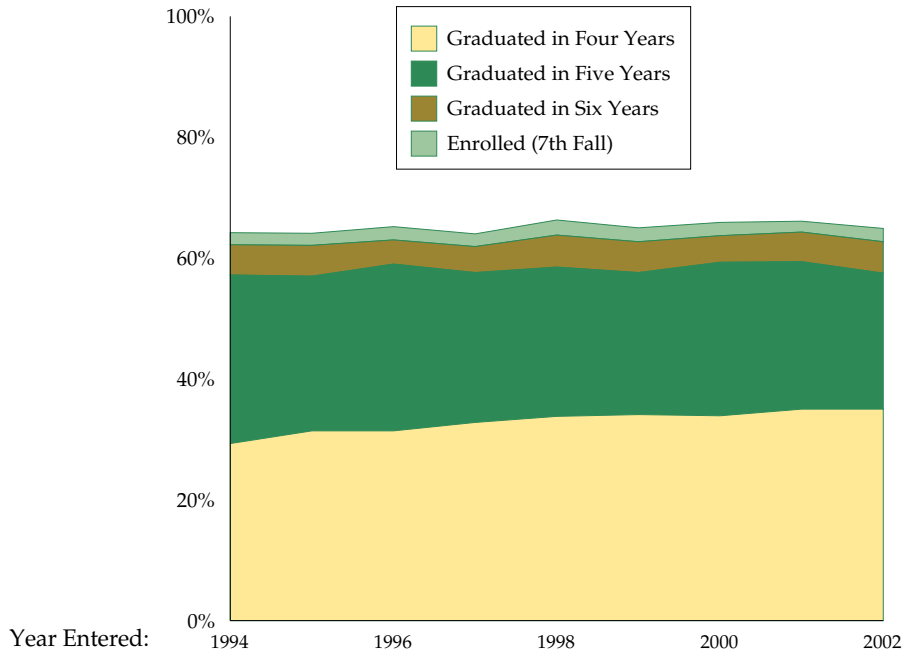
History of Undergraduate Credit Hours by Faculty Type

	Professor	Associate Professor	Assistant Professor	Special and Temporary Faculty	Graduate Assistant	Other
AY 1998-99	25%	17%	10%	29%	11%	8%
AY 1999-00	25%	17%	12%	29%	11%	8%
AY 2000-01	23%	15%	12%	29%	12%	8%
AY 2001-02	23%	16%	12%	29%	12%	9%
AY 2002-03	21%	14%	12%	31%	11%	10%
AY 2003-04	22%	15%	11%	31%	12%	9%
AY 2004-05	21%	15%	11%	32%	12%	9%
AY 2005-06	19%	14%	10%	36%	12%	9%
AY 2006-07	17%	15%	10%	37%	12%	9%
AY 2007-08	18%	15%	10%	37%	12%	8%

Persistence and Graduation of New Freshmen

Persistence

Class of 2002 - 64.9%
 Graduation within Six Years - 62.7%
 Still Enrolled - 2.2%



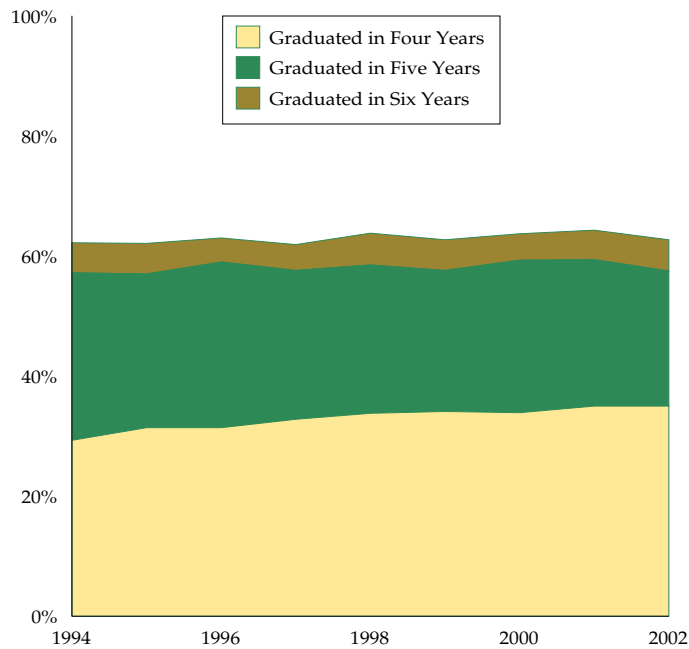
	Fall 94	Fall 95	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
Enrolled (7th Fall)	2.0%	2.0%	2.2%	2.1%	2.5%	2.3%	2.2%	1.8%	2.2%	--	--
Graduated in Six Years	5.0%	5.1%	4.0%	4.3%	5.3%	5.1%	4.4%	4.9%	5.2%	--	--
Graduated in Five Years	27.9%	25.6%	27.6%	24.8%	24.7%	23.5%	25.4%	24.4%	22.5%	23.7%	--
Graduated in Four Years	29.3%	31.4%	31.4%	32.8%	33.8%	34.1%	33.9%	35.0%	35.0%	35.4%	36.4%

Note: Graduation rates are based on the length of time it takes a student to earn a bachelor's degree. Four-year rates include CSU undergraduates who enroll in the Professional Veterinary Program before completing a bachelor's degree.

Persistence and Graduation of New Freshmen

Graduation

Class of 2002 - 62.7%
 After Four Years - 35.0%
 After Five Years - 22.5%
 After Six Years - 5.2%



	Fall 94	Fall 95	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
Graduated in Six Years	5.0%	5.1%	4.0%	4.3%	5.3%	5.1%	4.4%	4.9%	5.2%	--	--
Graduated in Five Years	27.9%	25.6%	27.6%	24.8%	24.7%	23.5%	25.4%	24.4%	22.5%	23.7%	--
Graduated in Four Years	29.3%	31.4%	31.4%	32.8%	33.8%	34.1%	33.9%	35.0%	35.0%	35.4%	36.4%

Persistence and Graduation of New Freshmen

Graduation

		Graduated in Four Years	Graduated in Five Years		Graduated in Six Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After Five Years	Six-Year Rate	Total After Six Years
1994	2,295	29.3%	27.9%	57.2%	5.0%	62.2%
1995	2,593	31.4%	25.6%	57.0%	5.1%	62.1%
1996	2,733	31.4%	27.6%	59.0%	4.0%	63.0%
1997	2,653	32.8%	24.8%	57.6%	4.3%	61.9%
1998	3,055	33.8%	24.7%	58.5%	5.3%	63.8%
1999	3,136	34.1%	23.5%	57.6%	5.1%	62.7%
2000	3,313	33.9%	25.4%	59.3%	4.4%	63.7%
2001	3,720	35.0%	24.4%	59.4%	4.9%	64.3%
2002	3,828	35.0%	22.5%	57.5%	5.2%	62.7%
2003	3,801	35.4%	23.7%	59.1%		
2004	4,078	36.4%				

Note: Graduation includes all degrees received through summer semester 2008. Four-year rates include CSU undergraduates who enroll in the Professional Veterinary Program before completing a bachelor's degree.

Persistence and Graduation of New Freshmen

Persistence by Semester

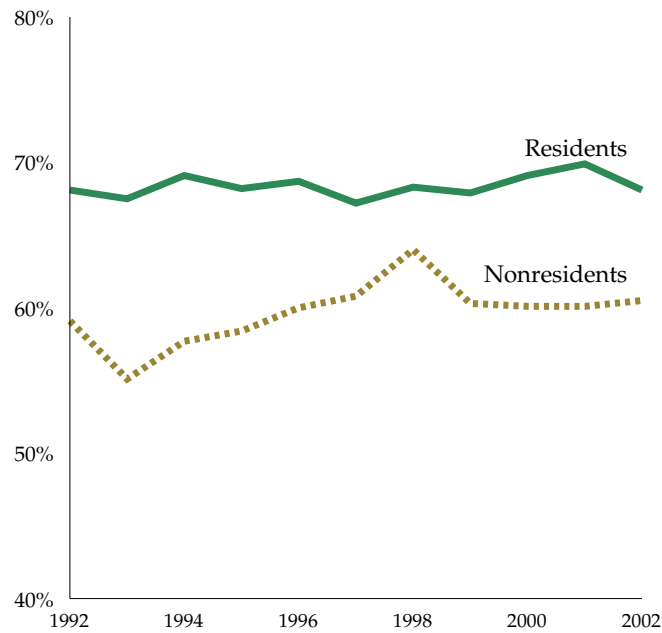
Cohort Term	New Freshmen	Percent Persisting:													
		1st Fall	Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall	Spring	7th Fall	Spring
FA90	2,125	100.0%	93.6%	80.8%	72.3%	65.7%	63.3%	60.9%	60.1%	59.5%	58.8%	57.0%	56.6%	56.9%	56.4%
FA91	2,195	100.0%	94.4%	81.7%	75.0%	70.4%	67.2%	64.7%	63.9%	63.4%	62.0%	61.2%	60.9%	61.2%	61.2%
FA92	2,224	100.0%	95.4%	83.9%	78.2%	71.6%	69.2%	67.6%	67.1%	66.4%	65.5%	64.4%	64.5%	64.5%	64.9%
FA93	2,194	100.0%	94.9%	81.4%	74.8%	68.8%	67.0%	65.0%	64.7%	63.8%	63.1%	62.5%	62.4%	62.8%	63.0%
FA94	2,295	100.0%	94.6%	83.4%	77.1%	70.9%	68.7%	67.5%	67.0%	66.0%	65.4%	64.9%	64.5%	64.6%	64.9%
FA95	2,593	100.0%	93.8%	82.5%	76.2%	71.2%	69.6%	67.9%	66.9%	65.7%	65.6%	64.1%	64.1%	64.2%	64.2%
FA96	2,733	100.0%	94.3%	82.1%	77.0%	71.4%	69.7%	68.4%	68.1%	66.7%	66.3%	65.4%	64.9%	65.5%	65.7%
FA97	2,653	100.0%	93.5%	81.8%	76.1%	71.2%	69.1%	67.1%	66.4%	65.3%	65.0%	64.5%	64.5%	64.2%	64.4%
FA98	3,055	100.0%	94.4%	82.2%	76.5%	71.4%	70.0%	68.6%	68.0%	66.8%	66.9%	66.4%	66.6%	66.5%	66.4%
FA99	3,136	100.0%	94.4%	82.7%	77.1%	71.3%	69.4%	68.4%	67.7%	66.4%	65.6%	65.2%	64.9%	65.2%	65.3%
FA00	3,313	100.0%	93.7%	81.8%	76.2%	71.0%	69.5%	68.1%	67.5%	66.9%	66.6%	66.6%	66.1%	66.1%	66.1%
FA01	3,720	100.0%	94.5%	82.9%	78.4%	72.5%	70.6%	69.5%	69.1%	67.7%	67.1%	66.7%	66.5%	66.4%	66.6%
FA02	3,828	100.0%	93.2%	82.3%	77.7%	70.9%	69.3%	68.4%	67.8%	66.6%	65.9%	65.4%	65.2%	65.0%	
FA03	3,801	100.0%	94.3%	83.3%	78.2%	72.4%	69.9%	68.8%	67.9%	66.9%	66.3%	65.8%			
FA04	4,078	100.0%	94.5%	83.1%	77.8%	72.7%	70.7%	69.4%	68.7%	66.8%					
FA05	3,892	100.0%	93.9%	82.4%	76.9%	71.7%	70.5%	68.6%							
FA06	4,091	100.0%	94.0%	81.5%	75.5%	70.3%									
FA07	4,391	100.0%	93.2%	81.7%											
FA08	4,404	100.0%													

Note: Persistence rates reflect the number of students who graduated and/or enrolled each semester as a percentage of the original entering class. For example, persistence in the seventh fall includes those who graduated within six years and those who have not yet completed a degree but are still enrolled (seventh fall).

Persistence and Graduation of New Freshmen

Six-Year Persistence by Residency

Class of 2002
 Residents - 68.1%
 Nonresidents - 60.5%



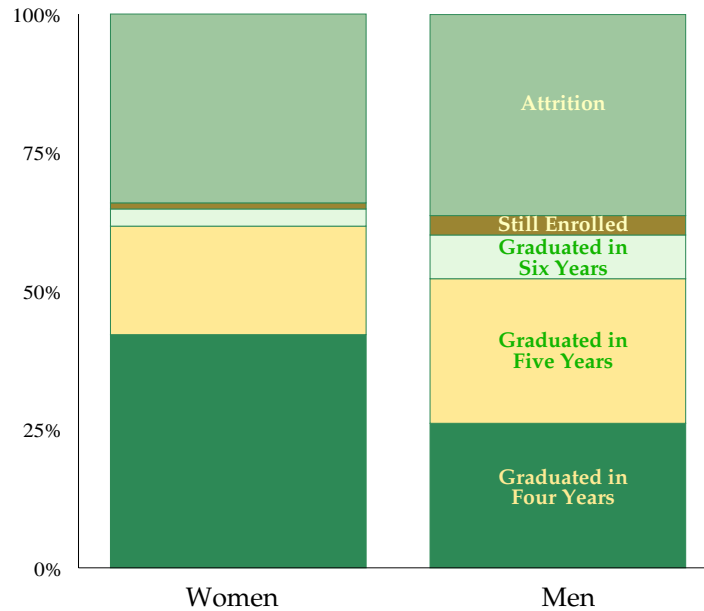
	Fall 92	Fall 93	Fall 94	Fall 95	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	Fall 02
Residents	68.1%	67.5%	69.1%	68.2%	68.7%	67.2%	68.3%	67.9%	69.1%	69.9%	68.1%
Nonresidents	59.1%	55.1%	57.7%	58.4%	60.0%	60.8%	64.0%	60.3%	60.1%	60.1%	60.5%

Note: Residency is the classification of students at the time they entered CSU. Six-year persistence includes students who graduated in six years or those still enrolled for the seventh fall.

Persistence and Graduation of New Freshmen

Graduation Rates by Gender

Class of 2002
 Men - 60.1%
 Women - 64.8%

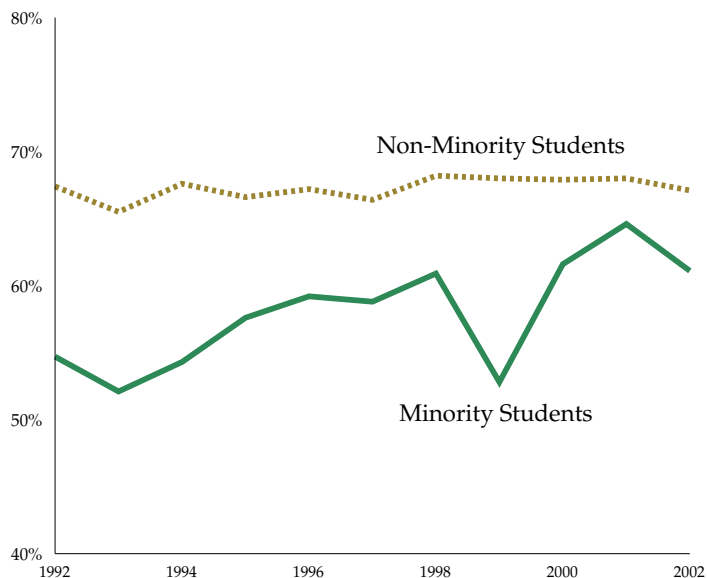


	Women	Men
Total Enrolled	2,137	1,691
Graduated in Four Years	42.1%	26.1%
Graduated in Five Years	19.6%	26.1%
Graduated in Six Years	3.1%	7.9%
Enrolled (Seventh Fall)	1.1%	3.5%
Attrition	34.2%	36.3%

Persistence and Graduation of New Freshmen

Six-Year Persistence - Minority and Non-Minority

Class of 2002
 Non-Minority Students - 67.1%
 Minority Students - 61.1%

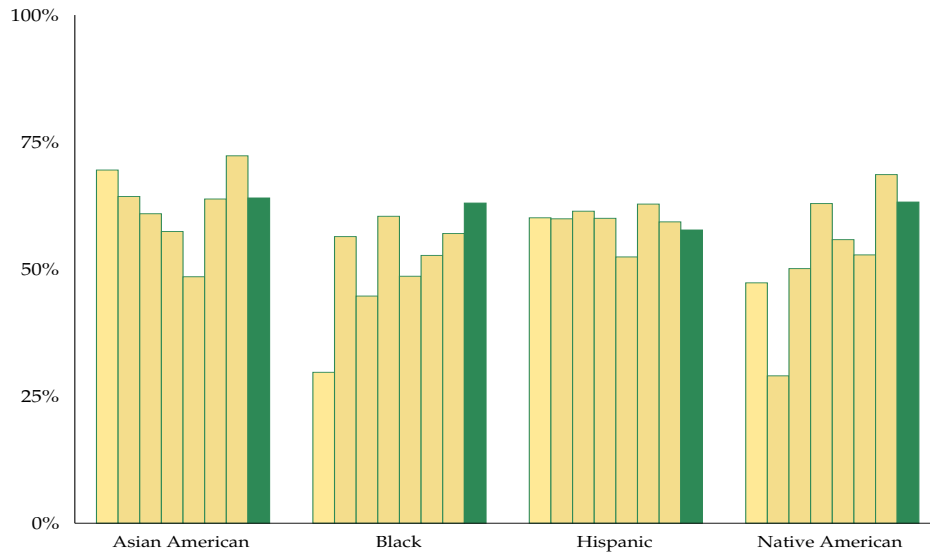


	Fall 92	Fall 93	Fall 94	Fall 95	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	Fall 02
Minority	54.7%	52.1%	54.3%	57.6%	59.2%	58.8%	60.9%	52.8%	61.6%	64.6%	61.1%
Non-Minority	67.4%	65.5%	67.6%	66.6%	67.2%	66.4%	68.2%	68.0%	67.9%	68.0%	67.1%

Note: Ethnicity is self-reported. Students choosing not to report their ethnicity or reporting it as 'other' are reported with non-minorities. Six-year persistence includes students who graduated in six years or those still enrolled for the seventh fall.

Persistence and Graduation of New Freshmen

Six-Year Persistence by Ethnicity

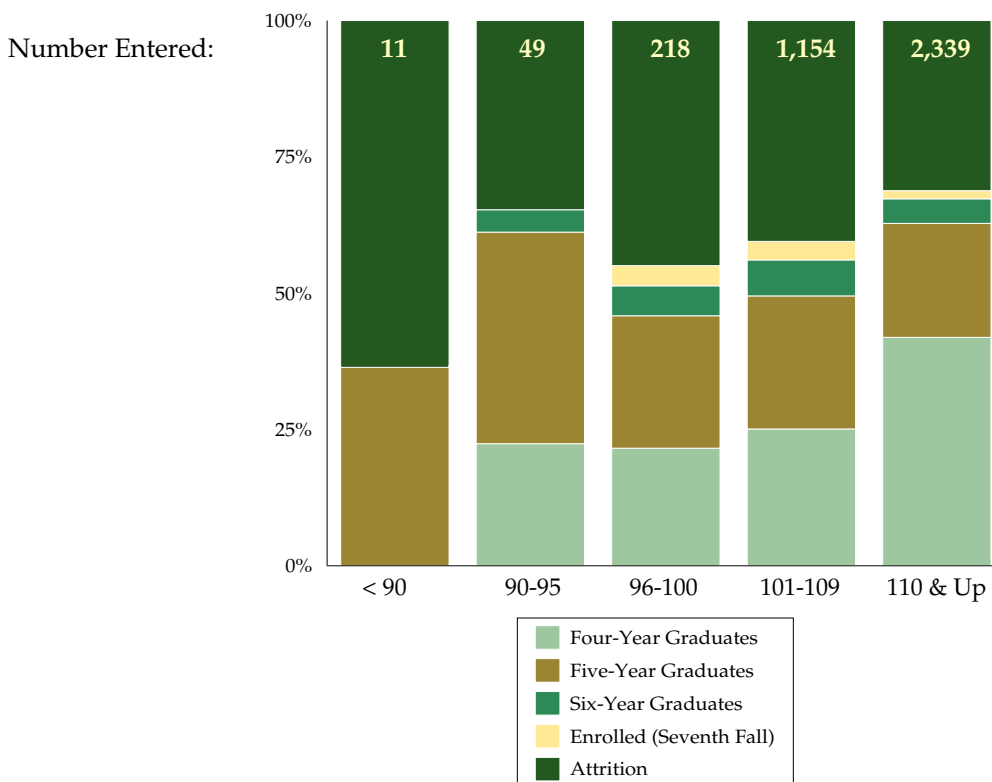


	Asian American	Black	Hispanic	Native American
Fall 1995	69.5%	29.7%	60.1%	47.3%
Fall 1996	64.3%	56.4%	59.9%	29.0%
Fall 1997	60.9%	44.7%	61.4%	50.1%
Fall 1998	57.4%	60.4%	60.0%	62.9%
Fall 1999	48.5%	48.6%	52.4%	55.8%
Fall 2000	63.8%	52.7%	62.8%	52.8%
Fall 2001	72.3%	57.0%	59.3%	68.6%
Fall 2002	64.0%	63.0%	57.7%	63.2%

Note: Six-year persistence includes students who graduated in six years and those still enrolled for the seventh fall.

Persistence and Graduation of New Freshmen

Graduation Rates by CDHE Index - 2002 Freshmen



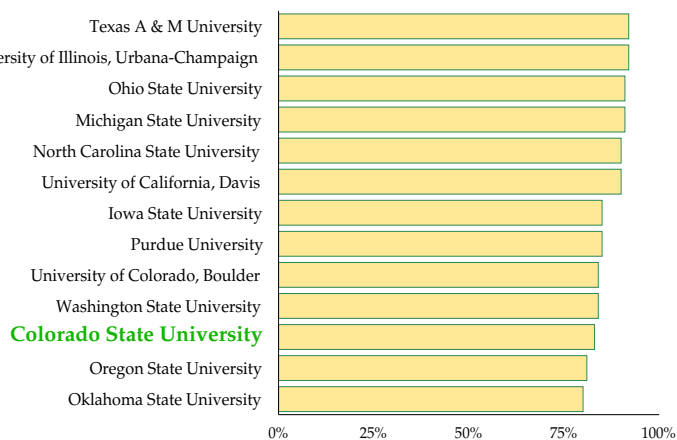
	<90 Index	90-95 Index	96-100 Index	101-109 Index	110 + Index
Total Student Enrolled	11	49	218	1,154	2,339
Graduated in Four Years	0.0%	22.4%	21.6%	25.1%	41.9%
Graduated in Five Years	36.4%	38.8%	24.3%	24.4%	20.9%
Graduated in Six Years	0.0%	4.1%	5.5%	6.6%	4.5%
Enrolled (Seventh Fall)	0.0%	0.0%	3.7%	3.4%	1.5%
Attrition	63.6%	34.7%	45.0%	40.5%	31.2%

Note: New freshmen entering CSU with index scores of 110 or better have a better chance of successfully completing their education and graduating in four years. Almost 42% of the freshmen entering in the fall of 2002 graduated in four years. The calculated CDHE index is based on the 2004 (new) index.

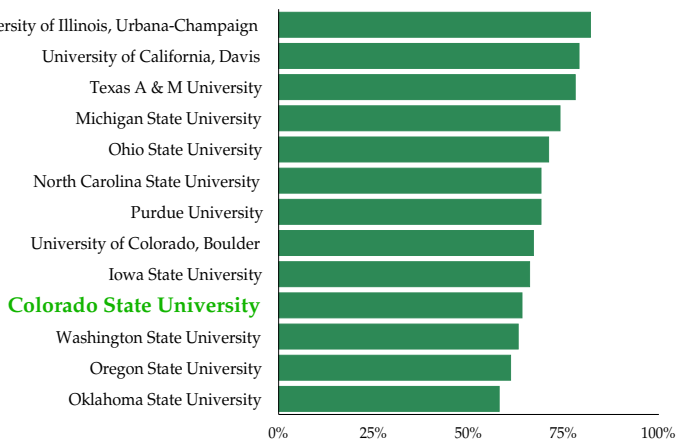
Persistence and Graduation of New Freshmen

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (Entering Fall 2006 and Returning Fall 2007)



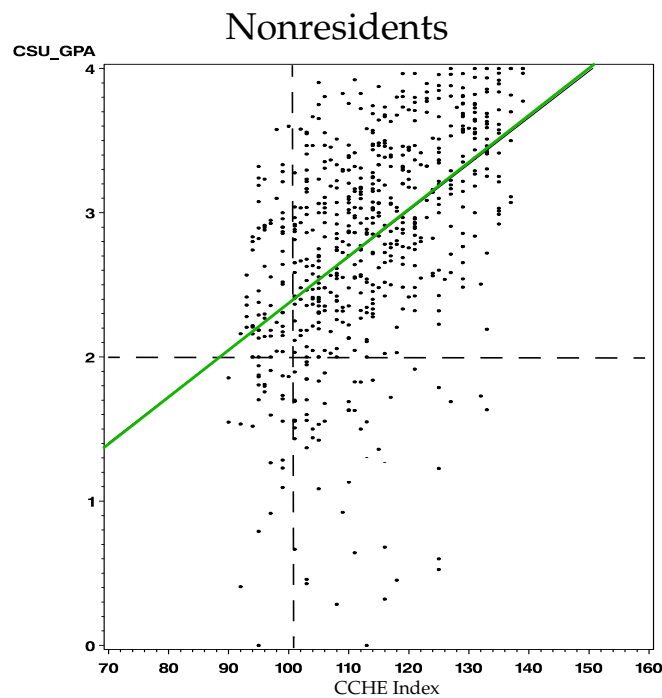
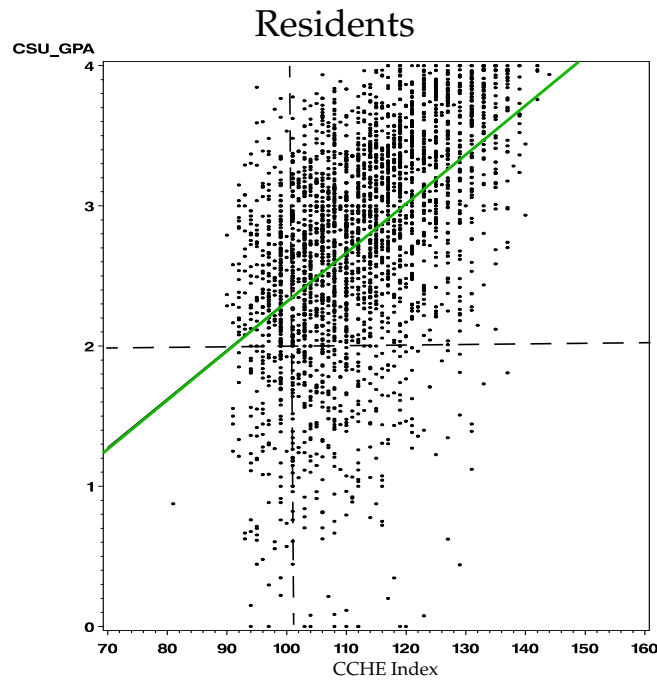
Six-Year Graduation Rate for the Fall 2001 Entering Class



Source: Peer comparison data from U.S. News and World Report, 2008 edition

Undergraduate Grade Point Average

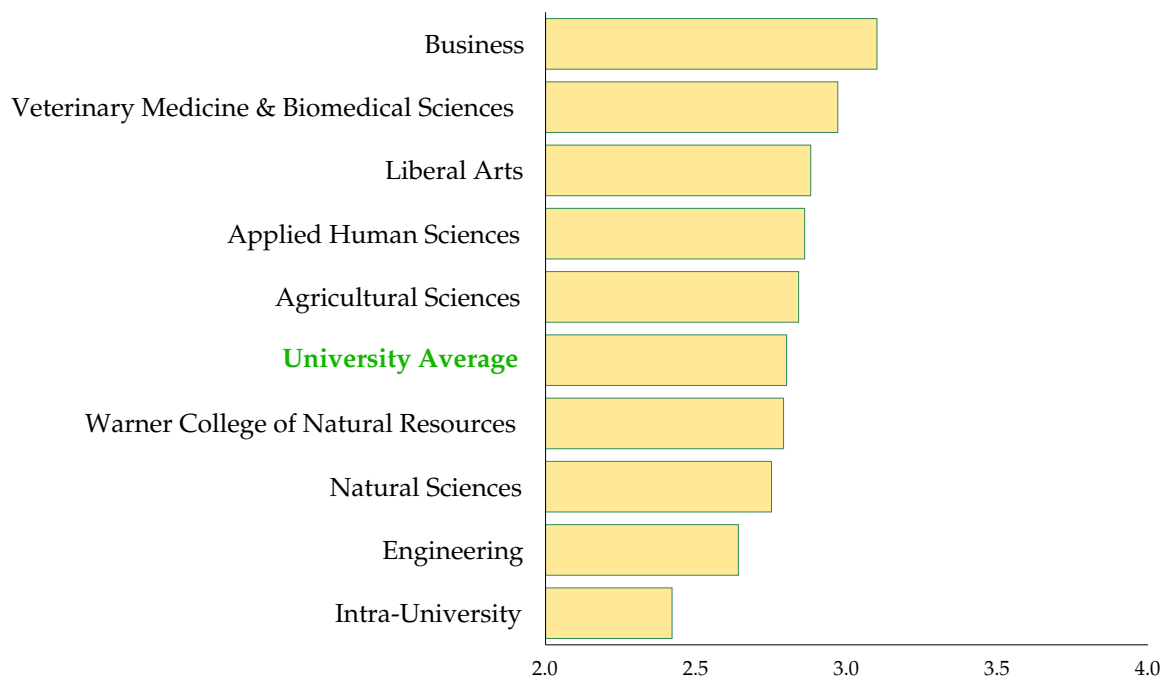
Regression of First-Year CSU Grade Point Average and CDHE Index for Fall 2007 Entering Freshmen



Note: Includes grade point average for Fall 2007 and Spring 2008.

Undergraduate Grade Point Average

Fall 2007 Undergraduate Term GPA by College

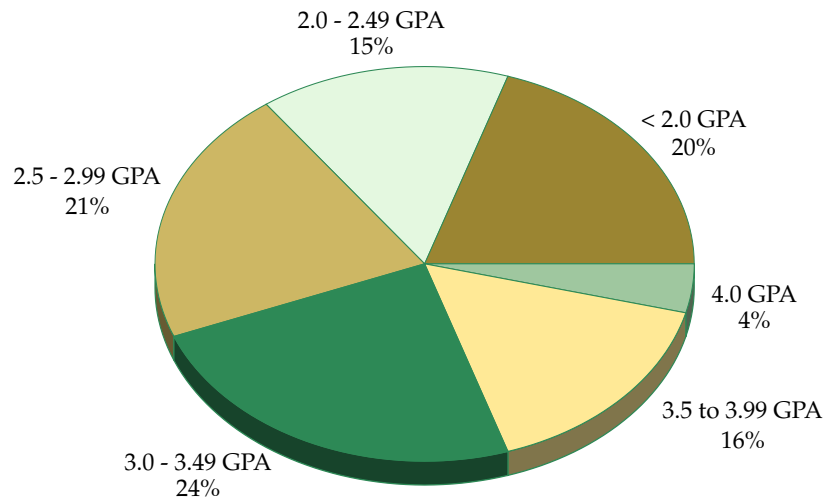


College	Fall 2007 GPA
Agricultural Sciences	2.84
Applied Human Sciences	2.86
Business	3.10
Engineering	2.64
Intra-University	2.42
Liberal Arts	2.88
Natural Sciences	2.75
Veterinary Medicine & Biomedical Sciences	2.97
Warner College of Natural Resources	2.79
University Average	2.80

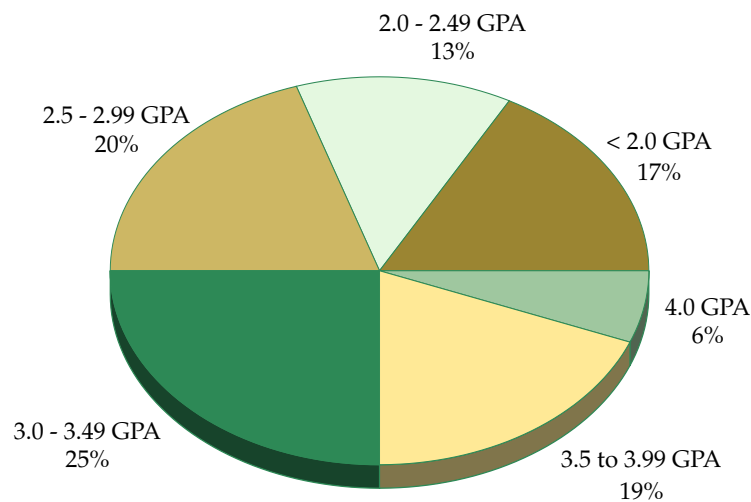
Undergraduate Grade Point Average

Fall Term 2007

Average Term GPA Distribution for New Freshmen



Average GPA Distribution for All Undergraduates

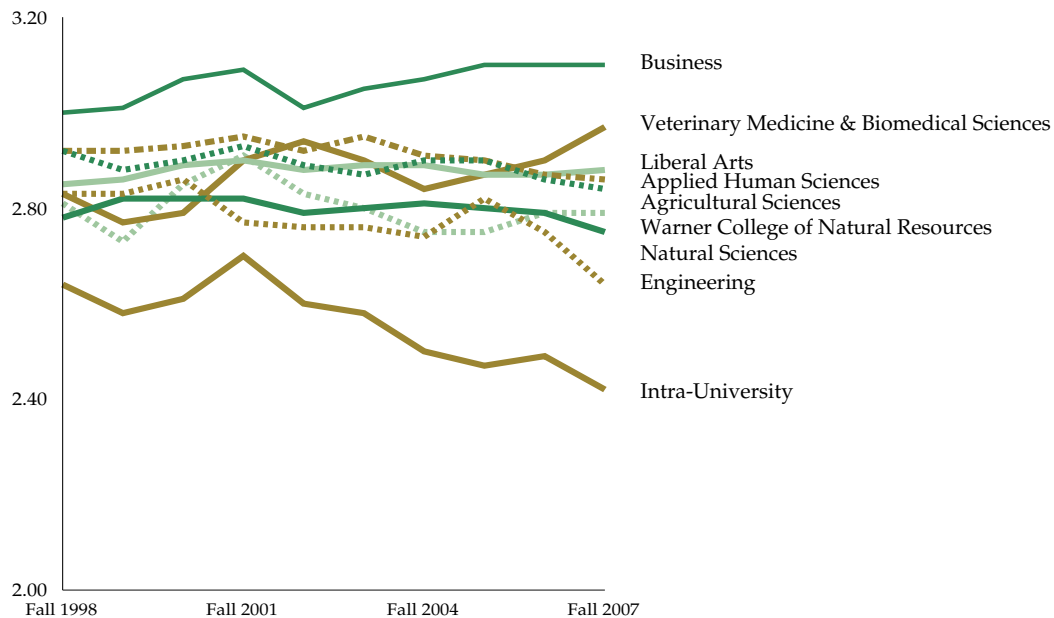


Undergraduate Grade Point Average

History of Undergraduate Term GPA by College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	2.92	2.88	2.90	2.93	2.89	2.87	2.90	2.90	2.86	2.84	-0.08
Applied Human Sciences	2.92	2.92	2.93	2.95	2.92	2.95	2.91	2.90	2.87	2.86	-0.06
Business	3.00	3.01	3.07	3.09	3.01	3.05	3.07	3.10	3.10	3.10	0.10
Engineering	2.83	2.83	2.86	2.77	2.76	2.76	2.74	2.82	2.75	2.64	-0.19
Intra-University	2.64	2.58	2.61	2.70	2.60	2.58	2.50	2.47	2.49	2.42	-0.22
Liberal Arts	2.85	2.86	2.89	2.90	2.88	2.89	2.89	2.87	2.87	2.88	0.03
Natural Sciences	2.78	2.82	2.82	2.82	2.79	2.80	2.81	2.80	2.79	2.75	-0.03
Veterinary Medicine & Biomedical Sciences	2.83	2.77	2.79	2.90	2.94	2.90	2.84	2.87	2.90	2.97	0.14
Warner College of Natural Resources	2.81	2.73	2.85	2.91	2.83	2.80	2.75	2.75	2.79	2.79	-0.02
University Summary	2.84	2.83	2.86	2.88	2.83	2.84	2.83	2.83	2.82	2.80	-0.04

History of Undergraduate Average Term GPA by College

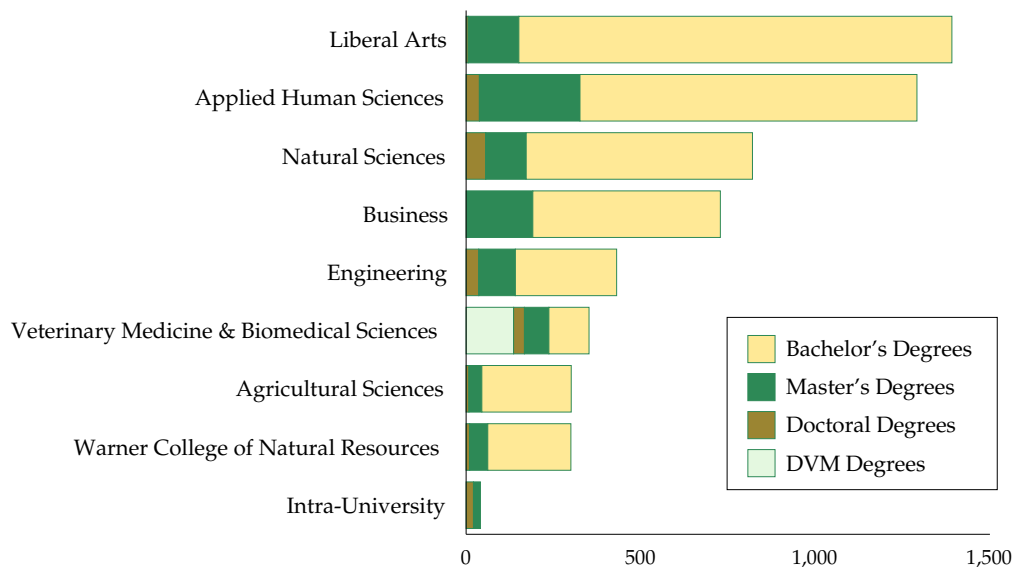


Degrees Awarded

Degrees Awarded by College - 2007-08

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	256	37	8	--	301
Applied Human Sciences	965	288	38	--	1,291
Business	537	191	--	--	728
Engineering	290	105	36	--	431
Intra-University	--	20	21	--	41
Liberal Arts	1,240	145	6	--	1,391
Natural Sciences	648	116	56	--	820
Veterinary Medicine & Biomedical Sciences	115	70	31	136	352
Warner College of Natural Resources	238	52	10	--	300
University Summary	4,289	1,024	206	136	5,655

Total Degrees Awarded



Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2007-08 includes degrees awarded for the summer 2007, fall 2007 and spring 2008 terms.

Degrees Awarded

Bachelor's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	157	61%	99	39%	256
Applied Human Sciences	619	64%	346	36%	965
Business	237	44%	300	56%	537
Engineering	48	17%	242	83%	290
Liberal Arts	662	53%	578	47%	1,240
Natural Sciences	394	61%	254	39%	648
Veterinary Medicine & Biomedical Sciences	83	72%	32	28%	115
Warner College of Natural Resources	92	39%	146	61%	238
University Summary	2,292	53%	1,997	47%	4,289

Master's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	19	51%	18	49%	37
Applied Human Sciences	212	74%	76	26%	288
Business	61	32%	130	68%	191
Engineering	21	20%	84	80%	105
Intra-University	15	75%	5	25%	20
Liberal Arts	85	59%	60	41%	145
Natural Sciences	51	44%	65	56%	116
Veterinary Medicine & Biomedical Sciences	43	61%	27	39%	70
Warner College of Natural Resources	24	46%	28	54%	52
University Summary	531	52%	493	48%	1,024

Doctoral Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	5	63%	3	37%	8
Applied Human Sciences	24	63%	14	37%	38
Engineering	8	22%	28	78%	36
Intra-University	12	57%	9	43%	21
Liberal Arts	1	17%	5	83%	6
Natural Sciences	26	46%	30	54%	56
Veterinary Medicine & Biomedical Sciences	16	52%	15	48%	31
Warner College of Natural Resources	2	20%	8	80%	10
University Summary	94	46%	112	54%	206

Degrees Awarded

Bachelor's Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	International	Total
Agricultural Sciences	5	4	6	2	238	1	256
Applied Human Sciences	30	16	52	8	852	7	965
Business	21	7	29	6	463	11	537
Engineering	7	0	13	3	257	10	290
Liberal Arts	34	37	87	12	1,060	10	1,240
Natural Sciences	30	13	46	13	544	2	648
Veterinary Medicine & Biomedical Sciences	6	0	7	1	99	2	115
Warner College of Natural Resources	3	1	9	3	221	1	238
University Summary	136	78	249	48	3,734	44	4,289

Master's Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	International	Total
Agricultural Sciences	0	0	0	0	32	5	37
Applied Human Sciences	5	5	15	3	252	8	288
Business	13	3	5	2	158	10	191
Engineering	2	0	3	0	81	19	105
Intra-University	1	0	0	0	19	0	20
Liberal Arts	3	1	7	2	117	15	145
Natural Sciences	3	0	4	4	83	22	116
Veterinary Medicine & Biomedical Sciences	2	0	3	0	62	3	70
Warner College of Natural Resources	0	1	0	0	50	1	52
University Summary	29	10	37	11	854	83	1,024

Doctoral Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	International	Total
Agricultural Sciences	0	0	0	0	4	4	8
Applied Human Sciences	0	6	1	0	30	1	38
Engineering	1	0	0	0	15	20	36
Intra-University	0	0	0	0	17	4	21
Liberal Arts	0	0	0	0	3	3	6
Natural Sciences	4	0	3	0	32	17	56
Veterinary Medicine & Biomedical Sciences	2	0	2	0	21	6	31
Warner College of Natural Resources	0	0	0	2	8	0	10
University Summary	7	6	6	2	130	55	206

Note: Non-minority numbers include white students and students who did not report their ethnicity.

Degrees Awarded

History of Bachelor's Degrees Awarded

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Sciences	311	306	356	328	312	313	285	300	276	256	-18%
Applied Human Sciences	754	741	759	787	790	712	806	854	933	965	28%
Business	546	587	659	572	574	619	688	670	592	537	-2%
Engineering	221	226	229	240	279	271	291	279	222	290	31%
Liberal Arts	913	890	975	1,043	1,142	1,177	1,284	1,331	1,295	1,240	36%
Natural Sciences	557	523	498	533	579	553	574	616	567	648	16%
Veterinary Medicine & Biomedical Sciences	109	96	85	92	78	85	103	83	76	115	6%
Warner College of Natural Resources	292	252	299	265	244	234	250	236	208	238	-18%
University Summary	3,703	3,621	3,860	3,860	3,998	3,964	4,281	4,369	4,169	4,289	16%

History of Master's Degrees Awarded

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Sciences	55	48	51	58	48	58	48	48	44	37	-33%
Applied Human Sciences	216	197	216	213	322	275	304	336	277	288	33%
Business	250	309	264	223	193	160	202	195	161	191	-24%
Engineering	107	131	83	88	100	127	129	117	106	105	-2%
Intra-University	10	10	12	9	14	11	16	16	16	20	100%
Liberal Arts	137	120	130	137	139	133	147	163	134	145	6%
Natural Sciences	60	88	73	92	72	110	94	102	105	116	93%
Veterinary Medicine & Biomedical Sciences	61	89	64	99	80	96	69	58	67	70	15%
Warner College of Natural Resources	56	61	57	70	59	41	36	55	55	52	-7%
University Summary	952	1,053	950	989	1,027	1,011	1,045	1,090	965	1,024	8%

History of Doctoral Degrees Awarded

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Sciences	16	24	18	13	15	19	14	11	11	8	-50%
Applied Human Sciences	18	24	24	16	19	25	42	40	33	38	111%
Engineering	39	31	24	33	30	27	33	27	34	36	-8%
Intra-University	8	9	6	8	12	12	12	12	23	21	163%
Liberal Arts	8	8	7	6	12	6	17	10	14	6	-25%
Natural Sciences	61	47	52	40	58	44	38	55	59	56	-8%
Veterinary Medicine & Biomedical Sciences	21	22	21	21	24	15	21	23	25	31	48%
Warner College of Natural Resources	17	15	5	11	12	12	10	8	12	10	-41%
University Summary	188	180	157	148	182	160	187	186	211	206	10%

Degrees Awarded

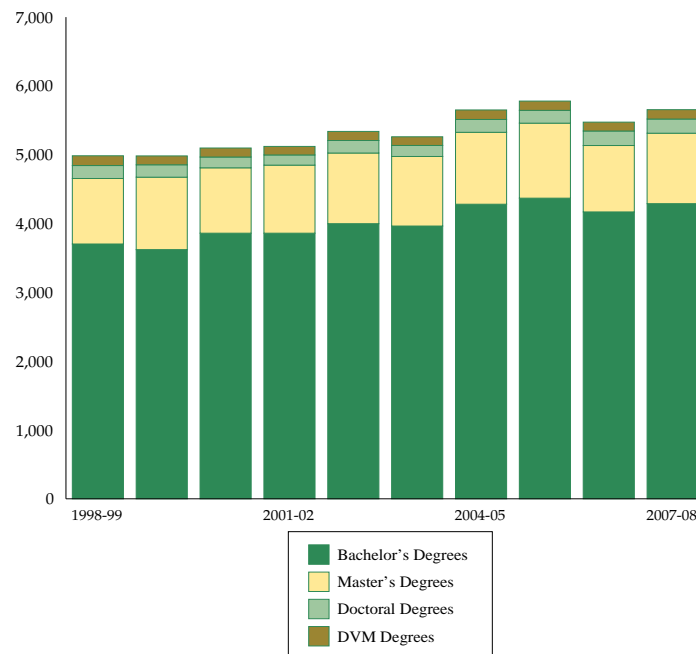
History of DVM Degrees Awarded by Gender

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Men	40	36	30	36	36	35	34	30	31	19	-53%
Women	102	93	101	88	96	91	104	105	98	117	15%
Total	142	129	131	124	132	126	138	135	129	136	-4%

History of DVM Degrees Awarded by Ethnicity

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten Year Change
Asian American	10	2	3	9	3	3	9	9	8	6	-40%
Black	0	1	0	2	1	2	0	0	0	1	N/A
Hispanic	11	4	9	10	9	10	7	6	7	8	-27%
Native American	3	0	2	4	1	1	4	3	3	0	-100%
Non-Minority	118	122	117	99	118	110	118	117	111	121	3%
Total	142	129	131	124	132	126	138	135	129	136	-4%

History of Degrees Awarded

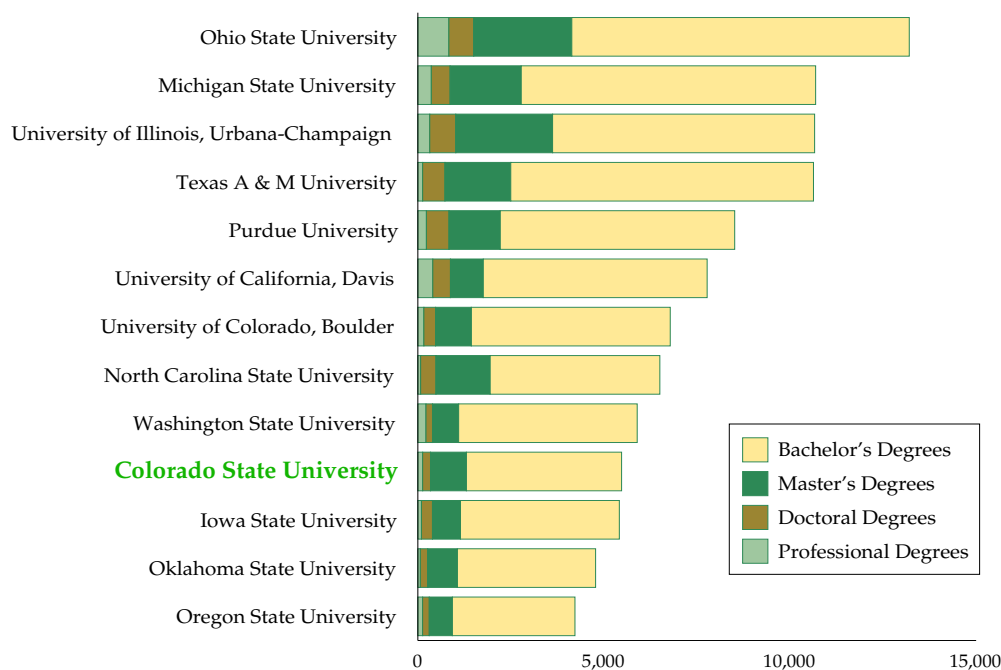


Degrees Awarded

History of Degrees Awarded

	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	149,914
Master's Degrees	1893	35,636
Doctoral Degrees	1955	6,981
Doctor of Veterinary Medicine Degrees	1904	6,908
Total Degrees Awarded		199,439

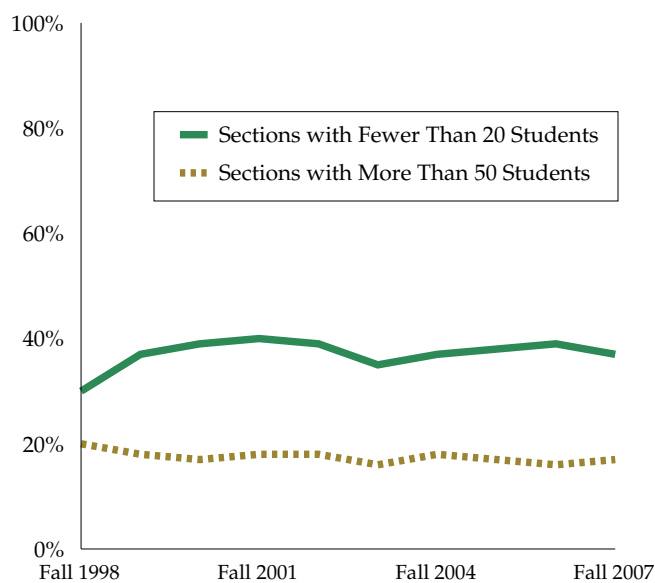
Comparison of Peer Institutions Degrees Awarded - 2006-07



Source: 2007-08 Common Data Set

Undergraduate Class Size

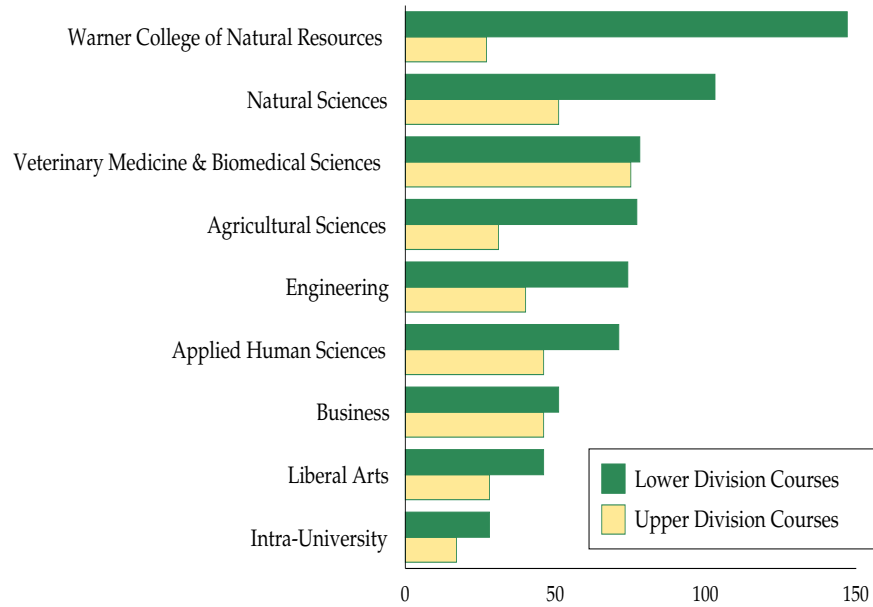
Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with More Than 50 Students
1998	30%	20%
1999	37%	18%
2000	39%	17%
2001	40%	18%
2002	39%	18%
2003	35%	16%
2004	37%	18%
2005	38%	17%
2006	39%	16%
2007	37%	17%

Undergraduate Class Size

Average Class Size for Lecture Courses

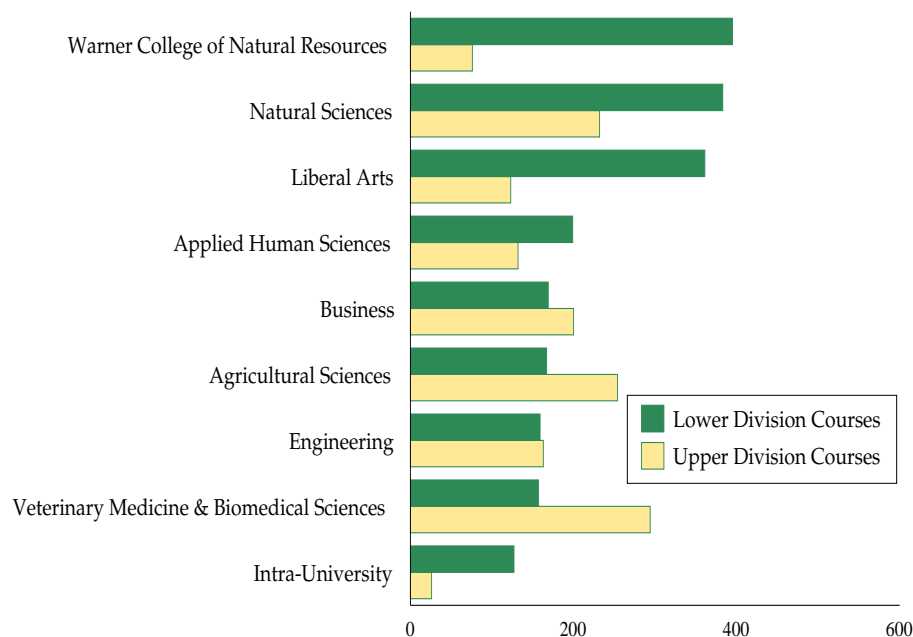


Average Class Size for Lecture Courses - Academic Year 2007-08

	Lower Division Courses	Upper Division Courses
Agricultural Sciences	77	31
Applied Human Sciences	71	46
Business	51	46
Engineering	74	40
Intra-University	28	17
Liberal Arts	46	28
Natural Sciences	103	51
Veterinary Medicine & Biomedical Sciences	78	75
Warner College of Natural Resources	147	27
University Summary	61	38

Undergraduate Class Size

Largest Lecture Courses by College and Level



Largest Lecture Courses by College - Academic Year 2007-08

	Lower Division Courses	Upper Division Courses
Agricultural Sciences	254	167
Applied Human Sciences	199	132
Business	200	169
Engineering	159	163
Intra-University	127	26
Liberal Arts	361	123
Natural Sciences	383	232
Veterinary Medicine & Biomedical Sciences	157	294
Warner College of Natural Resources	395	76
University Summary	395	294

Undergraduate Class Size

Average Class Size by College - Academic Year 2007-08

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	44	128	59	86	31	10
Mean Class Size	77	31	20	20	19	10
Largest Class	254	167	69	86	69	25
Applied Human Sciences						
Number of Sections	127	219	194	160	6	34
Mean Class Size	71	46	26	22	39	26
Largest Class	199	132	69	64	44	101
Business						
Number of Sections	101	234	--	--	--	--
Mean Class Size	51	46	--	--	--	--
Largest Class	200	169	--	--	--	--
Engineering						
Number of Sections	30	92	57	97	--	3
Mean Class Size	74	40	18	20	--	61
Largest Class	159	163	32	163	--	64
Intra-University						
Number of Sections	32	16	4	--	67	10
Mean Class Size	28	17	12	--	15	22
Largest Class	127	26	36	--	38	28

Undergraduate Class Size

Average Class Size by College - Academic Year 2007-08

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	898	656	170	197	99	20
Mean Class Size	46	28	19	13	32	21
Largest Class	361	123	237	89	91	36
Natural Sciences						
Number of Sections	259	189	629	161	161	10
Mean Class Size	103	51	23	16	35	36
Largest Class	383	232	80	43	110	59
Veterinary Medicine & Biomedical Sciences						
Number of Sections	9	50	2	32	9	12
Mean Class Size	78	75	12	39	43	72
Largest Class	157	294	14	101	82	101
Warner College of Natural Resources						
Number of Sections	27	116	42	71	--	9
Mean Class Size	147	27	16	16	--	23
Largest Class	395	76	31	34	--	52
University Summary						
Number of Sections	1,527	1,700	1,157	804	373	108
Mean Class Size	61	38	22	18	30	30
Largest Class	395	294	237	163	110	101

Undergraduate Class Size

History of Average Class Size

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Lecture											
Lower Level	57	57	58	62	63	62	64	60	60	61	7%
Upper Level	39	38	39	41	41	41	41	40	39	38	-3%
Laboratory											
Lower Level	24	23	24	23	23	23	23	22	22	22	-8%
Upper Level	19	18	19	19	19	19	19	20	19	18	-5%
Recitation											
Lower Level	36	34	27	27	29	33	36	33	36	30	-17%
Upper Level	31	29	28	29	30	31	34	32	32	30	-3%

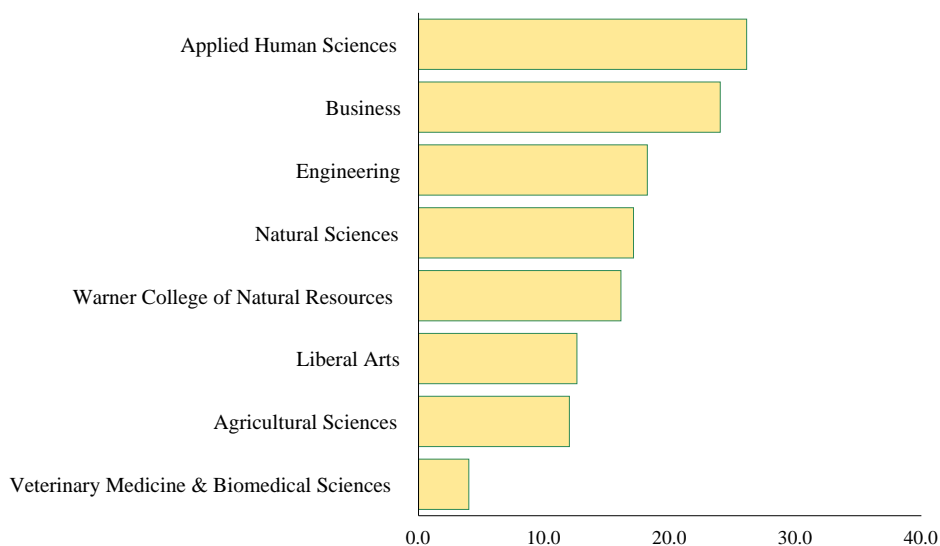
Peer Comparison - Class Sections with Undergraduates Enrolled

	Percentage of Classes with Fewer Than 20 Students	Percentage of Classes with 50 or More Students
University of Colorado, Boulder	50%	15%
Oregon State University	40%	20%
Washington State University	40%	19%
University of Illinois, Urbana-Champaign	38%	19%
Colorado State University	37%	17%
Iowa State University	35%	17%
University of California, Davis	35%	28%
Purdue University	34%	19%
Oklahoma State University	33%	14%
North Carolina State University	32%	16%
Texas A & M University	22%	23%
Michigan State University	8%	22%

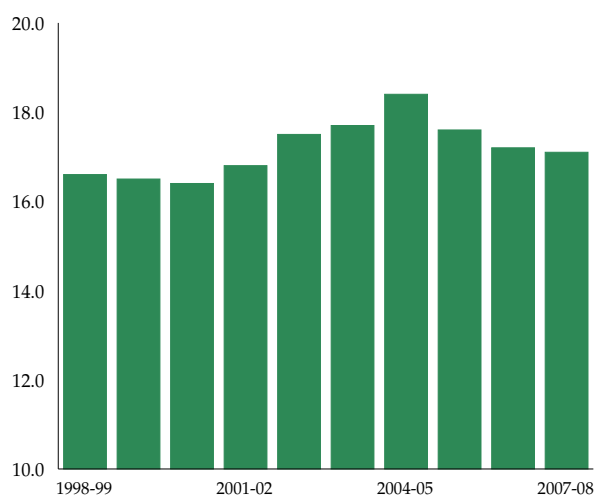
Source: Peer Comparison - 2007-08 Common Data Set

Student to Faculty Ratio

Student to Faculty Ratio by College



History of University Student to Faculty Ratio



Academic Year	Student to Faculty Ratio
1998-99	16.6 to 1
1999-00	16.5 to 1
2000-01	16.4 to 1
2001-02	16.8 to 1
2002-03	17.5 to 1
2003-04	17.7 to 1
2004-05	18.4 to 1
2005-06	17.6 to 1
2006-07	17.2 to 1
2007-08	17.1 to 1

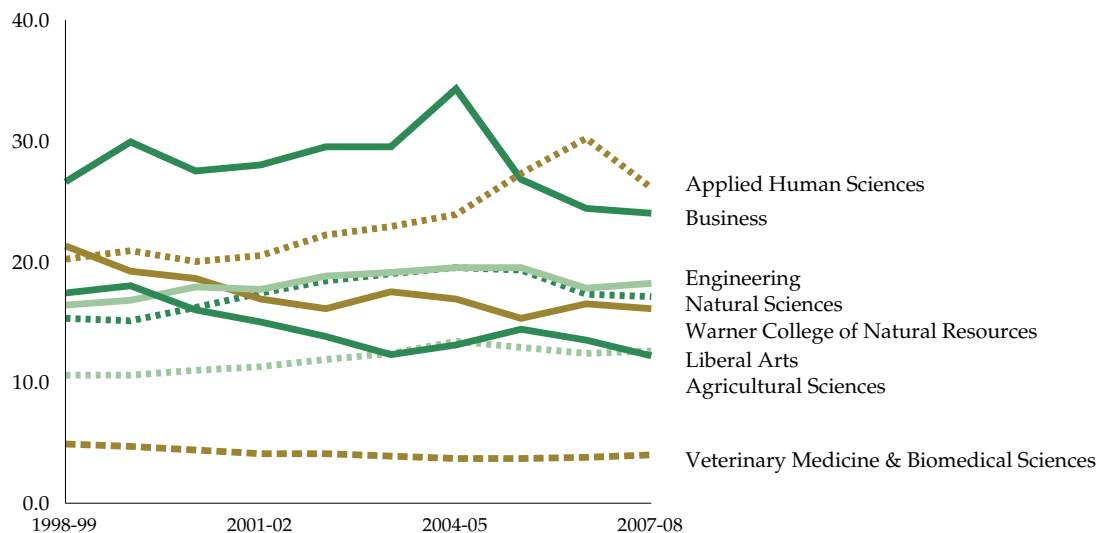
Note: PVM students are excluded. The student to faculty ratio is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time majors plus one-third of the part-time majors.

Student to Faculty Ratio

History of Student to Faculty Ratio by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten- Year Change
Agricultural Sciences	17.4	18.0	16.0	15.0	13.8	12.3	13.1	14.4	13.5	12.2	-30%
Applied Human Sciences	20.2	20.9	20.0	20.5	22.2	22.9	23.9	27.3	30.2	26.1	29%
Business	26.6	29.9	27.5	28.0	29.5	29.5	34.3	26.8	24.4	24.0	-10%
Engineering	16.4	16.8	17.9	17.7	18.8	19.1	19.5	19.5	17.8	18.2	11%
Liberal Arts	10.6	10.6	11.0	11.3	11.9	12.4	13.4	12.9	12.4	12.6	19%
Natural Sciences	15.3	15.1	16.2	17.4	18.4	19.0	19.5	19.3	17.3	17.1	12%
Veterinary Medicine & Biomedical Sciences	4.9	4.7	4.4	4.1	4.1	3.9	3.7	3.7	3.8	4.0	-18%
Warner College of Natural Resources	21.3	19.2	18.6	16.9	16.1	17.5	16.9	15.3	16.5	16.1	-24%
University Summary	16.6	16.5	16.4	16.8	17.5	17.7	18.4	17.6	17.2	17.1	3%

Student to Faculty Ratio by College



University Honors Program

University Honors Program

- *Outstanding academic programs of study featuring superb students and faculty, small classes -- including interdisciplinary seminars, and a senior honors thesis*
- *Two curricular tracks that provide enriched educational experiences for high-ability students in all majors*
 - *A community of support offered by two residential learning communities in the new Academic Village and Newsom residence hall, and by faculty, staff, and peer mentors*

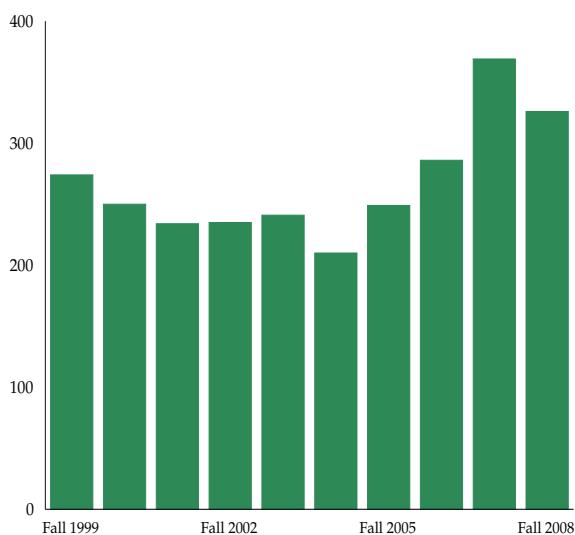
Profile of Honors Program Students

Fall 2008	Total Number	Percent
By College		
Agricultural Sciences	84	7%
Applied Human Sciences	99	9%
Business	113	10%
Engineering	125	11%
Intra-University	31	2%
Liberal Arts	221	19%
Natural Sciences	271	23%
Veterinary Medicine & Biomedical Sciences	157	14%
Warner College of Natural Resources	53	5%
Total	1,154	100%
By Gender		
Men	319	28%
Women	835	72%
Total	1,154	100%
By Ethnicity		
Asian American	39	3%
Black	7	1%
Hispanic	58	5%
Native American	15	1%
White	954	83%
Other/Not Reported	81	7%
Total	1,154	100%
By Residency		
Resident	833	72%
Nonresident	321	28%
Total	1,154	100%

University Honors Program

University Honors Program New Freshmen and Graduates

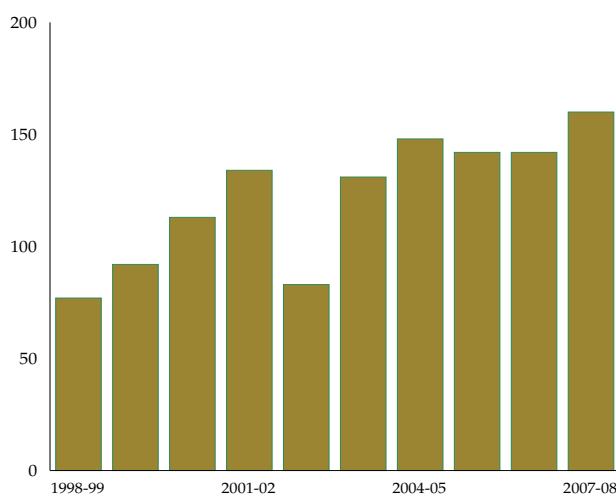
History of Entering New Freshmen



Term	Headcount
Fall 1999	274
Fall 2000	250
Fall 2001	234
Fall 2002	235
Fall 2003	241
Fall 2004	210
Fall 2005	249
Fall 2006	286
Fall 2007	369
Fall 2008	326

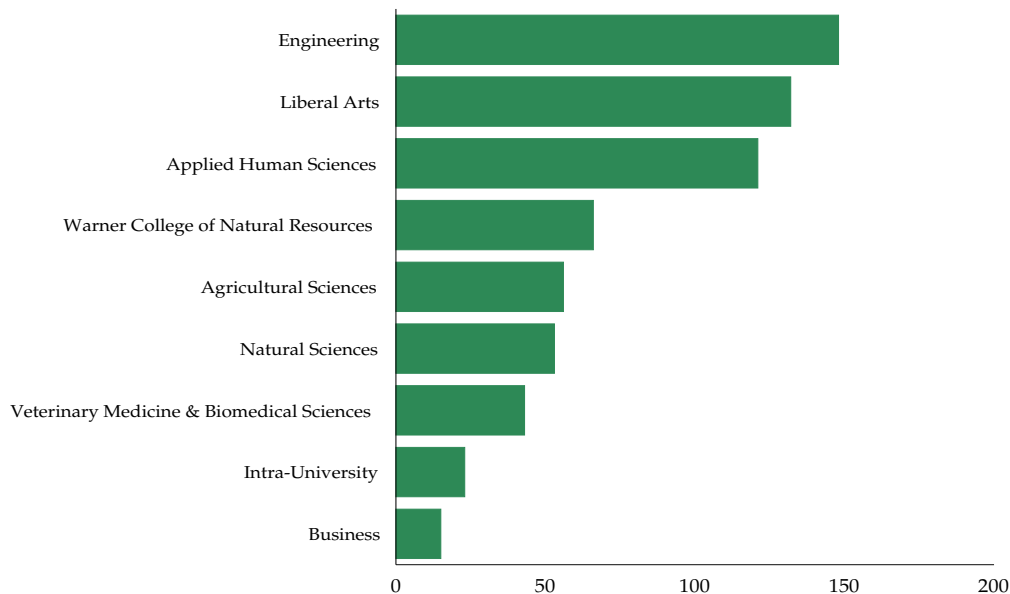
History of Honors Program Graduates

Academic Year	Headcount
1998-99	77
1999-00	92
2000-01	113
2001-02	134
2002-03	83
2003-04	131
2004-05	148
2005-06	142
2006-07	142
2007-08	160



Graduate Student Continuous Registration

Continuous Registration by College

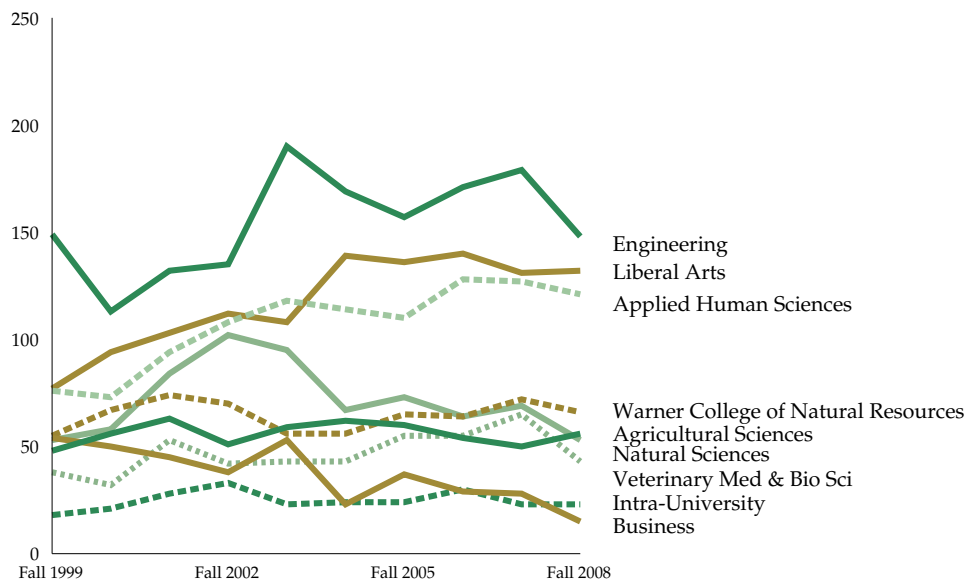


	Graduate Student Continuous Registration
Agricultural Sciences	56
Applied Human Sciences	121
Business	15
Engineering	148
Intra-University	23
Liberal Arts	132
Natural Sciences	53
Veterinary Medicine & Biomedical Sciences	43
Warner College of Natural Resources	66
University Summary	657

Note: A policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generates no credit hours; therefore, there is no corresponding change in FTE.

Graduate Student Continuous Registration

History of Continuous Registration by College

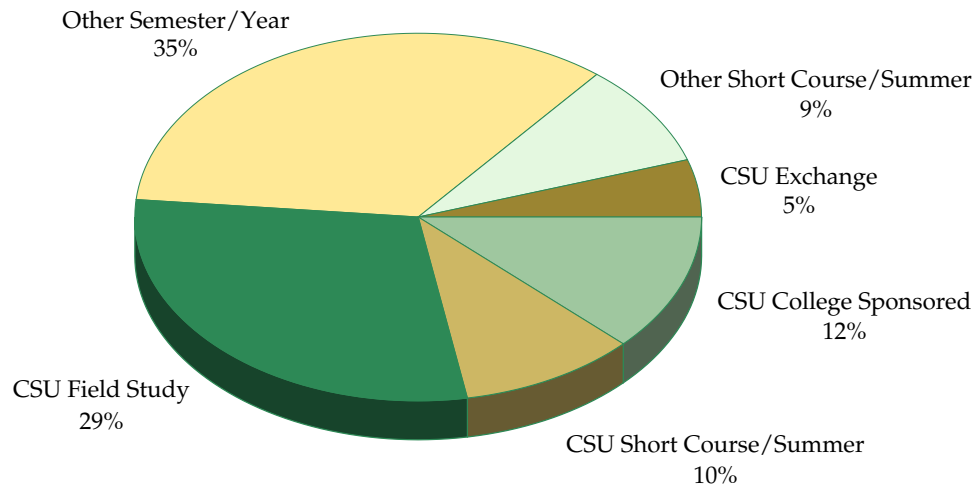


History of Graduate Student Continuous Registration

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Ten-Year Change
Agricultural Sciences	29	48	56	63	51	59	62	60	54	50	56	93%
Applied Human Sciences	57	76	73	94	108	118	114	110	128	127	121	112%
Business	25	54	50	45	38	53	23	37	29	28	15	-40%
Engineering	141	149	113	132	135	190	169	157	171	179	148	5%
Intra-University	14	18	21	28	33	23	24	24	30	23	23	64%
Liberal Arts	72	77	94	103	112	108	139	136	140	131	132	83%
Natural Sciences	40	53	58	84	102	95	67	73	64	69	53	33%
Veterinary Medicine & Biomedical Sciences	34	38	32	53	42	43	43	55	55	65	43	26%
Warner College of Natural Resources	60	55	67	74	70	56	56	65	64	72	66	10%
University Summary	472	568	564	676	691	745	697	717	735	744	657	39%

International Education and Study Abroad

Study Abroad Participants by Program Type

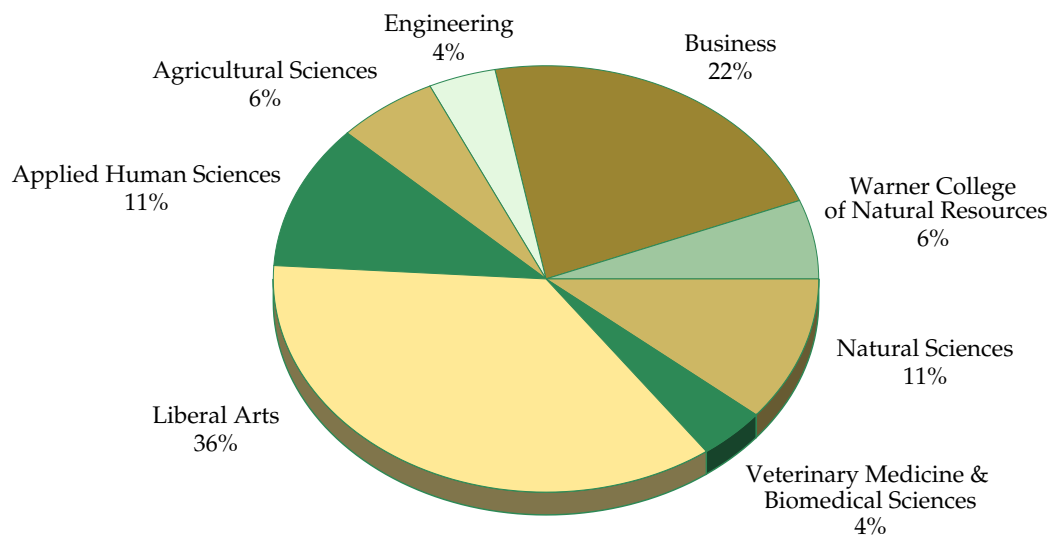


Total Students = 868

	Program Participants	Percent by Program
CSU College Sponsored	106	12%
CSU Exchange	47	5%
CSU Short Course/Summer	89	10%
CSU Field Study (Not for Credit)	253	29%
Other Semester/Year	299	35%
Other Short Course/Summer	74	9%
Total	868	100%

International Education and Study Abroad

Study Abroad Participants by College



	Program Participants	Percent by College
Agricultural Sciences	52	6%
Applied Human Sciences	102	11%
Business	192	22%
Engineering	40	4%
Intra-University	3	0%
Liberal Arts	320	36%
Natural Sciences	96	11%
Veterinary Medicine & Biomedical Sciences	32	4%
Warner College of Natural Resources	52	6%
Total	889	100%

Note: The total number of program participants by college will be greater than the number of students on education abroad due to double majors.

International Education and Study Abroad

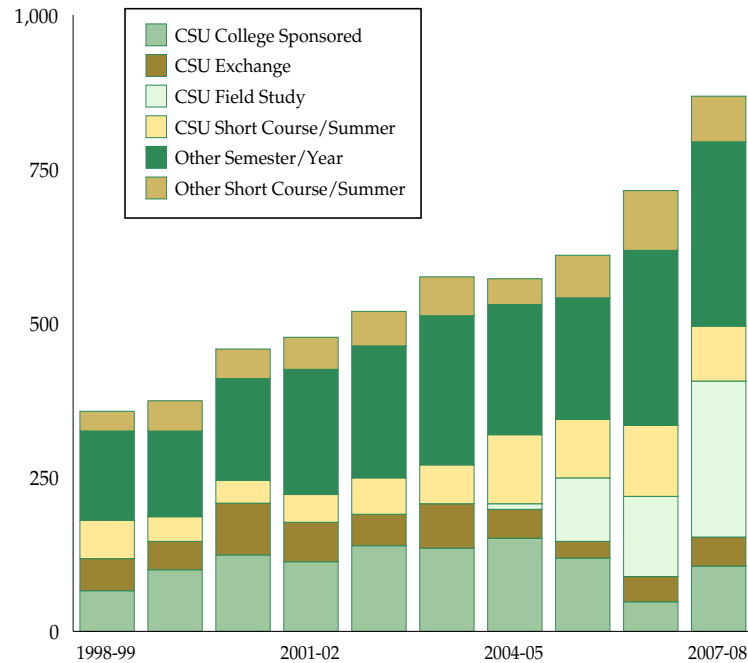
Study Abroad by Country

Africa and the Middle East		Europe (continued)	
Ethiopia*	4	Europe Multi-Country (Switzerland/Croatia)	15
Ghana	1	Europe Multi-Country (France/Italy/Monaco)	15
Jordan	1	United Kingdom	64
Kenya*	25	Total Europe	374
Morocco	8	Latin America & the Caribbean	
South Africa	4	Argentina	6
Zambia*	3	Bahamas	8
Total Africa and the Middle East	46	Belize	2
Asia		Chile	3
Cambodia*	3	Costa Rica	14
India*	10	Dominican Republic	8
Indonesia*	6	Ecuador	1
Japan*	17	El Salvador*	14
Nepal*	11	Honduras	1
People's Republic of China*	42	Mexico	41
South Korea*	22	Nicaragua*	12
Thailand	3	Panama*	27
Total Asia	114	Peru*	6
Europe		Uruguay	8
Austria	3	Total Latin America & the Caribbean	151
Belgium	1	North America	
Cyprus	1	Canada	1
Czech Republic	55	Total North America	1
Denmark	2	Oceania	
France	27	Australia	89
Germany*	25	Fiji	1
Greece	2	New Zealand	53
Hungary	1	Total Oceania	143
Ireland	11	Multiple Countries - Semester at Sea	
Italy	66	39	
Netherlands	1	Total Students	868
Russia	1		
Spain	84		

Note: * indicates site for CSU International Field Experience (not for credit) in addition to Study Abroad.

International Education and Study Abroad

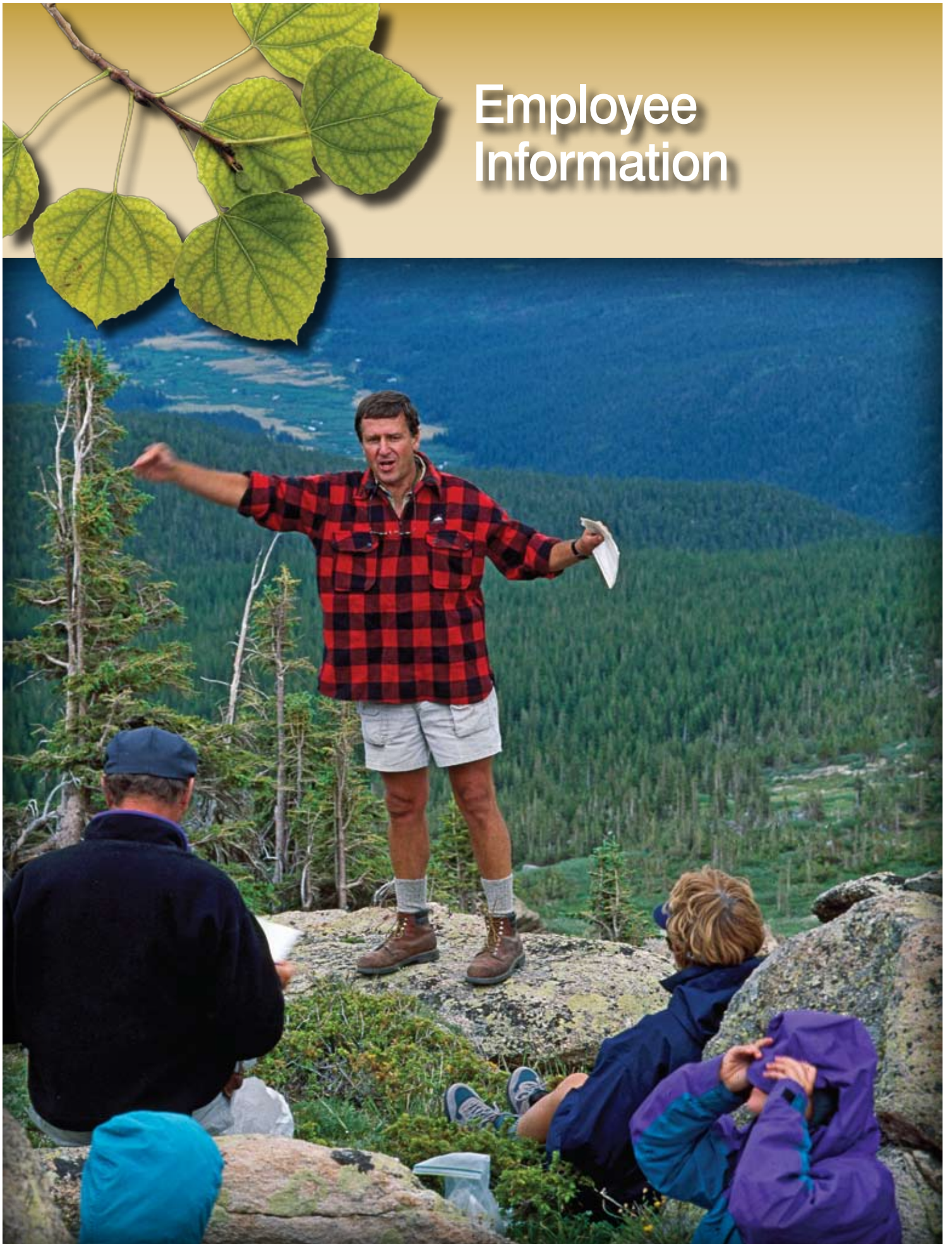
History of Study Abroad Programs



	CSU College Sponsored	CSU Exchange	CSU Field Study	CSU Short Course/Summer	Other Semester/Year	Other Short Course/Summer
1998-99	66	52	0	62	145	32
1999-00	100	46	0	40	139	49
2000-01	124	84	0	37	165	48
2001-02	113	64	0	45	203	52
2002-03	139	51	0	59	214	56
2003-04	135	72	0	63	242	63
2004-05	151	47	9	112	211	42
2005-06	119	27	103	95	197	69
2006-07	48	41	130	115	284	97
2007-08	106	47	253	89	299	74

Note: The CSU Field Study is offered for no credit.

Employee Information



Employee Highlights

Total University Employees:

Regular Tenure-Track Faculty	1,019
Special Faculty	303
Temporary Faculty	196
Administrative Professionals (Excluding Research Associates)	1,356
Administrative Professionals (Research Associates)	902
State-Classified Staff	2,121
Post Doctorates	198
Other Employees	154
Total Employees	6,249

Percent of faculty on regular, tenure-track appointments who are full professors: 41

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 82

Percent of faculty on regular, tenure-track appointments who are women: 32

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 12.5
(Excludes international faculty)

Percent of faculty on regular appointments who are age 60 or over: 19

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	58
Men	75

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

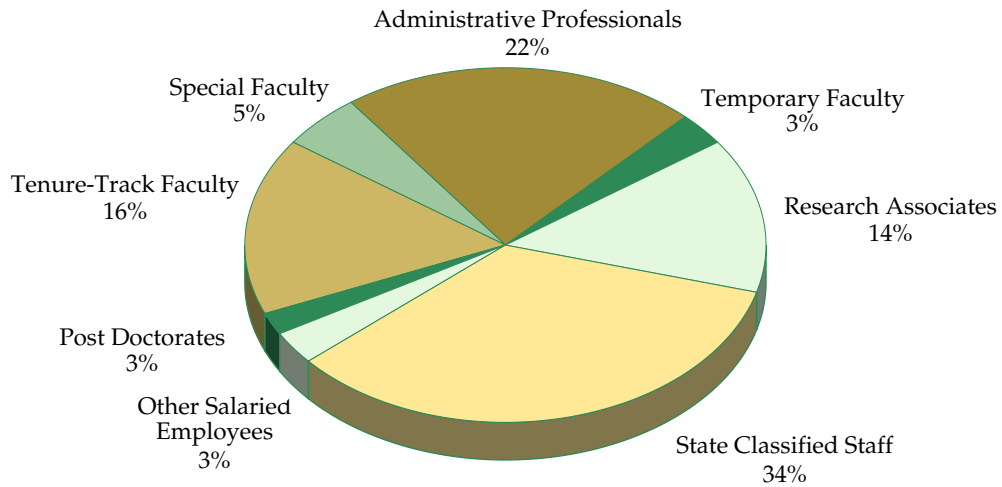
Nine-Month Appointment	\$86,092
Twelve-Month Appointment	\$117,971

Total new faculty hired on regular, tenure-track appointments in 2007-08: 77

Note: Employee highlights are for fall 2008 (unless otherwise noted). Graduate assistants are excluded from the employee headcount.

University Employees

Total University Employees



Total Employees = 6,249

	Total Employees	Percent of Total Employees
Faculty		
Tenure-Track Faculty	1,019	16%
Special Faculty	303	5%
Temporary Faculty	196	3%
Other Employees		
Administrative Professionals	1,356	22%
Research Associates	902	14%
State Classified Staff	2,121	34%
Post Doctorates	198	3%
Other Salaried Employees	154	3%
Total Employees	6,249	100%

Note: The 'Other Salaried Employees' category includes Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns. Research Associates are reported separately from the other Administrative Professionals. Includes employees as of October 1, 2008. Graduate assistants are excluded from the total employee headcount.

University Employees

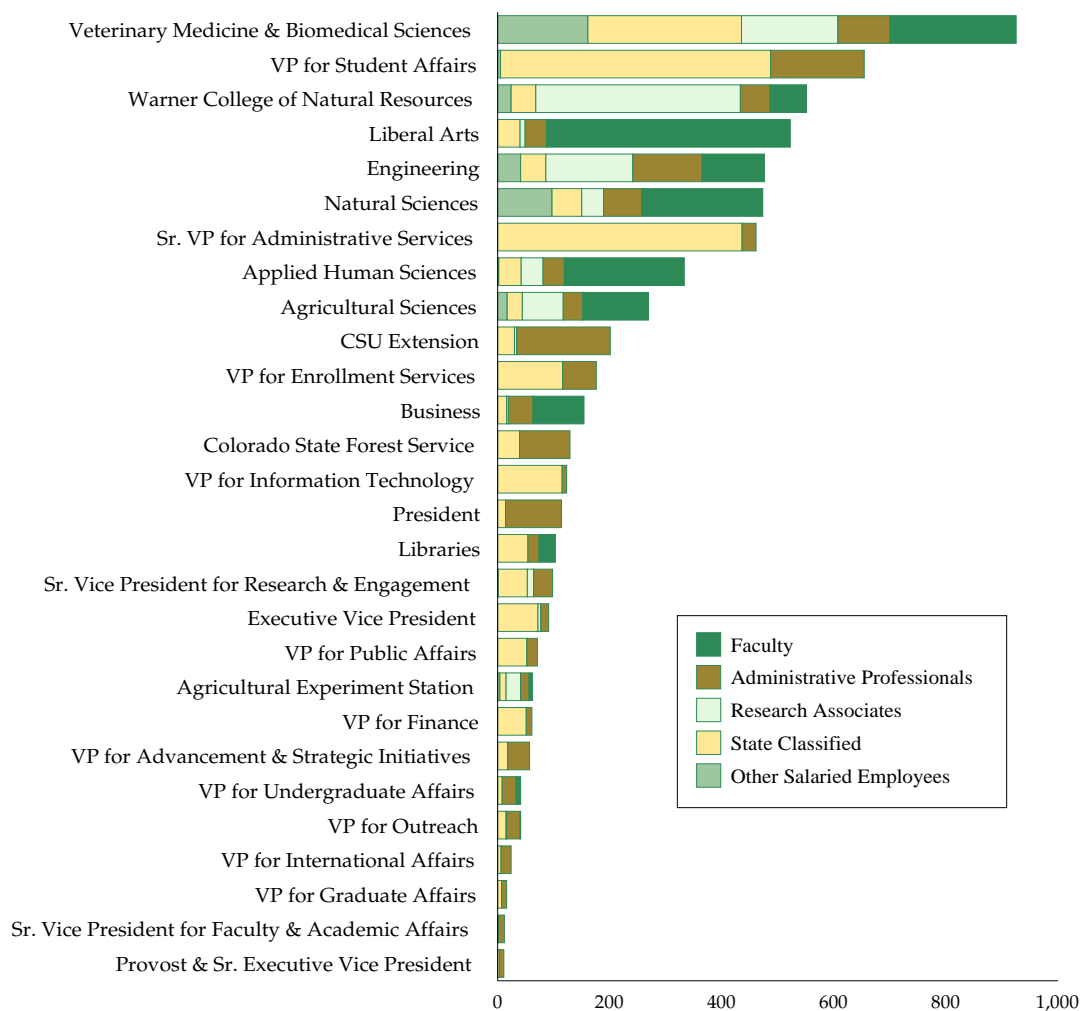
University Employees by Type and Agency, College or Administrative Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified	Post Doctorates	Other Salaried Employees	Total Employees
Agencies									
Agricultural Experiment Station	6	0	0	15	26	11	0	4	62
Colorado State Forest Service	0	0	0	90	0	39	0	0	129
CSU Extension	0	0	0	167	4	30	0	0	201
Colleges									
Agricultural Sciences	96	15	6	35	73	27	15	2	269
Applied Human Sciences	111	28	75	38	39	40	2	0	333
Business	57	10	24	44	3	16	0	0	154
Engineering	103	2	6	124	155	45	34	7	476
Liberal Arts	232	150	53	38	9	40	0	0	522
Natural Sciences	177	16	23	68	39	53	68	29	473
Veterinary Medicine & Biomedical Sciences	150	71	4	93	172	274	63	98	925
Warner College of Natural Resources	60	3	2	53	365	44	14	10	551
Administration									
President	0	0	0	100	0	14	0	0	114
Executive Vice President	0	0	0	14	5	72	0	0	91
Libraries	27	2	0	20	0	54	0	0	103
Provost & Senior Executive VP	0	0	0	8	0	3	0	0	11
Senior VP for Faculty & Academic Affairs	0	0	0	11	0	1	0	0	12
Senior VP for Research & Engagement	0	0	0	34	11	52	1	0	98
Senior VP for Administrative Services	0	0	0	25	0	436	0	0	461
VP for Advancement & Strategic Initiatives	0	0	0	39	0	18	0	0	57
VP for Enrollment Services	0	0	0	60	0	116	0	0	176
VP for Finance	0	0	0	10	0	51	0	0	61
VP for Graduate Affairs	0	0	0	9	0	7	0	0	16
VP for Information Technology	0	0	0	8	0	115	0	0	123
VP for International Affairs	0	0	0	18	0	6	0	0	24
VP for Outreach	0	0	1	24	1	15	0	0	41
VP for Public Affairs	0	0	0	19	0	52	0	0	71
VP for Student Affairs	0	0	0	167	0	482	1	4	654
VP for Undergraduate Affairs	0	6	2	25	0	8	0	0	41
University Summary	1,019	303	196	1,356	902	2,121	198	154	6,249

Note: The 'Other Salaried Employees' category includes Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns. Research Associates are reported separately from the other Administrative Professionals. Includes employees as of October 1, 2008.

University Employees

University Employees by Agency, College or Administrative Area



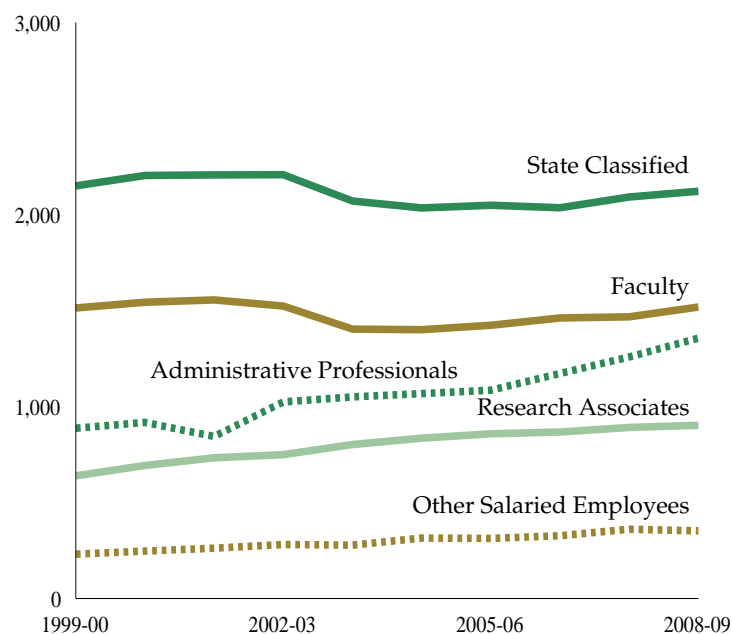
Note: Includes employees as of October 1, 2008.

University Employees

History of University Employees

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
Administrative Faculty	43	46	37	38	0	0	0	0	0	0	-100%
Tenure-Track Faculty	979	993	995	960	945	934	930	943	973	1,019	4%
Special Faculty	154	165	172	189	192	198	198	215	346	303	97%
Temporary Faculty	337	339	351	336	266	268	295	303	149	196	-42%
Administrative Professionals	887	917	944	1,024	1,050	1,067	1,085	1,172	1,258	1,356	53%
Research Associates	639	693	733	749	802	835	858	867	891	902	41%
State Classified	2,149	2,203	2,206	2,207	2,070	2,034	2,048	2,035	2,092	2,121	-1%
Other Employees	231	247	262	281	278	315	313	327	361	352	52%
Total Employees	5,419	5,603	5,700	5,784	5,603	5,651	5,727	5,862	6,070	6,249	15%

History of University Employees



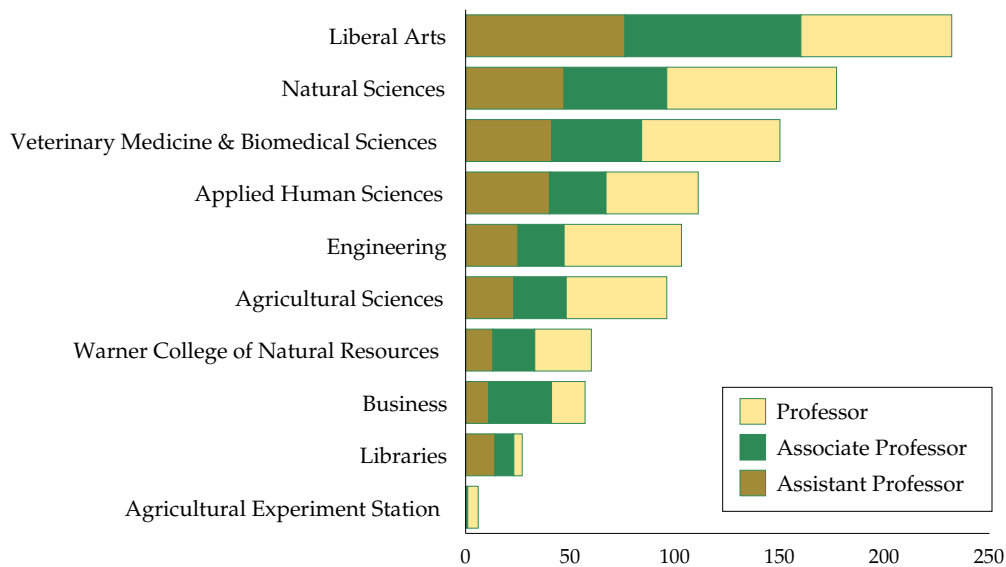
Note: The 'Other Salaried Employees' category includes Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns. Research Associates are reported separately from the other Administrative Professionals. Administrative faculty were reclassified as Administrative Professionals on January 1, 2003. Includes employees as of October 1 of each year.

Tenure-Track Faculty by Rank

Tenure-Track Faculty by Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Experiment Station	5	1	0	6
Agricultural Sciences	48	25	23	96
Applied Human Sciences	44	27	40	111
Business	16	30	11	57
Engineering	56	22	25	103
Liberal Arts	72	84	76	232
Libraries	4	9	14	27
Natural Sciences	81	49	47	177
Veterinary Medicine & Biomedical Sciences	66	43	41	150
Warner College of Natural Resources	27	20	13	60
University Total	419	310	290	1,019

Tenure-Track Faculty by Rank



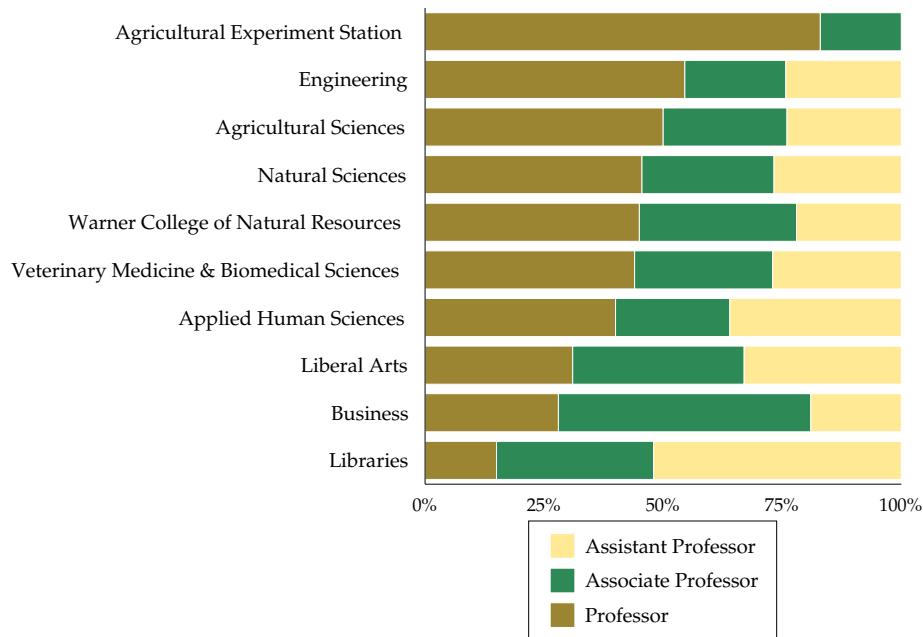
Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Rank

Percentage of Faculty by Rank

	Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Experiment Station	83%	17%	0%	100%
Agricultural Sciences	50%	26%	24%	100%
Applied Human Sciences	40%	24%	36%	100%
Business	28%	53%	19%	100%
Engineering	55%	21%	24%	100%
Liberal Arts	31%	36%	33%	100%
Libraries	15%	33%	52%	100%
Natural Sciences	46%	27%	27%	100%
Veterinary Medicine & Biomedical Sciences	44%	29%	27%	100%
Warner College of Natural Resources	45%	33%	22%	100%
University Total	41%	31%	28%	100%

Percentage of Faculty by Rank and College or Area



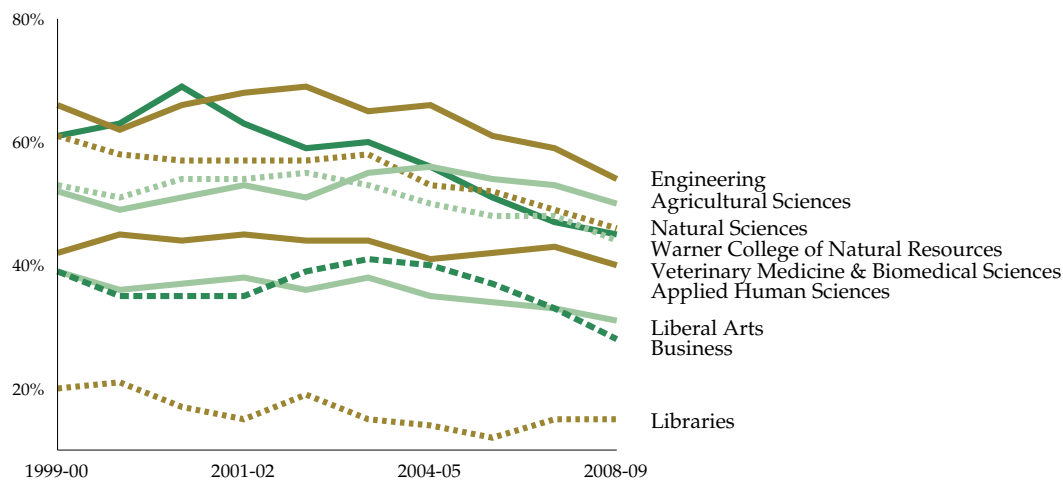
Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Rank

History of Full Professor Headcount as a Percent of Total Faculty

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Agricultural Experiment Station	--	--	--	--	--	--	--	--	--	83%
Agricultural Sciences	52%	49%	51%	53%	51%	55%	56%	54%	53%	50%
Applied Human Sciences	42%	45%	44%	45%	44%	44%	41%	42%	43%	40%
Business	39%	35%	35%	35%	39%	41%	40%	37%	33%	28%
Engineering	66%	62%	66%	68%	69%	65%	66%	61%	59%	55%
Liberal Arts	39%	36%	37%	38%	36%	38%	35%	34%	33%	31%
Libraries	20%	21%	17%	15%	19%	15%	14%	12%	15%	15%
Natural Sciences	61%	58%	57%	57%	57%	58%	53%	52%	49%	46%
Veterinary Medicine & Biomedical Sciences	53%	51%	54%	54%	55%	53%	50%	48%	48%	44%
Warner College of Natural Resources	61%	63%	69%	63%	59%	60%	56%	51%	47%	45%
University Total	50%	48%	49%	49%	49%	50%	47%	45%	44%	41%

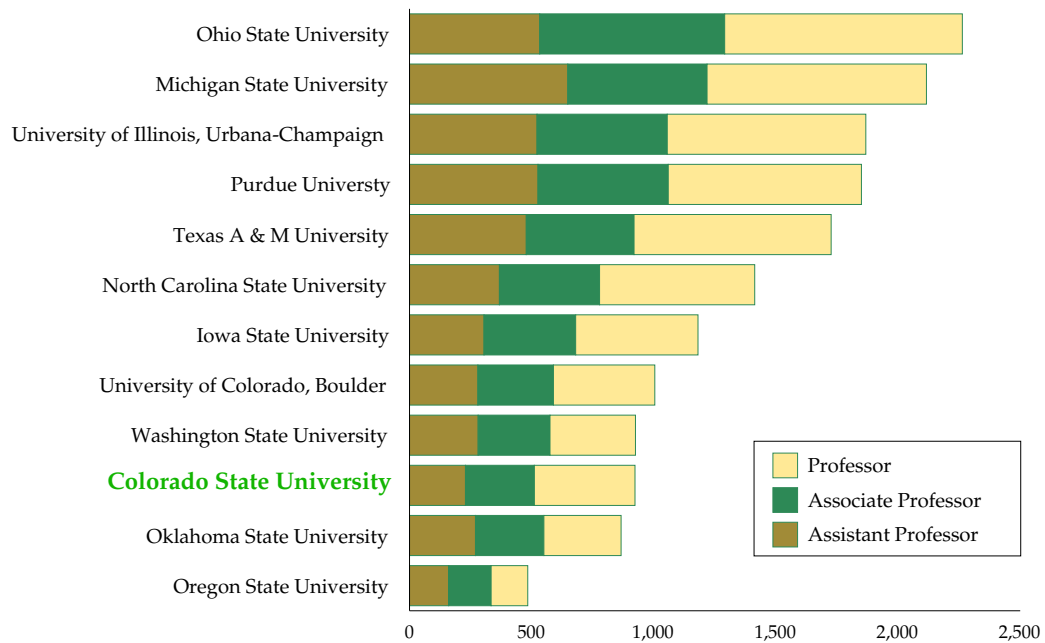
History of Full Professor Headcount as a Percent of Total Faculty Headcount



Note: Faculty employed in the Agricultural Experiment Station were reported with the College of Agricultural Sciences prior to 2008-09. Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Rank

Comparison of Peer Institutions Tenure-Track Faculty by Rank



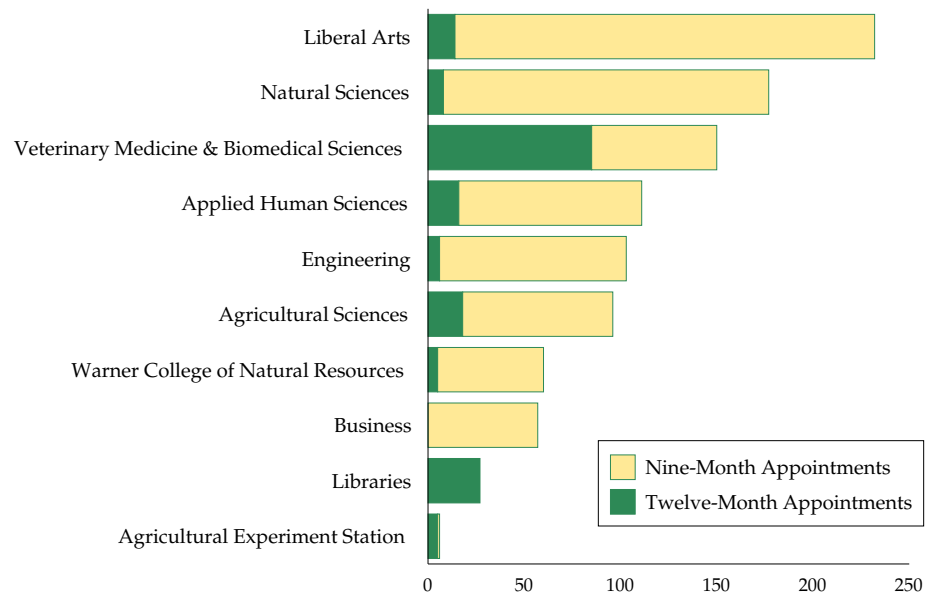
Source: Peer Comparison, AAUP, *The Annual Report on the Economic Status of the Profession*, 2007-08

Tenure-Track Faculty by Appointment Length

Tenure-Track Faculty by Appointment Length

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Experiment Station	1	5	17%	6
Agricultural Sciences	78	18	81%	96
Applied Human Sciences	95	16	86%	111
Business	57	0	100%	57
Engineering	97	6	94%	103
Liberal Arts	218	14	94%	232
Libraries	0	27	0%	27
Natural Sciences	169	8	95%	177
Veterinary Medicine & Biomedical Sciences	65	85	43%	150
Warner College of Natural Resources	55	5	92%	60
University Total	835	184	82%	1,019

Tenure-Track Faculty by Appointment Length



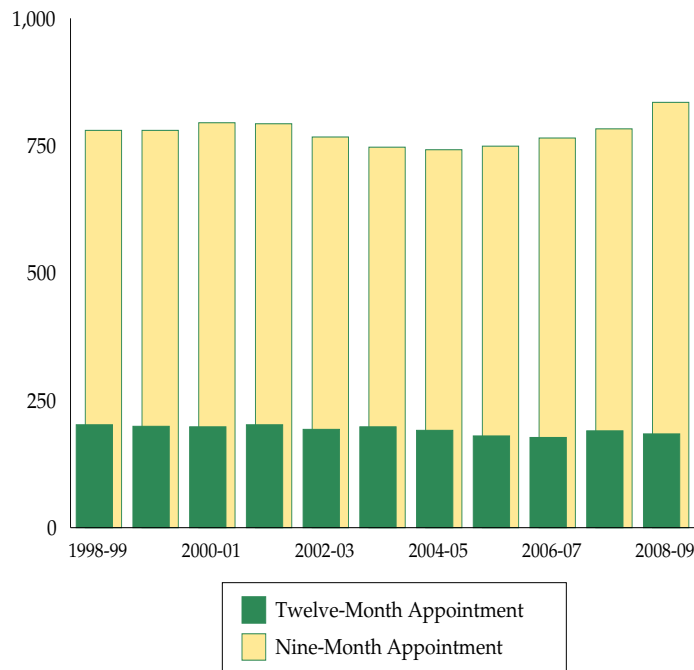
Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Appointment Length

History of Tenure-Track Faculty by Rank and Appointment Length

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
Nine-Month Appointments											
Professor	378	363	370	358	339	345	336	332	325	322	-15%
Associate Professor	244	248	247	225	231	224	223	236	245	263	8%
Assistant Professor	158	184	176	184	177	173	190	197	213	250	58%
Total Nine-Month Appointments	780	795	793	767	747	742	749	765	783	835	7%
Twelve-Month Appointments											
Professor	112	114	120	116	123	119	100	95	104	97	-13%
Associate Professor	58	51	50	49	48	47	50	50	49	47	-19%
Assistant Professor	29	33	32	28	27	25	30	32	37	40	38%
Total Twelve-Month Appointments	199	198	202	193	198	191	180	177	190	184	-8%
Total Faculty	979	993	995	960	945	933	929	942	973	1,019	4%

History of Faculty by Appointment Length



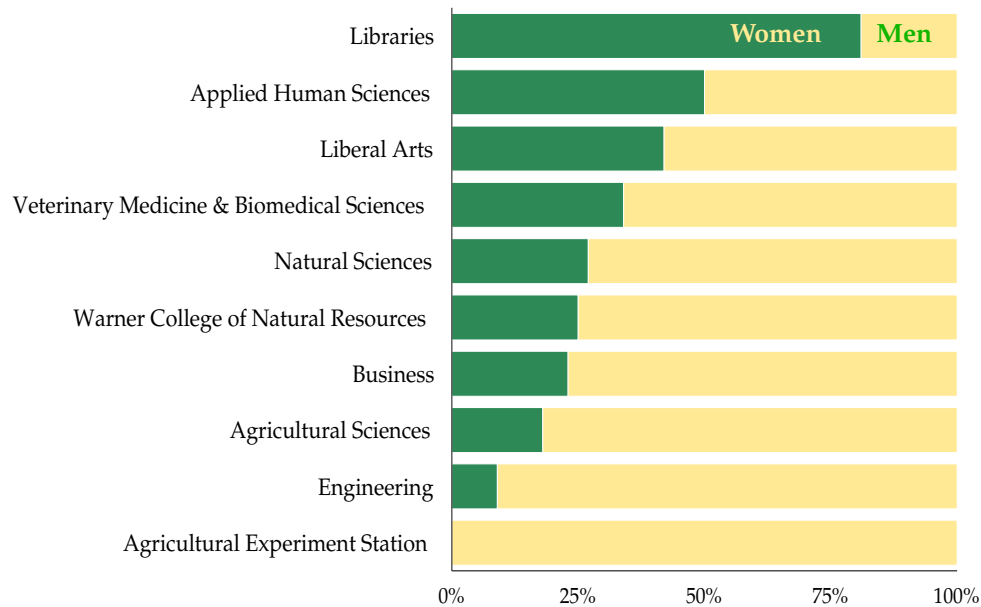
Note: Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Gender

Tenure-Track Faculty by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Experiment Station	6	0	0%	6
Agricultural Sciences	79	17	18%	96
Applied Human Sciences	56	55	50%	111
Business	44	13	23%	57
Engineering	94	9	9%	103
Liberal Arts	135	97	42%	232
Libraries	5	22	81%	27
Natural Sciences	130	47	27%	177
Veterinary Medicine & Biomedical Sciences	99	51	34%	150
Warner College of Natural Resources	45	15	25%	60
University Total	693	326	32%	1,019

Tenure-Track Faculty by Gender



Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Gender

Full Professors by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Experiment Station	5	0	0%	5
Agricultural Sciences	43	5	10%	48
Applied Human Sciences	25	19	43%	44
Business	14	2	13%	16
Engineering	52	4	7%	56
Liberal Arts	47	25	35%	72
Libraries	1	3	75%	4
Natural Sciences	67	14	17%	81
Veterinary Medicine & Biomedical Sciences	55	11	17%	66
Warner College of Natural Resources	24	3	11%	27
University Total	333	86	21%	419

Associate Professors by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Experiment Station	1	0	0%	1
Agricultural Sciences	19	6	24%	25
Applied Human Sciences	10	17	63%	27
Business	22	8	27%	30
Engineering	22	0	0%	22
Liberal Arts	54	30	36%	84
Libraries	2	7	78%	9
Natural Sciences	33	16	33%	49
Veterinary Medicine & Biomedical Sciences	22	21	49%	43
Warner College of Natural Resources	15	5	25%	20
University Total	200	110	35%	310

Assistant Professors by Gender

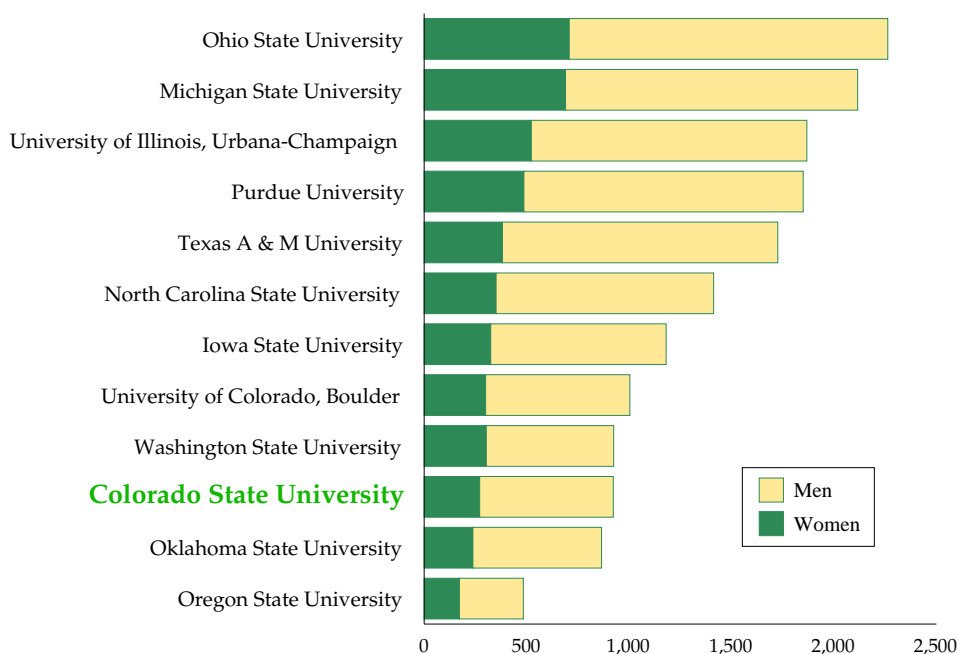
	Men	Women	Percent Women	Total Faculty
Agricultural Experiment Station	0	0	0%	0
Agricultural Sciences	17	6	26%	23
Applied Human Sciences	21	19	48%	40
Business	8	3	27%	11
Engineering	20	5	20%	25
Liberal Arts	34	42	55%	76
Libraries	2	12	86%	14
Natural Sciences	30	17	36%	47
Veterinary Medicine & Biomedical Sciences	22	19	46%	41
Warner College of Natural Resources	6	7	54%	13
University Total	160	130	45%	290

Tenure-Track Faculty by Gender

History of Tenure-Track Faculty by Gender

	Men	Women	Percent Women	Total Faculty
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942
2007-08	677	296	30.4%	973
2008-09	693	326	32.0%	1,019

Comparison of Peer Institutions Tenure-Track Faculty by Gender

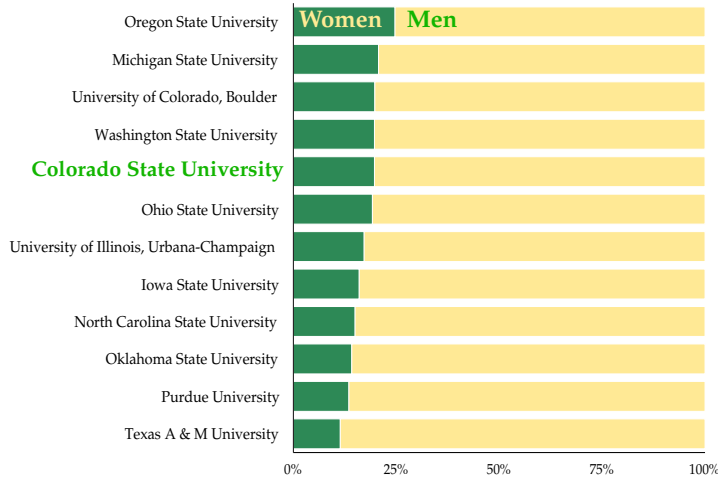


Source: Peer Comparison, AAUP, The Annual Report on the Economic Status of the Profession, 2007-08

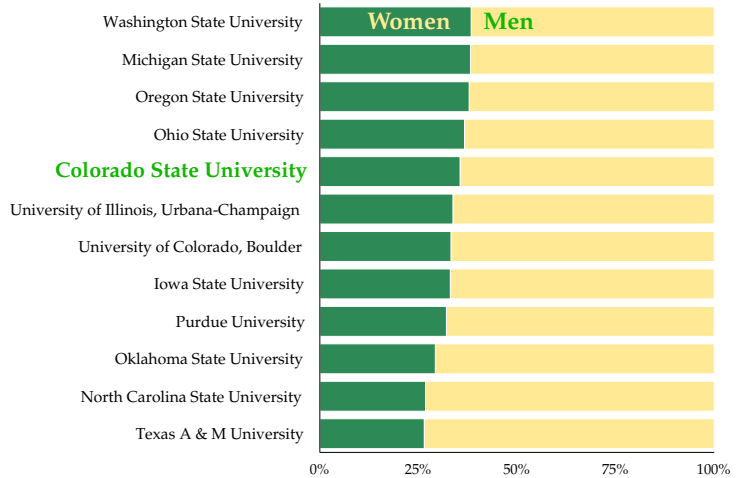
Tenure-Track Faculty by Gender

Peer Comparison Faculty by Rank and Gender

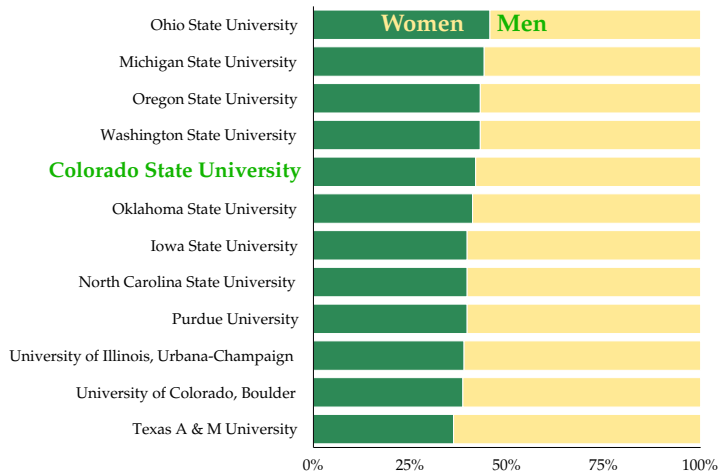
Full Professor



Associate Professor

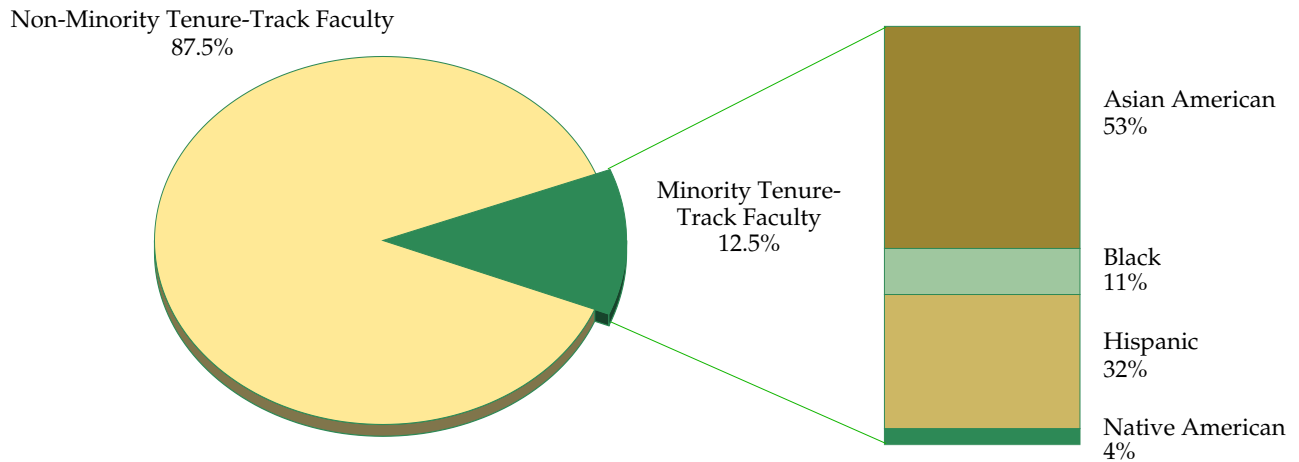


Assistant Professor



Tenure-Track Faculty by Ethnic Origin

Tenure-Track Faculty by Ethnic Origin



Total Tenure-Track Faculty = 970
(Excludes International Faculty)

	Number of Faculty	Percent of Faculty (Includes International Faculty)	Percent of Faculty (Excludes International Faculty)
Asian American	64	6.3%	6.6%
Black	14	1.4%	1.4%
Hispanic	39	3.8%	4.0%
Native American	5	0.5%	0.5%
Total Minority Faculty	122	12.0%	12.5%
International	49	4.8%	--
Non-Minority	848	83.2%	87.5%
Total Faculty	1,019	100.0%	100.0%

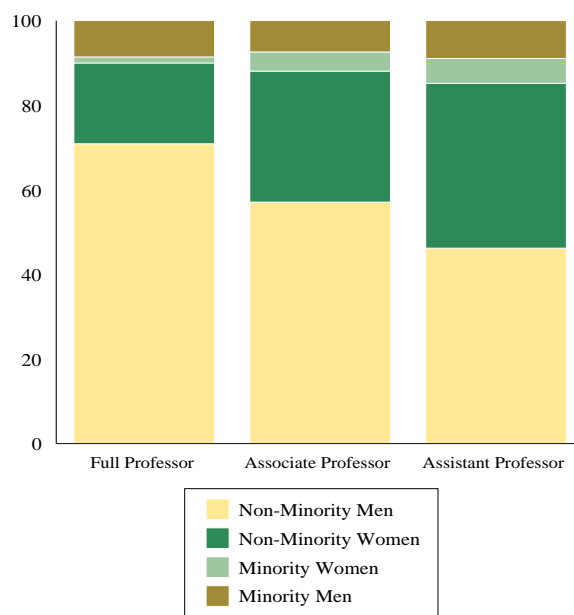
Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment. International faculty are excluded from the base population when calculating percent of faculty who are minorities. Non-minority faculty include those faculty who do not report their ethnicity.

Tenure-Track Faculty by Ethnic Origin

Ethnicity by Gender and Rank

	Asian American	Black	Hispanic	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
Men									
Full Professor	22	3	10	1	36	2	295	333	11%
Associate Professor	15	2	5	1	23	3	174	200	12%
Assistant Professor	12	6	8	0	26	29	105	160	20%
Total Men	49	11	23	2	85	34	574	693	13%
Women									
Full Professor	3	0	2	1	6	2	78	86	7%
Associate Professor	5	1	7	1	14	0	96	110	13%
Assistant Professor	7	2	7	1	17	13	100	130	15%
Total Women	15	3	16	3	37	15	274	326	12%

Tenure-Track Faculty by Gender, Minority Status and Rank



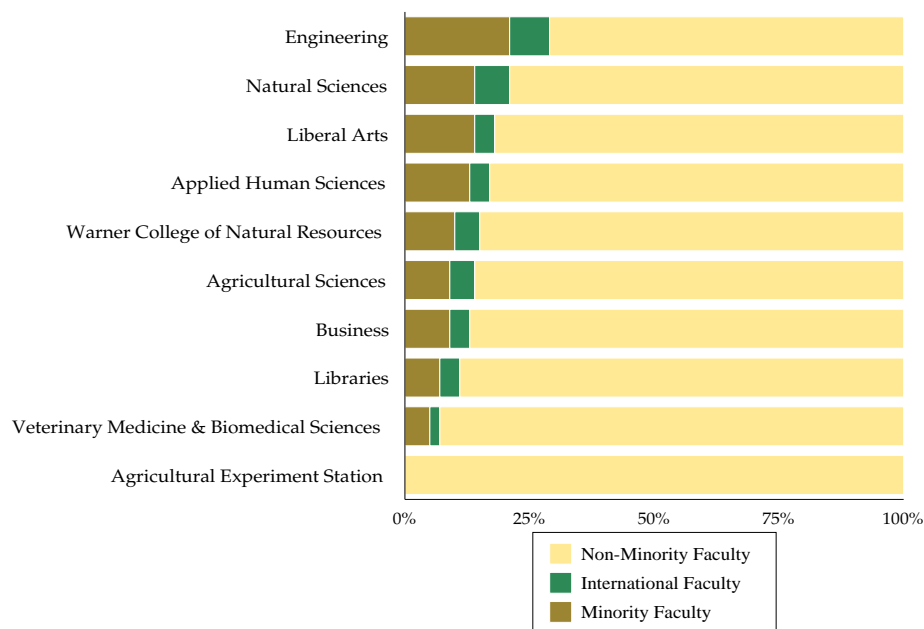
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities. Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Ethnic Origin

Tenure-Track Faculty by Ethnic Origin

	Asian American	Black	Hispanic	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
Agricultural Experiment Station	0	0	0	0	0	1	5	6	0%
Agricultural Sciences	6	0	3	0	9	5	82	96	10%
Applied Human Sciences	6	2	6	0	14	4	93	111	13%
Business	2	1	2	0	5	2	50	57	9%
Engineering	16	0	6	0	22	8	73	103	23%
Liberal Arts	9	6	14	3	32	9	191	232	14%
Libraries	1	1	0	0	2	1	24	27	8%
Natural Sciences	15	2	6	1	24	13	140	177	15%
Veterinary Medicine & Biomedical Sciences	7	0	1	0	8	3	139	150	5%
Warner College of Natural Resources	2	2	1	1	6	3	51	60	11%
University Summary	64	14	39	5	122	49	848	1,019	13%

Tenure-Track Faculty by College and Minority Status



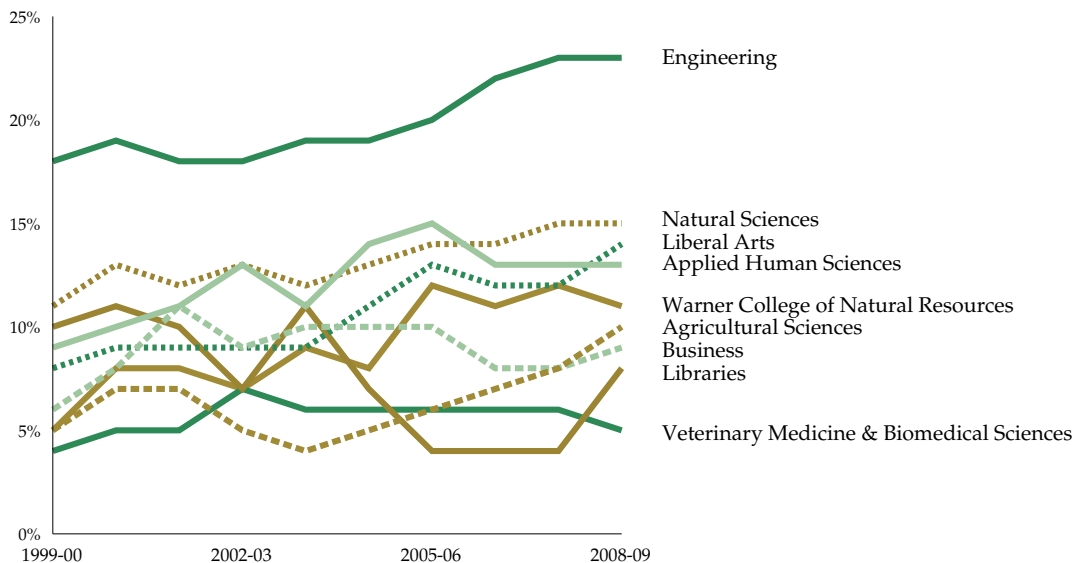
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities. Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Ethnic Origin

History of Minority Faculty as a Percent of the Total Faculty by College

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Agricultural Experiment Station	--	--	--	--	--	--	--	--	--	0%
Agricultural Sciences	5%	7%	7%	5%	4%	5%	6%	7%	8%	10%
Applied Human Sciences	9%	10%	11%	13%	11%	14%	15%	13%	13%	13%
Business	6%	8%	11%	9%	10%	10%	10%	8%	8%	9%
Engineering	18%	19%	18%	18%	19%	19%	20%	22%	23%	23%
Liberal Arts	8%	9%	9%	9%	9%	11%	13%	12%	12%	14%
Libraries	10%	11%	10%	7%	11%	7%	4%	4%	4%	8%
Natural Sciences	11%	13%	12%	13%	12%	13%	14%	14%	15%	15%
Veterinary Medicine & Biomedical Sciences	4%	5%	5%	7%	6%	6%	6%	6%	6%	5%
Warner College of Natural Resources	5%	8%	8%	7%	9%	8%	12%	11%	12%	11%
University Summary	9%	10%	10%	10%	10%	11%	12%	12%	12%	13%

Minority Faculty as a Percent of Total Faculty



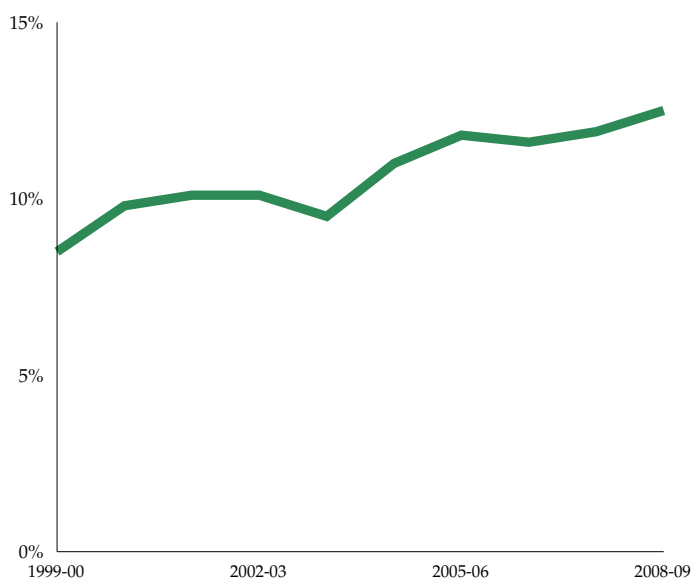
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities. Agricultural Experiment Station faculty with reported with the College of Agricultural Sciences prior to 2008-09. Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
Asian	43	51	54	54	47	55	56	56	59	64	49%
Black	9	9	11	11	13	12	13	13	12	14	56%
Hispanic	22	26	27	23	24	26	30	30	34	39	77%
Native American	8	9	6	6	6	7	7	6	6	5	-38%
Total Minority	82	95	98	94	90	100	106	105	111	122	49%
International	16	25	27	25	29	21	27	36	38	49	206%
Non-Minority	881	873	870	841	826	812	796	801	824	848	-4%
Total	979	993	995	960	945	933	929	942	973	1,019	4%
Minority Faculty as a Percent of Total Faculty	9%	10%	10%	10%	10%	11%	12%	12%	12%	13%	

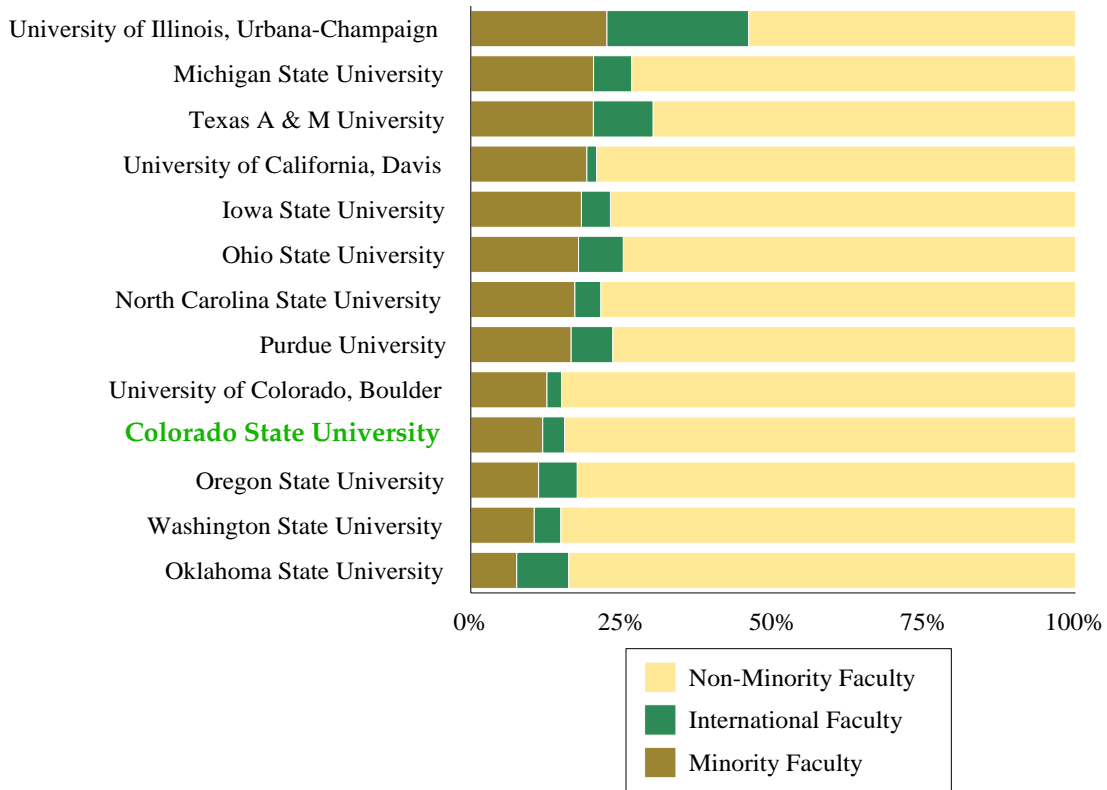
Ethnic Minority Faculty as a Percent of Total Faculty



Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities. Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Ethnic Origin

Peer Comparison Faculty by Minority Status 2007-08



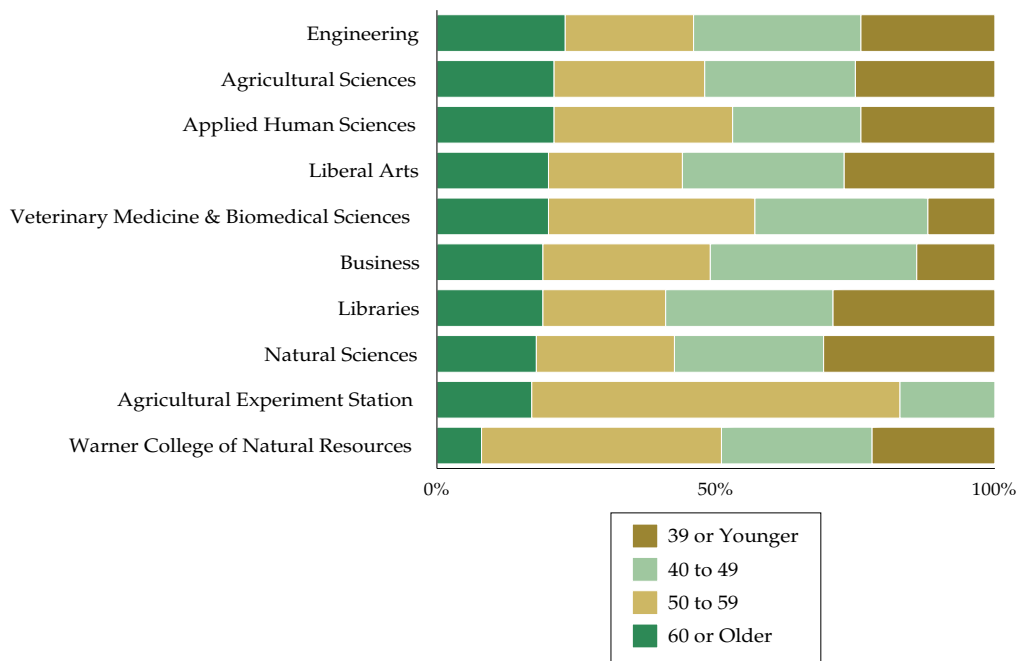
Source: 2007-08 Common Data Set

Tenure-Track Faculty by Age

Faculty by Age and College

	29 or Younger	30 to 39	40 to 49	50 to 59	60 or Older	Total Faculty
Agricultural Experiment Station	0	0	1	4	1	6
Agricultural Sciences	1	23	26	26	20	96
Applied Human Sciences	1	26	25	36	23	111
Business	0	8	21	17	11	57
Engineering	1	23	31	24	24	103
Liberal Arts	4	58	68	55	47	232
Libraries	1	7	8	6	5	27
Natural Sciences	2	52	48	44	31	177
Veterinary Medicine & Biomedical Sciences	0	18	46	56	30	150
Warner College of Natural Resources	1	12	16	26	5	60
University Total	11	227	290	294	197	1,019

Faculty by Age and College



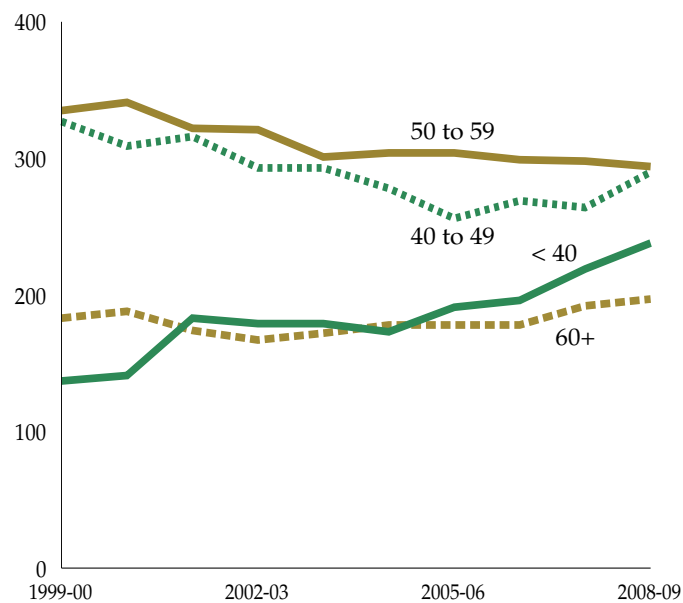
Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Age

History of Faculty by Age

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
29 or Younger	5	12	21	15	11	14	6	7	10	11	120%
30 to 39	136	150	162	164	168	159	185	189	209	227	67%
40 to 49	309	315	316	293	293	278	256	269	264	290	-6%
50 to 59	341	320	322	321	301	304	304	299	298	294	-14%
60 or Older	185	196	174	167	172	178	178	178	192	197	6%
University Total	979	993	995	960	945	933	929	942	973	1,019	4%

Ten-Year History of Faculty by Age



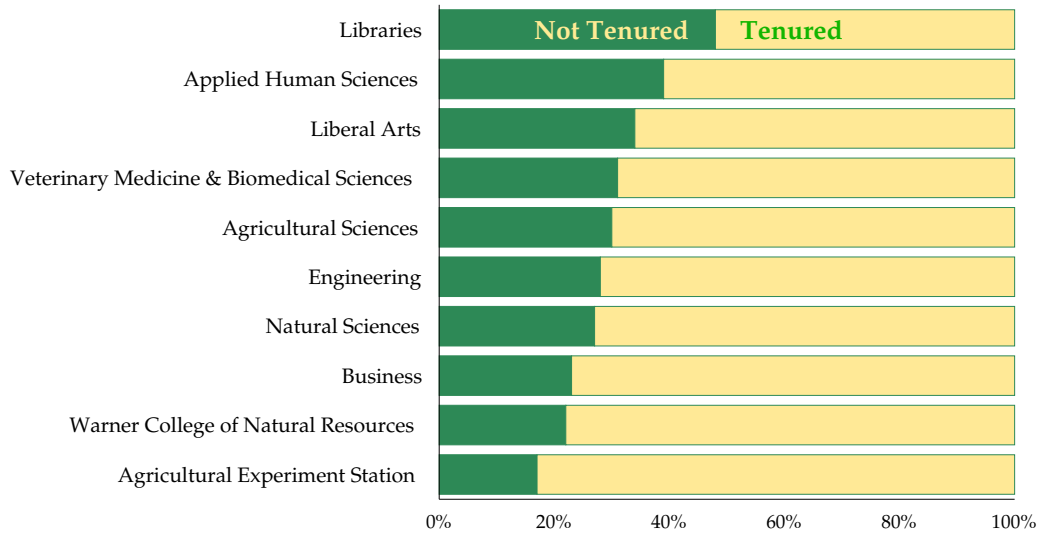
Note: Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	6	83%	0	0%	6	83%
Agricultural Sciences	79	71%	17	65%	96	70%
Applied Human Sciences	56	63%	55	60%	111	61%
Business	44	80%	13	69%	57	77%
Engineering	94	74%	9	44%	103	72%
Liberal Arts	135	74%	97	56%	232	66%
Libraries	5	60%	22	50%	27	52%
Natural Sciences	130	77%	47	64%	177	73%
Veterinary Medicine & Biomedical Sciences	99	77%	51	55%	150	69%
Warner College of Natural Resources	45	87%	15	53%	60	78%
University Summary	693	75%	326	58%	1,019	69%

Faculty by Tenure Status and College



Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Tenure Status

Full Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	5	100%	0	0%	5	100%
Agricultural Sciences	43	93%	5	100%	48	94%
Applied Human Sciences	25	100%	19	95%	44	98%
Business	14	100%	2	100%	16	100%
Engineering	52	100%	4	100%	56	100%
Liberal Arts	47	100%	25	100%	72	100%
Libraries	1	100%	3	100%	4	100%
Natural Sciences	67	100%	14	100%	81	100%
Veterinary Medicine & Biomedical Sciences	55	100%	11	100%	66	100%
Warner College of Natural Resources	24	100%	3	100%	27	100%
University Summary	333	99%	86	99%	419	99%

Associate Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	1	0%	0	0%	1	0%
Agricultural Sciences	19	84%	6	100%	25	88%
Applied Human Sciences	10	90%	17	88%	27	89%
Business	22	91%	8	88%	30	90%
Engineering	22	82%	0	0%	22	82%
Liberal Arts	54	96%	30	97%	84	96%
Libraries	2	100%	7	100%	9	100%
Natural Sciences	33	100%	16	100%	49	100%
Veterinary Medicine & Biomedical Sciences	22	95%	21	81%	43	88%
Warner College of Natural Resources	15	100%	5	100%	20	100%
University Summary	200	93%	110	93%	310	93%

Assistant Professors by Tenure Status, Gender and College

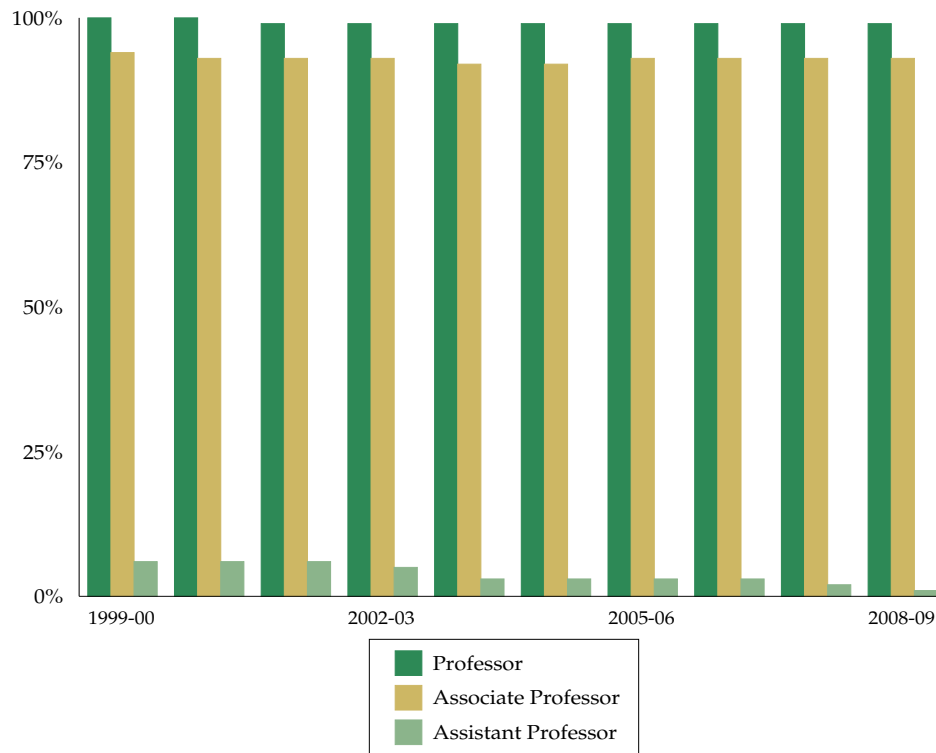
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Experiment Station	0	0%	0	0%	0	0%
Agricultural Sciences	17	0%	6	0%	23	0%
Applied Human Sciences	21	5%	19	0%	40	3%
Business	8	13%	3	0%	11	9%
Engineering	20	0%	5	0%	25	0%
Liberal Arts	34	3%	42	0%	76	1%
Libraries	2	0%	12	8%	14	7%
Natural Sciences	30	0%	17	0%	47	0%
Veterinary Medicine & Biomedical Sciences	22	0%	19	0%	41	0%
Warner College of Natural Resources	6	0%	7	0%	13	0%
University Summary	160	2%	130	1%	290	1%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Full Professor	100%	100%	99%	99%	99%	99%	99%	99%	99%	99%
Associate Professor	94%	93%	93%	93%	92%	92%	93%	93%	93%	93%
Assistant Professor	6%	6%	6%	5%	3%	3%	3%	3%	2%	1%
All Ranks	80%	77%	78%	77%	76%	77%	75%	74%	72%	69%

Percentage of Faculty by Rank with Tenure



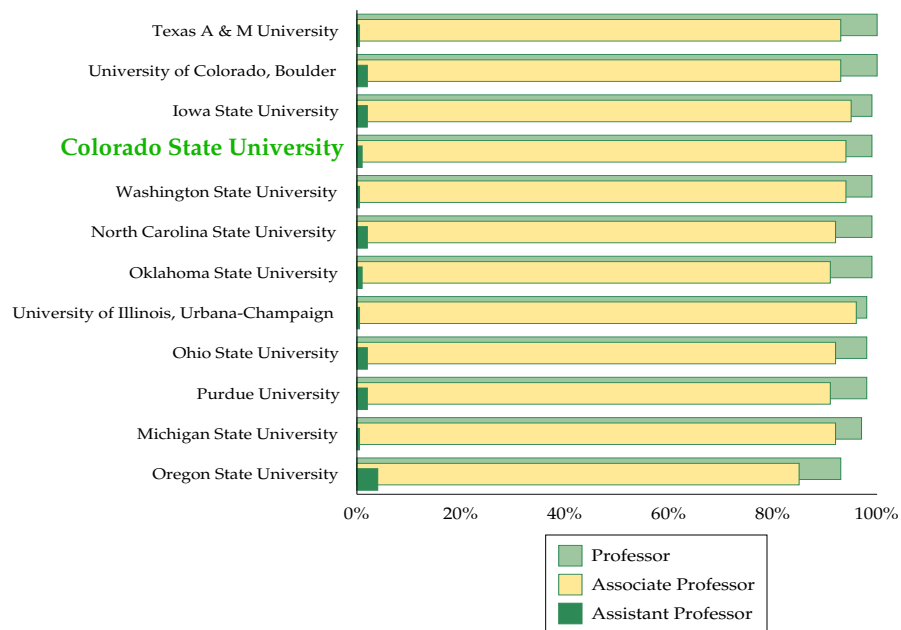
Note: Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty by Tenure Status

Peer Comparison Faculty by Tenure Status and Rank

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Texas A & M University	100%	93%	0%
University of Colorado, Boulder	100%	93%	2%
Colorado State University	99%	94%	1%
Iowa State University	99%	95%	2%
North Carolina State University	99%	92%	2%
Oklahoma State University	99%	91%	1%
Washington State University	99%	94%	0%
Ohio State University	98%	92%	2%
Purdue University	98%	91%	2%
University of Illinois, Urbana-Champaign	98%	96%	0%
Michigan State University	97%	92%	0%
Oregon State University	93%	85%	4%

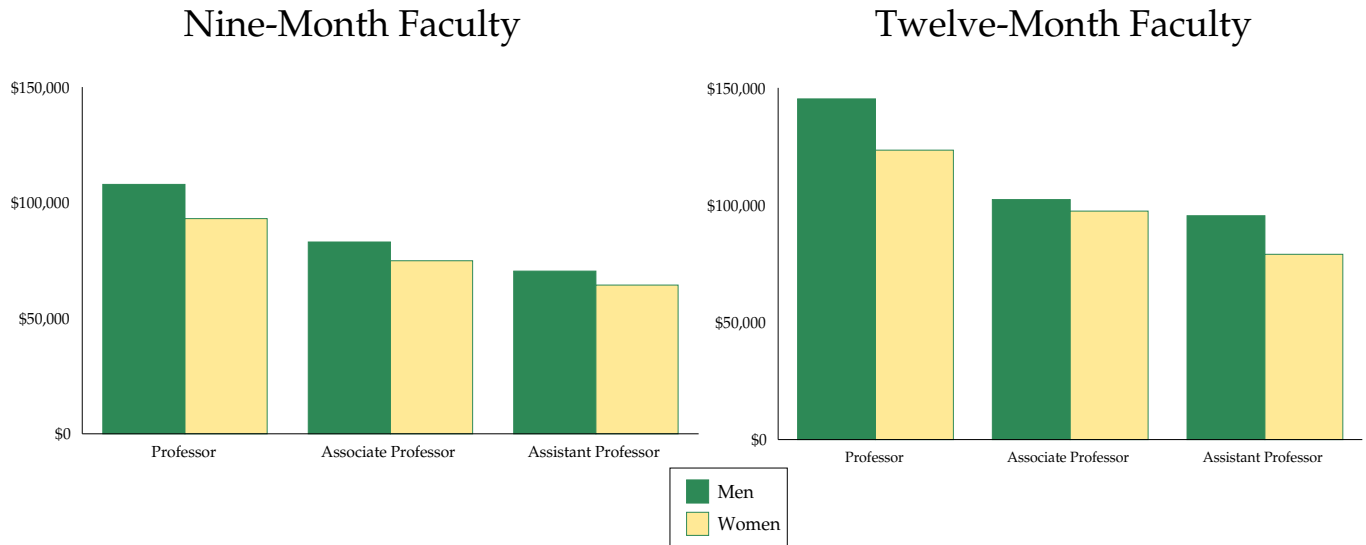
Peer Comparison Percent of Tenured Faculty by Rank



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2007-08*

Tenure-Track Faculty Salaries and Compensation

Mean Salaries by Rank and Gender



Mean Faculty Salaries by Rank, Basis of Service and Gender

	Men	Women	Total Faculty
Full Professor			
9-Month	\$107,891	\$93,094	\$104,904
12-Month	145,283	123,433	140,553
Associate Professor			
9-Month	\$82,973	\$74,868	80,384
12-Month	102,341	97,436	99,628
Assistant Professor			
9-Month	\$70,379	\$64,344	\$67,868
12-Month	95,453	79,012	84,766
All Ranks			
9-Month	\$90,817	\$75,225	\$86,092
12-Month	130,874	98,352	117,971

Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and College

	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Experiment Station				
9-Month	\$96,200	\$0	\$0	\$96,200
12-Month	97,375	84,000	0	94,700
Agricultural Sciences				
9-Month	\$102,426	\$77,308	\$68,562	\$85,468
12-Month	133,283	89,250	89,036	125,932
Applied Human Sciences				
9-Month	\$88,856	\$71,736	\$62,015	\$73,332
12-Month	141,097	103,417	87,100	133,012
Business				
9-Month	\$127,962	\$119,910	\$115,132	121,248
12-Month	--	--	--	--
Engineering				
9-Month	\$125,372	\$98,152	\$86,248	\$109,115
12-Month	188,318	--	--	188,318
Liberal Arts				
9-Month	\$84,535	\$64,464	\$56,064	\$67,244
12-Month	121,928	96,469	--	114,654
Libraries				
9-Month	--	--	--	--
12-Month	77,588	66,750	52,457	60,944
Natural Sciences				
9-Month	\$111,192	\$82,718	\$70,247	\$91,549
12-Month	162,825	--	--	162,825
Veterinary Medicine & Biomedical Sciences				
9-Month	\$113,965	\$80,819	\$73,697	\$95,274
12-Month	146,157	110,520	103,338	122,746
Warner College of Natural Resources				
9-Month	\$92,801	\$72,749	\$61,706	\$78,889
12-Month	159,710	121,250	--	144,326
University Summary				
9-Month	\$104,904	\$80,384	\$67,868	\$86,092
12-Month	140,553	99,628	84,766	117,971

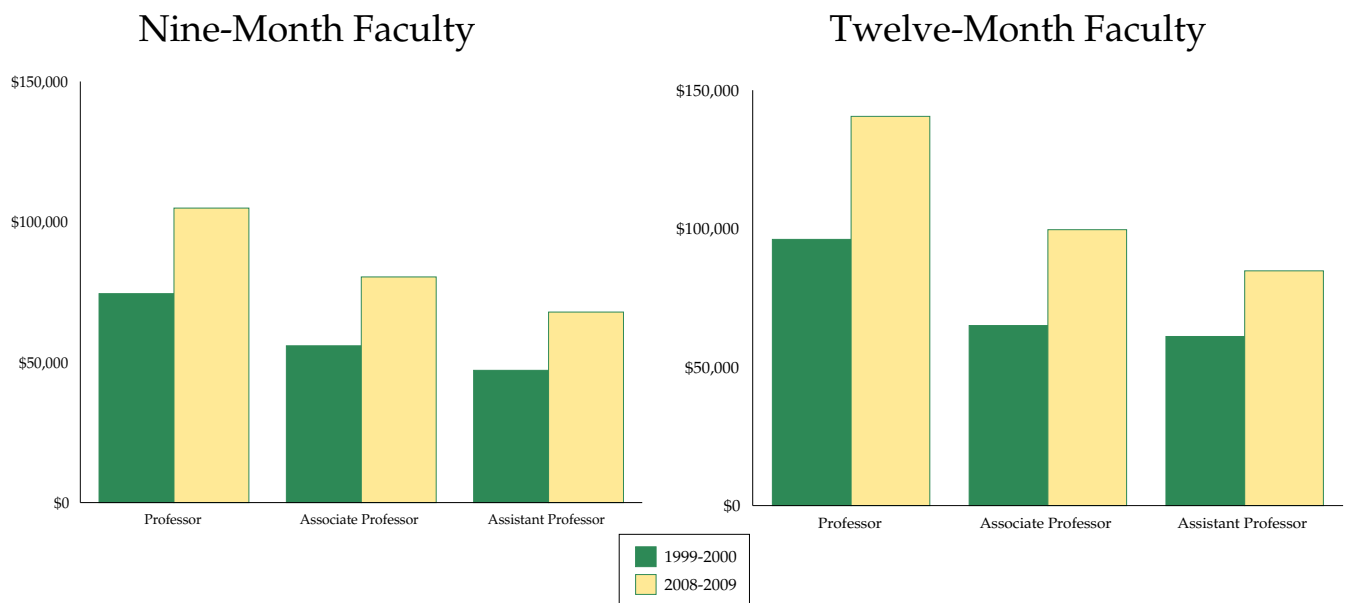
Note: Includes tenure-track faculty who were employed on October 1, 2008 and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Ten-Year Change
Nine-Month											
Professor	\$74,421	\$77,556	\$82,079	\$86,269	\$86,658	\$88,170	\$92,422	\$94,904	\$99,416	\$104,904	41%
Associate Professor	55,847	59,126	62,231	64,531	64,556	66,060	69,472	71,049	75,421	80,384	44%
Assistant Professor	47,110	49,250	51,952	55,895	55,077	56,941	59,135	60,948	64,139	67,868	44%
All Ranks	63,079	65,255	69,211	72,605	72,340	74,214	77,145	78,801	82,312	86,092	36%
Twelve-Month											
Professor	\$96,128	\$99,577	\$104,166	\$108,602	\$109,897	\$114,593	\$120,939	\$124,026	\$132,516	\$140,553	46%
Associate Professor	65,006	69,321	73,223	78,569	79,605	81,642	88,288	91,559	96,946	99,628	53%
Assistant Professor	61,065	61,898	63,042	64,084	63,828	66,603	69,317	72,042	78,655	84,766	39%
All Ranks	81,948	85,504	89,992	94,518	96,271	100,127	103,266	105,456	112,854	117,971	44%

Ten-Year Comparison of Mean Faculty Salaries



Note: Includes tenure-track faculty who were employed on October 1 of each year and were not on Leave Without Pay or a Transitional-Inactive appointment.

Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - Institutional Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
1990-91	\$47,300	\$49,300	95.9%
1991-92	49,300	50,500	97.6%
1992-93	50,800	51,700	98.3%
1993-94	52,600	53,200	98.9%
1994-95	54,200	55,000	98.5%
1995-96	56,600	57,400	98.5%
1996-97	58,900	59,300	99.3%
1997-98	60,700	61,700	98.4%
1998-99	62,800	65,600	95.8%
1999-00	64,800	68,400	94.7%
2000-01	67,000	71,300	93.9%
2001-02	71,200	73,800	96.4%
2002-03	74,600	75,400	98.9%
2003-04	74,500	78,100	95.4%
2004-05	76,800	78,200	98.2%
2005-06	79,800	80,300	99.3%
2006-07	81,300	83,100	97.9%
2007-08	85,300	85,700	99.5%

Source: *Academe, The Economic Status of the Profession, 2007-08*

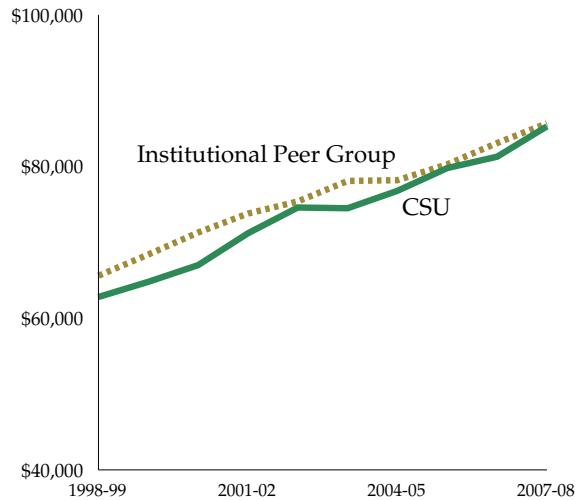
Note: AAUP data includes only instructional faculty on tenure-track appointments.

The University of Colorado, Boulder was added to the CCHE Peer Group in 2005-06 to form the Institutional Peer Group.

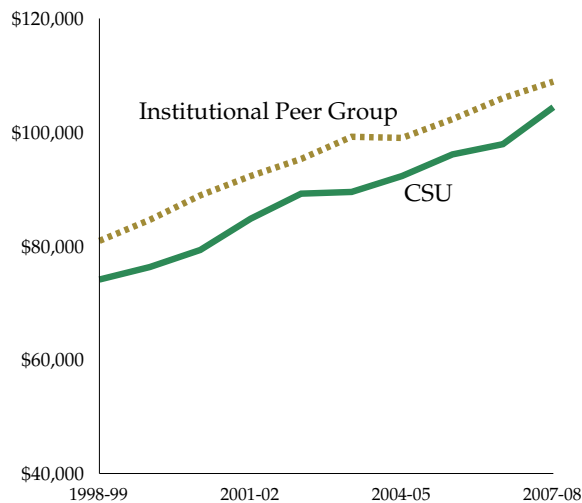
Tenure-Track Faculty Salaries and Compensation

All Ranks Combined Comparison Institutional Peer Group

Average Salary



Average Compensation

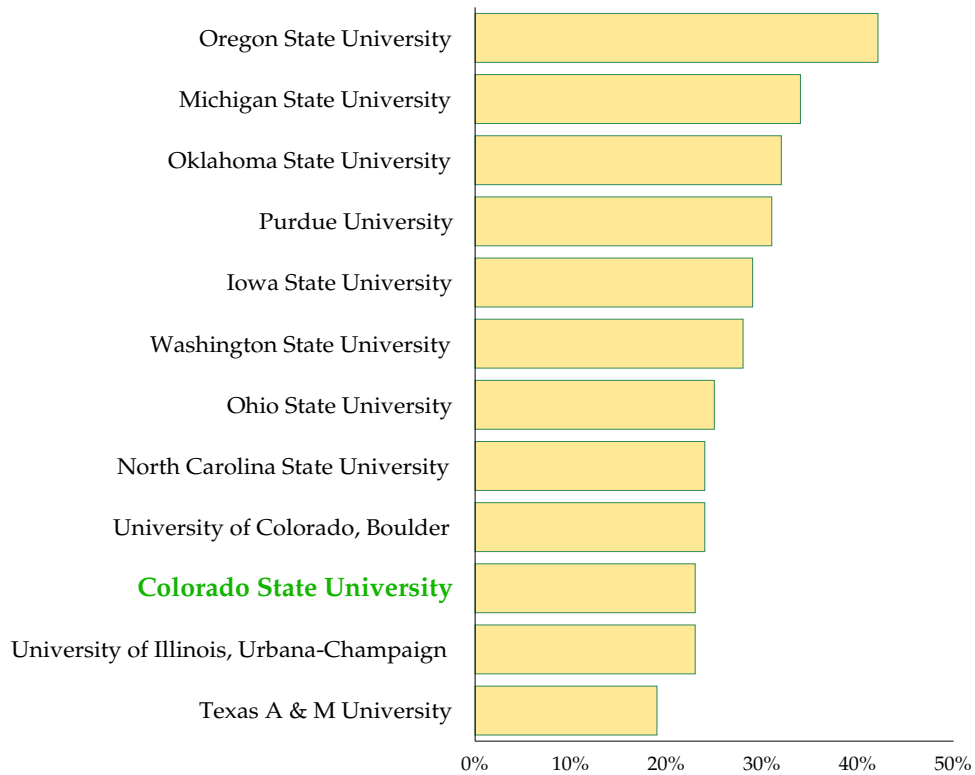


Source: Academe, *The Economic Status of the Profession*, 2007-08

Note: The University of Colorado, Boulder was added to the CCHE Peer Group in 2005-06 to form the Institutional Peer Group.

Tenure-Track Faculty Salaries and Compensation

Comparison of Peer Institutions Benefits as a Percent of Faculty Salaries



Source: *Academe, Annual Report on the Economic Status of the Profession, 2007-08*

Tenure-Track Faculty Salaries and Compensation

Comparison of Institutional Peer Group Average Salary by Rank

	Full Professor	Associate Professor	Assistant Professor
University of Illinois, Urbana-Champaign	\$125,683	\$82,235	\$73,687
University of Colorado, Boulder	116,384	84,917	72,301
Michigan State University	116,021	82,776	64,151
Peer Average	113,259	79,090	68,637
Purdue University	113,199	77,397	69,250
Texas A & M University	112,315	79,783	70,535
North Carolina State University	110,793	81,974	69,942
Iowa State University	106,735	77,622	67,574
Colorado State University	102,272	76,415	65,558
Washington State University	96,119	71,353	64,251
Oklahoma State University	92,320	69,941	63,458
Oregon State University	88,670	68,712	64,119

Average Compensation by Rank

	Full Professor	Associate Professor	Assistant Professor
University of Illinois, Urbana-Champaign	\$151,028	\$102,505	\$92,961
Michigan State University	150,306	112,380	90,433
Ohio State University	149,917	102,023	90,655
Purdue University	145,907	103,580	91,911
University of Colorado, Boulder	141,862	105,649	90,756
Peer Average	141,095	101,845	88,992
Iowa State University	134,930	101,192	89,250
Texas A & M University	132,816	95,412	84,433
Colorado State University	125,590	92,839	80,505
Oregon State University	122,668	98,476	90,337
Oklahoma State University	122,181	93,862	82,225
Washington State University	120,410	91,521	82,000

Source: *Academe, The Economic Status of the Profession, 2007-08*

Tenure-Track Faculty Salaries and Compensation

Comparison of Colorado Institutions Average Salary by Rank

	Full Professor	Associate Professor	Assistant Professor
Colorado School of Mines	\$118,100	\$80,800	\$72,900
University of Colorado, Boulder	116,400	84,900	72,300
Colorado College	111,900	76,500	62,200
University of Denver	108,200	81,500	64,200
University of Colorado, Denver	104,500	79,800	67,000
Colorado State University	102,300	76,400	65,600
University of Colorado, Colorado Springs	83,200	68,500	57,200
University of Northern Colorado	76,300	59,500	49,500
Fort Lewis College	67,500	51,400	47,000
Western State College	65,600	55,000	49,100
Adams State College	63,900	49,400	44,500

Average Compensation by Rank

	Full Professor	Associate Professor	Assistant Professor
Colorado School of Mines	\$150,000	\$102,800	\$92,300
Colorado College	145,200	99,700	81,200
University of Colorado, Boulder	141,900	105,600	90,800
University of Denver	131,600	101,500	79,400
Colorado State University	125,600	92,800	80,500
University of Colorado, Denver	124,700	96,800	81,900
University of Colorado, Colorado Springs	100,000	82,800	69,000
University of Northern Colorado	90,200	71,400	59,700
Fort Lewis College	81,200	63,000	58,100
Western State College	80,900	69,300	61,400
Adams State College	78,700	61,800	56,300

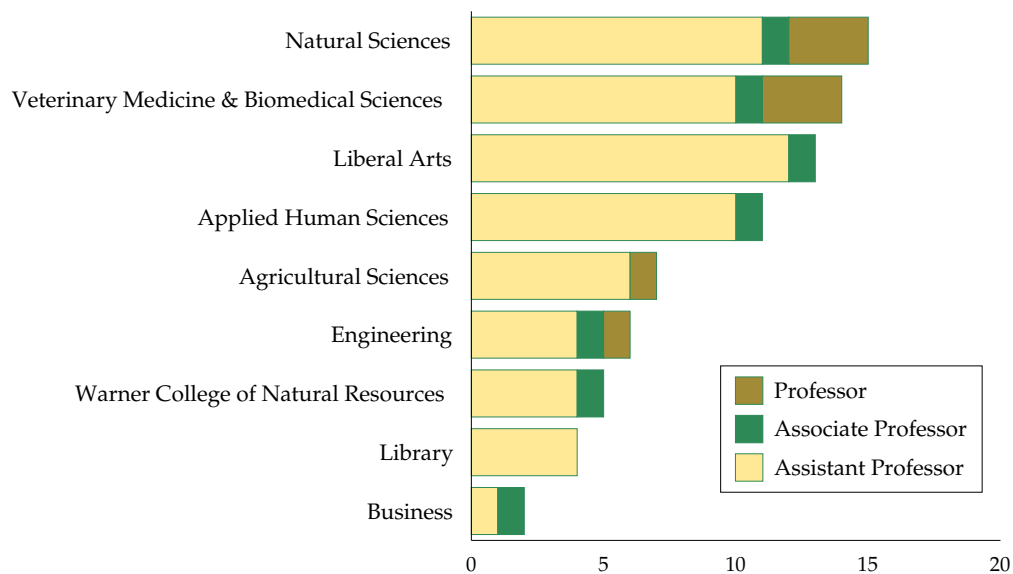
Source: *Academe, The Economic Status of the Profession, 2007-08*

Tenure-Track Faculty Hires and Attrition - 2007-08

Faculty Hires by Rank

	Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	1	0	6	7
Applied Human Sciences	0	1	10	11
Business	0	1	1	2
Engineering	1	1	4	6
Liberal Arts	0	1	12	13
Library	0	0	4	4
Natural Sciences	3	1	11	15
Veterinary Medicine & Biomedical Sciences	3	1	10	14
Warner College of Natural Resources	0	1	4	5
University Total	8	7	62	77

Faculty Hires by College



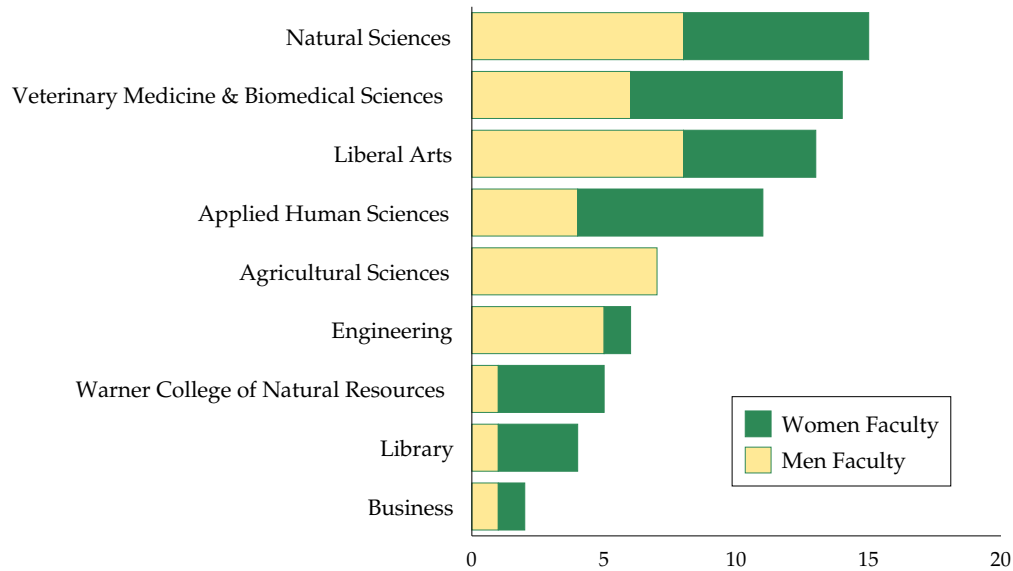
Note: The time period used is October 1, 2006 to September 30, 2007. Faculty hires include those who were employed at CSU in 2006-07 in a non-tenure-track position and were hired as tenure-track faculty in 2007-08. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position are not included as new hires. International faculty are included with non-minorities.

Tenure-Track Faculty Hires and Attrition

Faculty Hires by Rank and Gender

	Professor		Associate Professor		Assistant Professor		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	1	0	0	0	6	0	7
Applied Human Sciences	0	0	0	1	4	6	11
Business	0	0	1	0	0	1	2
Engineering	1	0	1	0	3	1	6
Liberal Arts	0	0	1	0	7	5	13
Library	0	0	0	0	1	3	4
Natural Sciences	3	0	0	1	5	6	15
Veterinary Medicine & Biomedical Sciences	3	0	1	0	3	7	14
Warner College of Natural Resources	0	0	0	1	1	3	5
University Total	8	0	4	3	30	32	77

New Faculty Hires by Gender

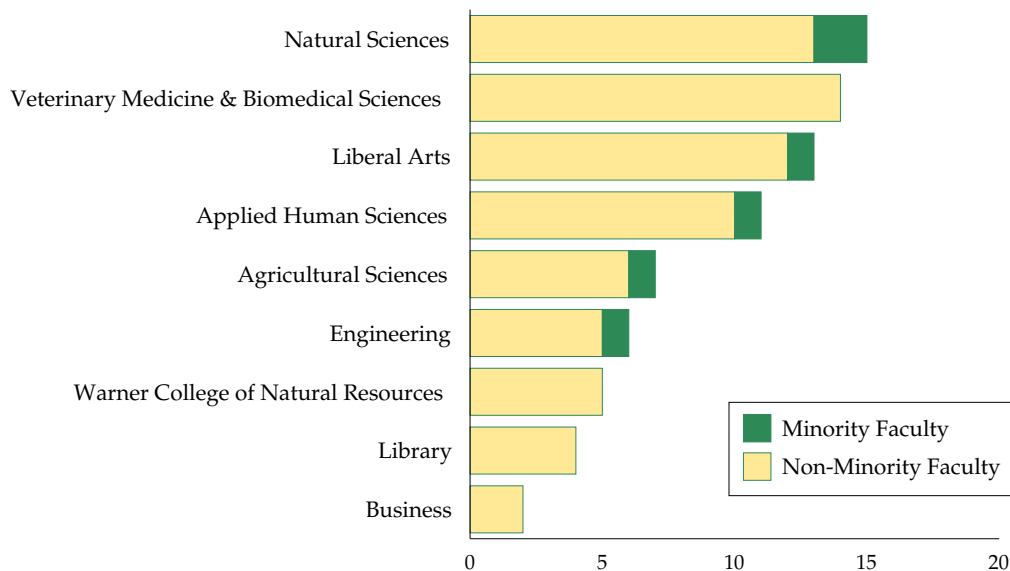


Tenure-Track Faculty Hires and Attrition

Faculty Hires by Rank and Minority Status

	Professor		Associate Professor		Assistant Professor		Total Faculty
	Minority	Non-Minority	Minority	Non-Minority	Minority	Non-Minority	
Agricultural Sciences	0	1	0	0	1	5	7
Applied Human Sciences	0	0	0	1	1	9	11
Business	0	0	0	1	0	1	2
Engineering	0	1	0	1	1	3	6
Liberal Arts	0	0	0	1	1	11	13
Library	0	0	0	0	0	4	4
Natural Sciences	1	2	0	1	1	10	15
Veterinary Medicine & Biomedical Sciences	0	3	0	1	0	10	14
Warner College of Natural Resources	0	0	0	1	0	4	5
University Total	1	7	0	7	5	57	77

New Faculty Hires by Minority Status

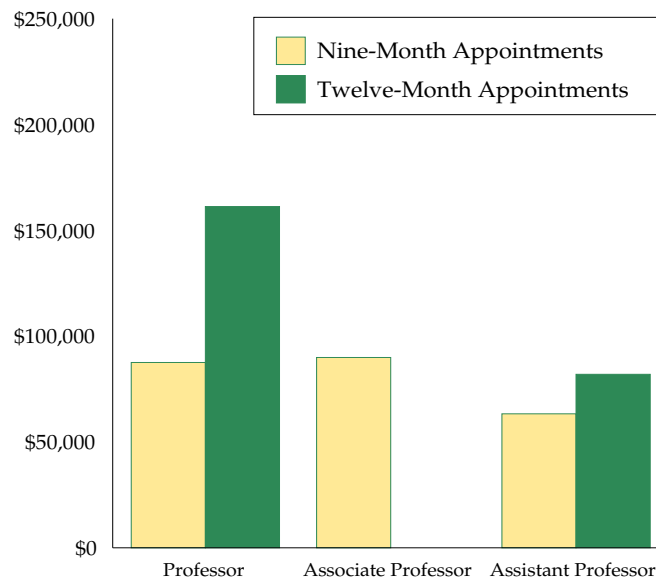


Tenure-Track Faculty Hires and Attrition

Faculty Hires by Rank and Average Salary

Rank	Appointment Length	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	9	\$65,000	\$107,000	\$87,567	3
	12	135,000	186,600	161,227	5
Associate Professor	9	62,000	150,000	89,929	7
	12	0	0	0	0
Assistant Professor	9	49,000	110,000	63,322	52
	12	42,000	132,500	81,979	10

New Faculty Hires by Average Salary



Tenure-Track Faculty Hires and Attrition

Faculty Employed in a Non-Tenure-Track Position in 2006-07 and a Tenure-Track Position in 2007-08

	Tenure-Track Professor	Tenure-Track Associate Professor	Tenure-Track Assistant Professor	Tenure-Track Total
Agricultural Sciences	1	0	1	2
Applied Human Sciences	0	1	3	4
Business	0	0	0	0
Engineering	0	0	0	0
Liberal Arts	0	0	2	2
Library	0	0	0	0
Natural Sciences	0	0	5	5
Veterinary Medicine & Biomedical Sciences	0	0	4	4
Warner College of Natural Resources	0	1	2	3
University Total	1	2	17	20

By Previous Position

	Special Faculty	Temporary Faculty	Research Scientist	Research Associate	Graduate Assistant	Post Doctorate	Fellowship Grant Trainee	Total Faculty Hires
Agricultural Sciences	2	0	0	0	0	0	0	2
Applied Human Sciences	2	1	0	0	1	0	0	4
Business	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0
Liberal Arts	2	0	0	0	0	0	0	2
Library	0	0	0	0	0	0	0	0
Natural Sciences	3	0	1	0	0	1	0	5
Veterinary Medicine & Biomedical Sciences	2	0	1	0	0	0	1	4
Warner College of Natural Resources	2	0	0	1	0	0	0	3
University Total	13	1	2	1	1	1	1	20

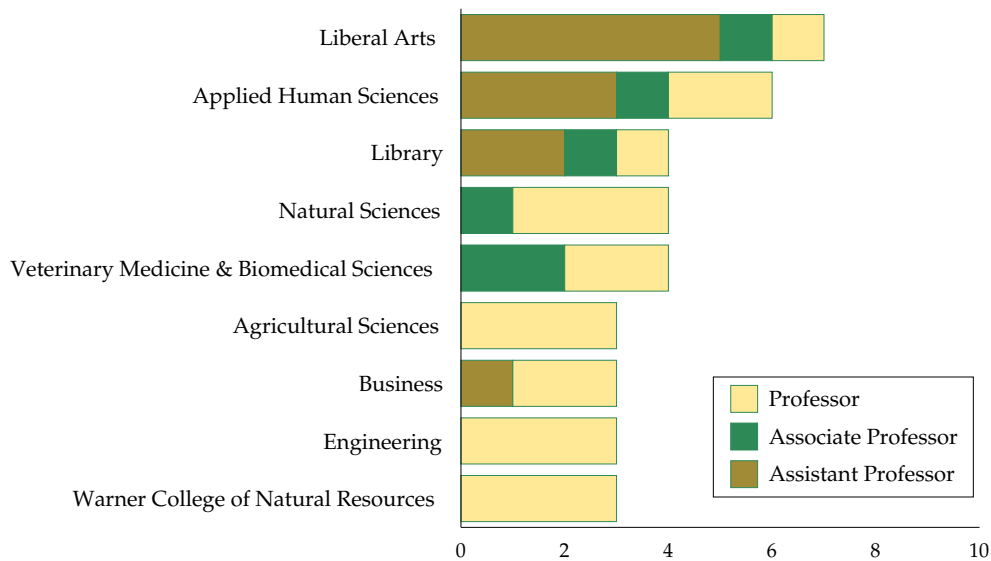
Note: The 20 new faculty who were hired in tenure-track positions and were previously employed in non-tenure-track positions at CSU are included in the total new hires of 77.

Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank

	Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	3	0	0	3
Applied Human Sciences	2	1	3	6
Business	2	0	1	3
Engineering	3	0	0	3
Liberal Arts	1	1	5	7
Library	1	1	2	4
Natural Sciences	3	1	0	4
Veterinary Medicine & Biomedical Sciences	2	2	0	4
Warner College of Natural Resources	3	0	0	3
University Total	20	6	11	37

Faculty Attrition by College

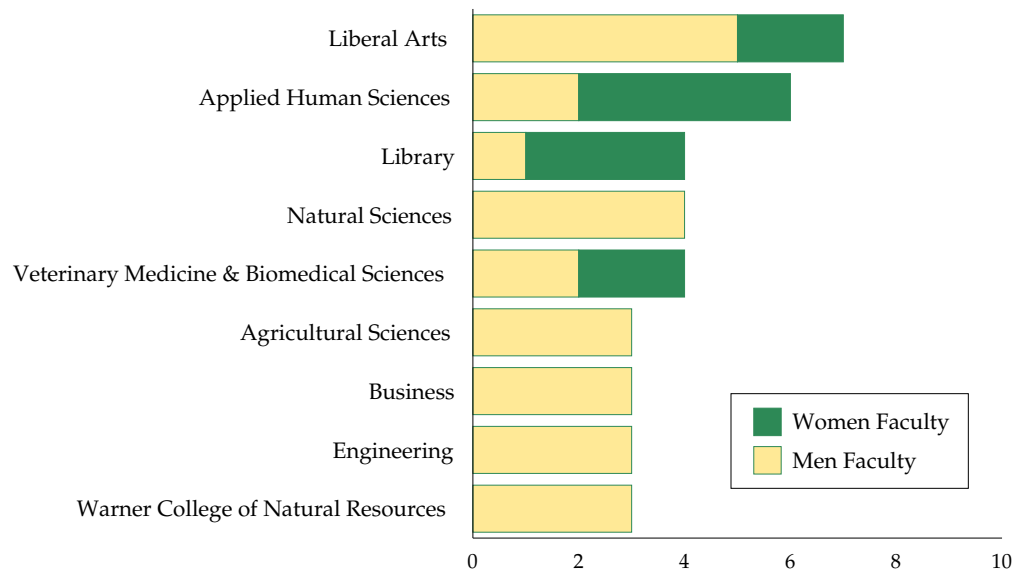


Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Gender

	Professor		Associate Professor		Assistant Professor		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	3	0	0	0	0	0	3
Applied Human Sciences	1	1	0	1	1	2	6
Business	2	0	0	0	1	0	3
Engineering	3	0	0	0	0	0	3
Liberal Arts	1	0	1	0	3	2	7
Library	0	1	1	0	0	2	4
Natural Sciences	3	0	1	0	0	0	4
Veterinary Medicine & Biomedical Sciences	2	0	0	2	0	0	4
Warner College of Natural Resources	3	0	0	0	0	0	3
University Total	18	2	3	3	5	6	37

Faculty Attrition by Gender

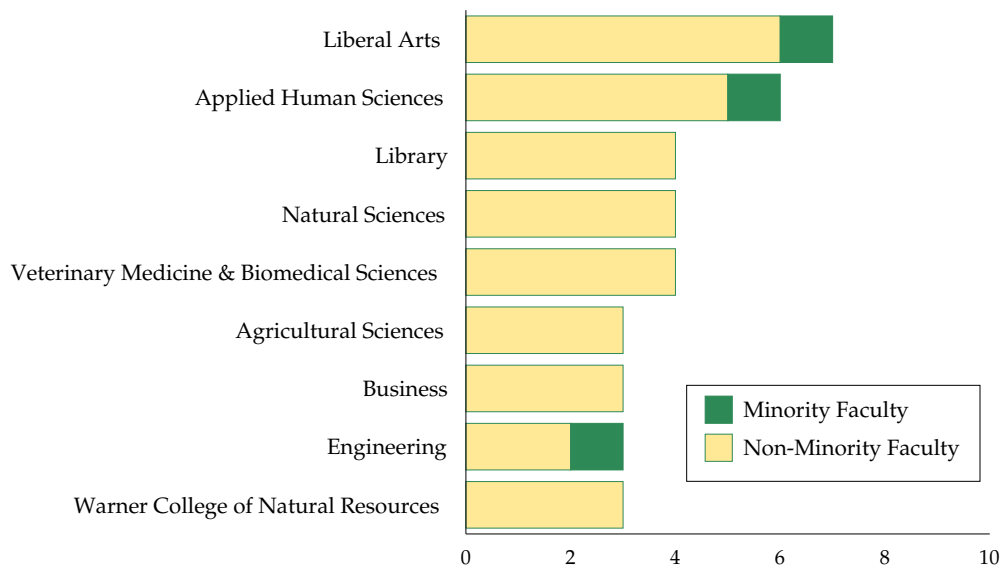


Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Minority Status

	Professor		Associate Professor		Assistant Professor		Total
	Minority	Non-Minority	Minority	Non-Minority	Minority	Non-Minority	
Agricultural Sciences	0	3	0	0	0	0	3
Applied Human Sciences	0	2	0	1	1	2	6
Business	0	2	0	0	0	1	3
Engineering	1	2	0	0	0	0	3
Liberal Arts	1	0	0	1	0	5	7
Library	0	1	0	1	0	2	4
Natural Sciences	0	3	0	1	0	0	4
Veterinary Medicine & Biomedical Sciences	0	2	0	2	0	0	4
Warner College of Natural Resources	0	3	0	0	0	0	3
University Total	2	18	0	6	1	10	37

Faculty Attrition by Minority Status

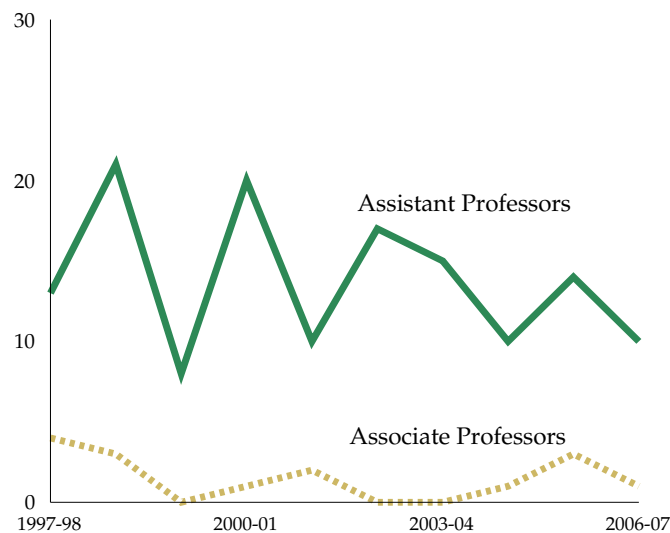


Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Tenure Status

	Professor		Associate Professor		Assistant Professor		Total Faculty
	Tenured	Not Tenured	Tenured	Not Tenured	Tenured	Not Tenured	
Agricultural Sciences	2	1	0	0	0	0	3
Applied Human Sciences	2	0	1	0	0	3	6
Business	2	0	0	0	0	1	3
Engineering	3	0	0	0	0	0	3
Liberal Arts	1	0	1	0	0	5	7
Library	1	0	0	1	1	1	4
Natural Sciences	3	0	1	0	0	0	4
Veterinary Medicine & Biomedical Sciences	2	0	2	0	0	0	4
Warner College of Natural Resources	3	0	0	0	0	0	3
University Total	19	1	5	1	1	10	37

Number of Faculty by Rank Who Leave Prior to Receiving Tenure

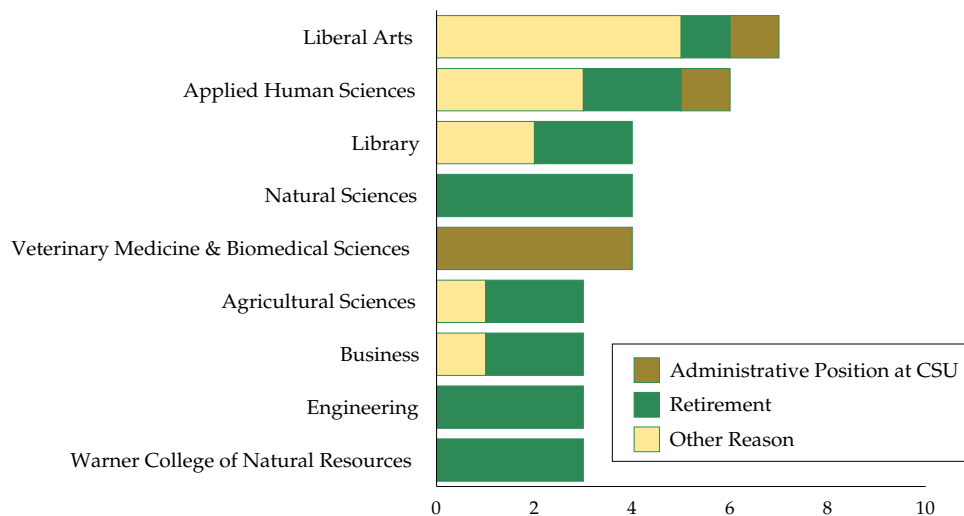


Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Separation Reason

	Professor			Associate Professor			Assistant Professor		
	Retire- ment	Admin Position	Other	Retire- ment	Admin Position	Other	Retire- ment	Admin Position	Other
Agricultural Sciences	2	0	1	0	0	0	0	0	0
Applied Human Sciences	1	1	0	1	0	0	0	0	3
Business	2	0	0	0	0	0	0	0	1
Engineering	3	0	0	0	0	0	0	0	0
Liberal Arts	1	0	0	0	1	0	0	0	5
Library	1	0	0	0	0	1	1	0	1
Natural Sciences	3	0	0	1	0	0	0	0	0
Veterinary Medicine & Biomedical Sciences	0	2	0	0	2	0	0	0	0
Warner College of Natural Resources	3	0	0	0	0	0	0	0	0
University Total	16	3	1	2	3	1	1	0	10

Faculty Attrition by Separation Reason



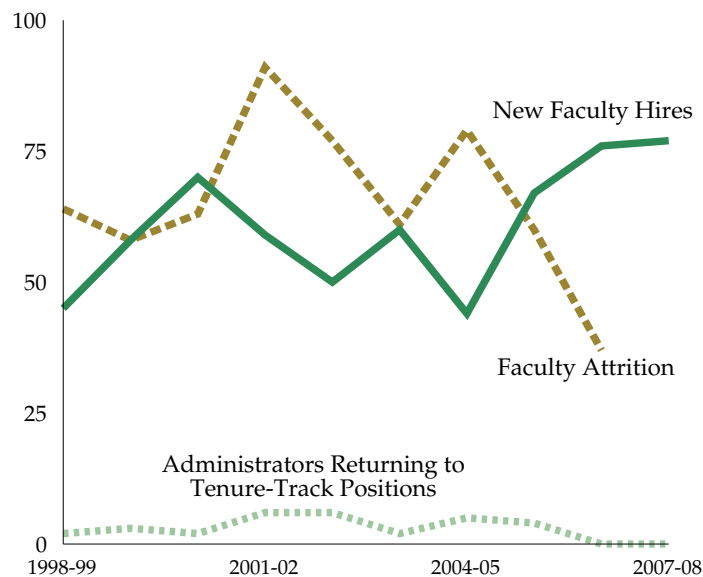
Note: The 'Other' separation reason includes faculty who leave CSU or enter a non-administrative position at CSU, e.g., temporary or special faculty appointment.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1998-99	982	45	2	64
1999-00	979	58	3	58
2000-01	993	70	2	63
2001-02	995	59	6	91
2002-03	960	50	6	77
2003-04	945	60	2	61
2004-05	933	44	5	79
2005-06	929	67	4	60
2006-07	942	76	0	37
2007-08	973	77	0	N/A

History of Faculty Hires and Attrition



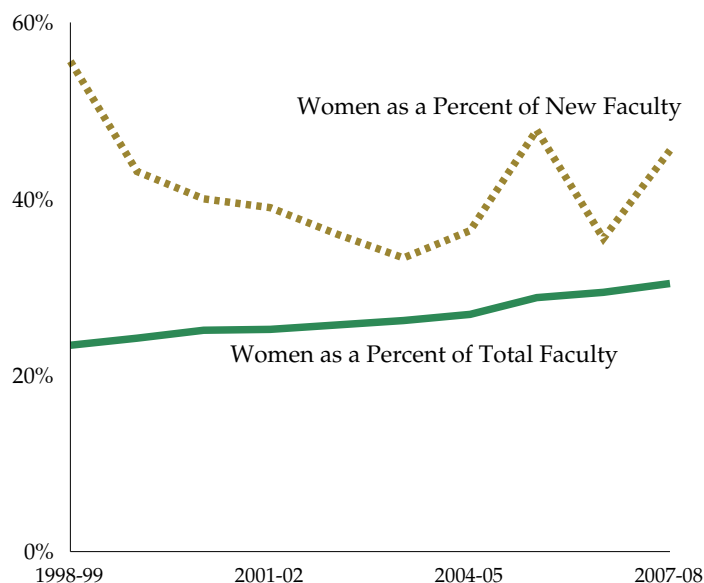
Note: The total number of faculty may not track with the number of faculty hires and attrition due to faculty on leave without pay and inactive transitional appointments who return to an active appointment the following year and are not counted in the hires and attrition categories. Faculty not returning for the following year (2007-08) will be available in fall 2008.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1998-99	982	230	23.4%	45	25	55.6%
1999-00	979	237	24.2%	58	25	43.1%
2000-01	993	249	25.1%	70	28	40.0%
2001-02	995	251	25.2%	59	23	39.0%
2002-03	960	247	25.7%	50	18	36.0%
2003-04	945	248	26.2%	60	20	33.3%
2004-05	933	251	26.9%	44	16	36.4%
2005-06	929	268	28.8%	67	32	47.8%
2006-07	942	277	29.4%	76	27	35.5%
2007-08	973	296	30.4%	77	35	45.5%

History of New Faculty Hires by Gender

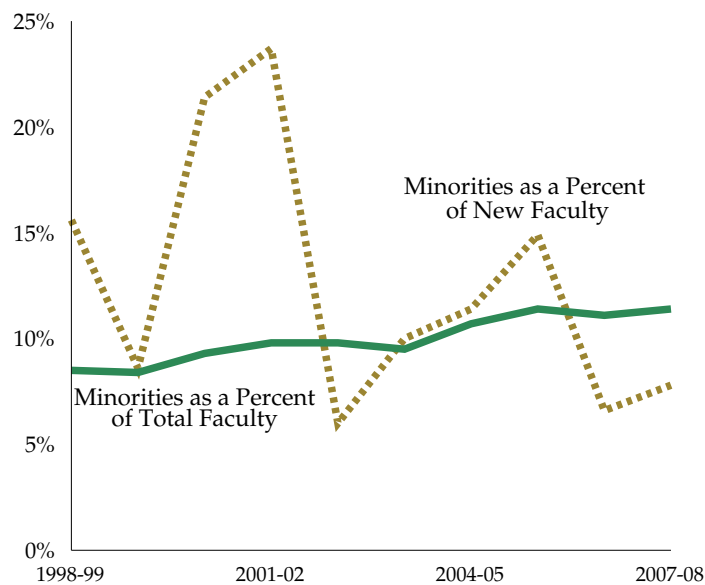


Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Minority Status

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1998-99	982	83	8.5%	45	7	15.6%
1999-00	979	82	8.4%	58	5	8.6%
2000-01	993	92	9.3%	70	15	21.4%
2001-02	995	98	9.8%	59	14	23.7%
2002-03	960	94	9.8%	50	3	6.0%
2003-04	945	90	9.5%	60	6	10.0%
2004-05	933	100	10.7%	44	5	11.4%
2005-06	929	106	11.4%	67	10	14.9%
2006-07	942	105	11.1%	76	5	6.6%
2007-08	973	111	11.4%	77	6	7.8%

History of New Faculty Hires by Minority Status

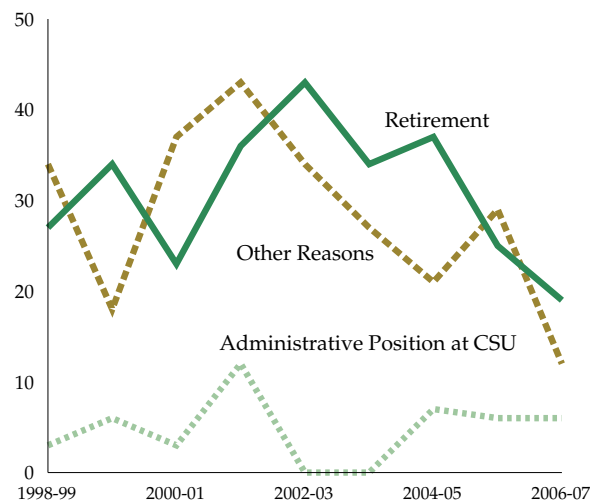


Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Nine-Year Change
Professor										
Retirement	17	21	16	24	34	28	29	21	16	-6%
Administrative Position	2	4	3	9	0	0	5	5	3	50%
Other Reasons	9	9	8	10	13	3	5	8	1	-89%
Total	28	34	27	43	47	31	39	34	20	-29%
Associate Professor										
Retirement	9	13	6	8	8	6	8	4	2	-78%
Administrative Position	0	1	0	3	0	0	2	1	3	N/A
Other Reasons	5	2	10	22	4	9	6	7	1	-80%
Total	14	16	16	33	12	15	16	12	6	-57%
Assistant Professor										
Retirement	1	0	1	4	1	0	0	0	1	0%
Administrative Position	1	1	0	0	0	0	0	0	0	-100%
Other Reasons	20	7	19	11	17	15	10	14	10	-50%
Total	22	8	20	15	18	15	10	14	11	-50%
All Ranks Combined										
Retirement	27	34	23	36	43	34	37	25	19	-30%
Administrative Position	3	6	3	12	0	0	7	6	6	100%
Other Reasons	34	18	37	43	34	27	21	29	12	-65%
Total	64	58	63	91	77	61	65	60	37	-42%

History of Faculty Attrition by Separation Reason



Note: The 'Other' separation reason includes faculty who leave CSU or enter a non-administrative position at CSU, e.g., temporary or special faculty appointment.

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Gender

	Faculty Not Returning for Following Year	Number of Men in a Tenure-Track Position	Number of Men Not Returning	Percent of Men Not Returning	Number of Women	Number of Women Not Returning	Percent of Women Not Returning
1998-99	62	752	44	6%	230	18	8%
1999-00	58	742	40	5%	237	18	8%
2000-01	63	746	42	6%	247	21	9%
2001-02	91	744	67	9%	251	24	10%
2002-03	77	713	57	8%	247	20	8%
2003-04	62	697	48	7%	248	14	6%
2004-05	79	682	63	9%	251	16	6%
2005-06	60	661	45	7%	268	16	6%
2006-07	37	677	26	4%	296	11	4%

Percent of Faculty Attrition by Gender

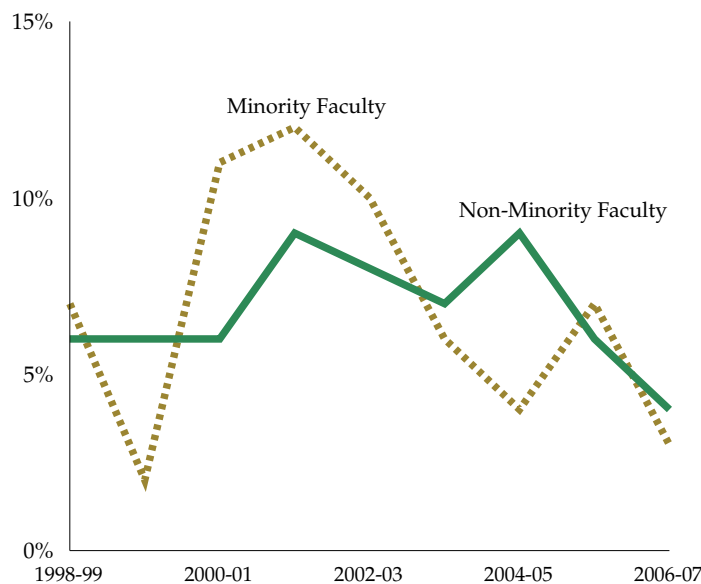


Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Minority Status

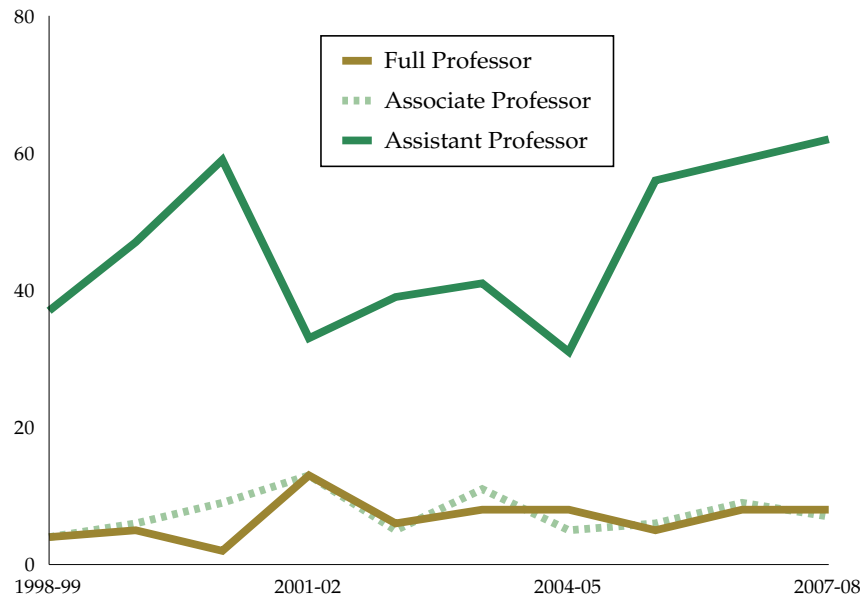
	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1998-99	62	899	56	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%
2002-03	77	866	68	8%	94	9	10%
2003-04	62	833	56	7%	100	6	6%
2004-05	79	823	75	9%	106	4	4%
2005-06	60	837	53	6%	105	7	7%
2006-07	37	862	34	4%	111	3	3%

Percentage of Faculty Attrition by Minority Status



Tenure-Track Faculty Retention and Promotion

Faculty Hired in a Tenure-Track Position

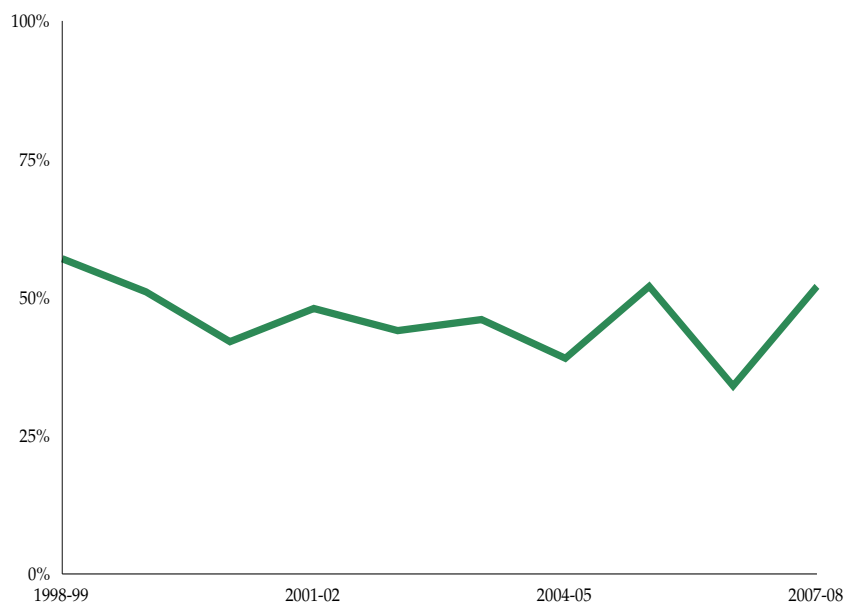


Year Appointed	Professor	Associate Professor	Assistant Professor	Total Faculty
1998-99	4	4	37	45
1999-00	5	6	47	58
2000-01	2	9	59	70
2001-02	13	13	33	59
2002-03	6	5	39	50
2003-04	8	11	41	60
2004-05	8	5	31	44
2005-06	5	6	56	67
2006-07	8	9	59	76
2007-08	8	7	62	77
Ten-Year Total	67	75	464	606

Note: Includes new hires only. Faculty who were promoted to full or associate professor are excluded.

Tenure-Track Faculty Retention and Promotion

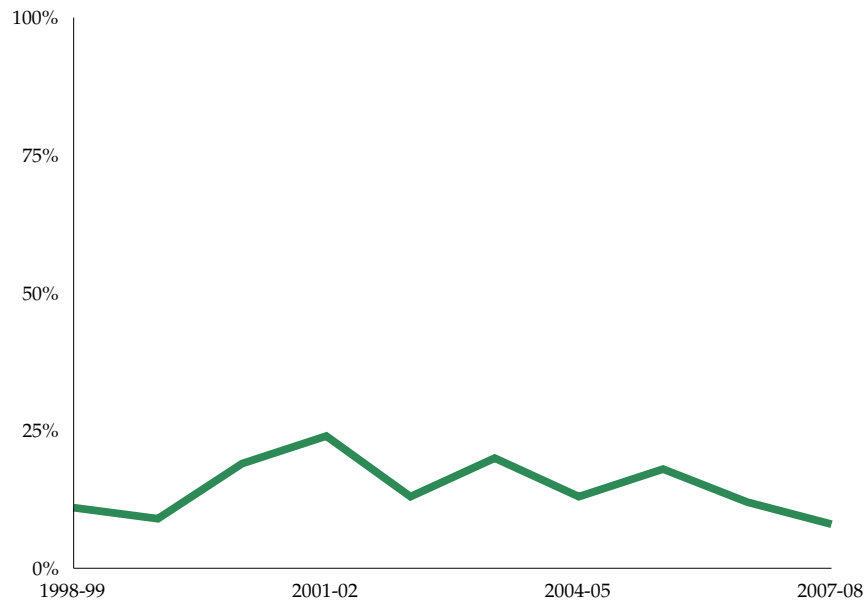
Percentage of Women Assistant Professors Appointed



Year Appointed	Number of Women Full Professors Appointed	Percentage of Women Full Professors Appointed	Number of Women Associate Professors Appointed	Percentage of Women Associate Professors Appointed	Number of Women Assistant Professors Appointed	Percentage of Women Assistant Professors Appointed
1998-99	2	50%	1	25%	21	57%
1999-00	0	0%	1	17%	24	51%
2000-01	0	0%	1	11%	25	42%
2001-02	2	15%	4	31%	16	48%
2002-03	1	17%	1	20%	17	44%
2003-04	1	13%	1	9%	19	46%
2004-05	2	25%	0	0%	12	39%
2005-06	1	20%	0	0%	29	52%
2006-07	2	25%	5	56%	20	34%
2007-08	0	0%	3	43%	32	52%
Ten-Year Total	11	16%	17	23%	215	46%

Tenure-Track Faculty Retention and Promotion

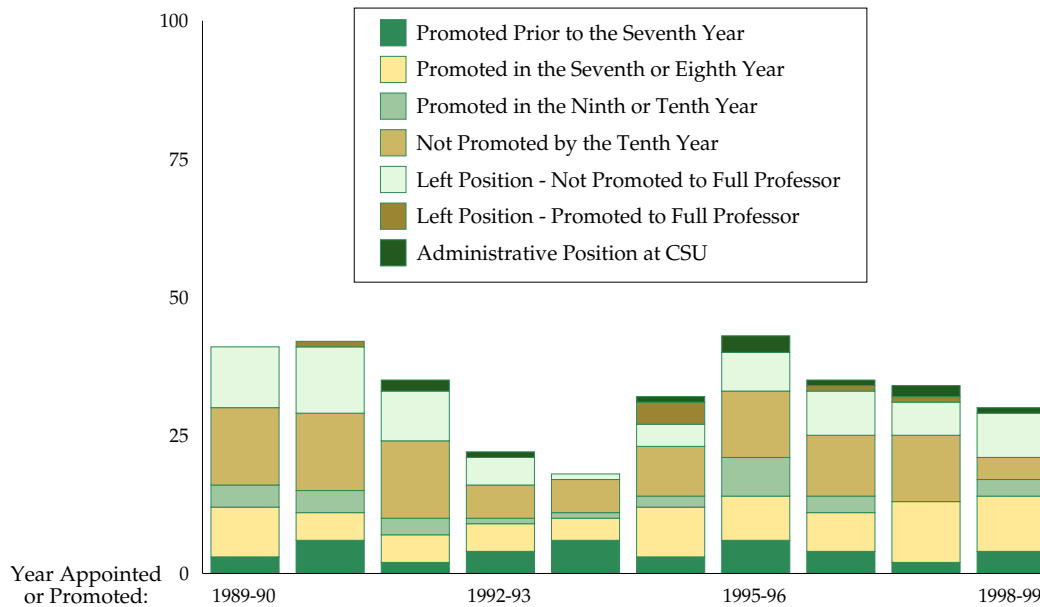
Percentage of Minority Assistant Professors Appointed



Year Appointed	Number of Minority Full Professors Appointed	Percentage of Minority Full Professors Appointed	Number of Minority Associate Professors Appointed	Percentage of Minority Associate Professors Appointed	Number of Minority Assistant Professors Appointed	Percentage of Minority Assistant Professors Appointed
1998-99	0	0%	3	75%	4	11%
1999-00	1	20%	0	0%	4	9%
2000-01	0	0%	3	33%	11	19%
2001-02	2	15%	4	31%	8	24%
2002-03	0	0%	0	0%	5	13%
2003-04	0	0%	0	0%	8	20%
2004-05	0	0%	0	0%	4	13%
2005-06	0	0%	0	0%	10	18%
2006-07	0	0%	1	11%	7	12%
2007-08	1	13%	0	0%	5	8%
Ten-Year Total	4	6%	11	15%	66	14%

Tenure-Track Faculty Retention and Promotion

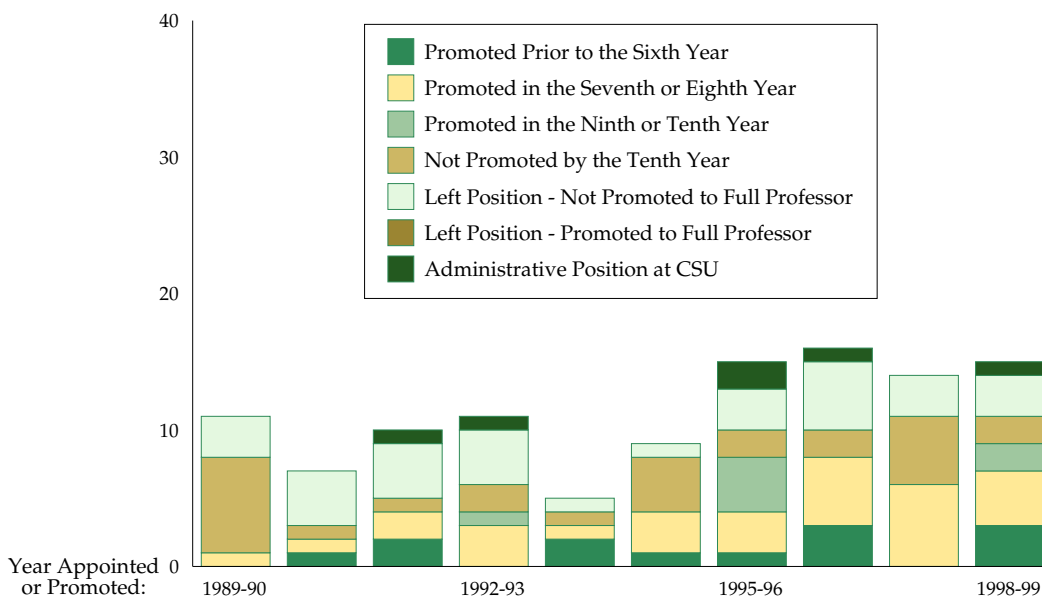
Status of Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professor Prior to the Seventh Year	Associate Professors Promoted to Full Professor in the Seventh or Eighth Year	Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Associate Professors Not Promoted to Full Professor by the Tenth Year	Associate Professors Who Left a Tenure-Track Position - Not Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position - Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1989-90	41	3	9	4	14	11	0	0
1990-91	42	6	5	4	14	12	1	0
1991-92	35	2	5	3	14	9	0	2
1992-93	22	4	5	1	6	5	0	1
1993-94	18	6	4	1	6	1	0	0
1994-95	32	3	9	2	9	4	4	1
1995-96	43	6	8	7	12	7	0	3
1996-97	35	4	7	3	11	8	1	1
1997-98	34	2	11	0	12	6	1	2
1998-99	30	4	10	3	4	8	0	1
Ten-Year Total	332	40	73	28	102	71	7	11

Tenure-Track Faculty Retention and Promotion

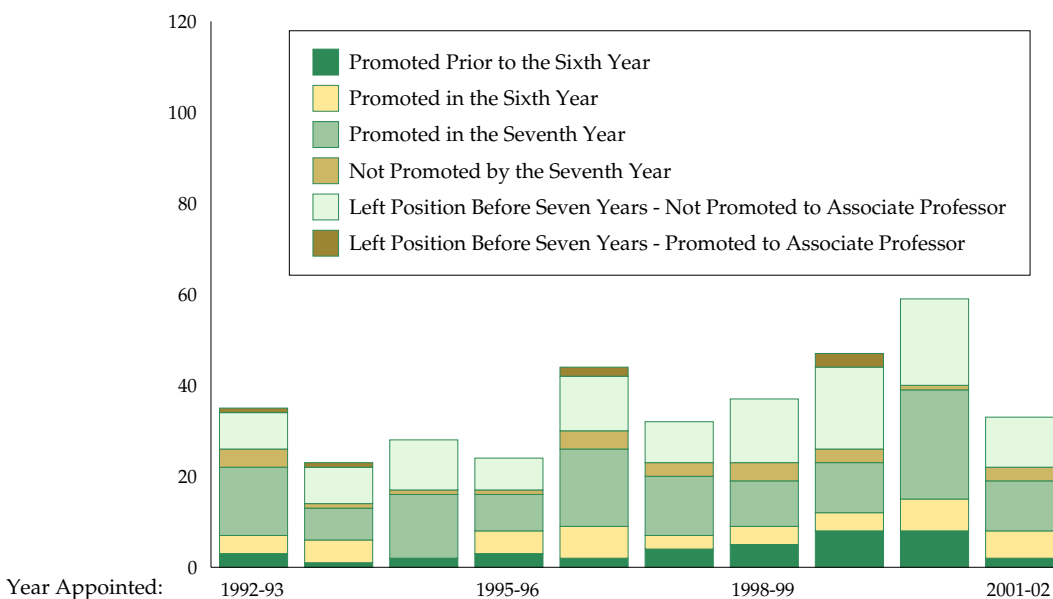
Status of Women Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Women Associate Professors Appointed or Promoted	Women Associate Professors Promoted to Full Professor Prior to the Seventh Year	Women Associate Professors Promoted to Full Professor in Seventh or Eighth Year	Women Associate Professors Promoted to Full Professor in the Ninth or Tenth Year	Women Associate Professors Not Promoted to Full Professor by the Tenth Year	Women Associate Professors Who Left a Tenure-Track Position Before Being Promoted to Full Professor	Women Associate Professors Who Left a Tenure-Track Position After Being Promoted to Full Professor	Women Associate Professors who Entered an Administrative Position at CSU
1989-90	11	0	1	0	7	3	0	0
1990-91	7	1	1	0	1	4	0	0
1991-92	10	2	2	0	1	4	0	1
1992-93	11	0	3	1	2	4	0	1
1993-94	5	2	1	0	1	1	0	0
1994-95	9	1	3	0	4	1	0	0
1995-96	15	1	3	4	2	3	0	2
1996-97	16	3	5	0	2	5	0	1
1997-98	14	0	6	0	5	3	0	0
1998-99	15	3	4	2	2	3	0	1
Ten-Year Total	113	13	29	7	27	31	0	6

Tenure-Track Faculty Retention and Promotion

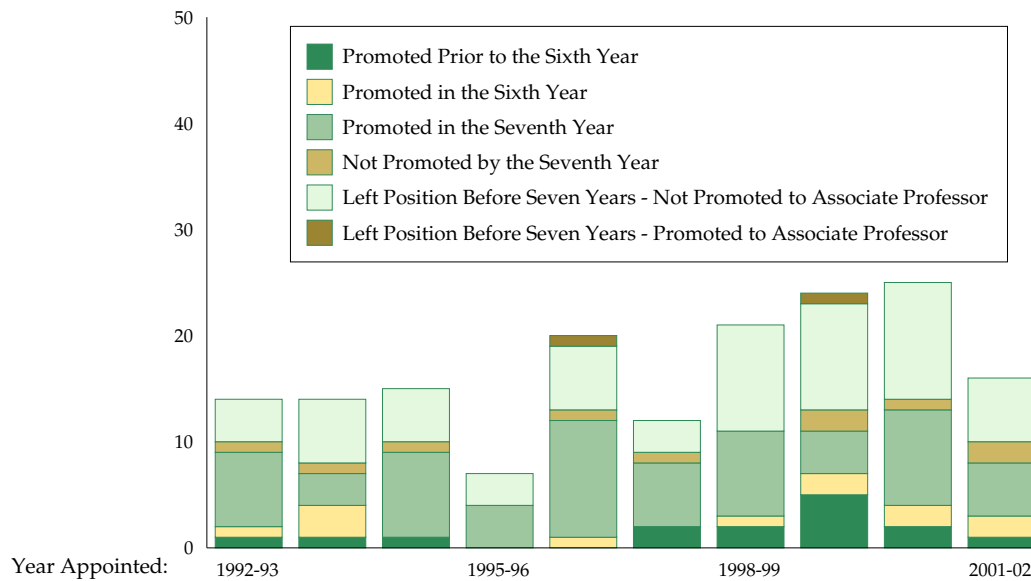
Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Assistant Professors Promoted to Associate Professor in the Sixth Year	Assistant Professors Promoted to Associate Professor by the Seventh Year	Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1992-93	35	3	4	15	4	8	1
1993-94	23	1	5	7	1	8	1
1994-95	28	2	0	14	1	11	0
1995-96	24	3	5	8	1	7	0
1996-97	44	2	7	17	4	12	2
1997-98	32	4	3	13	3	9	0
1998-99	37	5	4	10	4	14	0
1999-00	47	8	4	11	3	18	3
2000-01	59	8	7	24	1	19	0
2001-02	33	2	6	11	3	11	0
Ten-Year History	362	38	45	130	25	117	7

Tenure-Track Faculty Retention and Promotion

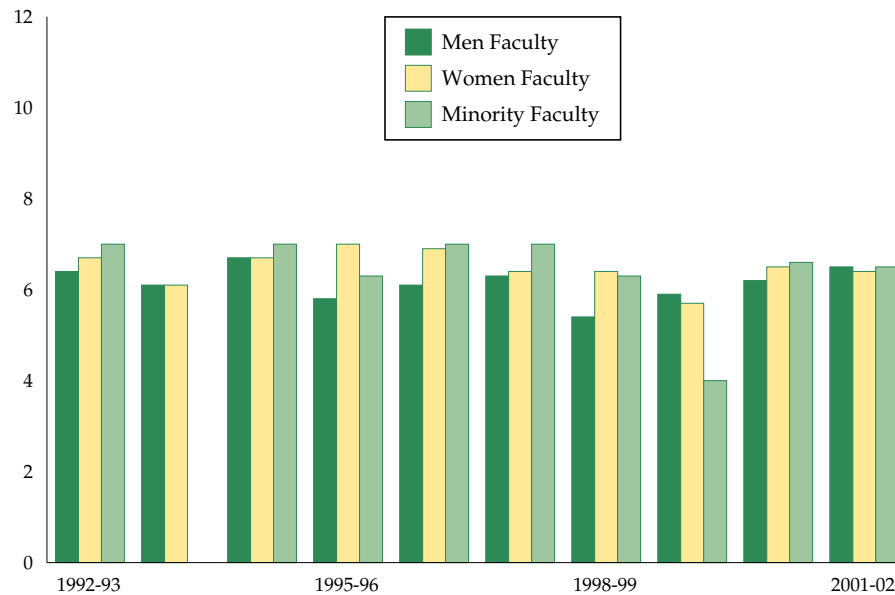
Status of Women Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Women Assistant Professors Appointed	Women Assistant Professors Promoted to Associate Professor Prior to the Sixth Year	Women Assistant Professors Promoted to Associate Professor in the Sixth Year	Women Assistant Professors Promoted to Associate Professor in the Seventh Year	Women Assistant Professors Not Promoted to Associate Professor by the Seventh Year	Women Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Women Assistant Professors Who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1992-93	14	1	1	7	1	4	0
1993-94	14	1	3	3	1	6	0
1994-95	15	1	0	8	1	5	0
1995-96	7	0	0	4	0	3	0
1996-97	20	0	1	11	1	6	1
1997-98	12	2	0	6	1	3	0
1998-99	21	2	1	8	0	10	0
1999-00	24	5	2	4	2	10	1
2000-01	25	2	2	9	1	11	0
2001-02	16	1	2	5	2	6	0
Ten-Year History	168	15	12	65	10	64	2

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion to Associate Professor for Assistant Professors



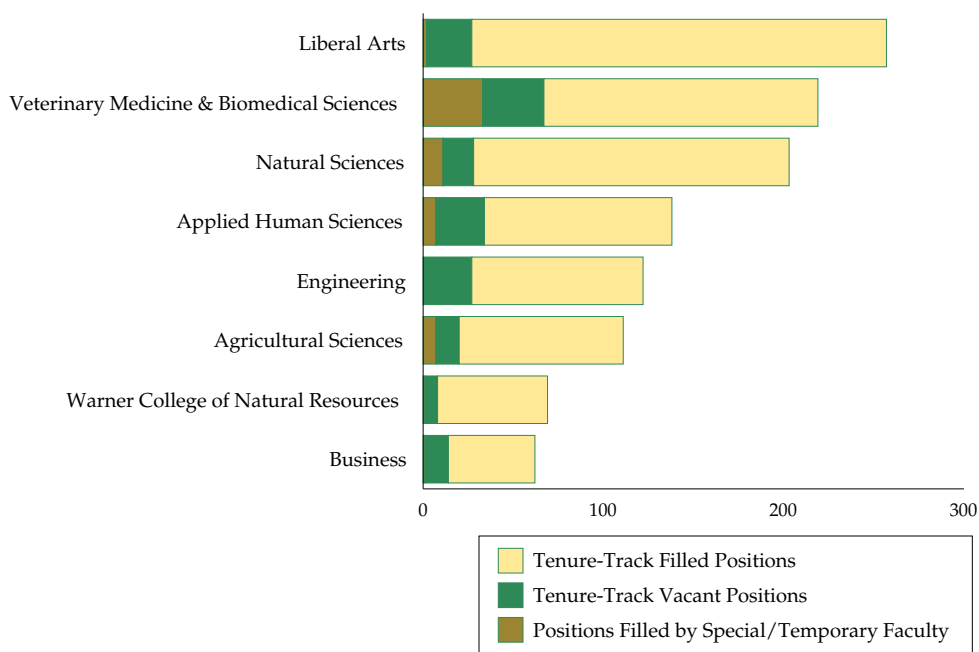
Year Appointed	Men Faculty	Average Years to Promotion	Women Faculty	Average Years to Promotion	Minority Faculty	Average Years to Promotion	Total Faculty	Average Years to Promotion
1992-93	13	6.4	9	6.7	2	7.0	22	6.5
1993-94	7	6.1	7	6.1	0	0.0	13	6.1
1994-95	7	6.7	9	6.7	1	7.0	16	6.7
1995-96	12	5.8	4	7.0	3	6.3	16	6.5
1996-97	14	6.1	12	6.9	3	7.0	26	6.5
1997-98	12	6.3	8	6.4	3	7.0	20	6.4
1998-99	8	5.4	11	6.4	3	6.3	19	5.9
1999-00	12	5.9	11	5.7	1	4.0	23	5.8
2000-01	26	6.2	13	6.5	7	6.6	39	6.3
2001-02	11	6.5	8	6.4	4	6.5	19	6.4
Ten-Year Total	122	6.2	92	6.2	27	6.6	213	6.2

Tenure-Track Faculty Positions

Filled and Vacant Tenure-Track Faculty Positions by College or Agency for 2007-08

	Tenure-Track Filled Positions	Tenure-Track Vacant Positions	Positions Filled by Special or Temporary Faculty	Total Faculty Positions
Agricultural Experiment Station	6	0	0	6
Agricultural Sciences	91	13	7	111
Applied Human Sciences	104	27	7	138
Business	48	13	1	62
Engineering	95	27	0	122
Liberal Arts	230	25	2	257
Libraries	26	12	0	38
Natural Sciences	175	17	11	203
Veterinary Medicine & Biomedical Sciences	152	34	33	219
Warner College of Natural Resources	61	7	1	69
University Total	988	175	62	1,225

Filled and Vacant Tenure-Track Faculty Positions



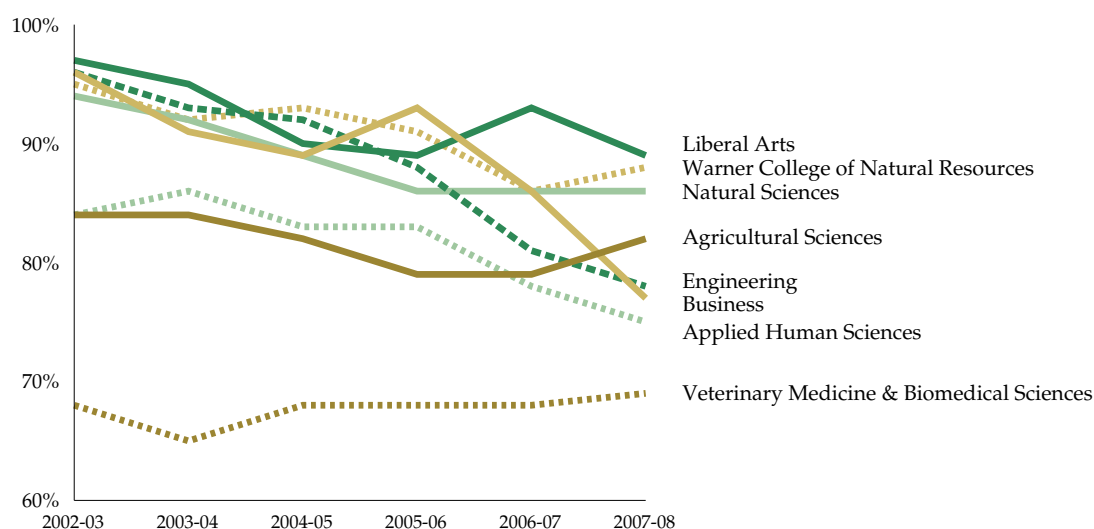
Note: Tenure-track filled and vacant positions are as of October 1, 2007.

Tenure-Track Faculty Positions

History of the Percentage of Tenure-Track Faculty Positions Filled with Tenure-Track Faculty

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Agricultural Experiment Station	--	--	--	--	--	100%
Agricultural Sciences	84%	84%	82%	79%	79%	82%
Applied Human Sciences	84%	86%	83%	83%	78%	75%
Business	96%	91%	89%	93%	86%	77%
Engineering	96%	93%	92%	88%	81%	78%
Liberal Arts	97%	95%	90%	89%	93%	89%
Natural Sciences	94%	92%	89%	86%	86%	86%
Veterinary Medicine & Biomedical Sciences	68%	65%	68%	68%	68%	69%
Warner College of Natural Resources	95%	92%	93%	91%	86%	88%
University Summary	88%	86%	85%	83%	82%	81%

Percentage of Tenure-Track Faculty Positions Filled with Tenure-Track Faculty



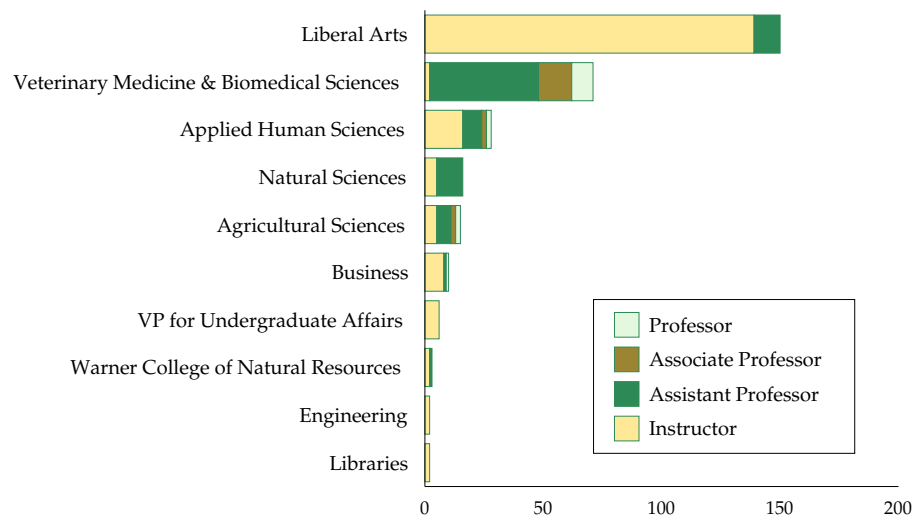
Note: Agricultural Experiment Station was reported with the College of Agricultural Sciences prior to 2007-08 and is excluded from the graph. Tenure-track filled and vacant positions are as of October 1 of each year except for 2002-03 when the data was from May 1, 2003 because the HR system did not have the data on October 1 of that year.

Faculty on Special Appointments

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Instructor	Total Faculty
Agricultural Sciences	2	2	6	5	15
Applied Human Sciences	2	2	8	16	28
Business	1	0	1	8	10
Engineering	0	0	0	2	2
Liberal Arts	0	0	11	139	150
Libraries	0	0	0	2	2
Natural Sciences	0	0	11	5	16
Veterinary Medicine & Biomedical Sciences	9	14	46	2	71
VP for Undergraduate Affairs	0	0	0	6	6
Warner College of Natural Resources	0	0	1	2	3
University Total	14	18	84	187	303

Faculty on Special Appointments by College and Rank



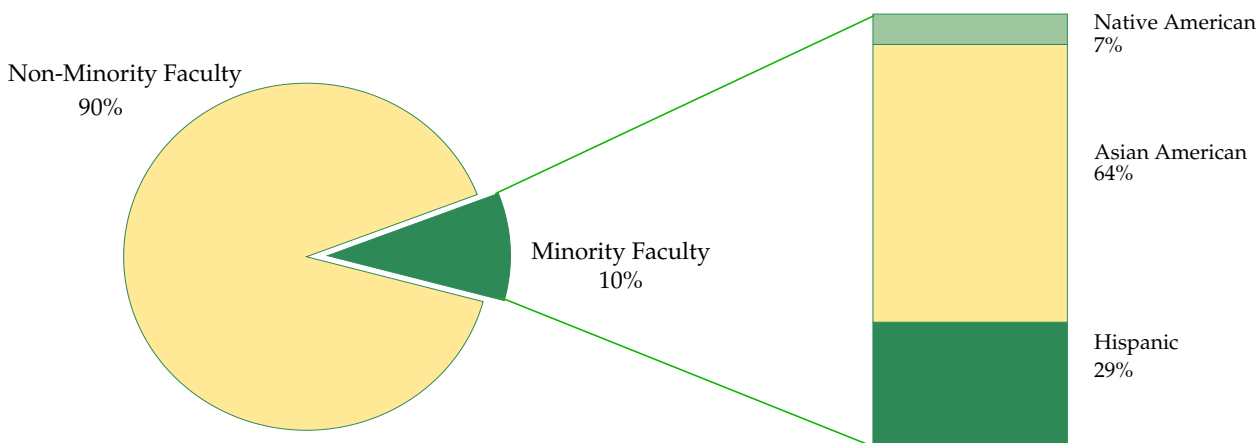
Note: Includes all faculty on a special appointment employed on October 1, 2008.

Faculty on Special Appointments

Faculty on Special Appointments by Ethnicity

	Minority Faculty	Minority Faculty as a Percent of Total Faculty	International Faculty	Non-Minority Faculty	Total Faculty
Agricultural Sciences	3	20%	0	12	15
Applied Human Sciences	2	7%	1	25	28
Business	0	0%	0	10	10
Engineering	0	0%	1	1	2
Liberal Arts	10	7%	5	135	150
Libraries	0	0%	0	2	2
Natural Sciences	1	7%	1	14	16
Veterinary Medicine & Biomedical Sciences	12	18%	5	54	71
VP for Undergraduate Affairs	0	0%	0	6	6
Warner College of Natural Resources	0	0%	0	3	3
University Total	28	10%	13	262	303

Faculty on Special Appointments by Ethnicity



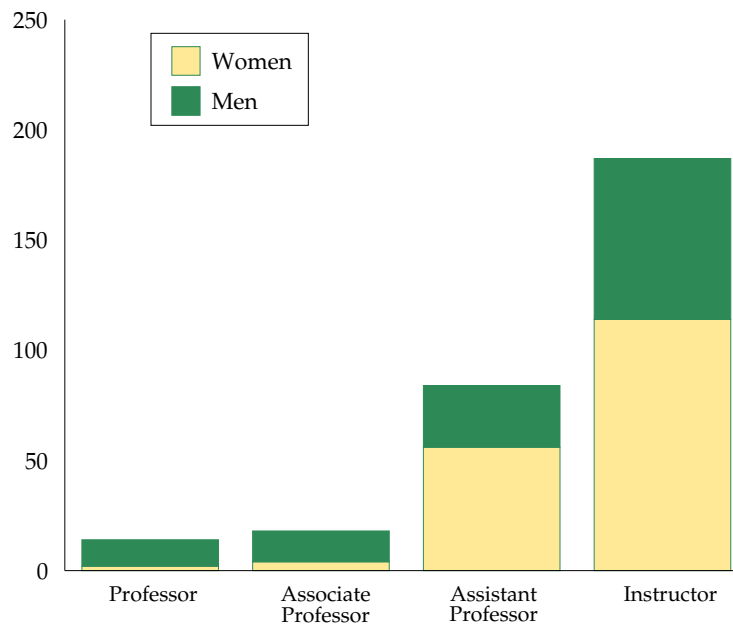
Note: International faculty are excluded from the base population when determining the percentage of ethnic minority faculty. Includes all faculty on a special appointment employed on October 1, 2008.

Faculty on Special Appointments

Faculty on Special Appointments by Gender

	Women	Percent of Women	Men	Total Faculty
Professor	2	14%	12	14
Associate Professor	4	22%	14	18
Assistant Professor	56	67%	28	84
Instructor	114	61%	73	187
University Total	176	58%	127	303

Faculty on Special Appointments by Gender and Rank



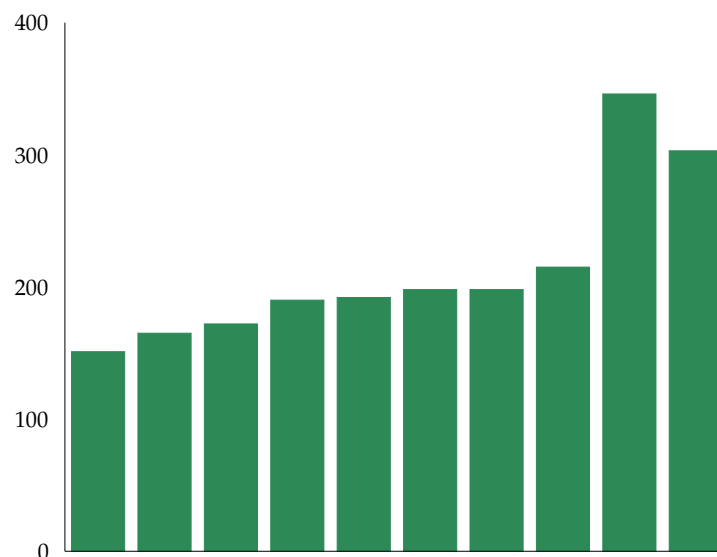
Note: Includes all faculty on a special appointment employed on October 1, 2008.

Faculty on Special Appointments

History of Faculty on Special Appointments by College or Administrative Area

	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	Ten-Year Change
Agricultural Sciences	7	8	7	17	17	15	15	18	15	15	114%
Applied Human Sciences	22	27	23	24	27	31	24	28	29	28	27%
Business	8	8	4	3	4	4	7	13	12	10	25%
Engineering	5	3	4	4	2	1	2	2	3	2	-60%
Liberal Arts	45	44	49	51	50	48	47	45	189	150	233%
Libraries	0	2	1	3	4	7	4	4	2	2	N/A
Natural Sciences	15	16	17	14	14	15	15	21	17	16	7%
Veterinary Medicine & Biomedical Sciences	44	52	61	67	71	70	73	72	70	71	61%
VP for Undergraduate Affairs	0	0	0	1	0	0	3	6	6	6	N/A
Warner College of Natural Resources	5	5	6	6	3	7	8	6	3	3	-40%
University Total	151	165	172	190	192	198	198	215	346	303	101%

History of Faculty on Special Appointments



Note: Includes all faculty on a special appointment employed on October 1 of each year.

Faculty on Special Appointments

History of Faculty on Special Appointments by Ethnicity

	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	Ten-Year Change
Asian											
American	12	10	10	8	9	11	14	16	16	18	50%
Black	3	4	3	2	1	3	1	1	0	0	-100%
Hispanic	0	1	3	2	5	3	4	7	12	8	N/A
Native American	1	2	2	1	0	0	1	2	1	2	100%
International	4	5	7	6	4	3	6	10	5	13	225%
Non-Minority	131	143	147	171	173	178	172	179	312	262	100%
Total	151	165	172	190	192	198	198	215	346	303	101%

History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



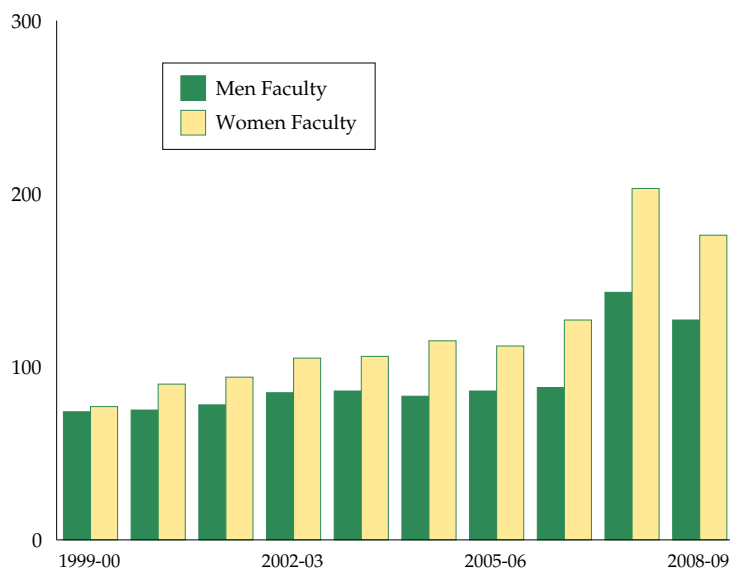
Note: International faculty are not included in the base population when determining the percentage of ethnic minority faculty. Includes all faculty on a special appointment employed on October 1 of each year.

Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
Professor											
Men	9	10	9	11	14	12	15	13	12	12	33%
Women	0	0	0	2	1	1	1	2	2	2	N/A
Associate Professor											
Men	10	12	11	17	14	15	10	11	13	14	40%
Women	4	5	9	9	7	7	6	3	4	4	0%
Assistant Professor											
Men	27	29	33	30	33	30	35	36	35	28	4%
Women	36	41	39	38	45	48	48	57	59	56	56%
Instructor											
Men	18	13	16	14	11	13	16	19	83	73	306%
Women	18	19	18	25	22	26	23	28	138	114	533%
Lecturer											
Men	10	11	9	13	14	13	10	9	0	0	-100%
Women	19	25	28	31	31	33	34	37	0	0	-100%
Total											
Men	74	75	78	85	86	83	86	88	143	127	72%
Women	77	90	94	105	106	115	112	127	203	176	129%

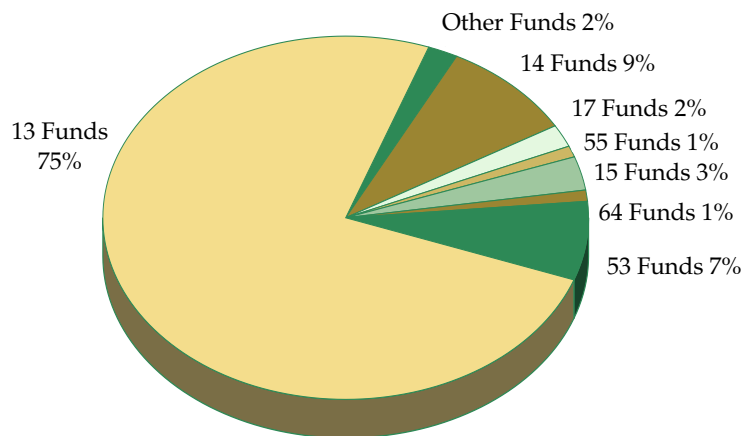
History of Faculty on Special Appointments by Gender



Note: Includes all faculty on a special appointment employed on October 1 of each year.

Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by Fund Group - 2007-08



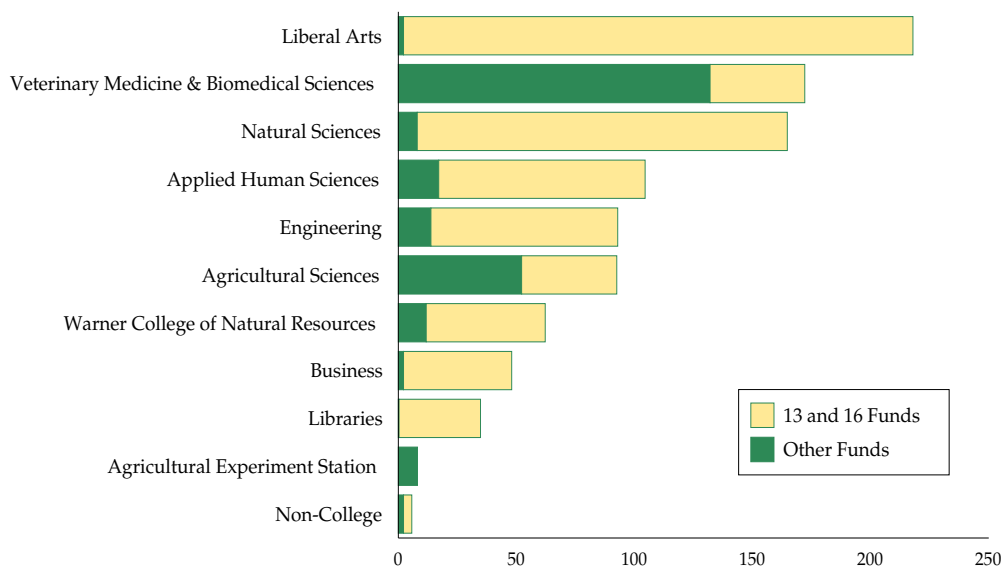
Total FTE = 1,003.4

Fund Group	Total FTE	Percent of FTE
13 Funds	748.4	75%
14 Funds	90.7	9%
15 Funds	30.8	3%
17 Funds	20.2	2%
53 Funds	71.7	7%
55 Funds	13.1	1%
64 Funds	13.0	1%
All Other Funds	15.5	2%
Total	1,003.4	100%

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by College

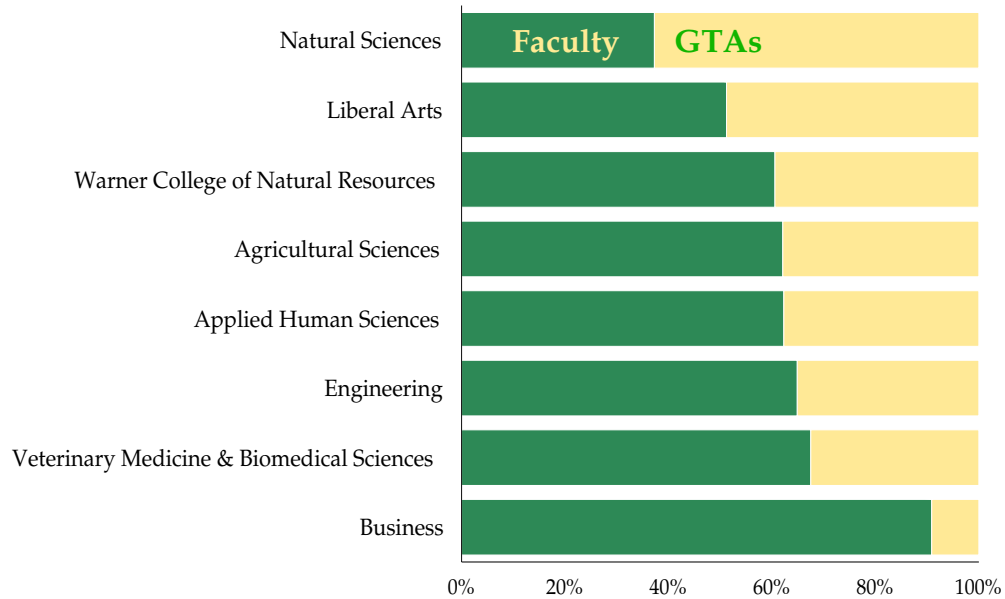


	13 and 16 Funds	All Other Funds	Total Funds
Agricultural Experiment Station	0.0	8.1	8.1
Agricultural Sciences	40.3	52.2	92.5
Applied Human Sciences	87.4	17.1	104.5
Business	45.8	2.2	48.0
Engineering	79.1	13.8	92.9
Liberal Arts	215.7	2.2	217.9
Libraries	34.5	0.3	34.8
Natural Sciences	156.7	8.0	164.7
Non-College	3.5	2.2	5.7
Veterinary Medicine & Biomedical Sciences	40.1	132.0	172.1
Warner College of Natural Resources	50.4	11.8	62.2
University Summary	753.5	249.9	1,003.4

Note: Education and general faculty include faculty paid from 13 and 16 funds. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE to GTA FTE Comparison



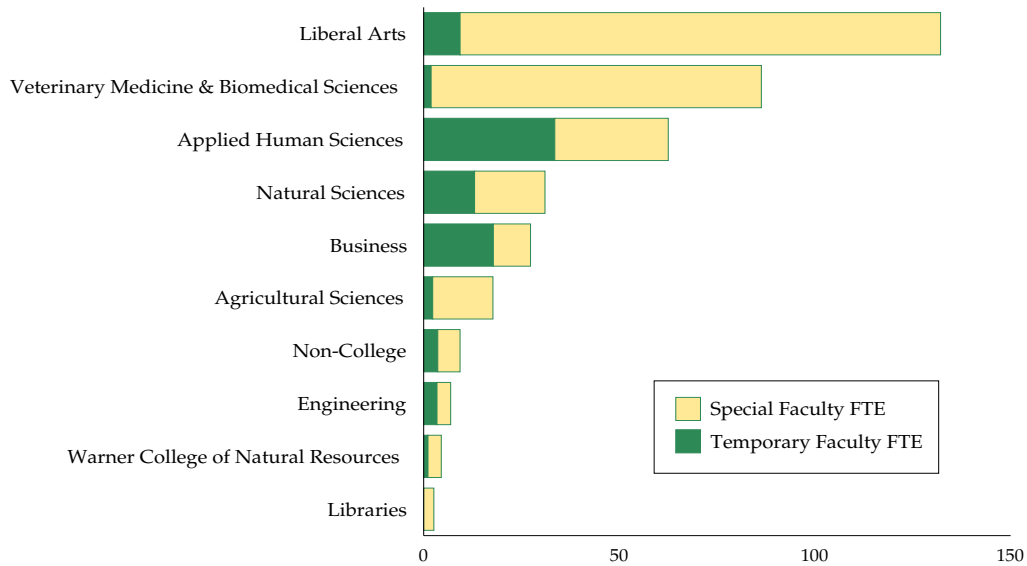
	Tenure-Track Faculty FTE	Graduate Teaching Assistant FTE	Tenure-Track Faculty: GTA Ratio
Agricultural Sciences	40.3	24.6	1.6 to 1
Applied Human Sciences	87.4	52.9	1.7 to 1
Business	45.8	4.6	10.0 to 1
Engineering	79.1	42.8	1.8 to 1
Liberal Arts	215.7	205.4	1.1 to 1
Natural Sciences	156.7	263.7	0.6 to 1
Veterinary Medicine & Biomedical Sciences	40.1	19.3	2.0 to 1
Warner College of Natural Resources	50.4	32.8	1.5 to 1
University Summary	715.6	646.1	1.1 to 1

Note: Tenure-track faculty to GTA comparison includes months paid on 13 and 16 funds only. Faculty in non-college areas are excluded from this page.

Faculty Full-Time Equivalent (FTE)

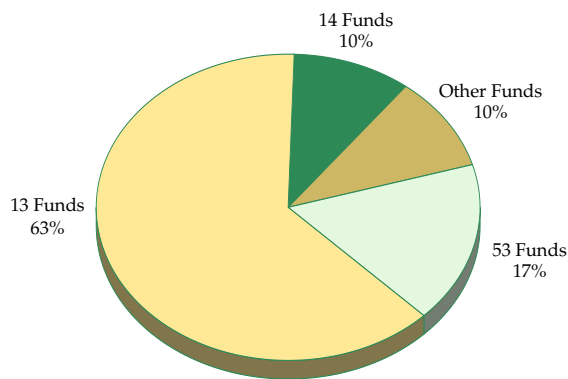
Special and Temporary Faculty FTE

FTE by College



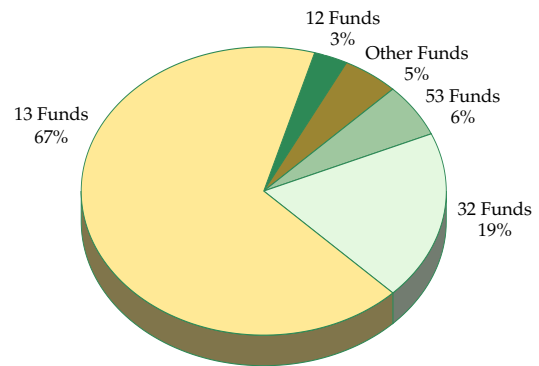
FTE by Fund Group

Faculty on Special Appointments



Total FTE = 294.4

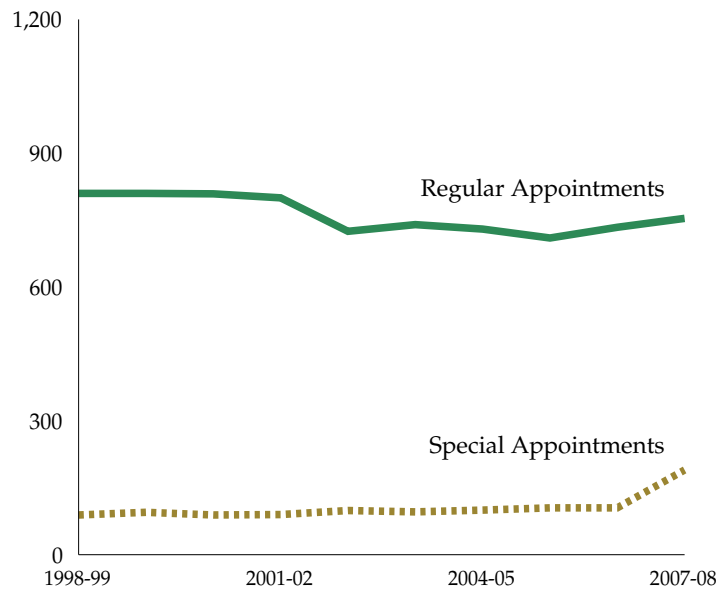
Faculty on Temporary Appointments



Total FTE = 85.9

Faculty Full-Time Equivalents (FTE)

Education & General Faculty FTE

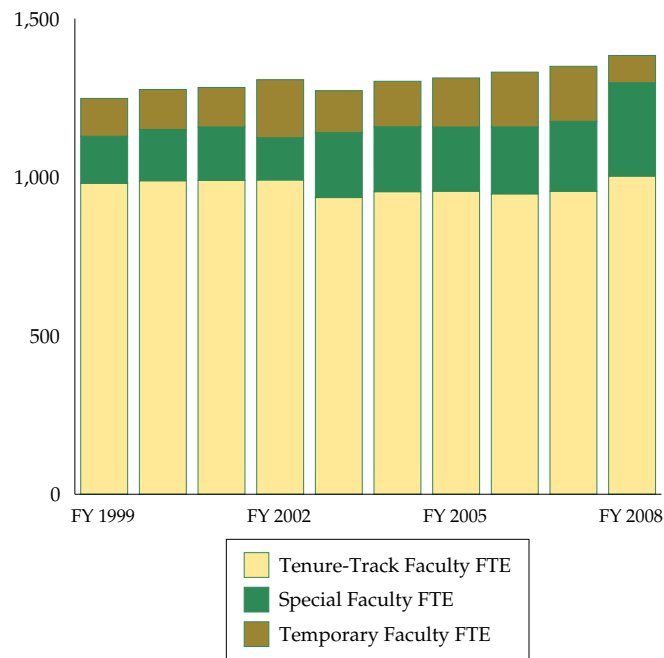


Fiscal Year	Regular Appointments	Special Appointments	Total E & G Faculty FTE
1999	810	89	994
2000	810	95	1,010
2001	809	89	898
2002	800	90	890
2003	725	99	824
2004	740	96	836
2005	730	100	830
2006	710	105	815
2007	734	105	839
2008	754	190	944

Note: Education & General Faculty FTE include months paid only on 13 and 16 funds.

Faculty Full-Time Equivalents (FTE)

History of Faculty FTE



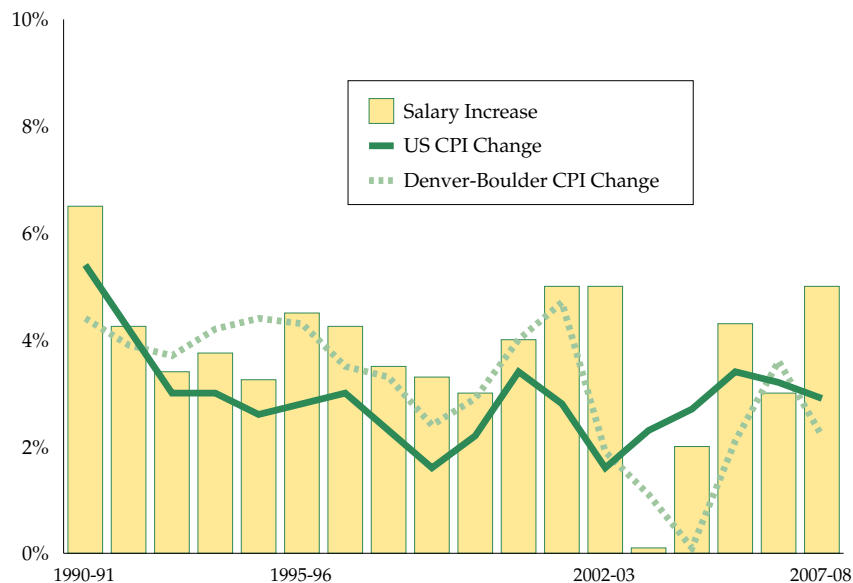
	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Total Faculty
FY 1999	980.6	148.2	119.5	1,248.3
FY 2000	988.6	161.8	126.1	1,276.5
FY 2001	989.6	168.6	124.5	1,282.7
FY 2002	991.1	133.2	183.1	1,307.4
FY 2003	935.7	204.7	132.4	1,272.8
FY 2004	954.2	204.6	143.6	1,302.4
FY 2005	955.6	202.4	154.8	1,312.8
FY 2006	947.3	211.1	172.8	1,331.2
FY 2007	955.4	220.7	173.5	1,349.6
FY 2008	1,003.4	294.4	85.9	1,383.7

Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded. Faculty FTE may be larger than headcount because faculty on 12-month appointments are counted as 1.3 FTE.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.00%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	2.00%	2.7%	0.1%
2005-06	4.30%	3.4%	2.1%
2006-07	3.00%	3.2%	3.6%
2007-08	5.00%	2.9%	2.2%

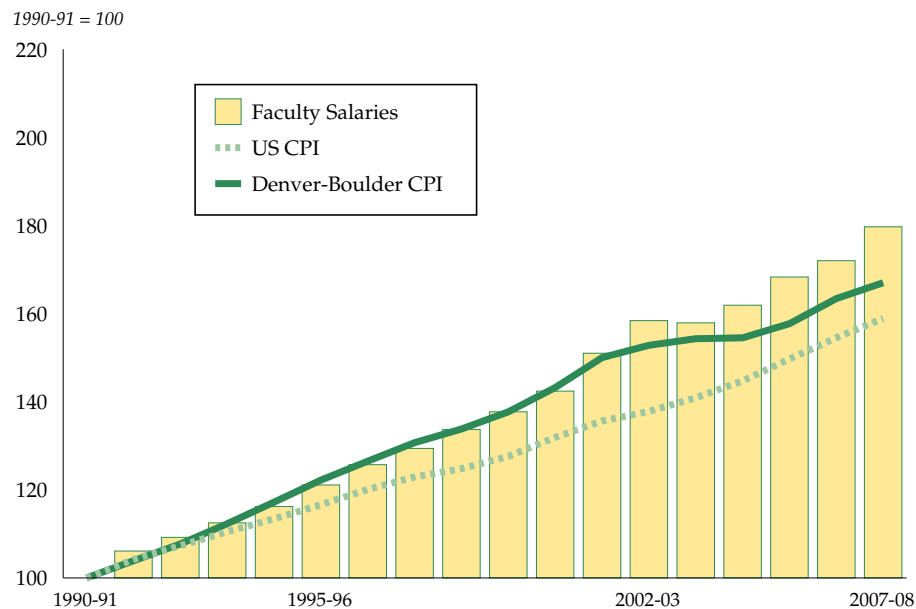
Comparison of Faculty Salary and CPI Changes



Source: CPI changes based on data from the Bureau of Labor Statistics.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the Consumer Price Index



Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1991-92	106.1	104.2	103.9
1992-93	109.2	107.3	107.7
1993-94	112.5	110.5	112.3
1994-95	116.2	113.4	117.2
1995-96	121.1	116.6	122.2
1996-97	125.7	120.1	126.5
1997-98	129.4	122.9	130.7
1998-99	133.7	124.8	133.8
1999-00	137.7	127.6	137.7
2000-01	142.4	131.9	143.2
2001-02	151.0	135.6	150.0
2002-03	158.4	137.8	152.8
2003-04	157.9	140.9	154.3
2004-05	161.9	144.7	154.5
2005-06	168.3	149.7	157.7
2006-07	172.0	154.5	163.4
2007-08	179.7	158.9	167.0

Note: Faculty salary increases are based on salaries for tenure-track faculty on nine-month appointments.

Administrative Professionals (Excludes Research Associates)

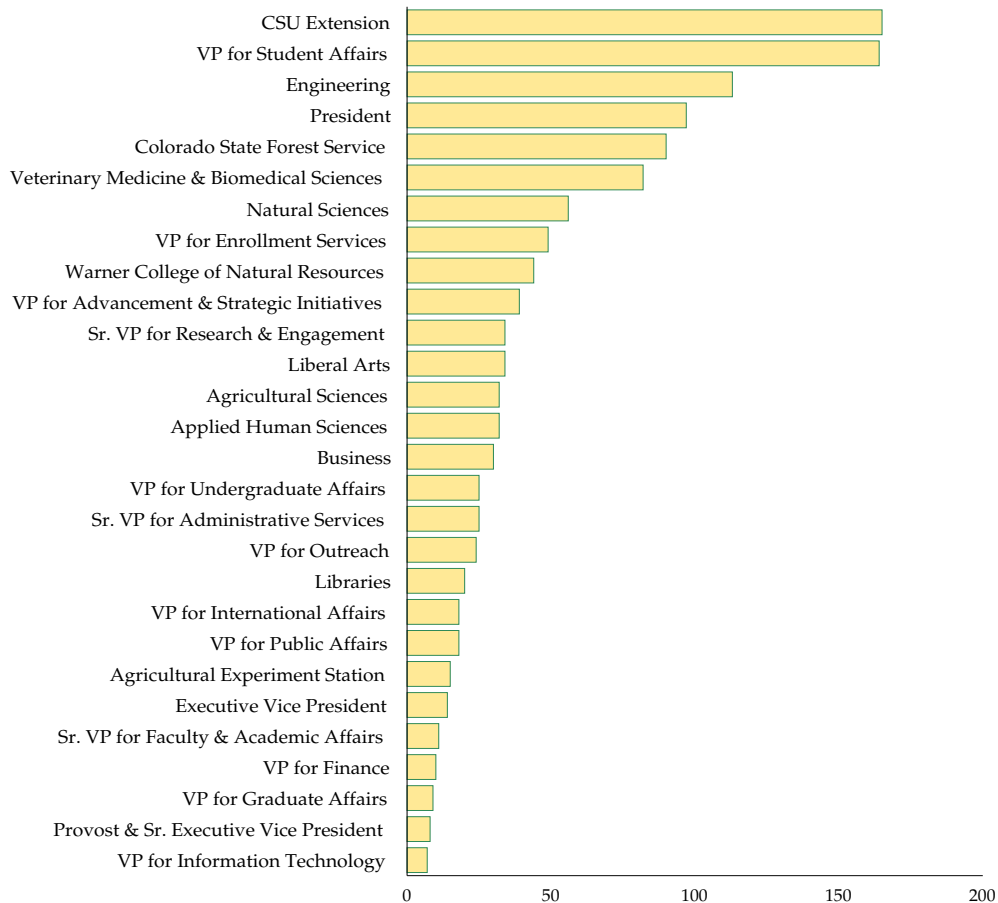
Administrative Professional Headcount by Gender and Agency, College or Administrative Area

	Men	Percent Men	Women	Percent Women	Total
Agencies					
Agricultural Experiment Station	14	93%	1	7%	15
Colorado State Forest Service	62	69%	28	31%	90
CSU Extension	74	45%	91	55%	165
Colleges					
Agricultural Sciences	16	50%	16	50%	32
Applied Human Sciences	7	22%	25	78%	32
Business	20	67%	10	33%	30
Engineering	66	58%	47	42%	113
Liberal Arts	9	26%	25	74%	34
Natural Sciences	26	46%	30	54%	56
Veterinary Medicine & Biomedical Sciences	40	49%	42	51%	82
Warner College of Natural Resources	25	57%	19	43%	44
Administration					
President	59	61%	38	39%	97
Executive Vice President	10	71%	4	29%	14
Libraries	11	55%	9	45%	20
Provost & Senior Executive Vice President	6	75%	2	25%	8
Senior VP for Faculty & Academic Affairs	8	73%	3	27%	11
Senior VP for Research & Engagement	12	35%	22	65%	34
Senior VP for Administrative Services	12	48%	13	52%	25
VP for Advancement & Strategic Initiatives	13	33%	26	67%	39
VP for Enrollment Services	20	41%	29	59%	49
VP for Finance	3	30%	7	70%	10
VP for Graduate Affairs	1	11%	8	89%	9
VP for Information Technology	3	43%	4	57%	7
VP for International Affairs	7	39%	11	61%	18
VP for Outreach	8	33%	16	67%	24
VP for Public Affairs	8	44%	10	56%	18
VP for Student Affairs	63	38%	101	62%	164
VP for Undergraduate Affairs	8	32%	17	68%	25
University Total	611	48%	654	52%	1,265

Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in the next section. Includes administrative professionals on regular or special appointments on October 1, 2008.

Administrative Professionals (Excludes Research Associates)

Administrative Professional Headcount by Agency, College or Administrative Area



Note: Includes administrative professionals on regular or special appointments on October 1, 2008. Research associates are reported separately.

Administrative Professionals (Excludes Research Associates)

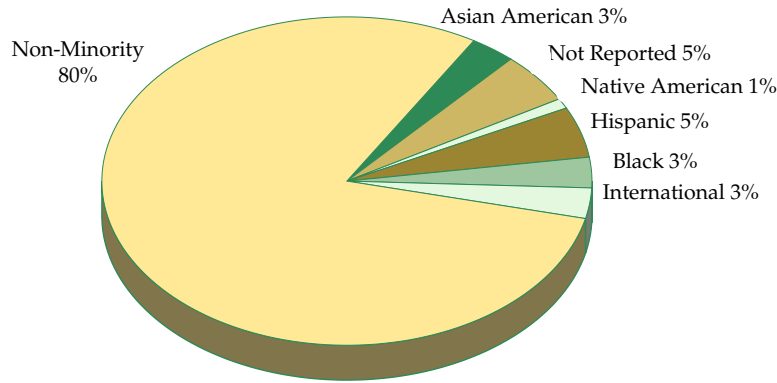
Administrative Professional Headcount by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	1	11%	8	89%	9
Assistant Coach	18	75%	6	25%	24
Assistant Coordinator	12	57%	9	43%	21
Assistant Director	35	34%	68	66%	103
Assistant Manager	7	58%	5	42%	12
Assistant to Dean	3	23%	10	77%	13
Assistant to the Director	2	20%	8	80%	10
Associate Coordinator	4	57%	3	43%	7
Associate Dean	12	75%	4	25%	16
Associate Director	16	50%	16	50%	32
Coach	7	70%	3	30%	10
Coordinator	82	35%	149	65%	231
Counselor	15	33%	30	67%	45
County Extension Director	18	58%	13	42%	31
Dean	5	63%	3	37%	8
Director	58	38%	93	62%	151
Executive Director	7	70%	3	30%	10
Extension Agent	36	40%	53	60%	89
Extension Specialist	11	52%	10	48%	21
Forester	60	72%	23	28%	83
Manager	26	46%	31	54%	57
Physician	3	38%	5	62%	8
Psychologist	3	33%	6	67%	9
Research Coordinator	1	6%	15	94%	16
Research Scientist/Scholar I	28	70%	12	30%	40
Research Scientist/Scholar II	43	68%	20	32%	63
Research Scientist/Scholar III	26	79%	7	21%	33
Senior Research Scientist/Scholar	16	84%	3	16%	19
Job Titles with 6 or Fewer Employees	56	60%	38	40%	94
University Total	611	48%	654	52%	1,265

Note: Includes administrative professionals on regular or special appointments on October 1, 2008. Research associates are reported separately.

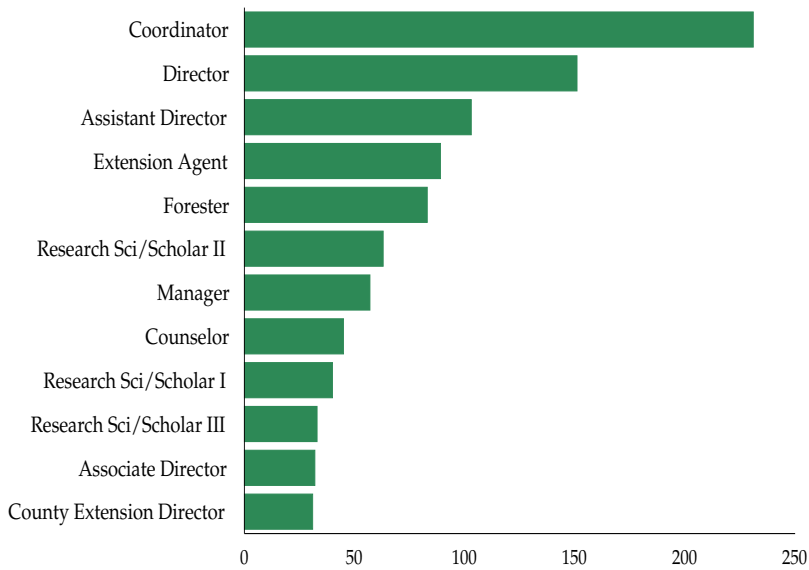
Administrative Professionals (Excludes Research Associates)

Administrative Professional Headcount by Ethnic Origin



Total Administrative Professionals = 1,265

Administrative Professional Headcount by Job Title Positions with More Than 30 Employees



Note: Includes administrative professionals on regular or special appointments on October 1, 2008. Research associates are reported separately.

Administrative Professionals (Excludes Research Associates)

History of Administrative Professional Headcount by Job Title

	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	Ten-Year Change
Administrator	2	3	3	3	5	8	8	9	9	9	350%
Assistant Coach	22	22	23	24	24	24	23	24	24	24	9%
Assistant Coordinator	8	15	15	14	12	13	15	14	20	21	163%
Assistant Director	36	35	36	51	52	53	68	80	94	103	186%
Assistant Manager	8	7	6	5	5	5	5	5	9	12	50%
Assistant to Dean	11	9	8	9	10	10	11	13	14	13	18%
Assistant to Director	3	3	3	4	5	5	5	5	9	10	233%
Associate Coordinator	3	3	5	4	4	3	1	1	4	7	133%
Associate Dean	--	--	--	--	15	8	11	14	14	16	N/A
Associate Director	22	22	19	22	19	17	23	29	32	32	45%
Coach	10	10	10	10	10	10	10	10	10	10	0%
Coordinator	157	172	186	138	148	163	169	183	191	231	47%
Counselor	45	54	52	45	44	41	35	32	45	45	0%
County Extension Director	34	35	33	34	32	33	32	35	34	31	-9%
Dean	--	--	--	--	9	8	8	9	9	8	N/A
Director	105	106	102	110	107	102	115	125	143	151	44%
Executive Director	4	5	11	11	10	10	9	8	10	10	150%
Extension Agent	118	115	114	117	115	109	91	101	101	89	-25%
Extension Specialist	40	38	35	39	32	31	30	31	30	21	-48%
Forester	67	72	74	89	94	96	88	89	87	83	24%
Manager	31	34	35	31	34	34	35	39	47	57	84%
Physician	7	7	7	7	7	7	8	8	8	8	14%
Psychologist	9	10	10	11	10	10	10	11	8	9	0%
Research Coordinator	--	--	--	--	--	--	5	8	12	16	N/A
Research Scientist	43	44	46	--	--	--	--	--	--	--	N/A
Research Scientist/ Scholar I	--	--	--	31	38	41	36	38	34	40	N/A
Research Scientist/ Scholar II	--	--	--	44	44	49	53	46	55	63	N/A
Research Scientist/ Scholar III	--	--	--	32	33	35	32	28	28	33	N/A
Sr Research Scientist/ Scholar	16	15	15	28	25	27	20	22	21	19	19%
All Other Job Titles	36	36	41	45	51	57	66	78	86	94	161%
University Total	837	872	889	958	994	1,009	1,022	1,095	1,188	1,265	51%

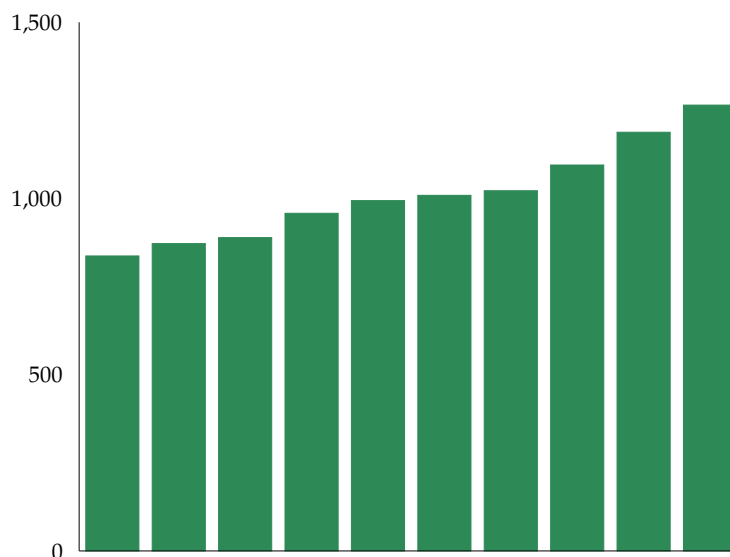
Note: In 2002-03, Research Scientists were reclassified to Research Scientist/Scholar I, II and III. In 2003-04, vice presidents, vice provosts, deans, associate deans and assistant deans were reclassified from faculty to administrative professionals. Includes administrative professionals on regular or special appointments on October 1 of each year. Research associates are reported separately.

Administrative Professionals (Excludes Research Associates)

History of Administrative Professional Headcount by Ethnic Origin

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
Asian American	28	24	27	29	27	34	30	29	29	33	18%
Black	24	25	27	26	27	27	25	25	28	34	42%
Hispanic	53	53	50	57	55	53	51	54	62	60	13%
Native American	9	10	13	14	11	7	10	10	9	10	11%
Total Minority	114	112	117	126	120	121	116	118	128	137	20%
International	2	7	7	16	16	30	41	37	33	43	205%
Non-Minority	721	753	765	816	858	858	865	940	1,029	1,085	50%
University Total	837	872	889	958	994	1,009	1,022	1,095	1,190	1,265	51%
Minorities as a Percent of Total Administrative Professionals	14%	13%	13%	13%	12%	12%	12%	11%	11%	11%	

History of Administrative Professional Headcount



Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities. Includes administrative professionals on regular or special appointments on October 1 of each year. Research associates are reported separately.

Administrative Professionals (Excludes Research Associates)

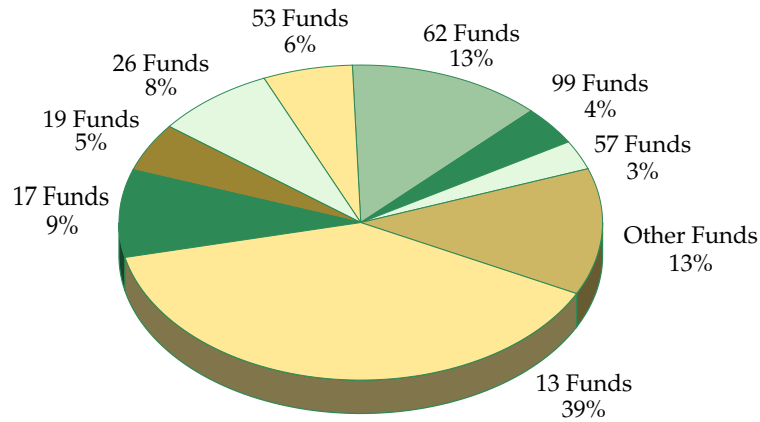
History of Administrative Professional Headcount

	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	Ten-Year Change
Agencies											
Agricultural Experiment Station	3	13	14	15	15	15	13	15	15	15	400%
Colorado State Forest Service	71	75	78	94	101	101	92	93	91	90	27%
CSU Extension	206	203	194	200	186	179	158	172	172	165	-20%
Colleges											
Agricultural Sciences	24	18	18	19	22	22	19	28	30	32	33%
Applied Human Sciences	19	19	26	26	28	26	24	26	32	32	68%
Business	12	12	13	16	17	18	15	21	27	30	150%
Engineering	94	97	91	87	96	108	106	102	105	113	20%
Liberal Arts	18	22	22	19	21	23	26	31	35	34	89%
Natural Sciences	29	39	31	45	46	47	45	44	49	56	93%
Veterinary Medicine & Biomedical Sciences	38	42	43	55	57	61	61	71	68	82	116%
Warner College of Natural Resources	22	23	29	39	44	44	42	41	40	44	100%
Administration											
President	58	60	61	61	60	68	72	95	89	97	67%
Executive Vice President	--	--	--	--	--	--	--	--	17	14	N/A
Libraries	2	3	3	6	11	13	13	15	22	20	900%
Provost & Senior Executive Vice President	55	69	65	62	83	52	55	12	25	8	-85%
Sr. VP for Faculty & Academic Affairs	--	--	--	--	--	--	--	--	6	11	N/A
Sr. VP for Research & Engagement	16	17	14	31	33	35	21	25	29	34	113%
Sr. VP for Administrative Services	15	14	14	15	17	16	23	29	13	25	67%
VP for Advancement & Strategic Initiatives	18	14	25	24	23	23	46	19	32	39	117%
VP for Enrollment Services	--	--	--	--	--	--	--	38	48	49	N/A
VP for Finance	--	--	--	--	--	--	--	--	--	10	N/A
VP for Graduate Affairs	--	--	--	--	--	3	2	3	7	9	N/A
VP for Information Technology	--	--	--	--	--	--	--	8	7	7	N/A
VP for International Affairs	--	--	--	--	--	--	--	--	--	18	N/A
VP for Outreach	--	--	--	--	--	--	--	34	40	24	N/A
VP for Public Affairs	--	--	--	--	--	--	--	--	--	18	N/A
VP for Student Affairs	137	141	147	143	135	155	171	155	165	164	20%
VP for Undergraduate Affairs	--	--	--	--	--	--	18	18	24	25	N/A
University Total	837	872	889	958	994	1,009	1,022	1,095	1,188	1,265	51%

Note: Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003. Includes administrative professionals on regular or special appointments on October 1 of each year. Research associates are reported separately.

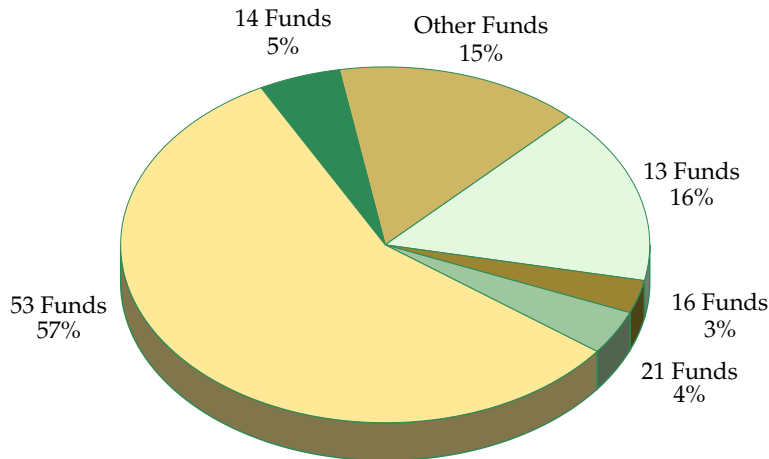
Administrative Professionals (Excludes Research Associates)

Administrative Professional FTE - 2007-08 Regular Appointments



Total FTE = 871.9

Special Appointments

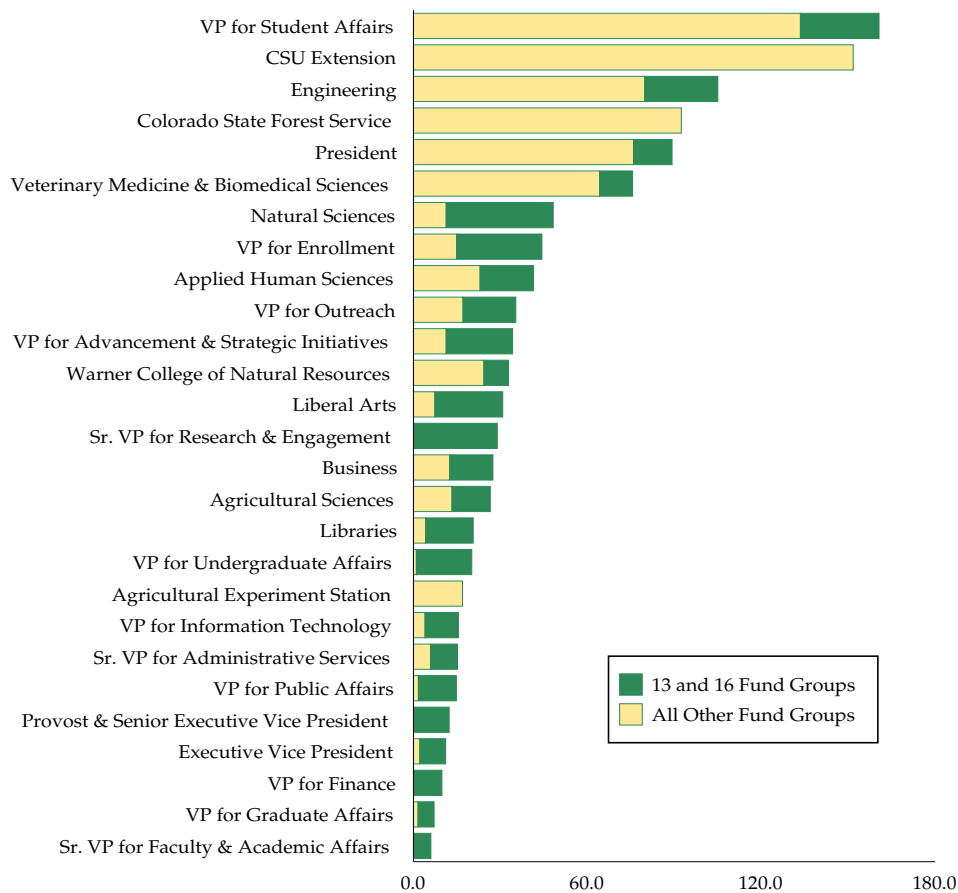


Total FTE = 326.3

Note: Includes administrative professionals on regular or special appointments only. Research associates are reported separately.

Administrative Professionals (Excludes Research Associates)

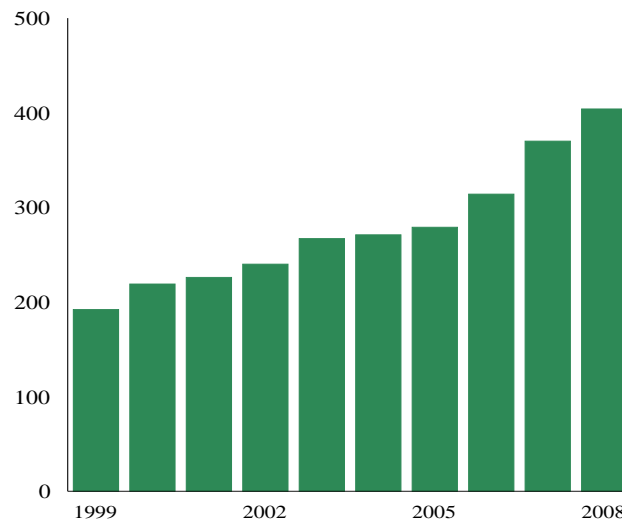
Administrative Professional FTE By Agency, College or Administrative Area - 2007-08



Note: Includes administrative professionals on regular or special appointments only. Research associates are reported separately.

Administrative Professionals (Excludes Research Associates)

Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE
1999	192
2000	219
2001	226
2002	240
2003	267
2004	271
2005	279
2006	314
2007	370
2008	404

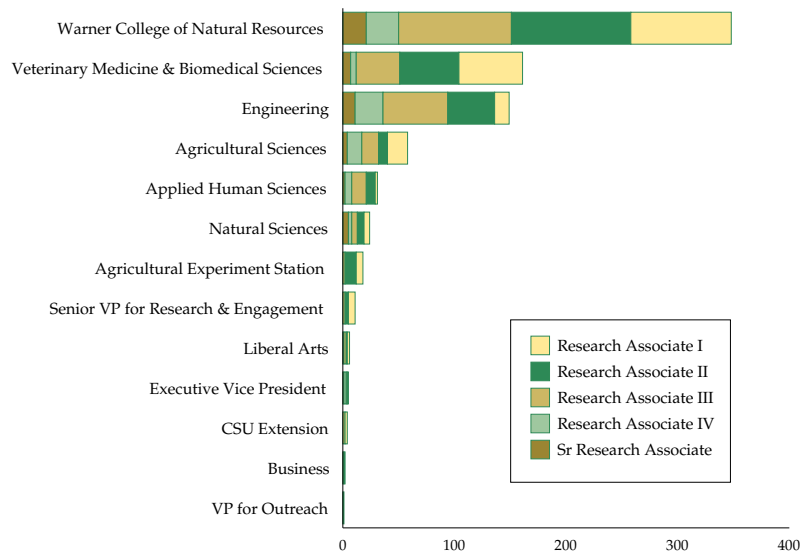
Note: Includes administrative professionals on regular or special appointments paid on 13 and 16 funds only. Research associates are reported separately.

Research Associates

Research Associate Headcount by Job Title and Agency, College or Administrative Area

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agencies						
Agricultural Experiment Station	6	10	2	0	0	18
CSU Extension	2	0	2	0	0	4
Colleges						
Agricultural Sciences	18	8	15	13	4	58
Applied Human Sciences	2	8	13	6	2	31
Business	0	1	0	0	1	2
Engineering	13	42	58	25	11	149
Liberal Arts	2	1	2	0	1	6
Natural Sciences	5	6	5	3	5	24
Veterinary Medicine & Biomedical Sciences	57	53	39	5	7	161
Warner College of Natural Resources	90	107	101	29	21	348
Administration						
Executive Vice President	0	1	1	2	1	5
VP for Outreach	0	1	0	0	0	1
Senior VP for Research & Engagement	6	3	2	0	0	11
University Total	201	241	240	83	53	818

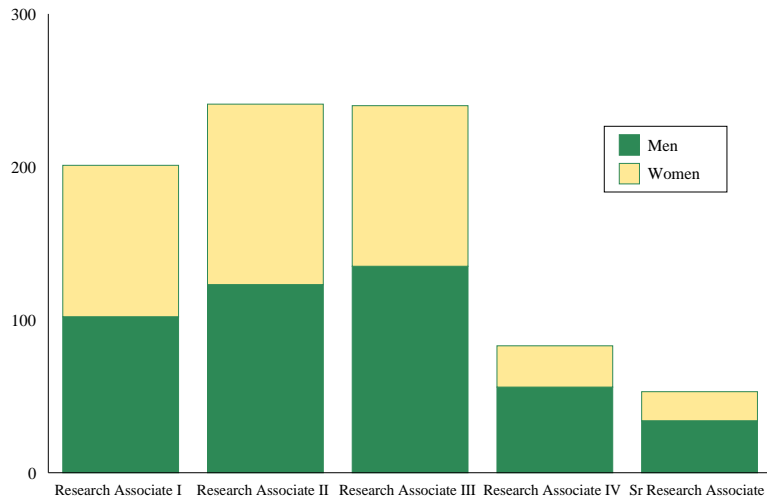
Research Associate Headcount by Job Title



Note: Because the funding and function of research associates differs significantly from most other administrative professional positions, they are reported separately in this section. Includes research associates on regular or special appointments who were employed on October 1, 2008.

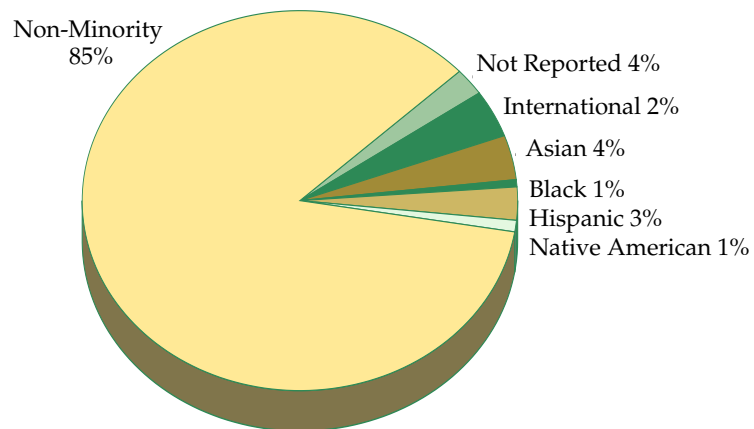
Research Associates

Research Associate Headcount by Job Title and Gender



Total Research Associate Headcount = 818

Research Associate Headcount by Ethnicity



Note: Includes Research Associates on regular or special appointments who were employed on October 1, 2008.

Research Associates

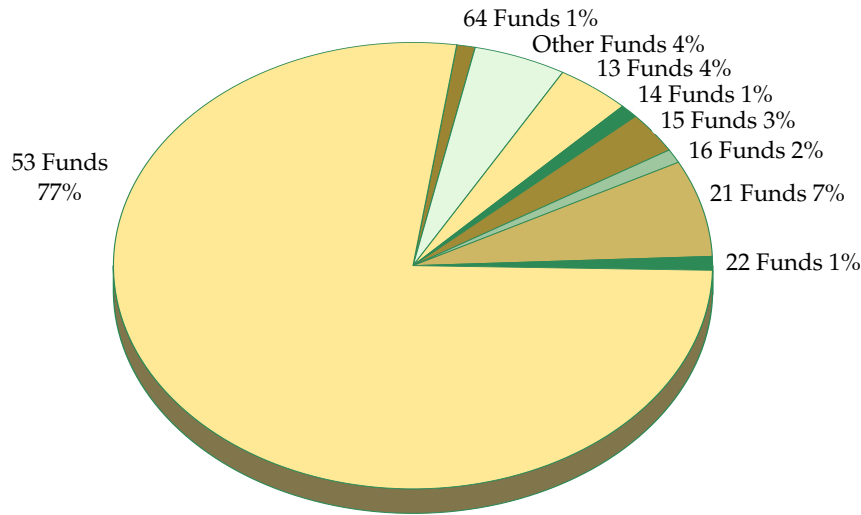
History of Research Associates

	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	Ten-Year Change
Agencies											
Agricultural Experiment Station	2	18	20	16	15	15	15	16	15	18	800%
CSU Extension	2	3	3	2	2	1	2	3	3	4	100%
Colleges											
Agricultural Sciences	56	48	50	50	56	57	62	57	59	58	4%
Applied Human Sciences	29	26	29	24	25	25	27	29	31	31	7%
Business	1	2	3	3	5	2	1	1	2	2	100%
Engineering	102	108	124	158	152	162	165	167	139	149	46%
Liberal Arts	0	1	1	0	0	1	1	3	8	6	N/A
Natural Sciences	33	33	38	30	31	31	24	23	25	24	-27%
Veterinary Medicine & Biomedical Sciences	99	110	107	109	132	149	159	161	160	161	63%
Warner College of Natural Resources	225	240	269	267	285	279	284	307	347	348	55%
Administration											
Executive Vice President	--	--	--	--	--	--	--	--	5	5	N/A
Provost & Senior Executive Vice President	6	5	5	4	4	3	1	0	0	0	-100%
Senior VP for Administrative Services	6	5	5	4	4	3	4	5	0	0	-100%
Senior VP for Research & Engagement	2	1	2	2	2	3	4	5	5	11	450%
VP for Outreach	--	--	--	--	--	--	0	0	1	1	N/A
University Total	563	600	656	669	713	731	749	777	800	818	45%

Note: Includes Research Associates on regular or special appointments who were employed on October 1 of each year.

Research Associates

Research Associate FTE by Fund Group



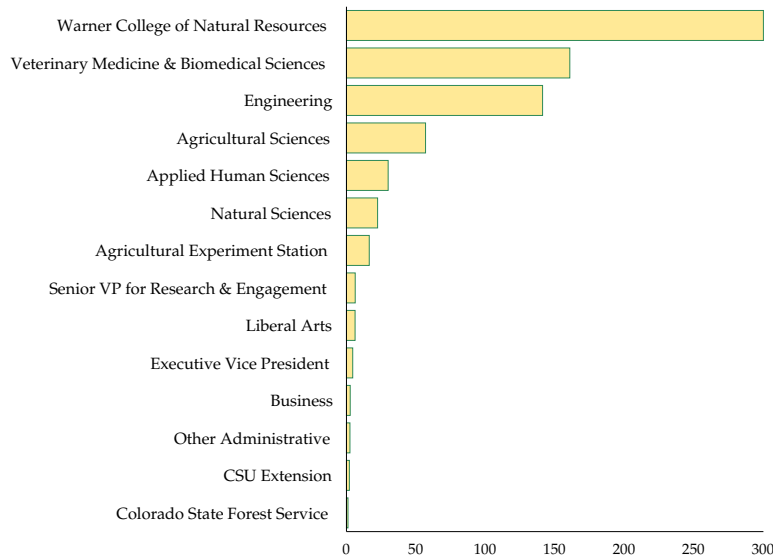
Total FTE = 787.7

	Research Associate FTE	Percentage of Total FTE
Fund Group 13	32.6	4%
Fund Group 14	11.0	1%
Fund Group 15	25.4	3%
Fund Group 16	11.4	2%
Fund Group 21	55.6	7%
Fund Group 22	10.8	1%
Fund Group 53	604.4	77%
Fund Group 64	8.3	1%
All Other Fund Groups	28.2	4%
Total	787.7	100%

Note: Includes Research associates on regular or special appointments.

Research Associates

Research Associate FTE by Agency, College or Administrative Area for 2007-08

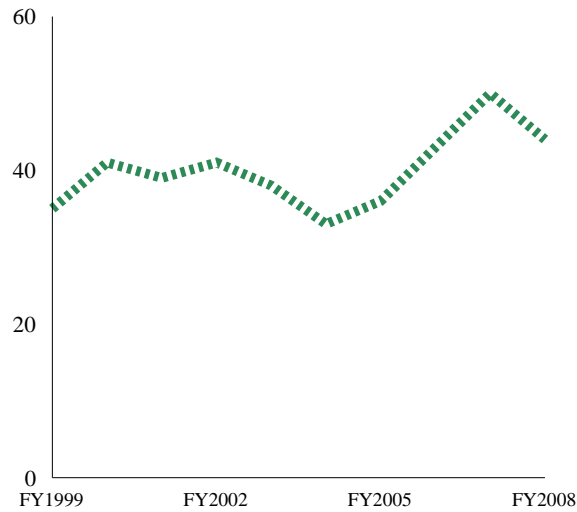


	Research Associate FTE
Agencies	
Agricultural Experiment Station	16.4
Colorado State Forest Service	1.1
CSU Extension	2.1
Colleges	
Agricultural Sciences	56.9
Applied Human Sciences	30.0
Business	2.7
Engineering	141.1
Liberal Arts	6.2
Natural Sciences	22.4
Veterinary Medicine & Biomedical Sciences	160.7
Warner College of Natural Resources	335.0
Administration	
Executive Vice President	4.5
Other Administrative	2.3
Senior VP for Research & Engagement	6.3
University Total	787.7

Note: Includes Research associates on regular or special appointments.

Research Associates

Education & General Research Associate FTE



Fiscal Year	Total Education & General Research Associate FTE
1999	35
2000	41
2001	39
2002	41
2003	38
2004	33
2005	36
2006	43
2007	50
2008	44

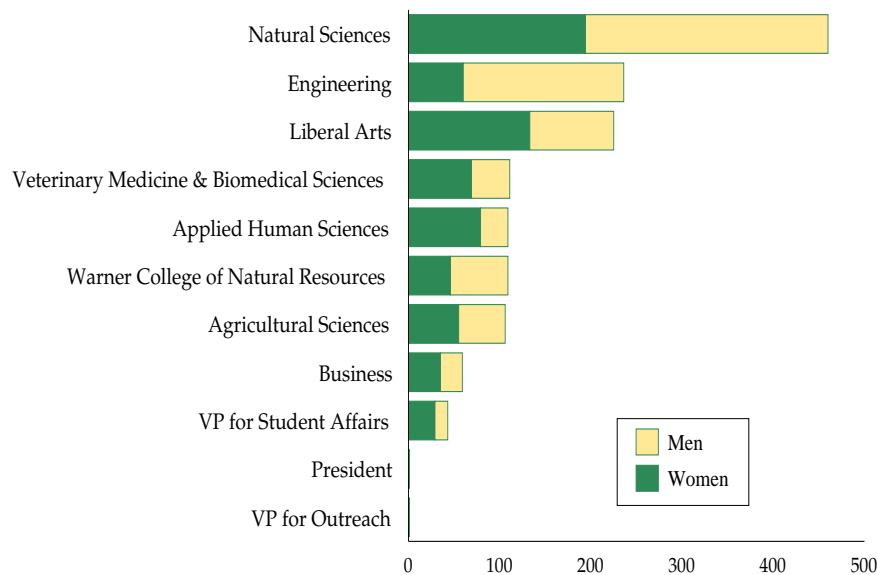
Note: Includes Research associates on regular or special appointments who were paid on 13 or 16 funds.

Graduate Assistants

Graduate Assistant Headcount by Gender and College or Administrative Area

	Men	Percent Men	Women	Percent Women	Total
Colleges					
Agricultural Sciences	51	48%	55	52%	106
Applied Human Sciences	30	28%	79	72%	109
Business	24	41%	35	59%	59
Engineering	176	75%	60	25%	236
Liberal Arts	92	41%	133	59%	225
Natural Sciences	266	58%	194	42%	460
Veterinary Medicine & Biomedical Sciences	42	38%	69	62%	111
Warner College of Natural Resources	63	58%	46	42%	109
Administration					
President	0	0%	1	100%	1
VP for Outreach	0	0%	1	100%	1
VP for Student Affairs	14	33%	29	67%	43
University Total	758	52%	702	48%	1,460

Graduate Assistant Headcount by Gender



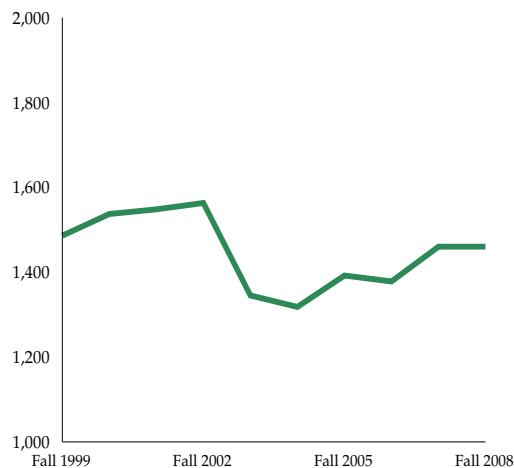
Note: Includes graduate assistants who were employed on October 1, 2008.

Graduate Assistants

History of Graduate Assistant Headcount by Agency, College or Administrative Area

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Ten-Year Change
Agencies											
Colorado State Forest Service	0	0	0	1	0	0	0	0	0	0	0%
CSU Extension	2	1	3	4	0	0	0	0	0	0	-100%
Colleges											
Agricultural Sciences	97	104	108	110	97	84	88	87	99	106	9%
Applied Human Sciences	119	134	144	144	114	107	105	99	104	109	-8%
Business	90	71	63	54	33	32	29	36	46	59	-34%
Engineering	201	220	226	239	219	213	241	241	249	236	17%
Liberal Arts	205	214	197	205	156	150	161	160	222	225	10%
Natural Sciences	416	436	441	422	413	423	470	473	469	460	11%
Veterinary Medicine & Biomedical Sciences	133	140	130	139	127	123	131	117	120	111	-17%
Warner College of Natural Resources	150	155	175	179	137	140	123	118	104	109	-27%
Administration											
President	0	0	0	0	0	1	0	1	1	1	N/A
Provost & Sr. Executive VP	4	2	1	2	3	3	2	3	3	0	-100%
Sr. VP for Research & Engagement	3	2	3	1	0	1	0	0	0	0	-100%
VP for Administrative Services	1	0	0	0	0	0	0	0	0	0	-100%
VP for Outreach	--	--	--	--	--	--	--	2	1	1	N/A
VP for Student Affairs	65	58	57	63	46	41	42	41	42	43	-34%
University Total	1,486	1,537	1,548	1,563	1,345	1,318	1,392	1,378	1,460	1,460	-2%

History of Graduate Assistant Headcount



Note: Includes graduate assistants who were employed on October 1 of each year.

State Classified Employees

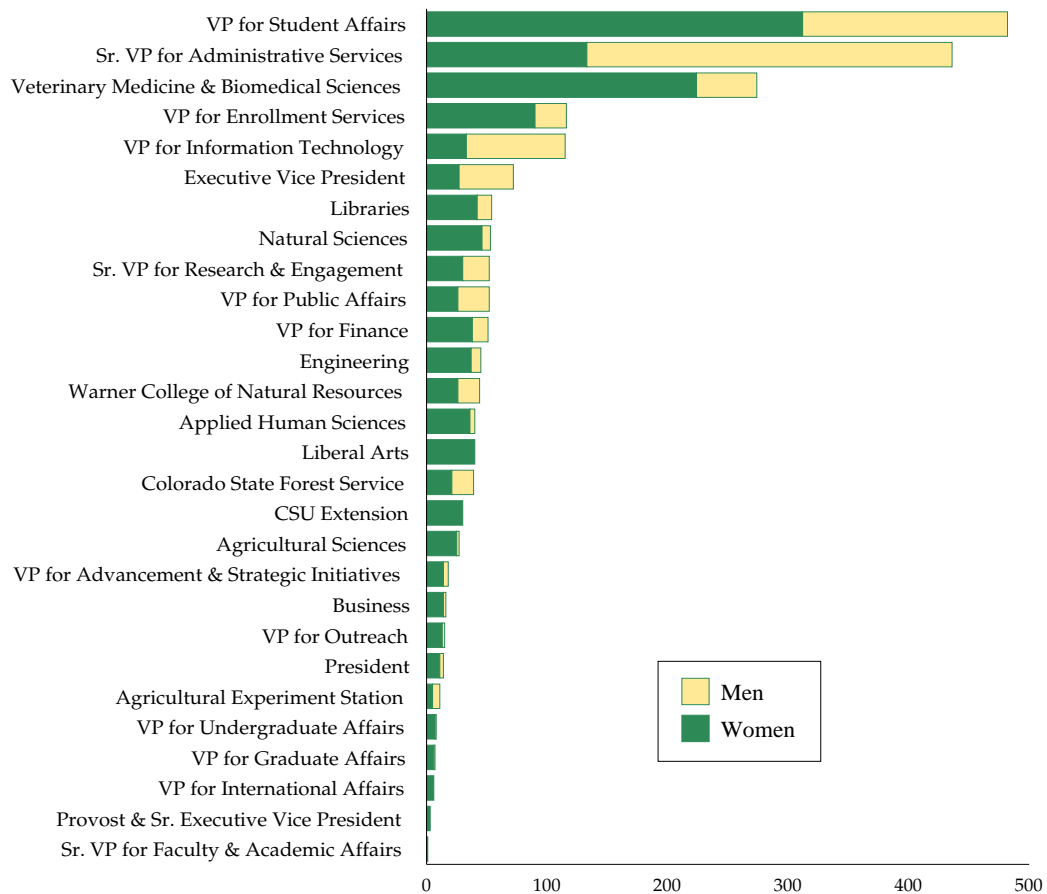
State Classified Employees by Gender

	Men	Percent Men	Women	Percent Women	Total State Classified Employees
Agencies					
Agricultural Experiment Station	6	55%	5	45%	11
Colorado State Forest Service	18	46%	21	54%	39
CSU Extension	0	0%	30	100%	30
Colleges					
Agricultural Sciences	2	7%	25	93%	27
Applied Human Sciences	4	10%	36	90%	40
Business	2	13%	14	87%	16
Engineering	8	18%	37	82%	45
Liberal Arts	0	0%	40	100%	40
Natural Sciences	7	13%	46	87%	53
Veterinary Medicine & Biomedical Sciences	50	18%	224	82%	274
Warner College of Natural Resources	18	41%	26	59%	44
Administration					
President	3	21%	11	79%	14
Executive Vice President	45	63%	27	37%	72
Libraries	12	22%	42	78%	54
Provost & Sr. Executive Vice President	0	0%	3	100%	3
Sr. VP for Faculty & Academic Affairs	0	0%	1	100%	1
Sr. VP for Research & Engagement	22	42%	30	58%	52
Sr. VP for Administrative Services	303	69%	133	31%	436
VP for Advancement & Strategic Initiatives	4	22%	14	78%	18
VP for Enrollment Services	26	22%	90	78%	116
VP for Finance	13	25%	38	75%	51
VP for Graduate Affairs	1	14%	6	86%	7
VP for Information Technology	82	71%	33	29%	115
VP for International Affairs	0	0%	6	100%	6
VP for Outreach	2	13%	13	87%	15
VP for Public Affairs	26	50%	26	50%	52
VP for Student Affairs	170	35%	312	65%	482
VP for Undergraduate Affairs	1	13%	7	87%	8
University Total	825	39%	1,296	61%	2,121

Note: Includes state classified employees who were employed on October 1, 2008.

State Classified Employees

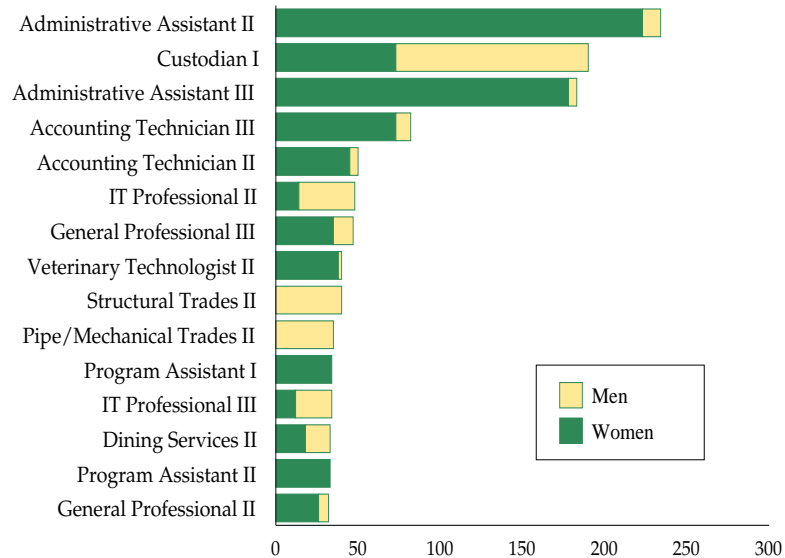
State Classified Staff by Agency, College or Administrative Area



Note: Includes state classified employees who were employed on October 1, 2008.

State Classified Employees

State Classified Positions with the Largest Number of Employees

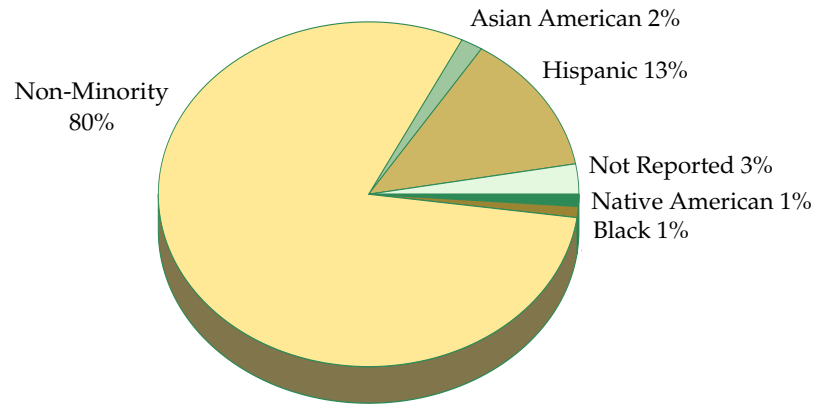


	Men	Women	Total
Administrative Assistant II	11	223	234
Custodian I	117	73	190
Administrative Assistant III	5	178	183
Accounting Technician III	9	73	82
Accounting Technician II	5	45	50
IT Professional II	34	14	48
General Professional III	12	35	47
Veterinary Technologist II	2	38	40
Structural Trades II	40	0	40
Pipe/Mechanical Trades II	35	0	35
Program Assistant I	0	34	34
IT Professional III	22	12	34
Dining Services II	15	18	33
Program Assistant II	0	33	33
General Professional II	6	26	32

Note: Includes state classified employees who were employed on October 1, 2008.

State Classified Employees

State Classified Employees by Ethnicity



Total Employees = 2,121

	Number of Employees	Percent of Employees
Asian American	36	2%
Black	22	1%
Hispanic	279	13%
Native American	24	1%
Total Minority	361	17%
Not Reported	60	3%
Non-Minority	1,700	80%
Total Employees	2,121	100%

Note: International employees are reported with non-minority employees due to the small number. Includes state classified employees who were employed on October 1, 2008.

State Classified Employees

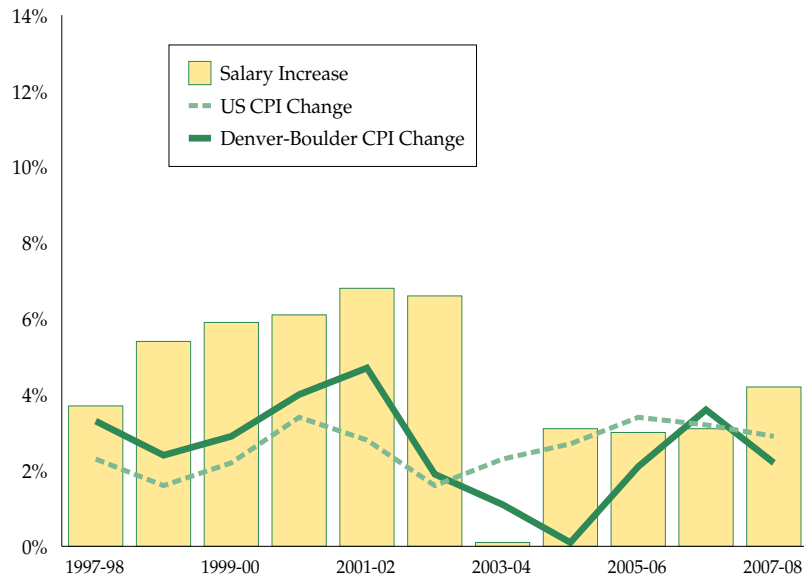
History of State Classified Employees by Agency, College or Administrative Area

	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	Ten-Year Change
Agencies											
Agricultural Experiment Station	5	21	21	19	10	11	11	10	11	11	120%
Colorado State Forest Service	31	35	30	29	30	30	29	27	37	39	26%
CSU Extension	40	34	29	33	28	24	23	28	30	30	-25%
Colleges											
Agricultural Sciences	59	38	38	38	32	36	30	31	25	27	-54%
Applied Human Sciences	47	45	47	43	39	37	36	35	39	40	-15%
Business	15	14	14	14	14	13	13	14	15	16	7%
Engineering	72	63	62	57	51	48	42	40	42	45	-38%
Liberal Arts	39	39	39	38	38	36	34	37	40	40	3%
Natural Sciences	67	66	64	64	65	63	60	57	54	53	-21%
Veterinary Medicine & Biomedical Sciences	237	240	265	269	256	251	264	274	284	274	16%
Warner College of Natural Resources	38	45	49	54	50	49	54	50	48	44	16%
Administration											
President	15	16	15	14	14	14	17	63	15	14	-7%
Executive Vice President	--	--	--	--	--	--	--	--	122	72	N/A
Libraries	82	80	74	73	65	60	58	54	53	54	-34%
Provost & Senior Executive Vice President	103	103	105	76	80	35	126	75	6	3	-97%
Senior VP for Faculty & Academic Affairs	--	--	--	--	--	--	6	0	1	1	N/A
Senior Vice President for Research & Engagement	153	151	154	170	152	148	57	58	48	52	-66%
Senior VP for Administrative Services	512	517	521	541	499	491	511	452	468	436	-15%
VP for Advancement & Strategic Initiatives	64	67	70	73	69	70	65	19	19	18	-72%
VP for Enrollment Services	--	--	--	--	--	--	--	109	116	116	N/A
VP for Finance	--	--	--	--	--	--	--	--	--	51	N/A
VP for Graduate Affairs	--	--	--	--	--	6	8	7	8	7	N/A
VP for Information Technology	--	--	--	--	--	--	--	99	115	115	N/A
VP for International Affairs	--	--	--	--	--	--	--	--	--	6	N/A
VP for Outreach	--	--	--	--	--	--	--	19	21	15	N/A
VP for Public Affairs	--	--	--	--	--	--	--	--	--	52	N/A
VP for Student Affairs	570	629	609	602	578	612	604	469	467	482	-15%
VP for Undergraduate Affairs	--	--	--	--	--	--	--	8	8	8	N/A
University Total	2,149	2,203	2,206	2,207	2,070	2,034	2,048	2,035	2,092	2,121	-1%

Note: Includes state classified employees who were employed on October 1 of each year.

State Classified Employees

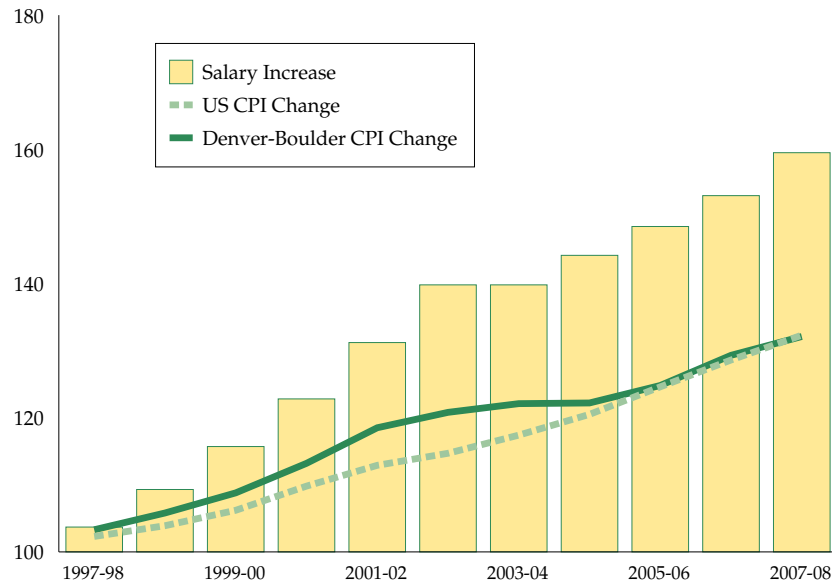
Comparison of State Classified Employee Salaries and CPI Changes



Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1997-98	3.70%	2.3%	3.3%
1998-99	5.40%	1.6%	2.4%
1999-00	5.90%	2.2%	2.9%
2000-01	6.10%	3.4%	4.0%
2001-02	6.80%	2.8%	4.7%
2002-03	6.60%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	3.10%	2.7%	0.1%
2005-06	3.00%	3.4%	2.1%
2006-07	3.10%	3.2%	3.6%
2007-08	4.20%	2.9%	2.2%

State Classified Employees

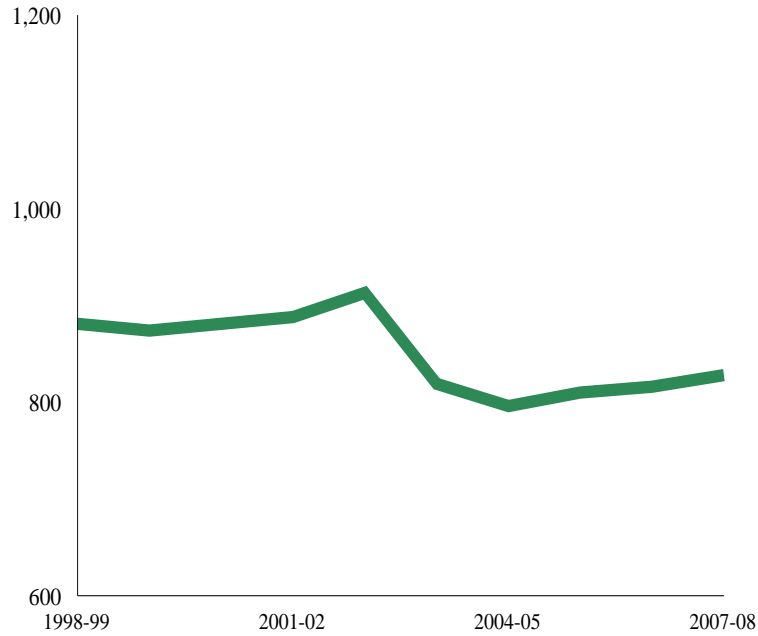
Cumulative History of State Classified Employee Salaries Compared to the Consumer Price Index



Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1996-97	100.0	100.0	100.0
1997-98	103.7	102.3	103.3
1998-99	109.3	103.9	105.8
1999-00	115.7	106.2	108.8
2000-01	122.8	109.8	113.2
2001-02	131.2	112.9	118.5
2002-03	139.8	114.7	120.8
2003-04	139.8	117.4	122.1
2004-05	144.2	120.5	122.2
2005-06	148.5	124.6	124.8
2006-07	153.1	128.6	129.3
2007-08	159.5	132.3	132.1

State Classified Employees

Education & General State Classified Employee FTE



Fiscal Year	E & G State Classified Employee FTE
1998-99	881
1999-00	874
2000-01	881
2001-02	888
2002-03	913
2003-04	819
2004-05	796
2005-06	810
2006-07	816
2007-08	828

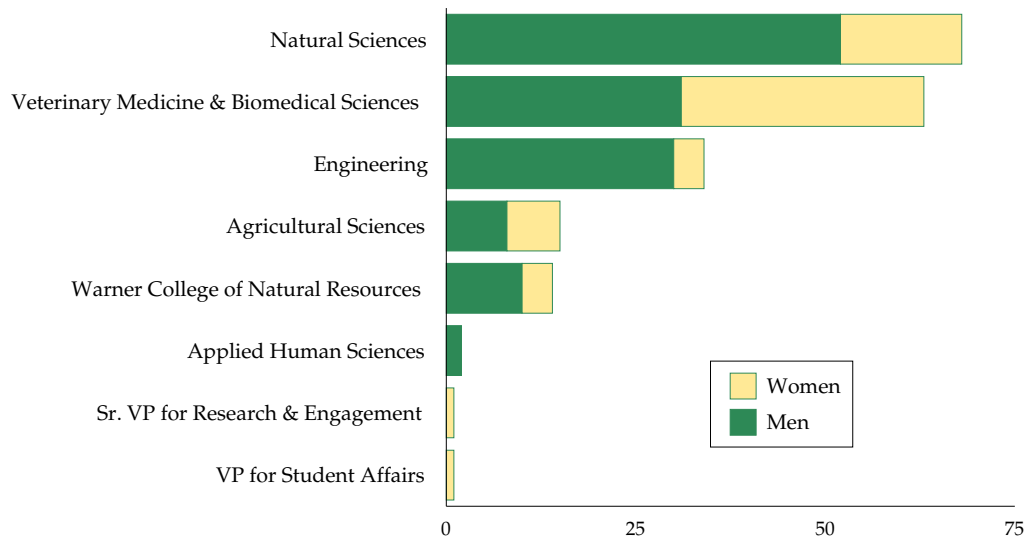
Note: Includes state classified employees who were paid on 13 or 16 funds during the fiscal year.

Post Doctorates

Post Doctorate Headcount by College and Gender

	Men	Women	Percent of Women	Total
Agricultural Sciences	8	7	47%	15
Applied Human Sciences	2	0	0%	2
Engineering	30	4	12%	34
Natural Sciences	52	16	24%	68
Sr. VP for Research & Engagement	0	1	100%	1
Veterinary Medicine and Biomedical Sciences	31	32	51%	63
VP for Student Affairs	0	1	100%	1
Warner College of Natural Resources	10	4	29%	14
University Total	133	65	33%	198

Post Doctorate Headcount by College



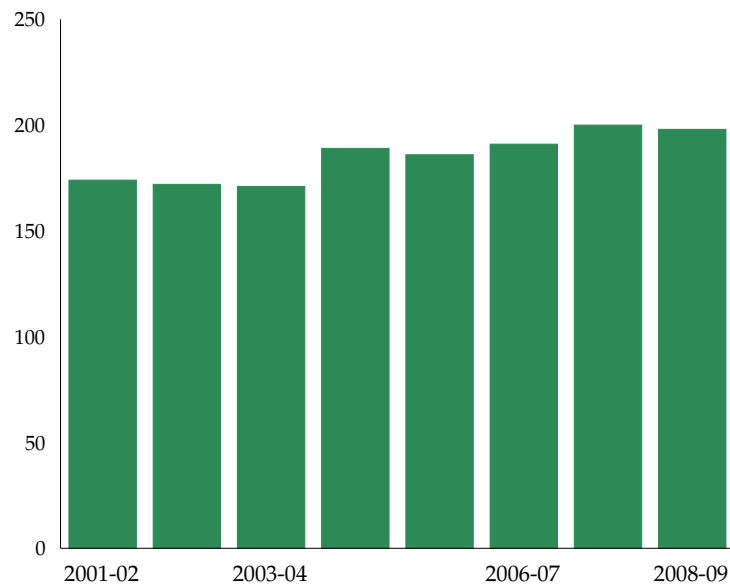
Note: Includes Post Doctorates who were employed on October 1, 2008.

Post Doctorates

History of Post Doctorate Headcount by College

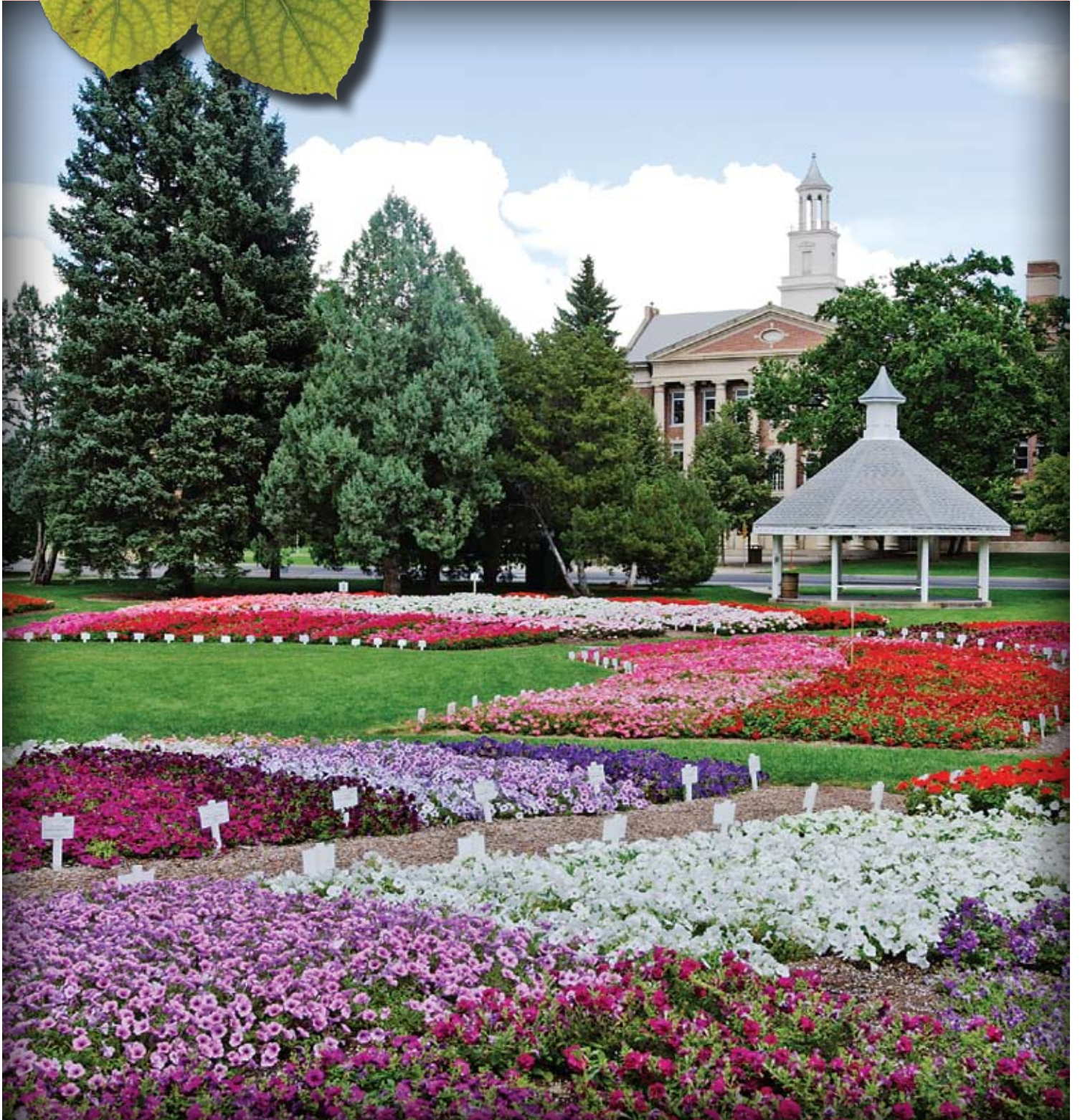
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Eight-Year Change
Agricultural Sciences	6	9	7	11	9	10	15	15	150%
Applied Human Sciences	2	0	1	0	0	1	1	2	0%
Engineering	22	25	25	21	18	27	33	34	55%
Liberal Arts	2	2	1	1	0	0	0	0	-100%
Natural Sciences	73	69	78	92	93	84	75	68	-7%
Sr.VP for Research & Engagement	0	0	0	1	1	1	0	1	100%
Veterinary Medicine & Biomedical Sciences	55	53	49	52	55	58	67	63	15%
VP for Student Affairs	0	1	0	0	0	0	0	1	100%
Warner College of Natural Resources	14	13	10	11	10	10	9	14	0%
University Total	174	172	171	189	186	191	200	198	14%

History of Post Doctorate Headcount



Note: Includes Post Doctorates who were employed on October 1 of each year.

Costs and Student Financial Resources



Costs and Student Financial Resources Highlights

Resident undergraduate tuition for 2008-09 is \$4,424, while nonresident undergraduate tuition is \$20,140.

Resident undergraduate tuition increased 9.5% in 2008-09, while nonresident undergraduate tuition increased 15%.

Resident undergraduate tuition increased 89% between 1999-00 and 2008-09, while nonresident undergraduate tuition increased 101%.

CSU ranked 12th among peer institutions in the amount of tuition paid per resident undergraduate student.

Student fees are \$1,450 per student for 2008-09.

Total mandatory student fees increased 100% between 2000-01 and 2008-09.

CSU ranked 5th among peer institutions in the amount of student fees paid per student.

Room and board rates for a standard room and the Block B meal plan for 2008-09 are \$7,828.

CSU ranked 6th among peer institutions in the cost of room and board.

Student financial resources increased from \$134,375,506 in 2000-01 to \$182,060,344 in 2007-08.

In 2007-08, 66.3% of all students received financial aid.

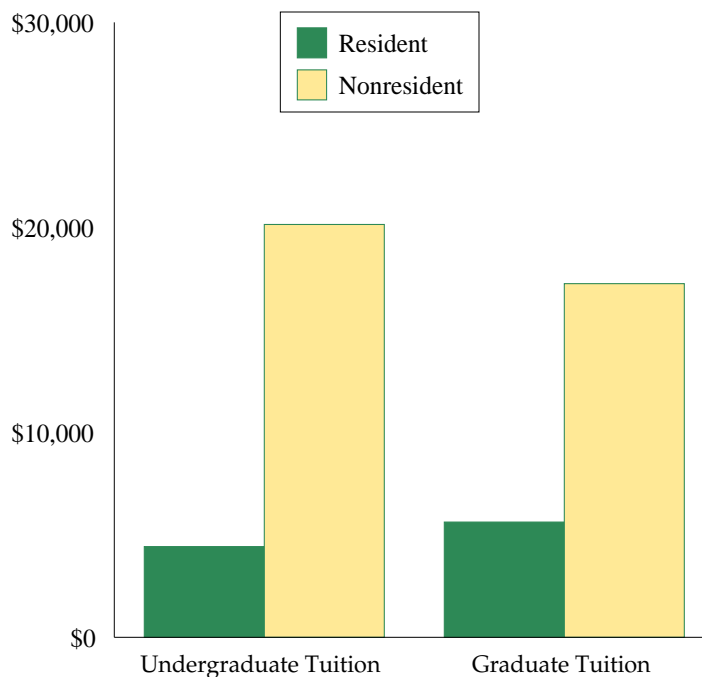
In 2007-08, students brought 2,681 outside scholarships worth \$4.93 million to CSU.

In 2008-09, 18 Boettcher Scholars and 5 National Merit Scholars entered CSU as new freshmen.

CSU ranked 12th among peer institutions for the total scholarship and grant aid awarded to undergraduate students.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	Ten-Year Change
Resident Undergraduate	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	89%
Resident Graduate	2,694	2,772	2,880	3,058	3,350	3,386	3,690	4,248	4,887	5,621	109%
Nonresident Undergraduate	10,026	10,428	10,944	11,925	13,380	13,527	14,343	14,994	17,480	20,140	101%
Nonresident Graduate	10,460	10,878	11,412	12,438	13,955	14,109	14,958	15,642	16,425	17,253	65%

Note: In 2008-09, undergraduate students are charged the following supplemental tuition:

College of Business: \$19.00 per credit hour.

College of Engineering: \$12.50 per credit hour.

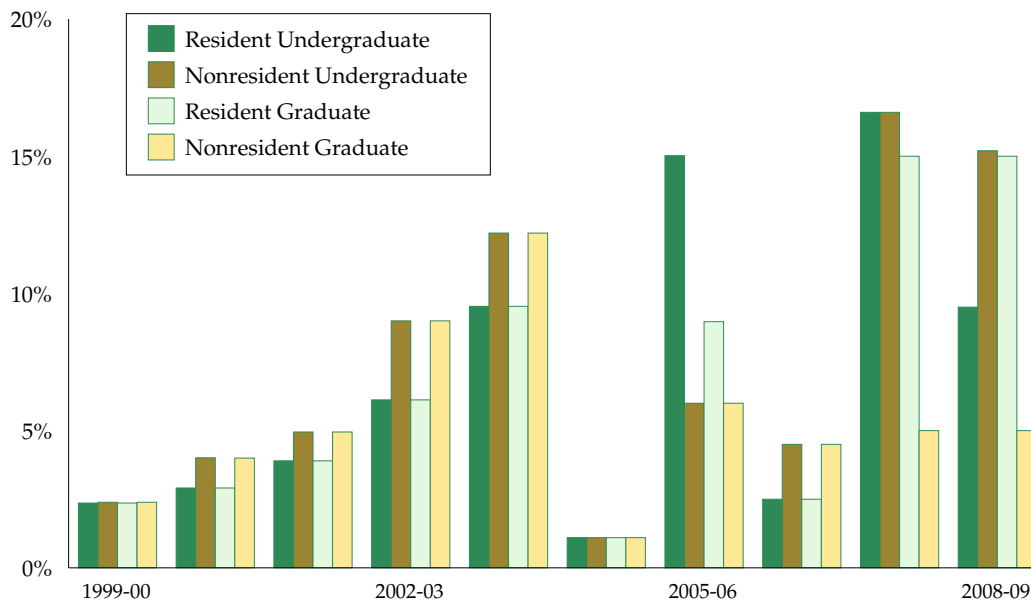
Department of Computer Science: \$12.50 per credit hour.

Upper Division Courses: \$4.00 per credit hour.

High Cost Programs: \$6.00 per credit hour.

Tuition Rates

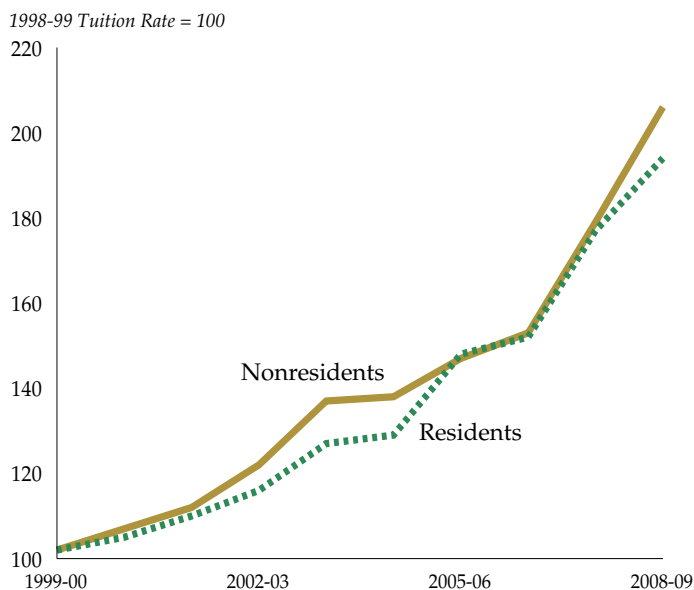
Annual Rate Changes in Tuition by Residency and Student Level



	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Resident Undergraduate	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	15.02%	2.50%	16.60%	9.50%
Nonresident Undergraduate	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	16.60%	15.20%
Resident Graduate	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	8.97%	2.50%	15.00%	15.00%
Nonresident Graduate	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	5.00%	5.00%

Tuition Rates

Cumulative Change in Undergraduate Tuition by Residency

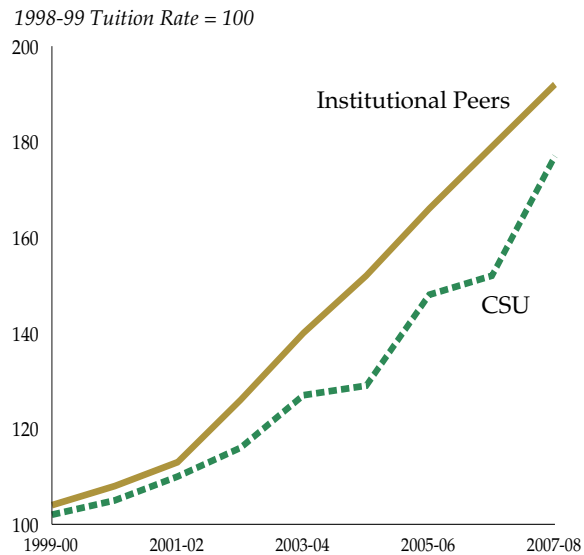


Year	Cumulative Change in Resident Tuition	Cumulative Change in Nonresident Tuition
1998-99	100	100
1999-00	102	102
2000-01	105	106
2001-02	110	112
2002-03	116	122
2003-04	127	137
2004-05	129	138
2005-06	148	147
2006-07	152	153
2007-08	177	179
2008-09	194	206

Tuition Rates

CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase

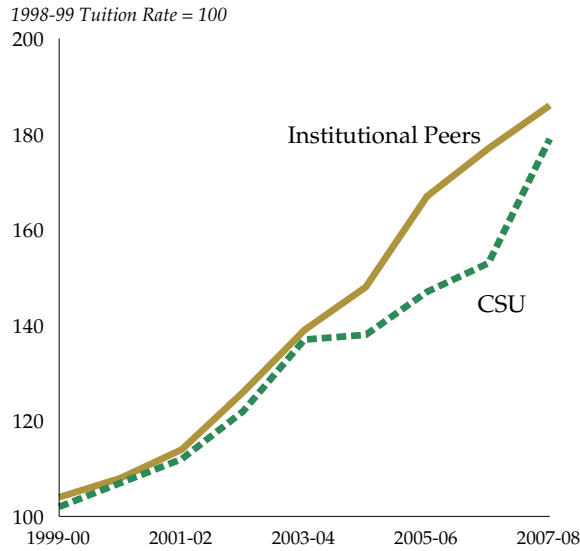
Resident Undergraduate



Year	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	100	100
1999-00	102	104
2000-01	105	108
2001-02	110	113
2002-03	116	126
2003-04	127	140
2004-05	129	152
2005-06	148	166
2006-07	152	179
2007-08	177	192

Tuition Rates

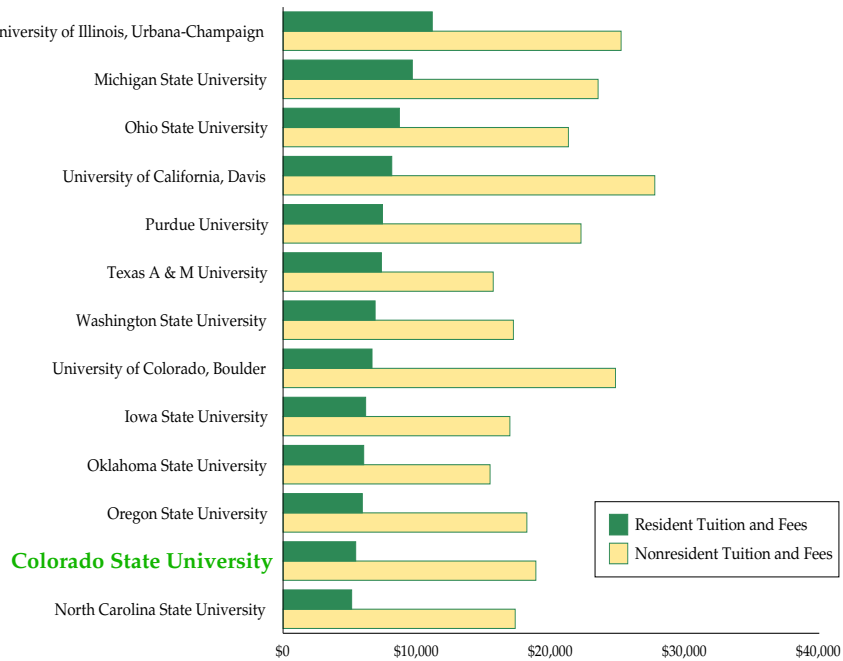
CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase Nonresident Undergraduate



Year	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	100	100
1999-00	102	104
2000-01	107	108
2001-02	112	114
2002-03	122	126
2003-04	137	139
2004-05	138	148
2005-06	147	167
2006-07	153	177
2007-08	179	186

Tuition Rates

Comparison of Peer Institutions 2007-08 Academic Year Undergraduate Tuition and Fees

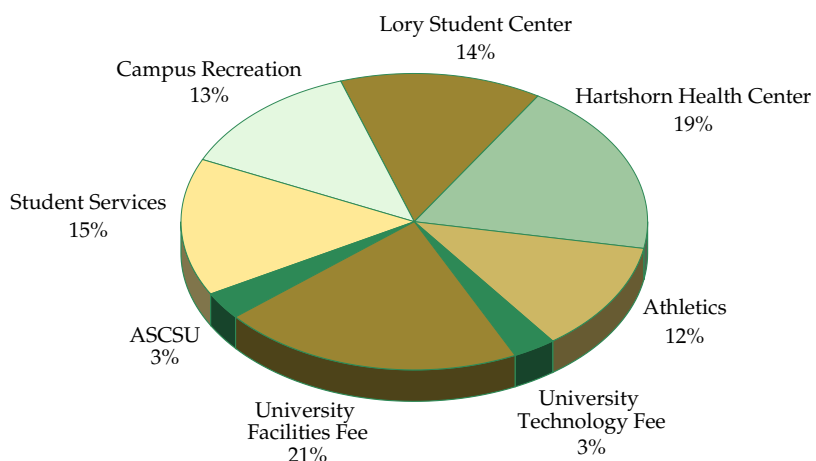


	Resident Undergraduate Tuition and Fees	Nonresident Undergraduate Tuition and Fees
Colorado State University	\$5,419	\$18,859
Iowa State University	6,161	16,919
Michigan State University	9,640	23,500
North Carolina State University	5,117	17,315
Ohio State University	8,676	21,285
Oklahoma State University	6,016	15,441
Oregon State University	5,911	18,187
Purdue University	7,416	22,224
Texas A & M University	7,335	15,675
University of California, Davis	8,109	27,729
University of Colorado, Boulder	6,635	24,797
University of Illinois, Urbana-Champaign	11,130	25,216
Washington State University	6,866	17,180

Source: Chronicle of Higher Education, Tuition and Fees 2007-08

Student Fees

Academic Year Mandatory Student Fees



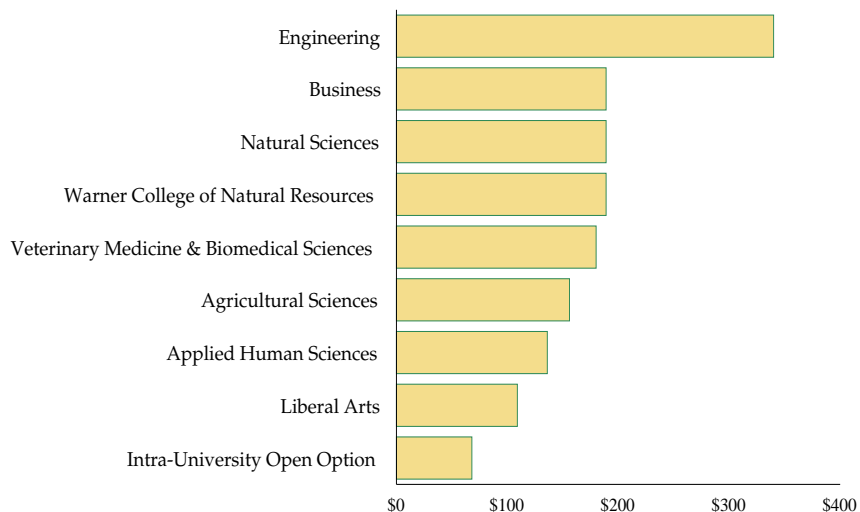
Total Mandatory Student Fees = \$1,450

Academic Year Fees	
Associated Students of CSU (ASCSU)	\$46
Athletics	178
Campus Recreation	190
Hartshorn Health Services	267
Lory Student Center	206
Student Services	223
University Technology Fee	40
University Facility Fee	300
Total Mandatory Fees	\$1,450

Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$245 per semester. The University Facility Fee is based on an estimated 15 credit hours per semester.

Student Fees

Academic Year Technology Charges

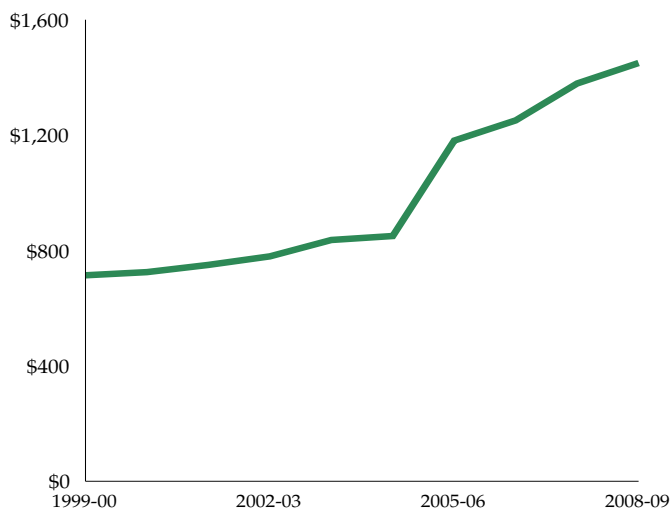


Academic Year Charges	
Agricultural Sciences	\$156
Applied Human Sciences	136
Business	189
Engineering	340
Intra-University Open Option	68
Liberal Arts	109
Natural Sciences	189
Veterinary Medicine & Biomedical Sciences	180
Warner College of Natural Resources	189

Note: Resident and nonresident students pay the same charges. Undergraduate students enrolled for nine or more credits and graduate students enrolled for six or more credits are considered full-time and are required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a prorated amount. Graduate students in the Colleges of Natural Sciences and Veterinary Medicine & Biomedical Sciences are not assessed a charge. The College of Applied Human Sciences and Business are the only colleges that apply a charge during the summer session.

Student Fees

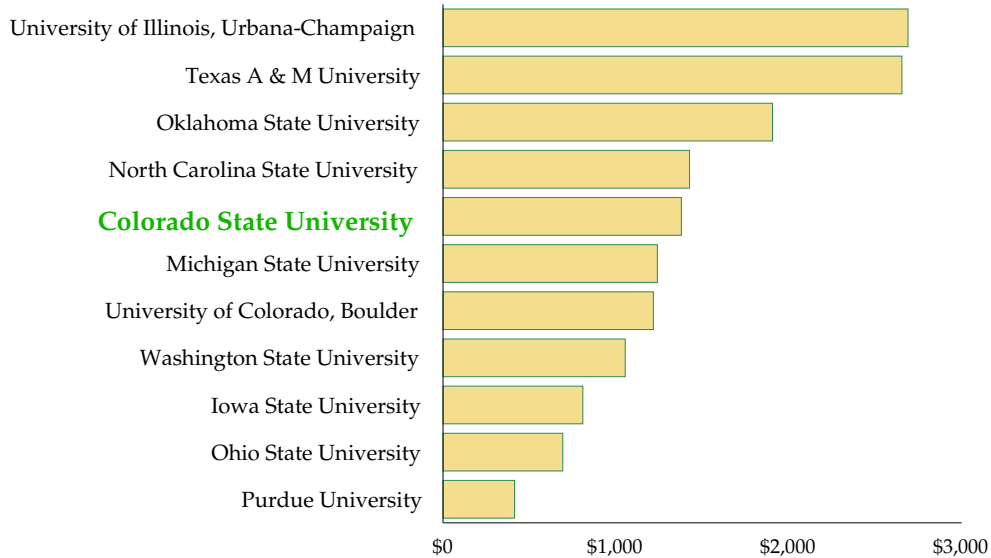
History of Mandatory Student Fees



	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09
Athletics	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	\$113.58	\$147.70	\$177.70	\$177.70
Hartshorn Health Services	178.50	185.60	191.16	194.02	197.32	205.20	218.54	247.50	267.00
Student Activities	304.34	322.48	338.06	357.40	370.78	383.62	398.96	423.58	458.40
Lory Student Center	145.88	142.08	145.60	148.18	142.50	148.50	155.94	199.84	206.46
University Technology Fee	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	40.00
University Facility Fee	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
Total Mandatory Student Fees	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	\$1,180.90	\$1,251.14	\$1,378.62	\$1,449.56

Student Fees

Peer Institutions 2007-08 Student Fees

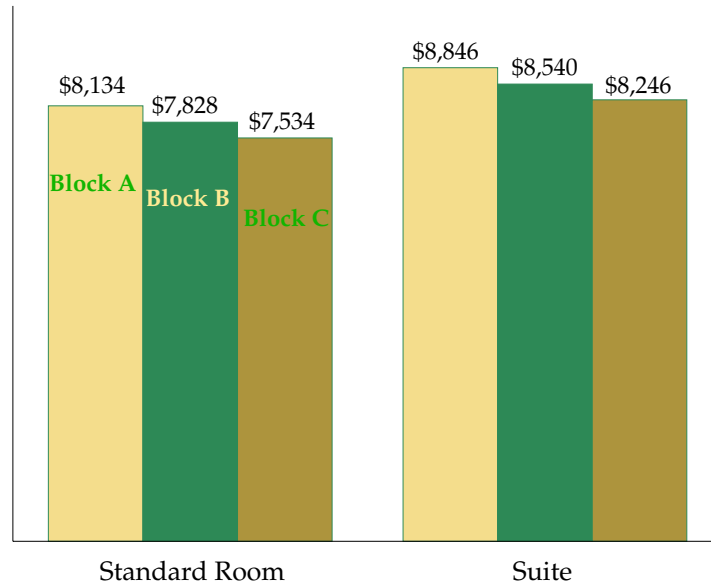


Academic Year Student Fees	
University of Illinois, Urbana-Champaign	\$2,690
Texas A & M University	2,655
Oklahoma State University	1,906
North Carolina State University	1,426
Colorado State University	1,379
Michigan State University	1,240
University of Colorado, Boulder	1,217
Washington State University	1,054
Iowa State University	809
Ohio State University	693
Purdue University	414

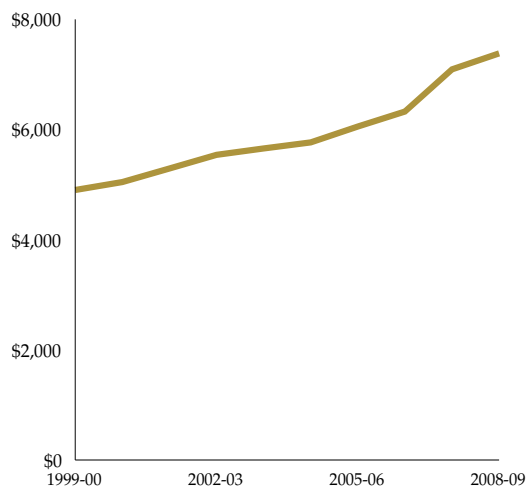
Source: 2007-08 Common Data Set

Room and Board Rates

Room and Board Rates



History of Room and Board Rates

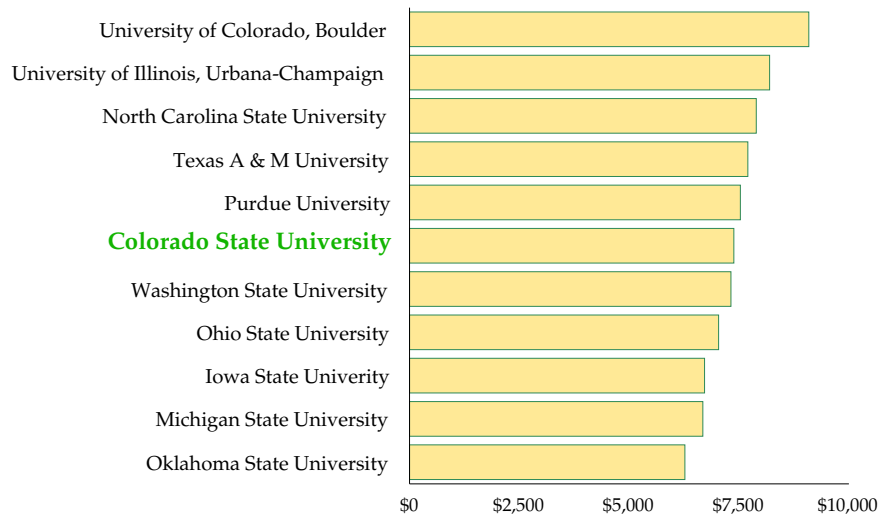


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1997-98 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

Room and Board Rates

Comparison of Peer Institutions Room and Board Rates for the 2007-08 Academic Year

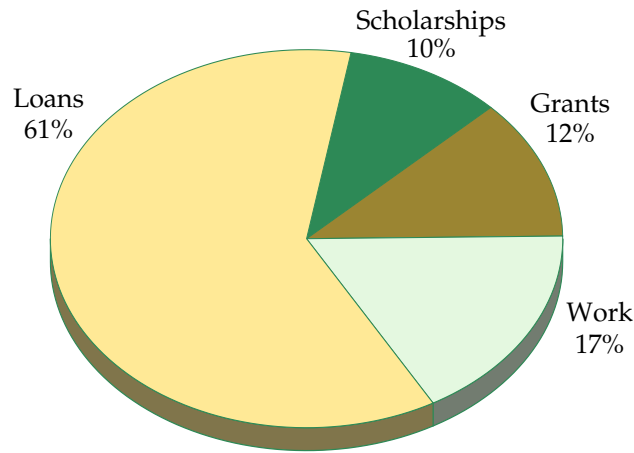


Academic Year Room and Board Costs	
University of Colorado, Boulder	\$9,088
University of Illinois, Urbana-Champaign	8,196
North Carolina State University	7,892
Texas A & M University	7,700
Purdue University	7,530
Colorado State University	7,382
Washington State University	7,316
Ohio State University	7,035
Iowa State University	6,715
Michigan State University	6,676
Oklahoma State University	6,267

Source: 2007-08 Common Data Set

Student Financial Resources

Student Financial Resources



Total = \$182,060,344

History of Student Financial Resources

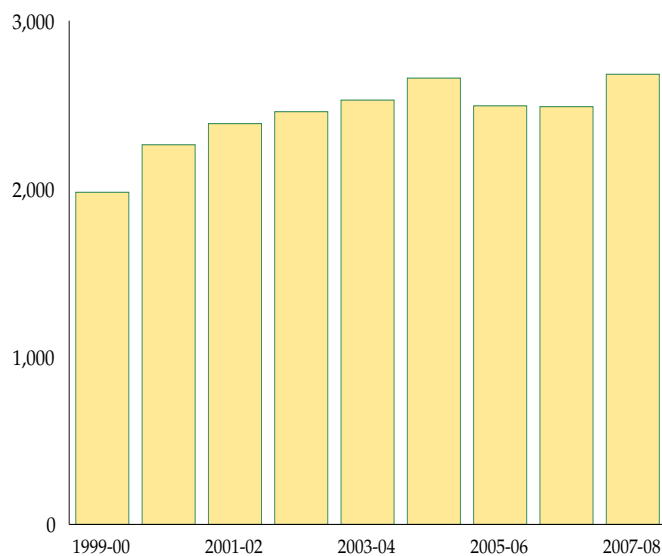
	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Scholarships	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829	\$12,740,962	\$15,034,545	\$15,892,999	\$18,913,324
Grants	14,643,780	16,417,050	17,734,586	16,539,698	17,956,226	17,169,501	17,925,073	21,327,183
Work	35,876,992	43,746,754	34,009,152	34,059,021	35,673,282	31,510,186	31,863,756	30,188,877
Loans	73,995,728	76,367,097	87,676,988	96,648,768	100,043,909	103,951,012	104,536,037	111,630,960
Total	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316	\$166,414,379	\$167,665,244	\$170,217,865	\$182,060,344

Financial Aid Recipients as a Percent of Total Population

	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Total Aid Recipients	14,465	14,617	14,802	15,727	15,800	15,839	15,794	15,609	16,554
Total Students Enrolled	22,782	23,098	23,934	24,735	25,042	25,382	24,947	24,670	24,983
Percent of Total Students Receiving Financial Aid	63.4%	63.3%	61.8%	63.6%	63.1%	62.4%	63.3%	63.3%	66.3%

Student Financial Resources

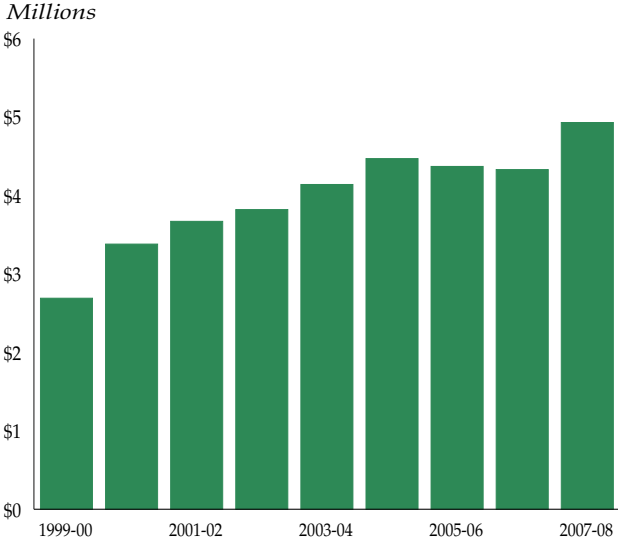
Outside Scholarships Students Bring to the University



Number of Outside Scholarships	
1998-99	1,905
1999-00	1,978
2000-01	2,261
2001-02	2,387
2002-03	2,458
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681

Student Financial Resources

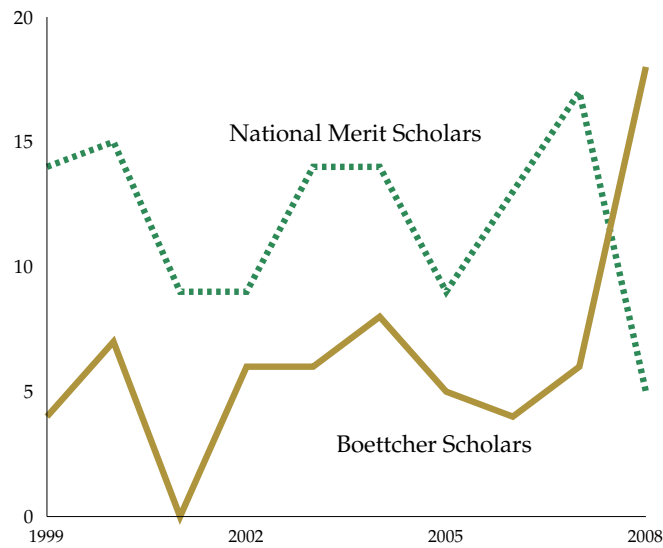
Financial Aid from Outside Scholarships



	Total Scholarships (in Millions)
1998-99	2.52
1999-00	2.69
2000-01	3.38
2001-02	3.67
2002-03	3.82
2003-04	4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93

Student Financial Resources

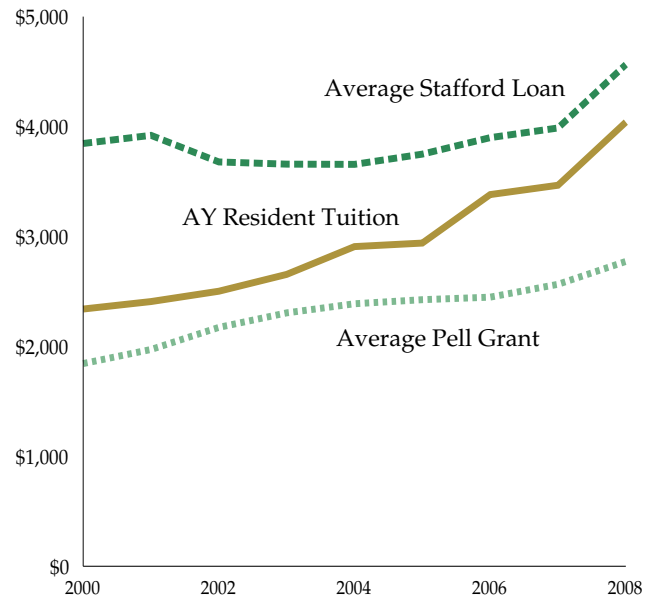
Boettcher and National Merit Scholars First-Year Awards



Fall	Boettcher Scholars	National Merit Scholars
1999	4	14
2000	7	15
2001	0	9
2002	6	9
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	18	5

Student Financial Resources

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



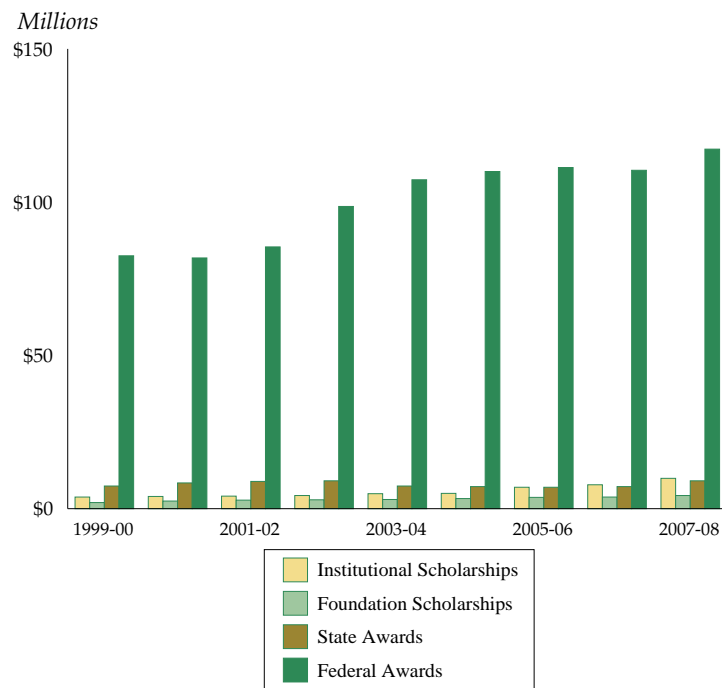
	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
1998-99	\$2,286	\$1,831	\$3,442
1999-00	2,340	1,844	3,846
2000-01	2,408	1,972	3,920
2001-02	2,502	2,173	3,678
2002-03	2,655	2,305	3,658
2003-04	2,908	2,388	3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564

Student Financial Resources

Financial Aid Awarded to Students (in Millions)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
1998-99	\$3.7	\$1.7	\$7.2	\$81.7
1999-00	3.8	2.0	7.4	82.5
2000-01	4.0	2.5	8.4	81.8
2001-02	4.1	2.8	8.9	85.4
2002-03	4.3	2.9	9.1	98.6
2003-04	4.9	3.0	7.4	107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3

History of Financial Aid Awarded to Students

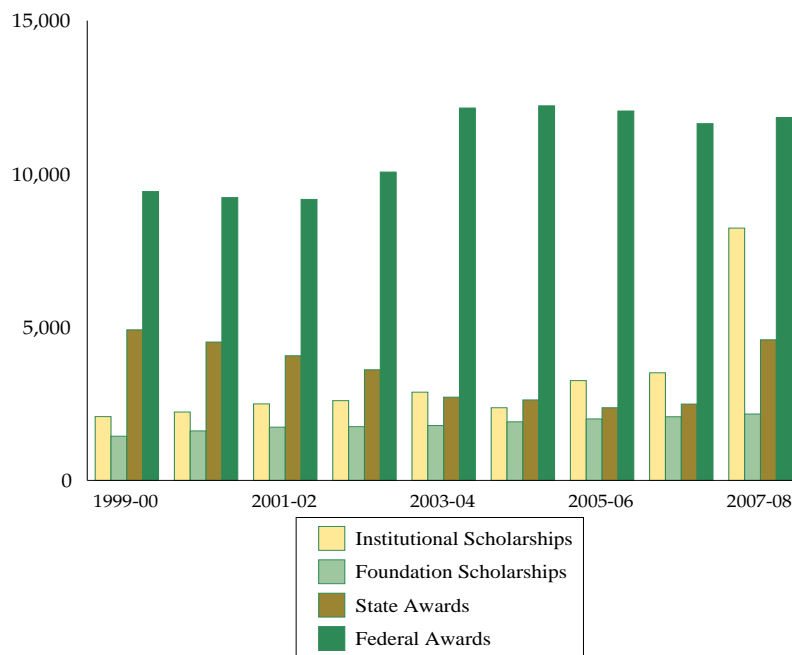


Student Financial Resources

Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
1998-99	2,047	1,327	4,713	9,687
1999-00	2,081	1,442	4,912	9,423
2000-01	2,231	1,614	4,514	9,226
2001-02	2,496	1,738	4,066	9,167
2002-03	2,602	1,753	3,609	10,059
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840

History of Financial Aid Awards

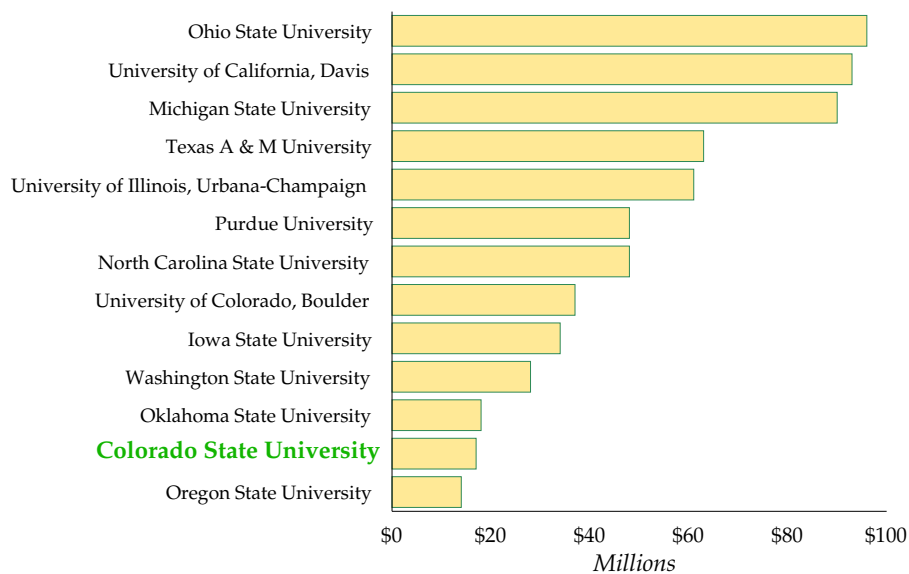


Student Financial Resources

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates - 2007-08

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Ohio State University	\$9,630,667	\$3,065,065	\$50,467,764	\$33,187,550	\$96,351,046
University of California, Davis	41,783,451	241,443	44,972,439	6,204,505	93,201,838
Michigan State University	161,120	43,871,975	30,252,375	16,009,620	90,295,090
Texas A & M University	24,207,434	1,007,598	22,239,109	15,408,685	62,862,826
University of Illinois, Urbana-Champaign	30,022,387	2,409,307	21,762,303	6,413,430	60,607,427
Purdue University	22,010,273	0	26,018,301	0	48,028,574
North Carolina State University	15,045,291	1,374,758	25,427,963	5,774,606	47,622,618
University of Colorado, Boulder	6,042,634	202,324	22,342,737	8,583,162	37,170,857
Iowa State University	2,103,905	416,344	19,511,500	12,126,961	34,158,710
Washington State University	18,985,836	494,568	4,204,350	4,140,786	27,825,540
Oklahoma State University	8,726,716	1,413,788	3,606,949	3,844,790	17,592,243
Colorado State University	5,104,938	294,751	7,107,710	4,645,077	17,152,476
Oregon State University	3,243,280	0	5,917,845	5,267,984	14,429,109

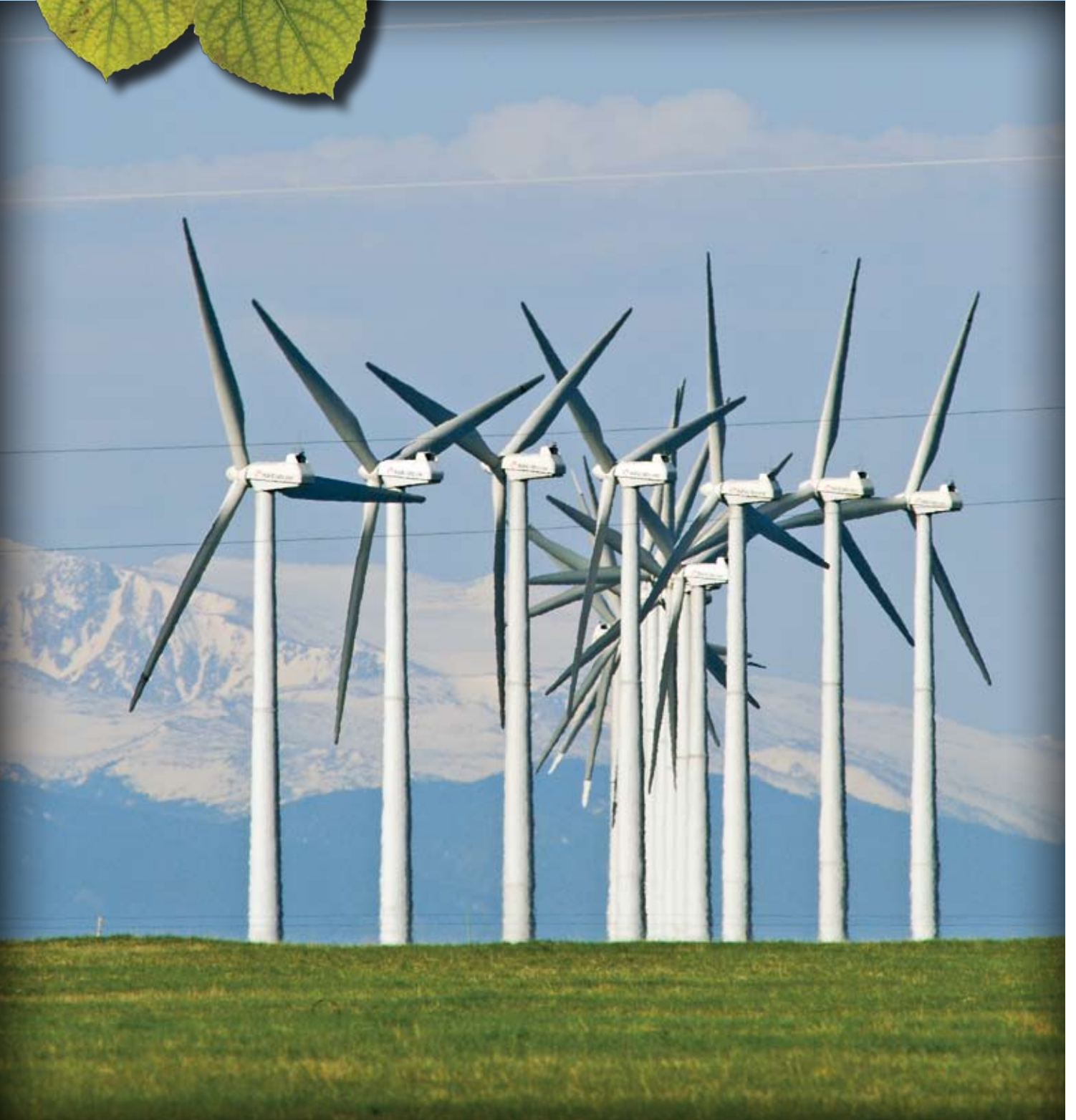
Total Scholarship and Grant Aid Awarded to Undergraduate Students Peer Institutions - 2007-08



Source: Common Data Set, 2007-08



Expenditures and Resources



Expenditure and Resource Highlights

Total alumni supporters in 2007-08: 12,461

Total alumni support in 2007-08: \$10.9 million

Total supporters in 2007-08: 27,104

Total support in 2007-08: \$79.5 million

Total CSU Foundation invested assets for 2007-08: \$239.8 million

Total increase in library volumes held between 2000-01 and 2007-08: 201,149 or 9%

Total budgeted revenue (education and general) for 2008-09: \$329,684,882

Total budgeted revenue for 2008-09: \$821,493,245

Total research expenditures for 2007-08: \$302.6 million

Total external research proposals submitted in 2007-08: 1,831

Total Agricultural Experiment Station revenue for 2007-08: \$14,922,544

Total Colorado State University Extension funding for 2008-09: \$26,234,561

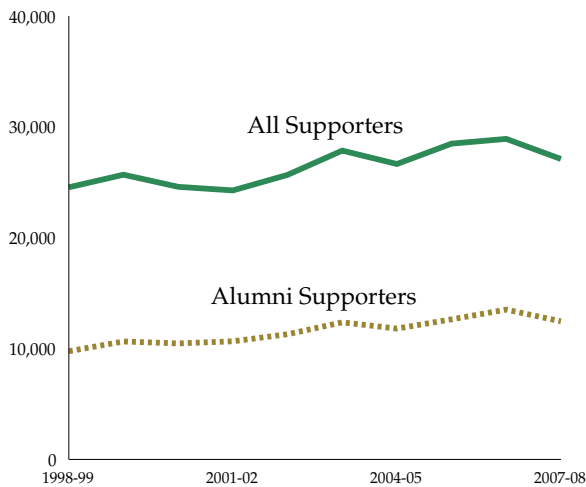
Total Colorado State Forest Service funding for 2008-09: \$24,049,926

Advancement and Strategic Initiatives

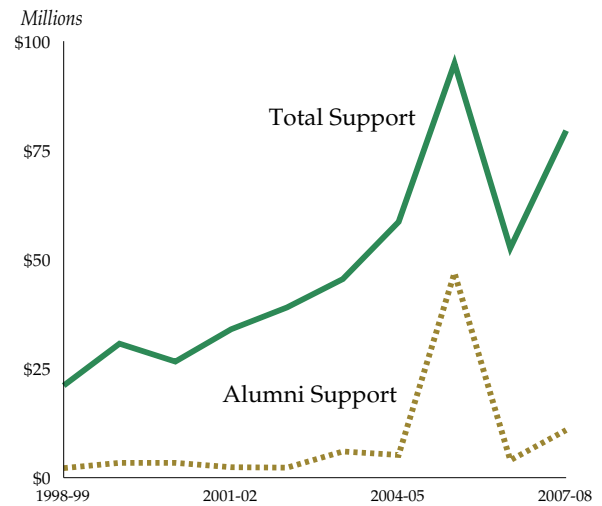
University Net Private Support

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	Ten-Year Change
Number of Alumni Supporters	9,759	10,639	10,465	10,657	11,292	12,365	11,803	12,638	13,515	12,461	28%
Alumni Support (in Millions)	\$2.2	\$3.4	\$3.4	\$2.4	\$2.3	\$6.0	\$5.2	\$46.9	\$4.0	\$10.9	395%
Number of Total Supporters	24,549	25,685	24,592	24,268	25,669	27,860	26,650	28,489	28,916	27,104	10%
Total Support (in Millions)	\$21.1	\$30.7	\$26.6	\$34.0	\$39.0	\$45.5	\$58.6	\$94.9	\$52.6	\$79.5	277%

Supporter History



Private Support History

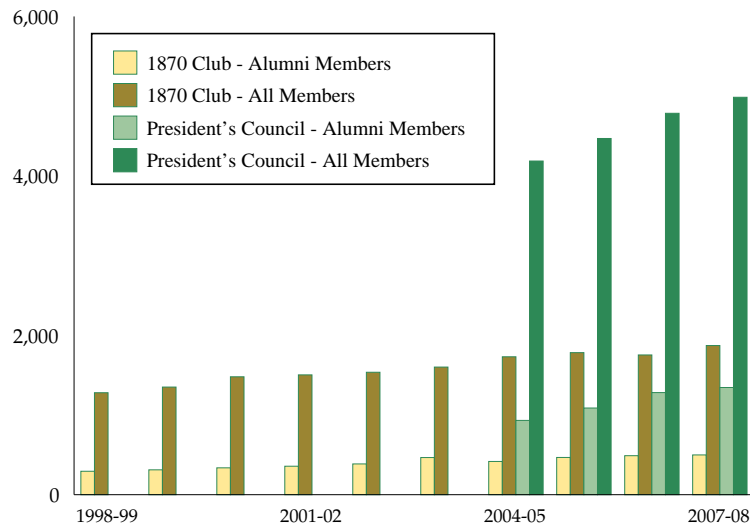


Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. As of 2007-08, any overpaid portion toward a pledge from a prior year is included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

Source: Advancement and Strategic Initiatives

Advancement and Strategic Initiatives

President's Council Members



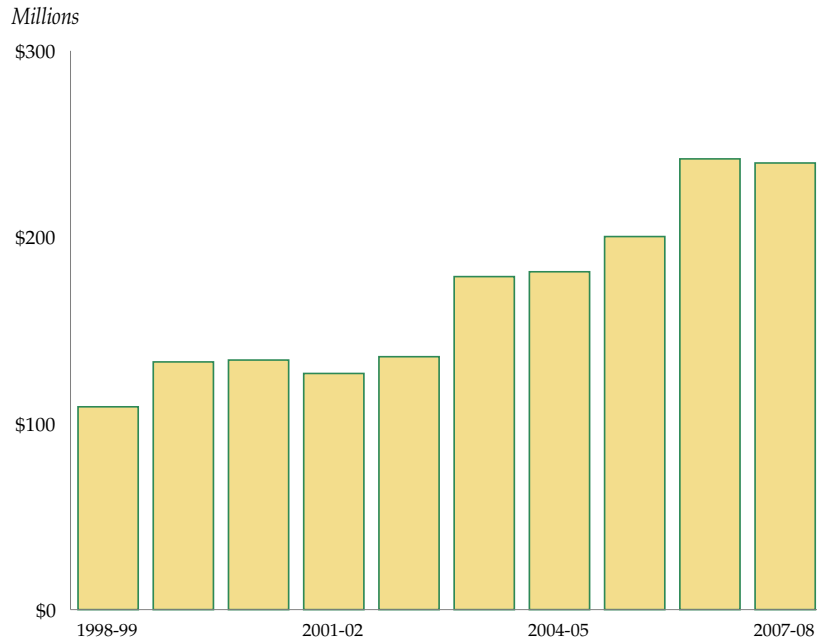
	1870 Club - Alumni Members	1870 Club - All Members	President's Council - Alumni Members	President's Council - All Members
1998-99	294	1,279	0	0
1999-00	312	1,350	0	0
2000-01	337	1,479	0	0
2001-02	357	1,503	0	0
2002-03	386	1,536	0	0
2003-04	466	1,601	0	0
2004-05	417	1,730	932	4,186
2005-06	467	1,782	1,087	4,469
2006-07	489	1,753	1,281	4,785
2007-08	499	1,871	1,345	4,986

Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870, Cornerstone, and Cornerstone 10 Clubs, as well as the lifetime President's, Morgan and Lory Societies. Frontier Society and President's Club members are also included.

Source: Advancement and Strategic Initiatives

Colorado State University Foundation

History of Total Invested Assets



Fiscal Year	Invested Assets (in Millions)
1999	108.9
2000	133.0
2001	134.1
2002	126.8
2003	135.8
2004	178.8
2005	181.4
2006	200.3
2007	241.8
2008	239.8

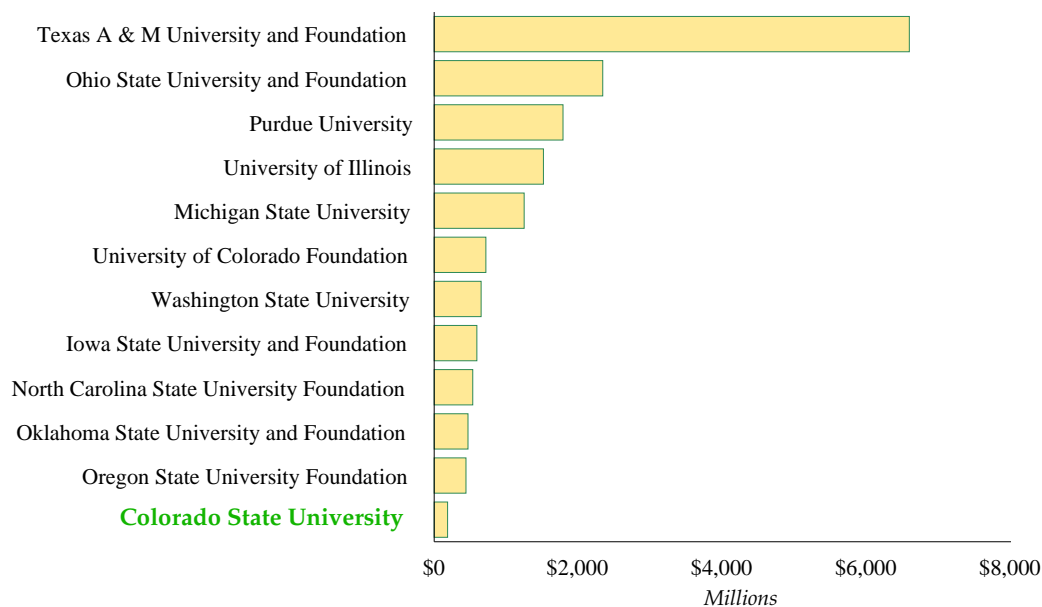
Source: CSU Foundation

Colorado State University Foundation

Peer Comparison of University Endowments

	FY2006	FY2007	Percent Change
Texas A & M University System and Foundation	\$5,642,978,000	\$6,590,300,000	17%
Ohio State University and Foundation	1,996,839,000	2,338,103,000	17%
Purdue University	1,493,554,000	1,786,592,000	20%
University of Illinois	1,252,290,000	1,515,387,000	21%
Michigan State University	1,047,792,000	1,247,713,000	19%
University of Colorado Foundation	590,306,000	716,656,000	21%
Washington State University	579,861,000	650,903,000	12%
Iowa State University and Foundation	496,018,000	592,368,000	19%
North Carolina State University Foundation	412,298,000	535,003,000	30%
Oklahoma State University and Foundation	382,097,000	468,735,000	23%
Oregon State University Foundation	383,354,000	441,230,000	15%
Colorado State University Foundation	152,225,000	186,464,000	23%

University Endowments Fiscal Year 2007



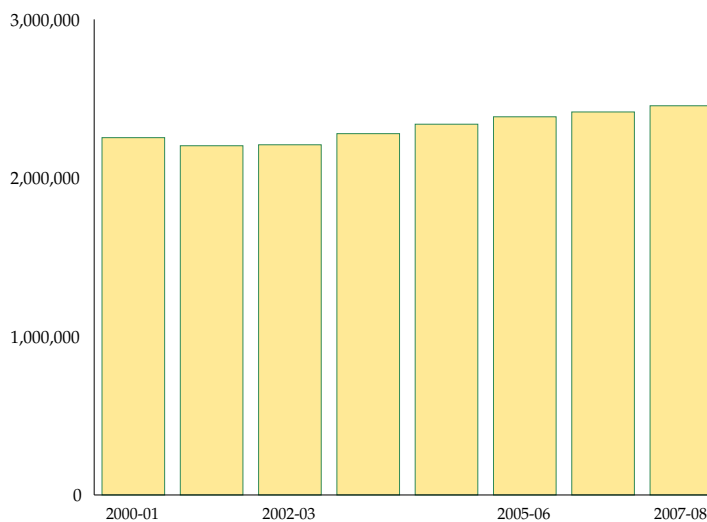
Source: Peer Comparison - Chronicle of Higher Education, February 1, 2008

Library Resources

History of Library Resources

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Eight-Year Change
Volumes Held	2,253,875	2,202,892	2,208,942	2,279,159	2,338,632	2,385,448	2,415,927	2,455,024	9%
Volumes Added	80,772	73,602	78,077	83,905	67,518	49,884	46,514	44,953	-44%
Serials	22,421	22,540	18,690	16,505	29,743	31,382	35,773	40,945	83%
Interlibrary Loaned	0	39,836	59,560	51,133	49,178	61,049	70,437	70,733	N/A
Interlibrary Borrowed	64,971	56,667	71,838	72,599	66,664	62,065	61,250	66,476	2%
Total Expenditures	\$10,767,181	\$11,365,278	\$11,328,378	\$11,391,207	\$11,545,000	\$12,029,376	\$13,094,590	\$13,403,400	24%

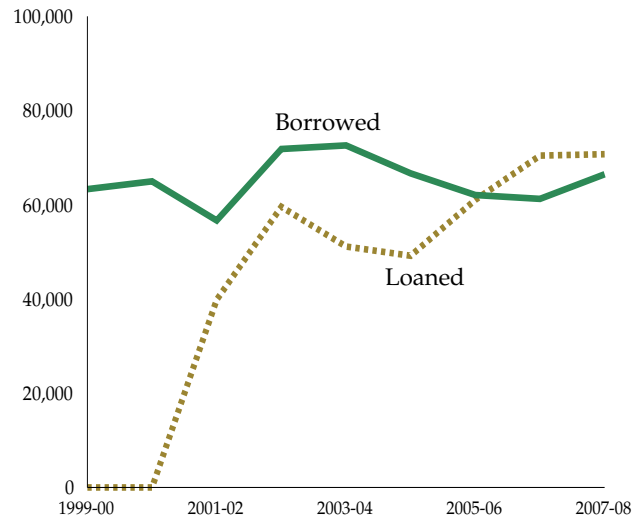
History of Total Library Volumes Held



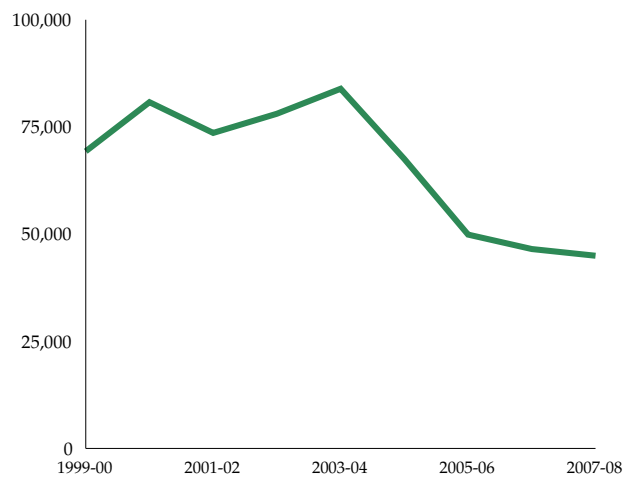
Note: Interlibrary loan lending became active on 10/15/01 after the recovery from the July 1997 flood. The volumes held in 2001-02 dropped because of the final flood write-off. Although there was an overall campus budget reduction in 2003-04, library funds were supplemented with provost and library one-time funding. Aggregated serial titles were added to the serials count in 2003-04.

Library Resources

Interlibrary Loans Total Loaned and Borrowed



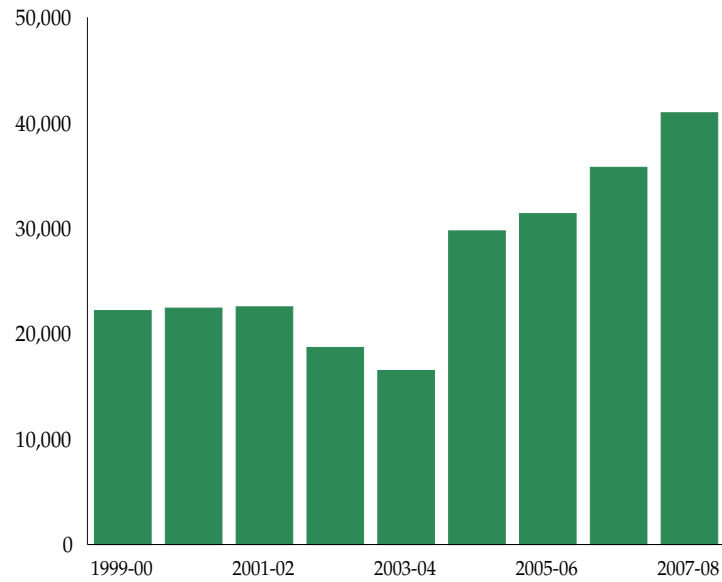
Total Volumes Added Annually



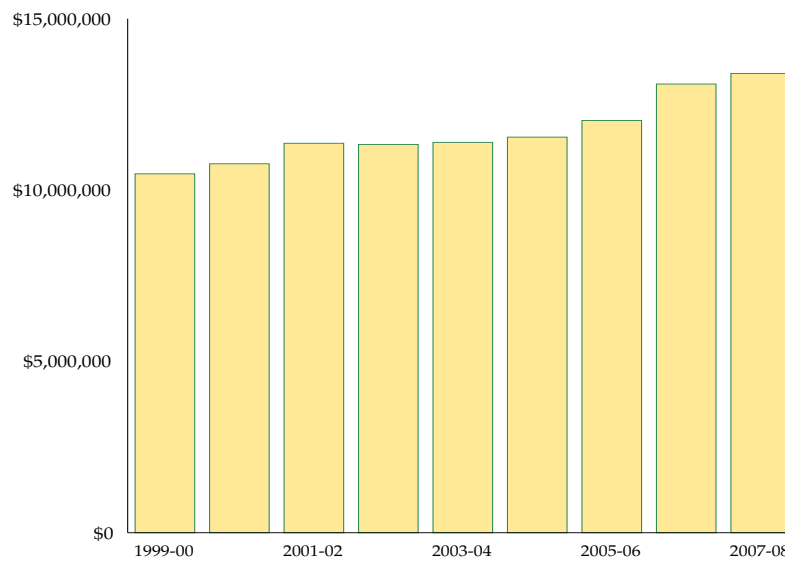
Note: The changes in the number of interlibrary borrows and loans were a result of the flood recovery.

Library Resources

Total Serials



History of Library Expenditures



Library Resources

Comparison of Peer Institutions University Research Libraries - 2006-07

	Volumes in Library	Volumes Added	Current Serials	Total Expenditures
University of Illinois, Urbana-Champaign	10,712,706	196,882	88,650	\$41,919,073
Ohio State University	6,244,095	115,400	34,745	32,480,575
Michigan State University	4,915,621	66,906	37,832	24,458,354
North Carolina State University	3,857,365	172,583	57,486	27,262,569
University of Colorado, Boulder	3,843,458	99,592	28,310	19,555,663
Texas A & M University	3,739,081	164,566	56,903	32,596,645
University of California, Davis	3,599,983	81,543	41,273	21,002,377
Oklahoma State University	2,789,236	79,930	61,507	16,147,363
Purdue University	2,504,803	52,779	21,598	24,904,422
Iowa State University	2,500,880	44,550	29,850	18,395,012
Washington State University	2,294,761	26,922	30,648	14,663,826
Colorado State University	2,066,079	65,234	28,837	14,165,408

Source: Association of Research Libraries

Capital Construction

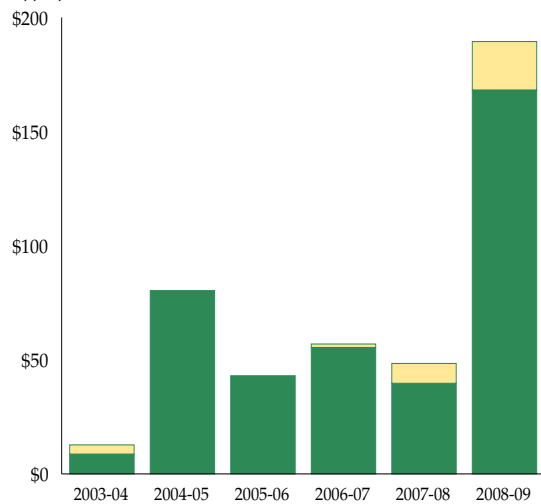
History of Capital Construction Appropriations

	FY 2003-04 Long Bill	FY 2004-05 Long Bill	FY 2005-06 Long Bill	FY 2006-07 Long Bill	FY 2007-08 Long Bill	FY 2008-09 Long Bill
Statewide						
Capital Construction Fund	\$27,569,158	\$9,420,498	\$9,273,940	\$51,727,197	\$79,389,270	\$180,574,268
Cash and Federal Fund	188,744,996	471,051,002	256,483,916	251,589,508	265,322,977	697,997,447
Statewide Total	\$216,314,154	\$480,471,500	\$265,757,856	\$303,316,705	\$344,712,247	\$878,571,715
Higher Education						
Capital Construction Fund	\$10,734,366	\$519,779	\$4,200,000	\$35,543,243	\$74,304,784	\$118,520,777
Cash and Federal Fund	85,338,761	363,847,884	199,653,009	180,657,977	171,538,187	635,786,982
Higher Education Total	\$96,073,127	\$364,367,663	\$203,853,009	\$216,201,220	\$245,842,971	\$754,307,759
Colorado State University						
Capital Construction Fund	\$4,014,366	\$0	\$0	\$1,502,078	\$8,725,172	\$21,156,307
Cash and Federal Fund	8,688,358	80,265,085	43,020,817	55,436,968	39,725,172	168,263,203
Controlled Maintenance Projects	0	0	0	481,390	2,406,977	424,256
Colorado State University Total	\$12,702,724	\$80,265,085	\$43,020,817	\$57,420,436	\$50,857,321	\$189,843,766

Capital Construction Appropriations

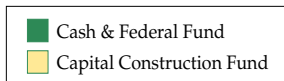
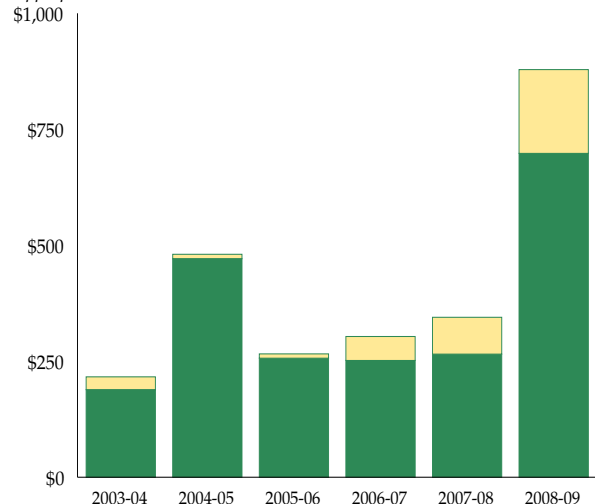
Colorado State University

Appropriation Amount (Millions)



Statewide

Appropriation Amount (Millions)



Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement

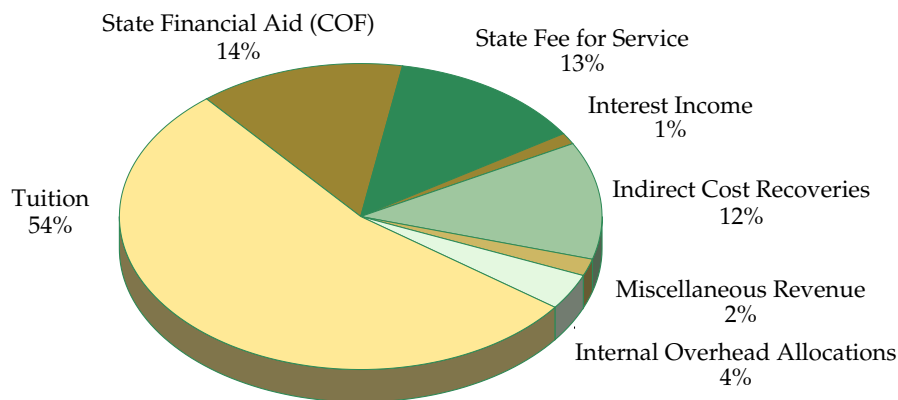
Fiscal Year	Legislative Session	Capital Construction CCF & CCF (E)	Capital Construction CF & CF (E) & FF	Controlled Maintenance CCF & CCF (E)	Controlled Maintenance CF & CF (E)	Total Appropriation CC & CM
FY 1998	1997	\$15,650,563	\$8,902,643	\$0	\$5,244,946	\$29,798,152
FY 1998 Supplement	1998/99/00	4,986,000	230,457	0	0	5,216,457
FY 1999	1998	13,087,391	9,129,971	0	5,034,572	27,251,934
FY 2000	1999	6,580,244	36,855,692	6,160,057	0	49,595,993
FY 2000 Supplement	2002	0	500,000	0	0	500,000
FY 2001	2000	18,549,061	9,687,000	1,861,248	4,743,453	34,840,762
FY 2001 Amendments	2001/02	-6,067,261	80,453	0	0	-5,986,808
FY 2002	2001	25,982,101	26,114,805	0	5,482,697	57,579,603
FY 2002 Amendments	2001/03	-10,962,855	-360,132	0	0	-11,322,987
FY 2003	2002	4,014,366	8,688,358	0	0	12,702,724
FY 2003 Veto	2002	-1,250,000	-527,875	0	0	-1,777,875
FY 2004	2003	0	77,508,335	330,405	0	77,838,740
FY 2005	2004	0	43,020,817	0	0	43,020,817
FY 2006	2006	8,725,172	126,909,406	3,867,833	0	139,502,411
FY 2007	2007	19,420,741	102,897,335	3,303,583	0	125,621,659
FY2007 Supplements	2007-08	2,000,000	30,626,150	580,800	0	33,206,950
FY2008	2008	21,156,307	168,263,203	424,256	0	189,843,766

CC = Capital Construction
 CCF = Capital Construction Funds
 CCF (E) = Capital Construction Funds Exempt
 CF = Cash Funds
 CF (E) = Cash Funds Exempt
 CM = Controlled Maintenance
 FF = Federal Funds

Note: The appropriations listed include the appropriation received in a calendar year.

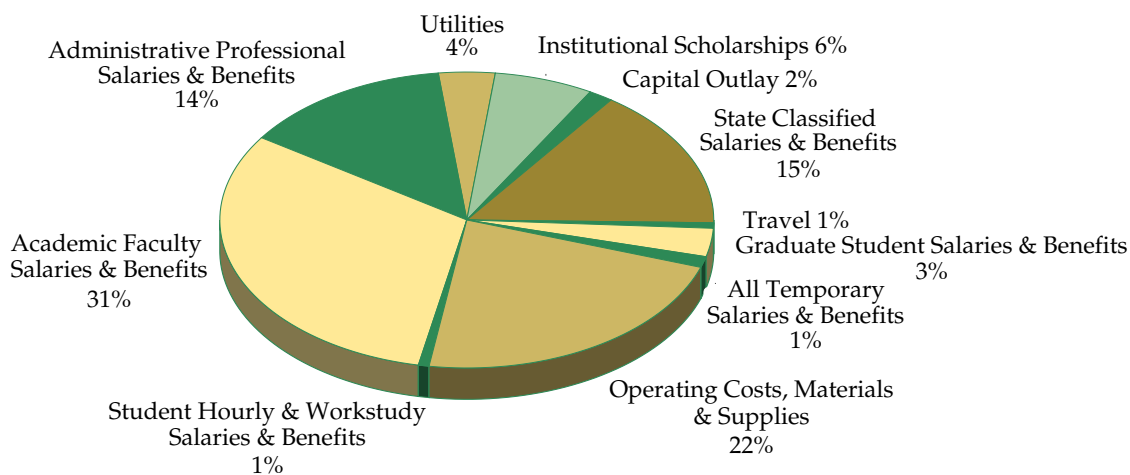
University Revenue and Expenditures

2008-09 Education & General Budgeted Revenue



Total E & G Budget = \$329,684,882

2008-09 Education & General Budgeted Expenditures

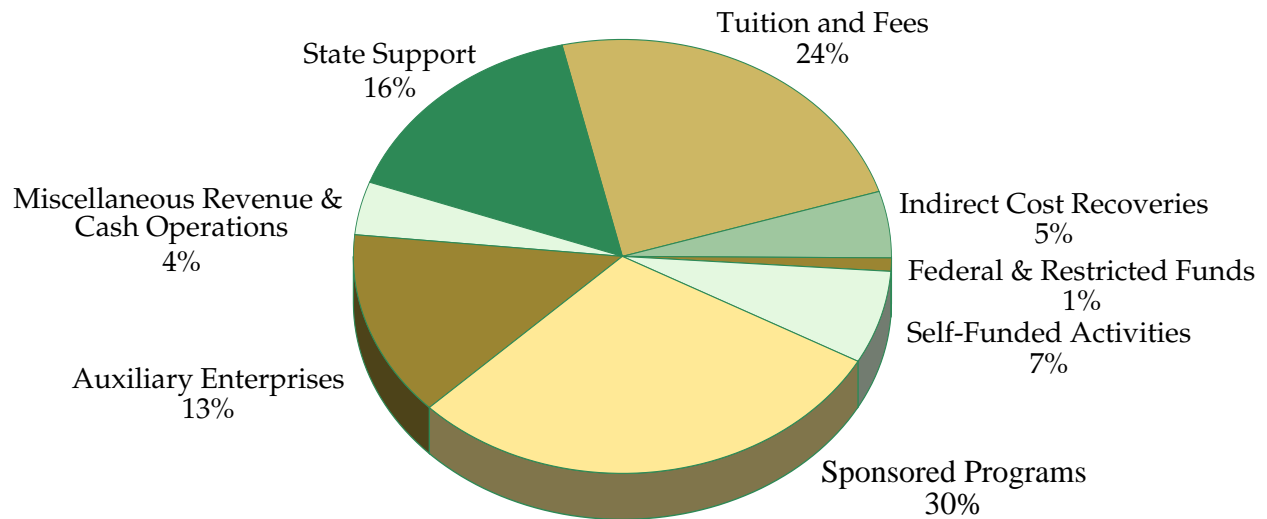


Total E & G Budget = \$329,684,882

*Note: Excludes PVM, CSU Agencies and includes 13 and 16 funds only. Course and technology fees are excluded. COF = College Opportunity Fund
Source: Office of Budgets*

University Revenue and Expenditures

2008-09 Total Budgeted Revenue

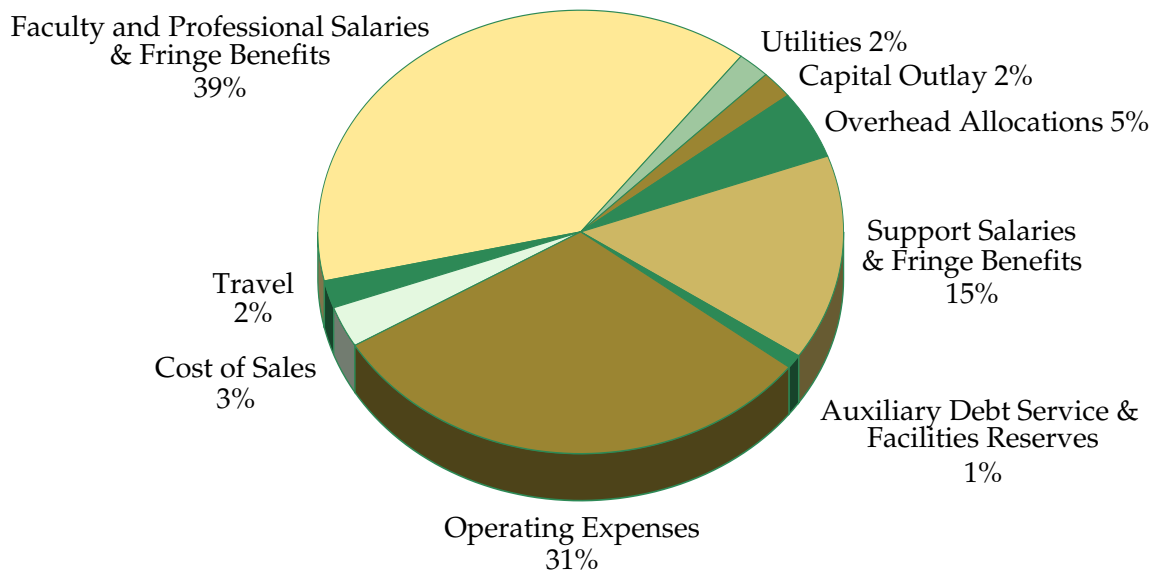


Total Revenue Budget = \$821,493,245

Source: Office of Budgets

University Revenue and Expenditures

2008-09 Total Budgeted Expenditures



Total Expenditure Budget = \$821,493,245

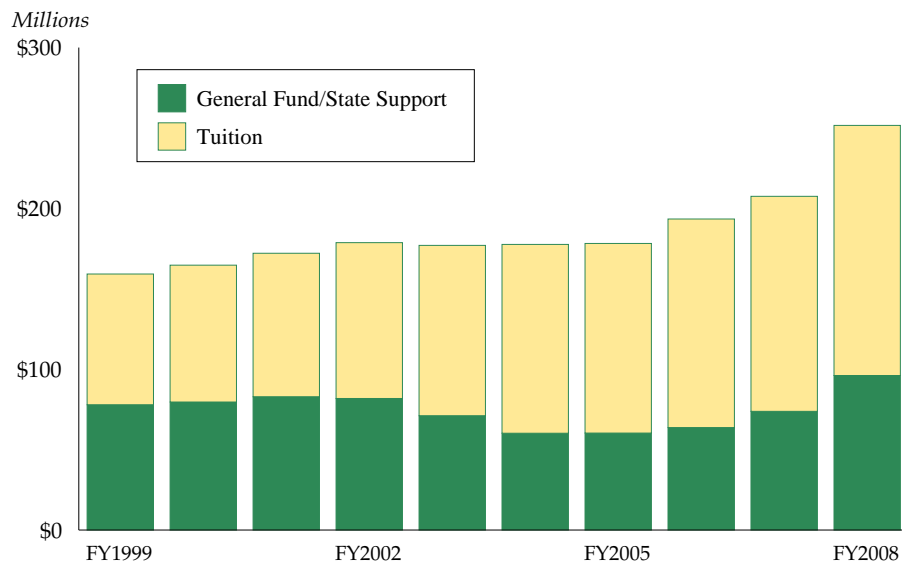
Source: Office of Budgets

University Revenue and Expenditures

History of Revenue

	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	Eight-Year Change
General Fund/ State Support	\$82,943,404	\$81,831,083	\$71,105,859	\$60,230,253	\$60,273,987	\$63,707,498	\$73,784,386	\$96,116,122	16%
Tuition	89,190,544	96,870,165	105,896,052	117,383,122	117,877,415	129,731,663	133,700,991	155,456,910	74%
Total	\$172,133,948	\$178,701,248	\$177,001,911	\$177,613,375	\$178,151,402	\$193,439,161	\$207,485,377	\$251,573,032	46%

Tuition and General Fund/State Support Revenue



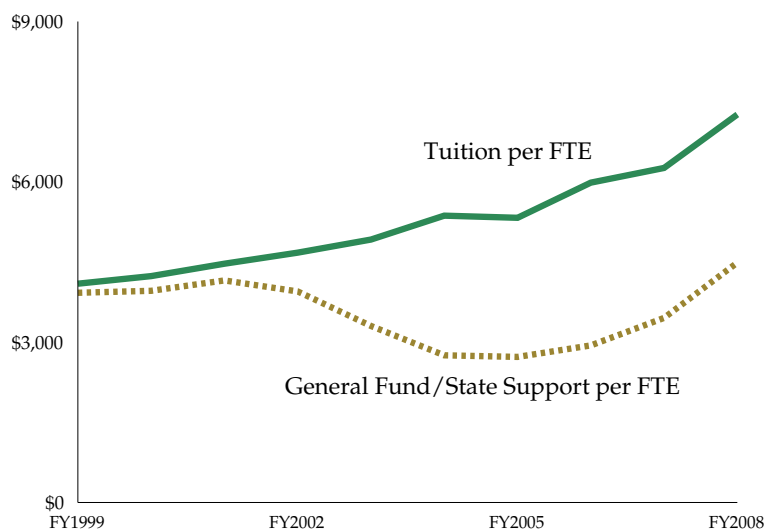
Note: For FY06 and beyond, 'State Support' is equal to College Opportunity Fund plus State Fee for Service.
Source: Office of Budgets

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	Eight-Year Change
Student FTE	19,964	20,723	21,525	21,871	22,129	21,675	21,359	21,413	7%
General Fund/ State Support/ FTE	\$4,155	\$3,949	\$3,303	\$2,754	\$2,724	\$2,939	\$3,454	\$4,489	8%
Tuition/FTE	\$4,468	\$4,675	\$4,920	\$5,367	\$5,327	\$5,985	\$6,260	\$7,260	62%

History of Revenue per Student FTE



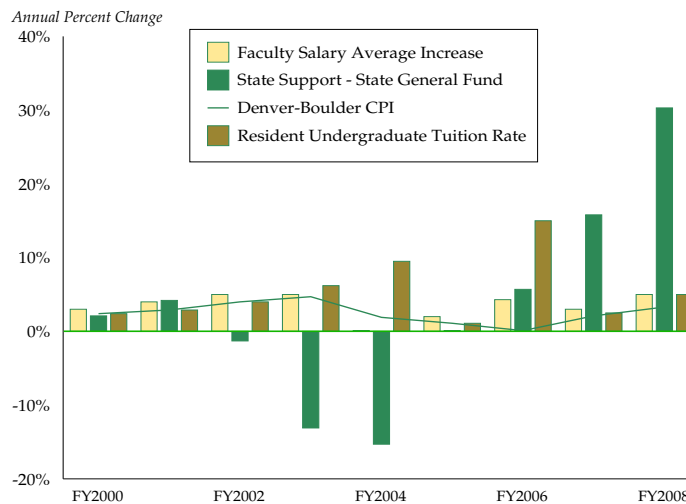
Source: Office of Budgets

University Revenue and Expenditures

History of Financial Environment

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
State Support - State General Fund	2.10%	4.20%	-1.30%	-13.10%	-15.30%	0.07%	5.70%	15.82%	30.27%
Resident Undergraduate Tuition Rates	2.40%	2.90%	4.00%	6.20%	9.53%	1.10%	15.00%	2.50%	5.00%
Faculty Salary Average Increase	3.00%	4.00%	5.00%	5.00%	0.00%	2.00%	4.30%	3.00%	5.00%
Denver-Boulder CPI Change	2.40%	2.90%	4.00%	4.70%	1.90%	1.10%	0.10%	2.10%	3.30%

Annual Change in Financial Environment



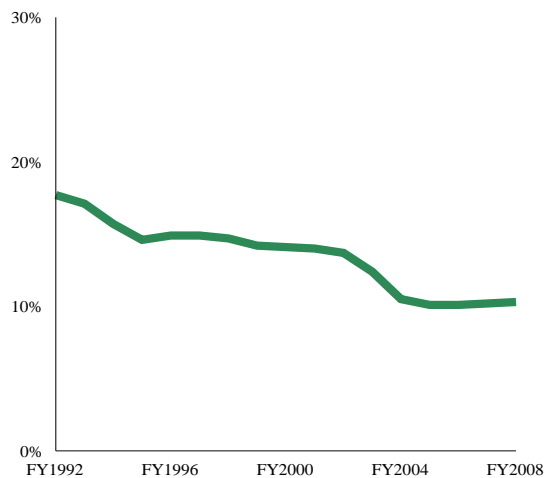
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process (March Forecast). Excludes PVM and the CSU agencies. Source: Office of Budgets

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1991-92	\$496.6	\$2,809.0	17.7%
1992-93	525.3	3,079.3	17.1%
1993-94	531.6	3,375.6	15.7%
1994-95	538.1	3,674.2	14.6%
1995-96	582.4	3,899.0	14.9%
1996-97	621.6	4,178.4	14.9%
1997-98	656.2	4,463.5	14.7%
1998-99	676.3	4,755.1	14.2%
1999-00	715.6	5,087.3	14.1%
2000-01	746.5	5,321.1	14.0%
2001-02	770.6	5,613.1	13.7%
2002-03	685.5	5,544.3	12.4%
2003-04	591.4	5,635.7	10.5%
2004-05	588.0	5,840.9	10.1%
2005-06	636.5	6,291.3	10.1%
2006-07	694.1	6,818.6	10.2%
2007-08	747.7	7,233.2	10.3%

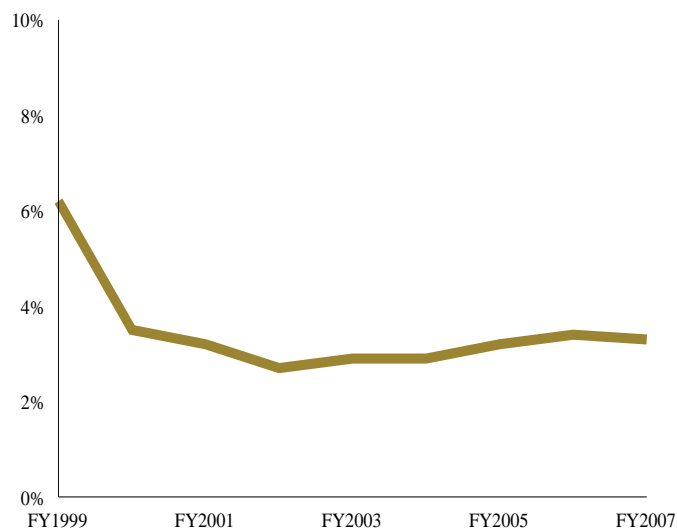
History of Higher Education's Share of Statewide General Fund



Note: Includes Resident Instruction, PVM, and the CSU agencies. For FY06 and future years, 'State Support' includes only College Opportunity Fund and Fee-for-Service appropriations. Source: Office of Budgets

University Revenue and Expenditures

CSU Institutional Support Expenditures as a Percent of Total Expenditures



Fiscal Year	Total Current Fund Expenditures (In Millions)	CSU Institutional Support Expenditures (In Millions)	Institutional Support as a Percent of Total Expenditures
1998	\$432.9	\$25.7	5.9%
1999	468.0	28.8	6.2%
2000	503.4	17.5	3.5%
2001	516.2	16.5	3.2%
2002	578.9	15.8	2.7%
2003	598.5	17.3	2.9%
2004	600.5	17.2	2.9%
2005	579.9	18.5	3.2%
2006	622.8	21.1	3.4%
2007	662.8	22.2	3.3%

Source: IPEDS Finance Survey

University Revenue and Expenditures

Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY 97 Actual	99,542,864	2.4%	16.0%	5,292,620	5.60%	4,178,391,767	621,618,791	14.9%
FY98 Actual	105,581,698	2.4%	16.1%	6,038,834	6.10%	4,463,475,931	656,223,861	14.7%
FY99 Actual	110,689,636	2.3%	16.4%	5,107,938	4.80%	4,755,090,668	676,307,254	14.2%
FY00 Actual	113,657,283	2.2%	15.9%	2,967,647	2.70%	5,087,348,475	715,638,339	14.1%
FY01 Actual	118,695,965	2.2%	15.9%	5,038,682	4.40%	5,321,069,689	746,513,508	14.0%
FY02 Actual	119,175,674	2.1%	15.5%	479,709	0.40%	5,613,095,990	770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,635,747,579	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,840,888,476	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,272,501	636,485,608	10.1%
FY07 Actual	108,809,757	1.6%	15.7%	11,520,431	11.80%	6,818,634,838	694,142,988	10.2%
FY08 Actual	118,237,135	1.6%	15.8%	9,427,378	8.70%	7,233,154,111	747,717,300	10.3%
FY09 Appropriated	129,847,418	1.7%	16.0%	11,610,283	9.80%	7,675,869,715	812,937,855	10.6%

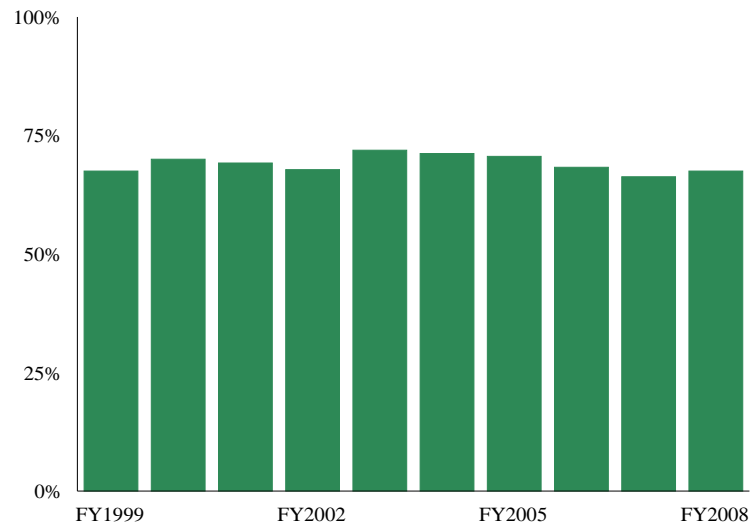
Change in General Fund/State Support Appropriations

	FY03	FY09	Percent Change
CSU State Support	\$110,312,260	\$129,847,418	18%
Higher Education State Support	685,529,236	812,937,855	19%
State of Colorado General Fund	5,544,343,746	7,675,869,715	38%

Note: For FY06 and future years, 'State Support' includes only College Opportunity Fund and Fee-for-Service appropriations. Includes Resident Instruction, PVM, and the CSU agencies. Source: Office of Budgets

University Revenue and Expenditures

Education & General Salary Expenditures as a Percent of Total Budget

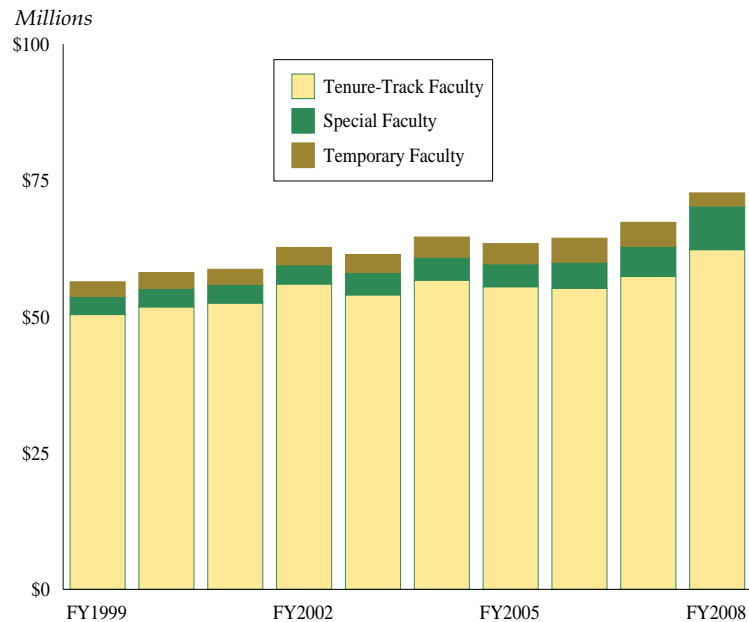


Fiscal Year	Education & General Total Expenditures (in Millions)	Education & General Salary Expenditures (in Millions)	Salaries as a Percent of Total Education & General Expenditures
1999	\$194.5	\$131.2	67.5%
2000	195.1	136.5	70.0%
2001	208.2	144.1	69.2%
2002	234.4	158.9	67.8%
2003	229.9	165.4	71.9%
2004	226.0	160.8	71.2%
2005	236.1	166.6	70.6%
2006	256.7	175.2	68.3%
2007	285.2	189.1	66.3%
2008	310.6	209.8	67.5%

Source: Office of Budgets

University Revenue and Expenditures

Education & General Faculty Salary Expenditures

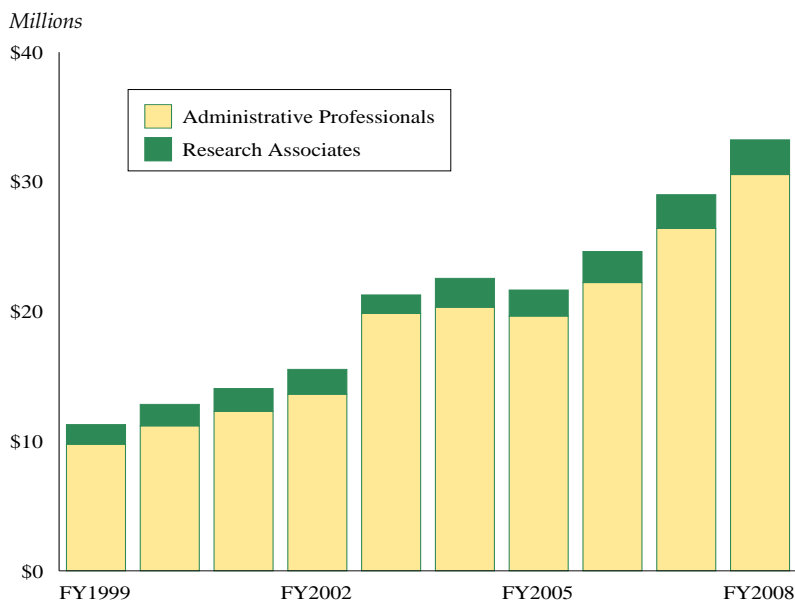


Fiscal Year	Tenure-Track Faculty E & G Salaries (in Millions)	Special Faculty E & G Salaries (in Millions)	Temporary Faculty E & G Salaries (in Millions)	E & G Faculty Salaries (in Millions)
1999	\$50.4	\$3.3	\$2.7	\$56.4
2000	51.8	3.4	2.9	58.1
2001	52.5	3.4	2.8	58.7
2002	56.0	3.5	3.2	62.7
2003	54.0	4.1	3.3	61.4
2004	56.7	4.2	3.7	64.5
2005	55.5	4.2	3.7	63.4
2006	55.2	4.8	4.4	64.4
2007	57.4	5.5	4.4	67.3
2008	62.3	8.0	2.4	72.7

Note: Salary expenditures include 13 and 16 funds only. Summer salaries for faculty on 9-month appointment are excluded. Vice presidents and deans are included through January 1, 2003 when they were reclassified to administrative professionals. Source: Office of Budgets

University Revenue and Expenditures

Education & General Administrative Professional Salary Expenditures

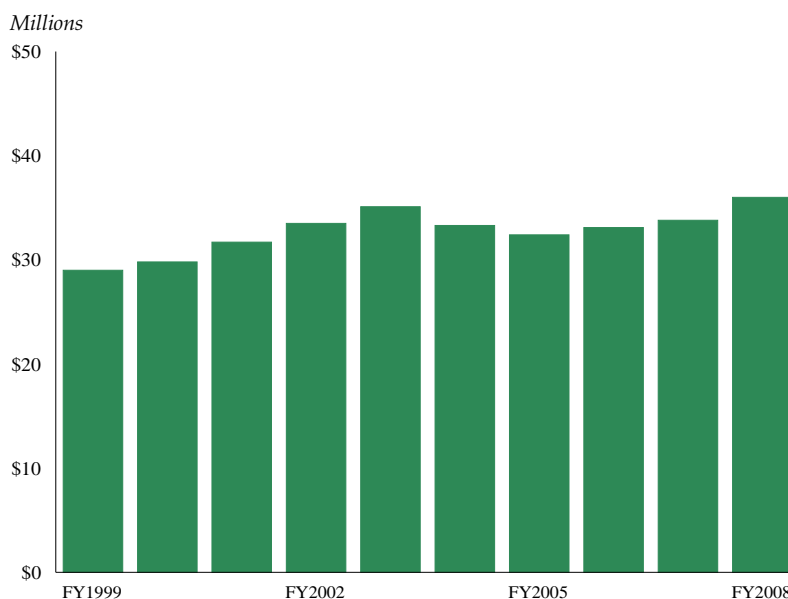


Fiscal Year	Administrative Professional E & G Salaries (in Millions)	Research Associate E & G Salaries (in Millions)	Total E & G Salaries (in Millions)
1999	\$9.76	\$1.52	\$11.28
2000	11.18	1.66	12.84
2001	12.30	1.76	14.06
2002	13.62	1.92	15.54
2003	19.85	1.43	21.28
2004	20.33	2.23	22.56
2005	19.65	2.01	21.66
2006	22.23	2.40	24.63
2007	26.41	2.60	29.01
2008	30.56	2.68	33.24

Note: Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003. Salary expenditures include only 13 and 16 funds. Source: Office of Budgets

University Revenue and Expenditures

Education & General State Classified Salary Expenditures



Fiscal Year	E & G State Classified Salary Expenditures (in Millions)
1999	\$29.0
2000	29.8
2001	31.7
2002	33.5
2003	35.1
2004	33.3
2005	32.4
2006	33.1
2007	33.8
2008	36.0

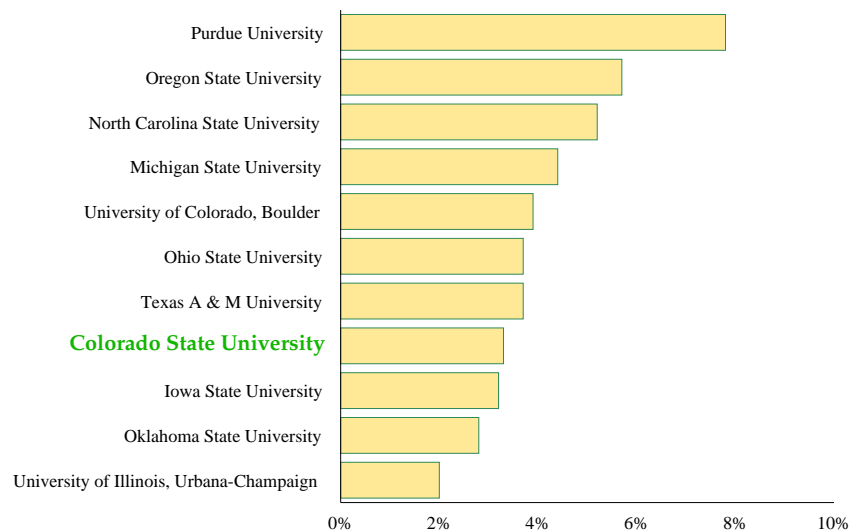
Note: Salary expenditures include only 13 and 16 funds. Source: Office of Budgets

University Revenue and Expenditures

Institutional Support Expenditures as a Percent of Total Expenses

	Institutional Support FY2007	Total Expenses and Deductions - FY 2007	Institutional Support Expenditures as a Percent of Total Expenses and Deductions - FY2007
Purdue University	\$98,118,773	\$1,264,493,933	7.8%
Oregon State University	35,433,787	625,688,474	5.7%
North Carolina State University	53,600,000	1,026,727,112	5.2%
Michigan State University	68,569,034	1,572,996,100	4.4%
University of Colorado, Boulder	32,699,722	836,651,860	3.9%
Ohio State University	133,854,340	3,578,719,000	3.7%
Texas A & M University	60,395,939	1,621,981,725	3.7%
Colorado State University	22,151,520	662,786,257	3.3%
Iowa State University	26,817,740	828,827,218	3.2%
Oklahoma State University	16,988,505	596,638,390	2.8%
University of Illinois, Urbana-Champaign	35,533,766	1,775,062,977	2.0%
Peer Total	562,011,606	13,727,786,789	3.8%
Peer Average	51,091,964	1,247,980,617	4.1%

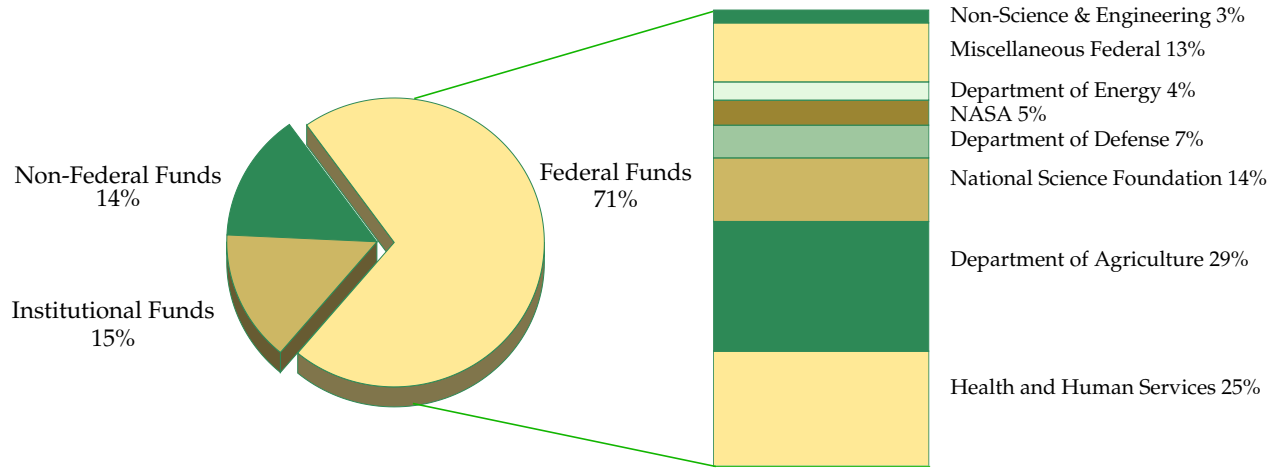
Peer Comparison Institutional Support Expenditures as a Percent of Total Expenses



Source: FY2007 IPEDS Finance Report

Annual Research Expenditures

Sources of Annual Research Expenditures - FY 2007-08



Total = \$302,600,000

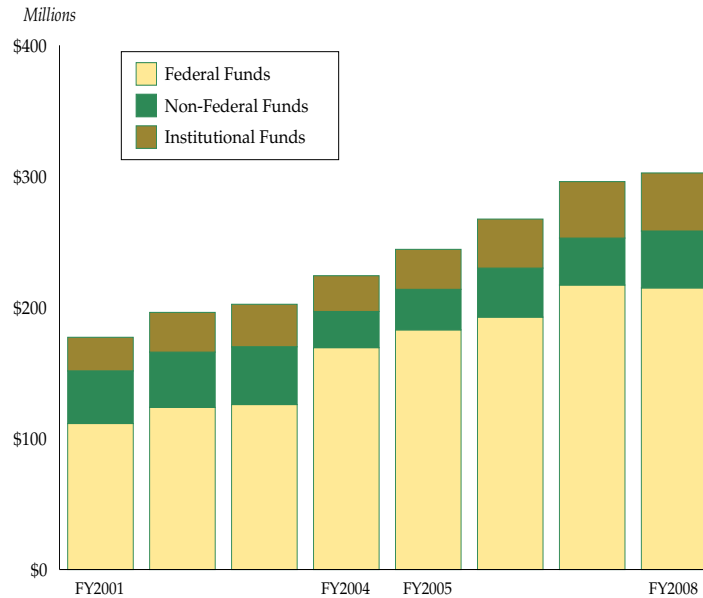
History of Research Expenditures

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Seven-Year Change
Federal Funds								
Department of Agriculture (USDA)	\$15.0	\$22.9	\$39.8	\$42.9	\$41.5	\$55.5	\$61.1	307%
Department of Defense	10.6	6.2	15.2	14.6	16.0	16.0	15.4	45%
Department of Energy	3.2	5.0	8.7	9.7	9.2	7.6	8.6	169%
Health & Human Services	29.4	37.0	43.1	46.9	53.3	67.5	54.2	84%
Miscellaneous Federal	34.8	23.9	25.4	26.5	26.9	26.1	27.8	-20%
National Science Foundation	14.5	16.6	20.9	23.7	24.0	26.2	30.0	107%
NASA	5.2	5.6	9.0	12.4	11.7	11.8	11.8	127%
Non-Science & Engineering (Federal)	11.0	8.7	7.2	6.2	10.0	6.4	6.0	-45%
Total Federal Funds	\$123.7	\$125.9	\$169.3	\$182.9	\$192.6	\$217.1	\$214.9	74%
Non-Federal Funds								
Industrials	\$10.0	\$14.7	\$13.4	\$12.4	\$13.9	\$14.7	\$18.1	81%
State and Local	16.6	21.0	10.3	10.9	15.2	12.3	12.8	-23%
Non-Science & Engineering (Non-Federal)	8.4	6.7	1.7	1.5	1.9	0.7	1.0	-88%
Foundations	--	--	1.1	1.6	1.5	1.4	3.7	N/A
All Other Non-Federal Sources	7.2	1.7	1.1	4.5	4.9	6.7	7.8	8%
Total Non-Federal Funds	42.2	44.1	27.6	30.9	37.4	35.8	43.4	3%
Total Sponsored Funds	167.9	170.0	196.9	213.8	230.0	252.9	258.3	54%
Institutional Funds	30.3	32.4	27.3	30.5	37.4	43.1	44.3	46%
Total Funds	\$198.2	\$202.4	\$224.2	\$244.3	\$267.4	\$296.0	\$302.6	53%

Note: Research expenditures are reported in millions.

Annual Research Expenditures

History of Research Expenditures



Peer Comparison of Federal Research and Development Expenditures

	FY 2006	FY 2005	One-Year Change
University of Colorado	\$448,350,000	\$449,366,000	-0.2%
Ohio State University	315,914,000	294,053,000	7.4%
University of Illinois, Urbana-Champaign	264,645,000	289,985,000	-8.7%
University of California, Davis	248,190,000	240,003,000	3.4%
Texas A & M University	206,242,000	212,923,000	-3.1%
Colorado State University	182,648,000	154,245,000	18.4%
Michigan State University	169,116,000	156,461,000	8.1%
Purdue University	157,438,000	150,351,000	4.7%
North Carolina State University	131,262,000	109,128,000	20.3%
Oregon State University	116,586,000	109,030,000	6.9%
Iowa State University	104,553,000	98,005,000	6.7%

Peer Comparison Source: Chronicle of Higher Education, October 5, 2007

Note: Oklahoma State University and Washington State University were not listed in the top 100 universities.

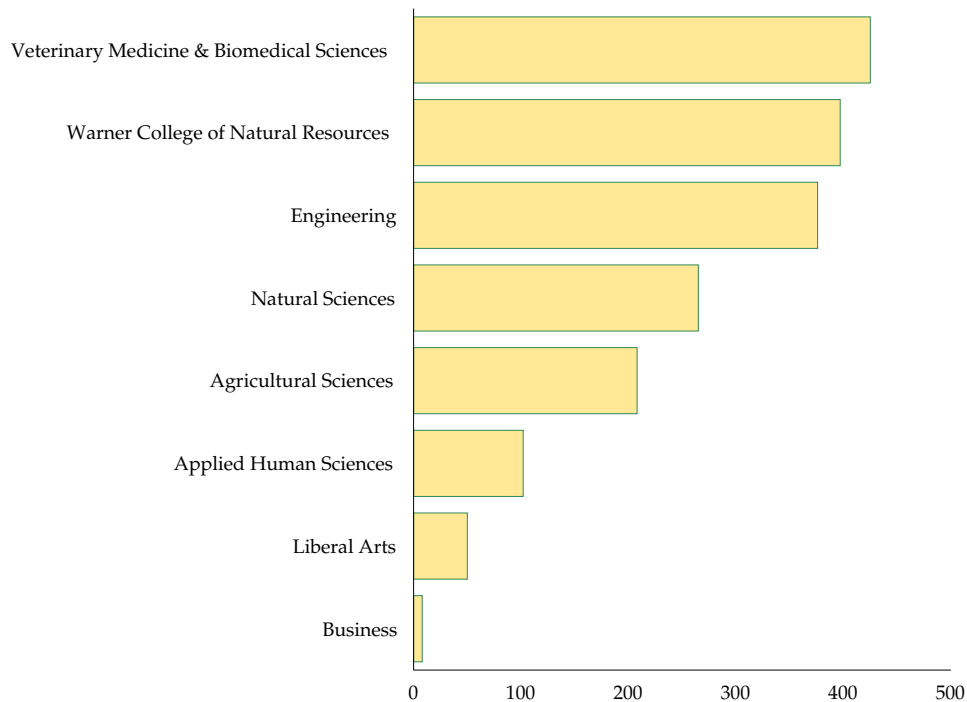
The Federal Research and Development Expenditures reported in the Chronicle of Higher Education exclude non-science and engineering funds.

External Research Proposals

External Research Proposals Submitted - 2007-08

	Number Submitted
Agricultural Sciences	208
Applied Human Sciences	102
Business	8
Engineering	376
Liberal Arts	50
Natural Sciences	265
Veterinary Medicine & Biomedical Sciences	425
Warner College of Natural Resources	397
University Total	1,831

External Research Proposals Submitted by College



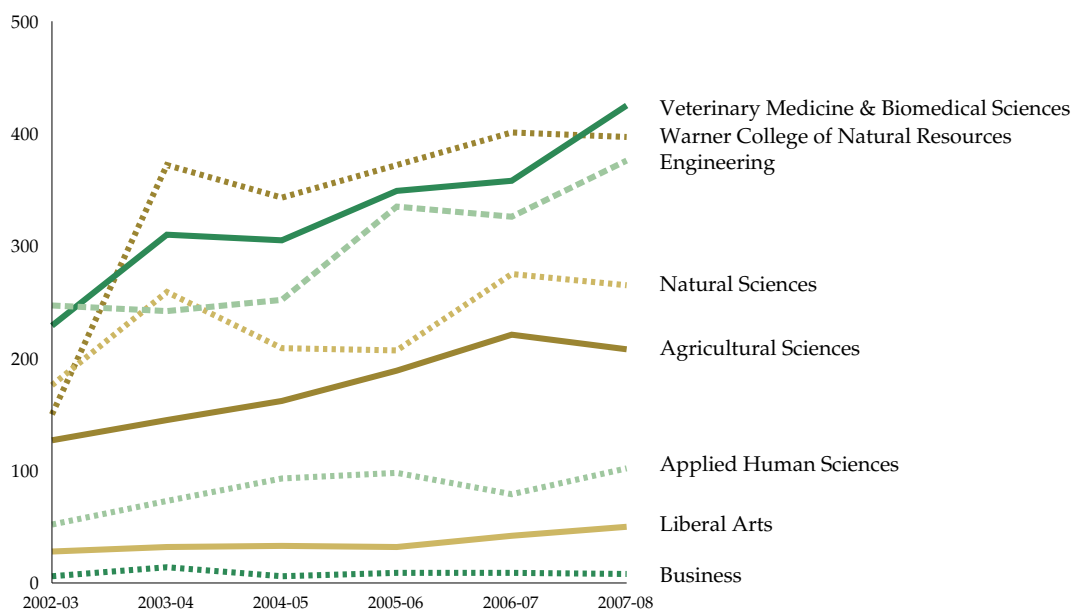
Note: The university total in this section is the sum of the colleges reported.

External Research Proposals

History of External Research Proposals Submitted

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Six-Year Change
Agricultural Sciences	127	145	162	189	221	208	64%
Applied Human Sciences	52	73	93	98	79	102	96%
Business	6	14	6	9	9	8	33%
Engineering	247	242	252	335	326	376	52%
Liberal Arts	28	32	33	32	42	50	79%
Natural Sciences	176	259	209	207	275	265	51%
Veterinary Medicine & Biomedical Sciences	229	310	305	349	358	425	86%
Warner College of Natural Resources	150	372	343	372	401	397	165%
University Total	1,015	1,447	1,403	1,591	1,711	1,831	80%

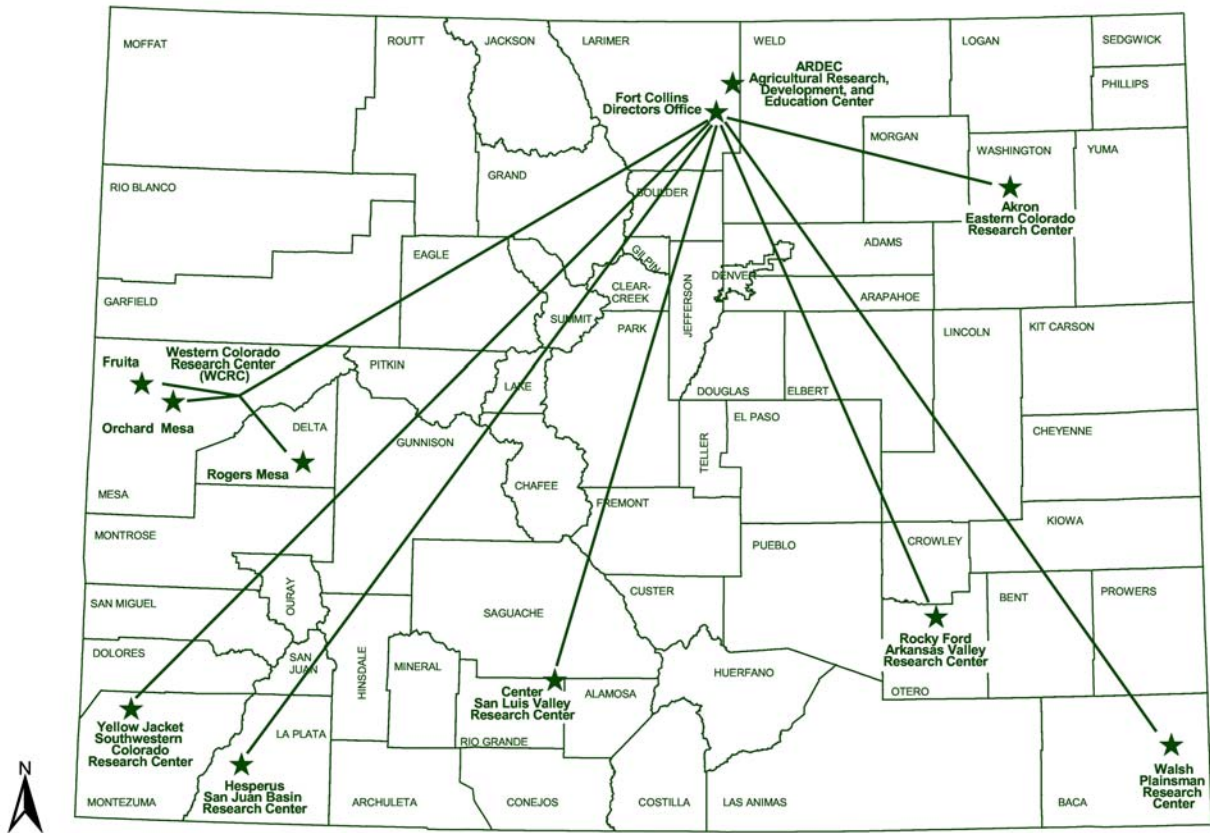
External Research Proposals Submitted by College



Note: The university total in this section is the sum of the colleges reported.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
 Ted Acton, Manager
 (970) 491-2405
 4616 NE Frontage Road
 Fort Collins, CO 80524

Plainsman Research Center
 Kevin Larson, Superintendent
 (719) 324-5643
 P.O. Box 477
 Walsh, CO 81090

San Luis Valley Research Center
 Rob Davidson, Chair of the Program Committee
 (719) 754-3594
 0249 E. Road 9 North
 Center, CO 81125

Western Colorado Research Center
 Harold Larsen, Manager
 Fruita Site
 (970) 858-3629
 1910 "L" Road
 Fruita, CO 81521

Arkansas Valley Research Center
 Mike Bartolo, Manager
 (719) 254-6312
 27901 Road 21
 Rocky Ford, CO 81067

San Juan Basin Research Center
 Doug Zalesky, Manager
 (970) 385-4574
 18683 State Highway 140
 Hesperus, CO 81326

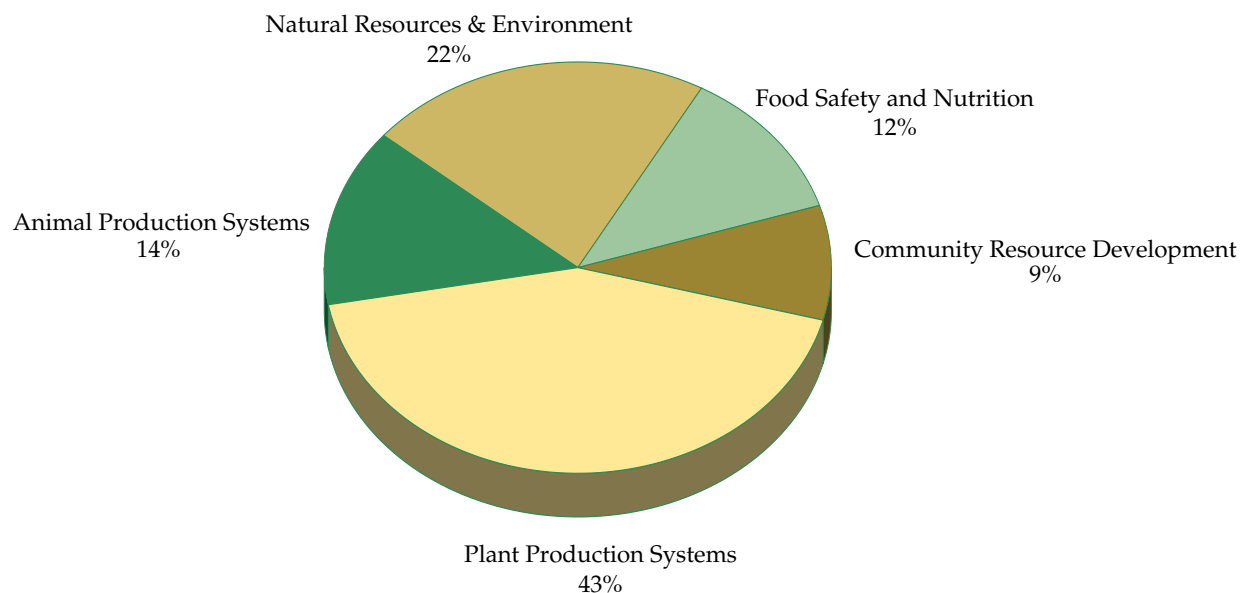
Southwestern Colorado Research Center
 Abdel Berrada, Manager
 (970) 562-4255
 16910 County Road Z
 P.O. Box 233
 Yellow Jacket, CO 81335

Orchard Mesa Site
 (970) 434-3264
 3168 B 5 Road
 Grand Junction, CO 81503
 Rogers Mesa Site
 (970) 872-3387
 3060 Highway 92
 Hotchkiss, CO 81419

Eastern Colorado Research Center
 Doug Couch, Manager
 (970) 345-6402
 26206 County Road 57
 Akron, CO 80720

Agricultural Experiment Station

Research Distribution Program 2007-08



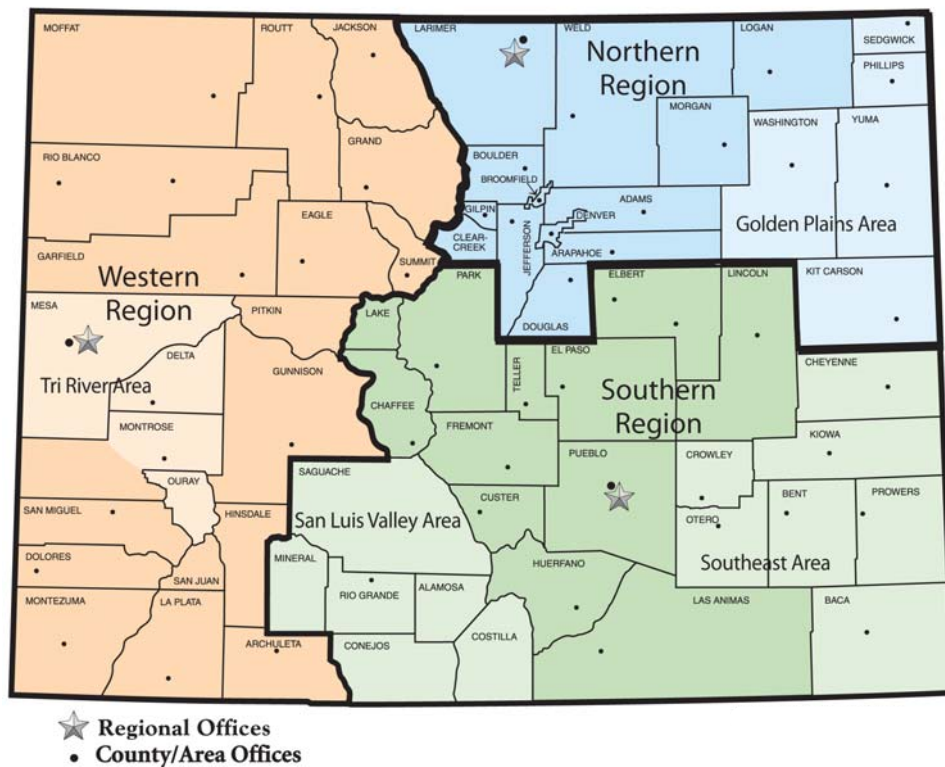
History of Revenue

	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
State General Fund	\$9,196,290	\$8,580,914	\$9,163,465	\$8,022,870	\$7,631,785	\$7,931,918	\$8,508,735	\$8,512,963
Federal Appropriations	2,810,000	2,822,000	2,799,099	2,800,000	2,802,714	2,816,480	2,841,533	4,673,407
Cash Sales	500,000	762,000	762,000	934,126	1,079,220	1,201,317	1,243,191	1,500,980
Other (General Fund Carry Forward)	0	68,198	220,191	370,870	369,869	173,364	162,736	235,194
Total Revenue	\$12,506,290	\$12,233,112	\$12,944,755	\$12,127,866	\$11,883,588	\$12,123,079	\$12,756,195	\$14,922,544

Colorado State University Extension

Purpose

Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.



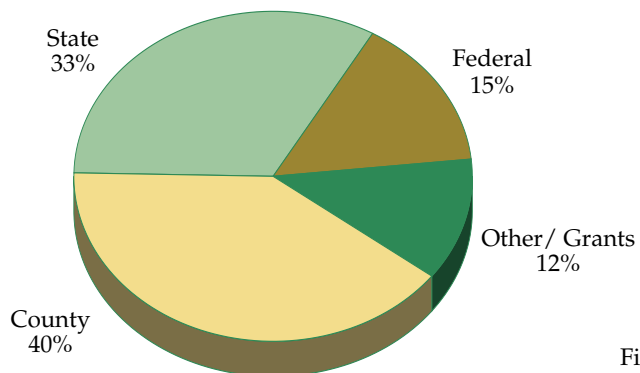
Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	17.4	3.1	0.0	20.5
Integrated Specialists	27.2	0.0	0.0	27.2
Field (Administrative Professional)	112.2	19.3	22.0	153.5
Paraprofessional	0.0	8.3	19.8	28.1
Support Staff	14.4	3.4	93.0	110.8
Total	171.2	34.1	134.8	340.1

Colorado State University Extension

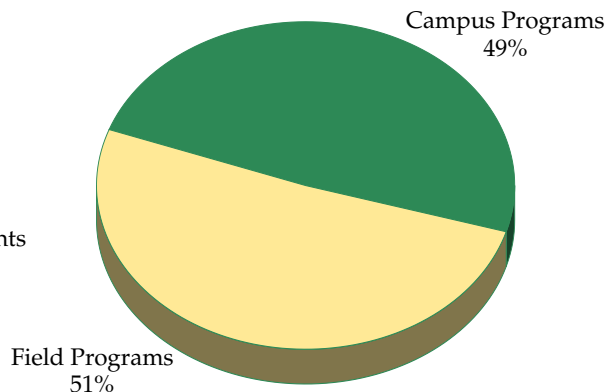
Fiscal Year 2008-09

Extension Funding



Total Funding = \$26,234,561

Appropriated Budget



Appropriated Budget = \$13,634,561

Colorado State University Extension Priority Programs

Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2008-09, Extension has focused its resources on six Core Competency Areas:

- Strong Families, Healthy Homes
- Nutrition, Health & Food Safety
- 4-H & Youth Development
- Community Resource Development
- Natural Resources & the Environment
- Competitive & Sustainable Agriculture Systems

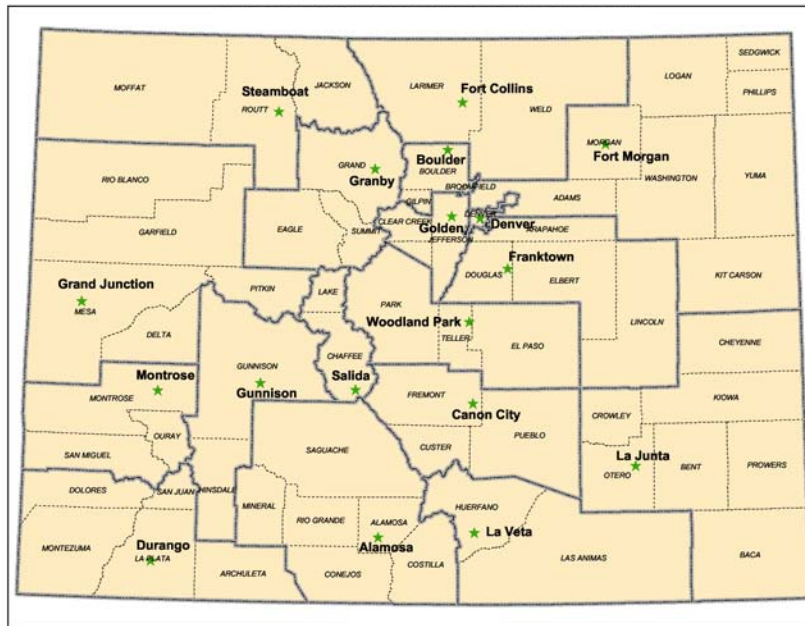
Note: The appropriated budget excludes county and grant funding.

Colorado State Forest Service

Colorado State Forest Service

The mission of the Colorado State Forest Service is to provide for the stewardship of forest resources and to reduce related risks to life, property, and the environment for the benefits of present and future generations.

Colorado State Forest Service District Offices



State Forest Service Districts and Offices

Alamosa District (719) 587-0915	Fort Collins District (970) 491-8660	Grand Junction District (970) 248-7325	Nursery (970) 491-8429	Steamboat Springs District (970) 879-0475
Boulder District (303) 823-5774	Fort Morgan District (970) 867-5610	Gunnison District (970) 641-6852	Project Learning Tree (303) 202-4662	Woodland Park District (719) 687-2951
Broomfield Office (303) 438-6975	Franktown District (303) 660-9625	La Junta District (719) 384-9087	Salida District (719) 539-2579	
Canon City District (719) 275-6865	Golden District (303) 279-9757	La Veta District (719) 742-3588	State Forest (970) 723-4505	
Durango District (970) 247-5250	Granby District (970) 887-3121	Montrose District (970) 249-9051	State Office (970) 491-6303	

Colorado State Forest Service

Colorado State Forest Service Programs

Forest Management

Insect and Disease Information/Identification/Mitigation

Forest Legacy

Front Range Fuels Treatment Partnership

Upper South Platte Forest Restoration

Hazardous Fuels Mitigation

Good Neighbor Authority

State Parks Land Management

Denver Water Board Forest Land Management

Colorado Forest Resource Assessment

Forest Inventory Analysis

Forest Stewardship

Forest Agriculture

Colorado Wood Utilization and Marketing Assistance

Wildland Fire

Fire Prevention, Preparedness and Mitigation

Fire Protection and Response (Suppression)

State, Rural, and Volunteer Fire Assistance

Fire Information

Fire Business Administration

Hazardous Fuels Mitigation

Fire Assessments and Maps

Colorado State Forest Service

Colorado State Forest Service Programs

Outreach

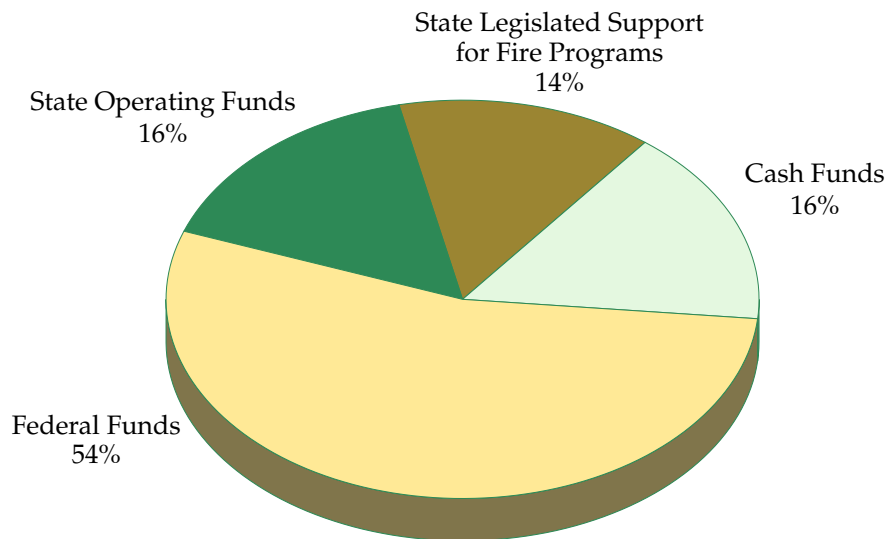
Project Learning Tree
Colorado's "Are You Fire Wise?"
Fire Prevention and Mitigation Education
Forest Health Education and Outreach
Policy and Legislative Affairs
Public and Media Relations
Forest Steward Volunteers
Community Wildfire Protection Planning
Forests and Fire Learning Network
Natural Resources Outreach Exchange

Urban and Community Forestry

Community Wildfire Protection Planning
National Arbor Day Foundation
Tree City USA
Champion Trees of Colorado
Notable Trees of Colorado
ReForest Colorado

Colorado State Forest Service

Colorado State Forest Service Fiscal Year 2008 Funding



Total = \$24,049,926

Colorado State Forest Service Funding

The Colorado State Forest Service delivers a diverse range of programs and services using a mix of state and federal funding. State funds are either self-generated or appropriated from the state general fund; federal funds are tied to specific requirements established by Congress. Several federal grants and cost-share programs allow funds to pass through CSFS to private landowners and other non-federal entities to implement forest management and fire mitigation projects that improve forest health and protect human lives, communities, and natural resources from the impacts of wildfire.

Colorado State Forest Service

History of the Colorado State Forest Service

Colorado State Forest Service (CSFS) was officially established in 1955 by the Colorado General Assembly as a division of the Colorado State College of Agricultural and Mechanical Arts -- the precursor to Colorado State University. A decade later, legislators expanded the agency's responsibilities and designated CSFS as the state entity to "provide for the protection of forest resources of the state from fire, insects and disease" and to educate private forest landowners in management techniques. At the time of this expansion, the CSFS operated on a budget of \$392,000 with six field districts and a state office.

Significant Milestones

- Insect and disease concerns dominated the agency's attention during the 1970s and led to significant increases in both personnel and funding. High-profile incidents included the spread of Dutch Elm Disease in many of the state's urban areas and the expansion of the mountain pine beetle populations.
- The federal *Cooperative Forestry Assistance Act of 1978* brought new program opportunities to all state forestry agencies by authorizing the suite of programs that continues to be the basis for cooperative forestry delivery today.
- The late 1970s and early 1980s witnessed a solidification of the relationship between CSFS and the State Board of Land Commissioners. By 1980, the CSFS was working on state lands under ten-year "silvicultural leases", which provided funding for additional state land improvement projects.
- The 1989 Black Tiger Fire in Boulder County (60 structures destroyed), the 1994 Storm King Fire (14 firefighter fatalities), and the 1996 Buffalo Creek Fire fueled an increase in wildland fire suppression. The onset of record drought conditions exacerbated unhealthy forest conditions and increased susceptibility to catastrophic fires in all of Colorado's forests.
- Legislative activity at both the state and national level resulted in significant program changes in the 1990s. The Colorado General Assembly passed a tax relief measure in spring of 1990 for forest landowners actively managing their property. During the same year, Congress finalized the 1990 Farm Bill, which included programs such as Forest Stewardship, Forest Legacy and Urban and Community Forestry.
- The 2002 fire season, the worst in Colorado's recorded history, underscored the need for vigorous wildfire preparedness and suppression programs. More than 2,000 fires burned 502,000 acres, forced the evacuation of 81,000 residents, and destroyed hundreds of homes and other structures.
- In 2006, realignments at Colorado State University resulted in a closer connection between CSFS and the Warner College of Natural Resources. As an agency within the WCNR, CSFS personnel collaborate with CSU's natural resource scientists on research projects and transfers knowledge gained from applicable research to land managers and other stakeholders.
- The CSFS currently consists of 144 permanent employees, 17 district offices and a budget of more than \$24 million. The agency delivers a range of programs, including Forest Management, Wildland Fire Management, Urban and Community Forestry, and Conservation Education. The agency also provides staff support to the Division of Forestry in the Colorado Department of Natural Resources, per legislation passed in 2000.

Colorado State Forest Service

Critical Current Issues

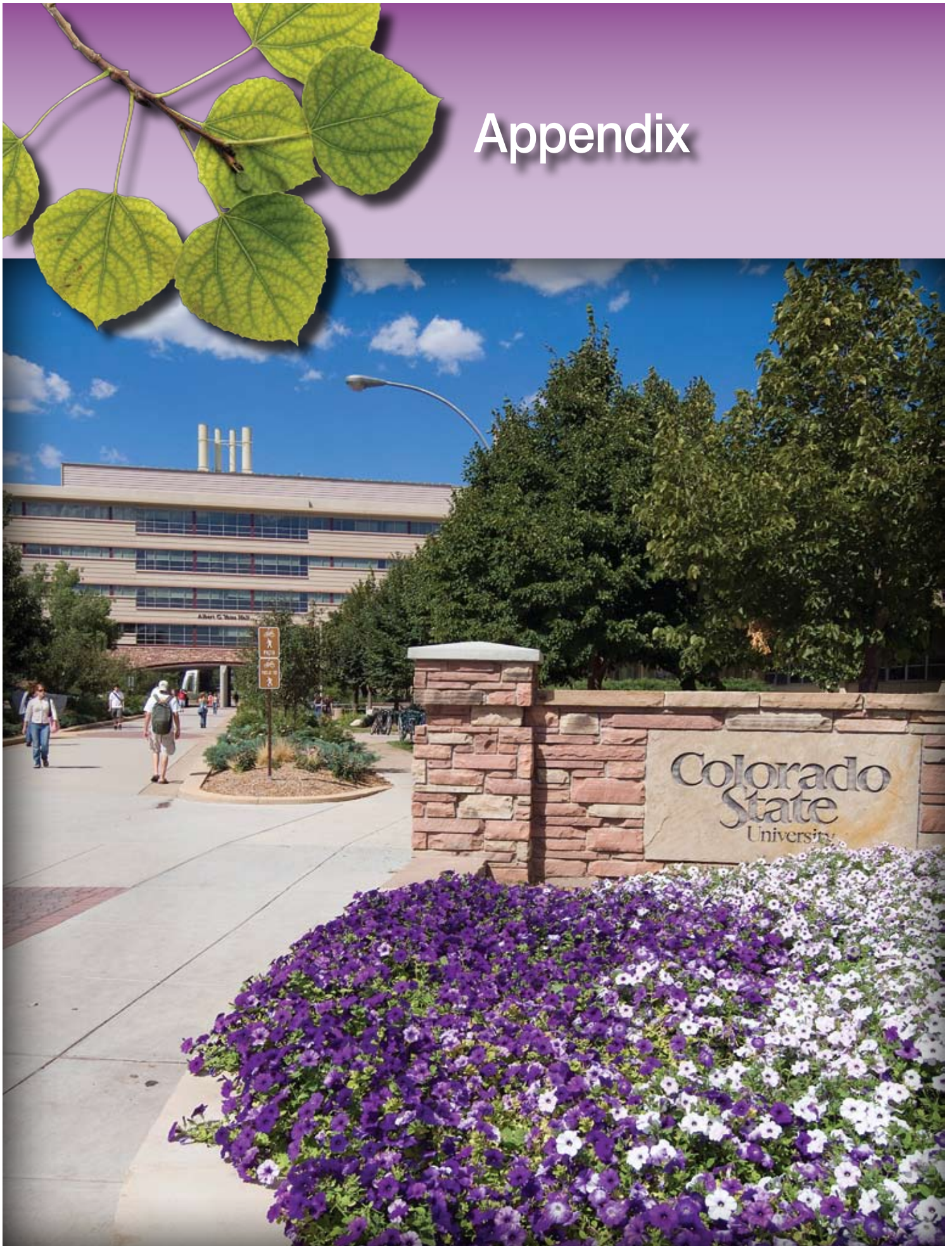
Forest Condition

Colorado's forests are on the cusp of dramatic change. In recent years, Colorado's forests have experienced several large-scale insect infestations, from ips beetles in the pinon pine forests of southern Colorado to mountain pine beetles in northern lodgepole pine forests. In both cases, the infestations have, or will, result in tree mortality rates that exceed 90 percent. In addition, Sudden Aspen Decline (SAD) more than doubled from 2006 to 2007, increasing from 139,000 acres to 334,000 acres. Spruce beetle likely will be Colorado's next statewide forest insect challenge, and outbreaks are expanding in many locations throughout the state. The presence of western balsam beetle and root diseases, which are native to subalpine fir forests, has increased during the past two decades. Threats to urban and community forests also are on the rise, and tamarisk and other invasive trees threaten Colorado's riparian forests. The proximity of people, homes and communities to these large-scale events necessitates rapid response and protection. The challenge is to prioritize where, when, and how to apply treatments to reduce risks to communities and promote ecological resiliency.

Wildland Fire and the Wildland-Urban Interface

The dramatic increase in Colorado's wildland-fire activity precipitated an equally dramatic rise in the fire-related responsibilities and program emphases of the Colorado State Forest Service. More than 1 million people currently reside in Colorado's high-risk wildland-urban interface -- the area where humans and their development meet or intermix with wildland fuels. Living in the wildland-urban interface presents additional challenges related to public protection and land management. Protecting these areas and the people who live there from wildland fire requires individual responsibility, as well as interagency coordination in the areas of wildland fire prevention, mitigation, preparedness, and suppression.

Appendix



Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the ISIS and ARIES student systems. The peer institution comparisons were obtained from a survey of the institutions and the Common Data Set.

Students by Geographical Area

See *Student Majors* above.

New Undergraduate Students

See *Student Majors* above.

New Graduate Students

See *Student Majors* above.

Students by Registration Type

See *Student Majors* above.

Students by Residency

See *Student Majors* above.

Students by Ethnic Origin

See *Student Majors* above.

Students by Gender

See *Student Majors* above.

Students by Age

See *Student Majors* above.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors* above.

Summer Session

See *Student Majors*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information is from the Institutional Research *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100-level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by Institutional Research.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Institutional Research.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by Institutional Research.

Persistence and Graduation of New Freshmen

This information came from the *Freshmen Persistence Study* prepared by Institutional Research. The peer institution comparisons were obtained from the Common Data Set.

Undergraduate Grade Point Average

This information was compiled from ARIES data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2007, fall 2007 and spring 2008 were included in the full-year period. This information came from Institutional Research's *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by Institutional Research.

Student-Faculty Ratio

This information was calculated using a formula required by the *U.S. News and World Report* "Best Colleges" survey.

Honors Program

This information was provided by the University Honors Program.

Appendix - Sources of Information

Student Information

Graduate Student Continuous Registration

See *Student Majors by College*.

International Education and Study Abroad

This information was provided by the Office of International Programs.

Employee Information

University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 1, 2008.

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2008. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Appointment Length

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2007-08."*

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from the Common Data Set.

Tenure-Track Faculty by Age

See *Tenure-Track Faculty by Rank*. Faculty age is as of October 1, 2008.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe, "The Annual Report on the Economic Status of the Profession 2007-08."*

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty Salaries and Compensation

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe, "The Annual Report on the Economic Status of the Profession 2007-08."*

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

Tenure-Track Faculty Retention and Promotion

The faculty data in this section came from the Human Resource System (HRS) as of October 1 of each year. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

Tenure-Track Faculty Positions

Tenure-Track positions are obtained from the HR system as of October 1 of each year.

Faculty on Special Appointments

Faculty on special appointments were obtained from the HR system as of October 1, 2008.

Faculty Full-Time Equivalent (2007-08)

The data for this section came from the Human Resource System (HRS) as of the end of the fiscal year. The criteria used to select data for this section included:

- All employees with Faculty or Transitional Faculty appointments
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, or instructor

Appendix - Sources of Information

Employee Information

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change is from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2008. The criteria used to select data for this section included:

- Administrative Professionals with an employment category of Regular or Special
- Did not have a job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2008. The criteria used to select data for this section included:

- Administrative Professionals with an employment category of Regular or Special
- Had a job class in the range for Research Associates

Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 1, 2008. The criteria used to select data for this section included:

- All Graduate Assistants

State-Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All State Classified Staff

Post Doctorates

The post doctoral data in this section came from the Human Resource System (HRS) as of October 1, 2008. The criteria used to select data for this section included:

- A job title of Post Doctorate

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Student Financial Services.

Expenditures and Resources

University Advancement and Strategic Initiatives

Information for this section was provided by the Vice President for Advancement & Strategic Initiatives.

CSU Foundation

Information for this section was provided by the CSU Foundation.

Library Resources

Information for this section was provided by Morgan Library.

Capital Construction

Information for this section was provided by Facilities Management.

University Revenue and Expenditures

Information for this section came from various reports provided by the Office of Budgets.

Annual Research Funds

Information for this section was provided by the Vice President for Research & Engagement.

External Research Proposals

Information for this section was provided by the Vice President for Research & Engagement.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Colorado State University Extension

Information for this section was provided by Colorado State University Extension.

Colorado State Forest Service

Information for this section was provided by Colorado State Forest Service.



*Produced by Institutional Research, Fall 2008.
Additional information available at <http://www.ir.colostate.edu>.
Call 491-5939 for additional copies or more information.*

