

Colorado State University

Fact Book

2007-2008



The Fact Book 2007-08

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General Information

Colorado State University is a land-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 579-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,705-acre foothills campus
- A 1,432-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,994 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 142,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Money Magazine* ranked Fort Collins as the "Best Place to Live" in America for 2006.

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Faculty

- A total of 1,468 faculty members
- A total of 973 faculty on tenure-track appointments
- 98% of faculty hold terminal degrees
- Student to faculty ratio is 17 to 1.

Other Employees

- 2,149 administrative professionals (891 are research associates)
- 2,092 state classified staff
- 1,460 graduate students
- 200 postdoctorates
- Fort Collins' largest employer

Degrees

- Bachelor's degrees are offered in 62 fields.
- Master's degrees are offered in 59 fields.
- Doctoral degrees are offered in 38 fields.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 325 student organizations
- 34 honor societies
- 25% of the undergraduate student population participates in intramural sports.
- 5% of the undergraduate student population joins one of 19 fraternities and 14 sororities.

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2007-08 are \$5,419 for Colorado residents.
- Undergraduate tuition and fees for 2007-08 are \$18,859 for nonresidents.
- Room and board are \$7,092 (standard room and meal option Block B).

Research

- Annual research expenditures of \$296 million in FY2007
- \$35.8 million from non-federal external sources, \$217.1 million from federal sources and \$43.1 million from institutional support

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

General Information

Library

- Library holdings include more than 2 million books, bound journals, and government documents.
- 300 public terminals are available to access specialized indexes and web-based sources.
- More than 30,000 electronic resources including e-journals can be accessed through the Web at <http://lib.colostate.edu>.
- An expedited interlibrary loan service including desktop delivery of articles
- The circulation desk offers laptop computers for checkout and use in the library.

The Arts

- 300 world-class music, theatre and dance performances; exhibitions; and other arts events annually
- Facilities include the new University Center for the Arts with the Runyan Music Hall, Griffin Concert Hall, University Theatre, and Studio Theatre, in addition to the Casavant Organ Concert Hall, Hatton Gallery, Curfman Gallery, and the Lory Student Center Theatre, with additional spaces, including a University Art Museum, currently under construction.

International Programs

- Internationally-active faculty with a distinguished history of involvement in international programs
- 1,200 foreign students and scholars from more than 90 countries who are engaged in academic work and research on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers.
- Approximately 700 students per year participate in educational programs abroad.
- Unique programs offer students opportunities to internationalize their on-campus studies.

Capital Construction/Major Equipment

- The total investment from all fund sources over the past 16 years is approximately \$667 million.

Alumni

- CSU has 169,935 living alumni with 50 active alumni chapters (14 in Colorado and 37 out of state) and 9 national interest groups.

Residence Life

- 12 residence halls with a capacity of about 5,100 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

Outreach

- CSU Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado State Forest Service has 17 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 8 research centers and 10 different sites that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- Continuing Education offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level
- A founding member of the Mountain West Conference
- Sponsors 16 intercollegiate sports
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 34,000) and Moby Arena (capacity 8,745).
- Team colors are green and gold.
- \$15.2 million stadium renovation and expansion was completed for the Fall 2005 season.
- The Colorado State volleyball team has now advanced to 12 straight NCAA Championships, winning the Mountain West Conference regular season the 6 of the past 8 years.

General Information

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology, and Pathology
- Patrick Brennan, Microbiology, Immunology, and Pathology
- Edward Hoover, Microbiology, Immunology, and Pathology
- Jan Leach, Bioagricultural Sciences and Pest Management
- Karolin Luger, Biochemistry and Molecular Biology
- Jorge Rocca, Electrical and Computer Engineering
- Bernard Rollin, Philosophy, Biomedical Sciences & Animal Sciences
- Holmes Rolston III, Philosophy
- John Sofos, Animal Sciences
- Graeme Stephens, Atmospheric Science
- Thomas Vonder Haar, Atmospheric Science
- Robert Williams, Chemistry
- Stephen Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- Ingrid Burke, Forest, Rangeland, and Watershed Stewardship
- Pattie Cowell, English
- Rich Feller, School of Education
- K. Douglas Hoffman, Marketing
- Kate Kiefer, English
- Nancy Levinger, Chemistry
- Mike Palmquist, English
- Stephen Thompson, Chemistry
- Ray Whalen, Biomedical Sciences

Institutional Peer Group

- Iowa State University
- Michigan State University
- North Carolina State University
- Ohio State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Colorado, Boulder
- University of Illinois, Urbana-Champaign
- Washington State University

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Center for Extreme Ultraviolet Science and Technology
- Center for Research on Writing and Communication Technologies
- Department of Atmospheric Science
- Department of Biochemistry and Molecular Biology
- Department of Chemistry
- Department of Occupational Therapy
- Department of Statistics
- Engines and Energy Conversion Laboratory
- Environmental and Water Resources Engineering Program
- Infectious Diseases Program
- Musculoskeletal Research
- Natural Resources Ecology Laboratory
- Program in Molecular, Cellular, and Integrative Neurosciences
- Radiological Health Sciences and Cancer Research
- Tri-Ethnic Center for Prevention Research

Other Facts

- CSU is accredited by the Higher Learning Commission and is a member of the North Central Association along with numerous other accrediting organizations.
- The Professional Veterinary Medicine program is currently ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.
- In its 2008 edition, *U.S. News and World Report's* "Best Colleges" ranked CSU in the prestigious Top Tier (rank of 124) among public and private national universities and 59th among public universities. It also ranked the College of Engineering's Undergraduate Program 57th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 99th in the same category.

General Information

Other Facts

- U.S. News and World Report, *America's Best Graduate Schools* Rankings

Top Programs

Biological Sciences - 77th
Chemistry - 45th
Computer Science - 43rd
Earth Science - 70th
Mathematics - 89th
Physics - 81st

Top Engineering Schools - 55th

Engineering Specialties
Chemical - 52nd
Civil - 31st
Electrical - 57th
Environmental/Environmental Health - 33rd
Mechanical - 60th

Occupational Therapy Master's - 7th

Career and Technical Education - 8th

English - 55th
Psychology - 151st
Social Work - 46th

- *Kiplinger's Personal Finance Magazine* ranked CSU 84th in 2007 based on academic quality and in-state costs/financial aid figures in its "100 Best Values in Public Colleges." It also ranked CSU 98th in the out-of-state category in the same publication.
- *The Princeton Review* ranked CSU as one of the top 10 "Best Administered MBA Programs" in the nation. It also ranked CSU as one of "America's Best Value Colleges" (colleges designated as one of the best overall bargains among academically outstanding colleges in the nation). It also ranked CSU as one of the "Best Western Colleges" (schools that stand out within their region).
- *Business Week* ranked CSU as one of the top undergraduate business programs in the country.
- *Consumers Digest* ranked CSU as one of the top 50 best values for public universities.

Student Highlights

Total headcount enrollment: 24,983

Five undergraduate programs with the largest number of students (excludes open option): Construction Management, Health & Exercise Science, Psychology, Biological Science, and Business Administration.

Five graduate programs with the largest number of students: Education & Human Resource Studies, Civil Engineering, Chemistry, Occupational Therapy, and Business Administration.

Five home states for the largest number of nonresident students: California, Texas, Illinois, Minnesota, and New Mexico.

Total new freshmen enrolled: 4,392

Total new transfer students: 1,417

Total new undergraduates enrolled: 5,809

College with the most new undergraduates: Liberal Arts with 676

Percent of transfer students previously enrolled in Colorado institutions: 60

Percent of students who are residents: 80

Percent of student population (excluding international students) who are ethnic minorities: 13.2

Percent of undergraduate student population who are women: 52

Percent of undergraduate students who are 30 and over: 3

Although 19,039 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 10,442 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 8.3

Total student credit hour production for the academic year 2006-07: 627,671.5

Total student full-time equivalent (FTE) for the academic year 2006-07: 20,922.4

College with the highest average undergraduate term GPA for fall 2006: Business with 3.1

Number of degrees awarded in 2006-07: 5,474

Percentage of undergraduate classes with fewer than 20 students in fall 2006: 39

Percentage of undergraduate classes with more than 50 students in fall 2006: 16

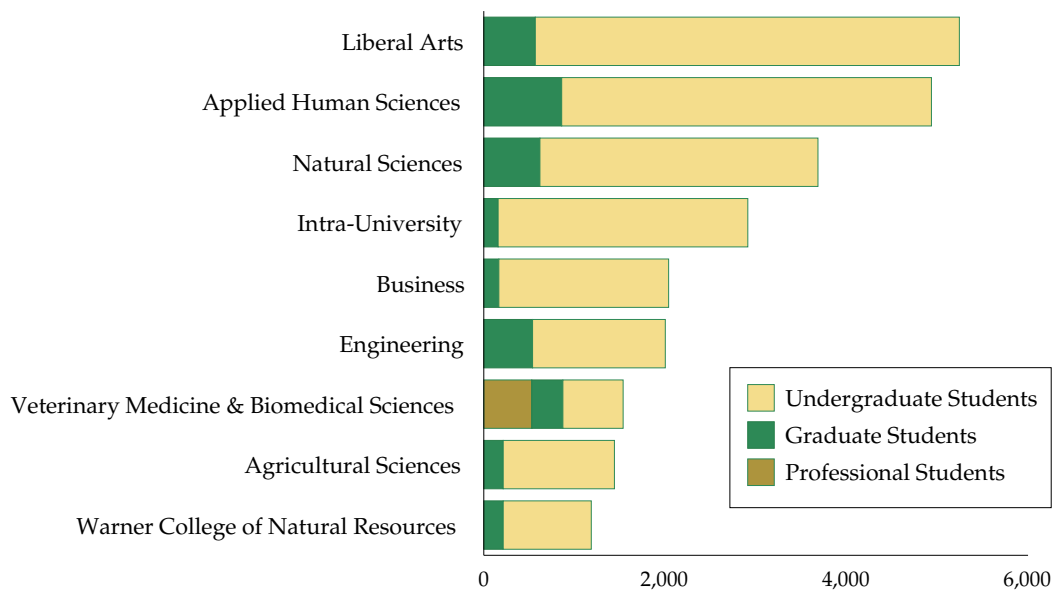
Note: Student highlights are for fall term 2007 (unless otherwise noted).

Student Majors

Student Enrollment by Major College and Class

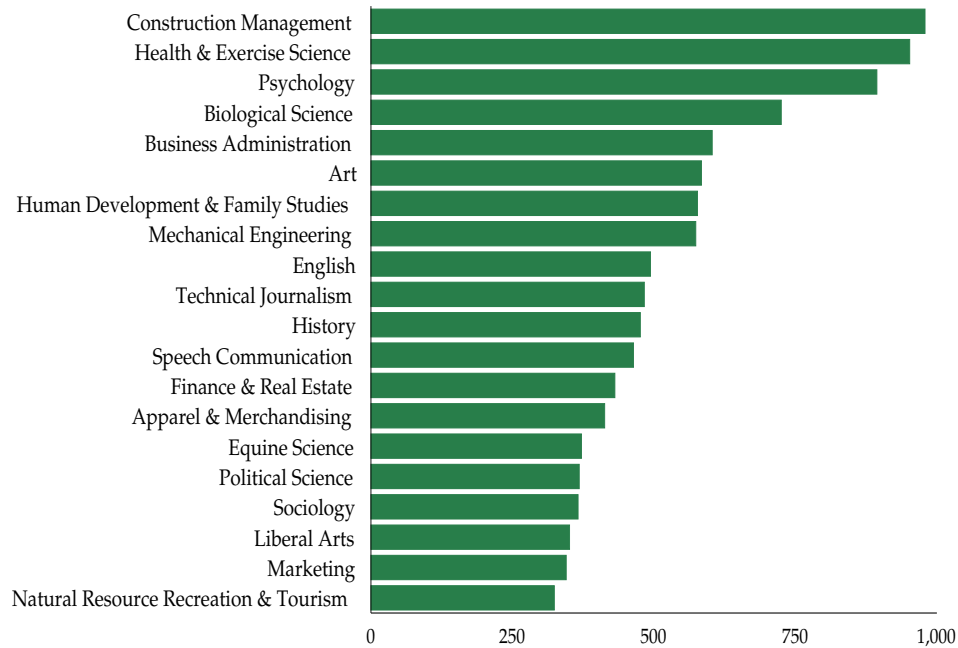
	Freshmen	Sophomores	Juniors	Seniors	Master's	Doctoral	PVM	Total Students
Agricultural Sciences	306	260	282	378	133	81	--	1,440
Applied Human Sciences	922	908	891	1,355	625	234	--	4,935
Business	415	396	462	599	166	--	--	2,038
Engineering	409	263	255	536	297	241	--	2,001
Intra-University	1,858	657	199	39	49	109	--	2,911
Liberal Arts	944	982	1,198	1,551	492	76	--	5,243
Natural Sciences	821	654	643	947	213	406	--	3,684
Veterinary Medicine & Biomedical Sciences	210	151	140	163	192	151	539	1,546
Warner College of Natural Resources	195	174	234	368	165	49	--	1,185
University Summary	6,080	4,445	4,304	5,936	2,332	1,347	539	24,983

Student Enrollment by College and Student Level

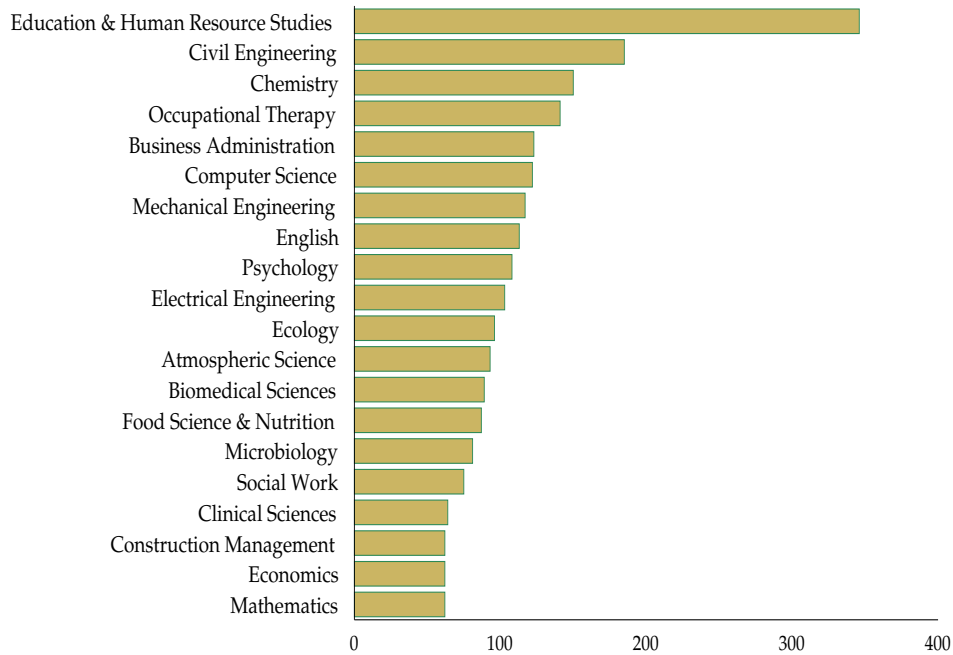


Student Majors

Most Popular Undergraduate Majors



Most Popular Graduate Majors



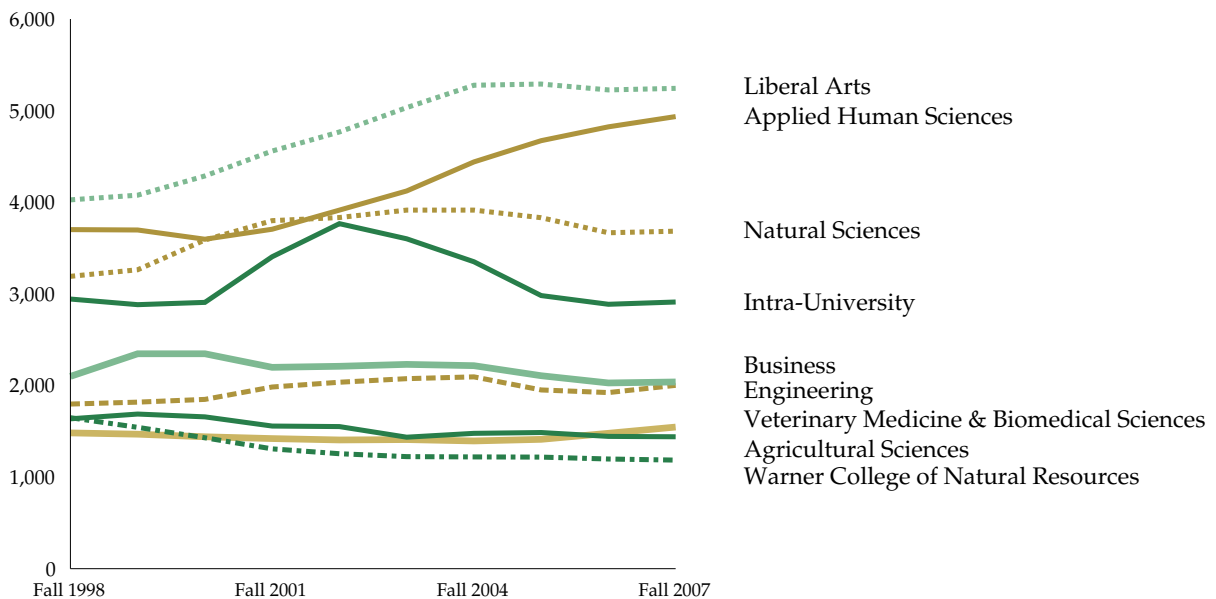
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 1,872 students. All open option majors are excluded from this page.

Student Majors

History of Total University Enrollment by Major College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	1,636	1,688	1,657	1,557	1,551	1,435	1,477	1,486	1,444	1,440	-12%
Applied Human Sciences	3,701	3,697	3,596	3,705	3,914	4,123	4,440	4,672	4,823	4,935	33%
Business	2,099	2,346	2,346	2,198	2,209	2,230	2,216	2,106	2,027	2,038	-3%
Engineering	1,797	1,818	1,848	1,983	2,035	2,074	2,094	1,951	1,922	2,001	11%
Intra-University	2,943	2,882	2,907	3,405	3,766	3,601	3,350	2,981	2,886	2,911	-1%
Liberal Arts	4,026	4,077	4,287	4,559	4,767	5,033	5,277	5,290	5,226	5,243	30%
Natural Sciences	3,191	3,263	3,588	3,799	3,833	3,914	3,914	3,831	3,667	3,684	15%
Veterinary Medicine & Biomedical Sciences	1,492	1,468	1,440	1,420	1,405	1,409	1,394	1,412	1,478	1,546	4%
Warner College of Natural Resources	1,648	1,543	1,429	1,308	1,255	1,223	1,220	1,218	1,197	1,185	-28%
University Summary	22,523	22,782	23,098	23,934	24,735	25,042	25,382	24,927	24,670	24,983	11%

Enrollment by Major College

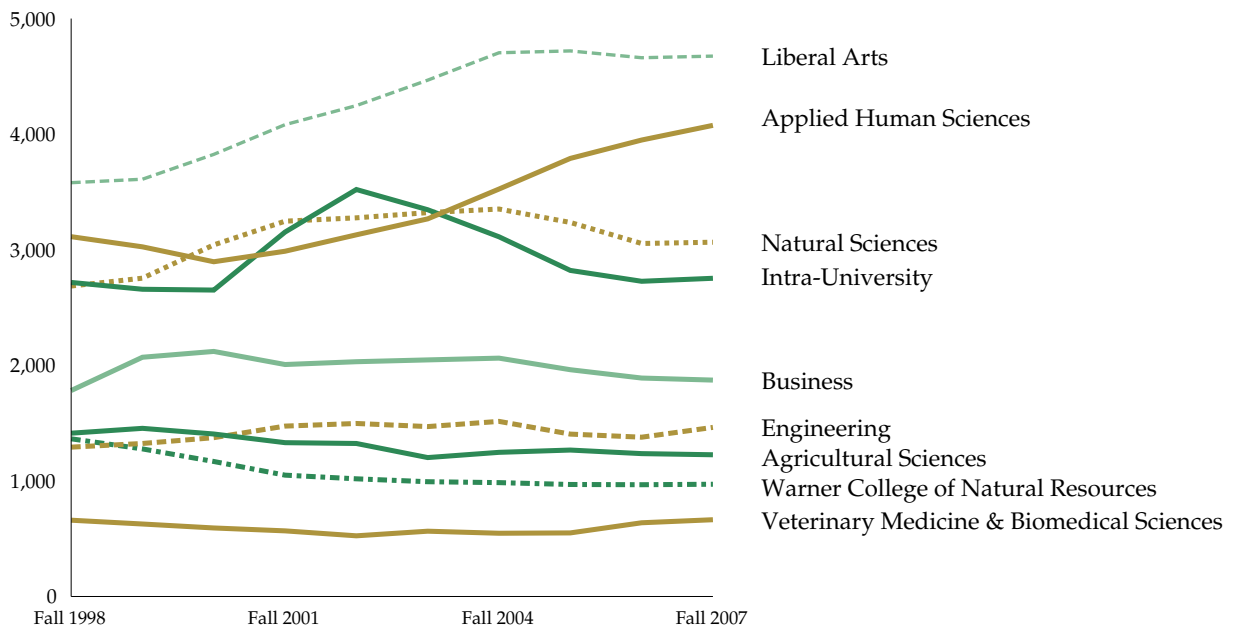


Student Majors

History of Undergraduate Enrollment by Major College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	1,413	1,455	1,406	1,331	1,324	1,202	1,247	1,267	1,236	1,226	-13%
Applied Human Sciences	3,113	3,025	2,896	2,987	3,129	3,267	3,525	3,790	3,949	4,076	31%
Business	1,782	2,070	2,120	2,007	2,031	2,047	2,062	1,962	1,890	1,872	5%
Engineering	1,292	1,324	1,374	1,474	1,497	1,470	1,515	1,405	1,378	1,463	13%
Intra-University	2,717	2,658	2,651	3,153	3,521	3,346	3,112	2,821	2,727	2,753	1%
Liberal Arts	3,580	3,610	3,825	4,082	4,247	4,467	4,704	4,720	4,661	4,675	31%
Natural Sciences	2,686	2,754	3,042	3,247	3,276	3,321	3,352	3,236	3,054	3,065	14%
Veterinary Medicine & Biomedical Sciences	660	627	593	568	525	565	547	550	638	664	1%
Warner College of Natural Resources	1,364	1,277	1,168	1,050	1,018	993	985	969	967	971	29%
University Summary	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	12%

Undergraduate Enrollment by Major College

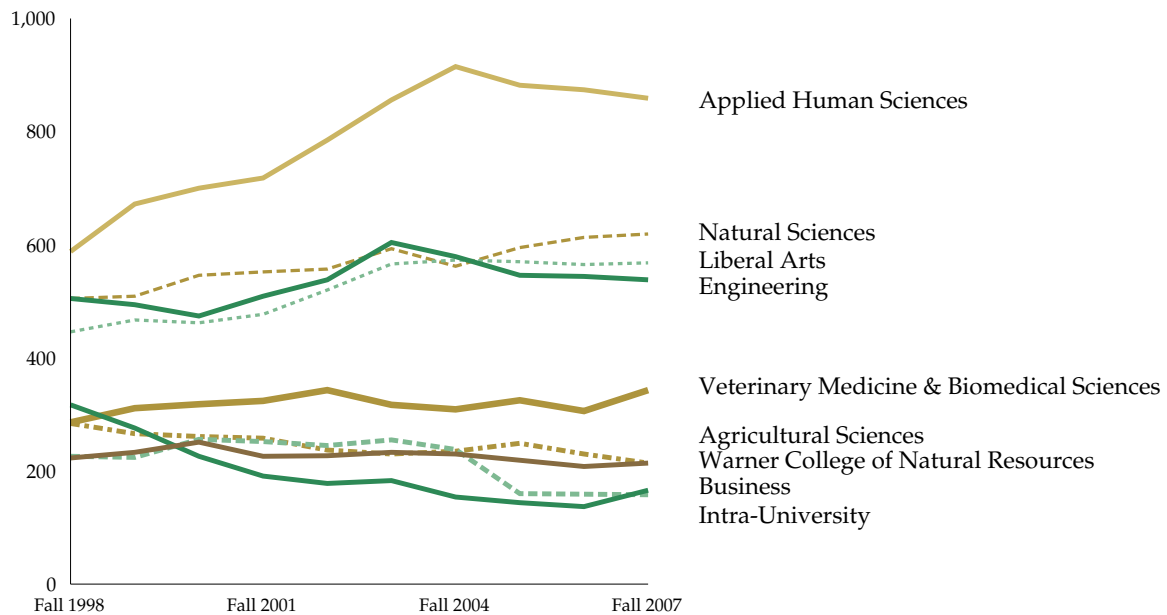


Student Majors

History of Graduate Enrollment by Major College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	223	233	251	226	227	233	230	219	208	214	-4%
Applied Human Sciences	588	672	700	718	785	856	915	882	874	859	46%
Business	317	276	226	191	178	183	154	144	137	166	-48%
Engineering	505	494	474	509	538	604	579	546	544	538	7%
Intra-University	226	224	256	252	245	255	238	160	159	158	-30%
Liberal Arts	446	467	462	477	520	566	573	570	565	568	27%
Natural Sciences	505	509	546	552	557	593	562	595	613	619	23%
Veterinary Medicine & Biomedical Sciences	286	311	318	324	343	317	309	325	306	343	20%
Warner College of Natural Resources	284	266	261	258	237	230	235	249	230	214	-25%
University Summary	3,380	3,452	3,494	3,507	3,630	3,837	3,795	3,690	3,636	3,679	9%

Graduate Enrollment by Major College

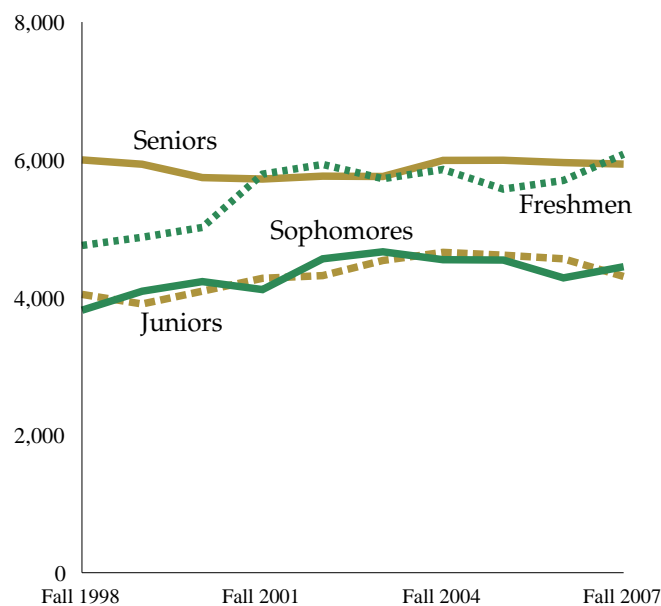


Student Majors

History of Undergraduates by Student Class

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Freshmen	4,754	4,873	5,016	5,790	5,931	5,724	5,858	5,573	5,699	6,080	28%
Sophomores	3,813	4,089	4,229	4,113	4,560	4,662	4,547	4,542	4,283	4,445	17%
Juniors	4,043	3,904	4,090	4,277	4,316	4,536	4,654	4,613	4,560	4,304	6%
Seniors	5,997	5,934	5,740	5,719	5,761	5,756	5,990	5,992	5,958	5,936	-1%
Total Undergraduates	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	12%

History of Undergraduate Enrollment by Student Class

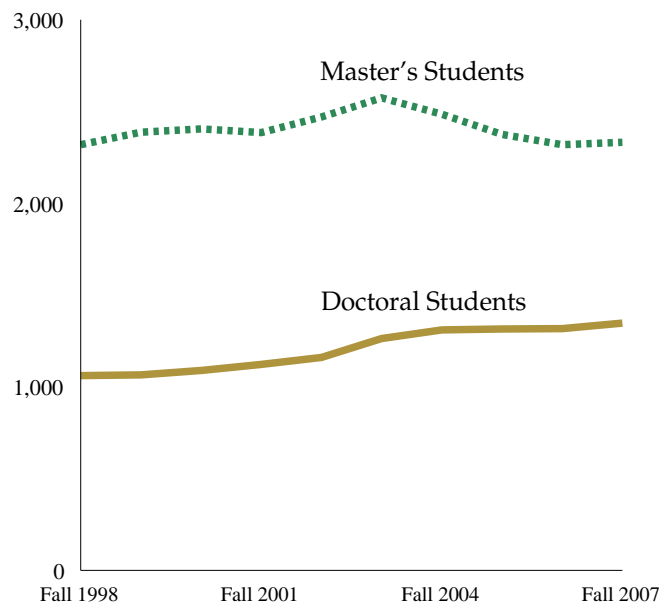


Student Majors

History of Graduate Students by Level

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Master's Students	2,319	2,387	2,405	2,385	2,470	2,574	2,485	2,375	2,319	2,332	1%
Doctoral Students	1,061	1,065	1,089	1,122	1,160	1,263	1,310	1,315	1,317	1,347	27%
Total Graduate Students	3,380	3,452	3,494	3,507	3,630	3,837	3,795	3,690	3,636	3,679	9%

History of Graduate Students by Student Class



Student Majors

Secondary Undergraduate Majors by College and Student Class

	Freshmen	Sophomore	Junior	Senior	Total Undergraduates
Agricultural Sciences	16	27	55	65	163
Applied Human Sciences	9	68	221	437	735
Business	6	24	69	93	192
Engineering	0	1	2	4	7
Intra-University	9	13	10	5	37
Liberal Arts	39	104	173	324	640
Natural Sciences	7	37	60	130	234
Veterinary Medicine & Biomedical Sciences	0	1	4	8	13
Warner College of Natural Resources	3	8	17	21	49
University Summary	89	283	611	1,087	2,070

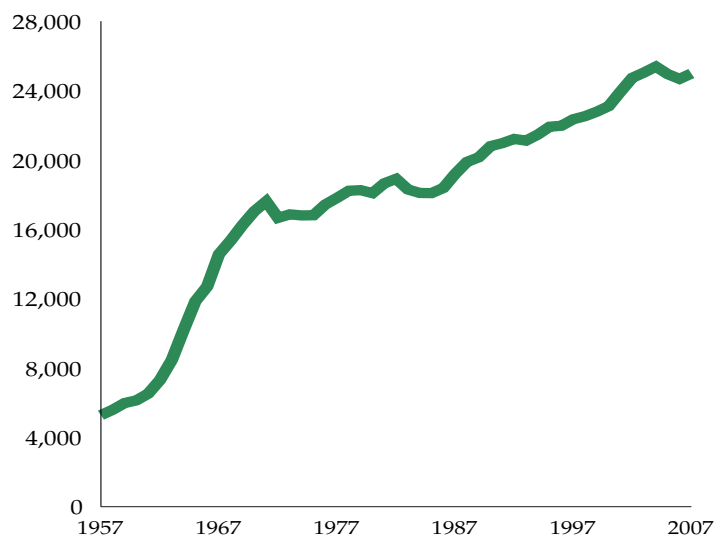
History of Secondary Undergraduate Majors by College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	61	54	62	87	113	132	141	156	168	163	167%
Applied Human Sciences	327	387	561	562	620	733	576	657	920	735	125%
Business	49	52	100	160	209	172	179	174	197	192	292%
Engineering	42	31	16	13	14	14	13	14	11	7	-83%
Intra-University	0	0	0	0	0	1	1	2	2	37	N/A
Liberal Arts	207	222	293	271	310	396	460	554	568	640	209%
Natural Sciences	132	106	152	115	122	127	185	215	239	234	77%
Veterinary Medicine & Biomedical Sciences	23	20	20	0	11	14	13	11	16	13	-43%
Warner College of Natural Resources	23	13	20	16	19	22	31	20	32	49	113%
University Summary	864	885	1,224	1,224	1,418	1,611	1,599	1,803	2,153	2,070	140%

Note: An undergraduate will have one primary major and may have one or more secondary majors.

Student Majors

Fifty-Year History of Enrollment

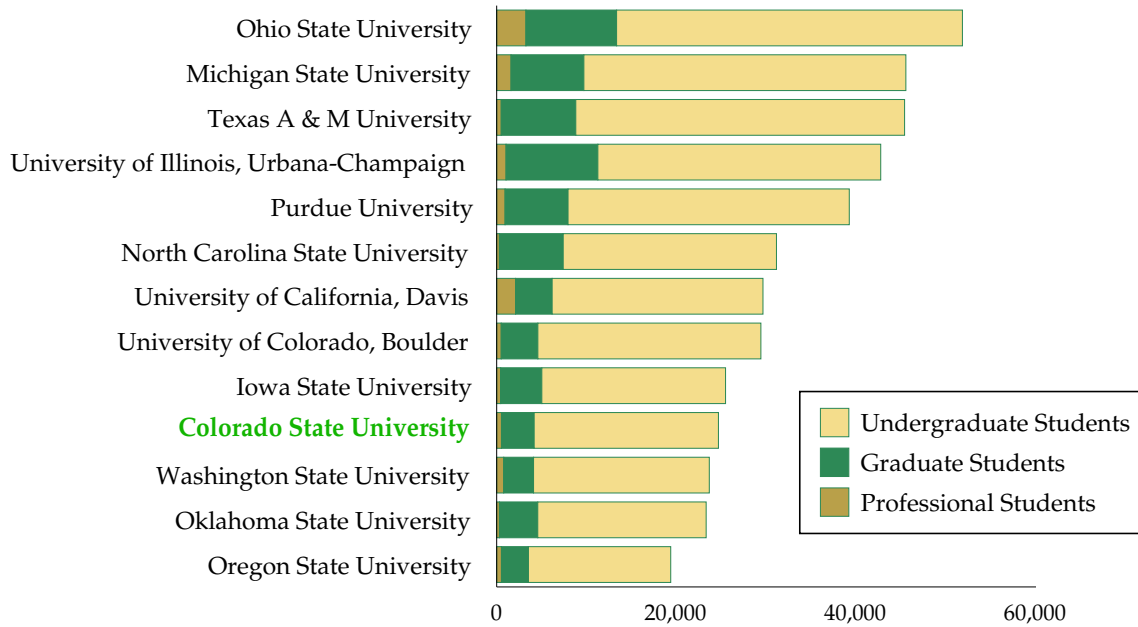


History of Student Enrollment

Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment
1953	3,545	1963	8,460	1973	16,860	1983	18,295	1993	21,110	2003	25,042
1954	3,987	1964	10,185	1974	16,798	1984	18,094	1994	21,461	2004	25,382
1955	4,505	1965	11,848	1975	16,809	1985	18,084	1995	21,914	2005	24,947
1956	4,996	1966	12,701	1976	17,426	1986	18,381	1996	21,970	2006	24,670
1957	5,282	1967	14,565	1977	17,812	1987	19,192	1997	22,344	2007	24,983
1958	5,593	1968	15,361	1978	18,223	1988	19,885	1998	22,523		
1959	5,977	1969	16,252	1979	18,255	1989	20,149	1999	22,782		
1960	6,131	1970	17,045	1980	18,083	1990	20,795	2000	23,098		
1961	6,519	1971	17,608	1981	18,651	1991	20,967	2001	23,934		
1962	7,304	1972	16,656	1982	18,909	1992	21,210	2002	24,735		

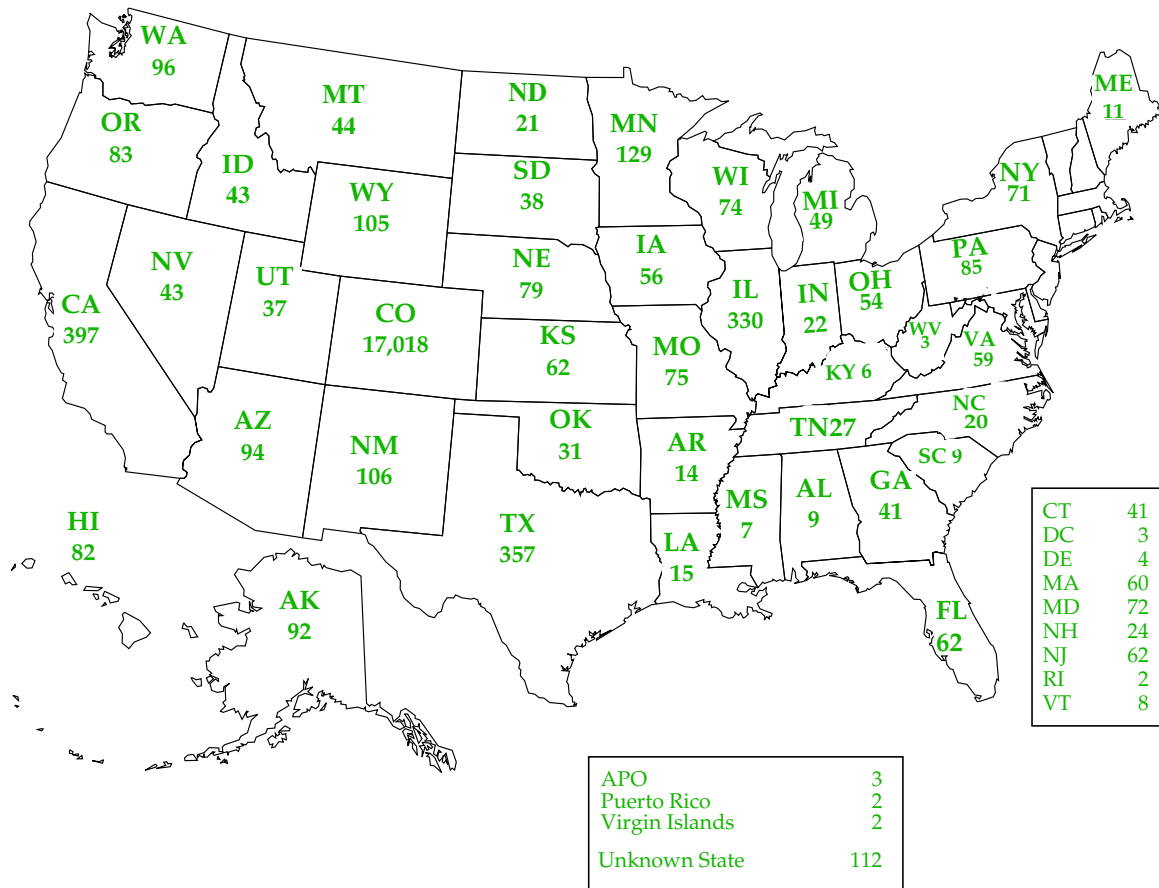
Student Majors

Comparison of Peer Institutions Students by Level - Fall Term 2006



Students by Geographical Area

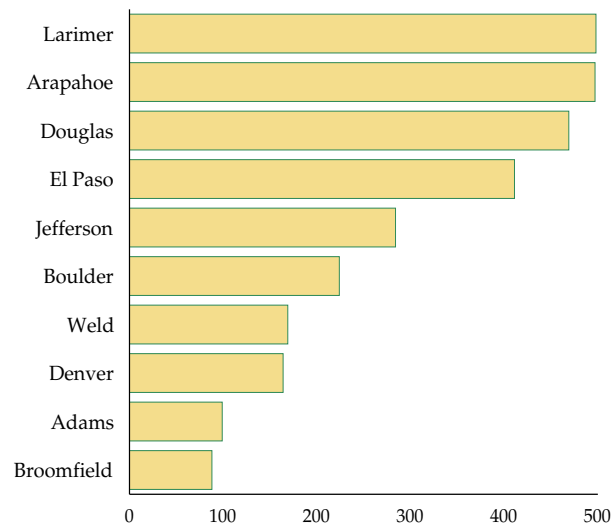
State of Residence for Undergraduate Students



Students by Geographical Area

Resident New Freshmen by Colorado County					
Adams	99	Fremont	14	Morgan	19
Alamosa	7	Garfield	41	Otero	9
Arapahoe	497	Gilpin	1	Ouray	3
Archuleta	5	Grand	16	Park	9
Baca	3	Gunnison	6	Phillips	3
Bent	1	Hinsdale	1	Pitkin	2
Boulder	224	Huerfano	2	Prowers	10
Broomfield	88	Jackson	5	Pueblo	52
Chaffee	6	Jefferson	284	Rio Blanco	6
Cheyenne	6	Kiowa	0	Rio Grande	6
Clear Creek	5	Kit Carson	6	Routt	16
Conejos	5	Lake	8	Saguache	2
Costilla	0	LaPlata	18	San Juan	0
Crowley	1	Larimer	498	San Miguel	3
Custer	1	Las Animas	4	Sedgwick	1
Delta	14	Lincoln	10	Summit	10
Denver	164	Logan	14	Teller	11
Dolores	1	Mesa	52	Washington	6
Douglas	469	Mineral	0	Weld	169
Eagle	27	Moffat	7	Yuma	4
Elbert	26	Montezuma	18		
El Paso	411	Montrose	23		
<i>Not Reported: 16</i>		Total = 3,445			

Top Ten Colorado Counties of Residence for Resident New Freshmen



Students by Geographical Area

Fifteen States with Highest Nonresident Undergraduate Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
California	440	389	333	340	318	323	359	400	406	397	-10%
Texas	181	222	285	349	393	399	406	364	331	357	97%
Illinois	293	338	329	344	347	342	369	338	338	330	13%
Minnesota	112	126	110	99	117	113	122	131	135	129	15%
New Mexico	146	150	143	161	171	170	156	124	108	106	-27%
Wyoming	73	118	130	139	135	114	131	129	111	105	44%
Washington	48	75	68	86	86	82	108	92	95	96	100%
Arizona	62	67	62	71	64	75	76	78	59	94	52%
Alaska	91	96	101	119	122	121	111	100	103	92	1%
Pennsylvania	89	95	87	75	82	85	91	90	86	85	-4%
Oregon	51	65	73	80	85	93	102	92	85	83	63%
Hawaii	125	146	140	122	107	103	92	93	84	82	-34%
Nebraska	105	124	112	143	137	115	111	96	77	79	-25%
Missouri	69	89	75	108	106	91	93	86	77	75	9%
Wisconsin	68	73	98	99	99	84	71	63	71	74	9%
Undergraduates from 15 States with the Largest Number of Students	1,953	2,173	2,146	2,335	2,369	2,310	2,398	2,276	2,166	2,184	12%
All Undergraduate Nonresidents	3,671	3,682	3,667	3,853	3,860	3,720	3,673	3,479	3,358	3,404	-7%
Top 15 States as a Percent of Total Nonresident Undergraduate Enrollment	53%	59%	59%	61%	61%	62%	65%	65%	65%	64%	11%

Note: International students are excluded from the all undergraduate nonresidents total. States are sorted by fall 2007 enrollment.

Students by Geographical Area

International Students by Country								
Undergraduate		Graduate	Undergraduate		Graduate	Undergraduate		Graduate
Albania	0	2	Iran	0	5	Saudi Arabia	145	23
Argentina	0	9	Iraq	0	2	Singapore	1	0
Australia	0	2	Ireland	0	1	South Africa	1	3
Bahrain	2	0	Israel	0	1	South Korea	22	47
Bangladesh	0	1	Italy	0	5	Sri Lanka	0	1
Belarus	0	1	Japan	9	17	Sweden	2	1
Belize	0	2	Jordan	0	10	Switzerland	1	1
Brazil	2	10	Kazakhstan	6	5	Taiwan	11	25
Bulgaria	0	2	Kuwait	11	5	Tanzania	0	2
Burma (Myanmar)	1	0	Libya	0	1	Thailand	1	22
Cameroon	0	1	Macedonia	0	1	Turkey	2	8
Canada	7	7	Malaysia	4	1	Uganda	0	1
Chile	0	2	Mexico	1	8	Ukraine	1	3
China	9	93	Mongolia	4	6	United Arab Emirates	7	0
Columbia	1	6	Morocco	0	1	United Kingdom	4	3
Costa Rica	0	4	Mozambique	0	1	Unknown	19	26
Ecuador	1	0	Nepal	3	2	Uzbekistan	0	1
Egypt	0	6	Netherlands	1	0	Venezuela	3	2
El Salvador	0	1	N Zealand	2	2	Vietnam	0	10
Estonia	0	1	Nigeria	3	0	West Bank	0	1
Ethiopia	0	1	Norway	3	0	Total	343	544
Finland	1	0	Oman	1	1			
France	1	4	Pakistan	0	2			
Gaza Strip	0	2	Peru	0	1			
Germany	4	9	Philippines	1	1			
Ghana	0	1	Poland	1	2			
Greece	0	1	Portugal	0	1			
Hong Kong	1	3	Qatar	34	0			
India	4	94	Romania	2	2			
Indonesia	2	5	Russia	1	6			

Total International Students = 887 from 79 Countries

Students by Geographical Area

History of International Undergraduate Student Enrollment

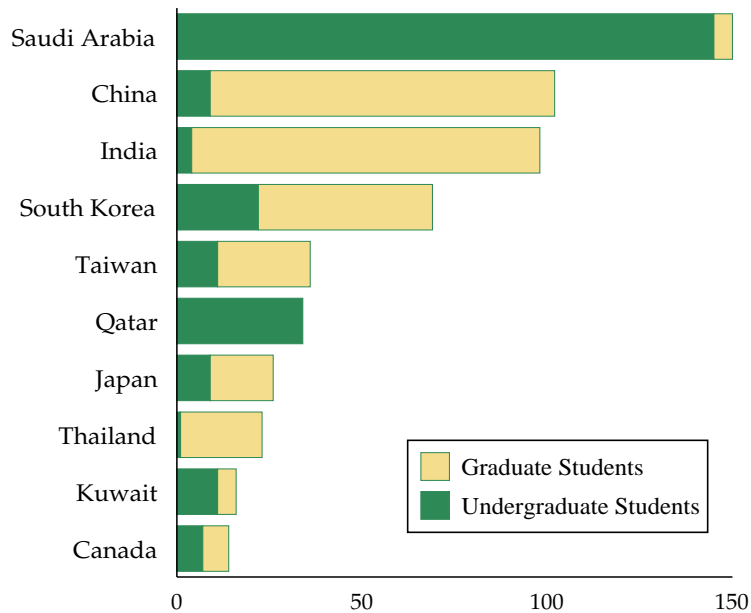
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	12	13	15	13	8	10	11	10	7	7	-42%
Applied Human Sciences	24	23	21	21	20	18	13	16	19	26	8%
Business	39	29	24	28	21	29	27	21	30	33	-15%
Engineering	24	17	12	17	21	29	32	46	66	91	279%
Intra-University	62	55	53	79	66	71	64	72	58	98	58%
Liberal Arts	25	18	25	22	22	28	26	38	38	31	24%
Natural Sciences	28	33	35	50	57	49	37	29	39	44	57%
Veterinary Medicine & Biomedical Sciences	1	3	6	6	7	7	9	7	6	9	800%
Warner College of Natural Resources	15	14	13	7	5	5	5	5	6	4	-73%
University Summary	230	205	204	243	227	246	224	244	269	343	49%

History of International Graduate Student Enrollment

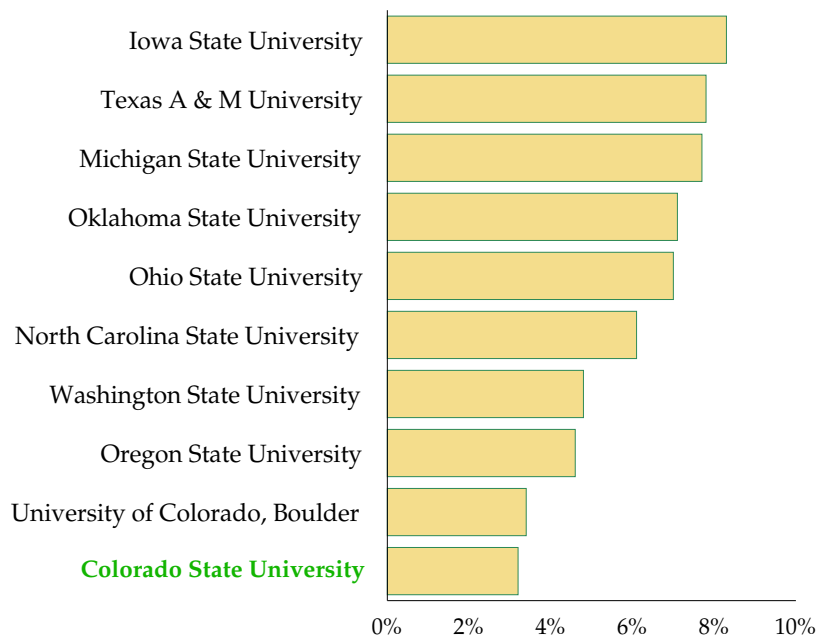
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	68	60	56	51	43	40	25	25	27	37	-46%
Applied Human Sciences	31	31	29	36	47	40	39	37	34	35	13%
Business	58	36	39	29	29	36	31	21	10	26	-55%
Engineering	183	194	191	228	233	237	211	172	168	171	-7%
Intra-University	17	19	23	28	25	27	29	21	19	21	24%
Liberal Arts	37	53	62	62	68	68	71	69	61	57	54%
Natural Sciences	90	121	139	158	172	179	169	161	142	133	48%
Veterinary Medicine & Biomedical Science	34	39	43	44	50	56	48	47	37	41	21%
Warner College of Natural Resources	33	32	32	33	23	20	20	21	19	19	-42%
University Summary	551	585	614	669	690	703	643	574	517	540	-2%

Students by Geographical Area

Top Ten Countries of Origin for International Students

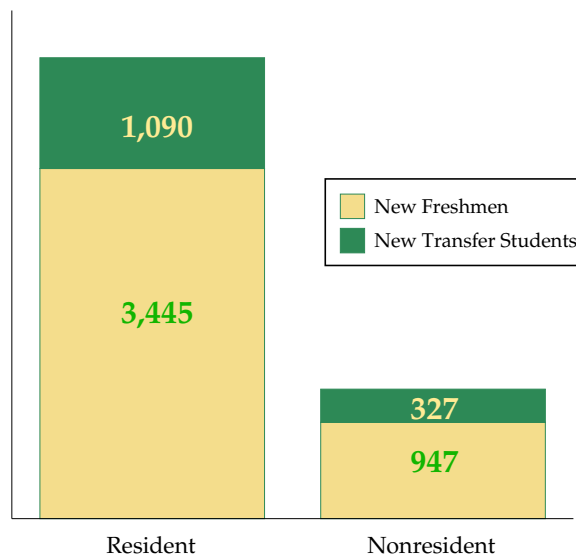


Comparison of Peer Institutions International Students as a Percent of All Students



New Undergraduate Students

New Undergraduates by Residency



Total New Undergraduates = 5,809

New Freshmen Profile

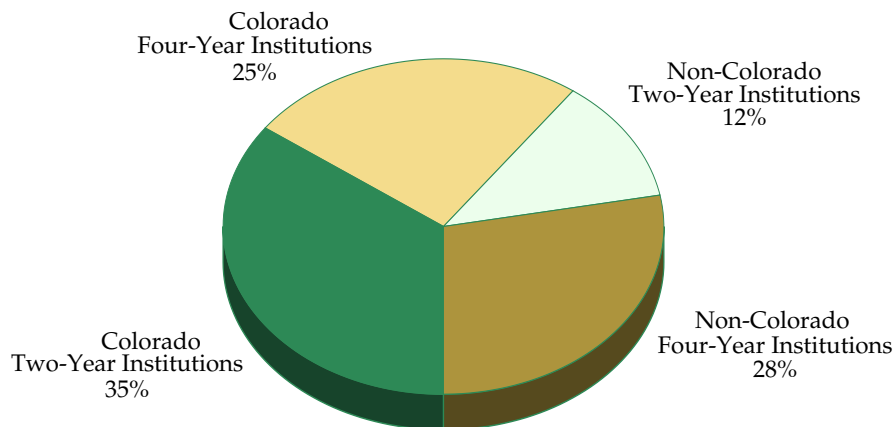
New Freshmen	4,392
Percent of Admitted Students Who Enroll	44%
Mean High School Percentile Rank	72
Mean High School GPA	3.53
Mean ACT Composite	24.2
Mean SAT Math	566
Mean SAT Verbal	555
Mean CCHE Index (2004 Index)	113.2

New Undergraduate Students

History of First-Time Freshmen Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Men	1,270	1,405	1,414	1,648	1,692	1,747	1,848	1,658	1,759	1,990	57%
Women	1,786	1,732	1,900	2,072	2,137	2,055	2,230	2,235	2,334	2,402	34%
Full-Time	3,015	3,076	3,229	3,637	3,760	3,745	4,023	3,840	4,010	4,330	44%
Part-Time	41	61	85	83	69	57	55	53	83	62	51%
Resident	2,310	2,377	2,525	2,806	2,907	2,950	3,212	3,156	3,259	3,445	49%
Nonresident	746	760	789	914	922	852	866	737	834	947	27%
Minority	376	388	460	476	509	464	516	542	600	641	70%
Non-Minority	2,680	2,749	2,854	3,244	3,320	3,338	3,562	3,351	3,493	3,751	40%
Total First-Time Freshmen	3,056	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	44%

Previous Institutions for Transfer Students



Total New Transfer Students = 1,417

New Undergraduate Students

History of New Freshmen by College

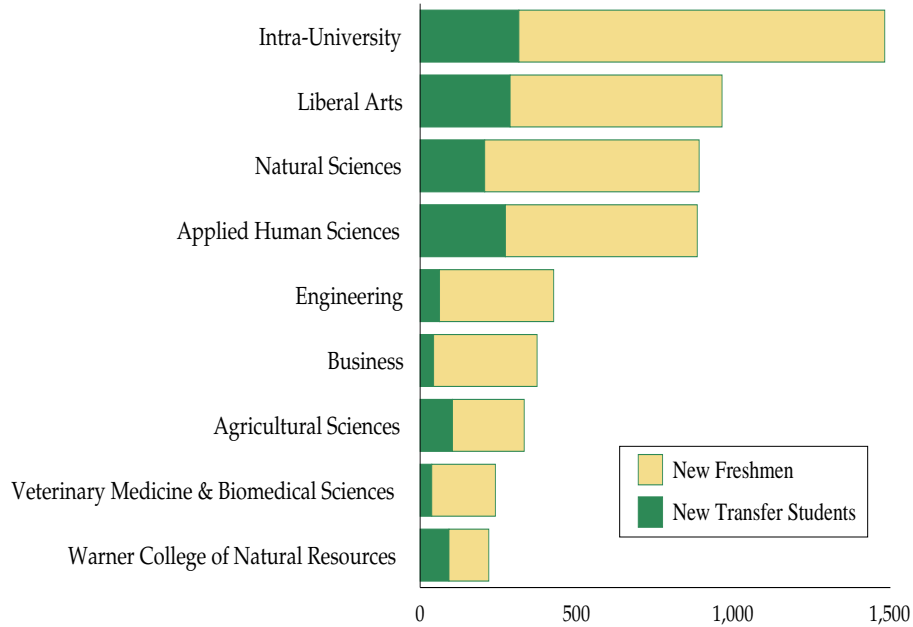
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	183	206	193	145	161	127	196	220	189	229	25%
Applied Human Sciences	292	272	273	316	393	395	438	470	548	612	110%
Business	259	368	406	302	287	261	305	303	320	330	27%
Engineering	318	305	313	354	329	319	358	260	291	364	14%
Intra-University	739	705	723	1,029	1,196	1,131	1,204	1,103	1,181	1,167	58%
Liberal Arts	426	413	462	564	557	569	653	614	640	676	59%
Natural Sciences	505	556	665	699	602	709	645	633	571	684	35%
Veterinary Medicine & Biomedical Sciences	173	174	154	211	175	198	177	182	227	203	17%
Warner College of Natural Resources	161	138	125	100	129	93	102	108	126	127	-21%
University Total	3,056	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	44%

History of New Transfers by College

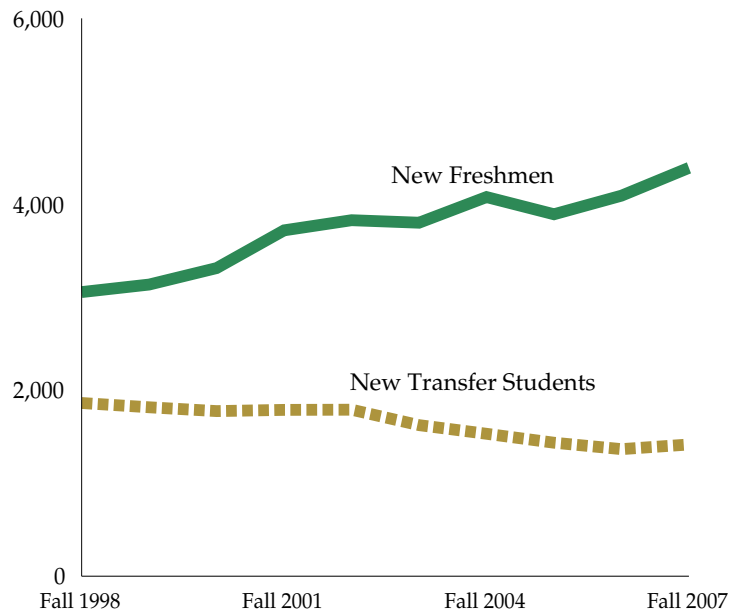
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	214	169	146	179	170	136	120	118	111	103	-52%
Applied Human Sciences	324	304	267	267	262	264	245	270	286	272	-16%
Business	48	30	24	37	39	34	39	45	43	43	-10%
Engineering	53	75	65	88	51	71	56	62	44	62	17%
Intra-University	449	452	514	512	530	459	380	326	286	315	-30%
Liberal Arts	322	315	308	273	295	281	305	278	282	287	-11%
Natural Sciences	233	259	272	280	292	246	248	214	195	206	-12%
Veterinary Medicine & Biomedical Sciences	58	64	66	25	31	24	30	31	37	37	-36%
Warner College of Natural Resources	162	149	114	128	121	110	109	92	83	92	-43%
University Total	1,863	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	1,417	-24%

New Undergraduate Students

New Undergraduates by College

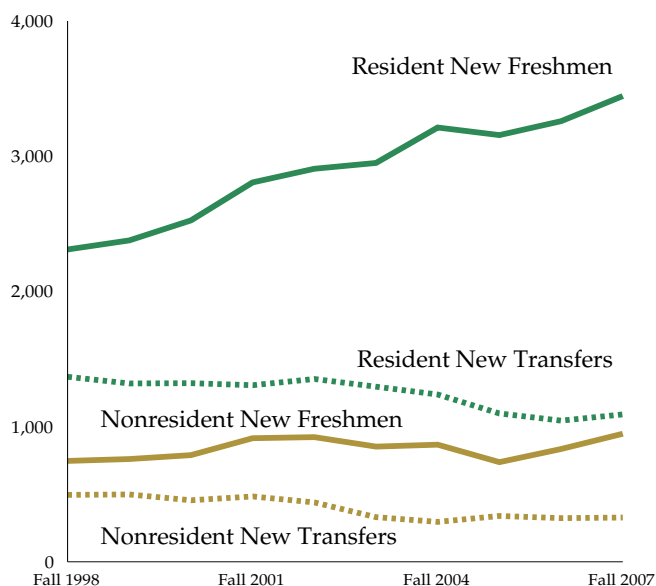


History of New Freshmen and Transfer Students



New Undergraduate Students

History of New Undergraduates by Residency



History of New Undergraduates by Residency

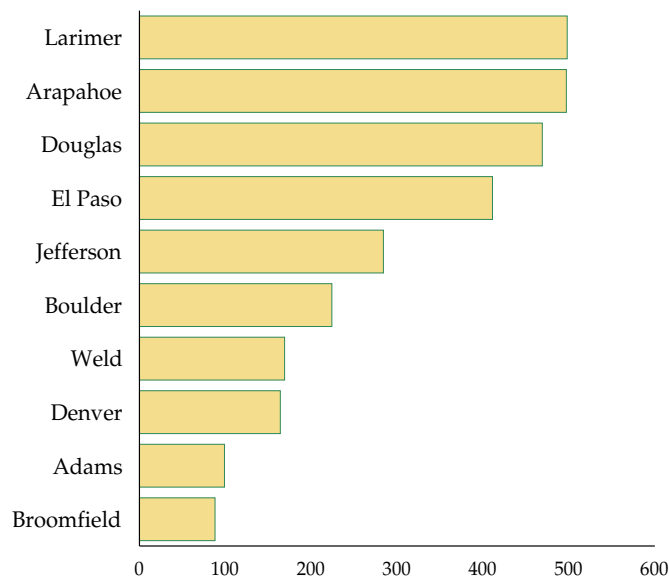
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
New Freshmen											
Residents	2,310	2,377	2,525	2,806	2,907	2,950	3,212	3,156	3,259	3,445	49%
Nonresidents	746	760	789	914	922	852	866	737	834	947	27%
Total	3,056	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	44%
Transfer Students											
Residents	1,368	1,319	1,321	1,306	1,352	1,295	1,237	1,097	1,044	1,090	-20%
Nonresidents	495	498	455	483	439	330	295	339	323	327	-34%
Total	1,863	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	1,417	-24%
Total New Undergraduates											
	4,919	4,954	5,090	5,509	5,620	5,427	5,610	5,329	5,460	5,809	18%

New Undergraduate Students

Total Resident New Freshmen by Colorado County

Adams	99	Fremont	14	Morgan	19
Alamosa	7	Garfield	41	Otero	9
Arapahoe	497	Gilpin	1	Ouray	3
Archuleta	5	Grand	16	Park	9
Baca	3	Gunnison	6	Phillips	3
Bent	1	Hinsdale	1	Pitkin	2
Boulder	224	Huerfano	2	Prowers	10
Broomfield	88	Jackson	5	Pueblo	52
Chaffee	6	Jefferson	284	Rio Blanco	6
Cheyenne	6	Kiowa	0	Rio Grande	6
Clear Creek	5	Kit Carson	6	Routt	16
Conejos	5	Lake	8	Saguache	2
Costilla	0	La Plata	18	San Juan	0
Crowley	1	Larimer	498	San Miguel	3
Custer	1	Las Animas	4	Sedgwick	1
Delta	14	Lincoln	10	Summit	10
Denver	164	Logan	14	Teller	11
Dolores	1	Mesa	52	Washington	6
Douglas	469	Mineral	0	Weld	169
Eagle	27	Moffat	7	Yuma	4
Elbert	26	Montezuma	18		
El Paso	411	Montrose	23		
<i>County Not Reported: 16</i>		Total = 3,445			

Top Ten Colorado Counties of Residence for Resident New Freshmen

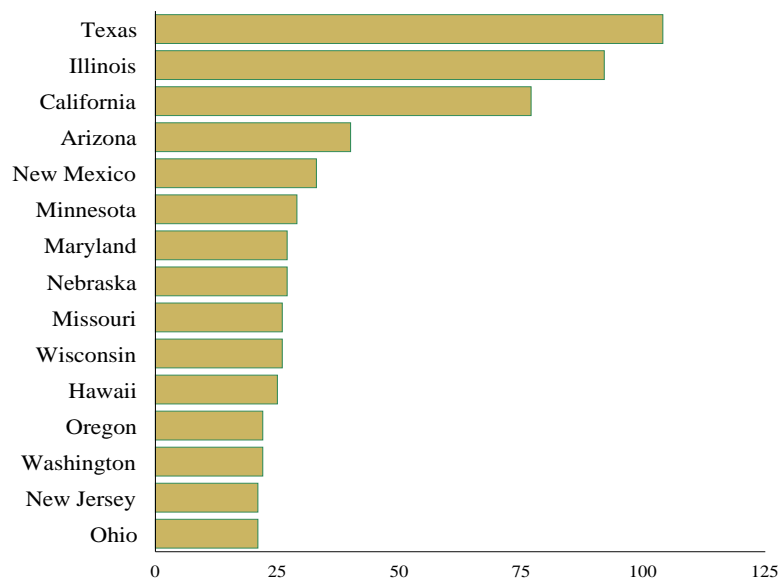


New Undergraduate Students

States with Highest Nonresident New Freshmen Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Texas	50	65	91	111	104	97	88	70	90	104	108%
Illinois	61	53	57	69	70	73	80	64	67	92	51%
California	74	80	62	70	78	82	104	106	105	77	4%
Arizona	10	15	14	20	13	23	24	16	16	40	300%
New Mexico	38	24	32	48	48	37	31	17	22	33	-13%
Minnesota	21	22	25	25	33	33	40	34	38	29	38%
Maryland	13	8	5	8	10	13	8	7	19	27	108%
Nebraska	22	36	19	47	25	22	26	20	13	27	23%
Missouri	18	15	11	37	29	18	22	12	20	26	44%
Wisconsin	13	17	24	25	17	16	17	12	24	26	100%
Hawaii	31	33	23	24	31	31	18	29	23	25	-19%
Oregon	25	4	26	25	27	24	36	16	22	22	-12%
Washington	18	18	13	28	23	19	34	22	15	22	22%
New Jersey	12	16	6	13	10	9	11	18	14	21	75%
Ohio	22	19	11	11	22	20	13	7	9	21	-5%
Total	428	425	419	561	540	517	552	450	497	571	33%

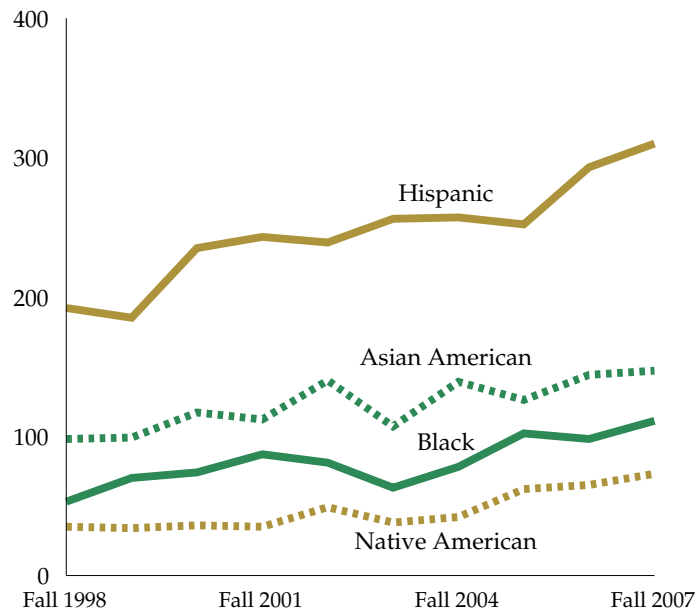
Top States of Residence for Nonresident New Freshmen



Note: The history of the top states of residence for nonresident new freshmen is based on the top 15 states for Fall 2007.

New Undergraduate Students

History of Ethnicity of Minority Entering Freshmen

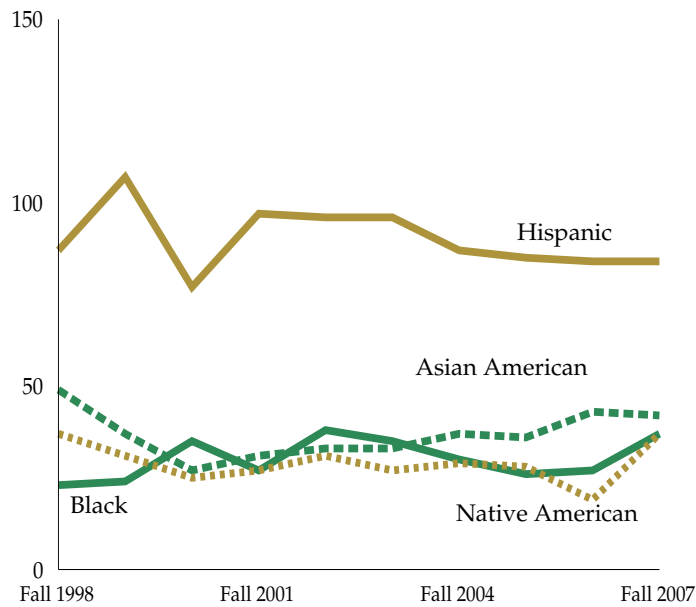


History of Ethnicity of Minority Entering Freshmen

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Asian American	96	100	117	112	141	107	139	126	144	147	53%
Black	53	70	74	87	81	63	78	102	98	111	109%
Hispanic	192	185	235	243	239	256	257	252	293	310	61%
Native American	35	34	36	35	49	38	42	62	65	73	109%
Total Minority Entering Freshmen	376	389	462	477	510	464	516	542	600	641	70%

New Undergraduate Students

History of Ethnicity of Entering Transfer Students

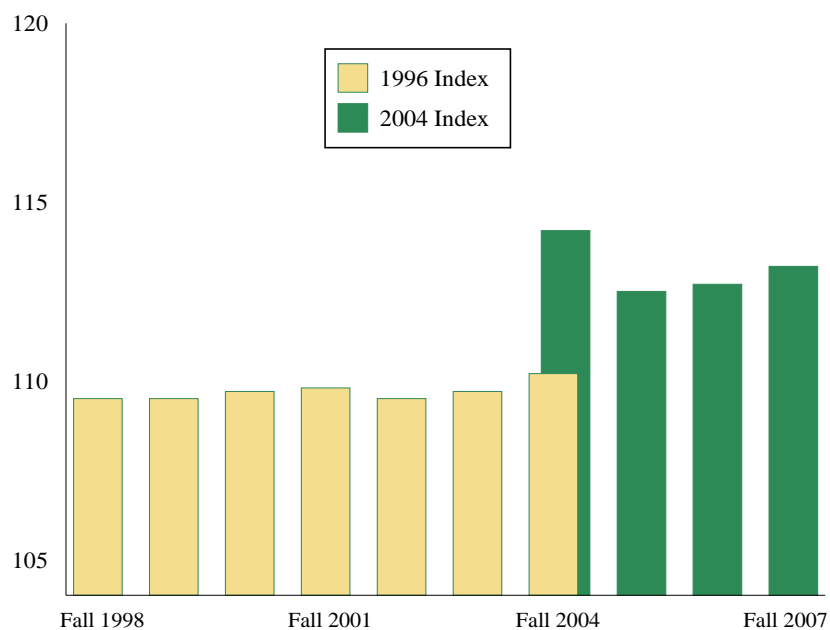


History of Ethnicity of Minority Entering Transfer Students

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Asian American	49	37	27	31	33	33	37	37	43	42	-14%
Black	23	24	35	27	38	35	30	26	27	37	61%
Hispanic	86	107	77	97	96	96	88	86	84	84	-2%
Native American	37	31	25	27	31	27	29	28	19	37	0%
Total Minority Entering Transfers	195	199	164	182	198	191	184	177	173	200	3%

New Undergraduate Students

Average CCHE Index for New Freshmen

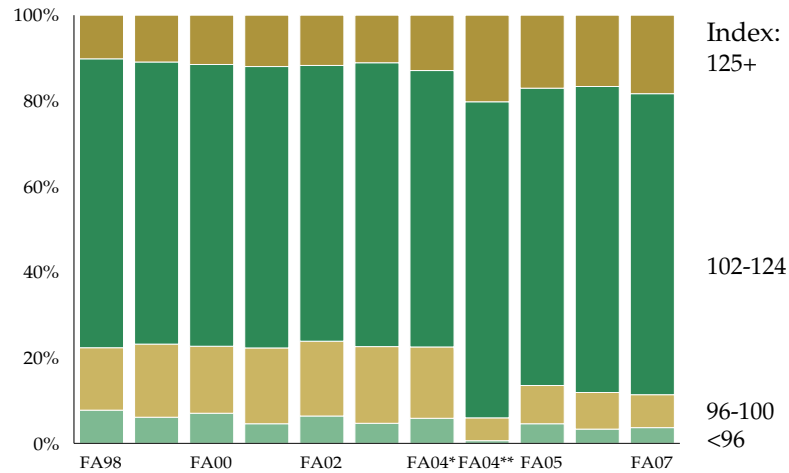


Fall Term	CCHE Index	
1998	109.5	
1999	109.5	
2000	109.7	
2001	109.8	
2002	109.5	
2003	109.7	
2004	110.2	Old Index
2004	114.2	New Index
2005	112.5	
2006	112.7	
2007	113.2	

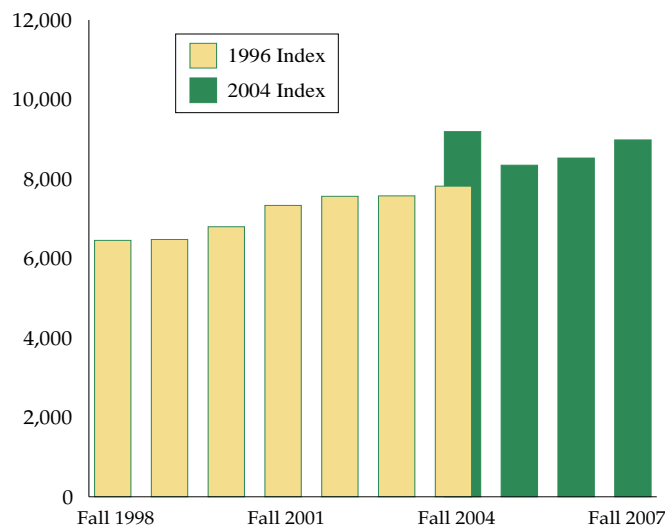
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education, which is based on high school work and test scores. The Colorado Commission on Higher Education re-centered the CCHE Index in Fall 2004.

New Undergraduate Students

CCHE Index for New Freshmen



Students Admitted with a CCHE Index of 101 or Higher

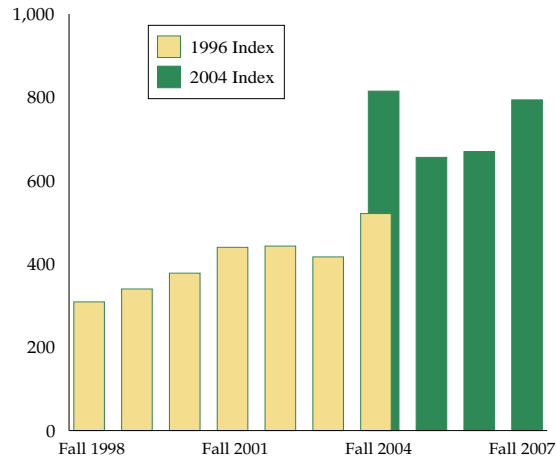


Note: * = 1996 Index - ** = 2004 Index

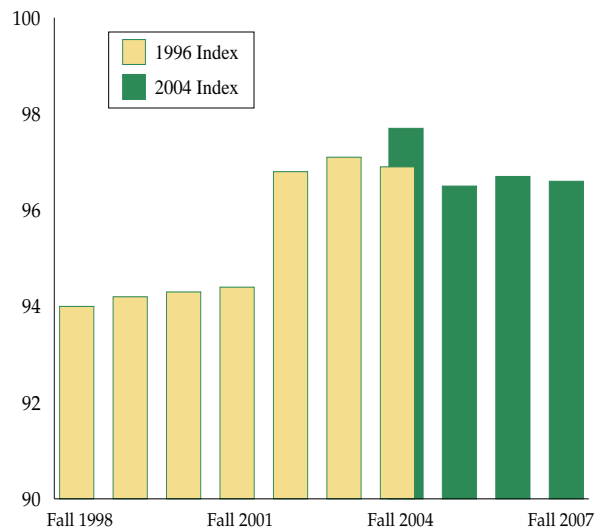
New Undergraduate Students

New Freshmen By CCHE Index

Index Higher Than 125



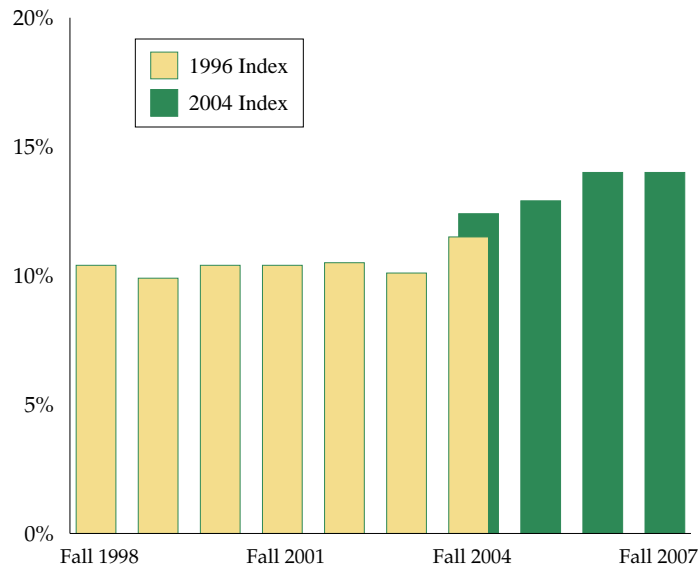
Average Index for New Freshmen in the Window



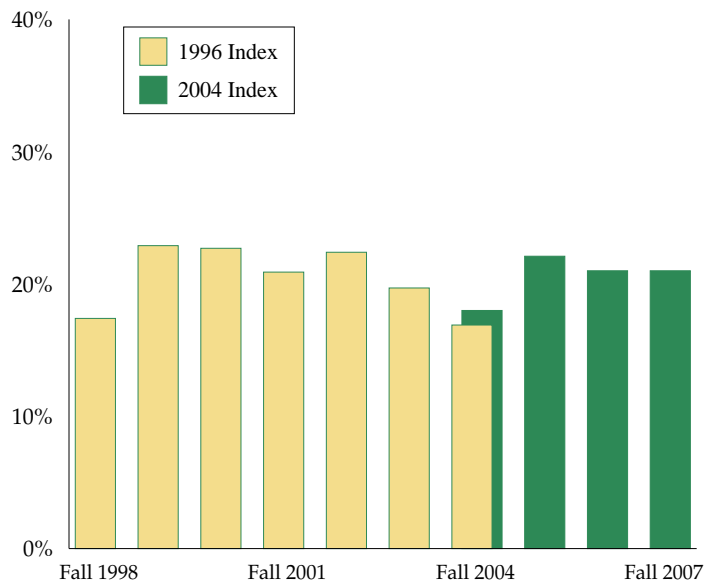
Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

Percent of Regular New Freshmen Who are Ethnic Minorities



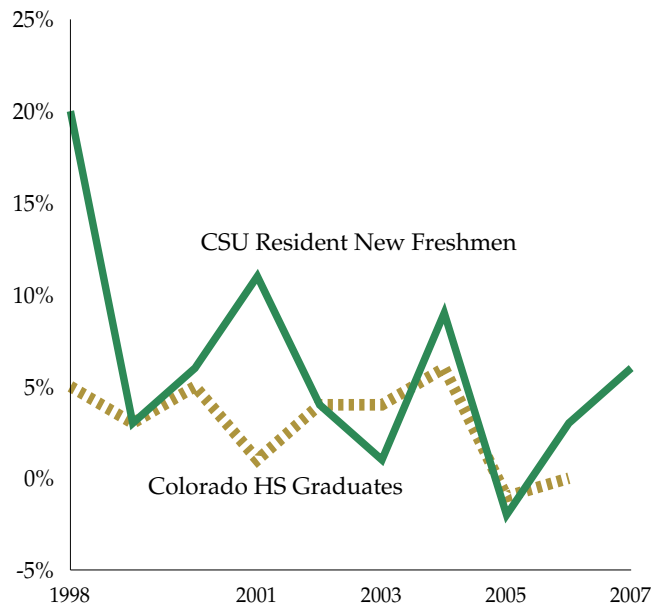
Percent of Window New Freshmen Who are Ethnic Minorities



Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



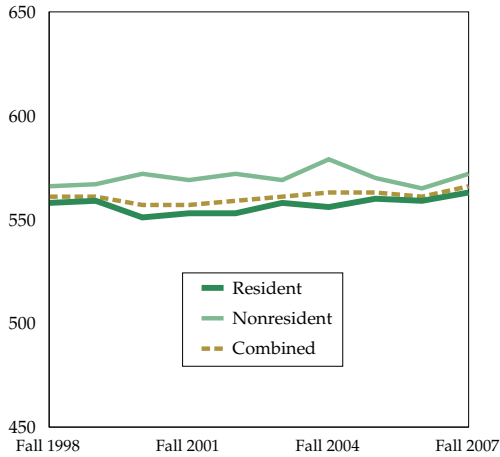
Year	CSU Resident New Freshmen	Percent Change from Previous Year	Colorado High School Graduates	Percent Change from Previous Year
1998	2,310	20%	35,794	5%
1999	2,377	3%	36,944	3%
2000	2,525	6%	38,924	5%
2001	2,806	11%	39,241	1%
2002	2,907	4%	40,760	4%
2003	2,950	1%	42,379	4%
2004	3,212	9%	44,773	6%
2005	3,156	-2%	44,532	-1%
2006	3,259	3%	44,424	0%
2007	3,445	6%	N/A	N/A

Note: Colorado high school graduates for 2007 are not available yet.

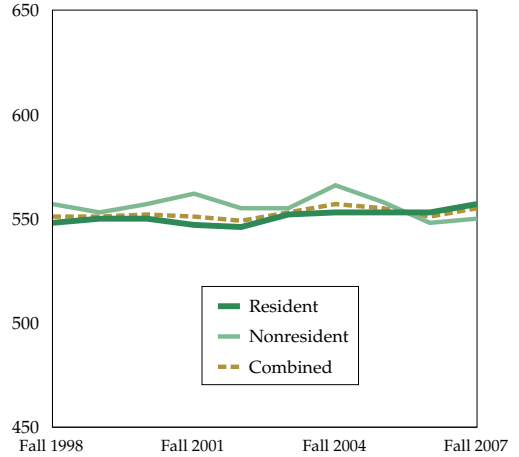
New Undergraduate Students

New Freshmen

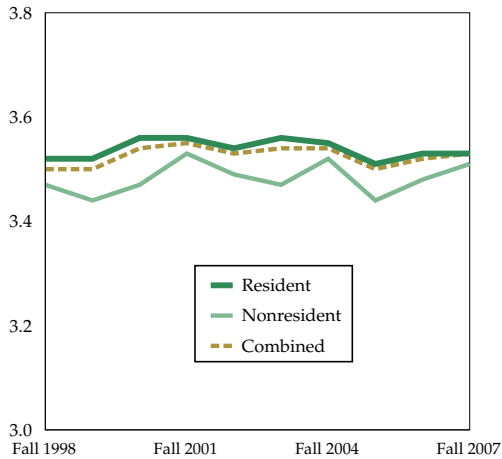
Average Scholastic Aptitude Test: Math



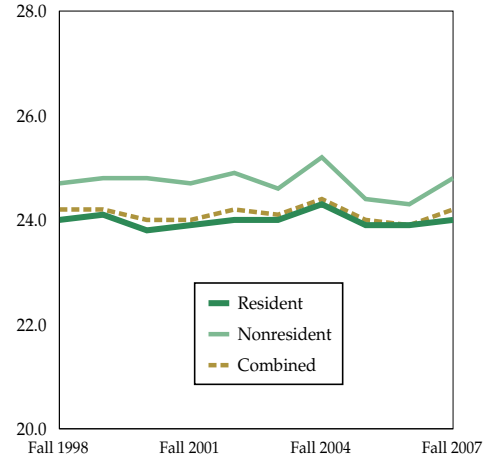
Average Scholastic Aptitude Test: Verbal



Average High School GPA

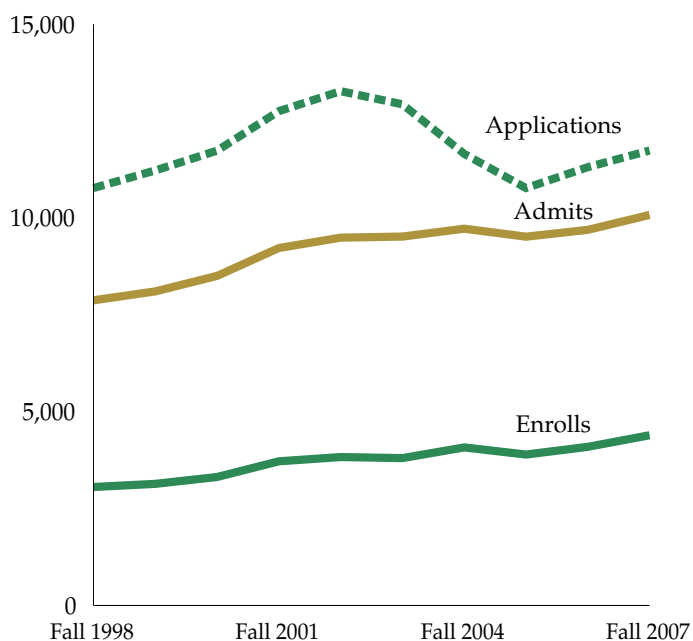


American College Testing Composite Scores



New Undergraduate Students

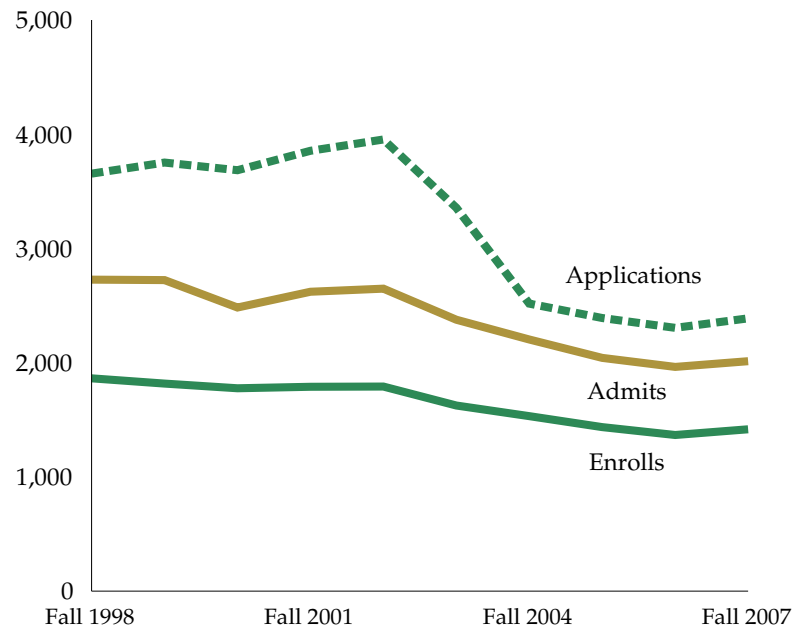
New Freshmen Applications, Admits and Enrolls



Fall Term	Completed Applications	Admits	Enrolls
1998	10,771	7,874	3,056
1999	11,225	8,104	3,137
2000	11,736	8,504	3,314
2001	12,755	9,223	3,720
2002	13,271	9,491	3,829
2003	12,931	9,519	3,802
2004	11,653	9,722	4,078
2005	10,770	9,516	3,893
2006	11,310	9,692	4,093
2007	11,739	10,077	4,392

New Undergraduate Students

Transfer Applications, Admits and Enrolls

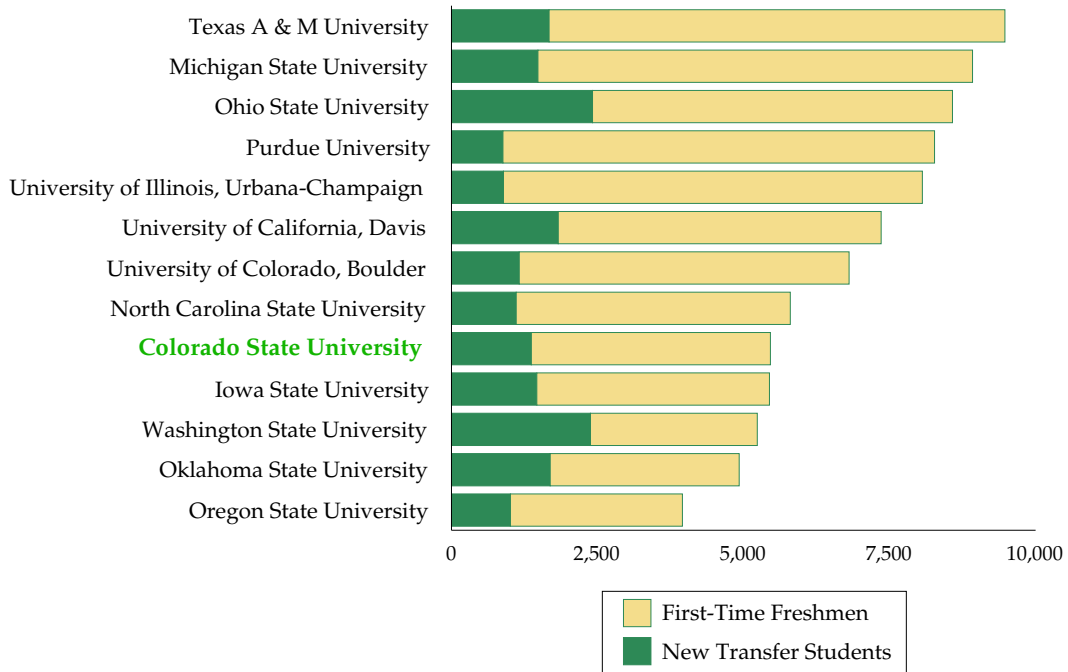


Fall Term	Completed Applications	Admits	Enrolls
1998	3,655	2,727	1,863
1999	3,752	2,723	1,817
2000	3,685	2,483	1,776
2001	3,855	2,621	1,789
2002	3,954	2,648	1,791
2003	3,356	2,376	1,625
2004	2,517	2,203	1,532
2005	2,391	2,042	1,436
2006	2,305	1,963	1,367
2007	2,388	2,013	1,417

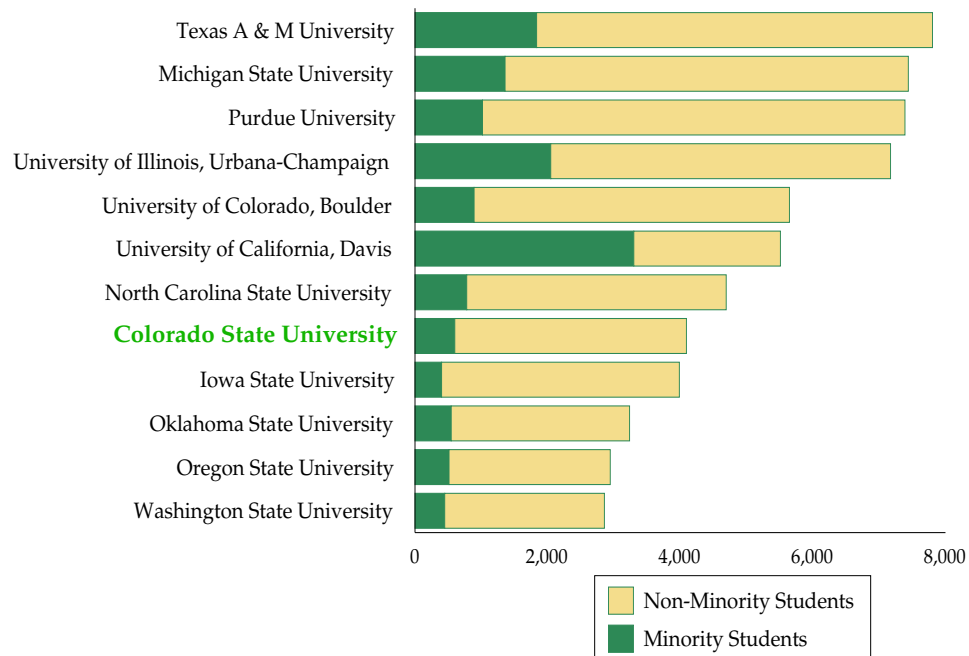
New Undergraduate Students

Comparison of Peer Institutions

New Student Enrollment



Entering Freshmen by Minority Status

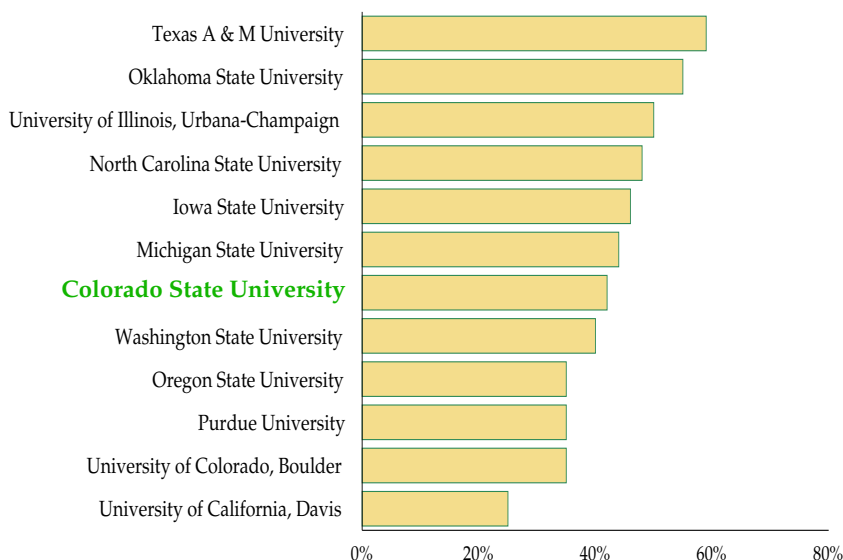


Source: 2006-07 Common Data Set

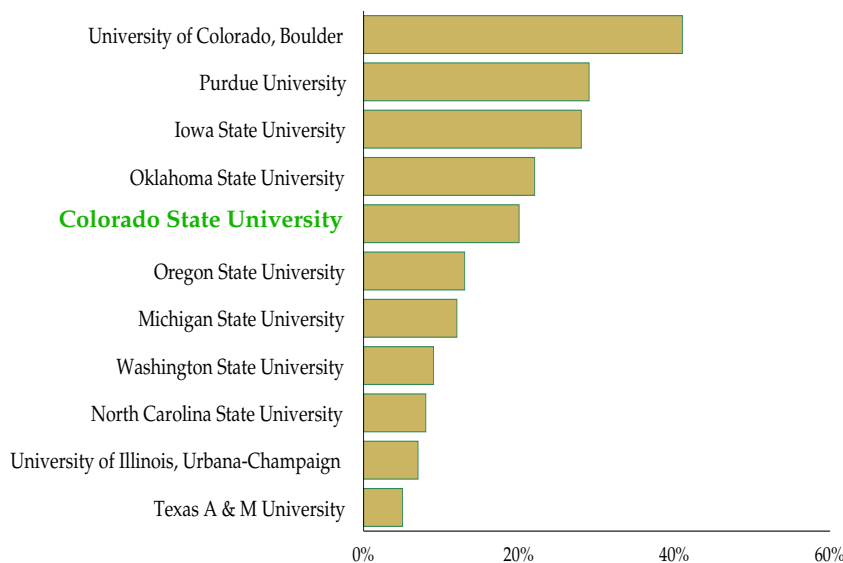
New Undergraduate Students

Comparison of Peer Institutions

Yield Rate Freshmen Enrolls as a Percentage of Admits



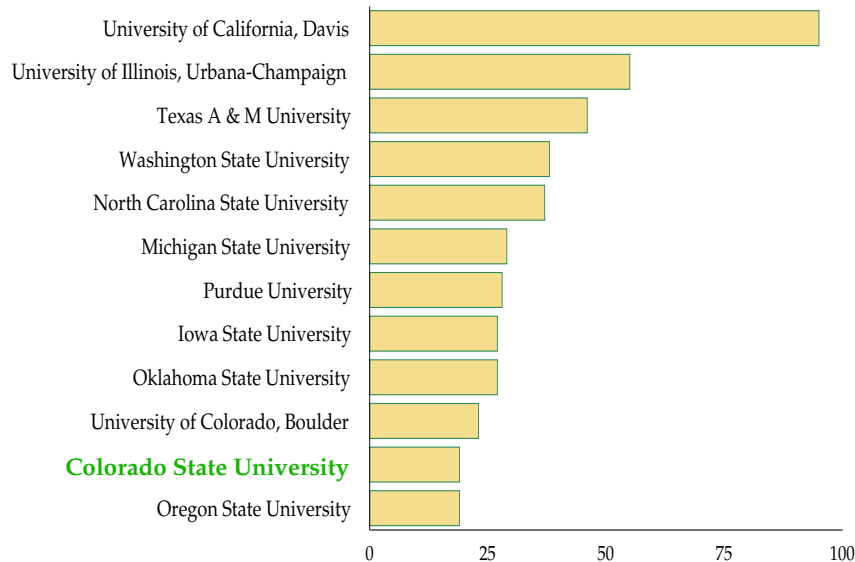
Percentage of Entering Freshmen with Nonresident Status



*Note: International students are excluded from the Entering Freshmen with Nonresident Status graph.
Source: 2006-07 Common Data Set*

New Undergraduate Students

Comparison of Peer Institutions Percent of Entering Freshmen in Top Tenth of High School Graduating Class



SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Critical Reading	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	500-600	500-620	22-26	21-26	20-26
Iowa State University	510-640	540-690	22-27	21-27	22-28
Michigan State University	500-630	530-660	22-27	21-27	22-27
North Carolina State University	520-620	560-660	22-27	21-28	23-28
Oklahoma State University	490-610	510-640	22-27	21-28	20-26
Oregon State University	460-580	480-610	20-26	19-25	20-27
Purdue University	490-600	530-650	22-28	23-29	21-28
Texas A & M University	520-630	560-660	23-28	22-28	23-28
University of California, Davis	490-620	540-660	21-27	20-27	22-28
University of Colorado, Boulder	520-630	540-650	23-28	22-28	22-28
University of Illinois, Urbana-Champaign	540-670	620-740	25-30	25-31	26-32

Note: SAT and ACT scores are reported for first-time, first-year (freshmen) students enrolled in Fall 2007 who submitted test scores to the institution where they enrolled.

Source: 2006-07 Common Data Set

New Graduate Students

(Includes Readmitted Graduate Students)

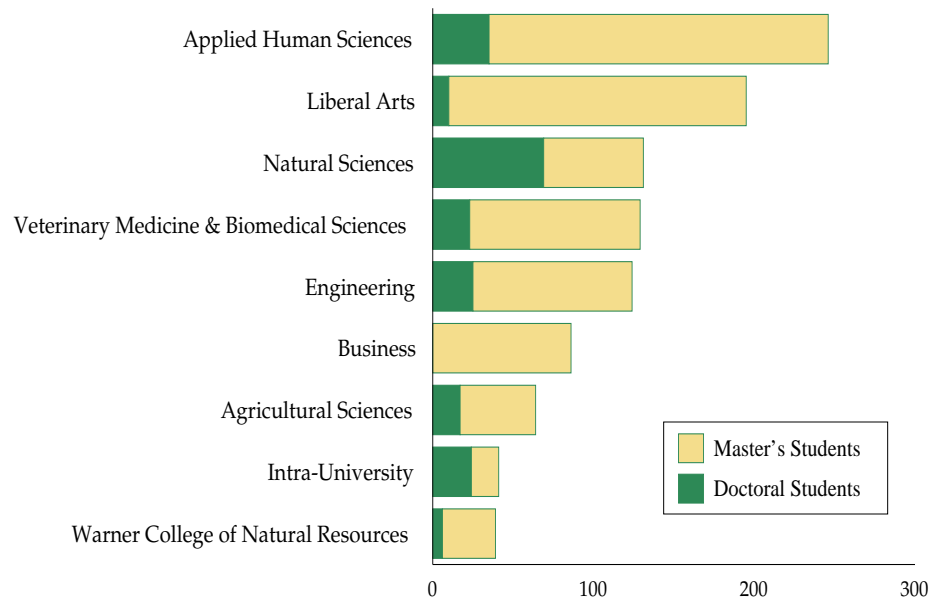
New Graduate Student Profile	
New Master's Students	
Percent of Admitted Students Who Enroll	48%
Mean GRE Verbal Score	500.7
Mean GRE Quantitative Score	615.9
Mean GRE Analytical Score	4.7
New Doctoral Students	
Percent of Admitted Students Who Enroll	48%
Mean GRE Verbal Score	514.4
Mean GRE Quantitative Score	671.4
Mean GRE Analytical Score	4.5

New Graduate Students by Gender and Level

	Master's Level		Doctoral Level		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	17	30	8	9	64
Applied Human Sciences	48	163	10	25	246
Business	52	34	-	-	86
Engineering	80	19	16	9	124
Intra-University	6	11	12	12	41
Liberal Arts	67	118	5	5	195
Natural Sciences	32	30	49	20	131
Veterinary Medicine & Biomedical Sciences	32	74	8	15	129
Warner College of Natural Resources	21	12	5	1	39
University Summary	355	491	113	96	1,055

New Graduate Students (Includes Readmitted Graduate Students)

New Graduate Students by College

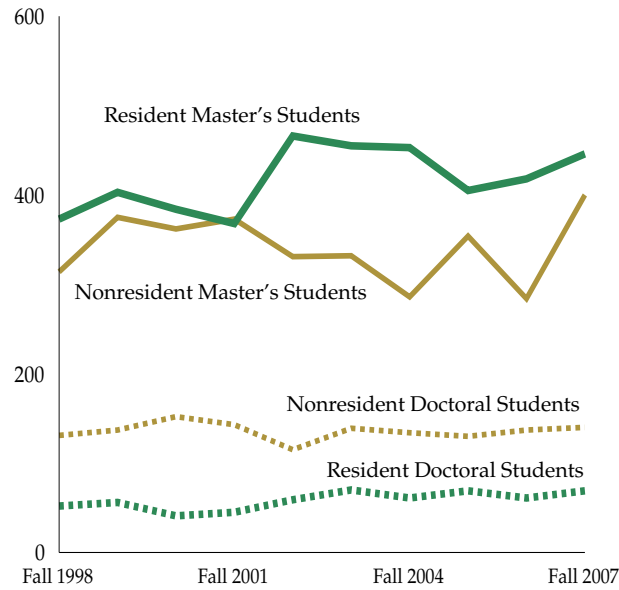


New Graduate Students by Residency and Level

	Master's Level		Doctoral Level		Total Students
	Resident	Nonresident	Resident	Nonresident	
Agricultural Sciences	30	17	5	12	64
Applied Human Sciences	124	87	26	9	246
Business	61	25	--	--	86
Engineering	32	67	4	21	124
Intra-University	11	6	5	19	41
Liberal Arts	98	87	2	8	195
Natural Sciences	14	48	14	55	131
Veterinary Medicine & Biomedical Sciences	65	41	10	13	129
Warner College of Natural Resources	11	22	3	3	39
University Summary	446	400	69	140	1,055

New Graduate Students (Includes Readmitted Graduate Students)

History of New Graduate Students by Residency

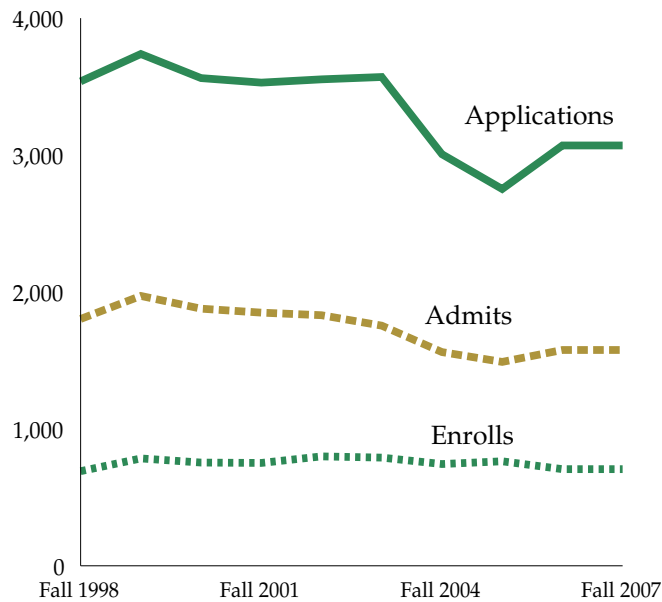


Fall Term	Master's Level			Doctoral Level			Total Students
	Resident	Nonresident	Total	Resident	Nonresident	Total	
1998	373	314	687	52	131	183	870
1999	403	375	778	56	137	193	971
2000	384	362	746	41	152	193	939
2001	368	373	741	45	143	188	929
2002	466	331	797	59	115	174	971
2003	455	332	787	70	139	209	996
2004	453	286	739	61	134	195	934
2005	405	354	759	69	130	199	958
2006	418	284	702	61	137	198	900
2007	446	400	846	69	140	209	1,055

New Graduate Students

(Includes Readmitted Graduate Students)

History of Master's Applications, Admits and Enrolls

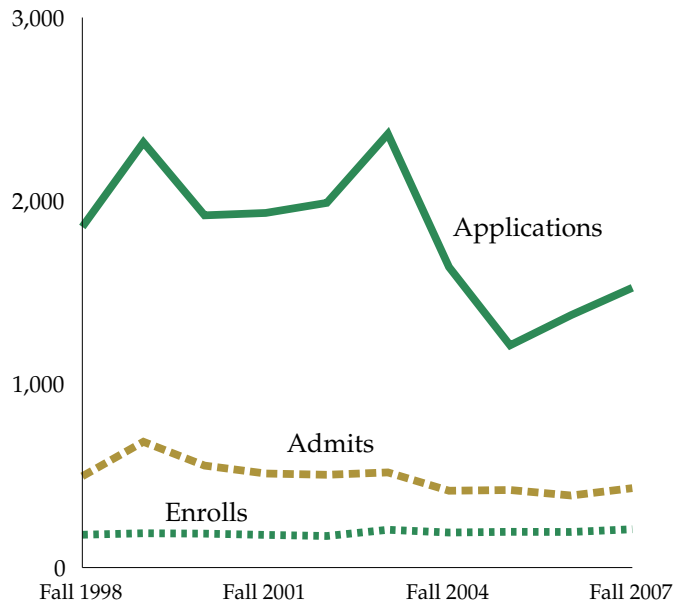


Fall Term	Completed Applications	Admits	Enrolls
1998	3,538	1,803	691
1999	3,738	1,971	784
2000	3,562	1,878	754
2001	3,529	1,849	751
2002	3,553	1,830	799
2003	3,570	1,754	790
2004	3,006	1,561	743
2005	2,752	1,489	763
2006	3,070	1,576	706
2007	3,540	1,775	846

New Graduate Students

(Includes Readmitted Graduate Students)

History of Doctoral Applications, Admits and Enrolls

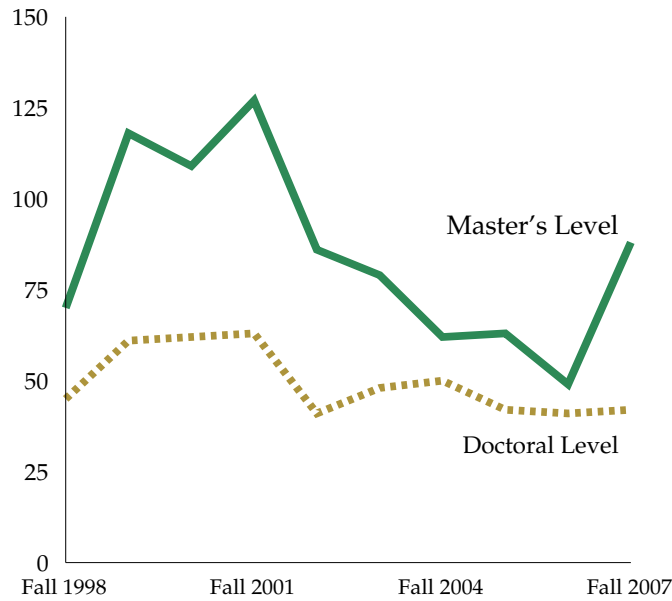


Fall Term	Completed Applications	Admits	Enrolls
1998	1,858	498	179
1999	2,319	686	187
2000	1,921	556	185
2001	1,934	513	178
2002	1,989	506	172
2003	2,365	519	206
2004	1,639	419	191
2005	1,212	423	195
2006	1,377	393	194
2007	1,526	433	209

New Graduate Students

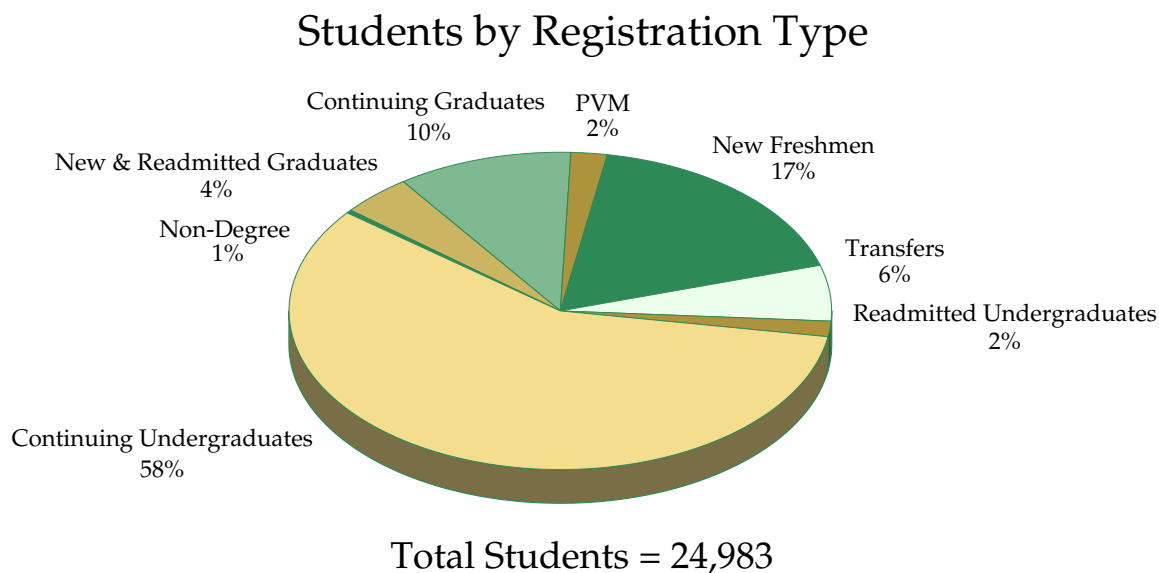
(Includes Readmitted Graduate Students)

History of New International Graduate Students by Level



Fall Term	Master's Students	Doctoral Students	Total Students
1998	70	45	115
1999	118	61	179
2000	109	62	171
2001	127	63	190
2002	86	41	127
2003	79	48	127
2004	62	50	112
2005	63	42	105
2006	49	41	90
2007	88	42	130

Students by Registration Type



Students by Registration Type and Residency

	Residents	Nonresidents	Percent Residents	Total Students
Undergraduates				
New Freshmen	3,445	947	78%	4,392
Transfer Students	1,090	327	77%	1,417
Readmitted Students	347	46	88%	393
Continuing Students	12,067	2,425	83%	14,492
Non-Degree Students	69	2	97%	71
Undergraduate Total	17,018	3,747	82%	20,765
Graduates				
New and Readmitted Students	515	540	49%	1,055
Continuing Students	2,060	552	79%	2,612
Non-Degree Students	12	0	100%	12
Graduate Total	2,587	1,092	70%	3,679
Professional Veterinary Medicine	296	243	55%	539
University Total	19,901	5,082	80%	24,983

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	229	103	24	870	0	1,226
Applied Human Sciences	612	272	72	3,091	29	4,076
Business	330	43	18	1,481	0	1,872
Engineering	364	62	22	1,015	0	1,463
Intra-University	1,167	315	53	1,176	42	2,753
Liberal Arts	676	287	118	3,594	0	4,675
Natural Sciences	684	206	51	2,124	0	3,065
Veterinary Medicine & Biomedical Sciences	203	37	5	419	0	664
Warner College of Natural Resources	127	92	30	722	0	971
University Total	4,392	1,417	393	14,492	71	20,765

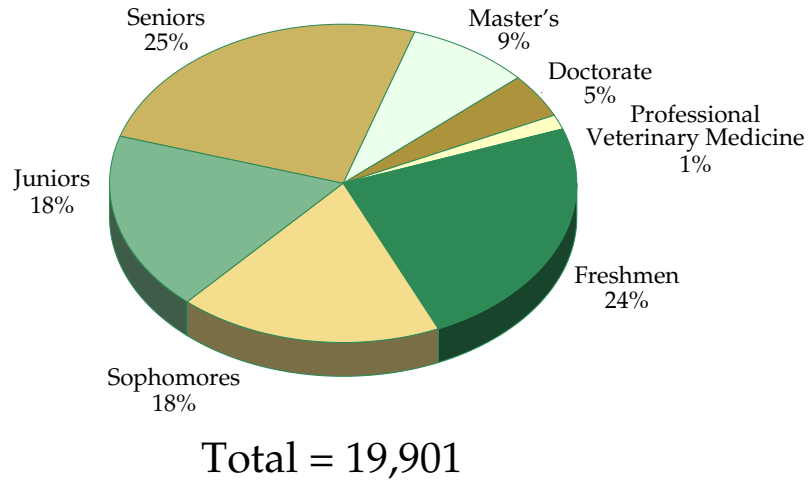
History of Undergraduates by Registration Type

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
New Freshmen	3,056	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	4,392	44%
Transfers	1,863	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	1,417	-24%
Readmits	438	449	412	466	516	474	453	464	396	393	-10%
Continuing	12,927	13,080	13,315	13,559	14,122	14,567	14,810	14,791	14,529	14,492	12%
Non-Degree	323	316	258	365	310	210	176	136	115	71	-78%
Total	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	12%

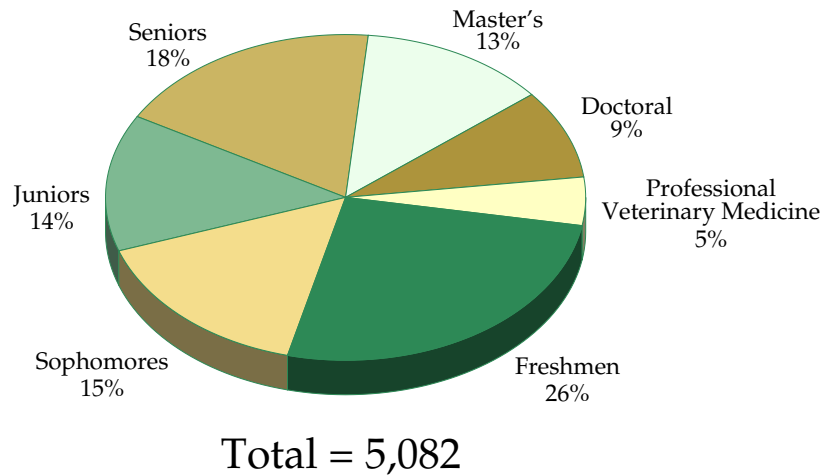
Students by Residency

Residency by Student Level

Residents



Nonresidents



Students by Residency

Undergraduate Students by Residency and College

	Resident Undergraduate Students	Nonresident Undergraduate Students	Percent of Students Who are Residents
Agricultural Sciences	829	397	68%
Applied Human Sciences	3,413	663	84%
Business	1,596	276	85%
Engineering	1,139	324	78%
Intra-University	2,304	449	84%
Liberal Arts	3,996	679	85%
Natural Sciences	2,535	530	83%
Veterinary Medicine & Biomedical Sciences	506	158	76%
Warner College of Natural Resources	700	271	72%
University Total	17,108	3,747	82%

Graduate Students by Residency and College

	Resident Graduate Students	Nonresident Graduate Students	Percent of Students Who are Residents
Agricultural Sciences	150	64	70%
Applied Human Sciences	715	144	83%
Business	126	40	76%
Engineering	279	259	52%
Intra-University	112	46	71%
Liberal Arts	408	160	72%
Natural Sciences	387	232	63%
Veterinary Medicine & Biomedical Sciences	248	95	72%
Warner College of Natural Resources	162	52	76%
University Total	2,587	1,092	70%

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1998	14,747	79%	3,860	21%
Fall 1999	14,951	80%	3,849	20%
Fall 2000	15,246	80%	3,829	20%
Fall 2001	15,864	80%	4,035	20%
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%
Fall 2007	17,108	82%	3,747	18%

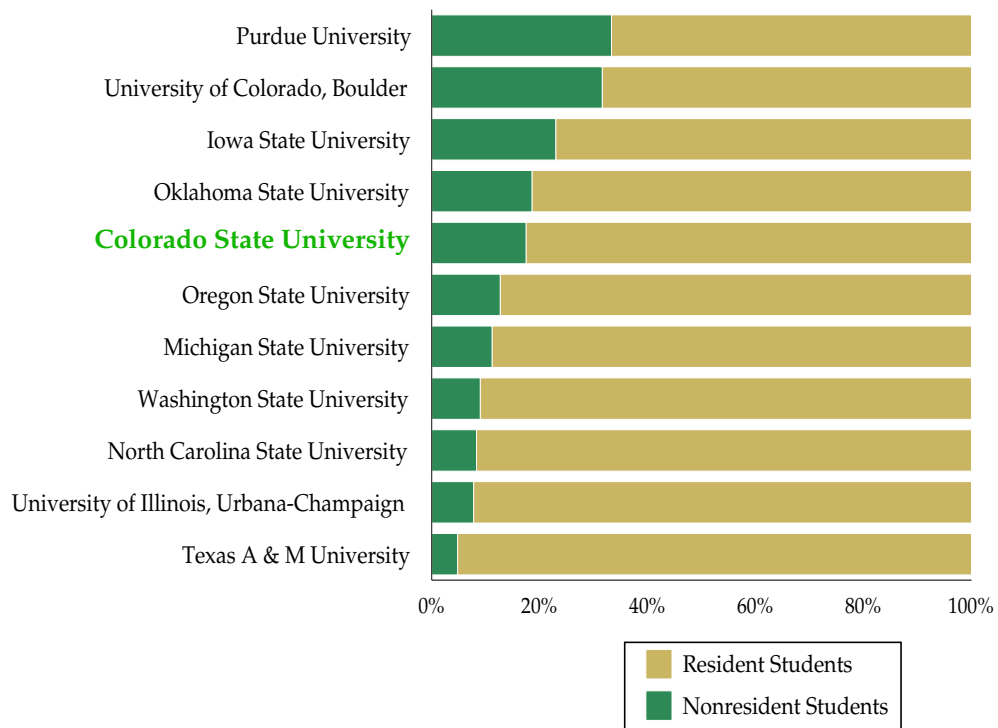
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1998	2,282	68%	1,098	32%
Fall 1999	2,318	67%	1,134	33%
Fall 2000	2,323	67%	1,171	33%
Fall 2001	2,334	67%	1,173	33%
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%
Fall 2007	2,587	70%	1,092	30%

Note: PVM is excluded from graduate enrollment.

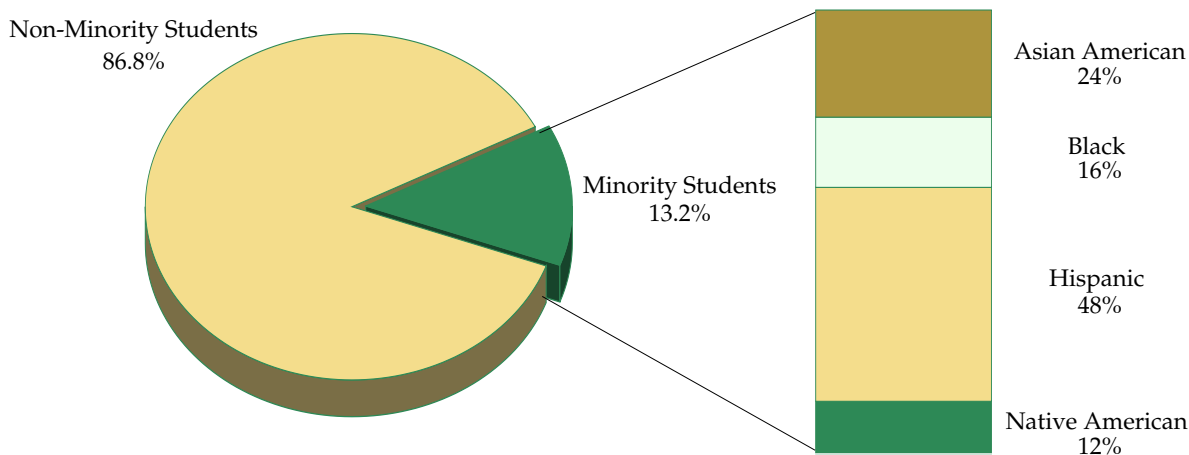
Students by Residency

Comparison of Peer Institutions Undergraduates by Residency



Students by Ethnic Origin

Students by Ethnic Origin



Total Students = 24,096
(Excludes International Students)

Ethnicity by Student Class

	Asian American	Black	Hispanic	Native American	Minority Total	White	Inter-national	Other	Total
Freshmen	193	177	441	105	916	4,766	160	238	6,080
Sophomores	142	103	298	62	605	3,589	57	194	4,445
Juniors	118	88	260	73	539	3,506	50	209	4,304
Seniors	198	88	352	86	724	4,854	76	282	5,936
Undergraduate Total	651	456	1,351	326	2,784	16,715	343	923	20,765
Master's	53	22	100	30	205	1,708	224	195	2,332
Doctoral	33	21	48	18	120	820	316	91	1,347
Graduate Total	86	43	148	48	325	2,528	540	286	3,679
Professional Veterinary Medicine	30	4	33	2	69	375	4	91	539
University Summary	767	503	1,532	376	3,178	19,618	887	1,300	24,983

Note: The "Other" category includes students who are missing ethnicity or do not wish to report their ethnicity.

Students by Ethnic Origin

Undergraduate Students by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Minority Total	White	Interna- tional	Other	Total
Agricultural Sciences	28	13	43	23	107	1,063	7	49	1,226
Applied Human Sciences	105	75	270	59	509	3,398	26	143	4,076
Business	62	36	101	19	218	1,556	33	65	1,872
Engineering	47	11	68	22	148	1,139	91	85	1,463
Intra-University	96	83	208	44	431	2,093	98	131	2,753
Liberal Arts	139	134	335	76	684	3,738	31	222	4,675
Natural Sciences	125	86	221	63	495	2,386	44	140	3,065
Veterinary Medicine & Biomedical Sciences	35	14	58	9	116	504	9	35	664
Warner College of Natural Resources	14	4	47	11	76	838	4	53	971
University Total	651	456	1,351	326	2,784	16,715	343	923	20,765

Graduate Students by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Minority Total	White	Interna- tional	Other	Total
Agricultural Sciences	0	2	8	5	15	146	37	16	214
Applied Human Sciences	16	18	47	11	92	674	35	58	859
Business	4	3	5	1	13	112	26	15	166
Engineering	8	5	15	5	33	308	171	26	538
Intra-University	6	2	2	1	11	109	21	17	158
Liberal Arts	14	2	25	6	47	396	57	68	568
Natural Sciences	19	9	26	12	66	376	133	44	619
Veterinary Medicine & Biomedical Sciences	18	2	14	3	37	238	41	27	343
Warner College of Natural Resources	1	0	6	4	11	169	19	15	214
University Total	86	43	148	48	325	2,528	540	286	3,679

Note: PVM is excluded from this page.

Students by Ethnic Origin

History of Students by Minority Status

Fall Term	Minority Students	Non-Minority Students
1995	10.6%	89.4%
1996	10.7%	89.3%
1997	10.8%	89.2%
1998	10.9%	89.1%
1999	11.2%	88.8%
2000	11.5%	88.5%
2001	11.5%	88.5%
2002	11.8%	88.2%
2003	11.8%	88.2%
2004	11.7%	88.3%
2005	12.2%	87.8%
2006	12.6%	87.4%
2007	13.2%	86.8%

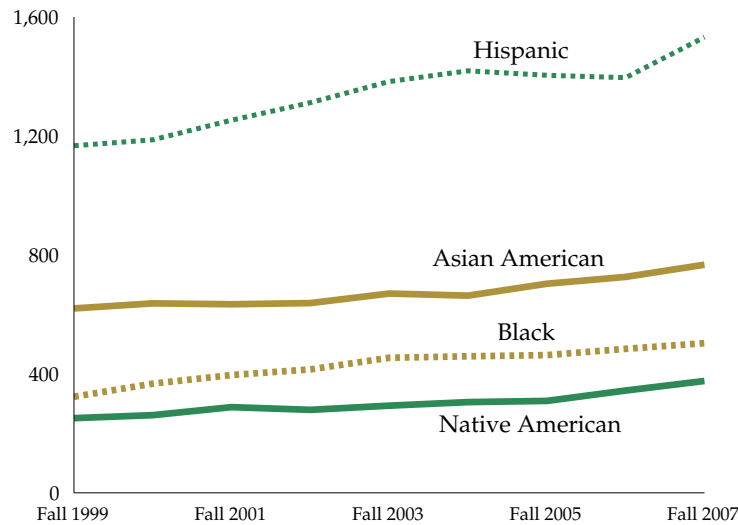
Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Agricultural Sciences	9.4%	9.2%	8.3%	8.0%	7.0%	7.2%	7.4%	7.4%	6.8%	8.8%
Applied Human Sciences	10.0%	10.1%	10.7%	11.1%	10.8%	11.9%	11.8%	12.0%	12.0%	12.6%
Business	11.6%	10.9%	11.3%	10.0%	10.2%	10.3%	9.9%	10.7%	11.7%	11.9%
Engineering	11.5%	11.2%	10.5%	9.5%	9.7%	9.1%	9.8%	9.8%	10.7%	10.8%
Intra-University	12.2%	14.0%	13.0%	14.1%	14.8%	14.4%	14.3%	14.7%	15.5%	16.2%
Liberal Arts	11.1%	11.8%	12.7%	12.1%	12.7%	13.2%	13.3%	13.9%	14.2%	14.7%
Natural Sciences	13.5%	13.3%	13.4%	13.9%	13.6%	14.2%	13.8%	15.2%	15.7%	16.4%
Veterinary Medicine & Biomedical Sciences	13.2%	14.3%	15.0%	14.1%	18.1%	15.9%	16.5%	14.9%	17.1%	17.7%
Warner College of Natural Resources	7.6%	8.0%	8.9%	7.7%	6.9%	6.9%	7.0%	7.8%	8.4%	7.9%
University Summary	11.2%	11.5%	11.8%	11.5%	12.0%	12.2%	12.1%	12.6%	13.1%	13.6%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Total Minority Student Enrollment



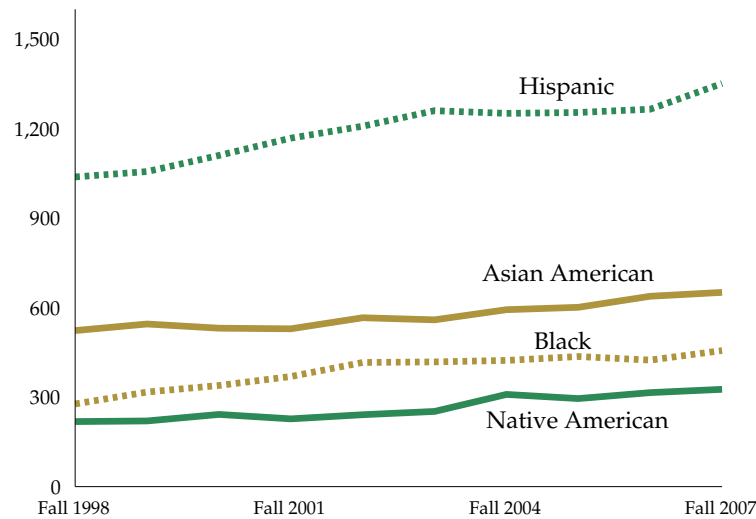
History of Ethnicity for Total Student Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Asian American	620	637	634	638	670	663	703	726	755	767	24%
Black	323	367	396	415	454	459	463	484	474	503	56%
Hispanic	1,167	1,187	1,253	1,312	1,383	1,419	1,404	1,396	1,428	1,532	31%
Native American	251	261	288	279	293	305	309	344	359	376	50%
Total Minorities	2,361	2,452	2,571	2,644	2,800	2,846	2,879	2,950	3,016	3,178	35%
Total Student Population	21,741	21,991	22,278	23,019	23,815	24,092	24,514	24,128	23,881	24,096	11%
Minority Students as a Percentage of Total Population	10.9%	11.2%	11.5%	11.5%	11.8%	11.8%	11.7%	12.2%	12.6%	13.2%	

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Undergraduate Minority Student Enrollment



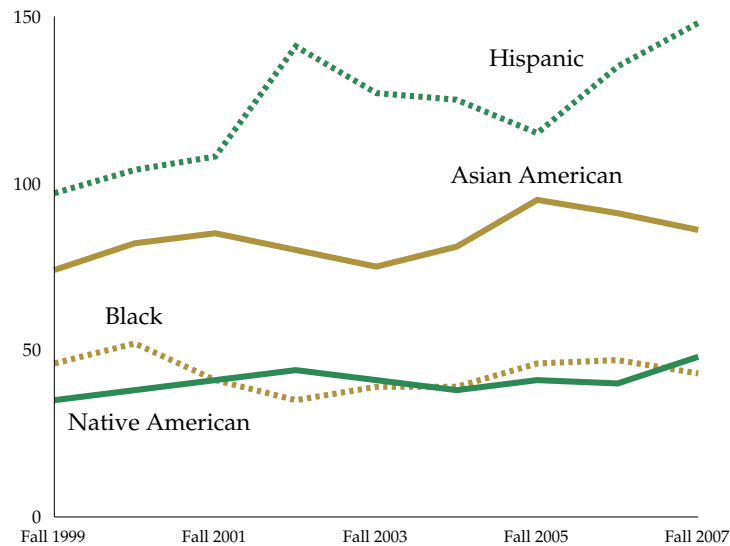
History of Ethnicity for Undergraduate Student Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Asian American	523	545	531	529	566	559	593	601	638	651	24%
Black	277	317	339	369	416	418	423	436	424	456	65%
Hispanic	1,038	1,056	1,110	1,168	1,208	1,260	1,251	1,254	1,265	1,351	30%
Native American	218	220	242	227	241	252	309	295	315	326	50%
Total Minorities	2,056	2,138	2,222	2,293	2,431	2,489	2,576	2,586	2,642	2,784	35%
Total Undergraduate Population	18,377	18,595	18,871	19,656	20,341	20,432	20,825	20,476	20,231	20,422	11%
Minority Students as a Percent of Undergraduate Population	11.2%	11.5%	11.8%	11.7%	12.0%	12.2%	12.4%	12.6%	13.1%	13.6%	

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Graduate Minority Student Enrollment



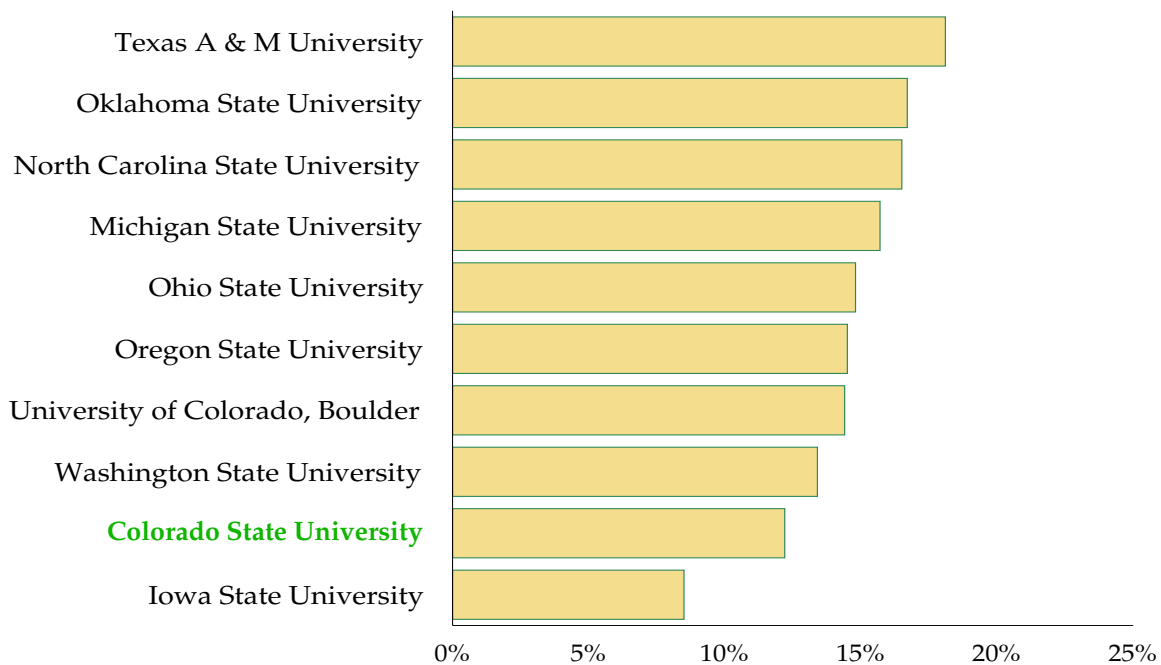
History of Ethnicity for Graduate Student Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Asian American	75	74	82	85	80	75	81	95	91	86	15%
Black	42	46	52	41	35	39	39	46	47	43	2%
Hispanic	96	97	104	108	141	127	125	115	135	148	54%
Native American	24	35	38	41	44	41	38	41	40	48	100%
Total Minority	237	252	276	275	300	282	283	297	313	325	37%
Total Graduate Population	2,829	2,867	2,880	2,838	2,940	3,134	3,152	3,116	3,119	3,139	11%
Minority Students as a Percent of Total Population	8.4%	8.8%	9.6%	9.7%	10.2%	9.0%	9.0%	9.5%	10.0%	10.4%	

Note: International students are excluded from the base population.

Students by Ethnic Origin

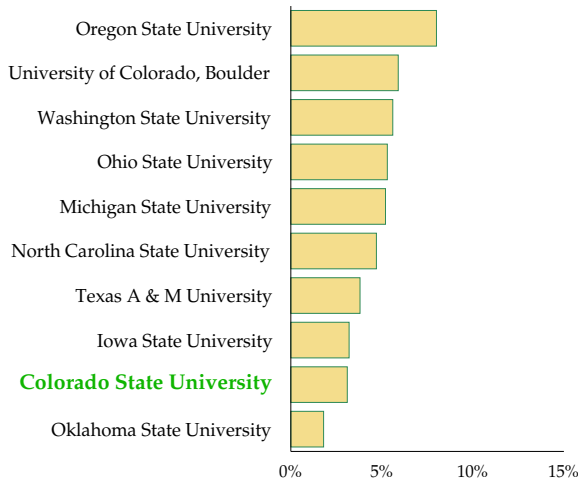
Comparison of Peer Institutions Minorities as a Percent of Student Population



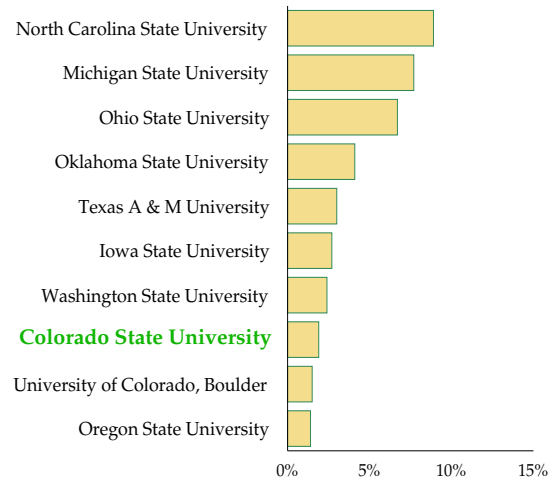
Students by Ethnic Origin

Comparison of Peer Institutions Ethnic Minorities as a Percent of Student Population

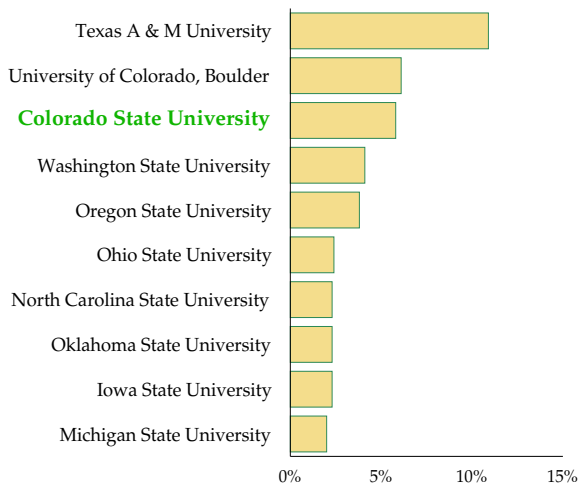
Asian American Students



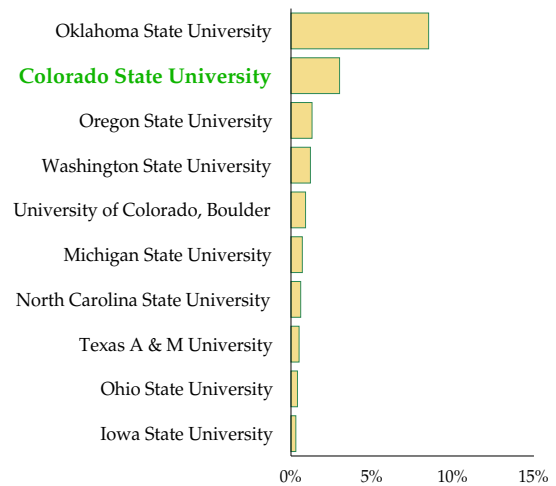
Black Students



Hispanic Students



Native American Students

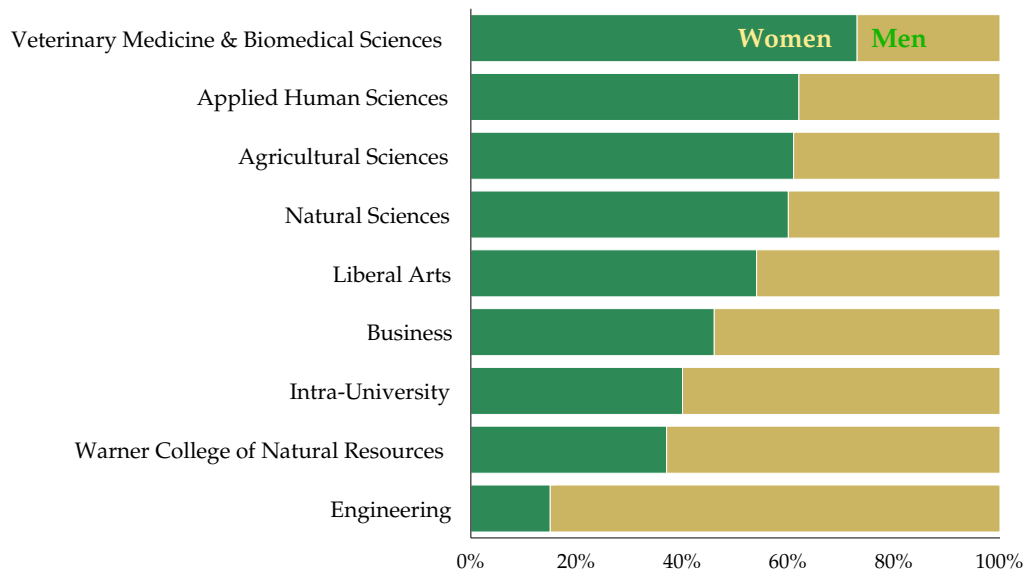


Students by Gender

Undergraduate Students by Gender and College

	Men	Percent Men	Women	Percent Women	Total Undergraduates
Agricultural Sciences	480	39%	746	61%	1,226
Applied Human Sciences	1,529	38%	2,547	62%	4,076
Business	1,003	54%	869	46%	1,872
Engineering	1,250	85%	213	15%	1,463
Intra-University	1,651	60%	1,102	40%	2,753
Liberal Arts	2,132	46%	2,543	54%	4,675
Natural Sciences	1,214	40%	1,851	60%	3,065
Veterinary Medicine & Biomedical Sciences	179	27%	485	73%	664
Warner College of Natural Resources	609	63%	362	37%	971
University Summary	10,047	48%	10,718	52%	20,765

Undergraduate Students by Gender and College

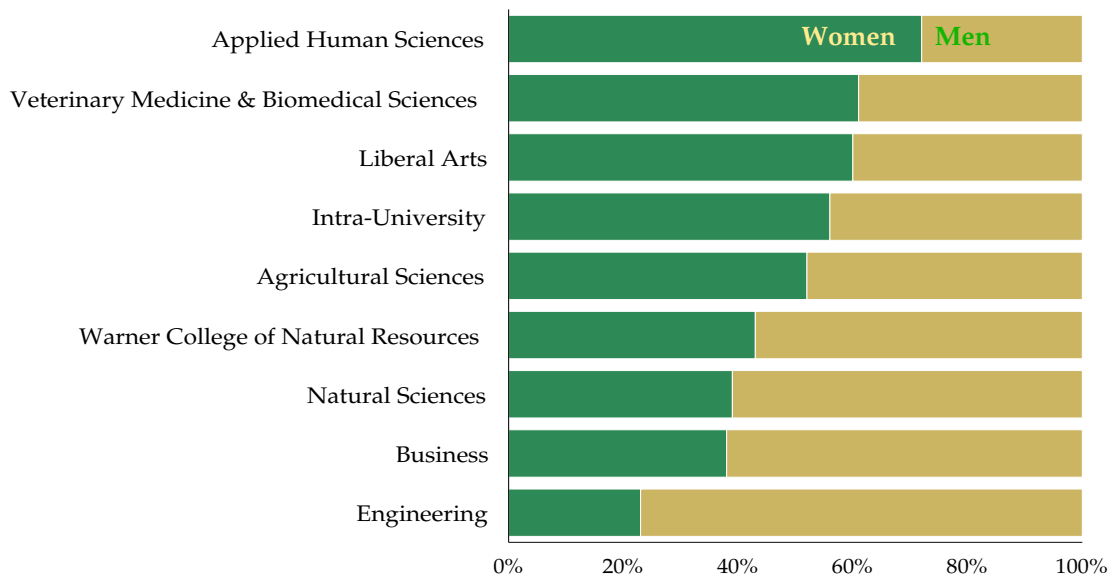


Students by Gender

Graduate Students by Gender and College

	Men	Percent Men	Women	Percent Women	Total Graduates
Agricultural Sciences	102	48%	112	52%	214
Applied Human Sciences	238	28%	621	72%	859
Business	103	62%	63	38%	166
Engineering	413	77%	125	23%	538
Intra-University	70	44%	88	56%	158
Liberal Arts	229	40%	339	60%	568
Natural Sciences	379	61%	240	39%	619
Veterinary Medicine & Biomedical Sciences	133	39%	210	61%	343
Warner College of Natural Resources	123	57%	91	43%	214
University Summary	1,790	49%	1,889	51%	3,679

Graduate Students by Gender and College



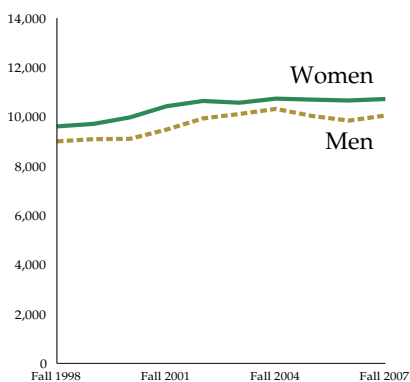
Students by Gender

History of Students by Gender

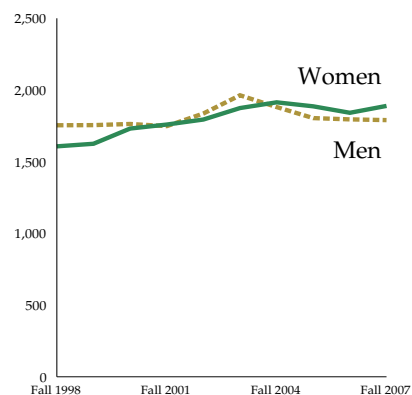
Fall Term	Undergraduate Students			Graduate Students		
	Men	Women	Percent Women	Men	Women	Percent Women
1998	9,000	9,607	51.6%	1,755	1,625	48.1%
1999	9,091	9,709	51.6%	1,757	1,695	49.1%
2000	9,103	9,972	52.3%	1,763	1,731	49.5%
2001	9,476	10,423	52.4%	1,748	1,759	50.2%
2002	9,930	10,638	51.7%	1,836	1,794	49.4%
2003	10,110	10,568	51.1%	1,963	1,874	48.8%
2004	10,316	10,733	51.0%	1,881	1,914	50.4%
2005	10,028	10,692	51.6%	1,804	1,886	51.1%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%
2007	10,047	10,718	51.6%	1,790	1,889	51.3%

Students by Gender

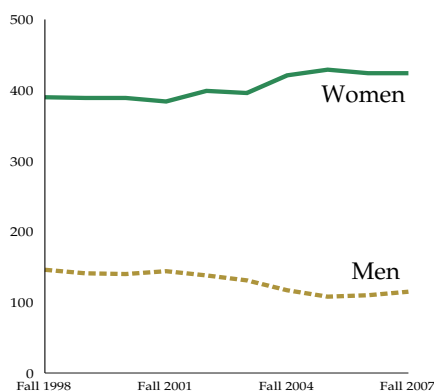
Undergraduate Students



Graduate Students

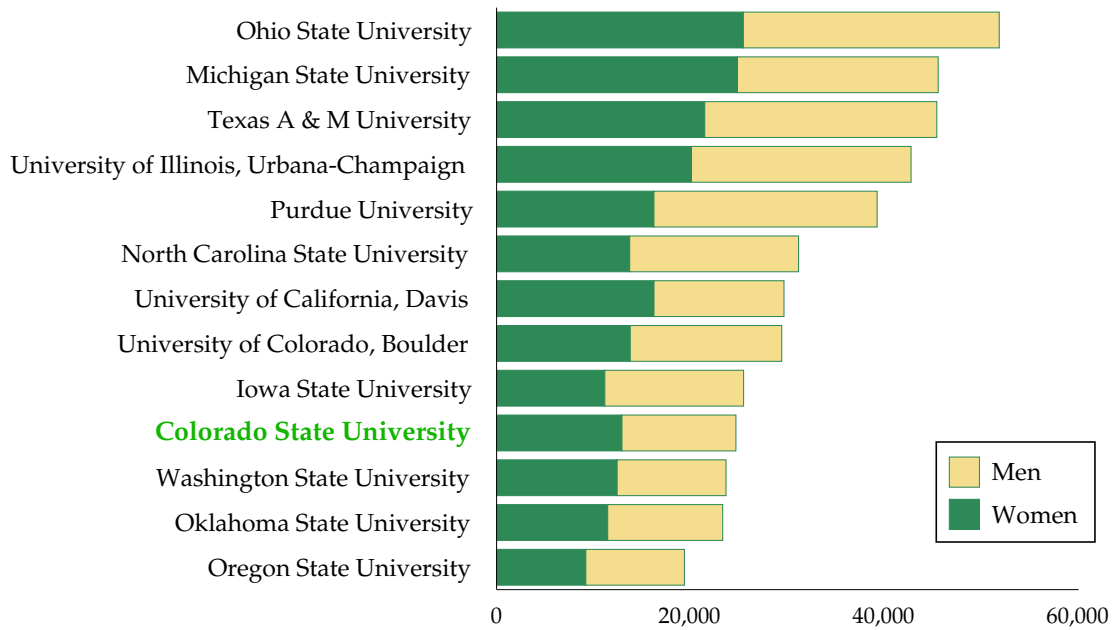


Professional Veterinary Medicine Students



Students by Gender

Students by Gender Comparison of Peer Institutions

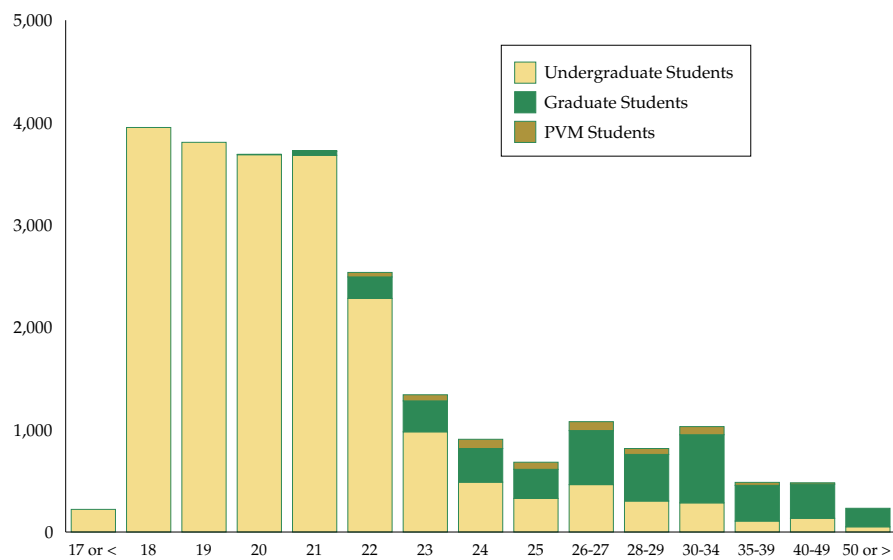


Students by Age

Total Student Population by Age

Student Age	Undergraduate Students	Graduate Students	Professional Veterinary Medicine Students	Total Students
17 or younger	221	0	0	221
18	3,952	0	0	3,952
19	3,807	0	0	3,807
20	3,686	3	1	3,690
21	3,680	39	7	3,726
22	2,282	210	44	2,536
23	979	302	60	1,341
24	487	329	90	906
25	328	284	70	682
26-27	463	528	87	1,078
28-29	303	455	58	816
30-34	285	665	80	1,030
35-39	107	349	29	485
40 - 49	134	334	13	481
50 or older	51	181	0	232
Total	20,765	3,679	539	24,983
Mean Age	21	31	27	22

Students by Age

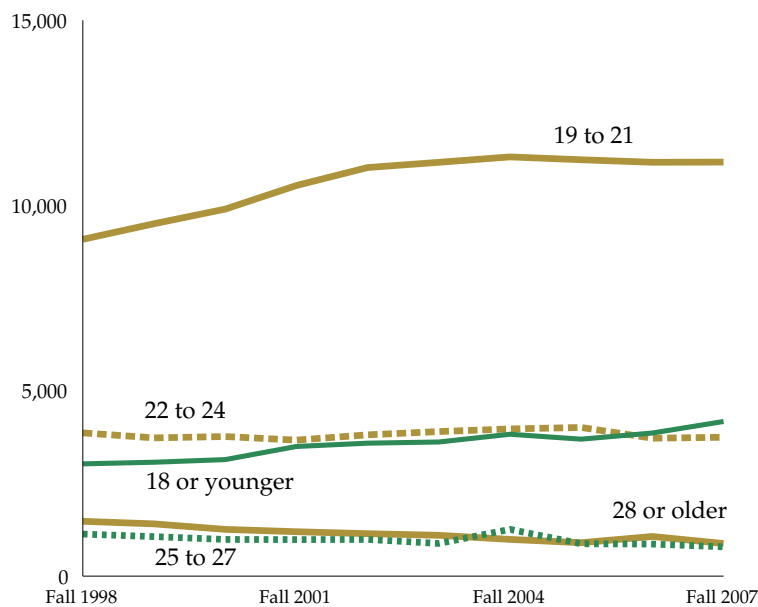


Students by Age

History of Undergraduate Enrollment by Age

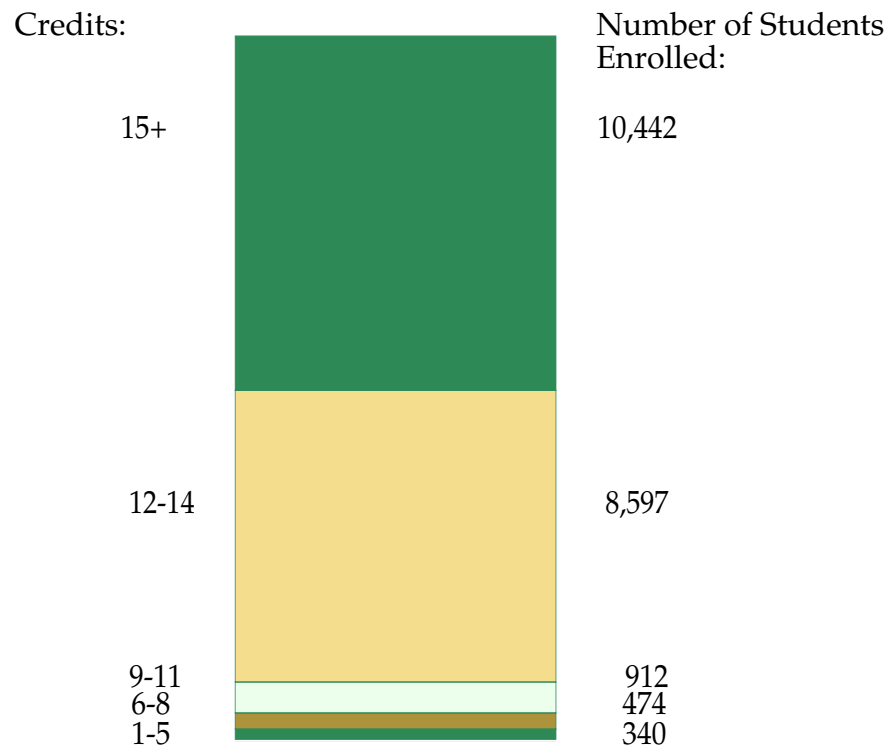
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
17 or <	247	214	189	199	224	239	220	220	244	221	-11%
18	2,783	2,860	2,955	3,300	3,364	3,381	3,608	3,476	3,618	3,952	42%
19	2,926	3,289	3,473	3,594	3,936	3,803	3,845	3,874	3,717	3,807	30%
20	3,165	3,045	3,439	3,581	3,612	3,846	3,710	3,777	3,777	3,686	16%
21	2,998	3,176	2,992	3,366	3,478	3,518	3,758	3,585	3,674	3,680	23%
22	2,100	2,061	2,171	2,052	2,290	2,285	2,310	2,402	2,195	2,282	9%
23	1,114	996	1,019	1,024	965	1,048	1,079	1,014	980	979	-12%
24	652	673	577	594	558	568	583	596	547	487	-25%
25	469	446	436	419	425	378	425	376	387	328	-30%
26-27	666	620	553	567	565	505	520	498	478	463	-30%
28-29	386	382	349	318	335	354	317	276	292	303	-22%
30-34	462	452	427	410	383	358	337	325	286	285	-38%
35-39	267	242	205	200	175	149	128	125	132	107	-60%
40-49	304	278	231	220	199	182	150	125	122	134	-56%
50 or older	60	56	49	50	53	59	59	51	51	51	-15%
Not Reported	8	10	10	5	6	5	0	0	0	0	-100%
Total	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	20,765	12%

Undergraduate Enrollment by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

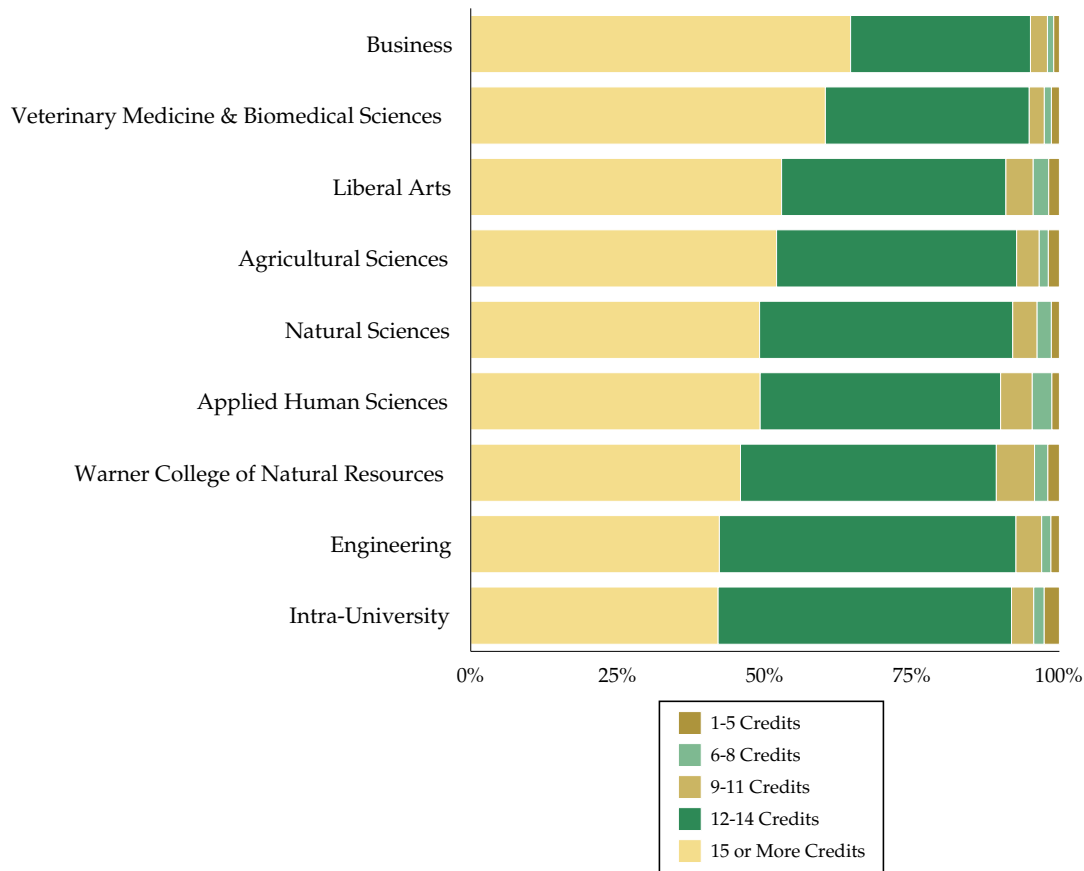


Total Undergraduate Students = 20,765

Full-Time Status (for the purposes of)	Number of Credits	Number of Students
Students Fees	6+ Credits	20,425
Tuition	9+ Credits	19,951
Financial Aid	12+ Credits	19,039
Graduation in Four Years	15+ Credits	10,442

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



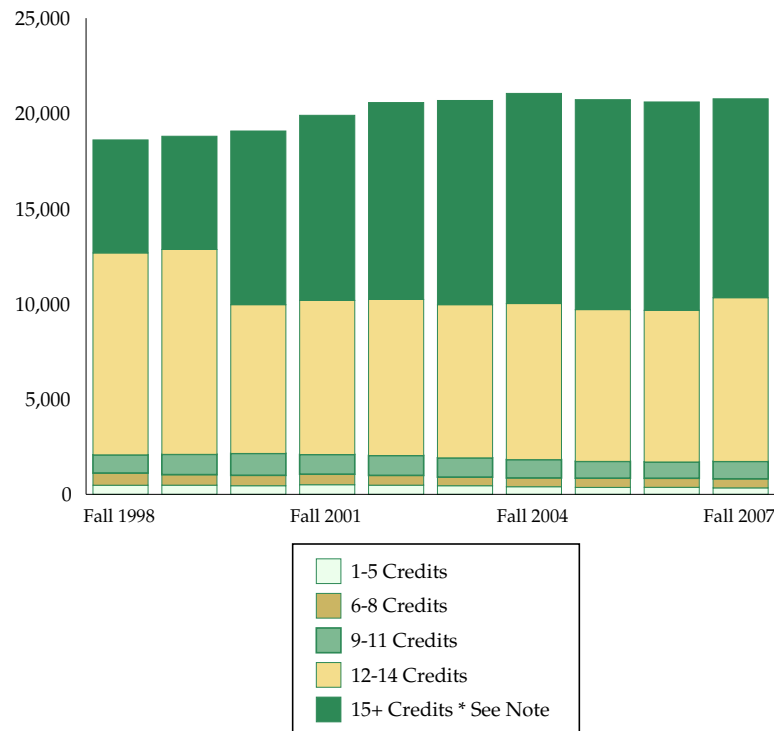
	Enrolled for 1-5 Credits	Enrolled for 6-8 Credits	Enrolled for 9-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	23	19	47	500	637	1,226
Applied Human Sciences	52	136	219	1,665	2,004	4,076
Business	18	20	54	572	1,208	1,872
Engineering	21	23	64	737	618	1,463
Intra-University	71	49	104	1,372	1,157	2,753
Liberal Arts	85	123	217	1,781	2,469	4,675
Natural Sciences	42	74	127	1,318	1,504	3,065
Veterinary Medicine & Biomedical Sciences	9	8	17	230	400	664
Warner College of Natural Resources	19	22	63	422	445	971
University Summary	340	474	912	8,597	10,442	20,765

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

Fall Term	Full-Time Students	Part-Time Students	Part-Time Percent
1998	16,534	2,073	11.1%
1999	16,701	2,099	11.2%
2000	16,928	2,147	11.3%
2001	17,809	2,090	10.5%
2002	18,531	2,037	9.9%
2003	18,763	1,915	9.3%
2004	19,228	1,821	8.7%
2005	18,991	1,729	8.3%
2006	18,801	1,699	8.3%
2007	19,039	1,726	8.3%

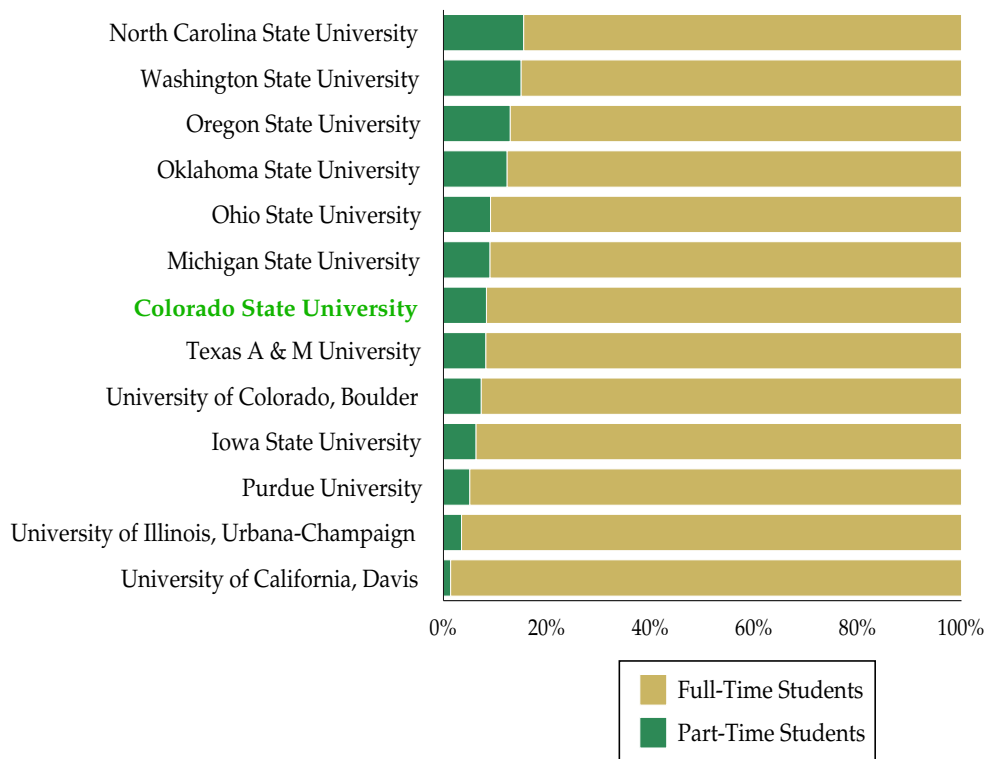
History of Undergraduate Enrollment by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

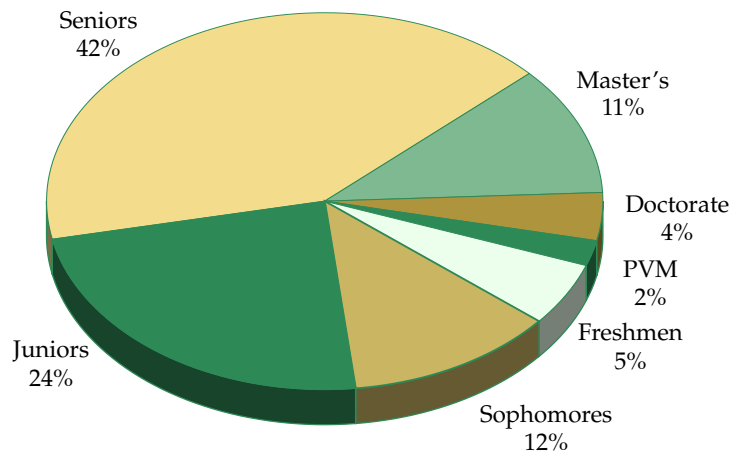
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions Undergraduates by Full-Time/Part-Time Status



Summer Session

Enrollment by Student Class - Summer 2007



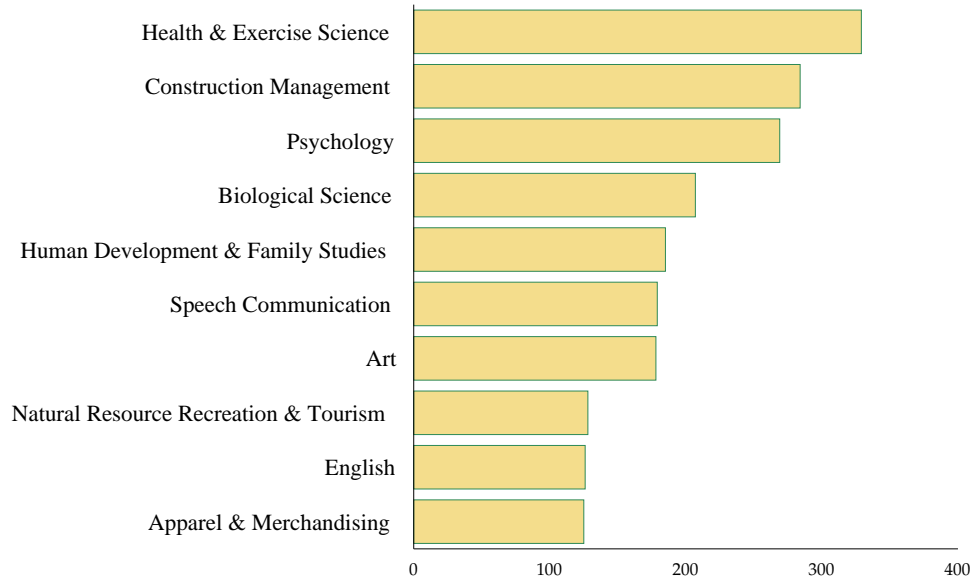
Total Summer Session Enrollment = 6,264

Summer 2007 Undergraduate Enrollment by College and Class

	Freshmen	Sophomore	Junior	Senior	Total Undergraduate Enrollment
Agricultural Sciences	7	32	67	129	235
Applied Human Sciences	32	156	321	683	1,192
Business	17	40	113	234	404
Engineering	20	46	74	143	283
Intra-University	191	159	114	115	579
Liberal Arts	39	148	385	650	1,222
Natural Sciences	24	124	219	430	797
Veterinary Medicine & Biomedical Sciences	7	25	52	59	143
Warner College of Natural Resources	4	36	129	150	319
University Summary	341	766	1,474	2,593	5,174

Summer Session

Undergraduate Majors with the Highest Number of Students Enrolled - Summer 2007



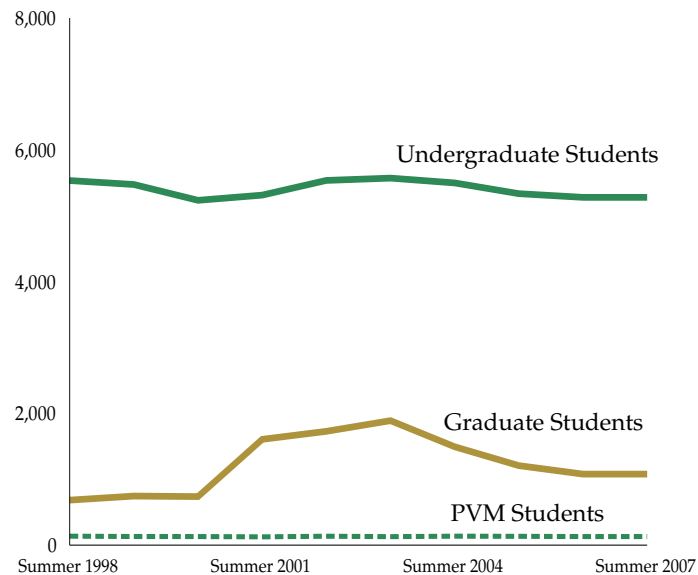
Graduate Student Continuous Registration - Summer 2007

	Graduate Students
Agricultural Sciences	30
Applied Human Sciences	88
Business	8
Engineering	62
Intra-University	21
Liberal Arts	67
Natural Sciences	63
Veterinary Medicine & Biomedical Sciences	66
Warner College of Natural Resources	29
Total	434

Note: A new policy was implemented in Summer 2004 which does not require graduate students to register under the Continuous Registration procedure for summer terms unless they plan to graduate during that term.

Summer Session

History of Summer Session Enrollment



History of Summer Enrollment

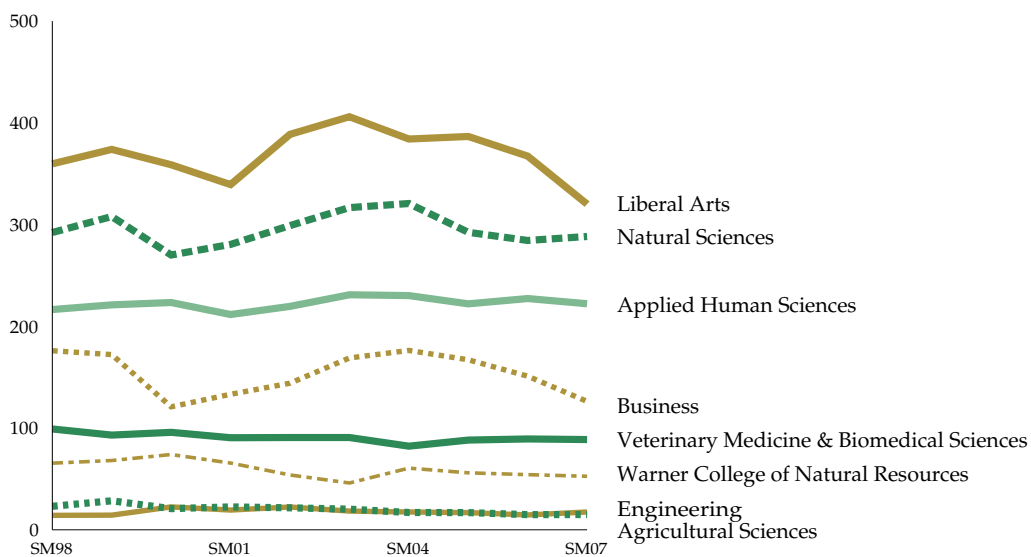
	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Ten-Year Change
Agricultural Sciences	355	405	385	419	385	416	355	325	308	283	-20%
Applied Human Sciences	1,375	1,359	1,342	1,393	1,464	1,510	1,475	1,514	1,573	1,584	15%
Business	636	692	640	579	655	705	705	643	537	448	-30%
Engineering	242	262	289	418	517	501	404	344	317	363	50%
Intra-University	917	892	752	860	972	919	759	664	627	624	-32%
Liberal Arts	1,229	1,212	1,169	1,299	1,384	1,484	1,525	1,477	1,431	1,348	10%
Natural Sciences	756	744	760	1,116	1,135	1,122	1,044	947	936	892	18%
Veterinary Medicine & Biomedical Sciences	375	337	325	440	453	482	385	342	349	369	-2%
Warner College of Natural Resources	467	446	438	520	432	449	474	419	408	353	-24%
Total	6,352	6,349	6,100	7,044	7,397	7,588	7,126	6,675	6,486	6,264	-1%

Summer Session

History of Summer Session FTE

	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Ten-Year Change
Agricultural Sciences	23.1	28.5	20.8	22.5	21.6	20.3	17.0	16.9	14.9	15.0	-35%
Applied Human Sciences	216.5	221.1	223.4	211.6	219.6	231.0	230.2	222.1	227.3	222.2	3%
Business	176.0	172.2	120.9	133.2	144.1	168.9	176.3	167.1	151.0	126.2	-28%
Engineering	14.2	14.4	22.5	19.4	22.4	18.4	17.5	16.9	14.6	17.5	23%
Intra-University	0.4	0.5	0.8	0.8	3.4	0.3	0.3	1.7	1.4	1.7	325%
Liberal Arts	359.7	373.9	358.8	339.3	388.7	406.0	384.1	386.6	367.3	320.1	-11%
Natural Sciences	292.2	307.9	270.1	280.5	299.0	316.7	320.7	292.4	284.4	288.3	-1%
Veterinary Medicine & Biomedical Sciences	99.1	93.1	95.8	90.5	90.7	90.7	82.2	88.2	89.3	88.7	-10%
Warner College of Natural Resources	65.5	68.1	74.0	65.6	53.9	46.0	60.6	56.0	54.2	52.6	-20%
University Summary	1,246.6	1,279.7	1,187.1	1,163.3	1,243.4	1,298.3	1,289.0	1,247.9	1,204.4	1,132.3	-9%

Ten-Year History of Summer Session FTE



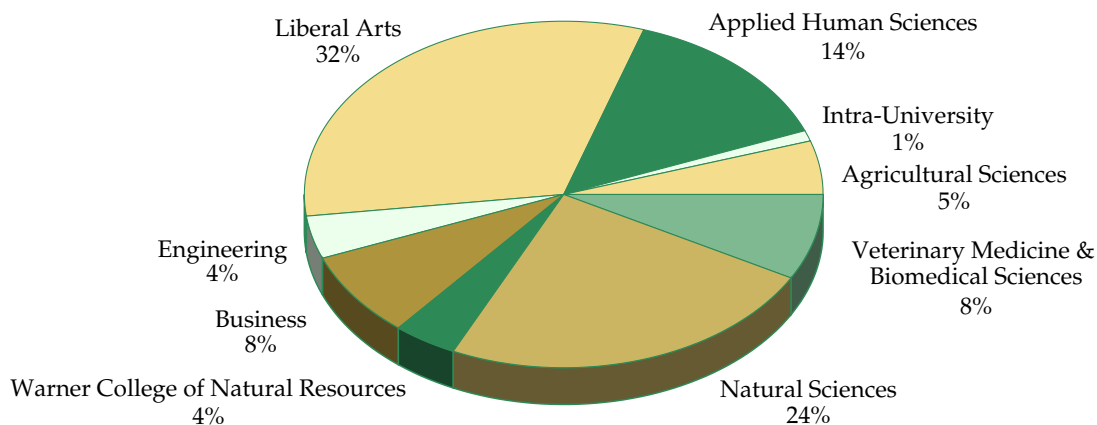
Note: FTE is calculated by dividing student credits hours by 30. PVM is included.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2006-07

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total
Agricultural Sciences	13,376.1	13,936.5	1,758.3	709.1	--	29,780.0
Applied Human Sciences	32,584.0	43,539.0	11,334.5	1,696.5	--	89,154.0
Business	14,173.0	32,190.0	1,872.0	--	--	48,235.0
Engineering	6,527.0	14,363.0	5,165.0	2,035.3	--	28,090.3
Intra-University	3,600.0	2,370.4	99.2	7.0	--	6,076.6
Liberal Arts	134,605.6	62,330.2	6,157.0	397.0	--	203,489.8
Natural Sciences	103,186.0	37,335.0	6,751.1	4,222.9	--	151,495.0
Veterinary Medicine & Biomedical Sciences	5,758.3	15,883.8	2,837.2	2,350.8	21,436.4	48,266.5
Warner College of Natural Resources	9,123.0	11,355.3	2,260.8	345.3	--	23,084.4
University Total	322,933.0	233,303.1	38,235.1	11,764.0	21,436.4	627,671.5

Percentage of Student Credit Hours by College



Total Student Credit Hours = 627,671.5

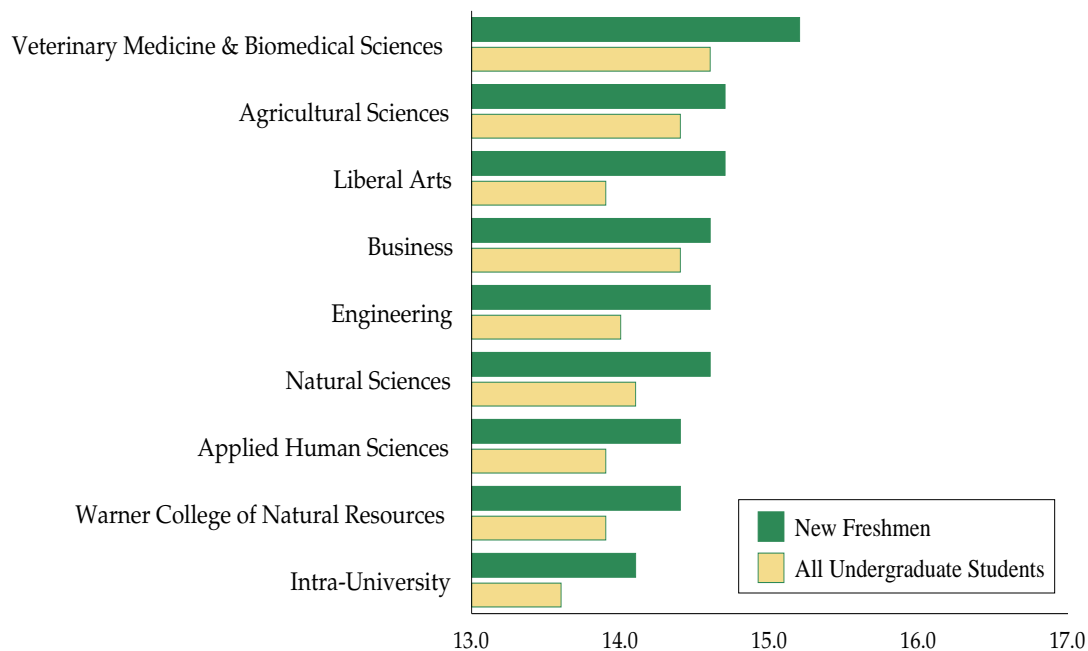
Note: Course credit reassignment is included. Course level student credit hours are the number of credit hours generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level credit hours are the number of credit hours generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level.

Student Credit Hour Production

Average Credit Hour Load - Fall 2007

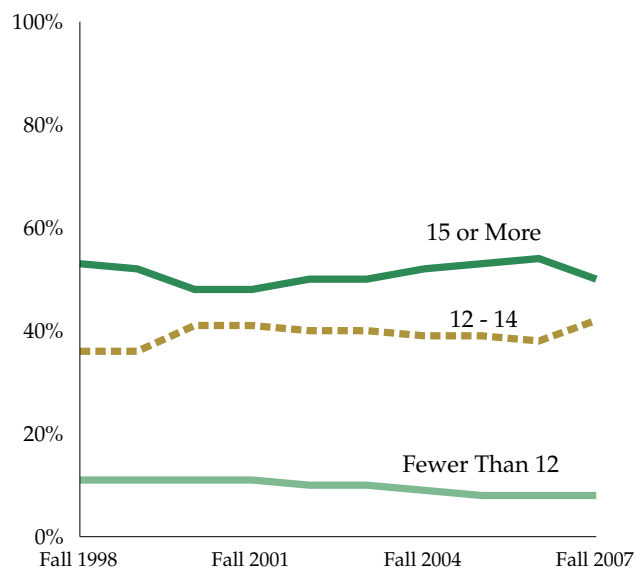
	All Undergraduate Students	New Freshmen
Agricultural Sciences	14.35	14.74
Applied Human Sciences	13.93	14.44
Business	14.38	14.59
Engineering	13.97	14.55
Intra-University	13.55	14.06
Liberal Arts	13.86	14.74
Natural Sciences	14.12	14.63
Veterinary Medicine & Biomedical Sciences	14.64	15.22
Warner College of Natural Resources	13.87	14.36
University Average	13.98	14.48

Average Credit Load by College



Student Credit Hour Production

Distribution of Credit Hours for Undergraduates



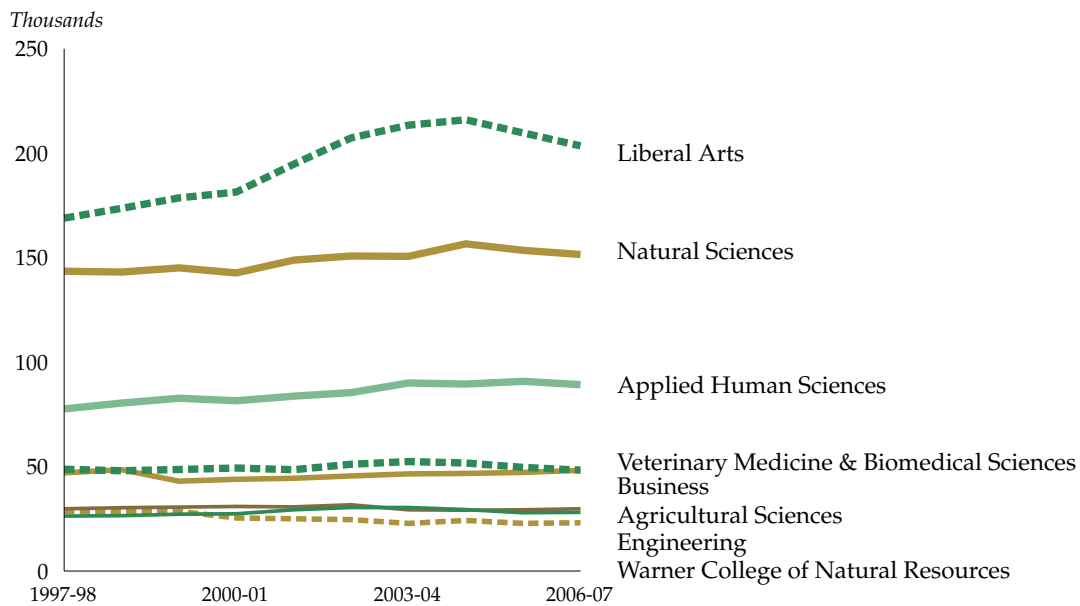
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
1998	2,073	6,658	9,876	18,607
1999	2,099	6,836	9,865	18,800
2000	2,147	7,810	9,118	19,075
2001	2,090	8,090	9,719	19,899
2002	2,037	8,194	10,337	20,568
2003	1,915	8,041	10,722	20,678
2004	1,821	8,195	11,033	21,049
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500
2007	1,726	8,597	10,442	20,765

Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten- Year Change
Agricultural Sciences	29,785.0	30,323.4	30,641.2	30,918.4	30,690.7	31,652.0	29,261.3	29,147.3	29,312.4	29,780.0	0%
Applied Human Sciences	77,560.5	80,392.6	82,704.8	81,473.5	83,693.8	85,448.2	89,991.6	89,515.1	90,822.7	89,154.0	15%
Business	47,018.0	48,472.0	42,982.0	43,908.0	44,406.0	45,527.0	46,536.3	46,662.0	47,186.0	48,235.0	3%
Engineering	26,349.3	26,525.6	27,192.7	27,380.7	29,293.8	30,397.9	30,377.7	29,434.8	27,921.1	28,090.3	7%
Intra-University	1,655.4	1,789.0	1,800.8	3,205.0	4,024.8	4,539.4	4,369.0	4,932.6	4,902.3	6,076.6	267%
Liberal Arts	168,854.7	173,639.6	178,605.7	181,412.3	194,695.1	207,278.0	213,395.8	216,001.4	209,694.6	203,489.8	21%
Natural Sciences	143,502.2	143,103.9	145,069.1	142,690.7	148,771.9	150,760.5	150,640.8	156,632.0	153,455.3	151,495.0	6%
Veterinary Medicine & Bio Sciences	48,622.2	48,002.3	48,668.4	49,261.5	48,512.0	51,137.1	52,427.3	51,654.2	49,964.5	48,266.5	-1%
Warner College of Nat Resources	28,542.9	28,363.6	28,565.7	25,392.3	25,048.2	24,558.1	22,805.2	24,173.1	22,766.1	23,084.4	-19%
University Total	571,890.2	580,612.0	586,230.4	585,642.4	609,136.3	631,298.2	639,805.1	648,152.5	635,705.6	627,671.5	10%

History of Total Student Credit Hour Production

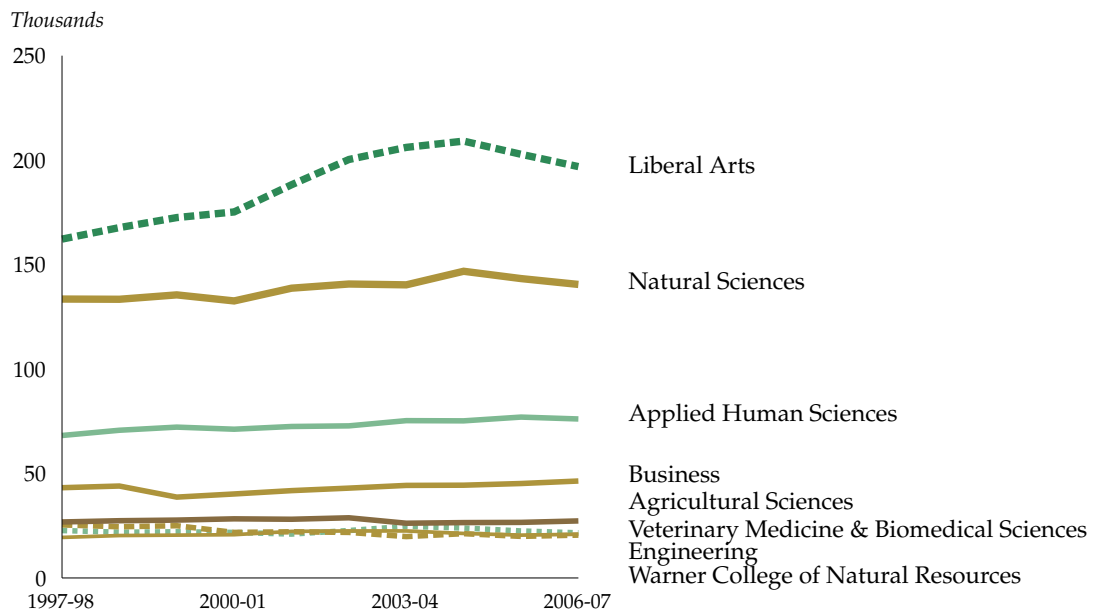


Student Credit Hour Production

History of Undergraduate Student Credit Hour Production by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten- Year Change
Agricultural Sciences	26,756.9	27,406.1	27,698.8	28,321.0	28,106.5	28,756.3	26,199.8	26,514.8	26,621.9	27,312.6	2%
Applied Human Sciences	68,245.6	70,703.5	72,228.3	71,159.9	72,494.3	72,831.3	75,259.6	75,162.1	76,975.0	76,123.0	12%
Business	43,204.0	44,001.0	38,719.0	40,231.0	41,834.0	43,013.0	44,345.0	44,351.0	45,196.0	46,363.0	7%
Engineering	19,356.8	20,331.4	20,527.2	20,706.9	22,253.6	22,499.1	22,544.0	21,319.0	20,521.0	20,890.0	8%
Intra-University	1,559.9	1,720.9	1,755.0	3,147.0	3,754.0	4,182.0	4,344.0	4,879.8	4,884.5	5,970.4	283%
Liberal Arts	162,185.2	167,747.1	172,492.0	175,217.5	188,166.5	200,285.5	206,082.8	209,134.0	202,838.1	196,935.8	21%
Natural Sciences	133,493.1	133,379.6	135,467.7	132,611.9	138,719.2	140,665.9	140,291.0	146,812.5	143,317.5	140,521.1	5%
Veterinary Medicine & Bio Sciences	22,714.1	21,934.0	22,091.9	21,807.5	20,995.5	22,717.8	24,748.8	23,866.3	22,475.0	21,642.1	-5%
Warner College of Nat Resources	25,380.4	24,531.4	24,964.2	21,843.6	22,082.6	21,802.1	19,786.1	21,218.6	19,927.0	20,478.3	-19%
University Total	502,896.0	511,755.0	515,944.1	515,046.2	538,406.2	556,752.9	563,601.1	573,258.0	562,756.1	556,236.1	11%

History of Undergraduate Student Credit Hour Production

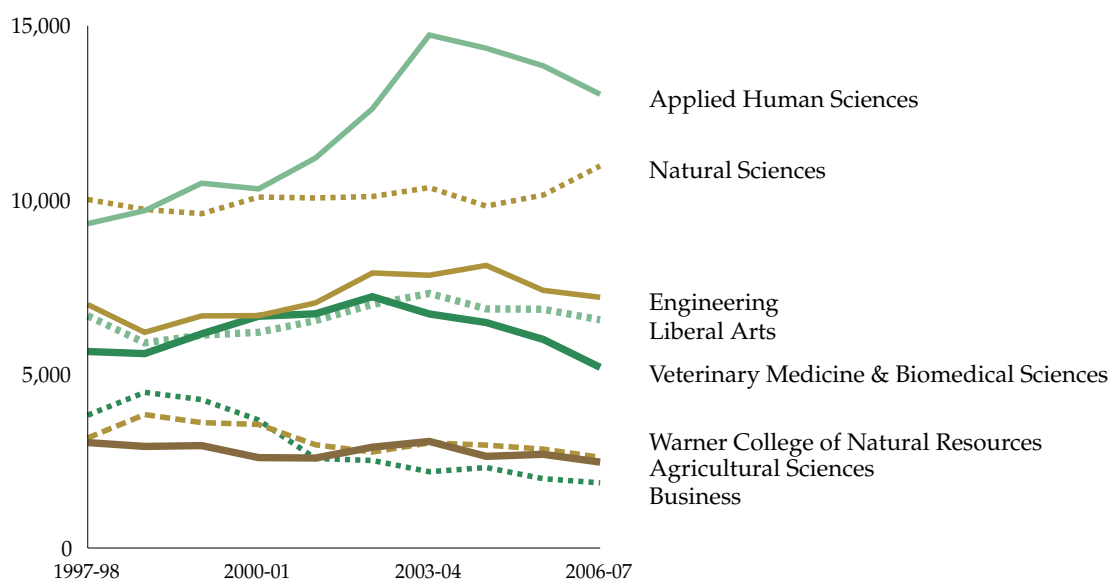


Student Credit Hour Production

History of Total Graduate Credit Hour Production by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten- Year Change
Agricultural Sciences	3,028.0	2,917.3	2,942.4	2,597.4	2,584.2	2,895.8	3,061.5	2,632.6	2,690.5	2,467.4	19%
Applied Human Sciences	9,314.9	9,689.1	10,476.6	10,313.6	11,199.5	12,616.9	14,732.0	14,353.0	13,847.7	13,031.0	40%
Business	3,814.0	4,471.0	4,263.0	3,677.0	2,572.0	2,514.0	2,191.3	2,311.0	1,990.0	1,872.0	-51%
Engineering	6,992.5	6,194.2	6,665.5	6,673.8	7,040.3	7,898.8	7,833.7	8,115.8	7,400.1	7,200.3	3%
Intra-University	95.5	68.1	45.6	58.1	270.8	357.3	25.0	52.8	17.8	106.2	11%
Liberal Arts	6,669.5	5,892.5	6,113.6	6,194.7	6,528.7	6,992.6	7,313.0	6,867.4	6,856.5	6,554.0	-2%
Natural Sciences	10,009.1	9,724.3	9,601.5	10,078.8	10,052.7	10,094.5	10,349.8	9,819.5	10,137.8	10,973.9	10%
Veterinary Medicine & Bio Sciences	5,643.8	5,583.3	6,149.6	6,655.9	6,727.3	7,218.2	6,721.5	6,474.6	5,991.6	5,188.0	-8%
Warner College of Nat Resources	3,162.5	3,832.2	3,601.5	3,548.8	2,956.0	2,756.0	3,019.1	2,954.5	2,839.1	2,606.1	-18%
University Total	48,729.8	48,372.0	49,859.3	49,798.1	49,941.1	53,344.1	55,247.0	53,581.3	51,771.1	49,999.0	3%

History of Graduate Student Credit Hour Production

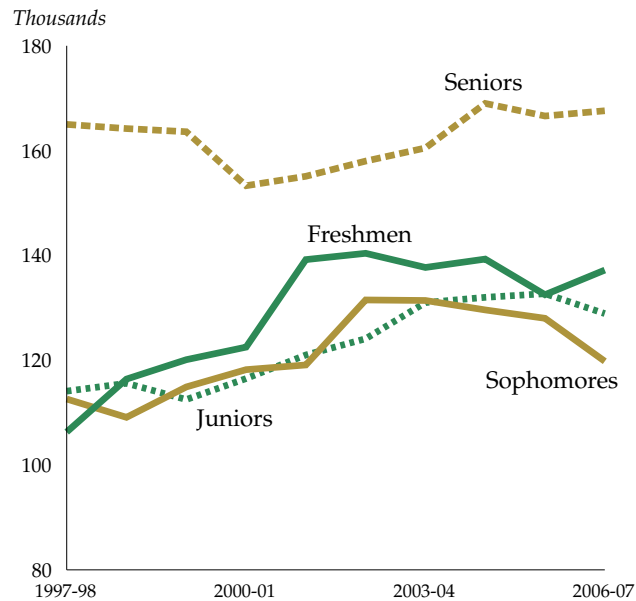


Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten- Year Change
Freshman	106,275.0	116,442.0	120,086.0	122,531.0	139,172.0	140,405.0	137,742.0	139,322.0	132,501.0	137,249.0	29%
Sophomore	112,605.0	109,116.0	114,850.0	118,237.0	119,116.0	131,505.0	131,423.9	129,558.0	128,049.0	119,783.0	6%
Junior	114,146.0	115,619.0	112,527.0	116,461.0	120,971.0	124,127.0	130,961.0	132,015.0	132,748.0	128,881.1	13%
Senior	164,992.0	164,233.0	163,625.0	153,334.0	155,125.0	157,969.0	160,463.1	168,999.0	166,581.0	167,566.0	2%
Master's	37,890.0	39,074.0	39,524.0	38,855.0	37,553.0	39,723.0	40,619.0	39,097.0	37,307.0	35,899.3	-5%
Doctoral	15,699.0	15,605.0	15,166.0	15,439.0	16,383.0	16,252.0	17,386.0	17,317.0	16,913.0	16,399.0	4%
Professional	20,283.0	20,523.0	20,452.0	20,785.0	20,816.0	21,317.0	21,210.0	21,844.0	21,606.0	21,894.1	8%
University Total	571,890.0	580,612.0	586,230.0	585,642.0	609,136.0	631,298.0	639,805.0	648,152.0	635,705.0	627,671.5	10%

Undergraduate Credit Hours by Student Level

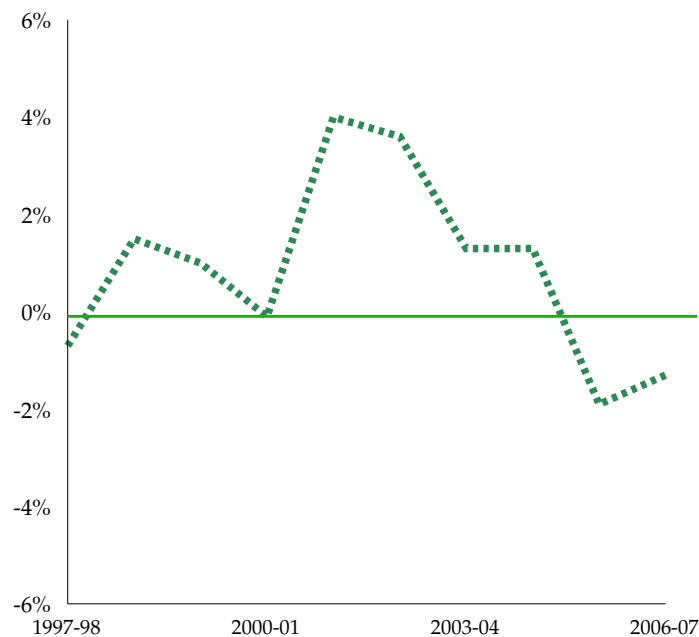


Student Credit Hour Production

Change in Student Credit Hours from Previous Year

	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%
AY 2003-04	639,805.0	8,506.8	1.3%
AY 2004-05	648,152.0	8,347.0	1.3%
AY 2005-06	635,705.6	-12,446.4	-1.9%
AY 2006-07	627,671.5	-8,034.1	-1.3%

Percentage Change in Student Credit Hours from Previous Year

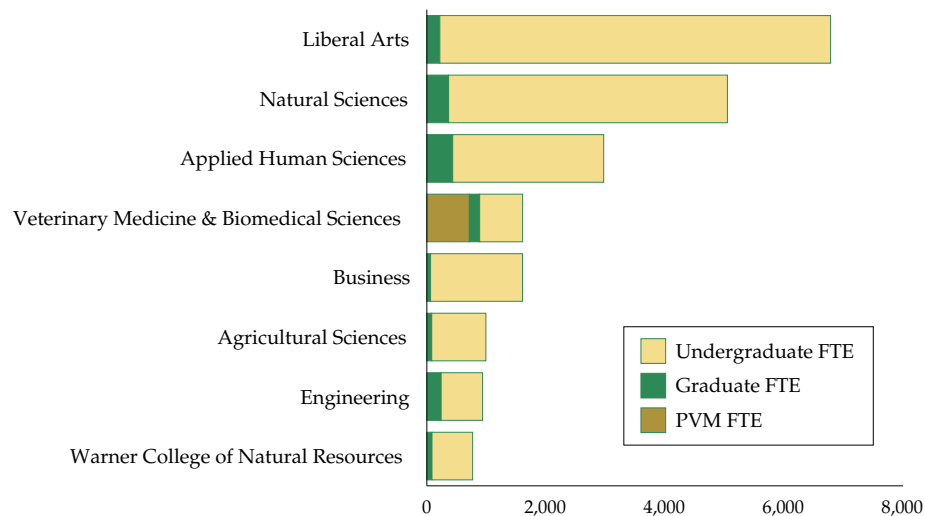


Student FTE Production

FTE by College and Course Level - Academic-Year 2006-07

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total FTE
Agricultural Sciences	445.9	464.6	58.6	23.6	--	992.7
Applied Human Sciences	1,086.1	1,451.3	377.8	56.6	--	2,971.8
Business	472.4	1,073.0	62.4	--	--	1,607.8
Engineering	217.6	478.8	172.2	67.8	--	936.3
Intra-University	120.0	79.0	3.3	0.2	--	202.6
Liberal Arts	4,486.9	2,077.7	205.2	13.2	--	6,783.0
Natural Sciences	3,439.5	1,244.5	225.0	140.8	--	5,049.8
Veterinary Medicine & Biomedical Sciences	191.9	529.5	94.6	78.4	714.5	1,608.8
Warner College of Natural Resources	304.1	378.5	75.4	11.5	--	769.5
University Total	10,764.4	7,776.8	1,274.5	392.1	714.5	20,922.4

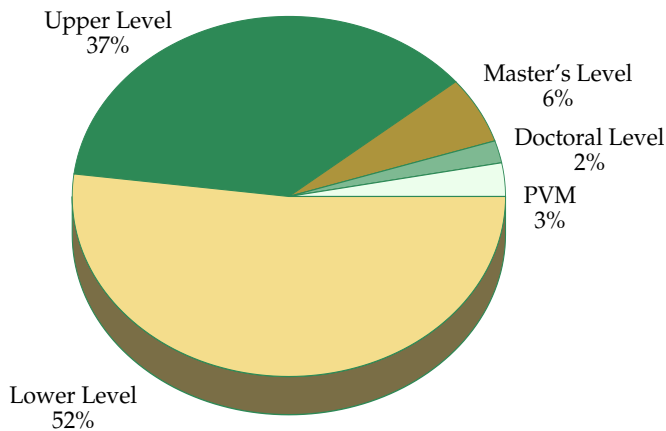
Course Level FTE by College



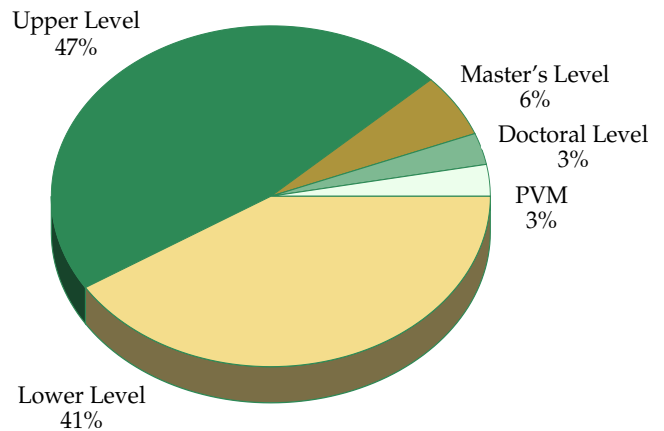
Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included. Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level.

Student FTE Production

Student FTE by Course Level



Student FTE by Student Level



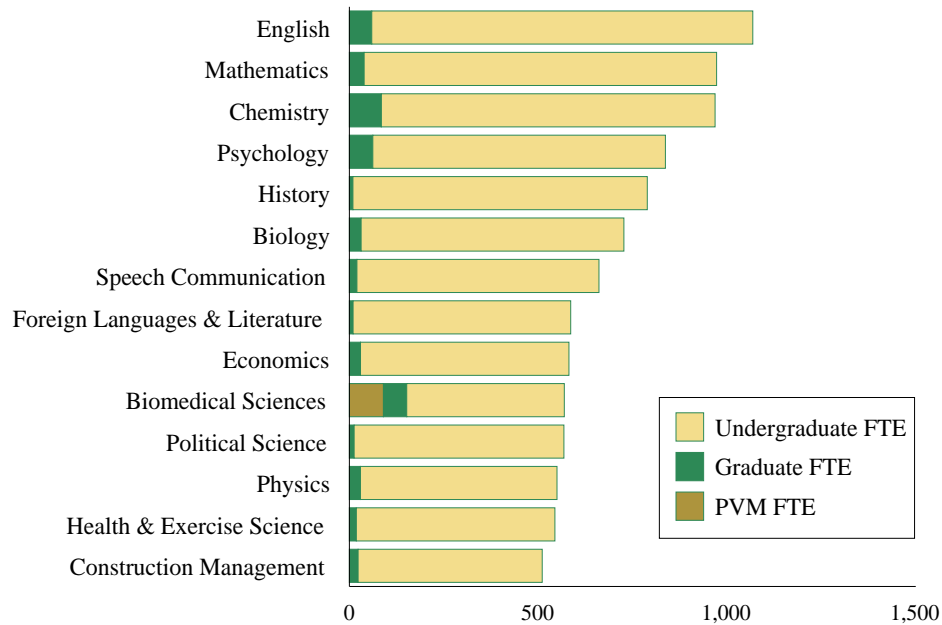
Total FTE = 20,922.4

Student FTE by College and Student Level

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	187.2	201.5	221.5	292.8	54.0	31.3	4.4	992.7
Applied Human Sciences	415.0	455.8	617.7	1,022.6	396.2	64.4	0.0	2,971.8
Business	85.7	212.4	536.8	697.7	66.8	1.4	6.9	1,607.8
Engineering	44.5	75.5	188.7	414.9	124.7	88.0	0.0	936.3
Intra-University	77.6	34.2	29.7	57.1	2.5	1.5	0.0	202.6
Liberal Arts	2,024.3	1,549.0	1,393.7	1,565.8	226.6	23.4	0.2	6,783.0
Natural Sciences	1,516.7	1,171.8	972.7	996.8	159.4	232.4	0.0	5,049.8
Veterinary Medicine & Biomedical Sciences	84.1	167.9	194.6	270.5	95.6	77.9	718.3	1,608.9
Warner College of Natural Resources	139.8	124.6	140.7	267.3	70.8	26.4	0.0	769.5
University Total	4,575.0	3,992.8	4,296.0	5,585.5	1,196.6	546.6	729.7	20,922.4

Student FTE Production

Departments with the Largest FTE Production for AY 2006-07



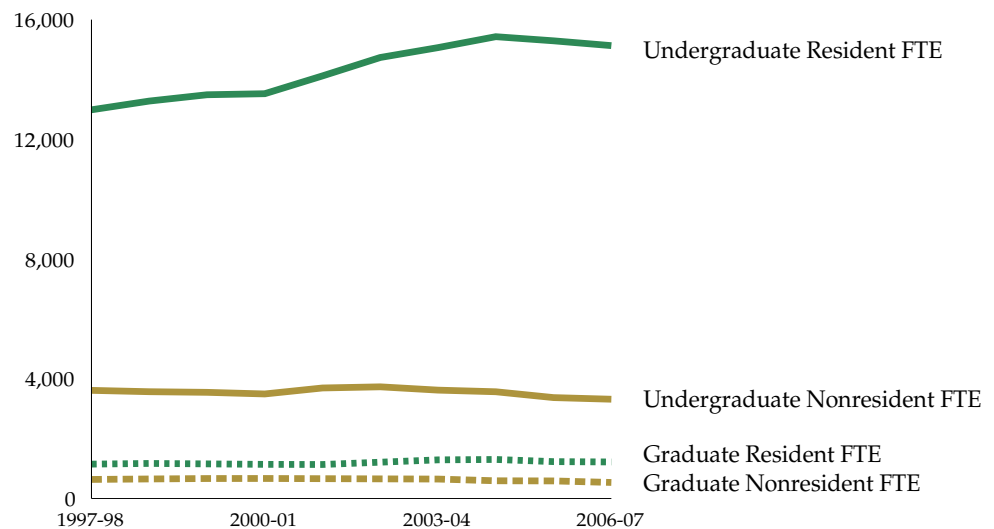
	Undergraduate FTE	Graduate FTE	PVM FTE	Total FTE
English	1,009.2	59.3	--	1,068.5
Mathematics	933.5	39.1	--	972.6
Chemistry	883.8	84.7	--	968.5
Psychology	774.9	62.1	--	837.0
History	779.6	9.4	--	789.0
Biology	695.9	31.1	--	727.0
Speech Communication	641.1	20.0	--	661.1
Foreign Languages and Literatures	576.4	9.8	--	586.2
Economics	552.0	29.5	--	581.5
Biomedical Sciences	417.3	61.7	90.2	569.2
Political Science	555.6	12.6	--	568.2
Physics	520.6	29.3	--	549.9
Health and Exercise Science	526.0	18.4	--	544.4
Construction Management	487.7	23.1	--	510.8

Student FTE Production

Ten-Year History of Student FTE by Residency and Student Level

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten-Year Change
Undergraduate Resident	12,987.2	13,279.4	13,489.8	13,524.6	14,120.2	14,734.8	15,065.4	15,429.7	15,291.6	15,130.9	17%
Undergraduate Nonresident	3,613.4	3,567.6	3,546.5	3,494.2	3,692.6	3,732.1	3,620.9	3,566.7	3,371.1	3,318.4	-8%
Graduate Resident	1,148.8	1,172.4	1,158.0	1,140.9	1,136.0	1,212.5	1,291.7	1,304.8	1,233.3	1,222.4	6%
Graduate Nonresident	638.2	653.3	667.7	670.1	662.9	657.4	650.3	593.4	588.3	536.1	-16%
Prof Vet Med Resident	327.2	355.3	374.1	395.0	391.3	399.1	393.8	402.4	390.3	394.3	21%
Prof Vet Med Nonresident	348.3	325.7	304.9	300.4	301.5	307.4	304.7	308.0	315.6	320.2	-8%
Total Resident	14,463.2	14,807.1	15,021.9	15,060.5	15,647.5	16,346.4	16,750.9	17,137.0	16,915.2	16,747.6	16%
Total Nonresident	4,599.8	4,546.6	4,519.1	4,464.7	4,657.0	4,696.9	4,575.9	4,468.1	4,275.0	4,174.8	-9%
Total	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	10%

History of Student FTE by Residency

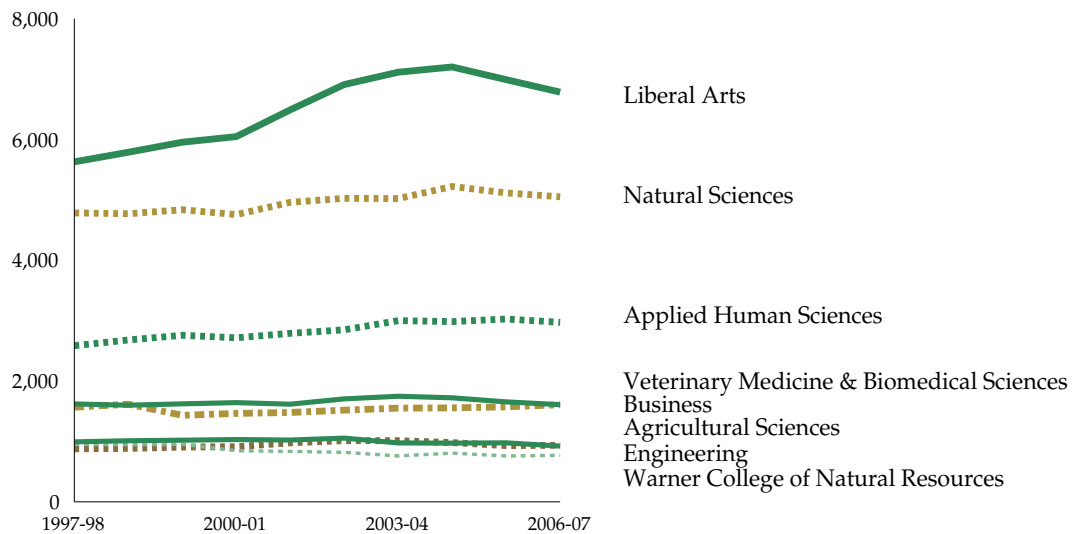


Student FTE Production

Ten-Year History of Total Student FTE by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten-Year Change
Agricultural Sciences	992.8	1,010.8	1,021.4	1,030.6	1,023.0	1,055.1	975.4	971.6	977.1	992.7	0%
Applied Human Sciences	2,585.3	2,679.8	2,756.8	2,715.8	2,789.6	2,848.3	2,999.7	2,983.8	3,027.4	2,971.8	15%
Business	1,567.3	1,615.7	1,432.7	1,463.6	1,480.1	1,517.6	1,551.2	1,555.4	1,572.9	1,607.8	3%
Engineering	878.3	884.2	906.4	912.7	976.4	1,013.3	1,012.6	981.2	930.7	936.3	7%
Intra-University	55.2	59.6	60.0	106.8	134.2	151.3	145.6	164.4	163.4	202.6	267%
Liberal Arts	5,628.5	5,788.0	5,953.5	6,047.1	6,490.0	6,909.3	7,113.2	7,200.0	6,989.8	6,783.0	21%
Natural Sciences	4,783.4	4,770.1	4,835.6	4,756.4	4,959.1	5,025.3	5,021.4	5,221.1	5,115.2	5,049.8	6%
Veterinary Medicine & Biomedical Sciences	1,620.8	1,600.0	1,622.3	1,642.1	1,617.1	1,704.6	1,747.6	1,721.8	1,654.8	1,608.8	-1%
Warner College of Natural Resources	951.4	945.5	952.2	846.4	835.0	818.6	760.2	805.8	758.9	769.5	-19%
University Total	19,063.0	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	10%

Student FTE History by College

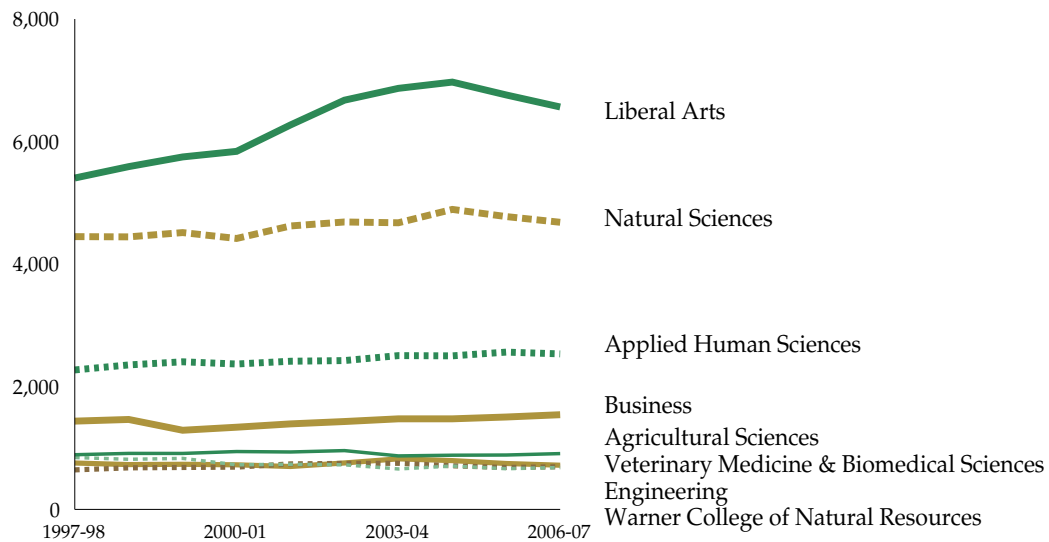


Student FTE Production

Ten-Year History of Undergraduate Student FTE by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten-Year Change
Agricultural Sciences	891.9	913.5	923.3	944.0	936.9	958.5	873.3	883.8	887.4	910.4	2%
Applied Human Sciences	2,274.9	2,356.8	2,407.6	2,372.0	2,416.5	2,427.7	2,508.7	2,505.4	2,565.8	2,537.4	12%
Business	1,440.1	1,466.7	1,290.6	1,341.0	1,394.5	1,433.8	1,478.2	1,478.4	1,506.5	1,545.4	7%
Engineering	645.2	677.7	684.2	690.2	741.8	750.0	751.5	710.6	684.0	696.3	8%
Intra-University	52.0	57.4	58.5	104.9	125.1	139.4	144.8	162.7	162.8	199.0	283%
Liberal Arts	5,406.2	5,591.6	5,749.7	5,840.6	6,272.2	6,676.2	6,869.4	6,971.1	6,761.3	6,564.5	21%
Natural Sciences	4,449.8	4,446.0	4,515.6	4,420.4	4,624.0	4,688.9	4,676.4	4,893.8	4,777.3	4,684.0	5%
Veterinary Medicine & Bio-medical Sciences	757.1	731.1	736.4	726.9	699.9	757.3	825.0	795.5	749.2	721.4	-5%
Warner College of Natural Resources	846.0	817.7	832.1	728.1	736.1	726.7	659.5	707.3	664.2	682.6	-19%
University Total	16,763.2	17,058.5	17,198.1	17,168.2	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	11%

Undergraduate Student FTE History by College

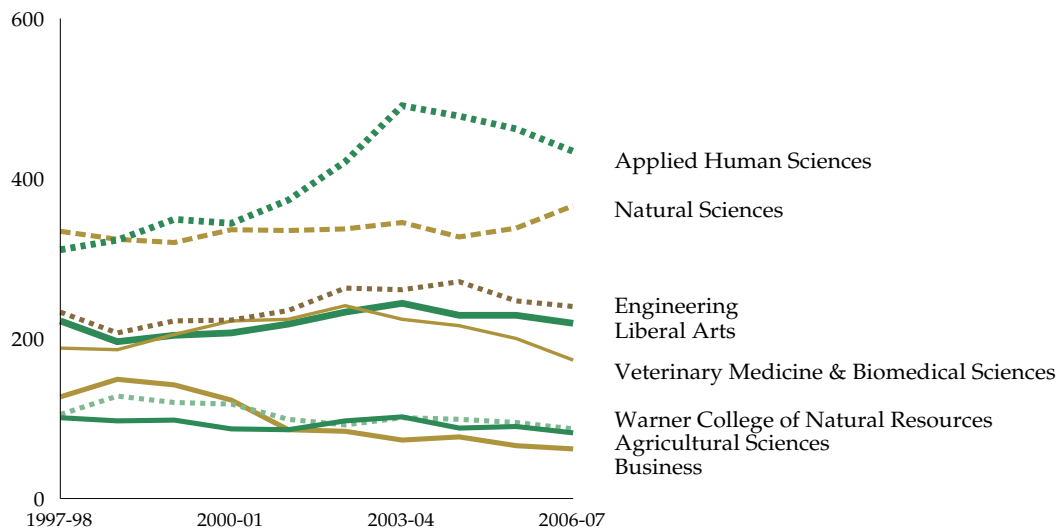


Student FTE Production

Ten-Year History of Graduate Student FTE by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten-Year Change
Agricultural Sciences	100.9	97.2	98.1	86.6	86.1	96.5	102.1	87.8	89.7	82.2	-19%
Applied Human Sciences	310.5	323.0	349.2	343.8	373.3	420.6	491.1	478.4	461.6	434.4	40%
Business	127.1	149.0	142.1	122.6	85.7	83.8	73.0	77.0	66.3	62.4	-51%
Engineering	233.1	206.5	222.2	222.5	234.7	263.3	261.1	270.5	246.7	240.0	3%
Intra-University	3.2	2.3	1.5	1.9	9.0	11.9	0.8	1.8	0.6	3.5	9%
Liberal Arts	222.3	196.4	203.8	206.5	217.6	233.1	243.8	228.9	228.6	218.5	-2%
Natural Sciences	333.6	324.1	320.1	336.0	335.1	336.5	345.0	327.3	338.0	365.8	10%
Veterinary Medicine & Bio-medical Sciences	188.1	186.1	205.0	221.9	224.2	240.6	224.1	215.8	199.7	172.9	-8%
Warner College of Natural Resources	105.4	127.7	120.1	118.3	98.9	91.9	100.6	98.5	94.6	86.9	-18%
University Total	1,624.3	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,851.6	1,786.0	1,725.7	1,666.6	3%

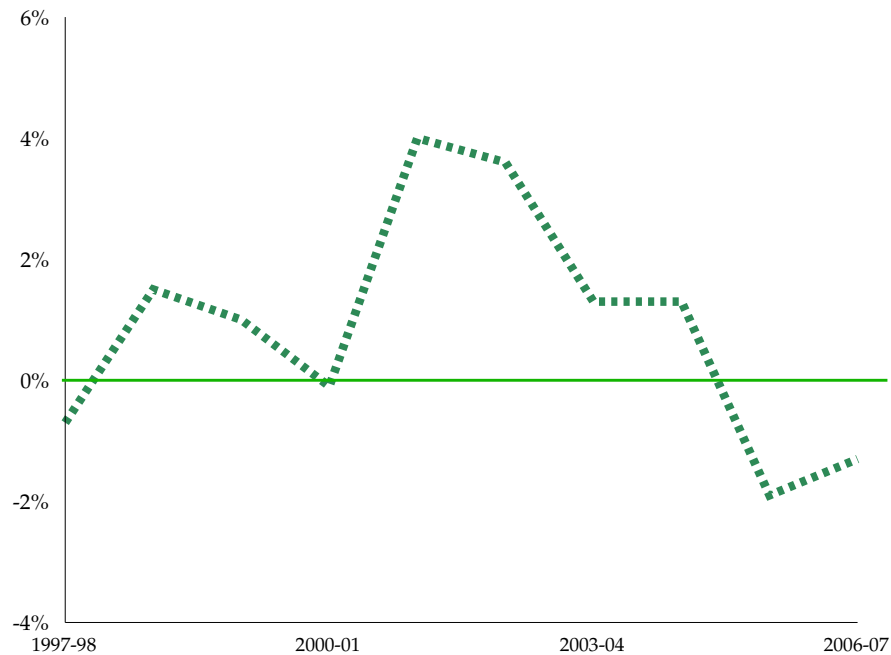
Graduate Student FTE History by College



Note: PVM is excluded from this page.

Student FTE Production

Total Student FTE Change from Previous Year



Change in Total Student FTE From Previous Year

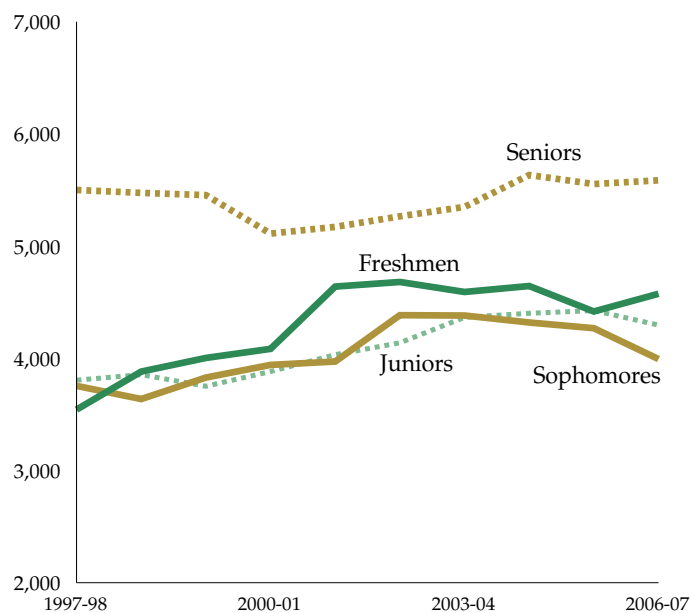
	Total FTE	Total Change	Percent Change
AY 1997-98	19,063.0	-125.4	-0.7%
AY 1998-99	19,353.7	290.7	1.5%
AY 1999-00	19,541.0	187.3	1.0%
AY 2000-01	19,525.2	-15.8	-0.1%
AY 2001-02	20,304.5	779.3	4.0%
AY 2002-03	21,043.3	738.8	3.6%
AY 2003-04	21,326.8	283.5	1.3%
AY 2004-05	21,605.1	278.3	1.3%
AY 2005-06	21,190.2	-414.9	-1.9%
AY 2006-07	20,922.4	-267.8	-1.3%

Student FTE Production

Ten-Year History of Total Student FTE by Student Level

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten-Year Change
Freshmen	3,542.5	3,881.4	4,002.9	4,084.4	4,639.1	4,680.2	4,591.4	4,644.1	4,416.7	4,575.0	29%
Sophomore	3,753.5	3,637.2	3,828.3	3,941.2	3,970.5	4,383.5	4,380.8	4,318.6	4,268.3	3,992.8	6%
Junior	3,804.9	3,854.0	3,750.9	3,882.0	4,032.4	4,137.6	4,365.4	4,400.5	4,424.9	4,296.0	13%
Senior	5,499.7	5,474.4	5,454.2	5,111.1	5,170.8	5,265.6	5,348.8	5,633.3	5,552.7	5,585.5	2%
Master's	1,263.0	1,302.5	1,317.5	1,295.2	1,251.8	1,324.1	1,354.0	1,303.2	1,243.6	1,196.6	-5%
Doctorate	523.3	520.2	505.5	514.6	546.1	541.7	579.5	577.2	563.8	546.6	4%
Professional	676.1	684.1	681.7	692.8	693.9	710.6	707.0	728.1	720.2	729.7	8%
University Total	19,063.0	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	10%

Student FTE by Undergraduate Student Levels

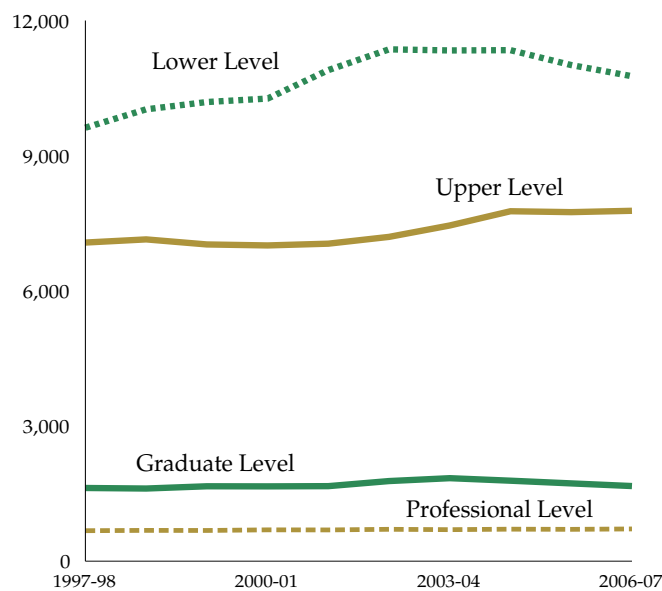


Student FTE Production

Ten-Year History of Student FTE by Course Level

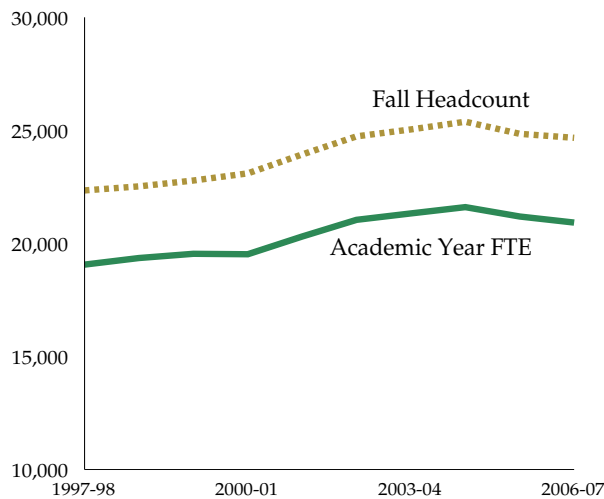
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten-Year Change
Lower Level	9,621.0	10,028.5	10,190.6	10,267.7	10,899.5	11,360.3	11,335.9	11,341.7	11,011.4	10,764.4	12%
Upper Level	7,142.2	7,142.2	7,030.0	7,007.5	7,047.4	7,198.1	7,450.8	7,766.9	7,747.2	7,776.8	9%
Undergraduate Total	16,763.2	17,170.7	17,220.6	17,275.2	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	18,541.2	11%
Master's Level	1,235.9	1,298.8	1,319.8	1,300.6	1,306.4	1,398.4	1,437.4	1,375.3	1,314.9	1,274.5	3%
Doctoral Level	388.4	313.6	342.1	359.3	358.3	379.8	404.2	410.7	410.8	392.1	10%
Graduate Total	1,624.3	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,841.6	1,786.0	1,725.7	1,666.6	3%
Professional Veterinary Medicine	675.5	682.8	680.9	694.5	693.0	706.7	698.6	710.4	705.9	714.5	6%
University Total	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	20,922.4	10%

Student FTE by Course Level



Student FTE Production

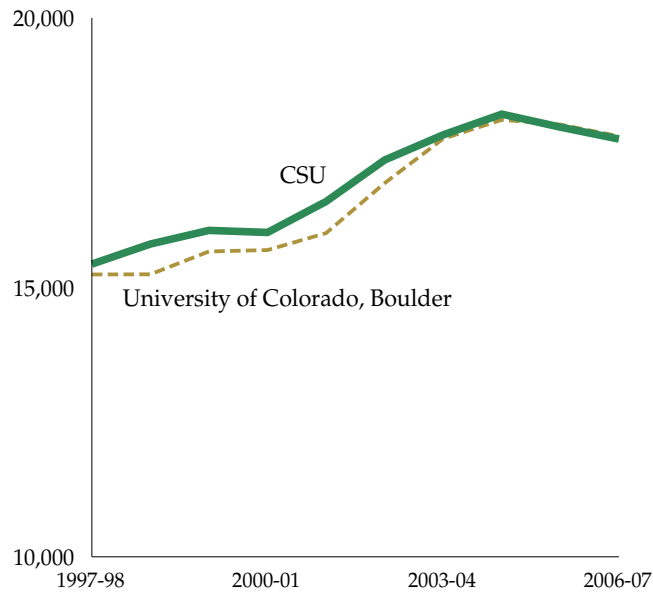
Academic-Year FTE and Fall Headcount Comparison



	Fall Headcount	Academic Year FTE
1997-98	22,344	19,063
1998-99	22,523	19,354
1999-00	22,782	19,541
2000-01	23,098	19,521
2001-02	23,934	20,305
2002-03	24,735	21,043
2003-04	25,042	21,327
2004-05	25,382	21,605
2005-06	24,847	21,190
2006-07	24,670	20,922

Student FTE Production

Comparison of Resident FTE Colorado State University and the University of Colorado, Boulder

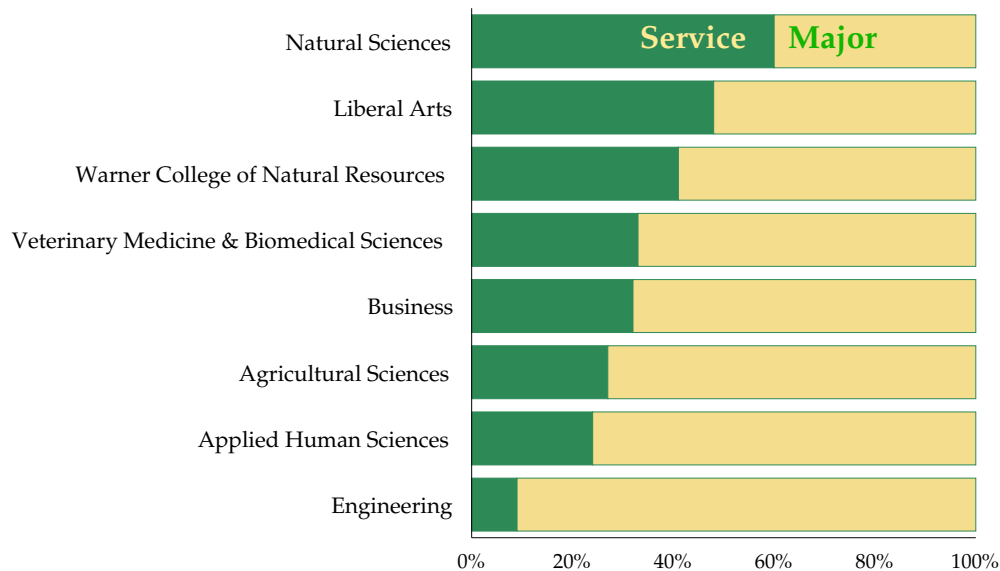


	CSU	University of Colorado, Boulder
1997-98	15,432	15,239
1998-99	15,804	15,242
1999-00	16,057	15,666
2000-01	16,019	15,692
2001-02	16,593	16,007
2002-03	17,363	16,934
2003-04	17,830	17,759
2004-05	18,214	18,109
2005-06	17,973	18,020
2006-07	17,752	17,805

Note: Student FTE are provided for the full-year which includes summer term. CSU includes Fort Collins campus only.

Service Load Summary

Percentage of Student Credits Hours Taken by Major and Service

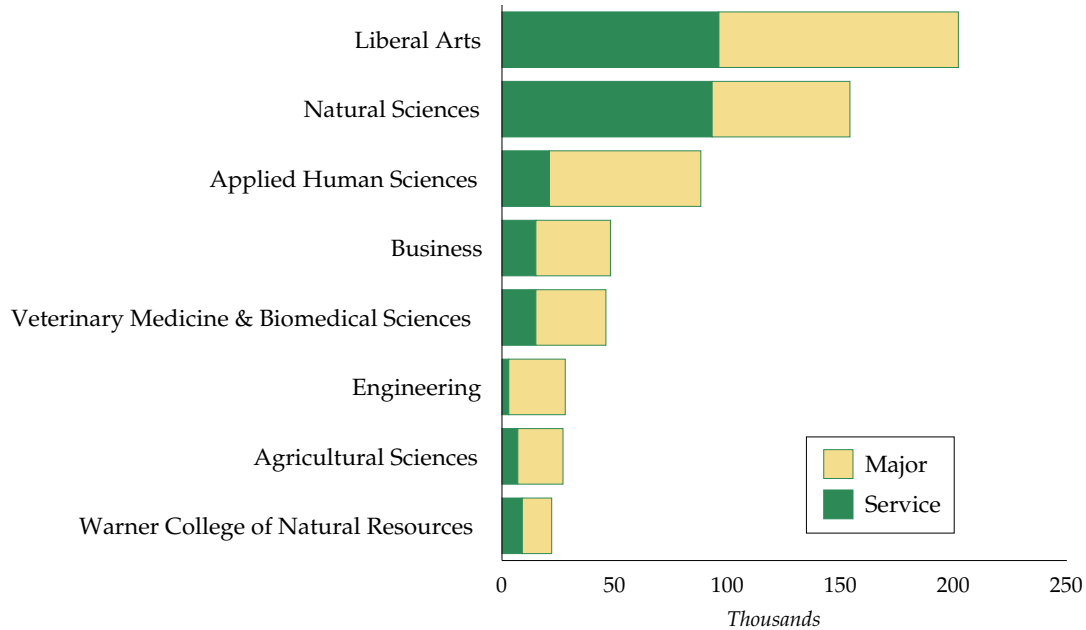


	Percentage of Student Credit Hours Taken by College Majors	Percentage of Student Credit Hours Taken by Majors Outside the College
Agricultural Sciences	73%	27%
Applied Human Sciences	76%	24%
Business	68%	32%
Engineering	91%	9%
Intra-University	24%	76%
Liberal Arts	52%	48%
Natural Sciences	40%	60%
Veterinary Medicine & Biomedical Sciences	67%	33%
Warner College of Natural Resources	59%	41%
University Summary	57%	43%

Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is included. Student credit hours are for the academic year 2006-07.

Service Load Summary

Student Credit Hours by Major and Service



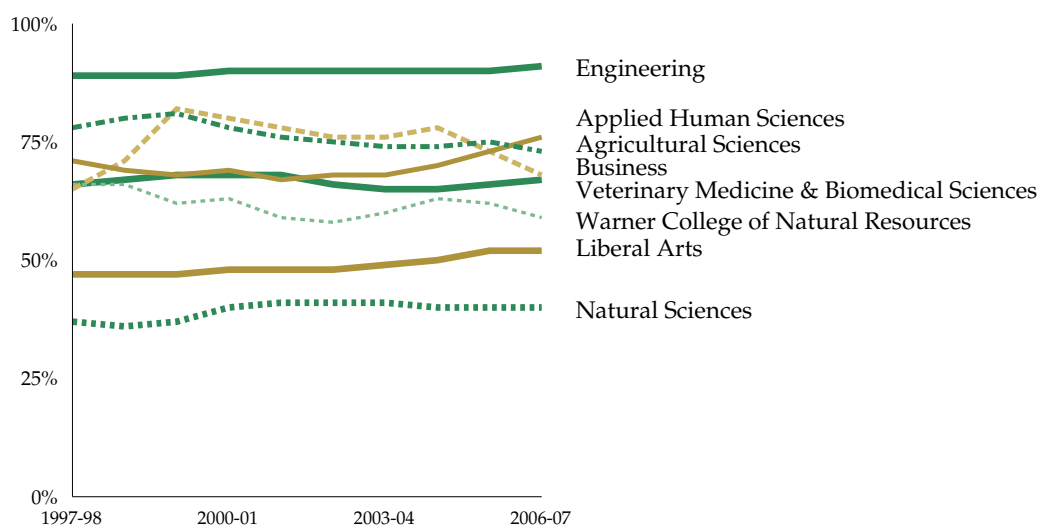
	Student Credit Hours Taken by College Majors	Student Credit Hours Taken by Majors Outside the College	Total Student Credit Hours
Agricultural Sciences	19,740	7,171	26,911
Applied Human Sciences	67,427	21,441	88,868
Business	32,944	15,232	48,176
Engineering	25,233	2,590	27,823
Intra-University	2,411	7,542	9,953
Liberal Arts	106,463	96,373	202,836
Natural Sciences	61,324	92,914	154,238
Veterinary Medicine & Biomedical Sciences	31,209	15,269	46,478
Warner College of Natural Resources	13,297	9,091	22,388
University Summary	360,048	267,623	627,671

Service Load Summary

History of Percentage of Student Credit Hours Generated by College Majors

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07
Agricultural Sciences	78%	80%	81%	78%	76%	75%	74%	74%	75%	73%
Applied Human Sciences	71%	69%	68%	69%	67%	68%	68%	70%	73%	76%
Business	65%	71%	82%	80%	78%	76%	76%	78%	73%	68%
Engineering	89%	89%	89%	90%	90%	90%	90%	90%	90%	91%
Intra-University	26%	30%	33%	40%	41%	30%	26%	28%	26%	24%
Liberal Arts	47%	47%	47%	48%	48%	48%	49%	50%	52%	52%
Natural Sciences	37%	36%	37%	40%	41%	41%	41%	40%	40%	40%
Veterinary Medicine & Biomedical Sciences	66%	67%	68%	68%	68%	66%	65%	65%	66%	67%
Warner College of Natural Resources	66%	66%	62%	63%	59%	58%	60%	63%	62%	59%
University Summary	55%	55%	56%	57%	56%	56%	56%	56%	57%	57%

Percentage of Student Credit Hours Generated by College Majors

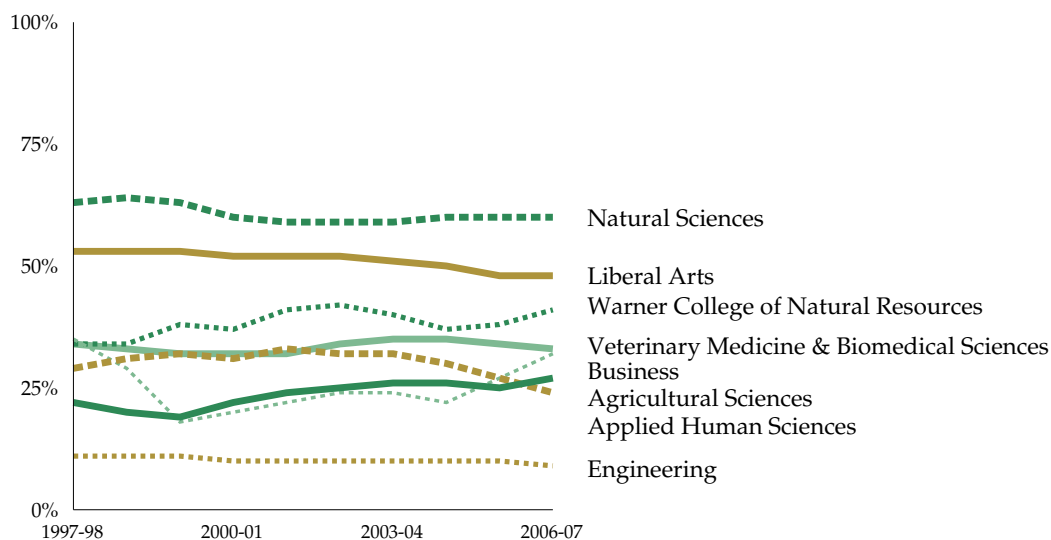


Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

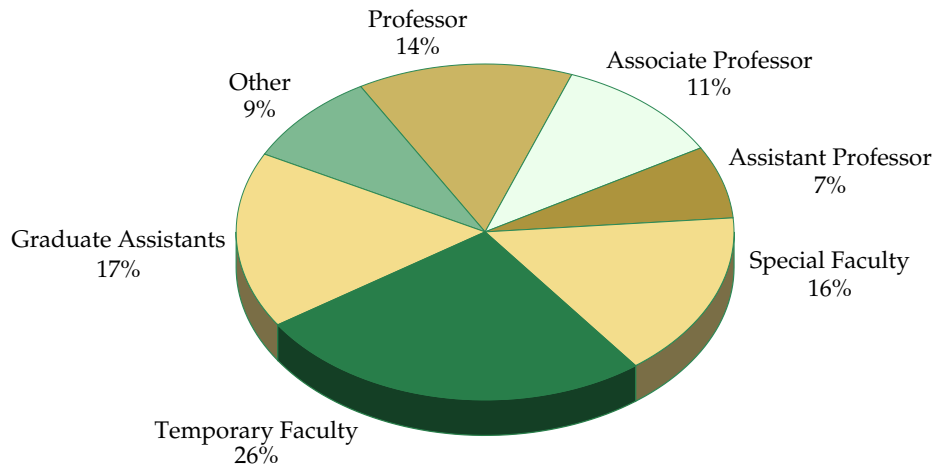
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07
Agricultural Sciences	22%	20%	19%	22%	24%	25%	26%	26%	25%	27%
Applied Human Sciences	29%	31%	32%	31%	33%	32%	32%	30%	27%	24%
Business	35%	29%	18%	20%	22%	24%	24%	22%	27%	32%
Engineering	11%	11%	11%	10%	10%	10%	10%	10%	10%	9%
Intra-University	74%	70%	67%	60%	59%	70%	74%	72%	74%	76%
Liberal Arts	53%	53%	53%	52%	52%	52%	51%	50%	48%	48%
Natural Sciences	63%	64%	63%	60%	59%	59%	59%	60%	60%	60%
Veterinary Medicine & Biomedical Sciences	34%	33%	32%	32%	32%	34%	35%	35%	34%	33%
Warner College of Natural Resources	34%	34%	38%	37%	41%	42%	40%	37%	38%	41%
University Summary	45%	45%	44%	43%	44%	44%	44%	44%	43%	43%

History of Student Credit Hours Generated by Majors Outside the Major College

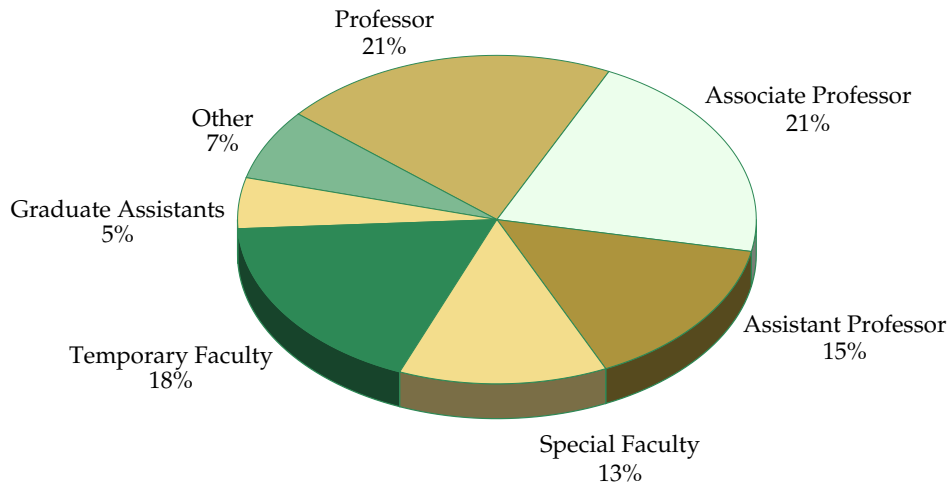


Undergraduate Credit Hour Production by Faculty Type

Lower Level Credit Hours Taught by Faculty Type



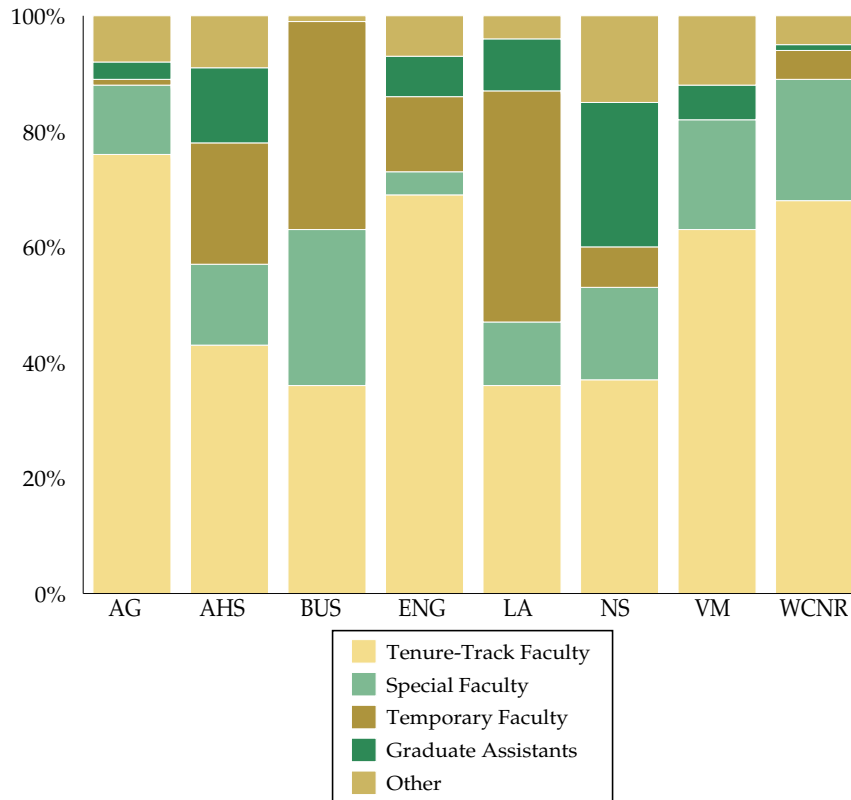
Upper Level Credit Hours Taught by Faculty Type



Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff. The ranks of professor, associate professor and assistant professor include faculty on regular, tenure-track appointments only.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type



Percentage of Undergraduate Credit Hours Taught by Faculty Type

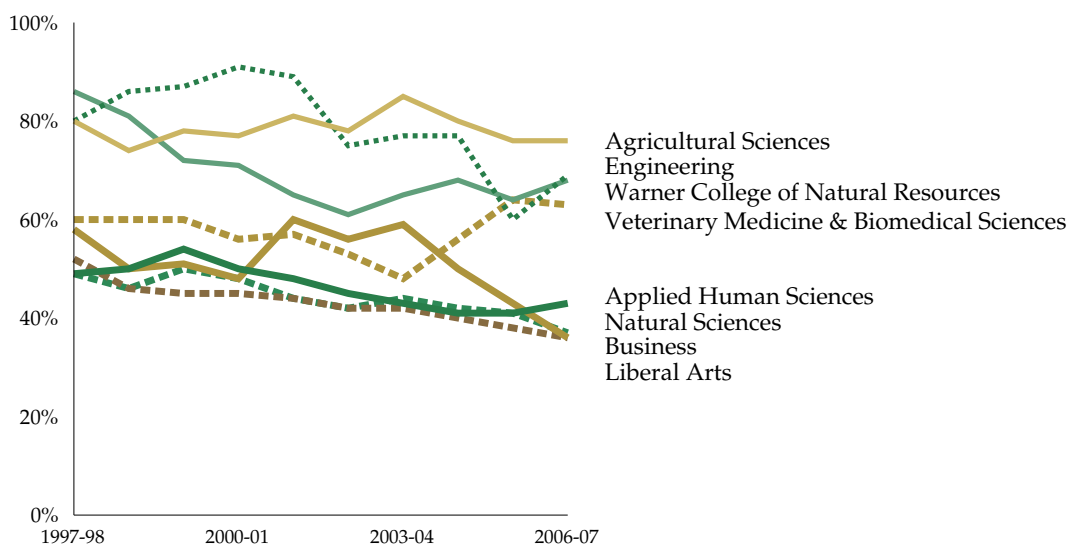
	Professor	Associate Professor	Assistant Professor	Special Faculty	Temporary Faculty	Graduate Assistant	Other
Agricultural Sciences	38%	25%	13%	12%	1%	3%	8%
Applied Human Sciences	14%	16%	13%	14%	21%	13%	9%
Business	16%	14%	6%	27%	36%	0%	1%
Engineering	28%	26%	15%	4%	13%	7%	7%
Liberal Arts	12%	12%	12%	11%	40%	9%	4%
Natural Sciences	17%	12%	8%	16%	7%	25%	15%
Veterinary Medicine & Biomedical Sciences	28%	29%	6%	19%	0%	6%	12%
Warner College of Natural Resources	33%	19%	16%	21%	5%	1%	5%
University Summary	17%	15%	10%	15%	23%	12%	8%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

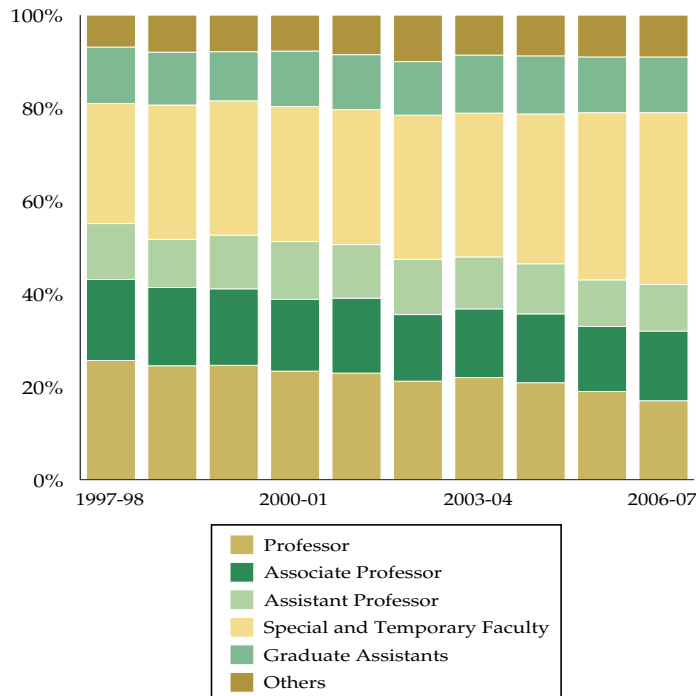
	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07
Agricultural Sciences	78%	77%	81%	78%	85%	80%	76%	76%
Applied Human Sciences	54%	50%	48%	45%	43%	42%	41%	43%
Business	51%	48%	60%	56%	59%	50%	43%	36%
Engineering	87%	91%	89%	75%	77%	76%	60%	69%
Liberal Arts	45%	46%	44%	42%	42%	40%	38%	36%
Natural Sciences	50%	48%	44%	42%	44%	41%	41%	37%
Veterinary Medicine & Biomedical Sciences	60%	56%	57%	53%	48%	56%	64%	63%
Warner College of Natural Resources	72%	71%	65%	61%	65%	68%	64%	68%
University Summary	53%	51%	51%	47%	48%	47%	43%	42%

Ten-Year History Percentage of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Faculty Type



History of Undergraduate Credit Hours by Faculty Type

	Professor	Associate Professor	Assistant Professor	Special and Temporary Faculty	Graduate Assistant	Other
AY 1997-98	26%	18%	12%	26%	12%	7%
AY 1998-99	25%	17%	10%	29%	11%	8%
AY 1999-00	25%	17%	12%	29%	11%	8%
AY 2000-01	23%	15%	12%	29%	12%	8%
AY 2001-02	23%	16%	12%	29%	12%	9%
AY 2002-03	21%	14%	12%	31%	11%	10%
AY 2003-04	22%	15%	11%	31%	12%	9%
AY 2004-05	21%	15%	11%	32%	12%	9%
AY 2005-06	19%	14%	10%	36%	12%	9%
AY 2006-07	17%	15%	10%	37%	12%	9%

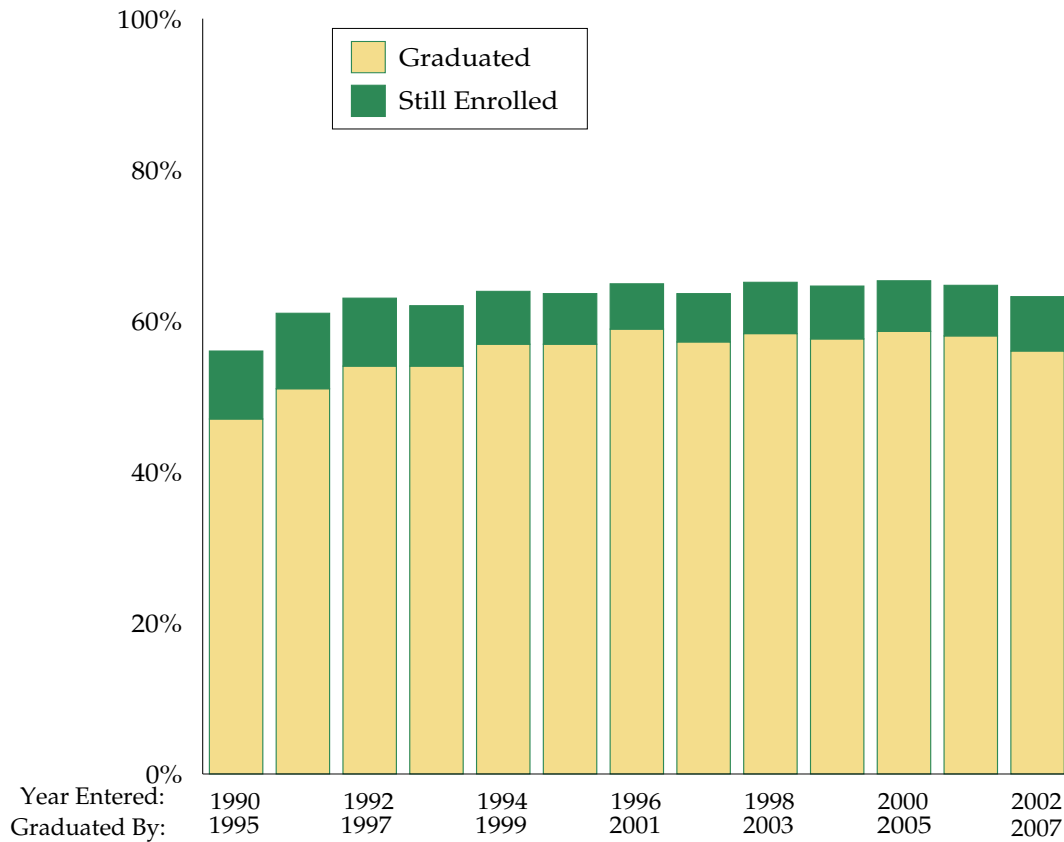
Persistence of New Freshmen

Persistence

Class of 2002 - 63.2%

Graduation after Five Years - 56.0%

Still Enrolled - 7.2%



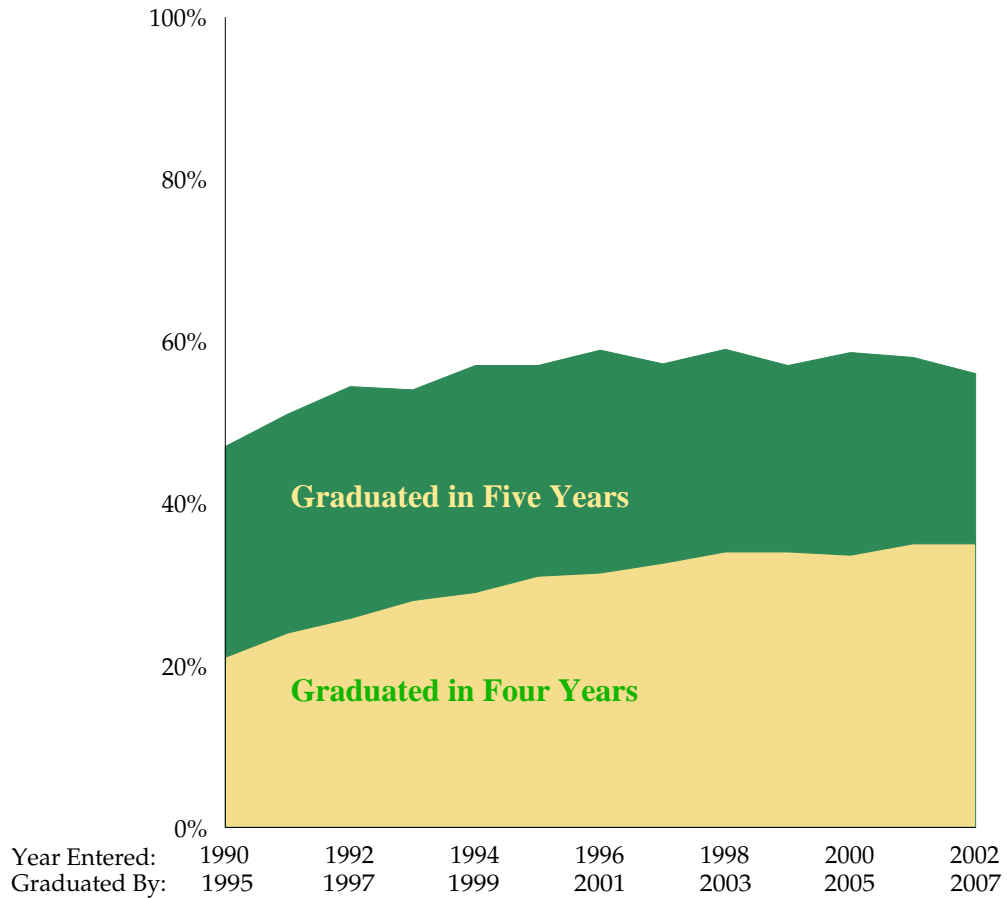
Note: Persistence figures include students who have graduated and those still enrolled at the end of each study period (five years after their entry term). Students who have been dismissed, but are still enrolled in classes through Continuing Education are not counted as persisters.

Persistence of New Freshmen

Graduation

Class of 2002 - 56.0%

After Four Years - 35.0%
After Five Years - 21.0%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years.

Persistence of New Freshmen

Graduation

		Graduated After Four Years	Graduated After Five Years		Graduated After Six Years		Graduated After Seven Years		Graduated After More Than Seven Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After 5 Years	Six-Year Rate	Total After 6 Years	Seven-Year Rate	Total After 7 Years	More Than 7-Year Rate	Total More Than 7 Years
1984	2,645	22.5%	27.4%	49.9%	5.9%	55.8%	1.2%	57.0%	2.2%	59.2%
1985	2,638	21.8%	27.8%	49.6%	5.1%	54.7%	1.9%	56.6%	2.6%	59.2%
1986	2,749	21.3%	27.7%	49.0%	6.0%	55.0%	2.0%	57.0%	2.3%	59.3%
1987	2,869	22.6%	27.1%	49.7%	6.3%	56.0%	2.1%	58.1%	2.4%	60.5%
1988	3,207	20.4%	27.8%	48.2%	6.0%	54.2%	1.8%	56.0%	2.0%	58.0%
1989	2,917	19.9%	27.6%	47.5%	6.3%	53.8%	1.8%	55.6%	2.3%	57.9%
1990	2,126	20.9%	26.6%	47.5%	5.7%	53.2%	1.7%	54.9%	1.6%	56.5%
1991	2,195	23.8%	27.0%	50.8%	6.6%	57.4%	1.9%	59.3%	2.0%	61.3%
1992	2,225	25.8%	28.6%	54.4%	5.9%	60.3%	2.3%	62.6%	1.1%	63.7%
1993	2,194	28.1%	25.5%	53.6%	6.0%	59.6%	1.7%	61.3%	1.0%	62.3%
1994	2,295	29.2%	27.7%	56.9%	5.0%	61.9%	1.3%	63.8%	0.8%	64.0%
1995	2,594	31.3%	25.6%	56.9%	4.9%	61.8%	1.0%	62.8%	0.8%	63.6%
1996	2,733	31.4%	27.5%	58.9%	4.0%	63.0%	1.4%	64.4%	0.4%	64.8%
1997	2,654	32.6%	24.8%	57.4%	4.3%	61.7%	1.2%	62.9%	0.9%	63.8%
1998	3,056	33.7%	24.9%	58.4%	5.1%	63.5%	1.4%	64.9%	0.9%	65.8%
1999	3,137	34.1%	23.5%	57.6%	4.9%	62.5%	1.8%	64.3%	0.6%	64.9%
2000	3,314	33.6%	25.0%	58.6%	5.1%	63.7%	1.3%	65.0%		
2001	3,720	35.0%	24.4%	59.4%	4.4%	63.8%				
2002	3,829	35.0%	21.0%	56.0%						

Note: Graduation includes all degrees received through spring semester 2007. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Persistence of New Freshmen

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%	65%	65%
1997	2,654	93%	81%	75%	69%	66%	65%	66%	64%	64%	64%
1998	3,056	94%	82%	76%	70%	66%	67%	67%	66%	66%	65%
1999	3,137	94%	82%	76%	70%	66%	67%	67%	65%	65%	64%
2000	3,314	94%	81%	75%	69%	66%	67%	66%	66%	65%	66%
2001	3,720	94%	82%	77%	71%	66%	68%	68%	67%	66%	66%
2002	3,829	93%	82%	77%	69%	66%	67%	67%	66%	65%	
2003	3,802	94%	83%	77%	71%	68%	68%	67%			
2004	4,078	94%	82%	76%	71%	68%					
2005	3,893	94%	82%	76%							
2006	4,093	94%	81%								

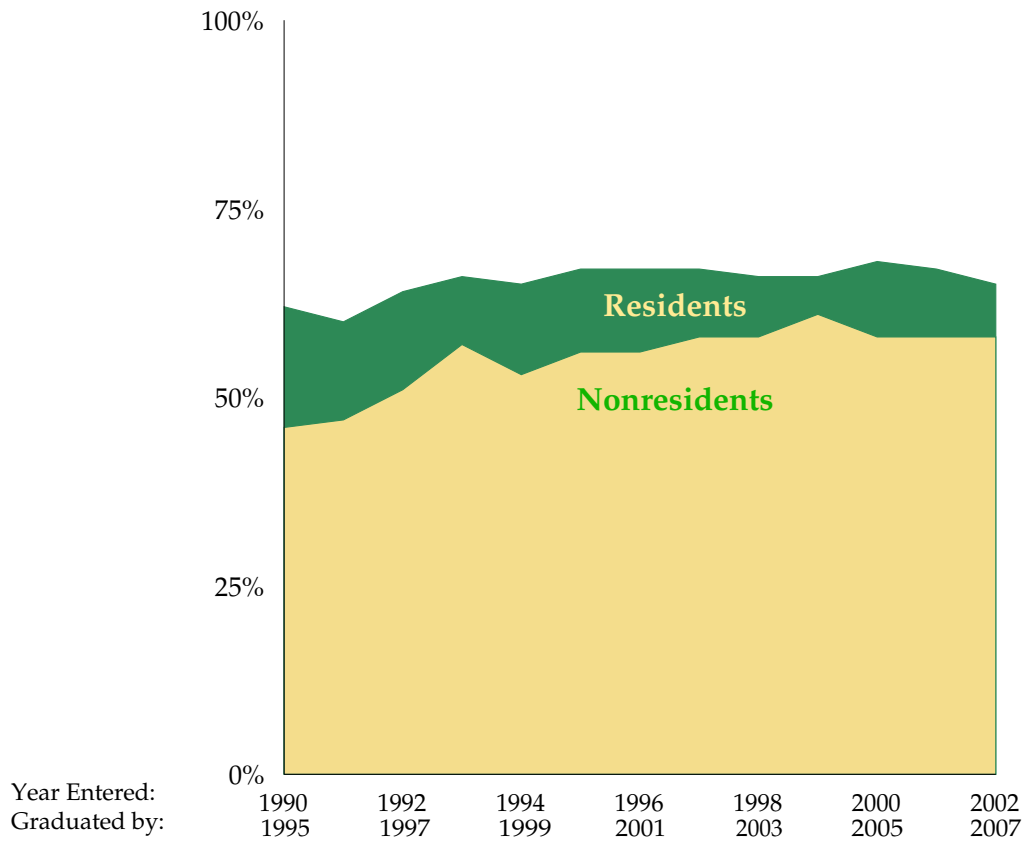
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Persistence of New Freshmen

Persistence by Residency

Class of 2002

Residents - 64.7%
Nonresidents - 58.2%

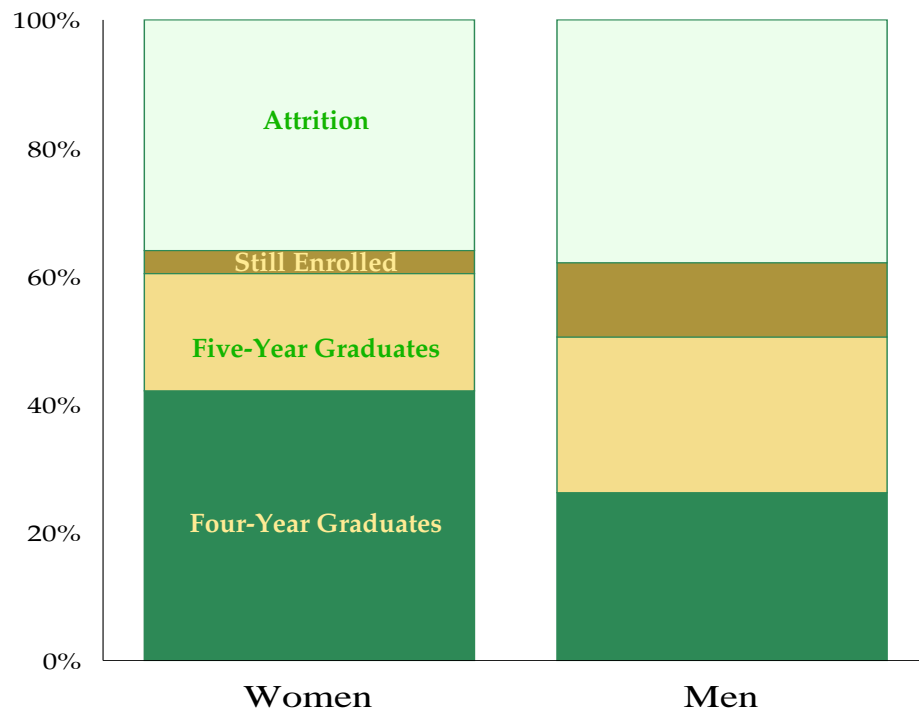


Persistence of New Freshmen

Graduation Rates by Gender

Class of 2002

Women - 64.0%
Men - 62.1%

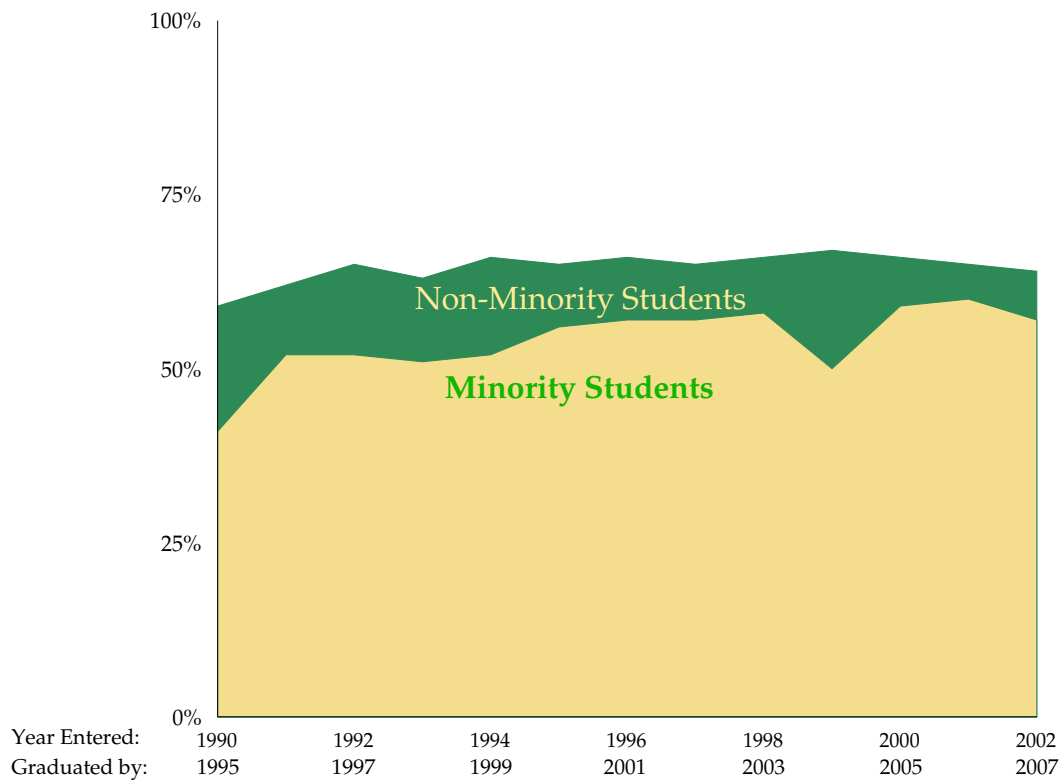


Persistence of New Freshmen

Persistence by Ethnicity

Class of 2002

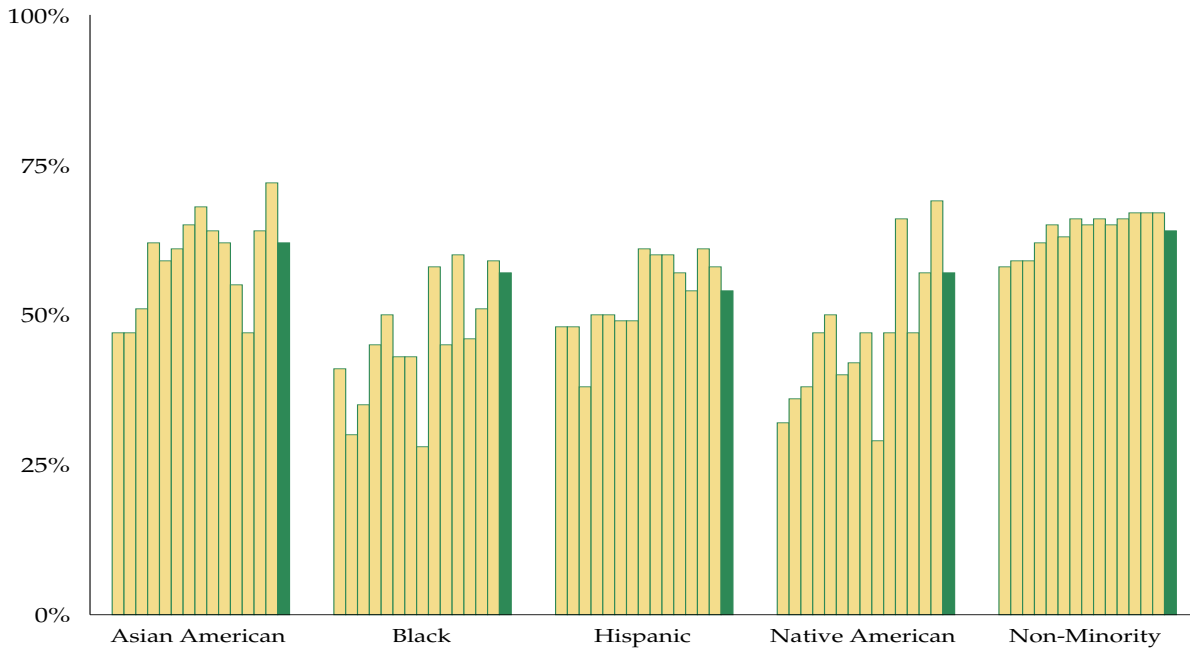
Non-Minority - 64.1%
 Minority - 57.2%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the non-minority population.

Persistence of New Freshmen

Persistence by Ethnicity



Number Entered and Percent Persisting

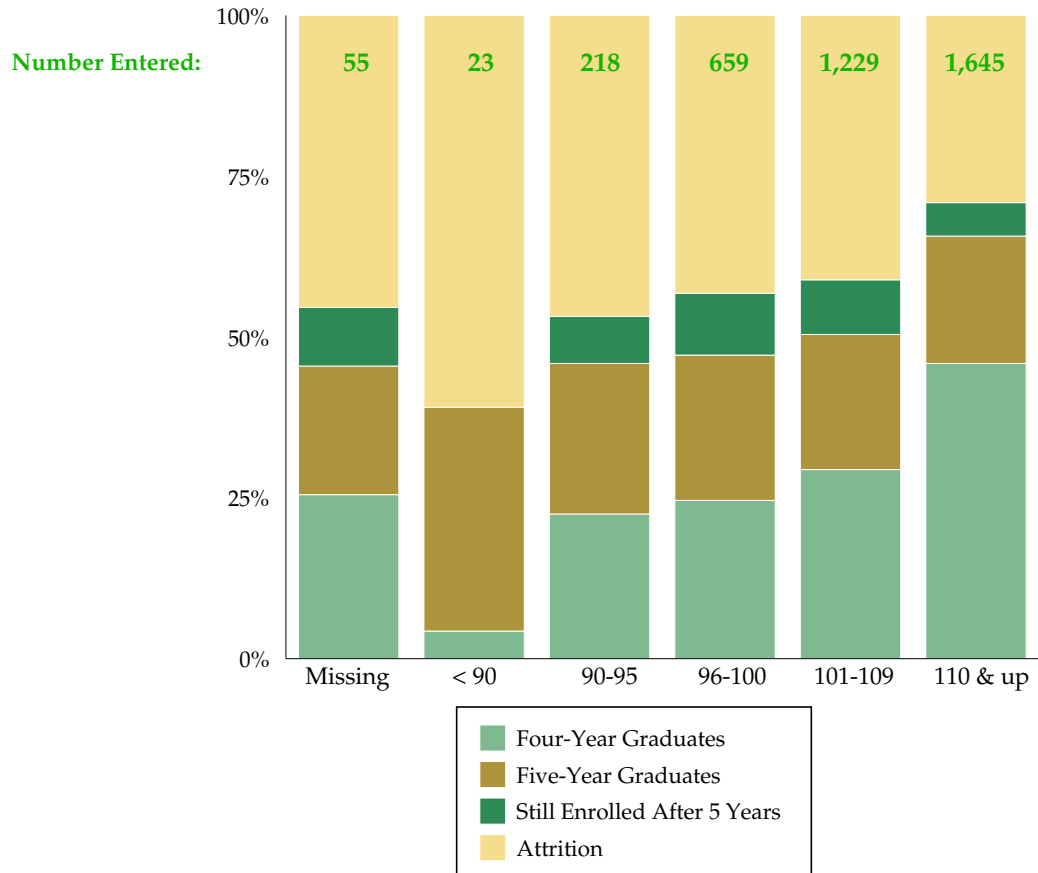
	<u>Asian American</u>		<u>Black</u>		<u>Hispanic</u>		<u>Native American</u>		<u>Non-Minority</u>	
1988--1993	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989--1994	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990--1995	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991--1996	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992--1997	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993--1998	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994--1999	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995--2000	95	68%	54	28%	153	61%	19	47%	2,256	65%
1996--2001	95	64%	62	58%	154	60%	38	29%	2,384	66%
1997--2002	87	62%	47	45%	158	60%	30	47%	2,331	65%
1998--2003	98	55%	53	60%	192	57%	35	66%	2,678	66%
1999--2004	100	47%	70	46%	185	54%	34	47%	2,748	67%
2000--2005	116	64%	74	51%	234	61%	36	57%	2,854	67%
2001--2006	112	72%	86	59%	243	58%	35	69%	3,244	67%
2002- 2007	140	62%	81	57%	239	54%	49	57%	3,320	64%

Note: Year range indicates years entered through years persisted.

Note: The table shows the number of new freshmen entering each year and the percent persisting (graduated or still enrolled after five years).

Persistence of New Freshmen

Graduation Rates by CCHE Index - 2002 Freshmen

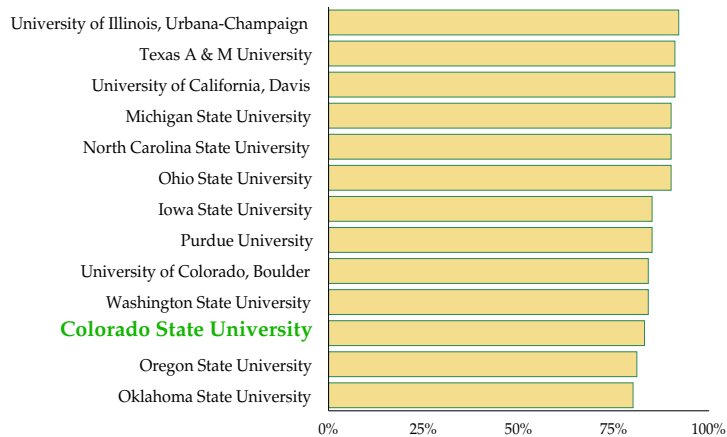


Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education, which is based on high school work and test scores.

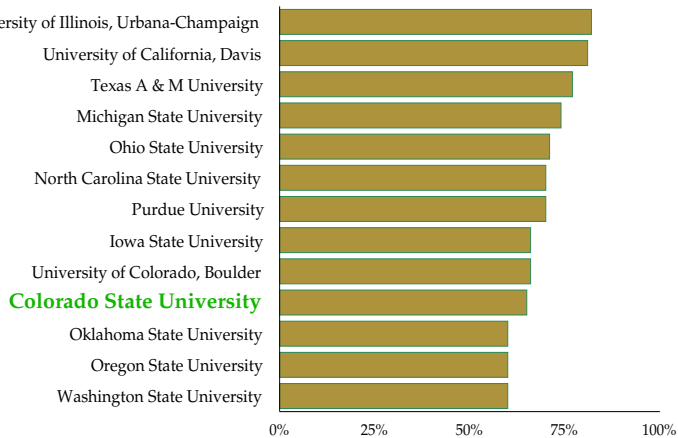
Persistence of New Freshmen

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (Entering Fall 2005 and Returning Fall 2006)



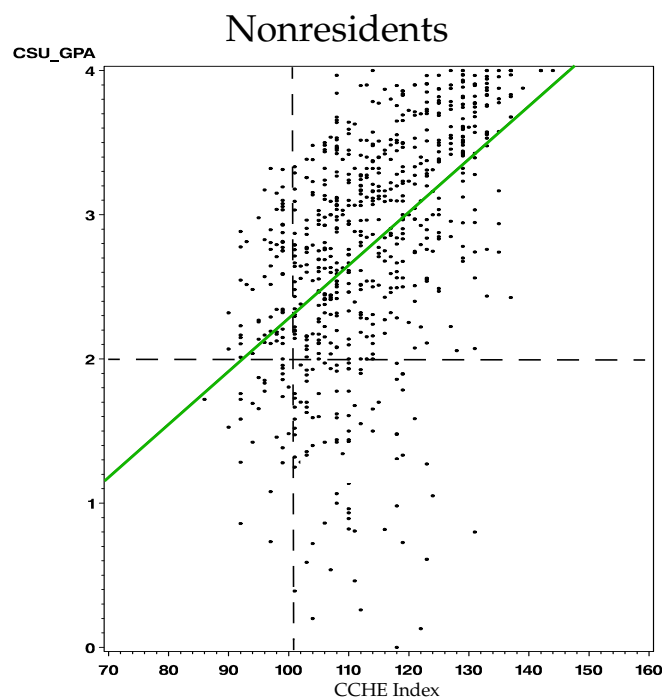
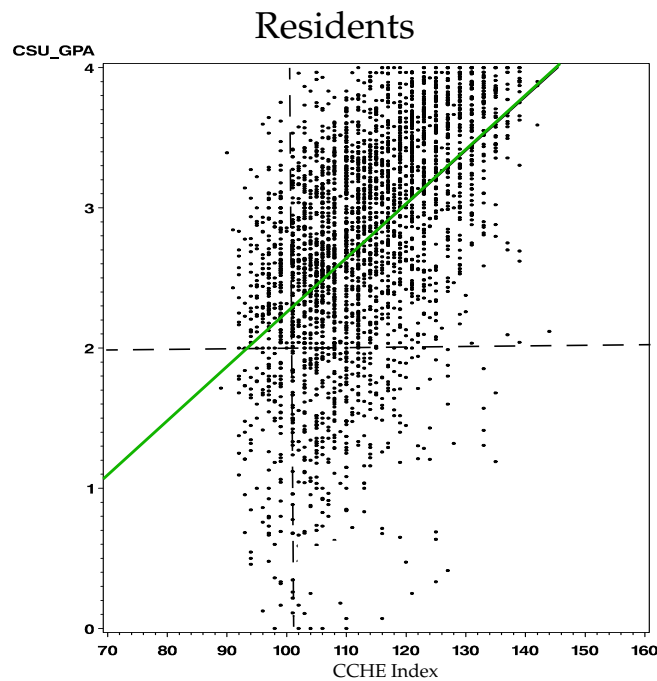
Six-Year Graduation Rate for the Fall 2000 Entering Class



Source: Peer comparison data from U.S. News and World Report, 2008 edition

Undergraduate Grade Point Average

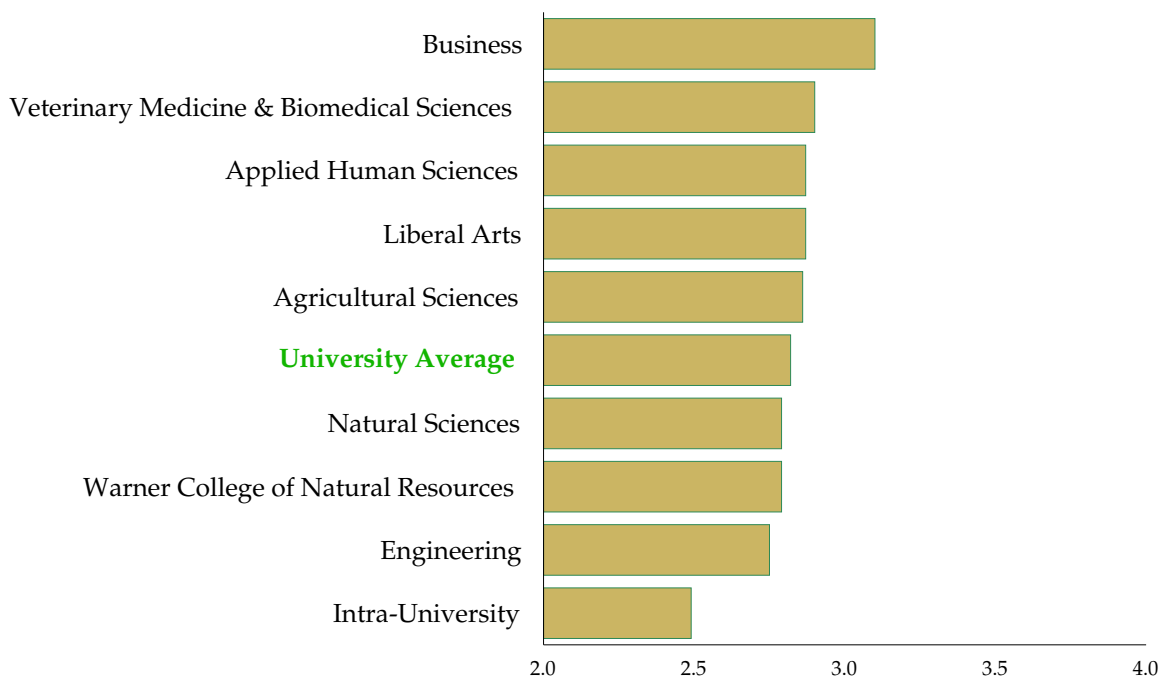
Regression of First-Year CSU Grade Point Average and CCHE Index for Fall 2006 Entering Freshmen



Note: Includes grade point average for Fall 2006 and Spring 2007.

Undergraduate Grade Point Average

Fall 2006 Undergraduate Term GPA by College

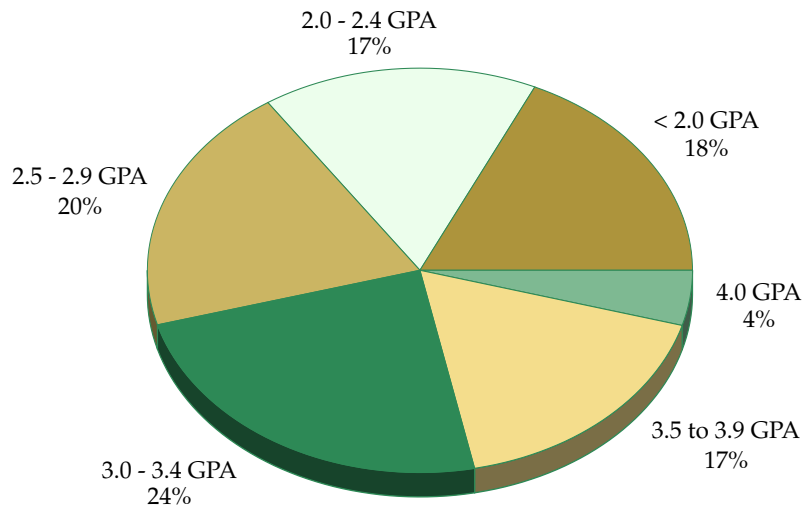


	Fall 2006 GPA
Agricultural Sciences	2.86
Applied Human Sciences	2.87
Business	3.10
Engineering	2.75
Intra-University	2.49
Liberal Arts	2.87
Natural Sciences	2.79
Veterinary Medicine & Biomedical Sciences	2.90
Warner College of Natural Resources	2.79
University Average	2.82

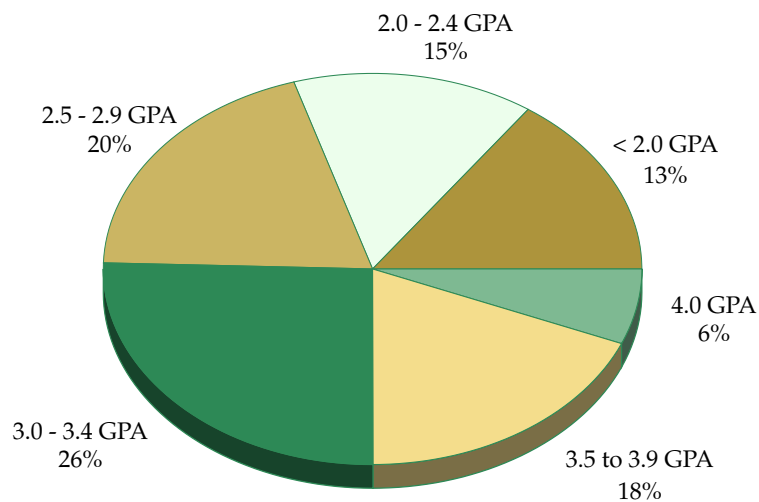
Undergraduate Grade Point Average

Fall Term 2006

Average Term GPA Distribution for New Freshmen



Average GPA Distribution for All Undergraduates

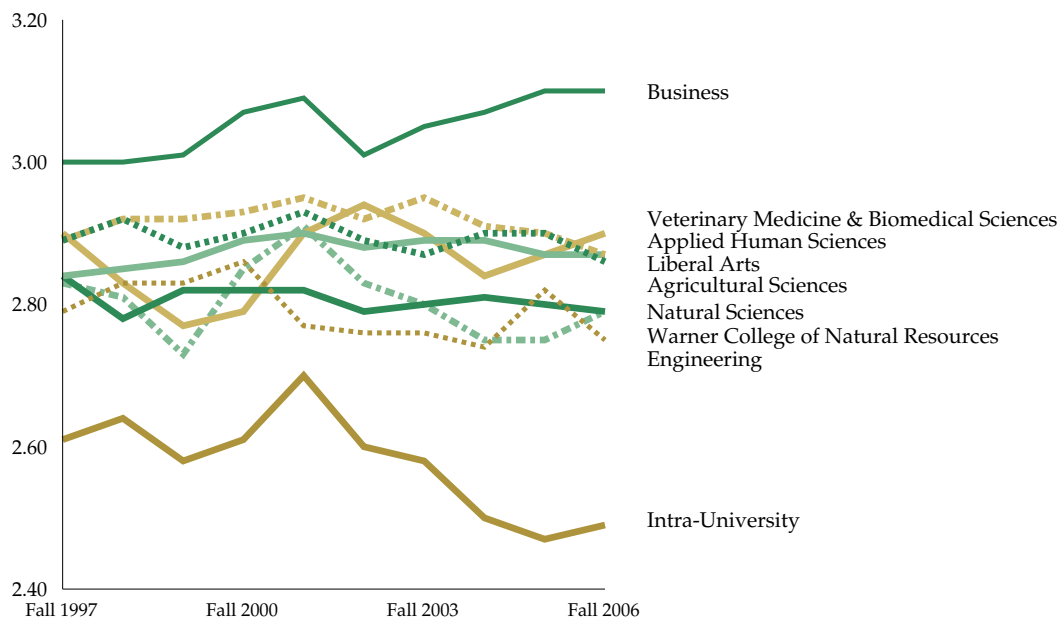


Undergraduate Grade Point Average

History of Undergraduate Term GPA by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	2.89	2.92	2.88	2.90	2.93	2.89	2.87	2.90	2.90	2.86	-0.03
Applied Human Sciences	2.89	2.92	2.92	2.93	2.95	2.92	2.95	2.91	2.90	2.87	-0.02
Business	3.00	3.00	3.01	3.07	3.09	3.01	3.05	3.07	3.10	3.10	0.10
Engineering	2.79	2.83	2.83	2.86	2.77	2.76	2.76	2.74	2.82	2.75	-0.04
Intra-University	2.61	2.64	2.58	2.61	2.70	2.60	2.58	2.50	2.47	2.49	-0.12
Liberal Arts	2.84	2.85	2.86	2.89	2.90	2.88	2.89	2.89	2.87	2.87	0.03
Natural Sciences	2.84	2.78	2.82	2.82	2.82	2.79	2.80	2.81	2.80	2.79	-0.05
Veterinary Medicine & Biomedical Sciences	2.90	2.83	2.77	2.79	2.90	2.94	2.90	2.84	2.87	2.90	0.0
Warner College of Natural Resources	2.83	2.81	2.73	2.85	2.91	2.83	2.80	2.75	2.75	2.79	-0.04
University Summary	2.83	2.84	2.83	2.86	2.88	2.83	2.84	2.83	2.83	2.82	-0.01

History of Undergraduate Average Term GPA by College

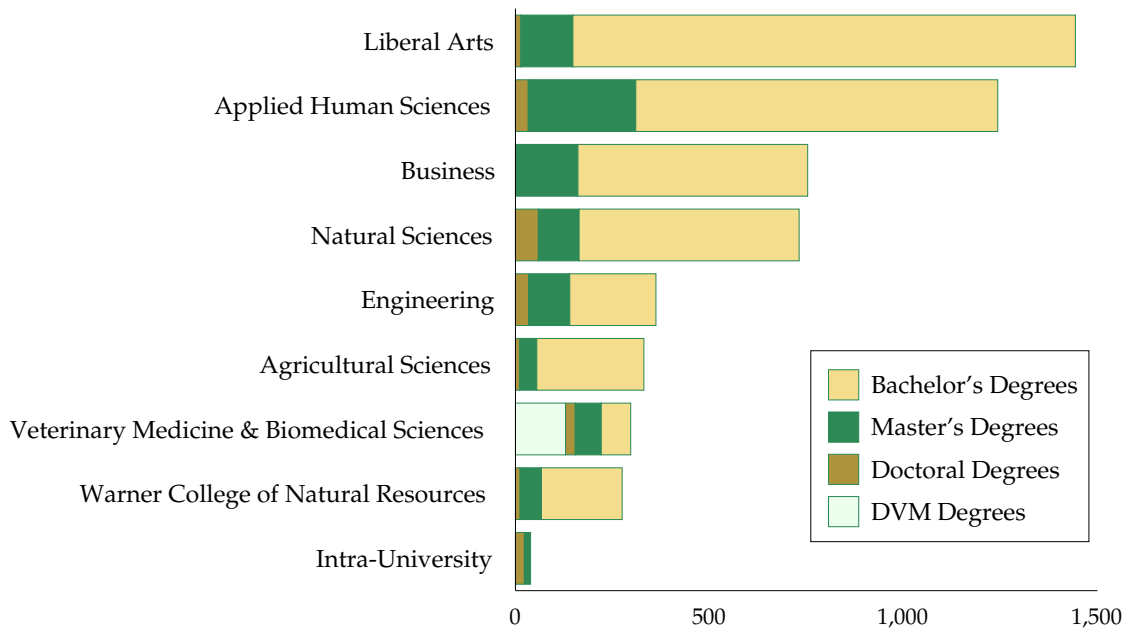


Degrees Awarded

Degrees Awarded by College - 2006-07

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	276	44	11	--	331
Applied Human Sciences	933	277	33	--	1,243
Business	592	161	--	--	753
Engineering	222	106	34	--	362
Intra-University	--	16	23	-	39
Liberal Arts	1,295	134	14	--	1,443
Natural Sciences	567	105	59	--	731
Veterinary Medicine & Biomedical Sciences	76	67	25	129	297
Warner College of Natural Resources	208	55	12	--	275
University Summary	4,169	965	211	129	5,474

Total Degrees Awarded



Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2006-07 includes degrees awarded for the summer 2006, fall 2006 and spring 2007 terms.

Degrees Awarded

Bachelor's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	163	59%	113	41%	276
Applied Human Sciences	617	66%	316	34%	933
Business	255	43%	337	57%	592
Engineering	46	21%	176	79%	222
Liberal Arts	698	54%	597	46%	1,295
Natural Sciences	289	51%	278	49%	567
Veterinary Medicine & Biomedical Sciences	45	59%	31	41%	76
Warner College of Natural Resources	75	36%	133	64%	208
University Summary	2,188	52%	1,981	48%	4,169

Master's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	26	59%	18	41%	44
Applied Human Sciences	216	78%	61	22%	277
Business	45	28%	116	72%	161
Engineering	34	32%	72	68%	106
Intra-University	9	56%	7	44%	16
Liberal Arts	83	62%	51	38%	134
Natural Sciences	45	43%	60	57%	105
Veterinary Medicine & Biomedical Sciences	38	57%	29	43%	67
Warner College of Natural Resources	19	35%	36	65%	55
University Summary	515	53%	450	47%	965

Doctoral Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	3	27%	8	73%	11
Applied Human Sciences	23	70%	10	30%	33
Engineering	6	18%	28	82%	34
Intra-University	11	48%	12	52%	23
Liberal Arts	5	36%	9	64%	14
Natural Sciences	24	41%	35	59%	59
Veterinary Medicine & Biomedical Sciences	15	60%	10	40%	25
Warner College of Natural Resources	3	25%	9	75%	12
University Summary	90	43%	121	57%	211

Degrees Awarded

Bachelor's Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	6	0	5	3	262	276
Applied Human Sciences	22	10	52	15	834	933
Business	13	11	26	7	535	592
Engineering	9	1	9	2	201	222
Liberal Arts	30	33	69	15	1,148	1,295
Natural Sciences	24	8	34	7	494	567
Veterinary Medicine & Biomedical Sciences	2	0	5	0	69	76
Warner College of Natural Resources	1	0	5	7	195	208
University Summary	107	63	205	56	3,738	4,169

Master's Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	1	0	0	0	43	44
Applied Human Sciences	6	8	11	4	248	277
Business	5	3	8	4	141	161
Engineering	7	0	4	1	94	106
Intra-University	0	1	1	0	14	16
Liberal Arts	0	0	4	2	128	134
Natural Sciences	4	1	5	1	93	105
Veterinary Medicine & Biomedical Sciences	4	0	1	2	60	67
Warner College of Natural Resources	1	0	0	0	54	55
University Summary	28	13	34	14	876	965

Doctoral Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	0	0	0	0	11	11
Applied Human Sciences	0	3	1	0	29	33
Engineering	1	0	0	0	33	34
Intra-University	0	0	1	0	22	23
Liberal Arts	0	0	0	1	13	14
Natural Sciences	4	1	1	0	53	59
Veterinary Medicine & Biomedical Sciences	0	0	0	0	25	25
Warner College of Natural Resources	0	0	0	1	11	12
University Summary	5	4	3	2	197	211

Note: Non-minority numbers include international and white students in addition to students who did not report their ethnicity.

Degrees Awarded

History of Bachelor's Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Ten-Year Change
Agricultural Sciences	300	311	306	356	328	312	313	285	300	276	-8%
Applied Human Sciences	746	754	741	759	787	790	712	806	854	933	25%
Business	496	546	587	659	572	574	619	688	670	592	19%
Engineering	217	221	226	229	240	279	271	291	279	222	2%
Liberal Arts	912	913	890	975	1,043	1,142	1,177	1,284	1,331	1,295	42%
Natural Sciences	540	557	523	498	533	579	553	574	616	567	5%
Veterinary Medicine & Biomedical Sciences	123	109	96	85	92	78	85	103	83	76	-38%
Warner College of Natural Resources	287	292	252	299	265	244	234	250	236	208	-28%
University Summary	3,621	3,703	3,621	3,860	3,860	3,998	3,964	4,281	4,369	4,169	15%

History of Master's Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Ten-Year Change
Agricultural Sciences	55	55	48	51	58	48	58	48	48	44	-20%
Applied Human Sciences	186	216	197	216	213	322	275	304	336	277	49%
Business	231	250	309	264	223	193	160	202	195	161	-30%
Engineering	135	107	131	83	88	100	127	129	117	106	-21%
Intra-University	6	10	10	12	9	14	11	16	16	16	167%
Liberal Arts	129	137	120	130	137	139	133	147	163	134	4%
Natural Sciences	63	60	88	73	92	72	110	94	102	105	67%
Veterinary Medicine & Biomedical Sciences	47	61	89	64	99	80	96	69	58	67	43%
Warner College of Natural Resources	62	56	61	57	70	59	41	36	55	55	-11%
University Summary	914	952	1,053	950	989	1,027	1,011	1,045	1,090	965	6%

History of Doctoral Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Ten-Year Change
Agricultural Sciences	16	16	24	18	13	15	19	14	11	11	-31%
Applied Human Sciences	31	18	24	24	16	19	25	42	40	33	6%
Engineering	46	39	31	24	33	30	27	33	27	34	-26%
Intra-University	5	8	9	6	8	12	12	12	12	23	360%
Liberal Arts	5	8	8	7	6	12	6	17	10	14	180%
Natural Sciences	58	61	47	52	40	58	44	38	55	59	2%
Veterinary Medicine & Biomedical Sciences	29	21	22	21	21	24	15	21	23	25	-14%
Warner College of Natural Resources	24	17	15	5	11	12	12	10	8	12	-50%
University Summary	214	188	180	157	148	182	160	187	186	211	-1%

Degrees Awarded

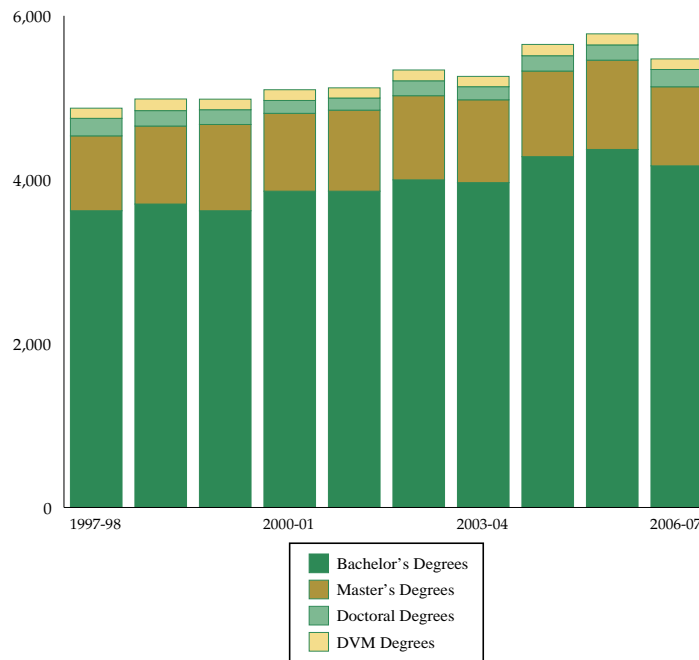
History of DVM Degrees Awarded by Gender

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Ten-Year Change
Men	35	40	36	30	36	36	35	34	30	31	-11%
Women	89	102	93	101	88	96	91	104	105	98	10%
Total	124	142	129	131	124	132	126	138	135	129	4%

History of DVM Degrees Awarded by Ethnicity

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Ten-Year Change
Asian American	7	10	2	3	9	3	3	9	9	8	14%
Black	0	0	1	0	2	1	2	0	0	0	0%
Hispanic	8	11	4	9	10	9	10	7	6	7	-13%
Native American	3	3	0	2	4	1	1	4	3	3	0%
Non-Minority	106	118	122	117	99	118	110	118	117	111	5%
Total	124	142	129	131	124	132	126	138	135	129	4%

History of Degrees Awarded

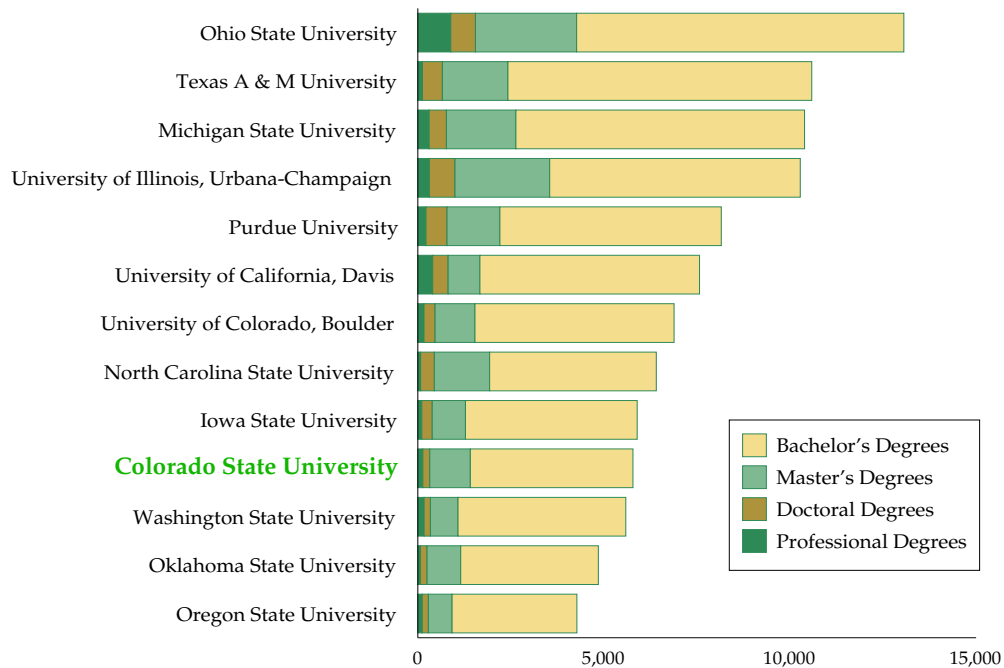


Degrees Awarded

History of Degrees Awarded

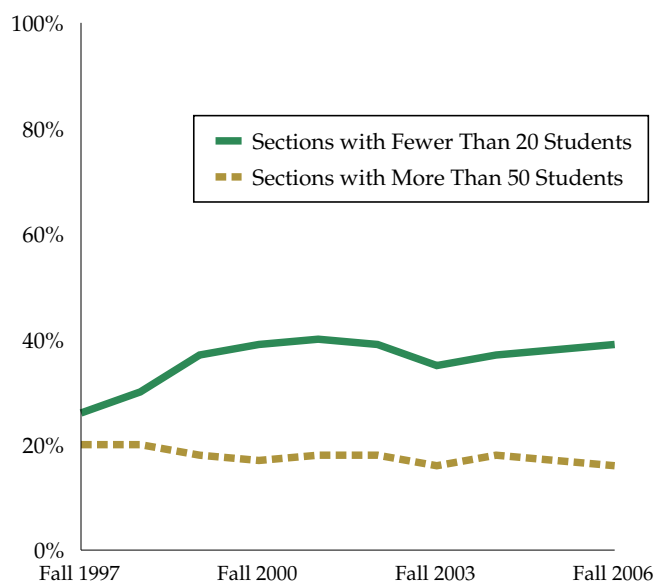
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	145,625
Master's Degrees	1893	34,612
Doctoral Degrees	1955	6,775
Doctor of Veterinary Medicine Degrees	1904	6,772
Total Degrees Awarded		193,784

Comparison of Peer Institutions Degrees Awarded - 2005-06



Undergraduate Class Size

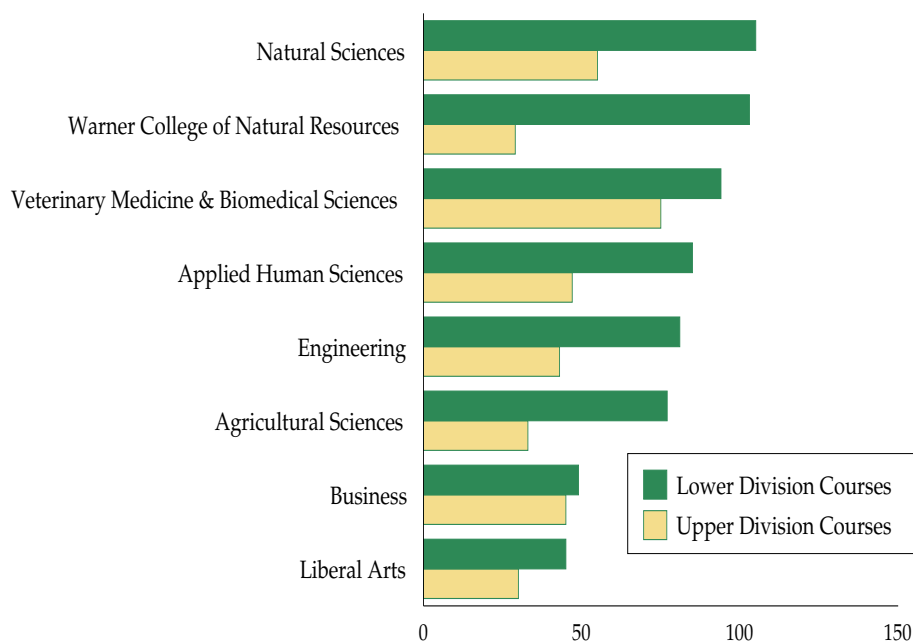
Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with More Than 50 Students
1997	26%	20%
1998	30%	20%
1999	37%	18%
2000	39%	17%
2001	40%	18%
2002	39%	18%
2003	35%	16%
2004	37%	18%
2005	38%	17%
2006	39%	16%

Undergraduate Class Size

Average Class Size for Lecture Courses

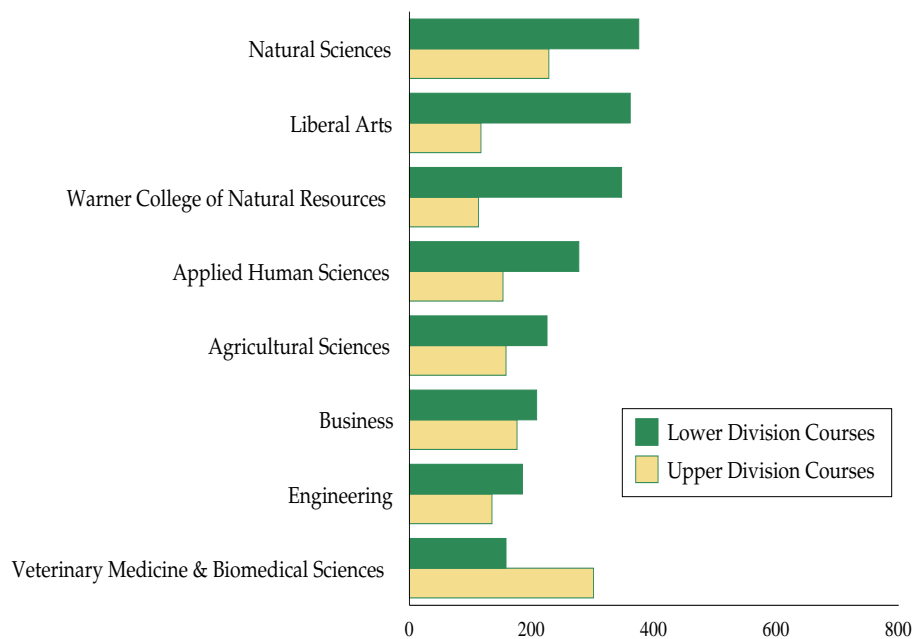


Average Class Size for Lecture Courses - Academic Year 2006-07

	Lower Division Courses	Upper Division Courses
Agricultural Sciences	77	33
Applied Human Sciences	85	47
Business	49	45
Engineering	81	43
Intra-University	26	12
Liberal Arts	45	30
Natural Sciences	105	55
Veterinary Medicine & Biomedical Sciences	94	75
Warner College of Natural Resources	103	29
University Summary	60	39

Undergraduate Class Size

Largest Lecture Courses by College and Level



Largest Lecture Courses by College - Academic Year 2006-07

	Lower Division Courses	Upper Division Courses
Agricultural Sciences	225	158
Applied Human Sciences	277	153
Business	208	176
Engineering	185	135
Intra-University	148	25
Liberal Arts	361	117
Natural Sciences	375	228
Veterinary Medicine & Biomedical Sciences	158	301
Warner College of Natural Resources	347	113
University Summary	375	301

Undergraduate Class Size

Average Class Size by College - Academic Year 2006-07

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	41	119	57	88	15	5
Mean Class Size	77	33	22	19	24	14
Largest Class	225	158	64	48	64	28
Applied Human Sciences						
Number of Sections	119	227	215	176	14	30
Mean Class Size	85	47	26	24	60	27
Largest Class	277	153	66	67	73	101
Business						
Number of Sections	99	235	--	--	--	6
Mean Class Size	49	45	--	--	--	49
Largest Class	208	176	--	--	--	61
Engineering						
Number of Sections	27	93	56	97	--	3
Mean Class Size	81	43	17	20	--	68
Largest Class	185	135	32	124	--	88
Intra-University						
Number of Sections	40	17	4	--	71	16
Mean Class Size	26	12	5	--	17	24
Largest Class	148	25	7	--	24	64

Undergraduate Class Size

Average Class Size by College - Academic Year 2006-07

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	930	605	175	183	49	27
Mean Class Size	45	30	18	14	60	20
Largest Class	361	117	210	82	78	55
Natural Sciences						
Number of Sections	250	184	591	175	151	9
Mean Class Size	105	55	23	17	36	36
Largest Class	375	228	79	39	106	48
Veterinary Medicine & Biomedical Sciences						
Number of Sections	15	50	2	31	17	11
Mean Class Size	94	75	17	41	31	79
Largest Class	158	301	19	106	36	106
Warner College of Natural Resources						
Number of Sections	28	116	42	70	--	7
Mean Class Size	103	29	15	19	--	23
Largest Class	347	113	29	113	--	47
University Summary						
Number of Sections	1,549	1,646	1,142	820	317	114
Mean Class Size	60	39	22	19	36	32
Largest Class	375	301	210	124	106	106

Undergraduate Class Size

History of Average Class Size

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten- Year Change
Lecture											
Lower Level	61	57	57	58	62	63	62	64	60	60	-2%
Upper Level	39	39	38	39	41	41	41	41	40	39	0%
Laboratory											
Lower Level	24	24	23	24	23	23	23	23	22	22	-8%
Upper Level	20	19	18	19	19	19	19	19	20	19	-1%
Recitation											
Lower Level	34	36	34	27	27	29	33	36	33	36	6%
Upper Level	27	31	29	28	29	30	31	34	32	32	19%

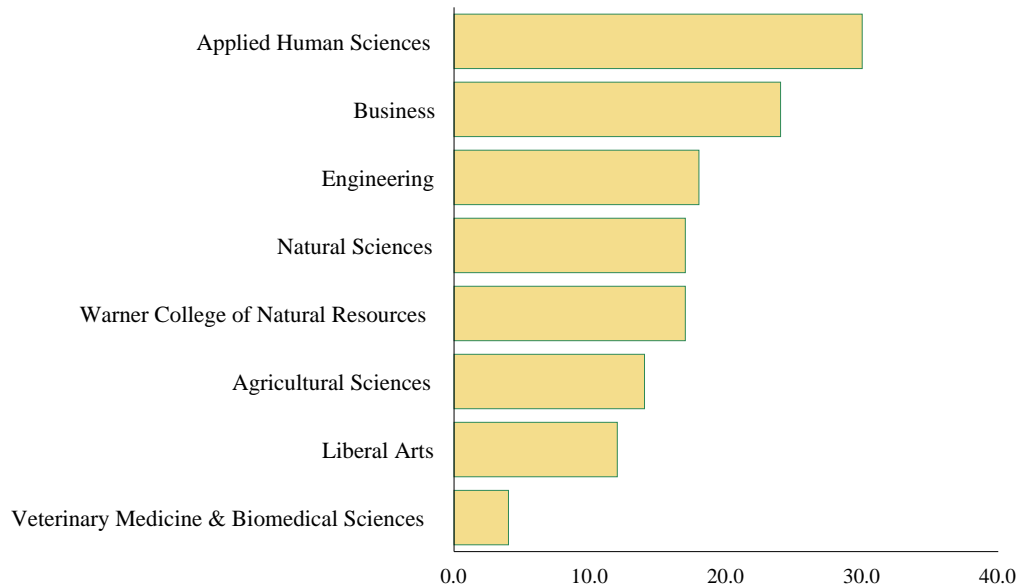
Peer Comparison - Class Sections with Undergraduates Enrolled

	Percentage of Classes with Fewer Than 20 Students	Percentage of Classes with 50 or More Students
University of Colorado, Boulder	48%	15%
Washington State University	40%	18%
Colorado State University	39%	16%
Oregon State University	39%	19%
Iowa State University	38%	16%
University of Illinois, Urbana-Champaign	37%	18%
Purdue University	34%	19%
University of California, Davis	34%	28%
North Carolina State University	32%	16%
Oklahoma State University	31%	15%
Michigan State University	23%	22%
Texas A & M University	21%	24%

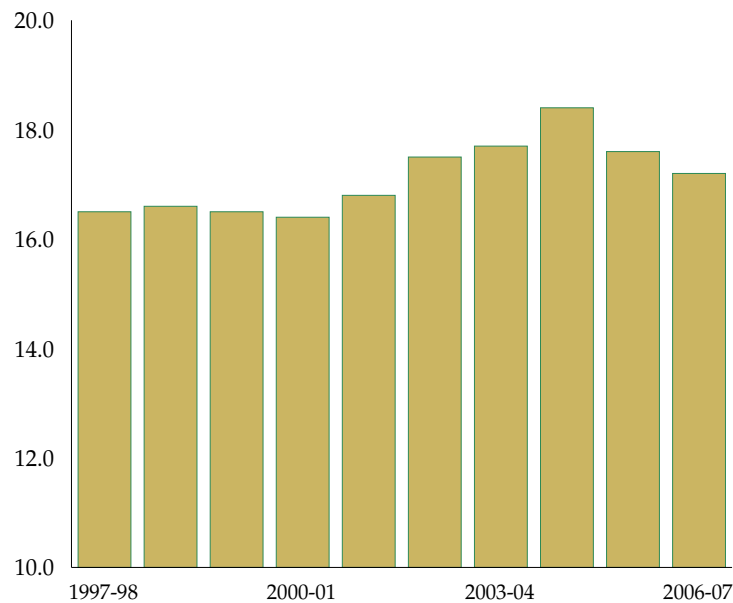
Source: Peer Comparison - Common Data Set, 2006-07

Student to Faculty Ratio

Student to Faculty Ratio by College



History of University Student to Faculty Ratio



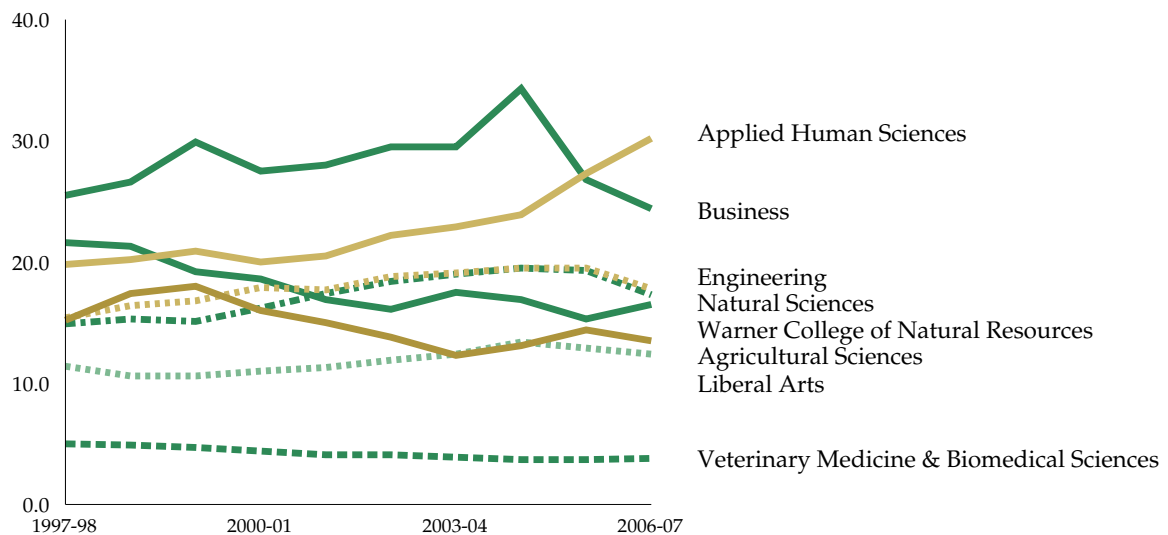
Note: PVM students are excluded. The student to faculty ratio is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time majors plus one-third of the part-time majors.

Student to Faculty Ratio

History of Student to Faculty Ratio by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Ten- Year Change
Agricultural Sciences	15.2	17.4	18.0	16.0	15.0	13.8	12.3	13.1	14.4	13.5	-11%
Applied Human Sciences	19.8	20.2	20.9	20.0	20.5	22.2	22.9	23.9	27.3	30.2	53%
Business	25.5	26.6	29.9	27.5	28.0	29.5	29.5	34.3	26.8	24.4	-4%
Engineering	15.4	16.4	16.8	17.9	17.7	18.8	19.1	19.5	19.5	17.8	16%
Liberal Arts	11.4	10.6	10.6	11.0	11.3	11.9	12.4	13.4	12.9	12.4	9%
Natural Sciences	14.9	15.3	15.1	16.2	17.4	18.4	19.0	19.5	19.3	17.3	16%
Veterinary Medicine & Biomedical Sciences	5.0	4.9	4.7	4.4	4.1	4.1	3.9	3.7	3.7	3.8	-24%
Warner College of Natural Resources	21.6	21.3	19.2	18.6	16.9	16.1	17.5	16.9	15.3	16.5	-24%
University Summary	16.5	16.6	16.5	16.4	16.8	17.5	17.7	18.4	17.6	17.2	4%

Student to Faculty Ratio by College



University Honors Program

University Honors Program

Outstanding academic programs of study featuring superb students and faculty, small classes -- including interdisciplinary seminars, and a senior honors thesis
Two curricular tracks that provide enriched educational experiences for high ability students in all majors
A community of support offered by two residential learning communities in the new Academic Village and Newsom residence hall, and by faculty, staff, and peer mentors

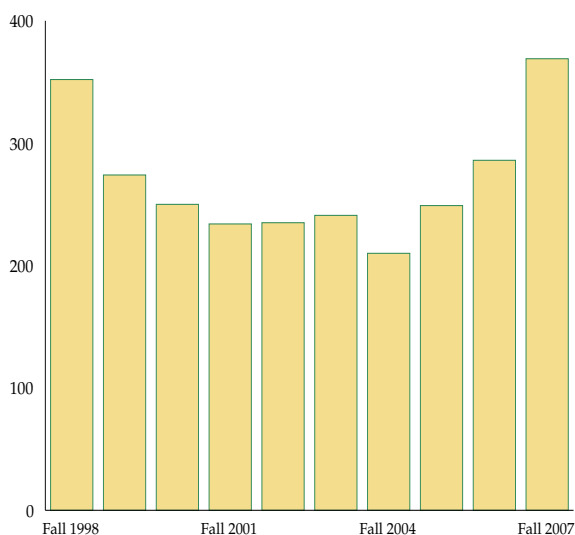
Profile of Honors Program Students

Fall 2007	Total Number	Percent
By College		
Agricultural Sciences	76	7%
Applied Human Sciences	85	8%
Business	92	8%
Engineering	133	12%
Intra-University	46	4%
Liberal Arts	214	19%
Natural Sciences	279	25%
Veterinary Medicine & Biomedical Sciences	145	13%
Warner College of Natural Resources	56	5%
Total	1,126	100%
By Gender		
Men	315	28%
Women	811	72%
Total	1,126	100%
By Ethnicity		
Asian American	38	3%
Black	9	1%
Hispanic	54	5%
Native American	17	2%
White	953	85%
Other	55	5%
Total	1,126	100%
By Residency		
Resident	785	70%
Nonresident	341	30%
Total	1,126	100%

University Honors Program

University Honors Program New Freshmen and Graduates

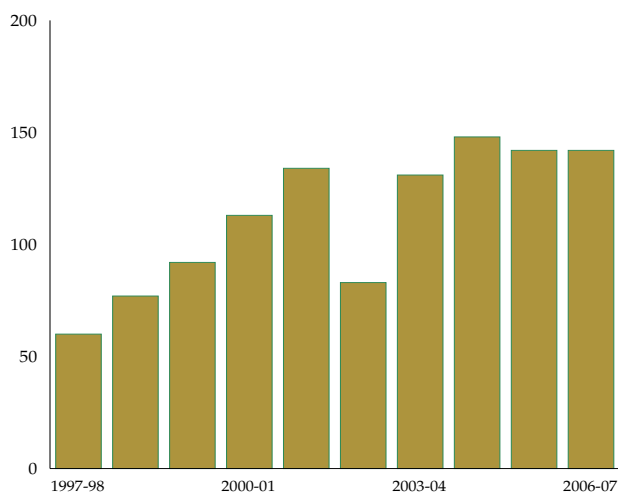
History of Entering New Freshmen



Term	Headcount
Fall 1998	352
Fall 1999	274
Fall 2000	250
Fall 2001	234
Fall 2002	235
Fall 2003	241
Fall 2004	210
Fall 2005	249
Fall 2006	286
Fall 2007	369

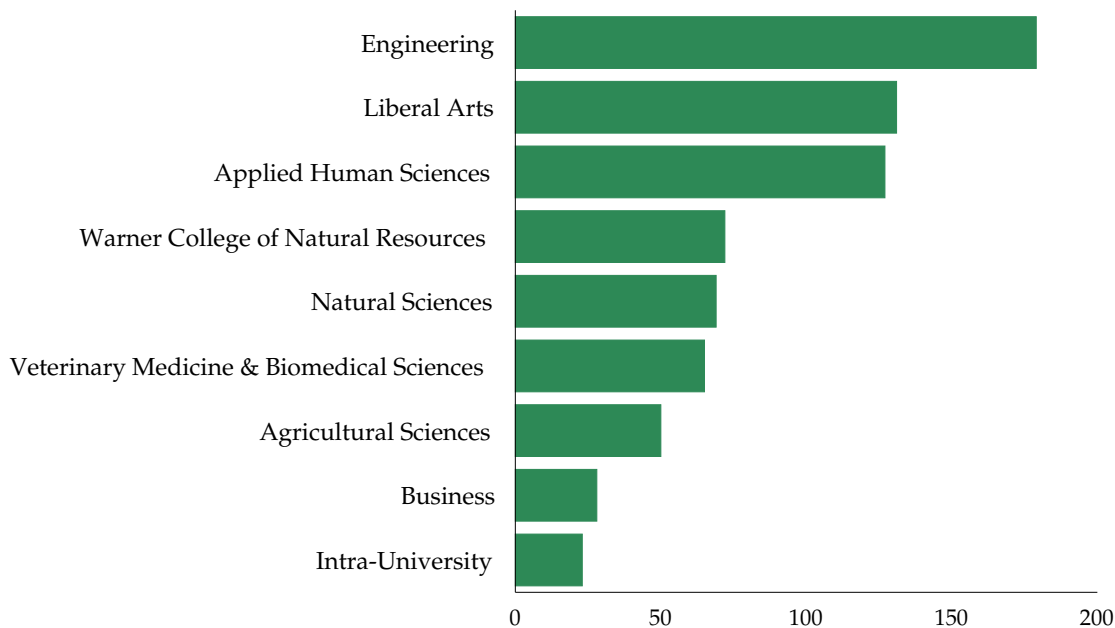
History of Honors Program Graduates

Academic Year	Headcount
1998-99	77
1999-00	92
2000-01	113
2001-02	134
2002-03	83
2003-04	131
2004-05	148
2005-06	142
2006-07	142



Graduate Student Continuous Registration

Continuous Registration by College

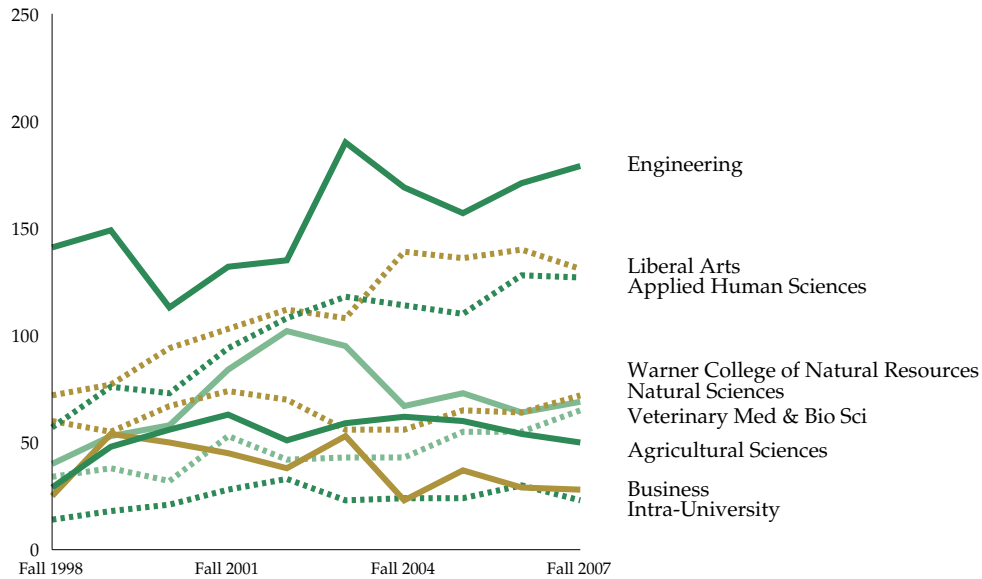


	Graduate Student Continuous Registration
Agricultural Sciences	50
Applied Human Sciences	127
Business	28
Engineering	179
Intra-University	23
Liberal Arts	131
Natural Sciences	69
Veterinary Medicine & Biomedical Sciences	65
Warner College of Natural Resources	72
University Summary	744

Note: A policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generates no credit hours; therefore, there is no corresponding change in FTE.

Graduate Student Continuous Registration

History of Continuous Registration by College

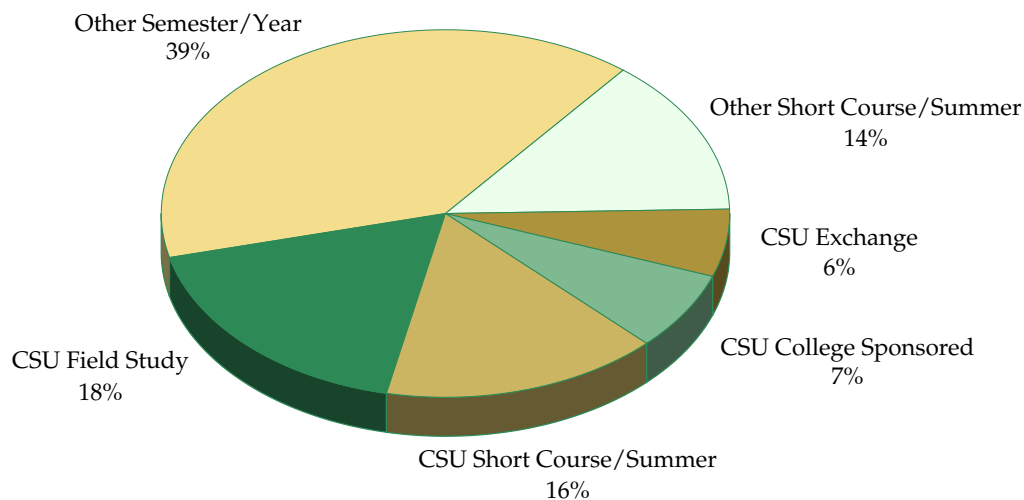


History of Graduate Student Continuous Registration

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Ten-Year Change
Agricultural Sciences	23	29	48	56	63	51	59	62	60	54	50	117%
Applied Human Sciences	61	57	76	73	94	108	118	114	110	128	127	108%
Business	25	25	54	50	45	38	53	23	37	29	28	12%
Engineering	124	141	149	113	132	135	190	169	157	171	179	44%
Intra-University	12	14	18	21	28	33	23	24	24	30	23	92%
Liberal Arts	66	72	77	94	103	112	108	139	136	140	131	98%
Natural Sciences	29	40	53	58	84	102	95	67	73	64	69	138%
Veterinary Medicine & Biomedical Sciences	26	34	38	32	53	42	43	43	55	55	65	150%
Warner College of Natural Resources	60	60	55	67	74	70	56	56	65	64	72	20%
University Summary	426	472	568	564	676	691	745	697	717	735	744	75%

International Education and Study Abroad

Study Abroad Participants by Program Type

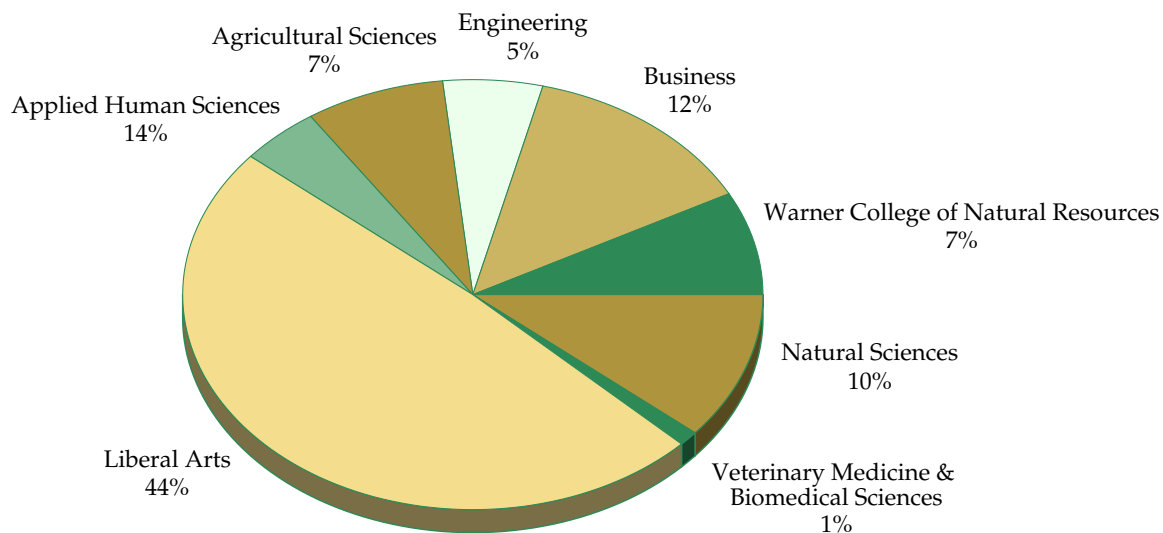


Total Students = 715

	Program Participants	Percent by Program
CSU College Sponsored	48	7%
CSU Exchange	41	6%
CSU Short Course/Summer	115	16%
CSU Field Study (Not for Credit)	130	18%
Other Semester/Year	284	39%
Other Short Course/Summer	97	14%
Total	715	100%

International Education and Study Abroad

Study Abroad Participants by College



	Program Participants	Percent by College
Agricultural Sciences	49	7%
Applied Human Sciences	105	14%
Business	94	12%
Engineering	36	5%
Intra-University	3	0%
Liberal Arts	330	44%
Natural Sciences	74	10%
Veterinary Medicine & Biomedical Sciences	8	1%
Warner College of Natural Resources	54	7%
Total	753	100%

Note: The total number of program participants by college will be greater than the number of students on education abroad due to double majors.

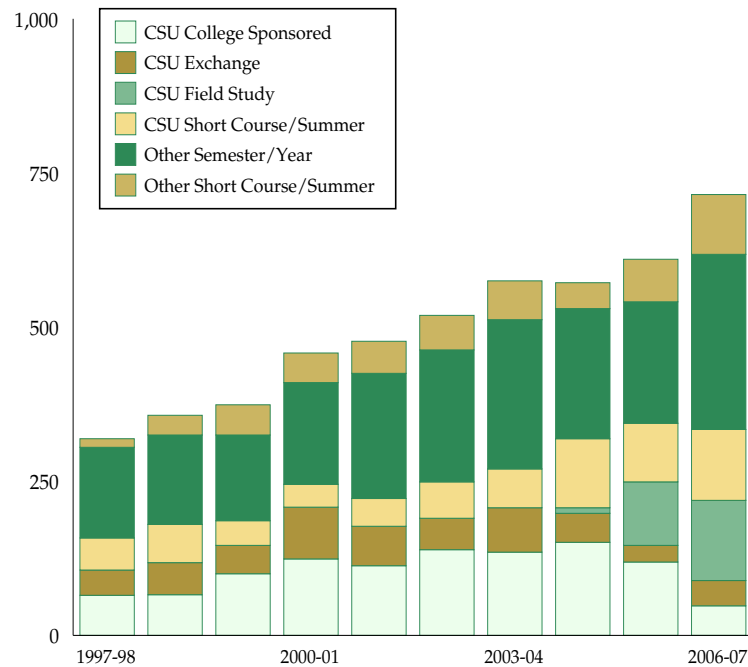
International Education and Study Abroad

Study Abroad by Country

Africa and the Middle East		Latin America & the Caribbean	
Cyprus	5	Argentina	23
Egypt	1	Bahamas	11
Jordan	2	Bolivia	1
Kenya	15	Multiple Countries (Caribbean)	2
Senegal	1	Chile	10
South Africa	2	Costa Rica	21
Turkey	1	Dominican Republic	3
Total Africa and the Middle East	27	Ecuador	3
		El Salvador	32
		Honduras	1
Asia		Mexico	29
India	19	Panama	19
Japan	10	Peru	6
People's Republic of China	2	Total Latin America & the Caribbean	161
Thailand	1		
Tibet	1		
Total Asia	33		
		Oceania	
Europe		Australia	83
Austria	3	New Zealand	35
Czech Republic	22	Total Oceania	118
France	26		
Germany	15	Other	
Hungary	3	Multiple Countries - Semester at Sea	34
Ireland	16	Total Other	34
Italy	72		
Malta	1	Total Students	715
Poland	3		
Russia	1		
Spain	92		
Switzerland	2		
Europe (Belgium/Poland)	16		
Europe (France/Italy/Monaco)	16		
Europe (Multi-Country Other)	1		
United Kingdom	53		
Total Europe	342		

International Education and Study Abroad

History of Study Abroad Programs



	CSU College Sponsored	CSU Exchange	CSU Field Study	CSU Short Course/Summer	Other Semester/Year	Other Short Course/Summer
1996-97	29	42	0	49	114	41
1997-98	65	41	0	52	147	14
1998-99	66	52	0	62	145	32
1999-00	100	46	0	40	139	49
2000-01	124	84	0	37	165	48
2001-02	113	64	0	45	203	52
2002-03	139	51	0	59	214	56
2003-04	135	72	0	63	242	63
2004-05	151	47	9	112	211	42
2005-06	119	27	103	95	197	69
2006-07	48	41	130	115	284	97

Note: The CSU Field Study is offered for no credit.

Employee Highlights

Total University Employees:

Regular Tenure-Track Faculty	973
Special Faculty	346
Temporary Faculty	149
Administrative Professionals (Excluding Research Associates)	1,258
Administrative Professionals (Research Associates)	891
State-Classified Staff	2,092
Post Doctorates	200
Other Employees	161
Graduate Assistants	1,460
Total Employees	7,530

Percent of faculty on regular, tenure-track appointments who are full professors: 44

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 80

Percent of faculty on regular, tenure-track appointments who are women: 30

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 12

Percent of faculty on regular appointments who are age 60 or over: 20

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	60
Men	78

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

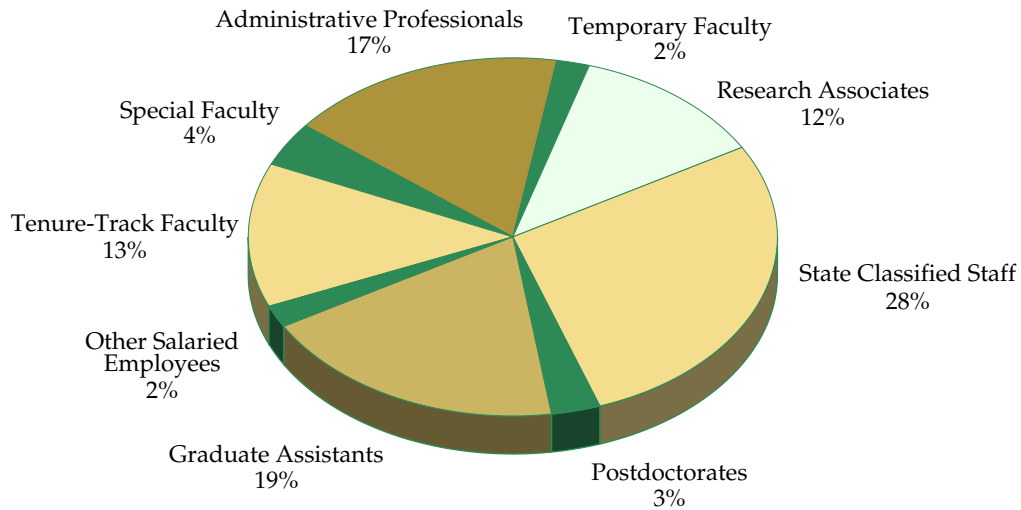
Nine-Month Appointment	\$82,312
Twelve-Month Appointment	\$112,854

Total new faculty hired on regular, tenure-track appointments in 2006-07: 78

Note: Employee highlights are for fall 2007 (unless otherwise noted).

University Employees

Total University Employees



Total Employees = 7,530

Employee Type	Total Employees	Percent of Total Employees
Tenure-Track Faculty	973	13%
Special Faculty	346	4%
Temporary Faculty	149	2%
Administrative Professionals	1,258	17%
Research Associates	891	12%
State Classified Staff	2,092	28%
Postdoctorates	200	3%
Other Salaried Employees	161	2%
Graduate Assistants	1,460	19%
Total Employees	7,530	100%

Note: The 'Other Salaried Employees' category includes Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns.

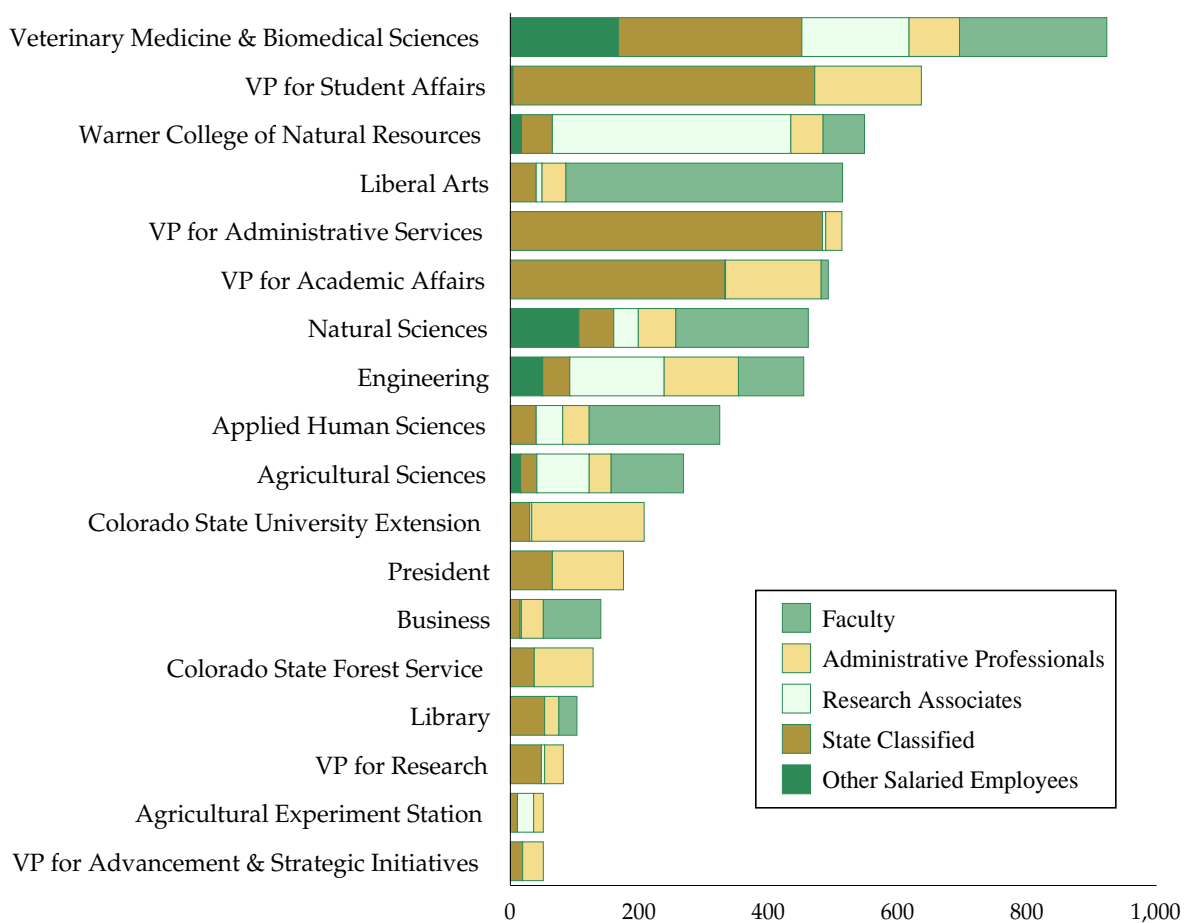
University Employees

University Employees by Type and Vice President or College

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified	Other Salaried Employees	Total Employees
Agricultural Experiment Station	0	0	0	15	25	11	0	51
Agricultural Sciences	95	15	2	34	81	25	16	268
Applied Human Sciences	103	29	70	41	41	39	1	324
Business	48	12	29	34	2	15	0	140
Colorado State Forest Service	0	0	0	91	0	37	0	128
Colorado State University Extension	0	0	0	174	3	30	0	207
Engineering	92	3	6	115	146	42	50	454
Liberal Arts	224	189	15	37	9	40	0	514
Library	26	2	0	22	0	53	0	103
Natural Sciences	170	17	18	58	38	54	106	461
President	0	0	0	110	0	65	0	175
Veterinary Medicine & Biomedical Sciences	155	70	3	78	166	284	167	923
VP for Academic Affairs	0	6	5	148	1	332	0	492
VP for Administrative Services	0	0	0	25	5	483	0	513
VP for Advancement & Strategic Initiatives	0	0	0	32	0	19	0	51
VP for Research	0	0	0	29	5	48	0	82
VP for Student Affairs	0	0	0	165	0	467	4	636
Warner College of Natural Resources	60	3	1	50	369	48	17	548
University Summary	973	346	149	1,258	891	2,092	361	6,070

University Employees

University Employees by Vice President or College

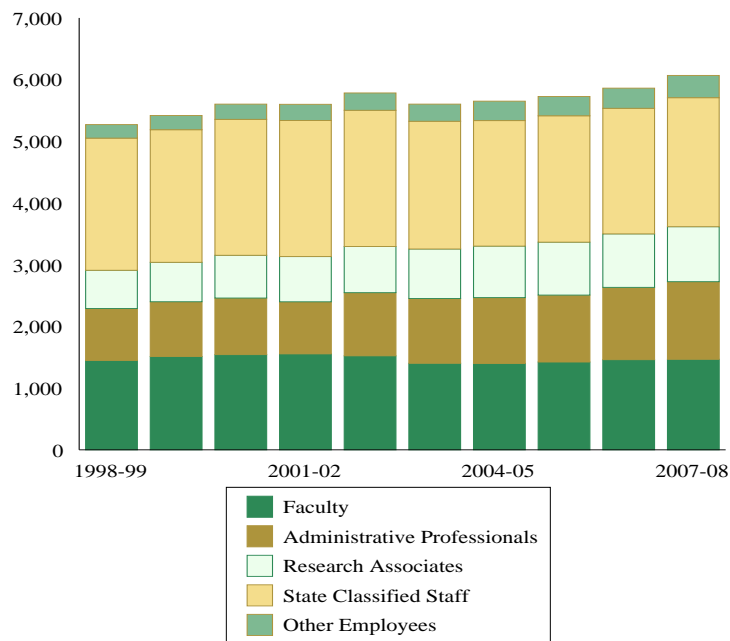


University Employees

History of University Employees

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	Ten-Year Change
Administrative Faculty	42	43	46	37	38	0	0	0	0	0	-100%
Tenure-Track Faculty	982	979	993	995	960	945	934	930	943	973	-1%
Special Faculty	155	154	165	172	189	192	198	198	215	346	123%
Temporary Faculty	270	337	339	351	336	266	268	295	303	149	-45%
Administrative Professionals	842	887	917	944	1,024	1,050	1,067	1,085	1,172	1,258	49%
Research Associates	619	639	693	733	749	802	835	858	867	891	44%
State Classified	2,142	2,149	2,203	2,206	2,207	2,070	2,034	2,048	2,035	2,092	-2%
Other Employees	219	231	247	262	281	278	315	313	327	361	65%
Total Employees	5,271	5,419	5,603	5,700	5,784	5,603	5,651	5,727	5,862	6,070	15%

History of University Employees



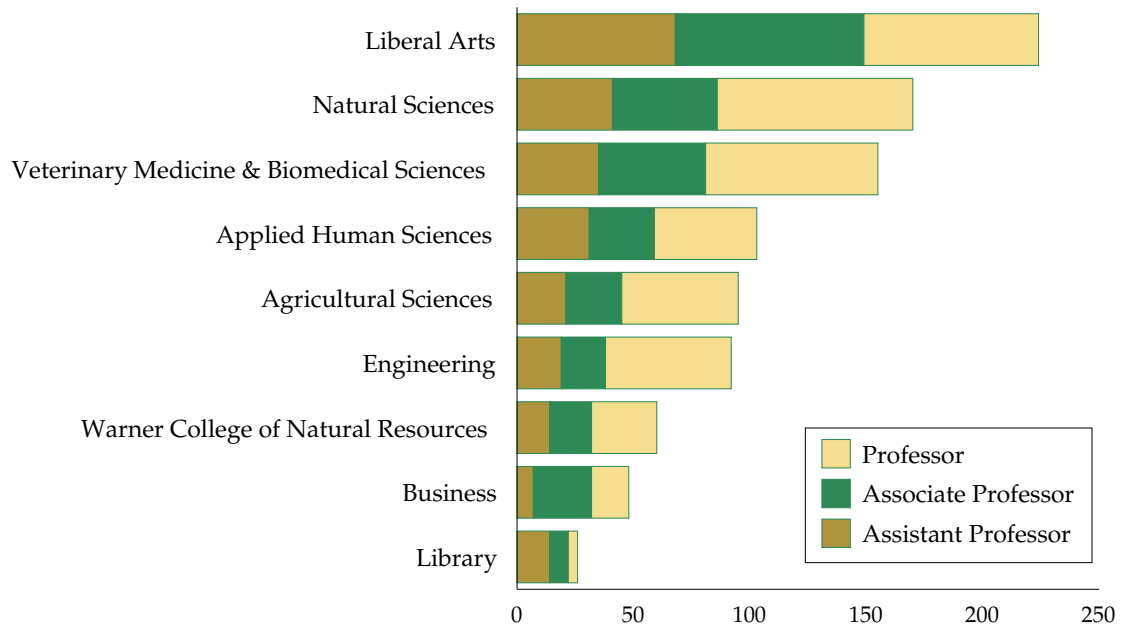
Note: Administrative faculty were reclassified as Administrative Professionals on January 1, 2003.

Tenure-Track Faculty by Rank

Tenure-Track Faculty by Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	50	24	21	95
Applied Human Sciences	44	28	31	103
Business	16	25	7	48
Engineering	54	19	19	92
Liberal Arts	75	81	68	224
Library	4	8	14	26
Natural Sciences	84	45	41	170
Veterinary Medicine & Biomedical Sciences	74	46	35	155
Warner College of Natural Resources	28	18	14	60
University Total	429	294	250	973

Tenure-Track Faculty by Rank

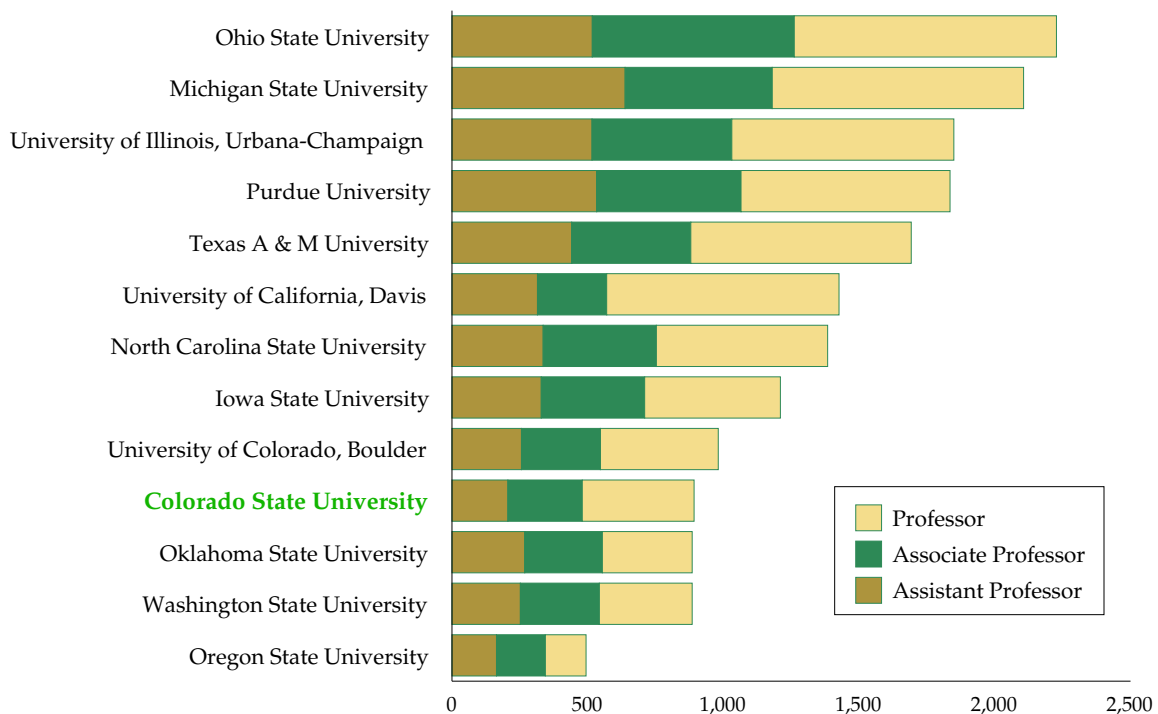


Tenure-Track Faculty by Rank

History of Full Professors as a Percent of Total Faculty

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Agricultural Sciences	50%	52%	49%	51%	53%	51%	55%	56%	54%	53%
Applied Human Sciences	42%	42%	45%	44%	45%	44%	44%	41%	42%	43%
Business	42%	39%	35%	35%	35%	39%	41%	40%	37%	33%
Engineering	66%	66%	62%	66%	68%	69%	65%	66%	61%	59%
Liberal Arts	42%	39%	36%	37%	38%	36%	38%	35%	34%	33%
Library	21%	20%	21%	17%	15%	19%	15%	14%	12%	15%
Natural Sciences	63%	61%	58%	57%	57%	57%	58%	53%	52%	49%
Veterinary Medicine & Biomedical Sciences	50%	53%	51%	54%	54%	55%	53%	50%	48%	48%
Warner College of Natural Resources	63%	61%	63%	69%	63%	59%	60%	56%	51%	47%
University Total	51%	50%	48%	49%	49%	49%	50%	47%	45%	44%

Comparison of Peer Institutions Tenure-Track Faculty by Rank



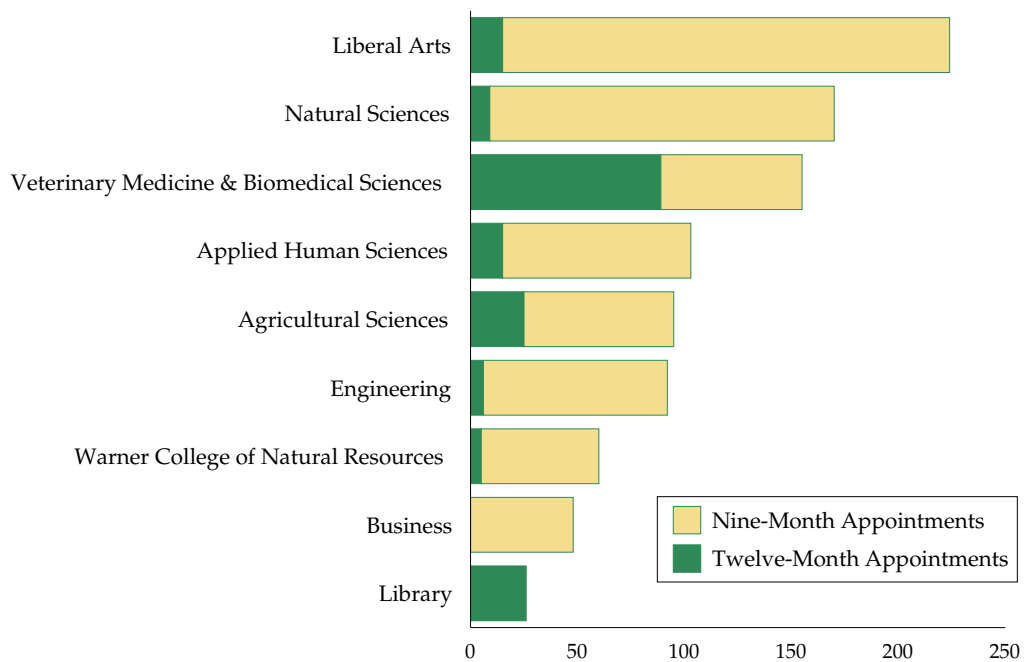
Source: Peer Comparison, AAUP, *The Annual report on the Economic Status of the Profession*, 2006-07

Tenure-Track Faculty by Appointment Length

Tenure-Track Faculty by Appointment Length

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	70	25	74%	95
Applied Human Sciences	88	15	85%	103
Business	48	0	100%	48
Engineering	86	6	93%	92
Liberal Arts	209	15	93%	224
Library	0	26	0%	26
Natural Sciences	161	9	95%	170
Veterinary Medicine & Biomedical Sciences	66	89	43%	155
Warner College of Natural Resources	55	5	92%	60
University Total	783	190	80%	973

Tenure-Track Faculty by Appointment Length

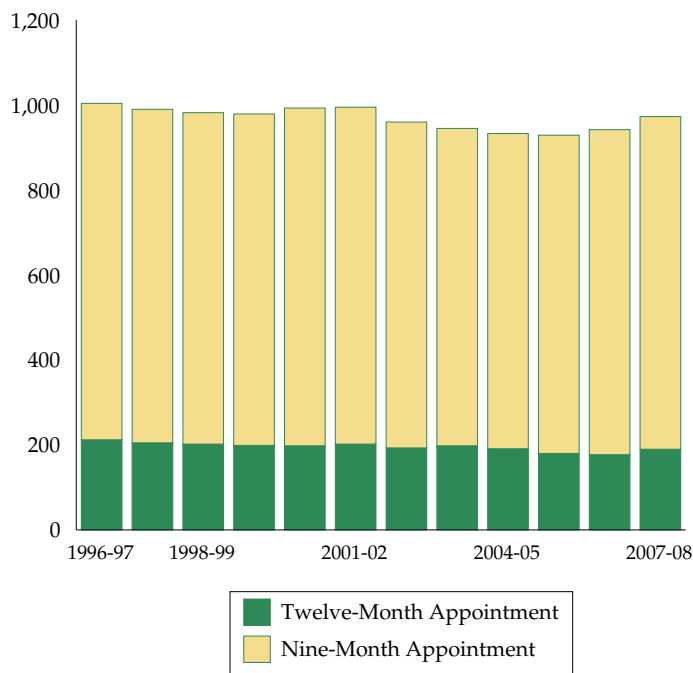


Tenure-Track Faculty by Appointment Length

History of Tenure-Track Faculty by Rank and Appointment Length

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	Ten-Year Change
Nine-Month Appointments											
Professor	385	378	363	370	358	339	345	336	332	325	-16%
Associate Professor	248	244	248	247	225	231	224	223	236	245	-1%
Assistant Professor	147	158	184	176	184	177	173	190	197	213	45%
Total Nine-Month Appointments	780	780	795	793	767	747	742	749	765	783	0%
Twelve-Month Appointments											
Professor	111	112	114	120	116	123	119	100	95	104	-6%
Associate Professor	62	58	51	50	49	48	47	50	50	49	-21%
Assistant Professor	29	29	33	32	28	27	25	30	32	37	28%
Total Twelve-Month Appointments	202	199	198	202	193	198	191	180	177	190	-6%
Total Faculty	982	979	993	995	960	945	933	929	942	973	-1%

History of Faculty by Appointment Length

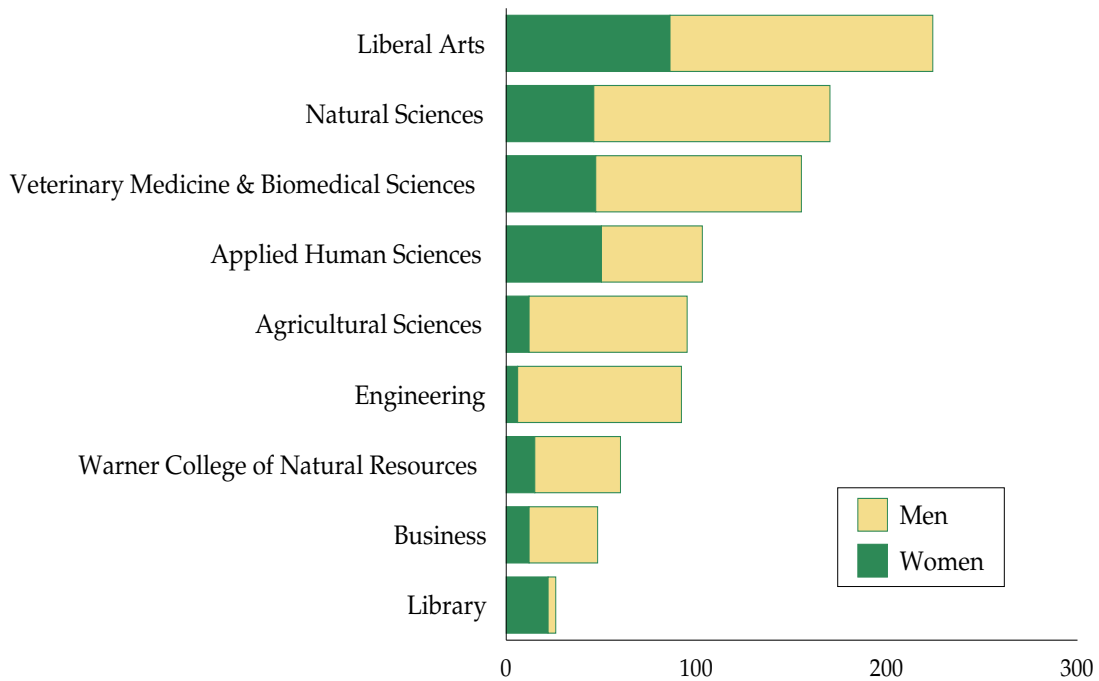


Tenure-Track Faculty by Gender

Tenure-Track Faculty by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	83	12	13%	95
Applied Human Sciences	53	50	49%	103
Business	36	12	25%	48
Engineering	86	6	7%	92
Liberal Arts	138	86	38%	224
Library	4	22	85%	26
Natural Sciences	124	46	27%	170
Veterinary Medicine & Biomedical Sciences	108	47	30%	155
Warner College of Natural Resources	45	15	25%	60
University Total	677	296	30%	973

Tenure-Track Faculty by Gender



Tenure-Track Faculty by Gender

Full Professors by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	46	4	8%	50
Applied Human Sciences	25	19	43%	44
Business	13	3	19%	16
Engineering	51	3	6%	54
Liberal Arts	51	24	32%	75
Library	1	3	75%	4
Natural Sciences	70	14	17%	84
Veterinary Medicine & Biomedical Sciences	63	11	15%	74
Warner College of Natural Resources	25	3	11%	28
University Total	345	84	20%	429

Associate Professors by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	19	5	21%	24
Applied Human Sciences	13	15	54%	28
Business	19	6	24%	25
Engineering	19	0	0%	19
Liberal Arts	51	30	37%	81
Library	2	6	75%	8
Natural Sciences	31	14	31%	45
Veterinary Medicine & Biomedical Sciences	28	18	39%	46
Warner College of Natural Resources	11	7	39%	18
University Total	193	101	34%	294

Assistant Professors by Gender

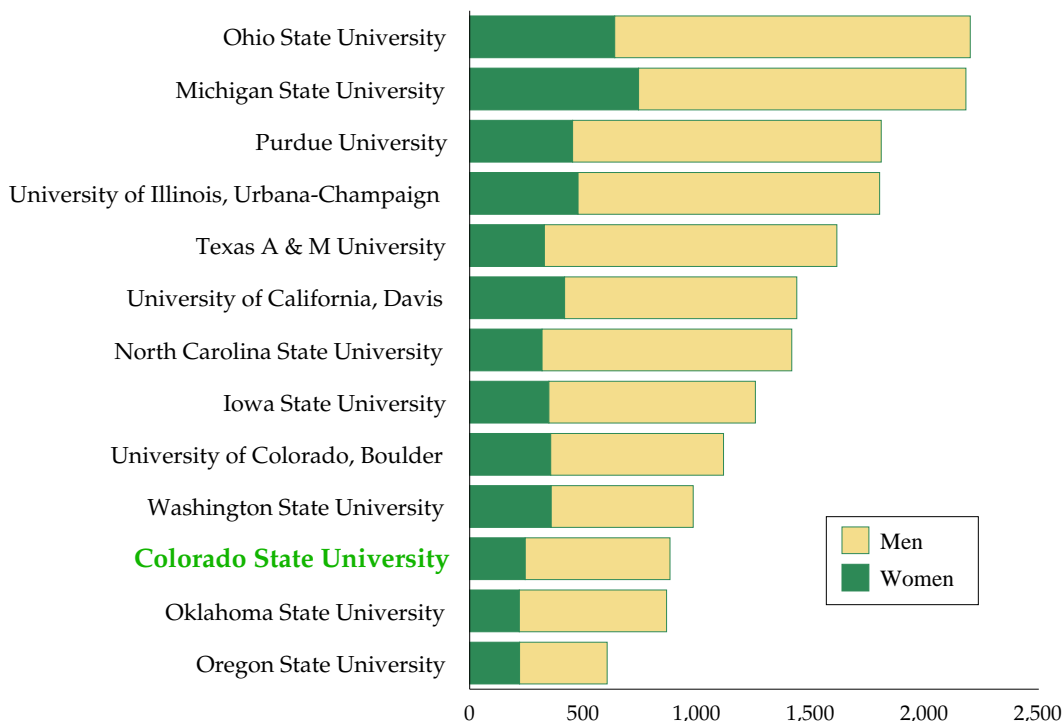
	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	18	3	14%	21
Applied Human Sciences	15	16	52%	31
Business	4	3	43%	7
Engineering	16	3	16%	19
Liberal Arts	36	32	47%	68
Library	1	13	93%	14
Natural Sciences	23	18	44%	41
Veterinary Medicine & Biomedical Sciences	17	18	51%	35
Warner College of Natural Resources	9	5	36%	14
University Total	139	111	44%	250

Tenure-Track Faculty by Gender

History of Tenure-Track Faculty by Gender

	Men	Women	Percent Women	Total Faculty
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942
2007-08	677	296	30.4%	973

Comparison of Peer Institutions Tenure-Track Faculty by Gender

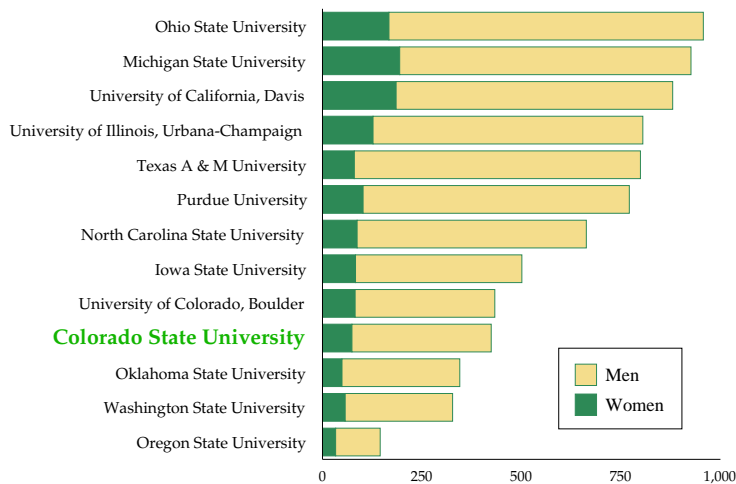


Source: Peer Comparison, AAUP, The Annual Report on the Economic Status of the Profession, 2006-07

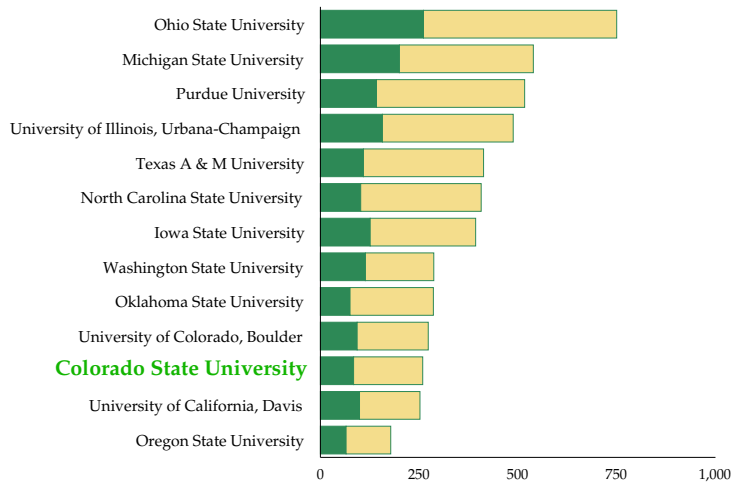
Tenure-Track Faculty by Gender

Peer Comparison Faculty by Gender and Rank

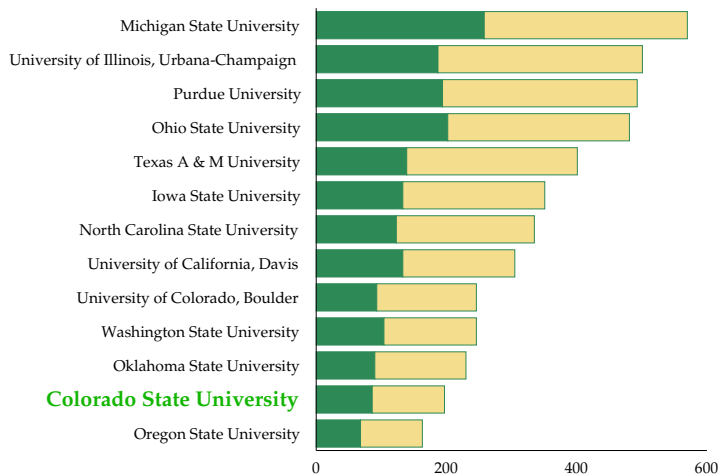
Professor



Associate Professor



Assistant Professor

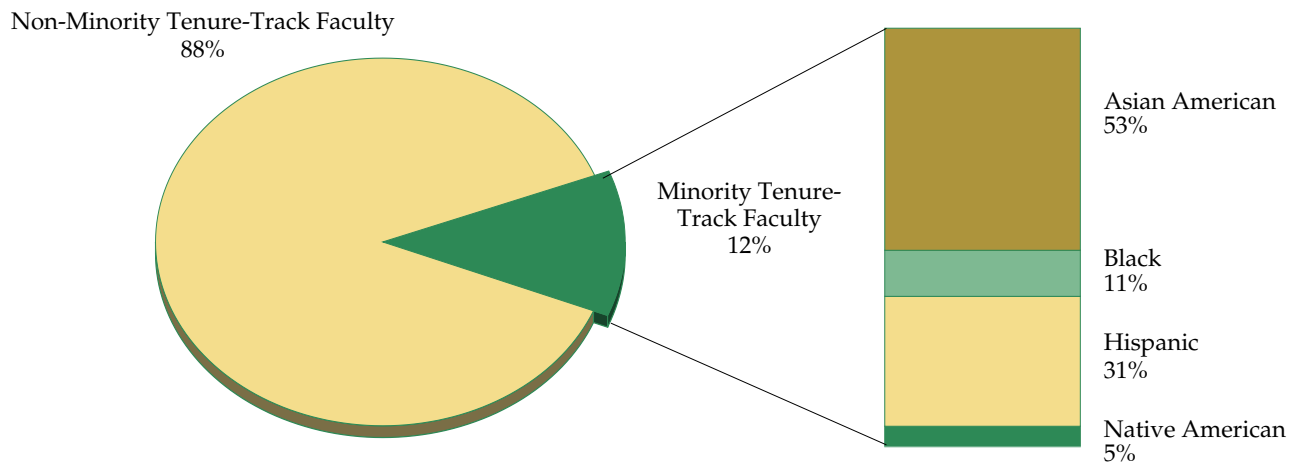


Tenure-Track Faculty by Ethnic Origin

Tenure-Track Faculty by Ethnic Origin

	Asian American	Black	Hispanic	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
Agricultural Sciences	5	0	2	0	7	5	83	95	8%
Applied Human Sciences	4	2	5	2	13	1	89	103	13%
Business	2	0	2	0	4	0	44	48	8%
Engineering	14	0	6	0	20	5	67	92	23%
Liberal Arts	8	5	11	2	26	7	191	224	12%
Library	0	1	0	0	1	3	22	26	4%
Natural Sciences	15	2	6	1	24	10	136	170	15%
Veterinary Medicine & Biomedical Sciences	9	0	0	0	9	4	142	155	6%
Warner College of Natural Resources	2	2	2	1	7	3	50	60	12%
University Summary	59	12	34	6	111	38	824	973	12%

Tenure-Track Faculty by Ethnic Origin



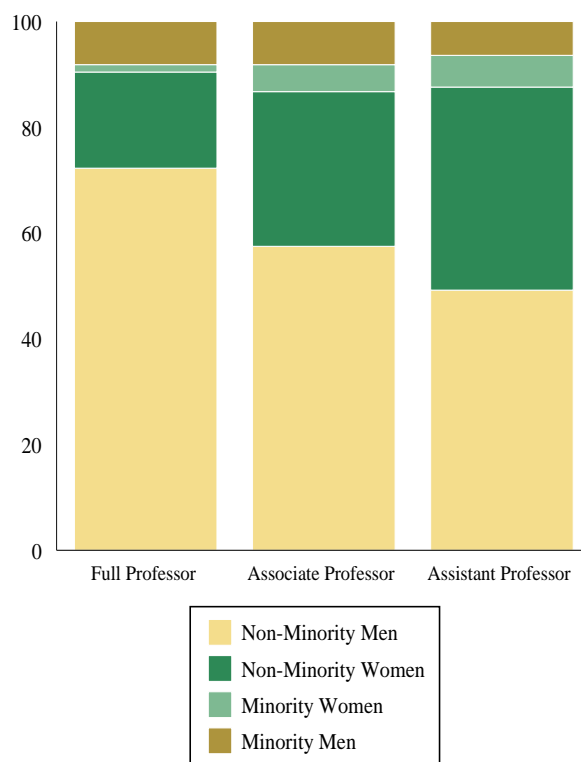
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

Ethnicity by Gender and Rank

	Asian American	Black	Hispanic	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
Men									
Full Professor	22	3	8	2	35	2	308	345	10%
Associate Professor	15	2	6	1	21	2	167	193	11%
Assistant Professor	9	4	3	0	16	24	99	139	14%
Total Men	46	9	17	3	75	28	574	677	12%
Women									
Full Professor	3	0	2	1	6	1	77	84	7%
Associate Professor	4	1	9	1	15	0	86	101	15%
Assistant Professor	6	2	6	1	15	9	87	111	15%
Total Women	13	3	17	3	36	10	250	296	13%

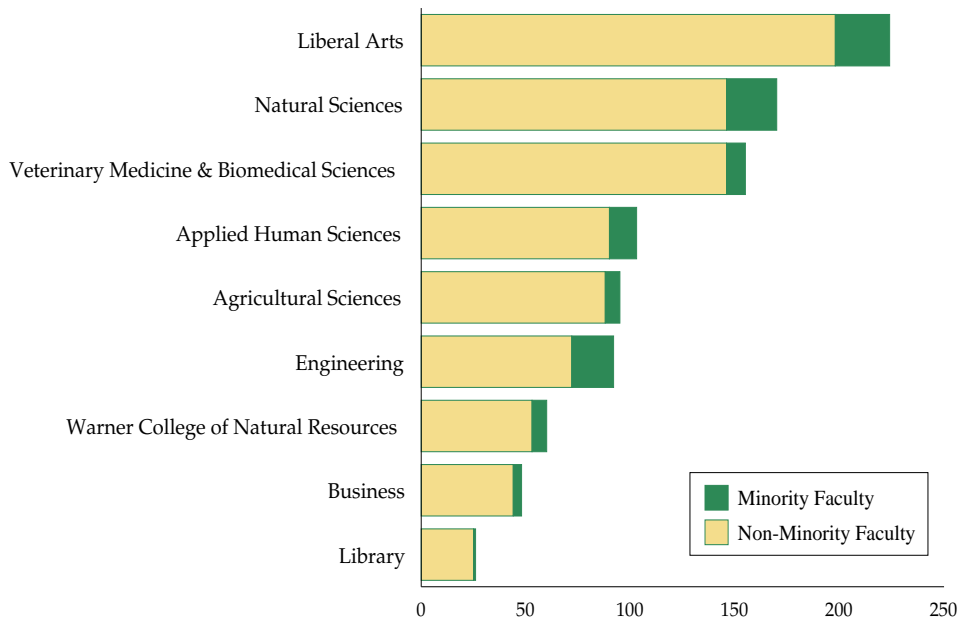
Tenure-Track Faculty Ethnicity by Gender and Rank



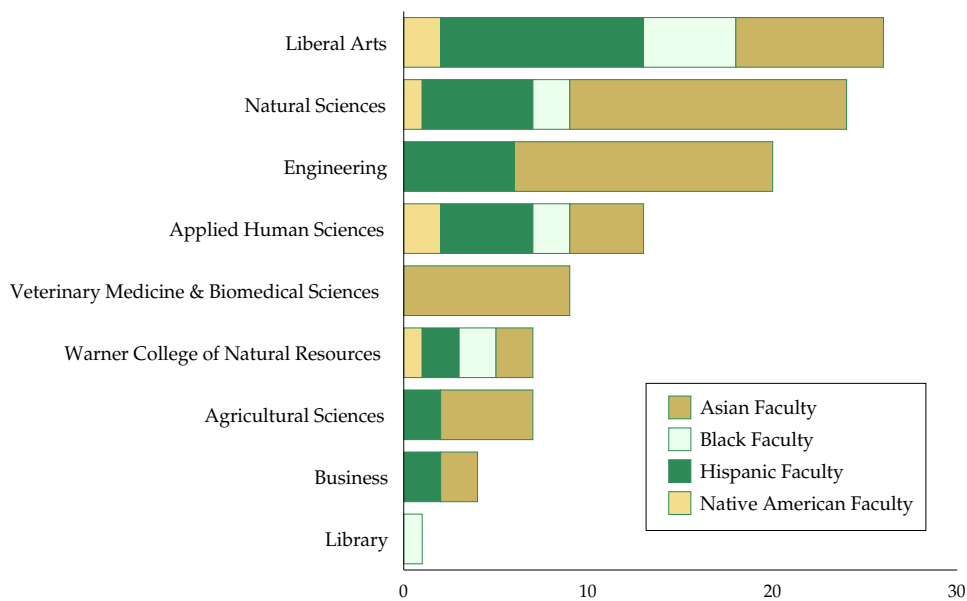
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

Tenure-Track Faculty by Ethnicity and College



Ethnic Minority Tenure-Track Faculty by College

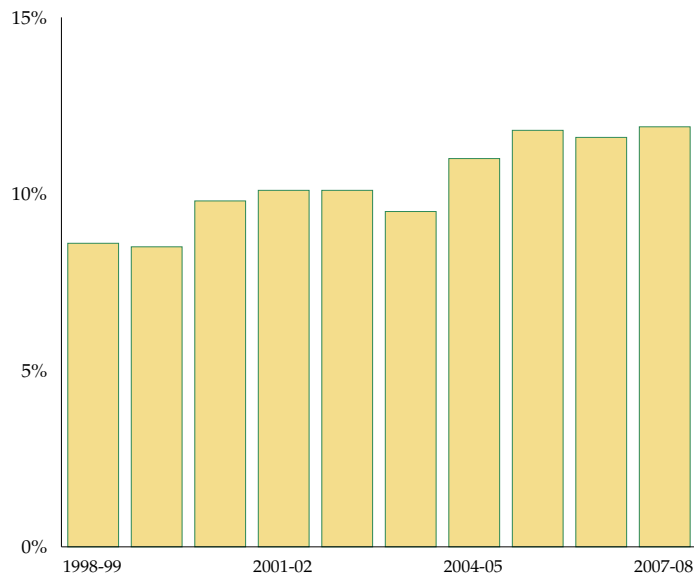


Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Asian	45	43	51	54	54	47	55	56	56	59	31%
Black	9	9	9	11	11	13	12	13	13	12	33%
Hispanic	21	22	26	27	23	24	26	30	30	34	62%
Native American	8	8	9	6	6	6	7	7	6	6	-25%
Total Minority	83	82	95	98	94	90	100	106	105	111	34%
International	15	16	25	27	25	29	21	27	36	38	153%
Non-Minority	884	881	873	870	841	826	812	796	801	824	-7%
Total	982	979	993	995	960	945	933	929	942	973	-1%
Minority Faculty as a Percent of Total Faculty	9%	9%	10%	10%	10%	10%	11%	12%	12%	12%	

Ethnic Minority Faculty as a Percent of Total Faculty



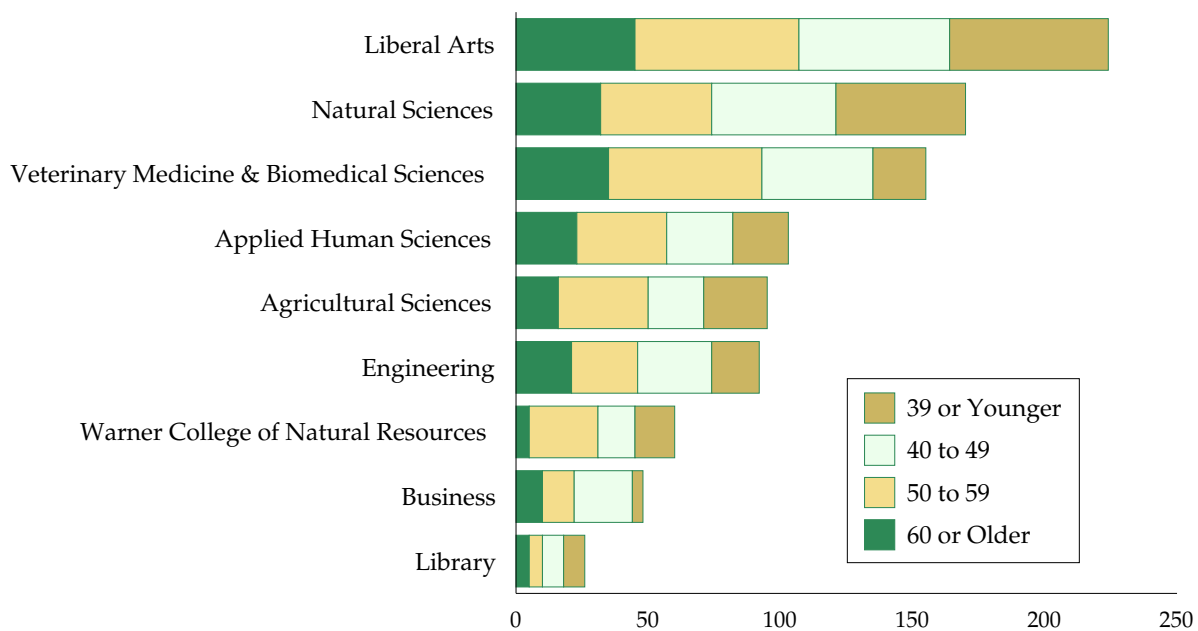
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Age

Faculty by Age and College

	29 or Younger	30 to 39	40 to 49	50 to 59	60 or Older	Total Faculty
Agricultural Sciences	1	23	21	34	16	95
Applied Human Sciences	0	21	25	34	23	103
Business	0	4	22	12	10	48
Engineering	1	17	28	25	21	92
Liberal Arts	4	56	57	62	45	224
Library	1	7	8	5	5	26
Natural Sciences	2	47	47	42	32	170
Veterinary Medicine & Biomedical Sciences	0	20	42	58	35	155
Warner College of Natural Resources	1	14	14	26	5	60
University Total	10	209	264	298	192	973

Faculty by Age and College

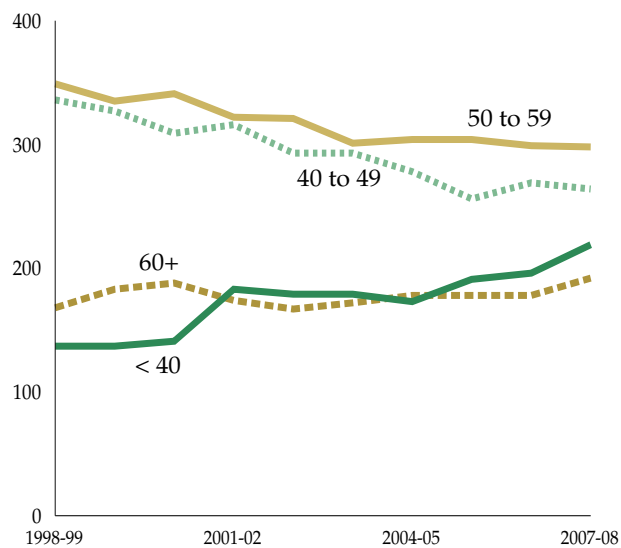


Tenure-Track Faculty by Age

History of Faculty by Age

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	Ten-Year Change
29 or Younger	6	5	12	21	15	11	14	6	7	10	67%
30 to 39	131	136	150	162	164	168	159	185	189	209	60%
40 to 49	327	309	315	316	293	293	278	256	269	264	-19%
50 to 59	335	341	320	322	321	301	304	304	299	298	-11%
60 or Older	183	185	196	174	167	172	178	178	178	192	5%
University Total	982	979	993	995	960	945	933	929	942	973	-1%

Ten-Year History of Faculty by Age

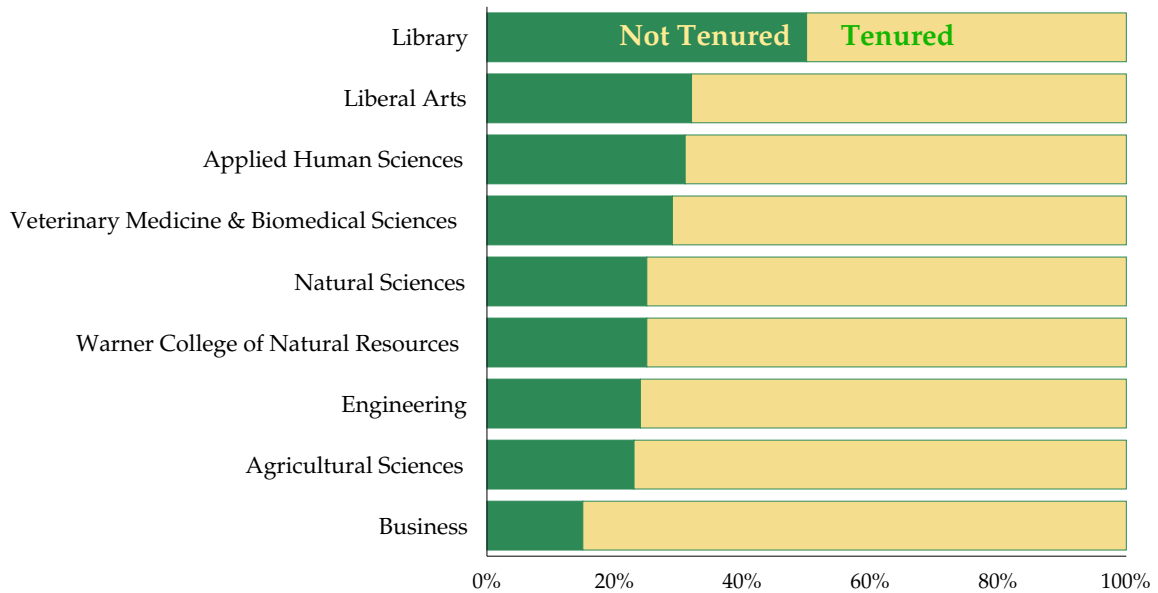


Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	83	77%	12	75%	95	77%
Applied Human Sciences	53	72%	50	66%	103	69%
Business	36	89%	12	75%	48	85%
Engineering	86	78%	6	50%	92	76%
Liberal Arts	138	72%	86	62%	224	68%
Library	4	75%	22	45%	26	50%
Natural Sciences	124	80%	46	61%	170	75%
Veterinary Medicine & Biomedical Sciences	108	80%	47	51%	155	71%
Warner College of Natural Resources	45	80%	15	60%	60	75%
University Summary	677	78%	296	60%	973	72%

Faculty by Tenure Status and College



Tenure-Track Faculty by Tenure Status

Full Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	46	98%	4	100%	50	98%
Applied Human Sciences	25	100%	19	100%	44	100%
Business	13	100%	3	100%	16	100%
Engineering	51	98%	3	100%	54	98%
Liberal Arts	51	100%	24	100%	75	100%
Library	1	100%	3	100%	4	100%
Natural Sciences	70	99%	14	100%	84	99%
Veterinary Medicine & Biomedical Sciences	63	97%	11	100%	74	97%
Warner College of Natural Resources	25	100%	3	100%	28	100%
University Summary	345	99%	84	100%	429	99%

Associate Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	19	95%	5	100%	24	96%
Applied Human Sciences	13	92%	15	93%	28	93%
Business	19	95%	6	100%	25	96%
Engineering	19	89%	0	0%	19	89%
Liberal Arts	51	94%	30	97%	81	95%
Library	2	100%	6	100%	8	100%
Natural Sciences	31	97%	14	100%	45	97%
Veterinary Medicine & Biomedical Sciences	28	89%	18	72%	46	83%
Warner College of Natural Resources	11	100%	7	86%	18	94%
University Summary	193	94%	101	92%	294	93%

Assistant Professors by Tenure Status, Gender and College

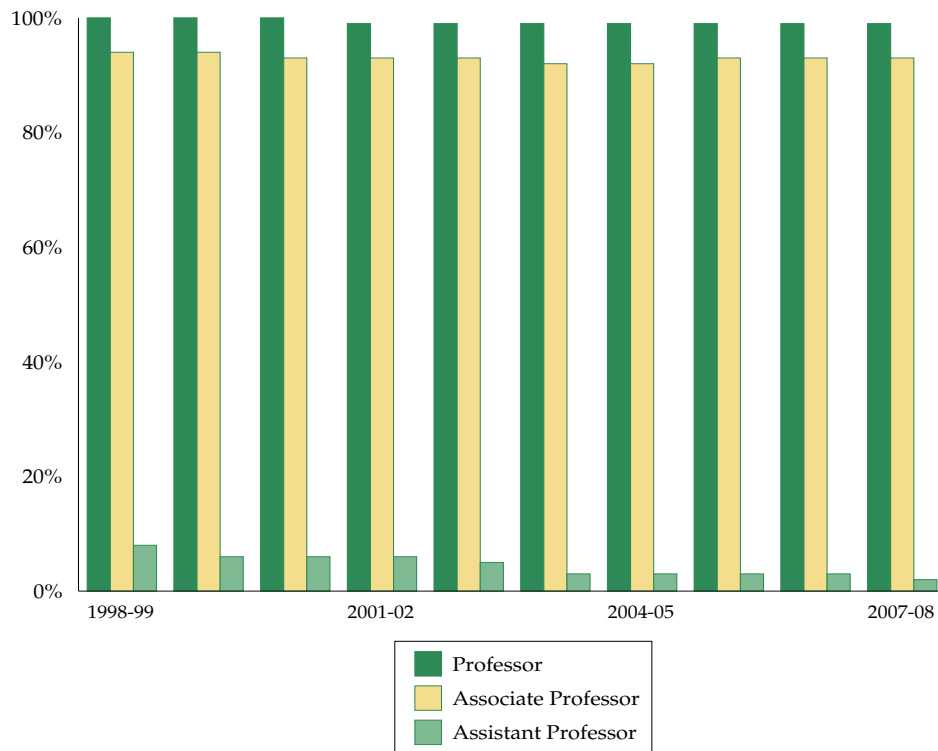
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	18	6%	3	0%	21	5%
Applied Human Sciences	15	7%	16	0%	31	3%
Business	4	25%	3	0%	7	14%
Engineering	16	0%	3	0%	19	0%
Liberal Arts	36	3%	32	0%	68	1%
Library	1	0%	13	8%	14	7%
Natural Sciences	23	0%	18	0%	41	0%
Veterinary Medicine & Biomedical Sciences	17	0%	18	0%	35	0%
Warner College of Natural Resources	9	0%	5	0%	14	0%
University Summary	139	3%	111	1%	250	2%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Full Professor	100%	100%	100%	99%	99%	99%	99%	99%	99%	99%
Associate Professor	94%	94%	93%	93%	93%	92%	92%	93%	93%	93%
Assistant Professor	8%	6%	6%	6%	5%	3%	3%	3%	3%	2%
All Ranks	82%	80%	77%	78%	77%	76%	77%	75%	74%	72%

Percentage of Faculty by Rank with Tenure

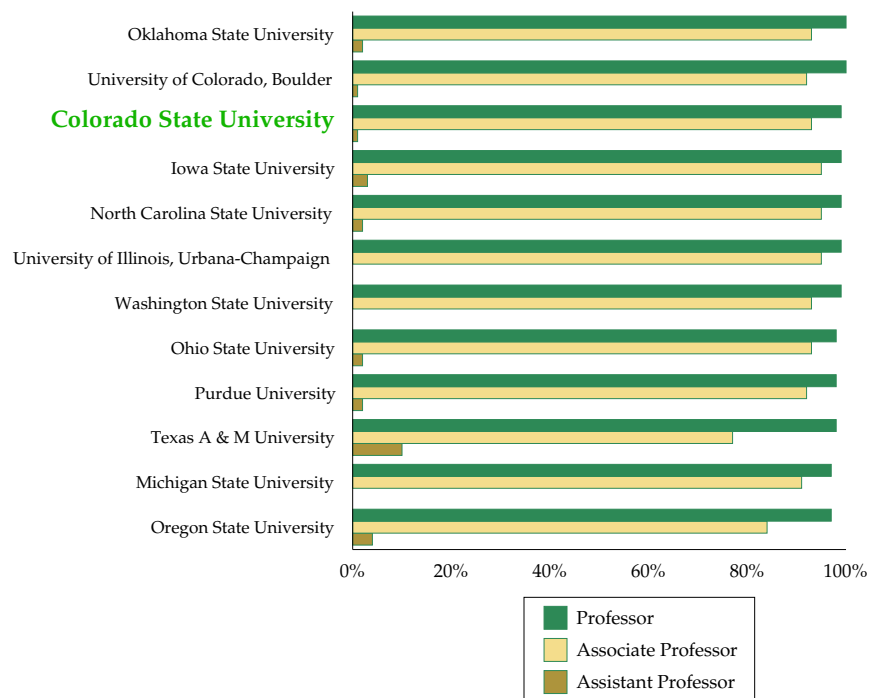


Tenure-Track Faculty by Tenure Status

Peer Comparison Faculty by Tenure Status and Rank

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Oklahoma State University	100%	93%	2%
University of Colorado, Boulder	100%	92%	1%
Colorado State University	99%	93%	1%
Iowa State University	99%	95%	3%
North Carolina State University	99%	95%	2%
University of Illinois, Urbana-Champaign	99%	95%	0%
Washington State University	99%	93%	0%
Ohio State University	98%	93%	2%
Purdue University	98%	92%	2%
Texas A & M University	98%	77%	10%
Michigan State University	97%	91%	0%
Oregon State University	97%	84%	4%

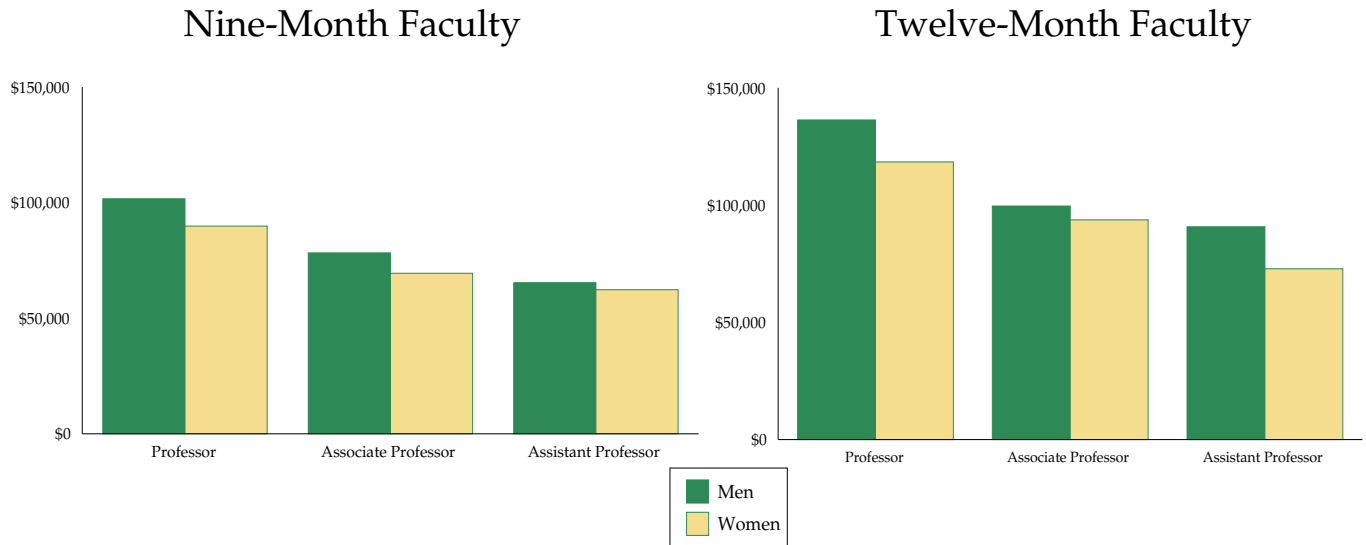
Peer Faculty Percent of Tenured Faculty by Rank



Source: *Academe, The Annual Report on the Economic Status of the Profession, 2006-07*

Tenure-Track Faculty Salaries and Compensation

Mean Salaries by Rank and Gender



Mean Faculty Salaries by Rank, Basis of Service and Gender

	Men	Women	All Faculty
Full Professor			
9-Month	\$101,668	\$89,863	\$99,416
12-Month	136,303	118,404	132,516
Associate Professor			
9-Month	\$78,266	\$69,445	\$75,421
12-Month	99,596	93,695	96,946
Assistant Professor			
9-Month	\$65,363	\$62,331	\$64,139
12-Month	90,749	72,850	78,655
All Ranks			
9-Month	\$86,388	\$72,326	\$82,312
12-Month	123,594	94,021	112,854

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and College

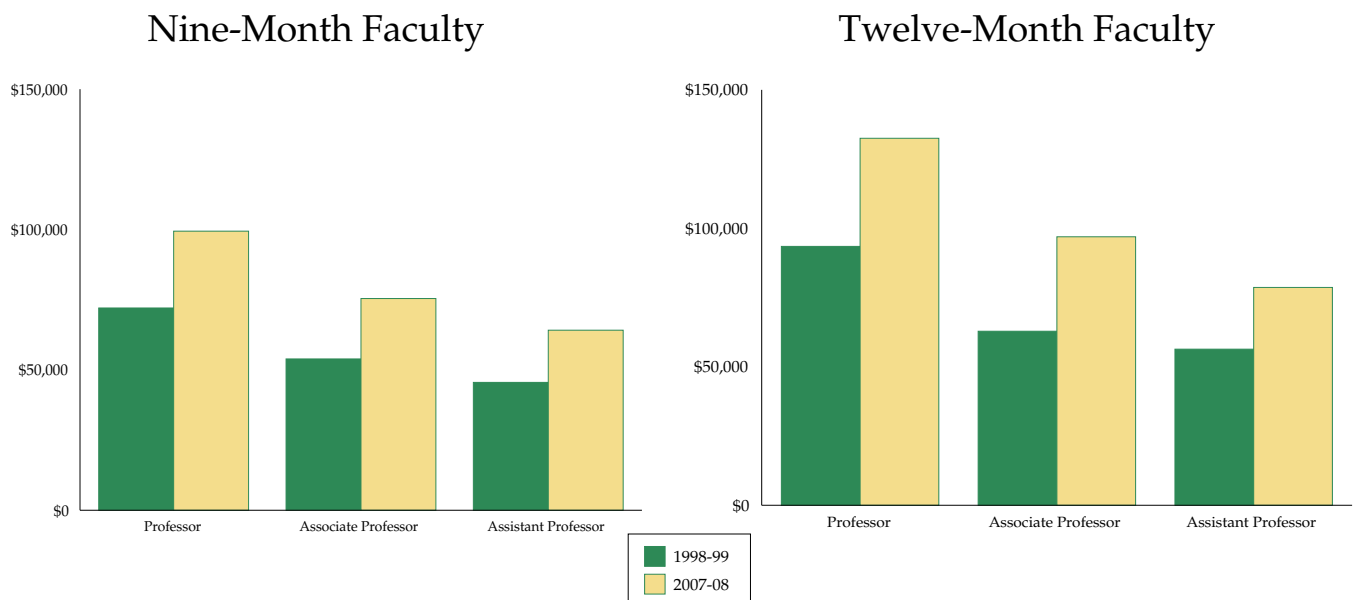
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
9-Month	\$97,267	\$75,028	\$65,624	\$81,689
12-Month	118,373	85,500	70,393	111,905
Applied Human Sciences				
9-Month	\$83,578	\$68,164	\$58,203	\$70,373
12-Month	133,455	99,017	82,200	125,447
Business				
9-Month	\$123,026	\$111,247	\$104,692	\$114,217
12-Month	--	--	--	--
Engineering				
9-Month	\$119,425	\$94,619	\$84,514	\$106,232
12-Month	178,240	--	--	178,240
Liberal Arts				
9-Month	\$81,400	\$60,993	\$53,421	\$64,779
12-Month	113,087	88,973	--	106,657
Library				
9-Month	--	--	--	--
12-Month	\$74,088	\$64,994	\$52,325	\$59,571
Natural Sciences				
9-Month	\$104,817	\$78,516	\$67,705	\$88,015
12-Month	157,667	--	--	157,667
Veterinary Medicine & Biomedical Sciences				
9-Month	\$105,628	\$76,153	\$70,850	\$91,025
12-Month	137,305	105,658	97,735	117,390
Warner College of Natural Resources				
9-Month	\$89,626	\$69,028	\$61,332	\$76,432
12-Month	149,350	115,048	--	135,629
University Summary				
9-Month	\$99,416	\$75,421	\$64,139	\$82,312
12-Month	132,516	96,946	78,655	112,854

Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Nine-Month											
Professor	\$72,051	\$74,421	\$77,556	\$82,079	\$86,269	\$86,658	\$88,170	\$92,422	\$94,904	\$99,416	38%
Associate Professor	53,902	55,847	59,126	62,231	64,531	64,556	66,060	69,472	71,049	75,421	40%
Assistant Professor	45,539	47,110	49,250	51,952	55,895	55,077	56,941	59,135	60,948	64,139	41%
All Ranks	61,284	63,079	65,255	69,211	72,605	72,340	74,214	77,145	78,801	82,312	34%
Twelve-Month											
Professor	\$93,475	\$96,128	\$99,577	\$104,166	\$108,602	\$109,897	\$114,593	\$120,939	\$124,026	\$132,516	42%
Associate Professor	62,839	65,006	69,321	73,223	78,569	79,605	81,642	88,288	91,559	96,946	54%
Assistant Professor	56,365	61,065	61,898	63,042	64,084	63,828	66,603	69,317	72,042	78,655	40%
All Ranks	78,743	81,948	85,504	89,992	94,518	96,271	100,127	103,266	105,456	112,854	43%

Ten-Year Comparison of Mean Faculty Salaries



Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - Institutional Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
1990-91	\$47,300	\$49,300	95.9%
1991-92	49,300	50,500	97.6%
1992-93	50,800	51,700	98.3%
1993-94	52,600	53,200	98.9%
1994-95	54,200	55,000	98.5%
1995-96	56,600	57,400	98.5%
1996-97	58,900	59,300	99.3%
1997-98	60,700	61,700	98.4%
1998-99	62,800	65,600	95.8%
1999-00	64,800	68,400	94.7%
2000-01	67,000	71,300	93.9%
2001-02	71,200	73,800	96.4%
2002-03	74,600	75,400	98.9%
2003-04	74,500	78,100	95.4%
2004-05	76,800	78,200	98.2%
2005-06	79,800	80,300	99.3%
2006-07	81,300	83,100	97.9%

Source: *Academe, The Economic Status of the Profession, 2006-07*

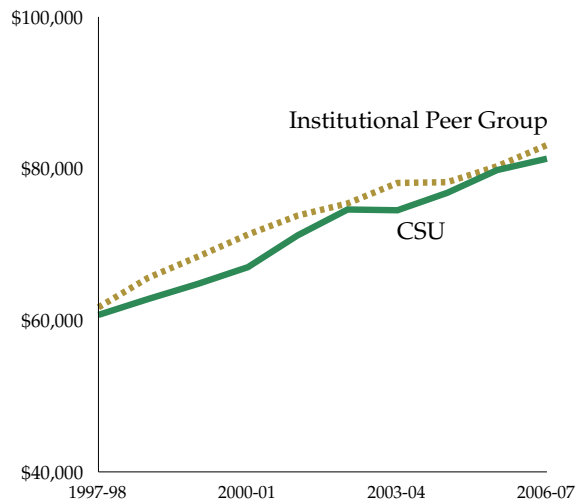
Note: AAUP data includes only instructional faculty on tenure-track appointments.

The University of Colorado, Boulder was added to the CCHE Peer Group in 2005-06 to form the Institutional Peer Group.

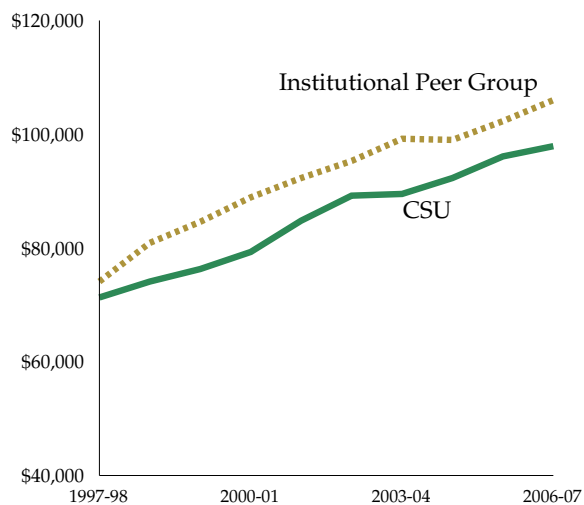
Tenure-Track Faculty Salaries and Compensation

All Ranks Combined Comparison Institutional Peer Group

Average Salary



Average Compensation

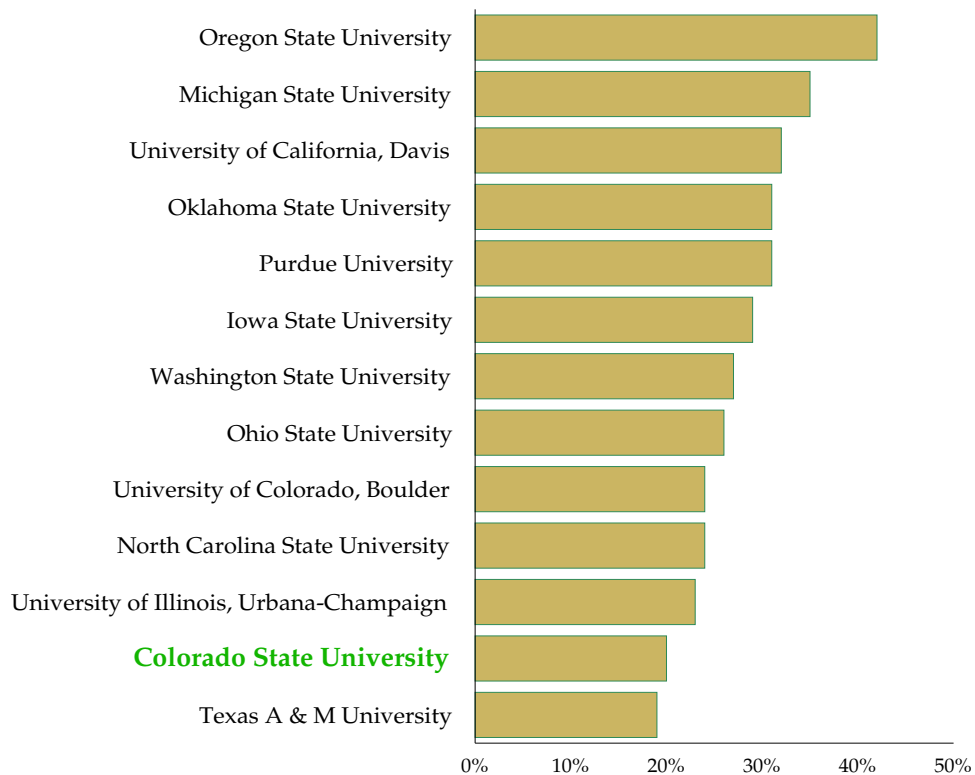


Source: *Academe, The Economic Status of the Profession, 2006-07*

Note: The University of Colorado, Boulder was added to the CCHE Peer Group in 2005-06 to form the Institutional Peer Group.

Tenure-Track Faculty Salaries and Compensation

Comparison of Institutional Peer Institutions Benefits as a Percent of Faculty Salaries



Source: *Academe, Annual Report on the Economic Status of the Profession, 2006-07*

Tenure-Track Faculty Salaries and Compensation

Comparison of Institutional Peer Group

Average Salary by Rank for 2006-07 (Ranked by All Ranks Combined Salary)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
University of Illinois, Urbana-Champaign	\$120,925	\$79,546	\$71,686	\$94,135
University of California, Davis	113,981	76,463	67,858	93,453
Purdue University	107,564	74,820	66,802	83,989
Michigan State University	110,233	79,158	61,834	83,941
Peer Average	108,478	75,532	66,077	83,057
Colorado State University	96,814	72,331	62,145	81,287
North Carolina State University	103,885	77,432	66,263	80,648
Texas A & M University	107,397	76,027	67,319	80,102
University of Colorado, Boulder	106,752	78,029	67,504	79,356
Iowa State University	100,550	73,651	64,517	77,171
Washington State University	92,041	69,165	60,335	70,676
Oklahoma State University	88,673	67,970	61,883	68,785
Oregon State University	84,823	64,761	61,598	64,449

Average Compensation by Rank (Ranked by All Ranks Combined Compensation)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
University of California, Davis	\$148,832	\$102,061	\$91,333	\$123,240
Ohio State University	145,378	98,496	89,473	116,601
University of Illinois, Urbana-Champaign	145,744	99,509	90,726	115,811
Michigan State University	143,659	108,195	87,781	113,360
Purdue University	139,535	99,257	88,498	110,109
Peer Average	136,070	97,446	86,094	105,977
Iowa State University	126,562	95,326	84,477	99,233
University of Colorado, Boulder	130,138	96,979	84,552	98,301
Colorado State University	116,564	87,087	74,822	97,869
Texas A & M University	126,917	90,696	80,154	95,259
Oregon State University	117,709	92,960	86,974	91,788
Oklahoma State University	115,606	90,923	81,002	90,327
Washington State University	114,871	88,020	76,762	89,561

Source: *Academe, The Economic Status of the Profession, 2006-07*

Tenure-Track Faculty Salaries and Compensation

Comparison of Colorado Institutions

Average Salary by Rank for 2006-07 (Ranked by All Ranks Combined Salary)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
Colorado School of Mines	\$112,100	\$77,200	\$69,400	\$84,600
Colorado College	104,800	70,200	59,200	82,200
Colorado State University	96,800	72,300	62,100	81,300
University of Colorado, Boulder	106,800	78,000	67,500	79,400
University of Denver	101,800	74,900	60,100	73,300
University of Colorado, Denver & Health Sciences Center	102,100	76,800	63,100	68,600
University of Northern Colorado	73,200	53,700	47,700	55,200
Metropolitan State College of Denver	74,400	58,300	46,600	54,500
Colorado State University, Pueblo	69,000	54,900	49,300	52,100
Western State College	62,900	50,400	43,300	51,100
Fort Lewis College	64,100	51,600	47,100	50,300
Adams State College	58,600	46,700	42,500	46,900

Average Compensation by Rank (Ranked by All Ranks Combined Compensation)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
Colorado School of Mines	\$141,200	\$97,300	\$87,500	\$106,600
Colorado College	135,600	92,600	76,200	106,500
University of Colorado, Boulder	130,100	97,000	84,600	98,300
Colorado State University	116,600	87,100	74,800	97,900
University of Denver	122,800	91,700	73,600	89,200
University of Colorado, Denver & Health Sciences Center	121,900	93,200	77,500	83,600
University of Northern Colorado	86,500	64,000	56,900	65,500
Metropolitan State College of Denver	86,500	67,700	54,600	63,600
Western State College	77,300	63,400	54,200	63,100
Colorado State University, Pueblo	83,100	66,100	59,200	62,800
Fort Lewis College	78,200	62,700	57,300	61,200
Adams State College	70,300	58,600	50,400	56,400

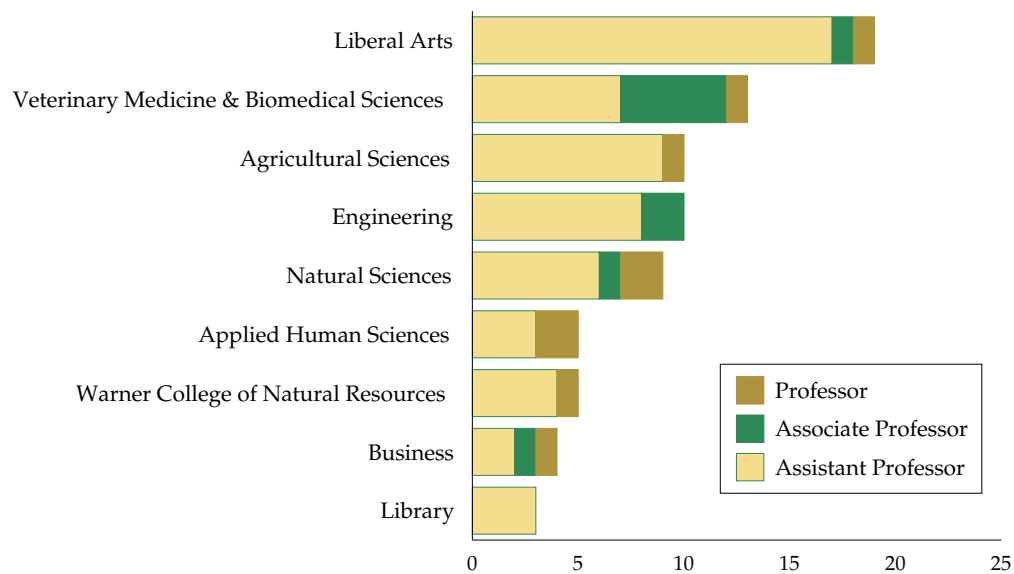
Source: *Academe, The Economic Status of the Profession, 2006-07*

Tenure-Track Faculty Hires and Attrition - 2006-07

Faculty Hires by Rank and Gender

	Professor		Associate Professor		Assistant Professor		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	1	0	0	0	8	1	10
Applied Human Sciences	1	1	0	0	3	0	5
Business	0	1	1	0	1	1	4
Engineering	0	0	2	0	7	1	10
Liberal Arts	1	0	1	0	9	8	19
Library	0	0	0	0	0	3	3
Natural Sciences	2	0	1	0	4	2	9
Veterinary Medicine & Biomedical Sciences	1	0	0	5	4	3	13
Warner College of Natural Resources	1	0	0	0	3	1	5
University Total	7	2	5	5	39	20	78

Faculty Hires by College



Note: The time period used is October 1, 2005 to September 30, 2006. Faculty hires include those who were employed at CSU in 2005-06 in a non-tenure-track position and were hired as tenure-track faculty in 2006-07. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position are not included as new hires. International faculty are included with non-minorities.

Tenure-Track Faculty Hires and Attrition

Faculty Hires by Rank and Minority Status

	Professor		Associate Professor		Assistant Professor		Total
	Minority	Non-Minority	Minority	Non-Minority	Minority	Non-Minority	
Agricultural Sciences	0	1	0	0	1	8	10
Applied Human Sciences	0	2	0	0	0	3	5
Business	0	1	0	1	0	2	4
Engineering	0	0	1	1	1	7	10
Liberal Arts	0	1	0	1	2	15	19
Library	0	0	0	0	0	3	3
Natural Sciences	0	2	0	1	0	6	9
Veterinary Medicine & Biomedical Sciences	0	1	0	5	0	7	13
Warner College of Natural Resources	0	1	0	0	0	4	5
University Total	0	9	1	9	4	55	78

Faculty Hires by Rank and Average Salary

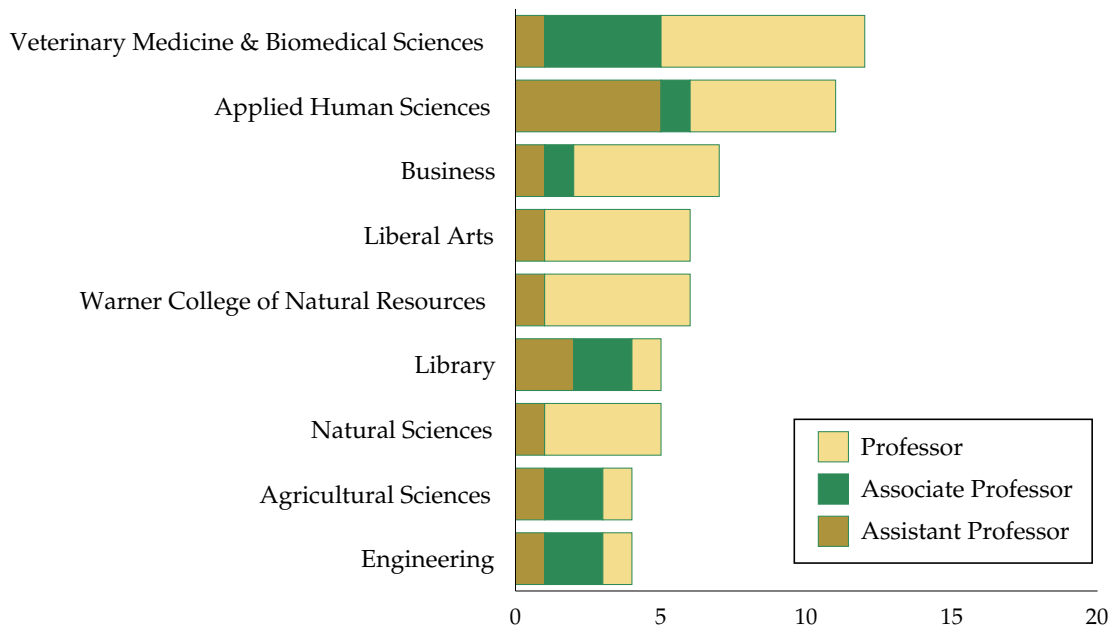
	Appointment Length	Minimum Salary	Maximum Salary	Average Salary	Total
Professor	9	\$75,150	\$160,000	\$115,625	6
	12	86,400	120,000	103,033	3
Associate Professor	9	56,400	123,600	90,043	7
	12	93,800	96,000	95,233	3
Assistant Professor	9	46,000	100,000	61,784	52
	12	41,000	96,900	68,429	7

Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Gender

	Professor		Associate Professor		Assistant Professor		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	1	0	1	1	1	0	4
Applied Human Sciences	2	3	1	0	1	4	11
Business	4	1	1	0	1	0	7
Engineering	1	0	2	0	1	0	4
Liberal Arts	5	0	0	0	0	1	6
Library	0	1	1	1	0	2	5
Natural Sciences	4	0	0	0	1	0	5
Veterinary Medicine & Biomedical Sciences	7	0	4	0	0	1	12
Warner College of Natural Resources	5	0	0	0	0	1	6
University Total	29	5	10	2	5	9	60

Faculty Attrition by College



Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Minority Status

	Professor		Associate Professor		Assistant Professor		Total
	Minority	Non-minority	Minority	Non-minority	Minority	Non-minority	
Agricultural Sciences	0	1	0	2	0	1	4
Applied Human Sciences	0	5	0	1	3	2	11
Business	0	5	0	1	1	0	7
Engineering	0	1	0	2	1	0	4
Liberal Arts	1	4	0	0	0	1	6
Library	0	1	0	2	0	2	5
Natural Sciences	0	4	0	0	0	1	5
Veterinary Medicine & Biomedical Sciences	0	7	0	4	0	1	12
Warner College of Natural Resources	0	5	0	0	1	0	6
University Total	1	33	0	12	6	8	60

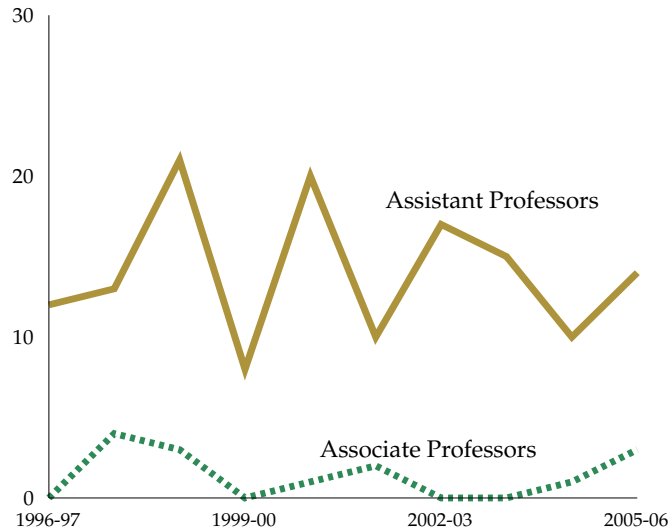
Faculty Attrition by Rank and Separation Reason

	Professor			Associate Professor			Assistant Professor		
	Retirement	Admin Position	Other	Retirement	Admin Position	Other	Retirement	Admin Position	Other
Agricultural Sciences	1	0	0	0	0	2	0	0	1
Applied Human Sciences	3	1	1	0	0	1	0	0	5
Business	2	1	2	0	0	1	0	0	1
Engineering	0	0	1	1	1	0	0	0	1
Liberal Arts	3	2	0	0	0	0	0	0	1
Library	1	0	0	1	0	1	0	0	2
Natural Sciences	3	0	1	0	0	0	0	0	1
Veterinary Medicine & Biomedical Sciences	3	1	3	2	0	2	0	0	1
Warner College of Natural Resources	5	0	0	0	0	0	0	0	1
University Total	21	5	8	4	1	7	0	0	14

Note: The "Other" separation reason includes faculty who leave CSU or enter a non-administrative position at CSU, e.g., temporary or special faculty appointment.

Tenure-Track Faculty Hires and Attrition

Number of Faculty by Rank Who Leave Prior to Receiving Tenure



Faculty Attrition by Rank and Tenure Status

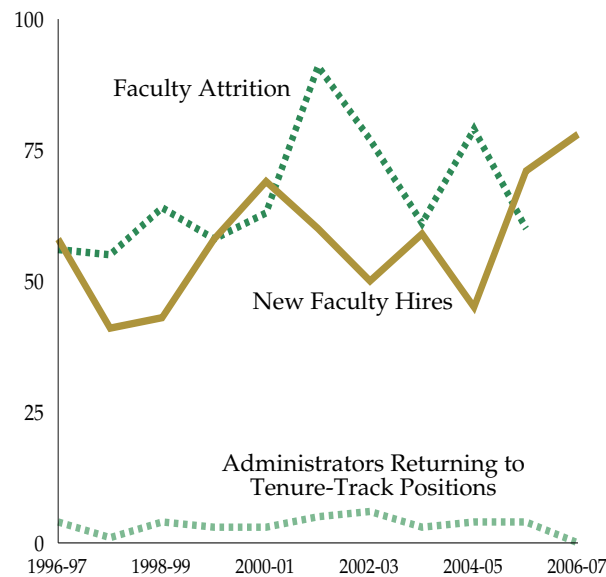
	Professor		Associate Professor		Assistant Professor		Total Faculty
	Tenured	Not Tenured	Tenured	Not Tenured	Tenured	Not Tenured	
Agricultural Sciences	1	0	2	0	0	1	4
Applied Human Sciences	5	0	1	0	0	5	11
Business	5	0	0	1	0	1	7
Engineering	1	0	2	0	0	1	4
Liberal Arts	5	0	0	0	0	1	6
Library	1	0	2	0	0	2	5
Natural Sciences	4	0	0	0	0	1	5
Veterinary Medicine & Biomedical Sciences	7	0	2	2	0	1	12
Warner College of Natural Resources	5	0	0	0	0	1	6
University Total	34	0	9	3	0	14	60

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	63
2001-02	995	60	5	91
2002-03	960	50	6	77
2003-04	945	59	3	61
2004-05	933	45	4	79
2005-06	929	71	4	60
2006-07	942	78	0	N/A

History of Faculty Hires and Attrition



Note: The total number of faculty may not track with the number of faculty hires and attrition due to faculty on leave without pay and inactive transitional appointments who return to an active appointment the following year and are not counted in the hires and attrition categories. Faculty not returning for the following year (2006-07) will be available in fall 2007.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Minority Status

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1996-97	1,004	82	8%	58	6	10%
1997-98	990	82	8%	41	6	15%
1998-99	982	83	9%	43	7	16%
1999-00	979	82	8%	58	5	9%
2000-01	993	92	9%	69	15	22%
2001-02	995	98	10%	60	14	23%
2002-03	960	94	10%	50	3	6%
2003-04	945	90	10%	59	6	10%
2004-05	933	100	11%	45	5	11%
2005-06	929	106	11%	71	10	14%
2006-07	942	105	11%	78	5	6%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1996-97	1,004	219	22%	58	23	40%
1997-98	990	221	22%	41	14	34%
1998-99	982	230	23%	43	25	58%
1999-00	979	237	24%	58	25	43%
2000-01	993	249	25%	69	28	41%
2001-02	995	251	25%	60	23	38%
2002-03	960	247	26%	50	18	36%
2003-04	945	248	26%	59	20	34%
2004-05	933	251	27%	45	16	36%
2005-06	929	268	29%	71	32	45%
2006-07	942	227	29%	78	27	35%

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Professor									
Retirement	17	21	16	24	34	28	29	21	24%
Administrative Position (Dean, etc.)	2	4	3	9	0	0	5	5	150%
Other	9	9	8	10	13	3	5	8	-11%
Total	28	34	27	43	47	31	39	34	21%
Associate Professor									
Retirement	9	13	6	8	8	6	8	4	-56%
Administrative Position (Dean, etc.)	0	1	0	3	0	0	2	1	N/A
Other	5	2	10	22	4	9	6	7	40%
Total	14	16	16	33	12	15	16	12	-14%
Assistant Professor									
Retirement	1	0	1	4	1	0	0	0	-100%
Administrative Position (Dean, etc.)	1	1	0	0	0	0	0	0	-100%
Other	20	7	19	11	17	15	10	14	-30%
Total	22	8	20	15	18	15	10	14	-36%
All Ranks Combined									
Retirement	27	34	23	36	43	34	37	25	-7%
Administrative Position (Dean, etc.)	3	6	3	12	0	0	7	6	100%
Other	34	18	37	43	34	27	21	29	-15%
Total	64	58	63	91	77	61	65	60	-6%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	62	899	56	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%
2002-03	77	866	68	8%	94	9	10%
2003-04	62	833	56	7%	100	6	6%
2004-05	79	823	75	9%	106	4	4%
2005-06	60	837	53	6%	105	7	7%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	32	899	27	3%	83	5	6%
1999-00	24	897	22	2%	82	2	2%
2000-01	36	898	26	3%	95	10	11%
2001-02	50	897	43	5%	98	7	7%
2002-03	31	866	25	3%	94	6	6%
2003-04	27	833	25	3%	100	2	2%
2004-05	36	833	34	4%	106	2	2%
2005-06	35	837	29	3%	105	6	6%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements and Faculty Entering Other Positions at CSU

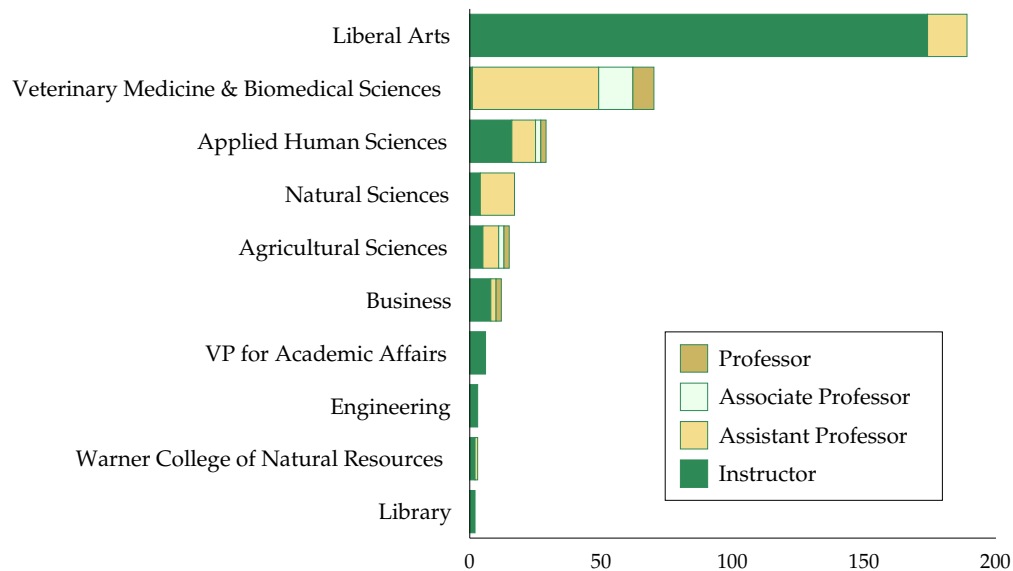
	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	31	899	31	3%	83	0	0%
1999-00	24	897	22	2%	82	2	2%
2000-01	33	898	27	3%	95	6	6%
2001-02	40	897	34	4%	98	6	6%
2002-03	31	866	25	3%	94	6	6%
2003-04	27	833	25	3%	100	2	2%
2004-05	27	823	25	3%	106	2	2%
2005-06	29	837	23	3%	105	6	6%

Faculty on Special Appointments

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Instructor	Total Faculty
Agricultural Sciences	2	2	6	5	15
Applied Human Sciences	2	2	9	16	29
Business	2	0	2	8	12
Engineering	0	0	0	3	3
Liberal Arts	0	0	15	174	189
Library	0	0	0	2	2
Natural Sciences	0	0	13	4	17
Veterinary Medicine & Biomedical Sciences	8	13	48	1	70
VP for Academic Affairs	0	0	0	6	6
Warner College of Natural Resources	0	0	1	2	3
University Total	14	17	94	221	346

Faculty on Special Appointments by College and Rank

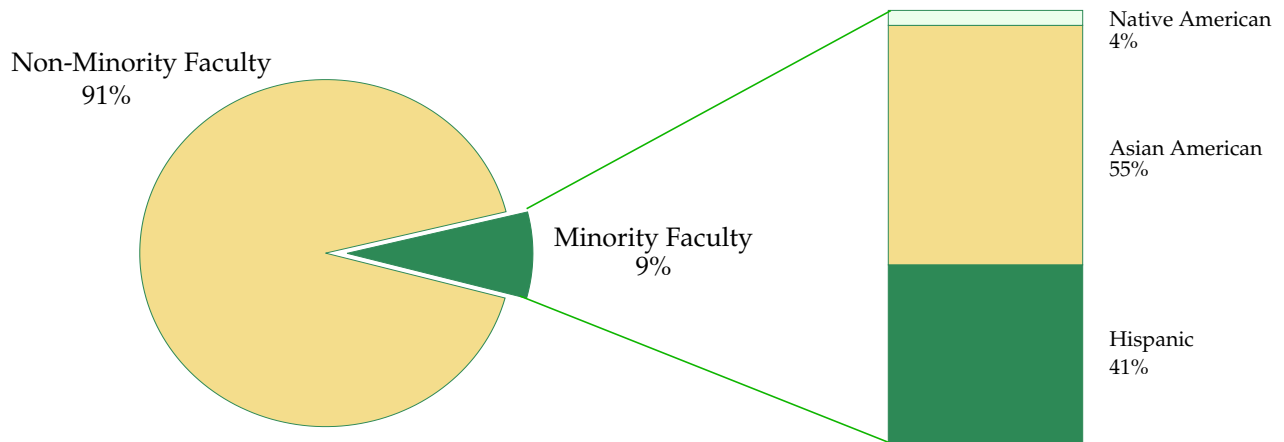


Faculty on Special Appointments

Faculty on Special Appointments by Ethnicity

	Minority Faculty	Minority Faculty as a Percent of Total Faculty	International Faculty	Non-Minority Faculty	Total Faculty
Agricultural Sciences	2	13%	0	13	15
Applied Human Sciences	2	7%	0	27	29
Business	0	0%	0	12	12
Engineering	0	0%	0	3	3
Liberal Arts	13	7%	2	174	189
Library	0	0%	0	2	2
Natural Sciences	2	12%	0	15	17
Veterinary Medicine & Biomedical Sciences	10	17%	3	57	70
VP for Academic Affairs	0	0%	0	6	6
Warner College of Natural Resources	0	0%	0	3	3
University Total	29	9%	5	312	346

Faculty on Special Appointments by Ethnicity



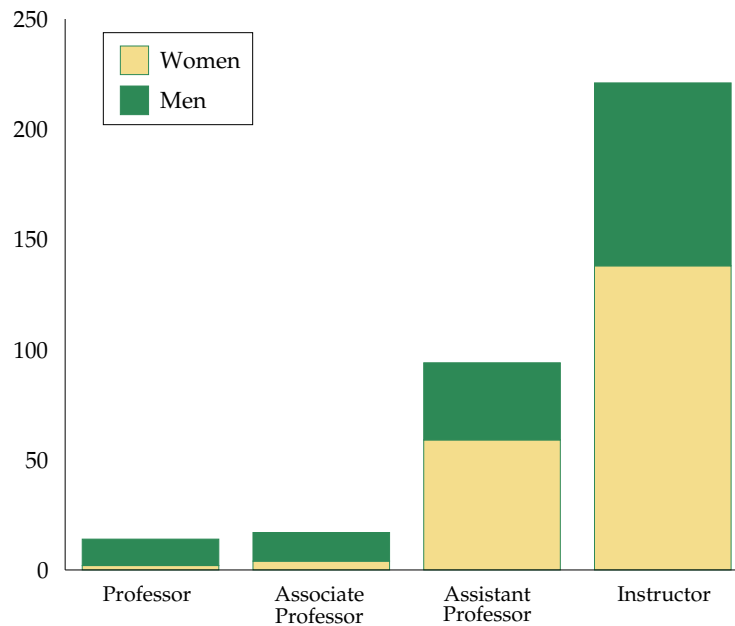
Note: International faculty are excluded from the base population when determining the percentage of ethnic minority faculty.

Faculty on Special Appointments

Faculty on Special Appointments by Gender

	Women	Percent of Women	Men	Total Faculty
Professor	2	14%	12	14
Associate Professor	4	24%	13	17
Assistant Professor	59	63%	35	94
Instructor	138	62%	83	221
University Total	203	59%	143	346

Faculty on Special Appointments by Gender and Rank

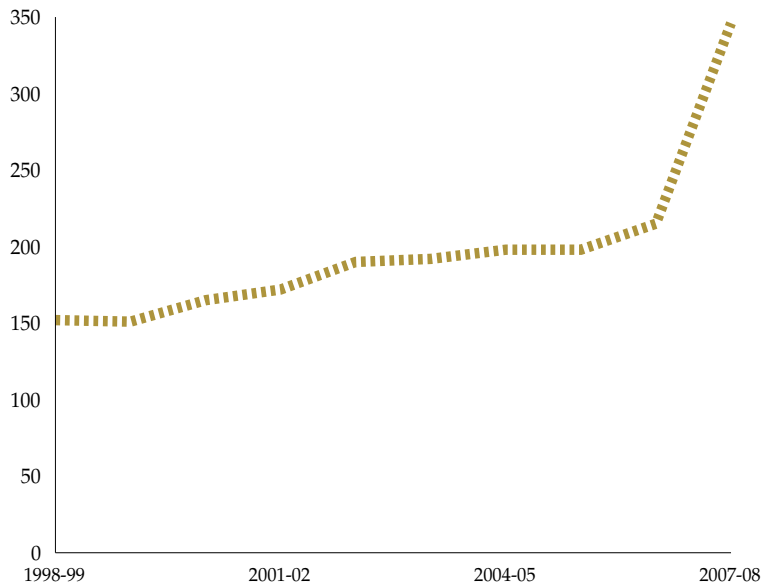


Faculty on Special Appointments

History of Faculty on Special Appointments by College

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Sciences	4	7	8	7	17	17	15	15	18	15	275%
Applied Human Sciences	34	22	27	23	24	27	31	24	28	29	-15%
Business	8	8	8	4	3	4	4	7	13	12	50%
Engineering	5	5	3	4	4	2	1	2	2	3	-40%
Liberal Arts	34	45	44	49	51	50	48	47	45	189	456%
Library	0	0	2	1	3	4	7	4	4	2	N/A
Natural Sciences	12	15	16	17	14	14	15	15	21	17	42%
Veterinary Medicine & Biomedical Sciences	44	44	52	61	67	71	70	73	72	70	59%
VP for Academic Affairs	0	0	0	0	1	0	0	3	6	6	N/A
Warner College of Natural Resources	5	5	5	6	6	3	7	8	6	3	-40%
University Total	146	151	165	172	190	192	198	198	215	346	137%

History of Faculty on Special Appointments

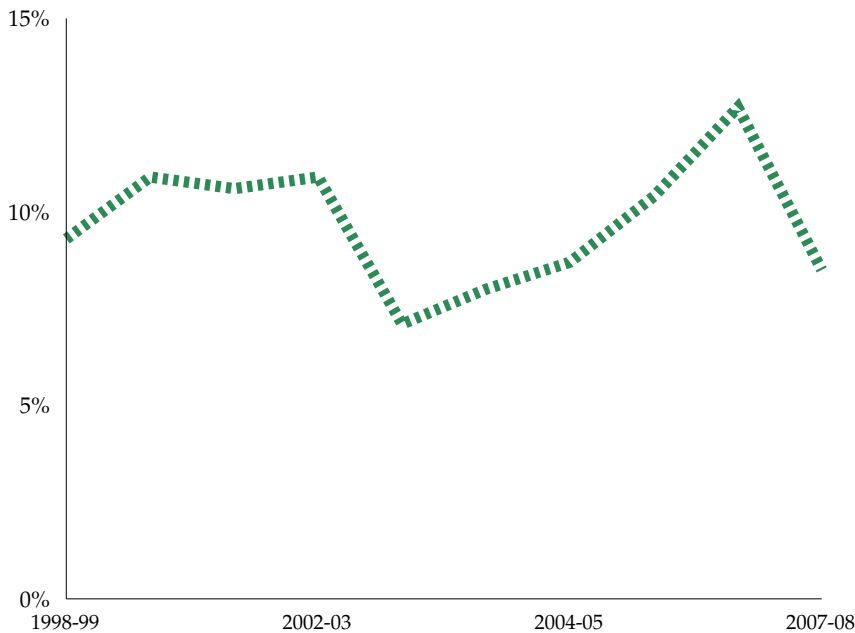


Faculty on Special Appointments

History of Faculty on Special Appointments by Ethnicity

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Asian American	8	9	12	10	10	8	9	11	14	16	16	100%
Black	3	2	3	4	3	2	1	3	1	1	0	-100%
Hispanic	0	2	0	1	3	2	5	3	4	7	12	N/A
Native American	1	1	1	2	2	1	0	0	1	2	1	0%
International	3	2	4	5	7	6	4	3	6	10	5	67%
Non-Minority	131	136	131	143	147	171	173	178	172	179	312	138%
Total	146	152	151	165	172	190	192	198	198	215	346	137%

History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



Note: International faculty are not included in the base population when determining the percentage of ethnic minority faculty.

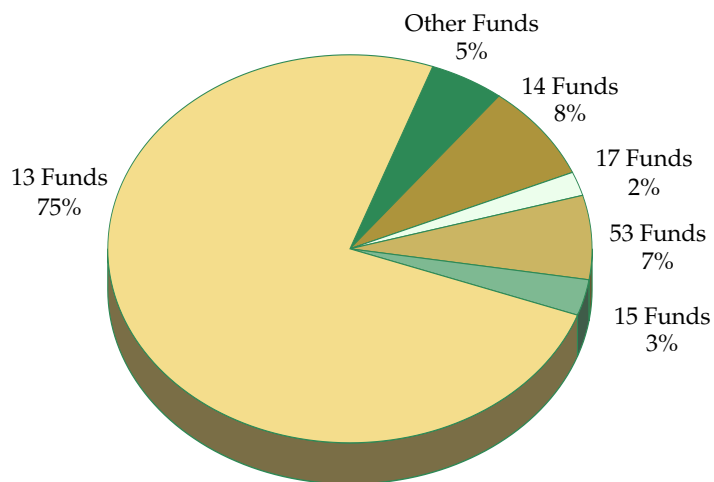
Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Professor											
Men	11	9	10	9	11	14	12	15	13	12	9%
Women	0	0	0	0	2	1	1	1	2	2	N/A
Associate Professor											
Men	10	10	12	11	17	14	15	10	11	13	30%
Women	3	4	5	9	9	7	7	6	3	4	33%
Assistant Professor											
Men	32	27	29	33	30	33	30	35	36	35	9%
Women	31	36	41	39	38	45	48	48	57	59	90%
Instructor											
Men	11	18	13	16	14	11	13	16	19	83	655%
Women	21	18	19	18	25	22	26	23	28	138	557%
Lecturer											
Men	7	10	11	9	13	14	13	10	9	0	-100%
Women	26	19	25	28	31	31	33	34	37	0	-100%
Total											
Men	71	74	75	78	85	86	83	86	88	143	101%
Women	81	77	90	94	105	106	115	112	127	203	151%

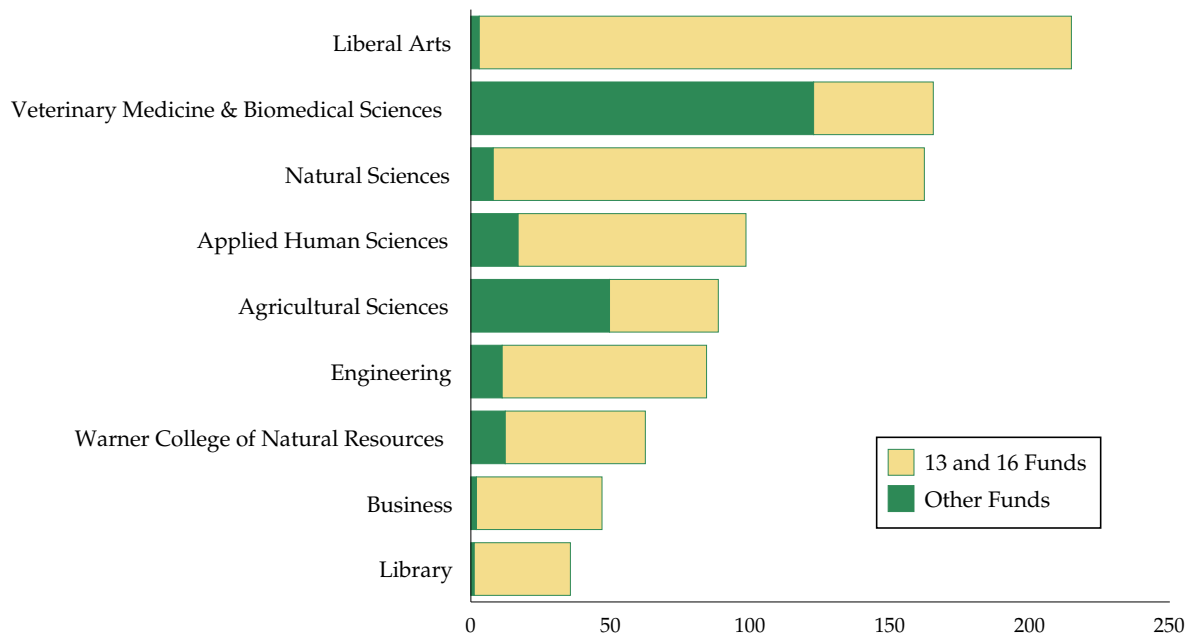
Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by Fund Group - 2006-07



Total FTE = 971.7

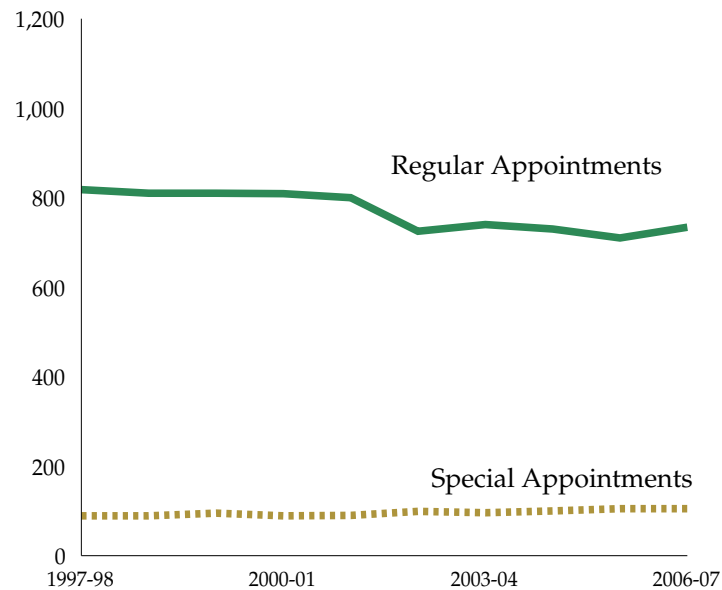
Tenure-Track Faculty FTE by College



Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded.

Faculty Full-Time Equivalents (FTE)

Education & General Faculty FTE

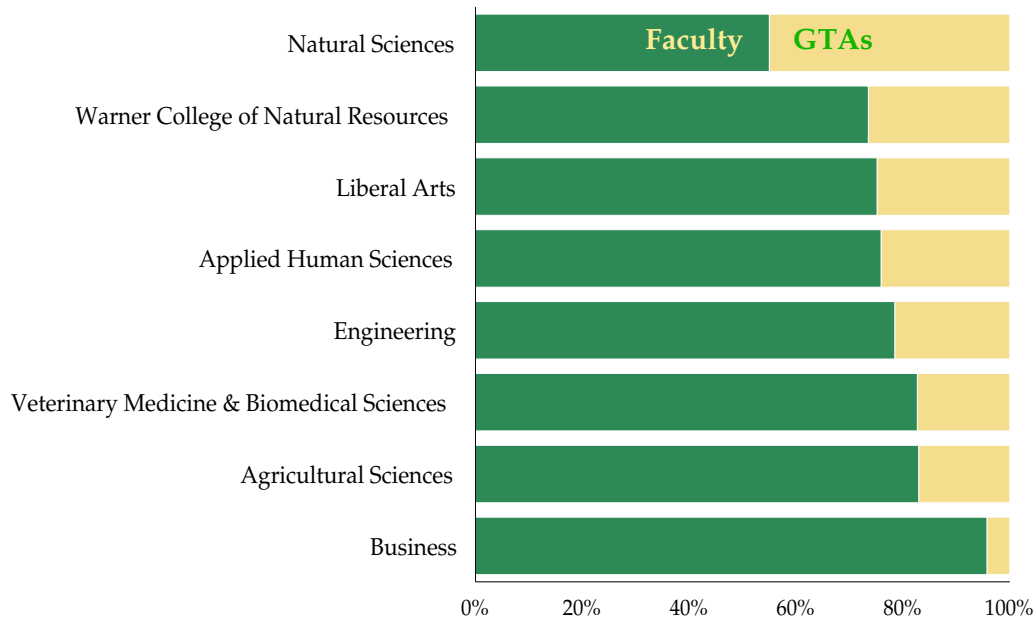


Fiscal Year	Regular Appointments	Special Appointments	Total E & G Faculty FTE
1998	818	89	989
1999	810	89	994
2000	810	95	1,010
2001	809	89	898
2002	800	90	890
2003	725	99	824
2004	740	96	836
2005	730	100	830
2006	710	105	815
2007	734	105	839

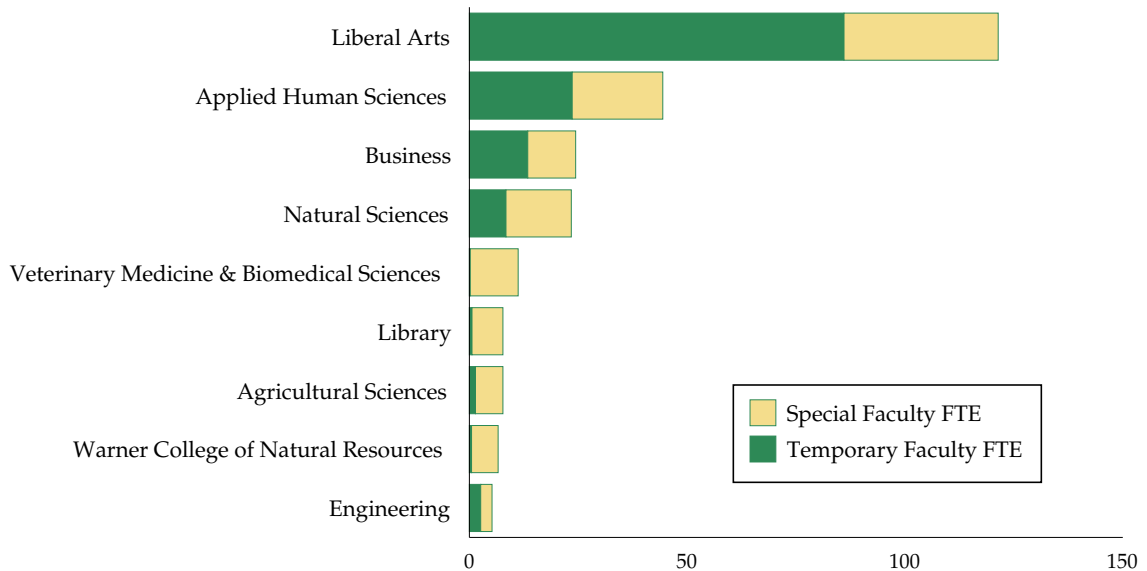
Note: Education and general faculty include faculty paid from 13 and 16 funds. Library faculty are included. Summer months for faculty on 9-month appointments are excluded.

Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE to GTA FTE Comparison



Special and Temporary Faculty Appointments FTE by College

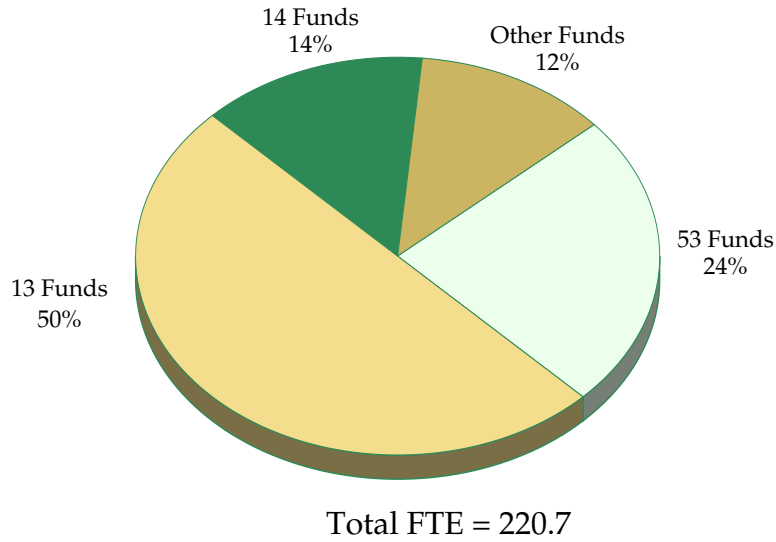


Note: Tenure-Track Faculty to GTA comparison includes 13 and 16 funds only.

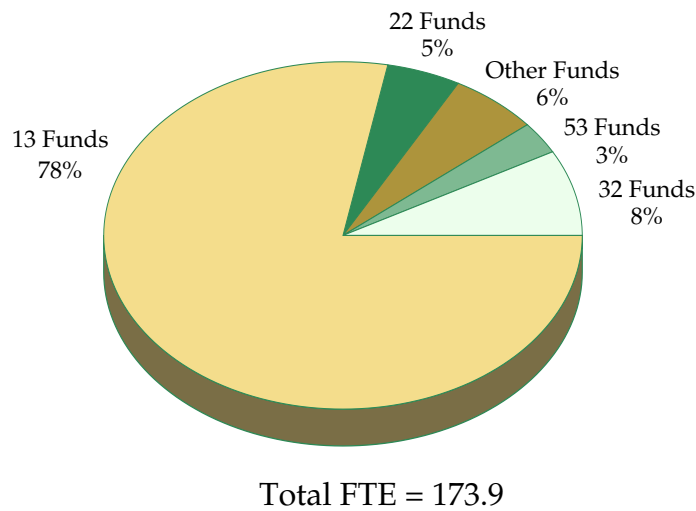
Faculty Full-Time Equivalents (FTE)

FTE by Fund Group - 2006-07

Faculty on Special Appointments



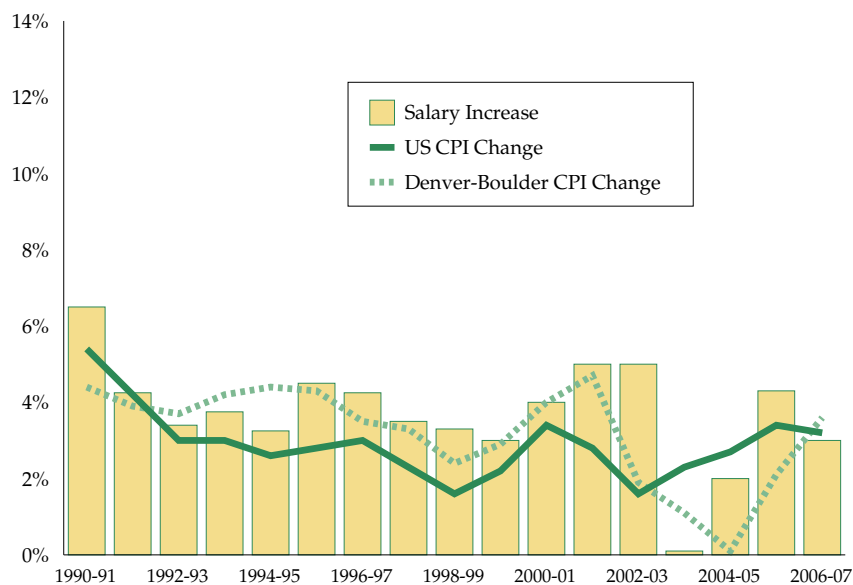
Faculty on Temporary Appointments



Faculty Salary Increases Compared to Changes in the Consumer Price Index

Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.00%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	2.00%	2.7%	0.1%
2005-06	4.30%	3.4%	2.1%
2006-07	3.00%	3.2%	3.6%

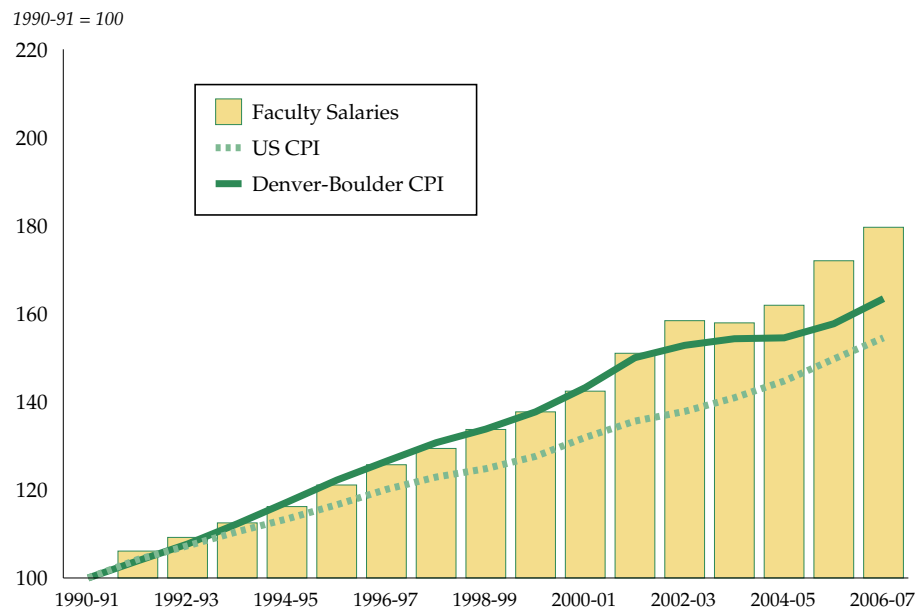
Comparison of Faculty Salary and CPI Changes



Source: CPI changes based on data from the Bureau of Labor Statistics.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the Consumer Price Index



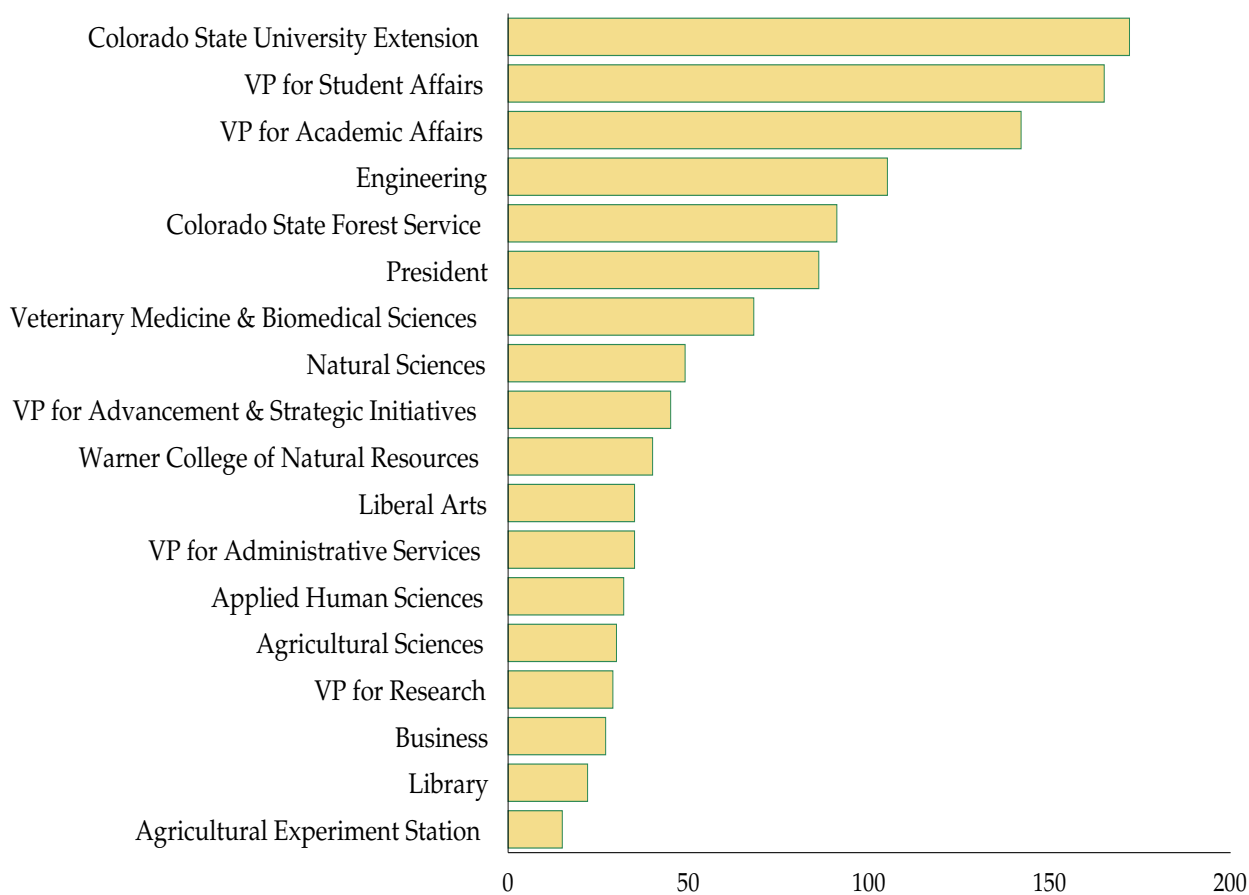
Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1991-92	106.1	104.2	103.9
1992-93	109.2	107.3	107.7
1993-94	112.5	110.5	112.3
1994-95	116.2	113.4	117.2
1995-96	121.1	116.6	122.2
1996-97	125.7	120.1	126.5
1997-98	129.4	122.9	130.7
1998-99	133.7	124.8	133.8
1999-00	137.7	127.6	137.7
2000-01	142.4	131.9	143.2
2001-02	151.0	135.6	150.0
2002-03	158.4	137.8	152.8
2003-04	157.9	140.9	154.3
2004-05	161.9	144.7	154.5
2005-06	172.0	149.7	157.7
2006-07	179.6	154.5	163.4

Note: Faculty salary increases are based on salaries for tenure-track faculty on nine-month appointments.

Administrative Professionals

(Excludes Research Associates)

Administrative Professionals by Vice President or College



Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section. Administrative Professionals on regular or special appointments are included in this section.

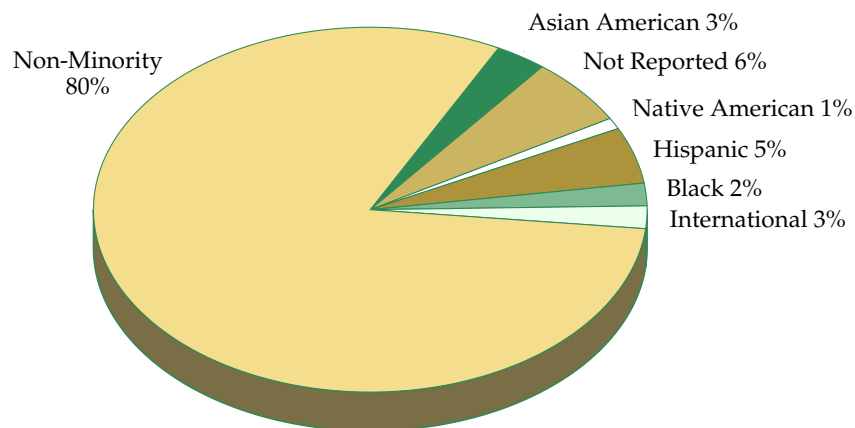
Administrative Professionals

(Excludes Research Associates)

Administrative Professionals by Gender and Vice President or College

	Men	Percent Men	Women	Percent Women	Total
Agricultural Experiment Station	14	93%	1	7%	15
Agricultural Sciences	14	47%	16	53%	30
Applied Human Sciences	8	25%	24	75%	32
Business	19	70%	8	30%	27
Colorado State Forest Service	63	69%	28	31%	91
Colorado State University Extension	71	41%	101	59%	172
Engineering	60	57%	45	43%	105
Liberal Arts	8	23%	27	77%	35
Library	10	45%	12	55%	22
Natural Sciences	22	45%	27	55%	49
President	54	63%	32	37%	86
Veterinary Medicine & Biomedical Sciences	28	41%	40	59%	68
VP for Academic Affairs	53	37%	89	63%	142
VP for Administrative Services	17	49%	18	51%	35
VP for Advancement & Strategic Initiatives	15	33%	30	67%	45
VP for Research	7	24%	22	76%	29
VP for Student Affairs	68	41%	97	59%	165
Warner College of Natural Resources	25	63%	15	37%	40
University Total	556	47%	632	53%	1,188

Administrative Professionals by Ethnic Origin



Administrative Professionals

(Excludes Research Associates)

Administrative Professionals by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	1	11%	8	89%	9
Assistant Coach	18	75%	6	25%	24
Assistant Coordinator	9	45%	11	55%	20
Assistant Dean	4	57%	3	43%	7
Assistant Director	33	35%	61	65%	94
Assistant Manager	6	67%	3	33%	9
Assistant to Dean	4	29%	10	71%	14
Assistant to the Director	1	14%	6	86%	7
Associate Dean	11	79%	3	21%	14
Associate Director	16	50%	16	50%	32
Coach	7	70%	3	30%	10
Coordinator	63	33%	128	67%	191
Counselor	12	27%	33	73%	45
County Extension Director	18	53%	16	47%	34
Dean	5	56%	4	44%	9
Director	56	39%	87	61%	143
Executive Director	5	50%	5	50%	10
Extension Agent	37	37%	64	63%	101
Extension Specialist	11	37%	19	63%	30
Forester	62	71%	25	29%	87
Manager	24	51%	23	49%	47
Physician	3	37%	5	63%	8
Psychologist	3	38%	5	62%	8
Research Coordinator	2	17%	10	83%	12
Research Scientist/Scholar I	20	59%	14	41%	34
Research Scientist/Scholar II	38	69%	17	31%	55
Research Scientist/Scholar III	21	75%	7	25%	28
Senior Research Scientist/Scholar	17	81%	4	19%	21
Job Titles with 6 or Fewer Employees	49	58%	36	42%	85
University Total	556	47%	632	53%	1,188

Administrative Professionals

(Excludes Research Associates)

History of Administrative Professionals by Job Title

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Administrator	3	2	3	3	3	5	8	8	9	9	200%
Assistant Coach	23	22	22	23	24	24	24	23	24	24	4%
Assistant Coordinator	7	8	15	15	14	12	13	15	14	20	186%
Assistant Dean	--	--	--	--	--	7	8	9	8	7	N/A
Assistant Director	35	36	35	36	51	52	53	68	80	94	169%
Assistant to Dean	10	11	9	8	9	10	10	11	13	14	40%
Associate Dean	--	--	--	--	--	15	8	11	14	14	N/A
Associate Director	23	22	22	19	22	19	17	23	29	32	39%
Coach	10	10	10	10	10	10	10	10	10	10	0%
Coordinator	152	157	172	186	138	148	163	169	183	191	26%
Counselor	34	45	54	52	45	44	41	35	32	45	32%
County Extension Director	35	34	35	33	34	32	33	32	35	34	-3%
Dean	--	--	--	--	--	9	8	8	9	9	N/A
Director	92	105	106	102	110	107	102	115	125	143	55%
Executive Director	2	4	5	11	11	10	10	9	8	10	400%
Extension Agent	116	118	115	114	117	115	109	91	101	101	-13%
Extension Specialist	35	40	38	35	39	32	31	30	31	30	-14%
Forester	69	67	72	74	89	94	96	88	89	87	26%
Manager	30	31	34	35	31	34	34	35	39	47	57%
Physician	8	7	7	7	7	7	7	8	8	8	0%
Psychologist	8	9	10	10	11	10	10	10	11	8	0%
Research Scientist	45	43	44	46	--	--	--	--	--	--	N/A
Research Scientist/Scholar I	--	--	--	--	31	38	41	36	38	34	N/A
Research Scientist/Scholar II	--	--	--	--	44	44	49	53	46	55	N/A
Research Scientist/Scholar III	--	--	--	--	32	33	35	32	28	28	N/A
Sr Research Scientist/Scholar	--	16	15	15	28	25	27	20	22	21	N/A
All Other Job Titles	26	50	49	55	58	58	62	73	89	113	335%
University Total	800	837	872	889	958	994	1,009	1,022	1,095	1,188	49%

Note: In 2002-03, Research Scientists were reclassified to Research Scientist/Scholar I, II and III. In 2003-04, Vice Presidents, Vice Provosts, Deans, Associate Deans and Assistant Deans were reclassified from faculty to administrative professionals.

Administrative Professionals

(Excludes Research Associates)

History of Administrative Professionals by Vice President or College

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Experiment Station	4	3	13	14	15	15	15	13	15	15	275%
Agricultural Sciences	24	24	18	18	19	22	22	19	28	30	25%
Applied Human Sciences	22	19	19	26	26	28	26	24	26	32	45%
Business	12	12	12	13	16	17	18	15	21	27	125%
Colorado State Forest Service	73	71	75	78	94	101	101	92	93	91	25%
Colorado State Univ Extension	197	206	203	194	200	186	179	158	172	172	-13%
Engineering	96	94	97	91	87	96	108	106	102	105	9%
Liberal Arts	13	18	22	22	19	21	23	26	31	35	169%
Library	1	2	3	3	6	11	13	13	15	22	2100%
Natural Sciences	24	29	39	31	45	46	47	45	44	49	104%
President	61	58	60	61	61	60	68	72	77	86	41%
Veterinary Medicine & Biomedical Sciences	36	38	42	43	55	57	61	61	71	68	89%
VP for Academic Affairs	34	55	69	65	62	83	55	75	113	142	318%
VP for Administrative Services	15	15	14	14	15	17	16	23	36	35	133%
VP for Advancement & Strategic Initiatives	17	18	14	25	24	23	23	46	32	45	165%
VP for Research	15	16	17	14	31	33	35	21	25	29	93%
VP for Student Affairs	135	137	141	147	143	135	155	171	153	165	22%
Warner College of Natural Resources	21	22	23	29	39	44	44	42	41	40	90%
University Total	800	837	872	889	958	994	1,009	1,022	1,095	1,188	49%

History of Administrative Professionals by Ethnic Origin

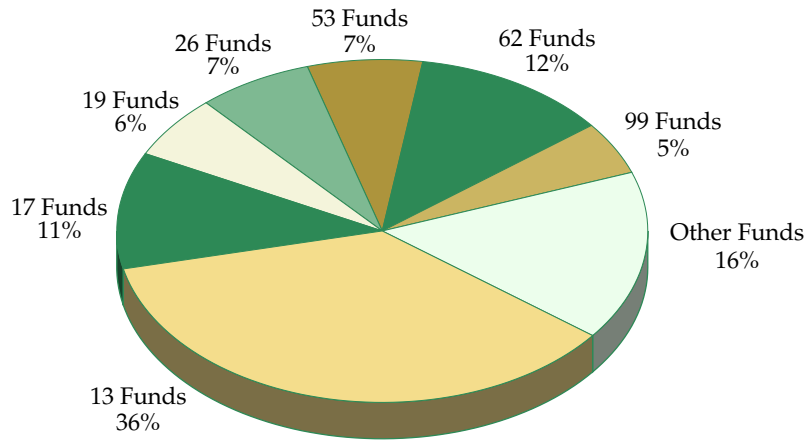
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Asian American	25	28	24	27	29	27	34	30	29	29	16%
Black	22	24	25	27	26	27	27	25	25	28	27%
Hispanic	51	53	53	50	57	55	53	51	54	62	22%
Native American	7	9	10	13	14	11	7	10	10	9	29%
Total Minority	105	114	112	117	126	120	121	116	118	128	22%
Non-Minority	695	723	760	772	832	874	888	906	977	1,060	53%
University Total	800	837	872	889	958	994	1,009	1,022	1,095	1,188	49%
Minorities as a Percent of Total Administrative Professionals	13%	14%	13%	13%	13%	12%	12%	11%	11%	11%	

Note: Non-minority employees include international employees and employees who did not report their ethnicity. International employees are excluded from the base population when calculating minorities as a percent of total administrative professionals.

Administrative Professionals

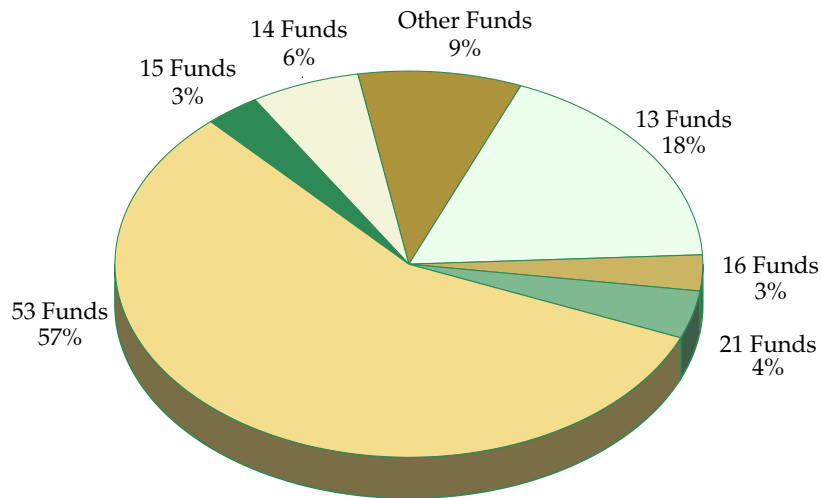
(Excludes Research Associates)

Administrative Professional FTE - 2006-07 Regular Appointments



Total FTE = 798.6

Special Appointments

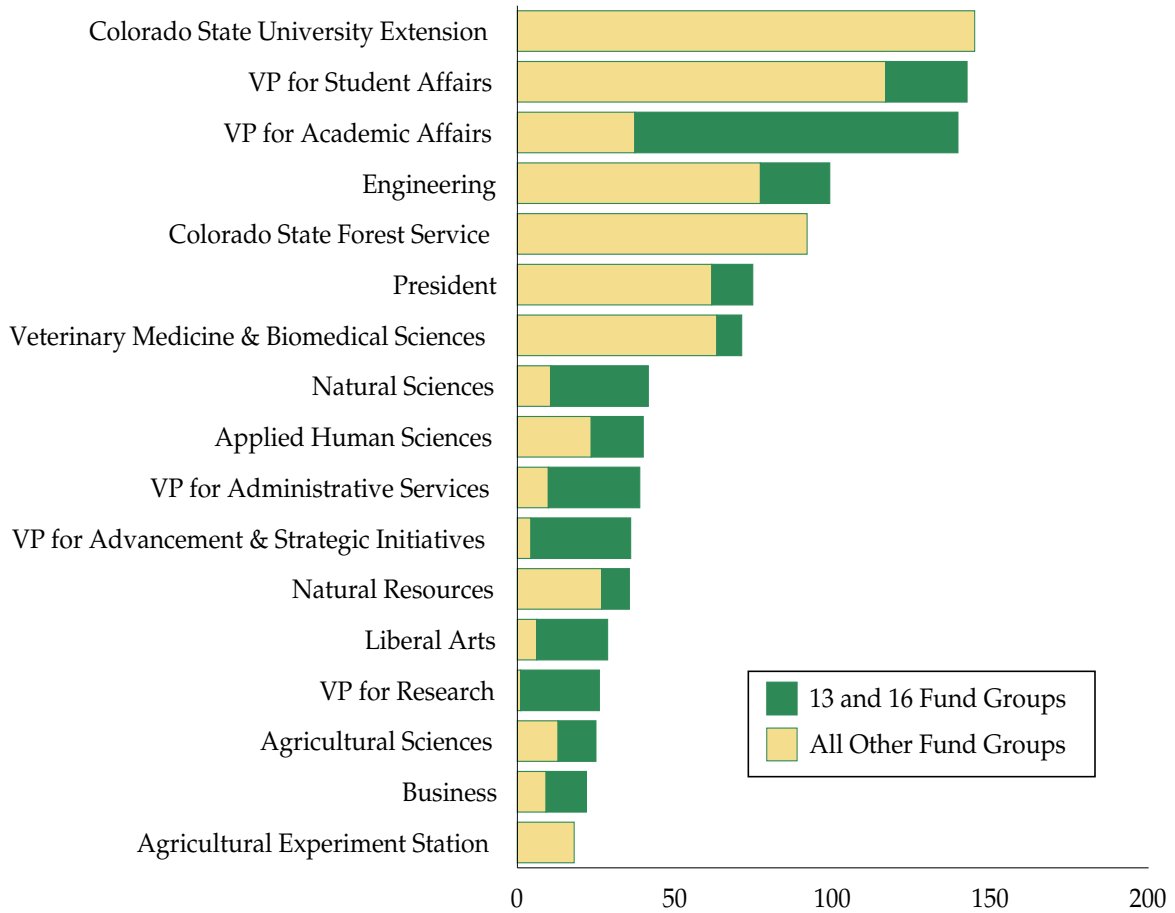


Total FTE = 292.7

Administrative Professionals

(Excludes Research Associates)

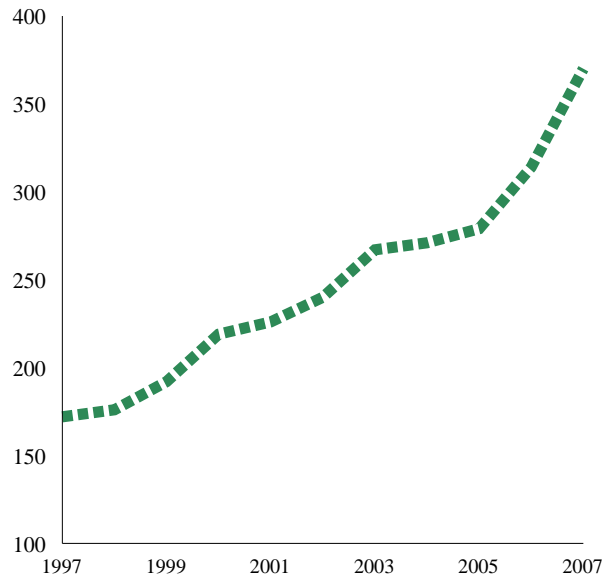
FTE By College or Area



Administrative Professionals

(Excludes Research Associates)

Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE
1998	176
1999	192
2000	219
2001	226
2002	240
2003	267
2004	271
2005	279
2006	314
2007	370

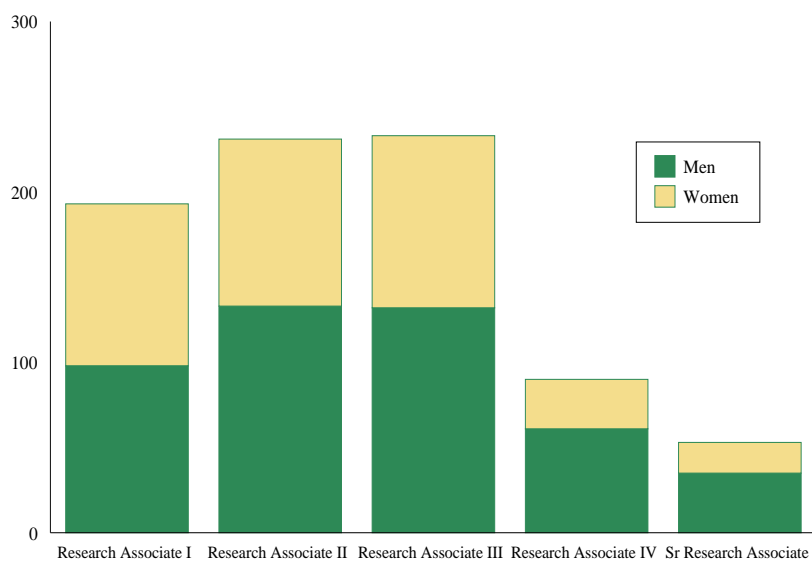
Note: Research Associates are excluded. Includes only 13 and 16 funds. Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003.

Research Associates

Research Associates by Job Title

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agricultural Experiment Station	4	9	2	0	0	15
Agricultural Sciences	16	11	15	13	4	59
Applied Human Sciences	2	9	14	4	2	31
Business	0	0	1	0	1	2
Colorado State University Extension	1	0	2	0	0	3
Engineering	11	38	54	24	12	139
Liberal Arts	3	1	3	0	1	8
Natural Sciences	7	5	6	2	5	25
Veterinary Medicine & Biomedical Sciences	59	49	36	10	6	160
VP for Academic Affairs	0	0	1	0	0	1
VP for Administrative Services	0	1	1	2	1	5
VP for Research	2	1	1	1	0	5
Warner College of Natural Resources	88	107	97	34	21	347
University Total	193	231	233	90	53	800

Research Associates by Job Title and Gender



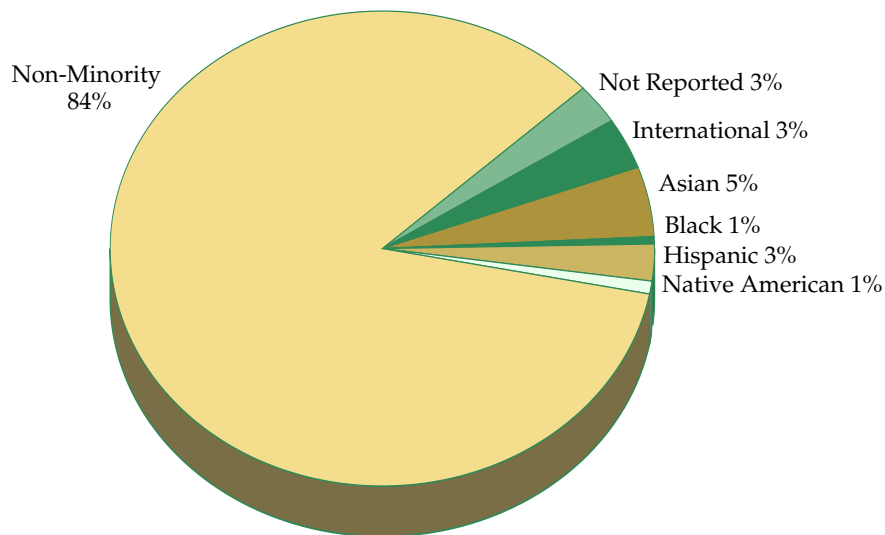
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section. Research Associates on regular or special appointments are included in this section.

Research Associates

History of Research Associates

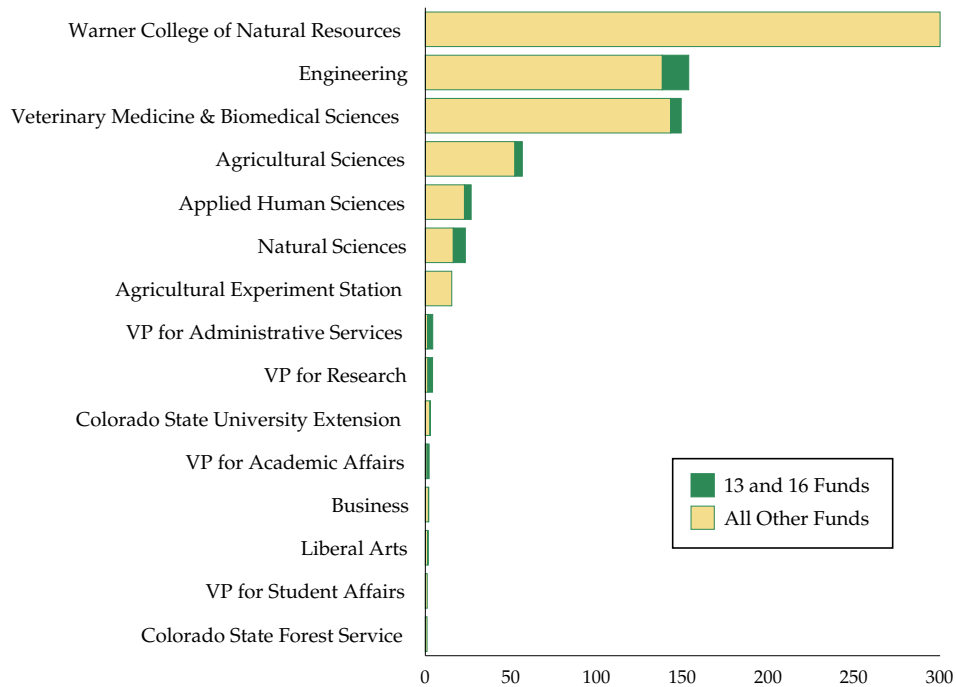
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Experiment Station	2	2	18	20	16	15	15	15	16	15	650%
Agricultural Sciences	53	56	48	50	50	56	57	62	57	59	11%
Applied Human Sciences	27	29	26	29	24	25	25	27	29	31	15%
Business	1	1	2	3	3	5	2	1	1	2	100%
CSU Extension	1	2	3	3	2	2	1	2	3	3	200%
Engineering	105	102	108	124	158	152	162	165	167	139	32%
Liberal Arts	1	0	1	1	0	0	1	1	3	8	700%
Natural Sciences	37	33	33	38	30	31	31	24	23	25	-32%
Veterinary Medicine & Biomedical Sciences	105	99	110	107	109	132	149	159	161	160	52%
VP for Academic Affairs	4	6	5	5	4	4	3	1	0	1	-75%
VP for Administrative Services	5	6	5	5	4	4	3	4	5	5	0%
VP for Research	2	2	1	2	2	2	3	4	5	5	150%
Warner College of Natural Resources	194	225	240	269	267	285	279	284	307	347	79%
University Total	537	563	600	656	669	713	731	749	777	800	49%

Research Associates by Ethnicity

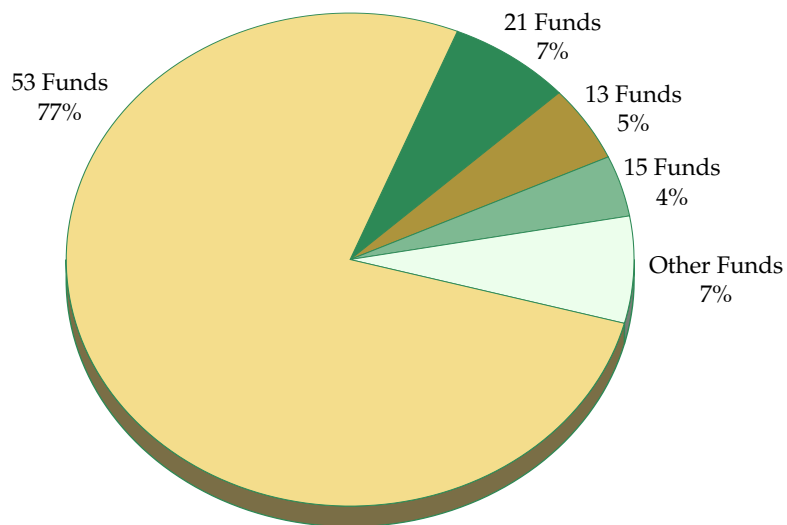


Research Associates

Research Associate FTE by Vice President or College - 2006-07



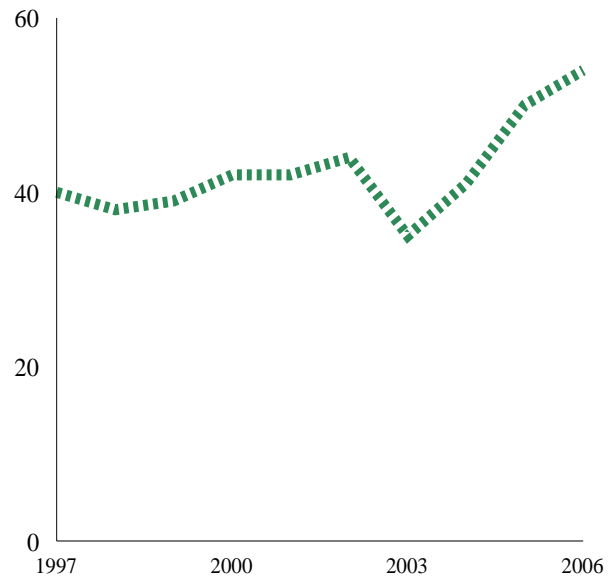
Research Associate FTE by Fund Group



Total FTE = 756.0

Research Associates

Education & General Research Associate FTE



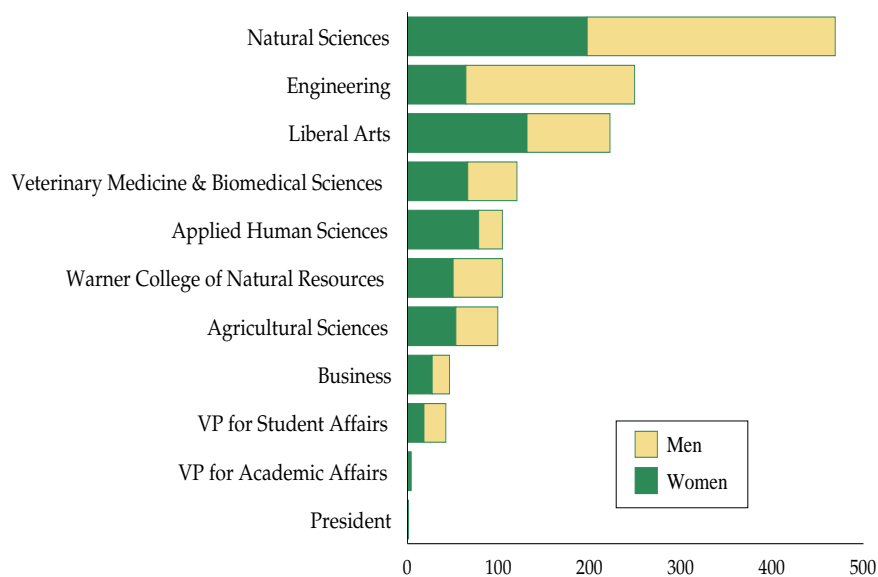
Fiscal Year	Total Education & General Research Associate FTE
1998	38
1999	39
2000	42
2001	42
2002	44
2003	35
2004	41
2005	43
2006	50
2007	54

Graduate Assistants

Graduate Assistants by Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	46	46%	53	54%	99
Applied Human Sciences	26	25%	78	75%	104
Business	27	59%	19	41%	46
Engineering	185	74%	64	26%	249
Liberal Arts	91	41%	131	59%	222
Natural Sciences	272	58%	197	42%	469
President	0	0%	1	100%	1
Veterinary Medicine & Biomedical Sciences	54	45%	66	55%	120
VP for Academic Affairs	0	0%	4	100%	4
VP for Student Affairs	18	43%	24	57%	42
Warner College of Natural Resources	54	52%	50	48%	104
University Total	773	53%	687	47%	1,460

Graduate Assistants by Gender and Vice President or College

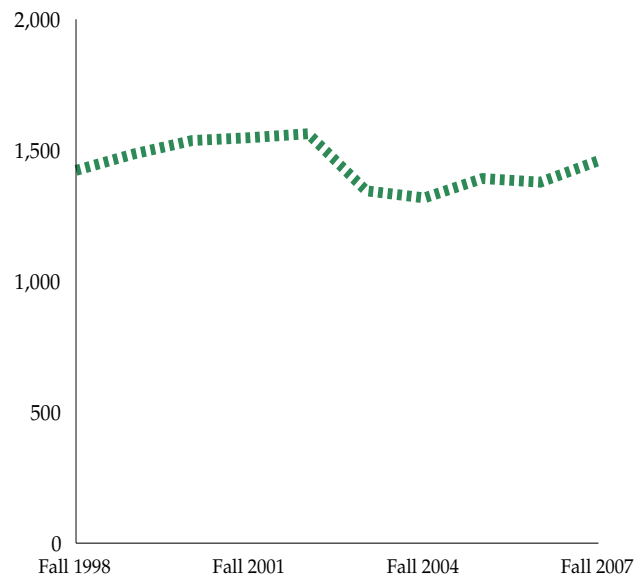


Graduate Assistants

History of Graduate Assistants by Vice President or College

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Sciences	93	97	104	108	110	97	84	88	87	99	6%
Applied Human Sciences	106	119	134	144	144	114	107	105	99	104	-2%
Business	78	90	71	63	54	33	32	29	36	46	-41%
Colorado State Forest Service	0	0	0	0	1	0	0	0	0	0	0%
CSU Extension	1	2	1	3	4	0	0	0	0	0	-100%
Engineering	205	201	220	226	239	219	213	241	241	249	21%
Liberal Arts	206	205	214	197	205	156	150	161	160	222	8%
Natural Sciences	143	416	436	441	422	413	423	470	473	469	228%
President	0	0	0	0	0	0	1	0	1	1	N/A
Veterinary Medicine & Biomedical Sciences	120	133	140	130	139	127	123	131	117	120	0%
VP for Academic Affairs	4	4	2	1	2	3	3	2	5	4	0%
VP for Administrative Services	0	1	0	0	0	0	0	0	0	0	0%
VP for Research	0	3	2	3	1	0	1	0	0	0	0%
VP for Student Affairs	64	65	58	57	63	46	41	42	41	42	-34%
Warner College of Natural Resources	143	150	155	175	179	137	140	123	118	104	-27%
University Total	1,423	1,486	1,537	1,548	1,563	1,345	1,318	1,392	1,378	1,460	3%

History of Graduate Assistants

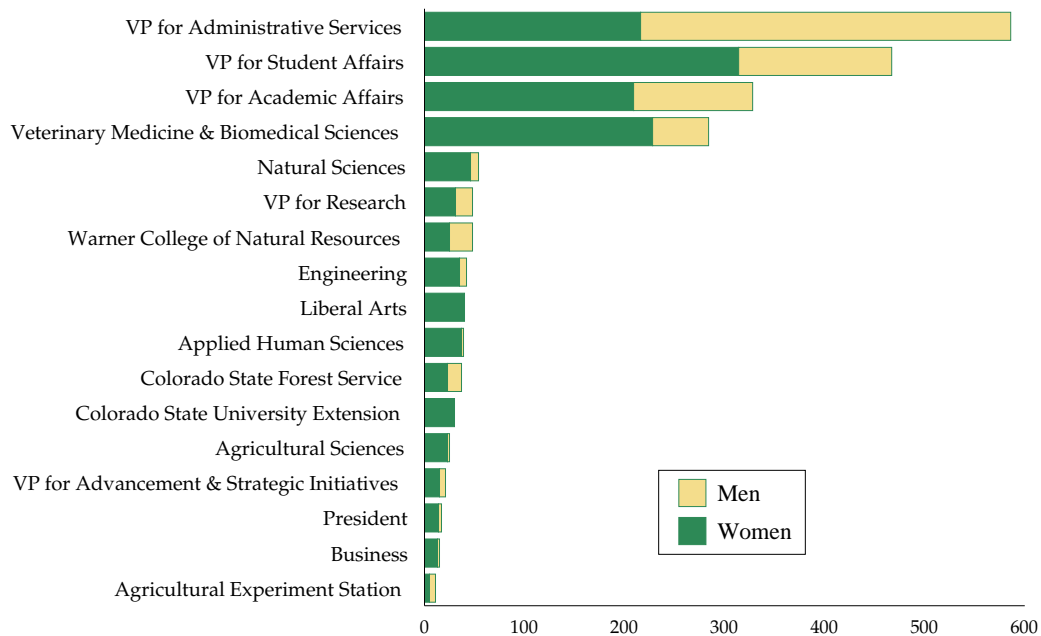


State Classified Employees

State Classified Employees by Gender

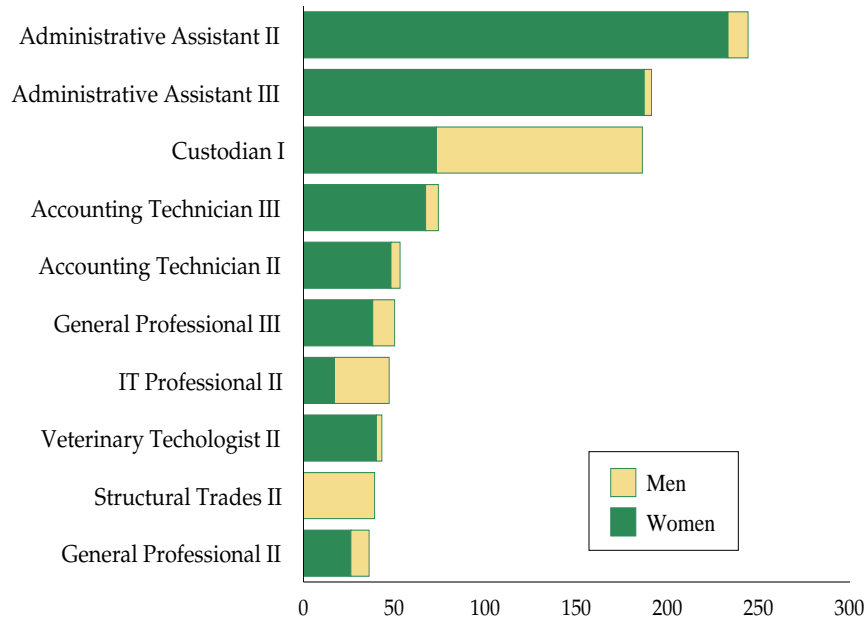
	Men	Percent Men	Women	Percent Women	Total State Classified Employees
Agricultural Experiment Station	6	55%	5	45%	11
Agricultural Sciences	2	8%	23	92%	25
Applied Human Sciences	2	5%	37	95%	39
Business	2	13%	13	87%	15
Colorado State Forest Service	14	38%	23	62%	37
Colorado State University Extension	0	0%	30	100%	30
Engineering	7	17%	35	83%	42
Liberal Arts	0	0%	40	100%	40
Natural Sciences	8	15%	46	85%	54
President	3	18%	14	82%	17
Veterinary Medicine & Biomedical Sciences	56	20%	228	80%	284
VP for Academic Affairs	119	36%	209	64%	328
VP for Administrative Services	370	63%	216	37%	586
VP for Advancement & Strategic Initiatives	6	29%	15	71%	21
VP for Research	17	35%	31	65%	48
VP for Student Affairs	153	33%	314	67%	467
Warner College of Natural Resources	23	48%	25	52%	48
University Total	788	38%	1,304	62%	2,092

State Classified Staff by Vice President or College

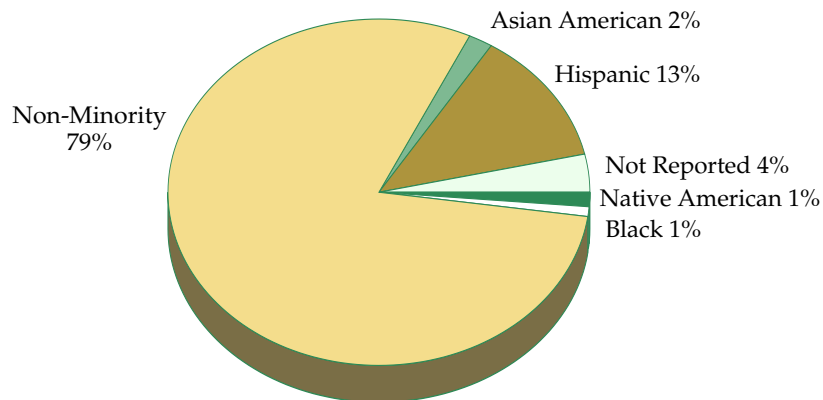


State Classified Employees

State Classified Positions with the Largest Number of Employees



State Classified Employees by Ethnicity



Total Employees = 2,092

Note: International employees are reported with non-minority employees due to the small number.

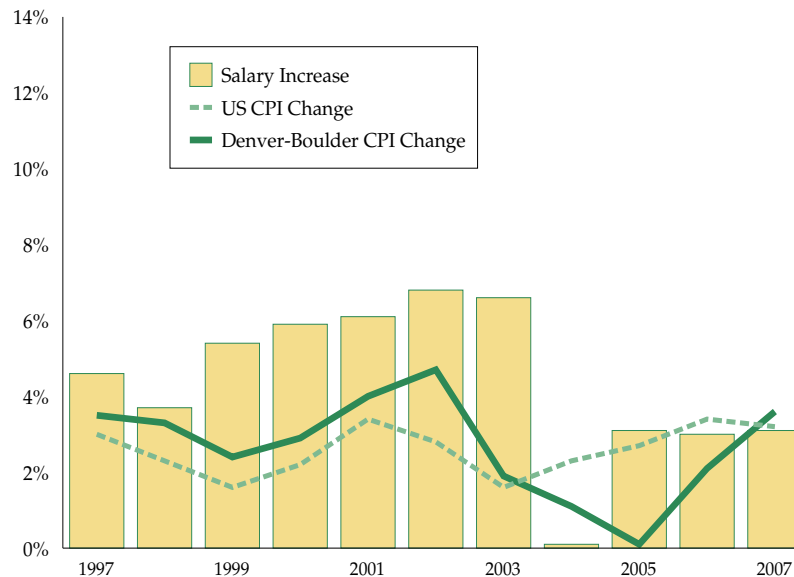
State Classified Employees

History of State Classified Employees by Vice President or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Ten-Year Change
Agricultural Experiment Station	4	5	21	21	19	10	11	11	10	11	175%
Agricultural Sciences	61	59	38	38	38	32	36	30	31	25	-59%
Applied Human Sciences	48	47	45	47	43	39	37	36	35	39	-19%
Business	17	15	14	14	14	14	13	13	14	15	-12%
Colorado State Forest Service	32	31	35	30	29	30	30	29	27	37	16%
Colorado State University Extension	41	40	34	29	33	28	24	23	28	30	-27%
Engineering	72	72	63	62	57	51	48	42	40	42	-42%
Liberal Arts	37	39	39	39	38	38	36	34	37	40	8%
Natural Sciences	63	67	66	64	64	65	63	60	57	54	-14%
President	16	15	16	15	14	14	14	15	15	17	6%
Veterinary Medicine & Biomedical Sciences	232	237	240	265	269	256	251	264	274	284	22%
VP for Academic Affairs	155	185	183	179	149	145	101	200	302	328	112%
VP for Administrative Services	511	512	517	521	541	499	491	511	567	586	15%
VP for Advancement & Strategic Initiatives	58	64	67	70	73	69	70	65	21	21	-64%
VP for Research	146	153	151	154	170	152	148	57	58	48	-67%
VP for Student Affairs	612	570	629	609	602	578	612	604	469	467	-24%
Warner College of Natural Resources	37	38	45	49	54	50	49	54	50	48	30%
University Total	2,142	2,149	2,203	2,206	2,207	2,070	2,034	2,048	2,035	2,092	-2%

State Classified Employees

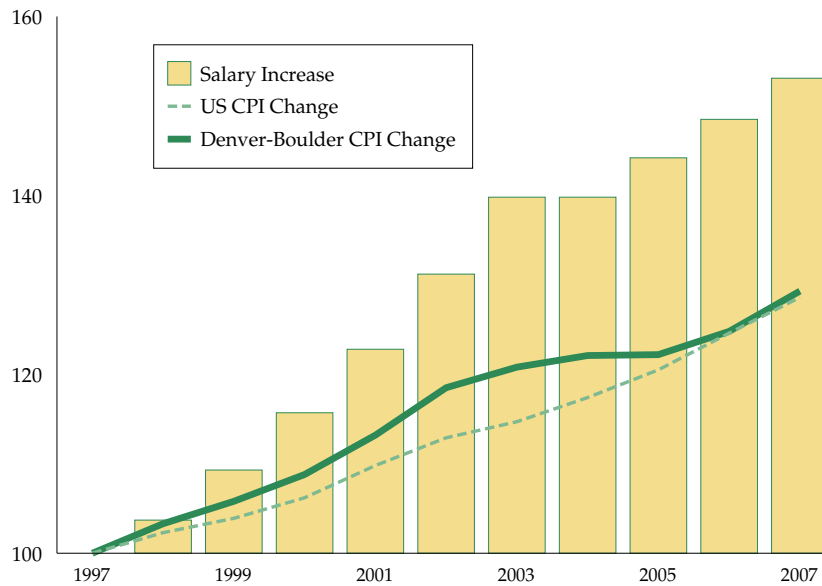
Comparison of State Classified Employee Salaries and CPI Changes



Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1997	4.60%	3.0%	3.5%
1998	3.70%	2.3%	3.3%
1999	5.40%	1.6%	2.4%
2000	5.90%	2.2%	2.9%
2001	6.10%	3.4%	4.0%
2002	6.80%	2.8%	4.7%
2003	6.60%	1.6%	1.9%
2004	0.00%	2.3%	1.1%
2005	3.10%	2.7%	0.1%
2006	3.00%	3.4%	2.1%
2007	3.10%	3.2%	3.6%

State Classified Employees

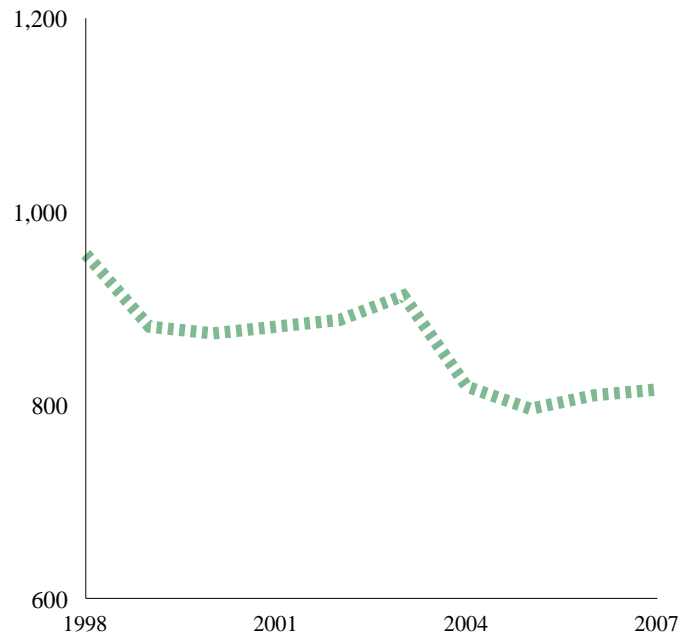
Cumulative History of State Classified Employee Salaries Compared to the Consumer Price Index



Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1997	100.0	100.0	100.0
1998	103.7	102.3	103.3
1999	109.3	103.9	105.8
2000	115.7	106.2	108.8
2001	122.8	109.8	113.2
2002	131.2	112.9	118.5
2003	139.8	114.7	120.8
2004	139.8	117.4	122.1
2005	144.2	120.5	122.2
2006	148.5	124.6	124.8
2007	153.1	128.6	129.3

State Classified Employees

Education & General State Classified Employee FTE



Fiscal Year	E & G State Classified Employee FTE
1998	956
1999	881
2000	874
2001	881
2002	888
2003	913
2004	819
2005	796
2006	810
2007	816

Note: Education and General State Classified FTE includes 13 and 16 funds only.

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 77% between 1998-99 and 2007-08 while nonresident undergraduate tuition increased 86%.

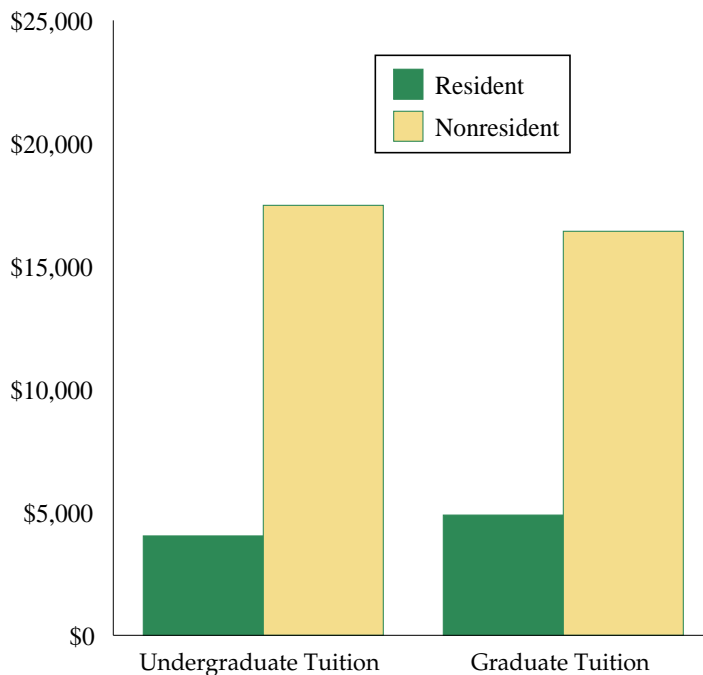
Total mandatory student fees increased 93% between 1999-00 and 2007-08.

Student financial resources increased from \$135,045,890 in 1999-00 to \$170,217,865 in 2006-07.

In 2006-07, 63.3% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	77%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	3,350	3,386	3,690	4,248	4,887	86%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	13,380	13,527	14,343	14,994	17,480	79%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	13,955	14,109	14,958	15,642	16,425	61%

Note: In 2007-08, undergraduate students are charged the following supplemental tuition:

College of Business: \$19.00 per credit hour.

College of Engineering: \$12.50 per credit hour.

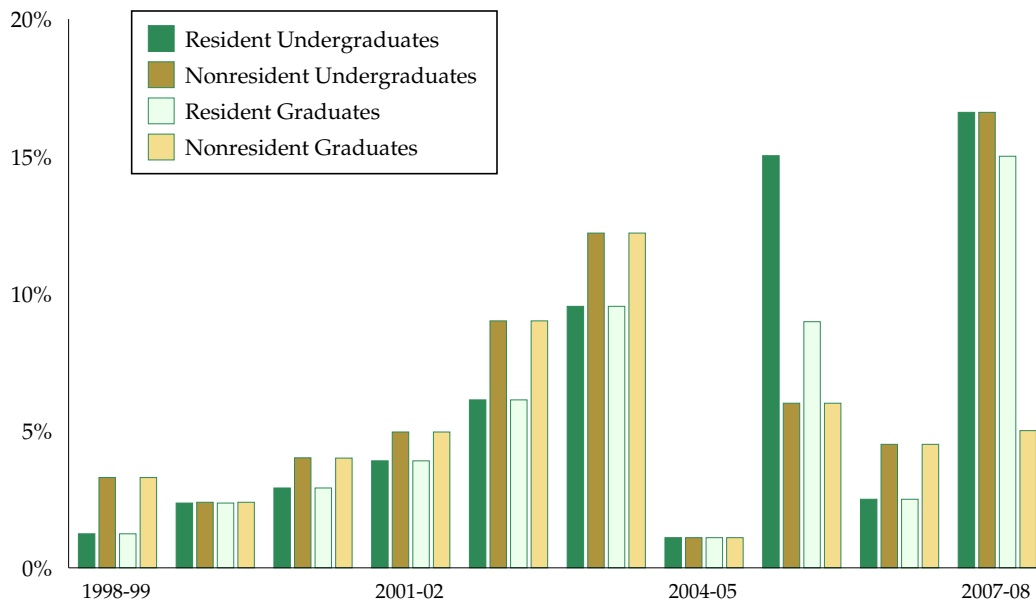
Department of Computer Science: \$12.50 per credit hour.

Upper Division Courses: \$4.00 per credit hour.

High Cost Programs: \$6.00 per credit hour.

Tuition Rates

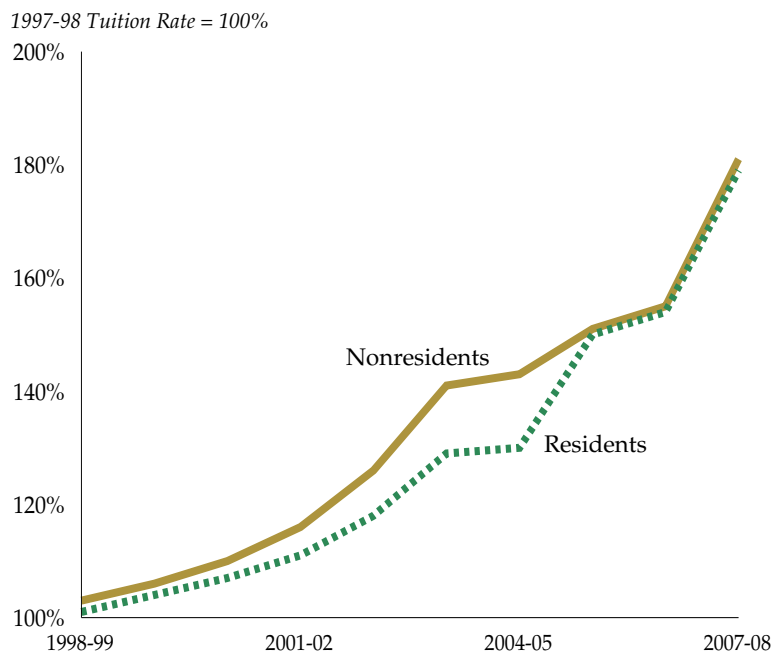
Annual Rate Changes in Tuition by Residency and Student Level



	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Resident Undergraduate	1.24%	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	15.02%	2.50%	16.60%
Nonresident Undergraduate	3.29%	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	16.60%
Resident Graduate	1.24%	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	8.97%	2.50%	15.00%
Nonresident Graduate	3.29%	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	5.00%

Tuition Rates

Cumulative Change in Undergraduate Tuition by Residency



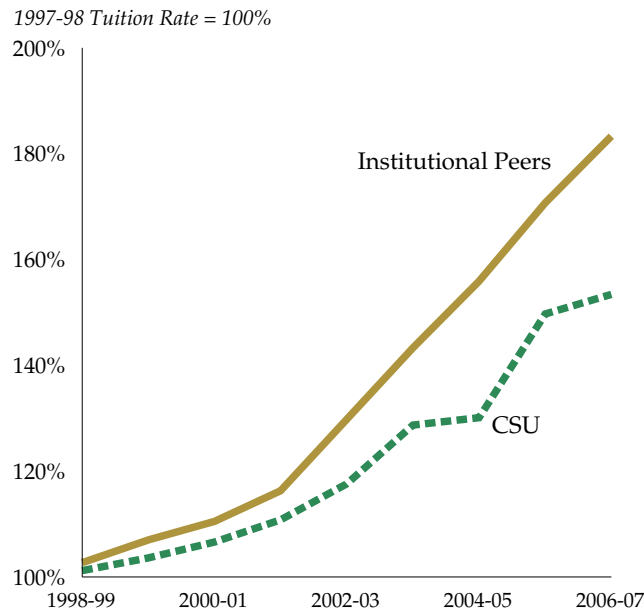
	Cumulative Change in Resident Tuition	Cumulative Change in Nonresident Tuition
1998-99	101%	103%
1999-00	104%	106%
2000-01	107%	110%
2001-02	111%	116%
2002-03	118%	126%
2003-04	129%	141%
2004-05	130%	143%
2005-06	150%	151%
2006-07	154%	155%
2007-08	179%	181%

Note: 1997-98 Tuition Rate = 100%

Tuition Rates

CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase

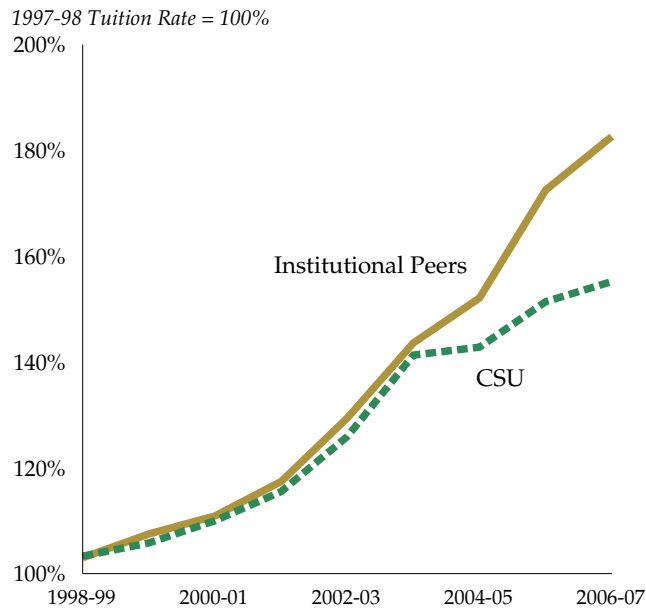
Resident Undergraduate



	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	101.2%	102.7%
1999-00	103.6%	107.0%
2000-01	106.6%	110.5%
2001-02	110.8%	116.3%
2002-03	117.6%	129.8%
2003-04	128.7%	143.3%
2004-05	130.1%	155.9%
2005-06	149.7%	170.7%
2006-07	153.4%	183.3%

Tuition Rates

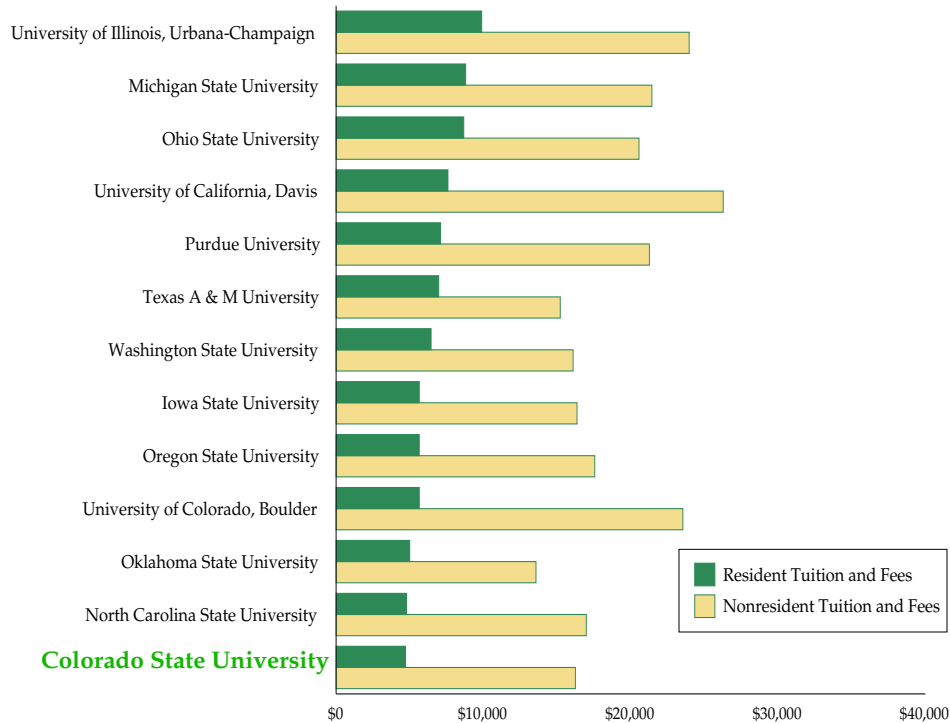
CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase Nonresident Undergraduate



	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	103.3%	103.0%
1999-00	105.8%	107.5%
2000-01	110.0%	110.9%
2001-02	115.5%	117.4%
2002-03	125.9%	129.4%
2003-04	141.3%	143.6%
2004-05	142.8%	152.1%
2005-06	151.4%	172.5%
2006-07	155.2%	182.6%

Tuition Rates

Comparison of Peer Institutions 2006-07 Academic Year Undergraduate Tuition and Fees

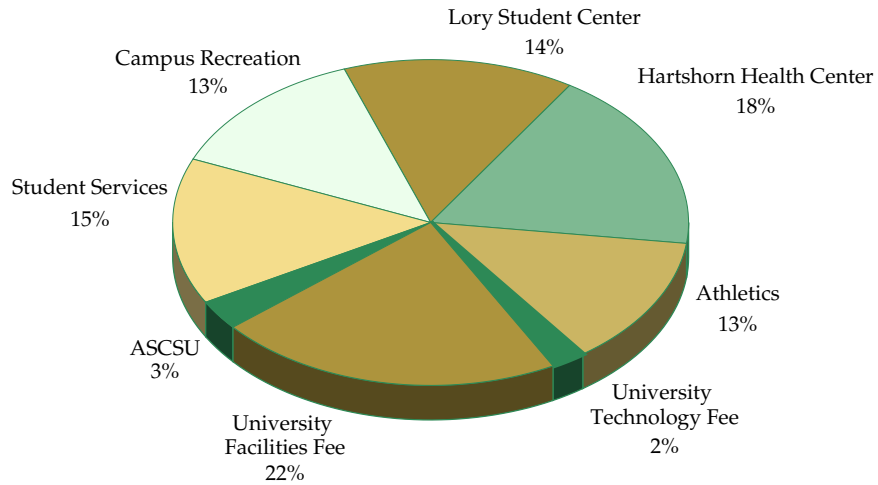


	Resident Undergraduate Tuition and Fees	Nonresident Undergraduate Tuition and Fees
Colorado State University	\$4,717	\$16,245
Iowa State University	5,860	16,354
Michigan State University	8,793	21,438
North Carolina State University	4,784	16,982
Ohio State University	8,667	20,562
Oklahoma State University	4,997	13,569
Oregon State University	5,643	17,559
Purdue University	7,096	21,266
Texas A & M University	6,966	15,216
University of California, Davis	7,593	26,277
University of Colorado, Boulder	5,643	23,539
University of Illinois, Urbana-Champaign	9,882	23,968
Washington State University	6,447	16,087

Source: Chronicle of Higher Education, Tuition and Fees 2006-07

Student Fees

Academic Year Mandatory Student Fees



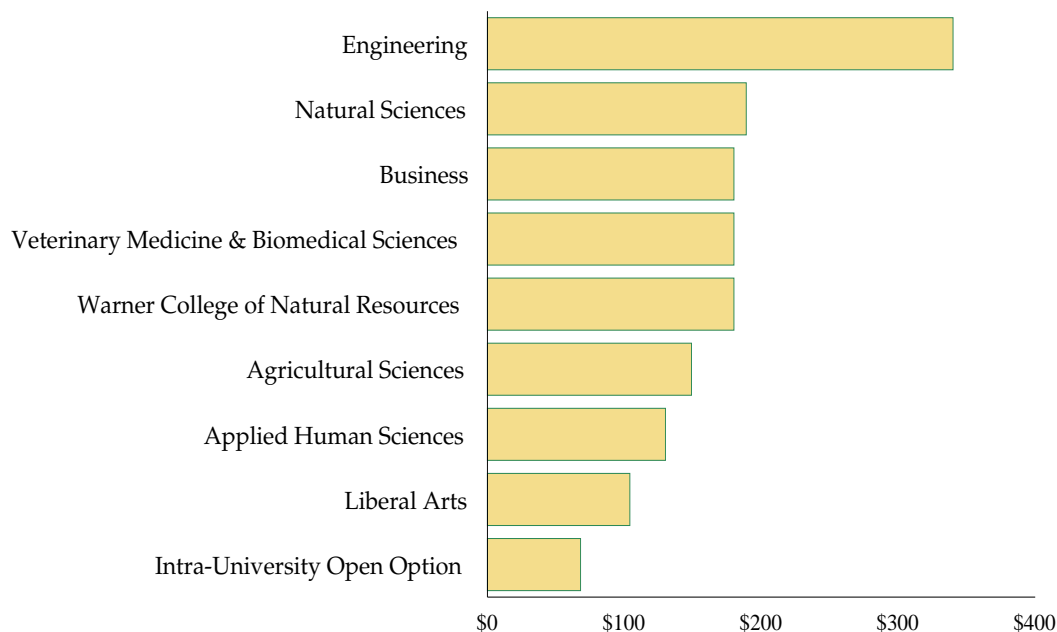
Total Mandatory Student Fees = \$1,378.62

Mandatory Student Fees	Academic Year Fees
Associated Students of CSU (ASCSU)	\$41.18
Athletics	177.70
Campus Recreation	182.28
Hartshorn Health Services	247.50
Lory Student Center	199.84
Student Services	200.12
University Technology Fee	30.00
University Facility Fee	300.00
Total Mandatory Fees	\$1,378.62

Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$64.90 per semester. The University Facility Fee is based on an estimated 15 credit hours per semester.

Student Fees

Academic Year Technology Charges

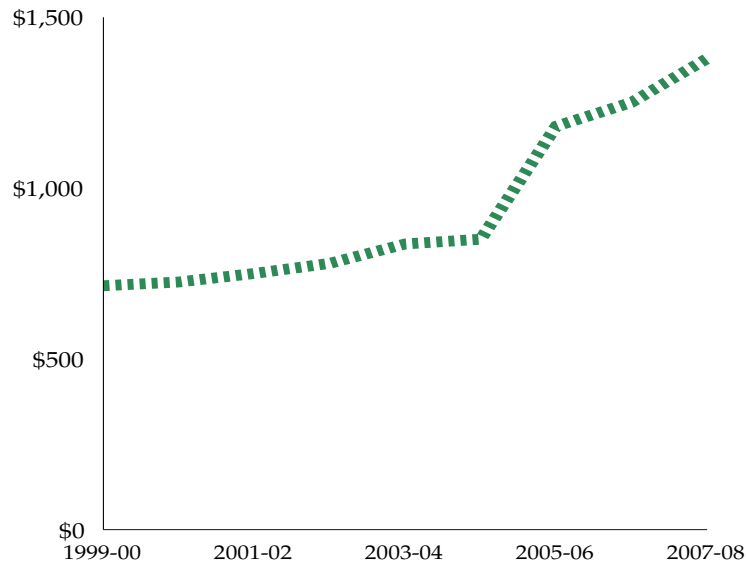


Academic Year Charges	
Agricultural Sciences	\$148.84
Applied Human Sciences	130.00
Business	180.00
Engineering	340.00
Intra-University Open Option	68.00
Liberal Arts	103.96
Natural Sciences	189.00
Veterinary Medicine & Biomedical Sciences	180.00
Warner College of Natural Resources	180.00

Note: Resident and nonresident students pay the same charges. Undergraduate students enrolled for ten or more credits and graduate students enrolled for six or more credits are considered full-time and are required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a prorated amount. Graduate students in the Colleges of Natural Sciences and Veterinary Medicine & Biomedical Sciences are not assessed a charge. The College of Applied Human Sciences is the only college that applies a charge during the summer session.

Student Fees

History of Mandatory Student Fees

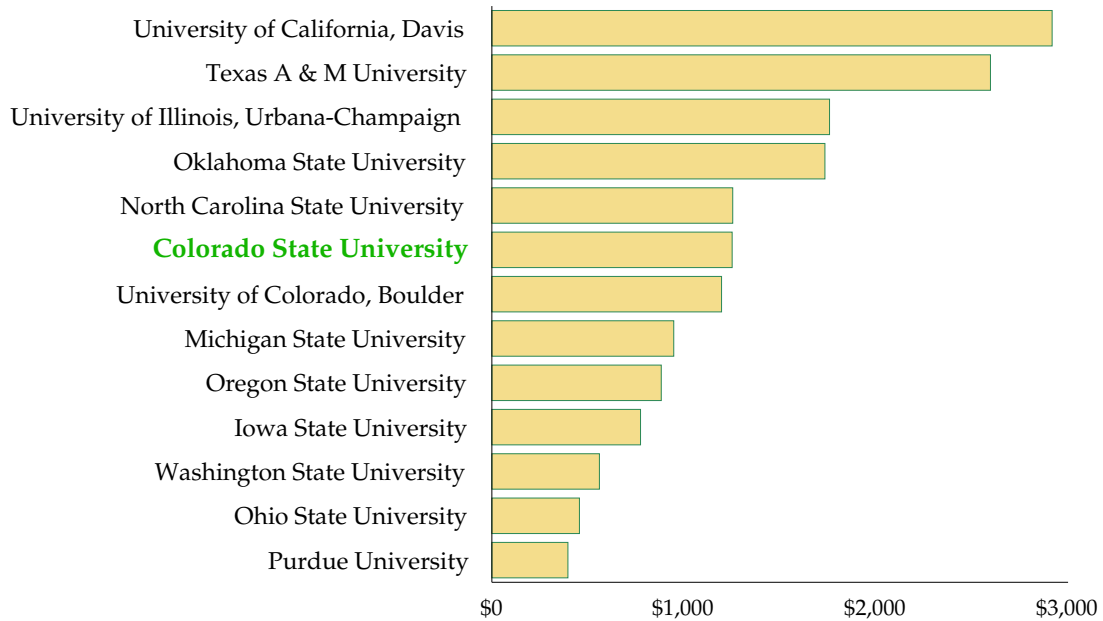


	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Athletics	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	\$113.58	\$147.70	\$177.70
Hartshorn Health Services	173.50	178.50	185.60	191.16	194.02	197.32	205.20	218.54	247.50
Student Activities	308.14	304.34	322.48	338.06	357.40	370.78	383.62	398.96	423.58
Lory Student Center	145.24	145.88	142.08	145.60	148.18	142.50	148.50	155.94	199.84
University Technology Fee	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00
University Facility Fee	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
Total Mandatory Student Fees	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	\$1,180.90	\$1,251.14	\$1,378.62

Note: The University Facility Fee is based on 30 credit hours for the academic year. The actual charges will vary depending on the number of credit hours taken.

Student Fees

Peer Institutions 2006-07 Student Fees

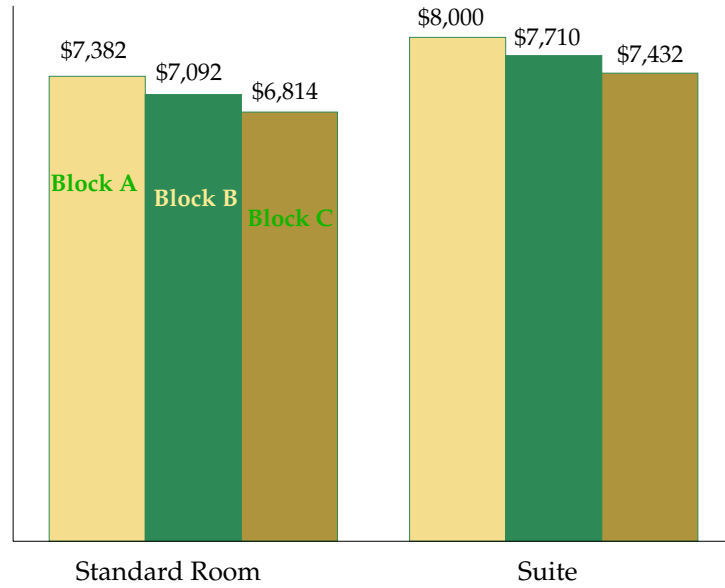


Academic Year Student Fees

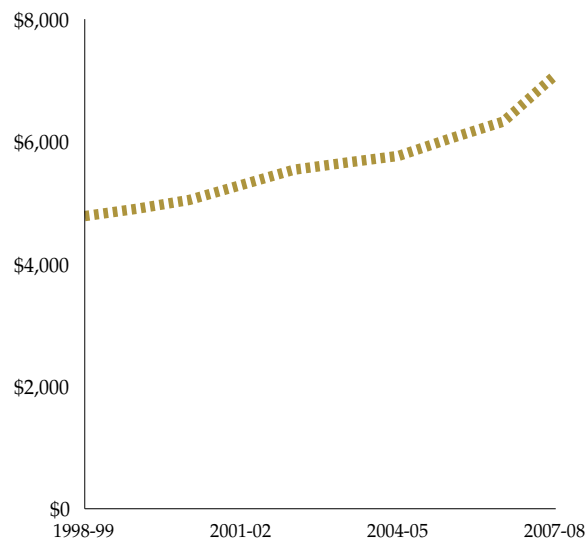
Institution	Academic Year Student Fees
University of California, Davis	\$2,917
Texas A & M University	2,596
University of Illinois, Urbana-Champaign	1,758
Oklahoma State University	1,734
North Carolina State University	1,254
Colorado State University	1,251
University of Colorado, Boulder	1,196
Michigan State University	947
Oregon State University	882
Iowa State University	774
Washington State University	560
Ohio State University	456
Purdue University	396

Room and Board Rates

Room and Board Rates



History of Room and Board Rates

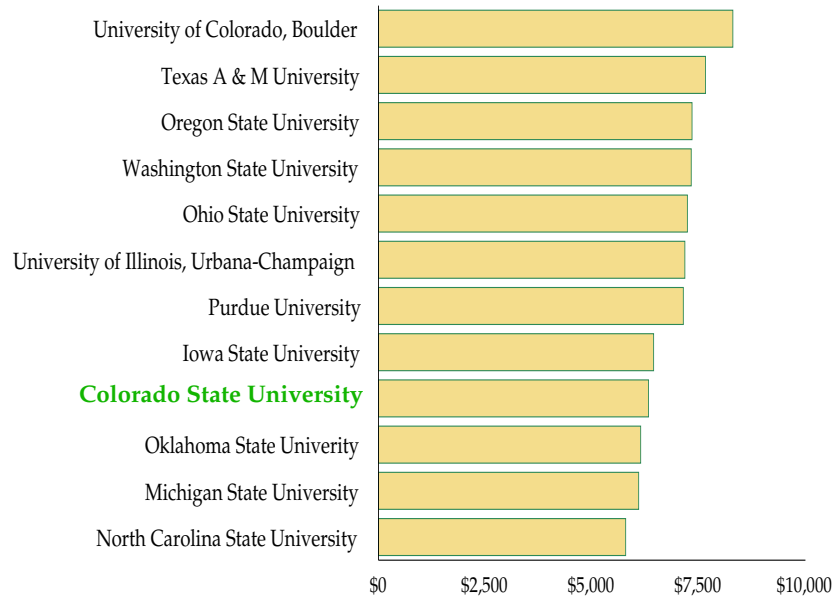


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1997-98 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

Room and Board Rates

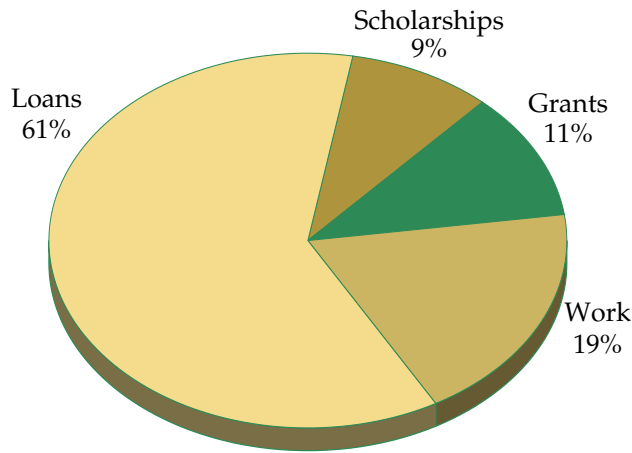
Comparison of Peer Institutions Room and Board Rates for the 2006-07 Academic Year



Academic Year Room and Board Costs	
University of Colorado, Boulder	\$8,300
Texas A & M University	7,660
Oregon State University	7,344
Washington State University	7,326
Ohio State University	7,236
Purdue University	7,140
University of Illinois, Urbana-Champaign	7,176
Iowa State University	6,445
Colorado State University	6,326
Oklahoma State University	6,141
Michigan State University	6,094
North Carolina State University	5,790

Student Financial Resources

Student Financial Resources



Total = \$170,217,865

History of Student Financial Resources

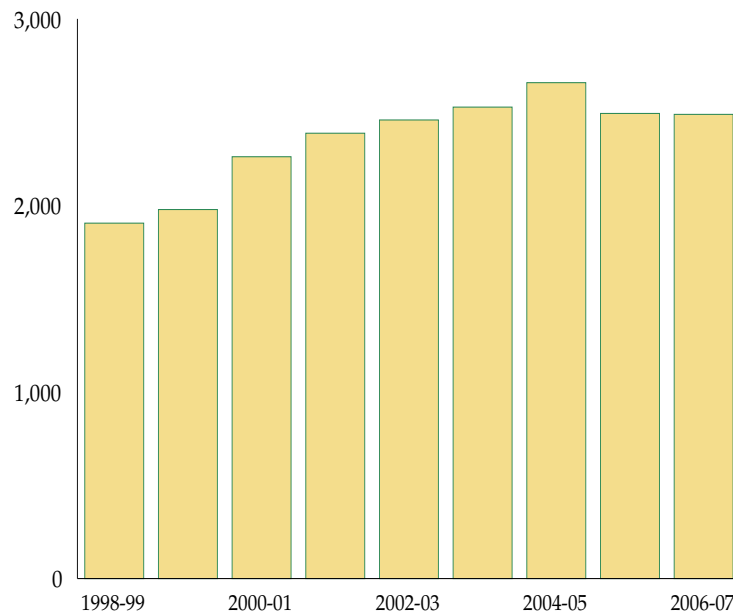
	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07
Scholarships	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829	\$12,740,962	\$15,034,545	\$15,892,999
Grants	13,838,203	14,643,780	16,417,050	17,734,586	16,539,698	17,956,226	17,169,501	17,925,073
Work	39,266,762	35,876,992	43,746,754	34,009,152	34,059,021	35,673,282	31,510,186	31,863,756
Loans	73,433,153	73,995,728	76,367,097	87,676,988	96,648,768	100,043,909	103,951,012	104,536,037
Total	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316	\$166,414,379	\$167,665,244	\$170,217,865

Financial Aid Recipients as a Percent of Total Population

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Total Aid Recipients	14,445	14,465	14,617	14,802	15,727	15,800	15,839	15,794	15,609
Total Students Enrolled	22,523	22,782	23,098	23,934	24,735	25,042	25,382	24,947	24,670
Percent of Total Students Receiving Financial Aid	64.1%	63.4%	63.3%	61.8%	63.6%	63.1%	62.4%	63.3%	63.3%

Student Financial Resources

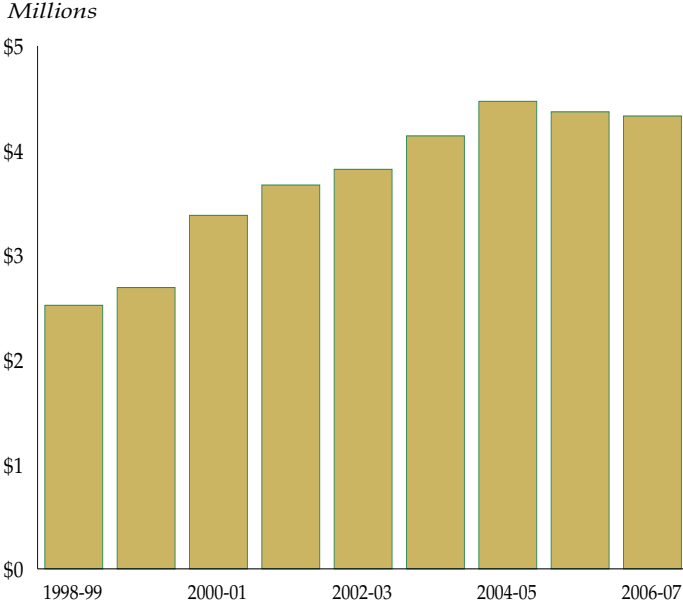
Outside Scholarships Students Bring to the University



Fiscal Year	Number of Outside Scholarships
1998	1,681
1999	1,905
2000	1,978
2001	2,261
2002	2,387
2003	2,458
2004	2,527
2005	2,658
2006	2,493
2007	2,488

Student Financial Resources

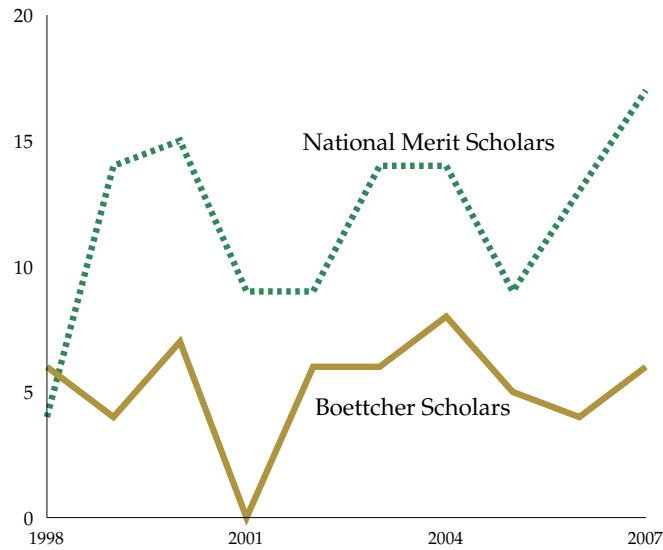
Financial Aid from Outside Scholarships



Fiscal Year	Total Scholarships (in Millions)
1998	2.24
1999	2.52
2000	2.69
2001	3.38
2002	3.67
2003	3.82
2004	4.14
2005	4.47
2006	4.37
2007	4.33

Student Financial Resources

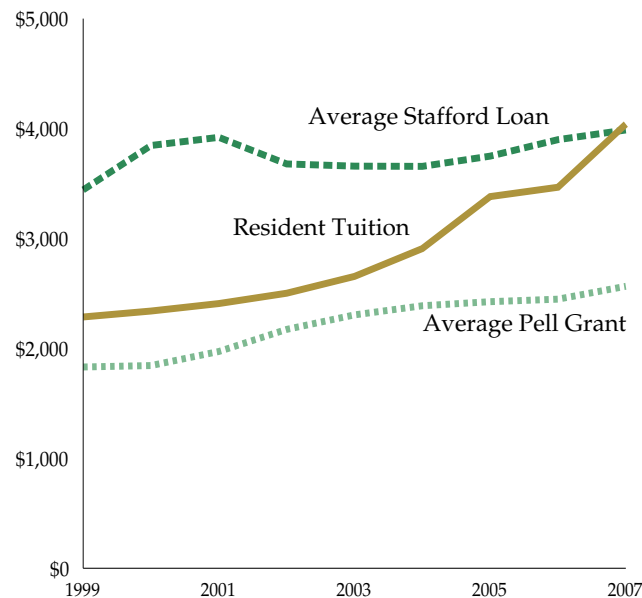
Boettcher and National Merit Scholars First-Year Awards



Fall	Boettcher Scholars	National Merit Scholars
1998	6	4
1999	4	14
2000	7	15
2001	0	9
2002	6	9
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17

Student Financial Resources

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



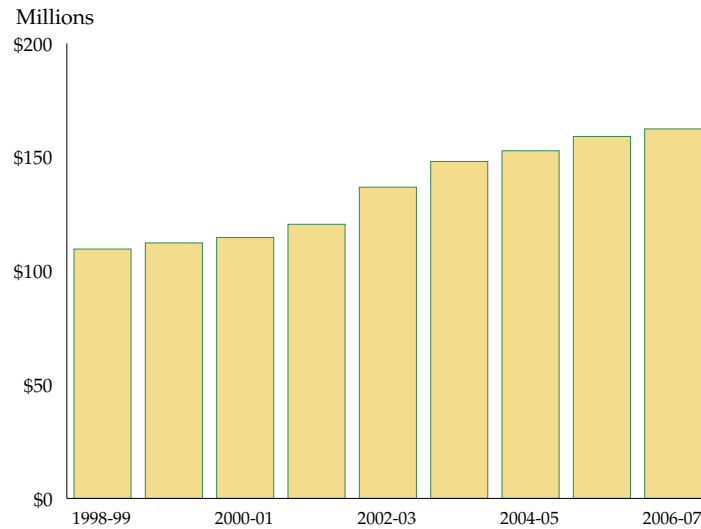
Fiscal Year	Resident Tuition	Average Pell Grant	Average Stafford Loan
1998	\$2,258	\$1,589	\$3,392
1999	2,286	1,831	3,442
2000	2,340	1,844	3,846
2001	2,408	1,972	3,920
2002	2,502	2,173	3,678
2003	2,655	2,305	3,658
2004	2,908	2,388	3,656
2005	3,382	2,425	3,749
2006	3,466	2,448	3,899
2007	4,040	2,565	3,987

Student Financial Resources

Financial Aid Awarded to Students (in Millions)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1997-98	\$3.4	\$1.4	\$6.7	\$82.0	\$108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8
2003-04	4.9	3.0	7.4	107.3	148.1
2004-05	5.0	3.3	7.2	110.0	152.8
2005-06	7.0	3.7	7.0	111.3	159.1
2006-07	7.8	3.8	7.2	110.4	162.4

Total Financial Aid Awarded to Students

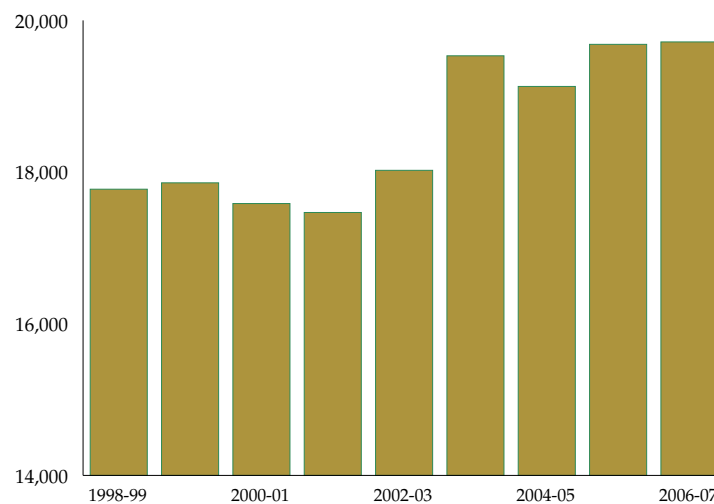


Student Financial Resources

Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023
2003-04	2,879	1,790	2,716	12,148	19,533
2004-05	2,371	1,912	2,626	12,220	19,129
2005-06	3,256	2,006	2,371	12,051	19,684
2006-07	3,511	2,076	2,491	11,638	19,716

Total Financial Aid Awards

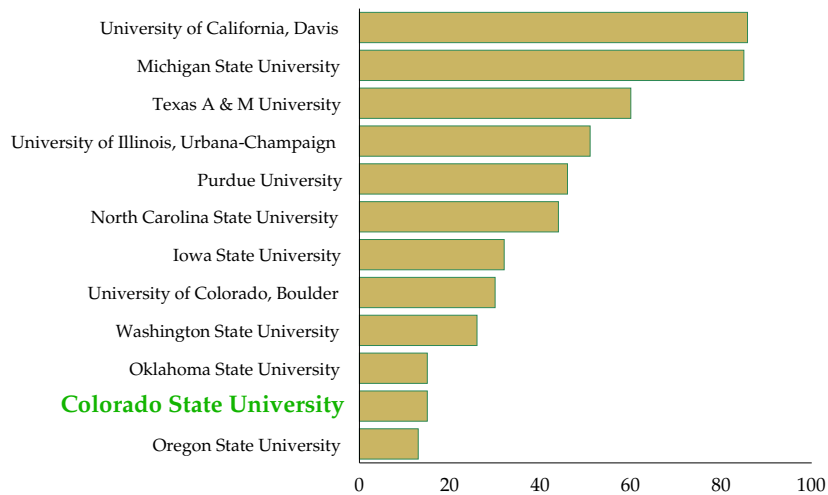


Student Financial Resources

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates - 2005-06

	State Need-Based	State Non-Need-Based	Institutional Need-Based	Institutional Non-Need-Based	Total Awarded
University of California, Davis	\$36,850,127	\$640,551	\$42,073,738	\$6,278,304	\$85,842,720
Michigan State University	149,146	42,229,818	24,526,366	18,233,602	85,138,932
Texas A & M University	21,794,104	851,378	21,636,529	15,996,059	60,278,070
University of Illinois, Urbana-Champaign	25,232,634	915,321	18,244,567	6,221,590	50,614,112
Purdue University	20,306,497	0	25,660,173	0	45,966,670
North Carolina State University	10,218,218	629,020	24,252,434	9,119,393	44,219,065
Iowa State University	2,013,144	478,531	18,538,643	10,875,162	31,905,480
University of Colorado, Boulder	5,382,584	103,468	17,921,793	6,777,479	30,185,324
Washington State University	17,295,451	982,175	3,566,950	3,831,391	25,675,967
Oklahoma State University	7,135,847	1,775,322	3,051,290	3,338,505	15,300,964
Colorado State University	5,086,947	152,721	6,354,326	3,179,721	14,773,715
Oregon State University	3,340,772	0	5,343,588	4,620,806	13,305,166

Total Scholarship and Grant Aid Awarded to Undergraduate Students Peer Institutions - 2005-06



Source: Common Data Set, 2006-07

Expenditure and Resource Highlights

Total alumni supporters in 2006-07: 13,515

Total alumni support in 2006-07: \$4,000,000

Total supporters in 2006-07: 28,916

Total support in 2006-07: \$52,600,000

Total CSU Foundation invested assets for 2006-07: \$241,800,000

Total increase in library volumes held between 1999-00 and 2006-07: 232,280 or 11%

Total budgeted revenue (education and general) for 2007-08: \$296,279,061

Total budgeted revenue for 2007-08: \$758,069,916

Total research expenditures for 2006-07: \$296.0 million

Total Agricultural Experiment Station revenue for 2006-07: \$12,756,195

Total Colorado State University Extension funding for 2007-08: \$26,318,846

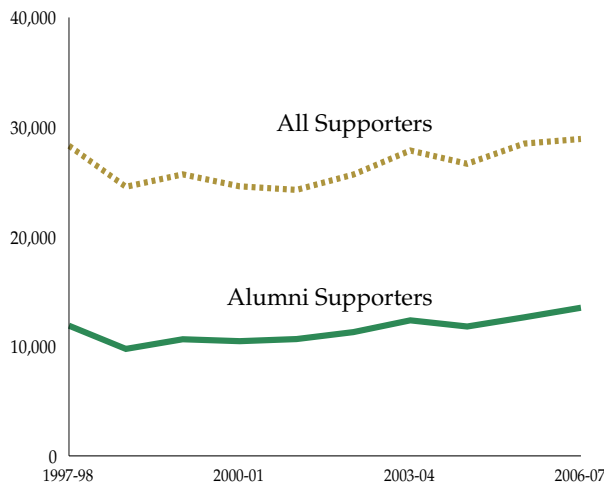
Total Colorado State Forest Service funding for 2007-08: \$32,824,249

Advancement and Strategic Initiatives

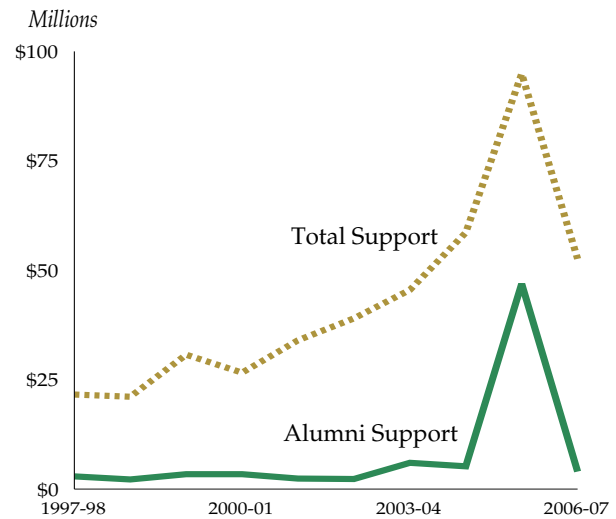
University Net Private Support

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Ten-Year Change
Number of Alumni Supporters	11,879	9,759	10,639	10,465	10,657	11,292	12,365	11,803	12,638	13,515	14%
Alumni Support (in Millions)	\$2.9	\$2.2	\$3.4	\$3.4	\$2.4	\$2.3	\$6.0	\$5.2	\$46.9	\$4.0	38%
Number of Total Supporters	28,295	24,549	25,685	24,592	24,268	25,669	27,860	26,650	28,489	28,916	2%
Total Support (in Millions)	\$21.6	\$21.1	\$30.7	\$26.6	\$34.0	\$39.0	\$45.5	\$58.6	\$94.9	\$52.6	144%

Supporter History



Private Support History

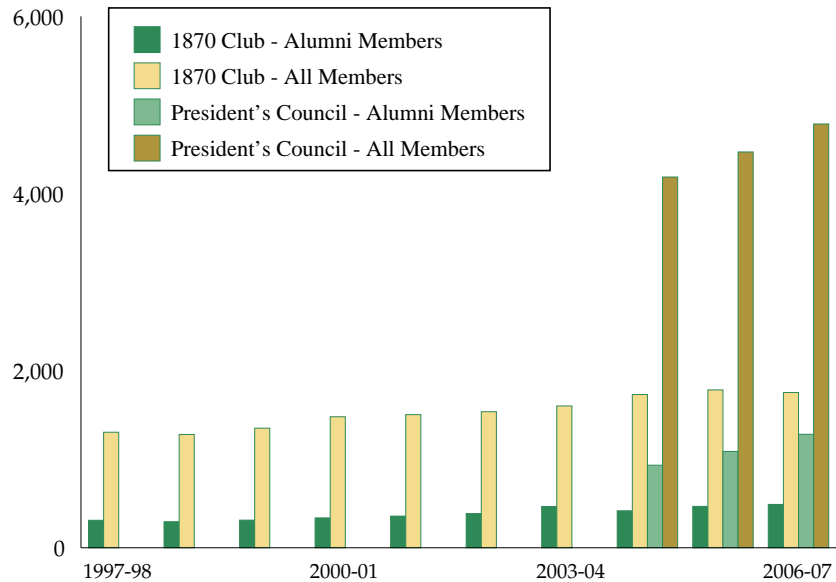


Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

Source: Advancement and Strategic Initiatives

Advancement and Strategic Initiatives

President's Council Members



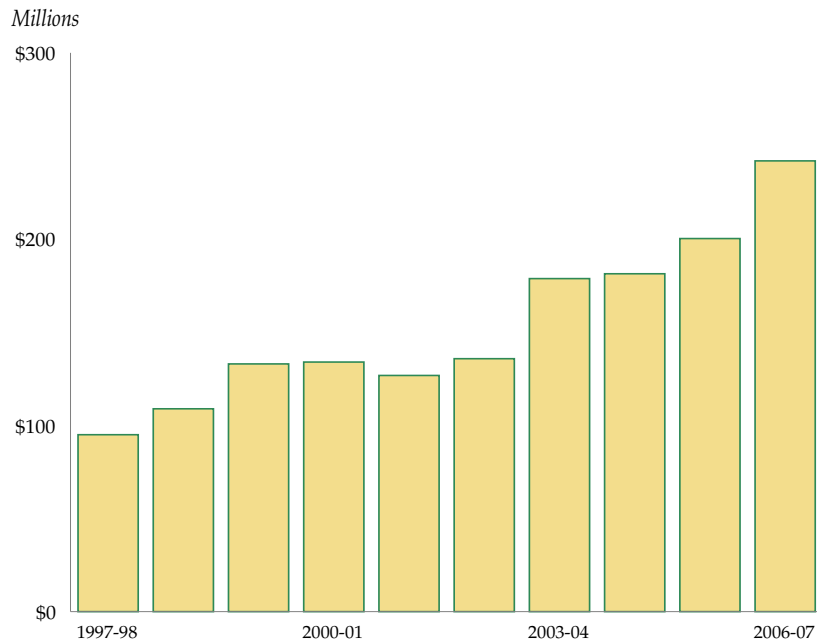
	1870 Club - Alumni Members	1870 Club - All Members	President's Council - Alumni Members	President's Council - All Members
1997-98	310	1,304	0	0
1998-99	294	1,279	0	0
1999-00	312	1,350	0	0
2000-01	337	1,479	0	0
2001-02	357	1,503	0	0
2002-03	386	1,536	0	0
2003-04	466	1,601	0	0
2004-05	417	1,730	932	4,186
2005-06	467	1,782	1,087	4,469
2006-07	489	1,753	1,281	4,785

Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870, Cornerstone, and Cornerstone 10 clubs, as well as the lifetime President's, Morgan and Lory Societies. Frontier Society and President's Club members are also included.

Source: Advancement and Strategic Initiatives

Colorado State University Foundation

Total Invested Assets



Fiscal Year	Invested Assets (in Millions)
1998	\$95.0
1999	108.9
2000	133.0
2001	134.1
2002	126.8
2003	135.8
2004	178.8
2005	181.4
2006	200.3
2007	241.8

Source: CSU Foundation

Colorado State University Foundation

Peer Comparison of University Endowments

	FY 2005	FY 2006	Percent Change
University of California	\$5,221,916,000	\$5,733,621,000	10%
Texas A & M University System and Foundations	4,963,879,000	5,642,978,000	14%
Ohio State University and Foundation	1,726,007,000	1,996,839,000	16%
Purdue University	1,340,536,000	1,493,554,000	11%
University of Illinois and Foundation	1,147,517,000	1,252,290,000	9%
Michigan State University	906,342,000	1,047,792,000	16%
University of Colorado Foundation	512,371,000	590,306,000	15%
Washington State University	553,287,000	579,861,000	5%
Iowa State University and Foundation	456,627,000	496,018,000	9%
North Carolina State University Foundation	380,541,000	412,298,000	8%
Oregon State University Foundation	308,999,000	383,354,000	24%
Oklahoma State University and Foundation	320,136,000	382,097,000	19%
Colorado State University Foundation	135,304,000	152,225,000	13%

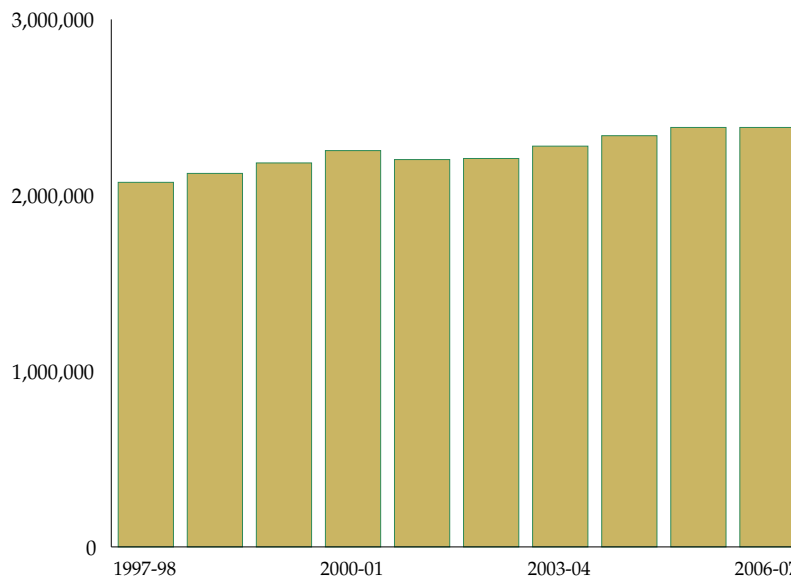
Source: Peer Comparison - Chronicle of Higher Education, January 26, 2007

Library Resources

History of Library Resources

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Volumes Held	2,183,647	2,253,875	2,202,892	2,208,942	2,279,159	2,338,632	2,385,448	2,415,927	11%
Volumes Added	69,317	80,772	73,602	78,077	83,905	67,518	49,884	46,514	-33%
Serials	22,185	22,421	22,540	18,690	16,505	29,743	31,382	41,862	89%
Interlibrary Loaned	0	0	39,836	59,560	51,133	49,178	61,049	70,437	N/A
Interlibrary Borrowed	63,317	64,971	56,667	71,838	72,599	66,664	62,065	61,250	-3%
Total Expenditures	\$10,473,746	\$10,767,181	\$11,365,278	\$11,328,378	\$11,391,207	\$11,545,000	\$12,029,376	\$13,094,590	25%

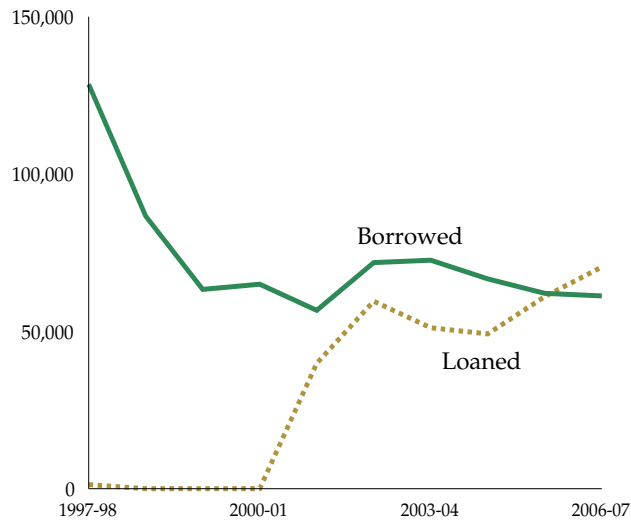
History of Total Library Volumes Held



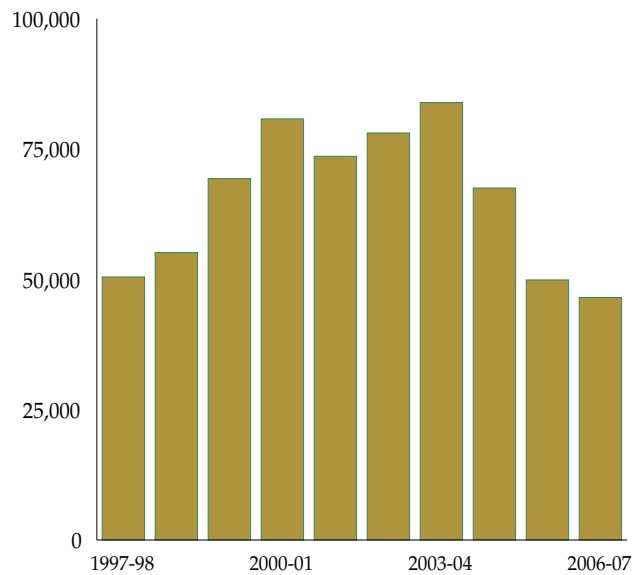
Note: In 1999-00 and 2000-01, no materials were loaned due to flood recovery. Lending became active on 10/15/01 for the first time since the July 1997 flood. The volumes held in 2001-02 dropped because of the final flood write-off. Total expenditures for 2003-04 were supplemented with provost and library one-time funding. Serials for 2003-04 include 11,937 aggregated e-journals or 28,442 total. Serials for 2004-05 include aggregated titles. Serials for 2005-06 include electronic, print, and government document titles.

Library Resources

Interlibrary Loans Total Loaned and Borrowed



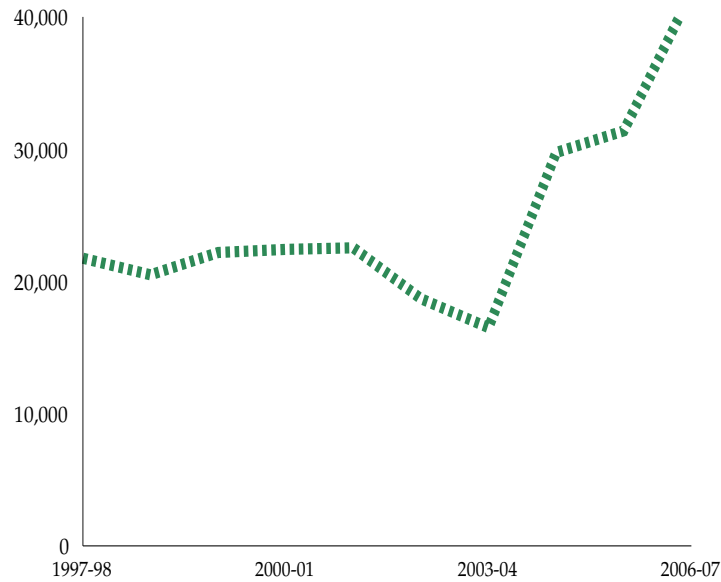
Total Volumes Added Annually



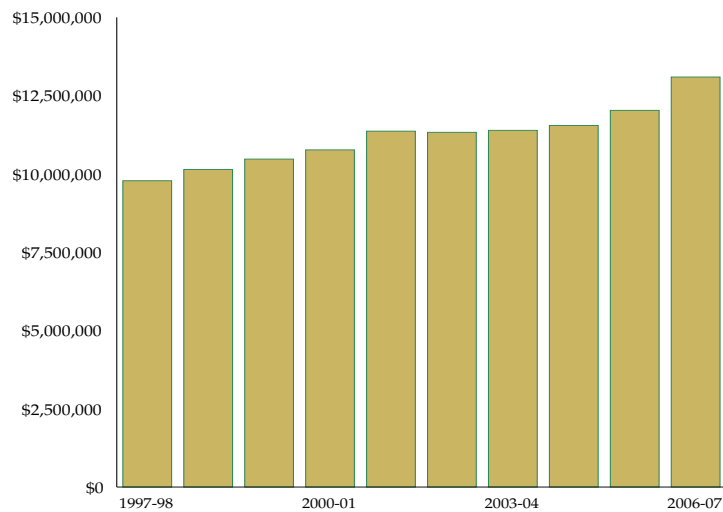
Note: The 1997-98 changes in the number of interlibrary borrows and loans were a result of the flood recovery.

Library Resources

Total Serials



History of Library Expenditures



Note: Serials for 2003-04 include 11,937 aggregated e-journals, or 24,442 total. Serials for 2004-05 include aggregated titles. Serials for 2005-06 include electronic, print, and government document titles.

Library Resources

Comparison of Peer Institutions University Research Libraries - 2004-05

	Rank	Volumes in Library	Volumes Added	Current Serials	Total Expenditures
University of Illinois, Urbana-Champaign	7	10,370,777	179,898	88,650	\$35,440,902
Ohio State University	25	5,936,434	124,288	34,745	26,954,787
Texas A & M University	28	3,437,376	110,204	56,903	28,646,821
North Carolina State University	29	3,530,949	147,268	57,486	23,548,957
Michigan State University	45	4,830,861	60,188	37,832	22,811,257
University of California, Davis	53	3,490,356	57,786	41,273	17,694,123
Oklahoma State University	60	2,624,680	78,575	61,507	13,760,638
University of Colorado	62	3,554,826	78,213	28,310	18,549,099
Purdue University	77	2,475,242	49,636	21,598	21,530,300
Iowa State University	88	2,444,263	48,171	29,850	16,697,188
Washington State University	91	2,256,229	64,702	30,648	13,934,946
Colorado State University	96	2,026,508	67,518	28,837	13,602,053

Source: Association of Research Libraries

Note: Oregon State University was not ranked in the top 113 university research libraries.

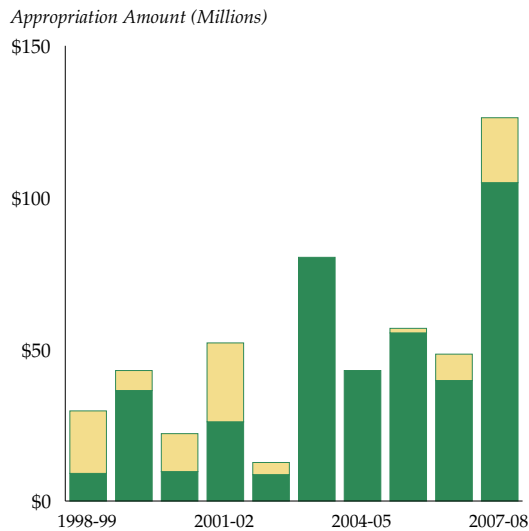
Capital Construction

History of Capital Construction Appropriations

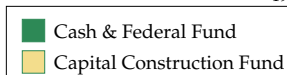
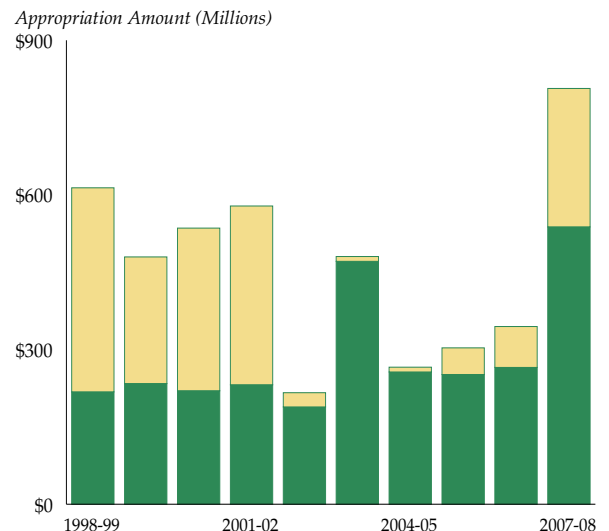
	FY 2002-03 Long Bill	FY 2003-04 Long Bill	FY 2004-05 Long Bill	FY 2005-06 Long Bill	FY 2006-07 Long Bill	FY 2007-08 Long Bill
Statewide						
Capital Construction Fund	\$27,569,158	\$9,420,498	\$9,273,940	\$51,727,197	\$79,389,270	\$268,499,185
Cash and Federal Fund	188,744,996	471,051,002	256,483,916	251,589,508	265,322,977	538,045,932
Statewide Total	\$216,314,154	\$480,471,500	\$265,757,856	\$303,316,705	\$344,712,247	\$806,545,117
Higher Education						
Capital Construction Fund	\$10,734,366	\$519,779	\$4,200,000	\$35,543,243	\$74,304,784	\$127,284,196
Cash and Federal Fund	85,338,761	363,847,884	199,653,009	180,657,977	171,538,187	425,115,117
Higher Education Total	\$96,073,127	\$364,367,663	\$203,853,009	\$216,201,220	\$245,842,971	\$552,452,373
Colorado State University						
Capital Construction Fund	\$4,014,366	\$0	\$0	\$1,502,078	\$8,725,172	\$21,420,741
Cash and Federal Fund	8,688,358	80,265,085	43,020,817	55,436,968	39,725,172	104,897,335
Controlled Maintenance Projects	0	0	0	481,390	2,406,977	3,884,383
Colorado State University Total	\$12,702,724	\$80,265,085	\$43,020,817	\$57,420,436	\$50,857,321	\$130,202,459

Capital Construction Appropriations

Colorado State University



Statewide



Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement

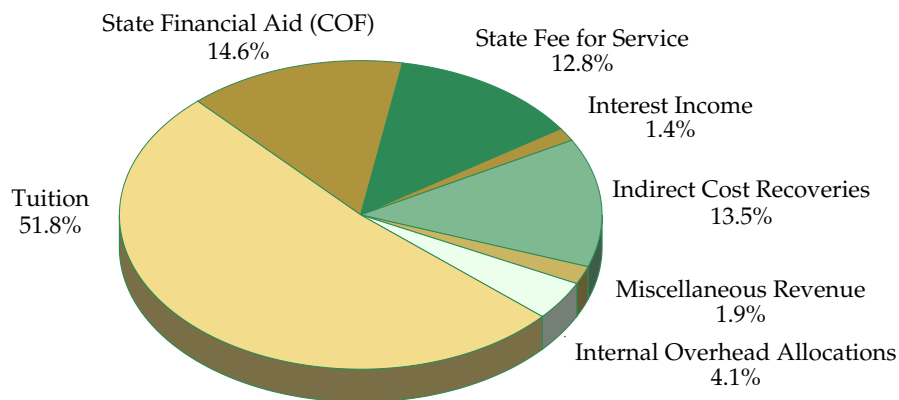
Legislative Session	Capital Construction CCF & CCF (E)	Capital Construction CF & CF (E) & FF	Controlled Maintenance CCF & CCF (E)	Controlled Maintenance CF & CF (E)	Total Appropriation* CC & CM
FY 1994	\$3,349,478	\$1,519,173	\$633,240	\$0	\$5,501,891
FY 1994 Supplement	4,870,000	3,627,360	0	0	8,497,360
FY 1994 ADA	1,009,800				1,009,800
FY 1995	3,353,295	6,245,985	2,116,000	0	11,715,280
FY 1995 Supplement	4,233,627	1,718,173	2,307,914	0	8,259,714
FY 1996	5,846,422	6,807,482	2,413,986	0	15,067,890
FY 1997	1,300,000	11,428,290	123,290	4,252,147	17,103,727
FY 1997 ADA	1,769,757				1,769,757
FY 1998	15,650,563	7,402,643	0	5,244,946	28,298,152
FY 1998 Supplement	4,986,000	(342,419)	572,876	0	5,216,457
FY 1999	13,097,391	9,129,971	0	5,034,572	27,251,934
FY 2000	6,580,244	36,855,692	6,160,057	0	49,595,993
FY 2001	18,549,061	9,687,000	1,862,248	4,743,453	34,840,762
FY 2001 Amendments	(6,067,261)	80,453	0	0	(5,986,808)
FY 2002	25,982,101	26,114,805	0	5,482,697	57,579,603
FY 2002 Amendment	(3,315,247)	0	0	0	(3,315,247)
FY 2003	4,014,366	8,688,358	0	0	12,702,724
FY 2003 Veto	(1,250,000)	(527,875)	0	0	(1,777,875)
FY 2004	0	77,508,335	330,405	0	77,838,740
FY 2004 Supplement	0	2,756,750	0	0	2,756,750
FY 2005	1,502,078	56,939,046	481,390	0	58,922,514
FY 2005 Supplement	0	79,369,060	1,460,856	0	80,829,916
FY 2006	8,725,172	39,725,172	2,406,977	0	50,857,321
FY 2007	21,420,741	104,897,335	3,884,383	0	130,202,459

CC = Capital Construction
 CCF = Capital Construction Funds
 CCF (E) = Capital Construction Funds Exempt
 CF = Cash Funds
 CF (E) = Cash Funds Exempt
 CM = Controlled Maintenance
 FF = Federal Funds

Note: The appropriations listed include the appropriation received in a calendar year. Federal funds are not included in the total appropriation.

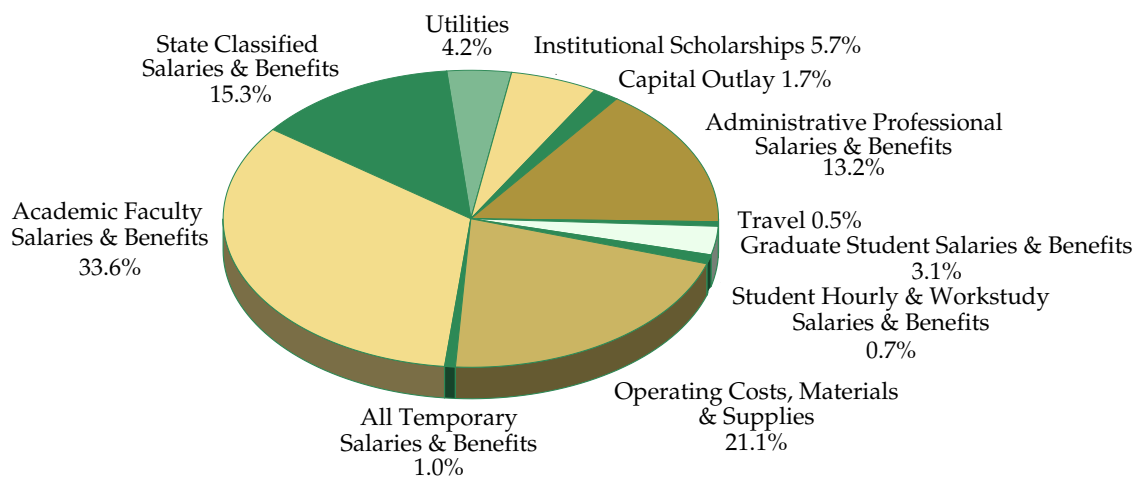
University Revenue and Expenditures

2007-08 Education & General Budgeted Revenue



Total E & G Budget = \$296,279,061

2007-08 Education & General Budgeted Expenditures

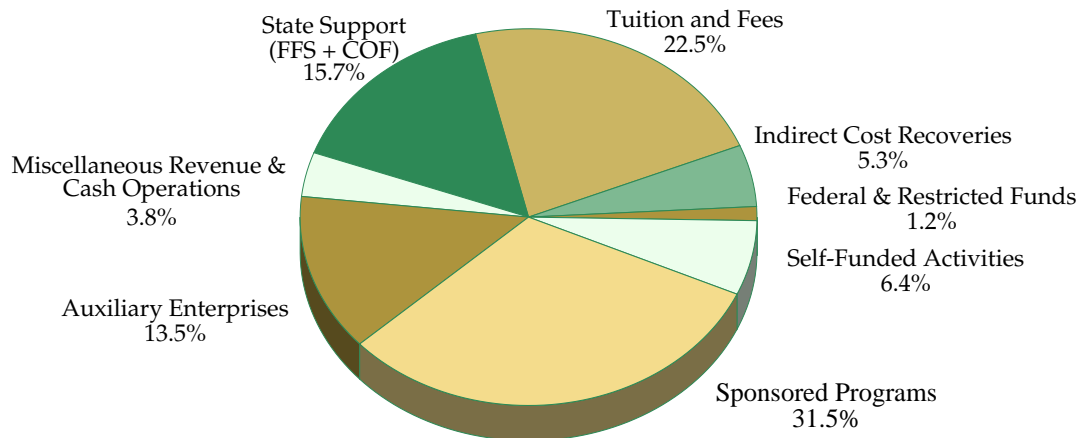


Total E & G Budget = \$296,279,061

*Note: Excludes PVM and CSU Agencies and redistributes centralized costs. Course fees and technology charges are excluded.
COF = College Opportunity Fund*

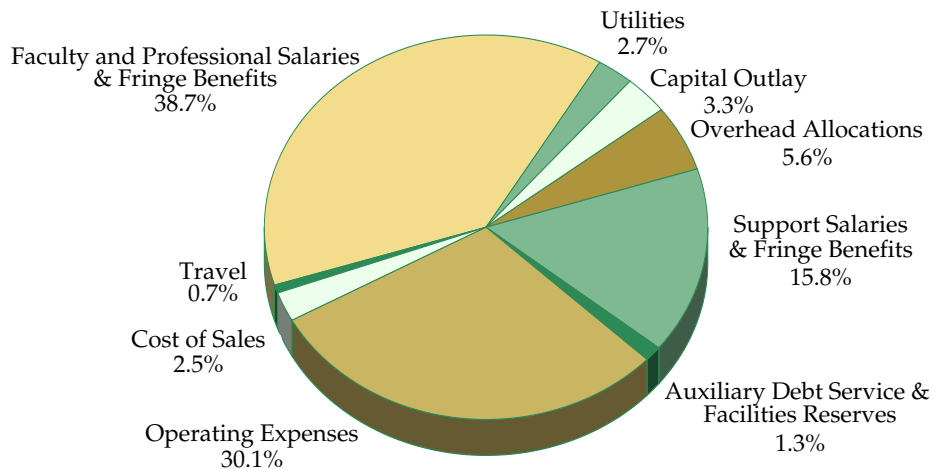
University Revenue and Expenditures

2007-08 Total Budgeted Revenue



Total Revenue Budget = \$758,069,916

2007-08 Total Budgeted Expenditures



Total Expenditure Budget = \$758,069,916

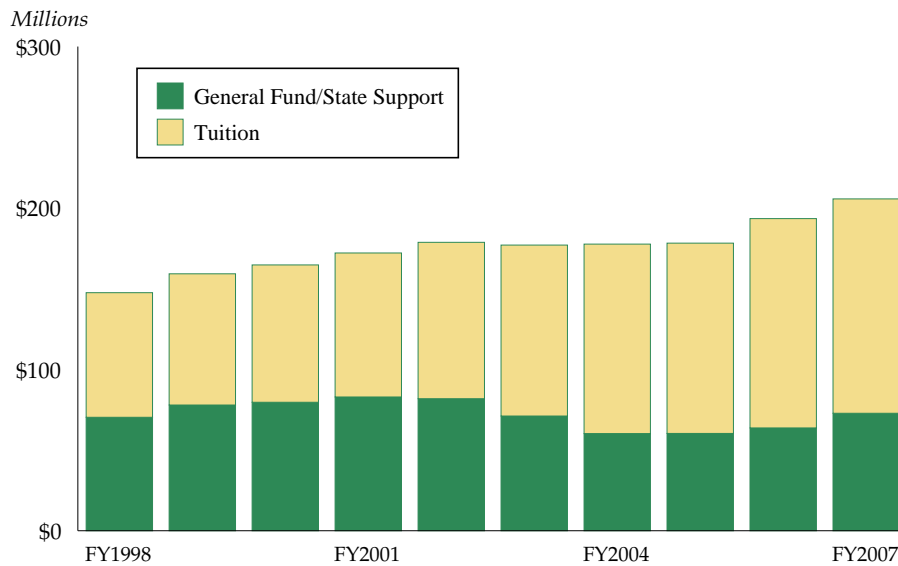
Note: COF = College Opportunity Fund, FFS = Fee for Service

University Revenue and Expenditures

History of Revenue

	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	Eight-Year Change
General Fund/ State Support	\$79,565,769	\$82,943,404	\$81,831,083	\$71,105,859	\$60,230,253	\$60,273,987	\$63,707,498	\$72,847,490	-8%
Tuition	85,101,856	89,190,544	96,870,165	105,896,052	117,383,122	117,877,415	129,731,663	132,829,372	56%
Total	\$164,667,625	\$172,133,948	\$178,701,248	\$177,001,911	\$177,613,375	\$178,151,402	\$193,439,161	\$205,676,862	25%

Tuition and General Fund/State Support Revenue



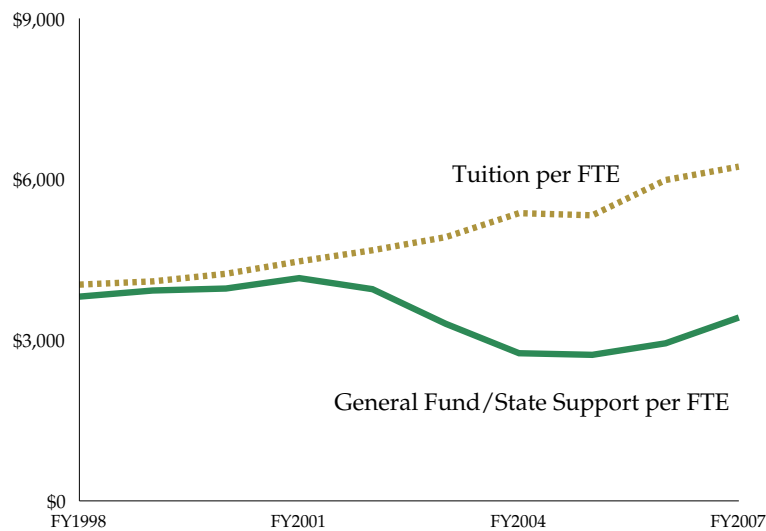
Note: PVM and the CSU agencies are excluded. For FY06, "State Support" is equal College Opportunity Fund plus State Fee for Service.

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	Eight-Year Change
Student FTE	20,088	19,964	20,723	21,525	21,871	22,129	21,675	21,303	6%
General Fund/ State Support/ FTE	\$3,961	\$4,155	\$3,949	\$3,303	\$2,754	\$2,724	\$2,939	\$3,420	-14%
Tuition/FTE	\$4,236	\$4,468	\$4,675	\$4,920	\$5,367	\$5,327	\$5,985	\$6,235	47%

History of Revenue per Student FTE



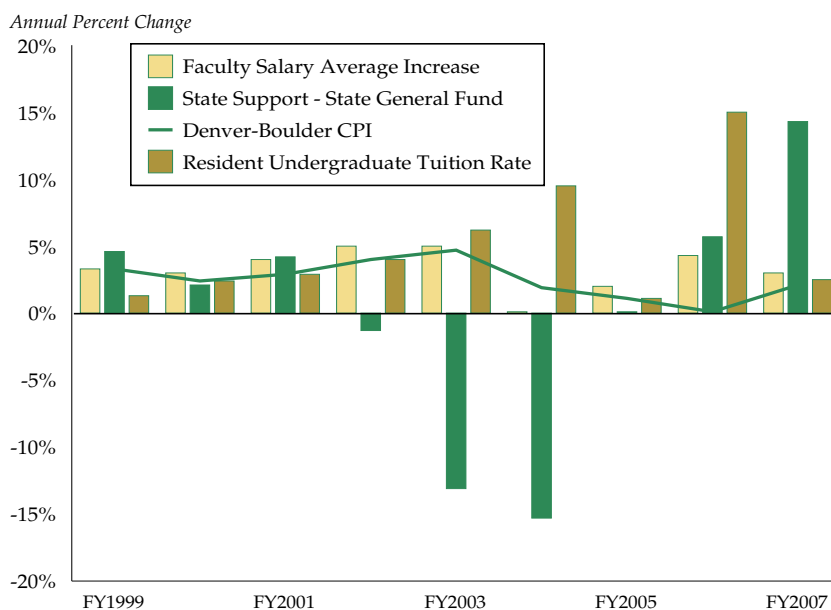
Note: Excludes PVM and CSU Agencies.

University Revenue and Expenditures

History of Financial Environment

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
State Support - State General Fund	2.10%	4.20%	-1.30%	-13.10%	-15.30%	0.07%	5.70%	14.35%
Resident Undergraduate Tuition Rates	2.40%	2.90%	4.00%	6.20%	9.53%	1.10%	15.00%	2.5%
Faculty Salary Average Increase	3.00%	4.00%	5.00%	5.00%	0.00%	2.00%	4.30%	3.0%
Denver-Boulder CPI Change	2.40%	2.90%	4.00%	4.70%	1.90%	1.10%	0.10%	2.1%

Annual Change in Financial Environment



Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process.

This table excludes PVM and the CSU Agencies.

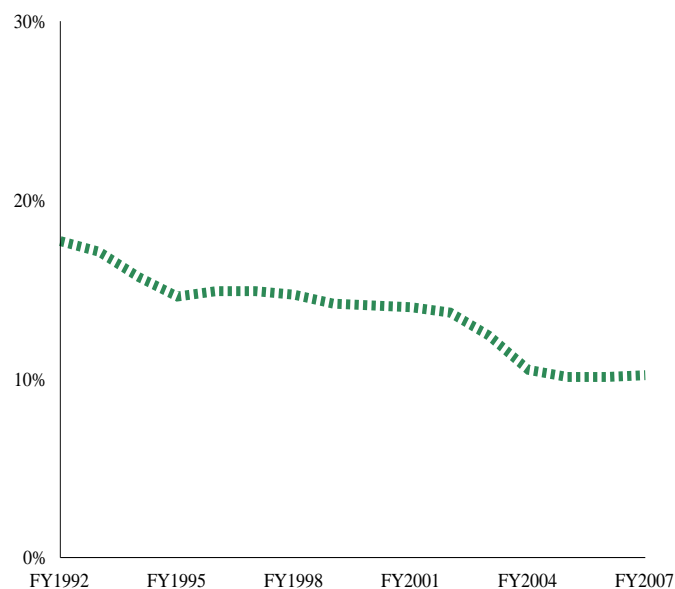
Sources: Budget Data Book and EBC/Cabinet E&G Potential and Future Priorities for Funding ("Assets & Liabilities")

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1991-92	\$496.6	\$2,809.0	17.7%
1992-93	525.3	3,079.3	17.1%
1993-94	531.6	3,375.6	15.7%
1994-95	538.1	3,674.2	14.6%
1995-96	582.4	3,899.0	14.9%
1996-97	621.6	4,178.4	14.9%
1997-98	656.2	4,463.5	14.7%
1998-99	676.3	4,755.1	14.2%
1999-00	715.6	5,087.3	14.1%
2000-01	746.5	5,321.1	14.0%
2001-02	770.6	5,613.1	13.7%
2002-03	685.5	5,544.3	12.4%
2003-04	591.4	5,635.7	10.5%
2004-05	588.0	5,840.9	10.1%
2005-06	636.5	6,291.3	10.1%
2006-07	694.1	6,815.0	10.2%

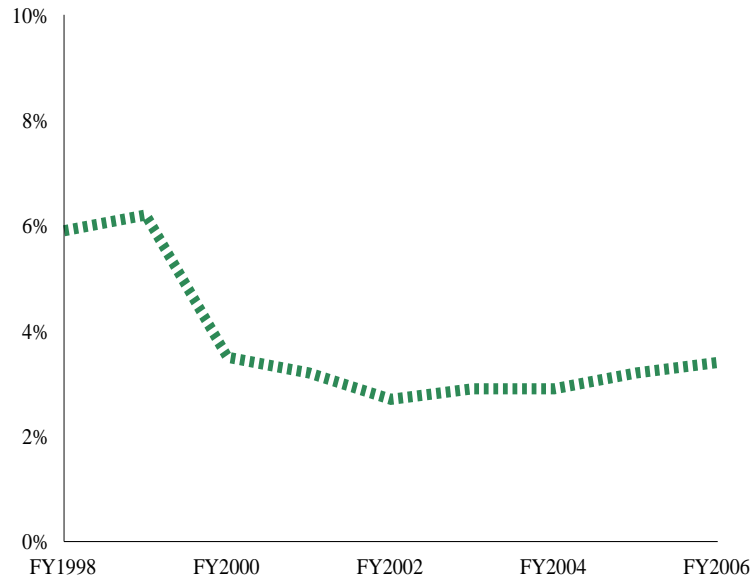
History of Higher Education's Share of Statewide General Fund



Source: "Appropriation Report", Fiscal Year 2006-07, Joint Budget Committee.

University Revenue and Expenditures

Education & General Institutional Support Expenditures as a Percent of Total Expenditures



Fiscal Year	Total E & G Current Fund Expenditures (in millions)	CSU Institutional Support Expenditures (in millions)	Institutional Support as a Percent of Total Expenditures
1998	\$432.9	\$25.7	5.9%
1999	468.0	28.8	6.2%
2000	503.4	17.5	3.5%
2001	516.2	16.5	3.2%
2002	578.9	15.8	2.7%
2003	598.5	17.3	2.9%
2004	600.5	17.2	2.9%
2005	579.9	18.5	3.2%
2006	622.8	21.1	3.4%

Source: IPEDS Finance Survey

University Revenue and Expenditures

Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY 97 Actual	99,542,864	2.4%	16.0%	5,292,620	5.60%	4,178,391,767	621,618,791	14.9%
FY98 Actual	105,581,698	2.4%	16.1%	6,038,834	6.10%	4,463,475,931	656,223,861	14.7%
FY99 Actual	110,689,636	2.3%	16.4%	5,107,938	4.80%	4,755,090,668	676,307,254	14.2%
FY00 Actual	113,657,283	2.2%	15.9%	2,967,647	2.70%	5,087,348,475	715,638,339	14.1%
FY01 Actual	118,695,965	2.2%	15.9%	5,038,682	4.40%	5,321,069,689	746,513,508	14.0%
FY02 Actual	119,175,674	2.1%	15.5%	479,709	0.40%	5,613,095,990	770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,635,747,579	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,840,888,476	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,272,501	636,485,608	10.1%
FY07 Actual	108,809,757	1.6%	15.7%	11,520,431	11.80%	6,815,017,852	694,142,988	10.2%
FY08 Appropriated	118,655,627	1.6%	15.9%	9,845,870	9.00%	7,236,007,608	746,248,858	10.3%

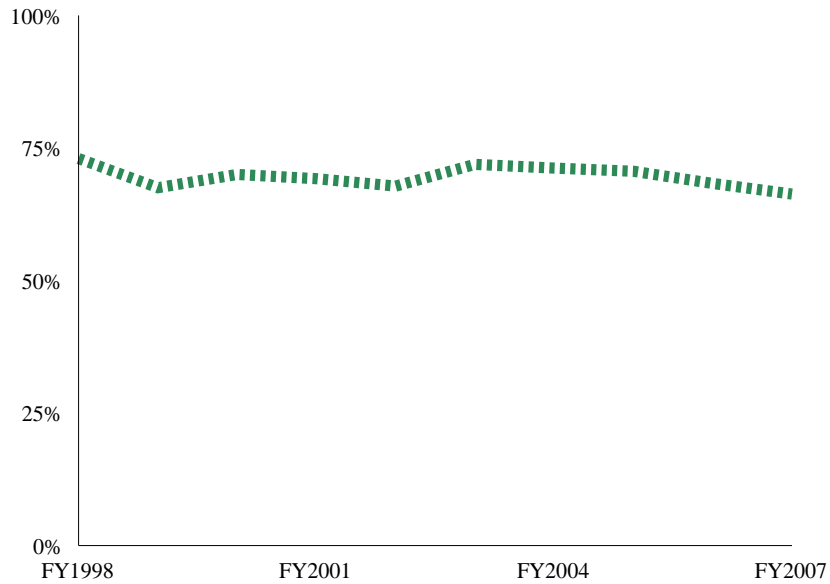
Change in General Fund/State Support Appropriations

	FY02	FY08	Percent Change
CSU State Support	\$119,175,674	\$118,655,627	-0.4%
Higher Education State Support	770,615,074	746,248,858	-3.2%
State of Colorado General Fund	5,613,905,990	7,236,007,608	28.9%

Note: For FY06 and future years, "State Support" includes only College Opportunity Fund and Fee-for-Service appropriations.

University Revenue and Expenditures

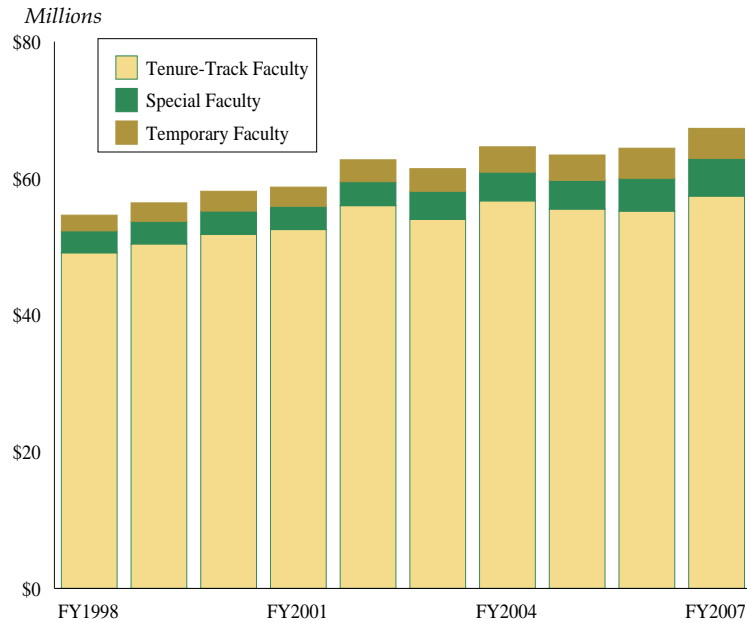
Education & General Salary Expenditures as a Percent of Total Budget



Fiscal Year	Education & General Total Expenditures (in Millions)	Education & General Salary Expenditures (in Millions)	Salaries as a Percent of Total Education & General Expenditures
1998	177.5	129.5	73.0%
1999	194.5	131.2	67.5%
2000	195.1	136.5	70.0%
2001	208.2	144.1	69.2%
2002	234.4	158.9	67.8%
2003	229.9	165.4	71.9%
2004	226.0	160.8	71.2%
2005	236.1	166.6	70.6%
2006	256.7	175.2	68.3%
2007	285.2	189.1	66.3%

University Revenue and Expenditures

Education & General Faculty Salary Expenditures

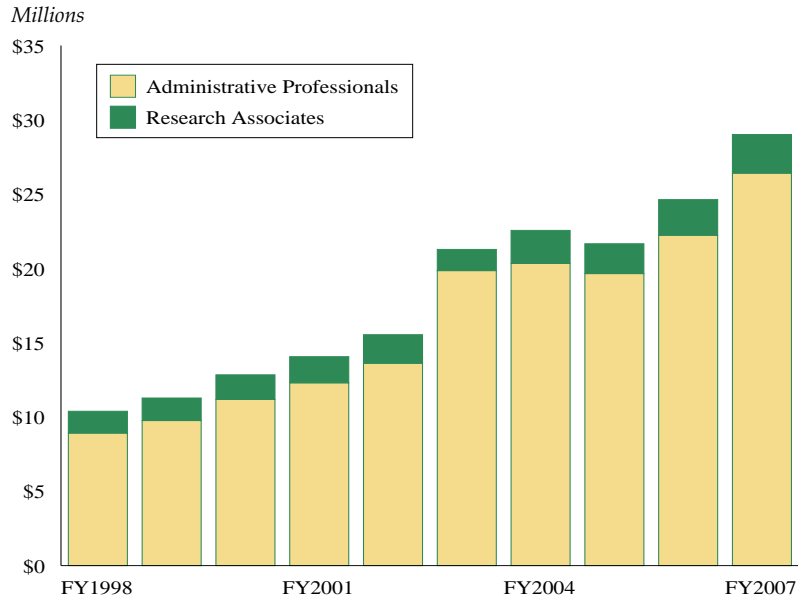


Fiscal Year	Tenure-Track Faculty E & G Salaries (in Millions)	Special Faculty E & G Salaries (in Millions)	Temporary Faculty E & G Salaries (in Millions)	E & G Faculty Salaries (in Millions)
1998	\$49.1	\$3.2	\$2.3	\$54.6
1999	50.4	3.3	2.7	56.4
2000	51.8	3.4	2.9	58.1
2001	52.5	3.4	2.8	58.7
2002	56.0	3.5	3.2	62.7
2003	54.0	4.1	3.3	61.4
2004	56.7	4.2	3.7	64.5
2005	55.5	4.2	3.7	63.4
2006	55.2	4.8	4.4	64.4
2007	57.4	5.5	4.4	67.3

Note: Salary expenditures include 13 and 16 funds only. Summer salaries for faculty on 9-month appointment are excluded. Vice presidents and deans are included through January 1, 2003 when they were reclassified to administrative professionals.

University Revenue and Expenditures

Education & General Administrative Professional Salary Expenditures

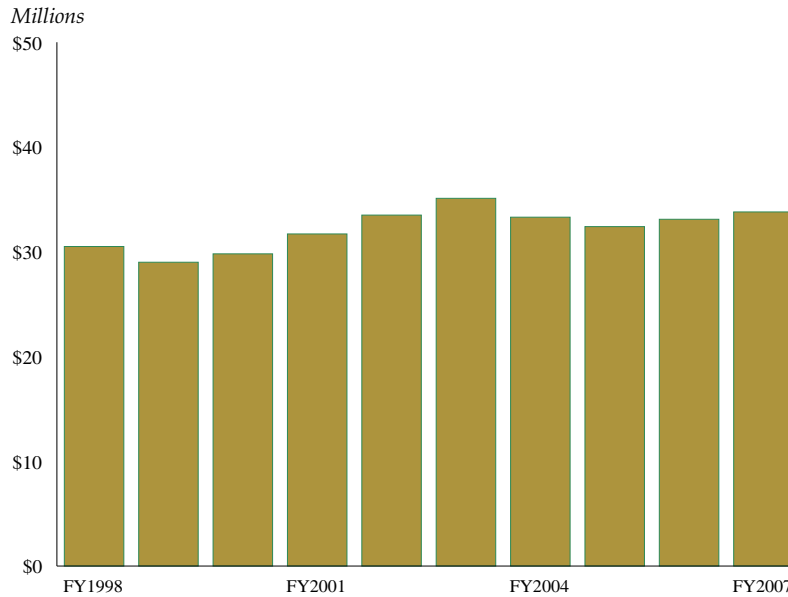


Fiscal Year	Administrative Professional E & G Salaries (in Millions)	Research Associate E & G Salaries (in Millions)	Total E & G Salaries (in Millions)
1998	\$8.92	\$1.47	\$10.39
1999	9.76	1.52	11.28
2000	11.18	1.66	12.84
2001	12.30	1.76	14.06
2002	13.62	1.92	15.54
2003	19.85	1.43	21.28
2004	20.33	2.23	22.56
2005	19.65	2.01	21.66
2006	22.23	2.40	24.63
2007	26.41	2.60	29.01

Note: Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003. Salary expenditures include only 13 and 16 funds.

University Revenue and Expenditures

Education & General State Classified Salary Expenditures



Fiscal Year	E & G State Classified Salary Expenditures (in Millions)
1998	30.5
1999	29.0
2000	29.8
2001	31.7
2002	33.5
2003	35.1
2004	33.3
2005	32.4
2006	33.1
2007	33.8

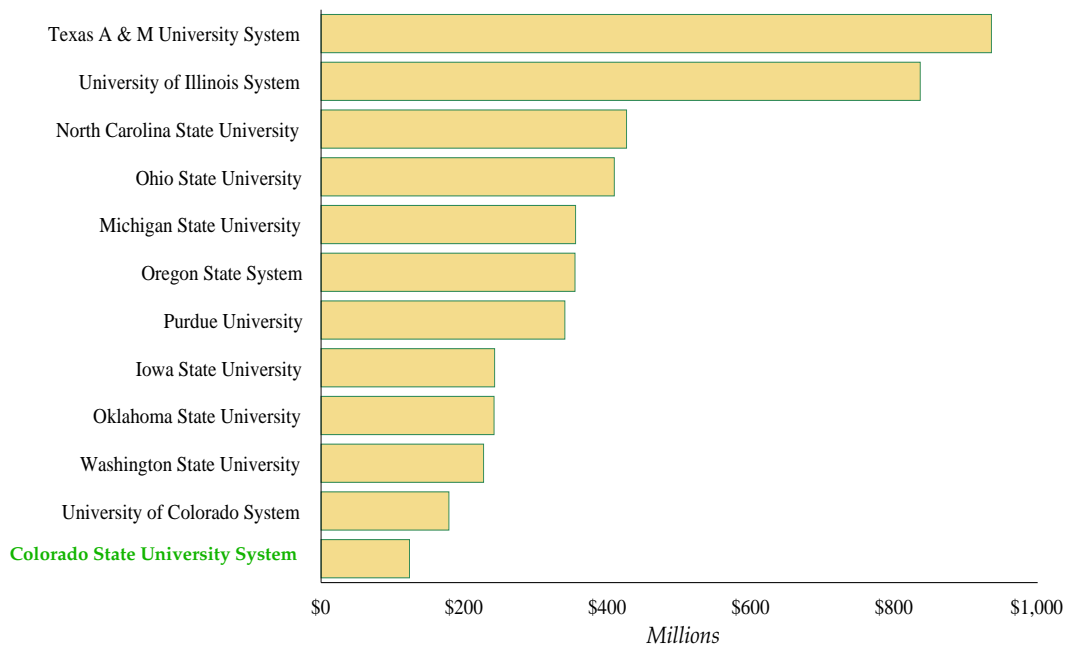
Note: Salary expenditures include only 13 and 16 funds.

University Revenue and Expenditures

State Appropriations - Peer Institutions

	2006-07 Appropriations	One-Year Change
University of California System	\$3,076,687,000	8.2%
Texas A & M University System	935,483,000	15.7%
University of Illinois System	836,078,000	6.4%
North Carolina State University	426,343,000	8.3%
Ohio State University	409,200,000	2.0%
Michigan State University	355,189,000	2.8%
Oregon State System	354,406,000	4.9%
Purdue University	340,192,000	1.2%
Iowa State University	242,165,000	2.3%
Oklahoma State University	241,428,000	10.5%
Washington State University	226,777,000	5.6%
University of Colorado System	178,395,000	16.9%
Colorado State University System	123,364,000	12.0%

State Appropriations

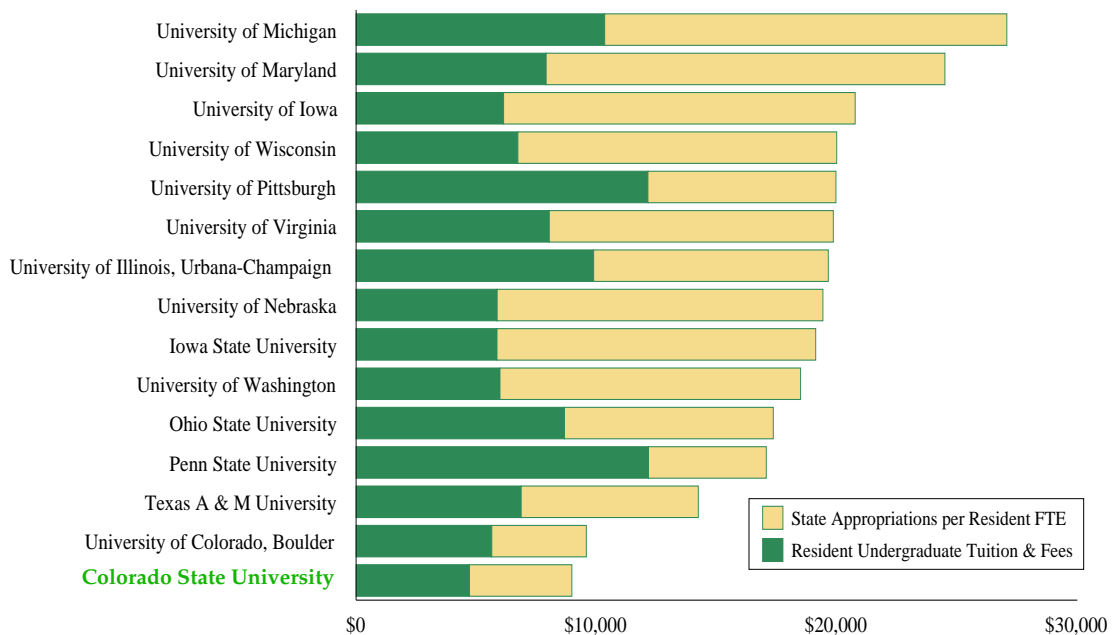


Note: Graph excludes University of California system
 Source: Chronicle of Higher Education, December 15, 2006

University Revenue and Expenditures

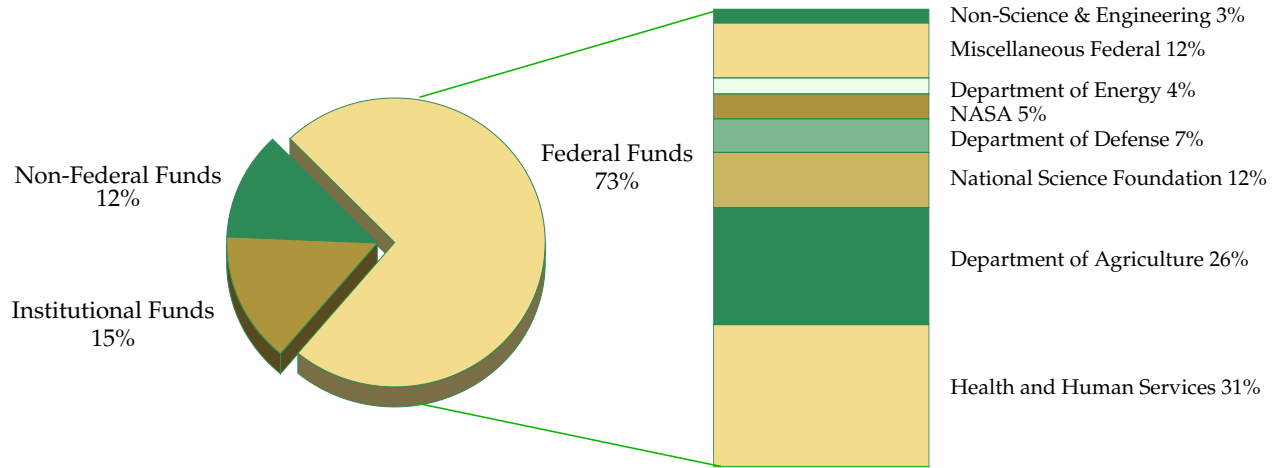
Tuition and State General Fund Comparison - Selected Institutions

	Resident Tuition & Fees - FY07	State Appropriation per Resident FTE - FY07	Total - FY07	Ratio GF:Tuition
University of Iowa	\$6,135	\$14,626	\$20,761	2.4
University of Nebraska	5,867	13,552	19,419	2.3
Iowa State University	5,860	13,259	19,119	2.3
University of Washington	5,985	12,503	18,488	2.1
University of Wisconsin	6,730	13,263	19,993	2.0
University of Maryland	7,906	16,587	24,493	2.1
University of Michigan	10,341	16,728	27,070	1.6
University of Virginia	8,035	11,816	19,851	1.5
Texas A & M University	6,866	7,369	14,335	1.1
University of Illinois, Urbana-Champaign	9,882	9,759	19,641	1.0
Ohio State University	8,667	8,686	17,353	1.0
Colorado State University	4,717	4,258	8,975	0.9
University of Pittsburgh	12,138	7,822	19,960	0.6
University of Colorado, Boulder	5,643	3,933	9,577	0.7
Pennsylvania State University	12,164	4,899	17,063	0.4



Annual Research Expenditures

Sources of Annual Research Expenditures - FY 2006-07



Total = \$296.0 Million

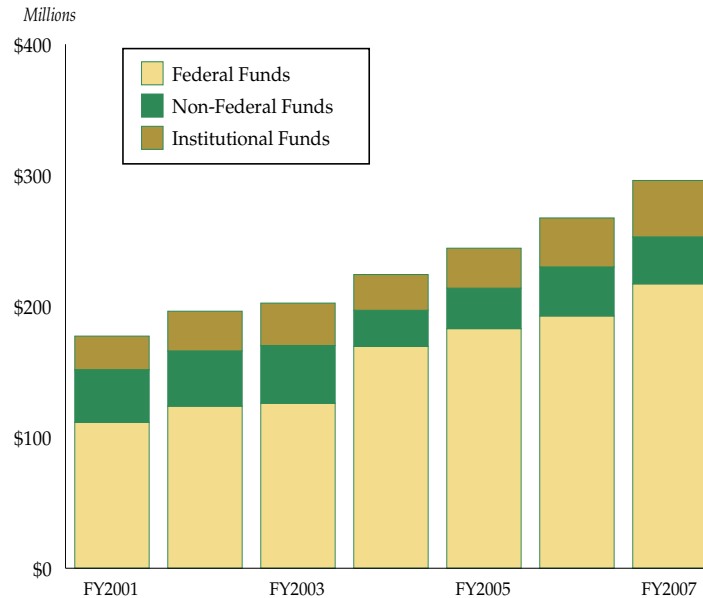
History of Research Expenditures

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Six-Year Change
Federal Funds							
Department of Agriculture (USDA)	\$15.0	\$22.9	\$39.8	\$42.9	\$41.5	\$55.5	270%
Department of Defense	10.6	6.2	15.2	14.6	16.0	16.0	51%
Department of Energy	3.2	5.0	8.7	9.7	9.2	7.6	138%
Health & Human Services	29.4	37.0	43.1	46.9	53.3	67.5	130%
Miscellaneous Federal	34.8	23.9	25.4	26.5	26.9	26.1	-25%
National Science Foundation	14.5	16.6	20.9	23.7	24.0	26.2	81%
NASA	5.2	5.6	9.0	12.4	11.7	11.8	127%
Non-Science & Engineering (Federal)	11.0	8.7	7.2	6.2	10.0	6.4	-42%
Total Federal Funds	\$123.7	\$125.9	\$169.3	\$182.9	\$192.6	\$217.1	76%
Non-Federal Funds							
Industrials	\$10.0	\$14.7	\$13.4	\$12.4	\$13.9	\$14.7	47%
State and Local	16.6	21.0	10.3	10.9	15.2	12.3	-26%
Non-Science & Engineering (Non-Federal)	8.4	6.7	1.7	1.5	1.9	0.7	-92%
Foundations	--	--	1.1	1.6	1.5	1.4	N/A
All Other Non-Federal Sources	7.2	1.7	1.1	4.5	4.9	6.7	-7%
Total Non-Federal Funds	42.2	44.1	27.6	30.9	37.4	35.8	-15%
Total Sponsored Funds	167.9	170.0	196.9	213.8	230.0	252.9	51%
Institutional Funds	30.3	32.4	27.3	30.5	37.4	43.1	42%
Total Funds	\$198.2	\$202.4	\$224.2	\$244.3	\$267.4	\$296.0	49%

Note: Research expenditures are reported in millions.

Annual Research Expenditures

History of Research Expenditures



Peer Comparison of Federal Research and Development Expenditures

	FY 2004	FY 2005	One-Year Change
University of Colorado	\$414,986,000	\$449,366,000	8%
Ohio State University	284,675,000	294,053,000	3%
University of Illinois, Urbana-Champaign	275,896,000	289,985,000	5%
University of California, Davis	221,937,000	240,003,000	8%
Texas A & M University	173,705,000	212,923,000	23%
Michigan State University	143,473,000	156,461,000	9%
Colorado State University	162,074,000	154,245,000	-5%
Purdue University	144,090,000	150,351,000	4%
North Carolina State University	103,586,000	109,128,000	5%
Oregon State University	104,276,000	109,030,000	5%
Iowa State University	92,235,000	98,005,000	6%

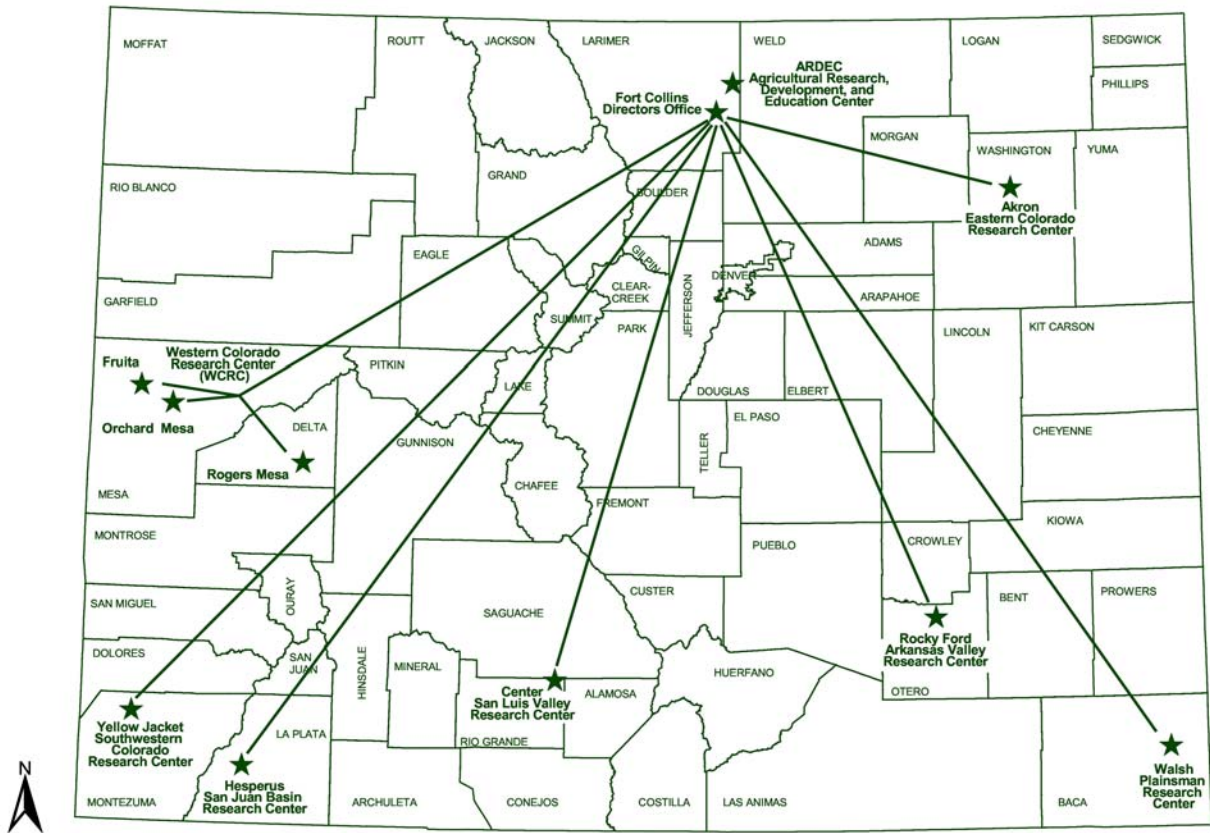
Peer Comparison Source: Chronicle of Higher Education, February 9, 2007

Note: Oklahoma State University and Washington State University were not listed in the top 100 universities.

The Federal Research and Development Expenditures reported in the Chronicle of Higher Education exclude non-science and engineering funds.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

San Luis Valley Research Center
Rob Davidson, Chair of the Program Committee
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Western Colorado Research Center
Harold Larsen, Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Arkansas Valley Research Center
Mike Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

Southwestern Colorado Research Center
Mark Stack, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

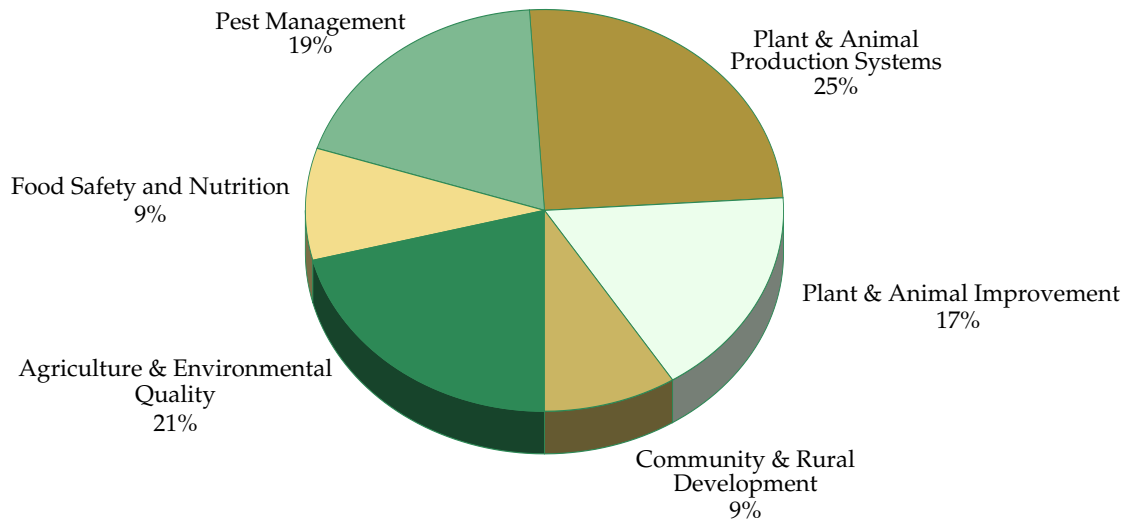
Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Rogers Mesa Site
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

Eastern Colorado Research Center
Doug Couch, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Agricultural Experiment Station

Research Distribution Program 2006-07



History of Revenue

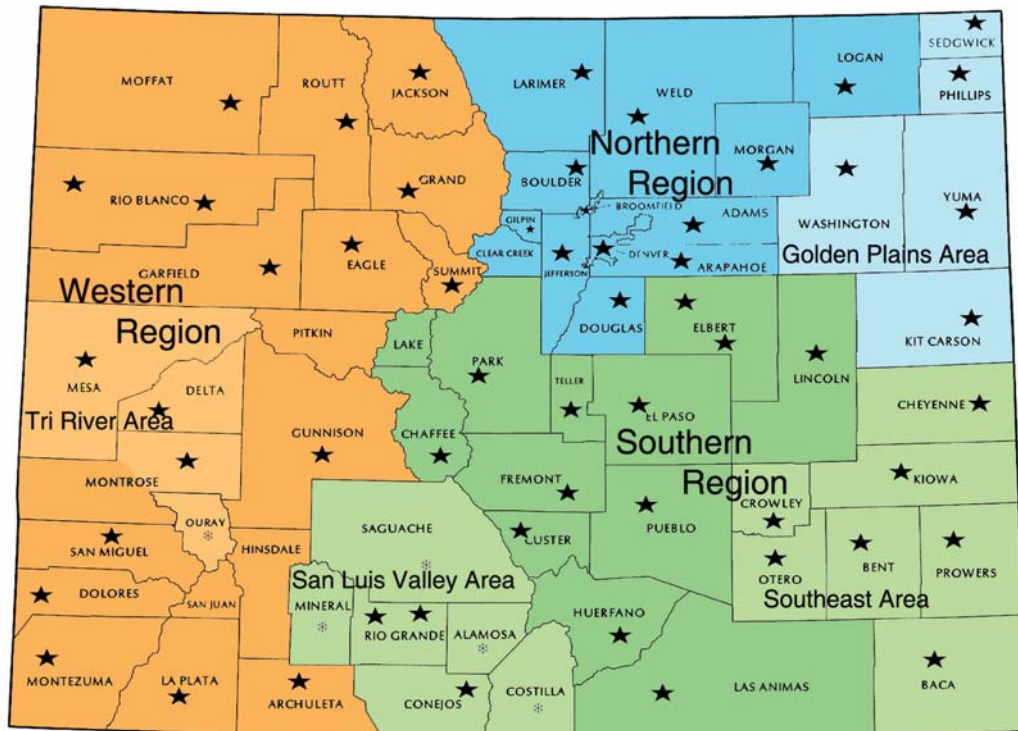
	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Revenue							
State General Fund	\$9,196,290	\$8,580,914	\$9,163,465	\$8,022,870	\$7,631,785	\$7,931,918	\$8,508,735
Federal Appropriations	2,810,000	2,822,000	2,799,099	2,800,000	2,802,714	2,816,480	2,841,533
Cash Sales	500,000	762,000	762,000	934,126	1,079,220	1,201,317	1,243,191
Other (General Fund Carry Forward)	0	68,198	220,191	370,870	369,869	173,364	162,736
Total Revenue	\$12,506,290	\$12,233,112	\$12,944,755	\$12,127,866	\$11,883,588	\$12,123,079	\$12,756,195

Colorado State University Extension

Purpose

Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.

Colorado State University Extension Locations



⊛ No office, service provided by area counties
 ★ CSU Extension office location

Map Compilation: Colorado Division of Local Government, 2001

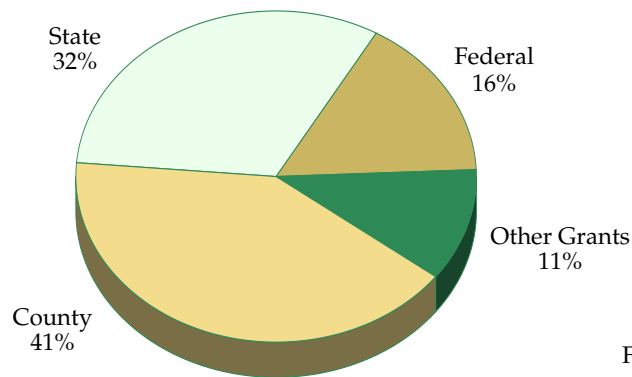
Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	17.4	3.1	0.0	20.5
Integrated Specialists	26.7	3.7	0.0	30.4
Field (Administrative Professional)	112.8	14.9	21.4	149.2
Paraprofessional	0.0	8.3	19.8	28.0
Support Staff	14.4	3.4	93.0	110.8
Total	171.4	33.3	134.2	338.9

Colorado State University Extension

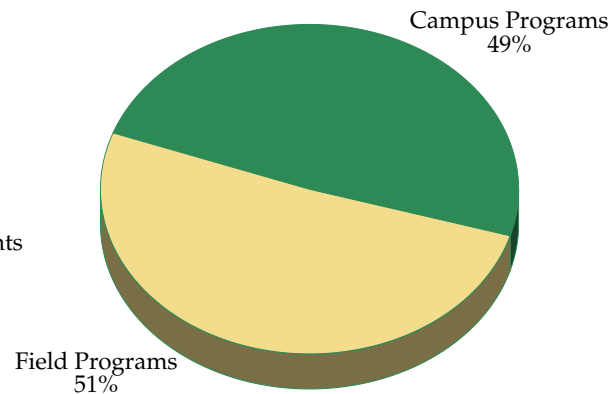
Fiscal Year 2007-08

Extension Funding



Total Funding = \$26,318,846

Appropriated Budget



Appropriated Budget = \$12,454,937

Colorado State University Extension Priority Programs

Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2007-08, Extension has focused its resources on six Core Competency Areas:

- Strong Families, Healthy Homes
- Nutrition, Health & Food Safety
- 4-H & Youth Development
- Community Resource Development
- Natural Resources & the Environment
- Competitive & Sustainable Agriculture Systems

Note: The appropriated budget excludes county and grant funding.

Colorado State Forest Service

The Mission of the Colorado State Forest Service

To provide for the stewardship of forest resources and to reduce related risks to life, property, and the environment for the benefits of present and future generations.

Colorado State Forest Service District Offices



State Forest Service Districts

Alamosa (719) 587-0915	Fort Collins (970) 491-8660	Granby (970) 887-3121	La Veta (719) 742-3588	State Forest (970) 723-4505
Boulder (303) 823-5774	Fort Morgan (970) 867-5610	Grand Junction (970) 248-7325	Montrose (970) 249-9051	Steamboat Springs (970) 879-0475
Canon City (719) 275-6865	Franktown (303) 660-9625	Gunnison (970) 641-6852	Salida (719) 539-2579	Woodland Park (719) 687-2951
Durango (970) 247-5250	Golden (303) 279-9757	La Junta (719) 384-9087		

State Office
 Jeff Jahnke - State Forester
 (970) 491-6303

Colorado State Forest Service

Programs of the Colorado State Forest Service

Conservation Education

Project Learning Tree
Colorado's "Are You FireWise" Program
Fire Prevention/Mitigation Education Outreach
Forest Health Education Outreach

Wildland Fire

Fire Prevention, Preparedness and Mitigation
Fire Protection and Response (Suppression)
State, Rural, and Volunteer Fire Assistance
Front Range Fuels Treatment Partnership
Upper South Platte Project
Hazardous Fuels Protection
Good Neighbor Program
State Parks Land Management
Denver Water

Forest Management

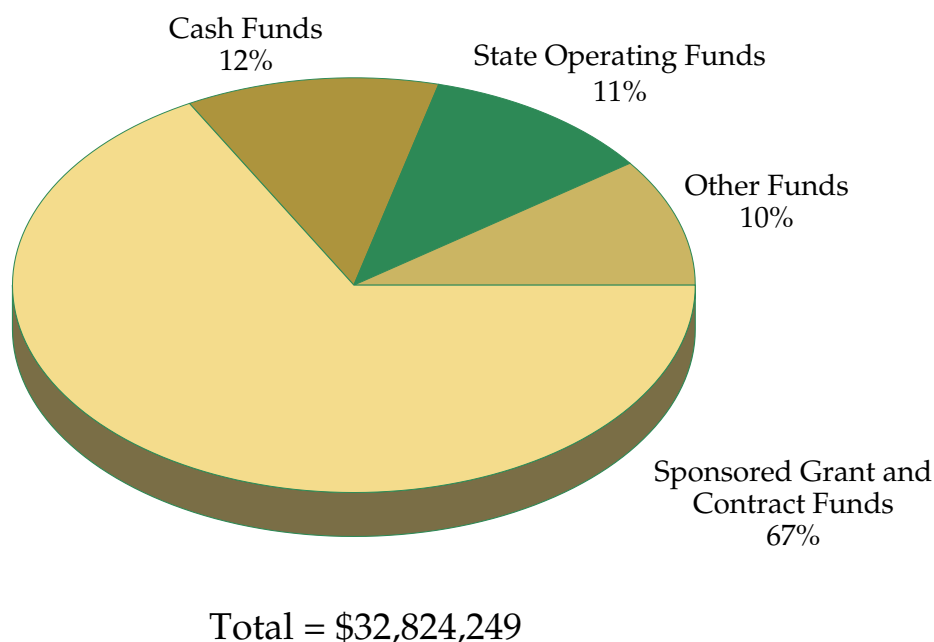
Insect and Disease Prevention and Suppression
Forest Legacy Conservation Easement

Urban and Community Forestry

Urban and Community Forestry
Community Wildfire Protection Planning

Colorado State Forest Service

Colorado State Forest Service Fiscal Year 2007 Funding



Colorado State Forest Service Funding

Funding of the Colorado State Forest Service delivers a diverse range of programs and services using a mix of federal and state dollars. State funds are either self-generated or appropriated from the state general fund. Federal funds are tied to specific requirements outlined by Congress and many involve cost-sharing and other grant programs which pass money through to private landowners and other non-federal entities.

Colorado State Forest Service

History of the Colorado State Forest Service

Colorado State Forest Service (CSFS) was officially established in 1955 by the Colorado General Assembly as a division of the Colorado State College of Agricultural and Mechanic Arts -- the precursor to Colorado State University. A decade later, legislators expanded the agency's responsibilities and designated CSFS as the state entity to "provide for the protection of forest resources of the state from fire, insects and disease" and to educate private forest landowners in management techniques. At the time of this expansion, the CSFS operated on a budget of \$392,000 with six field districts and a state office.

Significant Milestones

- Insect and disease concerns dominated the agency's attention during the 1970s and led to significant increases in both personnel and funding. High profile incidents included the spread of Dutch Elm Disease in many of the state's urban areas and the expansion of the mountain pine beetle populations.
- The federal *Cooperative Forestry Assistance Act of 1978* brought new program opportunities to all state forestry agencies by authorizing the suite of programs that continues to be the basis for cooperative forestry delivery today.
- The late 1970s and early 1980s witnessed a solidification of the relationship between CSFS and the State Board of Land Commissioners. By 1980, the CSFS was working on state lands under ten-year "silvicultural leases", which provided funding for additional state land improvement projects.
- The 1989 Black Tiger Fire in Boulder County (60 structures destroyed), the 1994 Storm King Fire (14 firefighter fatalities), and the 1996 Buffalo Creek Fire fueled an increase in wildland fire suppression. The onset of record drought conditions exacerbated unhealthy forest conditions and increased susceptibility to catastrophic fires in all of Colorado's forests.
- Legislative activity at both the state and national level resulted in significant program changes in the 1990s. The Colorado General Assembly passed a tax relief measure in spring of 1990 for forestland owners actively managing their property. During the same year, Congress finalized the 1990 Farm Bill which included programs such as Forest Stewardship, Forest Legacy and Urban and Community Forestry.
- The 2002 fire season, the worst in the state's history, underscored the need for vigorous preparedness and suppression activities. More than 2,000 fires burned 502,000 acres, forced the evacuation of 81,000 residents and destroyed hundreds of homes and other structures.
- As of 2006, the CSFS consists of 135 permanent employees, 17 District Offices and a budget of more than \$23 million. The agency delivers a range of programs, including Forest Management, Wildland Fire, Urban and Community Forestry, and Conservation Education. It also provides staff support to the Department of Natural Resources' Division of Forestry per legislation passed in 2000.

Critical Current Issues

Wildland Fire and the Wildland-Urban Interface

The dramatic increase in Colorado's wildland fire activity precipitates an equally dramatic rise in the fire-related responsibilities and program emphases of the Colorado State Forest Service. Over one million people currently reside in Colorado's high-risk "Red Zone" - urban development in previously wildland areas, which present additional fire-related challenges for public protection and land management. Protecting these people from wildfire requires individual responsibility as well as interagency prevention, mitigation, preparedness and suppression.

Forest Condition

Colorado's forests are extremely susceptible to large-scale catastrophic events (insects, diseases, and wildfires). A recent, ongoing mountain pine beetle epidemic is devastating lodgepole pine stands across northern Colorado forests at an unprecedented scale. The extent of ongoing aspen decline across Colorado landscapes is also of critical concern to natural resource managers. The proximity of people, homes, and communities to these large-scale events necessitates rapid response and protection. The challenge is to prioritize where, when, and how to apply treatments to reduce risks to communities and to promote ecological resiliency.

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from ISIS and ARIES. The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors* above.

New Undergraduate Profile

See *Student Majors* above.

New Graduate Profile

See *Student Majors* above.

Students by Registration Type

See *Student Majors* above.

Students by Residency

See *Student Majors* above.

Students by Ethnic Origin

See *Student Majors* above.

Students by Gender

See *Student Majors* above.

Students by Age

See *Student Majors* above.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors* above.

Summer Session Enrollment

See *Student Majors*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information is from the Institutional Research *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100-level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by Institutional Research.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Institutional Research.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by Institutional Research.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by Institutional Research. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from ISIS data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2005, fall 2005 and spring 2006 were included in the full-year period. This information came from Institutional Research's *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by Institutional Research.

Student-Faculty Ratio

This information was calculated using a formula required by the *U.S. News and World Report* "Best Colleges" survey.

Honors Program

This information was provided by the University Honors Program.

Appendix - Sources of Information

Student Information

Graduate Student Continuous Registration

See *Student Majors by College*.

Study Abroad Programs

This information was provided by the Study Abroad Office.

Employee Information

University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 1, 2007.

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2006-07."*

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of October 1, 2007.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2006-07."*

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2006-07."*

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

Tenure-Track Faculty Salaries and Compensation

Salaries for 2007-08 were taken from the Human Resource System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2006-07."*

Appendix - Sources of Information

Employee Information

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All employees with an occupational group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Did not have an job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All employees with an occupational group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Had a job class in the range for Research Associates

Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All employees with an occupational group of Graduate Assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 1, 2007. The criteria used to select data for this section included:

- All employees with an occupational group of State Classified

Faculty Full-Time Equivalents (2006-07)

The data for this section came from the Human Resource System (HRS) as of the end of the fiscal year. The criteria used to select data for this section included:

- All employees with Faculty or Transitional Faculty appointments
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Appendix - Sources of Information

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Student Financial Services.

Expenditures and Resources

University Advancement and Strategic Initiatives

Information for this section was provided by the Vice President for Advancement and Strategic Initiatives.

CSU Foundation

Information for this section was provided by the CSU Foundation.

Library Resources

Information for this section was provided by Morgan Library.

Capital Construction

Information for this section was provided by Facilities Management.

University Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets.

External Research Funds

Information for this section was provided by the Vice President for Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Colorado State University Extension

Information for this section was provided by Colorado State University Extension.

Colorado State Forest Service

Information for this section was provided by Colorado State Forest Service.

Colorado State University

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