

Colorado State University



Fact Book

2006 – 2007



The Fact Book 2006-07

Published by the
Office of Budgets and Institutional Analysis
October 2006

<http://www.colostate.edu/Depts/OBIA>

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General Information

Colorado State University is a land-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M and was renamed Colorado State University in 1957.

Campus

- A 579-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,705-acre foothills campus
- A 1,434-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,994 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 134,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Money Magazine* ranked Fort Collins as the "Best Place to Live" in American for 2006.

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Faculty

- A total of 1,460 faculty members
- A total of 942 faculty on tenure-track appointments
- 99% of faculty hold terminal degrees
- Student to faculty ratio is 18 to 1.

Other Employees

- 2,039 administrative professionals (867 are research associates)
- 2,035 state classified staff
- 1,378 graduate students
- 191 post doctorates
- Fort Collins' largest employer

Degrees

- Bachelor's degrees are offered in 63 fields.
- Master's degrees are offered in 60 fields.
- Doctoral degrees are offered in 36 fields.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 300 student organizations
- 29 honor societies
- 80% of the undergraduate student population participates in intramural sports.
- 8% of the undergraduate student population joins one of 22 fraternities and 14 sororities.

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2006-07 are \$4,717 for Colorado residents.
- Undergraduate tuition and fees for 2006-07 are \$16,245 for nonresidents.
- Room and board are \$6,326 (standard room and 210 meals).

Research

- Annual research expenditures of \$267.4 million in FY2006
- \$37.4 million from non-federal external sources, \$192.6 million from federal sources and \$37.4 million from institutional support

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

General Information

Library

- Library holdings include more than 2 million books, bound journals, and government documents.
- 300 public terminals are available to access specialized indexes and web-based sources.
- More than 30,000 electronic resources including e-journals can be accessed through the Web at <http://lib.colostate.edu>.
- An expedited interlibrary loan service including desktop delivery of articles
- The circulation desk offers laptop computers for checkout and use in the library.

The Arts

- 300 performances, exhibits, and other arts events annually
- Facilities include the Edna Rizley Griffin Concert Hall, University Theatre, Studio Theatre, William E. Runyan Music Hall, Hatton Gallery, Curfman Gallery, and the Lory Student Center Theatre.

International Programs

- Internationally-active faculty with a distinguished history of involvement in international programs
- 1,200 foreign students and scholars from more than 90 countries who are engaged in academic work and research on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers.
- Approximately 600 students per year participate in educational programs abroad.
- Unique programs offer students opportunities to internationalize their on-campus studies.

Capital Construction/Major Equipment

- The total investment from all fund sources over the past 15 years is approximately \$612 million.

Alumni

- CSU has 159,335 living alumni with 50 active alumni chapters (10 in Colorado and 40 out of state).

Residence Life

- 10 residence halls with a capacity of about 4,800 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

Outreach

- Cooperative Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado Forest Service has 17 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 8 research centers and 10 different sites that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- Continuing Education offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I level
- A founding member of the Mountain West Conference
- Sponsors 16 intercollegiate sports
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 34,000) and Moby Arena (capacity 8,745).
- Team colors are green and gold.
- \$15.2 million stadium renovation and expansion was completed for the Fall 2005 season.
- The Colorado State volleyball team has now advanced to 11 straight NCAA Championships, winning the Mountain West Conference regular season the 5 of the past 9 years.

General Information

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology, and Pathology
- Patrick Brennan, Microbiology, Immunology, and Pathology
- Louis Hegedus, Chemistry
- Edward Hoover, Microbiology, Immunology, and Pathology
- Bernard Rollin, Philosophy
- Holmes Rolston III, Philosophy
- George Seidel, Biomedical Sciences
- Gary Smith, Animal Sciences
- Graeme Stephens, Atmospheric Science
- Thomas VonderHaar, Atmospheric Science
- Robert Williams, Chemistry
- Stephen Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- James Boyd, Philosophy
- Ingrid Burke, Forest, Rangeland, and Watershed Stewardship
- Pattie Cowell, English
- Rich Feller, Education
- Kate Kiefer, English
- Mike Palmquist, English
- Ed Redente, Forest, Rangeland, and Watershed Stewardship
- Stephen Thompson, Chemistry
- Frank Vattano, Psychology
- Wayne Viney, Psychology
- Ray Whalen, Biomedical Sciences

Institutional Peer Group

- Iowa State University
- Michigan State University
- North Carolina State University
- Ohio State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Colorado, Boulder
- University of Illinois, Urbana-Champaign
- Washington State University

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Center for Extreme Ultraviolet Science and Technology
- Center for Research on Writing and Communication Technologies
- Department of Atmospheric Science
- Department of Biochemistry and Molecular Biology
- Department of Chemistry
- Department of Occupational Therapy
- Department of Statistics
- Engines and Energy Conversion Laboratory
- Environmental and Water Resources Engineering Program
- Infectious Diseases Program
- Musculoskeletal Research
- Natural Resources Ecology Laboratory
- Program in Molecular, Cellular, and Integrative Neurosciences
- Radiological Health Sciences and Cancer Research
- Tri-Ethnic Center for Prevention Research

Other Facts

- CSU is accredited by the Higher Learning Commission and is a member of the North Central Association along with numerous other accrediting organizations.
- The Professional Veterinary Medicine program is currently ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.
- In its 2007 edition, *U.S. News and World Report's* "Best Colleges" ranked CSU in the prestigious Top Tier (rank of 124) among public and private national universities and 61st among public doctoral universities. It also ranked the College of Engineering's Undergraduate Program 71th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 83rd in the same category.

General Information

Other Facts

- In its 2007 edition, *U.S. News and World Report* also ranked CSU in the “Academic Programs to Look For” in the category “Writing in the Disciplines.” Institutions listed in this category “typically make the writing process a priority at all levels of instruction and across the curriculum; students are encouraged to produce and refine various forms of writing for different audiences in different disciplines.”
- In its 2007 edition, *U.S. News and World Report* ranked CSU’s Chemistry Graduate Program 45th in the nation (program ranking was done in 2006).
- In its 2006 edition, *U.S. News and World Report* ranked CSU’s Occupational Therapy Program 7th in the nation (program ranking was done in 2004).
- *The Princeton Review* ranked CSU as one of “America’s Best Value Colleges” in 2007 (colleges designated as one of the best overall bargains among academically-outstanding colleges in the nation - based on cost and financial aid). It also ranked CSU as one of the “Best Western Colleges” (schools that stand out within their region).
- *Kiplinger’s Personal Finance Magazine* ranked CSU 73rd in 2006 based on academic quality and in-state costs/financial aid figures in its “100 Best Values in Public Colleges.” It also ranked CSU 94th in the out-of-state category in the same publication.

Student Highlights

Total headcount enrollment: 24,670

Five undergraduate programs with the largest number of students (excludes open option): Health & Exercise Science, Psychology, Construction Management, Biological Science and Art

Five graduate programs with the largest number of students: Education & Human Resource Studies, Civil Engineering, Occupational Therapy, Chemistry and Computer Science

Five home states for the largest number of nonresident students: California, Texas, Illinois, Minnesota, and Alaska

Total new freshmen enrolled: 4,093

Total new transfer students: 1,367

Total new undergraduates enrolled: 5,460

College with the most new undergraduates: Liberal Arts with 640

Percent of transfer students previously enrolled in Colorado institutions: 60

Percent of students who are residents: 80

Percent of student population (excluding international students) who are ethnic minorities (self-reported): 12.6

Percent of undergraduate student population who are women: 52

Percent of undergraduate students who are 30 and over: 3

Although 18,801 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 10,939 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 8.3

Total student credit hour production for the academic year 2005-06: 635,705.6

Total student full-time equivalent (FTE) for the academic year 2005-06: 21,190.2

College with the highest average undergraduate term GPA for fall 2006: Business with 3.1

Number of degrees awarded in 2005-06: 5,780

Percentage of undergraduate classes with fewer than 20 students in fall 2005: 38

Percentage of undergraduate classes with more than 50 students in fall 2005: 17

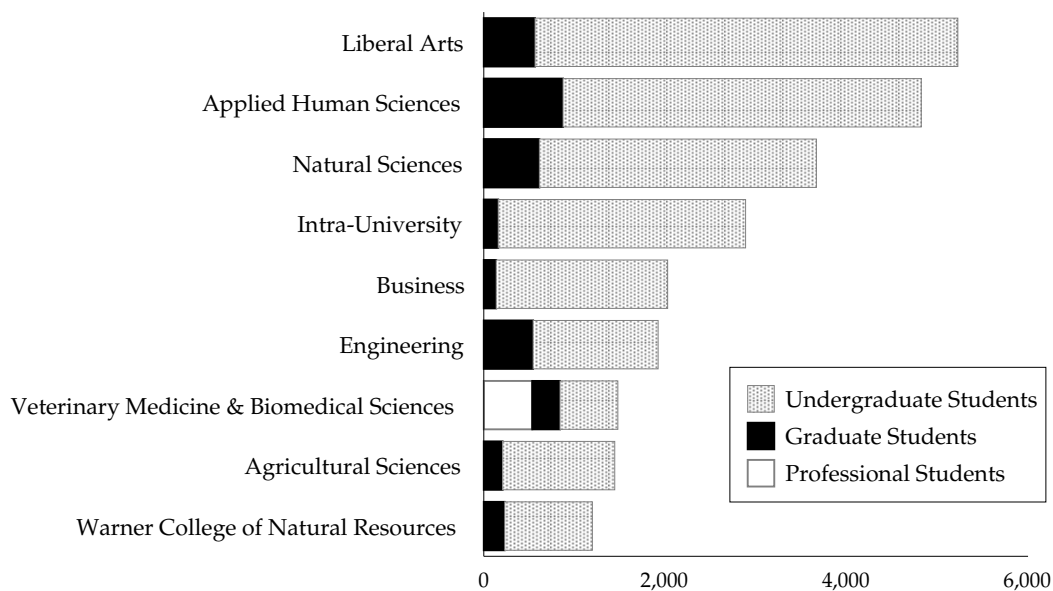
Note: Student highlights are for fall term 2006 (unless otherwise noted).

Student Majors

Student Enrollment by Major College and Class

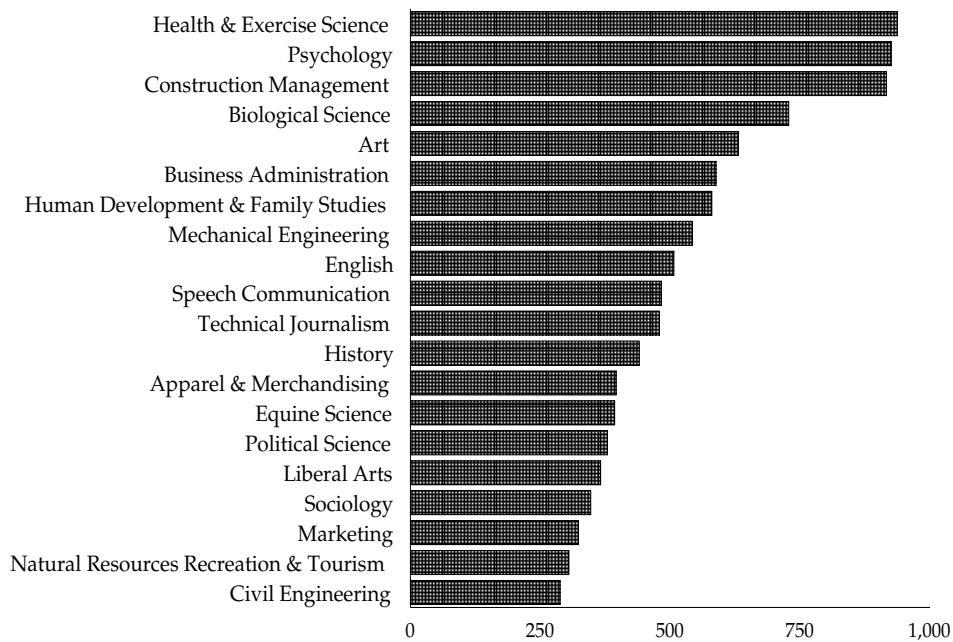
	Freshmen	Sophomores	Juniors	Seniors	Master's	Doctoral	PVM	Total Students
Agricultural Sciences	255	273	319	389	136	72	--	1,444
Applied Human Sciences	847	809	984	1,309	665	209	--	4,823
Business	392	364	486	648	137	--	--	2,027
Engineering	339	229	289	521	296	248	--	1,922
Intra-University	1,806	655	211	55	54	105	--	2,886
Liberal Arts	893	965	1,267	1,536	494	71	--	5,226
Natural Sciences	744	651	690	969	212	401	--	3,667
Veterinary Medicine & Biomedical Sciences	239	137	100	162	155	151	534	1,478
Warner College of Natural Resources	184	200	214	369	170	60	--	1,197
University Summary	5,699	4,283	4,560	5,958	2,319	1,317	534	24,670

Student Enrollment by College and Student Level

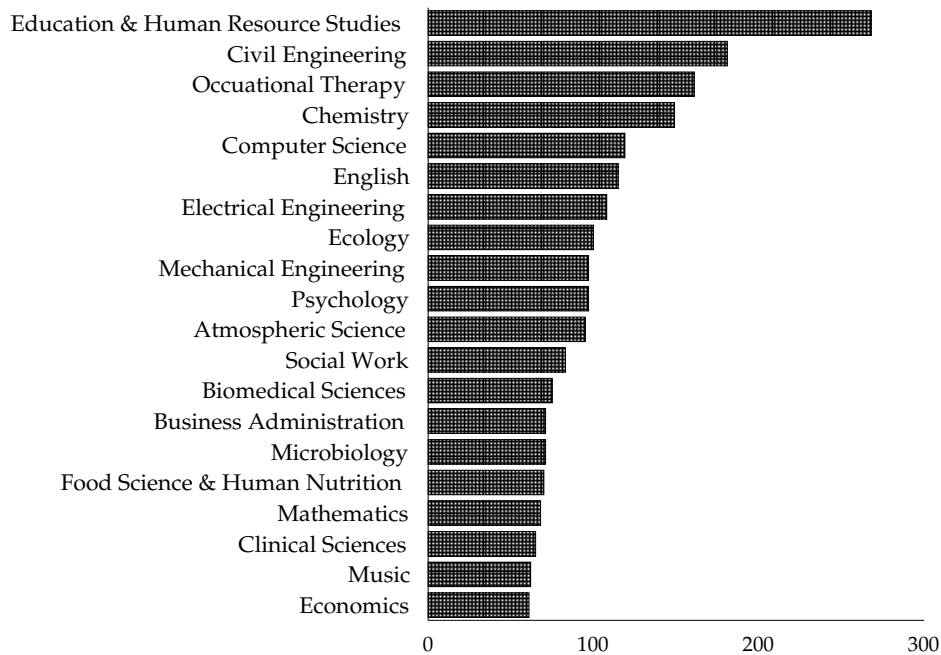


Student Majors

Most Popular Undergraduate Majors



Most Popular Graduate Majors



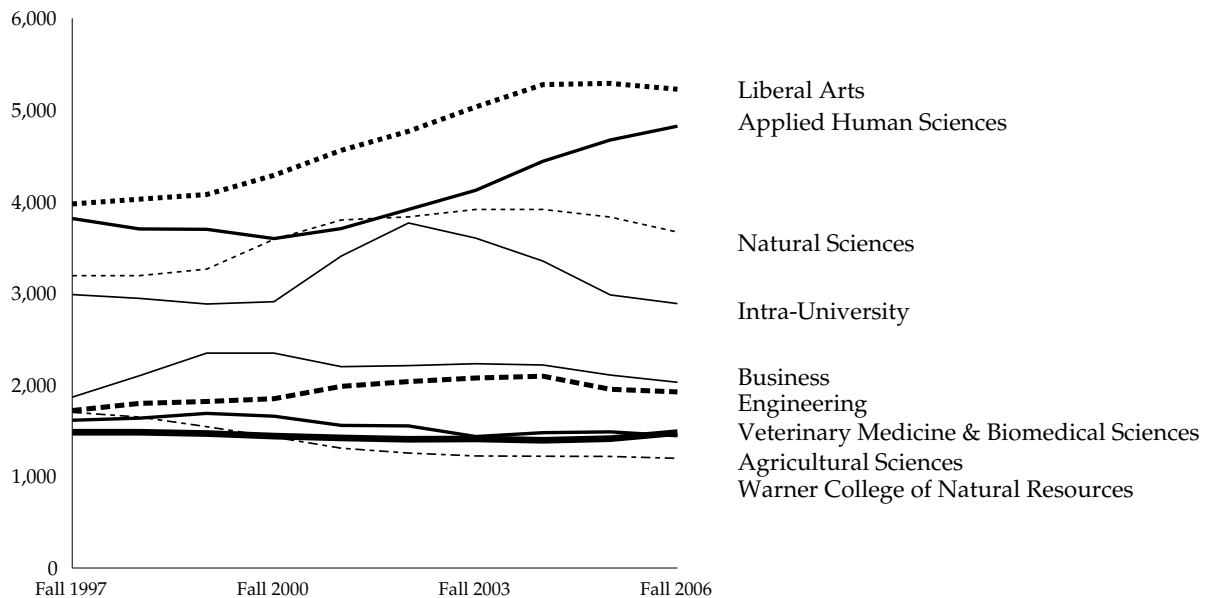
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 1,890 students. All open option majors are excluded from this page.

Student Majors

History of Total University Enrollment by Major College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	1,613	1,636	1,688	1,657	1,557	1,551	1,435	1,477	1,486	1,444	-10%
Applied Human Sciences	3,815	3,701	3,697	3,596	3,705	3,914	4,123	4,440	4,672	4,823	26%
Business	1,865	2,099	2,346	2,346	2,198	2,209	2,230	2,216	2,106	2,027	9%
Engineering	1,719	1,797	1,818	1,848	1,983	2,035	2,074	2,094	1,951	1,922	12%
Intra-University	2,985	2,943	2,882	2,907	3,405	3,766	3,601	3,350	2,981	2,886	-3%
Liberal Arts	3,974	4,026	4,077	4,287	4,559	4,767	5,033	5,277	5,290	5,226	32%
Natural Sciences	3,191	3,191	3,263	3,588	3,799	3,833	3,914	3,914	3,831	3,667	15%
Veterinary Medicine & Biomedical Sciences	1,482	1,492	1,468	1,440	1,420	1,405	1,409	1,394	1,412	1,478	0%
Warner College of Natural Resources	1,700	1,648	1,543	1,429	1,308	1,255	1,223	1,220	1,218	1,197	-30%
University Summary	22,344	22,523	22,782	23,098	23,934	24,735	25,042	25,382	24,927	24,670	10%

Enrollment by Major College

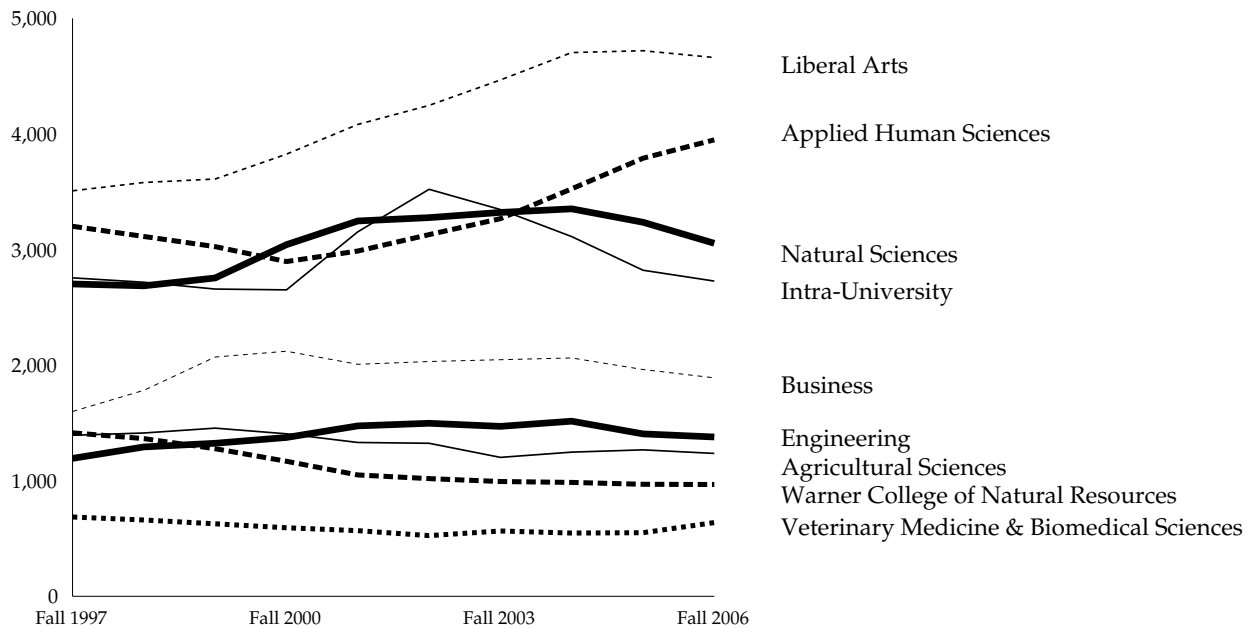


Student Majors

History of Undergraduate Enrollment by Major College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	1,393	1,413	1,455	1,406	1,331	1,324	1,202	1,247	1,267	1,236	-11%
Applied Human Sciences	3,201	3,113	3,025	2,896	2,987	3,129	3,267	3,525	3,790	3,949	23%
Business	1,599	1,782	2,070	2,120	2,007	2,031	2,047	2,062	1,962	1,890	18%
Engineering	1,193	1,292	1,324	1,374	1,474	1,497	1,470	1,515	1,405	1,378	16%
Intra-University	2,755	2,717	2,658	2,651	3,153	3,521	3,346	3,112	2,821	2,727	-1%
Liberal Arts	3,508	3,580	3,610	3,825	4,082	4,247	4,467	4,704	4,720	4,661	33%
Natural Sciences	2,702	2,686	2,754	3,042	3,247	3,276	3,321	3,352	3,236	3,054	13%
Veterinary Medicine & Biomedical Sciences	686	660	627	593	568	525	565	547	550	638	-7%
Warner College of Natural Resources	1,414	1,364	1,277	1,168	1,050	1,018	993	985	969	967	-32%
University Summary	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	11%

Undergraduate Enrollment by Major College

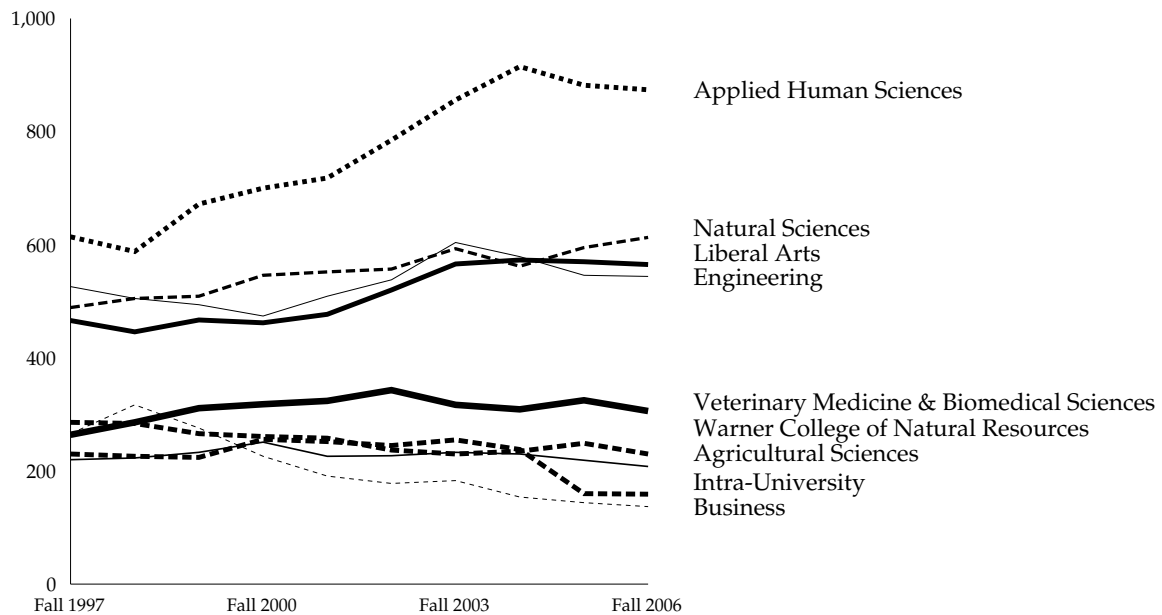


Student Majors

History of Graduate Enrollment by Major College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	220	223	233	251	226	227	233	230	219	208	-5%
Applied Human Sciences	614	588	672	700	718	785	856	915	882	874	42%
Business	266	317	276	226	191	178	183	154	144	137	-48%
Engineering	526	505	494	474	509	538	604	579	546	544	3%
Intra-University	230	226	224	256	252	245	255	238	160	159	-31%
Liberal Arts	466	446	467	462	477	520	566	573	570	565	21%
Natural Sciences	489	505	509	546	552	557	593	562	595	613	25%
Veterinary Medicine & Biomedical Sciences	264	286	311	318	324	343	317	309	325	306	16%
Warner College of Natural Resources	286	284	266	261	258	237	230	235	249	230	-20%
University Summary	3,361	3,380	3,452	3,494	3,507	3,630	3,837	3,795	3,690	3,636	8%

Graduate Enrollment by Major College

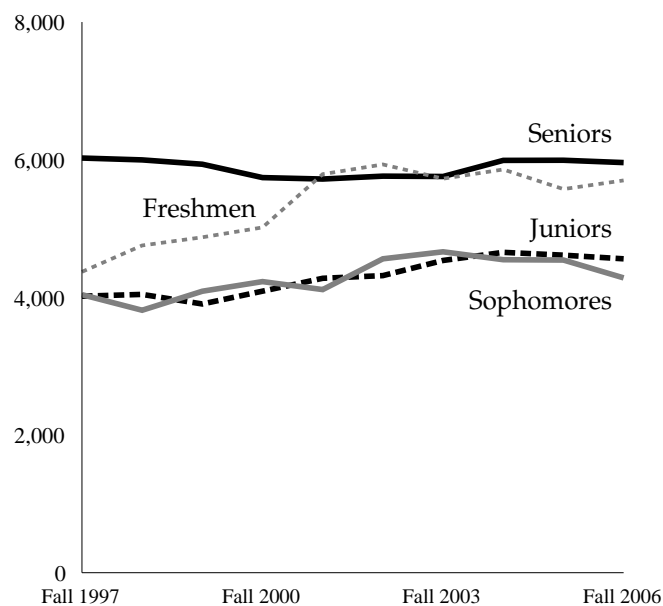


Student Majors

History of Undergraduates by Student Class

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Freshmen	4,371	4,754	4,873	5,016	5,790	5,931	5,724	5,858	5,573	5,699	30%
Sophomores	4,039	3,813	4,089	4,229	4,113	4,560	4,662	4,547	4,542	4,283	6%
Juniors	4,017	4,043	3,904	4,090	4,277	4,316	4,536	4,654	4,613	4,560	14%
Seniors	6,024	5,997	5,934	5,740	5,719	5,761	5,756	5,990	5,992	5,958	-1%
Total Undergraduates	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	11%

History of Undergraduate Enrollment by Student Class

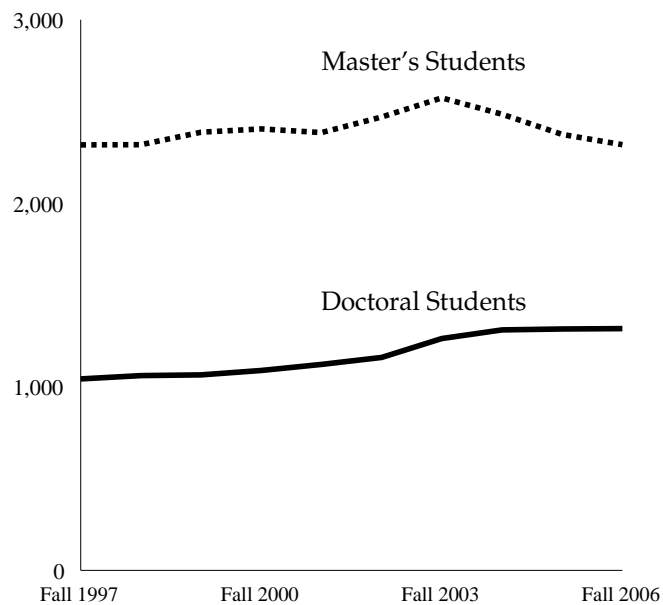


Student Majors

History of Graduate Students by Level

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Master's Students	2,318	2,319	2,387	2,405	2,385	2,470	2,574	2,485	2,375	2,319	0%
Doctoral Students	1,043	1,061	1,065	1,089	1,122	1,160	1,263	1,310	1,315	1,317	26%
Total Graduate Students	3,361	3,380	3,452	3,494	3,507	3,630	3,837	3,795	3,690	3,636	8%

History of Graduate Students by Student Class



Student Majors

Secondary Undergraduate Majors by College and Student Class

	Freshmen	Sophomore	Junior	Senior	Total Undergraduates
Agricultural Sciences	13	39	44	72	168
Applied Human Sciences	6	150	272	492	920
Business	2	27	66	102	197
Engineering	1	1	3	6	11
Intra-University	0	1	1	0	2
Liberal Arts	28	101	155	284	568
Natural Sciences	11	48	64	116	239
Veterinary Medicine & Biomedical Sciences	0	0	6	10	16
Warner College of Natural Resources	1	10	6	15	32
University Summary	62	377	617	1,097	2,153

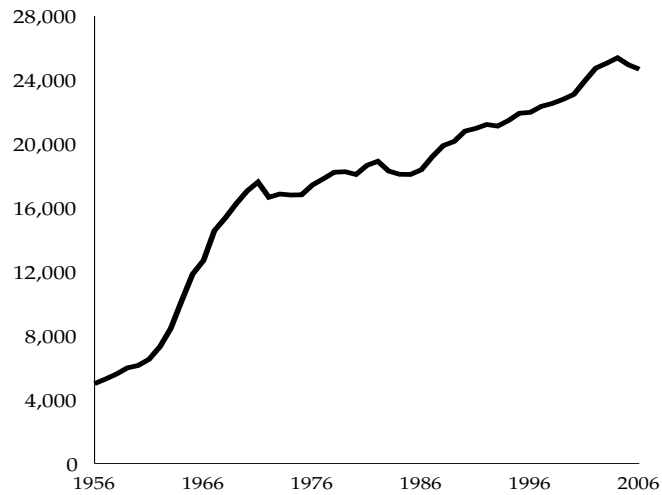
History of Secondary Undergraduate Majors by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	42	61	54	62	87	113	132	141	156	168	300%
Applied Human Sciences	341	327	387	561	562	620	733	576	657	920	170%
Business	40	49	52	100	160	209	172	179	174	197	393%
Engineering	12	42	31	16	13	14	14	13	14	11	-8%
Intra-University	0	0	0	0	0	0	1	1	2	2	N/A
Liberal Arts	212	207	222	293	271	310	396	460	554	568	168%
Natural Sciences	140	132	106	152	115	122	127	185	215	239	71%
Veterinary Medicine & Biomedical Sciences	27	23	20	20	0	11	14	13	11	16	-41%
Warner College of Natural Resources	20	23	13	20	16	19	22	31	20	32	60%
University Summary	834	864	885	1,224	1,224	1,418	1,611	1,599	1,803	2,153	158%

Note: An undergraduate will have one primary major and may have one or more secondary majors. This information counts up to three active secondary majors, if applicable.

Student Majors

Fifty-Year History of Enrollment

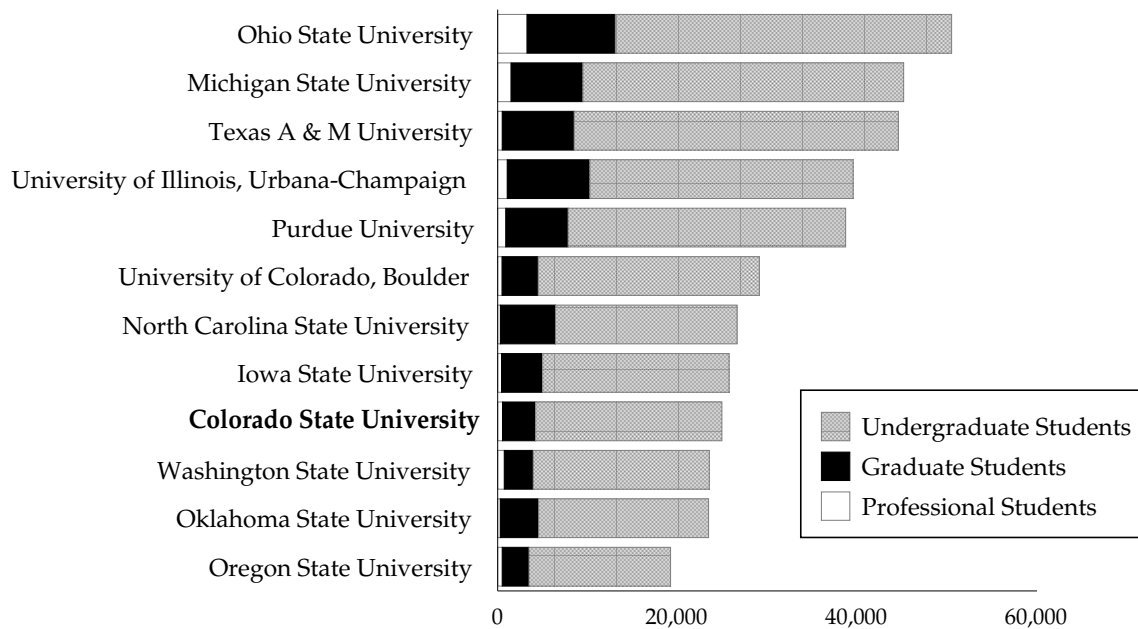


History of Student Enrollment

Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment
1953	3,545	1963	8,460	1973	16,860	1983	18,295	1993	21,110	2003	25,042
1954	3,987	1964	10,185	1974	16,798	1984	18,094	1994	21,461	2004	25,382
1955	4,505	1965	11,848	1975	16,809	1985	18,084	1995	21,914	2005	24,947
1956	4,996	1966	12,701	1976	17,426	1986	18,381	1996	21,970	2006	24,670
1957	5,282	1967	14,565	1977	17,812	1987	19,192	1997	22,344		
1958	5,593	1968	15,361	1978	18,223	1988	19,885	1998	22,523		
1959	5,977	1969	16,252	1979	18,255	1989	20,149	1999	22,782		
1960	6,131	1970	17,045	1980	18,083	1990	20,795	2000	23,098		
1961	6,519	1971	17,608	1981	18,651	1991	20,967	2001	23,934		
1962	7,304	1972	16,656	1982	18,909	1992	21,210	2002	24,735		

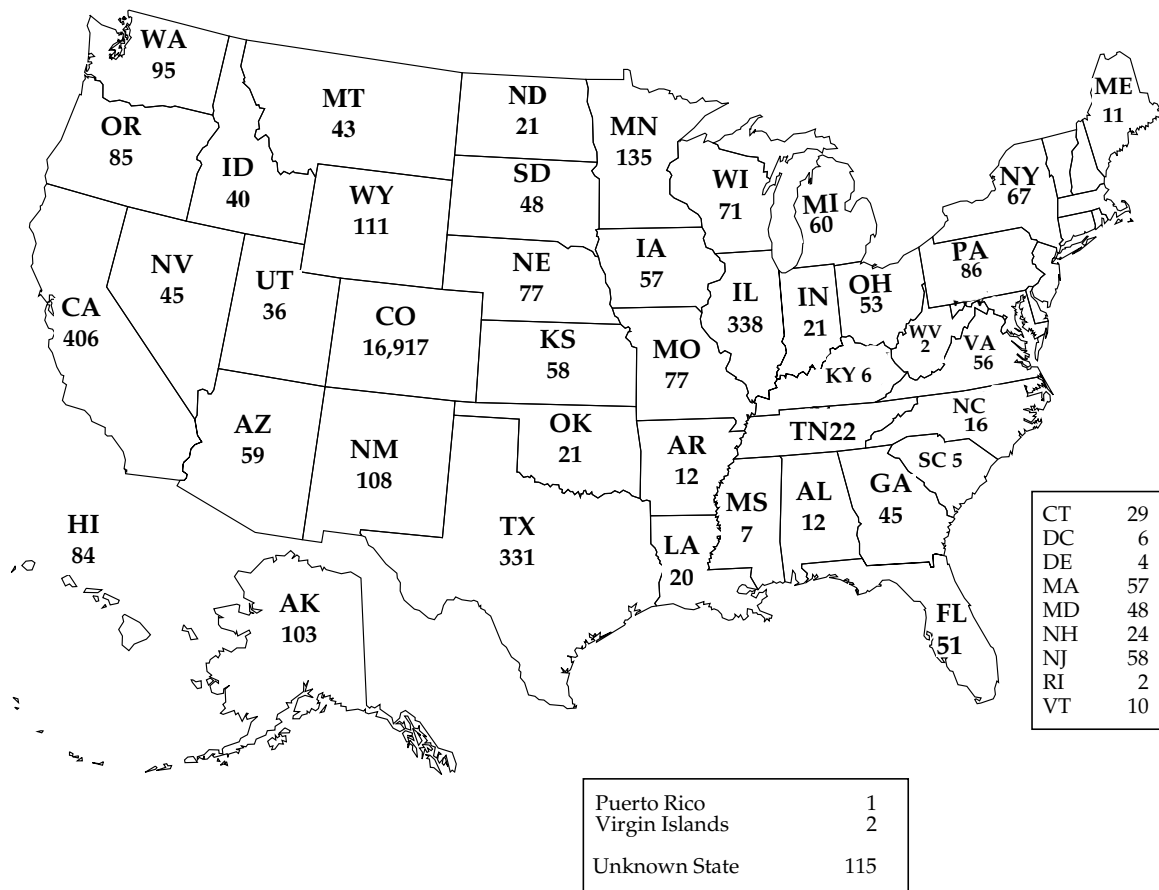
Student Majors

Comparison of Peer Institutions Students by Level - Fall Term 2005



Students by Geographical Area

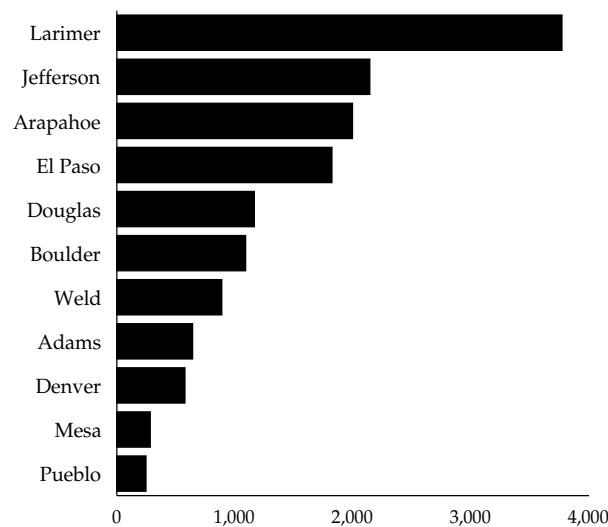
State of Residence for Undergraduate Students



Students by Geographical Area

Resident Undergraduates by Colorado County					
Adams	642	Fremont	58	Morgan	87
Alamosa	24	Garfield	160	Otero	49
Arapahoe	1,996	Gilpin	8	Ouray	5
Archuleta	19	Grand	61	Park	33
Baca	21	Gunnison	49	Phillips	22
Bent	7	Hinsdale	1	Pitkin	29
Boulder	1,091	Huerfano	11	Prowers	47
Broomfield	156	Jackson	8	Pueblo	247
Chaffee	48	Jefferson	2,143	Rio Blanco	22
Cheyenne	15	Kiowa	2	Rio Grande	42
Clear Creek	19	Kit Carson	38	Routt	105
Conejos	15	Lake	12	Saguache	14
Costilla	7	LaPlata	134	San Juan	3
Crowley	7	Larimer	3,770	San Miguel	11
Custer	15	Las Animas	26	Sedgwick	9
Delta	75	Lincoln	27	Summit	77
Denver	577	Logan	91	Teller	72
Dolores	7	Mesa	283	Washington	24
Douglas	1,165	Mineral	0	Weld	889
Eagle	115	Moffat	40	Yuma	52
Elbert	118	Montezuma	56		
El Paso	1,822	Montrose	109		
<i>Not Reported: 30</i>		Total = 16,917			

Top Ten Colorado Counties of Residence for Resident Undergraduates



Note: County listed is county of residence upon entrance to CSU.

Students by Geographical Area

Twenty States with Highest Nonresident Undergraduate Enrollment

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
California	472	440	389	333	340	318	323	359	400	406	-14%
Illinois	314	293	338	329	344	347	342	369	338	338	8%
Texas	198	181	222	285	349	393	399	406	364	331	67%
Minnesota	122	112	126	110	99	117	113	122	131	135	11%
Wyoming	83	73	118	130	139	135	114	131	129	111	34%
New Mexico	159	146	150	143	161	171	170	156	124	108	-32%
Alaska	96	91	96	101	119	122	121	111	100	103	7%
Washington	52	48	75	68	86	86	82	108	92	95	83%
Pennsylvania	105	89	95	87	75	82	85	91	90	86	-18%
Oregon	52	51	65	73	80	85	93	102	92	85	63%
Hawaii	131	125	146	140	122	107	103	92	93	84	-36%
Nebraska	110	105	124	112	143	137	115	111	96	77	8%
Missouri	71	69	89	75	108	106	91	93	86	77	-30%
Wisconsin	74	68	73	98	99	99	84	71	63	71	-4%
New York	148	134	116	101	86	77	70	61	51	67	-55%
Michigan	66	61	73	82	82	100	92	67	66	60	-9%
Arizona	70	62	67	62	71	64	75	76	78	59	-16%
Kansas	54	44	65	79	76	73	74	72	64	58	7%
New Jersey	106	91	78	64	72	64	48	48	58	58	-45%
Iowa	54	58	73	64	88	77	74	67	54	57	6%
Massachusetts	77	61	71	54	56	66	61	64	58	57	-26%
Undergraduates from 20 States with the Largest Number of Students	2,614	2,402	2,649	2,590	2,795	2,826	2,820	2,777	2,627	2,523	-3%
All Undergraduate Nonresidents	3,712	3,671	3,682	3,667	3,853	3,860	3,720	3,673	3,479	3,358	-10%
Top 20 States as a Percent of Total Nonresident Undergraduate Enrollment	70%	65%	72%	71%	73%	73%	76%	76%	76%	75%	5%

Note: International students are excluded from the all undergraduate nonresidents total.

Students by Geographical Area

International Students by Country								
Undergraduate		Graduate	Undergraduate		Graduate	Undergraduate		Graduate
Albania	0	1	Iceland	0	1	Portugal	0	1
Argentina	0	7	India	10	93	Qatar	14	0
Australia	13	1	Indonesia	2	4	Romania	1	5
Azerbaijan	0	1	Iran	0	4	Russia	0	5
Bahrain	2	0	Ireland	0	1	Saudi Arabia	63	20
Belarus	0	1	Israel	0	2	Singapore	1	0
Belgium	1	0	Italy	0	4	Slovakia	0	1
Belize	0	3	Jamaica	0	1	South Africa	1	6
Bosnia-Herzegovina	0	1	Japan	15	20	South Korea	18	52
Botswana	0	1	Jordan	0	7	Spain	0	3
Brazil	4	7	Kazakhstan	6	6	Sri Lanka	1	0
Bulgaria	0	1	Kenya	0	1	Sweden	1	2
Burma-Myanmar	1	0	Kuwait	9	7	Switzerland	0	1
Cameroon	0	1	Macedonia	0	2	Taiwan	14	25
Canada	12	6	Malaysia	3	0	Tanzania	0	4
Chile	1	3	Mali	1	0	Thailand	2	21
China	10	90	Mexico	8	12	Turkey	1	9
Columbia	1	6	Mongolia	2	4	Uganda	0	1
Costa Rica	0	4	Morocco	2	1	Ukraine	0	2
Egypt	0	6	Mozambique	0	1	United Arab Emirates	8	0
El Salvador	0	1	Nepal	3	2	United Kingdom	11	4
Estonia	0	1	Netherlands	1	0	Venezuela	3	2
Ethiopia	1	0	N. Zealand	1	0	Vietnam	0	14
France	1	1	Nigeria	2	0	West Bank	0	1
Gaza Strip	0	1	Norway	3	0	Yemen/Sanaa	1	0
Germany	4	12	Oman	1	1	Zambia	1	0
Ghana	2	1	Pakistan	0	1	Unknown	1	0
Greece	0	1	Peru	1	1	Total	269	520
Guinea	1	0	Philippines	0	3			
Hong Kong	2	2	Poland	1	2			

Total International Students = 789 from 86 Countries

Note: Graduate international students includes 3 PVM students.

Students by Geographical Area

History of International Undergraduate Student Enrollment

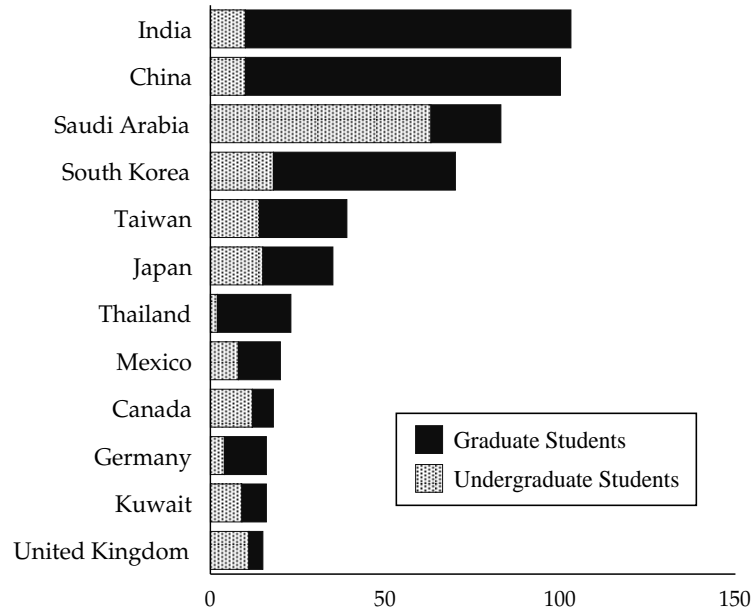
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	17	12	13	15	13	8	10	11	10	7	-59%
Applied Human Sciences	28	24	23	21	21	20	18	13	16	19	-32%
Business	35	39	29	24	28	21	29	27	21	30	-14%
Engineering	23	24	17	12	17	21	29	32	46	66	187%
Intra-University	36	62	55	53	79	66	71	64	72	58	61%
Liberal Arts	25	25	18	25	22	22	28	26	38	38	52%
Natural Sciences	31	28	33	35	50	57	49	37	29	39	26%
Veterinary Medicine & Biomedical Sciences	0	1	3	6	6	7	7	9	7	6	N/A
Warner College of Natural Resources	23	15	14	13	7	5	5	5	5	6	-74%
University Summary	218	230	205	204	243	227	246	224	244	269	23%

History of International Graduate Student Enrollment

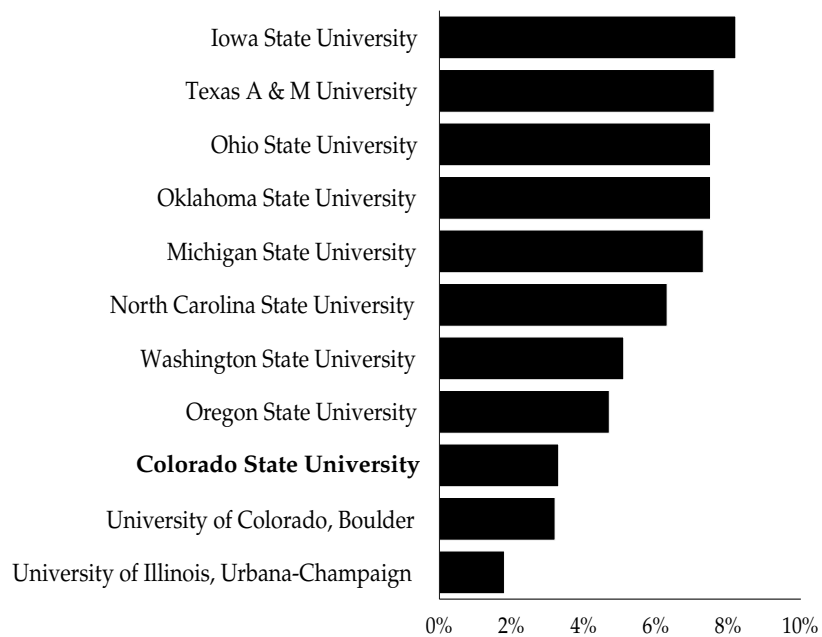
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
Agricultural Sciences	69	68	60	56	51	43	40	25	25	27	-61%
Applied Human Sciences	38	31	31	29	36	47	40	39	37	34	-11%
Business	61	58	36	39	29	29	36	31	21	10	-84%
Engineering	199	183	194	191	228	233	237	211	172	168	-16%
Intra-University	17	17	19	23	28	25	27	29	21	19	12%
Liberal Arts	33	37	53	62	62	68	68	71	69	61	85%
Natural Sciences	79	90	121	139	158	172	179	169	161	142	80%
Veterinary Medicine & Biomedical Science	32	34	39	43	44	50	56	48	47	37	16%
Warner College of Natural Resources	28	33	32	32	33	23	20	20	21	19	-32%
University Summary	556	551	585	614	669	690	703	643	574	517	-7%

Students by Geographical Area

Top Ten Countries of Origin for International Students

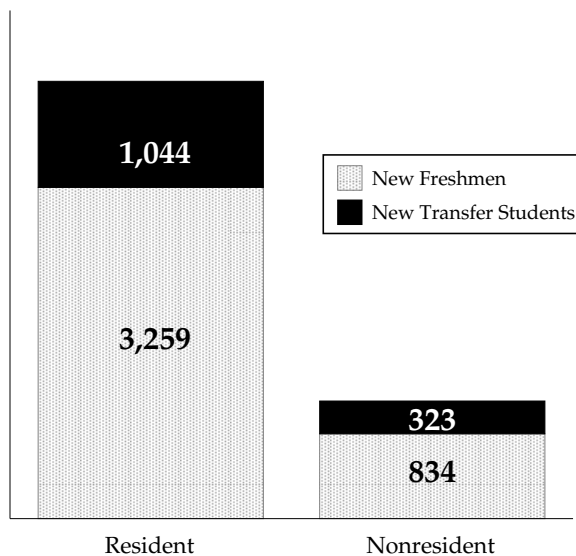


Comparison of Peer Institutions International Students as a Percent of All Students



New Undergraduate Students

New Undergraduates by Residency



Total New Undergraduates = 5,460

New Freshmen Profile

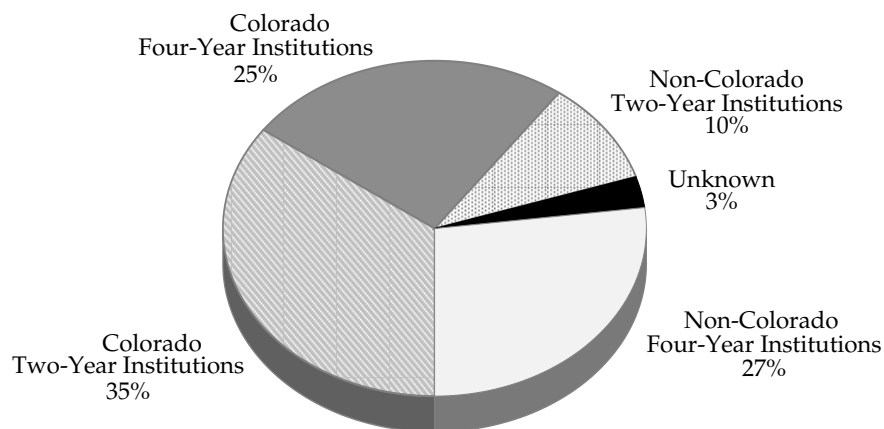
New Freshmen	4,093
Percent of Admitted Students Who Enroll	42%
Mean High School Percentile Rank	71.5
Mean High School GPA	3.5
Mean ACT Composite	24.0
Mean SAT Verbal	551
Mean SAT Math	561
Mean CCHE Index (2004 Index)	112.7

New Undergraduate Students

History of First-Time Freshmen Enrollment

	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Six-Year Change
Men	1,648	1,692	1,747	1,848	1,658	1,759	7%
Women	2,072	2,137	2,055	2,230	2,235	2,334	13%
Full-Time	3,637	3,760	3,745	4,023	3,840	4,010	10%
Part-Time	83	69	57	55	53	83	0%
Resident	2,806	2,907	2,950	3,212	3,156	3,259	16%
Nonresident	914	922	852	866	737	834	-9%
Minority	476	509	464	516	542	600	26%
Nonminority	3,244	3,320	3,338	3,562	3,351	3,493	8%
Total First-Time Freshmen	3,720	3,829	3,802	4,078	3,893	4,093	10%

Previous Institutions for Transfer Students



Total Transfers = 1,367

New Undergraduate Students

History of New Freshmen by College

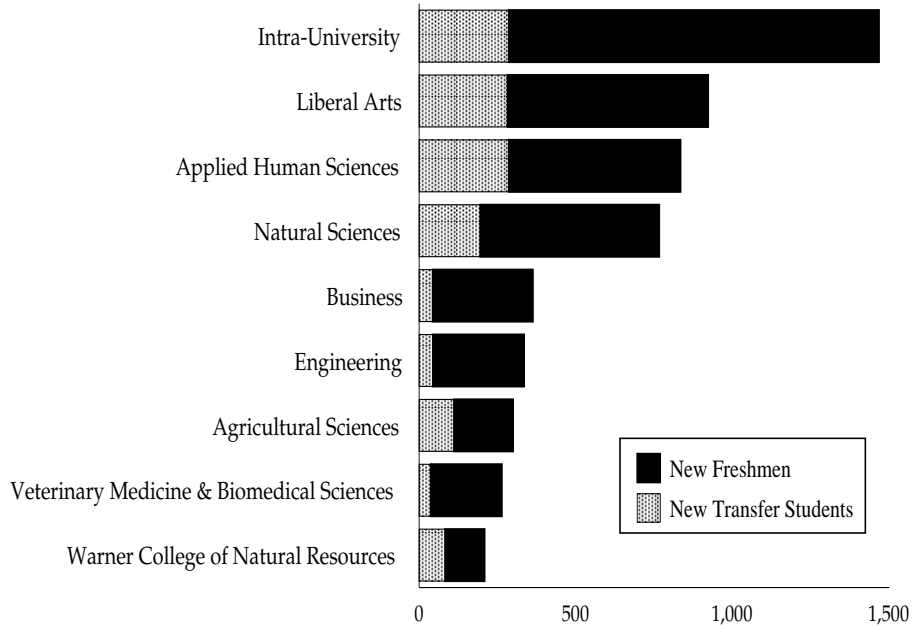
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Eight-Year Change
Agricultural Sciences	206	193	145	161	127	196	220	189	-8%
Applied Human Sciences	272	273	316	393	395	438	470	548	101%
Business	368	406	302	287	261	305	303	320	-13%
Engineering	305	313	354	329	319	358	260	291	-5%
Intra-University	705	723	1,029	1,196	1,131	1,204	1,103	1,181	68%
Liberal Arts	413	462	564	557	569	653	614	640	55%
Natural Sciences	556	665	699	602	709	645	633	571	3%
Veterinary Medicine & Biomedical Sciences	174	154	211	175	198	177	182	227	30%
Warner College of Natural Resources	138	125	100	129	93	102	108	126	-9%
University Total	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	30%

History of New Transfers by College

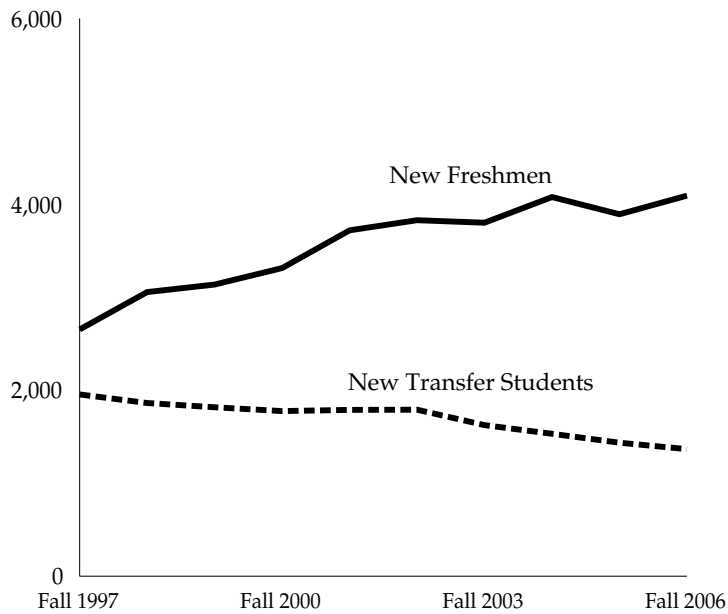
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Eight-Year Change
Agricultural Sciences	169	146	179	170	136	120	118	111	-34%
Applied Human Sciences	304	267	267	262	264	245	270	286	-6%
Business	30	24	37	39	34	39	45	43	43%
Engineering	75	65	88	51	71	56	62	44	-41%
Intra-University	452	514	512	530	459	380	326	286	-37%
Liberal Arts	315	308	273	295	281	305	278	282	-10%
Natural Sciences	259	272	280	292	246	248	214	195	-25%
Veterinary Medicine & Biomedical Sciences	64	66	25	31	24	30	31	37	-42%
Warner College of Natural Resources	149	114	128	121	110	109	92	83	-44%
University Total	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	-25%

New Undergraduate Students

New Undergraduates by College

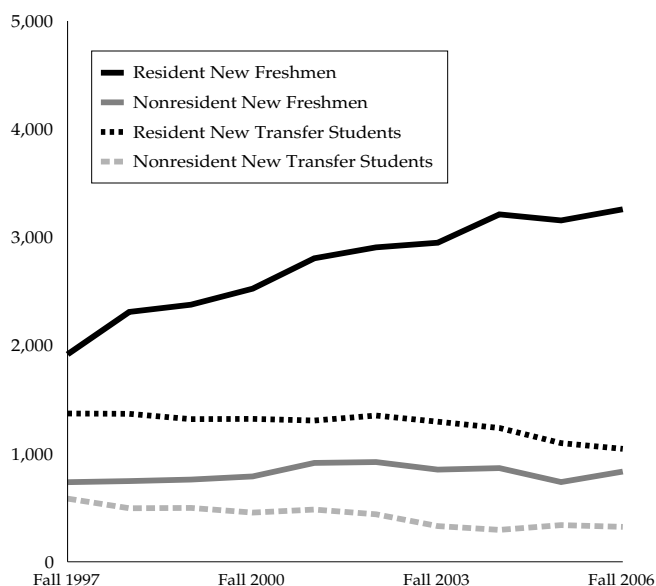


History of New Freshmen and Transfer Students



New Undergraduate Students

History of New Undergraduates by Residency



History of New Undergraduates by Residency

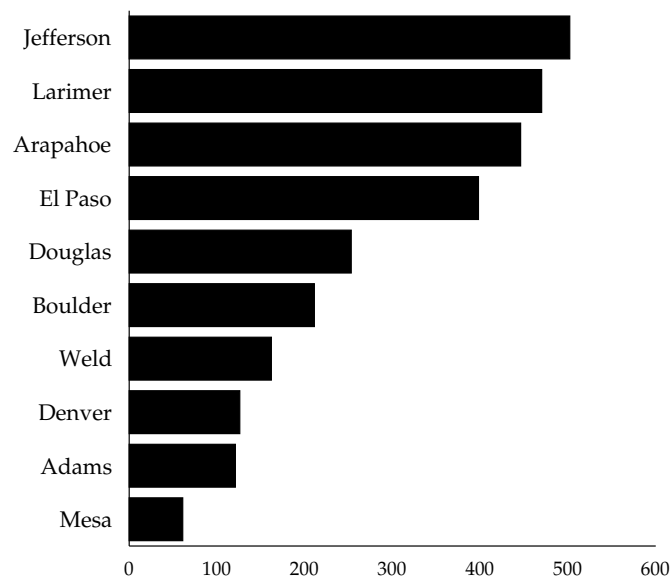
	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Eight-Year Change
New Freshmen									
Residents	2,377	2,525	2,806	2,907	2,950	3,212	3,156	3,259	37%
Nonresidents	760	789	914	922	852	866	737	834	10%
Total	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	30%
Transfer Students									
Residents	1,319	1,321	1,306	1,352	1,295	1,237	1,097	1,044	-21%
Nonresidents	498	455	483	439	330	295	339	323	-35%
Total	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	-25%
Total New Undergraduates	4,954	5,090	5,509	5,620	5,427	5,610	5,329	5,460	10%

New Undergraduate Students

Total Resident New Freshmen by Colorado County

Adams	121	Fremont	8	Morgan	15
Alamosa	1	Garfield	35	Otero	7
Arapahoe	446	Gilpin	1	Ouray	1
Archuleta	3	Grand	11	Park	5
Baca	4	Gunnison	9	Phillips	1
Bent	2	Hinsdale	0	Pitkin	6
Boulder	211	Huerfano	4	Prowers	17
Broomfield	46	Jackson	2	Pueblo	58
Chaffee	15	Jefferson	502	Rio Blanco	5
Cheyenne	5	Kiowa	0	Rio Grande	7
Clear Creek	7	Kit Carson	8	Routt	19
Conejos	7	Lake	0	Saguache	6
Costilla	3	LaPlata	27	San Juan	1
Crowley	0	Larimer	470	San Miguel	0
Custer	1	Las Animas	6	Sedgwick	0
Delta	18	Lincoln	5	Summit	13
Denver	126	Logan	18	Teller	10
Dolores	0	Mesa	61	Washington	2
Douglas	253	Mineral	0	Weld	162
Eagle	22	Moffat	7	Yuma	9
Elbert	22	Montezuma	11		
El Paso	398	Montrose	19		
Total = 3,259					

Top Ten Colorado Counties of Residence for Resident New Freshmen

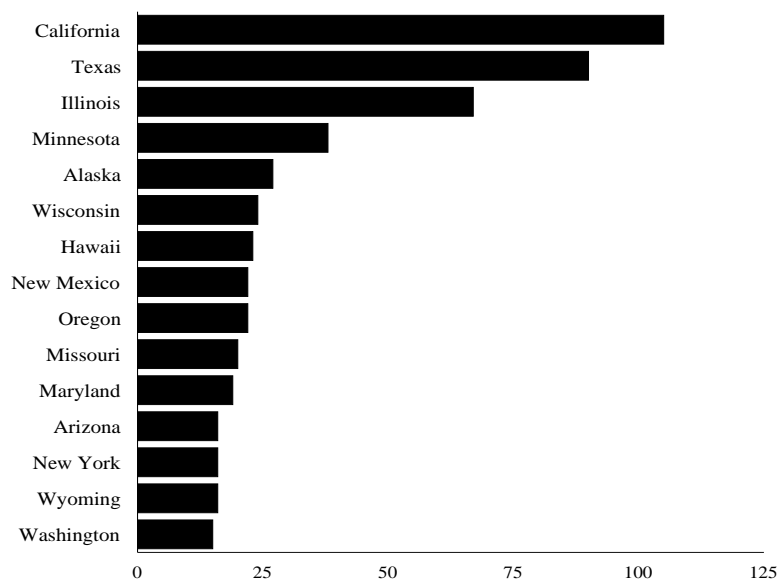


New Undergraduate Students

States with Highest Nonresident New Freshmen Enrollment

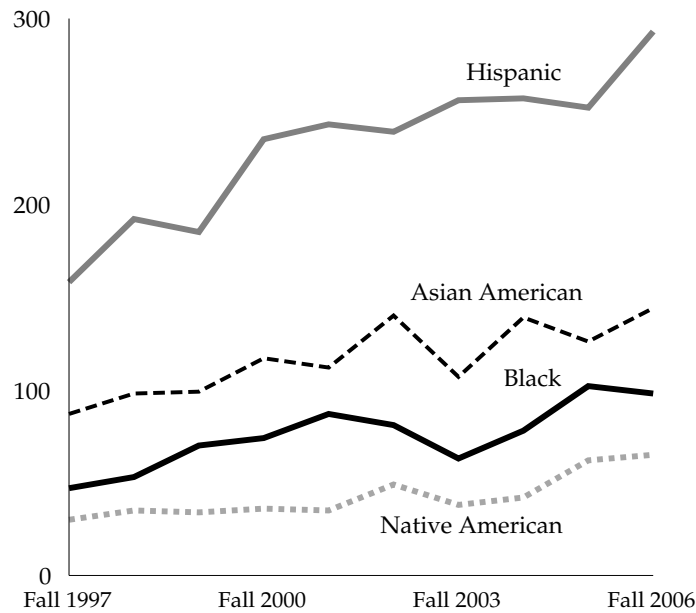
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Ten-Year Change
California	71	74	80	62	70	78	82	104	106	105	48%
Texas	52	50	65	91	111	104	97	88	70	90	73%
Illinois	47	61	53	57	69	70	73	80	64	67	43%
Minnesota	30	21	22	25	25	33	33	40	34	38	27%
Alaska	22	27	23	29	31	41	26	22	23	27	23%
Wisconsin	11	13	17	24	25	17	16	17	12	24	118%
Hawaii	34	31	33	23	24	31	31	18	29	23	-32%
New Mexico	36	38	24	32	48	48	37	31	17	22	-39%
Oregon	7	25	4	26	25	27	24	36	16	22	214%
Missouri	21	18	15	11	37	29	18	22	12	20	-5%
Maryland	11	13	8	5	8	10	13	8	7	19	73%
Arizona	16	10	15	14	20	13	23	24	16	16	0%
New York	6	17	14	17	10	12	13	11	8	16	167%
Wyoming	14	28	30	27	26	28	20	29	20	16	14%
Washington	12	18	18	13	28	23	19	34	22	15	25%
Total	390	444	421	456	557	564	525	564	456	520	33%

Top States of Residence for Nonresident New Freshmen



New Undergraduate Students

History of Ethnicity of Minority Entering Freshmen

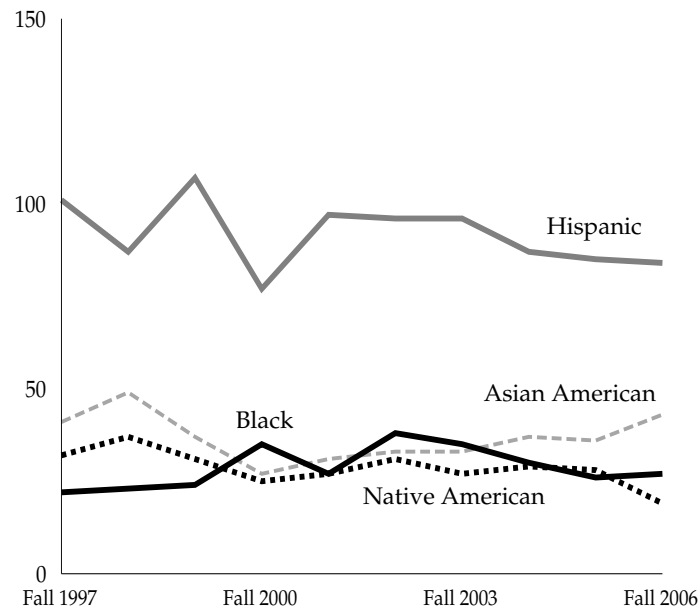


History of Ethnicity of Minority Entering Freshmen

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Eight-Year Change
Asian American	100	117	112	141	107	139	126	144	44%
Black	70	74	87	81	63	78	102	98	40%
Hispanic	185	235	243	239	256	257	252	293	58%
Native American	34	36	35	49	38	42	62	65	91%
Total Minority Entering Freshmen	389	462	477	510	464	516	542	600	54%

New Undergraduate Students

History of Ethnicity of Entering Transfer Students

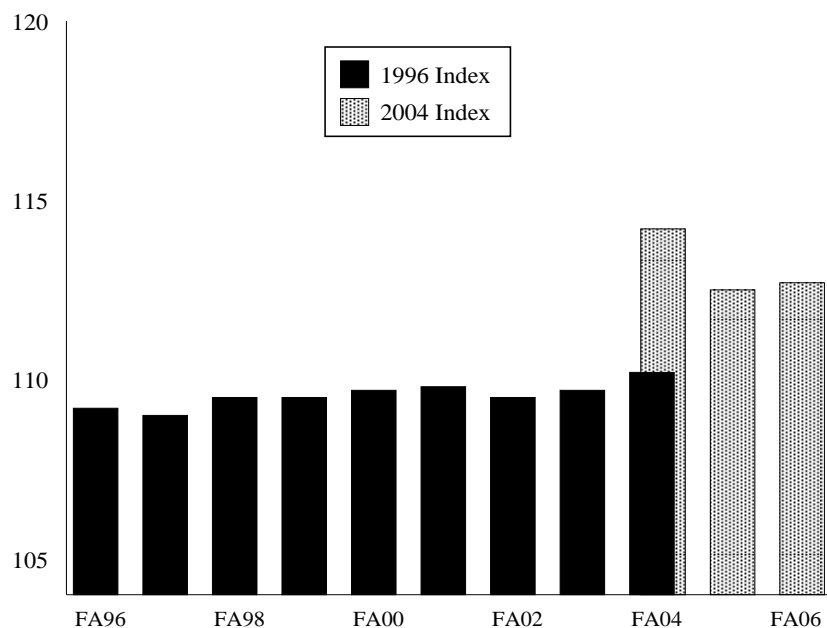


History of Ethnicity of Minority Entering Transfer Students

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Eight-Year Change
Asian American	37	27	31	33	33	37	37	43	16%
Black	24	35	27	38	35	30	26	27	13%
Hispanic	107	77	97	96	96	88	86	84	-21%
Native American	31	25	27	31	27	29	28	19	-39%
Total Minority Entering Transfers	199	164	182	198	191	184	177	173	-13%

New Undergraduate Students

Average CCHE Index for New Freshmen

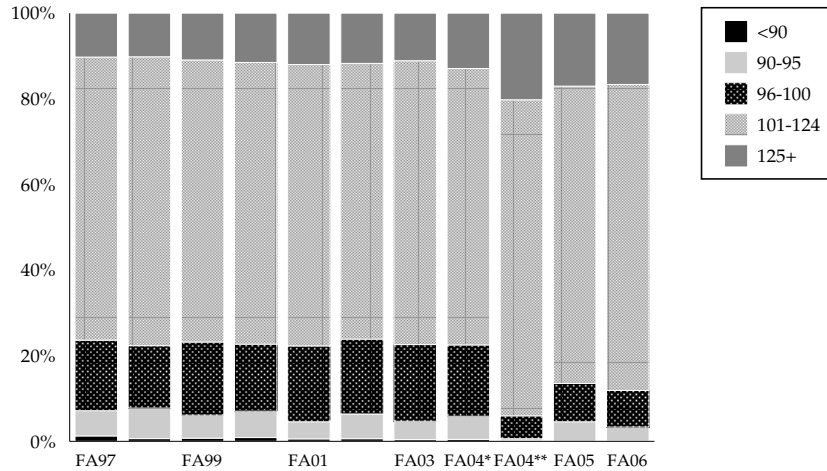


Fall Term	CCHE Index	
1997	109.2	
1998	109.5	
1999	109.5	
2000	109.7	
2001	109.8	
2002	109.5	
2003	109.7	
2004	110.2	Old Index
2004	114.2	New Index
2005	112.5	
2006	112.7	

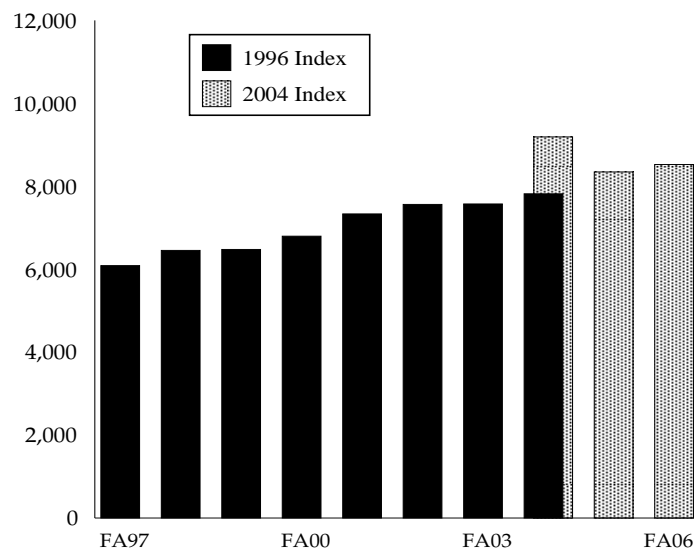
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education, which is based on high school work and test scores. The Colorado Commission on Higher Education re-centered the CCHE Index in Fall 2004.

New Undergraduate Students

CCHE Index for New Freshmen



Students Admitted with a CCHE Index of 101 or Higher

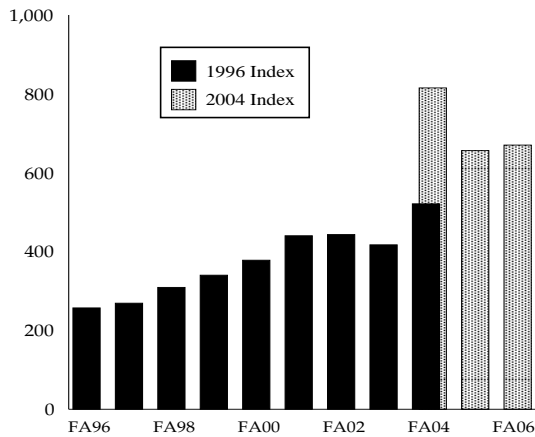


Note: * = 1996 Index - ** = 2004 Index

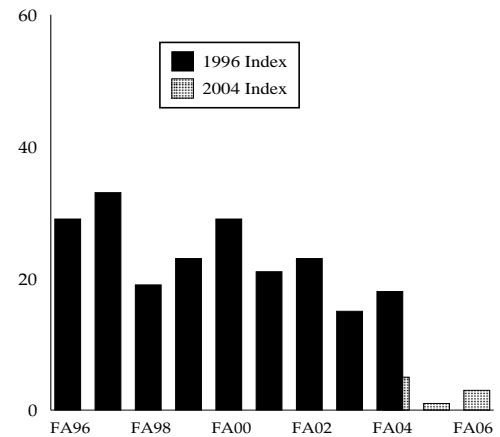
New Undergraduate Students

New Freshmen By CCHE Index

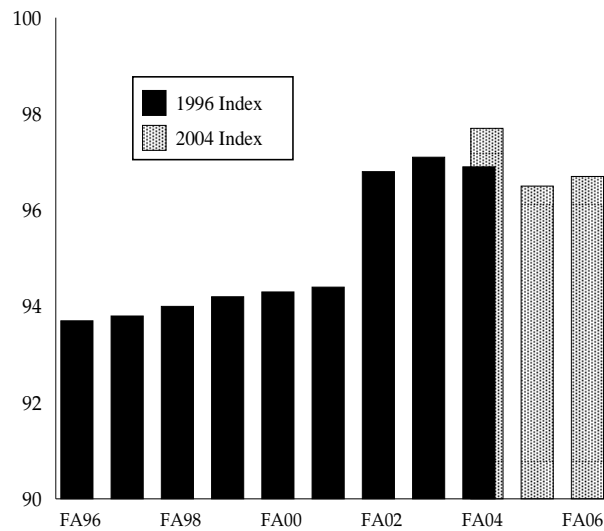
Index Higher Than 125



Index Less Than 90



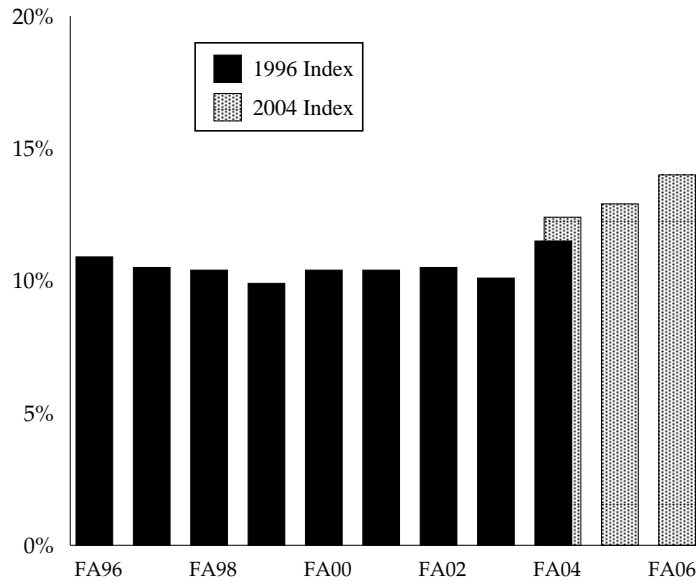
Average Index for New Freshmen in the Window



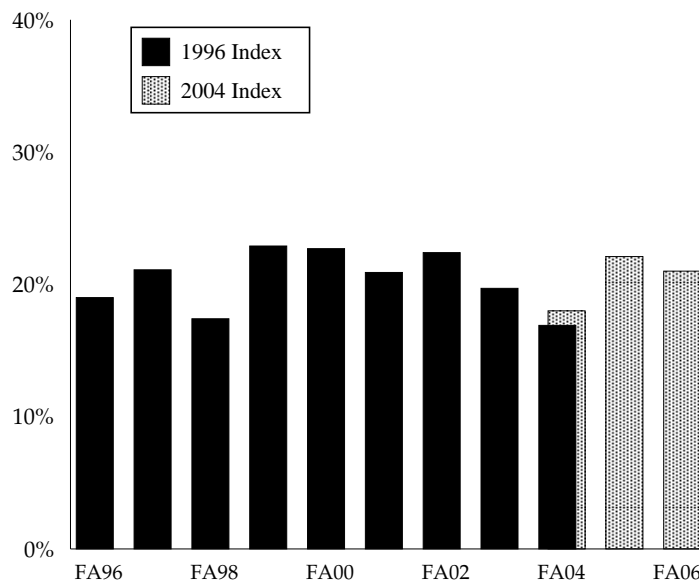
Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

Percent of Regular New Freshmen Who are Ethnic Minorities



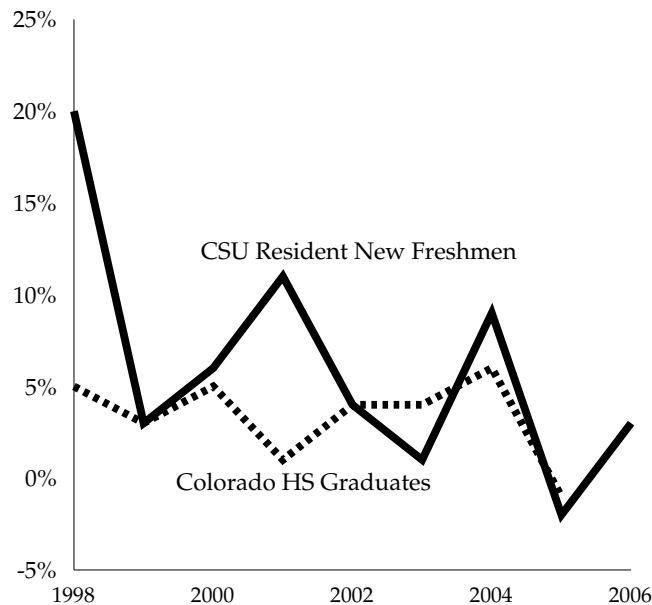
Percent of Window New Freshmen Who are Ethnic Minorities



Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



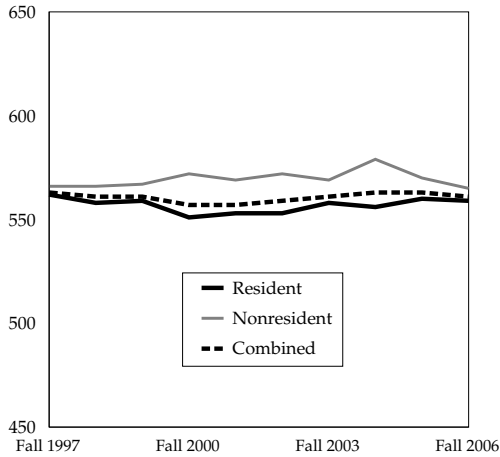
Year	CSU Resident New Freshmen	Percent Change from Previous Year	Colorado High School Graduates	Percent Change from Previous Year
1998	2,310	20%	35,794	5%
1999	2,377	3%	36,944	3%
2000	2,525	6%	38,924	5%
2001	2,806	11%	39,241	1%
2002	2,907	4%	40,760	4%
2003	2,950	1%	42,379	4%
2004	3,212	9%	44,773	6%
2005	3,156	-2%	44,532	-1%
2006	3,259	3%	N/A	N/A

Note: Colorado high school graduates include graduates from alternative schools. The number of Colorado high school graduates for 2006 will not be available until Spring 2007.

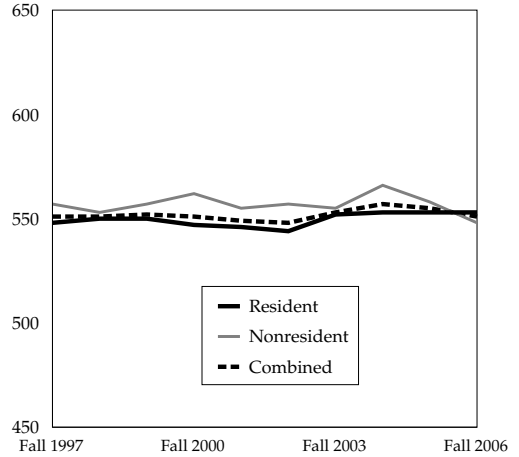
New Undergraduate Students

New Freshmen

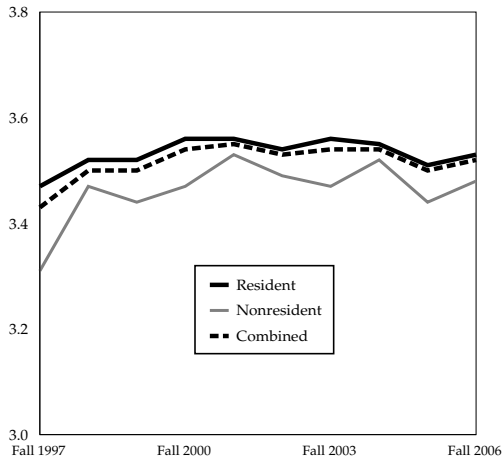
Average Scholastic Aptitude Test: Math



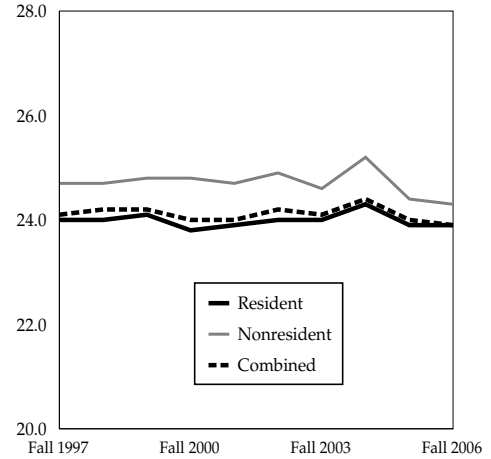
Average Scholastic Aptitude Test: Verbal



Average High School GPA

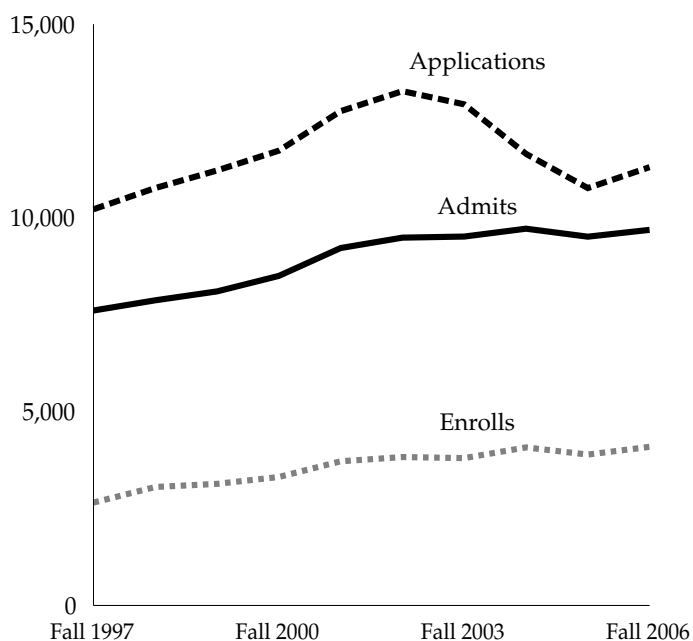


American College Testing Composite Scores



New Undergraduate Students

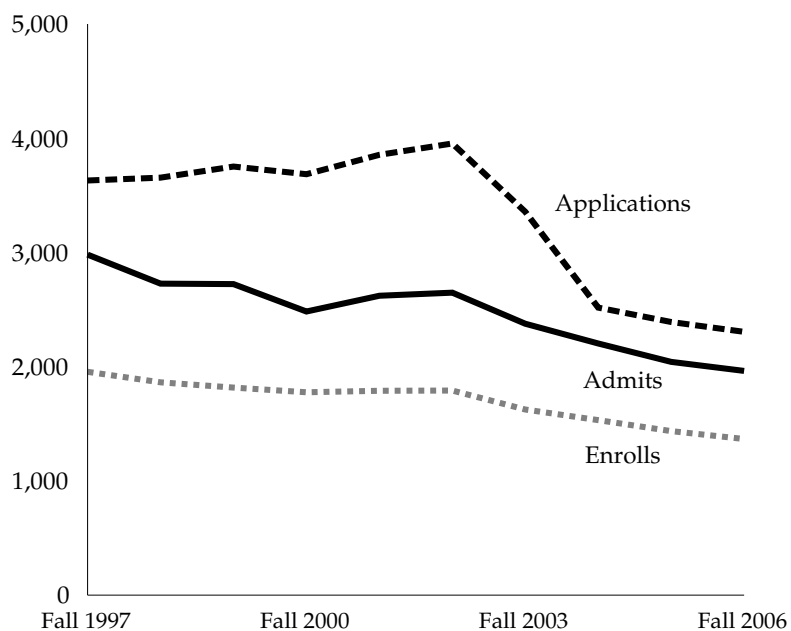
New Freshmen Applications, Admits and Enrolls



Fall Term	Completed Applications	Admits	Enrolls
1997	10,223	7,611	2,654
1998	10,771	7,874	3,056
1999	11,225	8,104	3,137
2000	11,736	8,504	3,314
2001	12,755	9,223	3,720
2002	13,271	9,491	3,829
2003	12,931	9,519	3,802
2004	11,653	9,722	4,078
2005	10,770	9,516	3,893
2006	11,310	9,692	4,093

New Undergraduate Students

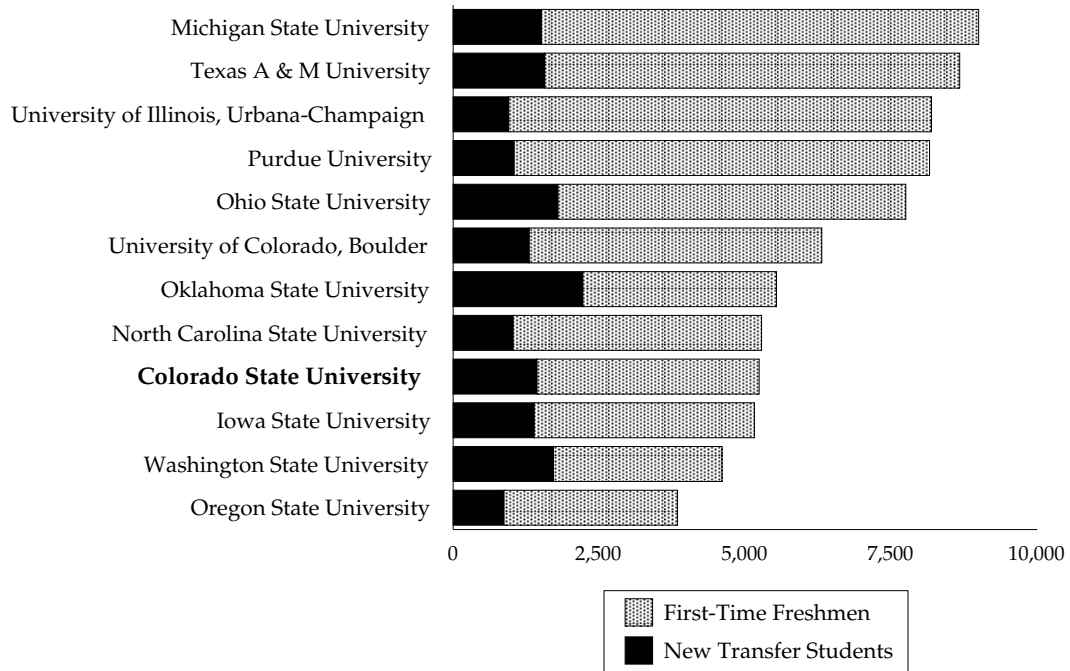
Transfer Applications, Admits and Enrolls



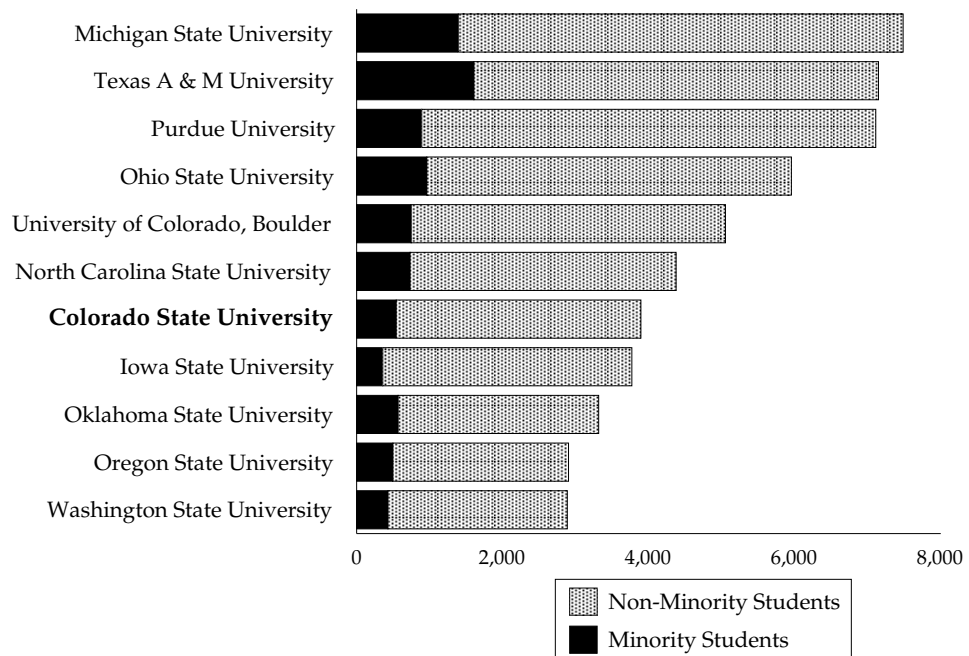
Fall Term	Completed Applications	Admits	Enrolls
1997	3,630	2,981	1,955
1998	3,655	2,727	1,863
1999	3,752	2,723	1,817
2000	3,685	2,483	1,776
2001	3,855	2,621	1,789
2002	3,954	2,648	1,791
2003	3,356	2,376	1,625
2004	2,517	2,203	1,532
2005	2,391	2,042	1,436
2006	2,305	1,963	1,367

New Undergraduate Students

Comparison of Peer Institutions New Student Enrollment



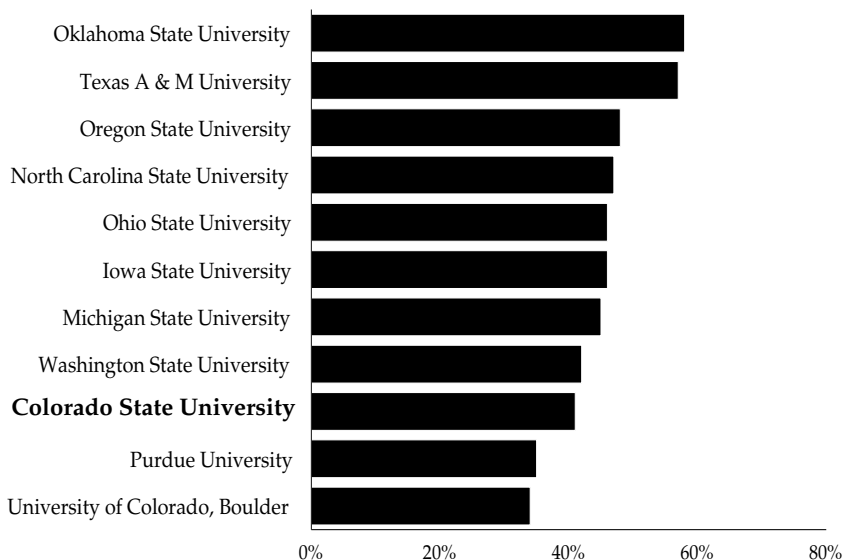
Entering Freshmen by Ethnicity



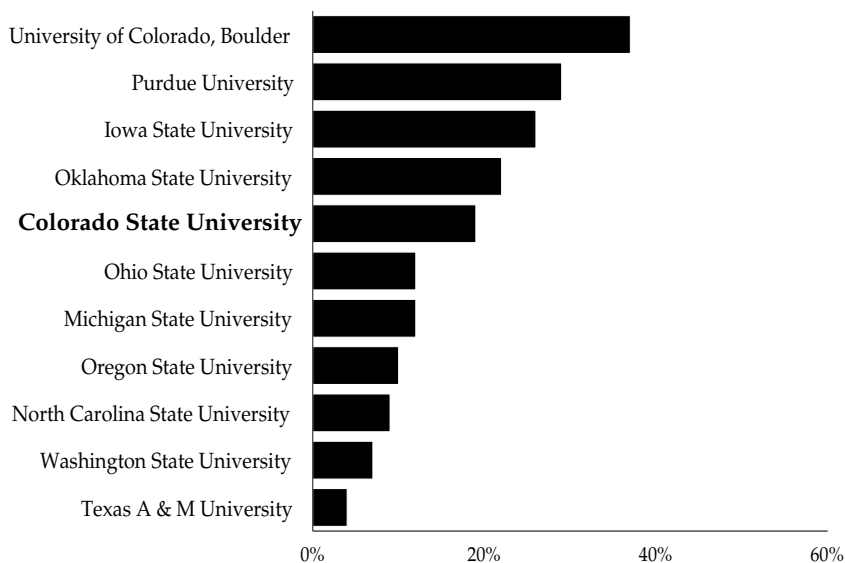
New Undergraduate Students

Comparison of Peer Institutions

Yield Rate Freshmen Enrolls as a Percentage of Admits



Percentage of Entering Freshmen with Nonresident Status

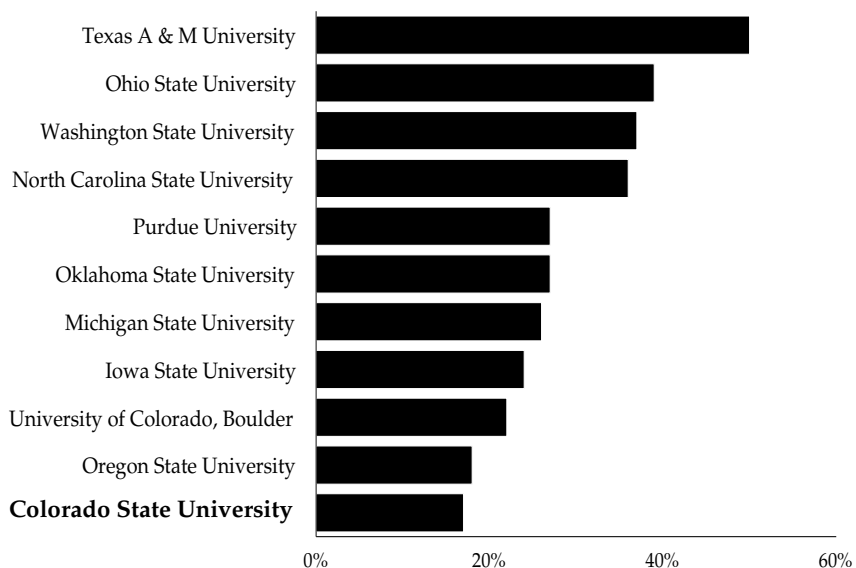


Note: International students are excluded from the Entering Freshmen with Nonresident Status graph.

New Undergraduate Students

Comparison of Peer Institutions

Percent of Entering Freshmen in Top Tenth of High School Graduating Class



SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Verbal	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	500 - 600	510 - 610	22 - 26	21 - 26	21 - 26
Iowa State University	530 - 650	550 - 690	22 - 27	21 - 27	22 - 28
Michigan State University	490 - 620	515 - 650	22 - 27	21 - 27	21 - 27
North Carolina State University	530 - 630	570 - 660	22 - 27	21 - 27	24 - 28
Oklahoma State University	480 - 590	500 - 610	22 - 27	21 - 27	20 - 26
Oregon State University	470 - 590	490 - 610	20 - 26	19 - 26	19 - 27
Texas A & M	520 - 640	550 - 660	23 - 28	21 - 28	22 - 28
University of Colorado, Boulder	530 - 630	550 - 650	23 - 28	22 - 28	23 - 28
University of Georgia	560 - 660	570 - 660	24 - 28	23 - 29	24 - 28
University of Nebraska, Lincoln	510 - 640	530 - 660	22 - 28	21 - 28	21 - 28

Note: SAT and ACT scores are reported for first-time, first-year (freshmen) students enrolled in Fall 2005 who submitted test scores to the institution where they enrolled.

New Graduate Students

(Includes Readmitted Graduate Students)

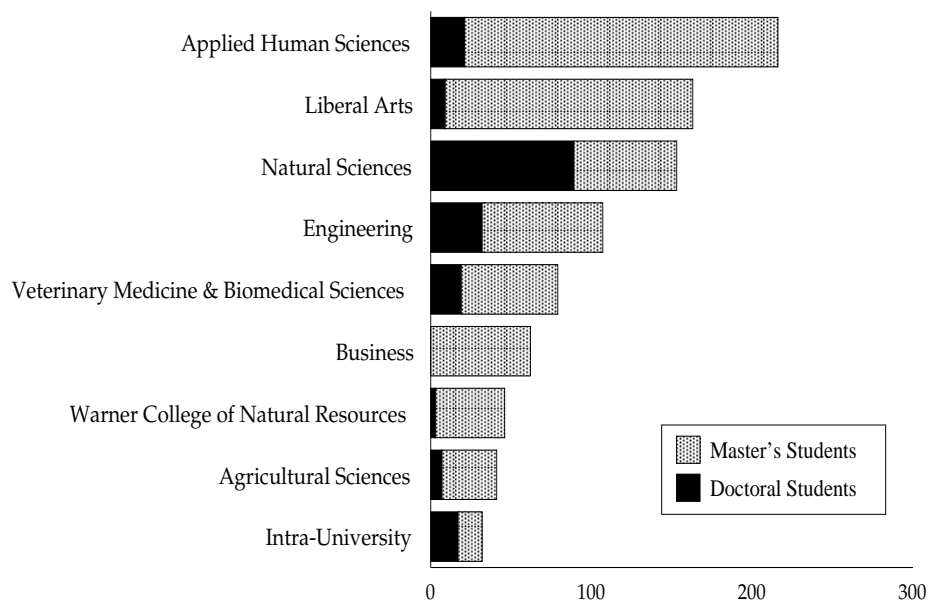
New Graduate Student Profile	
New Master's Students	
Percent of Admitted Students Who Enroll	45%
Mean GRE Verbal Score	511.8
Mean GRE Quantitative Score	624.1
Mean GRE Analytical Score	4.5
New Doctoral Students	
Percent of Admitted Students Who Enroll	50%
Mean GRE Verbal Score	494.8
Mean GRE Quantitative Score	679.4
Mean GRE Analytical Score	4.2

New Graduate Students by Gender and Level

	Master's Level		Doctoral Level		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	12	22	3	4	41
Applied Human Sciences	51	144	9	13	217
Business	39	23	--	--	62
Engineering	56	19	25	7	107
Intra-University	9	6	11	6	32
Liberal Arts	58	96	6	3	163
Natural Sciences	34	30	56	33	153
Veterinary Medicine & Biomedical Sciences	25	35	7	12	79
Warner College of Natural Resources	26	17	2	1	46
University Summary	310	392	119	79	900

New Graduate Students (Includes Readmitted Graduate Students)

New Graduate Students by College



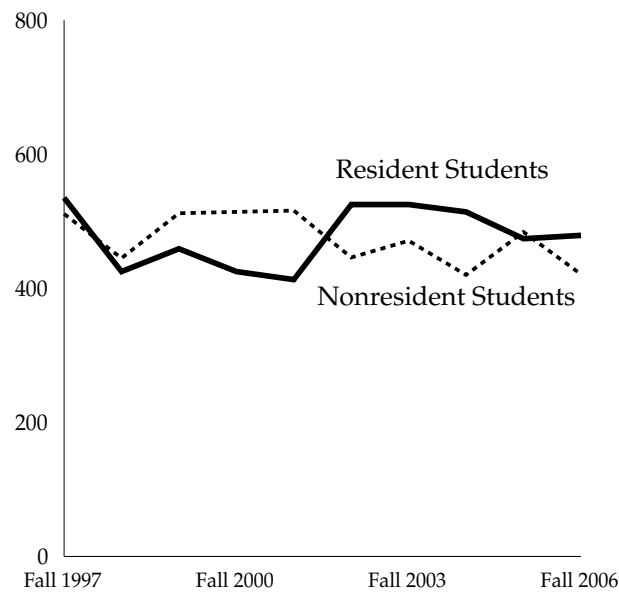
New Graduate Students by Residency and Level

	Master's Level		Doctoral Level		Total Students
	Resident	Nonresident	Resident	Nonresident	
Agricultural Sciences	24	10	0	7	41
Applied Human Sciences	128	67	18	4	217
Business	50	12	--	--	62
Engineering	31	44	5	27	107
Intra-University	9	6	7	10	32
Liberal Arts	85	69	2	7	163
Natural Sciences	29	35	23	66	153
Veterinary Medicine & Biomedical Sciences	38	22	6	13	79
Warner College of Natural Resources	24	19	0	3	46
University Summary	418	284	61	137	900

New Graduate Students

(Includes Readmitted Graduate Students)

History of New Graduate Students by Residency

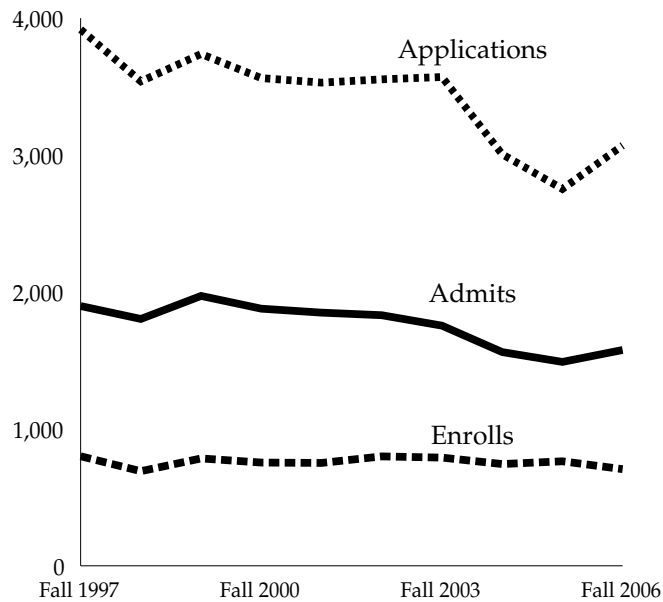


Fall Term	Master's Level			Doctoral Level			Total Students
	Resident	Nonresident	Total	Resident	Nonresident	Total	
1997	436	364	800	99	147	246	1,046
1998	373	314	687	52	131	183	870
1999	403	375	778	56	137	193	971
2000	384	362	746	41	152	193	939
2001	368	373	741	45	143	188	929
2002	466	331	797	59	115	174	971
2003	455	332	787	70	139	209	996
2004	453	286	739	61	134	195	934
2005	405	354	759	69	130	199	958
2006	418	284	702	61	137	198	900

New Graduate Students

(Includes Readmitted Graduate Students)

History of Master's Applications, Admits and Enrolls

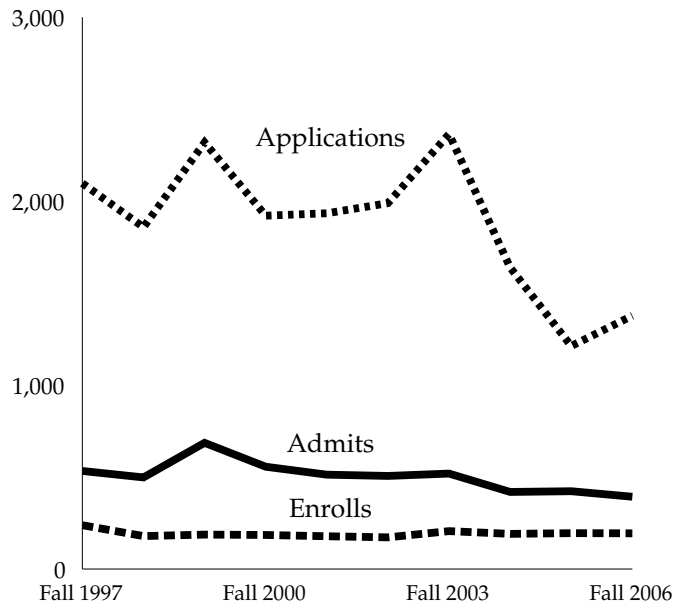


Fall Term	Completed Applications	Admits	Enrolls
1997	3,917	1,897	808
1998	3,538	1,803	691
1999	3,738	1,971	784
2000	3,562	1,878	754
2001	3,529	1,849	751
2002	3,553	1,830	799
2003	3,570	1,754	790
2004	3,006	1,561	743
2005	2,752	1,489	763
2006	3,070	1,576	706

New Graduate Students

(Includes Readmitted Graduate Students)

History of Doctoral Applications, Admits and Enrolls

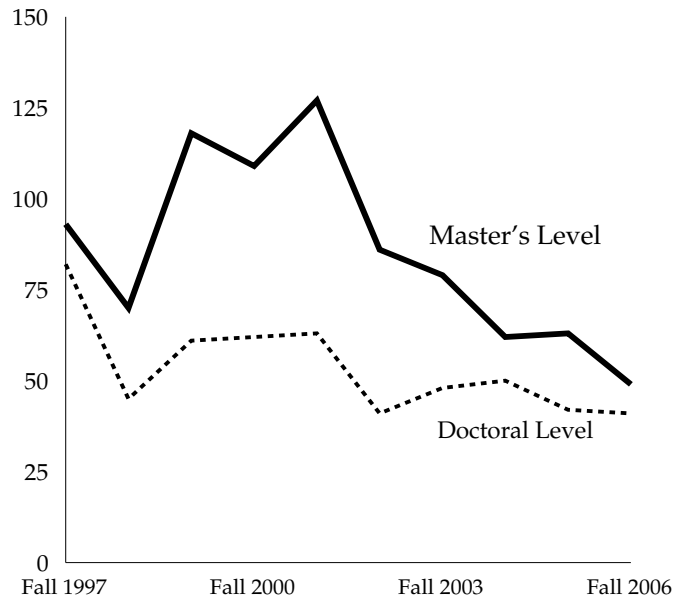


Fall Term	Completed Applications	Admits	Enrolls
1997	2,097	533	238
1998	1,858	498	179
1999	2,319	686	187
2000	1,921	556	185
2001	1,934	513	178
2002	1,989	506	172
2003	2,365	519	206
2004	1,639	419	191
2005	1,212	423	195
2006	1,377	393	194

New Graduate Students

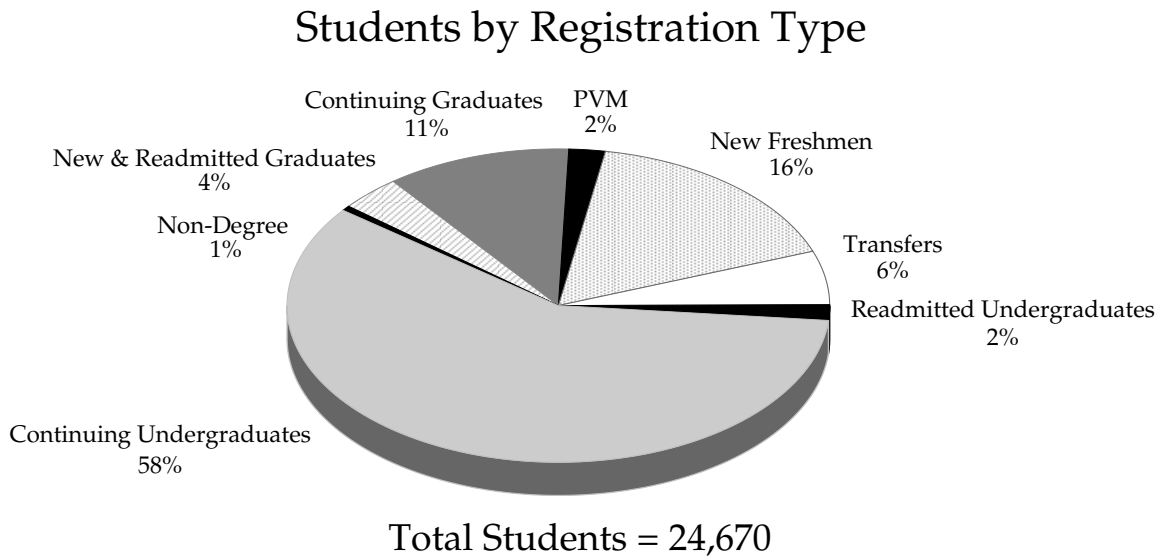
(Includes Readmitted Graduate Students)

History of New International Graduate Students by Level



Fall Term	Master's Students	Doctoral Students	Total Students
1997	93	82	175
1998	70	45	115
1999	118	61	179
2000	109	62	171
2001	127	63	190
2002	86	41	127
2003	79	48	127
2004	62	50	112
2005	63	42	105
2006	49	41	90

Students by Registration Type



Students by Registration Type and Residency

	Residents	Nonresidents	Percent Residents	Total Students
Undergraduates				
New Freshmen	3,259	834	80%	4,093
Transfer Students	1,044	323	76%	1,367
Readmitted Students	345	51	87%	396
Continuing Students	12,158	2,371	84%	14,529
Non-degree Students	111	4	97%	115
Undergraduate Total	16,917	3,583	83%	20,500
Graduates				
New and Readmitted Students	479	421	53%	900
Continuing Students	2,088	635	77%	2,723
Non-Degree Students	12	1	92%	13
Graduate Total	2,579	1,057	71%	3,636
Professional Veterinary Medicine	295	239	55%	534
University Total	19,791	4,879	80%	24,670

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Non-Degree	Total Students
Agricultural Sciences	189	111	33	903	0	1,236
Applied Human Sciences	548	286	72	3,001	42	3,949
Business	320	43	9	1,518	0	1,890
Engineering	291	44	23	1,020	0	1,378
Intra-University	1,181	286	53	1,136	71	2,727
Liberal Arts	640	282	111	3,627	1	4,661
Natural Sciences	571	195	65	2,222	1	3,054
Veterinary Medicine & Biomedical Sciences	227	37	4	370	0	638
Warner College of Natural Resources	126	83	26	732	0	967
University Total	4,093	1,367	396	14,529	115	20,500

History of Undergraduates by Registration Type

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Nine-Year Change
New Freshmen	3,056	3,137	3,314	3,720	3,829	3,802	4,078	3,893	4,093	34%
Transfers	1,863	1,817	1,776	1,789	1,791	1,625	1,532	1,436	1,367	-27%
Readmits	438	449	412	466	516	474	453	464	396	-10%
Continuing	12,927	13,080	13,315	13,559	14,122	14,567	14,810	14,791	14,529	12%
Non-Degree	323	316	258	365	310	210	176	136	115	-64%
Total	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	10%

Students by Residency

Undergraduate Students by Residency and College

	Resident Undergraduate Students	Nonresident Undergraduate Students	Percent of Students Who are Residents
Agricultural Sciences	859	337	69%
Applied Human Sciences	3,322	627	84%
Business	1,617	273	86%
Engineering	1,094	284	79%
Intra-University	2,343	384	86%
Liberal Arts	3,961	700	85%
Natural Sciences	2,545	509	83%
Veterinary Medicine & Biomedical Sciences	494	144	77%
Warner College of Natural Resources	682	285	71%
University Total	16,917	3,583	83%

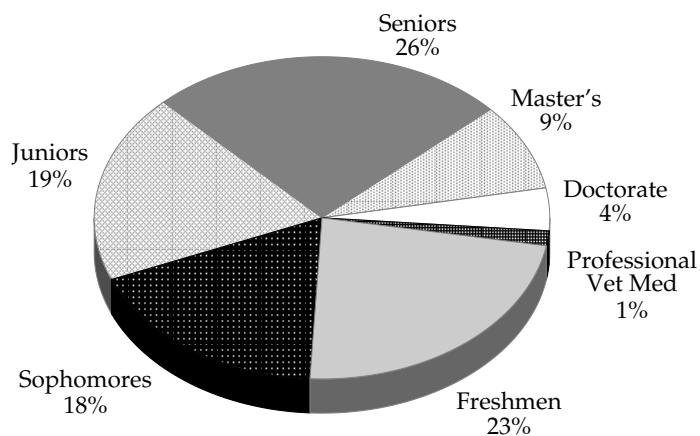
Graduate Students by Residency and College

	Resident Graduate Students	Nonresident Graduate Students	Percent of Students Who are Residents
Agricultural Sciences	149	59	72%
Applied Human Sciences	729	145	83%
Business	110	27	80%
Engineering	294	250	54%
Intra-University	117	42	74%
Liberal Arts	416	149	74%
Natural Sciences	369	244	60%
Veterinary Medicine & Biomedical Sciences	224	82	73%
Warner College of Natural Resources	171	59	74%
University Total	2,579	1,057	71%

Students by Residency

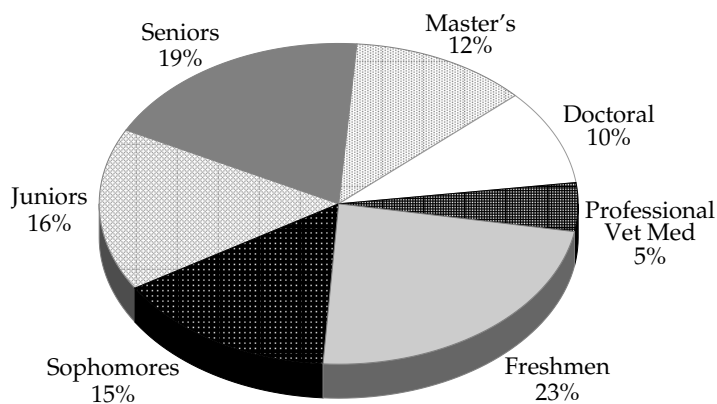
Residency by Student Level

Residents



Total = 19,791

Nonresidents



Total = 4,879

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1997	14,521	79%	3,930	21%
Fall 1998	14,747	79%	3,860	21%
Fall 1999	14,951	80%	3,849	20%
Fall 2000	15,246	80%	3,829	20%
Fall 2001	15,864	80%	4,035	20%
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%
Fall 2006	16,917	83%	3,583	17%

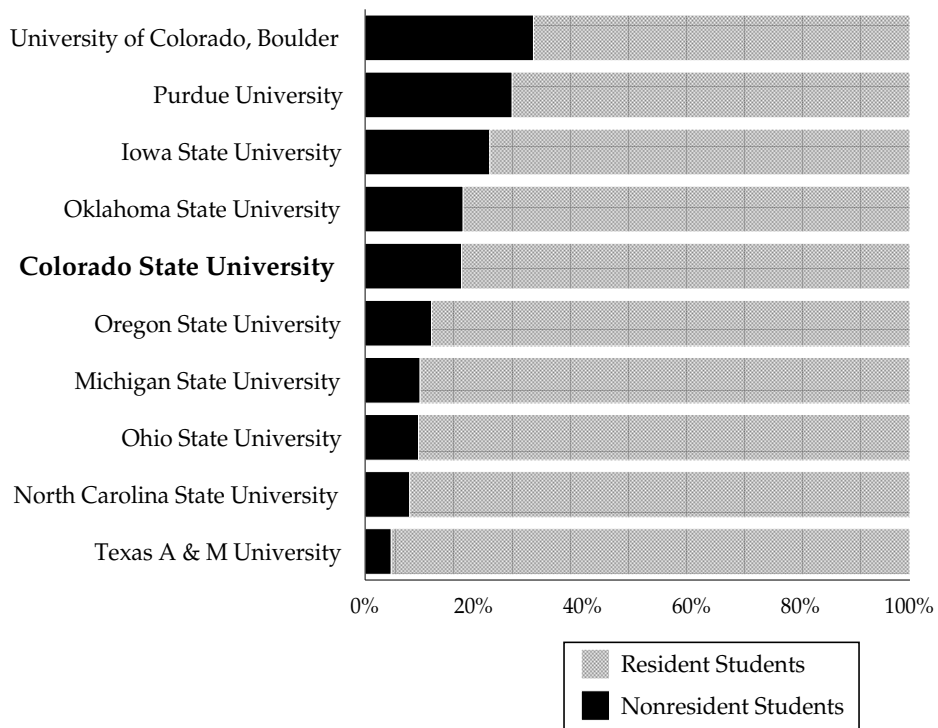
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1997	2,283	68%	1,078	32%
Fall 1998	2,282	68%	1,098	32%
Fall 1999	2,318	67%	1,134	33%
Fall 2000	2,323	67%	1,171	33%
Fall 2001	2,334	67%	1,173	33%
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%
Fall 2006	2,579	71%	1,057	29%

Note: PVM is excluded from graduate enrollment.

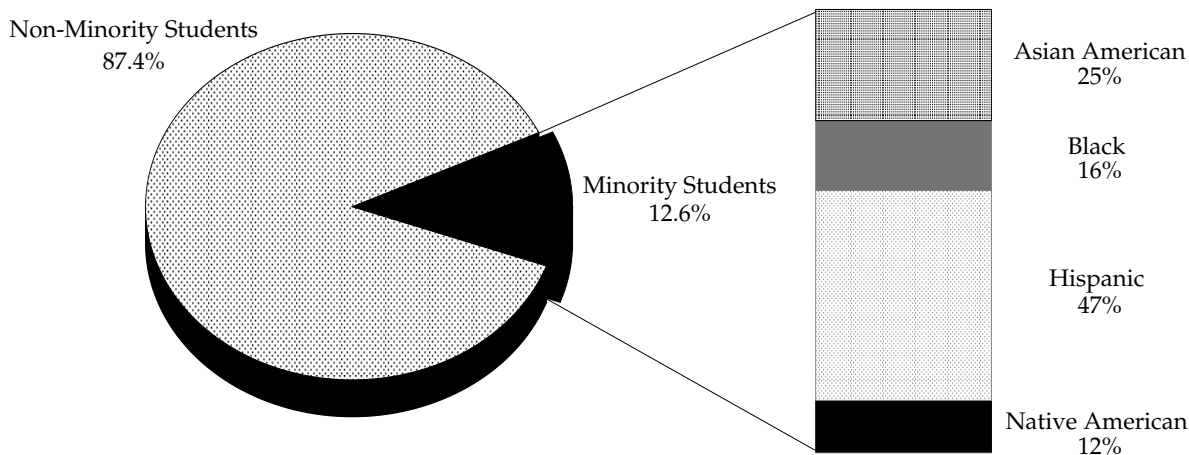
Students by Residency

Comparison of Peer Institutions Undergraduates by Residency



Students by Ethnic Origin

Students by Ethnic Origin



Total Students = 23,881
(Excludes International Students)

Ethnicity by Student Class

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Freshmen	191	163	417	93	864	4,586	99	150	5,699
Sophomores	139	86	261	62	548	3,552	31	152	4,283
Juniors	145	84	282	75	586	3,723	70	181	4,560
Seniors	163	91	305	85	644	5,006	69	239	5,958
Undergraduate Total	638	424	1,265	315	2,642	16,867	269	722	20,500
Master's	57	23	98	26	204	1,719	201	195	2,319
Doctoral	34	24	37	14	109	782	316	110	1,317
Graduate Total	91	47	135	40	313	2,501	517	305	3,636
Professional Vet Med	26	3	28	4	61	379	3	91	534
University Summary	755	474	1,428	359	3,016	19,747	789	1,118	24,670

Note: The "Other" category includes students who do not wish to report their ethnicity in addition to those who do not fall into one of the other categories. Ethnicity is self-reported.

Students by Ethnic Origin

Undergraduate Students by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Minority Total	White	Interna- tional	Other	Total
Agricultural Sciences	25	7	32	19	83	1,106	7	40	1,236
Applied Human Sciences	104	67	235	64	471	3,344	19	116	3,949
Business	58	32	111	17	218	1,578	30	64	1,890
Engineering	54	9	62	15	140	1,110	66	62	1,378
Intra-University	78	95	190	51	414	2,179	58	76	2,727
Liberal Arts	148	130	306	71	655	3,774	38	193	4,661
Natural Sciences	124	73	223	53	473	2,438	39	104	3,054
Veterinary Medicine & Biomedical Sciences	34	6	59	9	108	497	6	27	638
Warner College of Natural Resources	13	5	47	16	81	841	6	39	967
University Total	638	424	1,265	315	2,642	16,867	269	722	20,500

Graduate Students by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Minority Total	White	Interna- tional	Other	Total
Agricultural Sciences	2	1	7	3	13	159	27	9	208
Applied Human Sciences	16	25	40	5	86	687	34	67	874
Business	8	4	5	0	17	97	10	13	137
Engineering	15	4	12	3	34	304	168	38	544
Intra-University	6	2	4	0	12	106	19	22	159
Liberal Arts	9	1	26	6	42	403	61	59	565
Natural Sciences	18	9	25	15	67	363	142	41	613
Veterinary Medicine & Biomedical Sciences	16	0	10	4	30	206	37	33	306
Warner College of Natural Resources	1	1	6	4	12	176	19	23	230
University Total	91	47	135	40	313	2,501	517	305	3,636

Note: PVM is excluded from this page.

Students by Ethnic Origin

History of Students by Ethnicity

Fall Term	Minority Students	Non-Minority Students
1991	9.2%	90.8%
1992	9.4%	90.6%
1993	9.9%	90.1%
1994	10.4%	89.6%
1995	10.6%	89.4%
1996	10.7%	89.3%
1997	10.8%	89.2%
1998	10.9%	89.1%
1999	11.2%	88.8%
2000	11.5%	88.5%
2001	11.5%	88.5%
2002	11.8%	88.2%
2003	11.8%	88.2%
2004	11.7%	88.3%
2005	12.2%	87.8%
2006	12.6%	87.4%

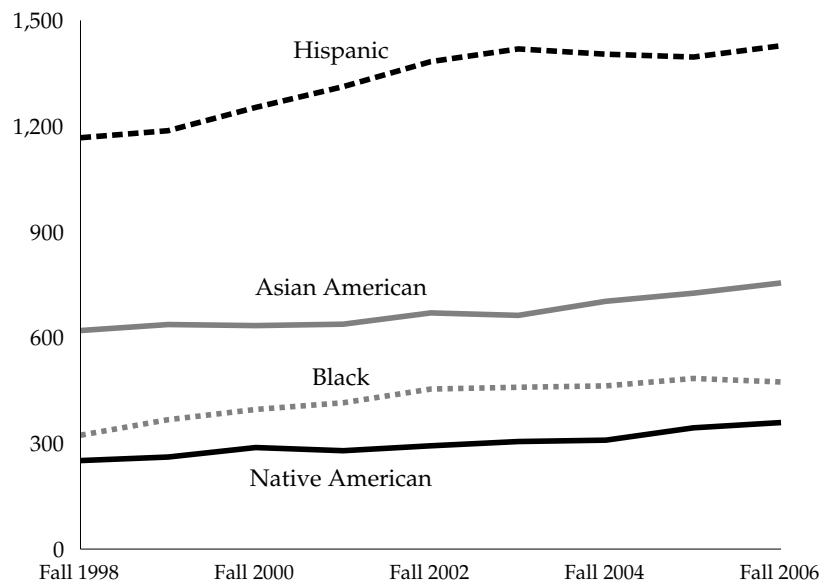
Ethnic Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Agricultural Sciences	9.4%	9.2%	8.3%	8.0%	7.0%	7.2%	7.4%	7.4%	6.8%
Applied Human Sciences	10.0%	10.1%	10.7%	11.1%	10.8%	11.9%	11.8%	12.0%	12.0%
Business	11.6%	10.9%	11.3%	10.0%	10.2%	10.3%	9.9%	10.7%	11.7%
Engineering	11.5%	11.2%	10.5%	9.5%	9.7%	9.1%	9.8%	9.8%	10.7%
Intra-University	12.2%	14.0%	13.0%	14.1%	14.8%	14.4%	14.3%	14.7%	15.5%
Liberal Arts	11.1%	11.8%	12.7%	12.1%	12.7%	13.2%	13.3%	13.9%	14.2%
Natural Sciences	13.5%	13.3%	13.4%	13.9%	13.6%	14.2%	13.8%	15.2%	15.7%
Veterinary Medicine & Biomedical Sciences	13.2%	14.3%	15.0%	14.1%	18.1%	15.9%	16.5%	14.9%	17.1%
Warner College of Natural Resources	7.6%	8.0%	8.9%	7.7%	6.9%	6.9%	7.0%	7.8%	8.4%
University Summary	11.2%	11.5%	11.8%	11.5%	12.0%	12.2%	12.1%	12.6%	13.1%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Total Ethnic Minority Student Enrollment



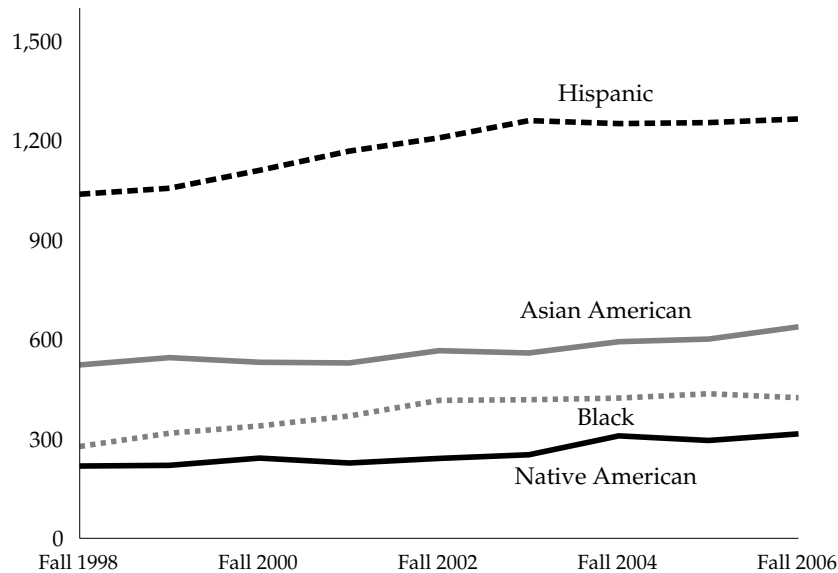
History of Ethnicity for Total Student Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Nine-Year Change
Asian American	620	637	634	638	670	663	703	726	755	22%
Black	323	367	396	415	454	459	463	484	474	47%
Hispanic	1,167	1,187	1,253	1,312	1,383	1,419	1,404	1,396	1,428	22%
Native American	251	261	288	279	293	305	309	344	359	43%
Total Minorities	2,361	2,452	2,571	2,644	2,800	2,846	2,879	2,950	3,016	28%
Total Student Population	21,741	21,991	22,278	23,019	23,815	24,092	24,514	24,128	23,881	10%
Minority Students as a Percentage of Total Population	10.9%	11.2%	11.5%	11.5%	11.8%	11.8%	11.7%	12.2%	12.6%	1.7%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Undergraduate Ethnic Minority Student Enrollment



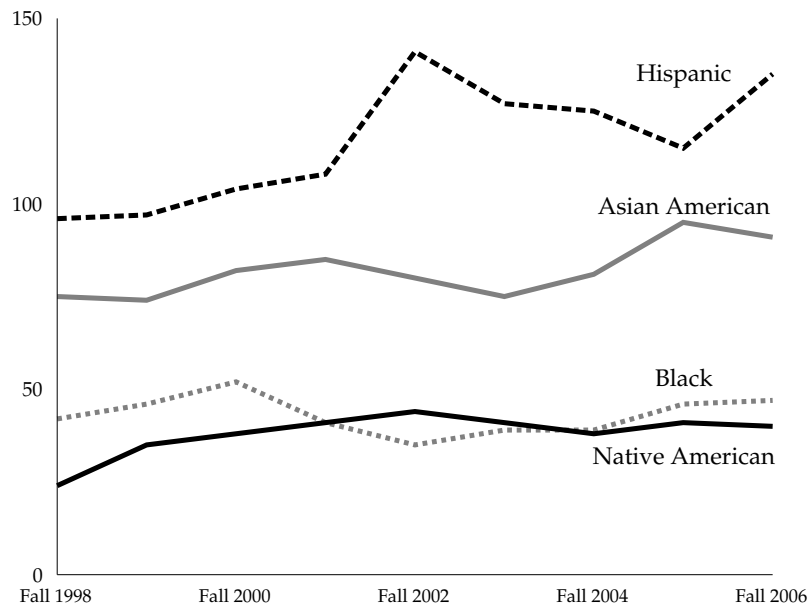
History of Ethnicity for Undergraduate Student Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Nine-Year Change
Asian American	523	545	531	529	566	559	593	601	638	22%
Black	277	317	339	369	416	418	423	436	424	53%
Hispanic	1,038	1,056	1,110	1,168	1,208	1,260	1,251	1,254	1,265	22%
Native American	218	220	242	227	241	252	309	295	315	44%
Total Minorities	2,056	2,138	2,222	2,293	2,431	2,489	2,576	2,586	2,642	29%
Total Undergraduate Population	18,377	18,595	18,871	19,656	20,341	20,432	20,825	20,476	20,231	10%
Minority Students as a Percent of Undergraduate Population	11.2%	11.5%	11.8%	11.7%	12.0%	12.2%	12.4%	12.6%	13.1%	1.9%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Graduate Ethnic Minority Student Enrollment



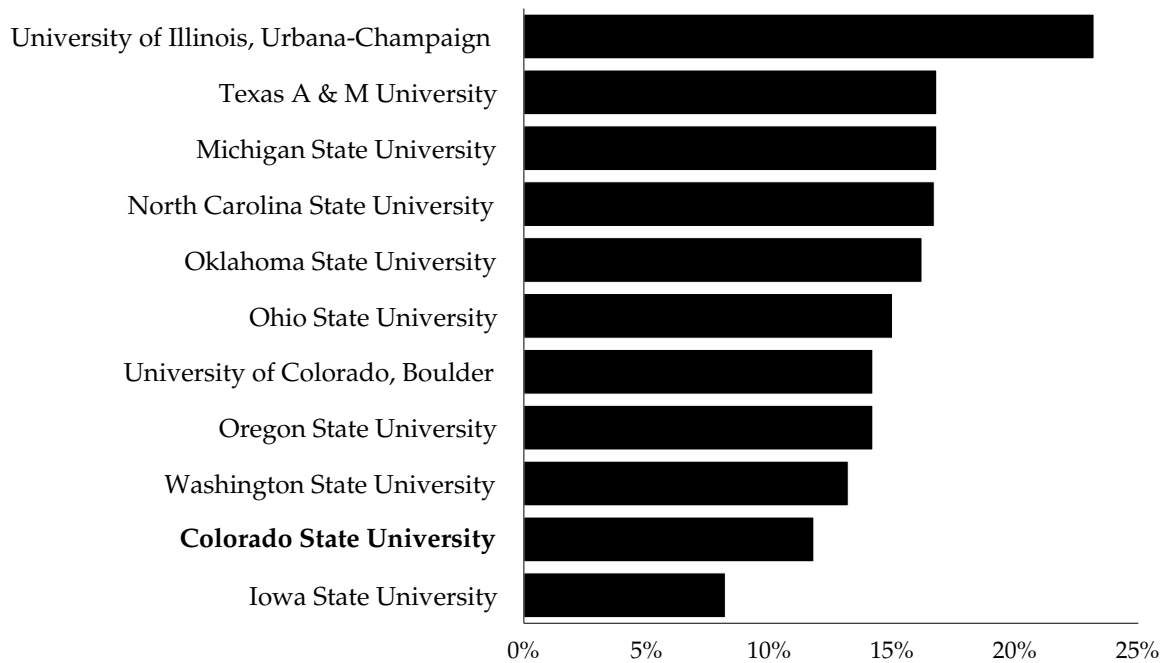
History of Ethnicity for Graduate Student Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Nine-Year Change
Asian American	75	74	82	85	80	75	81	95	91	21%
Black	42	46	52	41	35	39	39	46	47	12%
Hispanic	96	97	104	108	141	127	125	115	135	41%
Native American	24	35	38	41	44	41	38	41	40	67%
Total Minority	237	252	276	275	300	282	283	297	313	32%
Total Graduate Population	2,829	2,867	2,880	2,838	2,940	3,134	3,152	3,116	3,119	10%
Minority Students as a Percent of Total Population	8.4%	8.8%	9.6%	9.7%	10.2%	9.0%	9.0%	9.5%	10.0%	1.6%

Note: International students are excluded from the base population.

Students by Ethnic Origin

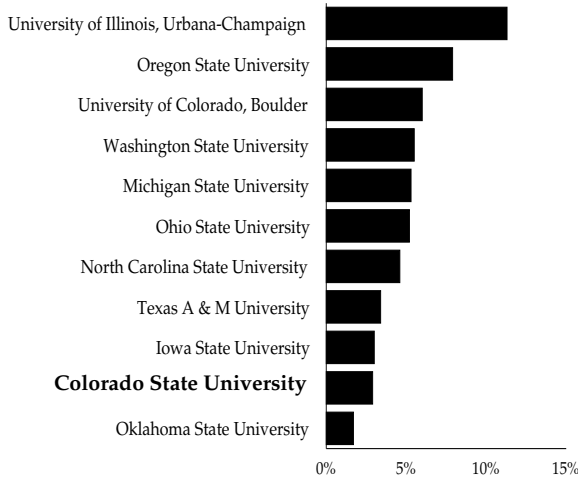
Comparison of Peer Institutions Ethnic Minorities as a Percent of Student Population



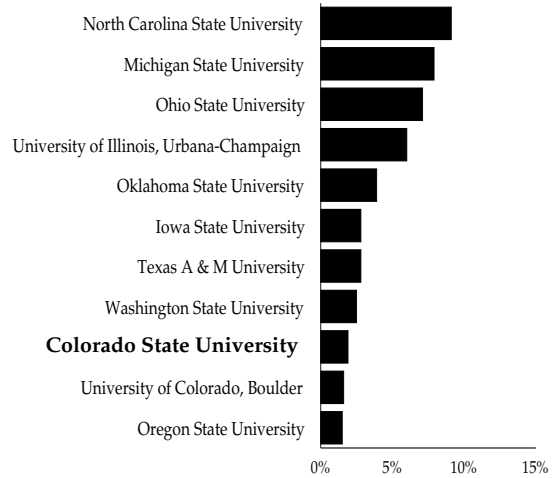
Students by Ethnic Origin

Comparison of Peer Institutions Ethnic Minorities as a Percent of Student Population

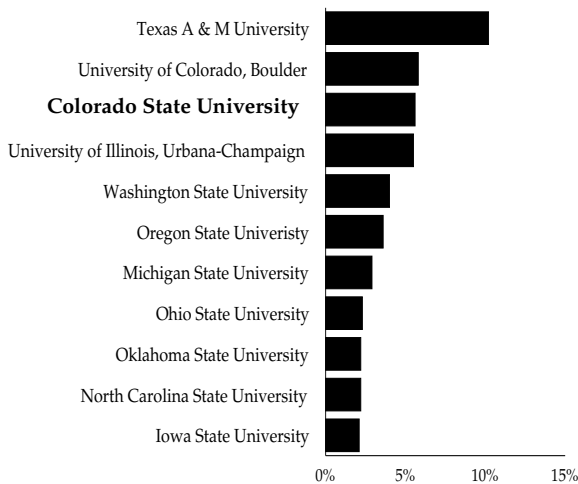
Asian American Students



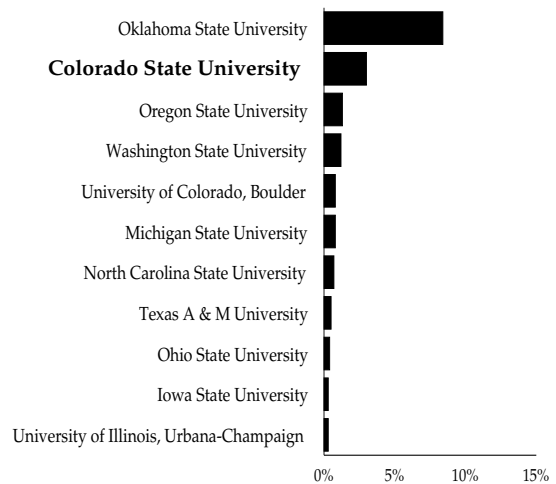
Black Students



Hispanic Students



Native American Students

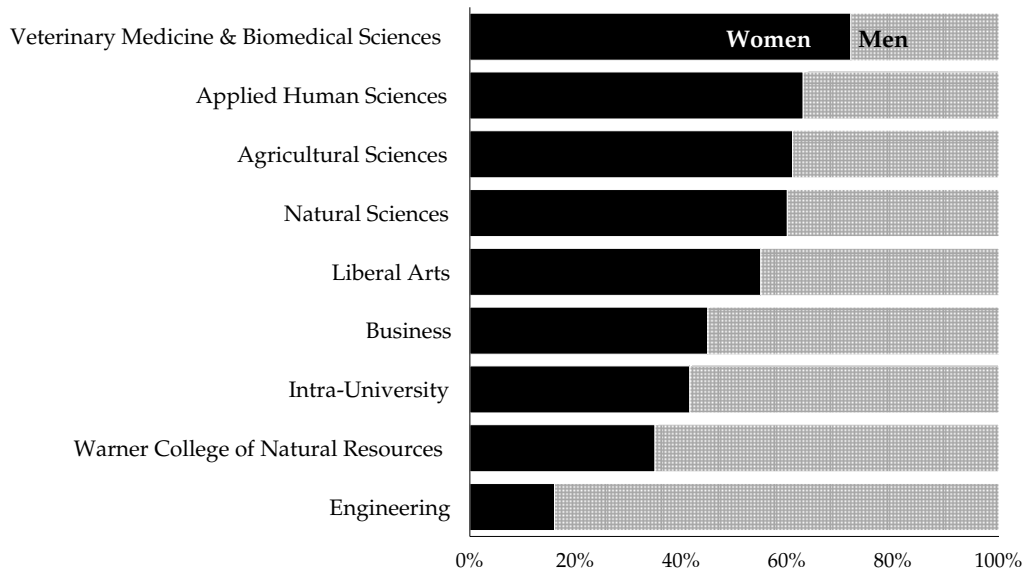


Students by Gender

Undergraduate Students by Gender and College

	Men	Percent Men	Women	Percent Women	Total Undergraduates
Agricultural Sciences	487	39%	749	61%	1,236
Applied Human Sciences	1,444	37%	2,505	63%	3,949
Business	1,040	55%	850	45%	1,890
Engineering	1,160	84%	218	16%	1,378
Intra-University	1,579	58%	1,148	42%	2,727
Liberal Arts	2,089	45%	2,572	55%	4,661
Natural Sciences	1,236	40%	1,818	60%	3,054
Veterinary Medicine & Biomedical Sciences	180	28%	458	72%	638
Warner College of Natural Resources	628	65%	339	35%	967
University Summary	9,843	48%	10,657	52%	20,500

Undergraduate Students by Gender and College

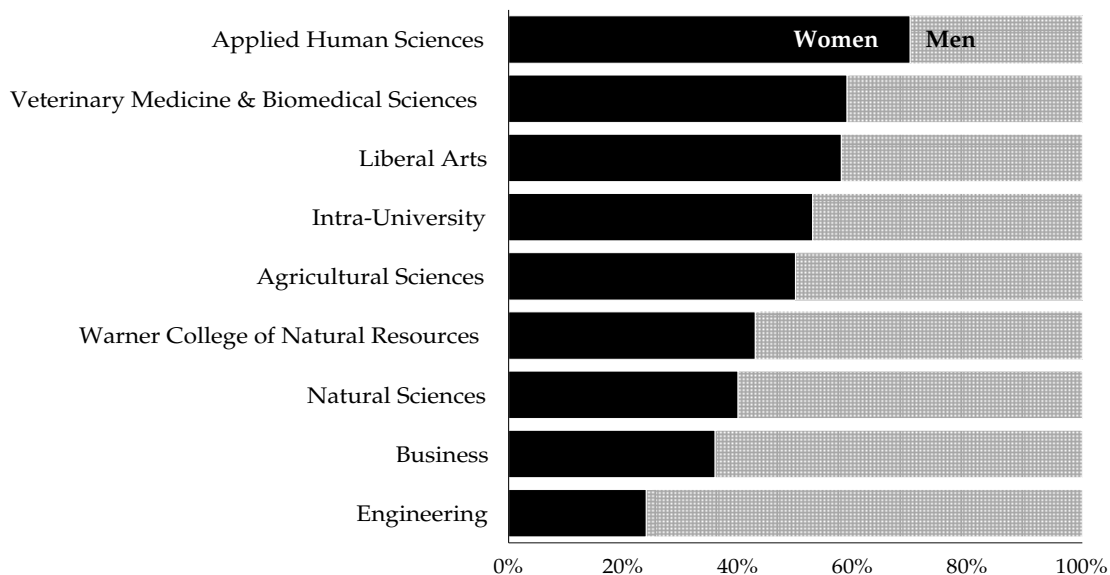


Students by Gender

Graduate Students by Gender and College

	Men	Percent Men	Women	Percent Women	Total Graduates
Agricultural Sciences	103	50%	105	50%	208
Applied Human Sciences	258	30%	616	70%	874
Business	87	64%	50	36%	137
Engineering	411	76%	133	24%	544
Intra-University	75	47%	84	53%	159
Liberal Arts	236	42%	329	58%	565
Natural Sciences	367	60%	246	40%	613
Veterinary Medicine & Biomedical Sciences	126	41%	180	59%	306
Warner College of Natural Resources	132	57%	98	43%	230
University Summary	1,795	49%	1,841	51%	3,636

Graduate Students by Gender and College



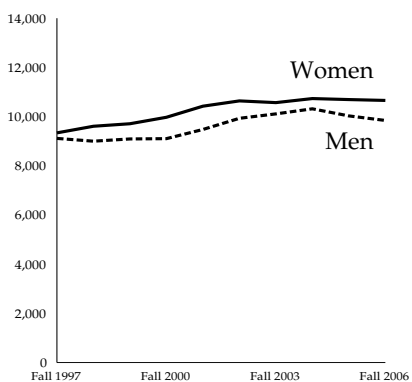
Students by Gender

History of Students by Gender

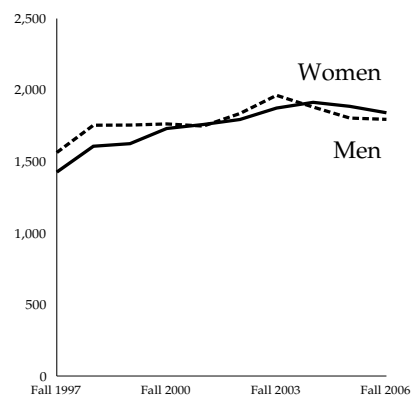
Fall Term	Undergraduate Students			Graduate Students		
	Men	Women	Percent Women	Men	Women	Percent Women
1997	9,113	9,338	50.6%	1,754	1,607	47.8%
1998	9,000	9,607	51.6%	1,755	1,625	48.1%
1999	9,091	9,709	51.6%	1,757	1,695	49.1%
2000	9,103	9,972	52.3%	1,763	1,731	49.5%
2001	9,476	10,423	52.4%	1,748	1,759	50.2%
2002	9,930	10,638	51.7%	1,836	1,794	49.4%
2003	10,110	10,568	51.1%	1,963	1,874	48.8%
2004	10,316	10,733	51.0%	1,881	1,914	50.4%
2005	10,028	10,692	51.6%	1,804	1,886	51.1%
2006	9,843	10,657	52.0%	1,795	1,841	50.6%

Students by Gender

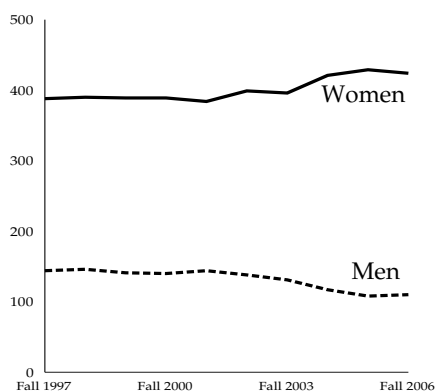
Undergraduate Students



Graduate Students

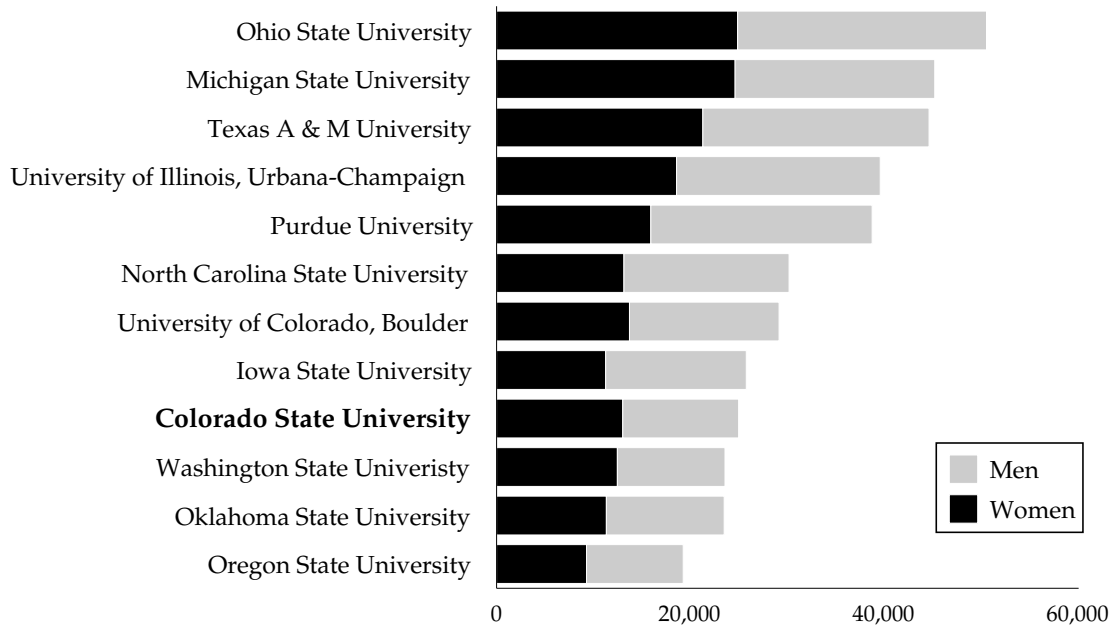


Professional Veterinary Medicine Students



Students by Gender

Students by Gender Comparison of Peer Institutions

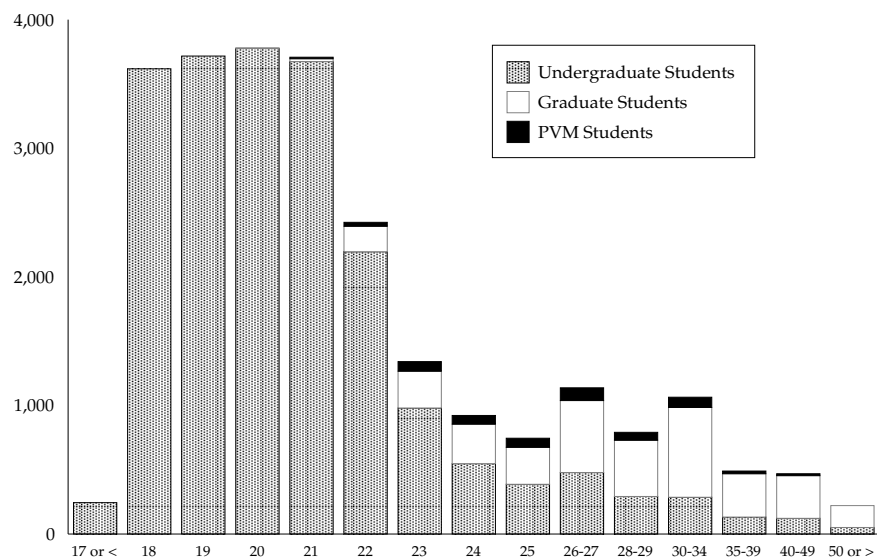


Students by Age

Total Student Population by Age

	Undergraduate Students	Graduate Students	Professional Veterinary Medicine Students	Total Students
17 or younger	244	0	0	244
18	3,618	0	0	3,618
19	3,717	0	0	3,717
20	3,777	2	0	3,779
21	3,674	22	12	3,708
22	2,195	198	31	2,424
23	980	286	75	1,341
24	547	307	68	922
25	387	287	71	745
26-27	478	560	99	1,137
28-29	292	437	62	791
30-34	286	698	80	1,064
35-39	132	337	21	490
40 - 49	122	332	15	469
50 or older	51	170	0	221
Total	20,500	3,636	534	24,670
Mean Age	21	31	27	23

Students by Age

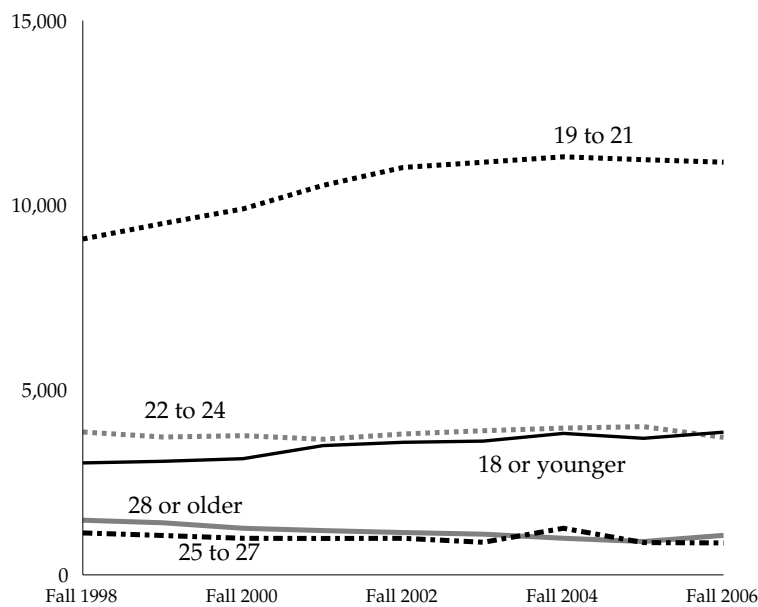


Students by Age

History of Undergraduate Enrollment by Age

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Eight-Year Change
17 or <	214	189	199	224	239	220	220	244	14%
18	2,860	2,955	3,300	3,364	3,381	3,608	3,476	3,618	27%
19	3,289	3,473	3,594	3,936	3,803	3,845	3,874	3,717	13%
20	3,045	3,439	3,581	3,612	3,846	3,710	3,777	3,777	24%
21	3,176	2,992	3,366	3,478	3,518	3,758	3,585	3,674	16%
22	2,061	2,171	2,052	2,290	2,285	2,310	2,402	2,195	7%
23	996	1,019	1,024	965	1,048	1,079	1,014	980	-2%
24	673	577	594	558	568	583	596	547	-19%
25	446	436	419	425	378	425	376	387	-13%
26-27	620	553	567	565	505	520	498	478	-23%
28-29	382	349	318	335	354	317	276	292	-24%
30-34	452	427	410	383	358	337	325	286	-37%
35-39	242	205	200	175	149	128	125	132	-45%
40-49	278	231	220	199	182	150	125	122	-56%
50 or older	56	49	50	53	59	59	51	51	-9%
Not Reported	10	10	5	6	5	0	0	0	-100%
Total	18,800	19,075	19,899	20,568	20,678	21,049	20,720	20,500	9%

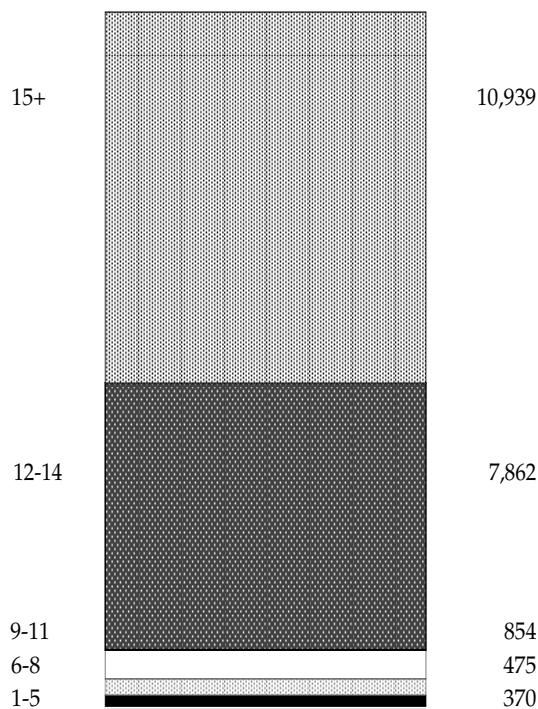
Undergraduate Enrollment by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

Credits:

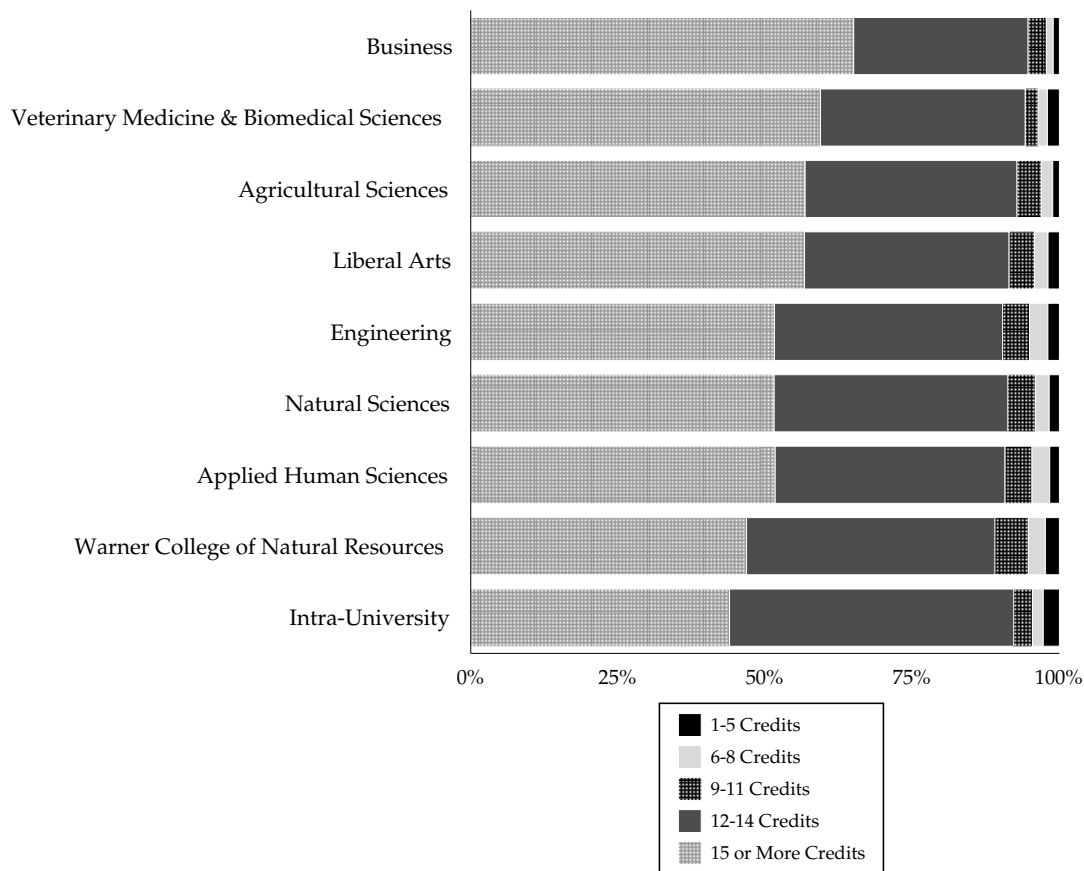


Full-Time Status for Undergraduate Students

Fees	(6+ credits)	20,130
Tuition	(9+ credits)	19,655
Financial Aid	(12+ credits)	18,801
Graduation in Four Years	(15+ credits)	10,939

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



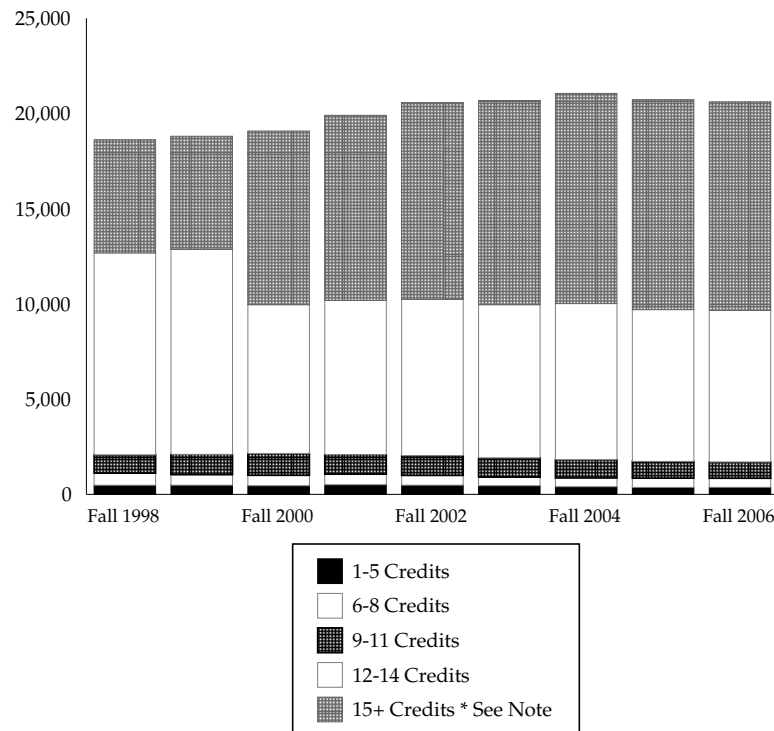
	Enrolled for 1-5 Credits	Enrolled for 6 - 8 Credits	Enrolled for 9-11 Credits	Enrolled for 12-14 Credits	Enrolled for 15 or More Credits	Total Students
Agricultural Sciences	14	24	51	445	702	1,236
Applied Human Sciences	65	119	181	1,542	2,042	3,949
Business	10	22	59	563	1,236	1,890
Engineering	27	43	63	534	711	1,378
Intra-University	75	50	87	1,316	1,199	2,727
Liberal Arts	90	107	201	1,620	2,643	4,661
Natural Sciences	53	72	143	1,212	1,574	3,054
Veterinary Medicine & Biomedical Sciences	13	10	14	222	379	638
Warner College of Natural Resources	23	28	55	408	453	967
University Summary	370	475	854	7,862	10,939	20,500

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

Fall Term	Full-Time Students	Part-Time Students	Part-Time Percent
1997	16,246	2,205	12.0%
1998	16,534	2,073	11.1%
1999	16,701	2,099	11.2%
2000	16,928	2,147	11.3%
2001	17,809	2,090	10.5%
2002	18,531	2,037	9.9%
2003	18,763	1,915	9.3%
2004	19,228	1,821	8.7%
2005	18,991	1,729	8.3%
2006	18,801	1,699	8.3%

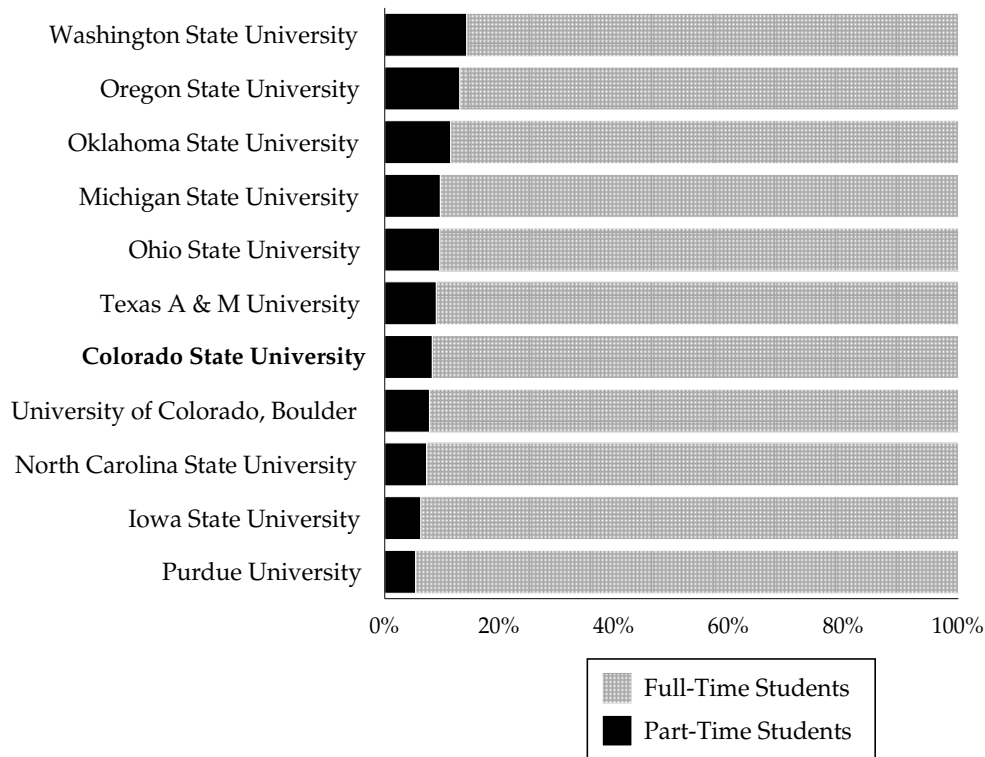
History of Undergraduate Enrollment by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

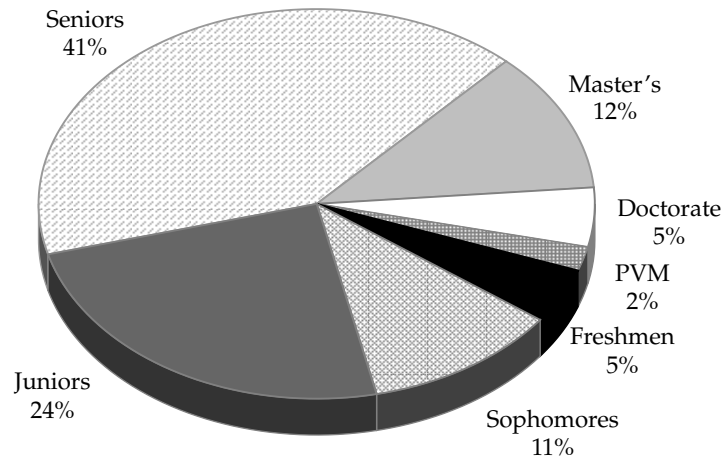
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions Undergraduates by Full-Time/Part-Time Status



Summer Session

Enrollment by Student Class - Summer 2006



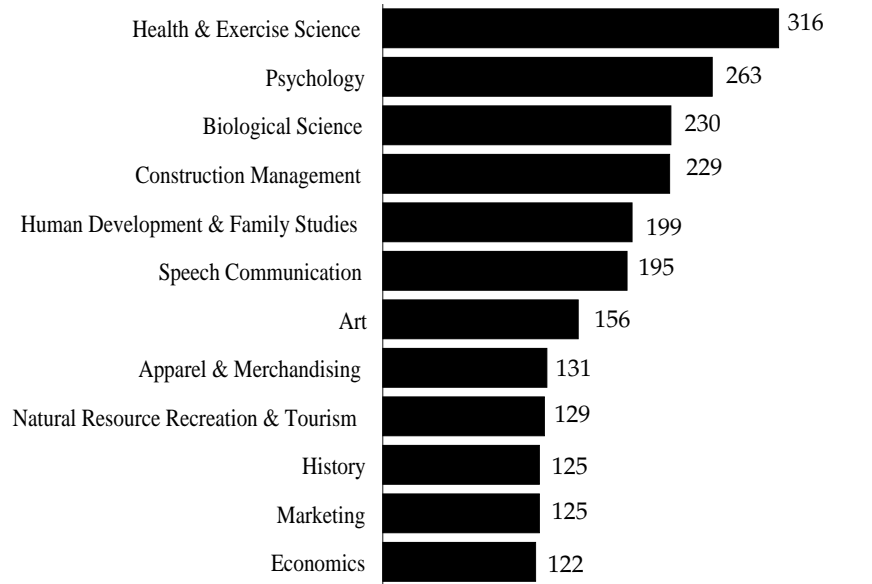
Total Enrollment = 6,486

Summer 2006 Enrollment by Residency

	Resident Students	Resident Percent	Nonresident Students	Nonresident Percent	Total Enrollment
Agricultural Sciences	219	71%	89	29%	308
Applied Human Sciences	1,371	87%	202	13%	1,573
Business	473	88%	64	12%	537
Engineering	237	75%	80	25%	317
Intra-University	540	86%	87	14%	627
Liberal Arts	1,221	85%	210	15%	1,431
Natural Sciences	791	85%	145	15%	936
Veterinary Medicine & Biomedical Sciences	242	69%	107	31%	349
Warner College of Natural Resources	289	71%	119	29%	408
University Summary	5,383	83%	1,103	17%	6,486

Summer Session

Undergraduate Majors with the Highest Number of Students Enrolled - Summer 2006



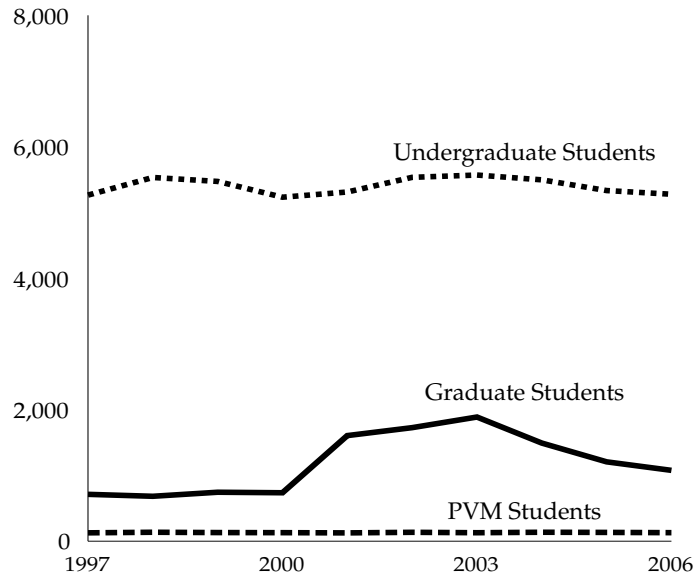
Graduate Student Continuous Registration - Summer 2006

	Graduate Students
Agricultural Sciences	34
Applied Human Sciences	86
Business	1
Engineering	72
Intra-University	28
Liberal Arts	60
Natural Sciences	80
Veterinary Medicine & Biomedical Sciences	77
Warner College of Natural Resources	49
Total	487

Note: A new policy was implemented in Summer 2004 which does not require graduate students to register under the Continuous Registration procedure for summer terms unless they plan to graduate during that term.

Summer Session

History of Summer Session Enrollment



History of Summer Enrollment

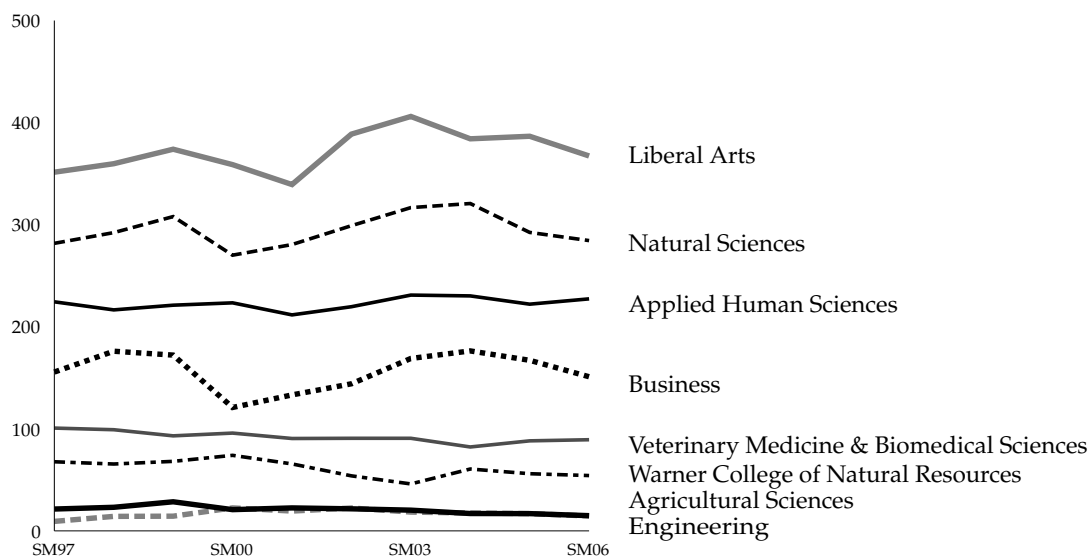
	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Ten-Year Change
Agricultural Sciences	379	355	405	385	419	385	416	355	325	308	-19%
Applied Human Sciences	1,296	1,375	1,359	1,342	1,393	1,464	1,510	1,475	1,514	1,573	21%
Business	602	636	692	640	579	655	705	705	643	537	-11%
Engineering	209	242	262	289	418	517	501	404	344	317	52%
Intra-University	982	917	892	752	860	972	919	759	664	627	-36%
Liberal Arts	1,121	1,229	1,212	1,169	1,299	1,384	1,484	1,525	1,477	1,431	28%
Natural Sciences	712	756	744	760	1,116	1,135	1,122	1,044	947	936	31%
Veterinary Medicine & Biomedical Sciences	365	375	337	325	440	453	482	385	342	349	-4%
Warner College of Natural Resources	439	467	446	438	520	432	449	474	419	408	-7%
Total	6,105	6,352	6,349	6,100	7,044	7,397	7,588	7,126	6,675	6,486	6%

Summer Session

History of Summer Session FTE

	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Ten-Year Change
Agricultural Sciences	21.4	23.1	28.5	20.8	22.5	21.6	20.3	17.0	16.9	14.9	-30%
Applied Human Sciences	224.4	216.5	221.1	223.4	211.6	219.6	231.0	230.2	222.1	227.3	1%
Business	155.6	176.0	172.2	120.9	133.2	144.1	168.9	176.3	167.1	151.0	-3%
Engineering	9.3	14.2	14.4	22.5	19.4	22.4	18.4	17.5	16.9	14.6	54%
Intra-University	0.8	0.4	0.5	0.8	0.8	3.4	0.3	0.3	1.7	1.4	75%
Liberal Arts	351.4	359.7	373.9	358.8	339.3	388.7	406.0	384.1	386.6	367.3	5%
Natural Sciences	281.7	292.2	307.9	270.1	280.5	299.0	316.7	320.7	292.4	284.4	1%
Veterinary Medicine & Biomedical Sciences	100.7	99.1	93.1	95.8	90.5	90.7	90.7	82.2	88.2	89.3	-11%
Warner College of Natural Resources	67.7	65.5	68.1	74.0	65.6	53.9	46.0	60.6	56.0	54.2	-20%
University Summary	1,212.9	1,246.6	1,279.7	1,187.1	1,163.3	1,243.4	1,298.3	1,289.0	1,247.9	1,204.4	-1%

Summer Session FTE



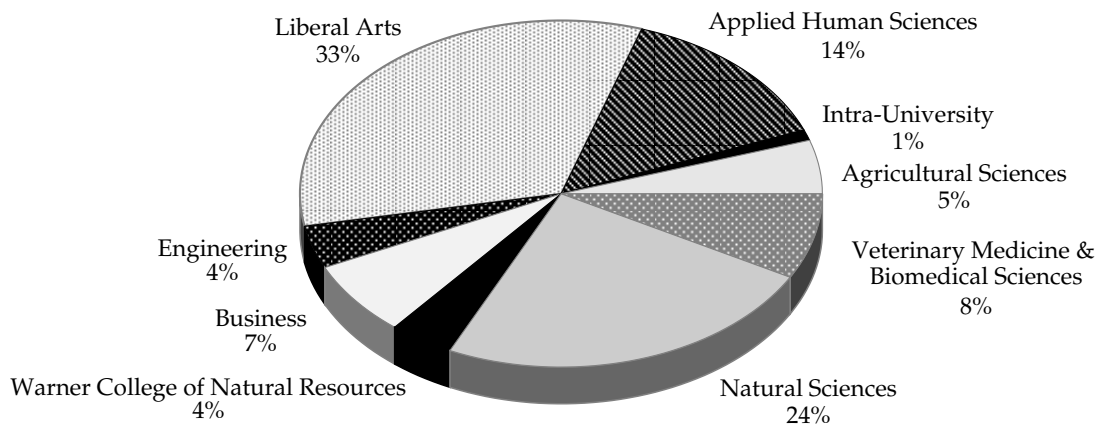
Note: FTE is calculated by dividing student credits hours by 30. PVM is included.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2005-06

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total
Agricultural Sciences	12,607.7	14,014.3	1,935.1	755.4	--	29,312.4
Applied Human Sciences	34,497.0	42,478.0	12,005.7	1,842.0	--	90,822.7
Business	13,796.0	31,400.0	1,990.0	0.0	--	47,186.0
Engineering	6,008.0	14,513.0	5,259.6	2,140.6	--	27,941.1
Intra-University	2,665.5	2,219.0	12.8	5.0	--	4,902.3
Liberal Arts	140,221.9	62,616.3	6,335.5	521.0	--	209,694.6
Natural Sciences	106,116.0	37,201.5	6,486.8	3,651.1	--	153,455.3
Veterinary Medicine & Biomedical Sciences	6,350.0	16,125.0	3,041.3	2,950.3	21,178.4	49,645.0
Warner College of Natural Resources	8,079.0	11,848.0	2,381.4	457.7	--	22,766.1
University Total	330,341.0	232,415.1	39,448.2	12,323.0	21,178.4	635,705.6

Percentage of Student Credit Hours by College



Total Student Credit Hours = 635,705.6

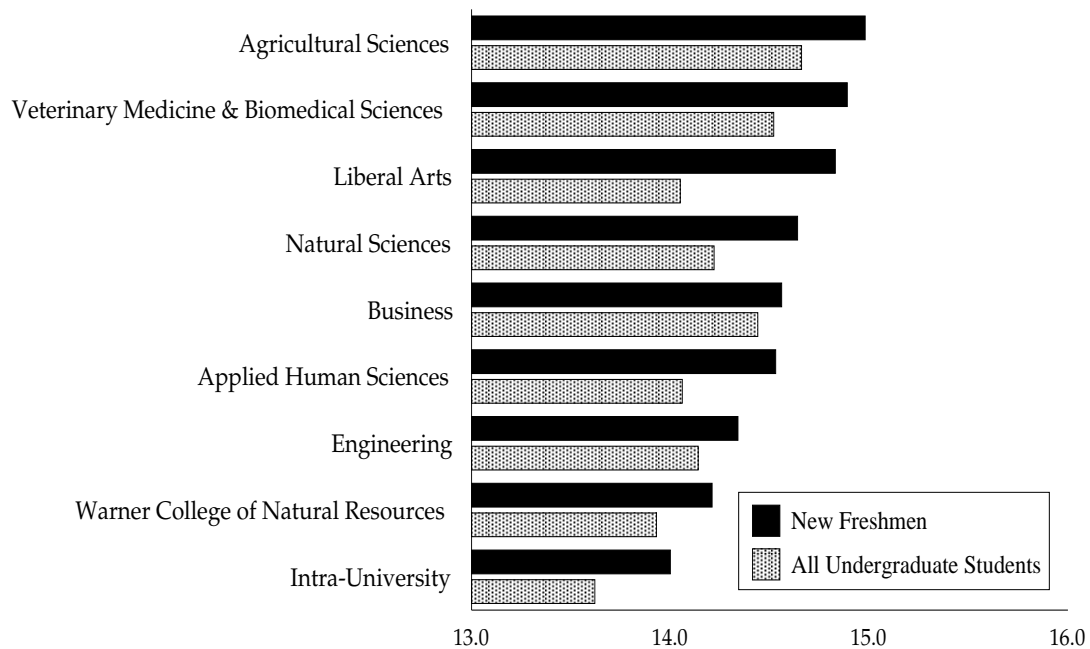
Note: Course credit reassignment is included.

Student Credit Hour Production

Average Credit Hour Load - Fall 2006

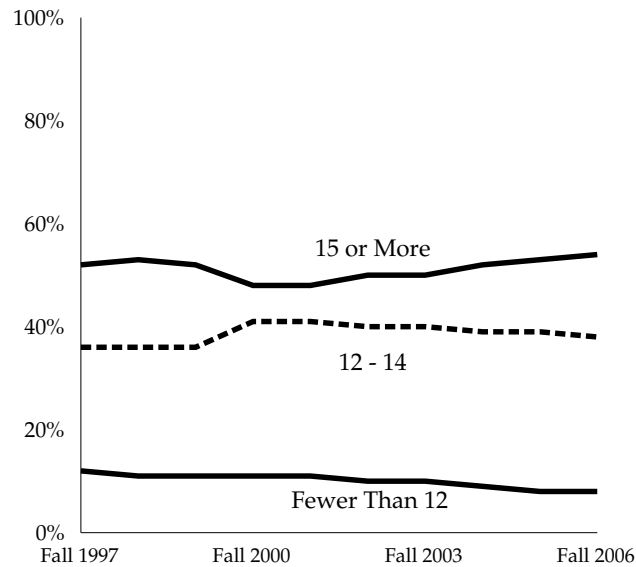
	All Undergraduate Students	New Freshmen
Agricultural Sciences	14.7	15.0
Applied Human Sciences	14.1	14.5
Business	14.4	14.6
Engineering	14.1	14.3
Intra-University	13.6	14.0
Liberal Arts	14.1	14.8
Natural Sciences	14.2	14.6
Veterinary Medicine & Biomedical Sciences	14.5	14.9
Warner College of Natural Resources	13.9	14.2
University Average	14.1	14.5

Average Credit Load by College



Student Credit Hour Production

Distribution of Credit Hours for Undergraduates



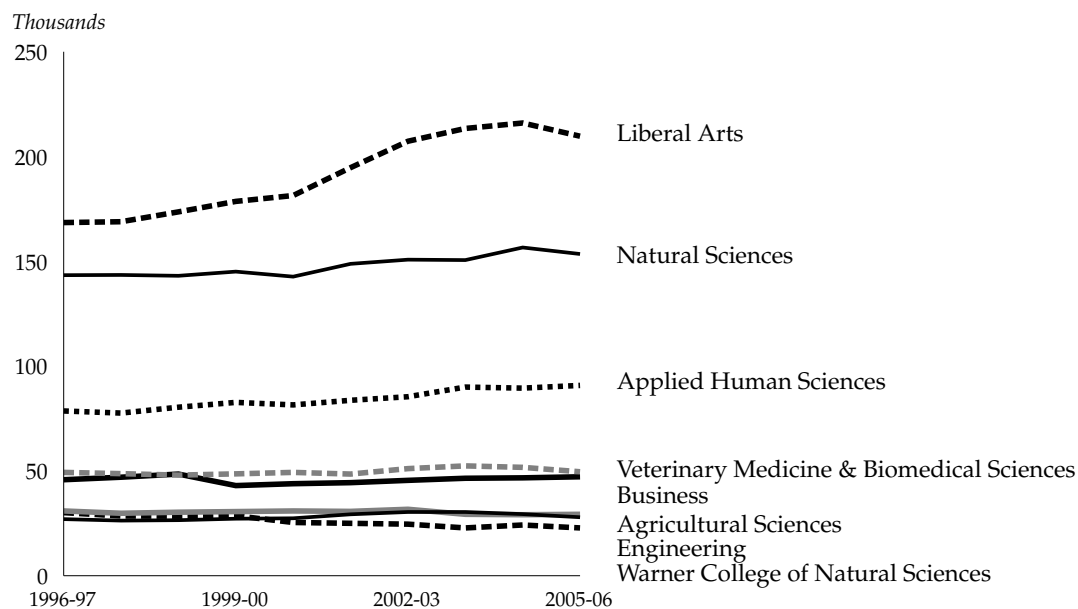
Fall Term	Fewer Than 12 Credit Hours	12 to 14 Credit Hours	15 or More Credit Hours	Total Undergraduates
1997	2,205	6,719	9,527	18,451
1998	2,073	6,658	9,876	18,607
1999	2,099	6,836	9,865	18,800
2000	2,147	7,810	9,118	19,075
2001	2,090	8,090	9,719	19,899
2002	2,037	8,194	10,337	20,568
2003	1,915	8,041	10,722	20,678
2004	1,821	8,195	11,033	21,049
2005	1,729	7,969	11,022	20,720
2006	1,699	7,862	10,939	20,500

Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Agricultural Sciences	30,323.4	30,641.2	30,918.4	30,690.7	31,652.0	29,261.3	29,147.3	29,312.4	-3%
Applied Human Sciences	80,392.6	82,704.8	81,473.5	83,693.8	85,448.2	89,991.6	89,515.1	90,822.7	13%
Business	48,472.0	42,982.0	43,908.0	44,406.0	45,527.0	46,536.3	46,662.0	47,186.0	-3%
Engineering	26,525.6	27,192.7	27,380.7	29,293.8	30,397.9	30,377.7	29,434.8	27,921.1	5%
Intra-University	1,789.0	1,800.8	3,205.0	4,024.8	4,539.4	4,369.0	4,932.6	4,902.3	174%
Liberal Arts	173,639.6	178,605.7	181,412.3	194,695.1	207,278.0	213,395.8	216,001.4	209,694.6	21%
Natural Sciences	143,103.9	145,069.1	142,690.7	148,771.9	150,760.5	150,640.8	156,632.0	153,455.3	7%
Veterinary Medicine & Biomedical Sciences	48,002.3	48,668.4	49,261.5	48,512.0	51,137.1	52,427.3	51,654.2	49,964.5	4%
Warner College of Natural Resources	28,363.6	28,565.7	25,392.3	25,048.2	24,558.1	22,805.2	24,173.1	22,766.1	-20%
University Total	580,612.0	586,230.4	585,642.4	609,136.3	631,298.2	639,805.1	648,152.5	635,705.6	9%

History of Total Student Credit Hour Production

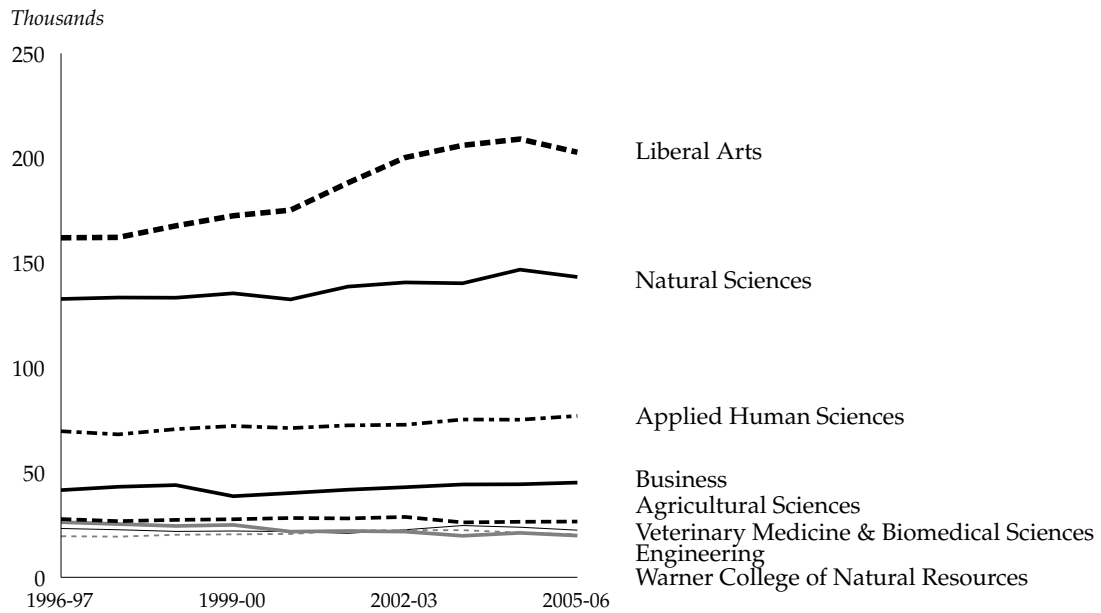


Student Credit Hour Production

History of Undergraduate Student Credit Hour Production by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Agricultural Sciences	27,406.1	27,698.8	28,321.0	28,106.5	28,756.3	26,199.8	26,514.8	26,621.9	-3%
Applied Human Sciences	70,703.5	72,228.3	71,159.9	72,494.3	72,831.3	75,259.6	75,162.1	76,975.0	9%
Business	44,001.0	38,719.0	40,231.0	41,834.0	43,013.0	44,345.0	44,351.0	45,196.0	3%
Engineering	20,331.4	20,527.2	20,706.9	22,253.6	22,499.1	22,544.0	21,319.0	20,521.0	1%
Intra-University	1,720.9	1,755.0	3,147.0	3,754.0	4,182.0	4,344.0	4,879.8	4,884.5	184%
Liberal Arts	167,747.1	172,492.0	175,217.5	188,166.5	200,285.5	206,082.8	209,134.0	202,838.1	21%
Natural Sciences	133,379.6	135,467.7	132,611.9	138,719.2	140,665.9	140,291.0	146,812.5	143,317.5	7%
Veterinary Medicine & Biomedical Sciences	21,934.0	22,091.9	21,807.5	20,995.5	22,717.8	24,748.8	23,866.3	22,475.0	2%
Warner College of Natural Resources	24,531.4	24,964.2	21,843.6	22,082.6	21,802.1	19,786.1	21,218.6	19,927.0	-19%
University Total	511,755.0	515,944.1	515,046.2	538,406.2	556,752.9	563,601.1	573,258.0	562,756.1	10%

History of Undergraduate Student Credit Hour Production

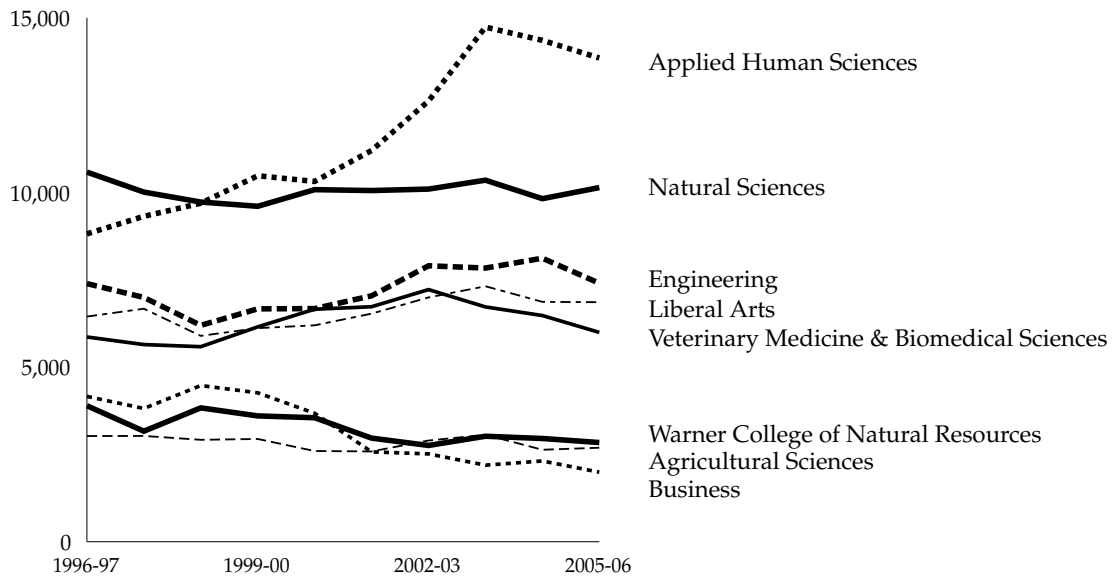


Student Credit Hour Production

History of Total Graduate Credit Hour Production by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Agricultural Sciences	2,917.3	2,942.4	2,597.4	2,584.2	2,895.8	3,061.5	2,632.6	2,690.5	-8%
Applied Human Sciences	9,689.1	10,476.6	10,313.6	11,199.5	12,616.9	14,732.0	14,353.0	13,847.7	43%
Business	4,471.0	4,263.0	3,677.0	2,572.0	2,514.0	2,191.3	2,311.0	1,990.0	-55%
Engineering	6,194.2	6,665.5	6,673.8	7,040.3	7,898.8	7,833.7	8,115.8	7,400.1	19%
Intra-University	68.1	45.6	58.1	270.8	357.3	25.0	52.8	17.8	-74%
Liberal Arts	5,892.5	6,113.6	6,194.7	6,528.7	6,992.6	7,313.0	6,867.4	6,856.5	16%
Natural Sciences	9,724.3	9,601.5	10,078.8	10,052.7	10,094.5	10,349.8	9,819.5	10,137.8	4%
Veterinary Medicine & Biomedical Sciences	5,583.3	6,149.6	6,655.9	6,727.3	7,218.2	6,721.5	6,474.6	5,991.6	7%
Warner College of Natural Resources	3,832.2	3,601.5	3,548.8	2,956.0	2,756.0	3,019.1	2,954.5	2,839.1	-26%
University Total	48,372.0	49,859.3	49,798.1	49,941.1	53,344.1	55,247.0	53,581.3	51,771.1	7%

History of Graduate Student Credit Hour Production

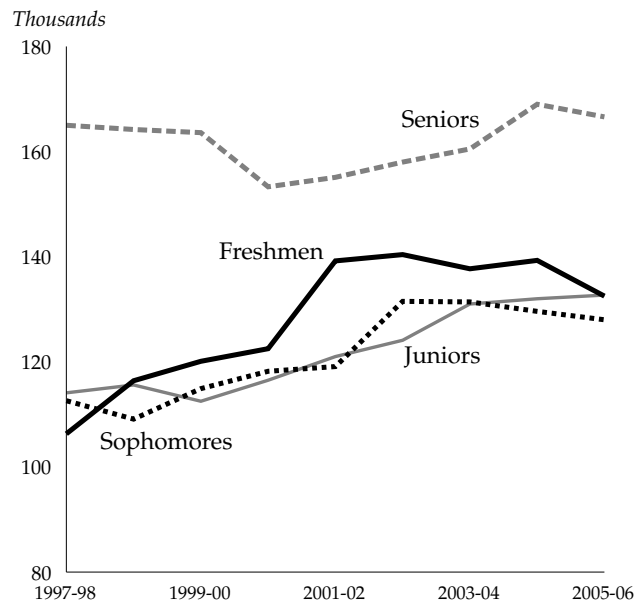


Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Freshman	116,442.0	120,086.0	122,531.0	139,172.0	140,405.0	137,742.0	139,322.0	132,501.0	25%
Sophomore	109,116.0	114,850.0	118,237.0	119,116.0	131,505.0	131,423.9	129,558.0	128,049.0	14%
Junior	115,619.0	112,527.0	116,461.0	120,971.0	124,127.0	130,961.0	132,015.0	132,748.0	16%
Senior	164,233.0	163,625.0	153,334.0	155,125.0	157,969.0	160,463.1	168,999.0	166,581.0	1%
Master's	39,074.0	39,524.0	38,855.0	37,553.0	39,723.0	40,619.0	39,097.0	37,307.0	-2%
Doctoral	15,605.0	15,166.0	15,439.0	16,383.0	16,252.0	17,386.0	17,317.0	16,913.0	8%
Professional	20,523.0	20,452.0	20,785.0	20,816.0	21,317.0	21,210.0	21,844.0	21,606.0	7%
University Total	580,612.0	586,230.0	585,642.0	609,136.0	631,298.0	639,805.0	648,152.0	635,705.0	11%

Undergraduate Credit Hours by Student Level



Student Credit Hour Production

Change in Student Credit Hours from Previous Year

	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%
AY 2003-04	639,805.0	8,506.8	1.3%
AY 2004-05	648,152.0	8,347.0	1.3%
AY 2005-06	635,705.6	-12,446.4	-1.9%

Percentage Change in Student Credit Hours from Previous Year

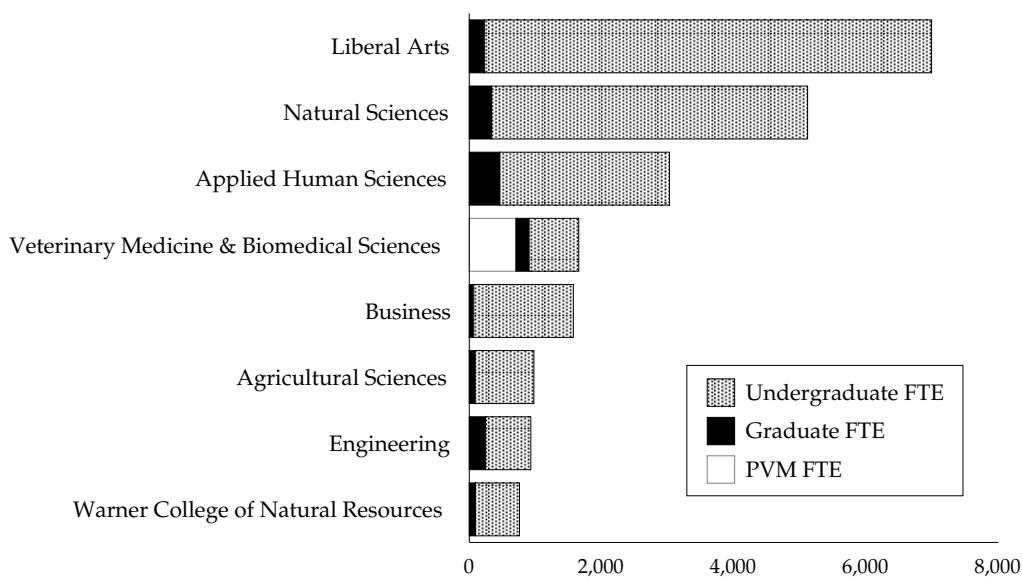


Student FTE Production

FTE by College and Course Level - Academic-Year 2005-06

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total FTE
Agricultural Sciences	420.3	467.1	64.5	25.2	--	977.1
Applied Human Sciences	1,149.9	1,415.9	400.2	61.4	--	3,027.4
Business	459.9	1,046.7	66.3	0.0	--	1,572.9
Engineering	200.3	483.8	175.3	71.4	--	930.7
Intra-University	88.8	74.0	0.4	0.2	--	163.4
Liberal Arts	4,674.1	2,087.2	211.2	17.4	--	6,989.8
Natural Sciences	3,537.2	1,240.0	216.2	121.7	--	5,115.2
Veterinary Medicine & Biomedical Sciences	211.7	537.5	101.4	98.3	705.9	1,654.8
Warner College of Natural Resources	269.3	394.9	79.4	15.3	--	758.9
University Total	11,011.4	7,747.2	1,314.9	410.8	705.9	21,190.2

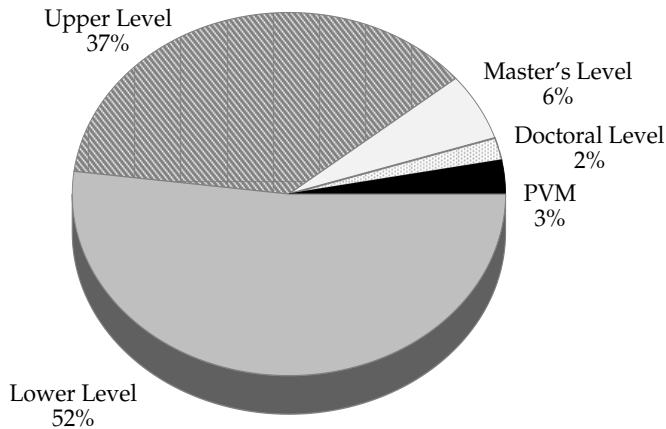
Course Level FTE by College



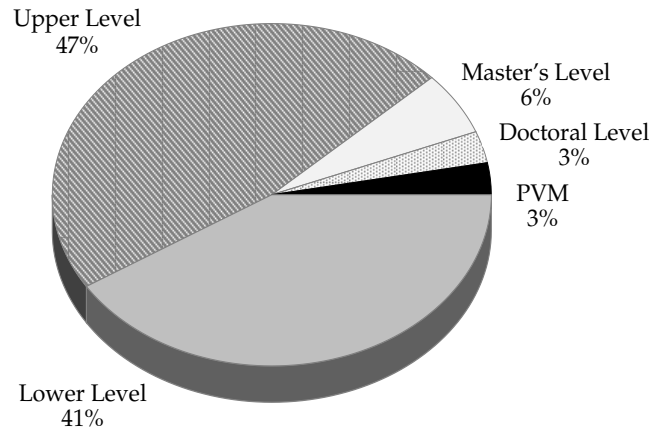
Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included.

Student FTE Production

Student FTE by Course Level



Student FTE by Student Level



Total FTE = 21,190.2

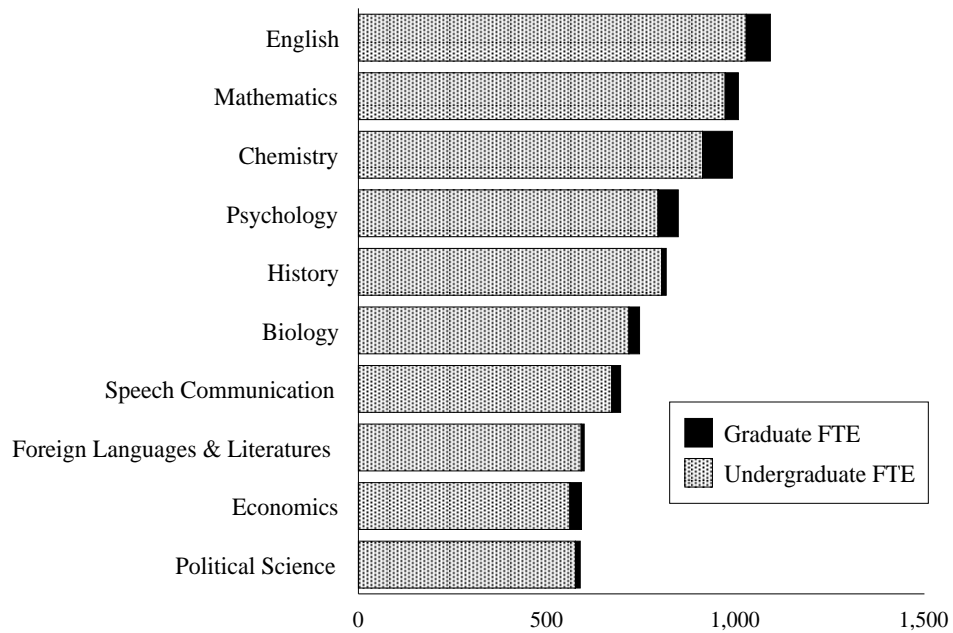
Student FTE by College and Student Level

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	165.1	182.6	204.0	332.2	58.5	33.1	1.6	977.1
Applied Human Sciences	412.3	503.0	635.8	989.6	411.0	75.6	0.0	3,027.4
Business	87.9	219.6	520.3	668.2	65.8	1.9	9.1	1,572.9
Engineering	44.7	86.1	179.2	403.8	136.4	80.3	0.1	930.7
Intra-University	48.8	31.4	30.5	52.0	0.5	0.3	0.0	163.4
Liberal Arts	1,994.5	1,674.6	1,468.7	1,591.8	231.7	28.4	0.2	6,989.8
Natural Sciences	1,454.9	1,266.0	1,040.6	976.9	161.1	215.7	0.0	5,115.2
Veterinary Medicine & Biomedical Sciences	96.2	190.0	193.0	264.3	104.6	97.5	709.1	1,654.8
Warner College of Natural Resources	112.3	115.0	152.9	273.9	73.9	30.9	0.0	758.9
University Total	4,416.7	4,268.3	4,424.9	5,552.7	1,243.6	563.8	720.2	21,190.2

Note: Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level.

Student FTE Production

Ten Departments with the Largest FTE Production for AY 2005-06



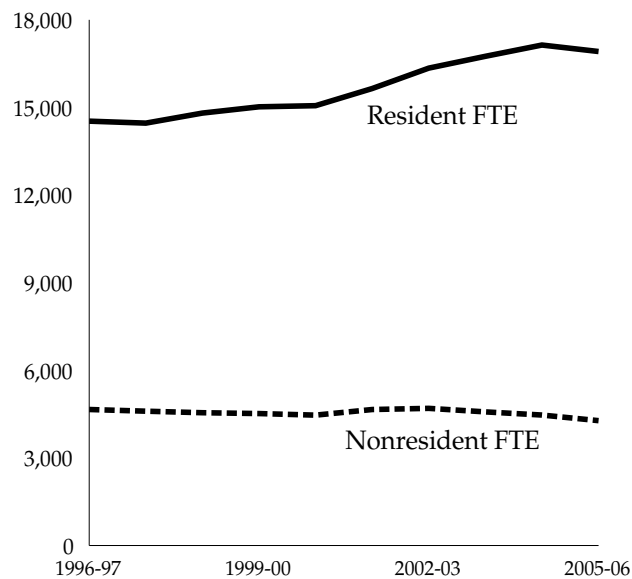
	Undergraduate FTE	Graduate FTE	Total FTE
English	1,027.8	63.9	1,091.8
Mathematics	971.9	35.1	1,007.0
Chemistry	911.9	79.1	991.1
Psychology	794.0	53.6	847.5
History	803.6	12.1	815.7
Biology	716.9	28.2	745.1
Speech Communication	671.3	23.5	694.9
Foreign Languages and Literatures	590.2	8.2	598.4
Economics	560.2	30.8	591.3
Political Science	575.1	12.7	598.8

Student FTE Production

History of Student FTE by Residency and Student Level

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Undergraduate Resident	13,279.4	13,489.8	13,524.6	14,120.2	14,734.8	15,065.4	15,429.7	15,291.6	15%
Undergraduate Nonresident	3,567.6	3,546.5	3,494.2	3,692.6	3,732.1	3,620.9	3,566.7	3,371.1	-6%
Graduate Resident	1,172.4	1,158.0	1,140.9	1,136.0	1,212.5	1,291.7	1,304.8	1,233.3	5%
Graduate Nonresident	653.3	667.7	670.1	662.9	657.4	650.3	593.4	588.3	-10%
Prof Vet Med Resident	355.3	374.1	395.0	391.3	399.1	393.8	402.4	390.3	10%
Prof Vet Med Nonresident	325.7	304.9	300.4	301.5	307.4	304.7	308.0	315.6	-3%
Total Resident	14,807.1	15,021.9	15,060.5	15,647.5	16,346.4	16,750.9	17,137.0	16,915.2	14%
Total Nonresident	4,546.6	4,519.1	4,464.7	4,657.0	4,696.9	4,575.9	4,468.1	4,275.0	-6%
Total	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	9%

History of Student FTE by Residency

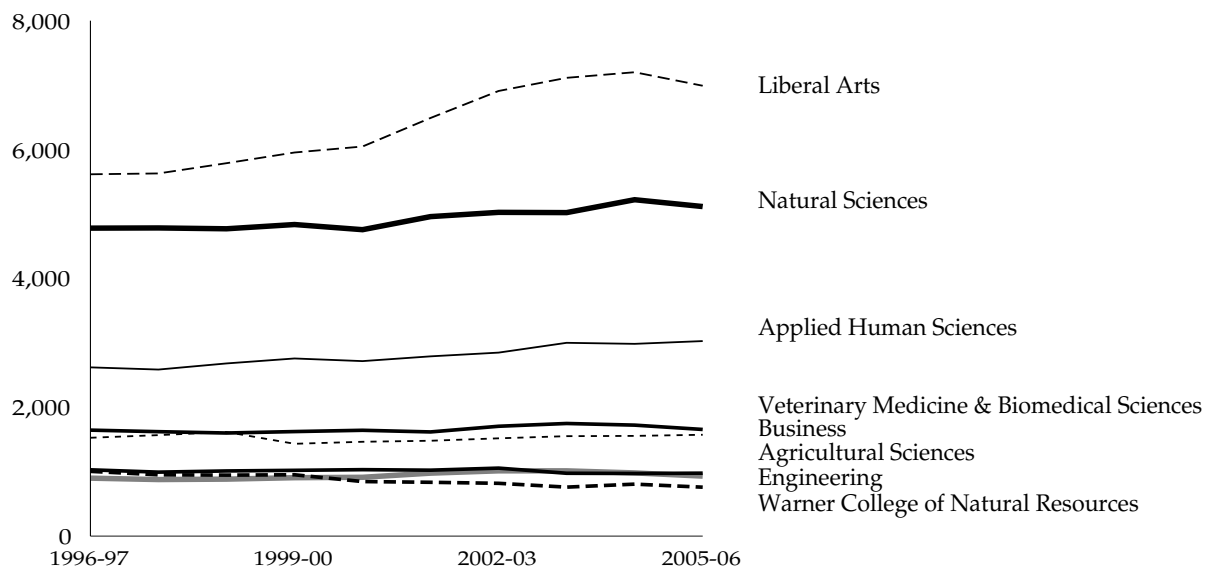


Student FTE Production

Total Student FTE by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Agricultural Sciences	1,010.8	1,021.4	1,030.6	1,023.0	1,055.1	975.4	971.6	977.1	-3%
Applied Human Sciences	2,679.8	2,756.8	2,715.8	2,789.6	2,848.3	2,999.7	2,983.8	3,027.4	13%
Business	1,615.7	1,432.7	1,463.6	1,480.1	1,517.6	1,551.2	1,555.4	1,572.9	-3%
Engineering	884.2	906.4	912.7	976.4	1,013.3	1,012.6	981.2	930.7	5%
Intra-University	59.6	60.0	106.8	134.2	151.3	145.6	164.4	163.4	174%
Liberal Arts	5,788.0	5,953.5	6,047.1	6,490.0	6,909.3	7,113.2	7,200.0	6,989.8	21%
Natural Sciences	4,770.1	4,835.6	4,756.4	4,959.1	5,025.3	5,021.4	5,221.1	5,115.2	7%
Veterinary Medicine & Biomedical Sciences	1,600.0	1,622.3	1,642.1	1,617.1	1,704.6	1,747.6	1,721.8	1,654.8	3%
Warner College of Natural Resources	945.5	952.2	846.4	835.0	818.6	760.2	805.8	758.9	-20%
University Total	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	9%

Student FTE History by College

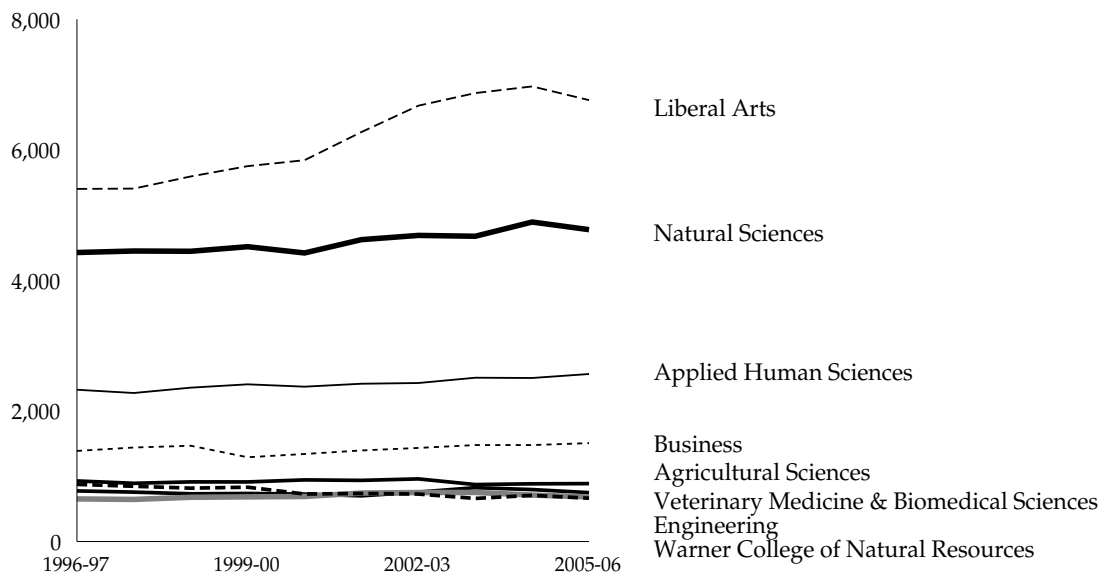


Student FTE Production

Undergraduate Student FTE by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Agricultural Sciences	913.5	923.3	944.0	936.9	958.5	873.3	883.8	887.4	-3%
Applied Human Sciences	2,356.8	2,407.6	2,372.0	2,416.5	2,427.7	2,508.7	2,505.4	2,565.8	9%
Business	1,466.7	1,290.6	1,341.0	1,394.5	1,433.8	1,478.2	1,478.4	1,506.5	3%
Engineering	677.7	684.2	690.2	741.8	750.0	751.5	710.6	684.0	1%
Intra-University	57.4	58.5	104.9	125.1	139.4	144.8	162.7	162.8	184%
Liberal Arts	5,591.6	5,749.7	5,840.6	6,272.2	6,676.2	6,869.4	6,971.1	6,761.3	21%
Natural Sciences	4,446.0	4,515.6	4,420.4	4,624.0	4,688.9	4,676.4	4,893.8	4,777.3	7%
Veterinary Medicine & Biomedical Sciences	731.1	736.4	726.9	699.9	757.3	825.0	795.5	749.2	2%
Warner College of Natural Resources	817.7	832.1	728.1	736.1	726.7	659.5	707.3	664.2	-19%
University Total	17,058.5	17,198.1	17,168.2	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	10%

Undergraduate Student FTE History by College

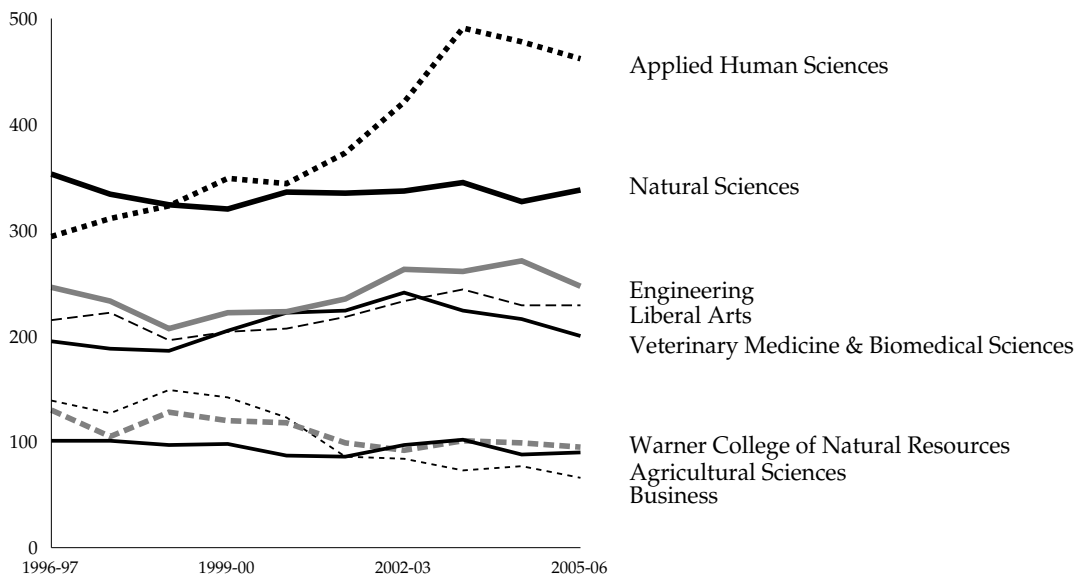


Student FTE Production

Graduate Student FTE by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Agricultural Sciences	97.2	98.1	86.6	86.1	96.5	102.1	87.8	89.7	-8%
Applied Human Sciences	323.0	349.2	343.8	373.3	420.6	491.1	478.4	461.6	43%
Business	149.0	142.1	122.6	85.7	83.8	73.0	77.0	66.3	-55%
Engineering	206.5	222.2	222.5	234.7	263.3	261.1	270.5	246.7	19%
Intra-University	2.3	1.5	1.9	9.0	11.9	0.8	1.8	0.6	-74%
Liberal Arts	196.4	203.8	206.5	217.6	233.1	243.8	228.9	228.6	16%
Natural Sciences	324.1	320.1	336.0	335.1	336.5	345.0	327.3	338.0	4%
Veterinary Medicine & Biomedical Sciences	186.1	205.0	221.9	224.2	240.6	224.1	215.8	199.7	7%
Warner College of Natural Resources	127.7	120.1	118.3	98.9	91.9	100.6	98.5	94.6	-26%
University Total	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,851.6	1,786.0	1,725.7	7%

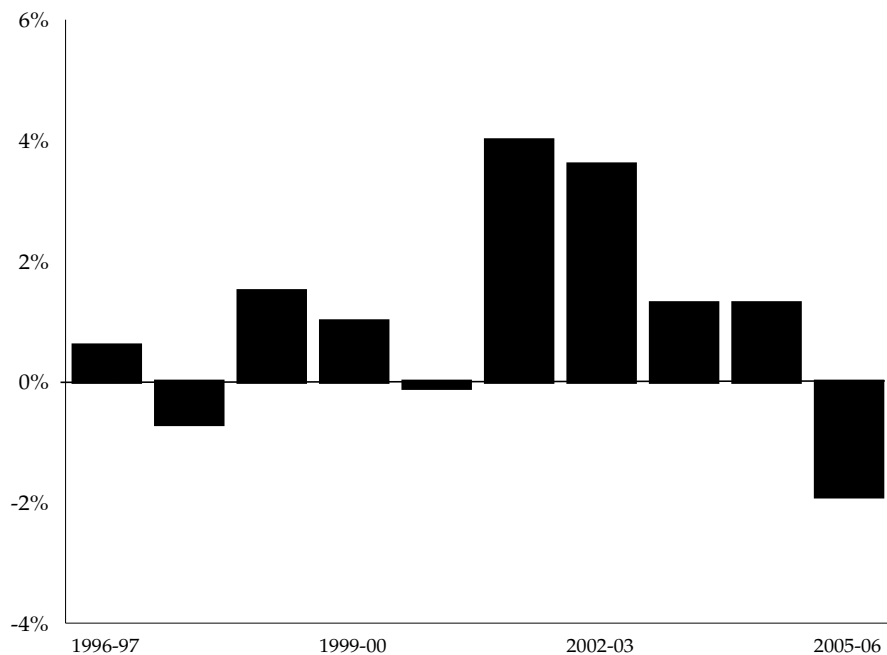
Graduate Student FTE History by College



Note: PVM is excluded from this page.

Student FTE Production

Total Student FTE Change from Previous Year



Change in Total Student FTE From Previous Year

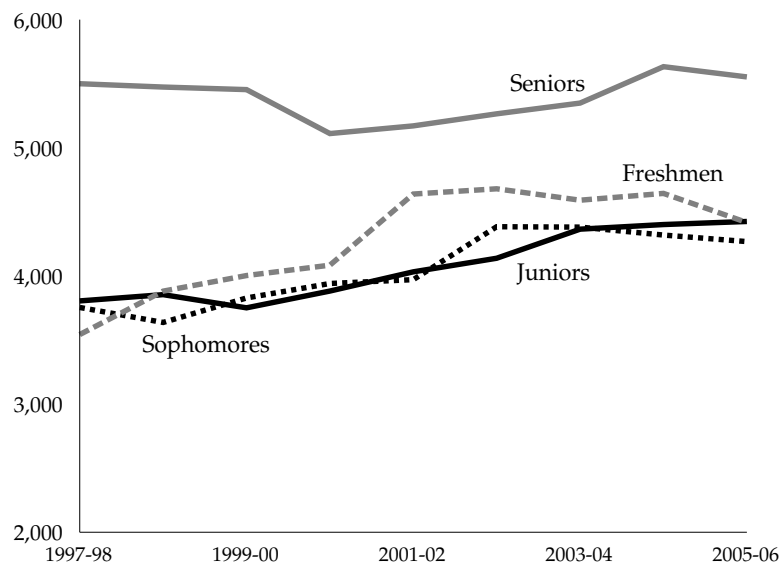
	Total FTE	Total Change	Percent Change
AY 1996-97	19,188.4	113.2	0.6%
AY 1997-98	19,063.0	-125.4	-0.7%
AY 1998-99	19,353.7	290.7	1.5%
AY 1999-00	19,541.0	187.3	1.0%
AY 2000-01	19,525.2	-15.8	-0.1%
AY 2001-02	20,304.5	779.3	4.0%
AY 2002-03	21,043.3	738.8	3.6%
AY 2003-04	21,326.8	283.5	1.3%
AY 2004-05	21,605.1	278.3	1.3%
AY 2005-06	21,190.2	-414.9	-1.9%

Student FTE Production

Total Student FTE by Student Level

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Freshmen	3,881.4	4,002.9	4,084.4	4,639.1	4,680.2	4,591.4	4,644.1	4,416.7	14%
Sophomore	3,637.2	3,828.3	3,941.2	3,970.5	4,383.5	4,380.8	4,318.6	4,268.3	17%
Junior	3,854.0	3,750.9	3,882.0	4,032.4	4,137.6	4,365.4	4,400.5	4,424.9	15%
Senior	5,474.4	5,454.2	5,111.1	5,170.8	5,265.6	5,348.8	5,633.3	5,552.7	1%
Master's	1,302.5	1,317.5	1,295.2	1,251.8	1,324.1	1,354.0	1,303.2	1,243.6	-5%
Doctorate	520.2	505.5	514.6	546.1	541.7	579.5	577.2	563.8	8%
Professional	684.1	681.7	692.8	693.9	710.6	707.0	728.1	720.2	5%
University Total	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	9%

Student FTE by Undergraduate Student Levels

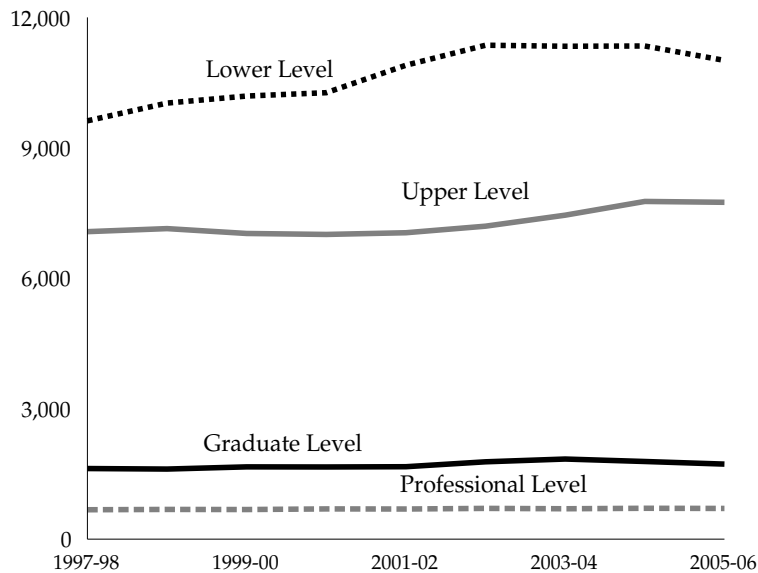


Student FTE Production

History of Student FTE by Course Level

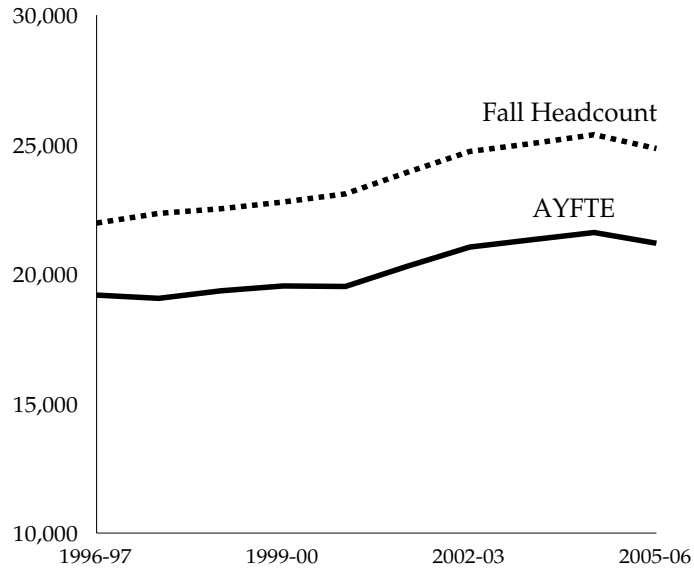
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Lower Level	10,028.5	10,190.6	10,267.7	10,899.5	11,360.3	11,335.9	11,341.7	11,011.4	10%
Upper Level	7,142.2	7,030.0	7,007.5	7,047.4	7,198.1	7,450.8	7,766.9	7,747.2	8%
Undergraduates	17,170.7	17,220.6	17,275.2	17,946.9	18,558.4	18,786.7	19,108.6	18,758.5	9%
Master's Level	1,298.8	1,319.8	1,300.6	1,306.4	1,398.4	1,437.4	1,375.3	1,314.9	1%
Doctoral Level	313.6	342.1	359.3	358.3	379.8	404.2	410.7	410.8	31%
Graduate Total	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,841.6	1,786.0	1,725.7	7%
Professional Veterinary Med	682.8	680.9	694.5	693.0	706.7	698.6	710.4	705.9	3%
University Total	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	21,190.2	9%

Student FTE by Course Level



Student FTE Production

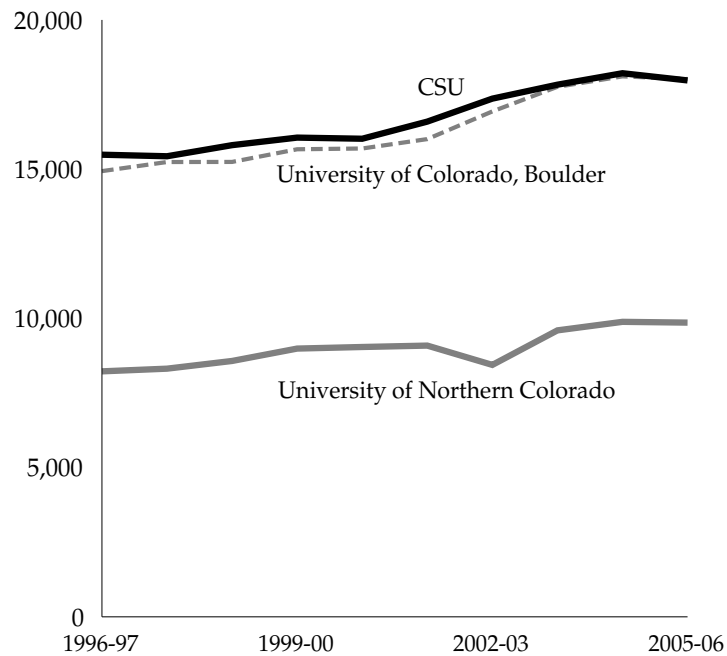
Academic-Year FTE and Fall Headcount Comparison



	Fall Headcount	Academic Year FTE
1996-97	21,970	19,188
1997-98	22,344	19,063
1998-99	22,523	19,354
1999-00	22,782	19,541
2000-01	23,098	19,521
2001-02	23,934	20,305
2002-03	24,735	21,043
2003-04	25,042	21,327
2004-05	25,382	21,605
2005-06	24,847	21,190

Student FTE Production

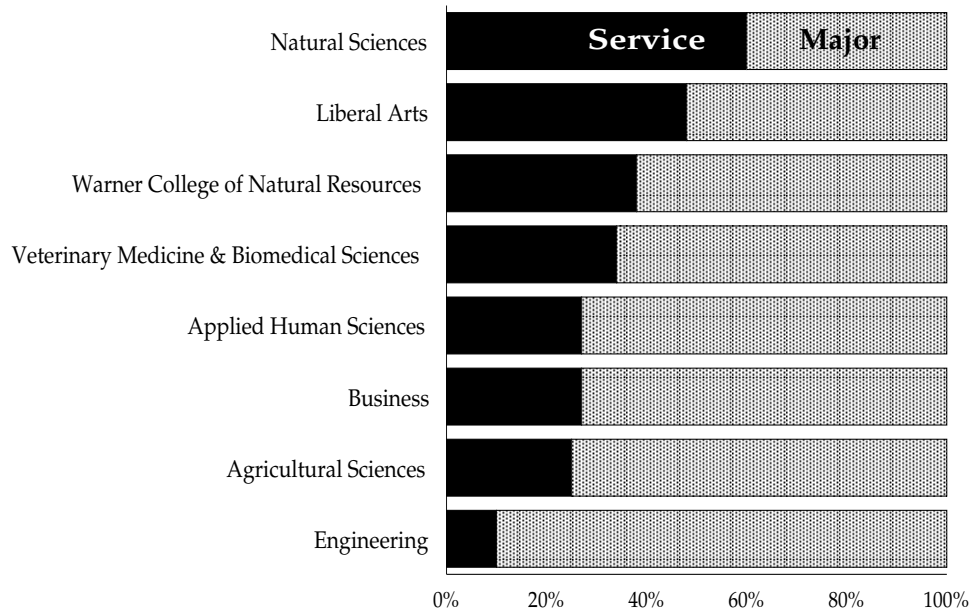
Comparison of Resident FTE



	CSU	University of Colorado, Boulder	University of Northern Colorado
1996-97	15,484	14,934	8,225
1997-98	15,432	15,239	8,315
1998-99	15,804	15,242	8,573
1999-00	16,057	15,666	8,988
2000-01	16,019	15,692	9,041
2001-02	16,593	16,007	9,088
2002-03	17,363	16,934	9,441
2003-04	17,830	17,759	9,598
2004-05	18,214	18,109	9,884
2005-06	17,973	18,020	9,858

Service Load Summary

Percentage of Student Credits Hours Taken by Major and Service

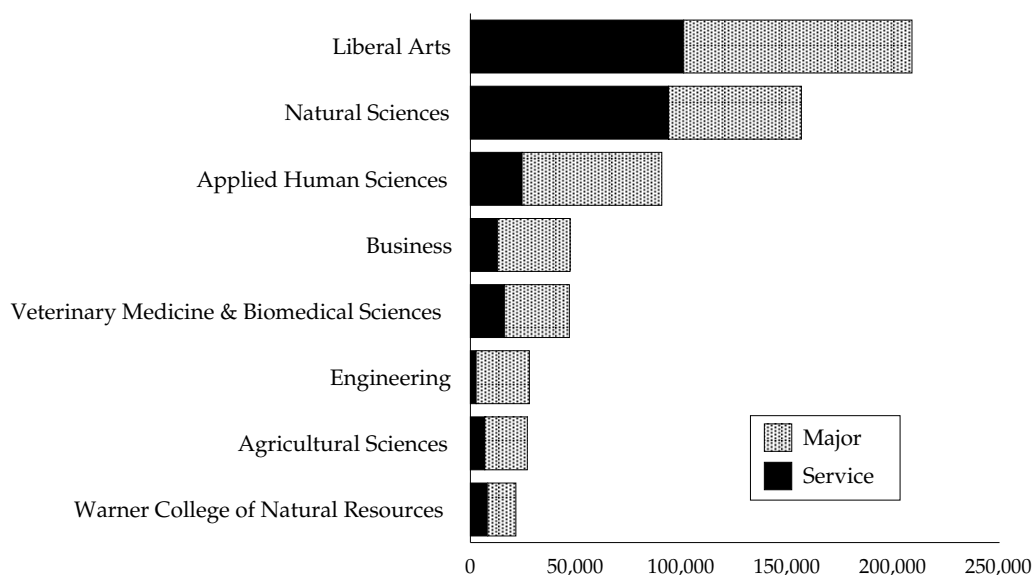


	Percentage of Student Credit Hours Taken by College Majors	Percentage of Student Credit Hours Taken by Majors Outside the College
Agricultural Sciences	75%	25%
Applied Human Sciences	73%	27%
Business	73%	27%
Engineering	90%	10%
Intra-University	26%	74%
Liberal Arts	52%	48%
Natural Sciences	40%	60%
Veterinary Medicine & Biomedical Sciences	66%	34%
Warner College of Natural Resources	62%	38%
University Summary	57%	43%

Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is included. Student credit hours are for the academic year 2005-06.

Service Load Summary

Student Credit Hours by Major and Service



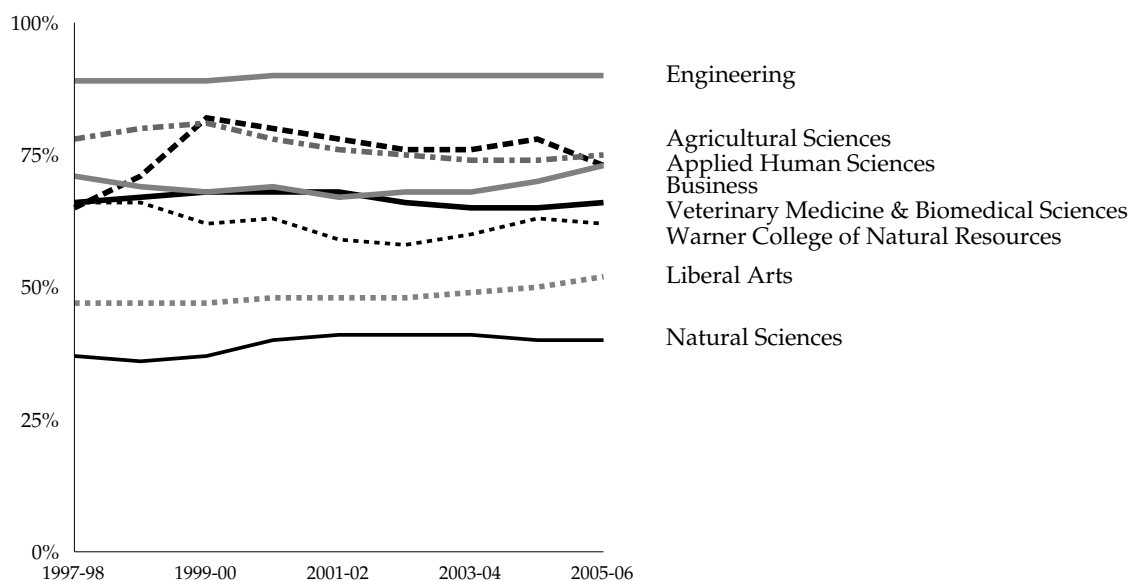
	Student Credit Hours Taken by College Majors	Student Credit Hours Taken by Majors Outside the College	Total Student Credit Hours
Agricultural Sciences	20,083	6,794	26,877
Applied Human Sciences	66,029	24,399	90,428
Business	34,347	12,760	47,107
Engineering	25,134	2,713	27,847
Intra-University	2,626	7,559	10,185
Liberal Arts	107,861	100,766	208,627
Natural Sciences	62,738	93,655	156,393
Veterinary Medicine & Biomedical Sciences	30,685	16,066	46,751
Warner College of Natural Resources	13,298	8,192	21,490
University Summary	362,801	272,904	635,705

Service Load Summary

History of Percentage of Student Credit Hours Generated by College Majors

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06
Agricultural Sciences	80%	81%	78%	76%	75%	74%	74%	75%
Applied Human Sciences	69%	68%	69%	67%	68%	68%	70%	73%
Business	71%	82%	80%	78%	76%	76%	78%	73%
Engineering	89%	89%	90%	90%	90%	90%	90%	90%
Intra-University	30%	33%	40%	41%	30%	26%	28%	26%
Liberal Arts	47%	47%	48%	48%	48%	49%	50%	52%
Natural Sciences	36%	37%	40%	41%	41%	41%	40%	40%
Veterinary Medicine & Biomedical Sciences	67%	68%	68%	68%	66%	65%	65%	66%
Warner College of Natural Resources	66%	62%	63%	59%	58%	60%	63%	62%
University Summary	55%	56%	57%	56%	56%	56%	56%	57%

Percentage of Student Credit Hours Generated by College Majors

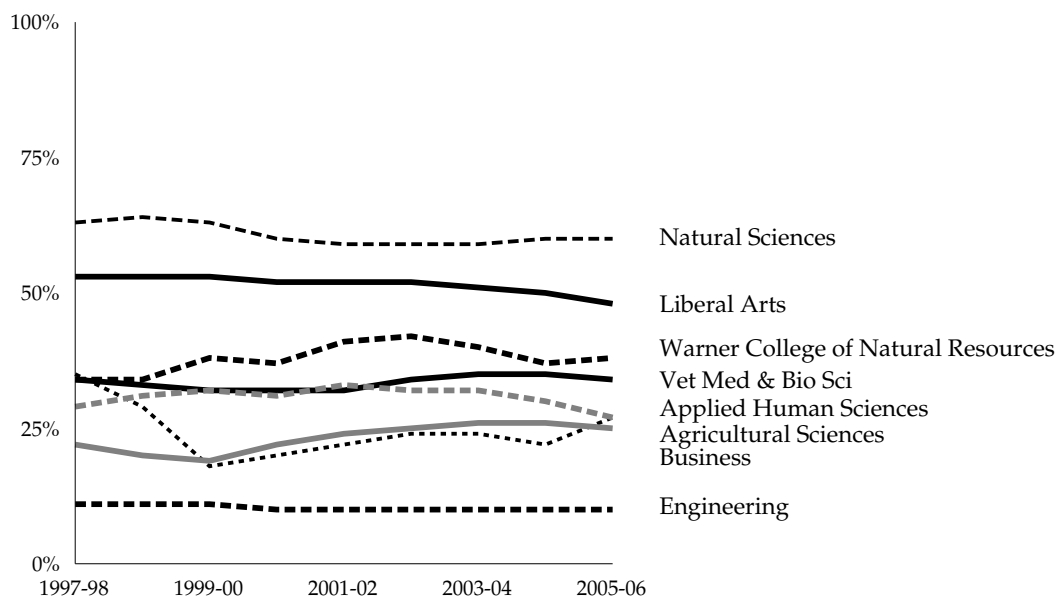


Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

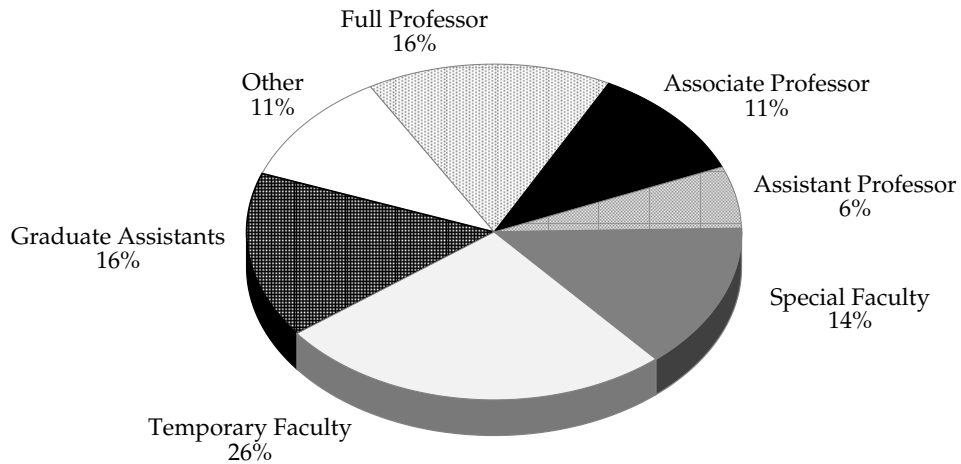
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06
Agricultural Sciences	20%	19%	22%	24%	25%	26%	26%	25%
Applied Human Sciences	31%	32%	31%	33%	32%	32%	30%	27%
Business	29%	18%	20%	22%	24%	24%	22%	27%
Engineering	11%	11%	10%	10%	10%	10%	10%	10%
Intra-University	70%	67%	60%	59%	70%	74%	72%	74%
Liberal Arts	53%	53%	52%	52%	52%	51%	50%	48%
Natural Sciences	64%	63%	60%	59%	59%	59%	60%	60%
Veterinary Medicine & Biomedical Sciences	33%	32%	32%	32%	34%	35%	35%	34%
Warner College of Natural Resources	34%	38%	37%	41%	42%	40%	37%	38%
University Summary	45%	44%	43%	44%	44%	44%	44%	43%

History of Student Credit Hours Generated by Majors Outside the Major College

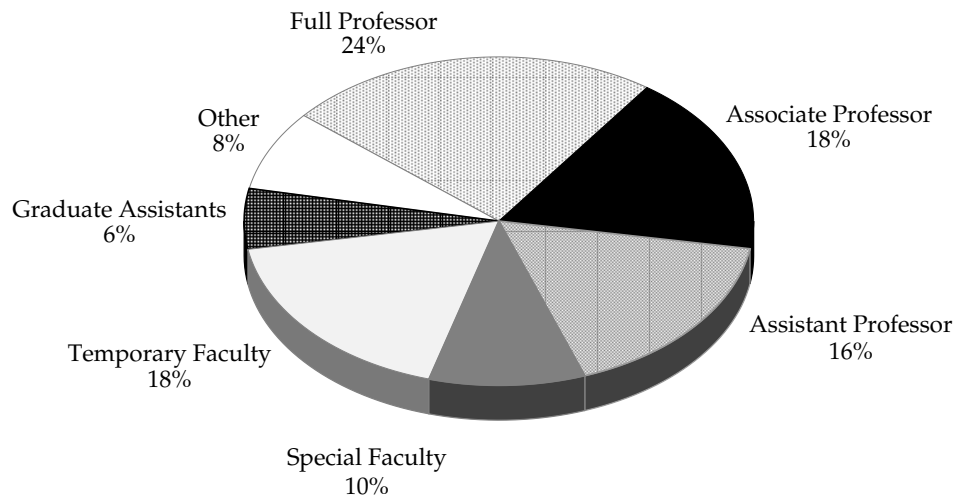


Undergraduate Credit Hour Production by Faculty Type

Lower Level Credit Hours Taught by Faculty Type



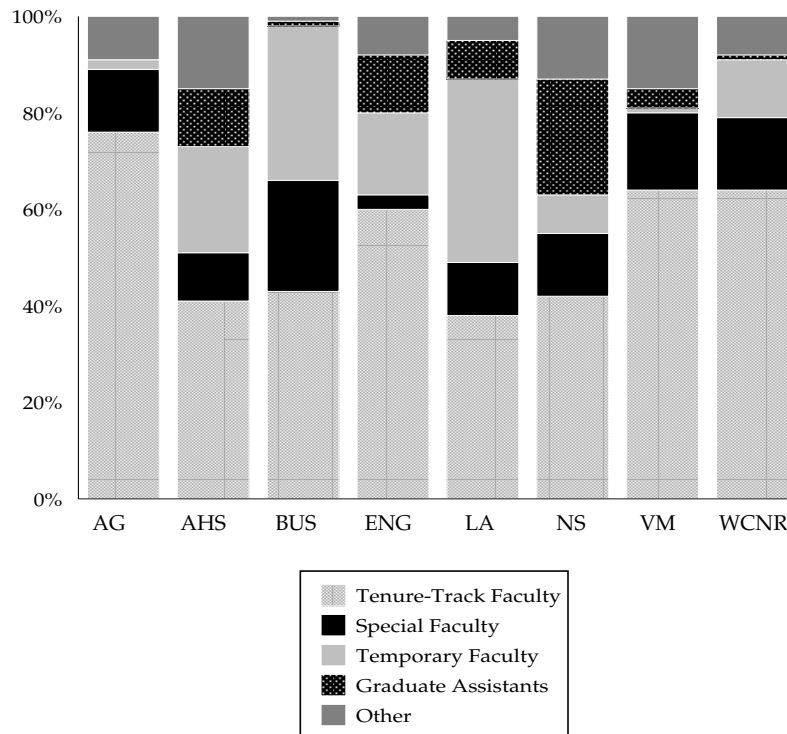
Upper Level Credit Hours Taught by Faculty Type



Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff. The ranks of professor, associate professor and assistant professor include faculty on regular appointments only.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type



Percentage of Undergraduate Credit Hours Taught by Faculty Type

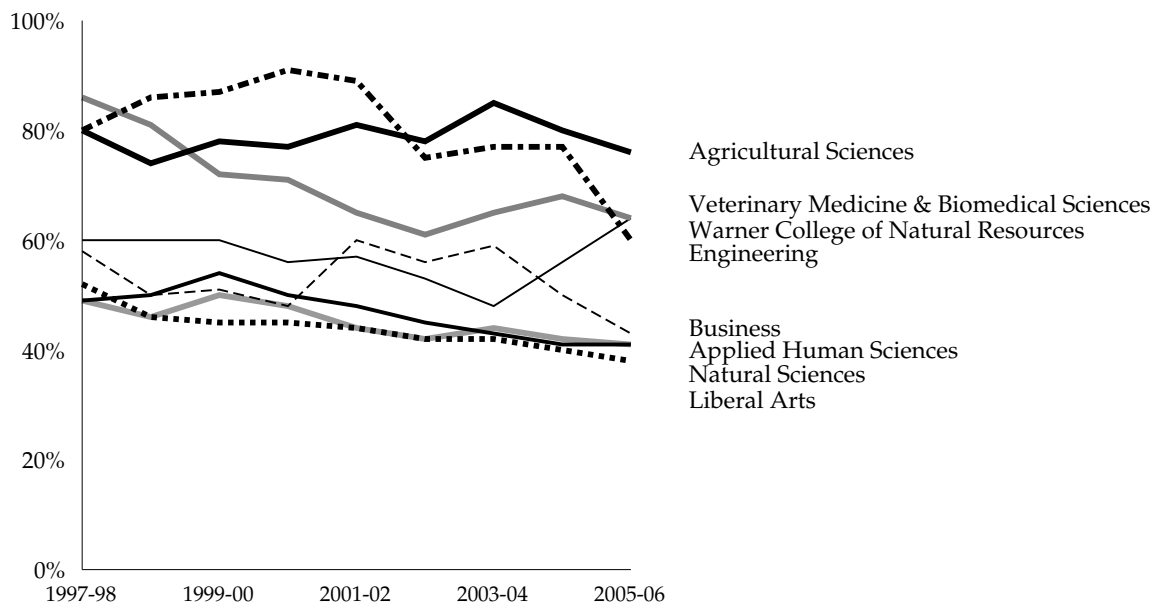
	Professor	Associate Professor	Assistant Professor	Special Faculty	Temporary Faculty	Graduate Assistant	Other
Agricultural Sciences	42%	22%	12%	13%	2%	0%	9%
Applied Human Sciences	14%	16%	11%	10%	22%	12%	15%
Business	19%	13%	11%	23%	32%	1%	1%
Engineering	34%	18%	8%	3%	17%	12%	8%
Liberal Arts	15%	11%	12%	11%	38%	8%	5%
Natural Sciences	22%	12%	8%	13%	8%	24%	13%
Veterinary Medicine & Biomedical Sciences	26%	33%	5%	16%	1%	4%	15%
Warner College of Natural Resources	30%	14%	20%	15%	12%	1%	8%
University Summary	19%	14%	10%	13%	23%	12%	9%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

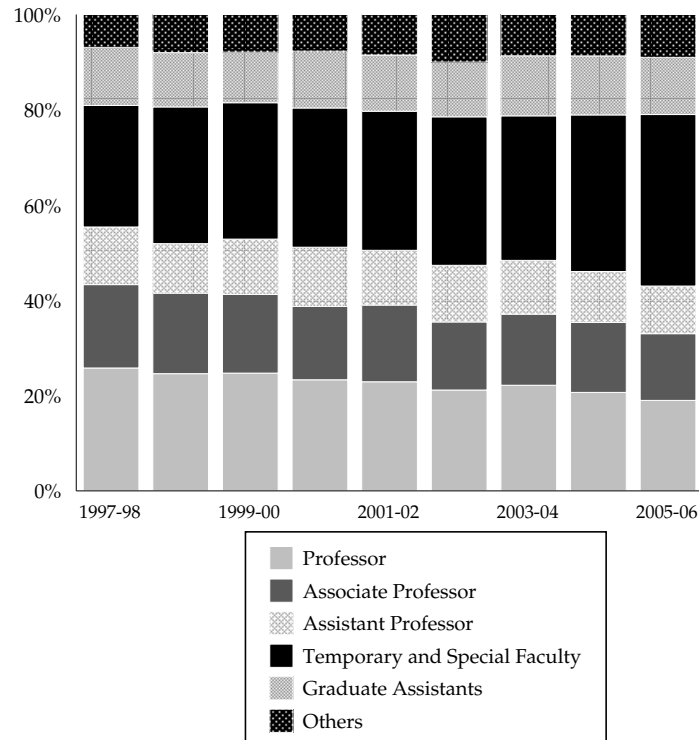
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06
Agricultural Sciences	74%	78%	77%	81%	78%	85%	80%	76%
Applied Human Sciences	50%	54%	50%	48%	45%	43%	42%	41%
Business	50%	51%	48%	60%	56%	59%	50%	43%
Engineering	86%	87%	91%	89%	75%	77%	76%	60%
Liberal Arts	46%	45%	46%	44%	42%	42%	40%	38%
Natural Sciences	46%	50%	48%	44%	42%	44%	41%	41%
Veterinary Medicine & Biomedical Sciences	60%	60%	56%	57%	53%	48%	56%	64%
Warner College of Natural Resources	81%	72%	71%	65%	61%	65%	68%	64%
University Summary	52%	53%	51%	51%	47%	48%	47%	58%

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Faculty Type



History of Undergraduate Credit Hours by Faculty Type

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
AY 1996-97	21%	17%	13%	24%	14%	7%
AY 1997-98	26%	18%	12%	26%	12%	7%
AY 1998-99	25%	17%	10%	29%	11%	8%
AY 1999-00	25%	17%	12%	29%	11%	8%
AY 2000-01	23%	15%	12%	29%	12%	8%
AY 2001-02	23%	16%	12%	29%	12%	9%
AY 2002-03	21%	14%	12%	31%	11%	10%
AY 2003-04	22%	15%	11%	31%	12%	9%
AY 2004-05	21%	15%	11%	32%	12%	9%
AY 2005-06	19%	14%	10%	36%	12%	9%

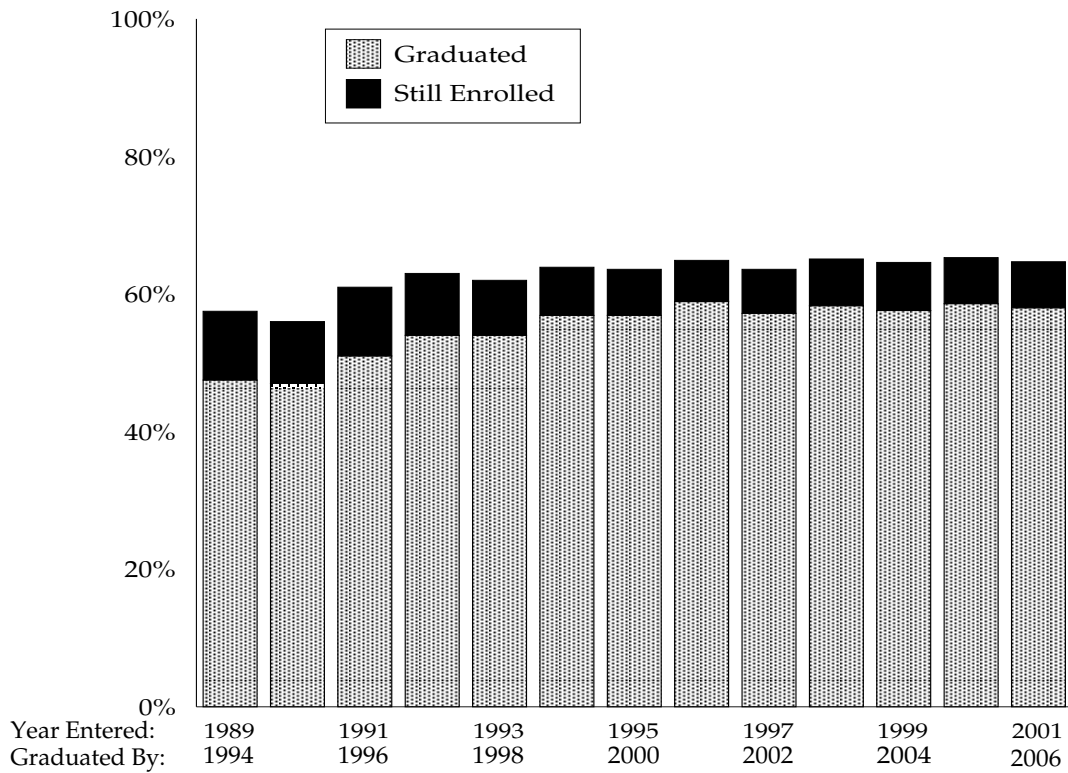
Persistence of New Freshmen

Persistence

Class of 2001 - 64.7%

Graduation after Five Years - 58.0%

Still Enrolled - 6.7%



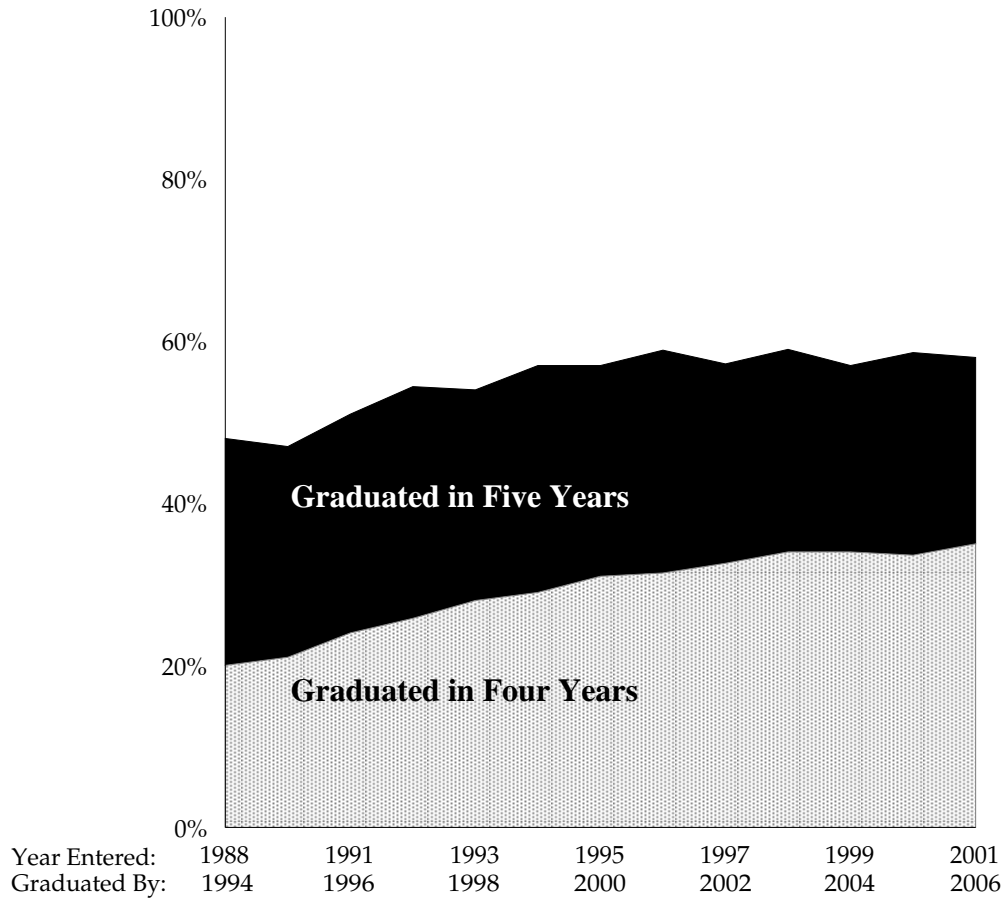
Note: Persistence figures include students who have graduated and those still enrolled at the end of each study period (five years after their entry term, including summer). Students who have been dismissed, but are still enrolled in classes through Continuing Education are not counted as persisters.

Persistence of New Freshmen

Graduation

Class of 2001 - 58.0%

After Four Years - 35.0%
After Five Years - 23.0%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four- or five-year period is included for determining graduation rates.

Persistence of New Freshmen

Graduation

		Graduated After Four Years	Graduated After Five Years		Graduated After Six Years		Graduated After Seven Years		Graduated After More Than Seven Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After 5 Years	Six-Year Rate	Total After 6 Years	Seven-Year Rate	Total After 7 Years	More Than 7-Year Rate	Total More Than 7 Years
1984	2,645	22.5%	27.4%	49.9%	5.9%	55.8%	1.2%	57.0%	2.2%	59.2%
1985	2,638	21.8%	27.8%	49.6%	5.1%	54.7%	1.9%	56.6%	2.6%	59.2%
1986	2,749	21.3%	27.7%	49.0%	6.0%	55.0%	2.0%	57.0%	2.3%	59.3%
1987	2,869	22.6%	27.1%	49.7%	6.3%	56.0%	2.1%	58.1%	2.4%	60.5%
1988	3,207	20.4%	27.8%	48.2%	6.0%	54.2%	1.8%	56.0%	2.0%	58.0%
1989	2,917	19.9%	27.6%	47.5%	6.3%	53.8%	1.8%	55.6%	2.3%	57.9%
1990	2,126	20.9%	26.6%	47.5%	5.7%	53.2%	1.7%	54.9%	1.6%	56.5%
1991	2,195	23.8%	27.0%	50.8%	6.6%	57.4%	1.9%	59.3%	2.0%	61.3%
1992	2,225	25.8%	28.6%	54.4%	5.9%	60.3%	2.3%	62.6%	1.1%	63.7%
1993	2,194	28.1%	25.5%	53.6%	6.0%	59.6%	1.7%	61.3%	1.0%	62.3%
1994	2,295	29.2%	27.7%	56.9%	5.0%	61.9%	1.3%	63.8%	0.8%	64.0%
1995	2,594	31.3%	25.6%	56.9%	4.9%	61.8%	1.0%	62.8%	0.8%	63.6%
1996	2,733	31.4%	27.5%	58.9%	4.0%	63.0%	1.4%	64.4%	0.4%	64.8%
1997	2,654	32.6%	24.8%	57.4%	4.3%	61.7%	1.2%	62.9%	0.9%	63.8%
1998	3,056	33.7%	24.9%	58.4%	5.1%	63.5%	1.4%	64.9%	0.8%	65.7%
1999	3,137	34.1%	23.5%	57.6%	4.9%	62.5%	1.8%	64.3%		
2000	3,314	33.6%	25.0%	58.6%	4.5%	63.1%				
2001	3,720	35.0%	23.0%	58.0%						

Note: Graduation includes all degrees received through summer semester 2006. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Persistence of New Freshmen

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%	65%	65%
1997	2,654	93%	81%	75%	69%	66%	65%	66%	64%	64%	64%
1998	3,056	94%	82%	76%	70%	66%	67%	67%	66%	66%	65%
1999	3,137	94%	82%	76%	70%	66%	67%	67%	65%	65%	64%
2000	3,314	94%	81%	75%	69%	66%	67%	66%	66%	65%	66%
2001	3,720	94%	82%	77%	71%	66%	68%	68%	67%	66%	
2002	3,829	93%	82%	77%	69%	66%	67%	67%			
2003	3,802	94%	83%	77%	71%	68%					
2004	4,078	94%	82%	76%							
2005	3,893	94%	82%								

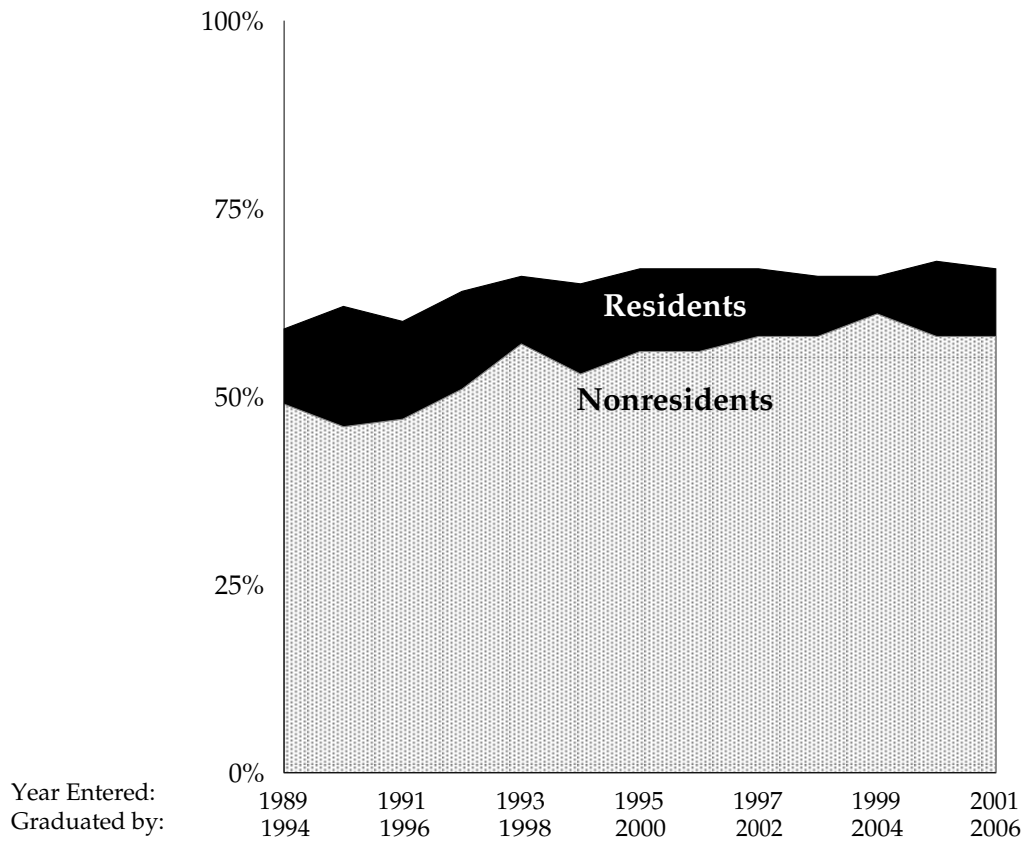
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Persistence of New Freshmen

Persistence by Residency

Class of 2001

Residents - 67%
Nonresidents - 58%

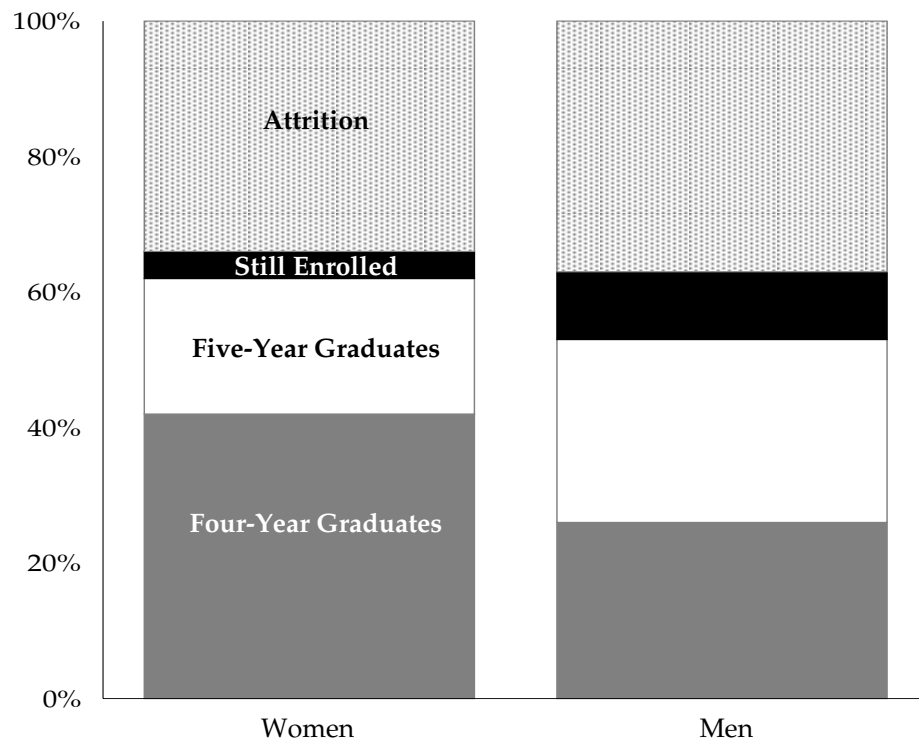


Persistence of New Freshmen

Graduation Rates by Gender

Class of 2001

Women - 66%
Men - 63%



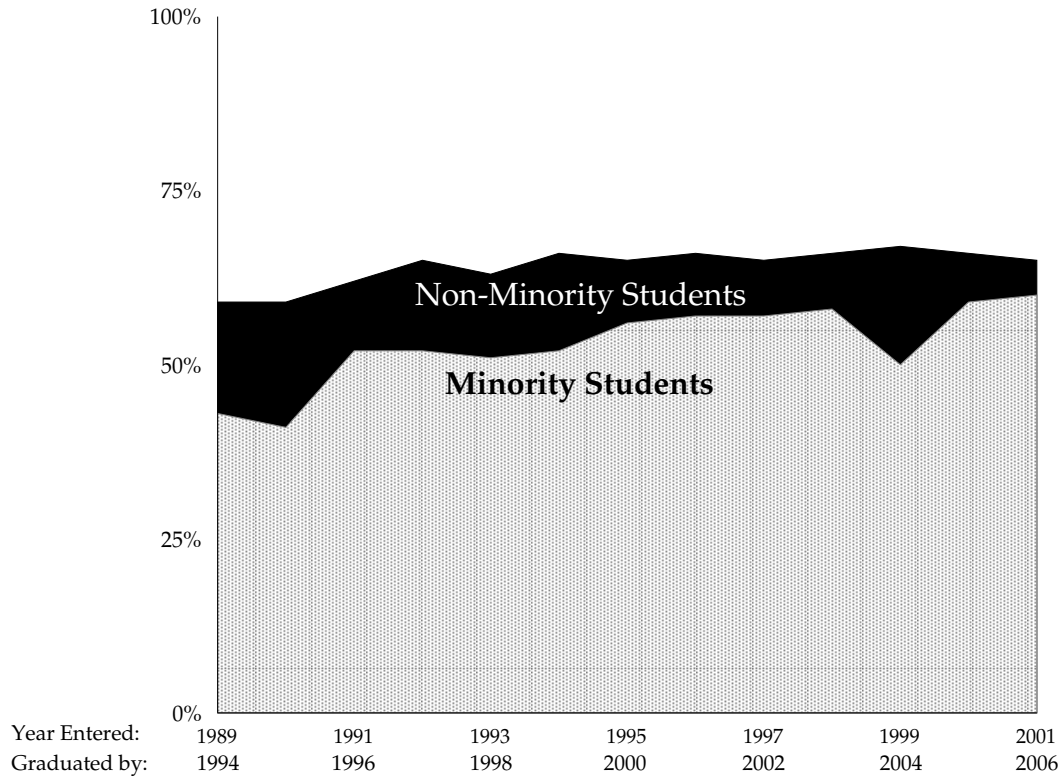
Persistence of New Freshmen

Persistence by Ethnicity

Class of 2001

Non-Minority - 65%

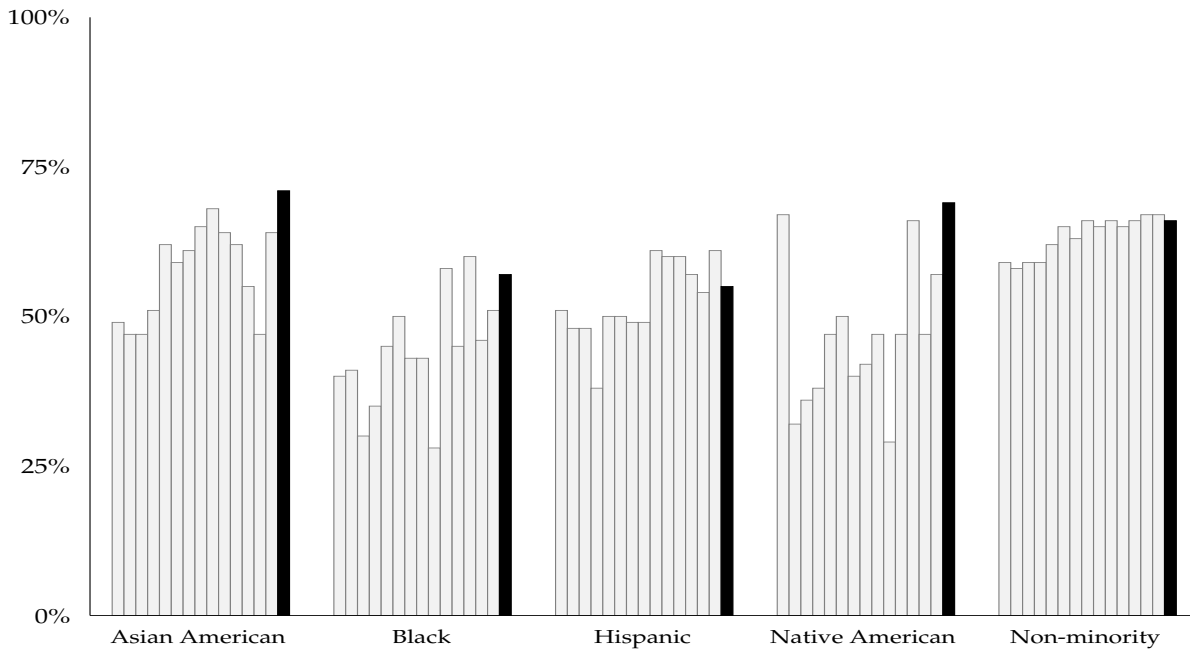
Minority - 60%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the non-minority population.

Persistence of New Freshmen

Persistence by Ethnicity



Number Entered and Percent Persisting

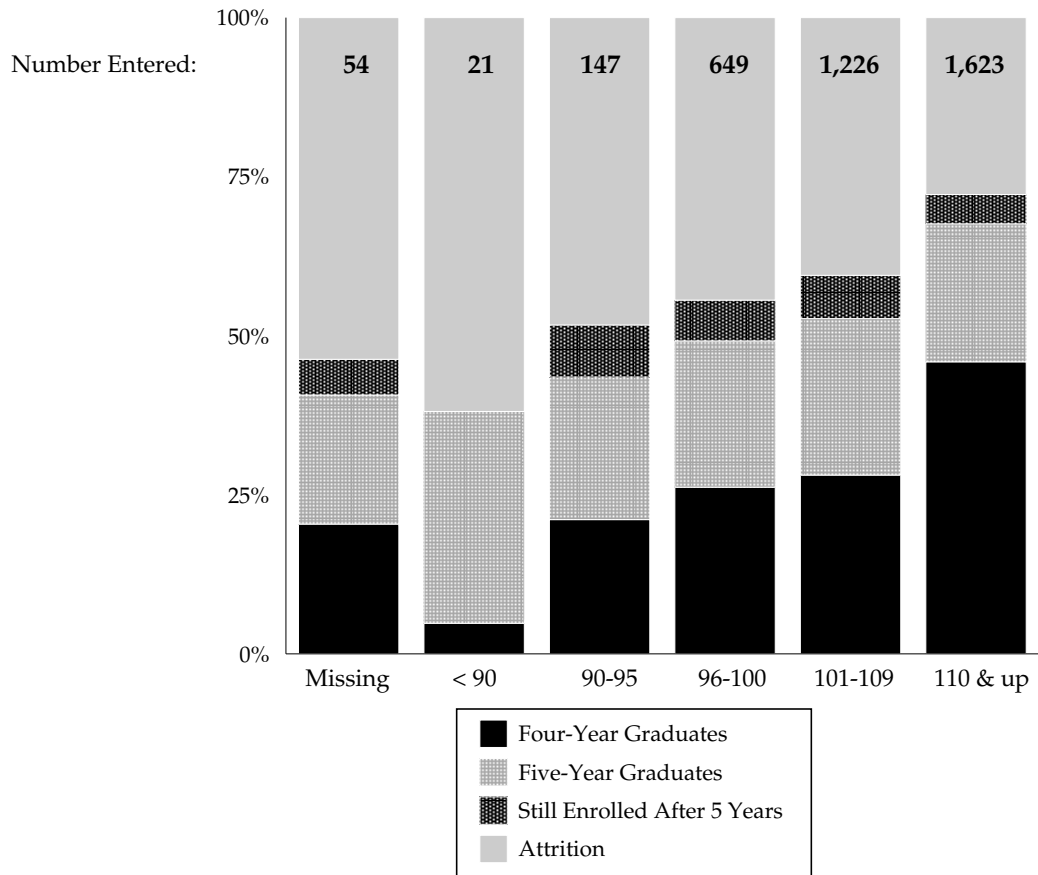
	<u>Asian American</u>		<u>Black</u>		<u>Hispanic</u>		<u>Native American</u>		<u>Non-Minority</u>	
1987--1992	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988--1993	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989--1994	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990--1995	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991--1996	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992--1997	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993--1998	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994--1999	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995--2000	95	68%	54	28%	153	61%	19	47%	2,256	65%
1996--2001	95	64%	62	58%	154	60%	38	29%	2,384	66%
1997--2002	87	62%	47	45%	158	60%	30	47%	2,331	65%
1998--2003	98	55%	53	60%	192	57%	35	66%	2,678	66%
1999--2004	100	47%	70	46%	185	54%	34	47%	2,748	67%
2000--2005	116	64%	74	51%	234	61%	36	57%	2,854	67%
2001--2006	112	71%	86	57%	243	55%	35	69%	3,244	65%

Note: Year range indicates years entered through years persisted.

Note: The table shows the number of new freshmen entering each year and the percent persisting (graduated or still enrolled after five years).

Persistence of New Freshmen

Graduation Rates by CCHE Index - 2001 Freshmen

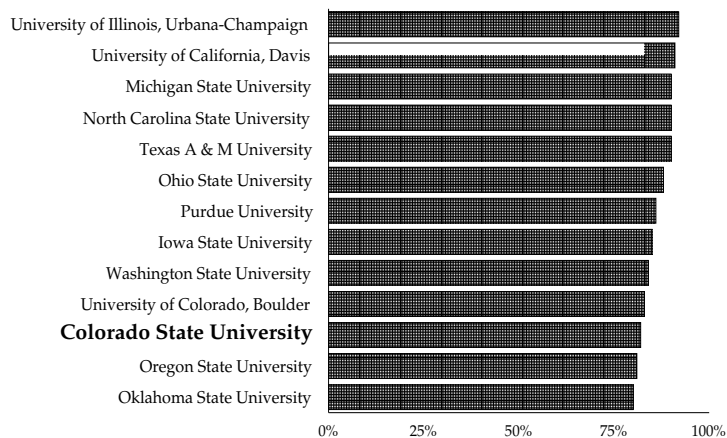


Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education, which is based on high school work and test scores.

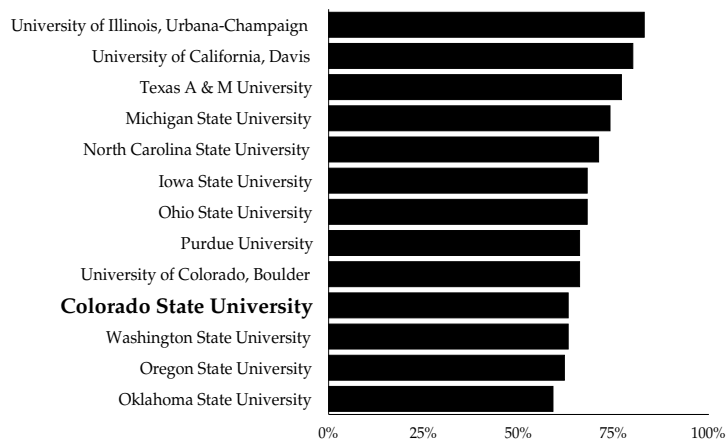
Persistence of New Freshmen

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (2001-2004)



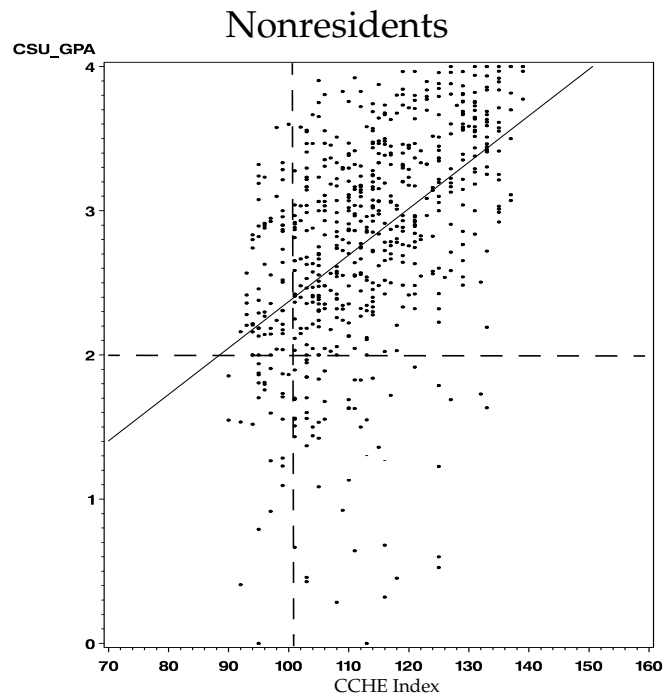
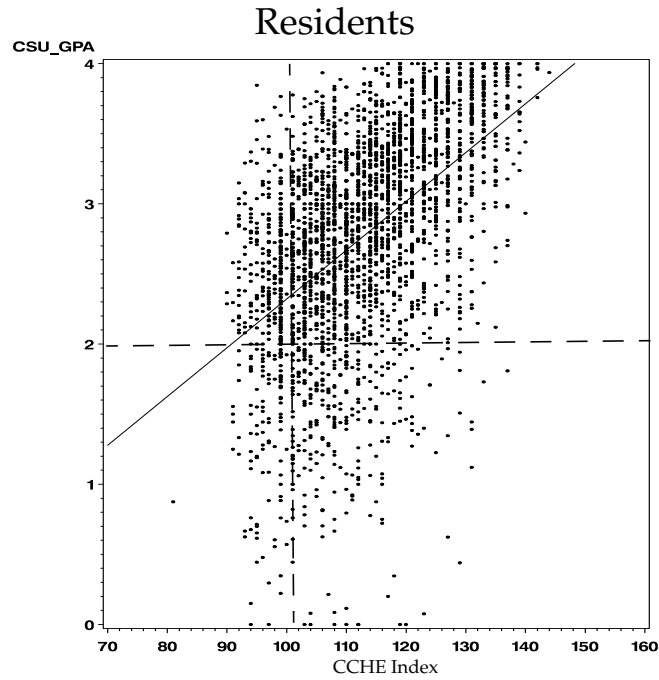
Average Percentage of Students Entering in Fall 1996-1999 and Graduating in Six Years



Source: Peer comparison data from U.S. News and World Report, 2007 edition

Undergraduate Grade Point Average

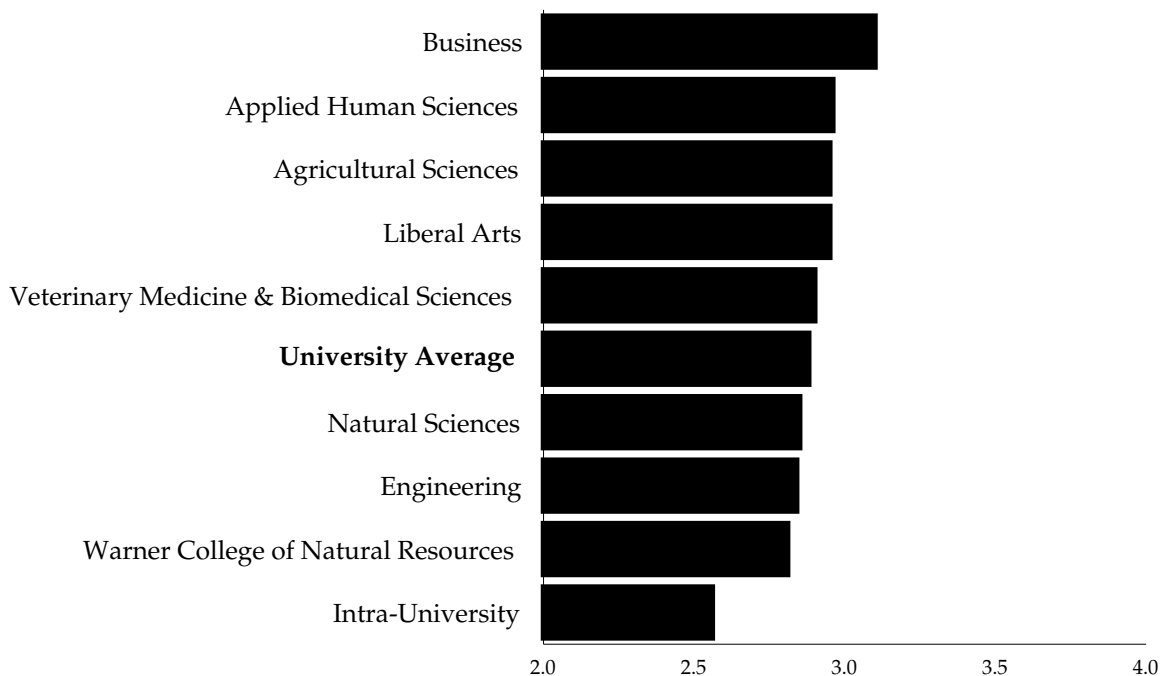
Regression of First-Year CSU Grade Point Average and CCHE Index for Fall 2005 Entering Freshmen



Note: Includes grade point average for Fall 2005 and Spring 2006.

Undergraduate Grade Point Average

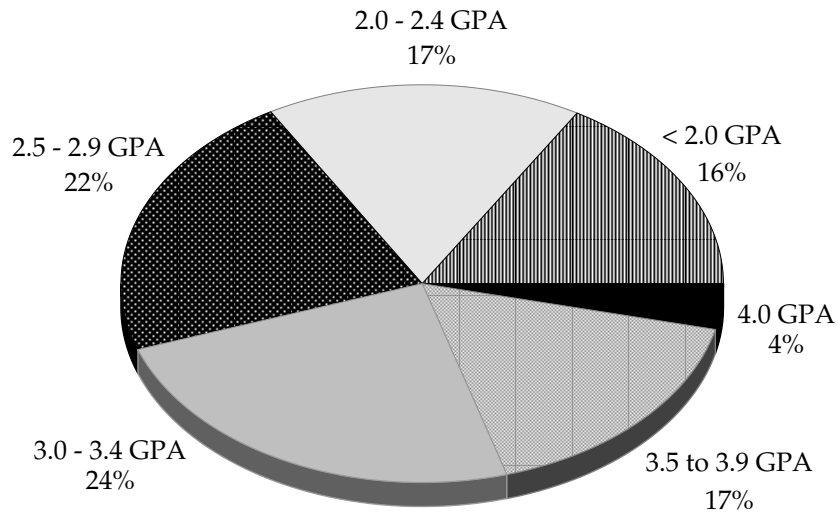
Fall 2005 Undergraduate Term GPA by College



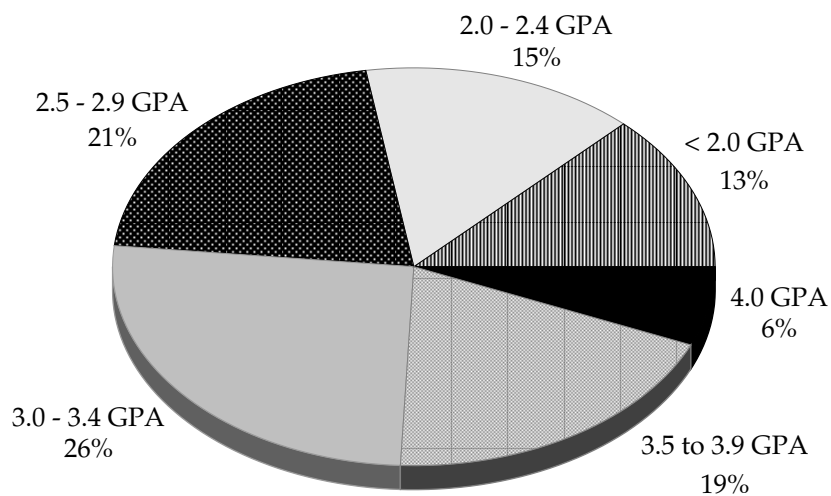
	Fall 2005 GPA
Agricultural Sciences	2.95
Applied Human Sciences	2.96
Business	3.10
Engineering	2.84
Intra-University	2.56
Liberal Arts	2.95
Natural Sciences	2.85
Veterinary Medicine & Biomedical Sciences	2.90
Warner College of Natural Resources	2.81
University Average	2.88

Undergraduate Grade Point Average

Average Term GPA Distribution for New Freshmen Fall Term 2005



Average GPA Distribution for All Undergraduates Fall Term 2005

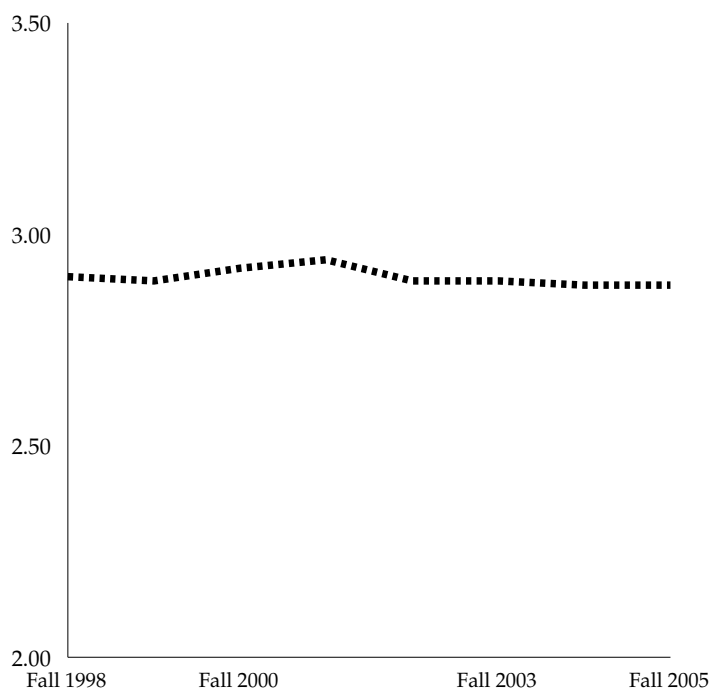


Undergraduate Grade Point Average

History of Undergraduate Term GPA by College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Eight-Year Change
Agricultural Sciences	2.98	2.96	2.97	3.00	2.94	2.92	2.95	2.95	-0.03
Applied Human Sciences	3.03	3.04	3.03	3.06	3.01	3.02	2.97	2.96	-0.07
Business	3.01	3.04	3.09	3.11	3.03	3.08	3.09	3.10	0.09
Engineering	2.88	2.85	2.86	2.80	2.79	2.79	2.78	2.84	-0.04
Intra-University	2.70	2.66	2.71	2.77	2.68	2.64	2.59	2.56	-0.14
Liberal Arts	2.91	2.92	2.95	2.97	2.94	2.96	2.96	2.95	0.04
Natural Sciences	2.85	2.87	2.88	2.86	2.84	2.85	2.85	2.85	0.00
Veterinary Medicine & Biomedical Sciences	2.84	2.85	2.84	2.95	2.98	2.95	2.92	2.90	0.06
Warner College of Natural Resources	2.84	2.78	2.91	2.96	2.90	2.87	2.81	2.81	-0.03
University Summary	2.90	2.89	2.92	2.94	2.89	2.89	2.88	2.88	-0.02

History of Undergraduate Average Term GPA

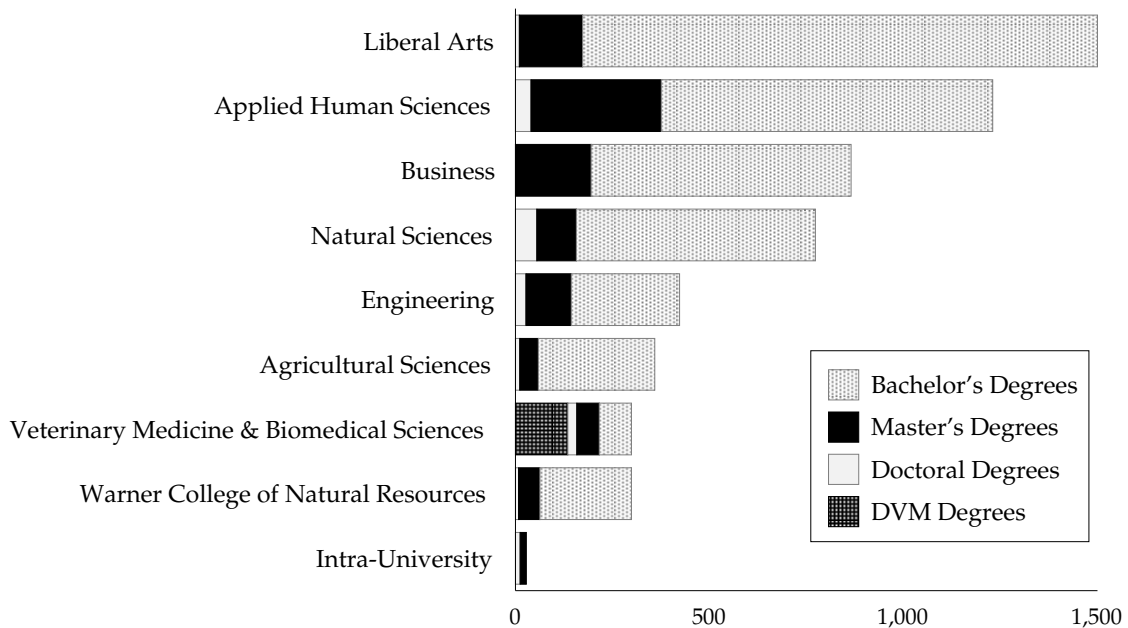


Degrees Awarded

Degrees Awarded by College - 2005-06

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	300	48	11	--	359
Applied Human Sciences	854	336	40	--	1,230
Business	670	195	--	--	865
Engineering	279	117	27	--	423
Intra-University	--	16	12	--	28
Liberal Arts	1,331	163	10	--	1,504
Natural Sciences	616	102	55	--	773
Veterinary Medicine & Biomedical Sciences	83	58	23	135	299
Warner College of Natural Resources	236	55	8	--	299
University Summary	4,369	1,090	186	135	5,780

Total Degrees Awarded



Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2005-06 includes degrees awarded for the summer 2005, fall 2005 and spring 2006 terms.

Degrees Awarded

Bachelor's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	169	56%	131	44%	300
Applied Human Sciences	573	67%	281	33%	854
Business	269	40%	401	60%	670
Engineering	50	18%	229	82%	279
Liberal Arts	741	56%	590	44%	1,331
Natural Sciences	383	62%	233	38%	616
Veterinary Medicine & Biomedical Sciences	59	71%	24	29%	83
Warner College of Natural Resources	78	33%	158	67%	236
University Summary	2,322	53%	2,047	47%	4,369

Master's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	28	58%	20	42%	48
Applied Human Sciences	262	78%	74	22%	336
Business	66	34%	129	66%	195
Engineering	30	26%	87	74%	117
Intra-University	10	63%	6	37%	16
Liberal Arts	98	60%	65	40%	163
Natural Sciences	37	36%	65	64%	102
Veterinary Medicine & Biomedical Sciences	45	78%	13	22%	58
Warner College of Natural Resources	31	56%	24	44%	55
University Summary	607	56%	483	44%	1,090

Doctoral Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	4	36%	7	64%	11
Applied Human Sciences	22	55%	18	45%	40
Engineering	2	7%	25	93%	27
Intra-University	8	67%	4	33%	12
Liberal Arts	6	60%	4	40%	10
Natural Sciences	26	47%	29	53%	55
Veterinary Medicine & Biomedical Sciences	13	57%	10	43%	23
Warner College of Natural Resources	5	63%	3	37%	8
University Summary	86	46%	100	54%	186

Degrees Awarded

Bachelor's Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	4	2	10	5	279	300
Applied Human Sciences	19	20	49	10	756	854
Business	11	8	36	12	603	670
Engineering	9	0	11	1	258	279
Liberal Arts	29	48	87	21	1,146	1,331
Natural Sciences	29	14	38	6	529	616
Veterinary Medicine & Biomedical Sciences	8	2	4	0	69	83
Warner College of Natural Resources	4	0	9	2	221	236
University Summary	113	94	244	57	3,861	4,369

Master's Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	0	0	2	0	46	48
Applied Human Sciences	6	9	13	4	304	336
Business	10	7	5	2	171	195
Engineering	1	1	2	0	113	117
Intra-University	0	0	1	0	15	16
Liberal Arts	0	4	6	2	151	163
Natural Sciences	0	0	2	2	98	102
Veterinary Medicine & Biomedical Sciences	0	0	0	0	58	58
Warner College of Natural Resources	0	0	1	1	53	55
University Summary	17	21	32	11	1,009	1,090

Doctoral Degrees Awarded by Ethnicity and College

	Asian American	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	0	0	1	0	10	11
Applied Human Sciences	1	3	2	1	33	40
Engineering	0	0	1	0	26	27
Intra-University	0	0	0	0	12	12
Liberal Arts	0	0	1	0	9	10
Natural Sciences	2	0	1	0	52	55
Veterinary Medicine & Biomedical Sciences	0	0	0	0	23	23
Warner College of Natural Resources	0	0	0	0	8	8
University Summary	3	3	6	1	173	186

Note: Non-minority numbers include international and white students in addition to students who did not report their ethnicity.

Degrees Awarded

History of Bachelor's Degrees Awarded

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Sciences	311	306	356	328	312	313	285	300	-4%
Applied Human Sciences	754	741	759	787	790	712	806	854	13%
Business	546	587	659	572	574	619	688	670	23%
Engineering	221	226	229	240	279	271	291	279	26%
Liberal Arts	913	890	975	1,043	1,142	1,177	1,284	1,331	46%
Natural Sciences	557	523	498	533	579	553	574	616	11%
Veterinary Medicine & Biomedical Sciences	109	96	85	92	78	85	103	83	-24%
Warner College of Natural Resources	292	252	299	265	244	234	250	236	-19%
University Summary	3,703	3,621	3,860	3,860	3,998	3,964	4,281	4,369	18%

History of Master's Degrees Awarded

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Sciences	55	48	51	58	48	58	48	48	-13%
Applied Human Sciences	216	197	216	213	322	275	304	336	56%
Business	250	309	264	223	193	160	202	195	-22%
Engineering	107	131	83	88	100	127	129	117	9%
Intra-University	10	10	12	9	14	11	16	16	60%
Liberal Arts	137	120	130	137	139	133	147	163	19%
Natural Sciences	60	88	73	92	72	110	94	102	70%
Veterinary Medicine & Biomedical Sciences	61	89	64	99	80	96	69	58	-5%
Warner College of Natural Resources	56	61	57	70	59	41	36	55	-2%
University Summary	952	1,053	950	989	1,027	1,011	1,045	1,090	14%

History of Doctoral Degrees Awarded

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Sciences	16	24	18	13	15	19	14	11	-31%
Applied Human Sciences	18	24	24	16	19	25	42	40	122%
Engineering	39	31	24	33	30	27	33	27	-31%
Intra-University	8	9	6	8	12	12	12	12	50%
Liberal Arts	8	8	7	6	12	6	17	10	75%
Natural Sciences	61	47	52	40	58	44	38	55	-10%
Veterinary Medicine & Biomedical Sciences	21	22	21	21	24	15	21	23	10%
Warner College of Natural Resources	17	15	5	11	12	12	10	8	-53%
University Summary	188	180	157	148	182	160	187	186	-1%

Degrees Awarded

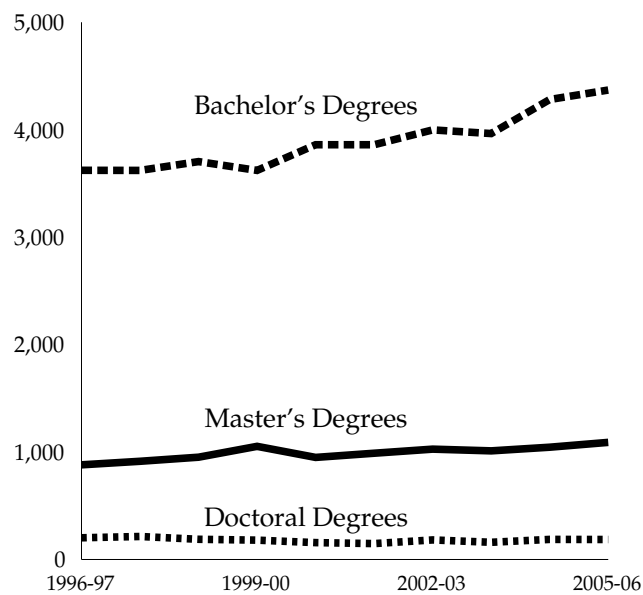
History of DVM Degrees Awarded by Gender

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Nine-Year Change
Men	35	40	36	30	36	36	35	34	30	-14%
Women	89	102	93	101	88	96	91	104	105	18%
Total	124	142	129	131	124	132	126	138	135	9%

History of DVM Degrees Awarded by Ethnicity

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Nine-Year Change
Asian American	7	10	2	3	9	3	3	9	9	29%
Black	0	0	1	0	2	1	2	0	0	0%
Hispanic	8	11	4	9	10	9	10	7	6	-25%
Native American	3	3	0	2	4	1	1	4	3	0%
Non-Minority	106	118	122	117	99	118	110	118	117	10%
Total	124	142	129	131	124	132	126	138	135	9%

History of Degrees Awarded

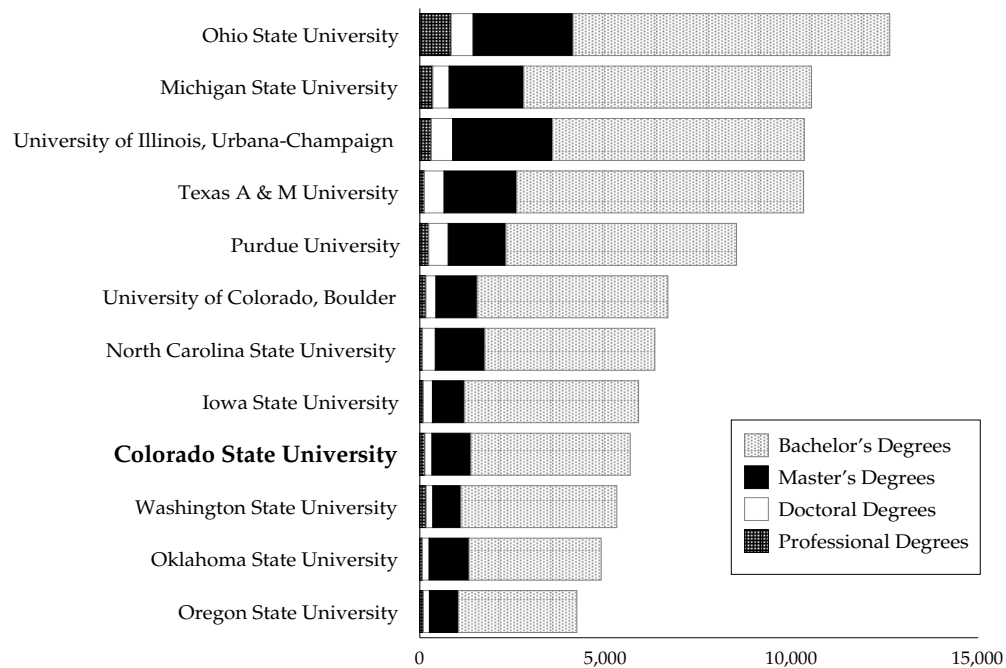


Degrees Awarded

History of Degrees Awarded

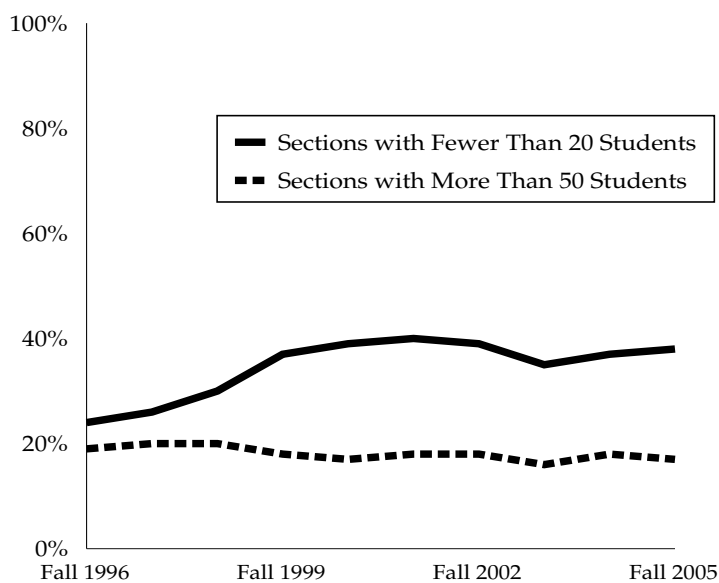
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	141,456
Master's Degrees	1893	33,647
Doctoral Degrees	1955	6,564
Doctor of Veterinary Medicine Degrees	1904	6,643
Total Degrees Awarded		188,310

Comparison of Peer Institutions - Degrees Awarded



Undergraduate Class Size

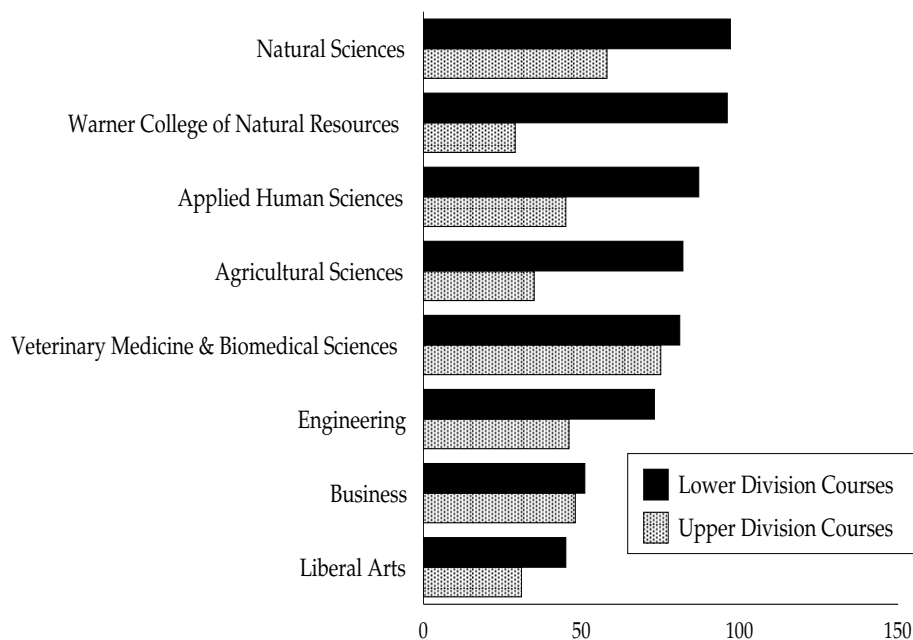
Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



Fall Term	Percentage of Sections with Fewer Than 20 Students	Percentage of Sections with More Than 50 Students
1996	24%	19%
1997	26%	20%
1998	30%	20%
1999	37%	18%
2000	39%	17%
2001	40%	18%
2002	39%	18%
2003	35%	16%
2004	37%	18%
2005	38%	17%

Undergraduate Class Size

Average Class Size for Lecture Courses

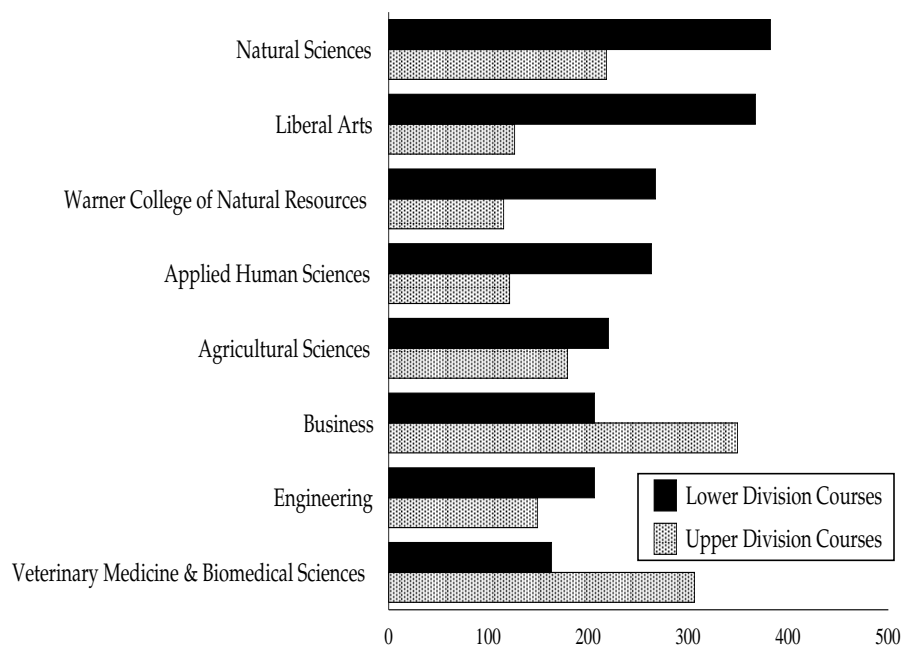


Average Class Size for Lecture Courses - Academic Year 2005-06

	Lower Division Courses	Upper Division Courses
Agricultural Sciences	82	35
Applied Human Sciences	87	45
Business	51	48
Engineering	73	46
Liberal Arts	45	31
Natural Sciences	97	58
Veterinary Medicine & Biomedical Sciences	81	75
Warner College of Natural Resources	96	29
University Summary	60	40

Undergraduate Class Size

Largest Lecture Courses by College and Level



Largest Lecture Courses by College - Academic Year 2005-06

	Lower Division Courses	Upper Division Courses
Agricultural Sciences	220	179
Applied Human Sciences	263	121
Business	206	349
Engineering	206	149
Liberal Arts	367	126
Natural Sciences	382	218
Veterinary Medicine & Biomedical Sciences	163	306
Warner College of Natural Resources	267	115
University Summary	382	349

Undergraduate Class Size

Average Class Size by College - Academic Year 2005-06

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	37	109	66	87	6	6
Mean Class Size	82	35	22	19	42	16
Smallest Class	10	2	1	2	38	11
Largest Class	220	179	63	47	52	33
Applied Human Sciences						
Number of Sections	125	230	214	160	19	13
Mean Class Size	87	45	26	23	50	36
Smallest Class	1	1	5	7	18	16
Largest Class	263	121	64	44	119	71
Business						
Number of Sections	92	205	0	0	24	12
Mean Class Size	51	48	0	0	41	47
Smallest Class	15	4	0	0	15	11
Largest Class	206	349	0	0	88	85
Engineering						
Number of Sections	27	90	47	100	2	1
Mean Class Size	73	46	15	22	25	48
Smallest Class	21	1	1	1	24	48
Largest Class	206	149	27	112	26	48
Intra-University						
Number of Sections	35	21	0	8	87	20
Mean Class Size	27	14	0	21	16	23
Smallest Class	2	1	0	14	5	7
Largest Class	154	29	0	29	39	53

Undergraduate Class Size

Average Class Size by College - Academic Year 2005-06

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	966	588	176	175	50	26
Mean Class Size	45	31	18	14	55	21
Smallest Class	1	1	2	1	7	1
Largest Class	367	126	216	70	73	55
Natural Sciences						
Number of Sections	286	179	568	175	175	10
Mean Class Size	97	58	24	17	32	33
Smallest Class	2	1	2	1	1	2
Largest Class	382	218	94	81	76	60
Veterinary Medicine & Biomedical Sciences						
Number of Sections	18	49	1	32	17	11
Mean Class Size	81	75	24	38	30	70
Smallest Class	3	3	24	3	10	12
Largest Class	163	306	24	101	39	101
Warner College of Natural Resources						
Number of Sections	26	119	43	72	0	9
Mean Class Size	96	29	14	20	0	21
Smallest Class	4	4	1	3	0	11
Largest Class	267	115	29	115	0	46
University Summary						
Number of Sections	1,612	1,590	1,115	809	380	108
Mean Class Size	60	40	22	20	33	32
Smallest Class	1	1	1	1	1	1
Largest Class	382	349	216	115	119	101

Undergraduate Class Size

History of Average Class Size

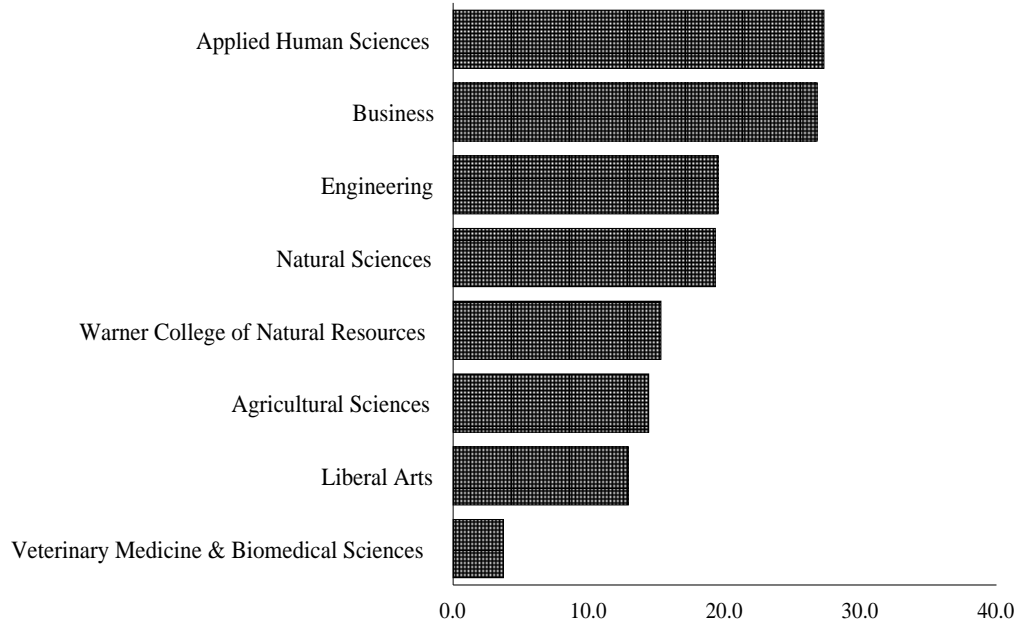
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Nine-Year Change
Lecture										
Lower Level	61	57	57	58	62	63	62	64	60	-2%
Upper Level	39	39	38	39	41	41	41	41	40	3%
Laboratory										
Lower Level	24	24	23	24	23	23	23	23	22	-8%
Upper Level	20	19	18	19	19	19	19	19	20	0%
Recitation										
Lower Level	34	36	34	27	27	29	33	36	33	-3%
Upper Level	27	31	29	28	29	30	31	34	32	19%

Peer Comparison - Class Sections with Undergraduates Enrolled

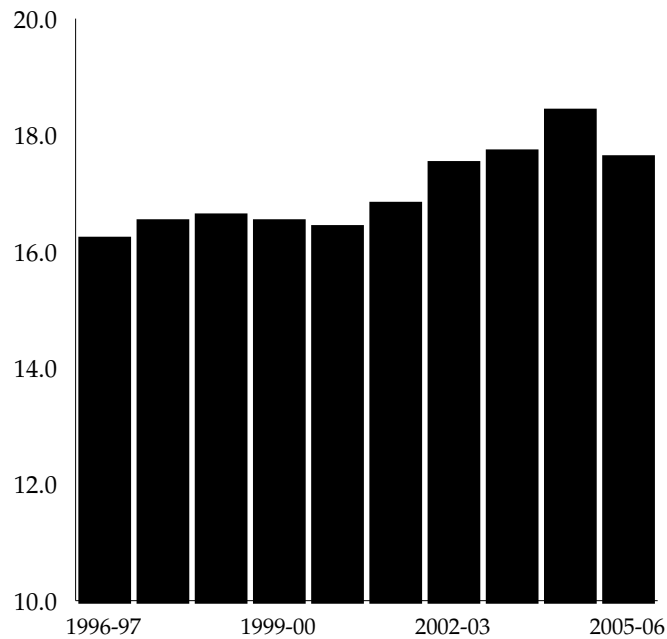
	Percentage of Classes with Fewer Than 20 Students	Percentage of Classes with 50 or More Students
University of Colorado, Boulder	47%	15%
Ohio State University	43%	17%
Oregon State University	42%	18%
Washington State University	40%	17%
Colorado State University	38%	17%
Iowa State University	36%	17%
Purdue University	33%	19%
North Carolina State University	31%	15%
Oklahoma State University	28%	16%
Michigan State University	21%	24%
Texas A & M University	20%	25%

Student to Faculty Ratio

Student to Faculty Ratio by College



History of University Student to Faculty Ratio



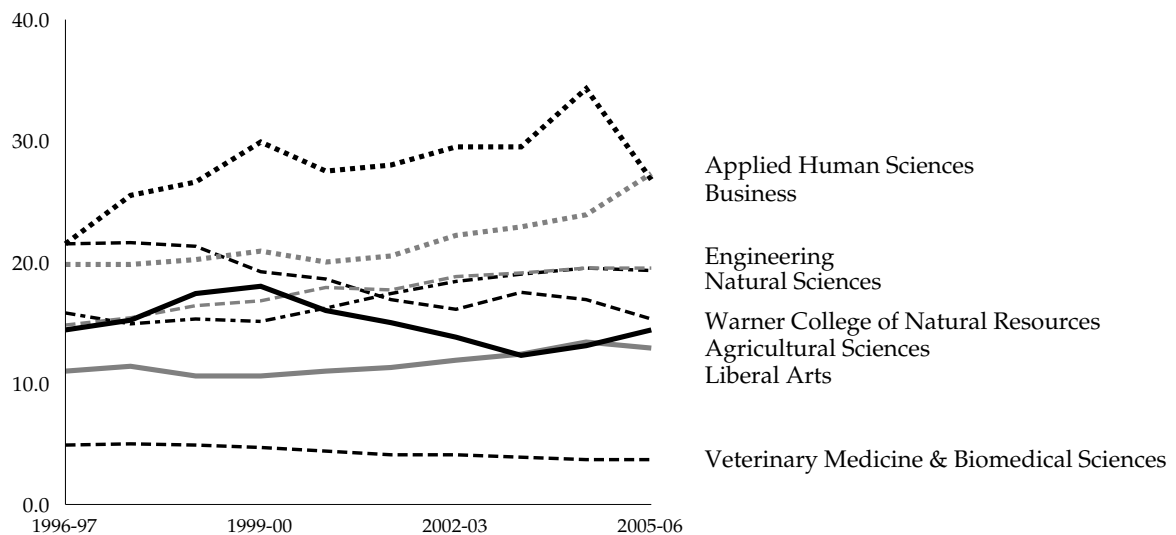
Note: PVM students are excluded. The student to faculty ratio is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time majors plus one-third of the part-time majors.

Student to Faculty Ratio

History of Student to Faculty Ratio by College

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight Year Change
Agricultural Sciences	17.4	18.0	16.0	15.0	13.8	12.3	13.1	14.4	-17%
Applied Human Sciences	20.2	20.9	20.0	20.5	22.2	22.9	23.9	27.3	35%
Business	26.6	29.9	27.5	28.0	29.5	29.5	34.3	26.8	1%
Engineering	16.4	16.8	17.9	17.7	18.8	19.1	19.5	19.5	19%
Liberal Arts	10.6	10.6	11.0	11.3	11.9	12.4	13.4	12.9	22%
Natural Sciences	15.3	15.1	16.2	17.4	18.4	19.0	19.5	19.3	26%
Veterinary Medicine & Biomedical Sciences	4.9	4.7	4.4	4.1	4.1	3.9	3.7	3.7	-24%
Warner College of Natural Resources	21.3	19.2	18.6	16.9	16.1	17.5	16.9	15.3	-28%
University Summary	16.6	16.5	16.4	16.8	17.5	17.7	18.4	17.6	6%

Student to Faculty Ratio by College



University Honors Program

University Honors Program

Small classes taught by CSU's finest professors

Two curricular tracks that provide enriched educational experiences for high ability students in all majors

University Honors Scholars, Track 1, satisfies most AUCC core requirements with four Honors seminars

Discipline Honors Scholars, Track 2, satisfies most Honors requirements with upper division Honors classes in the major

Offers an opportunity to live in the Honors Living Learning Community

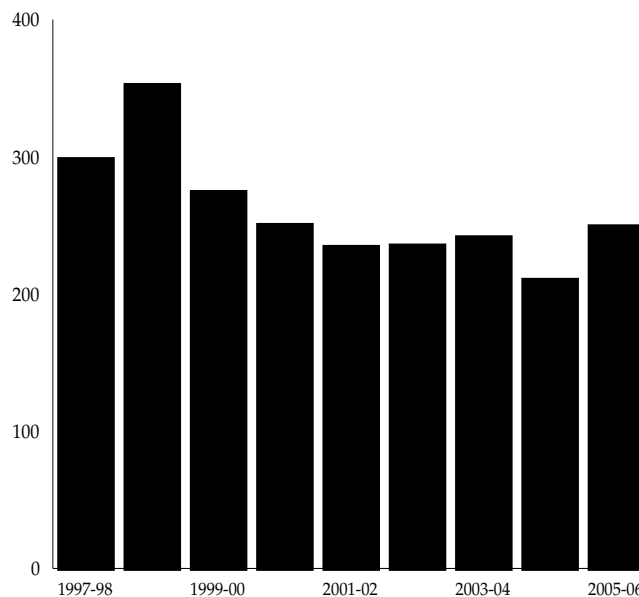
Profile of Honors Program Students

	Total Number	Percent
By College		
Agricultural Sciences	63	8%
Applied Human Sciences	71	9%
Business	80	10%
Engineering	87	10%
Intra-University	8	1%
Liberal Arts	173	21%
Natural Sciences	231	29%
Veterinary Medicine & Biomedical Sciences	64	8%
Warner College of Natural Resources	33	4%
Total	810	100%
By Gender		
Men	247	30%
Women	563	70%
Total	810	100%
By Ethnicity		
Asian American	25	3%
Black	1	0%
Hispanic	36	4%
Native American	5	1%
White	710	88%
Other	33	4%
Total	810	100%
By Residency		
Resident	547	68%
Nonresident	263	32%
Total	810	100%

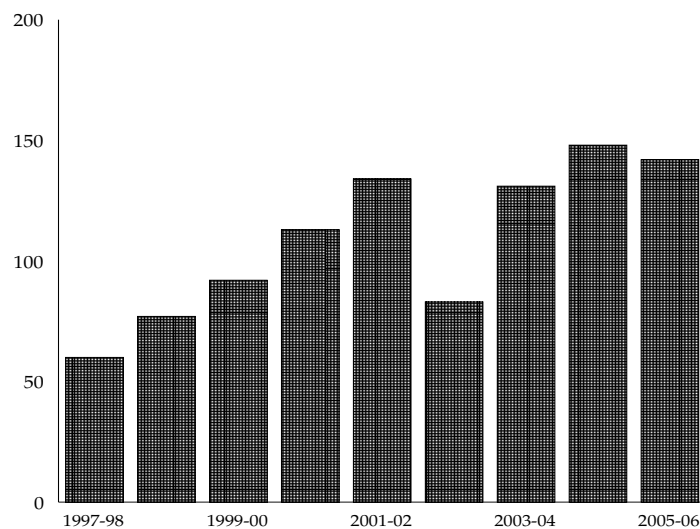
University Honors Program

University Honors Program New Freshmen and Graduates

History of Entering Freshmen

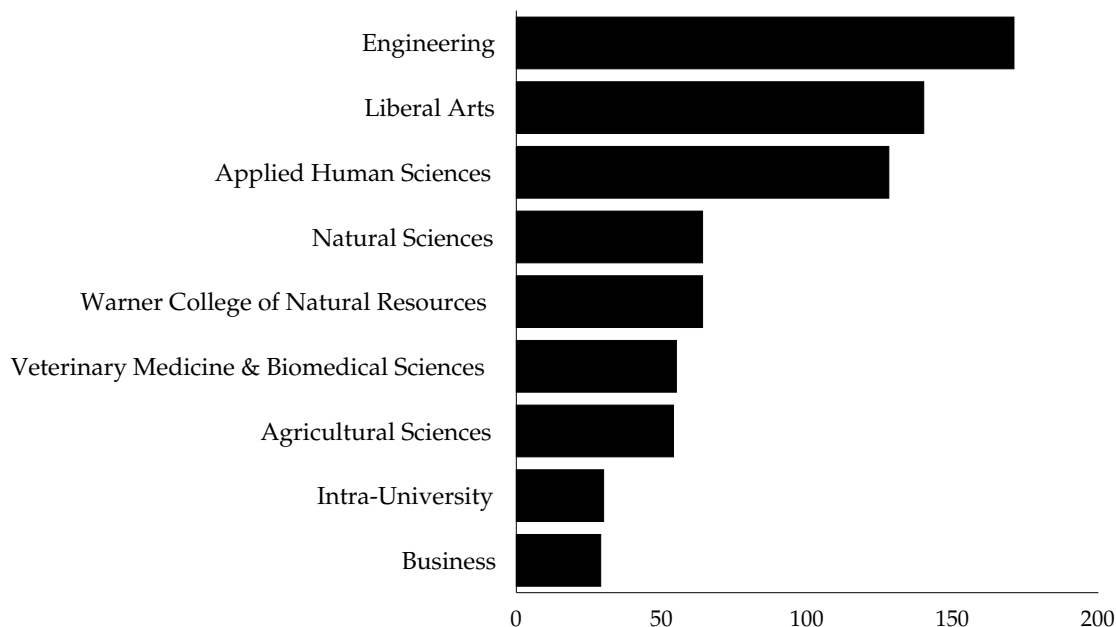


History of Honors Program Graduates



Graduate Student Continuous Registration

Continuous Registration by College

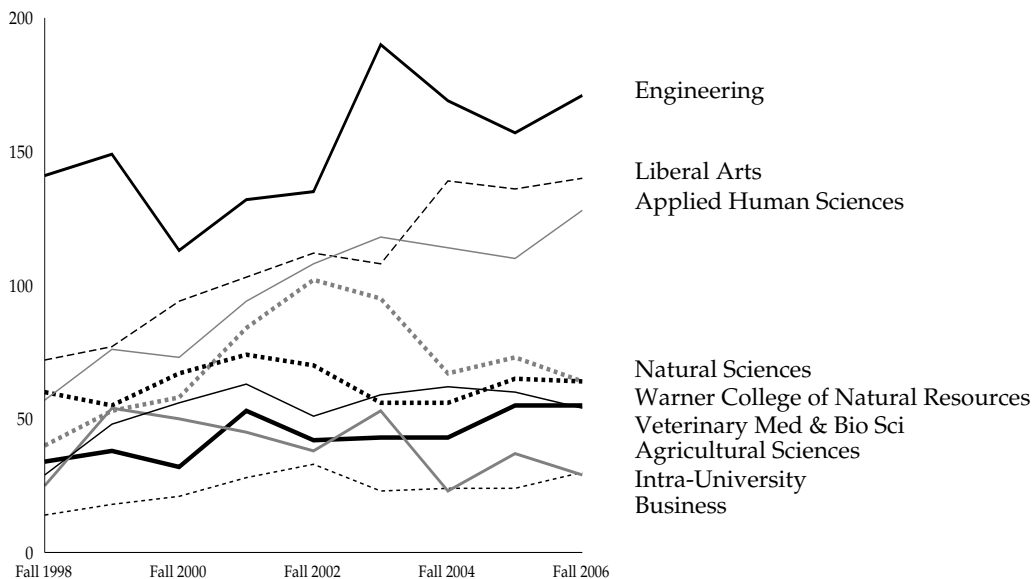


	Graduate Student Continuous Registration
Agricultural Sciences	54
Applied Human Sciences	128
Business	29
Engineering	171
Intra-University	30
Liberal Arts	140
Natural Sciences	64
Veterinary Medicine & Biomedical Sciences	55
Warner College of Natural Resources	64
University Summary	735

Note: A policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generates no credit hours; therefore, there is no corresponding change in FTE.

Graduate Student Continuous Registration

History of Continuous Registration by College

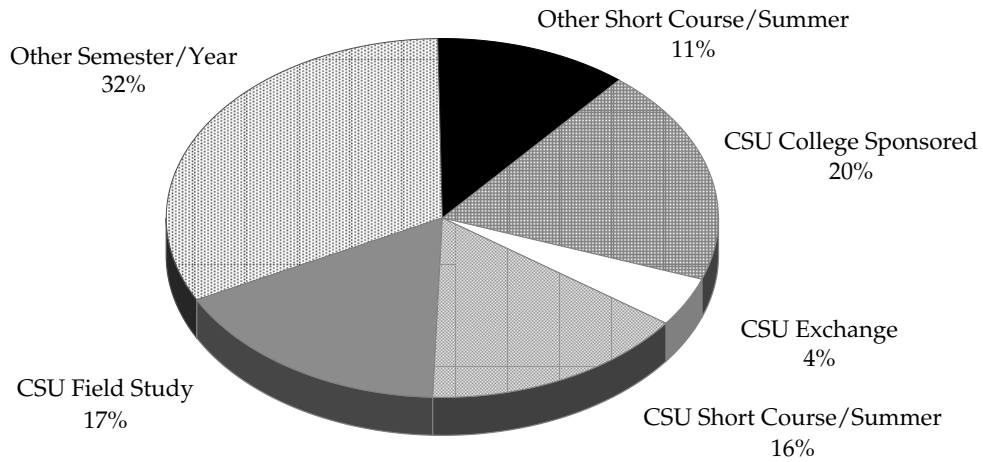


History of Graduate Student Continuous Registration

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Nine-Year Change
Agricultural Sciences	29	48	56	63	51	59	62	60	54	86%
Applied Human Sciences	57	76	73	94	108	118	114	110	128	125%
Business	25	54	50	45	38	53	23	37	29	16%
Engineering	141	149	113	132	135	190	169	157	171	21%
Intra-University	14	18	21	28	33	23	24	24	30	114%
Liberal Arts	72	77	94	103	112	108	139	136	140	94%
Natural Sciences	40	53	58	84	102	95	67	73	64	60%
Veterinary Medicine & Biomedical Sciences	34	38	32	53	42	43	43	55	55	62%
Warner College of Natural Resources	60	55	67	74	70	56	56	65	64	7%
University Summary	472	568	564	676	691	745	697	717	735	56%

Education Abroad Programs

Education Abroad Participants by Program Type



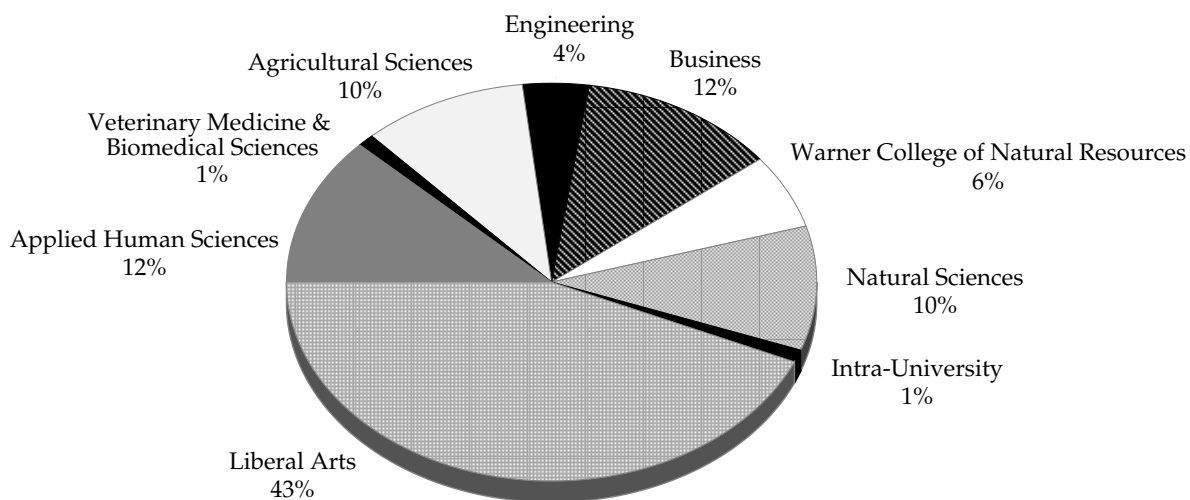
Total Students = 610

	Program Participants	Percent by Program
CSU College Sponsored	119	20%
CSU Exchange	27	4%
CSU Short Course/Summer	95	16%
CSU Field Study	103	17%
Other Semester/Year	197	32%
Other Short Course/Summer	69	11%
Total	610	100%

Note: The CSU Field Study is offered for no credit.

Education Abroad Programs

Education Abroad Participants by College



	Program Participants	Percent by College
Agricultural Sciences	66	10%
Applied Human Sciences	85	12%
Business	84	12%
Engineering	28	4%
Intra-University	8	1%
Liberal Arts	300	43%
Natural Sciences	69	10%
Veterinary Medicine & Biomedical Sciences	9	1%
Warner College of Natural Resources	41	6%
Total	690	100%

Note: The total number of program participants by college will be greater than the number of students on education abroad due to double majors.

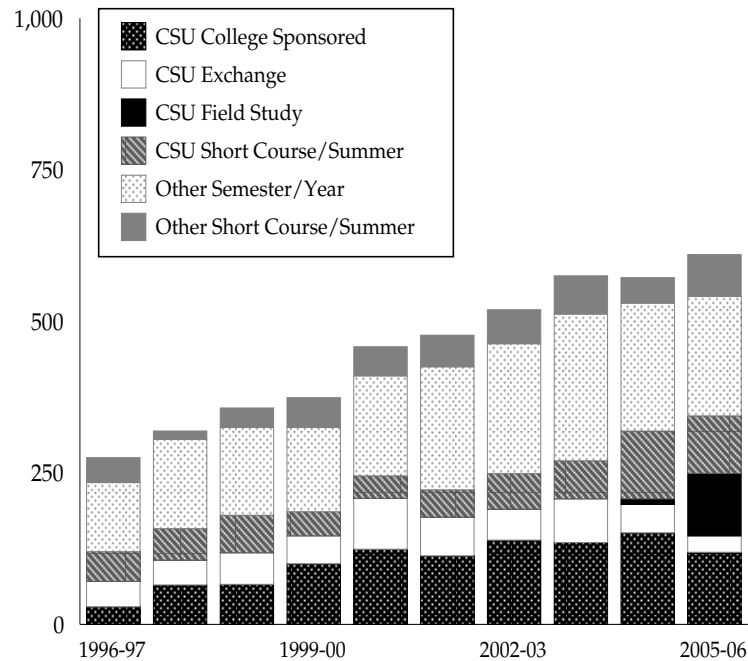
Education Abroad Programs

Education Abroad by Country

Africa and the Middle East		Latin America & the Caribbean	
Cyprus	2	Argentina	7
Kenya	4	Bahamas	9
Madagascar	1	Belize	1
Senegal	1	Chile	9
South Africa	2	Costa Rica	15
Turkey	3	Dominican Republic	6
United Arab Emirates	1	Ecuador	8
Total Africa and the Middle East	14	El Salvador	8
		Guatemala	15
Asia		Mexico	7
India	2	Multiple Countries (Argentina/Chile)	1
Japan	14	Panama	18
Multiple Countries (Korea/China)	10	Total Latin America & the Caribbean	104
People's Republic of China	2		
Vietnam	1	North America	
Total Asia	29	Canada	1
		Total North America	1
Europe		Oceania	
Austria	1	Australia	97
Czech Republic	25	New Zealand	27
Denmark	2	Total Oceania	124
France	21	Other	
Germany	21	Multiple Countries - Semester at Sea	17
Greece	1	Total Other	17
Hungary	3		
Ireland	9	Total Students	610
Italy	68		
Netherlands	1		
Norway	1		
Spain	92		
Multiple Countries	16		
United Kingdom	60		
Total Europe	321		

Education Abroad Programs

History of Education Abroad Programs

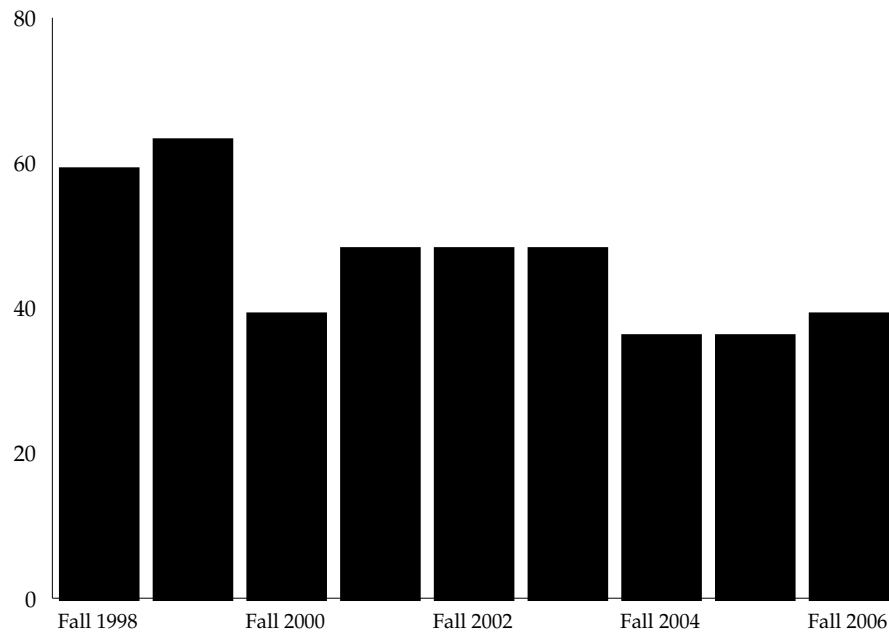


	CSU College Sponsored	CSU Exchange	CSU Field Study	CSU Short Course/Summer	Other Semester/Year	Other Short Course/Summer
1996-97	29	42	0	49	114	41
1997-98	65	41	0	52	147	14
1998-99	66	52	0	62	145	32
1999-00	100	46	0	40	139	49
2000-01	124	84	0	37	165	48
2001-02	113	64	0	45	203	52
2002-03	139	51	0	59	214	56
2003-04	135	72	0	63	242	63
2004-05	151	47	9	112	211	42
2005-06	119	27	103	95	197	69

Note: The CSU Field Study is offered for no credit.

Other Student Enrollment

High School Students Enrolled at CSU

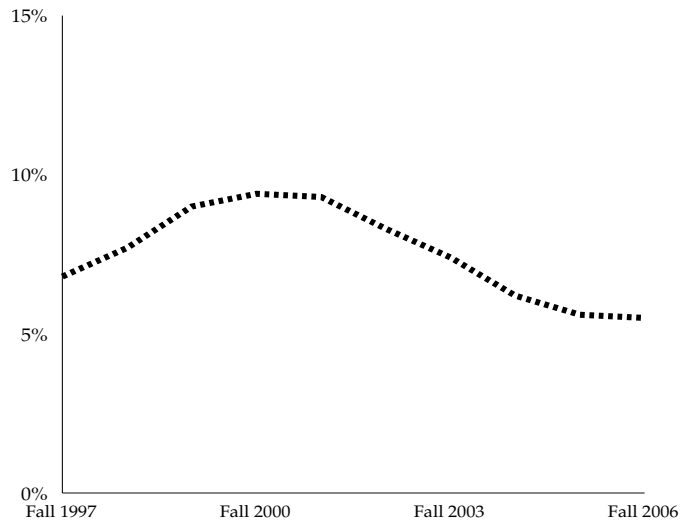


Fall Term	Enrollment
1998	59
1999	63
2000	39
2001	48
2002	48
2003	48
2004	36
2005	36
2006	39

Note: A policy change in fall of 2000 required high school students to pay up front for classes taken at CSU.

Other Student Enrollment

Enrollment in Technology Programs as a Percentage of Total University Enrollment



Fall Term	Enrollment
1997	6.9%
1998	7.8%
1999	9.0%
2000	9.4%
2001	9.3%
2002	8.3%
2003	7.4%
2004	6.3%
2005	5.6%
2006	5.5%

Note: Technology enrollment includes students with a major in Computer Science, Electrical & Computer Engineering, Computer Information Systems and Technical Journalism.

Employee Highlights

Total University Employees:

Regular Tenure-Track Faculty	943
Special Faculty	215
Temporary Faculty	303
Administrative Professionals (Excluding Research Associates)	1,172
Administrative Professionals (Research Associates)	867
State-Classified Staff	2,035
Other Employees	327
Total Employees	5,862

Percent of faculty on regular, tenure-track appointments who are full professors: 45

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 81

Percent of faculty on regular, tenure-track appointments who are women: 29

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 12

Percent of faculty on regular appointments who are age 60 or over: 19

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	63
Men	78

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

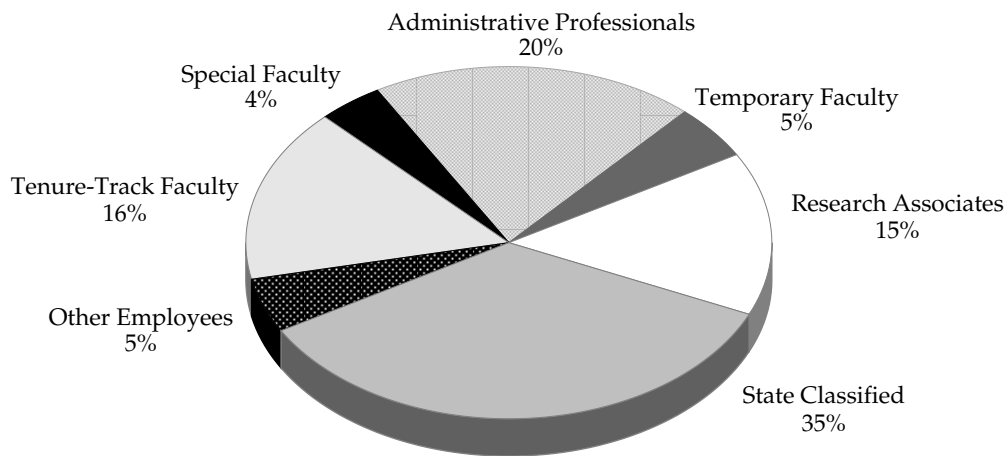
Nine-Month Basis of Service	\$78,801
Twelve-Month Basis of Service	\$105,456

Total new faculty hired on regular, tenure-track appointments in 2005-06: 71

Note: Employee highlights are for fall 2006 (unless otherwise noted).

University Employees

Total University Employees



Total Employees = 5,862

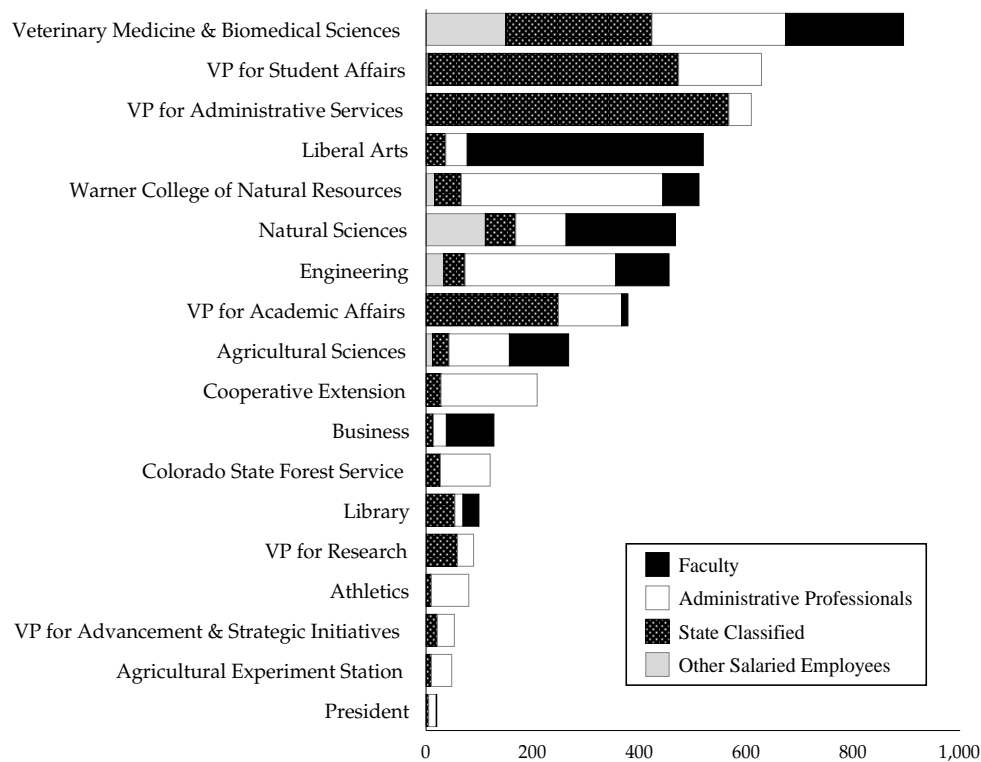
University Employees by Type and College or Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified	Other Employees	Total Employees
Agricultural Experiment Station	0	0	0	15	23	10	0	48
Agricultural Sciences	90	18	3	33	80	31	12	267
Applied Human Sciences	100	28	54	36	36	35	1	290
Athletics	0	0	0	70	0	10	0	80
Business	49	13	27	23	1	14	0	127
Colorado State Forest Service	0	0	0	93	0	27	0	120
Cooperative Extension	0	0	0	177	3	28	0	208
Engineering	89	2	9	109	173	40	33	455
Liberal Arts	218	45	179	32	8	37	0	519
Library	26	4	0	15	0	54	0	99
Natural Sciences	166	21	18	59	35	57	111	467
President	1	0	0	14	0	5	0	20
Veterinary Medicine & Biomedical Sciences	145	72	4	84	166	274	149	894
VP for Academic Affairs	0	6	6	118	0	248	0	378
VP for Administrative Services	0	0	0	37	5	567	0	609
VP for Advancement & Strategic Initiatives	0	0	0	32	0	21	0	53
VP for Research	0	0	0	25	5	58	1	89
VP for Student Affairs	0	0	0	155	0	469	4	628
Warner College of Natural Resources	59	6	3	45	332	50	16	511
University Summary	943	215	303	1,172	867	2,035	327	5,862

Note: The Other category includes Post Doctorates, Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns. The President is included in this section with tenure-track faculty, but is excluded from the following tenure-track faculty sections.

University Employees

University Employees by College or Area



History of University Employees

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Administrative Faculty	43	46	37	38	0	0	0	0	-100%
Tenure-Track Faculty	979	993	995	960	945	934	930	943	-4%
Special Faculty	154	165	172	189	192	198	198	215	40%
Temporary Faculty	337	339	351	336	266	268	295	303	-10%
Administrative Professionals	887	917	944	1,024	1,050	1,067	1,085	1,172	32%
Research Associates	639	693	733	749	802	835	858	867	36%
State Classified	2,149	2,203	2,206	2,207	2,070	2,034	2,048	2,035	-5%
Other Employees	231	247	262	281	278	315	313	327	42%
Total Employees	5,419	5,603	5,700	5,784	5,603	5,651	5,727	5,862	8%

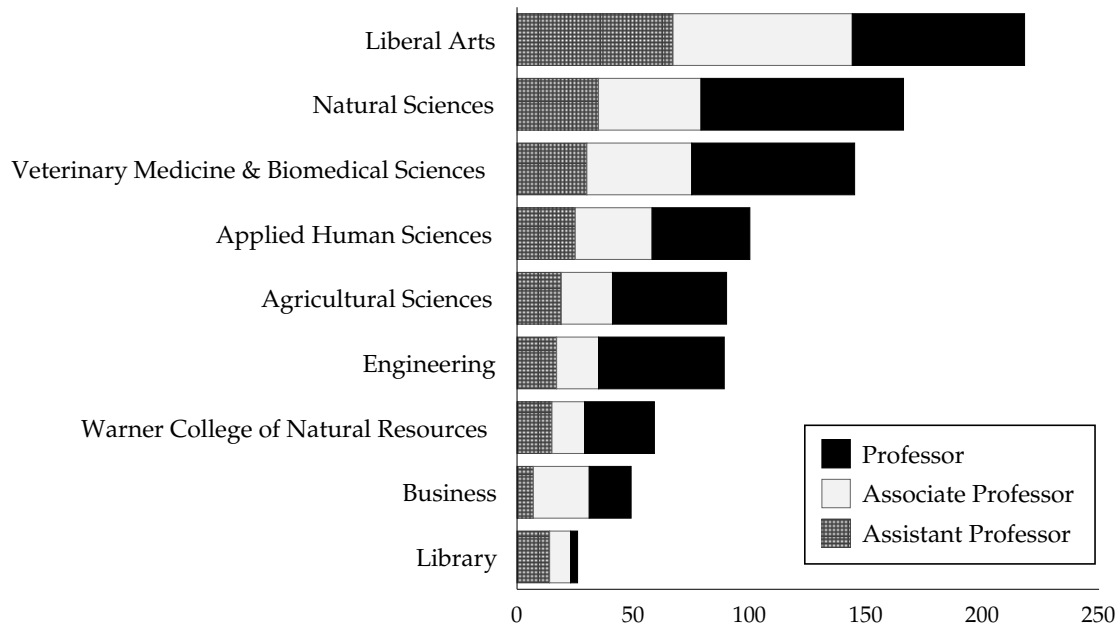
Note: Administrative faculty were reclassified as Administrative Professionals on January 1, 2003.

Tenure-Track Faculty by Rank

Tenure-Track Faculty by Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	49	22	19	90
Applied Human Sciences	42	33	25	100
Business	18	24	7	49
Engineering	54	18	17	89
Liberal Arts	74	77	67	218
Library	3	9	14	26
Natural Sciences	87	44	35	166
Veterinary Medicine & Biomedical Sciences	70	45	30	145
Warner College of Natural Resources	30	14	15	59
University Total	427	286	229	942

Tenure-Track Faculty by Rank

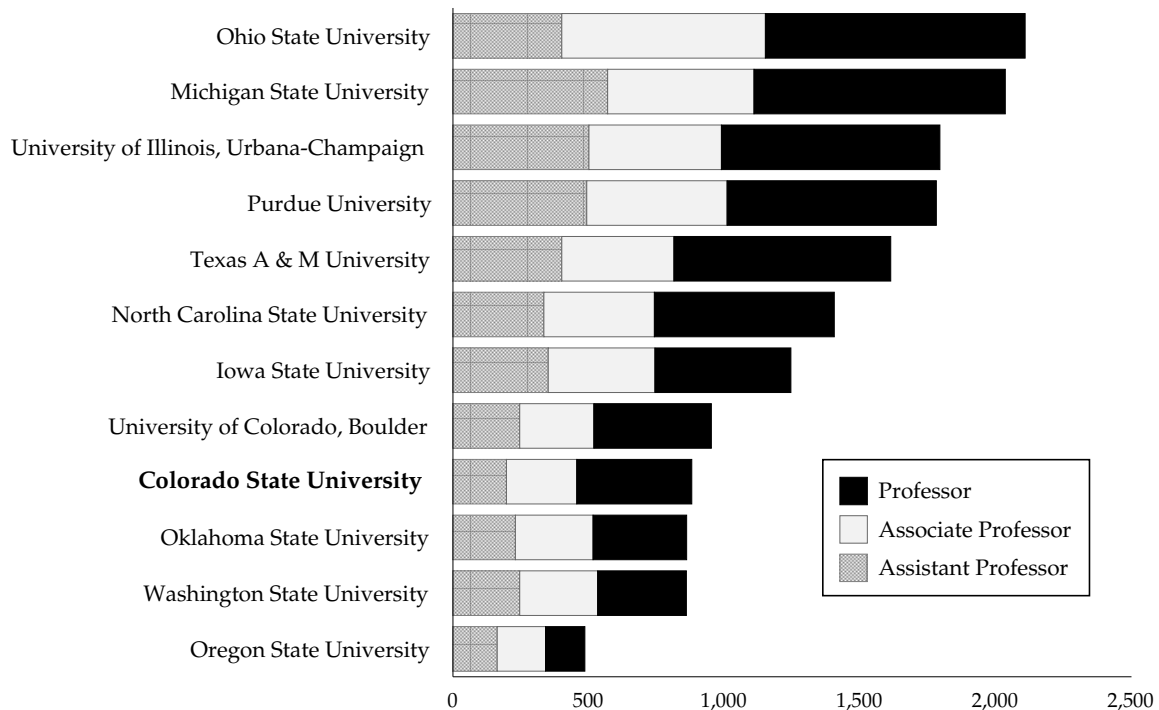


Tenure-Track Faculty by Rank

History of Full Professors as a Percent of Total Faculty

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Agricultural Sciences	52%	49%	51%	53%	51%	55%	56%	54%
Applied Human Sciences	42%	45%	44%	45%	44%	44%	41%	42%
Business	39%	35%	35%	35%	39%	41%	40%	37%
Engineering	66%	62%	66%	68%	69%	65%	66%	61%
Liberal Arts	39%	36%	37%	38%	36%	38%	35%	34%
Library	20%	21%	17%	15%	19%	15%	14%	12%
Natural Sciences	61%	58%	57%	57%	57%	58%	53%	52%
Veterinary Medicine & Biomedical Sciences	53%	51%	54%	54%	55%	53%	50%	48%
Warner College of Natural Resources	61%	63%	69%	63%	59%	60%	56%	51%
University Total	50%	48%	49%	49%	49%	50%	47%	45%

Comparison of Peer Institutions Tenure-Track Faculty by Rank

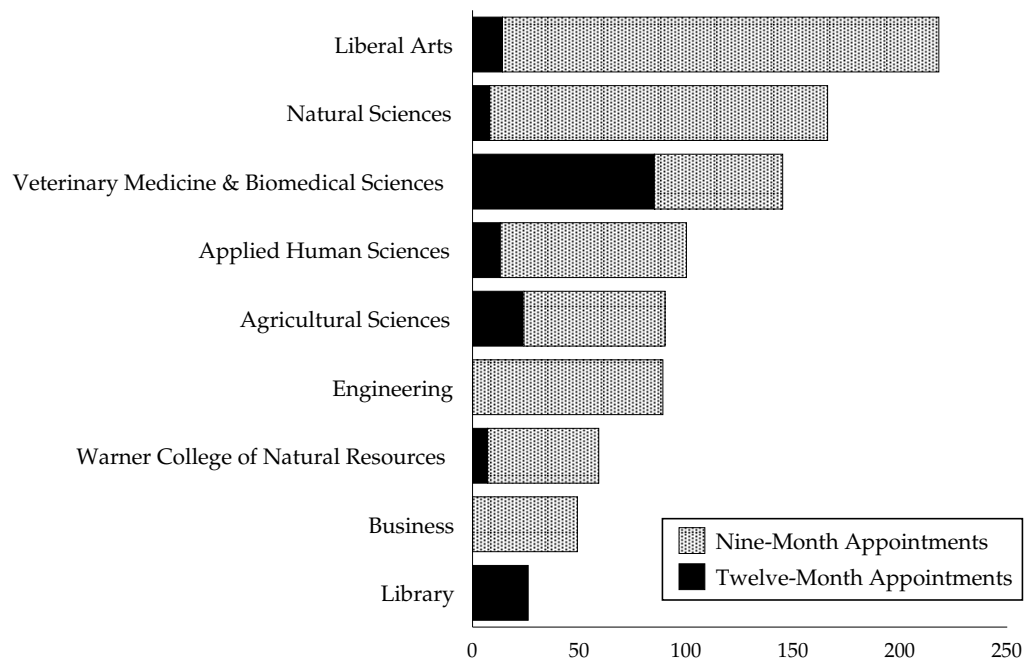


Tenure-Track Faculty by Basis of Service

Tenure-Track Faculty by Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	66	24	73%	90
Applied Human Sciences	87	13	87%	100
Business	49	0	100%	49
Engineering	89	0	100%	89
Liberal Arts	204	14	94%	218
Library	0	26	0%	26
Natural Sciences	158	8	95%	166
Veterinary Medicine & Biomedical Sciences	60	85	41%	145
Warner College of Natural Resources	52	7	88%	59
University Total	765	177	81%	942

Tenure-Track Faculty by Basis of Service

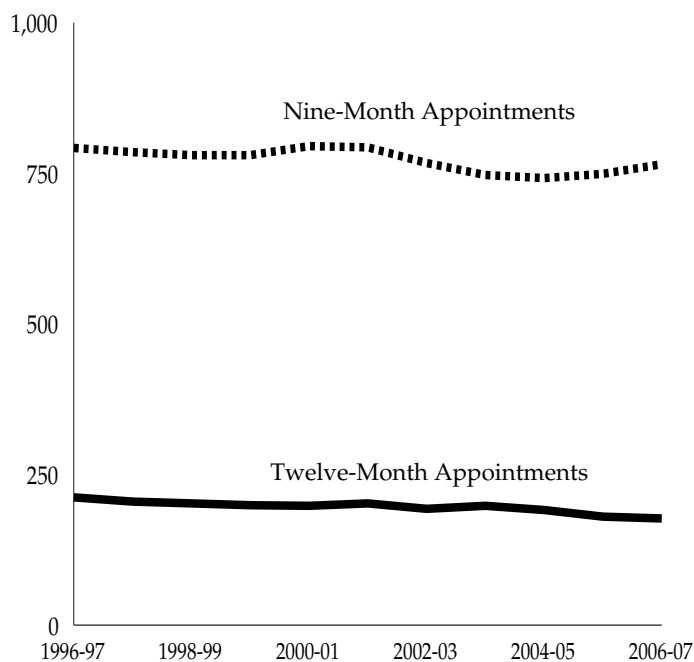


Tenure-Track Faculty

History of Tenure-Track Faculty by Rank and Basis of Service

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Nine-Month Appointments									
Professor	378	363	370	358	339	345	336	332	-12%
Associate Professor	244	248	247	225	231	224	223	236	-3%
Assistant Professor	158	184	176	184	177	173	190	197	25%
Total Nine-Month Appointments	780	795	793	767	747	742	749	765	-2%
Twelve-Month Appointments									
Professor	112	114	120	116	123	119	100	95	-15%
Associate Professor	58	51	50	49	48	47	50	50	-14%
Assistant Professor	29	33	32	28	27	25	30	32	10%
Total Twelve-Month Appointments	199	198	202	193	198	191	180	177	-11%
Total Faculty	979	993	995	960	945	933	929	942	-4%

History of Faculty by Basis of Service

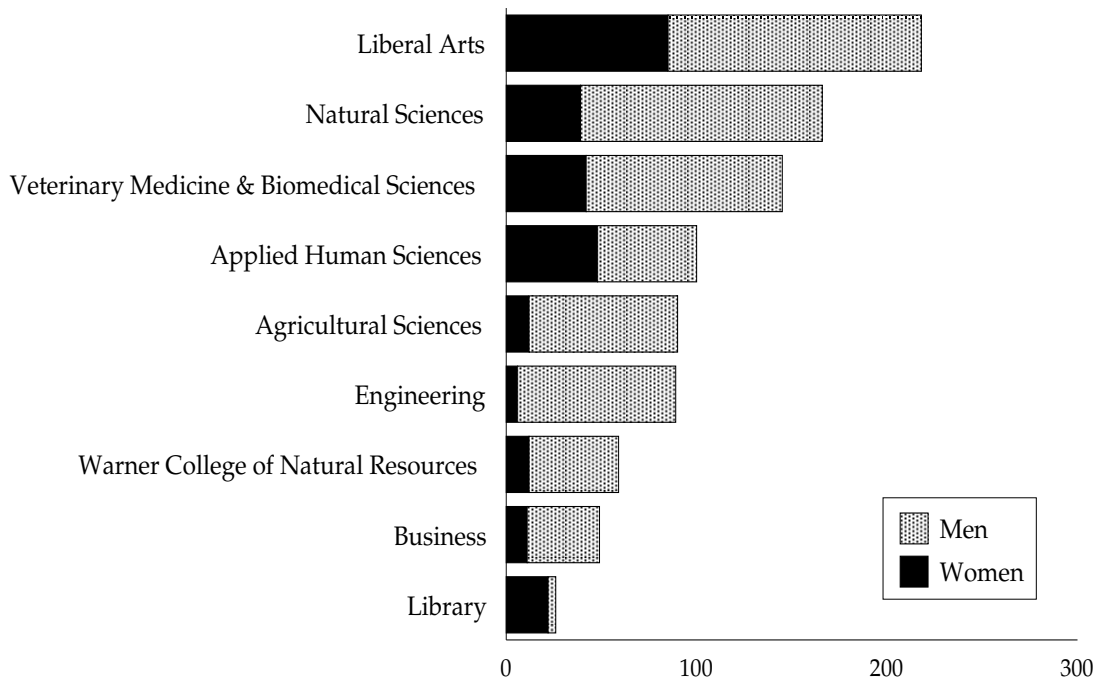


Tenure-Track Faculty by Gender

Tenure-Track Faculty by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	78	12	13%	90
Applied Human Sciences	52	48	48%	100
Business	38	11	22%	49
Engineering	83	6	7%	89
Liberal Arts	133	85	39%	218
Library	4	22	85%	26
Natural Sciences	127	39	23%	166
Veterinary Medicine & Biomedical Sciences	103	42	29%	145
Warner College of Natural Resources	47	12	20%	59
University Total	665	277	29%	942

Tenure-Track Faculty by Gender



Tenure-Track Faculty by Gender

Full Professors by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	45	4	8%	49
Applied Human Sciences	25	17	40%	42
Business	15	3	17%	18
Engineering	51	3	6%	54
Liberal Arts	50	24	32%	74
Library	1	2	67%	3
Natural Sciences	73	14	16%	87
Veterinary Medicine & Biomedical Sciences	59	11	16%	70
Warner College of Natural Resources	27	3	10%	30
University Total	346	81	19%	427

Associate Professors by Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	18	4	18%	22
Applied Human Sciences	15	18	55%	33
Business	18	6	25%	24
Engineering	17	1	6%	18
Liberal Arts	48	29	38%	77
Library	3	6	67%	9
Natural Sciences	32	12	27%	44
Veterinary Medicine & Biomedical Sciences	27	18	40%	45
Warner College of Natural Resources	10	4	29%	14
University Total	188	98	34%	286

Assistant Professors by Gender

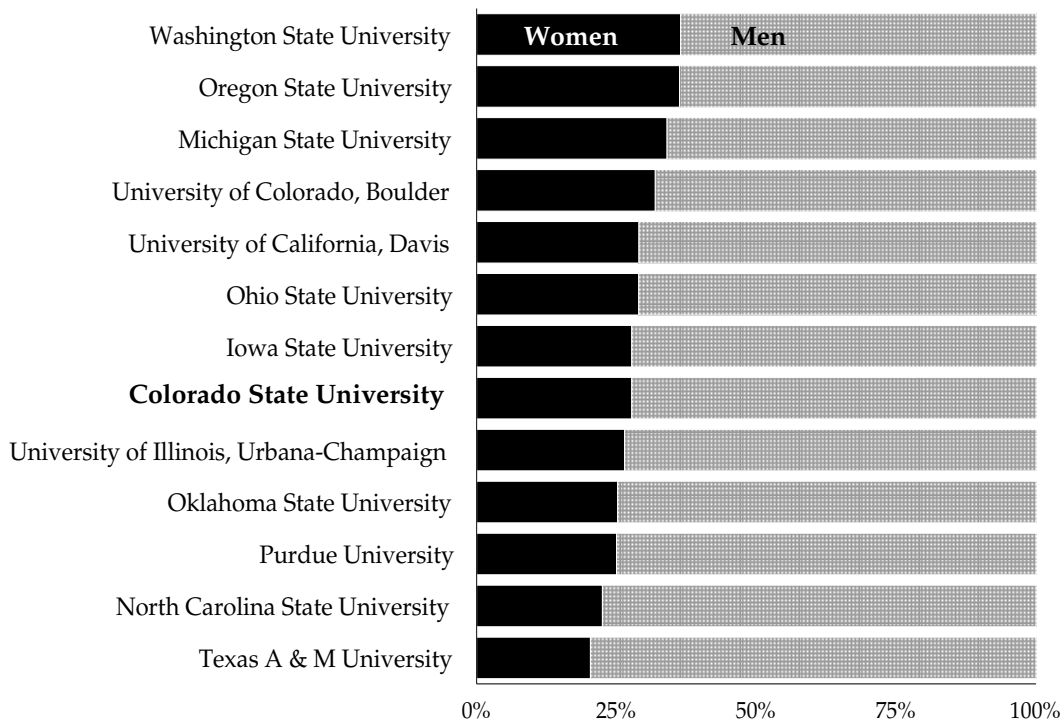
	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	15	4	21%	19
Applied Human Sciences	12	13	52%	25
Business	5	2	29%	7
Engineering	15	2	12%	17
Liberal Arts	35	32	48%	67
Library	0	14	100%	14
Natural Sciences	22	13	37%	35
Veterinary Medicine & Biomedical Sciences	17	13	43%	30
Warner College of Natural Resources	10	5	33%	15
University Total	131	98	43%	229

Tenure-Track Faculty by Gender

History of Tenure-Track Faculty by Gender

	Men	Women	Percent Women	Total Faculty
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929
2006-07	665	277	29.4%	942

Comparison of Peer Institutions Tenure-Track Faculty by Gender



Source: AAUP, *The Annual Report on the Economic Status of the Profession*, 2005-06

Tenure-Track Faculty by Gender

Full Professors by Gender - Peer Institutions

	Men	Women	Percent Women	Total Full Professors
Oregon State University	112	33	22.8%	145
Michigan State University	732	194	21.0%	926
University of California, Davis	695	185	21.0%	880
University of Colorado, Boulder	351	82	18.9%	433
Colorado State University	350	74	17.5%	424
Ohio State University	790	167	17.5%	957
Washington State University	270	57	17.4%	327
Iowa State University	418	83	16.6%	501
University of Illinois, Urbana-Champaign	678	127	15.8%	805
Oklahoma State University	296	49	14.2%	345
Purdue University	669	102	13.2%	771
North Carolina State University	576	87	13.1%	663
Texas A & M University	719	80	10.0%	799

Associate Professors by Gender - Peer Institutions

	Men	Women	Percent Women	Total Associate Professors
Washington State University	173	114	39.7%	287
University of California, Davis	153	99	39.3%	252
Michigan State University	339	200	37.1%	539
Oregon State University	113	65	36.5%	178
Ohio State University	489	261	34.8%	750
University of Colorado, Boulder	180	93	34.1%	273
Colorado State University	175	84	32.4%	259
University of Illinois, Urbana-Champaign	331	157	32.2%	488
Iowa State University	267	126	32.1%	393
Purdue University	375	142	27.5%	517
Texas A & M University	304	109	26.4%	413
Oklahoma State University	211	75	26.2%	286
North Carolina State University	305	102	25.1%	407

Assistant Professors by Gender - Peer Institutions

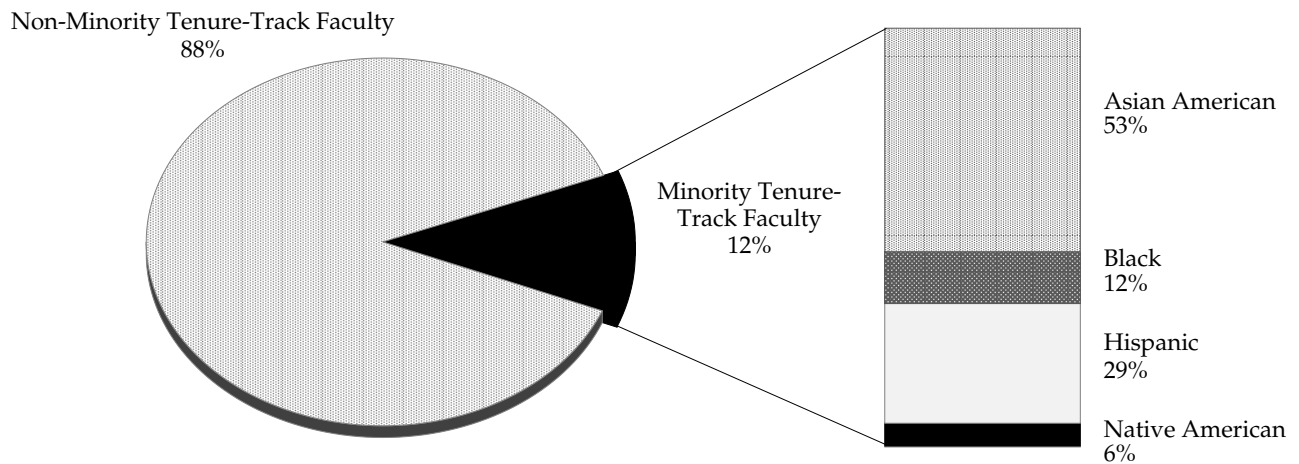
	Men	Women	Percent Women	Total Assistant Professors
Michigan State University	312	258	45.3%	570
Colorado State University	111	86	43.7%	197
University of California, Davis	172	133	43.6%	305
Washington State University	142	104	42.3%	246
Ohio State University	279	202	42.0%	481
Oregon State University	95	68	41.7%	163
Purdue University	299	194	39.4%	493
Oklahoma State University	140	90	39.1%	230
Iowa State University	218	133	37.9%	351
University of Colorado, Boulder	153	93	37.8%	246
University of Illinois, Urbana-Champaign	314	187	37.3%	501
North Carolina State University	212	123	36.7%	335
Texas A & M University	262	139	34.7%	401

Tenure-Track Faculty by Ethnic Origin

Tenure-Track Faculty by Ethnic Origin

	Asian American	Black	Hispanic	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
Agricultural Sciences	4	0	2	0	6	5	79	90	7%
Applied Human Sciences	4	3	4	2	13	1	86	100	13%
Business	2	0	2	0	4	0	45	49	8%
Engineering	13	0	6	0	19	3	67	89	22%
Liberal Arts	9	5	10	2	26	7	185	218	12%
Library	0	1	0	0	1	3	22	26	4%
Natural Sciences	15	2	4	1	22	8	136	166	14%
Veterinary Medicine & Biomedical Sciences	8	0	0	0	8	5	132	145	6%
Warner College of Natural Resources	1	2	2	1	6	4	49	59	11%
University Summary	56	13	30	6	105	36	801	942	12%

Tenure-Track Faculty by Ethnic Origin



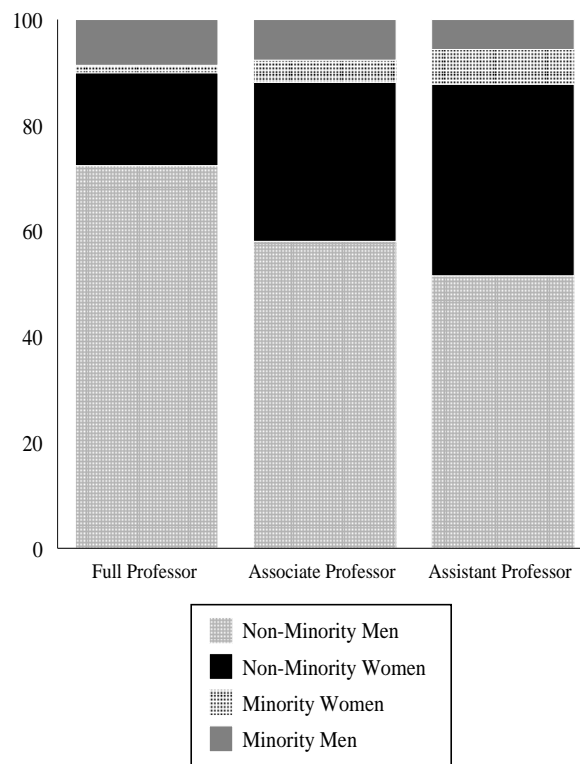
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

Ethnicity by Gender and Rank

	Asian American	Black	Hispanic	Native American	Total Minorities	Inter-national	Non-Minorities	Total Faculty	Percent Minorities
Men									
Full Professor	24	3	8	2	37	2	307	346	11%
Associate Professor	14	1	6	1	22	1	165	188	12%
Assistant Professor	5	6	2	0	13	25	93	131	12%
Total Men	43	10	16	3	72	28	565	665	11%
Women									
Full Professor	3	0	2	1	6	1	74	81	8%
Associate Professor	4	1	6	1	12	0	86	98	12%
Assistant Professor	6	2	6	1	15	7	76	98	16%
Total Women	13	3	14	3	33	8	236	277	12%

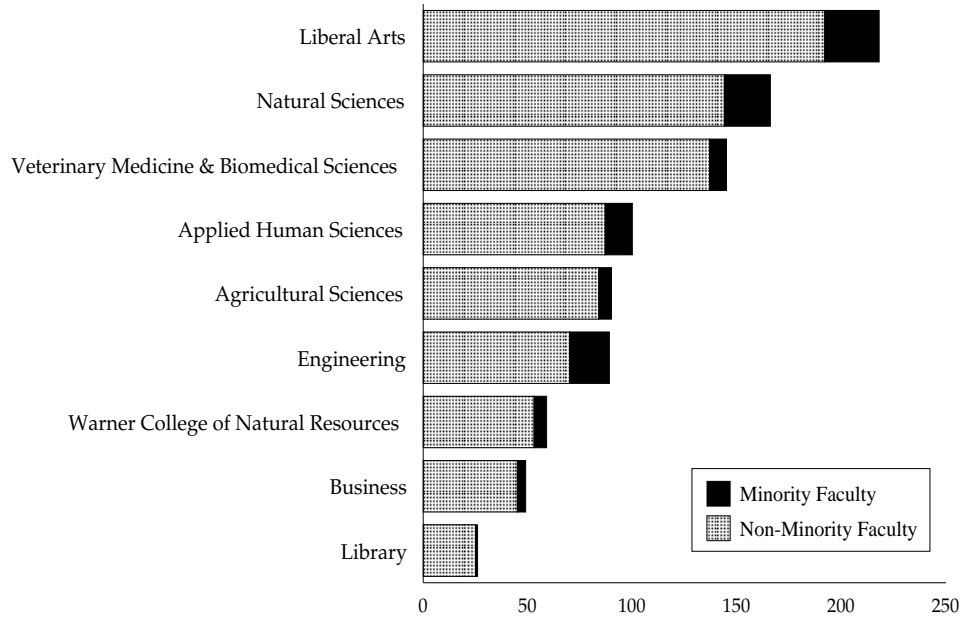
Tenure-Track Faculty Ethnicity by Gender and Rank



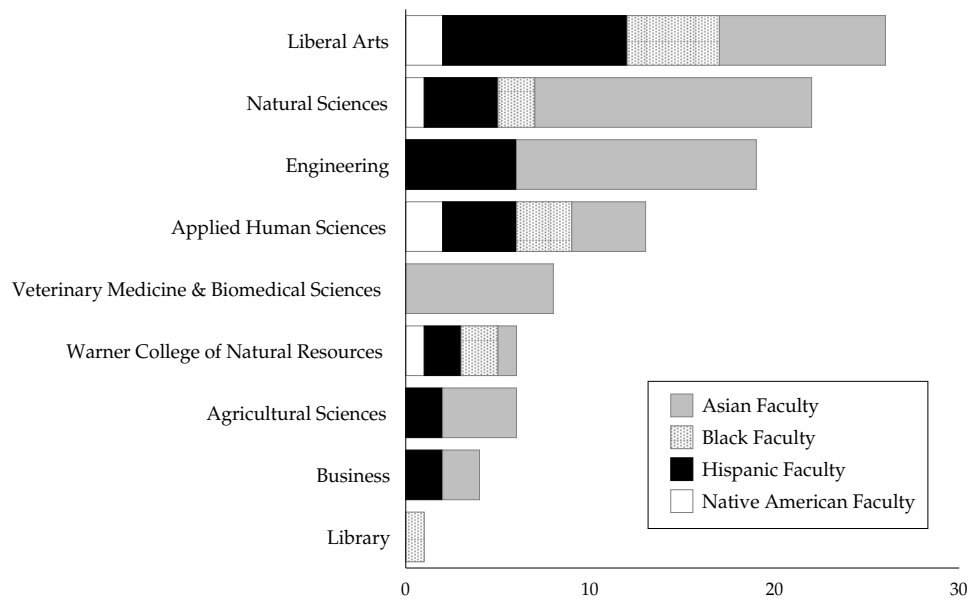
Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

Tenure-Track Faculty by Ethnicity and College



Ethnic Minority Tenure-Track Faculty by College

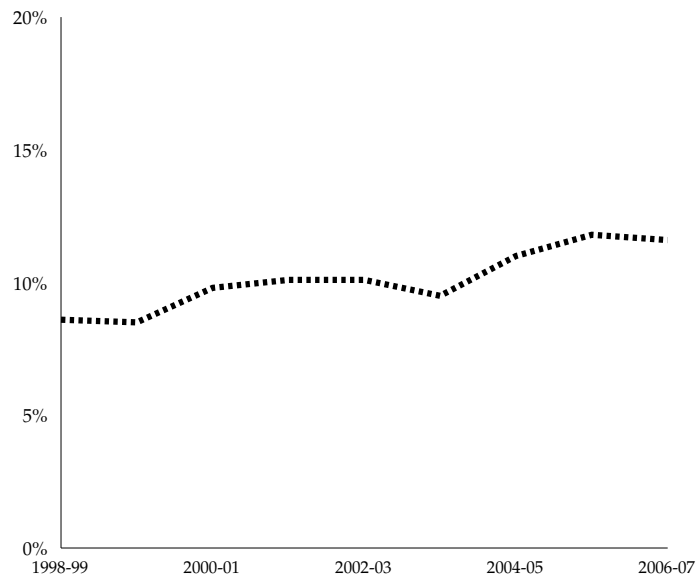


Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Asian	43	51	54	54	47	55	56	56	30%
Black	9	9	11	11	13	12	13	13	44%
Hispanic	22	26	27	23	24	26	30	30	36%
Native American	8	9	6	6	6	7	7	6	-25%
Total Minority	82	95	98	94	90	100	106	105	28%
International	16	25	27	25	29	21	27	36	125%
Non-Minority	881	873	870	841	826	812	796	801	-9%
Total	979	993	995	960	945	933	929	942	-4%
Minority Faculty as a Percent of Total Faculty	8.5%	9.8%	10.1%	10.1%	9.8%	11.0%	11.8%	11.6%	3.1%

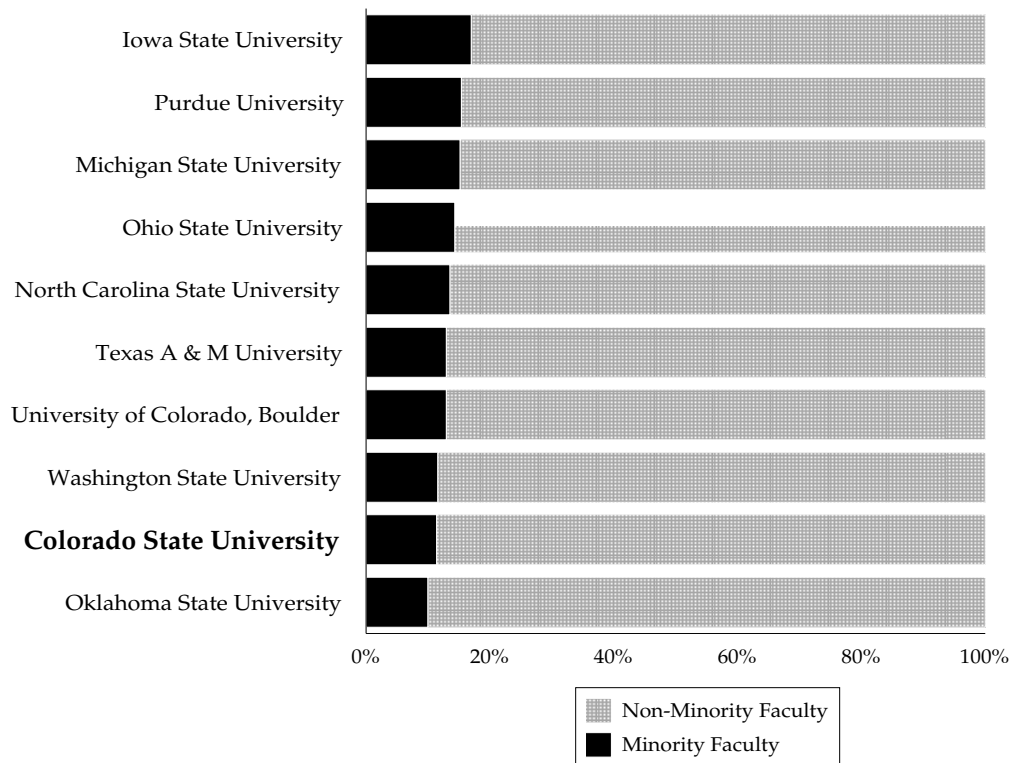
Ethnic Minority Faculty as a Percent of Total Faculty



Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

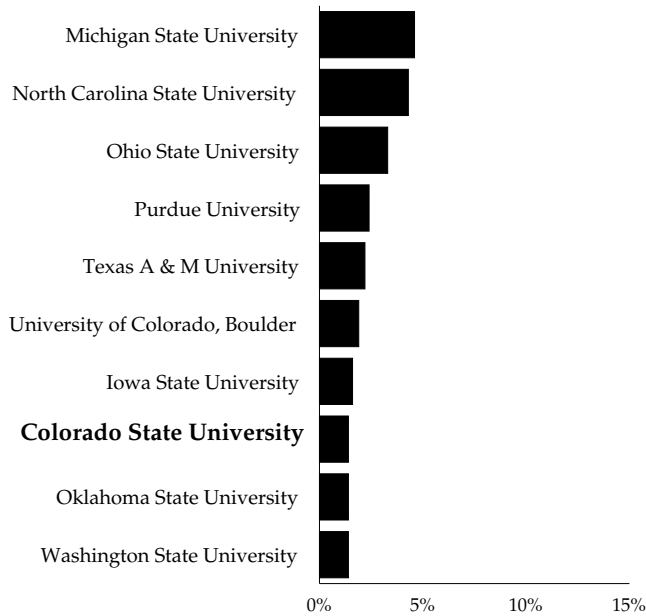
Comparison of Peer Institutions Faculty by Ethnic Origin



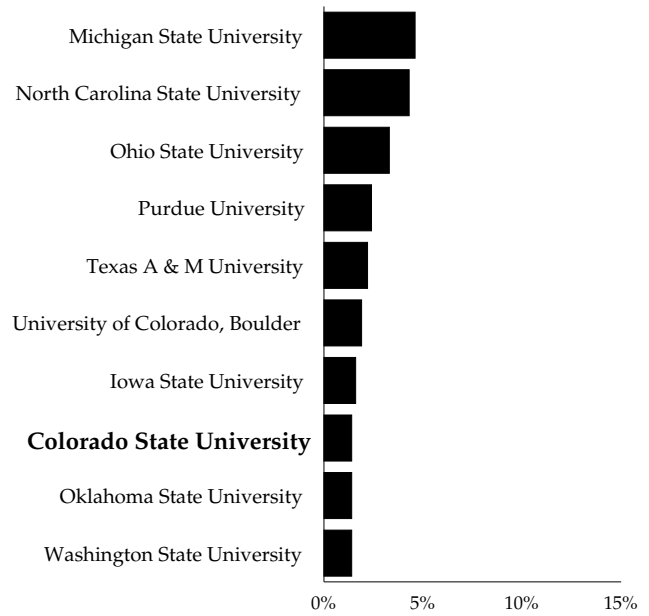
Tenure-Track Faculty by Ethnic Origin

Comparison of Peer Institutions Percentage of Ethnic Minority Faculty by Ethnic Group

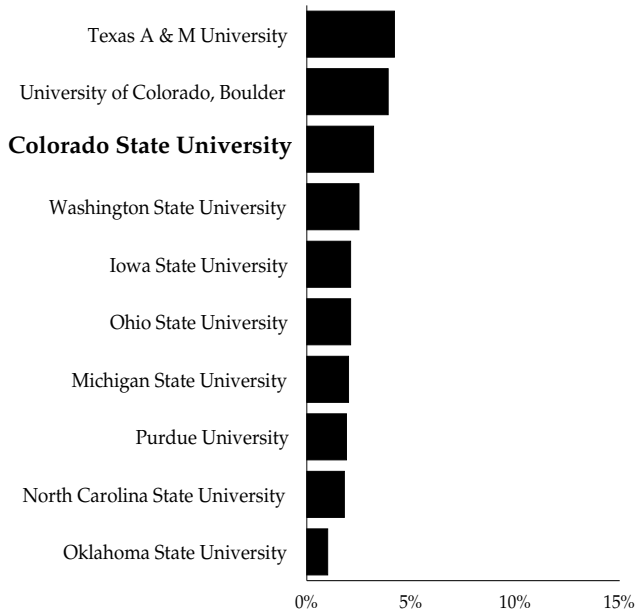
Asian American Faculty



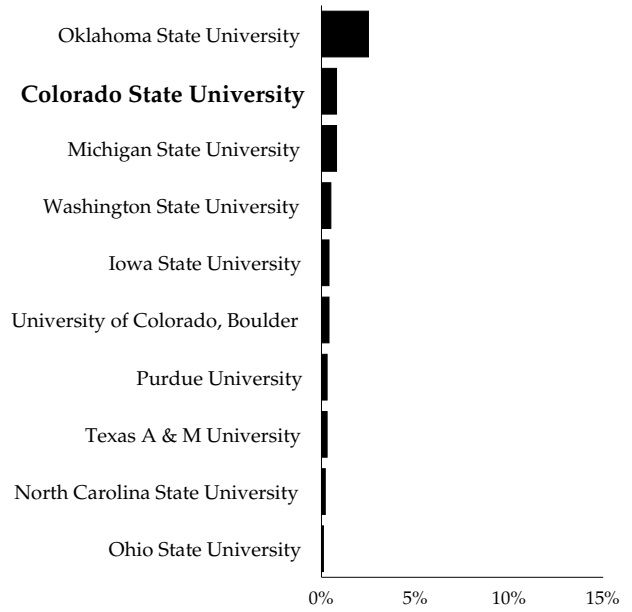
Black Faculty



Hispanic Faculty



Native American Faculty

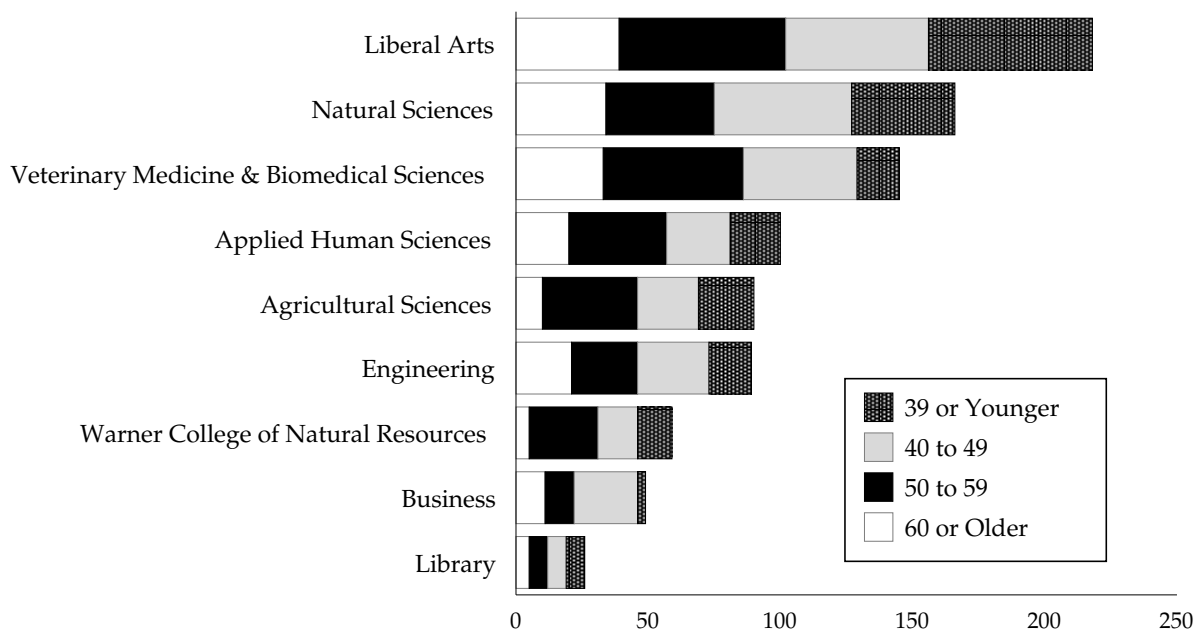


Tenure-Track Faculty by Age

Faculty by Age and College

	29 or Younger	30 to 39	40 to 49	50 to 59	60 or Older	Total Faculty
Agricultural Sciences	1	20	23	36	10	90
Applied Human Sciences	0	19	24	37	20	100
Business	0	3	24	11	11	49
Engineering	1	15	27	25	21	89
Liberal Arts	2	60	54	63	39	218
Library	1	6	7	7	5	26
Natural Sciences	2	37	52	41	34	166
Veterinary Medicine & Biomedical Sciences	0	16	43	53	33	145
Warner College of Natural Resources	0	13	15	26	5	59
University Total	7	189	269	299	178	942

Faculty by Age and College



Tenure-Track Faculty by Age

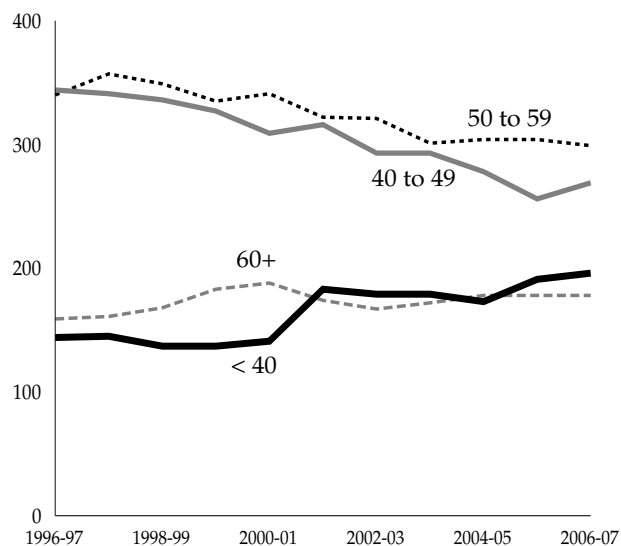
Faculty by Age and Rank

	29 or Younger	30 to 39	40 to 49	50 to 59	60 or Older	Total Faculty
Professor	0	1	75	199	152	427
Associate Professor	0	45	133	85	23	286
Assistant Professor	7	143	61	15	3	229
University Total	7	189	269	299	178	942

History of Faculty by Age

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
29 or Younger	5	12	21	15	11	14	6	7	40%
30 to 39	136	150	162	164	168	159	185	189	39%
40 to 49	309	315	316	293	293	278	256	269	-13%
50 to 59	341	320	322	321	301	304	304	299	-12%
60 or Older	185	196	174	167	172	178	178	178	-4%
University Total	979	993	995	960	945	933	929	942	-4%

Ten-Year History of Faculty by Age

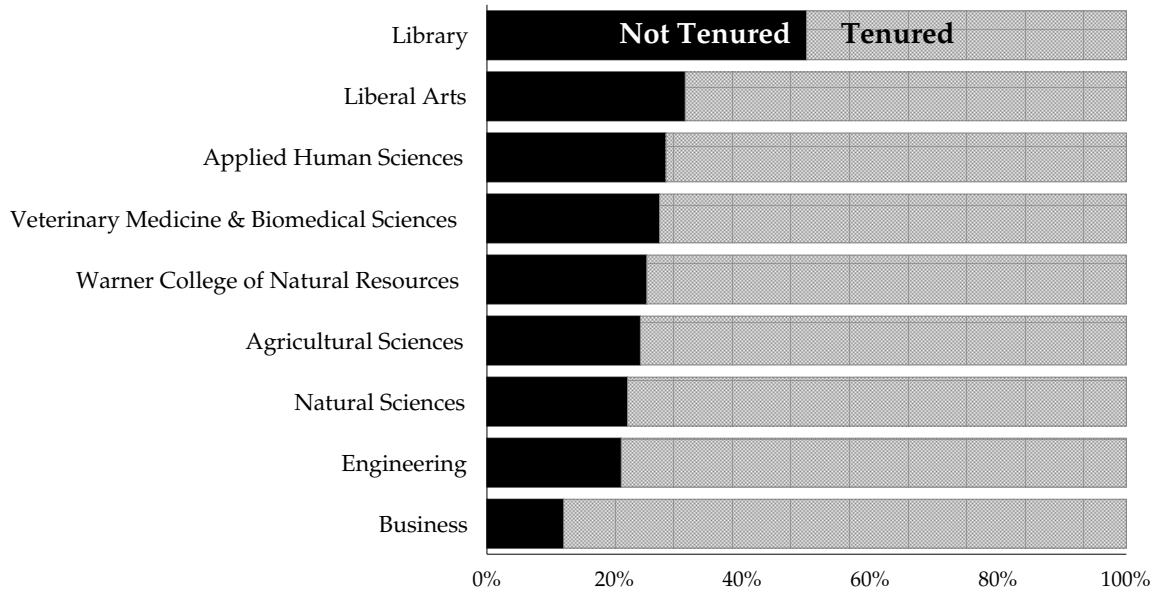


Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	78	77%	12	67%	90	76%
Applied Human Sciences	52	73%	48	71%	100	72%
Business	38	89%	11	82%	49	88%
Engineering	83	80%	6	67%	89	79%
Liberal Arts	133	74%	85	61%	218	69%
Library	4	75%	22	45%	26	50%
Natural Sciences	127	81%	39	67%	166	78%
Veterinary Medicine & Biomedical Sciences	103	80%	42	57%	145	73%
Warner College of Natural Resources	47	79%	12	58%	59	75%
University Summary	665	78%	277	63%	942	74%

Faculty by Tenure Status and College



Tenure-Track Faculty by Tenure Status

Full Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	45	93%	4	100%	49	94%
Applied Human Sciences	25	100%	17	100%	42	100%
Business	15	100%	3	100%	18	100%
Engineering	51	100%	3	100%	54	100%
Liberal Arts	50	100%	24	100%	74	100%
Library	1	100%	2	100%	3	100%
Natural Sciences	73	99%	14	100%	87	99%
Veterinary Medicine & Biomedical Sciences	59	98%	11	100%	70	99%
Warner College of Natural Resources	27	100%	3	100%	30	100%
University Summary	346	99%	81	100%	427	99%

Associate Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	18	94%	4	100%	22	95%
Applied Human Sciences	15	80%	18	94%	33	88%
Business	18	100%	6	100%	24	100%
Engineering	17	88%	1	100%	18	89%
Liberal Arts	48	98%	29	97%	77	97%
Library	3	67%	6	100%	9	89%
Natural Sciences	32	97%	12	100%	44	98%
Veterinary Medicine & Biomedical Sciences	27	89%	18	72%	45	82%
Warner College of Natural Resources	10	100%	4	100%	14	100%
University Summary	188	94%	98	93%	286	93%

Assistant Professors by Tenure Status, Gender and College

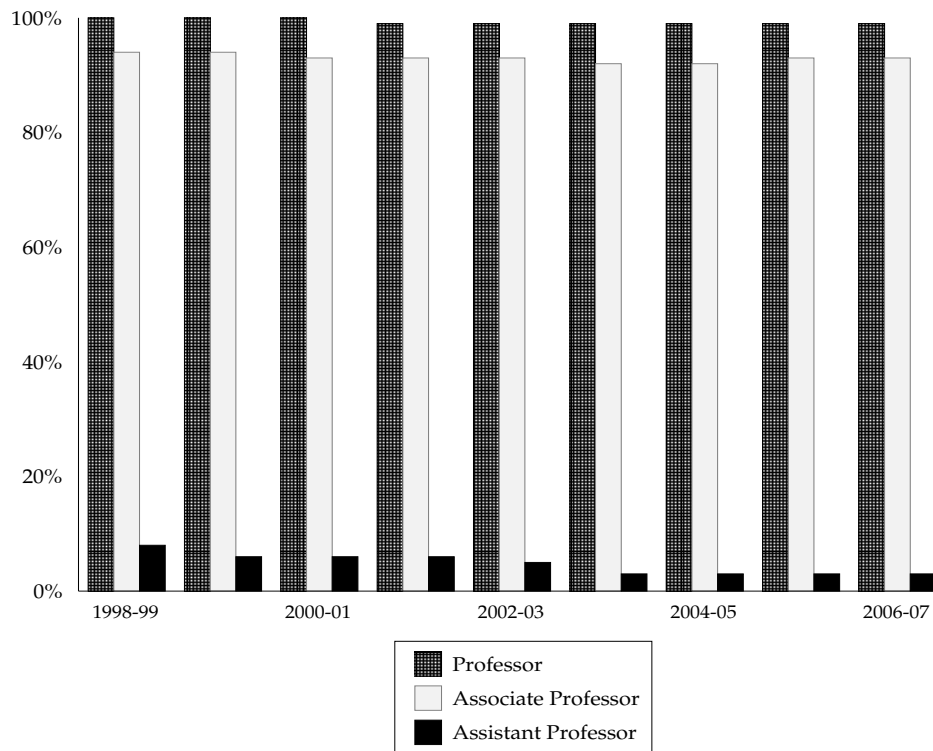
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	15	7%	4	0%	19	5%
Applied Human Sciences	12	8%	13	0%	25	4%
Business	5	20%	2	0%	7	14%
Engineering	15	0%	2	0%	17	0%
Liberal Arts	35	3%	32	0%	67	1%
Library	0	0%	14	14%	14	14%
Natural Sciences	22	0%	13	0%	35	0%
Veterinary Medicine & Biomedical Sciences	17	0%	13	0%	30	0%
Warner College of Natural Resources	10	0%	5	0%	15	0%
University Summary	131	3%	98	2%	229	3%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Full Professor	100%	100%	100%	99%	99%	99%	99%	99%	99%
Associate Professor	94%	94%	93%	93%	93%	92%	92%	93%	93%
Assistant Professor	8%	6%	6%	6%	5%	3%	3%	3%	3%
All Ranks	82%	80%	77%	78%	77%	76%	77%	75%	74%

Percentage of Faculty by Rank with Tenure



Tenure-Track Faculty by Tenure Status

Peer Comparison Faculty by Tenure Status and Rank

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University	100%	93%	2%
University of Colorado, Boulder	100%	94%	0%
Iowa State University	99%	94%	3%
North Carolina State University	99%	95%	1%
Ohio State University	99%	94%	3%
Texas A & M University	99%	84%	6%
Washington State University	99%	93%	0%
University of Illinois, Urbana-Champaign	98%	95%	0%
Michigan State University	98%	91%	1%
Oklahoma State University	98%	93%	2%
Purdue University	98%	91%	2%
Oregon State University	90%	84%	6%

Source: *Academe, The Annual Report on the Economic Status of the Profession, 2005-06.*

Note: *Academe includes instructional faculty only.*

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and College

	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
9-Month	\$91,211	\$70,698	\$61,714	\$77,261
12-Month	109,043	82,100	56,000	103,465
Applied Human Sciences				
9-Month	\$81,861	\$65,132	\$55,640	\$68,282
12-Month	126,497	--	76,800	122,674
Business				
9-Month	\$114,151	\$101,869	\$93,999	\$105,256
12-Month	--	--	--	--
Engineering				
9-Month	\$113,228	\$90,078	\$80,844	\$102,360
12-Month	--	--	--	--
Liberal Arts				
9-Month	\$76,531	\$57,981	\$50,593	\$61,374
12-Month	113,812	84,933	--	105,561
Library				
9-Month	--	--	--	--
12-Month	\$69,367	\$62,989	\$49,454	\$56,437
Natural Sciences				
9-Month	\$99,544	\$74,355	\$64,906	\$84,856
12-Month	150,163	--	--	150,163
Veterinary Medicine & Biomedical Sciences				
9-Month	\$100,803	\$69,054	\$69,550	\$86,632
12-Month	130,592	100,216	92,513	111,988
Warner College of Natural Resources				
9-Month	\$85,987	\$67,230	\$59,539	\$74,029
12-Month	140,846	109,071	--	131,768
University Summary				
9-Month	\$94,904	\$71,049	\$60,948	\$78,801
12-Month	124,026	91,559	72,042	105,456

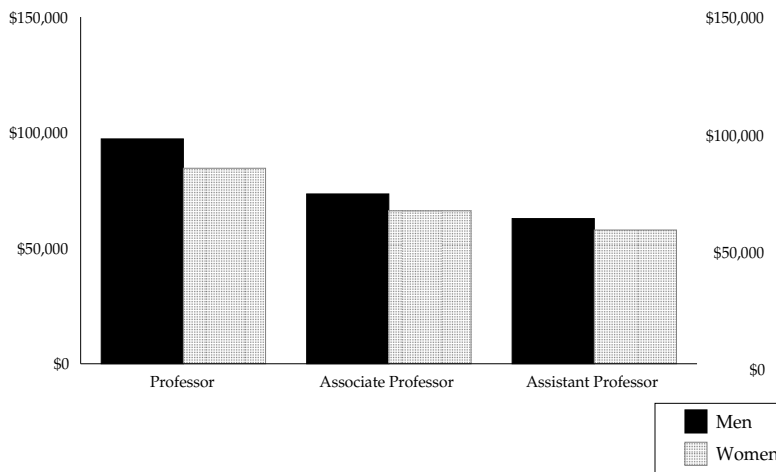
Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and Gender

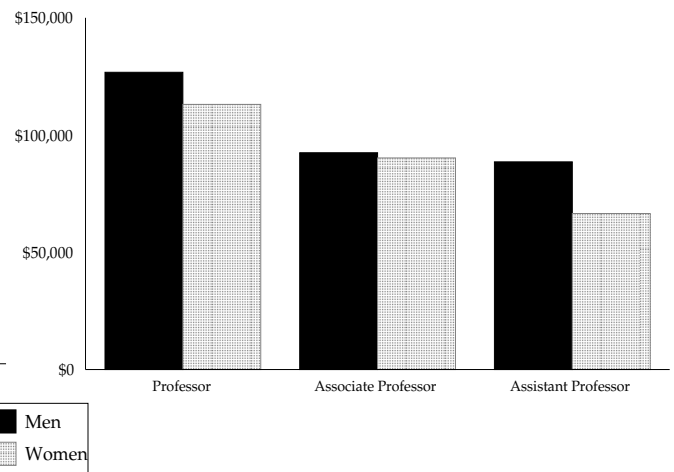
	Men	Women	All Faculty
Full Professor			
9-Month	\$97,276	\$84,576	\$94,904
12-Month	126,766	113,065	124,026
Associate Professor			
9-Month	\$73,467	\$66,151	\$71,049
12-Month	92,449	90,225	91,559
Assistant Professor			
9-Month	\$62,805	\$57,861	\$60,948
12-Month	88,563	66,535	72,042
All Ranks			
9-Month	\$82,753	\$68,623	\$78,801
12-Month	115,054	88,089	105,456

Mean Salaries by Rank and Gender

Nine-Month Faculty



Twelve-Month Faculty



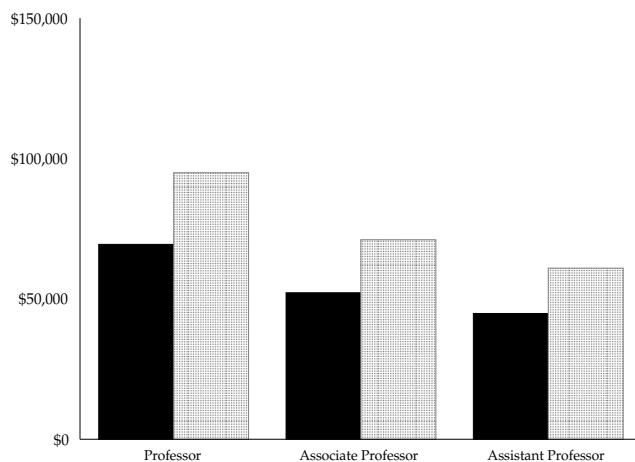
Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

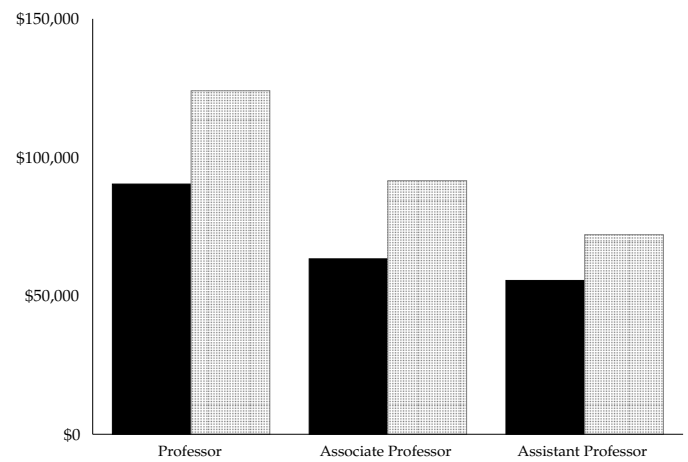
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Nine-Month									
Professor	\$74,421	\$77,556	\$82,079	\$86,269	\$86,658	\$88,170	\$92,422	\$94,904	28%
Associate Professor	55,847	59,126	62,231	64,531	64,556	66,060	69,472	71,049	27%
Assistant Professor	47,110	49,250	51,952	55,895	55,077	56,941	59,135	60,948	29%
All Ranks	63,079	65,255	69,211	72,605	72,340	74,214	77,145	78,801	25%
Twelve-Month									
Professor	\$96,128	\$99,577	\$104,166	\$108,602	\$109,897	\$114,593	\$120,939	\$124,026	29%
Associate	65,006	69,321	73,223	78,569	79,605	81,642	88,288	91,559	41%
Assistant Professor	61,065	61,898	63,042	64,084	63,828	66,603	69,317	72,042	18%
All Ranks	81,948	85,504	89,992	94,518	96,271	100,127	103,266	105,456	29%

Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



Twelve-Month Faculty



Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - Institutional Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
1990-91	\$47,300	\$49,300	95.9%
1991-92	49,300	50,500	97.6%
1992-93	50,800	51,700	98.3%
1993-94	52,600	53,200	98.9%
1994-95	54,200	55,000	98.5%
1995-96	56,600	57,400	98.5%
1996-97	58,900	59,300	99.3%
1997-98	60,700	61,700	98.4%
1998-99	62,800	65,600	95.8%
1999-00	64,800	68,400	94.7%
2000-01	67,000	71,300	93.9%
2001-02	71,200	73,800	96.4%
2002-03	74,600	75,400	98.9%
2003-04	74,500	78,100	95.4%
2004-05	76,800	78,200	98.2%
2005-06	79,800	80,300	99.3%

Source: *Academe, The Economic Status of the Profession, 2005-06*

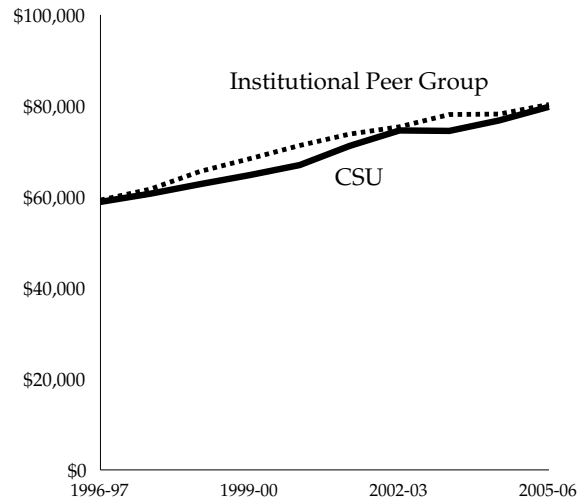
Note: AAUP data includes only instructional faculty on tenure-track appointments.

The University of Colorado, Boulder was added to the CCHE Peer Group in 2005-06 to form the Institutional Peer Group.

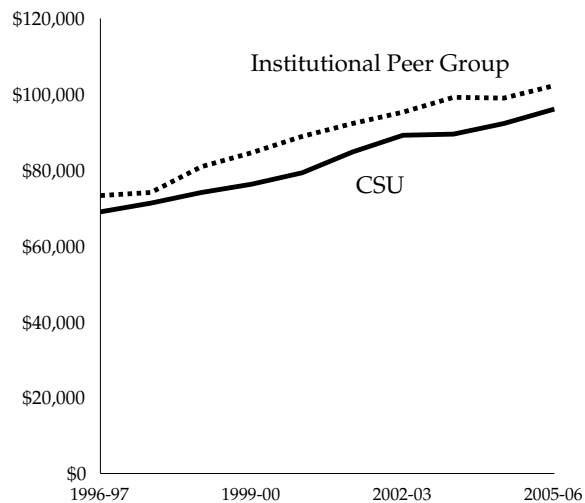
Tenure-Track Faculty Salaries and Compensation

All Ranks Combined Comparison Institutional Peer Group

Average Salary



Average Compensation

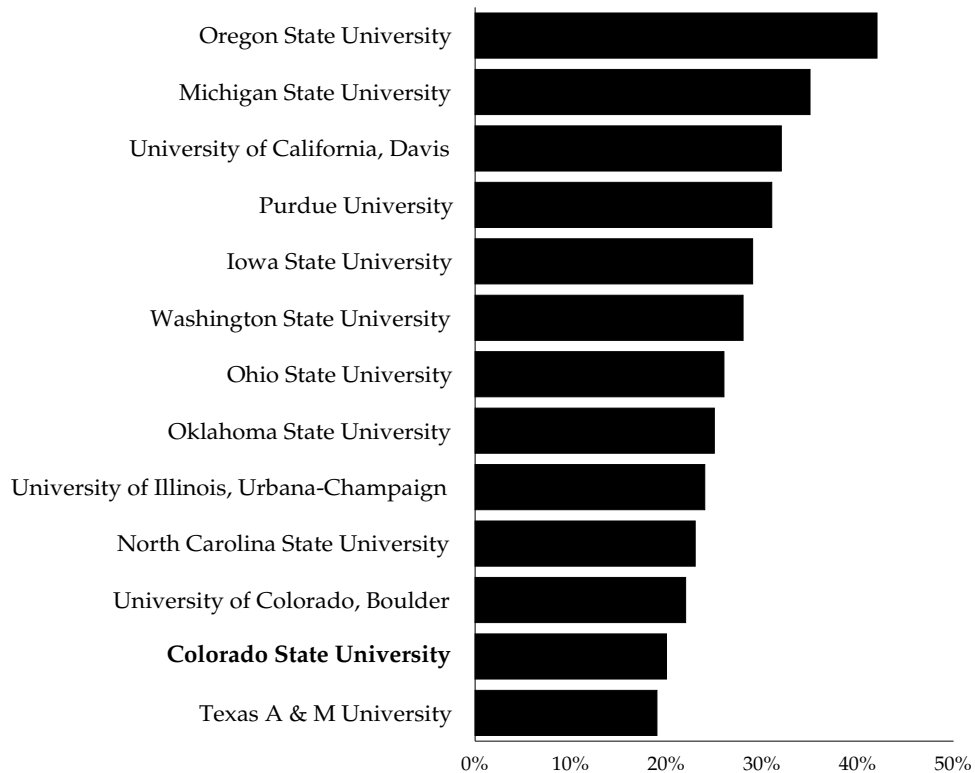


Source: *Academe, The Economic Status of the Profession, 2005-06*

Note: The University of Colorado, Boulder was added to the CCHE Peer Group in 2005-06 to form the Institutional Peer Group.

Tenure-Track Faculty Salaries and Compensation

Comparison of Institutional Peer Institutions Benefits as a Percent of Faculty Salaries



Source: *Academe, Annual Report on the Economic Status of the Profession, 2005-06*

Tenure-Track Faculty Salaries and Compensation

Comparison of Institutional Peer Group

Average Salary by Rank for 2005-06 (Ranked by All Ranks Combined Salary)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
University of Illinois, Urbana-Champaign	\$116,623	\$77,565	\$69,631	\$91,189
University of California, Davis	106,971	70,156	63,099	87,789
Purdue University	104,319	72,923	65,259	82,292
Michigan State University	105,890	76,449	60,205	82,001
Texas A & M University	104,146	73,034	65,815	80,160
Colorado State University	94,483	70,642	60,287	79,811
University of Colorado, Boulder	102,764	74,513	65,199	79,051
North Carolina State University	97,598	71,891	63,326	76,044
Iowa State University	97,202	72,314	61,717	74,636
Washington State University	87,873	65,909	60,461	67,613
Oklahoma State University	82,371	63,975	56,614	64,540
Oregon State University	79,824	62,839	59,185	61,148

Average Compensation by Rank (Ranked by All Ranks Combined Compensation)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
University of California, Davis	\$139,555	\$93,781	\$85,006	\$115,704
University of Illinois, Urbana-Champaign	140,986	97,408	88,598	112,608
Ohio State University	139,296	94,540	84,535	111,726
Michigan State University	138,426	104,807	85,665	110,893
Purdue University	135,391	97,184	86,491	107,986
University of Colorado, Boulder	124,279	91,688	80,654	96,751
Iowa State University	122,556	93,706	81,134	96,202
Colorado State University	113,757	85,053	72,586	96,092
Texas A & M University	123,137	87,259	78,222	95,319
Oregon State University	110,715	89,829	83,853	87,083
Washington State University	110,530	84,778	77,430	86,477
Oklahoma State University	102,115	80,538	71,641	80,672

Source: *Academe, The Economic Status of the Profession, 2005-06*

Tenure-Track Faculty Salaries and Compensation

Comparison of Colorado Institutions

Average Salary by Rank for 2005-06 (Ranked by All Ranks Combined Salary)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
Colorado School of Mines	\$107,800	\$75,500	\$66,000	\$82,600
Colorado State University	94,500	70,600	60,300	79,800
University of Colorado, Boulder	102,800	74,500	65,200	79,100
Colorado College	99,400	67,500	55,800	76,000
University of Denver	97,700	71,300	59,900	72,400
University of Colorado, Denver	97,900	72,200	60,600	67,100
University of Northern Colorado	71,800	54,000	46,600	55,900
Colorado State University, Pueblo	65,900	54,000	49,000	53,600
Metropolitan State College of Denver	69,900	56,300	44,200	50,100
Western State College	59,400	58,300	41,700	49,700
Fort Lewis College	61,300	50,500	44,700	47,600

Average Compensation by Rank (Ranked by All Ranks Combined Compensation)

	Full Professor	Associate Professor	Assistant Professor	All Ranks Combined
Colorado School of Mines	\$134,300	\$94,100	\$82,200	\$102,900
Colorado College	127,300	88,500	70,200	97,300
University of Colorado, Boulder	124,300	91,700	80,700	96,800
Colorado State University	113,800	85,100	72,600	96,100
University of Denver	118,600	89,600	73,100	89,100
University of Colorado, Denver	116,300	87,100	73,700	81,000
University of Northern Colorado	85,300	64,500	56,000	66,800
Colorado State University, Pueblo	78,800	64,600	58,500	64,000
Western State College	73,200	71,200	52,700	61,400
Metropolitan State College of Denver	82,400	66,400	52,600	59,300
Fort Lewis College	74,500	61,300	54,300	57,800

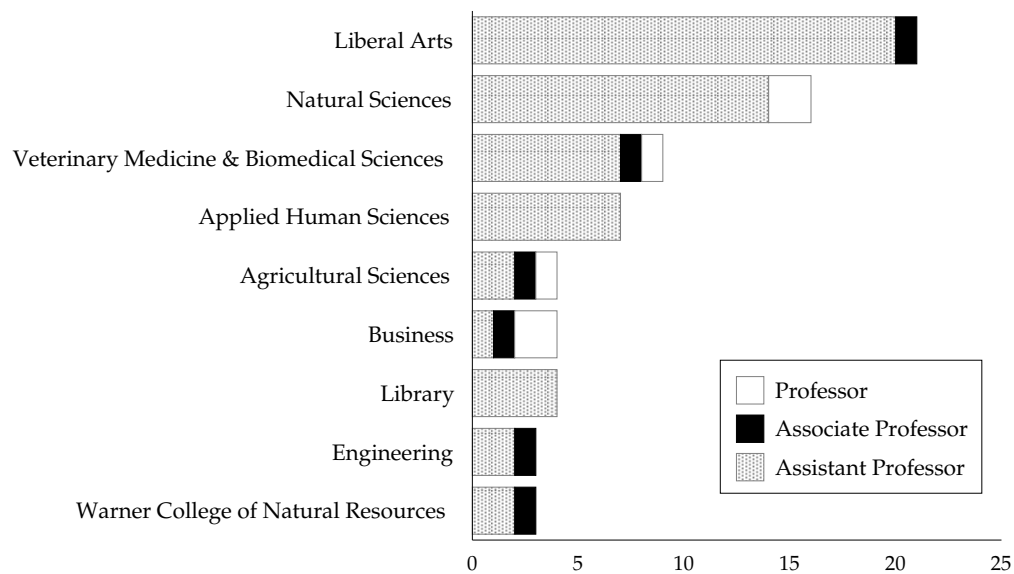
Source: *Academe, The Economic Status of the Profession, 2005-06*

Tenure-Track Faculty Hires and Attrition - 2005-06

Faculty Hires by Rank and Gender

	Professor		Associate Professor		Assistant Professor		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	1	0	1	0	2	0	4
Applied Human Sciences	0	0	0	0	2	5	7
Business	1	0	2	0	1	0	4
Engineering	1	0	0	0	2	0	3
Liberal Arts	1	0	0	0	7	13	21
Library	0	0	0	0	0	4	4
Natural Sciences	0	0	2	0	8	6	16
Veterinary Medicine & Biomedical Sciences	1	0	1	0	4	3	9
Warner College of Natural Resources	1	0	0	0	1	1	3
University Total	6	0	6	0	27	32	71

Faculty Hires by College



Note: The time period used is October 1, 2004 to September 30, 2005. Faculty hires include those who were employed at CSU in 2004-05 in a non-tenure-track position and were hired as tenure-track faculty in 2005-06. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position are not included as new hires. International faculty are included with non-minorities.

Tenure-Track Faculty Hires and Attrition

Faculty Hires by Rank and Ethnicity

	Professor		Associate Professor		Assistant Professor		Total
	Minority	Non-Minority	Minority	Non-Minority	Minority	Non-Minority	
Agricultural Sciences	0	1	0	1	0	2	4
Applied Human Sciences	0	0	0	0	3	4	7
Business	0	1	0	2	0	1	4
Engineering	0	1	0	0	0	2	3
Liberal Arts	0	1	0	0	2	18	21
Library	0	0	0	0	1	3	4
Natural Sciences	0	0	0	2	3	11	16
Veterinary Medicine & Biomedical Sciences	0	1	0	1	1	6	9
Warner College of Natural Resources	0	1	0	0	0	2	3
University Total	0	6	0	6	10	49	71

Faculty Hires by Rank and Average Salary

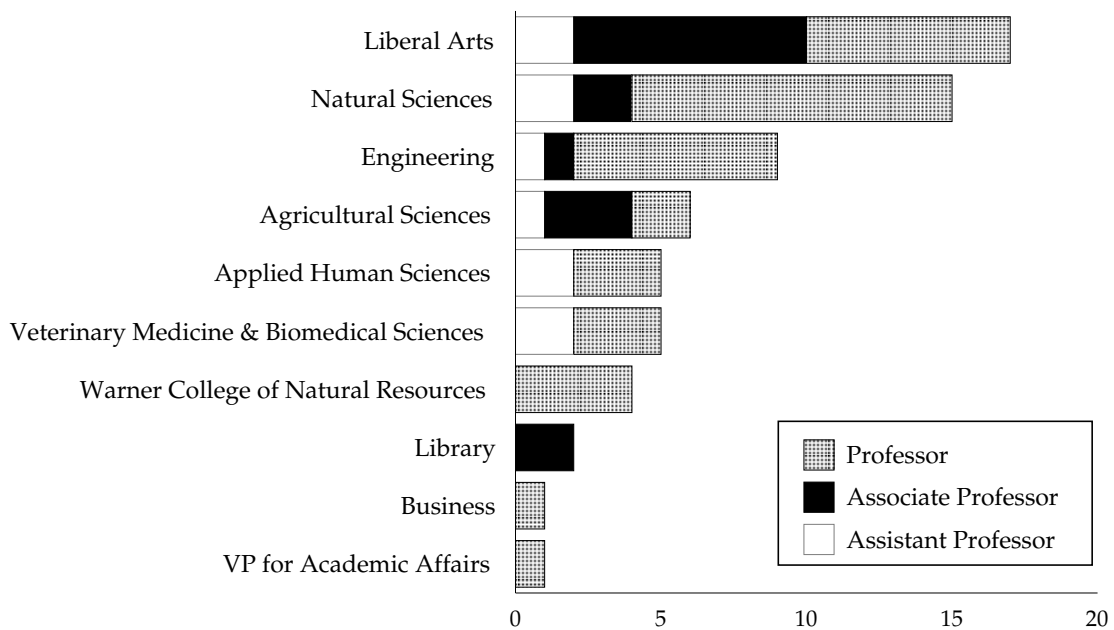
	Appointment Length	Minimum Salary	Maximum Salary	Average Salary	Total
Professor	9	\$75,545	\$132,750	\$107,399	4
	12	85,000	130,000	107,500	2
Associate Professor	9	66,000	120,000	84,600	5
	12	105,000	105,000	105,000	1
Assistant Professor	9	43,500	92,000	56,401	50
	12	39,500	93,000	71,817	9

Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Gender

	Professor		Associate Professor		Assistant Professor		Total
	Men	Women	Men	Women	Men	Women	
Agricultural Sciences	1	1	2	1	1	0	6
Applied Human Sciences	2	1	0	0	0	2	5
Business	1	0	0	0	0	0	1
Engineering	6	1	0	1	0	1	9
Liberal Arts	6	1	7	1	1	1	17
Library	0	0	0	2	0	0	2
Natural Sciences	11	0	2	0	1	1	15
Veterinary Medicine & Biomedical Sciences	3	0	0	0	2	0	5
VP for Academic Affairs	1	0	0	0	0	0	1
Warner College of Natural Resources	4	0	0	0	0	0	4
University Total	35	4	11	5	5	5	65

Faculty Attrition by College



Tenure-Track Faculty Hires and Attrition

Faculty Attrition by Rank and Ethnicity

	Professor		Associate Professor		Assistant Professor		Total
	Minority	Non-minority	Minority	Non-minority	Minority	Non-minority	
Agricultural Sciences	0	2	0	3	0	1	6
Applied Human Sciences	0	3	0	0	1	1	5
Business	0	1	0	0	0	0	1
Engineering	0	7	0	1	0	1	9
Liberal Arts	0	7	0	8	0	2	17
Library	0	0	0	2	0	0	2
Natural Sciences	1	10	0	2	0	2	15
Veterinary Medicine & Biomedical Sciences	0	3	0	0	0	2	5
VP for Academic Affairs	1	0	0	0	0	0	1
Warner College of Natural Resources	0	4	0	0	0	0	4
University Total	2	37	0	16	1	9	65

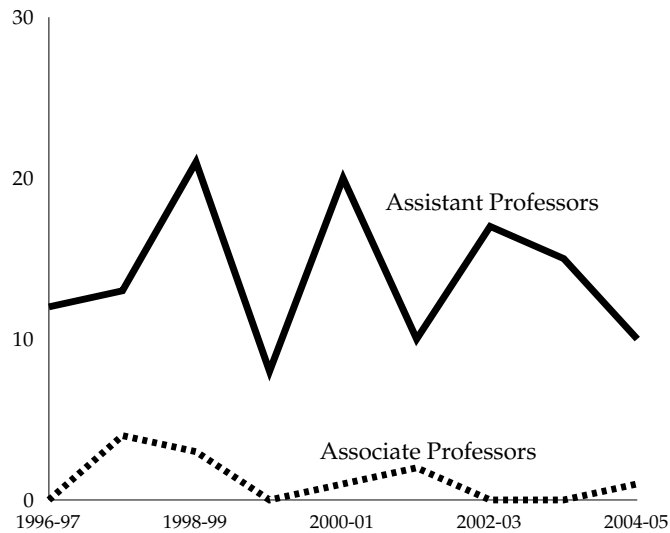
Faculty Attrition by Rank and Separation Reason

	Professor			Associate Professor			Assistant Professor		
	Retirement	Admin Position	Other	Retirement	Admin Position	Other	Retirement	Admin Position	Other
Agricultural Sciences	1	0	1	1	1	1	0	0	1
Applied Human Sciences	2	0	1	0	0	0	0	0	2
Business	1	0	0	0	0	0	0	0	0
Engineering	4	2	1	0	0	1	0	0	1
Liberal Arts	5	1	1	5	1	2	0	0	2
Library	0	0	0	1	0	1	0	0	0
Natural Sciences	9	2	0	1	0	1	0	0	2
Veterinary Medicine & Biomedical Sciences	2	0	1	0	0	0	0	0	2
VP for Academic Affairs	1	0	0	0	0	0	0	0	0
Warner College of Natural Resources	4	0	0	0	0	0	0	0	0
University Total	29	5	5	8	2	6	0	0	10

Note: The "Other" separation reason includes faculty who leave CSU or enter a non-administrative position at CSU, e.g., temporary or special faculty appointment.

Tenure-Track Faculty Hires and Attrition

Number of Faculty by Rank Who Leave Prior to Receiving Tenure



Faculty Attrition by Rank and Tenure Status

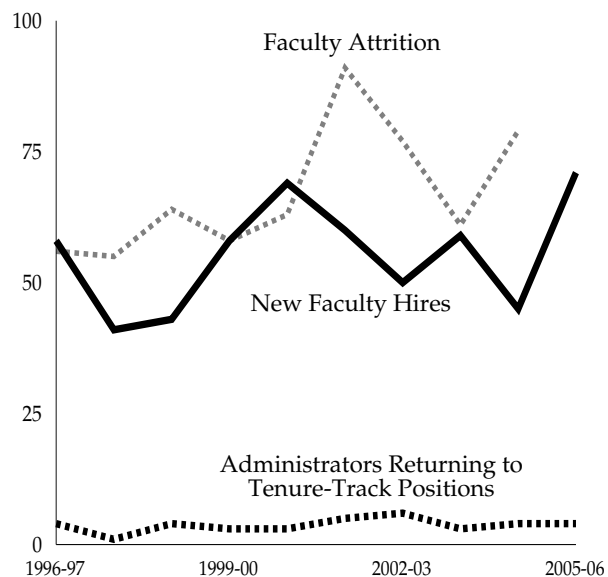
	Professor		Associate Professor		Assistant Professor		Total Faculty
	Tenured	Not Tenured	Tenured	Not Tenured	Tenured	Not Tenured	
Agricultural Sciences	2	0	3	0	0	1	6
Applied Human Sciences	3	0	0	0	0	2	5
Business	1	0	0	0	0	0	1
Engineering	7	0	1	0	0	1	9
Liberal Arts	7	0	8	0	0	2	17
Library	0	0	2	0	0	0	2
Natural Sciences	11	0	1	1	0	2	15
Veterinary Medicine & Biomedical Sciences	3	0	0	0	0	2	5
VP for Academic Affairs	1	0	0	0	0	0	1
Warner College of Natural Resources	4	0	0	0	0	0	4
University Total	39	0	15	1	0	10	65

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1995-96	987	40	1	45
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	63
2001-02	995	60	5	91
2002-03	960	50	6	77
2003-04	945	59	3	61
2004-05	933	45	4	79
2005-06	929	71	4	N/A

History of Faculty Hires and Attrition



Note: Faculty Not Returning for the Following Year include faculty who did not return to a tenure-track position but may have still been employed in another position at CSU. International faculty are included with non-minorities. Faculty not returning in 2005-06 will be available in November 2006.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Ethnicity

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1995-96	987	76	8%	40	6	15%
1996-97	1,004	82	8%	58	6	10%
1997-98	990	82	8%	41	6	15%
1998-99	982	83	9%	43	7	16%
1999-00	979	82	8%	58	5	9%
2000-01	993	92	9%	69	15	22%
2001-02	995	98	10%	60	14	23%
2002-03	960	94	10%	50	3	6%
2003-04	945	90	10%	59	6	10%
2004-05	933	100	11%	45	5	11%
2005-06	929	106	11%	71	10	14%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1995-96	987	204	21%	40	11	28%
1996-97	1,004	219	22%	58	23	40%
1997-98	990	221	22%	41	14	34%
1998-99	982	230	23%	43	25	58%
1999-00	979	237	24%	58	25	43%
2000-01	993	249	25%	69	28	41%
2001-02	995	251	25%	60	23	38%
2002-03	960	247	26%	50	18	36%
2003-04	945	248	26%	59	20	34%
2004-05	933	251	27%	45	16	36%
2005-06	929	268	29%	71	32	45%

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Six-Year Change
Professor								
Retirement	17	21	16	24	34	28	29	71%
Administrative Position (Dean, etc.)	2	4	3	9	0	0	5	150%
Other	9	9	8	10	13	3	5	-44%
Total	28	34	27	43	47	31	39	39%
Associate Professor								
Retirement	9	13	6	8	8	6	8	-11%
Administrative Position (Dean, etc.)	0	1	0	3	0	0	2	0%
Other	5	2	10	22	4	9	6	20%
Total	14	16	16	33	12	15	16	14%
Assistant Professor								
Retirement	1	0	1	4	1	0	0	-100%
Administrative Position (Dean, etc.)	1	1	0	0	0	0	0	-100%
Other	20	7	19	11	17	15	10	-50%
Total	22	8	20	15	18	15	10	-55%
All Ranks Combined								
Retirement	27	34	23	36	43	34	37	37%
Administrative Position (Dean, etc.)	3	6	3	12	0	0	7	133%
Other	34	17	37	43	34	27	21	-38%
Total	64	58	63	91	77	61	65	2%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	64	899	58	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%
2002-03	77	866	68	8%	94	9	10%
2003-04	61	833	55	7%	100	6	6%
2004-05	65	823	62	8%	106	3	3%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	37	899	32	4%	83	5	6%
1999-00	24	897	22	2%	82	2	2%
2000-01	40	898	30	3%	95	10	11%
2001-02	55	897	46	5%	98	9	9%
2002-03	34	866	28	3%	94	6	6%
2003-04	27	833	23	3%	100	4	4%
2004-05	28	823	28	3%	106	0	0%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements and Faculty Entering Other Positions at CSU

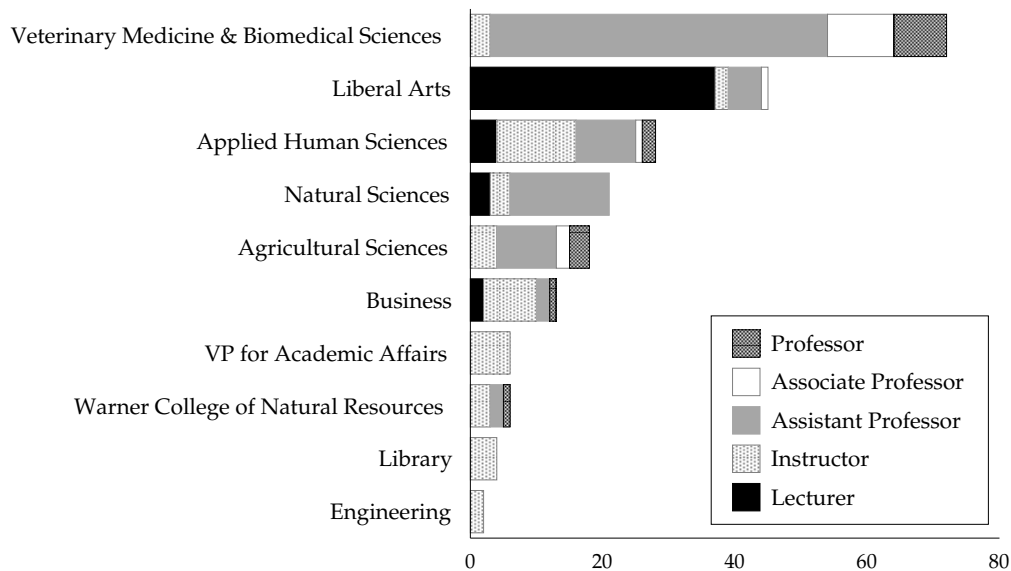
	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	32	899	28	3%	83	4	5%
1999-00	17	897	16	2%	82	1	1%
2000-01	37	898	27	3%	95	10	11%
2001-02	43	897	36	4%	98	7	7%
2002-03	34	866	28	3%	94	6	6%
2003-04	27	833	23	3%	100	4	4%
2004-05	21	823	21	3%	106	0	0%

Faculty on Special Appointments

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Total Faculty
Agricultural Sciences	3	2	9	4	0	18
Applied Human Sciences	2	1	9	12	4	28
Business	1	0	2	8	2	13
Engineering	0	0	0	2	0	2
Liberal Arts	0	1	5	2	37	45
Library	0	0	0	4	0	4
Natural Sciences	0	0	15	3	3	21
Veterinary Medicine & Biomedical Sciences	8	10	51	3	0	72
VP for Academic Affairs	0	0	0	6	0	6
Warner College of Natural Resources	1	0	2	3	0	6
University Total	15	14	93	47	46	215

Faculty on Special Appointments by College and Rank

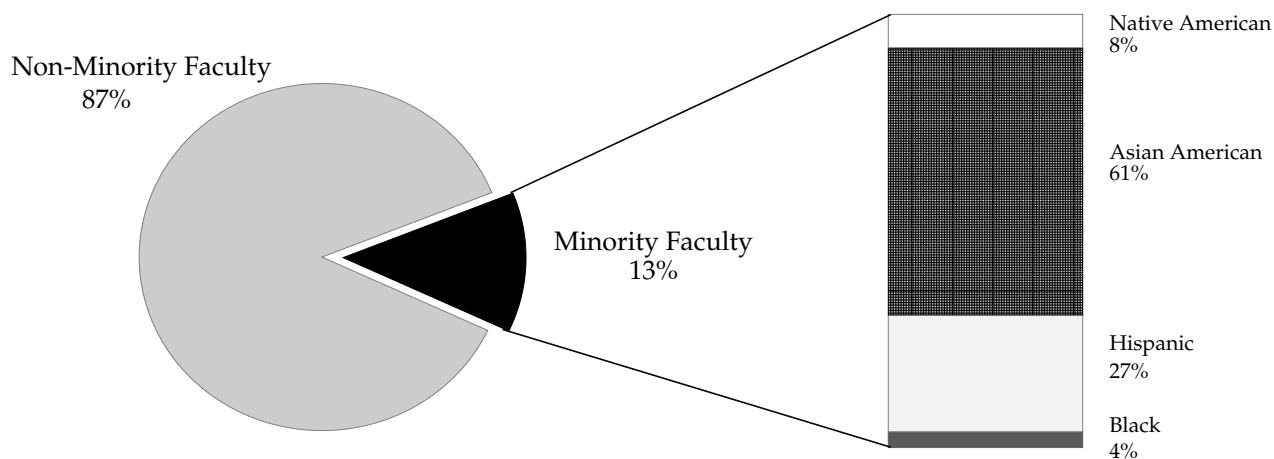


Faculty on Special Appointments

Faculty on Special Appointments by Ethnicity

	Minority Faculty	Minority Faculty as a Percent of Total Faculty	International Faculty	Non-Minority Faculty	Total Faculty
Agricultural Sciences	2	11%	2	14	18
Applied Human Sciences	2	11%	0	26	28
Business	1	8%	0	12	13
Engineering	0	0%	0	2	2
Liberal Arts	7	16%	0	38	45
Library	0	0%	0	4	4
Natural Sciences	3	14%	1	17	21
Veterinary Medicine & Biomedical Sciences	10	14%	7	55	72
VP for Academic Affairs	0	0%	0	6	6
Warner College of Natural Resources	1	17%	0	5	6
University Total	26	13%	10	179	215

Faculty on Special Appointments by Ethnicity



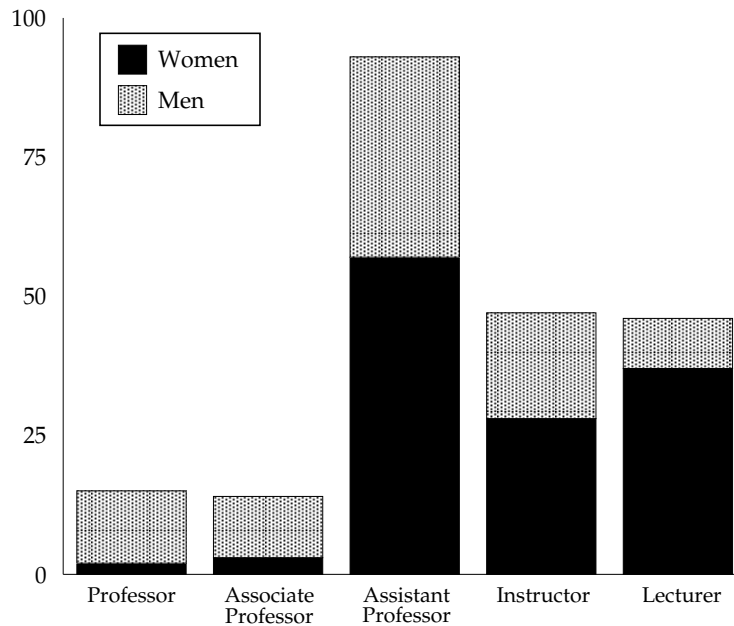
Note: International faculty are excluded from the base population when determining the percentage of ethnic minority faculty.

Faculty on Special Appointments

Faculty on Special Appointments by Gender

	Women	Percent of Women	Men	Total Faculty
Professor	2	13%	13	15
Associate Professor	3	21%	11	14
Assistant Professor	57	61%	36	93
Instructor	28	60%	19	47
Lecturer	37	80%	9	46
University Total	127	59%	88	215

Faculty on Special Appointments by Gender and Rank

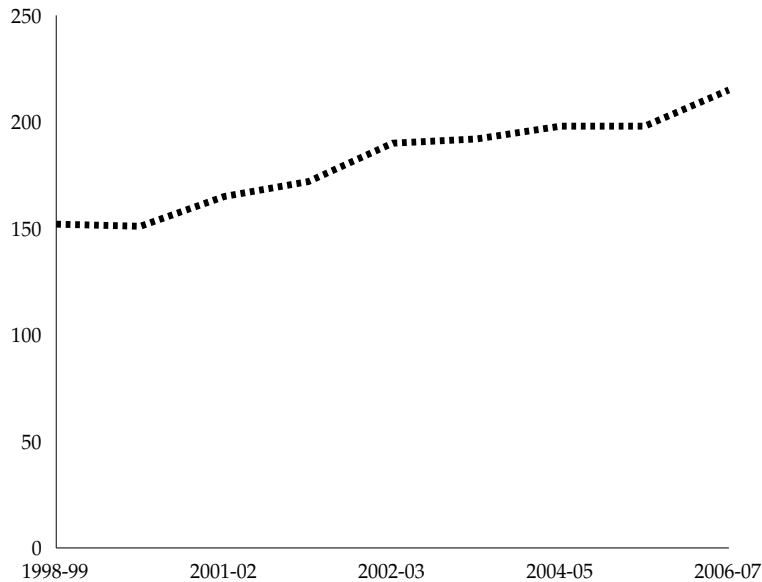


Faculty on Special Appointments

History of Faculty on Special Appointments by College

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Agricultural Sciences	7	8	7	17	17	15	15	18	157%
Applied Human Sciences	22	27	23	24	27	31	24	28	27%
Business	8	8	4	3	4	4	7	13	63%
Engineering	5	3	4	4	2	1	2	2	-60%
Liberal Arts	45	44	49	51	50	48	47	45	0%
Library	0	2	1	3	4	7	4	4	N/A
Natural Sciences	15	16	17	14	14	15	15	21	40%
Veterinary Medicine & Biomedical Sciences	44	52	61	67	71	70	73	72	64%
VP for Academic Affairs	0	0	0	1	0	0	3	6	N/A
Warner College of Natural Resources	5	5	6	6	3	7	8	6	20%
University Total	151	165	172	190	192	198	198	215	42%

History of Faculty on Special Appointments



Faculty on Special Appointments

History of Faculty on Special Appointments by Ethnicity

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Asian American	9	12	10	10	8	9	11	14	16	78%
Black	2	3	4	3	2	1	3	1	1	-50%
Hispanic	2	0	1	3	2	5	3	4	7	250%
Native American	1	1	2	2	1	0	0	1	2	100%
International	2	4	5	7	6	4	3	6	10	400%
Non-Minority	136	131	143	147	171	173	178	172	179	32%
Total	152	151	165	172	190	192	198	198	215	41%

History of Minority Faculty as a Percentage of Total Faculty on Special Appointments



Note: International faculty are not included in the base population when determining the percentage of ethnic minority faculty.

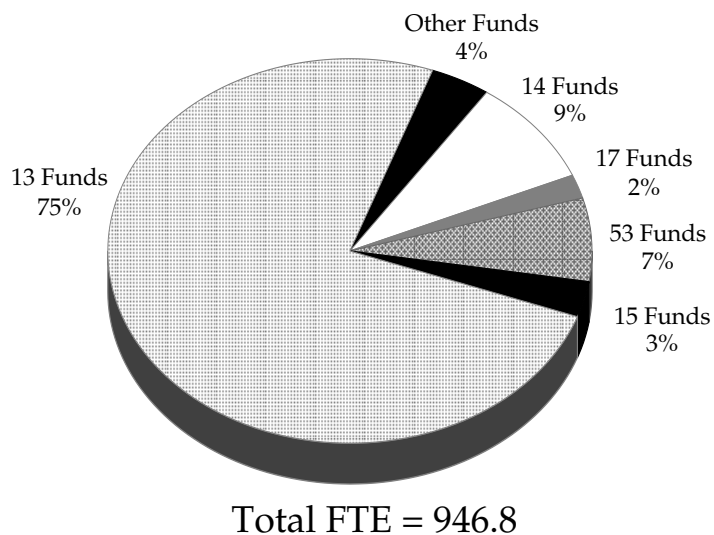
Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

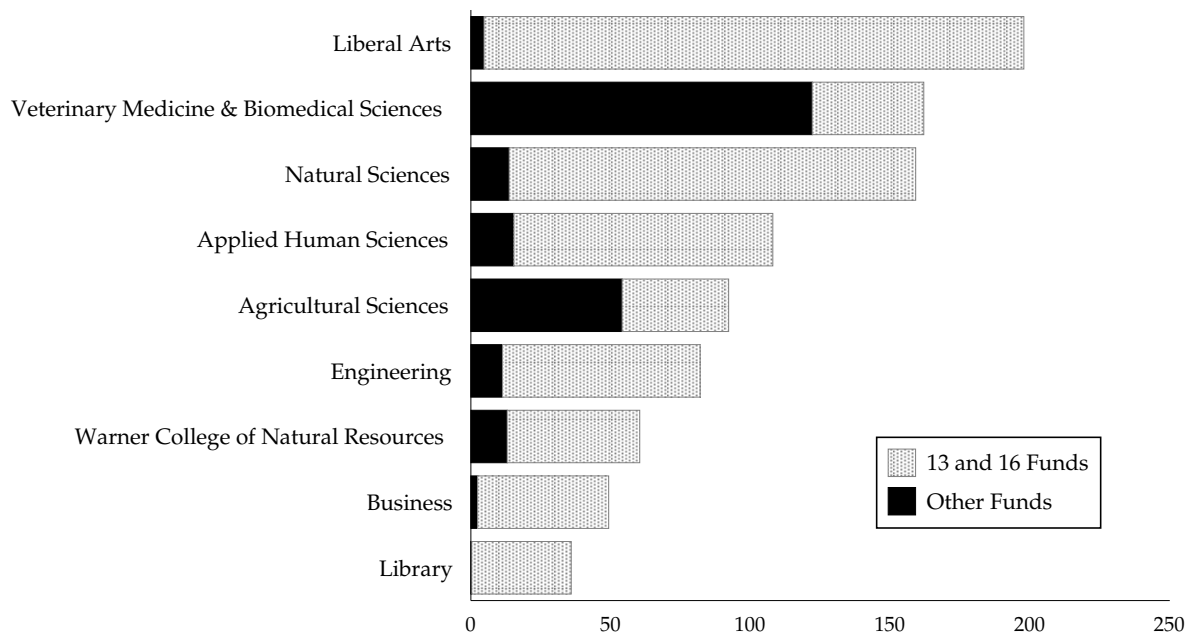
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Nine-Year Change
Professor										
Men	11	9	10	9	11	14	12	15	13	18%
Women	0	0	0	0	2	1	1	1	2	N/A
Associate Professor										
Men	10	10	12	11	17	14	15	10	11	10%
Women	3	4	5	9	9	7	7	6	3	0%
Assistant Professor										
Men	32	27	29	33	30	33	30	35	36	13%
Women	31	36	41	39	38	45	48	48	57	84%
Instructor										
Men	11	18	13	16	14	11	13	16	19	73%
Women	21	18	19	18	25	22	26	23	28	33%
Lecturer										
Men	7	10	11	9	13	14	13	10	9	29%
Women	26	19	25	28	31	31	33	34	37	42%
Total										
Men	71	74	75	78	85	86	83	86	88	24%
Women	81	77	90	94	105	106	115	112	127	57%

Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE by Fund Group - 2005-06



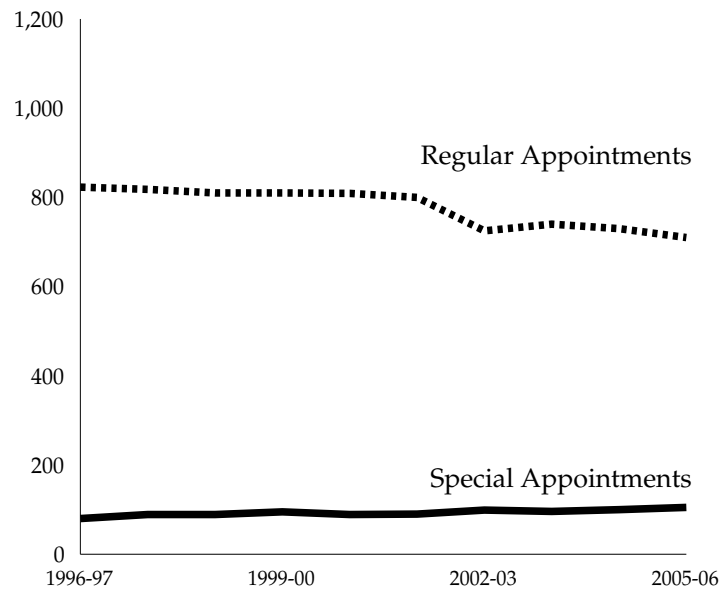
Tenure-Track Faculty FTE by College



Note: 9 months = 1 FTE. Summer months for faculty on 9-month appointments are excluded.

Faculty Full-Time Equivalents (FTE)

Education & General Faculty FTE

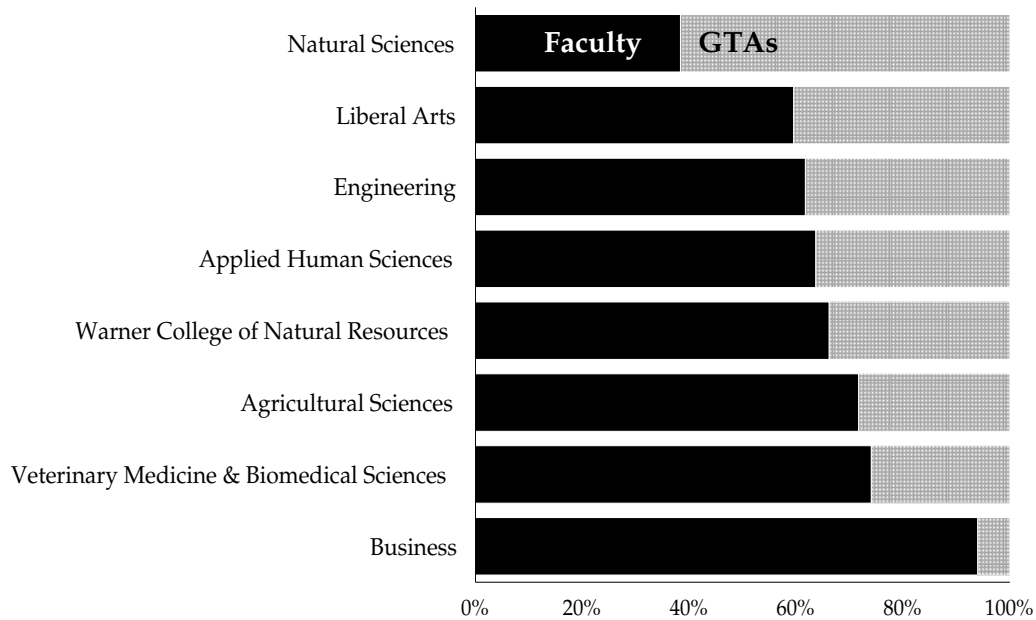


Fiscal Year	Regular Appointments	Special Appointments	Total E & G Faculty FTE
1997	823	80	990
1998	818	89	989
1999	810	89	994
2000	810	95	1,010
2001	809	89	898
2002	800	90	890
2003	725	99	824
2004	740	96	836
2005	730	100	830
2006	710	105	815

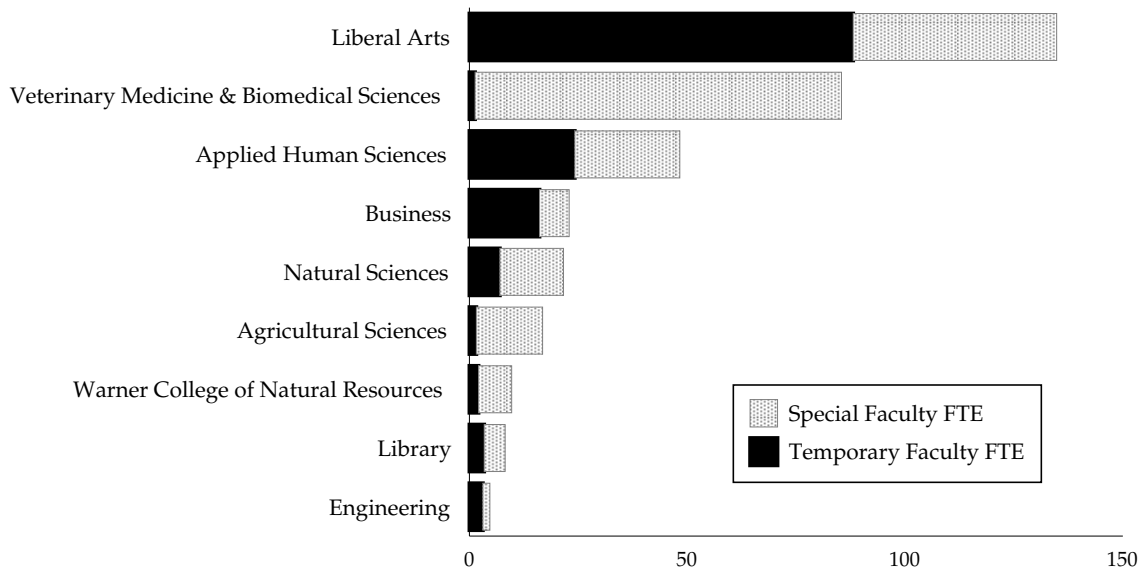
Note: Education and general faculty include faculty paid from 13 and 16 funds. Library faculty are included. Summer months for faculty on 9-month appointments are excluded.

Faculty Full-Time Equivalents (FTE)

Tenure-Track Faculty FTE to GTA FTE Comparison



Special and Temporary Faculty Appointments FTE by College

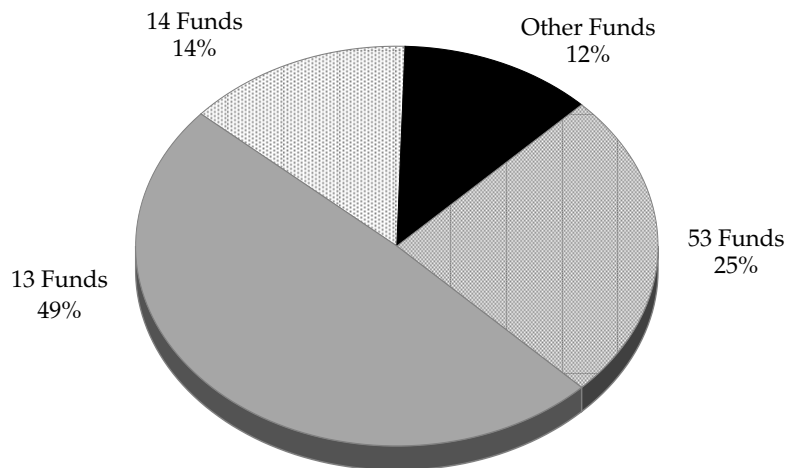


Note: Tenure-Track Faculty to GTA comparison includes 13 and 16 funds only.

Faculty Full-Time Equivalents (FTE)

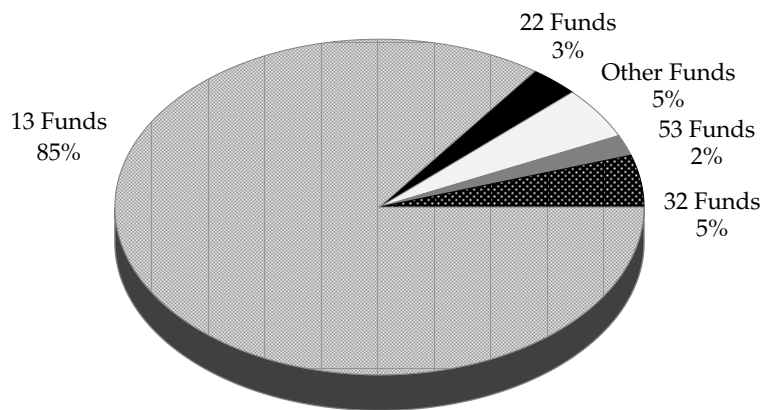
FTE by Fund Group - 2005-06

Faculty on Special Appointments



Total FTE = 205.1

Faculty on Temporary Appointments

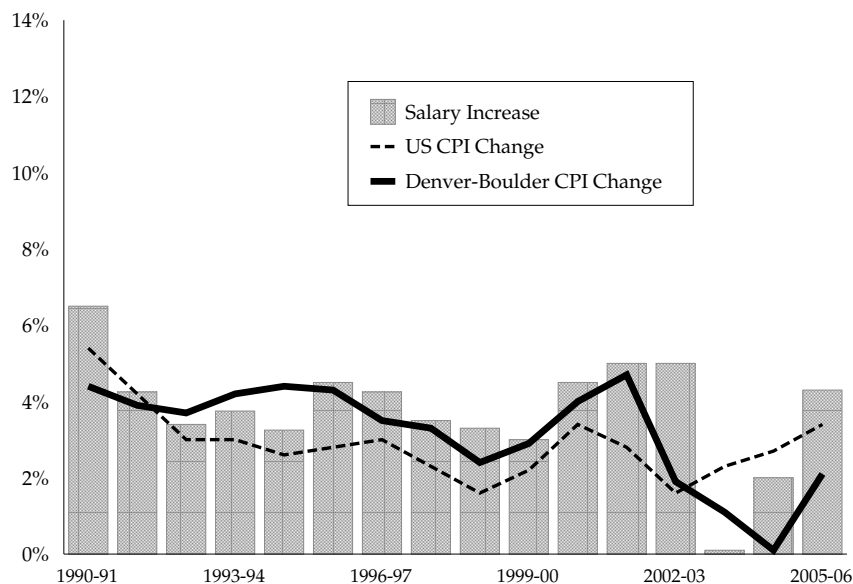


Total FTE = 146.9

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.50%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	2.00%	2.7%	0.1%
2005-06	4.30%	3.4%	2.1%

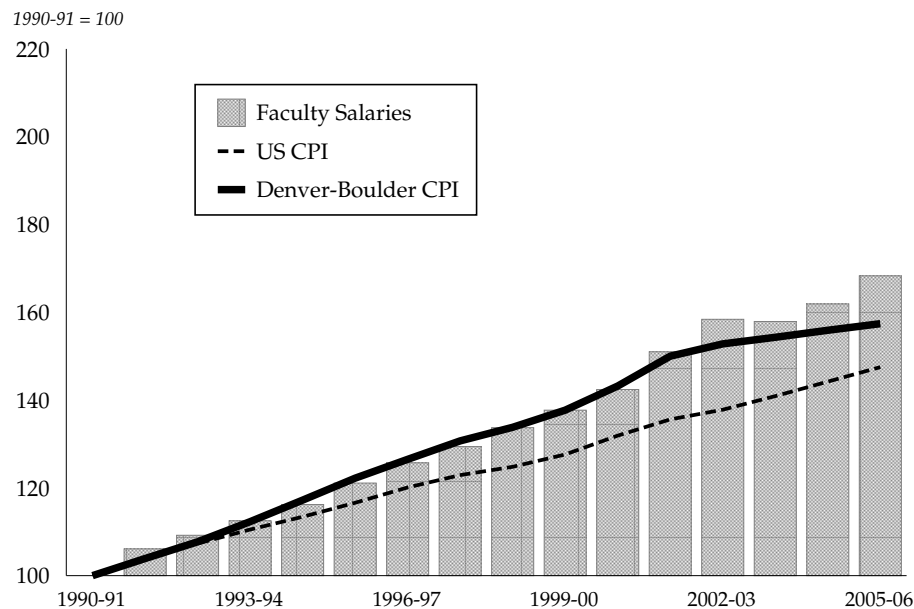
Comparison of Faculty Salary and CPI Changes



Source: CPI changes based on data from the Bureau of Labor Statistics.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the Consumer Price Index



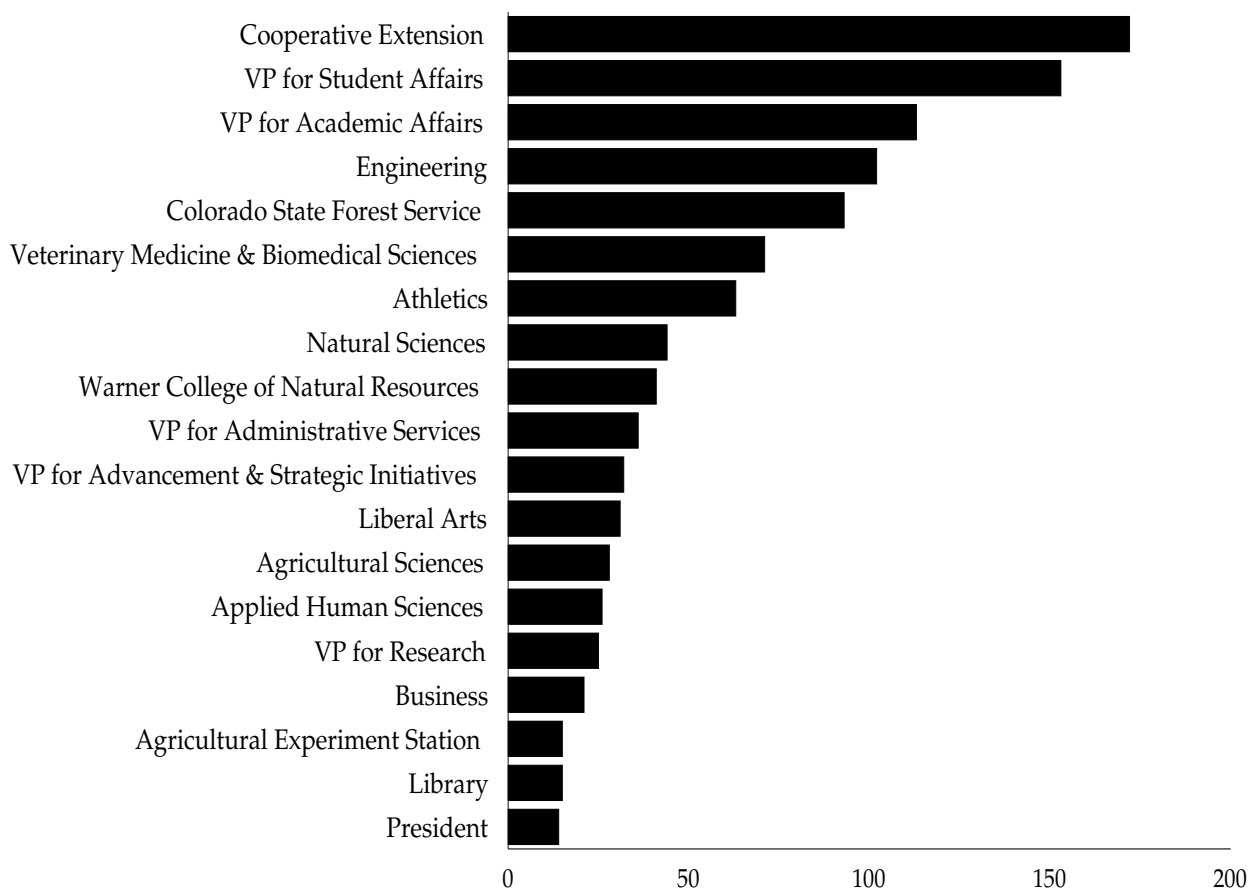
Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1991-92	106.1	104.2	103.9
1992-93	109.2	107.3	107.7
1993-94	112.5	110.5	112.3
1994-95	116.2	113.4	117.2
1995-96	121.1	116.6	122.2
1996-97	125.7	120.1	126.5
1997-98	129.4	122.9	130.7
1998-99	133.7	124.8	133.8
1999-00	137.7	127.6	137.7
2000-01	142.4	131.9	143.2
2001-02	151.0	135.6	150.0
2002-03	158.4	137.8	152.8
2003-04	157.9	140.9	154.3
2004-05	161.9	144.2	155.9
2005-06	168.3	147.5	157.4

Note: Faculty salary increases are based on salaries for tenure-track faculty on nine-month appointments.

Administrative Professionals

(Excludes Research Associates)

Administrative Professionals by College or Area



Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section. Administrative Professionals on regular or special appointments are included in this section.

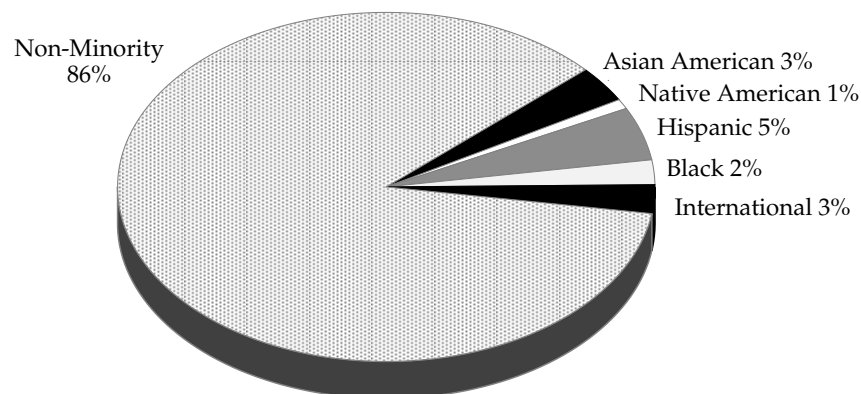
Administrative Professionals

(Excludes Research Associates)

Administrative Professionals by Gender and College or Area

	Men	Percent Men	Women	Percent Women	Total
Agricultural Experiment Station	14	93%	1	7%	15
Agricultural Sciences	14	50%	14	50%	28
Applied Human Sciences	7	27%	19	73%	26
Athletics	44	70%	19	30%	63
Business	13	62%	8	38%	21
Colorado State Forest Service	62	67%	31	33%	93
Cooperative Extension	73	42%	99	58%	172
Engineering	55	54%	47	46%	102
Liberal Arts	7	23%	24	67%	31
Library	7	47%	8	53%	15
Natural Sciences	22	50%	22	50%	44
President	5	36%	9	64%	14
Veterinary Medicine & Biomedical Sciences	26	37%	45	63%	71
VP for Academic Affairs	44	39%	69	61%	113
VP for Administrative Services	22	61%	14	39%	36
VP for Advancement & Strategic Initiatives	11	34%	21	66%	32
VP for Research	6	24%	19	76%	25
VP for Student Affairs	65	42%	88	58%	153
Warner College of Natural Resources	28	68%	13	32%	41
University Total	525	48%	570	52%	1,095

Administrative Professionals by Ethnic Origin



Administrative Professionals

(Excludes Research Associates)

Administrative Professionals by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	2	22%	7	78%	9
Assistant Coach	18	75%	6	25%	24
Assistant Coordinator	5	36%	9	64%	14
Assistant Dean	4	50%	4	50%	8
Assistant Director	30	38%	50	62%	80
Assistant to Dean	4	31%	9	69%	13
Associate Dean	11	79%	3	21%	14
Associate Director	18	62%	11	38%	29
Coach	7	70%	3	30%	10
Coordinator	64	35%	119	65%	183
Counselor	9	28%	23	72%	32
County Extension Director	19	54%	16	46%	35
Dean	5	56%	4	44%	9
Director	46	37%	79	63%	125
Executive Director	5	63%	3	37%	8
Extension Agent	39	39%	62	61%	101
Extension Specialist	10	32%	21	68%	31
Forester	61	69%	28	31%	89
Manager	21	54%	18	46%	39
Physician	3	38%	5	62%	8
Psychologist	4	36%	7	64%	11
Research Coordinator	0	0%	8	100%	8
Research Scientist/Scholar I	23	61%	15	39%	38
Research Scientist/Scholar II	31	67%	15	33%	46
Research Scientist/Scholar III	22	79%	6	21%	28
Senior Research Scientist/Scholar	18	82%	4	18%	22
Job Titles with 7 or Fewer Employees	46	57%	35	43%	81
University Total	525	48%	570	52%	1,095

Administrative Professionals

(Excludes Research Associates)

History of Administrative Professionals by Job Title

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Administrator	2	3	3	3	5	8	8	9	350%
Assistant Coach	22	22	23	24	24	24	23	24	9%
Assistant Coordinator	8	15	15	14	12	13	15	14	75%
Assistant Dean	--	--	--	--	7	8	9	8	N/A
Assistant Director	36	35	36	51	52	53	68	80	122%
Assistant to Dean	11	9	8	9	10	10	11	13	18%
Associate Dean	--	--	--	--	15	8	11	14	N/A
Associate Director	22	22	19	22	19	17	23	29	32%
Coach	10	10	10	10	10	10	10	10	0%
Coordinator	157	172	186	138	148	163	169	183	17%
Counselor	45	54	52	45	44	41	35	32	-29%
County Extension Director	34	35	33	34	32	33	32	35	3%
Dean	--	--	--	--	9	8	8	9	N/A
Director	105	106	102	110	107	102	115	125	19%
Executive Director	4	5	11	11	10	10	9	8	100%
Extension Agent	118	115	114	117	115	109	91	101	-14%
Extension Specialist	40	38	35	39	32	31	30	31	-23%
Forester	67	72	74	89	94	96	88	89	33%
Manager	31	34	35	31	34	34	35	39	26%
Physician	7	7	7	7	7	7	8	8	14%
Psychologist	9	10	10	11	10	10	10	11	22%
Research Scientist	43	44	46	--	--	--	--	--	N/A
Research Scientist/Scholar I	--	--	--	31	38	41	36	38	N/A
Research Scientist/Scholar II	--	--	--	44	44	49	53	46	N/A
Research Scientist/Scholar III	--	--	--	32	33	35	32	28	N/A
Sr Research Scientist/Scholar	16	15	15	28	25	27	20	22	38%
All Other Job Titles	50	49	55	58	58	62	73	89	78%
University Total	837	872	889	958	994	1,009	1,022	1,095	31%

Note: In 2002-03, Research Scientists were reclassified to Research Scientist/Scholar I, II and III. In 2003-04, Vice Presidents, Vice Provosts, Deans, Associate Deans and Assistant Deans were reclassified from faculty to administrative professionals.

Administrative Professionals

(Excludes Research Associates)

History of Administrative Professionals by College or Area

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Agricultural Experiment Station	3	13	14	15	15	15	13	15	400%
Agricultural Sciences	24	18	18	19	22	22	19	28	17%
Applied Human Sciences	19	19	26	26	28	26	24	26	37%
Athletics	55	57	59	59	57	62	63	63	15%
Business	12	12	13	16	17	18	15	21	75%
Colorado State Forest Service	71	75	78	94	101	101	92	93	31%
Cooperative Extension	206	203	194	200	186	179	158	172	-17%
Engineering	94	97	91	87	96	108	106	102	9%
Liberal Arts	18	22	22	19	21	23	26	31	72%
Library	2	3	3	6	11	13	13	15	650%
Natural Sciences	29	39	31	45	46	47	45	44	52%
President	3	3	3	3	2	6	9	14	367%
Veterinary Medicine & Biomedical Sciences	38	42	43	55	57	61	61	71	87%
VP for Academic Affairs	55	69	65	62	83	55	75	113	105%
VP for Administrative Services	15	14	14	15	17	16	23	36	140%
VP for Advancement & Strategic Initiatives	18	14	25	24	23	23	46	32	78%
VP for Research	16	17	14	31	33	35	21	25	56%
VP for Student Affairs	137	141	147	143	135	155	171	153	12%
Warner College of Natural Resources	22	23	29	39	44	44	42	41	86%
University Total	837	872	889	958	994	1,009	1,022	1,095	31%

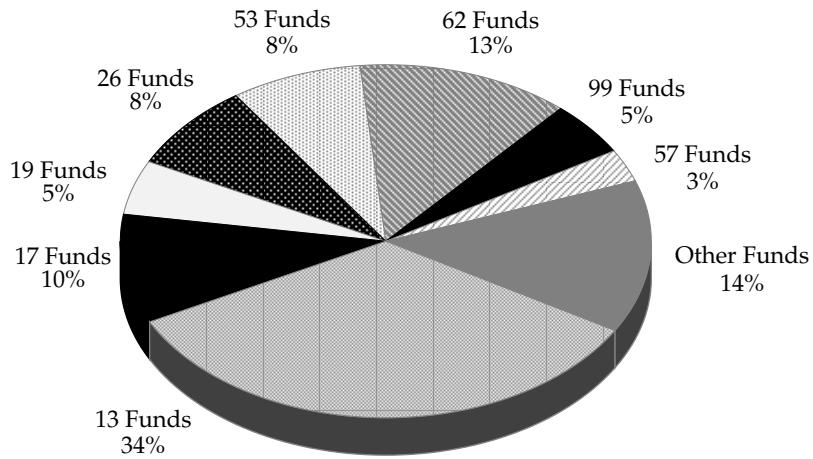
History of Administrative Professionals by Ethnic Origin

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Asian American	28	24	27	29	27	34	30	29	4%
Black	24	25	27	26	27	27	25	25	4%
Hispanic	53	53	50	57	55	53	51	54	2%
Native American	9	10	13	14	11	7	10	10	11%
Total Minority	114	112	117	126	120	121	116	118	4%
Non-Minority (Includes International Employees)	723	760	772	832	874	888	906	977	35%
University Total	837	872	889	958	994	1,009	1,022	1,095	31%

Administrative Professionals

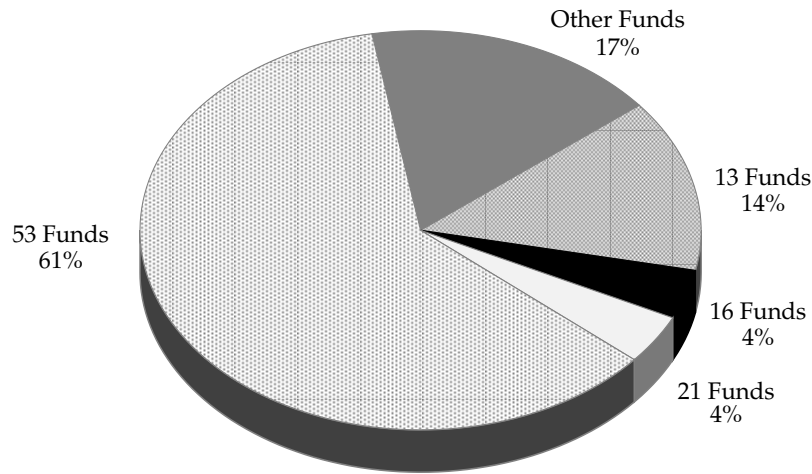
(Excludes Research Associates)

Administrative Professional FTE - 2005-6 Regular Appointments



Total FTE = 728.4

Special Appointments

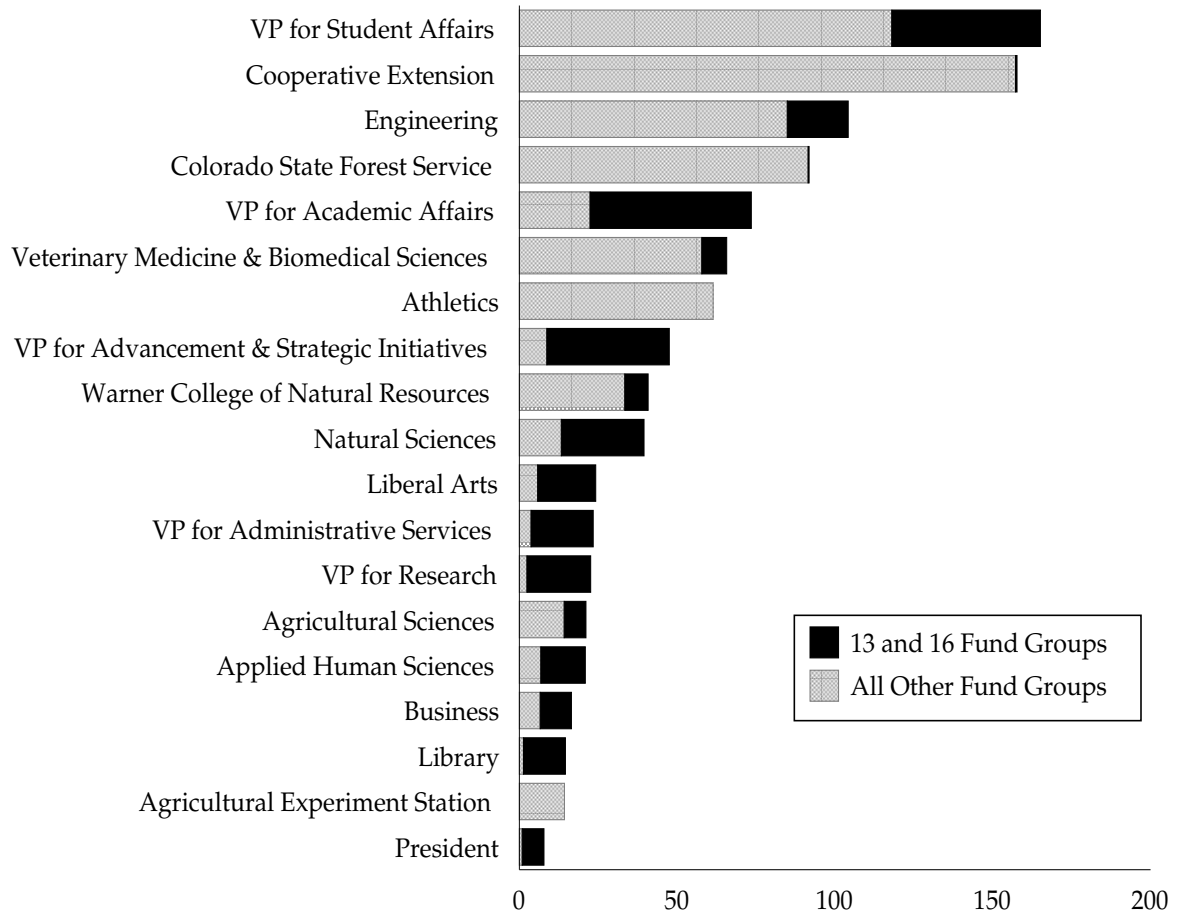


Total FTE = 296.3

Administrative Professionals

(Excludes Research Associates)

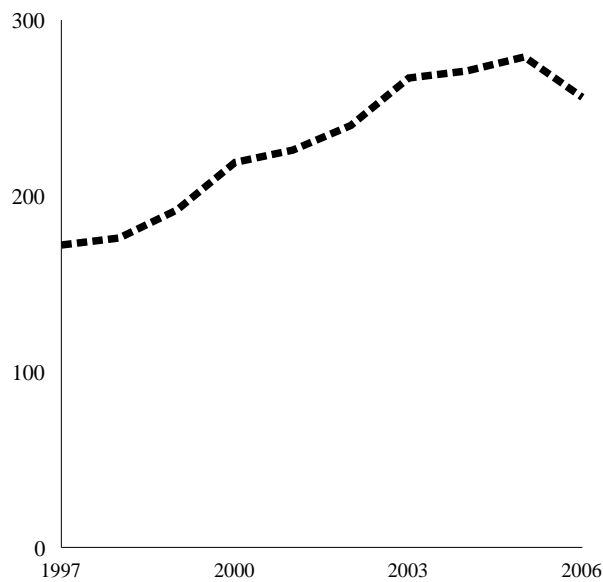
FTE By College or Area



Administrative Professionals

(Excludes Research Associates)

Education & General Administrative Professional FTE



Fiscal Year	Total Education & General Administrative Professional FTE
1997	172
1998	176
1999	192
2000	219
2001	226
2002	240
2003	267
2004	271
2005	279
2006	256

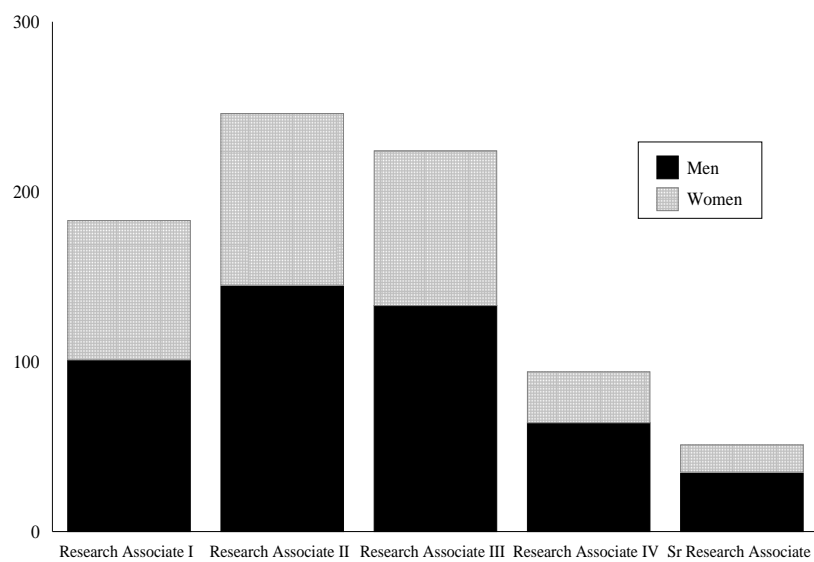
Note: Research Associates are excluded. Only 13 and 16 funds are included. Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003.

Research Associates

Research Associates by Job Title

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agricultural Experiment Station	5	9	2	0	0	16
Agricultural Sciences	16	7	16	14	4	57
Applied Human Sciences	1	9	13	4	2	29
Business	0	0	0	0	1	1
Cooperative Extension	1	1	1	0	0	3
Engineering	22	50	64	20	11	167
Liberal Arts	0	0	2	0	1	3
Natural Sciences	8	4	4	2	5	23
Veterinary Medicine & Biomedical Sciences	52	55	31	17	6	161
VP for Administrative Services	0	1	1	2	1	5
VP for Research	2	1	1	1	0	5
Warner College of Natural Resources	76	88	89	34	20	307
University Total	183	225	224	94	51	777

Research Associates by Job Title and Gender



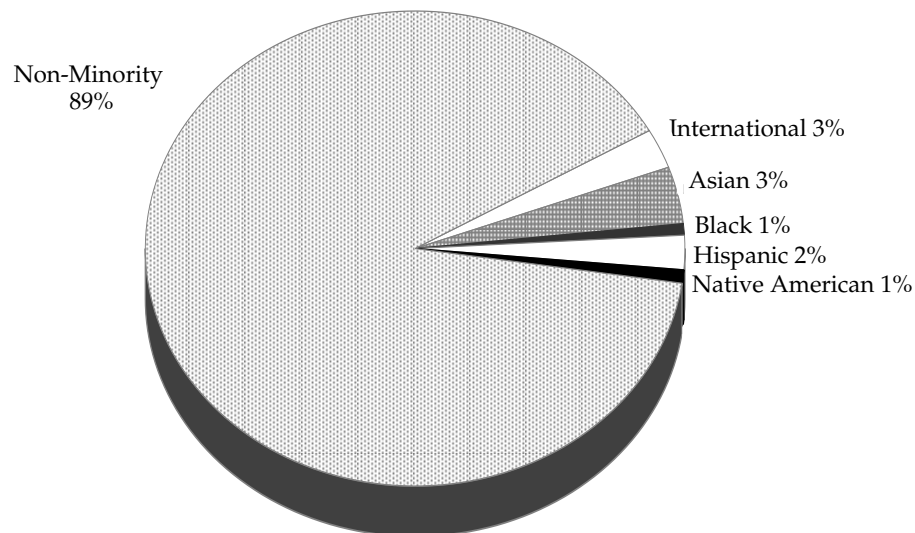
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section. Research Associates on regular or special appointments are included in this section.

Research Associates

History of Research Associates

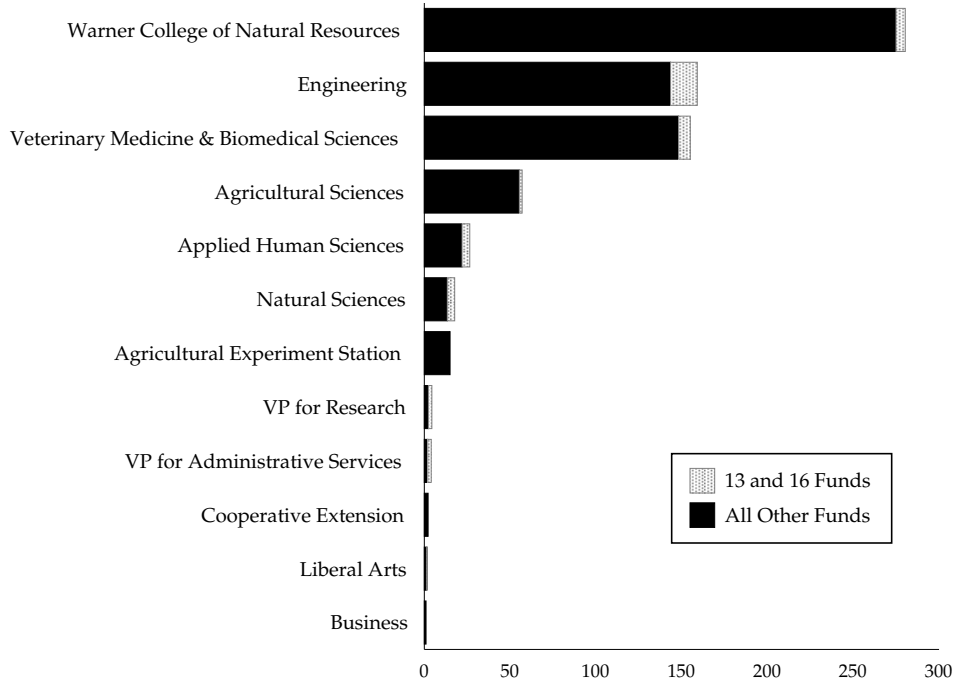
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Agricultural Experiment Station	2	18	20	16	15	15	15	16	700%
Agricultural Sciences	56	48	50	50	56	57	62	57	2%
Applied Human Sciences	29	26	29	24	25	25	27	29	0%
Business	1	2	3	3	5	2	1	1	0%
Cooperative Extension	2	3	3	2	2	1	2	3	50%
Engineering	102	108	124	158	152	162	165	167	64%
Liberal Arts	0	1	1	0	0	1	1	3	N/A
Library	4	5	5	4	4	3	1	0	-100%
Natural Sciences	33	33	38	30	31	31	24	23	-30%
Veterinary Medicine & Biomedical Sciences	99	110	107	109	132	149	159	161	63%
VP for Academic Affairs	2	0	0	0	0	0	0	0	-100%
VP for Administrative Services	6	5	5	4	4	3	4	5	-17%
VP for Research	2	1	2	2	2	3	4	5	150%
Warner College of Natural Resources	225	240	269	267	285	279	284	307	36%
University Total	563	600	656	669	713	731	749	777	38%

Research Associates by Ethnicity

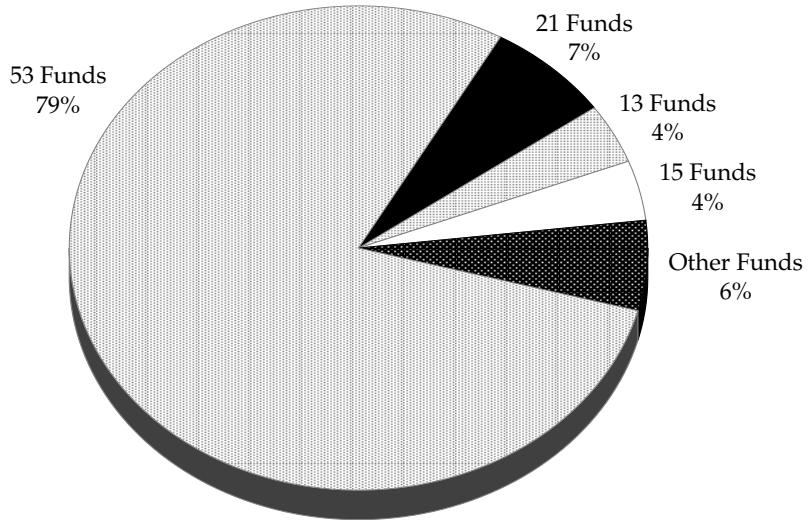


Research Associates

Research Associate FTE by College or Area - 2005-06



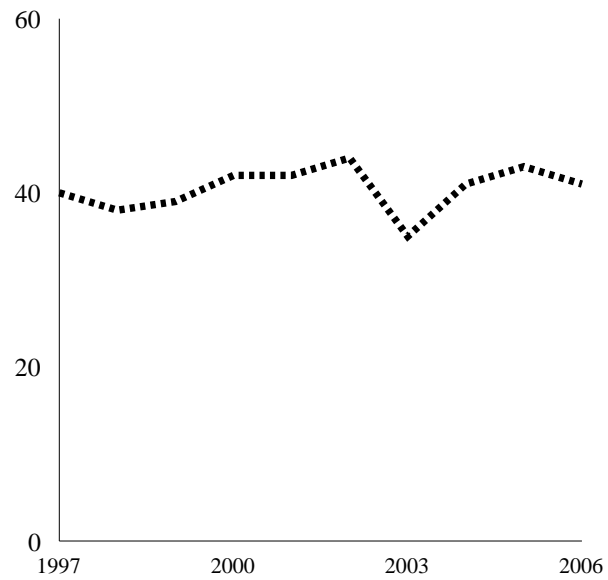
Research Associate FTE by Fund Group



Total FTE = 724.1

Research Associates

Education & General Research Associate FTE



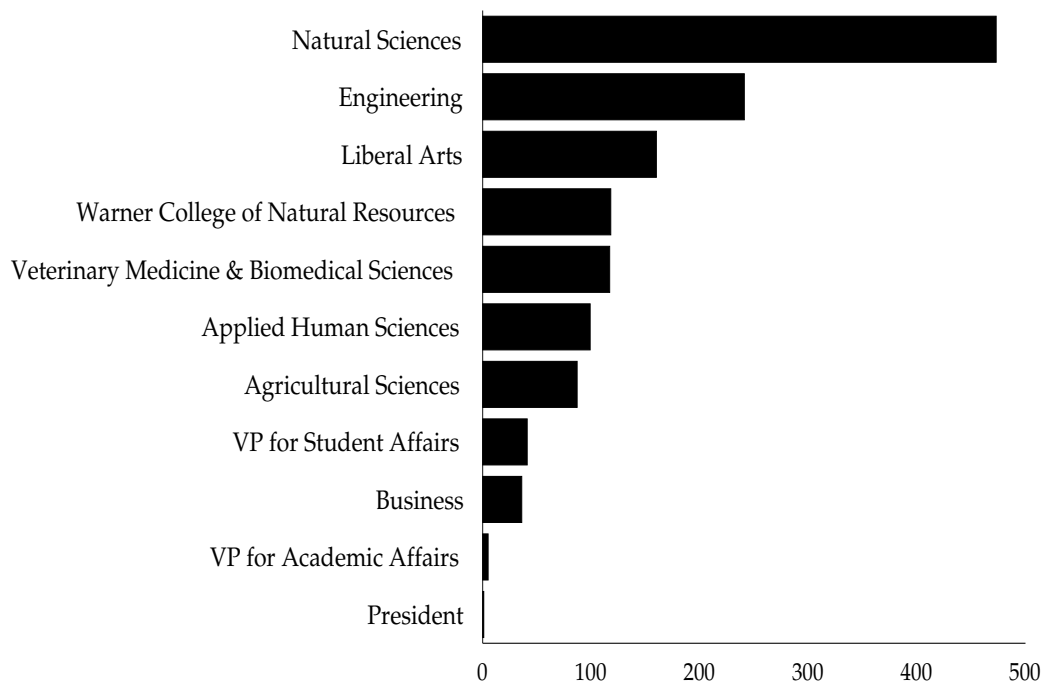
Fiscal Year	Total Education & General Research Associate FTE
1997	40
1998	38
1999	39
2000	42
2001	42
2002	44
2003	35
2004	41
2005	43
2006	41

Graduate Assistants

Graduate Assistants by Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	37	43%	50	57%	87
Applied Human Sciences	26	26%	73	74%	99
Business	23	64%	13	36%	36
Engineering	167	69%	74	31%	241
Liberal Arts	63	39%	97	61%	160
Natural Sciences	264	56%	209	44%	473
President	0	0%	1	100%	1
Veterinary Medicine & Biomedical Sciences	49	42%	68	58%	117
VP for Academic Affairs	2	40%	3	60%	5
VP for Student Affairs	18	44%	23	56%	41
Warner College of Natural Resources	61	52%	57	48%	118
University Total	710	52%	668	48%	1,378

Graduate Assistants by College or Area

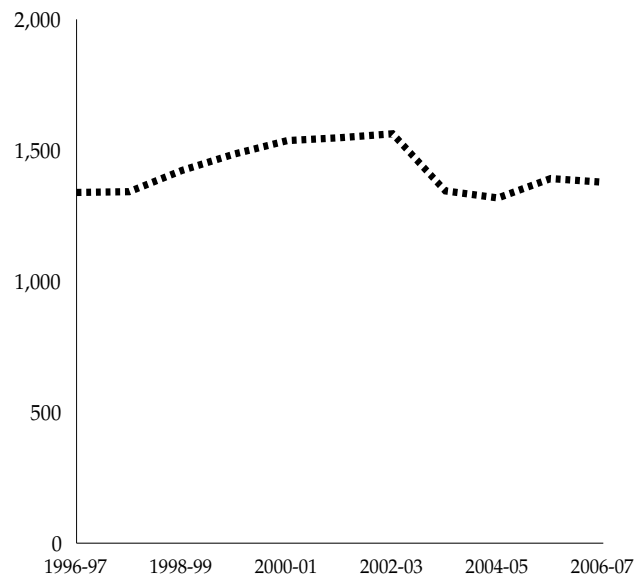


Graduate Assistants

History of Graduate Assistants by College or Area

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Eight-Year Change
Agricultural Sciences	97	104	108	110	97	84	88	87	-10%
Applied Human Sciences	119	134	144	144	114	107	105	99	-17%
Business	90	71	63	54	33	32	29	36	-60%
Colorado State Forest Service	0	0	0	1	0	0	0	0	0%
Cooperative Extension	2	1	3	4	0	0	0	0	-100%
Engineering	201	220	226	239	219	213	241	241	20%
Liberal Arts	205	214	197	205	156	150	161	160	-22%
Natural Sciences	416	436	441	422	413	423	470	473	14%
President	0	0	0	0	0	1	0	1	N/A
Veterinary Medicine & Biomedical Sciences	133	140	130	139	127	123	131	117	-12%
VP for Academic Affairs	4	2	1	2	3	3	2	5	25%
VP for Administrative Services	1	0	0	0	0	0	0	0	-100%
VP for Research	3	2	3	1	0	1	0	0	-100%
VP for Student Affairs	65	58	57	63	46	41	42	41	-37%
Warner College of Natural Resources	150	155	175	179	137	140	123	118	-21%
University Total	1,486	1,537	1,548	1,563	1,345	1,318	1,392	1,378	-7%

History of Graduate Assistants



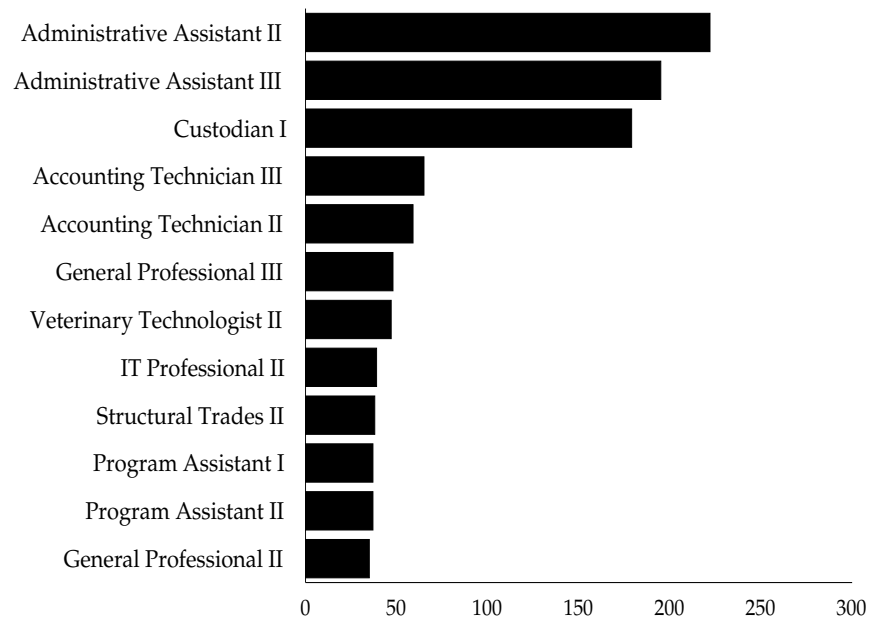
State Classified Employees

State Classified Employees by Gender and College or Area

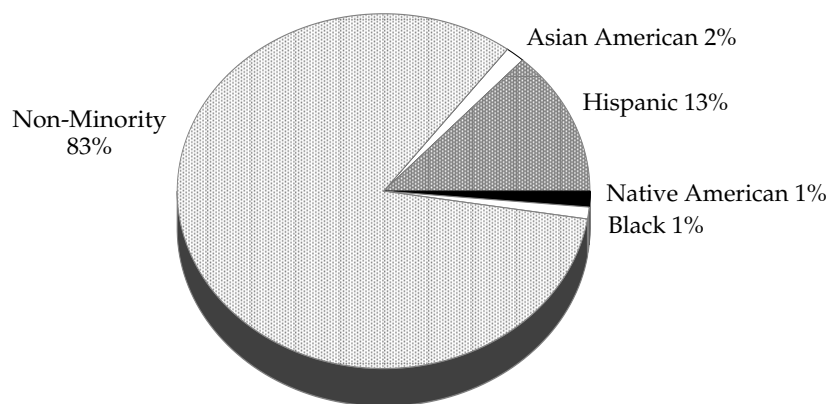
	Men	Percent Men	Women	Percent Women	Total State Classified Employees
Agricultural Experiment Station	5	50%	5	50%	10
Agricultural Sciences	3	10%	28	90%	31
Applied Human Sciences	2	6%	33	94%	35
Athletics	0	0%	10	100%	10
Business	1	7%	13	93%	14
Colorado State Forest Service	7	26%	20	74%	27
Cooperative Extension	0	0%	28	100%	28
Engineering	6	15%	34	85%	40
Liberal Arts	0	0%	37	100%	37
Library	11	20%	43	80%	54
Natural Sciences	8	14%	49	86%	57
President	0	0%	5	100%	5
Veterinary Medicine & Biomedical Sciences	52	19%	222	81%	274
VP for Academic Affairs	97	39%	151	61%	248
VP for Administrative Services	344	61%	223	39%	567
VP for Advancement & Strategic Initiatives	6	29%	15	71%	21
VP for Research	19	33%	39	67%	58
VP for Student Affairs	154	33%	315	67%	469
Warner College of Natural Resources	23	46%	27	54%	50
University Total	738	36%	1,297	64%	2,035

State Classified Employees

State Classified Positions with the Largest Number of Employees



State Classified Employees by Ethnicity



Total Employees = 2,035

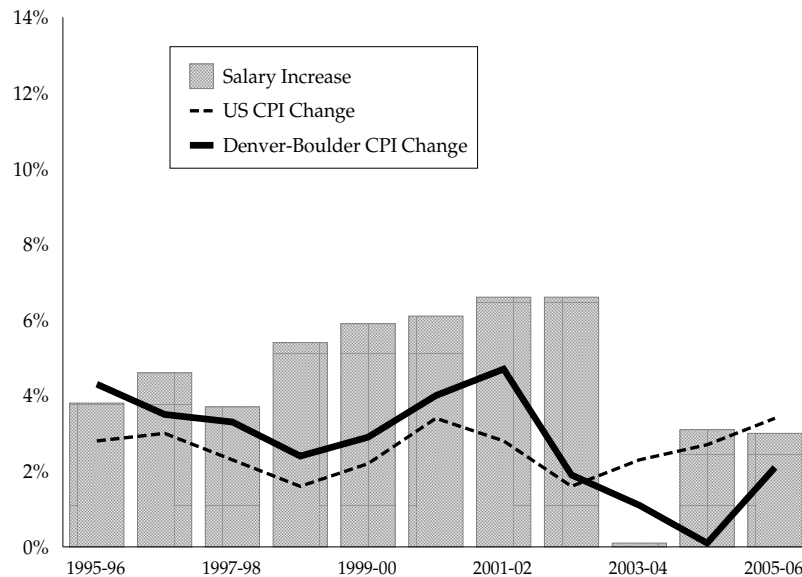
State Classified Employees

History of State Classified Employees by College or Area

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Seven-Year Change
Agricultural Experiment Station	21	21	19	10	11	11	10	-52%
Agricultural Sciences	38	38	38	32	36	30	31	-18%
Applied Human Sciences	45	47	43	39	37	36	35	-22%
Athletics	10	10	9	9	10	10	10	0%
Business	14	14	14	14	13	13	14	0%
Colorado State Forest Service	35	30	29	30	30	29	27	-23%
Cooperative Extension	34	29	33	28	24	23	28	-18%
Engineering	63	62	57	51	48	42	40	-37%
Liberal Arts	39	39	38	38	36	34	37	-5%
Library	80	74	73	65	60	58	54	-33%
Natural Sciences	66	64	64	65	63	60	57	-14%
President	6	5	5	5	4	5	5	-17%
Veterinary Medicine & Biomedical Sciences	240	265	269	256	251	264	274	14%
VP for Academic Affairs	103	105	76	80	41	142	248	141%
VP for Administrative Services	517	521	541	499	491	511	567	10%
VP for Advancement & Strategic Initiatives	67	70	73	69	70	65	21	-69%
VP for Research	151	154	170	152	148	57	58	-62%
VP for Student Affairs	629	609	602	578	612	604	469	-25%
Warner College of Natural Resources	45	49	54	50	49	54	50	11%
University Total	2,203	2,206	2,207	2,070	2,034	2,048	2,035	-8%

State Classified Employees

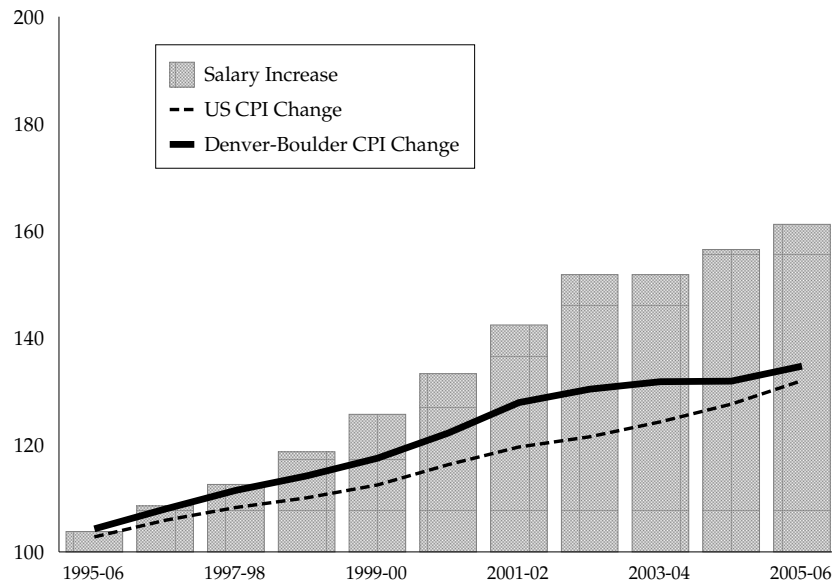
Comparison of State Classified Employee Salary and CPI Changes



Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1995-96	3.80%	2.8%	4.3%
1996-97	4.60%	3.0%	3.5%
1997-98	3.70%	2.3%	3.3%
1998-99	5.40%	1.6%	2.4%
1999-00	5.90%	2.2%	2.9%
2000-01	6.10%	3.4%	4.0%
2001-02	6.80%	2.8%	4.7%
2002-03	6.60%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	3.10%	2.7%	0.1%
2005-06	3.00%	3.4%	2.1%

State Classified Employees

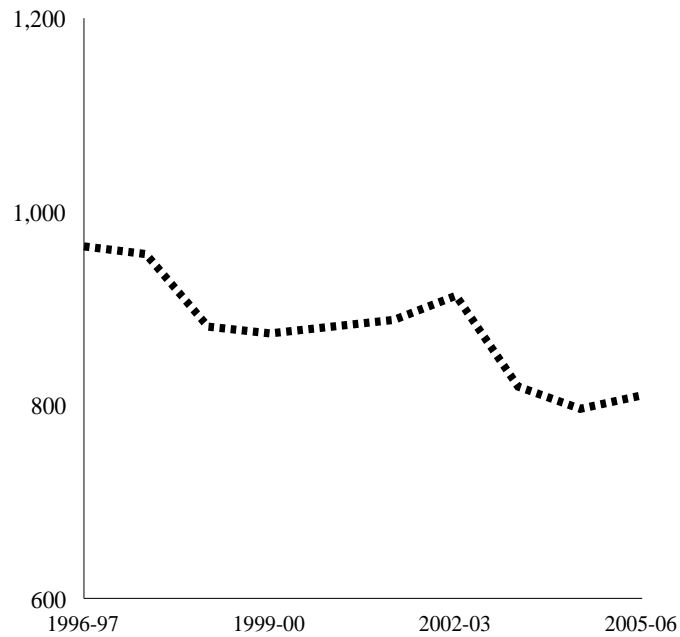
Cumulative History of State Classified Employee Salaries Compared to the Consumer Price Index



Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1995-96	103.8	102.8	104.3
1996-97	108.6	105.9	108.0
1997-98	112.6	108.3	111.5
1998-99	118.7	110.1	114.2
1999-00	125.7	112.5	117.5
2000-01	133.3	116.3	122.2
2001-02	142.4	119.6	127.9
2002-03	151.8	121.5	130.4
2003-04	151.8	124.3	131.8
2004-05	156.5	127.6	131.9
2005-06	161.2	132.0	134.7

State Classified Employees

Education & General State Classified Employee FTE



Fiscal Year	E & G State Classified Employee FTE
1997	964
1998	956
1999	881
200	874
2001	881
2002	888
2003	913
2004	819
2005	796
2006	810

Note: Education and General State Classified FTE includes 13 and 16 funds only.

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 48% between 1999-00 and 2006-07 while nonresident undergraduate tuition increased 50%.

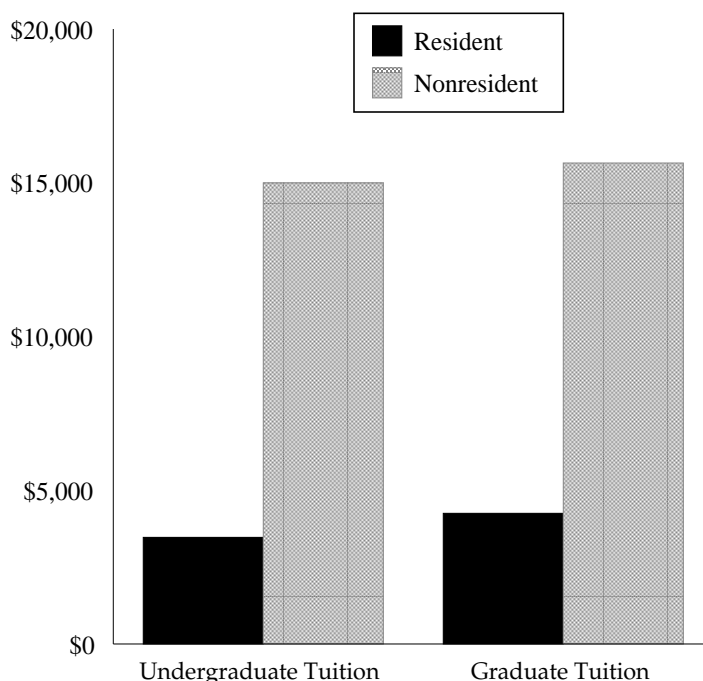
Total mandatory student fees increased 75% between 1999-00 and 2006-07.

Student financial resources increased by 24% between 1999-00 and 2005-06.

In 2005-06, 63.3% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	Eight-Year Change
Resident Undergraduate	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	\$3,381	\$3,466	48%
Resident Graduate	2,694	2,772	2,880	3,058	3,350	3,386	3,690	4,248	58%
Nonresident Undergraduate	10,026	10,428	10,944	11,925	13,380	13,527	14,343	14,994	50%
Nonresident Graduate	10,460	10,878	11,412	12,438	13,955	14,109	14,958	15,642	50%

Note: In 2006-07, undergraduate students are charged the following supplemental tuition:

College of Business: \$19.00 per credit hour.

College of Engineering: \$12.50 per credit hour.

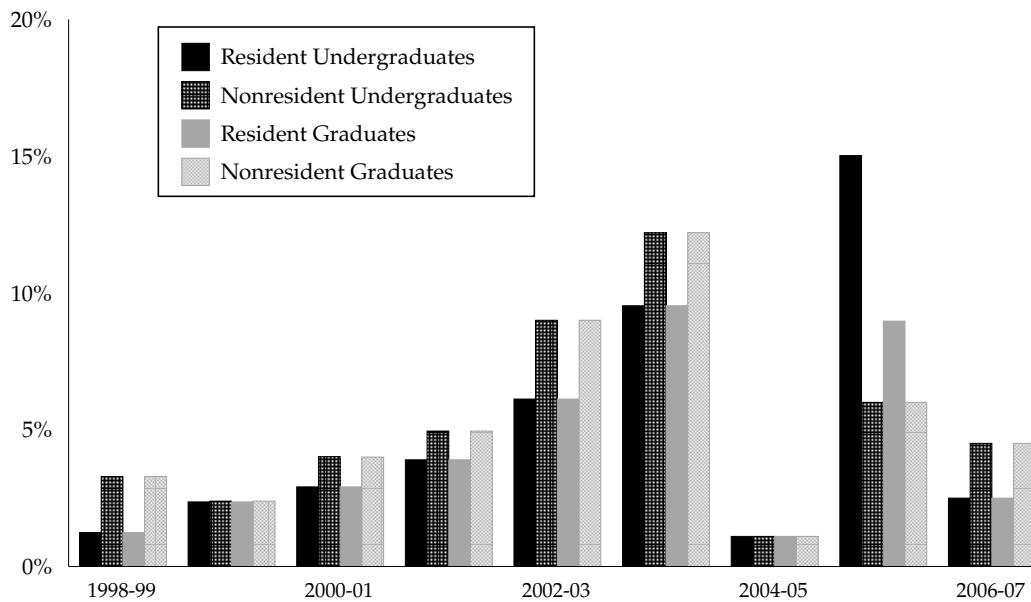
Department of Computer Science: \$12.50 per credit hour.

Upper Division Courses: \$2.00 per credit hour.

High Cost Programs: An additional \$6.00 per credit hour. High cost programs include the following: Animal Sciences; Art; Biochemistry & Molecular Biology; Biology; Biomedical Sciences; Chemistry; Construction Management; Design & Merchandising; Environmental & Radiological Health Sciences; Fish, Wildlife, & Conservation Biology; Food Science & Human Nutrition; Forest, Rangeland, & Watershed Stewardship; Geoscience; Health & Exercise Science; Horticulture & Landscape Architecture; Journalism & Technical Communication; Microbiology, Immunology & Pathology; Music, Theatre & Dance; Natural Resources Recreation & Tourism; Physics; Soil & Crop Sciences

Tuition Rates

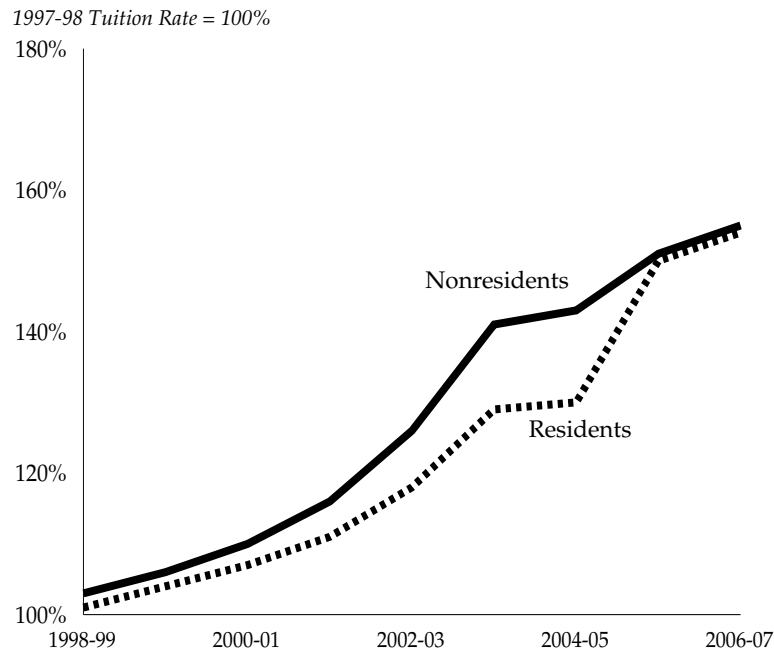
Annual Rate Changes in Tuition by Residency and Student Level



	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Resident Undergraduate	1.24%	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	15.02%	2.50%
Nonresident Undergraduate	3.29%	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%
Resident Graduate	1.24%	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	8.97%	2.50%
Nonresident Graduate	3.29%	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%

Tuition Rates

Cumulative Change in Undergraduate Tuition by Residency



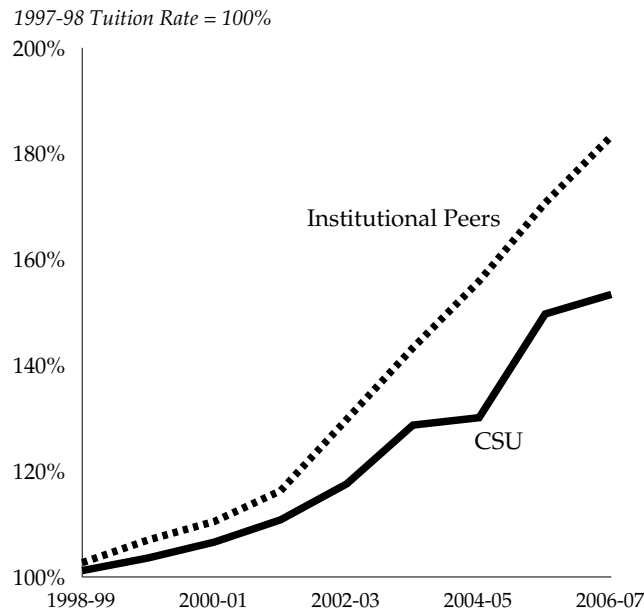
	Cumulative Change in Resident Tuition	Cumulative Change in Nonresident Tuition
1998-99	101.2%	102.7%
1999-00	103.6%	107.0%
2000-01	106.6%	110.5%
2001-02	110.8%	116.3%
2002-03	117.6%	129.8%
2003-04	128.7%	143.3%
2004-05	130.1%	155.9%
2005-06	149.7%	170.7%
2006-07	153.4%	183.3%

Note: 1997-98 Tuition Rate = 100%

Tuition Rates

CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase

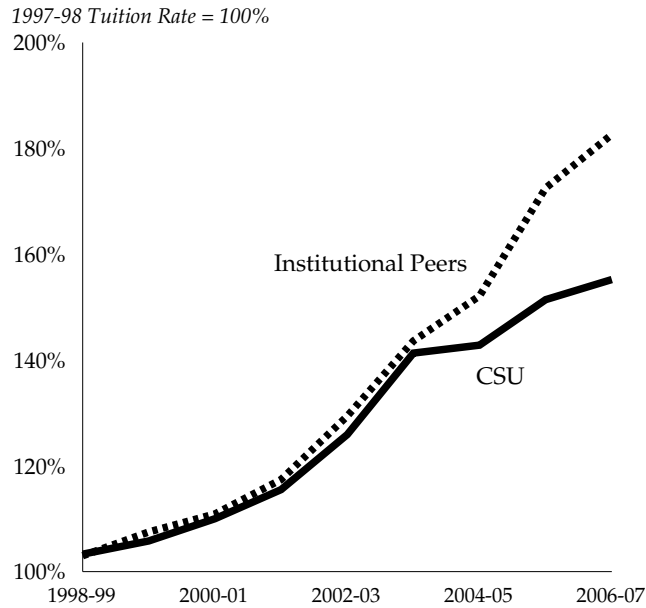
Resident Undergraduate



	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	101.2%	102.7%
1999-00	103.6%	107.0%
2000-01	106.6%	110.5%
2001-02	110.8%	116.3%
2002-03	117.6%	129.8%
2003-04	128.7%	143.3%
2004-05	130.1%	155.9%
2005-06	149.7%	170.7%
2006-07	153.4%	183.3%

Tuition Rates

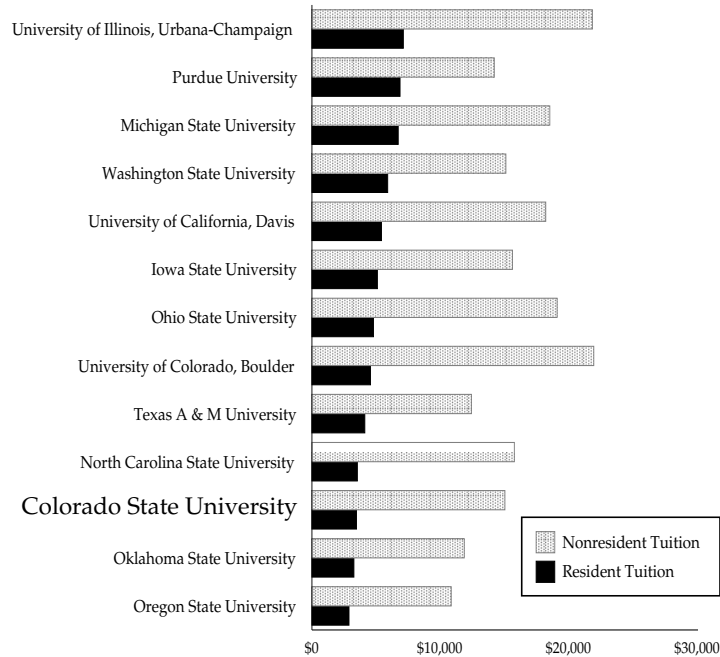
CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase Nonresident Undergraduate



	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	103.3%	103.0%
1999-00	105.8%	107.5%
2000-01	110.0%	110.9%
2001-02	115.5%	117.4%
2002-03	125.9%	129.4%
2003-04	141.3%	143.6%
2004-05	142.8%	152.1%
2005-06	151.4%	172.5%
2006-07	155.2%	182.6%

Tuition Rates

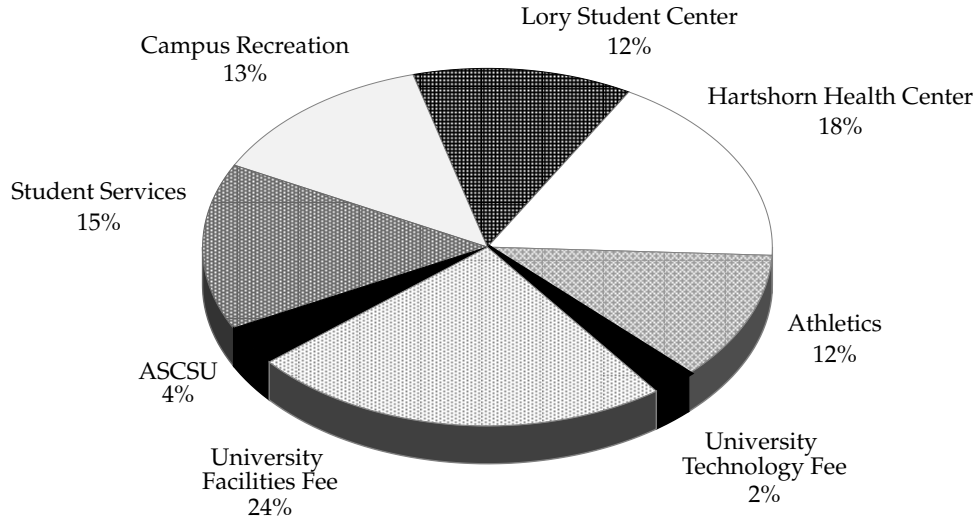
Comparison of Peer Institutions 2006-07 Academic Year Undergraduate Tuition



	Resident Undergraduate Tuition	Nonresident Undergraduate Tuition
Colorado State University	\$3,466	\$14,994
Iowa State University	5,086	15,580
Michigan State University	6,705	18,485
North Carolina State University	3,530	15,728
Ohio State University	4,784	19,050
Oklahoma State University	3,262	11,835
Oregon State University	2,880	10,824
Purdue University	6,846	14,170
Texas A & M University	4,110	12,390
University of California, Davis	5,406	18,168
University of Colorado, Boulder	4,554	21,900
University of Illinois, Urbana-Champaign	7,102	21,794
Washington State University	5,888	15,072

Student Fees

Academic Year Mandatory Student Fees



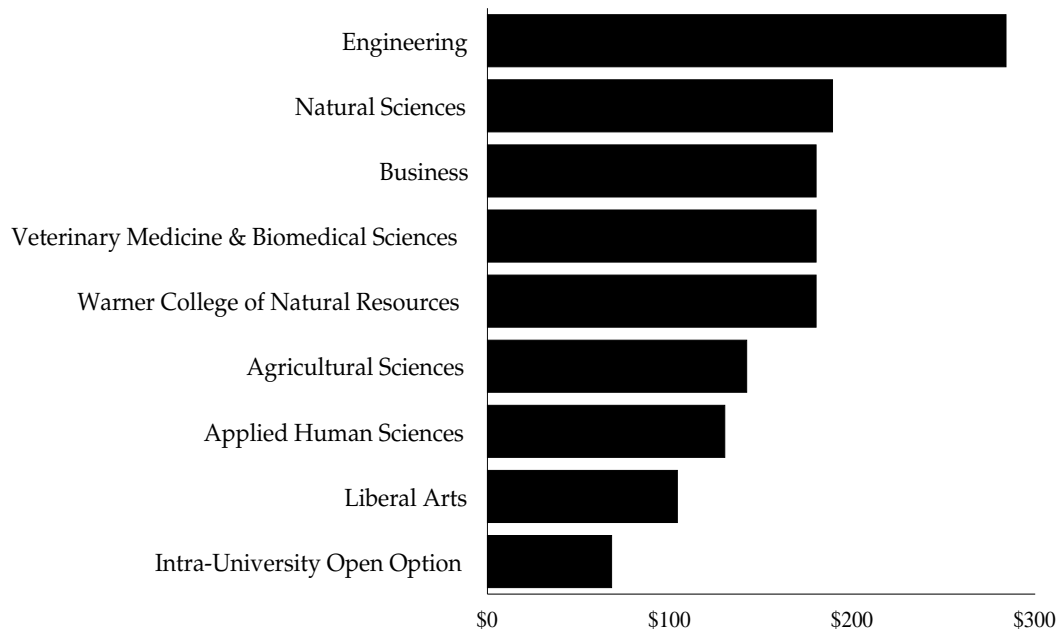
Total Mandatory Student Fees = \$1,251.14

Mandatory Student Fees	Academic Year Fees
Associated Students of CSU (ASCSU)	\$45.16
Athletics	147.70
Campus Recreation	165.22
Hartshorn Health Services	218.54
Lory Student Center	155.94
Student Services	188.58
University Technology Fee	30.00
University Facility Fee	300.00
Total Mandatory Fees	\$1,251.14

Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$56.21 per semester. The University Facility Fee is based on an estimated 15 credit hours per semester.

Student Fees

Academic Year Technology Charges



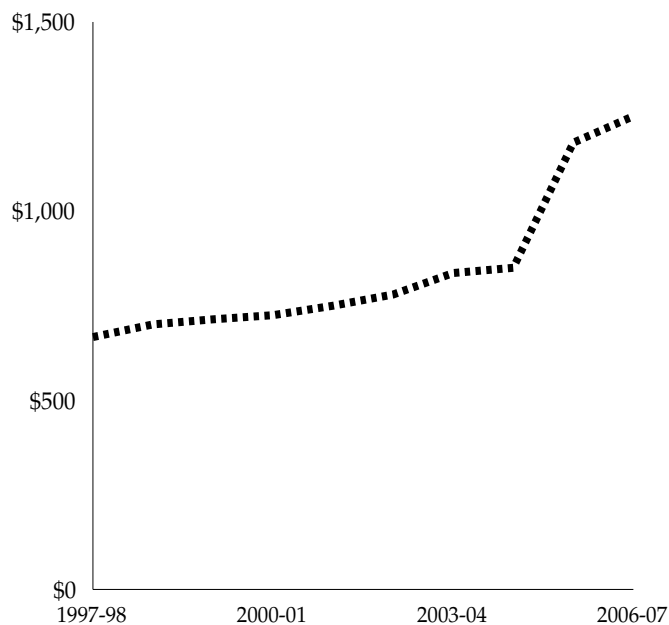
Academic Year Charges

Agricultural Sciences	\$141.76
Applied Human Sciences	130.00
Business	180.00
Engineering	284.00
Intra-University Open Option	68.00
Liberal Arts	103.96
Natural Sciences	189.00
Veterinary Medicine & Biomedical Sciences	180.00
Warner College of Natural Resources	180.00

Note: Resident and nonresident students pay the same charges. Undergraduate students enrolled for nine or more credits and graduate students enrolled for six or more credits are considered full-time and are required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a prorated amount. Graduate students in the Colleges of Natural Sciences and Veterinary Medicine & Biomedical Sciences are not assessed a charge. The College of Applied Human Sciences is the only college that applies a charge during the summer session.

Student Fees

History of Mandatory Student Fees

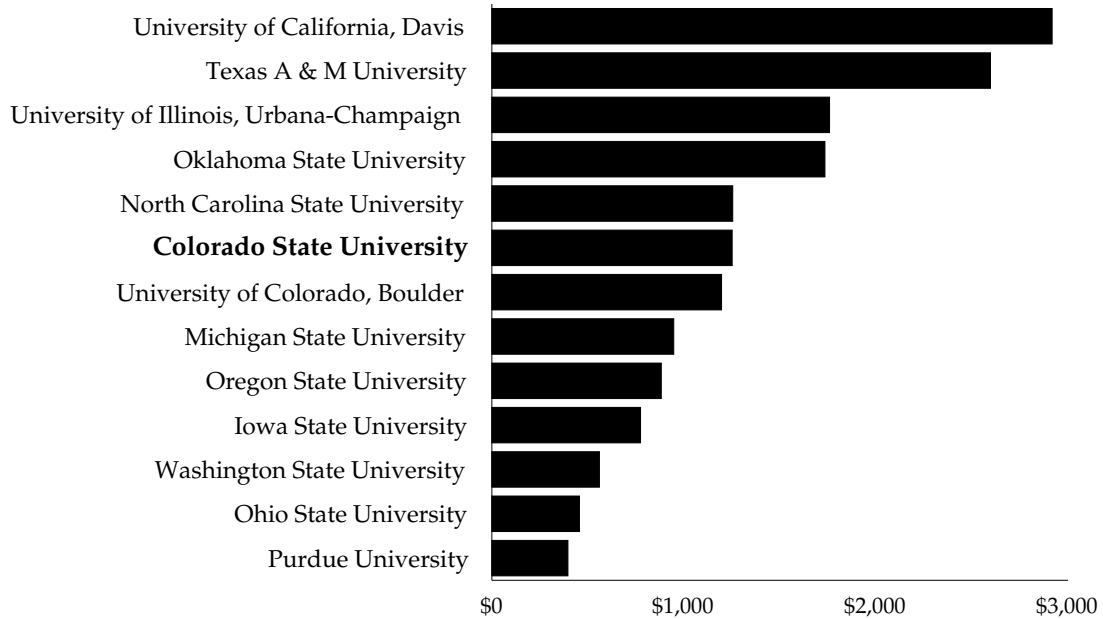


	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07
Athletics	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	\$113.58	\$147.70
Hartshorn Health Services	173.50	178.50	185.60	191.16	194.02	197.32	205.20	218.54
Student Activities	308.14	304.34	322.48	338.06	357.40	370.78	383.62	398.96
Lory Student Center	145.24	145.88	142.08	145.60	148.18	142.50	148.50	155.94
University Technology Fee	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00
University Facility Fee	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Total Mandatory Student Fees	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	\$1,180.90	\$1,251.14

Note: The University Facility Fee is based on 30 credit hours for the academic year. The actual charges will vary depending on the number of credit hours taken.

Student Fees

Peer Institutions 2006-07 Student Fees

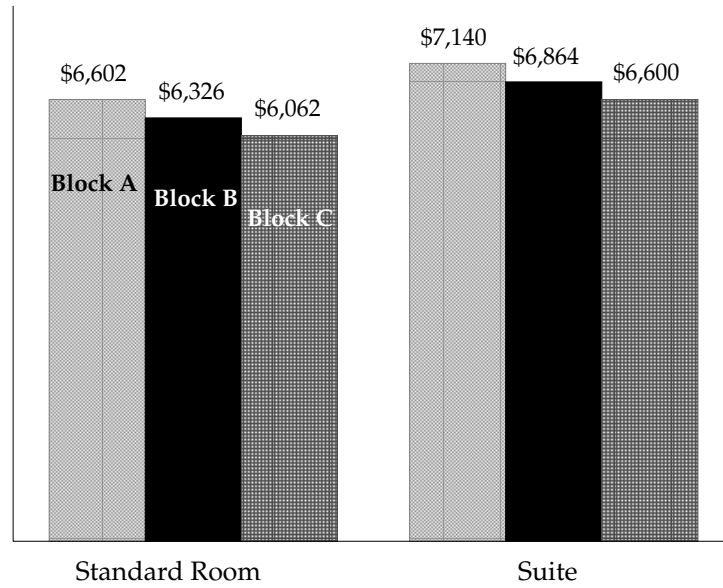


Academic Year Student Fees

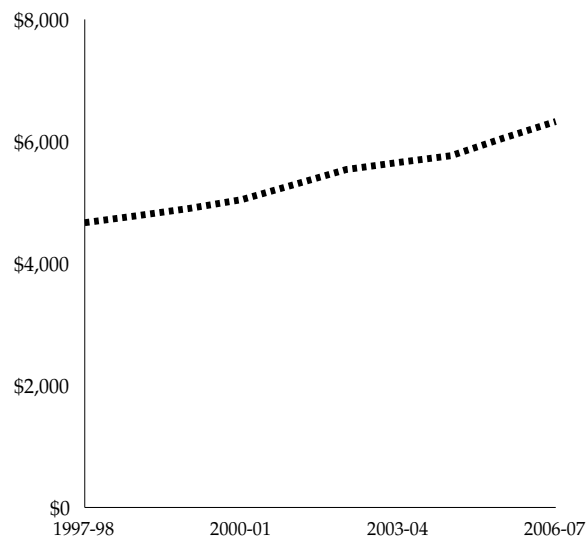
Colorado State University	\$1,251
Iowa State University	774
Michigan State University	947
North Carolina State University	1,254
Ohio State University	456
Oklahoma State University	1,734
Oregon State University	882
Purdue University	396
Texas A & M University	2,596
University of California, Davis	2,917
University of Colorado, Boulder	1,196
University of Illinois, Urbana-Champaign	1,758
Washington State University	560

Room and Board Rates

Room and Board Rates



History of Room and Board Rates

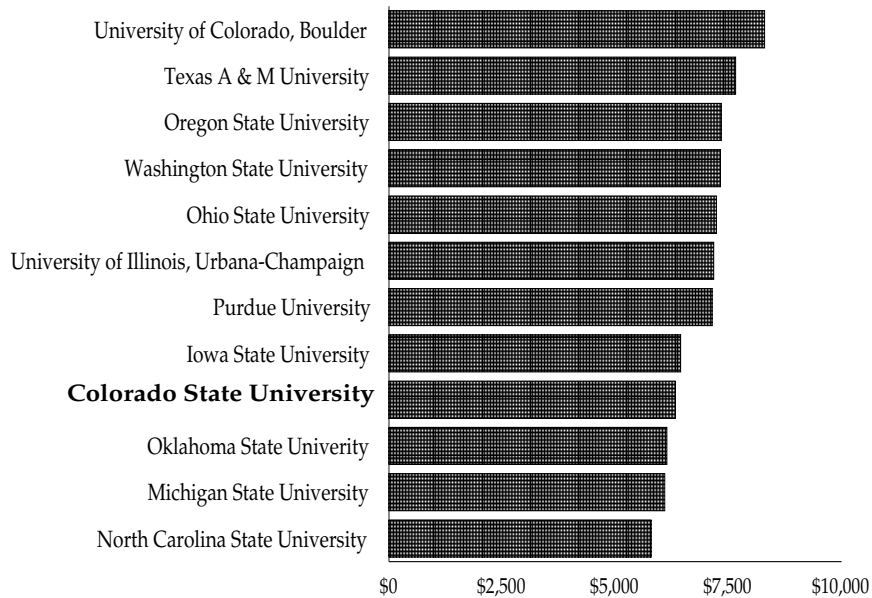


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1997-98 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

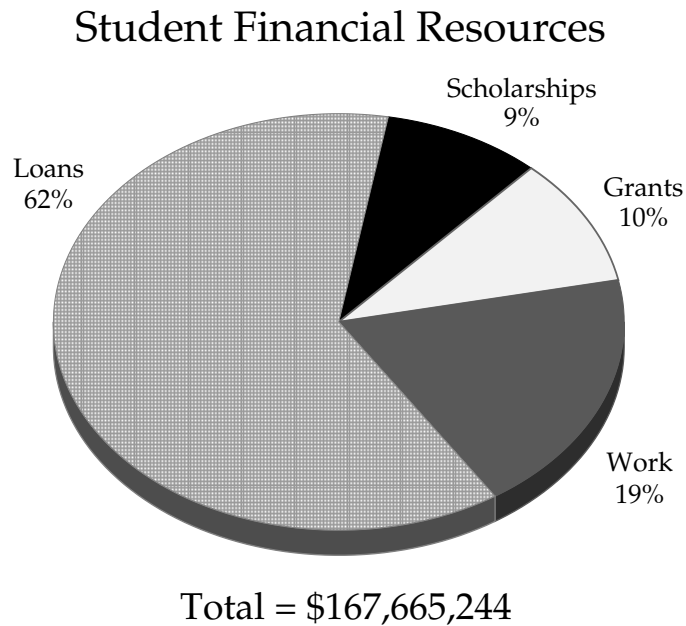
Room and Board Rates

Comparison of Peer Institutions Room and Board Rates for the 2006-07 Academic Year



Academic Year Room and Board Costs	
Colorado State University	\$6,326
Iowa State University	6,445
Michigan State University	6,094
North Carolina State University	5,790
Ohio State University	7,236
Oklahoma State University	6,141
Oregon State University	7,344
Purdue University	7,140
Texas A & M University	7,660
University of Colorado, Boulder	8,300
University of Illinois, Urbana-Champaign	7,176
Washington State University	7,326

Student Financial Resources



History of Student Financial Resources

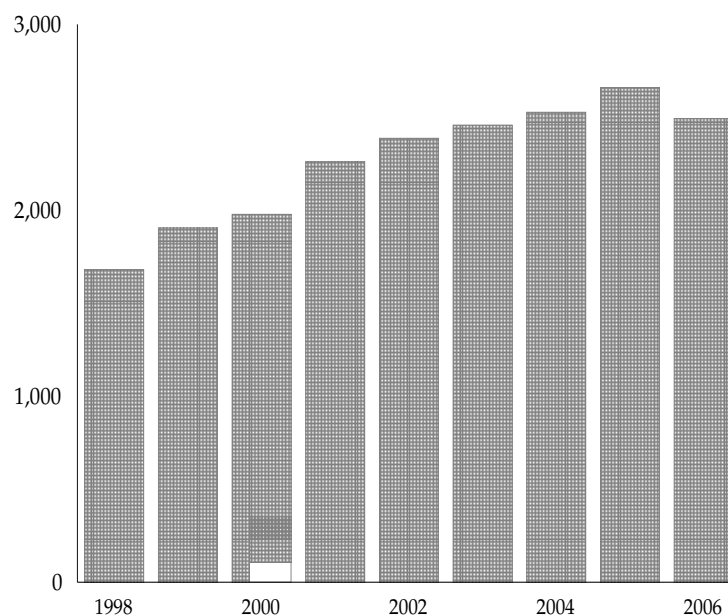
	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06
Scholarships	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829	\$12,740,962	\$15,034,545
Grants	13,838,203	14,643,780	16,417,050	17,734,586	16,539,698	17,956,226	17,169,501
Work	39,266,762	35,876,992	43,746,754	34,009,152	34,059,021	35,673,282	31,510,186
Loans	73,433,153	73,995,728	76,367,097	87,676,988	96,648,768	100,043,909	103,951,012
Total	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316	\$166,414,379	\$167,665,244

Financial Aid Recipients as a Percent of Total Population

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Total Aid Recipients	14,445	14,465	14,617	14,802	15,727	15,800	15,839	15,794
Total Students Enrolled	22,523	22,782	23,098	23,934	24,735	25,042	25,382	24,947
Percent of Total Students Receiving Financial Aid	64.1%	63.4%	63.3%	61.8%	63.6%	63.1%	62.4%	63.3%

Student Financial Resources

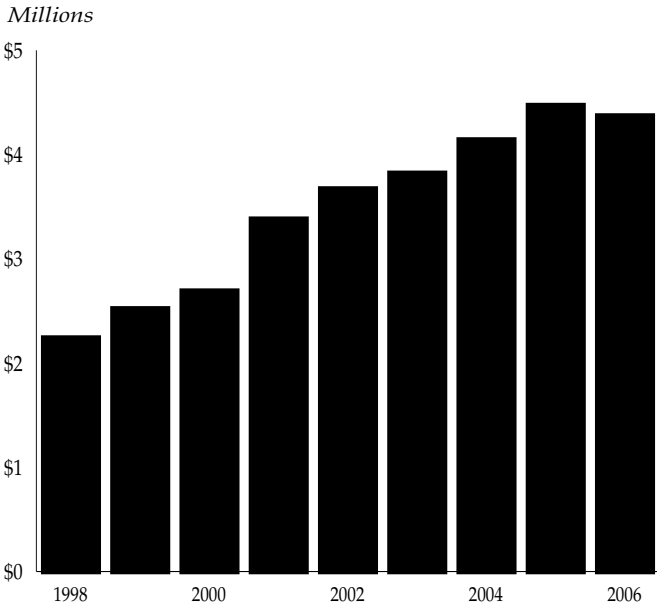
Outside Scholarships Students Bring to the University



Fiscal Year	Number of Outside Scholarships
1997	1,686
1998	1,681
1999	1,905
2000	1,978
2001	2,261
2002	2,387
2003	2,458
2004	2,527
2005	2,658
2006	2,493

Student Financial Resources

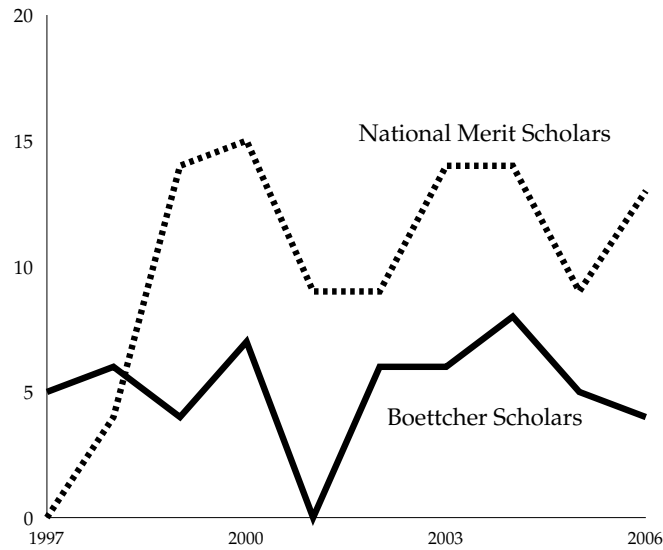
Financial Aid from Outside Scholarships



Fiscal Year	Total Scholarships (in millions)
1997	\$2.09
1998	2.24
1999	2.52
2000	2.69
2001	3.38
2002	3.67
2003	3.82
2004	4.14
2005	4.47
2006	4.37

Student Financial Resources

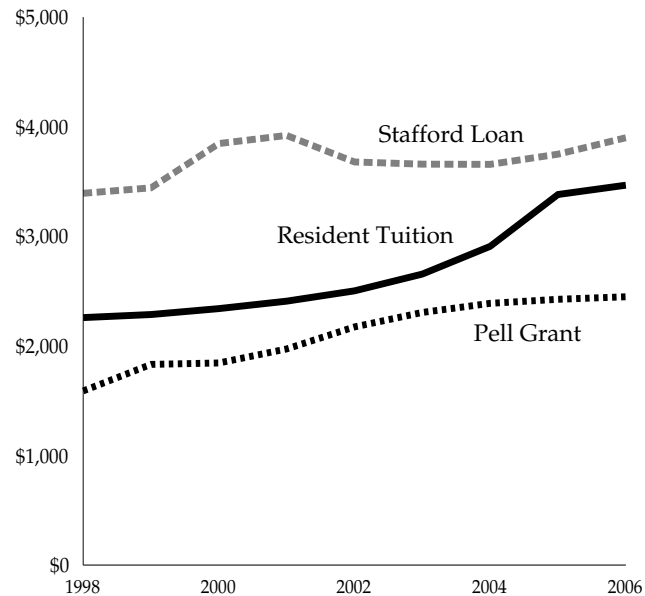
Boettcher and National Merit Scholars First-Year Awards



Fall	Boettcher Scholars	National Merit Scholars
1997	5	0
1998	6	4
1999	4	14
2000	7	15
2001	0	9
2002	6	9
2003	6	14
2004	8	14
2005	5	9
2006	4	13

Student Financial Resources

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Fiscal Year	Resident Tuition	Average Pell Grant	Average Stafford Loan
1997	\$2,224	\$1,495	\$3,420
1998	2,258	1,589	3,392
1999	2,286	1,831	3,442
2000	2,340	1,844	3,846
2001	2,408	1,972	3,920
2002	2,502	2,173	3,678
2003	2,655	2,305	3,658
2004	2,908	2,388	3,656
2005	3,382	2,425	3,749
2006	3,466	2,448	3,899

Student Financial Resources

Financial Aid Awarded to Students (in millions)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1996-97	3.3	1.2	6.0	81.7	104.3
1997-98	3.4	1.4	6.7	82.0	108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8
2003-04	4.9	3.0	7.4	107.3	148.1
2004-05	5.0	3.3	7.2	110.0	152.8
2005-06	7.0	3.7	7.0	111.3	159.1

Financial Aid Recipients

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1996-97	2,125	1,034	4,078	10,009	17,246
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023
2003-04	2,879	1,790	2,716	12,148	19,533
2004-05	2,371	1,912	2,626	12,220	19,129
2005-06	3,256	2,006	2,371	12,051	19,684

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates

	State Need-Based	State Non-Need-Based	Institutional Need-Based	Institutional Non-Need-Based	Total Awarded
Ohio State University	\$9,965,617	\$4,810,747	\$48,558,944	\$26,667,772	\$90,003,080
Michigan State University	175,393	37,348,982	17,482,177	20,619,957	75,626,509
Texas A & M University	48,236	22,509,684	0	30,946,544	53,504,464
Purdue University	17,346,343	0	22,717,845	0	40,064,188
North Carolina State University	8,323,242	1,012,522	19,808,954	9,597,246	38,741,964
Iowa State University	1,716,301	409,748	18,405,092	9,608,931	30,140,072
University of Colorado, Boulder	4,510,916	120,350	15,701,047	7,413,548	27,745,861
Washington State University	13,745,242	1,441,911	3,349,674	3,955,527	22,492,354
Oklahoma State University	5,619,995	1,846,725	2,560,531	3,018,183	13,045,434
Colorado State University	4,792,798	502,506	5,168,459	2,341,300	12,805,063
Oregon State University	3,305,164	0	5,274,084	4,159,813	12,739,061

Note: State Awards include all state assistance through CCHE.

Peer Data Source: Common Data Set 2006-07

Expenditure and Resource Highlights

Total alumni supporters in 2005-06: 12,638

Total alumni support in 2005-06: \$46,900,000

Total supporters in 2005-06: 28,489

Total support in 2005-06: \$94,900,000

Total CSU Foundation invested assets for 2005-06: \$200,300,000

Total increase in library volumes held between 2000-01 and 2005-06: 131,573 or 6%

Total budgeted revenue (education and general) for 2006-07: \$262,703,534

Total budgeted revenue for 2006-07: \$701,048,484

Total research expenditures for 2005-06: \$267,400,000

Total Agricultural Experiment Station revenue for 2005-06: \$12,123,079

Total Cooperative Extension funding for 2006-07: \$25,610,483

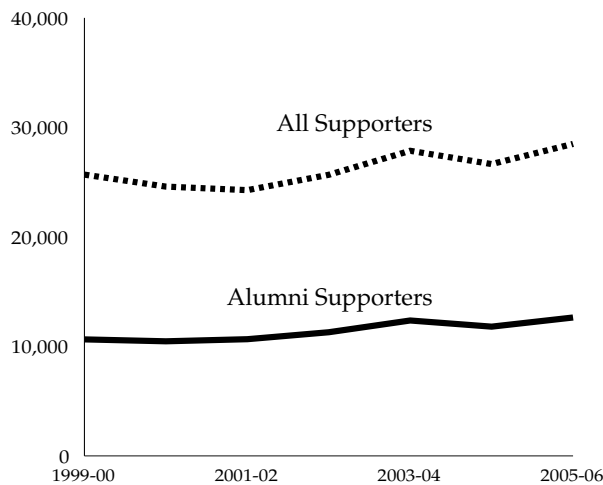
Total Colorado State Forest Service funding for 2006-07:

Advancement and Strategic Initiatives

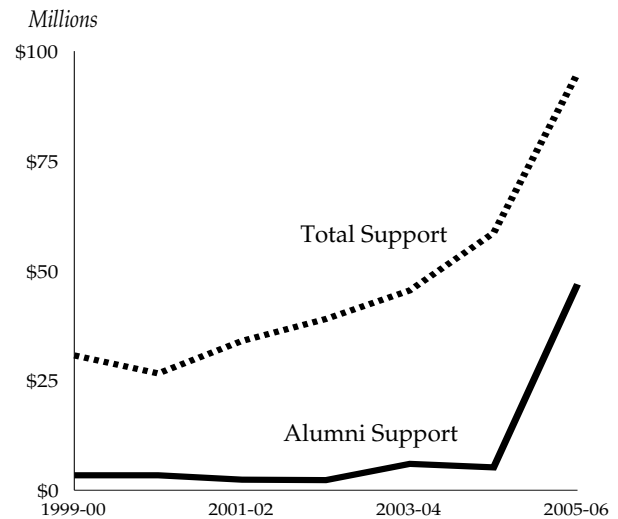
University Net Private Support

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Six-Year Change
Number of Alumni Supporters	10,639	10,465	10,657	11,292	12,365	11,803	12,638	19%
Alumni Support (in millions)	\$3.4	\$3.4	\$2.4	\$2.3	\$6.0	\$5.2	\$46.9	1,279%
Number of Total Supporters	25,685	24,592	24,268	25,669	27,860	26,650	28,489	11%
Total Support (in millions)	\$30.7	\$26.6	\$34.0	\$39.0	\$45.5	\$58.6	\$94.9	209%

Supporter History



Private Support History

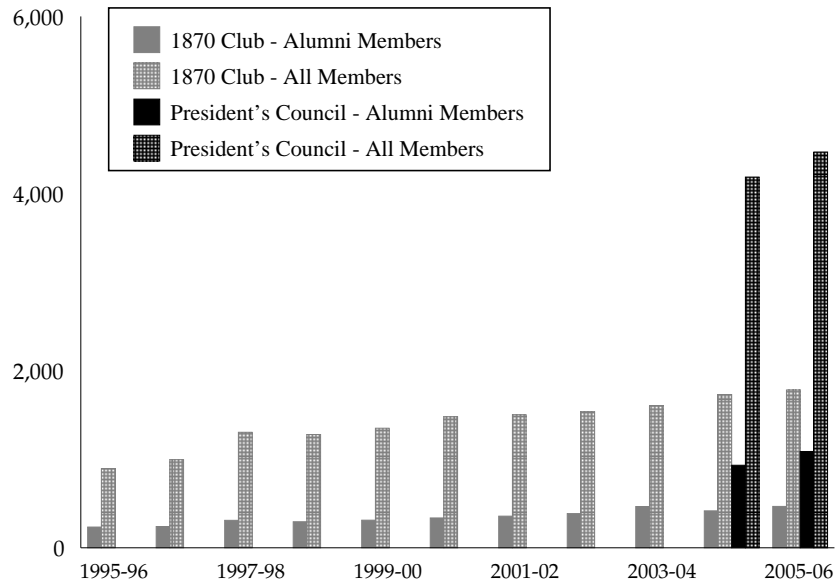


Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. The count of alumni supporters and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

Source: Advancement and Strategic Initiatives

Advancement and Strategic Initiatives

President's Council Members



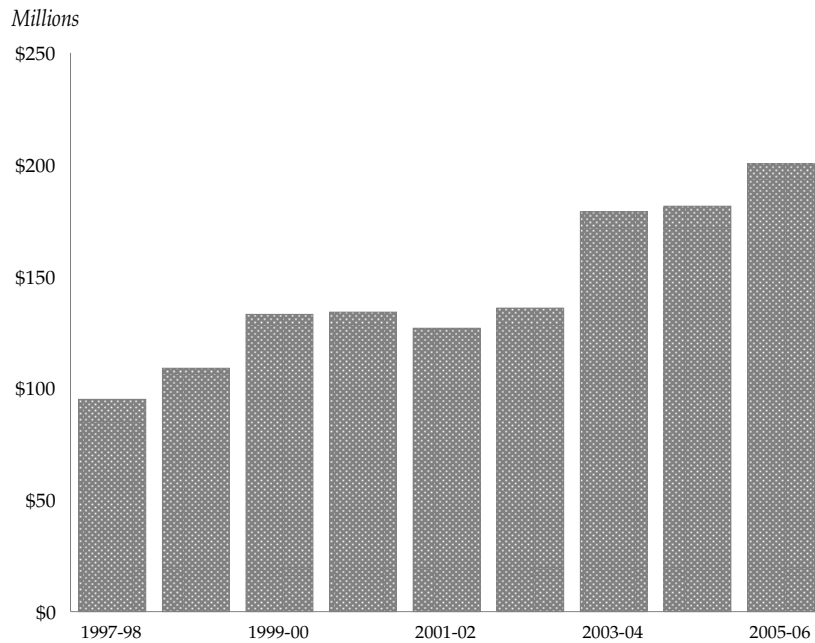
	1870 Club - Alumni Members	1870 Club - All Members	President's Council - Alumni Members	President's Council - All Members
1995-96	234	892	0	0
1996-97	240	994	0	0
1997-98	310	1,304	0	0
1998-99	294	1,279	0	0
1999-00	312	1,350	0	0
2000-01	337	1,479	0	0
2001-02	357	1,503	0	0
2002-03	386	1,536	0	0
2003-04	466	1,601	0	0
2004-05	417	1,730	932	4,186
2005-06	467	1,782	1,087	4,469

Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870, Cornerstone, and Cornerstone 10 clubs, as well as the lifetime Presidents, Morgan and Lory Societies. Frontier Society and President's Club members are also included.

Source: Advancement and Strategic Initiatives

Colorado State University Foundation

Total Invested Assets



Invested Assets (in millions)	
1997-98	\$95.0
1998-99	108.9
1999-00	133.0
2000-01	134.1
2001-02	126.8
2002-03	135.8
2003-04	178.8
2004-05	181.4
2005-06	200.3

Source: CSU Foundation

Colorado State University Foundation

Peer Comparison of University Endowments

	FY 2004	FY 2005	Percent Change
Texas A & M University System and Foundations	\$4,373,047,000	\$4,963,879,000	14%
Ohio State University and Foundation	1,541,175,000	1,726,007,000	12%
Purdue University	1,207,131,000	1,340,536,000	11%
University of Illinois and Foundation	1,058,167,000	1,147,517,000	8%
Michigan State University	749,365,000	906,342,000	21%
Washington State University	515,571,000	553,287,000	7%
University of Colorado Foundation	468,744,000	512,371,000	9%
Iowa State University and Foundation	400,621,000	456,627,000	14%
North Carolina State University Foundation	324,189,000	380,541,000	17%
Oklahoma State University and Foundation	285,028,000	320,136,000	12%
Oregon State University Foundation	277,670,000	308,999,000	11%
Colorado State University Foundation	123,524,000	135,304,000	10%

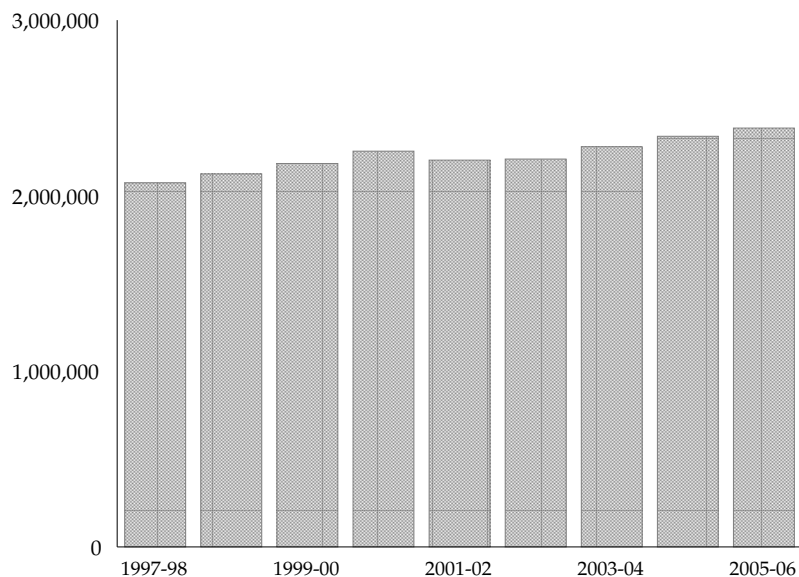
Source: Peer Comparison - Chronicle of Higher Education, January 27, 2006

Library Resources

History of Library Resources

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Six-Year Change
Volumes Held	2,253,875	2,202,892	2,208,942	2,279,159	2,338,632	2,385,448	6%
Volumes Added	80,772	73,602	78,077	83,905	67,518	49,884	-38%
Serials	22,421	22,540	18,690	16,505	29,743	31,382	40%
Interlibrary Loaned	0	39,836	59,560	51,133	49,178	61,049	N/A
Interlibrary Borrowed	64,971	56,667	71,838	72,599	66,664	62,065	-4%
Total Expenditures	\$10,767,181	\$11,365,278	\$11,328,378	\$11,391,207	\$11,545,000	\$12,029,376	12%

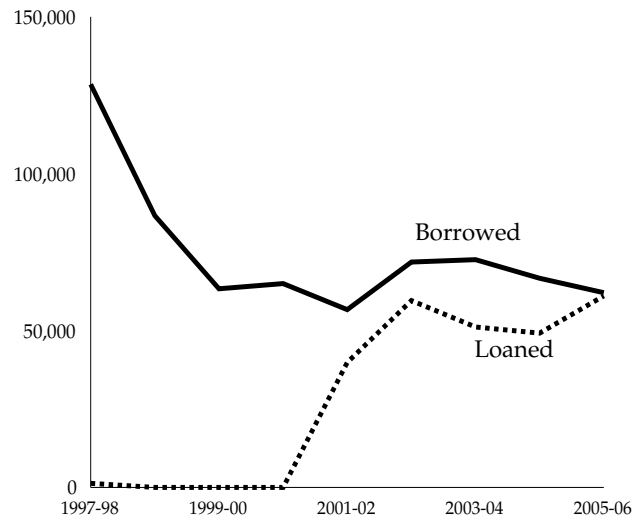
History of Total Library Volumes Held



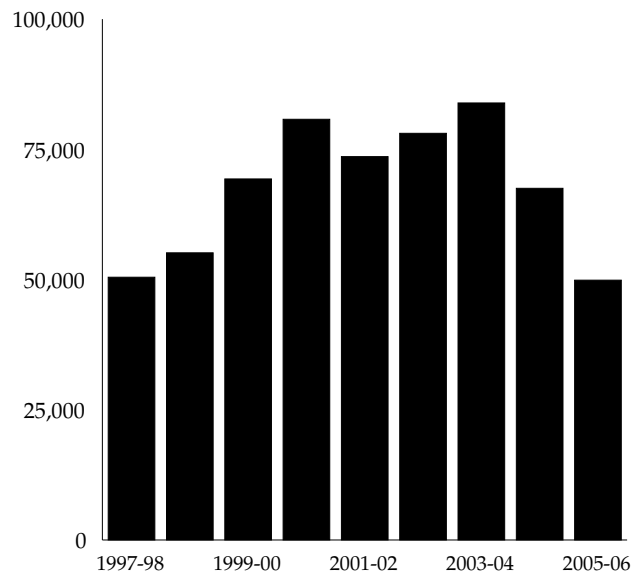
Note: In 2000-01, no materials were loaned due to flood recovery. Lending became active on 10/15/01 for the first time since the July 1997 flood. The volumes held in 2001-02 dropped because of the final flood write-off. Total expenditures for 2003-04 were supplemented with provost and library one-time funding. Serials for 2003-04 include 11,937 aggregated e-journals or 28,442 total. Serials for 2004-05 include aggregated titles. Serials for 2005-06 include electronic, print, and government document titles.

Library Resources

Interlibrary Loans Total Loaned and Borrowed



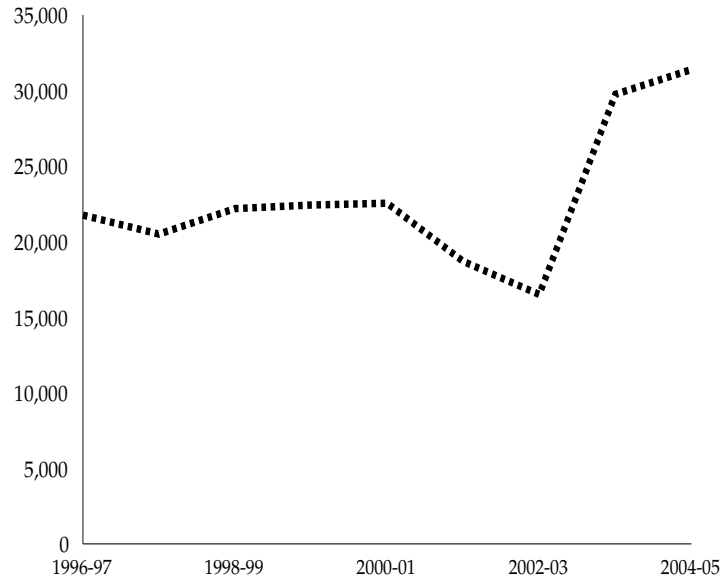
Total Volumes Added Annually



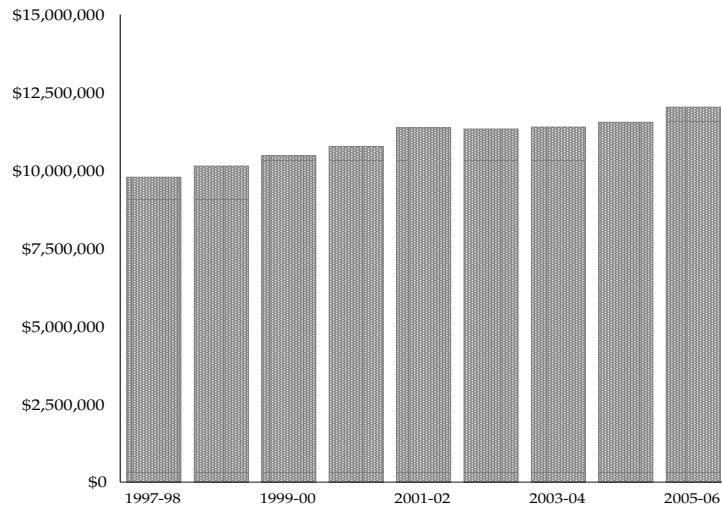
Note: The 1997-98 changes in the number of interlibrary borrows and loans were a result of the flood recovery.

Library Resources

Total Serials



History of Library Expenditures



Note: Serials for 2003-04 include 11,937 aggregated e-journals or 24,442 total. Serials for 2004-05 include aggregated titles. Serials for 2005-06 include electronic, print, and government document titles.

Library Resources

Comparison of Peer Institutions University Research Libraries - 2004-05

	Rank	Volumes in Library	Volumes Added	Current Serials	Total Expenditures
University of Illinois, Urbana-Champaign	7	10,370,777	179,898	88,650	\$35,440,902
Ohio State University	25	5,936,434	124,288	34,745	26,954,787
Texas A & M University	28	3,437,376	110,204	56,903	28,646,821
North Carolina State University	29	3,530,949	147,268	57,486	23,548,957
Michigan State University	45	4,830,861	60,188	37,832	22,811,257
University of California, Davis	53	3,490,356	57,786	41,273	17,694,123
Oklahoma State University	60	2,624,680	78,575	61,507	13,760,638
University of Colorado	62	3,554,826	78,213	28,310	18,549,099
Purdue University	77	2,475,242	49,636	21,598	21,530,300
Iowa State University	88	2,444,263	48,171	29,850	16,697,188
Washington State University	91	2,256,229	64,702	30,648	13,934,946
Colorado State University	96	2,026,508	67,518	28,837	13,602,053

Source: Association of Research Libraries

Note: Oregon State University was not ranked in the top 113 university research libraries.

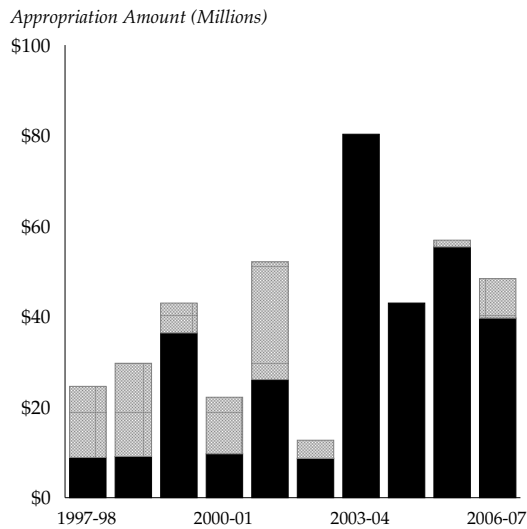
Capital Construction

History of Capital Construction Appropriations

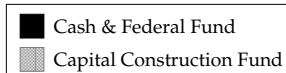
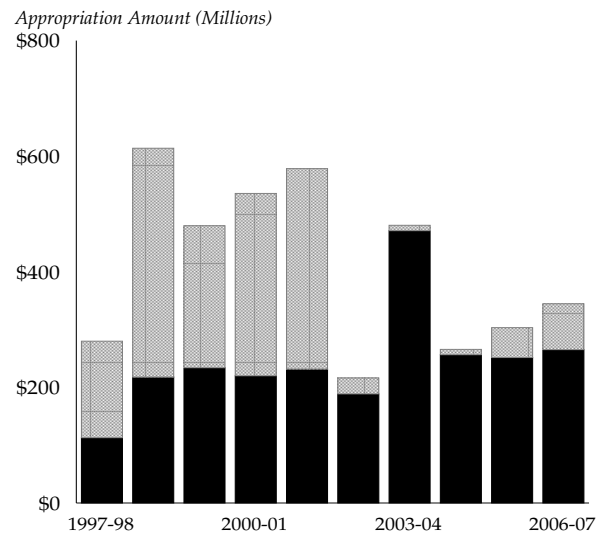
	FY 2001-02 Long Bill	FY 2002-03 Long Bill	FY 2003-04 Long Bill	FY 2004-05 Long Bill	FY 2005-06 Long Bill	FY 2006-07 Long Bill	Six-Year Change
Statewide							
Capital Construction Fund	\$346,773,365	\$27,569,158	\$9,420,498	\$9,273,940	\$51,727,197	\$79,389,270	-77%
Cash and Federal Fund	231,697,137	188,744,996	471,051,002	256,483,916	251,589,508	265,322,977	15%
Statewide Total	\$578,470,502	\$216,314,154	\$480,471,500	\$265,757,856	\$303,316,705	\$344,712,247	-40%
Higher Education							
Capital Construction Fund	\$199,397,395	\$10,734,366	\$519,779	\$4,200,000	\$35,543,243	\$74,304,784	-63%
Cash and Federal Fund	133,074,912	85,338,761	363,847,884	199,653,009	180,657,977	171,538,187	29%
Higher Education Total	\$332,472,307	\$96,073,127	\$364,367,663	\$203,853,009	\$216,201,220	\$245,842,971	-26%
Colorado State University							
Capital Construction Fund	\$25,982,101	\$4,014,366	\$0	\$0	\$1,502,078	\$8,725,172	-66%
Cash and Federal Fund	26,114,805	8,688,358	80,265,085	43,020,817	55,436,968	39,725,172	52%
Controlled Maintenance Projects	5,482,697	0	0	0	481,390	2,406,977	-56%
Colorado State University Total	\$57,579,603	\$12,702,724	\$80,265,085	\$43,020,817	\$57,420,436	\$50,857,321	-12%

Capital Construction Appropriations

Colorado State University



Statewide



Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement

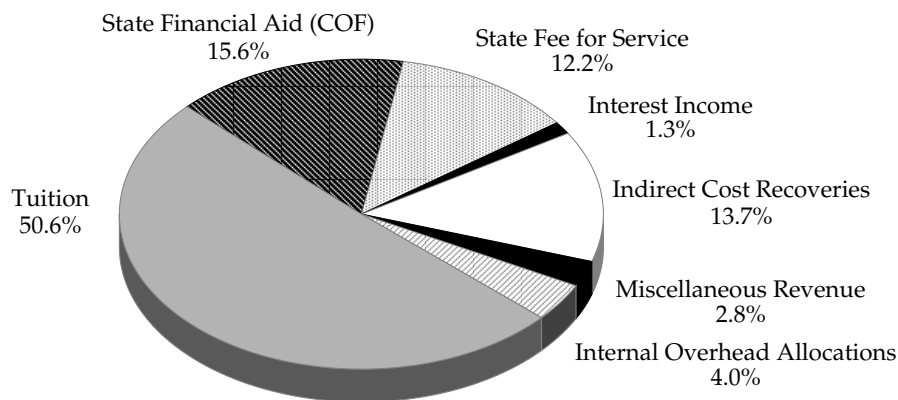
Legislative Session	Capital Construction CCF & CCF (E)	Capital Construction CF & CF (E) & FF	Controlled Maintenance CCF & CCF (E)	Controlled Maintenance CF & CF (E)	Total Appropriation* CC & CM
FY 1994	\$3,349,478	\$1,519,173	\$633,240	\$0	\$5,501,891
FY 1994 Supplement	4,870,000	3,627,360	0	0	8,497,360
FY 1994 ADA	1,009,800				1,009,800
FY 1995	3,353,295	6,245,985	2,116,000	0	11,715,280
FY 1995 Supplement	4,233,627	1,718,173	2,307,914	0	8,259,714
FY 1996	5,846,422	6,807,482	2,413,986	0	15,067,890
FY 1997	1,300,000	11,428,290	123,290	4,252,147	17,103,727
FY 1997 ADA	1,769,757				1,769,757
FY 1998	15,650,563	7,402,643	0	5,244,946	28,298,152
FY 1998 Supplement	4,986,000	(342,419)	572,876	0	5,216,457
FY 1999	13,097,391	9,129,971	0	5,034,572	27,251,934
FY 2000	6,580,244	36,855,692	6,160,057	0	49,595,993
FY 2001	18,549,061	9,687,000	1,862,248	4,743,453	34,840,762
FY 2001 Amendments	(6,067,261)	80,453	0	0	(5,986,808)
FY 2002	25,982,101	26,114,805	0	5,482,697	57,579,603
FY 2002 Amendment	(3,315,247)	0	0	0	(3,315,247)
FY 2003	4,014,366	8,688,358	0	0	12,702,724
FY 2003 Veto	(1,250,000)	(527,875)	0	0	(1,777,875)
FY 2004	0	77,508,335	330,405	0	77,838,740
FY 2004 Supplement	0	2,756,750	0	0	2,756,750
FY 2005	1,502,078	56,939,046	481,390	0	58,922,514
FY 2005 Supplement	0	79,369,060	1,460,856	0	80,829,916
FY 2006	8,725,172	39,725,172	2,406,977	0	50,857,321
Total	\$114,176,847	\$384,733,454	\$20,868,239	\$24,757,815	\$544,536,355

CC = Capital Construction
 CCF = Capital Construction Funds
 CCF (E) = Capital Construction Funds Exempt
 CF = Cash Funds
 CF (E) = Cash Funds Exempt
 CM = Controlled Maintenance
 FF = Federal Funds

Note: The appropriations listed include the appropriation received in a calendar year. Federal funds are not included in the total appropriation.

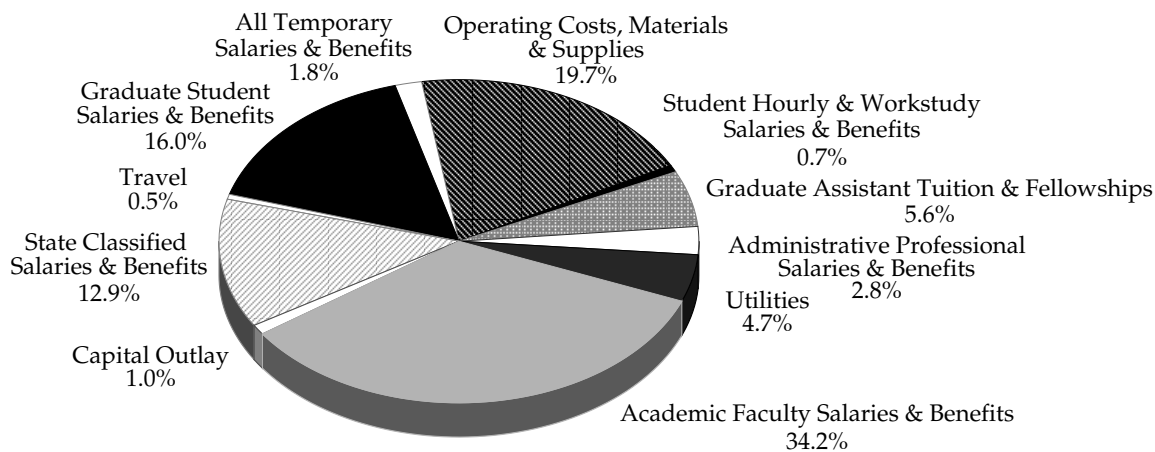
University Revenue and Expenditures

2006-07 Education & General Budgeted Revenue



Total E & G Budget = \$262,703,534

2006-07 Education & General Budgeted Expenditures

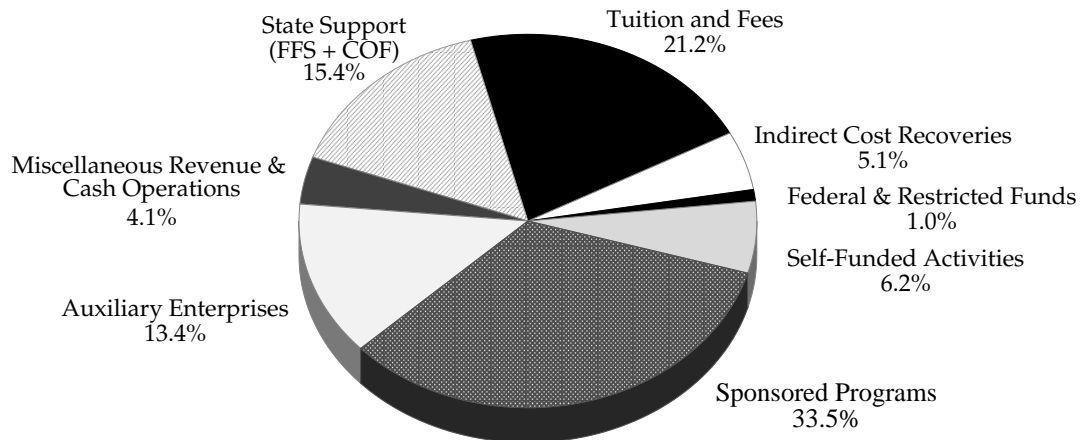


Total E & G Budget = \$261,195,861

*Note: Excludes PVM and CSU Agencies and redistributes centralized costs. Course fees and technology charges are excluded.
COF = College Opportunity Fund*

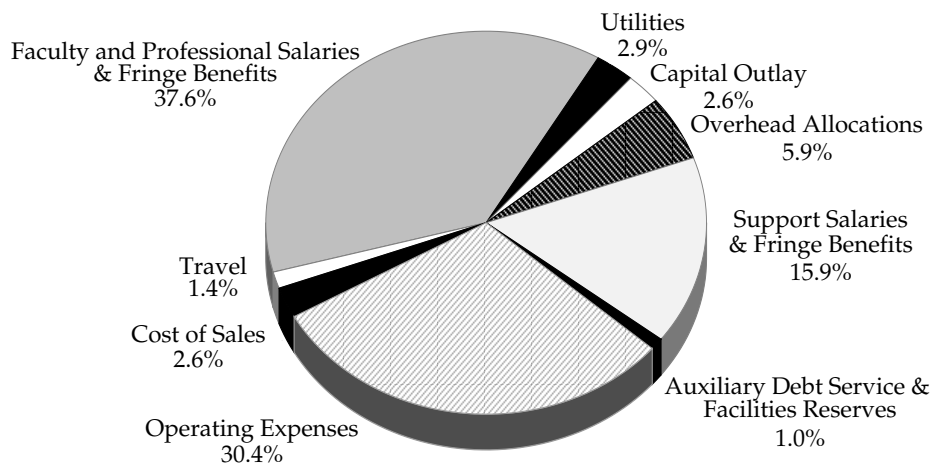
University Revenue and Expenditures

2006-07 Total Budgeted Revenue



Total Revenue Budget = \$701,048,484

2006-07 Total Budgeted Expenditures



Total Expenditure Budget = \$699,540,811

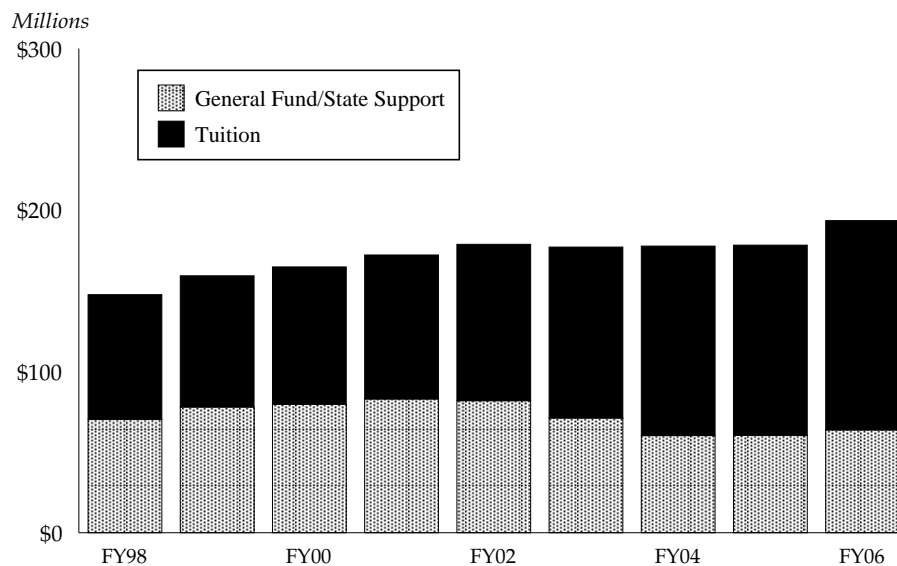
Note: COF = College Opportunity Fund, FFS = Fee for Service

University Revenue and Expenditures

History of Revenue

	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	Seven-Year Change
General Fund/ State Support	\$79,565,769	\$82,943,404	\$81,831,083	\$71,105,859	\$60,230,253	\$60,273,987	\$63,707,498	-19.9%
Tuition	85,101,856	89,190,544	96,870,165	105,896,052	117,383,122	117,877,415	129,731,663	52.4%
Total	\$164,667,625	\$172,133,948	\$178,701,248	\$177,001,911	\$177,613,375	\$178,151,402	\$193,439,161	17.5%

Tuition and General Fund/State Support Revenue



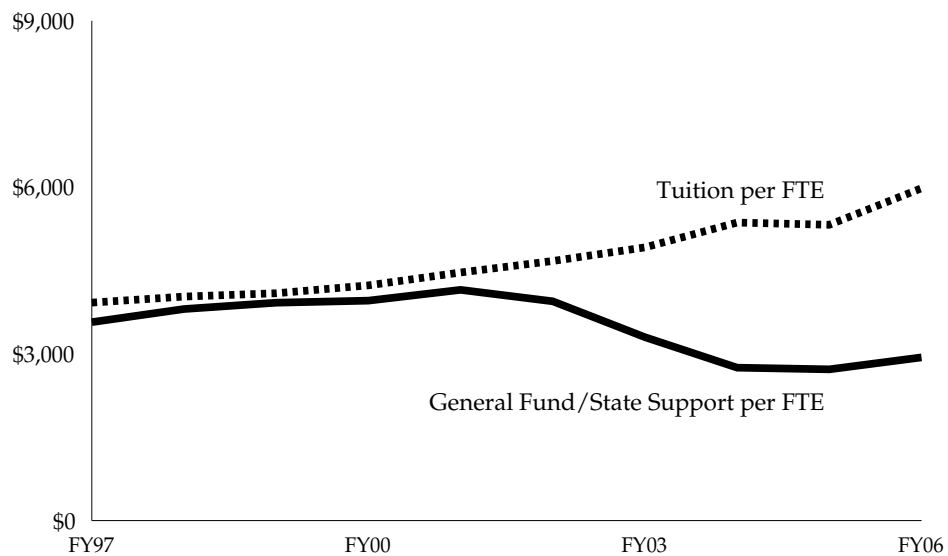
Note: PVM and the CSU agencies are excluded. For FY06, "State Support" is equal College Opportunity Fund plus State Fee for Service.

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	Seven-Year Change
Student FTE	20,088	19,964	20,723	21,525	21,871	22,129	21,675	7.9%
General Fund/ State Support/ FTE	\$3,961	\$4,155	\$3,949	\$3,303	\$2,754	\$2,724	\$2,939	-25.8%
Tuition/FTE	\$4,236	\$4,468	\$4,675	\$4,920	\$5,367	\$5,327	\$5,985	41.3%

History of Revenue per Student FTE



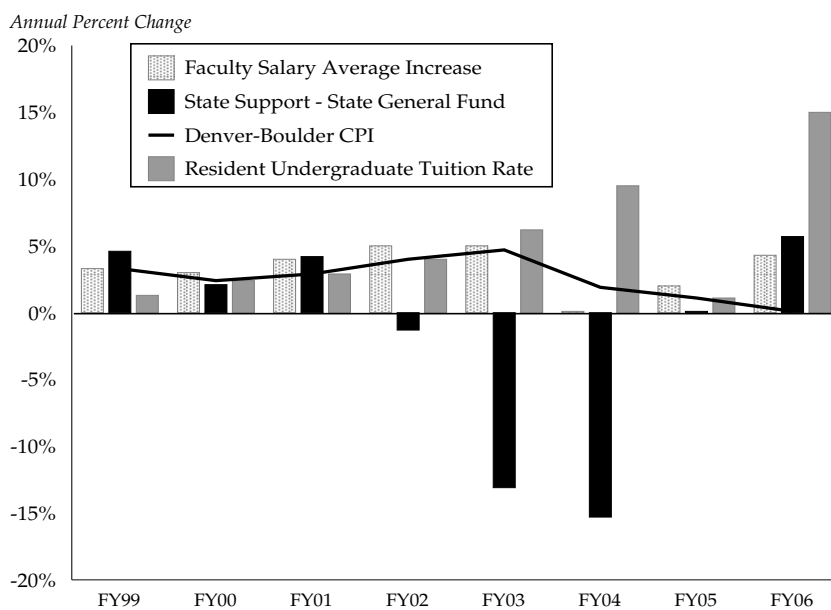
Note: Excludes PVM and CSU Agencies.

University Revenue and Expenditures

History of Financial Environment

	FY00	FY01	FY02	FY03	FY04	FY05	FY06
State Support - State General Fund	2.10%	4.20%	-1.30%	-13.10%	-15.30%	0.07%	5.70%
Resident Undergraduate Tuition Rates	2.40%	2.90%	4.00%	6.20%	9.53%	1.10%	15.00%
Faculty Salary Average Increase	3.00%	4.00%	5.00%	5.00%	0.00%	2.00%	4.30%
Denver-Boulder CPI Change	2.40%	2.90%	4.00%	4.70%	1.90%	1.10%	0.10%

Annual Change in Financial Environment



Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process.

This table excludes PVM and the CSU Agencies.

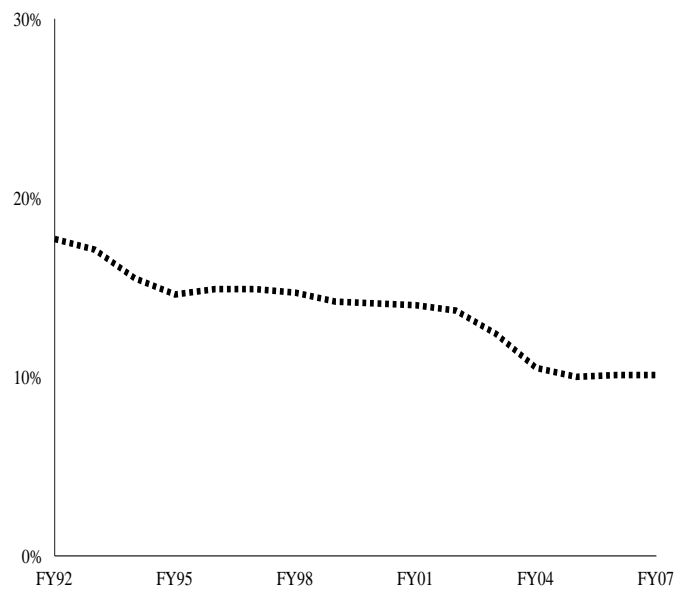
Sources: Budget Data Book and EBC/Cabinet E&G Potential and Future Priorities for Funding ("Assets & Liabilities")

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1991-92	\$496.6	\$2,809.0	17.7%
1992-93	525.3	3,079.3	17.1%
1993-94	531.6	3,375.6	15.7%
1994-95	538.1	3,674.2	14.6%
1995-96	582.4	3,899.0	14.9%
1996-97	621.6	4,178.4	14.9%
1997-98	656.2	4,463.5	14.7%
1998-99	676.3	4,755.1	14.2%
1999-00	715.6	5,087.3	14.1%
2000-01	746.5	5,321.1	14.0%
2001-02	770.6	5,613.9	13.7%
2002-03	685.4	5,544.3	12.4%
2003-04	591.4	5,627.3	10.5%
2004-05	588.0	5,831.0	10.0%
2005-06	636.5	6,291.2	10.1%
2006-07	689.7	6,806.6	10.1%

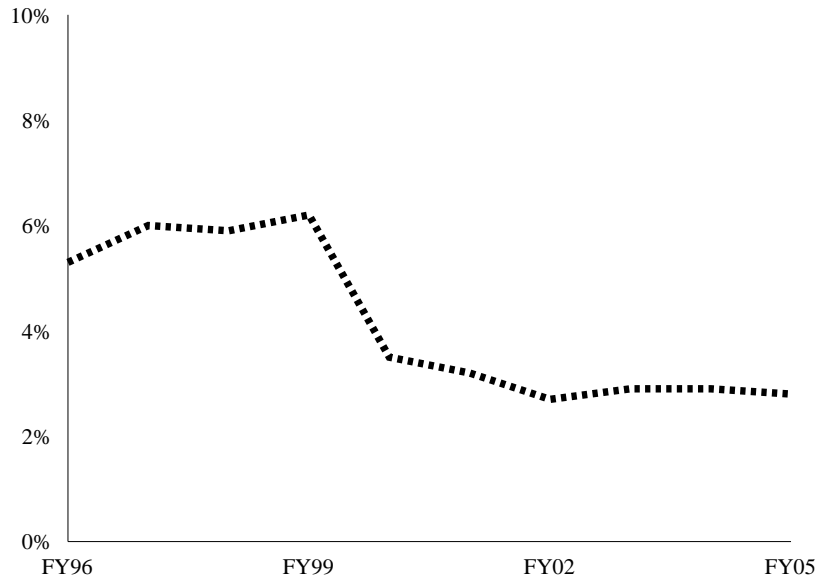
History of Higher Education's Share of Statewide General Fund



Source: "Appropriation Report", Fiscal Year 2006-07, Joint Budget Committee.

University Revenue and Expenditures

Education & General Institutional Support Expenditures as a Percent of Total Expenditures



	Total E & G Current Fund Expenditures (in millions)	CSU Institutional Support Expenditures (in millions)	Institutional Support as a Percent of Total Expenditures
FY96	\$477.4	\$25.5	5.3%
FY97	417.8	25.0	6.0%
FY98	432.9	25.7	5.9%
FY99	468.0	28.8	6.2%
FY00	503.4	17.5	3.5%
FY01	516.2	16.5	3.2%
FY02	578.9	15.8	2.7%
FY03	598.5	17.3	2.9%
FY04	600.5	17.2	2.9%
FY05	579.9	18.5	3.2%
FY06	622.8	21.1	3.4%

Source: IPEDS Finance Survey

University Revenue and Expenditures

Comparison of General Fund Appropriations (Includes Resident Instruction, PVM, and the CSU Agencies)

	CSU State Support	Percent of Total State General Fund	Percent of Total Higher Education State Support	Dollar Change in CSU State Support	Percent Change in CSU State Support	Total State of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Fund
FY96 Actual	\$94,250,244	2.4%	16.2%	\$5,541,336	6.20%	\$3,899,024,749	\$582,433,260	14.9%
FY 97 Actual	99,542,864	2.4%	16.0%	5,292,620	5.60%	4,178,391,767	621,618,791	14.9%
FY98 Actual	105,581,698	2.4%	16.1%	6,038,834	6.10%	4,463,475,931	656,223,861	14.7%
FY99 Actual	110,689,636	2.3%	16.4%	5,107,938	4.80%	4,755,090,668	676,307,254	14.2%
FY00 Actual	113,657,283	2.2%	15.9%	2,967,647	2.70%	5,087,348,475	715,638,339	14.1%
FY01 Actual	118,695,965	2.2%	15.9%	5,038,682	4.40%	5,321,069,689	746,513,508	14.0%
FY02 Actual	119,175,674	2.1%	15.5%	479,709	0.40%	5,613,095,990	770,615,074	13.7%
FY03 Actual	110,312,260	2.0%	16.1%	-8,863,414	-7.40%	5,544,343,746	685,529,236	12.4%
FY04 Actual	94,930,319	1.7%	16.1%	-15,381,941	-13.9%	5,627,296,522	591,409,402	10.5%
FY05 Actual	94,885,277	1.1%	16.1%	-45,042	-0.05%	5,831,046,039	587,972,772	10.1%
FY06 Actual	97,289,326	1.5%	15.3%	2,404,049	2.50%	6,291,217,654	636,485,608	10.1%
FY07 Appropriated	108,309,075	1.6%	15.7%	11,019,749	11.30%	6,806,575,479	689,673,756	10.1%

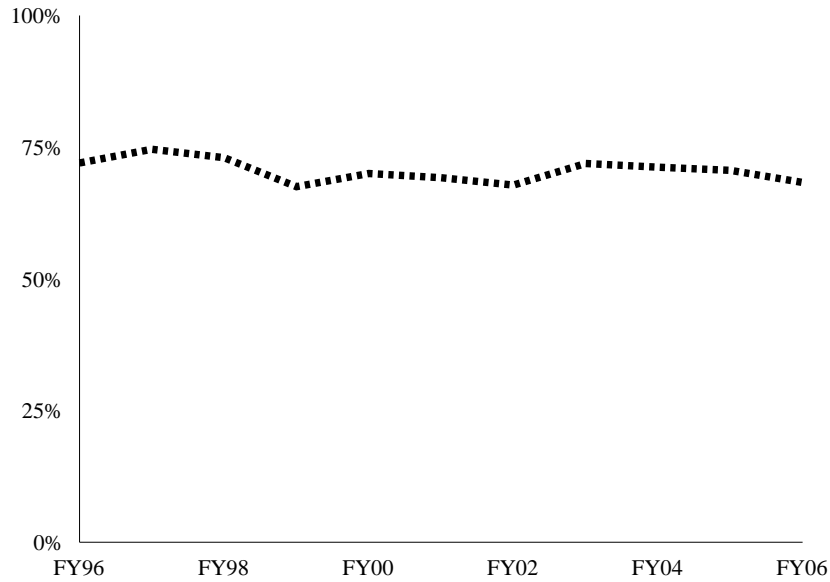
Change in General Fund/State Support Appropriations

	FY01	FY07	Percent Change
CSU State Support	\$118,695,965	\$108,309,075	-8.8%
Higher Education State Support	\$746,513,508	\$689,673,756	-7.6%
State of Colorado General Fund	\$5,321,069,689	\$6,806,575,479	27.9%

Note: For FY06 and future years, "State Support" includes only College Opportunity Fund and Fee-for-Service appropriations.

University Revenue and Expenditures

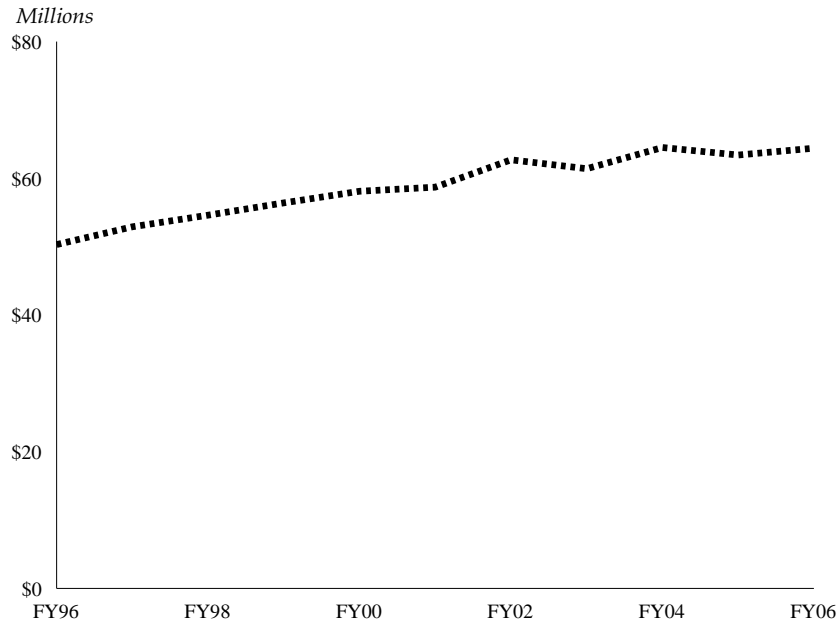
Education & General Salary Expenditures as a Percent of Total CSU Budget



	Education & General Total Expenditures (in millions)	Education & General Salary Expenditures (in millions)	Salaries as a Percent of Total Education & General Expenditures
FY96	\$166.3	\$119.7	72.0%
FY97	171.1	127.6	74.6%
FY98	177.5	129.5	73.0%
FY99	194.5	131.2	67.5%
FY00	195.1	136.5	70.0%
FY01	208.2	144.1	69.2%
FY02	234.4	158.9	67.8%
FY03	229.9	165.4	71.9%
FY04	226.0	160.8	71.2%
FY05	236.1	166.6	70.6%
FY06	256.7	175.2	68.3%

University Revenue and Expenditures

Education & General Faculty Salary Expenditures

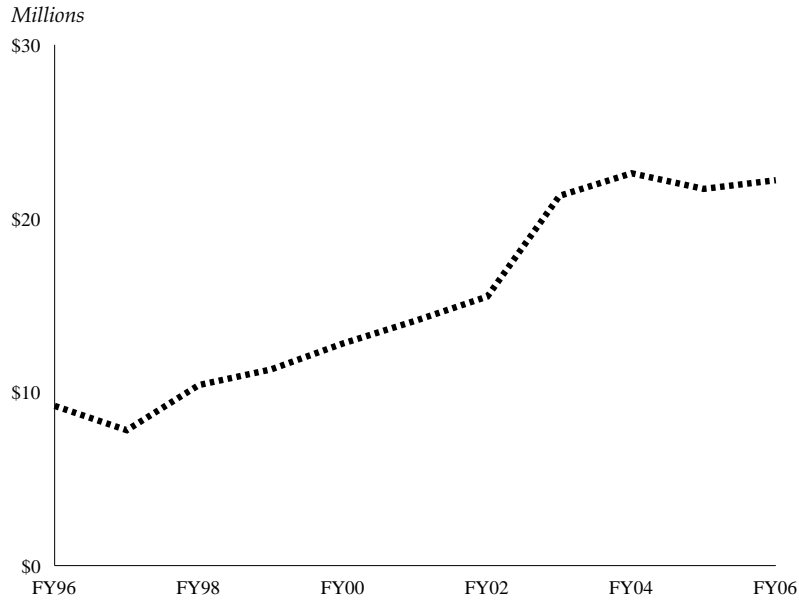


Fiscal Year	Tenure-Track Faculty E & G Salaries (in millions)	Special Faculty E & G Salaries (in millions)	Temporary Faculty E & G Salaries (in millions)	E & G Faculty Salaries (in millions)
1996	\$45.1	\$2.8	\$2.4	\$50.3
1997	47.7	2.8	2.4	52.9
1998	49.1	3.2	2.3	54.6
1999	50.4	3.3	2.7	56.4
2000	51.8	3.4	2.9	58.1
2001	52.5	3.4	2.8	58.7
2002	56.0	3.5	3.2	62.7
2003	54.0	4.1	3.3	61.4
2004	56.7	4.2	3.7	64.5
2005	55.5	4.2	3.7	63.4
2006	55.2	4.8	4.4	64.4

Note: Salary expenditures include 13 and 16 funds only. Summer salaries for faculty on 9-month appointment are excluded. Vice presidents and deans are included through January 1, 2003 when they were reclassified to administrative professionals.

University Revenue and Expenditures

Education & General Administrative Professional Salary Expenditures

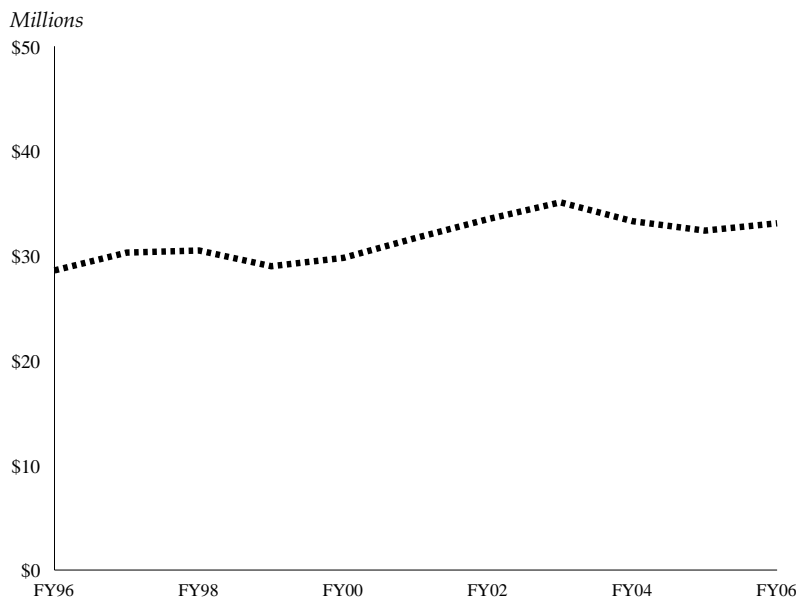


Fiscal Year	Administrative Professional E & G Salaries (in millions)	Research Associate E & G Salaries (in millions)	Total E & G Salaries (in millions)
1996	\$7.79	\$1.40	\$9.19
1997	8.35	1.43	9.78
1998	8.92	1.47	10.39
1999	9.76	1.52	11.28
2000	11.18	1.66	12.84
2001	12.30	1.76	14.06
2002	13.62	1.92	15.54
2003	19.85	1.43	21.28
2004	20.33	2.23	22.56
2005	19.65	2.01	21.66
2006	22.23	2.40	22.23

Note: Vice presidents and deans were reclassified from faculty to administrative professionals on January 1, 2003. Salary expenditures include only 13 and 16 funds.

University Revenue and Expenditures

Education & General State Classified Salary Expenditures



Fiscal Year	E & G State Classified Salary Expenditures (in millions)
1996	\$28.6
1997	30.3
1998	30.5
1999	29.0
2000	29.8
2001	31.7
2002	33.5
2003	35.1
2004	33.3
2005	32.4
2006	33.1

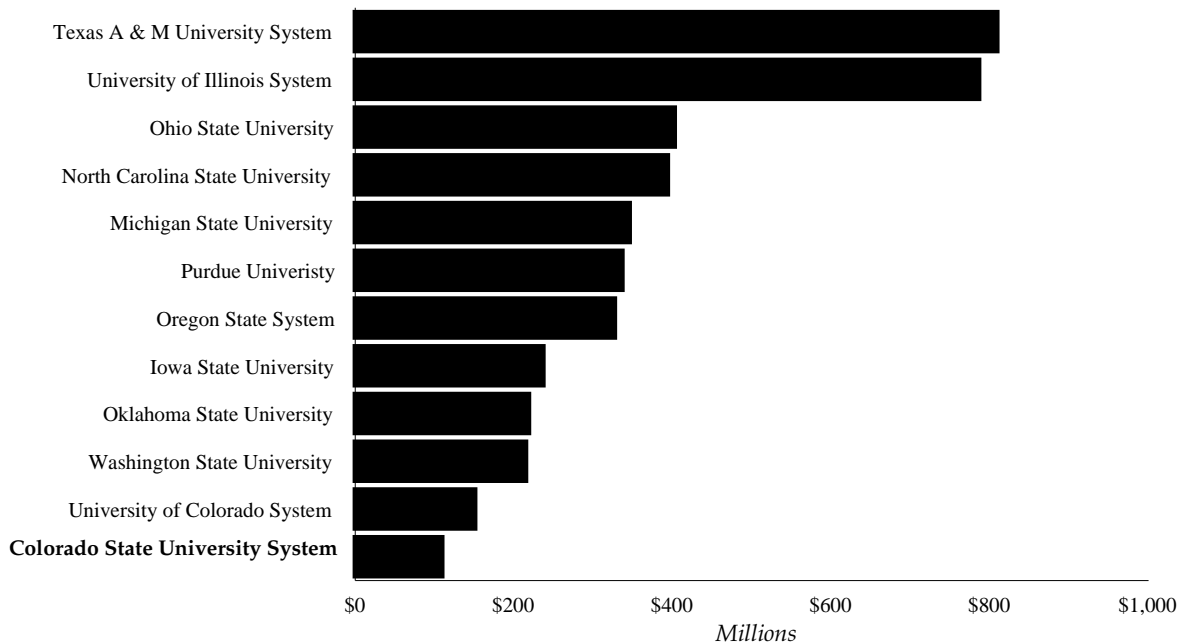
Note: Salary expenditures include only 13 and 16 funds.

University Revenue and Expenditures

State Appropriations - Peer Institutions

	2005-06 Appropriations	One-Year Change
Colorado State University System	\$109,216,000	0.0%
Iowa State University	236,684,000	4.2%
Michigan State University	345,498,000	-0.4%
North Carolina State University	393,638,000	7.2%
Ohio State University	402,334,000	1.3%
Oklahoma State University	218,519,000	6.5%
Oregon State System	326,844,000	4.7%
Purdue University	336,311,000	-0.2%
Texas A & M University System	808,776,000	1.5%
University of California System	2,843,186,000	5.0%
University of Colorado System	150,673,000	-2.9%
University of Illinois System	785,929,000	-4.6%
Washington State University	214,799,000	10.1%

State Appropriations

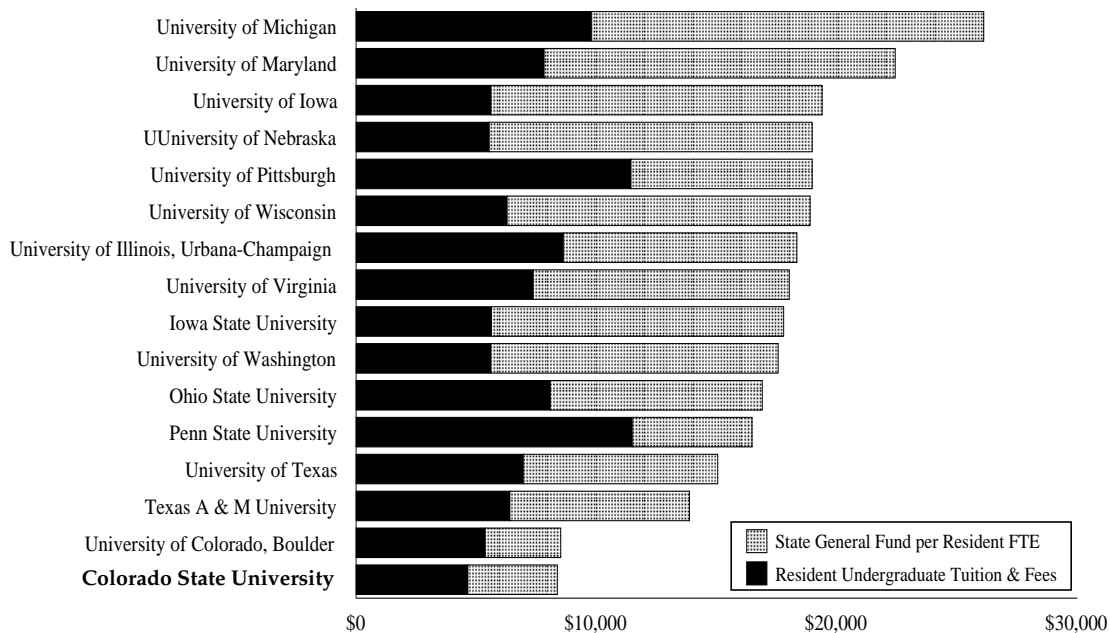


Note: Graph excludes University of California system
 Source: Chronicle of Higher Education, January 13, 2006

University Revenue and Expenditures

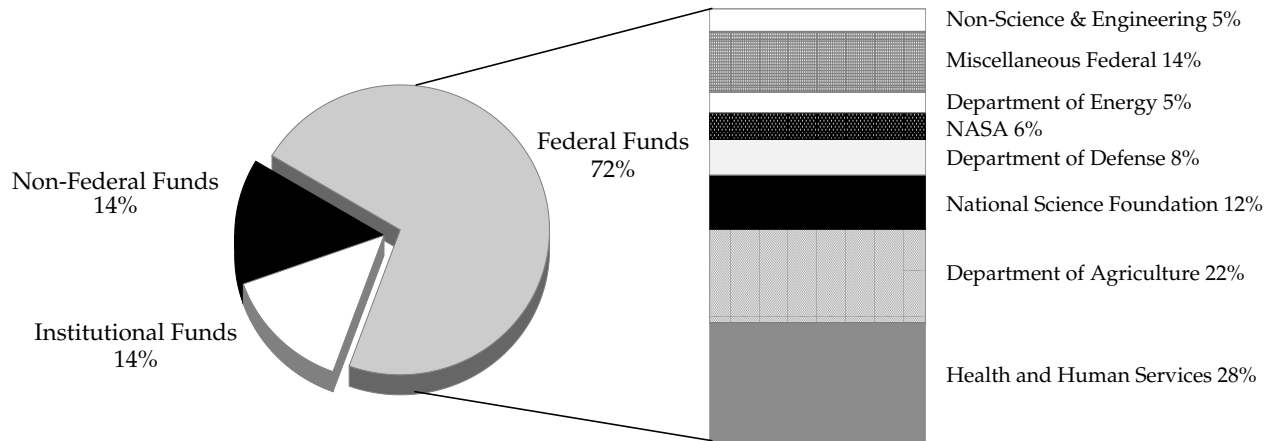
Tuition and State General Fund Comparison - Selected Institutions

	Resident Tuition & Fees - FY06	State General Fund per Resident FTE - FY06	Total - FY06	Ratio GF:Tuition
University of Iowa	\$5,612	\$13,773	\$19,385	2.5
University of Nebraska	5,540	13,430	18,970	2.4
Iowa State University	5,634	12,152	17,786	2.2
University of Washington	5,610	11,942	17,552	2.1
University of Wisconsin	6,284	12,604	18,888	2.0
University of Maryland	7,821	14,604	22,425	1.9
University of Michigan	9,798	16,311	26,109	1.7
University of Virginia	7,370	10,652	18,022	1.4
Texas A & M University	6,399	7,471	13,870	1.2
University of Texas	6,972	8,072	15,044	1.2
University of Illinois, Urbana	8,634	9,703	18,337	1.1
Ohio State University	8,082	8,814	16,896	1.1
Colorado State University	4,562	3,647	8,209	0.8
University of Pittsburgh	11,436	7,534	18,970	0.7
University of Colorado, Boulder	5,372	3,141	8,513	0.6
Pennsylvania State University	11,508	4,959	16,467	0.4



Annual Research Expenditures

Sources of Annual Research Expenditures - FY 2005-06



Total = \$267,400,000

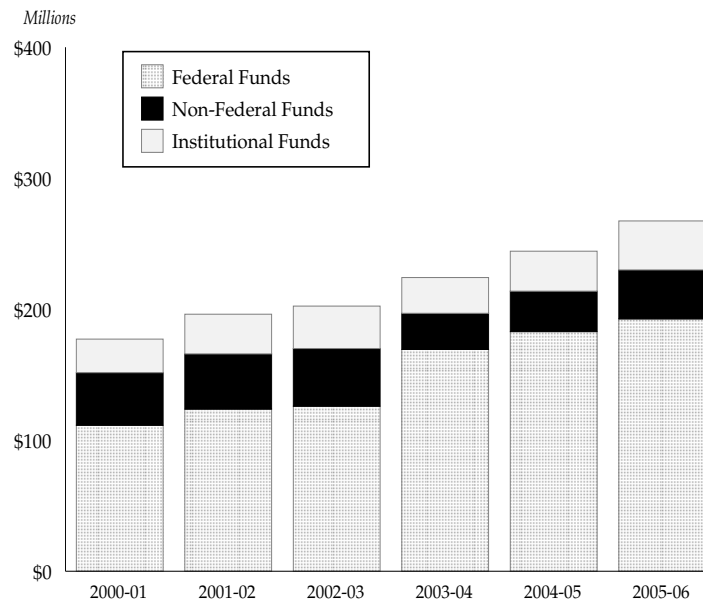
History of Research Expenditures

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Five-Year Change
Federal Funds						
Department of Agriculture (USDA)	\$15.0	\$22.9	\$39.8	\$42.9	\$41.5	177%
Department of Defense	10.6	6.2	15.2	14.6	16.0	51%
Department of Energy	3.2	5.0	8.7	9.7	9.2	188%
Health & Human Services	29.4	37.0	43.1	46.9	53.3	81%
Miscellaneous Federal	34.8	23.9	25.4	26.5	26.9	-23%
National Science Foundation	14.5	16.6	20.9	23.7	24.0	66%
NASA	5.2	5.6	9.0	12.4	11.7	125%
Non-Science & Engineering (Federal)	11.0	8.7	7.2	6.2	10.0	-9%
Total Federal Funds	\$123.7	\$125.9	\$169.3	\$182.9	\$192.6	57%
Non-Federal Funds						
Industrials	\$10.0	\$14.7	\$13.4	\$12.4	\$13.9	39%
State and Local	16.6	21.0	10.3	10.9	15.2	-8%
Non-Science & Engineering (Non-Federal)	8.4	6.7	1.7	1.5	1.9	-77%
Foundations	--	--	1.1	1.6	1.5	N/A
All Other Non-Federal Sources	7.2	1.7	1.1	4.5	4.9	-32%
Total Non-Federal Funds	42.2	44.1	27.6	30.9	37.4	-11%
Total Sponsored Funds	167.9	170.0	196.9	213.8	230.0	37%
Institutional Funds	30.3	32.4	27.3	30.5	37.4	23%
Total Funds	\$198.2	\$202.4	\$224.2	\$244.3	\$267.4	35%

Note: Research expenditures are reported in millions.

Annual Research Expenditures

History of Research Expenditures



Peer Comparison of Federal Research and Development Expenditures

	FY 2002	FY 2003	One-Year Change
University of Colorado	\$340,466,000	\$377,941,000	11%
University of Illinois, Urbana-Champaign	214,323,000	266,487,000	24%
University of California, Davis	176,644,000	208,327,000	18%
Ohio State University	177,883,000	198,488,000	12%
Texas A & M University	163,488,000	177,119,000	8%
Michigan State University	122,595,000	133,820,000	9%
Purdue University	107,477,000	129,199,000	20%
Colorado State University	112,650,000	117,151,000	4%
Oregon State University	91,683,000	100,499,000	10%
North Carolina State University	91,981,000	96,157,000	5%
Iowa State University	71,419,000	82,297,000	15%

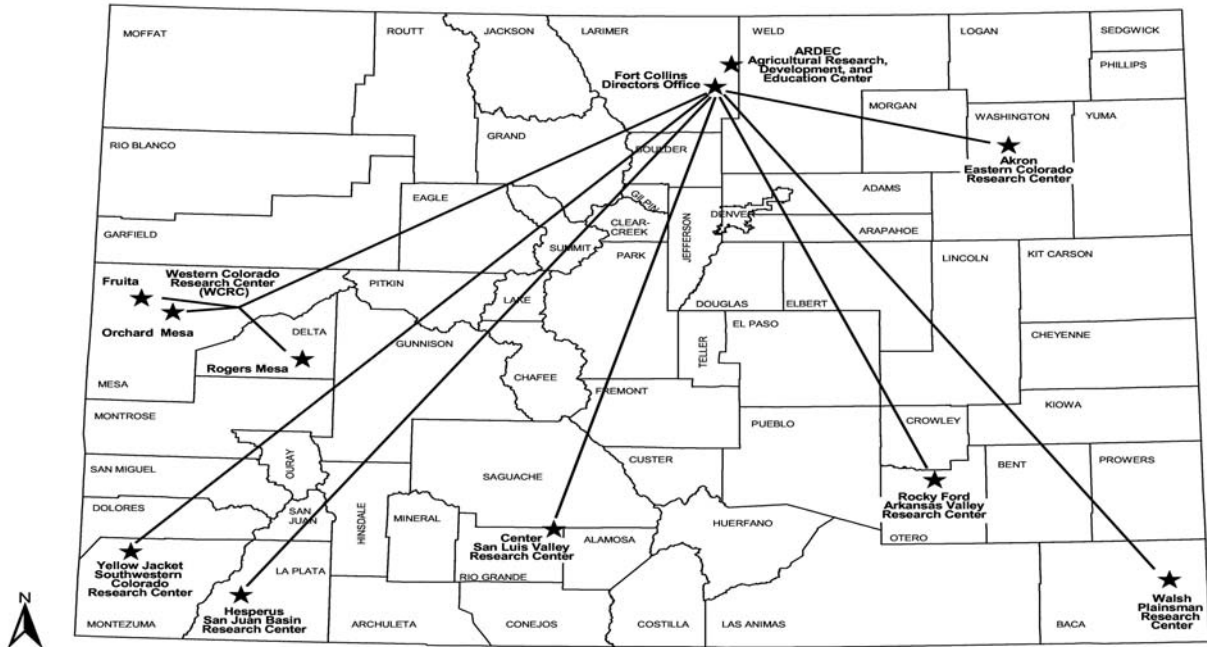
Peer Comparison Source: Chronicle of Higher Education, July 29, 2005

Note: Oklahoma State University and Washington State University were not listed in the top 100 universities.

The Federal Research and Development Expenditures reported in the Chronicle of Higher Education exclude non-science and engineering funds.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

San Luis Valley Research Center
Rob Davidson, Chair of the Program Committee
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Western Colorado Research Center
Harold Larsen, Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Arkansas Valley Research Center
Mike Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

Southwestern Colorado Research Center
Mark Stack, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

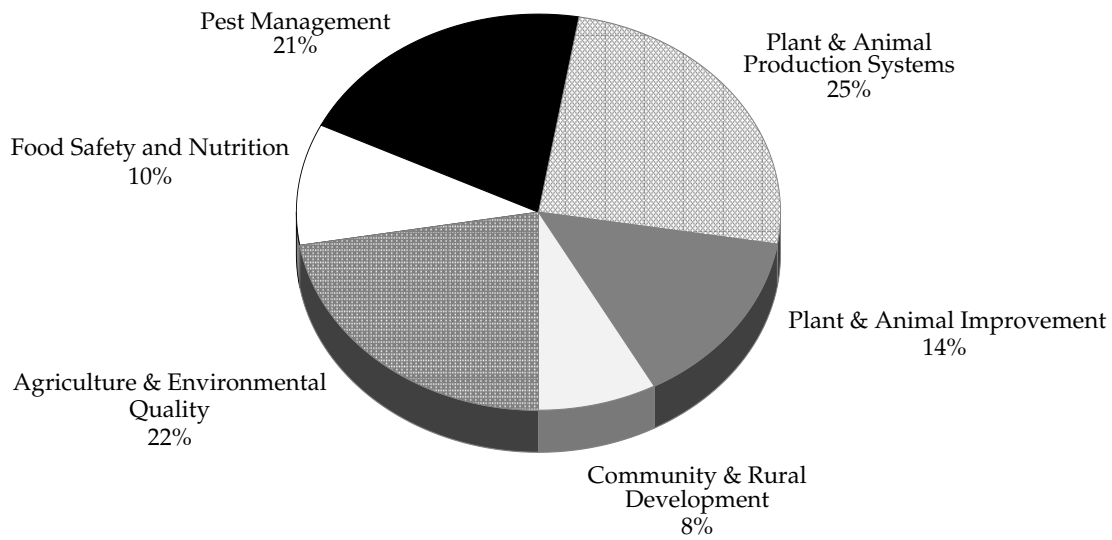
Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Eastern Colorado Research Center
Doug Couch, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Rogers Mesa Site
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

Agricultural Experiment Station

Research Distribution Program 2005-06



History of Revenue

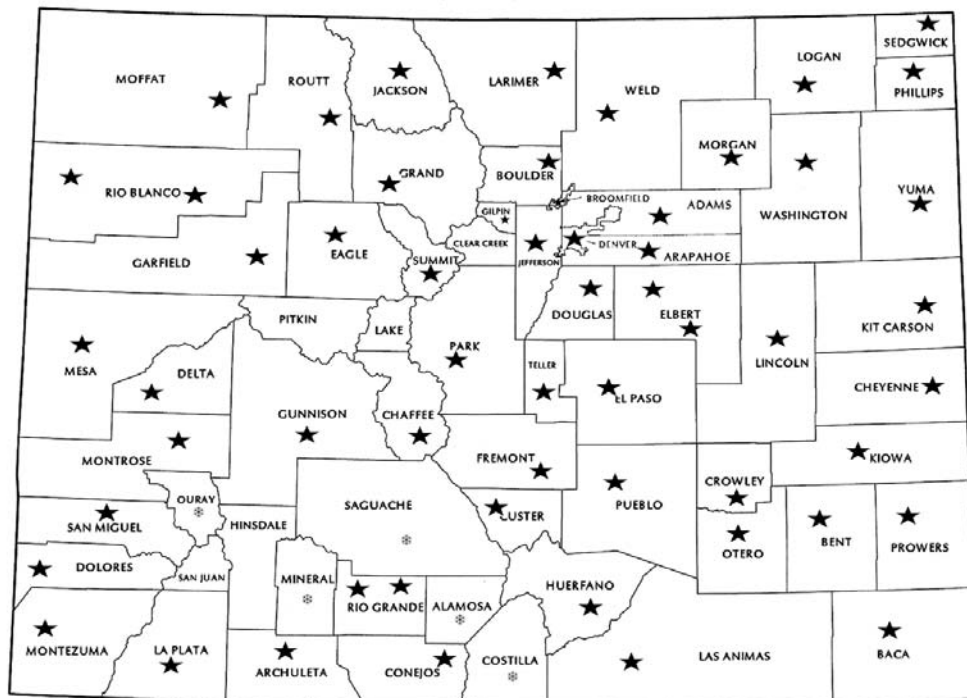
	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Revenue						
State General Fund	\$9,196,290	\$8,580,914	\$9,163,465	\$8,022,870	\$7,631,785	\$7,931,918
Federal Appropriations	2,810,000	2,822,000	2,799,099	2,800,000	2,802,714	2,816,480
Cash Sales	500,000	762,000	762,000	934,126	1,079,220	1,201,317
Other (General Fund Carry Forward)	0	68,198	220,191	370,870	369,869	173,364
Total Revenue	\$12,506,290	\$12,233,112	\$12,944,755	\$12,127,866	\$11,883,588	\$12,123,079

Cooperative Extension

Purpose

Cooperative Extension is the major off-campus educational arm of Colorado State University. A partnership of Colorado State University, Colorado counties and the U.S. Department of Agriculture, Cooperative Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.

Colorado State University Cooperative Extension Locations



⊛ No office, service provided by area counties
 ★ Cooperative Extension office location

Map Compilation: Colorado Division of Local Government, 2001

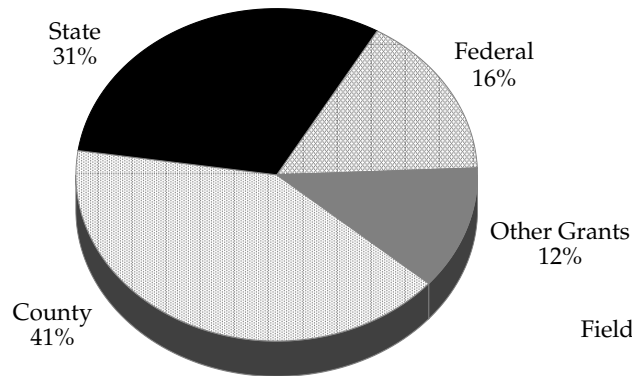
Cooperative Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	15.3	0.0	0.0	15.3
Integrated Specialists	24.1	3.2	0.0	27.3
Field (Administrative Professional)	113.9	15.0	22.0	150.9
Paraprofessional	0.0	8.5	17.8	26.3
Support Staff	14.6	3.9	93.0	111.5
Total	167.9	30.6	132.8	331.3

Cooperative Extension

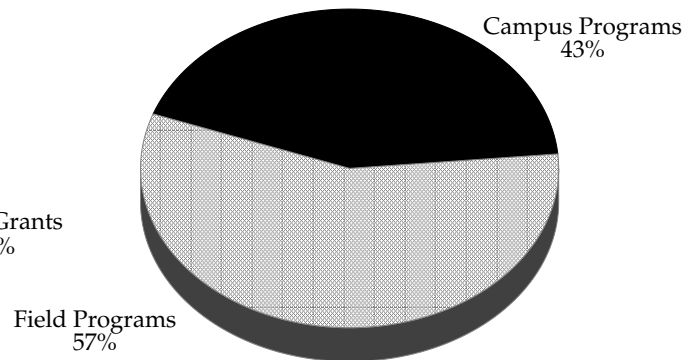
Fiscal Year 2006-07

Cooperative Extension Funding



Total Funding = \$25,610,483

Appropriated Budget



Appropriated Budget = \$12,092,863

Colorado State University Cooperative Extension Priority Programs

Cooperative Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2006-07, Cooperative Extension has focused its resources on six Core Competency Areas:

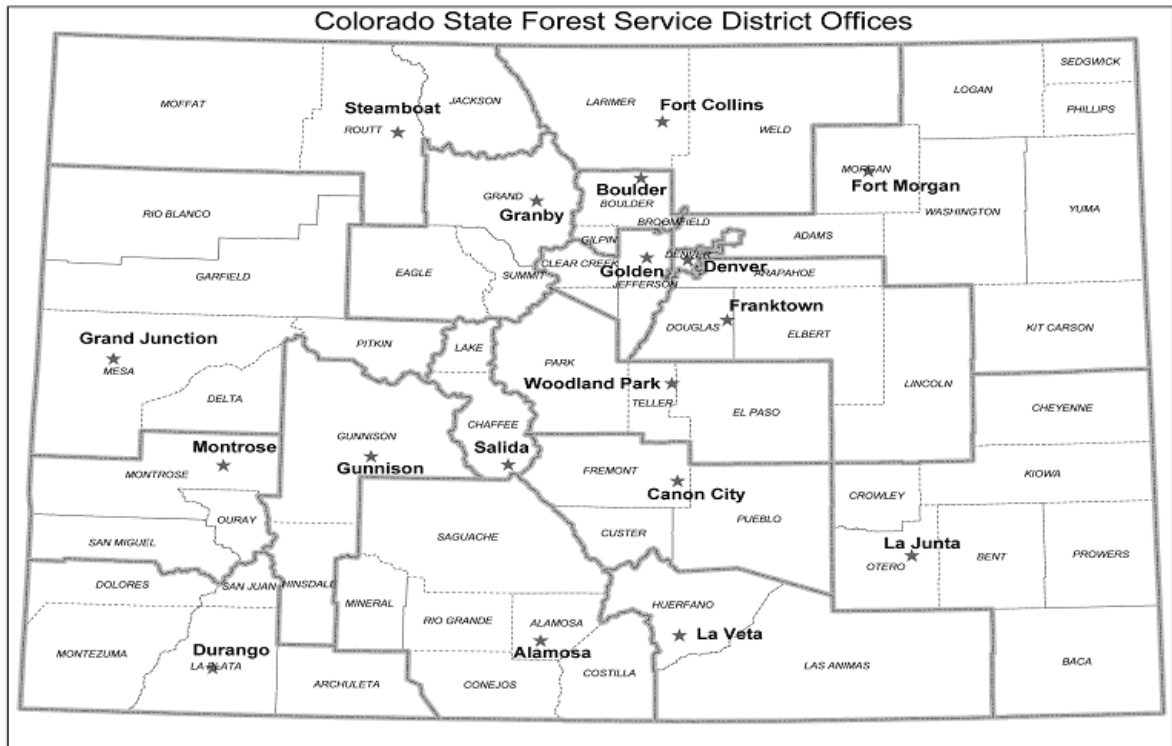
- Strong Families, Healthy Homes
- Nutrition, Health & Food Safety
- 4-H & Youth Development
- Community Resource Development
- Natural Resources & the Environment
- Competitive & Sustainable Agriculture Systems

Note: The appropriated budget excludes county and grant funding.

Colorado State Forest Service

The Mission of the Colorado State Forest Service

To provide for the stewardship of forest resources and to reduce related risks to life, property, and the environment for the benefits of present and future generations.



State Forest Service Districts

Alamosa (719) 587-0915	Fort Collins (970) 491-8660	Granby (970) 887-3121	La Veta (719) 742-3588
Boulder (303) 823-5774	Fort Morgan (970) 867-5610	Grand Junction (970) 248-7325	Montrose (970) 249-9051
Canon City (719) 275-6865	Franktown (303) 660-9625	Gunnison (970) 641-6852	Salida (719) 539-2579
Durango (970) 247-5250	Golden (303) 279-9757	La Junta (719) 384-9087	State Forest (970) 723-4505

State Office
 Jeff Jahnke - State Forester
 (970) 491-6303

Colorado State Forest Service

Programs of the Colorado State Forest Service

Conservation Education

Project Learning Tree
Colorado's "Are You FireWise" Program
Fire Prevention/Mitigation Education Outreach
Forest Health Education Outreach

Wildland Fire

Fire Prevention, Preparedness and Mitigation
Fire Protection and Response (Suppression)
State, Rural, and Volunteer Fire Assistance
Front Range Fuels Treatment Partnership
Upper South Platte Project
Hazardous Fuels Protection
Good Neighbor Program
State Parks Land Management
Denver Water

Forest Management

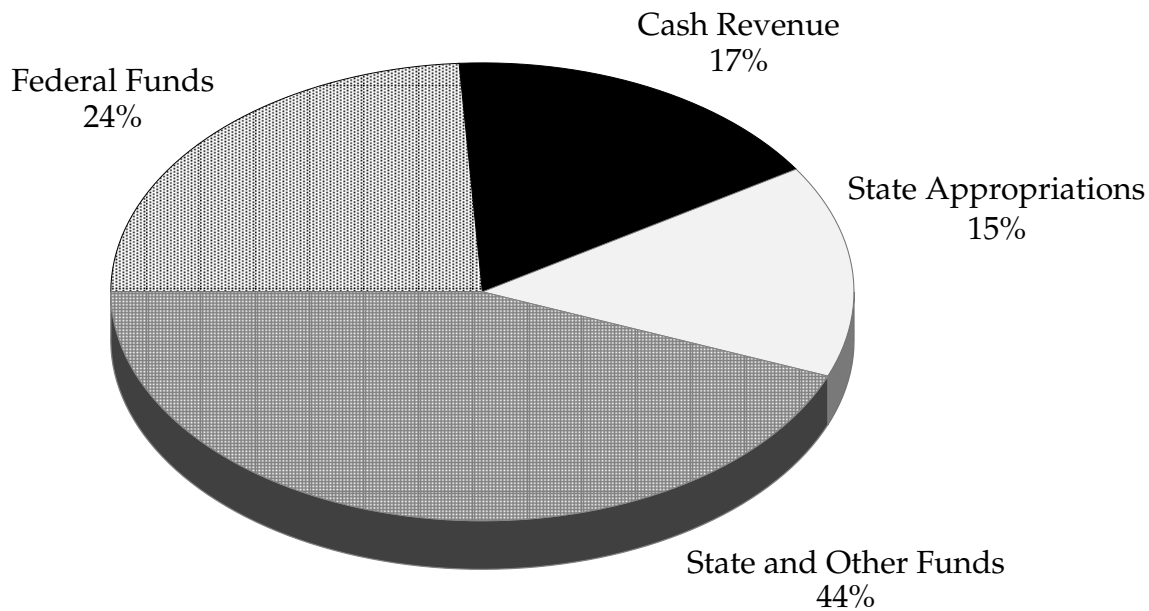
Insect and Disease Prevention and Suppression
Forest Legacy Conservation Easement

Urban and Community Forestry

Urban and Community Forestry
Community Wildfire Protection Planning

Colorado State Forest Service

Colorado State Forest Service FY07 Budget and Fund Summary



Total = \$23,926,106

Colorado State Forest Service Funding

Funding of the Colorado State Forest Service delivers a diverse range of programs and services using a mix of federal and state dollars. State funds are either self-generated or appropriated from the state general fund. Federal funds are tied to specific requirements outlined by Congress and many involve cost-sharing and other grant programs which pass money through to private landowners and other non-federal entities.

Colorado State Forest Service

History of the Colorado State Forest Service

Colorado State Forest Service (CSFS) was officially established in 1955 by the Colorado General Assembly as a division of the Colorado State College of Agricultural and Mechanic Arts -- the precursor to Colorado State University. A decade later, legislators expanded the agency's responsibilities and designated CSFS as the state entity to "provide for the protection of forest resources of the state from fire, insects and disease" and to educate private forest landowners in management techniques. At the time of this expansion, the CSFS operated on a budget of \$392,000 with six field districts and a state office.

Significant Milestones

- Insect and disease concerns dominated the agency's attention during the 1970s and led to significant increases in both personnel and funding. High profile incidents included the spread of Dutch Elm Disease in many of the state's urban areas and the expansion of the mountain pine beetle populations.
- The federal *Cooperative Forestry Assistance Act of 1978* brought new program opportunities to all state forestry agencies by authorizing the suite of programs that continues to be the basis for cooperative forestry delivery today.
- The late 1970s and early 1980s witnessed a solidification of the relationship between CSFS and the State Board of Land Commissioners. By 1980, the CSFS was working on state lands under ten-year "silvicultural leases", which provided funding for additional state land improvement projects.
- The 1989 Black Tiger Fire in Boulder County (60 structures destroyed), the 1994 Storm King Fire (14 firefighter fatalities), and the 1996 Buffalo Creek Fire fueled an increase in wildland fire suppression. The onset of record drought conditions exacerbated unhealthy forest conditions and increased susceptibility to catastrophic fires in all of Colorado's forests.
- Legislative activity at both the state and national level resulted in significant program changes in the 1990s. The Colorado General Assembly passed a tax relief measure in spring of 1990 for forestland owners actively managing their property. During the same year, Congress finalized the 1990 Farm Bill which included programs such as Forest Stewardship, Forest Legacy and Urban and Community Forestry.
- The 2002 fire season, the worst in the state's history, underscored the need for vigorous preparedness and suppression activities. More than 2,000 fires burned 502,000 acres, forced the evacuation of 81,000 residents and destroyed hundreds of homes and other structures.
- As of 2006, the CSFS consists of 135 permanent employees, 17 District Offices and a budget of more than \$23 million. The agency delivers a range of programs, including Forest Management, Wildland Fire, Urban and Community Forestry, and Conservation Education. It also provides staff support to the Department of Natural Resources' Division of Forestry per legislation passed in 2000.

Critical Current Issues

Wildland Fire and the Wildland-Urban Interface

The dramatic increase in Colorado's wildland fire activity precipitates an equally dramatic rise in the fire-related responsibilities and program emphases of the Colorado State Forest Service. Over one million people currently reside in Colorado's high-risk "Red Zone" - urban development in previously wildland areas, which present additional fire-related challenges for public protection and land management. Protecting these people from wildfire requires individual responsibility as well as interagency prevention, mitigation, preparedness and suppression.

Forest Condition

Colorado's forests are extremely susceptible to large-scale catastrophic events (insects, diseases, and wildfires). A recent, ongoing mountain pine beetle epidemic is devastating lodgepole pine stands across northern Colorado forests at an unprecedented scale. The extent of ongoing aspen decline across Colorado landscapes is also of critical concern to natural resource managers. The proximity of people, homes, and communities to these large-scale events necessitates rapid response and protection. The challenge is to prioritize where, when, and how to apply treatments to reduce risks to communities and to promote ecological resiliency.

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Undergraduate Profile

See *Student Majors by College*.

New Graduate Profile

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information is from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100-level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2005, fall 2005 and spring 2006 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information was calculated using a formula required by the *U.S. News and World Report* "Best Colleges" survey.

Honors Program

This information was provided by the University Honors Program.

Appendix - Sources of Information

Student Information

Graduate Student Continuous Registration

See *Student Majors by College*.

Study Abroad Programs

This information was provided by the Study Abroad Office.

Other Student Enrollment

This information was taken from various reports, which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Employee Information

University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 1, 2006.

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2005-06."*

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of October 1, 2006.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2005-06."*

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2005-06."*

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

Tenure-Track Faculty Salaries and Compensation

Salaries for 2006-07 were taken from the Human Resource System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2005-06."*

Appendix - Sources of Information

Employee Information

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included:

- All employees with an occupational group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Did not have an job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included:

- All employees with an occupational group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Had a job class in the range for Research Associates

Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included:

- All employees with an occupational group of Graduate Assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 1, 2006. The criteria used to select data for this section included:

- All employees with an occupational group of State Classified

Faculty Full-Time Equivalents (2005-06)

The criteria used to select data for this section included:

- All employees with Faculty or Transitional Faculty appointments
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Appendix - Sources of Information

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Expenditures and Resources

University Advancement and Strategic Initiatives

Information for this section was provided by the Vice President for Advancement and Strategic Initiatives.

CSU Foundation

Information for this section was provided by the CSU Foundation.

Library Resources

Information for this section was provided by Morgan Library.

Capital Construction

Information for this section was provided by Facilities Management.

University Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Vice President for Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

Colorado State Forest Service

Information for this section was provided by Colorado State Forest Service.



Produced by Office of Budgets and
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