

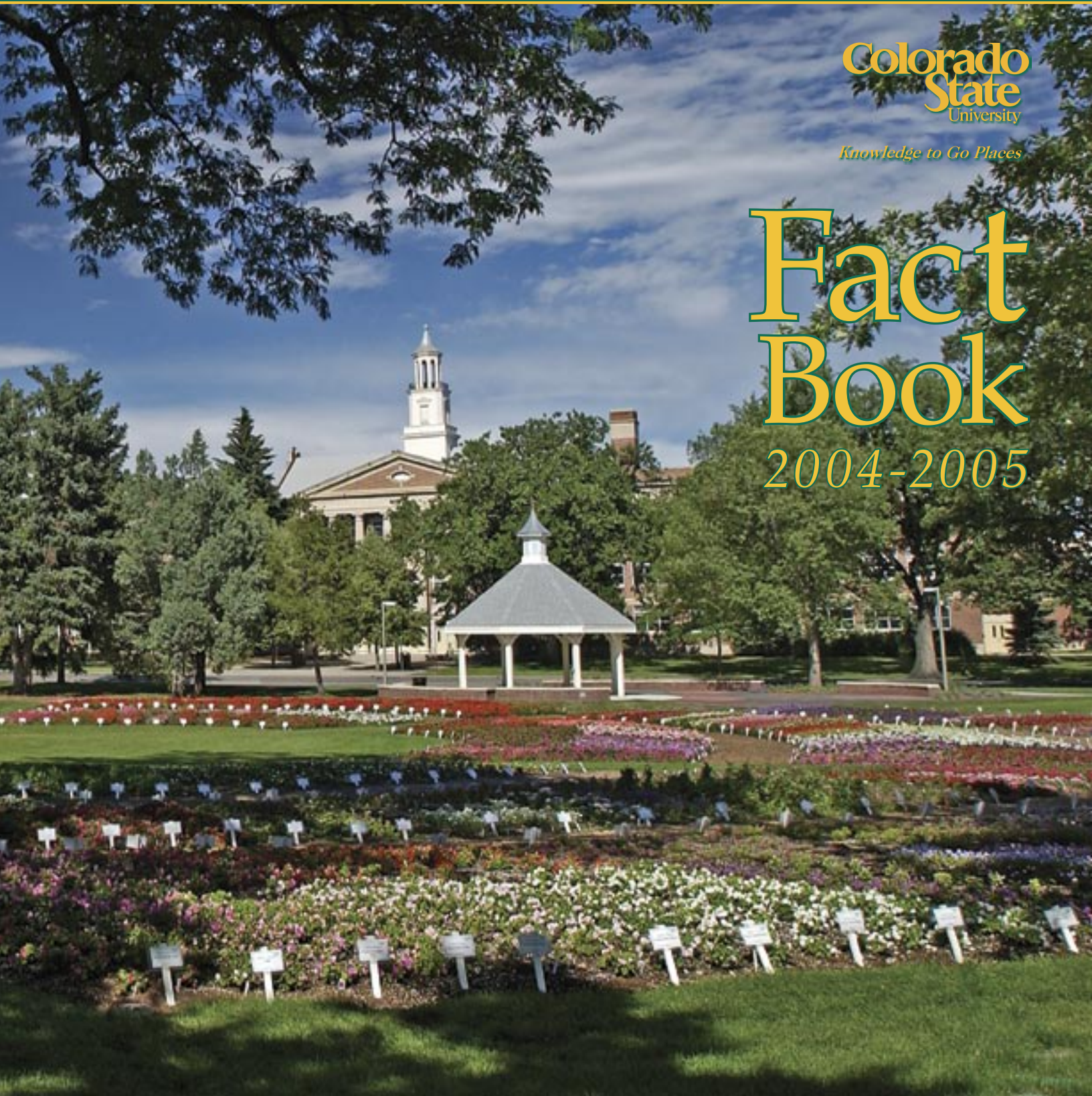


Colorado
State
University

Knowledge to Go Places

Fact Book

2004-2005



The Fact Book 2004-05

Published by the
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October 2004

<http://www.colostate.edu/Depts/OBIA/obia.html>

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General Information

Colorado State University is a land-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M and was renamed Colorado State University in 1957.

Campus

- A 578-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,705-acre foothills campus
- A 1,433-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,997 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 126,500
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Resources
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences

Faculty

- A total of 1,400 faculty members
- A total of 934 faculty on tenure-track appointments
- 99% of faculty hold terminal degrees
- Student to faculty ratio is 18 to 1.

Other Employees

- 1,902 administrative professionals (835 are research associates)
- 2,034 state classified staff
- 1,318 graduate students
- 189 post doctorates
- Fort Collins' largest employer

Degrees

- Bachelor's degrees are offered in 64 fields.
- Master's degrees are offered in 62 fields.
- Doctoral degrees are offered in 39 fields.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 300 student organizations
- 27 honor societies
- 60% of the undergraduate student population participates in intramural sports
- 8% of the undergraduate student population joins one of 21 fraternities and 15 sororities

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2004-05 are \$3,790 for Colorado residents
- Undergraduate tuition and fees for 2004-05 are \$14,377 for nonresidents
- Room and board are \$5,766 (standard room and 210 meals).

Research

- Annual research expenditures of \$224.2 million in FY2004
- \$48.9 million from nonfederal external sources, \$152.0 million from federal sources and \$23.3 million from institutional support

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

General Information

Library

- Library holdings include more than 2 million books, bound journals, and government documents.
- 300 public terminals are available to access specialized indexes and web-based sources
- 8,000 journal subscriptions and more than 500 subscription-based electronic resources are available on site or by remote access.
- An expedited interlibrary loan service including desktop delivery of articles
- The circulation desk offers laptop computers for checkout and use in the library.

The Arts

- 300 performances, exhibits, and other arts events annually
- Facilities include Hatton Gallery, the Curfman Gallery, the Music Recital Hall, the Lory Student Center Theatre, the Johnson Hall Main Stage and the Edna Rizley Griffin Concert Hall.

University Honors Program

- Innovative and enriched program of studies featuring small classes
- Optional living and learning community in Newsom Residence Hall
- Abundant leadership, service, and research opportunities.

Residence Life

- 11 residence halls with a capacity of about 5,000 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

International Programs

- Internationally active faculty with a distinguished history of involvement in international programs
- 1,300 foreign students and scholars who are engaged in academic work and research on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers
- More than 500 students study abroad in more than 30 countries each year

Outreach

- Cooperative Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado Forest Service has 18 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 8 research centers that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- Continuing Education offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I level
- A founding member of the Mountain West Conference
- The Rams field teams in 16 intercollegiate sports.
- Athletic facilities include Sonny Lubick Field at Hughes Stadium (capacity 30,000) and Moby Arena (capacity 8,745).
- Team colors are green and gold.
- Won the 2003-04 MWC championships in volleyball
- Won first place in the 2003-04 regular season volleyball, softball and swimming
- \$15.2 million stadium renovation and expansion is underway with completion in 2005

Capital Construction/Major Equipment

- The total investment from all fund sources over the past 13 years is approximately \$515 million.

Alumni

- CSU has 152,356 living alumni with 35 active alumni chapters (13 in Colorado and 22 out of state).

General Information

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Center for Extreme Ultraviolet Science and Technology
- Center for Research on Writing and Communication
- Department of Atmospheric Sciences
- Department of Biochemistry and Molecular Biology
- Department of Chemistry
- Department of Occupational Therapy
- Department of Statistics
- Engines and Energy Conversion Laboratory
- Environmental and Water Resources Engineering Program
- Infectious Diseases Program
- Musculoskeletal Research
- Natural Resources Ecology Laboratory
- Program in Molecular, Cellular, and Integrative Neurosciences
- Radiological Health Sciences and Cancer Research
- Tri-Ethnic Center for Prevention Research

University Distinguished Professors

- Barry Beaty, Microbiology
- Patrick Brennan, Microbiology
- Louis Hegedus, Chemistry
- Edward Hoover, Pathology
- Gordon Niswender, Physiology
- Bernard Rollin, Philosophy
- Holmes Rolston III, Philosophy
- George Seidel, Physiology
- Gary Smith, Animal Sciences
- Thomas VonderHaar, Atmospheric Science
- Robert Williams, Chemistry
- Stephen Withrow, Clinical Sciences

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- James Boyd, Philosophy
- Ingrid Burke, Forest Sciences
- Pattie Cowell, English
- Rich Feller, Education
- Kate Kiefer, English
- Mike Palmquist, English
- Ed Redente, Rangeland Ecosystem Science
- Stephen Thompson, Chemistry
- Frank Vattano, Psychology
- Wayne Viney, Psychology
- Ray Whalen, Anatomy, Neurobiology

Peer Institutions

• CCHE Peer Group

Iowa State University
Michigan State University
North Carolina State University
Ohio State University
Oklahoma State University
Oregon State University
Purdue University
Texas A & M University
University of California, Davis
University of Illinois, Urbana
Washington State University

• Internal Peer Group

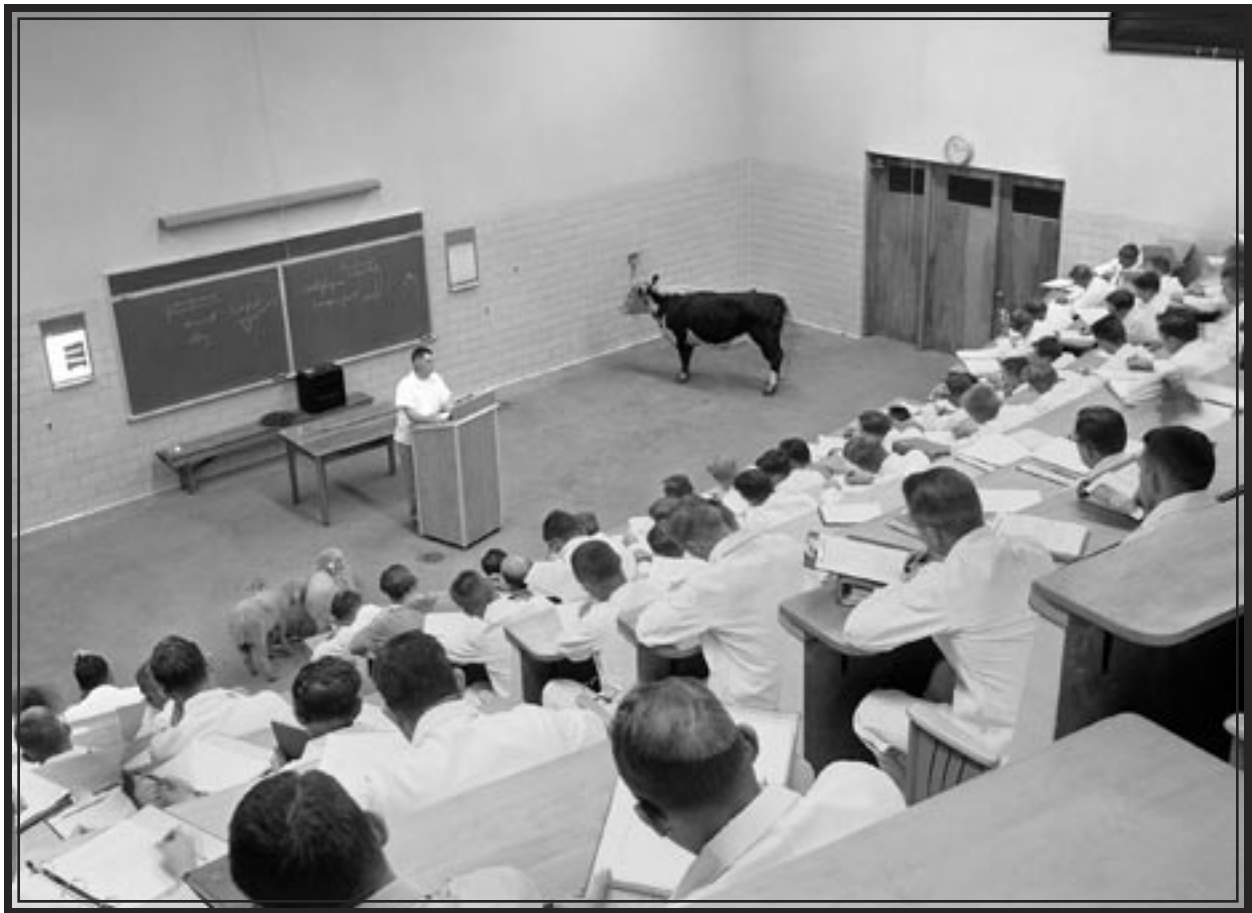
Iowa State University
Kansas State University
Michigan State University
North Carolina State University
Oklahoma State University
Oregon State University
Texas A & M University
University of Georgia
University of Missouri, Columbia
University of Nebraska, Lincoln
Virginia Polytechnic Institute & State University
Washington State University

General Information

Other Facts

- Accredited by the Higher Learning Commission and a member of the North Central Association and numerous other accrediting organizations
- CSU is ranked as a prestigious top tier university in the *U.S. News and World Report* rankings of "America's Best Colleges and Universities."
- The Professional Veterinary Medicine program is ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.

Student Information



© Photographic Services/ Colorado State University

Veterinary Medicine Hospital,
Colorado State College of Agriculture and Mechanic Arts.
October 1956

Student Highlights

Total headcount enrollment: 25,382

Five undergraduate programs with the largest number of students (excludes open option): Psychology, Health and Exercise Science, Biological Science, Construction Management and Art

Five graduate programs with the largest number of students: Education & Human Resource Studies, Civil Engineering, Occupational Therapy, Electrical Engineering and Computer Science

Five home states for the largest number of nonresident students: Texas, Illinois, California, New Mexico, and Wyoming

Total new freshmen enrolled: 4,078

Total new transfer students: 1,532

Total new undergraduates enrolled: 5,610

College with the most new undergraduates: Liberal Arts with 653

Percent of transfer students previously enrolled in Colorado public institutions: 65

Percent of students who are residents: 79

Percent of student population (excluding international students) who are ethnic minorities: 11.7

Percent of undergraduate student population who are women: 51

Percent of undergraduate students who are 30 and over: 3

Although 19,228 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 11,033 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 8.7

Total student credit hour production for the academic year 2003-04: 639,805.1

Total student full-time equivalent (FTE) for the academic year 2003-04: 21,326.8

College with the highest average undergraduate term GPA for fall 2003: Business with 3.08

Number of degrees awarded in 2003-04: 5,261

Percentage of undergraduate classes with fewer than 20 students in fall 2003: 35

Percentage of undergraduate classes with more than 50 students in fall 2003: 16

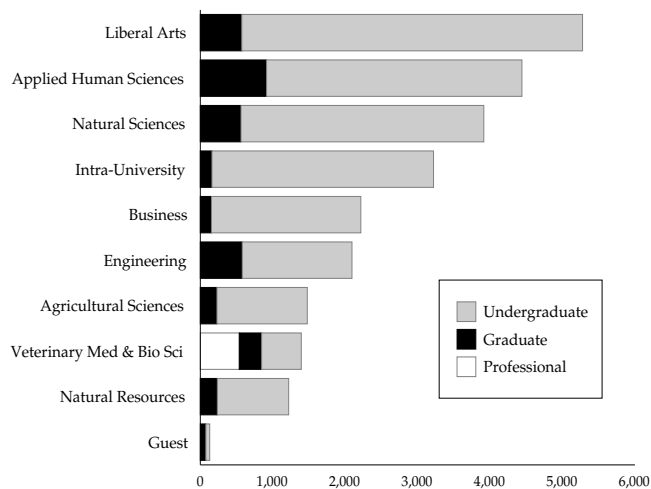
Note: Student highlights are for fall term 2004 (unless otherwise noted).

Student Majors

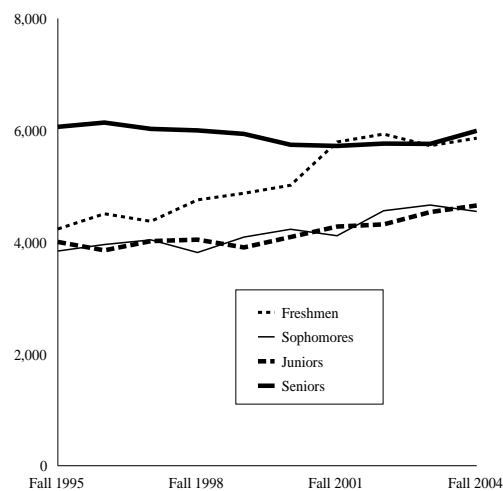
Student Enrollment by Major College and Class

	Freshmen	Sophomores	Juniors	Seniors	Total Undergraduates	Master's	Doctoral	Total Graduates	PVM	Total Students
Agricultural Sciences	262	252	287	446	1,247	164	66	230	-	1,477
Applied Human Sciences	719	838	858	1,110	3,525	704	211	915	-	4,440
Business	376	365	547	774	2,062	154	-	154	-	2,216
Engineering	396	272	301	546	1,515	343	236	579	-	2,094
Guest	-	-	-	53	53	77	-	77	-	130
Intra-University	1,906	798	302	53	3,059	50	111	161	-	3,220
Liberal Arts	920	972	1,280	1,532	4,704	469	104	573	-	5,277
Natural Resources	172	179	260	374	985	167	68	235	-	1,220
Natural Sciences	891	773	732	956	3,352	209	353	562	-	3,914
Veterinary Med & Bio Sci	216	98	87	146	547	148	161	309	538	1,394
University Summary	5,858	4,547	4,654	5,990	21,049	2,620	1,713	4,333	538	25,382

Student Enrollment by College and Student Level

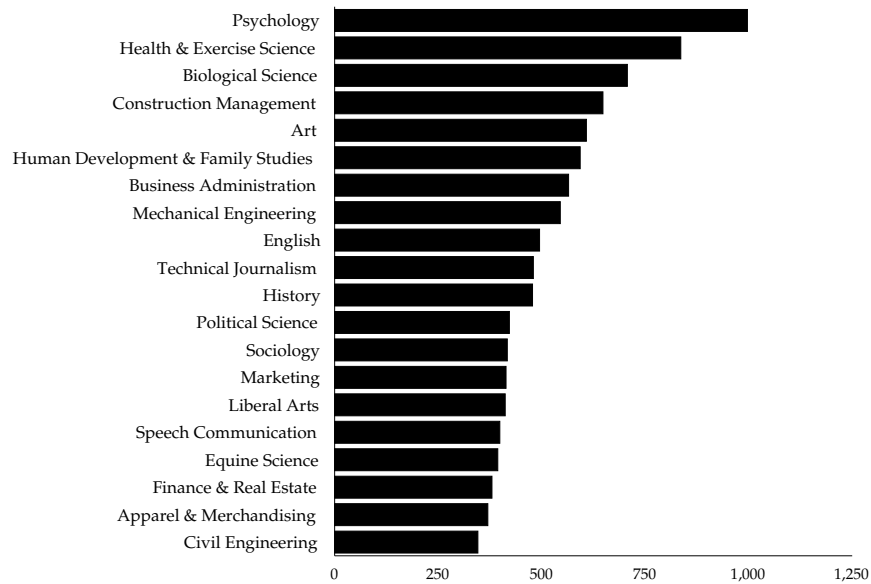


Undergraduates by Class

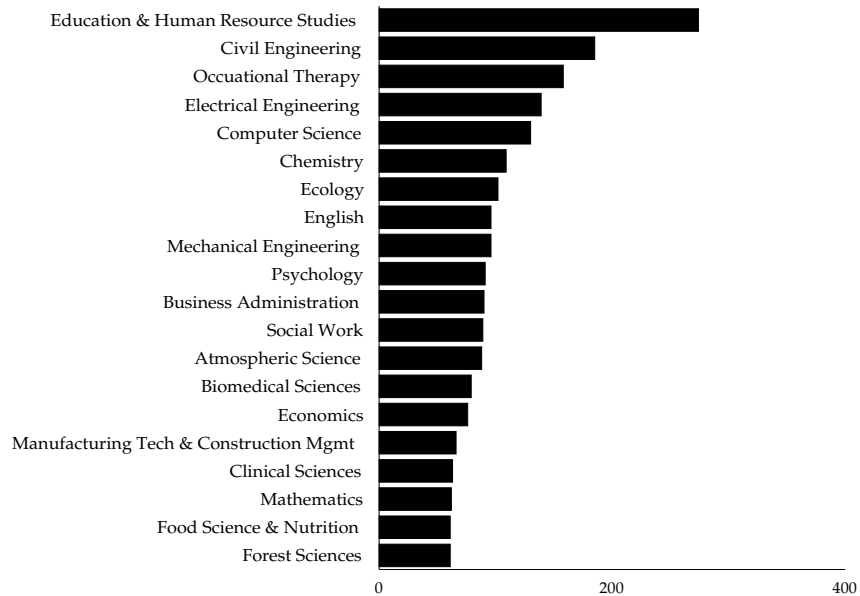


Student Majors

Most Popular Undergraduate Majors



Most Popular Graduate Majors



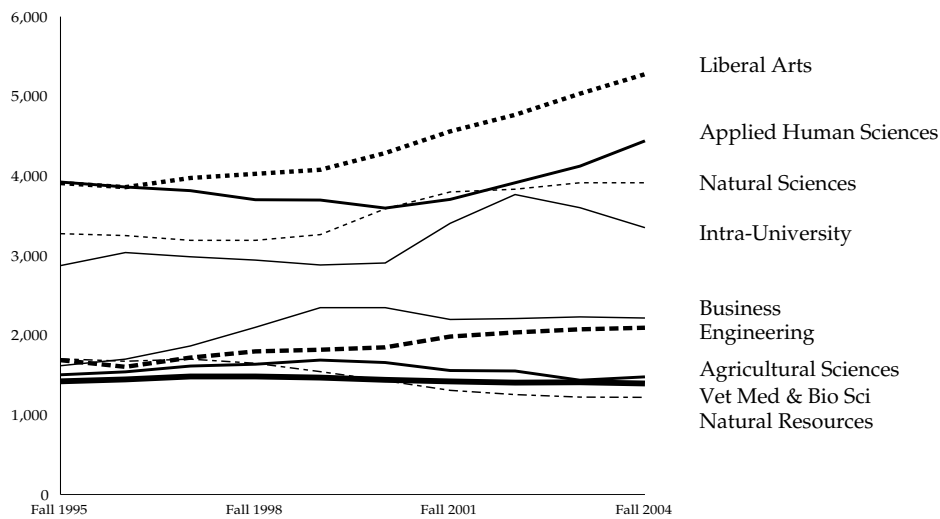
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 2,062 students. All open option majors are excluded from this page.

Student Majors

History of Total Enrollment by Major College

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten- Year Change
Agricultural Sciences	1,503	1,540	1,613	1,636	1,688	1,657	1,557	1,551	1,435	1,477	-2%
Applied Human Sciences	3,923	3,861	3,815	3,701	3,697	3,596	3,705	3,914	4,123	4,440	13%
Business	1,617	1,700	1,865	2,099	2,346	2,346	2,198	2,209	2,230	2,216	37%
Engineering	1,687	1,603	1,719	1,797	1,818	1,848	1,983	2,035	2,074	2,094	24%
Intra-University	2,874	3,038	2,985	2,943	2,882	2,907	3,405	3,766	3,601	3,350	17%
Liberal Arts	3,910	3,859	3,974	4,026	4,077	4,287	4,559	4,767	5,033	5,277	35%
Natural Resources	1,704	1,673	1,700	1,648	1,543	1,429	1,308	1,255	1,223	1,220	-28%
Natural Sciences	3,275	3,251	3,191	3,191	3,263	3,588	3,799	3,833	3,914	3,914	20%
Veterinary Med & Bio Sci	1,421	1,445	1,482	1,492	1,468	1,440	1,420	1,405	1,409	1,394	-2%
University Summary	21,914	21,970	22,344	22,523	22,782	23,098	23,934	24,735	25,042	25,382	16%

Enrollment by Major College

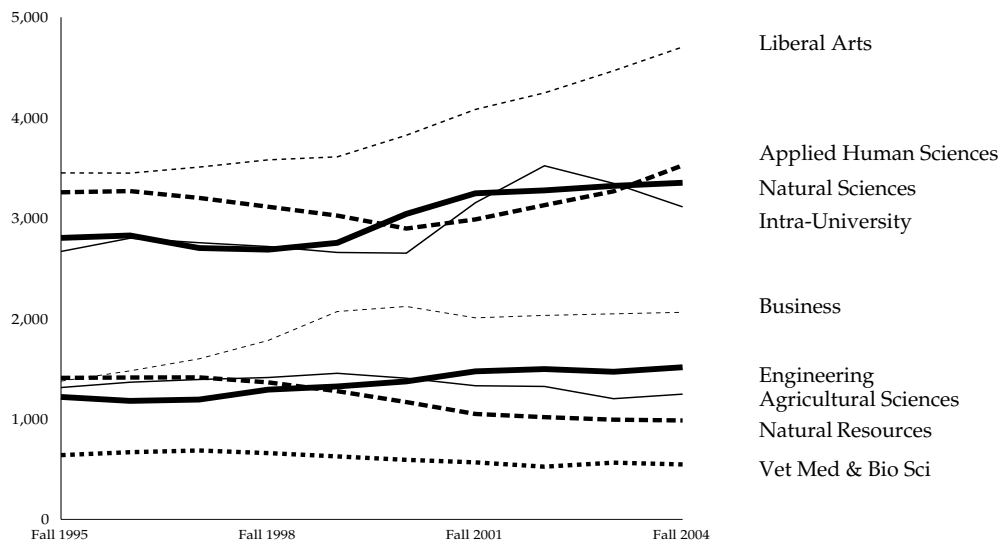


Student Majors

History of Undergraduate Enrollment by Major College

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten-Year Change
Agricultural Sciences	1,313	1,366	1,393	1,413	1,455	1,406	1,331	1,324	1,202	1,247	-5%
Applied Human Sciences	3,257	3,269	3,201	3,113	3,025	2,896	2,987	3,129	3,267	3,525	8%
Business	1,377	1,479	1,599	1,782	2,070	2,120	2,007	2,031	2,047	2,062	50%
Engineering	1,219	1,180	1,193	1,292	1,324	1,374	1,474	1,497	1,470	1,515	24%
Intra-University	2,668	2,800	2,755	2,717	2,658	2,651	3,153	3,521	3,346	3,112	17%
Liberal Arts	3,450	3,448	3,508	3,580	3,610	3,825	4,082	4,247	4,467	4,704	36%
Natural Resources	1,409	1,413	1,414	1,364	1,277	1,168	1,050	1,018	993	985	-30%
Natural Sciences	2,803	2,827	2,702	2,686	2,754	3,042	3,247	3,276	3,321	3,352	20%
Veterinary Med & Bio Sci	640	669	686	660	627	593	568	525	565	547	-15%
University Summary	18,136	18,451	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	16%

Undergraduate Enrollment by Major College

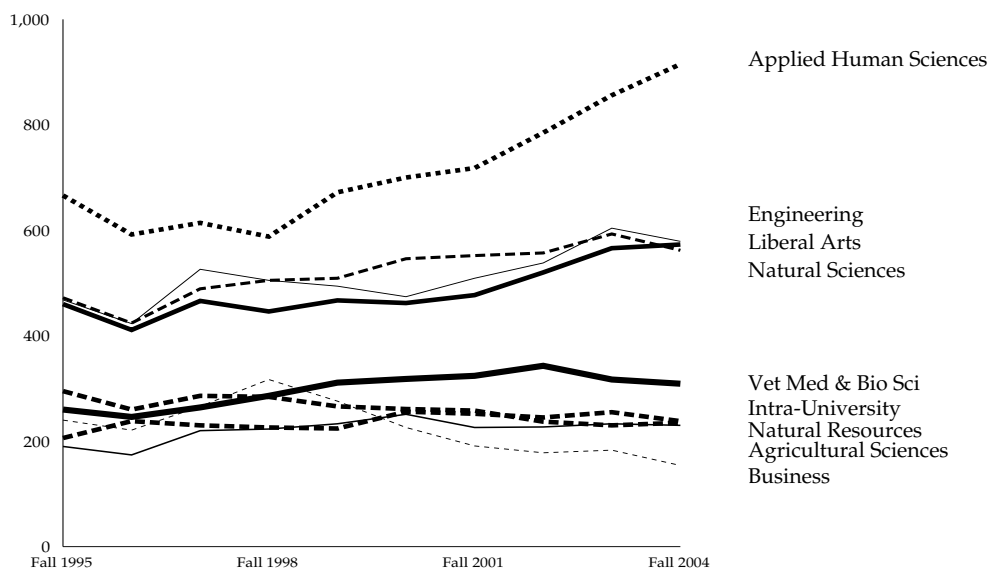


Student Majors

History of Graduate Enrollment by Major College

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten-Year Change
Agricultural Sciences	190	174	220	223	233	251	226	227	233	230	21%
Applied Human Sciences	666	592	614	588	672	700	718	785	856	915	37%
Business	240	221	266	317	276	226	191	178	183	154	-36%
Engineering	468	423	526	505	494	474	509	538	604	579	24%
Intra-University	206	238	230	226	224	256	252	245	255	238	16%
Liberal Arts	460	411	466	446	467	462	477	520	566	573	25%
Natural Resources	295	260	286	284	266	261	258	237	230	235	-20%
Natural Sciences	472	424	489	505	509	546	552	557	593	562	19%
Veterinary Med & Bio Sci	260	246	264	286	311	318	324	343	317	309	19%
University Summary (excludes PVM)	3,257	2,989	3,361	3,380	3,452	3,494	3,507	3,630	3,837	3,795	17%
Prof Veterinary Medicine	521	530	532	536	530	529	528	537	527	538	3%

Graduate Enrollment by Major College



Note: Professional Veterinary Medicine is excluded from the graduate majors graph.

Student Majors

Secondary Undergraduate Majors by College and Student Class

	Freshmen	Sophomores	Juniors	Seniors	Total Undergraduates
Agricultural Sciences	7	27	34	73	141
Applied Human Sciences	7	32	146	391	576
Business	5	15	43	116	179
Engineering	0	1	5	7	13
Intra-University	0	0	0	1	1
Liberal Arts	27	71	141	221	460
Natural Resources	3	4	5	19	31
Natural Sciences	12	38	43	92	185
Veterinary Med & Bio Sci	0	1	2	10	13
University Summary	61	189	419	930	1,599

Note: An undergraduate will have one primary major and may have one or more secondary majors. This information counts up to three active secondary majors, if applicable.

History of Secondary Undergraduate Majors by College

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Nine-Year Change
Agricultural Sciences	28	33	42	61	54	62	87	113	132	141	404%
Applied Human Sciences	273	366	341	327	387	561	562	620	733	576	111%
Business	51	45	40	49	52	100	160	209	172	179	251%
Engineering	6	7	12	42	31	16	13	14	14	13	117%
Intra-University	0	0	0	0	0	0	0	0	1	1	N/A
Liberal Arts	174	199	212	207	222	293	271	310	396	460	164%
Natural Resources	13	18	20	23	13	20	16	19	22	31	138%
Natural Sciences	162	153	140	132	106	152	115	122	127	185	14%
Veterinary Med & Bio Sci	25	21	27	23	20	20	0	11	14	13	-48%
University Summary	732	848	834	864	885	1,224	1,224	1,418	1,611	1,599	118%

Student Majors

Fifty-Year History of Enrollment

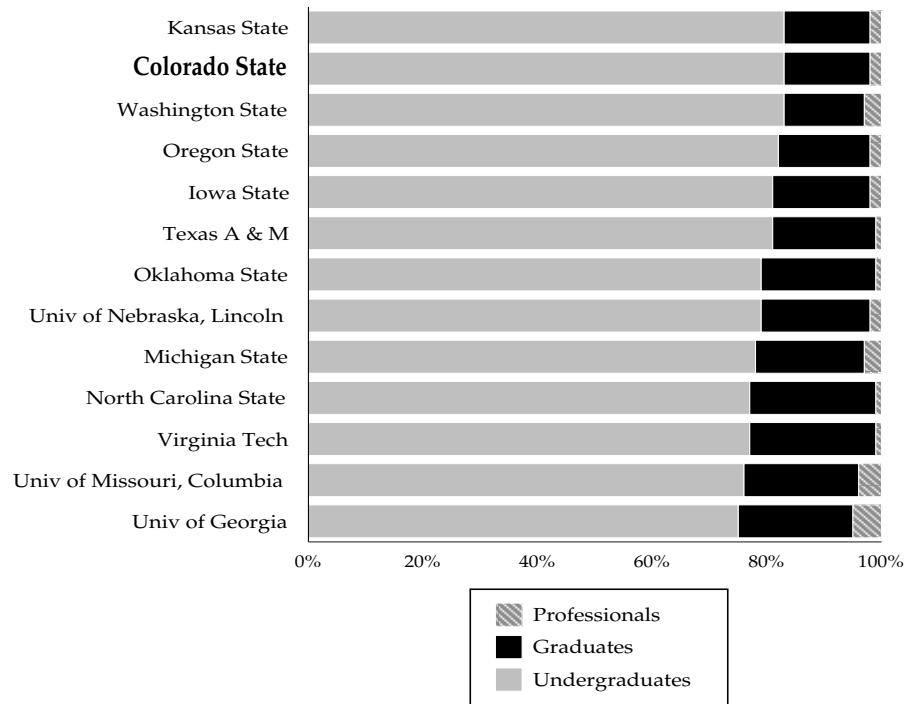


History of Student Enrollment

Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment
1953	3,545	1963	8,460	1973	16,860	1983	18,295	1993	21,110	2003	25,042
1954	3,987	1964	10,185	1974	16,798	1984	18,094	1994	21,461	2004	25,382
1955	4,505	1965	11,848	1975	16,809	1985	18,084	1995	21,914		
1956	4,996	1966	12,701	1976	17,426	1986	18,381	1996	21,970		
1957	5,282	1967	14,565	1977	17,812	1987	19,192	1997	22,344		
1958	5,593	1968	15,361	1978	18,223	1988	19,885	1998	22,523		
1959	5,977	1969	16,252	1979	18,255	1989	20,149	1999	22,782		
1960	6,131	1970	17,045	1980	18,083	1990	20,795	2000	23,098		
1961	6,519	1971	17,608	1981	18,651	1991	20,967	2001	23,934		
1962	7,304	1972	16,656	1982	18,909	1992	21,210	2002	24,735		

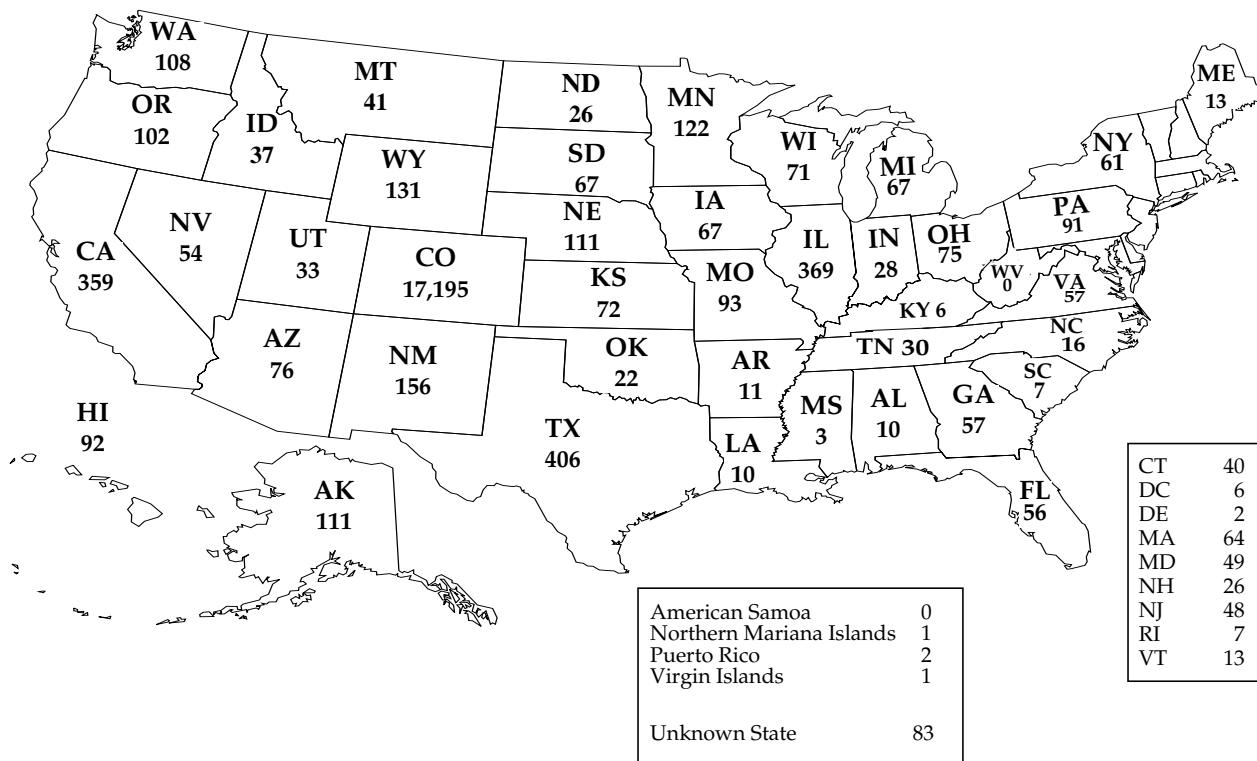
Student Majors

Comparison of Peer Institutions Students by Level



Students by Geographical Area

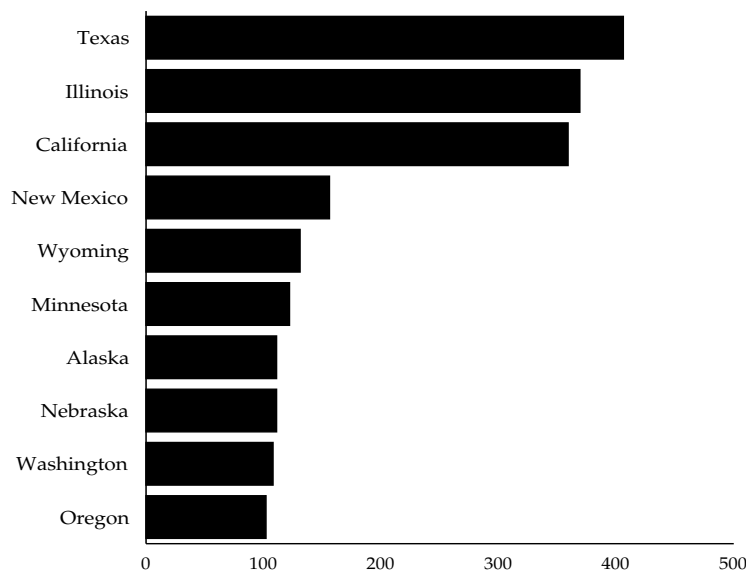
State of Residence for Undergraduate Students



Students by Geographical Area

Resident Undergraduates by County					
Adams	696	Fremont	70	Morgan	105
Alamosa	54	Garfield	168	Otero	64
Arapahoe	2,097	Gilpin	4	Ouray	10
Archuleta	28	Grand	70	Park	50
Baca	21	Gunnison	52	Phillips	32
Bent	9	Hinsdale	1	Pitkin	30
Boulder	1,119	Huerfano	8	Prowers	41
Broomfield	87	Jackson	4	Pueblo	279
Chaffee	48	Jefferson	2,110	Rio Blanco	22
Cheyenne	7	Kiowa	6	Rio Grande	48
Clear Creek	19	Kit Carson	35	Routt	119
Conejos	15	Lake	21	Saguache	12
Costilla	9	LaPlata	129	San Juan	3
Crowley	10	Larimer	3,956	San Miguel	11
Custer	18	Las Animas	23	Sedgwick	9
Delta	76	Lincoln	32	Summit	69
Denver	637	Logan	105	Teller	72
Dolores	9	Mesa	301	Washington	23
Douglas	1,055	Mineral	1	Weld	840
Eagle	118	Moffat	35	Yuma	49
Elbert	129	Montezuma	74		
El Paso	1,720	Montrose	92		
<i>Not Reported: 29</i>		Total = 17,195			

Top Ten States of Residence for Nonresident Undergraduates



Students by Geographical Area

Thirty States with Highest Nonresident Enrollment

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten-Year Change
Alaska	75	85	96	91	96	101	119	122	121	111	48%
Arizona	71	72	70	62	67	62	71	64	75	76	7%
California	655	555	472	440	389	333	340	318	323	359	-45%
Connecticut	93	66	67	61	64	65	57	55	44	40	-57%
Florida	75	72	83	71	65	70	73	58	62	56	-25%
Georgia	37	43	45	36	55	54	65	72	64	57	54%
Hawaii	156	135	131	125	146	140	122	107	103	92	-41%
Illinois	262	288	314	293	338	329	344	347	342	369	41%
Iowa	47	67	64	58	73	64	88	77	74	67	43%
Kansas	54	53	54	44	65	79	76	73	74	72	33%
Maryland	73	66	60	58	57	55	45	46	47	49	-33%
Massachusetts	82	77	77	68	71	54	56	66	61	64	-22%
Michigan	74	86	66	61	73	82	82	100	92	67	-9%
Minnesota	119	125	122	112	126	110	99	117	113	122	3%
Missouri	82	78	71	69	89	75	108	106	91	93	13%
Montana	60	61	75	72	75	67	54	50	56	41	-32%
Nebraska	106	97	110	105	124	112	143	137	115	111	5%
Nevada	75	72	71	61	58	60	57	53	52	54	-28%
New Jersey	135	109	106	91	78	64	72	64	48	48	-64%
New Mexico	154	180	159	146	150	143	161	171	170	156	1%
New York	183	165	148	134	116	101	86	77	70	61	-67%
Ohio	87	88	90	89	111	107	87	93	91	75	-14%
Oregon	63	64	52	51	65	73	80	85	93	102	62%
Pennsylvania	91	98	105	89	95	87	75	82	85	91	0%
South Dakota	42	41	39	34	32	43	52	56	64	67	60%
Texas	188	186	198	181	222	285	349	393	399	406	116%
Virginia	72	68	67	60	55	50	56	59	62	57	-21%
Washington	50	49	52	48	75	68	86	86	82	108	116%
Wisconsin	69	76	74	68	73	98	99	99	84	71	3%
Wyoming	108	89	83	73	118	130	139	135	114	131	21%
Undergraduates from 30 States with the Largest Number of Students	3,438	3,311	3,221	2,951	3,221	3,161	3,341	3,368	3,271	3,273	-5%
All Undergraduate Nonresidents	3,948	3,794	3,712	3,363	3,682	3,667	3,853	3,860	3,720	3,673	-7%
Top 30 States as a Percent of Total Non- resident Enrollment	87%	87%	87%	88%	87%	86%	87%	87%	88%	89%	2%

Note: International students are excluded from the all undergraduate nonresidents total.

Students by Geographical Area

International Students by Country					
Albania	1	Guinea	1	Peru	3
Argentina	11	Hong Kong	1	Philippines	2
Armenia	1	Hungary	1	Poland	3
Australia	8	Iceland	1	Portugal	1
Azerbaijan	1	India	152	Romania	9
Bahamas	2	Indonesia	11	Russia	2
Bangladesh	1	Iran	5	Saudi Arabia	57
Belize	3	Iraq	1	Singapore	2
Bosnia-Herzegovina	1	Ireland	2	Slovakia	2
Botswana	2	Israel	1	South Africa	6
Brazil	18	Italy	6	Spain	3
Bulgaria	4	Jamaica	1	Sri Lanka	2
Cameroon	1	Japan	46	Sweden	3
Canada	21	Jordan	11	Switzerland	2
Chile	2	Kenya	4	Taiwan	38
China	106	Korea, South	97	Tanzania	4
Columbia	11	Kuwait	7	Thailand	24
Costa Rica	3	Laos	1	Turkey	16
Cote D'Ivoire - Ivory Coast	3	Macedonia	2	Uganda	1
Czech Republic	1	Malawi	1	Ukraine	3
Egypt	10	Malaysia	5	United Arab Emirates	2
El Salvador	1	Mali	1	United Kingdom	20
Ethiopia	1	Mexico	22	Uruguay	2
France	12	Mongolia	7	Venezuela	4
Gaza Strip	1	Morocco	1	Vietnam	11
Germany	15	Nepal	2	West Bank	2
Ghana	1	Nigeria	1	Zimbabwe	2
Greece	3	Norway	1	Unknown Country	1
Guatemala	2	Oman	2		
Total International Students = 868 from 85 Countries					

Students by Geographical Area

History of International Undergraduate Student Enrollment

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten-Year Change
Agricultural Sciences	16	16	17	12	13	15	13	8	10	11	-31%
Applied Human Sciences	26	31	28	24	23	21	21	20	18	13	-50%
Business	23	23	35	39	29	24	28	21	29	27	17%
Engineering	28	33	23	24	17	12	17	21	29	32	14%
Intra-University	26	20	36	62	55	53	79	66	71	64	146%
Liberal Arts	26	17	25	25	18	25	22	22	28	26	0%
Natural Resources	29	24	23	15	14	13	7	5	5	5	-83%
Natural Sciences	18	28	31	28	33	35	50	57	49	37	106%
Veterinary Med & Bio Sci	2	1	0	1	3	6	6	7	7	9	350%
University Summary	185	193	218	230	205	204	243	227	246	224	21%

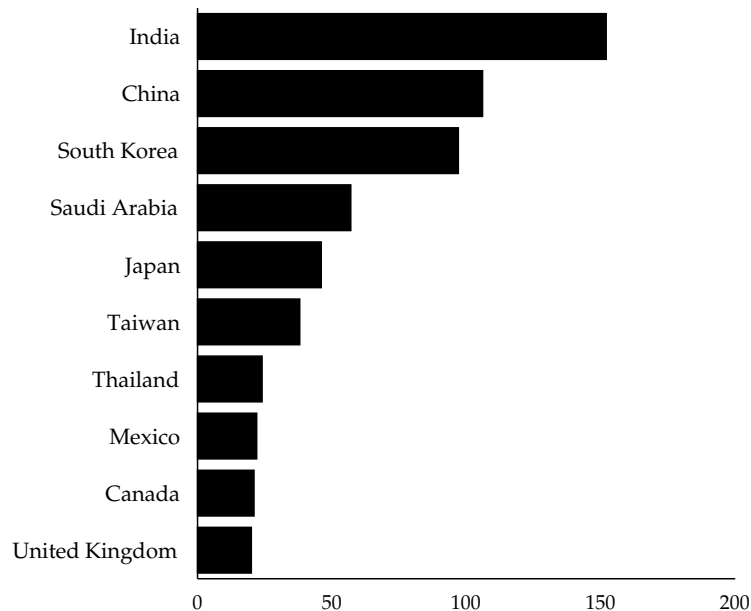
History of International Graduate Student Enrollment

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten-Year Change
Agricultural Sciences	46	45	69	68	60	56	51	43	40	25	-46%
Applied Human Sciences	40	37	38	31	31	29	36	47	40	39	-3%
Business	49	47	61	58	36	39	29	29	36	31	-37%
Engineering	156	140	199	183	194	191	228	233	237	211	35%
Intra-University	2	22	17	17	19	23	28	25	27	29	1,350%
Liberal Arts	39	25	33	37	53	62	62	68	68	71	82%
Natural Resources	34	28	28	33	32	32	33	23	20	20	-41%
Natural Sciences	65	61	79	90	121	139	158	172	179	169	160%
Veterinary Med & Bio Sci	31	26	32	34	39	43	44	50	56	48	58%
University Summary	462	431	556	551	585	614	669	690	703	643	39%

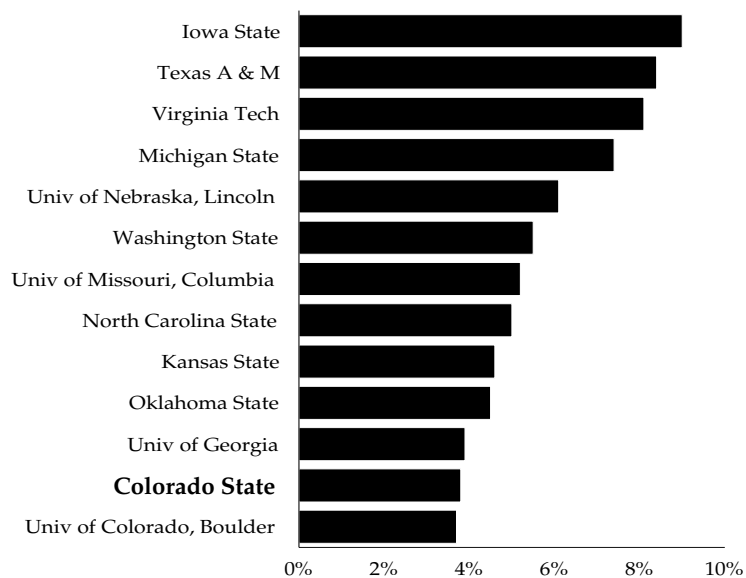
Note: Professional Veterinary Medicine is excluded from the international graduate student enrollment chart.

Students by Geographical Area

Top Ten Countries of Origin for International Students

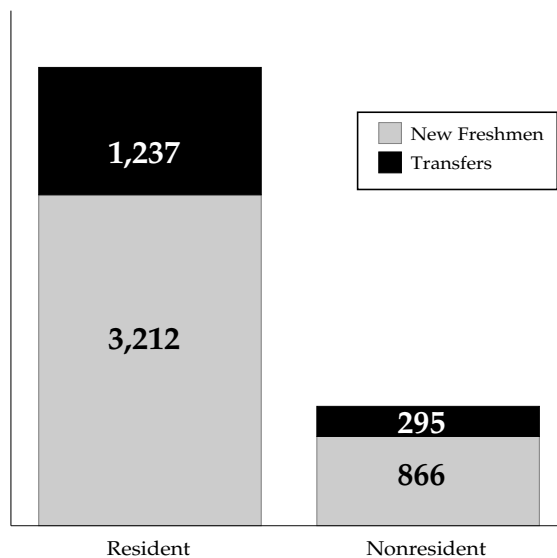


Comparison of Peer Institutions International Students



New Undergraduate Student Profile

New Undergraduates by Residency



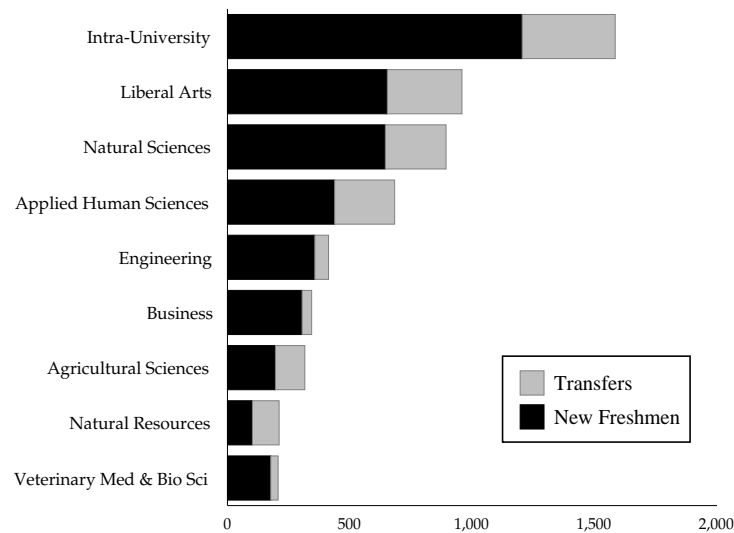
Total New Undergraduates = 5,610

New Freshmen Profile

New Freshmen	4,078
Percent of Admitted Students Who Enroll	42%
Mean High School Percentile Rank	73
Mean High School GPA	3.54
Mean ACT Composite	24.4
Mean SAT Verbal	557
Mean SAT Math	563
Mean CCHE Index (1996 Index)	110.2
Mean CCHE Index (2004 Index)	114.2

New Undergraduate Student Profile

New Undergraduates by College

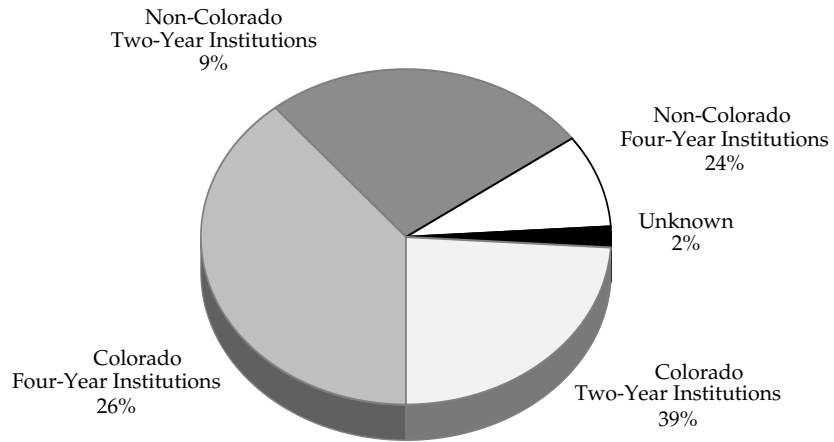


History of First-Time Freshmen Enrollment

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Five-Year Change
Men	1,414	1,648	1,692	1,747	1,848	31%
Women	1,900	2,072	2,137	2,055	2,230	17%
Full-Time	3,229	3,637	3,760	3,745	4,023	25%
Part-Time	85	83	69	57	55	-35%
Resident	2,525	2,806	2,907	2,950	3,212	27%
Nonresident	789	914	922	852	866	10%
Minority	460	476	509	464	516	12%
Nonminority	2,854	3,244	3,320	3,338	3,562	25%
Total First-Time Freshmen	3,314	3,720	3,829	3,802	4,078	23%

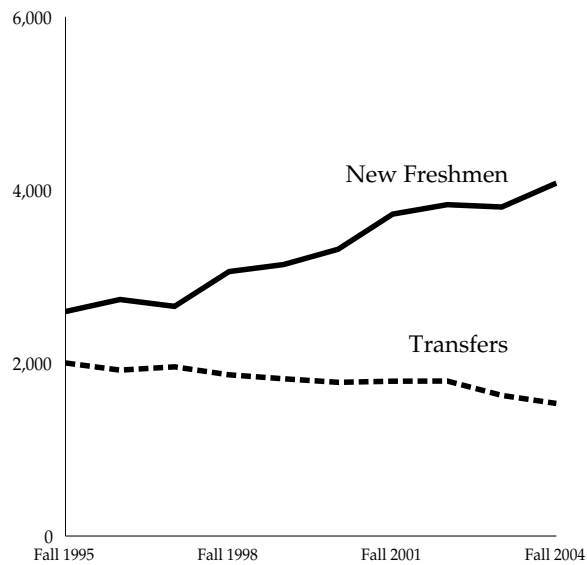
New Undergraduate Student Profile

Previous Institutions for Transfer Students



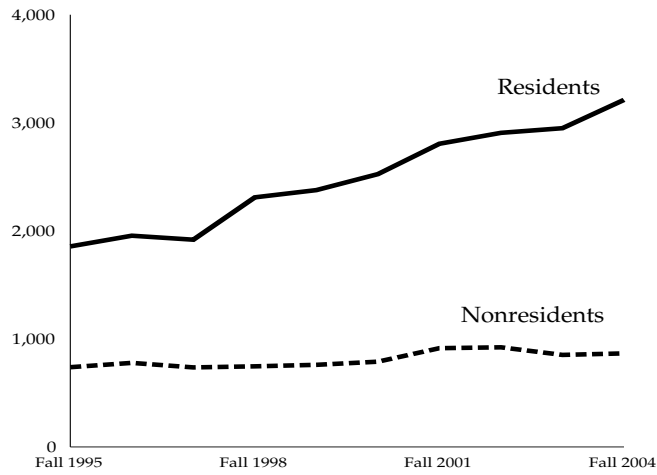
Total Transfers = 1,532

History of New Freshmen and Transfer Students

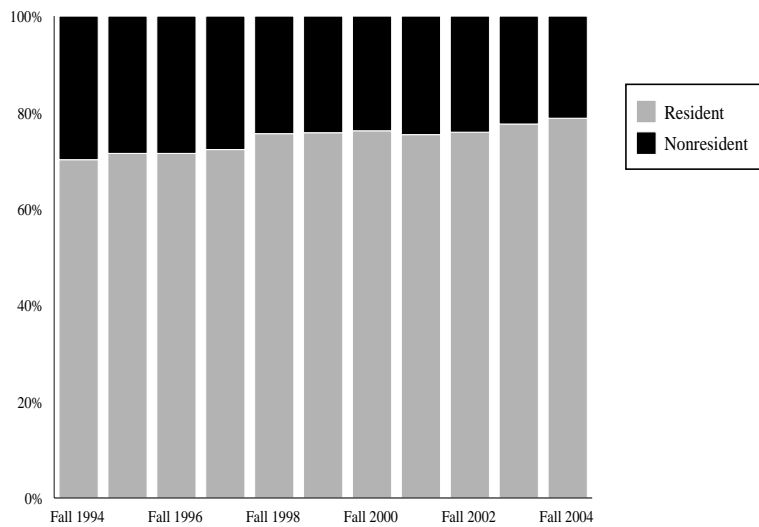


New Undergraduate Student Profile

History of New Freshmen by Residency

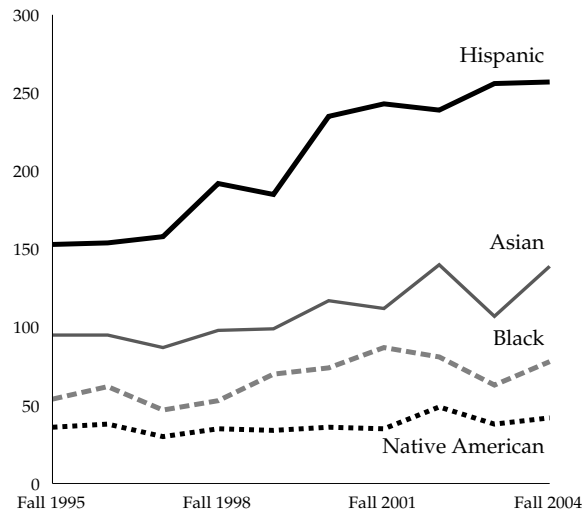


Percentage of New Freshmen by Residency

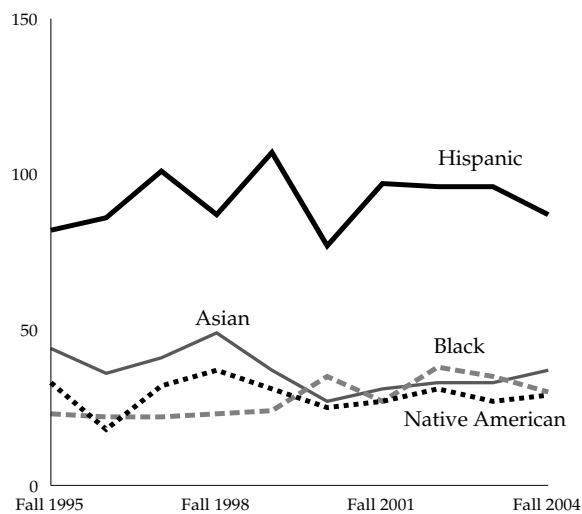


New Undergraduate Student Profile

History of Ethnicity of Entering Freshmen

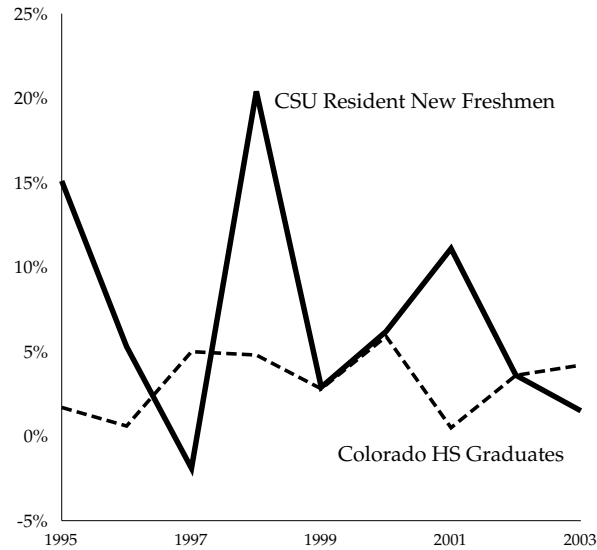


History of Ethnicity of Entering Transfer Students

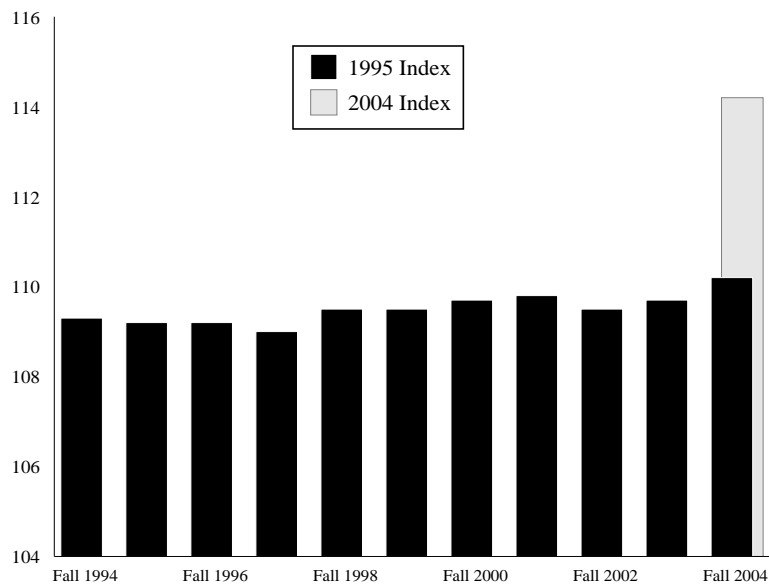


New Undergraduate Student Profile

CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



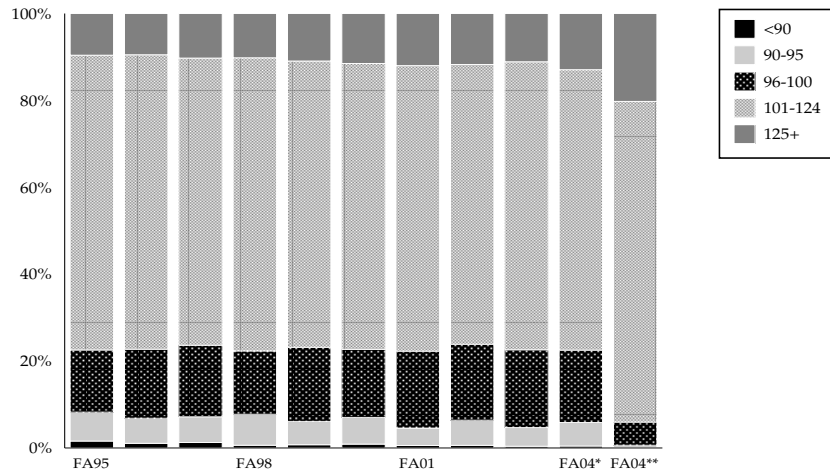
Average CCHE Index for New Freshmen



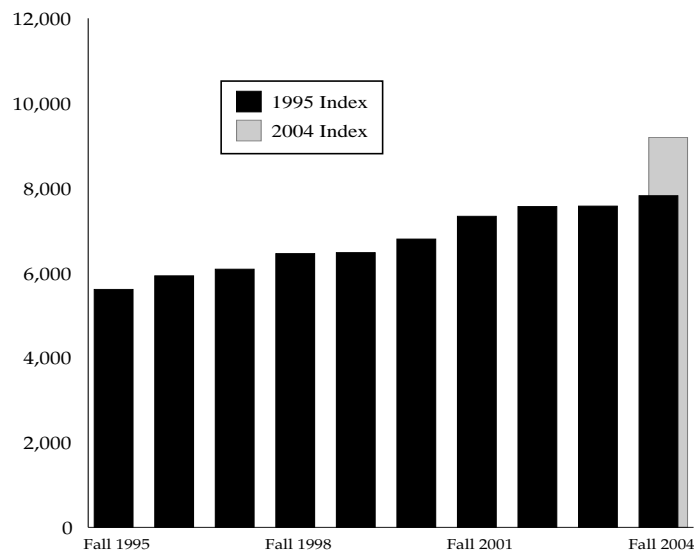
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores. The Colorado Commission on Higher Education recentered the CCHE Index in Fall 2004.

New Undergraduate Student Profile

CCHE Index for New Freshmen



Students Admitted with a CCHE Index of 101 or Higher



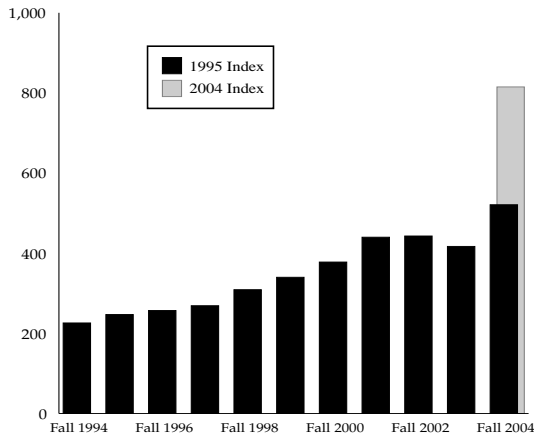
* 1995 Index

** 2004 Index

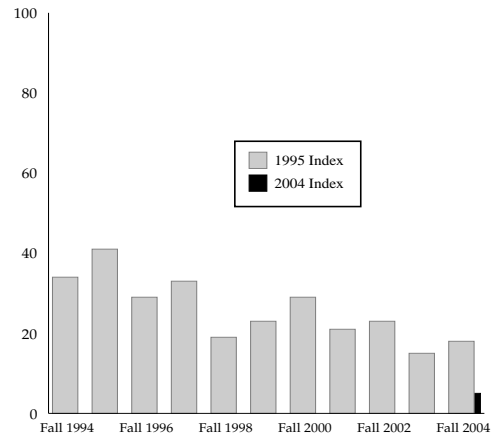
New Undergraduate Student Profile

New Freshmen By CCHE Index

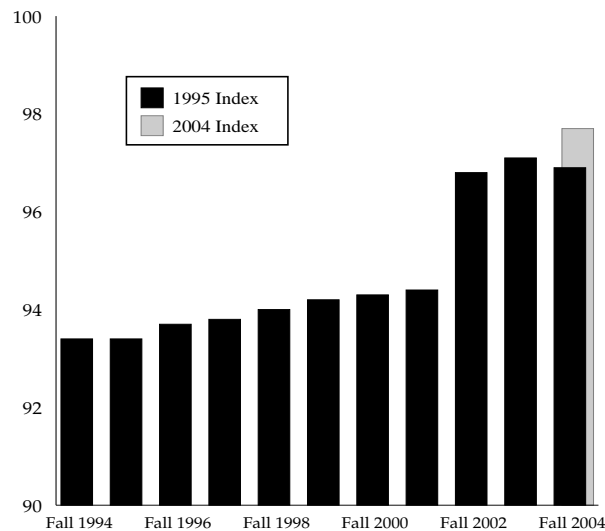
Index Higher Than 125



Index Less Than 90



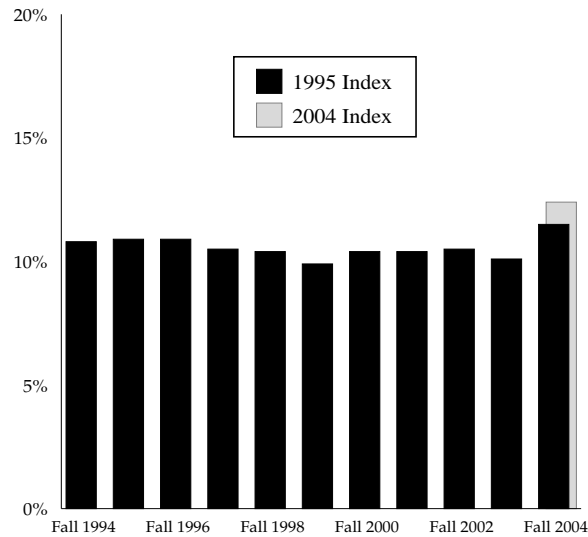
Average Index for New Freshmen in the Window



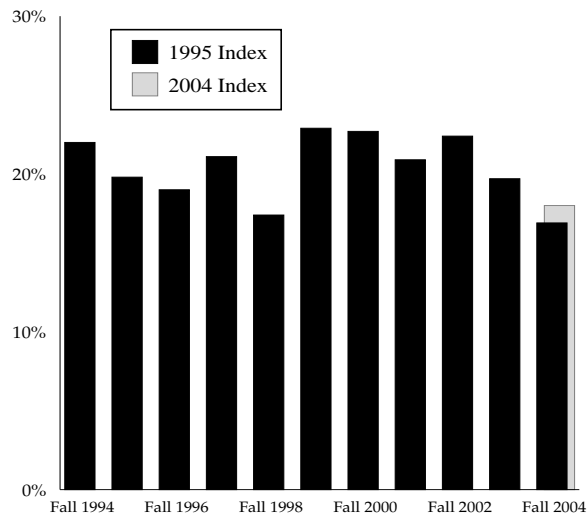
Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Student Profile

Percent of Regular New Freshmen Who are Ethnic Minorities



Percent of Window New Freshmen Who are Ethnic Minorities

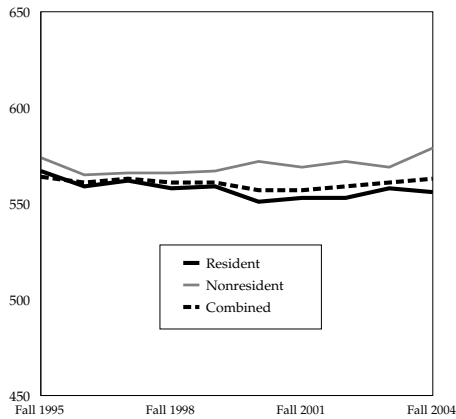


Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

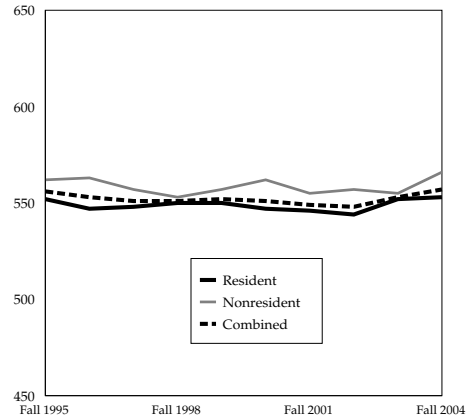
New Undergraduate Student Profile

New Freshmen

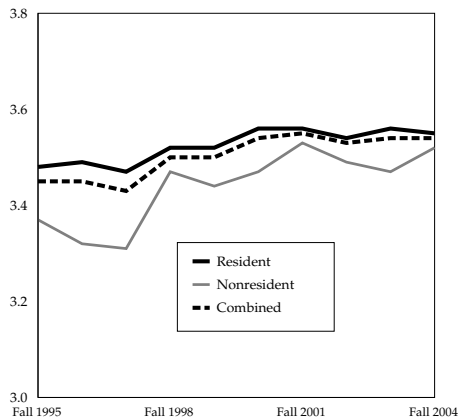
Average Scholastic Aptitude Test: Math



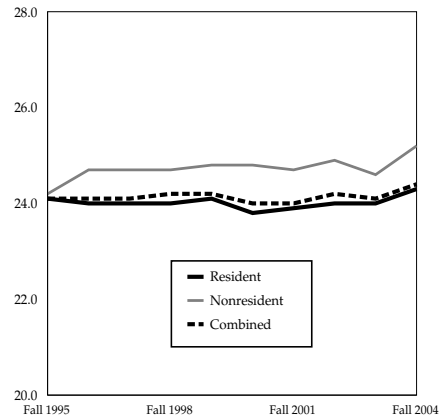
Average Scholastic Aptitude Test: Verbal



Average High School GPA



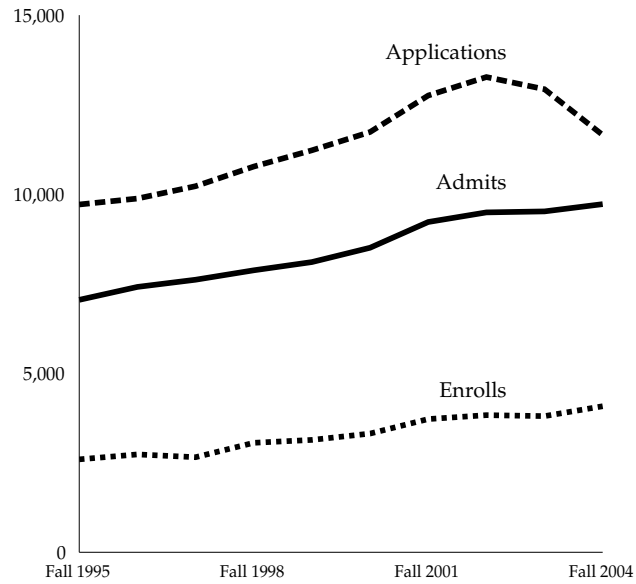
American College Testing Composite Scores



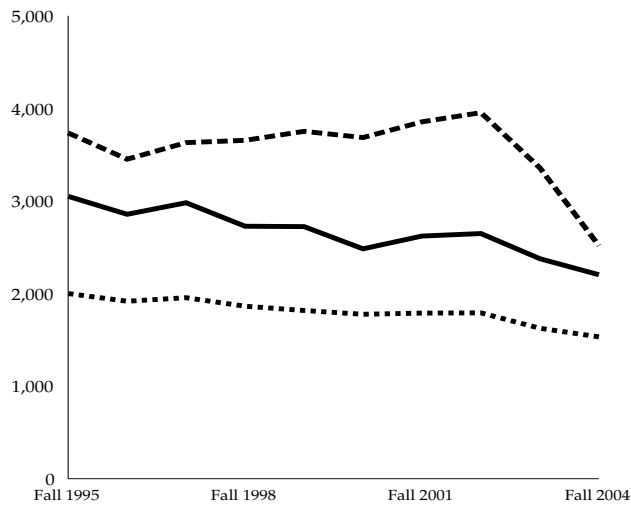
New Undergraduate Student Profile

Applications, Admits and Enrolls

Freshmen

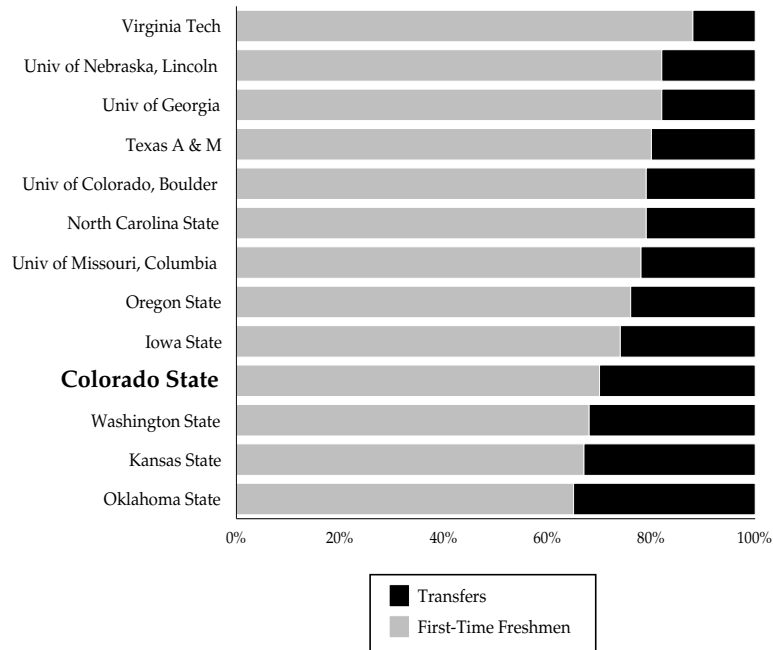


Transfers

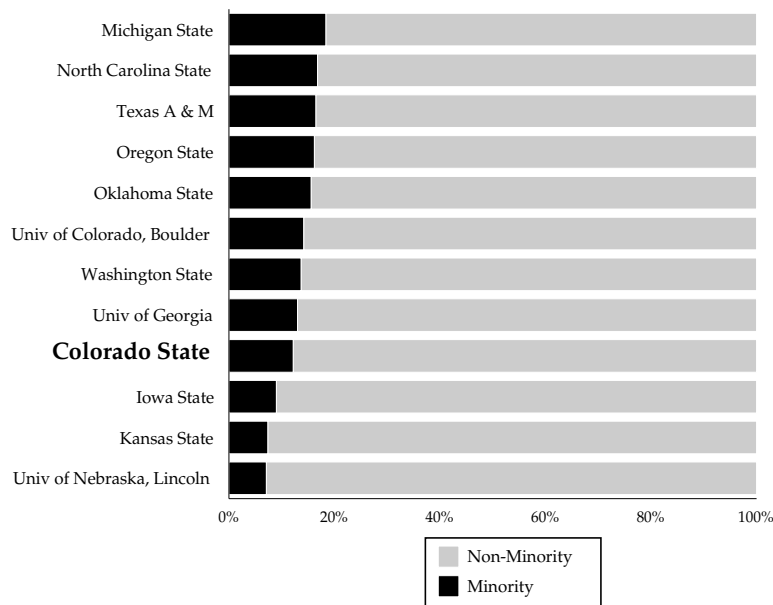


New Undergraduate Student Profile

Comparison of Peer Institutions New Student Enrollment



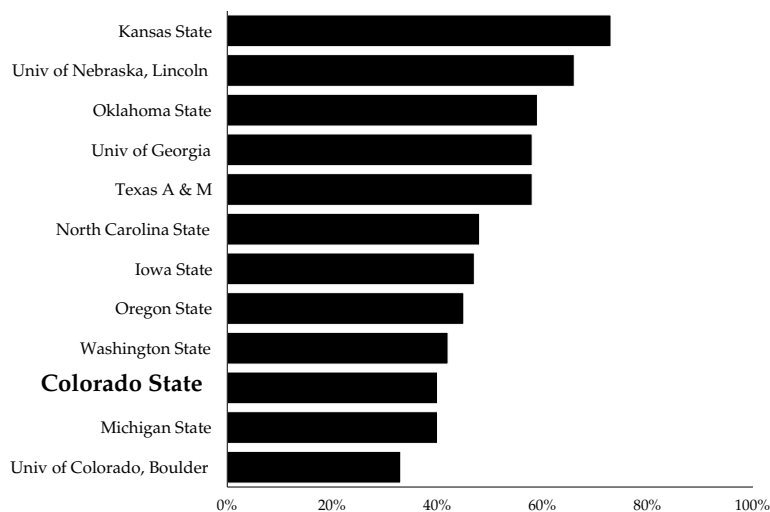
Entering Freshmen by Ethnicity



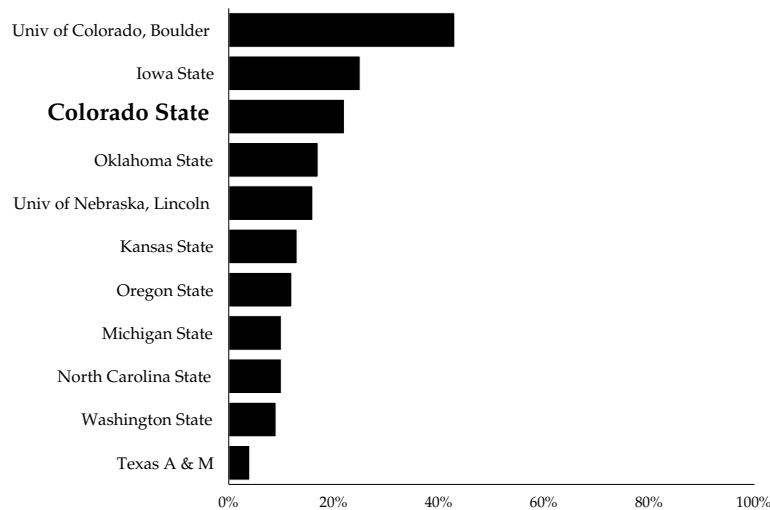
New Undergraduate Student Profile

Comparison of Peer Institutions

Yield Rate Freshmen Enrolls as a Percentage of Admits



Percentage of Entering Freshmen with Nonresident Status

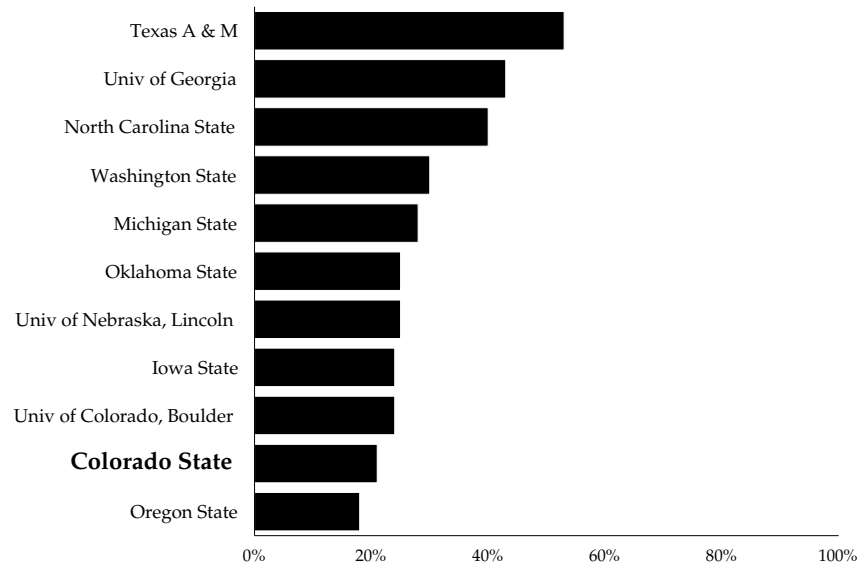


Note: International students are excluded from the Entering Freshmen with Nonresident Status graph.

New Undergraduate Student Profile

Comparison of Peer Institutions

Percent of Entering Freshmen in Top Tenth of High School Graduating Class

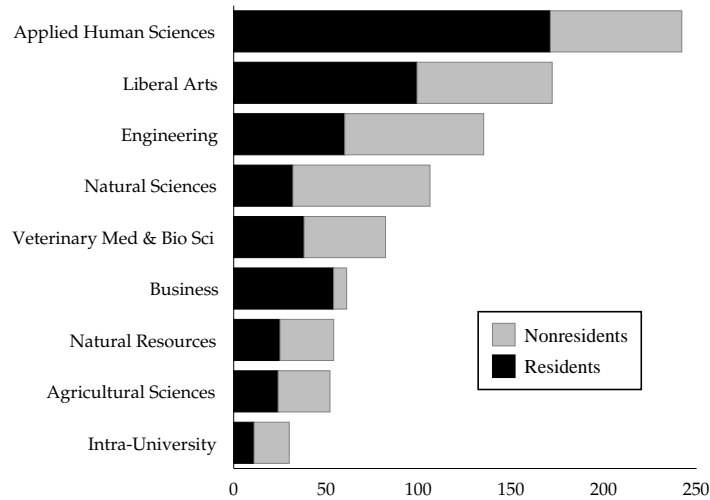


SAT Math and Verbal - 25th and 75th Percentile

	SAT Verbal 25th Percentile	SAT Verbal 75th Percentile	SAT Math 25th Percentile	SAT Math 75th Percentile
Colorado State University	500	600	510	610
Iowa State University	520	650	560	680
Michigan State University	500	620	520	650
North Carolina State University	530	630	570	670
Oklahoma State University	490	600	500	610
Oregon State University	470	590	490	610
Texas A & M	520	640	550	660
University of Colorado, Boulder	530	630	550	650
University of Georgia	550	650	560	650
University of Nebraska, Lincoln	520	650	520	660
Washington State University	470	580	480	590

New Graduate Student Profile

New Graduate Students by College



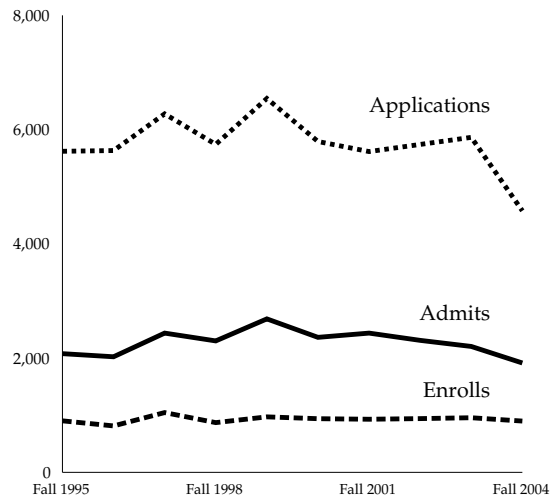
New Graduate Students by Gender and Level

	Master's		Doctorate		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	16	23	4	9	52
Applied Human Sciences	48	157	10	27	242
Business	38	23	--	--	61
Engineering	84	27	21	3	135
Intra-University	5	8	7	10	30
Liberal Arts	55	102	10	5	172
Natural Resources	28	19	3	4	54
Natural Sciences	24	22	40	20	106
Veterinary Med & Bio Sci	27	33	13	9	82
University Summary	325	414	108	87	934

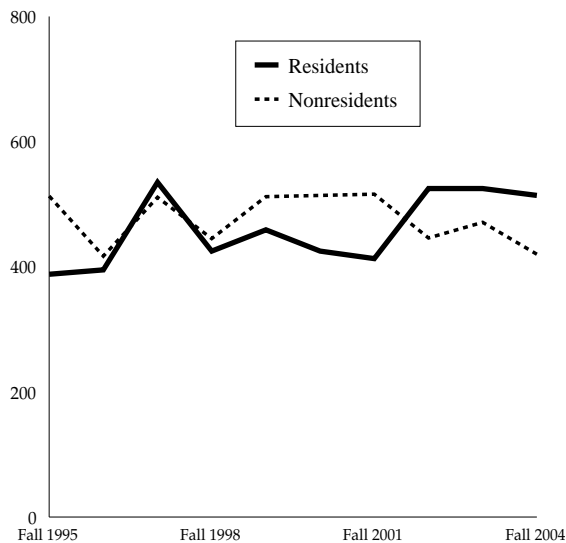
Note: All new graduate numbers include readmitted students.

New Graduate Student Profile

History of Graduate Applications, Admits and Enrolls



History of New Graduate Students by Residency



ACCESS/START-UP Students

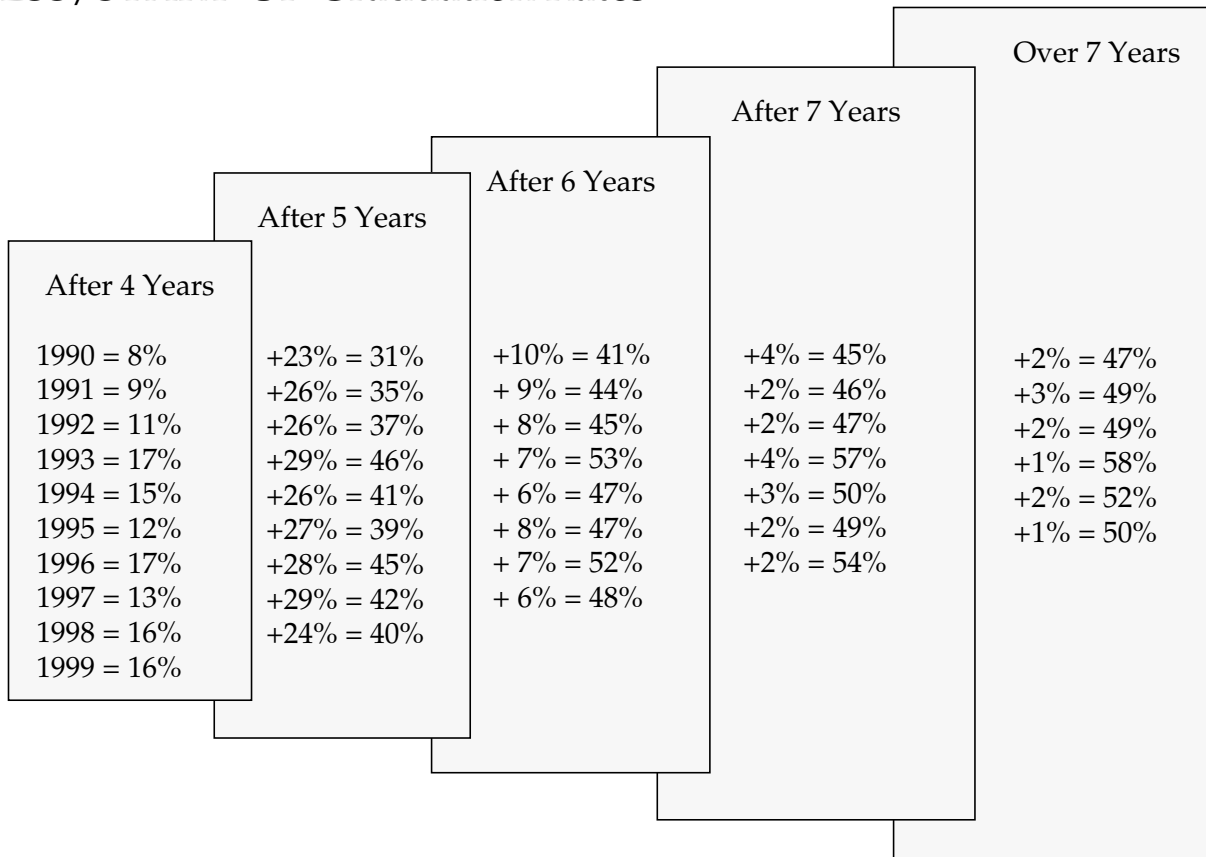
ACCESS/START-UP was a program that allowed students who did not meet regular admissions requirements, but showed potential, to take classes through Continuing Education. Many of these students were eventually accepted as resident instruction (RI) students. The persistence rates reflect the number of students who graduated and/or enrolled each semester as a percentage of the original entering ACCESS/START-UP class. ACCESS was changed to START-UP in Fall 2002. Resident START-UP students were required to pay resident tuition plus general fund support. The START-UP program was discontinued after Fall 2003.

Semester Persistence Profile for ACCESS/START-UP Students

Entered Fall	Starting ACCESS/START-UP	Spring Semester		Percent Returning as Resident Instruction (RI) Students by Semester:							
		Still in ACCESS/START-UP	Became RI	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring
1990	490	36%	56%	66%	62%	57%	55%	55%	54%	50%	47%
1991	749	37%	57%	66%	64%	56%	52%	53%	50%	48%	46%
1992	554	33%	58%	69%	66%	58%	54%	51%	50%	50%	49%
1993	416	27%	68%	72%	70%	62%	60%	62%	59%	58%	57%
1994	507	37%	54%	61%	60%	56%	54%	56%	54%	52%	52%
1995	399	34%	59%	64%	62%	58%	55%	56%	55%	53%	50%
1996	321	37%	55%	65%	64%	62%	59%	60%	60%	57%	55%
1997	356	33%	54%	66%	64%	59%	56%	56%	54%	52%	52%
1998	348	40%	52%	61%	62%	56%	49%	53%	52%	52%	51%
1999	519	39%	52%	59%	58%	55%	52%	54%	53%	52%	51%
2000	507	34%	58%	64%	64%	56%	51%	53%	52%		
2001	438	24%	70%	69%	65%	58%	55%	54%			
2002	276	25%	67%	64%	65%	60%					
2003	231	27%	65%	65%							

ACCESS/START-UP Students

ACCESS/START-UP Graduation Rates

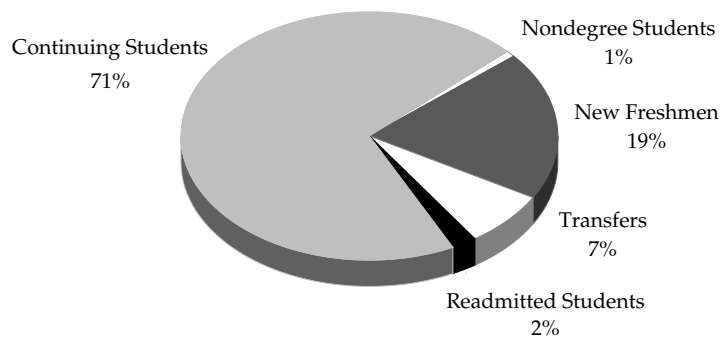


Students by Registration Type

Undergraduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New Freshmen	3,212	866	79%	4,078
Transfer Students	1,237	295	81%	1,532
Readmitted Students	391	62	86%	453
Continuing Students	12,191	2,619	82%	14,810
Nondegree Students	164	12	93%	176
University Summary	17,195	3,854	82%	21,049

Undergraduate Students by Registration Type



Graduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New and Readmitted Students	514	420	55%	934
Continuing Students	2,045	721	74%	2,766
Nondegree Students	86	9	91%	95
University Summary	2,645	1,150	70%	3,795

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Nondegree	Total Students
Agricultural Sciences	196	120	24	907	0	1,247
Applied Human Sciences	438	245	90	2,704	48	3,525
Business	305	39	25	1,693	0	2,062
Engineering	358	56	25	1,075	1	1,515
Intra-University	1,204	380	63	1,341	124	3,112
Liberal Arts	653	305	119	3,626	1	4,704
Natural Resources	102	109	23	751	0	985
Natural Sciences	645	248	72	2,385	2	3,352
Veterinary Med & Bio Sci	177	30	12	328	0	547
University Summary	4,078	1,532	453	14,810	176	21,049

History of Undergraduates by Registration Type

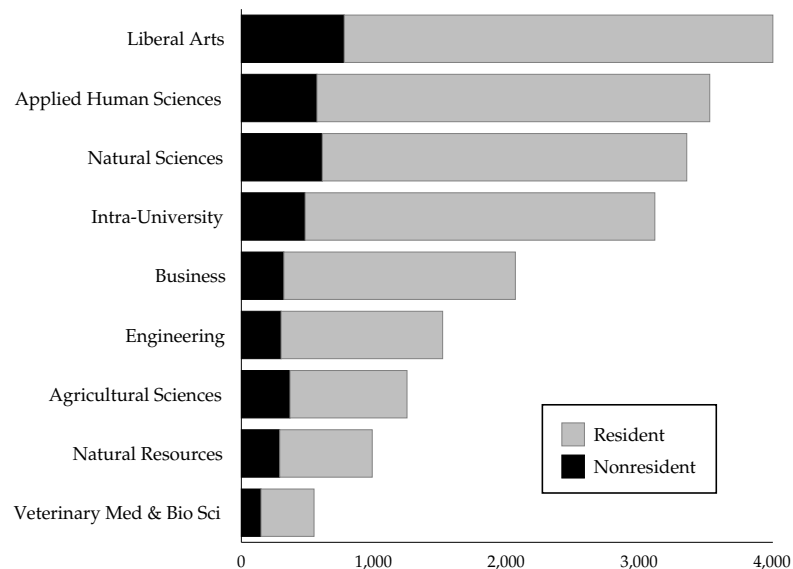
	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Ten-Year Change
New Freshmen	2,594	2,733	2,654	3,056	3,137	3,314	3,720	3,829	3,802	4,078	57%
Transfers	2,000	1,917	1,955	1,863	1,817	1,776	1,789	1,791	1,625	1,532	-23%
Readmits	527	515	508	438	449	412	466	516	474	453	-14%
Continuing	12,693	12,835	12,957	12,927	13,080	13,315	13,559	14,122	14,567	14,810	17%
Nondegree	322	451	377	323	316	258	365	310	210	176	-45%
Total	18,136	18,451	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	16%

Students by Residency

Students by Residency and College

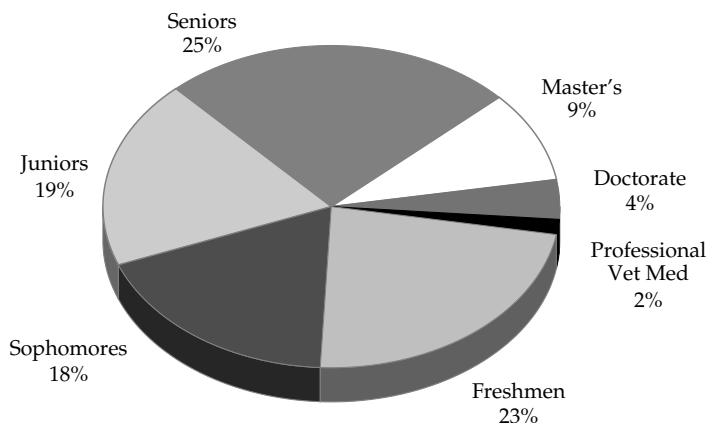
	Undergraduates			Graduates		
	Residents	Nonresidents	Percent Residents	Residents	Nonresidents	Percent Residents
Agricultural Sciences	881	366	71%	163	67	71%
Applied Human Sciences	2,956	569	84%	763	152	83%
Business	1,742	320	84%	118	36	77%
Engineering	1,216	299	80%	287	292	50%
Intra-University	2,632	480	85%	181	57	76%
Liberal Arts	3,930	774	84%	426	147	74%
Natural Resources	696	289	71%	165	70	70%
Natural Sciences	2,743	609	82%	331	231	59%
Veterinary Med & Bio Sci	399	148	73%	211	98	68%
University Summary	17,195	3,854	82%	2,645	1,150	70%

Undergraduate Residency by College



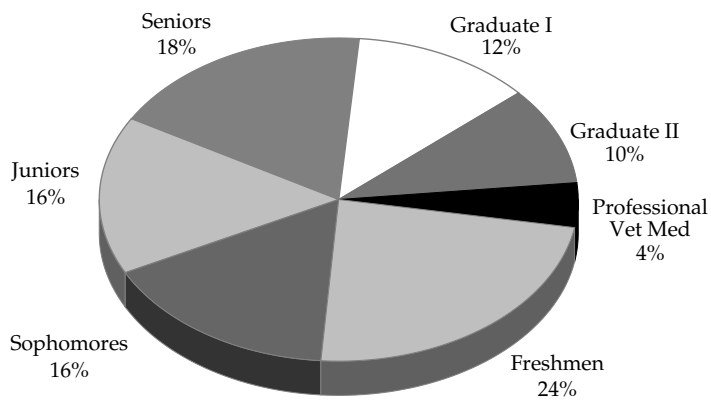
Students by Residency

Residents



Total = 20,145

Nonresidents



Total = 5,237

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1995	14,003	77%	4,133	23%
Fall 1996	14,464	78%	3,987	22%
Fall 1997	14,521	79%	3,930	21%
Fall 1998	14,747	79%	3,860	21%
Fall 1999	14,951	80%	3,849	21%
Fall 2000	15,246	80%	3,829	20%
Fall 2001	15,864	80%	4,035	20%
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%
Fall 2004	17,195	82%	3,854	18%

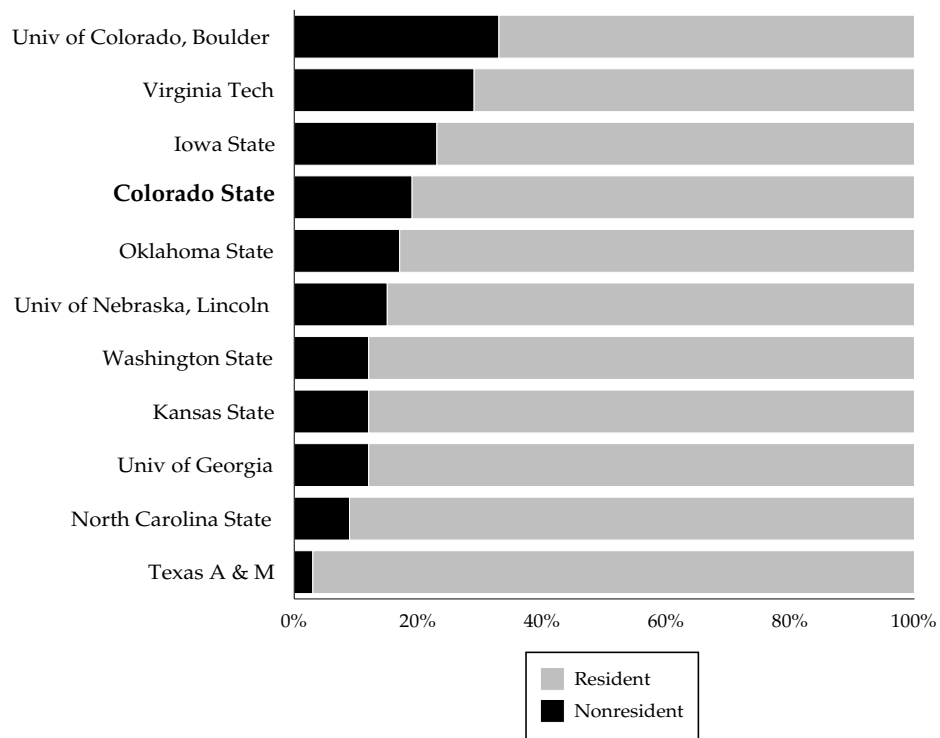
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1995	2,169	67%	1,088	33%
Fall 1996	2,105	70%	884	30%
Fall 1997	2,283	68%	1,078	32%
Fall 1998	2,282	68%	1,098	32%
Fall 1999	2,318	67%	1,134	33%
Fall 2000	2,323	67%	1,171	34%
Fall 2001	2,334	67%	1,173	33%
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%
Fall 2004	2,645	70%	1,150	30%

Note: PVM is excluded from graduate enrollment.

Students by Residency

Comparison of Peer Institutions Undergraduates by Residency

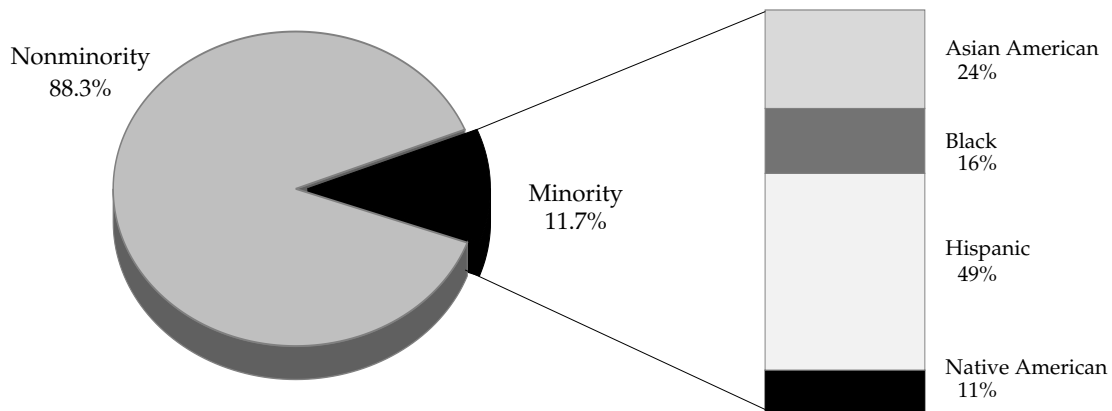


Students by Ethnic Origin

Ethnic Origin by College

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Agricultural Sciences	28	13	41	22	104	1,278	36	59	1,477
Applied Human Sciences	106	89	254	62	511	3,712	52	165	4,440
Business	71	24	111	14	220	1,870	58	68	2,216
Engineering	62	16	80	15	173	1,591	243	87	2,094
Intra-University	94	80	229	45	448	2,682	93	127	3,350
Liberal Arts	115	141	333	65	654	4,264	97	262	5,277
Natural Resources	15	7	38	17	77	1,045	25	73	1,220
Natural Sciences	141	78	245	47	511	3,036	206	161	3,914
Veterinary Med & Bio Sci	71	15	73	22	181	1,054	58	101	1,394
University Summary	703	463	1,404	309	2,879	20,532	898	1,103	25,382

Students by Ethnic Origin



Note: International students are excluded from the base population.

Students by Ethnic Origin

Student Ethnicity by Class

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Freshmen	191	125	388	62	766	4,884	46	162	5,858
Sophomores	128	90	275	68	561	3,810	21	155	4,547
Juniors	113	108	275	57	553	3,838	77	186	4,654
Seniors	161	100	313	73	647	5,015	80	248	5,990
Master's	52	23	83	28	186	1,825	278	196	2,485
Doctoral	29	16	42	10	97	750	365	98	1,310
Professional Vet Med	29	1	28	11	69	410	1	58	538
University Summary	703	463	1,404	309	2,879	20,532	868	1,103	25,382

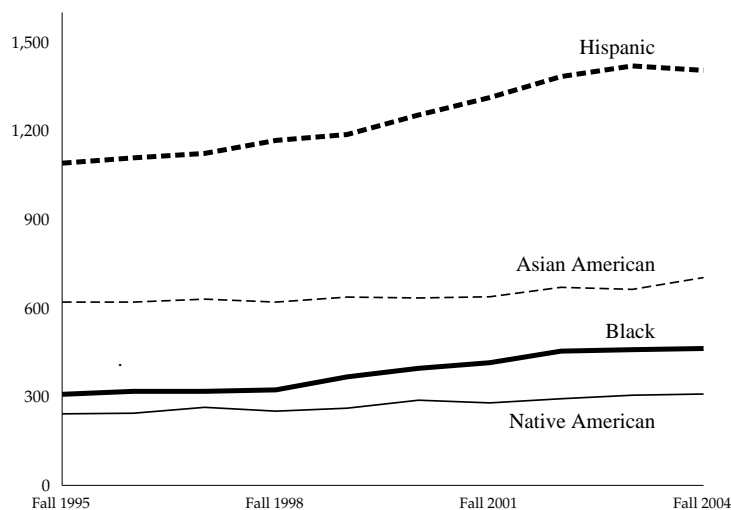
History of Student Ethnicity

	Minorities	Nonminorities
Fall 1991	9.2%	90.8%
Fall 1992	9.4%	90.6%
Fall 1993	9.9%	90.1%
Fall 1994	10.4%	89.6%
Fall 1995	10.6%	89.4%
Fall 1996	10.7%	89.3%
Fall 1997	10.8%	89.2%
Fall 1998	10.9%	89.1%
Fall 1999	11.2%	88.8%
Fall 2000	11.5%	88.5%
Fall 2001	11.5%	88.5%
Fall 2002	11.8%	88.2%
Fall 2003	11.8%	88.2%
Fall 2004	11.7%	88.3%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Total Ethnic Minority Student Enrollment



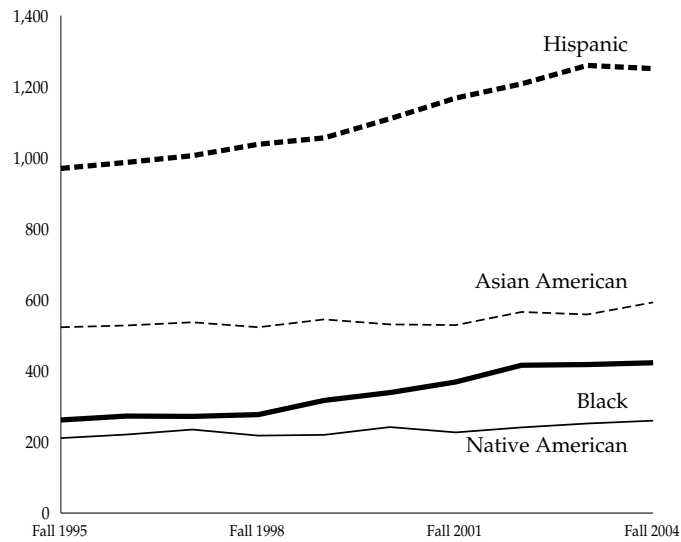
Ethnic Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Eight-Year Change
Agricultural Sciences	9.4%	9.4%	9.2%	8.3%	8.0%	7.0%	7.2%	7.4%	-2.0%
Applied Human Sciences	9.8%	10.0%	10.1%	10.7%	11.1%	10.8%	11.9%	11.8%	2.0%
Business	11.1%	11.6%	10.9%	11.3%	10.0%	10.2%	10.3%	9.9%	-1.2%
Engineering	11.3%	11.5%	11.2%	10.5%	9.5%	9.7%	9.1%	9.8%	-1.5%
Intra-University	12.3%	12.2%	14.0%	13.0%	14.1%	14.8%	14.4%	14.3%	2.0%
Liberal Arts	11.6%	11.1%	11.8%	12.7%	12.1%	12.7%	13.2%	13.3%	1.7%
Natural Resources	7.3%	7.6%	8.0%	8.9%	7.7%	6.9%	6.9%	7.0%	-0.3%
Natural Sciences	14.5%	13.5%	13.3%	13.4%	13.9%	13.6%	14.2%	13.8%	-0.7%
Veterinary Med & Bio Sci	15.2%	13.2%	14.3%	15.0%	14.1%	18.1%	15.9%	16.5%	1.3%
University Summary	11.2%	11.2%	11.5%	11.8%	11.5%	12.0%	12.2%	12.1%	0.9%

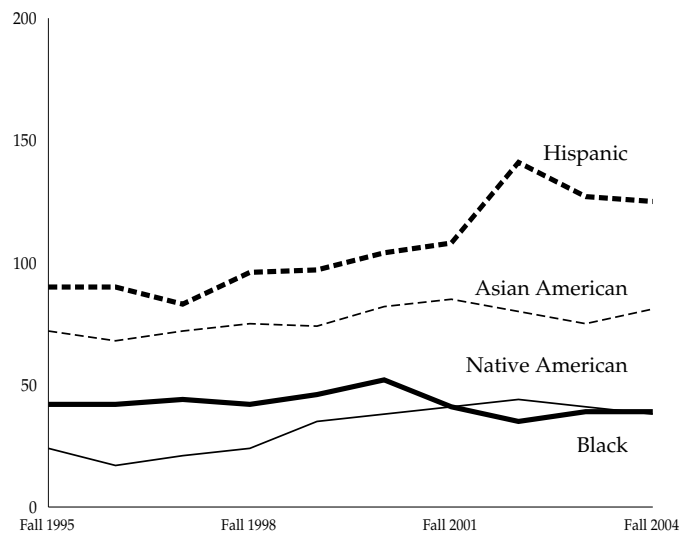
Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Undergraduate Ethnic Minority Student Enrollment

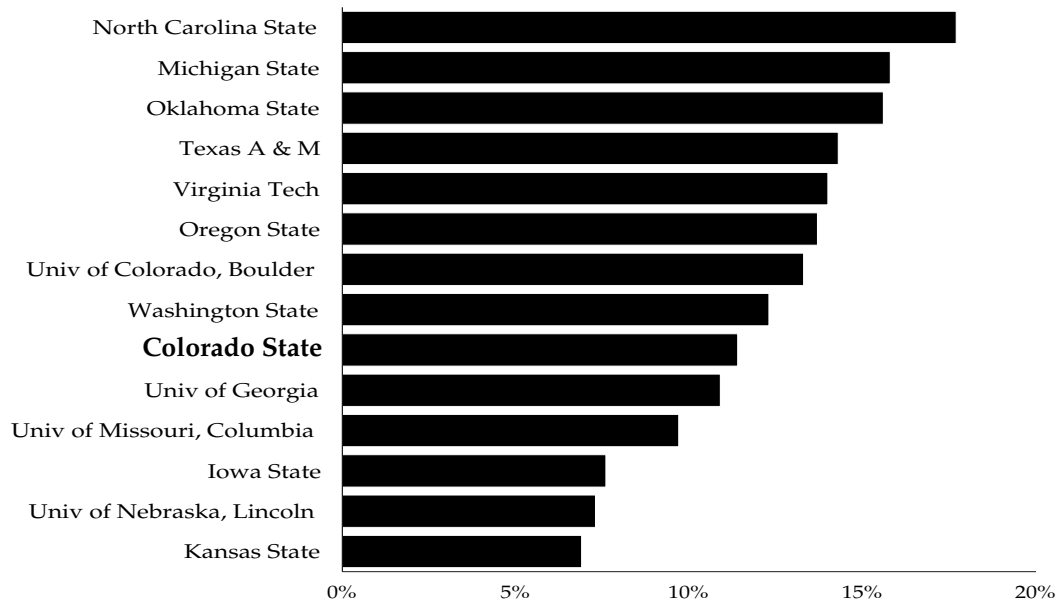


History of Graduate Ethnic Minority Student Enrollment



Students by Ethnic Origin

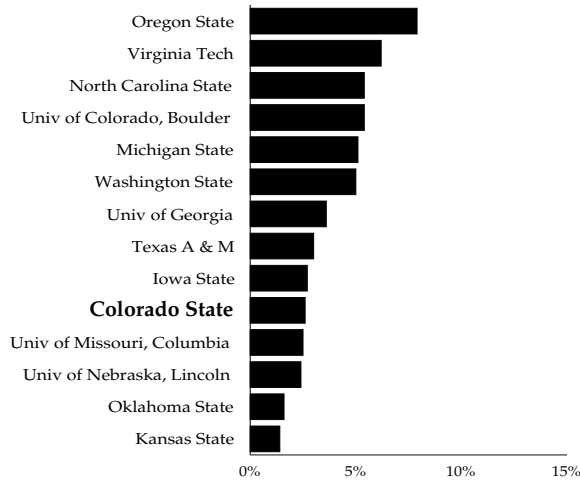
Comparison of Peer Institutions Students by Ethnicity



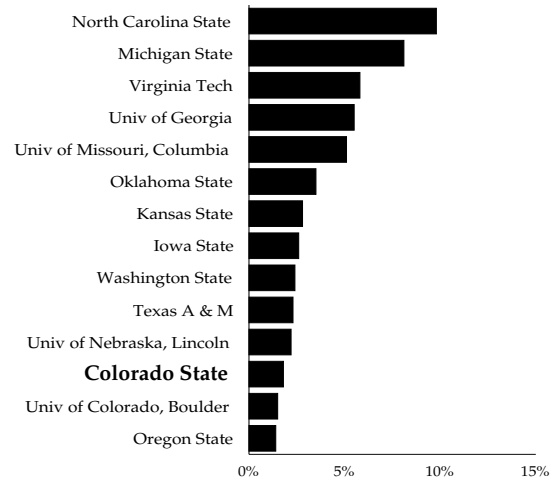
Students by Ethnic Origin

Comparison of Peer Institutions Students by Ethnicity

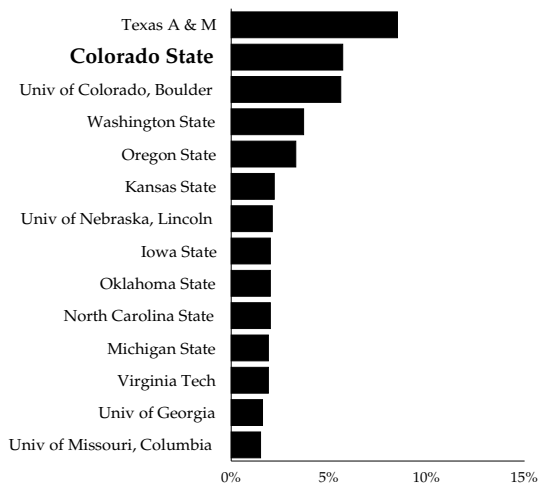
Asian American



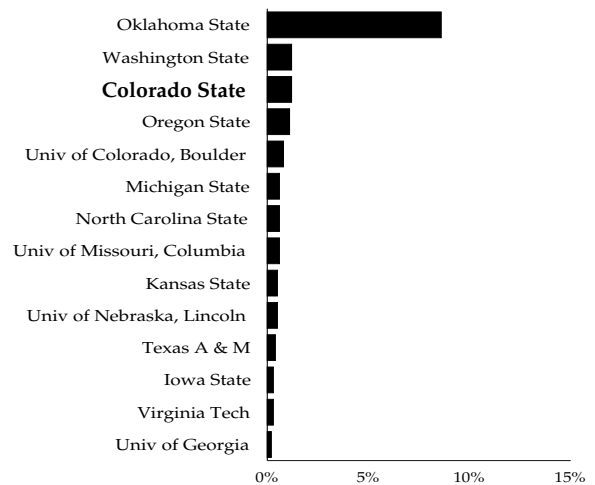
Black



Hispanic



Native American

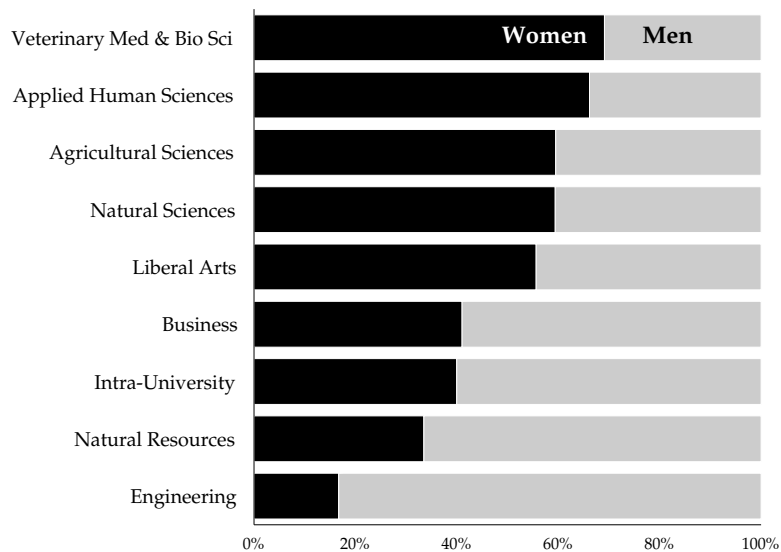


Students by Gender

Students by Gender and College

	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Agricultural Sciences	505	742	60%	118	112	49%
Applied Human Sciences	1,193	2,332	66%	261	654	71%
Business	1,216	846	41%	89	65	42%
Engineering	1,262	253	17%	457	122	21%
Intra-University	1,868	1,244	40%	102	136	57%
Liberal Arts	2,087	2,617	56%	245	328	57%
Natural Resources	655	330	34%	131	104	44%
Natural Sciences	1,361	1,991	59%	339	223	40%
Veterinary Med & Bio Sci	169	378	69%	139	170	55%
University Summary	10,316	10,733	51%	1,881	1,914	50%

Undergraduates by College



Students by Gender

Undergraduates by Gender and Full-Time/Part-Time Status

	Full-Time Men	Part-Time Men	Percent of Men who are Full-Time	Full-Time Women	Part-Time Women	Percent of Women who are Full-Time
Agricultural Sciences	450	55	89%	684	58	92%
Applied Human Sciences	1,057	136	89%	2,103	229	90%
Business	1,143	73	94%	801	45	95%
Engineering	1,159	103	92%	242	11	96%
Intra-University	1,691	177	91%	1,141	103	92%
Liberal Arts	1,893	194	91%	2,394	223	91%
Natural Resources	598	57	91%	300	30	91%
Natural Sciences	1,240	121	91%	1,824	167	92%
Veterinary Med & Bio Sci	153	16	91%	355	23	94%
University Summary	9,384	932	91%	9,844	889	92%

Undergraduates by Gender and Residency

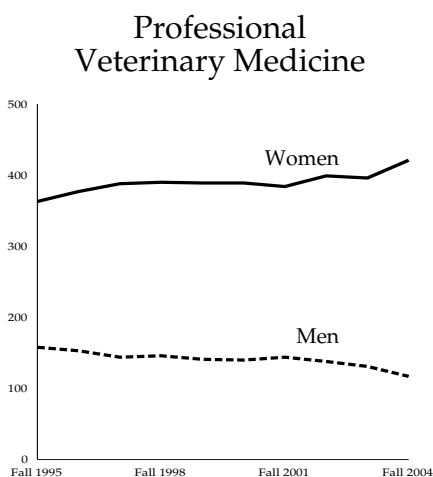
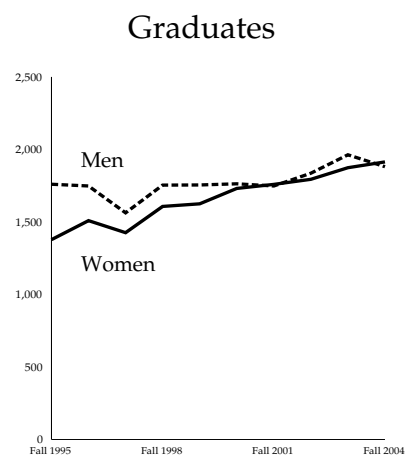
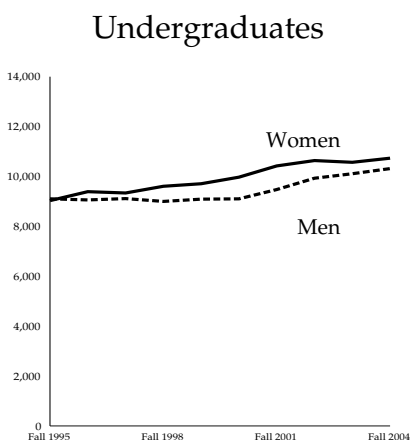
	Resident Men	Nonresident Men	Percent of Men who are Residents	Resident Women	Nonresident Women	Percent of Women who are Residents
Agricultural Sciences	410	95	81%	471	271	63%
Applied Human Sciences	996	197	83%	1,960	372	84%
Business	1,005	211	83%	737	109	87%
Engineering	1,022	240	81%	194	59	77%
Intra-University	1,547	321	83%	1,085	159	87%
Liberal Arts	1,742	345	83%	2,188	429	84%
Natural Resources	467	188	71%	229	101	69%
Natural Sciences	1,134	227	83%	1,609	382	81%
Veterinary Med & Bio Sci	128	41	76%	271	107	72%
University Summary	8,451	1,865	82%	8,744	1,989	81%

Students by Gender

History of Students by Gender

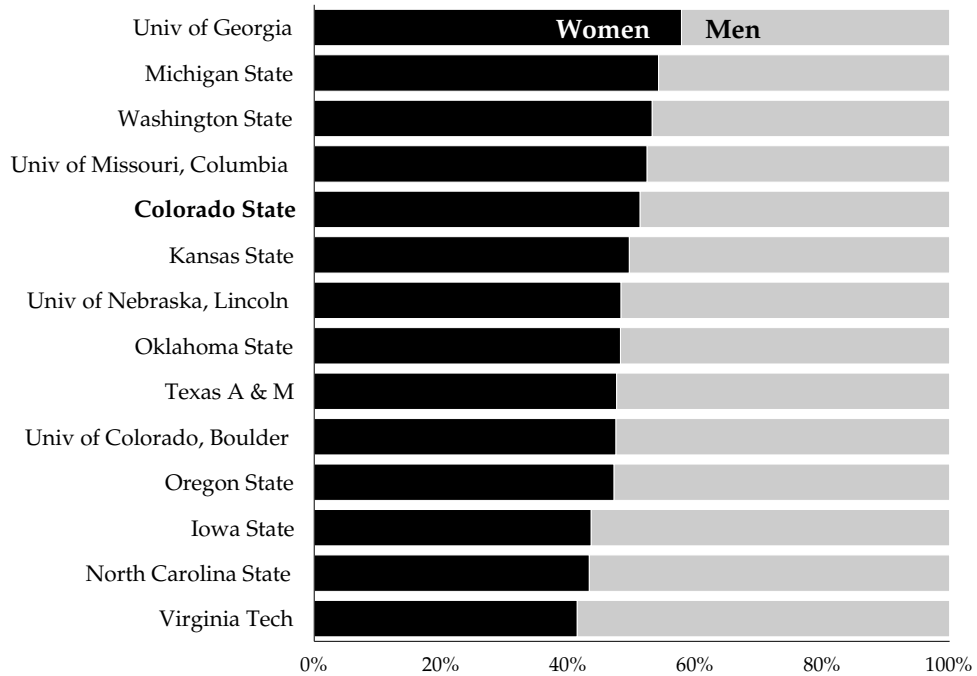
	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Fall 1993	8,993	8,482	48.5%	1,759	1,350	43.4%
Fall 1994	8,993	8,807	49.5%	1,760	1,378	43.9%
Fall 1995	9,104	9,032	49.8%	1,748	1,509	46.3%
Fall 1996	9,060	9,391	50.9%	1,563	1,426	47.7%
Fall 1997	9,113	9,338	50.6%	1,754	1,607	47.8%
Fall 1998	9,000	9,607	51.6%	1,755	1,625	48.1%
Fall 1999	9,091	9,709	51.6%	1,757	1,695	49.1%
Fall 2000	9,103	9,972	52.3%	1,763	1,731	49.5%
Fall 2001	9,476	10,423	52.4%	1,748	1,759	50.2%
Fall 2002	9,930	10,638	51.7%	1,836	1,794	49.4%
Fall 2003	10,110	10,568	51.1%	1,963	1,874	48.8%
Fall 2004	10,316	10,733	51.0%	1,881	1,914	50.4%

Students by Gender



Students by Gender

Comparison of Peer Institutions

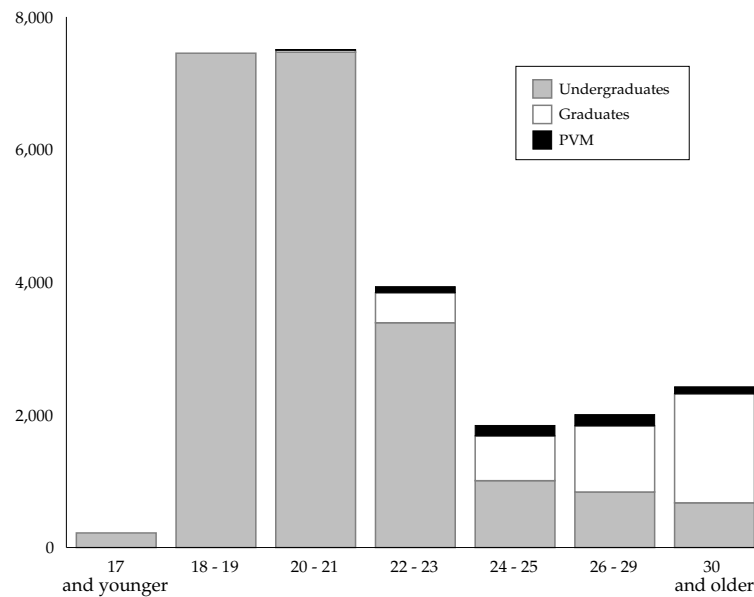


Students by Age

Students by Age

	Undergraduates	Graduates	Professional Veterinary Medicine	Total University
17 and younger	220	0	0	220
18 - 19	7,453	0	0	7,453
20 - 21	7,468	29	12	7,509
22 - 23	3,389	452	92	3,933
24 - 25	1,008	674	158	1,840
26 - 29	837	997	170	2,004
30 - 39	465	1,077	91	1,633
40 - 49	150	383	13	546
50 and older	59	183	2	244
Total	21,049	3,795	538	25,382
Mean Age	21	31	27	23

Students by Age

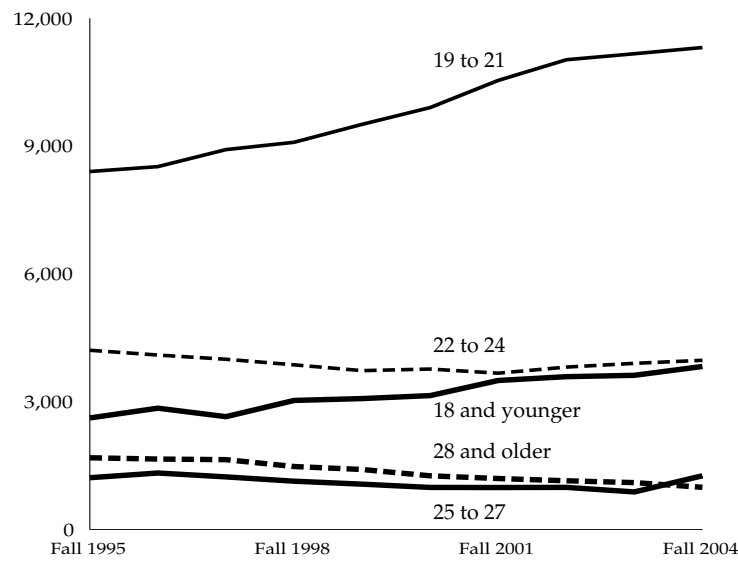


Students by Age

History of Undergraduate Enrollment by Age

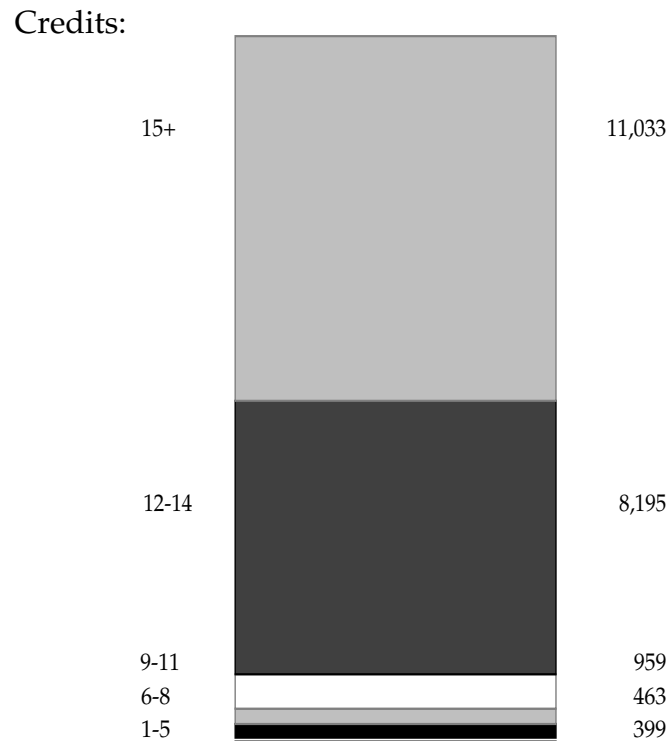
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Eight-Year Change
17 and younger	238	247	214	189	199	224	239	220	-8%
18 - 19	5,441	5,709	6,149	6,428	6,894	7,300	7,184	7,453	37%
20 - 21	5,888	6,163	6,221	6,431	6,947	7,090	7,364	7,468	27%
22 - 23	3,340	3,214	3,057	3,190	3,076	3,255	3,333	3,389	1%
24 - 25	1,150	1,121	1,119	1,013	1,013	983	946	1,008	-12%
26 - 29	1,160	1,052	1,002	902	885	900	859	837	-28%
30 - 39	818	729	694	632	610	558	507	465	-43%
40 - 49	346	304	278	231	220	199	182	150	-57%
50 and older	60	60	56	49	50	53	59	59	-2%
Not Reported	10	8	10	10	5	6	5	0	-100%
Total	18,451	18,607	18,800	19,075	19,899	20,568	20,678	21,049	14%
Mean Age	22	22	22	21	21	21	21	21	

History of Undergraduate Students by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

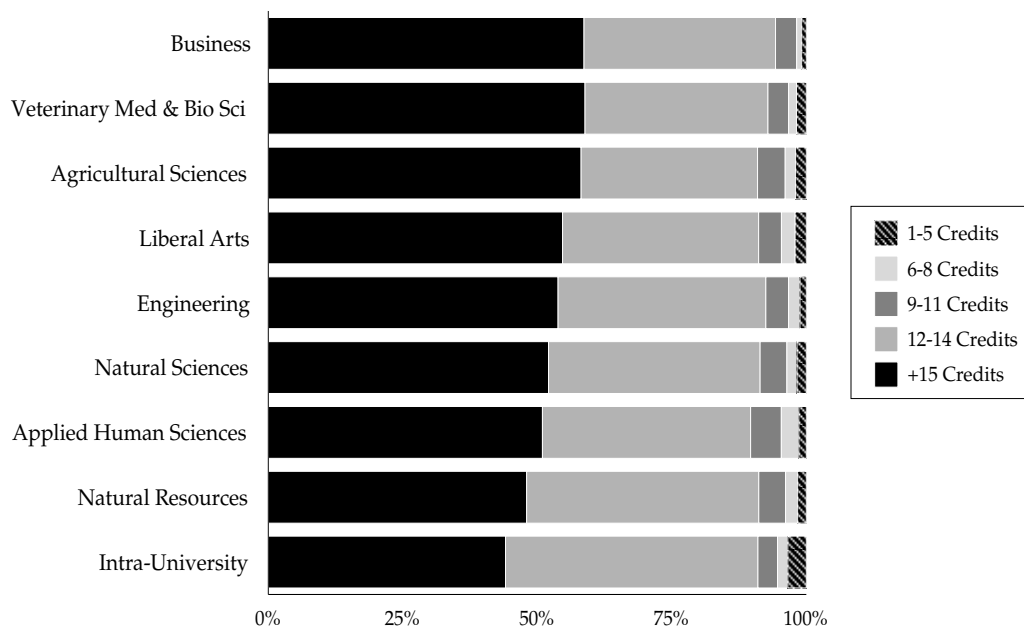


Full-Time Status

Fees	(6+ credits)	20,650
Tuition	(9+ credits)	20,187
Financial Aid	(12+ credits)	19,228
Graduation in 4 years	(15+ credits)	11,033

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



Undergraduates by Full-Time/Part-Time Status

	Full-Time Men	Part-Time Men	Men who are Full-Time	Full-Time Women	Part-Time Women	Women who are Full-Time
Agricultural Sciences	450	55	89%	684	58	92%
Applied Human Sciences	1,057	136	89%	2,103	229	90%
Business	1,143	73	94%	801	45	95%
Engineering	1,159	103	92%	242	11	96%
Intra-University	1,691	177	91%	1,141	103	92%
Liberal Arts	1,893	194	91%	2,394	223	91%
Natural Resources	598	57	91%	300	30	91%
Natural Sciences	1,240	121	91%	1,824	167	92%
Veterinary Med & Bio Sci	153	16	91%	355	23	94%
University Summary	9,384	932	91%	9,844	889	92%

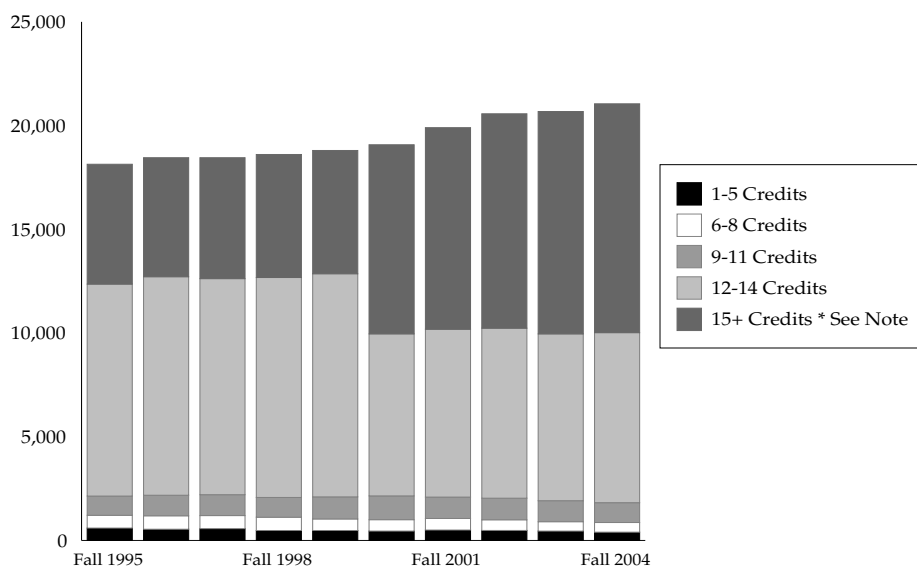
Note: The definition of full-time status for this section is any undergraduate student taking 12 or more credit hours.

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

	Full-Time Students	Part-Time Students	Students who are Part-Time
Fall 1993	15,646	1,829	10.5%
Fall 1994	15,740	2,060	11.6%
Fall 1995	15,995	2,141	11.8%
Fall 1996	16,272	2,179	11.8%
Fall 1997	16,246	2,205	12.0%
Fall 1998	16,534	2,073	11.1%
Fall 1999	16,701	2,099	11.2%
Fall 2000	16,928	2,147	11.3%
Fall 2001	17,809	2,090	10.5%
Fall 2002	18,531	2,037	9.9%
Fall 2003	18,763	1,915	9.3%
Fall 2004	19,228	1,821	8.7%

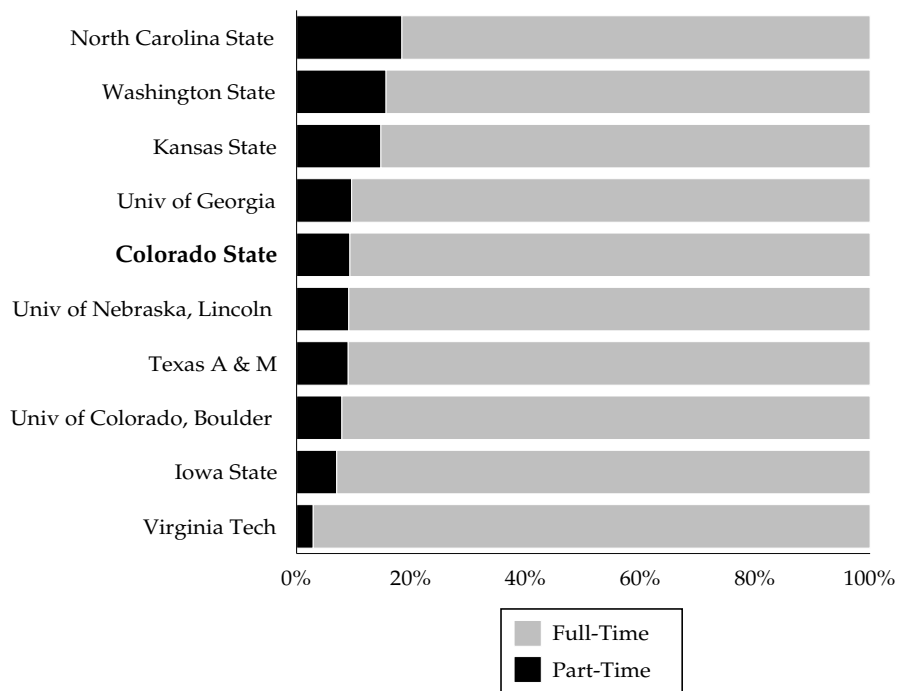
History of Undergraduates by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

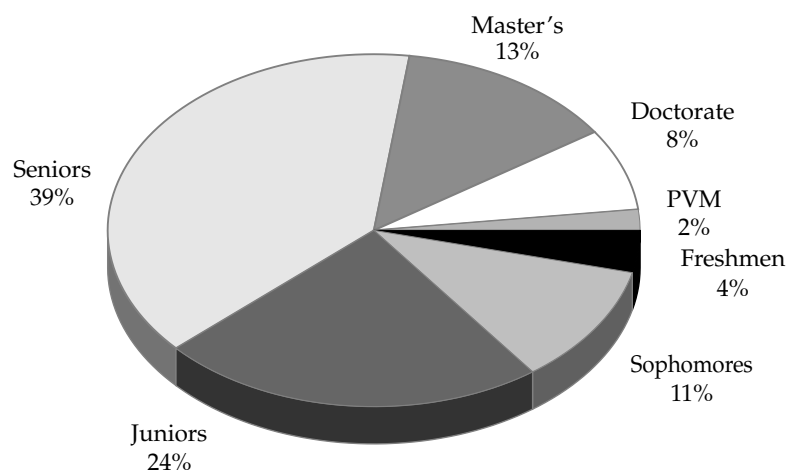
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions Undergraduates by Full-Time/Part-Time Status



Summer Session Enrollment

Enrollment by Student Class - Summer 2004



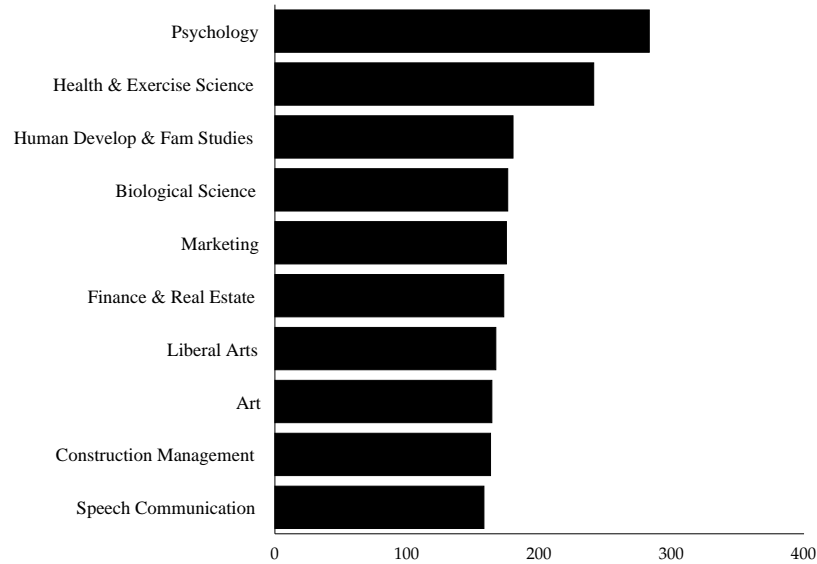
Total Enrollment = 7,126

Total Summer 2004 Enrollment by Residency

	Total Residents	Percent Who are Residents	Total Nonresidents	Percent Who are Nonresidents	Total Enrollment
Agricultural Sciences	279	79%	76	21%	355
Applied Human Sciences	1,279	87%	196	13%	1,475
Business	590	84%	115	16%	705
Engineering	279	69%	125	31%	404
Intra-University	648	85%	111	15%	759
Liberal Arts	1,265	83%	260	17%	1,525
Natural Resources	348	73%	126	27%	474
Natural Sciences	829	79%	215	21%	1,044
Veterinary Med & Bio Sci	276	72%	109	28%	385
University Summary	5,793	81%	1,333	19%	7,126

Summer Session Enrollment

Undergraduate Majors with the Highest Number of Students Enrolled - Summer 2004



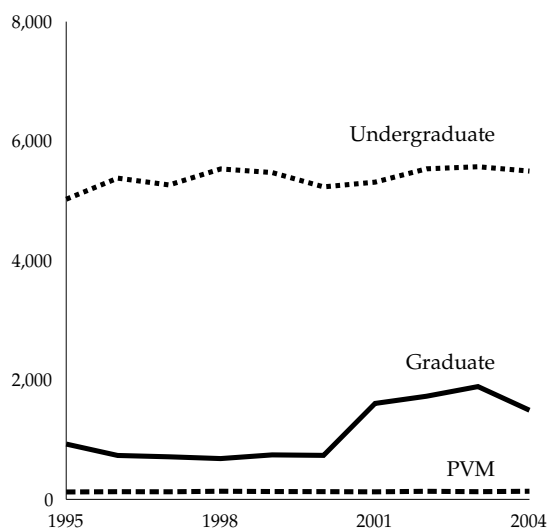
Graduate Student Continuous Registration

	Graduate Students
Agricultural Sciences	68
Applied Human Sciences	111
Business	22
Engineering	119
Intra-University	59
Liberal Arts	102
Natural Resources	59
Natural Sciences	137
Veterinary Med & Bio Sci	105
Total	782

Note: A new policy was implemented in Summer 2004 which does not require graduate students to register under the Continuous Registration procedure for summer terms unless they plan to graduate during that term.

Summer Session Enrollment

History of Summer Session Enrollment



History of Summer Session Enrollment

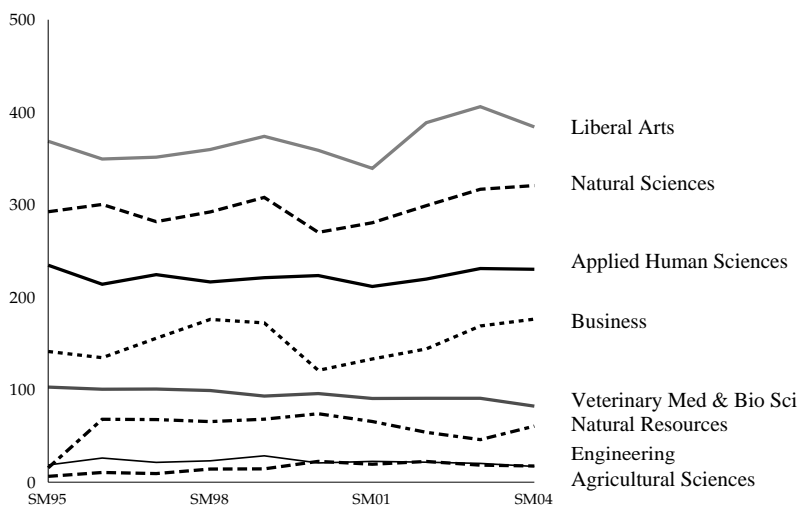
	Summer 1995	Summer 1996	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Ten-Year Change
Agricultural Sciences	370	385	379	355	405	385	419	385	416	355	-4%
Applied Human Sciences	1,345	1,338	1,296	1,375	1,359	1,342	1,393	1,464	1,510	1,475	10%
Business	531	539	602	636	692	640	579	655	705	705	33%
Engineering	252	242	209	242	262	289	418	517	501	404	60%
Intra-University	1,029	951	982	917	892	752	860	972	919	759	-26%
Liberal Arts	1,199	1,149	1,121	1,229	1,212	1,169	1,299	1,384	1,484	1,525	27%
Natural Resources	268	491	439	467	446	438	520	432	449	474	77%
Natural Sciences	730	771	712	756	744	760	1,116	1,135	1,122	1,044	43%
Veterinary Med & Bio Sci	352	377	365	375	337	325	440	453	482	385	9%
Total	6,076	6,243	6,105	6,352	6,349	6,100	7,044	7,397	7,588	7,126	17%

Summer Session Enrollment

History of Summer Session FTE

	Summer 1995	Summer 1996	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004	Ten-Year Change
Agricultural Sciences	18.6	26.1	21.4	23.1	28.5	20.8	22.5	21.6	20.3	17.0	-9%
Applied Human Sciences	234.6	214.3	224.4	216.5	221.1	223.4	211.6	219.6	231.0	230.2	-2%
Business	141.3	134.6	155.6	176.0	172.2	120.9	133.2	144.1	168.9	176.3	25%
Engineering	6.3	10.5	9.3	14.2	14.4	22.5	19.4	22.4	18.4	17.5	178%
Intra-University	0.4	1.7	0.8	0.4	0.5	0.8	0.8	3.4	0.3	0.3	-25%
Liberal Arts	368.6	349.4	351.4	359.7	373.9	358.8	339.3	388.7	406.0	384.1	4%
Natural Resources	15.5	68.0	67.7	65.5	68.1	74.0	65.6	53.9	46.0	60.6	291%
Natural Sciences	292.4	300.3	281.7	292.2	307.9	270.1	280.5	299.0	316.7	320.7	10%
Veterinary Med & Bio Sci	102.8	100.5	100.7	99.1	93.1	95.8	90.5	90.7	90.7	82.2	-20%
University Summary	1,180.4	1,205.3	1,212.9	1,246.6	1,279.7	1,187.1	1,163.3	1,243.4	1,298.3	1,289.0	9%

Summer Session FTE



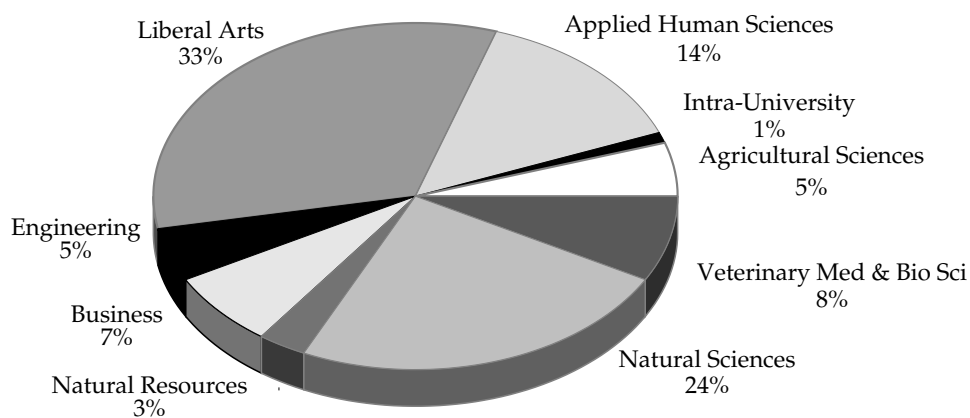
Note: FTE is calculated by dividing student credits hours by 30. PVM is included.

Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic-Year 2003-04

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total
Agricultural Sciences	12,454.1	13,745.7	2,193.5	868.0	-	29,261.3
Applied Human Sciences	36,720.0	38,539.6	13,218.1	1,514.0	-	89,991.6
Business	15,196.0	29,149.0	2,191.3	0.0	-	46,536.3
Engineering	7,274.0	15,270.0	5,850.8	1,982.9	-	30,377.7
Intra-University	2,190.0	2,154.0	25.0	0.0	-	4,369.0
Liberal Arts	144,361.0	61,721.8	6,735.0	578.0	-	213,395.8
Natural Resources	8,299.0	11,487.1	2,647.2	371.9	-	22,805.2
Natural Sciences	104,103.0	36,188.0	6,898.4	3,451.4	-	150,640.8
Veterinary Med & Bio Sci	9,479.9	15,268.9	3,361.9	3,359.6	20,957.0	52,427.3
University Total	340,077.0	223,524.1	43,121.1	12,125.9	20,957.0	639,805.1

Percentage of Student Credit Hours by College



Total Student Credit Hours = 639,805.1

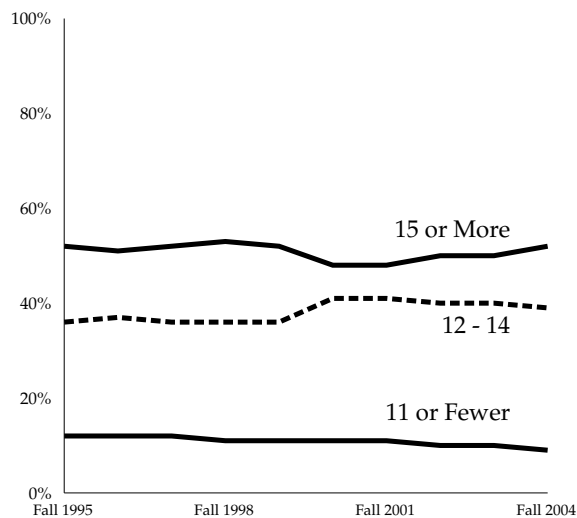
Note: Course credit reassignment is included.

Student Credit Hour Production

Average Credit Hour Load - Fall 2004

	All Undergraduates	New Freshmen
Agricultural Sciences	14.6	15.4
Applied Human Sciences	14.0	14.6
Business	14.1	14.4
Engineering	14.3	14.7
Intra-University	13.5	14.1
Liberal Arts	14.0	14.5
Natural Resources	14.1	14.2
Natural Sciences	14.2	14.6
Veterinary Med & Bio Sci	14.6	14.9
University Average	14.0	14.5

Distribution of Credit Hours for Undergraduates

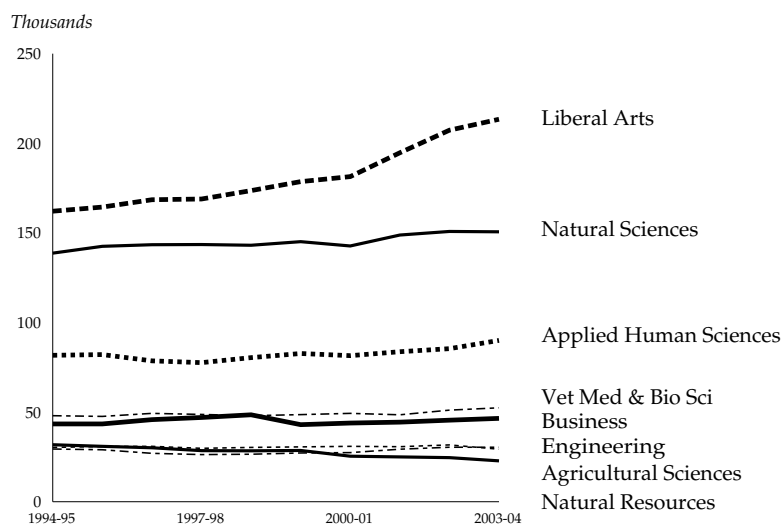


Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Agricultural Sciences	30,868.1	29,785.0	30,323.4	30,641.2	30,918.4	30,690.7	31,652.0	29,261.3	-5%
Applied Human Sciences	78,560.9	77,560.5	80,392.6	82,704.8	81,473.5	83,693.8	85,448.2	89,991.6	15%
Business	45,791.0	47,018.0	48,472.0	42,982.0	43,908.0	44,406.0	45,527.0	46,536.3	2%
Engineering	26,974.5	26,349.3	26,525.6	27,192.7	27,380.7	29,293.8	30,397.9	30,377.7	13%
Intra-University	2,081.5	1,655.4	1,789.0	1,800.8	3,205.0	4,024.8	4,539.4	4,369.0	110%
Liberal Arts	168,478.5	168,854.7	173,639.6	178,605.7	181,412.3	194,695.1	207,278.0	213,395.8	27%
Natural Resources	30,144.4	28,542.9	28,363.6	28,565.7	25,392.3	25,048.2	24,558.1	22,805.2	-24%
Natural Sciences	143,399.0	143,502.2	143,103.9	145,069.1	142,690.7	148,771.9	150,760.5	150,640.8	5%
Veterinary Med & Bio Sci	49,353.7	48,622.2	48,002.3	48,668.4	49,261.5	48,512.0	51,137.1	52,427.3	6%
University Summary	575,651.6	571,890.2	580,612.0	586,230.4	585,642.4	609,136.3	631,298.2	639,805.1	11%

Ten-Year History of Total Student Credit Hour Production

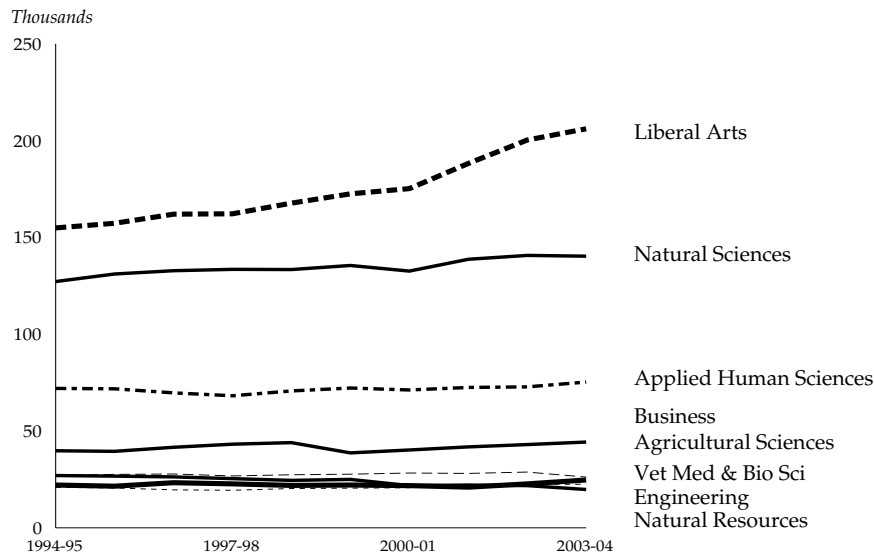


Student Credit Hour Production

Undergraduate Student Credit Hours by Course Level and College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Agricultural Sciences	27,842.0	26,756.9	27,406.1	27,698.8	28,321.0	28,106.5	28,756.3	26,199.8	-6%
Applied Human Sciences	69,748.0	68,245.6	70,703.5	72,228.3	71,159.9	72,494.3	72,831.3	75,259.6	8%
Business	41,631.0	43,204.0	44,001.0	38,719.0	40,231.0	41,834.0	43,013.0	44,345.0	7%
Engineering	19,585.8	19,356.8	20,331.4	20,527.2	20,706.9	22,253.6	22,499.1	22,544.0	15%
Intra-University	2,034.1	1,559.9	1,720.9	1,755.0	3,147.0	3,754.0	4,182.0	4,344.0	114%
Liberal Arts	162,032.2	162,185.2	167,747.1	172,492.0	175,217.5	188,166.5	200,285.5	206,082.8	27%
Natural Resources	26,252.0	25,380.4	24,531.4	24,964.2	21,843.6	22,082.6	21,802.1	19,786.1	-25%
Natural Sciences	132,818.3	133,493.1	133,379.6	135,467.7	132,611.9	138,719.2	140,665.9	140,291.0	6%
Veterinary Med & Bio Sci	23,261.7	22,714.1	21,934.0	22,091.9	21,807.5	20,995.5	22,717.8	24,748.8	6%
University Summary	505,205.1	502,896.0	511,755.0	515,944.1	515,046.2	538,406.2	556,752.9	563,601.1	12%

Undergraduate Student Credit Hour Production by College

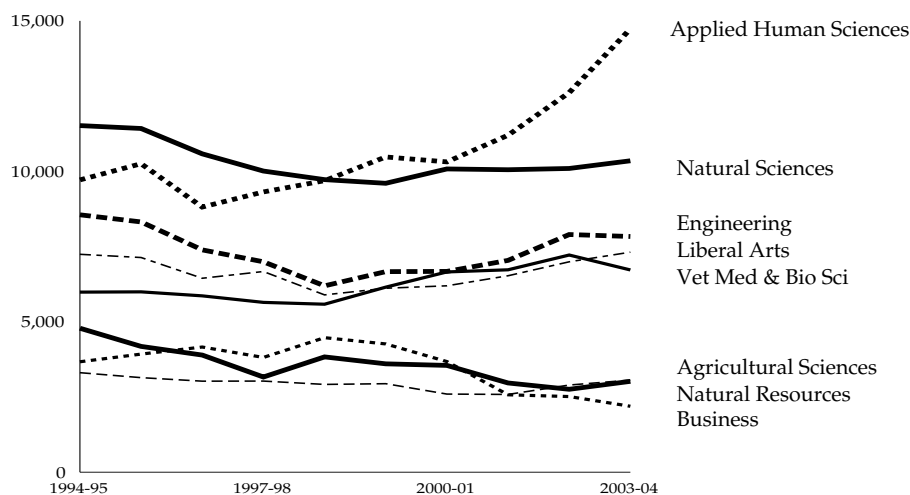


Student Credit Hour Production

Graduate Student Credit Hours by Course Level and College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Agricultural Sciences	3,026.1	3,028.0	2,917.3	2,942.4	2,597.4	2,584.2	2,895.8	3,061.5	1%
Applied Human Sciences	8,812.9	9,314.9	9,689.1	10,476.6	10,313.6	11,199.5	12,616.9	14,732.0	67%
Business	4,160.0	3,814.0	4,471.0	4,263.0	3,677.0	2,572.0	2,514.0	2,191.3	-47%
Engineering	7,388.7	6,992.5	6,194.2	6,665.5	6,673.8	7,040.3	7,898.8	7,833.7	6%
Intra-University	47.3	95.5	68.1	45.6	58.1	270.8	357.3	25.0	-47%
Liberal Arts	6,446.3	6,669.5	5,892.5	6,113.6	6,194.7	6,528.7	6,992.6	7,313.0	13%
Natural Resources	3,892.5	3,162.5	3,832.2	3,601.5	3,548.8	2,965.6	2,756.0	3,019.1	-22%
Natural Sciences	10,580.7	10,009.1	9,724.3	9,601.5	10,078.8	10,052.7	10,094.5	10,349.8	-2%
Veterinary Med & Bio Sci	5,860.7	5,643.8	5,583.3	6,149.6	6,655.9	6,727.3	7,218.2	6,721.5	15%
University Summary	50,215.2	48,729.8	48,372.0	49,859.3	49,798.1	49,941.1	53,344.1	55,247.0	10%

Graduate Student Credit Hour Production by College



Note: PVM is excluded from the graduate student credit hours production.

Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Nine-Year Change
Freshman	105,492.0	109,751.0	106,275.0	116,442.0	120,086.0	122,531.0	139,172.0	140,405.0	137,742.0	31%
Sophomore	105,012.0	110,291.0	112,605.0	109,116.0	114,850.0	118,237.0	119,116.0	131,505.0	131,423.9	25%
Junior	112,190.0	110,129.0	114,146.0	115,619.0	112,527.0	116,461.0	120,971.0	124,127.0	130,961.0	17%
Senior	167,711.0	169,010.0	164,992.0	164,233.0	163,625.0	153,334.0	155,125.0	157,969.0	160,463.1	-4%
Masters	41,972.0	38,918.0	37,890.0	39,074.0	39,524.0	38,855.0	37,553.0	39,723.0	40,619.0	-3%
Doctorate	19,705.0	17,289.0	15,699.0	15,605.0	15,166.0	15,439.0	16,383.0	16,252.0	17,386.0	-12%
Professional	20,175.0	20,263.0	20,283.0	20,523.0	20,452.0	20,785.0	20,816.0	21,317.0	21,210.0	5%
Total	572,257.0	575,651.0	571,890.0	580,612.0	586,230.0	585,642.0	609,136.0	631,298.0	639,805.0	12%

Change in Student Credit Hours From Previous Year

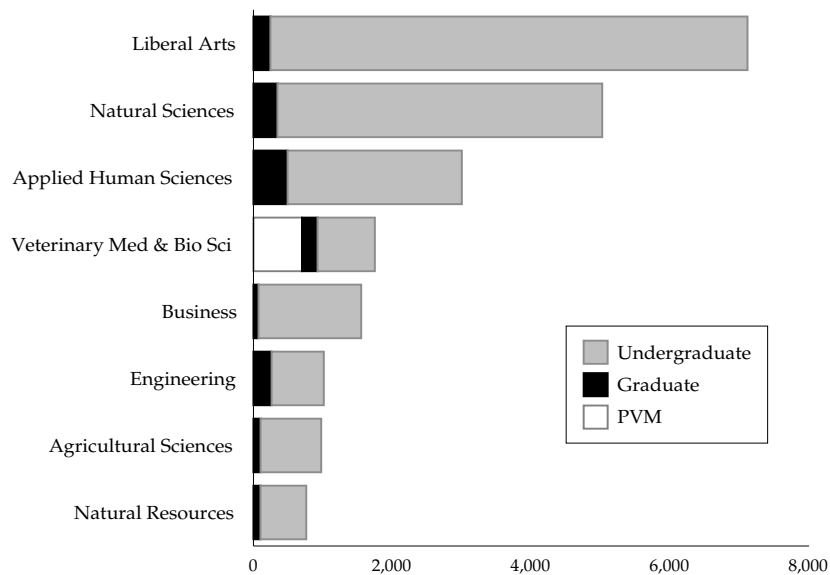
	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 1993-94	564,798.4	4,236.2	0.8%
AY 1994-95	567,034.5	2,236.1	0.4%
AY 1995-96	572,257.1	5,222.6	0.9%
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%
AY 2003-04	639,805.0	8,506.8	1.3%

Student FTE Production

FTE by College and Course Level - Academic-Year 2003-04

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total FTE
Agricultural Sciences	415.1	458.2	73.1	28.9	-	975.4
Applied Human Sciences	1,224.0	1,284.7	440.6	50.5	-	2,999.7
Business	506.5	971.6	73.0	0.0	-	1,551.2
Engineering	242.5	509.0	195.0	66.1	-	1,012.6
Intra-University	73.0	71.8	0.8	0.0	-	145.6
Liberal Arts	4,812.0	2,057.4	224.5	19.3	-	7,113.2
Natural Resources	276.6	382.9	88.2	12.4	-	760.2
Natural Sciences	3,470.1	1,206.3	229.9	115.0	-	5,021.4
Veterinary Med & Bio Sci	316.0	509.0	112.1	112.0	698.6	1,747.6
University Total	11,335.9	7,450.8	1,437.4	404.2	698.6	21,326.8

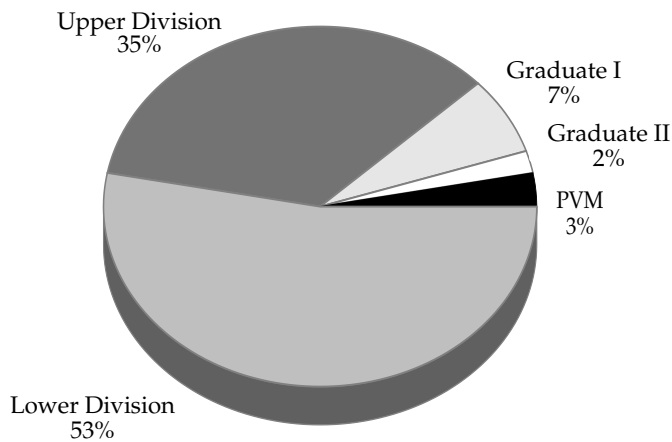
Course Level FTE by College



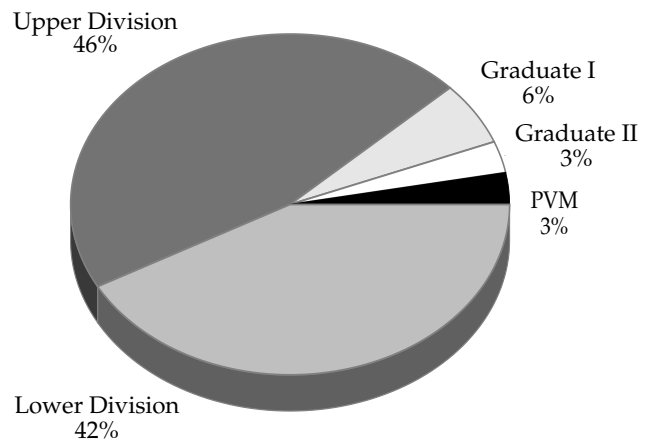
Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included.

Student FTE Production

Student FTE by Course Level



Student FTE by Student Level



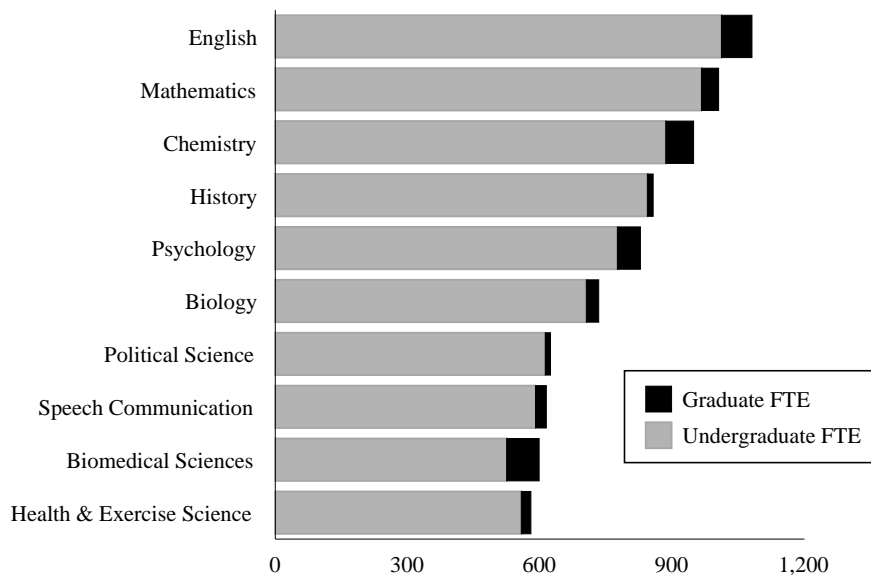
Student FTE by College and Student Level

	Freshmen	Sophomore	Junior	Senior	Master's	Doctorate	PVM	Total
Agricultural Sciences	149.4	178.4	220.5	317.5	71.5	37.7	0.4	975.4
Applied Human Sciences	479.0	535.0	581.5	882.4	458.8	62.9	0.1	2,999.7
Business	109.5	205.4	527.3	624.7	78.7	1.7	3.9	1,551.2
Engineering	57.1	94.0	198.1	430.0	145.8	87.6	0.0	1,012.6
Intra-University	40.6	32.7	28.1	43.1	1.0	0.1	0.0	145.6
Liberal Arts	1,994.6	1,766.4	1,482.0	1,595.7	239.4	34.8	0.3	7,113.2
Natural Resources	125.8	110.9	152.3	259.6	75.5	36.1	0.0	760.2
Natural Sciences	1,462.2	1,273.1	990.4	916.3	170.4	208.9	0.1	5,021.4
Veterinary Med & Bio Sci	173.2	184.9	185.2	279.5	112.9	109.6	702.2	1,747.5
University Total	4,591.4	4,380.8	4,365.4	5,348.8	1,354.0	579.4	707.0	21,326.8

Note: Course level FTE are the number of FTE generated at the level of the course. For example, a senior student enrolled in a 100-level course would be reported as lower division. Student level FTE are the number of FTE generated at the level of the student. A senior student enrolled in a 100-level course would be reported as upper division.

Student FTE Production

Ten Departments with the Largest FTE Production for AY 2003-04



History of Student FTE by Student Level and Residency

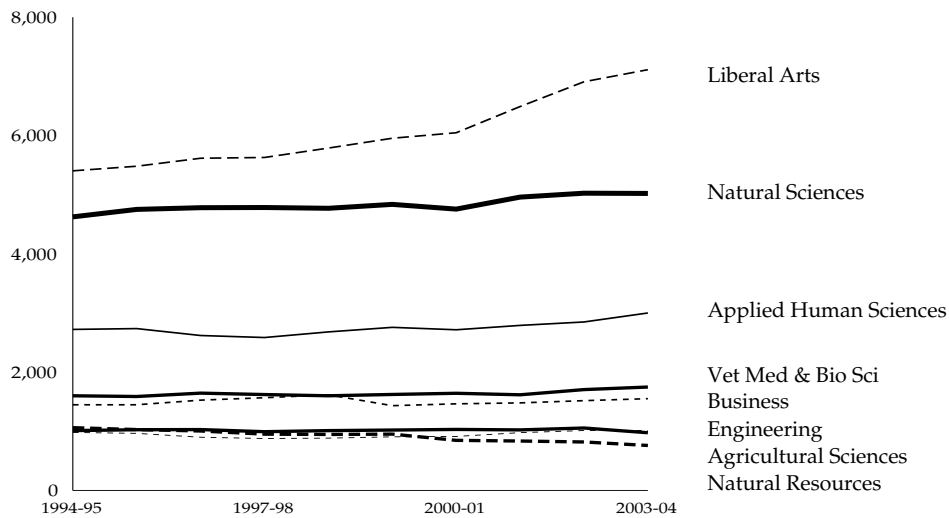
	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Undergraduate Resident	12,968.3	12,987.2	13,279.4	13,489.8	13,524.6	14,120.2	14,734.8	15,065.4	16%
Undergraduate Nonresident	3,671.0	3,613.4	3,567.6	3,546.5	3,494.2	3,692.6	3,732.1	3,620.9	-1%
Graduate Resident	1,258.4	1,148.8	1,172.4	1,158.0	1,140.9	1,136.0	1,212.5	1,291.7	3%
Graduate Nonresident	616.3	638.2	653.3	667.7	670.1	662.9	657.4	650.3	6%
Prof Vet Med Resident	304.0	327.2	355.3	374.1	395.0	391.3	399.1	393.8	30%
Prof Vet Med Nonresident	370.4	348.3	325.7	304.9	300.4	301.5	307.4	304.7	-18%
Total Resident	14,530.7	14,463.2	14,807.1	15,021.9	15,060.5	15,647.5	16,346.4	16,750.9	15%
Total Nonresident	4,657.7	4,599.8	4,546.6	4,519.1	4,464.7	4,657.0	4,696.9	4,575.9	-2%
Total	19,188.4	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	11%

Student FTE Production

Student FTE by College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Agricultural Sciences	1,028.9	992.8	1,010.8	1,021.4	1,030.6	1,023.0	1,055.1	975.4	-5%
Applied Human Sciences	2,618.7	2,585.3	2,679.8	2,756.8	2,715.8	2,789.6	2,848.3	2,999.7	15%
Business	1,526.4	1,567.3	1,615.7	1,432.7	1,463.6	1,480.1	1,517.6	1,551.2	2%
Engineering	899.2	878.3	884.2	906.4	912.7	976.4	1,013.3	1,012.6	13%
Intra-University	69.4	55.2	59.6	60.0	106.8	134.2	151.3	145.6	110%
Liberal Arts	5,616.0	5,628.5	5,788.0	5,953.5	6,047.1	6,490.0	6,909.3	7,113.2	27%
Natural Resources	1,004.8	951.4	945.5	952.2	846.4	835.0	818.6	760.2	-24%
Natural Sciences	4,780.0	4,783.4	4,770.1	4,835.6	4,756.4	4,959.1	5,025.3	5,021.4	5%
Veterinary Med & Bio Sci	1,645.1	1,620.8	1,600.0	1,622.3	1,642.1	1,617.1	1,704.6	1,747.6	6%
University Total	19,188.4	19,063.0	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	21,326.8	11%

Student FTE History by College

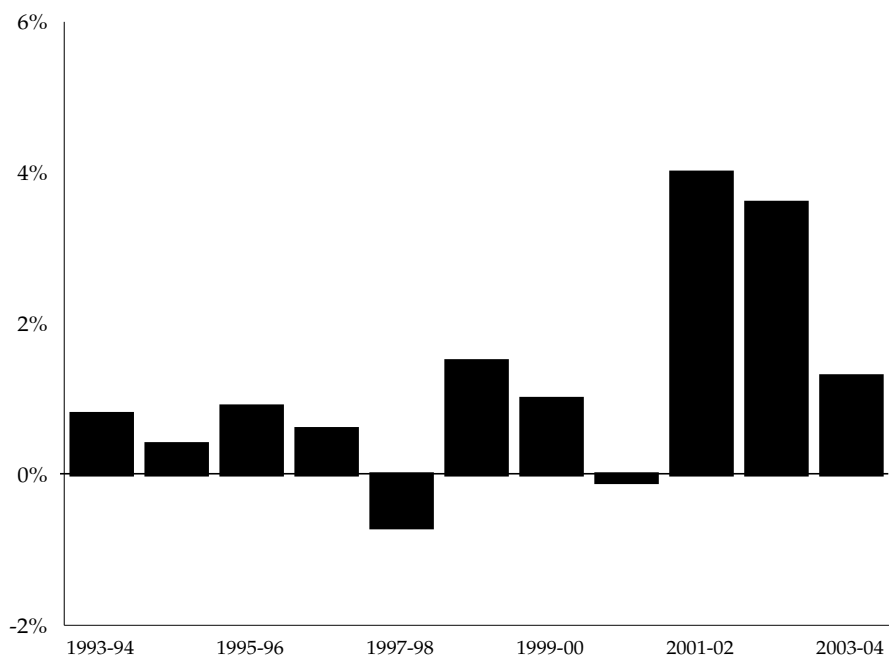


Student FTE Production

Change in Student FTE From Previous Year

	Total FTE	Total Change	Percent Change
AY 1993-94	18,826.6	141.2	0.8%
AY 1994-95	18,901.2	74.6	0.4%
AY 1995-96	19,075.2	174.0	0.9%
AY 1996-97	19,188.4	113.2	0.6%
AY 1997-98	19,063.0	-125.4	-0.7%
AY 1998-99	19,353.7	290.7	1.5%
AY 1999-00	19,541.0	187.3	1.0%
AY 2000-01	19,525.2	-15.8	-0.1%
AY 2001-02	20,304.5	779.3	4.0%
AY 2002-03	21,043.3	738.8	3.6%
AY 2003-04	21,326.8	283.5	1.3%

Student FTE Change from Previous Year

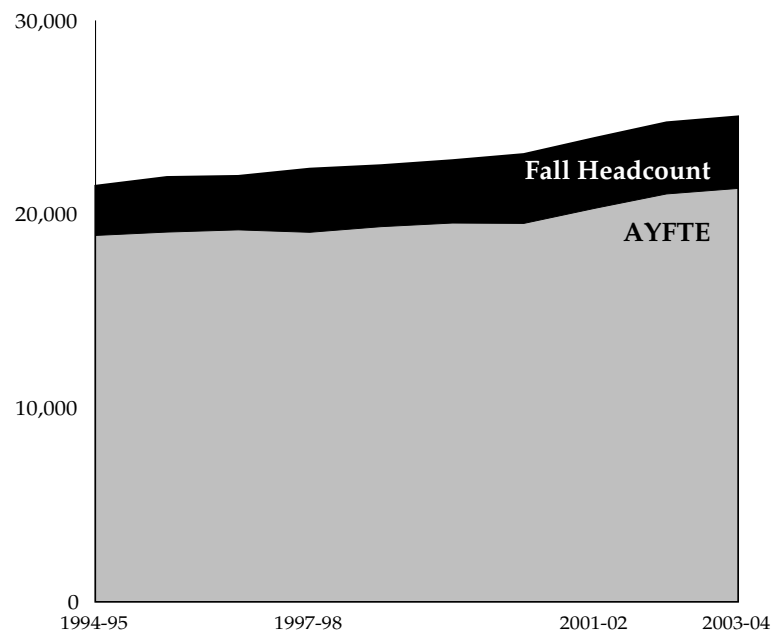


Student FTE Production

History of Student FTE by Course Level

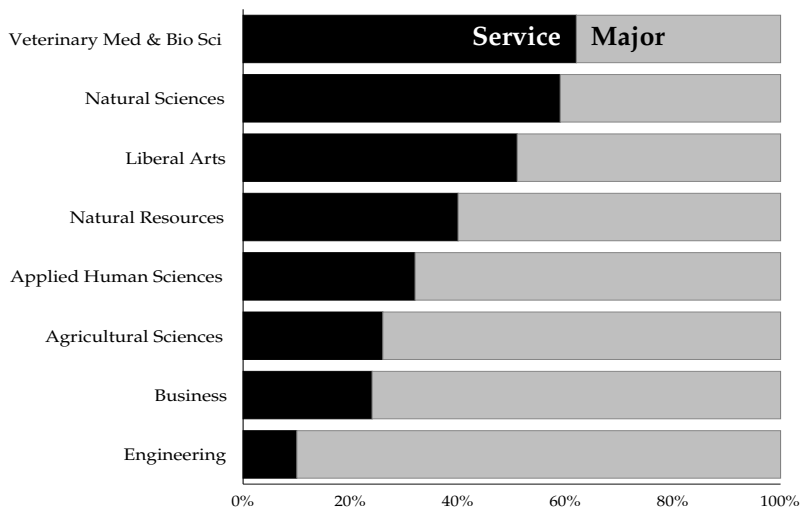
	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Lower Division	9,768.6	9,621.0	10,028.5	10,190.6	10,267.7	10,899.5	11,360.3	11,335.9	16%
Upper Division	7,071.6	7,071.6	7,142.2	7,030.0	7,007.5	7,047.4	7,198.1	7,450.8	5%
Undergraduate Total	16,840.2	16,692.6	17,170.7	17,220.6	17,275.2	17,946.9	18,558.4	18,786.7	12%
Graduate I Division	1,290.9	1,235.9	1,298.8	1,319.8	1,300.6	1,306.4	1,398.4	1,437.4	11%
Graduate II Division	382.9	388.4	313.6	342.1	359.3	358.3	379.8	404.2	6%
Graduate Total	1,673.8	1,624.3	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	1,841.6	10%
Professional Vet Med	674.4	675.5	682.8	680.9	694.5	693.0	706.7	698.6	4%
University Total	19,188.4	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	21,326.8	11%

Academic-Year FTE and Fall Headcount Comparison

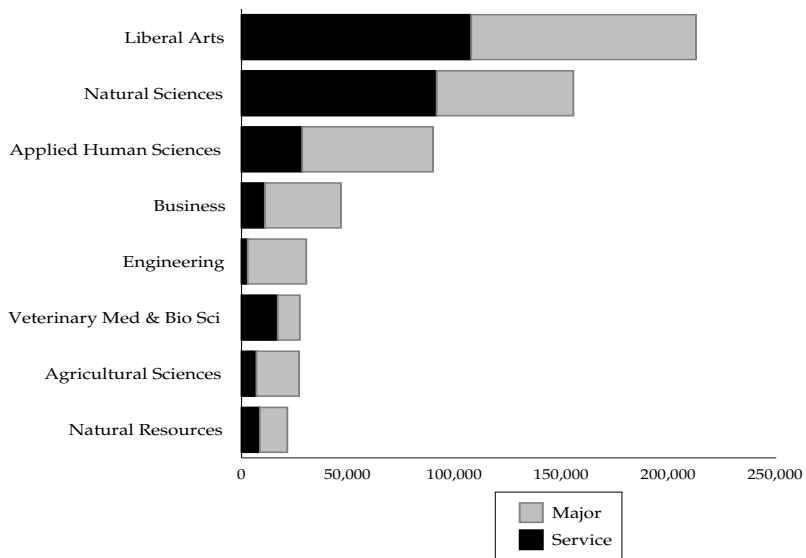


Service Load Summary

Service Load for AY 2003-04



Student Credit Hours



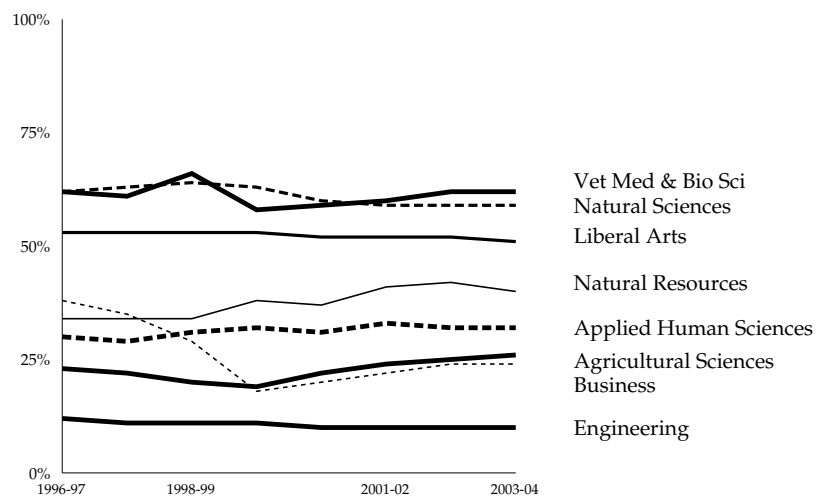
Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is excluded.

Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

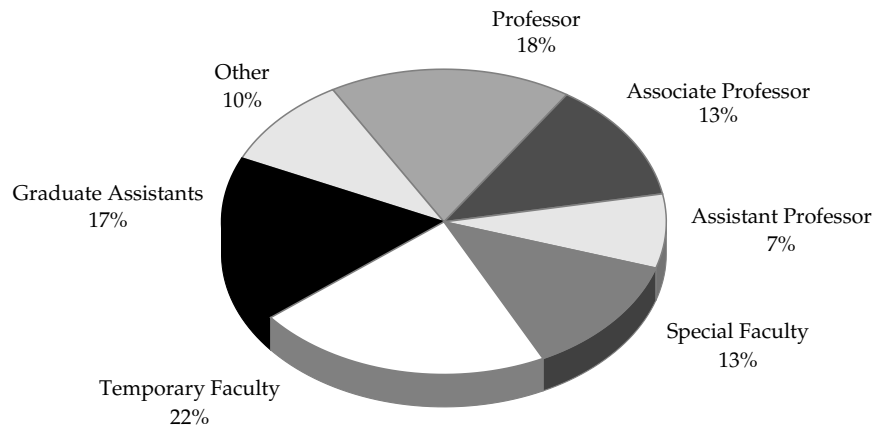
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04
Agricultural Sciences	22%	20%	19%	22%	24%	25%	26%
Applied Human Sciences	29%	31%	32%	31%	33%	32%	32%
Business	35%	29%	18%	20%	22%	24%	24%
Engineering	11%	11%	11%	10%	10%	10%	10%
Intra-University	74%	70%	67%	60%	59%	70%	74%
Liberal Arts	53%	53%	53%	52%	52%	52%	51%
Natural Resources	34%	34%	38%	37%	41%	42%	40%
Natural Sciences	63%	64%	63%	60%	59%	59%	59%
Veterinary Med & Bio Sci	61%	66%	58%	59%	60%	62%	62%

History of Student Credit Hours Generated by Majors Outside the Major College

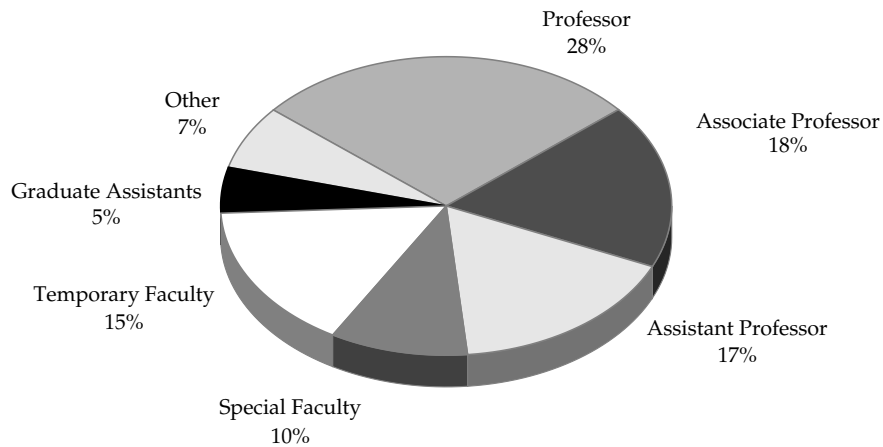


Undergraduate Credit Hour Production by Faculty Type

Lower Division Credit Hours Taught by Faculty Type



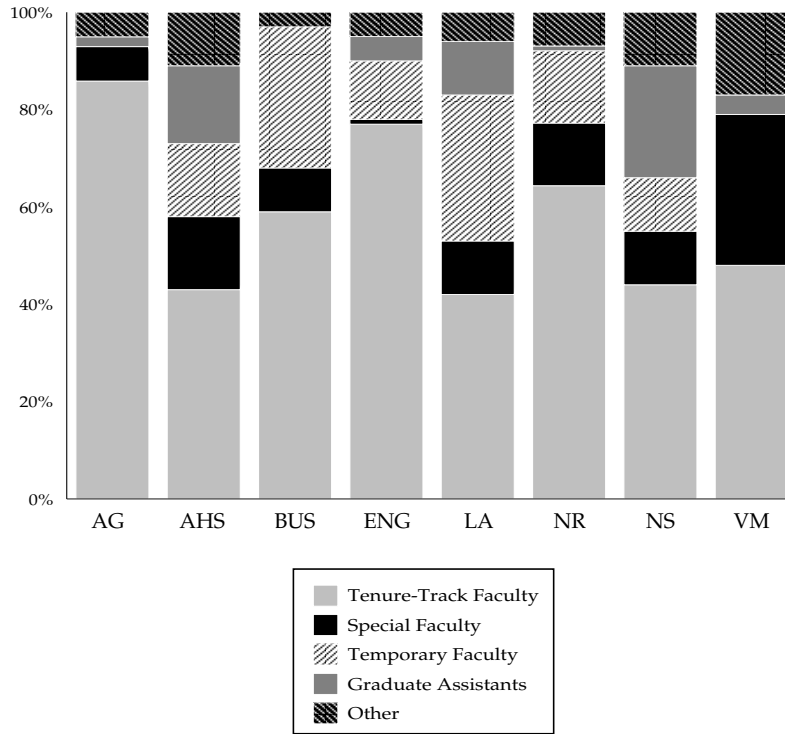
Upper Division Credit Hours Taught by Faculty Type



Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff. The ranks of professor, associate professor and assistant professor include faculty on regular appointments only.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type



Percentage of Undergraduate Credit Hours Taught by Faculty Type

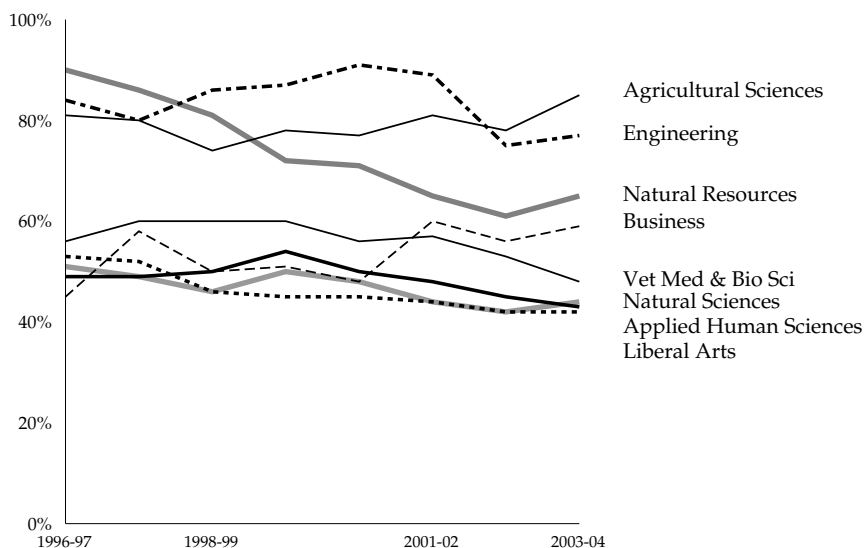
	Professor	Associate Professor	Assistant Professor	Special Faculty	Temporary Faculty	Graduate Assistant	Other
Agricultural Sciences	41%	25%	19%	7%	1%	2%	5%
Applied Human Sciences	15%	16%	12%	15%	15%	16%	11%
Business	27%	14%	18%	9%	29%	0%	3%
Engineering	51%	22%	5%	1%	12%	4%	5%
Liberal Arts	15%	15%	12%	11%	30%	11%	6%
Natural Resources	32%	18%	15%	13%	14%	1%	7%
Natural Sciences	25%	10%	9%	11%	11%	23%	11%
Veterinary Med & Bio Sci	23%	24%	1%	31%	0%	4%	17%
University Summary	22%	15%	11%	12%	19%	12%	9%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

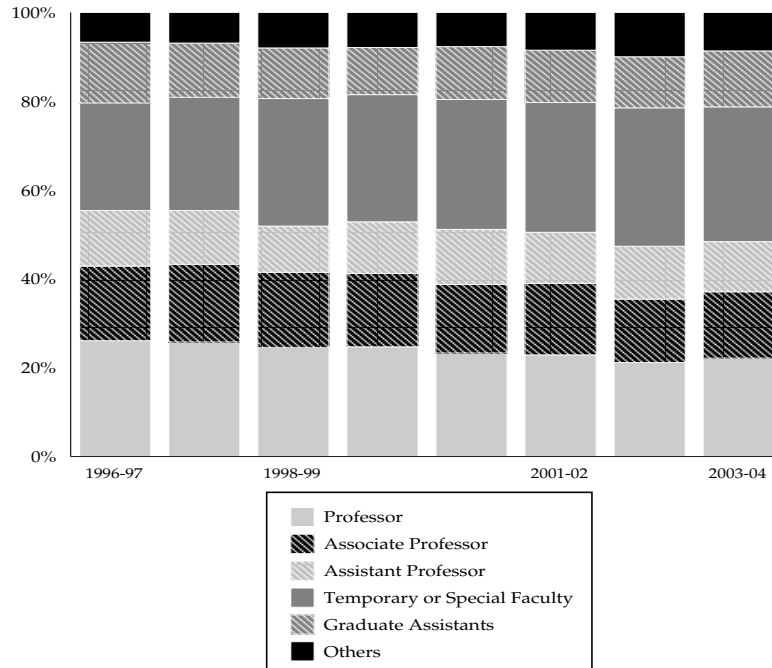
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Seven-Year Change
Agricultural Sciences	80%	74%	78%	77%	81%	78%	85%	5%
Applied Human Sciences	49%	50%	54%	50%	48%	45%	43%	-6%
Business	58%	50%	51%	48%	60%	56%	59%	1%
Engineering	80%	86%	87%	91%	89%	75%	77%	-3%
Liberal Arts	52%	46%	45%	46%	44%	42%	42%	-10%
Natural Resources	86%	81%	72%	71%	65%	61%	65%	-21%
Natural Sciences	49%	46%	50%	48%	44%	42%	44%	-5%
Veterinary Med & Bio Sci	60%	60%	60%	56%	57%	53%	48%	-12%
University Summary	55%	52%	53%	51%	51%	47%	48%	-7%

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Faculty Type



History of Undergraduate Credit Hours by Faculty Type

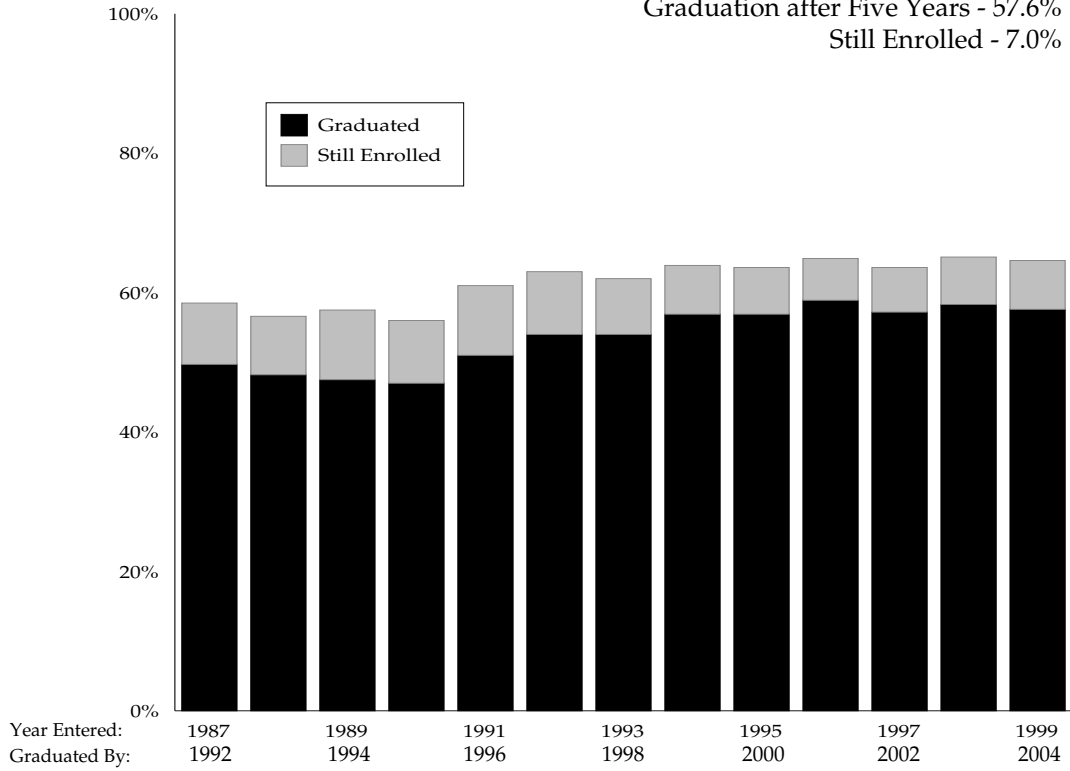
	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
AY 1995-96	27%	16%	12%	28%	11%	6%
AY 1996-97	21%	17%	13%	24%	14%	7%
AY 1997-98	26%	18%	12%	26%	12%	7%
AY 1998-99	25%	17%	10%	29%	11%	8%
AY 1999-00	25%	17%	12%	29%	11%	8%
AY 2000-01	23%	15%	12%	29%	12%	8%
AY 2001-02	23%	16%	12%	29%	12%	9%
AY 2002-03	21%	14%	12%	31%	11%	10%
AY 2003-04	22%	15%	11%	31%	12%	9%

Persistence of New Freshmen

Persistence

Class of 1999 - 64.6%

Graduation after Five Years - 57.6%
Still Enrolled - 7.0%



Note: Persistence figures include students who have graduated and those still enrolled at the end of each study period (five years after their entry term, including summer). Students who have been dismissed, but are still enrolled in classes through Continuing Education are not counted as persisters.

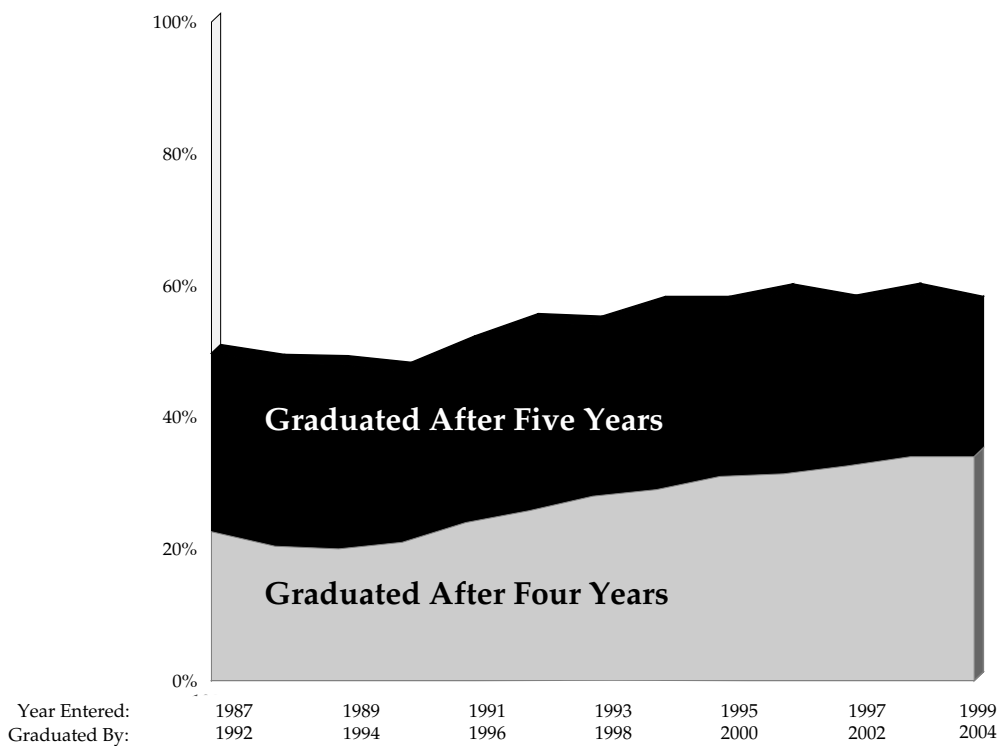
Persistence of New Freshmen

Graduation

Class of 1999 - 57%

After 4 years - 34%

After 5 years - 23%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four- or five-year period is included for determining graduation rates.

Persistence of New Freshmen

Graduation

		Graduated After Four Years	Graduated After Five Years		Graduated After Six Years		Graduated After Seven Years		Graduated After More Than Seven Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After 5 Years	Six-Year Rate	Total After 6 Years	Seven-Year Rate	Total After 7 Years	More Than 7-Year Rate	Total More Than 7 Years
1984	2,645	22.5%	27.4%	49.9%	5.9%	55.8%	1.2%	57.0%	2.2%	59.2%
1985	2,638	21.8%	27.8%	49.6%	5.1%	54.7%	1.9%	56.6%	2.6%	59.2%
1986	2,749	21.3%	27.7%	49.0%	6.0%	55.0%	2.0%	57.0%	2.3%	59.3%
1987	2,869	22.6%	27.1%	49.7%	6.3%	56.0%	2.1%	58.1%	2.4%	60.5%
1988	3,207	20.4%	27.8%	48.2%	6.0%	54.2%	1.8%	56.0%	2.0%	58.0%
1989	2,917	19.9%	27.6%	47.5%	6.3%	53.8%	1.8%	55.6%	2.3%	57.9%
1990	2,126	20.9%	26.6%	47.5%	5.7%	53.2%	1.7%	54.9%	1.6%	56.5%
1991	2,195	23.8%	27.0%	50.8%	6.6%	57.4%	1.9%	59.3%	2.0%	61.3%
1992	2,225	25.8%	28.6%	54.4%	5.9%	60.3%	2.3%	62.6%	1.1%	63.7%
1993	2,194	28.1%	25.5%	53.6%	6.0%	59.6%	1.7%	61.3%	1.0%	62.3%
1994	2,295	29.2%	27.7%	56.9%	5.0%	61.9%	1.3%	63.8%	0.8%	64.0%
1995	2,594	31.3%	25.6%	56.9%	4.9%	61.8%	1.0%	62.8%	0.8%	63.6%
1996	2,733	31.4%	27.5%	58.9%	4.0%	63.0%	1.4%	64.4%		
1997	2,654	32.6%	24.8%	57.4%	4.3%	61.7%				
1998	3,056	33.7%	24.9%	58.4%						
1999	3,137	34.1%	23.5%	57.6%						

Note: Graduation includes all degrees received through summer semester 2004. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Persistence of New Freshmen

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%	65%	65%
1997	2,654	93%	81%	75%	69%	66%	65%	66%	64%	64%	64%
1998	3,056	94%	82%	76%	70%	66%	67%	67%	66%	66%	65%
1999	3,137	94%	82%	76%	70%	66%	67%	67%	65%	65%	
2000	3,314	94%	81%	75%	69%	66%	67%	66%			
2001	3,720	94%	82%	77%	71%	66%					
2002	3,829	93%	82%	77%							
2003	3,802	94%	83%								

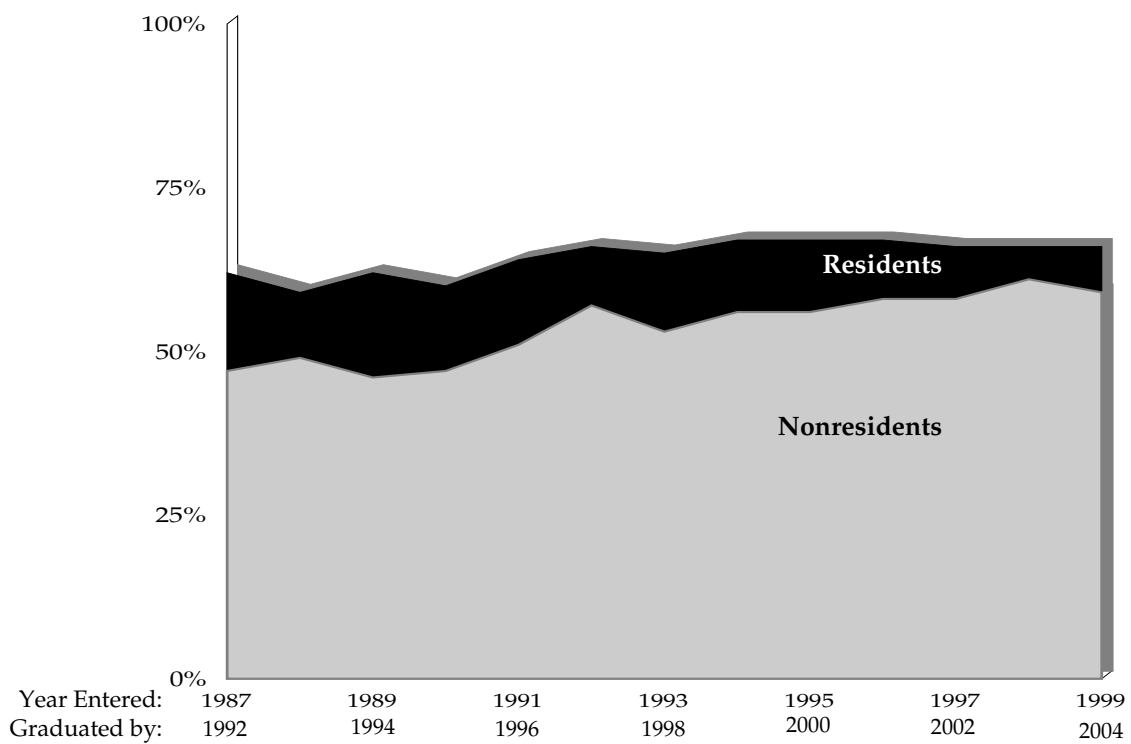
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Persistence of New Freshmen

Persistence by Residency

Class of 1999

Residents - 66%
Nonresidents - 59%

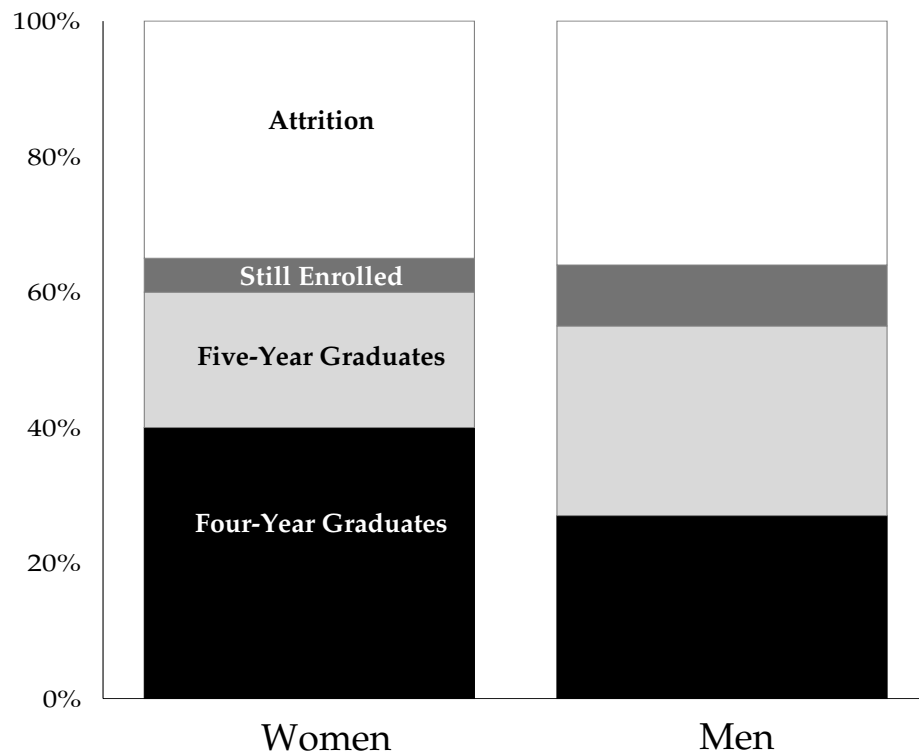


Persistence of New Freshmen

Graduation Rates by Gender

Class of 1999

Women - 65%
Men - 64%

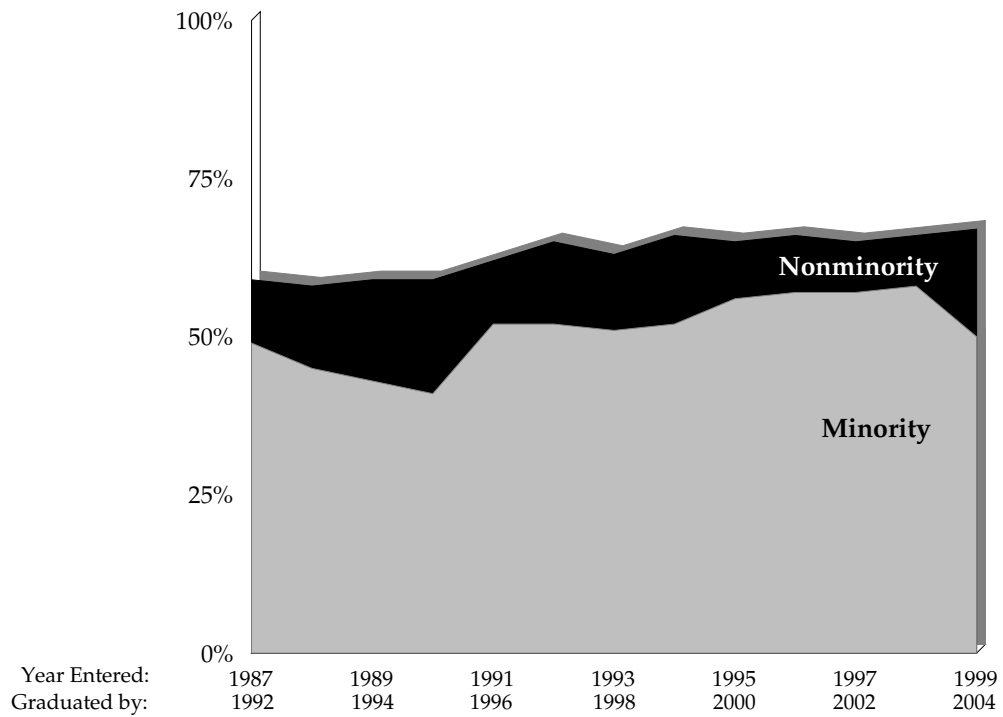


Persistence of New Freshmen

Persistence by Ethnicity

Class of 1999

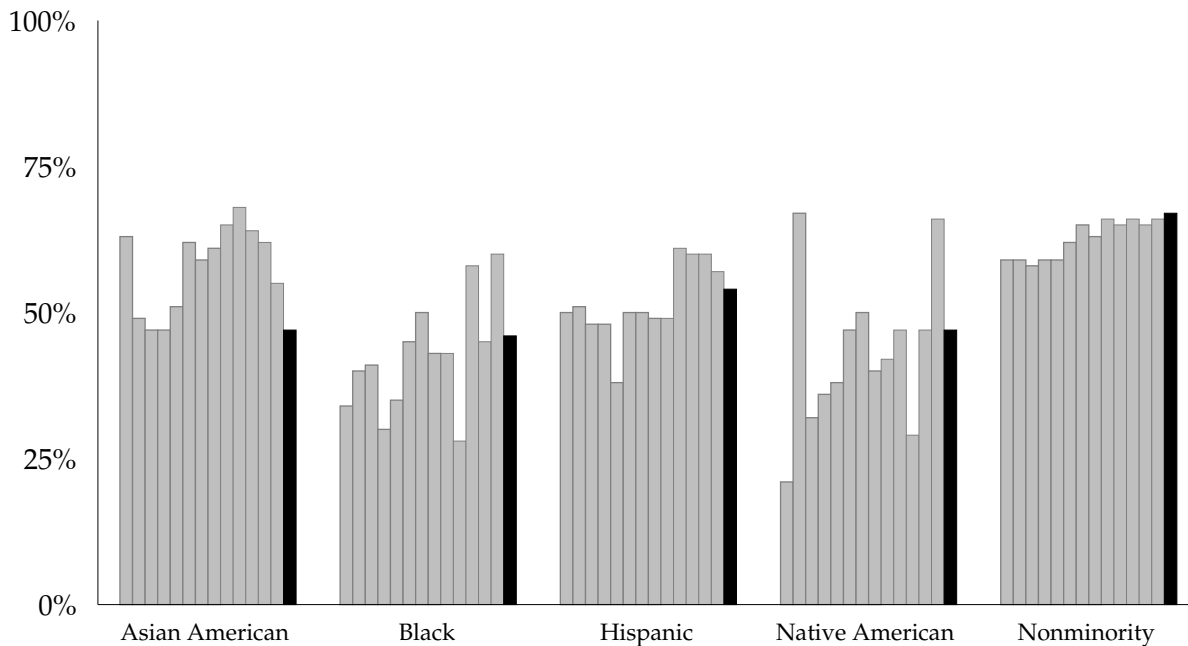
Nonminority - 67%
 Minority - 50%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the nonminority population.

Persistence of New Freshmen

Persistence by Ethnicity



Number Entered and Percent Persisting

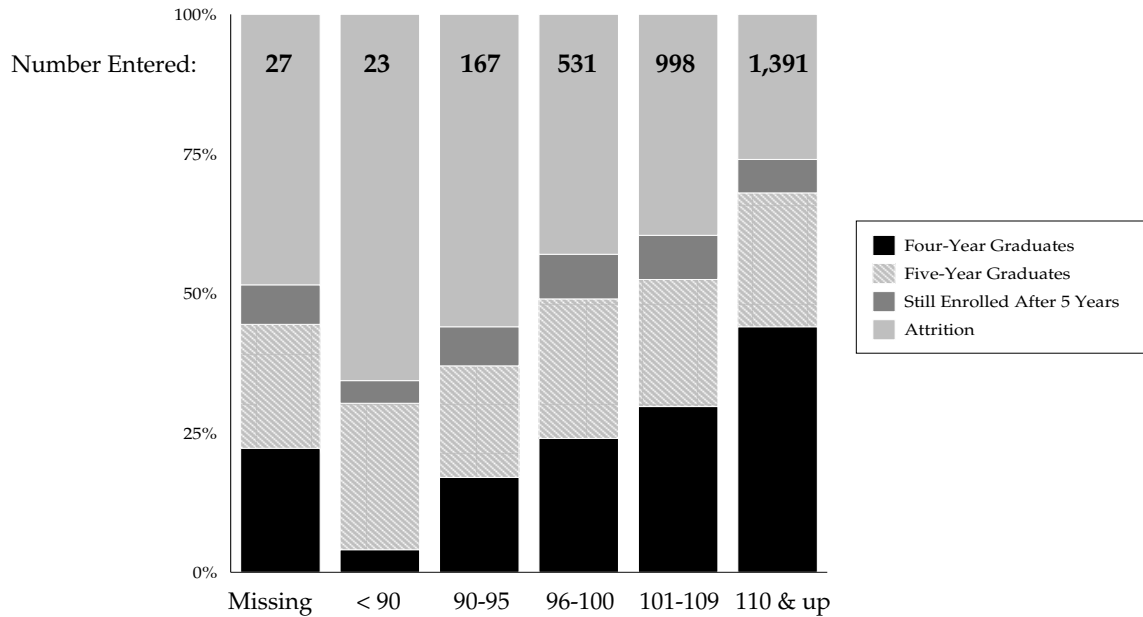
	Asian American		Black		Hispanic		Native American		Nonminority	
1986--1991	64	63%	47	34%	111	50%	19	21%	2,508	59%
1987--1992	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988--1993	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989--1994	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990--1995	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991--1996	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992--1997	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993--1998	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994--1999	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995--2000	95	68%	54	28%	153	61%	19	47%	2,256	65%
1996--2001	95	64%	62	58%	154	60%	38	29%	2,384	66%
1997--2002	87	62%	47	45%	158	60%	30	47%	2,331	65%
1998--2003	98	55%	53	60%	192	57%	35	66%	2,678	66%
1999--2004	100	47%	70	46%	185	54%	34	47%	2,748	67%

Note: Year range indicates years entered through years persisted.

Note: The table shows the number of new freshmen entering each year and the percent persisting (graduated or still enrolled after five years).

Persistence of New Freshmen

Graduation Rates by CCHE Index - 1999 Freshmen

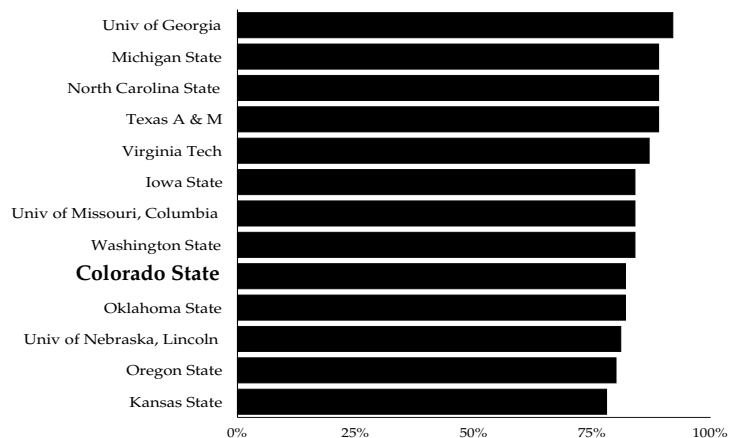


Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

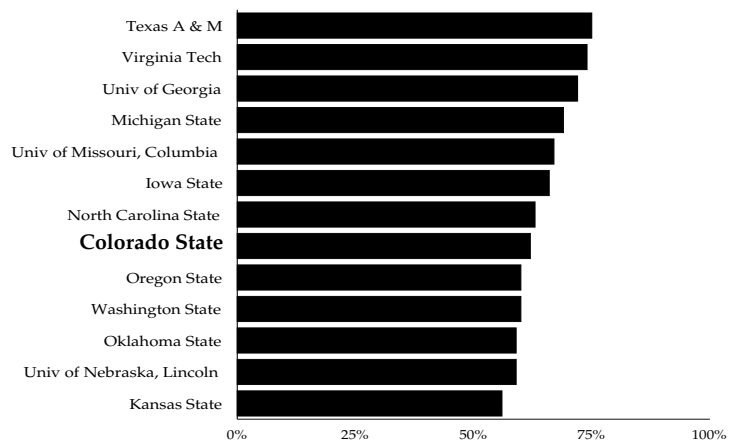
Persistence of New Freshmen

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (1999-2002)



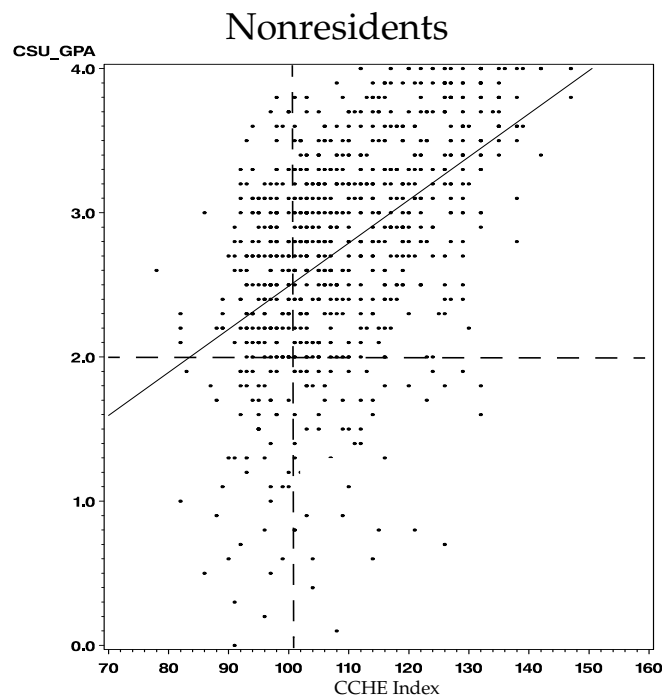
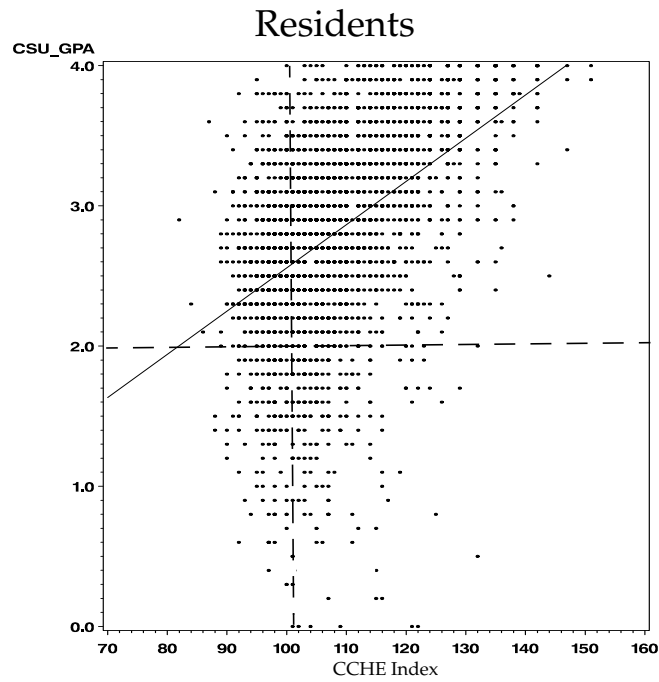
Average Percentage of Students Entering in Fall 1994-1997 and Graduating in Six Years



Source: Peer comparison data from U.S. News and World Report, 2005 edition

Undergraduate Grade Point Average

Regression of First-Year CSU Grade Point Average and CCHE Index for Fall 2003 Entering Freshmen

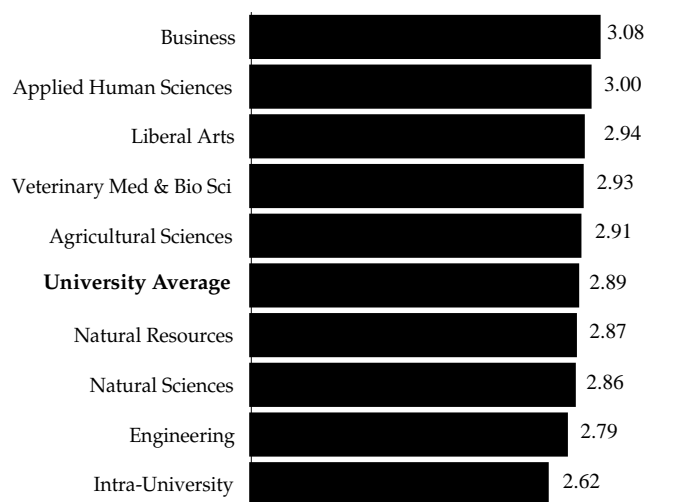


All Freshmen —————

Note: Includes grade point average for Fall 2003 and Spring 2004.

Undergraduate Grade Point Average

Fall 2003 Undergraduate Term GPA by College



History of Undergraduate Term GPA by College

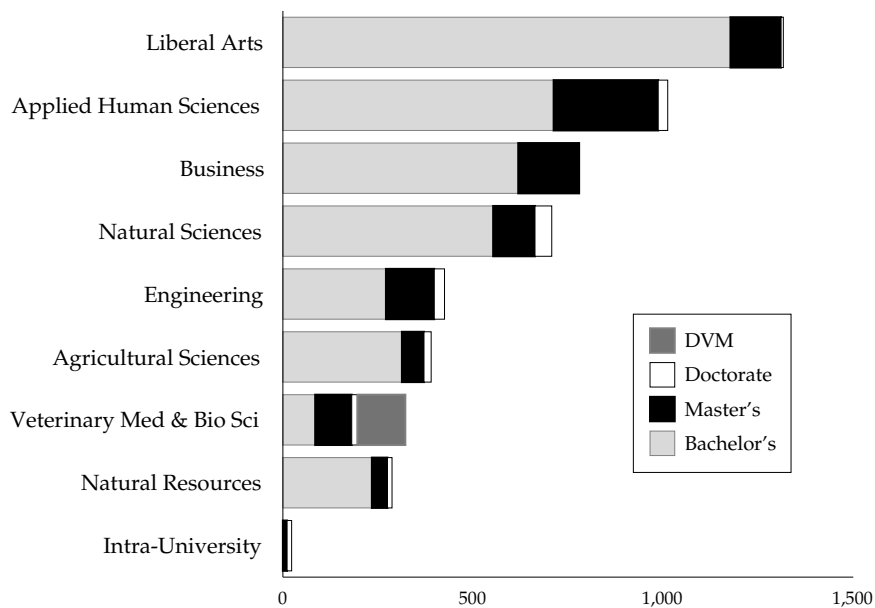
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Seven-Year Change
Agricultural Sciences	2.89	2.92	2.88	2.90	2.93	2.94	2.91	0.7%
Applied Human Sciences	2.89	2.92	2.92	2.93	2.95	2.99	3.00	3.8%
Business	3.00	3.01	3.02	3.07	3.09	3.03	3.08	2.7%
Engineering	2.79	2.83	2.83	2.86	2.77	2.81	2.79	0.0%
Intra-University	2.61	2.64	2.58	2.61	2.70	2.66	2.62	0.4%
Liberal Arts	2.84	2.85	2.86	2.89	2.90	2.93	2.94	3.5%
Natural Resources	2.83	2.81	2.73	2.85	2.91	2.89	2.87	1.4%
Natural Sciences	2.84	2.78	2.82	2.82	2.82	2.86	2.86	0.7%
Veterinary Med & Bio Sci	2.90	2.83	2.77	2.79	2.91	2.99	2.93	1.0%
University Summary	2.83	2.84	2.83	2.86	2.88	2.89	2.89	2.1%

Degrees Awarded

Degrees Awarded by College - 2003-04

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	313	58	19	--	390
Applied Human Sciences	712	275	25	--	1,012
Business	619	160	--	--	779
Engineering	271	127	27	--	425
Intra-University	--	11	12	--	23
Liberal Arts	1,177	133	6	--	1,316
Natural Resources	234	41	12	--	287
Natural Sciences	553	110	44	--	707
Veterinary Med & Bio Sci	85	96	15	126	322
University Summary	3,964	1,011	160	126	5,261

Total Degrees Awarded



Degrees Awarded

Bachelor's Degrees Awarded by Gender and College

	Women	Percent of Women	Men	Percent of Men	Total
Agricultural Sciences	200	64%	113	36%	313
Applied Human Sciences	488	69%	224	31%	712
Business	269	43%	350	57%	619
Engineering	51	19%	220	81%	271
Liberal Arts	630	54%	547	46%	1,177
Natural Resources	91	39%	143	61%	234
Natural Sciences	322	58%	231	42%	553
Veterinary Med & Bio Sci	62	73%	23	27%	85
University Summary	2,113	53%	1,851	47%	3,964

Master's Degrees Awarded by Gender and College

	Women	Percent of Women	Men	Percent of Men	Total
Agricultural Sciences	32	55%	26	45%	58
Applied Human Sciences	204	74%	71	26%	275
Business	45	28%	115	72%	160
Engineering	19	15%	108	85%	127
Intra-University	8	73%	3	27%	11
Liberal Arts	91	68%	42	32%	133
Natural Resources	18	44%	23	56%	41
Natural Sciences	43	39%	67	61%	110
Veterinary Med & Bio Sci	66	69%	30	31%	96
University Summary	526	52%	485	48%	1,011

Doctoral Degrees Awarded by Gender and College

	Women	Percent of Women	Men	Percent of Men	Total
Agricultural Sciences	4	21%	15	79%	19
Applied Human Sciences	15	60%	10	40%	25
Engineering	3	11%	24	89%	27
Intra-University	5	42%	7	58%	12
Liberal Arts	2	33%	4	67%	6
Natural Resources	3	25%	9	75%	12
Natural Sciences	18	41%	26	59%	44
Veterinary Med & Bio Sci	7	47%	8	53%	15
University Summary	57	36%	103	64%	160

Degrees Awarded

Bachelor's Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Inter-national	White	Other	Total
Agricultural Sciences	5	1	8	7	3	276	13	313
Applied Human Sciences	17	10	36	10	3	611	25	712
Business	16	11	29	5	7	537	14	619
Engineering	9	2	14	1	2	238	5	271
Liberal Arts	22	27	74	14	5	999	36	1,177
Natural Resources	2	1	5	3	1	214	8	234
Natural Sciences	19	7	31	6	7	460	23	553
Veterinary Med & Bio Sci	4	0	8	2	2	68	1	85
University Summary	94	59	205	48	30	3,403	125	3,964

Master's Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Inter-national	White	Other	Total
Agricultural Sciences	1	1	0	1	8	47	0	58
Applied Human Sciences	11	10	21	1	8	202	22	275
Business	7	1	3	5	16	111	17	160
Engineering	3	0	5	0	42	60	17	127
Intra-University	0	0	0	0	2	6	3	11
Liberal Arts	3	0	6	4	9	96	15	133
Natural Resources	0	0	1	1	1	35	3	41
Natural Sciences	7	2	1	1	30	61	8	110
Veterinary Med & Bio Sci	4	0	2	2	1	80	7	96
University Summary	36	14	39	15	117	698	92	1,011

Doctoral Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Inter-national	White	Other	Total
Agricultural Sciences	0	0	1	0	7	11	0	19
Applied Human Sciences	0	2	2	1	4	15	1	25
Engineering	0	0	0	0	14	9	4	27
Intra-University	0	0	0	0	2	10	0	12
Liberal Arts	0	1	0	0	2	2	1	6
Natural Resources	1	0	1	0	1	8	1	12
Natural Sciences	2	0	2	0	6	32	2	44
Veterinary Med & Bio Sci	0	0	1	2	3	6	3	15
University Summary	3	3	7	3	39	93	12	160

Degrees Awarded

History of Bachelor's Degrees Awarded

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Eight-Year Change
Agricultural Sciences	263	300	311	306	356	328	312	313	19%
Applied Human Sciences	773	746	754	741	759	787	790	712	-8%
Business	415	496	546	587	659	572	574	619	49%
Engineering	238	217	221	226	229	240	279	271	14%
Liberal Arts	991	912	913	890	975	1,043	1,142	1,177	19%
Natural Resources	295	287	292	252	299	265	244	234	-21%
Natural Sciences	526	540	557	523	498	533	579	553	5%
Veterinary Med & Bio Sci	121	123	109	96	85	92	78	85	-30%
University Summary	3,622	3,621	3,703	3,621	3,860	3,860	3,998	3,964	9%

History of Master's Degrees Awarded

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Eight-Year Change
Agricultural Sciences	48	55	55	48	51	58	48	58	21%
Applied Human Sciences	203	186	216	197	216	213	322	275	35%
Business	175	231	250	309	264	223	193	160	-9%
Engineering	140	135	107	131	83	88	100	127	-9%
Intra-University	5	6	10	10	12	9	14	11	120%
Liberal Arts	118	129	137	120	130	137	139	133	13%
Natural Resources	64	62	56	61	57	70	59	41	-36%
Natural Sciences	68	63	60	88	73	92	72	110	62%
Veterinary Med & Bio Sci	60	47	61	89	64	99	80	96	60%
University Summary	881	914	952	1,053	950	989	1,027	1,011	15%

History of Doctoral Degrees Awarded

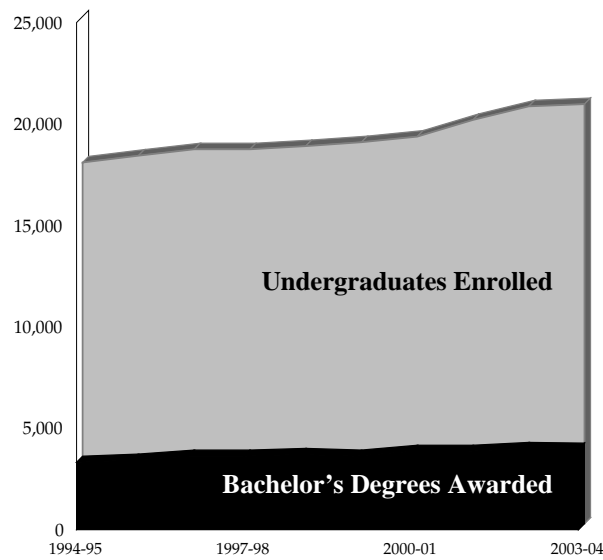
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Eight-Year Change
Agricultural Sciences	14	16	16	24	18	13	15	19	36%
Applied Human Sciences	26	31	18	24	24	16	19	25	-4%
Engineering	43	46	39	31	24	33	30	27	-37%
Intra-University	0	5	8	9	6	8	12	12	N/A
Liberal Arts	17	5	8	8	7	6	12	6	-65%
Natural Resources	24	24	17	15	5	11	12	12	-50%
Natural Sciences	60	58	61	47	52	40	58	44	-27%
Veterinary Med & Bio Sci	18	29	21	22	21	21	24	15	-17%
University Summary	202	214	188	180	157	148	182	160	-21%

Degrees Awarded

History of Professional Veterinary Medicine Degrees Awarded

By Gender	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Eight-Year Change
Men	42	35	40	36	30	36	36	35	-17%
Women	86	89	102	93	101	88	96	91	6%
Total	128	124	142	129	131	124	132	126	-2%

Bachelor's Degrees Awarded Compared to Undergraduates Enrolled

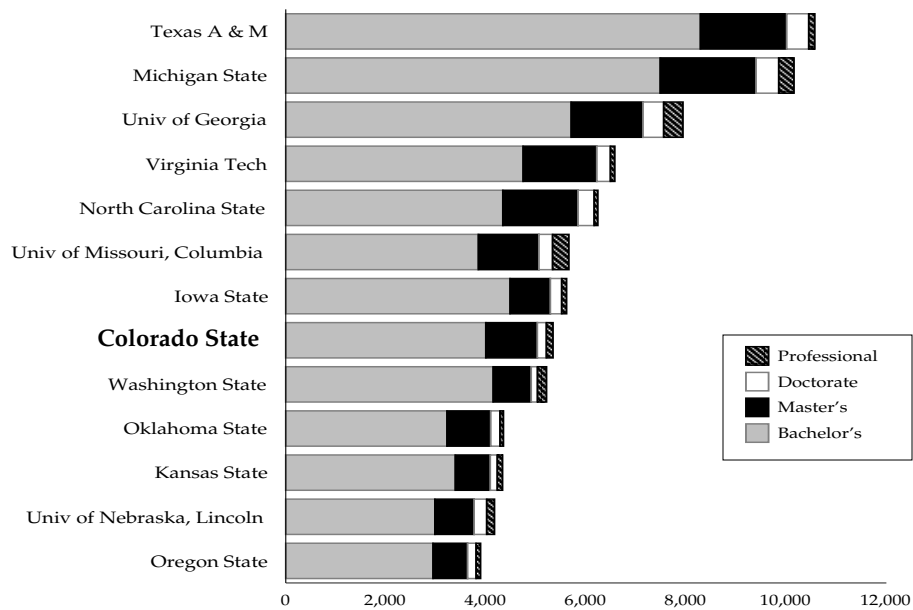


Degrees Awarded

History of Degrees Awarded

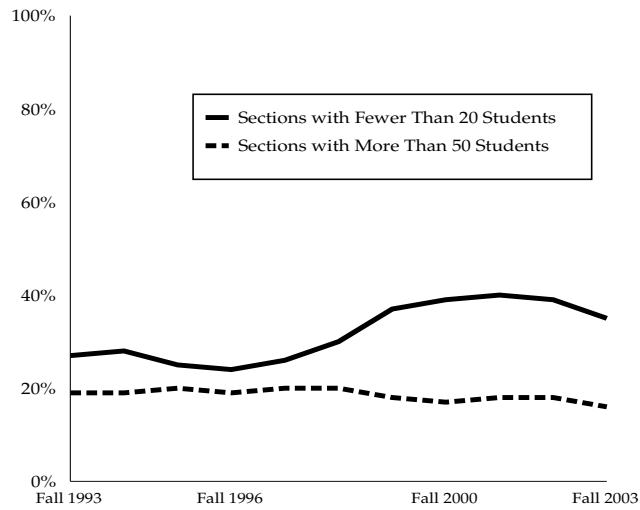
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	132,806
Master's Degrees	1893	31,512
Doctoral Degrees	1955	6,191
Doctor of Veterinary Medicine Degrees	1904	6,370
Total Degrees Awarded		176,879

Comparison of Peer Institutions - Degrees Awarded in 2002-03

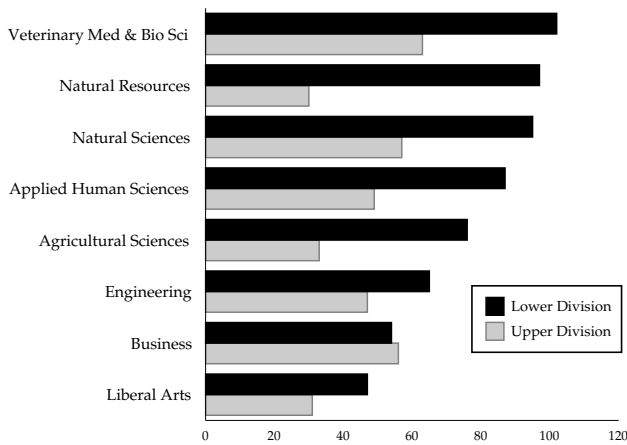


Undergraduate Class Size

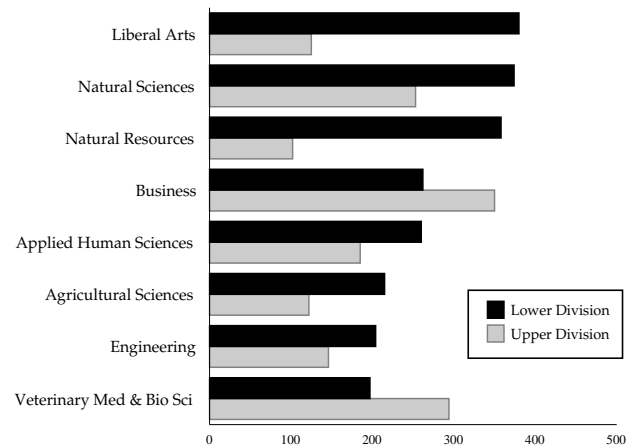
Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



Average Mean Class Size for Lecture Courses



Maximum Class Size for Lecture Courses



Undergraduate Class Size

Average Class Size by College - Academic Year 2003-04

	Lower Division Lectures	Upper Division Lectures	Lower Division Labs	Upper Division Labs
Agricultural Sciences				
Number of Sections	37	121	70	89
Mean Class Size	76	33	22	20
Minimum Class Size	11	1	7	2
Maximum Class Size	215	122	65	57
Applied Human Sciences				
Number of Sections	127	182	260	152
Mean Class Size	87	49	25	22
Minimum Class Size	15	2	4	2
Maximum Class Size	260	185	47	53
Business				
Number of Sections	93	164	-	-
Mean Class Size	54	56	-	-
Minimum Class Size	18	2	-	-
Maximum Class Size	262	350	-	-
Engineering				
Number of Sections	36	95	69	99
Mean Class Size	65	47	18	21
Minimum Class Size	1	1	1	2
Maximum Class Size	204	146	97	90
Intra-University				
Number of Sections	29	23	-	8
Mean Class Size	33	16	-	24
Minimum Class Size	1	6	-	7
Maximum Class Size	149	30	-	37

Undergraduate Class Size

Average Class Size by College - Academic Year 2003-04

	Lower Division Lectures	Upper Division Lectures	Lower Division Labs	Upper Division Labs
Liberal Arts				
Number of Sections	925	565	166	165
Mean Class Size	47	31	19	15
Minimum Class Size	1	1	3	1
Maximum Class Size	380	125	197	89
Natural Resources				
Number of Sections	24	110	54	69
Mean Class Size	97	30	19	20
Minimum Class Size	15	3	2	3
Maximum Class Size	358	102	31	84
Natural Sciences				
Number of Sections	289	175	518	192
Mean Class Size	95	57	25	16
Minimum Class Size	1	1	1	1
Maximum Class Size	374	253	256	39
Veterinary Med & Bio Sci				
Number of Sections	20	54	1	37
Mean Class Size	102	63	11	32
Minimum Class Size	16	4	11	1
Maximum Class Size	197	294	11	67
University Summary				
Number of Sections	1,580	1,489	1,138	811
Mean Class Size	62	41	23	19
Minimum Class Size	1	1	1	1
Maximum Class Size	380	350	256	90

Undergraduate Class Size

History of Average Mean Class Size

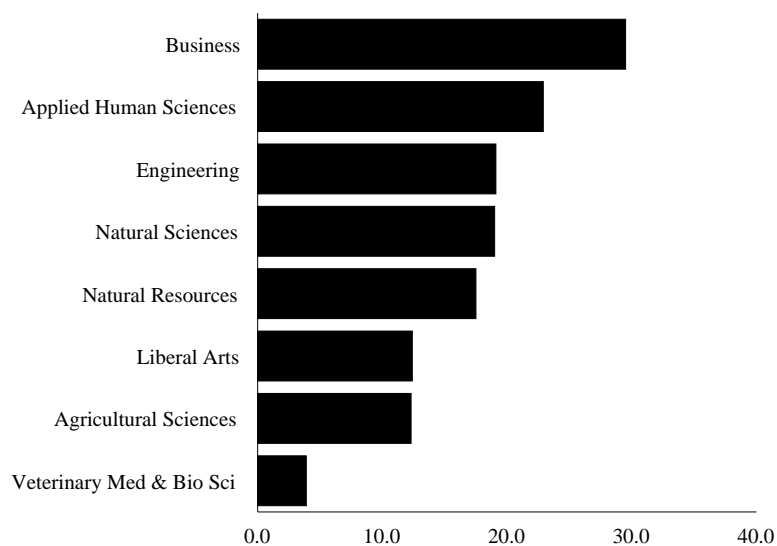
	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Eight-Year Change
Lecture									
Lower Division	59	61	57	57	58	62	63	62	5%
Upper Division	39	39	39	38	39	41	41	41	5%
Laboratory									
Lower Division	23	24	24	23	24	23	23	23	0%
Upper Division	19	20	19	18	19	19	19	19	0%
Recitation									
Lower Division	38	34	36	34	27	27	29	33	-13%
Upper Division	25	27	31	29	28	29	30	31	24%

Peer Comparison - Class Sections with Undergraduates Enrolled

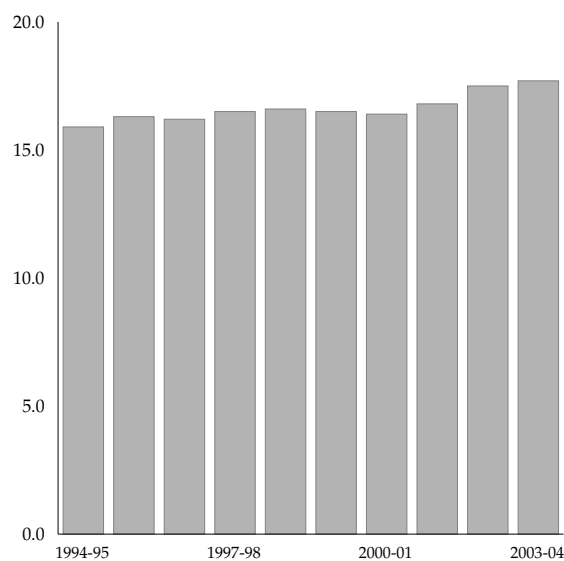
	Percentage of Classes with Fewer Than 20 Students	Percentage of Classes with 50 or More Students
Kansas State University	50%	11%
Washington State University	43%	17%
Colorado State University	35%	16%
Iowa State University	35%	19%
University of Georgia	34%	13%
North Carolina State University	32%	16%
University of Nebraska, Lincoln	32%	14%
Oregon State University	30%	28%
Oklahoma State University	27%	17%
Michigan State University	21%	24%
Texas A & M University	18%	26%

Student-Faculty Ratio

Student Faculty Ratio by College



History of Student-Faculty Ratio



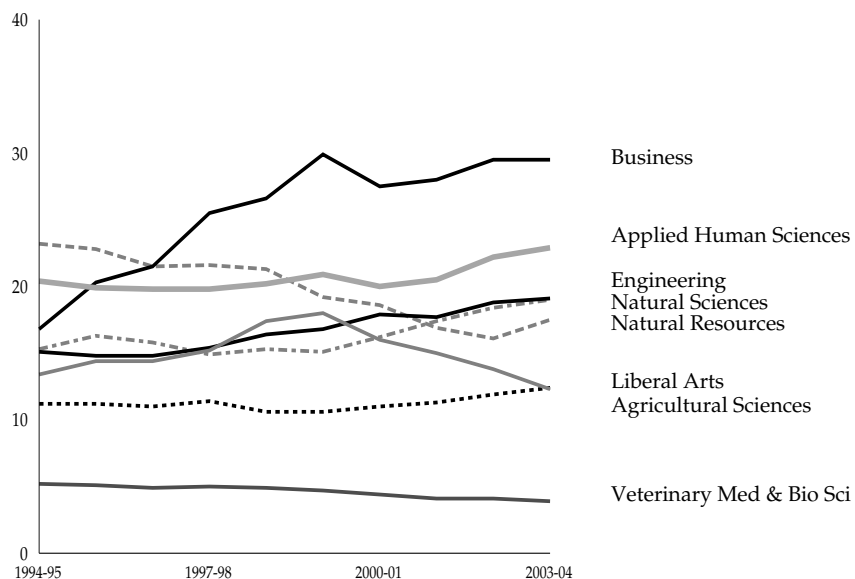
Note: PVM students are excluded. The student-faculty ratio is calculated by dividing the number of faculty in a department by all of the full-time majors and one-third of the part-time majors.

Student-Faculty Ratio

History of Student-Faculty Ratio by College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04
Agricultural Sciences	14.4	15.2	17.4	18.0	16.0	15.0	13.8	12.3
Applied Human Sciences	19.8	19.8	20.2	20.9	20.0	20.5	22.2	22.9
Business	21.5	25.5	26.6	29.9	27.5	28.0	29.5	29.5
Engineering	14.8	15.4	16.4	16.8	17.9	17.7	18.8	19.1
Liberal Arts	11.0	11.4	10.6	10.6	11.0	11.3	11.9	12.4
Natural Resources	21.5	21.6	21.3	19.2	18.6	16.9	16.1	17.5
Natural Sciences	15.8	14.9	15.3	15.1	16.2	17.4	18.4	19.0
Veterinary Med & Bio Sci	4.9	5.0	4.9	4.7	4.4	4.1	4.1	3.9
University Summary	16.2	16.5	16.6	16.5	16.4	16.8	17.5	17.7

Student-Faculty Ratio by College

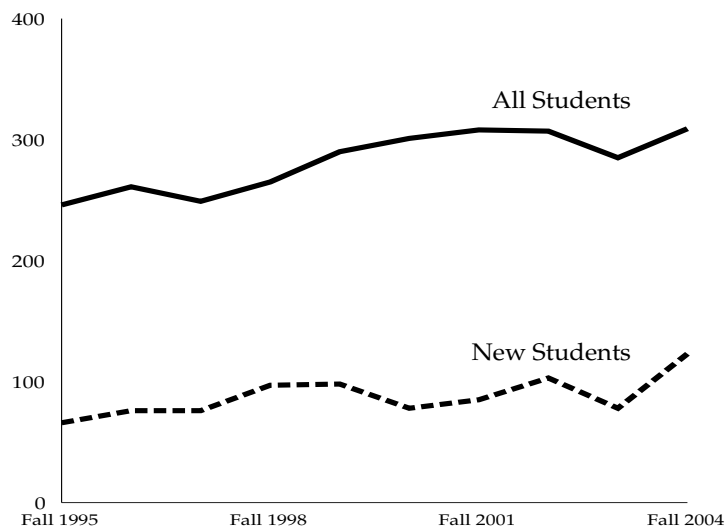


Other Student Enrollment

Undergraduate WUE Enrollment by State

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Seven-Year Change
Alaska	30	32	37	37	38	39	33	32	7%
Arizona	0	0	0	5	11	13	17	24	N/A
Hawaii	44	57	62	53	44	30	22	16	-64%
Idaho	13	12	13	16	10	12	10	17	31%
Montana	27	29	31	23	18	25	20	15	-44%
Nevada	22	19	21	22	19	20	16	19	-14%
New Mexico	57	54	59	53	58	55	54	49	-14%
North Dakota	8	7	8	9	8	9	6	6	-25%
Oregon	11	20	16	23	26	24	24	34	209%
South Dakota	10	8	16	23	18	19	21	30	200%
Utah	9	9	7	12	13	17	16	11	22%
Washington	0	0	5	7	14	14	20	19	N/A
Wyoming	18	18	23	27	31	30	26	34	89%
State Not Reported	0	0	0	0	0	0	0	3	N/A
Total WUE Enrollment	249	265	290	301	308	307	285	309	24%
New WUE Students	76	97	98	78	85	103	78	123	62%

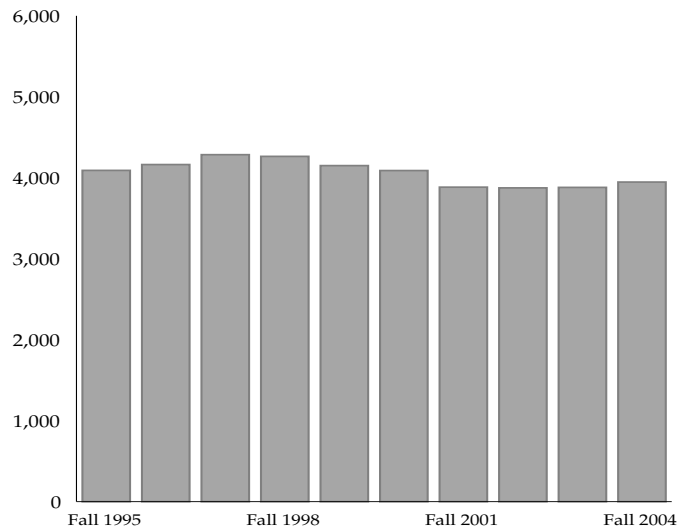
History of WUE Enrollment



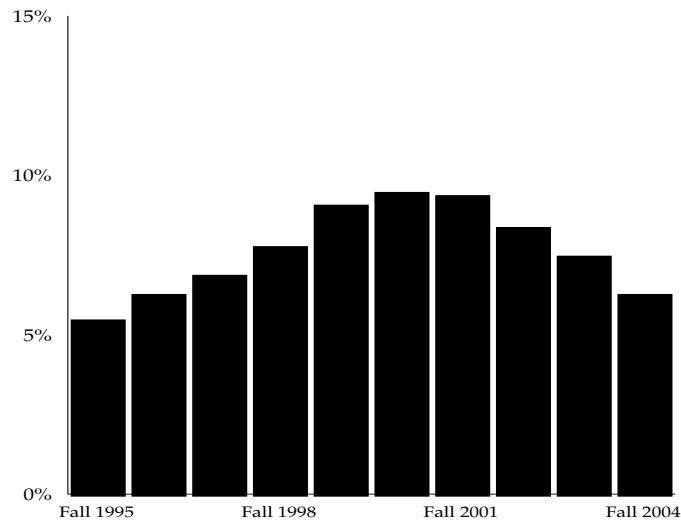
Note: WUE is the Western Undergraduate Exchange, a program of the Western Interstate Commission for Higher Education (WICHE). In fall of 2000, WUE became a scholarship program for students from certain western states with a CCHE Index of 126 or above.

Other Student Enrollment

Number of Students Enrolled in Majors Unique to CSU in the State of Colorado



Enrollment in Technology Programs as a Percentage of Total University Enrollment

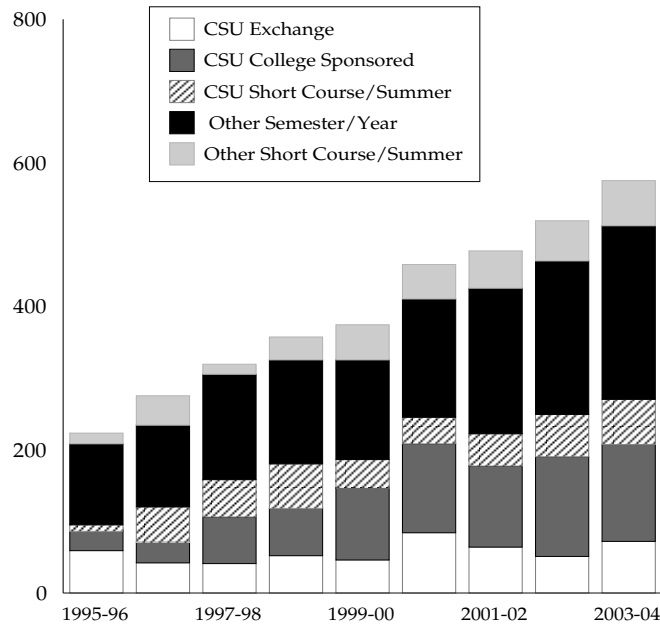


Note: CSU offers about 30 programs of study which are unique in Colorado.

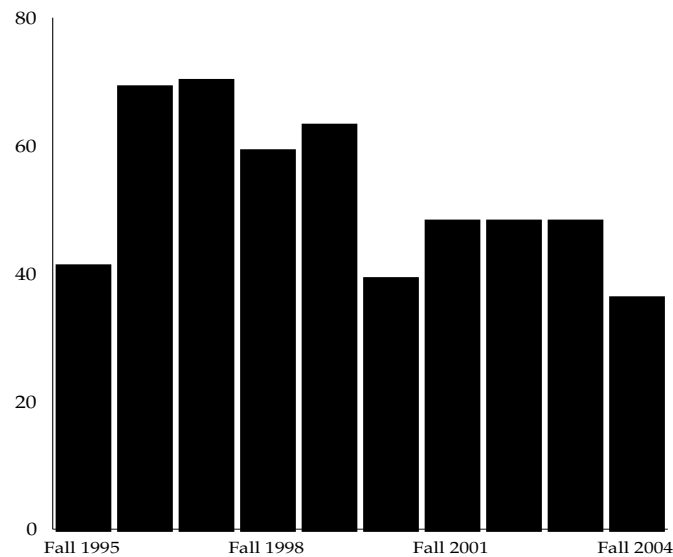
Technology enrollment includes students with a major in Computer Science, Electrical & Computer Engineering, Computer Information Systems and Technical Journalism.

Other Student Enrollment

History of Study Abroad Programs



High School Students Taking Courses at CSU



Note: In fall of 1995, Fort Collins High School moved from near campus to five miles away. A policy change in fall of 2000 required high school students to pay up front for classes taken at CSU.

Other Student Enrollment

University Honors Program - Demographic Profile - Fall 2003

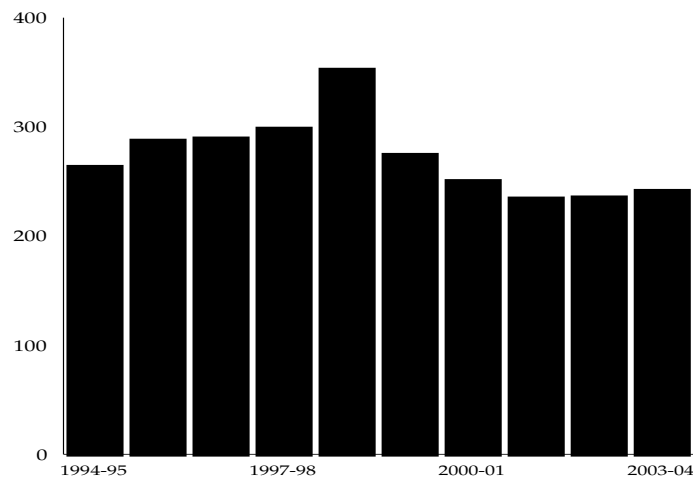
	Total Number	Percent
Current Students		
Old Program	59	7%
New Program	848	93%
Total	907	100%
By College		
Agricultural Sciences	51	6%
Applied Human Sciences	91	10%
Business	91	10%
Engineering	123	14%
Intra-University	7	1%
Liberal Arts	202	22%
Natural Resources	28	3%
Natural Sciences	250	27%
Veterinary Med & Bio Sci	64	7%
Total	907	100%
By Gender		
Men	302	33%
Women	605	67%
Total	907	100%
By Ethnicity		
Asian	30	3%
Black	5	1%
Hispanic	38	4%
Native American	7	1%
White	804	88%
Other	23	3%
Total	907	100%
By Residency		
Resident	631	70%
Nonresident	276	30%
Total	907	100%

Note: The new program of studies was implemented in Fall 2000.

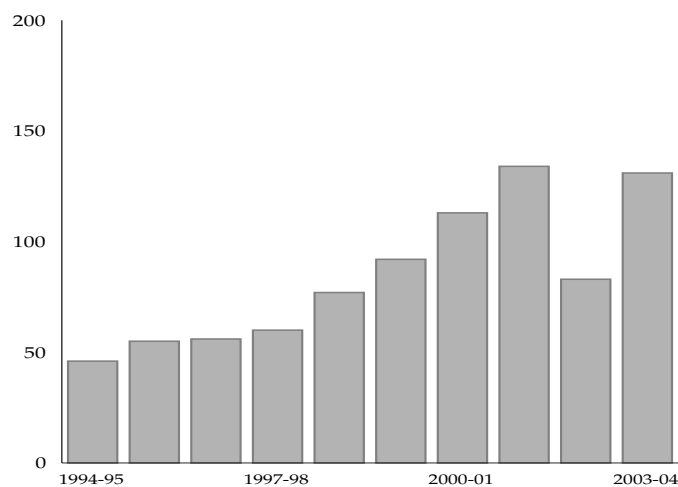
Other Student Enrollment

University Honors Program New Freshmen and Graduates

History of Entering Freshmen



History of Honors Graduates



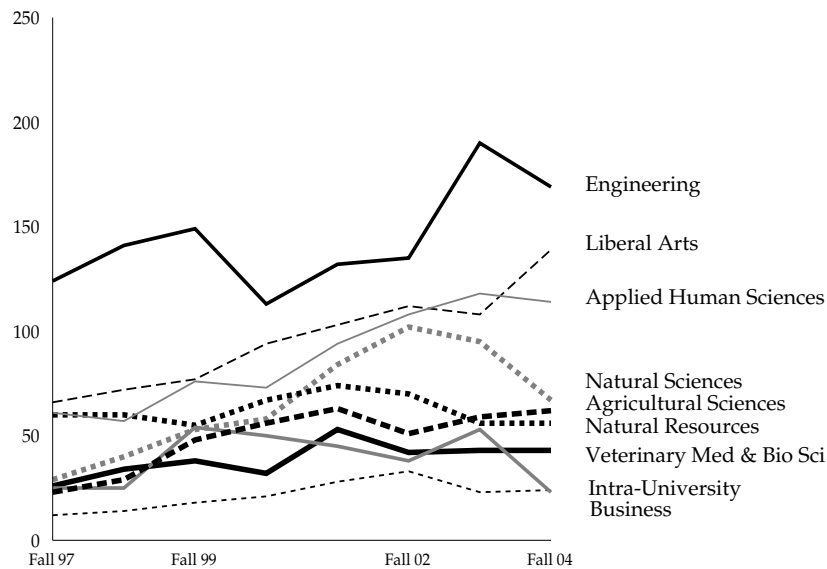
Other Student Enrollment

Graduate Student Continuous Registration

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Eight-Year Change
Agricultural Sciences	23	29	48	56	63	51	59	62	170%
Applied Human Sciences	61	57	76	73	94	108	118	114	87%
Business	25	25	54	50	45	38	53	23	8%
Engineering	124	141	149	113	132	135	190	169	36%
Intra-University	12	14	18	21	28	33	23	24	100%
Liberal Arts	66	72	77	94	103	112	108	139	111%
Natural Resources	60	60	55	67	74	70	56	56	7%
Natural Sciences	29	40	53	58	84	102	95	67	131%
Veterinary Med & Bio Sci	26	34	38	32	53	42	43	43	65%
University Summary	426	472	568	564	676	691	745	697	64%

Note: A new policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generate no credit hours; therefore, there is no corresponding increase in FTE.

History of Continuous Graduate Registration



Employee Information



© Photographic Services/ Colorado State University

Old Main, Colorado Agricultural College.
November 26, 1925

Employee Highlights

Total University Employees:

Regular Tenure-Track Faculty	934
Special Faculty	198
Temporary Faculty	268
Administrative Professionals (Excluding Research Associates)	1,067
Administrative Professionals (Research Associates)	835
State-Classified Staff	2,034
Other Employees	315
Total Employees	5,651

Total new faculty hired on regular, tenure-track appointments in 2003-04: 59

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 80

Percent of faculty on regular, tenure-track appointments who are women: 27

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 11

Percent of faculty on regular appointments who are age 60 or over: 19

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	65
Men	81

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

Nine-Month Basis of Service	\$74,214
Twelve-Month Basis of Service	\$100,127

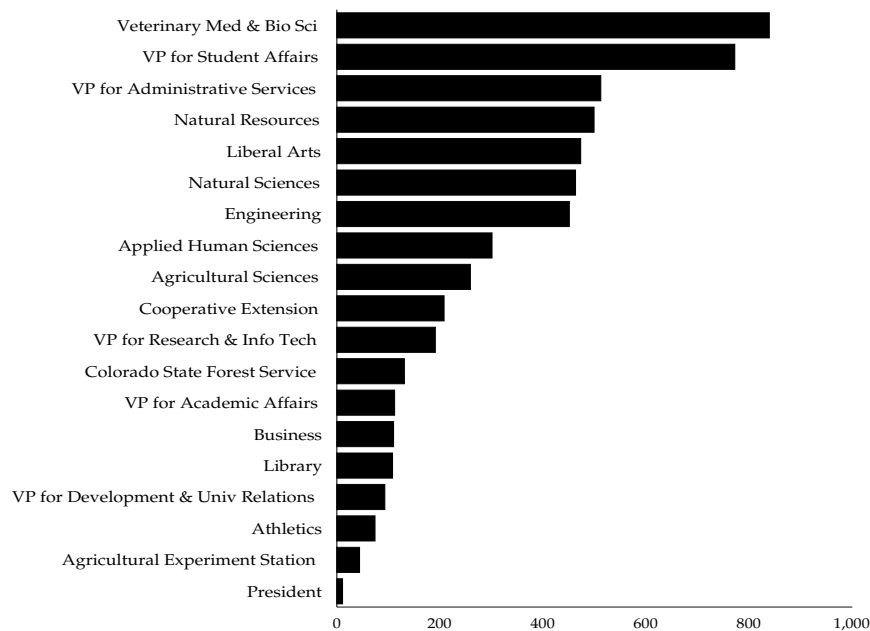
Note: Employee highlights are for fall 2004 (unless otherwise noted).

University Employees

Employees by Type and College or Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified	Other Employees	Total Employees
Ag Experiment Station	0	0	0	15	18	11	0	44
Agricultural Sciences	89	15	5	24	79	36	11	259
Applied Human Sciences	105	31	51	33	43	37	1	301
Athletics	0	0	0	64	0	10	0	74
Business	49	4	21	20	3	13	0	110
Colorado State Forest Service	0	0	0	101	0	30	0	131
Cooperative Extension	0	0	0	182	2	24	0	208
Engineering	91	1	9	111	167	48	24	451
Liberal Arts	207	48	150	24	7	36	1	473
Library	26	5	0	13	4	60	0	108
Natural Resources	62	7	1	50	308	49	22	499
Natural Sciences	163	15	17	59	43	63	103	463
President	1	0	0	6	0	4	0	11
Veterinary Med & Bio Sci	140	70	1	75	154	251	148	839
VP for Academic Affairs	1	2	13	55	0	41	0	112
VP for Admin Services	0	0	0	18	3	491	0	512
VP for Univ Dev & Advance	0	0	0	23	0	70	0	93
VP for Research & Info Tech	0	0	0	38	4	148	1	191
VP for Student Affairs	0	0	0	156	0	612	4	772
University Summary	934	198	268	1,067	835	2,034	315	5,651

Employees by College or Area



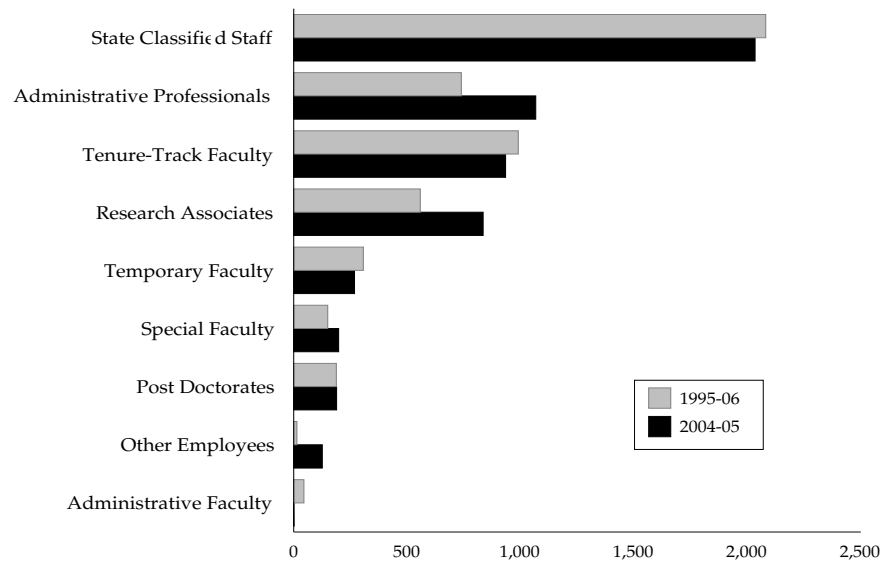
Note: The Other category includes Post Doctorates, Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns.

University Employees

History of University Employees

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Administrative Faculty	48	42	43	46	37	38	0	0	-100%
Tenure-Track Faculty	989	982	979	993	995	960	945	934	-6%
Special Faculty	146	155	154	165	172	189	192	198	36%
Temporary Faculty	249	270	337	339	351	336	266	268	8%
Administrative Professionals	802	842	887	917	944	1,024	1,050	1,067	33%
Research Associates	609	619	639	693	733	749	802	835	37%
State Classified	2,131	2,142	2,149	2,203	2,206	2,207	2,070	2,034	-5%
Post Doctorates	168	170	175	167	182	182	171	189	13%
Other Employees	54	49	56	80	80	99	107	126	133%
Total Employees	5,197	5,271	5,419	5,603	5,700	5,784	5,603	5,651	9%

Ten-Year Comparison of University Employees



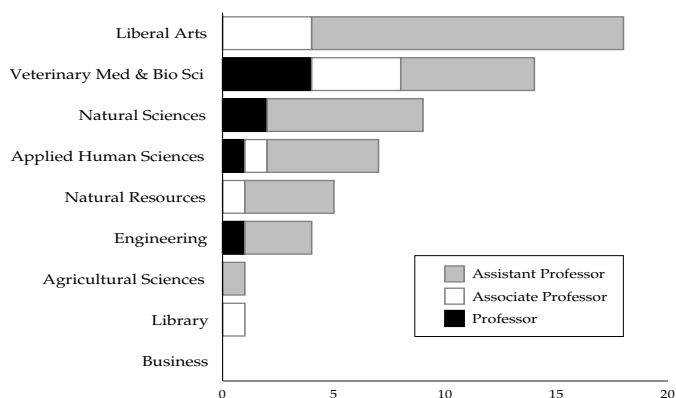
Note: Administrative faculty were reclassified as Administrative Professionals on January 1, 2003.

Tenure-Track Faculty Hires and Attrition - 2003-04

Faculty Hires

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Hired
By Gender				
Men	7	10	22	39
Women	1	1	18	20
By Ethnicity				
Minority	0	0	6	6
Nonminority	8	11	34	53
By Tenure				
Tenured	7	2	0	9
Nontenured	1	9	40	50
Total Faculty Hired	8	11	40	59

New Faculty Hires by College



Average Salaries of New Faculty

	Basis of Service	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	9	\$81,000	\$90,000	\$85,500	2
	12	120,000	160,000	144,583	6
Associate Professor	9	60,000	78,000	68,628	9
	12	58,000	130,000	94,000	2
Assistant Professor	9	43,000	81,000	53,347	35
	12	48,000	90,000	77,800	5

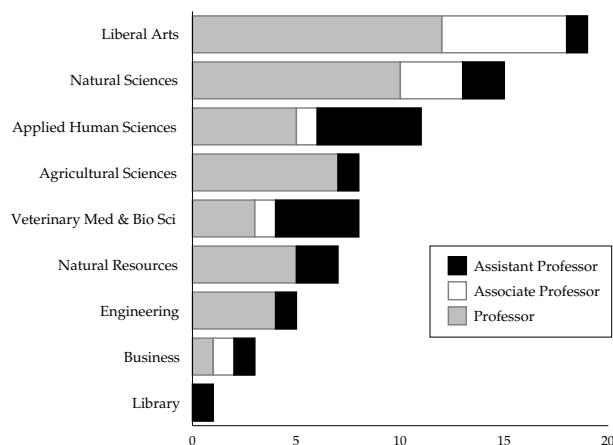
Note: The time period used is October 1, 2002 to September 30, 2003. Faculty hires include those who were employed at CSU in 2002-03 in a non tenure-track position and were hired as tenure-track faculty in 2003-04. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position are not included as new hires. International faculty are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

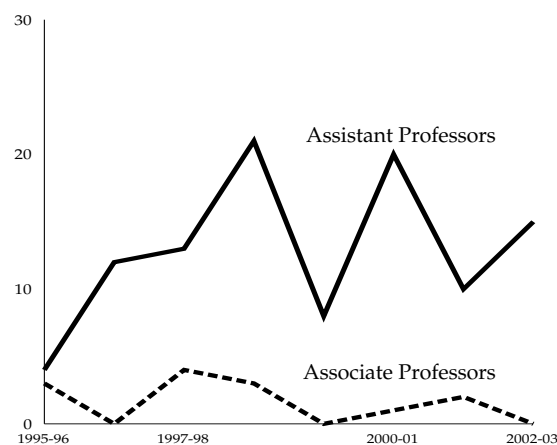
Faculty Attrition

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Not Returning
By Gender				
Men	40	9	8	57
Women	7	3	10	20
By Ethnicity				
Minority	3	3	3	9
Nonminority	44	9	15	68
By Tenure				
Tenured	47	12	1	60
Nontenured	0	0	17	17
By Separation Reason				
Retirement	34	8	1	43
Administrative Position at CSU	0	0	0	0
Another Non Tenure-Track Position	0	0	2	2
Other Reason	13	4	15	32
Total Faculty Attrition	47	12	18	77

Faculty Attrition by College



Number of Faculty by Rank Who Leave Prior to Receiving Tenure



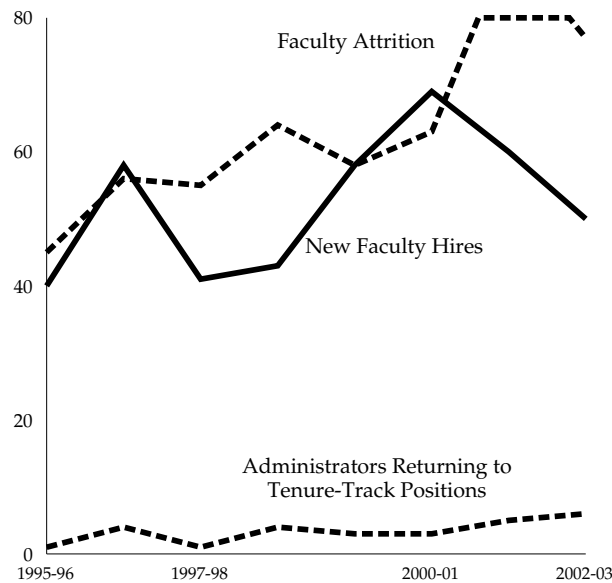
Note: Faculty attrition includes those who left a tenure-track position between October 1, 2002 and September 30, 2003. Other separation reasons include family relocation, other employment or death.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1995-96	987	40	1	45
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	63
2001-02	995	60	5	91
2002-03	960	50	6	77
2003-04	945	59	3	N/A

History of Faculty Hires and Attrition



Note: Faculty Not Returning for the Following Year include faculty who did not return to a tenure-track position but may have still been employed in another position at CSU. International faculty are included with nonminorities. Faculty not returning in 2003-04 will be available in October 2004.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Ethnicity

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1995-96	987	76	7.7%	40	6	15.0%
1996-97	1,004	82	8.2%	58	6	10.3%
1997-98	990	82	8.3%	41	6	14.6%
1998-99	982	83	8.5%	43	7	16.3%
1999-00	979	82	8.4%	58	5	8.6%
2000-01	993	92	9.3%	69	15	21.7%
2001-02	995	98	9.8%	60	14	23.3%
2002-03	960	94	9.8%	50	3	6.0%
2003-04	945	90	9.5%	59	6	10.2%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1995-96	987	204	20.7%	40	11	27.5%
1996-97	1,004	219	21.8%	58	23	39.7%
1997-98	990	221	22.3%	41	14	34.1%
1998-99	982	230	23.4%	43	25	58.1%
1999-00	979	237	24.2%	58	25	43.1%
2000-01	993	249	25.1%	69	28	40.6%
2001-02	995	251	25.2%	60	23	38.3%
2002-03	960	247	25.7%	50	18	36.0%
2003-04	945	248	26.2%	59	20	33.9%

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Six-Year Change
Professor							
Retirement	15	17	21	16	24	34	127%
Administrative Position (Dean, etc.)	4	2	4	3	9	0	-100%
Another Nontenure-Track Position	0	0	0	0	0	0	0%
Other	5	9	9	8	10	13	160%
Total	24	28	34	27	43	47	96%
Associate Professor							
Retirement	7	9	13	6	8	8	14%
Administrative Position (Dean, etc.)	2	0	1	0	3	0	-100%
Another Nontenure-Track Position	0	0	0	1	3	0	0%
Other	9	5	2	9	19	4	-56%
Total	18	14	16	16	33	12	-33%
Assistant Professor							
Retirement	0	1	0	1	4	1	N/A
Administrative Position (Dean, etc.)	0	1	1	0	0	0	0%
Another Nontenure-Track Position	2	1	1	3	1	2	0%
Other	11	19	6	16	10	15	36%
Total	13	22	8	20	15	18	38%
All Ranks Combined							
Retirement	22	27	34	23	36	43	95%
Administrative Position (Dean, etc.)	6	3	6	3	12	0	-100%
Another Nontenure-Track Position	2	1	1	4	4	2	0%
Other	25	33	17	33	39	32	28%
Total	55	64	58	63	91	77	40%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	64	899	58	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%
2002-03	77	866	68	8%	94	9	10%

History of Faculty Leaving Regular, Tenure-Track Positions

Excludes Retirements but Includes Faculty Entering Other Positions at CSU

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	37	899	32	4%	83	5	6%
1999-00	24	897	22	2%	82	2	2%
2000-01	40	898	30	3%	95	10	11%
2001-02	55	897	46	5%	98	9	9%
2002-03	34	866	28	3%	94	6	6%

History of Faculty Leaving Regular, Tenure-Track Positions

Excludes Retirements and Faculty Entering Other Positions at CSU

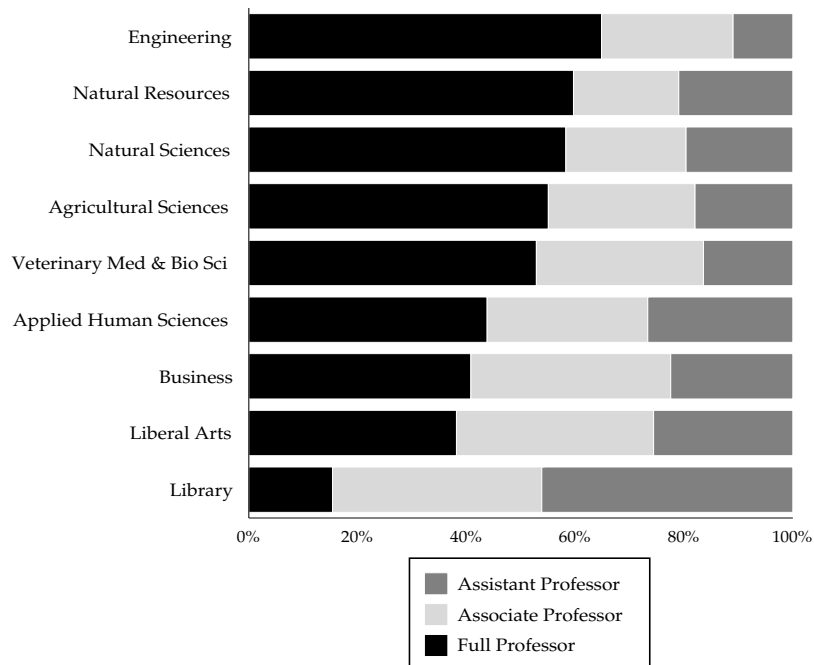
	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	32	899	28	3%	83	4	5%
1999-00	17	897	16	2%	82	1	1%
2000-01	37	898	27	3%	95	10	11%
2001-02	43	897	36	4%	98	7	7%
2002-03	34	866	28	3%	94	6	6%

Tenure-Track Faculty by Rank

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	49	24	16	89
Applied Human Sciences	46	31	28	105
Business	20	18	11	49
Engineering	59	22	10	91
Liberal Arts	79	75	53	207
Library	4	10	12	26
Natural Resources	37	12	13	62
Natural Sciences	95	36	32	163
Veterinary Med & Bio Sci	74	43	23	140
VP for Academic Affairs	1	0	0	1
University Total	464	271	198	933

Percent of Tenure-Track Faculty by Rank

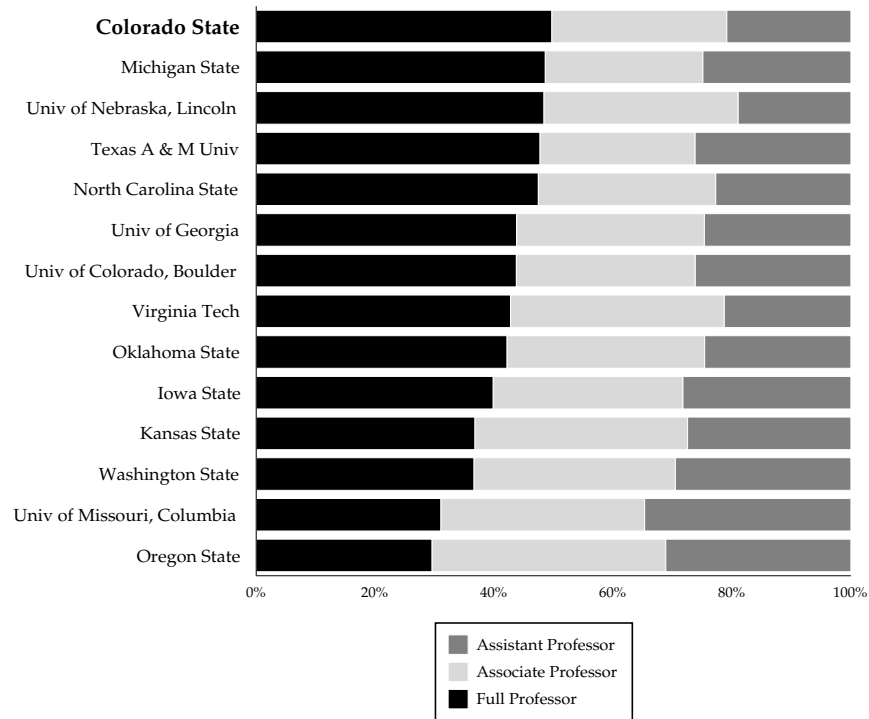


Tenure-Track Faculty by Rank

History of Full Professors as a Percent of Total Faculty

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Agricultural Sciences	53%	50%	52%	49%	51%	53%	51%	55%	2%
Applied Human Sciences	42%	42%	42%	45%	44%	45%	44%	44%	2%
Business	38%	42%	39%	35%	35%	35%	39%	41%	3%
Engineering	66%	66%	66%	62%	66%	68%	69%	65%	-1%
Liberal Arts	43%	42%	39%	36%	37%	38%	36%	38%	-5%
Library	15%	21%	20%	21%	17%	15%	19%	15%	0%
Natural Resources	60%	63%	61%	63%	69%	63%	59%	60%	0%
Natural Sciences	61%	63%	61%	58%	57%	57%	57%	58%	-3%
Veterinary Med & Bio Sci	46%	50%	53%	51%	54%	54%	55%	53%	7%
University Total	50%	51%	50%	48%	49%	49%	49%	50%	0%

Comparison of Peer Institutions Faculty by Rank

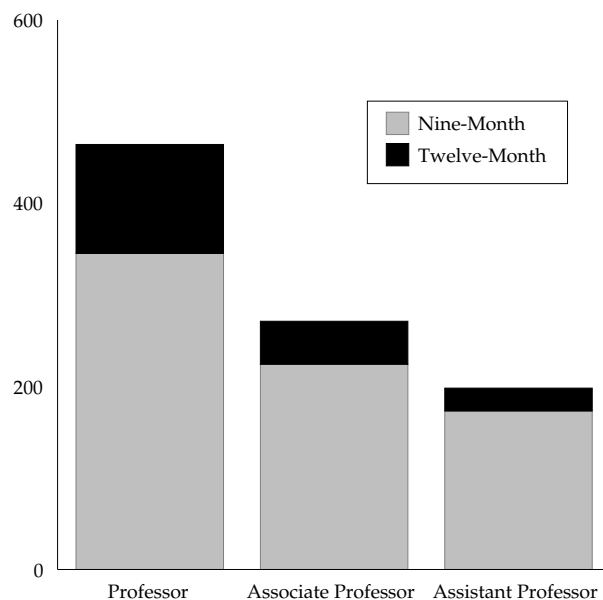


Tenure-Track Faculty by Basis of Service

Faculty by College and Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	53	36	60%	89
Applied Human Sciences	92	13	88%	105
Business	49	0	100%	49
Engineering	91	0	100%	91
Liberal Arts	194	13	94%	207
Library	0	26	0%	26
Natural Resources	52	10	84%	62
Natural Sciences	154	9	94%	163
Veterinary Med & Bio Sci	57	83	41%	140
VP for Academic Affairs	0	1	0%	1
University Total	742	191	80%	933

Basis of Service by Faculty Rank

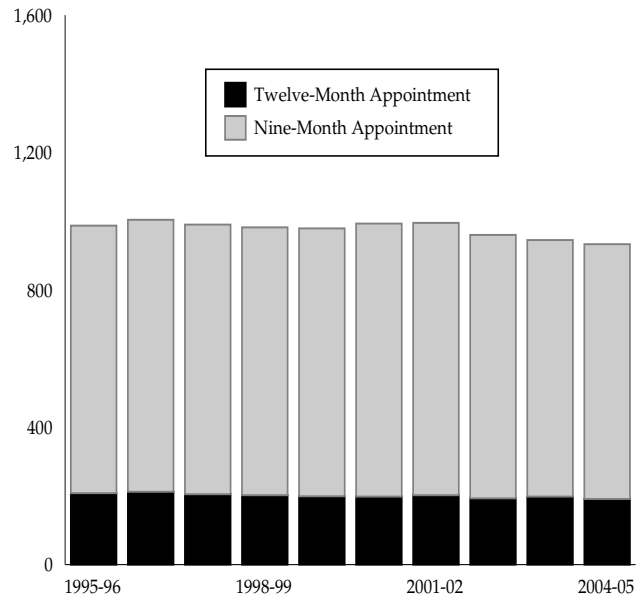


Tenure-Track Faculty by Basis of Service

History of Faculty by Basis of Service

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Nine-Month Appointments								
Professor	385	378	363	370	358	339	345	-10%
Associate Professor	248	244	248	247	225	231	224	-10%
Assistant Professor	147	158	184	176	184	177	173	18%
Total Nine-Month Appointments	780	780	795	793	767	747	742	-5%
Twelve-Month Appointments								
Professor	111	112	114	120	116	123	119	7%
Associate Professor	62	58	51	50	49	48	47	-24%
Assistant Professor	29	29	33	32	28	27	25	-14%
Total Twelve-Month Appointments	202	199	198	202	193	198	191	-5%
Total Faculty	982	979	993	995	960	945	933	-5%

Ten-Year History of Faculty by Basis of Service

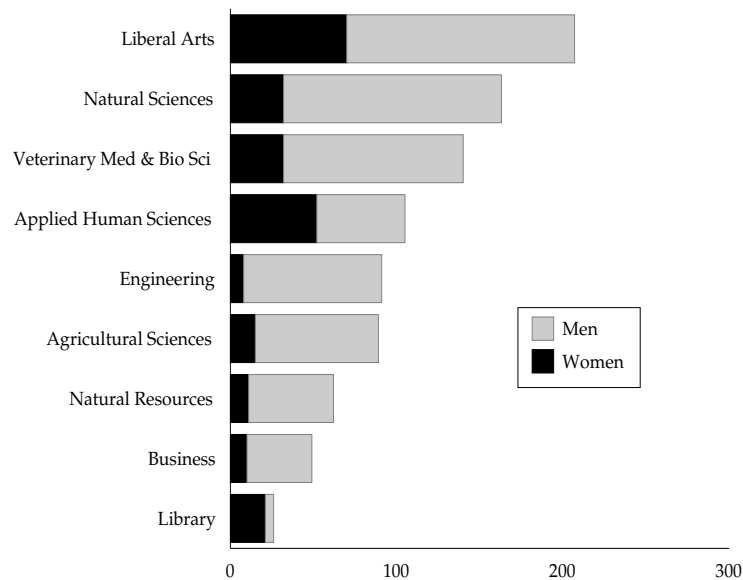


Tenure-Track Faculty by Gender

Faculty by College and Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	74	15	17%	89
Applied Human Sciences	53	52	50%	105
Business	39	10	20%	49
Engineering	83	8	9%	91
Liberal Arts	137	70	34%	207
Library	5	21	81%	26
Natural Resources	51	11	18%	62
Natural Sciences	131	32	20%	163
Veterinary Med & Bio Sci	108	32	23%	140
Vice President for Academic Affairs	1	0	100%	1
University Total	682	251	27%	933

Faculty by College and Gender



Tenure-Track Faculty by Gender

Full Professors by Gender and College

	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	45	4	8%	49
Applied Human Sciences	28	18	39%	46
Business	17	3	15%	20
Engineering	55	4	7%	59
Liberal Arts	59	20	25%	79
Library	1	3	75%	4
Natural Resources	34	3	8%	37
Natural Sciences	83	12	13%	95
Veterinary Med & Bio Sci	64	10	14%	74
Vice President for Academic Affairs	1	0	0%	1
University Total	387	77	17%	464

Associate Professors by Gender and College

	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	18	6	25%	24
Applied Human Sciences	16	15	48%	31
Business	14	4	22%	18
Engineering	20	2	9%	22
Liberal Arts	45	30	40%	75
Library	3	7	70%	10
Natural Resources	8	4	33%	12
Natural Sciences	25	11	31%	36
Veterinary Med & Bio Sci	32	11	26%	43
University Total	181	90	33%	271

Assistant Professors by Gender and College

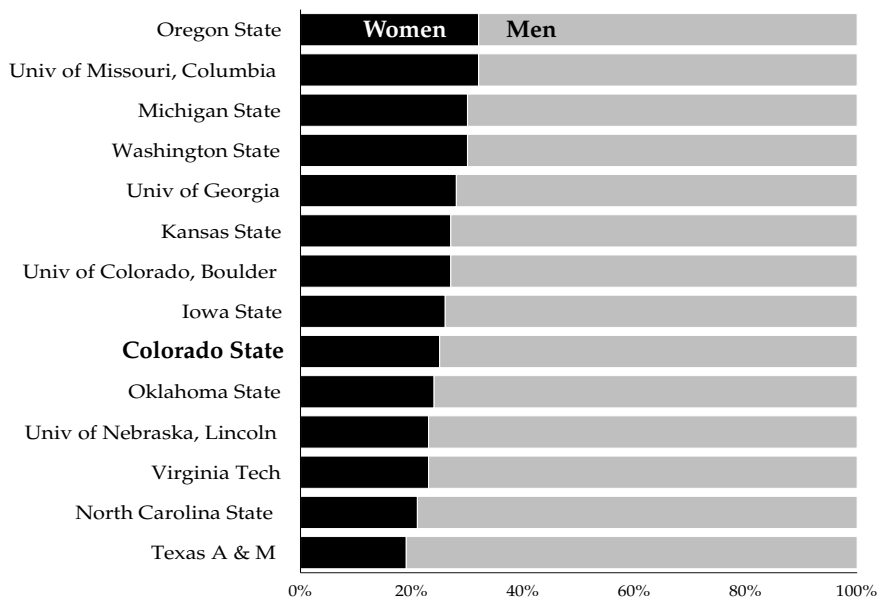
	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	11	5	31%	16
Applied Human Sciences	9	19	68%	28
Business	8	3	27%	11
Engineering	8	2	20%	10
Liberal Arts	33	20	38%	53
Library	1	11	92%	12
Natural Resources	9	4	31%	13
Natural Sciences	23	9	28%	32
Veterinary Med & Bio Sci	12	11	48%	23
University Total	114	84	39%	198

Tenure-Track Faculty by Gender

History of Faculty by Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945
2004-05	682	251	26.9%	933

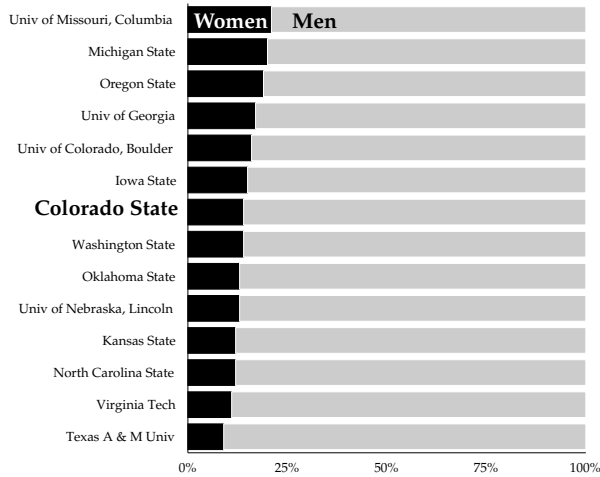
Comparison of Peer Institutions Faculty by Gender



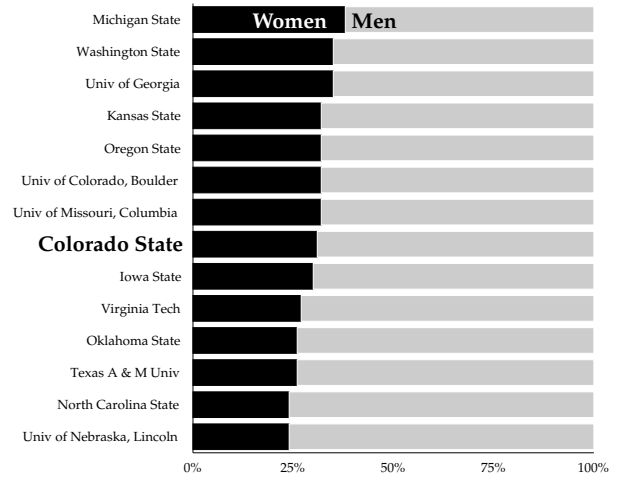
Tenure-Track Faculty by Gender

Comparison of Peer Institutions Faculty by Gender and Rank

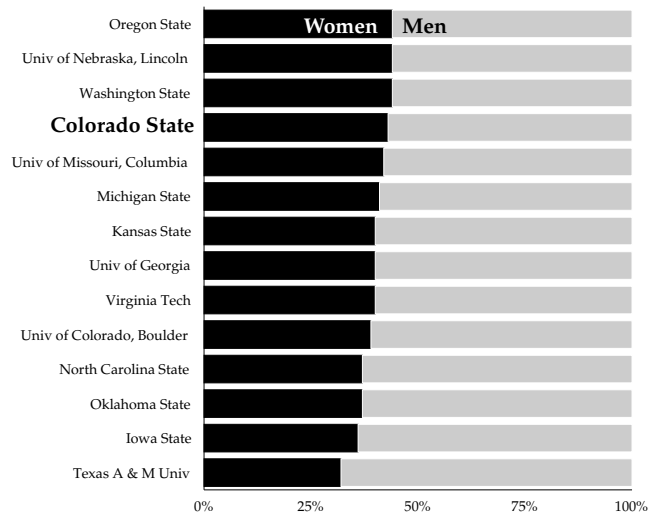
Full Professor



Associate Professor



Assistant Professor

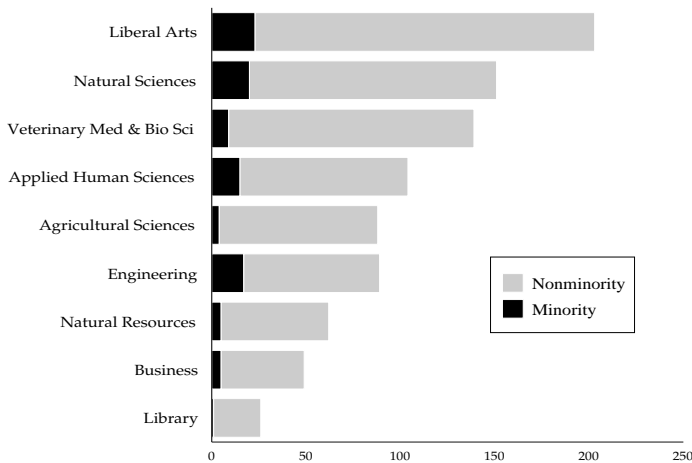


Tenure-Track Faculty by Ethnic Origin

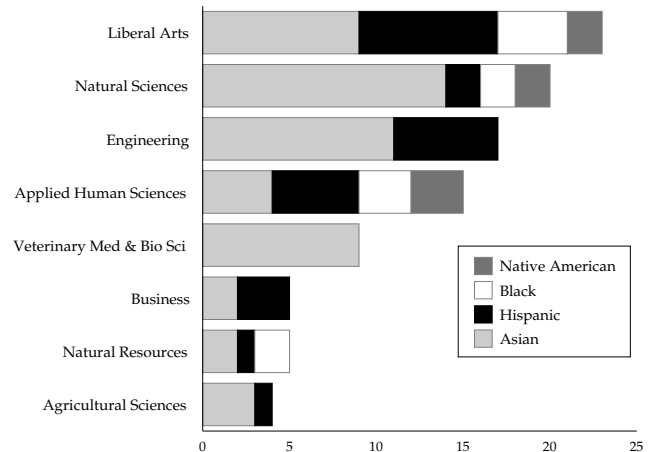
Faculty Ethnicity by College

	Asian	Black	Hispanic	Native American	Total Minorities	International	Non-minorities	Total Faculty	Percent of Faculty Who are Minorities
Agricultural Sciences	3	0	1	0	4	1	84	89	5%
Applied Human Sciences	4	3	5	3	15	1	89	105	14%
Business	2	0	3	0	5	0	44	49	10%
Engineering	11	0	6	0	17	2	72	91	19%
Liberal Arts	9	4	8	2	23	4	180	207	11%
Library	1	0	0	0	1	0	25	26	4%
Natural Resources	2	2	1	0	5	0	57	62	8%
Natural Sciences	14	2	2	2	20	12	131	163	13%
Veterinary Med & Bio Sci	9	0	0	0	9	1	130	140	6%
VP for Academic Affairs	0	1	0	0	1	0	0	1	100%
University Summary	55	12	26	7	100	21	812	933	11%

Faculty by Ethnic Origin



Minority Faculty by College



Note: International faculty are excluded from the base population when calculating percent of faculty who are minorities.

Tenure-Track Faculty by Ethnic Origin

Ethnicity by Gender and Rank

	Asian	Black	Hispanic	Native American	Total Minorities	International	Non-minorities	Total Faculty	Percent of Faculty Who are Minorities
Men									
Full Professor	23	3	4	3	33	3	350	386	9%
Associate Professor	10	1	9	1	21	3	158	182	12%
Assistant Professor	11	6	2	0	19	12	83	114	19%
Total Men	44	10	15	4	73	18	591	682	11%
Women									
Full Professor	3	0	2	0	5	1	71	77	7%
Associate Professor	3	1	4	1	9	2	79	90	10%
Assistant Professor	5	1	6	2	14	0	70	84	17%
Total Women	11	2	12	3	28	3	220	251	11%

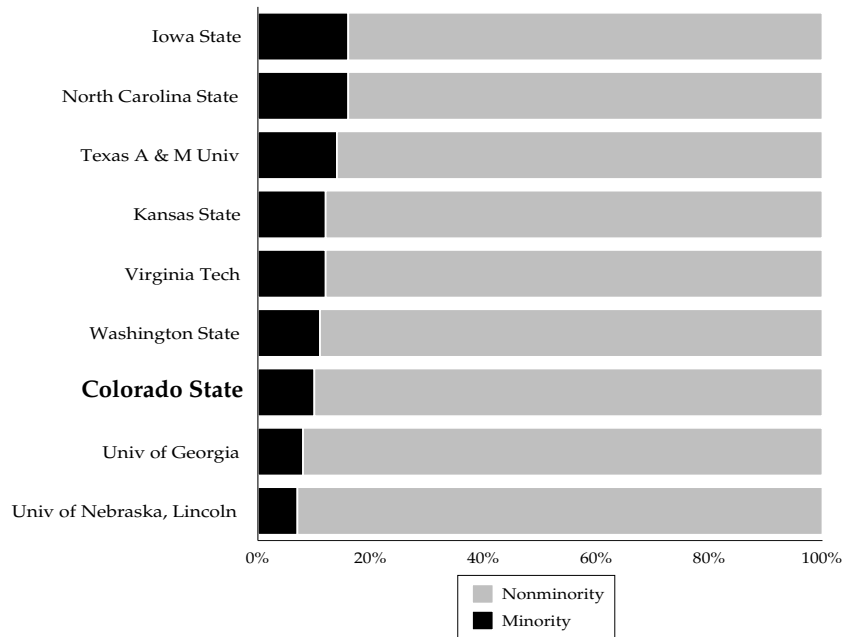
History of Faculty by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Asian	45	43	51	54	54	47	55	22%
Black	9	9	9	11	11	13	12	33%
Hispanic	21	22	26	27	23	24	26	24%
Native American	8	8	9	6	6	6	7	-13%
Total Minority	83	82	95	98	94	90	100	20%
International	15	16	25	27	25	29	21	40%
Nonminority	884	881	873	870	841	826	812	-8%
Total	982	979	993	995	960	945	933	-5%
Minority Faculty as a Percent of Total Faculty	8.6%	8.5%	9.8%	10.1%	10.1%	9.5%	11.0%	2.4%

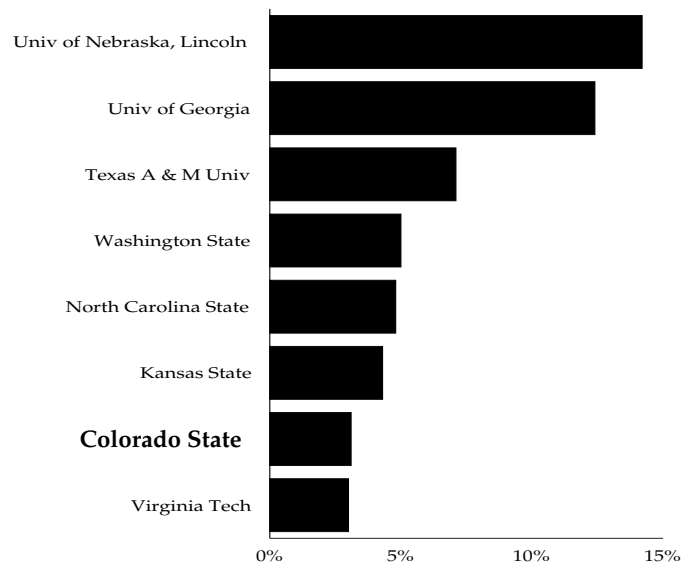
Tenure-Track Faculty by Ethnic Origin

Comparison of Peer Institutions

Faculty by Ethnic Category

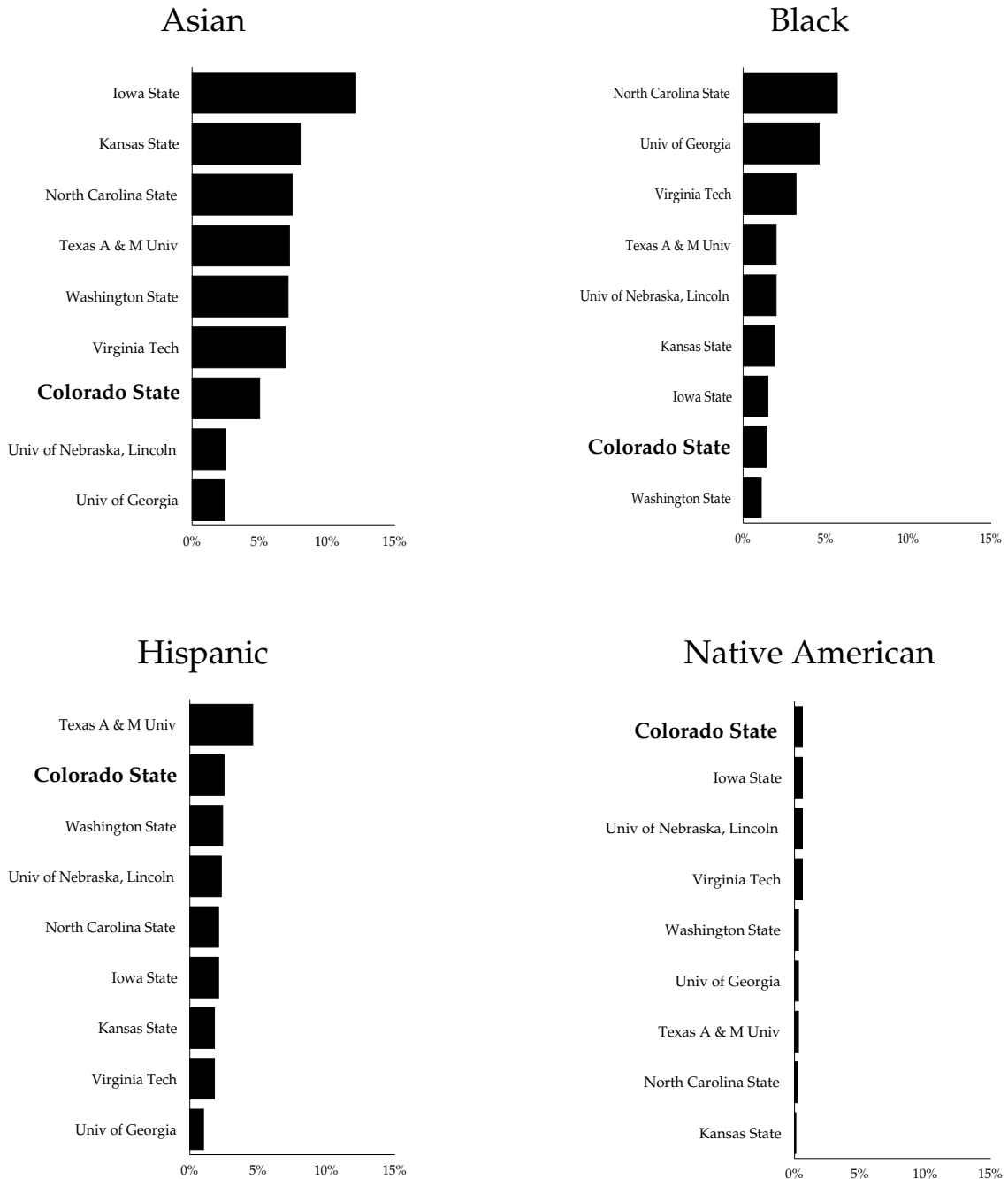


International Faculty



Tenure-Track Faculty by Ethnic Origin

Comparison of Peer Institutions Percentage of Faculty by Ethnic Category

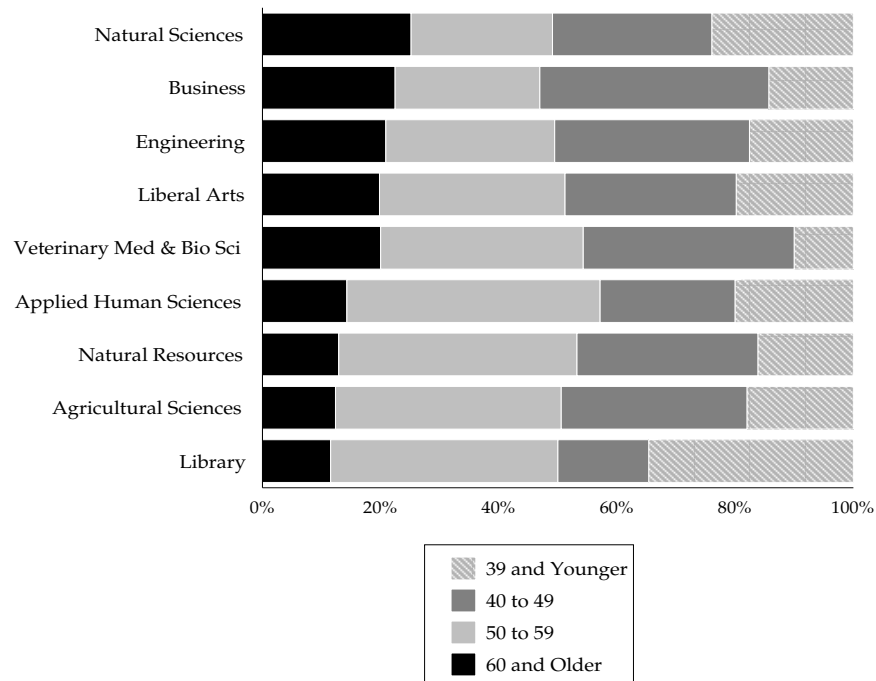


Tenure-Track Faculty by Age

Faculty by Age and College

	60 and Older	50 - 59	40 - 49	30 - 39	29 and Younger	Total Faculty
Agricultural Sciences	11	34	28	14	2	89
Applied Human Sciences	15	45	24	17	4	105
Business	11	12	19	7	0	49
Engineering	19	26	30	14	2	91
Liberal Arts	41	65	60	40	1	207
Library	3	10	4	8	1	26
Natural Resources	8	25	19	9	1	62
Natural Sciences	41	39	44	37	2	163
Veterinary Med & Bio Sci	28	48	50	13	1	140
VP for Academic Affairs	1	0	0	0	0	1
University Total	178	304	278	159	14	933

Faculty Age by College



Tenure-Track Faculty by Age

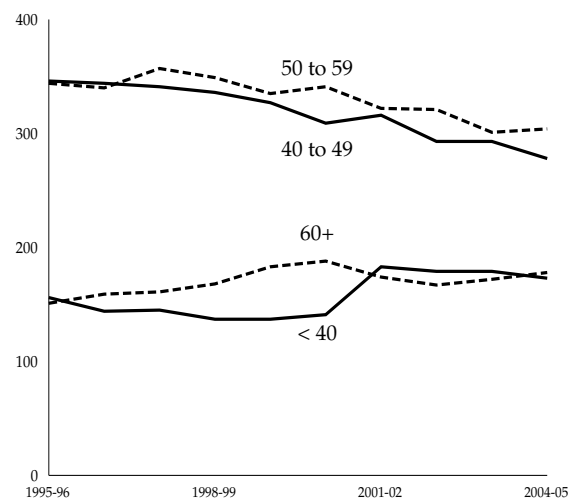
Faculty Age by Rank

	60 and Older	50 - 59	40 - 49	30 - 39	Younger Than 30	Total Faculty
Professor	155	213	93	3	0	464
Associate Professor	21	82	131	37	0	272
Assistant Professor	2	9	54	119	14	197
University Total	178	304	278	159	14	933

History of Faculty by Age

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Younger than 30	6	5	12	21	15	11	14	133%
30 to 39	131	136	150	162	164	168	159	21%
40 to 49	327	309	315	316	293	293	278	-15%
50 to 59	335	341	320	322	321	301	304	-9%
60 to 69	183	185	196	174	167	172	178	-3%
University Total	982	979	993	995	960	945	933	-5%

Ten-Year History of Faculty by Age

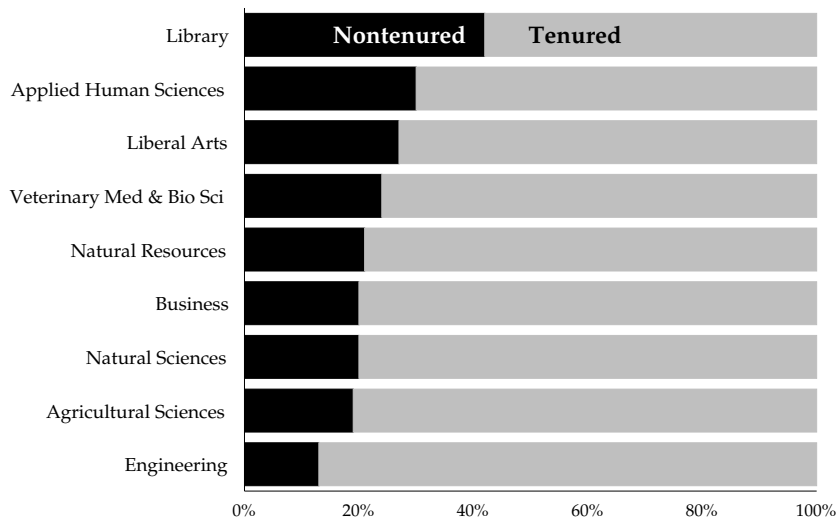


Tenure-Track Faculty by Tenure Status

Percent of Tenured Faculty by Gender and College

	Total Men	Percent of Men Who are Tenured	Total Women	Percent of Women Who are Tenured	Total Faculty	Percent of Faculty Who are Tenured
Agricultural Sciences	74	84%	15	67%	89	81%
Applied Human Sciences	53	79%	52	62%	105	70%
Business	39	82%	10	70%	49	80%
Engineering	83	88%	8	75%	91	87%
Liberal Arts	137	75%	70	70%	207	73%
Library	5	60%	21	57%	26	58%
Natural Resources	51	82%	11	64%	62	79%
Natural Sciences	131	82%	32	72%	163	80%
Veterinary Med & Bio Sci	108	82%	32	56%	140	76%
VP for Academic Affairs	1	100%	0	0%	1	100%
University Summary	682	81%	251	65%	933	77%

Percent of Tenured Faculty by College



Tenure-Track Faculty by Tenure Status

Percent of Tenured Full Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	45	98%	4	100%	49	98%
Applied Human Sciences	28	100%	18	100%	46	100%
Business	17	100%	3	100%	20	100%
Engineering	55	100%	4	100%	59	100%
Liberal Arts	59	100%	20	100%	79	100%
Library	1	100%	3	100%	4	100%
Natural Resources	34	100%	3	100%	37	100%
Natural Sciences	83	100%	12	100%	95	100%
Veterinary Med & Bio Sci	64	100%	10	100%	74	100%
VP for Academic Affairs	1	100%	0	0%	1	100%
University Summary	387	99%	77	100%	464	99%

Percent of Tenured Associate Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	18	94%	6	100%	24	96%
Applied Human Sciences	16	82%	15	93%	31	87%
Business	14	100%	4	100%	18	100%
Engineering	20	90%	2	100%	22	91%
Liberal Arts	45	96%	30	97%	75	96%
Library	3	67%	7	100%	10	90%
Natural Resources	8	100%	4	100%	12	100%
Natural Sciences	25	96%	11	100%	36	97%
Veterinary Med & Bio Sci	32	78%	11	73%	43	77%
University Summary	181	91%	90	94%	271	92%

Percent of Tenured Assistant Professors by Gender and College

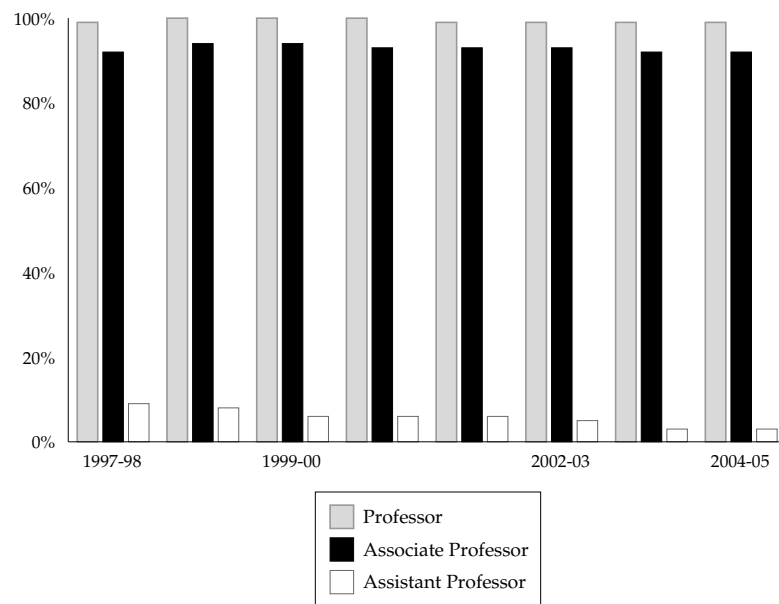
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	11	9%	5	0%	16	6%
Applied Human Sciences	9	11%	19	0%	28	4%
Business	8	13%	3	0%	11	9%
Engineering	8	0%	2	0%	10	0%
Liberal Arts	33	3%	20	0%	53	2%
Library	1	0%	11	18%	12	17%
Natural Resources	9	0%	4	0%	13	0%
Natural Sciences	23	0%	9	0%	32	0%
Veterinary Med & Bio Sci	12	0%	11	0%	23	0%
University Summary	114	4%	84	2%	198	3%

Tenure-Track Faculty by Tenure Status

History of Percent of Tenured Faculty by Rank

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Full Professor	100%	100%	100%	99%	99%	99%	99%
Associate Professor	94%	94%	93%	93%	93%	92%	92%
Assistant Professor	8%	6%	6%	6%	5%	3%	3%
All Ranks	82%	80%	77%	78%	77%	76%	77%

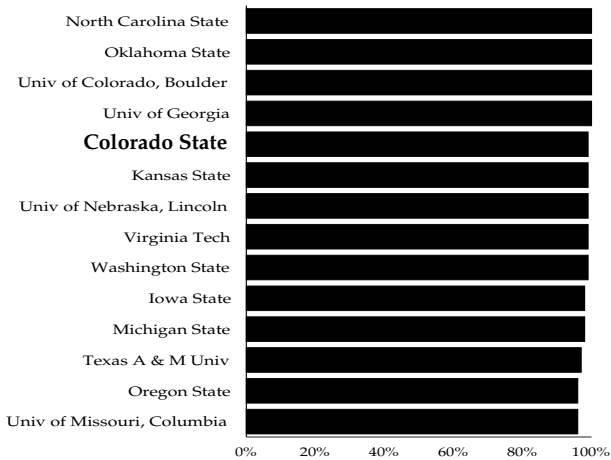
History of Percent of Tenured Faculty by Rank



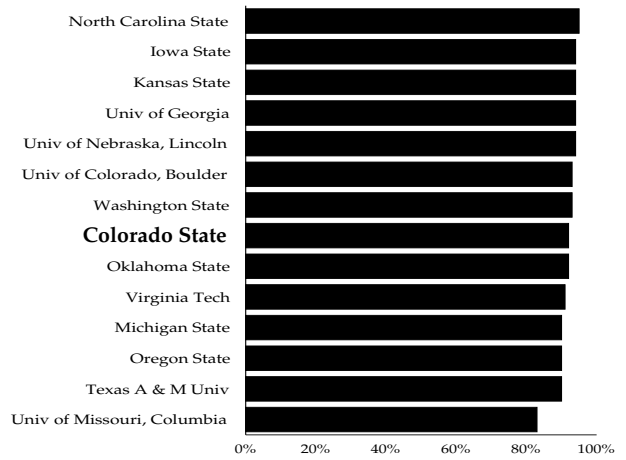
Tenure-Track Faculty by Tenure Status

Comparison of Peer Institutions

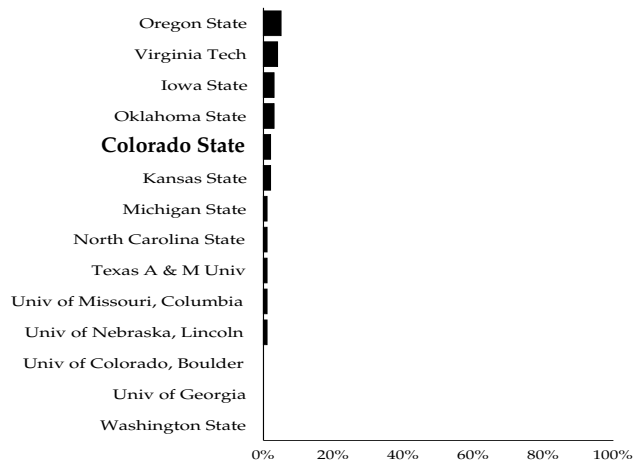
Percent of Tenured Full Professors



Percent of Tenured Associate Professors

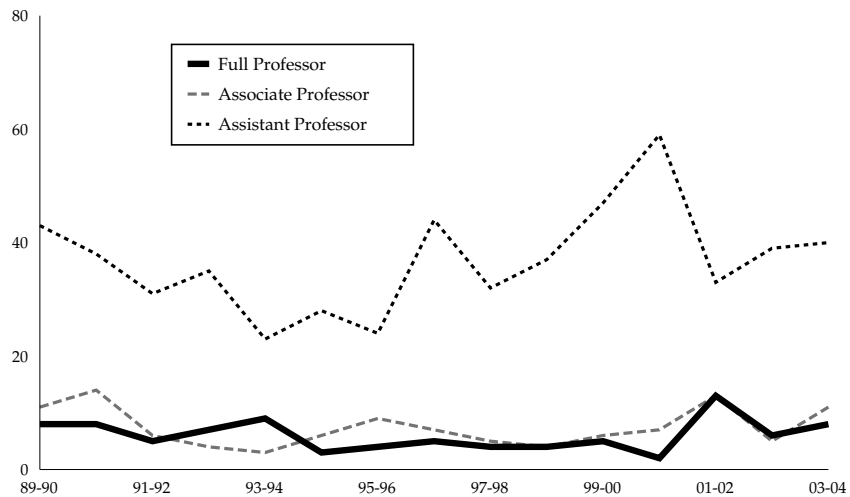


Percent of Tenured Assistant Professors



Tenure-Track Faculty Retention and Promotion

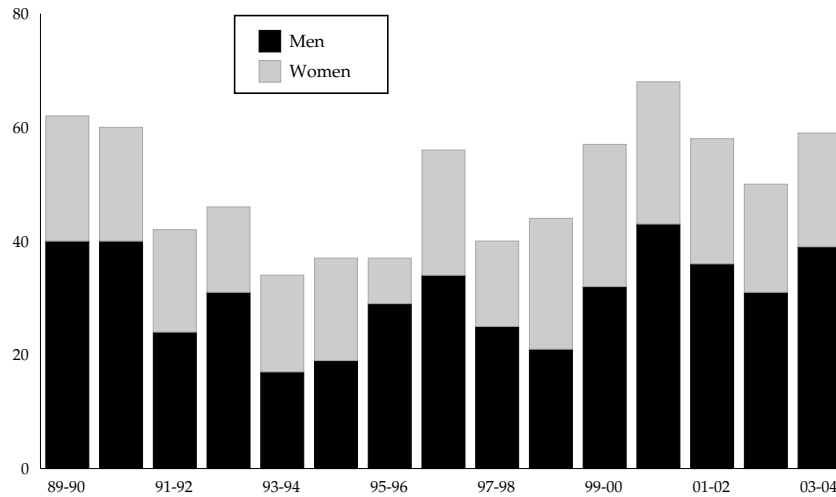
Faculty Hired In a Tenure-Track Position



Year Appointed	Professor	Associate Professor	Assistant Professor	Total Faculty
1989-90	8	11	43	62
1990-91	8	14	38	60
1991-92	5	6	31	42
1992-93	7	4	35	46
1993-94	8	3	23	34
1994-95	3	6	28	37
1995-96	4	9	24	37
1996-97	5	7	44	56
1997-98	3	5	32	40
1998-99	3	4	37	44
1999-00	4	6	47	57
2000-01	2	7	59	68
2001-02	13	12	33	58
2002-03	6	5	39	50
2003-04	8	11	40	59
15-Year Total	87	110	553	750
Average Appointed Per Year	6	7	37	50

Tenure-Track Faculty Retention and Promotion

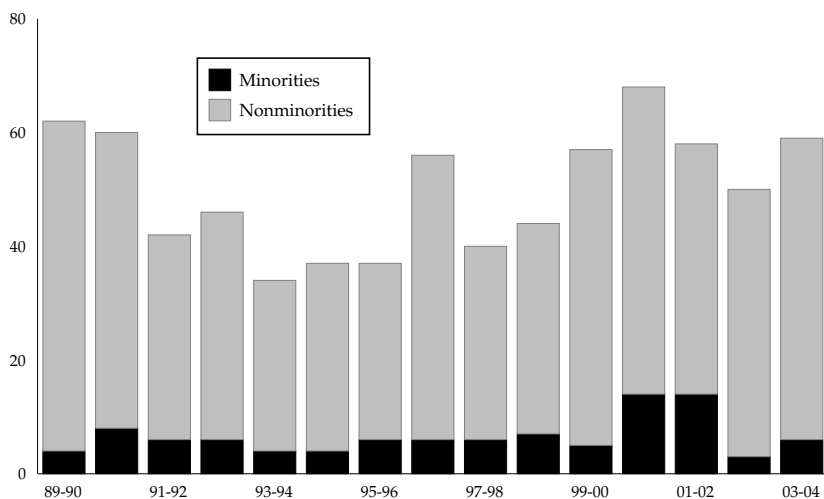
Faculty Hired in a Tenure-Track Position by Gender



Year Appointed	Men	Women	Total Faculty	Percentage of Women Appointed
1989-90	40	22	62	35%
1990-91	40	20	60	33%
1991-92	24	18	42	43%
1992-93	31	15	46	33%
1993-94	17	17	34	50%
1994-95	19	18	37	49%
1995-96	29	8	37	22%
1996-97	34	22	56	39%
1997-98	25	15	40	38%
1998-99	21	23	44	52%
1999-00	32	25	57	44%
2000-01	43	25	68	37%
2001-02	36	22	58	38%
2002-03	31	19	50	38%
2003-04	39	20	59	34%
15-Year Total	461	289	750	38%
Average Appointed Per Year	31	19	50	38%

Tenure-Track Faculty Retention and Promotion

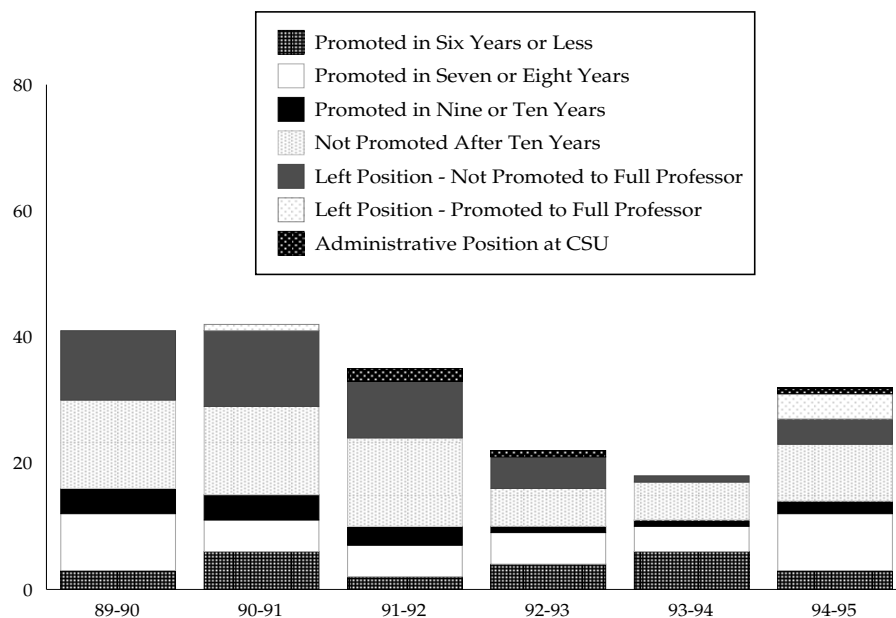
Faculty Hired in a Tenure-Track Position by Ethnicity



Year Appointed	Minority Faculty	Non-Minority Faculty	Total Faculty	Percent of Minority Faculty Appointed
1989-90	4	58	62	6%
1990-91	8	52	60	13%
1991-92	6	36	42	14%
1992-93	6	40	46	13%
1993-94	4	30	34	12%
1994-95	4	33	37	11%
1995-96	6	31	37	16%
1996-97	6	50	56	11%
1997-98	6	34	40	15%
1998-99	7	37	44	16%
1999-00	5	52	57	9%
2000-01	14	54	68	21%
2001-02	14	44	58	24%
2002-03	3	47	50	6%
2003-04	6	53	59	10%
15-Year Total	99	651	750	13%
Average Appointed Per Year	7	43	50	13%

Tenure-Track Faculty Retention and Promotion

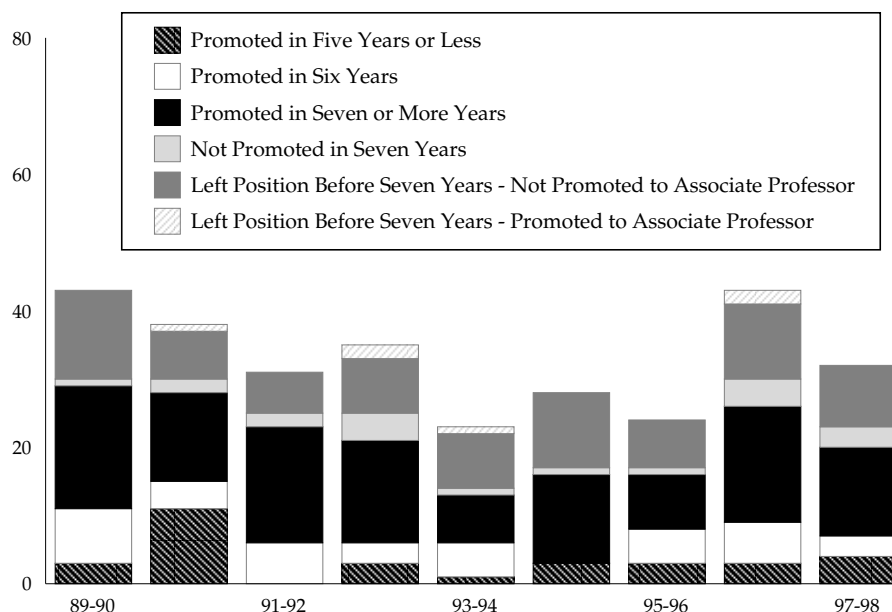
Status of Associate Professors Ten Years After Promotion or Appointment



Year Appointed or Promoted to Associate Professor	Total Associate Professors Appointed or Promoted	Associate Professors Promoted to Full Professors in Six Years or Less	Associate Professors Promoted to Full Professor in Seven or Eight Years	Associate Professors Promoted to Full Professor in Nine or Ten Years	Associate Professors Not Promoted to Full Professor by the End of the Ten-Year Period	Associate Professors Who Left a Tenure-Track Position Before Being Promoted to Full Professor	Associate Professors Who Left a Tenure-Track Position After Being Promoted to Full Professor	Associate Professors who Entered an Administrative Position at CSU
1989-90	41	3	9	4	14	11	0	0
1990-91	42	6	5	4	14	12	1	0
1991-92	35	2	5	3	14	9	0	2
1992-93	22	4	5	1	6	5	0	1
1993-94	18	6	4	1	6	1	0	0
1994-95	32	3	9	2	9	4	4	1

Tenure-Track Faculty Retention and Promotion

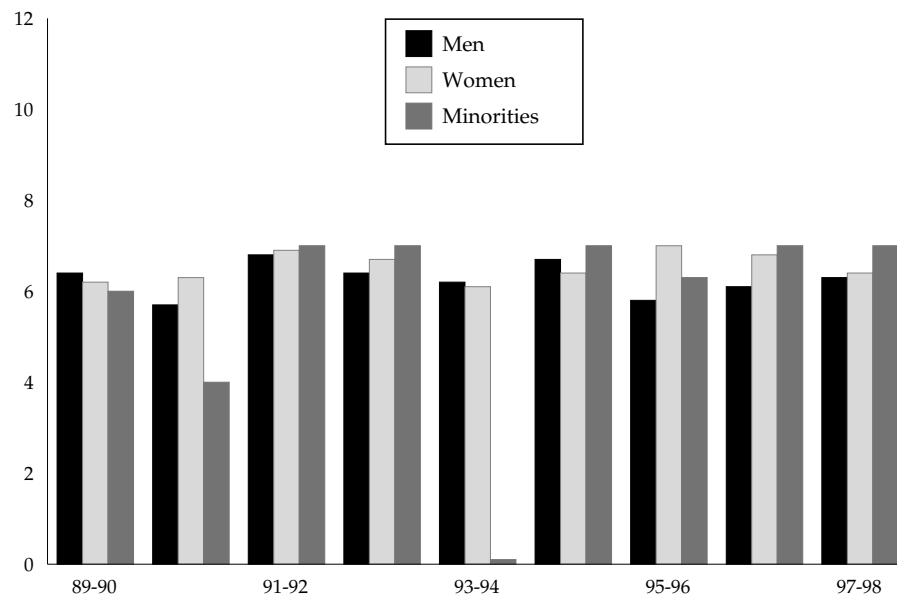
Status of Assistant Professors Seven Years After Appointment



Year Appointed as an Assistant Professor	Total Assistant Professors Appointed	Assistant Professors Promoted to Associate Professor in Five Years or Less	Assistant Professors Promoted to Associate Professor in Six Years	Assistant Professors Promoted to Associate Professor in Seven Years	Assistant Professors Not Promoted to Associate Professor by the End of the Seven-Year Period	Assistant Professors who Left a Tenure-Track Position Before Seven Years - Not Promoted to Associate Professor	Assistant Professors who Left a Tenure-Track Position Before Seven Years - Promoted to Associate Professor
1989-90	43	3	8	18	1	13	0
1990-91	38	11	4	13	2	7	1
1991-92	31	0	6	17	2	6	0
1992-93	35	3	3	15	4	8	2
1993-94	23	1	5	7	1	8	1
1994-95	28	3	0	13	1	11	0
1995-96	24	3	5	8	1	7	0
1996-97	44	3	6	17	4	11	2
1997-98	32	4	3	13	3	9	0

Tenure-Track Faculty Retention and Promotion

Average Time to Promotion to Associate Professor for Assistant Professors



Year Appointed	Average Time to Promotion for Men	Average Time to Promotion for Women	Average Time to Promotion for Minorities	Average Time to Promotion for All Assistant Professors
1989-90	6.4	6.2	6.0	6.3
1990-91	5.7	6.3	4.0	5.9
1991-92	6.8	6.9	7.0	6.8
1992-93	6.4	6.7	7.0	6.5
1993-94	6.2	6.1	0.0	6.2
1994-95	6.7	6.4	7.0	6.6
1995-96	5.8	7.0	6.3	6.5
1996-97	6.1	6.8	7.0	6.5
1997-98	6.3	6.4	7.0	6.4

Note: Minority faculty members are included in both their gender category and the minority category.

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and College

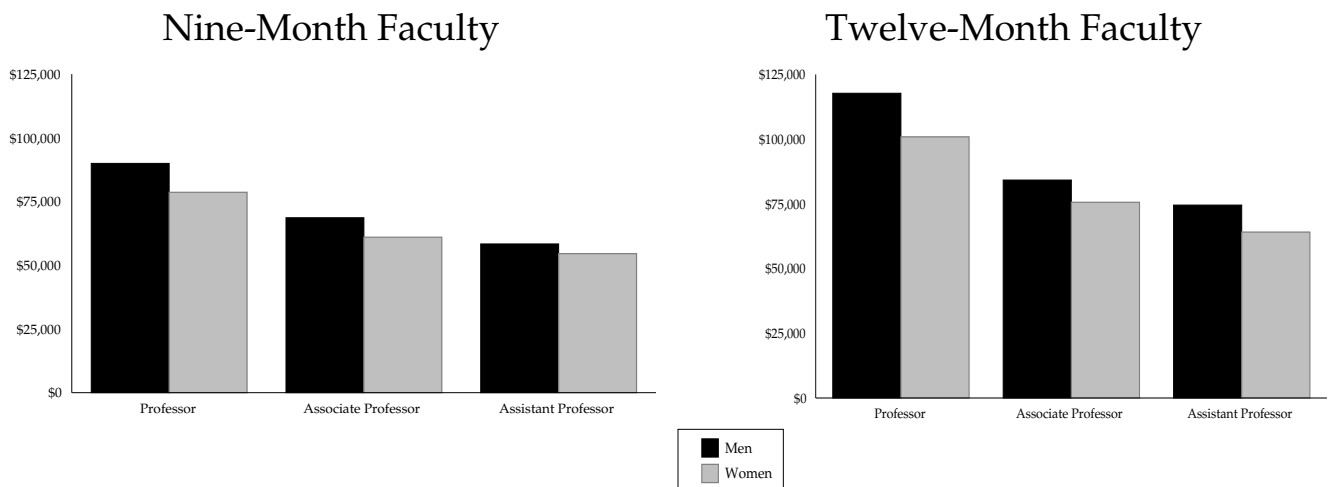
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
9-Month	\$77,820	\$61,820	\$55,167	\$66,277
12-Month	103,904	68,021	56,000	95,596
Applied Human Sciences				
9-Month	\$75,615	60,871	51,896	\$63,428
12-Month	112,475	--	--	112,475
Business				
9-Month	\$105,727	\$93,762	\$87,045	\$97,138
12-Month	--	--	--	--
Engineering				
9-Month	\$104,125	\$85,148	\$72,632	\$96,077
12-Month	--	--	--	--
Liberal Arts				
9-Month	\$73,564	\$54,726	\$47,052	\$59,136
12-Month	109,603	81,520	--	107,443
Library				
9-Month	--	--	--	--
12-Month	\$62,875	\$57,725	\$47,796	\$53,935
Natural Resources				
9-Month	\$80,042	\$63,464	\$54,941	\$70,260
12-Month	121,090	86,785	--	\$117,659
Natural Sciences				
9-Month	\$91,544	\$70,150	\$61,000	\$80,196
12-Month	141,122	--	--	141,122
Veterinary Med & Bio Sci				
9-Month	\$96,397	\$68,347	\$66,043	\$83,158
12-Month	121,484	93,410	86,294	106,925
University Summary				
9-Month	\$88,170	\$66,060	\$56,941	\$74,214
12-Month	114,593	81,642	66,603	100,127

Tenure-Track Faculty Salaries and Compensation

Mean Faculty Salaries by Rank, Basis of Service, and Gender

	Men	Women	All Faculty
Full Professor			
9-Month	\$89,979	\$78,630	\$88,170
12-Month	117,730	100,905	114,593
Associate Professor			
9-Month	\$68,651	\$61,013	\$66,060
12-Month	84,199	75,614	81,642
Assistant Professor			
9-Month	\$58,368	\$54,571	\$56,941
12-Month	74,525	64,101	66,603
All Ranks			
9-Month	\$77,945	\$63,820	\$74,214
12-Month	107,613	81,753	100,127

Mean Salaries by Rank and Gender



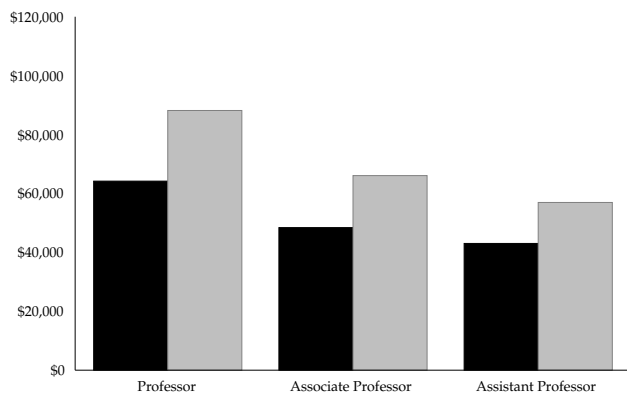
Tenure-Track Faculty Salaries and Compensation

History of Mean Faculty Salaries by Rank

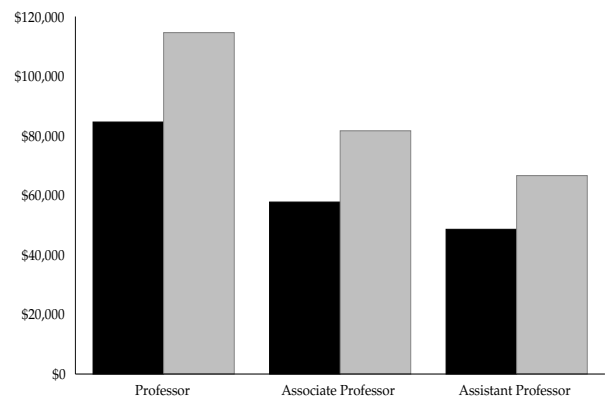
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Nine-Month								
Professor	\$72,051	\$74,421	\$77,556	\$82,079	\$86,269	\$86,658	\$88,170	22%
Associate Professor	53,902	55,847	59,126	62,231	64,531	64,556	66,060	23%
Assistant Professor	45,539	47,110	49,250	51,952	55,895	55,077	56,941	25%
All Ranks	61,284	63,079	65,255	69,211	72,605	72,340	74,214	21%
Twelve-Month								
Professor	\$93,475	\$96,128	\$99,577	\$104,166	\$108,602	\$109,897	\$114,593	23%
Associate	62,839	65,006	69,321	73,223	78,569	79,605	81,642	30%
Assistant Professor	56,354	61,065	61,898	63,042	64,084	63,828	66,603	18%
All Ranks	78,743	81,948	85,504	89,992	94,518	96,271	100,127	27%

Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



Twelve-Month Faculty



1995-96
 2004-05

Tenure-Track Faculty Salaries and Compensation

AAUP Salary Data - CCHE Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2003-04	\$74,500	\$78,100	95.4%
2002-03	74,600	75,400	98.9%
2001-02	71,200	73,800	96.4%
2000-01	67,000	71,300	93.9%
1999-00	64,800	68,400	94.7%
1998-99	62,800	65,600	95.8%
1997-98	60,700	61,700	98.4%
1996-97	58,900	59,300	99.3%
1995-96	56,600	57,400	98.5%
1994-95	54,200	55,000	98.5%
1993-94	52,600	53,200	98.9%
1992-93	50,800	51,700	98.3%
1991-92	49,300	50,500	97.6%
1990-91	47,300	49,300	95.9%

AAUP Salary Data - Internal Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2003-04	\$74,500	\$72,500	102.7%
2002-03	74,600	70,900	105.3%
2001-02	71,200	69,700	102.1%
2000-01	67,000	67,100	99.9%
1999-00	64,800	64,300	100.8%
1998-99	62,800	61,600	101.9%
1997-98	60,700	58,400	103.9%
1996-97	58,900	56,200	104.8%

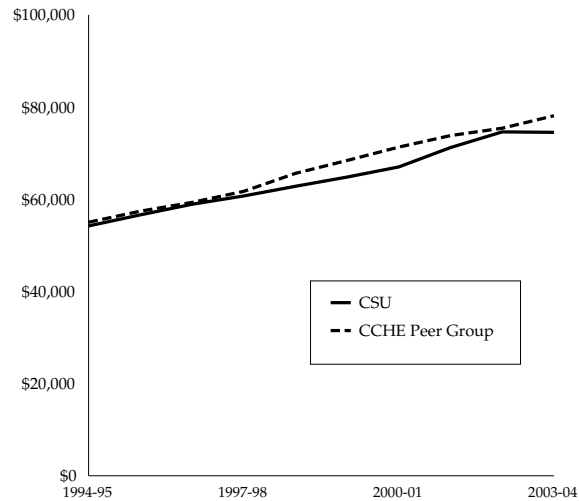
Source: *Academe, The Economic Status of the Profession, 2003-04.*

Note: AAUP data includes only instructional faculty on tenure-track appointments.

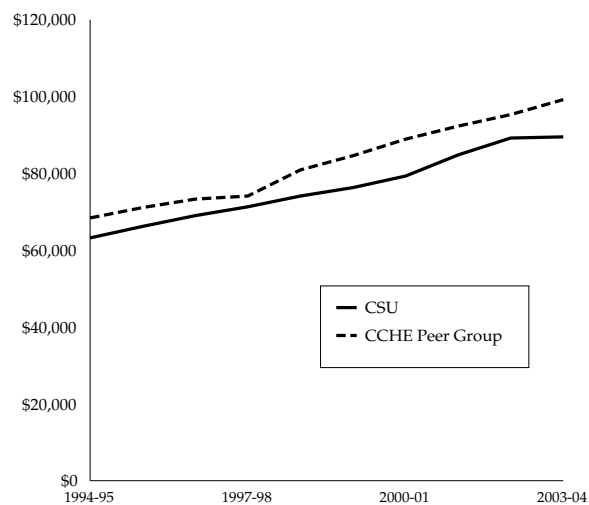
Tenure-Track Faculty Salaries and Compensation

All Ranks Combined Comparison CCHE Peer Group

Average Salary



Average Compensation

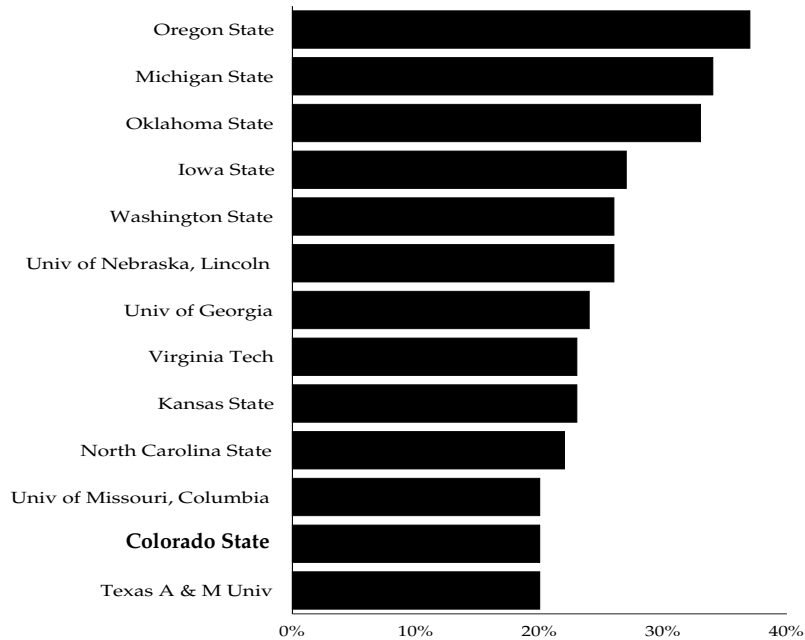


Source: Academe, *The Economic Status of the Profession*, 2003-04.

Note: The CCHE Peer Group was used for the ten-year history because historical data was not available for the Internal Peer Group. AAUP includes only instructional faculty on tenure-track appointments.

Tenure-Track Faculty Salaries and Compensation

Comparison of Internal Peer Institutions Benefits as a Percent of Faculty Salaries

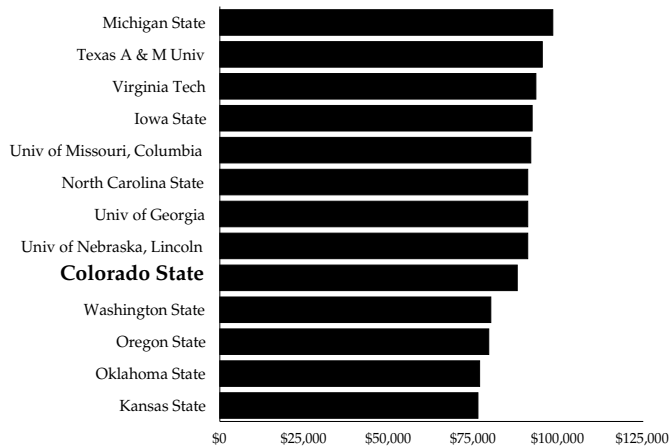


Source: *Academe, Annual Report on the Economic Status of the Profession, 2003-04.*

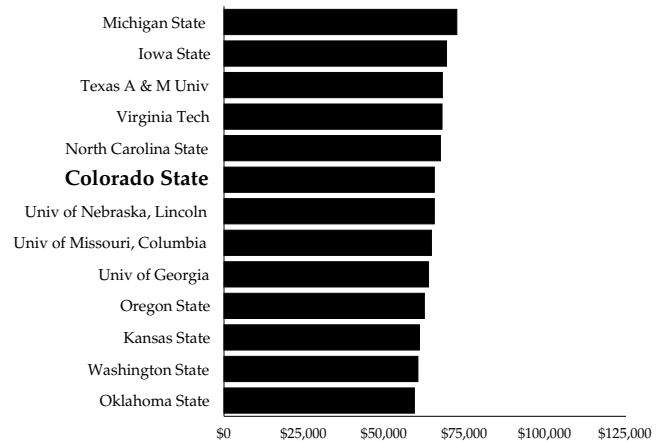
Tenure-Track Faculty Salaries and Compensation

Comparison of Peer Institutions Average Salaries for 2003-04

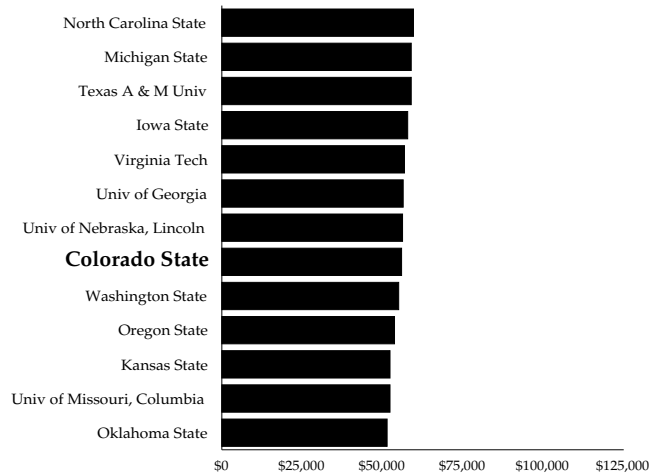
Full Professors



Associate Professors



Assistant Professors



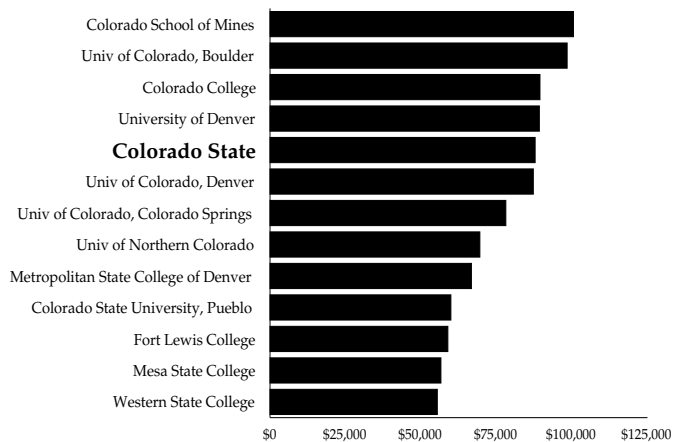
Source: *Academe, The Economic Status of the Profession, 2003-04.*

Note: AAUP includes only instructional faculty on tenure-track appointments.

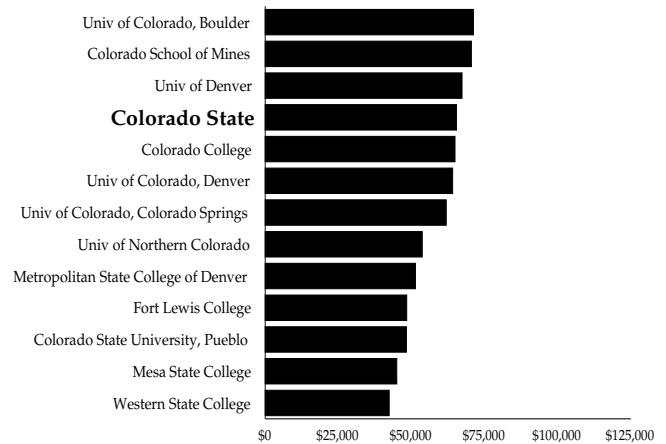
Tenure-Track Faculty Salaries and Compensation

Comparison of Colorado Institutions Average Salaries for 2003-04

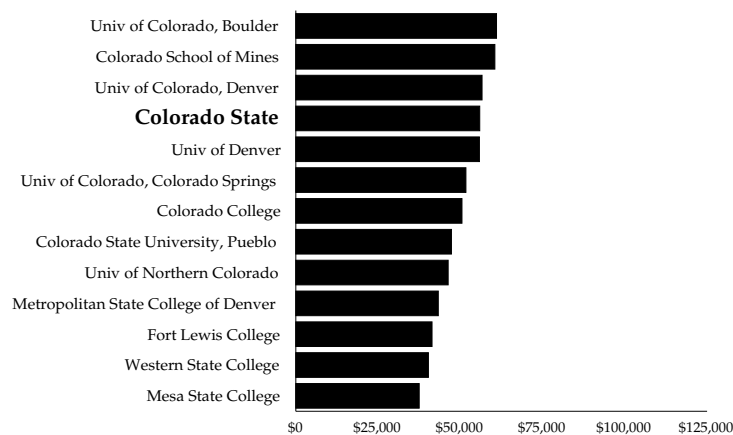
Full Professors



Associate Professors



Assistant Professors



Source: Academe, *The Economic Status of the Profession*, 2003-04.

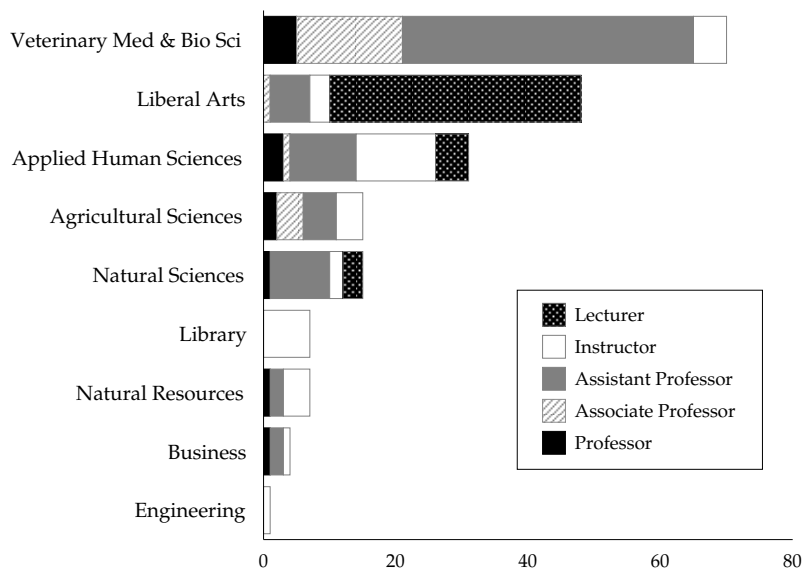
Note: AAUP includes only instructional faculty on tenure-track appointments.

Faculty on Special Appointments

Faculty by College and Rank

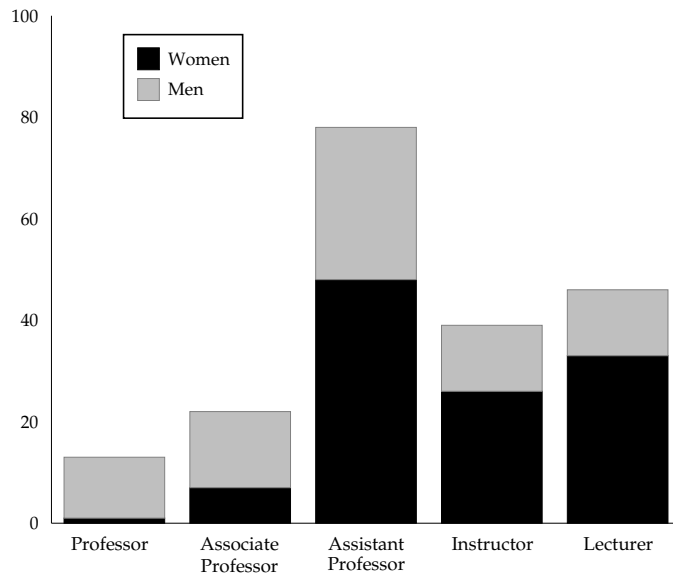
	Full Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Total Faculty
Agricultural Sciences	2	4	5	4	0	15
Applied Human Sciences	3	1	10	12	5	31
Business	1	0	2	1	0	4
Engineering	0	0	0	1	0	1
Liberal Arts	0	1	6	3	38	48
Library	0	0	0	7	0	7
Natural Resources	1	0	2	4	0	7
Natural Sciences	1	0	9	2	3	15
Veterinary Med & Bio Sci	5	16	44	5	0	70
University Total	13	22	78	39	46	198

Faculty on Special Appointments by College and Rank

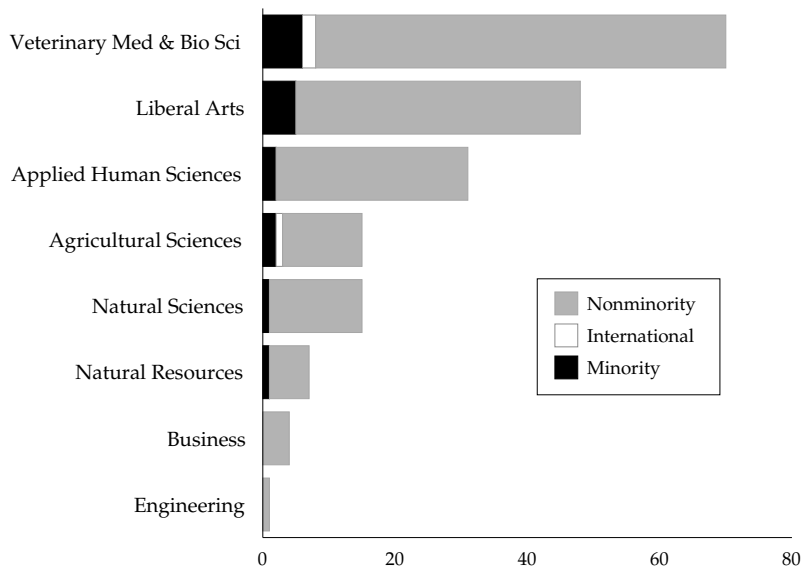


Faculty on Special Appointments

Faculty on Special Appointments by Gender and Rank



Faculty on Special Appointments by Ethnicity and College



Faculty on Special Appointments

History of Faculty on Special Appointments by College

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Agricultural Sciences	4	5	7	8	7	17	17	15	275%
Applied Human Sciences	34	29	22	27	23	24	27	31	-9%
Business	8	9	8	8	4	3	4	4	-50%
Engineering	5	5	5	3	4	4	2	1	-80%
Liberal Arts	34	47	45	44	49	51	50	48	41%
Library	0	0	0	2	1	3	4	7	N/A
Natural Resources	5	4	5	5	6	6	3	7	40%
Natural Sciences	12	11	15	16	17	14	14	15	25%
Veterinary Med & Bio Sci	44	42	44	52	61	67	71	70	59%
VP for Academic Affairs	0	0	0	0	0	1	0	0	0%
University Total	146	152	151	165	172	190	192	198	36%

History of Faculty on Special Appointments by Ethnicity

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Asian	8	9	12	10	10	8	9	11	38%
Black	3	2	3	4	3	2	1	3	0%
Hispanic	0	2	0	1	3	2	5	3	N/A
Native American	1	1	1	2	2	1	0	0	-100%
International	3	2	4	5	7	6	4	3	0%
Nonminority	131	136	131	143	147	171	173	178	36%
Total	146	152	151	165	172	190	192	198	36%

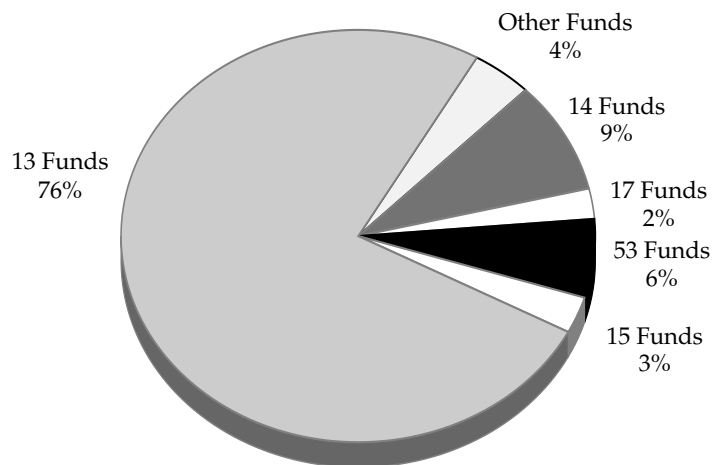
Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Professor									
Men	12	11	9	10	9	11	14	12	0%
Women	0	0	0	0	0	2	1	1	N/A
Associate Professor									
Men	11	10	10	12	11	17	14	15	36%
Women	3	3	4	5	9	9	7	7	133%
Assistant Professor									
Men	29	32	27	29	33	30	33	30	3%
Women	33	31	36	41	39	38	45	48	45%
Instructor									
Men	9	11	18	13	16	14	11	13	44%
Women	20	21	18	19	18	25	22	26	30%
Lecturer									
Men	6	7	10	11	9	13	14	13	117%
Women	23	26	19	25	28	31	31	33	43%
Total									
Men	67	71	74	75	78	85	86	83	24%
Women	79	81	77	90	94	105	106	115	46%

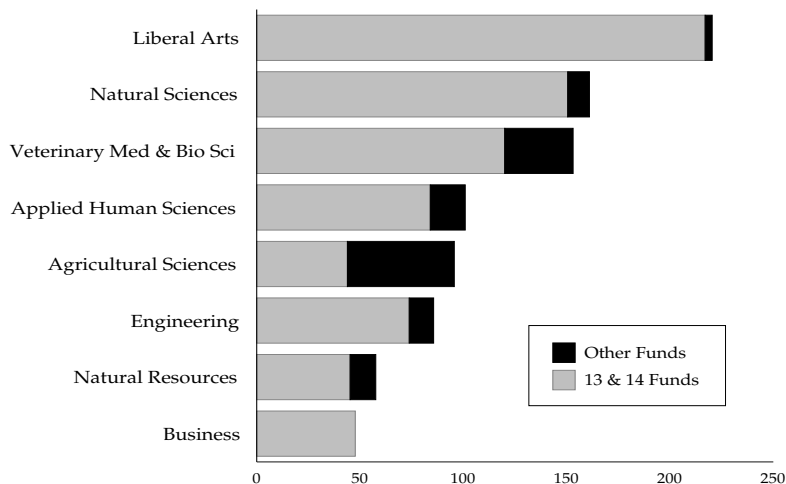
Faculty Full-Time Equivalents

Tenure-Track Faculty FTE by Fund Group - 2003-04



Total FTE = 971.6

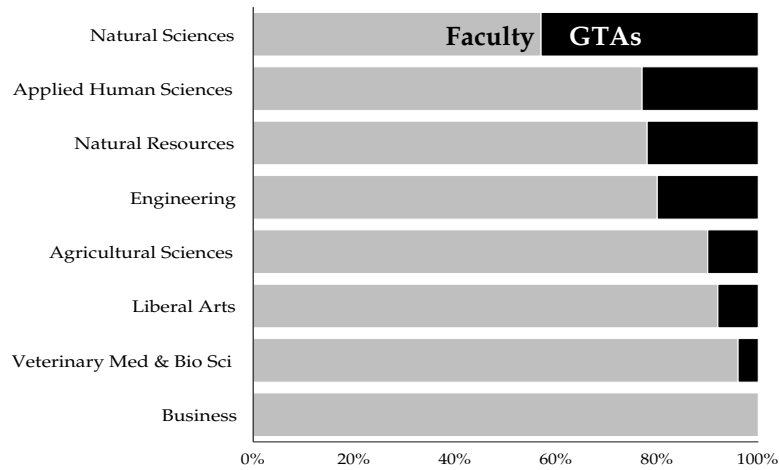
Tenure-Track Faculty FTE by College



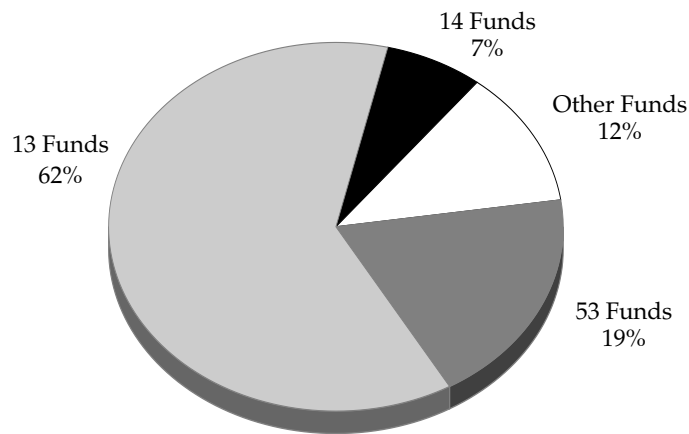
Note: FTE are reported as of the end of the fiscal year.

Faculty Full-Time Equivalents

Faculty/GTA FTE Comparison



Faculty FTE by Fund Group Temporary and Special Appointments



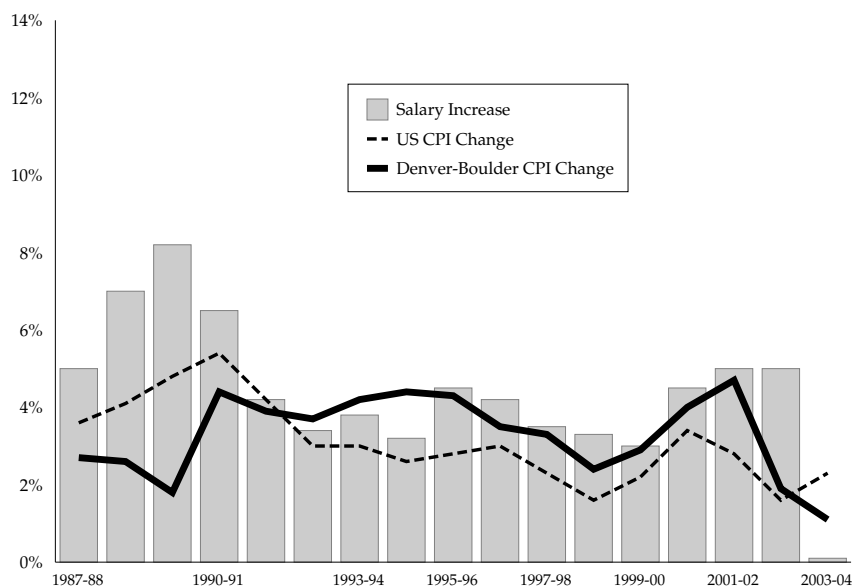
Total FTE = 335.5

Note: The faculty/GTA FTE comparison includes faculty on regular appointments.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1987-88	5.00%	3.6%	2.7%
1988-89	7.00%	4.1%	2.6%
1989-90	8.20%	4.8%	1.8%
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.50%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%

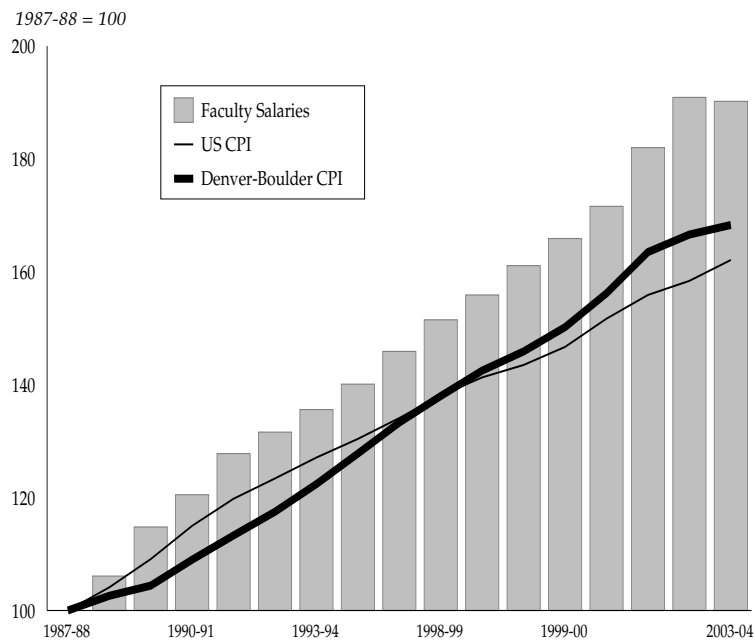
Comparison of Faculty Salary and CPI Changes



Source: CPI changes based on data from the Bureau of Labor Statistics.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

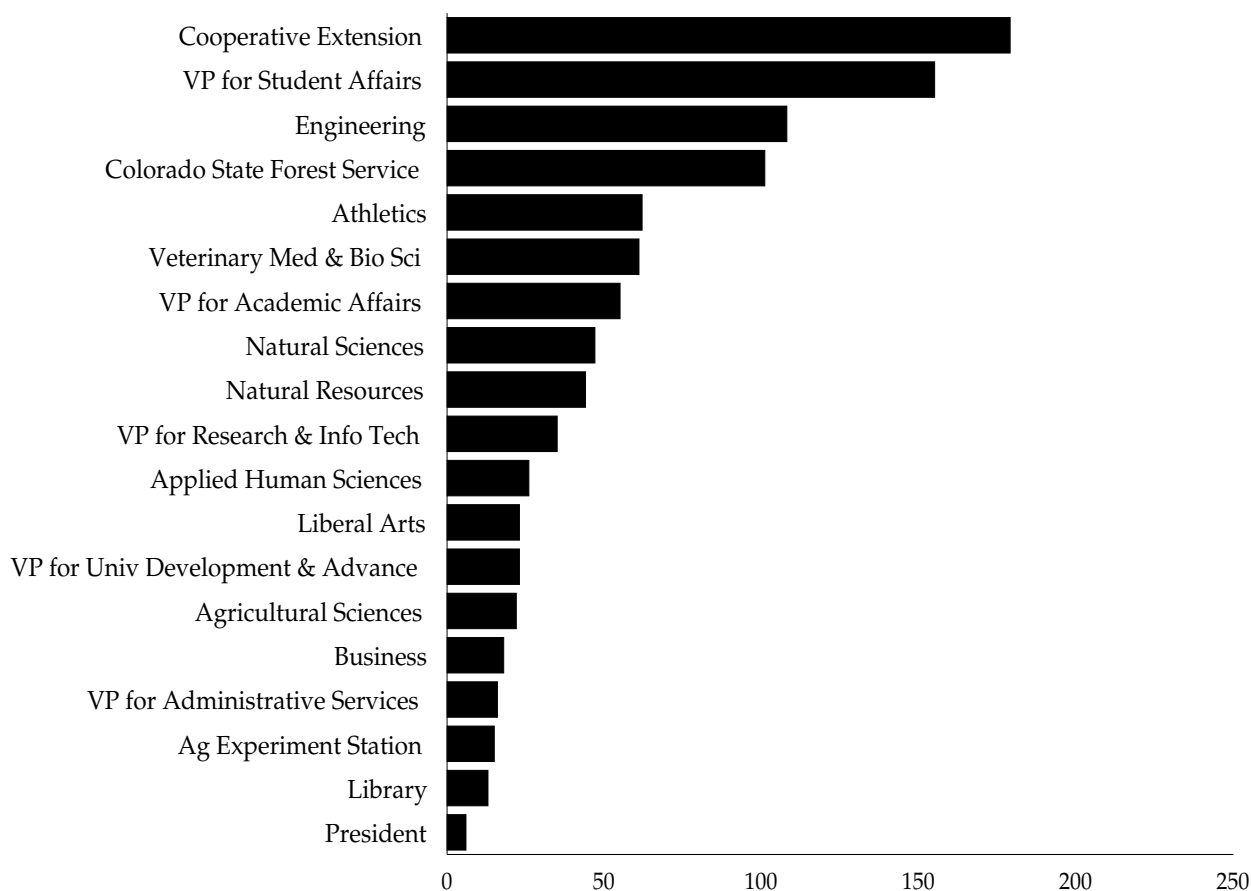
Cumulative History of Faculty Salaries Compared to the Consumer Price Index



Note: Salaries are for nine-month tenure-track faculty.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by College or Area



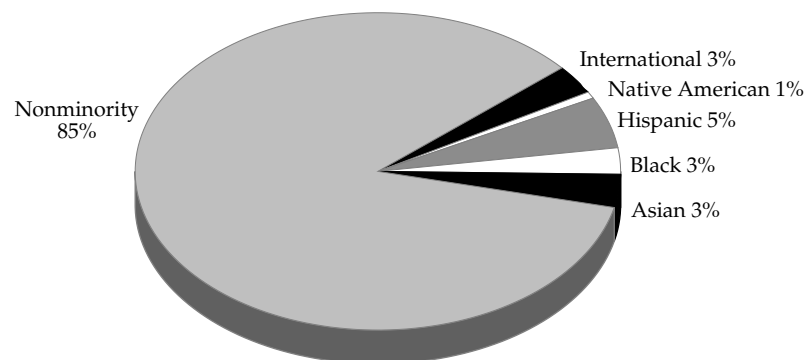
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section. Administrative Professionals on regular or special appointments are included in this section.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and College or Area

	Men	Percent Men	Women	Percent Women	Total
Agricultural Experiment Station	14	93%	1	7%	15
Agricultural Sciences	14	64%	8	36%	22
Applied Human Sciences	6	23%	20	77%	26
Athletics	43	69%	19	31%	62
Business	11	61%	7	39%	18
Colorado State Forest Service	74	73%	27	27%	101
Cooperative Extension	85	47%	94	53%	179
Engineering	61	56%	47	44%	108
Liberal Arts	7	30%	16	70%	23
Library	7	54%	6	46%	13
Natural Resources	31	70%	13	30%	44
Natural Sciences	21	45%	26	55%	47
President	2	33%	4	67%	6
Veterinary Med & Bio Sci	28	46%	33	54%	61
VP for Academic Affairs	20	36%	35	64%	55
VP for Administrative Services	12	75%	4	25%	16
VP for Univ Development & Advance	6	26%	17	74%	23
VP for Research & Information Tech	17	49%	18	51%	35
VP for Student Affairs	61	39%	94	61%	155
University Total	520	52%	489	48%	1,009

Administrative Professionals by Ethnic Origin



Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	1	13%	7	87%	8
Assistant Coach	19	79%	5	21%	24
Assistant Coordinator	7	54%	6	46%	13
Assistant Dean	4	50%	4	50%	8
Assistant Director	20	38%	33	62%	53
Assistant Manager	4	80%	1	20%	5
Assistant to Dean	4	40%	6	60%	10
Associate Dean	6	75%	2	25%	8
Associate Director	10	59%	7	41%	17
Associate Vice President	2	50%	2	50%	4
Coach	8	80%	2	20%	10
Coordinator	52	32%	111	68%	163
Counselor	11	27%	30	73%	41
County Extension Director	23	70%	10	30%	33
Dean	4	50%	4	50%	8
Director	43	42%	59	58%	102
Executive Director	3	30%	7	70%	10
Extension Agent	45	41%	64	59%	109
Extension Specialist	12	39%	19	61%	31
Forester	72	75%	24	25%	96
Manager	24	71%	10	29%	34
Physician	3	43%	4	57%	7
Psychologist	3	30%	7	70%	10
Research Sci/Scholar I	30	73%	11	27%	41
Research Sci/Scholar II	33	67%	16	33%	49
Research Sci/Scholar III	28	80%	7	20%	35
Senior Research Sci/Scholar	21	78%	6	22%	27
Vice Provost	3	75%	1	25%	4
Other Job Titles	25	51%	24	49%	49
University Total	520	52%	489	48%	1,009

Administrative Professionals (Excluding Research Associates)

History of Administrative Professionals by Job Title

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Administrator	3	2	3	3	3	5	8	167%
Assistant Coach	23	22	22	23	24	24	24	4%
Assistant Coordinator	7	8	15	15	14	12	13	86%
Assistant Dean	--	--	--	--	--	7	8	N/A
Assistant Director	35	36	35	36	51	52	53	51%
Assistant Manager	7	8	7	6	5	5	5	-29%
Assistant to Dean	10	11	9	8	9	10	10	0%
Associate Dean	--	--	--	--	--	15	8	N/A
Associate Director	23	22	22	19	22	19	17	-26%
Coach	10	10	10	10	10	10	10	0%
Coordinator	152	157	172	186	138	148	163	7%
Counselor	34	45	54	52	45	44	41	21%
County Extension Director	35	34	35	33	34	32	33	-6%
Dean	--	--	--	--	--	9	8	N/A
Director	92	105	106	102	110	107	102	11%
Executive Director	2	4	5	11	11	10	10	400%
Extension Agent	116	118	115	114	117	115	109	-6%
Extension Specialist	35	40	38	35	39	32	31	-11%
Forester	69	67	72	74	89	94	96	39%
Manager	30	31	34	35	31	34	34	13%
Physician	8	7	7	7	7	7	7	-13%
Psychologist	8	9	10	10	11	10	10	25%
Research Scientist	45	43	44	46	--	--	--	N/A
Research Sci/Scholar I	--	--	--	--	31	38	41	N/A
Research Sci/Scholar II	--	--	--	--	44	44	49	N/A
Research Sci/Scholar III	--	--	--	--	32	33	35	N/A
Senior Research Sci/Scholar	16	16	15	15	28	25	27	69%
Vice Provost	--	--	--	--	--	3	4	N/A
Vice President	--	--	--	--	--	4	3	N/A
Other Job Titles	40	42	42	49	53	46	50	25%
University Total	800	837	872	889	958	994	1,009	26%

Note: In 2002-03, Research scientists were reclassified to Research Scientist/Scholar I, II and III. In 2003-04, Vice Presidents, Vice Provosts, Deans, Associate Deans and Assistant Deans were reclassified from faculty to administrative professionals.

Administrative Professionals (Excluding Research Associate)

History of Administrative Professionals by College or Area

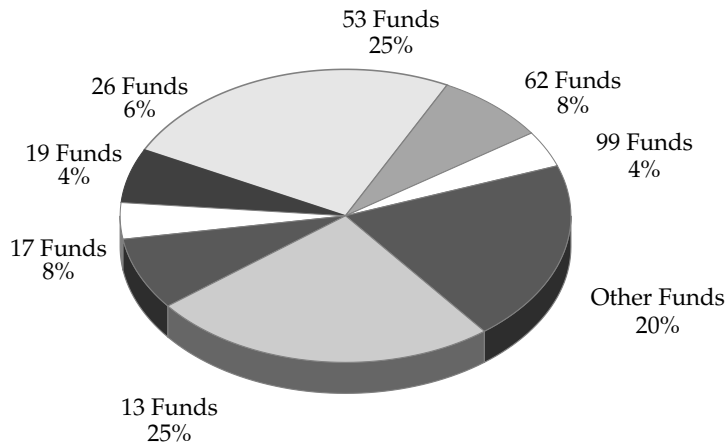
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Agricultural Experiment Station	4	3	13	14	15	15	15	275%
Agricultural Sciences	24	24	18	18	19	22	22	-8%
Applied Human Sciences	22	19	19	26	26	28	26	18%
Athletics	58	55	57	59	59	57	62	7%
Business	12	12	12	13	16	17	18	50%
Colorado State Forest Service	73	71	75	78	94	101	101	38%
Cooperative Extension	197	206	203	194	200	186	179	-9%
Engineering	96	94	97	91	87	96	108	13%
Liberal Arts	13	18	22	22	19	21	23	77%
Library	1	2	3	3	6	11	13	1,200%
Natural Resources	21	22	23	29	39	44	44	110%
Natural Sciences	24	29	39	31	45	46	47	96%
President	3	3	3	3	3	2	6	100%
Veterinary Med & Bio Sci	36	38	42	43	55	57	61	69%
VP for Academic Affairs	34	55	69	65	62	83	55	62%
VP for Administrative Services	15	15	14	14	15	17	16	7%
VP for Develop & Univ Relations	17	18	14	25	24	23	23	35%
VP for Research & Info Tech	15	16	17	14	31	33	35	133%
VP for Student Affairs	135	137	141	147	143	135	155	15%
University Total	800	837	872	889	958	994	1,009	26%

History of Administrative Professionals by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Asian	25	28	24	27	29	27	34	36%
Black	22	24	25	27	26	27	27	23%
Hispanic	51	53	53	50	57	55	53	4%
Native American	7	9	10	13	14	11	7	0%
Total Minority	105	114	112	117	126	120	121	15%
Nonminority	695	723	760	772	832	874	888	28%
University Summary	800	837	872	889	958	994	1,009	26%

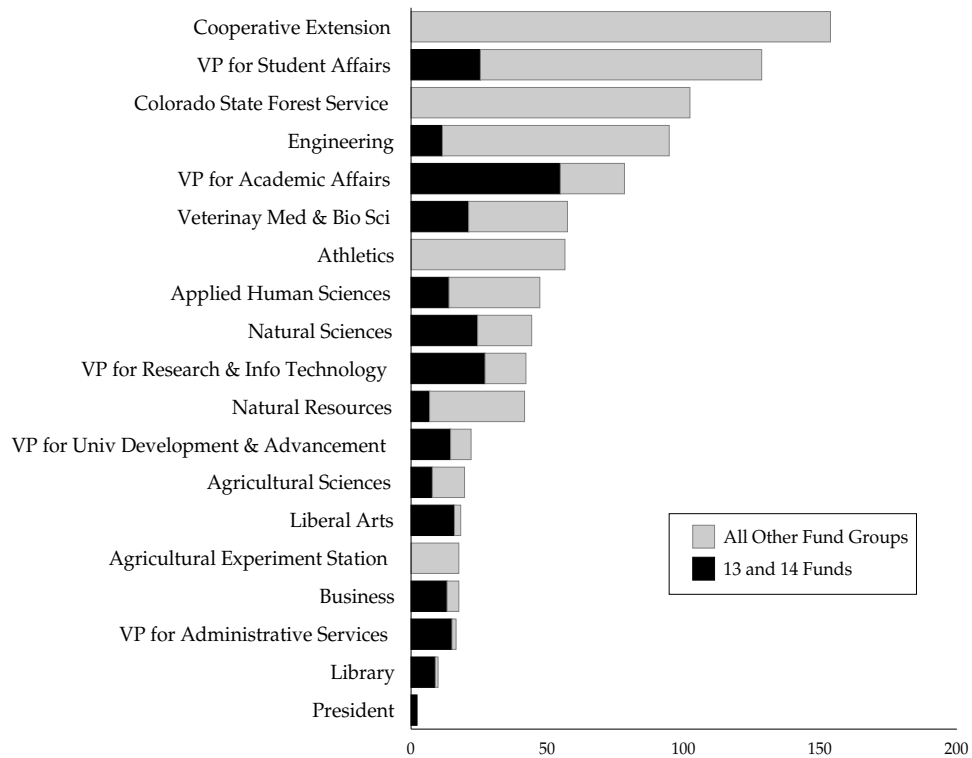
Administrative Professionals (Excluding Research Associates)

Administrative Professional FTE - 2003-04



Total FTE = 981.3

FTE By College or Area

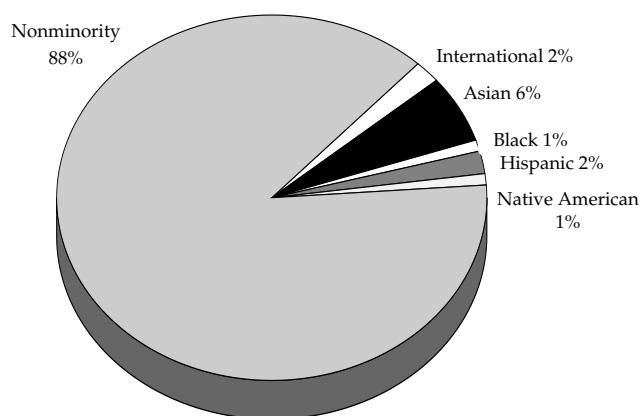


Administrative Professionals - Research Associates

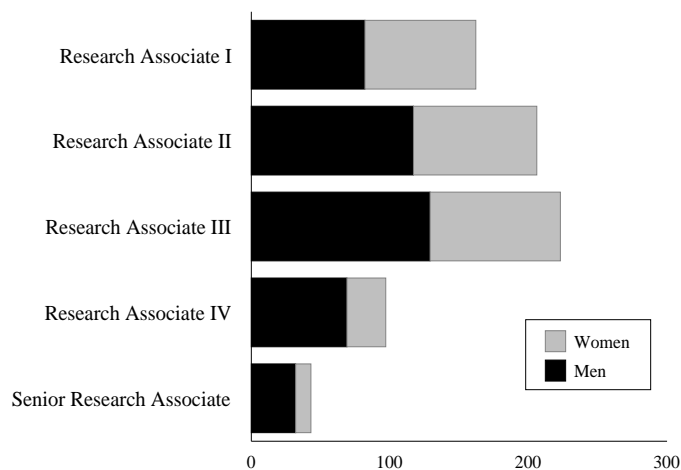
Research Associates by Job Title

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agricultural Experiment Station	6	8	1	0	0	15
Agricultural Sciences	11	8	22	15	1	57
Applied Human Sciences	0	7	13	3	2	25
Business	0	0	1	0	1	2
Cooperative Extension	1	0	0	0	0	1
Engineering	34	43	54	22	9	162
Liberal Arts	0	0	0	1	0	1
Library	3	0	0	0	0	3
Natural Resources	50	83	91	35	20	279
Natural Sciences	3	11	9	3	5	31
Veterinary Med & Bio Sci	54	45	30	16	4	149
VP for Administrative Services	0	0	0	2	1	3
VP for Research & Info Tech	0	1	2	0	0	3
University Total	162	206	223	97	43	731

By Ethnicity



By Job Title and Gender



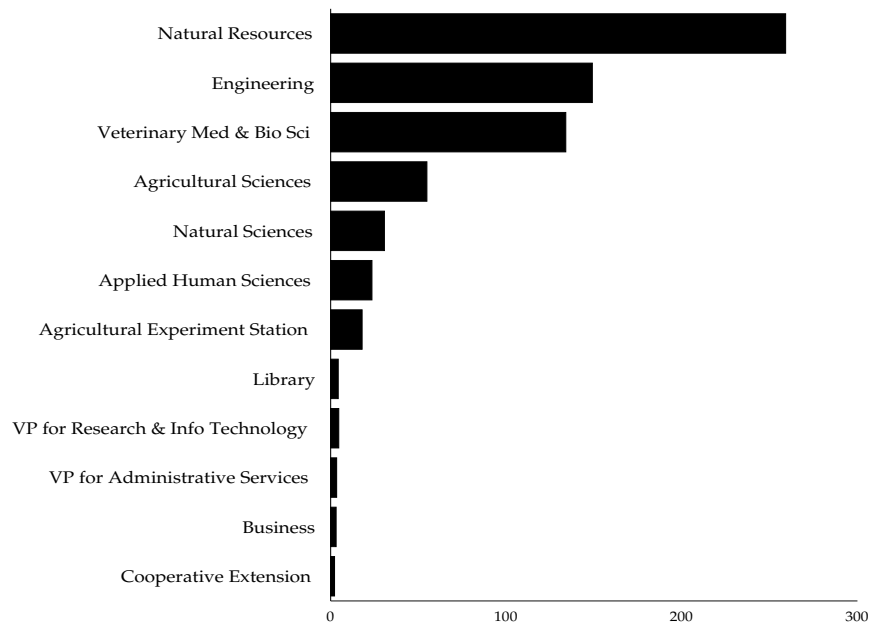
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section. Research Associates on regular or special appointments are included in this section.

Administrative Professionals - Research Associates

History of Research Associates

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Eight-Year Change
Agricultural Experiment Station	2	2	18	20	16	15	15	650%
Agricultural Sciences	53	56	48	50	50	56	57	8%
Applied Human Sciences	27	29	26	29	24	25	25	-7%
Business	1	1	2	3	3	5	2	100%
Cooperative Extension	1	2	3	3	2	2	1	0%
Engineering	105	102	108	124	158	152	162	54%
Liberal Arts	1	0	1	1	0	0	1	0%
Library	4	4	5	5	4	4	3	-25%
Natural Resources	194	225	240	269	267	285	279	44%
Natural Sciences	37	33	33	38	30	31	31	-16%
Veterinary Med & Bio Sci	105	99	110	107	109	132	149	42%
VP for Academic Affairs	0	2	0	0	0	0	0	0%
VP for Administrative Services	5	6	5	5	4	4	3	-40%
VP for Research & Info Tech	2	2	1	2	2	2	3	50%
University Total	537	563	600	656	669	713	731	36%

2003-04 FTE by College or Area



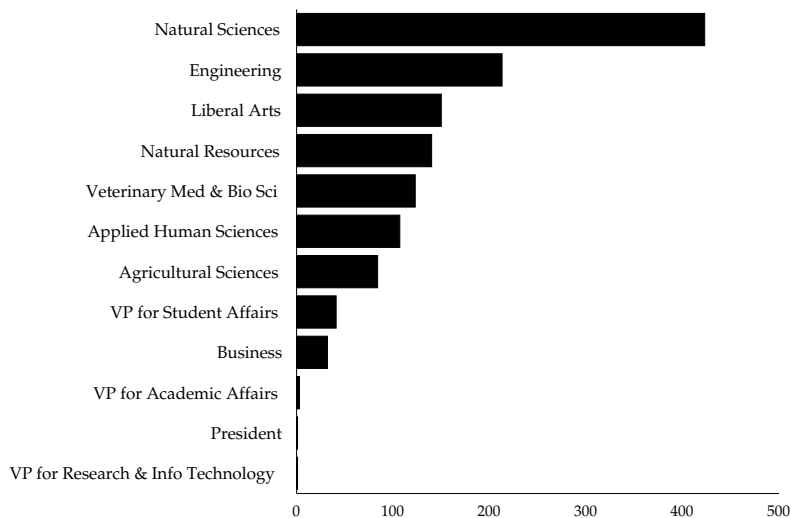
Total FTE = 690.9

Graduate Assistants

Graduate Assistants by Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	38	45%	46	55%	84
Applied Human Sciences	39	36%	68	64%	107
Business	14	44%	18	56%	32
Engineering	156	73%	57	27%	213
Liberal Arts	54	36%	96	64%	150
Natural Resources	65	46%	75	54%	140
Natural Sciences	245	58%	178	42%	423
President	1	100%	0	0%	1
Veterinary Med & Bio Sci	51	41%	72	59%	123
VP for Academic Affairs	1	33%	2	67%	3
VP for Research & Information Technology	1	100%	0	0%	1
VP for Student Affairs	11	27%	30	73%	41
University Total	676	51%	642	49%	1,318

Graduate Assistants by College or Area

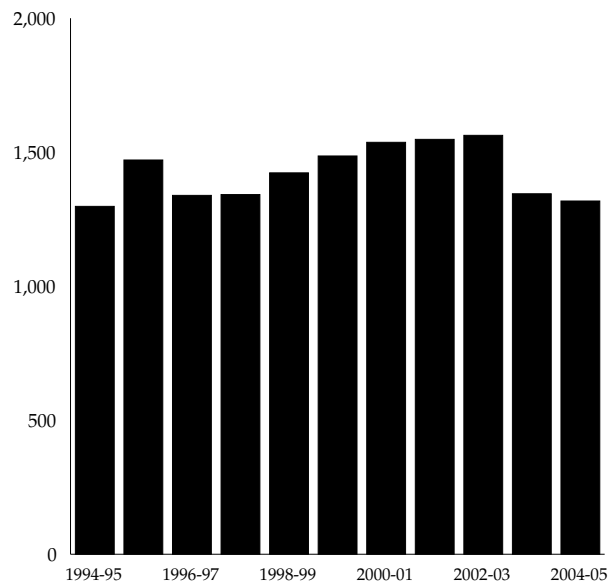


Graduate Assistants

History of Graduate Assistants by College or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Agricultural Sciences	93	97	104	108	110	97	84	-10%
Applied Human Sciences	106	119	134	144	144	114	107	1%
Business	78	90	71	63	54	33	32	-58%
Colorado State Forest Service	0	0	0	0	1	0	0	0%
Cooperative Extension	1	2	1	3	4	0	0	-100%
Engineering	205	201	220	226	239	219	213	4%
Liberal Arts	206	205	214	197	205	156	150	-27%
Natural Resources	143	150	155	175	179	137	140	-2%
Natural Sciences	403	416	436	441	422	413	423	5%
President	0	0	0	0	0	0	1	N/A
Veterinary Med & Bio Sci	120	133	140	130	139	127	123	3%
VP for Academic Affairs	4	4	2	1	2	3	3	-25%
VP for Administrative Services	0	1	0	0	0	0	0	0%
VP for Research & Info Technology	0	3	2	3	1	0	1	N/A
VP for Student Affairs	64	65	58	57	63	46	41	-36%
University Total	1,423	1,486	1,537	1,548	1,563	1,345	1,318	-7%

History of Graduate Assistants

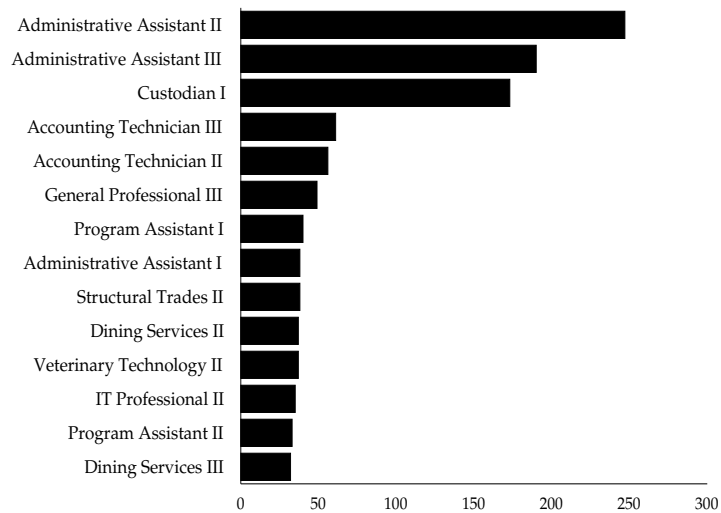


State Classified Staff

State Classified Staff by Gender

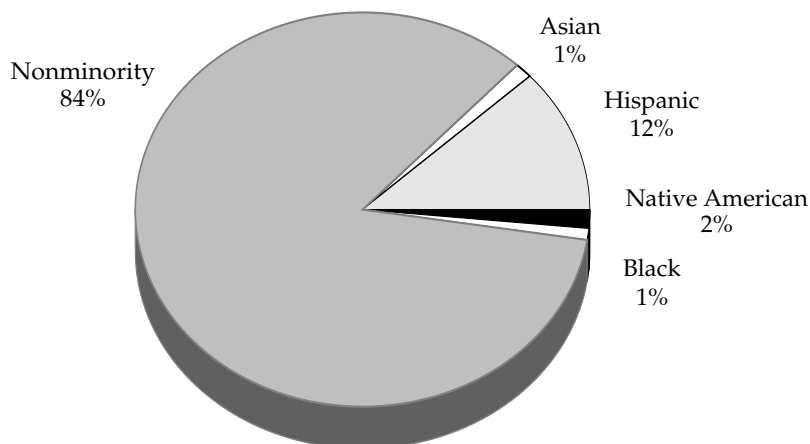
	Men	Percent Men	Women	Percent Women	Total State Classified
Agricultural Experiment Station	5	45%	6	55%	11
Agricultural Sciences	2	6%	34	94%	36
Applied Human Sciences	1	3%	36	97%	37
Athletics	0	0%	10	100%	10
Business	1	8%	12	92%	13
Colorado State Forest Service	8	27%	22	73%	30
Cooperative Extension	1	4%	23	96%	24
Engineering	8	17%	40	83%	48
Liberal Arts	1	3%	35	97%	36
Library	12	20%	48	80%	60
Natural Resources	16	33%	33	67%	49
Natural Sciences	10	16%	53	84%	63
President	0	0%	4	100%	4
Veterinary Medicine & Biomedical Sci	49	20%	202	80%	251
VP for Academic Affairs	4	10%	37	90%	41
VP for Administrative Services	295	60%	196	40%	491
VP for Development & Univ Relations	32	46%	38	54%	70
VP for Research & Information Technology	80	54%	68	46%	148
VP for Student Affairs	206	34%	406	66%	612
University Total	731	36%	1,303	64%	2,034

State Classified Positions with the Largest Number of Employees



State Classified Staff

State Classified Staff By Ethnicity



History of State Classified Staff by College or Area

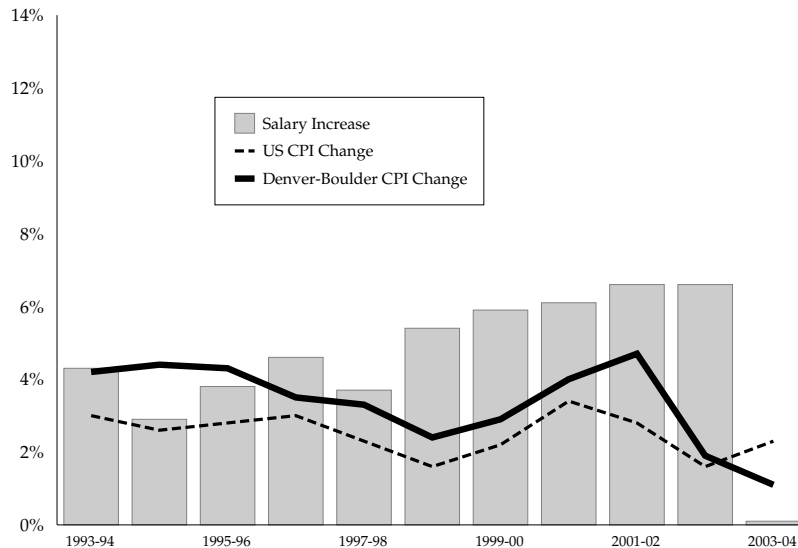
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Seven-Year Change
Agricultural Experiment Station	4	5	21	21	19	10	11	175%
Agricultural Sciences	61	59	38	38	38	32	36	-41%
Applied Human Sciences	48	47	45	47	43	39	37	-23%
Athletics	11	10	10	10	9	9	10	-9%
Business	17	15	14	14	14	14	13	-24%
Colorado State Forest Service	32	31	35	30	29	30	30	-6%
Cooperative Extension	41	40	34	29	33	28	24	-41%
Engineering	72	72	63	62	57	51	48	-33%
Liberal Arts	37	39	39	39	38	38	36	-3%
Library	79	82	80	74	73	65	60	-24%
Natural Resources	37	38	45	49	54	50	49	32%
Natural Sciences	63	67	66	64	64	65	63	0%
President	5	5	6	5	5	5	4	-20%
Veterinary Med & Bio Sci	232	237	240	265	269	256	251	8%
VP for Academic Affairs	76	103	103	105	76	80	41	-46%
VP for Administrative Services	511	512	517	521	541	499	491	-4%
VP for Develop & Univ Relations	58	64	67	70	73	69	70	21%
VP for Research & Info Technology	146	153	151	154	170	152	148	1%
VP for Student Affairs	612	570	629	609	602	578	612	0%
University Total	2,142	2,149	2,203	2,206	2,207	2,070	2,034	-5%

State Classified Staff

Salary Increases Compared to Changes in the Consumer Price Index

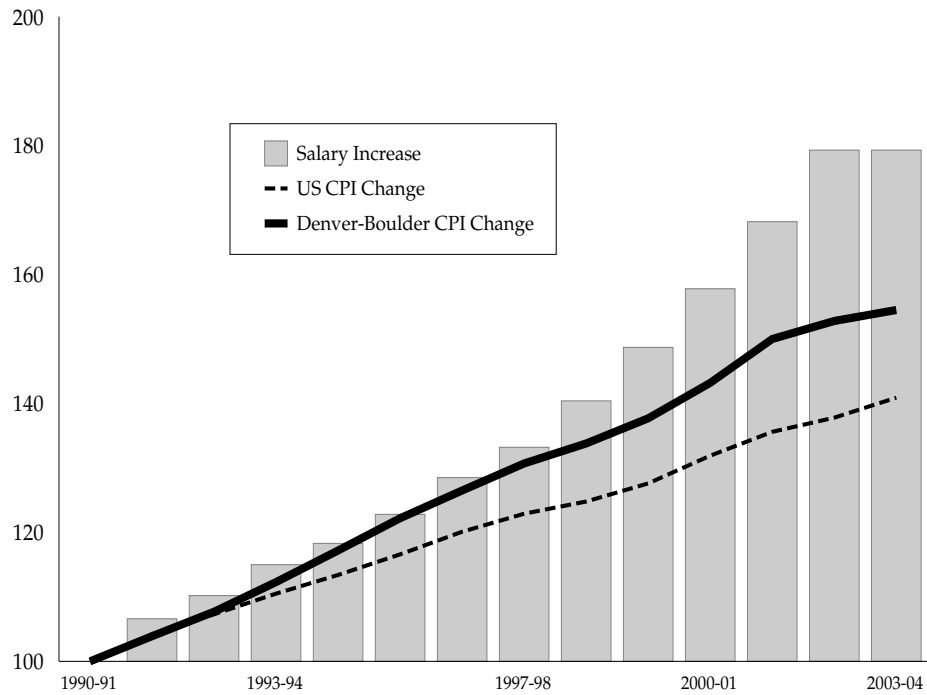
Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1991-92	6.60%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	4.30%	3.0%	4.2%
1994-95	2.92%	2.6%	4.4%
1995-96	3.80%	2.8%	4.3%
1996-97	4.60%	3.0%	3.5%
1997-98	3.70%	2.3%	3.3%
1998-99	5.40%	1.6%	2.4%
1999-00	5.90%	2.2%	2.9%
2000-01	6.10%	3.4%	4.0%
2001-02	6.60%	2.8%	4.7%
2002-03	6.60%	1.6%	1.9%
2003-04	0.00%	2.3%	1.1%

Comparison of State Classified Staff Salary and CPI Changes



State Classified Staff

Cumulative History of State Classified Staff Salaries Compared to the Consumer Price Index



Costs and Student Financial Resources



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Veterinary Hospital, Colorado Agricultural College.
1924

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 29% between 1998-99 and 2004-05 while nonresident undergraduate tuition increased 38%.

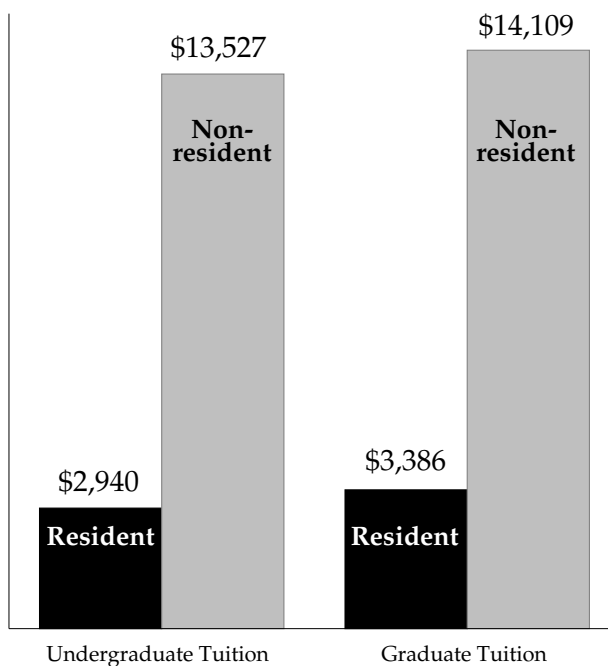
Total mandatory student fees increased by 21% between 1998-99 and 2004-05.

Student financial resources increased by 30% between 1998-99 and 2003-04.

In 2003-04, 63.1% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

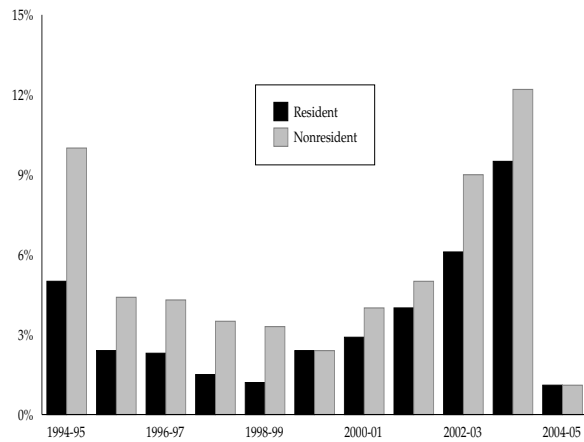
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Seven-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	29%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	3,350	3,386	29%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	13,380	13,527	38%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	13,955	14,109	38%

Tuition Rates

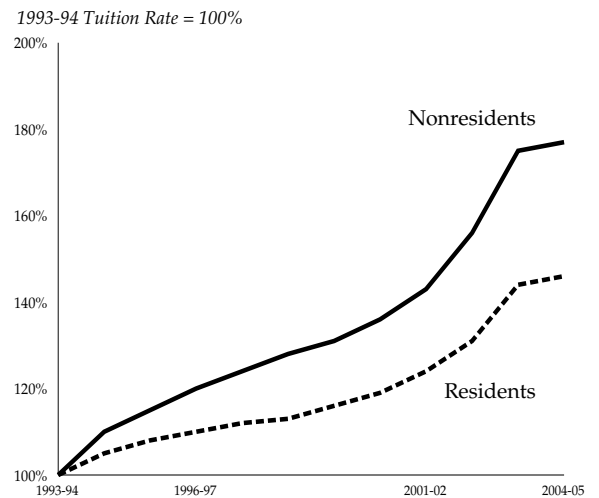
History of Annual Rate Changes in Tuition

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	2003-04	2004-05
Resident	1.20%	2.40%	2.90%	4.00%	6.20%	9.53%	1.10%
Nonresident	3.30%	2.40%	4.00%	5.00%	9.00%	12.20%	1.10%

Annual Rate Changes in Tuition



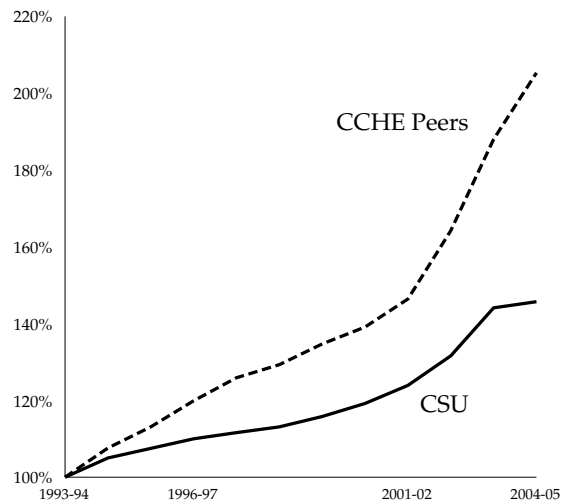
Cumulative Rate Changes



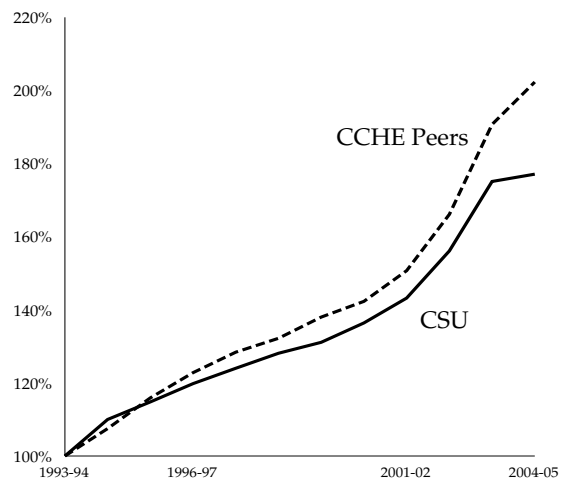
Tuition Rates

CSU Compared to CCHE Peer Institutions Cumulative Tuition Increases

Resident Undergraduate

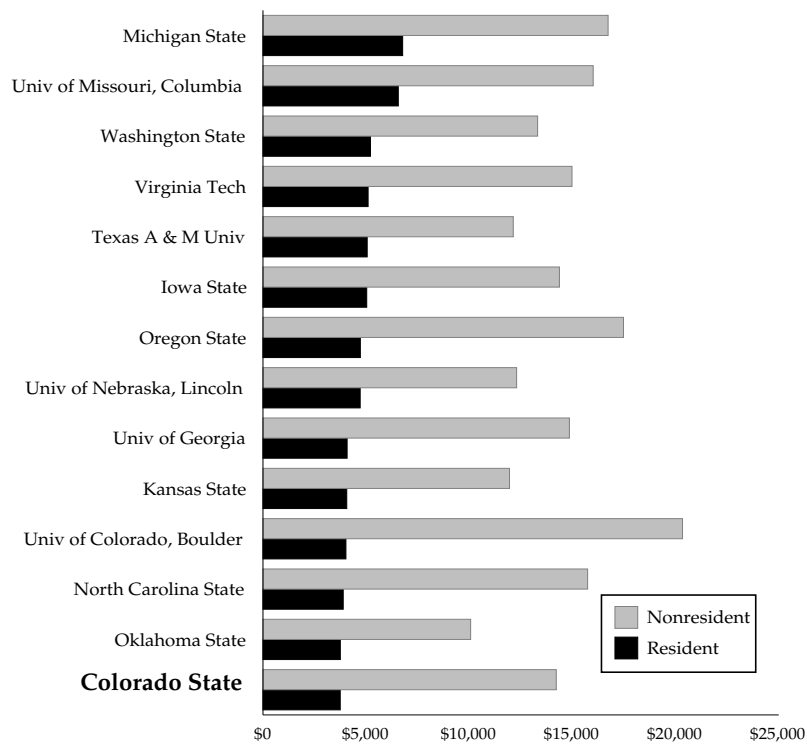


Nonresident Undergraduate



Tuition Rates

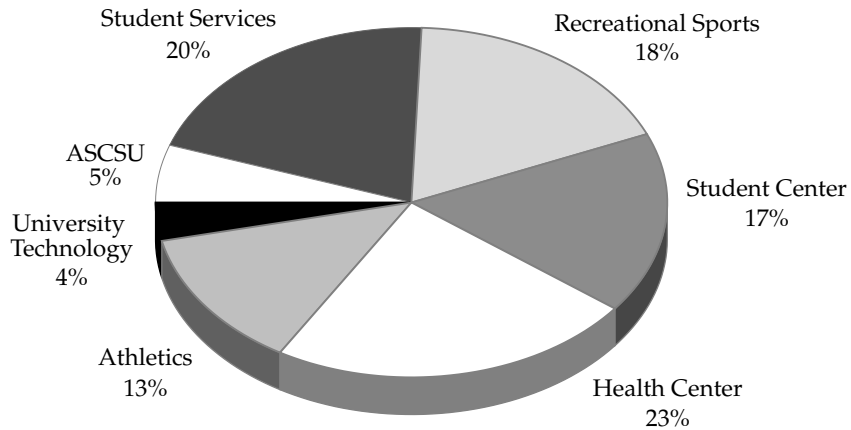
Comparison of Peer Institutions Undergraduate Tuition and Fees - 2003-04



Source: *Student Charges and Financial Aid, 2003-04*, AASCU, NASULGSC

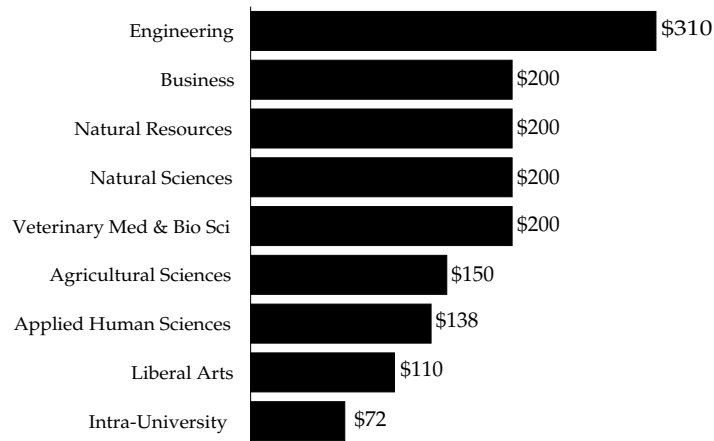
Student Fees

Academic Year Mandatory Student Fees



Total Mandatory Student Fees = \$850

Academic Year Technology Charges



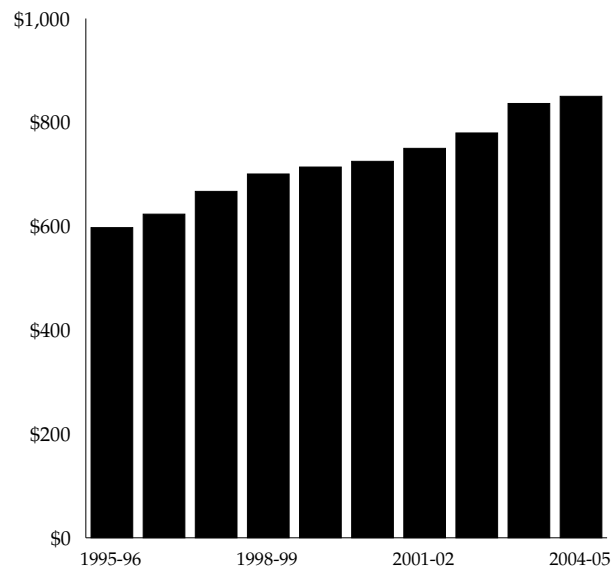
Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$51.67 per semester. Technology charges apply to undergraduate majors only in Intra-University Programs, the College of Natural Sciences and the College of Veterinary Medicine and Biomedical Sciences. Graduate students in these areas do not pay technology charges.

Student Fees

History of Mandatory Student Fees

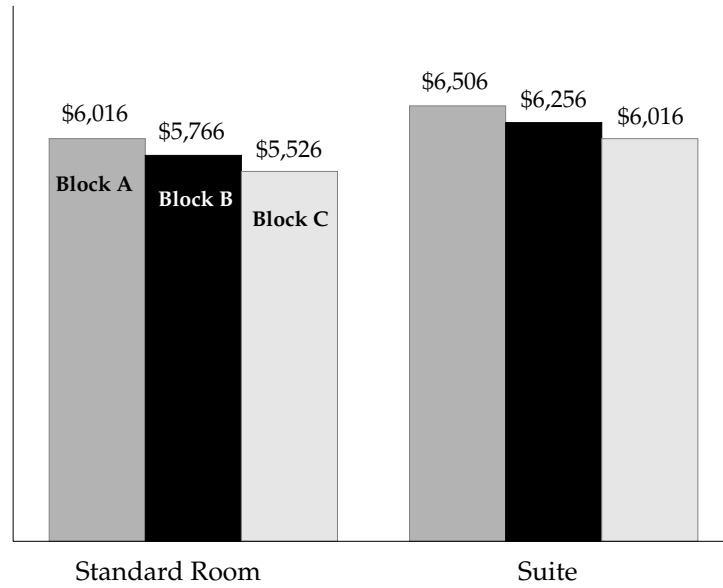
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Seven-Year Change
Athletics	\$93.32	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	17%
Health Services	169.50	173.50	178.50	185.60	191.16	194.02	197.32	16%
Student Activities	302.56	308.14	304.34	322.48	338.06	357.40	370.78	23%
Student Center	143.24	145.24	145.88	142.08	145.60	148.18	142.50	-1%
University Technology	0.00	0.00	0.00	0.00	0.00	30.00	30.00	N/A
Total Mandatory Fees	\$700.62	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	21%

Ten-Year History of Mandatory Student Fees

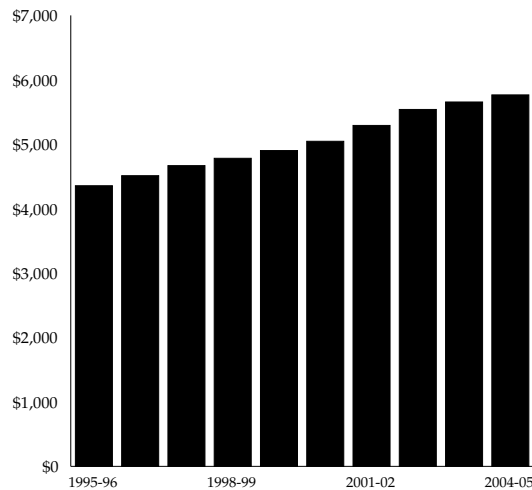


Room and Board Rates

Room and Board Rates



History of Room and Board Rates

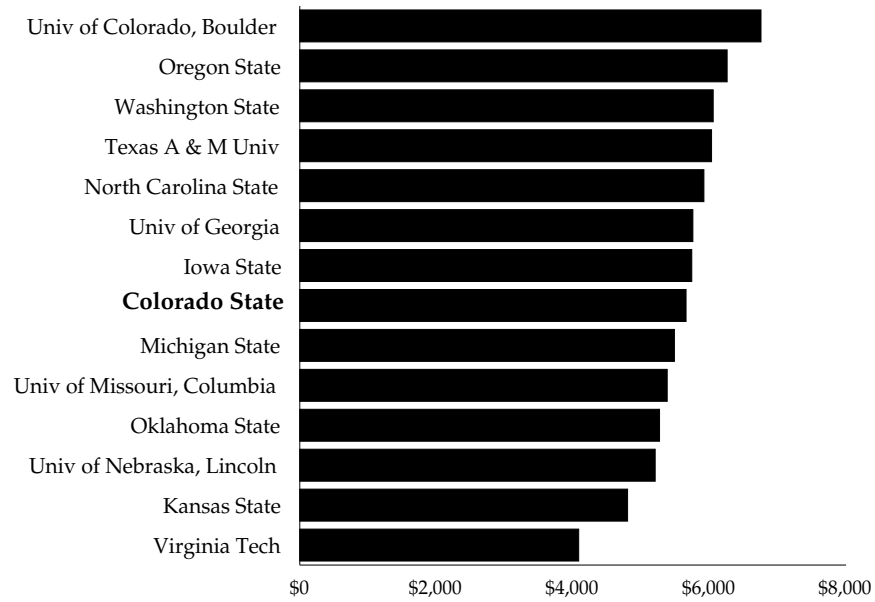


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1995-96 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

Room and Board Rates

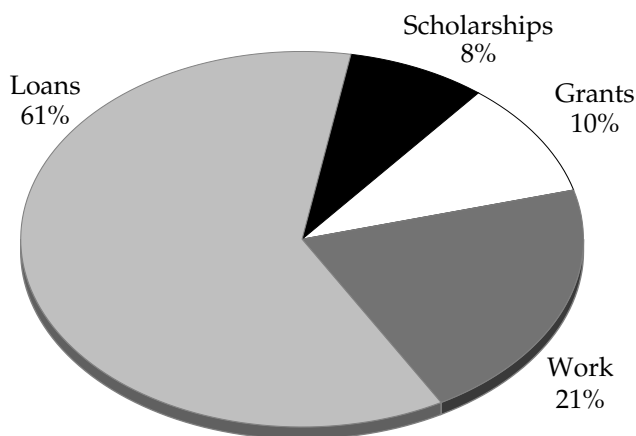
Comparison of Peer Institutions Room and Board Rates for the Academic Year 2003-04



Source: *Student Charges and Financial Aid, 2003-04*, AASCU, NASULGSC

Student Financial Resources

Student Financial Resources



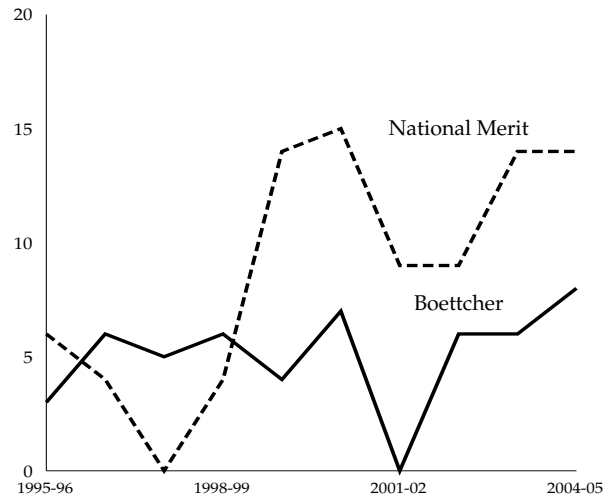
Total = \$159,316,316

Financial Aid Recipients as a Percent of Total Population

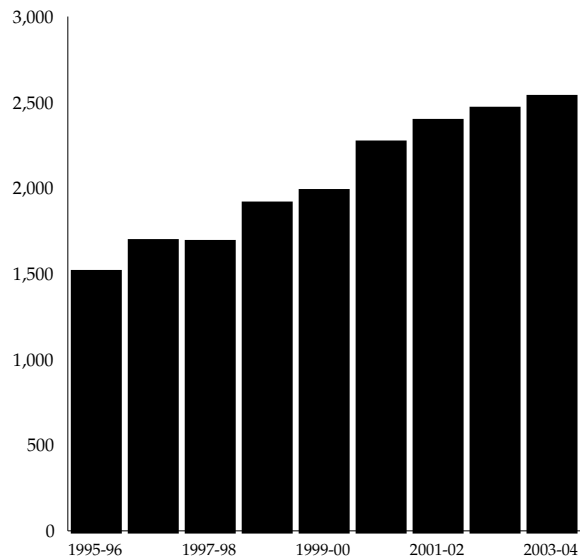
	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04
Total Aid Recipients	14,413	14,445	14,465	14,617	14,802	15,727	15,800
Total Students Enrolled	22,344	22,523	22,782	23,098	23,934	24,735	25,042
Percent of Total Students Receiving Financial Aid	64.5%	64.1%	63.4%	63.3%	61.8%	63.6%	63.1%

Student Financial Resources

Boettcher and National Merit Scholars First-Year Awards

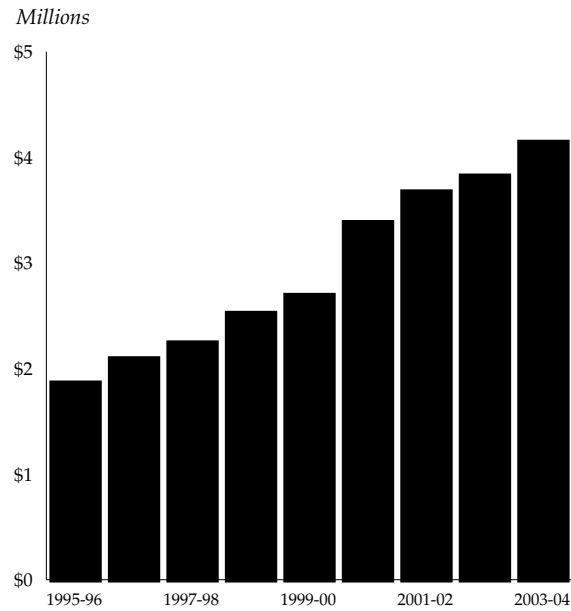


Outside Scholarships Students Bring to the University

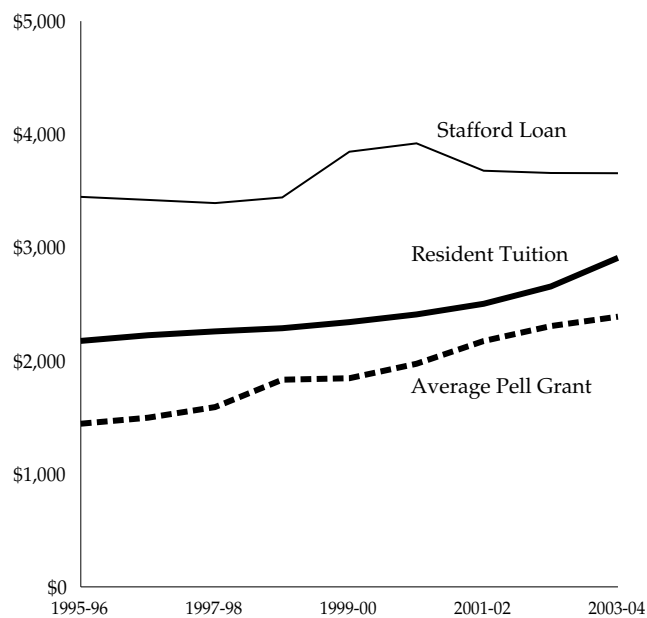


Student Financial Resources

Financial Aid from Outside Scholarships



Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Student Financial Resources

Financial Aid Awarded to Students

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1991-92	\$2.3	\$0.8	\$4.0	\$42.8	\$58.4
1992-93	3.5	0.8	4.4	42.9	60.1
1993-94	3.6	0.8	4.9	52.9	75.5
1994-95	3.3	0.8	5.2	72.5	92.9
1995-96	3.4	1.0	5.7	79.4	100.8
1996-97	3.3	1.2	6.0	81.7	104.3
1997-98	3.4	1.4	6.7	82.0	108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8
2003-04	4.9	3.0	7.4	107.3	148.1

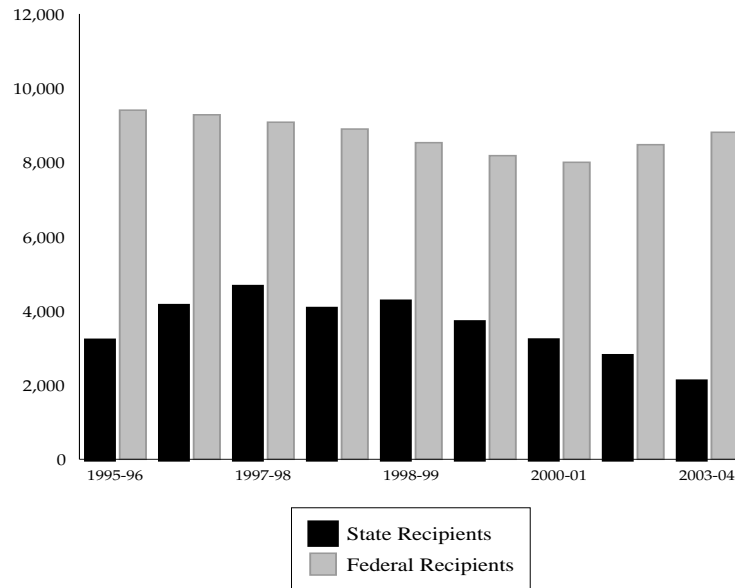
*Note: State Awards include all state assistance through CCHE. All numbers are in millions.
Institutional Scholarships are awarded by CSU and Foundation Scholarships are awarded by the CSU Foundation.*

Financial Aid Recipients

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1991-92	1,721	869	3,347	5,154	11,091
1992-93	2,913	805	3,719	8,775	16,212
1993-94	2,568	834	3,915	9,015	16,332
1994-95	2,376	856	4,410	9,678	17,320
1995-96	2,216	911	3,886	10,064	17,077
1996-97	2,125	1,034	4,078	10,009	17,246
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023
2003-04	2,879	1,790	2,716	12,148	19,533

Student Financial Resources

Need-Based Financial Aid Recipients



	State Recipients	Federal Recipients	Total Recipients
1991-92	2,849	5,562	8,524
1992-93	2,958	8,334	8,711
1993-94	3,201	8,564	9,091
1994-95	3,682	9,104	9,657
1995-96	3,190	9,407	9,986
1996-97	4,124	9,282	9,915
1997-98	4,637	9,082	9,780
1998-99	4,046	8,898	9,612
1999-00	4,242	8,531	9,240
2000-01	3,685	8,181	8,973
2001-02	3,197	8,002	8,855
2002-03	2,774	8,477	9,321
2003-04	2,089	8,811	9,047

Student Financial Resources

History of Student Financial Resources

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04
Scholarships	\$7,011,000	\$7,872,905	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829
Grants	12,320,614	13,876,092	13,838,203	14,643,780	16,417,050	17,734,586	16,539,698
Work	29,404,859	38,311,796	39,266,762	35,876,992	43,746,754	34,009,152	34,059,021
Loans	73,581,396	71,928,501	73,433,153	73,995,728	76,367,097	87,676,988	96,648,768
Total	\$122,317,869	\$131,989,295	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
University of Georgia	\$19,914,542	\$53,632,347	\$433,246	\$2,535,688	\$75,515,823
Michigan State University	4,910,400	10,198,662	18,497,030	7,277,670	40,883,762
Texas A & M	13,816,335	594,298	7,965,731	10,907,517	33,183,881
North Carolina State University	5,343,502	431,441	17,788,759	9,444,230	33,007,932
Iowa State University	1,677,877	270,378	14,355,869	8,074,540	24,378,664
Washington State University	11,585,400	866,095	3,226,533	4,990,815	20,668,844
Univ of Nebraska, Lincoln	214,108	0	8,052,349	10,058,390	18,324,847
Univ of Colorado, Boulder	3,299,554	1,747,510	7,081,054	3,316,490	15,444,608
Colorado State University	5,635,845	1,141,269	4,507,126	1,996,474	13,280,714
Oklahoma State University	3,120,035	2,265,619	2,209,250	2,980,020	10,574,924
Kansas State University	2,011,378	35,202	5,543,099	1,590,936	9,180,615

Peer Comparison Source: Common Data Set, 2003-04

Expenditures and Resources



© Photographic Services/ Colorado State University

Aggie Station, Colorado Agricultural College.
October 1922

Expenditure and Resource Highlights

Total CSU Foundation invested assets for 2003-04: \$178,754,000

Total increase in library volumes held between 1999-00 and 2003-04: 95,512 or 4%

Total budgeted revenue and expenditures (education and general) for 2004-05: \$225,525,195

Total budgeted revenue and expenditures for 2004-05: \$617,392,521

Total research expenditures for 2003-04: \$224,200,000

Total Agricultural Experiment Station revenue and expenditures for 2003-04: \$12,127,866

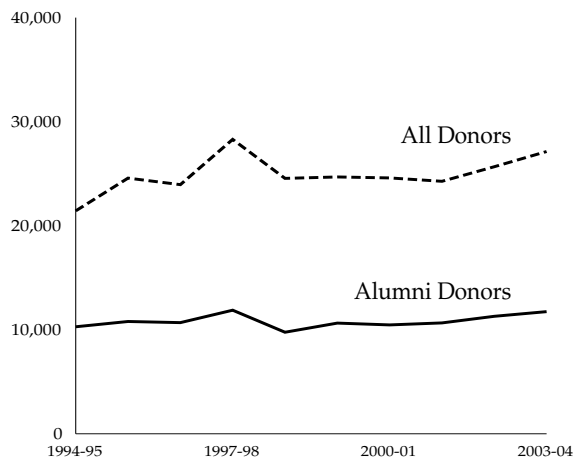
Total Cooperative Extension funding for 2003-04: \$24,925,950

University Advancement

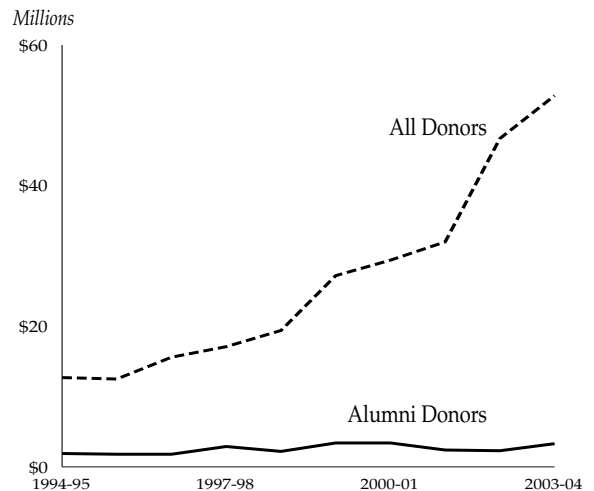
University Private Support

	1999-00	2000-01	2001-02	2002-03	2003-04	Five-Year Change
Number of Alumni Donors	10,639	10,465	10,657	11,292	11,741	10%
Amount Donated by Alumni (in millions)	\$3.4	\$3.4	\$2.4	\$2.3	\$3.3	-3%
Number of Total Donors	24,685	24,592	24,268	25,669	27,130	10%
Amount Donated by All Donors (in millions)	\$27.2	\$29.4	\$32.0	\$46.7	\$52.8	94%

Donor History



Gift-Giving History

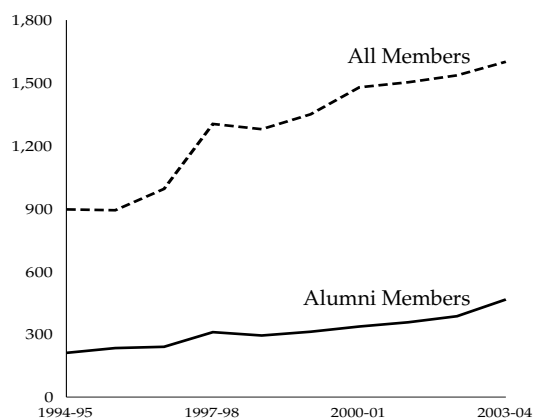


Note: University private support totals for 2000-01 through 2003-04 do not include unpaid commitments. Grants are excluded. The number of alumni donors and the amount donated by alumni do not include non-graduates or alumni gifts made through estates, family foundations or corporate gifts made on behalf of alumni. However, these gifts are included in the total donor amounts.

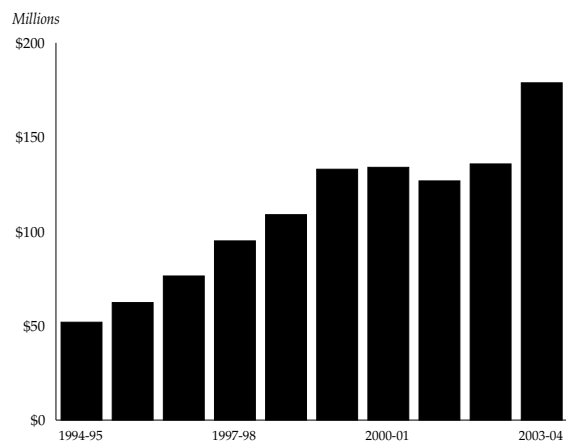
Source: The amount contributed by all donors is from audited financial statements of the CSU Foundation. All other numbers were provided by University Development and Advancement.

University Advancement

1870 Club Members



Total Invested Assets



Peer Comparison of University Endowments

	FY 2002	FY 2003	Percent Change
Texas A & M University System and Foundations	\$3,743,442,000	\$3,802,712,000	1.6%
University of Nebraska and Foundation	769,064,000	775,718,000	0.9%
University of Missouri System	747,700,000	866,353,000	15.9%
Michigan State University	523,284,000	592,004,000	13.1%
Washington State University	473,225,000	495,623,000	4.7%
University of Georgia and Foundation	390,639,000	397,082,000	1.6%
University of Colorado Foundation	378,561,000	386,935,000	2.2%
Iowa State University and Foundation	335,927,000	339,330,000	1.0%
Virginia Tech Foundation	328,680,000	331,311,000	0.8%
North Carolina State University Endowment & Foundation	297,566,000	289,060,000	-2.9%
Oregon State University Foundation	235,572,000	235,863,000	0.1%
Kansas State University Foundation	172,307,000	168,206,000	-2.4%
Oklahoma State University Foundation	153,179,000	149,279,000	-2.5%
Colorado State University Foundation	97,274,000	103,797,000	6.7%

Note: Alumni member count includes degreed and non-degreed alumni members (vs. memberships).
 Source: Peer Comparison - Chronicle of Higher Education, January 23, 2004

Library Resources

History of Library Resources

	1999-00	2000-01	2001-02	2002-03	2003-04	Five-Year Change
Volumes Held	2,183,647	2,253,875	2,202,892***	2,208,942	2,279,159	4%
Volumes Added	69,317	80,772	73,602	78,077	83,905	21%
Serials	22,185	22,421	22,540	18,690	12,022	-46%
Interlibrary Loaned	0*	0*	39,836**	59,560	51,133	N/A
Interlibrary Borrowed	63,317	64,971	56,667	71,838	72,599	15%
Total Expenditures	\$10,473,746	\$10,767,181	\$11,365,278	\$11,328,378	\$11,391,207****	9%

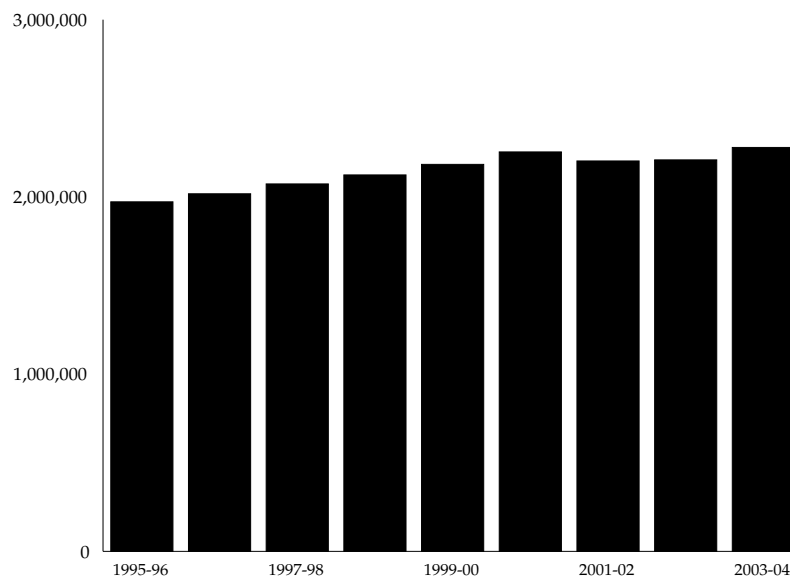
*No materials loaned due to flood recovery.

**Lending became active on 10/15/01 for the first time since the July 1997 flood.

***The volumes held in 2001-02 dropped because of the final flood write-off.

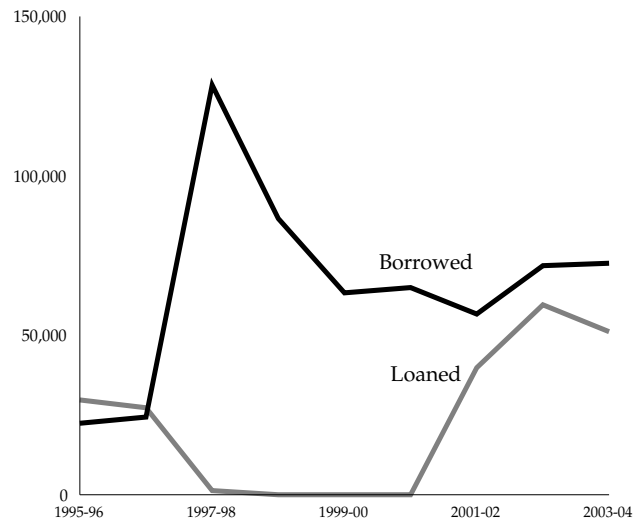
****Supplemented with provost and library one-time funding.

History of Total Library Volumes Held

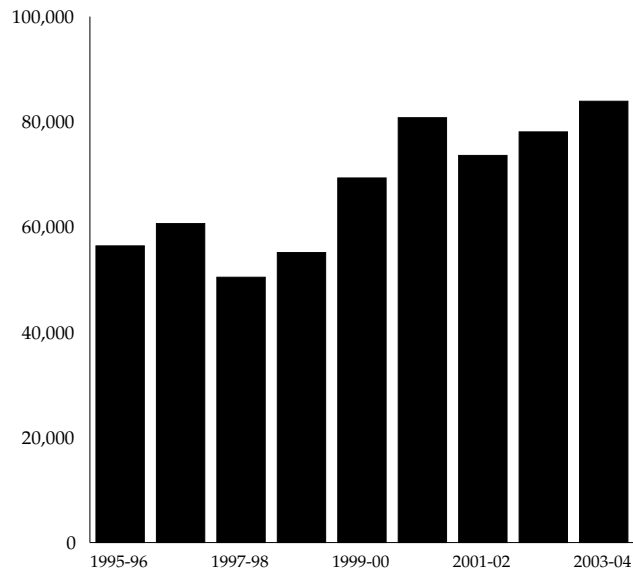


Library Resources

Interlibrary Loans Total Loaned and Borrowed



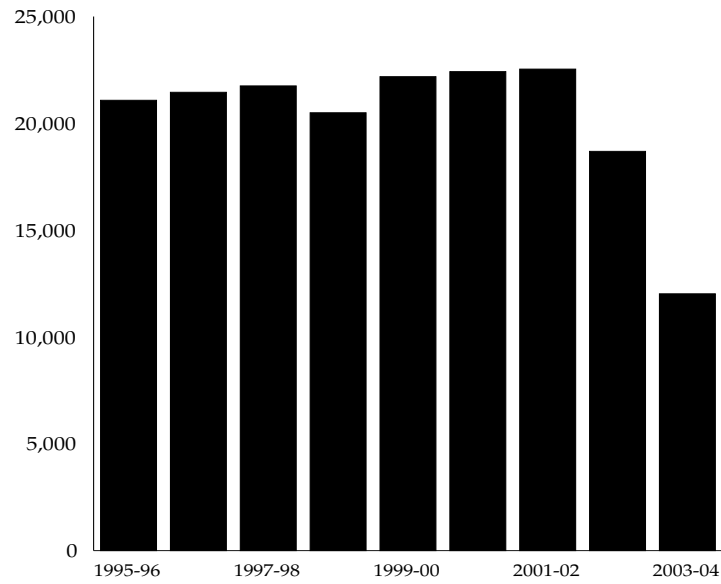
Total Volumes Added Annually



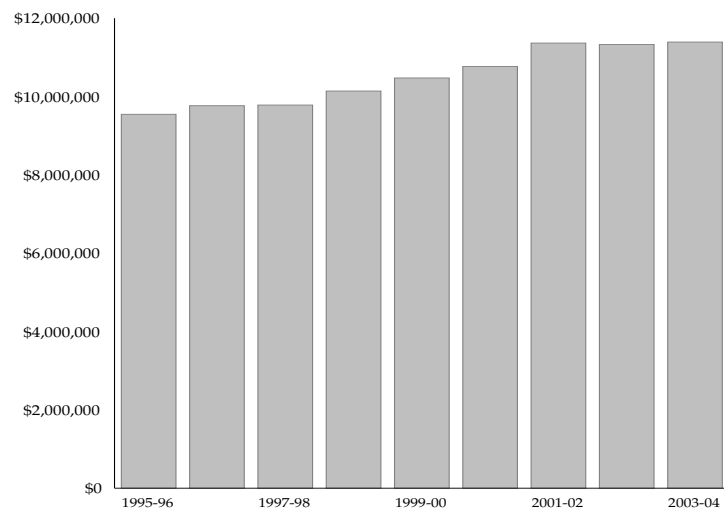
Note: The 1997-98 changes in the number of interlibrary borrows and loans are a result of the flood recovery.

Library Resources

Total Serials



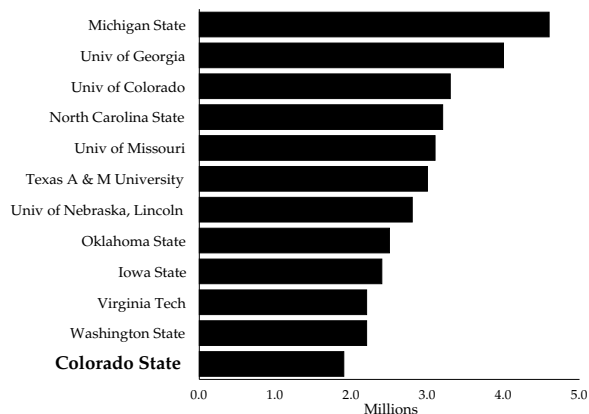
History of Library Expenditures



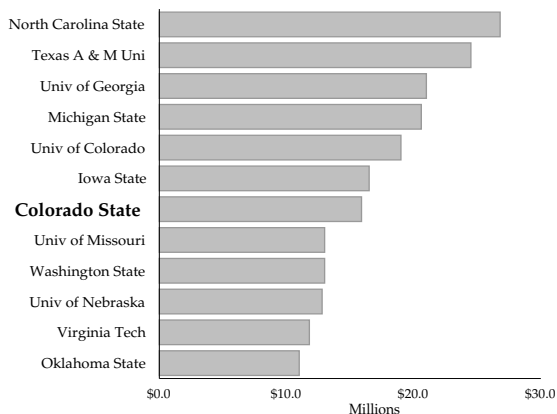
Library Resources

Comparison of Peer Institutions University Research Libraries - 2002-03

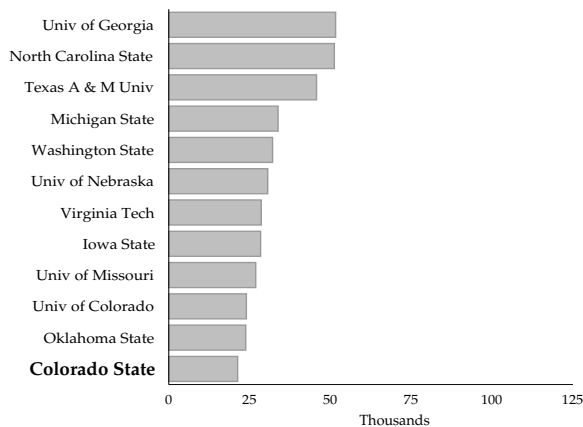
Volumes in Library



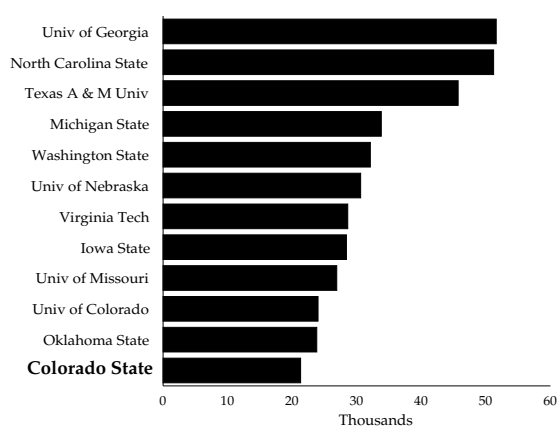
Total Expenditures



Volumes Added



Current Serials



Colorado State University ranked 86th among university research libraries in the U.S. and Canada.

Source: Association of Research Libraries, Chronicle of Higher Education, April 30, 2004
 Note: Kansas State and Oregon State were not ranked in the top 113 research universities.

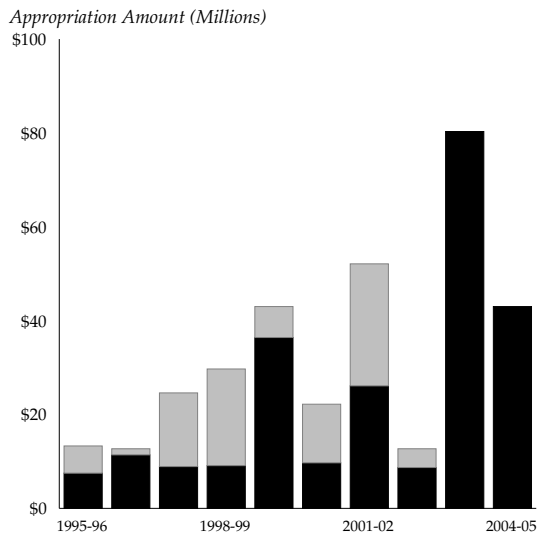
Capital Construction

History of Capital Construction Appropriations

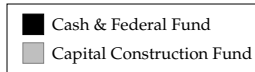
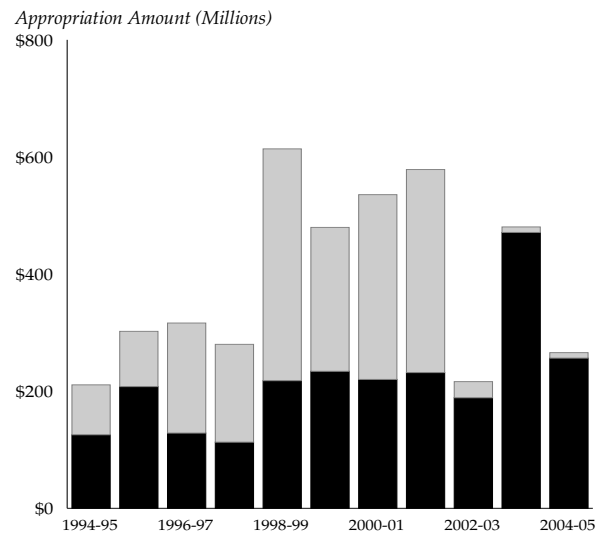
	FY 2000-01 Long Bill	FY 2001-02 Long Bill	FY 2002-03 Long Bill	FY 2003-04 Long Bill	FY 2004-05 Long Bill	Five-Year Change
Statewide						
Capital Construction Fund	\$315,514,889	\$346,773,365	\$27,569,158	\$9,420,498	\$9,273,940	-97%
Cash and Federal Fund	220,090,453	231,697,137	188,744,996	471,051,002	256,483,916	17%
Statewide Total	\$535,605,342	\$578,470,502	\$216,314,154	\$480,471,500	\$265,757,856	50%
Higher Education						
Capital Construction Fund	\$159,710,809	\$199,397,395	\$10,734,366	\$519,779	\$4,200,000	-97%
Cash and Federal Fund	114,127,230	133,074,912	85,338,761	363,847,884	199,653,009	75%
Higher Education Total	\$273,838,039	\$332,472,307	\$96,073,127	\$364,367,663	\$203,853,009	-26%
Colorado State University						
Capital Construction Fund	\$12,481,800	\$25,982,101	\$4,014,366	\$0	\$0	-100%
Cash and Federal Fund	9,687,000	26,114,805	8,688,358	80,265,085	43,020,817	344%
Controlled Maintenance Projects	6,604,701	5,482,697	0	0	0	-100%
Colorado State University Total	\$28,773,501	\$57,579,603	\$12,702,724	\$80,265,085	\$43,020,817	50%

Capital Construction Appropriations

Colorado State University



Statewide



Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement

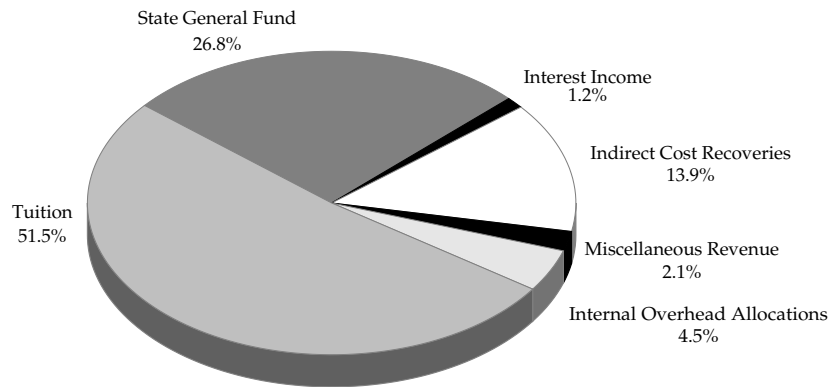
Legislative Session	Capital Construction CCF & CCF (E)	Capital Construction CF & CF (E) & FF	Controlled Maintenance CCF & CCF (E)	Controlled Maintenance CF & CF (E)	Total Appropriation* CC & CM
FY 1994	\$3,349,478	\$1,519,173	\$633,240	\$0	\$5,501,891
FY 1994 Supplement	4,870,000	3,627,360	0	0	8,497,360
FY 1994 ADA	1,009,800				1,009,800
FY 1995	3,353,295	6,245,985	2,116,000	0	11,715,280
FY 1995 Supplement	4,233,627	1,718,173	2,307,914	0	8,259,714
FY 1996	5,846,422	6,807,482	2,413,986	0	15,067,890
FY 1997	1,300,000	11,428,290	123,290	4,252,147	17,103,727
FY 1997 ADA	1,769,757				1,769,757
FY 1998	15,650,563	7,402,643	0	5,244,946	28,298,152
FY 1998 Supplement	4,986,000	(342,419)	572,876	0	5,216,457
FY 1999	13,097,391	9,129,971	0	5,034,572	27,251,934
FY 2000	6,580,244	36,855,692	6,160,057	0	49,595,993
FY 2001	18,549,061	9,687,000	1,862,248	4,743,453	34,840,762
FY 2001 Amendments	(6,067,261)	80,453	0	0	(5,986,808)
FY 2002	25,982,101	26,114,805	0	5,482,697	57,579,603
FY 2002 Amendment	(3,315,247)	0	0	0	(3,315,247)
FY 2003	4,014,366	8,688,358	0	0	12,702,724
FY 2003 Veto	(1,250,000)	(527,875)	0	0	(1,777,875)
FY 2004	0	77,508,335	0	0	77,508,355
FY 2004 Supplement	0	2,756,750	0	0	2,756,730
Total	\$103,949,597	\$208,700,176	\$16,519,016	\$24,757,815	\$351,169,854

CC = Capital Construction
 CCF = Capital Construction Funds
 CCF (E) = Capital Construction Funds Exempt
 CF = Cash Funds
 CF (E) = Cash Funds Exempt
 CM = Controlled Maintenance
 FF = Federal Funds

Note: The appropriations listed include the appropriation received in a calendar year. Federal funds are not included in the total appropriation.

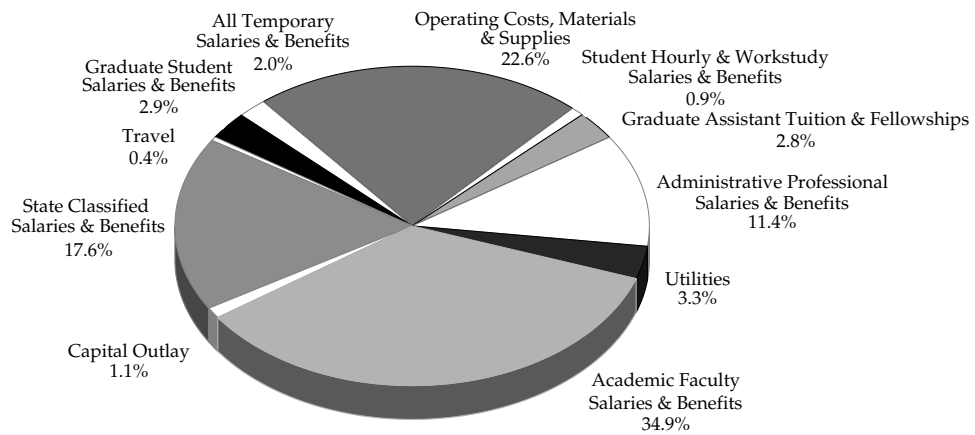
Revenue and Expenditures

2004-05 Education & General Budgeted Revenue



Total E & G Budget = \$225,525,195

2004-05 Education & General Budgeted Expenditures

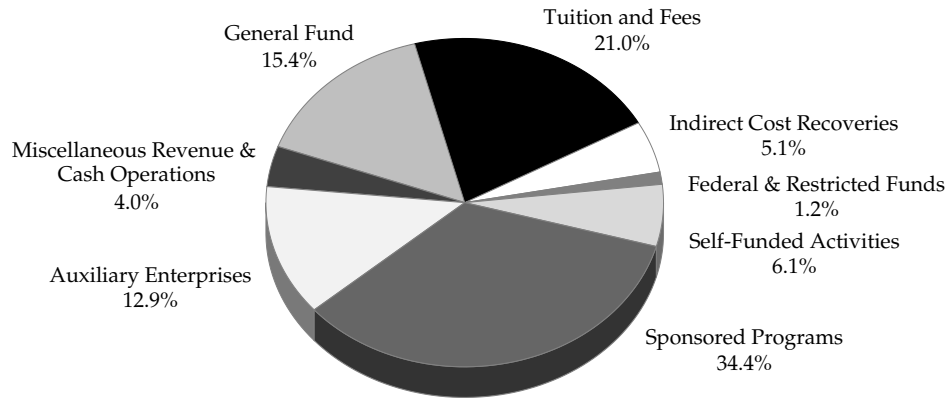


Total E & G Budget = \$225,258,178

Note: Excludes PVM and CSU agencies and redistributes centralized costs. Course and technology fees are excluded.

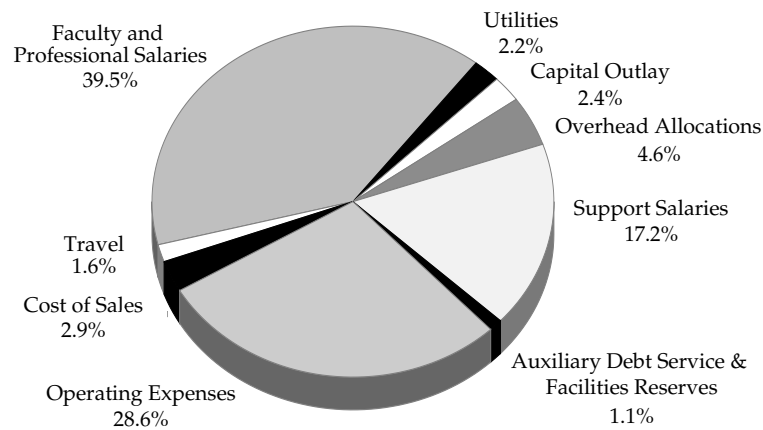
Revenue and Expenditures

2004-05 Total Budgeted Revenue



Total Revenue Budget = \$617,392,521

2004-05 Total Budgeted Expenditures



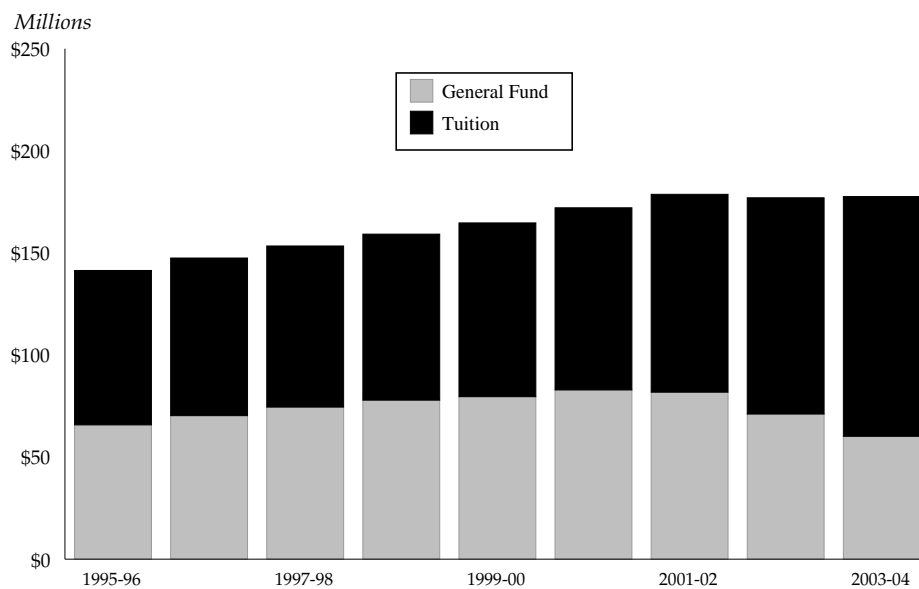
Total Expenditure Budget = \$617,392,521

Revenue and Expenditures

History of Revenue

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	Seven-Year Change
General Fund	\$74,477,266	\$77,936,876	\$79,565,769	\$82,943,404	\$81,831,083	\$71,105,859	\$60,230,253	-19.1%
Tuition	78,854,223	81,332,392	85,101,856	89,190,544	96,870,165	105,896,052	117,383,122	48.9%
Total	\$153,331,489	\$159,269,268	\$164,667,625	\$172,133,948	\$178,701,248	\$177,001,911	\$177,613,375	15.8%

Tuition and General Fund Revenue



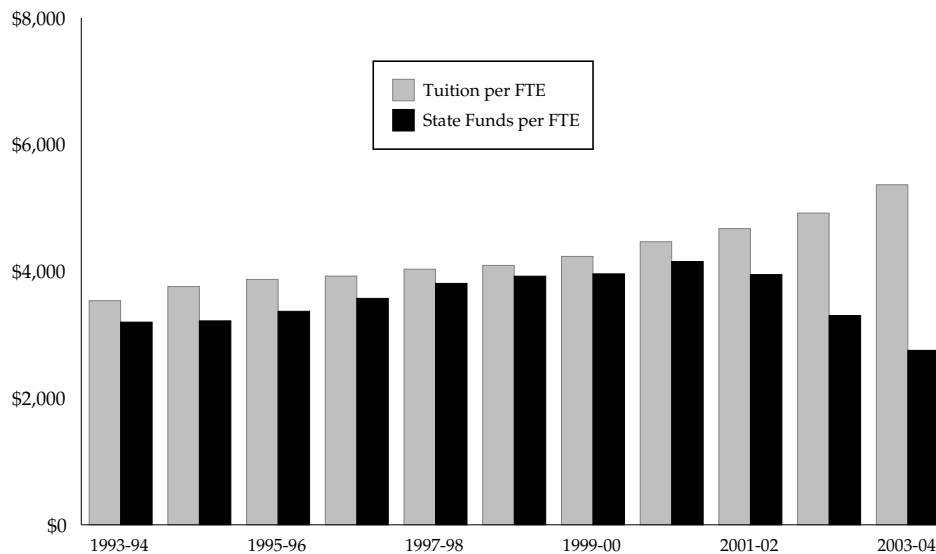
Note: Excludes PVM and CSU agencies.

Revenue and Expenditures

History of Revenue per Student FTE

	FY 1997-98	FY 1 998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	Seven-Year Change
Student FTE	19,547	19,864	20,088	19,964	20,723	21,525	21,871	10.1%
General Fund/FTE	\$3,810	\$3,924	\$3,961	\$4,155	\$3,949	\$3,303	\$2,754	-13.3%
Tuition/FTE	\$4,034	\$4,094	\$4,236	\$4,468	\$4,675	\$4,920	\$5,367	33.0%

History of Revenue per Student FTE



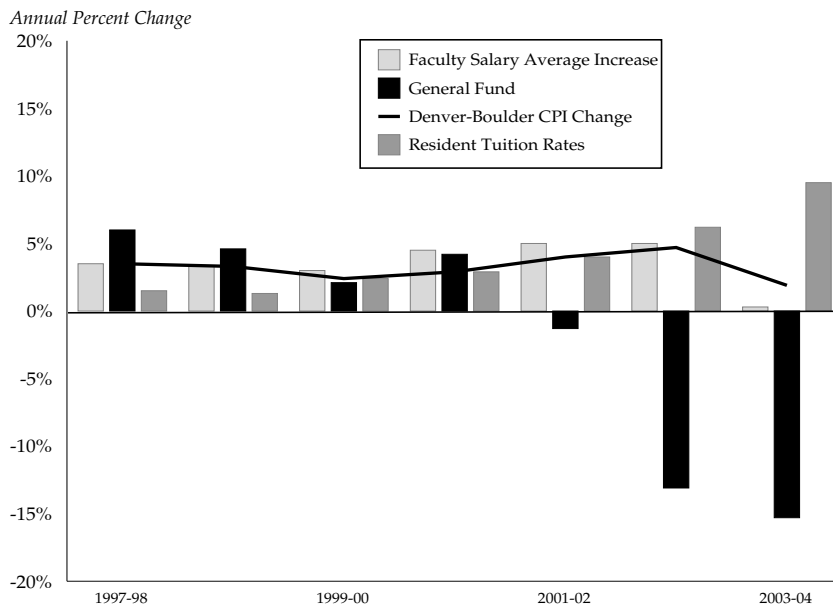
Note: Excludes PVM and CSU agencies.

Revenue and Expenditures

History of Financial Environment

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04
General Fund	6.0%	4.6%	2.1%	4.2%	-1.3%	-13.1%	-15.3%
Resident Tuition Rates	1.5%	1.3%	2.4%	2.9%	4.0%	6.2%	9.53%
Faculty Salary Average Increase	3.5%	3.3%	3.0%	4.5%	5.0%	5.0%	0.0%
Denver-Boulder CPI Change	3.5%	3.3%	2.4%	2.9%	4.0%	4.7%	1.9%

Annual Change in Financial Environment



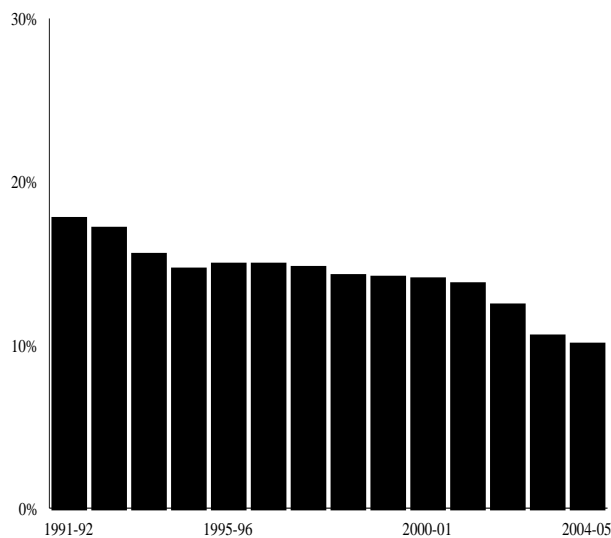
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process. Excludes PVM and the CSU agencies.

Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1991-92	\$496.6	\$2,809.0	17.7%
1992-93	525.3	3,079.3	17.1%
1993-94	531.6	3,375.6	15.7%
1994-95	538.1	3,674.2	14.6%
1995-96	582.4	3,899.0	14.9%
1996-97	621.6	4,178.4	14.9%
1997-98	656.2	4,463.5	14.7%
1998-99	676.3	4,755.1	14.2%
1999-00	715.6	5,087.3	14.1%
2000-01	746.5	5,321.1	14.0%
2001-02	770.6	5,613.9	13.7%
2002-03	685.4	5,544.3	12.4%
2003-04	591.4	5,627.3	10.5%
2004-05	588.0	5,831.0	10.0%

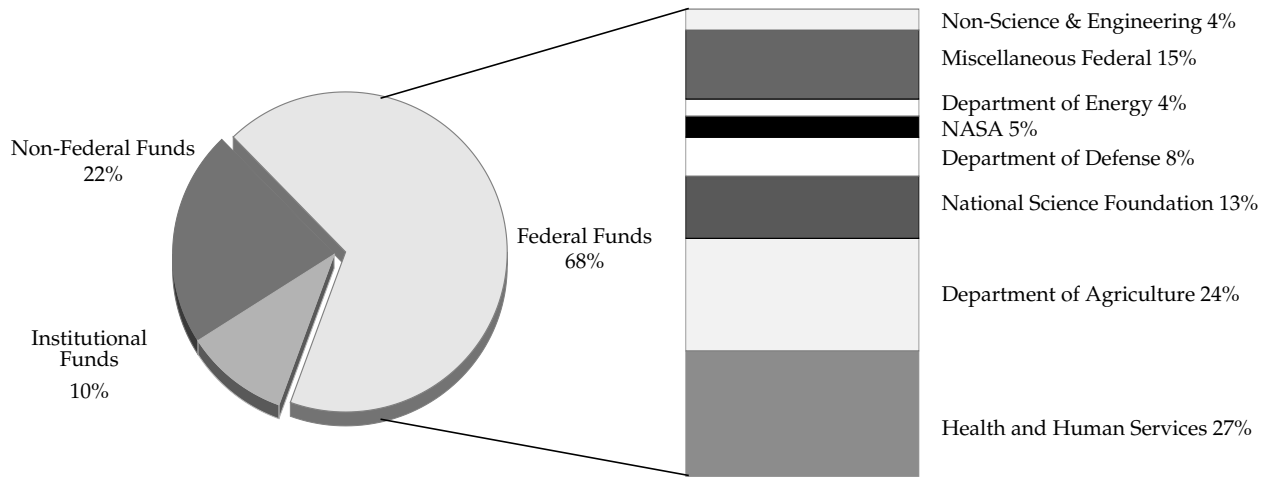
History of Higher Education's Share of Statewide General Fund



Source: "Appropriation Report", Fiscal Year 2004-05, Joint Budget Committee.

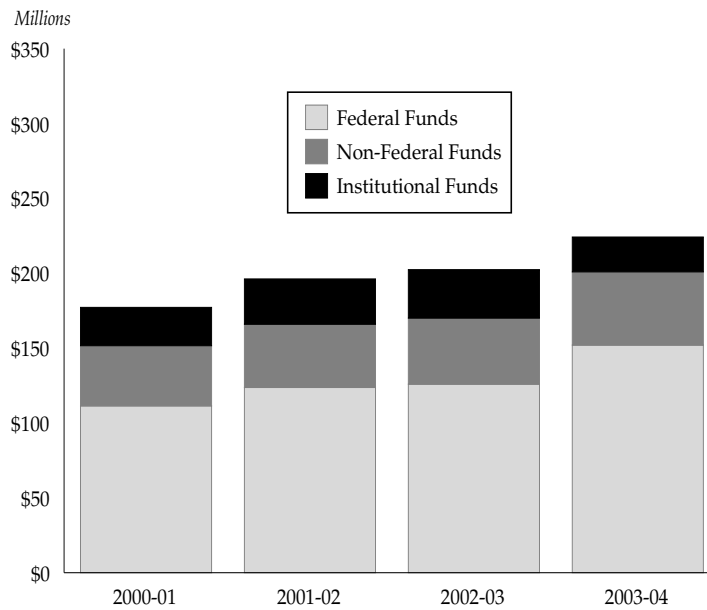
Annual Research Expenditures

Sources of Annual Research Expenditures - FY 2003-04



Total = \$224,200,000

History of Research Expenditures



Annual Research Expenditures

History of Research Expenditures

	FY 2001	FY 2002	FY 2003	FY 2004	Four-Year Change
Federal Funds					
Department of Agriculture (USDA)	\$13.1	15.0	22.9	36.5	179%
Department of Defense	10.3	10.6	6.2	12.6	22%
Department of Energy	2.2	3.2	5.0	5.5	150%
Health & Human Services	27.1	29.4	37.0	41.1	52%
Miscellaneous	30.9	34.8	23.9	22.4	-28%
National Science Foundation	13.2	14.5	16.6	20.2	53%
NASA	4.5	5.2	5.6	6.9	53%
Non-Science & Engineering	10.1	11.0	8.7	6.8	-33%
Total Federal Funds	111.4	123.7	125.9	152.0	36%
Non-Federal Funds					
Industrials	8.9	10.0	14.7	22.1	148%
State and Local	16.1	16.6	21.0	17.1	6%
Non-Science & Engineering	6.0	8.4	6.7	2.5	-58%
Foundations	--	--	--	1.3	N/A
All other Non-Federal Sources	9.2	7.2	1.7	5.9	-36%
Total Non-Federal Funds	40.2	42.2	44.1	48.9	22%
Total Sponsored Funds	151.6	167.9	170.0	200.9	33%
Institutional Funds	25.6	30.3	32.4	23.3	-9%
Total Funds	\$177.2	\$198.2	\$202.4	\$224.2	27%

Note: Research expenditures are reported in millions. Of the \$13.6 million increase in USDA funding, approximately \$12 million is associated with the activities of the Colorado State Forest Service that have been transferred to the Research Division.

Peer Comparison of Federal Research and Development Expenditures

	FY2001	FY 2002	One-Year Change
University of Colorado	\$308,643,000	\$340,466,000	10.3%
Texas A & M University	149,382,000	163,488,000	9.4%
Michigan State University	112,359,000	122,595,000	9.1%
Colorado State University	101,308,000	112,650,000	11.2%
Oregon State University	84,854,000	91,683,000	8.0%
Virginia Tech	77,384,000	82,976,000	7.2%
University of Georgia	66,913,000	78,086,000	16.7%
University of Missouri, Columbia	68,435,000	77,742,000	13.6%
North Carolina State University	95,875,000	75,204,000	-21.6%
Iowa State University	62,024,000	71,419,000	15.1%

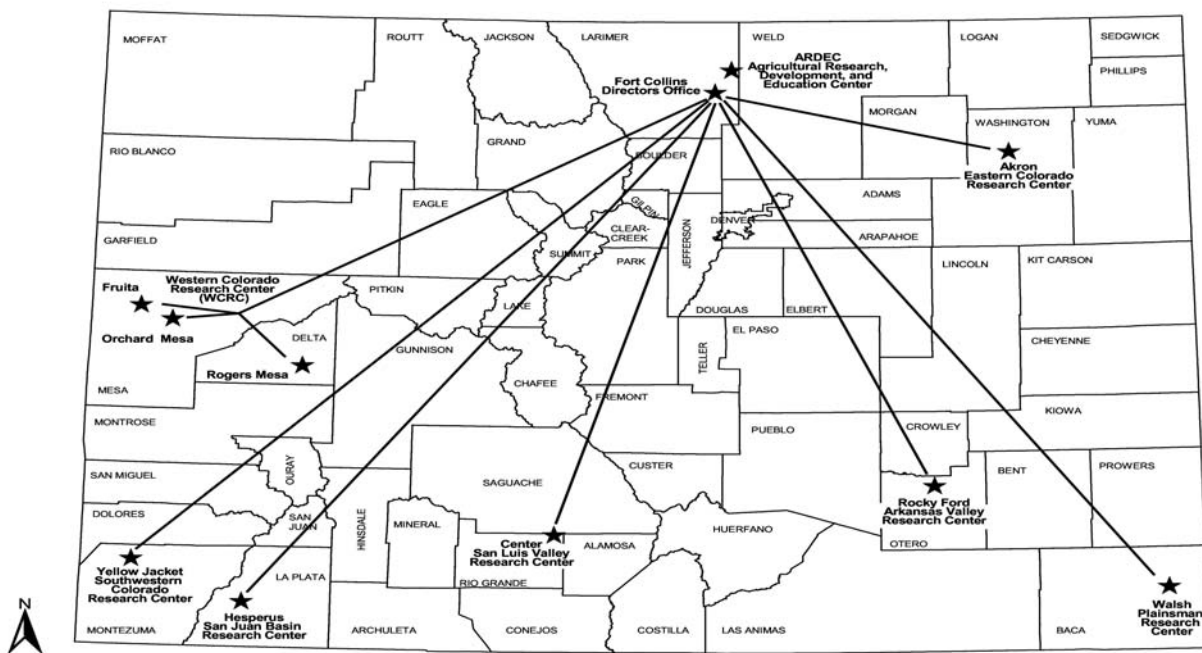
Peer Comparison Source: Chronicle of Higher Education, August 6, 2004

Note: Kansas State, Oklahoma State, Univ of Nebraska and Washington State were not listed in the top 100 universities.

The Federal Research and Development Expenditures reported in the Chronicle of Higher Education exclude non-science and engineering funds.

Agricultural Experiment Station

Agricultural Experiment Station Research Centers



ARDEC (Agricultural Research Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

San Luis Valley Research Center
Richard Zink, Chair of the Program Committee
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Western Colorado Research Center
Frank Kelsey, Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Arkansas Valley Research Center
Mark Bartolo, Manager
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

Southwestern Colorado Research Center
Mark Stack, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

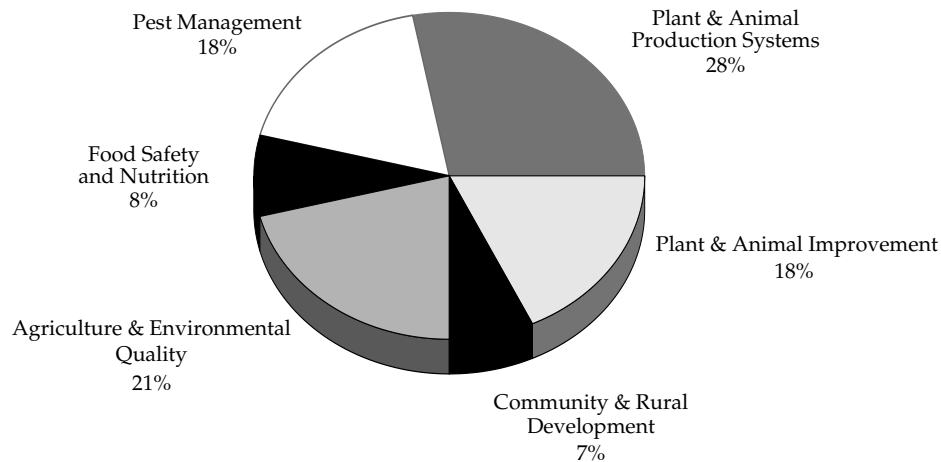
Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Eastern Colorado Research Center
David Schutz, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Rogers Mesa Site
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

Agricultural Experiment Station

Research Distribution Program- 2004-05



History of Revenue

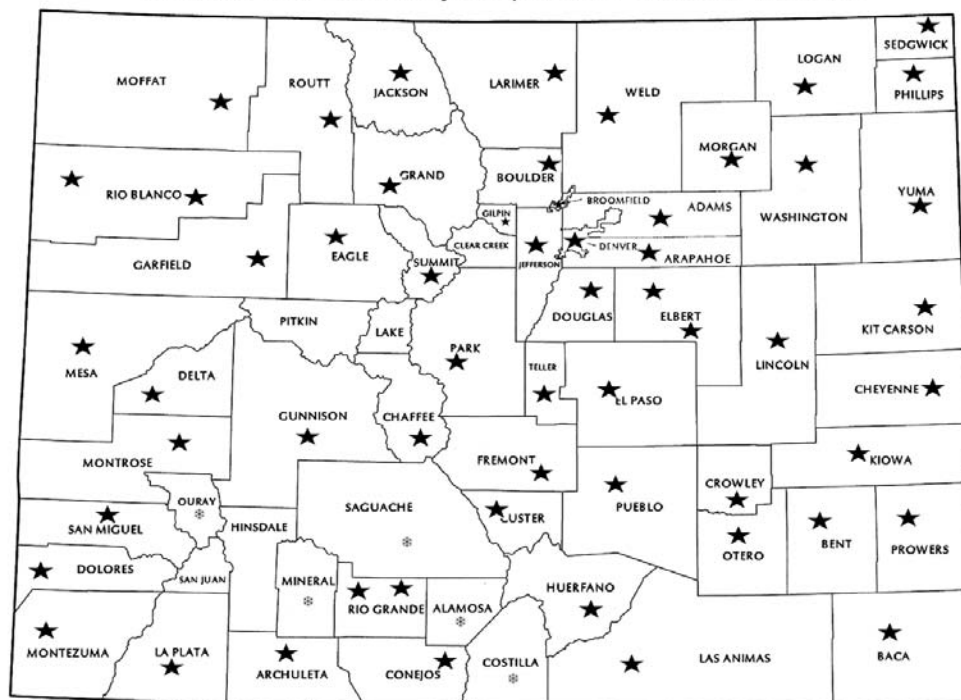
	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04
Revenue					
State General Fund	\$9,180,321	\$9,196,290	\$8,580,914	\$9,163,465	\$8,022,870
Federal Appropriations	2,892,067	2,810,000	2,822,000	2,799,099	2,800,000
Cash Sales	495,000	500,000	762,000	762,000	934,126
Other	389,604	0	68,198	220,191	370,870
Total Revenue	\$12,956,992	\$12,506,290	\$12,233,112	\$12,944,755	\$12,127,866

Cooperative Extension

Purpose

Cooperative Extension is the major off-campus educational arm of CSU. A partnership of CSU, Colorado counties and the U.S. Department of Agriculture, Cooperative Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.

Colorado State University Cooperative Extension Locations



⊛ No office, service provided by area counties
 ★ Cooperative Extension office location

Map Compilation: Colorado Division of Local Government, 2001

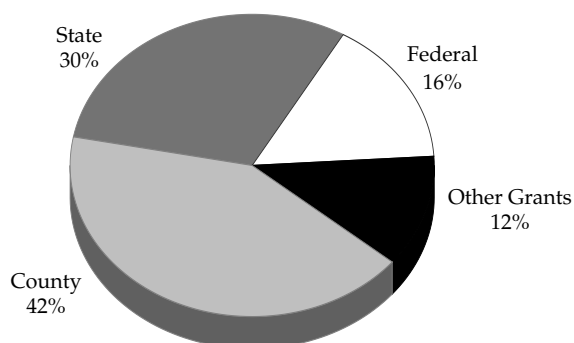
Cooperative Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	16.3	3.5	0.0	19.8
Integrated Specialists	30.2	4.4	0.0	34.6
Field (Administrative Professional)	114.0	33.9	39.6	187.5
Paraprofessional	0.0	10.7	12.6	23.3
Support Staff	19.3	4.1	109.7	133.1
Total	179.8	56.6	161.9	398.3

Cooperative Extension

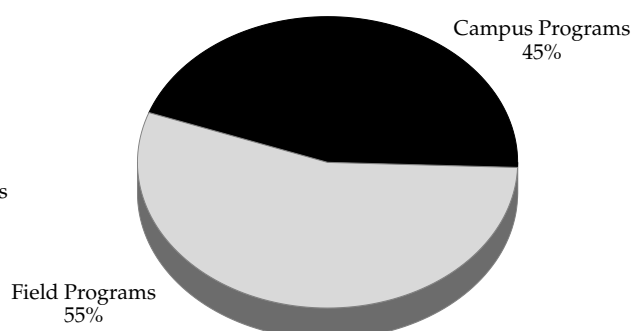
2004-05

Cooperative Extension Funding



Total Funding = \$24,925,950

Appropriated Budget



Appropriated Budget = \$11,465,576

Colorado State University Cooperative Extension Priority Programs

Cooperative Extension develops and implements educational programs in areas of high priority to Colorado citizens. For FY 2004-05, Cooperative Extension has focused its resources on thirteen statewide priority programs:

- Community Development
- Livestock Systems
- Family Resources Management
- Agricultural Business Management
- Horticulture
- Nutrition, Diet and Health
- 4-H/Youth Development
- Water Resource Management
- Small Acreage Management
- Crop Systems
- Human Development
- Pest Management
- Range and Natural Resources

Note: The appropriated budget excludes county and grant funding.

Appendix



© Photographic Services/ Colorado State University

Men's Ice Hockey,
Colorado Agricultural College.
February 11, 1929

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Undergraduate Profile

See *Student Majors by College*.

New Graduate Profile

See *Student Majors by College*.

ACCESS/START-UP Students

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2003, fall 2003 and spring 2004 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information is calculated using a formula required by the U.S. News and World Report "Best Colleges" survey.

Other Student Enrollment

This information was taken from various reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Appendix - Sources of Information

Employee Information

University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 1, 2004.

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2003-04"*.

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of January 1, 2004.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2003-04."*

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2003-04."*

Tenure-Track Faculty Retention and Promotion

The faculty data in this section came from the Human Resource System (HRS) as of October 1 of each year. The analysis was taken from the Study of Faculty Retention and Promotion which is produced annually by the Office of Budgets and Institutional Analysis.

Tenure-Track Faculty Salaries and Compensation

Salaries for 2004-05 were taken from the Human Resource System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2003-04"*.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included:

- All employees with a people group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Did not have an job class in the range for Research Associates

Appendix - Sources of Information

Employee Information

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included:

- All employees with a people group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Had a job class in the range for Research Associates

Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included:

- All employees with a people group of Graduate Assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 1, 2004. The criteria used to select data for this section included:

- All employees with a people group of State Classified

Faculty Full-Time Equivalent (2003-04)

The criteria used to select data for this section included:

- All employees with the employee type of "F" or "FT" (faculty or faculty transitional)
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Appendix - Sources of Information

Expenditures and Resources

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

Actual Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Vice President for Research and Information Technology.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

University Advancement

Information for this section was provided by the Vice President for University Development and Advancement.



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