

Fact Book

2003-2004

Colorado
State
University

Knowledge to Go Places

The Fact Book 2003-04

Published by the
Office of Budgets and Institutional Analysis
October 2003

<http://www.colostate.edu/Depts/OBIA/obia.html>

Table of Contents

General Information	5
---------------------------	---

Student Information

Student Highlights	9
Student Majors.....	11
Students by Geographical Area	19
New Undergraduate Student Profile	25
New Graduate Student Profile.....	37
ACCESS/START-UP Students.....	39
Students by Registration Type	41
Students by Residency	43
Students by Ethnic Origin	47
Students by Gender	53
Students by Age	57
Undergraduate Students by Full-Time/Part-Time Status	59
Summer Session Enrollment.....	63
Student Credit Hour Production	67
Student FTE Production	73
Service Load Summary	77
Undergraduate Student Credit Hours by Faculty Type.....	79
Persistence of New Freshmen	83
Undergraduate Grade Point Average	91
Degrees Awarded	93
Undergraduate Class Size	99
Student-Faculty Ratio	103
Other Student Enrollment.....	105

Employee Information

Employee Highlights	111
University Employees	113
Tenure-Track Faculty Hires and Attrition.....	115
Tenure-Track Faculty by Rank.....	121
Tenure-Track Faculty by Basis of Service	123
Tenure-Track Faculty by Gender	125
Tenure-Track Faculty by Ethnic Origin	127
Tenure-Track Faculty by Age	131
Tenure-Track Faculty by Tenure Status	133
Salaries and Compensation for Tenure-Track Faculty	137
Faculty on Special Appointments.....	145
Faculty Full-Time Equivalents	149
Faculty Salary Increases Compared to Changes in the Consumer Price Index	151
Administrative Professionals (Excluding Research Associates)	153
Administrative Professionals - Research Associates.....	159
Graduate Assistants	161
State Classified Staff	163

Table of Contents

Costs and Student Financial Resources

- Costs and Student Financial Resources Highlights167
- Tuition Rates169
- Student Fees173
- Room and Board Rates175
- Student Financial Resources177

Expenditures and Resources

- Expenditures and Resources Highlights183
- Library Resources185
- Capital Construction189
- Revenue and Expenditures191
- External Research Funds197
- Agricultural Experiment Station199
- Cooperative Extension201
- University Advancement203

Appendix - Sources of Information

General Information

Colorado State University is a land-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M and was renamed Colorado State University in 1957.

Campus

- A 579-acre main campus, which includes 103 acres for the Veterinary Teaching Hospital
- A 1,715-acre foothills campus
- A 1,433-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,997 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a midsize city of approximately 126,000
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Resources
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences

Faculty

- A total of 1,403 faculty members
- A total of 945 faculty on tenure-track appointments
- 98% of faculty hold terminal degrees
- Student: faculty ratio is 17:1.

University Budget

- A 2003-04 education and general budget of \$293.9 million
- A 2003-04 total budget of \$588 million

Other Employees

- 1,852 administrative professionals (802 are research associates)
- 2,070 state classified staff
- 1,345 graduate students
- 171 post doctorates
- Fort Collins' largest employer

Degrees

- Bachelor's degrees are offered in 66 fields.
- Master's degrees are offered in 62 fields.
- Doctoral degrees are offered in 40 fields.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 300 student organizations
- 27 honor societies
- 60% of the undergraduate student population participates in intramural sports
- 8% of the undergraduate student population joins one of 21 fraternities and 15 sororities

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2003-04 are \$3,744 for Colorado residents
- Undergraduate tuition and fees for 2003-04 are \$14,216 for nonresidents
- Room and board is \$5,902 (standard room and 300 meals).

Library

- Library holdings include more than 2 million books, bound journals, and government documents.
- 300 public terminals are available to access specialized indexes and web-based sources
- 8,000 journal subscriptions and more than 500 subscription-based electronic resources are available on site or by remote access.
- An expedited interlibrary loan service including desktop delivery of articles
- The circulation desk offers laptop computers for checkout and use in the library.

Research

- Annual research expenditures of \$199 million in FY2003
- \$60 million from nonfederal sources and \$139 from federal sources.

General Information

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

The Arts

- 300 performances, exhibits, and other arts events annually
- Facilities include Hatton Gallery, the Curfman Gallery, the Music Recital Hall, the Lory Student Center Theatre, and the Johnson Hall Main Stage.

University Honors Program

- Innovative and enriched program of studies featuring small classes
- Optional living and learning community in Newsom Residence Hall
- Abundant leadership, service, and research opportunities.

Residence Life

- 10 residence halls with a capacity of about 4,500 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

Outreach

- Cooperative Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado Forest Service has 18 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 8 research centers that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- Continuing Education offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

International Programs

- Internationally active faculty with extensive experience in international programs
- 1,100 foreign students and scholars who are engaged in academic work on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I level
- A founding member of the Mountain West Conference
- The Rams field teams in 15 intercollegiate sports.
- Athletic facilities include Sonny Lubick field at Hughes Stadium (capacity 30,000) and Moby Arena (capacity 8,745).
- Team colors are green and gold.
- Won the 2002-03 MWC championships in football, volleyball, men's basketball, and softball.
- \$15.2 million stadium renovation and expansion is underway with completion in 2005

Prestigious Faculty Awards

- 1 Templeton Prize
- 4 National Academy of Science Members
- 3 National Academy of Engineering Members
- 3 Guggenheim Fellows
- 23 Fulbright Scholars
- 8 Sloan Research Fellows
- 11 Alexander von Humboldt Fellows
- 5 NIH Fogarty Senior International Fellows
- 24 NSF Presidential Young Investigator/Career Development Awards
- 4 NIH MERIT/Career Development Awards
- 1 Howard Hughes Medical Foundation Fellow
- 3 Ford Foundation Fellows
- 1 Carnegie Foundation Fellow
- 2 NSF Presidential Faculty Fellows

Capital Construction/Major Equipment

- The total investment from all fund sources over the past 13 years is approximately \$483 million.

General Information

Programs of Research and Scholarly Excellence

Biotechnology and Biosciences

- Animal Reproduction and Biotechnology Laboratory
- Department of Biochemistry and Molecular Biology
- Molecular, Cellular, and Integrative Neurosciences Program

Human and Animal Health

- Program in Infectious Diseases
- Department of Occupational Therapy
- Radiological Health Sciences and Cancer Research Program

Environmental and Ecological Sciences

- Department of Atmospheric Science
- Natural Resource Ecology Laboratory
- Center for Environmental Toxicology and Technology

Social Sciences

- Tri-Ethnic Center for Prevention Research
- Center for Research on Writing and Communication Technologies

Physical and Engineering Sciences

- Department of Chemistry
- Optoelectronic Computing Systems Center
- Water Management Science and Technology Program

University Distinguished Professors

- Barry Beaty, Microbiology, Immunology and Pathology
- Patrick Brennan, Microbiology, Immunology and Pathology
- Edward Hoover, Microbiology, Immunology and Pathology
- Gordon Niswender, Biomedical Sciences
- Bernard Rollin, Philosophy
- Holmes Rolston III, Philosophy
- George Seidel, Biomedical Sciences
- Gary Smith, Animal Sciences
- Thomas VonderHaar, Atmospheric Science
- Robert Williams, Chemistry

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- James Boyd, Philosophy
- Ingrid Burke, Forest, Rangeland, and Watershed Stewardship
- Pattie Cowell, English
- Rich Feller, School of Education
- Kate Kiefer, English
- Mike Palmquist, English
- Ed Redente, Forest, Rangeland, and Watershed Stewardship
- Stephen Thompson, Chemistry
- Frank Vattano, Psychology
- Wayne Viney, Psychology
- Ray Whalen, Biomedical Sciences

Peer Institutions

• CCHE Peer Group

Iowa State University
Michigan State University
North Carolina State University
Ohio State University
Oklahoma State University
Oregon State University
Purdue University
Texas A & M University
University of California, Davis
University of Illinois, Urbana
Washington State University

• Internal Peer Group

Iowa State University
Kansas State University
Michigan State University
North Carolina State University
Oklahoma State University
Oregon State University
Texas A & M University
University of Georgia
University of Missouri, Columbia
University of Nebraska, Lincoln
Virginia Polytechnic Institute & State University
Washington State University

General Information

Other Facts

- Accredited by the Higher Learning Commission and a member of the North Central Association and numerous other accrediting organizations
- CSU has more than 148,478 living alumni with 32 active alumni chapters (12 in Colorado and 20 out of state).
- CSU is ranked as a prestigious “Tier 2” university in the *U.S. News and World Report* rankings of “America’s Best Colleges and Universities.”
- The Professional Veterinary Medicine program is ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.

Student Information



© Photographic Services/ Colorado State University

Woodworking pattern making. Girls in manual training shop.
Undated.

Student Highlights

Total headcount enrollment: 25,042

Five undergraduate programs with the largest number of students (excludes open option): Psychology, Health and Exercise Science, Biological Science, Human Development and Family Studies, and Mechanical Engineering

Five graduate programs with the largest number of students: Education & Human Resource Studies, Civil Engineering, Electrical Engineering, Computer Science, and Occupational Therapy

Five home states for the largest number of nonresident students: Texas, Illinois, California, New Mexico, and Alaska

Total new freshmen enrolled: 3,802

Total new transfer students: 1,625

Total new undergraduates enrolled: 5,427

College with the most new undergraduates: Natural Sciences with 951

Percent of transfer students previously enrolled in Colorado public institutions: 61

Percent of students who are residents: 78

Percent of student population (excluding international students) who are ethnic minorities: 11.8

Percent of undergraduate student population who are women: 51

Percent of undergraduate students who are 30 and over: 4

Although 18,763 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 10,722 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 9.3

Total student credit hour production for the academic year 2002-03: 631,298.2

Total student full-time equivalent (FTE) for the academic year 2002-03: 21,043.3

College with the highest average undergraduate term GPA for fall 2002: Business with 3.03

Number of degrees awarded in 2002-03: 5,339

Percentage of undergraduate classes with fewer than 20 students in fall 2002: 39

Percentage of undergraduate classes with more than 50 students in fall 2002: 18

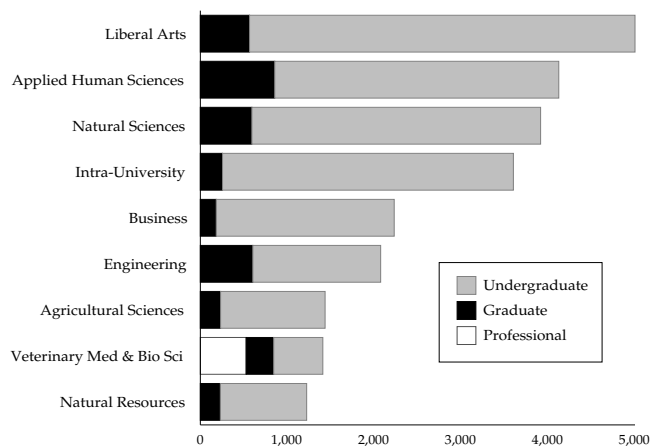
Note: Student highlights are for fall term 2003 (unless otherwise noted).

Student Majors

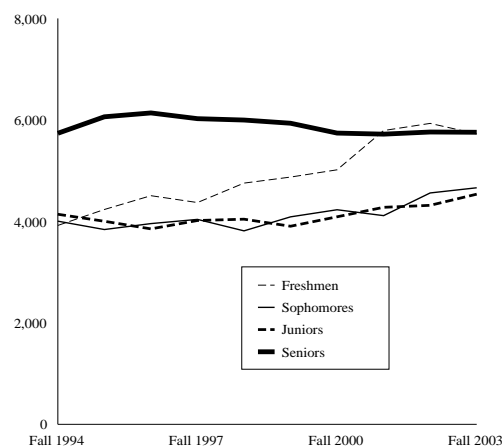
Student Enrollment by Major College and Class

	Freshmen	Sophomores	Juniors	Seniors	Total Undergraduates	Graduate I	Graduate II	Total Graduates	PVM	Total Students
Agricultural Sciences	196	256	319	431	1,202	162	71	233	--	1,435
Applied Human Sciences	736	777	708	1,046	3,267	689	167	856	--	4,123
Business	334	368	618	727	2,047	183	--	183	--	2,230
Engineering	341	287	294	548	1,470	368	236	604	--	2,074
Intra-University	1,937	954	321	134	3,346	164	91	255	--	3,601
Liberal Arts	861	948	1,190	1,468	4,467	471	95	566	--	5,033
Natural Resources	162	199	258	374	993	163	67	230	--	1,223
Natural Sciences	934	775	726	886	3,321	285	308	593	--	3,914
Veterinary Med & Bio Sci	223	98	102	142	565	174	143	317	527	1,409
University Summary	5,724	4,662	4,536	5,756	20,678	2,659	1,178	3,837	527	25,042

Student Enrollment by College and Student Level

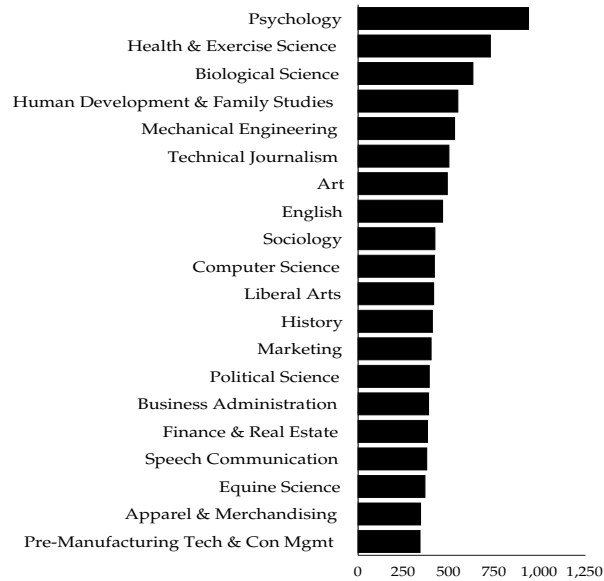


Undergraduates by Class

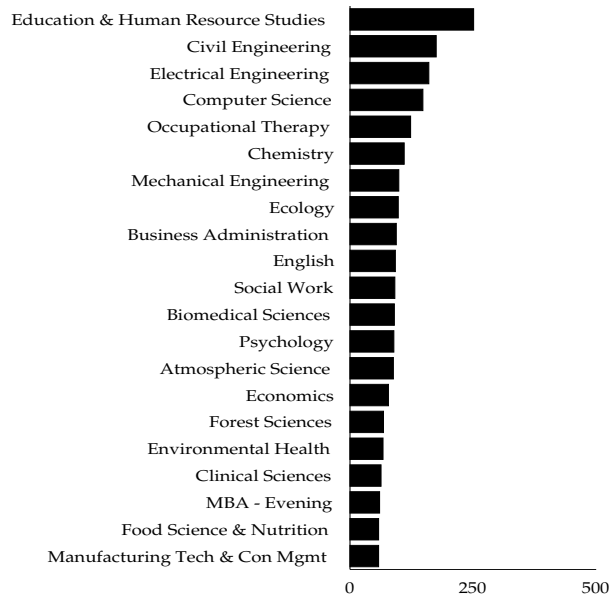


Student Majors

Most Popular Undergraduate Majors



Most Popular Graduate Majors



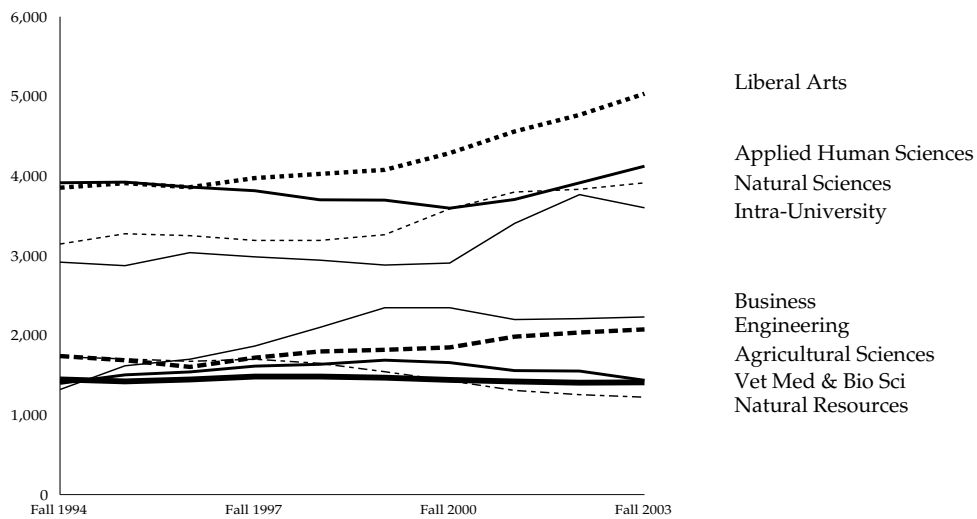
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 2,031 students. All open option majors are excluded from this page.

Student Majors

History of Total Enrollment by Major College

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Ten-Year Change
Agricultural Sciences	1,396	1,503	1,540	1,613	1,636	1,688	1,657	1,557	1,551	1,435	3%
Applied Human Sciences	3,915	3,923	3,861	3,815	3,701	3,697	3,596	3,705	3,914	4,123	5%
Business	1,319	1,617	1,700	1,865	2,099	2,346	2,346	2,198	2,209	2,230	69%
Engineering	1,739	1,687	1,603	1,719	1,797	1,818	1,848	1,983	2,035	2,074	19%
Intra-University	2,918	2,874	3,038	2,985	2,943	2,882	2,907	3,405	3,766	3,601	23%
Liberal Arts	3,853	3,910	3,859	3,974	4,026	4,077	4,287	4,559	4,767	5,033	31%
Natural Resources	1,729	1,704	1,673	1,700	1,648	1,543	1,429	1,308	1,255	1,223	-29%
Natural Sciences	3,146	3,275	3,251	3,191	3,191	3,263	3,588	3,799	3,833	3,914	24%
Veterinary Med & Bio Sci	1,446	1,421	1,445	1,482	1,492	1,468	1,440	1,420	1,405	1,409	-3%
University Summary	21,461	21,914	21,970	22,344	22,523	22,782	23,098	23,934	24,735	25,042	17%

Enrollment by Major College

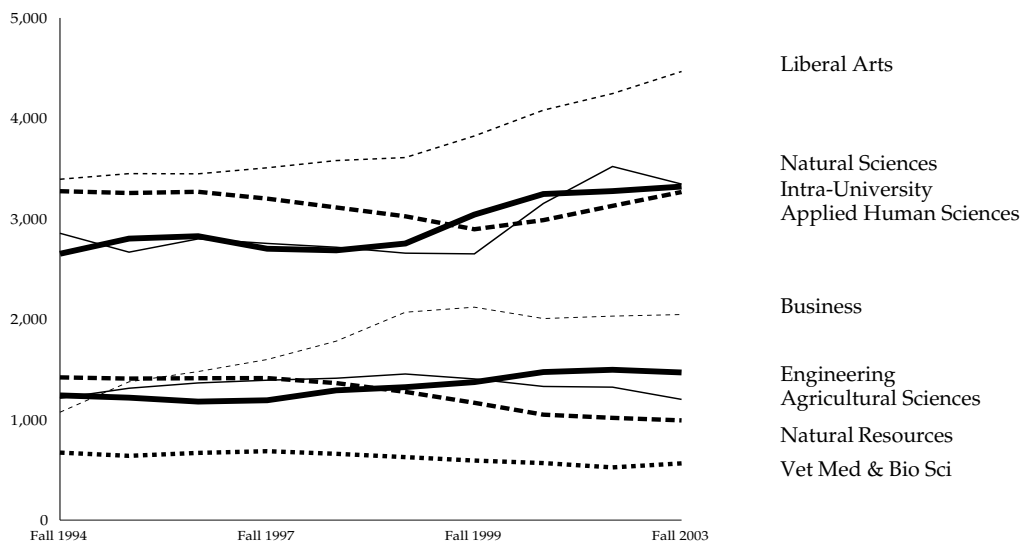


Student Majors

History of Undergraduate Enrollment by Major College

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Ten-Year Change
Agricultural Sciences	1,214	1,313	1,366	1,393	1,413	1,455	1,406	1,331	1,324	1,202	-1%
Applied Human Sciences	3,275	3,257	3,269	3,201	3,113	3,025	2,896	2,987	3,129	3,267	-1%
Business	1,074	1,377	1,479	1,599	1,782	2,070	2,120	2,007	2,031	2,047	91%
Engineering	1,242	1,219	1,180	1,193	1,292	1,324	1,374	1,474	1,497	1,470	18%
Intra-University	2,856	2,668	2,800	2,755	2,717	2,658	2,651	3,153	3,521	3,346	17%
Liberal Arts	3,394	3,450	3,448	3,508	3,580	3,610	3,825	4,082	4,247	4,467	32%
Natural Resources	1,421	1,409	1,413	1,414	1,364	1,277	1,168	1,050	1,018	993	-30%
Natural Sciences	2,652	2,803	2,827	2,702	2,686	2,754	3,042	3,247	3,276	3,321	25%
Veterinary Med & Bio Sci	672	640	669	686	660	627	593	568	525	565	-16%
University Summary	17,800	18,136	18,451	18,451	18,607	18,800	19,075	19,899	20,568	20,678	16%

Undergraduate Enrollment by Major College

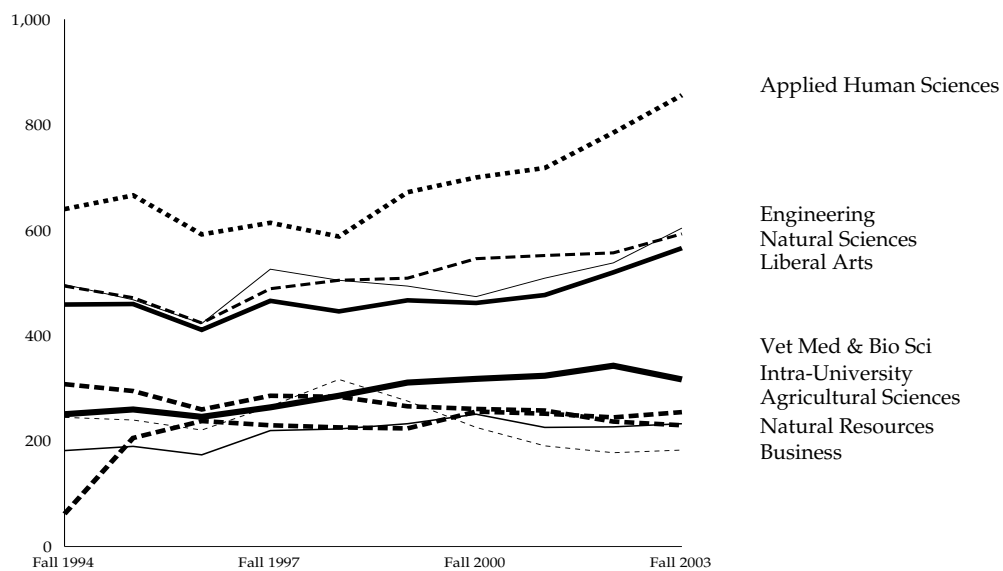


Student Majors

History of Graduate Enrollment by Major College

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Ten-Year Change
Agricultural Sciences	182	190	174	220	223	233	251	226	227	233	28%
Applied Human Sciences	640	666	592	614	588	672	700	718	785	856	34%
Business	245	240	221	266	317	276	226	191	178	183	-25%
Engineering	497	468	423	526	505	494	474	509	538	604	22%
Intra-University	62	206	238	230	226	224	256	252	245	255	311%
Liberal Arts	459	460	411	466	446	467	462	477	520	566	23%
Natural Resources	308	295	260	286	284	266	261	258	237	230	-25%
Natural Sciences	494	472	424	489	505	509	546	552	557	593	20%
Veterinary Med & Bio Sci	251	260	246	264	286	311	318	324	343	317	26%
University Summary (excludes PVM)	3,138	3,257	2,989	3,361	3,380	3,452	3,494	3,507	3,630	3,837	22%
Prof Veterinary Medicine	523	521	530	532	536	530	529	528	537	527	1%

Graduate Enrollment by Major College



Note: Professional Veterinary Medicine is excluded from the graduate majors graph.

Student Majors

Secondary Undergraduate Majors by College and Student Class

	Freshmen	Sophomores	Juniors	Seniors	Total Undergraduates
Agricultural Sciences	11	26	47	48	132
Applied Human Sciences	15	131	226	361	733
Business	1	16	53	102	172
Engineering	1	2	3	8	14
Intra-University	1	0	0	0	1
Liberal Arts	14	79	136	167	396
Natural Resources	0	5	7	10	22
Natural Sciences	4	20	41	62	127
Veterinary Med & Bio Sci	0	0	3	11	14
University Summary	47	279	516	769	1,611

Note: An undergraduate will have one primary major and may have one or more secondary majors. This information counts up to three active secondary majors, if applicable.

History of Secondary Undergraduate Majors by College

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Nine-Year Change
Agricultural Sciences	28	33	42	61	54	62	87	113	132	371%
Applied Human Sciences	273	366	341	327	387	561	562	620	733	169%
Business	51	45	40	49	52	100	160	209	172	237%
Engineering	6	7	12	42	31	16	13	14	14	133%
Intra-University	0	0	0	0	0	0	0	0	1	N/A
Liberal Arts	174	199	212	207	222	293	271	310	396	128%
Natural Resources	13	18	20	23	13	20	16	19	22	69%
Natural Sciences	162	153	140	132	106	152	115	122	127	-22%
Veterinary Med & Bio Sci	25	21	27	23	20	20	0	11	14	-44%
University Summary	732	848	834	864	885	1,224	1,224	1,418	1,611	120%

Student Majors

Fifty-Year History of Enrollment

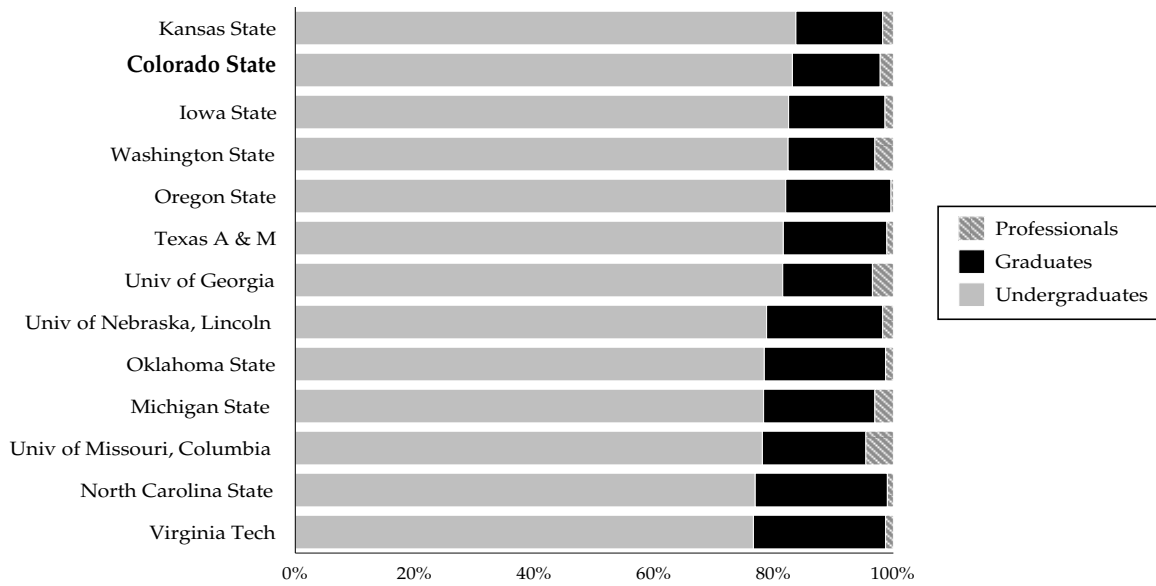


History of Student Enrollment

Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment	Year	Enrollment
1953	3,545	1963	8,460	1973	16,860	1983	18,295	1993	21,110	2003	25,042
1954	3,987	1964	10,185	1974	16,798	1984	18,094	1994	21,461		
1955	4,505	1965	11,848	1975	16,809	1985	18,084	1995	21,914		
1956	4,996	1966	12,701	1976	17,426	1986	18,381	1996	21,970		
1957	5,282	1967	14,565	1977	17,812	1987	19,192	1997	22,344		
1958	5,593	1968	15,361	1978	18,223	1988	19,885	1998	22,523		
1959	5,977	1969	16,252	1979	18,255	1989	20,149	1999	22,782		
1960	6,131	1970	17,045	1980	18,083	1990	20,795	2000	23,098		
1961	6,519	1971	17,608	1981	18,651	1991	20,967	2001	23,934		
1962	7,304	1972	16,656	1982	18,909	1992	21,210	2002	24,735		

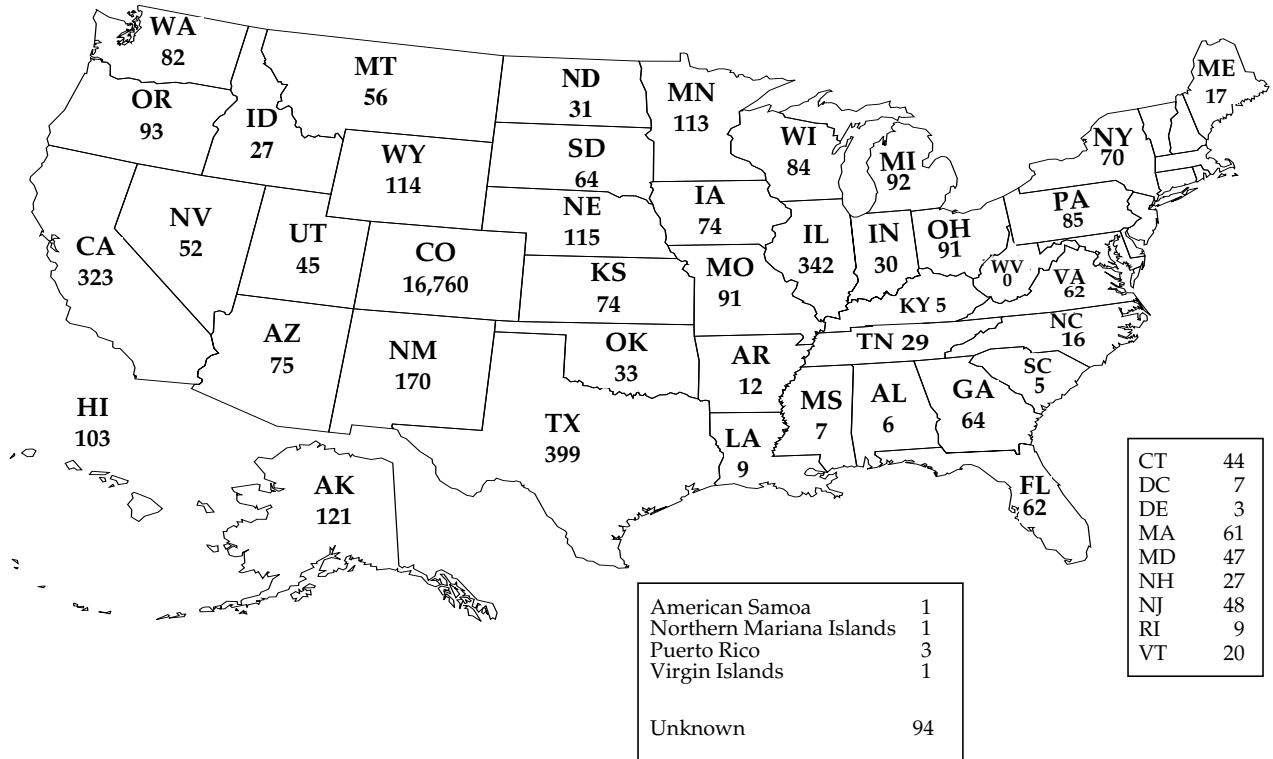
Student Majors

Comparison of Peer Institutions Students by Level



Students by Geographical Area

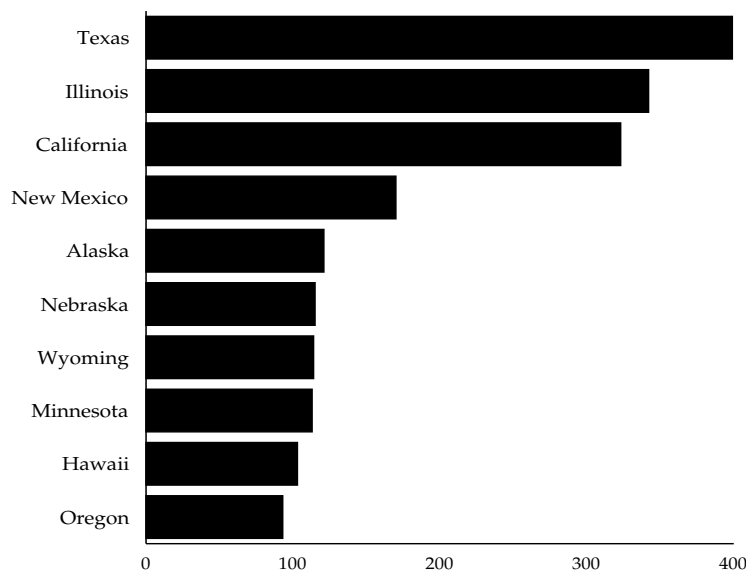
State of Residence for Undergraduate Students



Students by Geographical Area

Resident Undergraduates by County					
Adams	654	Fremont	75	Morgan	104
Alamosa	47	Garfield	142	Otero	64
Arapahoe	2,042	Gilpin	6	Ourray	13
Archuleta	34	Grand	59	Park	44
Baca	20	Gunnison	56	Phillips	33
Bent	11	Hinsdale	2	Pitkin	25
Boulder	1,087	Huerfano	9	Prowers	42
Broomfield	54	Jackson	7	Pueblo	275
Chaffee	53	Jefferson	2,067	Rio Blanco	20
Cheyenne	6	Kiowa	9	Rio Grande	48
Clear Creek	16	Kit Carson	38	Routt	129
Conejos	18	Lake	24	Saguache	9
Costilla	8	LaPlata	145	San Juan	2
Crowley	10	Larimer	3,918	San Miguel	10
Custer	14	Las Animas	25	Sedgwick	12
Delta	69	Lincoln	32	Summit	82
Denver	650	Logan	96	Teller	79
Dolores	2	Mesa	307	Washington	27
Douglas	985	Mineral	2	Weld	796
Eagle	106	Moffat	36	Yuma	50
Elbert	121	Montezuma	74		
El Paso	1,635	Montrose	88		
<i>Not Reported: 37</i>		Total = 16,760			

Top Ten States of Residence for Nonresident Undergraduates



Students by Geographical Area

Undergraduate Nonresident Enrollment from Selected States

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Five-Year Change
Alaska	96	101	119	122	121	26%
Arizona	67	62	71	64	75	12%
California	389	333	340	318	323	-17%
Connecticut	64	65	57	55	44	-31%
Hawaii	146	140	122	107	103	-30%
Illinois	338	329	344	347	342	1%
Michigan	73	82	82	100	92	26%
Minnesota	126	110	99	117	113	-10%
Missouri	89	75	108	106	91	2%
Nebraska	124	112	143	137	115	-7%
New Jersey	78	64	72	64	48	-39%
New Mexico	150	143	161	171	170	13%
New York	116	101	86	77	70	-40%
Ohio	111	107	87	93	91	-18%
Pennsylvania	95	87	75	82	85	-11%
Texas	222	285	349	393	399	80%
Washington	75	68	86	86	82	9%
Wisconsin	73	98	99	99	84	15%
Wyoming	118	130	139	135	114	-3%
Undergraduates from Selected States	2,550	2,492	2,639	2,673	2,562	1%
All Undergraduate Nonresidents	3,682	3,667	3,853	3,860	3,918	6%
Enrollment from Selected States as a Percent of Total Nonresident Enrollment	69%	68%	69%	69%	65%	-4%

Note: International students are excluded from the all undergraduate residents total.

Students by Geographical Area

International Students by Country					
Albania	2	Iceland	1	Poland	3
Argentina	9	India	175	Romania	9
Australia	12	Indonesia	12	Russia	2
Bahamas	2	Iran	6	Saudi Arabia	64
Bangladesh	3	Iraq	1	Singapore	1
Belize	3	Israel	1	Slovakia	2
Botswana	3	Italy	6	South Africa	9
Brazil	21	Ivory Coast	3	Spain	3
Bulgaria	6	Jamaica	1	Sri Lanka	1
Cameroon	1	Japan	46	Sweden	4
Canada	22	Jordan	12	Switzerland	1
Chile	2	Kenya	7	Taiwan, Republic of China	43
China, People's Republic of	113	Korea, South	97	Tanzania	3
Columbia	12	Kuwait	5	Thailand	25
Costa Rica	1	Laos	1	Trinidad and Tobago	1
Czech Republic	1	Macedonia	2	Turkey	22
Denmark	1	Malawi	1	Uganda	1
Egypt	10	Malaysia	8	Ukraine	2
El Salvador	1	Mali	1	United Arab Emirates	2
Ethiopia	2	Mexico	36	United Kingdom	17
France	10	Mongolia	11	Uruguay	1
Germany	15	Morocco	1	Venezuela	6
Greece	1	Nigeria	1	Vietnam	7
Guatemala	3	Norway	4	Western Samoa	1
Guinea	1	Oman	2	Yemen/Sanaa	1
Hong Kong	2	Peru	3	Zimbabwe	3
Hungary	6	Philippines	3	Unknown	4
Total International Students = 950 from 80 Countries					

Students by Geographical Area

History of International Undergraduate Student Enrollment

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Ten- Year Change
Agricultural Sciences	13	16	16	17	12	13	15	13	8	10	-23%
Applied Human Sciences	21	26	31	28	24	23	21	21	20	18	-14%
Business	19	23	23	35	39	29	24	28	21	29	53%
Engineering	28	28	33	23	24	17	12	17	21	29	4%
Intra-University	30	26	20	36	62	55	53	79	66	71	137%
Liberal Arts	24	26	17	25	25	18	25	22	22	28	17%
Natural Resources	23	29	24	23	15	14	13	7	5	5	-78%
Natural Sciences	17	18	28	31	28	33	35	50	57	49	188%
Veterinary Med & Bio Sci	3	2	1	0	1	3	6	6	7	7	133%
University Summary	178	185	193	218	230	205	204	243	227	246	38%

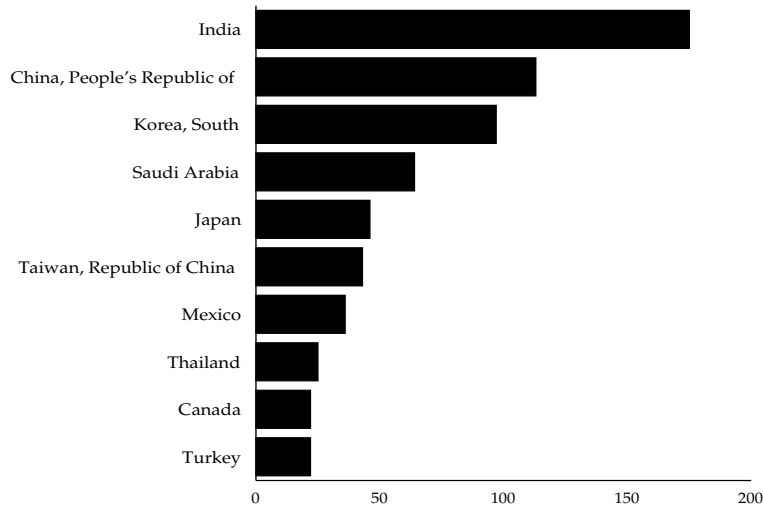
History of International Graduate Student Enrollment

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Ten- Year Change
Agricultural Sciences	46	46	45	69	68	60	56	51	43	40	-13%
Applied Human Sciences	42	40	37	38	31	31	29	36	47	40	-5%
Business	56	49	47	61	58	36	39	29	29	36	-36%
Engineering	163	156	140	199	183	194	191	228	233	237	45%
Intra-University	2	2	22	17	17	19	23	28	25	27	1,250%
Liberal Arts	36	39	25	33	37	53	62	62	68	68	89%
Natural Resources	42	34	28	28	33	32	32	33	23	20	-52%
Natural Sciences	77	65	61	79	90	121	139	158	172	179	133%
Veterinary Med & Bio Sci	23	31	26	32	34	39	43	44	50	56	144%
University Summary	487	462	431	556	551	585	614	669	690	703	44%

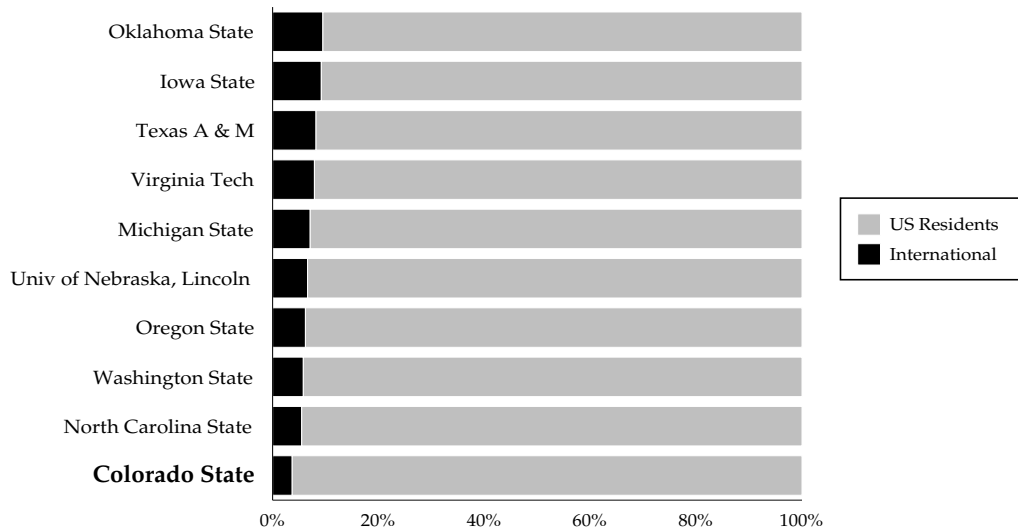
Note: Professional Veterinary Medicine is excluded from the international graduate student enrollment chart.

Students by Geographical Area

Top Ten Countries of Origin for International Students

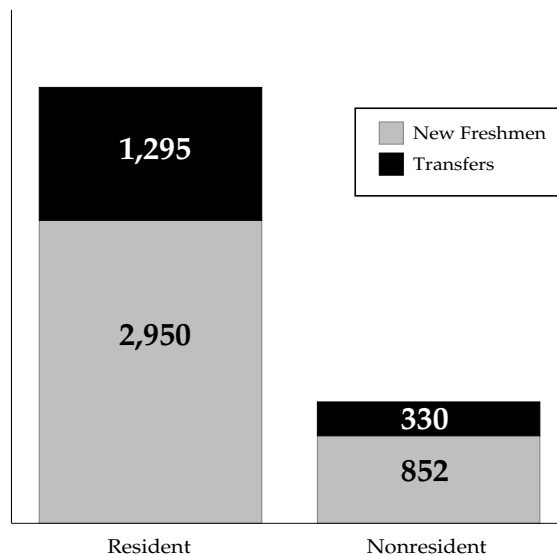


Comparison of Peer Institutions International Students



New Undergraduate Student Profile

New Undergraduates by Residency



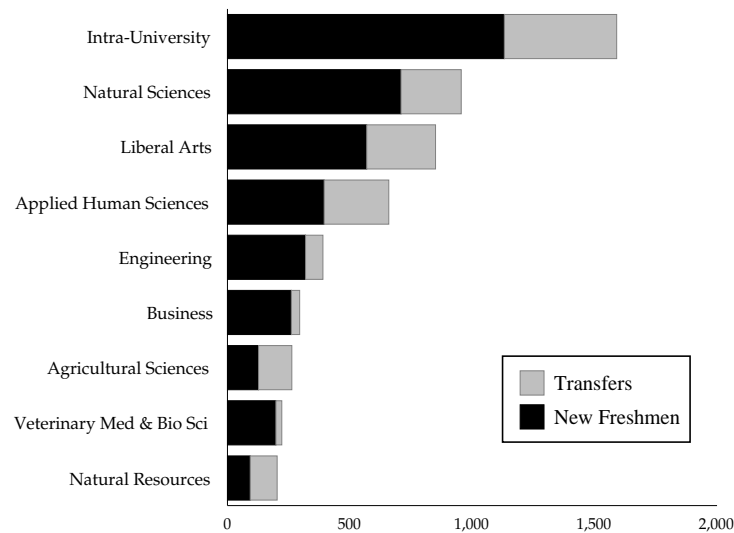
Total New Undergraduates = 5,427

New Freshmen Profile

New Freshmen	3,802
Percent of Admitted Students Who Enroll	40%
Mean High School Percentile Rank	73
Mean High School GPA	3.54
Mean ACT Composite	24.1
Mean SAT Verbal	553
Mean SAT Math	561
Mean CCHE Index	109.7

New Undergraduate Student Profile

New Undergraduates by College

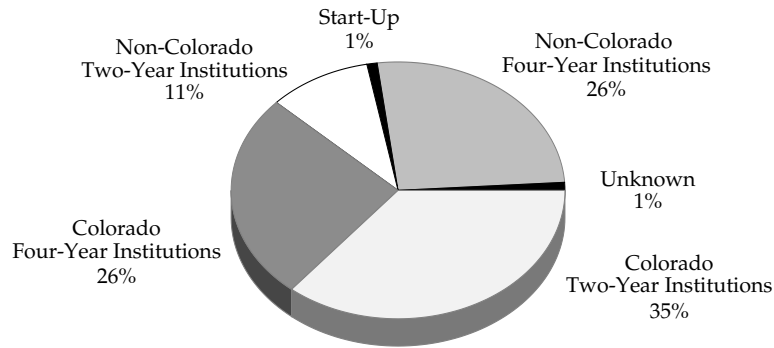


History of First-Time Freshmen Enrollment

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Five-Year Change
Men	1,405	1,414	1,648	1,692	1,747	24%
Women	1,732	1,900	2,072	2,137	2,055	19%
Full-Time	3,086	3,229	3,637	3,760	3,745	21%
Part-Time	51	85	83	69	57	12%
Resident	2,377	2,525	2,806	2,907	2,950	24%
Nonresident	760	789	914	922	852	12%
Minority	388	460	476	509	464	20%
Nonminority	2,749	2,854	3,244	3,320	3,338	21%
Total First-Time Freshmen	3,137	3,314	3,720	3,829	3,802	21%

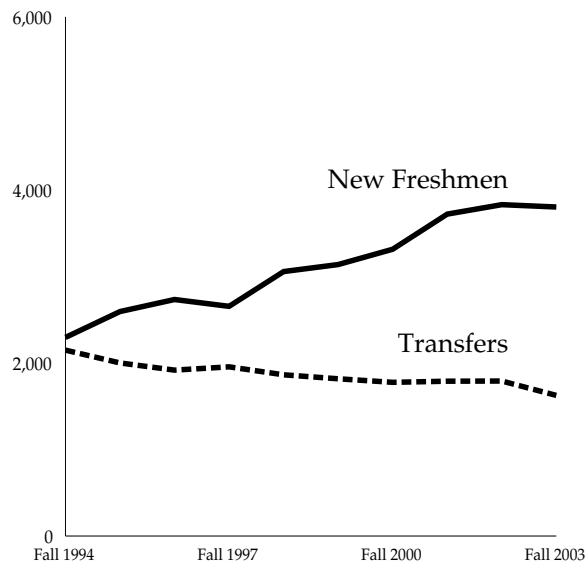
New Undergraduate Student Profile

Previous Institutions for Transfer Students



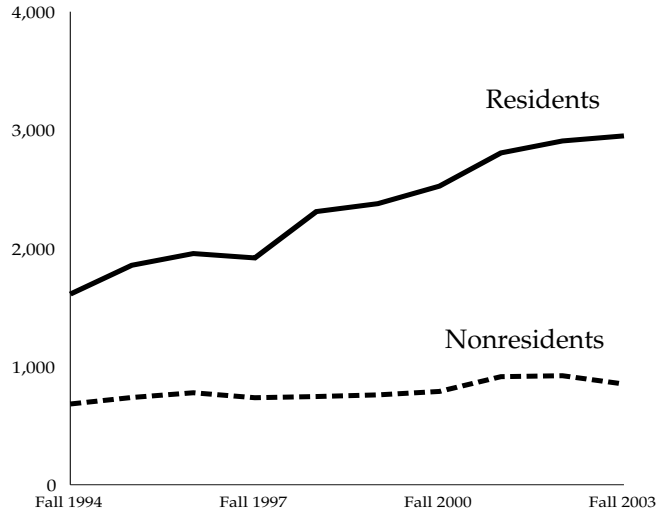
Total Transfers = 1,625

History of New Freshmen and Transfer Students

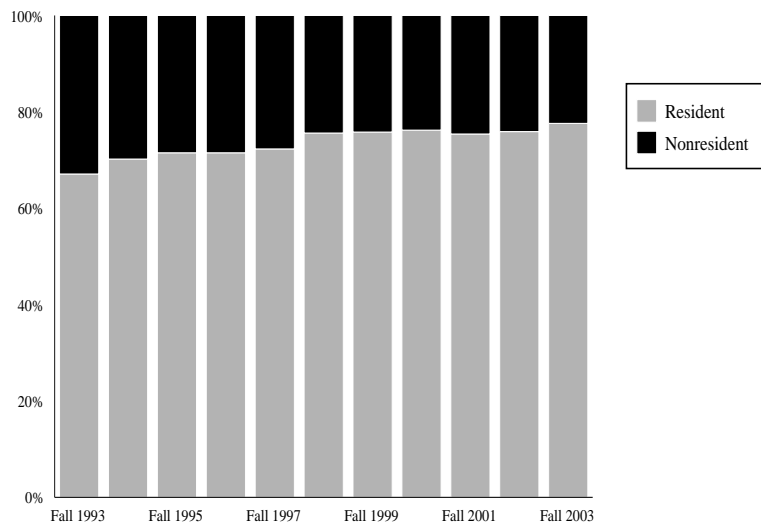


New Undergraduate Student Profile

History of New Freshmen by Residency

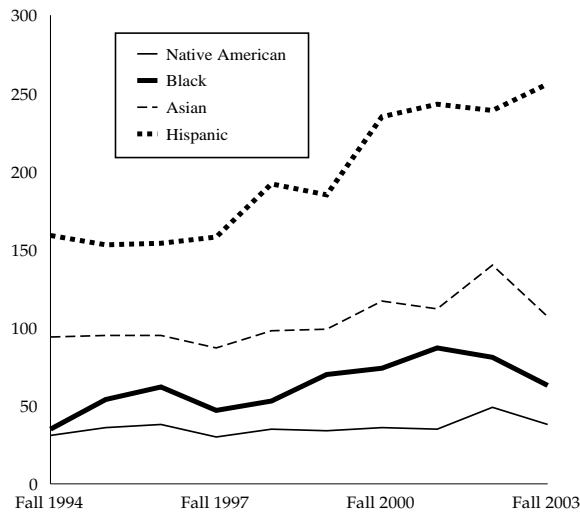


Percentage of New Freshmen by Residency

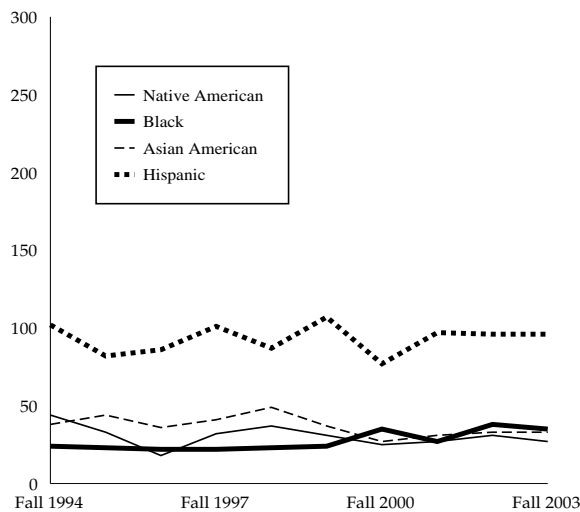


New Undergraduate Student Profile

History of Ethnicity of Entering Freshmen

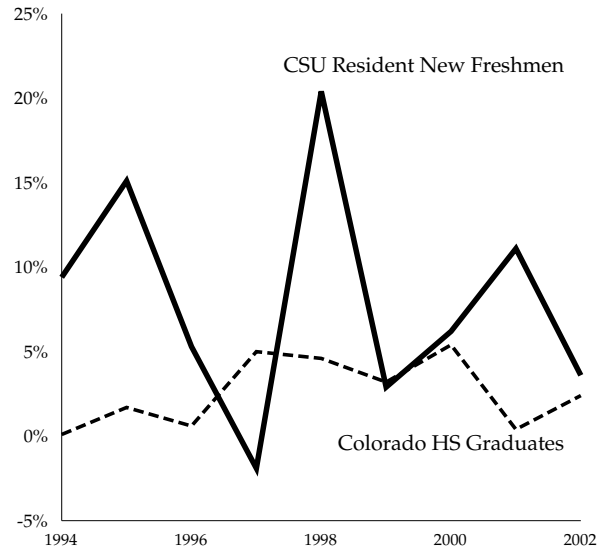


History of Ethnicity of Entering Transfer Students

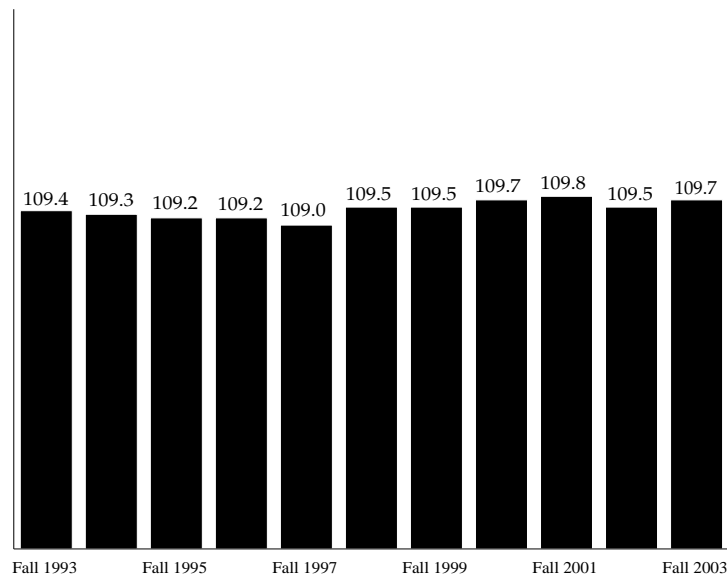


New Undergraduate Student Profile

CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



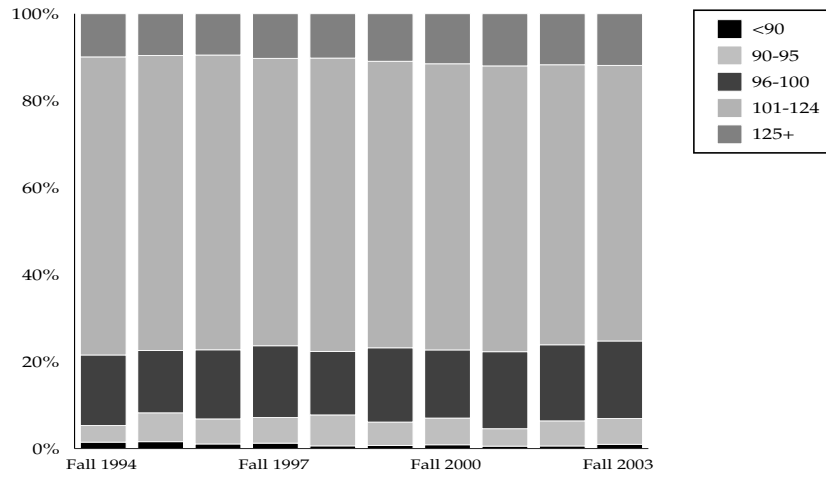
Average CCHE Index for New Freshmen



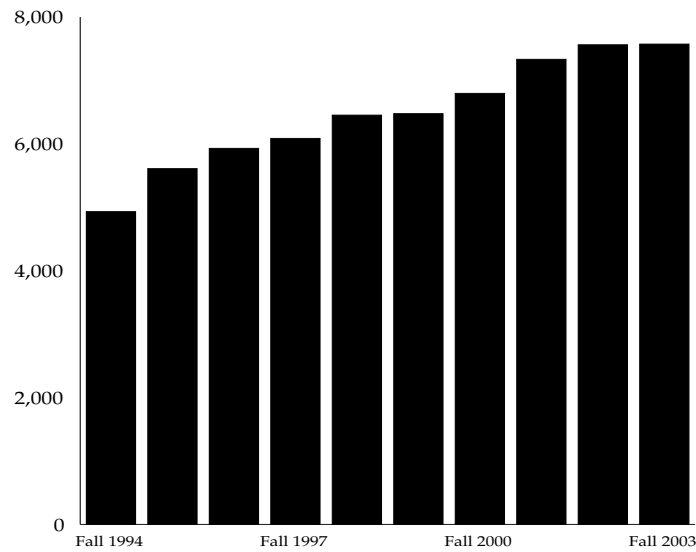
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

New Undergraduate Student Profile

CCHE Index for New Freshmen

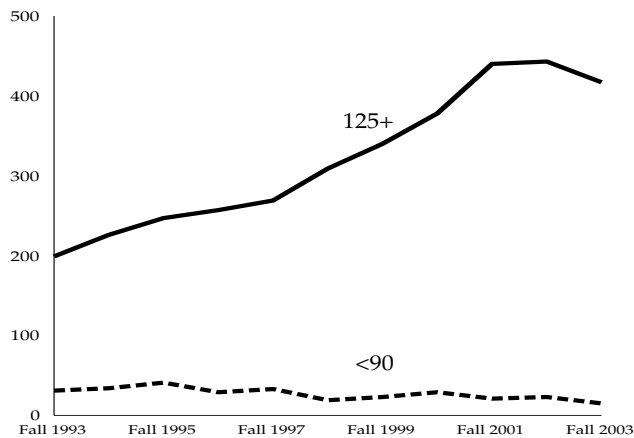


Students Admitted with a CCHE Index of 101 or Higher

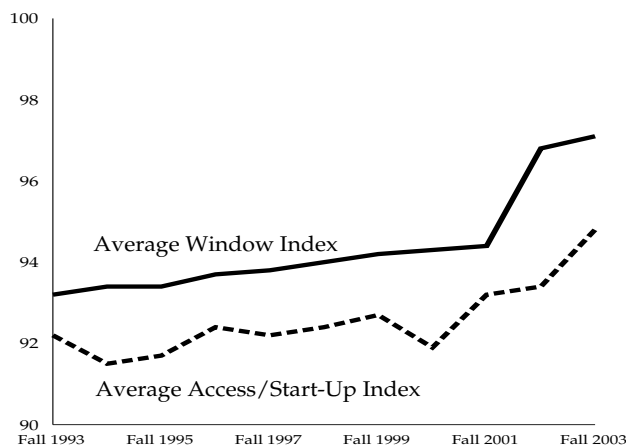


New Undergraduate Student Profile

New Freshmen with a CCHE Index of Higher Than 125 or Lower Than 90



Average Index for New Freshmen in the Window



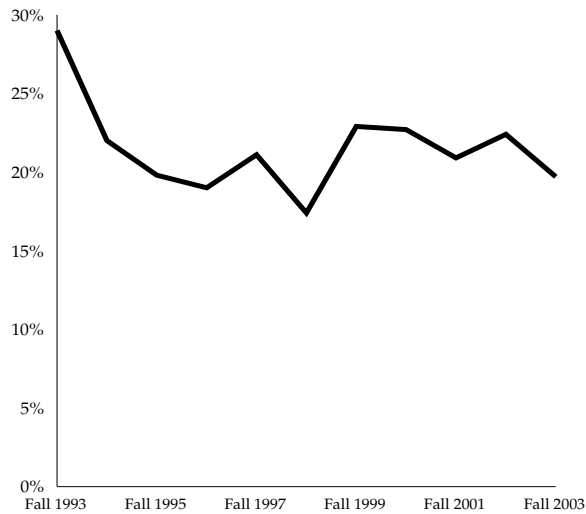
Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

New Undergraduate Student Profile

Percent of Regular New Freshmen Who are Ethnic Minorities



Percent of Window New Freshmen Who are Ethnic Minorities

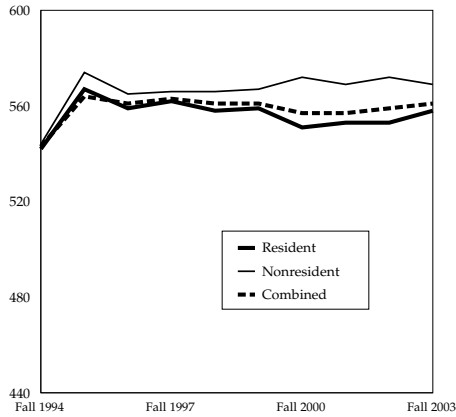


Note: Window enrolls are students with less than a 101 index. Regular enrolls are students with an index of 101 or higher.

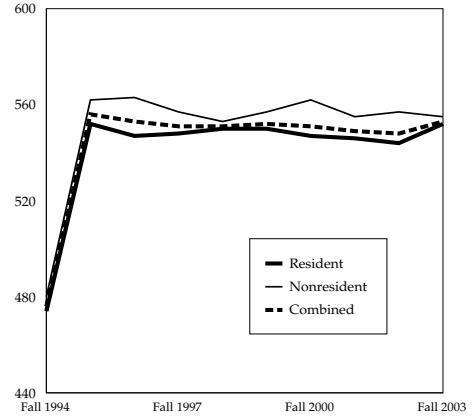
New Undergraduate Student Profile

New Freshmen

Average Scholastic Aptitude Test: Math

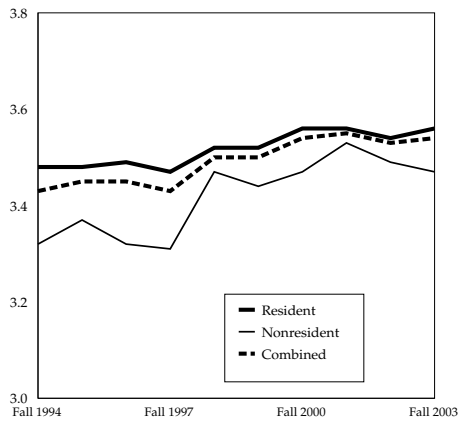


Average Scholastic Aptitude Test: Verbal

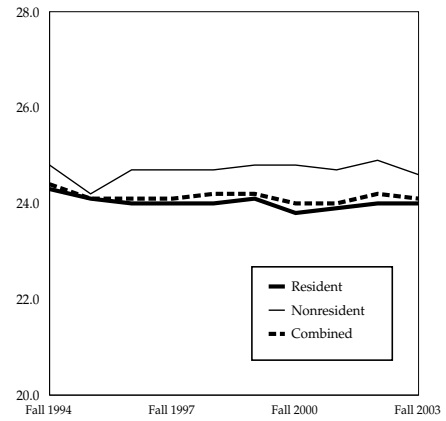


Note: The College Entrance Examination Board recentered the SAT score in 1995 to reestablish the average score near the midpoint of the 200-800 scale.

Average High School GPA



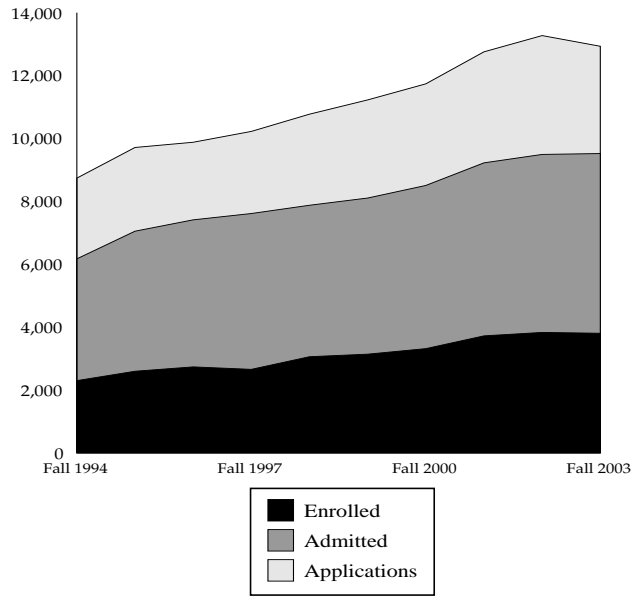
American College Testing Composite Scores



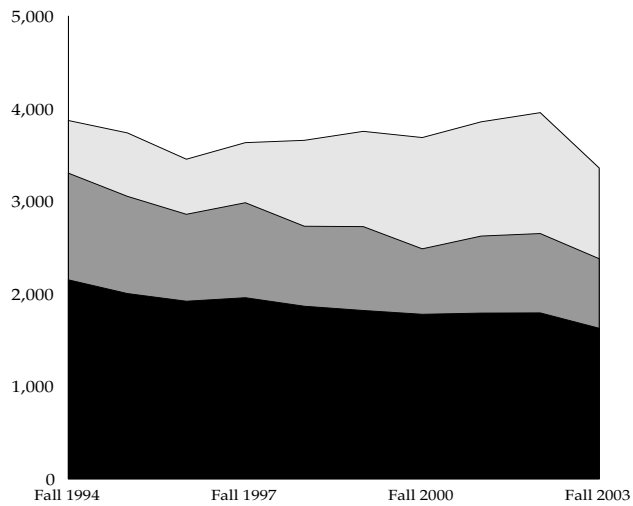
New Undergraduate Student Profile

Applications, Admits and Enrolls

Freshmen

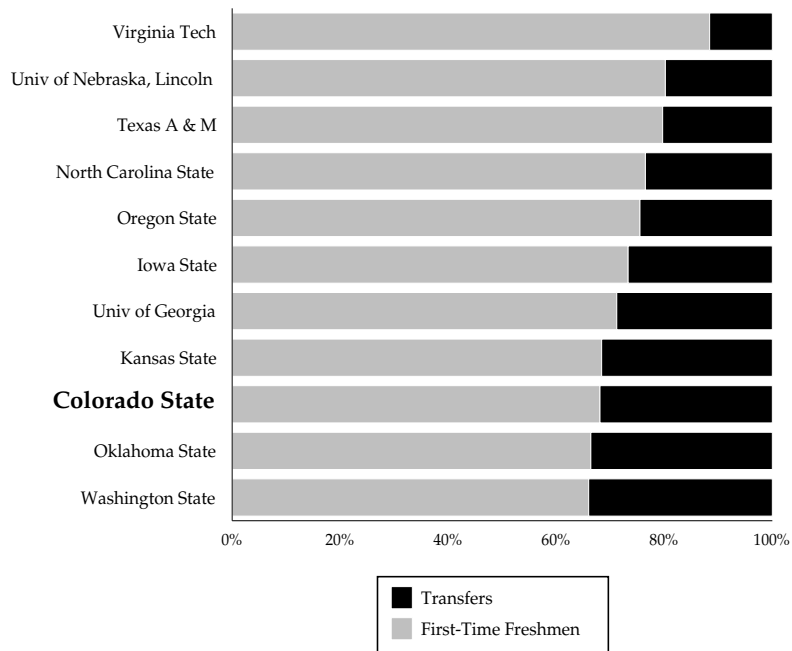


Transfers



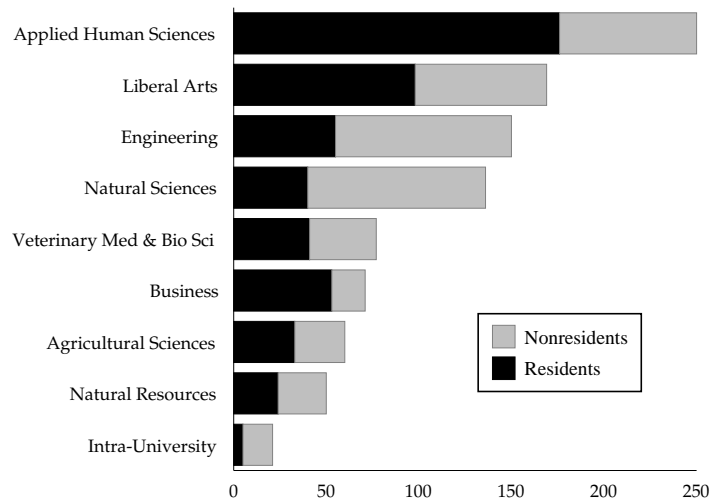
New Undergraduate Student Profile

Comparison of Peer Institutions New Student Enrollment



New Graduate Student Profile

New Graduate Students by College



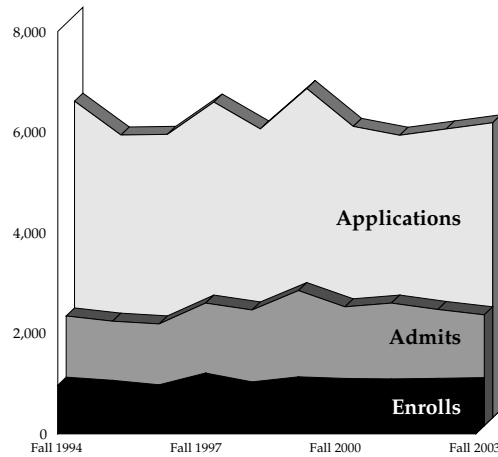
New Graduate Students by Gender and Level

	Master's		Doctorate		Total Students
	Men	Women	Men	Women	
Agricultural Sciences	30	25	2	3	60
Applied Human Sciences	58	179	10	15	262
Business	42	29	--	--	71
Engineering	79	28	28	15	150
Intra-University	4	3	5	9	21
Liberal Arts	68	87	11	3	169
Natural Resources	19	18	11	2	50
Natural Sciences	38	30	45	23	136
Veterinary Med & Bio Sci	17	33	12	15	77
University Summary	355	432	124	85	996

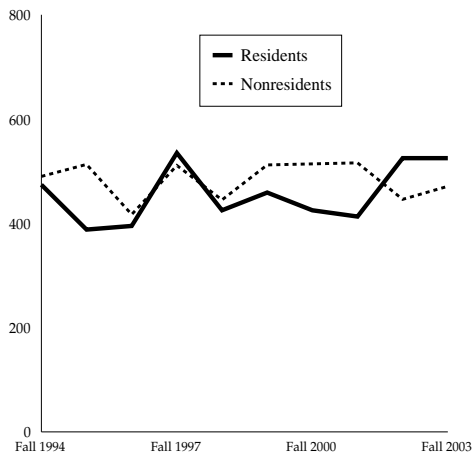
Note: All new graduate numbers include readmitted students.

New Graduate Student Profile

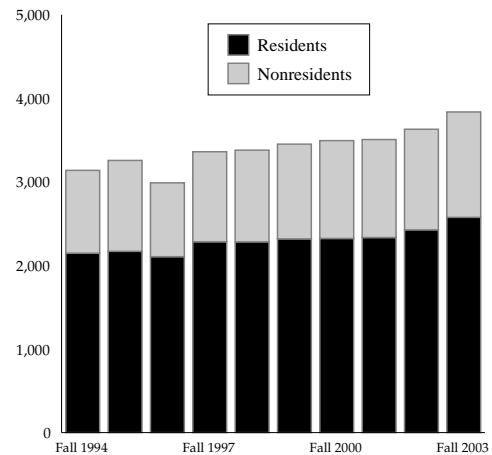
History of Applications, Admits and Enrolls



History of New Graduate Students by Residency



History of Total Graduate Students by Residency



ACCESS/START-UP Students

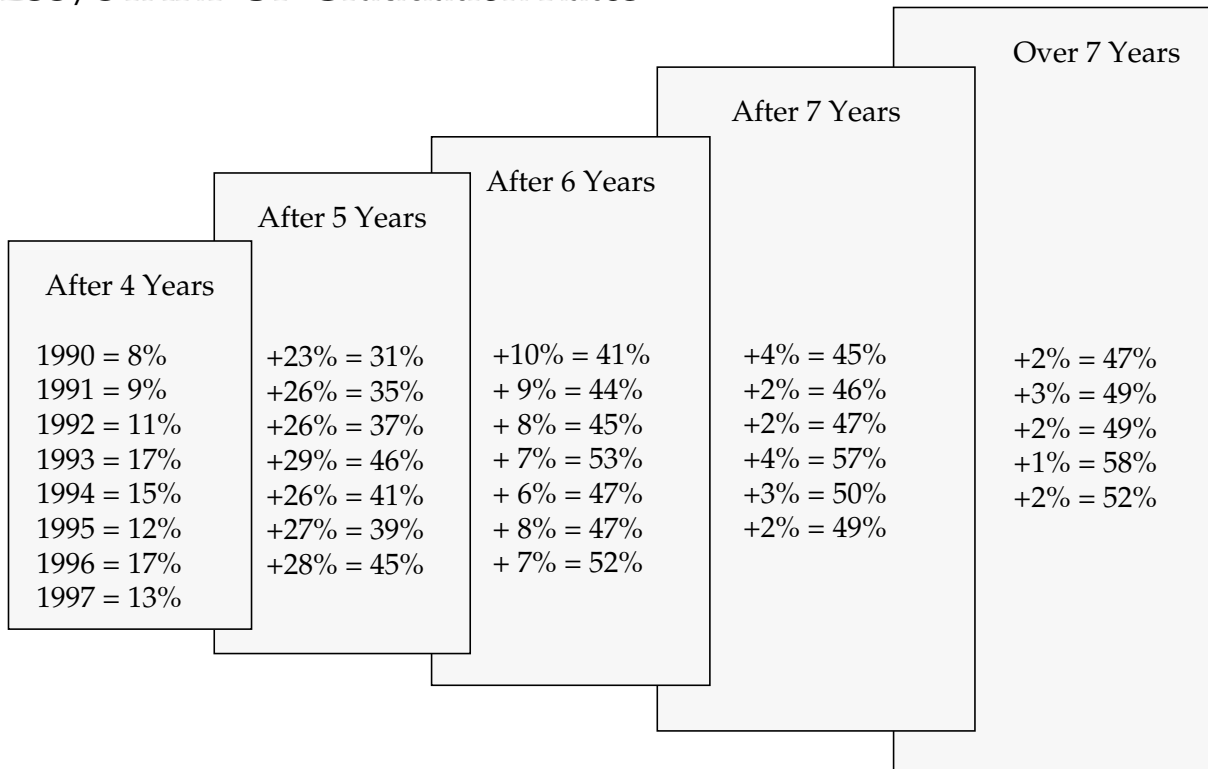
ACCESS/START-UP is a program that allows students who do not meet regular admissions requirements, but show potential, to take classes through Continuing Education. Many of these students are eventually accepted as resident instruction (RI) transfer students. The persistence rates reflect the number of students who graduated and/or enrolled each semester as a percentage of the original entering ACCESS/START-UP class. ACCESS was changed to START-UP in Fall 2002. Resident START-UP students are required to pay resident tuition plus general fund support.

Semester Persistence Profile for ACCESS/START-UP Students

Entered Fall	Starting ACCESS/START-UP	Spring Semester		Percent Returning as Resident Instruction (RI) Students by Semester:							
		Still in ACCESS/START-UP	Became RI	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring
1990	490	36%	56%	66%	62%	57%	55%	55%	54%	50%	47%
1991	749	37%	57%	66%	64%	56%	52%	53%	50%	48%	46%
1992	554	33%	58%	69%	66%	58%	54%	51%	50%	50%	49%
1993	416	27%	68%	72%	70%	62%	60%	62%	59%	58%	57%
1994	507	37%	54%	61%	60%	56%	54%	56%	54%	52%	52%
1995	399	34%	59%	64%	62%	58%	55%	56%	55%	53%	50%
1996	321	37%	55%	65%	64%	62%	59%	60%	60%	57%	55%
1997	356	33%	54%	66%	64%	59%	56%	56%	54%	52%	52%
1998	348	40%	52%	61%	62%	56%	49%	53%	52%		
1999	519	39%	52%	59%	58%	55%	52%				
2000	507	34%	58%	64%	64%	56%	51%				
2001	438	24%	70%	69%	65%	58%					
2002	276	25%	67%	64%							
2003	231										

ACCESS/START-UP Students

ACCESS/START-UP Graduation Rates

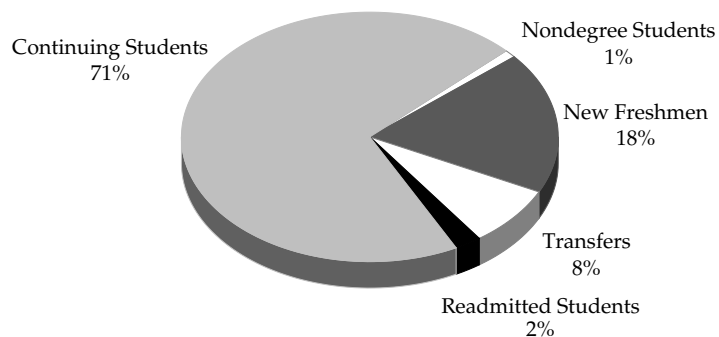


Students by Registration Type

Undergraduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New Freshmen	2,950	852	78%	3,802
Transfer Students	1,295	330	80%	1,625
Readmitted Students	419	55	88%	474
Continuing Students	11,901	2,666	82%	14,567
Nondegree Students	195	15	93%	210
University Summary	16,760	3,918	81%	20,678

Undergraduate Students by Registration Type



Graduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New and Readmitted Students	525	471	53%	996
Continuing Students	1,946	776	72%	2,722
Nondegree Students	105	14	88%	119
University Summary	2,576	1,261	67%	3,837

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Nondegree	Total Students
Agricultural Sciences	127	136	13	926	0	1,202
Applied Human Sciences	395	264	80	2,482	46	3,267
Business	261	34	25	1,726	1	2,047
Engineering	319	71	24	1,055	1	1,470
Intra-University	1,131	459	66	1,529	161	3,346
Liberal Arts	569	281	114	3,503	0	4,467
Natural Resources	93	110	27	763	0	993
Natural Sciences	709	246	94	2,271	1	3,321
Veterinary Med & Bio Sci	198	24	31	312	0	565
University Summary	3,802	1,625	474	14,567	210	20,678

History of Undergraduates by Registration Type

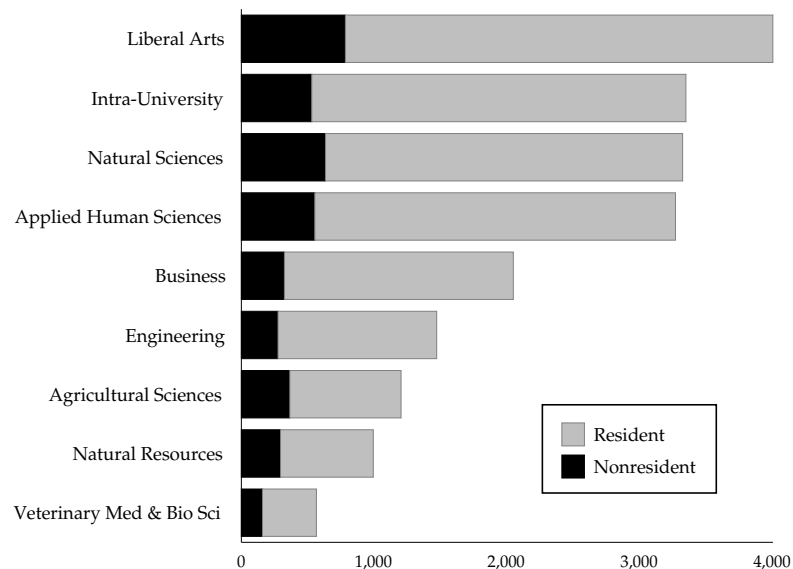
	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Ten-Year Change
New Freshmen	2,295	2,594	2,733	2,654	3,056	3,137	3,314	3,720	3,829	3,802	66%
Transfers	2,148	2,000	1,917	1,955	1,863	1,817	1,776	1,789	1,791	1,625	-24%
Readmits	546	527	515	508	438	449	412	466	516	474	-13%
Continuing	12,607	12,693	12,835	12,957	12,927	13,080	13,315	13,559	14,122	14,567	16%
Nondegree	204	322	451	377	323	316	258	365	310	210	3%
Total	17,800	18,136	18,451	18,451	18,607	18,800	19,075	19,899	20,568	20,678	16%

Students by Residency

Students by Residency and College

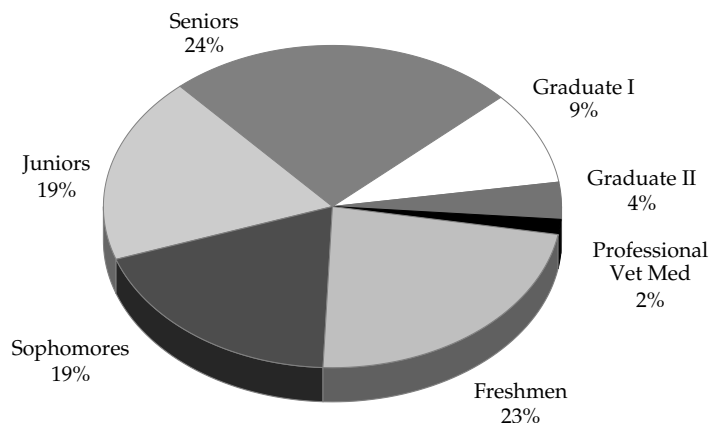
	Undergraduates			Graduates		
	Residents	Nonresidents	Percent Residents	Residents	Nonresidents	Percent Residents
Agricultural Sciences	837	365	70%	157	76	67%
Applied Human Sciences	2,714	553	83%	697	159	81%
Business	1,723	324	84%	122	61	67%
Engineering	1,194	276	81%	275	329	46%
Intra-University	2,816	530	84%	199	56	78%
Liberal Arts	3,684	783	82%	420	146	74%
Natural Resources	698	295	70%	167	63	73%
Natural Sciences	2,688	633	81%	330	263	56%
Veterinary Med & Bio Sci	406	159	72%	209	108	66%
University Summary	16,760	3,918	81%	2,576	1,261	67%

Undergraduate Residency by College



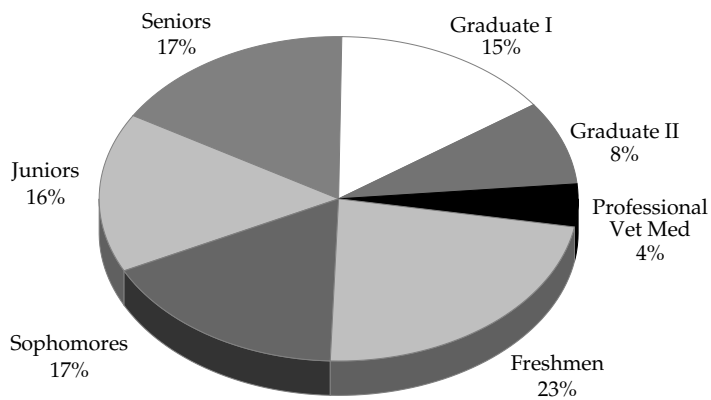
Students by Residency

Residents



Total = 19,633

Nonresidents



Total = 5,409

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1994	13,795	78%	4,005	22%
Fall 1995	14,003	77%	4,133	23%
Fall 1996	14,464	78%	3,987	22%
Fall 1997	14,521	79%	3,930	21%
Fall 1998	14,747	79%	3,860	21%
Fall 1999	14,951	80%	3,849	21%
Fall 2000	15,246	80%	3,829	20%
Fall 2001	15,864	80%	4,035	20%
Fall 2002	16,524	80%	4,044	20%
Fall 2003	16,760	81%	3,918	19%

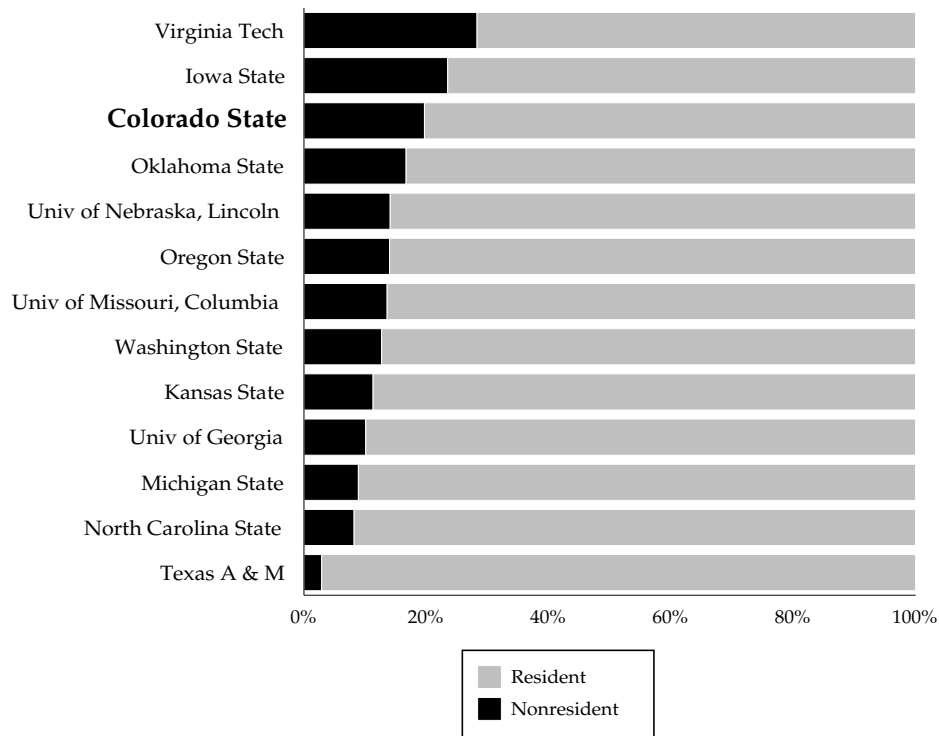
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1994	2,147	68%	991	32%
Fall 1995	2,169	67%	1,088	33%
Fall 1996	2,105	70%	884	30%
Fall 1997	2,283	68%	1,078	32%
Fall 1998	2,282	68%	1,098	32%
Fall 1999	2,318	67%	1,134	33%
Fall 2000	2,323	67%	1,171	34%
Fall 2001	2,334	67%	1,173	33%
Fall 2002	2,426	67%	1,204	33%
Fall 2003	2,576	67%	1,261	33%

Note: PVM is excluded from graduate enrollment.

Students by Residency

Comparison of Peer Institutions Undergraduates by Residency

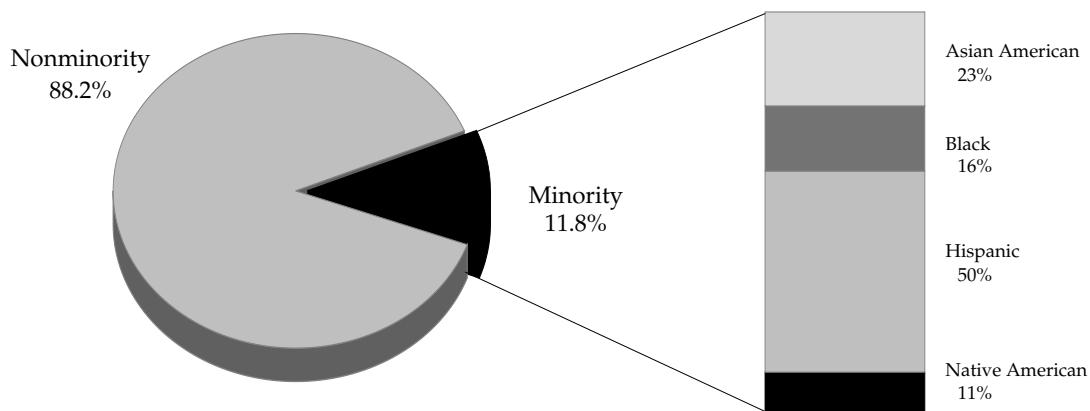


Students by Ethnic Origin

Ethnic Origin by College

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Agricultural Sciences	22	7	46	21	96	1,232	50	57	1,435
Applied Human Sciences	105	79	234	52	470	3,427	58	168	4,123
Business	62	31	120	15	228	1,873	65	64	2,230
Engineering	54	12	80	13	159	1,555	266	94	2,074
Intra-University	98	100	250	40	488	2,853	98	162	3,601
Liberal Arts	102	128	320	75	625	4,091	96	221	5,033
Natural Resources	12	9	38	20	79	1,054	25	65	1,223
Natural Sciences	140	80	249	46	515	2,996	228	175	3,914
Veterinary Med & Bio Sci	68	13	82	23	186	1,066	64	93	1,409
University Summary	663	459	1,419	305	2,846	20,147	950	1,099	25,042

Students by Ethnic Origin



Note: International students are excluded from the base population.

Students by Ethnic Origin

Student Ethnicity by Class

	Asian American	Black	Hispanic	Native American	Minority Total	White	International	Other	Total
Freshmen	162	123	402	69	756	4,749	49	170	5,724
Sophomores	127	124	284	50	585	3,859	44	174	4,662
Juniors	125	81	269	66	541	3,745	73	177	4,536
Seniors	145	90	305	67	607	4,849	80	220	5,756
Graduate I	51	24	101	31	207	1,895	338	219	2,659
Graduate II	24	15	26	10	75	648	365	90	1,178
Professional Vet Med	29	2	32	12	75	402	1	49	527
University Summary	663	459	1,419	305	2,846	20,147	950	1,099	25,042

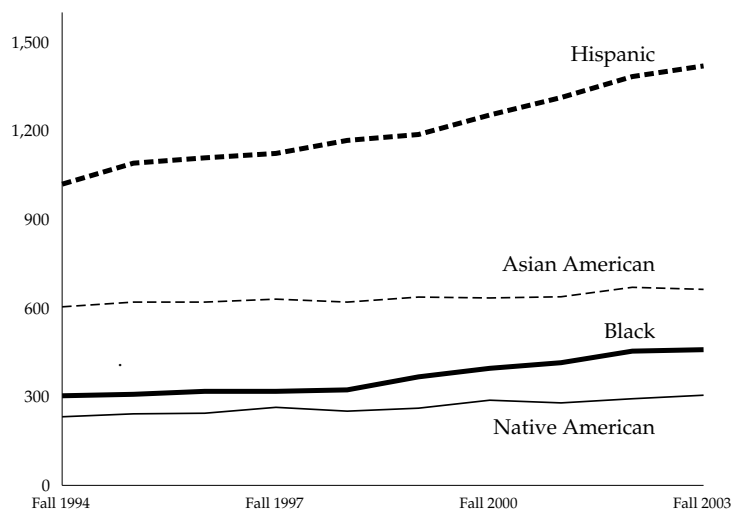
History of Student Ethnicity

	Minorities	Nonminorities
Fall 1991	9.2%	90.8%
Fall 1992	9.4%	90.6%
Fall 1993	9.9%	90.1%
Fall 1994	10.4%	89.6%
Fall 1995	10.6%	89.4%
Fall 1996	10.7%	89.3%
Fall 1997	10.8%	89.2%
Fall 1998	10.9%	89.1%
Fall 1999	11.2%	88.8%
Fall 2000	11.5%	88.5%
Fall 2001	11.5%	88.5%
Fall 2002	11.8%	88.2%
Fall 2003	11.8%	88.2%

Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Total Ethnic Minority Student Enrollment



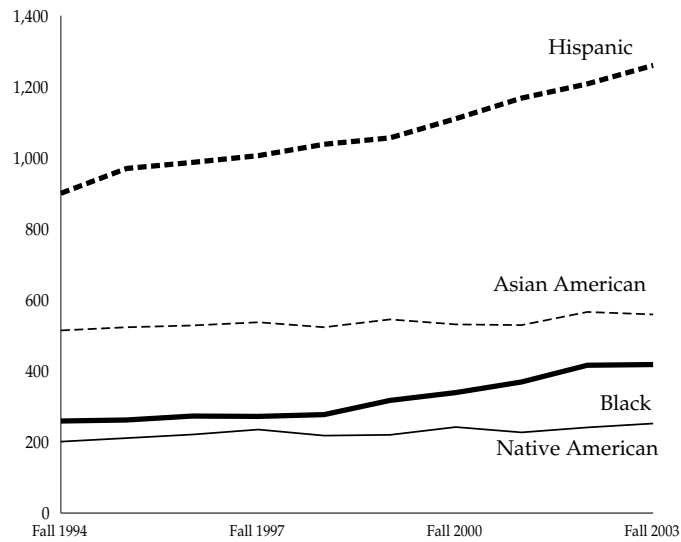
Ethnic Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Five-Year Change
Agricultural Sciences	9.2%	8.3%	8.0%	7.0%	7.2%	-2.0%
Applied Human Sciences	10.1%	10.7%	11.1%	10.8%	11.9%	1.8%
Business	10.9%	11.3%	10.0%	10.2%	10.3%	-0.6%
Engineering	11.2%	10.5%	9.5%	9.7%	9.1%	-2.1%
Intra-University	14.0%	13.0%	14.1%	14.8%	14.4%	0.4%
Liberal Arts	11.8%	12.7%	12.1%	12.7%	13.2%	1.4%
Natural Resources	8.0%	8.9%	7.7%	6.9%	6.9%	-1.1%
Natural Sciences	13.3%	13.4%	13.9%	13.6%	14.2%	0.9%
Veterinary Med & Bio Sci	14.3%	15.0%	14.1%	18.1%	15.9%	1.6%
University Summary	11.5%	11.8%	11.5%	12.0%	12.2%	0.7%

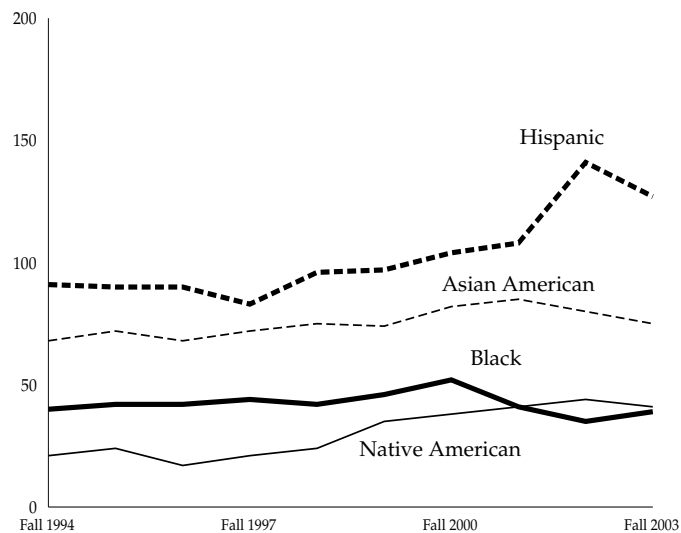
Note: International students are excluded from the base population.

Students by Ethnic Origin

History of Undergraduate Ethnic Minority Student Enrollment

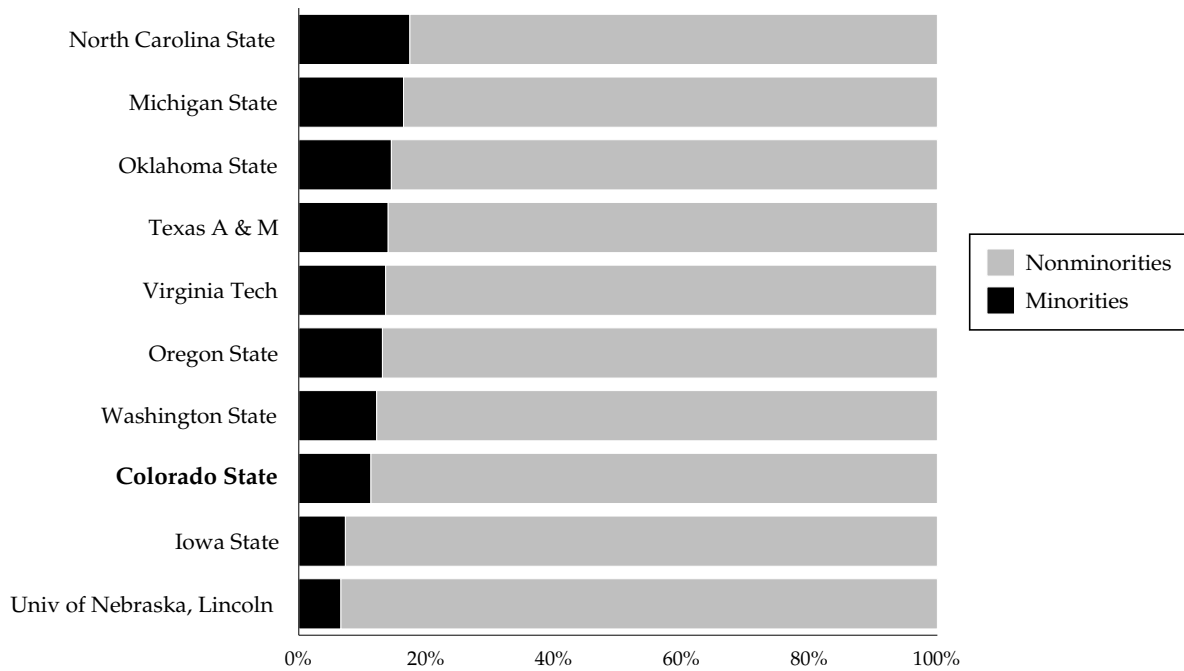


History of Graduate Ethnic Minority Student Enrollment



Students by Ethnic Origin

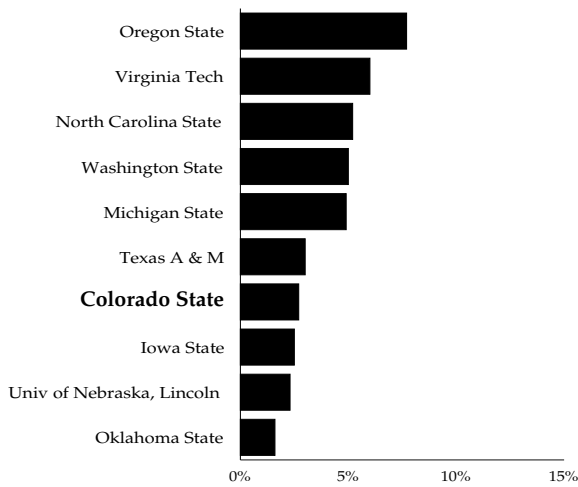
Comparison of Peer Institutions Students by Ethnicity



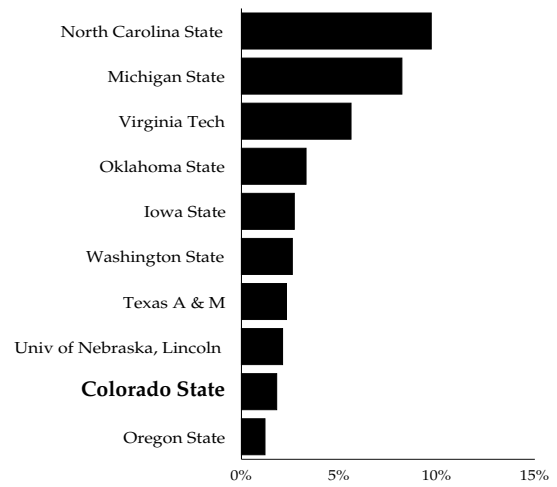
Students by Ethnic Origin

Comparison of Peer Institutions Students by Ethnicity

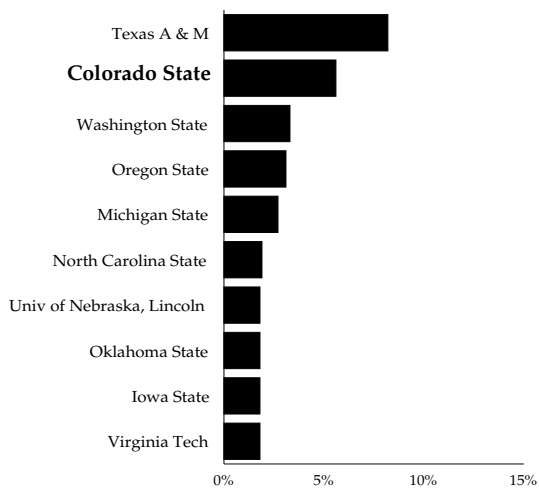
Asian American



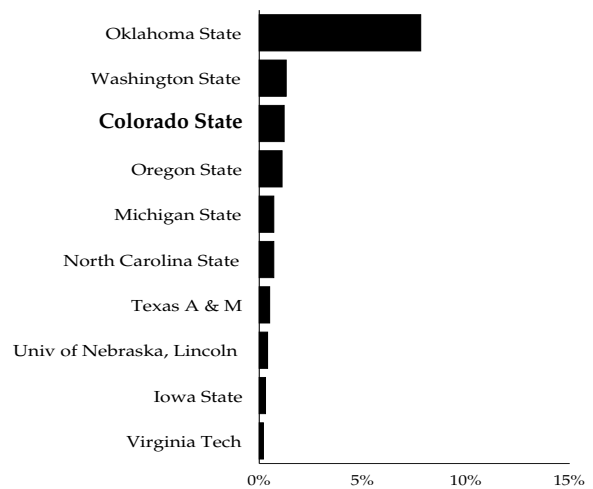
Black



Hispanic



Native American



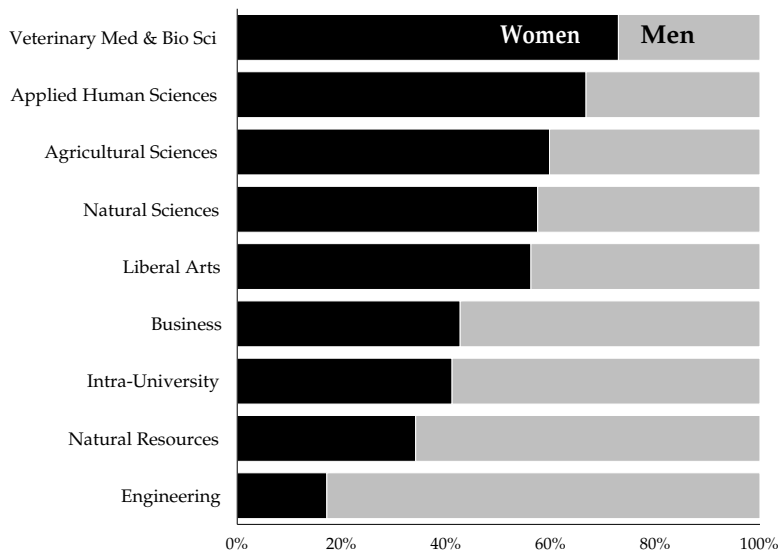
Students by Gender

Students by Gender and College

	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Agricultural Sciences	484	718	60%	136	97	42%
Applied Human Sciences	1,087	2,180	67%	244	612	71%
Business	1,174	873	43%	108	75	41%
Engineering	1,218	252	17%	481	123	20%
Intra-University	1,971	1,375	41%	118	137	54%
Liberal Arts	1,957	2,510	56%	245	321	57%
Natural Resources	654	339	34%	131	99	43%
Natural Sciences	1,412	1,909	57%	363	230	39%
Veterinary Med & Bio Sci	153	412	73%	137	180	57%
University Summary	10,110	10,568	51%	1,963	1,874	49%

Note: PVM is excluded.

Undergraduates by College



Students by Gender

Undergraduates by Gender and Full-Time/Part-Time Status

	Full-Time Men	Part-Time Men	Percent of Men who are Full-Time	Full-Time Women	Part-Time Women	Percent of Women who are Full-Time
Agricultural Sciences	434	50	90%	645	73	90%
Applied Human Sciences	968	119	89%	1,970	210	90%
Business	1,097	77	93%	822	51	94%
Engineering	1,114	104	91%	233	19	92%
Intra-University	1,776	195	90%	1,247	128	91%
Liberal Arts	1,760	197	90%	2,301	209	92%
Natural Resources	567	87	87%	292	47	86%
Natural Sciences	1,247	165	88%	1,764	145	92%
Veterinary Med & Bio Sci	135	18	88%	391	21	95%
University Summary	9,098	1,012	90%	9,665	903	91%

Undergraduates by Gender and Residency

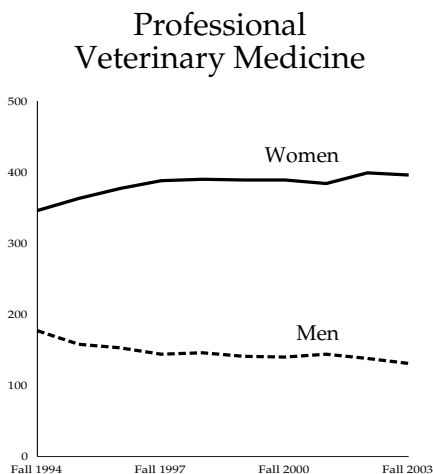
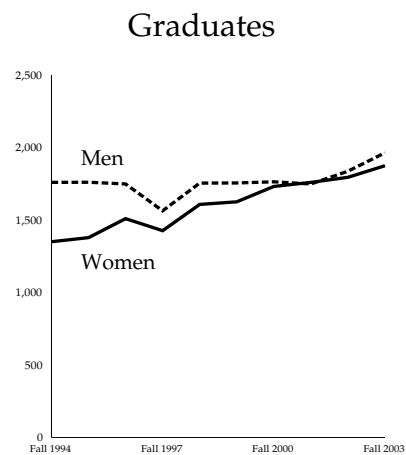
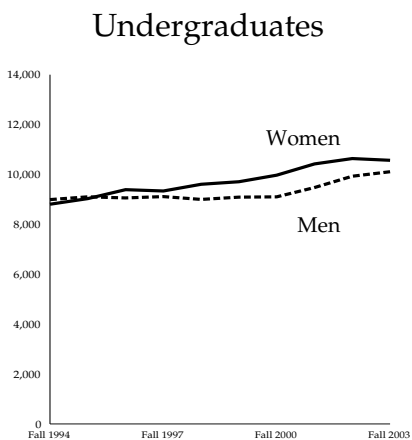
	Resident Men	Nonresident Men	Percent of Men who are Residents	Resident Women	Nonresident Women	Percent of Women who are Residents
Agricultural Sciences	383	101	79%	454	264	63%
Applied Human Sciences	898	189	83%	1,816	364	83%
Business	966	208	82%	757	116	87%
Engineering	992	226	81%	202	50	80%
Intra-University	1,626	345	82%	1,190	185	87%
Liberal Arts	1,600	357	79%	2,084	426	83%
Natural Resources	463	191	71%	235	104	69%
Natural Sciences	1,158	254	82%	1,530	379	80%
Veterinary Med & Bio Sci	119	34	78%	287	125	70%
University Summary	8,205	1,905	81%	8,555	2,013	81%

Students by Gender

History of Students by Gender

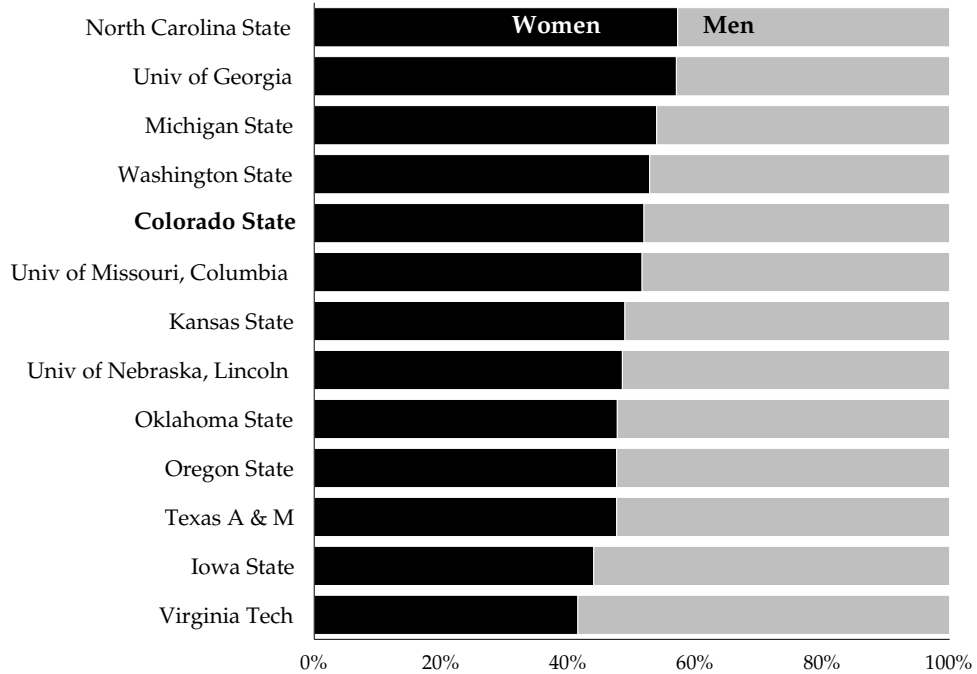
	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Fall 1993	8,993	8,482	48.5%	1,759	1,350	43.4%
Fall 1994	8,993	8,807	49.5%	1,760	1,378	43.9%
Fall 1995	9,104	9,032	49.8%	1,748	1,509	46.3%
Fall 1996	9,060	9,391	50.9%	1,563	1,426	47.7%
Fall 1997	9,113	9,338	50.6%	1,754	1,607	47.8%
Fall 1998	9,000	9,607	51.6%	1,755	1,625	48.1%
Fall 1999	9,091	9,709	51.6%	1,757	1,695	49.1%
Fall 2000	9,103	9,972	52.3%	1,763	1,731	49.5%
Fall 2001	9,476	10,423	52.4%	1,748	1,759	50.2%
Fall 2002	9,930	10,638	51.7%	1,836	1,794	49.4%
Fall 2003	10,110	10,568	51.1%	1,963	1,874	48.8%

Students by Gender



Students by Gender

Comparison of Peer Institutions Students by Gender

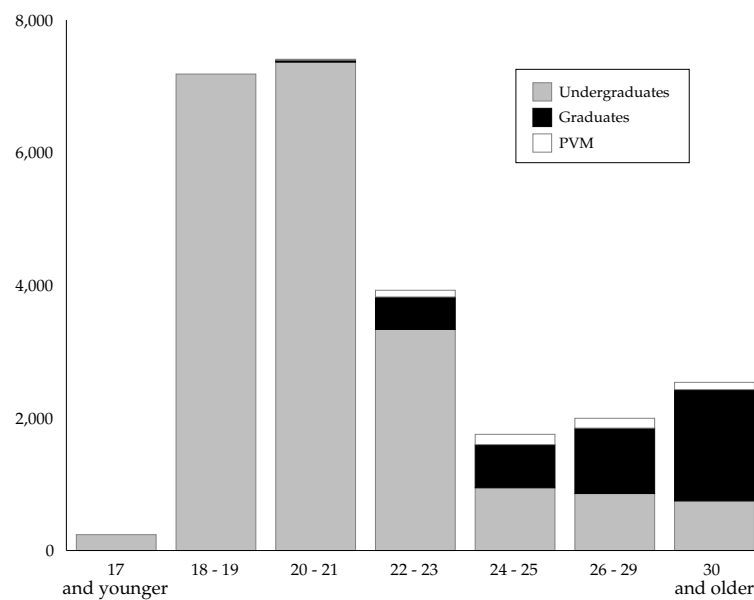


Students by Age

Students by Age

	Undergraduates	Graduates	Professional Veterinary Medicine	Total University
17 and younger	239	0	0	239
18 - 19	7,184	0	0	7,184
20 - 21	7,364	30	13	7,407
22 - 23	3,333	490	101	3,924
24 - 25	946	651	155	1,752
26 - 29	859	987	148	1,994
30 - 39	507	1,085	97	1,689
40 - 49	182	417	10	609
50 and older	59	176	3	238
Not reported	5	1	0	6
Total	20,678	3,837	527	25,042
Mean Age	21	31	27	23

Students by Age

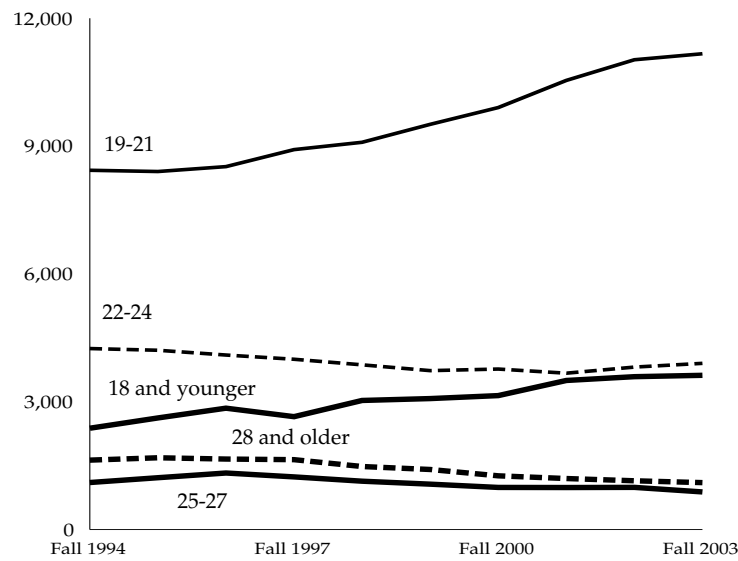


Students by Age

History of Undergraduate Enrollment by Age

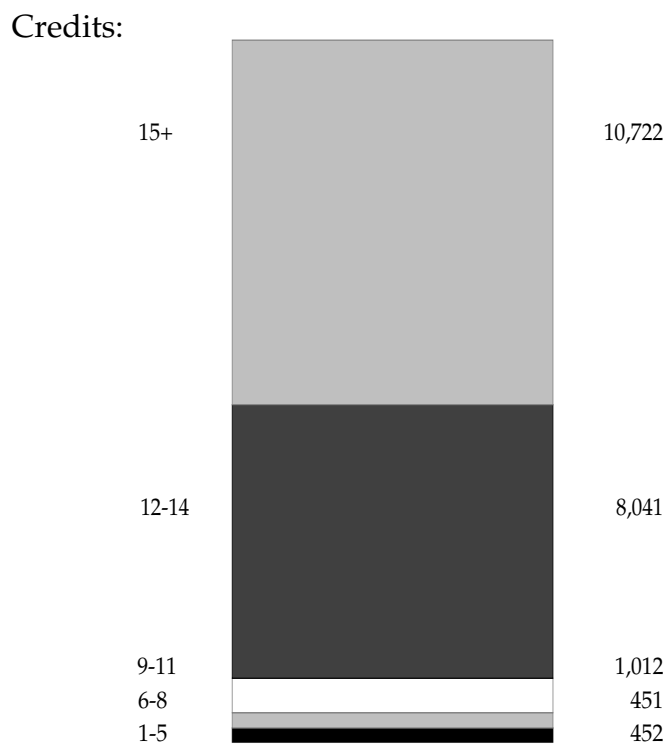
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Seven-Year Change
17 and younger	238	247	214	189	199	224	239	1%
18 - 19	5,441	5,709	6,149	6,428	6,894	7,300	7,184	32%
20 - 21	5,888	6,163	6,221	6,431	6,947	7,090	7,364	25%
22 - 23	3,340	3,214	3,057	3,190	3,076	3,255	3,333	-1%
24 - 25	1,150	1,121	1,119	1,013	1,013	983	946	-18%
26 - 29	1,160	1,052	1,002	902	885	900	859	-26%
30 - 39	818	729	694	632	610	558	507	-3%
40 - 49	346	304	278	231	220	199	182	-47%
50 and older	60	60	56	49	50	53	59	-2%
Not Reported	10	8	10	10	5	6	5	-50%
Total	18,451	18,607	18,800	19,075	19,899	20,568	20,678	12%
Mean Age	22	22	22	21	21	21	21	

History of Undergraduate Students by Age



Undergraduate Students by Full-Time/Part-Time Status

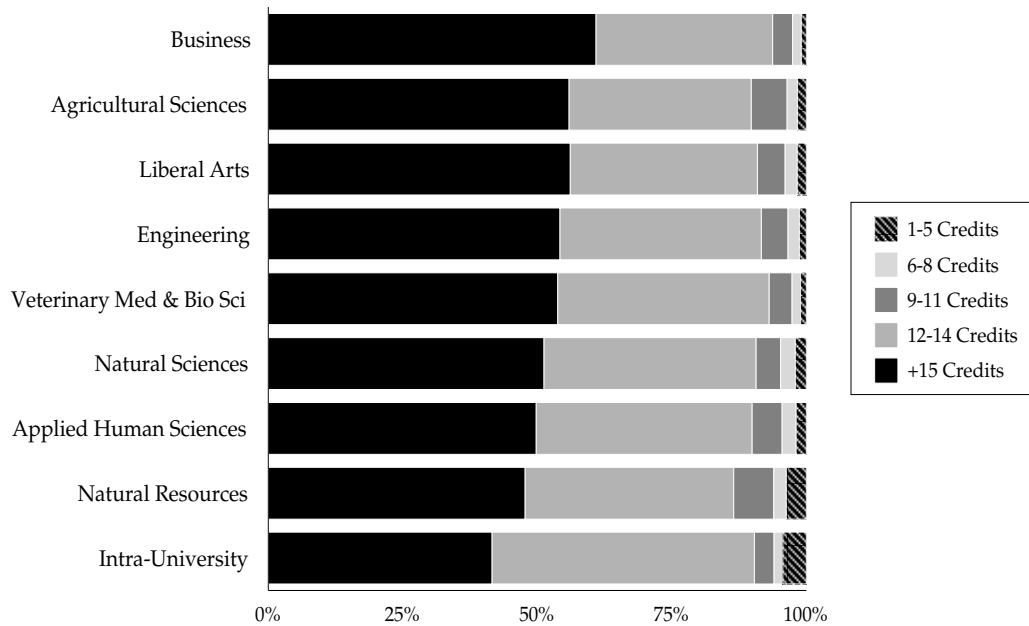
Undergraduates by Credit Load



Full-Time Status		
Fees	(6+ credits)	20,226
Tuition	(9+ credits)	19,775
Financial Aid	(12+ credits)	18,763
Graduation in 4 years	(15+ credits)	10,722

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



Undergraduates by Full-Time/Part-Time Status

	Full-Time Men	Part-Time Men	Men who are Part-Time	Full-Time Women	Part-Time Women	Women who are Part-Time
Agricultural Sciences	434	50	10.3%	645	73	10.2%
Applied Human Sciences	968	119	10.9%	1,970	210	9.6%
Business	1,097	77	6.6%	822	51	5.8%
Engineering	1,114	104	8.5%	233	19	7.5%
Intra-University	1,776	195	9.9%	1,247	128	9.3%
Liberal Arts	1,760	197	10.1%	2,301	209	8.3%
Natural Resources	567	87	13.3%	292	47	13.9%
Natural Sciences	1,247	165	11.7%	1,764	145	7.6%
Veterinary Med & Bio Sci	135	18	11.8%	391	21	5.1%
University Summary	9,098	1,012	10.0%	9,665	903	8.5%

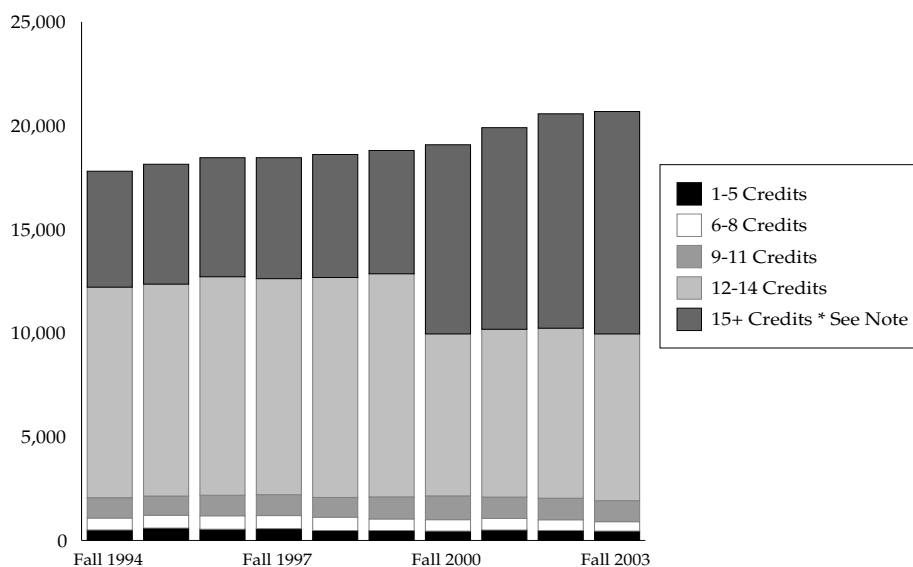
Note: The definition of full-time status for this section is any undergraduate student taking 12 or more credit hours.

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

	Full-Time Students	Part-Time Students	Students who are Part-Time
Fall 1993	15,646	1,829	10.5%
Fall 1994	15,740	2,060	11.6%
Fall 1995	15,995	2,141	11.8%
Fall 1996	16,272	2,179	11.8%
Fall 1997	16,246	2,205	12.0%
Fall 1998	16,534	2,073	11.1%
Fall 1999	16,701	2,099	11.2%
Fall 2000	16,928	2,147	11.3%
Fall 2001	17,809	2,090	10.5%
Fall 2002	18,531	2,037	9.9%
Fall 2003	18,763	1,915	9.3%

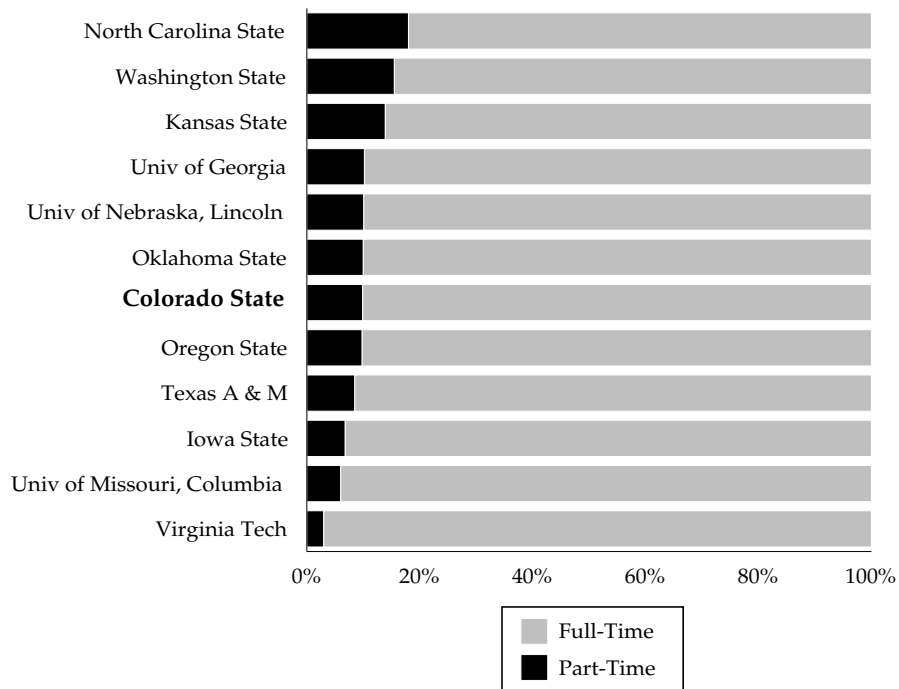
History of Undergraduates by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

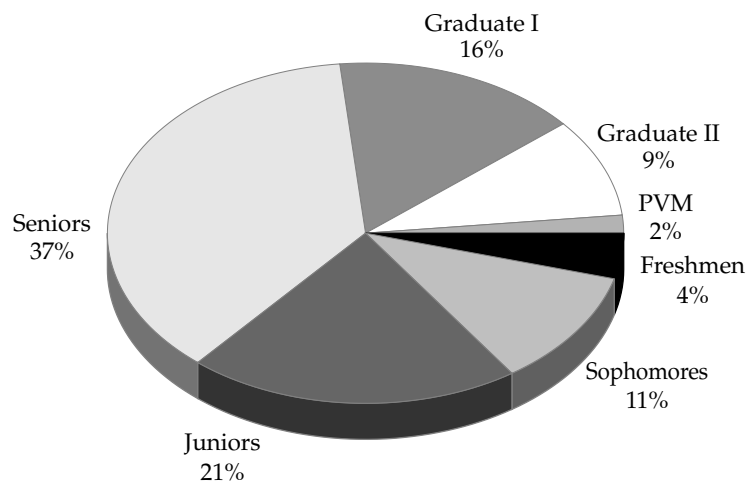
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions Undergraduates by Full-Time/Part-Time Status



Summer Session Enrollment

Enrollment by Student Class - Summer 2003



Total Enrollment = 7,588

Total Summer 2003 Enrollment by Residency

	Total Residents	Percent Who are Residents	Total Nonresidents	Percent Who are Nonresidents	Total Enrollment
Agricultural Sciences	315	75.7%	101	24.3%	416
Applied Human Sciences	1,308	86.6%	202	13.4%	1,510
Business	611	86.7%	94	13.3%	705
Engineering	336	67.1%	165	32.9%	501
Intra-University	757	82.4%	162	17.6%	919
Liberal Arts	1,247	84.0%	237	16.0%	1,484
Natural Resources	339	75.5%	110	24.5%	449
Natural Sciences	872	77.7%	250	22.3%	1,122
Veterinary Med & Bio Sci	318	66.0%	164	34.0%	482
University Summary	6,103	80.4%	1,485	19.6%	7,588

Summer Session Enrollment

Undergraduates by Full-Time Status

Fees	(6+ credits)	2,980
Tuition	(9+ credits)	1,276
Financial Aid	(12+ credits)	590
Graduation in Four Years	(16+ credits)	205

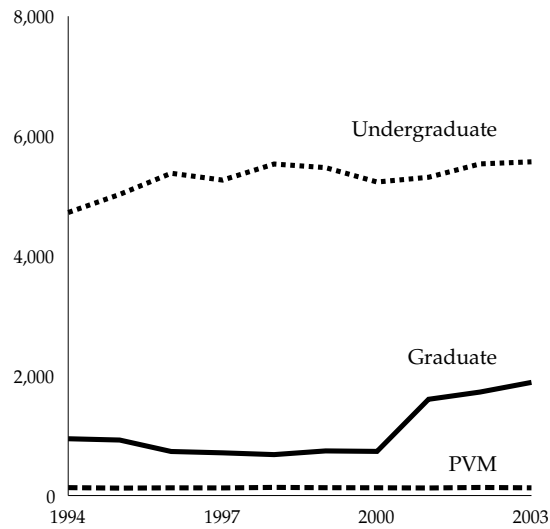
Graduate Student Continuous Registration

	Graduate Students
Agricultural Sciences	112
Applied Human Sciences	109
Business	24
Engineering	199
Intra-University	97
Liberal Arts	78
Natural Resources	101
Natural Sciences	300
Veterinary Med & Bio Sci	165
Total	1,185

Note: A new policy was implemented in Summer 2001 requiring graduate students who were not formally enrolled for course credits to register under the Continuing Registration procedure. This resulted in the large increase in headcount. Continuous Registration generates no credit hours, therefore, there is no corresponding increase in summer FTE.

Summer Session Enrollment

History of Summer Session Enrollment



History of Summer Session Enrollment

	Summer 1994	Summer 1995	Summer 1996	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Ten-Year Change
Agricultural Sciences	308	370	385	379	355	405	385	419	385	416	35%
Applied Human Sciences	1,334	1,345	1,338	1,296	1,375	1,359	1,342	1,393	1,464	1,510	13%
Business	397	531	539	602	636	692	640	579	655	705	78%
Engineering	230	252	242	209	242	262	289	418	517	501	118%
Intra-University	1,154	1,029	951	982	917	892	752	860	972	919	-20%
Liberal Arts	1,110	1,199	1,149	1,121	1,229	1,212	1,169	1,299	1,384	1,484	34%
Natural Resources	222	268	491	439	467	446	438	520	432	449	102%
Natural Sciences	682	730	771	712	756	744	760	1,116	1,135	1,122	65%
Veterinary Med & Bio Sci	367	352	377	365	375	337	325	440	453	482	31%
Total	5,804	6,076	6,243	6,105	6,352	6,349	6,100	7,044	7,397	7,588	31%

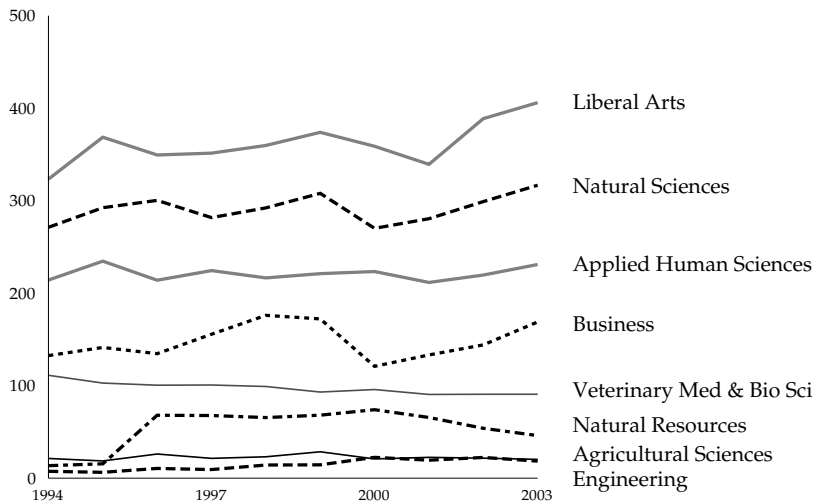
Summer Session Enrollment

History of Summer Session FTE

	Summer 1994	Summer 1995	Summer 1996	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Ten-Year Change
Agricultural Sciences	21.3	18.6	26.1	21.4	23.1	28.5	20.8	22.5	21.6	20.3	-5%
Applied Human Sciences	214.2	234.6	214.3	224.4	216.5	221.1	223.4	211.6	219.6	231.0	8%
Business	132.5	141.3	134.6	155.6	176.0	172.2	120.9	133.2	144.1	168.9	27%
Engineering	7.4	6.3	10.5	9.3	14.2	14.4	22.5	19.4	22.4	18.4	149%
Intra-University	0.3	0.4	1.7	0.8	0.4	0.5	0.8	0.8	3.4	0.3	0%
Liberal Arts	323.3	368.6	349.4	351.4	359.7	373.9	358.8	339.3	388.7	406.0	26%
Natural Resources	13.5	15.5	68.0	67.7	65.5	68.1	74.0	65.6	53.9	46.0	241%
Natural Sciences	271.2	292.4	300.3	281.7	292.2	307.9	270.1	280.5	299.0	316.7	17%
Veterinary Med & Bio Sci	111.2	102.8	100.5	100.7	99.1	93.1	95.8	90.5	90.7	90.7	-18%
University Summary	1,094.9	1,180.4	1,205.3	1,212.9	1,246.6	1,279.7	1,187.1	1,163.3	1,243.4	1,298.3	19%

Note: FTE is calculated by dividing student credits hours by 30. PVM is included.

Summer Session FTE

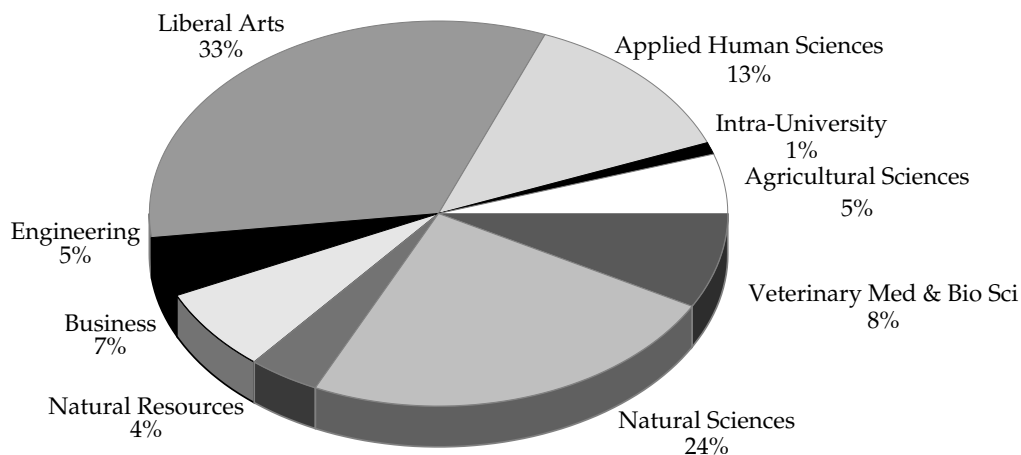


Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic-Year 2002-03

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total
Agricultural Sciences	14,177.6	14,578.7	2,115.1	780.7	--	31,652.0
Applied Human Sciences	35,042.0	37,789.3	11,246.5	1,370.4	--	85,448.2
Business	15,031.0	27,982.0	2,514.0	0.0	--	45,527.0
Engineering	7,713.0	14,786.1	5,951.8	1,947.0	--	30,397.9
Intra-University	2,893.0	1,289.0	308.4	49.0	--	4,539.4
Liberal Arts	141,946.0	58,339.4	6,365.2	627.4	--	207,278.0
Natural Resources	10,452.0	11,350.1	2,410.0	346.0	--	24,558.1
Natural Sciences	104,263.0	36,403.0	6,781.3	3,313.2	--	150,760.5
Veterinary Med & Bio Sci	9,292.4	13,425.4	4,258.8	2,959.4	21,201.2	51,137.1
University Total	340,809.9	215,943.0	41,951.1	11,393.1	21,201.2	631,298.2

Percentage of Student Credit Hours by College



Total Student Credit Hours = 631,298.2

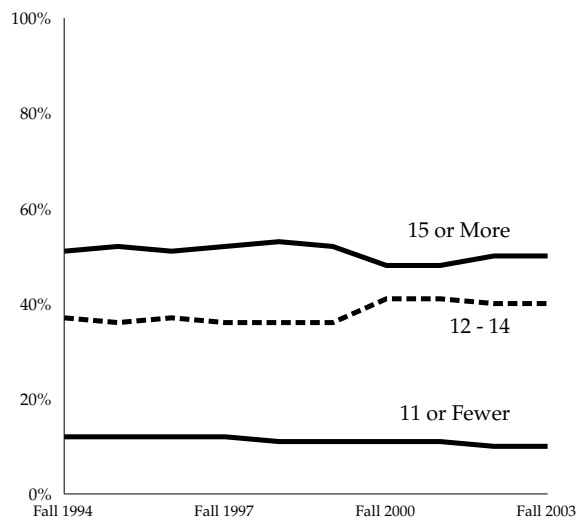
Note: Course credit reassignment is included.

Student Credit Hour Production

Average Credit Hour Load

	All Undergraduates	New Freshmen
Agricultural Sciences	14.5	15.5
Applied Human Sciences	14.0	14.5
Business	14.2	14.9
Engineering	14.4	15.0
Intra-University	13.4	14.0
Liberal Arts	14.1	14.5
Natural Resources	13.7	14.6
Natural Sciences	14.2	14.9
Veterinary Med & Bio Sci	14.4	14.7
University Average	14.0	14.5

Distribution of Credit Hours for Undergraduates

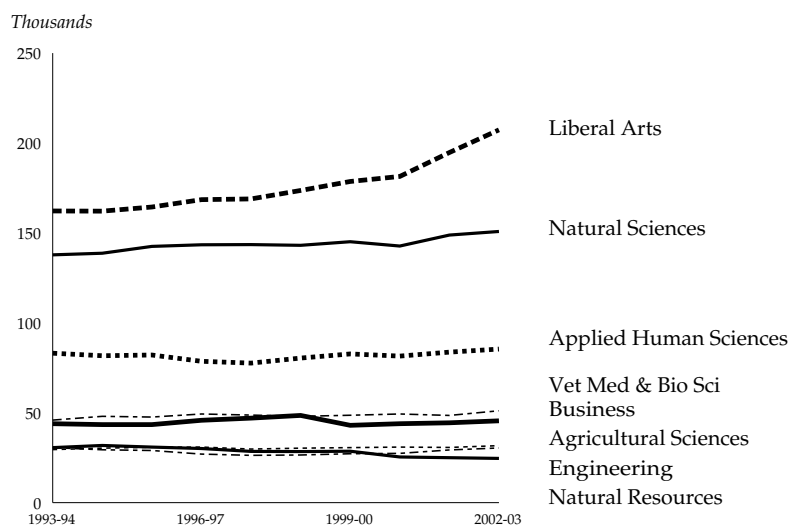


Student Credit Hour Production

History of Total Student Credit Hour Production by College

	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Eight-Year Change
Agricultural Sciences	30,790.1	30,868.1	29,785.0	30,323.4	30,641.2	30,918.4	30,690.7	31,652.0	23%
Applied Human Sciences	82,082.8	78,560.9	77,560.5	80,392.6	82,704.8	81,473.5	83,693.8	85,448.2	4%
Business	43,435.5	45,791.0	47,018.0	48,472.0	42,982.0	43,908.0	44,406.0	45,527.0	5%
Engineering	28,954.9	26,974.5	26,349.3	26,525.6	27,192.7	27,380.7	29,293.8	30,397.9	5%
Intra-University	1,507.7	2,081.5	1,655.4	1,789.0	1,800.8	3,205.0	4,024.8	4,539.4	201%
Liberal Arts	164,437.9	168,478.5	168,854.7	173,639.6	178,605.7	181,412.3	194,695.1	207,278.0	26%
Natural Resources	30,877.5	30,144.4	28,542.9	28,363.6	28,565.7	25,392.3	25,048.2	24,558.1	-21%
Natural Sciences	142,537.2	143,399.0	143,502.2	143,103.9	145,069.1	142,690.7	148,771.9	150,760.5	6%
Veterinary Med & Bio Sci	47,633.5	49,353.7	48,622.2	48,002.3	48,668.4	49,261.5	48,512.0	51,137.1	7%
University Summary	572,257.1	575,651.6	571,890.2	580,612.0	586,230.4	585,642.4	609,136.3	631,298.2	10%

Ten-Year History of Total Student Credit Hour Production

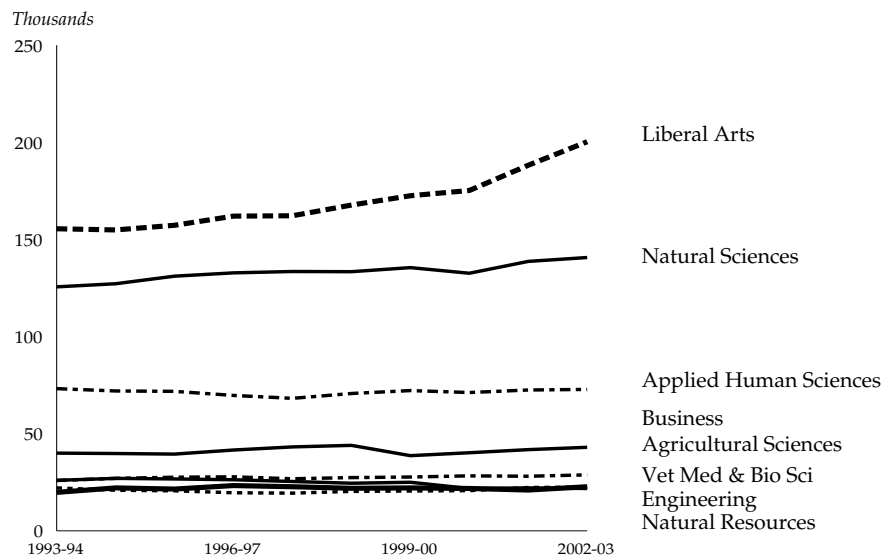


Student Credit Hour Production

Undergraduate Student Credit Hours by Course Level and College

	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Eight-Year Change
Agricultural Sciences	27,647.2	27,842.0	26,756.9	27,406.1	27,698.8	28,321.0	28,106.5	28,756.3	4%
Applied Human Sciences	71,829.7	69,748.0	68,245.6	70,703.5	72,228.3	71,159.9	72,494.3	72,831.3	1%
Business	39,510.5	41,631.0	43,204.0	44,001.0	38,719.0	40,231.0	41,834.0	43,013.0	9%
Engineering	20,636.9	19,585.8	19,356.8	20,331.4	20,527.2	20,706.9	22,253.6	22,499.1	9%
Intra-University	1,413.0	2,034.1	1,559.9	1,720.9	1,755.0	3,147.0	3,754.0	4,182.0	196%
Liberal Arts	157,302.9	162,032.2	162,185.2	167,747.1	172,492.0	175,217.5	188,166.5	200,285.5	27%
Natural Resources	26,696.3	26,252.0	25,380.4	24,531.4	24,964.2	21,843.6	22,082.6	21,802.1	-18%
Natural Sciences	131,113.4	132,818.3	133,493.1	133,379.6	135,467.7	132,611.9	138,719.2	140,665.9	7%
Veterinary Med & Bio Sci	21,479.0	23,261.7	22,714.1	21,934.0	22,091.9	21,807.5	20,995.5	22,717.8	6%
University Summary	497,628.9	505,205.1	502,896.0	511,755.0	515,944.1	515,046.2	538,406.2	556,752.9	12%

Undergraduate Student Credit Hour Production by College

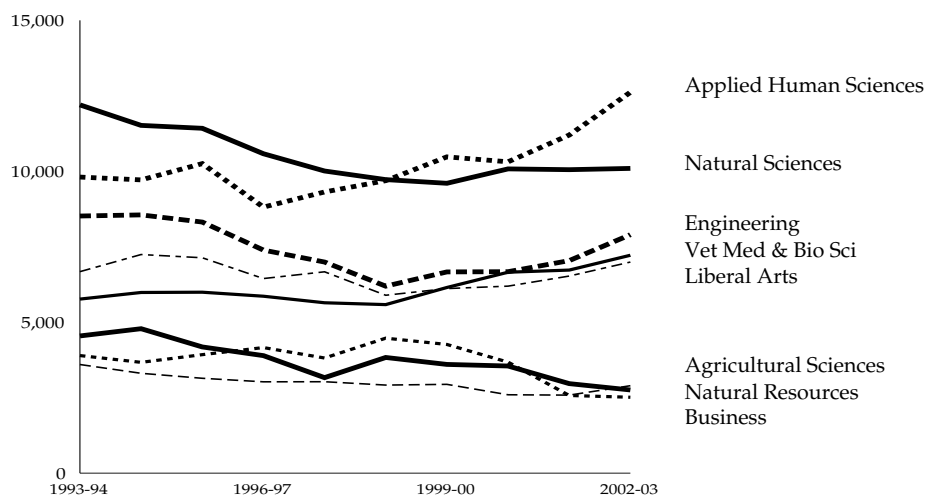


Student Credit Hour Production

Graduate Student Credit Hours by Course Level and College

	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Eight-Year Change
Agricultural Sciences	3,142.9	3,026.1	3,028.0	2,917.3	2,942.4	2,597.4	2,584.2	2,895.8	-8%
Applied Human Sciences	10,253.1	8,812.9	9,314.9	9,689.1	10,476.6	10,313.6	11,199.5	12,616.9	23%
Business	3,925.0	4,160.0	3,814.0	4,471.0	4,263.0	3,677.0	2,572.0	2,514.0	-36%
Engineering	8,318.0	7,388.7	6,992.5	6,194.2	6,665.5	6,673.8	7,040.3	7,898.8	-5%
Intra-University	94.8	47.3	95.5	68.1	45.6	58.1	270.8	357.3	277%
Liberal Arts	7,135.0	6,446.3	6,669.5	5,892.5	6,113.6	6,194.7	6,528.7	6,992.6	-2%
Natural Resources	4,181.2	3,892.5	3,162.5	3,832.2	3,601.5	3,548.8	2,965.6	2,756.0	-34%
Natural Sciences	11,423.7	10,580.7	10,009.1	9,724.3	9,601.5	10,078.8	10,052.7	10,094.5	-12%
Veterinary Med & Bio Sci	5,993.5	5,860.7	5,643.8	5,583.3	6,149.6	6,655.9	6,727.3	7,218.2	2%
University Summary	54,467.2	50,215.2	48,729.8	48,372.0	49,859.3	49,798.1	49,941.1	53,344.1	-2%

Graduate Student Credit Hour Production by College



Note: PVM is excluded from the graduate student credit hours production.

Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1994-95	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Nine-Year Change
Freshman	97,972.0	105,492.0	109,751.0	106,275.0	116,442.0	120,086.0	122,531.0	139,172.0	140,405.0	43%
Sophomore	108,966.0	105,012.0	110,291.0	112,605.0	109,116.0	114,850.0	118,237.0	119,116.0	131,505.0	21%
Junior	116,121.0	112,190.0	110,129.0	114,146.0	115,619.0	112,527.0	116,461.0	120,971.0	124,127.0	7%
Senior	161,879.0	167,711.0	169,010.0	164,992.0	164,233.0	163,625.0	153,334.0	155,125.0	157,969.0	-2%
Masters	41,364.0	41,972.0	38,918.0	37,890.0	39,074.0	39,524.0	38,855.0	37,553.0	39,723.0	-4%
Doctorate	20,738.0	19,705.0	17,289.0	15,699.0	15,605.0	15,166.0	15,439.0	16,383.0	16,252.0	-22%
Professional	19,994.0	20,175.0	20,263.0	20,283.0	20,523.0	20,452.0	20,785.0	20,816.0	21,317.0	7%
Total	567,034.0	572,257.0	575,651.0	571,890.0	580,612.0	586,230.0	585,642.0	609,136.0	631,298.0	11%

Change in Student Credit Hours From Previous Year

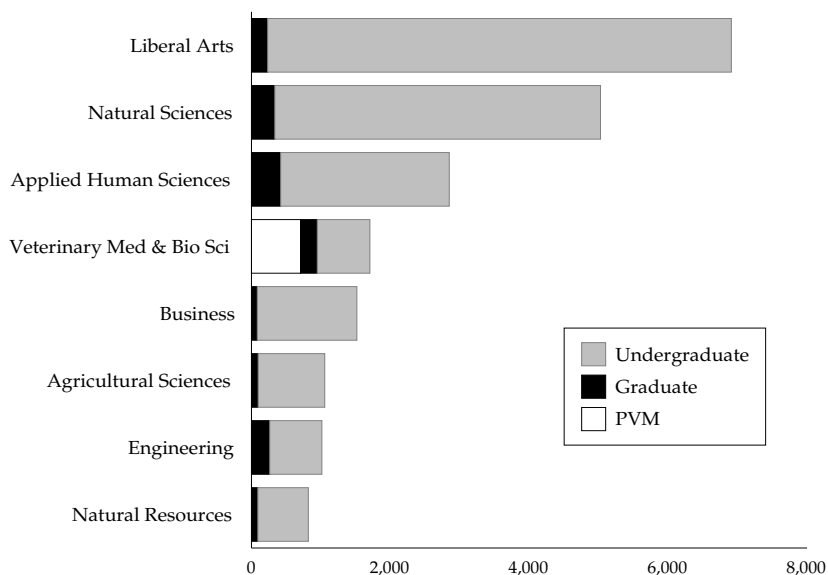
	Total Credit Hours	Total Change from Previous Year	Percent Change from Previous Year
AY 1993-94	564,798.4	4,236.2	0.8%
AY 1994-95	567,034.5	2,236.1	0.4%
AY 1995-96	572,257.1	5,222.6	0.9%
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%
AY 2002-03	631,298.2	22,161.9	3.6%

Student FTE Production

FTE by College and Course Level - Academic-Year 2002-03

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total FTE
Agricultural Sciences	472.6	486.0	70.5	26.0	--	1,055.1
Applied Human Sciences	1,168.1	1,259.6	374.9	45.7	--	2,848.3
Business	501.0	932.7	83.8	0.0	--	1,517.6
Engineering	257.1	492.9	198.4	64.9	--	1,013.3
Intra-University	96.4	43.0	10.3	1.6	--	151.3
Liberal Arts	4,731.5	1,944.6	212.2	20.9	--	6,909.3
Natural Resources	348.4	378.3	80.3	11.5	--	818.6
Natural Sciences	3,475.4	1,213.4	226.0	110.4	--	5,025.3
Veterinary Med & Bio Sci	309.7	447.5	142.0	98.6	706.7	1,704.6
University Total	11,360.3	7,198.1	1,398.4	379.8	706.7	21,043.3

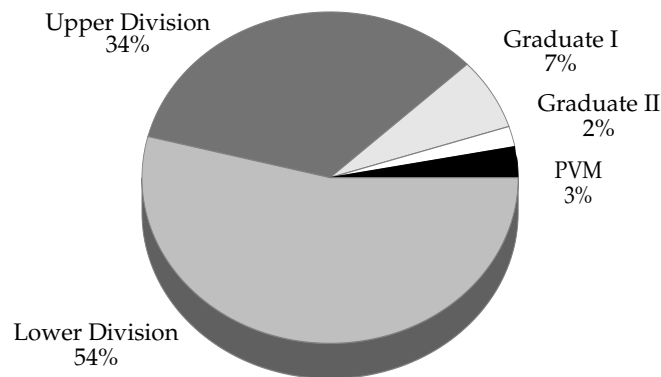
Course Level FTE by College



Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included.

Student FTE Production

Student FTE by Course Level



History of Student FTE by Student Level and Residency

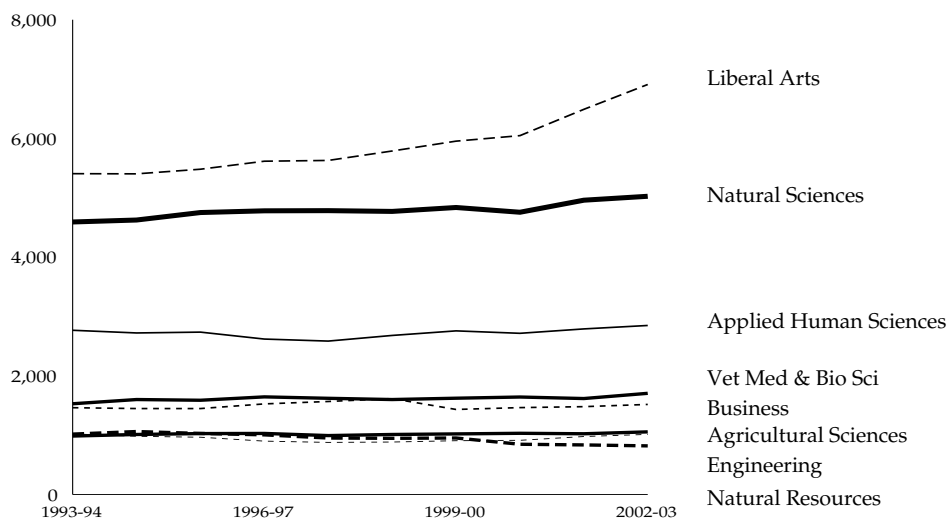
	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Eight-Year Change
Undergraduate Resident	12,602.6	12,968.3	12,987.2	13,279.4	13,489.8	13,524.6	14,120.2	14,734.8	17%
Undergraduate Nonresident	3,744.2	3,671.0	3,613.4	3,567.6	3,546.5	3,494.2	3,692.6	3,732.1	-1%
Graduate Resident	1,318.9	1,258.4	1,148.8	1,172.4	1,158.0	1,140.9	1,136.0	1,212.5	-8%
Graduate Nonresident	737.5	616.3	638.2	653.3	667.7	670.1	662.9	657.4	-11%
Prof Vet Med Resident	307.9	304.0	327.2	355.3	374.1	395.0	391.3	399.1	30%
Prof Vet Med Nonresident	364.1	370.4	348.3	325.7	304.9	300.4	301.5	307.4	-16%
Total Resident	14,229.4	14,530.7	14,463.2	14,807.1	15,021.9	15,060.5	15,647.5	16,346.4	15%
Total Nonresident	4,845.8	4,657.7	4,599.8	4,546.6	4,519.1	4,464.7	4,657.0	4,696.9	-3%
Total	19,075.2	19,188.4	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	10%

Student FTE Production

Student FTE by College

	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Eight-Year Change
Agricultural Sciences	1,026.3	1,028.9	992.8	1,010.8	1,021.4	1,030.6	1,023.0	1,055.1	3%
Applied Human Sciences	2,736.1	2,618.7	2,585.3	2,679.8	2,756.8	2,715.8	2,789.6	2,848.3	4%
Business	1,447.8	1,526.4	1,567.3	1,615.7	1,432.7	1,463.6	1,480.1	1,517.6	5%
Engineering	965.2	899.2	878.3	884.2	906.4	912.7	976.4	1,013.3	5%
Intra-University	50.3	69.4	55.2	59.6	60.0	106.8	134.2	151.3	201%
Liberal Arts	5,481.3	5,616.0	5,628.5	5,788.0	5,953.5	6,047.1	6,490.0	6,909.3	26%
Natural Resources	1,029.3	1,004.8	951.4	945.5	952.2	846.4	835.0	818.6	-21%
Natural Sciences	4,751.2	4,780.0	4,783.4	4,770.1	4,835.6	4,756.4	4,959.1	5,025.3	6%
Veterinary Med & Bio Sci	1,587.7	1,645.1	1,620.8	1,600.0	1,622.3	1,642.1	1,617.1	1,704.6	7%
University Total	19,075.2	19,188.4	19,063.0	19,353.7	19,541.0	19,521.4	20,304.5	21,043.3	10%

Student FTE History by College

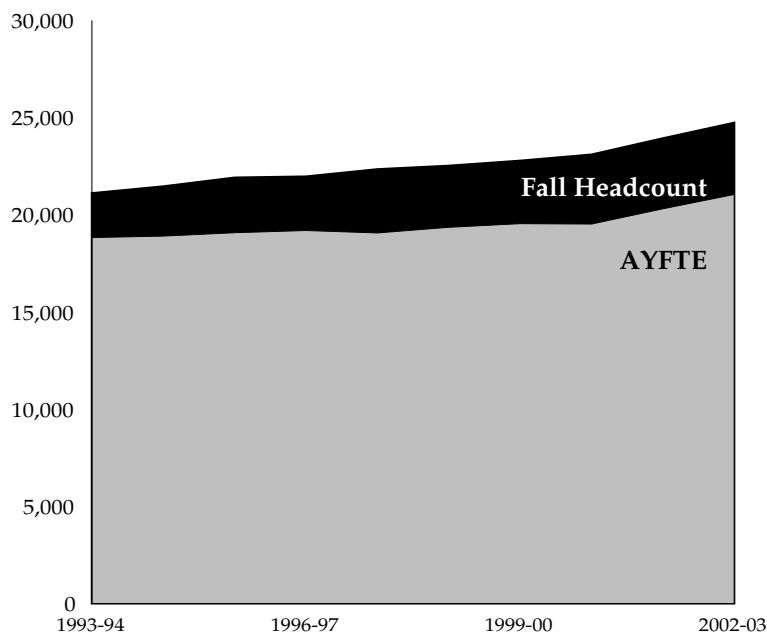


Student FTE Production

History of Student FTE by Course Level

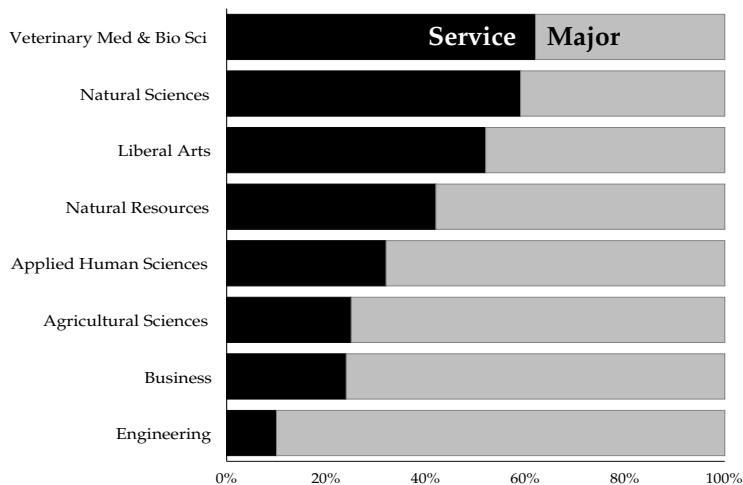
	AY 1994-95	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Nine-Year Change
Lower Division	9,414.9	9,630.5	9,768.6	9,621.0	10,028.5	10,190.6	10,267.7	10,899.5	11,360.3	21%
Upper Division	6,994.6	6,957.1	7,071.6	7,071.6	7,142.2	7,030.0	7,007.5	7,047.4	7,198.1	3%
Undergraduate Total	16,409.4	16,587.6	16,840.2	16,692.6	17,170.7	17,220.6	17,275.2	17,946.9	18,558.4	13%
Graduate I Division	1,371.4	1,385.9	1,290.9	1,235.9	1,298.8	1,319.8	1,300.6	1,306.4	1,398.4	2%
Graduate II Division	457.3	429.7	382.9	388.4	313.6	342.1	359.3	358.3	379.8	-17%
Graduate Total	1,828.7	1,815.6	1,673.8	1,624.3	1,612.4	1,662.0	1,659.9	1,664.7	1,778.1	-3%
Professional Vet Med	663.0	672.0	674.4	675.5	682.8	680.9	694.5	693.0	706.7	7%
University Total	18,901.1	19,075.2	19,188.4	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	21,043.3	11%

Academic-Year FTE and Fall Headcount Comparison

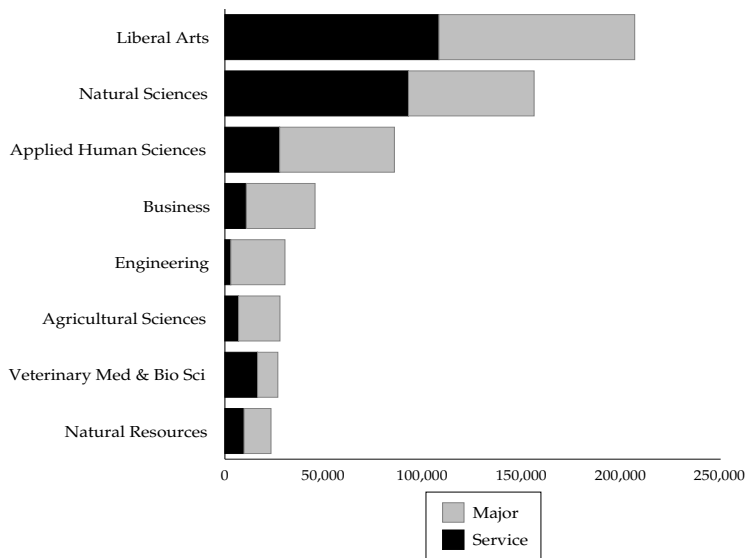


Service Load Summary

Service Load for AY 2002-03



Student Credit Hours



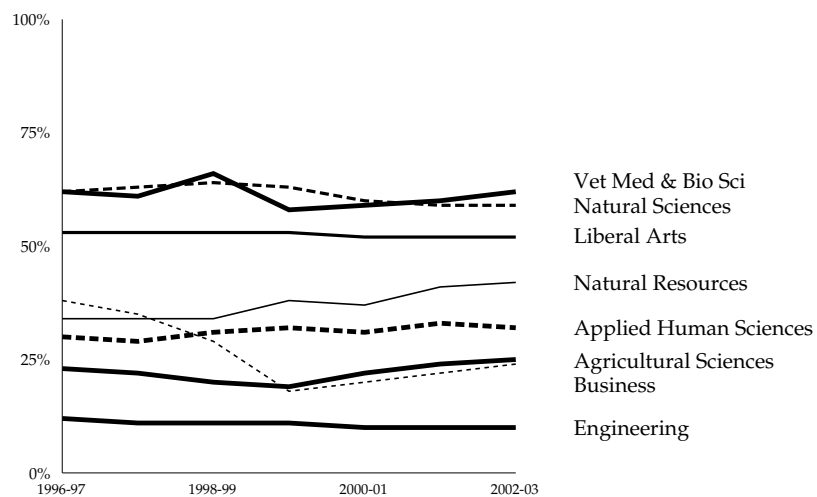
Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is excluded.

Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

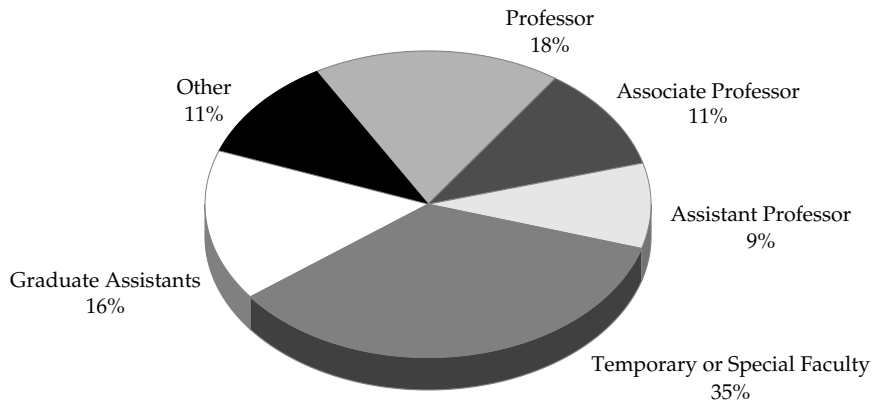
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03
Agricultural Sciences	22%	20%	19%	22%	24%	25%
Applied Human Sciences	29%	31%	32%	31%	33%	32%
Business	35%	29%	18%	20%	22%	24%
Engineering	11%	11%	11%	10%	10%	10%
Intra-University	74%	70%	67%	60%	59%	70%
Liberal Arts	53%	53%	53%	52%	52%	52%
Natural Resources	34%	34%	38%	37%	41%	42%
Natural Sciences	63%	64%	63%	60%	59%	59%
Veterinary Med & Bio Sci	61%	66%	58%	59%	60%	62%

History of Student Credit Hours Generated by Majors Outside the Major College

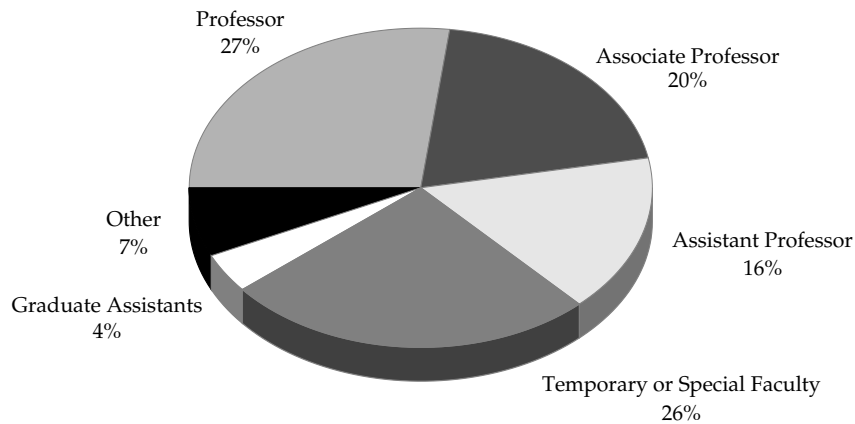


Undergraduate Credit Hour Production by Faculty Type

Lower Division Credit Hours Taught by Faculty Type



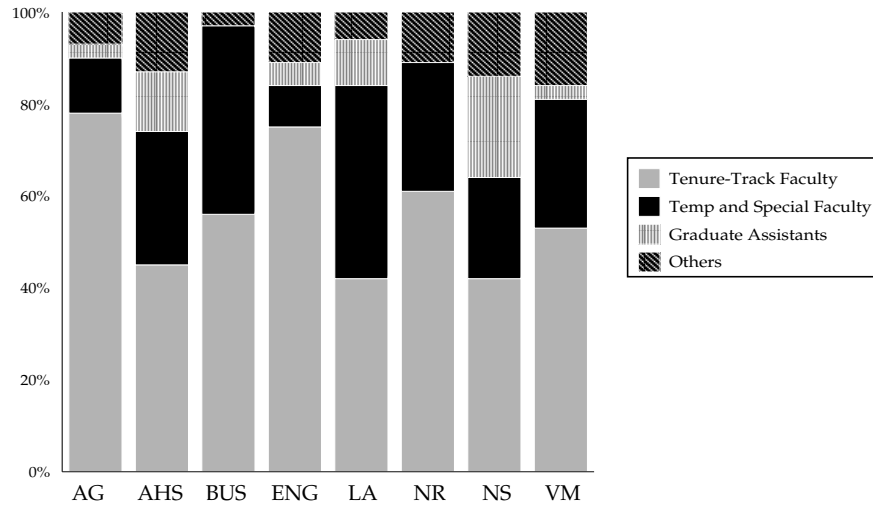
Upper Division Credit Hours Taught by Faculty Type



Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff. The ranks of professor, associate professor and assistant professor include faculty on regular appointments only.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type



Percentage of Undergraduate Credit Hours Taught by Faculty Type

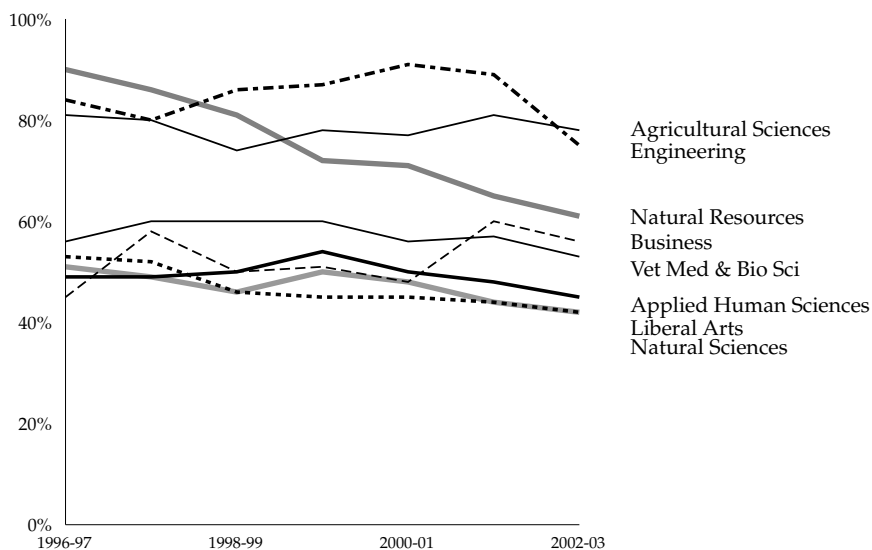
	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
Agricultural Sciences	40%	20%	18%	12%	3%	7%
Applied Human Sciences	15%	17%	13%	29%	13%	13%
Business	22%	13%	21%	41%	0%	3%
Engineering	49%	24%	2%	10%	5%	10%
Intra-University	13%	13%	1%	37%	1%	35%
Liberal Arts	16%	13%	13%	42%	10%	6%
Natural Resources	34%	14%	13%	28%	0%	11%
Natural Sciences	21%	11%	10%	22%	22%	14%
Veterinary Med & Bio Sci	28%	24%	1%	28%	3%	16%
University Summary	21%	14%	12%	31%	12%	10%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

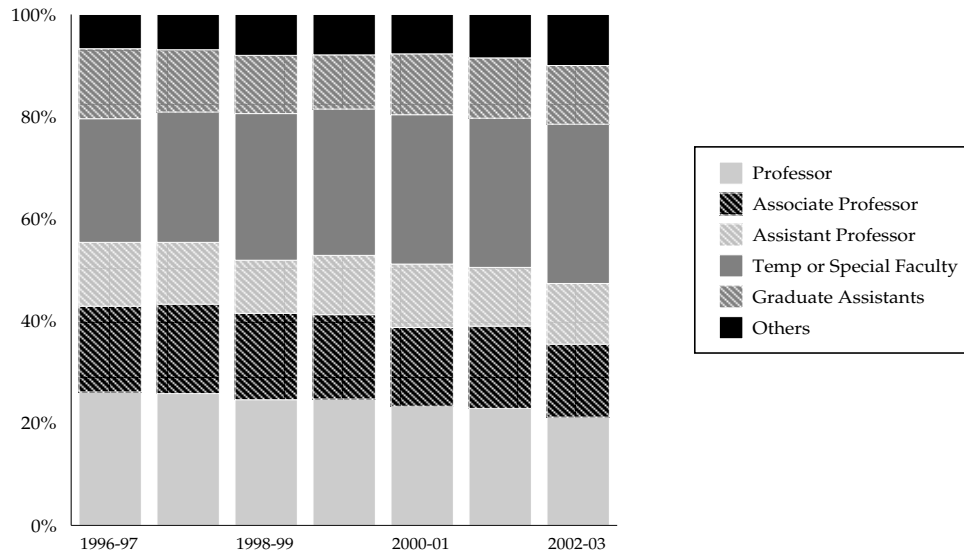
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Six-Year Change
Agricultural Sciences	79.8%	73.7%	78.0%	76.7%	80.5%	78.1%	-2%
Applied Human Sciences	49.2%	50.0%	53.5%	49.5%	47.9%	45.3%	-4%
Business	58.3%	49.7%	51.0%	48.3%	59.7%	56.0%	-2%
Engineering	79.9%	86.3%	87.2%	90.5%	88.5%	74.7%	-5%
Intra-University	21.0%	17.2%	19.5%	33.9%	27.4%	27.7%	7%
Liberal Arts	52.0%	46.4%	44.7%	44.5%	44.3%	42.2%	-10%
Natural Resources	86.2%	80.6%	71.5%	71.0%	65.1%	60.7%	-26%
Natural Sciences	48.9%	45.8%	49.9%	48.0%	43.6%	42.0%	-7%
Veterinary Med & Bio Sci	59.6%	59.7%	59.7%	56.0%	57.4%	52.5%	-7%
University Summary	55.4%	51.9%	52.8%	51.1%	50.5%	47.4%	-8%

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Faculty Type



History of Undergraduate Credit Hours by Faculty Type

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
AY 1995-96	27.2%	16.1%	11.6%	27.8%	11.0%	6.3%
AY 1996-97	26.1%	16.8%	12.5%	24.2%	13.7%	6.6%
AY 1997-98	25.8%	17.5%	12.1%	25.5%	12.2%	6.8%
AY 1998-99	24.6%	16.9%	10.4%	28.7%	11.4%	8.0%
AY 1999-00	24.7%	16.5%	11.6%	28.6%	10.6%	7.9%
AY 2000-01	23.3%	15.4%	12.4%	29.2%	11.9%	7.7%
AY 2001-02	22.9%	16.1%	11.5%	29.2%	11.8%	8.5%
AY 2002-03	21.2%	14.3%	11.9%	31.2%	11.4%	10.0%

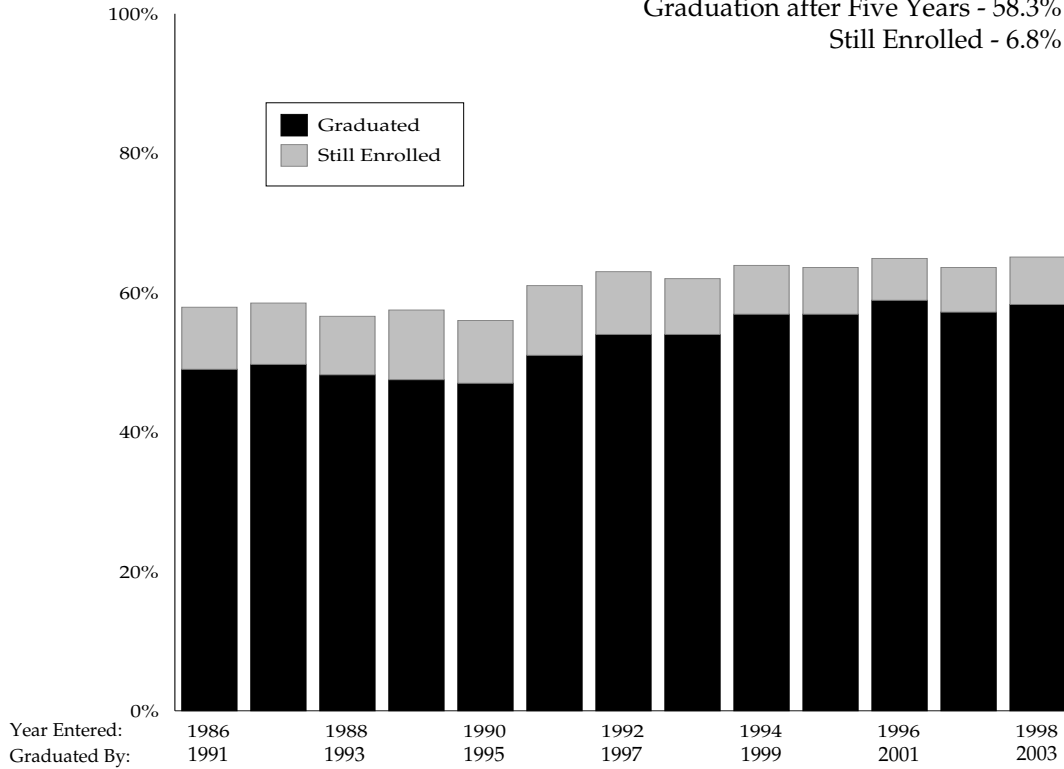
Persistence of New Freshmen

Persistence

Class of 1998 - 65.1%

Graduation after Five Years - 58.3%

Still Enrolled - 6.8%



Note: Persistence includes students who have graduated and those still enrolled at the end of the five-year study period, which includes summer.

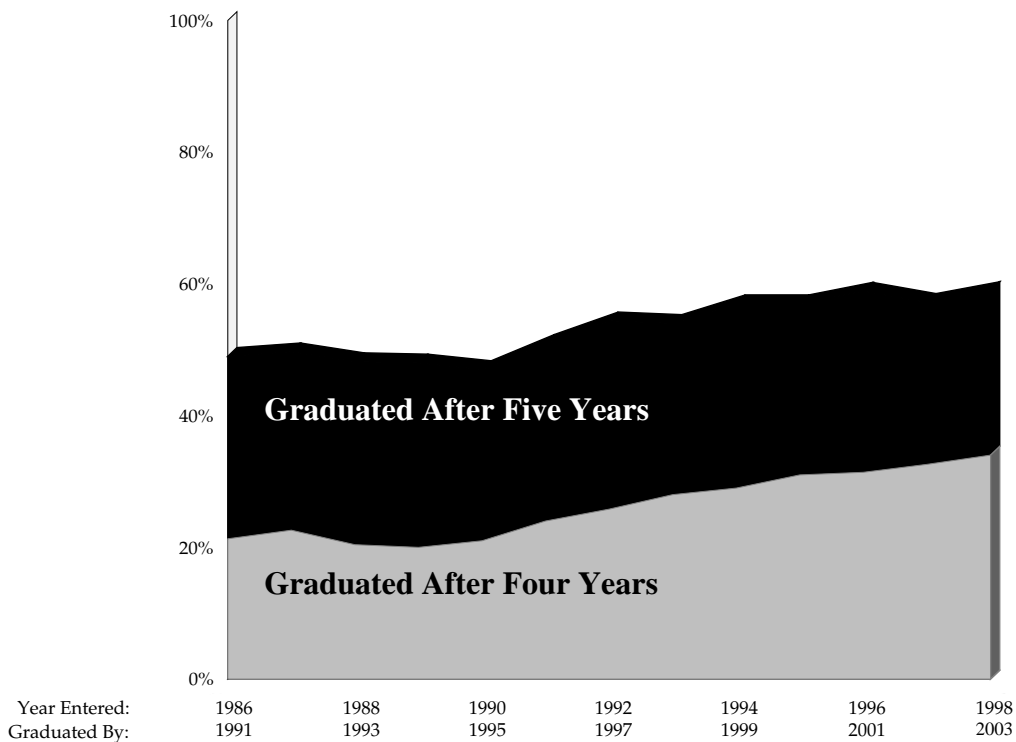
Persistence of New Freshmen

Graduation

Class of 1998 - 59%

After 4 years - 34%

After 5 years - 25%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four- or five-year period is included for determining graduation rates.

Persistence of New Freshmen

Graduation

		Graduated After Four Years	Graduated After Five Years		Graduated After Six Years		Graduated After Seven Years		Graduated After More Than Seven Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After 5 Years	Six-Year Rate	Total After 6 Years	Seven-Year Rate	Total After 7 Years	More Than 7-Year Rate	Total More Than 7 Years
1984	2,645	22.5%	27.4%	49.9%	5.9%	55.8%	1.2%	57.0%	2.2%	59.2%
1985	2,638	21.8%	27.8%	49.6%	5.1%	54.7%	1.9%	56.6%	2.6%	59.2%
1986	2,749	21.3%	27.7%	49.0%	6.0%	55.0%	2.0%	57.0%	2.3%	59.3%
1987	2,869	22.6%	27.1%	49.7%	6.3%	56.0%	2.1%	58.1%	2.4%	60.5%
1988	3,207	20.4%	27.8%	48.2%	6.0%	54.2%	1.8%	56.0%	2.0%	58.0%
1989	2,917	19.9%	27.6%	47.5%	6.3%	53.8%	1.8%	55.6%	2.3%	57.9%
1990	2,126	20.9%	26.6%	47.5%	5.7%	53.2%	1.7%	54.9%	1.6%	56.5%
1991	2,195	23.8%	27.0%	50.8%	6.6%	57.4%	1.9%	59.3%	2.0%	61.3%
1992	2,225	25.8%	28.6%	54.4%	5.9%	60.3%	2.3%	62.6%	1.1%	63.7%
1993	2,194	28.1%	25.5%	53.6%	6.0%	59.6%	1.7%	61.3%	1.0%	62.3%
1994	2,295	29.2%	27.7%	56.9%	5.0%	61.9%	1.3%	63.8%	0.8%	64.0%
1995	2,594	31.3%	25.6%	56.9%	4.9%	61.8%	1.0%	62.8%		
1996	2,733	31.4%	27.5%	58.9%	4.0%	63.0%				
1997	2,654	32.6%	24.6%	57.2%						
1998	3,056	33.7%	24.5%	58.3%						

Note: Graduation includes all degrees received through summer semester 2003. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Persistence of New Freshmen

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%	65%	65%
1997	2,654	93%	81%	75%	69%	66%	65%	66%	64%	64%	64%
1998	3,056	94%	82%	76%	70%	66%	67%	67%	66%		
1999	3,137	94%	82%	76%	70%	66%	67%				
2000	3,314	94%	81%	75%	69%	66%					
2001	3,720	94%	82%	77%	71%						
2002	3,829	93%	82%								

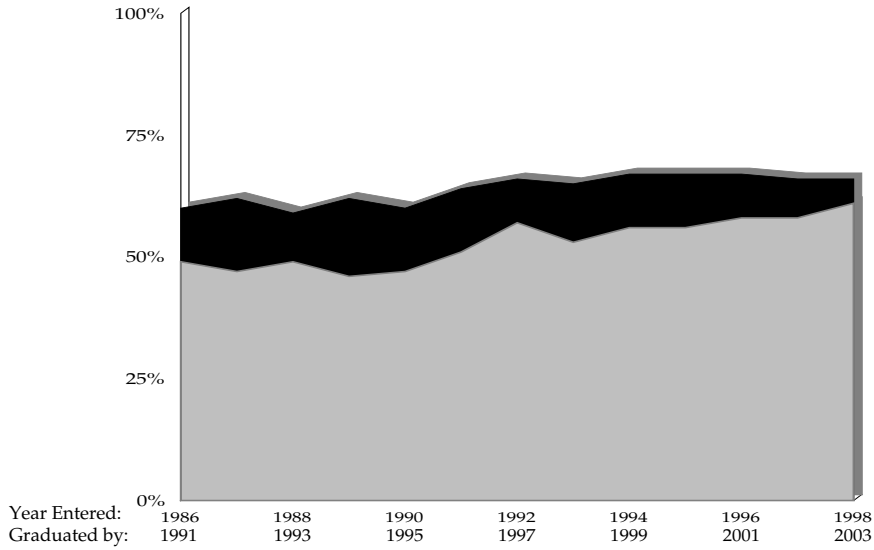
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Persistence of New Freshmen

Persistence by Residency

Class of 1998

Residents - 66%
Nonresidents - 61%



Persistence by Gender

Class of 1998

Women - 66%
Men - 63%

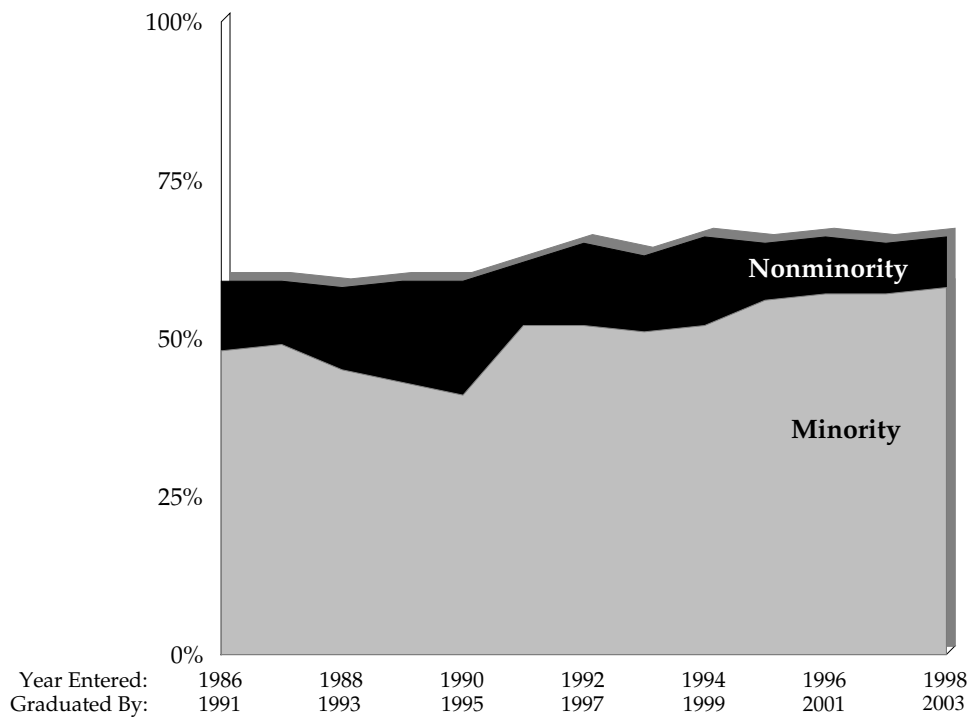


Persistence of New Freshmen

Persistence by Ethnicity

Class of 1998

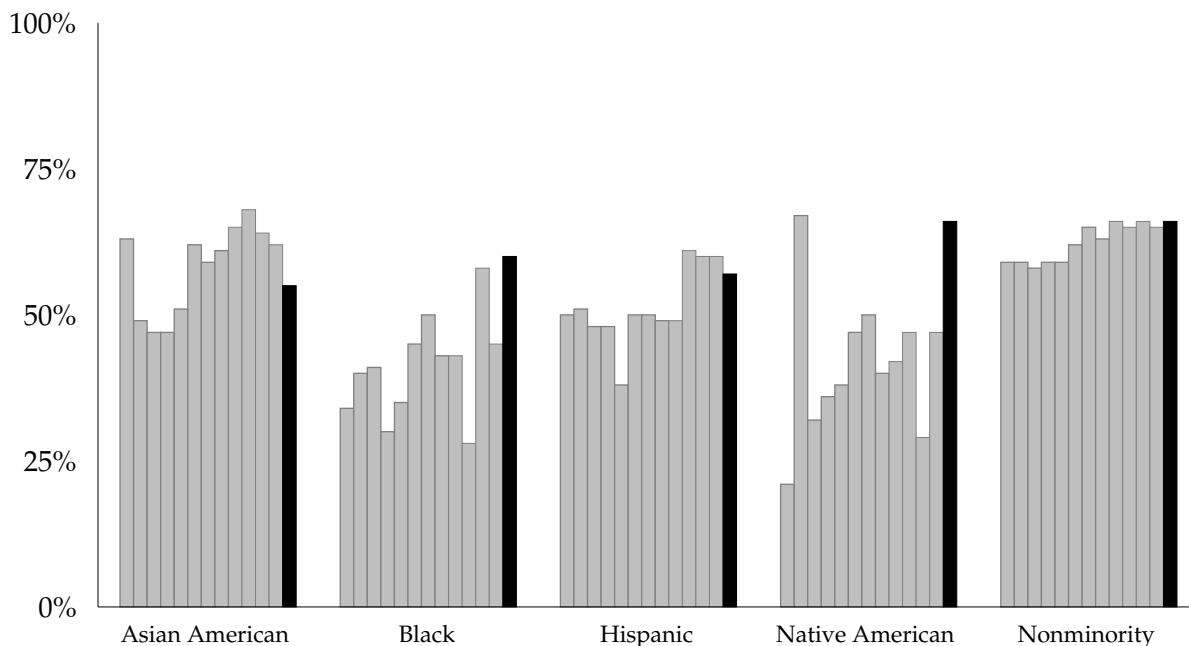
Nonminority - 66%
 Minority - 58%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the nonminority population.

Persistence of New Freshmen

Persistence by Ethnicity

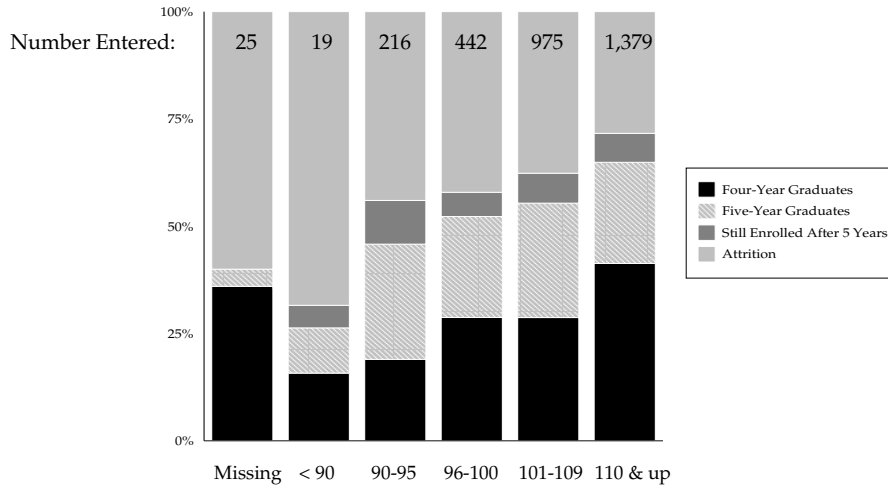


Number Entered and Percent Persisting

	<u>Asian American</u>		<u>Black</u>		<u>Hispanic</u>		<u>Native American</u>		<u>Nonminority</u>	
1986	64	63%	47	34%	111	50%	19	21%	2,508	59%
1987	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995	95	68%	54	28%	153	61%	19	47%	2,256	65%
1996	95	64%	62	58%	154	60%	38	29%	2,384	66%
1997	87	62%	47	45%	158	60%	30	47%	2,331	65%
1998	98	55%	53	60%	192	57%	35	66%	2,678	66%

Persistence of New Freshmen

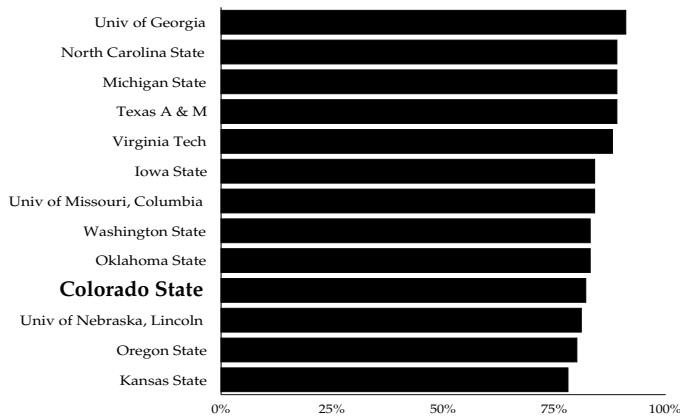
Persistence by CCHE Index - 1998 Freshmen



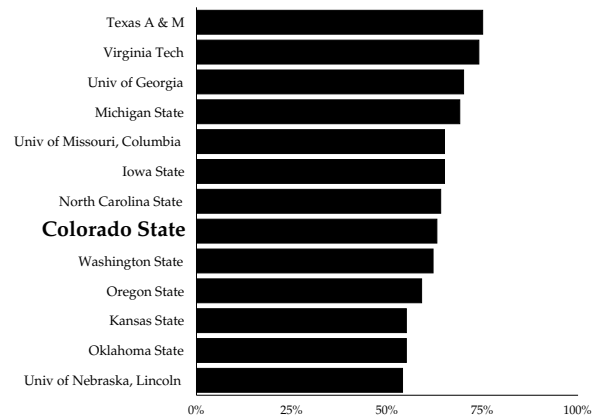
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (1998-2001)



Average Percentage of Students Entering in Fall 1993-96 and Graduating in Six Years

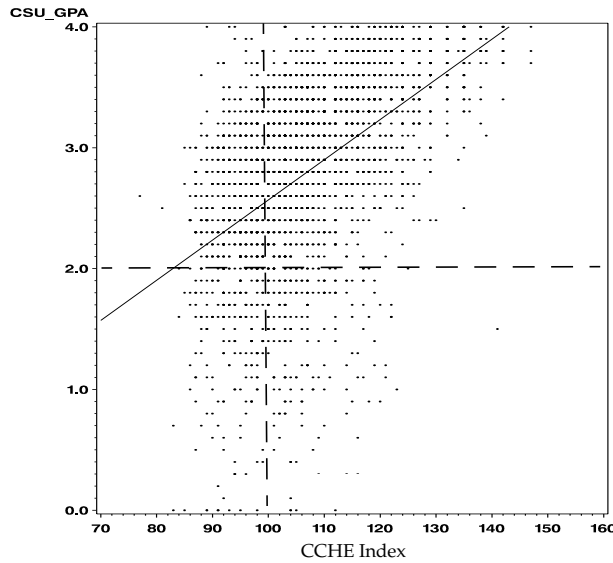


Source: Peer comparison data from U.S. News and World Report

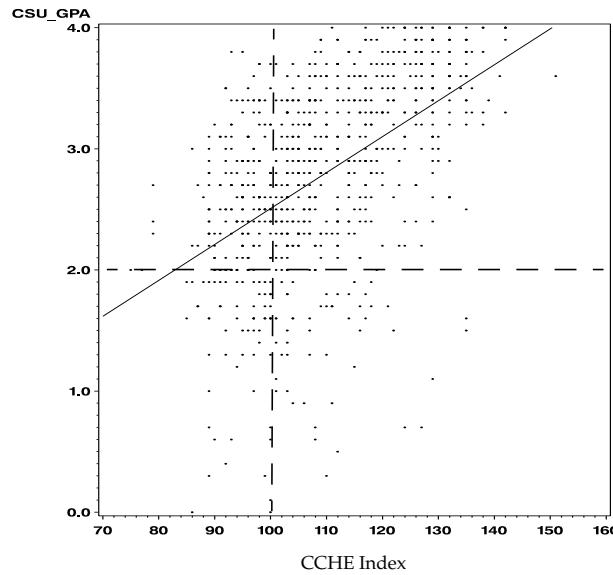
Undergraduate Grade Point Average

Regression of First-Year CSU Grade Point Average and CCHE Index for Fall 2022 Entering Freshmen

Residents



Nonresidents

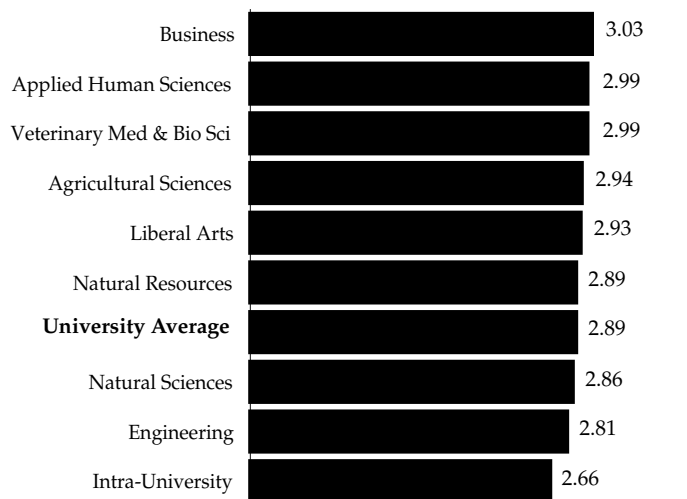


All Freshmen ———

Note: Includes grade point average for Fall 2002 and Spring 2003.

Undergraduate Grade Point Average

Fall 2002 Undergraduate Term GPA by College



History of Undergraduate Term GPA by College

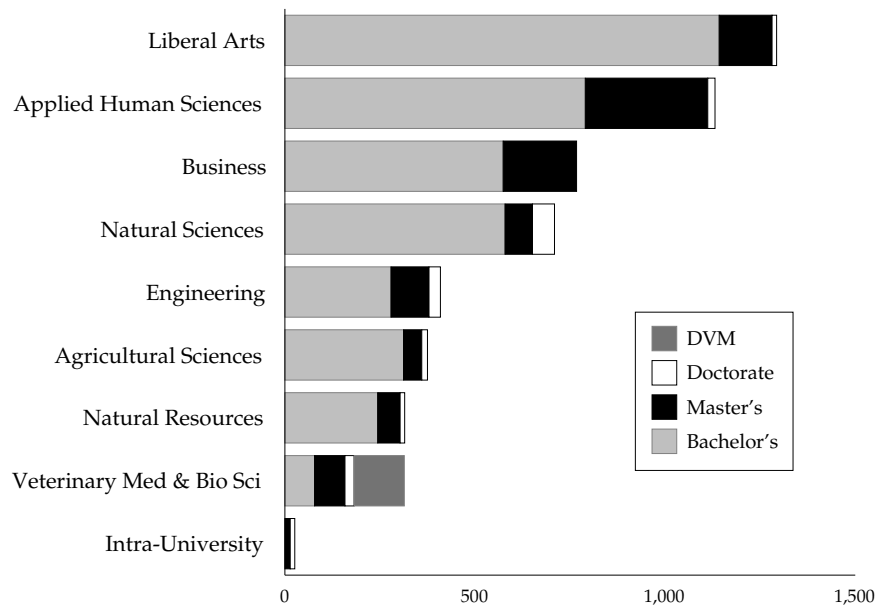
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Agricultural Sciences	2.89	2.92	2.88	2.90	2.93	2.94
Applied Human Sciences	2.89	2.92	2.92	2.93	2.95	2.99
Business	3.00	3.01	3.02	3.07	3.09	3.03
Engineering	2.79	2.83	2.83	2.86	2.77	2.81
Intra-University	2.61	2.64	2.58	2.61	2.70	2.66
Liberal Arts	2.84	2.85	2.86	2.89	2.90	2.93
Natural Resources	2.83	2.81	2.73	2.85	2.91	2.89
Natural Sciences	2.84	2.78	2.82	2.82	2.82	2.86
Veterinary Med & Bio Sci	2.90	2.83	2.77	2.79	2.91	2.99
University Summary	2.83	2.84	2.83	2.86	2.88	2.89

Degrees Awarded

Degrees Awarded by College - 2002-03

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	312	48	15	--	375
Applied Human Sciences	790	322	19	--	1,131
Business	574	193	--	--	767
Engineering	279	100	30	--	409
Intra-University	--	14	12	--	26
Liberal Arts	1,142	139	12	--	1,293
Natural Resources	244	59	12	--	315
Natural Sciences	579	72	58	--	709
Veterinary Med & Bio Sci	78	80	24	132	314
University Summary	3,998	1,027	182	132	5,339

Total Degrees Awarded



Degrees Awarded

Bachelor's Degrees Awarded by Gender and College

	Women	Percent of Women	Men	Percent of Men	Total
Agricultural Sciences	182	58%	130	42%	312
Applied Human Sciences	523	66%	267	34%	790
Business	228	40%	346	60%	574
Engineering	49	18%	230	82%	279
Liberal Arts	638	56%	504	44%	1,142
Natural Resources	114	47%	130	53%	244
Natural Sciences	336	58%	243	42%	579
Veterinary Med & Bio Sci	45	58%	33	42%	78
University Summary	2,115	53%	1,883	47%	3,998

Master's Degrees Awarded by Gender and College

	Women	Percent of Women	Men	Percent of Men	Total
Agricultural Sciences	27	56%	21	44%	48
Applied Human Sciences	240	75%	82	25%	322
Business	49	25%	144	75%	193
Engineering	23	23%	77	77%	100
Intra-University	6	43%	8	57%	14
Liberal Arts	88	63%	51	37%	139
Natural Resources	32	54%	27	46%	59
Natural Sciences	35	49%	37	51%	72
Veterinary Med & Bio Sci	50	63%	30	37%	80
University Summary	550	54%	477	46%	1,027

Doctoral Degrees Awarded by Gender and College

	Women	Percent of Women	Men	Percent of Men	Total
Agricultural Sciences	5	33%	10	67%	15
Applied Human Sciences	11	58%	8	42%	19
Engineering	4	13%	26	87%	30
Intra-University	7	58%	5	42%	12
Liberal Arts	5	42%	7	58%	12
Natural Resources	0	0%	12	100%	12
Natural Sciences	30	52%	28	48%	58
Veterinary Med & Bio Sci	11	46%	13	54%	24
University Summary	73	40%	109	60%	182

Degrees Awarded

Bachelor's Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Inter-national	White	Other	Total
Agricultural Sciences	5	3	4	4	0	288	8	312
Applied Human Sciences	25	11	43	7	4	679	21	790
Business	6	9	28	7	7	509	8	574
Engineering	4	0	13	2	1	245	14	279
Liberal Arts	22	28	60	11	7	986	28	1,142
Natural Resources	4	0	12	3	1	211	13	244
Natural Sciences	18	10	27	9	5	491	19	579
Veterinary Med & Bio Sci	3	1	7	0	1	61	5	78
University Summary	87	62	194	43	26	3,470	116	3,998

Master's Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Inter-national	White	Other	Total
Agricultural Sciences	0	0	0	3	2	41	2	48
Applied Human Sciences	11	6	27	3	10	252	13	322
Business	7	2	4	2	17	131	30	193
Engineering	1	1	3	0	29	60	6	100
Intra-University	0	0	1	0	0	12	1	14
Liberal Arts	2	3	2	3	12	109	8	139
Natural Resources	2	1	1	1	5	48	1	59
Natural Sciences	2	2	0	1	16	45	6	72
Veterinary Med & Bio Sci	3	1	1	1	7	63	4	80
University Summary	28	16	39	14	98	761	71	1,027

Doctoral Degrees Awarded by Ethnicity and College

	Asian	Black	Hispanic	Native American	Inter-national	White	Other	Total
Agricultural Sciences	0	0	0	0	6	8	1	15
Applied Human Sciences	0	2	0	0	1	14	2	19
Engineering	1	0	0	0	12	14	3	30
Intra-University	1	0	0	0	0	10	1	12
Liberal Arts	0	0	0	0	3	8	1	12
Natural Resources	0	0	0	1	6	3	2	12
Natural Sciences	2	0	1	0	6	42	7	58
Veterinary Med & Bio Sci	1	0	1	1	5	15	1	24
University Summary	5	2	2	2	39	114	18	182

Degrees Awarded

History of Bachelor's Degrees Awarded

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Seven-Year Change
Agricultural Sciences	263	300	311	306	356	328	312	19%
Applied Human Sciences	773	746	754	741	759	787	790	2%
Business	415	496	546	587	659	572	574	38%
Engineering	238	217	221	226	229	240	279	17%
Liberal Arts	991	912	913	890	975	1,043	1,142	15%
Natural Resources	295	287	292	252	299	265	244	-17%
Natural Sciences	526	540	557	523	498	533	579	10%
Veterinary Med & Bio Sci	121	123	109	96	85	92	78	-36%
University Summary	3,622	3,621	3,703	3,621	3,860	3,860	3,998	11%

History of Master's Degrees Awarded

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Seven-Year Change
Agricultural Sciences	48	55	55	48	51	58	48	0%
Applied Human Sciences	203	186	216	197	216	213	322	59%
Business	175	231	250	309	264	223	193	10%
Engineering	140	135	107	131	83	88	100	-29%
Intra-University	5	6	10	10	12	9	14	180%
Liberal Arts	118	129	137	120	130	137	139	18%
Natural Resources	64	62	56	61	57	70	59	-8%
Natural Sciences	68	63	60	88	73	92	72	6%
Veterinary Med & Bio Sci	60	47	61	89	64	99	80	33%
University Summary	881	914	952	1,053	950	989	1,027	17%

History of Doctoral Degrees Awarded

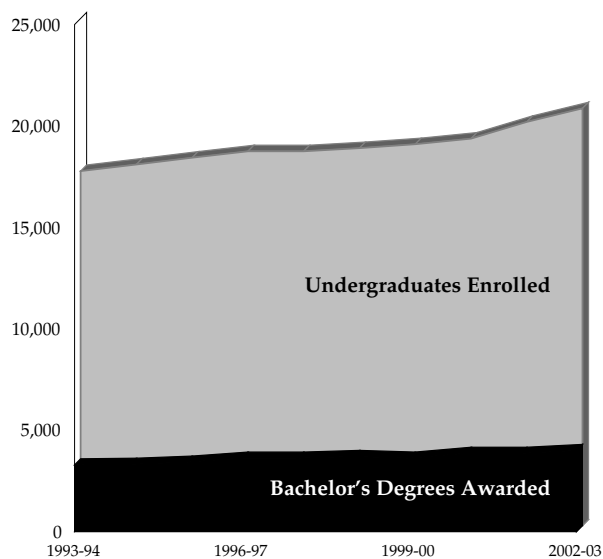
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Seven-Year Change
Agricultural Sciences	14	16	16	24	18	13	15	7%
Applied Human Sciences	26	31	18	24	24	16	19	-27%
Engineering	43	46	39	31	24	33	30	-30%
Intra-University	0	5	8	9	6	8	12	N/A
Liberal Arts	17	5	8	8	7	6	12	-29%
Natural Resources	24	24	17	15	5	11	12	-50%
Natural Sciences	60	58	61	47	52	40	58	-3%
Veterinary Med & Bio Sci	18	29	21	22	21	21	24	33%
University Summary	202	214	188	180	157	148	182	-10%

Degrees Awarded

History of Professional Veterinary Medicine Degrees Awarded

By Gender	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Seven-Year Change
Men	42	35	40	36	30	36	36	-14%
Women	86	89	102	93	101	88	96	12%
Total	128	124	142	129	131	124	132	3%

Bachelor's Degrees Awarded Compared to Undergraduates Enrolled

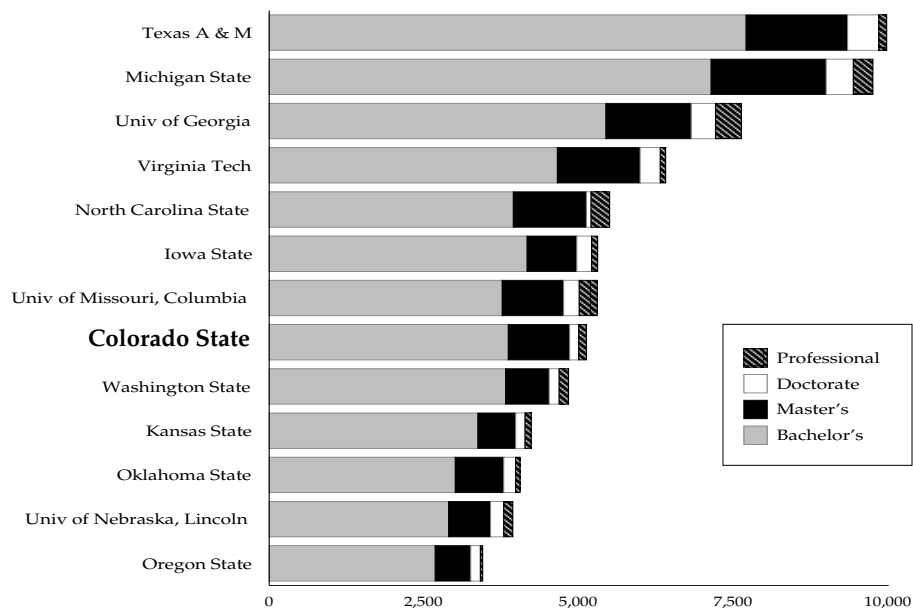


Degrees Awarded

History of Degrees Awarded

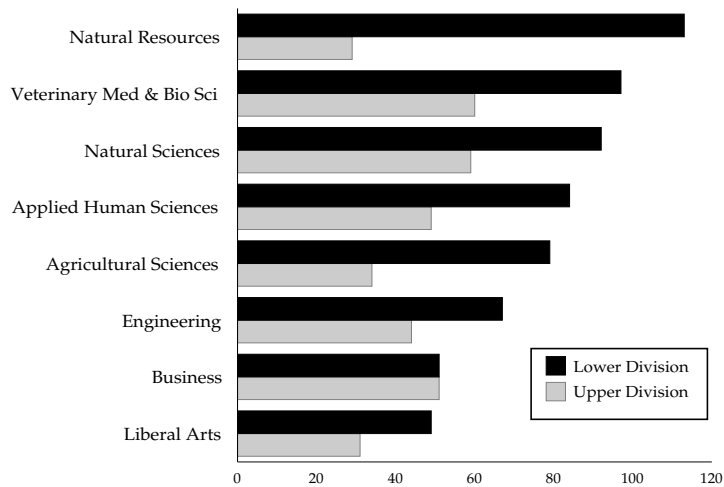
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	128,842
Master's Degrees	1893	30,501
Doctoral Degrees	1955	6,031
Doctor of Veterinary Medicine Degrees	1904	6,244
Total Degrees Awarded		171,597

Comparison of Peer Institutions - Degrees Awarded in 2001-02

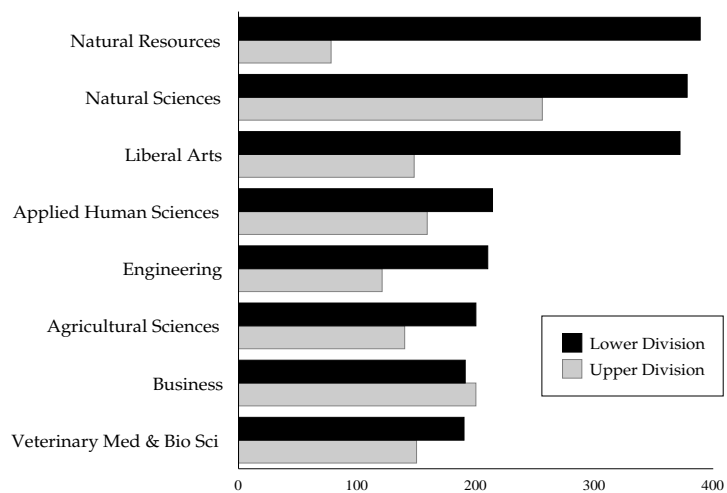


Undergraduate Class Size

Average Mean Class Size for Lecture Courses



Maximum Class Size for Lecture Courses



Undergraduate Class Size

Average Class Size by College - Academic Year 2002-03

	Lower Division Lectures	Upper Division Lectures	Lower Division Labs	Upper Division Labs
Agricultural Sciences				
Number of Sections	39	117	70	87
Mean Class Size	79	34	25	19
Minimum Class Size	11	2	5	1
Maximum Class Size	200	140	109	56
Applied Human Sciences				
Number of Sections	122	171	289	156
Mean Class Size	84	49	24	21
Minimum Class Size	8	1	1	1
Maximum Class Size	214	159	58	49
Business				
Number of Sections	97	174	59	9
Mean Class Size	51	51	26	86
Minimum Class Size	21	1	11	41
Maximum Class Size	191	200	50	199
Engineering				
Number of Sections	37	98	71	103
Mean Class Size	67	44	19	20
Minimum Class Size	6	1	3	1
Maximum Class Size	210	121	60	107
Intra-University				
Number of Sections	28	20	--	8
Mean Class Size	31	15	--	23
Minimum Class Size	4	3	--	10
Maximum Class Size	102	31	--	47

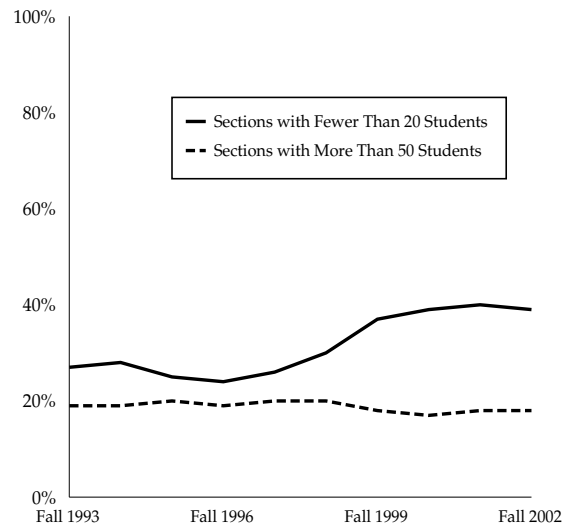
Undergraduate Class Size

Average Class Size by College - Academic Year 2002-03

	Lower Division Lectures	Upper Division Lectures	Lower Division Labs	Upper Division Labs
Liberal Arts				
Number of Sections	882	529	177	160
Mean Class Size	49	31	19	15
Minimum Class Size	1	2	3	1
Maximum Class Size	372	148	211	101
Natural Resources				
Number of Sections	24	121	58	72
Mean Class Size	113	29	19	19
Minimum Class Size	17	3	1	3
Maximum Class Size	389	78	32	73
Natural Sciences				
Number of Sections	297	168	505	166
Mean Class Size	92	59	25	16
Minimum Class Size	2	1	2	1
Maximum Class Size	378	256	228	42
Veterinary Med & Bio Sci				
Number of Sections	26	50	4	29
Mean Class Size	97	60	35	30
Minimum Class Size	1	3	11	3
Maximum Class Size	190	150	66	50
University Summary				
Number of Sections	1,552	1,448	1,174	781
Mean Class Size	63	41	23	19
Minimum Class Size	1	1	1	1
Maximum Class Size	389	256	228	107

Undergraduate Class Size

Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



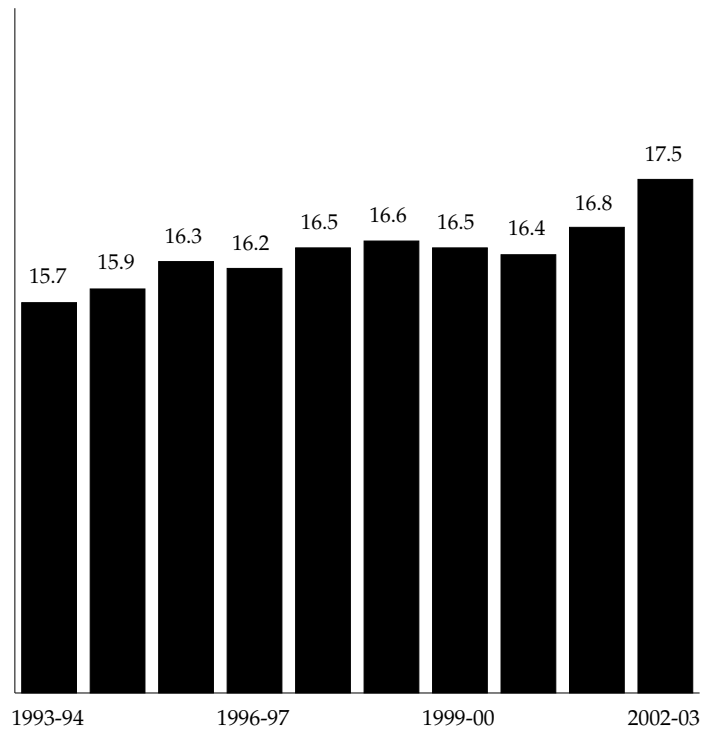
History of Average Mean Class Size

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Seven-Year Change
Lecture								
Lower Division	59	61	57	57	58	62	63	7%
Upper Division	39	39	39	38	39	41	41	5%
Laboratory								
Lower Division	23	24	24	23	24	23	23	0%
Upper Division	19	20	19	18	19	19	19	0%
Recitation								
Lower Division	38	34	36	34	27	27	29	-24%
Upper Division	25	27	31	29	28	29	30	20%

Note: Beginning in 1997, data for the above graph are calculated using criteria required by U.S. News & World Report.

Student-Faculty Ratio

History of Student-Faculty Ratio

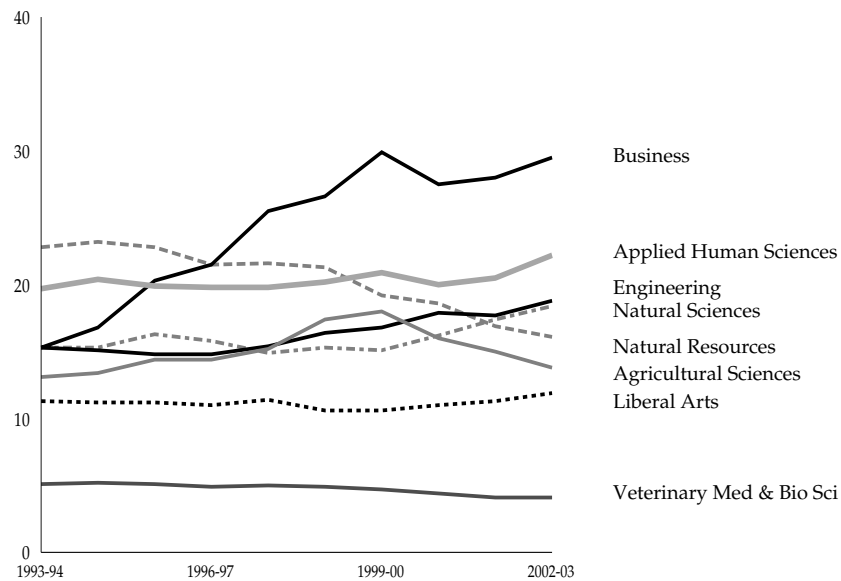


Student-Faculty Ratio

History of Student-Faculty Ratio by College

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03
Agricultural Sciences	14.4	15.2	17.4	18.0	16.0	15.0	13.8
Applied Human Sciences	19.8	19.8	20.2	20.9	20.0	20.5	22.2
Business	21.5	25.5	26.6	29.9	27.5	28.0	29.5
Engineering	14.8	15.4	16.4	16.8	17.9	17.7	18.8
Liberal Arts	11.0	11.4	10.6	10.6	11.0	11.3	11.9
Natural Resources	21.5	21.6	21.3	19.2	18.6	16.9	16.1
Natural Sciences	15.8	14.9	15.3	15.1	16.2	17.4	18.4
Veterinary Med & Bio Sci	4.9	5.0	4.9	4.7	4.4	4.1	4.1

Student-Faculty Ratio by College

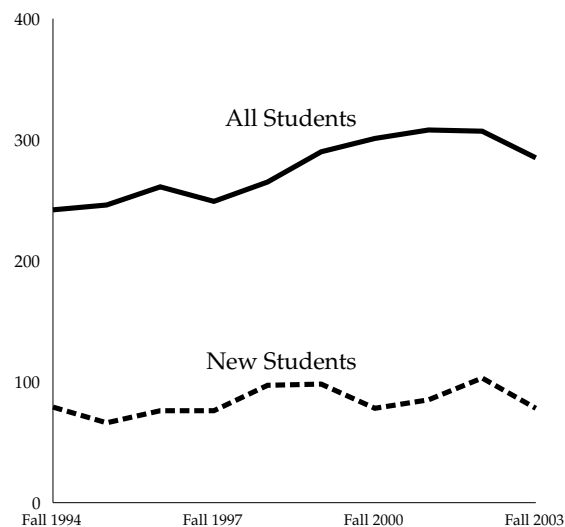


Other Student Enrollment

Undergraduate WUE Enrollment by State

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Seven-Year Change
Alaska	30	32	37	37	38	39	33	10%
Arizona	0	0	0	5	11	13	17	N/A
Hawaii	44	57	62	53	44	30	22	-50%
Idaho	13	12	13	16	10	12	10	-23%
Montana	27	29	31	23	18	25	20	-26%
Nevada	22	19	21	22	19	20	16	-27%
New Mexico	57	54	59	53	58	55	54	-5%
North Dakota	8	7	8	9	8	9	6	-25%
Oregon	11	20	16	23	26	24	24	118%
South Dakota	10	8	16	23	18	19	21	110%
Utah	9	9	7	12	13	17	16	78%
Washington	0	0	5	7	14	14	20	N/A
Wyoming	18	18	23	27	31	30	26	44%
Total WUE Enrollment	249	265	290	301	308	307	285	14%
New WUE Students	76	97	98	78	85	103	78	3%

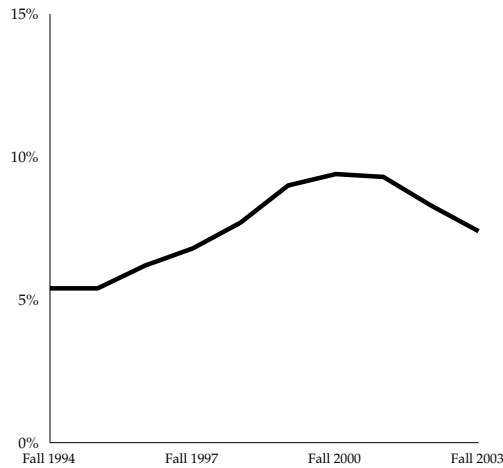
History of WUE Enrollment



Note: WUE is the Western Undergraduate Exchange, a program of the Western Interstate Commission for Higher Education (WICHE). In fall of 2000, WUE became a scholarship program for students from certain western states with a CCHE Index of 126 or above.

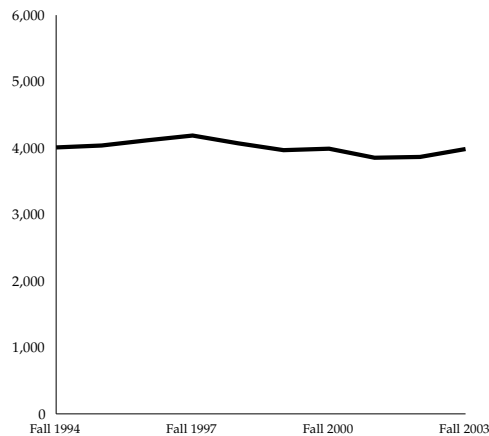
Other Student Enrollment

Enrollment in Technology Programs as a Percentage of Total University Enrollment



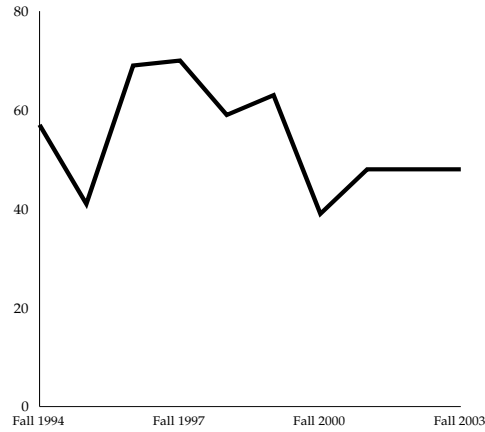
Note: Technology enrollment includes students with a major in Computer Science, Electrical & Computer Engineering, Computer Information Systems and Technical Journalism.

Number of Students Enrolled in Majors Unique to CSU in the State of Colorado



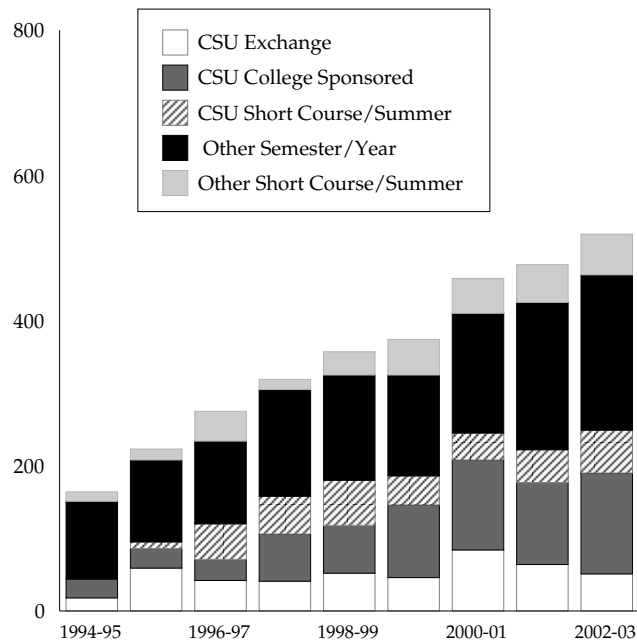
Other Student Enrollment

High School Students Taking Courses at CSU



Note: In fall of 1995, Fort Collins High School moved from near campus to five miles away. A policy change in fall of 2000 required high school students to pay up front for classes taken at CSU.

History of Study Abroad Programs



Other Student Enrollment

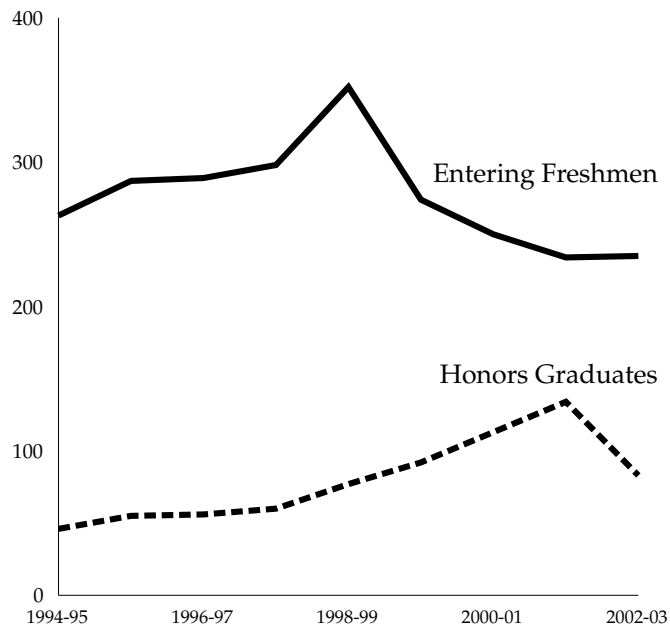
University Honors Program - Demographic Profile - Fall 2002

	Total Number	Percent
Current Students		
Old Program	283	31%
New Program	637	69%
Total	920	100%
By College		
Agricultural Sciences	64	7%
Applied Human Sciences	63	7%
Business	107	12%
Engineering	143	16%
Intra-University	23	3%
Liberal Arts	179	20%
Natural Resources	46	5%
Natural Sciences	235	26%
Veterinary Med & Bio Sci	60	7%
Total	920	100%
By Gender		
Men	312	34%
Women	608	66%
Total	920	100%
By Ethnicity		
Asian	26	3%
Black	6	1%
Hispanic	30	3%
Native American	9	1%
White	826	90%
Other	23	3%
Total	920	100%
By Residency		
Resident	631	69%
Nonresident	289	31%
Total	920	100%

Note: The new program of studies was implemented in Fall 2000.

Other Student Enrollment

History of New Enrollment and Honors Graduates in the University Honors Program



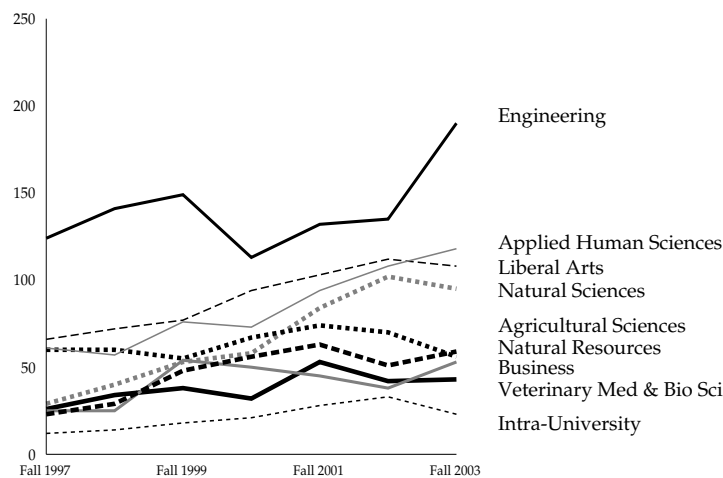
Other Student Enrollment

Graduate Student Continuous Registration

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Seven-Year Change
Agricultural Sciences	23	29	48	56	63	51	59	157%
Applied Human Sciences	61	57	76	73	94	108	118	93%
Business	25	25	54	50	45	38	53	112%
Engineering	124	141	149	113	132	135	190	53%
Intra-University	12	14	18	21	28	33	23	92%
Liberal Arts	66	72	77	94	103	112	108	64%
Natural Resources	60	60	55	67	74	70	56	-7%
Natural Sciences	29	40	53	58	84	102	95	228%
Veterinary Med & Bio Sci	26	34	38	32	53	42	43	65%
University Summary	426	472	568	564	676	691	745	75%

Note: A new policy implemented in the fall of 1997 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generate no credit hours; therefore, there is no corresponding increase in FTE.

History of Continuous Graduate Registration



Employee Information



© Photographic Services/ Colorado State University

Veterinarian works with patient
1941

Employee Highlights

Total University Employees:

Regular Tenure-Track Faculty	945
Special Faculty	192
Temporary Faculty	266
Administrative Professionals (Excluding Research Associates)	1,050
Administrative Professionals (Research Associates)	802
State-Classified Staff	2,070
Other Employees	278
Total Employees	5,603

Total new faculty hired on regular, tenure-track appointments in 2002-03: 50

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 79

Percent of faculty on regular, tenure-track appointments who are women: 26

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 9.5

Percent of faculty on regular appointments who are age 60 or over: 18

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	62
Men	81

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

Nine-Month Basis of Service	\$72,340
Twelve-Month Basis of Service	\$96,271

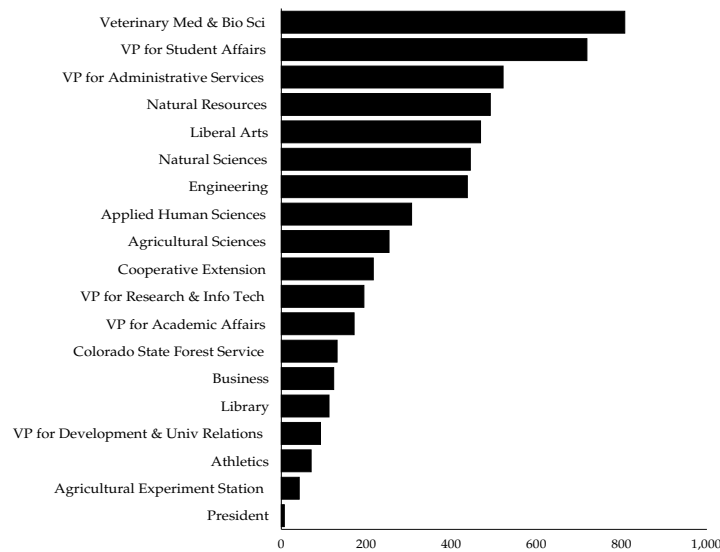
Note: Employee highlights are for fall 2003 (unless otherwise noted).

University Employees

Employees by Type and College or Area

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Administrative Professionals	Research Associates	State Classified	Other Employees	Total Employees
Ag Experiment Station	0	0	0	15	17	10	0	42
Agricultural Sciences	93	17	3	25	76	32	7	253
Applied Human Sciences	100	27	63	34	41	39	2	306
Athletics	0	0	0	61	0	9	0	70
Business	51	4	29	20	5	14	0	123
Colorado State Forest Service	0	0	0	101	0	30	0	131
Cooperative Extension	0	0	0	186	2	28	0	216
Engineering	91	2	7	101	157	51	28	437
Liberal Arts	223	50	129	23	4	38	1	468
Library	27	3	0	11	6	65	0	112
Natural Resources	58	3	9	51	305	50	15	491
Natural Sciences	167	14	17	57	42	65	82	444
President	0	0	0	2	0	5	0	7
Veterinary Med & Bio Sci	134	71	2	67	141	256	136	807
VP for Academic Affairs	1	1	6	83	0	80	0	171
VP for Admin Services	0	0	0	18	4	499	0	521
VP for Dev & Univ Relations	0	0	0	23	0	69	0	92
VP for Research & Info Tech	0	0	1	36	2	152	3	194
VP for Student Affairs	0	0	0	136	0	578	4	718
University Summary	945	192	266	1,050	802	2,070	278	5,603

Employees by College or Area



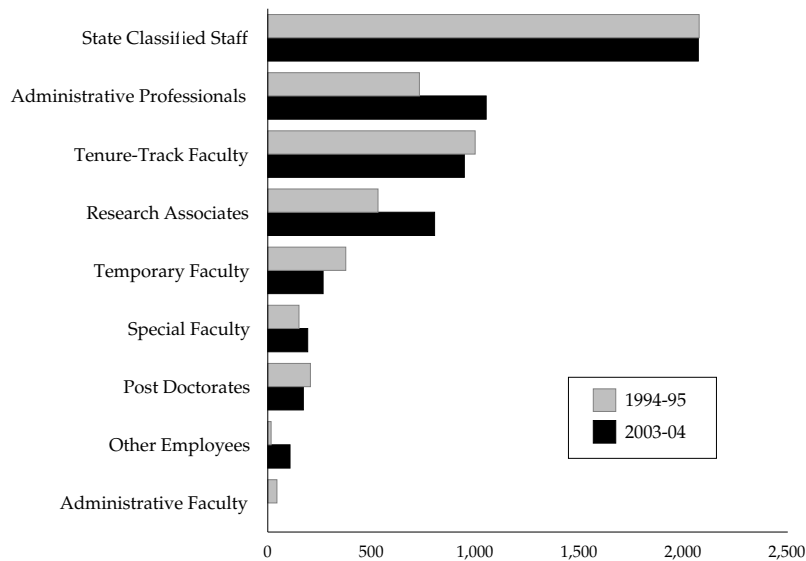
Note: The Other category includes Post Doctorates, Veterinary Interns, Veterinary Residents, Fellowship Grant Trainees and Clinical Psychology Interns.

University Employees

History of University Employees

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Seven-Year Change
Administrative Faculty	48	42	43	46	37	38	0	-100%
Tenure-Track Faculty	989	982	979	993	995	960	945	-4%
Special Faculty	146	155	154	165	172	189	192	32%
Temporary Faculty	249	270	337	339	351	336	266	7%
Administrative Professionals	802	842	887	917	944	1,024	1,050	31%
Research Associates	609	619	639	693	733	749	802	32%
State Classified	2,131	2,142	2,149	2,203	2,206	2,207	2,070	-3%
Post Doctorates	168	170	175	167	182	182	171	2%
Other Employees	54	49	56	80	80	99	107	98%
Total Employees	5,197	5,271	5,419	5,603	5,700	5,784	5,603	8%

Ten-Year Comparison of University Employees



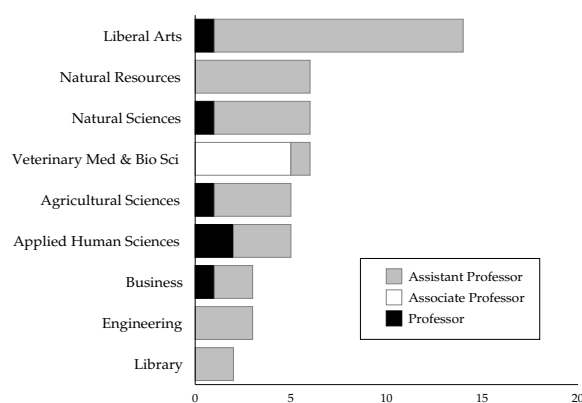
Note: Administrative faculty were reclassified as Administrative Professionals on January 1, 2003.

Tenure-Track Faculty Hires and Attrition - 2002-03

Faculty Hires

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Hired
By Gender				
Men	5	4	23	32
Women	1	1	16	18
By Ethnicity				
Minority	0	0	3	3
Nonminority	6	5	36	47
By Tenure				
Tenured	3	0	0	3
Nontenured	3	5	39	47
Total Faculty Hired	6	5	39	50

New Faculty Hires by College



Average Salaries of New Faculty

	Basis of Service	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	9	\$74,000	\$105,000	\$85,250	4
	12	99,000	101,000	100,000	2
Associate Professor	9	\$66,775	\$82,700	\$74,738	2
	12	84,000	92,500	88,833	3
Assistant Professor	9	\$42,000	\$85,000	\$53,028	36
	12	39,550	90,000	56,683	3

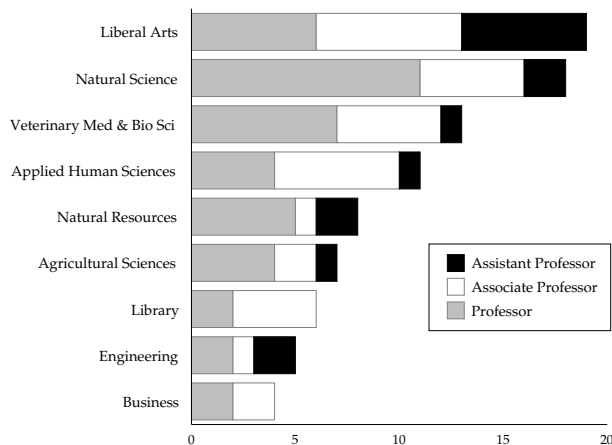
Note: The time period used is October 1, 2001 to September 30, 2002. Faculty hires include those who were employed at CSU in 2001-02 in a non tenure-track position and were hired as tenure-track faculty in 2002-03. Faculty returning to a tenure-track position from an administrative (vice presidents, deans, etc.) position are not included as new hires. Faculty with a visa type of F1, F2, H1, H2, J1, J2, EC or PA are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

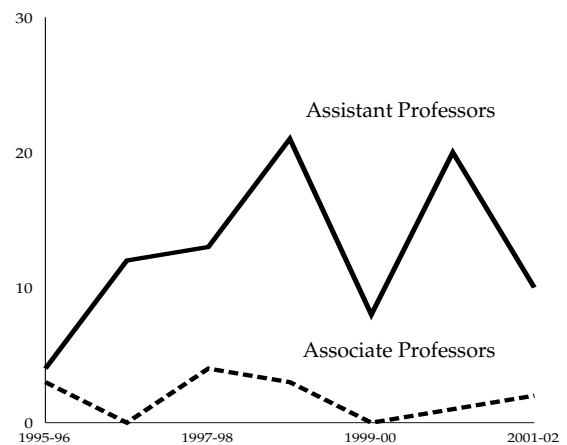
Faculty Attrition

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Not Returning
By Gender				
Men	38	19	10	67
Women	5	14	5	24
By Ethnicity				
Minority	4	1	7	12
Nonminority	39	32	8	79
By Tenure				
Tenured	43	31	5	79
Nontenured	0	2	10	12
By Separation Reason				
Retirement	24	8	4	36
Administrative Position at CSU	9	3	0	12
Another Non Tenure-Track Position	0	3	1	4
Other Reason	10	19	10	39
Total Faculty Attrition	43	33	15	91

Faculty Attrition by College



Number of Faculty by Rank Who Leave Prior to Receiving Tenure



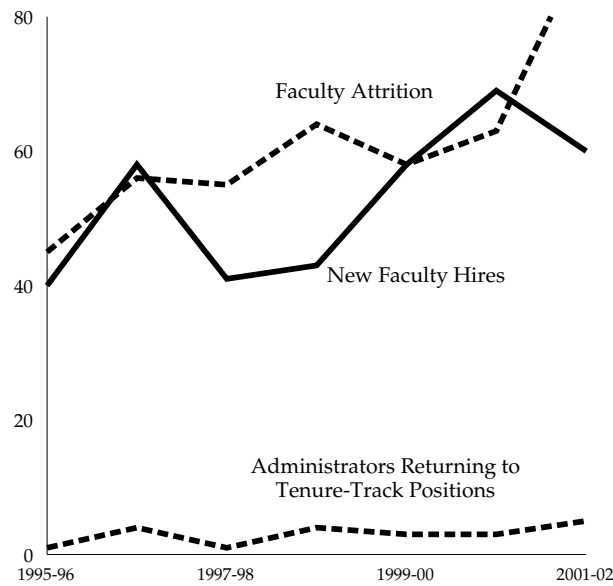
Note: Faculty attrition includes those who left a tenure-track position between October 1, 2001 and September 30, 2002. Other separation reasons include family relocation, other employment or death.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1995-96	987	40	1	45
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	63
2001-02	995	60	5	91
2002-03	960	50	6	N/A

History of Faculty Hires and Attrition



Note: Faculty Not Returning for the Following Year include faculty who did not return to a tenure-track position but may have still been employed in another position at CSU. Faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Ethnicity

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1995-96	987	76	7.7%	40	6	15.0%
1996-97	1,004	82	8.2%	58	6	10.3%
1997-98	990	82	8.3%	41	6	14.6%
1998-99	982	83	8.5%	43	7	16.3%
1999-00	979	82	8.4%	58	5	8.6%
2000-01	993	92	9.3%	69	15	21.7%
2001-02	995	98	9.8%	60	14	23.3%
2002-03	960	94	9.8%	50	3	6.0%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1995-96	987	204	20.7%	40	11	27.5%
1996-97	1,004	219	21.8%	58	23	39.7%
1997-98	990	221	22.3%	41	14	34.1%
1998-99	982	230	23.4%	43	25	58.1%
1999-00	979	237	24.2%	58	25	43.1%
2000-01	993	249	25.1%	69	28	40.6%
2001-02	995	251	25.2%	60	23	38.3%
2002-03	960	247	25.7%	50	18	36.0%

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Professor						
Retirement	15	17	21	16	24	60%
Administrative Position (Dean, etc.)	4	2	4	3	9	125%
Another Nontenure-Track Position	0	0	0	0	0	0%
Other	5	9	9	8	10	100%
Total	24	28	34	27	43	79%
Associate Professor						
Retirement	7	9	13	6	8	14%
Administrative Position (Dean, etc.)	2	0	1	0	3	50%
Another Nontenure-Track Position	0	0	0	1	3	N/A
Other	9	5	2	9	19	111%
Total	18	14	16	16	33	83%
Assistant Professor						
Retirement	0	1	0	1	4	N/A
Administrative Position (Dean, etc.)	0	1	1	0	0	0%
Another Nontenure-Track Position	2	1	1	3	1	-50%
Other	11	19	6	16	10	-9%
Total	13	22	8	20	15	15%
All Ranks Combined						
Retirement	22	27	34	23	36	64%
Administrative Position (Dean, etc.)	6	3	6	3	12	100%
Another Nontenure-Track Position	2	1	1	4	4	100%
Other	25	33	17	33	39	56%
Total	55	64	58	63	91	66%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	64	899	58	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%
2001-02	91	897	79	9%	98	12	12%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements but Includes Faculty Entering Other Positions at CSU

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	37	899	32	4%	83	5	6%
1999-00	24	897	22	2%	82	2	2%
2000-01	40	898	30	3%	95	10	11%
2001-02	55	897	46	5%	98	9	9%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements and Faculty Entering Other Positions at CSU

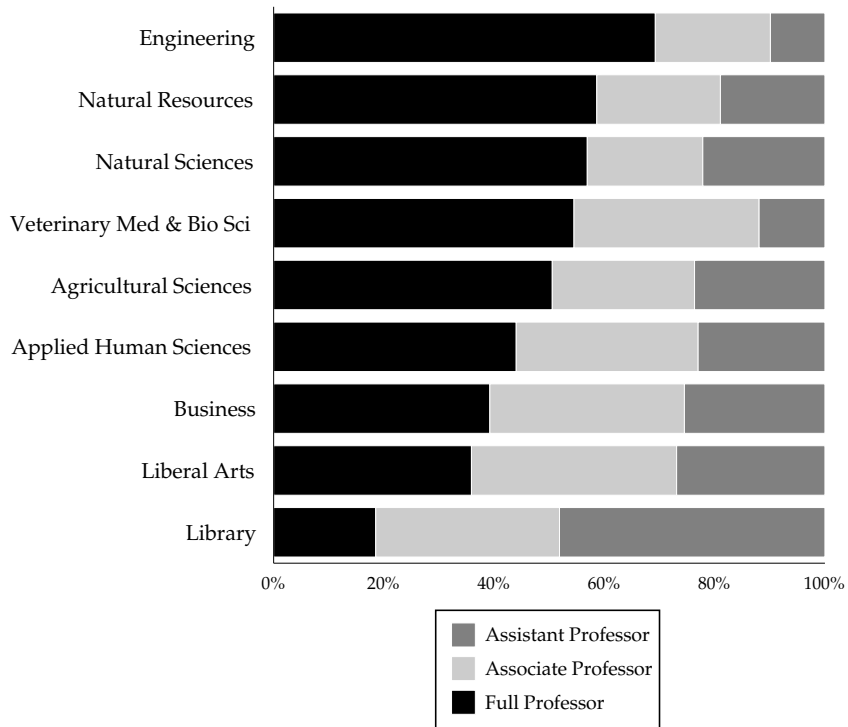
	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	32	899	28	3%	83	4	5%
1999-00	17	897	16	2%	82	1	1%
2000-01	37	898	27	3%	95	10	11%
2001-02	43	897	36	4%	98	7	7%

Tenure-Track Faculty by Rank

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	47	24	22	93
Applied Human Sciences	44	33	23	100
Business	20	18	13	51
Engineering	63	19	9	91
Liberal Arts	80	83	60	223
Library	5	9	13	27
Natural Resources	34	13	11	58
Natural Sciences	95	35	37	167
Veterinary Med & Bio Sci	73	45	16	134
VP for Academic Affairs	1	0	0	1
University Total	462	279	204	945

Percent of Tenure-Track Faculty by Rank

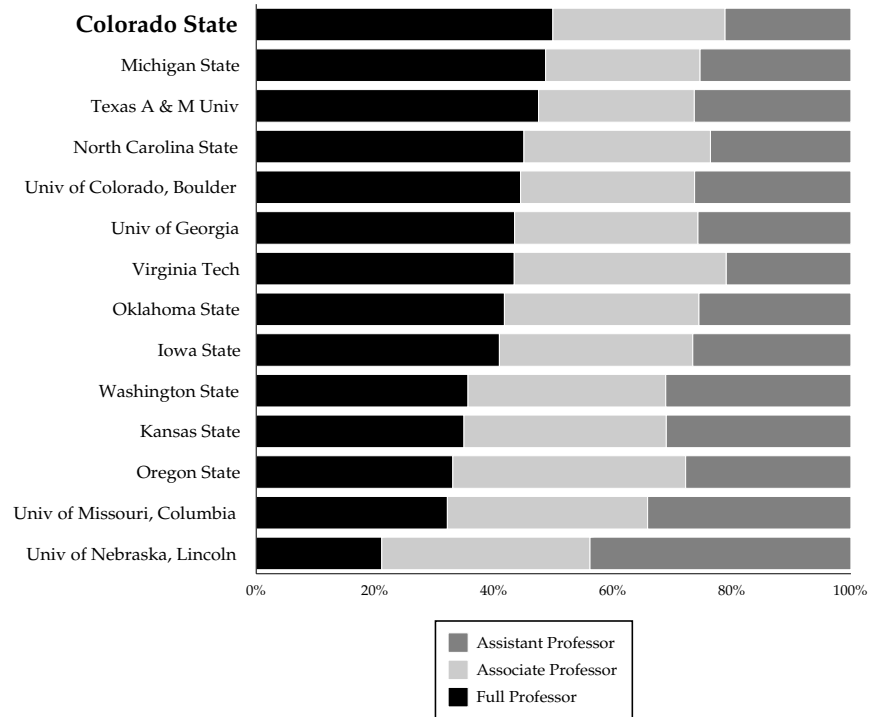


Tenure-Track Faculty by Rank

History of Full Professors as a Percent of Total Faculty

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Seven-Year Change
Agricultural Sciences	53%	50%	52%	49%	51%	53%	51%	-2%
Applied Human Sciences	42%	42%	42%	45%	44%	45%	44%	2%
Business	38%	42%	39%	35%	35%	35%	39%	1%
Engineering	66%	66%	66%	62%	66%	68%	69%	3%
Liberal Arts	43%	42%	39%	36%	37%	38%	36%	-7%
Library	15%	21%	20%	21%	17%	15%	19%	4%
Natural Resources	60%	63%	61%	63%	69%	63%	59%	-1%
Natural Sciences	61%	63%	61%	58%	57%	57%	57%	-4%
Veterinary Med & Bio Sci	46%	50%	53%	51%	54%	54%	55%	9%
University Total	50%	51%	50%	48%	49%	49%	49%	-1%

Comparison of Peer Institutions Faculty by Rank

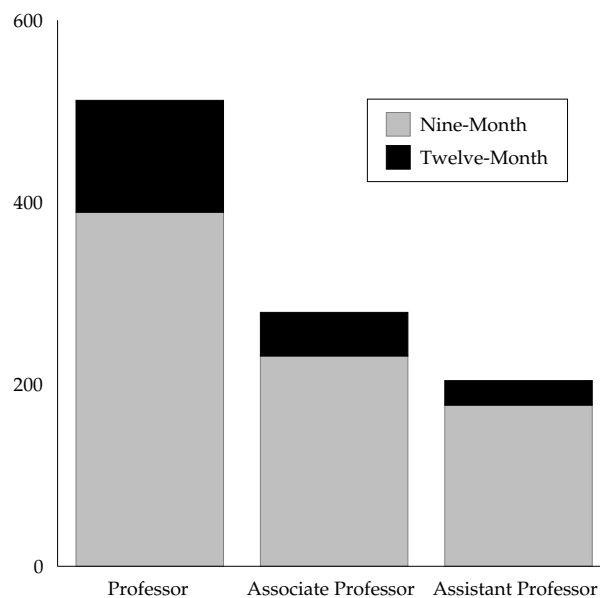


Tenure-Track Faculty by Basis of Service

Faculty by College and Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	55	38	59%	93
Applied Human Sciences	87	13	87%	100
Business	51	0	100%	51
Engineering	90	1	99%	91
Liberal Arts	207	16	93%	223
Library	0	27	0%	27
Natural Resources	48	10	83%	58
Natural Sciences	157	10	94%	167
Veterinary Med & Bio Sci	52	82	39%	134
VP for Academic Affairs	0	1	0%	1
University Total	747	198	79%	945

Basis of Service by Faculty Rank

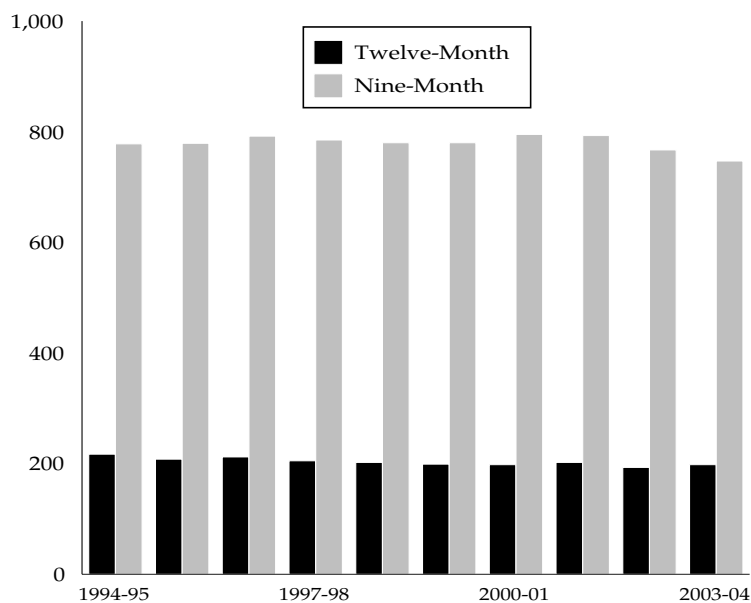


Tenure-Track Faculty by Basis of Service

History of Faculty by Basis of Service

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Nine-Month Appointments							
Professor	385	378	363	370	358	339	-12%
Associate Professor	248	244	248	247	225	231	-7%
Assistant Professor	147	158	184	176	184	177	20%
Twelve-Month Appointments							
Professor	111	112	114	120	116	123	11%
Associate Professor	62	58	51	50	49	48	-23%
Assistant Professor	29	29	33	32	28	27	-7%
Total Faculty	982	979	993	995	960	945	-4%

Ten-Year History of Faculty by Basis of Service

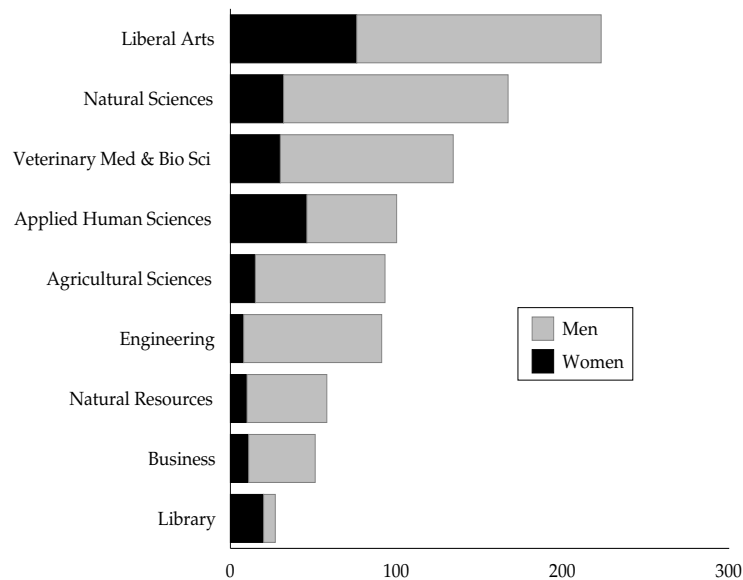


Tenure-Track Faculty by Gender

Faculty by College and Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	78	15	16%	93
Applied Human Sciences	54	46	46%	100
Business	40	11	22%	51
Engineering	83	8	9%	91
Liberal Arts	147	76	34%	223
Library	7	20	74%	27
Natural Resources	48	10	17%	58
Natural Sciences	135	32	19%	167
Veterinary Med & Bio Sci	104	30	22%	134
VP for Academic Affairs	1	0	0%	1
University Total	697	248	26%	945

Faculty by College and Gender

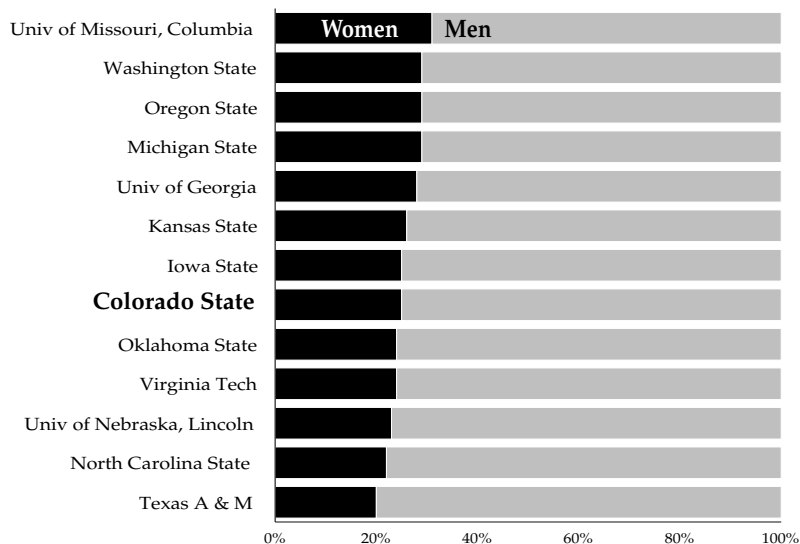


Tenure-Track Faculty by Gender

History of Faculty by Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960
2003-04	697	248	26.2%	945

Comparison of Peer Institutions Faculty by Gender



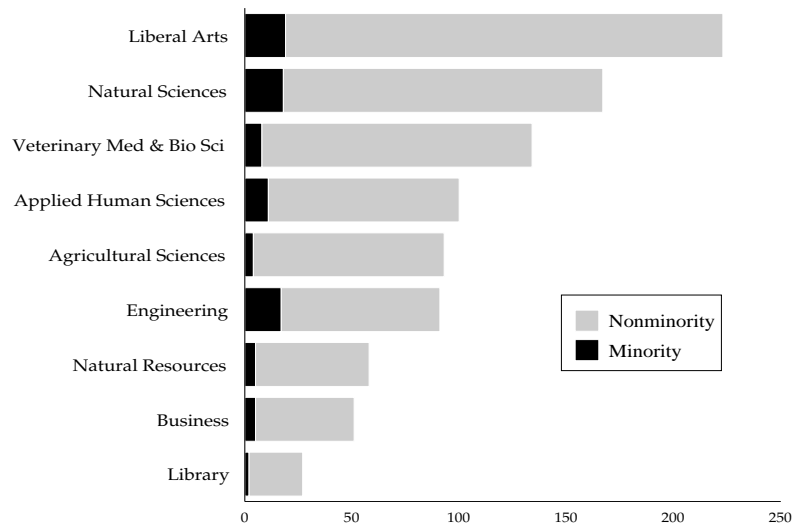
Tenure-Track Faculty by Ethnic Origin

Faculty Ethnicity by College

	Asian	Black	Hispanic	Native American	International	Non-minorities	Total Faculty	Percent of Faculty Who are Minorities
Agricultural Sciences	3	0	1	0	2	87	93	4.3%
Applied Human Sciences	1	4	4	2	2	87	100	11.0%
Business	2	0	3	0	0	46	51	9.8%
Engineering	11	0	6	0	2	72	91	18.7%
Liberal Arts	8	4	5	2	7	197	223	8.5%
Library	0	0	2	0	0	25	27	7.4%
Natural Resources	2	2	1	0	1	52	58	8.6%
Natural Sciences	12	2	2	2	13	136	167	10.8%
Veterinary Med & Bio Sci	8	0	0	0	2	124	134	6.0%
VP for Academic Affairs	0	1	0	0	0	0	1	100.0%
University Summary	47	13	24	6	29	826	945	9.5%

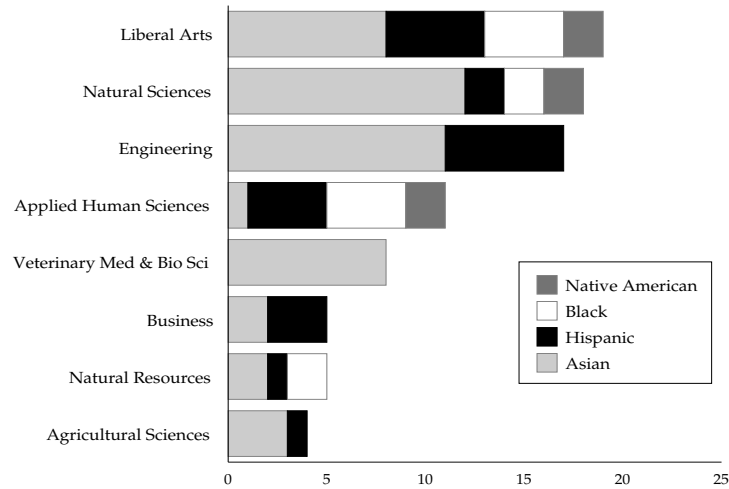
Note: International faculty with a visa type of F1, F2, H1, H2, J1, J2, PA or EC are excluded from the base population when calculating percent of faculty who are minorities.

Faculty by Ethnic Origin



Tenure-Track Faculty by Ethnic Origin

Minority Faculty by College



Ethnicity by Gender and Rank

	Asian	Black	Hispanic	Native American	Inter-national	Non-minorities	Total Faculty	Percent of Faculty Who are Minorities
Men								
Full Professor	24	2	3	2	3	360	394	7.9%
Associate Professor	10	2	8	1	4	165	190	11.1%
Assistant Professor	6	6	4	0	15	82	113	14.2%
Total Men	40	10	15	3	22	607	697	9.8%
Women								
Full Professor	2	0	1	0	1	64	68	4.4%
Associate Professor	3	2	3	1	0	80	89	10.1%
Assistant Professor	2	1	5	2	6	75	91	11.0%
Total Women	7	3	9	3	7	219	248	8.9%

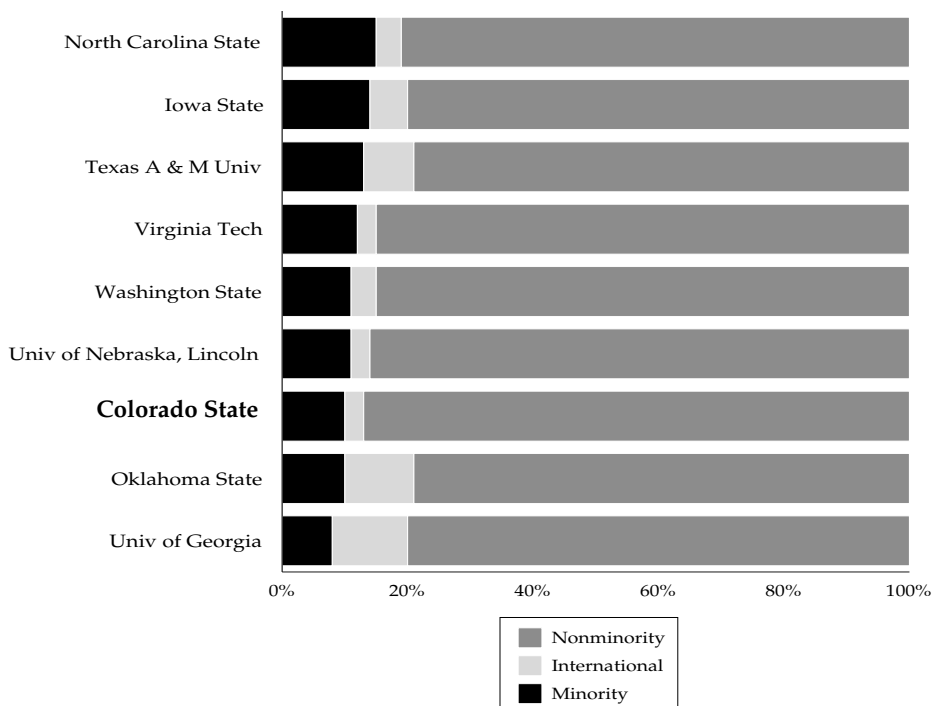
Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Asian	45	43	51	54	54	47	4.4%
Black	9	9	9	11	11	13	44.4%
Hispanic	21	22	26	27	23	24	14.3%
Native American	8	8	9	6	6	6	-25.0%
Total Minority	83	82	95	98	94	90	8.4%
International	15	16	25	27	25	29	93.3%
Nonminority	884	881	873	870	841	826	-6.6%
Total	982	979	993	995	960	945	-3.8%
Minority Faculty as a Percent of Total Faculty	8.6%	8.5%	9.8%	10.1%	10.1%	9.5%	0.9%

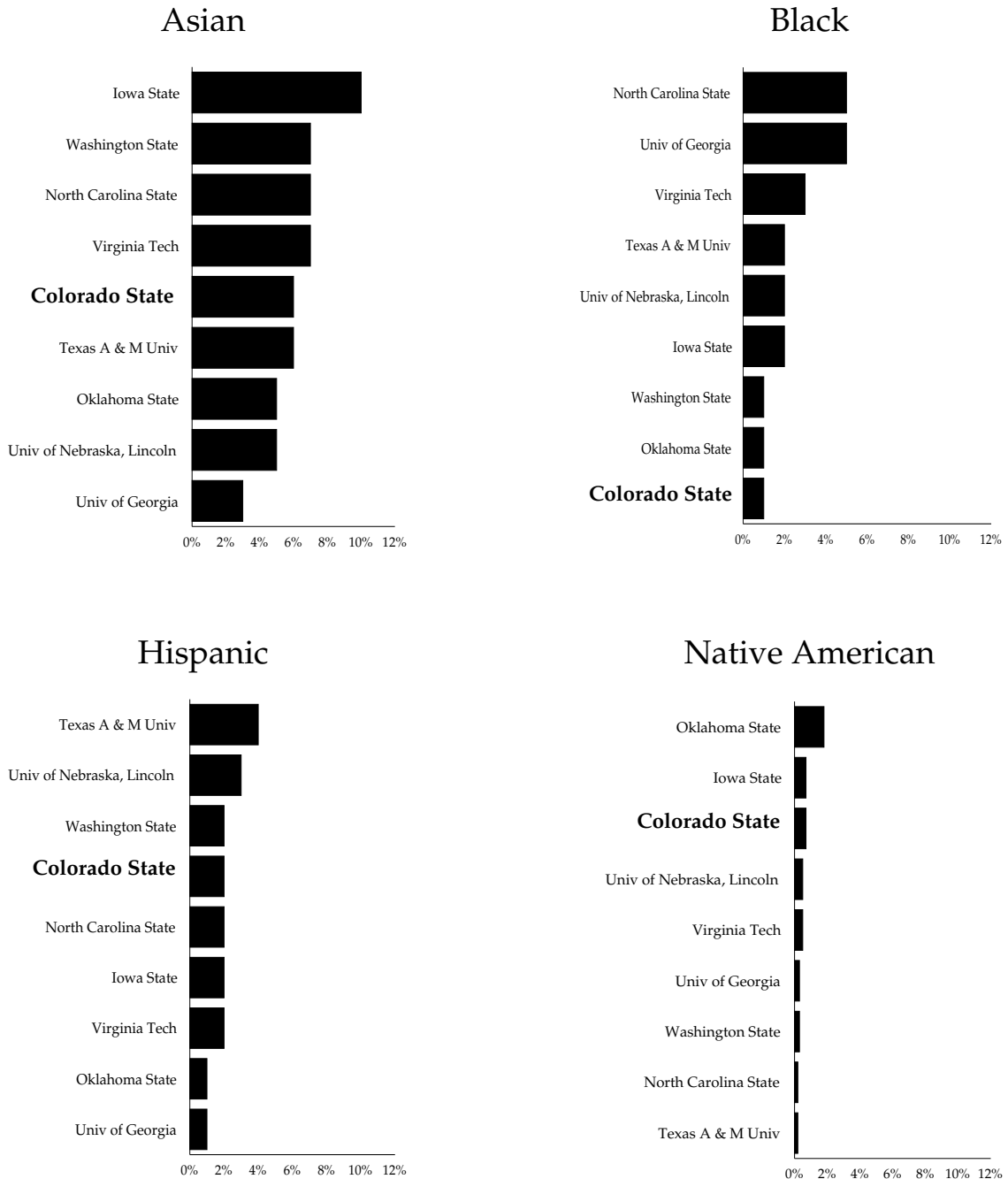
Note: International faculty with a visa type of F1, F2, H1, H2, J1, J2, PA or EC are excluded from the base population when calculating percent of faculty who are minorities.

Comparison of Peer Institutions Faculty by Ethnic Category



Tenure-Track Faculty by Ethnic Origin

Comparison of Peer Institutions Percentage of Faculty by Ethnic Category

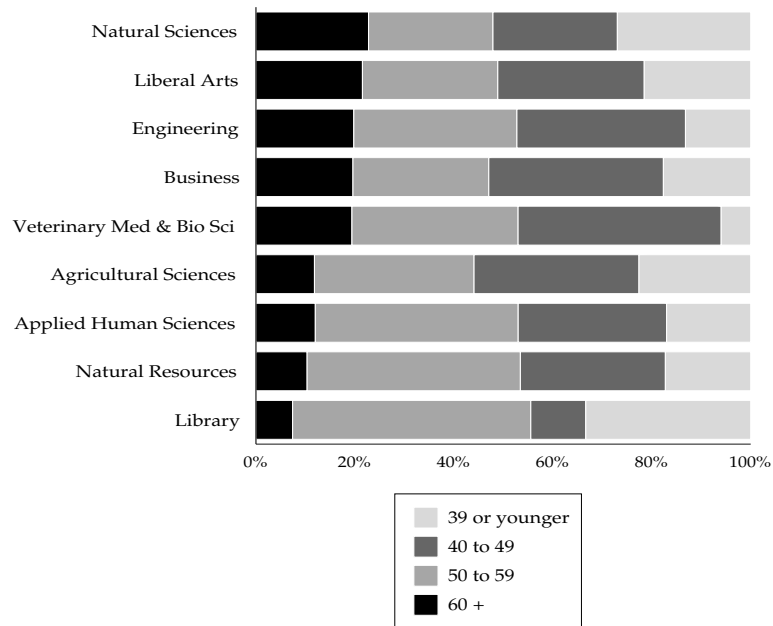


Tenure-Track Faculty by Age

Faculty by Age and College

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total Faculty
Agricultural Sciences	0	11	30	31	18	3	93
Applied Human Sciences	0	12	41	30	14	3	100
Business	0	10	14	18	9	0	51
Engineering	0	18	30	31	10	2	91
Liberal Arts	5	43	61	66	47	1	223
Library	0	2	13	3	9	0	27
Natural Resources	1	5	25	17	10	0	58
Natural Sciences	4	34	42	42	43	2	167
Veterinary Med & Bio Sci	2	24	45	55	8	0	134
VP for Academic Affairs	0	1	0	0	0	0	1
University Total	12	160	301	293	168	11	945

Faculty Age by College



Tenure-Track Faculty by Age

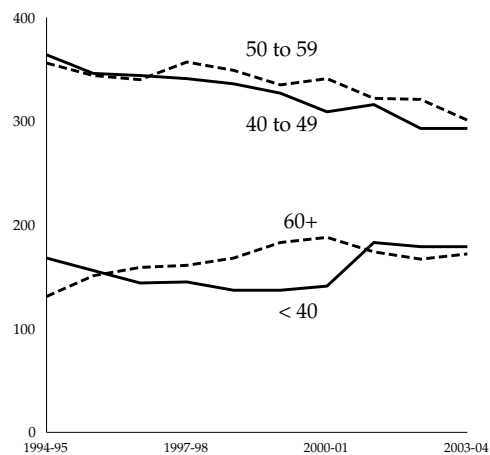
Faculty Age by Rank

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total Faculty
Professor	11	136	216	96	3	0	462
Associate Professor	1	22	75	142	39	0	279
Assistant Professor	0	2	10	55	126	11	204
University Total	12	160	301	293	168	11	945

History of Faculty by Age

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Younger than 30	6	5	12	21	15	11	83%
30 to 39	131	136	150	162	164	168	28%
40 to 49	327	309	315	316	293	293	-10%
50 to 59	335	341	320	322	321	301	-10%
60 to 69	171	173	173	158	155	160	-6%
70 and Older	12	15	23	16	12	12	0%
University Total	982	979	993	995	960	945	-4%

Ten-Year History of Faculty by Age

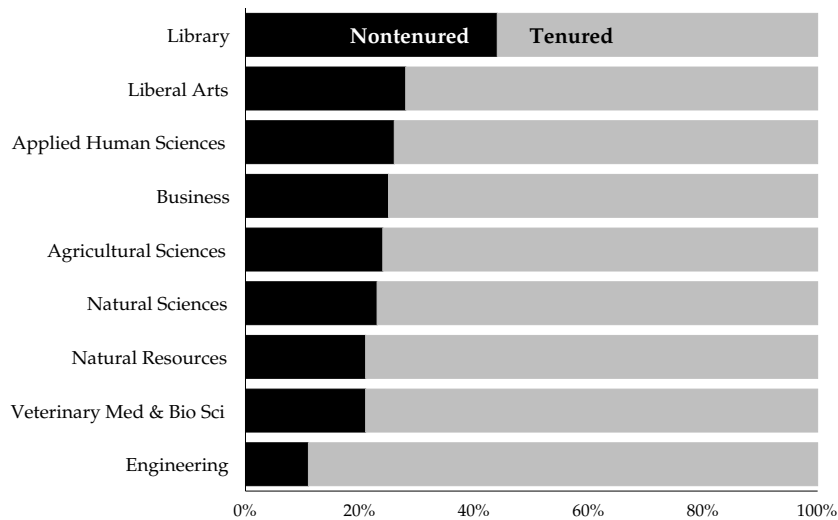


Tenure-Track Faculty by Tenure Status

Percent of Tenured Faculty by Gender and College

	Total Men	Percent of Men Who are Tenured	Total Women	Percent of Women Who are Tenured	Total Faculty	Percent of Faculty Who are Tenured
Agricultural Sciences	78	81%	15	53%	93	76%
Applied Human Sciences	54	81%	46	65%	100	74%
Business	40	80%	11	55%	51	75%
Engineering	83	90%	8	75%	91	89%
Liberal Arts	147	77%	76	63%	223	72%
Library	7	57%	20	55%	27	56%
Natural Resources	48	81%	10	70%	58	79%
Natural Sciences	135	81%	32	59%	167	77%
Veterinary Med & Bio Sci	104	85%	30	60%	134	79%
VP for Academic Affairs	1	100%	0	0%	1	100%
University Summary	697	81%	248	62%	945	76%

Percent of Tenured Faculty by College



Tenure-Track Faculty by Tenure Status

Percent of Tenured Full Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	44	98%	3	100%	47	98%
Applied Human Sciences	28	100%	16	100%	44	100%
Business	17	100%	3	100%	20	100%
Engineering	59	100%	4	100%	63	100%
Liberal Arts	64	100%	16	100%	80	100%
Library	2	100%	3	100%	5	100%
Natural Resources	31	97%	3	100%	34	97%
Natural Sciences	85	99%	10	100%	95	99%
Veterinary Med & Bio Sci	63	100%	10	100%	73	100%
VP for Academic Affairs	1	100%	0	0%	1	100%
University Summary	394	99%	68	100%	462	99%

Percent of Tenured Associate Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	19	100%	5	100%	24	100%
Applied Human Sciences	18	83%	15	93%	33	88%
Business	15	93%	3	100%	18	94%
Engineering	17	94%	2	100%	19	95%
Liberal Arts	50	96%	33	97%	83	96%
Library	3	67%	6	100%	9	89%
Natural Resources	9	100%	4	100%	13	100%
Natural Sciences	26	96%	9	100%	35	97%
Veterinary Med & Bio Sci	33	76%	12	67%	45	73%
University Summary	190	91%	89	93%	279	92%

Percent of Tenured Assistant Professors by Gender and College

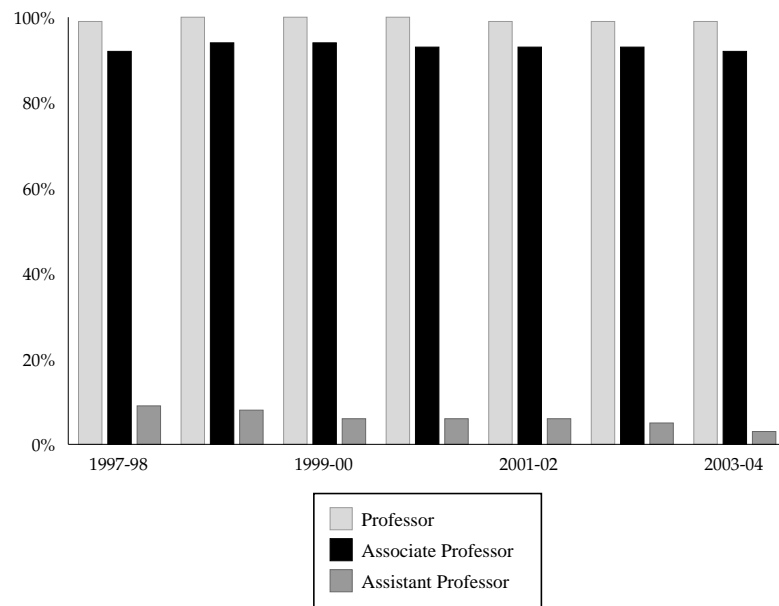
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	15	7%	7	0%	22	5%
Applied Human Sciences	8	13%	15	0%	23	4%
Business	8	13%	5	0%	13	8%
Engineering	7	0%	2	0%	9	0%
Liberal Arts	33	3%	27	0%	60	2%
Library	2	0%	11	18%	13	15%
Natural Resources	8	0%	3	0%	11	0%
Natural Sciences	24	0%	13	0%	37	0%
Veterinary Med & Bio Sci	8	0%	8	0%	16	0%
University Summary	113	4%	91	2%	204	3%

Tenure-Track Faculty by Tenure Status

History of Percent of Tenured Faculty by Rank

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Full Professor	100%	100%	100%	99%	99%	99%
Associate Professor	94%	94%	93%	93%	93%	92%
Assistant Professor	8%	6%	6%	6%	5%	3%
All Ranks	82%	80%	77%	78%	77%	76%

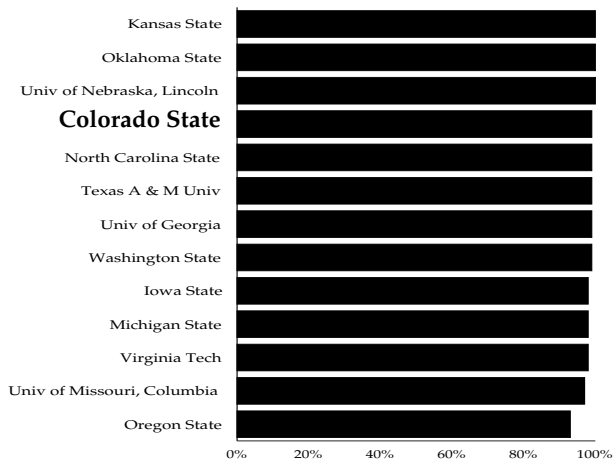
History of Percent of Tenured Faculty by Rank



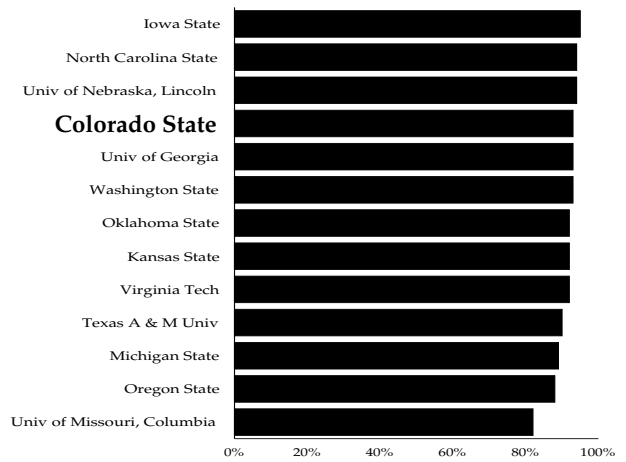
Tenure-Track Faculty by Tenure Status

Comparison of Peer Institutions

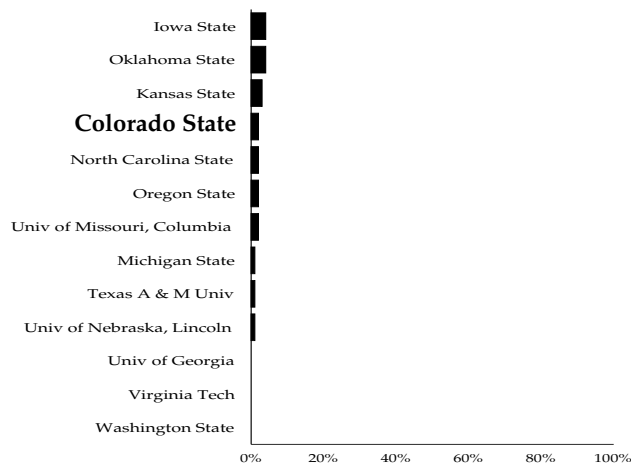
Percent of Tenured Full Professors



Percent of Tenured Associate Professors



Percent of Tenured Assistant Professors



Salaries and Compensation for Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service, and College

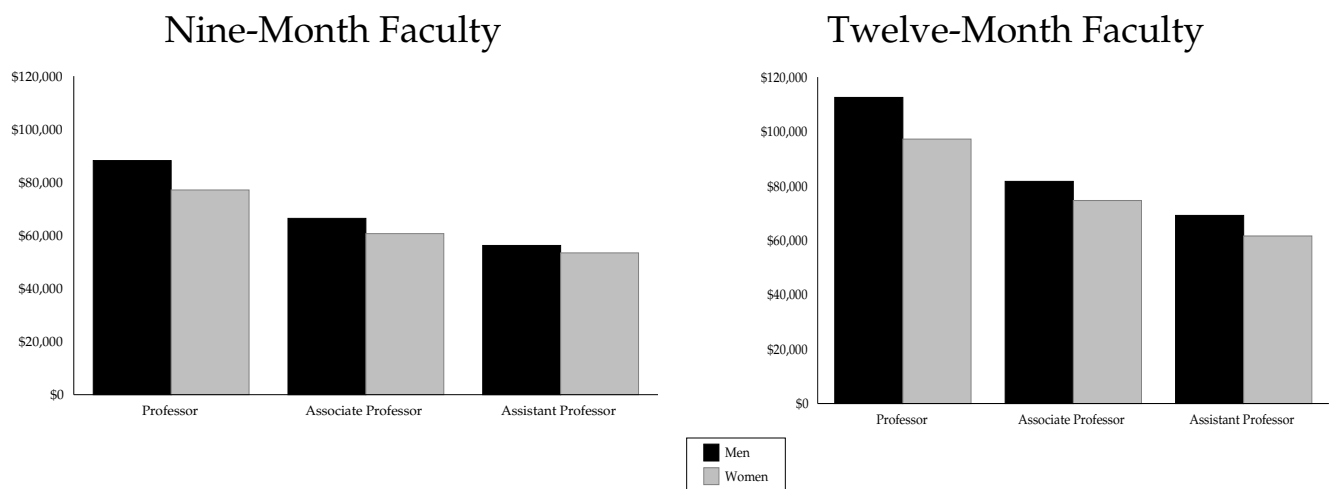
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
9-Month	\$76,592	\$59,027	\$53,533	\$62,678
12-Month	97,257	66,644	55,200	89,706
Applied Human Sciences				
9-Month	\$73,131	\$60,330	\$50,254	\$62,228
12-Month	108,021	--	--	108,021
Business				
9-Month	\$102,881	\$90,656	\$84,877	\$93,977
12-Month	--	--	--	--
Engineering				
9-Month	\$102,207	\$83,841	\$69,933	\$95,307
12-Month	--	81,300	--	81,300
Liberal Arts				
9-Month	\$73,017	\$54,957	\$46,242	\$58,319
12-Month	105,646	75,600	48,000	98,288
Library				
9-Month	--	--	--	--
12-Month	64,330	55,789	48,058	53,648
Natural Resources				
9-Month	\$79,329	\$61,949	\$53,539	\$69,074
12-Month	114,851	85,000	--	111,866
Natural Sciences				
9-Month	\$88,580	\$69,309	\$58,505	\$77,319
12-Month	138,811	118,800	--	136,810
Veterinary Med & Bio Sci				
9-Month	\$94,527	\$67,613	\$63,475	\$82,305
12-Month	117,604	90,364	82,950	103,896
University Summary				
9-Month	\$86,658	\$64,556	\$55,077	\$72,340
12-Month	109,897	79,605	63,828	96,271

Salaries and Compensation for Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service, and Gender

	Men	Women	All Faculty
Full Professor			
9-Month	\$88,193	\$77,117	\$86,658
12-Month	112,511	97,199	109,897
Associate Professor			
9-Month	\$66,421	\$60,675	\$64,556
12-Month	81,653	74,629	79,605
Assistant Professor			
9-Month	\$56,217	\$53,415	\$55,077
12-Month	69,144	61,589	63,828
All Ranks			
9-Month	\$75,980	\$61,964	\$72,340
12-Month	102,816	78,818	\$96,271

Mean Salaries by Rank and Gender



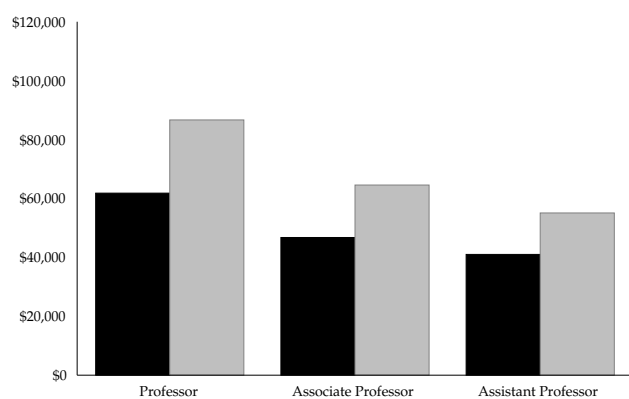
Salaries and Compensation for Tenure-Track Faculty

History of Mean Faculty Salaries by Rank

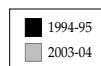
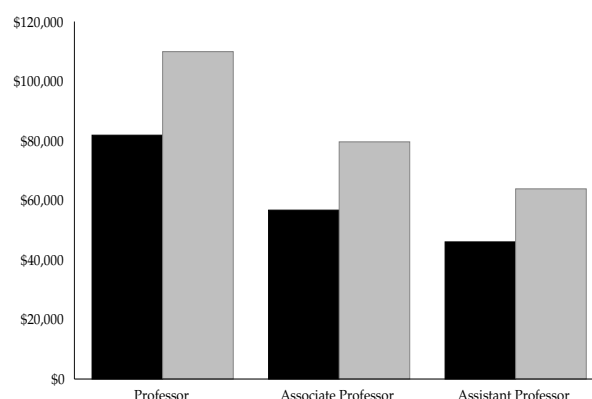
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Nine-Month							
Professor	\$72,051	\$74,421	\$77,556	\$82,079	\$86,269	\$86,658	20%
Associate Professor	53,902	55,847	59,126	62,231	64,531	64,556	20%
Assistant Professor	45,539	47,110	49,250	51,952	55,895	55,077	21%
All Ranks	61,284	63,079	65,255	69,211	72,605	72,340	18%
Twelve-Month							
Professor	\$93,475	\$96,128	\$99,577	\$104,166	\$108,602	\$109,897	18%
Associate	62,839	65,006	69,321	73,223	78,569	79,605	27%
Assistant Professor	56,354	61,065	61,898	63,042	64,084	63,828	13%
All Ranks	78,743	81,948	85,504	89,992	94,518	96,271	22%

Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



Twelve-Month Faculty



Salaries and Compensation for Tenure-Track Faculty

AAUP Salary Data - CCHE Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2002-03	\$74,600	\$75,400	98.9%
2001-02	71,200	73,800	96.4%
2000-01	67,000	71,300	93.9%
1999-00	64,800	68,400	94.7%
1998-99	62,800	65,600	95.8%
1997-98	60,700	61,700	98.4%
1996-97	58,900	59,300	99.3%
1995-96	56,600	57,400	98.5%
1994-95	54,200	55,000	98.5%
1993-94	52,600	53,200	98.9%
1992-93	50,800	51,700	98.3%
1991-92	49,300	50,500	97.6%
1990-91	47,300	49,300	95.9%

AAUP Salary Data - Internal Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2002-03	\$74,600	\$70,900	105.3%
2001-02	71,200	69,700	102.1%
2000-01	67,000	67,100	99.9%
1999-00	64,800	64,300	100.8%
1998-99	62,800	61,600	101.9%
1997-98	60,700	58,400	103.9%
1996-97	58,900	56,200	104.8%

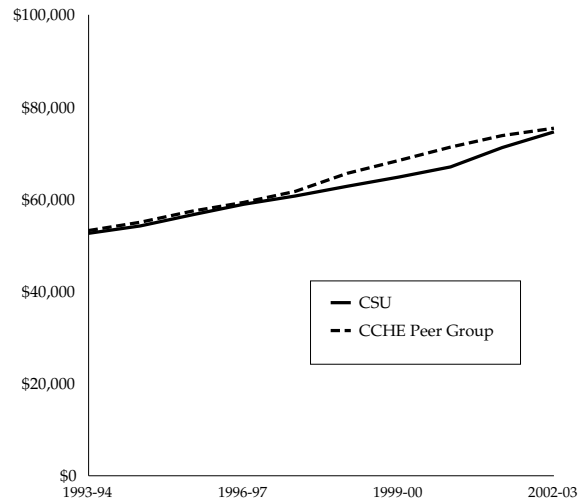
Source: *Academe, The Economic Status of the Profession*.

Note: AAUP data includes only instructional faculty on tenure-track appointments.

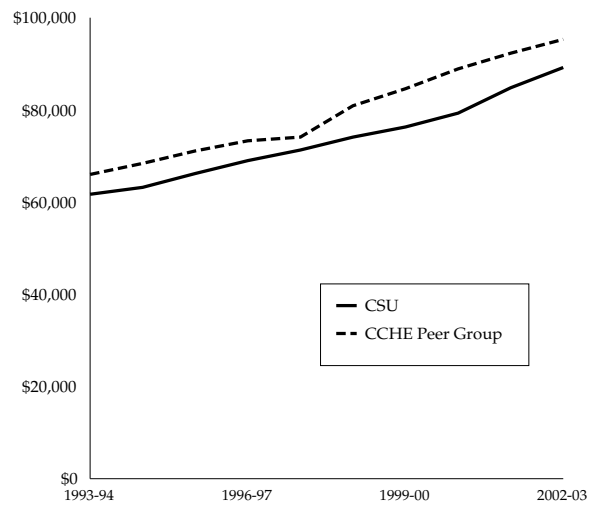
Salaries and Compensation for Tenure-Track Faculty

All Ranks Combined Comparison CCHE Peer Group

Average Salary



Average Compensation

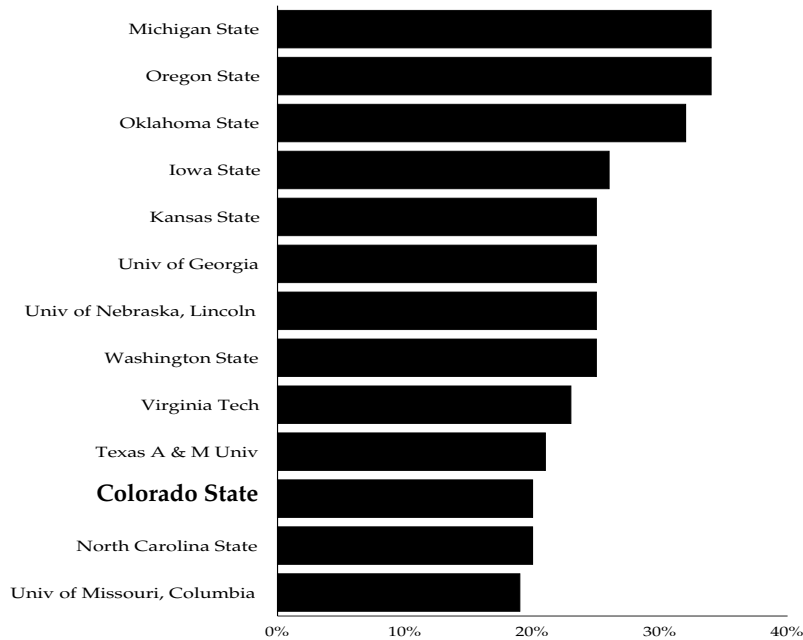


Source: *Academe, The Economic Status of the Profession.*

Note: The CCHE Peer Group was used for the ten-year history because historical data was not available for the Internal Peer Group. AAUP includes only instructional faculty on tenure-track appointments.

Salaries and Compensation for Tenure-Track Faculty

Comparison of Internal Peer Institutions Benefits as a Percent of Faculty Salaries

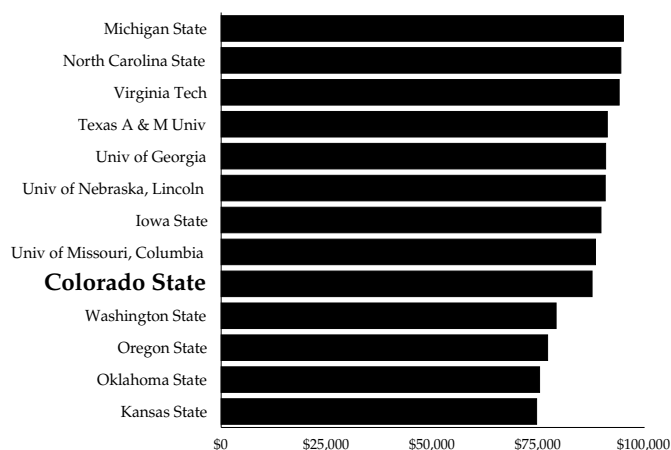


Source: *Academe, Annual Report on the Economic Status of the Profession, 2002-03.*

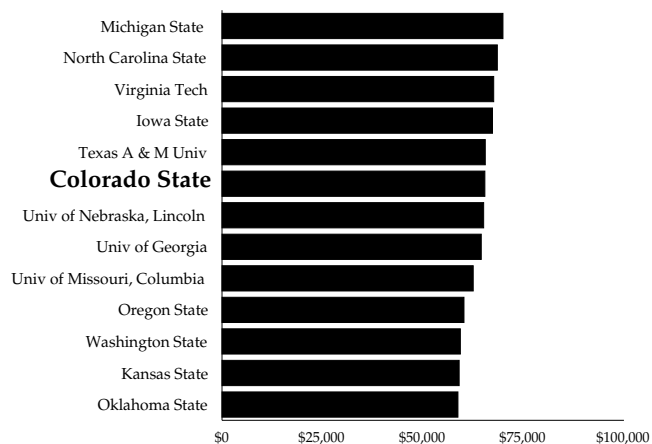
Salaries and Compensation for Tenure-Track Faculty

Comparison of Peer Institutions Average Salaries for 2002-03

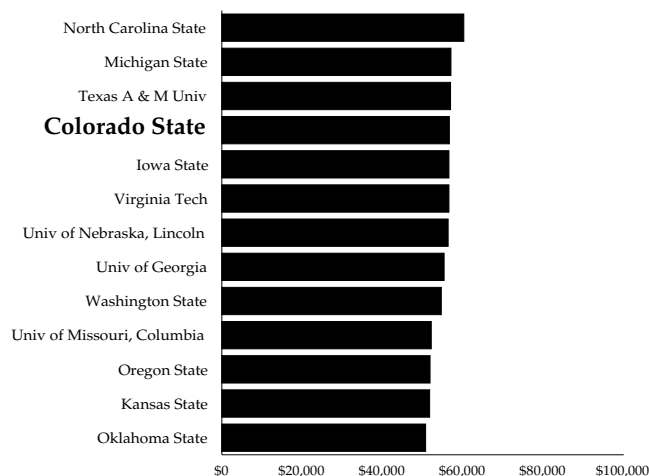
Full Professors



Associate Professors



Assistant Professors



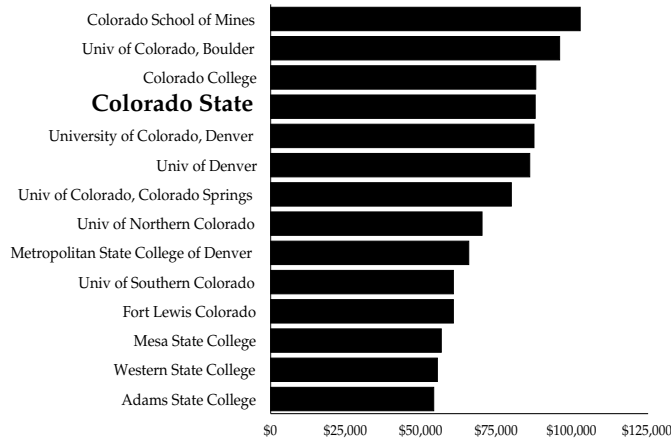
Source: *Academe, The Economic Status of the Profession.*

Note: AAUP includes only instructional faculty on tenure-track appointments.

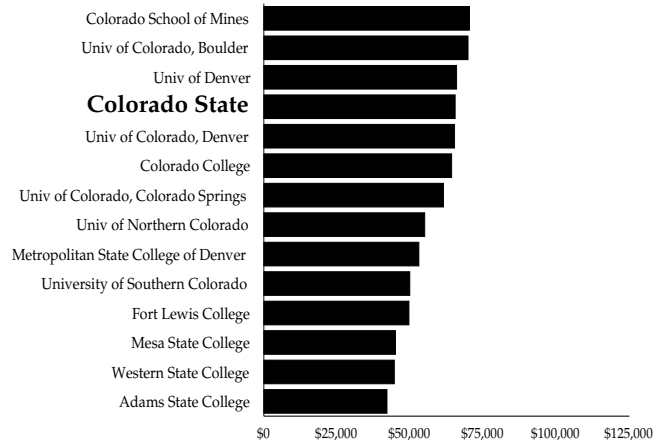
Salaries and Compensation for Tenure-Track Faculty

Comparison of Colorado Institutions Average Salaries for 2002-03

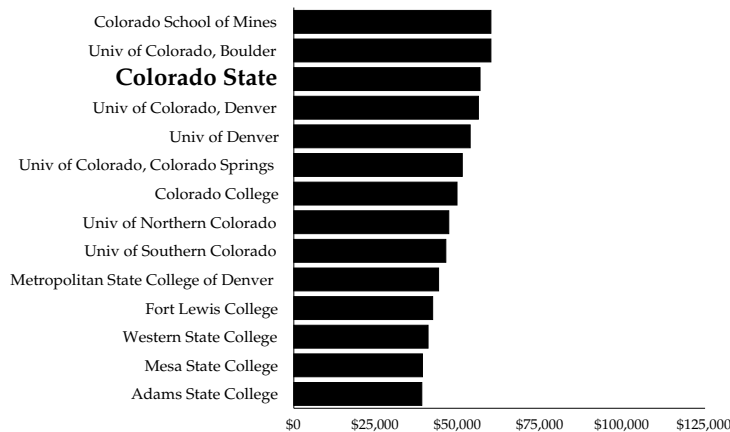
Full Professors



Associate Professors



Assistant Professors



Source: Academe, *The Economic Status of the Profession*.

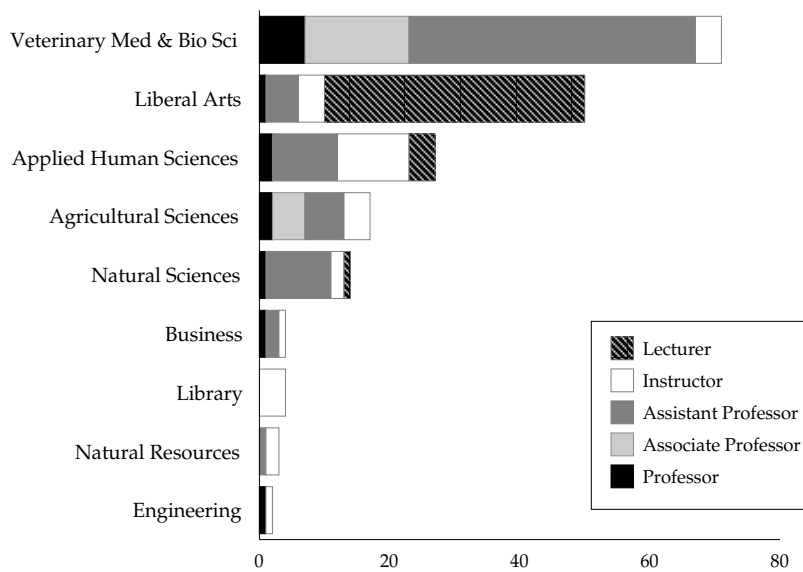
Note: AAUP includes only instructional faculty on tenure-track appointments.

Faculty on Special Appointments

Faculty by College and Rank

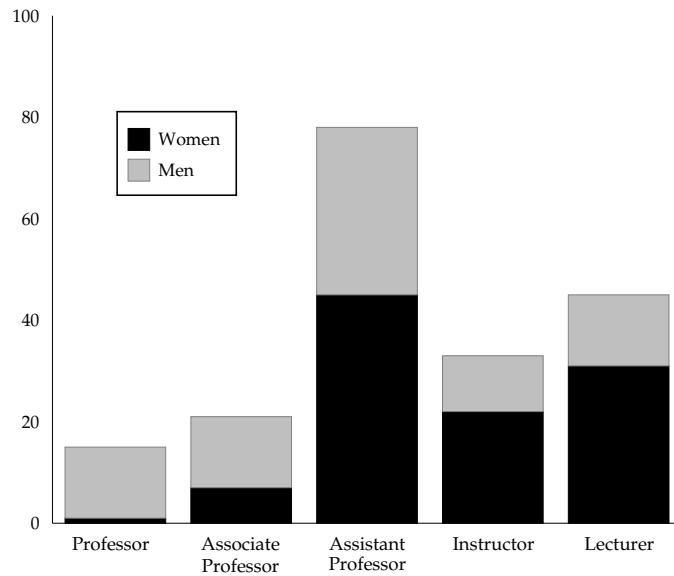
	Full Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Total Faculty
Agricultural Sciences	2	5	6	4	0	17
Applied Human Sciences	2	0	10	11	4	27
Business	1	0	2	1	0	4
Engineering	1	0	0	1	0	2
Liberal Arts	1	0	5	4	40	50
Library	0	0	0	4	0	4
Natural Resources	0	0	1	2	0	3
Natural Sciences	1	0	10	2	1	14
Veterinary Med & Bio Sci	7	16	44	4	0	71
University Total	15	21	78	33	45	192

Faculty on Special Appointments by College and Rank

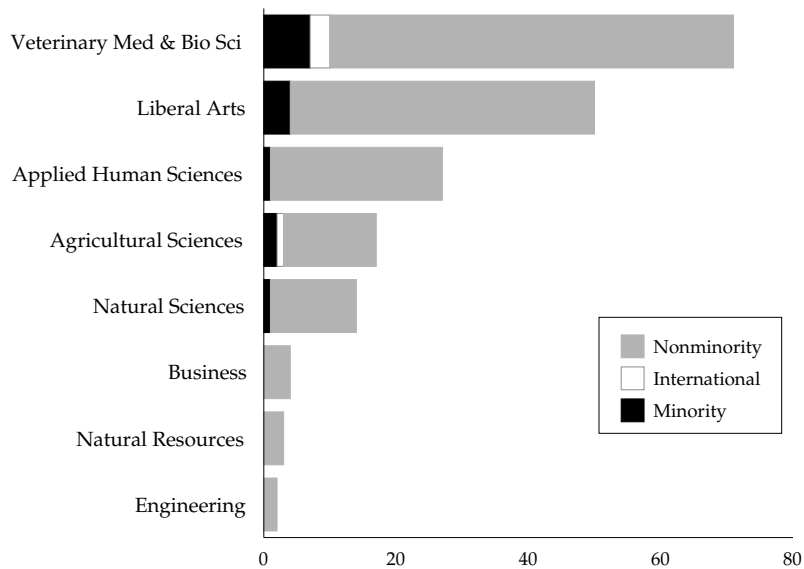


Faculty on Special Appointments

Faculty on Special Appointments by Gender and Rank



Faculty on Special Appointments by Ethnicity and College



Faculty on Special Appointments

History of Faculty on Special Appointments by College

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Seven-Year Change
Agricultural Sciences	4	5	7	8	7	17	17	325%
Applied Human Sciences	34	29	22	27	23	24	27	-21%
Business	8	9	8	8	4	3	4	-50%
Engineering	5	5	5	3	4	4	2	-60%
Liberal Arts	34	47	45	44	49	51	50	47%
Library	0	0	0	2	1	3	4	N/A
Natural Resources	5	4	5	5	6	6	3	-40%
Natural Sciences	12	11	15	16	17	14	14	17%
Veterinary Med & Bio Sci	44	42	44	52	61	67	71	61%
VP for Academic Affairs	0	0	0	0	0	1	0	0%
University Total	146	152	151	165	172	190	192	32%

History of Faculty on Special Appointments by Ethnicity

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Seven-Year Change
Asian	8	9	12	10	10	8	9	13%
Black	3	2	3	4	3	2	1	-67%
Hispanic	0	2	0	1	3	2	5	N/A
Native American	1	1	1	2	2	1	0	-100%
International	3	2	4	5	7	6	4	33%
Nonminority	131	136	131	143	147	171	173	32%
Total	146	152	151	165	172	190	192	32%

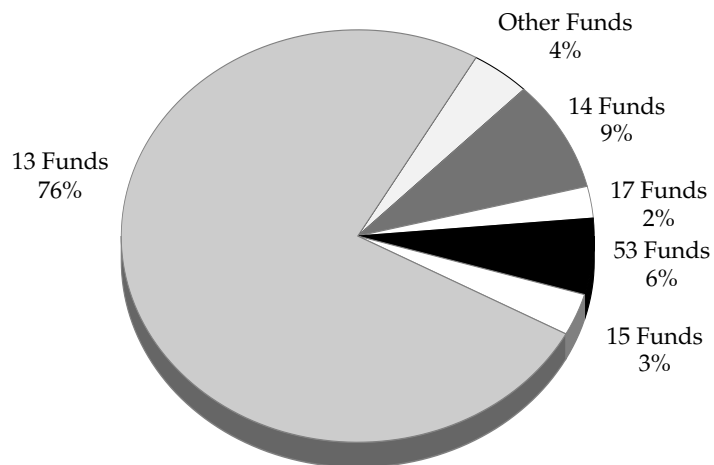
Faculty on Special Appointments

History of Faculty on Special Appointments by Rank and Gender

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Seven-Year Change
Professor								
Men	12	11	9	10	9	11	14	17%
Women	0	0	0	0	0	2	1	N/A
Associate Professor								
Men	11	10	10	12	11	17	14	27%
Women	3	3	4	5	9	9	7	133%
Assistant Professor								
Men	29	32	27	29	33	30	33	14%
Women	33	31	36	41	39	38	45	36%
Instructor								
Men	9	11	18	13	16	14	11	22%
Women	20	21	18	19	18	25	22	10%
Lecturer								
Men	6	7	10	11	9	13	14	133%
Women	23	26	19	25	28	31	31	35%
Total								
Men	67	71	74	75	78d	85	86	28%
Women	79	81	77	90	94	105	106	34%

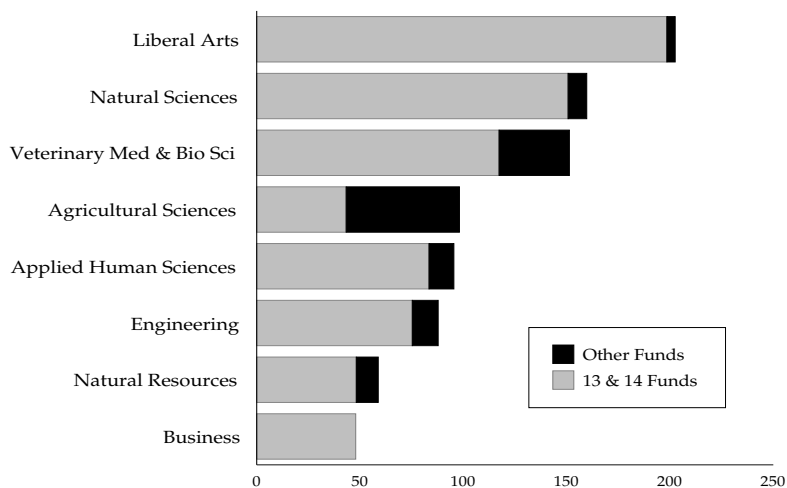
Faculty Full-Time Equivalents

Tenure-Track Faculty FTE by Fund Group



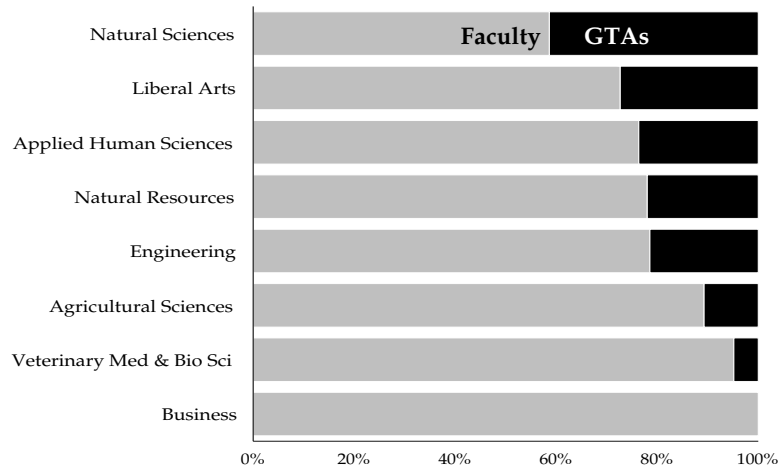
Total FTE = 953.5

Tenure-Track Faculty FTE by College

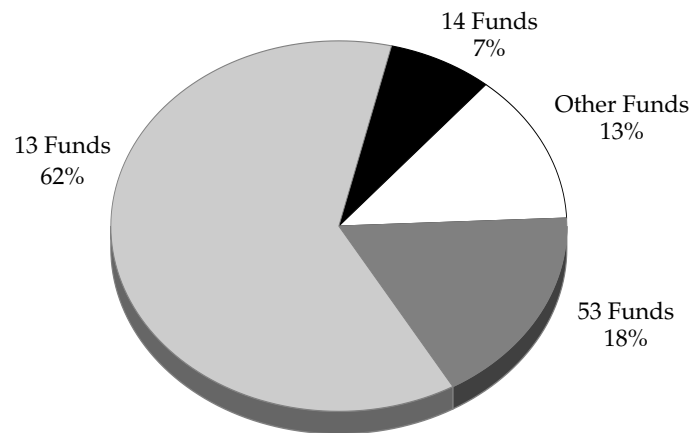


Faculty Full-Time Equivalents

Faculty/GTA FTE Comparison



Faculty FTE by Fund Group Temporary and Special Appointments



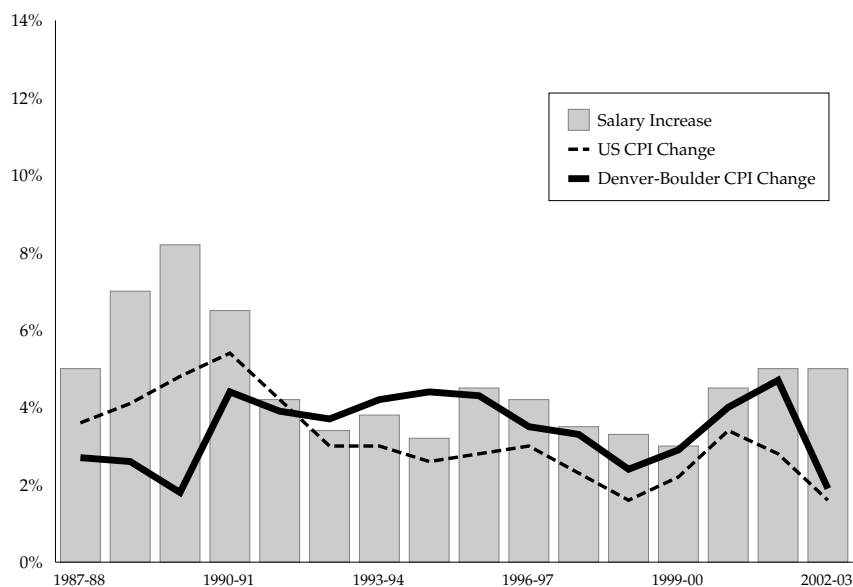
Total FTE = 339.9

Note: The faculty/GTA FTE comparison includes faculty on regular appointments.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1987-88	5.00%	3.6%	2.7%
1988-89	7.00%	4.1%	2.6%
1989-90	8.20%	4.8%	1.8%
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.50%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%
2002-03	5.00%	1.6%	1.9%

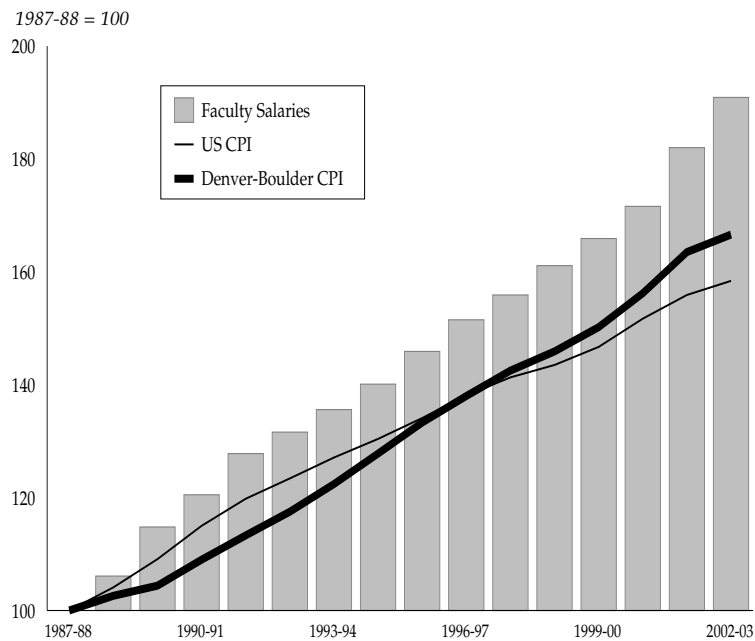
Comparison of Faculty Salary and CPI Changes



Source: CPI changes based on data from the Bureau of Labor Statistics.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

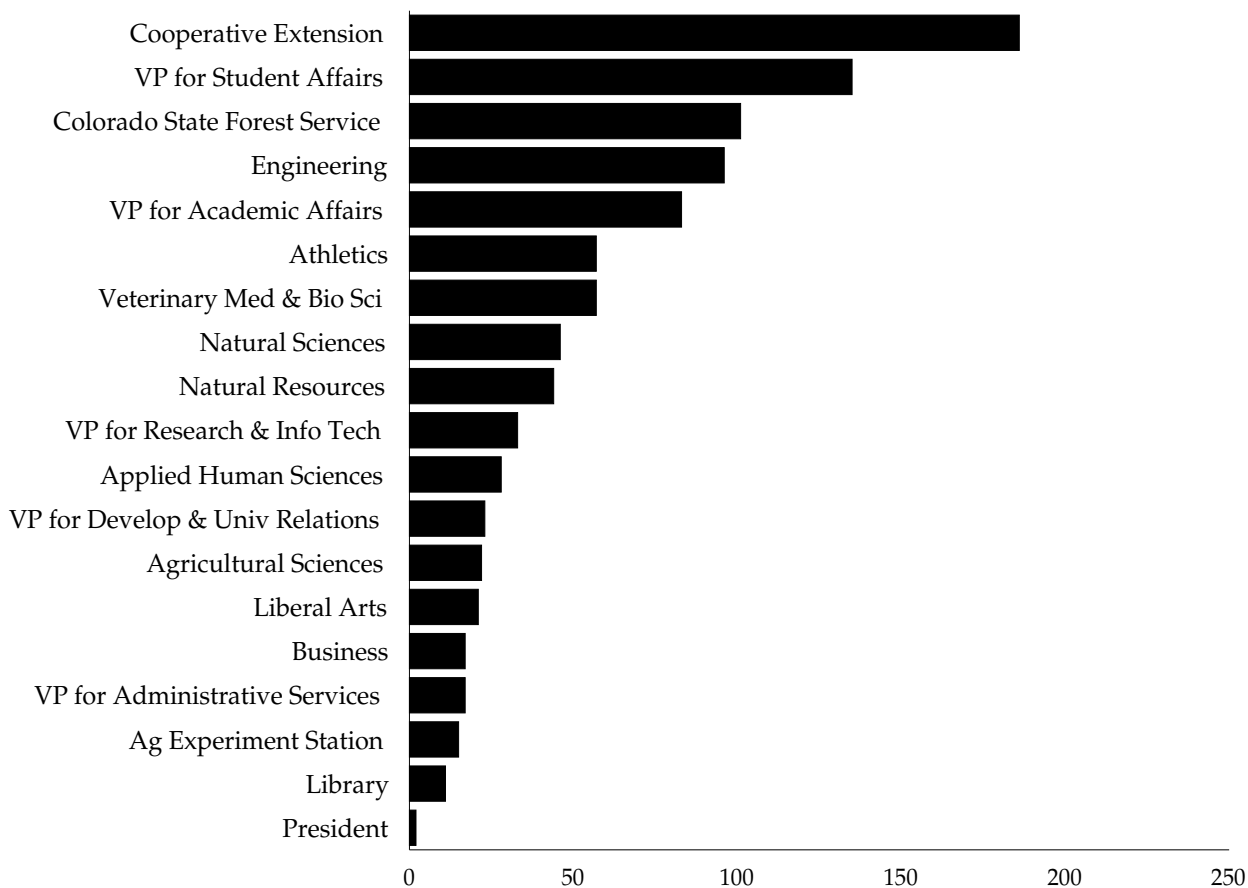
Cumulative History of Faculty Salaries Compared to the Consumer Price Index



Note: Salaries are for nine-month tenure-track faculty.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by College or Area



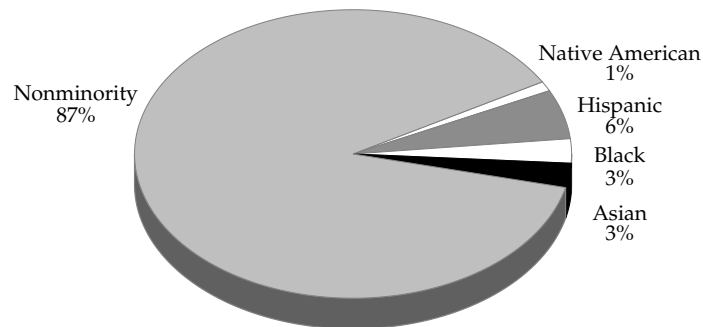
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section. Administrative Professionals on regular or special appointments are included in this section.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and College or Area

	Men	Percent Men	Women	Percent Women	Total
Agricultural Experiment Station	14	93%	1	7%	15
Agricultural Sciences	15	68%	7	32%	22
Applied Human Sciences	6	21%	22	79%	28
Athletics	41	72%	16	28%	57
Business	13	76%	4	24%	17
Colorado State Forest Service	76	75%	25	25%	101
Cooperative Extension	83	45%	103	55%	186
Engineering	54	56%	42	44%	96
Liberal Arts	7	33%	14	67%	21
Library	5	45%	6	55%	11
Natural Resources	33	75%	11	25%	44
Natural Sciences	23	50%	23	50%	46
President	0	0%	2	100%	2
Veterinary Med & Bio Sci	27	47%	30	53%	57
VP for Academic Affairs	29	35%	54	65%	83
VP for Administrative Services	14	82%	3	18%	17
VP for Develop & Univ Relations	7	30%	16	70%	23
VP for Research & Information Tech	15	45%	18	55%	33
VP for Student Affairs	55	41%	80	59%	135
University Total	517	52%	477	48%	994

Administrative Professionals by Ethnic Origin



Note: Employees with a visa type of F1, F2, H1, H2, J1, J2, EC or PA are included with nonminorities.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and Job Title

	Men	Percent Men	Women	Percent Women	Total
Administrator	1	20%	4	80%	5
Assistant Coach	19	79%	5	21%	24
Assistant Coordinator	6	50%	6	50%	12
Assistant Dean	3	43%	4	57%	7
Assistant Director	19	37%	33	63%	52
Assistant Manager	4	80%	1	20%	5
Assistant to Dean	5	50%	5	50%	10
Assistant to Director	0	0%	3	100%	3
Assistant Vice President	1	33%	2	67%	3
Assistant to Vice President	0	0%	3	100%	3
Associate Coordinator	2	50%	2	50%	4
Associate Dean	12	80%	3	20%	15
Associate Director	9	47%	10	53%	19
Coach	8	80%	2	20%	10
Coordinator	47	32%	101	68%	148
Counselor	13	30%	31	70%	44
County Extension Director	21	66%	11	34%	32
Dean	6	67%	3	33%	9
Director	47	44%	60	56%	107
Executive Director	4	40%	6	60%	10
Executive District Director	2	67%	1	33%	3
Extension Agent	46	40%	69	60%	115
Extension Specialist	10	31%	22	69%	32
Forester	73	78%	21	22%	94
Manager	23	68%	11	32%	34
Physician	3	43%	4	57%	7
Psychologist	3	30%	7	70%	10
Research Sci/Scholar I	28	74%	10	26%	38
Research Sci/Scholar II	31	70%	13	30%	44
Research Sci/Scholar III	27	82%	6	18%	33
Senior Research Sci/Scholar	19	76%	6	24%	25
Vice Provost	2	67%	1	33%	3
Vice President	3	75%	1	25%	4
Job Titles with Two or Fewer Employees	20	67%	10	33%	30
University Total	517	52%	477	48%	994

Administrative Professionals (Excluding Research Associates)

History of Administrative Professionals by Job Title

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Administrator	3	2	3	3	3	5	67%
Assistant Coach	23	22	22	23	24	24	4%
Assistant Coordinator	7	8	15	15	14	12	71%
Assistant Dean	--	--	--	--	--	7	N/A
Assistant Director	35	36	35	36	51	52	49%
Assistant Manager	7	8	7	6	5	5	-29%
Assistant to Dean	10	11	9	8	9	10	0%
Assistant to Director	3	3	3	3	4	3	0%
Assistant to Manager	4	4	3	3	1	0	-100%
Assistant Vice President	0	2	2	4	4	3	N/A
Assistant to Vice President	0	1	1	2	3	3	N/A
Associate Coordinator	2	3	3	5	4	4	100%
Associate Dean	--	--	--	--	--	15	N/A
Associate Director	23	22	22	19	22	19	-17%
Coach	10	10	10	10	10	10	0%
Coordinator	152	157	172	186	138	148	-3%
Counselor	34	45	54	52	45	44	29%
County Extension Director	35	34	35	33	34	32	-9%
Dean	--	--	--	--	--	9	N/A
Director	92	105	106	102	110	107	16%
Executive Director	2	4	5	11	11	10	400%
Executive District Director	5	5	5	5	4	3	-40%
Extension Agent	116	118	115	114	117	115	-1%
Extension Specialist	35	40	38	35	39	32	-9%
Forester	69	67	72	74	89	94	36%
Manager	30	31	34	35	31	34	13%
Physician	8	7	7	7	7	7	-13%
Psychologist	8	9	10	10	11	10	25%
Research Scientist	45	43	44	46	--	--	N/A
Research Sci/Scholar I	--	--	--	--	31	38	N/A
Research Sci/Scholar II	--	--	--	--	44	44	N/A
Research Sci/Scholar III	--	--	--	--	32	33	N/A
Senior Research Sci/Scholar	16	16	15	15	28	25	56%
Vice Provost	--	--	--	--	--	3	N/A
Vice President	--	--	--	--	--	4	N/A
Job Titles with 2 or Fewer Employees in 2003-04	26	24	25	27	33	30	15%
University Total	800	837	872	889	958	994	24%

Note: In 2002-03, Research scientists were reclassified to Research Scientist/Scholar I, II and III. In 2003-04, Vice Presidents, Vice Provosts, Deans, Associate Deans and Assistant Deans were reclassified from faculty to administrative professionals.

Administrative Professionals (Excluding Research Associate)

History of Administrative Professionals by College or Area

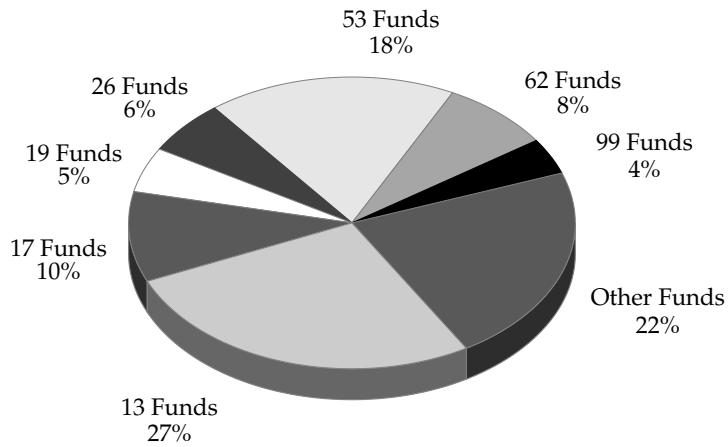
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Agricultural Experiment Station	4	3	13	14	15	15	275%
Agricultural Sciences	24	24	18	18	19	22	-8%
Applied Human Sciences	22	19	19	26	26	28	27%
Athletics	58	55	57	59	59	57	-2%
Business	12	12	12	13	16	17	42%
Colorado State Forest Service	73	71	75	78	94	101	38%
Cooperative Extension	197	206	203	194	200	186	-6%
Engineering	96	94	97	91	87	96	0%
Liberal Arts	13	18	22	22	19	21	62%
Library	1	2	3	3	6	11	1,000%
Natural Resources	21	22	23	29	39	44	110%
Natural Sciences	24	29	39	31	45	46	92%
President	3	3	3	3	3	2	-33%
Veterinary Med & Bio Sci	36	38	42	43	55	57	58%
VP for Academic Affairs	34	55	69	65	62	83	144%
VP for Administrative Services	15	15	14	14	15	17	13%
VP for Develop & Univ Relations	17	18	14	25	24	23	35%
VP for Research & Info Tech	15	16	17	14	31	33	120%
VP for Student Affairs	135	137	141	147	143	135	0%
University Total	800	837	872	889	958	994	24%

History of Administrative Professionals by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Asian	25	28	24	27	29	27	8%
Black	22	24	25	27	26	27	23%
Hispanic	51	53	53	50	57	55	8%
Native American	7	9	10	13	14	11	57%
Total Minority	105	114	112	117	126	120	14%
Nonminority	695	723	760	772	832	874	26%
University Summary	800	837	872	889	958	994	24%

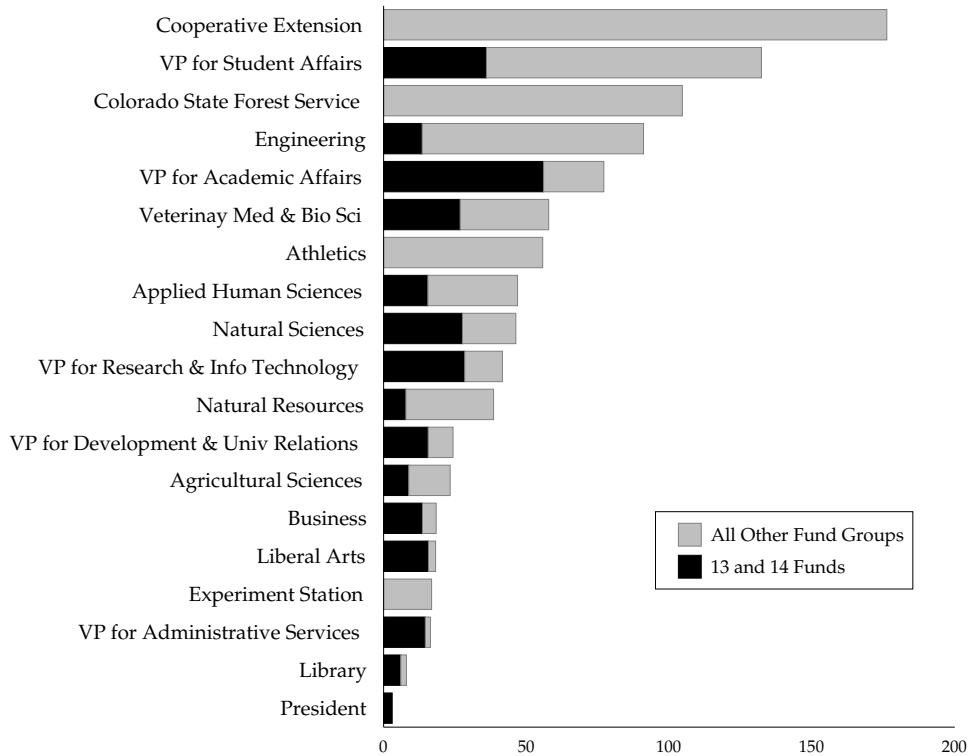
Administrative Professionals (Excluding Research Associates)

Administrative Professional FTE - 2002-03



Total FTE = 996.4

FTE By College or Area

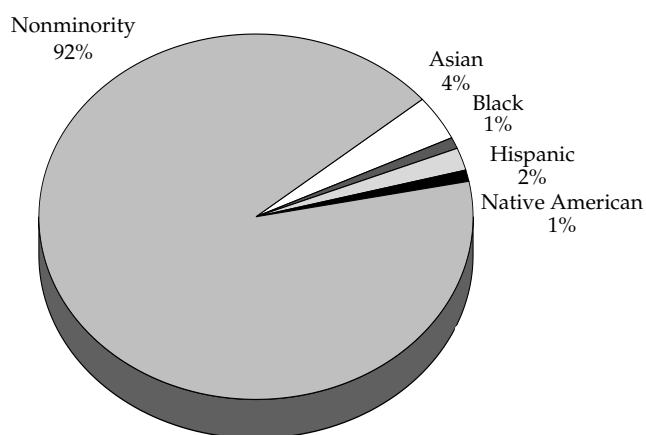


Administrative Professionals - Research Associates

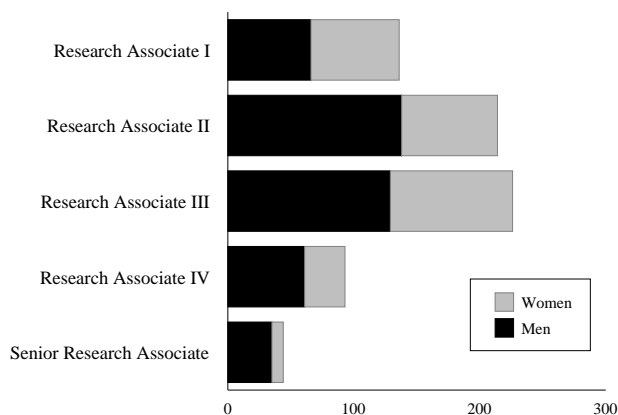
Research Associates by Job Title

	Research Associate I	Research Associate II	Research Associate III	Research Associate IV	Senior Research Associate	Total
Agricultural Experiment Station	6	9	0	0	0	15
Agricultural Sciences	9	8	22	15	2	56
Applied Human Sciences	0	8	12	3	2	25
Business	1	0	3	0	1	5
Cooperative Extension	1	0	1	0	0	2
Engineering	24	48	52	16	12	152
Liberal Arts	0	0	0	0	0	0
Library	4	0	0	0	0	4
Natural Resources	52	84	93	40	16	285
Natural Sciences	1	14	8	4	4	31
Veterinary Med & Bio Sci	38	43	32	13	6	132
VP for Administrative Services	0	0	1	2	1	4
VP for Research & Info Tech	0	0	2	0	0	2
University Total	136	214	226	93	44	713

By Ethnicity



By Gender



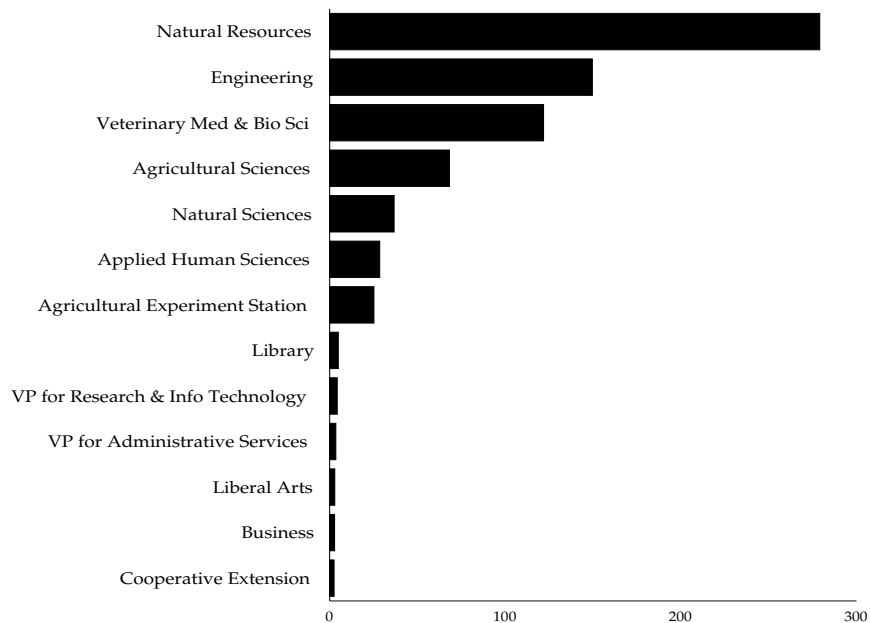
Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section. Research Associates with an appointment of R or S are included in this section.

Administrative Professionals - Research Associates

History of Research Associates

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Agricultural Experiment Station	2	2	18	20	16	15	650%
Agricultural Sciences	53	56	48	50	50	56	6%
Applied Human Sciences	27	29	26	29	24	25	-7%
Business	1	1	2	3	3	5	400%
Cooperative Extension	1	2	3	3	2	2	100%
Engineering	105	102	108	124	158	152	45%
Liberal Arts	1	0	1	1	0	0	-100%
Library	4	4	5	5	4	4	0%
Natural Resources	194	225	240	269	267	285	47%
Natural Sciences	37	33	33	38	30	31	-16%
Veterinary Med & Bio Sci	105	99	110	107	109	132	26%
VP for Academic Affairs	0	2	0	0	0	0	0%
VP for Administrative Services	5	6	5	5	4	4	-20%
VP for Research & Info Tech	2	2	1	2	2	2	0%
University Total	537	563	600	656	669	713	33%

2002-03 FTE by College or Area



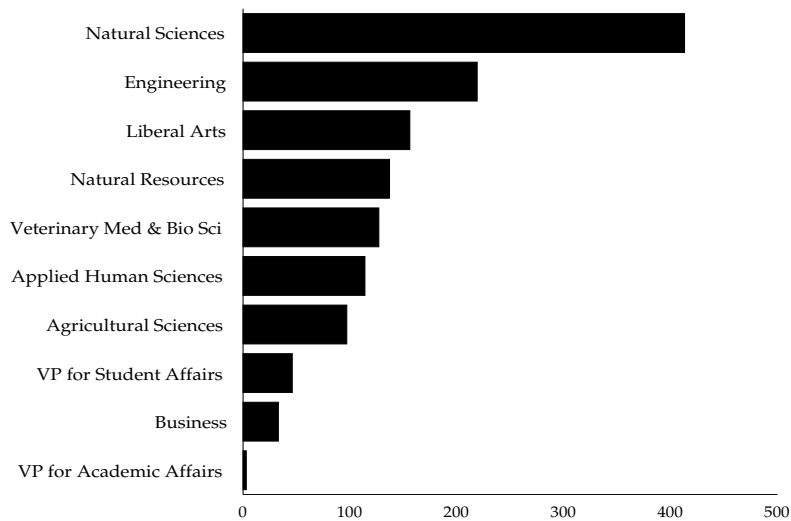
Total FTE = 735.2

Graduate Assistants

Graduate Assistants by Gender

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	57	59%	40	41%	97
Applied Human Sciences	32	28%	82	72%	114
Business	13	39%	20	61%	33
Engineering	165	75%	54	25%	219
Liberal Arts	55	35%	101	65%	156
Natural Resources	66	48%	71	52%	137
Natural Sciences	248	60%	165	40%	413
Veterinary Med & Bio Sci	55	43%	72	57%	127
VP for Academic Affairs	1	33%	2	67%	3
VP for Student Affairs	13	28%	33	72%	46
University Total	705	52%	640	48%	1,345

Graduate Assistants by College or Area

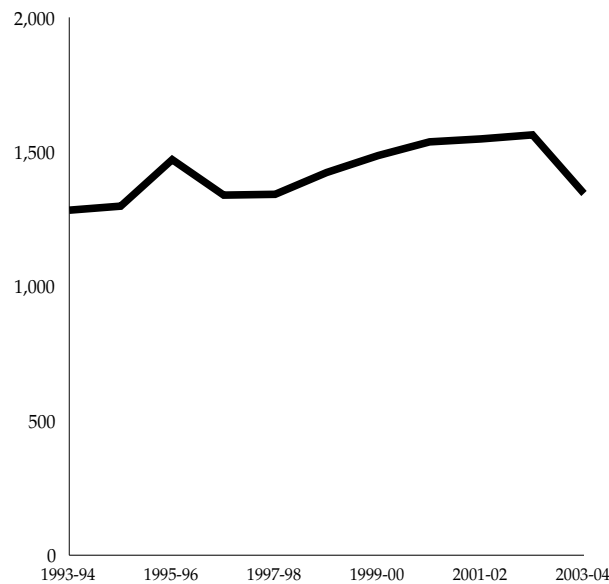


Graduate Assistants

History of Graduate Assistants by College or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Agricultural Sciences	93	97	104	108	110	97	4%
Applied Human Sciences	106	119	134	144	144	114	8%
Business	78	90	71	63	54	33	-58%
Colorado State Forest Service	0	0	0	0	1	0	0%
Cooperative Extension	1	2	1	3	4	0	-100%
Engineering	205	201	220	226	239	219	7%
Liberal Arts	206	205	214	197	205	156	-24%
Natural Resources	143	150	155	175	179	137	-4%
Natural Sciences	403	416	436	441	422	413	2%
Veterinary Med & Bio Sci	120	133	140	130	139	127	6%
VP for Academic Affairs	4	4	2	1	2	3	-25%
VP for Administrative Services	0	1	0	0	0	0	0%
VP for Research & Info Technology	0	3	2	3	1	0	0%
VP for Student Affairs	64	65	58	57	63	46	-28%
University Total	1,423	1,486	1,537	1,548	1,563	1,345	-5%

History of Graduate Assistants

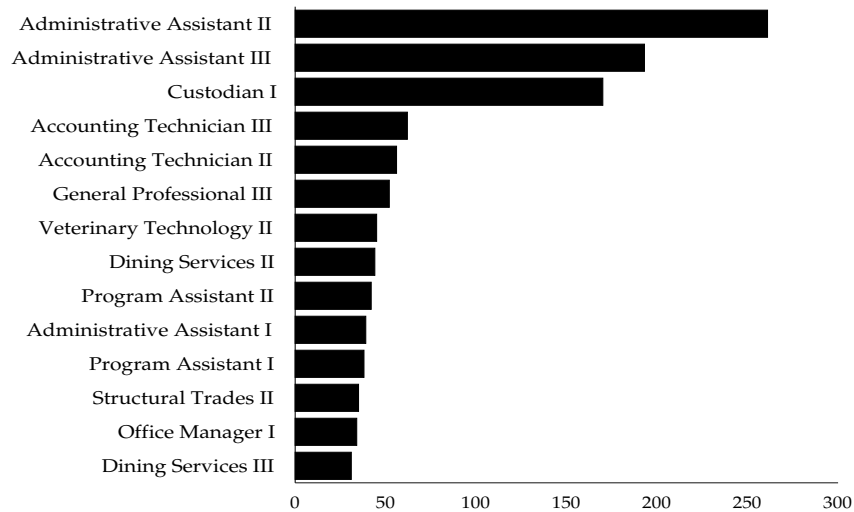


State Classified Staff

State Classified Staff by Gender

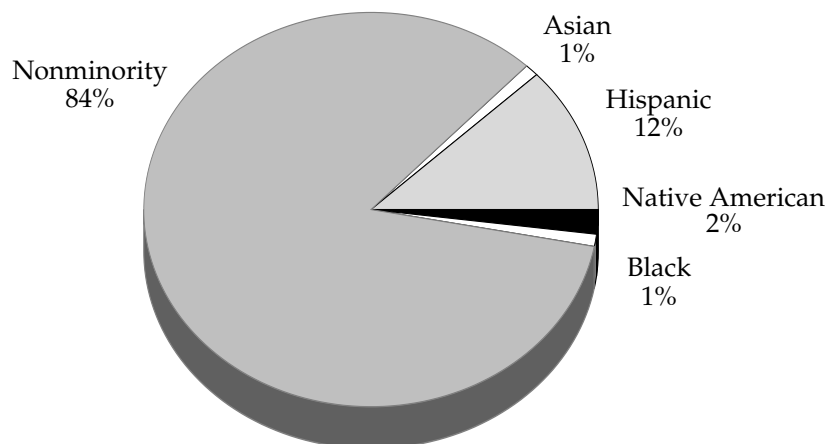
	Men	Percent Men	Women	Percent Women	Total State Classified
Agricultural Experiment Station	4	40%	6	60%	10
Agricultural Sciences	1	3%	31	97%	32
Applied Human Sciences	1	3%	38	97%	39
Athletics	0	0%	9	100%	9
Business	1	7%	13	93%	14
Colorado State Forest Service	10	33%	20	67%	30
Cooperative Extension	1	4%	27	96%	28
Engineering	7	14%	44	86%	51
Liberal Arts	1	3%	37	97%	38
Library	13	20%	52	80%	65
Natural Resources	13	26%	37	74%	50
Natural Sciences	10	15%	55	85%	65
President	0	0%	5	100%	5
Veterinary Med & Bio Sci	52	20%	204	80%	256
VP for Academic Affairs	8	10%	72	90%	80
VP for Administrative Services	301	60%	198	40%	499
VP for Develop & Univ Relations	31	45%	38	55%	69
VP for Research & Information Tech	80	53%	72	47%	152
VP for Student Affairs	191	33%	387	67%	578
University Total	725	35%	1,345	65%	2,070

State Classified Positions with the Largest Number of Employees



State Classified Staff

State Classified Staff By Ethnicity



History of State Classified Staff by College or Area

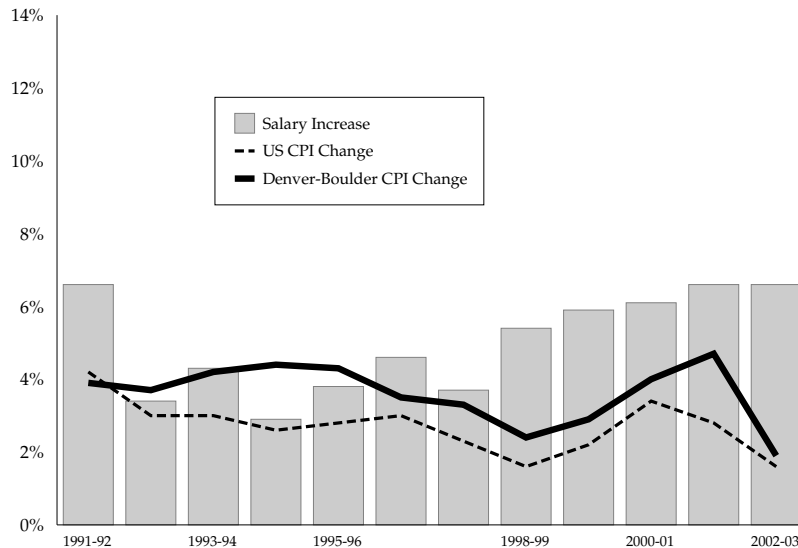
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Six-Year Change
Agricultural Experiment Station	4	5	21	21	19	10	150%
Agricultural Sciences	61	59	38	38	38	32	-48%
Applied Human Sciences	48	47	45	47	43	39	-19%
Athletics	11	10	10	10	9	9	-18%
Business	17	15	14	14	14	14	-18%
Colorado State Forest Service	32	31	35	30	29	30	-6%
Cooperative Extension	41	40	34	29	33	28	-32%
Engineering	72	72	63	62	57	51	-29%
Liberal Arts	37	39	39	39	38	38	3%
Library	79	82	80	74	73	65	-18%
Natural Resources	37	38	45	49	54	50	35%
Natural Sciences	63	67	66	64	64	65	3%
President	5	5	6	5	5	5	0%
Veterinary Med & Bio Sci	232	237	240	265	269	256	10%
VP for Academic Affairs	76	103	103	105	76	80	5%
VP for Administrative Services	511	512	517	521	541	499	-2%
VP for Develop & Univ Relations	58	64	67	70	73	69	19%
VP for Research & Information Tech	146	153	151	154	170	152	4%
VP for Student Affairs	612	570	629	609	602	578	-6%
University Total	2,142	2,149	2,203	2,206	2,207	2,070	-3%

State Classified Staff

Salary Increases Compared to Changes in the Consumer Price Index

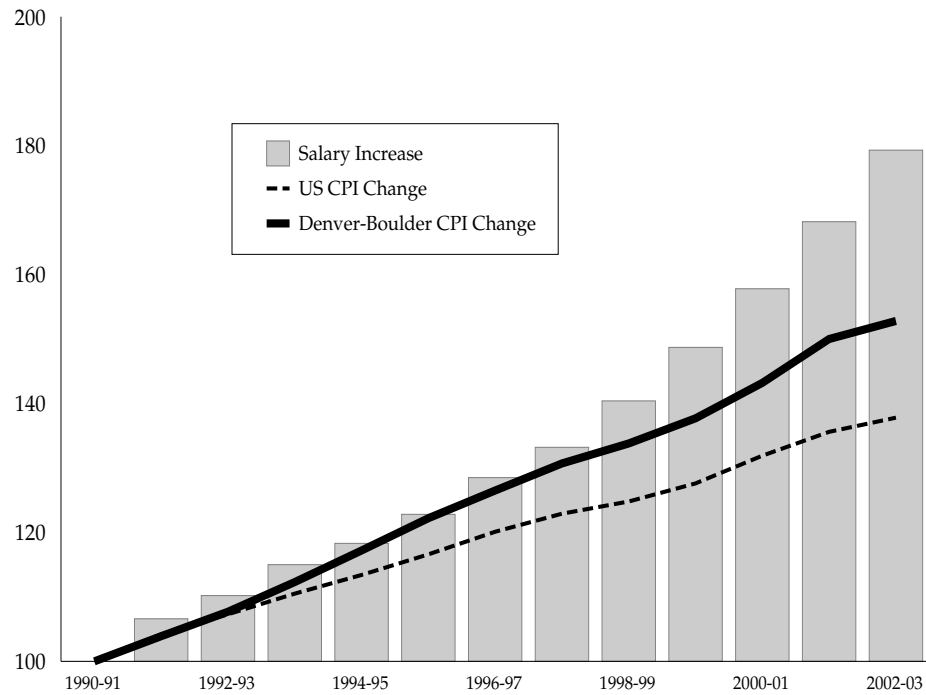
Fiscal Year	Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1991-92	6.60%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	4.30%	3.0%	4.2%
1994-95	2.92%	2.6%	4.4%
1995-96	3.80%	2.8%	4.3%
1996-97	4.60%	3.0%	3.5%
1997-98	3.70%	2.3%	3.3%
1998-99	5.40%	1.6%	2.4%
1999-00	5.90%	2.2%	2.9%
2000-01	6.10%	3.4%	4.0%
2001-02	6.60%	2.8%	4.7%
2002-03	6.60%	1.6%	1.9%

Comparison of State Classified Staff Salary and CPI Changes



State Classified Staff

Cumulative History of State Classified Staff Salaries Compared to the Consumer Price Index



Costs and Student Financial Resources



© Photographic Services/ Colorado State University

The Civil Engineering building taken from old smokestack.
Undated

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 27.2% between 1998-99 and 2003-04 while nonresident undergraduate tuition increased 36.6%.

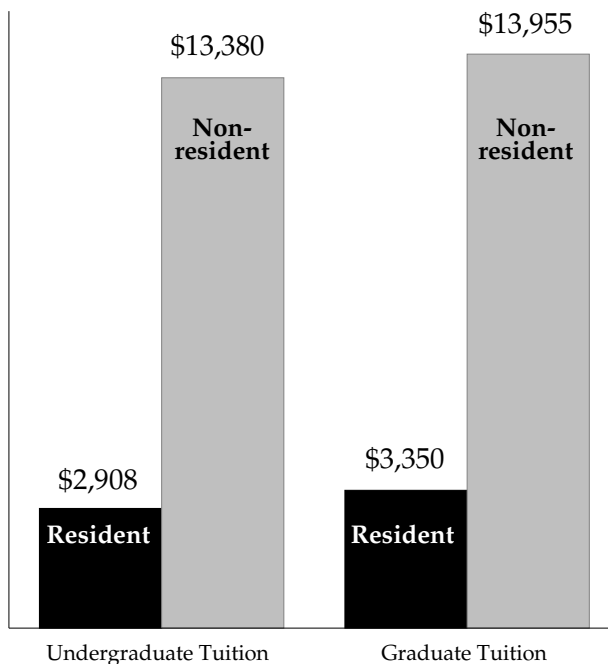
Total mandatory student fees increased by 19.4% between 1998-99 and 2003-04.

Student financial resources increased by 27.6% between 1997-98 and 2002-03.

In 2002-03, 63.6% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

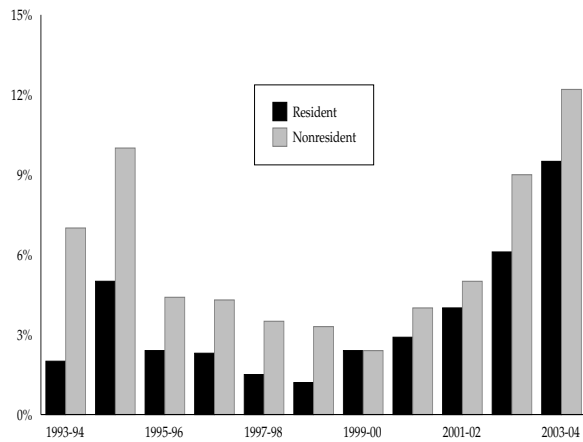
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Six-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	27.2%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	3,350	27.2%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	13,380	36.6%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	13,955	36.6%

Tuition Rates

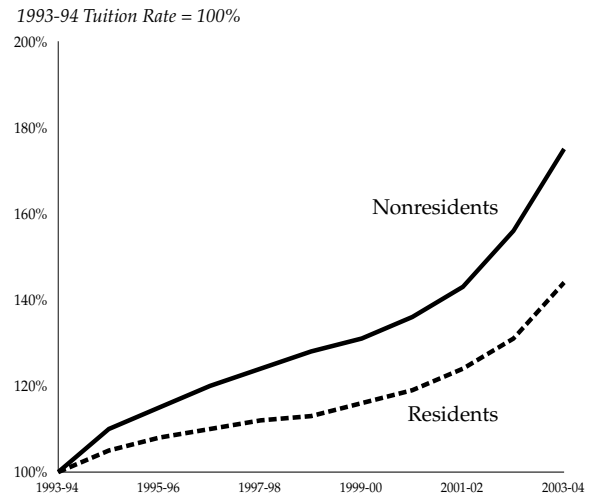
History of Annual Rate Changes in Tuition

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	2003-04
Resident	1.2%	2.4%	2.9%	4.0%	6.2%	9.53%
Nonresident	3.3%	2.4%	4.0%	5.0%	9.0%	12.20%

Annual Rate Changes in Tuition



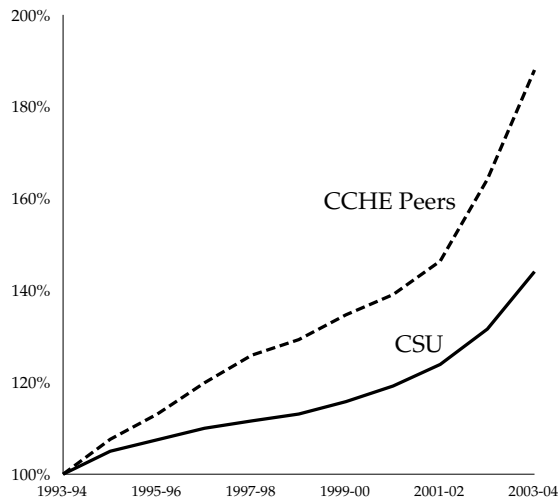
Cumulative Rate Changes



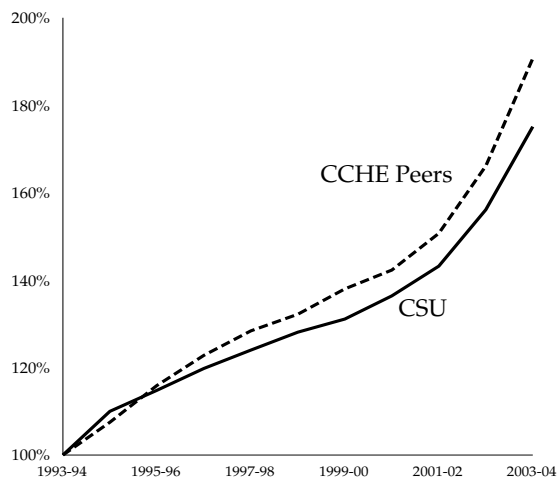
Tuition Rates

CSU Compared to CCHE Peer Institutions Cumulative Tuition Increases

Resident Undergraduate

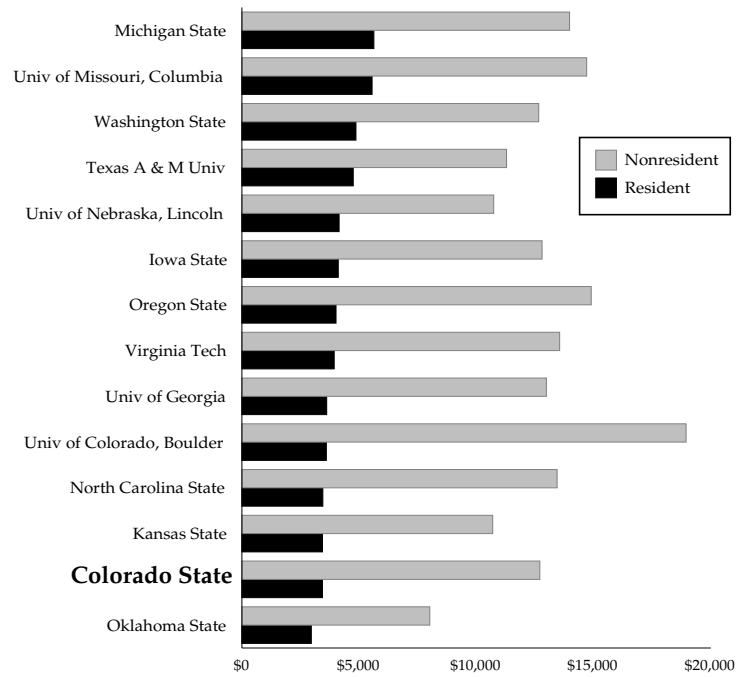


Nonresident Undergraduate



Tuition Rates

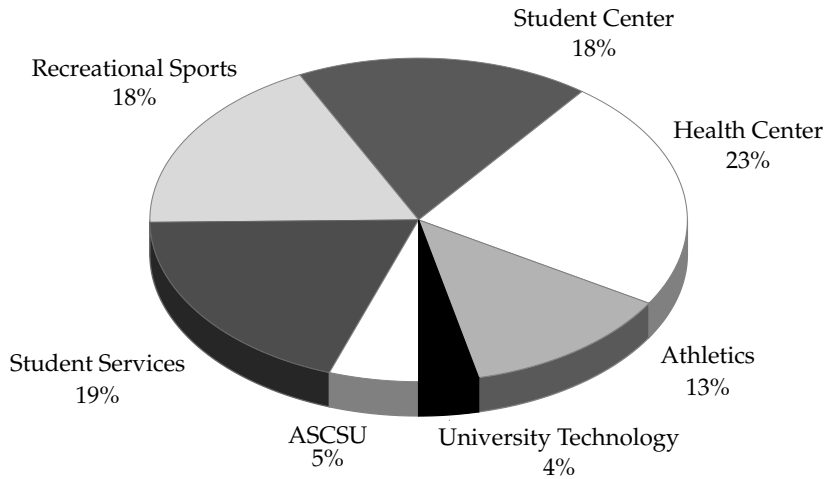
Comparison of Peer Institutions Undergraduate Tuition and Fees - 2002-03



Source: *Student Charges and Financial Aid, 2002-03*, AASCU, NASULGSC

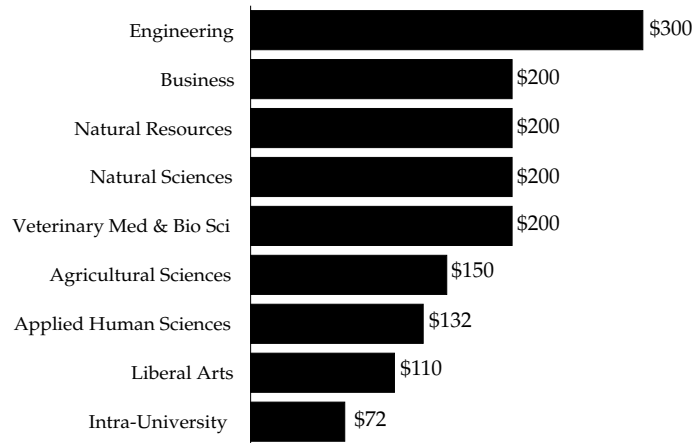
Student Fees

Mandatory Student Fees Academic Year



Total Mandatory Student Fees = \$836

Academic Year Technology Charges



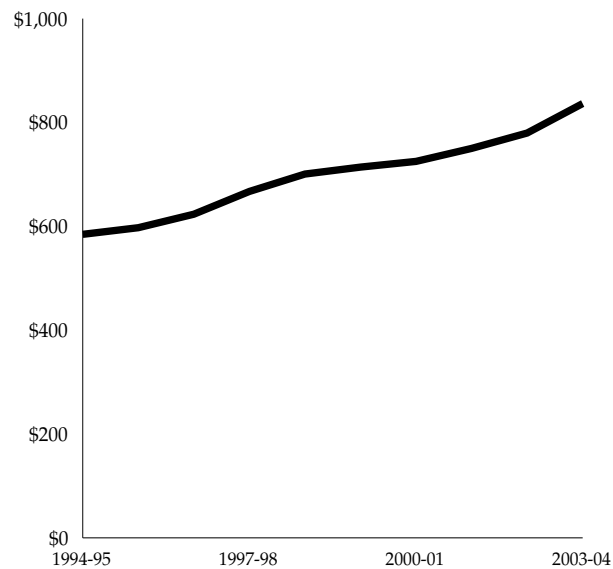
Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$51.40 per semester. Technology charges apply only to undergraduate majors in Intra-University Programs, the College of Natural Sciences and the College of Veterinary Medicine and Biomedical Sciences. Graduate students in these areas do not pay technology charges.

Student Fees

History of Mandatory Student Fees

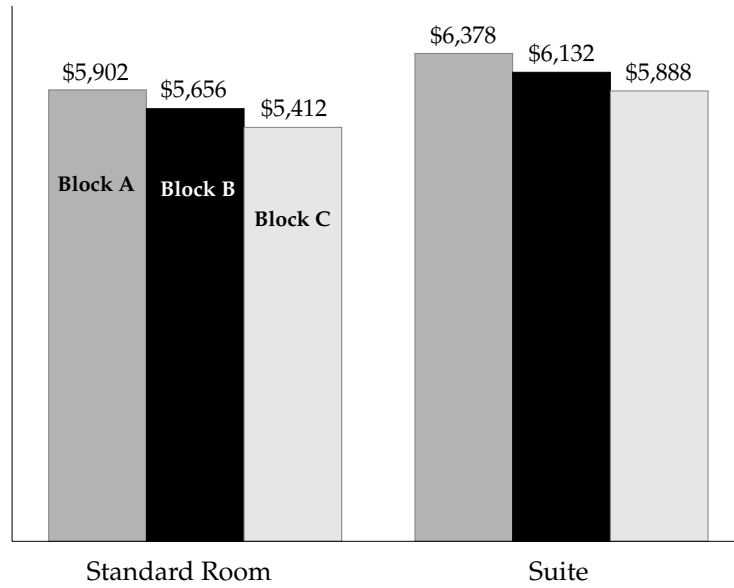
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	Six-Year Change
Athletics	\$93.32	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	14.4%
Health Services	169.50	173.50	178.50	185.60	191.16	194.02	14.4%
Student Activities	302.56	308.14	304.34	322.48	338.06	357.40	18.1%
Student Center	143.24	145.24	145.88	142.08	145.60	148.18	3.4%
University Technology	0.00	0.00	0.00	0.00	0.00	30.00	N/A
Total Mandatory Fees	\$700.62	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	19.4%

Ten-Year History of Mandatory Student Fees

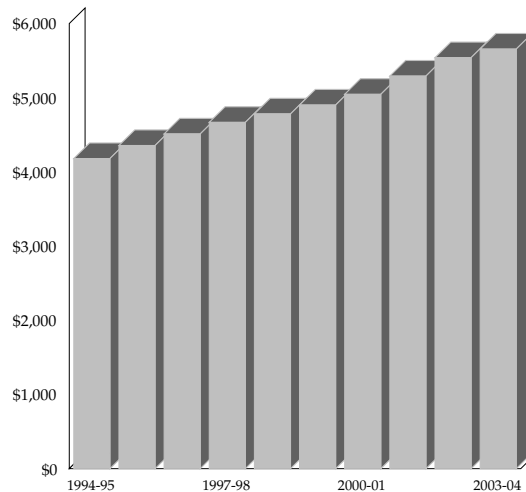


Room and Board Rates

Room and Board Rates



History of Room and Board Rates

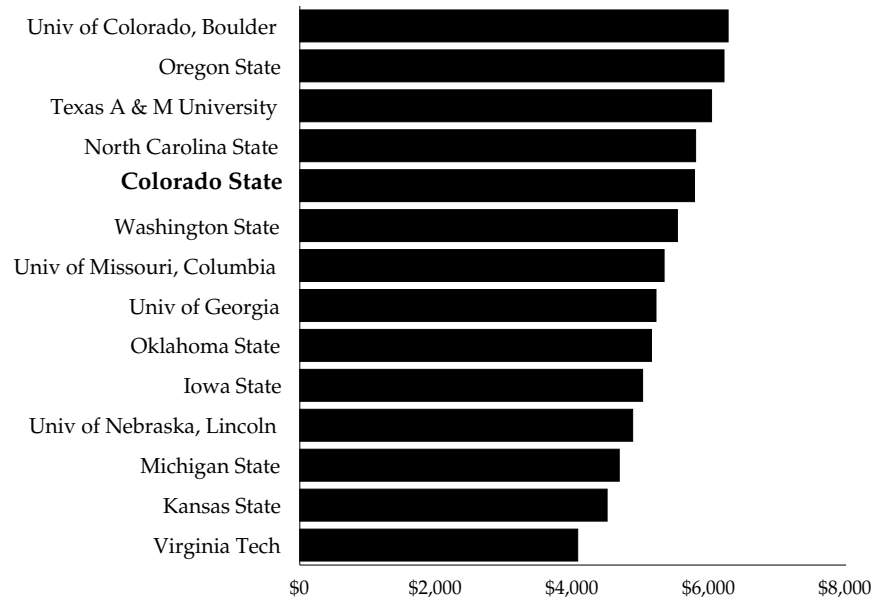


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes room and board rates for a standard room with a 21-meal plan in 1994-95, the multi-15 plan from 1995-96 to 2001-02, the White Plan in 2002-03 and Block B in 2003-04.

Room and Board Rates

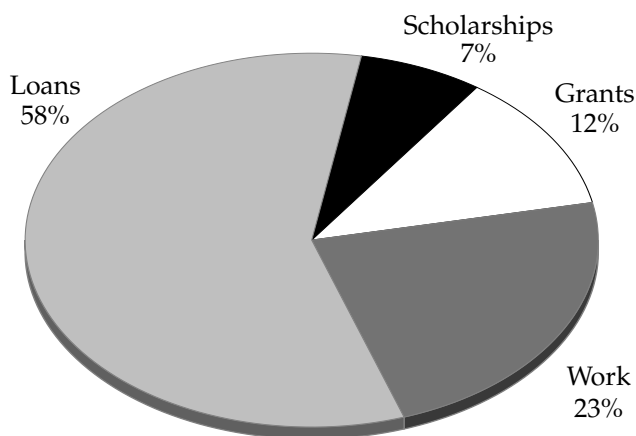
Comparison of Peer Institutions Room and Board Rates for the Academic Year 2002-03



Source: *Student Charges and Financial Aid, 2001-02*, AASCU, NASULGSC

Student Financial Resources

Student Financial Resources



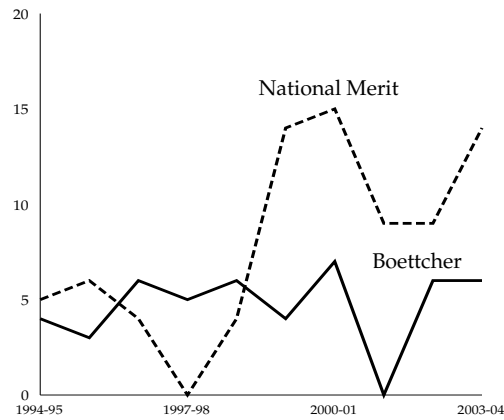
Total = \$150,450,461

Financial Aid Recipients as a Percent of Total Population

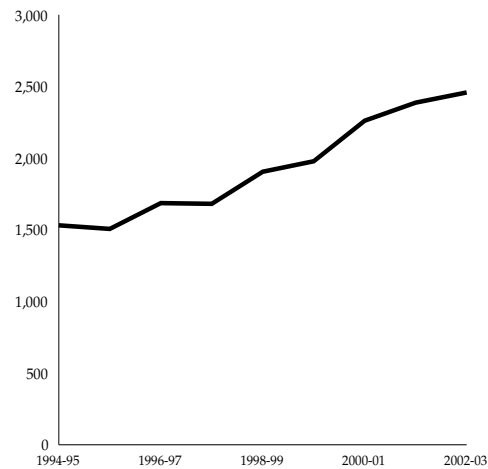
	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03
Total Aid Recipients	14,097	14,413	14,445	14,465	14,617	14,802	15,727
Total Students Enrolled	21,970	22,344	22,523	22,782	23,098	23,934	24,735
Percent of Total Students Receiving Financial Aid	64.2%	64.5%	64.1%	63.4%	63.3%	61.8%	63.6%

Student Financial Resources

Boettcher and National Merit Scholars First-Year Awards

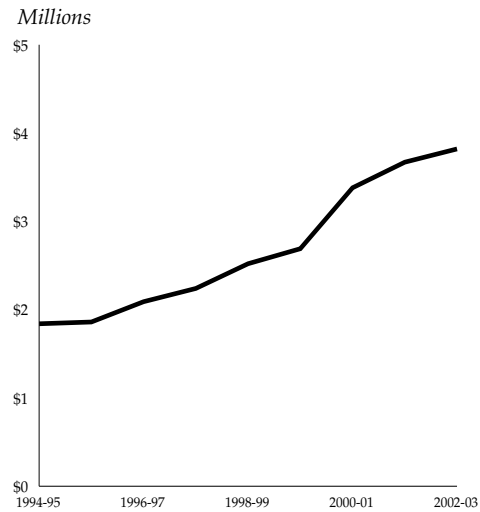


Outside Scholarships Students Bring to the University

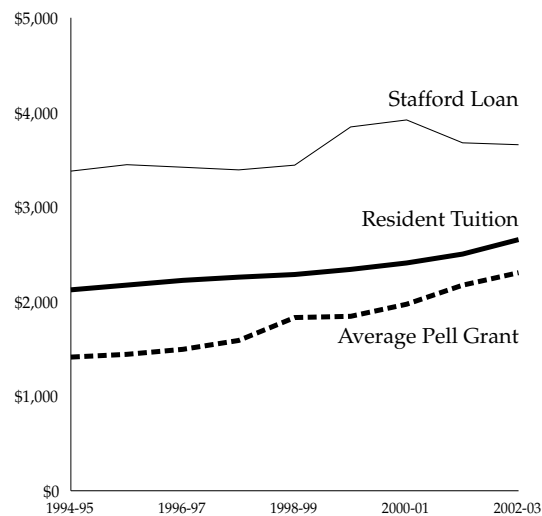


Student Financial Resources

Financial Aid from Outside Scholarships



Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Student Financial Resources

Financial Aid Awarded to Students

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1991-92	\$2.3	\$0.8	\$4.0	\$42.8	\$58.4
1992-93	3.5	0.8	4.4	42.9	60.1
1993-94	3.6	0.8	4.9	52.9	75.5
1994-95	3.3	0.8	5.2	72.5	92.9
1995-96	3.4	1.0	5.7	79.4	100.8
1996-97	3.3	1.2	6.0	81.7	104.3
1997-98	3.4	1.4	6.7	82.0	108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8

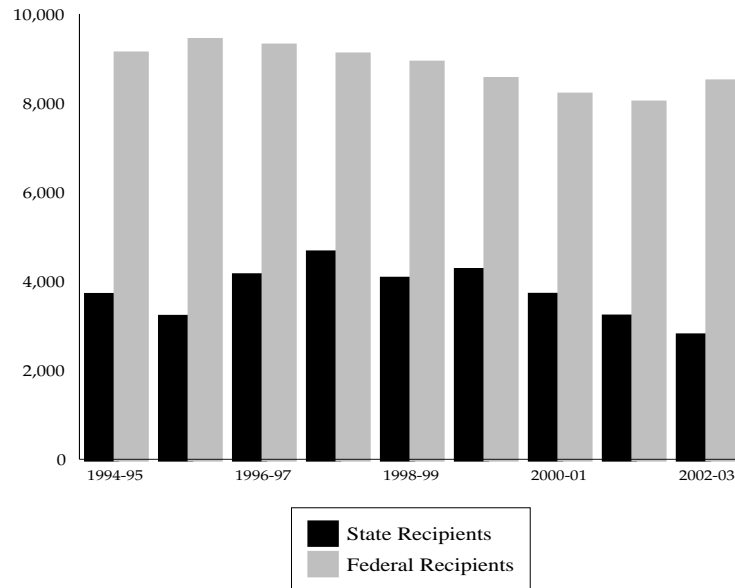
Note: State Awards include all state assistance through CCHE except Work-Study. All numbers are in millions. Institutional Scholarships are awarded by CSU and Foundation Scholarships are awarded by the CSU Foundation.

Financial Aid Recipients

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1991-92	1,721	869	3,347	5,154	11,091
1992-93	2,913	805	3,719	8,775	16,212
1993-94	2,568	834	3,915	9,015	16,332
1994-95	2,376	856	4,410	9,678	17,320
1995-96	2,216	911	3,886	10,064	17,077
1996-97	2,125	1,034	4,078	10,009	17,246
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023

Student Financial Resources

Need-Based Financial Aid Recipients



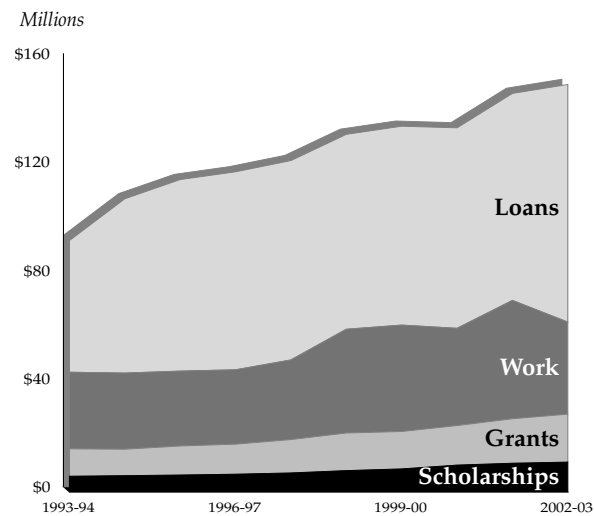
	State Recipients	Federal Recipients	Total Recipients
1991-92	2,849	5,562	8,524
1992-93	2,958	8,334	8,711
1993-94	3,201	8,564	9,091
1994-95	3,682	9,104	9,657
1995-96	3,190	9,407	9,986
1996-97	4,124	9,282	9,915
1997-98	4,637	9,082	9,780
1998-99	4,046	8,898	9,612
1999-00	4,242	8,531	9,240
2000-01	3,685	8,181	8,973
2001-02	3,197	8,002	8,855
2002-03	2,774	8,477	9,321

Student Financial Resources

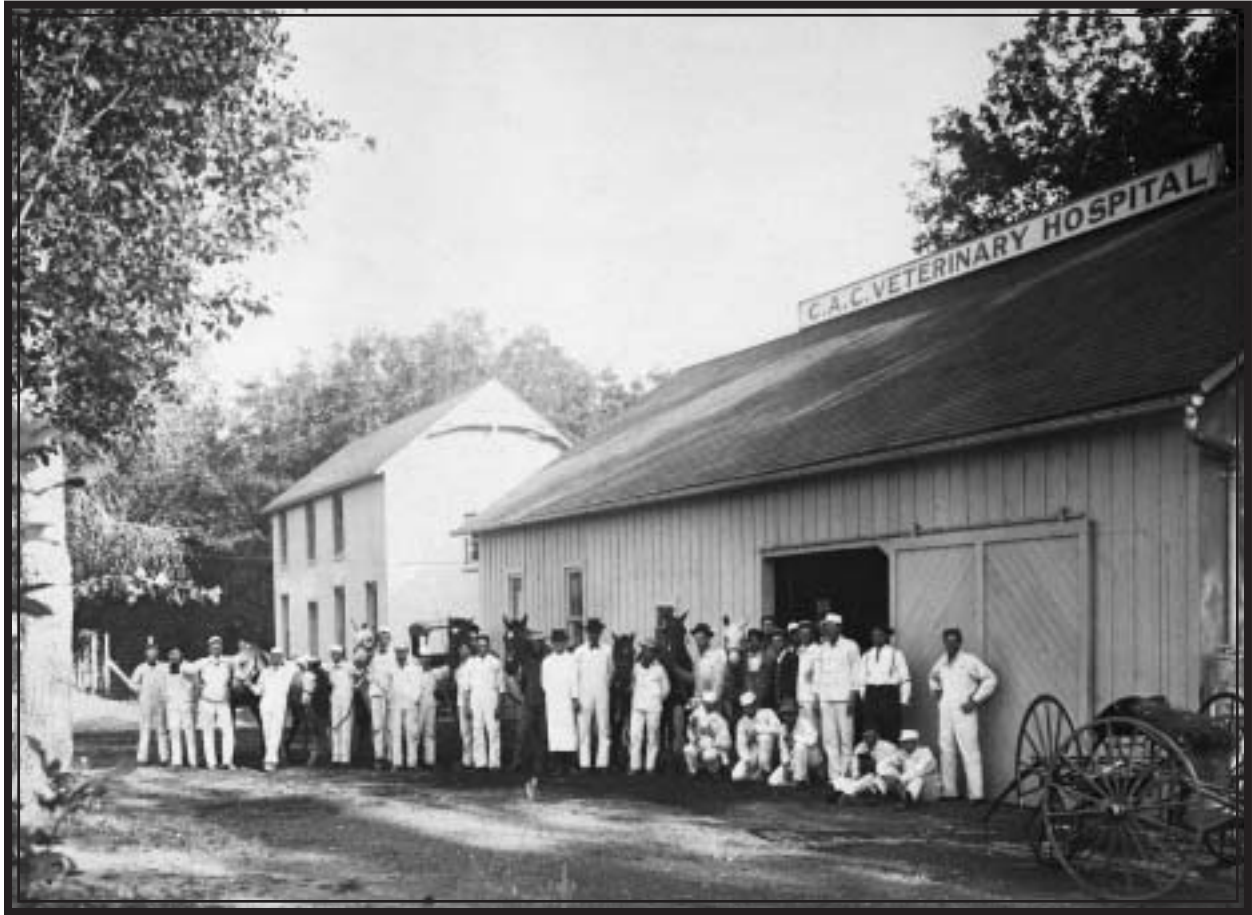
History of Student Financial Resources

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03
Scholarships	\$6,553,908	\$7,011,000	\$7,872,905	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735
Grants	11,094,792	12,320,614	13,876,092	13,838,203	14,643,780	16,417,050	17,734,586
Work	27,236,008	29,404,859	38,311,796	39,266,762	35,876,992	43,746,754	34,009,152
Loans	73,067,518	73,581,396	71,928,501	73,433,153	73,995,728	76,367,097	87,676,988
Total	\$117,952,226	\$122,317,869	\$131,989,295	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461

History of Student Financial Resources



Expenditures and Resources



© Photographic Services/ Colorado State University

Colorado Agricultural College Veterinary Hospital.
1925

Expenditure and Resource Highlights

Total increase in library volumes held between 1998-99 and 2002-03: 84,854 or 4%

Total budgeted revenue and expenditures (education and general) for 2003-04: \$219,199,749

Total budgeted revenue and expenditures for 2003-04: \$587,984,801

Total external research funds for 2002-03: \$199,478,325

Total Agricultural Experiment Station revenue and expenditures for 2002-03: \$12,944,755

Total Cooperative Extension funding for 2003-04: \$24,165,014

Total CSU Foundation invested assets for 2002-03: \$135,765,181

Library Resources

History of Library Resources

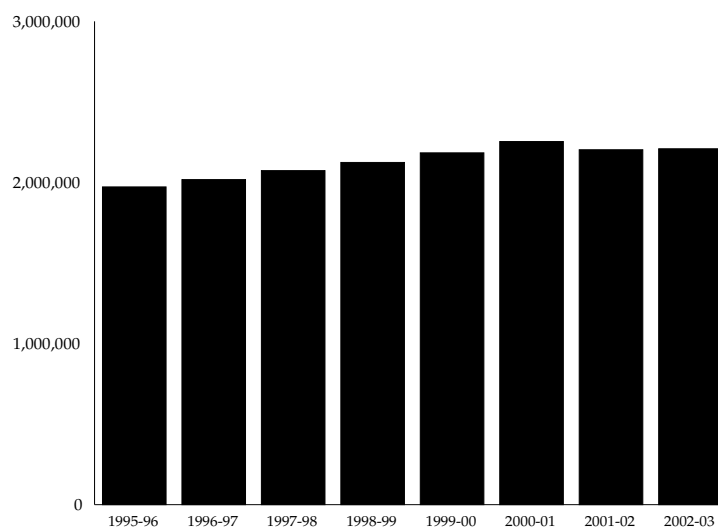
	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Volumes Held	2,124,088	2,183,647	2,253,875	2,202,892***	2,208,942	4.0%
Volumes Added	55,132	69,317	80,772	73,602	78,077	41.6%
Serials	20,496	22,185	22,421	22,540	18,690	-8.8%
Interlibrary Loaned	0*	0*	0*	39,836**	59,560	N/A
Interlibrary Borrowed	86,609	63,317	64,971	56,667	71,838	-17.1%
Total Expenditures	\$10,140,286	\$10,473,746	\$10,767,181	\$11,365,278	\$11,328,378	11.7%

* No materials loaned due to flood recovery.

** Lending became active on 10/15/01 for the first time since the July 1997 flood.

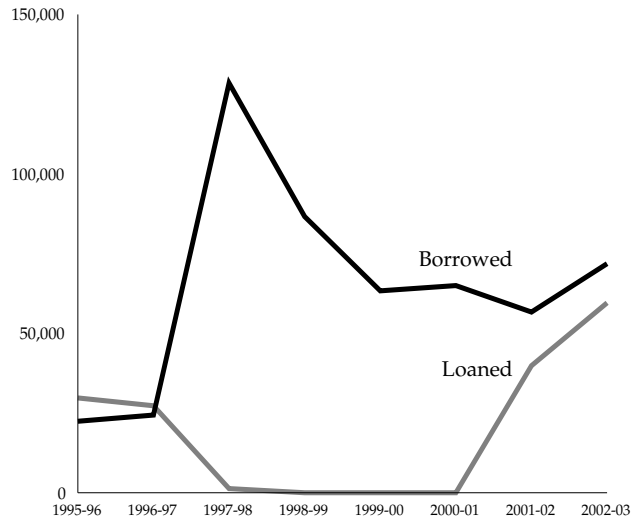
*** The volumes held in 2001-02 dropped because of the final flood write-off.

History of Total Library Volumes Held

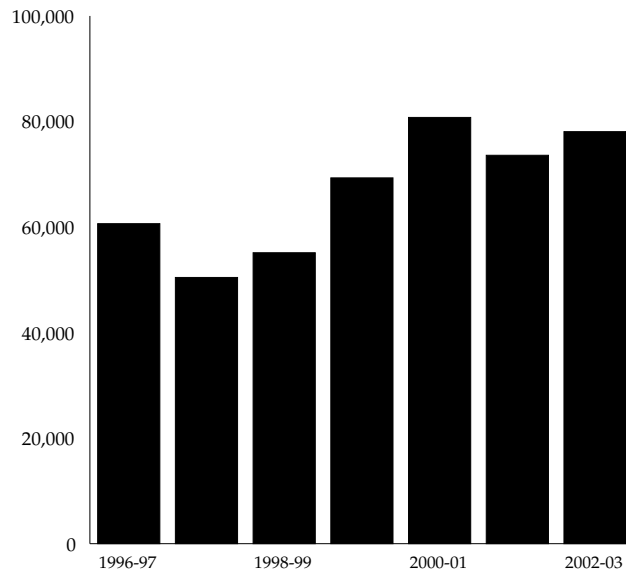


Library Resources

Interlibrary Loans Total Loaned and Borrowed



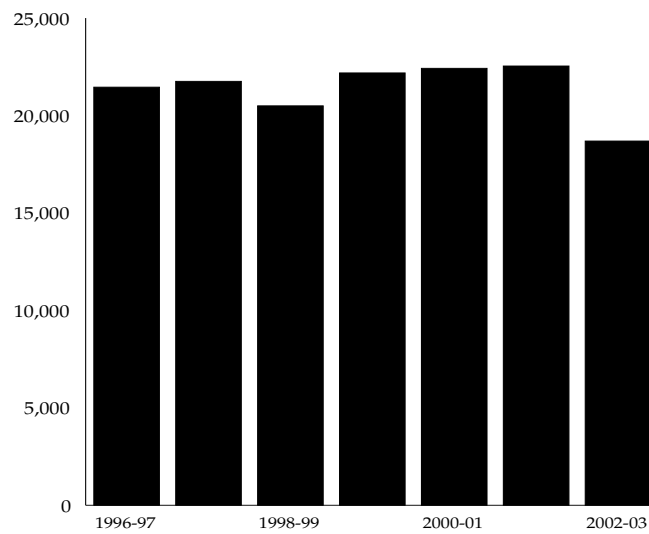
Total Volumes Added Annually



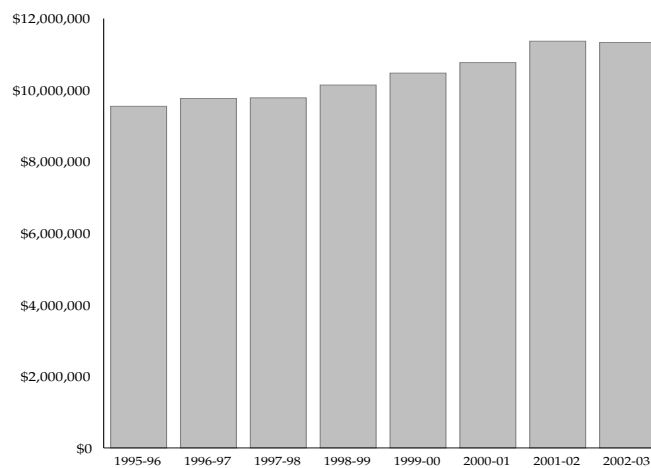
Note: The 1997-98 changes in the number of interlibrary borrows and loans are a result of the flood recovery.

Library Resources

Total Serials



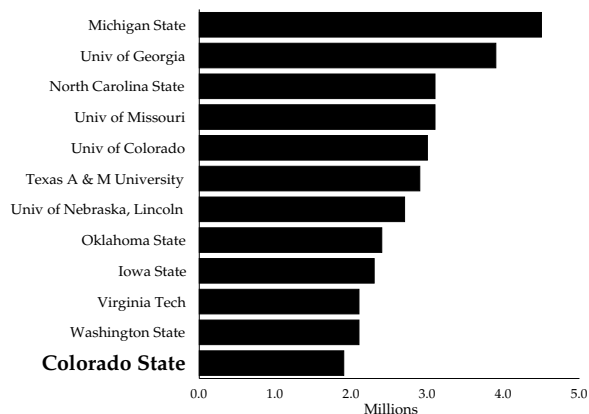
History of Library Expenditures



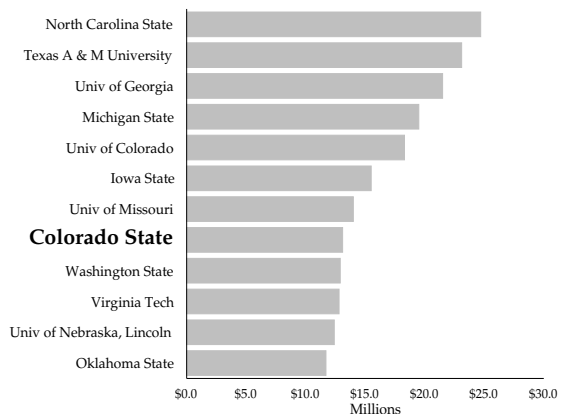
Library Resources

Comparison of Peer Institutions University Research Libraries - 2001-02

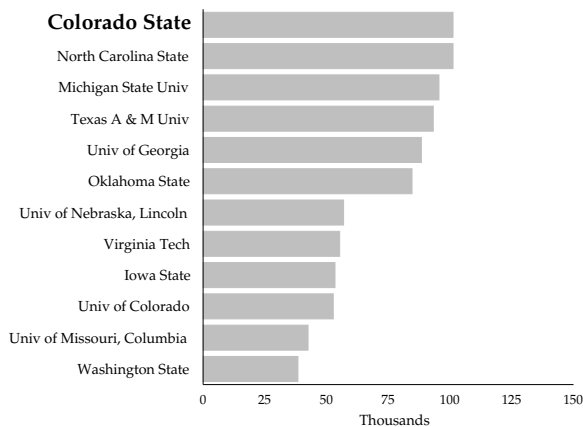
Volumes in Library



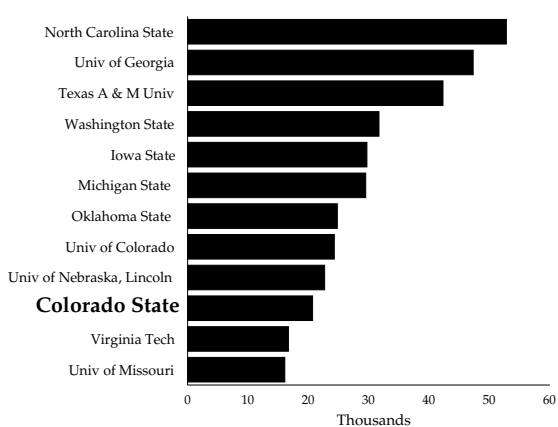
Total Expenditures



Volumes Added



Current Serials



Colorado State University ranked 86th among university research libraries in the U.S. and Canada.

Source: Association of Research Libraries

Note: Kansas State and Oregon State were not ranked in the top 114 research universities.

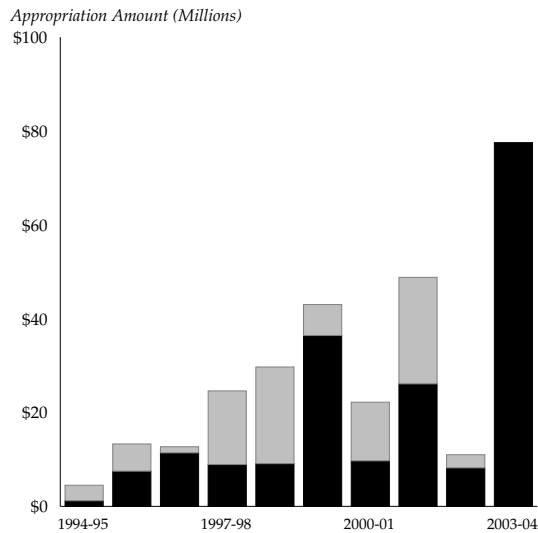
Capital Construction

History of Capital Construction Appropriations

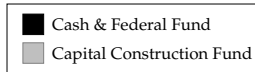
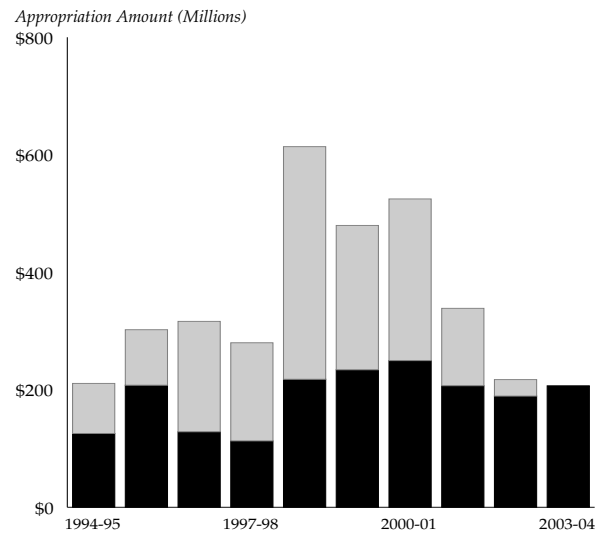
	FY 1999-00 Long Bill	FY 2000-01 Long Bill	FY 2001-02 Long Bill	FY 2002-03 Long Bill	FY 2003-04 Long Bill	Five-Year Change
Statewide						
Capital Construction Fund	\$245,685,693	\$275,250,288	\$131,723,940	\$28,006,185	\$0	-100.0%
Cash and Federal Fund	233,996,678	249,645,641	206,716,380	189,296,996	206,737,901	-11.6%
Statewide Total	\$479,682,371	\$524,895,929	\$338,440,320	\$217,303,181	\$206,737,901	-56.9%
Higher Education						
Capital Construction Fund	\$162,671,604	\$137,044,090	\$85,835,801	\$12,300,162	\$519,779	-99.7%
Cash and Federal Fund	135,538,672	115,647,683	114,693,011	86,418,761	373,828,105	229.8%
Higher Education Total	\$298,210,276	\$252,691,773	\$200,528,912	\$98,718,923	\$374,347,884	21.0%
Colorado State University						
Capital Construction Fund	\$6,580,244	\$12,481,800	\$22,666,854	\$2,764,366	\$0	-100.0%
Cash and Federal Fund	36,355,692	9,767,453	26,114,805	8,160,483	77,508,335	113.2%
Controlled Maintenance Projects	6,160,057	6,604,701	5,482,697	0	0	-100.0%
Colorado State University Total	\$49,095,993	\$28,853,954	\$54,264,356	\$10,924,849	\$77,508,335	56.3%

Capital Construction Appropriations

Colorado State University



Statewide



Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement

Legislative Session	Capital Construction CCF & CCF (E)	Capital Construction CF & CF (E) & FF	Controlled Maintenance CCF & CCF (E)	Controlled Maintenance CF & CF (E)	Total Appropriation* CC & CM
FY 1994	\$3,349,478	\$1,519,173	\$633,240	\$0	\$5,501,891
FY 1994 Supplement	4,870,000	3,627,360	0	0	8,497,360
FY 1994 ADA	1,009,800				1,009,800
FY 1995	3,353,295	6,245,985	2,116,000	0	11,715,280
FY 1995 Supplement	4,233,627	1,718,173	2,307,914	0	8,259,714
FY 1996	5,846,422	6,807,482	2,413,986	0	15,067,890
FY 1997	1,300,000	11,428,290	123,290	4,252,147	17,103,727
FY 1997 ADA	1,769,757				1,769,757
FY 1998	15,650,563	7,402,643	0	5,244,946	28,298,152
FY 1998 Supplement	4,986,000	(342,419)	572,876	0	5,216,457
FY 1999	13,097,391	9,129,971	0	5,034,572	27,251,934
FY 2000	6,580,244	36,855,692	6,160,057	0	49,595,993
FY 2001	18,549,061	9,687,000	1,862,248	4,743,453	34,840,762
FY 2001 Amendments	(6,067,261)	80,453	0	0	(5,986,808)
FY 2002	25,982,101	26,114,805	0	5,482,697	57,579,603
FY 2002 Amendment	(3,315,247)	0	0	0	(3,315,247)
FY 2003	4,014,366	8,688,358	0	0	12,702,724
FY 2003 Veto	(1,250,000)	(527,875)	0	0	(1,777,875)
FY 2004	0	77,508,335	0	0	77,508,355
Total	\$103,949,597	\$205,943,426	\$16,188,611	\$24,757,815	\$350,839,449

* Does not include Federal Funds.

ADA = American Disabilities Act

CC = Capital Construction

CCF = Capital Construction Funds

CCF (E) = Capital Construction Funds Exempt

CF = Cash Funds

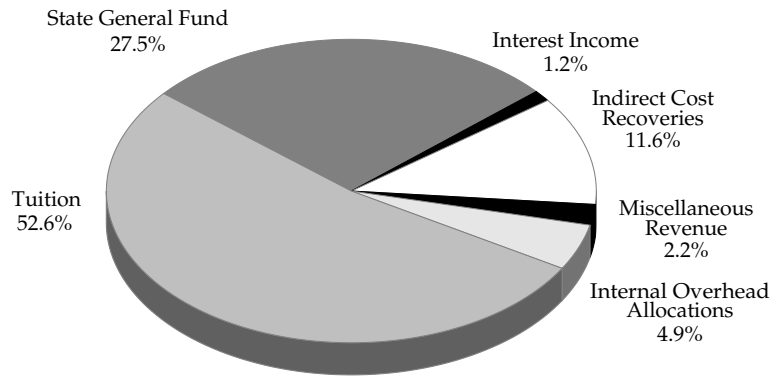
CF (E) = Cash Funds Exempt

CM = Controlled Maintenance

FF = Federal Funds

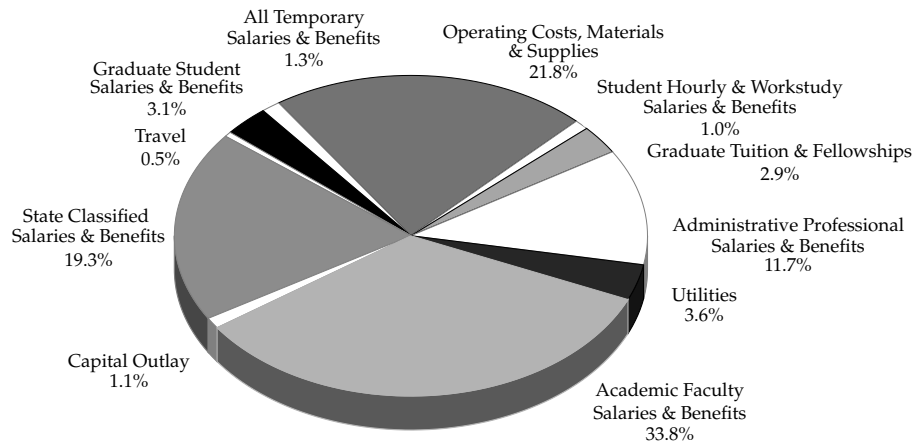
Revenue and Expenditures

2003-04 Education & General Budgeted Revenue



Total E & G Budget = \$219,199,749

2003-04 Education & General Budgeted Expenditures

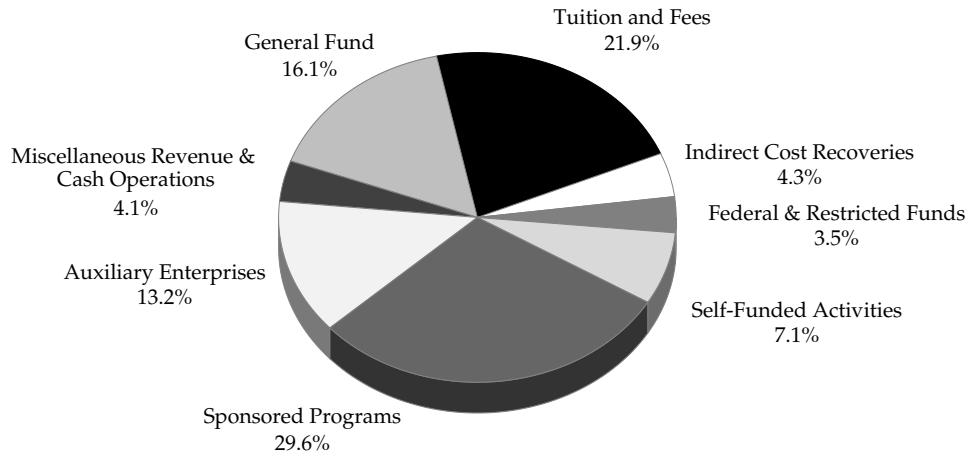


Total E & G Budget = \$219,199,749

Note: PVM, CSU agencies and course fees/technology charges are excluded.

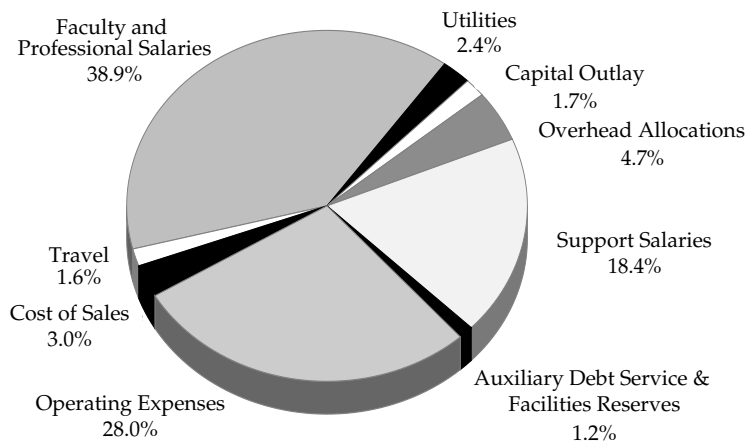
Revenue and Expenditures

2003-04 Total Budgeted Revenue



Total Revenue Budget = \$587,984,801

2003-04 Total Budgeted Expenditures



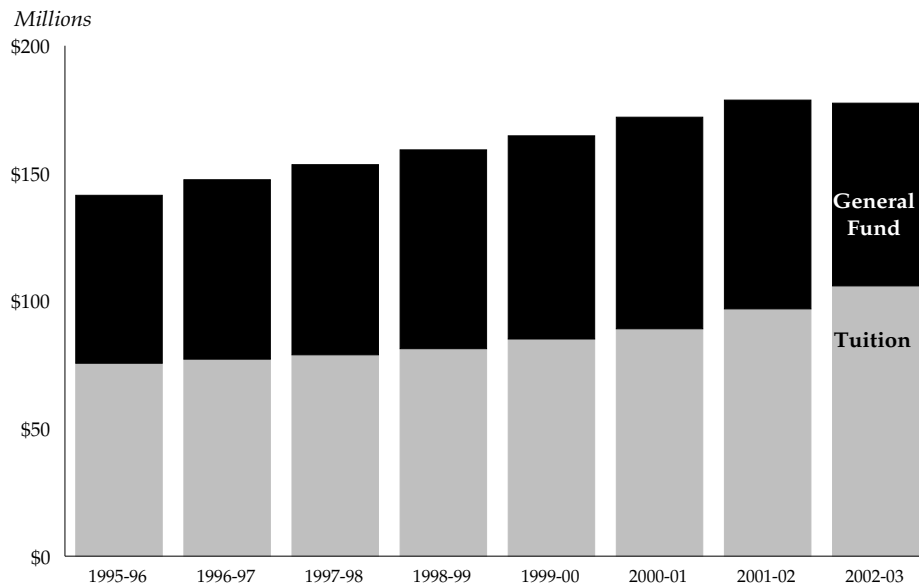
Total Expenditure Budget = \$587,984,801

Revenue and Expenditures

History of Revenue

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	Six-Year Change
General Fund	\$74,477,266	\$77,936,876	\$79,565,769	\$82,943,404	\$81,831,083	\$71,649,783	-3.8%
Tuition	78,854,223	81,332,392	85,101,856	89,190,544	96,870,165	105,896,052	37.2%
Total	\$153,331,489	\$159,269,268	\$164,667,625	\$172,133,948	\$178,701,248	\$177,545,835	15.8%

Tuition and General Fund Revenue



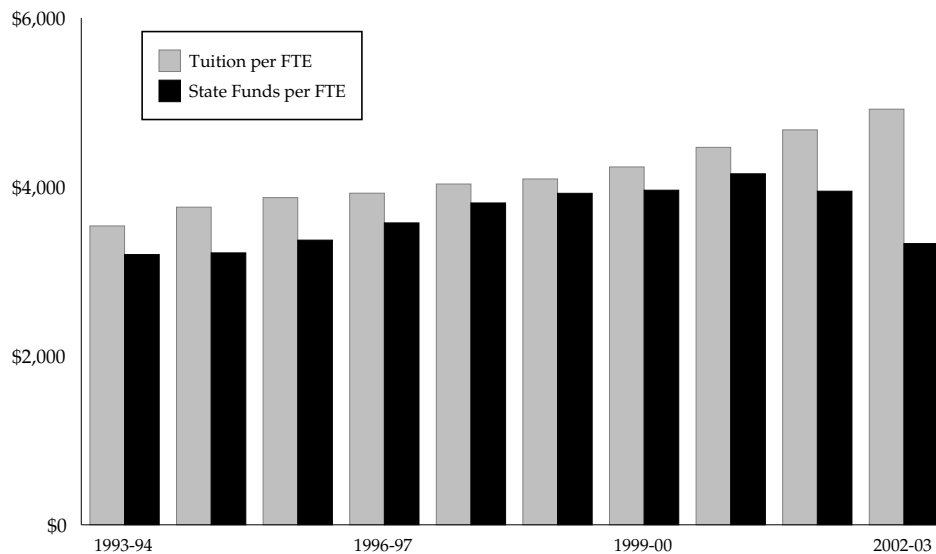
Note: Technology one-time appropriations are excluded.

Revenue and Expenditures

History of Revenue per Student FTE

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	Six-Year Change
Student FTE	19,547	19,864	20,088	19,964	20,723	21,525	10.1%
General Fund/FTE	\$3,810	\$3,924	\$3,961	\$4,155	\$3,949	\$3,329	-12.6%
Tuition/FTE	\$4,034	\$4,094	\$4,236	\$4,468	\$4,675	\$4,920	22.0%

History of Revenue per Student FTE



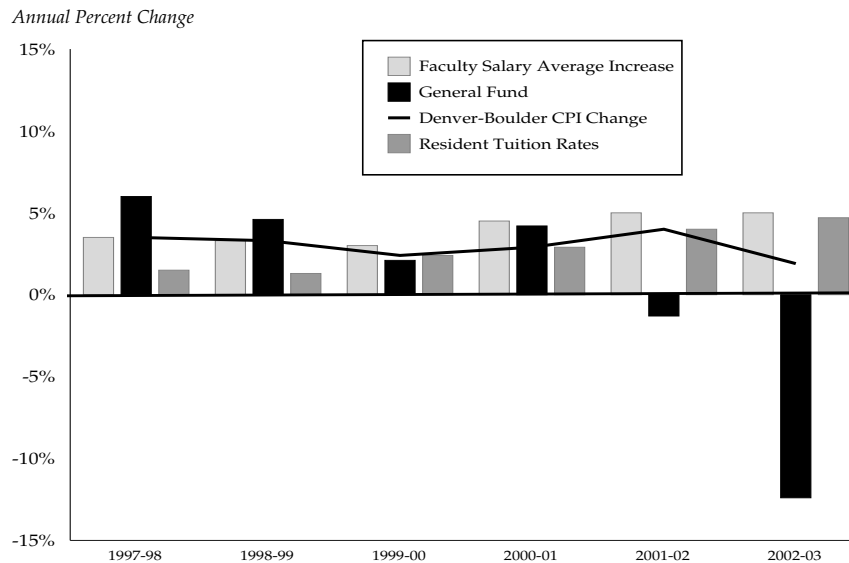
Note: PVM is excluded from student FTE. Technology one-time appropriations are excluded.

Revenue and Expenditures

History of Financial Environment

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03
General Fund	6.0%	4.6%	2.1%	4.2%	-1.3%	-12.4%
Resident Tuition Rates	1.5%	1.3%	2.4%	2.9%	4.0%	4.7%
Faculty Salary Average Increase	3.5%	3.3%	3.0%	4.5%	5.0%	5.0%
Denver-Boulder CPI Change	3.5%	3.3%	2.4%	2.9%	4.0%	1.9%

Annual Change in Financial Environment



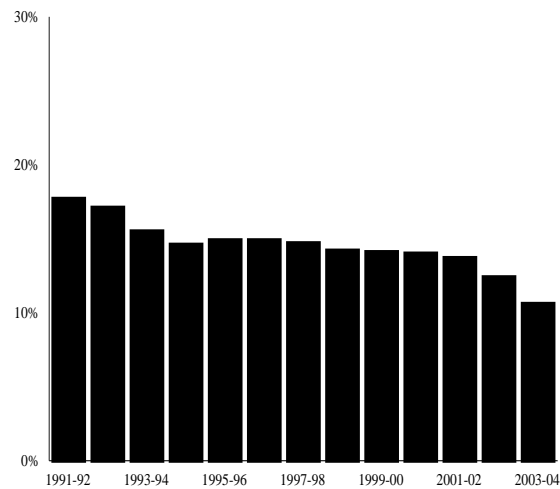
Note: The Denver-Boulder CPI is used by the Joint Budget Committee for the annual appropriations process.

Revenue and Expenditures

Higher Education's Share of the Statewide General Fund

	Higher Education (in Millions)	Total State General Fund (in Millions)	Percent Share
1991-92	\$496.6	\$2,809.0	17.7%
1992-93	525.3	3,079.3	17.1%
1993-94	522.3	3,375.6	15.5%
1994-95	538.1	3,674.2	14.6%
1995-96	582.4	3,899.0	14.9%
1996-97	621.6	4,178.4	14.9%
1997-98	656.2	4,463.5	14.7%
1998-99	676.4	4,752.6	14.2%
1999-00	716.1	5,074.4	14.1%
2000-01	746.5	5,321.1	14.0%
2001-02	770.1	5,613.9	13.7%
2002-03	685.5	5,544.3	12.4%
2003-04	591.4	5,574.9	10.6%

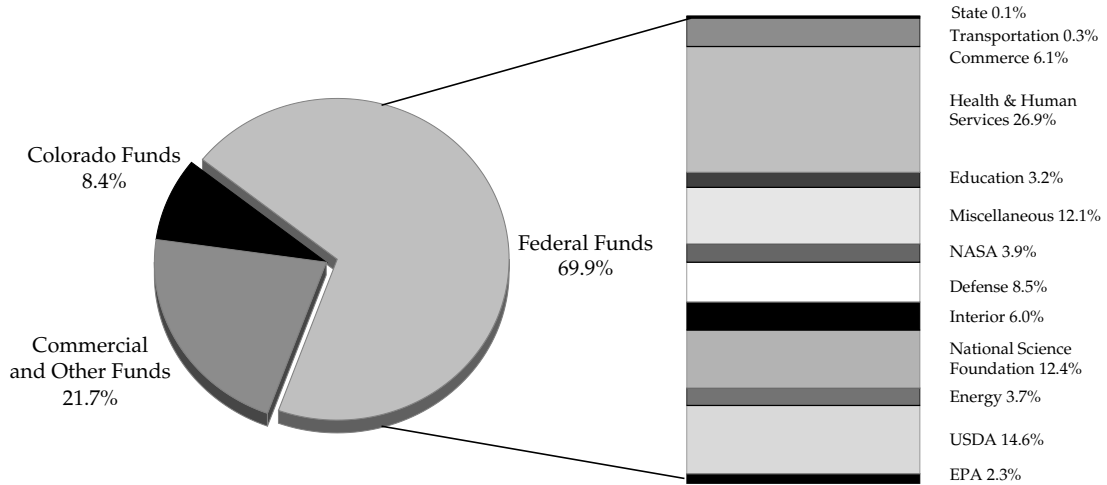
History of Higher Education's Share of Statewide General Fund



Source: "Appropriation Report", Fiscal Year 2003-04, Joint Budget Committee.

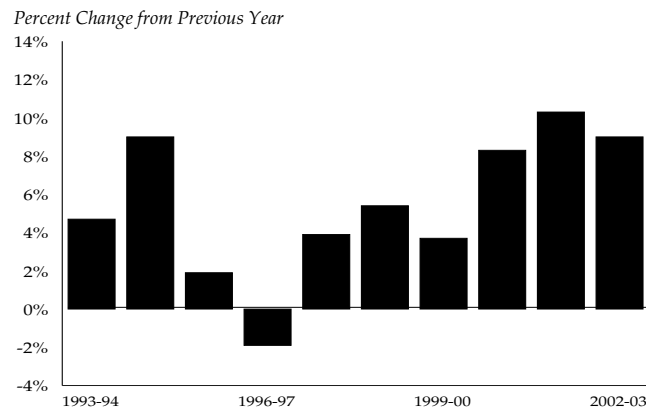
External Research Funds

Sources of External Research Funds - FY 2002-03



Total = \$199,478,325

Annual Change in Research Expenditures



Note: The miscellaneous category includes \$11,511,801 in student aid.

External Research Funds

History of Funding Sources

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	Five-Year Change
Federal Funds						
Dept of Agriculture	\$10,918,265	\$11,659,403	\$13,968,856	\$16,476,952	\$20,338,676	86.3%
Dept of Commerce	8,104,840	8,534,608	8,572,960	8,997,602	8,508,448	5.0%
Dept of Defense	9,819,724	10,447,015	10,959,044	11,624,658	11,873,875	20.9%
Dept of Education	2,185,544	2,753,037	3,066,835	4,084,371	4,394,486	101.7%
Dept of Energy	2,877,160	3,159,559	2,420,569	3,486,884	5,091,292	42.2%
Dept of Interior	5,588,221	6,159,349	5,990,628	7,116,515	8,386,089	50.1%
Dept of State	1,800	30,864	128,720	175,576	188,565	10,375.8%
Dept of Transportation	127,524	208,554	266,231	326,230	362,742	184.4%
Environmental Protection Agency	1,731,782	2,132,088	2,146,276	2,544,502	3,162,280	82.6%
Health & Human Services	25,533,187	27,009,594	28,989,112	32,298,132	37,433,141	46.6%
Miscellaneous	13,488,999	13,130,204	13,469,017	14,934,262	16,857,847	25.0%
National Science Foundation	11,879,933	11,707,441	14,074,957	15,929,092	17,244,032	45.2%
NASA	4,085,587	4,497,549	4,779,923	5,660,932	5,487,689	34.3%
Total Federal Funds	\$96,342,566	\$101,429,265	\$108,833,128	\$123,655,708	\$139,329,162	44.6%
Non-Federal Funds						
Commercial & Other	\$32,756,385	\$32,409,931	\$38,005,059	\$41,558,620	\$43,376,048	32.4%
State Funds	18,565,332	19,349,684	19,098,968	17,798,782	16,773,115	-9.7%
Total Non-Federal Funds	\$51,321,717	\$51,759,615	\$57,104,027	\$59,357,402	\$60,149,163	17.2%
Total Funds	\$147,664,283	\$153,188,880	\$165,937,155	\$183,013,110	\$199,478,325	35.1%

Note: The miscellaneous category includes student aid.

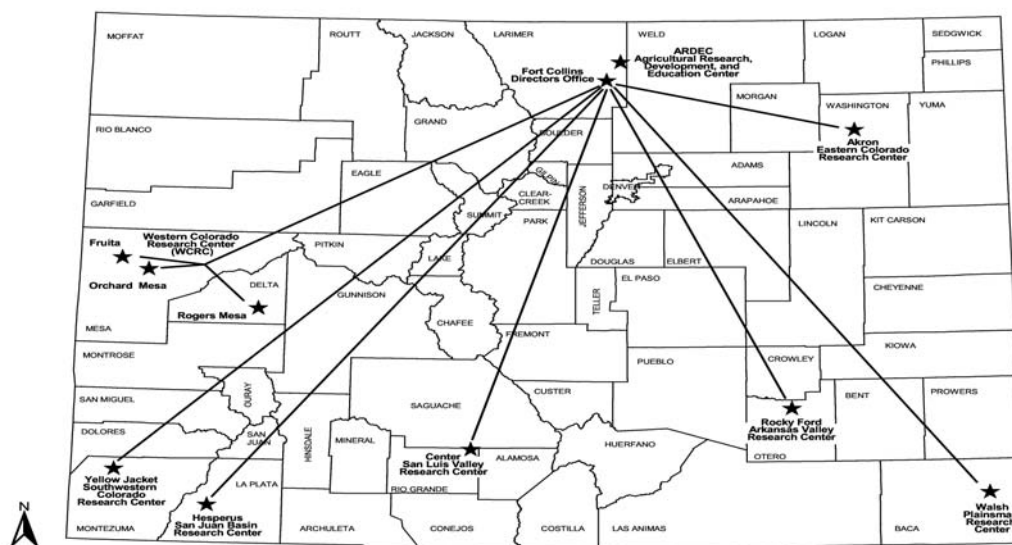
Peer Comparison of Federal Research and Development Expenditures

	FY 2001	FY 2000	One-Year Change
University of Colorado	\$308,643,000	\$300,667,000	2.7%
Texas A & M University	149,382,000	149,639,000	-0.2%
Michigan State University	112,359,000	97,112,000	15.7%
Colorado State University	101,308,000	101,429,000	0.1%
North Carolina State University	95,875,000	77,328,000	24.0%
Oregon State University	84,854,000	80,398,000	5.5%
Virginia Tech	77,384,000	71,127,000	8.8%
University of Missouri	68,435,000	65,420,000	4.6%
University of Georgia	66,913,000	62,678,000	6.8%
Iowa State University	62,024,000	59,976,000	3.4%

Peer Comparison Source: Chronicle of Higher Education, 5/16/03

Note: Kansas State, Oklahoma State, Univ of Nebraska and Washington State were not listed in the top 100 universities.

Agricultural Experiment Station



ARDEC (Agricultural Research Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Mountain Meadow Research Center
Joe Brummer, Superintendent
(970) 641-2515
Box 598
Gunnison, CO 81230
(Center closing 8/31/03)

San Luis Valley Research Center
Richard Zink, Chair of the Program Committee
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Western Colorado Research Center
Frank Kelsey, Manager

Fruita Site
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Arkansas Valley Research Center
Frank Schweissing, Superintendent
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

Southwestern Colorado Research Center
Mark Stack, Manager
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

Orchard Mesa Site
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

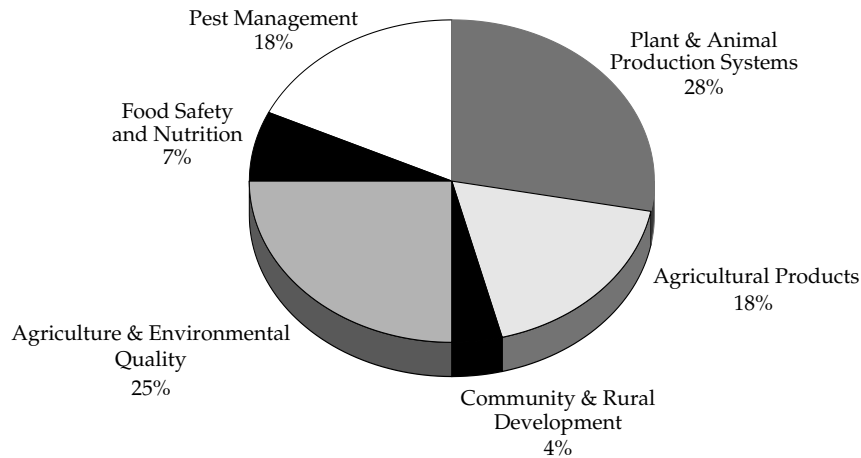
Rogers Mesa Site
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

Eastern Colorado Research Center
David Schutz, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

Agricultural Experiment Station

Research Distribution Program- 2003-04



History of Revenue and Expenditures

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03
Revenue					
State General Fund	\$9,964,287	\$9,180,321	\$9,196,290	\$8,580,914	\$9,163,465
Federal Appropriations	2,743,217	2,892,067	2,810,000	2,822,000	2,799,099
Cash Sales	495,000	495,000	500,000	762,000	762,000
Other	253,165	389,604	0	68,198	220,191
Total Revenue	\$13,455,669	\$12,956,992	\$12,506,290	\$12,233,112	\$12,944,755
Expenditures					
Research	\$12,122,745	\$12,688,172	\$12,506,290	\$12,233,112	\$12,944,755
Utilities	260,192	268,820	0	0	0
Institutional Support	437,730	0	0	0	0
Operation & Maintenance of Plant	535,002	0	0	0	0
AES Reserves	0	0	0	0	0
Total Expenditures	\$13,455,669	\$12,956,992	\$12,506,290	\$12,233,112	\$12,944,755

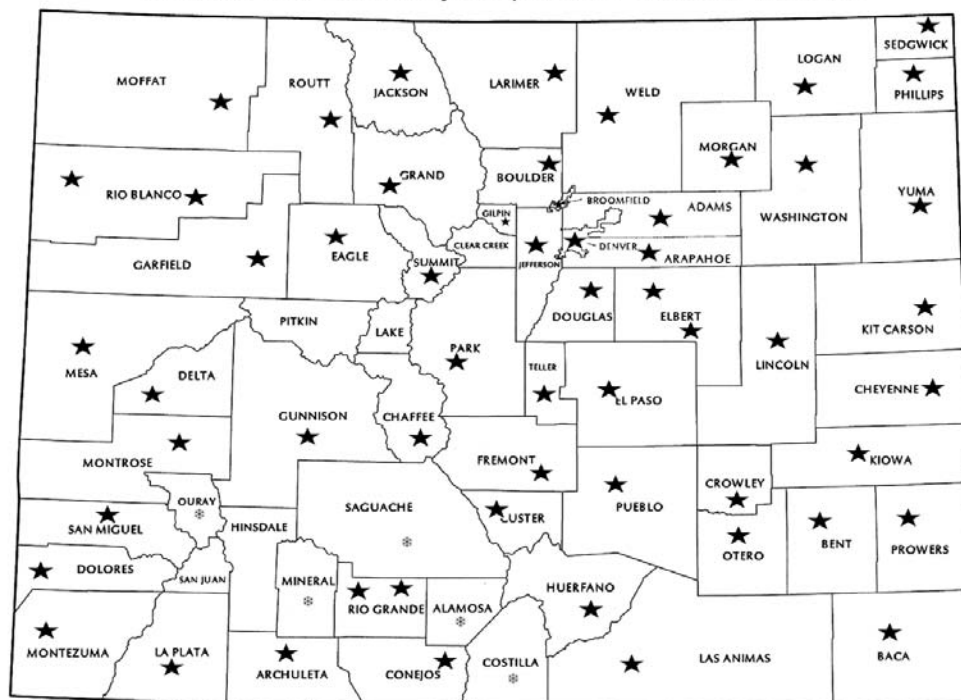
Note: Starting July 1, 2000, utilities were funded by the central administration with a corresponding permanent decrease in the Agricultural Experiment Station budget.

Cooperative Extension

Purpose

Cooperative Extension is the major off-campus educational arm of CSU. A partnership of CSU, Colorado counties and the U.S. Department of Agriculture, Cooperative Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 59 of Colorado's 64 counties.

Colorado State University Cooperative Extension Locations



⊛ No office, service provided by area counties
 ★ Cooperative Extension office location

Map Compilation: Colorado Division of Local Government, 2001

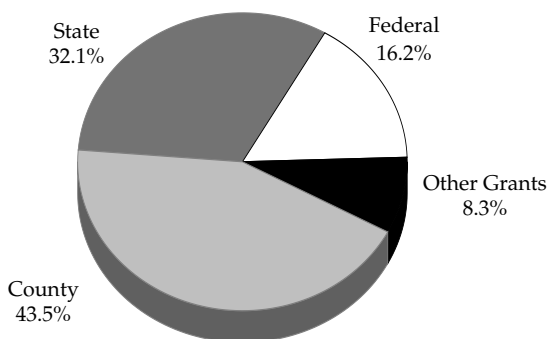
Cooperative Extension FTE

	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	16.3	3.5	0.0	19.8
Integrated Specialists	30.2	4.4	0.0	34.6
Field (Administrative Professional)	116.0	33.9	39.6	189.5
Paraprofessional	0.0	10.7	12.6	23.3
Support Staff	19.3	4.1	109.7	133.1
Total	181.8	56.6	161.9	400.3

Cooperative Extension

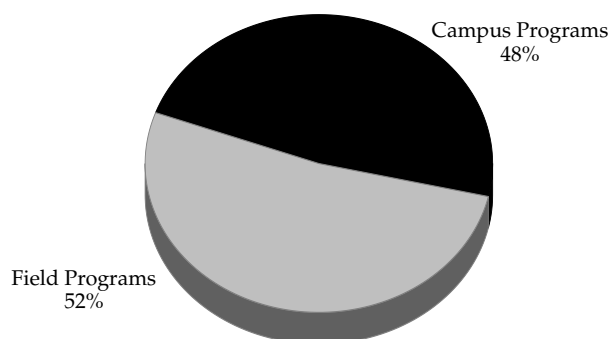
2003-04

Cooperative Extension Funding



Total Funding = \$24,165,014

Appropriated Budget



Appropriated Budget = \$10,615,014

Colorado State University Cooperative Extension Priority Programs

Cooperative Extension develops and implements educational programs in areas of high priority to Colorado citizens. Cooperative Extension has focused its resources on nine statewide priority programs:

- Addressing Growth Decisions
- Engaging Communities in Transition
- Enhancing Families and Communities
- Expanding Opportunities for Colorado's Workforce
- Growing Horticulture in Colorado
- Improving Nutrition, Food Safety and Health
- Strengthening Youth Development
- Sustaining Agriculture and the Environment
- Understanding Biotechnology Issues

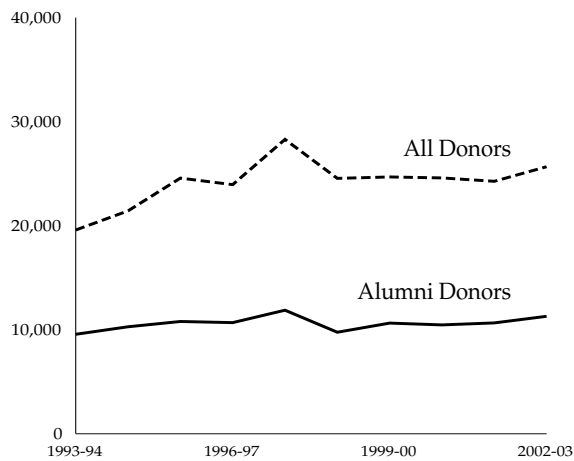
Note: The appropriated budget excludes county and grant funding.

University Advancement

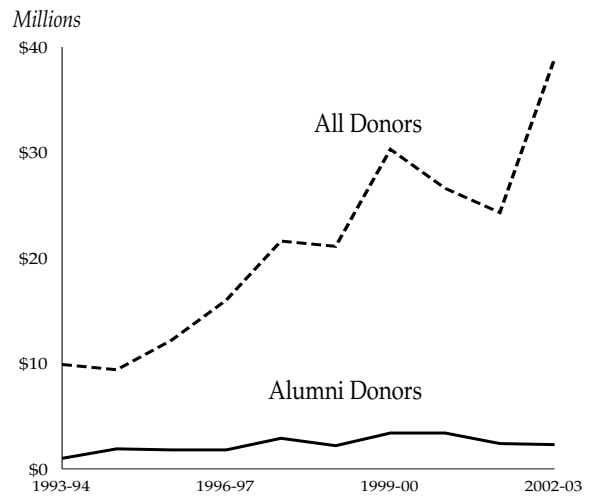
University Private Support

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Number of Alumni Donors	9,759	10,639	10,465	10,657	11,292	15.7%
Amount Donated by Alumni (in millions)	\$2.2	\$3.4	\$3.4	\$2.4	\$2.3	4.5%
Number of Total Donors	24,549	24,685	24,592	24,268	25,669	4.6%
Amount Donated by All Donors (in millions)	\$21.1	\$30.3	\$26.6	\$24.3	\$38.9	84.4%

Donor History



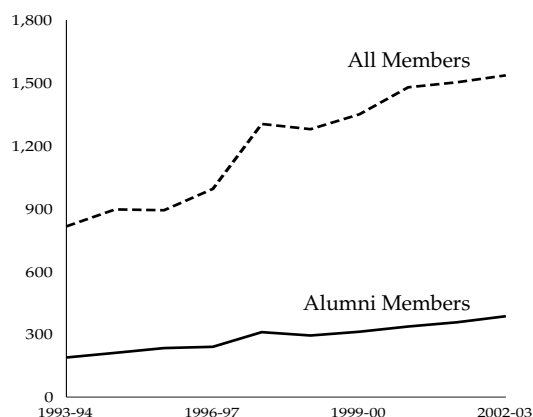
Gift-Giving History



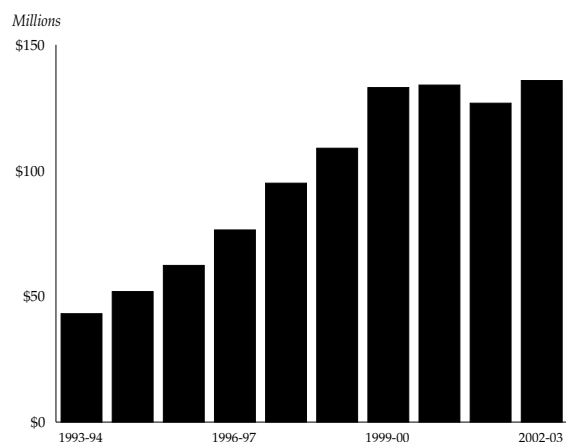
Note: Totals for 2000-01, 2001-02 and 2002-03 do not include unpaid commitments. The number of alumni donors and the amount donated by alumni do not include alumni gifts made through estates, family foundations or corporate gifts made on behalf of alumni. However, these gifts are included in the total donor amounts.

University Advancement

1870 Club Members



Total Invested Assets



Peer Comparison of University Endowments

	FY 2002	FY 2001	Percent Change
Texas A & M University System and Foundation	\$3,743,442,000	\$4,030,881,000	-7.1%
University of Nebraska and Foundation	769,064,000	837,064,000	-8.1%
University of Missouri System	747,700,000	738,500,000	1.2%
Michigan State University	523,284,000	448,570,000	16.7%
Washington State University	473,225,000	468,849,000	0.9%
University of Georgia and Foundation	421,807,000	399,963,000	5.5%
University of Colorado Foundation	378,561,000	393,458,000	-3.8%
Iowa State University and Foundation	335,927,000	338,505,000	-0.8%
Virginia Tech Foundation	328,680,000	359,528,000	-8.6%
North Carolina State University Endowment & Foundation	297,566,000	310,616,000	-4.2%
Oregon State University Foundation	235,572,000	266,748,000	-11.7%
Kansas State University Foundation	172,307,000	184,774,000	-6.7%
Oklahoma State University Foundation	153,179,000	167,670,000	-8.6%
Colorado State University Foundation	97,274,000	103,130,000	-5.7%

Note: Alumni counts include degreed and non-degreed alumni members (vs. memberships).
Source: Peer Comparison - Chronicle of Higher Education, 1/24/03

Appendix



© Photographic Services/ Colorado State University

Spring football practice,
March 20, 1925.

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Undergraduate Profile

See *Student Majors by College*.

New Graduate Profile

See *Student Majors by College*.

ACCESS/START-UP Students

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2002, fall 2002 and spring 2003 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information is calculated using a formula required by the U.S. News and World Report "Best Colleges" survey.

Other Student Enrollment

This information was taken from various reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Appendix - Sources of Information

Employee Information

University Employees

The employee information in this section was from the Human Resource System (HRS) as of October 5, 2003.

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe* "Annual Report on the Economic Status of the Profession 2002-03".

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of January 1, 2003.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2002-03."*

Mean Salaries of Tenure-Track Faculty

Salaries for 2003-04 were taken from the Human Resource System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with an employment category of Regular

The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2002-03"*.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included:

- All employees with a people group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Did not have a job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included:

- All employees with a people group of Admin Professional
- Administrative Professionals with an employment category of Regular or Special
- Had a job class in the range for Research Associates

Appendix - Sources of Information

Employee Information

Graduate Assistants

The graduate assistant data in this section came from the Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included:

- All employees with a people group of Graduate Assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource System (HRS) as of October 5, 2003. The criteria used to select data for this section included:

- All employees with a people group of State Classified

Faculty Full-Time Equivalents (2002-03)

The criteria used to select data for this section included:

- All employees with the employee type of "F" or "FT" (faculty or faculty transitional)
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Appendix - Sources of Information

Expenditures and Resources

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

Actual Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Office of Sponsored Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

University Advancement

Information for this section was provided by University Advancement.



Produced by
Office of Budgets and Institutional Analysis
in cooperation with
Publications and Printing.
Call (970) 491-5939 for additional copies
or more information.

This entire document is available on the Web at
<http://www.colostate.edu/Depts/OBIA/obia.html>