



Colorado
State
University

Knowledge to Go Places

Fact Book

2005-2006

The Fact Book 2005-06

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Appendix - Sources of Information

General Information

Colorado State University is a land-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M and was renamed Colorado State University in 1957.

Campus

- A 579-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,705-acre foothills campus
- A 1,434-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,994 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 126,500
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Warner College of Natural Resources

Faculty

- A total of 1,423 faculty members
- A total of 930 faculty on tenure-track appointments
- 99% of faculty hold terminal degrees
- Student to faculty ratio is 18 to 1.

Other Employees

- 1,943 administrative professionals (858 are research associates)
- 2,048 state classified staff
- 1,392 graduate students
- 186 post doctorates
- Fort Collins' largest employer

Degrees

- Bachelor's degrees are offered in 59 fields.
- Master's degrees are offered in 59 fields.
- Doctoral degrees are offered in 35 fields.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 300 student organizations
- 27 honor societies
- 60% of the undergraduate student population participates in intramural sports
- 8% of the undergraduate student population joins one of 21 fraternities and 15 sororities

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2005-06 are \$4,563 for Colorado residents
- Undergraduate tuition and fees for 2005-06 are \$15,524 for nonresidents
- Room and board are \$6,054 (standard room and 210 meals).

Research

- Annual research expenditures of \$244.3 million in FY2005
- \$54.3 million from non-federal external sources, \$159.6 million from federal sources and \$30.4 million from institutional support

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

General Information

Library

- Library holdings include more than 2 million books, bound journals, and government documents.
- 300 public terminals are available to access specialized indexes and web-based sources
- About 8,100 journal subscriptions and about 15,100 subscription-based and non-subscription electronic resources are available on site or by remote access.
- An expedited interlibrary loan service including desktop delivery of articles
- The circulation desk offers laptop computers for checkout and use in the library.

The Arts

- 300 performances, exhibits, and other arts events annually
- Facilities include the Edna Rizley Griffin Concert Hall, University Theatre, Studio Theatre, William E. Runyan Music Hall, Hatton Gallery, Curfman Gallery, and the Lory Student Center Theatre.

University Honors Program

- Innovative and enriched program of studies featuring small classes
- Optional living and learning community in Newsom Residence Hall
- Abundant leadership, service, and research opportunities.

International Programs

- Internationally active faculty with a distinguished history of involvement in international programs
- 1,200 foreign students and scholars who are engaged in academic work and research on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers
- More than 500 students study abroad in more than 30 countries each year
- Opportunities for students to internationalize their studies

Capital Construction/Major Equipment

- The total investment from all fund sources over the past 14 years is approximately \$573 million.

Residence Life

- 10 residence halls with a capacity of about 4,800 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

Outreach

- Cooperative Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado Forest Service has 17 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 8 research centers that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- Continuing Education offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I level
- A founding member of the Mountain West Conference
- Sponsors 16 intercollegiate sports
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 34,000) and Moby Arena (capacity 8,745).
- Team colors are green and gold.
- \$15.2 million stadium renovation and expansion was completed for the Fall 2005 season.
- The Colorado State volleyball team has now advanced to 10 straight NCAA Championships, winning the Mountain West Conference regular season the past five years and the Mountain West Conference Tournament the past two years.

Alumni

- CSU has 154,375 living alumni with 50 active alumni chapters (10 in Colorado and 40 out of state).

General Information

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Center for Extreme Ultraviolet Science and Technology
- Center for Research on Writing and Communication
- Department of Atmospheric Sciences
- Department of Chemistry
- Department of Occupational Therapy
- Department of Statistics
- Engines and Energy Conversion Laboratory
- Environmental and Water Resources Engineering Program
- Infectious Diseases Program
- Musculoskeletal Research
- Natural Resources Ecology Laboratory
- Program in Biochemistry and Molecular Biology
- Program in Molecular, Cellular, and Integrative Neurosciences
- Radiological Health Sciences and Cancer Research
- Tri-Ethnic Center for Prevention Research

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology, and Pathology
- Patrick Brennan, Microbiology, Immunology, and Pathology
- Louis Hegedus, Chemistry
- Edward Hoover, Microbiology, Immunology, and Pathology
- Bernard Rollin, Philosophy
- Holmes Rolston III, Philosophy
- George Seidel, Biomedical Sciences
- Gary Smith, Animal Sciences
- Graeme Stephens, Atmospheric Science
- Thomas VonderHaar, Atmospheric Science
- Robert Williams, Chemistry
- Stephen Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- James Boyd, Philosophy
- Ingrid Burke, Forest, Rangeland, and Watershed Stewardship
- Pattie Cowell, English
- Rich Feller, Education
- Kate Kiefer, English
- Mike Palmquist, English
- Ed Redente, Forest, Rangeland, and Watershed Stewardship
- Stephen Thompson, Chemistry
- Frank Vattano, Psychology
- Wayne Viney, Psychology
- Ray Whalen, Biomedical Sciences

Peer Institutions

• CCHE Peer Group

Iowa State University
Michigan State University
North Carolina State University
Ohio State University
Oklahoma State University
Oregon State University
Purdue University
Texas A & M University
University of California, Davis
University of Illinois, Urbana
Washington State University

• Internal Peer Group

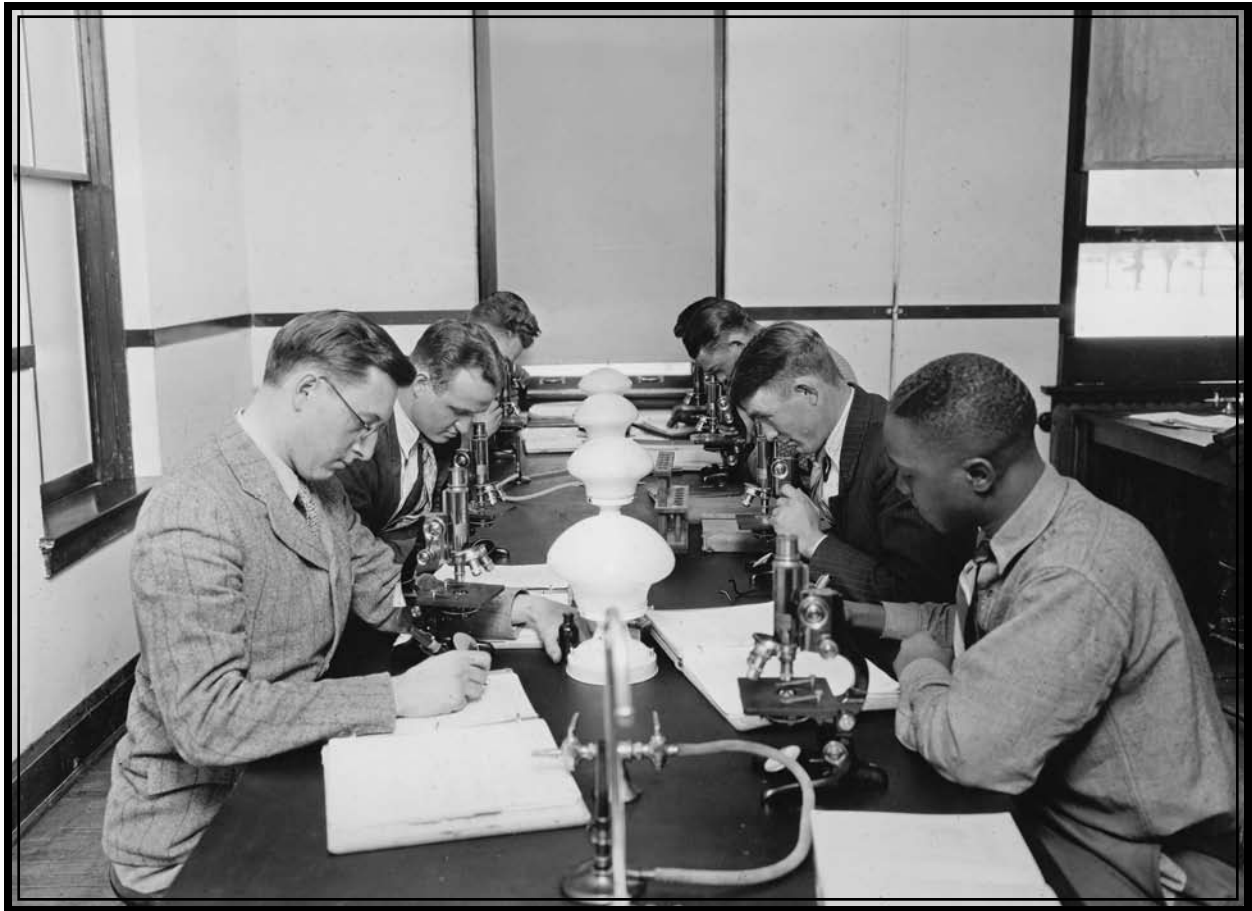
Iowa State University
Kansas State University
Michigan State University
North Carolina State University
Oklahoma State University
Oregon State University
Texas A & M University
University of Georgia
University of Missouri, Columbia
University of Nebraska, Lincoln
Virginia Tech
Washington State University

General Information

Other Facts

- CSU is accredited by the Higher Learning Commission and is a member of the North Central Association along with numerous other accrediting organizations.
- In its 2006 edition, *U.S. News and World Report* ranked CSU in the prestigious Top Tier (rank of 120) among public and private national universities and 59th among public doctoral universities in its “Best Colleges” edition. It also ranked the College of Engineering’s Undergraduate Program 57th (among institutions offering doctorates) in the nation.
- In its 2005 edition, *U.S. News and World Report* ranked CSU’s Undergraduate Business Program 87th in the nation. The Psychology (Research) Doctorate Program ranked 151st in the nation. The Graduate Engineering Program ranked 61st while Chemical Engineering and Electrical Engineering both ranked 55th. It also ranked both Civil Engineering and Environmental Engineering 26th and Mechanical Engineering 60th.
- In its 2004 edition, *U.S. News and World Report* ranked CSU’s Occupational Therapy Master’s Program 7th in the nation. The Social Work Master’s Program ranked 46th in the nation.
- The Professional Veterinary Medicine program is currently ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.
- *Kiplinger’s Personal Finance Magazine* ranked CSU 27th for quality education and affordability in their annual 100 Best Values in Public Colleges rankings.
- The Templeton Foundation listed CSU as a top character-building institution.
- The Peace Corps ranked CSU 8th in the nation for the number of volunteers this year.

Student Information



© Photographic Services/ Colorado State University

Veterinary Medicine classroom,
Colorado Agricultural College,
March 25, 1930.

Student Highlights

Total headcount enrollment: 24,947

Five undergraduate programs with the largest number of students (excludes open option): Psychology, Health and Exercise Science, Construction Management, Biological Science and Art

Five graduate programs with the largest number of students: Education & Human Resource Studies, Civil Engineering, Occupational Therapy, Chemistry and Computer Science

Five home states for the largest number of nonresident students: California, Texas, Illinois, Minnesota, and Wyoming

Total new freshmen enrolled: 3,893

Total new transfer students: 1,436

Total new undergraduates enrolled: 5,329

College with the most new undergraduates: Liberal Arts with 892

Percent of transfer students previously enrolled in Colorado institutions: 61

Percent of students who are residents: 80

Percent of student population (excluding international students) who are ethnic minorities: 12.2

Percent of undergraduate student population who are women: 52

Percent of undergraduate students who are 30 and over: 3

Although 18,991 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 11,022 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 8.3

Total student credit hour production for the academic year 2004-05: 648,152.5

Total student full-time equivalent (FTE) for the academic year 2004-05: 21,605.1

College with the highest average undergraduate term GPA for fall 2004: Business with 3.07

Number of degrees awarded in 2004-05: 5,651

Percentage of undergraduate classes with fewer than 20 students in fall 2004: 37

Percentage of undergraduate classes with more than 50 students in fall 2004: 18

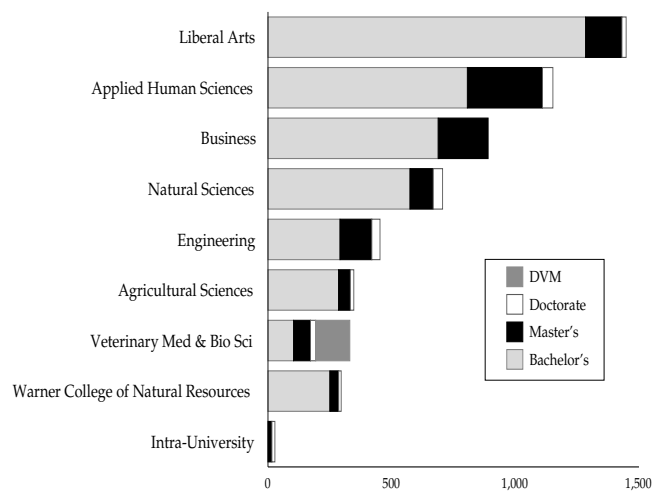
Note: Student highlights are for fall term 2005 (unless otherwise noted).

Student Majors

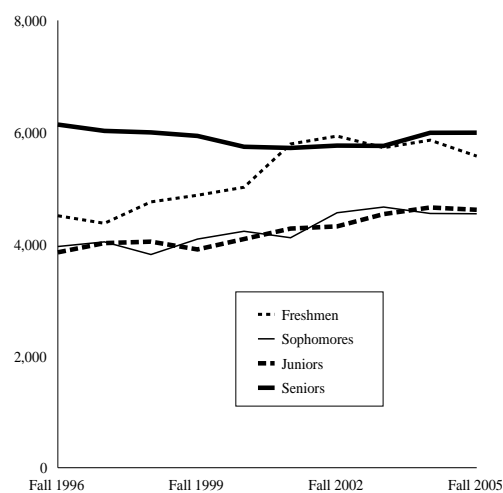
Student Enrollment by Major College and Class

	Freshmen	Sophomores	Juniors	Seniors	Total Undergraduates	Master's	Doctoral	Total Graduates	PVM	Total Students
Agricultural Sciences	286	279	279	423	1,267	152	67	219	--	1,486
Applied Human Sciences	769	861	925	1,235	3,790	660	222	882	--	4,672
Business	365	372	524	701	1,962	144	--	144	--	2,106
Engineering	323	261	290	531	1,405	325	221	546	--	1,951
Intra-University	1,734	752	261	74	2,821	52	108	160	--	2,981
Liberal Arts	912	969	1,266	1,573	4,720	485	85	570	--	5,290
Natural Sciences	800	751	742	943	3,236	221	374	595	--	3,831
Veterinary Med & Bio Sci	222	98	97	133	550	154	171	325	537	1,412
Warner College of Natural Resources	162	199	229	379	969	182	67	249	--	1,218
University Summary	5,573	4,542	4,613	5,992	20,720	2,375	1,315	3,690	537	24,947

Student Enrollment by College and Student Level

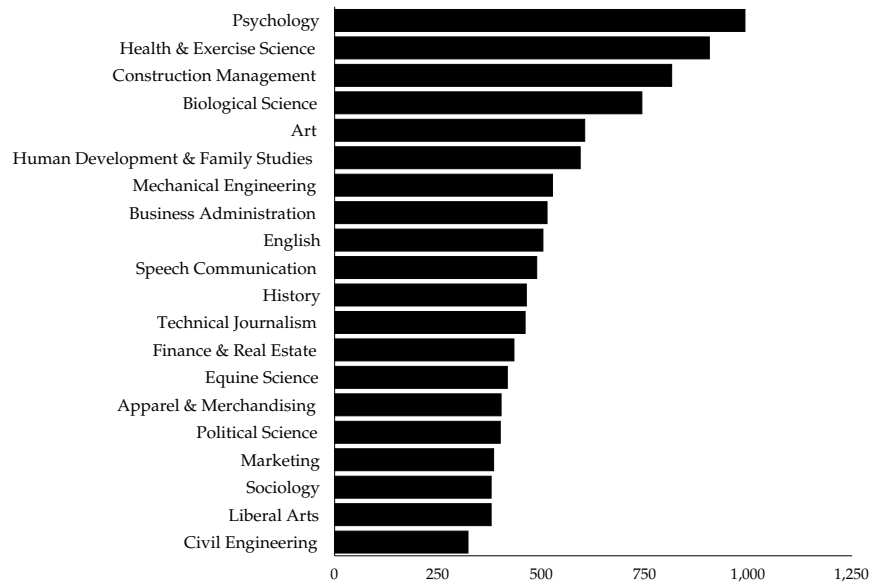


Undergraduates by Class

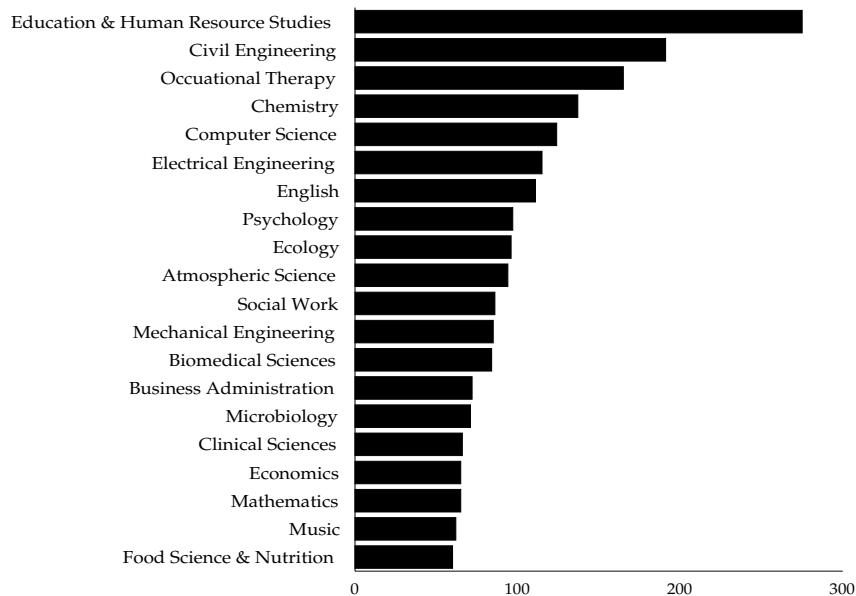


Student Majors

Most Popular Undergraduate Majors



Most Popular Graduate Majors



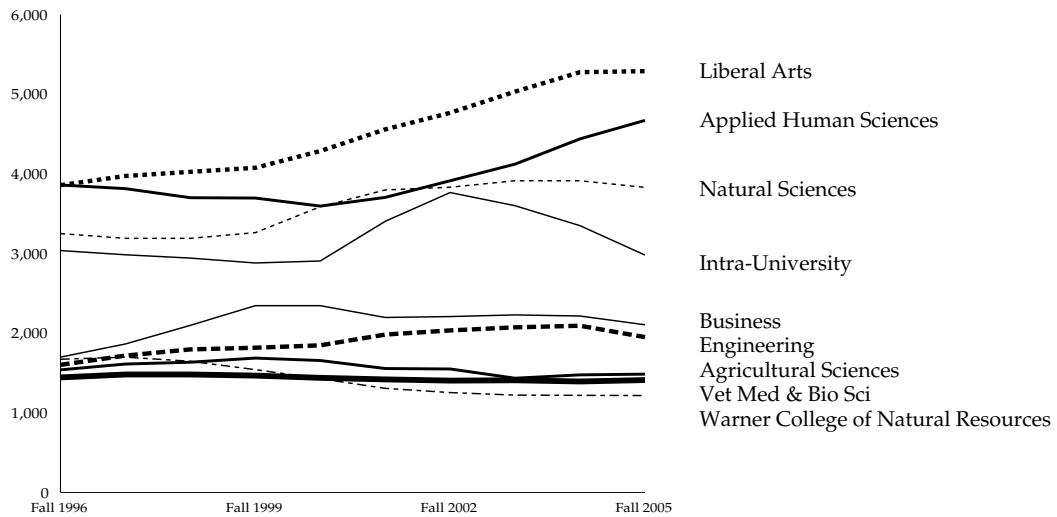
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 1,962 students. All open option majors are excluded from this page.

Student Majors

History of Total University Enrollment by Major College

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
Agricultural Sciences	1,540	1,613	1,636	1,688	1,657	1,557	1,551	1,435	1,477	1,486	-4%
Applied Human Sciences	3,861	3,815	3,701	3,697	3,596	3,705	3,914	4,123	4,440	4,672	21%
Business	1,700	1,865	2,099	2,346	2,346	2,198	2,209	2,230	2,216	2,106	24%
Engineering	1,603	1,719	1,797	1,818	1,848	1,983	2,035	2,074	2,094	1,951	22%
Intra-University	3,038	2,985	2,943	2,882	2,907	3,405	3,766	3,601	3,350	2,981	-2%
Liberal Arts	3,859	3,974	4,026	4,077	4,287	4,559	4,767	5,033	5,277	5,290	37%
Natural Sciences	3,251	3,191	3,191	3,263	3,588	3,799	3,833	3,914	3,914	3,831	18%
Veterinary Med & Bio Sci	1,445	1,482	1,492	1,468	1,440	1,420	1,405	1,409	1,394	1,412	-2%
Warner College of Natural Resources	1,673	1,700	1,648	1,543	1,429	1,308	1,255	1,223	1,220	1,218	-27%
University Summary	21,970	22,344	22,523	22,782	23,098	23,934	24,735	25,042	25,382	24,927	13%

Enrollment by Major College

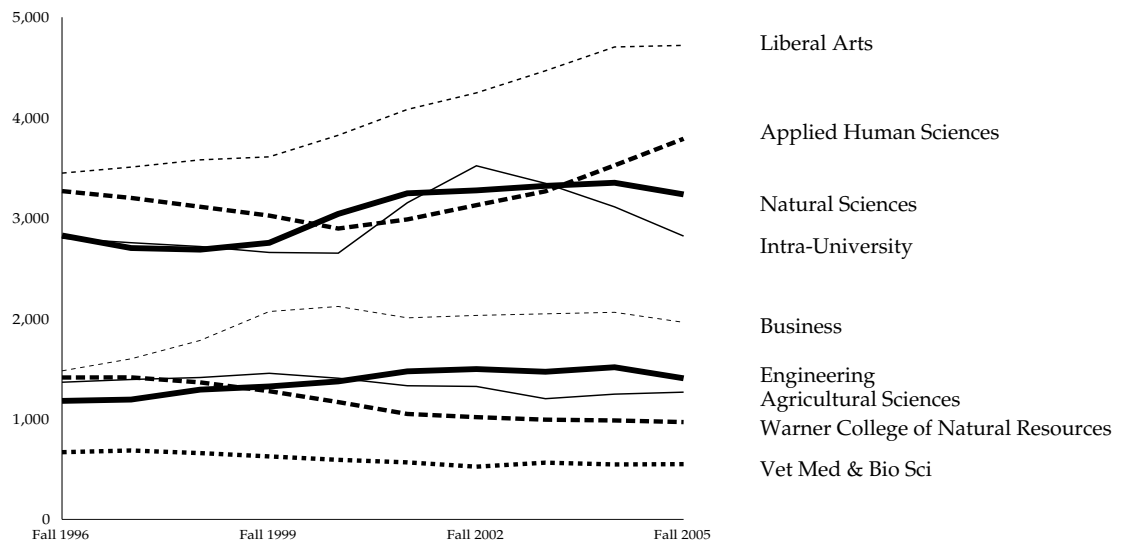


Student Majors

History of Undergraduate Enrollment by Major College

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
Agricultural Sciences	1,366	1,393	1,413	1,455	1,406	1,331	1,324	1,202	1,247	1,267	-7%
Applied Human Sciences	3,269	3,201	3,113	3,025	2,896	2,987	3,129	3,267	3,525	3,790	16%
Business	1,479	1,599	1,782	2,070	2,120	2,007	2,031	2,047	2,062	1,962	33%
Engineering	1,180	1,193	1,292	1,324	1,374	1,474	1,497	1,470	1,515	1,405	19%
Intra-University	2,800	2,755	2,717	2,658	2,651	3,153	3,521	3,346	3,112	2,821	1%
Liberal Arts	3,448	3,508	3,580	3,610	3,825	4,082	4,247	4,467	4,704	4,720	37%
Natural Sciences	2,827	2,702	2,686	2,754	3,042	3,247	3,276	3,321	3,352	3,236	14%
Veterinary Med & Bio Sci	669	686	660	627	593	568	525	565	547	550	-18%
Warner College of Natural Resources	1,413	1,414	1,364	1,277	1,168	1,050	1,018	993	985	969	-31%
University Summary	18,451	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	12%

Undergraduate Enrollment by Major College

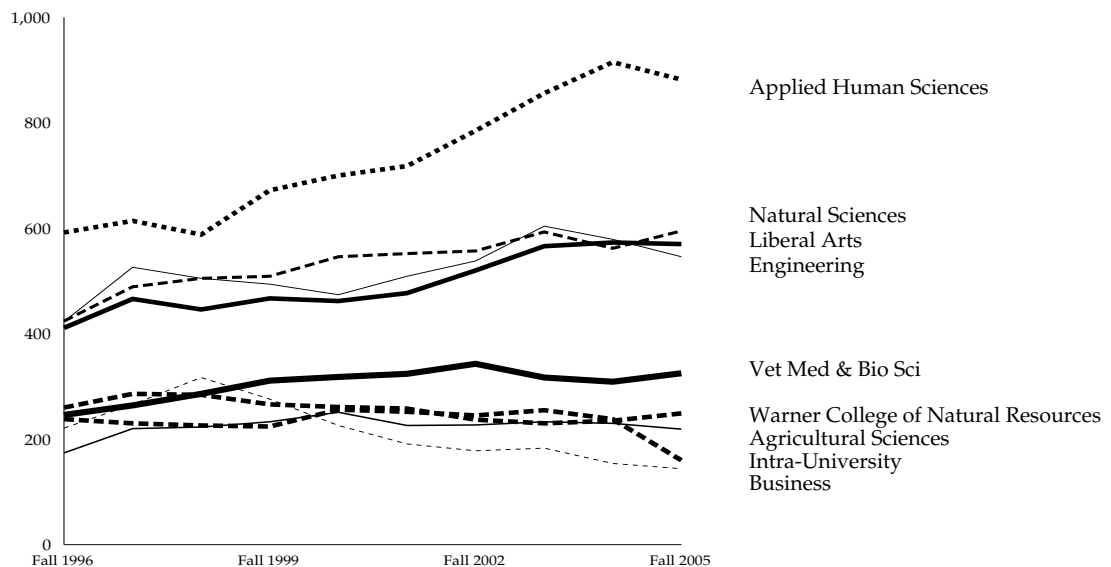


Student Majors

History of Graduate Enrollment by Major College

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
Agricultural Sciences	174	220	223	233	251	226	227	233	230	219	26%
Applied Human Sciences	592	614	588	672	700	718	785	856	915	882	49%
Business	221	266	317	276	226	191	178	183	154	144	-35%
Engineering	423	526	505	494	474	509	538	604	579	546	29%
Intra-University	238	230	226	224	256	252	245	255	238	160	-33%
Liberal Arts	411	466	446	467	462	477	520	566	573	570	39%
Natural Sciences	424	489	505	509	546	552	557	593	562	595	40%
Veterinary Med & Bio Sci	246	264	286	311	318	324	343	317	309	325	32%
Warner College of Natural Resources	260	286	284	266	261	258	237	230	235	249	-4%
University Summary (excludes PVM)	2,989	3,361	3,380	3,452	3,494	3,507	3,630	3,837	3,795	3,690	23%
Prof Veterinary Medicine	530	532	536	530	529	528	537	527	538	537	1%

Graduate Enrollment by Major College



Note: Professional Veterinary Medicine is excluded from the graduate majors graph.

Student Majors

Secondary Undergraduate Majors by College and Student Class

	Freshmen	Sophomores	Juniors	Seniors	Total Undergraduates
Agricultural Sciences	9	35	46	66	156
Applied Human Sciences	6	39	187	425	657
Business	2	12	55	105	174
Engineering	0	0	4	10	14
Intra-University	0	0	0	2	2
Liberal Arts	24	92	140	298	554
Natural Sciences	15	43	52	105	215
Veterinary Med & Bio Sci	0	2	3	6	11
Warner College of Natural Resources	3	3	3	11	20
University Summary	59	226	490	1,028	1,803

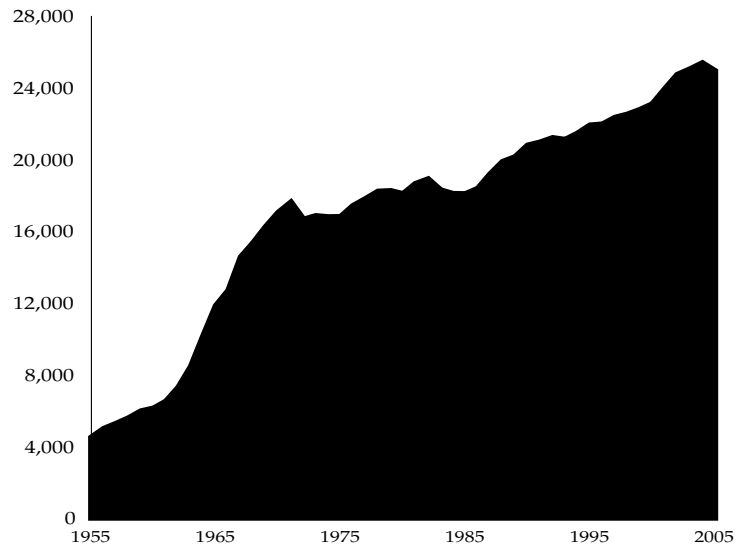
Note: An undergraduate will have one primary major and may have one or more secondary majors. This information counts up to three active secondary majors, if applicable.

History of Secondary Undergraduate Majors by College

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
Agricultural Sciences	33	42	61	54	62	87	113	132	141	156	373%
Applied Human Sciences	366	341	327	387	561	562	620	733	576	657	80%
Business	45	40	49	52	100	160	209	172	179	174	287%
Engineering	7	12	42	31	16	13	14	14	13	14	100%
Intra-University	0	0	0	0	0	0	0	1	1	2	N/A
Liberal Arts	199	212	207	222	293	271	310	396	460	554	178%
Natural Sciences	153	140	132	106	152	115	122	127	185	215	41%
Veterinary Med & Bio Sci	21	27	23	20	20	0	11	14	13	11	-48%
Warner College of Natural Resources	18	20	23	13	20	16	19	22	31	20	11%
University Summary	848	834	864	885	1,224	1,224	1,418	1,611	1,599	1,803	113%

Student Majors

Fifty-Year History of Enrollment

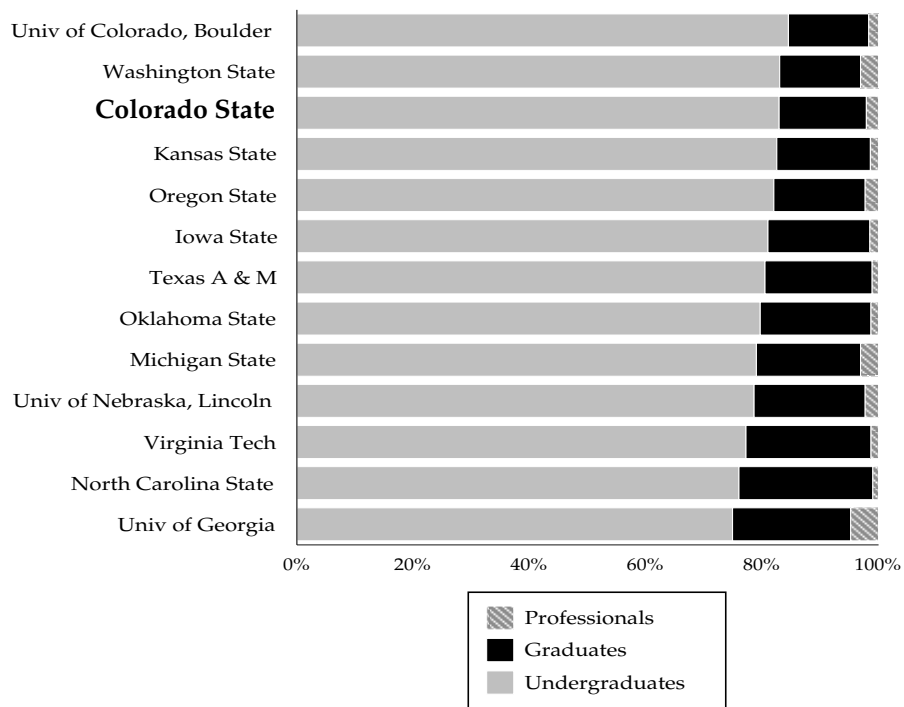


History of Student Enrollment

Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment
1953	3,545	1963	8,460	1973	16,860	1983	18,295	1993	21,110	2003	25,042
1954	3,987	1964	10,185	1974	16,798	1984	18,094	1994	21,461	2004	25,382
1955	4,505	1965	11,848	1975	16,809	1985	18,084	1995	21,914	2005	24,947
1956	4,996	1966	12,701	1976	17,426	1986	18,381	1996	21,970		
1957	5,282	1967	14,565	1977	17,812	1987	19,192	1997	22,344		
1958	5,593	1968	15,361	1978	18,223	1988	19,885	1998	22,523		
1959	5,977	1969	16,252	1979	18,255	1989	20,149	1999	22,782		
1960	6,131	1970	17,045	1980	18,083	1990	20,795	2000	23,098		
1961	6,519	1971	17,608	1981	18,651	1991	20,967	2001	23,934		
1962	7,304	1972	16,656	1982	18,909	1992	21,210	2002	24,735		

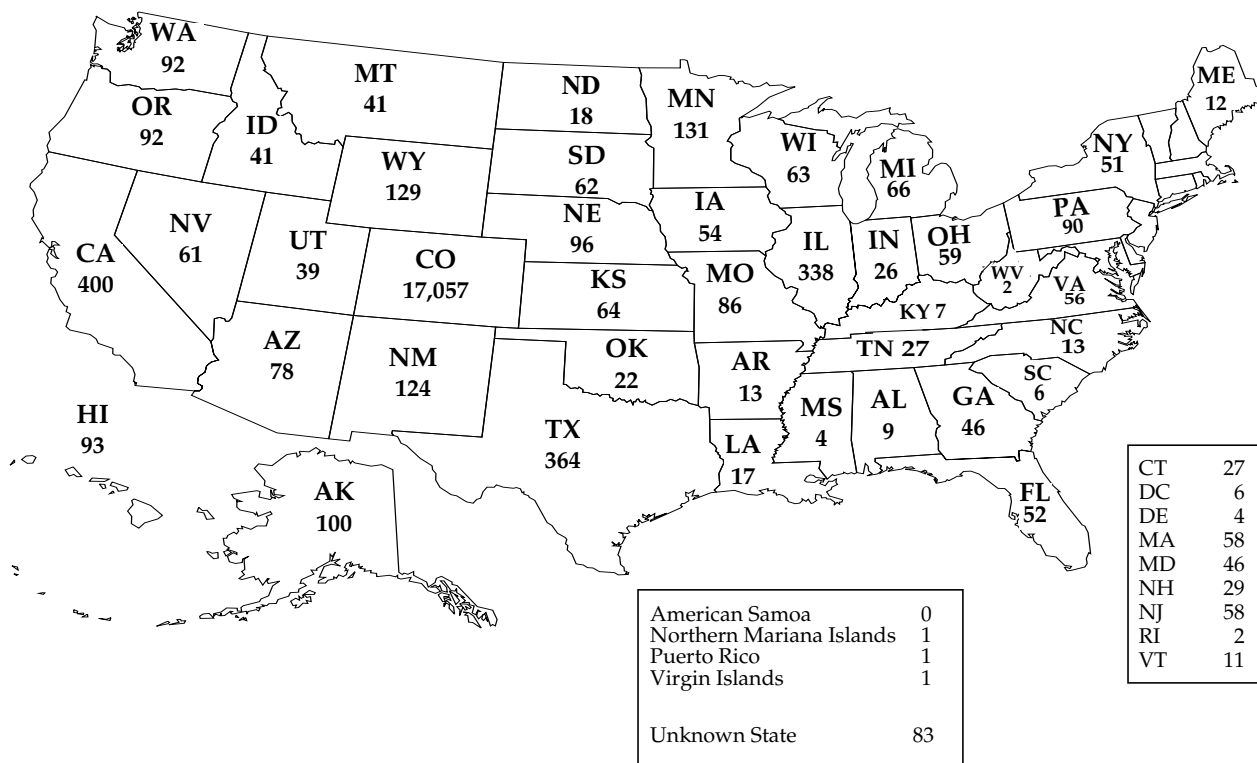
Student Majors

Comparison of Peer Institutions Students by Level



Students by Geographical Area

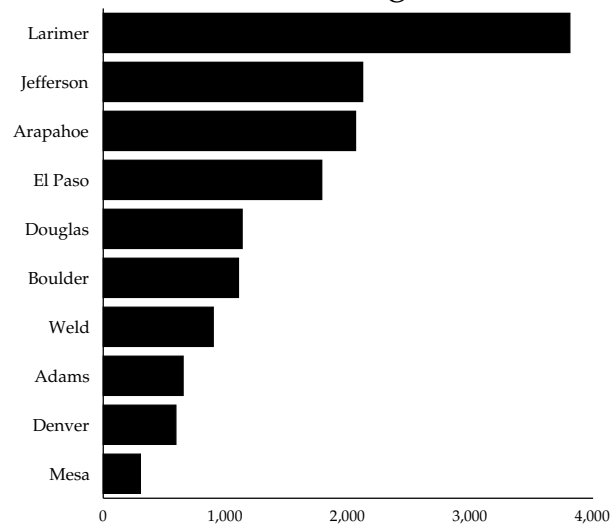
State of Residence for Undergraduate Students



Students by Geographical Area

Resident Undergraduates by Colorado County					
Adams	652	Fremont	73	Morgan	91
Alamosa	41	Garfield	159	Otero	62
Arapahoe	2,060	Gilpin	7	Ouray	7
Archuleta	27	Grand	64	Park	39
Baca	26	Gunnison	48	Phillips	27
Bent	6	Hinsdale	0	Pitkin	34
Boulder	1,104	Huerfano	7	Prowers	42
Broomfield	122	Jackson	5	Pueblo	238
Chaffee	47	Jefferson	2,118	Rio Blanco	16
Cheyenne	11	Kiowa	3	Rio Grande	49
Clear Creek	20	Kit Carson	35	Routt	115
Conejos	16	Lake	14	Saguache	9
Costilla	6	LaPlata	123	San Juan	4
Crowley	10	Larimer	3,810	San Miguel	10
Custer	17	Las Animas	26	Sedgwick	11
Delta	68	Lincoln	32	Summit	75
Denver	593	Logan	94	Teller	69
Dolores	11	Mesa	303	Washington	29
Douglas	1,134	Mineral	1	Weld	898
Eagle	114	Moffat	41	Yuma	56
Elbert	127	Montezuma	75		
El Paso	1,784	Montrose	97		
<i>Not Reported: 45</i>		Total = 17,057			

Top Ten Colorado Counties of Residence for Resident Undergraduates



Note: County listed is county of residence upon entrance to CSU.

Students by Geographical Area

Twenty States with Highest Nonresident Undergraduate Enrollment

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten- Year Change
California	555	472	440	389	333	340	318	323	359	400	-28%
Texas	186	198	181	222	285	349	393	399	406	364	96%
Illinois	288	314	293	338	329	344	347	342	369	338	17%
Minnesota	125	122	112	126	110	99	117	113	122	131	5%
Wyoming	89	83	73	118	130	139	135	114	131	129	45%
New Mexico	180	159	146	150	143	161	171	170	156	124	-31%
Alaska	85	96	91	96	101	119	122	121	111	100	18%
Nebraska	97	110	105	124	112	143	137	115	111	96	-1%
Hawaii	135	131	125	146	140	122	107	103	92	93	-31%
Oregon	64	52	51	65	73	80	85	93	102	92	44%
Washington	49	52	48	75	68	86	86	82	108	92	88%
Pennsylvania	98	105	89	95	87	75	82	85	91	90	-8%
Missouri	78	71	69	89	75	108	106	91	93	86	10%
Arizona	72	70	62	67	62	71	64	75	76	78	8%
Michigan	86	66	61	73	82	82	100	92	67	66	-23%
Kansas	53	54	44	65	79	76	73	74	72	64	21%
Wisconsin	76	74	68	73	98	99	99	84	71	63	-17%
South Dakota	41	39	34	32	43	52	56	64	67	62	51%
Nevada	72	71	61	58	60	57	53	52	54	61	-15%
Ohio	88	90	89	111	107	87	93	91	75	59	-33%
Undergraduates from 20 States with the Largest Number of Students	2,512	2,422	2,239	2,524	2,521	2,720	2,768	2,705	2,746	2,588	3%
All Undergraduate Nonresidents	3,794	3,712	3,614	3,644	3,625	3,792	3,817	3,672	3,630	3,479	-8%
Top 20 States as a Percent of Total Nonresident Undergraduate Enrollment	66%	65%	62%	69%	70%	72%	73%	74%	76%	74%	--

Note: International students are excluded from the all undergraduate nonresidents total. Enrollment is ranked by Fall 2005 numbers.

Students by Geographical Area

International Students by Country					
Albania	2	Hungary	3	Qatar	2
Argentina	8	Iceland	1	Romania	8
Armenia	1	India	124	Russia	2
Australia	11	Indonesia	7	Saudi Arabia	49
Austria	1	Iran	2	Singapore	1
Azerbaijan	1	Ireland	2	Slovakia	2
Belgium	1	Israel	1	South Africa	8
Belize	2	Italy	4	Spain	3
Bosnia-Herzegovina	1	Jamaica	1	Sri Lanka	2
Botswana	2	Japan	44	Sweden	3
Brazil	12	Jordan	12	Switzerland	1
Bulgaria	5	Kazakhstan	2	Taiwan	42
Burma-Myanmar	1	Kenya	2	Tanzania	4
Cameroon	1	Korea, South	92	Thailand	23
Canada	25	Kuwait	10	Turkey	10
Chile	3	Macedonia	2	Uganda	1
China	97	Malawi	1	United Arab Emirates	8
Columbia	9	Malaysia	7	United Kingdom	22
Costa Rica	4	Mali	1	Uruguay	2
Denmark	2	Mexico	20	Venezuela	1
Egypt	6	Mongolia	5	Vietnam	12
El Salvador	1	Morocco	3	West Bank	2
Estonia	1	Nepal	5	Yemen/Sanaa	1
France	13	New Zealand	1	Zambia	1
Germany	21	Nigeria	1	Zimbabwe	1
Ghana	1	Norway	1	Unknown Country	4
Greece	3	Oman	3		
Guatemala	2	Peru	1		
Guinea	1	Philippines	3		
Hong Kong	3	Poland	2		
Total International Students = 819 from 85 Countries					

Students by Geographical Area

History of International Undergraduate Student Enrollment

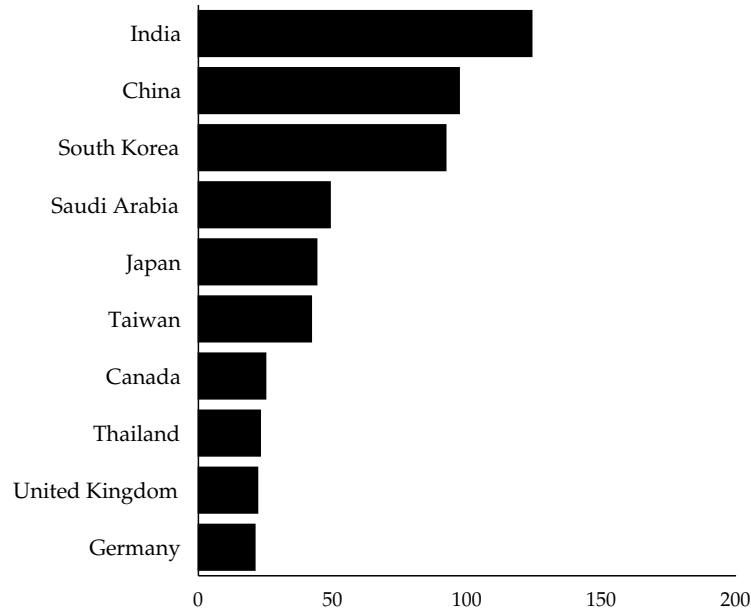
	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
Agricultural Sciences	16	17	12	13	15	13	8	10	11	10	-38%
Applied Human Sciences	31	28	24	23	21	21	20	18	13	16	-48%
Business	23	35	39	29	24	28	21	29	27	21	-9%
Engineering	33	23	24	17	12	17	21	29	32	46	39%
Intra-University	20	36	62	55	53	79	66	71	64	72	260%
Liberal Arts	17	25	25	18	25	22	22	28	26	38	124%
Natural Sciences	28	31	28	33	35	50	57	49	37	29	4%
Veterinary Med & Bio Sci	1	0	1	3	6	6	7	7	9	7	600%
Warner College of Natural Resources	24	23	15	14	13	7	5	5	5	5	-79%
University Summary	193	218	230	205	204	243	227	246	224	244	26%

History of International Graduate Student Enrollment

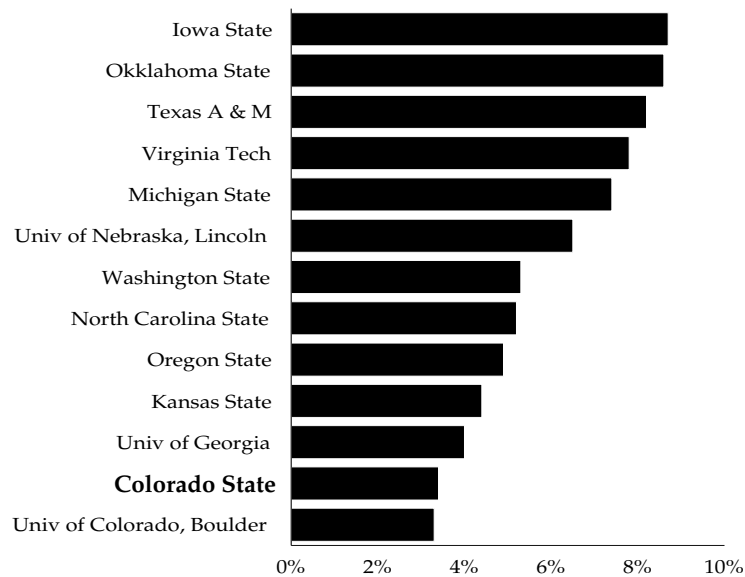
	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
Agricultural Sciences	45	69	68	60	56	51	43	40	25	25	-44%
Applied Human Sciences	37	38	31	31	29	36	47	40	39	37	0%
Business	47	61	58	36	39	29	29	36	31	21	-55%
Engineering	140	199	183	194	191	228	233	237	211	172	23%
Intra-University	22	17	17	19	23	28	25	27	29	21	-5%
Liberal Arts	25	33	37	53	62	62	68	68	71	69	176%
Natural Sciences	61	79	90	121	139	158	172	179	169	161	164%
Veterinary Med & Bio Sci	26	32	34	39	43	44	50	56	48	47	81%
Warner College of Natural Resources	28	28	33	32	32	33	23	20	20	21	-25%
University Summary	431	556	551	585	614	669	690	703	643	574	33%

Students by Geographical Area

Top Ten Countries of Origin for International Students

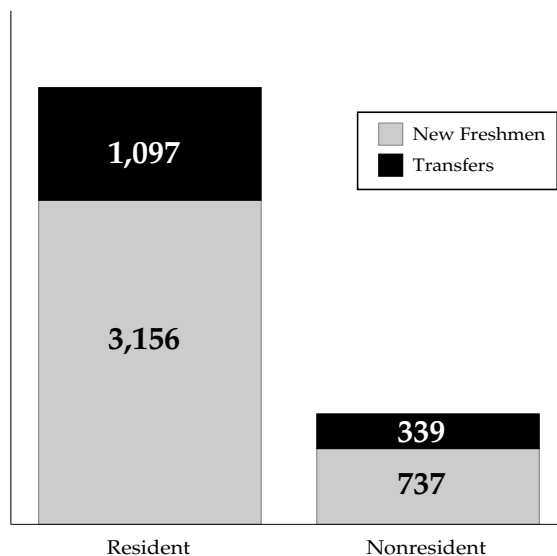


Comparison of Peer Institutions International Students as a Percent of All Students



New Undergraduate Students

New Undergraduates by Residency



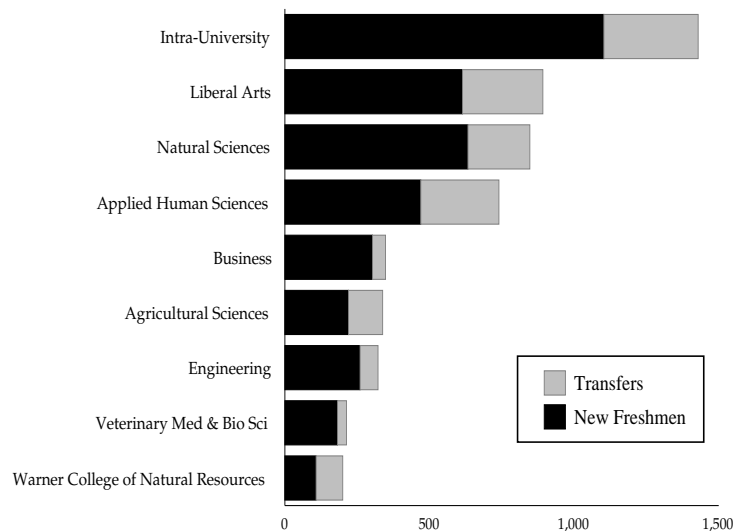
Total New Undergraduates = 5,329

New Freshmen Profile

New Freshmen	3,893
Percent of Admitted Students Who Enroll	41%
Mean High School Percentile Rank	71
Mean High School GPA	3.5
Mean ACT Composite	24.0
Mean SAT Verbal	555
Mean SAT Math	563
Mean CCHE Index	112.5

New Undergraduate Students

New Undergraduates by College

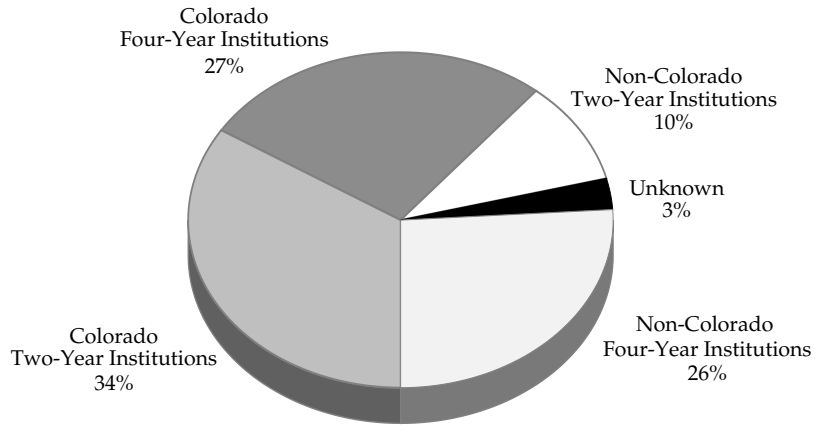


History of First-Time Freshmen Enrollment

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Six-Year Change
Men	1,414	1,648	1,692	1,747	1,848	1,658	17%
Women	1,900	2,072	2,137	2,055	2,230	2,235	18%
Full-Time	3,229	3,637	3,760	3,745	4,023	3,840	19%
Part-Time	85	83	69	57	55	53	-38%
Resident	2,525	2,806	2,907	2,950	3,212	3,156	25%
Nonresident	789	914	922	852	866	737	-7%
Minority	460	476	509	464	516	542	18%
Nonminority	2,854	3,244	3,320	3,338	3,562	3,351	17%
Total First-Time Freshmen	3,314	3,720	3,829	3,802	4,078	3,893	17%

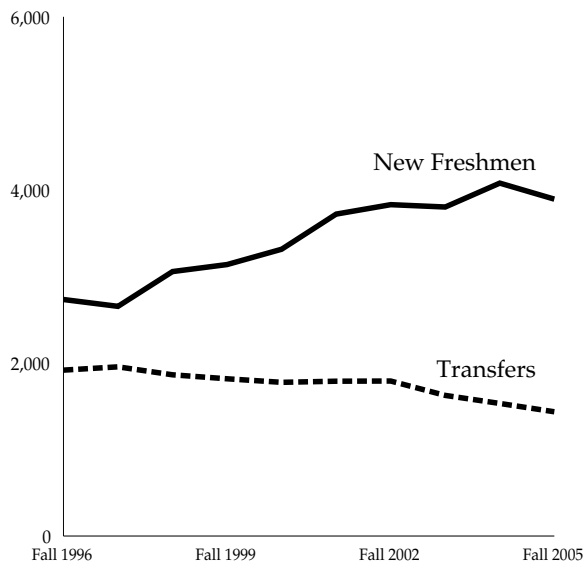
New Undergraduate Students

Previous Institutions for Transfer Students



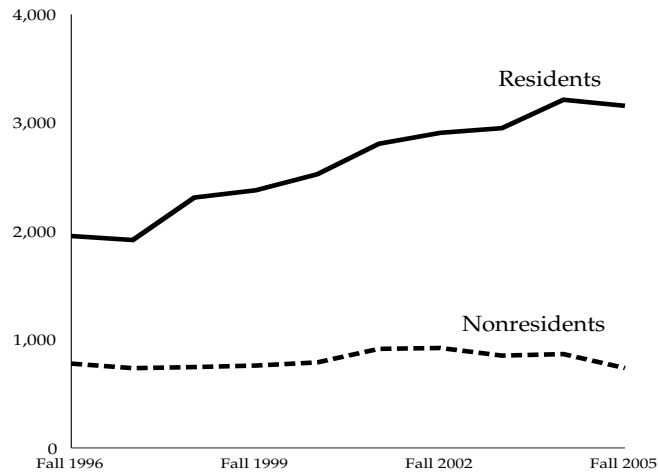
Total Transfers = 1,436

History of New Freshmen and Transfer Students

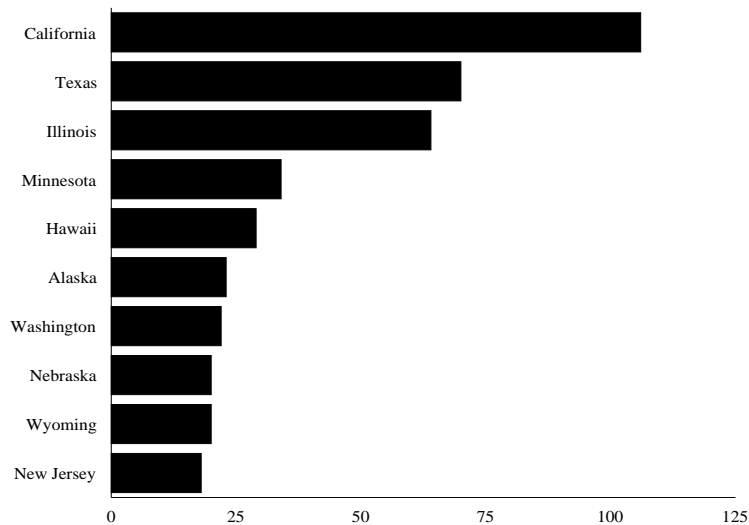


New Undergraduate Students

History of New Freshmen by Residency



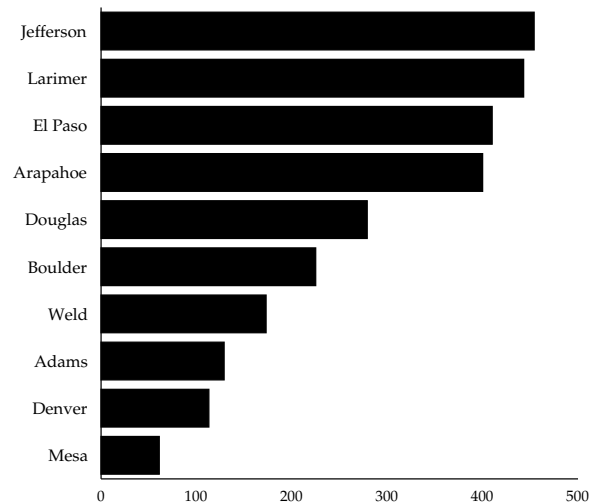
Top Ten States of Residence for Nonresident New Freshmen



New Undergraduate Students

Total Resident New Freshmen by Colorado County					
Adams	129	Fremont	16	Morgan	15
Alamosa	6	Garfield	27	Otero	10
Arapahoe	400	Gilpin	2	Ouray	1
Archuleta	7	Grand	8	Park	2
Baca	4	Gunnison	10	Phillips	4
Bent	1	Hinsdale	0	Pitkin	8
Boulder	225	Huerfano	1	Prowers	14
Broomfield	40	Jackson	3	Pueblo	37
Chaffee	4	Jefferson	454	Rio Blanco	2
Cheyenne	5	Kiowa	0	Rio Grande	5
Clear Creek	3	Kit Carson	7	Routt	24
Conejos	5	Lake	0	Saguache	1
Costilla	0	LaPlata	20	San Juan	1
Crowley	1	Larimer	443	San Miguel	2
Custer	7	Las Animas	6	Sedgwick	2
Delta	13	Lincoln	8	Summit	18
Denver	113	Logan	6	Teller	12
Dolores	2	Mesa	61	Washington	8
Douglas	279	Mineral	0	Weld	173
Eagle	23	Moffat	10	Yuma	16
Elbert	15	Montezuma	9		
El Paso	410	Montrose	18		
Total = 3,156					

Top Ten Colorado Counties of Residence for Resident New Freshmen



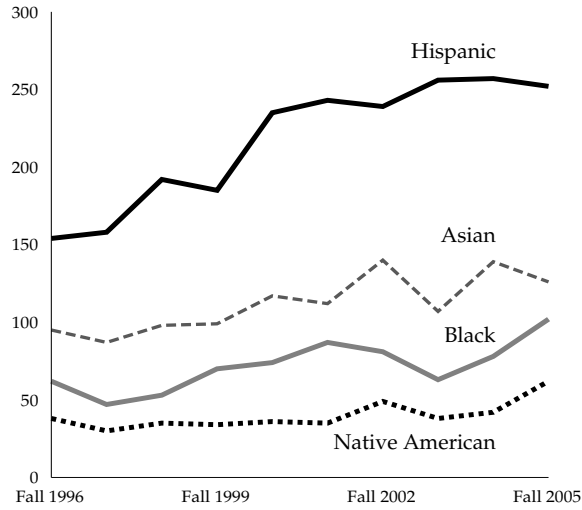
New Undergraduate Students

Twenty States with Highest Nonresident New Freshmen Enrollment

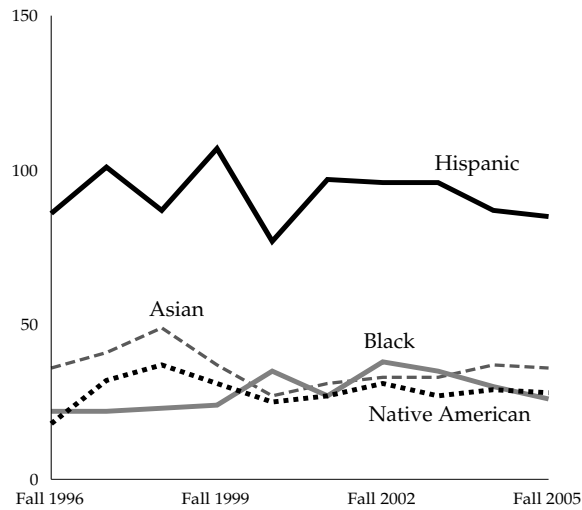
	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten- Year Change
California	104	71	74	80	62	70	78	82	104	106	2%
Texas	37	52	50	65	91	111	104	97	88	70	89%
Illinois	70	47	61	53	57	69	70	73	80	64	-9%
Minnesota	27	30	21	22	25	25	33	33	40	34	26%
Hawaii	29	34	31	33	23	24	31	31	18	29	0%
Alaska	23	22	27	23	29	31	41	26	22	23	0%
Washington	9	12	18	18	13	28	23	19	34	22	144%
Nebraska	17	25	22	36	19	47	25	22	26	20	18%
Wyoming	15	14	28	30	27	26	28	20	29	20	33%
New Jersey	14	21	12	16	6	13	10	9	11	18	29%
New Mexico	57	36	38	24	32	48	48	37	31	17	-70%
Pennsylvania	17	15	7	17	12	16	20	18	21	17	0%
Arizona	13	16	10	15	14	20	13	23	24	16	23%
Nevada	16	15	20	17	16	12	15	15	16	16	0%
Oregon	17	7	25	4	26	25	27	24	36	16	-6%
Kansas	14	5	19	14	18	20	17	21	17	13	-7%
Massachusetts	14	15	13	8	9	9	8	7	8	13	-7%
Iowa	12	18	14	22	16	21	11	13	11	12	0%
Missouri	7	21	18	15	11	37	29	18	22	12	71%
Wisconsin	16	11	13	17	24	25	17	16	17	12	-25%
New Freshmen from 20 States with the Largest Number of Students	519	473	473	521	537	676	652	611	668	550	6%
New Freshmen Nonresidents	778	736	746	760	789	914	922	852	866	713	-8%
Top 20 States as a Percent of Total Nonresident New Freshmen Enrollment	67%	64%	70%	68%	67%	72%	72%	72%	78%	77%	--

New Undergraduate Students

History of Ethnicity of Entering Freshmen

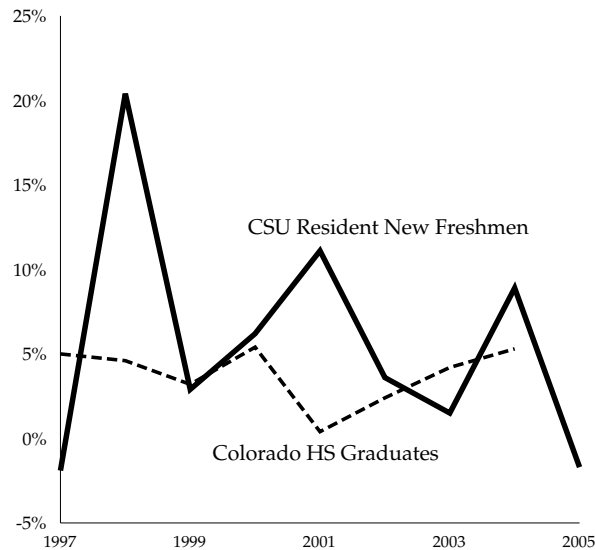


History of Ethnicity of Entering Transfer Students

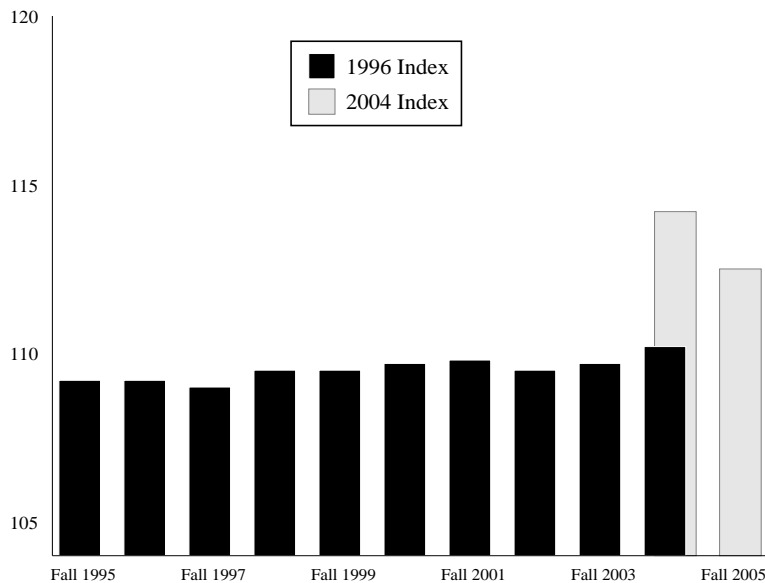


New Undergraduate Students

CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



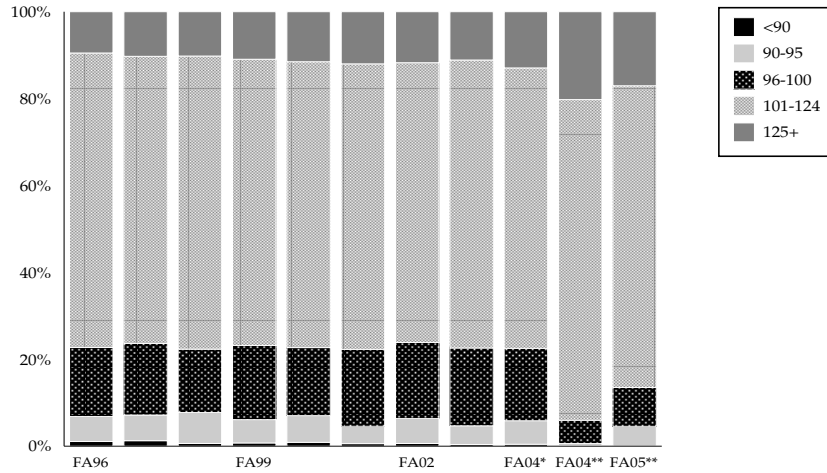
Average CCHE Index for New Freshmen



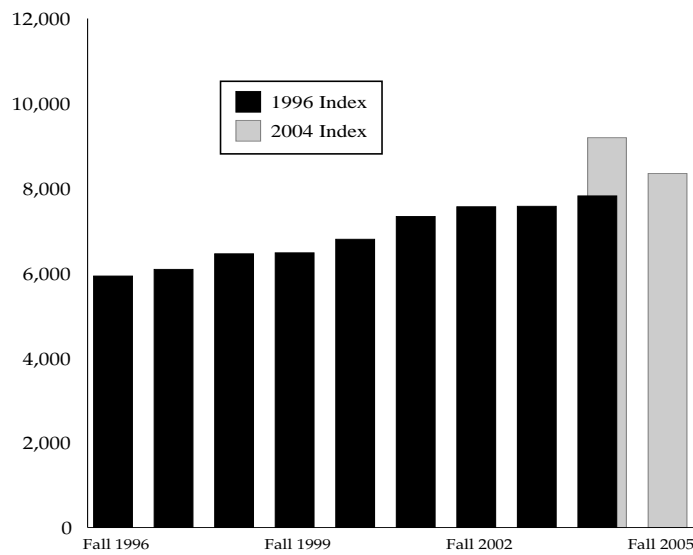
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education, which is based on high school work and test scores. The Colorado Commission on Higher Education recentered the CCHE Index in Fall 2004. Colorado high school graduation data for 2005 will be available in spring 2006.

New Undergraduate Students

CCHE Index for New Freshmen



Students Admitted with a CCHE Index of 101 or Higher

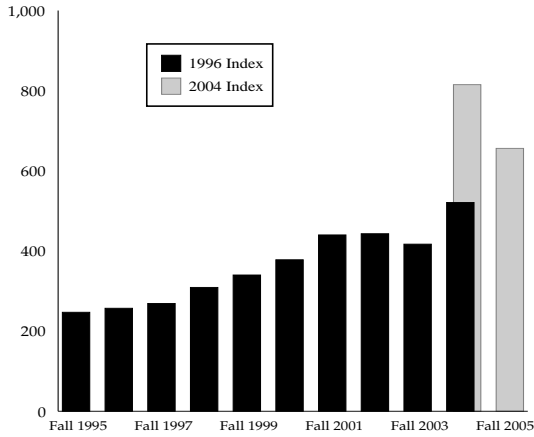


* 1996 Index
 ** 2004 Index

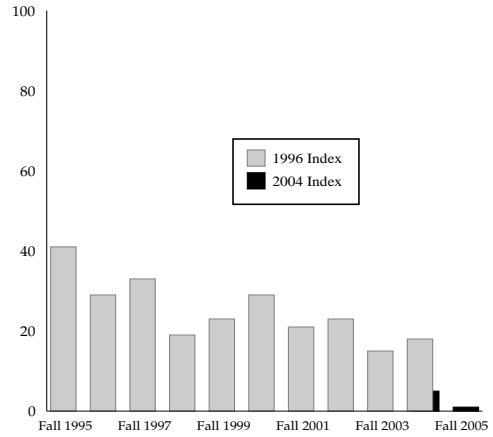
New Undergraduate Students

New Freshmen By CCHE Index

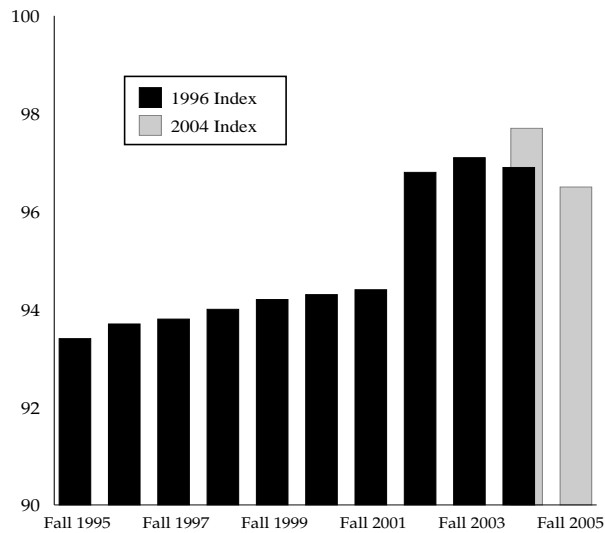
Index Higher Than 125



Index Less Than 90



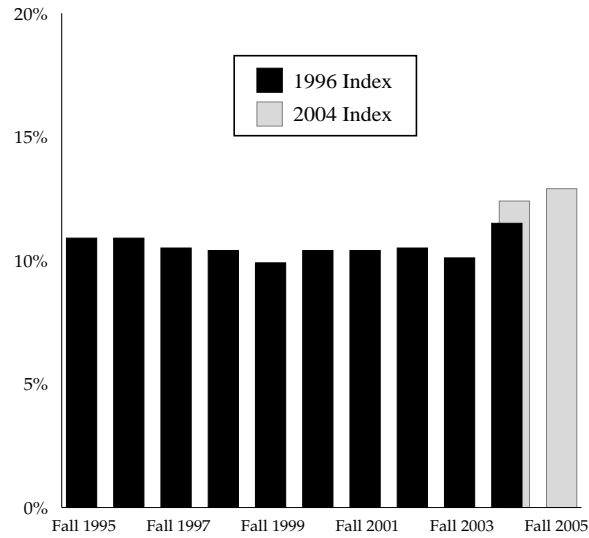
Average Index for New Freshmen in the Window



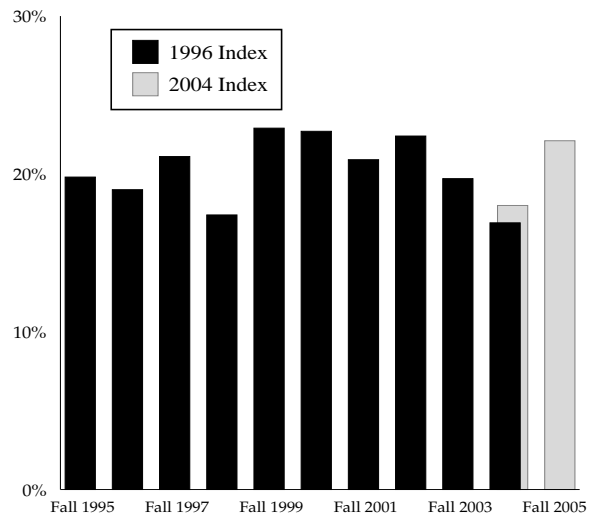
Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Students

Percent of Regular New Freshmen Who are Ethnic Minorities



Percent of Window New Freshmen Who are Ethnic Minorities

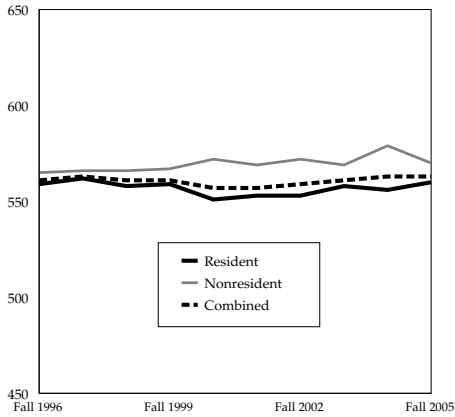


Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

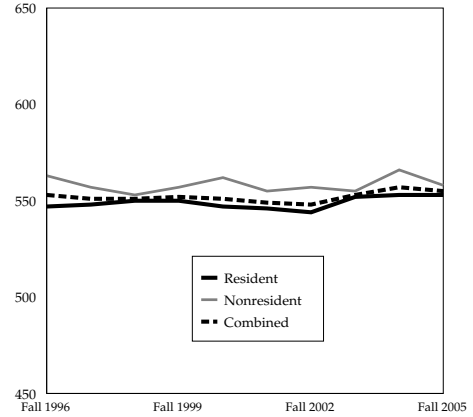
New Undergraduate Students

New Freshmen

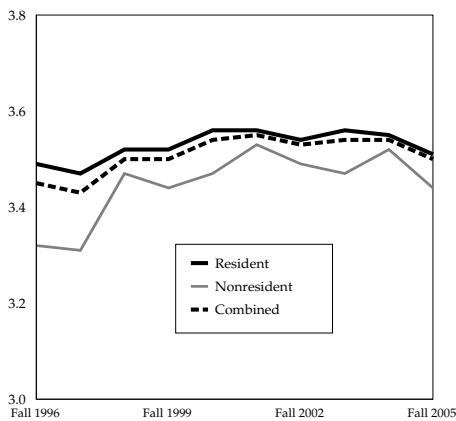
Average Scholastic Aptitude Test: Math



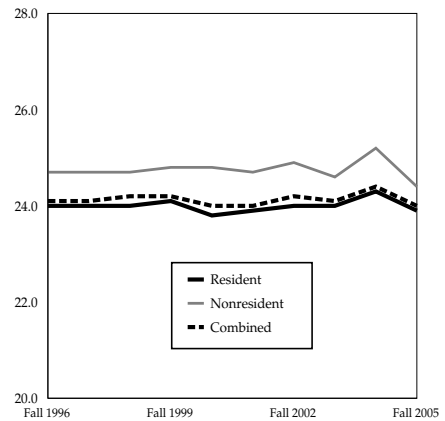
Average Scholastic Aptitude Test: Verbal



Average High School GPA



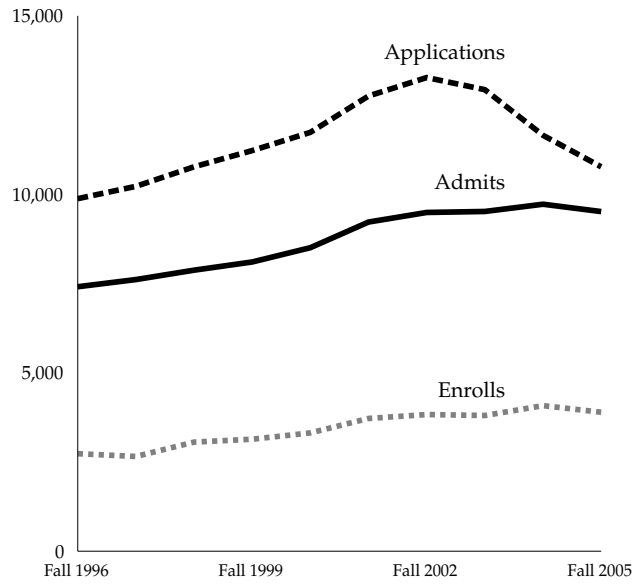
American College Testing Composite Scores



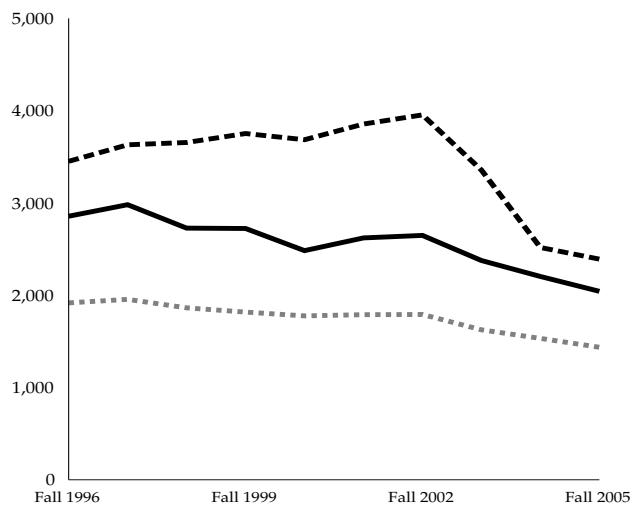
New Undergraduate Students

Applications, Admits and Enrolls

Freshmen



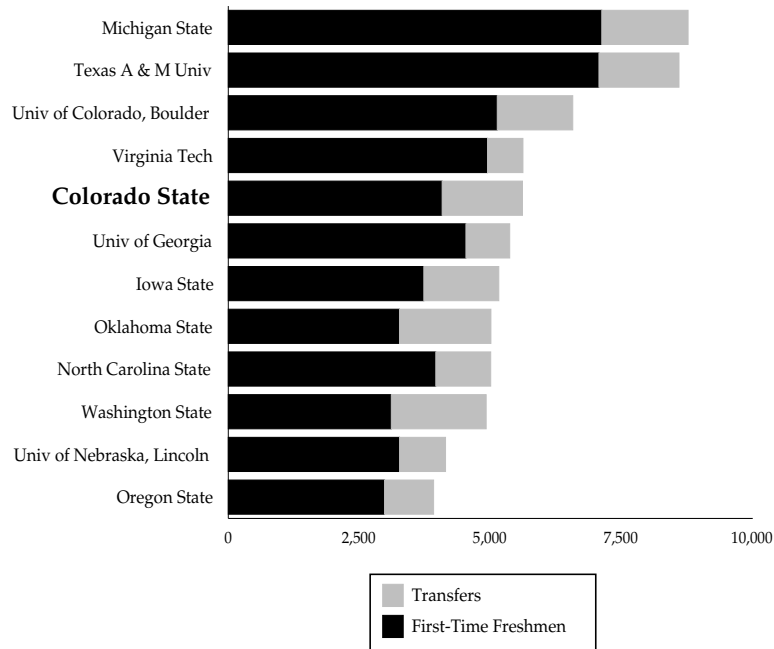
Transfers



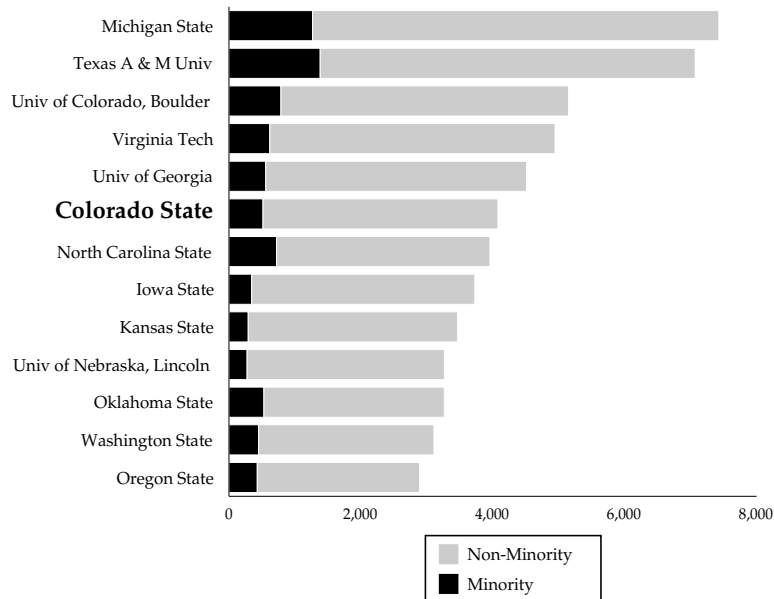
New Undergraduate Students

Comparison of Peer Institutions

New Student Enrollment



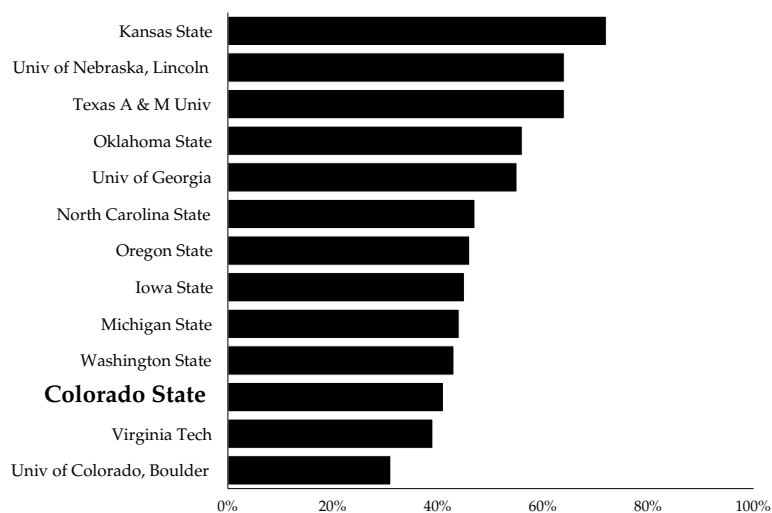
Entering Freshmen by Ethnicity



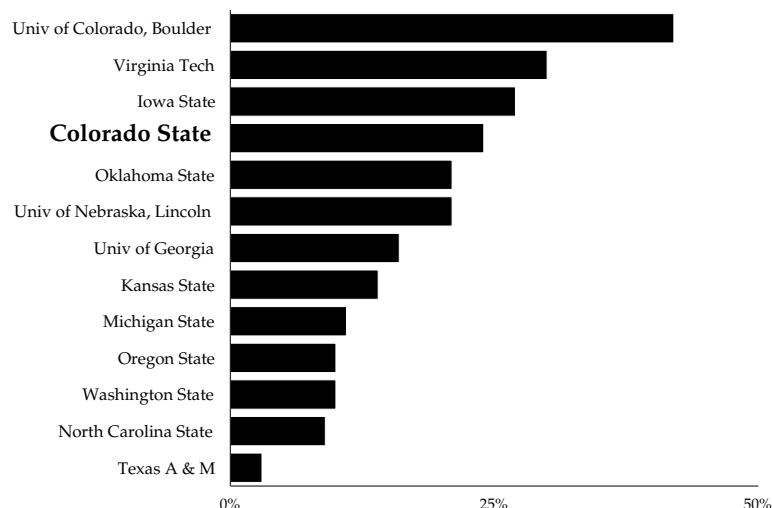
New Undergraduate Students

Comparison of Peer Institutions

Yield Rate Freshmen Enrolls as a Percentage of Admits



Percentage of Entering Freshmen with Nonresident Status

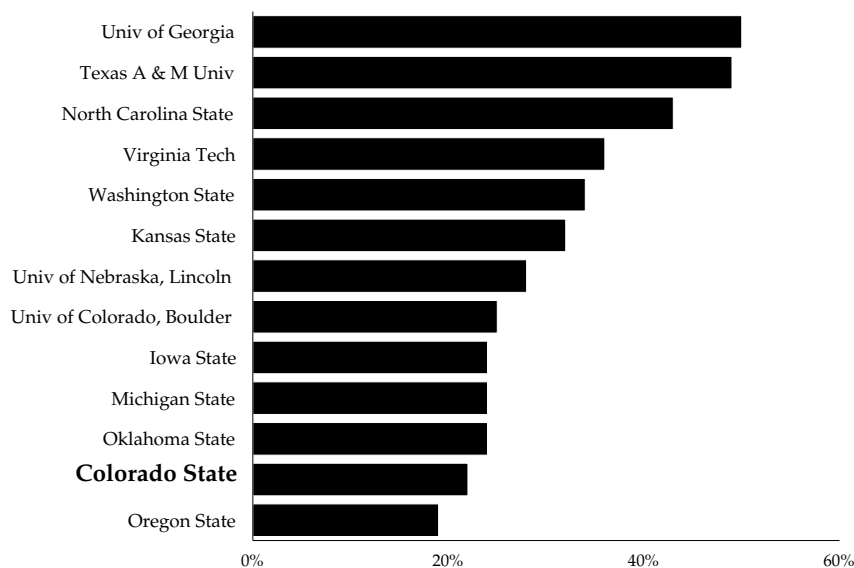


Note: International students are excluded from the Entering Freshmen with Nonresident Status graph.

New Undergraduate Students

Comparison of Peer Institutions

Percent of Entering Freshmen in Top Tenth of High School Graduating Class



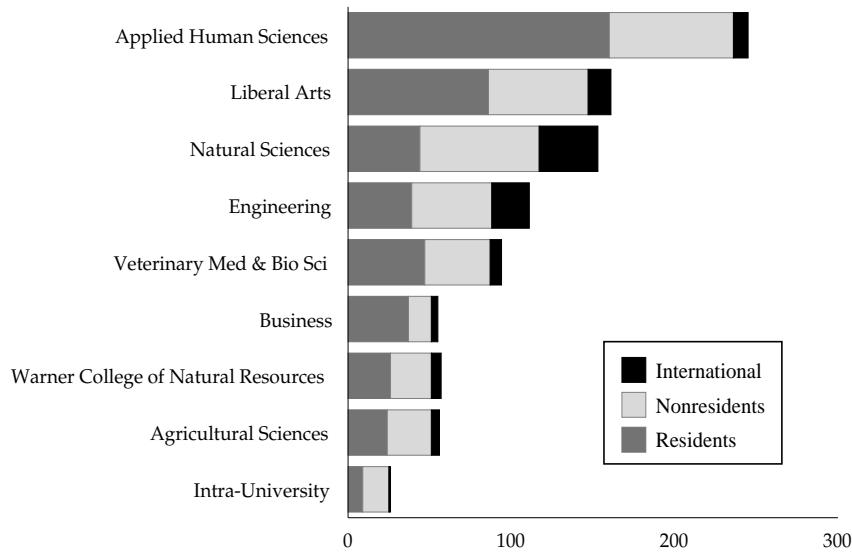
SAT and ACT Test Scores - 25th and 75th Percentile

	SAT Verbal	SAT Math	ACT Composite	ACT English	ACT Math
Colorado State University	500 - 600	510 - 610	22 - 26	21 - 26	21 - 26
Iowa State University	530 - 650	550 - 690	22 - 27	21 - 27	22 - 28
Michigan State University	490 - 620	515 - 650	22 - 27	21 - 27	21 - 27
North Carolina State University	530 - 630	570 - 660	22 - 27	21 - 27	24 - 28
Oklahoma State University	480 - 590	500 - 610	22 - 27	21 - 27	20 - 26
Oregon State University	470 - 590	490 - 610	20 - 26	19 - 26	19 - 27
Texas A & M	520 - 640	550 - 660	23 - 28	21 - 28	22 - 28
University of Colorado, Boulder	530 - 630	550 - 650	23 - 28	22 - 28	23 - 28
University of Georgia	560 - 660	570 - 660	24 - 28	23 - 29	24 - 28
University of Nebraska, Lincoln	510 - 640	530 - 660	22 - 28	21 - 28	21 - 28

Note: SAT and ACT scores are reported for first-time, first-year (freshmen) students enrolled in Fall 2004 who submitted test scores to the institution where they enrolled.

New Graduate Students

New Graduate Students by College



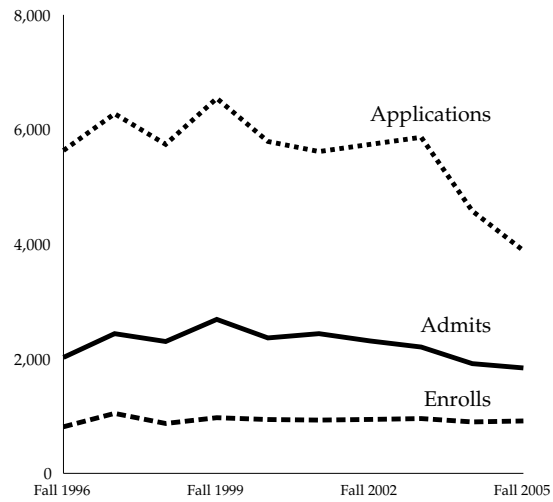
New Graduate Students by Gender and Level

	Master's		Doctorate		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	24	20	5	7	56
Applied Human Sciences	55	161	15	14	245
Business	35	20	--	--	55
Engineering	60	27	17	7	111
Intra-University	5	11	2	8	26
Liberal Arts	66	88	4	3	161
Natural Sciences	38	28	53	34	153
Veterinary Med & Bio Sci	28	42	8	16	94
Warner College of Natural Resources	27	24	4	2	57
University Summary	338	421	108	91	958

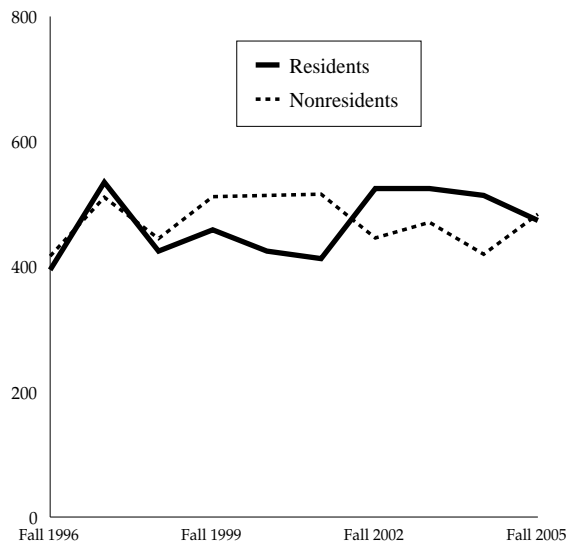
Note: All new graduate numbers include readmitted students. Professional Veterinary Medicine is excluded from this section.

New Graduate Student Profile

History of Graduate Applications, Admits and Enrolls

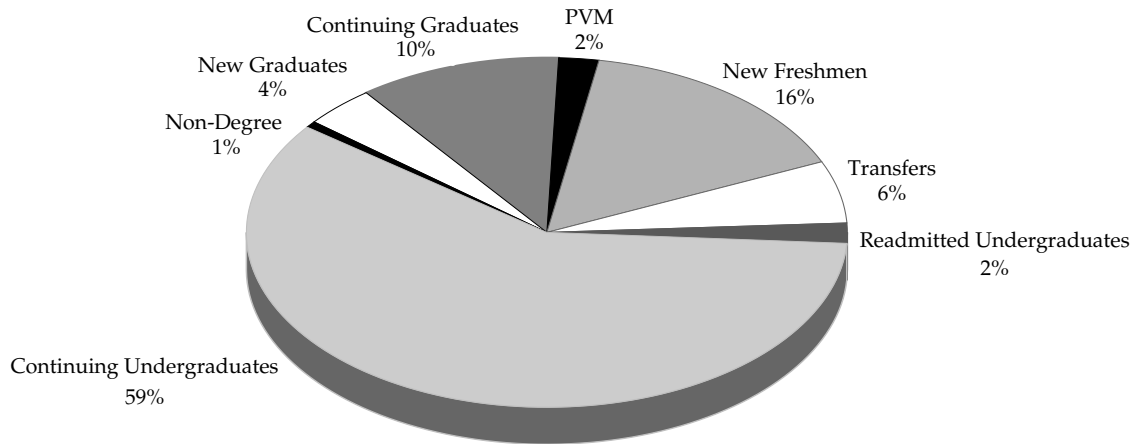


History of New Graduate Students by Residency



Students by Registration Type

Students by Registration Type



Students by Registration Type and Residency

	Residents	Nonresidents	Percent Residents	Total Students
Undergraduates				
New Freshmen	3,156	737	81%	3,893
Transfer Students	1,097	339	76%	1,436
Readmitted Students	394	70	85%	464
Continuing Students	12,281	2,510	83%	14,791
Nondegree Students	129	7	95%	136
Undergraduate Summary	17,057	3,663	82%	20,720
Graduates				
New and Readmitted Students	474	484	49%	958
Continuing Students	2,045	673	75%	2,718
Nondegree Students	14	0	100%	14
Graduate Summary	2,533	1,157	69%	3,690
Professional Veterinary Medicine				
	298	239	55%	537
University Summary	19,888	5,059	80%	24,947

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Nondegree	Total Students
Agricultural Sciences	220	118	34	895	0	1,267
Applied Human Sciences	470	270	85	2,916	49	3,790
Business	303	45	20	1,594	0	1,962
Engineering	260	62	30	1,053	0	1,405
Intra-University	1,103	326	51	1,257	84	2,821
Liberal Arts	614	278	133	3,693	2	4,720
Natural Sciences	633	214	71	2,318	0	3,236
Veterinary Med & Bio Sci	182	31	11	326	0	550
Warner College of Natural Resources	108	92	29	739	1	969
University Summary	3,893	1,436	464	14,791	136	20,720

History of Undergraduates by Registration Type

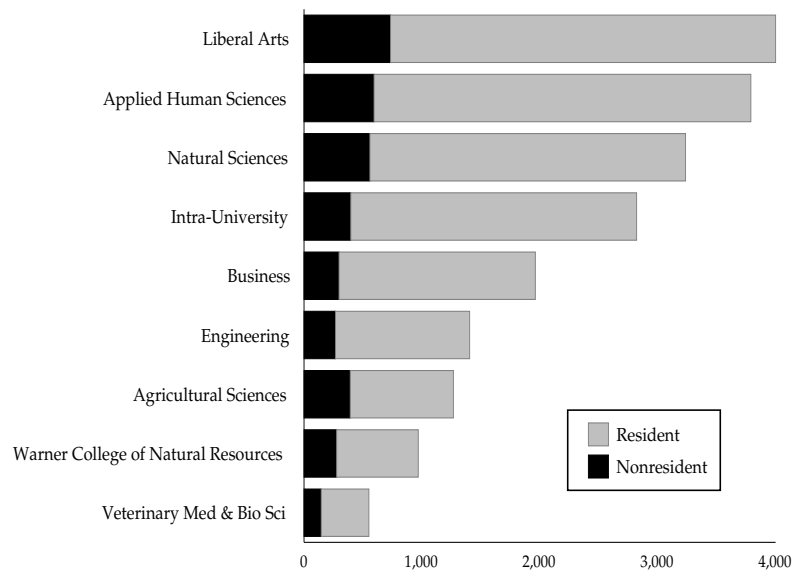
	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Ten-Year Change
New Freshmen	2,733	2,654	3,056	3,137	3,314	3,720	3,829	3,802	4,078	3,893	42%
Transfers	1,917	1,955	1,863	1,817	1,776	1,789	1,791	1,625	1,532	1,436	-25%
Readmits	515	508	438	449	412	466	516	474	453	464	-10%
Continuing	12,835	12,957	12,927	13,080	13,315	13,559	14,122	14,567	14,810	14,791	15%
Nondegree	451	377	323	316	258	365	310	210	176	136	-70%
Total	18,451	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	12%

Students by Residency

Students by Residency and College

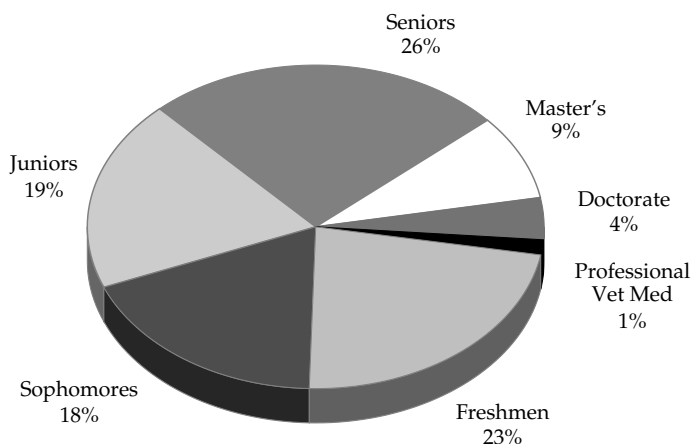
	Undergraduates			Graduates		
	Residents	Nonresidents	Percent Residents	Residents	Nonresidents	Percent Residents
Agricultural Sciences	875	392	69%	145	74	66%
Applied Human Sciences	3,196	594	84%	717	165	81%
Business	1,665	297	85%	105	39	73%
Engineering	1,138	267	81%	282	264	52%
Intra-University	2,424	397	86%	118	42	74%
Liberal Arts	3,986	734	84%	406	164	71%
Natural Sciences	2,677	559	83%	349	246	59%
Veterinary Med & Bio Sci	404	146	73%	223	102	69%
Warner College of Natural Resources	692	277	71%	188	61	76%
University Summary	17,057	3,663	82%	2,533	1,157	69%

Undergraduate Residency by College



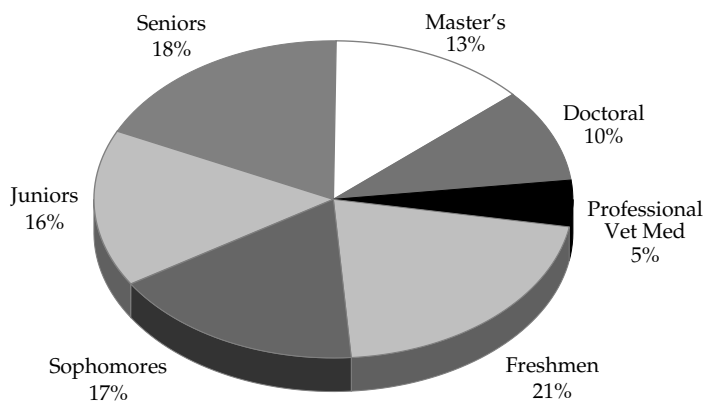
Students by Residency

Residents



Total = 19,888

Nonresidents



Total = 5,059

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1995	14,003	77%	4,133	23%
Fall 1996	14,464	78%	3,987	22%
Fall 1997	14,521	79%	3,930	21%
Fall 1998	14,747	79%	3,860	21%
Fall 1999	14,951	80%	3,849	20%
Fall 2000	15,246	80%	3,829	20%
Fall 2001	15,864	80%	4,035	20%
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%
Fall 2005	17,057	82%	3,663	18%

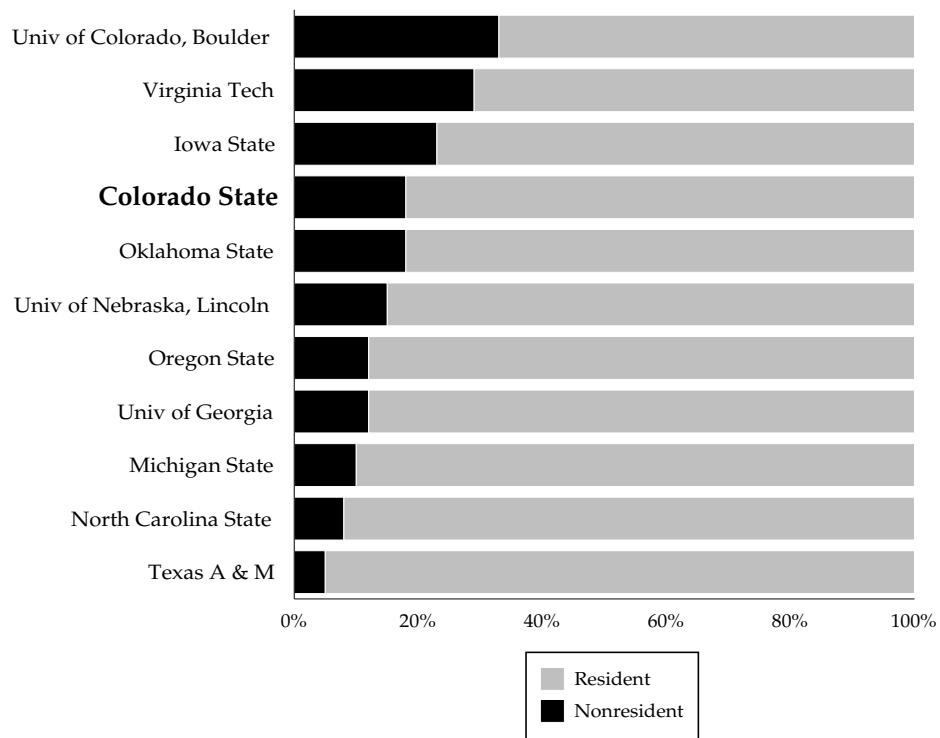
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1995	2,169	67%	1,088	33%
Fall 1996	2,105	70%	884	30%
Fall 1997	2,283	68%	1,078	32%
Fall 1998	2,282	68%	1,098	32%
Fall 1999	2,318	67%	1,134	33%
Fall 2000	2,323	67%	1,171	33%
Fall 2001	2,334	67%	1,173	33%
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%
Fall 2005	2,533	69%	1,157	31%

Note: PVM is excluded from graduate enrollment.

Students by Residency

Comparison of Peer Institutions Undergraduates by Residency

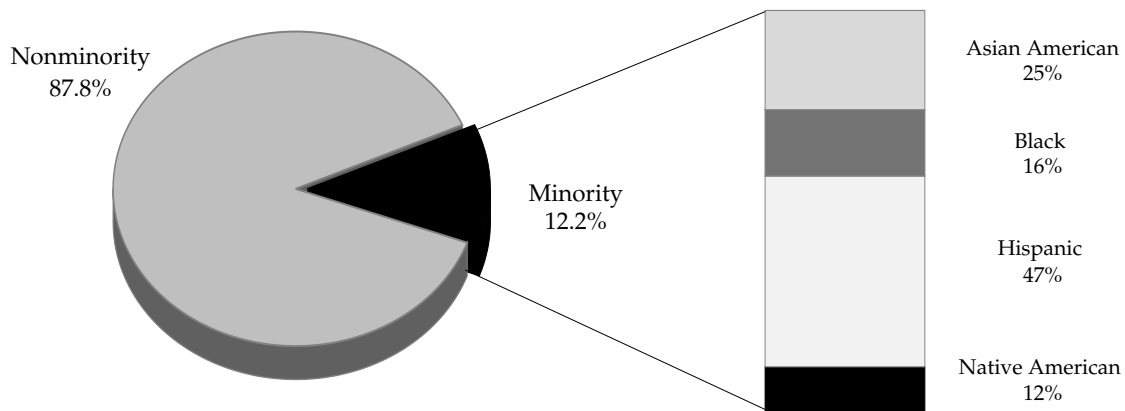


Students by Ethnic Origin

Ethnic Origin by College

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Agricultural Sciences	31	10	41	20	102	1,289	35	60	1,486
Applied Human Sciences	107	93	266	70	536	3,911	53	172	4,672
Business	66	30	112	21	229	1,758	42	77	2,106
Engineering	63	10	78	13	164	1,481	218	88	1,951
Intra-University	83	95	193	42	413	2,349	93	126	2,981
Liberal Arts	135	145	338	75	693	4,233	107	257	5,290
Natural Sciences	156	89	240	65	550	2,935	190	156	3,831
Veterinary Med & Bio Sci	71	9	77	18	175	1,062	55	120	1,412
Warner College of Natural Resources	14	3	51	20	88	1,039	26	65	1,218
University Summary	726	484	1,396	344	2,950	20,057	819	1,121	24,947

Students by Ethnic Origin



Note: International students are excluded from the base population.

Students by Ethnic Origin

Student Ethnicity by Class

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Freshmen	179	148	381	84	792	4,554	50	177	5,573
Sophomores	157	90	284	62	593	3,754	40	155	4,542
Juniors	108	87	267	73	535	3,829	65	184	4,613
Seniors	157	111	322	76	666	4,988	89	249	5,992
Master's	60	29	75	27	191	1,755	236	193	2,375
Doctoral	35	17	40	14	106	778	338	93	1,315
Professional Vet Med	30	2	27	8	67	399	1	70	537
University Summary	726	484	1,396	344	2,950	20,057	819	1,121	24,947

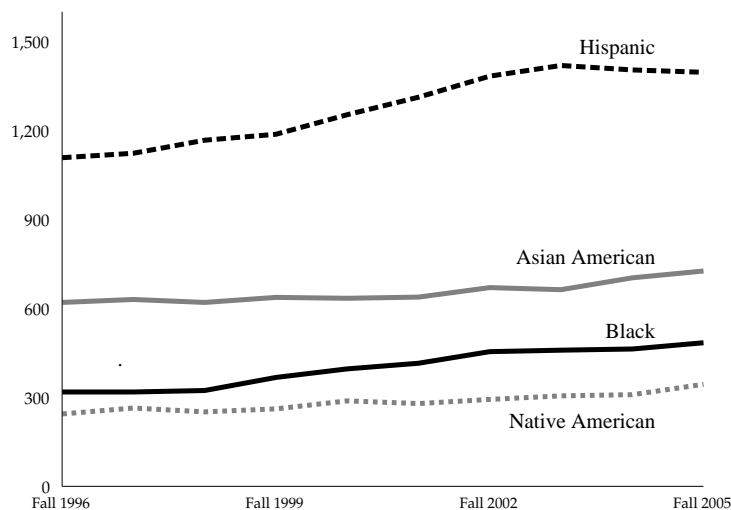
History of Student Ethnicity

	Minorities	Nonminorities
Fall 1991	9.2%	90.8%
Fall 1992	9.4%	90.6%
Fall 1993	9.9%	90.1%
Fall 1994	10.4%	89.6%
Fall 1995	10.6%	89.4%
Fall 1996	10.7%	89.3%
Fall 1997	10.8%	89.2%
Fall 1998	10.9%	89.1%
Fall 1999	11.2%	88.8%
Fall 2000	11.5%	88.5%
Fall 2001	11.5%	88.5%
Fall 2002	11.8%	88.2%
Fall 2003	11.8%	88.2%
Fall 2004	11.7%	88.3%
Fall 2005	12.2%	87.8%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Total Ethnic Minority Student Enrollment



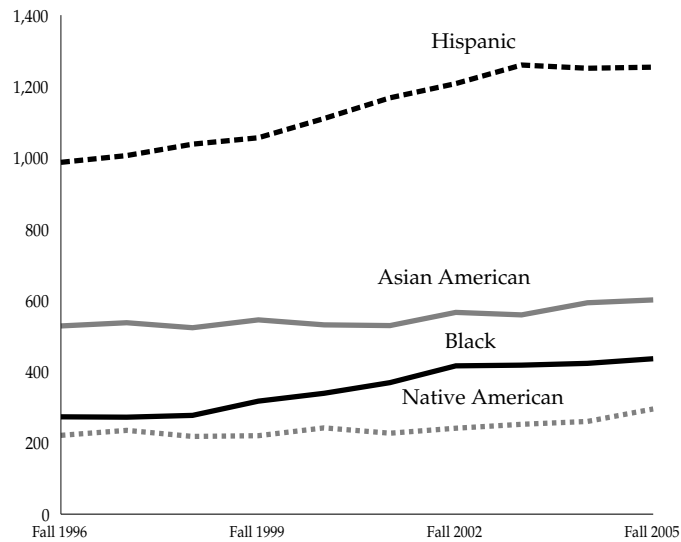
Ethnic Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Nine-Year Change
Agricultural Sciences	9.4%	9.4%	9.2%	8.3%	8.0%	7.0%	7.2%	7.4%	7.4%	-2.0%
Applied Human Sciences	9.8%	10.0%	10.1%	10.7%	11.1%	10.8%	11.9%	11.8%	12.0%	2.2%
Business	11.1%	11.6%	10.9%	11.3%	10.0%	10.2%	10.3%	9.9%	10.7%	-0.4%
Engineering	11.3%	11.5%	11.2%	10.5%	9.5%	9.7%	9.1%	9.8%	9.8%	-1.5%
Intra-University	12.3%	12.2%	14.0%	13.0%	14.1%	14.8%	14.4%	14.3%	14.7%	2.4%
Liberal Arts	11.6%	11.1%	11.8%	12.7%	12.1%	12.7%	13.2%	13.3%	13.9%	2.3%
Natural Sciences	14.5%	13.5%	13.3%	13.4%	13.9%	13.6%	14.2%	13.8%	15.2%	0.7%
Veterinary Med & Bio Sci	15.2%	13.2%	14.3%	15.0%	14.1%	18.1%	15.9%	16.5%	14.9%	-0.3%
Warner College of Natural Resources	7.3%	7.6%	8.0%	8.9%	7.7%	6.9%	6.9%	7.0%	7.8%	0.5%
University Summary	11.2%	11.2%	11.5%	11.8%	11.5%	12.0%	12.2%	12.1%	12.6%	1.4%

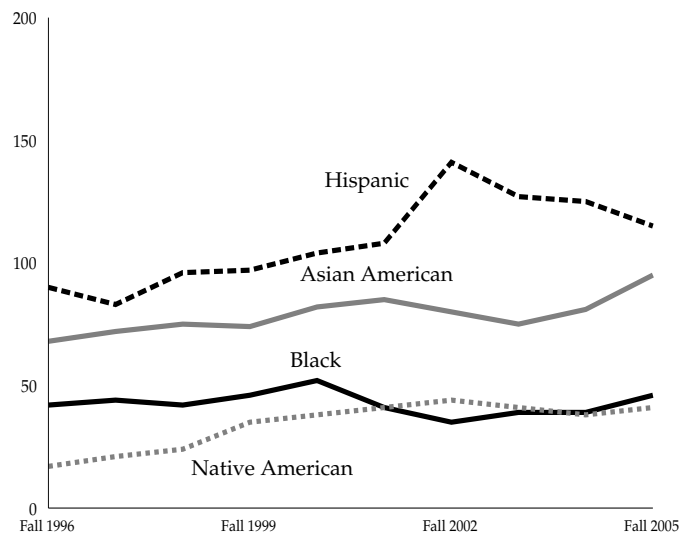
Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Undergraduate Ethnic Minority Student Enrollment

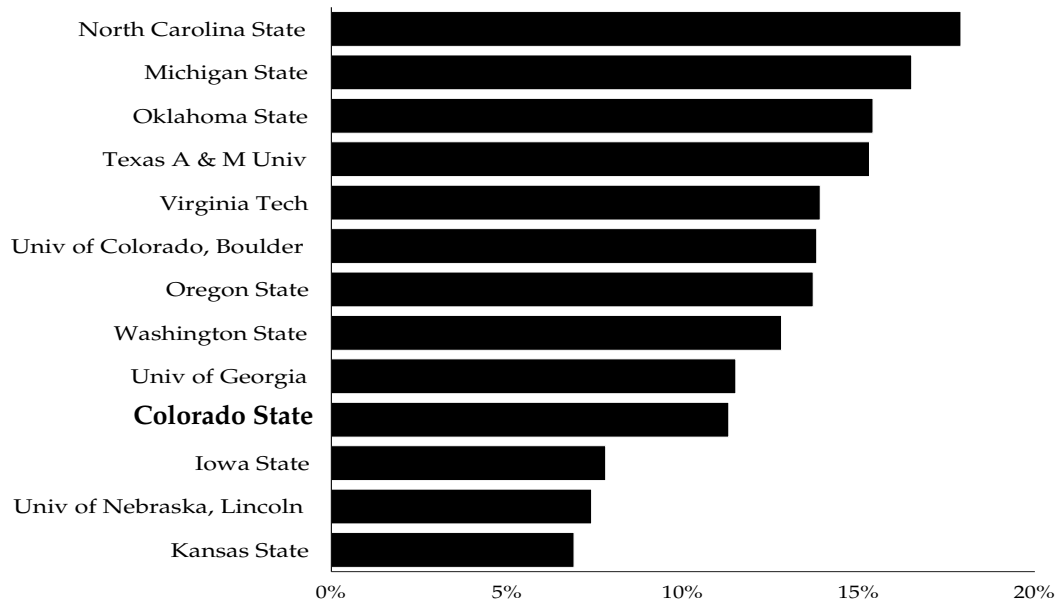


History of Graduate Ethnic Minority Student Enrollment



Students by Ethnic Origin

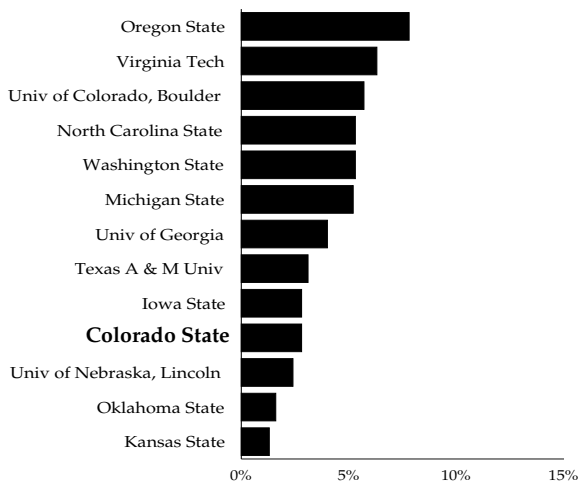
Comparison of Peer Institutions Ethnic Minorities as a Percent of Student Population



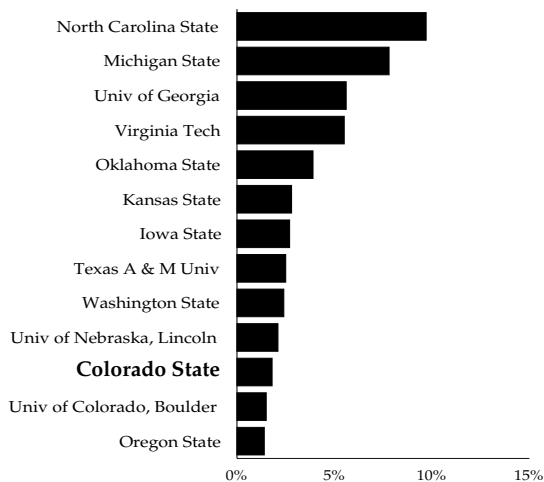
Students by Ethnic Origin

Comparison of Peer Institutions Ethnic Minorities as a Percent of Student Population

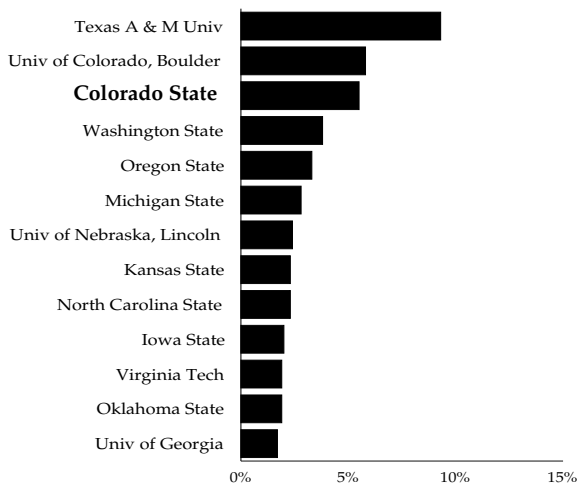
Asian American



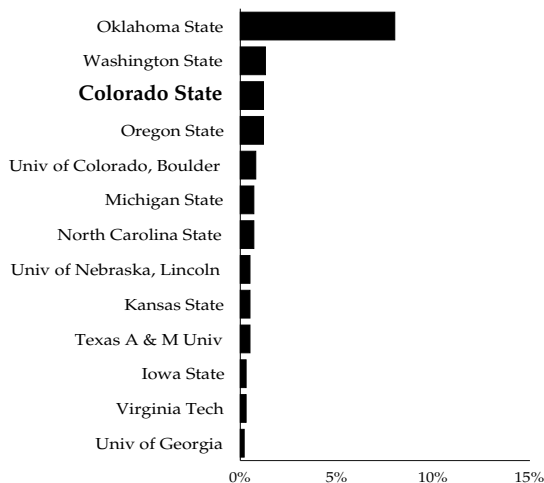
Black



Hispanic



Native American

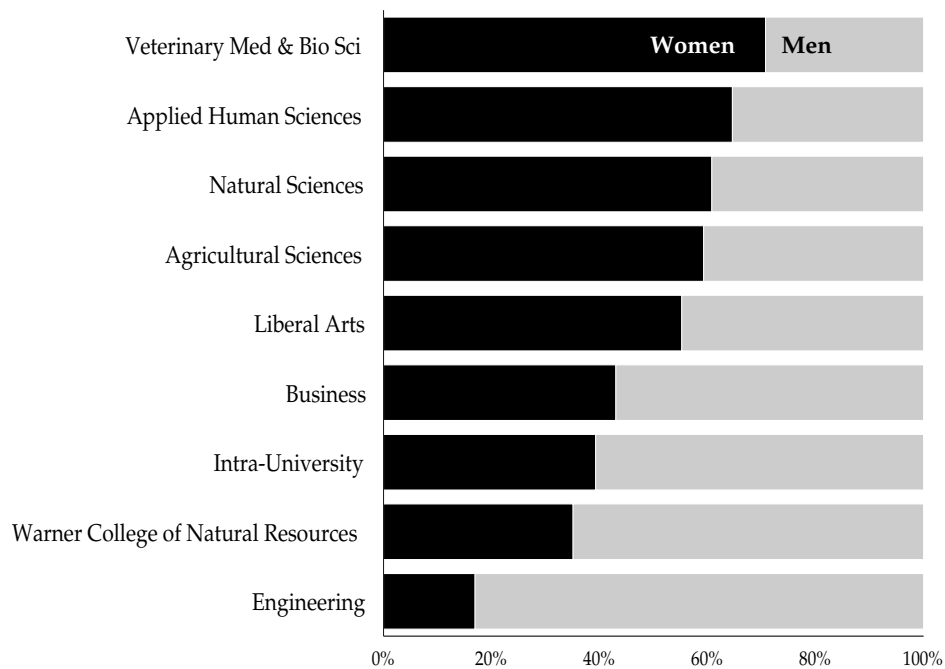


Students by Gender

Students by Gender and College

	Undergraduates			Graduates		
	Men	Women	Percent Women	Men	Women	Percent Women
Agricultural Sciences	516	751	59%	110	109	50%
Applied Human Sciences	1,342	2,448	65%	256	626	71%
Business	1,118	844	43%	82	62	43%
Engineering	1,167	238	17%	415	131	24%
Intra-University	1,713	1,108	39%	60	100	63%
Liberal Arts	2,113	2,607	55%	244	326	57%
Natural Sciences	1,269	1,967	61%	355	240	40%
Veterinary Med & Bio Sci	161	389	71%	142	183	56%
Warner College of Natural Resources	629	340	35%	140	109	44%
University Summary	10,028	10,692	52%	1,804	1,886	51%

Undergraduates by Gender and College



Students by Gender

Undergraduates by Gender and Full-Time/Part-Time Status

	Men			Women		
	Full-Time	Part-Time	Percent Full-Time	Full-Time	Part-Time	Percent Full-Time
Agricultural Sciences	458	58	89%	707	44	94%
Applied Human Sciences	1,178	164	88%	2,241	207	92%
Business	1,055	63	94%	807	37	96%
Engineering	1,062	105	91%	230	8	97%
Intra-University	1,560	153	91%	1,051	57	95%
Liberal Arts	1,898	215	90%	2,403	204	92%
Natural Sciences	1,136	133	90%	1,814	153	92%
Veterinary Med & Bio Sci	158	3	98%	367	22	94%
Warner College of Natural Resources	564	65	90%	302	38	89%
University Summary	9,069	959	90%	9,922	770	93%

Undergraduates by Gender and Residency

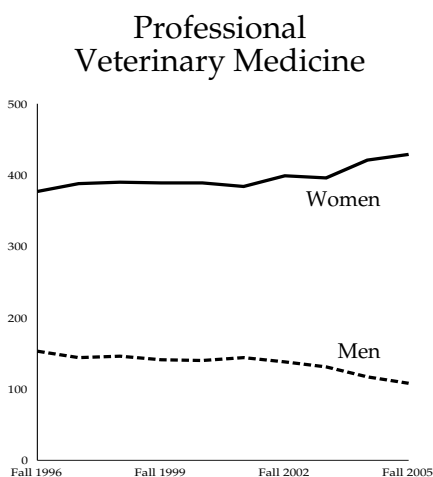
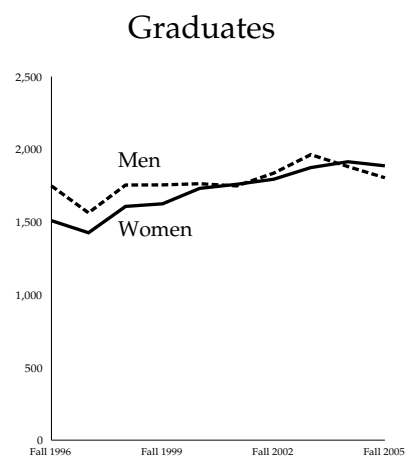
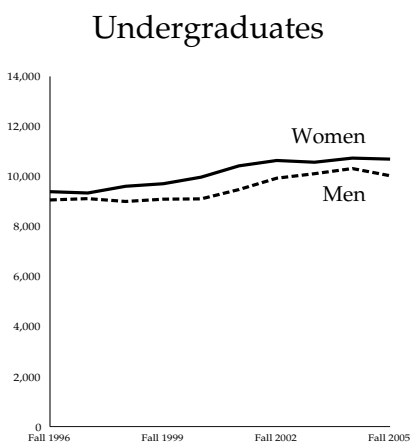
	Men			Women		
	Residents	Nonresidents	Percent Resident	Residents	Nonresidents	Percent Resident
Agricultural Sciences	413	103	80%	462	289	62%
Applied Human Sciences	1,125	217	84%	2,071	377	85%
Business	930	188	83%	735	109	87%
Engineering	951	216	81%	187	51	79%
Intra-University	1,454	259	85%	970	138	88%
Liberal Arts	1,791	322	85%	2,195	412	95%
Natural Sciences	1,066	203	84%	1,611	356	82%
Veterinary Med & Bio Sci	281	38	57%	281	108	72%
Warner College of Natural Resources	453	176	72%	239	101	70%
University Summary	8,306	1,722	83%	8,751	1,941	82%

Students by Gender

History of Students by Gender

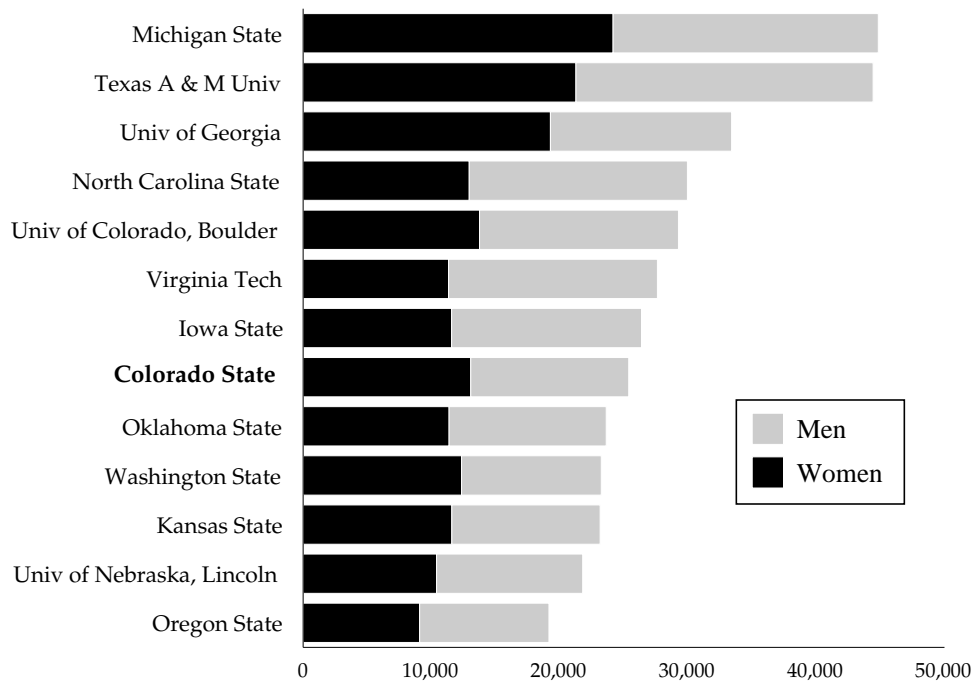
	Undergraduates			Graduates		
	Men	Women	Percent Women	Men	Women	Percent Women
Fall 1994	8,993	8,807	49.5%	1,760	1,378	43.9%
Fall 1995	9,104	9,032	49.8%	1,748	1,509	46.3%
Fall 1996	9,060	9,391	50.9%	1,563	1,426	47.7%
Fall 1997	9,113	9,338	50.6%	1,754	1,607	47.8%
Fall 1998	9,000	9,607	51.6%	1,755	1,625	48.1%
Fall 1999	9,091	9,709	51.6%	1,757	1,695	49.1%
Fall 2000	9,103	9,972	52.3%	1,763	1,731	49.5%
Fall 2001	9,476	10,423	52.4%	1,748	1,759	50.2%
Fall 2002	9,930	10,638	51.7%	1,836	1,794	49.4%
Fall 2003	10,110	10,568	51.1%	1,963	1,874	48.8%
Fall 2004	10,316	10,733	51.0%	1,881	1,914	50.4%
Fall 2005	10,028	10,692	51.6%	1,804	1,886	51.1%

Students by Gender



Students by Gender

Students by Gender Comparison of Peer Institutions

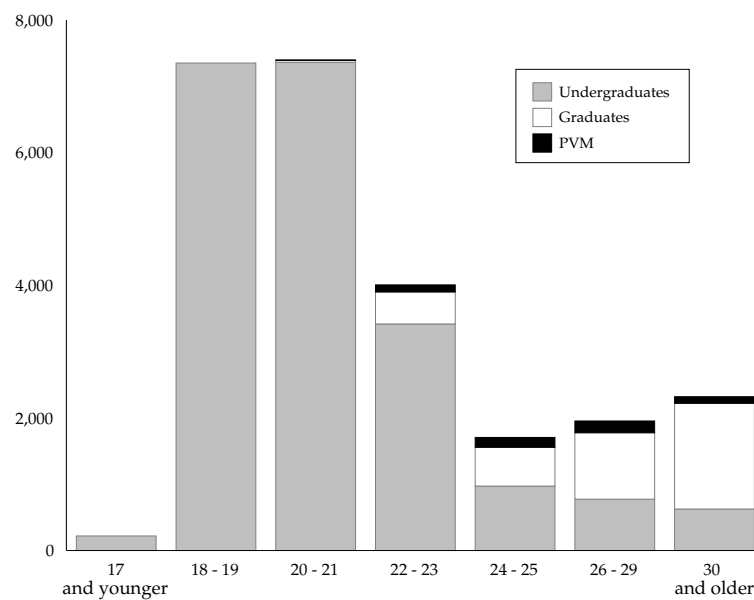


Students by Age

Students by Age

	Undergraduates	Graduates	Professional Veterinary Medicine	Total University
17 and younger	220	0	0	220
18 - 19	7,350	0	0	7,350
20 - 21	7,362	29	4	7,395
22 - 23	3,416	482	107	4,005
24 - 25	972	584	149	1,705
26 - 29	774	1,001	178	1,953
30 - 39	450	1,060	85	1,595
40 - 49	125	344	14	483
50 and older	51	190	0	241
Total	20,720	3,690	537	24,947
Mean Age	21	31	27	23

Students by Age

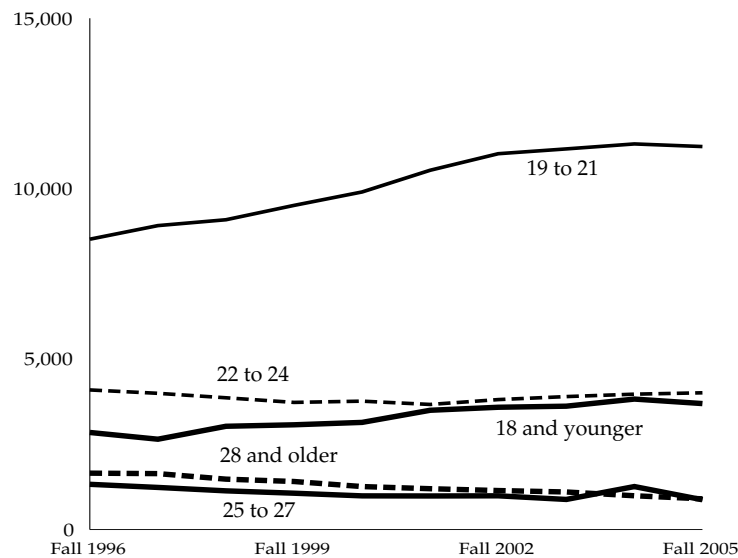


Students by Age

History of Undergraduate Enrollment by Age

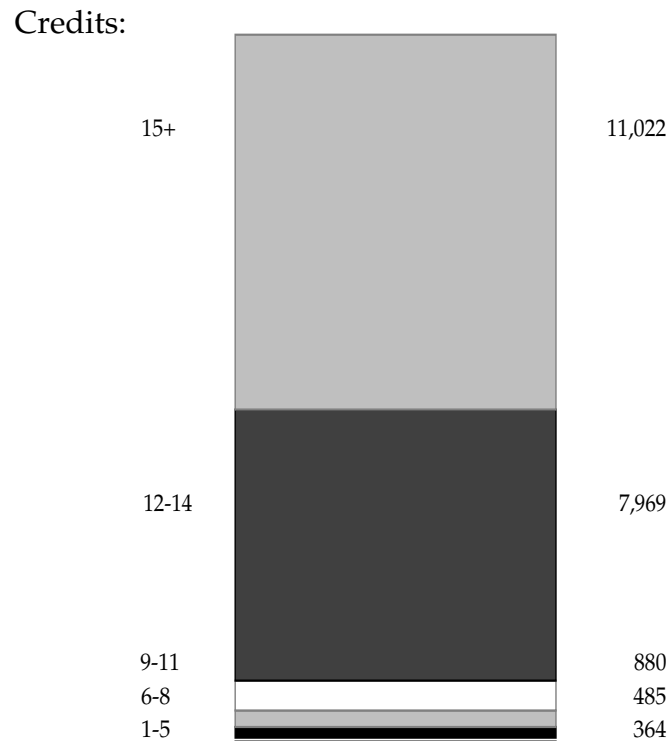
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Eight-Year Change
17 and younger	247	214	189	199	224	239	220	220	-11%
18 - 19	5,709	6,149	6,428	6,894	7,300	7,184	7,453	7,350	29%
20 - 21	6,163	6,221	6,431	6,947	7,090	7,364	7,468	7,362	19%
22 - 23	3,214	3,057	3,190	3,076	3,255	3,333	3,389	3,416	6%
24 - 25	1,121	1,119	1,013	1,013	983	946	1,008	972	-13%
26 - 29	1,052	1,002	902	885	900	859	837	774	-26%
30 - 39	729	694	632	610	558	507	465	450	-38%
40 - 49	304	278	231	220	199	182	150	125	-59%
50 and older	60	56	49	50	53	59	59	51	-15%
Not Reported	8	10	10	5	6	5	0	0	-100%
Total	18,607	18,800	19,075	19,899	20,568	20,678	21,049	20,720	11%
Mean Age	22	22	21	21	21	21	21	21	

History of Undergraduate Students by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

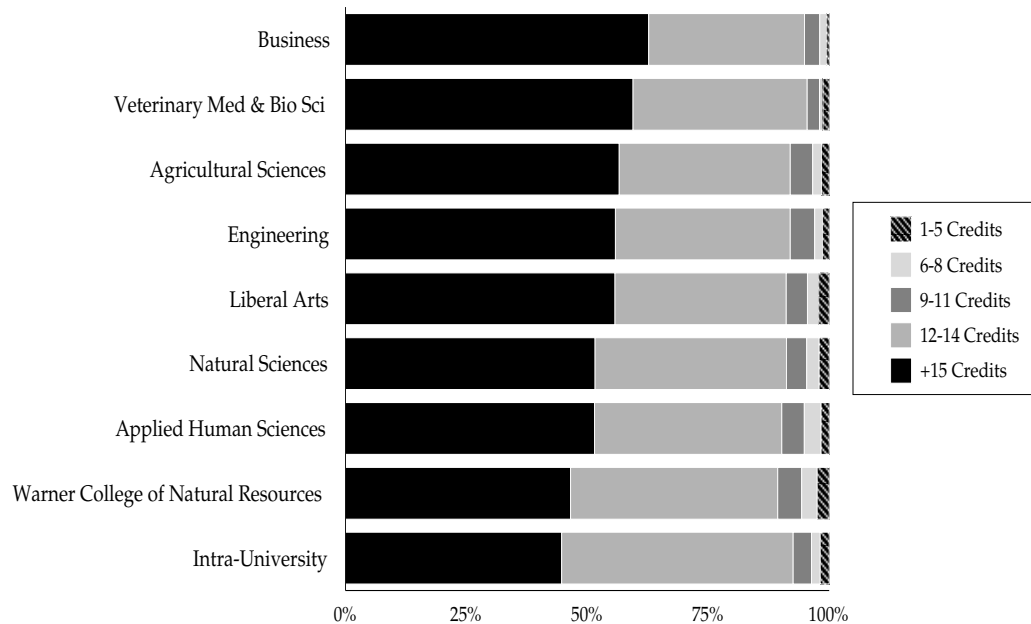


Full-Time Status for Undergraduate Students

Fees	(6+ credits)	20,356
Tuition	(9+ credits)	19,871
Financial Aid	(12+ credits)	18,991
Graduation in 4 years	(15+ credits)	11,022

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



Undergraduates by Full-Time/Part-Time Status and Gender

	Men			Women		
	Full-Time	Part-Time	Percent Full-Time	Full-Time	Part-Time	Percent Full-Time
Agricultural Sciences	458	58	89%	707	44	94%
Applied Human Sciences	1,178	164	88%	2,241	207	92%
Business	1,055	63	94%	807	37	96%
Engineering	1,062	105	91%	230	8	97%
Intra-University	1,560	153	91%	1,051	57	95%
Liberal Arts	1,898	215	90%	2,403	204	92%
Natural Sciences	1,136	133	90%	1,814	153	92%
Veterinary Med & Bio Sci	158	3	98%	367	22	94%
Warner College of Natural Resources	564	65	90%	302	38	89%
University Summary	9,069	959	90%	9,922	770	93%

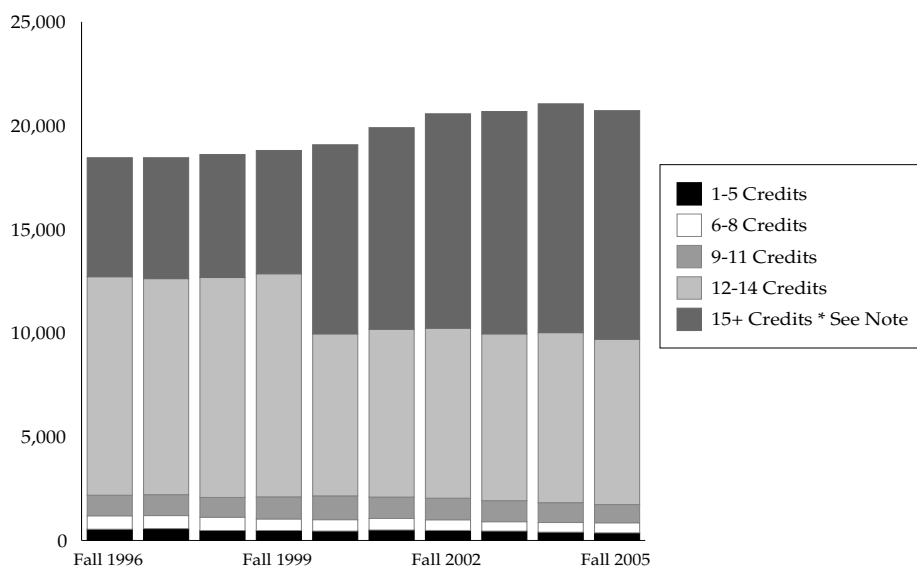
Note: The definition of full-time status for this section is any undergraduate student taking 12 or more credit hours.

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

	Full-Time Students	Part-Time Students	Part-Time Percent
Fall 1994	15,740	2,060	11.6%
Fall 1995	15,995	2,141	11.8%
Fall 1996	16,272	2,179	11.8%
Fall 1997	16,246	2,205	12.0%
Fall 1998	16,534	2,073	11.1%
Fall 1999	16,701	2,099	11.2%
Fall 2000	16,928	2,147	11.3%
Fall 2001	17,809	2,090	10.5%
Fall 2002	18,531	2,037	9.9%
Fall 2003	18,763	1,915	9.3%
Fall 2004	19,228	1,821	8.7%
Fall 2005	18,991	1,729	8.3%

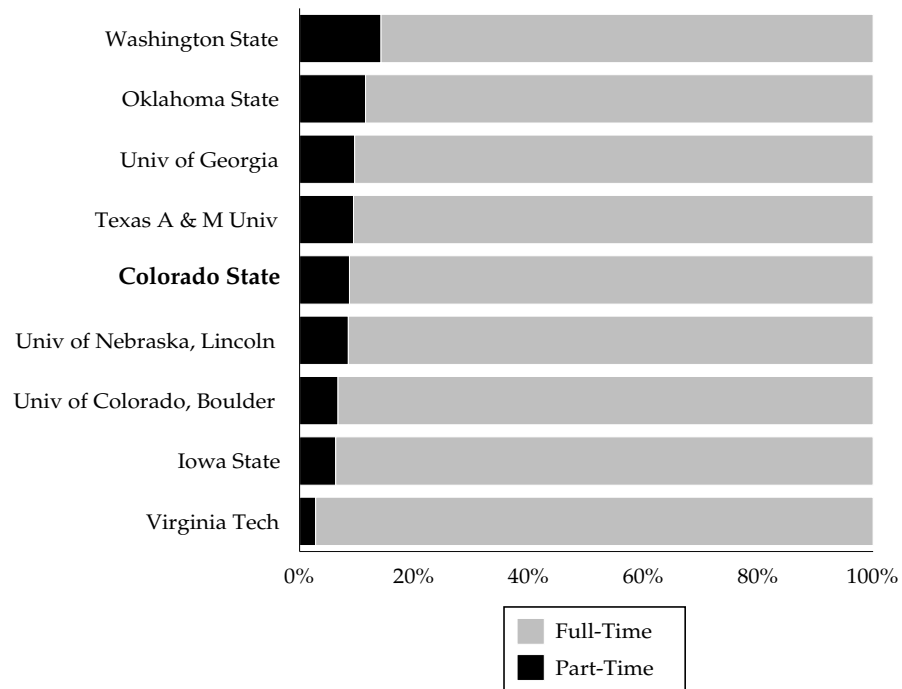
History of Undergraduates by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

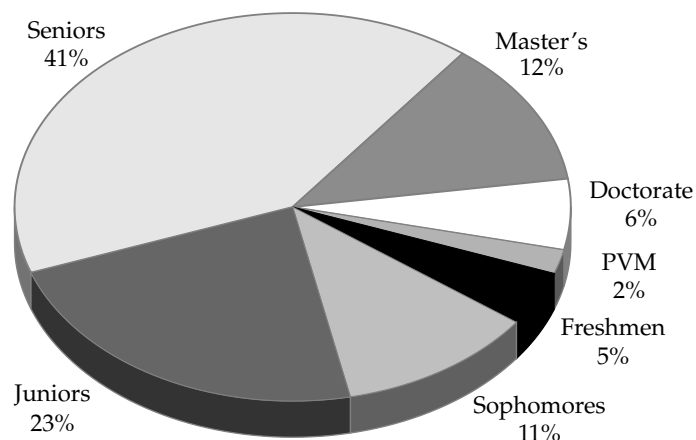
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions Undergraduates by Full-Time/Part-Time Status



Summer Session

Enrollment by Student Class - Summer 2005



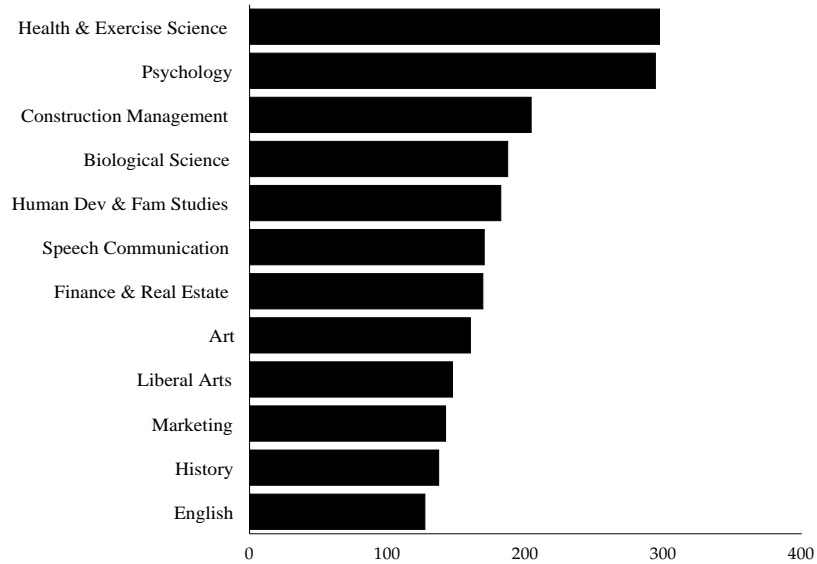
Total Enrollment = 6,675

Total Summer 2005 Enrollment by Residency

	Resident Total	Resident Percent	Nonresident Total	Nonresident Percent	Total Enrollment
Agricultural Sciences	255	78%	70	22%	325
Applied Human Sciences	1,340	89%	174	11%	1,514
Business	572	89%	71	11%	643
Engineering	257	75%	87	25%	344
Intra-University	561	84%	103	16%	664
Liberal Arts	1,270	86%	207	14%	1,477
Natural Sciences	789	83%	158	17%	947
Veterinary Med & Bio Sci	234	68%	108	32%	342
Warner College of Natural Resources	306	73%	113	27%	419
University Summary	5,584	84%	1,091	16%	6,675

Summer Session

Undergraduate Majors with the Highest Number of Students Enrolled - Summer 2005

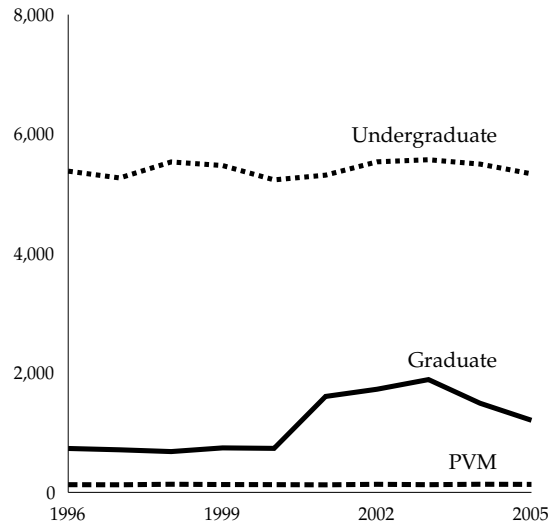


Graduate Student Continuous Registration - Summer 2005

	Graduate Students
Agricultural Sciences	37
Applied Human Sciences	94
Business	9
Engineering	83
Intra-University	38
Liberal Arts	70
Natural Sciences	93
Veterinary Med & Bio Sci	81
Warner College of Natural Resources	42
Total	547

Summer Session

History of Summer Session Enrollment



History of Summer Session Enrollment

	Summer 1996	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Ten-Year Change
Agricultural Sciences	385	379	355	405	385	419	385	416	355	325	-16%
Applied Human Sciences	1,338	1,296	1,375	1,359	1,342	1,393	1,464	1,510	1,475	1,514	13%
Business	539	602	636	692	640	579	655	705	705	643	19%
Engineering	242	209	242	262	289	418	517	501	404	344	42%
Intra-University	951	982	917	892	752	860	972	919	759	664	-30%
Liberal Arts	1,149	1,121	1,229	1,212	1,169	1,299	1,384	1,484	1,525	1,477	29%
Natural Sciences	771	712	756	744	760	1,116	1,135	1,122	1,044	947	23%
Veterinary Med & Bio Sci	377	365	375	337	325	440	453	482	385	342	-9%
Warner College of Natural Resources	491	439	467	446	438	520	432	449	474	419	-15%
Total	6,243	6,105	6,352	6,349	6,100	7,044	7,397	7,588	7,126	6,675	7%

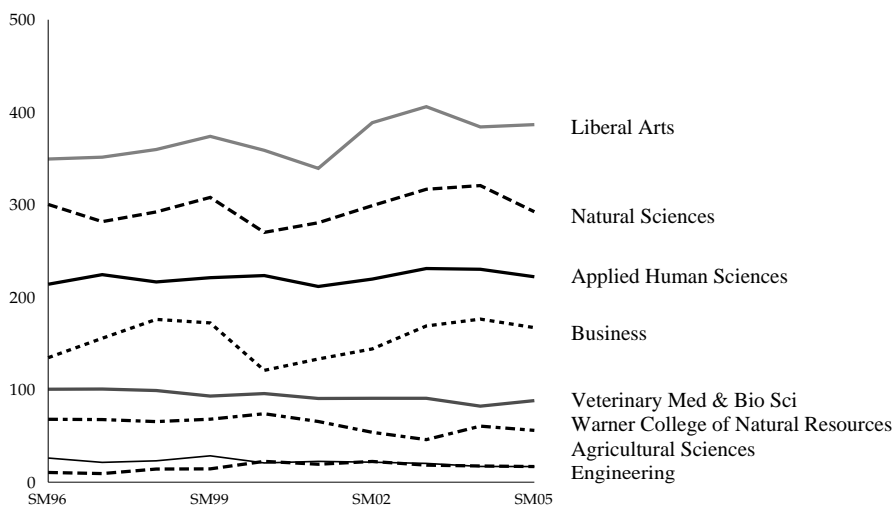
Note: A new policy was implemented in Summer 2004 which does not require graduate students to register under the Continuous Registration procedure for summer terms unless they plan to graduate during that term.

Summer Session

History of Summer Session FTE

	Summer 1996	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Ten-Year Change
Agricultural Sciences	26.1	21.4	23.1	28.5	20.8	22.5	21.6	20.3	17.0	16.9	-35%
Applied Human Sciences	214.3	224.4	216.5	221.1	223.4	211.6	219.6	231.0	230.2	222.1	4%
Business	134.6	155.6	176.0	172.2	120.9	133.2	144.1	168.9	176.3	167.1	24%
Engineering	10.5	9.3	14.2	14.4	22.5	19.4	22.4	18.4	17.5	16.9	61%
Intra-University	1.7	0.8	0.4	0.5	0.8	0.8	3.4	0.3	0.3	1.7	0%
Liberal Arts	349.4	351.4	359.7	373.9	358.8	339.3	388.7	406.0	384.1	386.6	11%
Natural Sciences	300.3	281.7	292.2	307.9	270.1	280.5	299.0	316.7	320.7	292.4	-3%
Veterinary Med & Bio Sci	100.5	100.7	99.1	93.1	95.8	90.5	90.7	90.7	82.2	88.2	-12%
Warner College of Natural Resources	68.0	67.7	65.5	68.1	74.0	65.6	53.9	46.0	60.6	56.0	-18%
University Summary	1,205.3	1,212.9	1,246.6	1,279.7	1,187.1	1,163.3	1,243.4	1,298.3	1,289.0	1,247.9	4%

Summer Session FTE



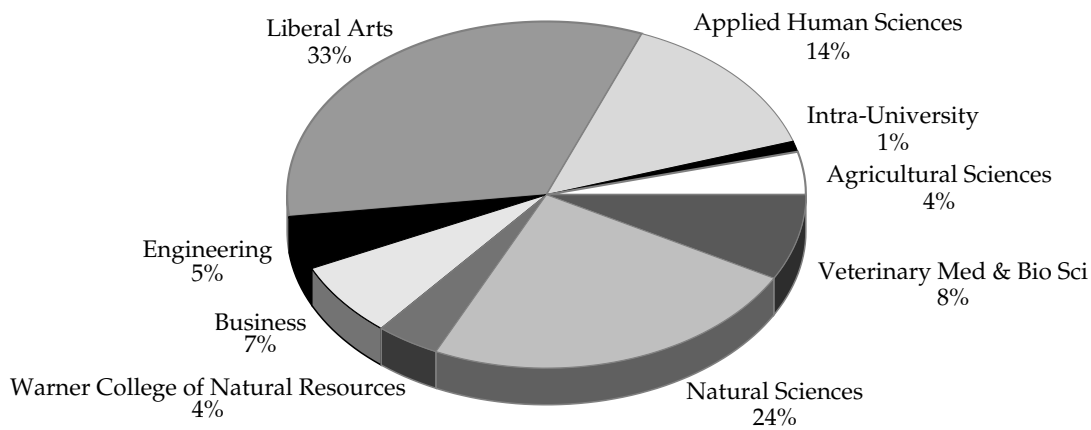
Note: FTE is calculated by dividing student credits hours by 30. PVM is included.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic Year 2004-05

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total
Agricultural Sciences	12,354.8	14,159.9	1,955.1	677.5	--	29,147.3
Applied Human Sciences	34,018.0	41,144.1	12,490.0	1,863.0	--	89,515.1
Business	13,754.0	30,597.0	2,311.0	--	--	46,662.0
Engineering	6,540.0	14,779.0	5,953.0	2,162.8	--	29,434.8
Intra-University	2,905.8	1,974.0	51.8	1.0	--	4,932.6
Liberal Arts	145,536.0	63,598.0	6,332.5	534.9	--	216,001.4
Natural Sciences	109,561.0	37,251.5	6,378.0	3,441.5	--	156,632.0
Veterinary Med & Bio Sci	7,126.9	16,739.5	3,208.0	3,266.7	21,313.2	51,654.2
Warner College of Natural Resources	8,453.5	12,765.1	2,580.7	373.8	--	24,173.1
University Total	340,250.0	233,008.0	41,260.1	12,321.2	21,313.2	648,152.5

Percentage of Student Credit Hours by College



Total Student Credit Hours = 648,152.5

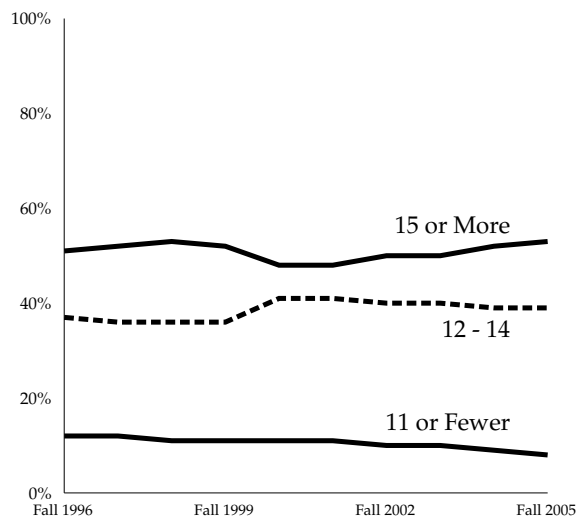
Note: Course credit reassignment is included.

Student Credit Hour Production

Average Credit Hour Load - Fall 2005

	All Undergraduates	New Freshmen
Agricultural Sciences	14.2	15.2
Applied Human Sciences	14.0	14.4
Business	14.3	14.7
Engineering	14.4	14.9
Intra-University	13.7	14.1
Liberal Arts	14.0	14.8
Natural Sciences	14.2	14.8
Veterinary Med & Bio Sci	14.6	15.0
Warner College of Natural Resources	13.8	14.4
University Average	14.1	14.6

Distribution of Credit Hours for Undergraduates

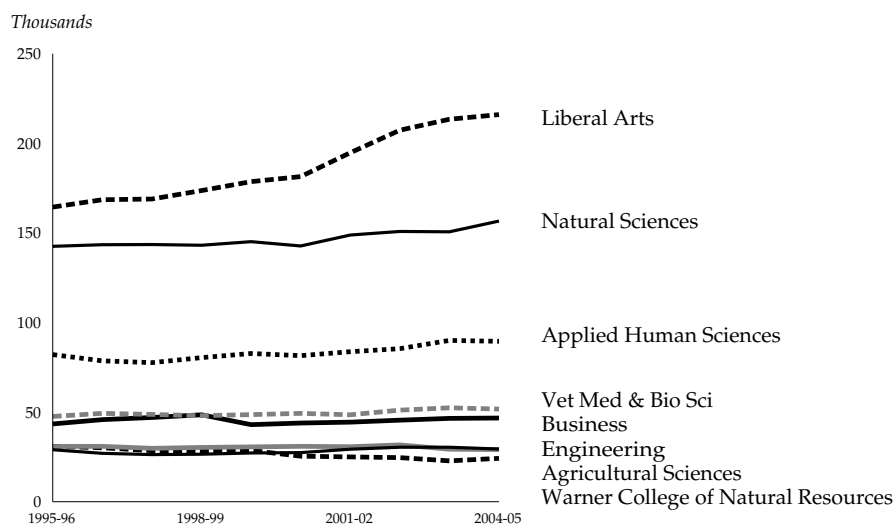


Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Eight-Year Change
Agricultural Sciences	29,785.0	30,323.4	30,641.2	30,918.4	30,690.7	31,652.0	29,261.3	29,147.3	-2%
Applied Human Sciences	77,560.5	80,392.6	82,704.8	81,473.5	83,693.8	85,448.2	89,991.6	89,515.1	15%
Business	47,018.0	48,472.0	42,982.0	43,908.0	44,406.0	45,527.0	46,536.3	46,662.0	-1%
Engineering	26,349.3	26,525.6	27,192.7	27,380.7	29,293.8	30,397.9	30,377.7	29,434.8	12%
Intra-University	1,655.4	1,789.0	1,800.8	3,205.0	4,024.8	4,539.4	4,369.0	4,932.6	198%
Liberal Arts	168,854.7	173,639.6	178,605.7	181,412.3	194,695.1	207,278.0	213,395.8	216,001.4	28%
Natural Sciences	143,502.2	143,103.9	145,069.1	142,690.7	148,771.9	150,760.5	150,640.8	156,632.0	9%
Veterinary Med & Bio Sci	48,622.2	48,002.3	48,668.4	49,261.5	48,512.0	51,137.1	52,427.3	51,654.2	6%
Warner College of Natural Resources	28,542.9	28,363.6	28,565.7	25,392.3	25,048.2	24,558.1	22,805.2	24,173.1	-15%
University Summary	571,890.2	580,612.0	586,230.4	585,642.4	609,136.3	631,298.2	639,805.1	648,152.5	13%

Ten-Year History of Total Student Credit Hour Production

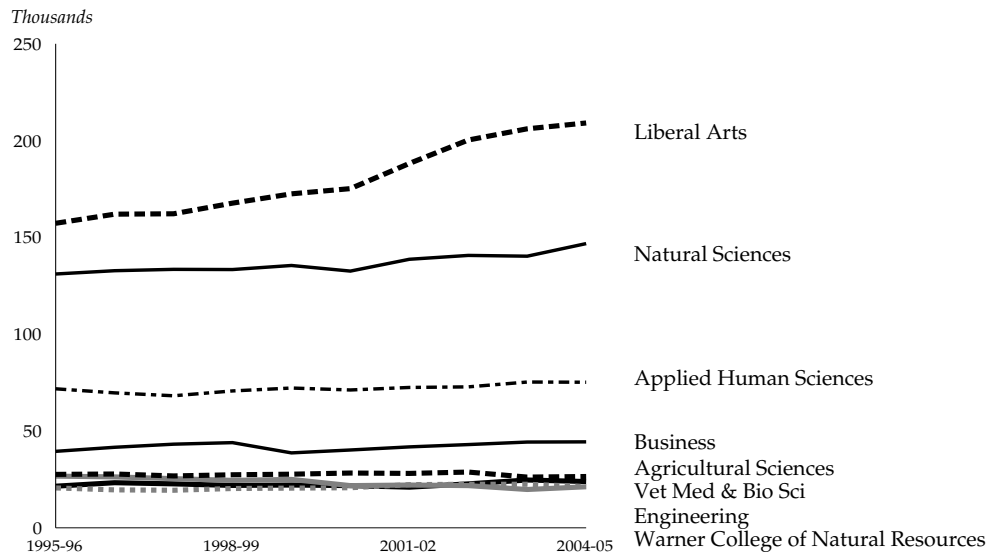


Student Credit Hour Production

Undergraduate Student Credit Hours by Course Level and College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Eight-Year Change
Agricultural Sciences	26,756.9	27,406.1	27,698.8	28,321.0	28,106.5	28,756.3	26,199.8	26,514.8	-1%
Applied Human Sciences	68,245.6	70,703.5	72,228.3	71,159.9	72,494.3	72,831.3	75,259.6	75,162.1	10%
Business	43,204.0	44,001.0	38,719.0	40,231.0	41,834.0	43,013.0	44,345.0	44,351.0	3%
Engineering	19,356.8	20,331.4	20,527.2	20,706.9	22,253.6	22,499.1	22,544.0	21,319.0	10%
Intra-University	1,559.9	1,720.9	1,755.0	3,147.0	3,754.0	4,182.0	4,344.0	4,879.8	213%
Liberal Arts	162,185.2	167,747.1	172,492.0	175,217.5	188,166.5	200,285.5	206,082.8	209,134.0	29%
Natural Sciences	133,493.1	133,379.6	135,467.7	132,611.9	138,719.2	140,665.9	140,291.0	146,812.5	10%
Veterinary Med & Bio Sci	22,714.1	21,934.0	22,091.9	21,807.5	20,995.5	22,717.8	24,748.8	23,866.3	5%
Warner College of Natural Resources	25,380.4	24,531.4	24,964.2	21,843.6	22,082.6	21,802.1	19,786.1	21,218.6	-16%
University Summary	502,896.0	511,755.0	515,944.1	515,046.2	538,406.2	556,752.9	563,601.1	573,258.0	14%

Undergraduate Student Credit Hour Production

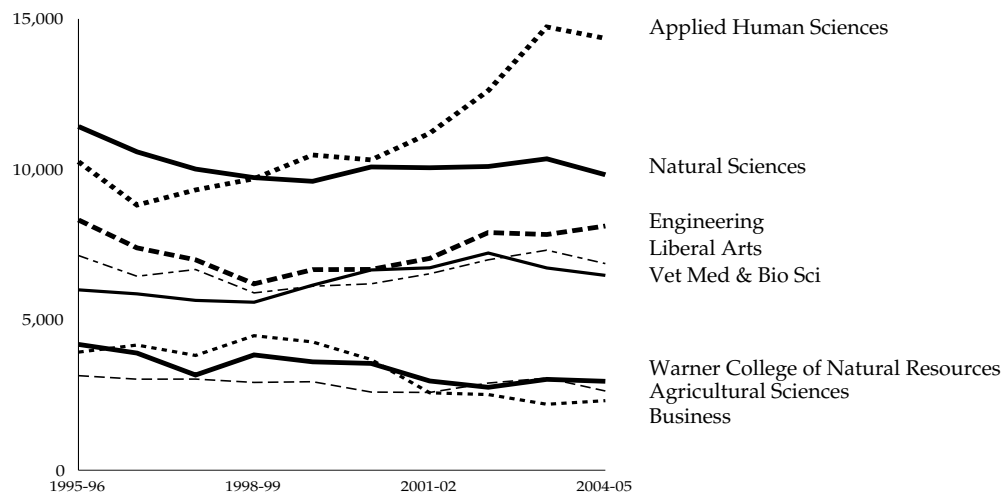


Student Credit Hour Production

Graduate Student Credit Hours by Course Level and College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Eight-Year Change
Agricultural Sciences	3,028.0	2,917.3	2,942.4	2,597.4	2,584.2	2,895.8	3,061.5	2,632.6	-13%
Applied Human Sciences	9,314.9	9,689.1	10,476.6	10,313.6	11,199.5	12,616.9	14,732.0	14,353.0	54%
Business	3,814.0	4,471.0	4,263.0	3,677.0	2,572.0	2,514.0	2,191.3	2,311.0	-39%
Engineering	6,992.5	6,194.2	6,665.5	6,673.8	7,040.3	7,898.8	7,833.7	8,115.8	16%
Intra-University	95.5	68.1	45.6	58.1	270.8	357.3	25.0	52.8	-45%
Liberal Arts	6,669.5	5,892.5	6,113.6	6,194.7	6,528.7	6,992.6	7,313.0	6,867.4	3%
Natural Sciences	10,009.1	9,724.3	9,601.5	10,078.8	10,052.7	10,094.5	10,349.8	9,819.5	-2%
Veterinary Med & Bio Sci	5,643.8	5,583.3	6,149.6	6,655.9	6,727.3	7,218.2	6,721.5	6,474.6	15%
Warner College of Natural Resources	3,162.5	3,832.2	3,601.5	3,548.8	2,965.6	2,756.0	3,019.1	2,954.5	-7%
University Summary	48,729.8	48,372.0	49,859.3	49,798.1	49,941.1	53,344.1	55,247.0	53,581.3	10%

Graduate Student Credit Hour Production



Note: PVM is excluded from the graduate student credit hours production.

Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Nine-Year Change
Freshman	109,751.0	106,275.0	116,442.0	120,086.0	122,531.0	139,172.0	140,405.0	137,742.0	139,322.0	27%
Sophomore	110,291.0	112,605.0	109,116.0	114,850.0	118,237.0	119,116.0	131,505.0	131,423.9	129,558.0	17%
Junior	110,129.0	114,146.0	115,619.0	112,527.0	116,461.0	120,971.0	124,127.0	130,961.0	132,015.0	20%
Senior	169,010.0	164,992.0	164,233.0	163,625.0	153,334.0	155,125.0	157,969.0	160,463.1	168,999.0	0%
Masters	38,918.0	37,890.0	39,074.0	39,524.0	38,855.0	37,553.0	39,723.0	40,619.0	39,097.0	0%
Doctorate	17,289.0	15,699.0	15,605.0	15,166.0	15,439.0	16,383.0	16,252.0	17,386.0	17,317.0	0%
Professional	20,263.0	20,283.0	20,523.0	20,452.0	20,785.0	20,816.0	21,317.0	21,210.0	21,844.0	8%
Total	575,651.0	571,890.0	580,612.0	586,230.0	585,642.0	609,136.0	631,298.0	639,805.0	648,152.0	13%

Change in Student Credit Hours From Previous Year

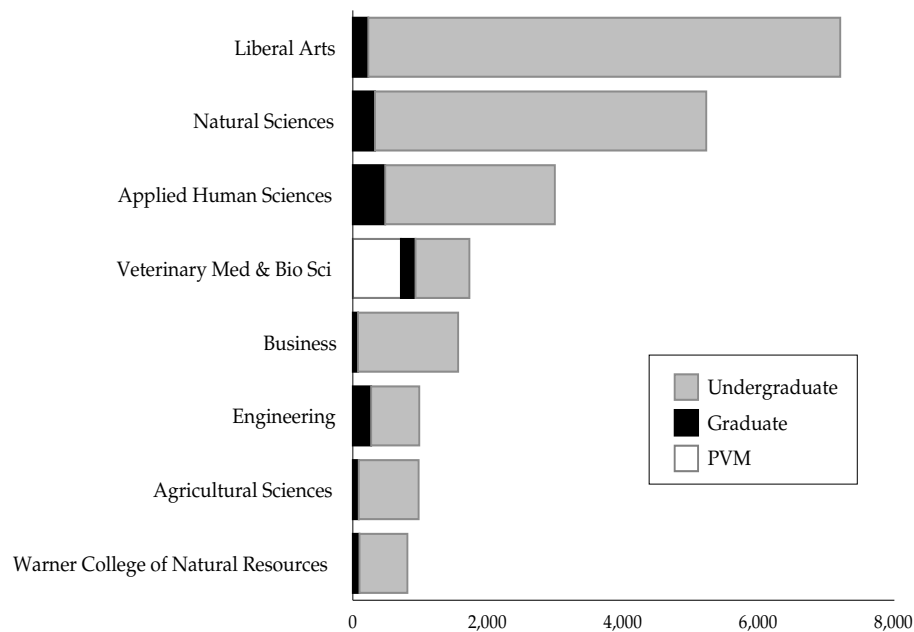
	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 1993-94	564,798.4	4,236.2	0.8%
AY 1994-95	567,034.5	2,236.1	0.4%
AY 1995-96	572,257.1	5,222.6	0.9%
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%
AY 2003-04	639,805.0	8,506.8	1.3%
AY 2004-05	648,152.0	8,347.0	1.3%

Student FTE Production

FTE by College and Course Level - Academic-Year 2004-05

	Lower Level	Upper Level	Master's Level	Doctoral Level	Professional Vet Med	Total FTE
Agricultural Sciences	411.8	472.0	65.2	22.6	--	971.6
Applied Human Sciences	1,133.9	1,371.5	416.3	62.1	--	2,983.8
Business	458.5	1,019.9	77.0	--	--	1,555.4
Engineering	218.0	492.6	198.4	72.1	--	981.2
Intra-University	96.9	65.8	1.7	0.0	--	164.4
Liberal Arts	4,851.2	2,119.9	211.1	17.8	--	7,200.0
Natural Sciences	3,652.0	1,241.7	212.6	114.7	--	5,221.1
Veterinary Med & Bio Sci	237.6	558.0	106.9	108.9	710.4	1,721.8
Warner College of Natural Resources	281.8	425.5	86.0	12.5	--	805.8
University Total	11,341.7	7,766.9	1,375.3	410.7	710.4	21,605.1

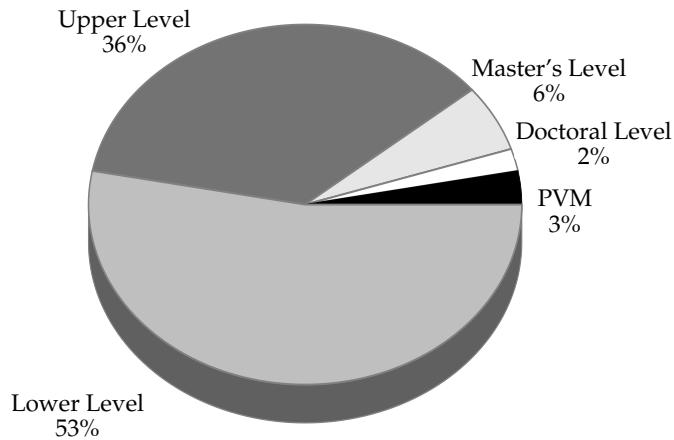
Course Level FTE by College



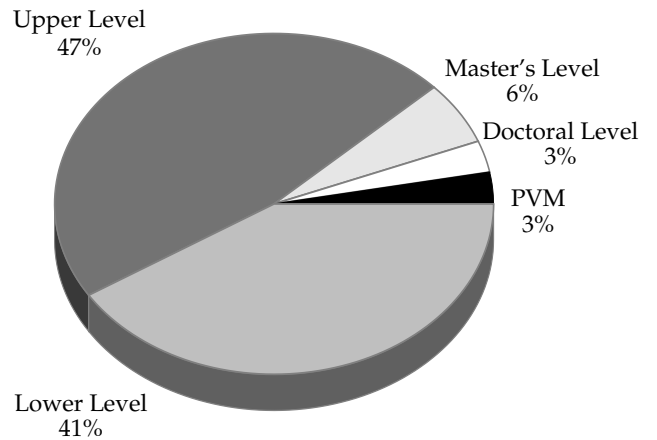
Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included.

Student FTE Production

Student FTE by Course Level



Student FTE by Student Level



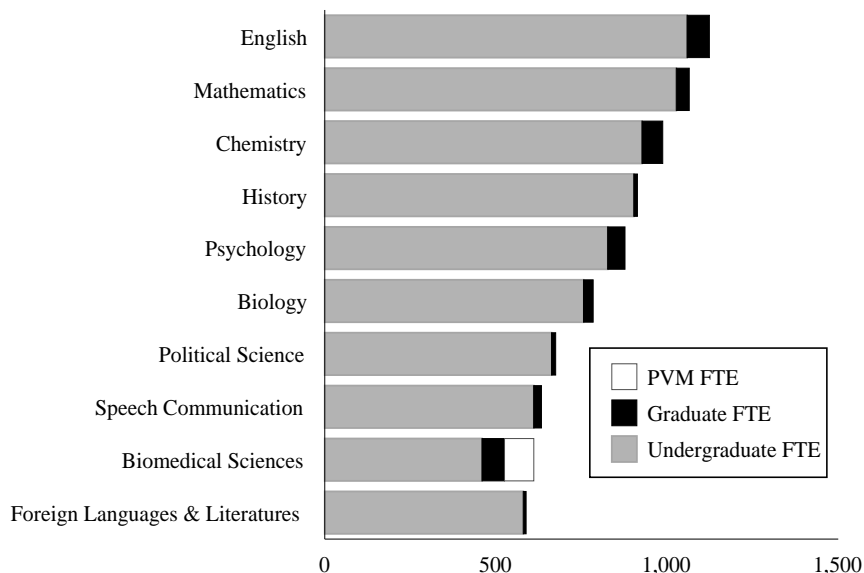
Student FTE by College and Student Level

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	161.4	180.6	204.4	329.3	64.7	29.0	2.2	971.6
Applied Human Sciences	444.6	489.0	614.4	921.2	437.4	77.3	0.0	2,983.8
Business	86.4	200.2	486.8	696.6	75.6	2.2	7.6	1,555.4
Engineering	49.7	85.2	178.6	427.9	150.9	88.8	0.0	981.2
Intra-University	50.2	36.5	29.6	46.0	1.2	1.0	0.0	164.4
Liberal Arts	2,079.2	1,724.0	1,495.1	1,631.5	235.0	35.4	0.0	7,200.0
Natural Sciences	1,534.3	1,296.0	1,035.4	998.5	158.9	197.9	0.0	5,221.1
Veterinary Med & Bio Sci	119.0	193.8	189.8	281.6	105.6	113.8	718.2	1,721.8
Warner College of Natural Resources	119.2	113.3	166.4	300.7	74.2	32.0	0.0	805.8
University Total	4,644.1	4,318.6	4,400.5	5,633.2	1,303.2	577.2	728.1	21,605.1

Note: Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower level. Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper level.

Student FTE Production

Ten Departments with the Largest FTE Production for AY 2004-05



History of Student FTE by Student Level and Residency

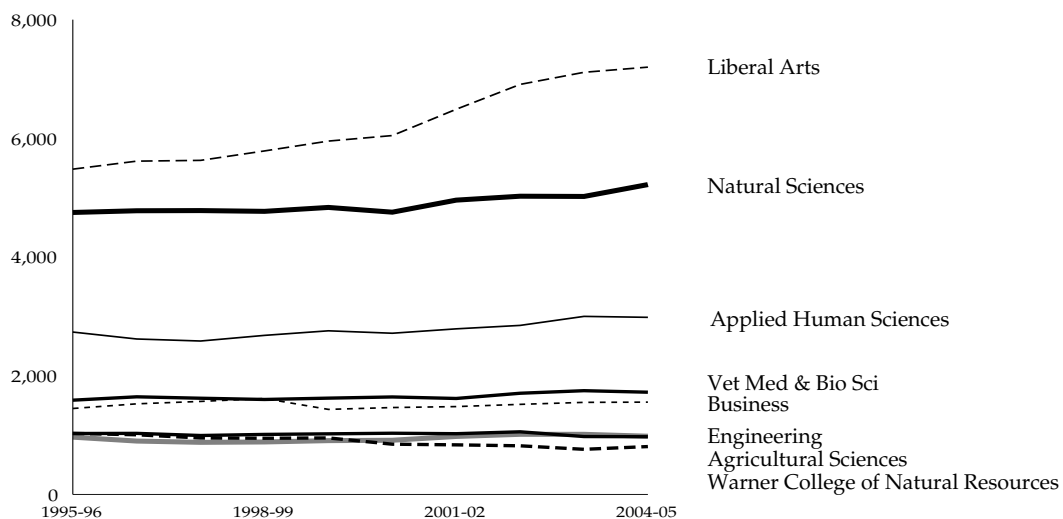
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Eight-Year Change
Undergraduate Resident	12,987.2	13,279.4	13,489.8	13,524.6	14,120.2	14,734.8	15,065.4	15,429.7	19%
Undergraduate Nonresident	3,613.4	3,567.6	3,546.5	3,494.2	3,692.6	3,732.1	3,620.9	3,566.7	-1%
Graduate Resident	1,148.8	1,172.4	1,158.0	1,140.9	1,136.0	1,212.5	1,291.7	1,304.8	14%
Graduate Nonresident	638.2	653.3	667.7	670.1	662.9	657.4	650.3	593.4	-7%
Prof Vet Med Resident	327.2	355.3	374.1	395.0	391.3	399.1	393.8	402.4	23%
Prof Vet Med Nonresident	348.3	325.7	304.9	300.4	301.5	307.4	304.7	308.0	-12%
Total Resident	14,463.2	14,807.1	15,021.9	15,060.5	15,647.5	16,346.4	16,750.9	17,137.0	18%
Total Nonresident	4,599.8	4,546.6	4,519.1	4,464.7	4,657.0	4,696.9	4,575.9	4,468.1	-3%
Total	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	13%

Student FTE Production

Student FTE by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Eight-Year Change
Agricultural Sciences	992.8	1,010.8	1,021.4	1,030.6	1,023.0	1,055.1	975.4	971.6	-2%
Applied Human Sciences	2,585.3	2,679.8	2,756.8	2,715.8	2,789.6	2,848.3	2,999.7	2,983.8	15%
Business	1,567.3	1,615.7	1,432.7	1,463.6	1,480.1	1,517.6	1,551.2	1,555.4	-1%
Engineering	878.3	884.2	906.4	912.7	976.4	1,013.3	1,012.6	981.2	12%
Intra-University	55.2	59.6	60.0	106.8	134.2	151.3	145.6	164.4	198%
Liberal Arts	5,628.5	5,788.0	5,953.5	6,047.1	6,490.0	6,909.3	7,113.2	7,200.0	28%
Natural Sciences	4,783.4	4,770.1	4,835.6	4,756.4	4,959.1	5,025.3	5,021.4	5,221.1	9%
Veterinary Med & Bio Sci	1,620.8	1,600.0	1,622.3	1,642.1	1,617.1	1,704.6	1,747.6	1,721.8	6%
Warner College of Natural Resources	951.4	945.5	952.2	846.4	835.0	818.6	760.2	805.8	-15%
University Total	19,063.0	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	21,605.1	13%

Student FTE History by College

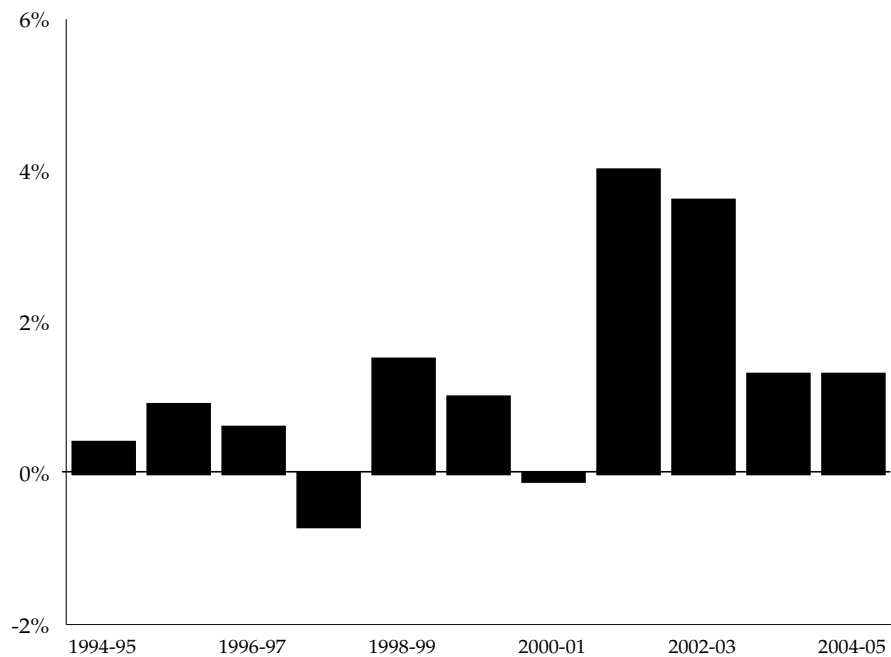


Student FTE Production

Change in Student FTE From Previous Year

	Total FTE	Total Change	Percent Change
AY 1993-94	18,826.6	141.2	0.8%
AY 1994-95	18,901.2	74.6	0.4%
AY 1995-96	19,075.2	174.0	0.9%
AY 1996-97	19,188.4	113.2	0.6%
AY 1997-98	19,063.0	-125.4	-0.7%
AY 1998-99	19,353.7	290.7	1.5%
AY 1999-00	19,541.0	187.3	1.0%
AY 2000-01	19,525.2	-15.8	-0.1%
AY 2001-02	20,304.5	779.3	4.0%
AY 2002-03	21,043.3	738.8	3.6%
AY 2003-04	21,326.8	283.5	1.3%
AY 2004-05	21,605.1	278.3	1.3%

Student FTE Change from Previous Year

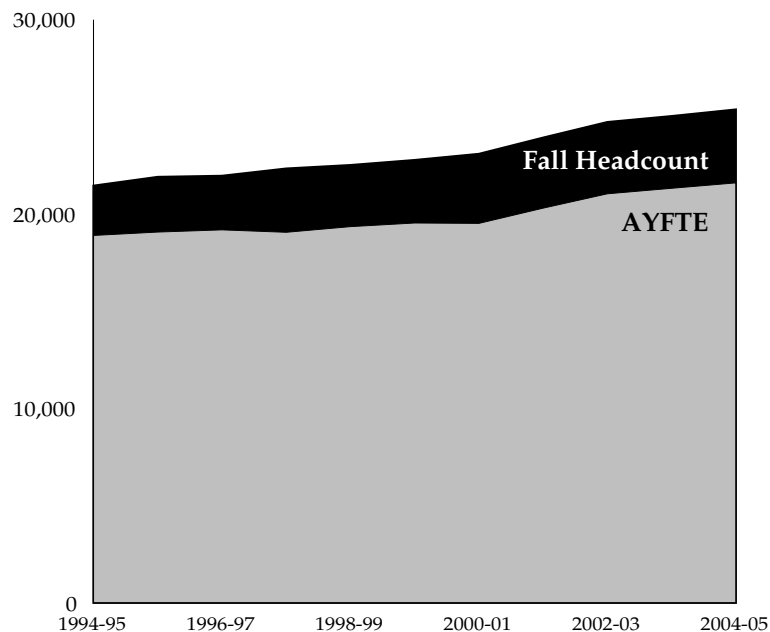


Student FTE Production

History of Student FTE by Course Level

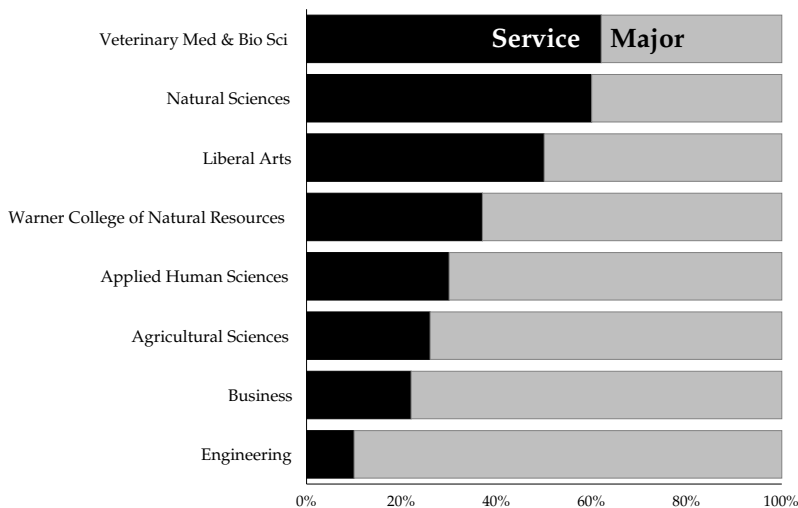
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Eight-Year Change
Lower Level	9,621.0	10,028.5	10,190.6	10,267.7	10,899.5	11,360.3	11,335.9	11,341.7	18%
Upper Level	7,071.6	7,142.2	7,030.0	7,007.5	7,047.4	7,198.1	7,450.8	7,766.9	10%
Undergraduate Total	16,692.6	17,170.7	17,220.6	17,275.2	17,946.9	18,558.4	18,786.7	19,108.6	14%
Master's Level	1,235.9	1,298.8	1,319.8	1,300.6	1,306.4	1,398.4	1,437.4	1,375.3	11%
Doctoral Level	388.4	313.6	342.1	359.3	358.3	379.8	404.2	410.7	6%
Graduate Total	1,624.3	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,841.6	1,786.0	10%
Professional Vet Med	675.5	682.8	680.9	694.5	693.0	706.7	698.6	710.4	5%
University Total	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	21,605.1	13%

Academic-Year FTE and Fall Headcount Comparison

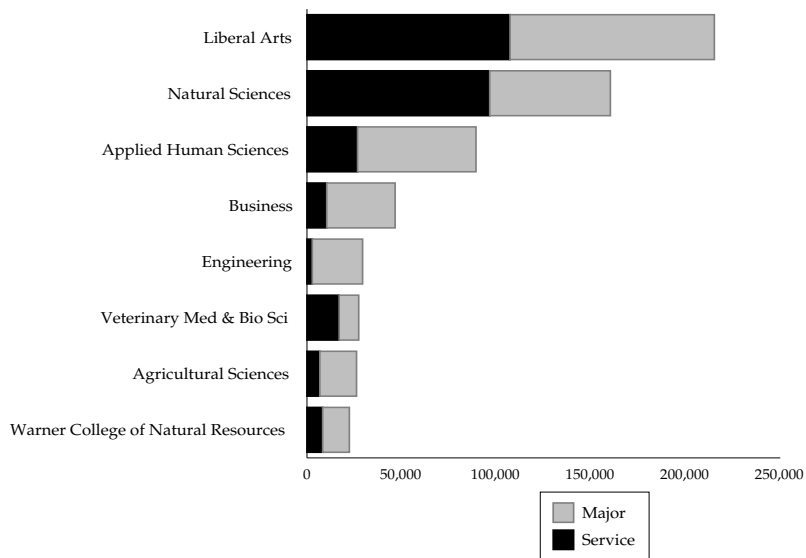


Service Load Summary

Service Load for AY 2004-05



Student Credit Hours



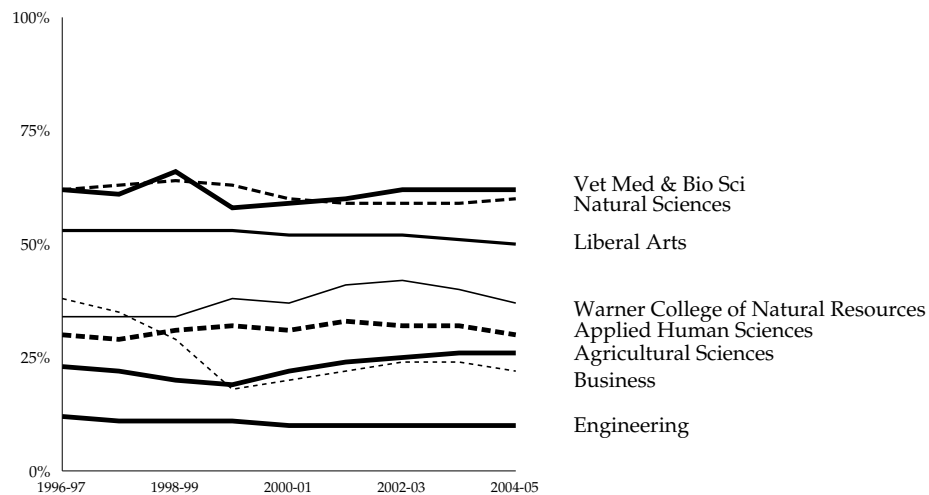
Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is excluded.

Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

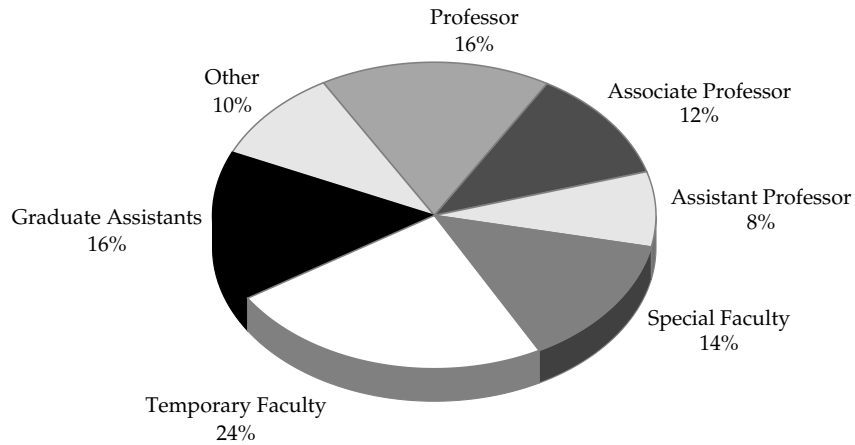
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05
Agricultural Sciences	22%	20%	19%	22%	24%	25%	26%	26%
Applied Human Sciences	29%	31%	32%	31%	33%	32%	32%	30%
Business	35%	29%	18%	20%	22%	24%	24%	22%
Engineering	11%	11%	11%	10%	10%	10%	10%	10%
Intra-University	74%	70%	67%	60%	59%	70%	74%	72%
Liberal Arts	53%	53%	53%	52%	52%	52%	51%	50%
Natural Sciences	63%	64%	63%	60%	59%	59%	59%	60%
Veterinary Med & Bio Sci	61%	66%	58%	59%	60%	62%	62%	62%
Warner College of Natural Resources	34%	34%	38%	37%	41%	42%	40%	37%

History of Student Credit Hours Generated by Majors Outside the Major College

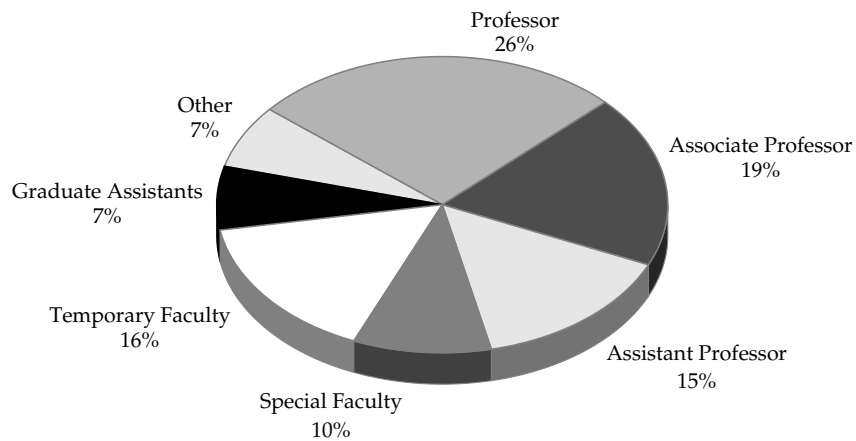


Undergraduate Credit Hour Production by Faculty Type

Lower Level Credit Hours Taught by Faculty Type



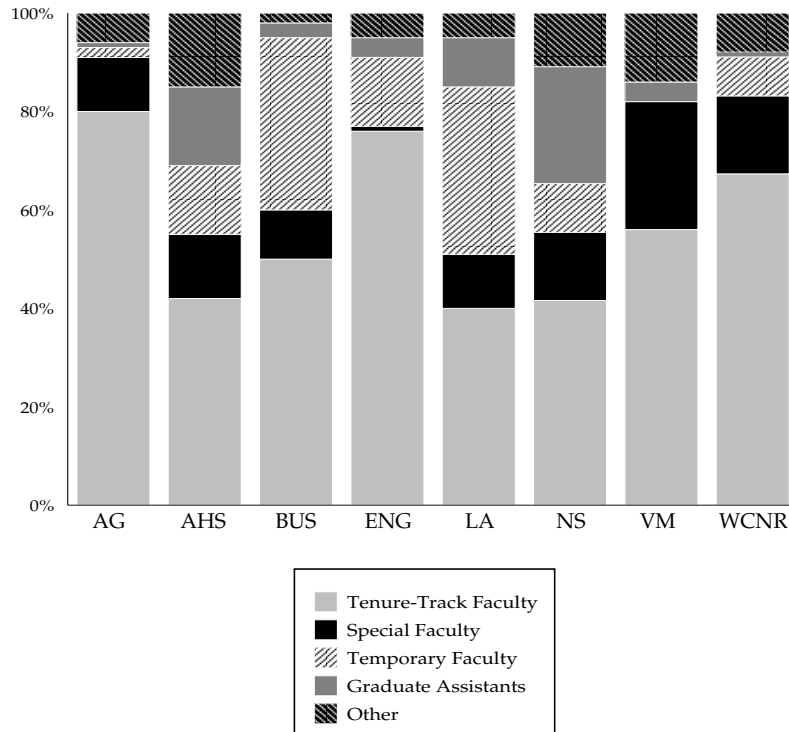
Upper Level Credit Hours Taught by Faculty Type



Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff. The ranks of professor, associate professor and assistant professor include faculty on regular appointments only.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type



Percentage of Undergraduate Credit Hours Taught by Faculty Type

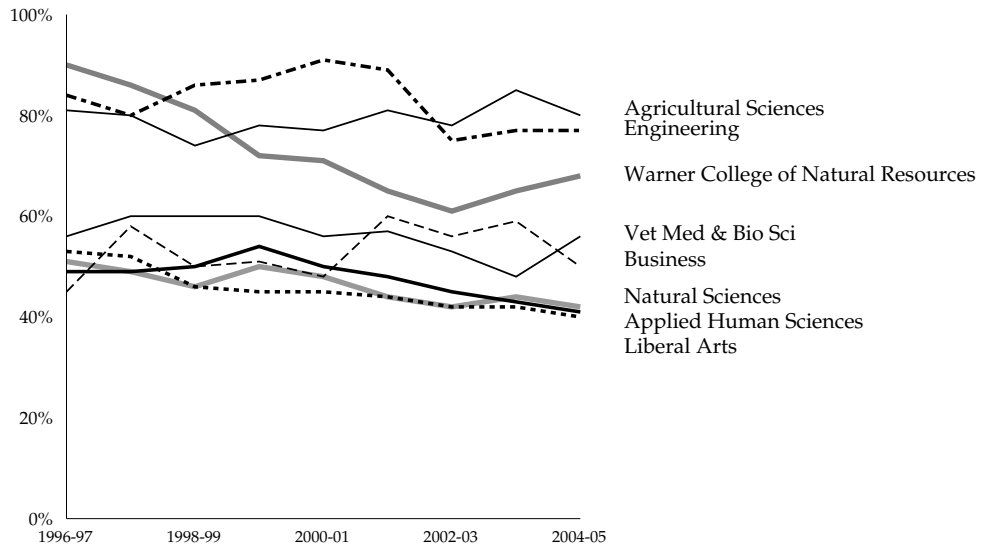
	Professor	Associate Professor	Assistant Professor	Special Faculty	Temporary Faculty	Graduate Assistant	Other
Agricultural Sciences	43%	23%	14%	11%	2%	1%	6%
Applied Human Sciences	17%	15%	10%	13%	14%	16%	15%
Business	22%	11%	17%	10%	35%	4%	1%
Engineering	45%	24%	7%	1%	14%	4%	5%
Liberal Arts	14%	15%	11%	11%	34%	10%	5%
Natural Sciences	21%	10%	10%	14%	10%	24%	11%
Veterinary Med & Bio Sci	30%	24%	2%	26%	0%	4%	14%
Warner College of Natural Resources	32%	17%	19%	16%	8%	1%	7%
University Summary	21%	15%	11%	12%	20%	12%	9%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

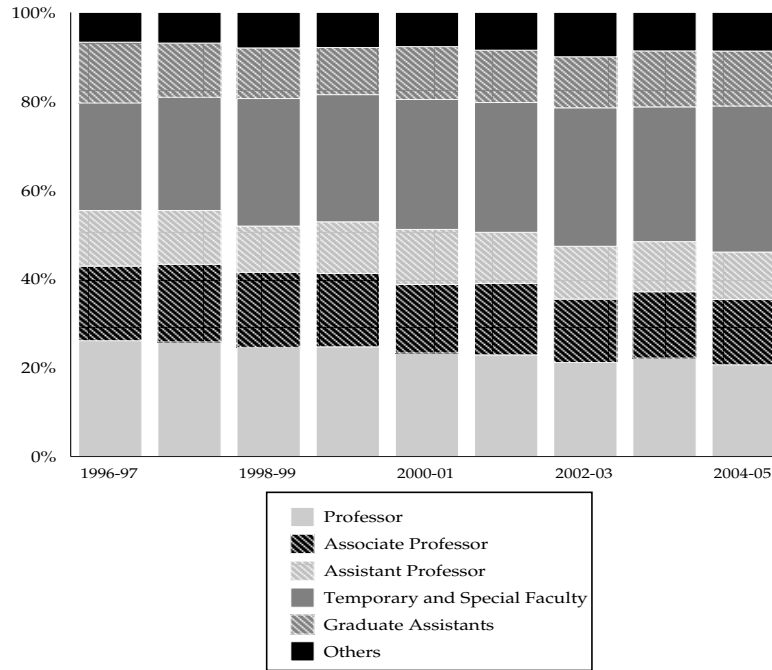
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05
Agricultural Sciences	80%	74%	78%	77%	81%	78%	85%	80%
Applied Human Sciences	49%	50%	54%	50%	48%	45%	43%	42%
Business	58%	50%	51%	48%	60%	56%	59%	50%
Engineering	80%	86%	87%	91%	89%	75%	77%	76%
Liberal Arts	52%	46%	45%	46%	44%	42%	42%	40%
Natural Sciences	49%	46%	50%	48%	44%	42%	44%	41%
Veterinary Med & Bio Sci	60%	60%	60%	56%	57%	53%	48%	56%
Warner College of Natural Resources	86%	81%	72%	71%	65%	61%	65%	68%
University Summary	55%	52%	53%	51%	51%	47%	48%	47%

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Faculty Type



History of Undergraduate Credit Hours by Faculty Type

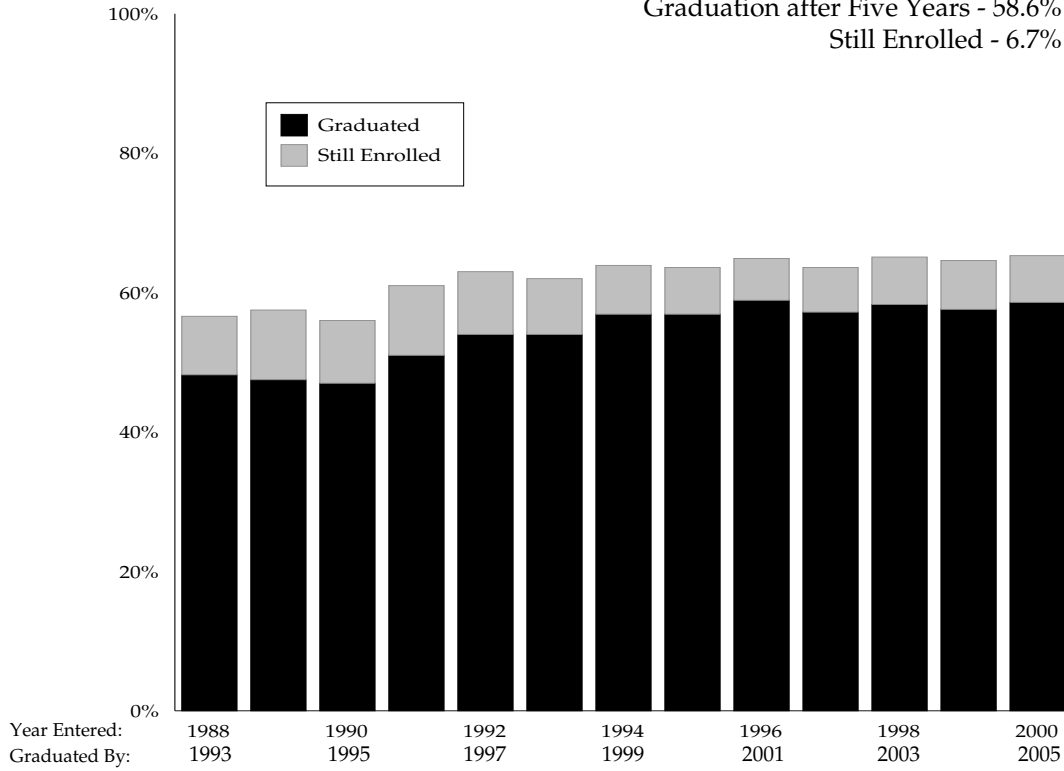
	Professor	Associate Professor	Assistant Professor	Temporary/Special	Graduate Assistant	Other
AY 1995-96	27%	16%	12%	28%	11%	6%
AY 1996-97	21%	17%	13%	24%	14%	7%
AY 1997-98	26%	18%	12%	26%	12%	7%
AY 1998-99	25%	17%	10%	29%	11%	8%
AY 1999-00	25%	17%	12%	29%	11%	8%
AY 2000-01	23%	15%	12%	29%	12%	8%
AY 2001-02	23%	16%	12%	29%	12%	9%
AY 2002-03	21%	14%	12%	31%	11%	10%
AY 2003-04	22%	15%	11%	31%	12%	9%
AY 2004-05	21%	15%	11%	32%	12%	9%

Persistence of New Freshmen

Persistence

Class of 2000 - 65.3%

Graduation after Five Years - 58.6%
Still Enrolled - 6.7%



Note: Persistence figures include students who have graduated and those still enrolled at the end of each study period (five years after their entry term, including summer). Students who have been dismissed, but are still enrolled in classes through Continuing Education are not counted as persisters.

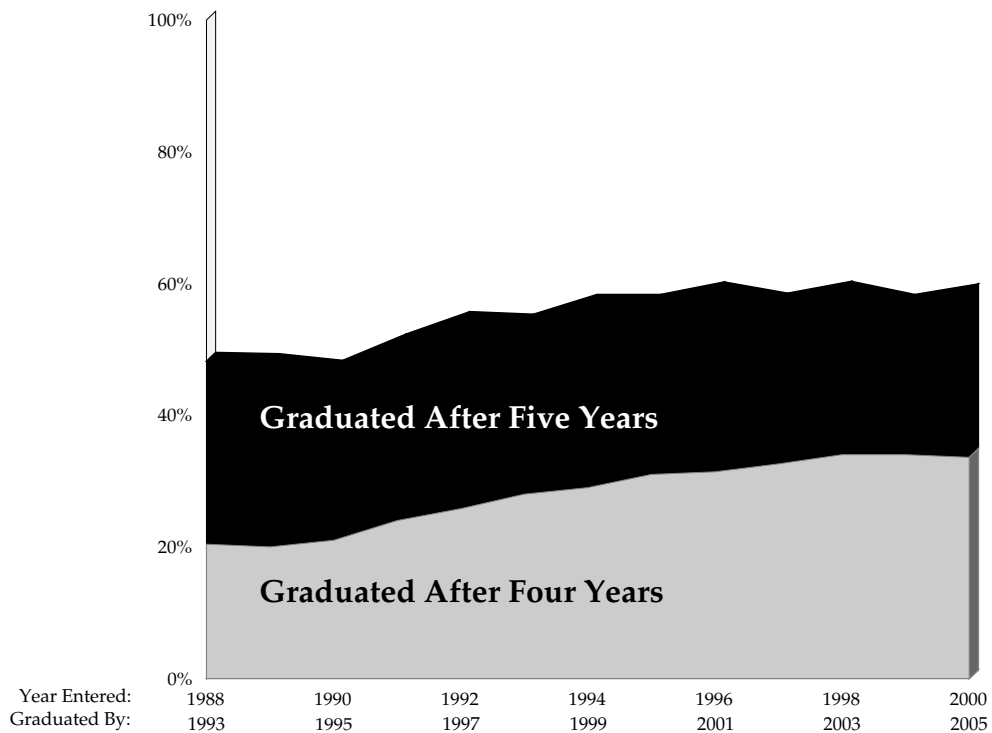
Persistence of New Freshmen

Graduation

Class of 2000 -58.6%

After 4 years - 33.6%

After 5 years -25.0%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four- or five-year period is included for determining graduation rates.

Persistence of New Freshmen

Graduation

		Graduated After Four Years	Graduated After Five Years		Graduated After Six Years		Graduated After Seven Years		Graduated After More Than Seven Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After 5 Years	Six-Year Rate	Total After 6 Years	Seven-Year Rate	Total After 7 Years	More Than 7-Year Rate	Total More Than 7 Years
1984	2,645	22.5%	27.4%	49.9%	5.9%	55.8%	1.2%	57.0%	2.2%	59.2%
1985	2,638	21.8%	27.8%	49.6%	5.1%	54.7%	1.9%	56.6%	2.6%	59.2%
1986	2,749	21.3%	27.7%	49.0%	6.0%	55.0%	2.0%	57.0%	2.3%	59.3%
1987	2,869	22.6%	27.1%	49.7%	6.3%	56.0%	2.1%	58.1%	2.4%	60.5%
1988	3,207	20.4%	27.8%	48.2%	6.0%	54.2%	1.8%	56.0%	2.0%	58.0%
1989	2,917	19.9%	27.6%	47.5%	6.3%	53.8%	1.8%	55.6%	2.3%	57.9%
1990	2,126	20.9%	26.6%	47.5%	5.7%	53.2%	1.7%	54.9%	1.6%	56.5%
1991	2,195	23.8%	27.0%	50.8%	6.6%	57.4%	1.9%	59.3%	2.0%	61.3%
1992	2,225	25.8%	28.6%	54.4%	5.9%	60.3%	2.3%	62.6%	1.1%	63.7%
1993	2,194	28.1%	25.5%	53.6%	6.0%	59.6%	1.7%	61.3%	1.0%	62.3%
1994	2,295	29.2%	27.7%	56.9%	5.0%	61.9%	1.3%	63.8%	0.8%	64.0%
1995	2,594	31.3%	25.6%	56.9%	4.9%	61.8%	1.0%	62.8%	0.8%	63.6%
1996	2,733	31.4%	27.5%	58.9%	4.0%	63.0%	1.4%	64.4%	0.4%	64.8%
1997	2,654	32.6%	24.8%	57.4%	4.3%	61.7%	1.2%	62.9%	0.9%	63.8%
1998	3,056	33.7%	24.9%	58.4%	5.1%	63.5%	1.4%	64.9%		
1999	3,137	34.1%	23.5%	57.6%	4.9%	62.5%				
2000	3,314	33.6%	25.0%	58.6%						

Note: Graduation includes all degrees received through summer semester 2005. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Persistence of New Freshmen

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%	65%	65%
1997	2,654	93%	81%	75%	69%	66%	65%	66%	64%	64%	64%
1998	3,056	94%	82%	76%	70%	66%	67%	67%	66%	66%	65%
1999	3,137	94%	82%	76%	70%	66%	67%	67%	65%	65%	64%
2000	3,314	94%	81%	75%	69%	66%	67%	66%	66%	65%	
2001	3,720	94%	82%	77%	71%	66%	68%	68%			
2002	3,829	93%	82%	77%	69%	66%					
2003	3,802	94%	83%	77%							
2004	4,078	94%	82%								

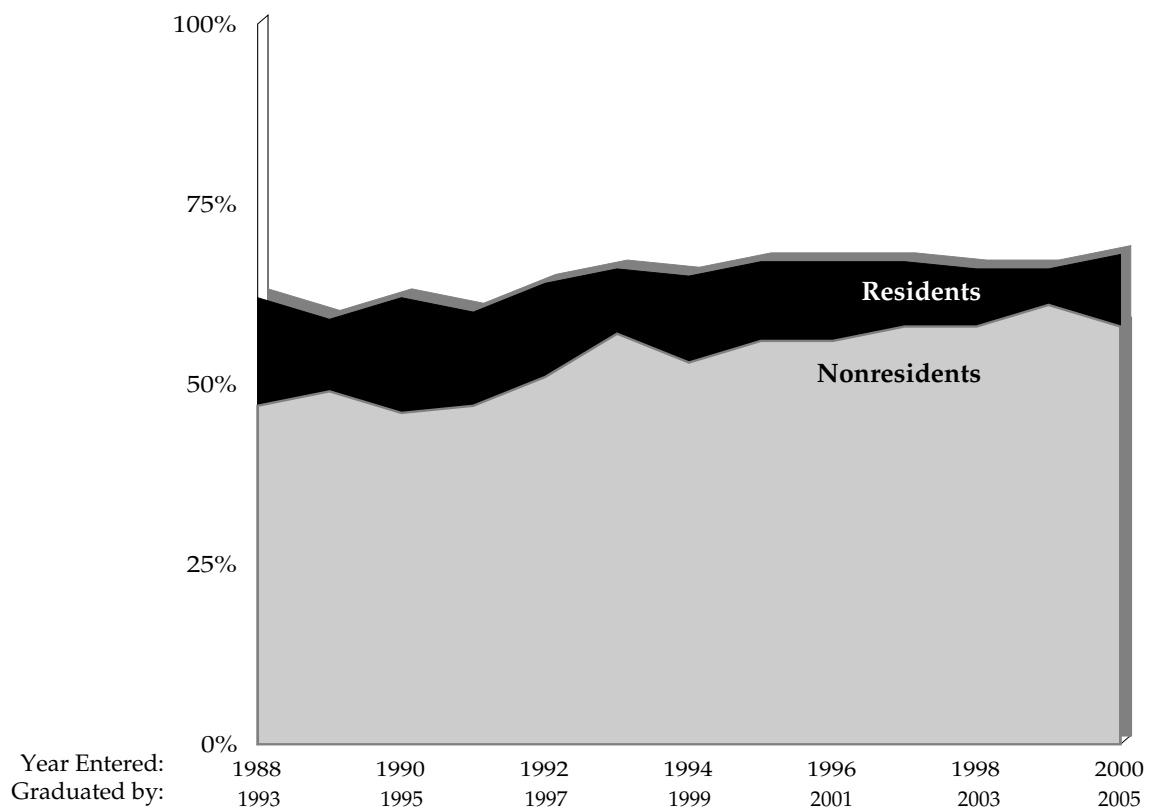
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Persistence of New Freshmen

Persistence by Residency

Class of 2000

Residents - 68%
Nonresidents - 58%

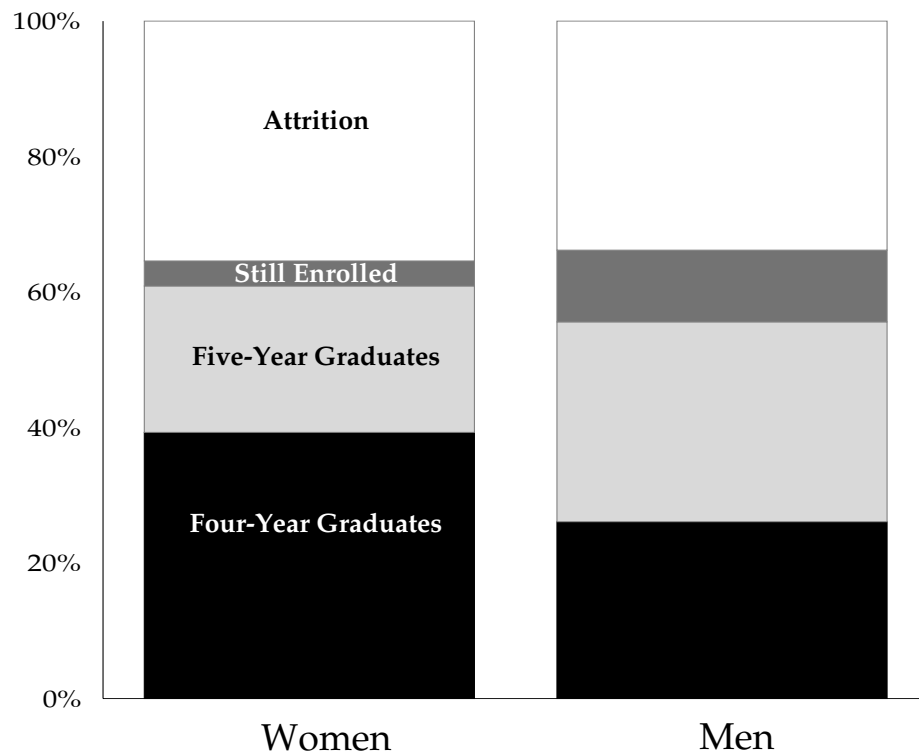


Persistence of New Freshmen

Graduation Rates by Gender

Class of 2000

Women - 65%
Men - 66%

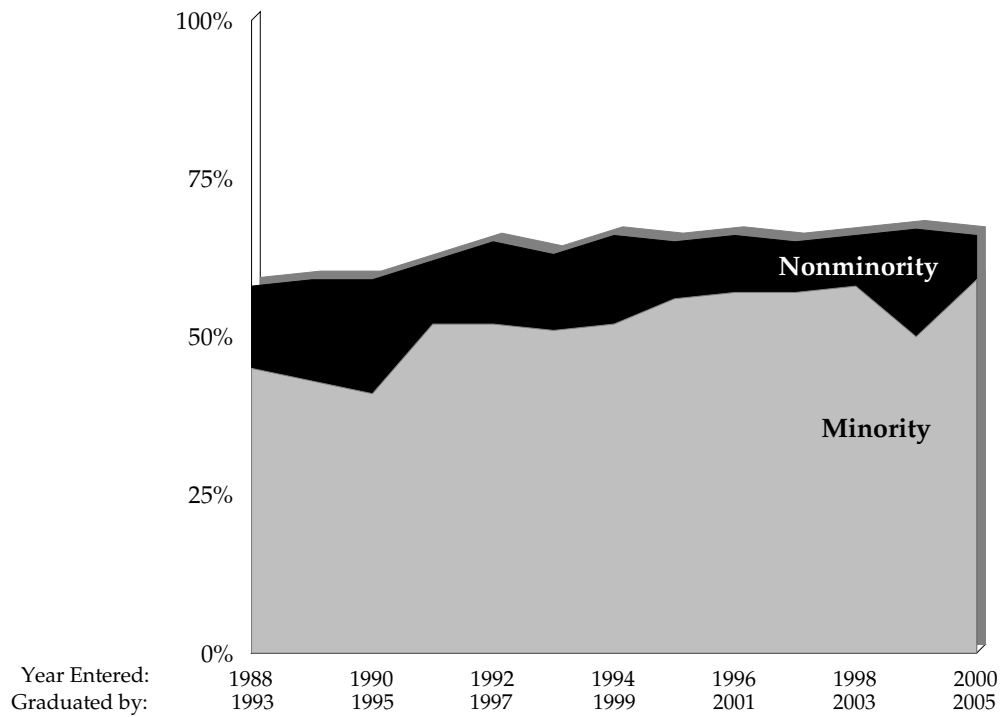


Persistence of New Freshmen

Persistence by Ethnicity

Class of 2000

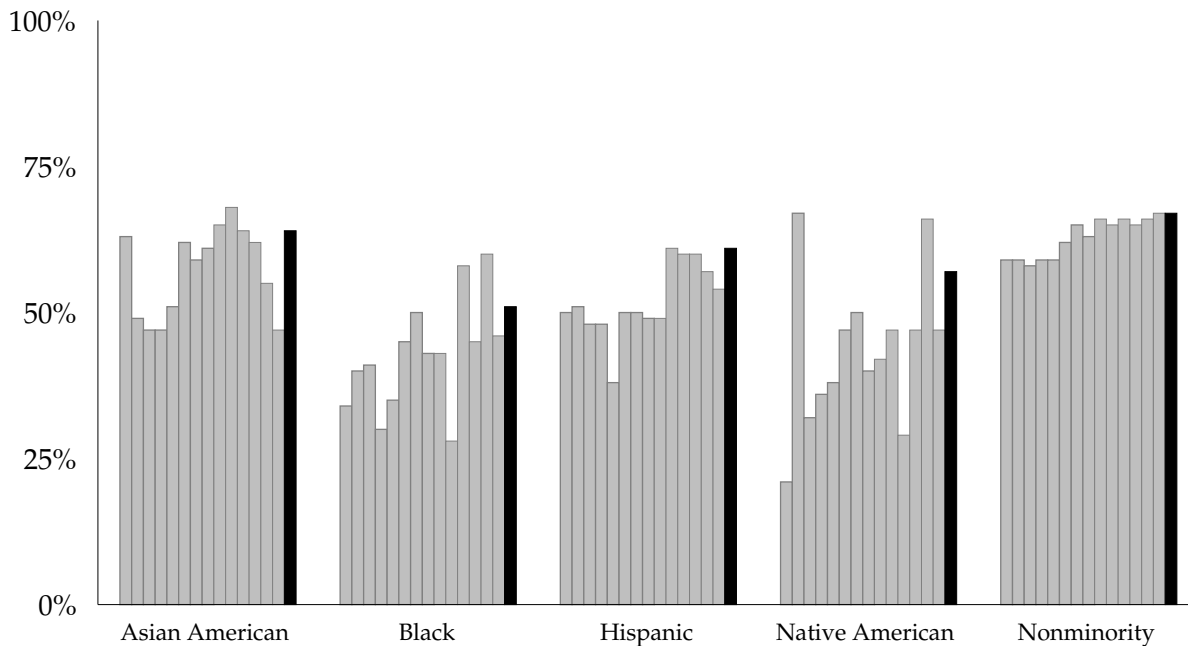
Nonminority - 66%
 Minority - 59%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the nonminority population.

Persistence of New Freshmen

Persistence by Ethnicity



Number Entered and Percent Persisting

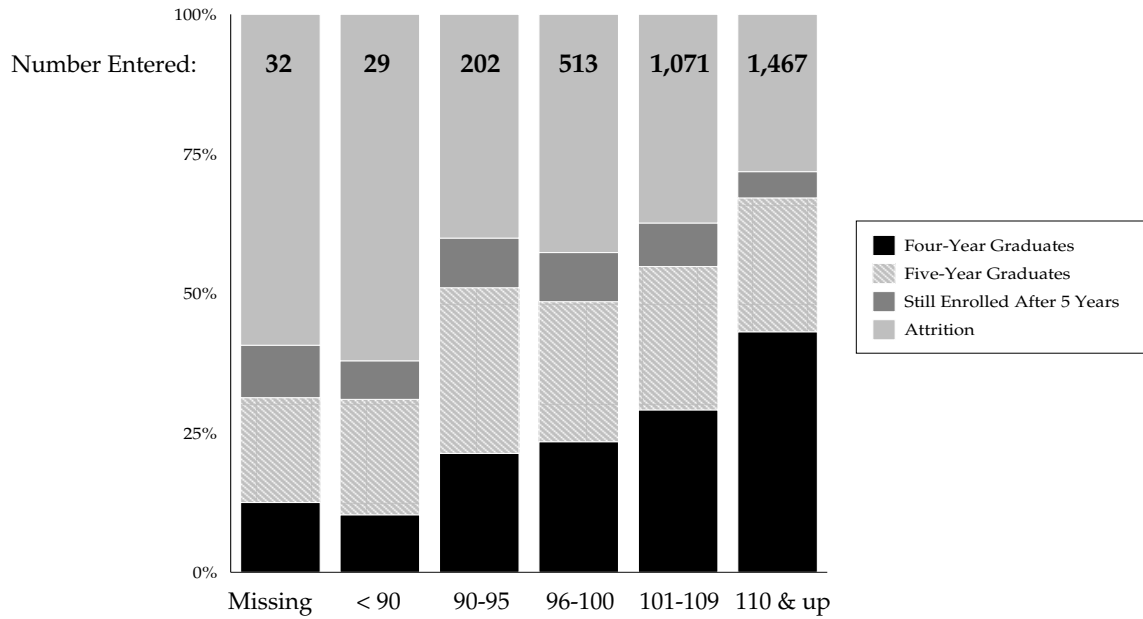
	Asian American		Black		Hispanic		Native American		Nonminority	
1986--1991	64	63%	47	34%	111	50%	19	21%	2,508	59%
1987--1992	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988--1993	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989--1994	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990--1995	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991--1996	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992--1997	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993--1998	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994--1999	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995--2000	95	68%	54	28%	153	61%	19	47%	2,256	65%
1996--2001	95	64%	62	58%	154	60%	38	29%	2,384	66%
1997--2002	87	62%	47	45%	158	60%	30	47%	2,331	65%
1998--2003	98	55%	53	60%	192	57%	35	66%	2,678	66%
1999--2004	100	47%	70	46%	185	54%	34	47%	2,748	67%
2000--2005	116	64%	74	51%	234	61%	36	57%	2,854	67%

Note: Year range indicates years entered through years persisted.

Note: The table shows the number of new freshmen entering each year and the percent persisting (graduated or still enrolled after five years).

Persistence of New Freshmen

Graduation Rates by CCHE Index - 2000 Freshmen

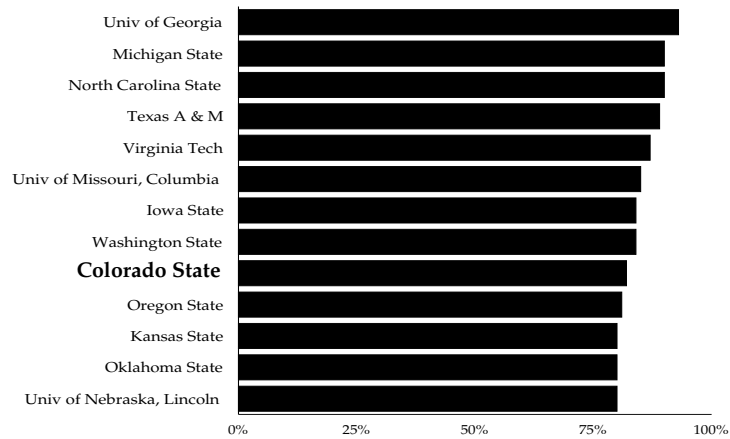


Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education, which is based on high school work and test scores.

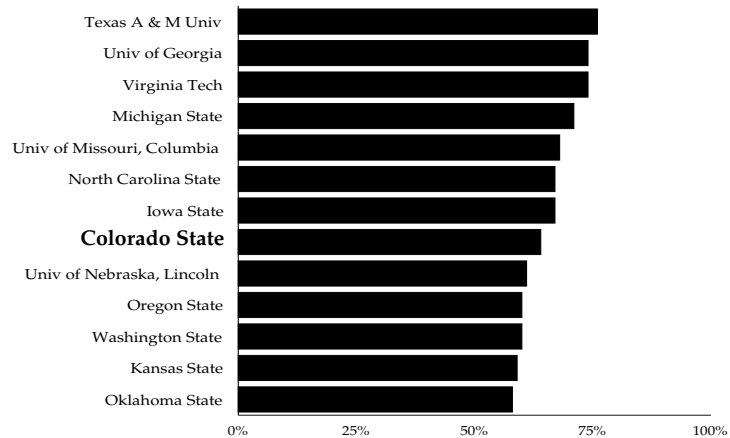
Persistence of New Freshmen

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (2000-2003)



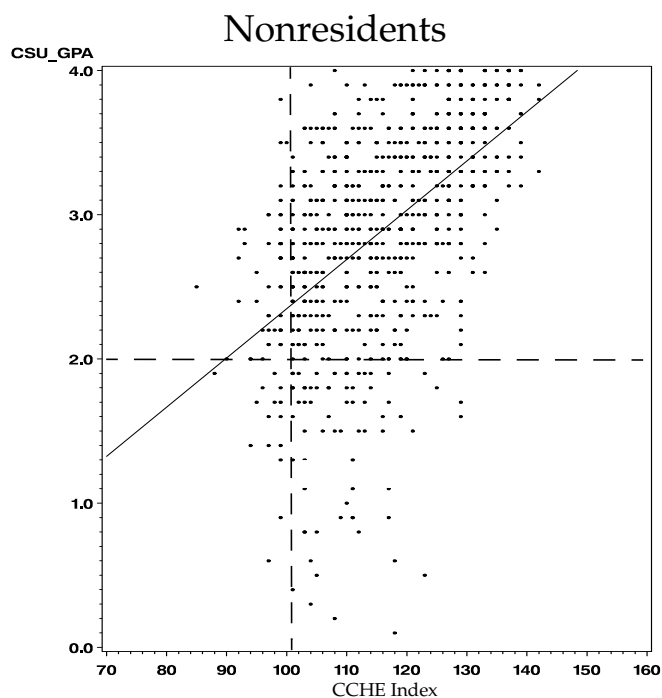
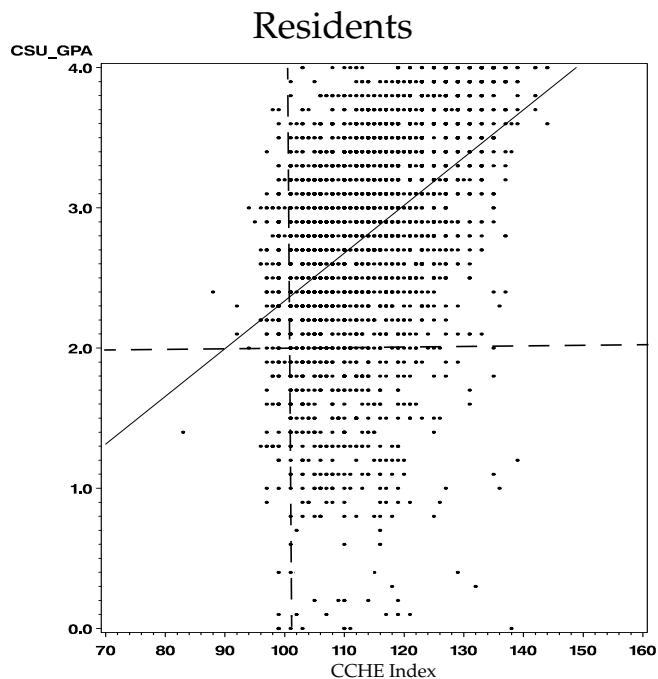
Average Percentage of Students Entering in Fall 1995-1998 and Graduating in Six Years



Source: Peer comparison data from U.S. News and World Report, 2006 edition

Undergraduate Grade Point Average

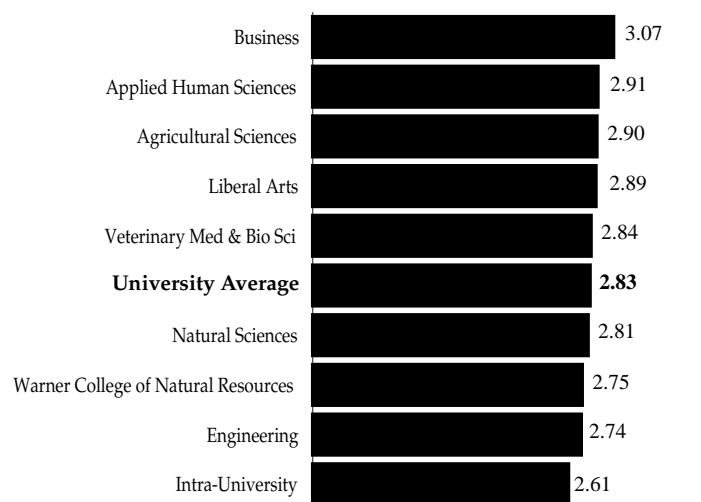
Regression of First-Year CSU Grade Point Average and CCHE Index for Fall 2004 Entering Freshmen



Note: Includes grade point average for Fall 2004 and Spring 2005.

Undergraduate Grade Point Average

Fall 2004 Undergraduate Term GPA by College



History of Undergraduate Term GPA by College

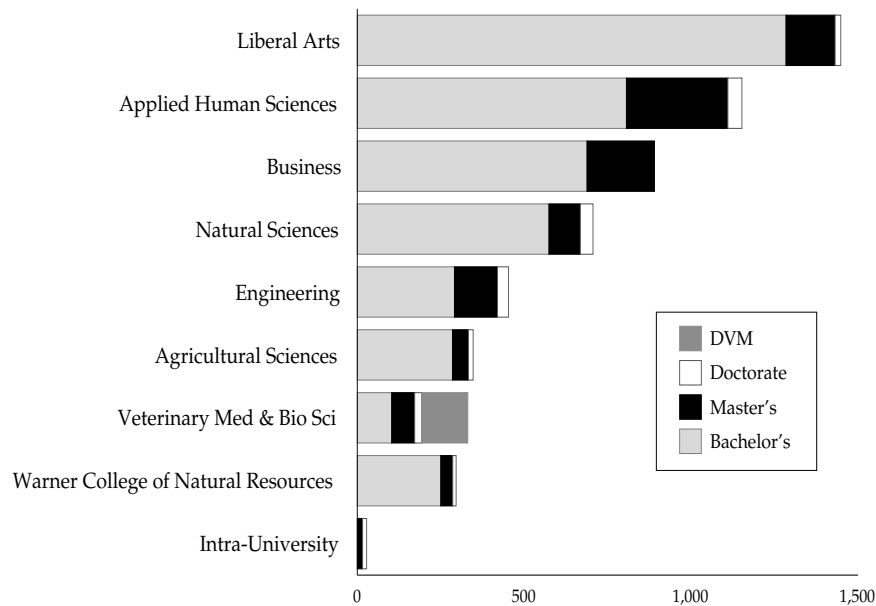
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Eight-Year Change
Agricultural Sciences	2.89	2.92	2.88	2.90	2.93	2.94	2.91	2.90	.01
Applied Human Sciences	2.89	2.92	2.92	2.93	2.95	2.99	3.00	2.91	.02
Business	3.00	3.01	3.02	3.07	3.09	3.03	3.08	3.07	.07
Engineering	2.79	2.83	2.83	2.86	2.77	2.81	2.79	2.74	-.05
Intra-University	2.61	2.64	2.58	2.61	2.70	2.66	2.62	2.61	.00
Liberal Arts	2.84	2.85	2.86	2.89	2.90	2.93	2.94	2.89	.05
Natural Sciences	2.84	2.78	2.82	2.82	2.82	2.86	2.86	2.81	-.03
Veterinary Med & Bio Sci	2.90	2.83	2.77	2.79	2.91	2.99	2.93	2.84	-.06
Warner College of Natural Resources	2.83	2.81	2.73	2.85	2.91	2.89	2.87	2.75	-.08
University Summary	2.83	2.84	2.83	2.86	2.88	2.89	2.89	2.83	.00

Degrees Awarded

Degrees Awarded by College - 2004-05

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	285	48	14	--	347
Applied Human Sciences	806	304	42	--	1,152
Business	688	202	--	--	890
Engineering	291	129	33	--	453
Intra-University	--	16	12	--	28
Liberal Arts	1,284	147	17	--	1,448
Natural Sciences	574	94	38	--	706
Veterinary Med & Bio Sci	103	69	21	138	331
Warner College of Natural Resources	250	36	10	--	296
University Summary	4,281	1,045	187	138	5,651

Total Degrees Awarded



Note: Degrees are awarded by the full year which includes summer, fall and spring, e.g., 2004-05 includes degrees awarded for the summer 2004, fall 2004 and spring 2005 terms.

Degrees Awarded

Bachelor's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	166	58%	119	42%	285
Applied Human Sciences	561	70%	245	30%	806
Business	288	42%	400	58%	688
Engineering	50	17%	241	83%	291
Liberal Arts	732	57%	552	43%	1,284
Natural Sciences	342	60%	232	40%	574
Veterinary Med & Bio Sci	69	67%	34	33%	103
Warner College of Natural Resources	90	36%	160	64%	250
University Summary	2,298	54%	1,983	46%	4,281

Master's Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	22	46%	26	54%	48
Applied Human Sciences	216	71%	88	29%	304
Business	62	31%	140	69%	202
Engineering	34	26%	95	74%	129
Intra-University	5	31%	11	69%	16
Liberal Arts	105	71%	42	29%	147
Natural Sciences	37	39%	57	61%	94
Veterinary Med & Bio Sci	43	62%	26	38%	69
Warner College of Natural Resources	16	44%	20	56%	36
University Summary	540	52%	505	48%	1,045

Doctoral Degrees Awarded by Gender and College

	Women	Percent Women	Men	Percent Men	Total
Agricultural Sciences	0	0%	14	100%	14
Applied Human Sciences	23	55%	19	45%	42
Engineering	4	12%	29	88%	33
Intra-University	6	50%	6	50%	12
Liberal Arts	6	35%	11	65%	17
Natural Sciences	16	42%	22	58%	38
Veterinary Med & Bio Sci	5	24%	16	76%	21
Warner College of Natural Resources	7	70%	3	30%	10
University Summary	67	36%	120	64%	187

Degrees Awarded

Bachelor's Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	1	1	6	2	274	285
Applied Human Sciences	13	12	31	10	741	806
Business	23	8	40	2	615	688
Engineering	6	4	11	2	268	291
Liberal Arts	35	38	67	18	1,126	1,284
Natural Sciences	22	9	35	4	504	574
Veterinary Med & Bio Sci	3	2	7	2	89	103
Warner College of Natural Resources	4	5	11	5	223	250
University Summary	107	81	208	45	3,840	4,281

Master's Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	1	1	0	0	46	48
Applied Human Sciences	5	6	13	2	278	304
Business	9	3	14	1	175	202
Engineering	2	0	1	1	125	129
Intra-University	0	0	0	0	16	16
Liberal Arts	4	1	6	4	132	147
Natural Sciences	4	1	6	0	83	94
Veterinary Med & Bio Sci	3	0	2	1	63	69
Warner College of Natural Resources	1	1	0	0	34	36
University Summary	29	13	42	9	951	1,045

Doctoral Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Non-Minority	Total
Agricultural Sciences	0	0	0	0	14	14
Applied Human Sciences	1	3	2	1	35	42
Engineering	0	0	1	0	32	33
Intra-University	0	0	1	0	11	12
Liberal Arts	0	0	0	0	17	17
Natural Sciences	0	0	2	0	36	38
Veterinary Med & Bio Sci	0	0	1	1	19	21
Warner College of Natural Resources	0	0	0	0	10	10
University Summary	1	3	6	3	174	187

Note: Non-Minority numbers include international and white students in addition to students who did not report their ethnicity.

Degrees Awarded

History of Bachelor's Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Agricultural Sciences	300	311	306	356	328	312	313	285	-5%
Applied Human Sciences	746	754	741	759	787	790	712	806	8%
Business	496	546	587	659	572	574	619	688	39%
Engineering	217	221	226	229	240	279	271	291	34%
Liberal Arts	912	913	890	975	1,043	1,142	1,177	1,284	41%
Natural Sciences	540	557	523	498	533	579	553	574	6%
Veterinary Med & Bio Sci	123	109	96	85	92	78	85	103	-16%
Warner College of Natural Resources	287	292	252	299	265	244	234	250	-13%
University Summary	3,621	3,703	3,621	3,860	3,860	3,998	3,964	4,281	18%

History of Master's Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2005-06	Eight-Year Change
Agricultural Sciences	55	55	48	51	58	48	58	48	-13%
Applied Human Sciences	186	216	197	216	213	322	275	304	63%
Business	231	250	309	264	223	193	160	202	-13%
Engineering	135	107	131	83	88	100	127	129	-4%
Intra-University	6	10	10	12	9	14	11	16	167%
Liberal Arts	129	137	120	130	137	139	133	147	14%
Natural Sciences	63	60	88	73	92	72	110	94	49%
Veterinary Med & Bio Sci	47	61	89	64	99	80	96	69	47%
Warner College of Natural Resources	62	56	61	57	70	59	41	36	-42%
University Summary	914	952	1,053	950	989	1,027	1,011	1,045	14%

History of Doctoral Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Agricultural Sciences	16	16	24	18	13	15	19	14	-13%
Applied Human Sciences	31	18	24	24	16	19	25	42	35%
Engineering	46	39	31	24	33	30	27	33	-28%
Intra-University	5	8	9	6	8	12	12	12	140%
Liberal Arts	5	8	8	7	6	12	6	17	240%
Natural Sciences	58	61	47	52	40	58	44	38	-34%
Veterinary Med & Bio Sci	29	21	22	21	21	24	15	21	-28%
Warner College of Natural Resources	24	17	15	5	11	12	12	10	-58%
University Summary	214	188	180	157	148	182	160	187	-13%

Degrees Awarded

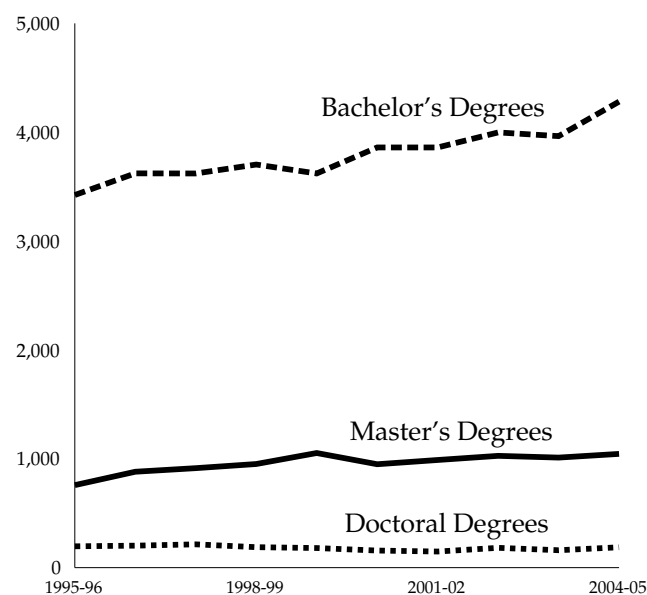
History of DVM Degrees Awarded by Gender

By Gender	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Nine-Year Change
Men	42	35	40	36	30	36	36	35	34	-19%
Women	86	89	102	93	101	88	96	91	104	21%
Total	128	124	142	129	131	124	132	126	138	8%

History of DVM Degrees Awarded by Ethnicity

By Gender	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Nine-Year Change
Asian	6	7	10	2	3	9	3	3	9	50%
Black	2	0	0	1	0	2	1	2	0	-100%
Hispanic	8	8	11	4	9	10	9	10	7	-13%
Native American	1	3	3	0	2	4	1	1	4	300%
Non-Minority	111	106	118	122	117	99	118	110	118	6%
Total	128	124	142	129	131	124	132	126	138	8%

History of Degrees Awarded

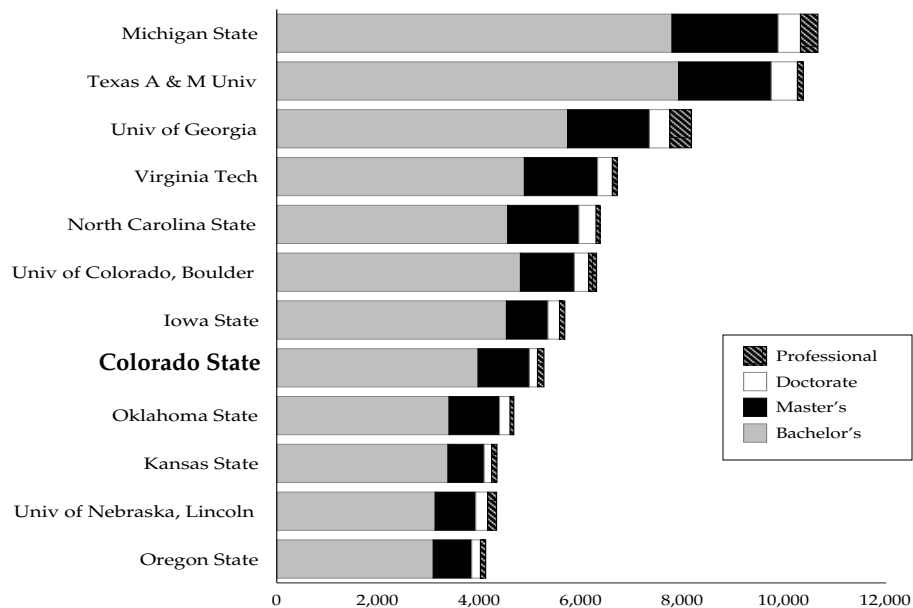


Degrees Awarded

History of Degrees Awarded

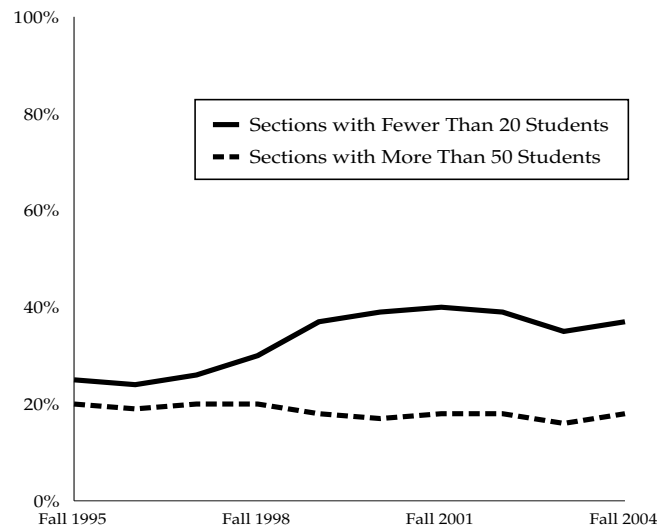
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	137,087
Master's Degrees	1893	32,557
Doctoral Degrees	1955	6,378
Doctor of Veterinary Medicine Degrees	1904	6,508
Total Degrees Awarded		182,530

Comparison of Peer Institutions - Degrees Awarded in 2003-04

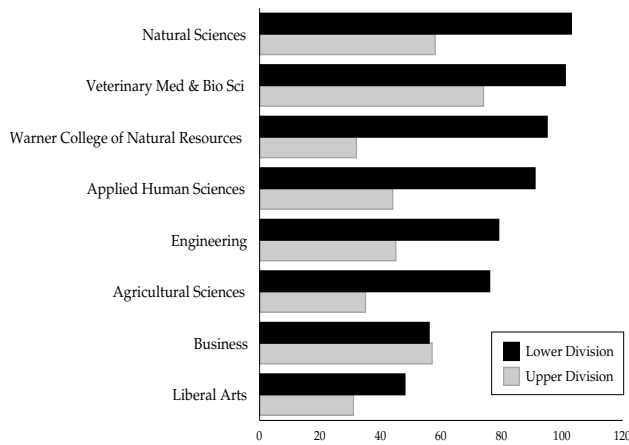


Undergraduate Class Size

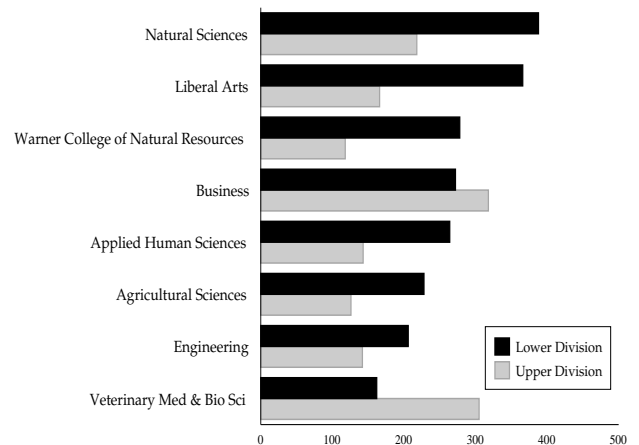
Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



Average Class Size for Lecture Courses



Maximum Class Size for Lecture Courses



Undergraduate Class Size

Average Class Size by College - Academic Year 2004-05

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Agricultural Sciences						
Number of Sections	35	114	68	84	6	5
Mean Class Size	76	35	22	19	36	12
Minimum Class Size	10	2	22	19	27	9
Maximum Class Size	228	126	63	44	62	19
Applied Human Sciences						
Number of Sections	121	230	197	154	24	15
Mean Class Size	91	44	26	23	45	32
Minimum Class Size	18	1	2	1	27	8
Maximum Class Size	264	143	66	49	119	69
Business						
Number of Sections	84	166	--	--	6	8
Mean Class Size	56	57	--	--	175	75
Minimum Class Size	12	5	--	--	158	20
Maximum Class Size	272	318	--	--	185	177
Engineering						
Number of Sections	27	97	55	103	4	1
Mean Class Size	79	45	18	20	34	51
Minimum Class Size	26	1	1	1	33	51
Maximum Class Size	206	142	75	106	35	51
Intra-University						
Number of Sections	32	17	--	8	84	16
Mean Class Size	30	13	--	22	17	23
Minimum Class Size	1	2	--	9	2	4
Maximum Class Size	153	26	--	32	31	47

Undergraduate Class Size

Average Class Size by College - Academic Year 2004-05

	Lower Level Lectures	Upper Level Lectures	Lower Level Labs	Upper Level Labs	Lower Level Recitations	Upper Level Recitations
Liberal Arts						
Number of Sections	935	587	175	162	52	33
Mean Class Size	48	31	19	14	53	21
Minimum Class Size	2	3	1	1	13	1
Maximum Class Size	366	166	236	97	69	78
Natural Sciences						
Number of Sections	276	182	545	177	164	10
Mean Class Size	103	58	25	17	34	36
Minimum Class Size	1	1	3	1	5	3
Maximum Class Size	388	218	265	78	73	60
Veterinary Med & Bio Sci						
Number of Sections	16	52	1	32	17	9
Mean Class Size	101	74	24	39	33	88
Minimum Class Size	20	5	24	5	20	66
Maximum Class Size	162	305	24	100	38	128
Warner College of Natural Resources						
Number of Sections	27	111	41	70	--	7
Mean Class Size	95	32	16	21	--	24
Minimum Class Size	6	5	2	4	--	14
Maximum Class Size	278	118	29	118	--	50
University Summary						
Number of Sections	1,553	1,556	1,082	790	357	104
Mean Class Size	64	41	23	19	36	34
Minimum Class Size	1	1	1	1	2	1
Maximum Class Size	388	318	265	118	185	177

Undergraduate Class Size

History of Average Class Size

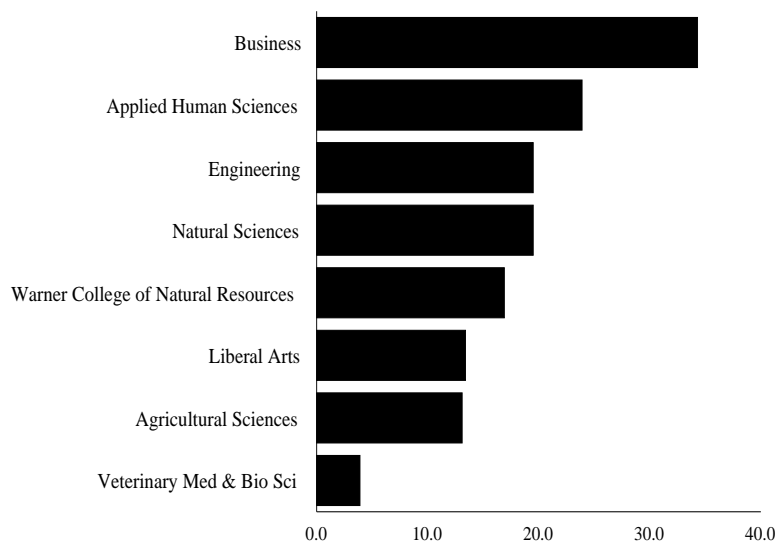
	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Nine-Year Change
Lecture										
Lower Level	59	61	57	57	58	62	63	62	64	8%
Upper Level	39	39	39	38	39	41	41	41	41	5%
Laboratory										
Lower Level	23	24	24	23	24	23	23	23	23	0%
Upper Level	19	20	19	18	19	19	19	19	19	0%
Recitation										
Lower Level	38	34	36	34	27	27	29	33	36	-5%
Upper Level	25	27	31	29	28	29	30	31	34	36%

Peer Comparison - Class Sections with Undergraduates Enrolled

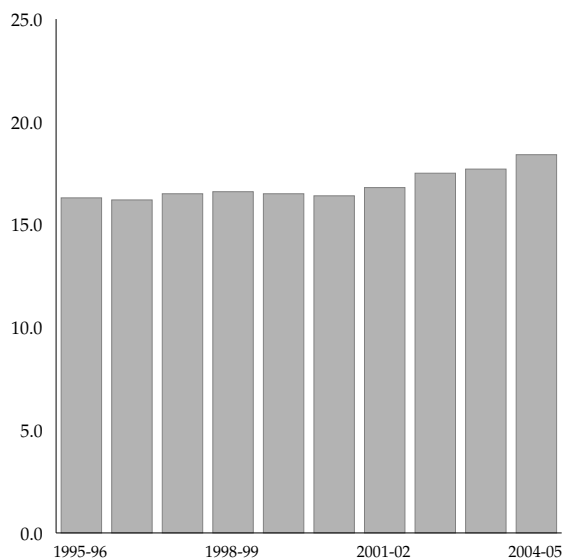
	Percentage of Classes with Fewer Than 20 Students	Percentage of Classes with 50 or More Students
Kansas State University	49%	10%
University of Colorado, Boulder	45%	16%
Washington State University	41%	18%
Oregon State University	38%	18%
Colorado State University	37%	18%
University of Nebraska, Lincoln	36%	13%
University of Georgia	35%	11%
North Carolina State University	34%	16%
Iowa State University	33%	20%
Oklahoma State University	27%	16%
Virginia Tech	22%	22%
Michigan State University	21%	23%
Texas A & M University	19%	24%

Student to Faculty Ratio

Student to Faculty Ratio by College



History of Student to Faculty Ratio



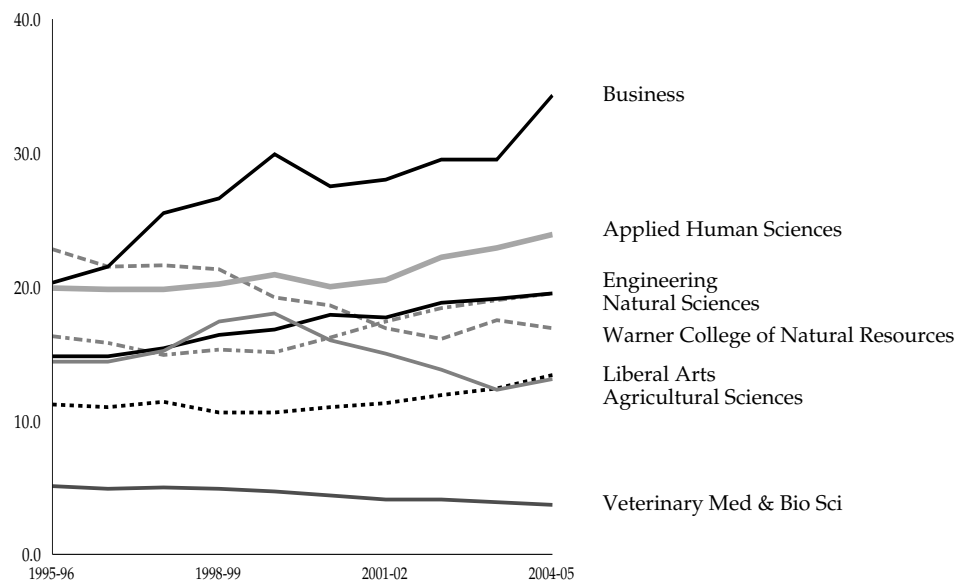
Note: PVM students are excluded. The student to faculty ratio is calculated by dividing the number of full-time faculty plus one-third of the part-time faculty by the number of full-time majors plus one-third of the part-time majors. The number provided in each graph is the number of students to each faculty member.

Student to Faculty Ratio

History of Student to Faculty Ratio by College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Nine-Year Change
Agricultural Sciences	14.4	15.2	17.4	18.0	16.0	15.0	13.8	12.3	13.1	-9%
Applied Human Sciences	19.8	19.8	20.2	20.9	20.0	20.5	22.2	22.9	23.9	21%
Business	21.5	25.5	26.6	29.9	27.5	28.0	29.5	29.5	34.3	60%
Engineering	14.8	15.4	16.4	16.8	17.9	17.7	18.8	19.1	19.5	32%
Liberal Arts	11.0	11.4	10.6	10.6	11.0	11.3	11.9	12.4	13.4	22%
Natural Sciences	15.8	14.9	15.3	15.1	16.2	17.4	18.4	19.0	19.5	23%
Veterinary Med & Bio Sci	4.9	5.0	4.9	4.7	4.4	4.1	4.1	3.9	3.7	-24%
Warner College of Natural Resources	21.5	21.6	21.3	19.2	18.6	16.9	16.1	17.5	16.9	-21%
University Summary	16.2	16.5	16.6	16.5	16.4	16.8	17.5	17.7	18.4	14%

Student to Faculty Ratio by College



Honors Program

University Honors Program - Demographic Profile

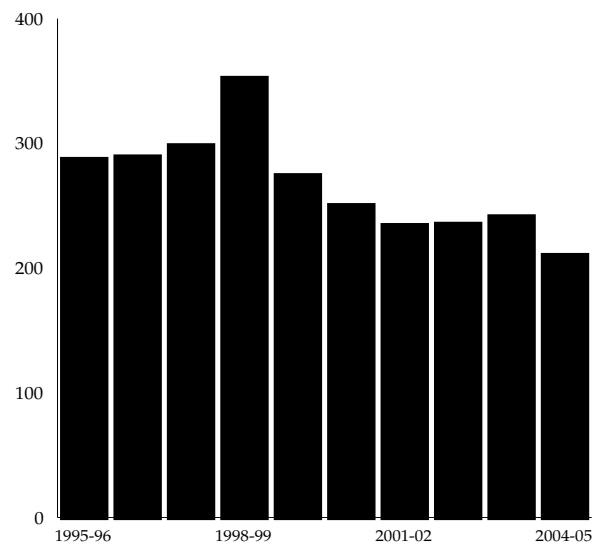
	Total Number	Percent
Current Students		
Old Program	2	0.2%
New Program	819	99.8%
Total	821	100.0%
By College		
Agricultural Sciences	49	6.0%
Applied Human Sciences	74	9.0%
Business	84	10.2%
Engineering	115	14.0%
Intra-University	9	1.1%
Liberal Arts	185	22.5%
Natural Sciences	232	28.3%
Veterinary Med & Bio Sci	50	6.1%
Warner College of Natural Resources	23	2.8%
Total	821	100.0%
By Gender		
Men	257	31.3%
Women	564	68.7%
Total	821	100.0%
By Ethnicity		
Asian	32	3.9%
Black	1	0.1%
Hispanic	30	3.7%
Native American	4	0.5%
White	727	88.5%
Other	27	3.3%
Total	821	100.0%
By Residency		
Resident	535	65.2%
Nonresident	286	34.8%
Total	821	100.0%

Note: The new program of studies was implemented in Fall 2000.

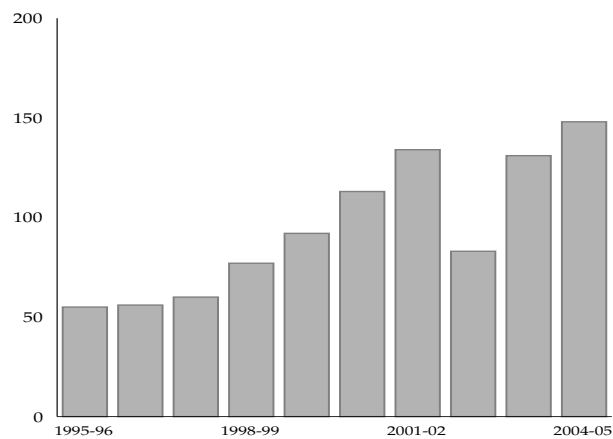
Honors Program

University Honors Program New Freshmen and Graduates

History of Entering Freshmen

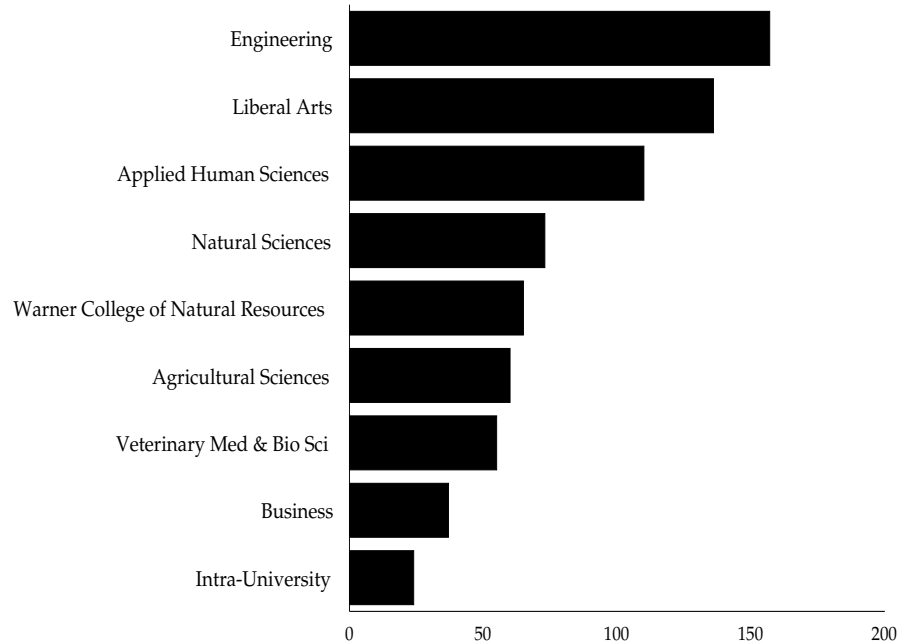


History of Honors Graduates



Graduate Student Continuous Registration

Continuous Registration by College - Fall 2005



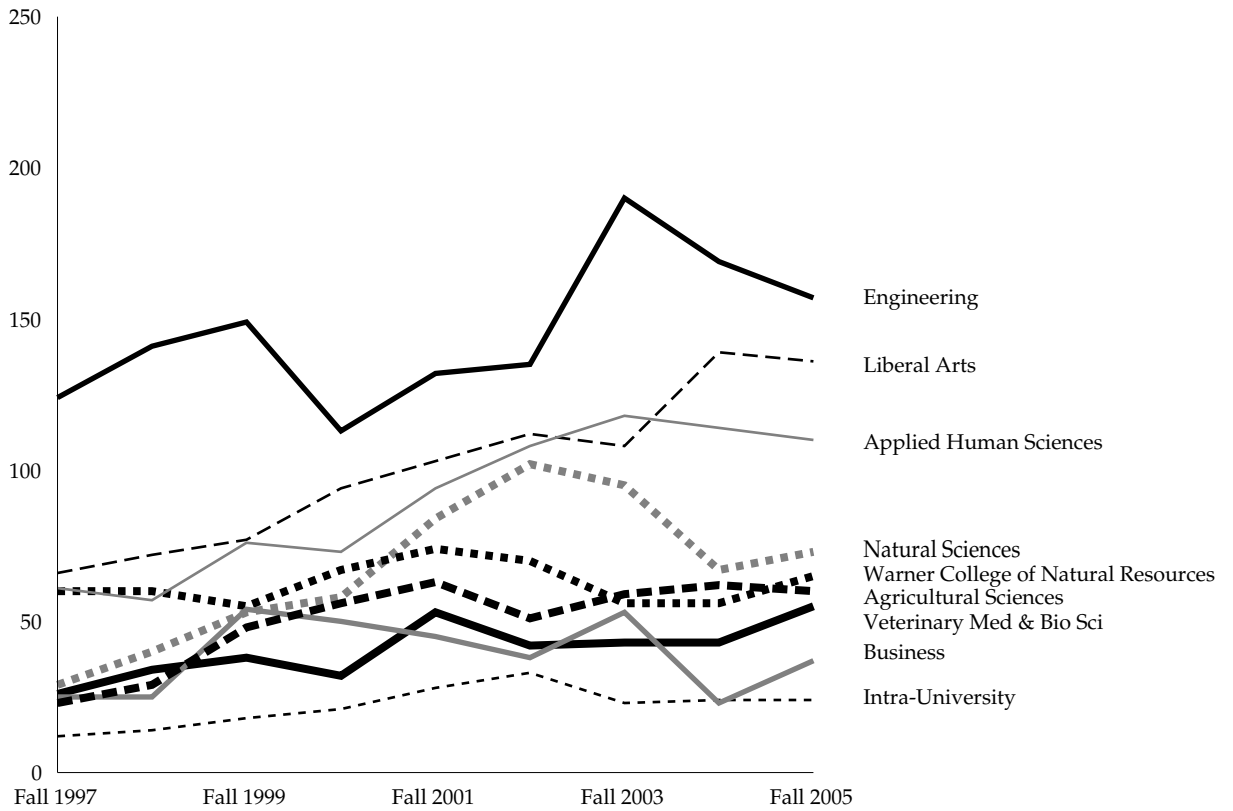
History of Graduate Student Continuous Registration

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Nine-Year Change
Agricultural Sciences	23	29	48	56	63	51	59	62	60	161%
Applied Human Sciences	61	57	76	73	94	108	118	114	110	80%
Business	25	25	54	50	45	38	53	23	37	48%
Engineering	124	141	149	113	132	135	190	169	157	27%
Intra-University	12	14	18	21	28	33	23	24	24	100%
Liberal Arts	66	72	77	94	103	112	108	139	136	106%
Natural Sciences	29	40	53	58	84	102	95	67	73	152%
Veterinary Med & Bio Sci	26	34	38	32	53	42	43	43	55	112%
Warner College of Natural Resources	60	60	55	67	74	70	56	56	65	8%
University Summary	426	472	568	564	676	691	745	697	717	68%

Note: A new policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generates no credit hours; therefore, there is no corresponding change in FTE.

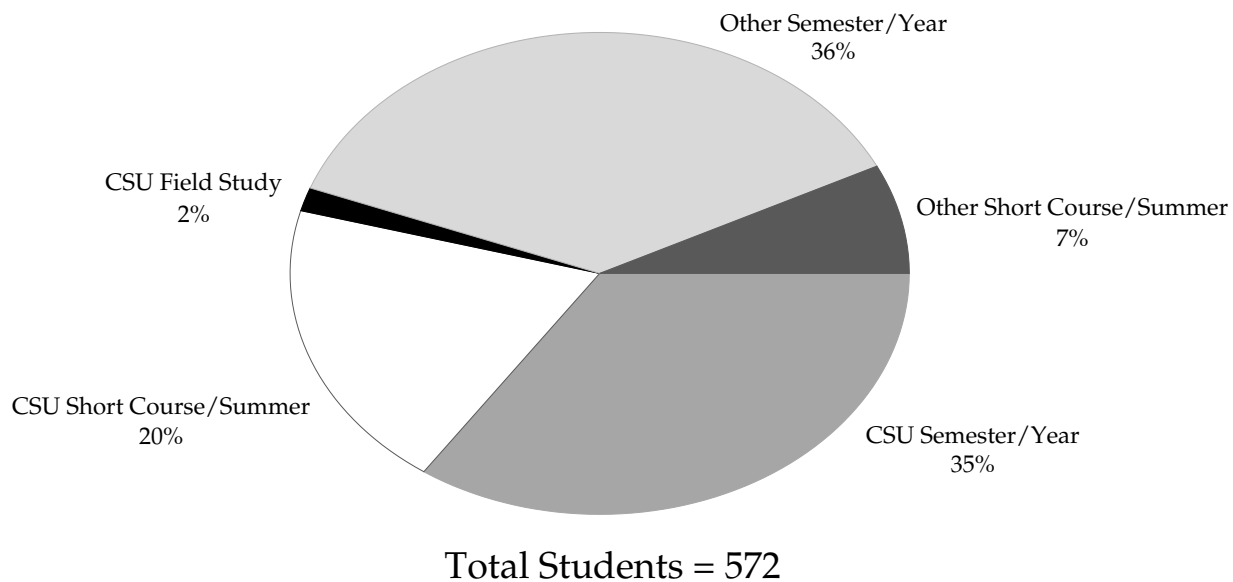
Graduate Student Continuous Registration

History of Continuous Registration by College

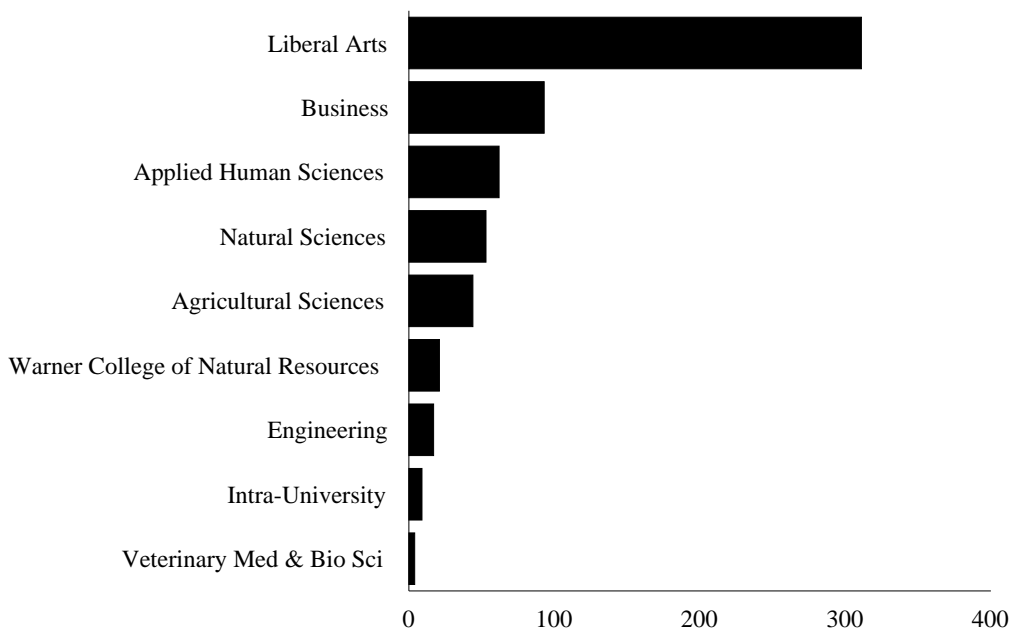


Study Abroad Programs

Study Abroad Participants by Program Type

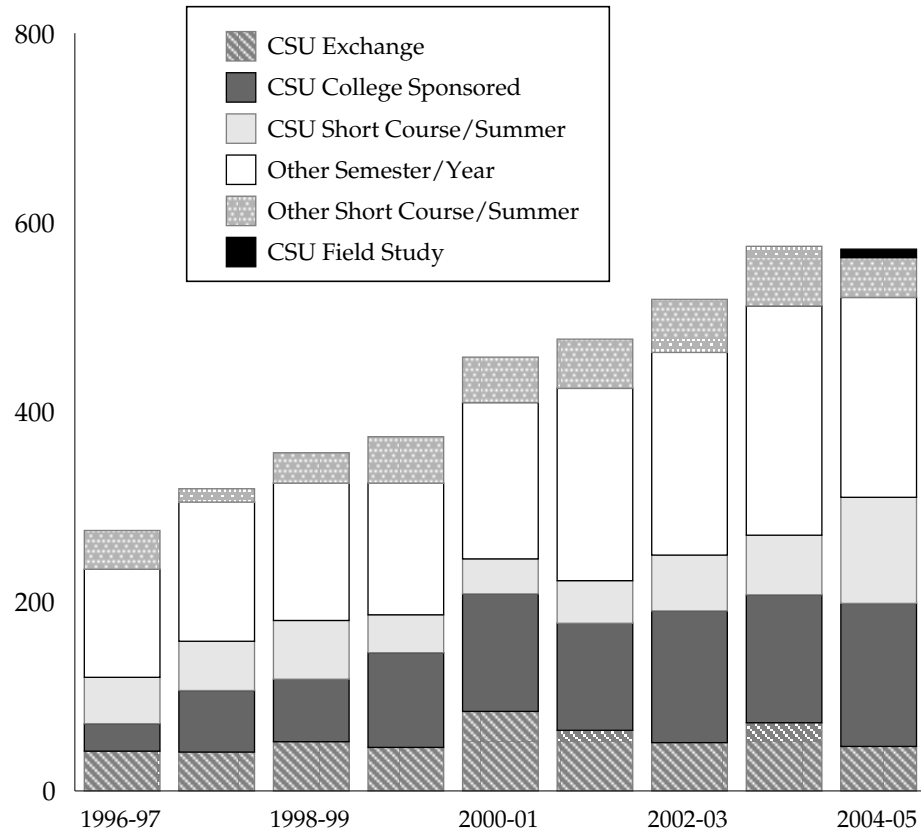


Study Abroad Participants by College



Study Abroad Programs

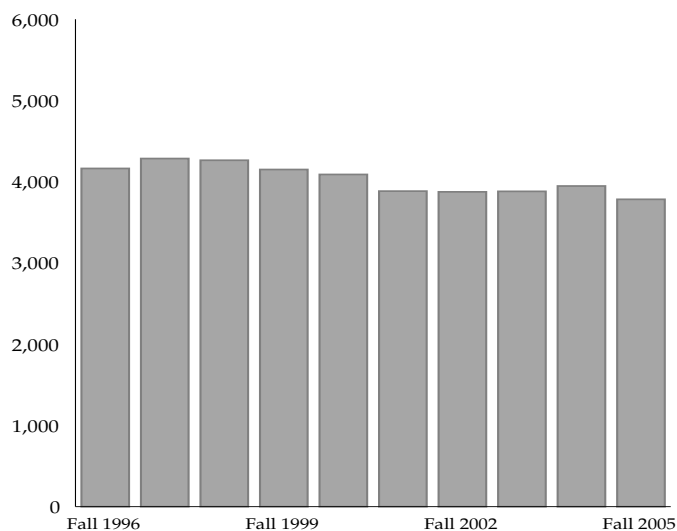
History of Study Abroad Programs



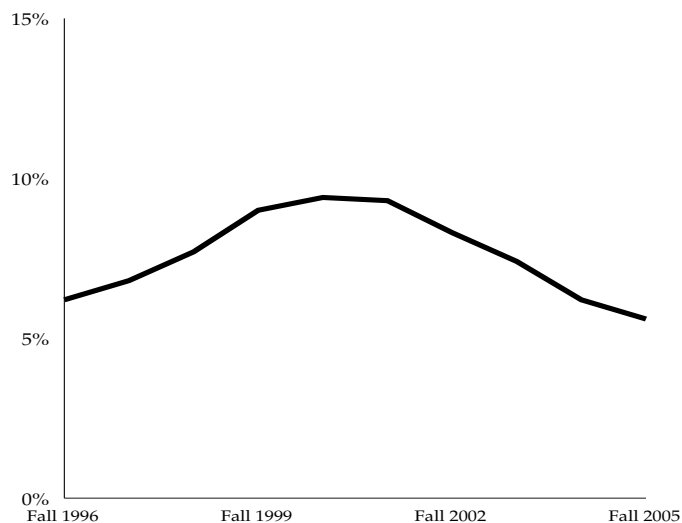
Note: The CSU Field Study is no credit.

Other Student Enrollment

Number of Students Enrolled in Majors Unique to CSU in the State of Colorado



Enrollment in Technology Programs as a Percentage of Total University Enrollment

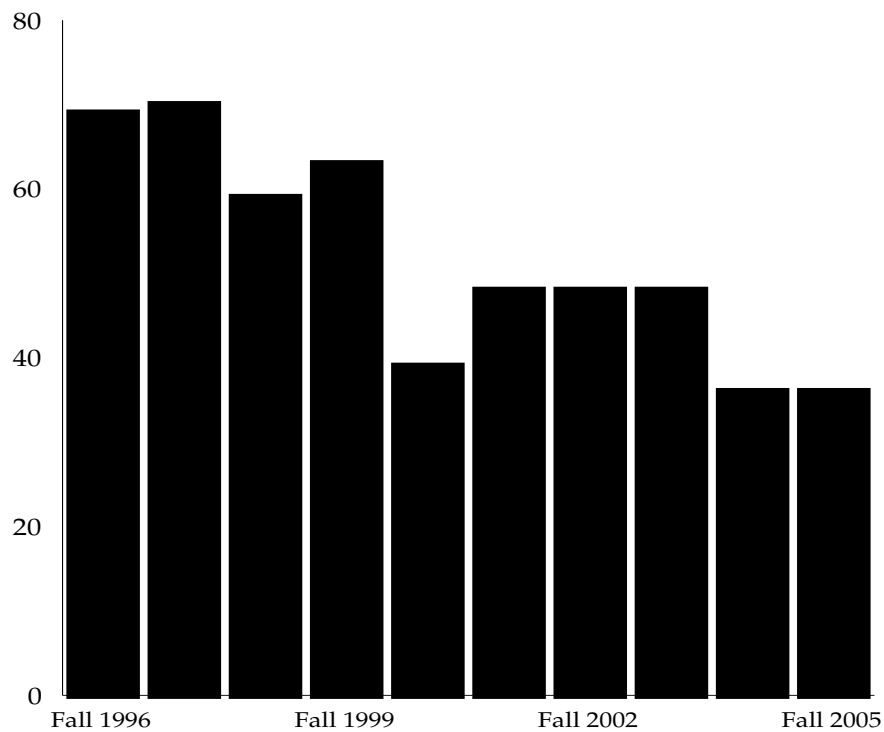


Note: CSU offers about 30 programs of study which are unique in Colorado.

Technology enrollment includes students with a major in Computer Science, Electrical & Computer Engineering, Computer Information Systems and Technical Journalism.

Other Student Enrollment

High School Students Taking Courses at CSU



Note: A policy change in fall of 2000 required high school students to pay up front for classes taken at CSU.

Employee Information



© Photographic Services/ Colorado State University

Mechanical Engineering Building,
south side of Laurel Street near College Avenue,
constructed in 1883.

Employee Highlights

Total University Employees:

Regular Tenure-Track Faculty	930
Special Faculty	198
Temporary Faculty	295
Administrative Professionals (Excluding Research Associates)	1,085
Administrative Professionals (Research Associates)	858
State-Classified Staff	2,048
Other Employees	313
Total Employees	5,727

Percent of faculty on regular, tenure-track appointments who are full professors: 47

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 81

Percent of faculty on regular, tenure-track appointments who are women: 29

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 12

Percent of faculty on regular appointments who are age 60 or over: 19

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	62
Men	80

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

Nine-Month Basis of Service	\$77,145
Twelve-Month Basis of Service	\$103,266

Total new faculty hired on regular, tenure-track appointments in 2004-05: 45

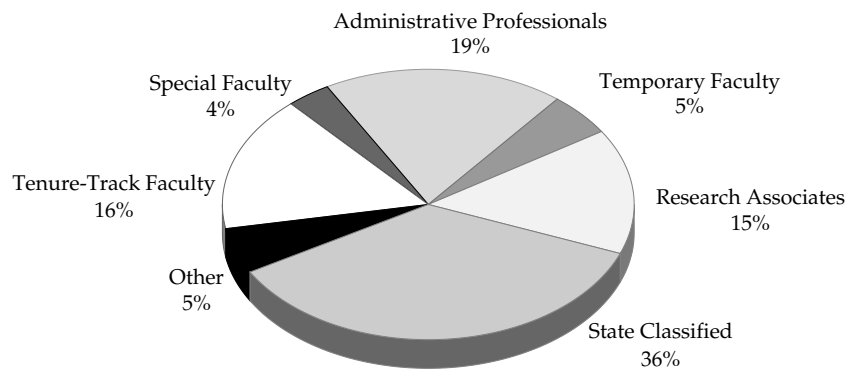
Note: Employee highlights are for fall 2004 (unless otherwise noted).

University Employees

University Employees by Type and College or Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified	Other Employees	Total Employees
Ag Experiment Station	0	0	0	13	19	11	0	43
Agricultural Sciences	87	15	6	22	83	30	10	253
Applied Human Sciences	106	24	56	34	43	36	0	299
Athletics	0	0	0	65	0	10	0	75
Business	52	7	27	19	2	13	0	120
Colorado State Forest Service	0	0	0	92	0	29	0	121
Cooperative Extension	0	0	0	162	2	23	0	198
Engineering	86	2	8	113	173	42	24	448
Liberal Arts	204	47	165	27	7	34	0	484
Library	28	4	0	13	1	58	0	104
Natural Sciences	162	15	12	54	35	60	107	445
President	1	0	0	9	0	5	0	15
Veterinary Med & Bio Sci	143	73	3	73	164	264	143	863
VP for Academic Affairs	0	3	11	77	0	142	0	233
VP for Admin Services	0	0	0	24	4	511	0	539
VP for Univ Development & Advancement	0	0	0	46	0	65	0	111
VP for Research	0	0	0	21	4	57	1	83
VP for Student Affairs	0	0	0	173	0	604	8	785
Warner College of Natural Resources	61	8	7	48	321	54	20	519
University Summary	930	198	295	1,085	858	2,048	313	5,727

Total University Employees

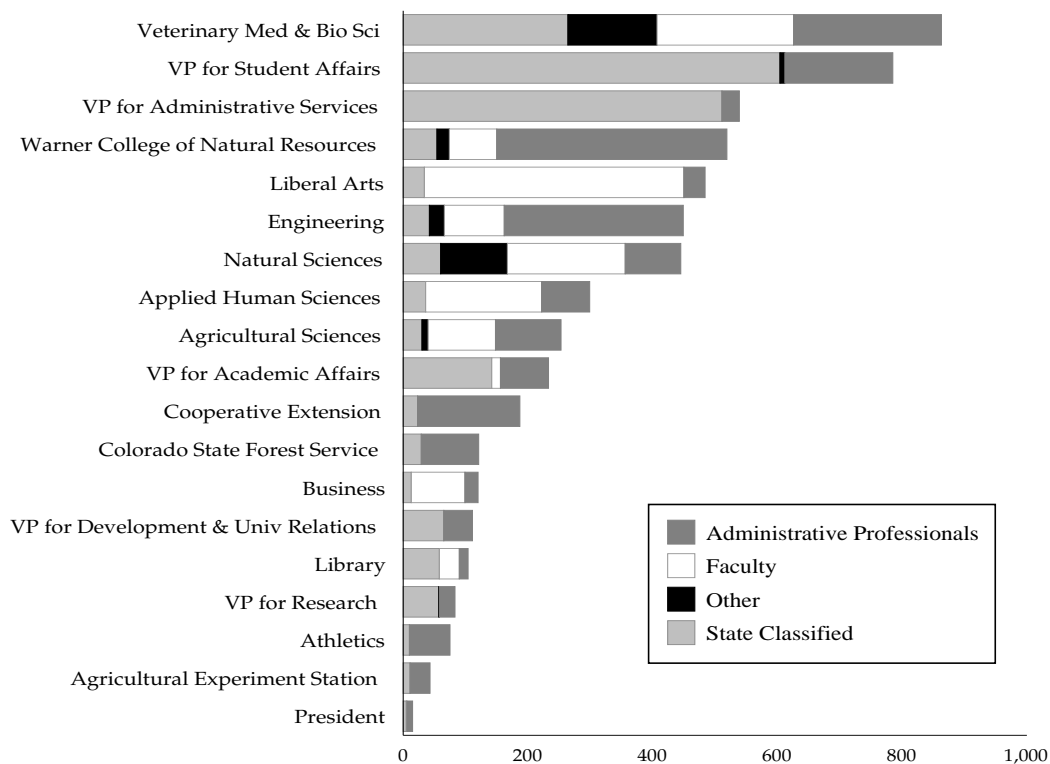


Total Employees = 5,727

Note: The Other category includes Post Doctorates, Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns. The President is included in this section with tenure-track faculty, but is excluded from the following tenure-track faculty sections.

University Employees

University Employees by College or Area



History of University Employees

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Administrative Faculty	42	43	46	37	38	0	0	0	-100%
Tenure-Track Faculty	982	979	993	995	960	945	934	930	-5%
Special Faculty	155	154	165	172	189	192	198	198	28%
Temporary Faculty	270	337	339	351	336	266	268	295	9%
Administrative Professionals	842	887	917	944	1,024	1,050	1,067	1,085	29%
Research Associates	619	639	693	733	749	802	835	858	39%
State Classified	2,142	2,149	2,203	2,206	2,207	2,070	2,034	2,048	-4%
Other Employees	219	231	247	262	281	278	315	313	43%
Total Employees	5,271	5,419	5,603	5,700	5,784	5,603	5,651	5,727	9%

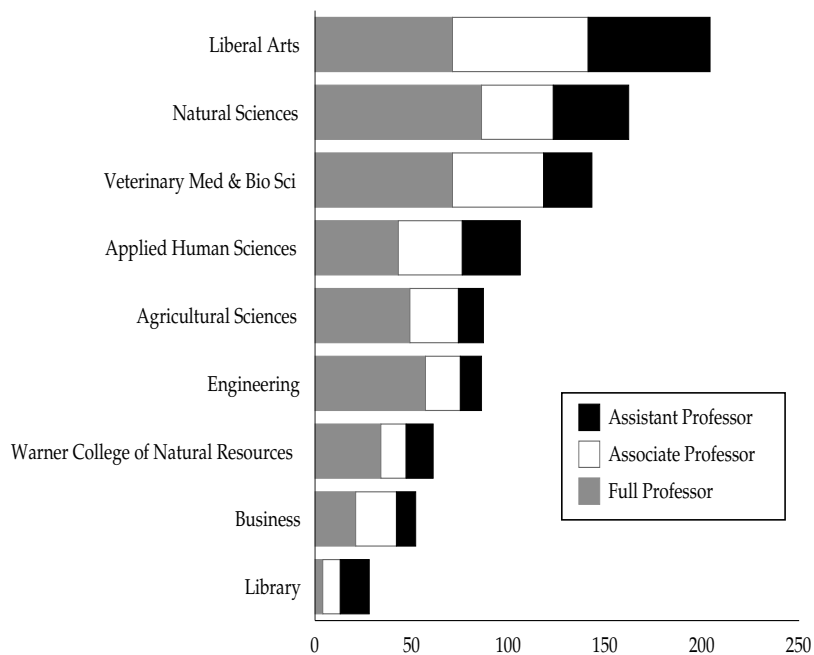
Note: Administrative faculty were reclassified as Administrative Professionals on January 1, 2003.

Tenure-Track Faculty by Rank

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	49	25	13	87
Applied Human Sciences	43	33	30	106
Business	21	21	10	52
Engineering	57	18	11	86
Liberal Arts	71	70	63	204
Library	4	9	15	28
Natural Sciences	86	37	39	162
Veterinary Med & Bio Sci	71	47	25	143
Warner College of Natural Resources	34	13	14	61
University Total	436	273	220	929

Tenure-Track Faculty by Rank

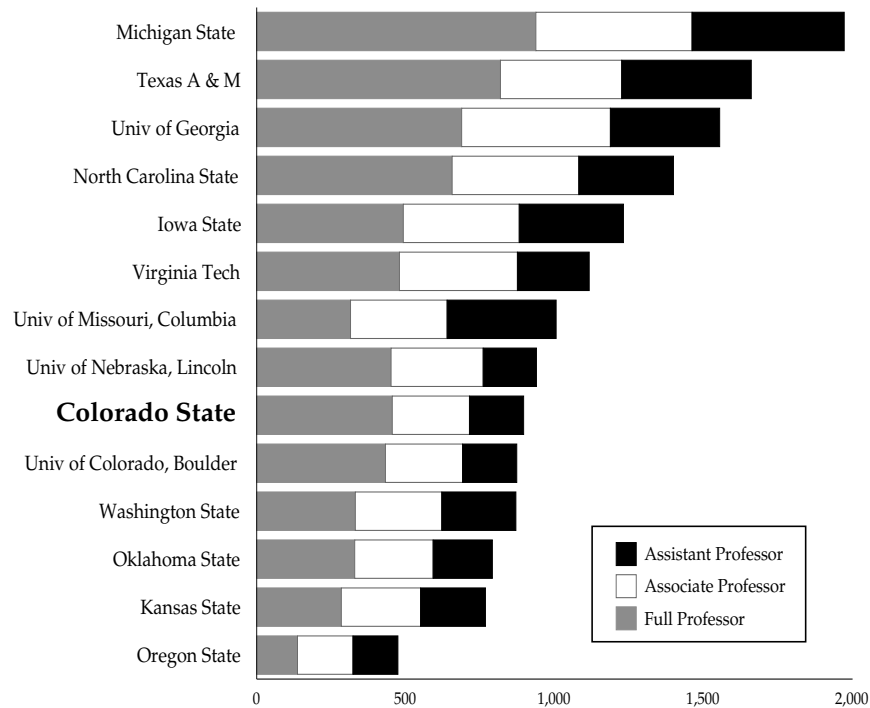


Tenure-Track Faculty by Rank

History of Full Professors as a Percent of Total Faculty

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Agricultural Sciences	50%	52%	49%	51%	53%	51%	55%	56%
Applied Human Sciences	42%	42%	45%	44%	45%	44%	44%	41%
Business	42%	39%	35%	35%	35%	39%	41%	40%
Engineering	66%	66%	62%	66%	68%	69%	65%	66%
Liberal Arts	42%	39%	36%	37%	38%	36%	38%	35%
Library	21%	20%	21%	17%	15%	19%	15%	14%
Natural Sciences	63%	61%	58%	57%	57%	57%	58%	53%
Veterinary Med & Bio Sci	50%	53%	51%	54%	54%	55%	53%	50%
Warner College of Natural Resources	63%	61%	63%	69%	63%	59%	60%	56%
University Total	51%	50%	48%	49%	49%	49%	50%	47%

Comparison of Peer Institutions Faculty by Rank

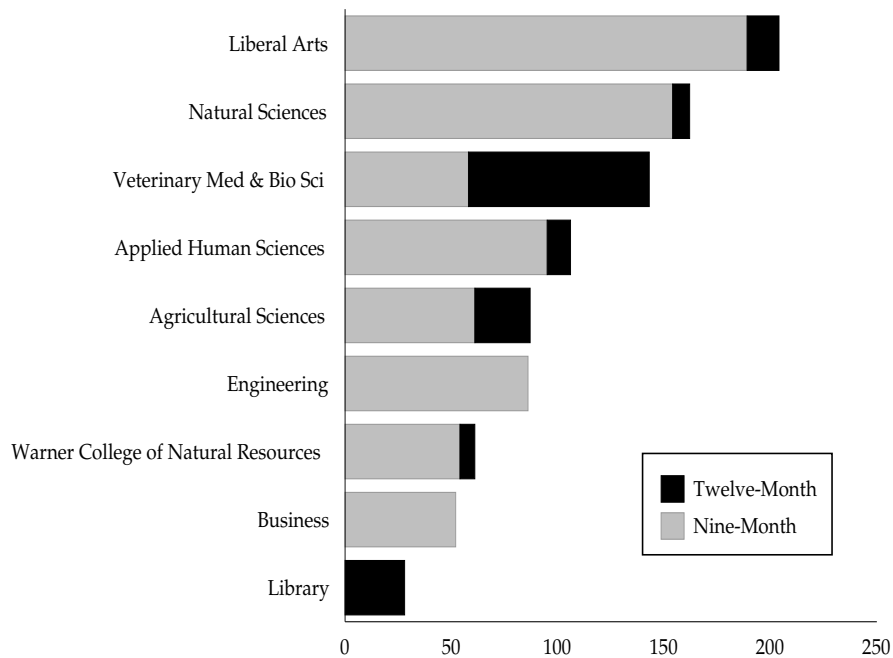


Tenure-Track Faculty by Basis of Service

Faculty by College and Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	61	26	70%	87
Applied Human Sciences	95	11	90%	106
Business	52	0	100%	52
Engineering	86	0	100%	86
Liberal Arts	189	15	93%	204
Library	0	28	0%	28
Natural Sciences	154	8	95%	162
Veterinary Med & Bio Sci	58	85	41%	143
Warner College of Natural Resources	54	7	89%	61
University Total	749	180	81%	929

Faculty by College and Basis of Service

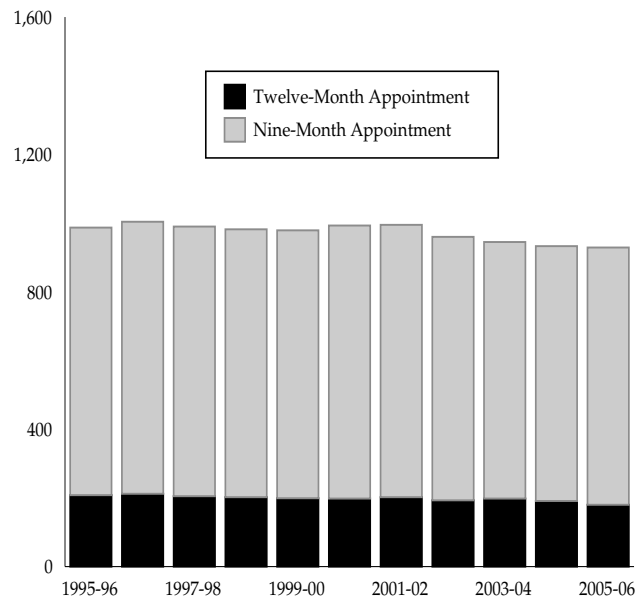


Tenure-Track Faculty by Basis of Service

History of Faculty by Basis of Service and Rank

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Nine-Month Appointments									
Professor	385	378	363	370	358	339	345	336	-13%
Associate Professor	248	244	248	247	225	231	224	223	-10%
Assistant Professor	147	158	184	176	184	177	173	190	29%
Total Nine-Month Appointments	780	780	795	793	767	747	742	749	-4%
Twelve-Month Appointments									
Professor	111	112	114	120	116	123	119	100	-10%
Associate Professor	62	58	51	50	49	48	47	50	-19%
Assistant Professor	29	29	33	32	28	27	25	30	3%
Total Twelve-Month Appointments	202	199	198	202	193	198	191	180	-11%
Total Faculty	982	979	993	995	960	945	933	929	-5%

History of Faculty by Basis of Service

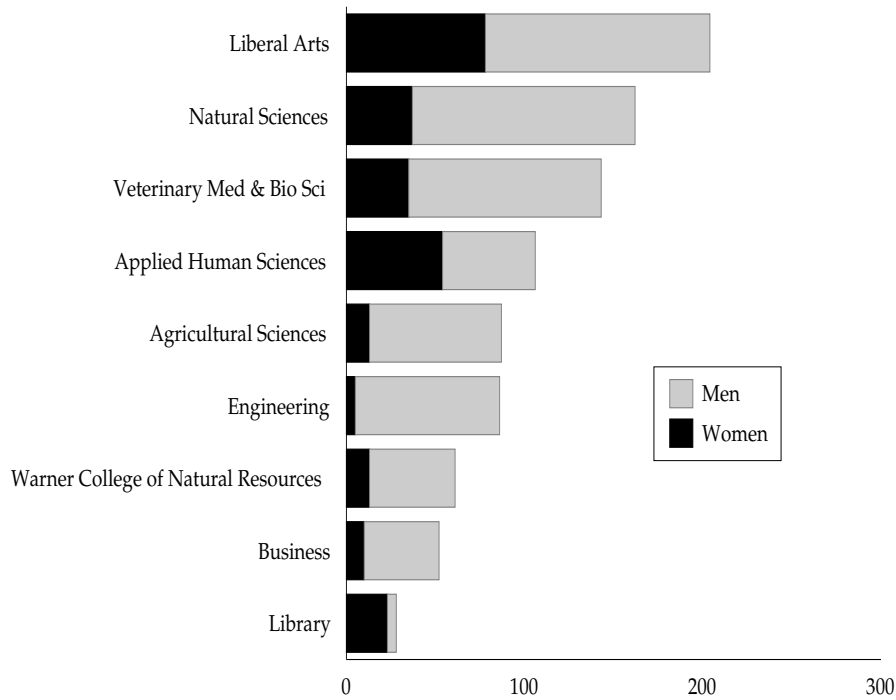


Tenure-Track Faculty by Gender

Faculty by College and Gender

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	74	13	15%	87
Applied Human Sciences	52	54	51%	106
Business	42	10	19%	52
Engineering	81	5	6%	86
Liberal Arts	126	78	38%	204
Library	5	23	82%	28
Natural Sciences	125	37	23%	162
Veterinary Med & Bio Sci	108	35	24%	143
Warner College of Natural Resources	48	13	21%	61
University Total	661	268	29%	929

Faculty by College and Gender



Tenure-Track Faculty by Gender

Full Professors by Gender and College

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	46	3	6%	49
Applied Human Sciences	25	18	42%	43
Business	18	3	14%	21
Engineering	54	3	5%	57
Liberal Arts	51	20	28%	71
Library	1	3	75%	4
Natural Sciences	73	13	15%	86
Veterinary Med & Bio Sci	61	10	14%	71
Warner College of Natural Resources	30	4	12%	34
University Total	359	77	18%	436

Associate Professors by Gender and College

	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	20	5	20%	25
Applied Human Sciences	16	17	52%	33
Business	17	4	19%	21
Engineering	17	1	6%	18
Liberal Arts	42	28	40%	70
Library	4	5	56%	9
Natural Sciences	25	12	32%	37
Veterinary Med & Bio Sci	34	13	28%	47
Warner College of Natural Resources	9	4	31%	13
University Total	184	89	33%	273

Assistant Professors by Gender and College

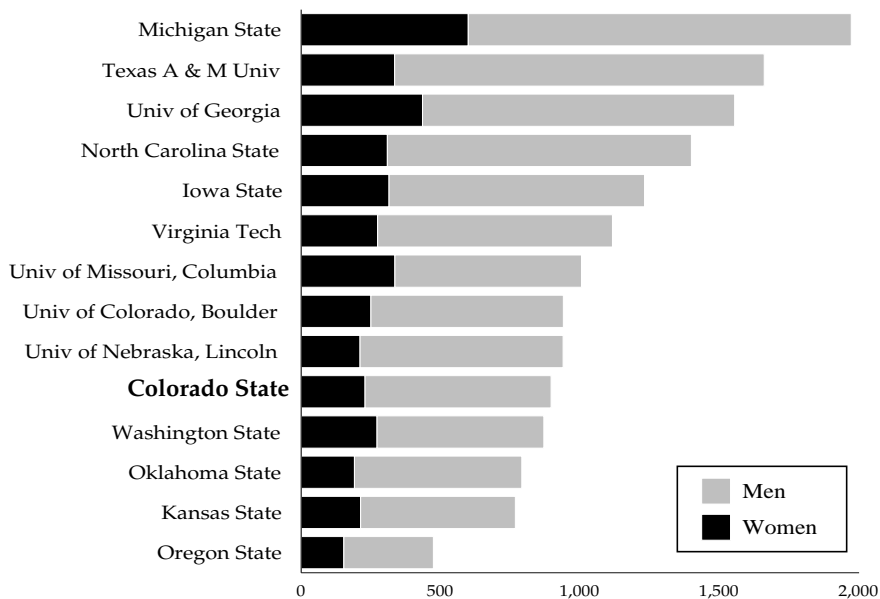
	Men	Women	Percent Women	Total Faculty
Agricultural Sciences	8	5	38%	13
Applied Human Sciences	11	19	63%	30
Business	7	3	30%	10
Engineering	10	1	9%	11
Liberal Arts	33	30	48%	63
Library	0	15	100%	15
Natural Sciences	27	12	31%	39
Veterinary Med & Bio Sci	13	12	48%	25
Warner College of Natural Resources	9	5	36%	14
University Total	118	102	46%	220

Tenure-Track Faculty by Gender

History of Faculty by Gender

	Men	Women	Percent Women	Total Faculty
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933
2005-06	661	268	28.8%	929

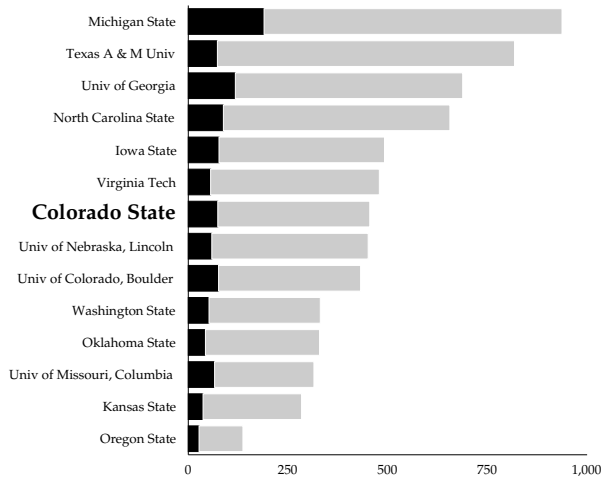
Comparison of Peer Institutions Faculty by Gender



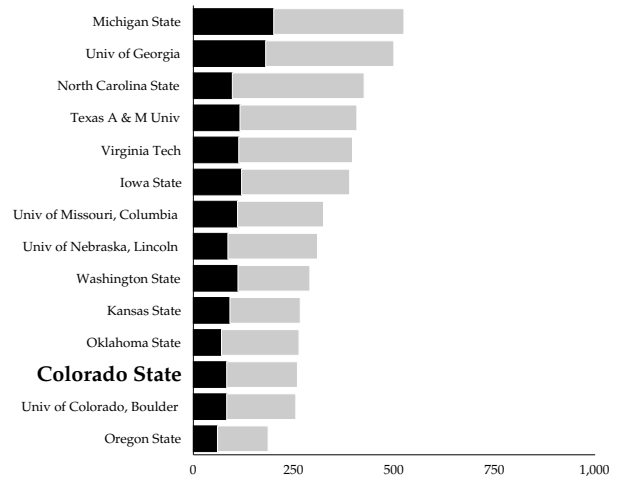
Tenure-Track Faculty by Gender

Comparison of Peer Institutions Faculty by Gender and Rank

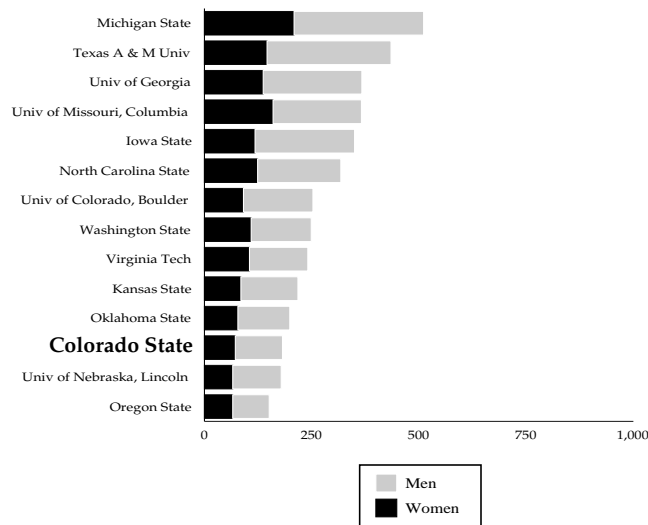
Full Professor



Associate Professor



Assistant Professor

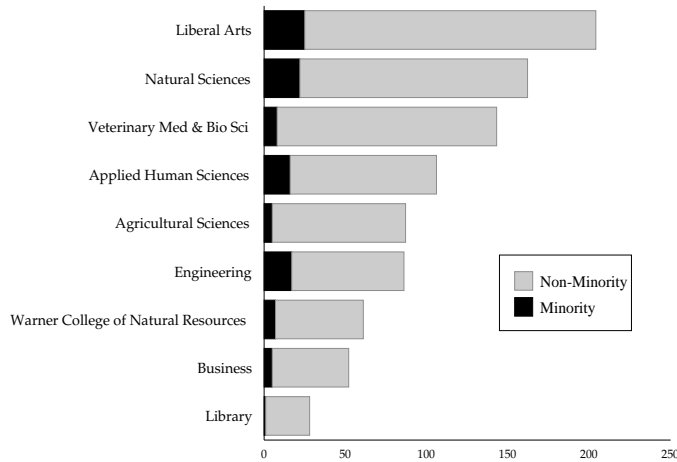


Tenure-Track Faculty by Ethnic Origin

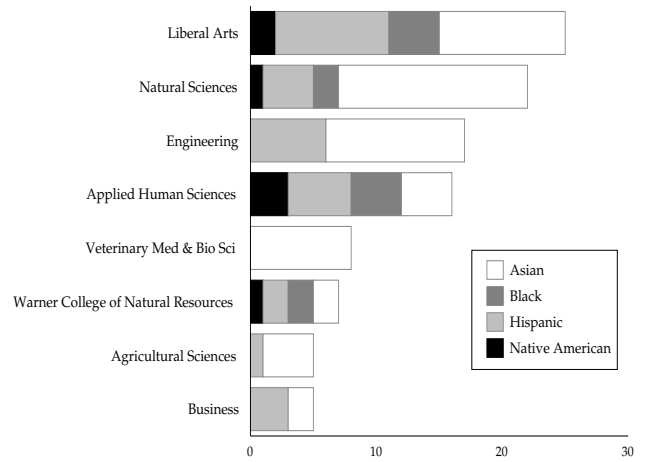
Faculty Ethnicity by College

	Asian	Black	Hispanic	Native American	Total Minorities	International	Non Minorities	Total Faculty	Percent Minorities
Agricultural Sciences	4	0	1	0	5	1	81	87	6%
Applied Human Sciences	4	4	5	3	16	2	88	106	15%
Business	2	0	3	0	5	0	47	52	10%
Engineering	11	0	6	0	17	1	68	86	20%
Liberal Arts	10	4	9	2	25	6	173	204	13%
Library	0	1	0	0	1	2	25	28	4%
Natural Sciences	15	2	4	1	22	9	131	162	14%
Veterinary Med & Bio Sci	8	0	0	0	8	3	132	143	6%
Warner College of Natural Resources	2	2	2	1	7	3	51	61	12%
University Summary	56	13	30	7	106	27	796	929	12%

Faculty by Ethnic Origin



Ethnic Minority Faculty by College



Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

Ethnicity by Gender and Rank

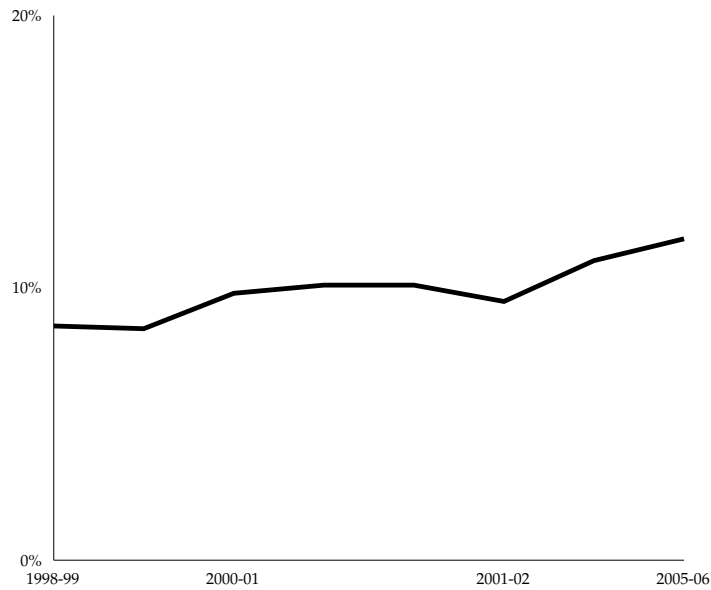
	Asian	Black	Hispanic	Native American	Total Minorities	International	Non-Minorities	Total Faculty	Percent Minorities
Men									
Full Professor	23	3	6	3	35	2	322	359	10%
Associate Professor	11	0	6	1	18	3	163	184	10%
Assistant Professor	10	7	3	0	20	13	85	118	19%
Total Men	44	10	15	4	73	18	570	661	11%
Women									
Full Professor	3	0	2	0	5	1	71	77	7%
Associate Professor	3	1	5	2	11	1	77	89	13%
Assistant Professor	6	2	8	1	17	7	78	102	18%
Total Women	12	3	15	3	33	9	226	268	13%

History of Faculty by Ethnic Origin

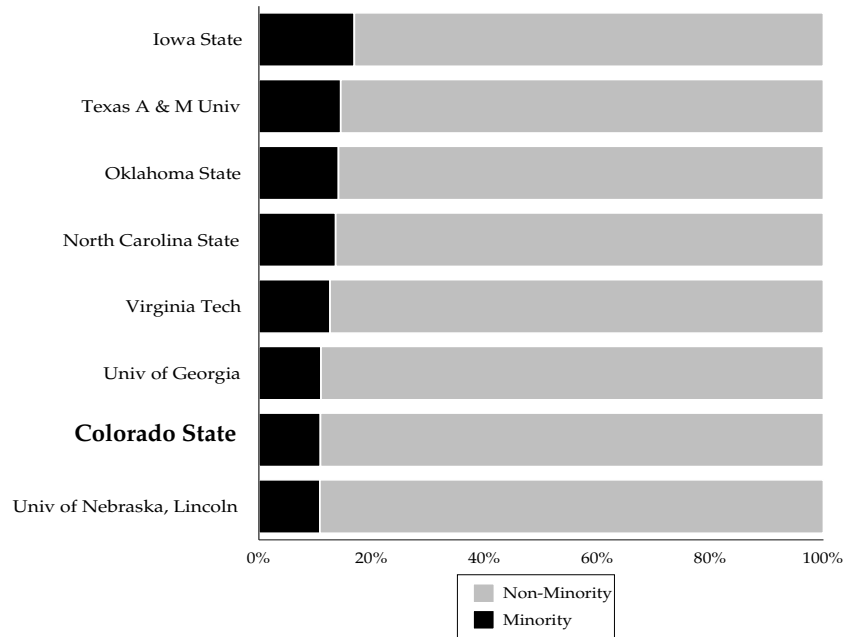
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Asian	45	43	51	54	54	47	55	56	24%
Black	9	9	9	11	11	13	12	13	44%
Hispanic	21	22	26	27	23	24	26	30	43%
Native American	8	8	9	6	6	6	7	7	-13%
Total Minority	83	82	95	98	94	90	100	106	28%
International	15	16	25	27	25	29	21	27	80%
Non-Minority	884	881	873	870	841	826	812	796	-10%
Total	982	979	993	995	960	945	933	929	-5%
Minority Faculty as a Percent of Total Faculty	8.6%	8.5%	9.8%	10.1%	10.1%	9.5%	11.0%	11.8%	--

Tenure-Track Faculty by Ethnic Origin

Ethnic Minority Faculty as a Percent of Total Faculty

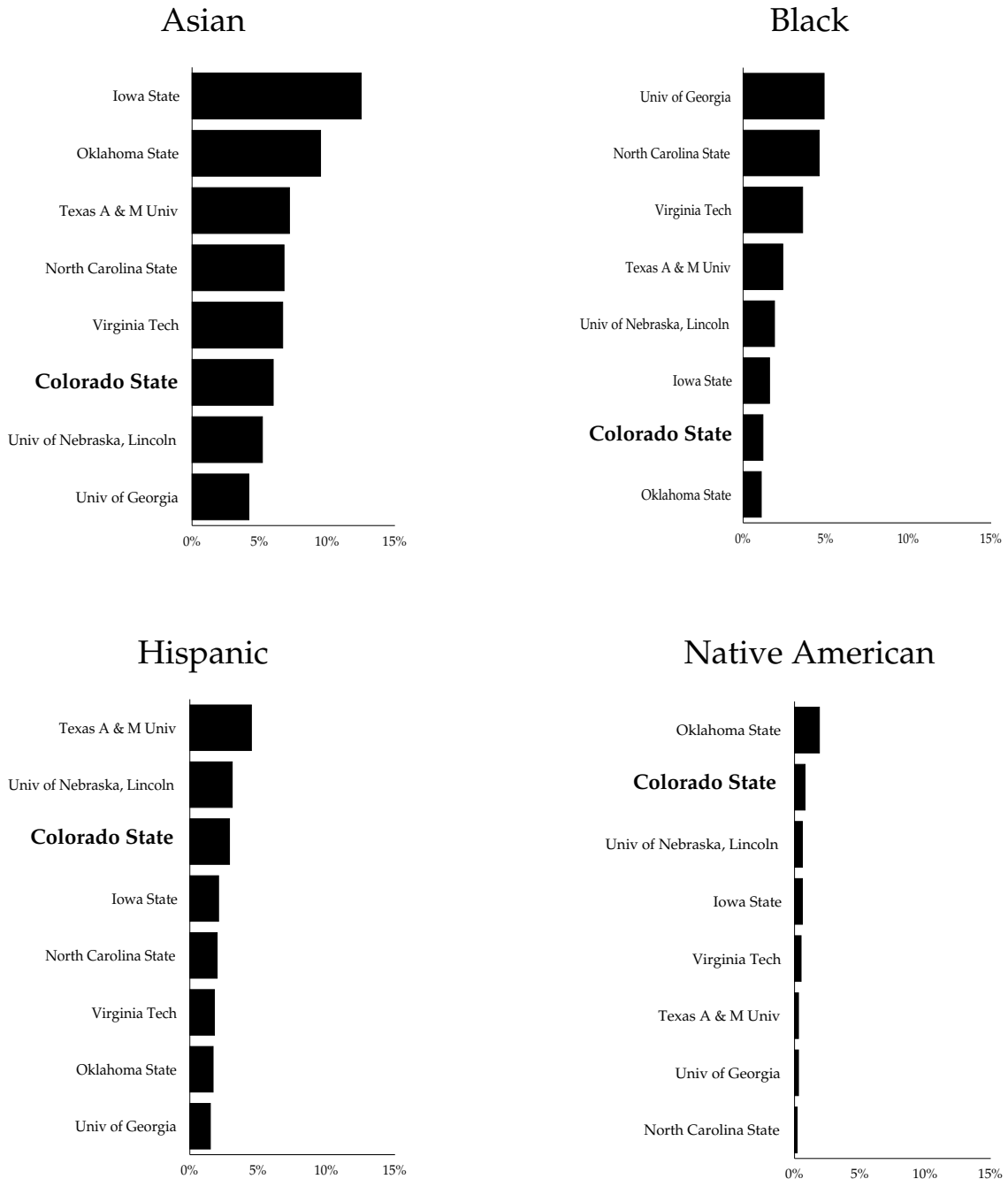


Comparison of Peer Institutions Faculty by Ethnic Category



Tenure-Track Faculty by Ethnic Origin

Comparison of Peer Institutions Percentage of Ethnic Minority Faculty by Ethnic Group

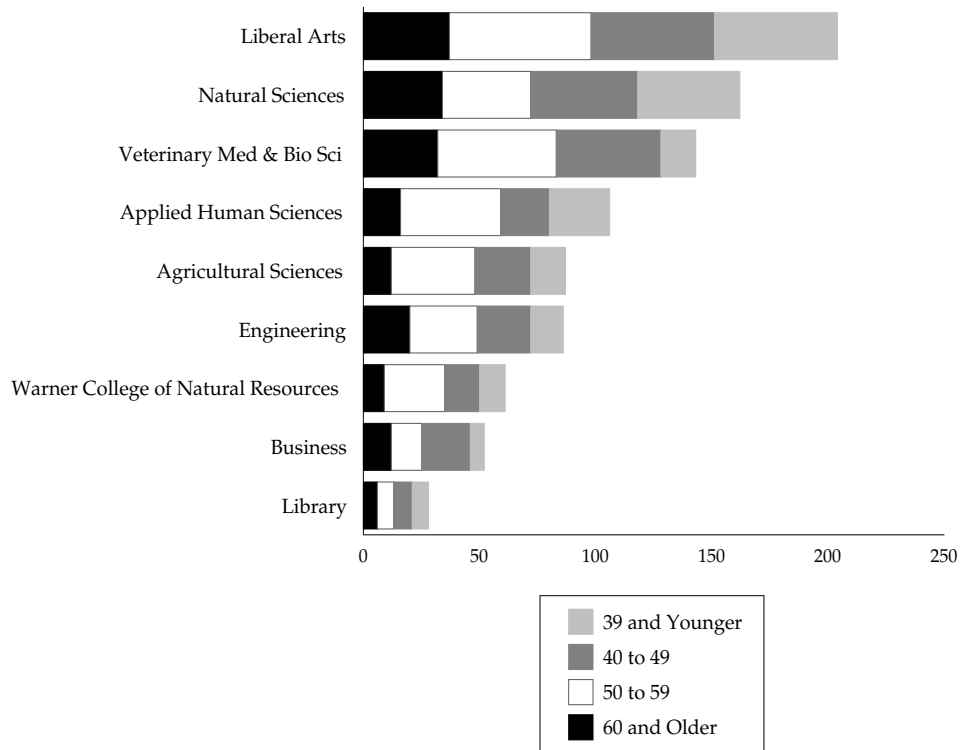


Tenure-Track Faculty by Age

Faculty by Age and College

	29 and Younger	30 - 39	40 - 49	50 - 59	60 and Older	Total Faculty
Agricultural Sciences	0	15	24	36	12	87
Applied Human Sciences	1	25	21	43	16	106
Business	0	6	21	13	12	52
Engineering	0	14	23	29	20	86
Liberal Arts	1	52	53	61	37	204
Library	1	6	8	7	6	28
Natural Sciences	2	42	46	38	34	162
Veterinary Med & Bio Sci	0	15	45	51	32	143
Warner College of Natural Resources	1	10	15	26	9	61
University Total	6	185	256	304	178	929

Faculty by Age and College



Tenure-Track Faculty by Age

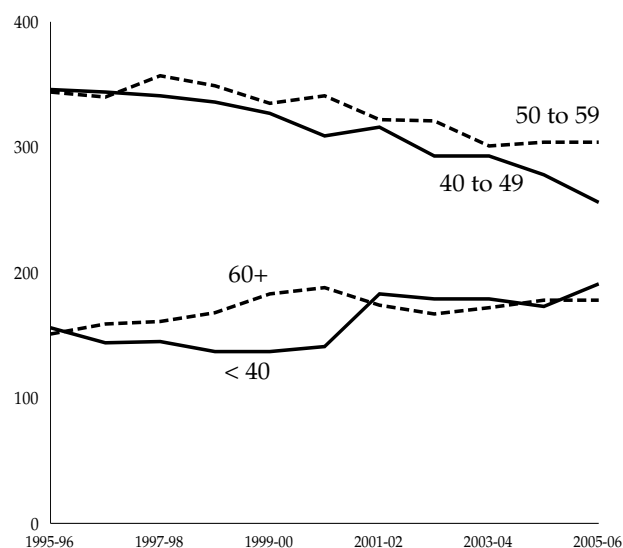
Faculty by Age and Rank

	29 and Younger	30 - 39	40 - 49	50 - 59	60 and Older	Total Faculty
Professor	0	2	73	209	152	436
Associate Professor	0	40	128	82	23	273
Assistant Professor	6	143	55	13	3	220
University Total	6	185	256	304	178	929

History of Faculty by Age

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
29 and Younger	6	5	12	21	15	11	14	6	0%
30 to 39	131	136	150	162	164	168	159	185	41%
40 to 49	327	309	315	316	293	293	278	256	-22%
50 to 59	335	341	320	322	321	301	304	304	-9%
60 and Older	183	185	196	174	167	172	178	178	-3%
University Total	982	979	993	995	960	945	933	929	-5%

Ten-Year History of Faculty by Age

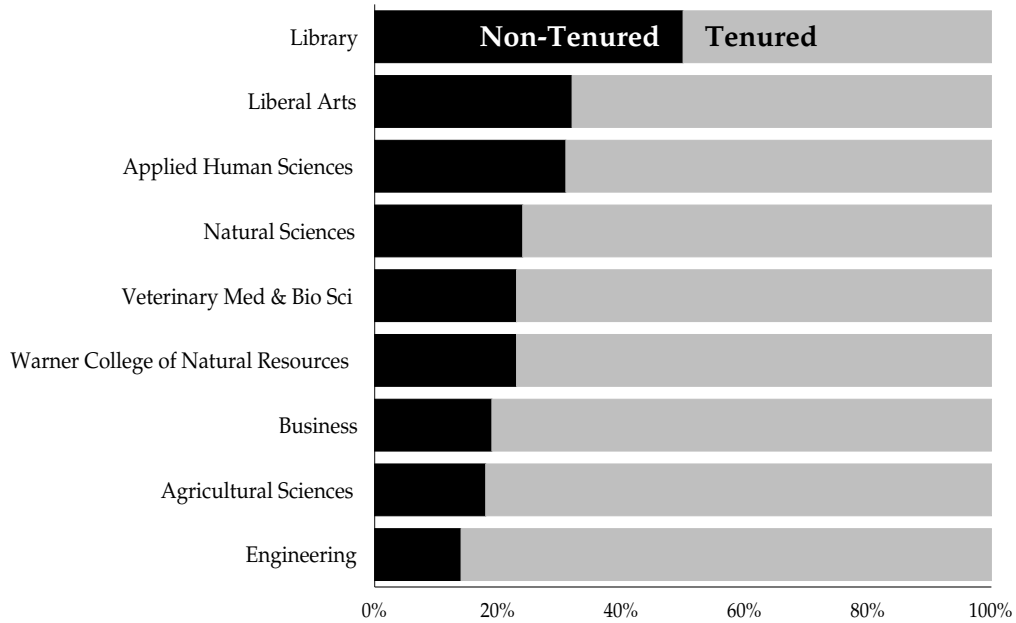


Tenure-Track Faculty by Tenure Status

Faculty by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	74	85%	13	62%	87	82%
Applied Human Sciences	52	69%	54	63%	106	69%
Business	42	83%	10	70%	52	81%
Engineering	81	76%	5	80%	86	86%
Liberal Arts	126	73%	78	60%	204	68%
Library	5	80%	23	43%	28	50%
Natural Sciences	125	78%	37	68%	162	76%
Veterinary Med & Bio Sci	108	81%	35	63%	143	77%
Warner College of Natural Resources	48	81%	13	62%	61	77%
University Summary	661	80%	268	62%	929	75%

Faculty by Tenure Status and College



Tenure-Track Faculty by Tenure Status

Full Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	46	96%	3	100%	49	96%
Applied Human Sciences	25	100%	18	100%	43	100%
Business	18	100%	3	100%	21	100%
Engineering	54	100%	3	100%	57	100%
Liberal Arts	51	100%	20	100%	71	100%
Library	1	100%	3	100%	4	100%
Natural Sciences	73	100%	13	100%	86	100%
Veterinary Med & Bio Sci	61	100%	10	100%	71	100%
Warner College of Natural Resources	30	100%	4	100%	34	100%
University Summary	359	99%	77	100%	436	99%

Associate Professors by Tenure Status, Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	20	90%	5	100%	25	92%
Applied Human Sciences	16	81%	17	94%	33	88%
Business	17	94%	4	100%	21	95%
Engineering	17	94%	1	100%	18	94%
Liberal Arts	42	95%	28	96%	70	96%
Library	4	75%	5	100%	9	89%
Natural Sciences	25	100%	12	100%	37	100%
Veterinary Med & Bio Sci	34	79%	13	92%	47	83%
Warner College of Natural Resources	9	100%	4	100%	13	100%
University Summary	184	91%	89	97%	273	93%

Assistant Professors by Tenure Status, Gender and College

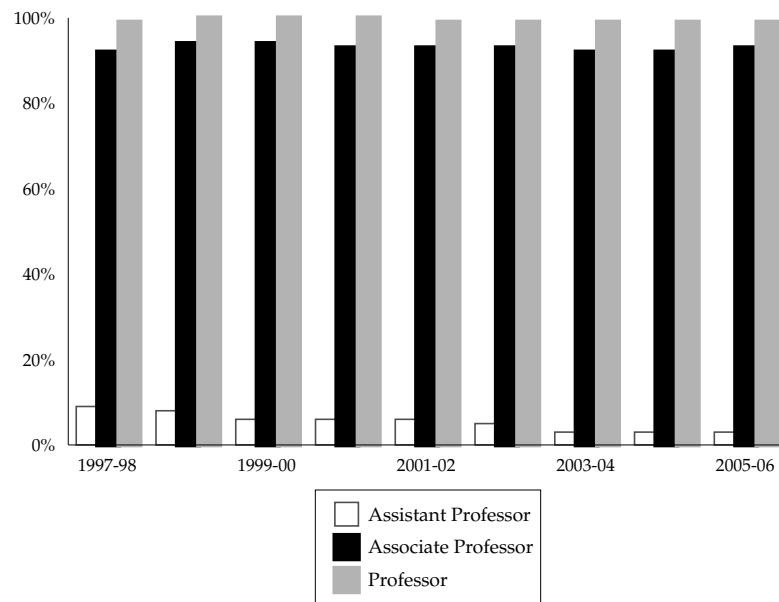
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	8	13%	5	0%	13	8%
Applied Human Sciences	11	9%	19	0%	30	3%
Business	7	14%	3	0%	10	10%
Engineering	10	0%	1	0%	11	0%
Liberal Arts	33	3%	30	0%	63	2%
Library	0	0%	15	13%	15	13%
Natural Sciences	27	0%	12	0%	39	0%
Veterinary Med & Bio Sci	13	0%	12	0%	25	0%
Warner College of Natural Resources	9	0%	5	0%	14	0%
University Summary	118	3%	102	2%	220	3%

Tenure-Track Faculty by Tenure Status

History of Faculty by Tenure Status and Rank

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Full Professor	100%	100%	100%	99%	99%	99%	99%	99%
Associate Professor	94%	94%	93%	93%	93%	92%	92%	93%
Assistant Professor	8%	6%	6%	6%	5%	3%	3%	3%
All Ranks	82%	80%	77%	78%	77%	76%	77%	75%

History of Faculty by Tenure Status and Rank



Tenure-Track Faculty by Tenure Status

Peer Comparison Faculty by Tenure Status and Rank

	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State	100%	92%	2%
Univ of Colorado, Boulder	100%	91%	4%
Univ of Nebraska, Lincoln	100%	94%	1%
Kansas State	99%	97%	2%
North Carolina State	99%	95%	2%
Oklahoma State	99%	94%	3%
Univ of Georgia	99%	94%	0%
Virginia Tech	99%	92%	4%
Washington State	99%	92%	0%
Michigan State	98%	90%	1%
Iowa State	97%	94%	3%
Texas A & M	97%	89%	0%
Univ of Missouri, Columbia	97%	81%	1%
Oregon State	93%	85%	5%

Source: *Academe, The Annual Report on the Economic Status of the Profession, 2004-05*

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and College

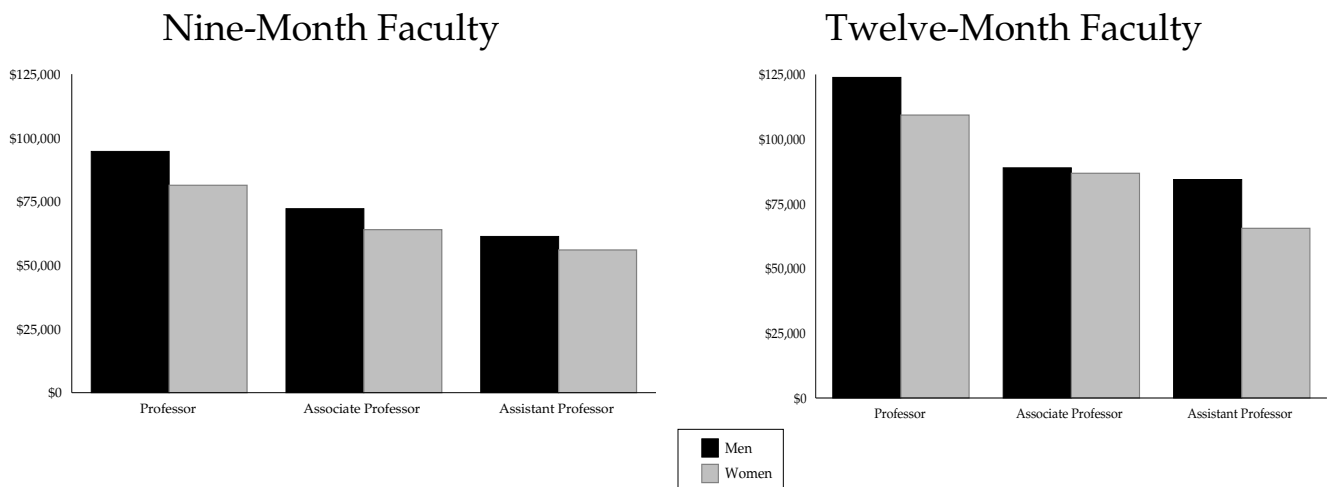
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
9-Month	\$87,164	\$67,948	\$58,309	\$75,187
12-Month	111,670	74,310	56,000	102,345
Applied Human Sciences				
9-Month	\$79,226	\$63,474	\$53,868	\$65,747
12-Month	121,635	--	--	121,635
Business				
9-Month	\$110,722	\$99,674	\$91,080	\$102,483
12-Month	--	--	--	--
Engineering				
9-Month	\$108,938	\$88,083	\$77,134	\$100,505
12-Month	--	--	--	--
Liberal Arts				
9-Month	\$75,348	\$56,876	\$49,395	\$60,149
12-Month	113,129	80,423	--	106,588
Library				
9-Month	--	--	--	--
12-Month	\$65,800	\$60,450	\$49,420	\$55,305
Natural Sciences				
9-Month	\$95,919	\$72,457	\$63,864	\$82,164
12-Month	144,675	--	--	144,675
Veterinary Med & Bio Sci				
9-Month	\$100,805	\$71,198	\$68,691	\$87,057
12-Month	126,379	98,970	91,586	110,330
Warner College of Natural Resources				
9-Month	\$82,257	\$66,698	\$57,320	\$72,334
12-Month	135,932	90,473	--	129,438
University Summary				
9-Month	\$92,422	\$69,472	\$59,135	\$77,145
12-Month	120,939	88,288	69,317	103,266

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and Gender

	Men	Women	All Faculty
Full Professor			
9-Month	\$94,676	\$81,387	\$92,422
12-Month	123,847	109,307	120,939
Associate Professor			
9-Month	\$72,205	\$63,968	\$69,472
12-Month	88,918	86,816	88,288
Assistant Professor			
9-Month	\$61,314	\$56,006	\$59,135
12-Month	84,400	65,546	69,317
All Ranks			
9-Month	\$81,556	\$65,747	\$77,145
12-Month	111,788	85,788	103,266

Mean Salaries by Rank and Gender



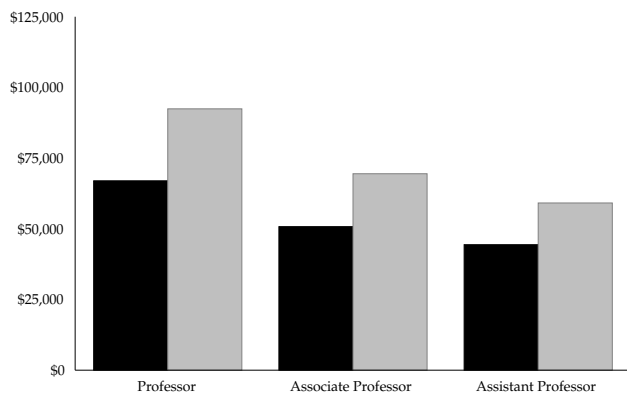
Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank and Basis of Service

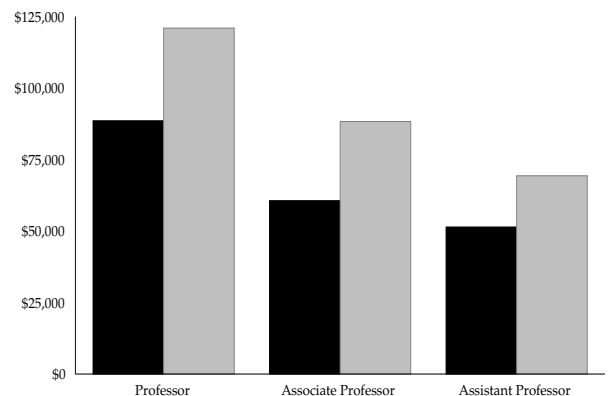
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Nine-Month									
Professor	\$72,051	\$74,421	\$77,556	\$82,079	\$86,269	\$86,658	\$88,170	\$92,422	28%
Associate Professor	53,902	55,847	59,126	62,231	64,531	64,556	66,060	69,472	29%
Assistant Professor	45,539	47,110	49,250	51,952	55,895	55,077	56,941	59,135	30%
All Ranks	61,284	63,079	65,255	69,211	72,605	72,340	74,214	77,145	26%
Twelve-Month									
Professor	\$93,475	\$96,128	\$99,577	\$104,166	\$108,602	\$109,897	\$114,593	\$120,939	29%
Associate	62,839	65,006	69,321	73,223	78,569	79,605	81,642	88,288	40%
Assistant Professor	56,354	61,065	61,898	63,042	64,084	63,828	66,603	69,317	23%
All Ranks	78,743	81,948	85,504	89,992	94,518	96,271	100,127	103,266	31%

Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



Twelve-Month Faculty



1996-97
 2005-06

Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - CCHE Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2004-05	\$76,800	\$78,200	98.2%
2003-04	74,500	78,100	95.4%
2002-03	74,600	75,400	98.9%
2001-02	71,200	73,800	96.4%
2000-01	67,000	71,300	93.9%
1999-00	64,800	68,400	94.7%
1998-99	62,800	65,600	95.8%
1997-98	60,700	61,700	98.4%
1996-97	58,900	59,300	99.3%
1995-96	56,600	57,400	98.5%
1994-95	54,200	55,000	98.5%
1993-94	52,600	53,200	98.9%
1992-93	50,800	51,700	98.3%
1991-92	49,300	50,500	97.6%
1990-91	47,300	49,300	95.9%

AAUP Salary Data - Internal Peer Group Comparison

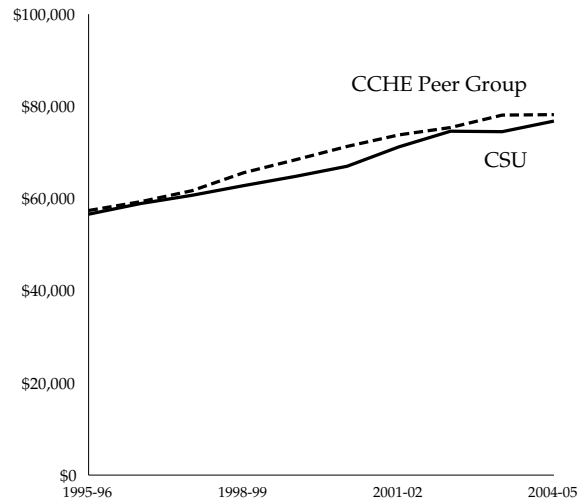
	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2004-05	\$76,800	\$72,500	106.0%
2003-04	74,500	72,500	102.7%
2002-03	74,600	70,900	105.3%
2001-02	71,200	69,700	102.1%
2000-01	67,000	67,100	99.9%
1999-00	64,800	64,300	100.8%
1998-99	62,800	61,600	101.9%
1997-98	60,700	58,400	103.9%
1996-97	58,900	56,200	104.8%

Source: *Academe, The Economic Status of the Profession, 2004-05*
 Note: AAUP data includes only instructional faculty on tenure-track appointments.

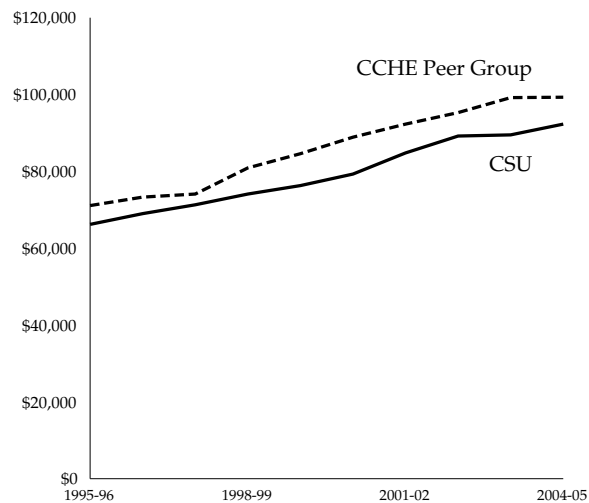
Tenure-Track Faculty Salaries and Compensation

All Ranks Combined Comparison CCHE Peer Group

Average Salary



Average Compensation

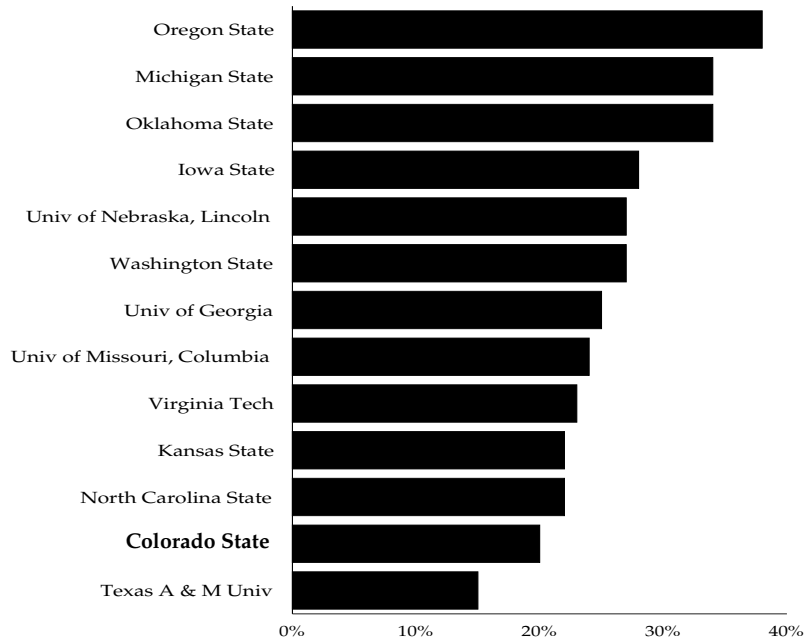


Source: Academe, *The Economic Status of the Profession, 2004-05*

Note: The CCHE Peer Group was used for the ten-year history because historical data was not available for the Internal Peer Group. AAUP includes only instructional faculty on tenure-track appointments.

Tenure-Track Faculty Salaries and Compensation

Comparison of Internal Peer Institutions Benefits as a Percent of Faculty Salaries



Source: *Academe, Annual Report on the Economic Status of the Profession, 2004-05*

Tenure-Track Faculty Salaries and Compensation

Comparison of Internal Peer Institutions Average Salary by Rank for 2004-05

	Full Professor	Associate Professor	Assistant Professor
Michigan State University	\$101,800	\$73,700	\$59,700
Texas A & M University	100,200	70,300	60,600
Virginia Tech	96,800	68,800	59,100
North Carolina State University	94,800	70,300	61,900
University of Missouri, Columbia	94,300	65,900	53,500
University of Nebraska, Lincoln	93,900	68,100	57,600
Iowa State University	93,300	70,600	59,600
University of Georgia	92,800	64,700	57,700
Colorado State University	90,000	67,000	57,900
Washington State University	82,300	62,000	57,300
Kansas State University	80,500	63,100	54,500
Oklahoma State University	79,300	61,900	54,000
Oregon State University	79,200	62,400	54,800

Average Compensation by Rank

	Full Professor	Associate Professor	Assistant Professor
Michigan State University	\$132,600	\$100,500	\$84,000
University of Nebraska, Lincoln	118,000	87,900	74,700
Iowa State University	117,200	90,900	77,800
Virginia Tech	116,900	85,300	74,000
University of Missouri, Columbia	115,800	82,800	65,700
University of Georgia	115,200	82,100	72,700
Texas A & M University	114,300	80,900	69,500
North Carolina State University	114,000	86,200	76,500
Colorado State University	108,100	80,400	69,500
Oregon State University	106,100	86,100	75,900
Oklahoma State University	105,000	83,200	73,600
Washington State University	103,100	79,300	72,800
Kansas State University	98,300	78,100	65,700

Source: *Academe, The Economic Status of the Profession, 2004-05*

Note: AAUP includes only instructional faculty on tenure-track appointments.

Tenure-Track Faculty Salaries and Compensation

Comparison of Colorado Institutions Average Salary by Rank for 2004-05

	Full Professor	Associate Professor	Assistant Professor
Colorado School of Mines	\$103,500	\$73,800	\$64,400
University of Colorado, Boulder	100,600	72,700	63,000
Colorado College	94,600	65,900	53,100
University of Denver	93,700	69,100	57,800
Colorado State University	90,000	67,000	57,900
University of Colorado, Denver	89,700	66,800	58,300
University of Northern Colorado	68,600	52,400	45,900
Metropolitan State College of Denver	68,500	53,700	44,800
Colorado State University, Pueblo	61,200	49,400	44,800
Fort Lewis College	59,900	49,900	43,500
Western State College	57,900	53,600	42,100
Adams State College	54,900	43,600	40,600

Average Compensation by Rank

	Full Professor	Associate Professor	Assistant Professor
Colorado School of Mines	\$129,700	92,400	\$80,600
University of Colorado, Boulder	122,400	90,100	78,600
Colorado College	120,300	85,700	67,200
University of Denver	113,200	81,700	70,000
Colorado State University	108,100	80,400	69,500
University of Colorado, Denver	104,700	85,800	73,300
University of Northern Colorado	81,400	62,600	55,200
Metropolitan State College of Denver	80,800	63,400	52,900
Colorado State University, Pueblo	73,200	59,100	52,800
Fort Lewis College	71,900	59,900	52,200
Western State College	71,000	66,200	53,100
Adams State College	67,500	55,100	50,500

Source: *Academe, The Economic Status of the Profession, 2004-05*

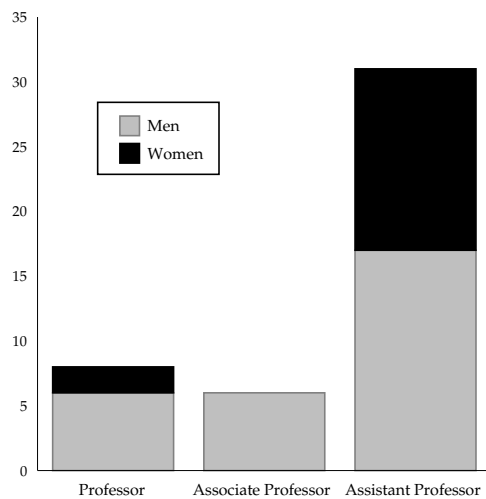
Note: AAUP includes only instructional faculty on tenure-track appointments.

Tenure-Track Faculty Hires and Attrition - 2004-05

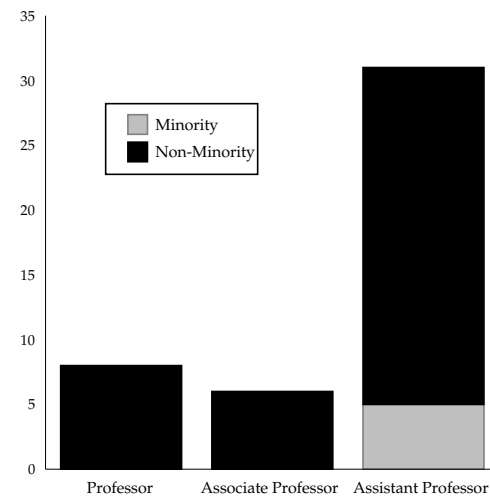
Faculty Hires

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Hired
By Gender				
Men	6	6	17	29
Women	2	0	14	16
By Ethnicity				
Minority	0	0	5	5
Non-Minority	8	6	26	40
By Tenure				
Tenured	8	1	0	9
Non-Tenured	0	5	31	36
Total Faculty Hired	8	6	31	45

Faculty Hires by Gender



Faculty Hires by Ethnicity



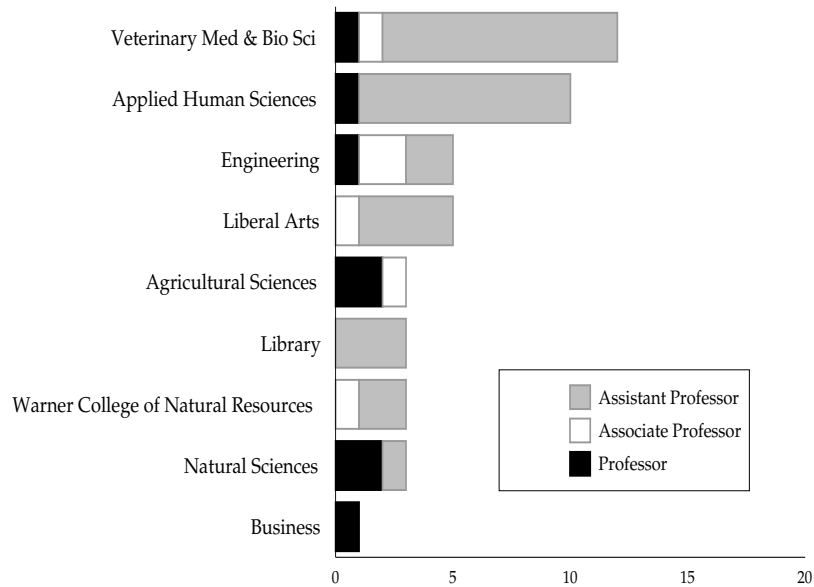
Note: The time period used is October 1, 2003 to September 30, 2004. Faculty hires include those who were employed at CSU in 2003-04 in a non-tenure-track position and were hired as tenure-track faculty in 2004-05. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position are not included as new hires. International faculty are included with non-minorities.

Tenure-Track Faculty Hires and Attrition

Average Salaries of New Faculty

	Appointment Length	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	9	\$86,000	\$132,444	\$117,549	5
	12	100,387	130,000	119,462	3
Associate Professor	9	57,690	90,000	71,736	5
	12	110,000	110,000	110,000	1
Assistant Professor	9	44,300	80,000	58,034	25
	12	39,000	87,000	63,383	6

Faculty Hires by College

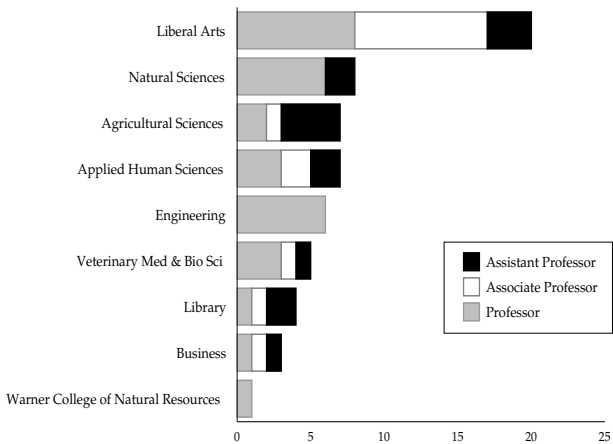


Tenure-Track Faculty Hires and Attrition

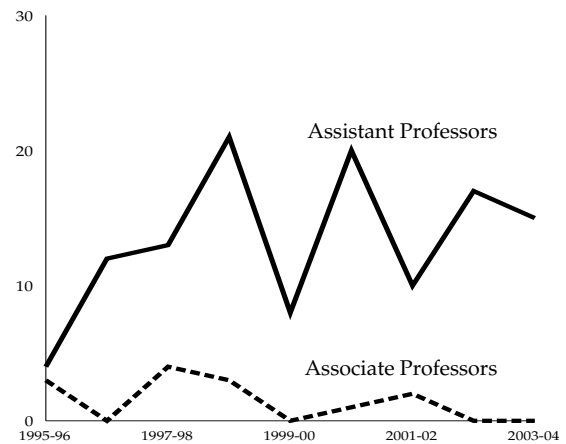
Faculty Attrition

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Not Returning
By Gender				
Men	29	10	8	47
Women	2	5	7	14
By Ethnicity				
Minority	2	2	2	6
Non-Minority	29	13	13	55
By Tenure				
Tenured	31	15	0	46
Non-Tenured	0	0	15	15
By Separation Reason				
Retirement	28	6	0	34
Administrative Position at CSU	0	0	0	0
Another Non-Tenure-Track Position	0	0	1	1
Other Reason	3	9	14	26
Total Faculty Attrition	31	15	15	61

Faculty Attrition by College



Number of Faculty by Rank Who Leave Prior to Receiving Tenure

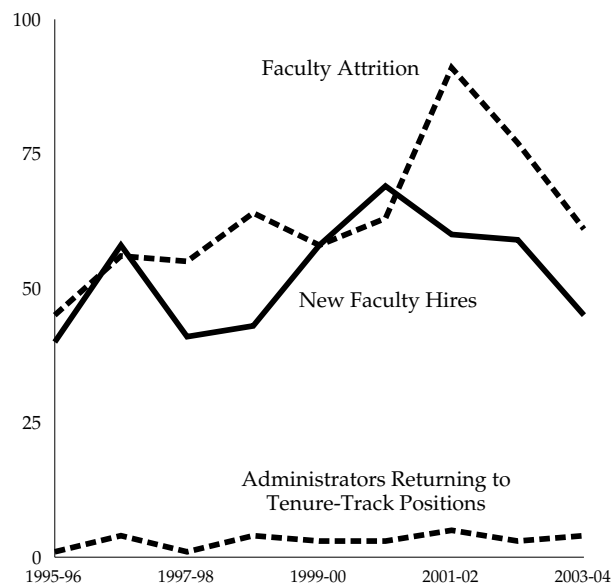


Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1995-96	987	40	1	45
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	63
2001-02	995	60	5	91
2002-03	960	50	6	77
2003-04	945	59	3	61
2004-05	933	45	4	N/A

History of Faculty Hires and Attrition



Note: Faculty Not Returning for the Following Year include faculty who did not return to a tenure-track position but may have still been employed in another position at CSU. International faculty are included with non-minorities. Faculty not returning in 2004-05 will be available in November 2005.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Ethnicity

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1995-96	987	76	7.7%	40	6	15.0%
1996-97	1,004	82	8.2%	58	6	10.3%
1997-98	990	82	8.3%	41	6	14.6%
1998-99	982	83	8.5%	43	7	16.3%
1999-00	979	82	8.4%	58	5	8.6%
2000-01	993	92	9.3%	69	15	21.7%
2001-02	995	98	9.8%	60	14	23.3%
2002-03	960	94	9.8%	50	3	6.0%
2003-04	945	90	9.5%	59	6	10.2%
2004-05	933	100	10.7%	45	5	11.1%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1995-96	987	204	20.7%	40	11	27.5%
1996-97	1,004	219	21.8%	58	23	39.7%
1997-98	990	221	22.3%	41	14	34.1%
1998-99	982	230	23.4%	43	25	58.1%
1999-00	979	237	24.2%	58	25	43.1%
2000-01	993	249	25.1%	69	28	40.6%
2001-02	995	251	25.2%	60	23	38.3%
2002-03	960	247	25.7%	50	18	36.0%
2003-04	945	248	26.2%	59	20	33.9%
2004-05	933	251	26.9%	45	16	35.6%

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Professor								
Retirement	15	17	21	16	24	34	28	87%
Administrative Position (Dean, etc.)	4	2	4	3	9	0	0	-100%
Another Non-Tenure-Track Position	0	0	0	0	0	0	0	0%
Other	5	9	9	8	10	13	3	-40%
Total	24	28	34	27	43	47	31	29%
Associate Professor								
Retirement	7	9	13	6	8	8	6	-14%
Administrative Position (Dean, etc.)	2	0	1	0	3	0	0	-100%
Another Non-Tenure-Track Position	0	0	0	1	3	0	0	0%
Other	9	5	2	9	19	4	9	0%
Total	18	14	16	16	33	12	15	-17%
Assistant Professor								
Retirement	0	1	0	1	4	1	0	0%
Administrative Position (Dean, etc.)	0	1	1	0	0	0	0	0%
Another Non-Tenure-Track Position	2	1	1	3	1	2	1	-50%
Other	11	19	6	16	10	15	14	27%
Total	13	22	8	20	15	18	15	15%
All Ranks Combined								
Retirement	22	27	34	23	36	43	34	55%
Administrative Position (Dean, etc.)	6	3	6	3	12	0	0	-100%
Another Non-Tenure-Track Position	2	1	1	4	4	2	1	-50%
Other	25	33	17	33	39	32	26	4%
Total	55	64	58	63	91	77	61	11%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	64	899	58	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%
2002-03	77	866	68	8%	94	9	10%
2003-04	61	833	55	7%	100	6	6%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	37	899	32	4%	83	5	6%
1999-00	24	897	22	2%	82	2	2%
2000-01	40	898	30	3%	95	10	11%
2001-02	55	897	46	5%	98	9	9%
2002-03	34	866	28	3%	94	6	6%
2003-04	27	833	23	3%	100	4	4%

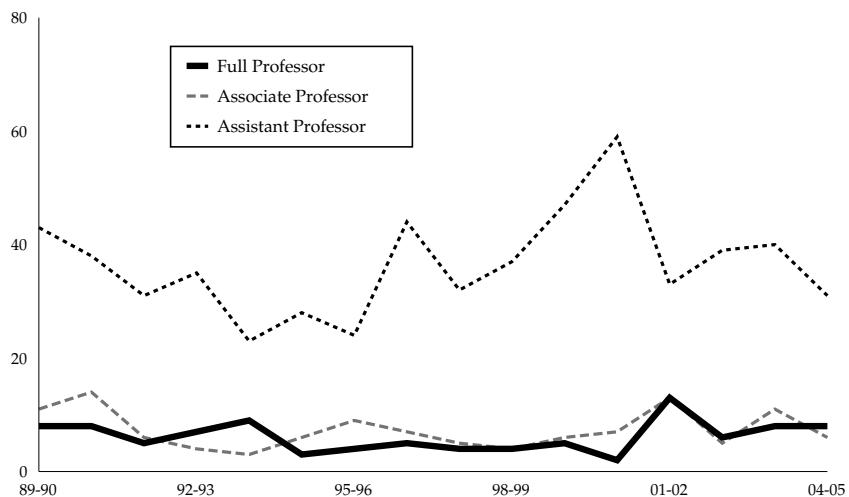
Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements and Faculty Entering Other Positions at CSU

	Faculty Not Returning for Following Year	Total Non-Minority Faculty	Non-Minority Faculty Not Returning	Percent of Non-Minority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	32	899	28	3%	83	4	5%
1999-00	17	897	16	2%	82	1	1%
2000-01	37	898	27	3%	95	10	11%
2001-02	43	897	36	4%	98	7	7%
2002-03	34	866	28	3%	94	6	6%
2003-04	27	833	23	3%	100	4	4%

Tenure-Track Faculty Retention and Promotion

Faculty Hired In a Tenure-Track Position

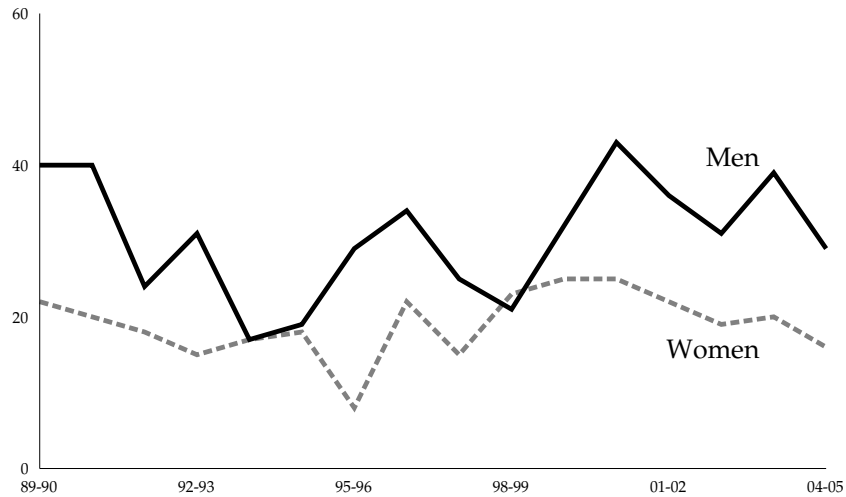


Year Appointed	Professor	Associate Professor	Assistant Professor	Total Faculty
1989-90	8	11	43	62
1990-91	8	14	38	60
1991-92	5	6	31	42
1992-93	7	4	35	46
1993-94	8	3	23	34
1994-95	3	6	28	37
1995-96	4	9	24	37
1996-97	5	7	44	56
1997-98	3	5	32	40
1998-99	3	4	37	44
1999-00	4	6	47	57
2000-01	2	7	59	68
2001-02	13	12	33	58
2002-03	6	5	39	50
2003-04	8	11	40	59
2004-05	8	6	31	45
16-Year Total	95	116	584	795
Average Appointed Per Year	6	7	37	50

Note: Includes new hires only. Faculty who were promoted to full or associate professor are excluded.

Tenure-Track Faculty Retention and Promotion

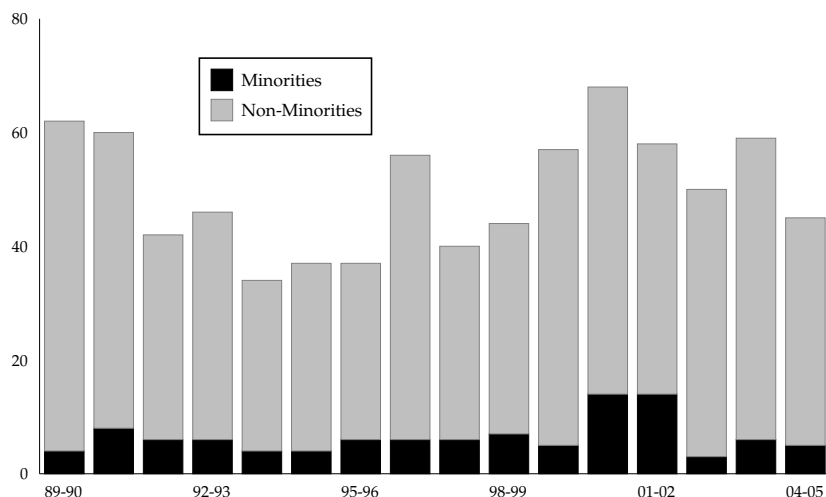
Faculty Hired in a Tenure-Track Position by Gender



Year Appointed	Men	Women	Total Faculty	Percentage of Women Appointed
1989-90	40	22	62	35%
1990-91	40	20	60	33%
1991-92	24	18	42	43%
1992-93	31	15	46	33%
1993-94	17	17	34	50%
1994-95	19	18	37	49%
1995-96	29	8	37	22%
1996-97	34	22	56	39%
1997-98	25	15	40	38%
1998-99	21	23	44	52%
1999-00	32	25	57	44%
2000-01	43	25	68	37%
2001-02	36	22	58	38%
2002-03	31	19	50	38%
2003-04	39	20	59	34%
2004-05	29	16	45	36%
16-Year Total	490	305	795	38%
Average Appointed Per Year	31	19	50	38%

Tenure-Track Faculty Retention and Promotion

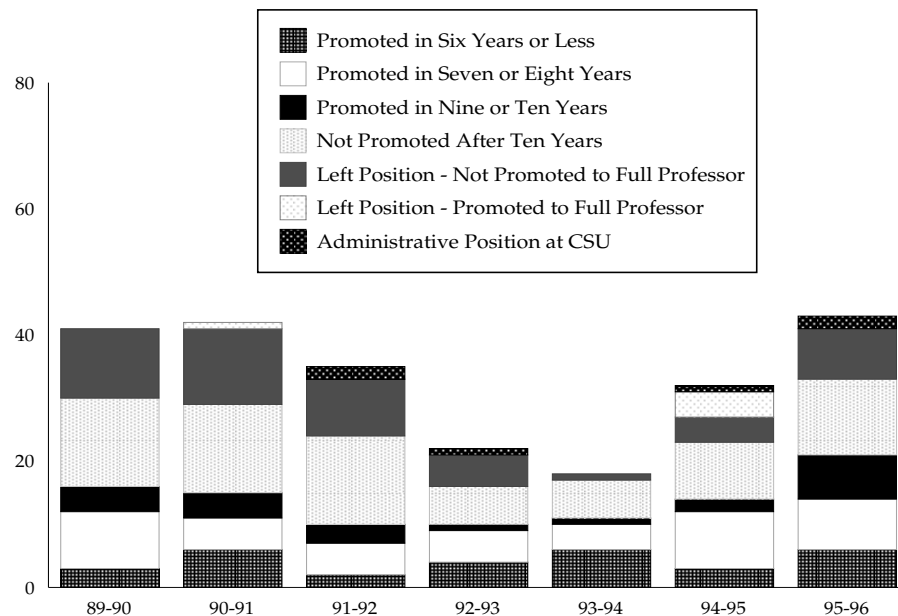
Faculty Hired in a Tenure-Track Position by Ethnicity



Year Appointed	Minority Faculty	Non-Minority Faculty	Total Faculty	Percent of Minority Faculty Appointed
1989-90	4	58	62	6%
1990-91	8	52	60	13%
1991-92	6	36	42	14%
1992-93	6	40	46	13%
1993-94	4	30	34	12%
1994-95	4	33	37	11%
1995-96	6	31	37	16%
1996-97	6	50	56	11%
1997-98	6	34	40	15%
1998-99	7	37	44	16%
1999-00	5	52	57	9%
2000-01	14	54	68	21%
2001-02	14	44	58	24%
2002-03	3	47	50	6%
2003-04	6	53	59	10%
2004-05	5	40	45	11%
16-Year Total	104	691	795	13%
Average Appointed Per Year	7	43	50	13%

Tenure-Track Faculty Retention and Promotion

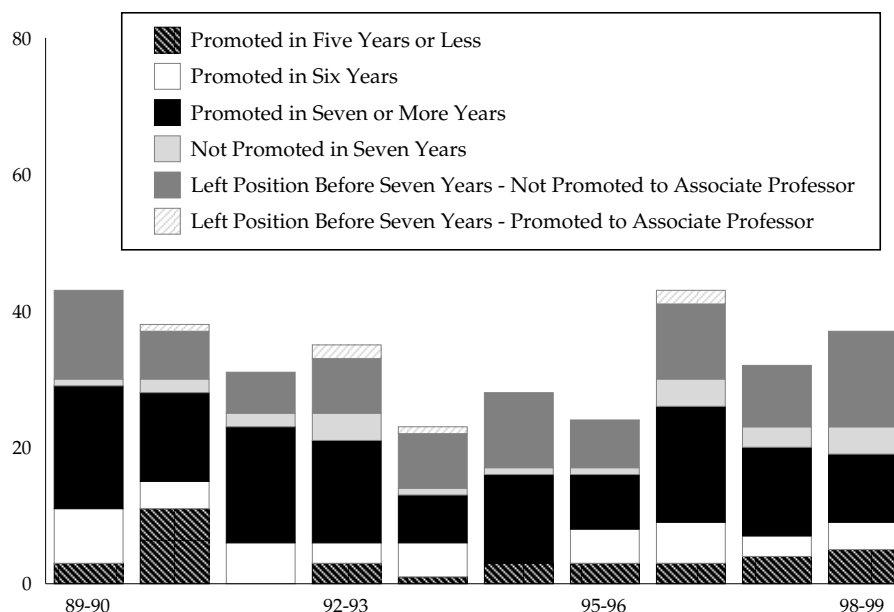
Status of Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professors in Six Years or Less	Associate Professors Promoted to Full Professor in Seven or Eight Years	Associate Professors Promoted to Full Professor in Nine or Ten Years	Associate Professors Not Promoted to Full Professor by the End of the Ten-Year Period	Associate Professors Who Left a Tenure-Track Position Before Being Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position After Being Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1989-90	41	3	9	4	14	11	0	0
1990-91	42	6	5	4	14	12	1	0
1991-92	35	2	5	3	14	9	0	2
1992-93	22	4	5	1	6	5	0	1
1993-94	18	6	4	1	6	1	0	0
1994-95	32	3	9	2	9	4	4	1
1995-96	43	6	8	7	12	8	0	2

Tenure-Track Faculty Retention and Promotion

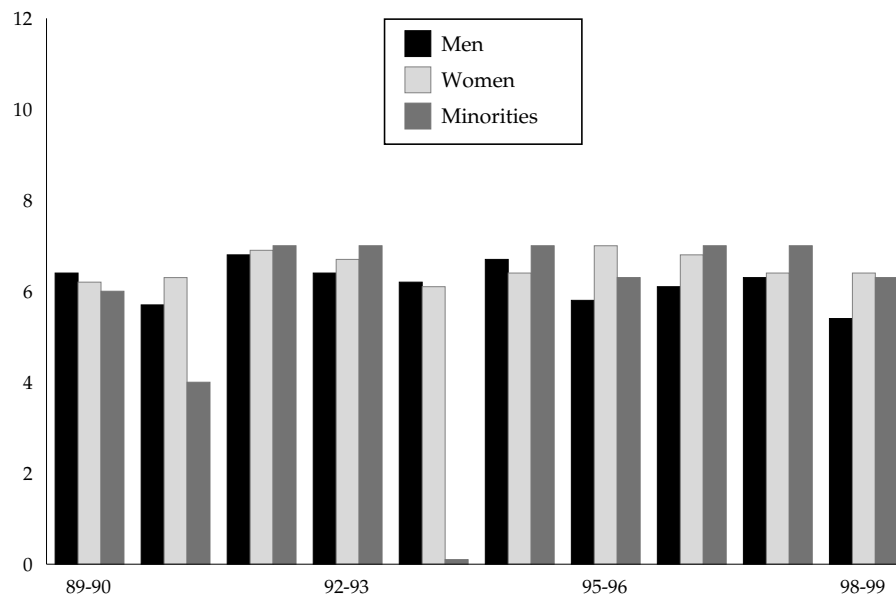
Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor in Five Years or Less	Assistant Professors Promoted to Associate Professor in Six Years	Assistant Professors Promoted to Associate Professor in Seven Years	Assistant Professors Not Promoted to Associate Professor by the End of the Seven-Year Period	Assistant Professors who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1989-90	43	3	8	18	1	13	0
1990-91	38	11	4	13	2	7	1
1991-92	31	0	6	17	2	6	0
1992-93	35	3	3	15	4	8	2
1993-94	23	1	5	7	1	8	1
1994-95	28	3	0	13	1	11	0
1995-96	24	3	5	8	1	7	0
1996-97	44	3	6	17	4	11	2
1997-98	32	4	3	13	3	9	0
1998-99	37	5	4	10	4	14	0

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion to Associate Professor for Assistant Professors



Year Appointed	Average Time to Promotion for Men	Average Time to Promotion for Women	Average Time to Promotion for Minorities	Average Time to Promotion for All Assistant Professors
1989-90	6.4	6.2	6.0	6.3
1990-91	5.7	6.3	4.0	5.9
1991-92	6.8	6.9	7.0	6.8
1992-93	6.4	6.7	7.0	6.5
1993-94	6.2	6.1	0.0	6.2
1994-95	6.7	6.4	7.0	6.6
1995-96	5.8	7.0	6.3	6.5
1996-97	6.1	6.8	7.0	6.5
1997-98	6.3	6.4	7.0	6.4
1998-99	5.4	6.4	6.3	5.9

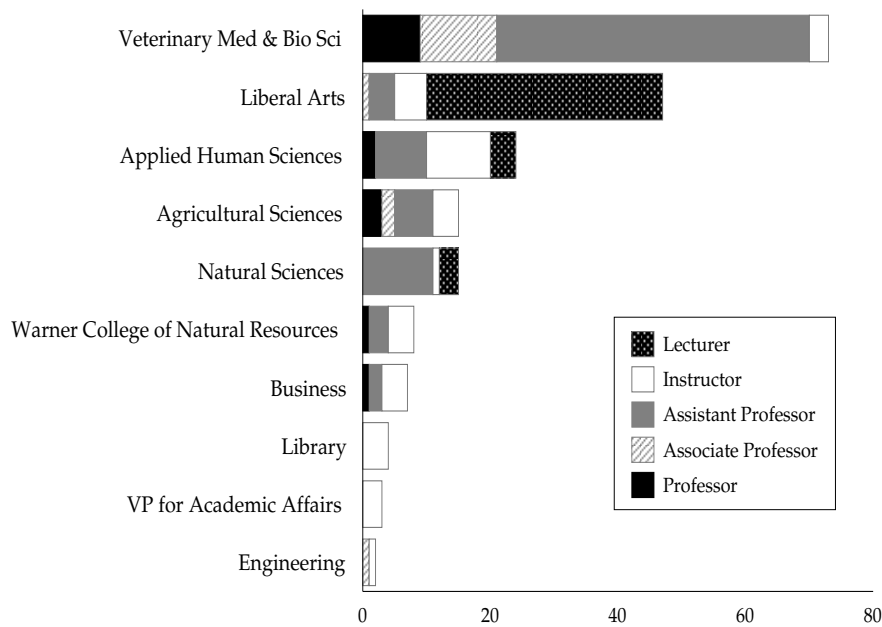
Note: Minority faculty members are included in both their gender category and the minority category.

Faculty on Special Appointments

Faculty by College and Rank

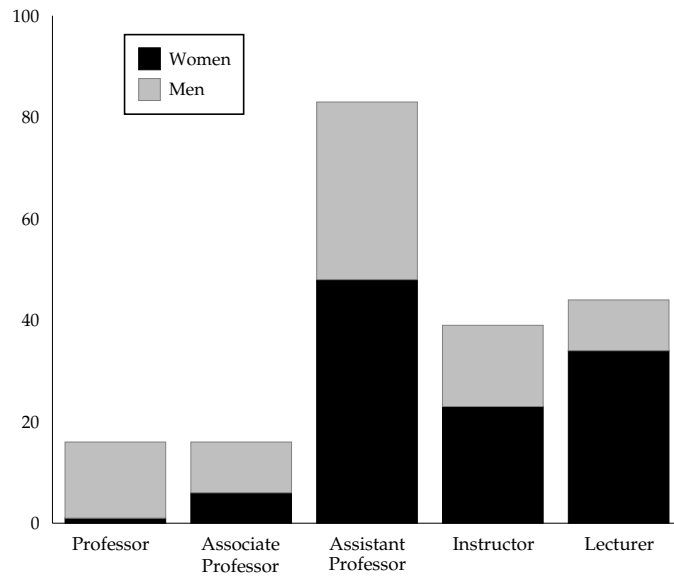
	Full Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Total Faculty
Agricultural Sciences	3	2	6	4	0	15
Applied Human Sciences	2	0	8	10	4	24
Business	1	0	2	4	0	7
Engineering	0	1	0	1	0	2
Liberal Arts	0	1	4	5	37	47
Library	0	0	0	4	0	4
Natural Sciences	0	0	11	1	3	15
Veterinary Med & Bio Sci	9	12	49	3	0	73
VP for Academic Affairs	0	0	0	3	0	3
Warner College of Natural Resources	1	0	3	4	0	8
University Total	16	16	83	39	44	198

Faculty on Special Appointments by College and Rank

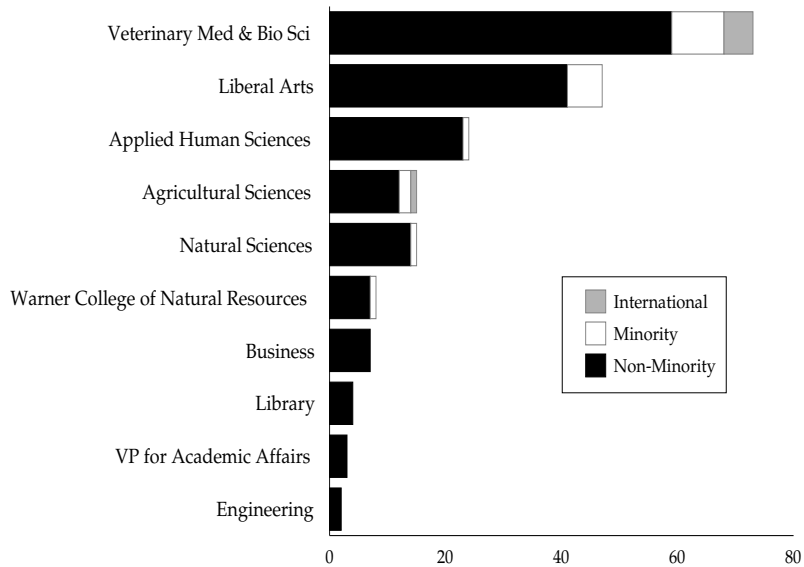


Faculty on Special Appointments

Faculty on Special Appointments by Gender and Rank



Faculty on Special Appointments by Ethnicity and College



Faculty on Special Appointments

History of Faculty on Special Appointments by College

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Sciences	5	7	8	7	17	17	15	15	200%
Applied Human Sciences	29	22	27	23	24	27	31	24	-17%
Business	9	8	8	4	3	4	4	7	-22%
Engineering	5	5	3	4	4	2	1	2	-60%
Liberal Arts	47	45	44	49	51	50	48	47	0
Library	0	0	2	1	3	4	7	4	N/A
Natural Sciences	11	15	16	17	14	14	15	15	36%
Veterinary Med & Bio Sci	42	44	52	61	67	71	70	73	74%
VP for Academic Affairs	0	0	0	0	1	0	0	3	N/A
Warner College of Natural Resources	4	5	5	6	6	3	7	8	100%
University Total	152	151	165	172	190	192	198	198	30%

History of Faculty on Special Appointments by Ethnicity

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Asian	9	12	10	10	8	9	11	14	56%
Black	2	3	4	3	2	1	3	1	-50%
Hispanic	2	0	1	3	2	5	3	4	100%
Native American	1	1	2	2	1	0	0	1	0%
International	2	4	5	7	6	4	3	6	200%
Non-Minority	136	131	143	147	171	173	178	172	26%
Total	152	151	165	172	190	192	198	198	30%

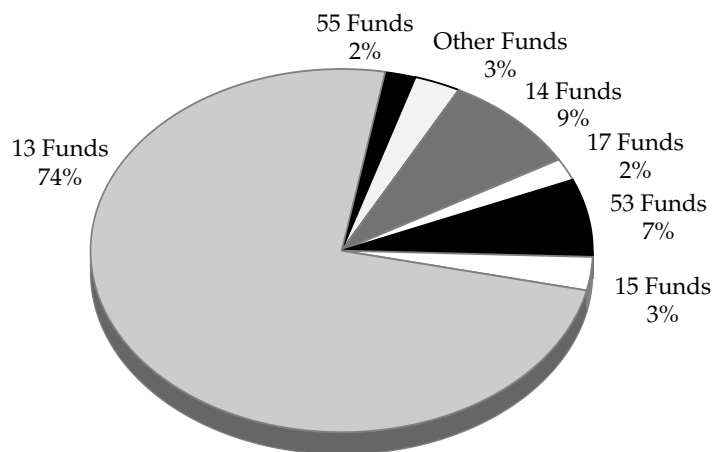
Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Professor									
Men	11	9	10	9	11	14	12	15	36%
Women	0	0	0	0	2	1	1	1	N/A
Associate Professor									
Men	10	10	12	11	17	14	15	10	0%
Women	3	4	5	9	9	7	7	6	100%
Assistant Professor									
Men	32	27	29	33	30	33	30	35	9%
Women	31	36	41	39	38	45	48	48	55%
Instructor									
Men	11	18	13	16	14	11	13	16	45%
Women	21	18	19	18	25	22	26	23	10%
Lecturer									
Men	7	10	11	9	13	14	13	10	43%
Women	26	19	25	28	31	31	33	34	31%
Total									
Men	71	74	75	78	85	86	83	86	21%
Women	81	77	90	94	105	106	115	112	38%

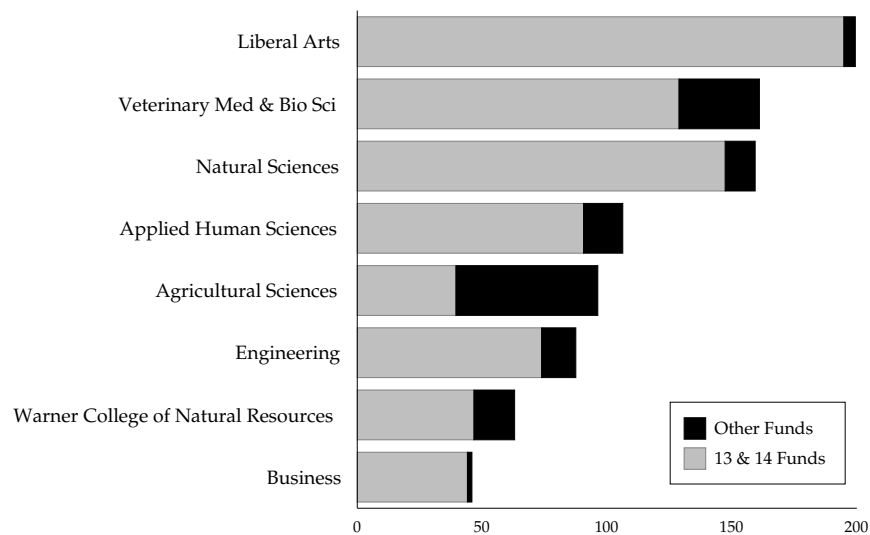
Faculty Full-Time Equivalents

Tenure-Track Faculty FTE by Fund Group - 2004-05



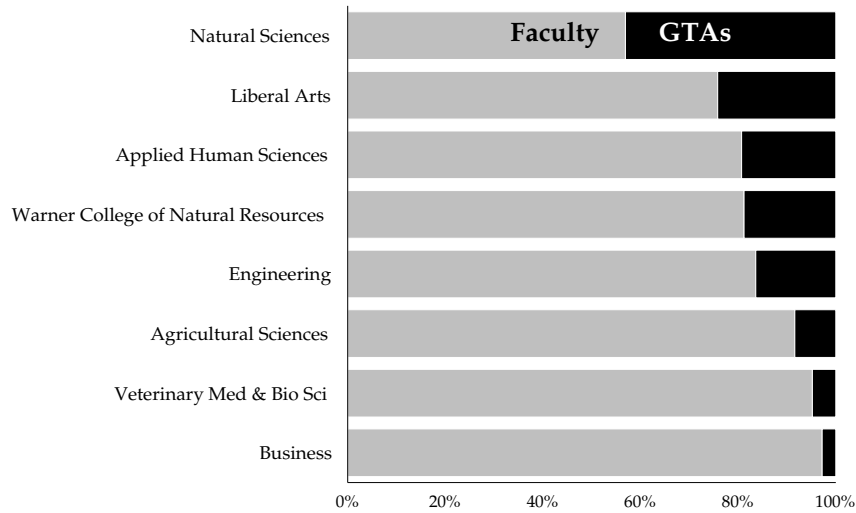
Total FTE = 953.8

Tenure-Track Faculty FTE by College

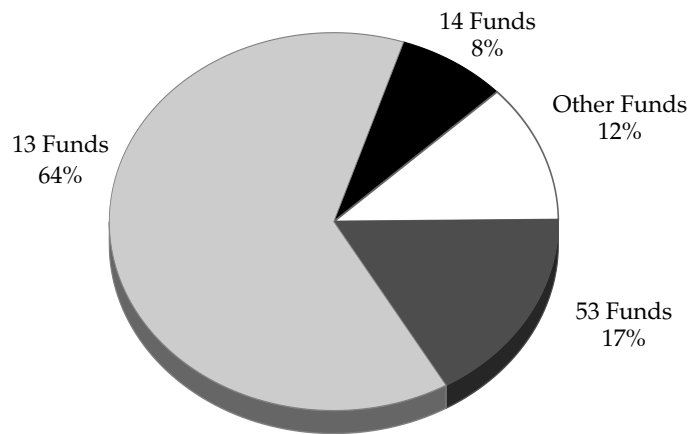


Faculty Full-Time Equivalents

Tenure-Track Faculty FTE to GTA FTE Comparison



Faculty FTE by Fund Group Temporary and Special Appointments

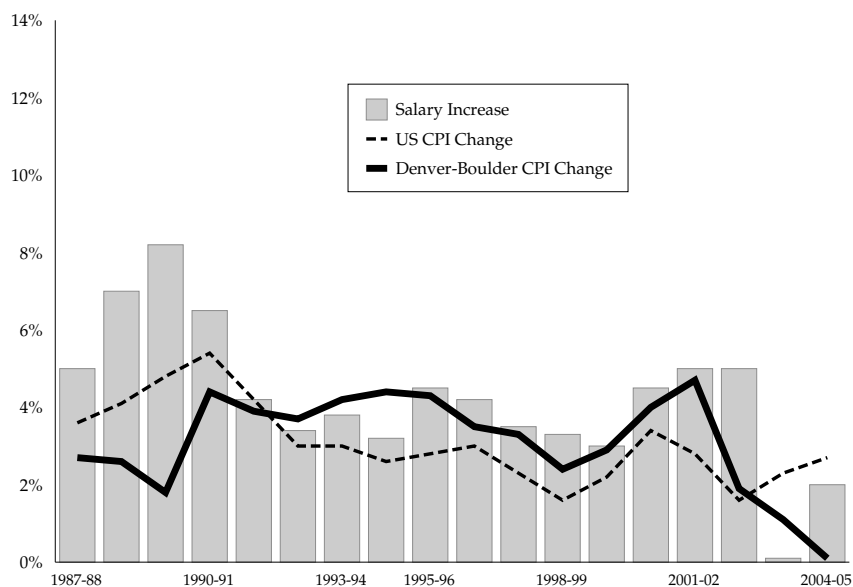


Total FTE = 325.3

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1987-88	5.00%	3.6%	2.7%
1988-89	7.00%	4.1%	2.6%
1989-90	8.20%	4.8%	1.8%
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.50%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	2.00%	2.7%	0.1%

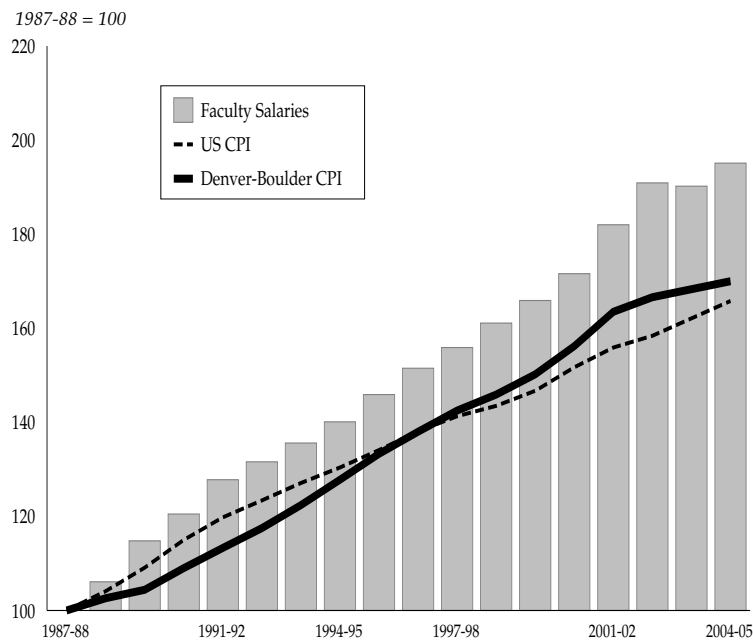
Comparison of Faculty Salary and CPI Changes



Source: CPI changes based on data from the Bureau of Labor Statistics.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

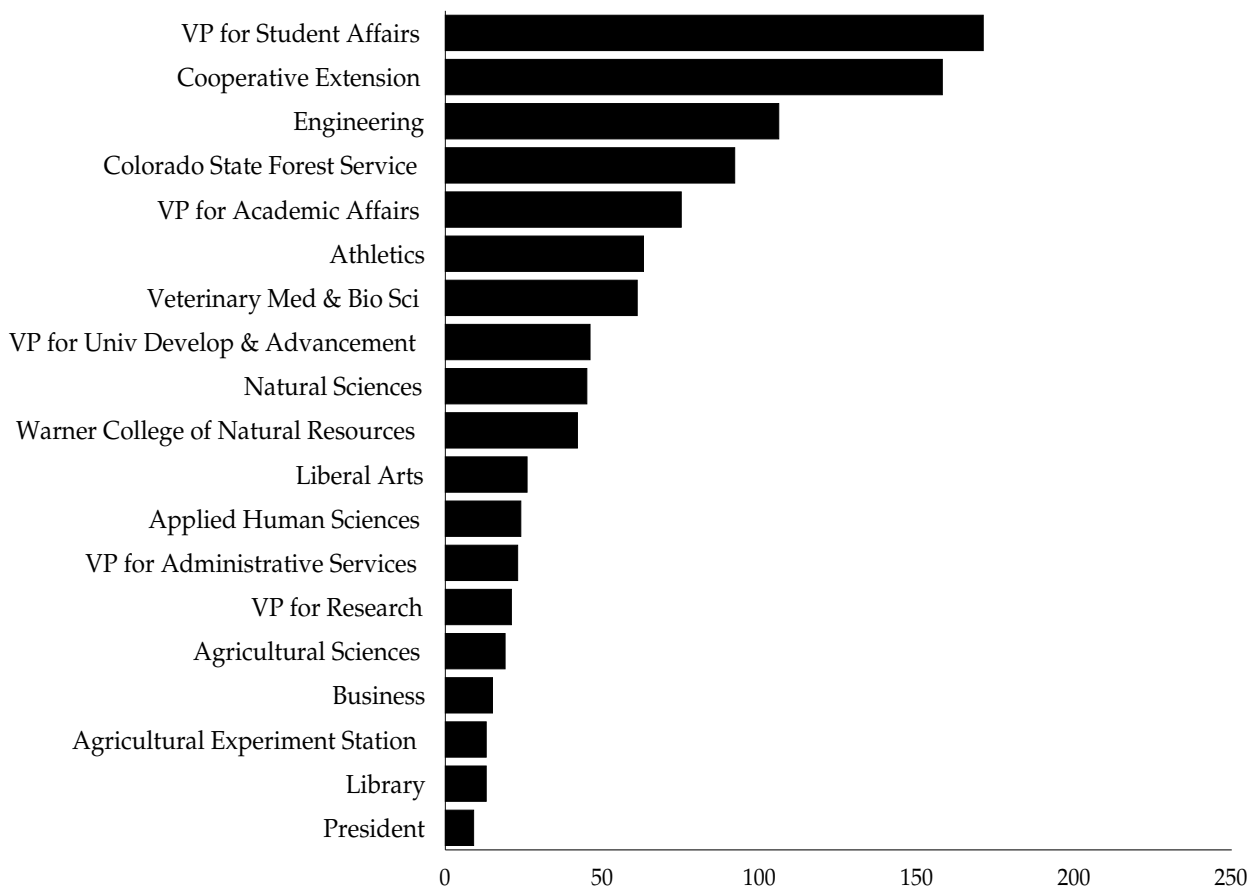
Cumulative History of Faculty Salaries Compared to the Consumer Price Index



Note: Salaries are for nine-month tenure-track faculty.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by College or Area



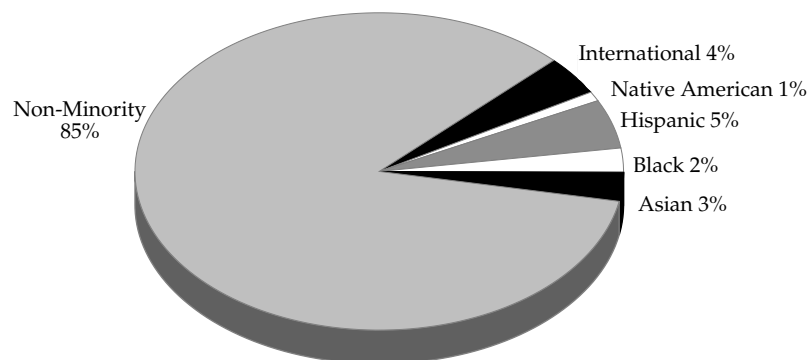
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section. Administrative Professionals on regular or special appointments are included in this section.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and College or Area

	Men	Percent Men	Women	Percent Women	Total
Agricultural Experiment Station	12	92%	1	8%	13
Agricultural Sciences	12	63%	7	37%	19
Applied Human Sciences	7	29%	17	71%	24
Athletics	44	70%	19	30%	63
Business	9	60%	6	40%	15
Colorado State Forest Service	62	67%	30	33%	92
Cooperative Extension	76	48%	82	52%	158
Engineering	56	53%	50	47%	106
Liberal Arts	6	23%	20	77%	26
Library	7	54%	6	46%	13
Natural Sciences	23	51%	22	49%	45
President	4	44%	5	56%	9
Veterinary Med & Bio Sci	23	38%	38	62%	61
VP for Academic Affairs	31	41%	44	59%	75
VP for Administrative Services	13	57%	10	43%	23
VP for Univ Development & Advancement	17	37%	29	63%	46
VP for Research	8	38%	13	62%	21
VP for Student Affairs	66	39%	105	61%	171
Warner College of Natural Resources	29	69%	13	31%	42
University Total	505	49%	517	51%	1,022

Administrative Professionals by Ethnic Origin



Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	2	25%	6	75%	8
Assistant Coach	19	83%	4	17%	23
Assistant Coordinator	7	47%	8	53%	15
Assistant Dean	5	56%	4	44%	9
Assistant Director	20	29%	48	71%	68
Assistant to Dean	4	36%	7	64%	11
Associate Dean	8	73%	3	27%	11
Associate Director	15	65%	8	35%	23
Coach	7	70%	3	30%	10
Coordinator	59	35%	110	65%	169
Counselor	8	23%	27	77%	35
County Extension Director	18	56%	14	44%	32
Dean	3	38%	5	62%	8
Director	49	43%	66	57%	115
Executive Director	5	56%	4	44%	9
Extension Agent	43	47%	48	53%	91
Extension Specialist	9	30%	21	70%	30
Forester	61	69%	27	31%	88
Manager	21	60%	14	40%	35
Physician	3	38%	5	62%	8
Psychologist	3	30%	7	70%	10
Research Sci/Scholar I	22	61%	14	39%	36
Research Sci/Scholar II	36	68%	17	32%	53
Research Sci/Scholar III	25	78%	7	22%	32
Senior Research Sci/Scholar	16	80%	4	20%	20
All Other Job Titles	37	51%	36	49%	73
University Total	505	49%	517	51%	1,022

Administrative Professionals (Excluding Research Associates)

History of Administrative Professionals by Job Title

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Administrator	3	2	3	3	3	5	8	8	167%
Assistant Coach	23	22	22	23	24	24	24	23	0%
Assistant Coordinator	7	8	15	15	14	12	13	15	114%
Assistant Dean	--	--	--	--	--	7	8	9	N/A
Assistant Director	35	36	35	36	51	52	53	68	94%
Assistant to Dean	10	11	9	8	9	10	10	11	10%
Associate Dean	--	--	--	--	--	15	8	11	N/A
Associate Director	23	22	22	19	22	19	17	23	0%
Coach	10	10	10	10	10	10	10	10	0%
Coordinator	152	157	172	186	138	148	163	169	11%
Counselor	34	45	54	52	45	44	41	35	3%
County Extension Director	35	34	35	33	34	32	33	32	-9%
Dean	--	--	--	--	--	9	8	8	N/A
Director	92	105	106	102	110	107	102	115	25%
Executive Director	2	4	5	11	11	10	10	9	350%
Extension Agent	116	118	115	114	117	115	109	91	-22%
Extension Specialist	35	40	38	35	39	32	31	30	-14%
Forester	69	67	72	74	89	94	96	88	28%
Manager	30	31	34	35	31	34	34	35	17%
Physician	8	7	7	7	7	7	7	8	0%
Psychologist	8	9	10	10	11	10	10	10	25%
Research Scientist	45	43	44	46	--	--	--	--	-100%
Research Sci/Scholar I	--	--	--	--	31	38	41	36	N/A
Research Sci/Scholar II	--	--	--	--	44	44	49	53	N/A
Research Sci/Scholar III	--	--	--	--	32	33	35	32	N/A
Senior Research Sci/Scholar	16	16	15	15	28	25	27	20	25%
All Other Job Titles	47	50	49	55	58	58	62	73	55%
University Total	800	837	872	889	958	994	1,009	1,022	28%

Note: In 2002-03, Research Scientists were reclassified to Research Scientist/Scholar I, II and III. In 2003-04, Vice Presidents, Vice Provosts, Deans, Associate Deans and Assistant Deans were reclassified from faculty to administrative professionals.

Administrative Professionals (Excluding Research Associate)

History of Administrative Professionals by College or Area

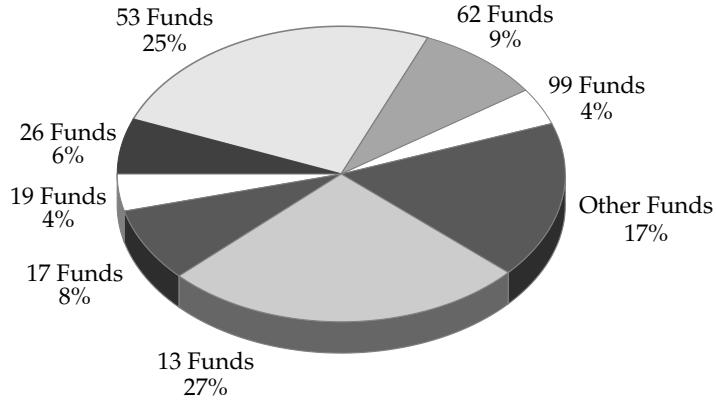
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Experiment Station	4	3	13	14	15	15	15	13	225%
Agricultural Sciences	24	24	18	18	19	22	22	19	-21%
Applied Human Sciences	22	19	19	26	26	28	26	24	9%
Athletics	58	55	57	59	59	57	62	63	9%
Business	12	12	12	13	16	17	18	15	25%
Colorado State Forest Service	73	71	75	78	94	101	101	92	26%
Cooperative Extension	197	206	203	194	200	186	179	158	-20%
Engineering	96	94	97	91	87	96	108	106	104%
Liberal Arts	13	18	22	22	19	21	23	26	100%
Library	1	2	3	3	6	11	13	13	1200%
Natural Sciences	24	29	39	31	45	46	47	45	88%
President	3	3	3	3	3	2	6	9	200%
Veterinary Med & Bio Sci	36	38	42	43	55	57	61	61	69%
VP for Academic Affairs	34	55	69	65	62	83	55	75	121%
VP for Administrative Services	15	15	14	14	15	17	16	23	53%
VP for Univ Develop & Advance	17	18	14	25	24	23	23	46	171%
VP for Research	15	16	17	14	31	33	35	21	40%
VP for Student Affairs	135	137	141	147	143	135	155	171	27%
Warner College of Natural Resources	21	22	23	29	39	44	44	42	100%
University Total	800	837	872	889	958	994	1,009	1,022	28%

History of Administrative Professionals by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Asian	25	28	24	27	29	27	34	30	20%
Black	22	24	25	27	26	27	27	25	14%
Hispanic	51	53	53	50	57	55	53	51	0%
Native American	7	9	10	13	14	11	7	10	43%
Total Minority	105	114	112	117	126	120	121	116	10%
Non-Minority	695	723	760	772	832	874	888	906	30%
University Summary	800	837	872	889	958	994	1,009	1,022	28%

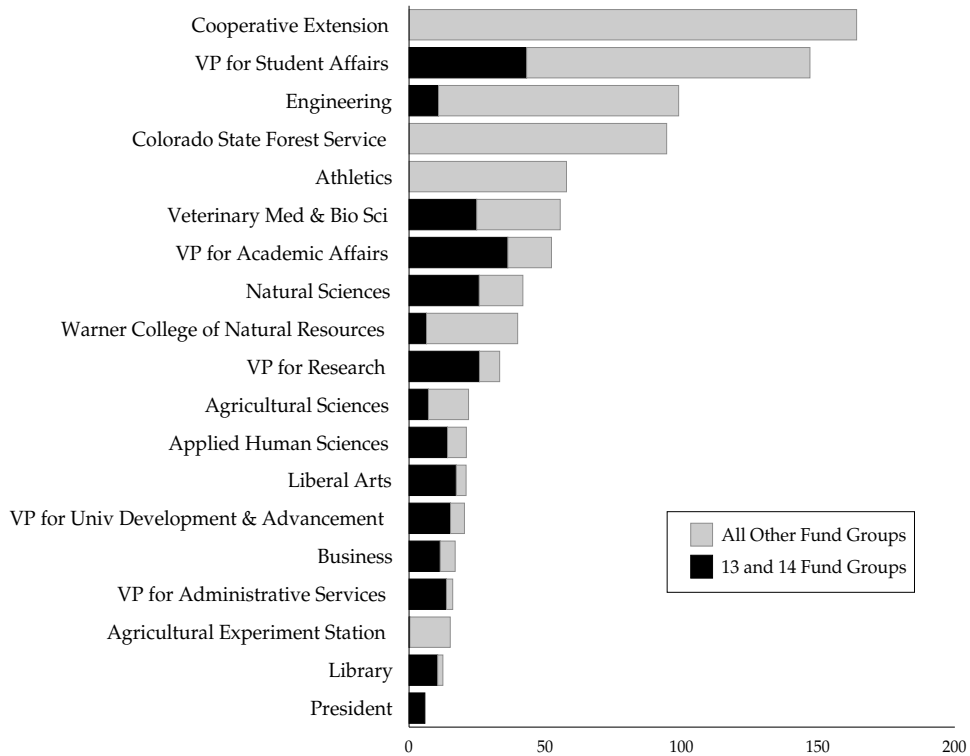
Administrative Professionals (Excluding Research Associates)

Administrative Professional FTE - 2004-05



Total FTE = 934.6

FTE By College or Area

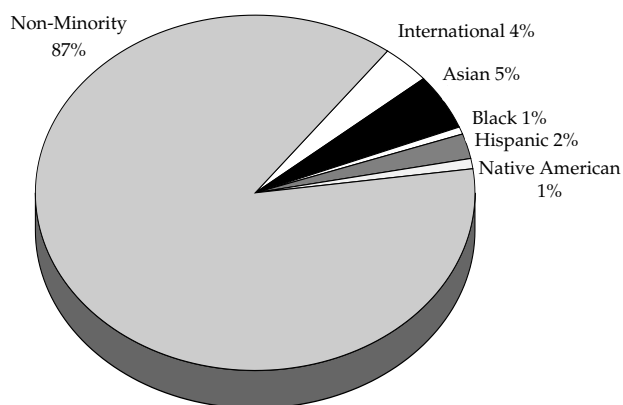


Administrative Professionals - Research Associates

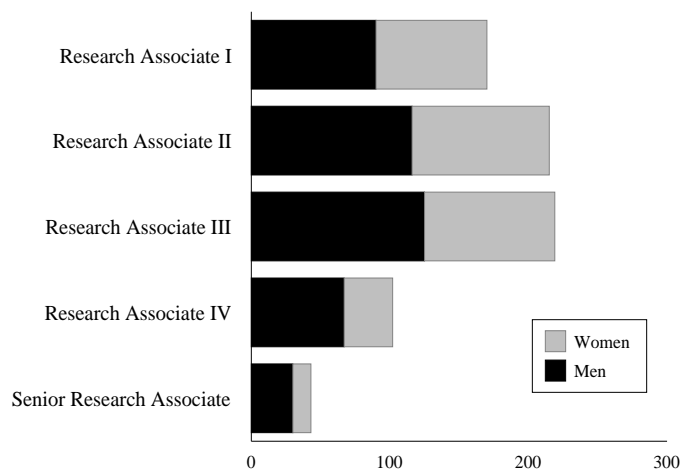
Research Associates by Job Title

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agricultural Experiment Station	7	7	1	0	0	15
Agricultural Sciences	14	9	19	18	2	62
Applied Human Sciences	0	9	13	3	2	27
Business	0	0	0	0	1	1
Cooperative Extension	1	1	0	0	0	2
Engineering	30	47	59	21	8	165
Liberal Arts	0	0	0	1	0	1
Library	1	0	0	0	0	1
Natural Sciences	5	5	6	3	5	24
Veterinary Med & Bio Sci	50	56	29	18	6	159
VP for Administrative Services	0	1	0	2	1	4
VP for Research	1	0	2	1	0	4
Warner College of Natural Resources	61	80	90	35	18	284
University Total	170	215	219	102	43	749

By Ethnicity



By Job Title and Gender



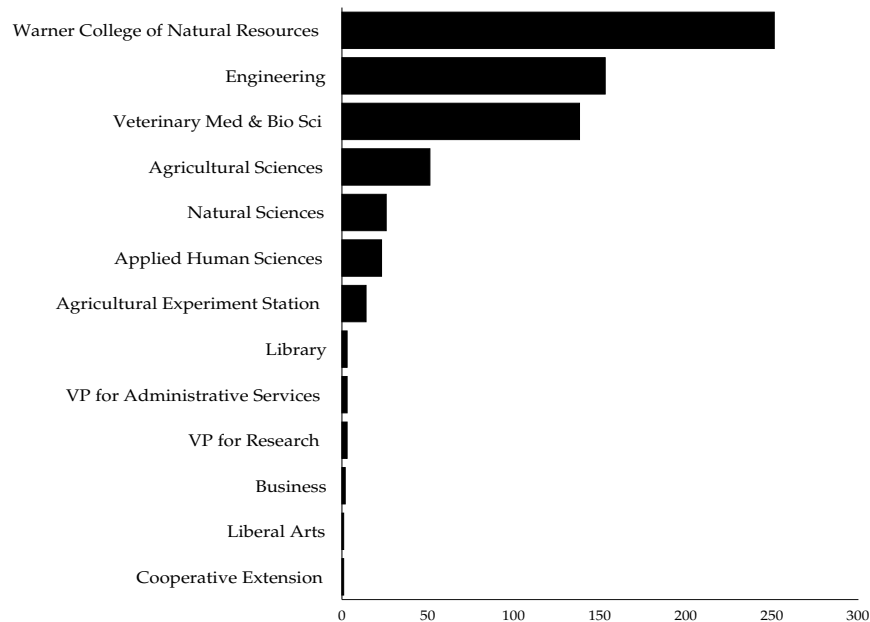
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section. Research Associates on regular or special appointments are included in this section.

Administrative Professionals - Research Associates

History of Research Associates

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Experiment Station	2	2	18	20	16	15	15	15	650%
Agricultural Sciences	53	56	48	50	50	56	57	62	17%
Applied Human Sciences	27	29	26	29	24	25	25	27	0%
Business	1	1	2	3	3	5	2	1	0%
Cooperative Extension	1	2	3	3	2	2	1	2	100%
Engineering	105	102	108	124	158	152	162	165	57%
Liberal Arts	1	0	1	1	0	0	1	1	0%
Library	4	4	5	5	4	4	3	1	-75%
Natural Sciences	37	33	33	38	30	31	31	24	-35%
Veterinary Med & Bio Sci	105	99	110	107	109	132	149	159	51%
VP for Academic Affairs	0	2	0	0	0	0	0	0	0%
VP for Administrative Services	5	6	5	5	4	4	3	4	-20%
VP for Research	2	2	1	2	2	2	3	4	100%
Warner College of Natural Resources	194	225	240	269	267	285	279	284	46%
University Total	537	563	600	656	669	713	731	749	39%

2004-05 FTE by College or Area



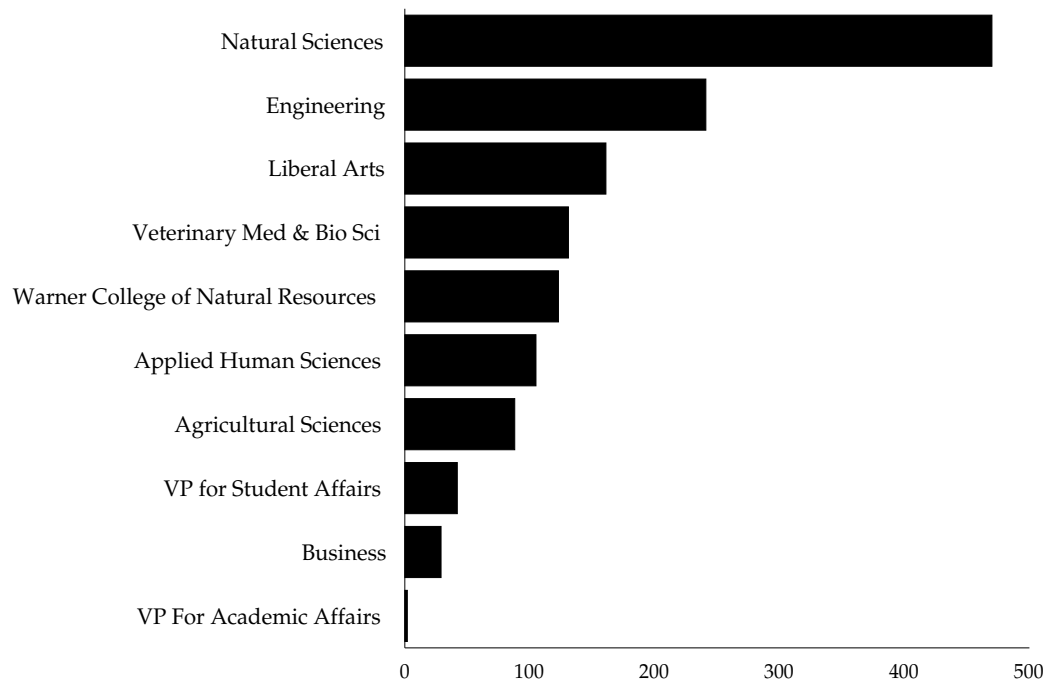
Total FTE = 668.6

Graduate Assistants

Graduate Assistants by Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	43	49%	45	51%	88
Applied Human Sciences	33	31%	72	69%	105
Business	14	48%	15	52%	29
Engineering	169	70%	72	30%	241
Liberal Arts	68	42%	93	58%	161
Natural Sciences	258	55%	212	45%	470
Veterinary Med & Bio Sci	46	35%	85	65%	131
VP for Academic Affairs	0	0%	2	100%	2
VP for Student Affairs	14	33%	28	67%	42
Warner College of Natural Resources	66	54%	57	46%	123
University Total	711	51%	681	49%	1,392

Graduate Assistants by College or Area

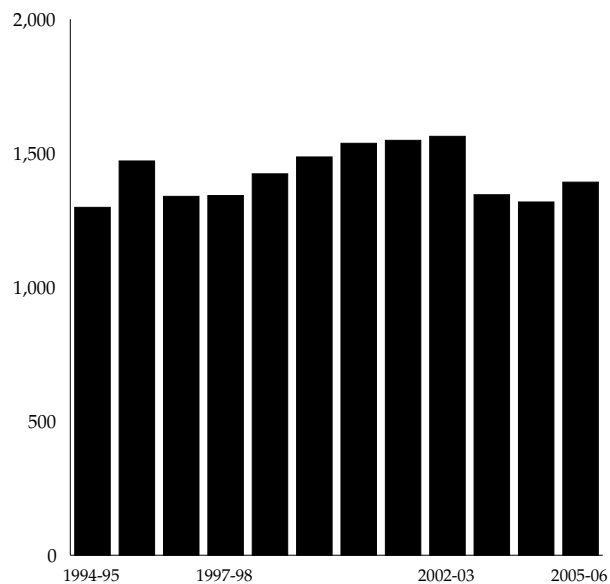


Graduate Assistants

History of Graduate Assistants by College or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Sciences	93	97	104	108	110	97	84	88	-5%
Applied Human Sciences	106	119	134	144	144	114	107	105	-1%
Business	78	90	71	63	54	33	32	29	-63%
Colorado State Forest Service	0	0	0	0	1	0	0	0	0%
Cooperative Extension	1	2	1	3	4	0	0	0	-100%
Engineering	205	201	220	226	239	219	213	241	18%
Liberal Arts	206	205	214	197	205	156	150	161	-22%
Natural Sciences	403	416	436	441	422	413	423	470	17%
President	0	0	0	0	0	0	1	0	0%
Veterinary Med & Bio Sci	120	133	140	130	139	127	123	131	9%
VP for Academic Affairs	4	4	2	1	2	3	3	2	-50%
VP for Administrative Services	0	1	0	0	0	0	0	0	0%
VP for Research	0	3	2	3	1	0	1	0	0%
VP for Student Affairs	64	65	58	57	63	46	41	42	-34%
Warner College of Natural Resources	143	150	155	175	179	137	140	123	-14%
University Total	1,423	1,486	1,537	1,548	1,563	1,345	1,318	1,392	-2%

History of Graduate Assistants

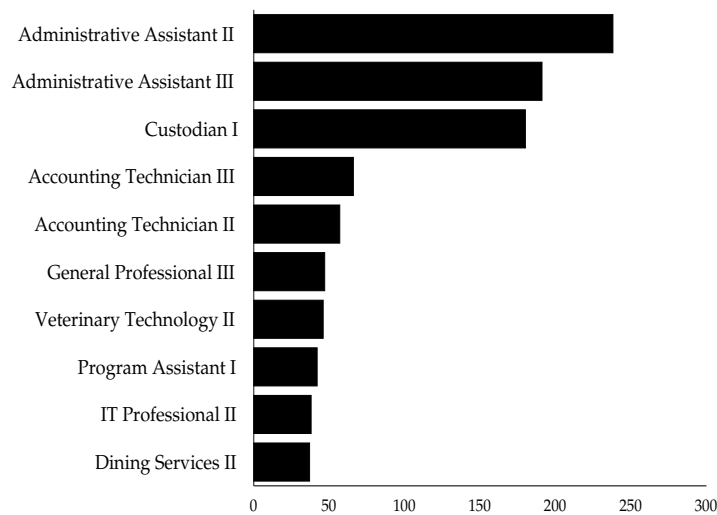


State Classified Staff

State Classified Staff by Gender

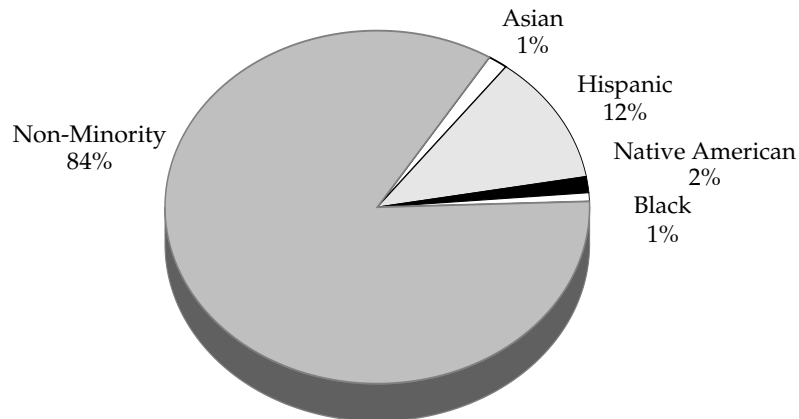
	Men	Percent Men	Women	Percent Women	Total State Classified
Agricultural Experiment Station	5	45%	6	55%	11
Agricultural Sciences	2	7%	28	93%	30
Applied Human Sciences	1	3%	35	97%	36
Athletics	0	0%	10	100%	10
Business	1	8%	12	92%	13
Colorado State Forest Service	7	24%	22	76%	29
Cooperative Extension	1	4%	22	96%	23
Engineering	7	17%	35	83%	42
Liberal Arts	0	0%	34	100%	34
Library	12	21%	46	79%	58
Natural Sciences	11	18%	49	82%	60
President	0	0%	5	100%	5
Veterinary Medicine & Biomedical Sci	47	18%	217	82%	264
VP for Academic Affairs	70	49%	72	51%	142
VP for Administrative Services	317	62%	194	38%	511
VP for Univ Development & Advancement	28	43%	37	57%	65
VP for Research	17	30%	40	70%	57
VP for Student Affairs	196	32%	408	68%	604
Warner College of Natural Resources	20	37%	34	63%	54
University Total	742	36%	1,306	64%	2,048

State Classified Positions with the Largest Number of Employees



State Classified Staff

State Classified Staff By Ethnicity



History of State Classified Staff by College or Area

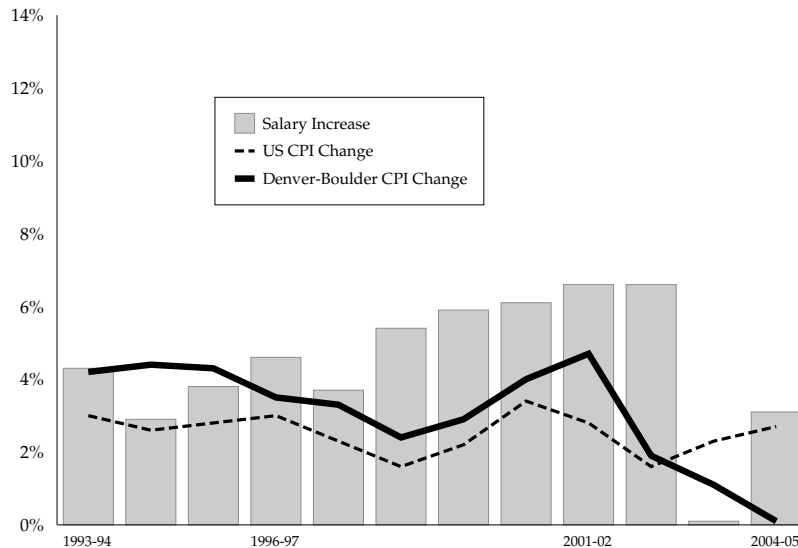
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Eight-Year Change
Agricultural Experiment Station	4	5	21	21	19	10	11	11	175%
Agricultural Sciences	61	59	38	38	38	32	36	30	-51%
Applied Human Sciences	48	47	45	47	43	39	37	36	-25%
Athletics	11	10	10	10	9	9	10	10	-9%
Business	17	15	14	14	14	14	13	13	-24%
Colorado State Forest Service	32	31	35	30	29	30	30	29	-9%
Cooperative Extension	41	40	34	29	33	28	24	23	-44%
Engineering	72	72	63	62	57	51	48	42	-42%
Liberal Arts	37	39	39	39	38	38	36	34	-8%
Library	79	82	80	74	73	65	60	58	-27%
Natural Sciences	63	67	66	64	64	65	63	60	-5%
President	5	5	6	5	5	5	4	5	0%
Veterinary Med & Bio Sci	232	237	240	265	269	256	251	264	14%
VP for Academic Affairs	76	103	103	105	76	80	41	142	87%
VP for Administrative Services	511	512	517	521	541	499	491	511	0%
VP for Univ Develop & Advance	58	64	67	70	73	69	70	65	12%
VP for Research	146	153	151	154	170	152	148	57	-61%
VP for Student Affairs	612	570	629	609	602	578	612	604	-1%
Warner College of Natural Resources	37	38	45	49	54	50	49	54	46%
University Total	2,142	2,149	2,203	2,206	2,207	2,070	2,034	2,048	-4%

State Classified Staff

Salary Increases Compared to Changes in the Consumer Price Index

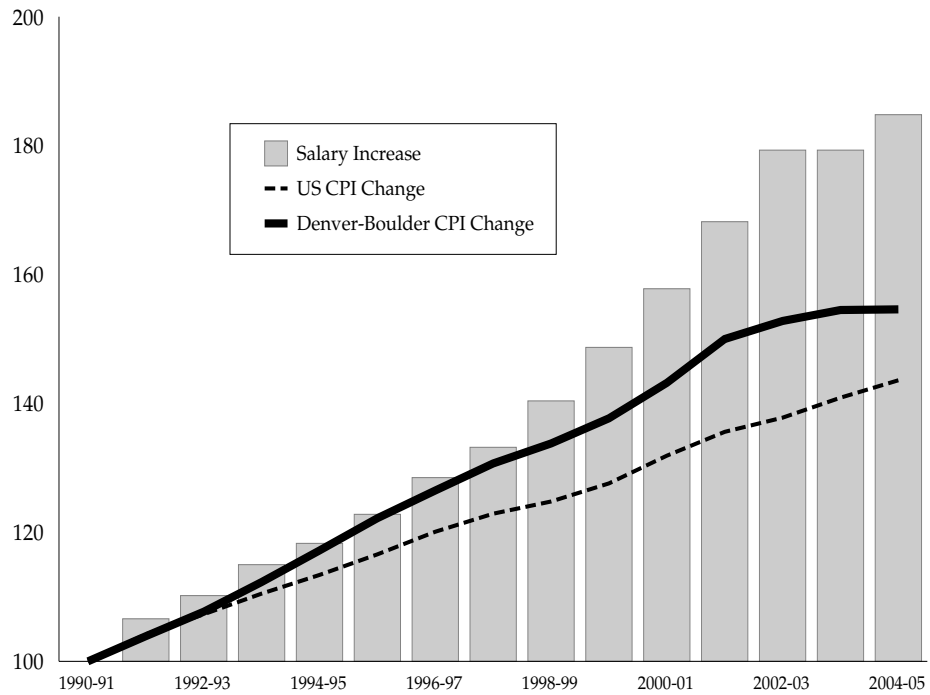
Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1991-92	6.60%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	4.30%	3.0%	4.2%
1994-95	2.92%	2.6%	4.4%
1995-96	3.80%	2.8%	4.3%
1996-97	4.60%	3.0%	3.5%
1997-98	3.70%	2.3%	3.3%
1998-99	5.40%	1.6%	2.4%
1999-00	5.90%	2.2%	2.9%
2000-01	6.10%	3.4%	4.0%
2001-02	6.80%	2.8%	4.7%
2002-03	6.60%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%
2004-05	3.10%	2.7%	0.1%

Comparison of State Classified Staff Salary and CPI Changes



State Classified Staff

Cumulative History of State Classified Staff Salaries Compared to the Consumer Price Index



Costs and Student Financial Resources



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William Morgan, 8th President of Colorado State College of Agriculture and Mechanic Arts, and Governor McNichols signing the name change bill, changing the name from Colorado State College of Agriculture and Mechanic Arts to Colorado State University in 1957.

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 48% between 1998-99 and 2005-06 while nonresident undergraduate tuition increased 46%.

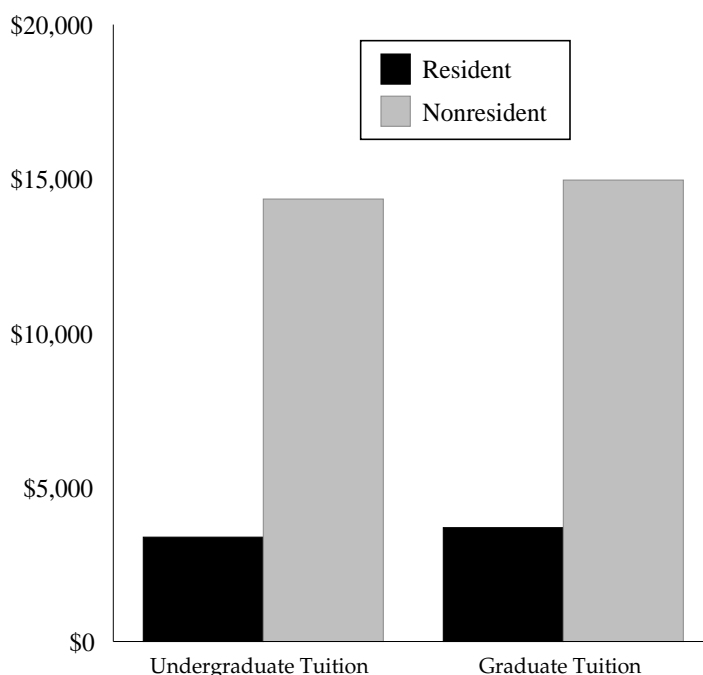
Total mandatory student fees increased by 69% between 1998-99 and 2005-06.

Student financial resources increased by 26% between 1998-99 and 2004-05.

In 2004-05, 62.4% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	\$3,381	48%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	3,350	3,386	3,690	40%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	13,380	13,527	14,343	46%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	13,955	14,109	14,958	46%

Note: In 2005-06, the following supplemental tuition charges were added for undergraduate students:

College of Business: \$19.00 per credit hour.

College of Engineering: \$12.50 per credit hour.

Department of Computer Science: \$12.50 per credit hour.

Upper Division Courses: \$2.00 per credit hour.

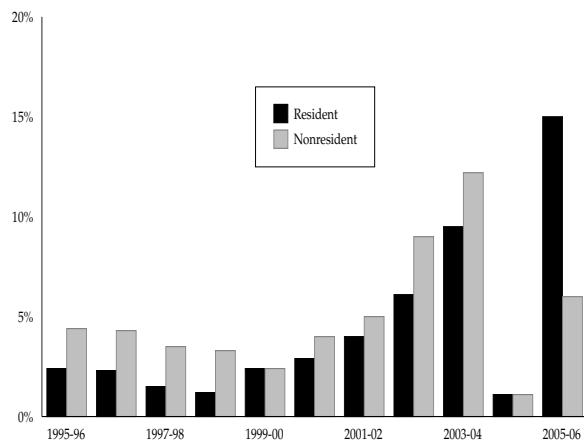
High Cost Programs: An additional \$6.00 per credit hour. High cost programs include the following: Animal Sciences, Bioagricultural Sciences & Pest Management, Horticulture & Landscape Architecture, Soil & Crop Sciences, Construction Management, Food Science & Human Nutrition, Health & Exercise Science, Design & Merchandising, Art, Journalism & Technical Communication, Music, Theatre & Dance, Fishery & Wildlife Biology, Forest, Rangeland, & Watershed Stewardship, Geosciences, Natural Resources Recreation & Tourism, Biochemistry & Molecular Biology, Biology, Chemistry, Physics, Biomedical Sciences, Environmental & Radiological Health Sciences, Microbiology, Immunology & Pathology.

Tuition Rates

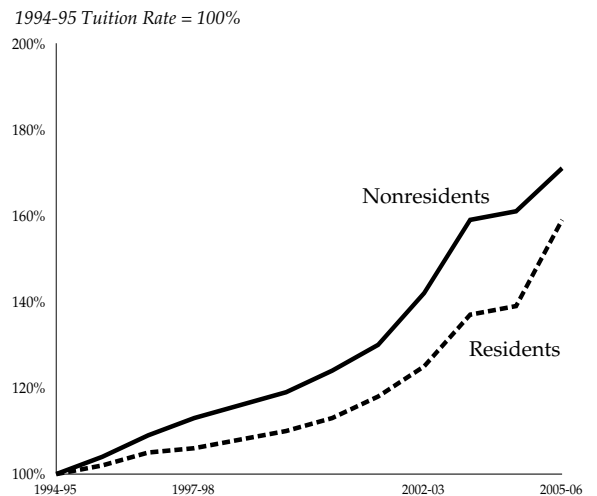
History of Annual Rate Changes in Tuition

	2002-03	2002-03	2002-03	2002-03	2002-03	2003-04	2004-05	2005-06
Resident	1.20%	2.40%	2.90%	4.00%	6.20%	9.53%	1.10%	15.00%
Nonresident	3.30%	2.40%	4.00%	5.00%	9.00%	12.20%	1.10%	6.00%

Annual Rate Changes in Tuition



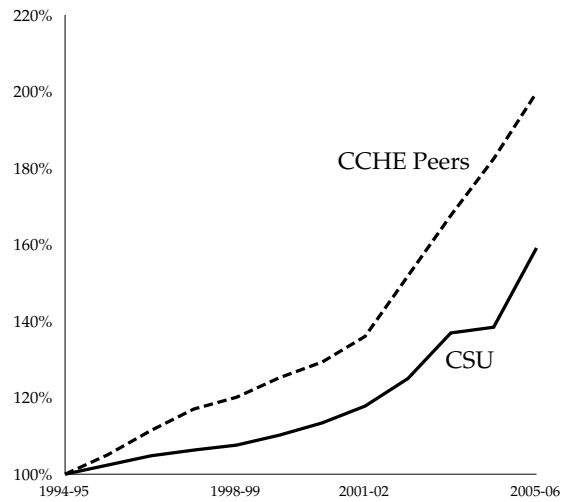
Cumulative Rate Changes



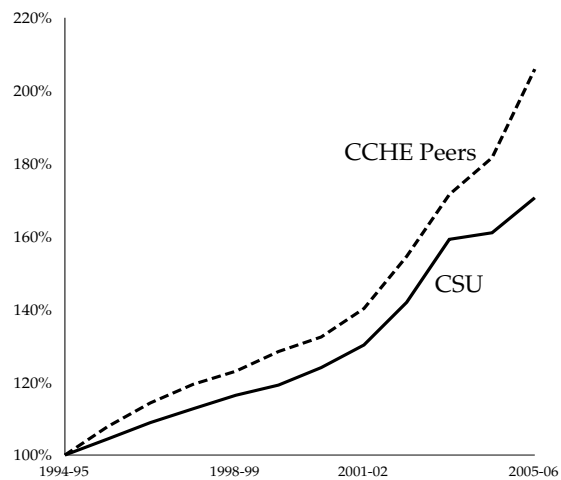
Tuition Rates

CSU Compared to CCHE Peer Institutions Cumulative Tuition Increases

Resident Undergraduate

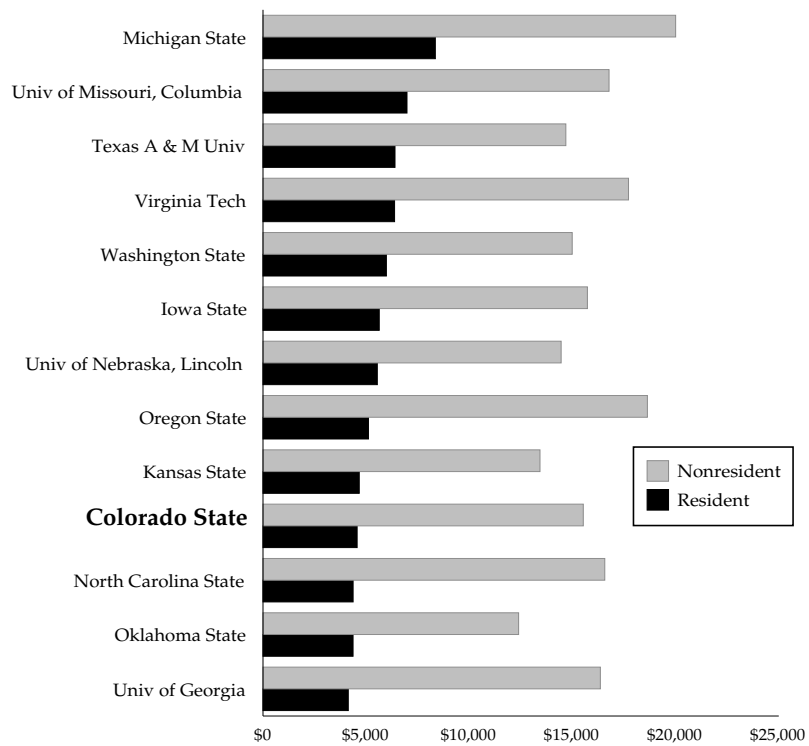


Nonresident Undergraduate



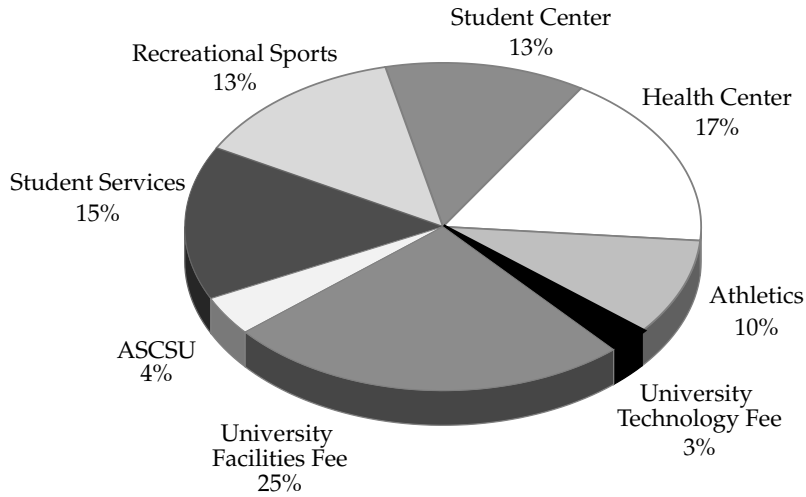
Tuition Rates

Comparison of Peer Institutions Undergraduate Tuition and Fees



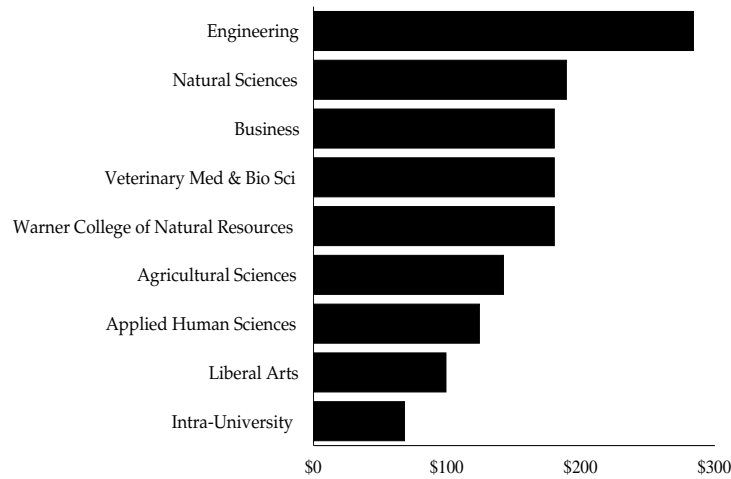
Student Fees

Academic Year Mandatory Student Fees



Total Mandatory Student Fees = \$1,180.90

Academic Year Technology Charges



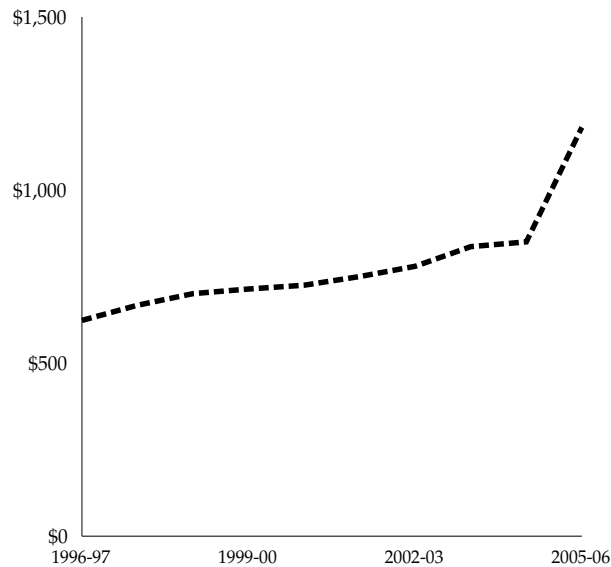
Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$53.53 per semester. Technology charges apply to undergraduate majors only in Intra-University Open Option Programs, the College of Natural Sciences and the College of Veterinary Medicine and Biomedical Sciences. The University Facility Fee is based on an estimated 15 credit hours per semester.

Student Fees

History of Mandatory Student Fees

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	Eight-Year Change
Athletics	\$93.32	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	\$113.58	22%
Health Services	169.50	173.50	178.50	185.60	191.16	194.02	197.32	205.20	21%
Student Activities	302.56	308.14	304.34	322.48	338.06	357.40	370.78	383.62	27%
Student Center	143.24	145.24	145.88	142.08	145.60	148.18	142.50	148.50	4%
University Technology Fee	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	N/A
University Facility Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	N/A
Total Mandatory Fees	\$700.62	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	\$1,180.90	69%

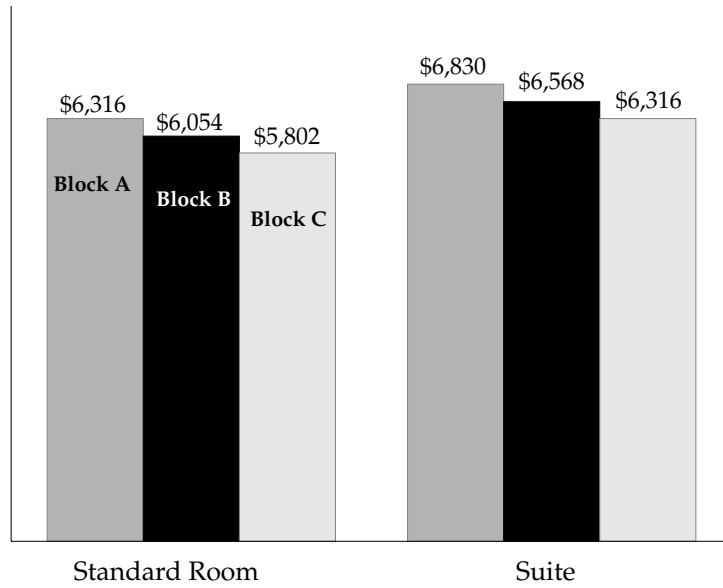
Ten-Year History of Mandatory Student Fees



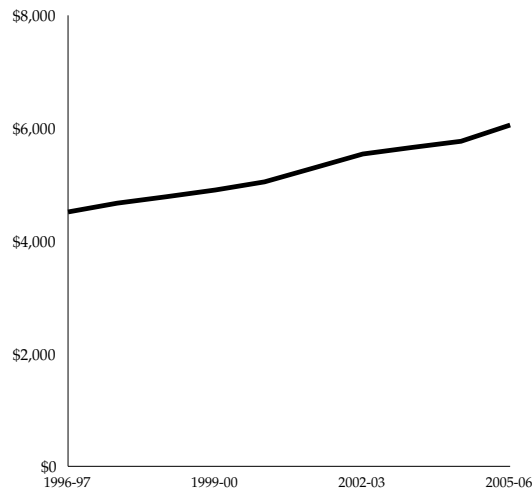
Note: The University Facility Fee is based on an estimated 15 credit hours per semester.

Room and Board Rates

Room and Board Rates



History of Room and Board Rates

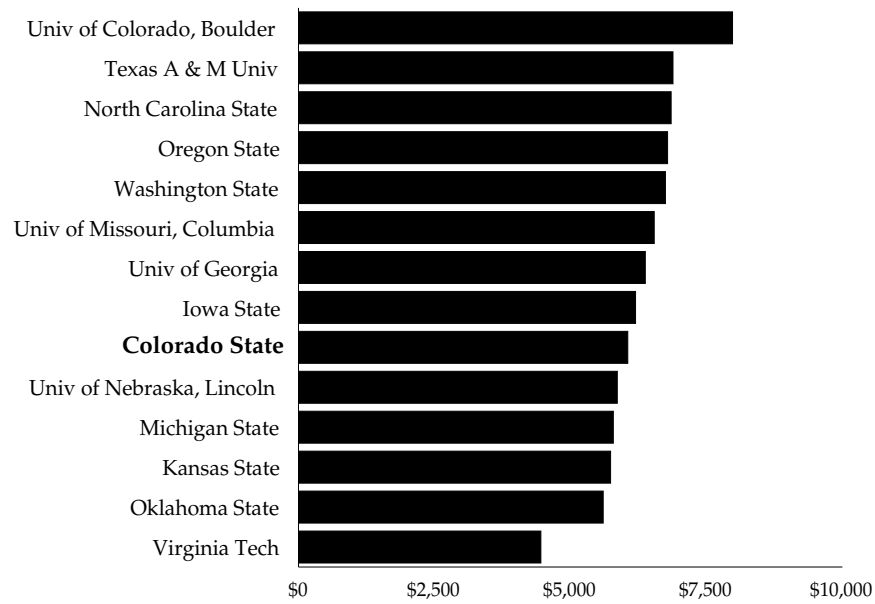


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

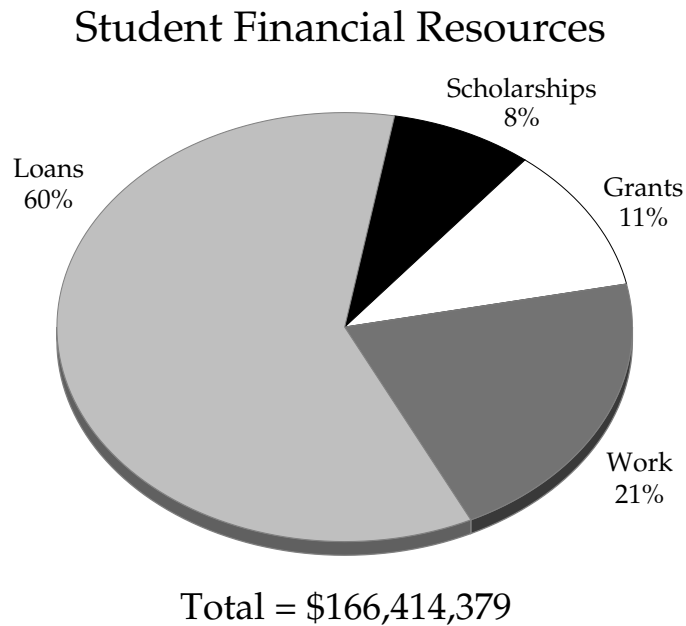
The History of Room and Board Rates includes the multi-15 plan from 1995-96 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

Room and Board Rates

Comparison of Peer Institutions Room and Board Rates for the Academic Year



Student Financial Resources



History of Student Financial Resources

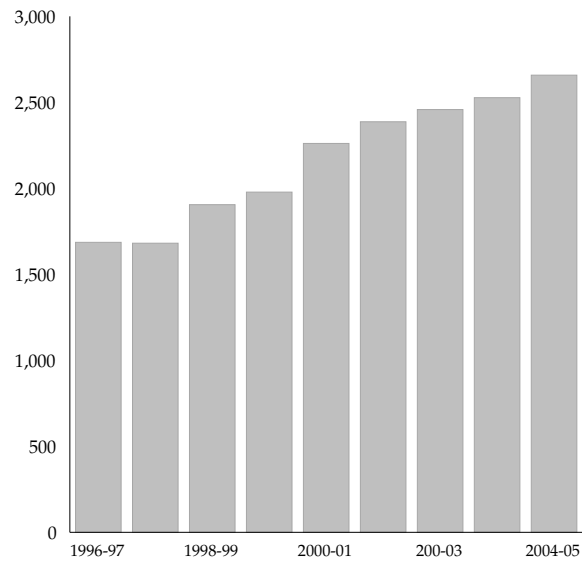
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05
Scholarships	\$7,872,905	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829	\$12,740,962
Grants	13,876,092	13,838,203	14,643,780	16,417,050	17,734,586	16,539,698	17,956,226
Work	38,311,796	39,266,762	35,876,992	43,746,754	34,009,152	34,059,021	35,673,282
Loans	71,928,501	73,433,153	73,995,728	76,367,097	87,676,988	96,648,768	100,043,909
Total	\$131,989,295	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316	\$166,414,379

Financial Aid Recipients as a Percent of Total Population

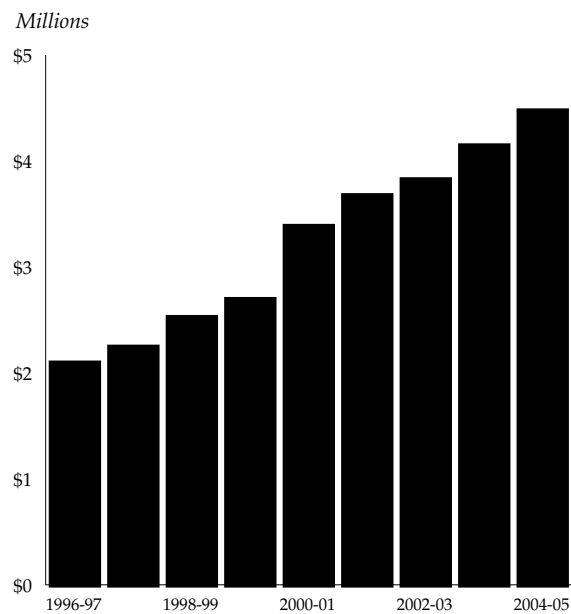
	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05
Total Aid Recipients	14,413	14,445	14,465	14,617	14,802	15,727	15,800	15,839
Total Students Enrolled	22,344	22,523	22,782	23,098	23,934	24,735	25,042	25,382
Percent of Total Students Receiving Financial Aid	64.5%	64.1%	63.4%	63.3%	61.8%	63.6%	63.1%	62.4%

Student Financial Resources

Outside Scholarships Students Bring to the University

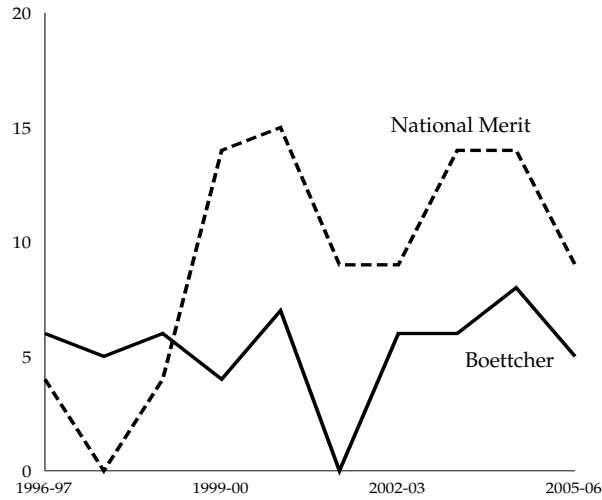


Financial Aid from Outside Scholarships

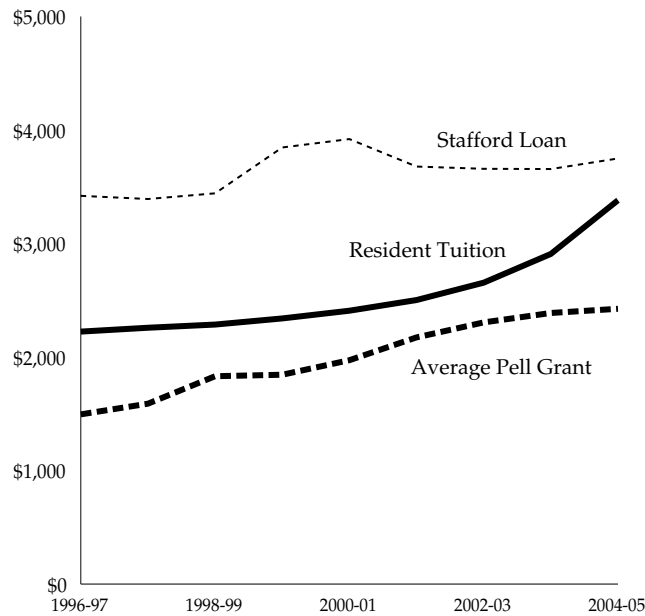


Student Financial Resources

Boettcher and National Merit Scholars First-Year Awards



Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Student Financial Resources

Financial Aid Awarded to Students

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1996-97	3.3	1.2	6.0	81.7	104.3
1997-98	3.4	1.4	6.7	82.0	108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8
2003-04	4.9	3.0	7.4	107.3	148.1
2004-05	5.0	3.3	7.2	110.0	152.8

Financial Aid Recipients

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1996-97	2,125	1,034	4,078	10,009	17,246
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023
2003-04	2,879	1,790	2,716	12,148	19,533
2004-05	2,371	1,912	2,626	12,220	19,129

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates

	State Need-Based	State Non-Need-Based	Institutional Need-Based	Institutional Non-Need-Based	Total Awarded
University of Georgia	\$18,914,542	\$53,632,347	\$433,246	\$2,535,688	\$75,515,823
North Carolina State	7,785,210	610,629	19,990,135	9,245,984	37,631,958
Iowa State	1,625,794	215,826	17,790,811	8,874,049	28,506,480
Washington State	12,209,882	1,056,231	3,966,744	4,847,259	22,080,116
Univ of Nebraska, Lincoln	1,374,370	0	8,475,263	11,677,570	21,527,203
Virginia Tech	9,757,913	0	5,953,395	0	15,711,308
Univ of Colorado, Boulder	3,299,554	1,747,510	7,081,054	3,316,490	15,444,608
Colorado State	4,897,426	517,851	4,855,973	2,426,044	12,697,294
Oklahoma State	4,184,708	2,131,123	2,603,627	2,805,266	11,724,724
Kansas State	2,075,637	0	5,877,602	1,696,627	9,649,866

Note: State Awards include all state assistance through CCHE. All numbers are in millions.
 Institutional Scholarships are awarded by CSU and Foundation Scholarships are awarded by the CSU Foundation.

Expenditures and Resources



© Photographic Services/ Colorado State University

Dairy Lab scene,
Colorado State College of Agriculture and Mechanic Arts,
May 28, 1935.

Expenditure and Resource Highlights

Total private support donors in 2004-05: 26,650

Total private support in 2004-05: \$58,600,000

Total CSU Foundation invested assets for 2004-05: \$181,400,000

Total increase in library volumes held between 2000-01 and 2004-05: 183,160 or 8%

Total budgeted revenue and expenditures (education and general) for 2005-06: \$249,705,199

Total budgeted revenue and expenditures for 2005-06: \$655,204,756

Total research expenditures for 2004-05: \$244,300,000

Total Agricultural Experiment Station revenue for 2004-05: \$11,883,588

Total Cooperative Extension funding for 2005-06: \$25,118,180

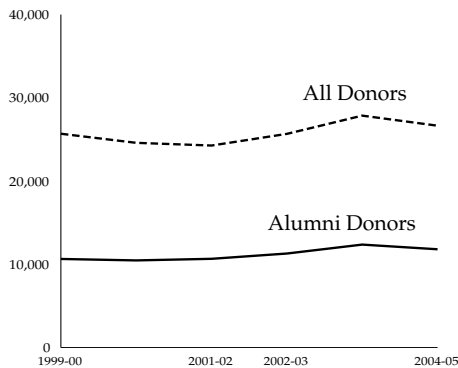
Total Colorado State Forest Service funding for 2005-06: \$20,079,000

University Development and Advancement

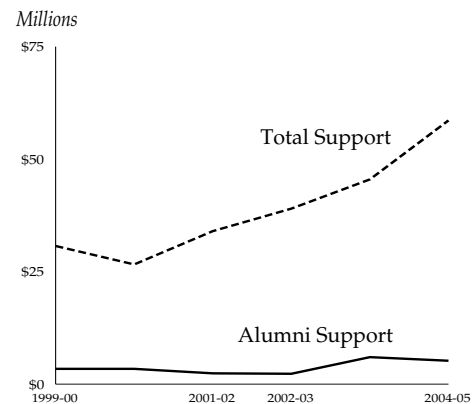
University Net Private Support

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Six-Year Change
Number of Alumni Donors	10,639	10,465	10,657	11,292	12,365	11,803	11%
Alumni Support (in millions)	\$3.4	\$3.4	\$2.4	\$2.3	\$6.0	\$5.2	53%
Number of Total Donors	25,685	24,592	24,268	25,669	27,860	26,650	4%
Total Support (in millions)	\$30.7	\$26.6	\$34.0	\$39.0	\$45.5	\$58.6	91%

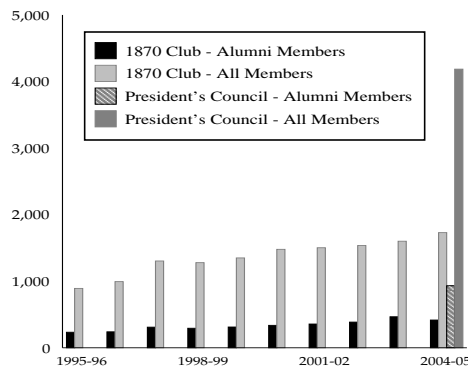
Donor History



Private Support History



President's Council Members

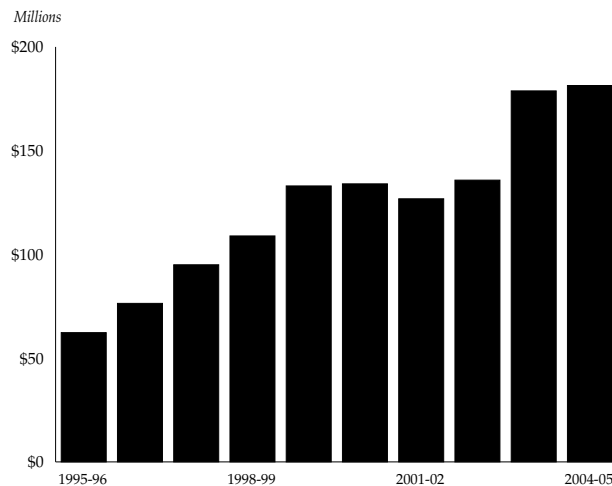


Note: As of 2003-04, private support includes outright gifts, pledge payments, unpaid commitments and private grants, contracts and cooperative agreements, but does not include payments made to pledges from prior years. As of 2004-05, revocable commitments are also included. The count of alumni donors and the total for alumni support does not include non-graduates or alumni support made through estates, family foundations or corporate support provided on behalf of alumni. However, this support is included in the total numbers.

Beginning in 2004-05, the comprehensive "President's Council" gift club group was formed. This council includes members from the annual 1870 and Cornerstone clubs, as well as the lifetime Presidents, Morgan and Lory Societies. Frontier Society and President's Club members are also included.
Source: University Development and Advancement

CSU Foundation

Total Invested Assets



Peer Comparison of University Endowments

	FY 2004	FY 2003	Percent Change
Texas A & M University System and Foundations	\$4,373,047,000	\$3,802,712,000	15%
University of Nebraska and Foundation	959,861,000	775,718,000	24%
University of Missouri System	844,477,000	811,353,000	4%
Michigan State University	749,365,000	592,004,000	27%
Washington State University	515,571,000	495,623,000	4%
University of Georgia and Foundation	474,596,000	397,082,000	20%
University of Colorado Foundation	499,794,000	386,935,000	29%
Iowa State University and Foundation	400,621,000	339,330,000	18%
Virginia Tech Foundation	370,811,000	331,311,000	12%
North Carolina State University Endowment & Foundation	324,189,000	289,060,000	12%
Oregon State University Foundation	277,670,000	235,863,000	18%
Kansas State University Foundation	206,095,000	168,206,000	23%
Oklahoma State University Foundation	169,127,000	149,279,000	13%
Colorado State University Foundation	123,524,000	103,797,000	19%

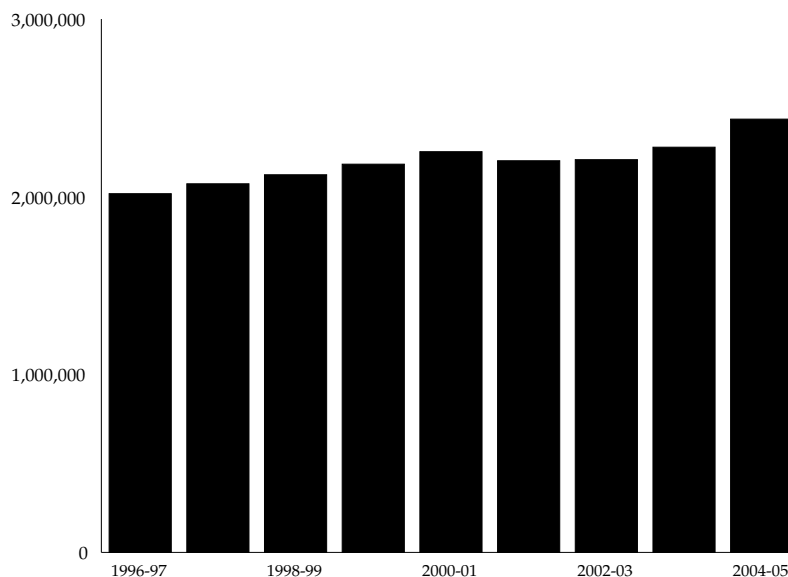
Source: Peer Comparison - Chronicle of Higher Education, January 24, 2005

Library Resources

History of Library Resources

	2000-01	2001-02	2002-03	2003-04	2004-05	Five-Year Change
Volumes Held	2,253,875	2,202,892	2,208,942	2,279,159	2,437,035	8%
Volumes Added	80,772	73,602	78,077	83,905	187,084	132%
Serials	22,421	22,540	18,690	16,505	29,743	33%
Interlibrary Loaned	0	39,836	59,560	51,133	49,178	N/A
Interlibrary Borrowed	64,971	56,667	71,838	72,599	66,664	3%
Total Expenditures	\$10,767,181	\$11,365,278	\$11,328,378	\$11,391,207	\$11,545,000	7%

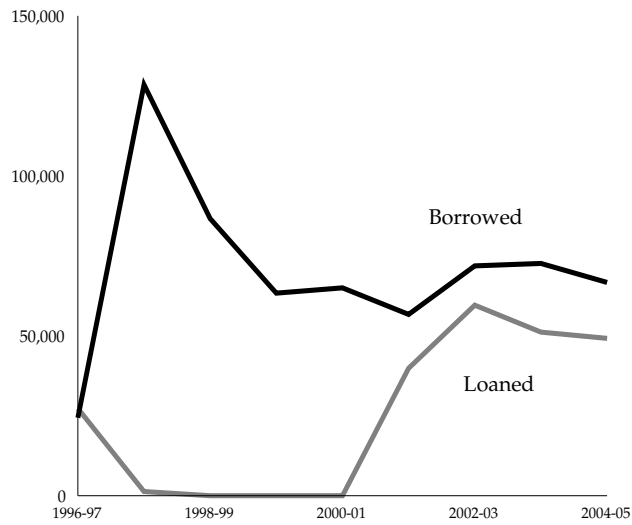
History of Total Library Volumes Held



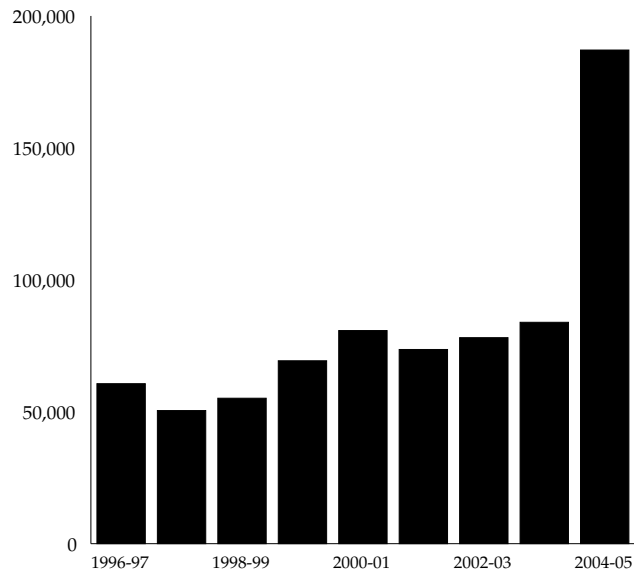
Note: In 2000-01, no materials were loaned due to flood recovery. Lending became active on 10/15/01 for the first time since the July 1997 flood. The volumes held in 2001-02 dropped because of the final flood write-off. Total expenditures for 2003-04 were supplemented with provost and library one-time funding. Serials for 2003-04 include 11,937 aggregated e-journals or 28,442 total. Serials for 2004-05 include aggregated titles.

Library Resources

Interlibrary Loans Total Loaned and Borrowed



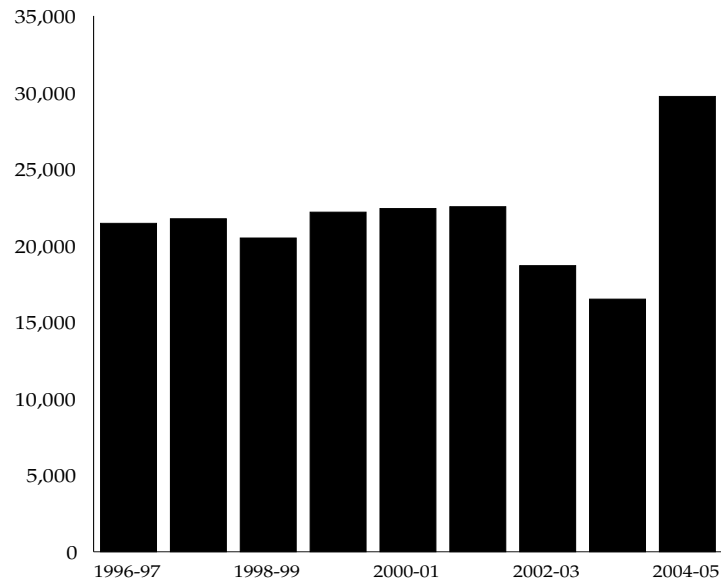
Total Volumes Added Annually



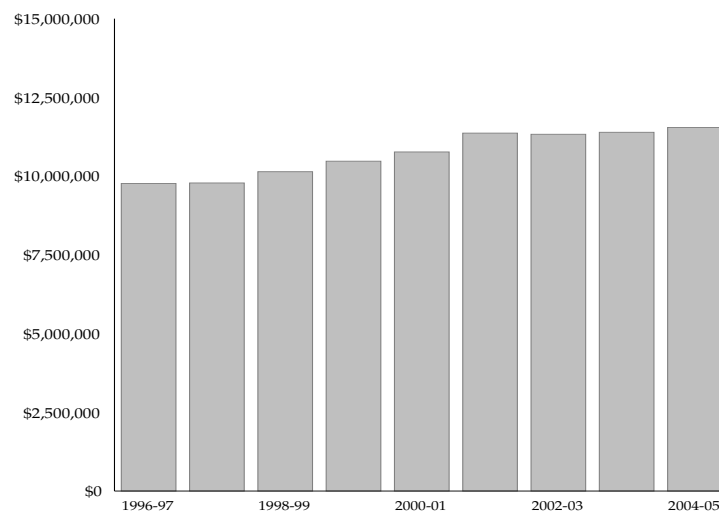
Note: The 1997-98 changes in the number of interlibrary borrows and loans were a result of the flood recovery.

Library Resources

Total Serials



History of Library Expenditures



Note: Serials for 2003-04 include 11,937 aggregated e-journals or 24,442 total. Serials for 2004-05 include aggregated titles.

Library Resources

Comparison of Peer Institutions University Research Libraries - 2003-04

	Rank	Volumes in Library	Volumes Added	Current Serials	Total Expenditures
North Carolina State	27	3,389,517	160,830	54,799	\$25,042,984
University of Georgia	31	4,028,611	82,420	67,268	21,544,004
Texas A & M University	33	3,310,840	92,518	49,197	25,842,504
Michigan State University	39	4,747,959	71,996	37,880	22,557,590
University of Colorado, Boulder	64	3,484,982	86,270	20,677	18,390,430
Oklahoma State University	70	2,572,044	77,050	41,608	12,883,426
Iowa State	79	2,416,670	52,692	33,914	16,076,113
University of Missouri, Columbia	83	3,205,927	60,290	19,746	14,231,832
University of Nebraska, Lincoln	85	2,807,194	47,806	31,571	13,446,172
Washington State	97	2,193,803	36,548	30,936	12,775,271
Colorado State	98	1,967,035	83,905	16,505	16,098,539
Virginia Tech	102	2,210,645	40,648	30,072	11,687,071

Source: Chronicle of Higher Education, May 20, 2005

Note: Kansas State and Oregon State were not ranked in the top 113 university research universities.

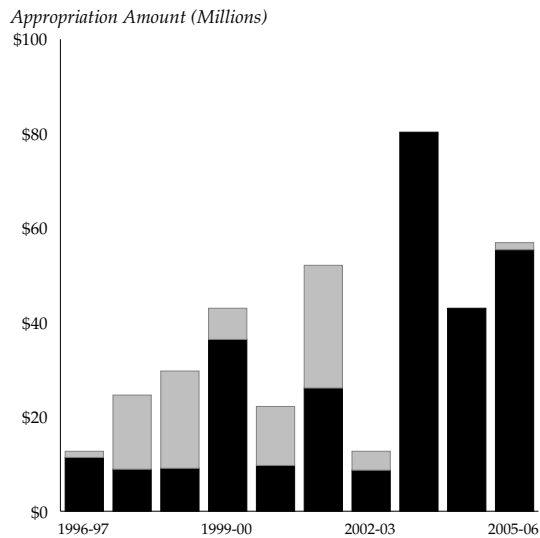
Capital Construction

History of Capital Construction Appropriations

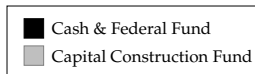
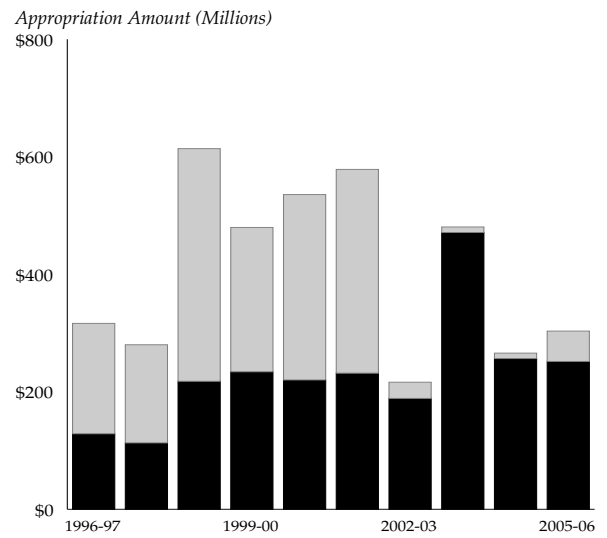
	FY 2000-01 Long Bill	FY 2001-02 Long Bill	FY 2002-03 Long Bill	FY 2003-04 Long Bill	FY 2004-05 Long Bill	FY 2005-06 Long Bill	Six-Year Change
Statewide							
Capital Construction Fund	\$315,514,889	\$346,773,365	\$27,569,158	\$9,420,498	\$9,273,940	\$51,727,197	-84%
Cash and Federal Fund	220,090,453	231,697,137	188,744,996	471,051,002	256,483,916	251,589,508	14%
Statewide Total	\$535,605,342	\$578,470,502	\$216,314,154	\$480,471,500	\$265,757,856	\$303,316,705	-43%
Higher Education							
Capital Construction Fund	\$159,710,809	\$199,397,395	\$10,734,366	\$519,779	\$4,200,000	\$35,543,243	-78%
Cash and Federal Fund	114,127,230	133,074,912	85,338,761	363,847,884	199,653,009	180,657,977	58%
Higher Education Total	\$273,838,039	\$332,472,307	\$96,073,127	\$364,367,663	\$203,853,009	\$216,201,220	-21%
Colorado State University							
Capital Construction Fund	\$12,481,800	\$25,982,101	\$4,014,366	\$0	\$0	\$1,502,078	-88%
Cash and Federal Fund	9,687,000	26,114,805	8,688,358	80,265,085	43,020,817	55,436,968	472%
Controlled Maintenance Projects	6,604,701	5,482,697	0	0	0	481,390	-93%
Colorado State University Total	\$28,773,501	\$57,579,603	\$12,702,724	\$80,265,085	\$43,020,817	\$57,420,436	100%

Capital Construction Appropriations

Colorado State University



Statewide



Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement

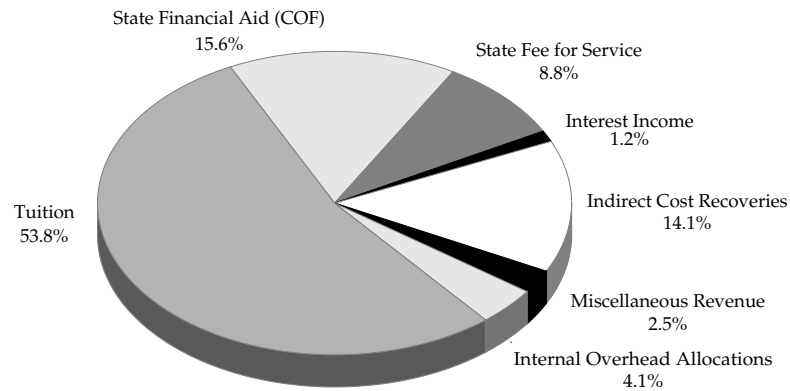
Legislative Session	Capital Construction CCF & CCF (E)	Capital Construction CF & CF (E) & FF	Controlled Maintenance CCF & CCF (E)	Controlled Maintenance CF & CF (E)	Total Appropriation* CC & CM
FY 1994	\$3,349,478	\$1,519,173	\$633,240	\$0	\$5,501,891
FY 1994 Supplement	4,870,000	3,627,360	0	0	8,497,360
FY 1994 ADA	1,009,800				1,009,800
FY 1995	3,353,295	6,245,985	2,116,000	0	11,715,280
FY 1995 Supplement	4,233,627	1,718,173	2,307,914	0	8,259,714
FY 1996	5,846,422	6,807,482	2,413,986	0	15,067,890
FY 1997	1,300,000	11,428,290	123,290	4,252,147	17,103,727
FY 1997 ADA	1,769,757				1,769,757
FY 1998	15,650,563	7,402,643	0	5,244,946	28,298,152
FY 1998 Supplement	4,986,000	(342,419)	572,876	0	5,216,457
FY 1999	13,097,391	9,129,971	0	5,034,572	27,251,934
FY 2000	6,580,244	36,855,692	6,160,057	0	49,595,993
FY 2001	18,549,061	9,687,000	1,862,248	4,743,453	34,840,762
FY 2001 Amendments	(6,067,261)	80,453	0	0	(5,986,808)
FY 2002	25,982,101	26,114,805	0	5,482,697	57,579,603
FY 2002 Amendment	(3,315,247)	0	0	0	(3,315,247)
FY 2003	4,014,366	8,688,358	0	0	12,702,724
FY 2003 Veto	(1,250,000)	(527,875)	0	0	(1,777,875)
FY 2004	0	77,508,335	0	0	77,508,355
FY 2004 Supplement	0	2,756,750	0	0	2,756,730
FY 2005	1,502,078	55,436,968	481,390	0	57,420,436
FY 2005 Supplement	0	79,369,060	0	0	79,369,060
Total	\$105,451,675	\$343,506,204	\$16,670,001	\$24,757,815	\$490,385,695

CC = Capital Construction
 CCF = Capital Construction Funds
 CCF (E) = Capital Construction Funds Exempt
 CF = Cash Funds
 CF (E) = Cash Funds Exempt
 CM = Controlled Maintenance
 FF = Federal Funds

Note: The appropriations listed include the appropriation received in a calendar year. Federal funds are not included in the total appropriation.

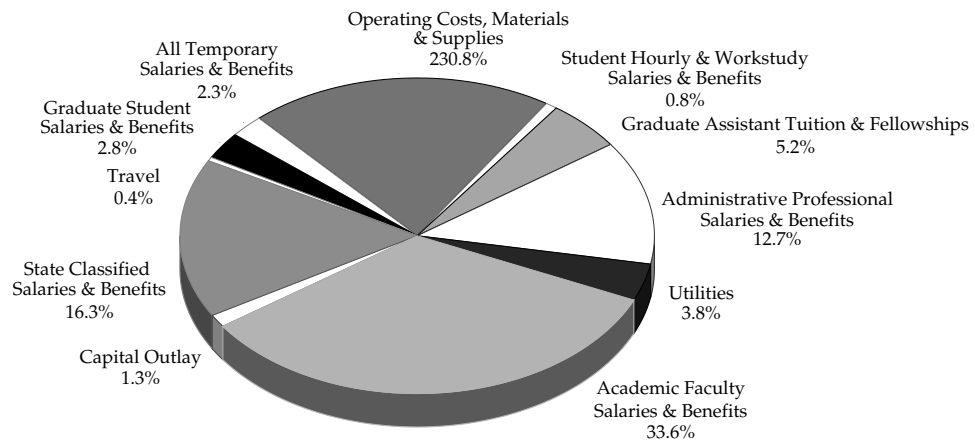
University Revenue and Expenditures

2005-06 Education & General Budgeted Revenue



Total E & G Budget = \$249,705,199

2005-06 Education & General Budgeted Expenditures

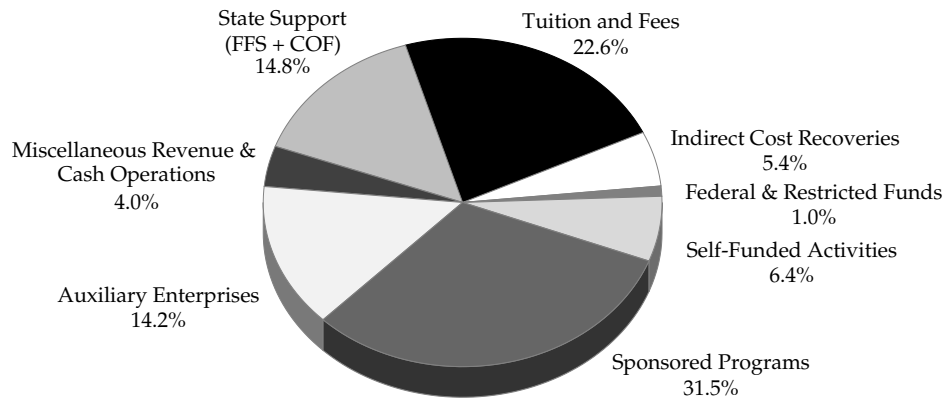


Total E & G Budget = \$249,705,199

Note: Excludes PVM and CSU Agencies. Course fees and technology charges are excluded. COF = College Opportunity Fund

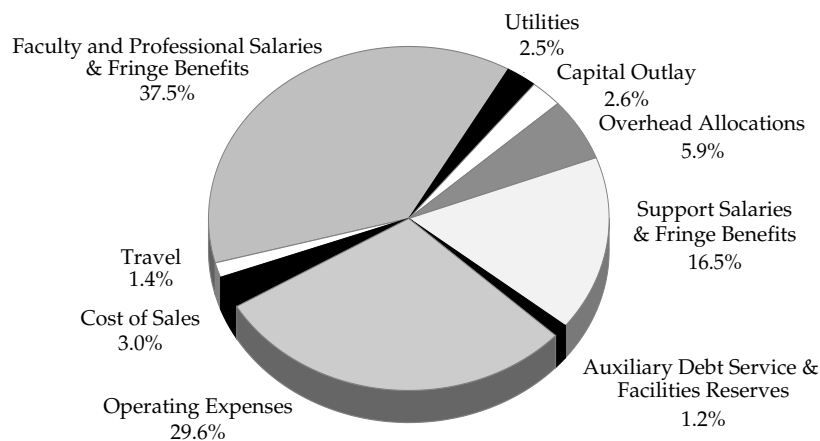
University Revenue and Expenditures

2005-06 Total Budgeted Revenue



Total Revenue Budget = \$655,204,756

2005-06 Total Budgeted Expenditures



Total Expenditure Budget = \$655,204,756

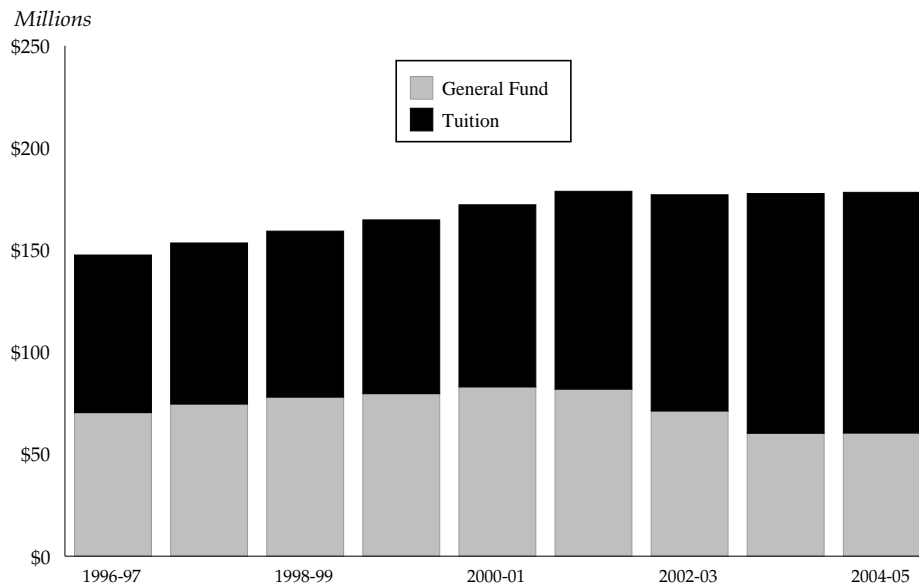
Note: COF = College Opportunity Fund
FSS = Fee for Service

University Revenue and Expenditures

History of Revenue

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	Seven-Year Change
General Fund	\$77,936,876	\$79,565,769	\$82,943,404	\$81,831,083	\$71,105,859	\$60,230,253	\$60,273,987	-23%
Tuition	81,332,392	85,101,856	89,190,544	96,870,165	105,896,052	117,383,122	117,877,415	45%
Total	\$159,269,268	\$164,667,625	\$172,133,948	\$178,701,248	\$177,001,911	\$177,613,375	\$178,151,402	12%

Tuition and General Fund Revenue



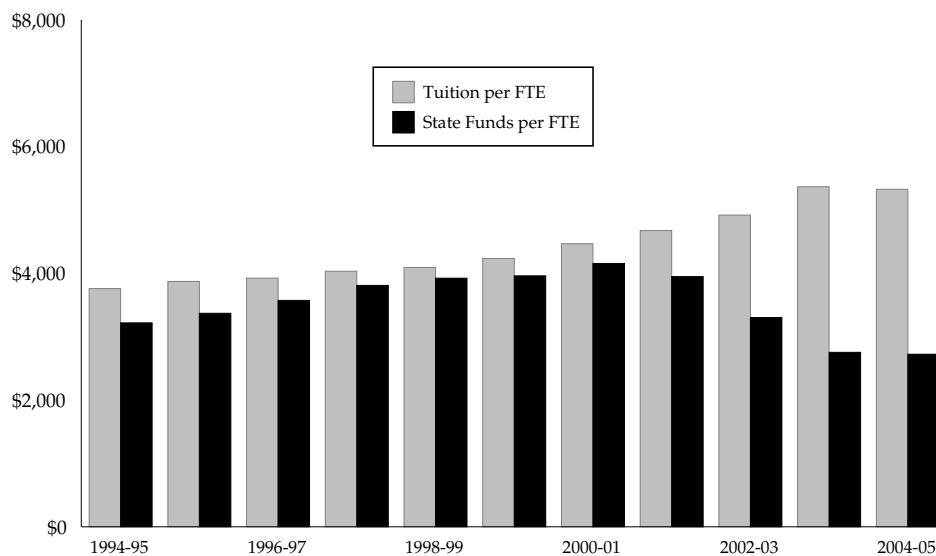
Note: Excludes PVM and CSU Agencies.

University Revenue and Expenditures

History of Revenue per Student FTE

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	Seven-Year Change
Student FTE	19,864	20,088	19,964	20,723	21,525	21,871	22,129	11.4%
General Fund/FTE	\$3,924	\$3,961	\$4,155	\$3,949	\$3,303	\$2,754	\$2,724	-30.6%
Tuition/FTE	\$4,094	\$4,236	\$4,468	\$4,675	\$4,920	\$5,367	\$5,327	30.1%

History of Revenue per Student FTE



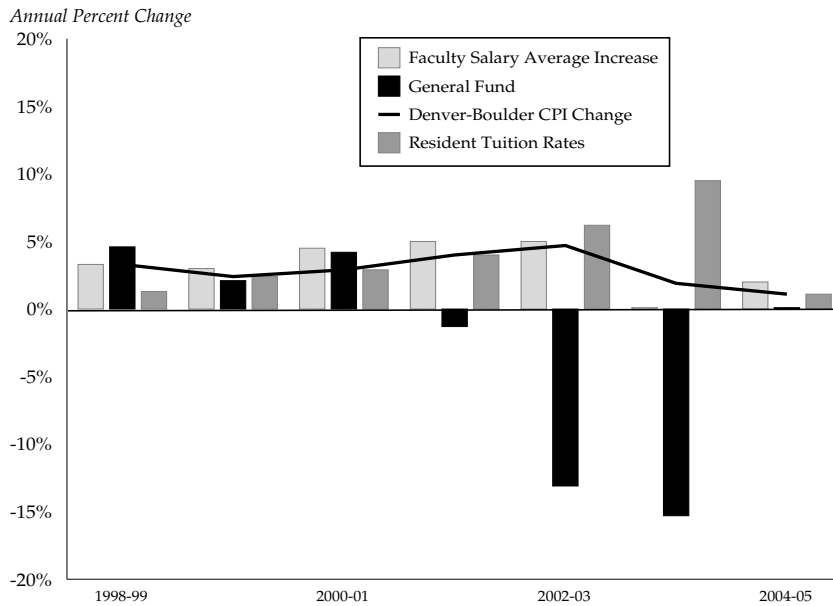
Note: Excludes PVM and CSU Agencies.

University Revenue and Expenditures

History of Financial Environment

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05
General Fund	4.6%	2.1%	4.2%	-1.3%	-13.1%	-15.3%	0.07%
Resident Tuition Rates	1.3%	2.4%	2.9%	4.0%	6.2%	9.53%	1.1%
Faculty Salary Average Increase	3.3%	3.0%	4.5%	5.0%	5.0%	0.0%	2.0%
Denver-Boulder CPI Change	3.3%	2.4%	2.9%	4.0%	4.7%	1.9%	1.1%

Annual Change in Financial Environment



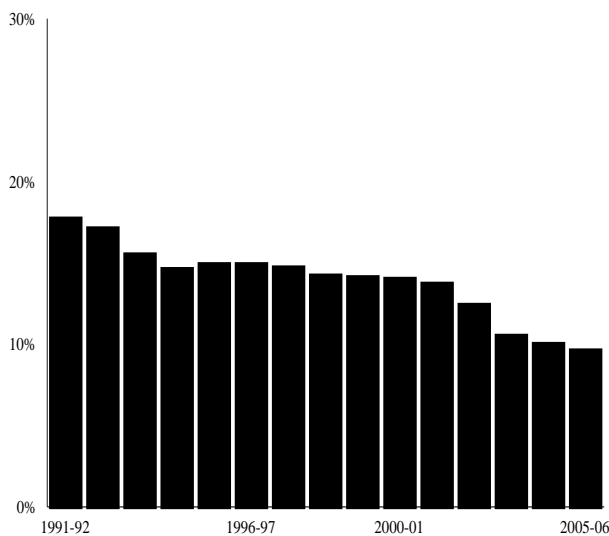
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process. Excludes PVM and the CSU Agencies.
Sources: Budget Data Book and EBC/Cabinet E&G Potential and Future Priorities for Funding ("Assets & Liabilities")

University Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1991-92	\$496.6	\$2,809.0	17.7%
1992-93	525.3	3,079.3	17.1%
1993-94	531.6	3,375.6	15.7%
1994-95	538.1	3,674.2	14.6%
1995-96	582.4	3,899.0	14.9%
1996-97	621.6	4,178.4	14.9%
1997-98	656.2	4,463.5	14.7%
1998-99	676.3	4,755.1	14.2%
1999-00	715.6	5,087.3	14.1%
2000-01	746.5	5,321.1	14.0%
2001-02	770.6	5,613.9	13.7%
2002-03	685.4	5,544.3	12.4%
2003-04	591.4	5,627.3	10.5%
2004-05	588.0	5,831.0	10.0%
2005-06	597.9	6,234.0	9.6%

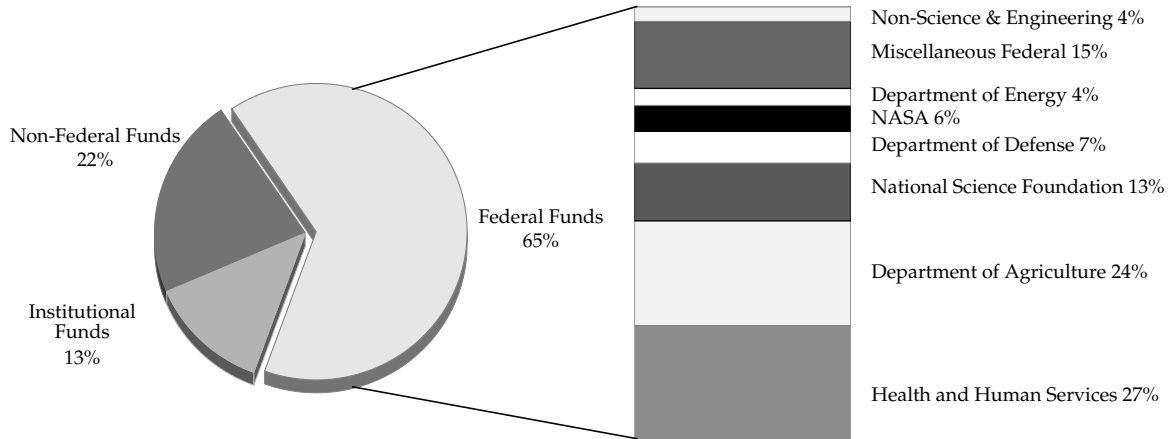
History of Higher Education's Share of Statewide General Fund



Source: "Appropriation Report", Fiscal Year 2005-06, Joint Budget Committee.

Annual Research Expenditures

Sources of Annual Research Expenditures - FY 2004-05



Total = \$244,300,000

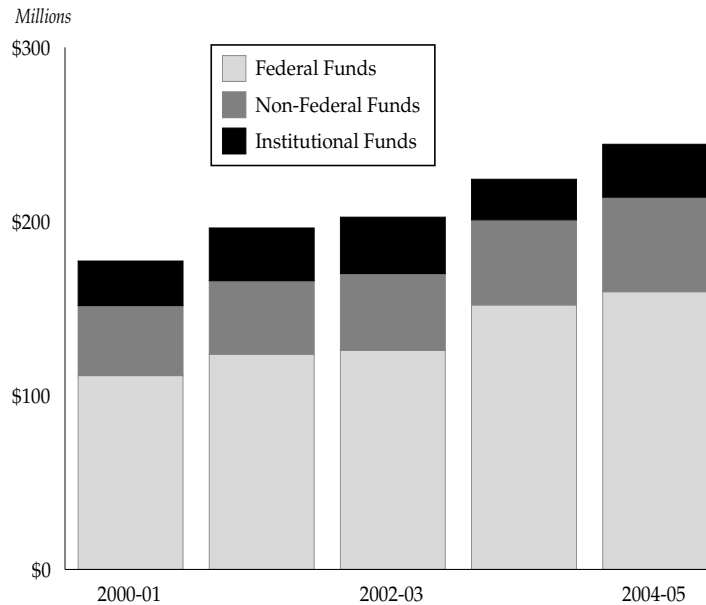
History of Research Expenditures

	FY 2002	FY 2003	FY 2004	FY 2005	Four-Year Change
Federal Funds					
Department of Agriculture (USDA)	\$15.0	\$22.9	\$36.5	\$38.6	157%
Department of Defense	10.6	6.2	12.6	11.7	10%
Department of Energy	3.2	5.0	5.5	6.3	97%
Health & Human Services	29.4	37.0	41.1	42.3	44%
Miscellaneous Federal	34.8	23.9	22.4	24.6	-29%
National Science Foundation	14.5	16.6	20.2	21.2	46%
NASA	5.2	5.6	6.9	9.5	83%
Non-Science & Engineering (Federal)	11.0	8.7	6.8	5.4	-51%
Total Federal Funds	\$123.7	\$125.9	\$152.0	\$159.6	29%
Non-Federal Funds					
Industrials	\$10.0	\$14.7	\$22.1	\$19.4	94%
State and Local	16.6	21.0	17.1	15.6	-6%
Non-Science & Engineering (Non-Federal)	8.4	6.7	2.5	2.4	-71%
Foundations	--	--	1.3	1.9	N/A
All Other Non-Federal Sources	7.2	1.7	5.9	15.0	108%
Total Non-Federal Funds	42.2	44.1	48.9	54.3	29%
Total Sponsored Funds	167.9	170.0	200.9	213.9	27%
Institutional Funds	30.3	32.4	23.3	30.4	0.3%
Total Funds	\$198.2	\$202.4	\$224.2	\$244.3	23%

Note: Research expenditures are reported in millions. The \$9.1 million change in "All Other Non-Federal Sources" includes funding received from other, non-Colorado educational institutions. The \$7.1 million increase in FY2005 institutional expenditures is primarily a result of a change in reporting source.

Annual Research Expenditures

History of Research Expenditures



Peer Comparison of Federal Research and Development Expenditures

	FY 2002	FY 2003	One-Year Change
University of Colorado	\$340,466,000	\$377,941,000	11%
Texas A & M University	163,488,000	177,119,000	8%
Michigan State University	122,595,000	133,820,000	9%
Colorado State University	112,650,000	117,151,000	4%
Oregon State University	91,683,000	100,499,000	10%
Virginia Tech	82,976,000	98,143,000	18%
Univ of Nebraska, Lincoln	82,728,000	96,627,000	17%
North Carolina State University	91,981,000	96,157,000	5%
University of Georgia	78,086,000	93,884,000	20%
University of Missouri, Columbia	77,742,000	84,211,000	8%
Iowa State University	71,419,000	82,297,000	15%

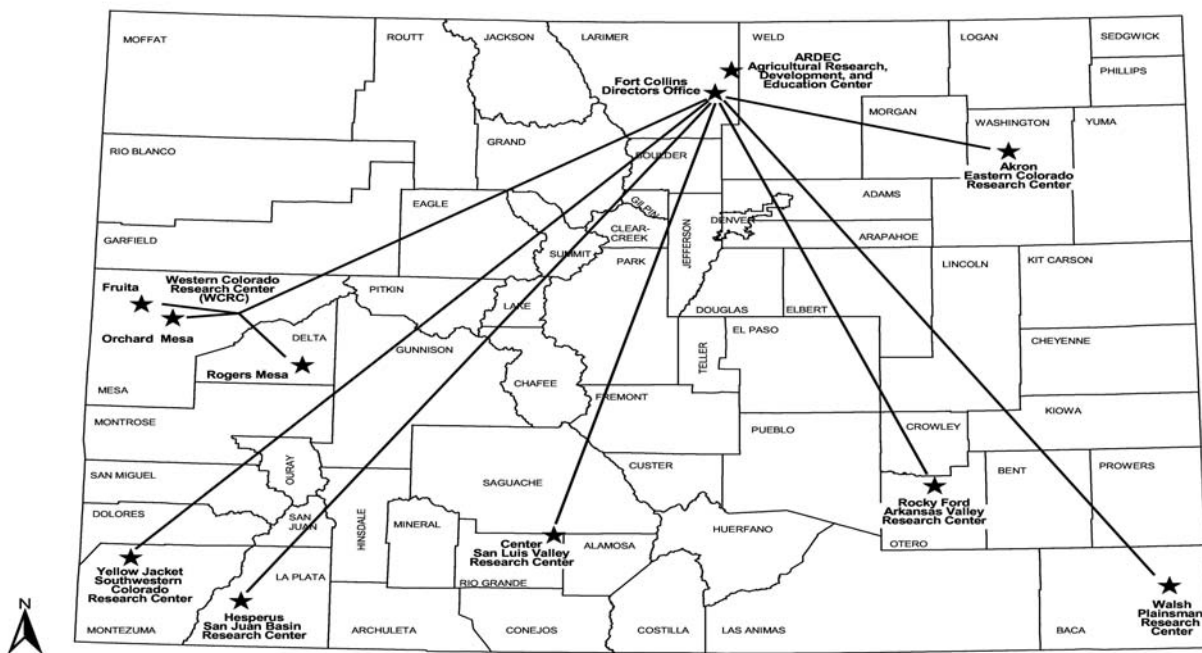
Peer Comparison Source: Chronicle of Higher Education, July 29, 2005

Note: Kansas State, Oklahoma State, and Washington State were not listed in the top 100 universities.

The Federal Research and Development Expenditures reported in the Chronicle of Higher Education exclude non-science and engineering funds.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

San Luis Valley Research Center
Richard Zink, Chair of the Program Committee
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Western Colorado Research Center
Frank Kelsey, Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Arkansas Valley Research Center
Mark Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

Southwestern Colorado Research Center
Mark Stack, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

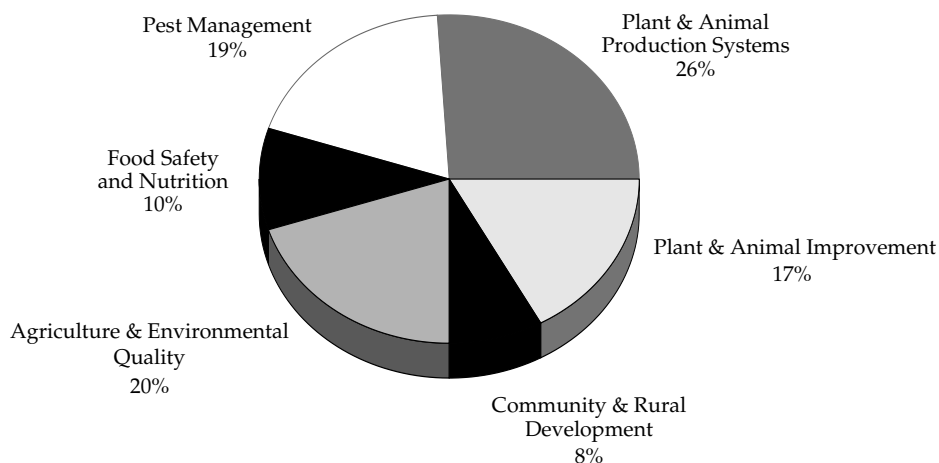
Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Eastern Colorado Research Center
David Schutz, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Rogers Mesa Site
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

Agricultural Experiment Station

Research Distribution Program 2004-05



History of Revenue

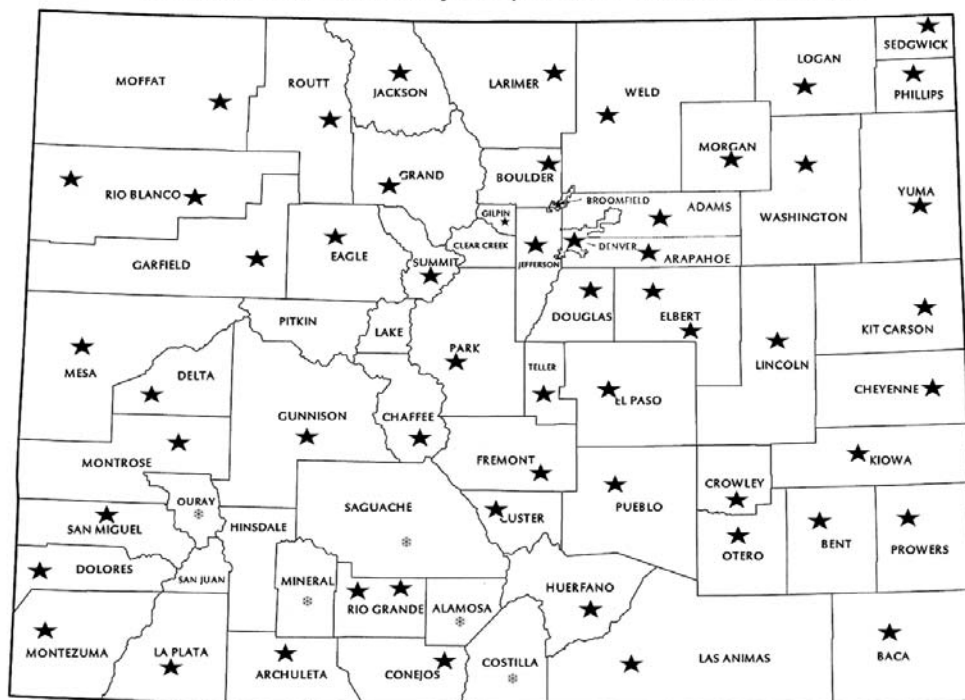
	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05
Revenue						
State General Fund	\$9,180,321	\$9,196,290	\$8,580,914	\$9,163,465	\$8,022,870	\$7,631,785
Federal Appropriations	2,892,067	2,810,000	2,822,000	2,799,099	2,800,000	2,802,714
Cash Sales	495,000	500,000	762,000	762,000	934,126	1,079,220
Other (General Fund Carry Forward)	389,604	0	68,198	220,191	370,870	369,869
Total Revenue	\$12,956,992	\$12,506,290	\$12,233,112	\$12,944,755	\$12,127,866	\$11,883,588

Cooperative Extension

Purpose

Cooperative Extension is the major off-campus educational arm of CSU. A partnership of CSU, Colorado counties and the U.S. Department of Agriculture, Cooperative Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.

Colorado State University Cooperative Extension Locations



⊛ No office, service provided by area counties
 ★ Cooperative Extension office location

Map Compilation: Colorado Division of Local Government, 2001

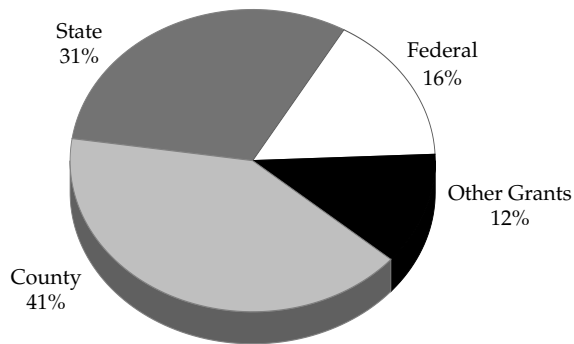
Cooperative Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	14.9	3.1	0.0	18.0
Integrated Specialists	30.8	4.0	0.0	34.9
Field (Administrative Professional)	112.3	17.0	21.1	150.4
Paraprofessional	0.0	7.0	17.3	24.3
Support Staff	23.2	0.2	93.0	116.4
Total	181.2	31.3	131.4	343.9

Cooperative Extension

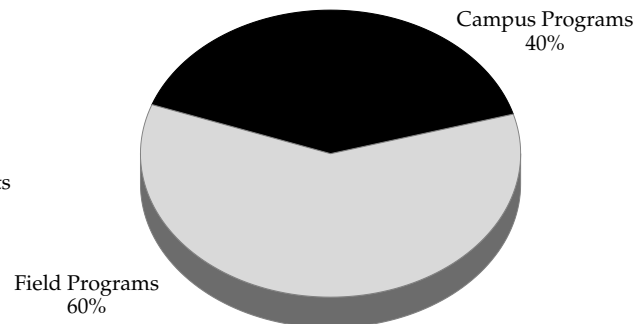
2005-06

Cooperative Extension Funding



Total Funding = \$25,118,180

Appropriated Budget



Appropriated Budget = \$11,938,454

Colorado State University Cooperative Extension Priority Programs

Cooperative Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2005-06, Cooperative Extension has focused its resources on six Core Competency Areas:

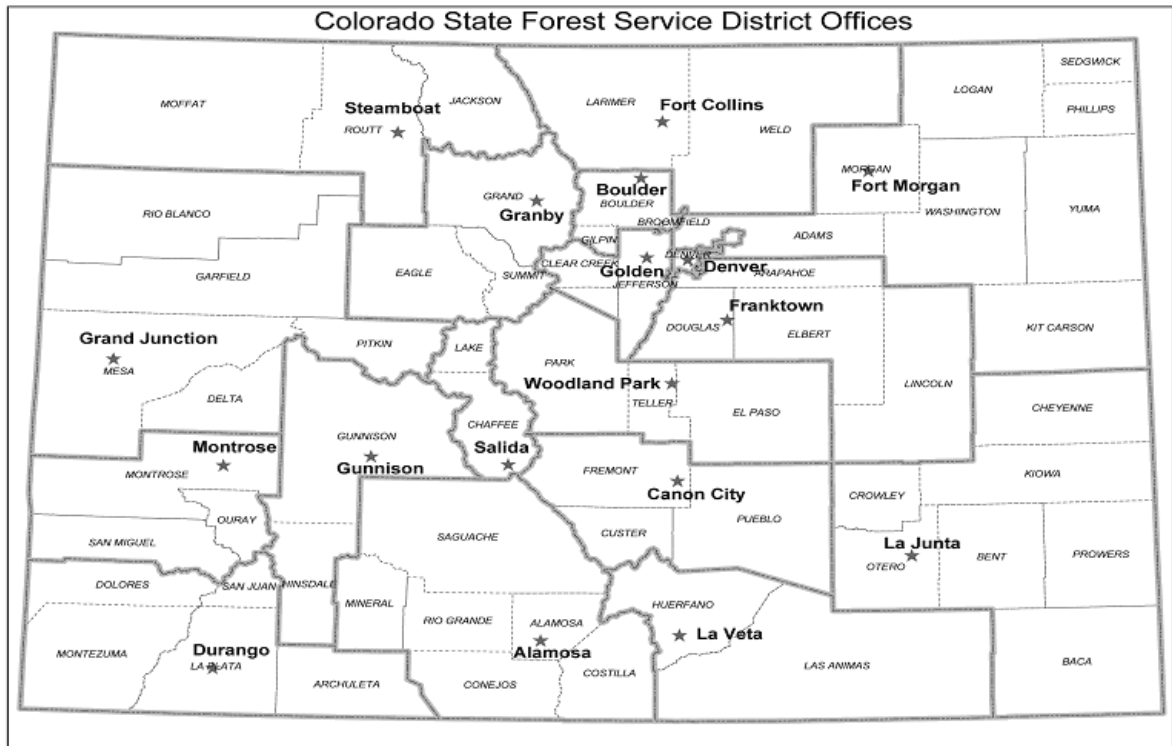
- Strong Families, Healthy Homes
- Nutrition, Health & Food Safety
- 4-H & Youth Development
- Community Resource Development
- Natural Resources & the Environment
- Competitive & Sustainable Agriculture Systems

Note: The appropriated budget excludes county and grant funding.

Colorado State Forest Service

The Mission of the Colorado State Forest Service

To provide for the stewardship of forest resources and to reduce related risks to life, property, and the environment for the benefits of present and future generations.



State Forest Service Districts

Alamosa (719) 587-0915	Fort Collins (970) 491-8660	Granby (970) 887-3121	La Veta (719) 742-3588
Boulder (303) 823-5774	Fort Morgan (970) 867-5610	Grand Junction (970) 248-7325	Montrose (970) 249-9051
Canon City (719) 275-6865	Franktown (303) 660-9625	Gunnison (970) 641-6852	Salida (719) 539-2579
Durango (970) 247-5250	Golden (303) 279-9757	La Junta (719) 384-9087	State Forest (970) 723-4505

State Office
 Jeff Jahnke - State Forester
 (970) 491-6303

Colorado State Forest Service

Divisions and Programs of the Colorado State Forest Service

Conservation Education

Project Learning Tree
Community Wildfire Protection Planning
Colorado's "Are You FireWise" Program
Fire Prevention/Mitigation Education Outreach

Fire Division

Fire Prevention, Preparedness and Mitigation
Fire Protection and Response (Suppression)
State, Rural, and Volunteer Fire Assistance

Forest Management

Insect and Disease Prevention and Suppression
Forest Legacy Conservation Easement

Special Projects

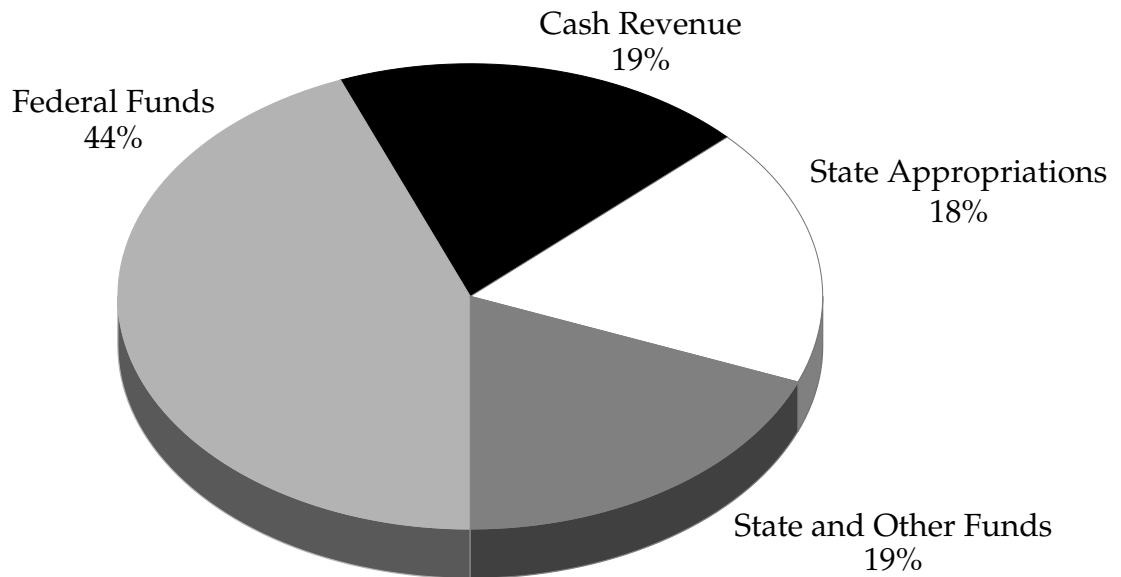
Front Range Fuels Treatment Partnership
Upper South Platte Project
Hazardous Fuels Protection
Good Neighbor Program
State Parks Land Management
Denver Water

Urban and Community Forestry

Urban and Community Forestry
Community Wildfire Protection Planning

Colorado State Forest Service

Colorado State Forest Service FY06 Budget and Fund Summary



Total = \$20,079,000

Colorado State Forest Service Funding

Funding of the Colorado State Forest Service delivers a diverse range of programs and services using a mix of federal and state dollars. State funds are either self-generated or appropriated from the state general fund. Federal funds are tied to specific requirements outlined by Congress and many involve cost-sharing and other grant programs which pass money through to private landowners and other non-federal entities.

Colorado State Forest Service

History of the Colorado State Forest Service

Colorado State Forest Service (CSFS) was officially established in 1955 by the Colorado General Assembly as a division of the Colorado State College of Agricultural and Mechanical Arts -- the precursor to Colorado State University. A decade later, legislators expanded the agency's responsibilities and designated CSFS as the state entity to "provide for the protection of forest resources of the state from fire, insects and disease" and to educate private forest landowners in management techniques. At the time of this expansion, the CSFS operated on a budget of \$392,000 with six field districts and a state office.

Significant Milestones

- Insect and disease concerns dominated the agency's attention during the 1970s and led to significant increases in both personnel and funding. High profile incidents included the spread of Dutch Elm Disease in many of the state's urban areas and the expansion of the mountain pine beetle populations.
- The federal *Cooperative Forestry Assistance Act of 1978* brought new program opportunities to all state forestry agencies by authorizing the suite of programs that continues to be the basis for cooperative forestry delivery today.
- The late 1970s and early 1980s witnessed a solidification of the relationship between CSFS and the State Board of Land Commissioners. By 1980, the CSFS was working on state lands under ten-year "silvicultural leases", which provided funding for additional state land improvement projects.
- The 1989 Black Tiger Fire in Boulder County was the first signal of things to come. This fire, the worst Colorado fire in 30 years, resulted in the destruction of 60 structures. The Black Tiger Fire received both Emergency Fire Fund (EFF) and Federal Emergency Management Agency (FEMA) disaster designation. Pervasive fire suppression activities continued throughout the 1990s fueled by events such as the 1994 Storm King Fire, the 1996 Buffalo Creek Fire and the onset of record drought conditions that increased forest susceptibility across the state.
- Legislative activity at both the state and national level resulted in significant program changes in the 1990s. The Colorado General Assembly passed a tax relief measure in spring of 1990 for forestland owners actively managing their property. During the same year, Congress finalized the 1990 Farm Bill which included programs such as Forest Stewardship, Forest Legacy and Urban and Community Forestry.
- The 2002 fire season, the worst in the state's history, underscored the need for vigorous preparedness and suppression activities. More than 2,000 fires burned 502,000 acres, forced the evacuation of 81,000 residents and destroyed hundreds of homes and other structures.
- As of 2005, the CSFS consists of 135 permanent employees, 17 District Offices and a budget of more than \$20 million, nearly half of which is federal. The agency delivers a range of programs, including Forest Management, Wildlife Fire, Urban and Community Forestry and Conservation Education.
Division of Forestry per legislation passed in 2000.

Critical Current Issues

Wildland Fire and the Wildland-Urban Interface

The dramatic increase in Colorado's wildland fire activity precipitates an equally dramatic rise in the fire-related responsibilities and program emphases of the Colorado State Forest Service. Over one million people currently reside in Colorado's high-risk "Red Zone" - urban development in previously wildland areas, which present additional fire-related challenges for public protection and land management. Protecting these people from wildfire requires individual responsibility as well as inter-agency mitigation, preparedness and suppression.

Forest Condition

Forests throughout Colorado are ready to regenerate in response to the recent, large-scale disturbances (primarily insects, disease, and wildfire). The proximity of people, homes and communities makes this size of an event critical for public protection. The challenge is to prioritize where, when and how to apply treatment to reduce risks to communities and/or promote ecological resiliency.

Appendix



© Photographic Services/ Colorado State University

Colorado State College of Agriculture and Mechanic Arts student Glenn Morris was declared the winner of the 1936 Olympic Decathlon with 7,900 points. Glenn had fulfilled his dream for Olympic gold.

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Undergraduate Profile

See *Student Majors by College*.

New Graduate Profile

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100-level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2004, fall 2004 and spring 2005 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information is calculated using a formula required by the *U.S. News and World Report "Best Colleges"* survey.

Honors Program

This information is provided by the University Honors Program.

Appendix - Sources of Information

Student Information

Graduate Student Continuous Registration

See *Student Majors by College*.

Study Abroad Programs

This information was provided by the Study Abroad Office.

Other Student Enrollment

This information was taken from various reports, which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Employee Information

University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 1, 2005.

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2004-05."*

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of October 1, 2005.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2004-05."*

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2004-05."*

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

Tenure-Track Faculty Retention and Promotion

The faculty data in this section came from the Human Resource System (HRS) as of October 1 of each year. The analysis was taken from the Study of Faculty Retention and Promotion which is produced annually by the Office of Budgets and Institutional Analysis.

Tenure-Track Faculty Salaries and Compensation

Salaries for 2004-05 were taken from the Human Resource System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

The peer institution comparisons were obtained from *Academe "The Annual Report on the Economic Status of the Profession 2004-05."*

Appendix - Sources of Information

Employee Information

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included:

- All employees with an occupational group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Did not have an job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included:

- All employees with an occupational group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Had a job class in the range for Research Associates

Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included:

- All employees with an occupational group of Graduate Assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 1, 2005. The criteria used to select data for this section included:

- All employees with an occupational group of State Classified

Faculty Full-Time Equivalent (2004-05)

The criteria used to select data for this section included:

- All employees with Faculty or Transitional Faculty appointments
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Appendix - Sources of Information

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Expenditures and Resources

University Advancement

Information for this section was provided by the Vice President for University Development and Advancement.

CSU Foundation

Information for this section was provided by the Vice President for University Development and Advancement.

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

University Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Vice President for Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

Colorado State Forest Service

Information for this section was provided by Colorado State Forest Service.



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