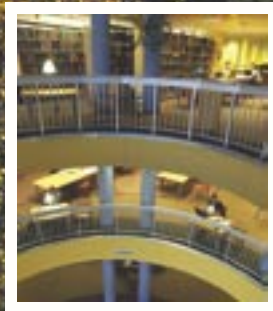


Colorado
State
University

Knowledge to Go Places

Fact Book 2002-2003



The Fact Book 2002-03

Published by the
Office of Budgets & Institutional Analysis
October 2002

<http://www.colostate.edu/Depts/OBIA/obia.html>

Table of Contents

General Information	3
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Student Information

Student Highlights	5
Student Majors	7
Students by Geographical Area	13
New Undergraduate Student Profile.....	19
New Graduate Student Profile	27
ACCESS/START-UP Students.....	29
Students by Registration Type	31
Students by Residency	33
Students by Ethnic Origin	37
Students by Gender	43
Students by Age	47
Undergraduate Students by Full-Time/Part-Time Status	49
Summer Session Enrollment.....	53
Student Credit Hour Production	57
Student FTE Production	63
Service Load Summary.....	67
Undergraduate Student Credit Hours by Faculty Type.....	69
Persistence of New Freshmen.....	73
Undergraduate Grade Point Average	81
Degrees Awarded.....	83
Undergraduate Class Size	89
Student-Faculty Ratio	93
Other Student Enrollment.....	95

Employee Information

Employee Highlights	99
University Employees.....	101
Tenure-Track Faculty by Rank	103
Tenure-Track Faculty Hires and Attrition.....	105
Tenure-Track Faculty by Basis of Service	111
Tenure-Track Faculty by Gender	113
Tenure-Track Faculty by Highest Degree Earned	115
Tenure-Track Faculty by Ethnic Origin	117
Tenure-Track Faculty by Age	121
Tenure-Track Faculty by Tenure Status	123
Salaries and Compensation for Tenure-Track Faculty	127
Faculty Salary Increases Compared to Changes in the Consumer Price Index	135
Administrative Professionals (Excluding Research Associates)	137
Administrative Professionals - Research Associates.....	141
Graduate Assistants	143
State-Classified Staff	145
Faculty Full-Time Equivalents	147
Administrative Professional Staff Full-Time Equivalents	149

Table of Contents

Costs and Student Financial Resources

Costs and Student Financial Resources Highlights	151
Tuition Rates	153
Student Fees	157
Room and Board Rates	159
Student Financial Resources	161

Expenditures and Resources

Expenditures and Resources Highlights.....	163
Library Resources.....	165
Capital Construction	169
Revenue and Expenditures	171
External Research Funds	177
Agricultural Experiment Station	179
Cooperative Extension.....	181
University Advancement	183

Appendix - Sources of Information

General Information

Colorado State University is a land-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 19 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M and was renamed Colorado State University in 1957.

Campus

- A 579-acre main campus, which includes 103 acres for the Veterinary Teaching Hospital
- A 1,715-acre foothills campus
- A 1,252-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,997 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Located in a midsize city of approximately 120,000
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Resources
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences

Degrees

- Bachelor's degrees are offered in 65 fields.
- Master's degrees are offered in 53 fields.
- Doctoral degrees are offered in 40 fields.
- A Doctor of Veterinary Medicine degree is offered.

Outreach

- Cooperative Extension has offices in 59 of 64 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado Forest Service has 18 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry, and conservation education.
- The Colorado Agricultural Experiment Station has 10 research centers that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- The Division of Educational Outreach offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Student Life

- 300 student organizations
- 27 honor societies
- 60% of the undergraduate student population participates in intramural sports
- 8% of the undergraduate student population joins one of 21 fraternities and 15 sororities

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

The Arts

- 300 performances, exhibits, and other arts events annually
- Facilities include Hatton Gallery, the Curfman Gallery, the Music Recital Hall, the Lory Student Center Theatre, and the Johnson Hall Main Stage.

University Distinguished Professors

- Barry Beaty, Microbiology
- Patrick Brennan, Microbiology
- Anne Fisher, Occupational Therapy
- Edward Hoover, Pathology
- Gordon Niswender, Physiology
- Bernard Rollin, Philosophy
- Holmes Rolston III, Philosophy
- George Seidel, Physiology
- Gary Smith, Animal Sciences
- Thomas VonderHaar, Atmospheric Science
- John Wiens, Biology
- Robert Williams, Chemistry

University Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- James Boyd, Philosophy
- Ingrid Burke, Forest Sciences
- Pattie Cowell, English
- Mike Palmquist, English
- Bob Richburg, School of Education
- Stephen Thompson, Chemistry
- Frank Vattano, Psychology

International Programs

- Internationally-active faculty with a long history of involvement in international programs which include exchange, internships, study abroad opportunities for students, project work, training, and relationships with partner institutions abroad
- 1,100 foreign students and scholars who are engaged in academic work on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers

General Information

University Honors Program

- Innovative and enriched program of studies featuring small classes
- Optional living and learning community in Newsom Residence Hall
- Abundant leadership, service and research opportunities

Residence Life

- 10 residence halls with a capacity of about 4,500 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I level
- A founding member of the Mountain West Conference
- The Rams field teams in 15 intercollegiate sports.
- Athletic facilities include Hughes Stadium (capacity 30,000) and Moby Arena (capacity 9,000).
- Team colors are green and gold.
- Won the regular season championship in volleyball and women's basketball, won the Mountain West Conference indoor track-and-field title and won a bowl game for the second year in a row

Programs of Research and Scholarly Excellence

Biotechnology and Biosciences

- Animal Reproduction and Biotechnology Laboratory
- Department of Biochemistry and Molecular Biology
- Molecular, Cellular and Integrative Neurosciences Program

Human and Animal Health

- Program in Infectious Diseases
- Department of Occupational Therapy
- Radiological Health Sciences and Cancer Research Program

Environmental and Ecological Sciences

- Department of Atmospheric Science
- Natural Resource Ecology Laboratory
- Center for Environmental Toxicology and Technology

Social Sciences

- Tri-Ethnic Center for Prevention Research
- Center for Research on Writing and Communication Technologies

Physical and Engineering Sciences

- Department of Chemistry
- Optoelectronic Computing Systems Center
- Water Management Science and Technology Program

Peer Institutions

- CCHE Peer Group

Iowa State University
Michigan State University
North Carolina State University
Ohio State University
Oklahoma State University
Oregon State University
Purdue University
Texas A & M University
University of California, Davis
University of Illinois, Urbana
Washington State University

- Internal Peer Group

Iowa State University
Kansas State University
Michigan State University
North Carolina State University
Oklahoma State University
Oregon State University
Texas A & M University
University of Georgia
University of Missouri, Columbia
University of Nebraska, Lincoln
Virginia Polytechnic Institute & State University
Washington State University

Other Facts

- Accredited by the North Central Association of Colleges and Schools and numerous other accrediting organizations
- CSU has more than 144,200 living alumni with 38 active alumni chapters (12 in Colorado and 26 out of state).
- In the 2001 *U.S. News and World Report* rankings of "America's Best College and Universities," Colorado State was ranked among the top universities in the country.
- The Professional Veterinary Medicine program is ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.

Student Highlights

Total headcount enrollment: 24,735

Five undergraduate programs with the largest number of majors: University Open Option, Open Option Seeking Business, Psychology, Health and Exercise Science and Biological Science

Five graduate programs with the largest number of majors: Education & Human Resource Studies, Electrical Engineering, Civil Engineering, Computer Science and Chemistry

Five home states for the largest number of nonresident students: Texas, Illinois, California, New Mexico and Nebraska

Total new freshmen enrolled: 3,829

Total new transfer students: 1,791

Total new undergraduates enrolled: 5,620

College with the most new undergraduates: Natural Sciences with 894
(Intra-University had 1,726 new undergraduates)

Percent of transfer students previously enrolled in Colorado public institutions: 60%

Percent of students who are residents: 78%

Percent of student population (excluding international students) who are ethnic minorities: 11.8%

Percent of undergraduate student population who are women: 52%

Percent of undergraduate students who are 30 and over: 4%

Although 18,531 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 10,337 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 10%

Total student credit hour production for the academic year 2001-02: 609,136.3

Total student full-time equivalent (FTE) for the academic year 2001-02: 20,304.5

College with the highest average undergraduate term GPA for fall 2001: Business with 3.09

Number of degrees awarded in 2001-02: 5,121

Percentage of undergraduate classes with fewer than 20 students: 40%

Percentage of undergraduate classes with more than 50 students: 18%

Note: Student highlights are for fall term 2002 (unless otherwise noted).

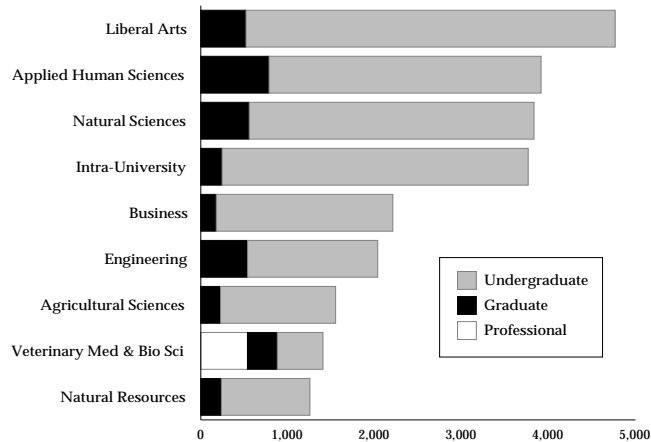
Student Majors

College Majors by Class

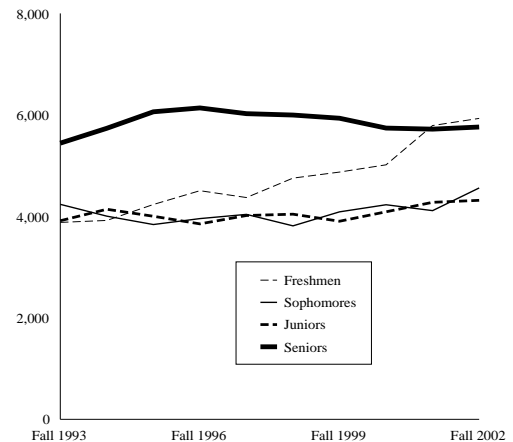
	Freshmen	Sophomores	Juniors	Seniors	Total Under-graduates	Total Graduates	Total
Agricultural Sciences	252	292	354	426	1,324	227	1,551
Applied Human Sciences	689	649	677	1,114	3,129	785	3,914
Business	370	438	541	682	2,031	178	2,209
Engineering	368	305	291	533	1,497	538	2,035
Intra-University	2,064	942	349	166	3,521	245	3,766
Liberal Arts	860	874	1,079	1,434	4,247	520	4,767
Natural Resources	190	200	254	374	1,018	237	1,255
Natural Sciences	933	751	675	917	3,276	557	3,833
Veterinary Med & Bio Sci	205	109	96	115	525	880	1,405
University Summary	5,931	4,560	4,316	5,761	20,568	4,167	24,735

Note: The graduate and total numbers for Veterinary Medicine & Biomedical Sciences and the university summary include 528 Professional Veterinary Medicine students.

Student Majors by College

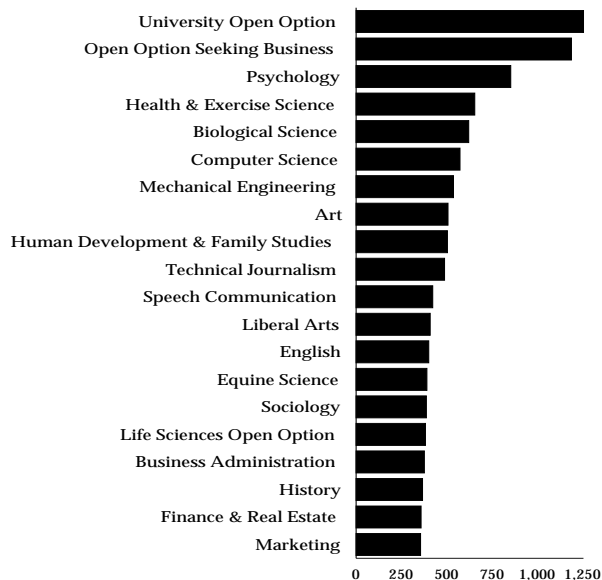


Students by Class

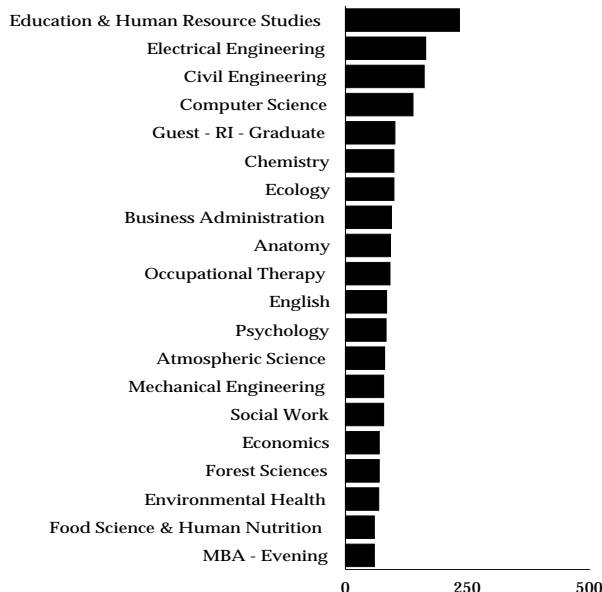


Student Majors

Twenty Most Popular Undergraduate Majors



Twenty Most Popular Graduate Majors



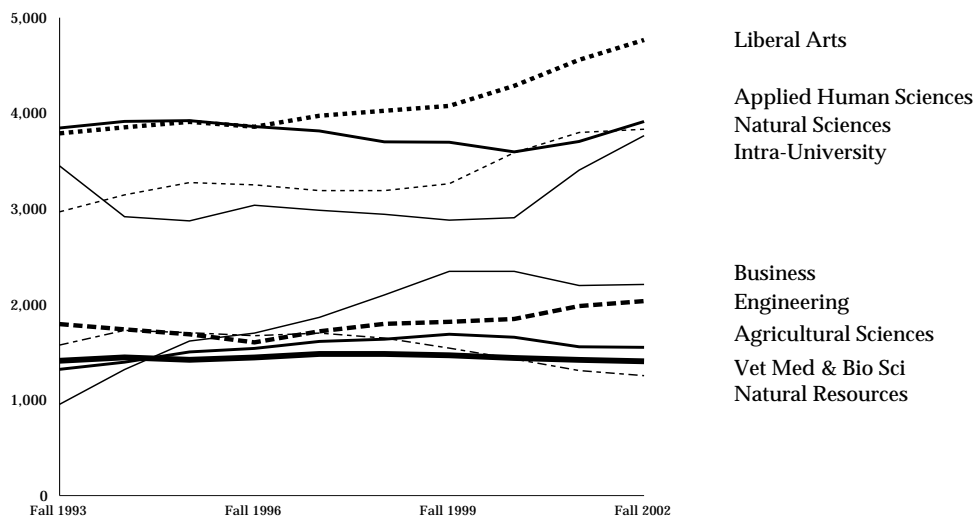
Note: If all undergraduate concentrations in the College of Business were added together, Business would be the largest major with 2,031 students.

Student Majors

Five-Year History of College Majors

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	1,636	1,688	1,657	1,557	1,551	-5.2%
Applied Human Sciences	3,701	3,697	3,596	3,705	3,914	5.8%
Business	2,099	2,346	2,346	2,198	2,209	5.2%
Engineering	1,797	1,818	1,848	1,983	2,035	13.2%
Intra-University	2,943	2,882	2,907	3,405	3,766	28.0%
Liberal Arts	4,026	4,077	4,287	4,559	4,767	18.4%
Natural Resources	1,648	1,543	1,429	1,308	1,255	-23.8%
Natural Sciences	3,191	3,263	3,588	3,799	3,833	20.1%
Veterinary Med & Bio Sci	1,482	1,468	1,440	1,420	1,405	-5.2%
University Summary	22,523	22,782	23,098	23,934	24,735	9.8%

Ten-Year History of College Majors



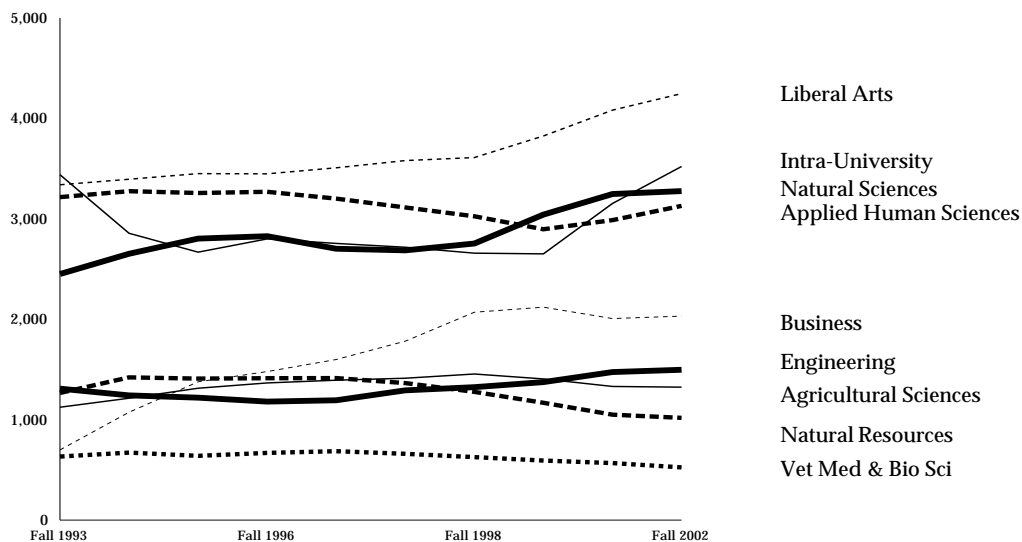
Note: PVM is included in numbers for Veterinary Med & Bio Sci.

Student Majors

Five-Year History of Undergraduate Majors

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	1,413	1,455	1,406	1,331	1,324	-6.3%
Applied Human Sciences	3,113	3,025	2,896	2,987	3,129	0.5%
Business	1,782	2,070	2,120	2,007	2,031	14.0%
Engineering	1,292	1,324	1,374	1,474	1,497	15.9%
Intra-University	2,717	2,658	2,651	3,153	3,521	29.6%
Liberal Arts	3,580	3,610	3,825	4,082	4,247	18.6%
Natural Resources	1,364	1,277	1,168	1,050	1,018	-25.4%
Natural Sciences	2,686	2,754	3,042	3,247	3,276	22.0%
Veterinary Med & Bio Sci	660	627	593	568	525	-20.5%
University Summary	18,607	18,800	19,075	19,899	20,568	10.5%

Ten-Year History of Undergraduate Majors by College

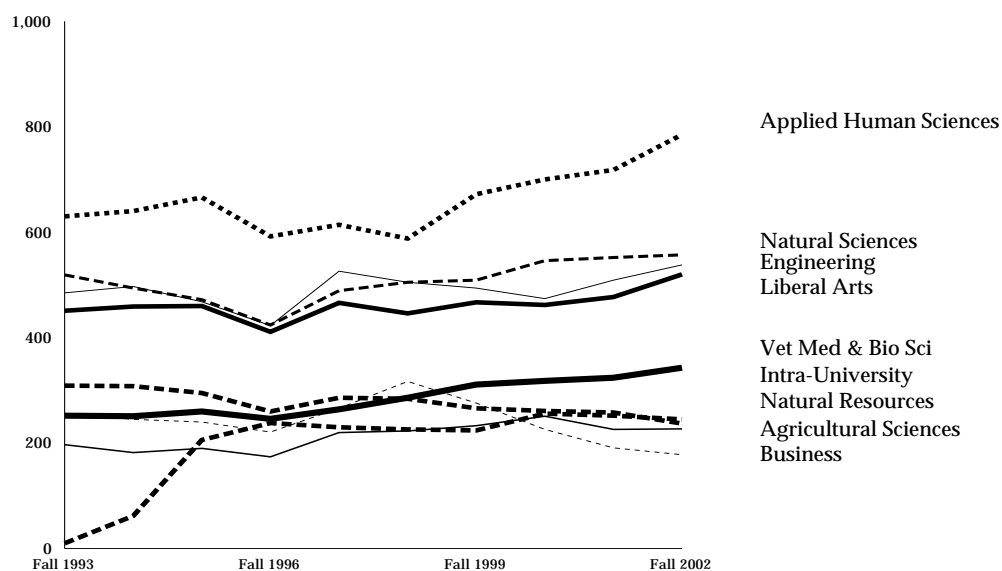


Student Majors

Five-Year History of Graduate Majors

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	223	233	251	226	227	1.8%
Applied Human Sciences	588	672	700	718	785	33.5%
Business	317	276	226	191	178	-43.8%
Engineering	505	494	474	509	538	6.5%
Intra-University	226	224	256	252	245	8.4%
Liberal Arts	446	467	462	477	520	16.6%
Natural Resources	284	266	261	258	237	-16.5%
Natural Sciences	505	509	546	552	557	10.3%
Veterinary Med & Bio Sci	286	311	318	324	343	19.9%
University Summary	3,380	3,452	3,494	3,507	3,630	7.4%

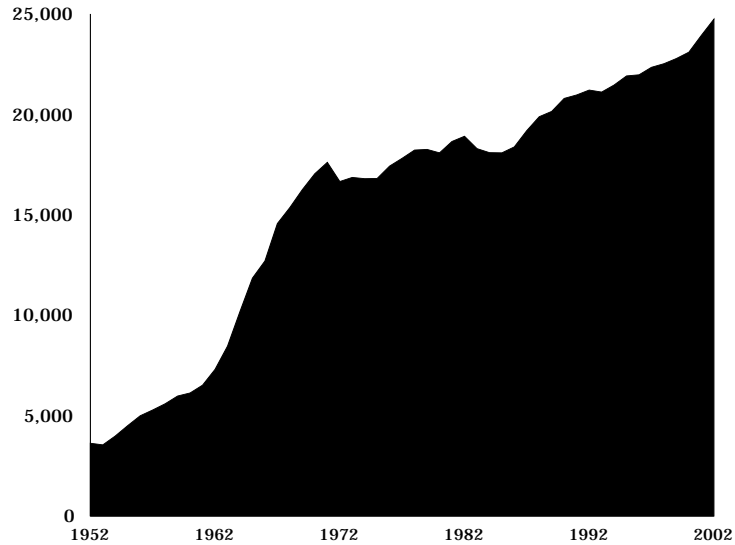
Ten-Year History of Graduate Majors by College



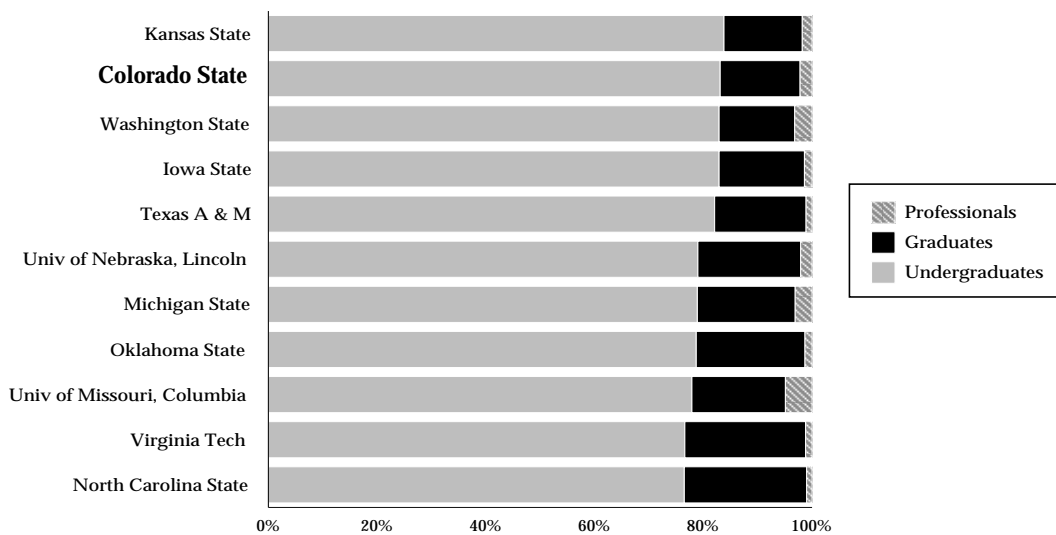
Note: PVM is excluded from numbers for Veterinary Med & Bio Sci.

Student Majors

Fifty-Year History of Enrollment

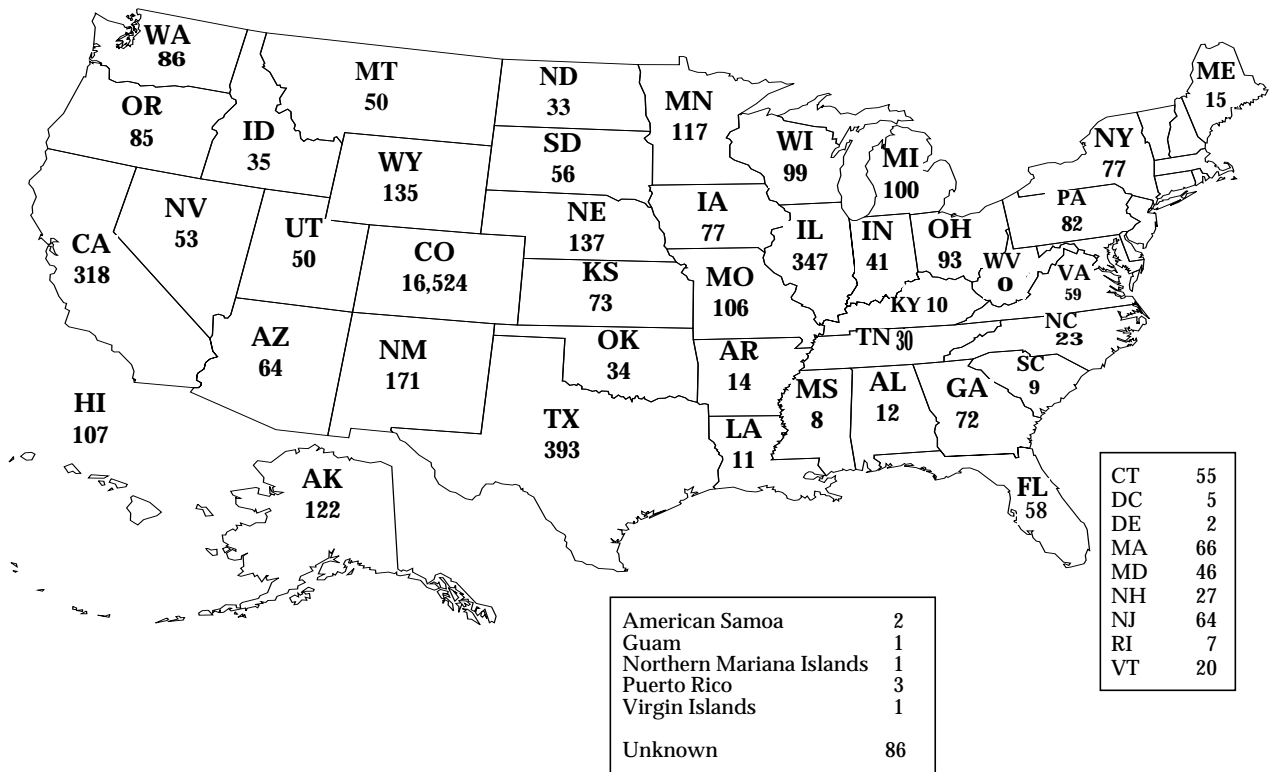


Comparison of Peer Institutions Students by Level



Students by Geographical Area

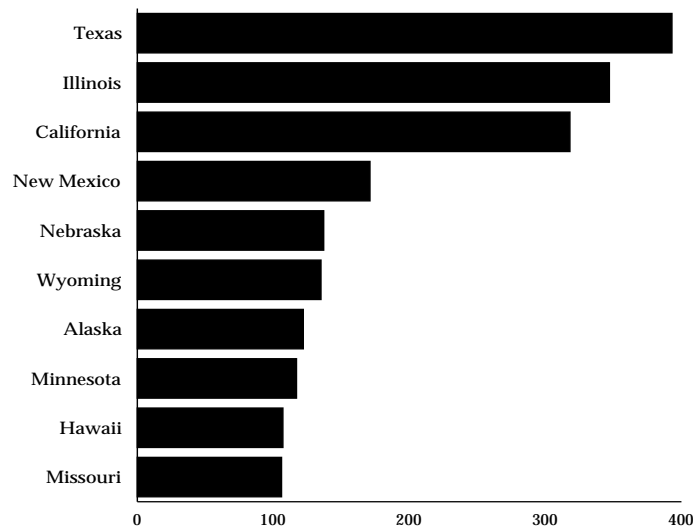
State of Residence for Undergraduate Students



Students by Geographical Area

Resident Undergraduates by County					
Adams	632	Fremont	86	Morgan	102
Alamosa	46	Garfield	132	Otero	57
Arapahoe	2,031	Gilpin	6	Ouray	8
Archuleta	33	Grand	60	Park	42
Baca	15	Gunnison	64	Phillips	33
Bent	10	Hinsdale	2	Pitkin	25
Boulder	1,132	Huerfano	9	Prowers	38
Broomfield	25	Jackson	5	Pueblo	270
Chaffee	56	Jefferson	2,054	Rio Blanco	15
Cheyenne	5	Kiowa	11	Rio Grande	44
Clear Creek	19	Kit Carson	36	Routt	126
Conejos	22	Lake	19	Saguache	8
Costilla	8	LaPlata	121	San Juan	3
Crowley	7	Larimer	3,973	San Miguel	11
Custer	11	Las Animas	25	Sedgwick	13
Delta	78	Lincoln	26	Summit	74
Denver	629	Logan	93	Teller	64
Dolores	4	Mesa	328	Washington	34
Douglas	891	Mineral	3	Weld	775
Eagle	95	Moffat	42	Yuma	47
Elbert	103	Montezuma	84		
El Paso	1,566	Montrose	108		
<i>Not Reported: 30</i>		Total = 16,524			

Top Ten States of Residence for Nonresident Undergraduates



Students by Geographical Area

Undergraduate Nonresident Enrollment from Selected States

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Alaska	99	96	101	119	122	23.2%
Arizona	64	67	62	71	64	0.0%
California	440	389	333	340	318	-27.7%
Connecticut	61	64	65	57	55	-9.8%
Hawaii	137	146	140	122	107	-21.9%
Illinois	347	338	329	344	347	0.0%
Minnesota	131	126	110	99	117	-10.7%
Missouri	86	89	75	108	106	23.3%
Nebraska	115	124	112	143	137	19.1%
New Jersey	96	78	64	72	64	-33.3%
New Mexico	160	150	143	161	171	6.9%
New York	144	116	101	86	77	-46.5%
Ohio	112	111	107	87	93	-17.0%
Pennsylvania	91	95	87	75	82	-9.9%
Texas	206	222	285	349	393	90.8%
Washington	52	75	68	86	86	65.4%
Wisconsin	62	73	98	99	99	59.7%
Wyoming	106	118	130	139	135	27.4%
Subtotal	2,509	2,477	2,410	2,557	2,573	2.6%
All Undergraduate Nonresidents	3,671	3,682	3,667	3,853	3,860	5.1%
Enrollment from Selected States as a Percent of Total Nonresident Enrollment	68.3%	67.3%	65.7%	66.4%	66.7%	-1.6%

Note: International students are excluded from the all undergraduate residents total.

Students by Geographical Area

International Students by Country					
Albania	3	Indonesia	12	Russia	2
Argentina	10	Iran	4	Saudi Arabia	63
Australia	9	Iraq	1	Singapore	1
Austria	1	Ireland	1	Slovakia	4
Azerbaijan	1	Israel	1	South Africa	8
Bahamas	1	Italy	4	Spain	3
Bangladesh	5	Ivory Coast	5	Sri Lanka	1
Belize	5	Jamaica	2	Sudan	1
Botswana	4	Japan	52	Sweden	4
Brazil	22	Jordan	13	Switzerland	2
Bulgaria	2	Kenya	5	Taiwan, Republic of China	40
Belarus	1	Korea, South	85	Tanzania	3
Cameroon	1	Kuwait	7	Thailand	24
Canada	25	Laos	1	Trinidad and Tobago	1
Chile	2	Lebanon	1	Tunisia	1
China, People's Republic of	107	Lithuania	1	Turkey	21
Columbia	9	Macedonia	2	Uganda	2
Costa Rica	1	Malawi	1	Ukraine	1
Czech Republic	1	Malaysia	4	United Arab Emirates	3
Denmark	2	Mali	2	United Kingdom	23
Dominica	1	Mexico	28	Venezuela	10
Egypt	9	Mongolia	11	Vietnam	2
Ethiopia	1	Morocco	1	Western Samoa	1
France	7	Nepal	1	Yemen/Sanaa	2
Germany	14	Nigeria	3	Zimbabwe	4
Greece	1	Norway	2	Unknown	5
Guatemala	4	Oman	2		
Guinea	1	Pakistan	2		
Hong Kong	2	Peru	3		
Hungary	4	Philippines	3		
Iceland	1	Poland	2		
India	159	Romania	10		
Total International Students = 920 from 90 Countries					

Students by Geographical Area

Five-Year History of International Undergraduate Student Enrollment

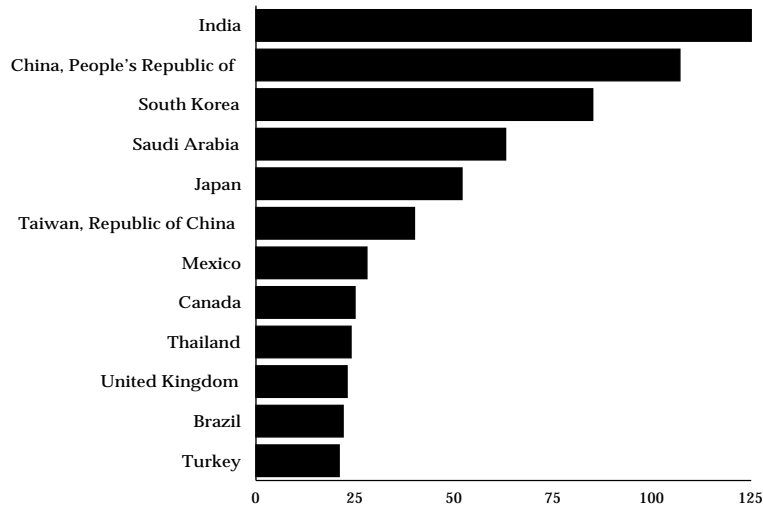
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	12	13	15	13	8	-33.3%
Applied Human Sciences	24	23	21	21	20	-16.7%
Business	39	29	24	28	21	-46.2%
Engineering	24	17	12	17	21	-12.5%
Intra-University	62	55	53	79	66	6.5%
Liberal Arts	25	18	25	22	22	-12.0%
Natural Resources	15	14	13	7	5	-66.7%
Natural Sciences	28	33	35	50	57	103.6%
Veterinary Med & Bio Sci	1	3	6	6	7	600.0%
University Summary	230	205	204	243	227	-1.3%

Five-Year History of International Graduate Student Enrollment

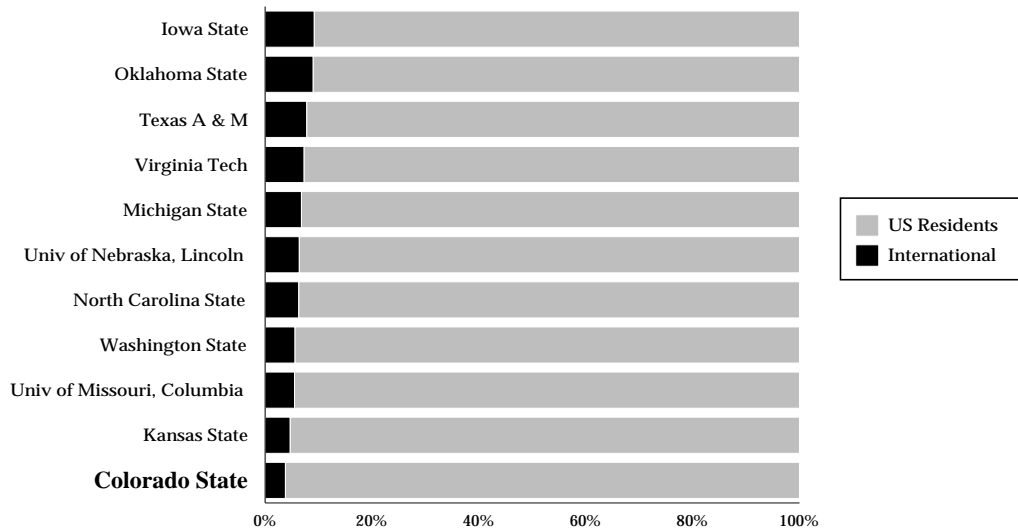
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	68	60	56	51	43	-36.8%
Applied Human Sciences	31	31	29	36	47	51.6%
Business	58	36	39	29	29	-50.0%
Engineering	183	194	191	228	233	27.3%
Intra-University	17	19	23	28	25	47.1%
Liberal Arts	37	53	62	62	68	83.8%
Natural Resources	33	32	32	33	23	-30.3%
Natural Sciences	90	121	139	158	172	91.1%
Veterinary Med & Bio Sci	34	39	43	44	50	47.1%
University Summary	551	585	614	669	690	25.2%

Students by Geographical Area

Top 12 Countries of Origin for International Students

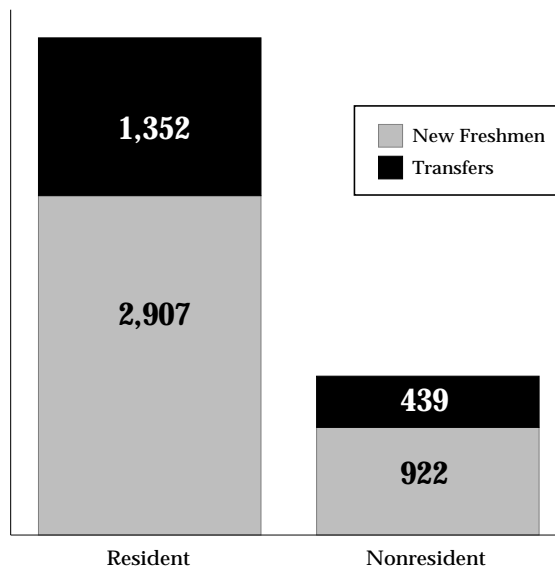


Comparison of Peer Institutions International Students



New Undergraduate Student Profile

New Undergraduates by Residency



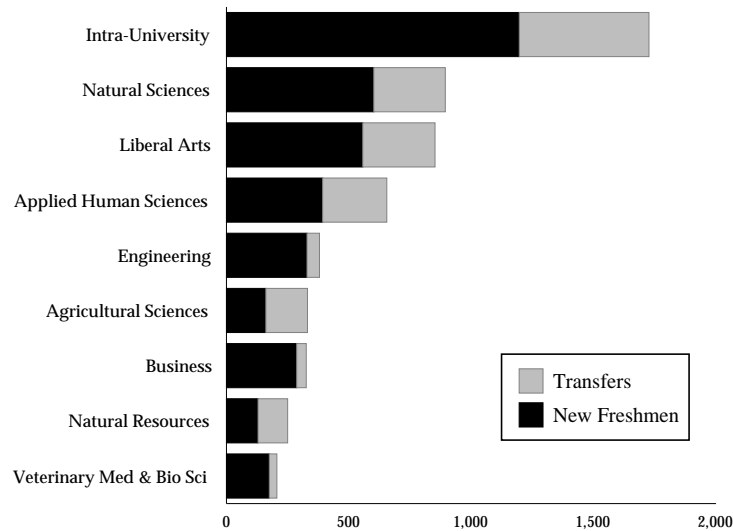
Total New Undergraduates = 5,620

New Freshmen Profile

New Freshmen	3,829
Percent of Admitted Students Who Enroll	40%
Mean High School Percentile Rank	74
Mean High School GPA	3.49
Mean ACT Composite	24.2
Mean SAT Verbal	548
Mean SAT Math	559
Mean CCHE Index	110

New Undergraduate Student Profile

New Undergraduates by College

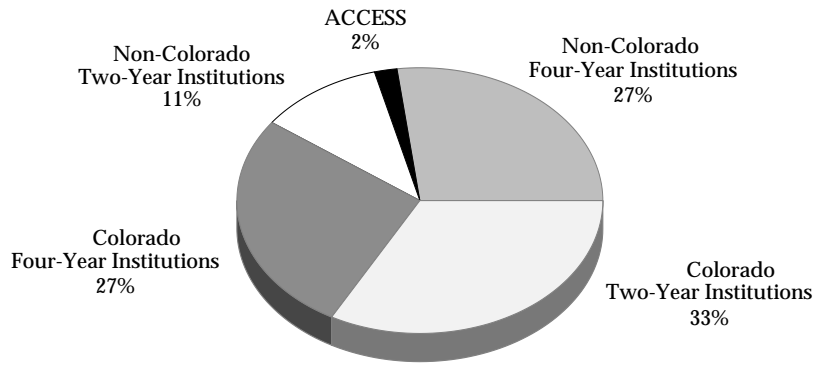


History of First-Time Freshmen Enrollment

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Men	1,270	1,405	1,414	1,648	1,692	33.2%
Women	1,786	1,732	1,900	2,072	2,137	19.7%
Full-Time	3,015	3,086	3,229	3,637	3,760	24.7%
Part-Time	41	51	85	83	69	68.3%
Resident	2,310	2,377	2,525	2,806	2,907	25.8%
Nonresident	746	760	789	914	922	23.6%
Minority	376	388	460	476	509	35.4%
Nonminority	2,680	2,749	2,854	3,244	3,320	23.9%
Total First-Time Freshmen	3,056	3,137	3,314	3,720	3,829	25.3%

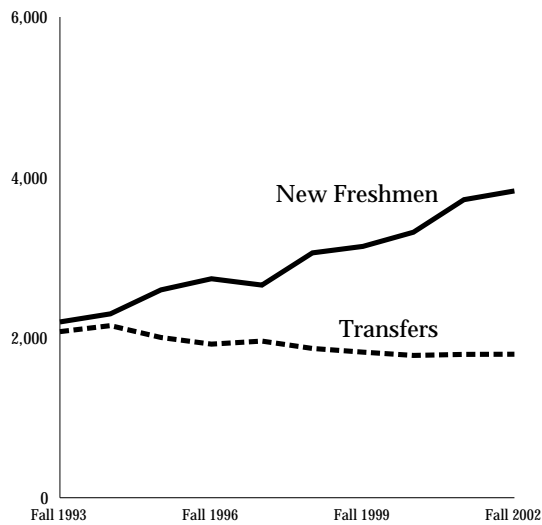
New Undergraduate Student Profile

Previous Institutions for Transfer Students



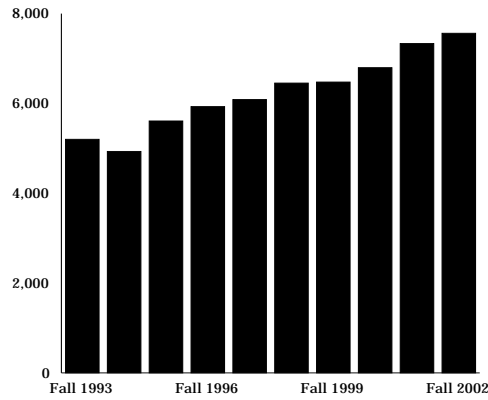
Total Transfers = 1,791

History of New Freshmen and Transfer Students

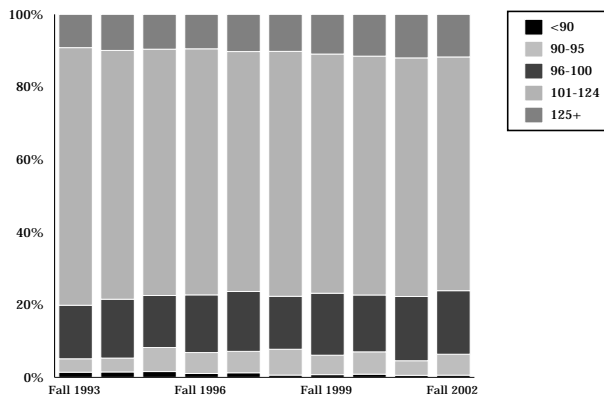


New Undergraduate Student Profile

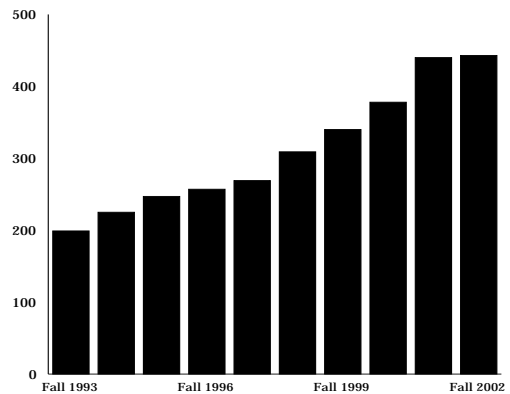
Students Admitted with a CCHE Index of 101 or Higher



CCHE Index for New Freshmen



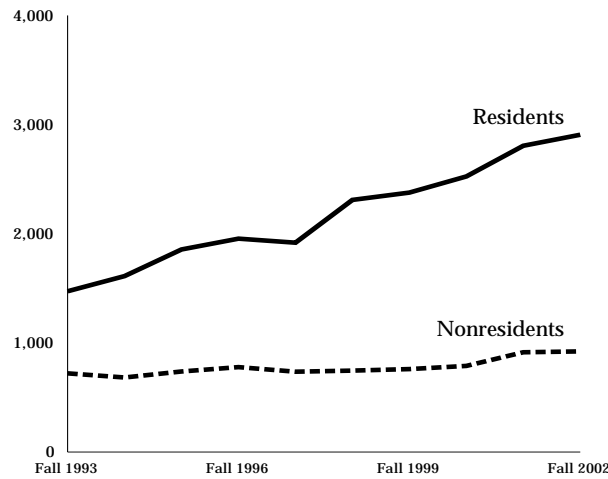
New Freshmen with a CCHE Index of 125 or Higher



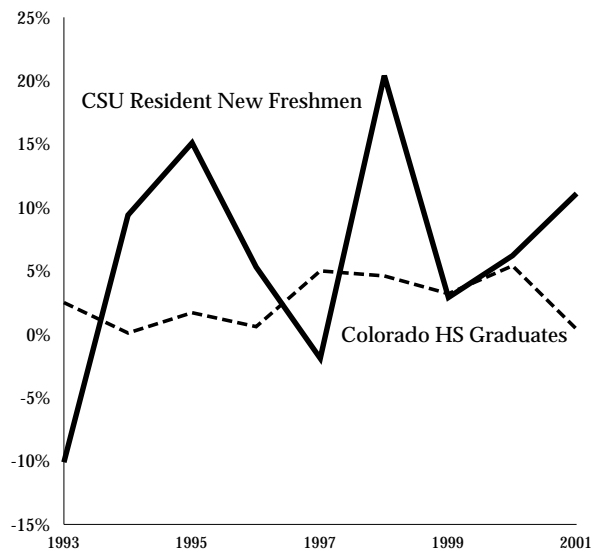
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

New Undergraduate Student Profile

History of New Freshmen by Residency



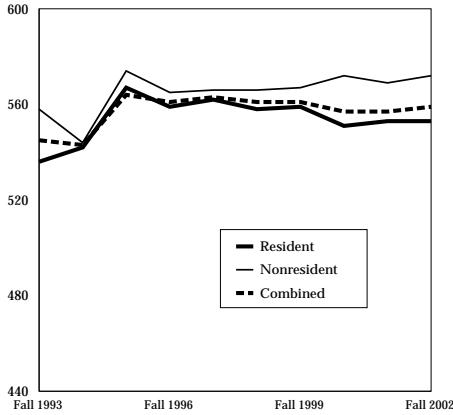
CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



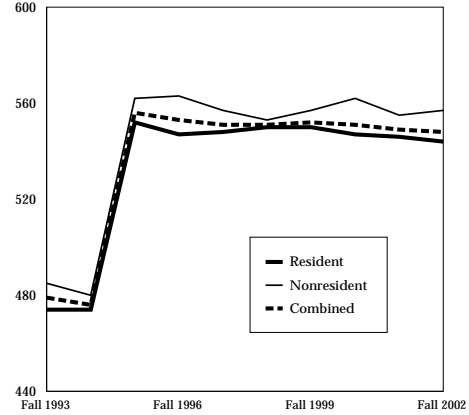
New Undergraduate Student Profile

New Freshmen

Average Scholastic Aptitude Test: Math

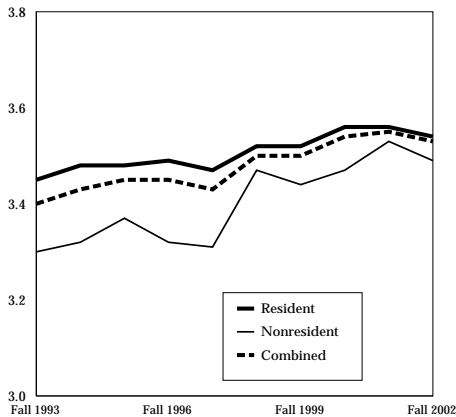


Average Scholastic Aptitude Test: Verbal

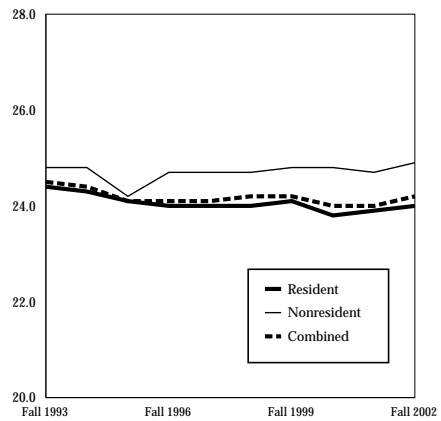


Note: The College Entrance Examination Board recentered the SAT score in 1995 to reestablish the average score near the midpoint of the 200-800 scale.

Average High School GPA



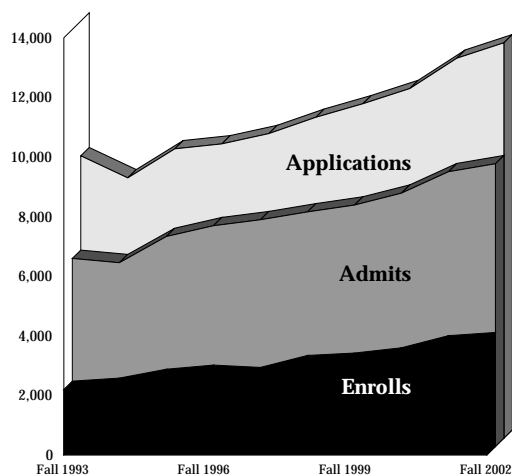
American College Testing Composite Scores



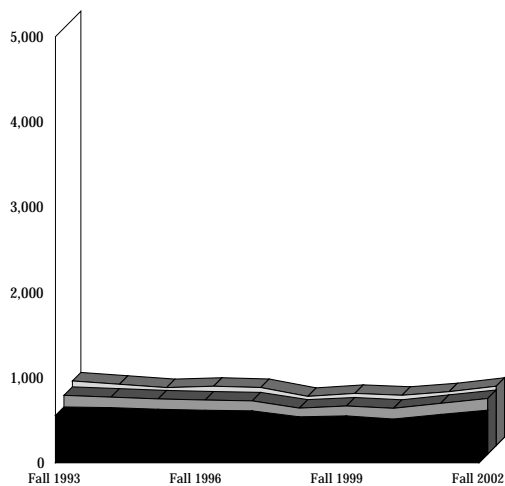
New Undergraduate Student Profile

Applications, Admits and Enrolls

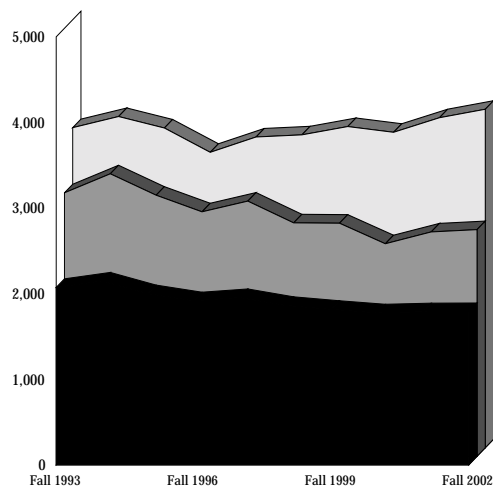
Freshmen



Readmitted Students

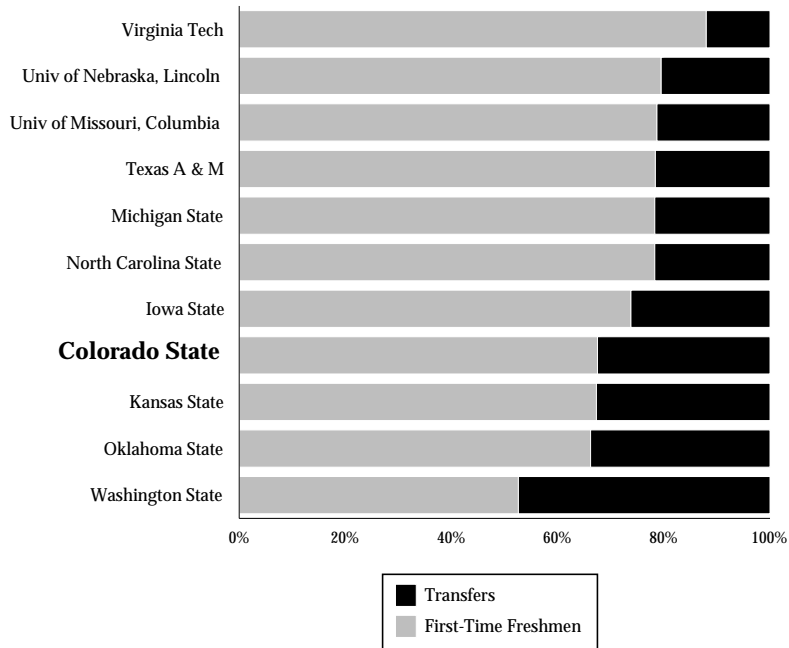


Transfers



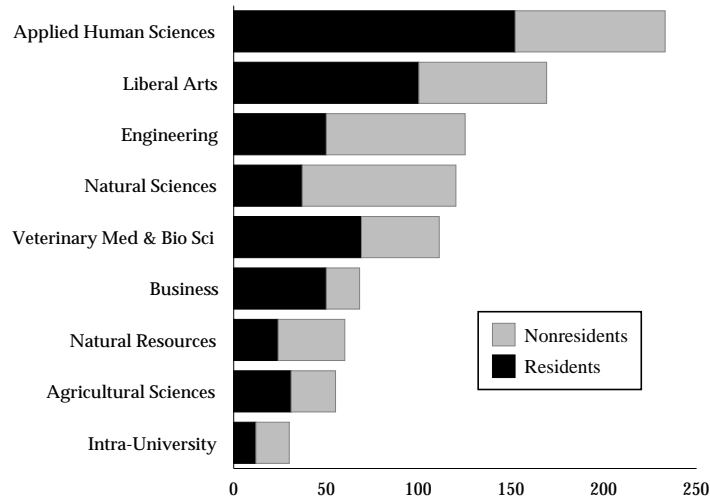
New Undergraduate Student Profile

Comparison of Peer Institutions New Student Enrollment

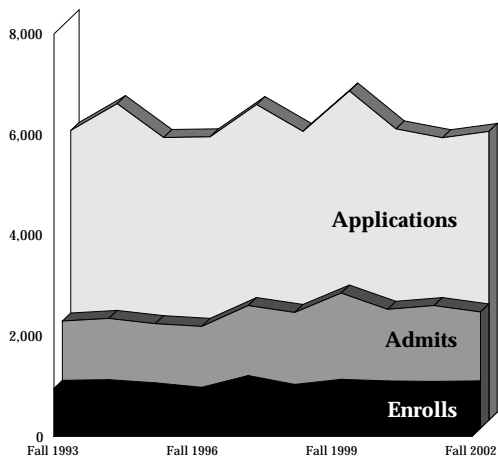


New Graduate Student Profile

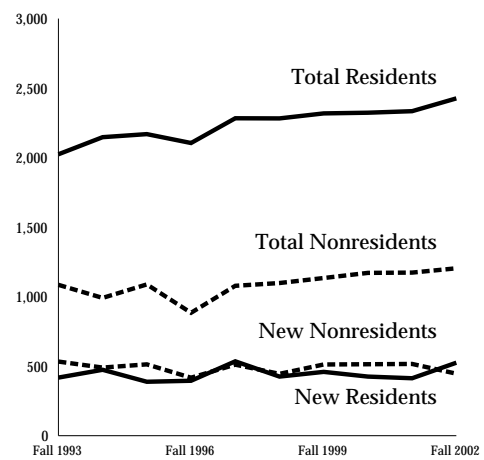
New Graduate Students by College



History of Applications, Admits and Enrolls



History of New and Total Graduate Students by Residency



New Graduate Student Profile

History of Average Verbal GRE Scores for Entering Graduate Students

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	472.3	482.6	464.5	464.9	471.2	-0.2%
Applied Human Sciences	476.2	475.6	478.6	469.1	471.7	-0.9%
Engineering	492.8	494.0	491.6	480.0	492.6	-0.1%
Intra-University	556.3	547.7	557.5	578.9	564.1	1.4%
Liberal Arts	527.7	523.6	512.7	518.0	516.3	-2.2%
Natural Resources	544.7	540.6	524.5	504.9	522.6	-4.1%
Natural Sciences	516.1	516.4	534.0	510.4	506.9	-1.8%
Veterinary Med & Bio Sci	493.5	501.7	504.4	483.5	505.2	2.4%
University Average	503.7	504.0	505.0	494.5	500.1	-0.7%

History of Average Quantitative GRE Scores for Entering Graduate Students

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	578.5	559.0	593.8	602.7	553.2	-4.4%
Applied Human Sciences	523.8	514.0	553.8	560.1	546.8	4.4%
Engineering	702.5	708.7	723.0	723.7	723.2	2.9%
Intra-University	657.8	659.1	662.8	663.6	647.6	-1.6%
Liberal Arts	544.1	550.2	549.9	562.7	557.3	2.4%
Natural Resources	610.7	604.9	633.2	631.8	631.9	3.5%
Natural Sciences	686.0	701.6	686.2	695.3	698.5	1.8%
Veterinary Med & Bio Sci	616.0	610.7	616.9	603.9	612.6	-0.6%
University Average	602.7	602.7	620.3	629.4	614.7	2.0%

History of Average Analytical GRE Scores for Entering Graduate Students

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	605.5	561.2	608.0	604.1	580.0	-4.2%
Applied Human Sciences	555.7	542.5	575.8	578.4	577.9	4.0%
Engineering	615.1	633.4	646.0	641.9	637.0	3.6%
Intra-University	649.6	674.1	635.0	658.6	655.5	0.9%
Liberal Arts	575.5	569.8	589.6	581.6	602.7	4.7%
Natural Resources	600.8	603.9	637.2	605.1	615.5	2.4%
Natural Sciences	646.8	645.1	648.1	659.0	654.8	1.2%
Veterinary Med & Bio Sci	613.6	612.6	618.4	638.6	632.4	3.1%
University Average	597.7	594.6	614.6	617.8	615.7	3.0%

Note: GRE scores for the College of Business are excluded since applicants generally take the GMAT and scores are unavailable.

ACCESS/START-UP Students

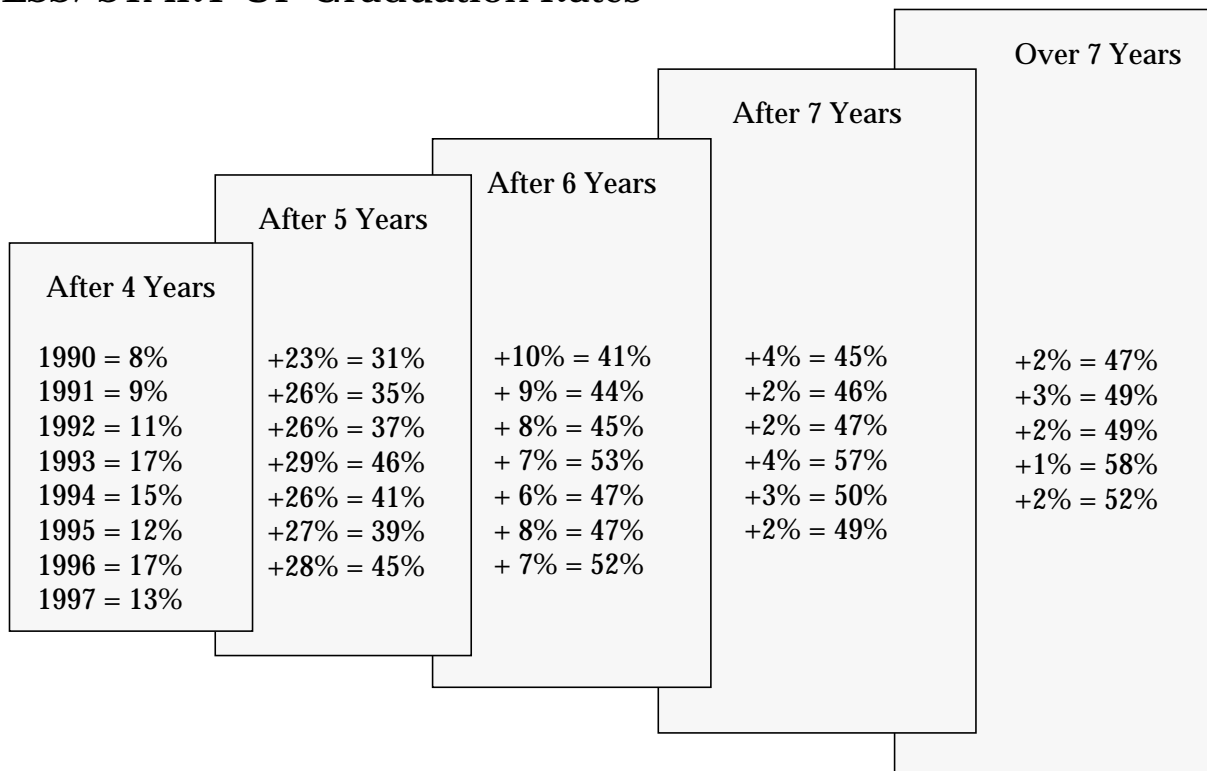
ACCESS/START-UP is a program that allows students who do not meet regular admissions requirements, but show potential, to take classes through the Division of Educational Outreach. Many of these students are eventually accepted as resident instruction (RI) transfer students. The persistence rates reflect the number of students who graduated and/or enrolled each semester as a percentage of the original entering ACCESS/START-UP class. ACCESS was changed to START-UP in Fall 2002. Resident START-UP students are required to pay resident tuition plus general fund support.

Semester Persistence Profile for ACCESS/START-UP Students

Entered Fall	Starting ACCESS/START-UP	Spring Semester		Percent Returning as Resident Instruction (RI) Students by Semester:							
		Still in ACCESS/START-UP	Became RI	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring
1990	490	36%	56%	66%	62%	57%	55%	55%	54%	50%	47%
1991	749	37%	57%	66%	64%	56%	52%	53%	50%	48%	46%
1992	554	33%	58%	69%	66%	58%	54%	51%	50%	50%	49%
1993	416	27%	68%	72%	70%	62%	60%	62%	59%	58%	57%
1994	507	37%	54%	61%	60%	56%	54%	56%	54%	52%	52%
1995	399	34%	59%	64%	62%	58%	55%	56%	55%	53%	50%
1996	321	37%	55%	65%	64%	62%	59%	60%	60%	57%	55%
1997	356	33%	54%	66%	64%	59%	56%	56%	54%	52%	52%
1998	348	40%	52%	61%	62%	56%	49%	53%	52%		
1999	519	39%	52%	59%	58%	55%	52%				
2000	507	34%	58%	64%	64%						
2001	438	24%	70%								
2002	276										

ACCESS/START-UP Students

ACCESS/START-UP Graduation Rates



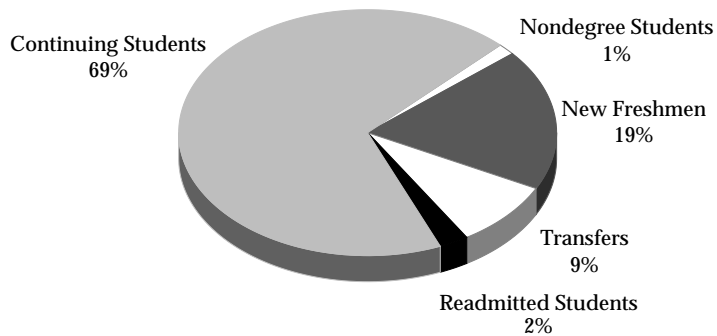
Note: Degrees included are through Summer 2002.

Students by Registration Type

Undergraduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New Freshmen	2,907	922	75.9%	3,829
Transfer Students	1,352	439	75.5%	1,791
Readmitted Students	445	71	86.2%	516
Continuing Students	11,530	2,592	81.6%	14,122
Nondegree Students	290	20	93.5%	310
University Summary	16,524	4,044	80.3%	20,568

Undergraduate Students by Registration Type



Graduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New Students	525	446	54.1%	971
Continuing Students	1,792	743	70.7%	2,535
Nondegree Students	109	15	87.9%	124
University Summary	2,426	1,204	66.8%	3,630

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Nondegree	Total Students
Agricultural Sciences	161	170	30	962	1	1,324
Applied Human Sciences	393	262	85	2,324	65	3,129
Business	287	39	26	1,679	0	2,031
Engineering	329	51	26	1,091	0	1,497
Intra-University	1,196	530	68	1,485	242	3,521
Liberal Arts	557	295	129	3,265	1	4,247
Natural Resources	129	121	35	733	0	1,018
Natural Sciences	602	292	99	2,282	1	3,276
Veterinary Med & Bio Sci	175	31	18	301	0	525
University Summary	3,829	1,791	516	14,122	310	20,568

History of Undergraduates by Registration Type

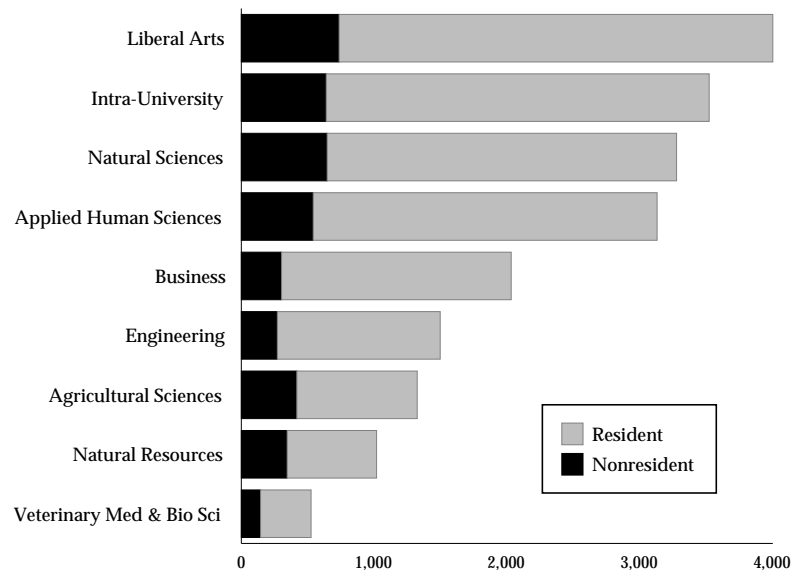
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
New Freshmen	3,056	3,137	3,314	3,720	3,829	25.3%
Transfers	1,863	1,817	1,776	1,789	1,791	-3.9%
Readmits	438	449	412	466	516	17.8%
Continuing	12,927	13,080	13,315	13,559	14,122	9.2%
Nondegree	323	316	258	365	310	-4.0%
Total	18,607	18,800	19,075	19,899	20,568	10.5%

Students by Residency

Undergraduate Students by Residency and College

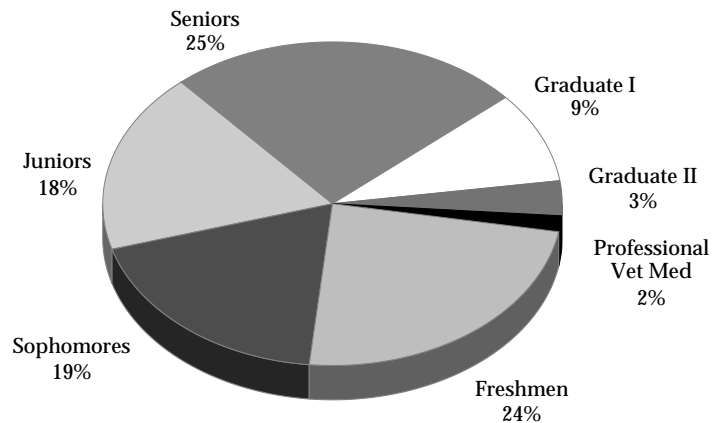
	Residents	Nonresidents	Percent of Students Who are Residents	Total
Agricultural Sciences	906	418	68%	1,324
Applied Human Sciences	2,588	541	83%	3,129
Business	1,728	303	85%	2,031
Engineering	1,226	271	82%	1,497
Intra-University	2,882	639	82%	3,521
Liberal Arts	3,511	736	83%	4,247
Natural Resources	673	345	66%	1,018
Natural Sciences	2,630	646	80%	3,276
Veterinary Med & Bio Sci	380	145	72%	525
University Summary	16,524	4,044	80%	20,568

Residency by College



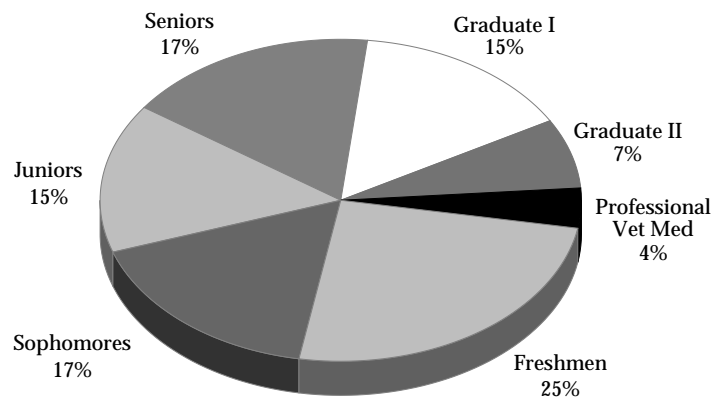
Students by Residency

Residents



Total = 19,255

Nonresidents



Total = 5,480

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1993	13,545	77.5%	3,930	22.5%
Fall 1994	13,795	77.5%	4,005	22.5%
Fall 1995	14,003	77.2%	4,133	22.8%
Fall 1996	14,464	78.4%	3,987	21.6%
Fall 1997	14,521	78.7%	3,930	21.3%
Fall 1998	14,747	79.3%	3,860	20.7%
Fall 1999	14,951	79.5%	3,849	20.5%
Fall 2000	15,246	79.9%	3,829	20.1%
Fall 2001	15,864	79.7%	4,035	20.3%
Fall 2002	16,524	80.3%	4,044	19.7%

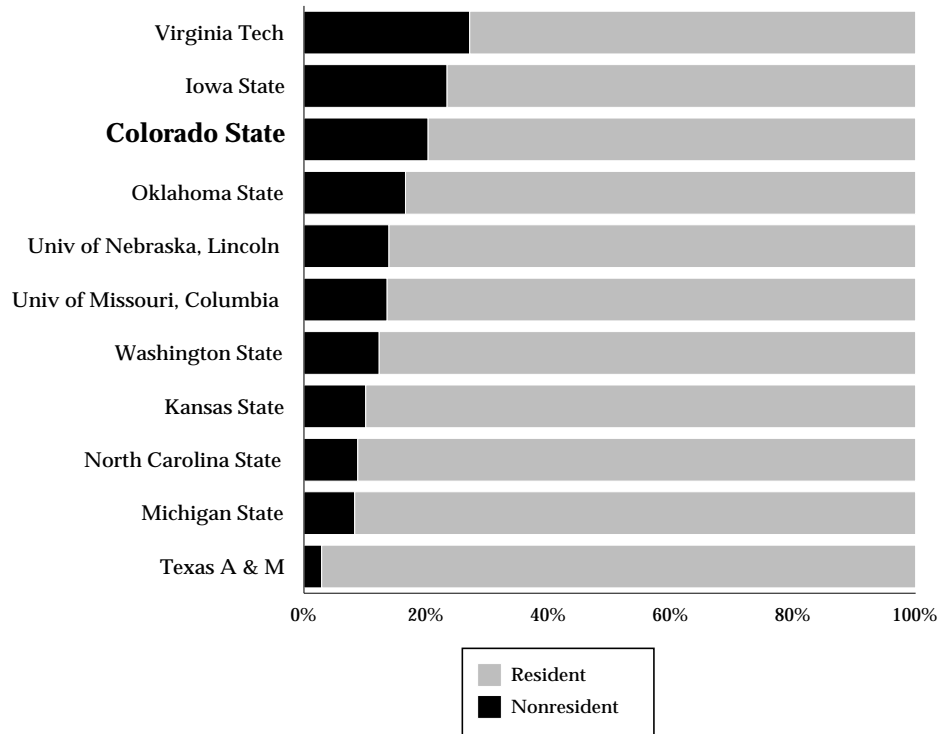
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1993	2,024	65.1%	1,085	34.9%
Fall 1994	2,147	68.4%	991	31.6%
Fall 1995	2,169	66.6%	1,088	33.4%
Fall 1996	2,105	70.4%	884	29.6%
Fall 1997	2,283	67.9%	1,078	32.1%
Fall 1998	2,282	67.5%	1,098	32.5%
Fall 1999	2,318	67.1%	1,134	32.9%
Fall 2000	2,323	66.5%	1,171	33.5%
Fall 2001	2,334	66.6%	1,173	33.4%
Fall 2002	2,426	66.8%	1,204	33.2%

Note: PVM is excluded from graduate enrollment.

Students by Residency

Comparison of Peer Institutions Undergraduates by Residency

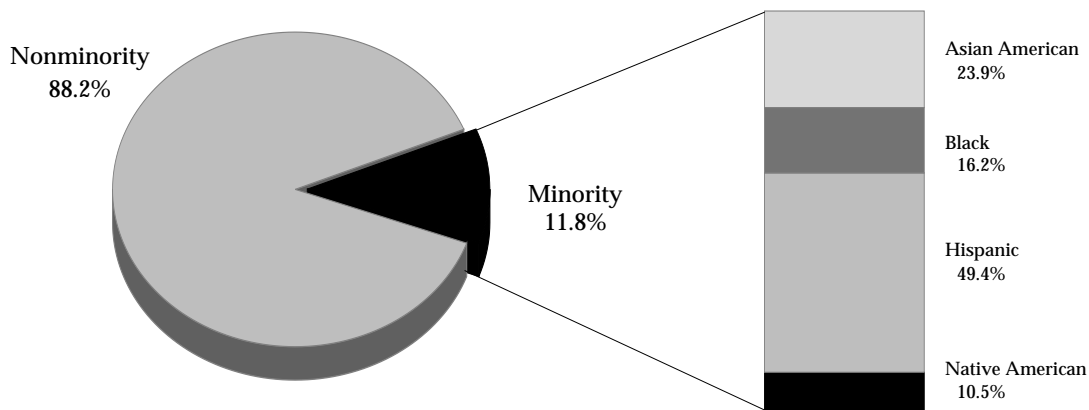


Students by Ethnic Origin

Ethnic Origin by College

	Asian American	Black	Hispanic	Native American	Minority Total	International	Non-minority	Total
Agricultural Sciences	20	10	49	22	101	51	1,399	1,551
Applied Human Sciences	92	75	226	43	436	67	3,411	3,914
Business	60	31	111	22	224	50	1,935	2,209
Engineering	51	13	91	15	170	254	1,611	2,035
Intra-University	119	104	267	41	531	91	3,144	3,766
Liberal Arts	94	130	289	66	579	90	4,098	4,767
Natural Resources	21	8	37	20	86	28	1,141	1,255
Natural Sciences	150	68	222	41	481	229	3,123	3,833
Veterinary Med & Bio Sci	63	15	91	23	192	60	1,153	1,405
University Summary	670	454	1,383	293	2,800	920	21,015	24,735

Students by Ethnic Origin



Note: International students are excluded from the base population.

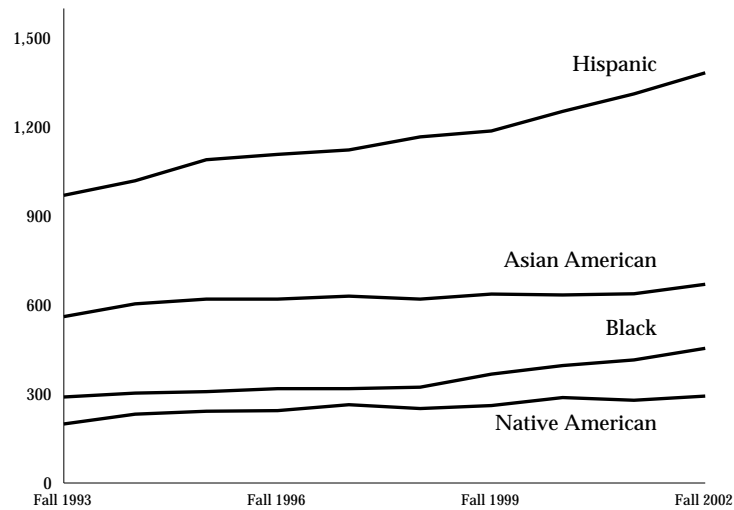
Students by Ethnic Origin

History of Student Ethnicity

	Minorities	Nonminorities
Fall 1991	9.2%	90.8%
Fall 1992	9.4%	90.6%
Fall 1993	9.9%	90.1%
Fall 1994	10.4%	89.6%
Fall 1995	10.6%	89.4%
Fall 1996	10.7%	89.3%
Fall 1997	10.8%	89.2%
Fall 1998	10.9%	89.1%
Fall 1999	11.2%	88.8%
Fall 2000	11.5%	88.5%
Fall 2001	11.5%	88.5%
Fall 2002	11.8%	88.2%

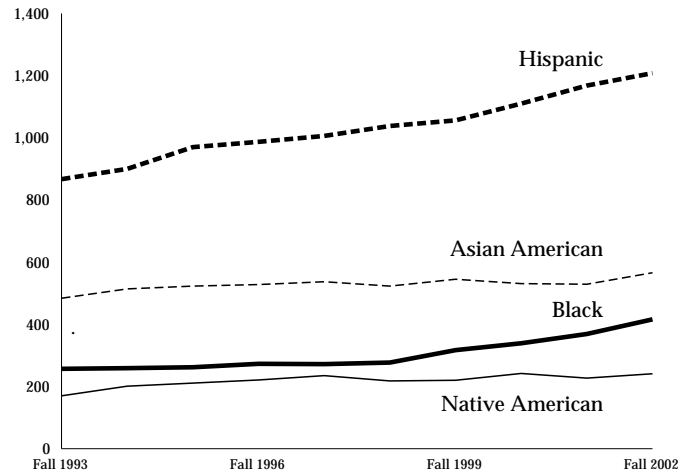
Note: International students are excluded from the base population.

History of Total Ethnic Minority Student Enrollment

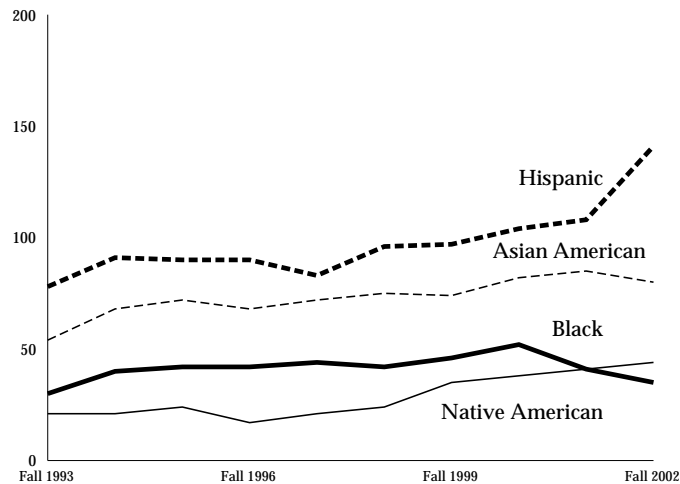


Students by Ethnic Origin

History of Undergraduate Ethnic Minority Student Enrollment



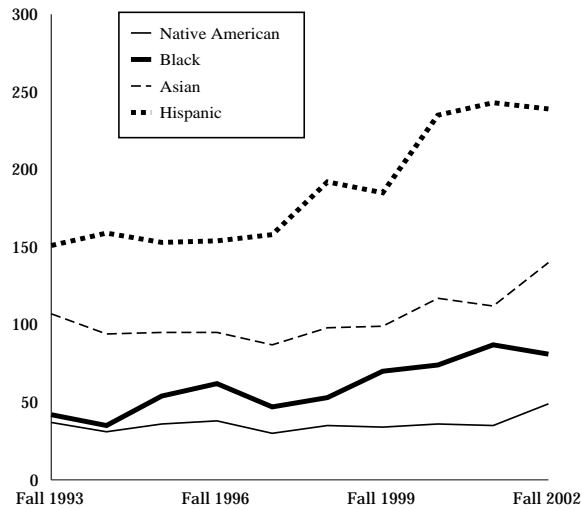
History of Graduate Ethnic Minority Student Enrollment



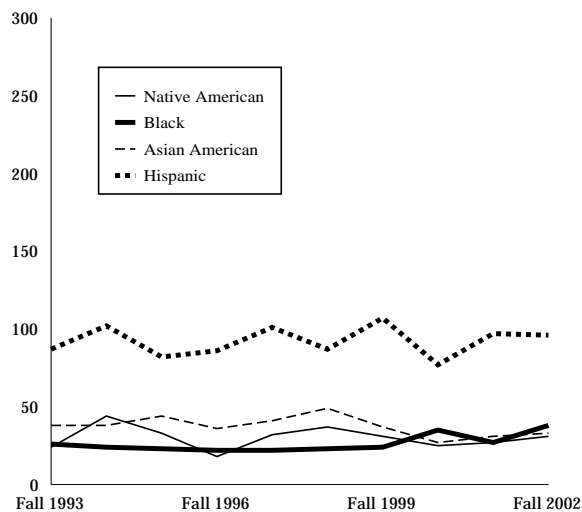
Note: Graduate enrollment excludes PVM.

Students by Ethnic Origin

History of Ethnicity of Entering Freshmen



History of Ethnicity of Entering Transfer Students



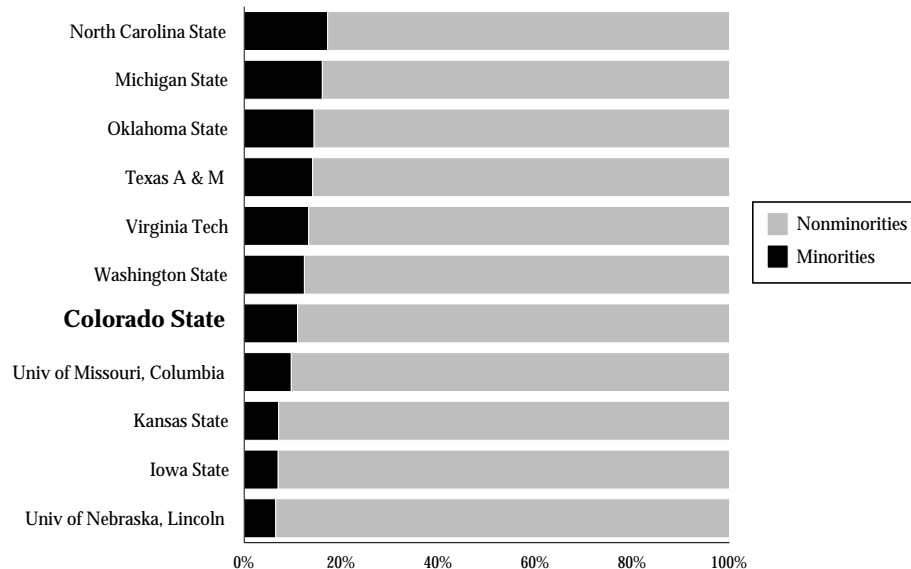
Students by Ethnic Origin

Ethnic Minority Undergraduate Students as a Percent of Total Undergraduate Enrollment by College

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	9.4%	9.2%	8.3%	8.0%	7.0%	-2.4%
Applied Human Sciences	10.0%	10.1%	10.7%	11.1%	10.8%	0.8%
Business	11.6%	10.9%	11.3%	10.0%	10.2%	-1.4%
Engineering	11.6%	11.2%	10.5%	9.5%	9.7%	-1.9%
Intra-University	12.3%	14.0%	13.0%	14.1%	14.8%	2.5%
Liberal Arts	11.1%	11.8%	12.7%	12.1%	12.7%	1.6%
Natural Resources	7.6%	8.0%	8.9%	7.7%	6.9%	-0.7%
Natural Sciences	13.5%	13.3%	13.4%	13.9%	13.6%	0.1%
Veterinary Med & Bio Sci	13.2%	14.3%	15.0%	14.1%	18.1%	4.9%
University Summary	11.2%	11.5%	11.8%	11.5%	12.0%	0.8%

Note: International students are excluded from the base population.

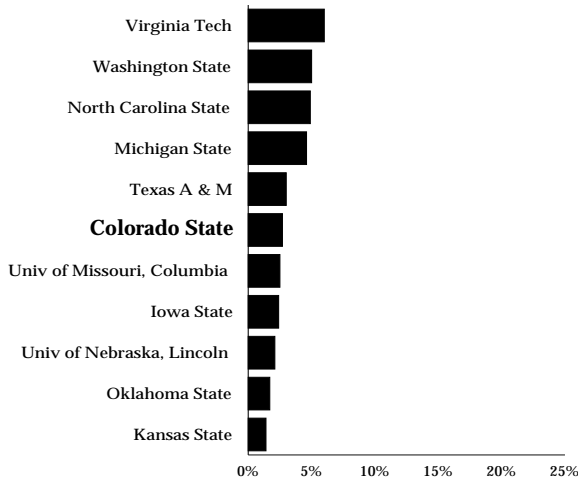
Comparison of Peer Institutions Students by Ethnicity



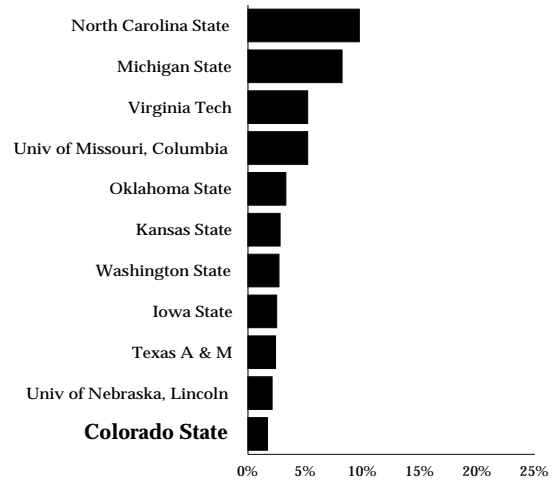
Students by Ethnic Origin

Comparison of Peer Institutions Students by Ethnicity

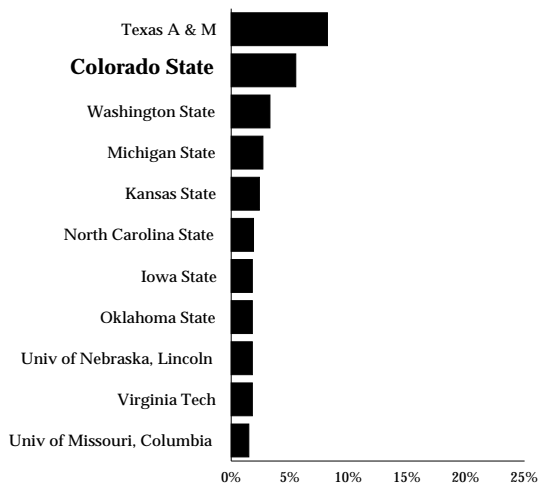
Asian American



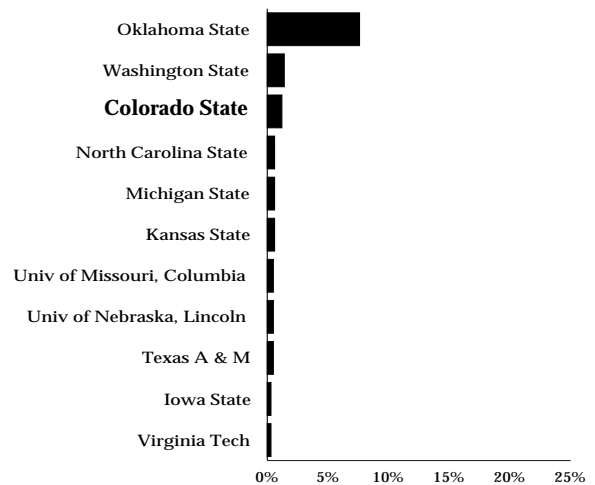
Black



Hispanic



Native American



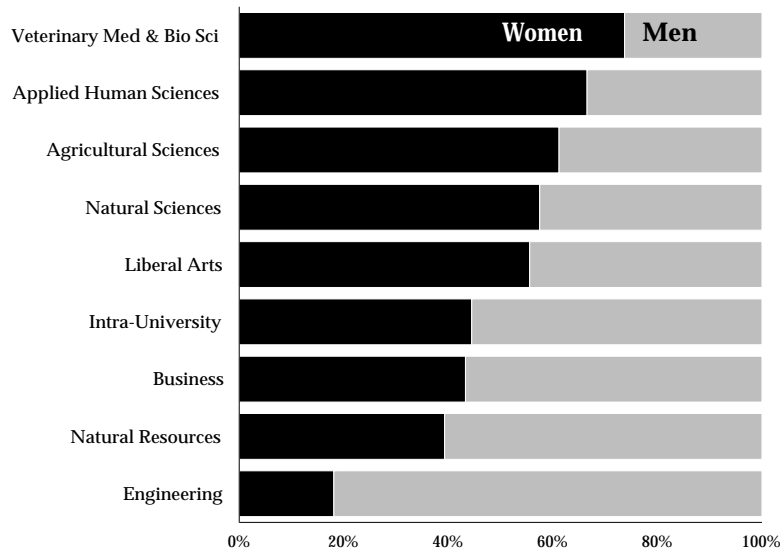
Students by Gender

Students by Gender and College

	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Agricultural Sciences	514	810	61%	134	93	41%
Applied Human Sciences	1,047	2,082	67%	223	562	72%
Business	1,152	879	43%	107	71	40%
Engineering	1,226	271	18%	444	94	18%
Intra-University	1,955	1,566	45%	114	131	54%
Liberal Arts	1,887	2,360	56%	213	307	59%
Natural Resources	618	400	39%	129	108	46%
Natural Sciences	1,393	1,883	58%	334	223	40%
Veterinary Med & Bio Sci	138	387	74%	138	205	60%
University Summary	9,930	10,638	52%	1,836	1,794	49%

Note: PVM is excluded.

Undergraduates by College



Students by Gender

Undergraduates by Gender and Full-Time/Part-Time Status

	Full-Time Men	Part-Time Men	Percent of Men who are Full-Time	Full-Time Women	Part-Time Women	Percent of Women who are Full-Time
Agricultural Sciences	449	65	87%	738	72	91%
Applied Human Sciences	905	142	86%	1,871	211	90%
Business	1,086	66	94%	835	44	95%
Engineering	1,128	98	92%	259	12	96%
Intra-University	1,694	261	87%	1,393	173	89%
Liberal Arts	1,689	198	90%	2,147	213	91%
Natural Resources	543	75	88%	346	54	87%
Natural Sciences	1,226	167	88%	1,735	148	92%
Veterinary Med & Bio Sci	123	15	89%	364	23	94%
University Summary	8,843	1,087	89%	9,688	950	91%

Undergraduates by Gender and Residency

	Resident Men	Nonresident Men	Percent of Men who are Residents	Resident Women	Nonresident Women	Percent of Women who are Residents
Agricultural Sciences	392	122	76%	514	296	64%
Applied Human Sciences	872	175	83%	1,716	366	82%
Business	964	188	84%	764	115	87%
Engineering	1,007	219	82%	219	52	81%
Intra-University	1,562	393	80%	1,320	246	84%
Liberal Arts	1,540	347	82%	1,971	389	84%
Natural Resources	418	200	68%	255	145	64%
Natural Sciences	1,148	245	82%	1,482	401	79%
Veterinary Med & Bio Sci	103	35	75%	277	110	72%
University Summary	8,006	1,924	81%	8,518	2,120	80%

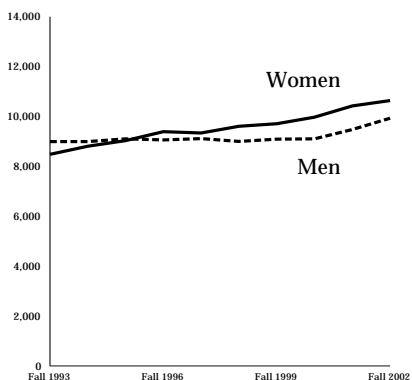
Students by Gender

History of Students by Gender

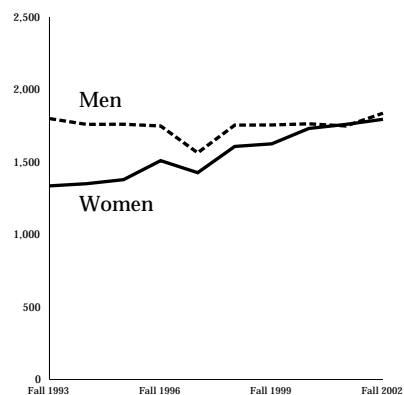
	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Fall 1992	9,050	8,522	48.5%	1,799	1,335	42.6%
Fall 1993	8,993	8,482	48.5%	1,759	1,350	43.4%
Fall 1994	8,993	8,807	49.5%	1,760	1,378	43.9%
Fall 1995	9,104	9,032	49.8%	1,748	1,509	46.3%
Fall 1996	9,060	9,391	50.9%	1,563	1,426	47.7%
Fall 1997	9,113	9,338	50.6%	1,754	1,607	47.8%
Fall 1998	9,000	9,607	51.6%	1,755	1,625	48.1%
Fall 1999	9,091	9,709	51.6%	1,757	1,695	49.1%
Fall 2000	9,103	9,972	52.3%	1,763	1,731	49.5%
Fall 2001	9,476	10,423	52.4%	1,748	1,759	50.2%
Fall 2002	9,930	10,638	51.7%	1,836	1,794	49.4%

Students by Gender

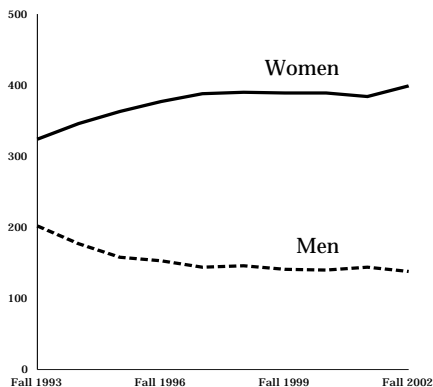
Undergraduates



Graduates

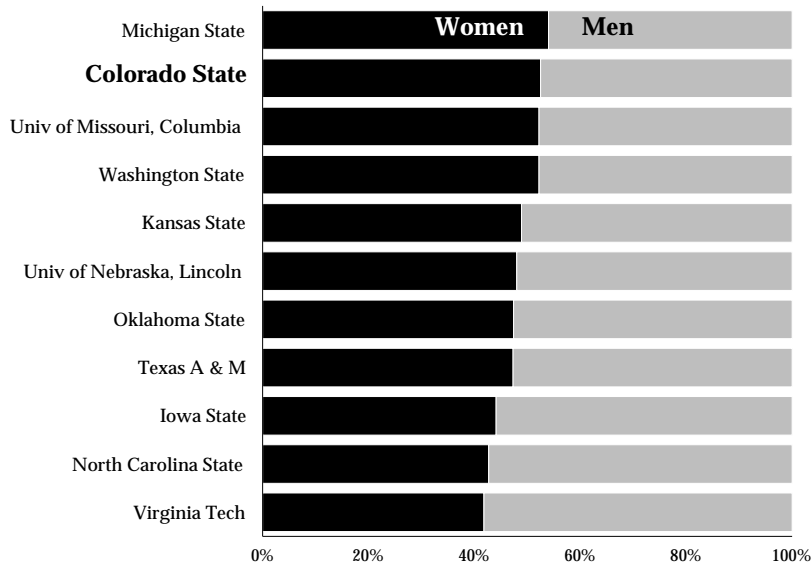


Professional Veterinary Medicine



Students by Gender

Comparison of Peer Institutions Students by Gender

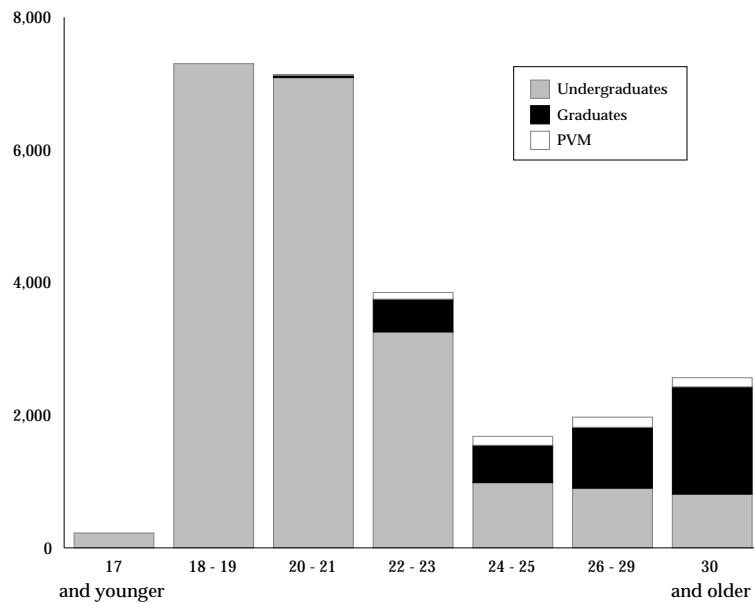


Students by Age

Students by Age and Student Level

	Undergraduate	Graduate	PVM	Total
17 and younger	224	0	0	224
18 - 19	7,300	0	0	7,300
20 - 21	7,090	35	11	7,136
22 - 23	3,255	495	101	3,851
24 - 25	983	564	134	1,681
26 - 29	900	918	153	1,971
30 - 39	558	1,052	119	1,729
40 - 49	199	419	16	634
50 and older	53	146	3	202
Not reported	6	1	0	7
Total	20,568	3,630	537	24,735
Mean Age	21	31	27	23

Students by Age

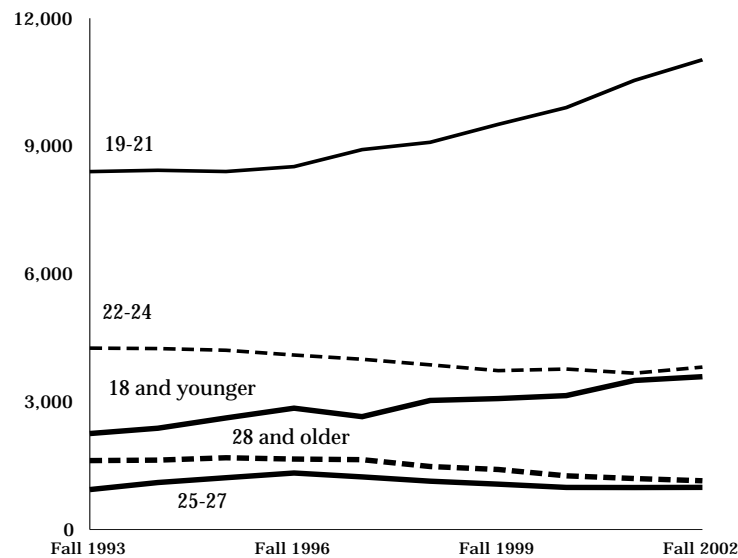


Students by Age

History of Undergraduate Enrollment by Age

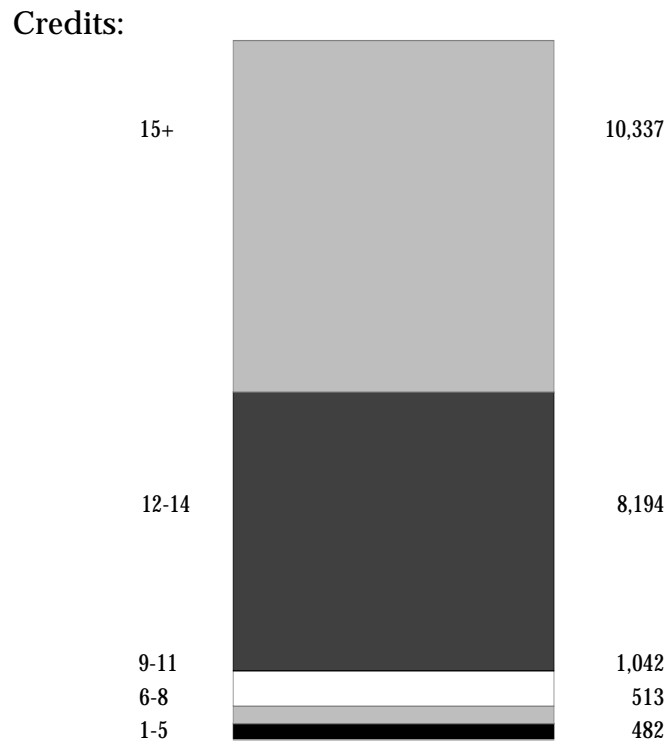
	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
17 and younger	247	214	189	199	224	-9.3%
18 - 19	5,709	6,149	6,428	6,894	7,300	27.9%
20 - 21	6,163	6,221	6,431	6,947	7,090	15.0%
22 - 23	3,214	3,057	3,190	3,076	3,255	1.3%
24 - 25	1,121	1,119	1,013	1,013	983	-12.3%
26 - 29	1,052	1,002	902	885	900	-14.4%
30 - 39	729	694	632	610	558	-23.5%
40 - 49	304	278	231	220	199	-34.5%
50 and older	60	56	49	50	53	-11.7%
Not Reported	8	10	10	5	6	-25.0%
Total	18,607	18,800	19,075	19,899	20,568	10.5%
Mean Age	22	22	21	21	21	

History of Undergraduate Students by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

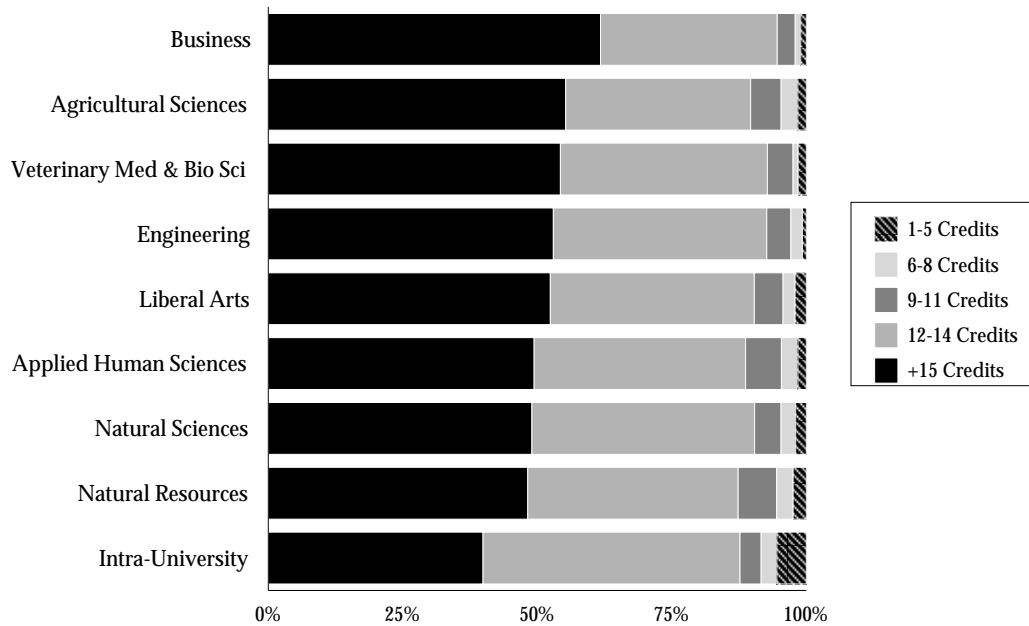


Full-Time Status		
Fees	(6+ credits)	20,086
Tuition	(9+ credits)	19,573
Financial Aid	(12+ credits)	18,531
Graduation in 4 years	(15+ credits)	10,337

Note: The definition of full-time status for this section is the same criterion used to determine full-time status for financial aid purposes. This policy considers any student taking 12 credits or more as full time. Students with less than six credits are part time for all purposes.

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



Undergraduates by Full-Time/Part-Time Status

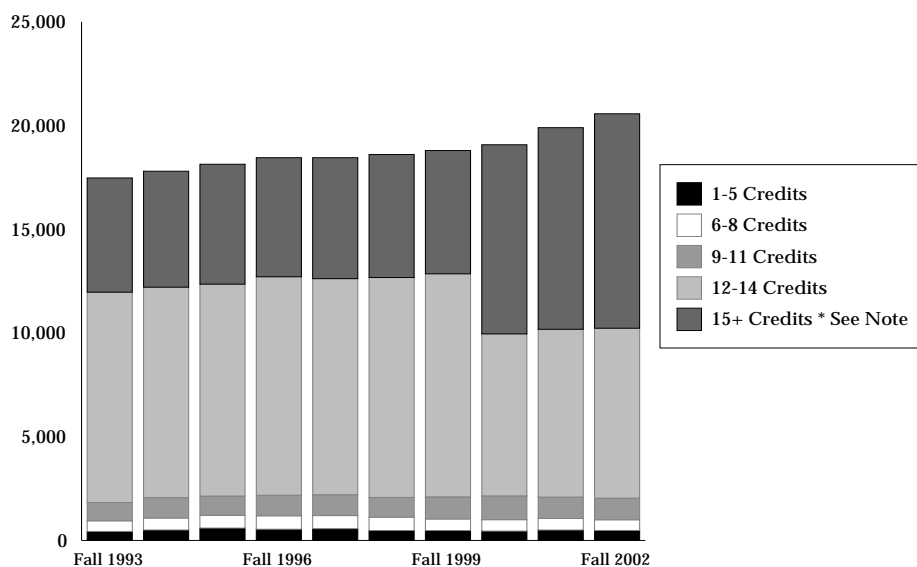
	Full-Time Men	Part-Time Men	Percent of Men who are Part-Time	Full-Time Women	Part-Time Women	Percent of Women who are Part-Time
Agricultural Sciences	449	65	87%	738	72	91%
Applied Human Sciences	905	142	86%	1,871	211	90%
Business	1,086	66	94%	835	44	95%
Engineering	1,128	98	92%	259	12	96%
Intra-University	1,694	261	87%	1,393	173	89%
Liberal Arts	1,689	198	90%	2,147	213	91%
Natural Resources	543	75	88%	346	54	87%
Natural Sciences	1,226	167	88%	1,735	148	92%
Veterinary Med & Bio Sci	123	15	89%	364	23	94%
University Summary	8,843	1,087	89%	9,688	950	91%

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

	Full-Time Students	Part-Time Students	Percent of Students who are Part-Time
Fall 1993	15,646	1,829	10.5%
Fall 1994	15,740	2,060	11.6%
Fall 1995	15,995	2,141	11.8%
Fall 1996	16,272	2,179	11.8%
Fall 1997	16,246	2,205	12.0%
Fall 1998	16,534	2,073	11.1%
Fall 1999	16,701	2,099	11.2%
Fall 2000	16,928	2,147	11.3%
Fall 2001	17,809	2,090	10.5%
Fall 2002	18,531	2,037	9.9%

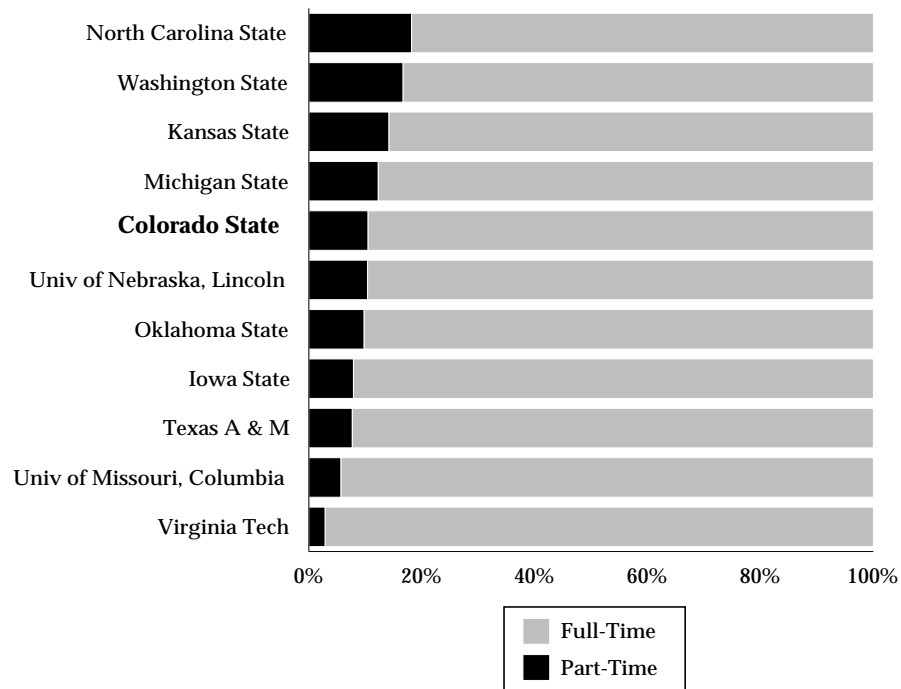
History of Undergraduates by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

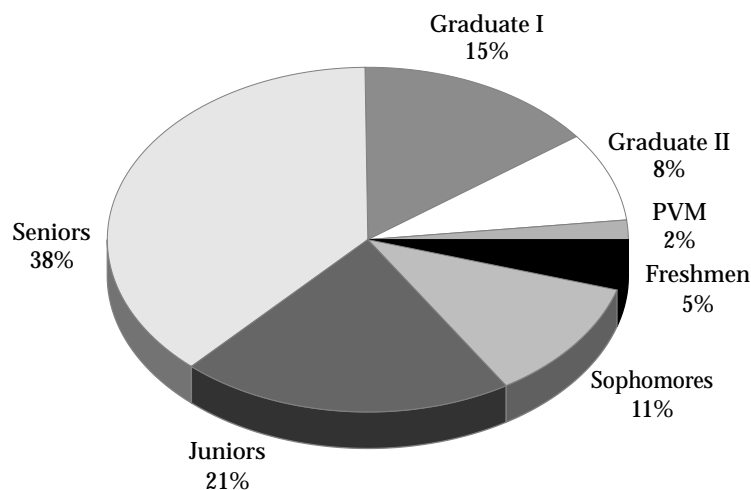
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions Students by Full-Time/Part-Time Status



Summer Session Enrollment

Enrollment by Student Class - Summer 2002



Total Enrollment = 7,397

Total Enrollment by Residency

	Total Residents	Percent Who are Residents	Total Nonresidents	Percent Who are Nonresidents	Total Enrollment
Agricultural Sciences	264	69%	121	31%	385
Applied Human Sciences	1,250	85%	214	15%	1,464
Business	582	89%	73	11%	655
Engineering	383	74%	134	26%	517
Intra-University	794	82%	178	18%	972
Liberal Arts	1,173	85%	211	15%	1,384
Natural Resources	294	68%	138	32%	432
Natural Sciences	862	76%	273	24%	1,135
Veterinary Med & Bio Sci	290	64%	163	36%	453
Total	5,892	80%	1,505	20%	7,397

Summer Session Enrollment

Undergraduates by Full-Time Status

Fees	(6+ credits)	2,821
Tuition	(9+ credits)	1,099
Financial Aid	(12+ credits)	478
Graduation in Four Years	(16+ credits)	153

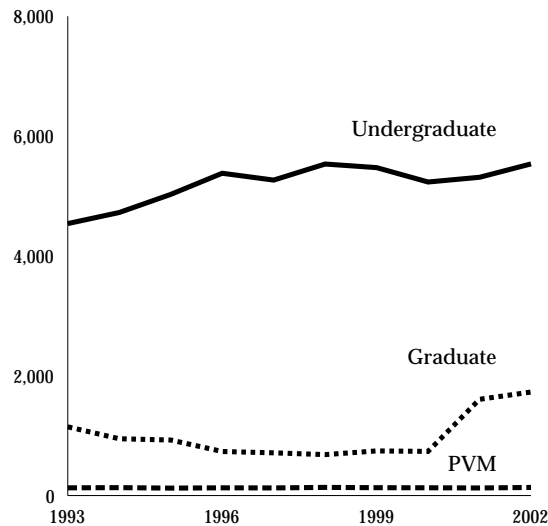
Graduate Student Continuous Registration

	Graduate Students
Agricultural Sciences	79
Applied Human Sciences	88
Business	11
Engineering	177
Intra-University	98
Liberal Arts	78
Natural Resources	80
Natural Sciences	279
Veterinary Med & Bio Sci	133
Total	1,023

Note: A new policy was implemented in Summer 2001 requiring graduate students who were not formally enrolled for course credits to register under the Continuing Registration procedure. This resulted in the large increase in headcount. Continuous Registration generates no credit hours, therefore, there is no corresponding increase in summer FTE.

Summer Session Enrollment

History of Summer Session Enrollment



History of Summer Session Enrollment

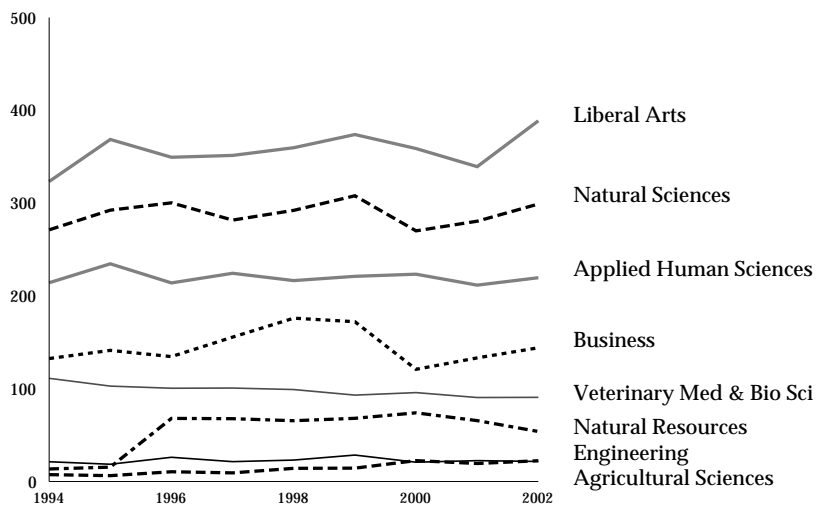
	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Five-Year Change
Agricultural Sciences	355	405	385	419	385	8.5%
Applied Human Sciences	1,375	1,359	1,342	1,393	1,464	6.5%
Business	636	692	640	579	655	3.0%
Engineering	242	262	289	418	517	113.6%
Intra-University	917	892	752	860	972	6.0%
Liberal Arts	1,229	1,212	1,169	1,299	1,384	12.6%
Natural Resources	467	446	438	520	432	-7.5%
Natural Sciences	756	744	760	1,116	1,135	50.1%
Veterinary Med & Bio Sci	375	337	325	440	453	20.8%
Total	6,352	6,349	6,100	7,044	7,397	16.5%

Summer Session Enrollment

History of Summer Session FTE

	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Summer 2002	Five-Year Change
Agricultural Sciences	23.1	28.5	20.8	22.5	21.6	-6.5%
Applied Human Sciences	216.5	221.1	223.4	211.6	219.6	1.4%
Business	176.0	172.2	120.9	133.2	144.1	-18.1%
Engineering	14.2	14.4	22.5	19.4	22.4	57.7%
Intra-University	0.4	0.5	0.8	0.8	3.4	750.0%
Liberal Arts	359.7	373.9	358.8	339.3	388.7	8.1%
Natural Resources	65.5	68.1	74.0	65.6	53.9	-17.7%
Natural Sciences	292.2	307.9	270.1	280.5	299.0	2.3%
Veterinary Med & Bio Sci	99.1	93.1	95.8	90.5	90.7	-8.5%
Total	1,246.6	1,279.7	1,187.1	1,163.3	1,243.4	-0.3%

Summer Session FTE

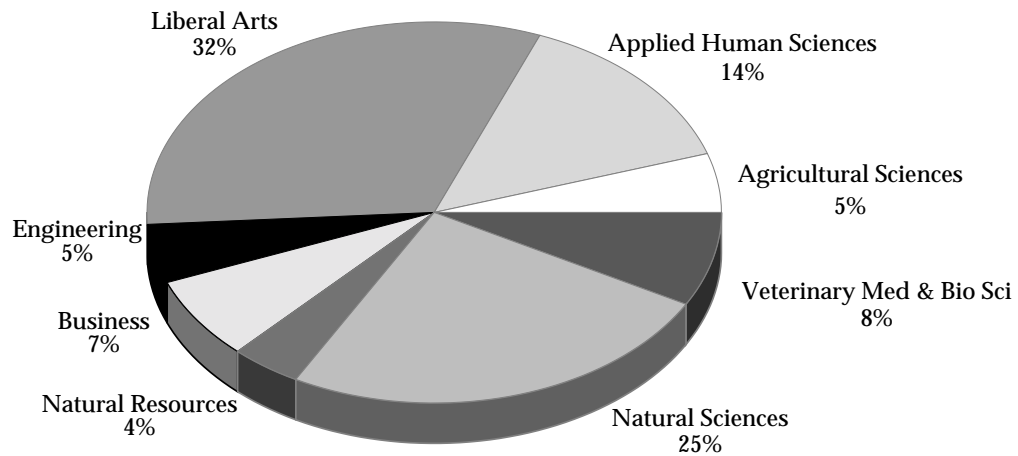


Student Credit Hour Production

Student Credit Hours by College and Course Level - Academic-Year 2001-02

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total
Agricultural Sciences	12,629.0	15,477.5	1,804.1	780.0	-	30,690.7
Applied Human Sciences	34,372.0	38,122.3	10,097.5	1,102.0	-	83,693.8
Business	15,296.0	26,538.0	2,572.0	0.0	-	44,406.0
Engineering	7,614.0	14,639.6	5,482.2	1,558.0	-	29,293.8
Intra-University	3,075.0	679.0	232.7	38.2	-	4,024.8
Liberal Arts	132,191.0	55,975.5	5,923.7	605.0	-	194,695.1
Natural Resources	10,210.0	11,872.6	2,537.7	427.9	-	25,048.2
Natural Sciences	103,921.2	34,798.0	6,615.5	3,437.2	-	148,771.9
Veterinary Med & Bio Sci	7,676.8	13,318.7	3,925.5	2,801.8	20,789.1	48,512.0
University Total	326,985.0	211,421.2	39,191.0	10,750.1	20,789.1	609,136.3

Percentage of Student Credit Hours by College



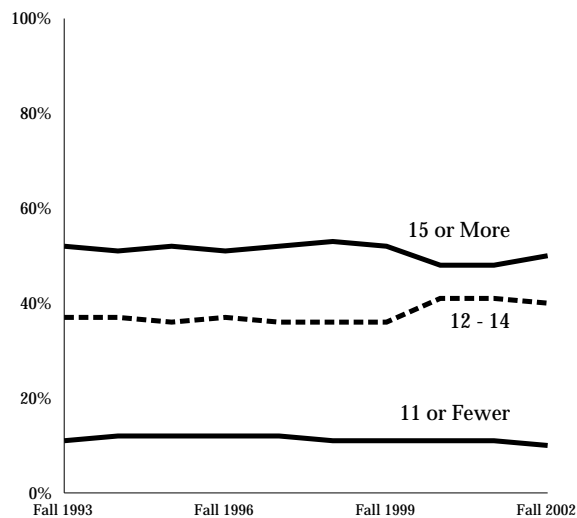
Note: Course credit reassignment is included.

Student Credit Hour Production

Average Credit Hour Load

	All Undergraduates	New Freshmen
Agricultural Sciences	14.4	15.1
Applied Human Sciences	14.0	14.5
Business	14.2	15.0
Engineering	14.4	14.8
Intra-University	13.2	13.9
Liberal Arts	13.9	14.3
Natural Resources	13.9	14.3
Natural Sciences	14.1	14.6
Veterinary Med & Bio Sci	14.3	14.7
University Average	13.9	14.4

Distribution of Credit Hours for Undergraduates

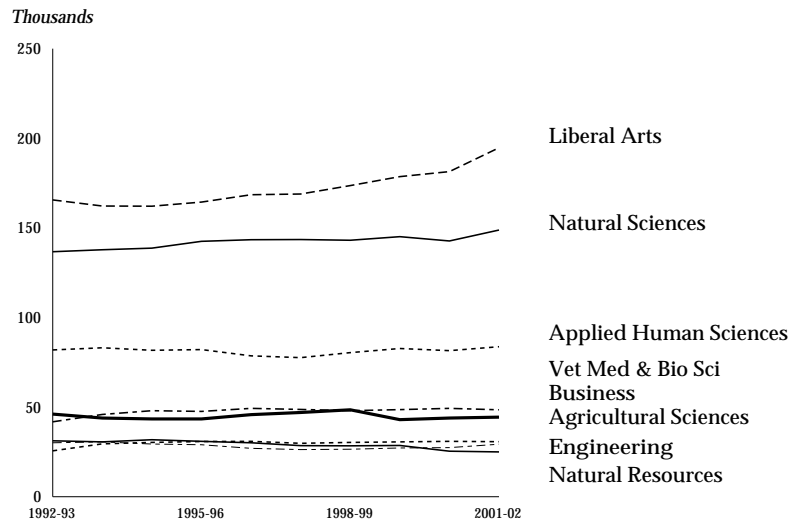


Student Credit Hour Production

History of Student Credit Hour Production by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Agricultural Sciences	29,785.0	30,323.4	30,641.2	30,918.4	30,690.7	3.0%
Applied Human Sciences	77,560.5	80,392.6	82,704.8	81,473.5	83,693.8	7.9%
Business	47,018.0	48,472.0	42,982.0	43,908.0	44,406.0	-5.6%
Engineering	26,349.3	26,525.6	27,192.7	27,380.7	29,293.8	11.2%
Intra-University	1,655.5	1,789.0	1,800.8	3,205.0	4,024.8	143.1%
Liberal Arts	168,854.7	173,639.6	178,605.7	181,412.3	194,695.1	15.3%
Natural Resources	28,542.9	28,363.6	28,565.7	25,392.3	25,048.2	-12.2%
Natural Sciences	143,502.2	143,103.9	145,069.1	142,690.7	148,771.9	3.7%
Veterinary Med & Bio Sci	48,622.2	48,002.3	48,668.4	49,261.5	48,512.0	-0.2%
University Summary	571,890.2	580,612.0	586,230.4	585,642.4	609,136.3	6.5%

Ten-Year History of Student Credit Hour Production

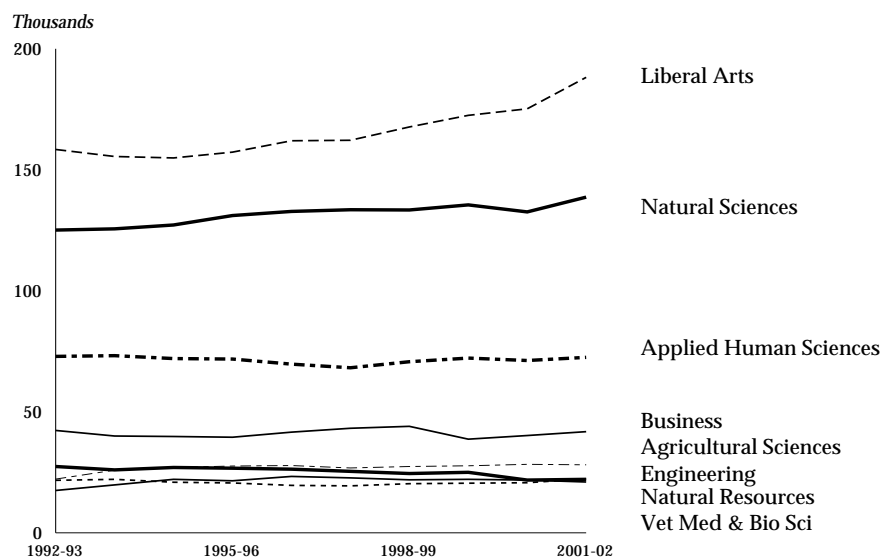


Student Credit Hour Production

Undergraduate Student Credit Hours by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Agricultural Sciences	26,756.9	27,406.1	27,698.8	28,321.0	28,106.5	5.0%
Applied Human Sciences	68,245.6	70,703.5	72,228.3	71,159.9	72,494.3	6.2%
Business	43,204.0	44,001.0	38,719.0	40,231.0	41,834.0	-3.2%
Engineering	19,356.8	20,331.4	20,527.2	20,706.9	22,253.6	15.0%
Intra-University	1,560.0	1,721.0	1,755.0	3,147.0	3,754.0	140.6%
Liberal Arts	162,185.2	167,747.1	172,492.0	175,217.5	188,166.5	16.0%
Natural Resources	25,380.4	24,531.4	24,964.2	21,843.6	22,082.6	-13.0%
Natural Sciences	133,493.1	133,379.6	135,467.7	132,611.9	138,719.2	3.9%
Veterinary Med & Bio Sci	22,714.1	21,934.0	22,091.9	21,807.5	20,995.5	-7.6%
University Summary	502,896.0	511,755.0	515,944.1	515,046.2	538,406.2	7.1%

Undergraduate Student Credit Hour Production by College

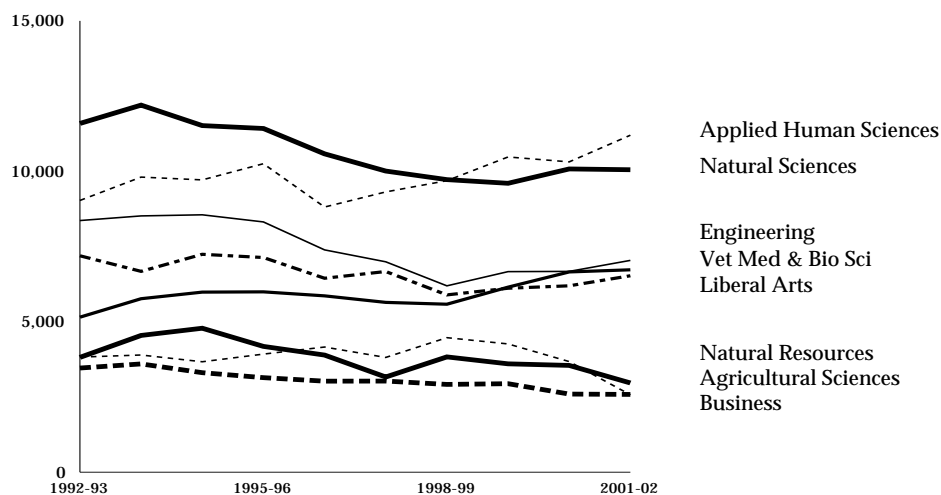


Student Credit Hour Production

Graduate Student Credit Hours by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Agricultural Sciences	3,028.0	2,917.3	2,942.4	2,597.4	2,584.2	-14.7%
Applied Human Sciences	9,314.9	9,689.1	10,476.6	10,313.6	11,199.5	20.2%
Business	3,814.0	4,471.0	4,263.0	3,677.0	2,572.0	-32.6%
Engineering	6,992.5	6,194.2	6,665.5	6,673.8	7,040.3	0.7%
Intra-University	95.5	68.0	45.8	58.0	270.8	183.6%
Liberal Arts	6,669.5	5,892.5	6,113.6	6,194.7	6,528.7	-2.1%
Natural Resources	3,162.5	3,832.2	3,601.5	3,548.8	2,965.6	-6.2%
Natural Sciences	10,009.1	9,724.3	9,601.5	10,078.8	10,052.7	0.4%
Veterinary Med & Bio Sci	5,643.8	5,583.3	6,149.6	6,655.9	6,727.3	19.2%
University Summary	48,729.8	48,372.0	49,859.3	49,798.1	49,941.1	2.5%

Graduate Student Credit Hour Production by College



Note: PVM is excluded from the graduate student credit hours production.

Student Credit Hour Production

Student Credit Hours by Student Level

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Freshman	106,275.0	116,442.0	120,086.0	122,531.0	139,172.0	31.0%
Sophomore	112,605.0	109,116.0	114,850.0	118,237.0	119,116.0	5.8%
Junior	114,146.0	115,619.0	112,527.0	116,461.0	120,971.0	6.0%
Senior	164,992.0	164,233.0	163,625.0	153,334.0	155,125.0	-6.0%
Masters	37,890.0	39,074.0	39,524.0	38,855.0	37,553.0	-0.9%
Doctorate	15,699.0	15,605.0	15,166.0	15,439.0	16,383.0	4.4%
Professional	20,283.0	20,523.0	20,452.0	20,785.0	20,816.0	2.6%
University Total	571,890.0	580,612.0	586,230.0	585,642.0	609,136.0	6.5%

Change in Student Credit Hours From Previous Year

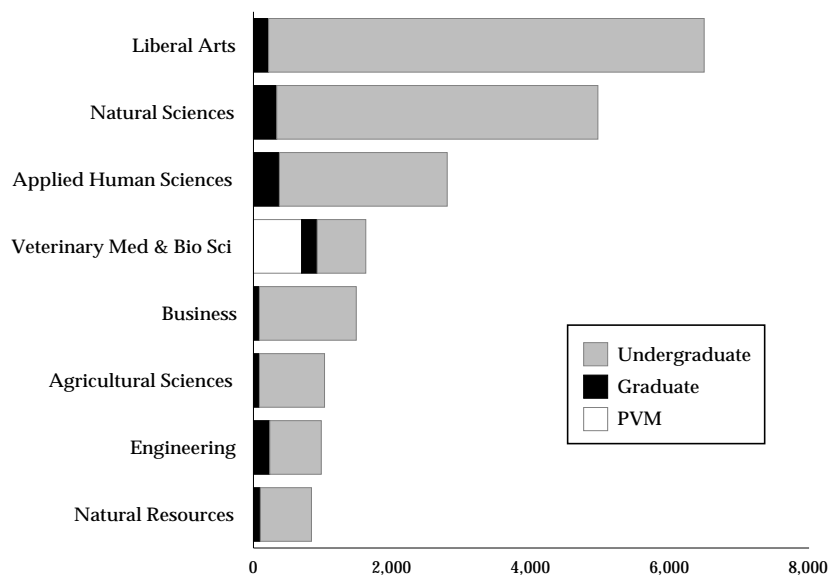
	Total Credit Hours	Total Change	Percent Change
AY 1993-94	564,798.4	4,236.2	0.8%
AY 1994-95	567,034.5	2,236.1	0.4%
AY 1995-96	572,257.1	5,222.6	0.9%
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,756.0	-474.4	-0.1%
AY 2001-02	609,136.3	23,380.3	4.0%

Student FTE Production

FTE by College and Course Level - Academic-Year 2001-02

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total FTE
Agricultural Sciences	421.0	515.9	60.1	26.0	-	1,023.0
Applied Human Sciences	1,145.7	1,270.7	336.6	36.6	-	2,789.6
Business	509.9	884.6	85.6	0.0	-	1,480.1
Engineering	253.8	488.0	182.7	51.9	-	976.4
Intra-University	102.5	22.6	7.8	1.3	-	134.2
Liberal Arts	4,406.4	1,865.9	197.5	20.2	-	6,490.0
Natural Resources	340.3	395.8	84.6	14.3	-	835.0
Natural Sciences	3,464.0	1,159.9	220.5	114.6	-	4,959.1
Veterinary Med & Bio Sci	255.9	444.0	130.9	93.4	693.0	1,617.1
University Total	10,899.5	7,047.4	1,306.3	358.3	693.0	20,304.5

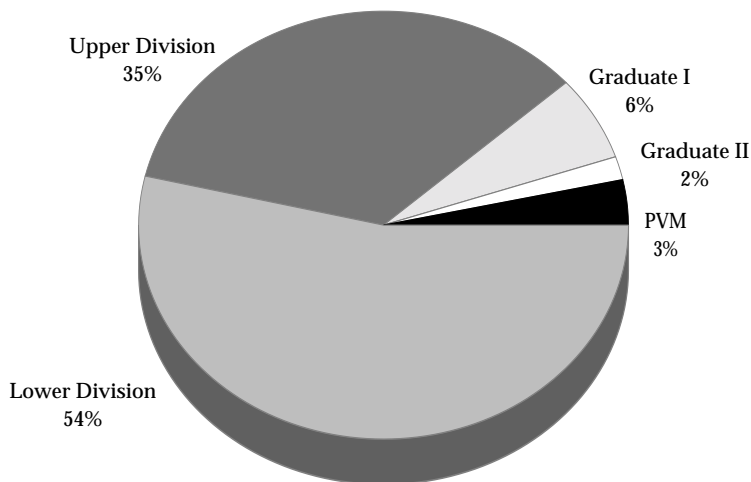
Course Level FTE by College



Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included.

Student FTE Production

Student FTE by Course Level



Total = 20,304.5

History of Student FTE by Student Level and Residency

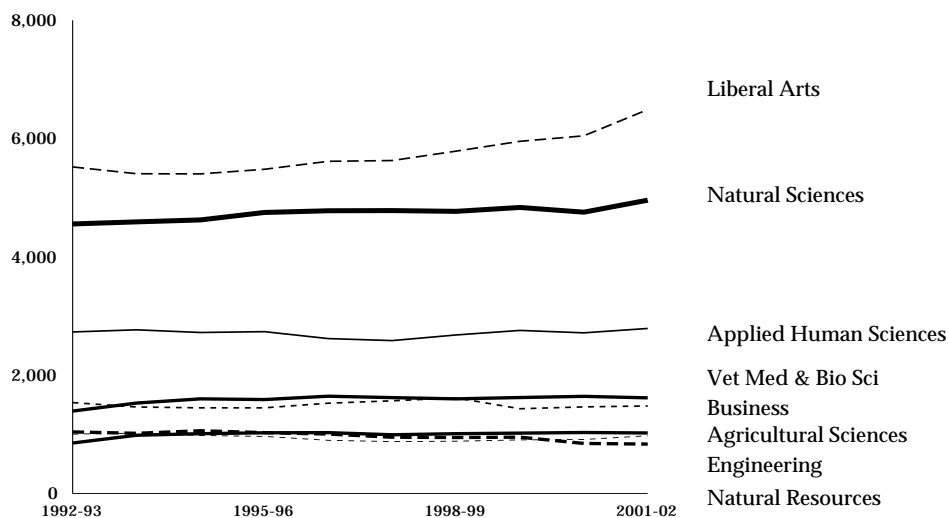
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Undergraduate Resident	12,987.2	13,279.4	13,489.8	13,524.6	14,120.2	8.7%
Undergraduate Nonresident	3,613.4	3,567.6	3,546.5	3,494.2	3,692.6	2.2%
Graduate Resident	1,148.8	1,172.4	1,158.0	1,140.9	1,136.0	-1.1%
Graduate Nonresident	638.2	653.3	667.7	670.1	662.9	3.9%
Prof Veterinary Med Resident	327.2	355.3	374.1	395.0	391.3	19.6%
Prof Veterinary Med Nonresident	348.3	325.7	304.9	300.4	301.5	-13.4%
Total Resident	14,463.2	14,807.1	15,021.9	15,060.5	15,647.5	8.2%
Total Nonresident	4,599.8	4,546.6	4,519.1	4,464.7	4,657.0	1.2%
Total	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	6.5%

Student FTE Production

Student FTE by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Agricultural Sciences	992.8	1,010.8	1,021.4	1,030.6	1,023.0	3.0%
Applied Human Sciences	2,585.3	2,679.8	2,756.8	2,715.8	2,789.6	7.9%
Business	1,567.3	1,615.7	1,432.7	1,463.6	1,480.1	-5.6%
Engineering	878.3	884.2	906.4	912.7	976.4	11.2%
Intra-University	55.2	59.6	60.0	106.8	134.2	143.1%
Liberal Arts	5,628.5	5,788.0	5,953.5	6,047.1	6,490.0	15.3%
Natural Resources	951.4	945.5	952.2	846.4	835.0	-12.2%
Natural Sciences	4,783.4	4,770.1	4,835.6	4,756.4	4,959.1	3.7%
Veterinary Med & Bio Sci	1,620.8	1,600.0	1,622.3	1,642.1	1,617.1	-0.2%
University Total	19,063.0	19,353.7	19,541.0	19,521.4	20,304.5	6.5%

Student FTE History by College

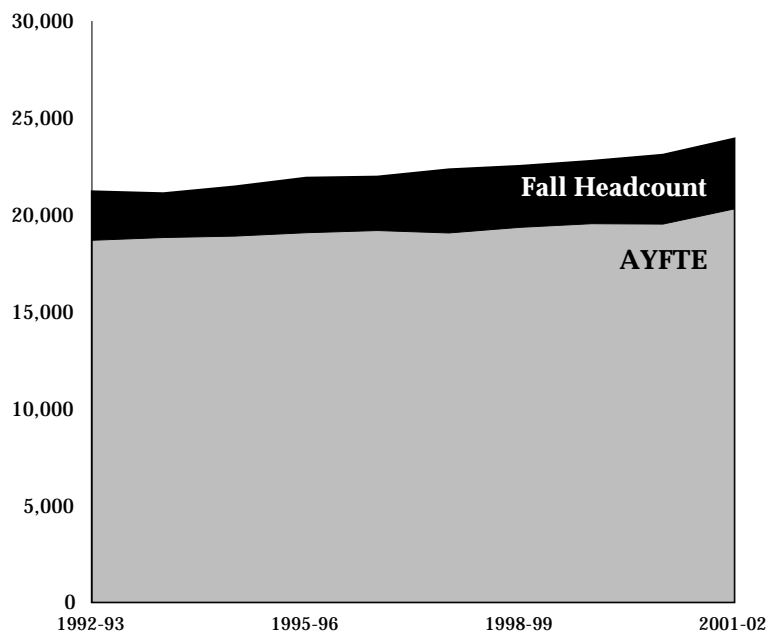


Student FTE Production

History of Student FTE by Course Level

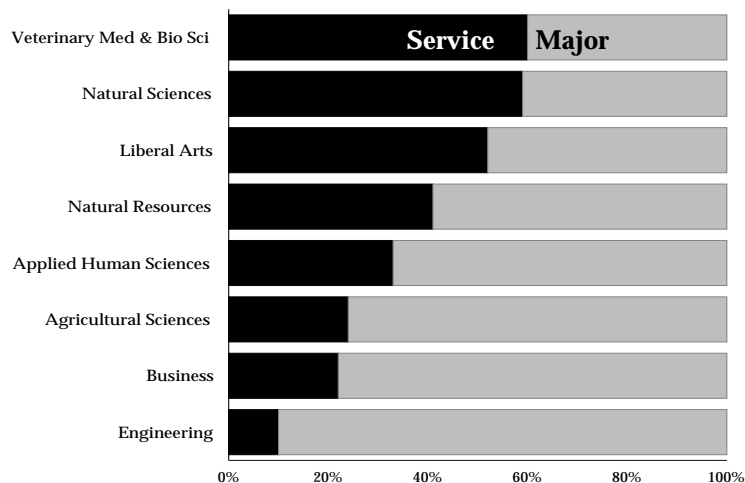
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Lower Division	9,621.0	10,028.5	10,190.6	10,267.7	10,899.5	13.3%
Upper Division	7,071.6	7,142.2	7,030.0	7,007.5	7,047.4	-0.3%
Undergraduate Total	16,692.6	17,170.7	17,220.6	17,275.2	17,946.9	7.5%
Graduate I Division	1,235.9	1,298.8	1,319.8	1,300.6	1,306.4	5.7%
Graduate II Division	388.4	313.6	342.1	359.3	358.3	-7.7%
Graduate Total	1,624.3	1,612.4	1,662.0	1,659.9	1,664.7	2.5%
Professional Veterinary Med	675.5	682.8	680.9	694.5	693.0	2.6%
University Total	19,063.0	19,353.7	19,541.0	19,525.2	20,304.5	6.5%

Academic-Year FTE and Fall Headcount Comparison

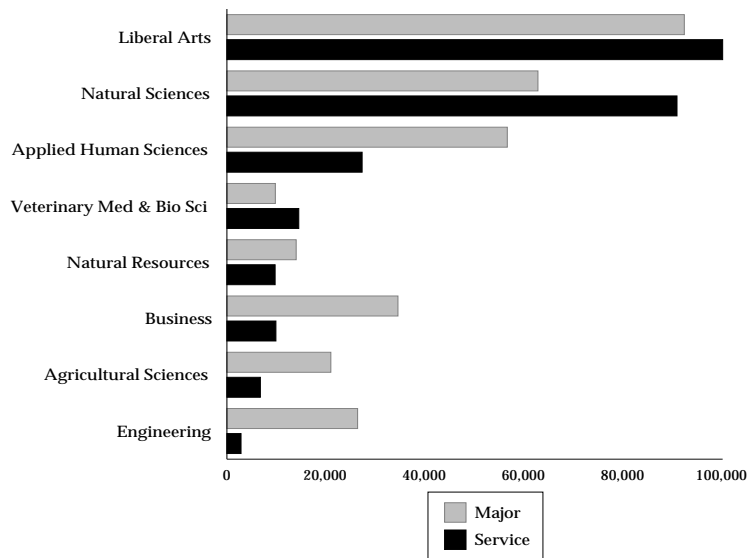


Service Load Summary

Service Load for AY 2001-02



Student Credit Hours



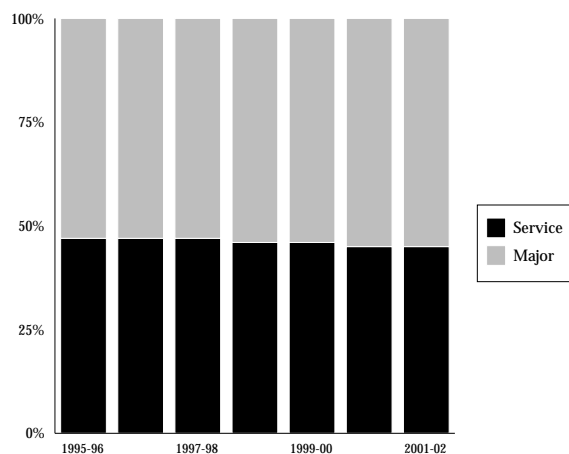
Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is excluded.

Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

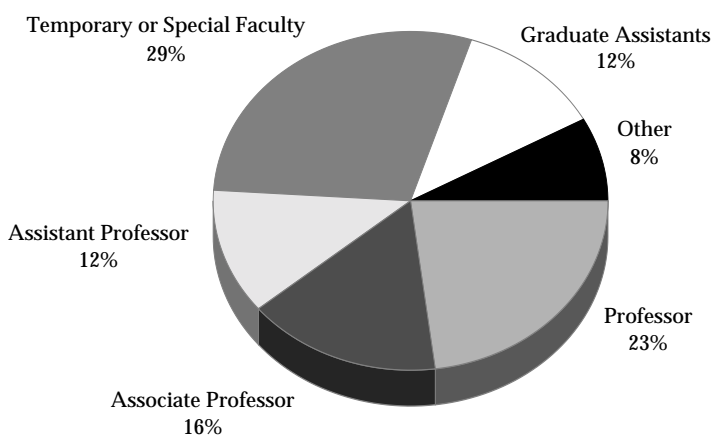
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02
Agricultural Sciences	22%	20%	19%	22%	24%
Applied Human Sciences	29%	31%	32%	31%	33%
Business	35%	29%	18%	20%	22%
Engineering	11%	11%	11%	10%	10%
Intra-University	74%	70%	67%	60%	59%
Liberal Arts	53%	53%	53%	52%	52%
Natural Resources	34%	34%	38%	37%	41%
Natural Sciences	63%	64%	63%	60%	59%
Veterinary Med & Bio Sci	61%	66%	58%	59%	60%

History of Student Credit Hours Taken in the Major College and Outside the Major College



Undergraduate Credit Hour Production by Faculty Type

Undergraduate Credit Hours Taught by Faculty Type



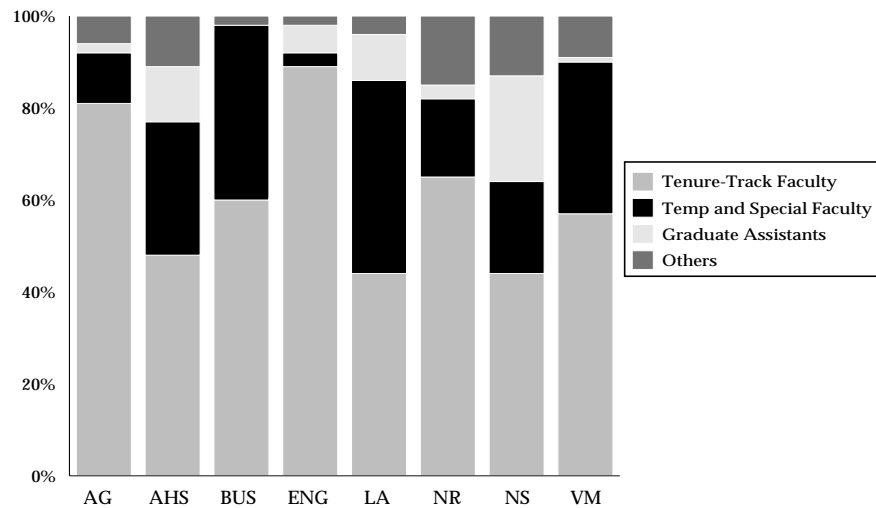
Percentage of Undergraduate Credit Hours Taught by Faculty Type

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
Agricultural Sciences	44%	17%	19%	11%	3%	6%
Applied Human Sciences	17%	18%	13%	29%	12%	11%
Business	24%	16%	19%	39%	0%	2%
Engineering	54%	27%	8%	3%	6%	2%
Intra-University	13%	13%	1%	19%	1%	53%
Liberal Arts	17%	16%	12%	41%	10%	4%
Natural Resources	40%	10%	15%	17%	3%	15%
Natural Sciences	22%	13%	9%	20%	23%	13%
Veterinary Med & Bio Sci	22%	34%	1%	33%	1%	9%
University Summary	23%	16%	11%	29%	12%	9%

Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type

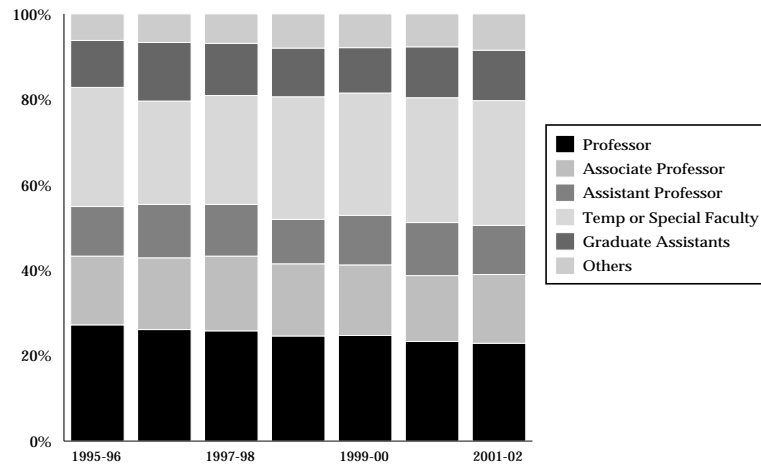


History of Undergraduate Credit Hours by Faculty Type

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
AY 1995-96	27.2%	16.1%	11.6%	27.8%	11.0%	6.3%
AY 1996-97	26.1%	16.8%	12.5%	24.2%	13.7%	6.6%
AY 1997-98	25.8%	17.5%	12.1%	25.5%	12.2%	6.8%
AY 1998-99	24.6%	16.9%	10.4%	28.7%	11.4%	8.0%
AY 1999-00	24.7%	16.5%	11.6%	28.6%	10.6%	7.9%
AY 2000-01	23.3%	15.4%	12.4%	29.2%	11.9%	7.7%
AY 2001-02	22.9%	16.1%	11.5%	29.2%	11.8%	8.5%

Undergraduate Credit Hour Production by Faculty Type

Undergraduate Credit Hours Taught by Faculty Type

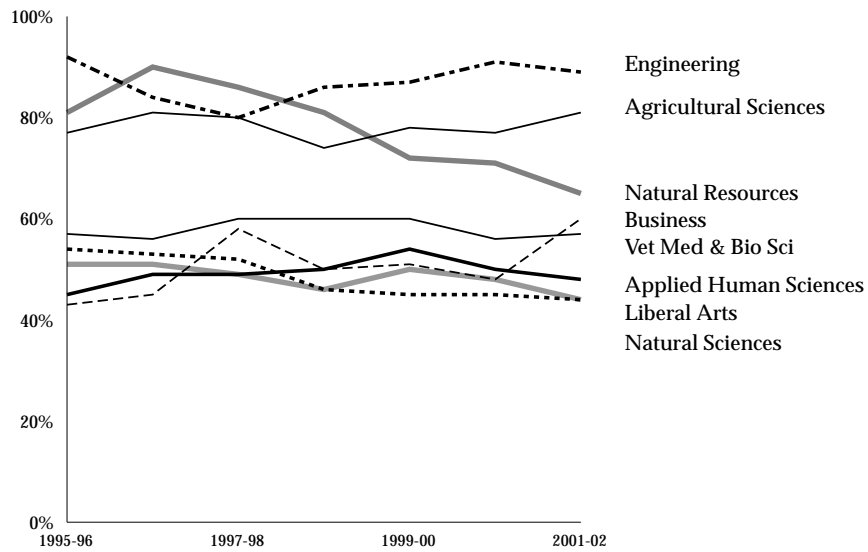


History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

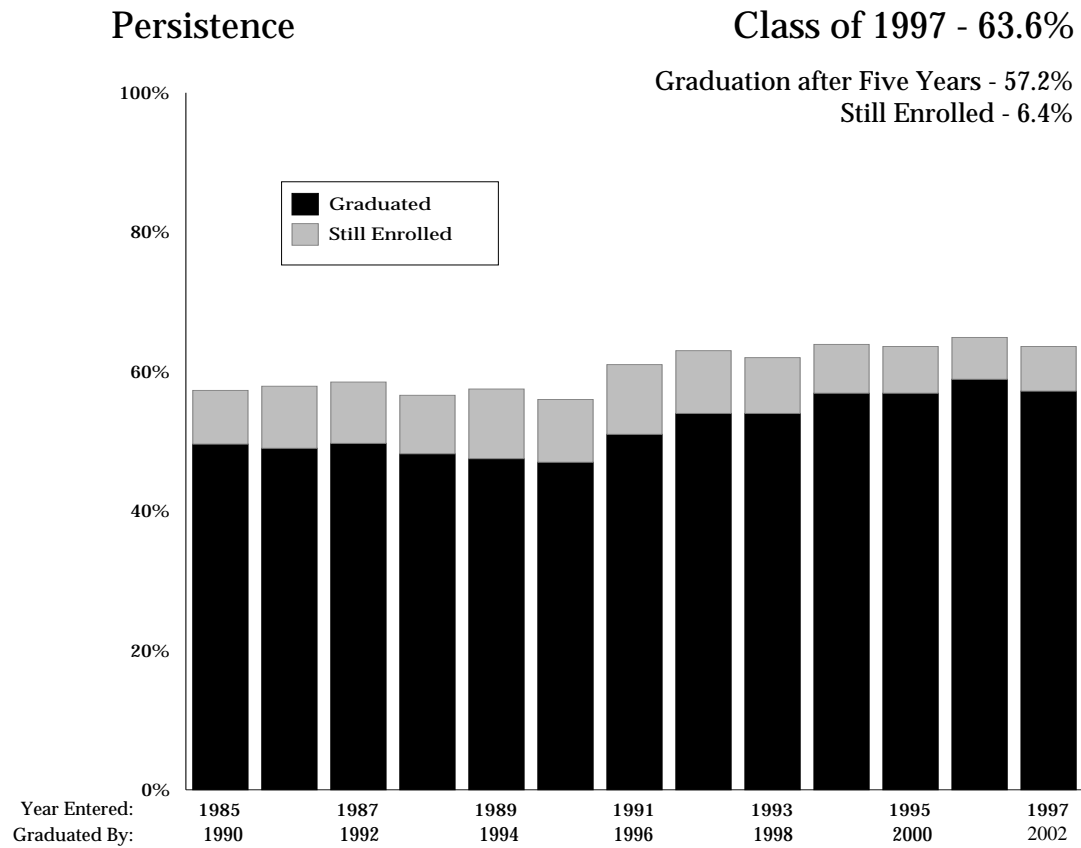
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Agricultural Sciences	79.8%	73.7%	78.0%	76.7%	80.5%	0.7%
Applied Human Sciences	49.2%	50.0%	53.5%	49.5%	47.9%	-1.3%
Business	58.3%	49.7%	51.0%	48.3%	59.7%	1.4%
Engineering	79.9%	86.3%	87.2%	90.5%	88.5%	8.6%
Intra-University	21.0%	17.2%	19.5%	33.9%	27.4%	6.4%
Liberal Arts	52.0%	46.4%	44.7%	44.5%	44.3%	-7.7%
Natural Resources	86.2%	80.6%	71.5%	71.0%	65.1%	-21.1%
Natural Sciences	48.9%	45.8%	49.9%	48.0%	43.6%	-5.3%
Veterinary Med & Bio Sci	59.6%	59.7%	59.7%	56.0%	57.4%	-2.2%
University Summary	55.4%	51.9%	52.8%	51.1%	50.5%	-4.9%

Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Persistence of New Freshmen



Note: Persistence includes students who have graduated and those still enrolled at the end of the five-year study period, which includes summer.

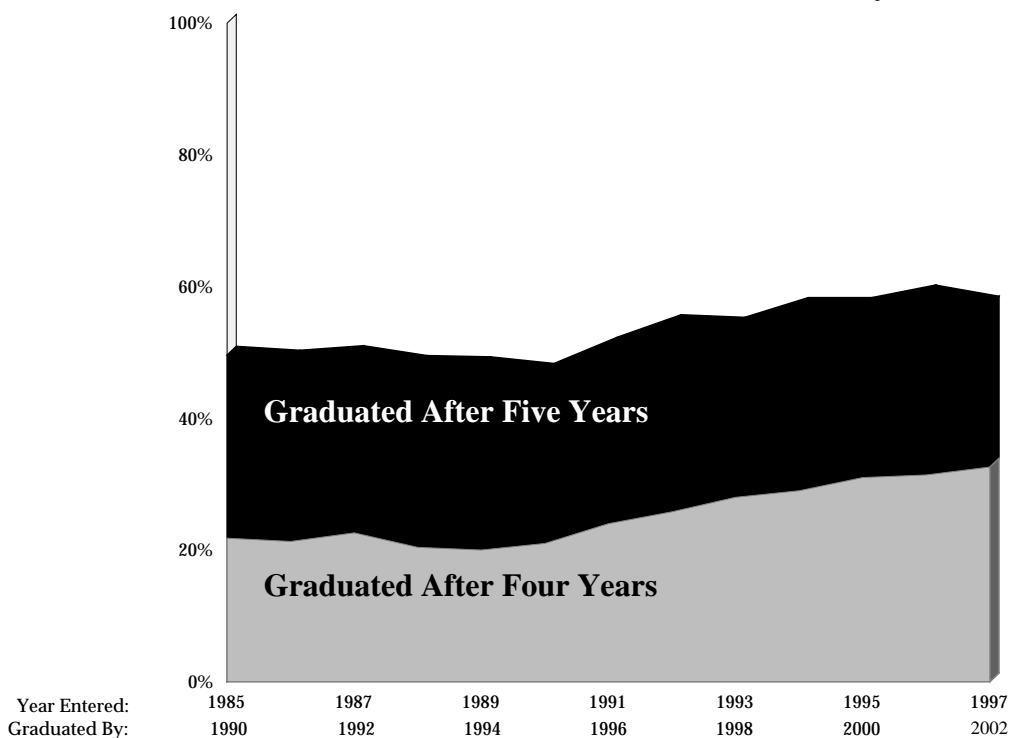
Persistence of New Freshmen

Graduation

Class of 1997 - 58%

After 4 years - 33%

After 5 years - 25%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four- or five-year period is included for determining graduation rates.

Persistence of New Freshmen

Graduation

		Graduated After Four Years	Graduated After Five Years		Graduated After Six Years		Graduated After Seven Years		Graduated After More Than Seven Years	
Fall Entered	New Freshmen	Four-Year Rate	Five-Year Rate	Total After 5 Years	Six-Year Rate	Total After 6 Years	Seven-Year Rate	Total After 7 Years	More Than 7-Year Rate	Total More Than 7 Years
1984	2,645	22.5%	27.4%	49.9%	5.9%	55.8%	1.2%	57.0%	2.2%	59.2%
1985	2,638	21.8%	27.8%	49.6%	5.1%	54.7%	1.9%	56.6%	2.6%	59.2%
1986	2,749	21.3%	27.7%	49.0%	6.0%	55.0%	2.0%	57.0%	2.3%	59.3%
1987	2,869	22.6%	27.1%	49.7%	6.3%	56.0%	2.1%	58.1%	2.4%	60.5%
1988	3,207	20.4%	27.8%	48.2%	6.0%	54.2%	1.8%	56.0%	2.0%	58.0%
1989	2,917	19.9%	27.6%	47.5%	6.3%	53.8%	1.8%	55.6%	2.3%	57.9%
1990	2,126	20.9%	26.6%	47.5%	5.7%	53.2%	1.7%	54.9%	1.6%	56.5%
1991	2,195	23.8%	27.0%	50.8%	6.6%	57.4%	1.9%	59.3%	2.0%	61.3%
1992	2,225	25.8%	28.6%	54.4%	5.9%	60.3%	2.3%	62.6%	1.1%	63.7%
1993	2,194	28.1%	25.5%	53.6%	6.0%	59.6%	1.7%	61.3%	1.0%	62.3%
1994	2,295	29.2%	27.7%	56.9%	5.0%	61.9%	1.3%	63.8%	0.8%	64.0%
1995	2,594	31.3%	25.6%	56.9%	4.9%	61.8%	1.0%	62.8%		
1996	2,733	31.4%	27.5%	58.9%	4.0%	63.0%				
1997	2,654	32.6%	24.6%	57.2%						

Note: Graduation includes all degrees received through summer semester 2002. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Persistence of New Freshmen

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%	65%	65%
1997	2,654	93%	81%	75%	69%	66%	65%	66%	64%	64%	64%
1998	3,056	94%	82%	76%	70%	66%	67%	67%	66%		
1999	3,137	94%	82%	76%	70%	66%	67%				
2000	3,314	94%	81%	75%	69%						
2001	3,720	94%	82%								

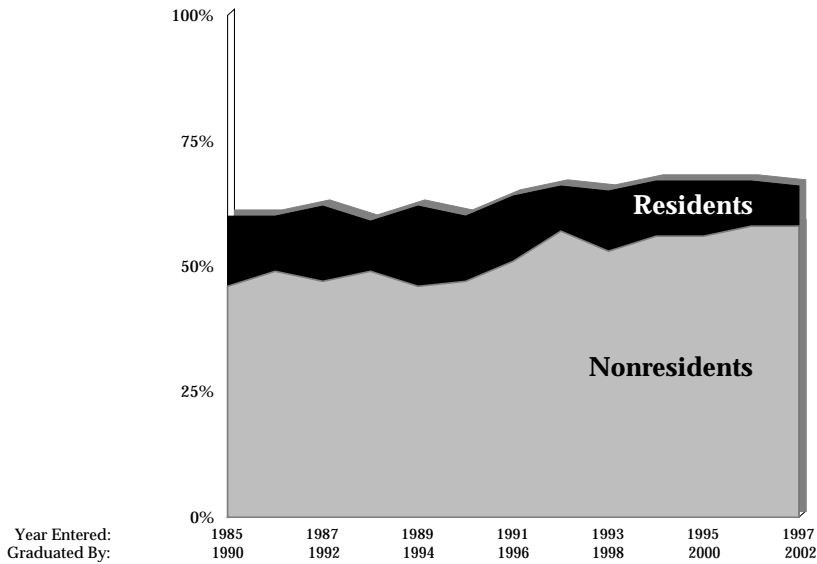
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Persistence of New Freshmen

Persistence by Residency

Class of 1997

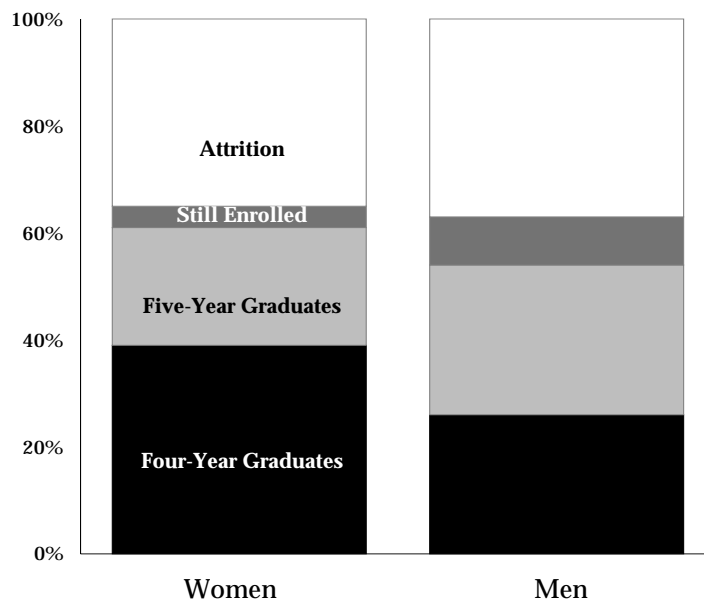
Residents - 66%
Nonresidents - 58%



Persistence by Gender

Class of 1997

Women - 64%
Men - 63%



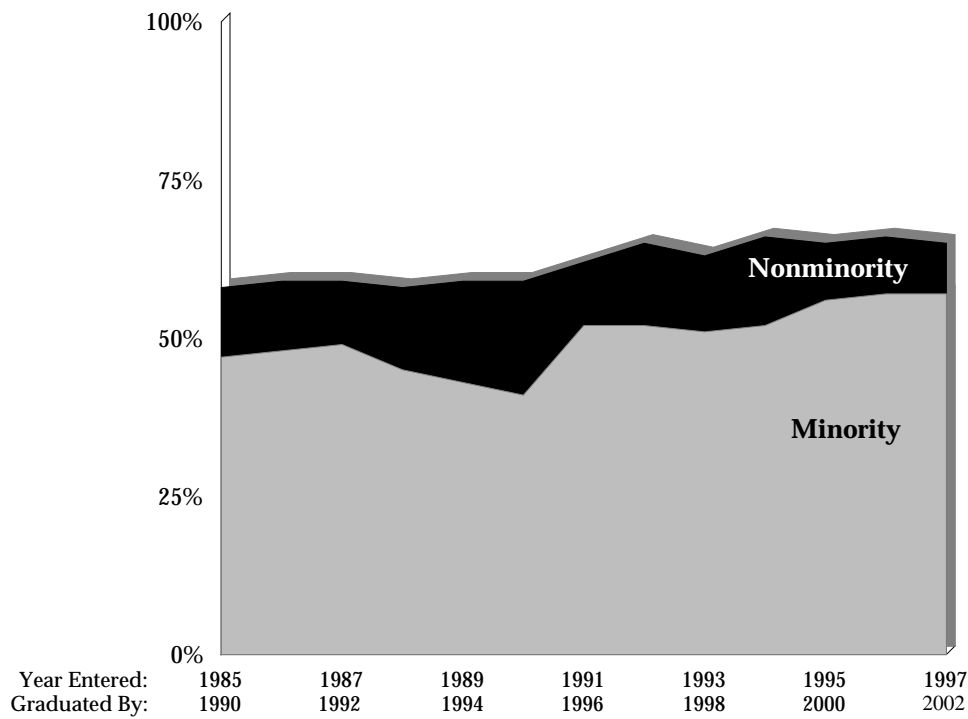
Persistence of New Freshmen

Persistence by Ethnicity

Class of 1997

Nonminority - 65%

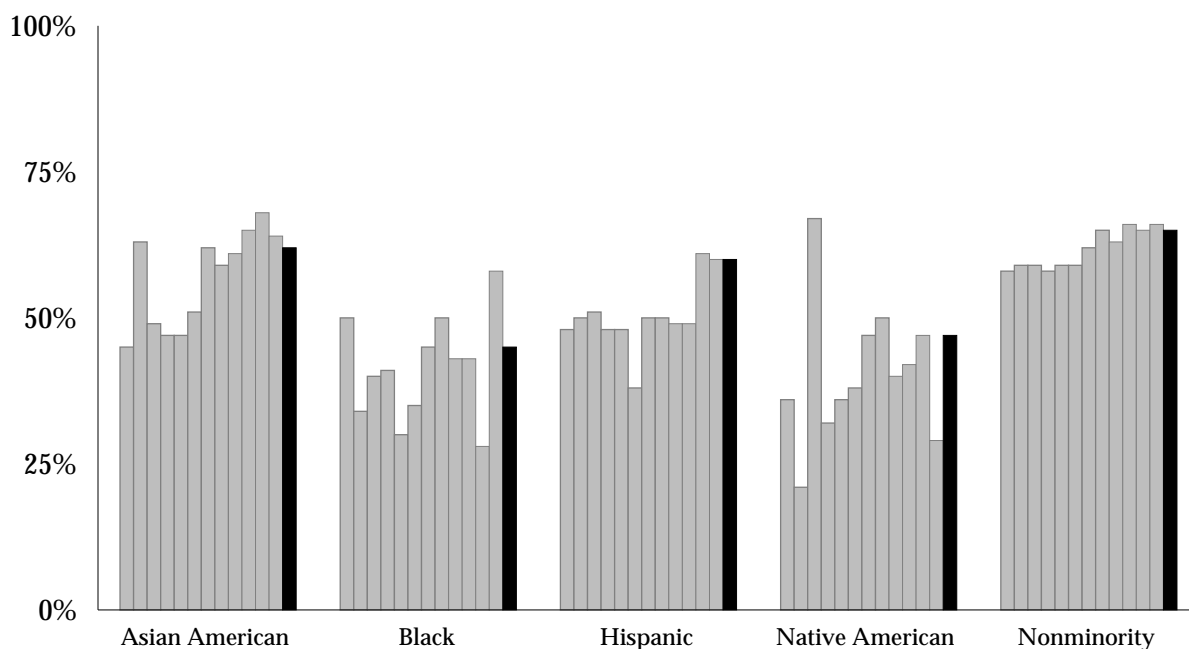
Minority - 57%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the nonminority population.

Persistence of New Freshmen

Persistence by Ethnicity

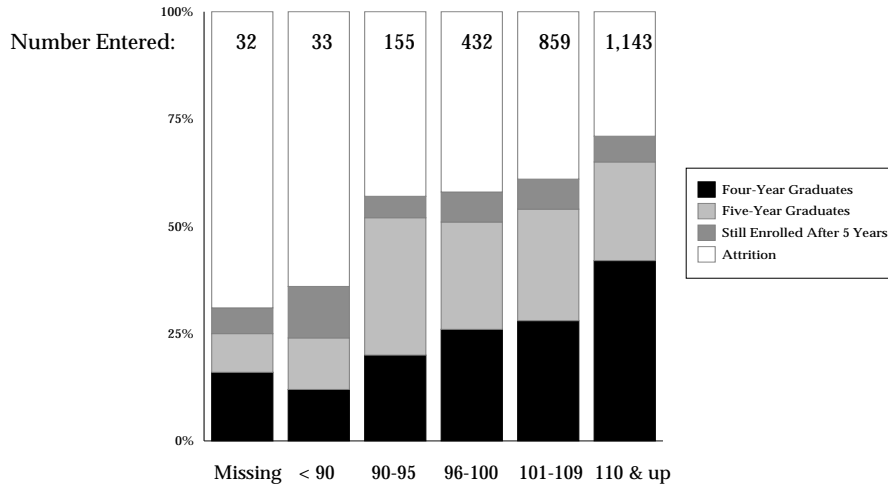


Number Entered and Percent Persisting

	<u>Asian American</u>		<u>Black</u>		<u>Hispanic</u>		<u>Native American</u>		<u>Nonminority</u>	
1985	44	45%	44	50%	91	48%	11	36%	2,448	58%
1986	64	63%	47	34%	111	50%	19	21%	2,508	59%
1987	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995	95	68%	54	28%	153	61%	19	47%	2,256	65%
1996	95	64%	62	58%	154	60%	38	29%	2,384	66%
1997	87	62%	47	45%	158	60%	30	47%	2,331	65%

Persistence of New Freshmen

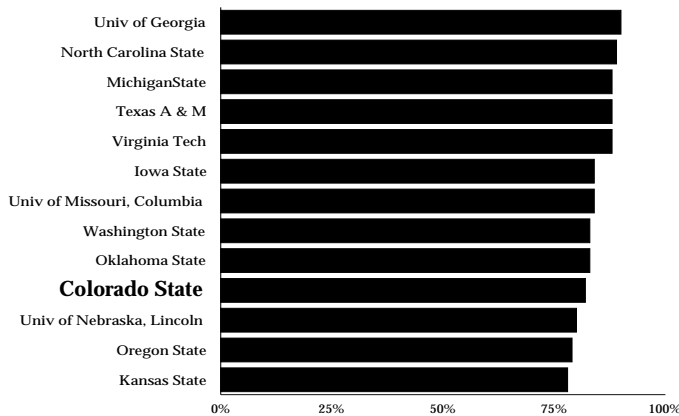
Persistence by CCHE Index - 1997 Freshmen



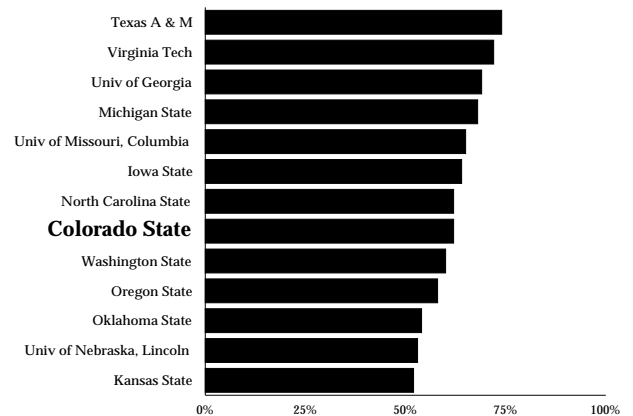
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (1997-2000)



Average Percentage of Students Entering in Fall 1992-95 and Graduating in Six Years

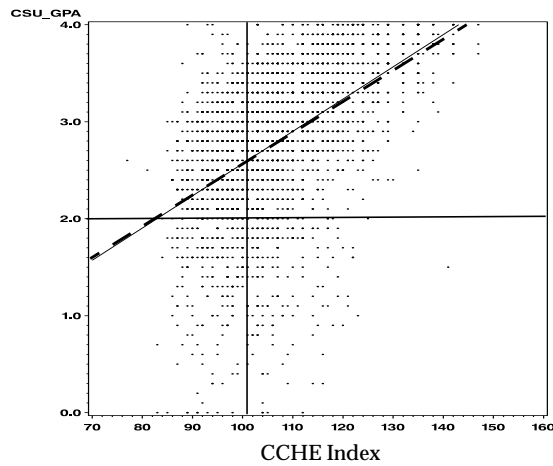


Source: Peer comparison data from U.S. News and World Report

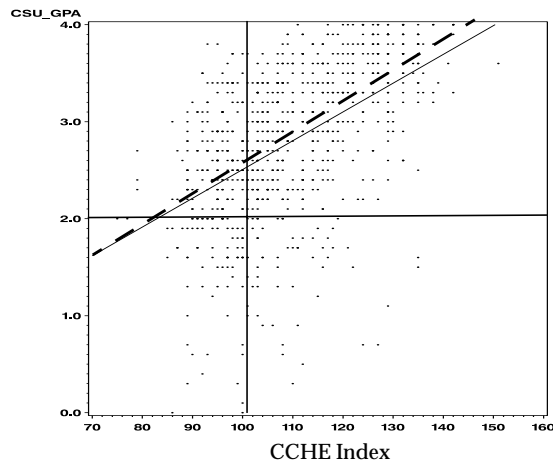
Undergraduate Grade Point Average

Regression of First-Year CSU Grade Point Average and CCHE Index for Fall 2000 Entering Freshmen

Residents



Nonresidents



All Freshmen - - - - -

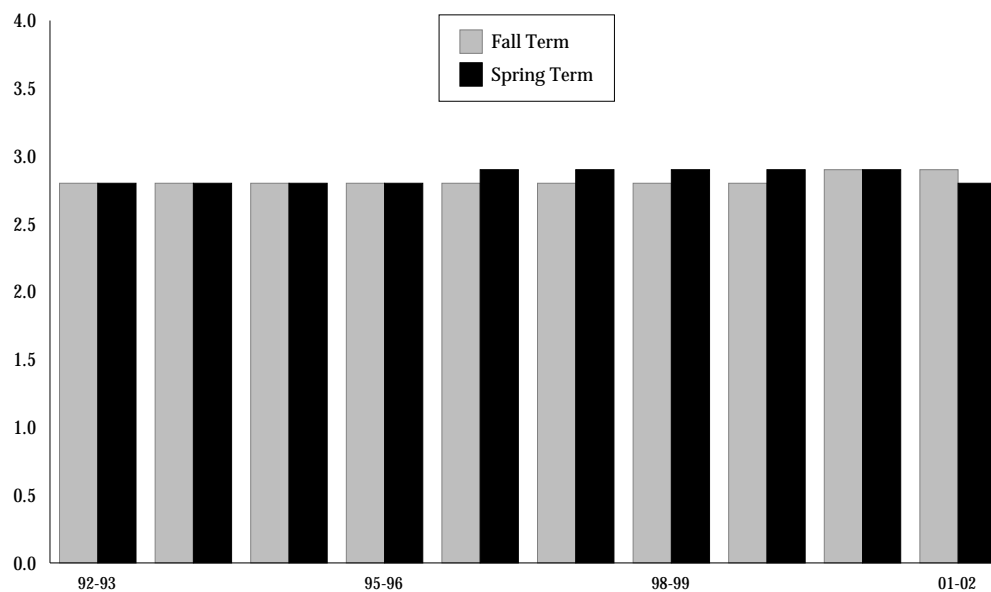
Note: Includes grade point average for Fall 2000 and Spring 2001.

Undergraduate Grade Point Average

History of Undergraduate Term GPA by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Agricultural Sciences	2.89	2.92	2.88	2.90	2.93
Applied Human Sciences	2.89	2.92	2.92	2.93	2.95
Business	3.00	3.01	3.02	3.07	3.09
Engineering	2.79	2.83	2.83	2.86	2.77
Intra-University	2.61	2.64	2.58	2.61	2.70
Liberal Arts	2.84	2.85	2.86	2.89	2.90
Natural Resources	2.83	2.81	2.73	2.85	2.91
Natural Sciences	2.84	2.78	2.82	2.82	2.82
Veterinary Med & Bio Sci	2.90	2.83	2.77	2.79	2.91
University Summary	2.83	2.84	2.83	2.86	2.88

History of Undergraduate Term GPA

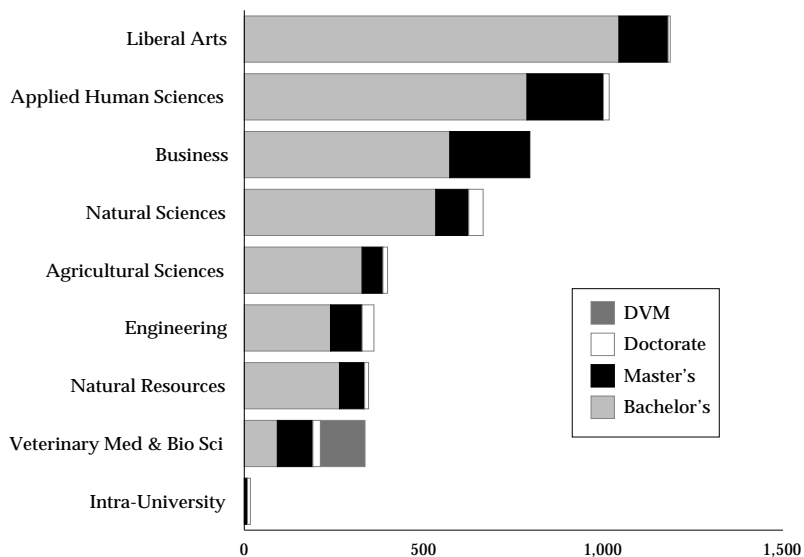


Degrees Awarded

Degrees Awarded by College - 2001-02

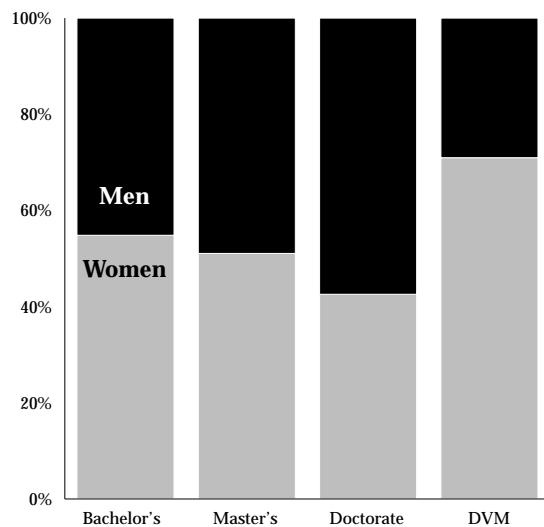
	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	328	58	13	-	399
Applied Human Sciences	787	213	16	-	1,016
Business	572	223	-	-	795
Engineering	240	88	33	-	361
Intra-University	-	9	8	-	17
Liberal Arts	1,043	137	6	-	1,186
Natural Resources	265	70	11	-	346
Natural Sciences	533	92	40	-	665
Veterinary Med & Bio Sci	92	99	21	124	336
University Summary	3,860	989	148	124	5,121

Total Degrees Awarded



Degrees Awarded

Degrees Awarded by Gender



Degrees Awarded by Ethnicity

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Asian	99	31	5	9	144
Black	51	26	2	2	81
Hispanic	190	29	2	10	231
Native American	42	10	1	4	57
Nonminority	3,478	893	138	99	4,608
Total	3,860	989	148	124	5,121

Degrees Awarded

History of Bachelor's Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Sciences	300	311	306	356	328	9.3%
Applied Human Sciences	746	754	741	759	787	5.5%
Business	496	546	587	659	572	15.3%
Engineering	217	221	226	229	240	10.6%
Liberal Arts	912	913	890	975	1,043	14.4%
Natural Resources	287	292	252	299	265	-7.7%
Natural Sciences	540	557	523	498	533	-1.3%
Veterinary Med & Bio Sci	123	109	96	85	92	-25.2%
University Summary	3,621	3,703	3,621	3,860	3,860	6.6%

History of Master's Degrees Awarded

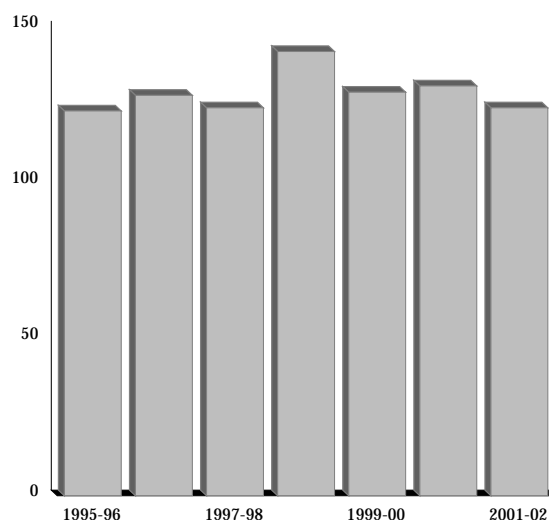
	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Sciences	55	55	48	51	58	5.5%
Applied Human Sciences	186	216	197	216	213	14.5%
Business	231	250	309	264	223	-3.5%
Engineering	135	107	131	83	88	-34.8%
Intra-University	6	10	10	12	9	50.0%
Liberal Arts	129	137	120	130	137	6.2%
Natural Resources	62	56	61	57	70	12.9%
Natural Sciences	63	60	88	73	92	46.0%
Veterinary Med & Bio Sci	47	61	89	64	99	110.6%
University Summary	914	952	1,053	950	989	8.2%

Degrees Awarded

History of Doctoral Degrees Awarded

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Sciences	16	16	24	18	13	-18.8%
Applied Human Sciences	31	18	24	24	16	-48.4%
Engineering	46	39	31	24	33	-28.3%
Intra-University	5	8	9	6	8	60.0%
Liberal Arts	5	8	8	7	6	20.0%
Natural Resources	24	17	15	5	11	-54.2%
Natural Sciences	58	61	47	52	40	-31.0%
Veterinary Med & Bio Sci	29	21	22	21	21	-27.6%
University Summary	214	188	180	157	148	-30.8%

History of Professional Veterinary Medicine Degrees Awarded

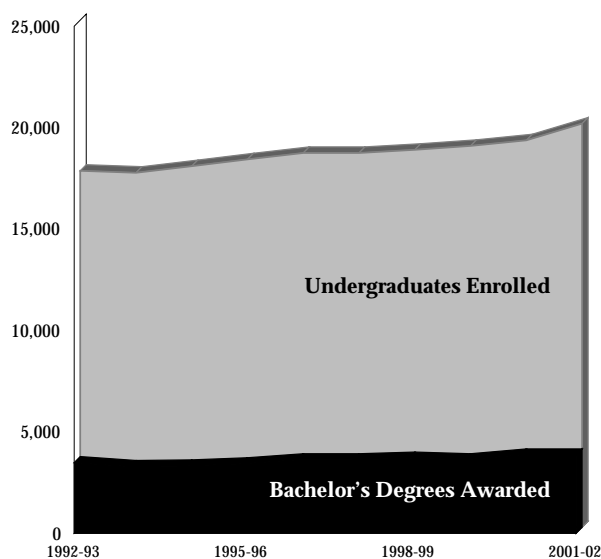


Degrees Awarded

History of Degrees Awarded

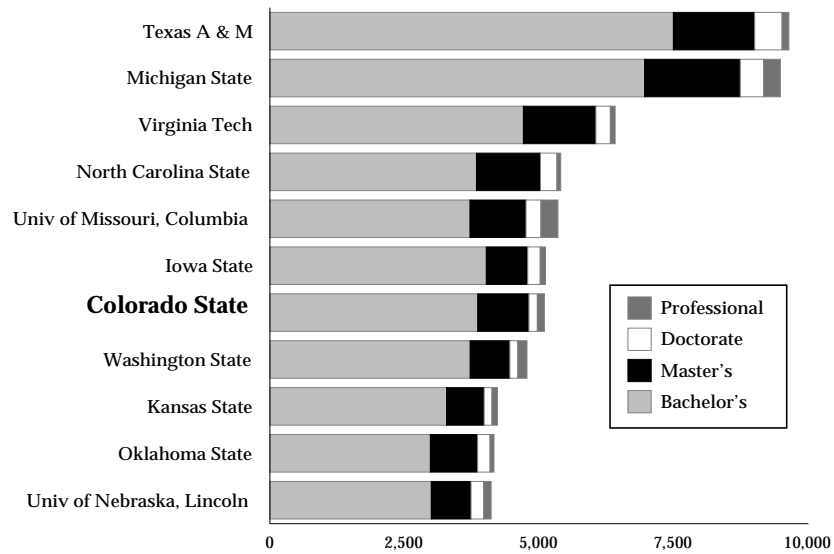
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	124,844
Master's Degrees	1893	29,474
Doctoral Degrees	1955	5,849
Doctor of Veterinary Medicine Degrees	1904	6,112
Total Degrees Awarded		166,279

Bachelor's Degrees Awarded Compared to Undergraduates Enrolled



Degrees Awarded

Comparison of Peer Institutions Degrees Awarded - 2001-02



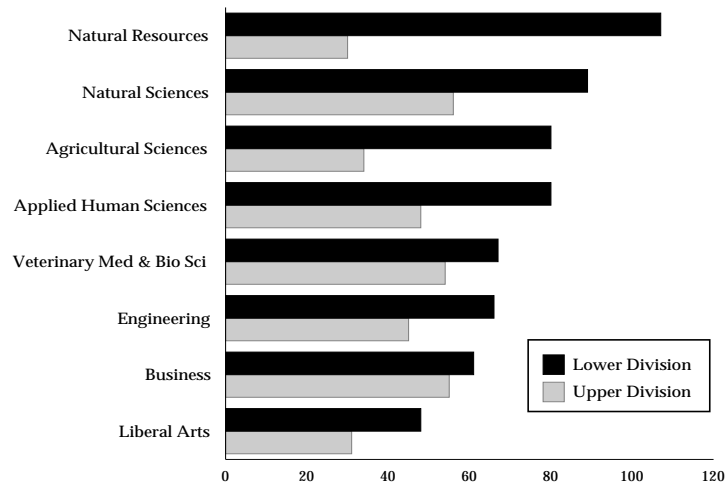
Undergraduate Class Size

Average Class Size by College - Academic Year 2001-02

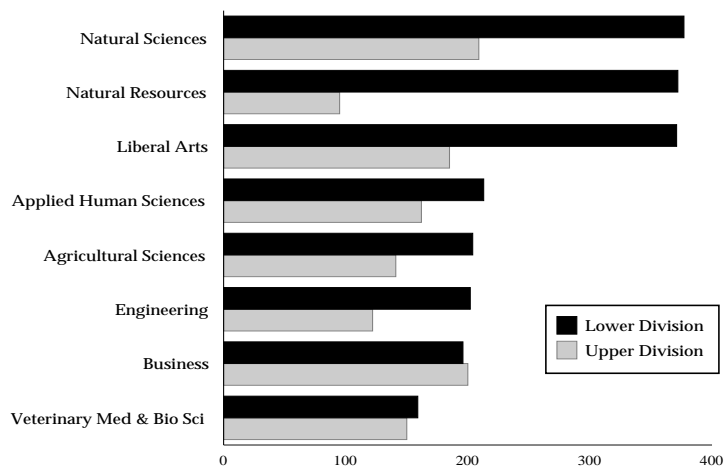
	Lower Division Lectures	Upper Division Lectures	Lower Division Labs	Upper Division Labs
Agricultural Sciences				
Number of Sections	40	121	72	91
Mean Class Size	80	34	25	20
Minimum Class Size	11	1	4	1
Maximum Class Size	204	141	133	62
Applied Human Sciences				
Number of Sections	126	184	291	181
Mean Class Size	80	48	25	21
Minimum Class Size	5	7	1	3
Maximum Class Size	213	162	74	46
Business				
Number of Sections	80	155	50	8
Mean Class Size	61	55	29	95
Minimum Class Size	20	9	13	16
Maximum Class Size	196	200	40	199
Engineering				
Number of Sections	37	94	69	98
Mean Class Size	66	45	19	20
Minimum Class Size	4	1	1	4
Maximum Class Size	202	122	53	88
Liberal Arts				
Number of Sections	836	506	176	158
Mean Class Size	48	31	20	16
Minimum Class Size	3	3	1	1
Maximum Class Size	371	185	235	84
Natural Resources				
Number of Sections	25	118	57	72
Mean Class Size	107	30	18	20
Minimum Class Size	12	3	2	1
Maximum Class Size	372	95	26	81
Natural Sciences				
Number of Sections	302	174	513	146
Mean Class Size	89	56	25	15
Minimum Class Size	1	1	2	1
Maximum Class Size	377	209	225	29
Veterinary Med & Bio Sci				
Number of Sections	27	55	3	34
Mean Class Size	67	54	50	28
Minimum Class Size	6	1	15	5
Maximum Class Size	159	150	71	59
University Summary				
Number of Sections	1,507	1,424	1,183	788
Mean Class Size	62	41	23	19
Minimum Class Size	1	1	1	1
Maximum Class Size	377	209	235	88

Undergraduate Class Size

Average Mean Class Size for Lecture Courses

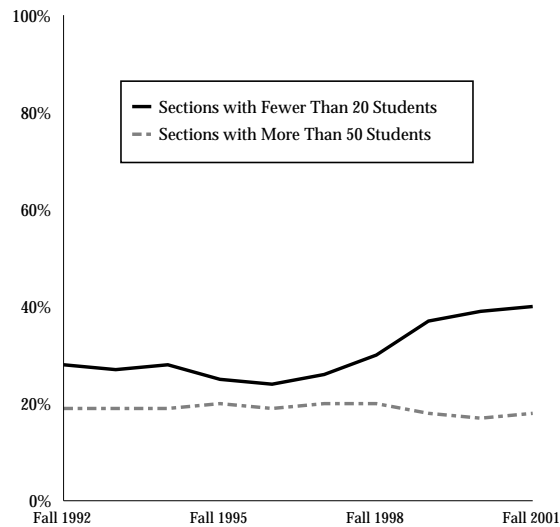


Maximum Class Size for Lecture Courses



Undergraduate Class Size

Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



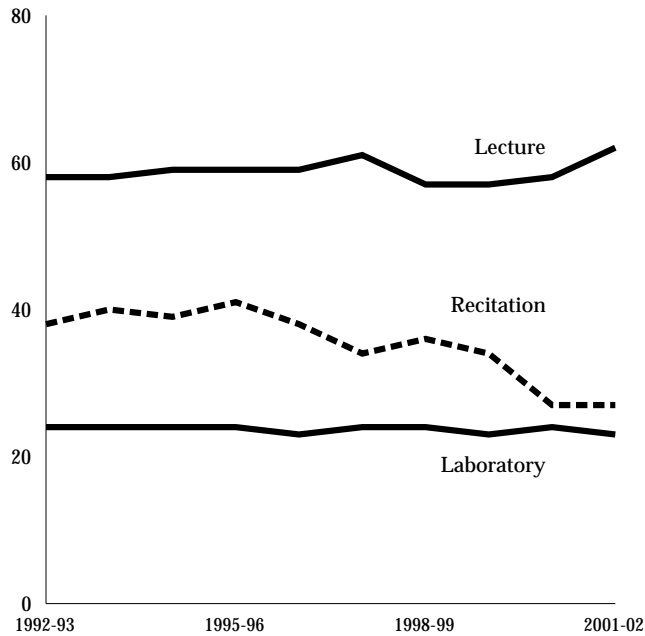
History of Average Mean Class Size

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Lecture						
Lower Division	61	57	57	58	62	1.6%
Upper Division	39	39	38	39	41	5.1%
Laboratory						
Lower Division	24	24	23	24	23	-4.2%
Upper Division	20	19	18	19	19	-5.0%
Recitation						
Lower Division	34	36	34	27	27	-20.6%
Upper Division	27	31	29	28	29	7.4%

Note: Beginning in 1997, data for the above graph are calculated using criteria required by U.S. News & World Report.

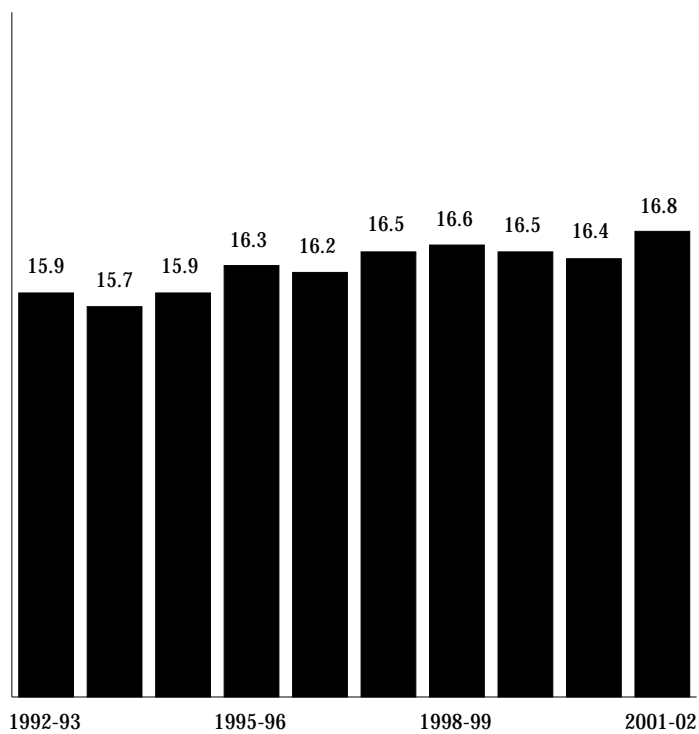
Undergraduate Class Size

History of Lower Division Average Mean Class Size



Student-Faculty Ratio

History of Student-Faculty Ratio

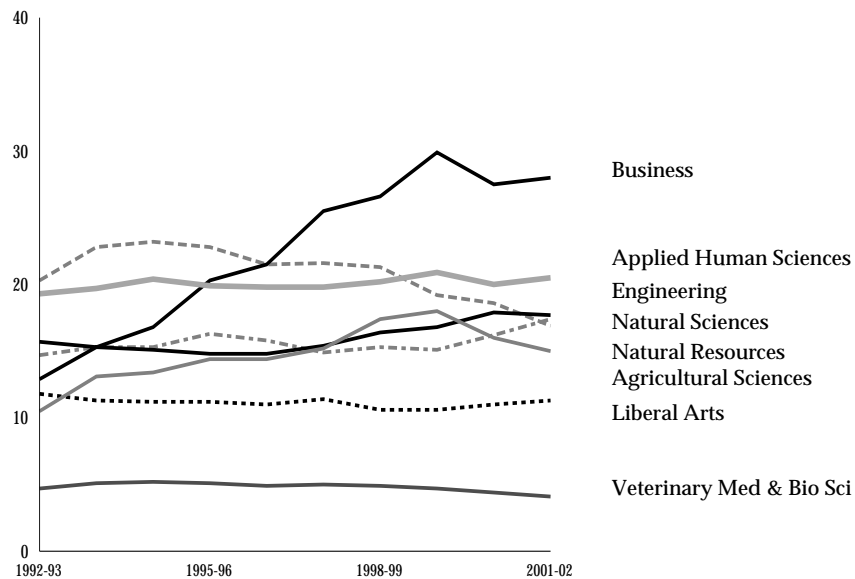


Student-Faculty Ratio

History of Student-Faculty Ratio by College

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02
Agricultural Sciences	15.2	17.4	18.0	16.0	15.0
Applied Human Sciences	19.8	20.2	20.9	20.0	20.5
Business	25.5	26.6	29.9	27.5	28.0
Engineering	15.4	16.4	16.8	17.9	17.7
Liberal Arts	11.4	10.6	10.6	11.0	11.3
Natural Resources	21.6	21.3	19.2	18.6	16.9
Natural Sciences	14.9	15.3	15.1	16.2	17.4
Veterinary Med & Bio Sci	5.0	4.9	4.7	4.4	4.1

Student-Faculty Ratio by College

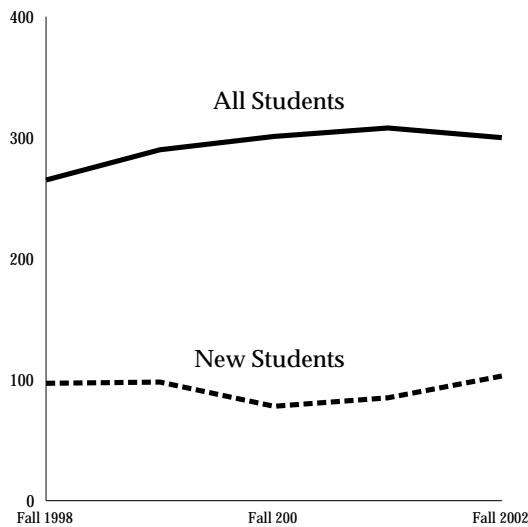


Other Student Enrollment

Undergraduate WUE Enrollment by State

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Alaska	32	37	37	38	39	21.9%
Arizona	0	0	5	11	13	N/A
Hawaii	57	62	53	44	30	-47.4%
Idaho	12	13	16	10	12	0.0%
Montana	29	31	23	18	25	-13.8%
Nevada	19	21	22	19	20	5.3%
New Mexico	54	59	53	58	55	1.9%
North Dakota	7	8	9	8	9	28.6%
Oregon	20	16	23	26	24	20.0%
South Dakota	8	16	23	18	19	137.5%
Utah	9	7	12	13	17	88.9%
Washington	0	5	7	14	14	N/A
Wyoming	18	23	27	31	30	66.7%
Total WUE Enrollment	265	290	301	308	307	15.8%
New WUE Students	97	98	78	85	103	6.2%

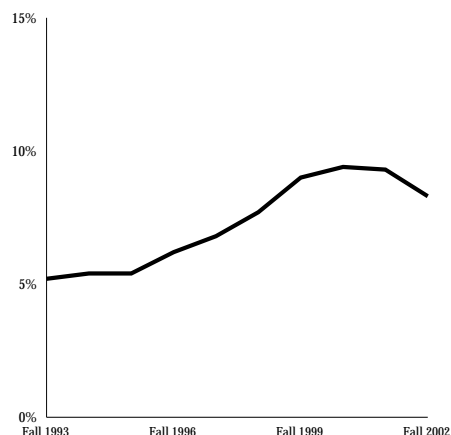
History of WUE Enrollment



Note: WUE is the Western Undergraduate Exchange, a program of the Western Interstate Commission for Higher Education (WICHE). In fall of 2000, WUE became a scholarship program for students from certain western states with a CCHE Index of 126 or above.

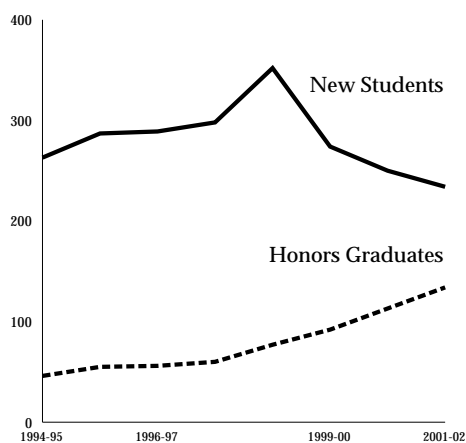
Other Student Enrollment

Enrollment in Technology Programs as a Percentage of Total University Enrollment



Note: Technology enrollment includes students with a major in Computer Science, Electrical & Computer Engineering, Computer Information Systems and Technical Journalism.

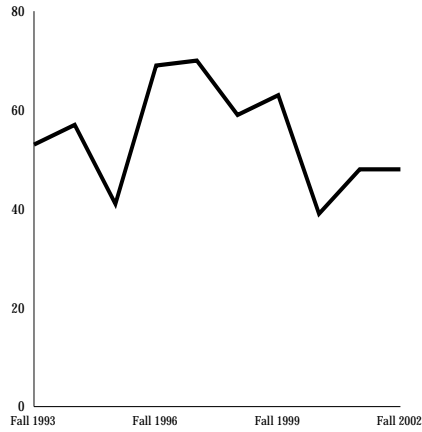
New Enrollment and Honors Graduates for the Honors Program



Note: The new program of studies was implemented in Fall 2000.

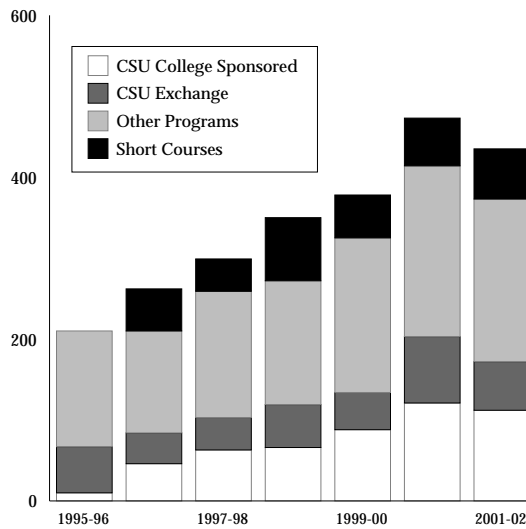
Other Student Enrollment

High School Students Taking Courses at CSU



Note: In fall of 1995, Fort Collins High School moved from near campus to five miles away. A policy change in fall of 2000 required high school students to pay up front for classes taken at CSU.

History of Study Abroad Programs



Note: Other Programs include third-party programs in which a student is enrolled through another university's program.

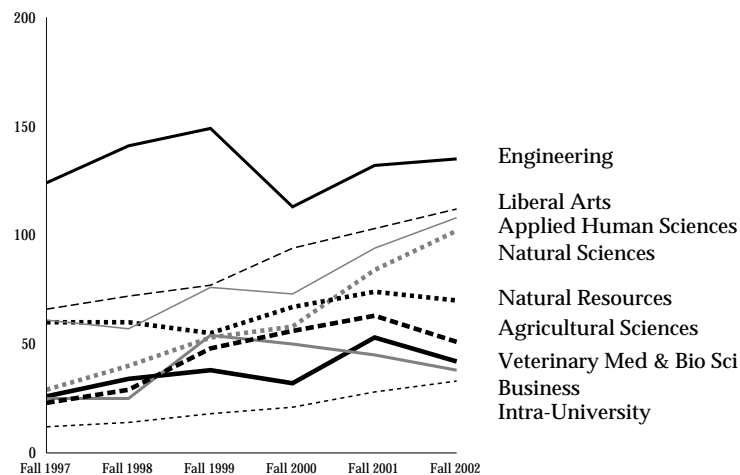
Other Student Enrollment

Graduate Student Continuous Registration

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Five-Year Change
Agricultural Sciences	29	48	56	63	51	75.9%
Applied Human Sciences	57	76	73	94	108	89.5%
Business	25	54	50	45	38	52.0%
Engineering	141	149	113	132	135	-4.3%
Intra-University	14	18	21	28	33	135.7%
Liberal Arts	72	77	94	103	112	55.6%
Natural Resources	60	55	67	74	70	16.7%
Natural Sciences	40	53	58	84	102	155.0%
Veterinary Med & Bio Sci	34	38	32	53	42	23.5%
University Summary	472	568	564	676	691	46.4%

Note: A new policy implemented in summer of 2001 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generate no credit hours; therefore, there is no corresponding increase in FTE.

History of Continuous Graduate Registration



Employee Highlights

Total University Employees:

Administrative Faculty	38
Regular Tenure-Track Faculty	960
Special Faculty	189
Temporary Faculty	336
Administrative Professionals (Excluding Research Associates)	1,024
Administrative Professionals (Research Associates)	749
State-Classified Staff	2,207
Other Employees	281
Total Employees	5,784

Total new faculty hired on regular, tenure-track appointments in 2001-02: 60

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 80%

Percent of faculty on regular, tenure-track appointments who are women: 26%

Percent of faculty on regular, tenure-track appointments who have a doctorate as the highest degree earned: 89%

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 10.1%

Percent of faculty on regular appointments who are age 60 or over: 17%

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	60%
Men	82%

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

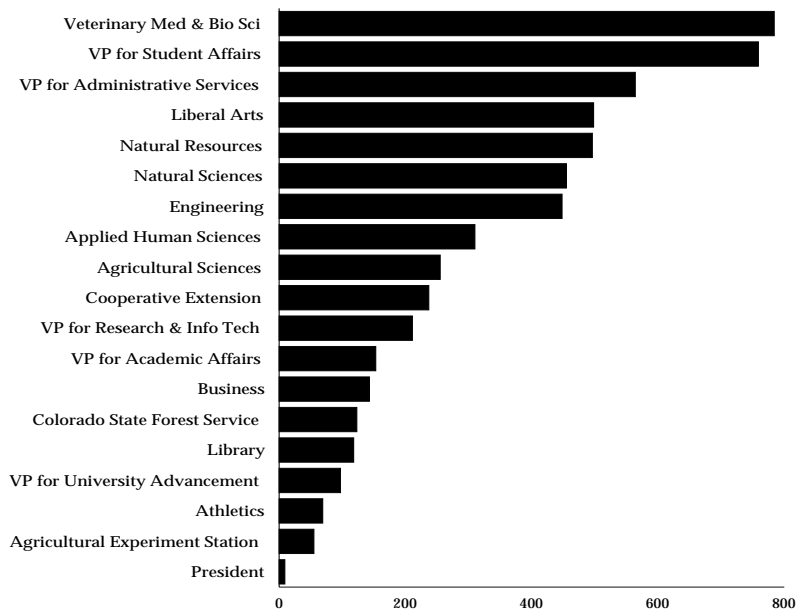
Nine-Month Basis of Service	\$72,605
Twelve-Month Basis of Service	\$94,518

University Employees

Employees by Type and College or Area

	Adminis- trative Faculty	Tenure- Track Faculty	Special Faculty	Tempo- rary Faculty	Admin Profes- sionals	Research Associ- ates	State Classified Staff	Other Employees	Total Employees
Agricultural Experiment Station	1	0	0	0	15	20	19	0	55
Agricultural Sciences	2	99	17	8	20	61	38	10	255
Applied Human Sciences	2	104	24	64	36	36	43	1	310
Athletics	0	0	0	0	60	0	9	0	69
Business	3	54	3	48	17	4	14	0	143
Colorado State Forest Service	0	0	0	0	94	0	29	0	123
Cooperative Extension	1	0	0	0	201	2	33	0	237
Engineering	4	92	4	9	96	160	57	26	448
Liberal Arts	3	224	51	153	22	5	38	2	498
Library	3	27	3	0	6	6	73	0	118
Natural Resources	2	60	6	11	49	294	54	20	496
Natural Sciences	5	172	14	28	59	41	64	72	455
President	1	0	0	0	3	0	5	0	9
Veterinary Med & Bio Sci	5	128	66	2	64	114	269	136	784
VP for Academic Affairs	3	0	1	10	63	0	76	0	153
VP for Administrative Services	1	0	0	0	18	4	541	0	564
VP for Research & Info Tech	2	0	0	0	32	2	170	5	211
VP for Student Affairs	0	0	0	3	145	0	602	9	759
VP for University Advancement	0	0	0	0	24	0	73	0	97
University Summary	38	960	189	336	1,024	749	2,207	281	5,784

Employees by College or Area



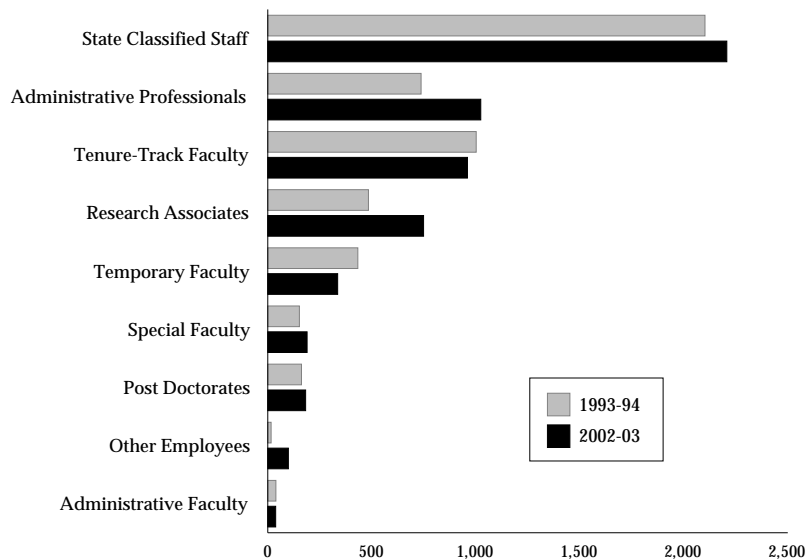
Note: The Other category includes Post Doctorates, Veterinary Interns and Veterinary Residents. Administrative faculty include vice presidents, deans, etc.

University Employees

History of University Employees

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Administrative Faculty	42	43	46	37	38	-9.5%
Tenure-Track Faculty	982	979	993	995	960	-2.2%
Special Faculty	155	154	165	172	189	21.9%
Temporary Faculty	270	337	339	351	336	24.4%
Administrative Professionals	842	887	917	944	1,024	21.6%
Research Associates	619	639	693	733	749	21.0%
State Classified	2,142	2,149	2,203	2,206	2,207	3.0%
Other Employees	219	231	247	262	281	28.3%
Total Employees	5,271	5,419	5,603	5,700	5,784	9.7%

Ten-Year Comparison of University Employees

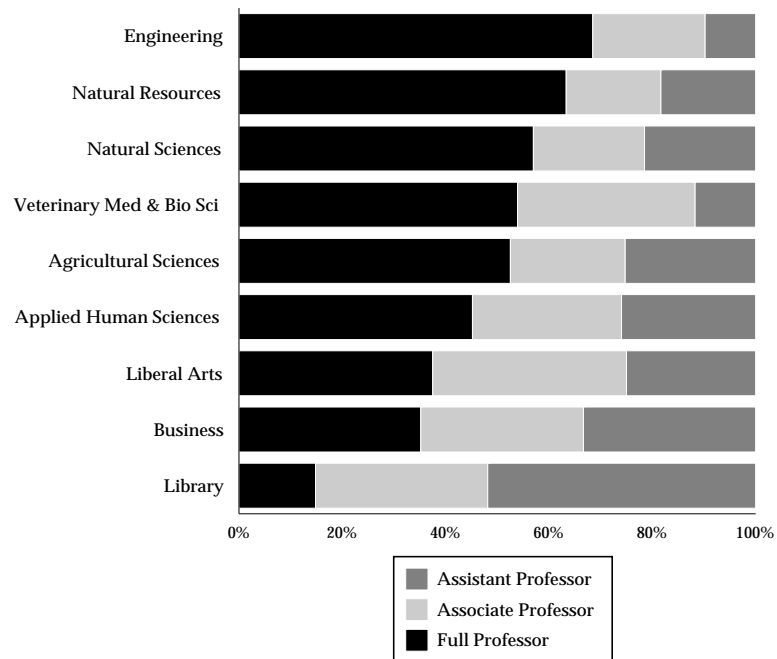


Tenure-Track Faculty by Rank

Faculty by College and Rank

	Full Professor	Associate Professor	Assistant Professor	Total Faculty
Agricultural Sciences	52	22	25	99
Applied Human Sciences	47	30	27	104
Business	19	17	18	54
Engineering	63	20	9	92
Liberal Arts	84	84	56	224
Library	4	9	14	27
Natural Resources	38	11	11	60
Natural Sciences	98	37	37	172
Veterinary Med & Bio Sci	69	44	15	128
University Total	474	274	212	960

Percent of Tenure-Track Faculty by Rank

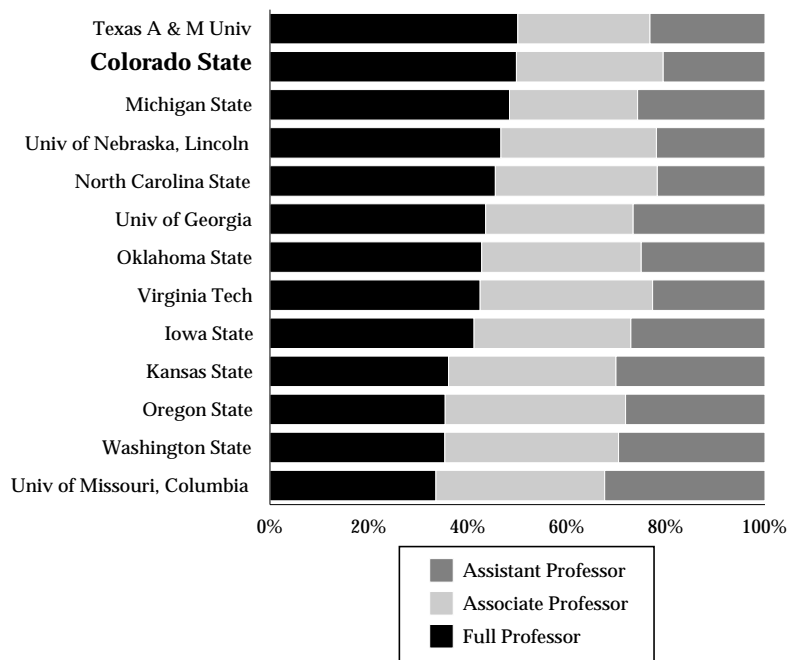


Tenure-Track Faculty by Rank

History of Full Professors as a Percent of Total Faculty

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Agricultural Sciences	50%	52%	49%	51%	53%	3%
Applied Human Sciences	42%	42%	45%	44%	45%	3%
Business	42%	39%	35%	35%	35%	-7%
Engineering	66%	66%	62%	66%	68%	2%
Liberal Arts	42%	39%	36%	37%	38%	-4%
Library	21%	20%	21%	17%	15%	-6%
Natural Resources	63%	61%	63%	69%	63%	0%
Natural Sciences	63%	61%	58%	57%	57%	-6%
Veterinary Med & Bio Sci	50%	53%	51%	54%	54%	4%
University Total	51%	50%	48%	49%	49%	-2%

Comparison of Peer Institutions Faculty by Rank

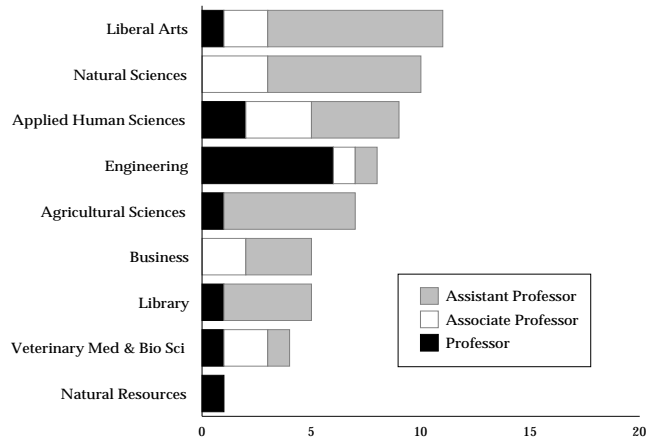


Tenure-Track Faculty Hires and Attrition - 2001-02

Faculty Hires

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Hired
By Gender				
Men	11	9	17	37
Women	2	4	17	23
By Ethnicity				
Minority	2	4	8	14
Nonminority	11	9	26	46
By Tenure				
Tenured	11	3	0	14
Nontenured	2	10	34	46
Total Faculty Hired	13	13	34	60

New Faculty Hires by College



Average Salaries of New Faculty

	Basis of Service	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	9	\$68,000	\$179,000	\$104,664	11
	12	84,000	121,900	102,950	2
Associate Professor	9	53,000	90,000	71,927	11
	12	88,800	92,500	90,650	2
Assistant Professor	9	41,000	84,000	53,359	29
	12	36,750	86,000	53,410	5

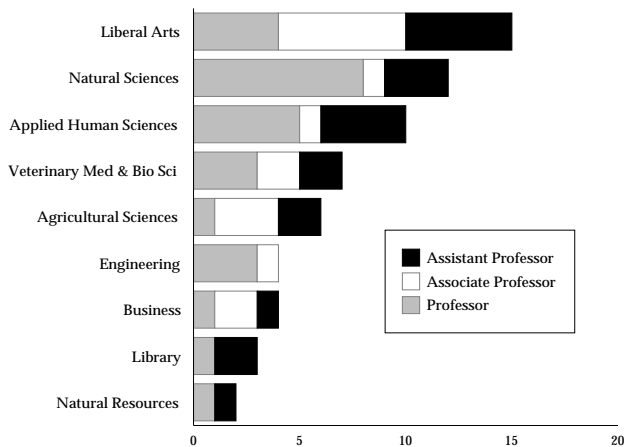
Note: The time period used is October 1, 2000 to September 30, 2001. Faculty hires include faculty previously on temporary or special appointments or graduate assistants who entered a tenure-track position. Faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

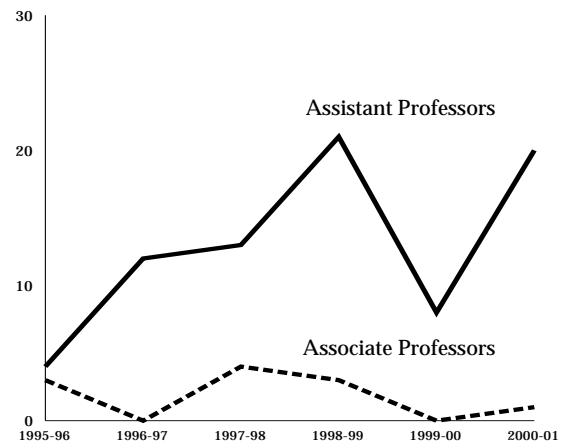
Faculty Attrition

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Not Returning
By Gender				
Men	23	10	9	42
Women	4	6	11	21
By Ethnicity				
Minority	2	2	6	10
Nonminority	25	14	14	53
By Tenure				
Tenured	27	15	0	42
Nontenured	0	1	20	21
By Separation Reason				
Retirement	16	6	1	23
Administrative Position at CSU	3	0	0	3
Another Non Tenure-Track Position	0	1	3	4
Other Reason	8	9	16	33
Total Faculty Attrition	27	16	20	63

Faculty Attrition by College



Number of Faculty by Rank Who Leave Prior to Receiving Tenure



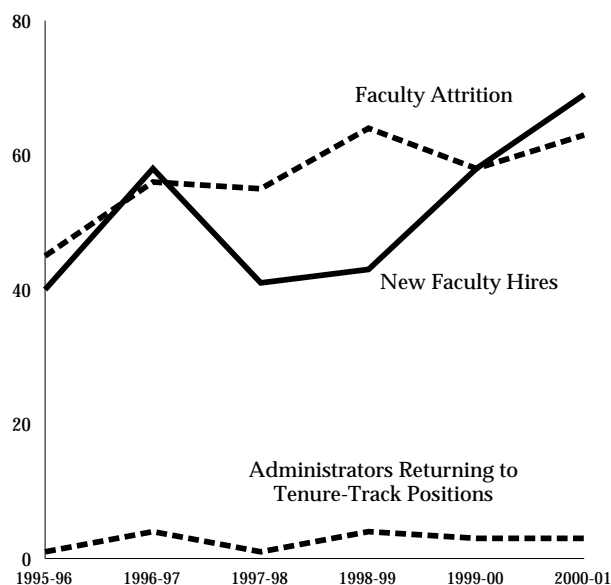
Note: Faculty attrition includes those who left a tenure-track position between October 1, 2000 and September 30, 2001. Other separation reasons include family relocation, other employment or death.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1995-96	987	40	1	45
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	63
2001-02	995	60	5	N/A

History of Faculty Hires and Attrition



Note: Faculty Not Returning for the Following Year include faculty who did not return to a tenure-track position but may have still been employed in another position at CSU. Faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Ethnicity

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1995-96	987	76	7.7%	40	6	15.0%
1996-97	1,004	82	8.2%	58	6	10.3%
1997-98	990	82	8.3%	41	6	14.6%
1998-99	982	83	8.5%	43	7	16.3%
1999-00	979	82	8.4%	58	5	8.6%
2000-01	993	92	9.3%	69	15	21.7%
2001-02	995	98	9.8%	60	14	23.3%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1995-96	987	204	20.7%	40	11	27.5%
1996-97	1,004	219	21.8%	58	23	39.7%
1997-98	990	221	22.3%	41	14	34.1%
1998-99	982	230	23.4%	43	25	58.1%
1999-00	979	237	24.2%	58	25	43.1%
2000-01	993	249	25.1%	69	28	40.6%
2001-02	995	251	25.2%	60	23	38.3%

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1996-97	1997-98	1998-99	1999-00	2000-01	Percent Change
Professor						
Retirement	17	15	17	21	16	-5.9%
Administrative Position (Dean, etc.)	7	4	2	4	3	-57.1%
Another Nontenure-Track Position	1	0	0	0	0	-100.0%
Other	6	5	9	9	8	33.3%
Total	31	24	28	34	27	-12.9%
Associate Professor						
Retirement	4	7	9	13	6	50.0%
Administrative Position (Dean, etc.)	1	2	0	1	0	-100.0%
Another Nontenure-Track Position	1	0	0	0	1	0.0%
Other	6	9	5	2	9	50.0%
Total	12	18	14	16	16	33.3%
Assistant Professor						
Retirement	1	0	1	0	1	0.0%
Administrative Position (Dean, etc.)	0	0	1	1	0	0.0%
Another Nontenure-Track Position	4	2	1	1	3	-25.0%
Other	8	11	19	6	16	100.0%
Total	13	13	22	8	20	53.8%
All Ranks Combined						
Retirement	22	22	27	34	23	4.5%
Administrative Position (Dean, etc.)	8	6	3	6	3	-62.5%
Another Nontenure-Track Position	6	2	1	1	4	-33.3%
Other	20	25	33	17	33	65.0%
Total	56	55	64	58	63	12.5%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	64	899	58	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%
2000-01	63	898	53	6%	95	10	11%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements but Includes Faculty Entering Other Positions at CSU

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	37	899	32	4%	83	5	6%
1999-00	24	897	22	2%	82	2	2%
2000-01	40	898	30	3%	95	10	11%

History of Faculty Leaving Regular, Tenure-Track Positions Excludes Retirements and Faculty Entering Other Positions at CSU

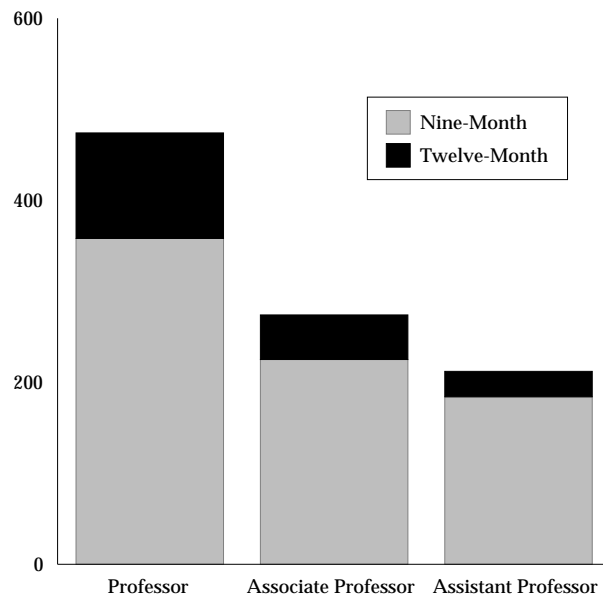
	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	32	899	28	3%	83	4	5%
1999-00	17	897	16	2%	82	1	1%
2000-01	37	898	27	3%	95	10	11%

Tenure-Track Faculty by Basis of Service

Faculty by College and Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	58	41	58.6%	99
Applied Human Sciences	92	12	88.5%	104
Business	54	0	100.0%	54
Engineering	90	2	97.8%	92
Liberal Arts	209	15	93.3%	224
Library	27	0	100.0%	27
Natural Resources	50	10	83.3%	60
Natural Sciences	165	7	95.9%	172
Veterinary Med & Bio Sci	49	79	38.3%	128
University Total	767	193	80.0%	960

Basis of Service by Faculty Rank

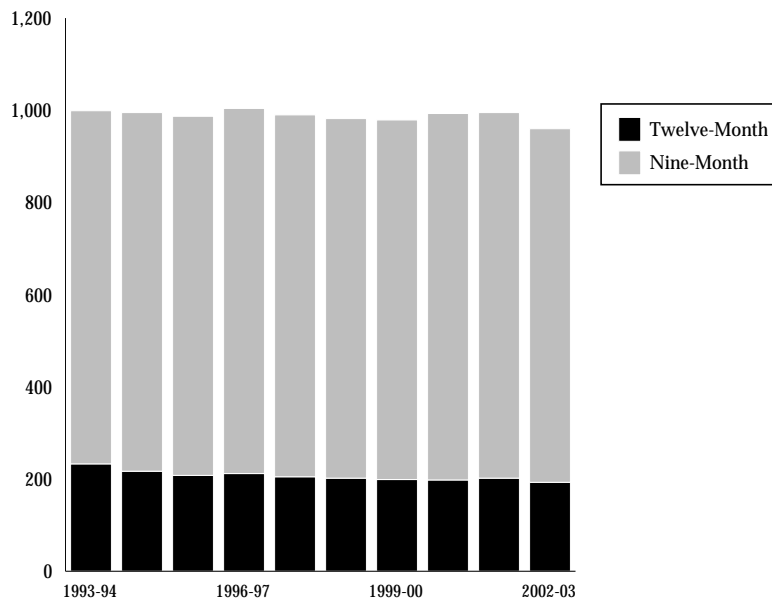


Tenure-Track Faculty by Basis of Service

History of Faculty by Basis of Service

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Nine-Month Appointments						
Professor	385	378	363	370	358	-7.0%
Associate Professor	248	244	248	247	225	-9.3%
Assistant Professor	147	158	184	176	184	25.2%
Twelve-Month Appointments						
Professor	111	112	114	120	116	4.5%
Associate Professor	62	58	51	50	49	-21.0%
Assistant Professor	29	29	33	32	28	-3.4%
Total Faculty	982	979	993	995	960	-2.2%

Ten-Year History of Faculty by Basis of Service

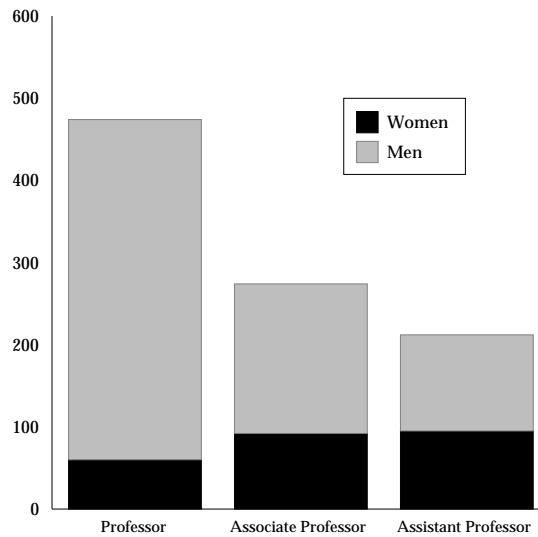


Tenure-Track Faculty by Gender

Faculty by College and Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	82	17	17.2%	99
Applied Human Sciences	55	49	47.1%	104
Business	41	13	24.1%	54
Engineering	84	8	8.7%	92
Liberal Arts	152	72	32.1%	224
Library	6	21	77.8%	27
Natural Resources	50	10	16.7%	60
Natural Sciences	142	30	17.4%	172
Veterinary Med & Bio Sci	101	27	21.1%	128
University Total	713	247	25.7%	960

Gender by Faculty Rank

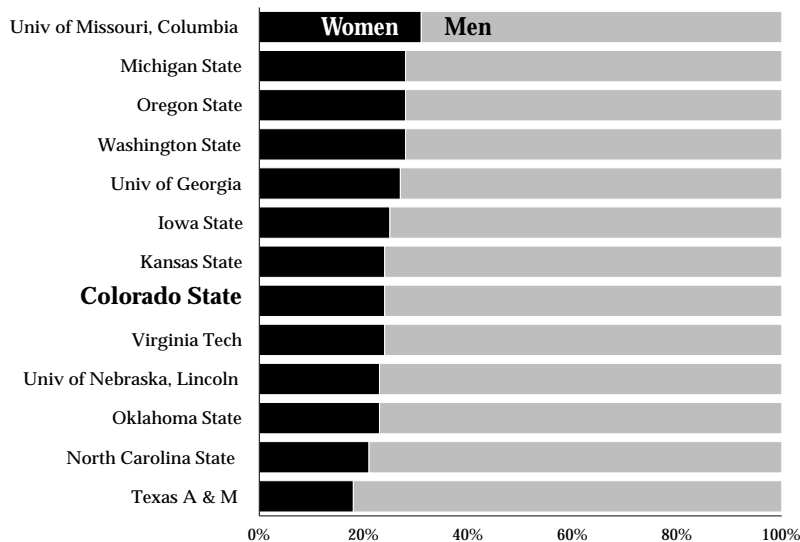


Tenure-Track Faculty by Gender

History of Faculty by Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995
2002-03	713	247	25.7%	960

Comparison of Peer Institutions Faculty by Gender

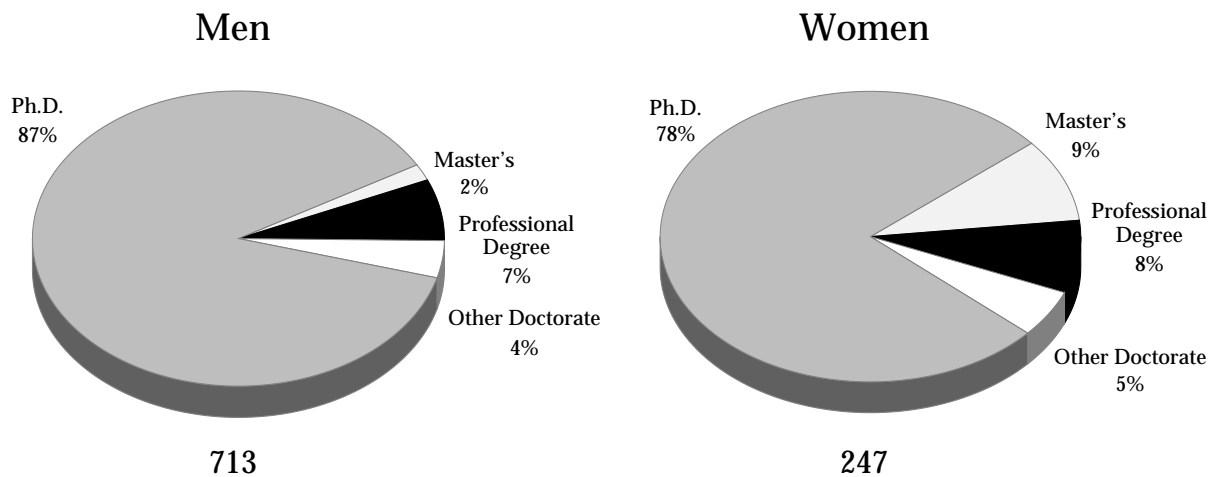


Tenure-Track Faculty by Highest Degree Earned

Faculty by Highest Degree Earned

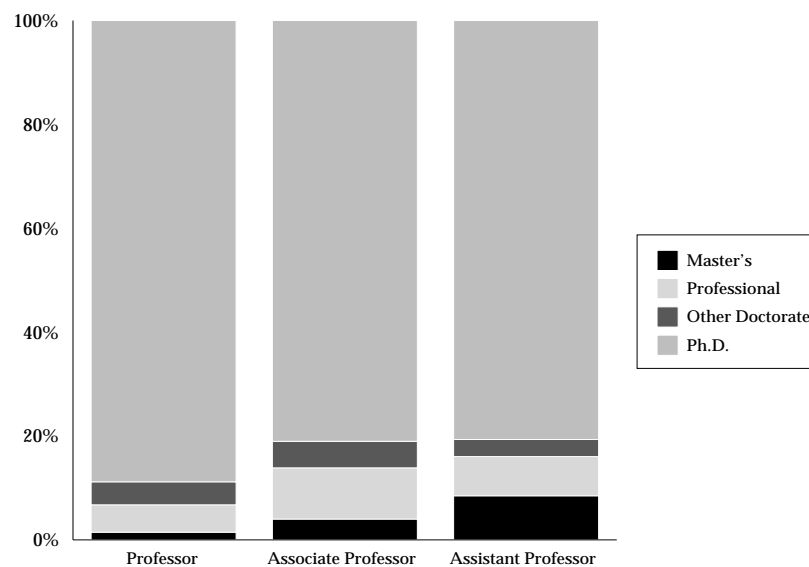
	Master's	Professional Degree	Other Doctorate	Ph.D.	Total
Agricultural Sciences	0	6	0	93	99
Applied Human Sciences	1	6	13	84	104
Business	1	0	5	48	54
Engineering	1	0	0	91	92
Liberal Arts	6	30	11	177	224
Library	27	0	0	0	27
Natural Resources	0	0	0	60	60
Natural Sciences	0	0	0	172	172
Veterinary Med & Bio Sci	0	26	13	89	128
University Total	36	68	42	814	960

Highest Degree Earned by Gender



Tenure-Track Faculty by Highest Degree Earned

Highest Degree Earned by Rank



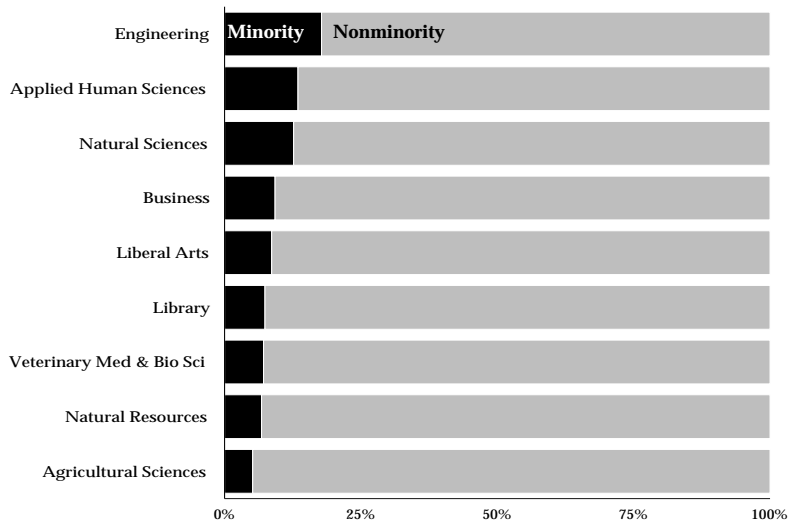
Tenure-Track Faculty by Ethnic Origin

Faculty Ethnicity by College

	Asian	Black	Hispanic	Native American	Inter-national	Non-minorities	Total Faculty	Percent of Faculty Who are Minorities
Agricultural Sciences	4	0	1	0	2	92	99	5.2%
Applied Human Sciences	3	5	4	2	0	90	104	13.5%
Business	2	0	3	0	0	49	54	9.3%
Engineering	11	0	5	0	2	74	92	17.8%
Liberal Arts	10	2	5	2	4	201	224	8.6%
Library	0	0	2	0	0	25	27	7.4%
Natural Resources	2	2	0	0	1	55	60	6.8%
Natural Sciences	14	2	2	2	14	138	172	12.7%
Veterinary Med & Bio Sci	8	0	1	0	2	117	128	7.1%
University Summary	54	11	23	6	25	841	960	10.1%

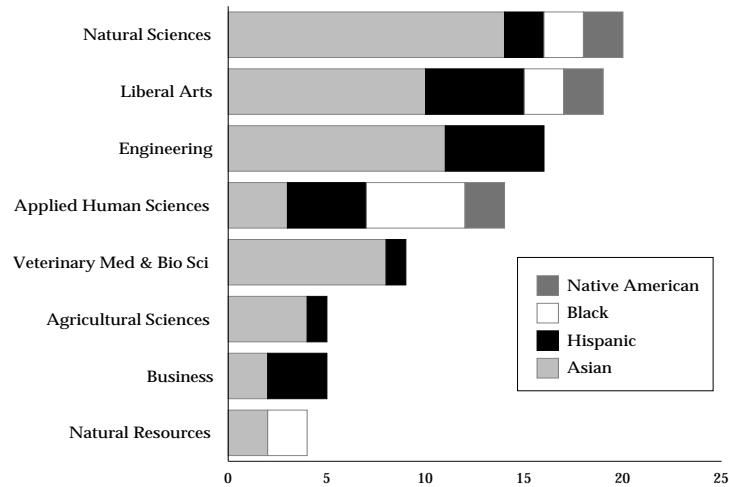
Note: International faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are excluded from the base population when calculating percent of faculty who are minorities.

Faculty by Ethnic Origin

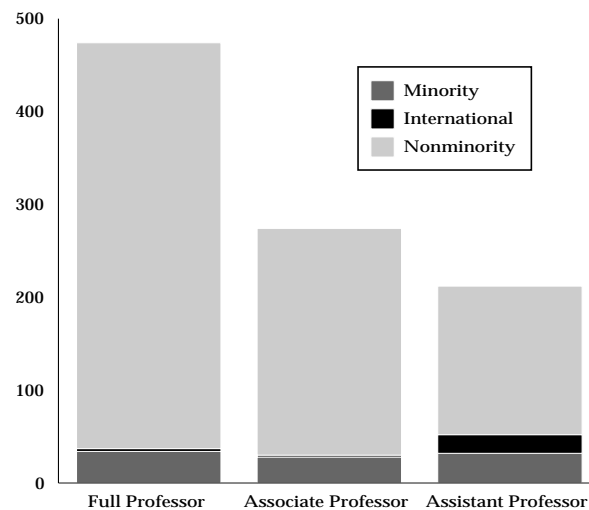


Tenure-Track Faculty by Ethnic Origin

Minority Faculty by College



Faculty by Ethnic Origin and Rank



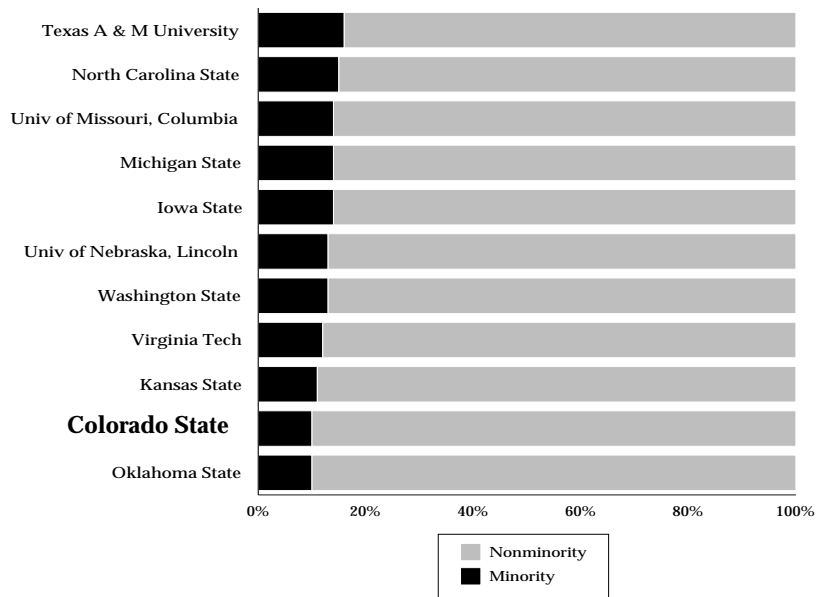
Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Asian	45	43	51	54	54	20.0%
Black	9	9	9	11	11	22.2%
Hispanic	21	22	26	27	23	9.5%
Native American	8	8	9	6	6	-25.0%
Total Minority	83	82	95	98	94	13.3%
International	15	16	25	27	25	66.7%
Nonminority	884	881	873	870	841	-4.9%
Total	982	979	993	995	960	-2.2%
Minority Faculty as a Percent of Total Faculty	8.6%	8.5%	9.8%	10.1%	10.1%	1.5%

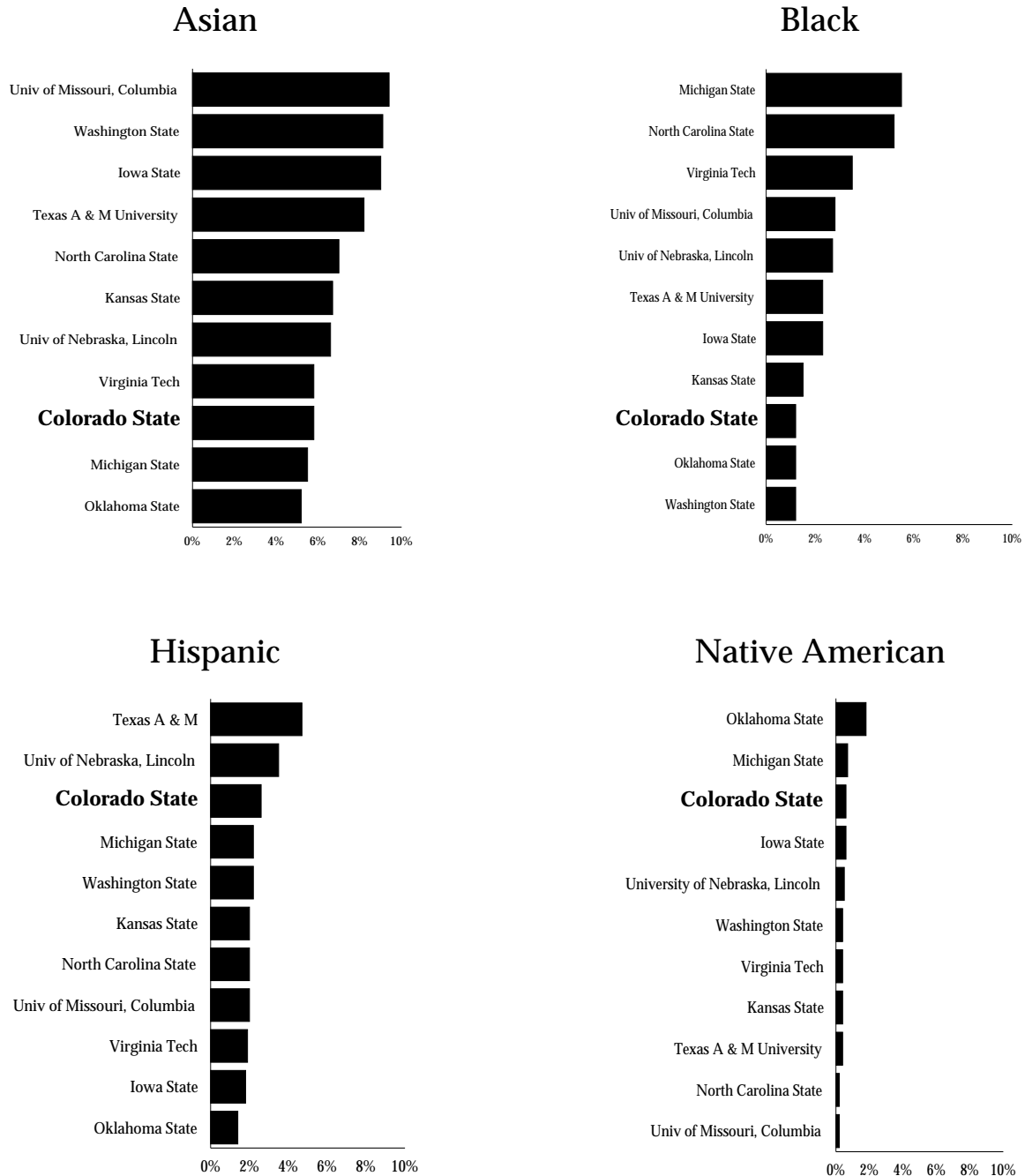
Note: International faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are excluded from the base population when calculating percent of faculty who are minorities.

Comparison of Peer Institutions Faculty Ethnicity



Tenure-Track Faculty by Ethnic Origin

Comparison of Peer Institutions Faculty Ethnicity

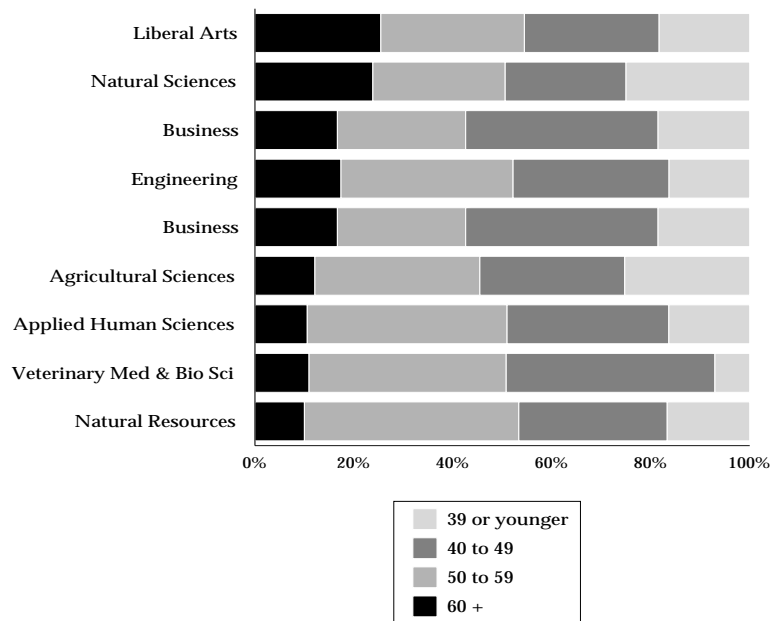


Tenure-Track Faculty by Age

Faculty by Age and College

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total Faculty
Agricultural Sciences	0	12	33	29	20	5	99
Applied Human Sciences	0	11	42	34	15	2	104
Business	0	9	14	21	10	0	54
Engineering	1	15	32	29	13	2	92
Liberal Arts	4	53	65	61	39	2	224
Library	0	1	12	5	9	0	27
Natural Resources	2	4	26	18	9	1	60
Natural Sciences	3	38	46	42	40	3	172
Veterinary Med & Bio Sci	2	12	51	54	9	0	128
University Total	12	155	321	293	164	15	960

Faculty Age by College



Tenure-Track Faculty by Age

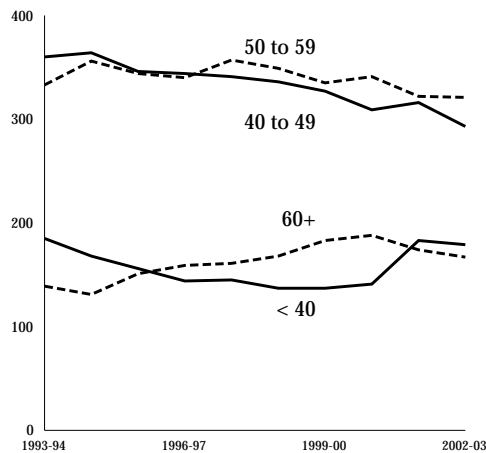
Faculty Age by Rank

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total Faculty
Professor	11	128	235	96	4	0	474
Associate Professor	1	24	74	137	38	0	274
Assistant Professor	0	3	12	60	122	15	212
University Total	12	155	321	293	164	15	960

History of Faculty by Age and College

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Younger than 30	6	5	12	21	15	150.0%
30 to 39	131	136	150	162	164	25.2%
40 to 49	327	309	315	316	293	-10.4%
50 to 59	335	341	320	322	321	-4.2%
60 to 69	171	173	173	158	155	-9.4%
70 and Older	12	15	23	16	12	0.0%
University Total	982	979	993	995	960	-2.2%

Ten-Year History of Faculty by Age

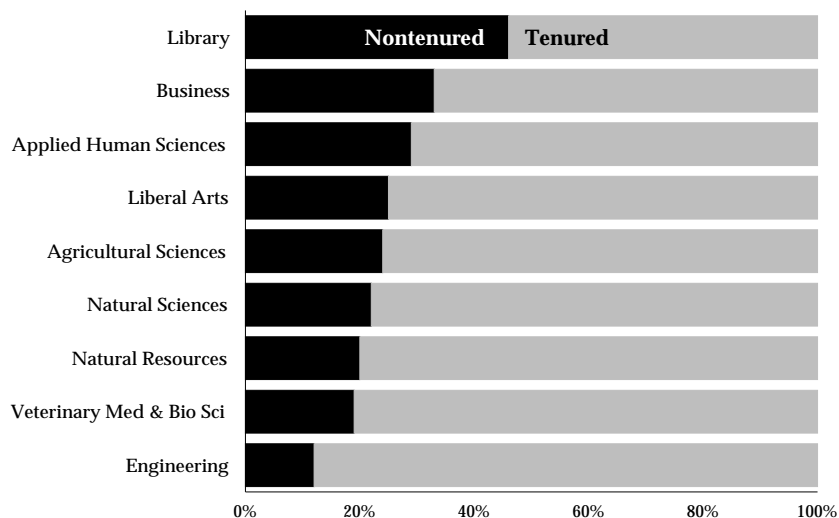


Tenure-Track Faculty by Tenure Status

Percent of Tenured Faculty by Gender and College

	Total Men	Percent of Men Who are Tenured	Total Women	Percent of Women Who are Tenured	Total Faculty	Percent of Faculty Who are Tenured
Agricultural Sciences	82	80%	17	53%	99	76%
Applied Human Sciences	55	80%	49	61%	104	71%
Business	41	73%	13	46%	54	67%
Engineering	84	90%	8	63%	92	88%
Liberal Arts	152	81%	72	64%	224	75%
Library	6	67%	21	52%	27	56%
Natural Resources	50	80%	10	80%	60	80%
Natural Sciences	142	82%	30	60%	172	78%
Veterinary Med & Bio Sci	101	87%	27	59%	128	81%
University Summary	713	82%	247	60%	960	77%

Percent of Tenured Faculty by College



Tenure-Track Faculty by Tenure Status

Percent of Tenured Full Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	49	98%	3	100%	52	98%
Applied Human Sciences	30	97%	17	100%	47	98%
Business	18	94%	1	100%	19	95%
Engineering	60	100%	3	100%	63	100%
Liberal Arts	70	100%	14	100%	84	100%
Library	2	100%	2	100%	4	100%
Natural Resources	34	97%	4	100%	38	97%
Natural Sciences	90	100%	8	100%	98	100%
Veterinary Med & Bio Sci	61	100%	8	100%	69	100%
University Summary	414	99%	60	100%	474	99%

Percent of Tenured Associate Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	17	100%	5	100%	22	100%
Applied Human Sciences	16	88%	17	100%	30	90%
Business	13	92%	4	100%	17	94%
Engineering	17	94%	3	67%	20	90%
Liberal Arts	51	100%	33	97%	84	99%
Library	2	100%	7	100%	9	100%
Natural Resources	7	100%	4	100%	11	100%
Natural Sciences	27	93%	10	100%	37	95%
Veterinary Med & Bio Sci	32	84%	12	67%	44	80%
University Summary	182	94%	92	92%	274	93%

Percent of Tenured Assistant Professors by Gender and College

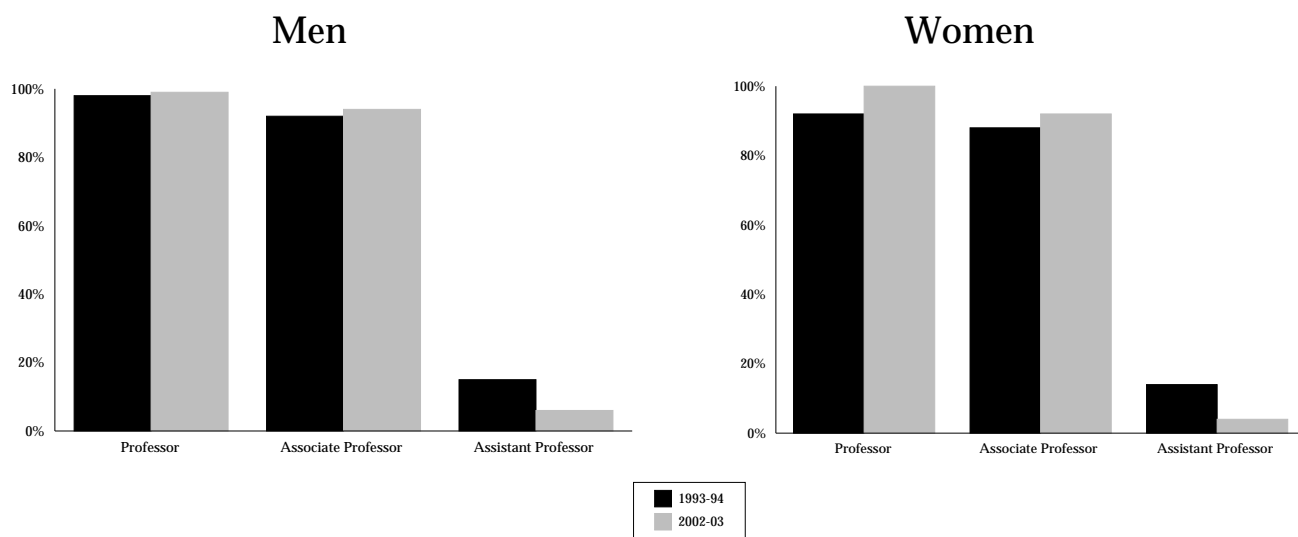
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	16	6%	9	11%	25	8%
Applied Human Sciences	9	11%	18	0%	27	4%
Business	10	10%	8	13%	18	11%
Engineering	7	0%	2	0%	9	0%
Liberal Arts	31	6%	25	0%	56	4%
Library	2	0%	12	17%	14	14%
Natural Resources	9	0%	2	0%	11	0%
Natural Sciences	25	8%	12	0%	37	5%
Veterinary Med & Bio Sci	8	0%	7	0%	15	0%
University Summary	117	6%	95	4%	212	5%

Tenure-Track Faculty by Tenure Status

History of Percent of Tenured Faculty by Rank

	1998-99	1999-00	2000-01	2001-02	2002-03
Full Professor	100%	100%	100%	99%	99%
Associate Professor	94%	94%	93%	93%	93%
Assistant Professor	8%	6%	6%	6%	5%
All Ranks	82%	80%	77%	78%	77%

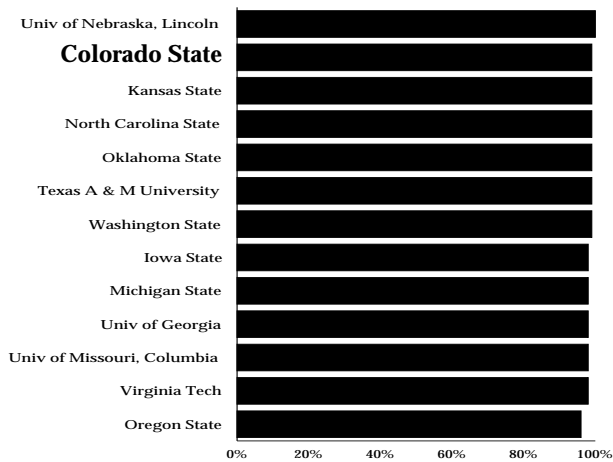
Ten-Year Comparison of Percent of Tenured Faculty by Gender



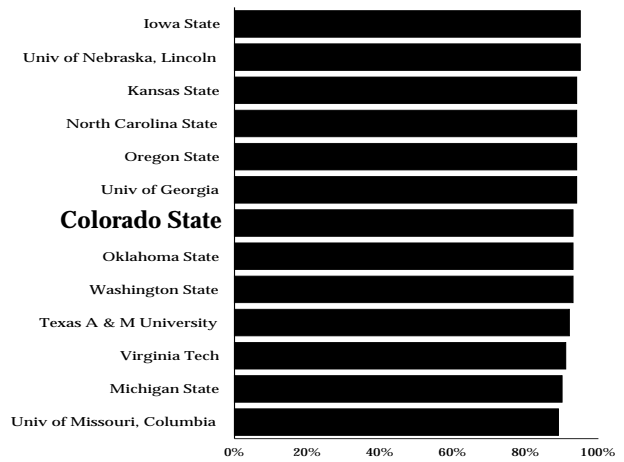
Tenure-Track Faculty by Tenure Status

Comparison of Peer Institutions

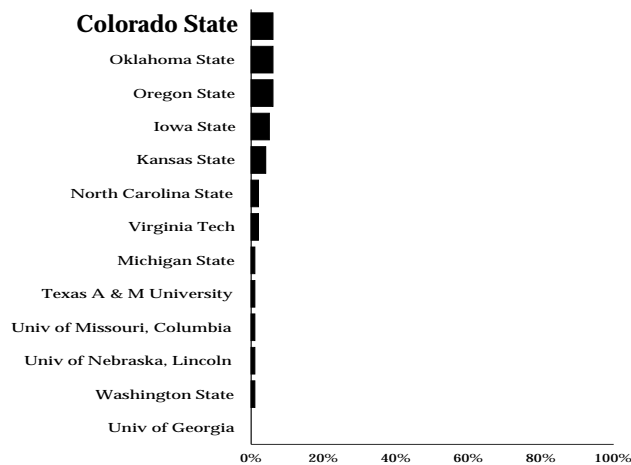
Percent of Tenured Full Professors



Percent of Tenured Associate Professors



Percent of Tenured Assistant Professors



Salaries and Compensation for Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service and College

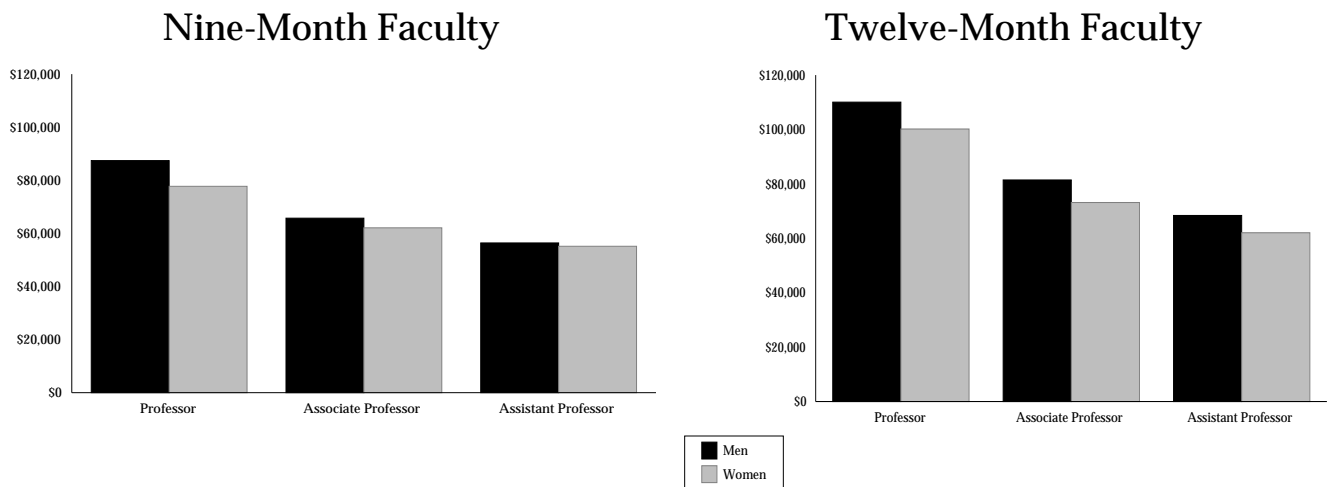
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
09-Month BOS	\$75,958	\$59,142	\$53,121	\$62,739
12-Month BOS	97,310	67,311	55,200	89,698
Applied Human Sciences				
09-Month BOS	\$73,324	\$60,267	\$50,454	\$62,354
12-Month BOS	106,606	---	---	106,606
Business				
09-Month BOS	\$102,228	\$90,200	\$85,839	\$92,978
12-Month BOS	---	---	---	---
Engineering				
09-Month BOS	\$102,747	\$84,681	\$69,900	\$95,648
12-Month BOS	153,000	81,300	---	117,150
Liberal Arts				
09-Month BOS	\$74,348	\$54,950	\$46,363	\$59,239
12-Month BOS	108,523	75,500	---	104,120
Library				
09-Month BOS	---	---	---	---
12-Month BOS	\$66,063	\$55,222	\$47,968	\$53,067
Natural Resources				
09-Month BOS	\$78,330	\$61,900	\$53,021	\$69,476
12-Month BOS	114,029	85,000	---	111,126
Natural Sciences				
09-Month BOS	\$88,034	\$69,272	\$58,646	\$77,350
12-Month BOS	143,950	118,800	---	140,357
Veterinary Med & Bio Sci				
09-Month BOS	\$95,200	\$65,639	\$61,950	\$82,984
12-Month BOS	114,599	88,883	82,123	100,791
University Summary				
09-Month BOS	\$86,269	\$64,531	\$55,895	\$72,605
12-Month BOS	108,602	78,569	64,084	94,518

Salaries and Compensation for Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service and Gender

	Men	Women	All Faculty
Full Professor			
09-Month BOS	\$87,433	\$77,743	\$86,269
12-Month BOS	110,049	100,178	108,602
Associate Professor			
09-Month BOS	\$65,744	\$62,105	\$64,531
12-Month BOS	81,444	73,156	78,569
Assistant Professor			
09-Month BOS	\$56,413	\$55,159	\$55,895
12-Month BOS	68,394	62,042	64,084
All Ranks			
09-Month BOS	\$75,908	\$62,850	\$72,605
12-Month BOS	100,833	77,839	94,518

Mean Salaries by Rank and Gender



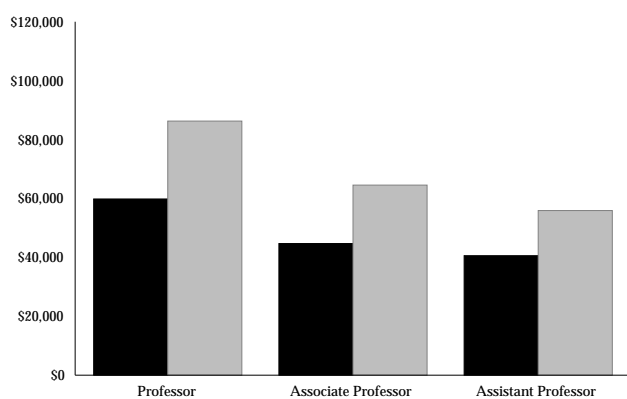
Salaries and Compensation for Tenure-Track Faculty

History of Mean Faculty Salaries by Rank

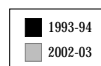
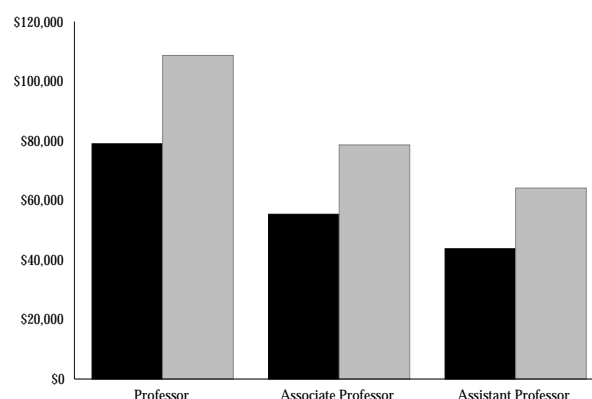
	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Nine-Month BOS						
Professor	\$72,051	\$74,421	\$77,556	\$82,079	\$86,269	19.7%
Associate Professor	53,902	55,847	59,126	62,231	64,531	19.7%
Assistant Professor	45,539	47,110	49,250	51,952	55,895	22.7%
All Ranks	61,284	63,079	65,255	69,211	72,605	18.5%
Twelve-Month BOS						
Professor	\$93,475	\$96,128	\$99,577	\$104,166	\$108,602	16.2%
Associate	62,839	65,006	69,321	73,223	78,569	25.0%
Assistant Professor	56,354	61,065	61,898	63,042	64,084	13.7%
All Ranks	78,743	81,948	85,504	89,992	94,518	20.0%

Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



Twelve-Month Faculty



Salaries and Compensation for Tenure-Track Faculty

AAUP Salary Data - CCHE Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2001-02	\$71,200	\$73,800	96.4%
2000-01	67,000	71,300	93.9%
1999-00	64,800	68,400	94.7%
1998-99	62,800	65,600	95.8%
1997-98	60,700	61,700	98.4%
1996-97	58,900	59,300	99.3%
1995-96	56,600	57,400	98.5%
1994-95	54,200	55,000	98.5%
1993-94	52,600	53,200	98.9%
1992-93	50,800	51,700	98.3%
1991-92	49,300	50,500	97.6%
1990-91	47,300	49,300	95.9%

AAUP Salary Data - Internal Peer Group Comparison

	CSU Mean Salary	All Ranks Combined Peer Group Mean Salary	CSU Salary as a Percent of Peer Salary
2001-02	\$71,200	\$69,700	102.1%
2000-01	67,000	67,100	99.9%
1999-00	64,800	64,300	100.8%
1998-99	62,800	61,600	101.9%
1997-98	60,700	58,400	103.9%
1996-97	58,900	56,200	104.8%

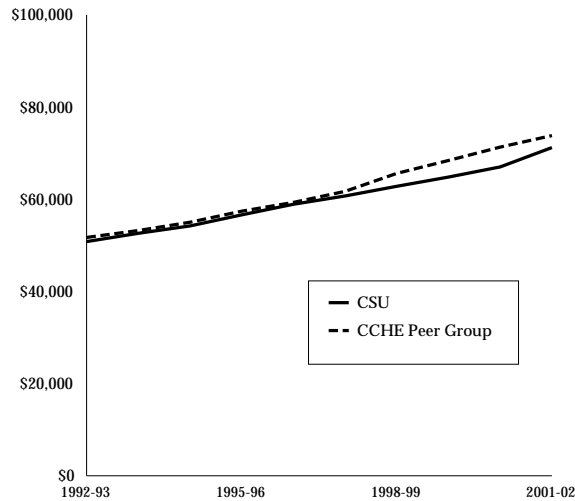
Source: *Academe, The Economic Status of the Profession.*

Note: AAUP data includes only instructional faculty on tenure-track appointments.

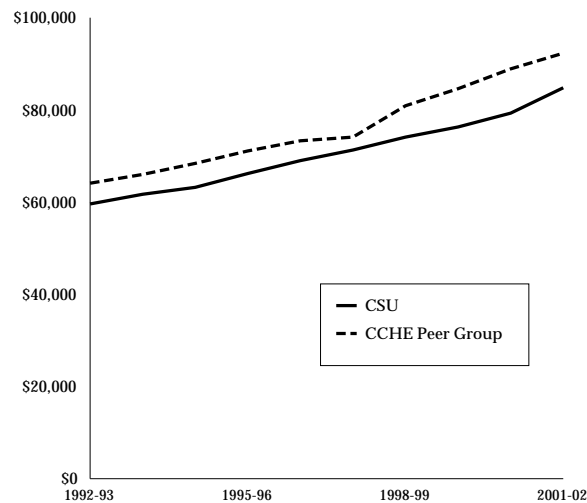
Salaries and Compensation for Tenure-Track Faculty

All Ranks Combined Comparison CCHE Peer Group

Average Salary



Average Compensation

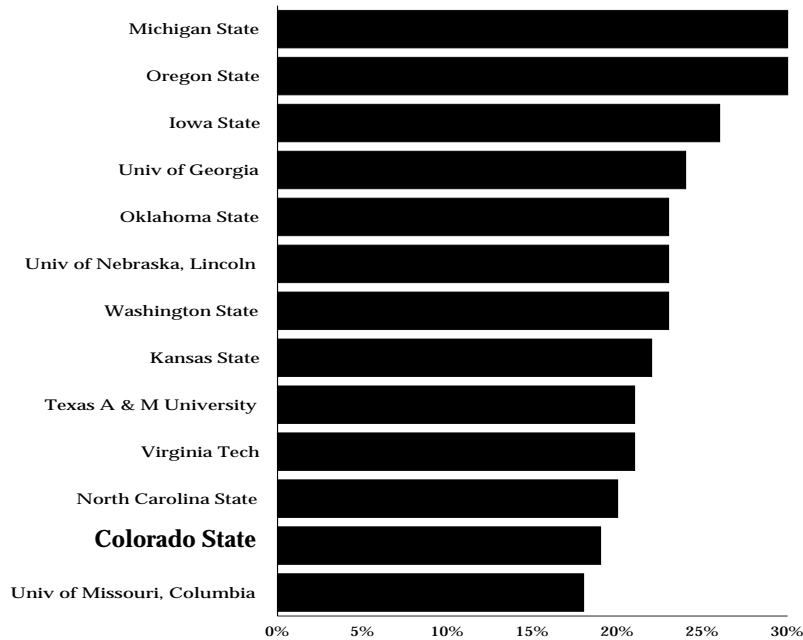


Source: *Academe, The Economic Status of the Profession.*

Note: The CCHE Peer Group was used for the ten-year history because historical data was not available for the Internal Peer Group. AAUP includes only instructional faculty on tenure-track appointments.

Salaries and Compensation for Tenure-Track Faculty

Comparison of Peer Institutions Benefits as a Percent of Faculty Salaries

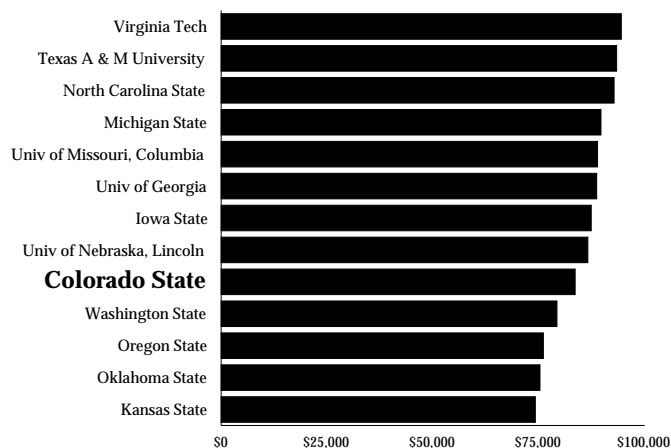


Source: *Academe, Annual Report on the Economic Status of the Profession, 2001-02.*

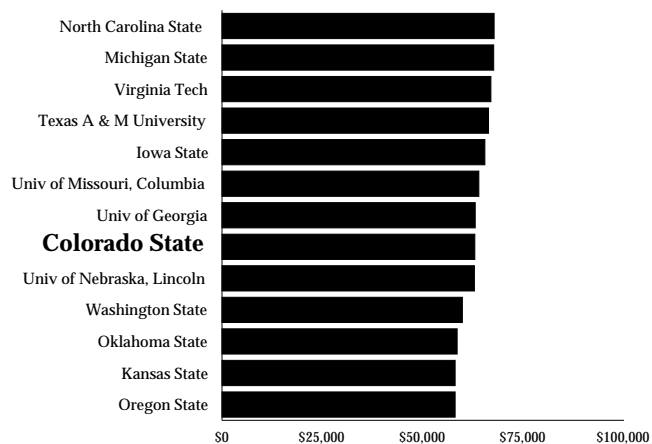
Salaries and Compensation for Tenure-Track Faculty

Comparison of Peer Institutions Average Salaries

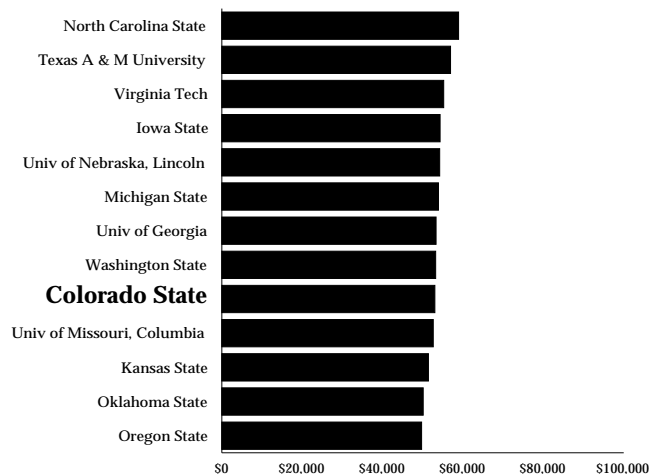
Full Professors



Associate Professors



Assistant Professors



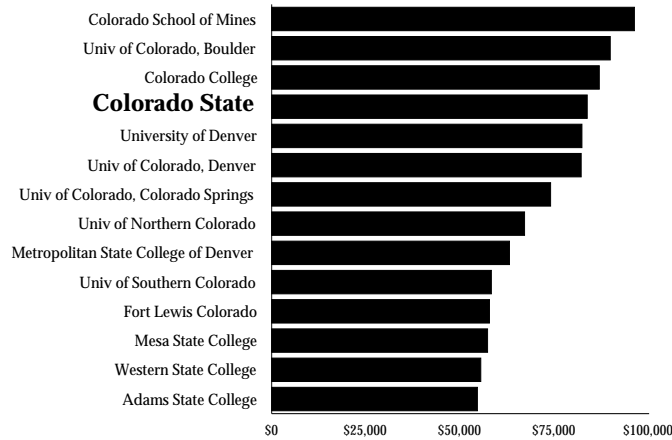
Source: *Academe, The Economic Status of the Profession.*

Note: AAUP includes only instructional faculty on tenure-track appointments.

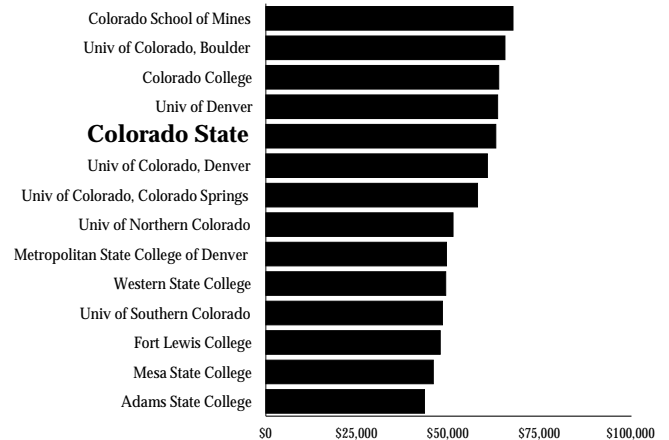
Salaries and Compensation for Tenure-Track Faculty

Comparison of Colorado Institutions Average Salaries

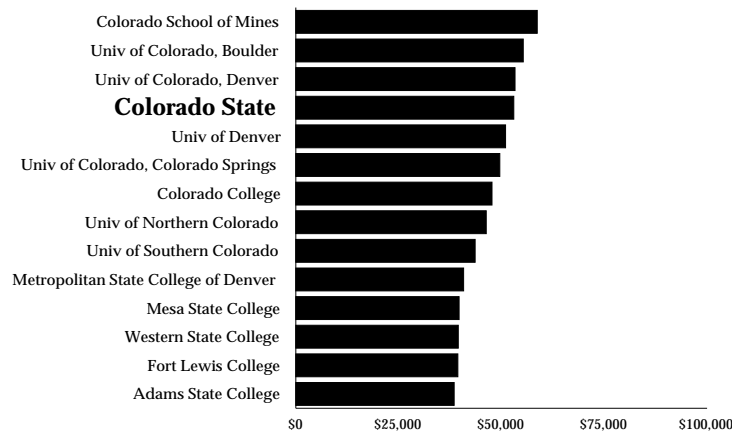
Full Professors



Associate Professors



Assistant Professors



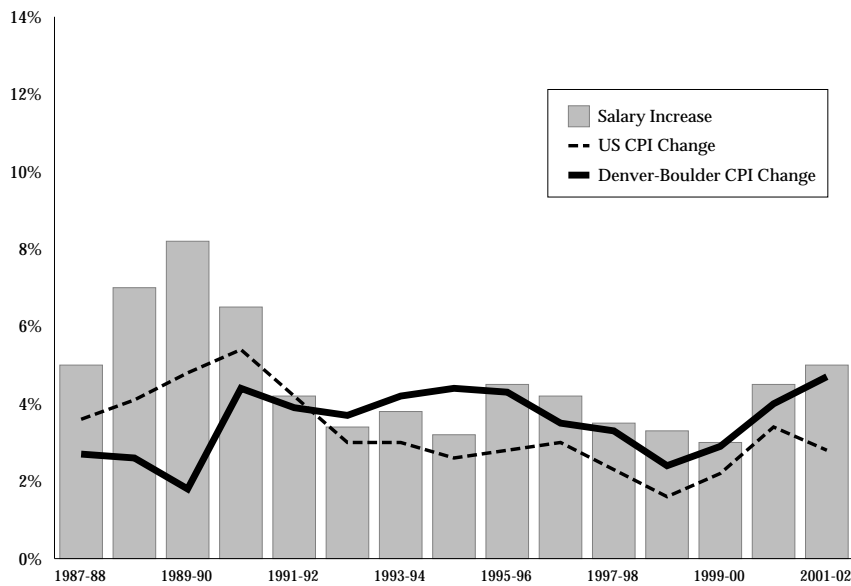
Source: Academe, *The Economic Status of the Profession*.

Note: AAUP includes only instructional faculty on tenure-track appointments.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

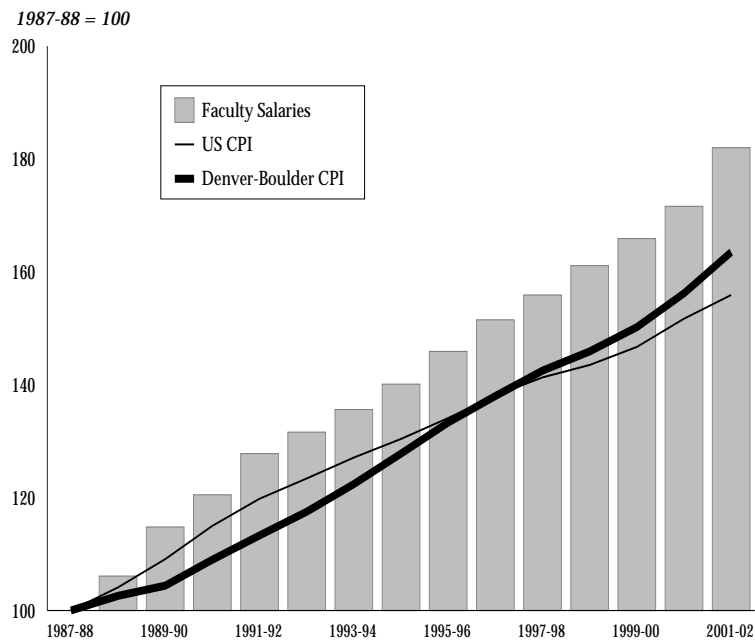
Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1987-88	5.00%	3.6%	2.7%
1988-89	7.00%	4.1%	2.6%
1989-90	8.20%	4.8%	1.8%
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.50%	3.4%	4.0%
2001-02	5.00%	2.8%	4.7%

Comparison of Faculty Salary and CPI Changes



Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the Consumer Price Index



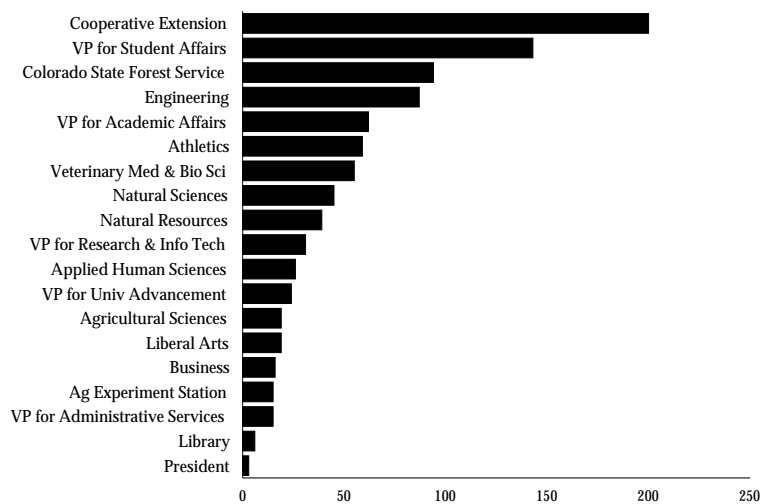
Note: Salaries are for nine-month tenure-track faculty.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and College or Area

	Men	Percent Who are Men	Women	Percent Who are Women	Total
Agricultural Experiment Station	14	93%	1	7%	15
Agricultural Sciences	12	63%	7	37%	19
Applied Human Sciences	8	31%	18	69%	26
Athletics	42	71%	17	29%	59
Business	10	63%	6	38%	16
Colorado State Forest Service	73	78%	21	22%	94
Cooperative Extension	95	48%	105	53%	200
Engineering	54	62%	33	38%	87
Liberal Arts	7	37%	12	63%	19
Library	3	50%	3	50%	6
Natural Resources	33	85%	6	15%	39
Natural Sciences	21	47%	24	53%	45
President	0	0%	3	100%	3
Veterinary Med & Bio Sci	20	36%	35	64%	55
VP for Academic Affairs	17	27%	45	73%	62
VP for Administrative Services	11	73%	4	27%	15
VP for Research & Information Tech	16	52%	15	48%	31
VP for Student Affairs	59	41%	84	59%	143
VP for University Advancement	8	33%	16	67%	24
University Total	503	53%	455	47%	958

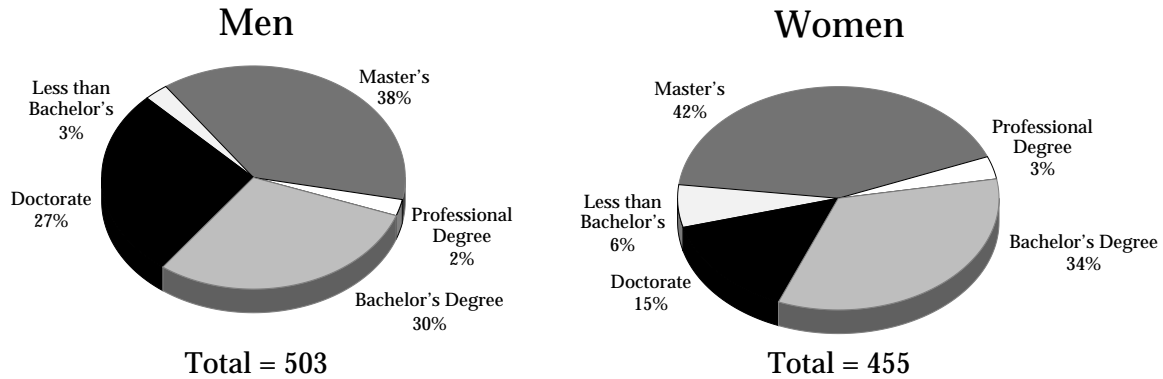
Administrative Professionals by College or Area



Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section. Administrative Professionals with an appointment type of R or S are included in this section.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Highest Degree Earned

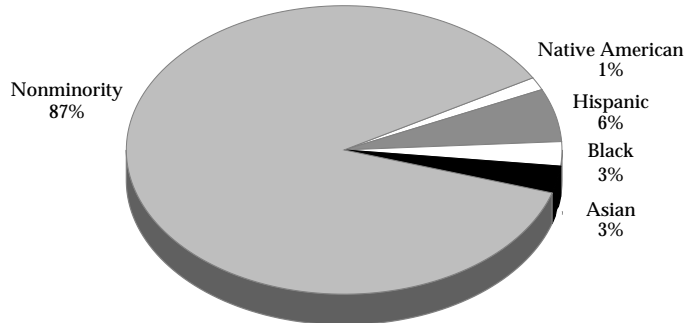


Administrative Professionals by Gender - Job Titles with Seven or More Employees

	Men	Percent Who are Men	Women	Percent Who are Women	Total
Assistant Coach	19	79%	5	21%	24
Assistant Coordinator	5	36%	9	64%	14
Assistant Director	19	37%	32	63%	51
Assistant to Dean	5	56%	4	44%	9
Associate Director	11	50%	11	50%	22
Coach	8	80%	2	20%	10
Coordinator	46	33%	92	67%	138
Counselor	13	29%	32	71%	45
County Extension Director	22	65%	12	35%	34
Director	52	47%	58	53%	110
Executive Director	5	45%	6	55%	11
Extension Agent	54	46%	63	54%	117
Extension Specialist	13	33%	26	67%	39
Forester	71	80%	18	20%	89
Manager	22	71%	9	29%	31
Physician	3	43%	4	57%	7
Psychologist	4	36%	7	64%	11
Research Sci/Scholar I	24	77%	7	23%	31
Research Sci/Scholar II	29	66%	15	34%	44
Research Sci/Scholar III	28	88%	4	12%	32
Senior Research Sci/Scholar	22	79%	6	21%	28
Job Titles with Six or Fewer Employees	28	46%	33	54%	61
University Total	503	53%	455	47%	958

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Ethnic Origin



History of Administrative Professionals by Job Title

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Assistant Coach	23	22	22	23	24	4.3%
Assistant Coordinator	7	8	15	15	14	100.0%
Assistant Director	35	36	35	36	51	45.7%
Assistant to Dean	10	11	9	8	9	-10.0%
Associate Director	23	22	22	19	22	-4.3%
Coach	10	10	10	10	10	0.0%
Coordinator	152	157	172	186	138	-9.2%
Counselor	34	45	54	52	45	32.4%
County Extension Director	35	34	35	33	34	-2.9%
Director	92	105	106	102	110	19.6%
Executive Director	2	4	5	11	11	450.0%
Extension Agent	116	118	115	114	117	0.9%
Extension Specialist	35	40	38	35	39	11.4%
Forester	69	67	72	74	89	29.0%
Manager	30	31	34	35	31	3.3%
Physician	8	7	7	7	7	-12.5%
Psychologist	8	9	10	10	11	37.5%
Research Scientist	45	43	44	46	--	N/A
Research Sci/Scholar I	--	--	--	--	31	N/A
Research Sci/Scholar II	--	--	--	--	44	N/A
Research Sci/Scholar III	--	--	--	--	32	N/A
Senior Research Sci/Scholar	16	16	15	15	28	75.0%
Job Titles with Six or Fewer Employees	34	35	27	44	61	79.4%
University Total	800	837	872	889	958	19.8%

Note: Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Administrative Professionals (Excluding Research Associates)

History of Administrative Professionals by College or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Agricultural Experiment Station	4	3	13	14	15	275.0%
Agricultural Sciences	24	24	18	18	19	-20.8%
Applied Human Sciences	22	19	19	26	26	18.2%
Athletics	58	55	57	59	59	1.7%
Business	12	12	12	13	16	33.3%
Colorado State Forest Service	73	71	75	78	94	28.8%
Cooperative Extension	197	206	203	194	200	1.5%
Engineering	96	94	97	91	87	-9.4%
Liberal Arts	13	18	22	22	19	46.2%
Library	1	2	3	3	6	500.0%
Natural Resources	21	22	23	29	39	85.7%
Natural Sciences	24	29	39	31	45	87.5%
President	3	3	3	3	3	0.0%
Veterinary Med & Bio Sci	36	38	42	43	55	52.8%
VP for Academic Affairs	34	55	69	65	62	82.4%
VP for Administrative Services	15	15	14	14	15	0.0%
VP for Research & Information Tech	15	16	17	14	31	106.7%
VP for Student Affairs	135	137	141	147	143	5.9%
VP for University Advancement	17	18	14	25	24	41.2%
University Total	800	837	872	889	958	19.8%

History of Administrative Professionals by Ethnic Origin

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Asian	25	28	24	27	29	16.0%
Black	22	24	25	27	26	18.2%
Hispanic	51	53	53	50	57	11.8%
Native American	7	9	10	13	14	100.0%
Nonminority	695	723	760	772	832	19.7%
University Summary	800	837	872	889	958	19.8%

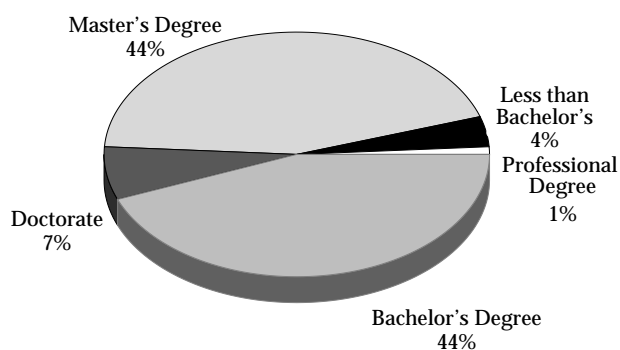
Note: Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Administrative Professionals - Research Associates

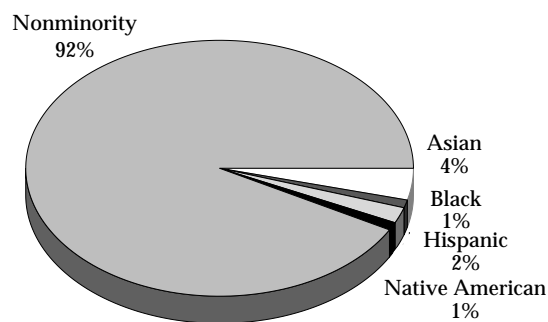
Research Associates by Gender

	Men	Percent Who are Men	Women	Percent Who are Women	Total Research Associates
Agricultural Experiment Station	14	88%	2	12%	16
Agricultural Sciences	32	64%	18	36%	50
Applied Human Sciences	6	25%	18	75%	24
Business	1	33%	2	67%	3
Cooperative Extension	0	0%	2	100%	2
Engineering	122	77%	36	23%	158
Library	3	75%	1	25%	4
Natural Resources	172	64%	95	36%	267
Natural Sciences	15	50%	15	50%	30
Veterinary Med & Bio Sci	46	42%	63	58%	109
VP for Administrative Services	3	75%	1	25%	4
VP for Research & Info Tech	2	100%	0	0%	2
University Total	416	62%	253	38%	669

By Highest Degree Earned



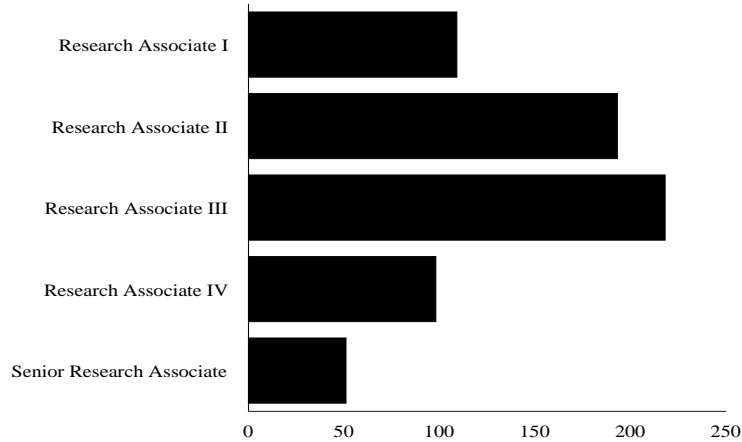
By Ethnicity



Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section. Research Associates with an appointment of R or S are included in this section.

Administrative Professionals - Research Associates

Research Associates by Job Title



History of Research Associates

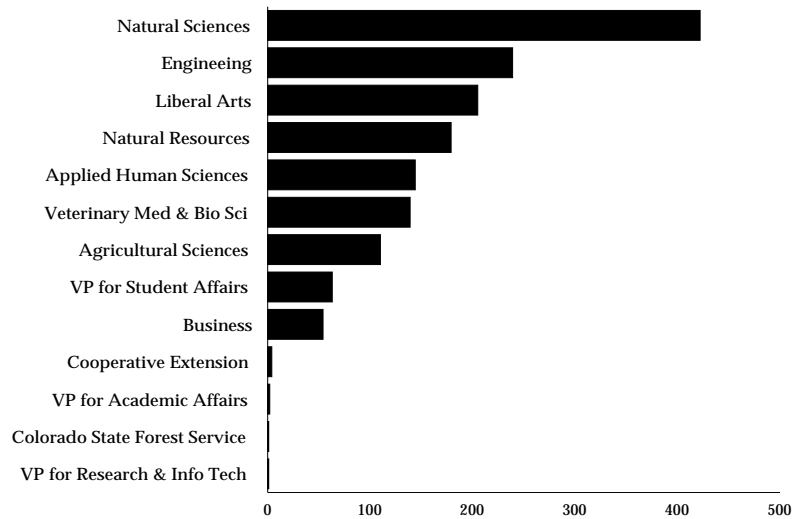
	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Agricultural Experiment Station	2	2	18	20	16	700.0%
Agricultural Sciences	53	56	48	50	50	-5.7%
Applied Human Sciences	27	29	26	29	24	-11.1%
Business	1	1	2	3	3	200.0%
Cooperative Extension	1	2	3	3	2	100.0%
Engineering	105	102	108	124	158	50.5%
Liberal Arts	1	0	1	1	0	-100.0%
Library	4	4	5	5	4	0.0%
Natural Resources	194	225	240	269	267	37.6%
Natural Sciences	37	33	33	38	30	-18.9%
Veterinary Med & Bio Sci	105	99	110	107	109	3.8%
VP for Academic Affairs	0	2	0	0	0	0.0%
VP for Administrative Services	5	6	5	5	4	-20.0%
VP for Research & Info Tech	2	2	1	2	2	0.0%
University Total	537	563	600	656	669	24.6%

Graduate Assistants

Graduate Assistants by Gender

	Men Graduate Assistants	Percent of Who are Men	Women Graduate Assistants	Percent Who are Women	Total Graduate Assistants
Agricultural Sciences	69	63%	41	37%	110
Applied Human Sciences	40	28%	104	72%	144
Business	26	48%	28	52%	54
Colorado State Forest Service	1	100%	0	0%	1
Cooperative Extension	1	25%	3	75%	4
Engineering	190	79%	49	21%	239
Liberal Arts	62	30%	143	70%	205
Natural Resources	88	49%	91	51%	179
Natural Sciences	241	57%	181	43%	422
Veterinary Med & Bio Sci	59	42%	80	58%	139
VP for Academic Affairs	1	50%	1	50%	2
VP for Research & Info Technology	1	100%	0	0%	1
VP for Student Affairs	20	32%	43	68%	63
University Total	799	51%	764	49%	1,563

Graduate Assistants by College or Area

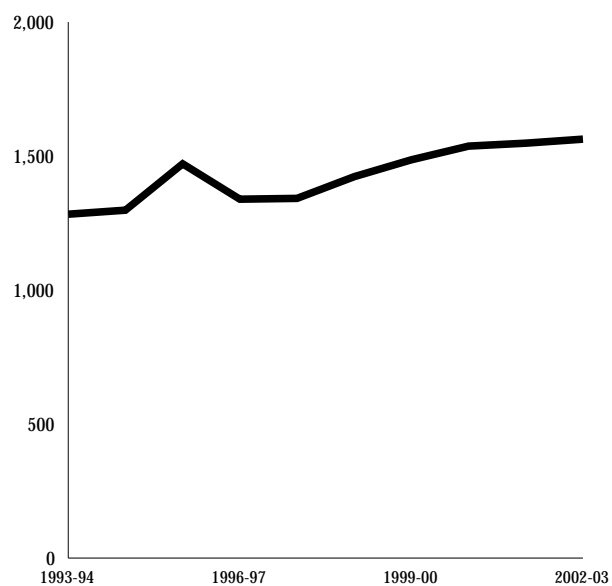


Graduate Assistants

History of Graduate Assistants by College or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Agricultural Sciences	93	97	104	108	110	18.3%
Applied Human Sciences	106	119	134	144	144	35.8%
Business	78	90	71	63	54	-30.8%
Colorado State Forest Service	0	0	0	0	1	N/A
Cooperative Extension	1	2	1	3	4	300.0%
Engineering	205	201	220	226	239	16.6%
Liberal Arts	206	205	214	197	205	0.5%
Natural Resources	143	150	155	175	179	25.2%
Natural Sciences	403	416	436	441	422	4.7%
Veterinary Med & Bio Sci	120	133	140	130	139	15.8%
VP for Academic Affairs	4	4	2	1	2	-50.0%
VP for Administrative Services	0	1	0	0	0	0.0%
VP for Research & Info Technology	0	3	2	3	1	N/A
VP for Student Affairs	64	65	58	57	63	1.6%
University Total	1,423	1,486	1,537	1,548	1,563	9.8%

History of Graduate Assistants

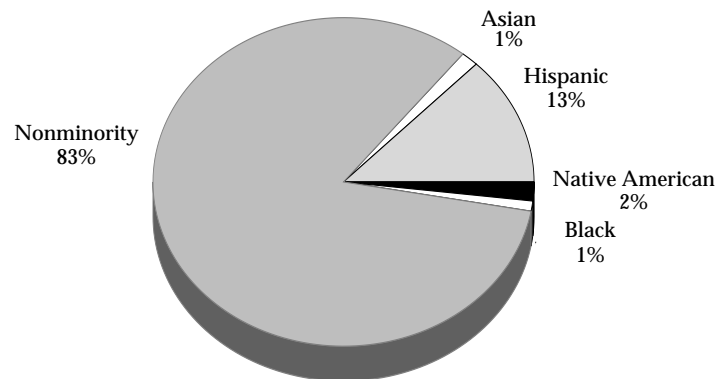


State-Classified Staff

State-Classified Staff by Gender

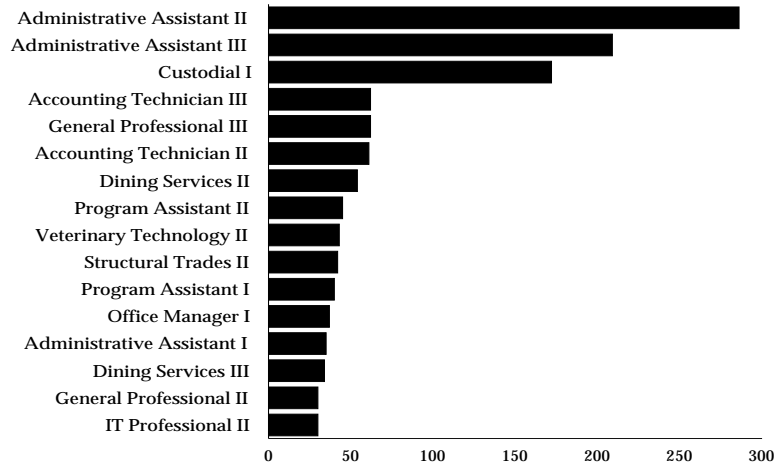
	Men	Percent Who are Men	Women	Percent Who are Women	Total State-Classified
Agricultural Experiment Station	9	47%	10	53%	19
Agricultural Sciences	1	3%	37	97%	38
Applied Human Sciences	1	2%	42	98%	43
Athletics	0	0%	9	100%	9
Business	1	7%	13	93%	14
Colorado State Forest Service	10	34%	19	66%	29
Cooperative Extension	1	3%	32	97%	33
Engineering	9	16%	48	84%	57
Liberal Arts	1	3%	37	97%	38
Library	16	22%	57	78%	73
Natural Resources	15	28%	39	72%	54
Natural Sciences	9	14%	55	86%	64
President	0	0%	5	100%	5
Veterinary Med & Bio Sci	46	17%	223	83%	269
VP for Academic Affairs	8	11%	68	89%	76
VP for Administrative Services	323	60%	218	40%	541
VP for Research & Information Tech	81	48%	89	52%	170
VP for Student Affairs	208	35%	394	65%	602
VP for University Advancement	33	45%	40	55%	73
University Total	772	35%	1,435	65%	2,207

By Ethnicity



State-Classified Staff

State-Classified Positions with the Largest Number of Employees

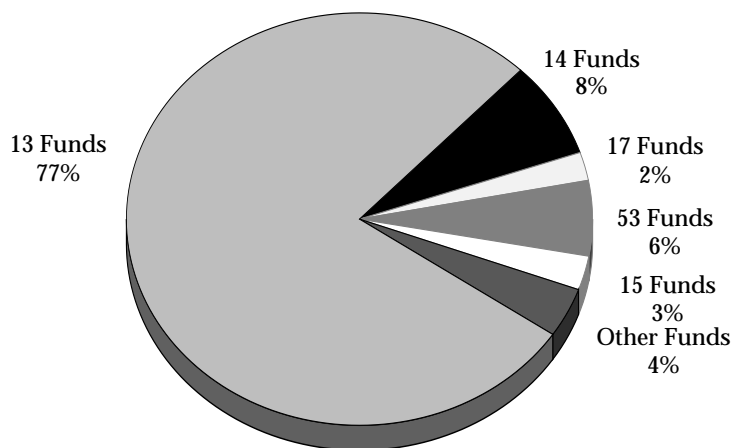


History of State-Classified Staff by College or Area

	1998-99	1999-00	2000-01	2001-02	2002-03	Five-Year Change
Agricultural Experiment Station	4	5	21	21	19	375%
Agricultural Sciences	61	59	38	38	38	-38%
Applied Human Sciences	48	47	45	47	43	-10%
Athletics	11	10	10	10	9	-18%
Business	17	15	14	14	14	-18%
Colorado State Forest Service	32	31	35	30	29	-9%
Cooperative Extension	41	40	34	29	33	-20%
Engineering	72	72	63	62	57	-21%
Liberal Arts	37	39	39	39	38	3%
Library	79	82	80	74	73	-8%
Natural Resources	37	38	45	49	54	46%
Natural Sciences	63	67	66	64	64	2%
President	5	5	6	5	5	0%
Veterinary Med & Bio Sci	232	237	240	265	269	16%
VP for Academic Affairs	76	103	103	105	76	0%
VP for Administrative Services	511	512	517	521	541	6%
VP for Research & Information Tech	146	153	151	154	170	16%
VP for Student Affairs	612	570	629	609	602	-2%
VP for University Advancement	58	64	67	70	73	26%
University Total	2,142	2,149	2,203	2,206	2,207	3%

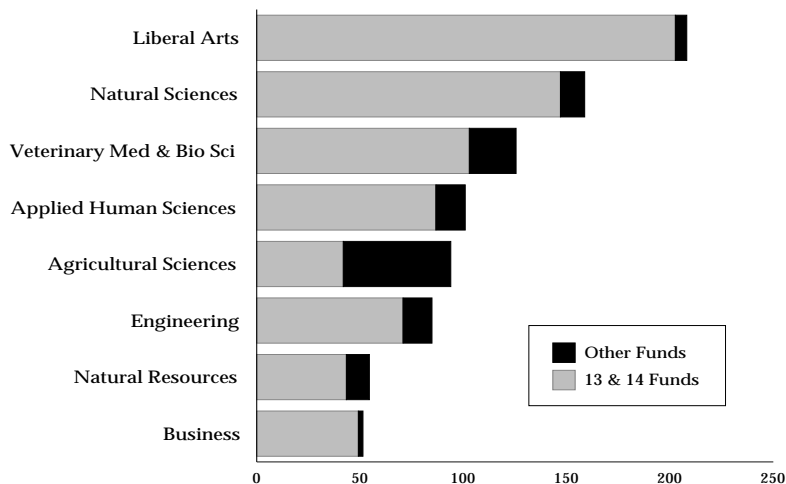
Faculty Full-Time Equivalents

Tenure-Track Faculty FTE by Fund Group



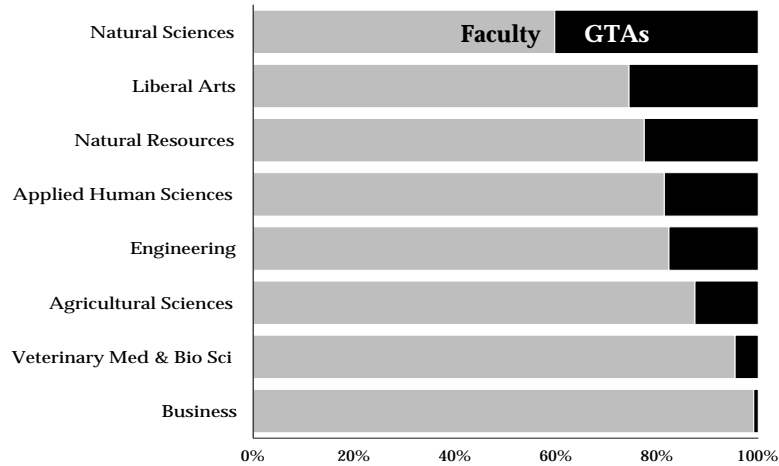
Total FTE = 907.9

Tenure-Track Faculty FTE by College

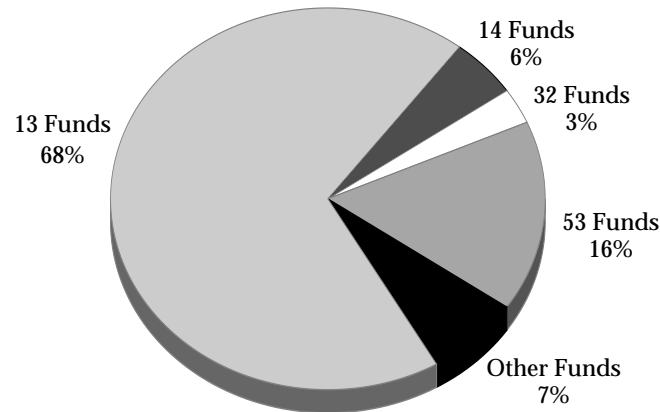


Faculty Full-Time Equivalents

Faculty/GTA FTE Comparison



Faculty FTE by Fund Group Temporary and Special Appointments



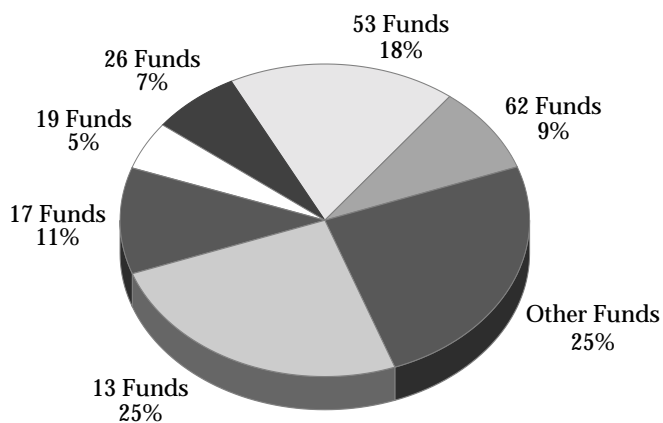
Total FTE = 259.3

Note: The faculty/GTA FTE comparison includes tenure-track faculty and graduate teaching assistants with 13 or 14 funds.

Administrative Professional Full-Time Equivalents

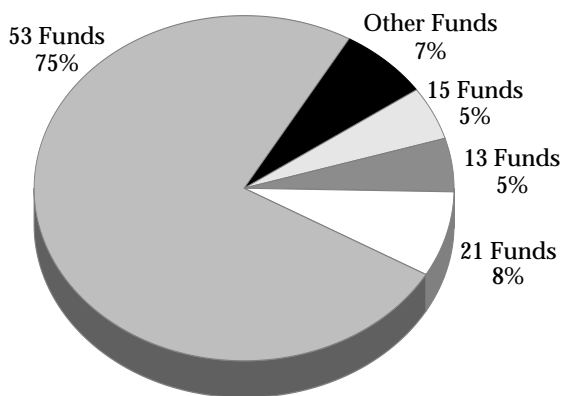
FTE by Fund Group

Administrative Professionals (Excludes Research Associates)



Total FTE = 828.2

Research Associates

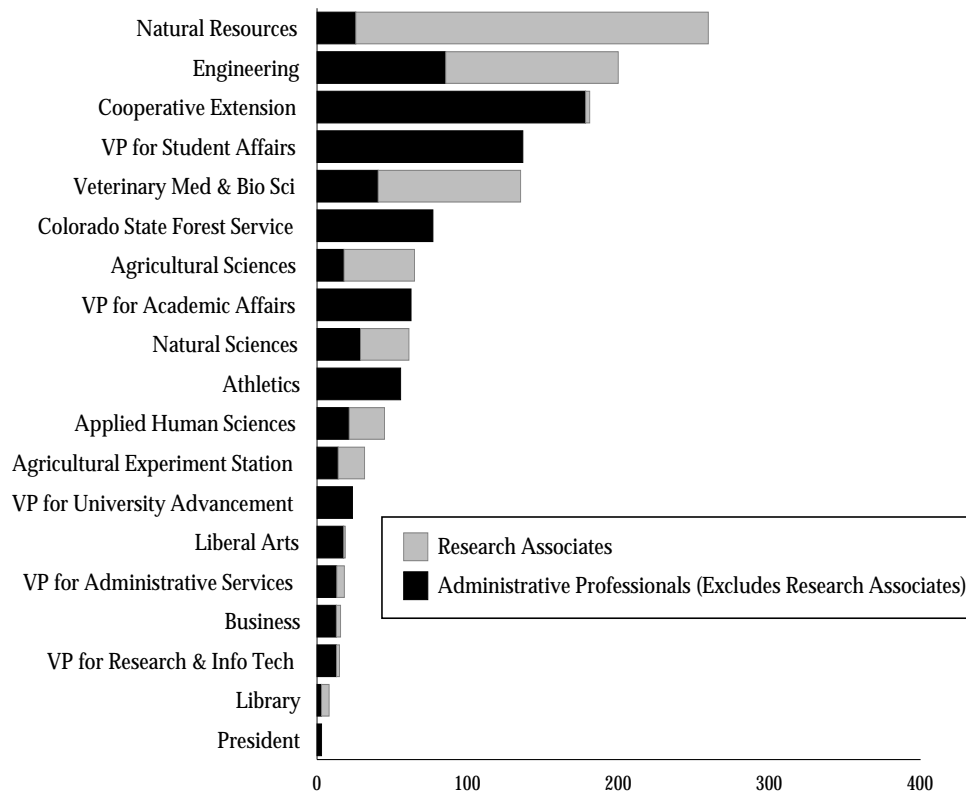


Total FTE = 580.6

Note: Includes all administrative professionals on regular or special appointments.

Administrative Professional Full-Time Equivalents

By College or Area



Total FTE = 1,408.8

Note: Includes all administrative professionals on regular or special appointments.

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 16.1% between 1998-99 and 2002-03 while nonresident undergraduate tuition increased 21.8%.

Total mandatory student fees increased by 11.3% between 1998-99 and 2002-03.

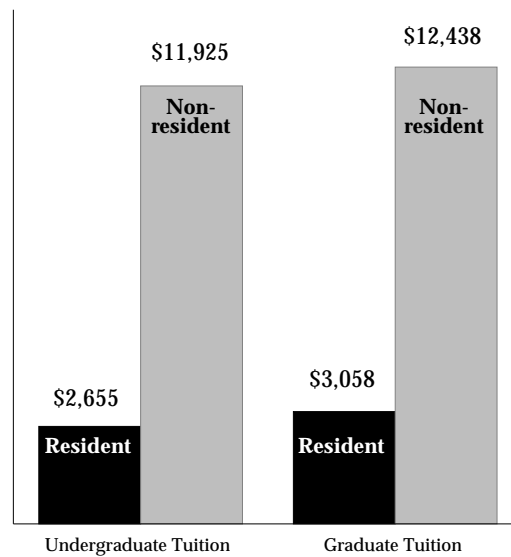
Room and board for a standard room with multi-15 meals increased by 15.9% between 1998-99 and 2002-03.

Student financial resources increased by 20.3% between 1997-98 and 2001-02.

In 2001-02, 61.8% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates

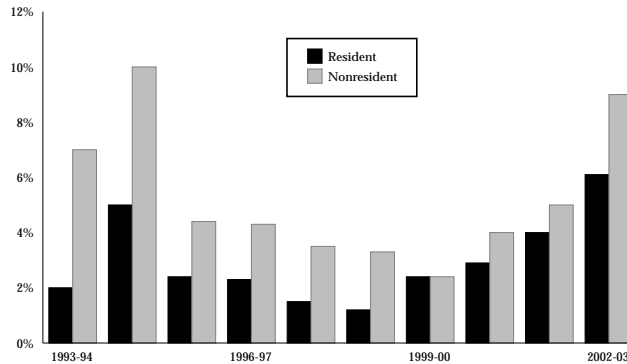


History of Tuition Rates

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Five-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	16.1%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	16.1%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	21.8%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	21.8%

Tuition Rates

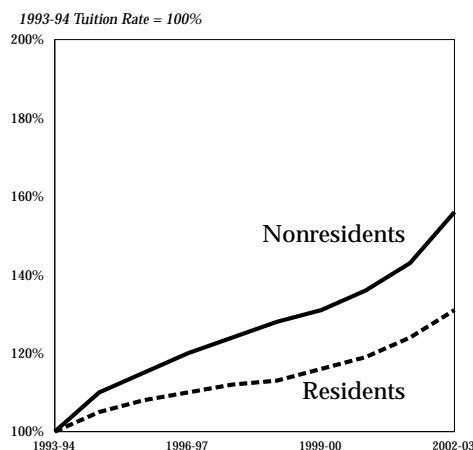
Annual Rate Changes in Tuition



History of Annual Rate Changes in Tuition

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03
Resident	1.2%	2.4%	2.9%	4.0%	6.2%
Nonresident	3.3%	2.4%	4.0%	5.0%	9.0%

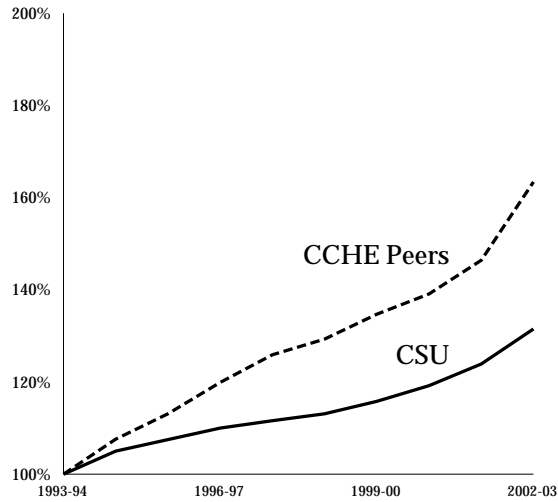
Cumulative Rate Changes in Tuition



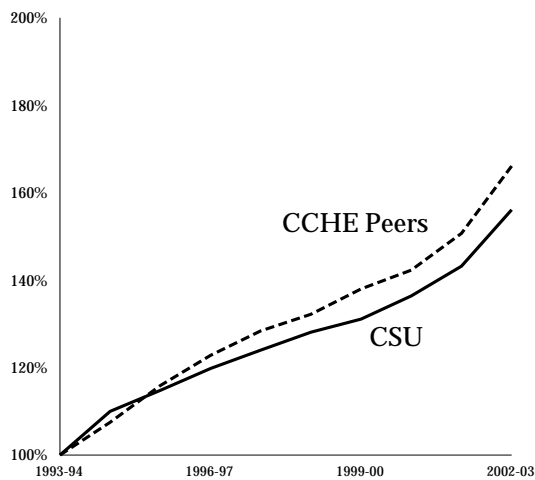
Tuition Rates

CSU Compared to CCHE Peer Institutions

Resident Undergraduate Tuition Increases

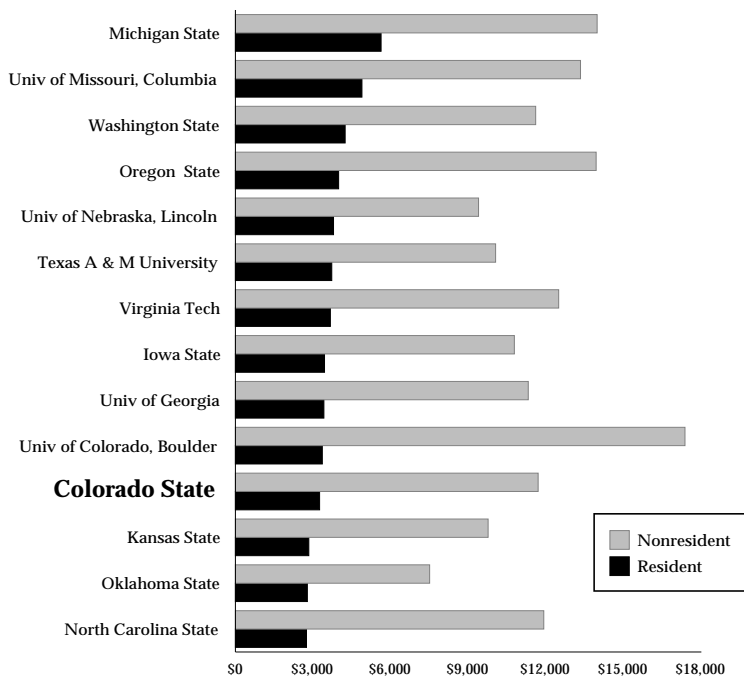


Nonresident Undergraduate Tuition Increases



Tuition Rates

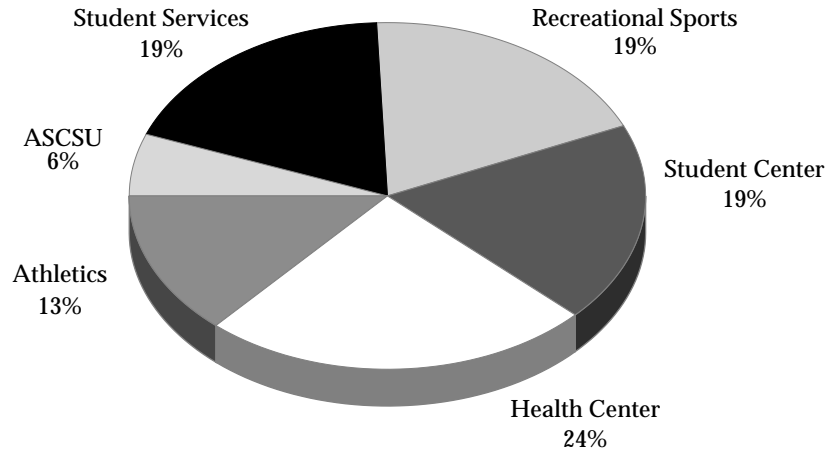
Comparison of Peer Institutions Undergraduate Tuition and Fees - 2001-02



Source: Student Charges and Financial Aid, 2001-02, AASCU, NASULGSC

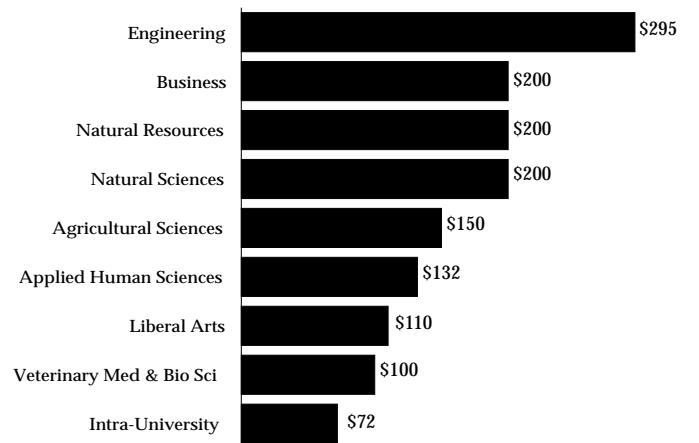
Student Fees

Mandatory Student Fees



Total Mandatory Student Fees = \$779.62

Technology Charges



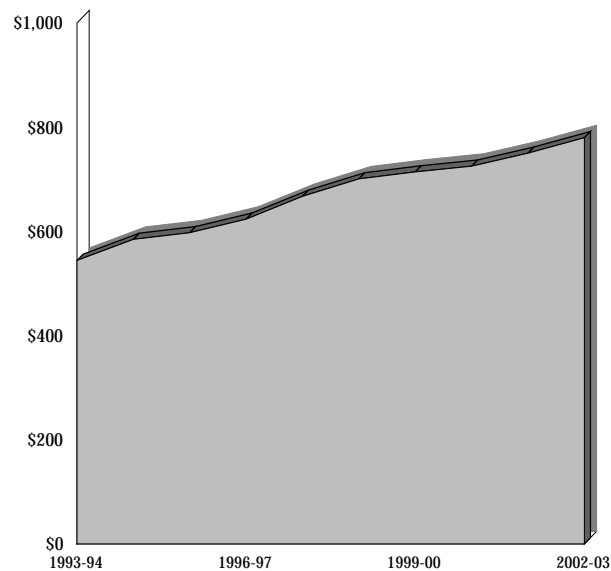
Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$35.34 per semester. Technology charges apply only to undergraduate majors in Intra-University Programs, the College of Natural Sciences and the College of Veterinary Medicine and Biomedical Sciences. Graduate students in those areas do not pay technology charges.

Student Fees

History of Mandatory Student Fees

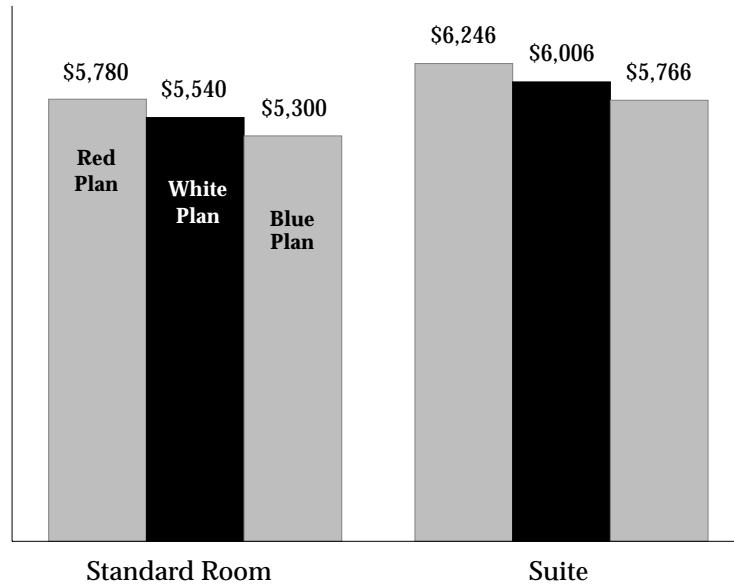
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Five-Year Change
Athletics	\$93.32	\$95.32	\$96.70	\$100.28	\$104.80	12.3%
Health Services	169.50	173.50	178.50	185.60	191.16	12.8%
Student Activities	302.56	308.14	304.34	322.48	338.06	11.7%
Student Center	143.24	145.24	145.88	142.08	145.60	1.6%
Total Mandatory Fees	\$700.62	\$714.00	\$725.42	\$750.44	\$779.62	11.3%

Ten-Year History of Mandatory Student Fees

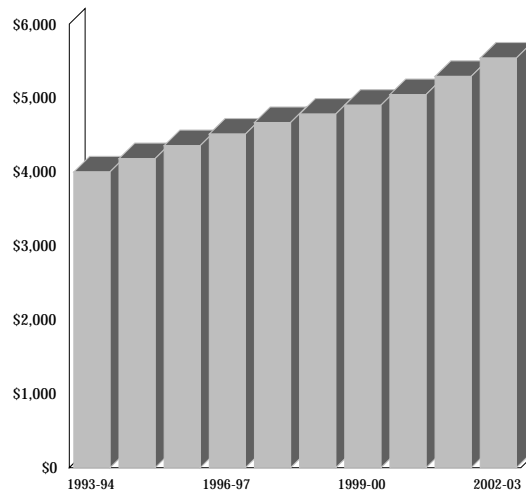


Room and Board Rates

Room and Board Rates



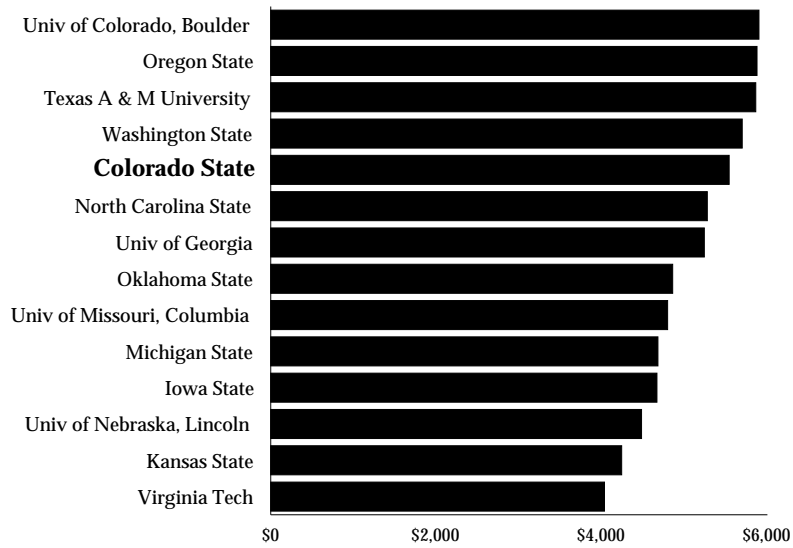
History of Room and Board Rates



Note: The Red Plan includes 336 meals, the White Plan includes 240 meals and the Blue Plan includes 160 meals. The History of Room and Board Rates includes room and board rates for a standard room with a 21-meal plan prior to 1994-95, the multi-15 plan from 1995-96 to 2001-02 and the White Plan in 2002-03.

Room and Board Rates

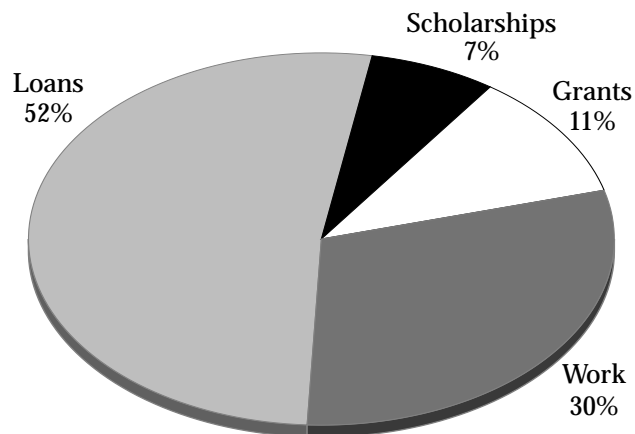
Comparison of Peer Institutions Room and Board Rates - 2001-02



Source: Student Charges and Financial Aid, 2001-02, AASCU, NASULGSC

Student Financial Resources

Student Financial Resources



Total = \$147,099,007

Financial Aid Recipients as a Percent of Total Population

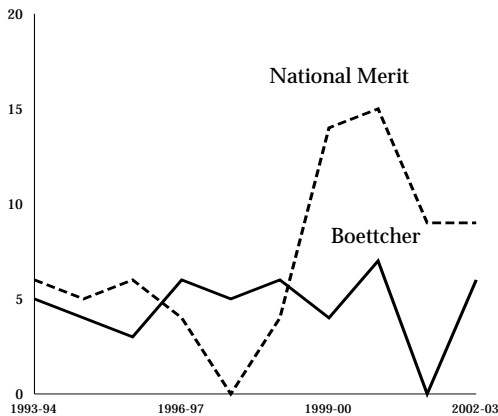
	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	Five-Year Change
Total Aid Recipients	14,413	14,445	14,465	14,617	14,802	2.7%
Total Students Enrolled	22,344	22,523	22,782	23,098	23,934	7.1%
Percent of Total Students Receiving Financial Aid	64.5%	64.1%	63.4%	63.3%	61.8%	-2.7%

Student Financial Resources

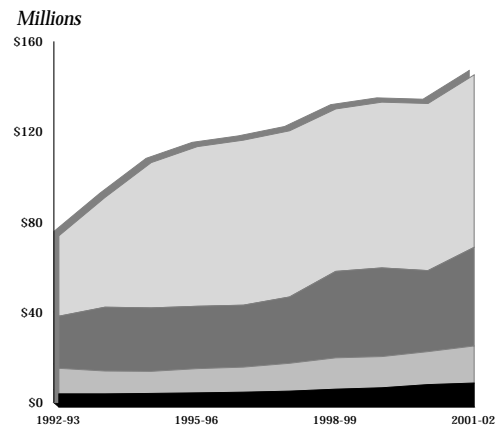
History of Student Financial Resources

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Scholarships	\$7,011,000	\$7,872,905	\$8,507,772	\$9,859,006	\$10,568,106	50.7%
Grants	12,320,614	13,876,092	13,838,203	14,643,780	16,417,050	33.2%
Work	29,404,859	38,311,796	39,266,762	35,876,992	43,746,754	48.8%
Loans	73,581,396	71,928,501	73,433,153	73,995,728	76,367,097	3.8%
Total	\$122,317,869	\$131,989,295	\$135,045,890	\$134,375,506	\$147,099,007	20.3%

Boettcher and National Merit Scholars - First-Year Awards



History of Student Financial Resources



Expenditure and Resource Highlights

Total increase in library volumes held between 1997-98 and 2001-02: 129,593 or 6.3%

Total budgeted revenue and expenditures (education and general) for 2002-03: \$228,784,549

Total budgeted revenue and expenditures for 2002-03: \$617,328,712

Total external research funds for 2001-02: \$183,013,110

Total Agricultural Experiment Station revenue and expenditures for 2001-02: \$12,233,112

Total Cooperative Extension funding for 2002-03: \$25,496,359

Total CSU Foundation invested assets for 2001-02: \$126,796,000

Library Resources

History of Library Resources

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Volumes Held	2,073,299	2,124,088	2,183,647	2,253,875	2,202,892****	6.3%
Volumes Added	50,449	55,132	69,317	80,772	73,602	45.9%
Serials	21,753	20,496	22,185	22,421	22,540	3.6%
Interlibrary Loaned	1,304*	0**	0**	0**	39,836***	N/A
Interlibrary Borrowed	128,487	86,609	63,317	64,971	56,667	-55.9%
Total Expenditures	\$9,782,499	\$10,140,286	\$10,473,746	\$10,767,181	\$11,365,278	16.2%

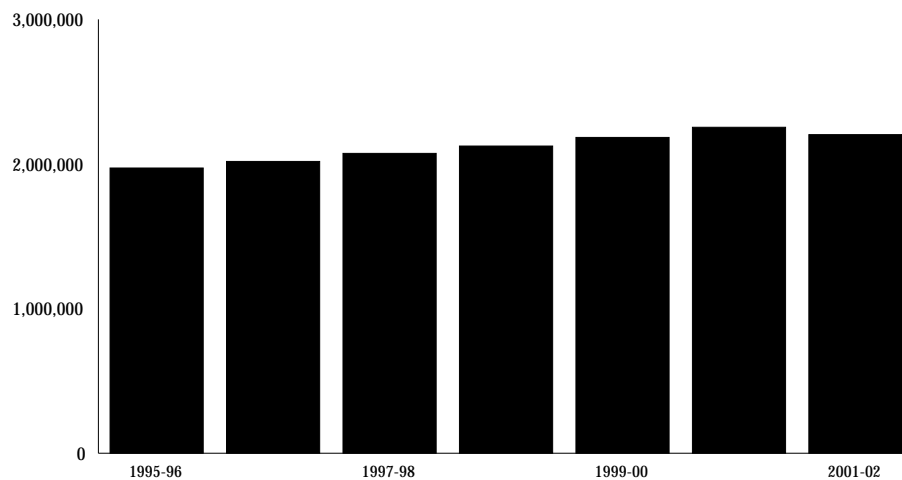
* Figures are for July 1997 only.

** No materials loaned due to flood recovery.

*** Lending became active on 10/15/01 for the first time since the July 1997 flood.

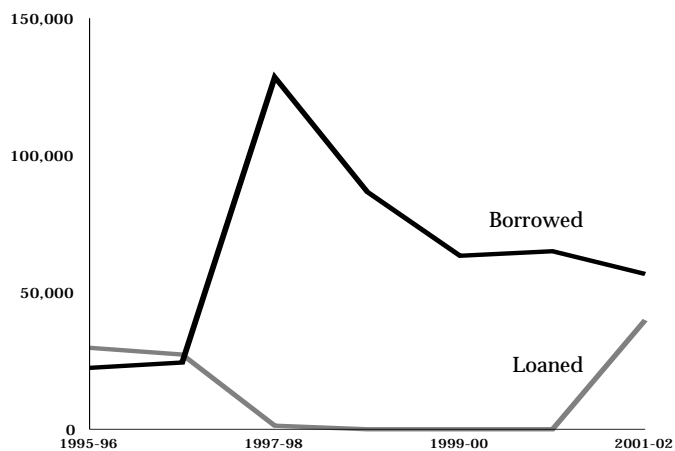
**** The volumes held in 2001-02 dropped because of the final flood write-off.

History of Total Library Volumes Held

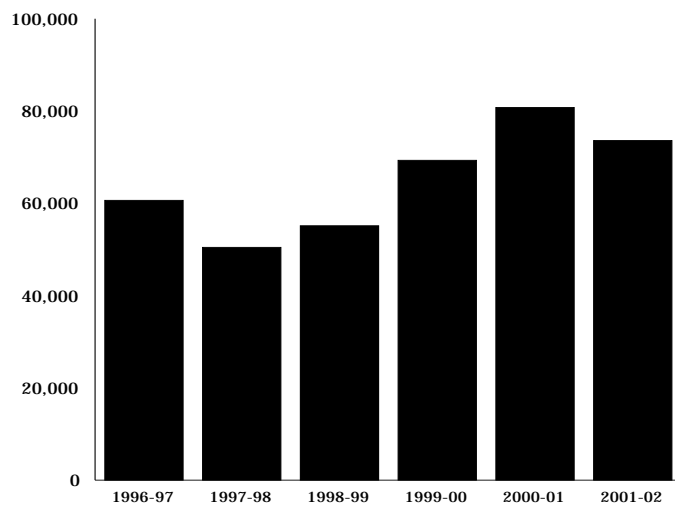


Library Resources

Interlibrary Loans Total Loaned and Borrowed



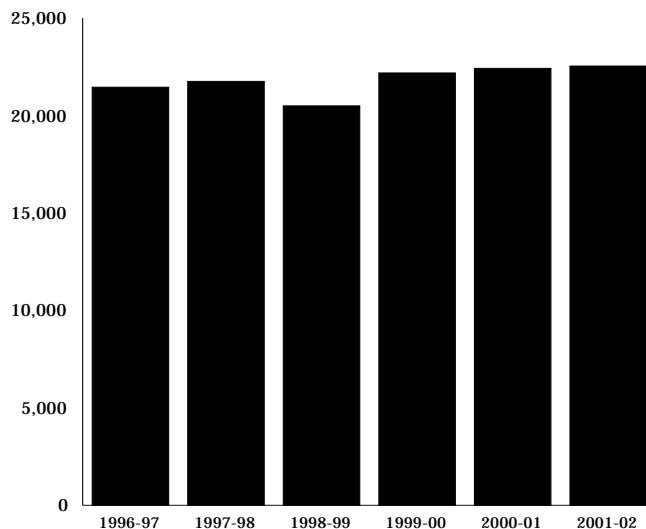
Total Volumes Added Annually



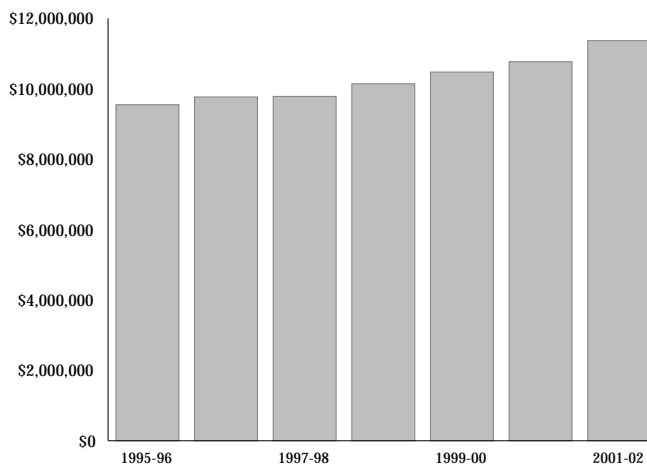
Note: The 1997-98 changes in the number of interlibrary borrows and loans are a result of the flood recovery.

Library Resources

Total Serials



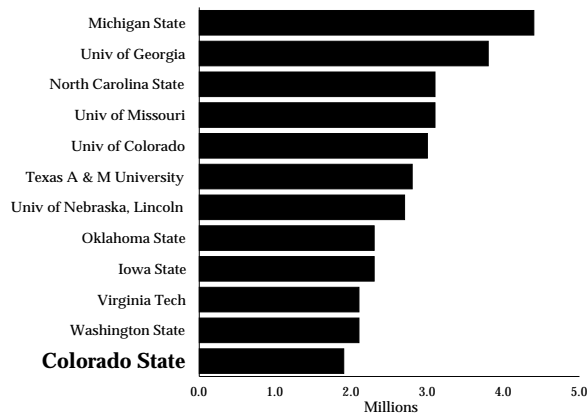
History of Library Expenditures



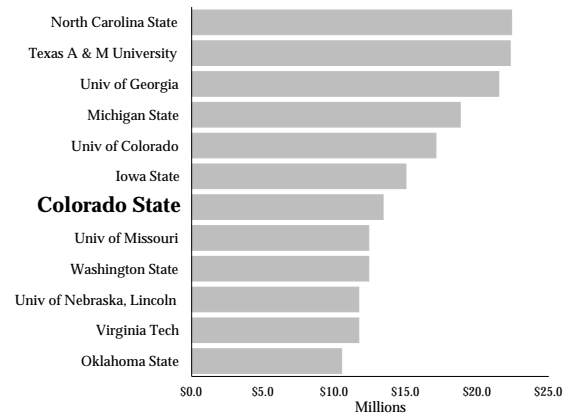
Library Resources

Comparison of Peer Institutions University Research Libraries - 2000-01

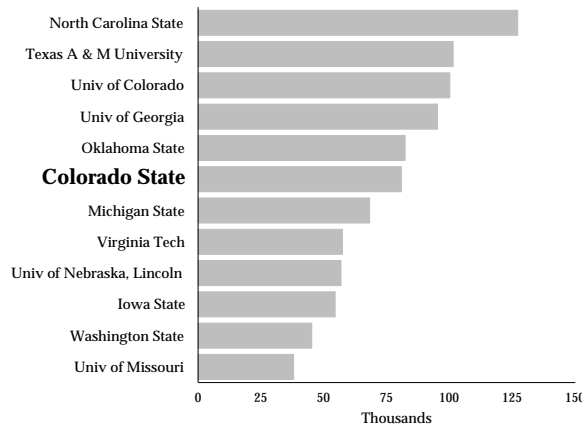
Volumes in Library



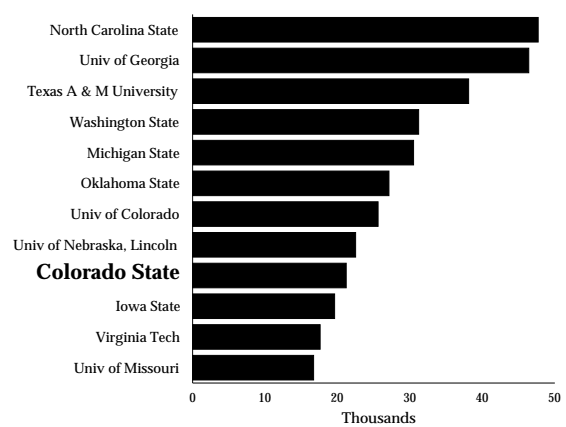
Total Expenditures



Volumes Added



Current Serials



Colorado State University ranked 91st of all university research libraries in the U.S. and Canada.

Source: Chronicle of Higher Education, August 9, 2002

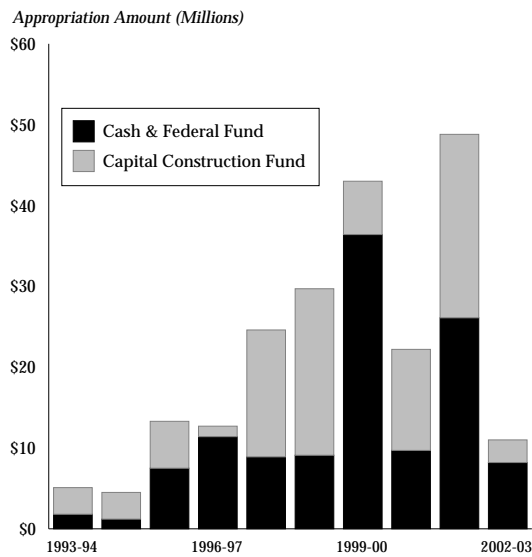
Note: Kansas State and Oregon State were not ranked in the top 113 research universities.

Capital Construction

History of Capital Construction Appropriations

	FY 1998-99 Long Bill	FY 1999-00 Long Bill	FY 2000-01 Long Bill	FY 2001-02 Long Bill	FY 2002-03 Long Bill	Five-Year Change
Statewide						
Capital Construction Fund	\$395,891,277	\$245,685,693	\$275,250,288	\$131,723,940	\$28,006,185	-93%
Cash and Federal Fund	217,860,508	233,996,678	249,645,641	206,716,380	189,296,996	-13%
Statewide Total	\$613,751,785	\$479,682,371	\$524,895,929	\$338,440,320	\$217,303,181	-65%
Higher Education						
Capital Construction Fund	\$166,125,600	\$162,671,604	\$137,044,090	\$85,835,801	\$12,300,162	-93%
Cash and Federal Fund	133,979,914	135,538,672	115,647,683	114,693,011	86,418,761	-35%
Higher Education Total	\$300,105,514	\$298,210,276	\$252,691,773	\$200,528,912	\$98,718,923	-67%
Colorado State University						
Capital Construction Fund	\$20,636,563	\$6,580,244	\$12,481,800	\$22,666,854	\$2,764,366	-87%
Cash and Federal Fund	9,133,100	36,355,692	9,767,453	26,114,805	8,160,483	-11%
Controlled Maintenance Projects	5,034,572	6,160,057	6,604,701	5,482,697	0	N/A
Colorado State University Total	\$34,804,235	\$49,095,993	\$28,853,954	\$54,264,356	\$10,924,849	-69%

Capital Construction Appropriations Colorado State University



Capital Construction

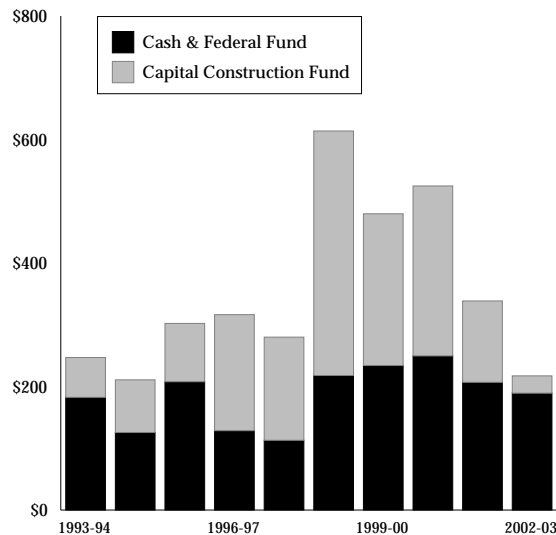
Capital Construction and Controlled Maintenance Appropriation and Supplement by Legislative Session

Legislative Session	Capital Construction	Controlled Maintenance	Total Appropriation
1993	\$3,283,022	\$161,090	\$3,444,112
1994	12,859,663	2,116,000	14,975,663
1995	11,798,222	4,721,900	16,520,122
1996	1,300,000	4,375,437	5,675,437
1997	17,420,320	5,244,946	22,665,266
1998	18,303,848	5,034,572	23,338,420
1999	6,580,244	6,160,057	12,740,301
2000	18,549,061	6,604,701	25,153,762
2001	25,982,101	5,482,697	31,464,798
2002	699,119*	0	699,119

Note: The appropriations listed include the appropriation for the next fiscal year as well as any supplemental appropriations for years in which there were supplemental appropriations. Included in Capital Construction for the years 1994 and 1997 is an appropriation for ADA (American Disabilities Act).

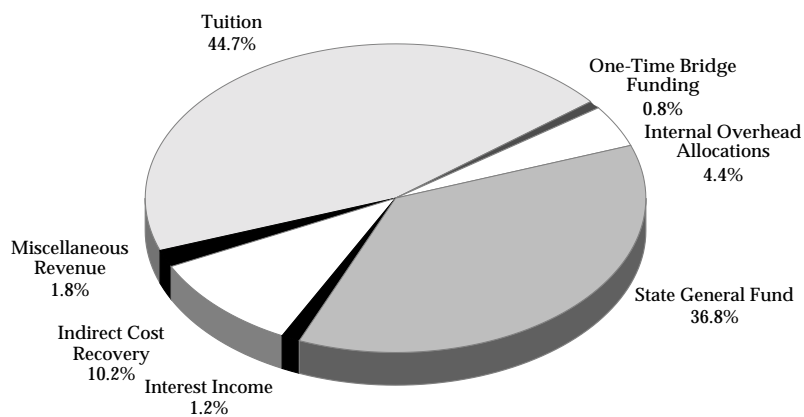
* The net effect of all of the supplemental appropriations for previous fiscal years.

Capital Construction Appropriations Statewide



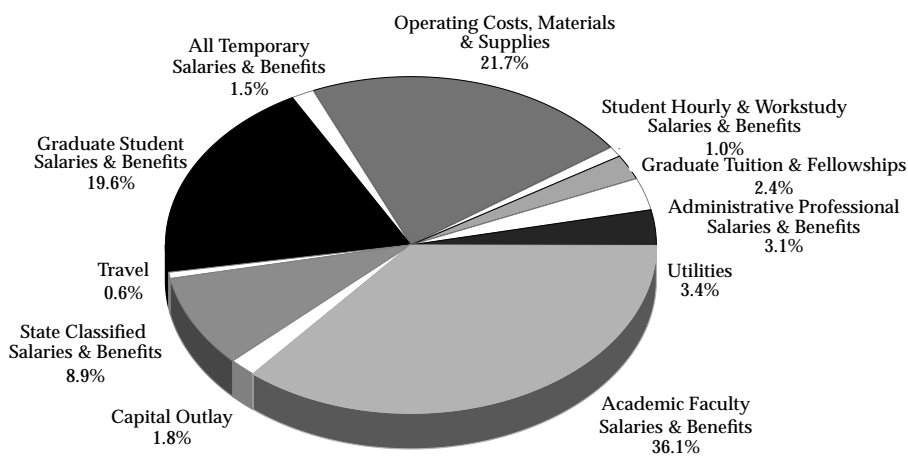
Revenue and Expenditures

2002-03 Education & General Budgeted Revenue



Total E & G Budget = \$228,784,549

2002-03 Education & General Budgeted Expenditures

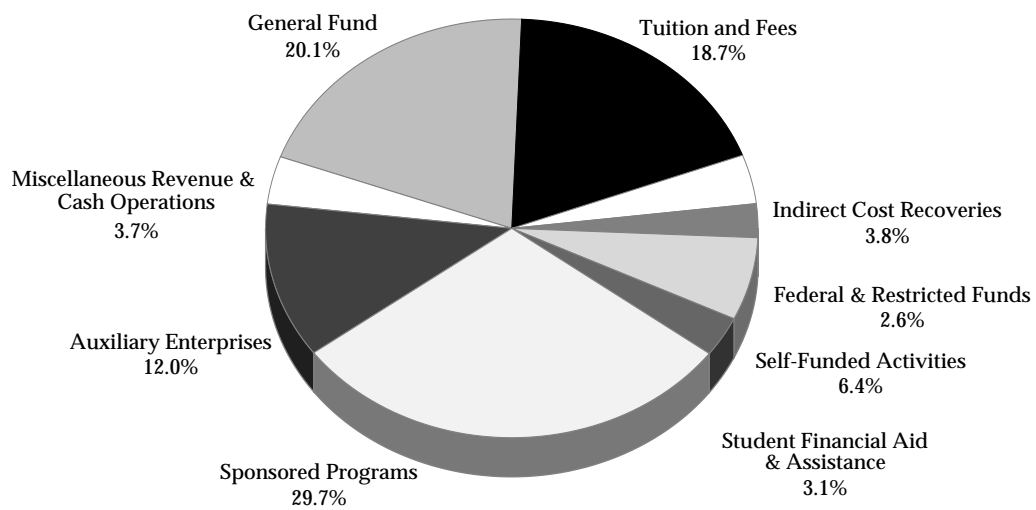


Total E & G Budget = \$228,784,549

Note: PVM, CSU agencies and course fees/technology charges are excluded.

Revenue and Expenditures

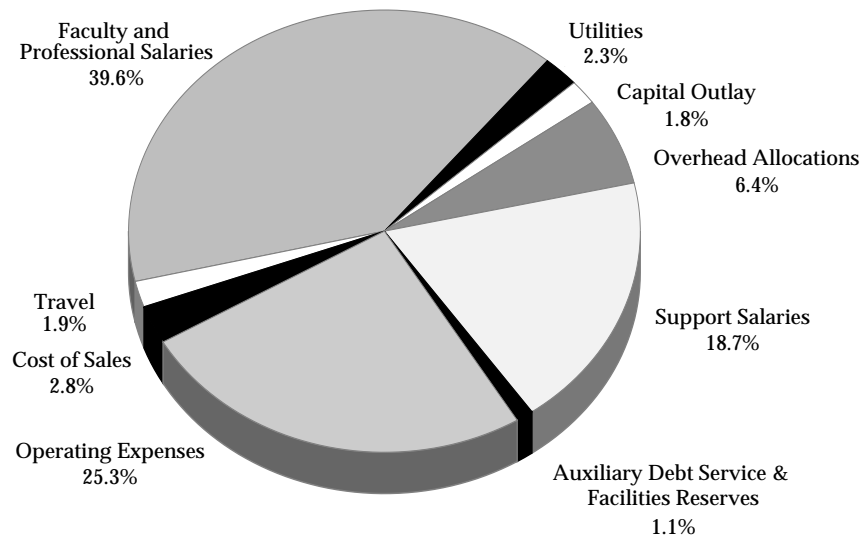
2002-03 Total Budgeted Revenue



Total Revenue Budget = \$617,328,712

Revenue and Expenditures

2002-03 Total Budgeted Expenditures



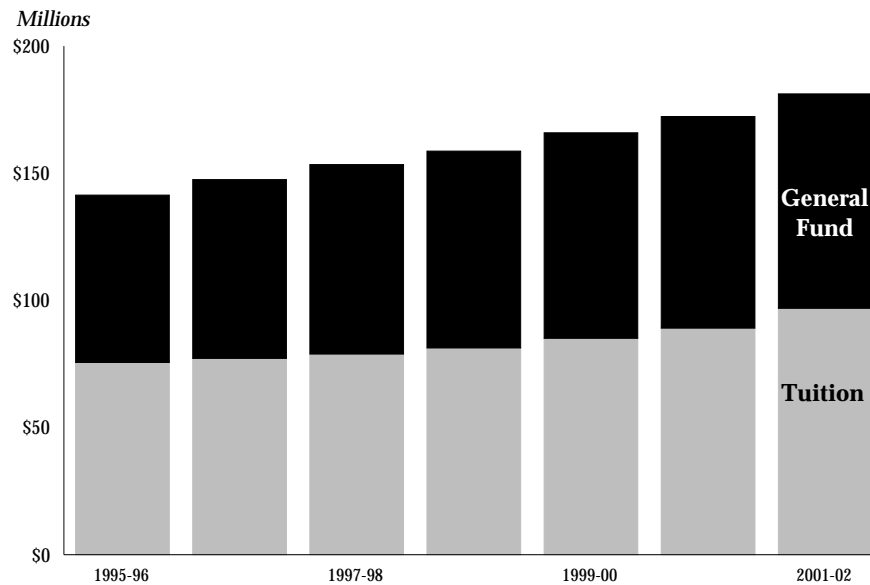
Total Expenditure Budget = \$617,328,712

Revenue and Expenditures

History of Revenue

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	Five-Year Change
General Fund	\$74,477,266	\$77,379,528	80,766,680	\$83,156,062	\$84,268,100	13.1%
Tuition	78,854,223	81,332,392	85,101,856	89,190,544	96,870,165	22.8%
Total	\$153,331,489	\$158,711,920	\$165,868,536	\$172,346,606	\$181,138,265	18.1%

Tuition and General Fund Revenue



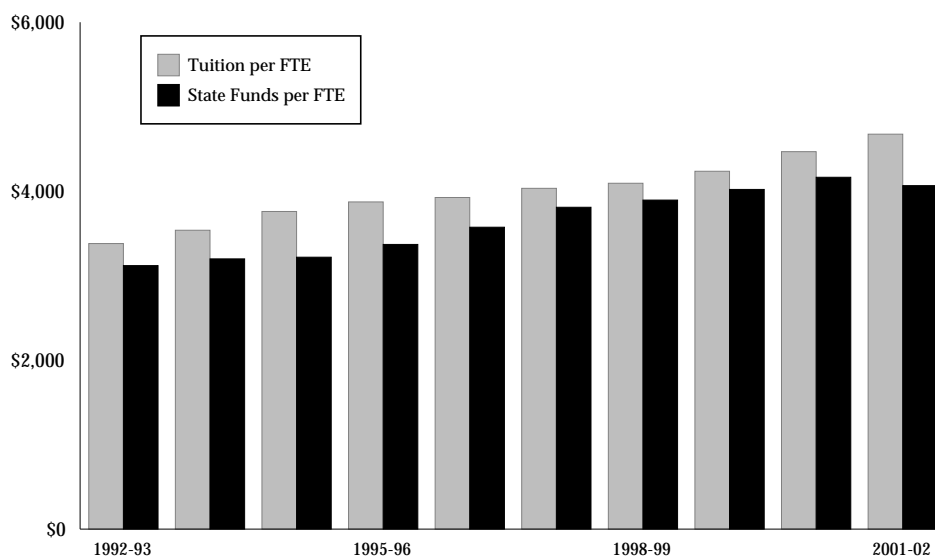
Note: Technology one-time appropriations are excluded.

Revenue and Expenditures

History of Revenue per Student FTE

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	Five-Year Change
Student FTE	19,547	19,864	20,088	19,964	20,723	6.0%
General Fund/FTE	\$3,810	\$3,895	\$4,021	\$4,165	\$4,066	6.7%
Tuition/FTE	\$4,034	\$4,094	\$4,236	\$4,468	\$4,675	15.9%

History of Revenue per Student FTE



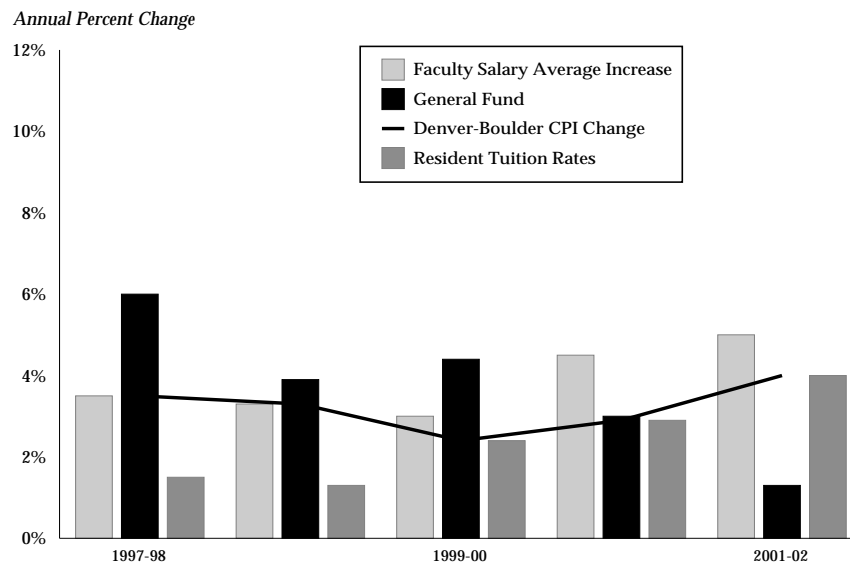
Note: PVM is excluded from student FTE. Technology one-time appropriations are excluded.

Revenue and Expenditures

History of Financial Environment

	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02
General Fund	6.0%	3.9%	4.4%	3.0%	1.3%
Resident Tuition Rates	1.5%	1.3%	2.4%	2.9%	4.0%
Faculty Salary Average Increase	3.5%	3.3%	3.0%	4.5%	5.0%
Denver-Boulder CPI Change	3.5%	3.3%	2.4%	2.9%	4.0%

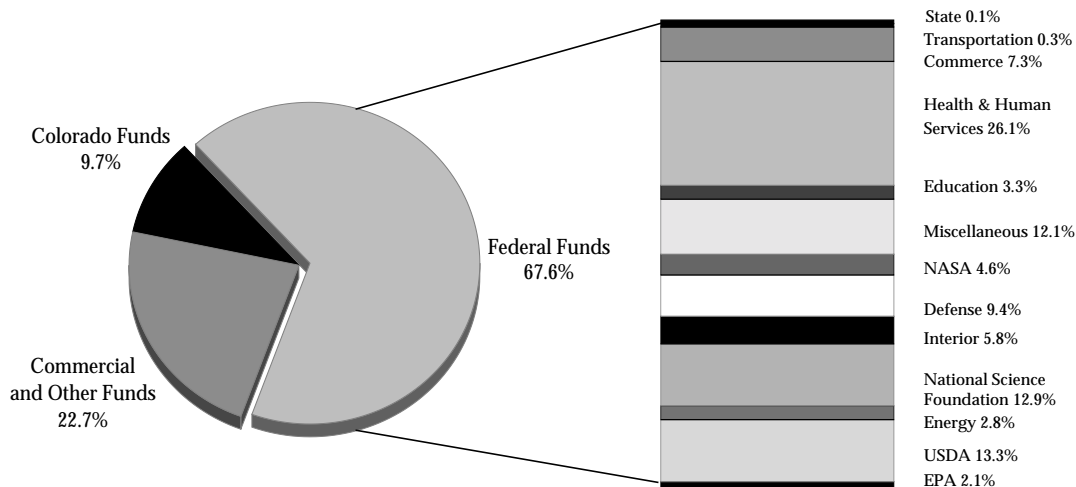
Annual Change in Financial Environment



Note: Technology one-time appropriations are excluded.

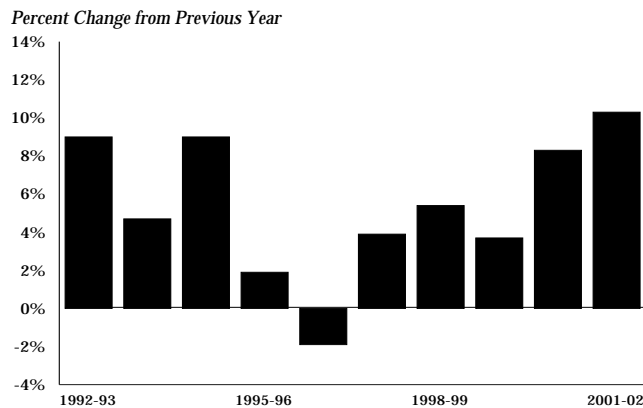
External Research Funds

Sources of External Research Funds - FY 2001-02



Total = \$183,013,110

Annual Change in Research Expenditures



Note: The miscellaneous category includes \$10,342,081 in student aid.

External Research Funds

History of Funding Sources

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	Five-Year Change
Federal Funds						
Dept of Agriculture	\$11,275,205	\$10,918,265	\$11,659,403	\$13,968,856	\$16,476,952	46.1%
Dept of Commerce	8,021,005	8,104,840	8,534,608	8,572,960	8,997,602	12.2%
Dept of Defense	9,420,290	9,819,724	10,447,015	10,959,044	11,624,658	23.4%
Dept of Education	1,997,849	2,185,544	2,753,037	3,066,835	4,084,371	104.4%
Dept of Energy	3,233,894	2,877,160	3,159,559	2,420,569	3,486,884	7.8%
Dept of Interior	4,569,177	5,588,221	6,159,349	5,990,628	7,116,515	55.8%
Dept of State	0	1,800	30,864	128,720	175,576	N/A
Dept of Transportation	311,622	127,524	208,554	266,231	326,230	4.7%
Environmental Protection Agency	1,487,369	1,731,782	2,132,088	2,146,276	2,544,502	71.1%
Health & Human Services	22,553,947	25,533,187	27,009,594	28,989,112	32,298,132	43.2%
Miscellaneous	12,325,746	13,488,999	13,130,204	13,469,017	14,934,262	21.2%
National Science Foundation	11,543,529	11,879,933	11,707,441	14,074,957	15,929,092	38.0%
NASA	3,470,459	4,085,587	4,497,549	4,779,923	5,660,932	63.1%
Total Federal Funds	\$90,210,092	\$96,342,566	\$101,429,265	\$108,833,128	\$123,655,708	37.1%
Non-Federal Funds						
Commercial & Other	\$30,719,631	\$32,756,385	\$32,409,931	\$38,005,059	\$41,558,620	35.3%
State Funds	19,167,668	18,565,332	19,349,684	19,098,968	17,798,782	-7.1%
Total Non-Federal Funds	\$49,887,299	\$51,321,717	\$51,759,615	\$57,104,027	\$59,357,402	19.0%
Total Funds	\$140,097,391	\$147,664,283	\$153,188,880	\$165,937,155	\$183,013,110	30.6%

Note: The miscellaneous category includes student aid.

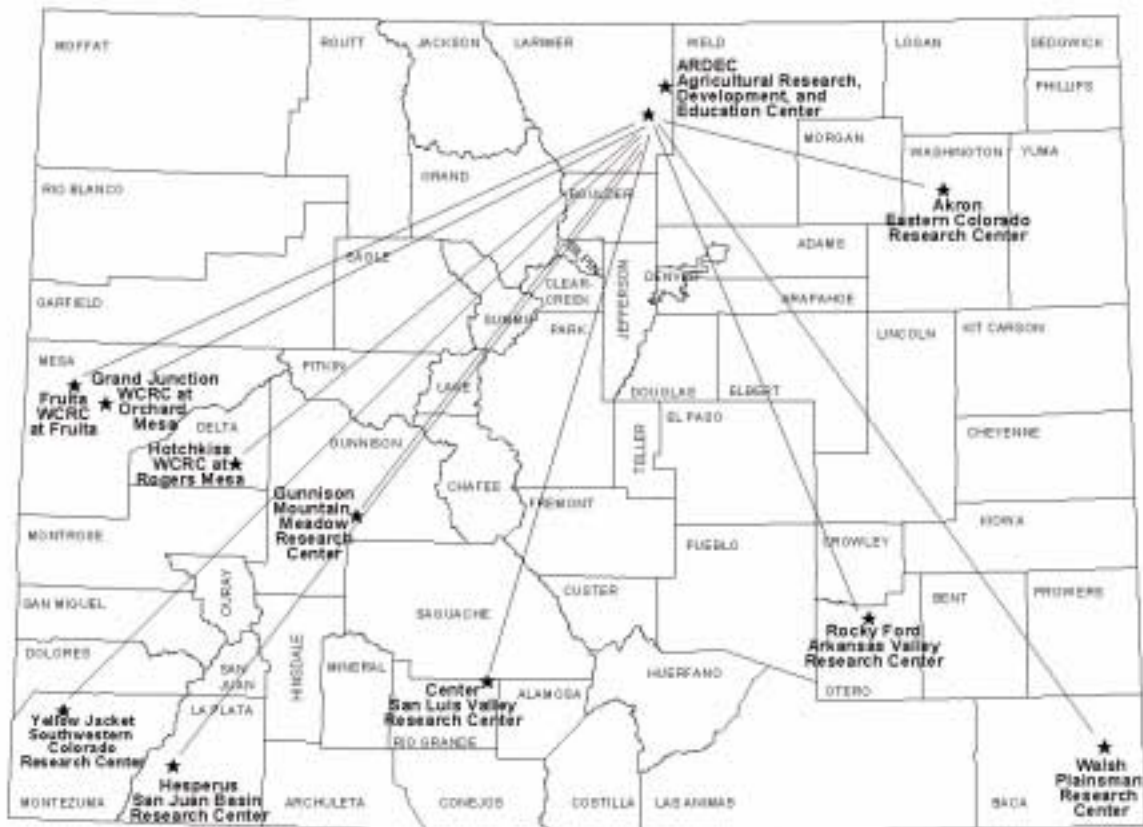
Peer Comparison of Federal Research and Development Expenditures

	FY 1999	FY 2000	One-Year Change
Univ of Colorado	\$244,686,000	\$300,394,000	22.8%
Texas A & M University	149,151,000	149,639,000	0.3%
Colorado State	91,934,000	101,429,000	10.3%
Michigan State	89,835,000	97,112,000	8.1%
Oregon State	81,649,000	80,398,000	-1.5%
North Carolina State	66,310,000	77,328,000	16.6%
Virginia Tech	75,386,000	71,127,000	-5.6%
Univ of Missouri	53,875,000	65,420,000	21.4%
Univ of Georgia	56,080,000	62,678,000	11.8%
Iowa State	54,179,000	59,976,000	10.7%

Peer Comparison Source: Chronicle of Higher Education, 3/1/02

Note: Kansas State, Oklahoma State, Univ of Nebraska and Washington State were not listed in the top 100 universities.

Agricultural Experiment Station



ARDEC (Agricultural Research, Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Arkansas Valley Research Center
Frank Schweissing, Superintendent
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

Eastern Colorado Research Center
David Schutz, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Fruita Research Center
TBA, Manager
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Mountain Meadow Research Center
Joe Brummer, Superintendent
(970) 641-2515
Box 598
Gunnison, CO 81230

Orchard Mesa Research Center
TBA, Manager
(970) 434-3264
3168 B 5 Road
Grand Junction, CO 81503

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

Rogers Mesa Research Center
TBA, Manager
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

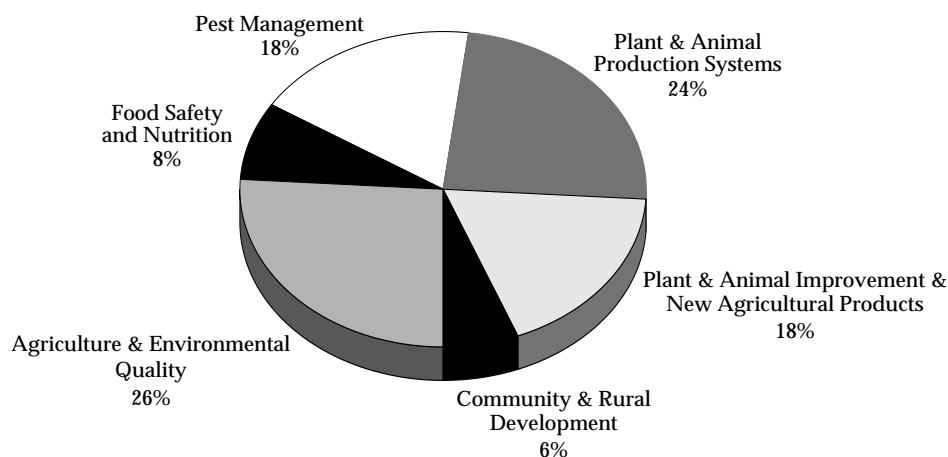
San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

San Luis Valley Research Center
Tom Sanderson, Manager
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Southwestern Colorado Research Center
Abdel Berrada, Superintendent
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

Agricultural Experiment Station

Research Distribution Program- 2002-03



History of Revenue and Expenditures

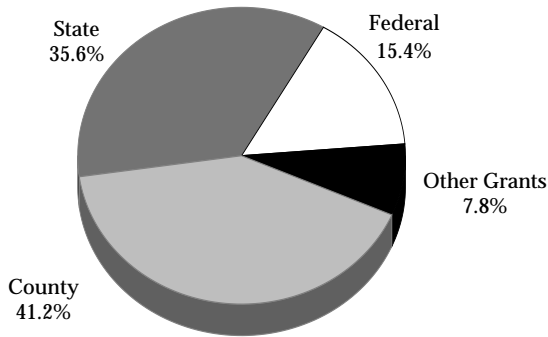
	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02
Revenue					
State General Fund	\$9,441,144	\$9,964,287	\$9,180,321	\$9,196,290	\$8,580,914
Federal Appropriations	2,644,944	2,743,217	2,892,067	2,810,000	2,822,000
Cash Sales	441,599	495,000	495,000	500,000	762,000
Other	206,942	253,165	389,604	0	68,198
Total Revenue	\$12,734,629	\$13,455,669	\$12,956,992	\$12,506,290	\$12,233,112
Expenditures					
Research	\$11,560,350	\$12,122,745	\$12,688,172	\$12,506,290	\$12,233,112
Utilities	232,622	260,192	268,820	0	0
Institutional Support	423,746	437,730	0	0	0
Operation & Maintenance of Plant	517,911	535,002	0	0	0
AES Reserves	0	0	0	0	0
Total Expenditures	\$12,734,629	\$13,455,669	\$12,956,992	\$12,506,290	\$12,233,112

Note Starting July 1, 2000, utilities were funded by the central administration with a corresponding permanent decrease in the Agricultural Experiment Station budget.

Cooperative Extension

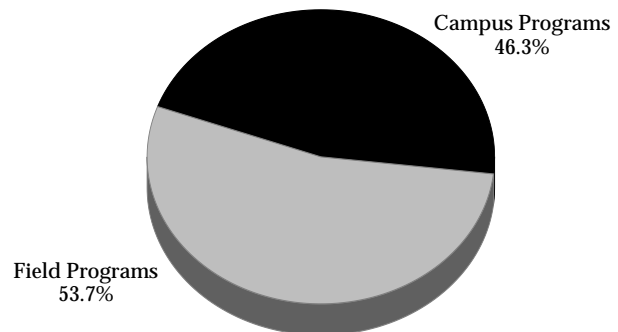
2002-2003

Cooperative Extension Funding



Total Funding = \$25,496,359

Appropriated Budget



Appropriated Budget = \$11,496,359

Colorado State University Cooperative Extension Priority Programs

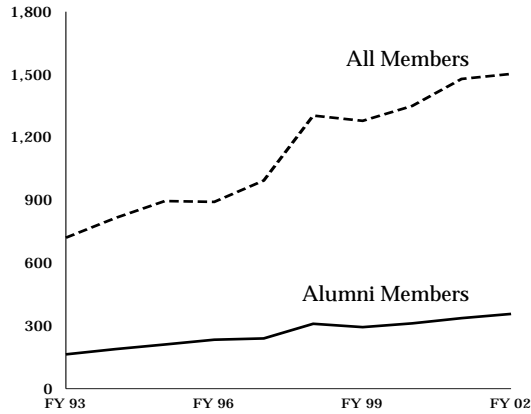
Cooperative Extension develops and implements educational programs in areas of high priority to Colorado citizens. Cooperative Extension has focused its resources on nine statewide priority programs:

- Addressing Growth Decisions
- Engaging Communities in Transition
- Enhancing Families and Communities
- Expanding Opportunities for Colorado's Workforce
- Growing Horticulture in Colorado
- Improving Nutrition, Food Safety and Health
- Strengthening Youth Development
- Sustaining Agriculture and the Environment
- Understanding Biotechnology Issues

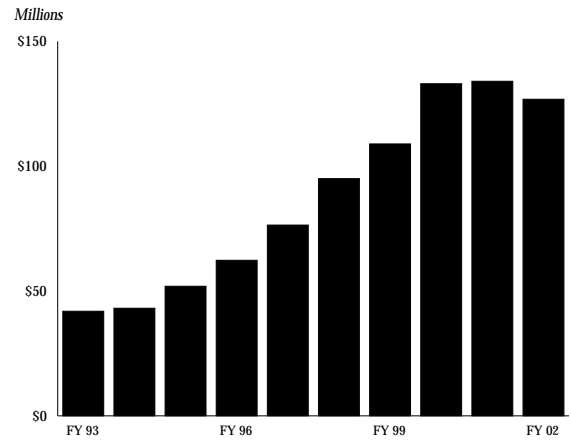
Note: The appropriated budget excludes county and grant funding.

University Advancement

1870 Club Members



Total Invested Assets



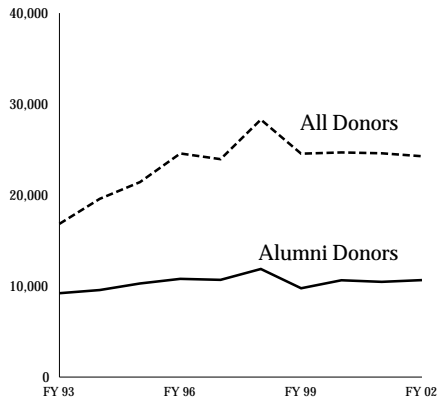
University Private Support

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	Five-Year Change
Number of Alumni Donors	11,879	9,759	10,639	10,465	10,657	-10.3%
Amount Donated by Alumni (in millions)	\$2.9	\$2.2	\$3.4	\$3.4	\$2.4	-17.2%
Number of Total Donors	28,295	24,549	24,685	24,592	24,268	-14.2%
Amount Donated by All Donors (in millions)	\$21.6	\$21.1	\$30.3	\$26.6	\$24.3	12.5%

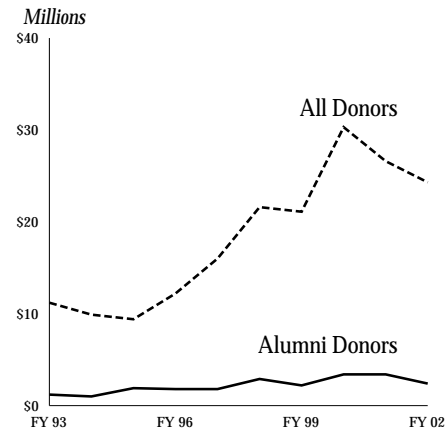
Note: Totals for FY2001 and FY2002 do not include unpaid commitments. The number of alumni donors and the amount donated by alumni do not include alumni gifts made through estates, family foundation or corporate gifts made on behalf of alumni. However, these gifts are included in the total donor amounts.

University Advancement

Donor History



Gift-Giving History



Peer Comparison of University Endowments

	FY 2000	FY 2001	Percent Change
Texas A & M Univ System and Foundation	4,205,849,000	4,030,881,000	-4.2%
Univ of Nebraska and Foundation	901,864,000	837,064,000	-7.2%
Univ of Missouri System	753,000,000	738,500,000	-1.9%
Washington State University	437,093,000	468,849,000	7.3%
Michigan State University	310,289,000	448,570,000	N/A
Univ of Georgia and Foundation	388,422,000	396,765,000	2.1%
Univ of Colorado Foundation	398,267,000	393,458,000	-1.2%
Iowa State Univ and Foundation	410,704,000	368,332,000	-10.3%
Virginia Tech Foundation	368,197,000	359,528,000	-2.4%
North Carolina State Univ Endowment & Foundation	312,840,000	310,616,000	-0.7%
Oregon State Univ Foundation	266,324,000	266,748,000	0.2%
Kansas State Univ Foundation	188,054,000	184,774,000	-1.7%
Oklahoma State Univ Foundation	166,885,000	167,670,000	0.5%
Colorado State Foundation	\$104,777,000	103,130,000	-1.6%

Source: Chronicle of Higher Education

Note: Year-to-year change for Michigan State University is not comparable because of changes in the institution's definition of endowment.

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Undergraduate Profile

See *Student Majors by College*.

New Graduate Profile

See *Student Majors by College*.

ACCESS/START-UP Students

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Appendix - Sources of Information

Student Information

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2001, fall 2001 and spring 2002 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information is calculated using a formula required by the U.S. News and World Report "Best Colleges" survey.

Other Student Enrollment

This information was taken from various reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Appendix - Sources of Information

Employee Information

University Employees

The employee information in this section was from the Human Resource Management System (HRS) as of September 30, 2002.

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe* "Annual Report on the Economic Status of the Profession 2001-02".

Tenure-Track Faculty by Highest Degree Earned

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of January 1, 2002.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2001-02."*

Mean Salaries of Tenure-Track Faculty

Salaries for 2002-03 were taken from the Human Resource Management System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments

The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2001-02"*.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of "P" or "PO" (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special
- Did not have an job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of "P" or "PO" (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special
- Had a job class in the range for Research Associates

Appendix - Sources of Information

Employee Information

Graduate Assistants

The graduate assistant data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of “GA” for graduate assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of “SP” for state-classified personnel

Faculty Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with the employee type of “F” or “FT” (faculty or faculty transitional)
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Administrative Professional Staff Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with an employee type of “P”
- Administrative professionals with appointment types of regular, temporary or special

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Appendix - Sources of Information

Expenditures and Resources

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

Actual Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Office of Sponsored Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

University Advancement

Information for this section was provided by University Advancement.

Colorado State University

Knowledge to Go Places

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