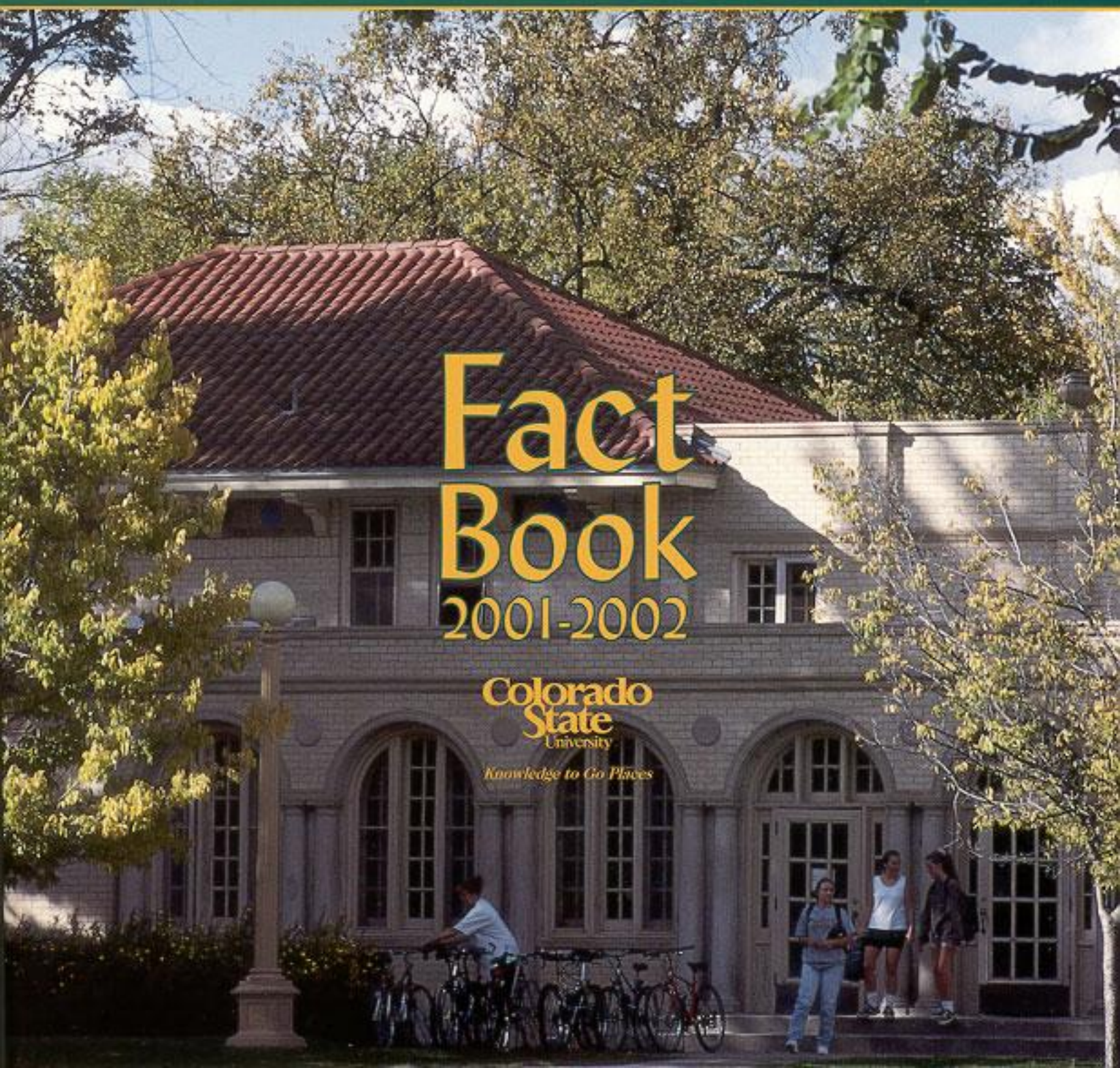


Fact Book 2001-2002

Colorado
State
University

Knowledge to Go Places



The Fact Book 2001-02

Published by the
Office of Budgets & Institutional Analysis
October 2001

<http://www.colostate.edu/Depts/OBIA/obia.html>

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General Information

Colorado State University is a land-grant institution, a space-grant institution and a Carnegie Doctoral/Research University-Extensive. CSU was founded in 1870 as the Agricultural College of Colorado. The doors opened to the first students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M. It became Colorado State University in 1957.

Campus

- A 669-acre main campus which includes 103 acres for the Veterinary Teaching Hospital
- A 1,715-acre foothills campus
- A 1,152-acre agricultural campus
- A 1,177-acre Pingree Park mountain campus
- 3,999 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Located in a midsize city of approximately 118,600
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains

Colleges

- College of Agricultural Sciences
- College of Applied Human Sciences
- College of Business
- College of Engineering
- College of Liberal Arts
- College of Natural Resources
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences

Degrees:

- Bachelor's degrees are offered in 65 fields.
- Master's degree are offered in 55 fields.
- Doctoral degrees are offered in 40 fields.
- A Doctor of Veterinary Medicine degree is offered.

Student Life

- 300 student organizations
- 27 honor societies
- 60% of the undergraduate student population participates in intramural sports
- 8% of the undergraduate student population joins one of 21 fraternities and 15 sororities

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

The Arts

- 300 performances, exhibits and other arts events annually
- Facilities include Hatton Gallery, the Curfman Gallery, the Music Recital Hall, the Lory Student Center Theatre and the Johnson Hall Main Stage.

Outreach

- Cooperative Extension has offices in 57 of 63 Colorado counties and delivers research-based information and educational programs to citizens locally.
- Colorado Forest Service has 18 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry and conservation education.
- The Colorado Agricultural Experiment Station has 10 research centers that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.
- The Division of Educational Outreach offers a wide range of credit and noncredit educational opportunities available on campus, off campus, and by various distance education formats.

Distinguished Faculty

- Barry Beaty, Microbiology
- Patrick Brennan, Microbiology
- Anne Fisher, Occupational Therapy
- Edward Hoover, Pathology
- Gordon Niswender, Physiology
- Bernard Rollin, Philosophy
- Holmes Rolston III, Philosophy
- George Seidel, Physiology
- Gary Smith, Animal Sciences
- Thomas VonderHaar, Atmospheric Science
- John Wiens, Biology

Distinguished Teaching Scholars

- Ken Barbarick, Soil and Crop Sciences
- James Boyd, Philosophy
- Ingrid Burke, Forest Sciences
- Pattie Cowell, English
- Mike Palmquist, English
- Bob Richburg, School of Education
- Stephen Thompson, Chemistry
- Frank Vattano, Psychology

International Programs

- Internationally-active faculty with a long history of involvement in international programs, including exchange and study abroad opportunities for students, project work and relationships with partner institutions abroad
- 1,000 foreign students and scholars who study on campus
- Consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers

General Information

Residence Life

- 10 residence halls with a capacity of about 4,500 students
- 718 apartment units for students with families
- 190 apartments for older or graduate students

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I level
- A member of the Mountain West Conference
- The Rams field teams in 15 intercollegiate sports.
- Athletic facilities include Hughes Stadium (capacity 30,000) and Moby Arena (capacity 9,000).
- Team colors are green and gold.
- Won the conference regular season championships in football and volleyball, won the tournament championship in women's basketball, won the Liberty Bowl in football and ranked 14th in the AP poll in football

Programs of Research and Scholarly Excellence:

Biotechnology and Biosciences

- Animal Reproduction & Biotechnology Laboratory
- Department of Biochemistry & Molecular Biology
- Molecular, Cellular & Integrative Neurosciences Program

Human and Animal Health

- Program in Infectious Diseases
- Department of Occupational Therapy
- Radiological Health Sciences & Cancer Research Program

Environmental & Ecological Sciences

- Department of Atmospheric Science
- Natural Resource Ecology Laboratory
- Center for Environmental Toxicology & Technology

Social Sciences

- Tri-Ethnic Center for Prevention Research
- Center for Research on Writing & Communication Technologies

Physical and Engineering Sciences

- Department of Chemistry
- Optoelectronic Computing Systems Center
- Water Management Science & Technology Program

Peer Institutions

- CCHE Peer Group

Iowa State University
Michigan State University
North Carolina State University
Ohio State University
Oklahoma State University
Oregon State University
Purdue University
Texas A & M University
University of California, Davis
University of Illinois, Urbana
Washington State University

- Internal Peer Group

Iowa State University
Kansas State University
Michigan State University
North Carolina State University
Oklahoma State University
Oregon State University
Texas A & M University
University of Georgia
University of Missouri, Columbia
University of Nebraska, Lincoln
Virginia Polytechnic Institute & State University
Washington State University

Other Facts

- Accredited by the North Central Association of Colleges and Schools and numerous other accrediting organizations
- CSU has more than 139,870 living alumni.
- One of the top public universities in terms of educational quality and affordability according to *Kiplinger's Personal Finance Magazine*.
- Programs in occupational therapy and vocational/technical education were named among the top 10 graduate programs in the country by *U.S. News and World Report*.
- *Kiplinger's Personal Finance Magazine* named the online MBA program as one of the best in the country.
- The Professional Veterinary Medicine program is ranked second in the nation by *U.S. News and World Report* and first in the country in federal research dollars.

Student Highlights

Total headcount enrollment: 23,934

Five undergraduate programs with the largest number of majors: University Open Option, Open Option Seeking Business, Psychology, Computer Science, Biological Science

Five graduate programs with the largest number of majors: Education & Human Resource Studies, Civil Engineering, Electrical Engineering, Chemistry and Computer Science

Five home states for the largest number of nonresident students: Texas, Illinois, California, New Mexico and Nebraska

Total new freshmen enrolled: 3,720

Total new transfer students: 1,789

Total new undergraduates enrolled: 5,509

College with the most new undergraduates: Natural Sciences with 979
(Intra-University had 1,734 new undergraduates)

Percent of transfer students previously enrolled in Colorado public institutions: 61%

Percent of students who are residents: 77%

Percent of student population (excluding international students) who are ethnic minorities: 11.5%

Percent of undergraduate student population who are women: 52.4%

Percent of undergraduate students who are 30 and over: 4.4%

Although 17,809 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 9,719 undergraduates were taking 15 or more credit hours, which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part time: 10.5%

Total student credit hour production for the academic year 2000-01: 585,642.4

Total student full-time equivalent (FTE) for the academic year 2000-01: 19,521.4

College with the highest average undergraduate cumulative GPA: Business with 3.11

Number of degrees awarded in 2000-01: 5,098

Percentage of undergraduate classes with fewer than 20 students: 39%

Percentage of undergraduate classes with more than 50 students: 17%

Note: Student highlights are for fall term 2001 (unless otherwise noted).

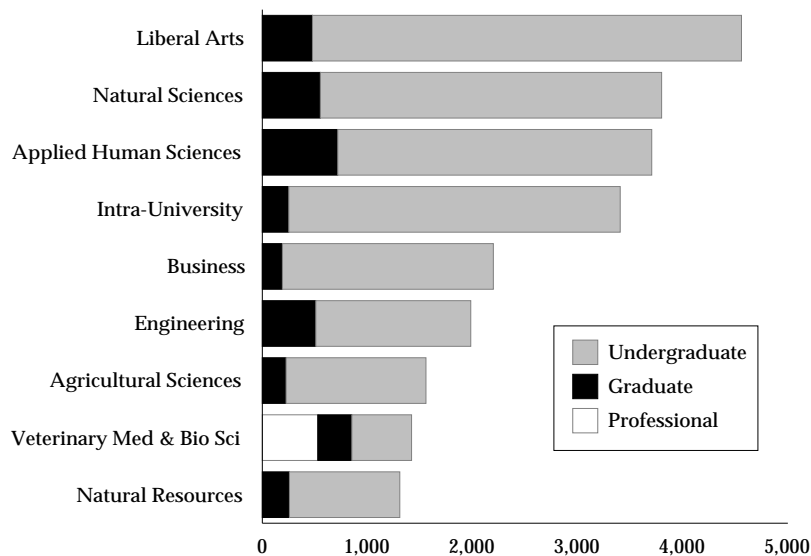
Student Majors

College Majors by Class

	Freshmen	Sophomores	Juniors	Seniors	Total Under-graduates	Total Graduates	Total
Agricultural Sciences	250	274	348	459	1,331	226	1,557
Applied Human Sciences	580	576	694	1,137	2,987	718	3,705
Business	426	407	546	628	2,007	191	2,198
Engineering	400	261	329	484	1,474	509	1,983
Intra-University	1,857	783	335	178	3,153	252	3,405
Liberal Arts	850	820	1,039	1,373	4,082	477	4,559
Natural Resources	184	217	244	405	1,050	258	1,308
Natural Sciences	1,003	669	652	923	3,247	552	3,799
Veterinary Med & Bio Sci	240	106	90	132	568	852	1,420
University Summary	5,790	4,113	4,277	5,719	19,899	4,035	23,934

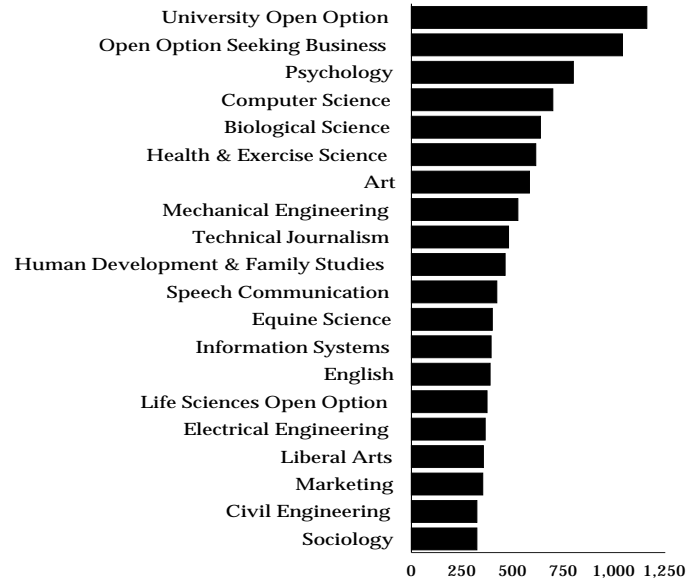
Note: The graduate and total numbers for Veterinary Medicine & Biomedical Science and the university summary include 528 Professional Veterinary Medicine students.

Student Majors by College

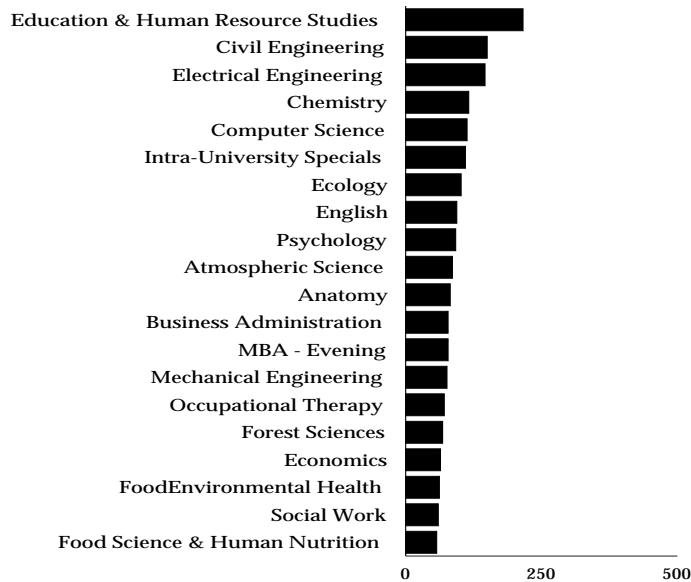


Student Majors

Twenty Most Popular Undergraduate Majors



Twenty Most Popular Graduate Majors



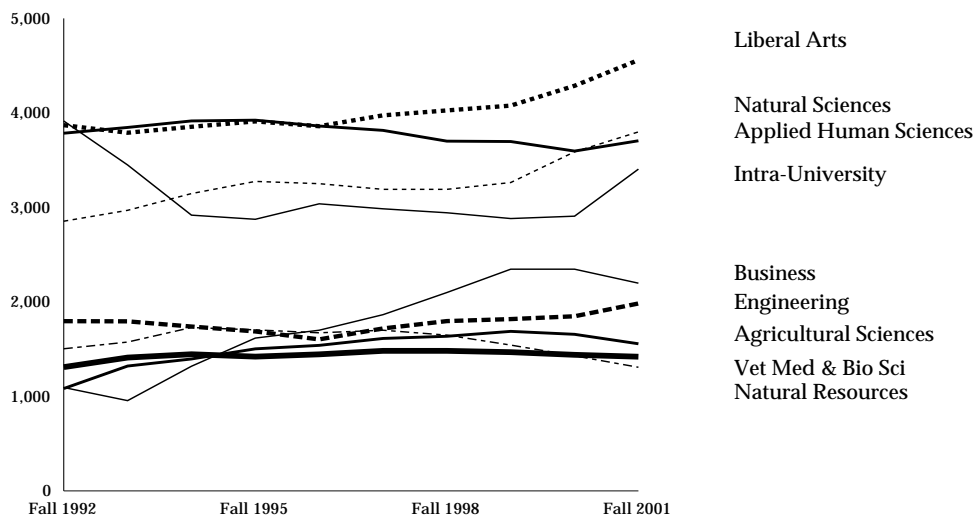
Note: If all the undergraduate concentrations in the College of Business were added together, Business would be the largest major with 2,007 students.

Student Majors

Five-Year History of College Majors

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Agricultural Sciences	1,613	1,636	1,688	1,657	1,557	-3.5%
Applied Human Sciences	3,815	3,701	3,697	3,596	3,705	-2.9%
Business	1,865	2,099	2,346	2,346	2,198	17.9%
Engineering	1,719	1,797	1,818	1,848	1,983	15.4%
Intra-University	2,985	2,943	2,882	2,907	3,405	14.1%
Liberal Arts	3,974	4,026	4,077	4,287	4,559	14.7%
Natural Resources	1,700	1,648	1,543	1,429	1,308	-23.1%
Natural Sciences	3,191	3,191	3,263	3,588	3,799	19.1%
Veterinary Med & Bio Sci	1,482	1,482	1,468	1,440	1,420	-4.2%
University Summary	22,344	22,523	22,782	23,098	23,934	7.1%

Ten-Year History of College Majors

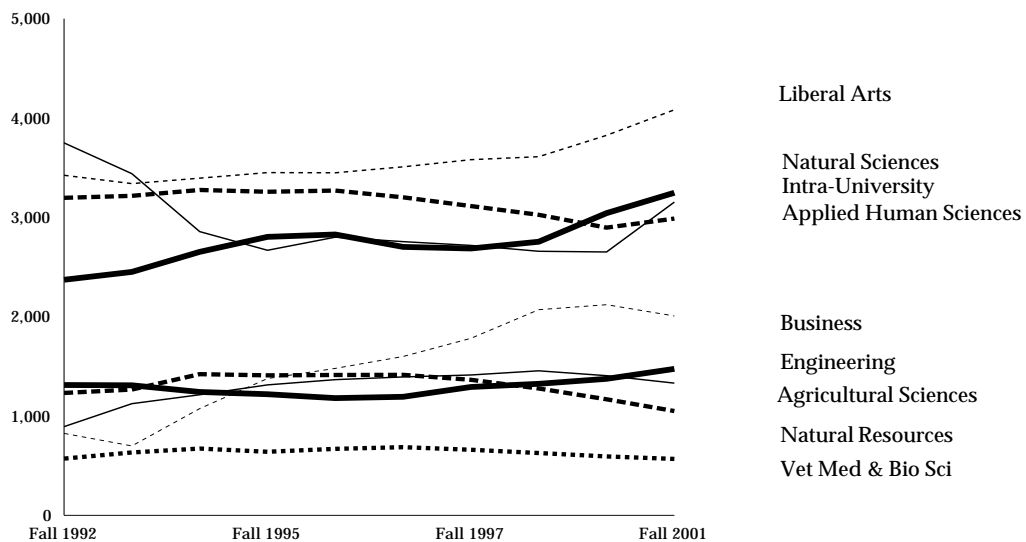


Student Majors

Five-Year History of Undergraduate Majors

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Agricultural Sciences	1,393	1,413	1,455	1,406	1,331	-4.5%
Applied Human Sciences	3,201	3,113	3,025	2,896	2,987	-6.7%
Business	1,599	1,782	2,070	2,120	2,007	25.5%
Engineering	1,193	1,292	1,324	1,374	1,474	23.6%
Intra-University	2,755	2,717	2,658	2,651	3,153	14.4%
Liberal Arts	3,508	3,580	3,610	3,825	4,082	16.4%
Natural Resources	1,414	1,364	1,277	1,168	1,050	-25.7%
Natural Sciences	2,702	2,686	2,754	3,042	3,247	20.2%
Veterinary Med & Bio Sci	686	660	627	593	568	-17.2%
University Summary	18,451	18,607	18,800	19,075	19,899	7.8%

Ten-Year History of Undergraduate Majors by College

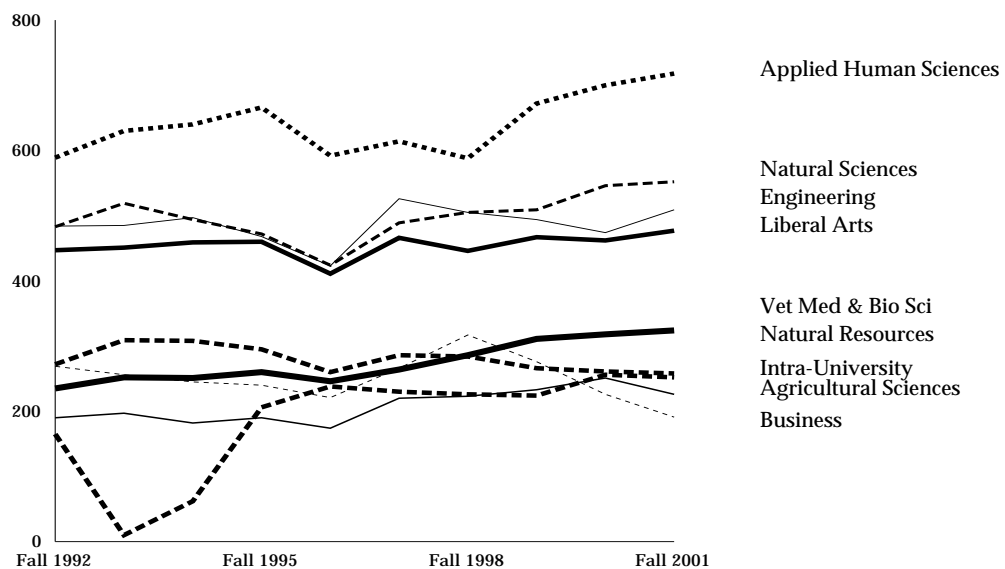


Student Majors

Five-Year History of Graduate Majors

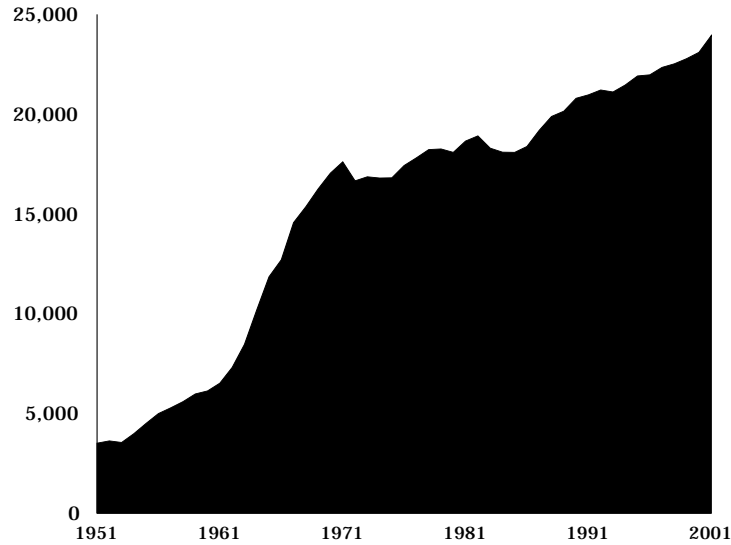
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Agricultural Sciences	220	223	233	251	226	2.7%
Applied Human Sciences	614	588	672	700	718	16.9%
Business	266	317	276	226	191	-28.2%
Engineering	526	505	494	474	509	-3.2%
Intra-University	230	226	224	256	252	9.6%
Liberal Arts	466	446	467	462	477	2.4%
Natural Resources	286	284	266	261	258	-9.8%
Natural Sciences	489	505	509	546	552	12.9%
Veterinary Med & Bio Sci	264	286	311	318	324	22.7%
University Summary	3,361	3,380	3,452	3,494	3,507	4.3%

Ten-Year History of Graduate Majors by College

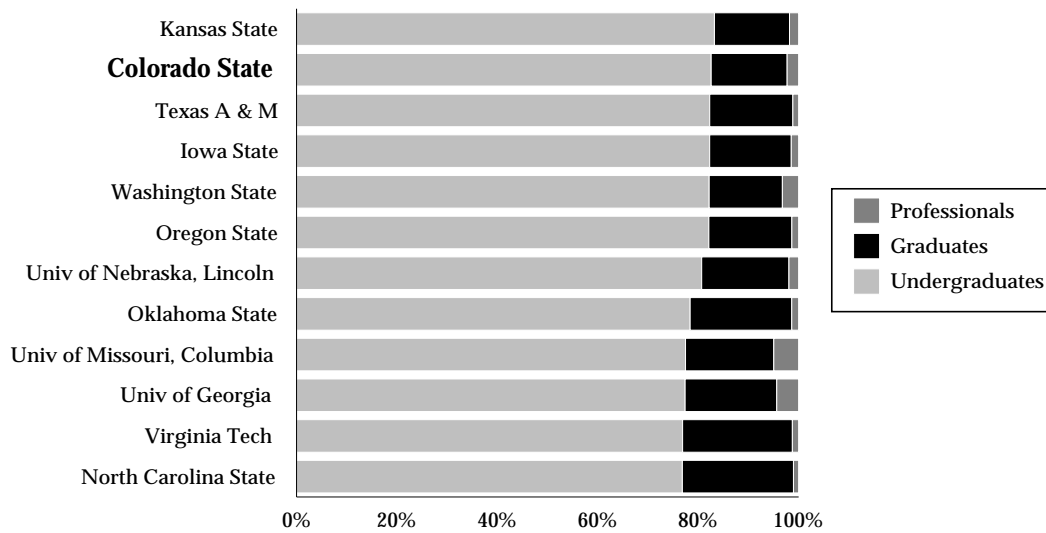


Student Majors

Fifty-Year History of Enrollment

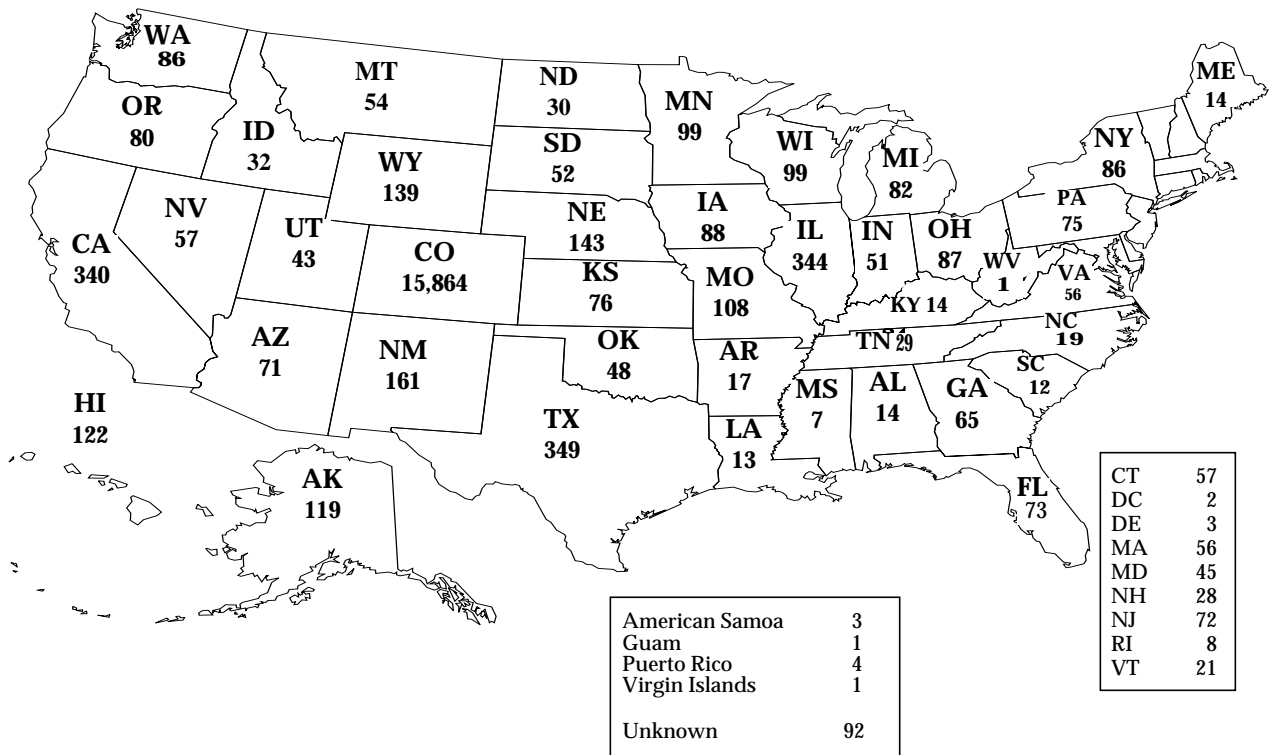


Comparison of Peer Institutions by Student Level



Students by Geographical Area

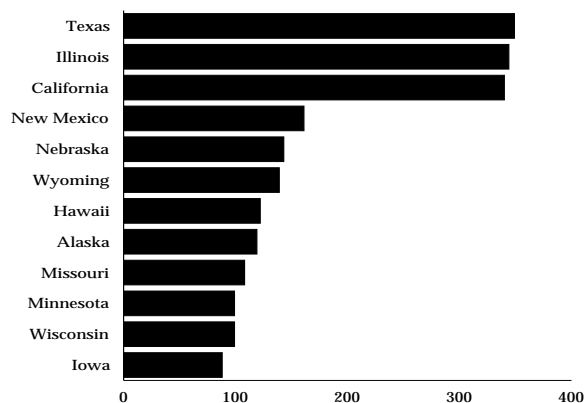
State of Residence for Undergraduate Students



Students by Geographical Area

Resident Undergraduates by County					
Adams	600	Fremont	83	Montrose	94
Alamosa	47	Garfield	130	Morgan	87
Arapahoe	1,955	Gilpin	10	Otero	55
Archuleta	23	Grand	63	Ouray	2
Baca	14	Gunnison	56	Park	38
Bent	10	Hinsdale	3	Phillips	31
Boulder	1,100	Huerfano	10	Pitkin	29
Chaffee	57	Jackson	6	Prowers	44
Cheyenne	5	Jefferson	1,900	Pueblo	265
Clear Creek	18	Kiowa	9	Rio Blanco	12
Conejos	25	Kit Carson	39	Rio Grande	40
Costilla	8	Lake	22	Routt	125
Crowley	8	LaPlata	142	Saguache	11
Custer	11	Larimer	3,925	San Juan	6
Delta	72	Las Animas	31	San Miguel	12
Denver	585	Lincoln	20	Sedgwick	13
Dolores	6	Logan	93	Summit	76
Douglas	841	Mesa	310	Teller	70
Eagle	97	Mineral	3	Washington	34
Elbert	71	Moffat	33	Weld	734
El Paso	1,475	Montezuma	78	Yuma	43
<i>Not Reported: 49</i>		Total = 15,864			

Top 12 States of Residence for Nonresident Undergraduates



Students by Geographical Area

Undergraduate Nonresident Enrollment from Selected States

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Alaska	96	99	96	101	119	24.0%
Arizona	70	64	67	62	71	1.4%
California	472	440	389	333	340	-28.0%
Connecticut	67	61	64	65	57	-14.9%
Hawaii	131	137	146	140	122	-6.9%
Illinois	314	347	338	329	344	9.6%
Minnesota	122	131	126	110	99	-18.9%
Missouri	71	86	89	75	108	52.1%
Nebraska	110	115	124	112	143	30.0%
New Jersey	106	96	78	64	72	-32.1%
New Mexico	159	160	150	143	161	1.3%
New York	148	144	116	101	86	-41.9%
Ohio	90	112	111	107	87	-3.3%
Pennsylvania	105	91	95	87	75	-28.6%
Texas	198	206	222	285	349	76.3%
Washington	52	52	75	68	86	65.4%
Wisconsin	74	62	73	98	99	33.8%
Wyoming	83	106	118	130	139	67.5%
Subtotal	2,468	2,509	2,477	2,410	2,557	3.6%
All Undergraduate Nonresidents	3,712	3,671	3,682	3,667	3,853	3.8%
Enrollment from Selected States as a Percent of Total Nonresident Enrollment	66.5%	68.3%	67.3%	65.7%	66.4%	

Note: International students are excluded from the All Undergraduate Nonresidents total.

Students by Geographical Area

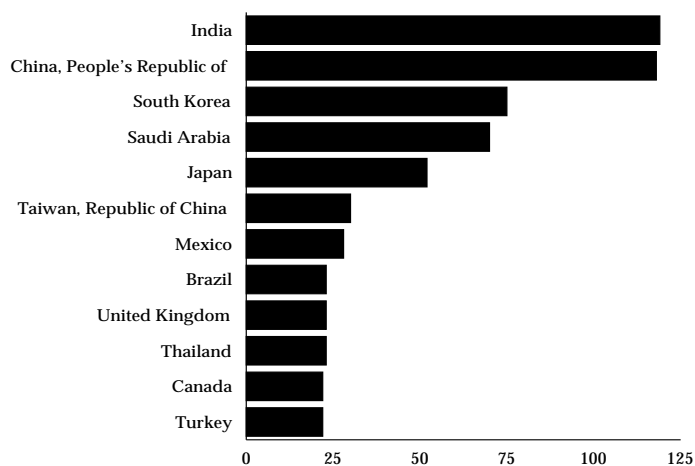
International Students by Country					
Albania	2	Hungary	4	Philippines	1
Argentina	15	Iceland	1	Poland	2
Australia	11	India	119	Portugal	1
Azerbaijan	1	Indonesia	13	Qatar	1
Bahamas	2	Iran	5	Romania	7
Bangladesh	5	Iraq	1	Russia	5
Belgium	2	Ireland	1	Saudi Arabia	70
Belize	6	Israel	2	Senegal	1
Botswana	3	Italy	2	Slovakia	4
Brazil	23	Ivory Coast	2	South Africa	9
Bulgaria	2	Jamaica	3	Spain	3
Belarus	1	Japan	52	Sudan	2
Canada	22	Jordan	9	Sweden	10
Chile	3	Kenya	2	Switzerland	2
China, People's Republic of	118	Korea, South	75	Taiwan, Republic of China	30
Columbia	11	Kuwait	8	Tanzania	2
Costa Rica	2	Laos	1	Thailand	23
Cyprus	1	Lebanon	1	Trinidad and Tobago	1
Czech Republic	1	Macedonia	2	Tunisia	1
Denmark	1	Malaysia	5	Turkey	22
Dominica	1	Mali	2	Uganda	3
Ecuador	1	Malta	1	Ukraine	3
Egypt	11	Mexico	28	United Arab Emirates	8
Ethiopia	1	Mongolia	11	United Kingdom	23
Finland	2	Morocco	1	Uzbekistan	1
France	14	Nepal	3	Venezuela	7
Georgia	1	New Zealand	4	Vietnam	1
Germany	12	Norway	3	Yemen/Aden	1
Greece	2	Oman	1	Yemen/Sanaa	4
Guatemala	3	Pakistan	3	Yugoslavia	1
Guinea	1	Palestine	2	Zimbabwe	3
Hong Kong	2	Peru	6	Unknown	7
Total International Students = 915					

Students by Geographical Area

Five-Year History of International Students

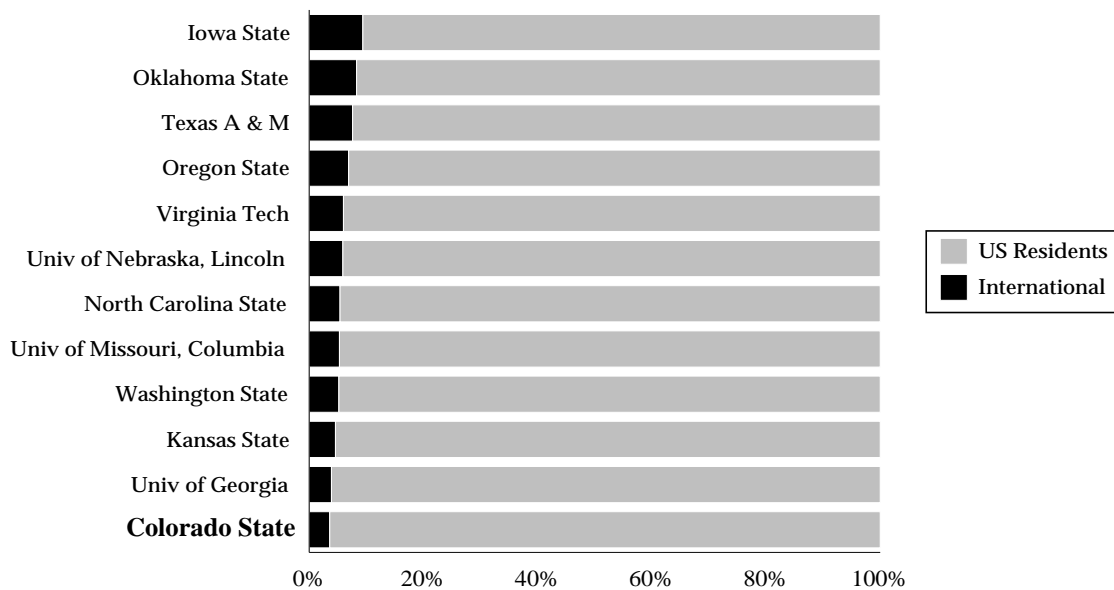
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Agricultural Sciences	86	80	73	71	64	-25.6%
Applied Human Sciences	66	55	54	50	57	-13.6%
Business	96	97	65	63	57	-40.6%
Engineering	222	207	211	203	245	10.4%
Intra-University	53	79	74	76	107	101.9%
Liberal Arts	58	62	71	87	84	44.8%
Natural Resources	51	48	46	45	40	-21.6%
Natural Sciences	110	118	154	174	208	89.1%
Veterinary Med & Bio Sci	33	36	43	51	53	60.6%
University Summary	775	782	791	820	915	18.1%

Top 12 Countries of Residence for International Students



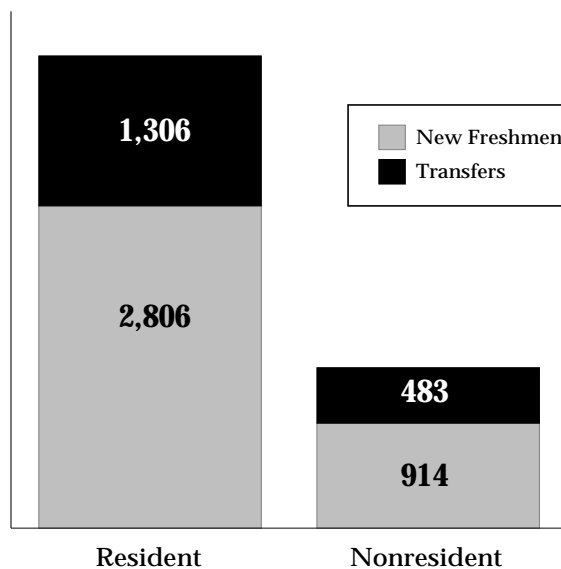
Students by Geographical Area

International Students at Peer Institutions



New Student Profile

New Undergraduates by Residency



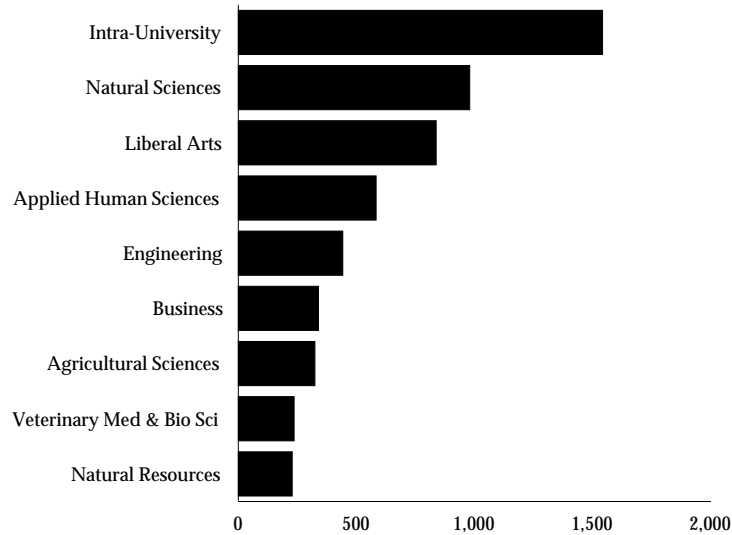
Total New Undergraduates = 5,509

New Freshmen Profile

New Freshmen	3,720
Percent of Admitted Students Who Enroll	40%
Mean High School Percentile Rank	74
Mean High School GPA	3.55
Mean ACT Composite	24.0
Mean SAT Verbal	549
Mean SAT Math	557
Mean CCHE Index	110

New Student Profile

New Undergraduates by College

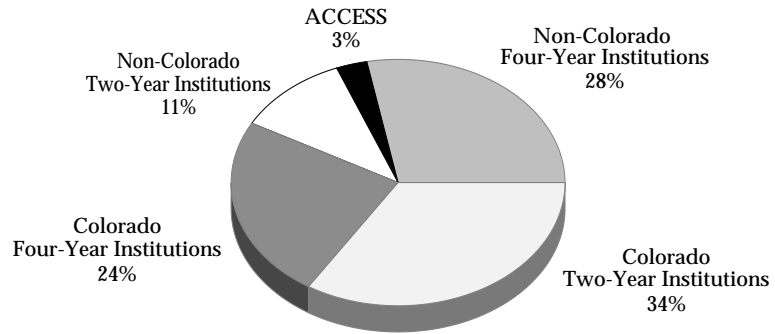


History of First-Time Freshmen Enrollment

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Men	1,198	1,270	1,405	1,414	1,648	37.6%
Women	1,456	1,786	1,732	1,900	2,072	42.3%
Full-Time	2,605	3,015	3,086	3,229	3,637	39.6%
Part-Time	49	41	51	85	83	69.4%
Resident	1,918	2,310	2,377	2,525	2,806	46.3%
Nonresident	736	746	760	789	914	24.2%
Total First-Time Freshmen	2,654	3,056	3,137	3,314	3,720	40.2%

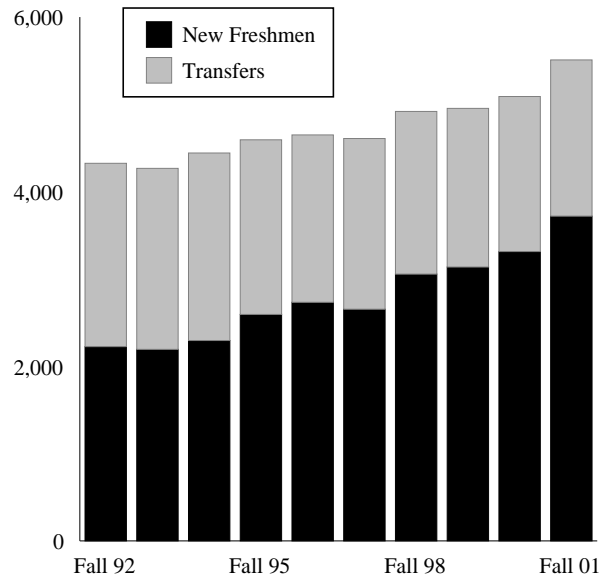
New Student Profile

Transfer Students



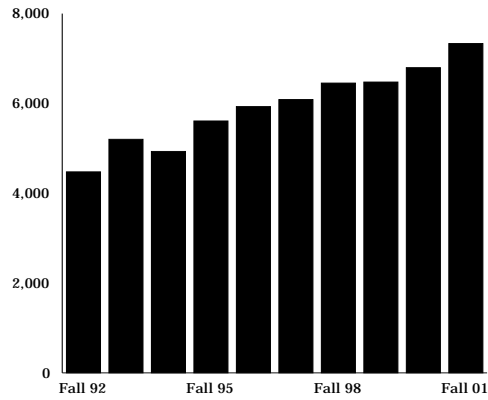
Total Transfers = 1,789

History of New Freshmen and Transfer Students

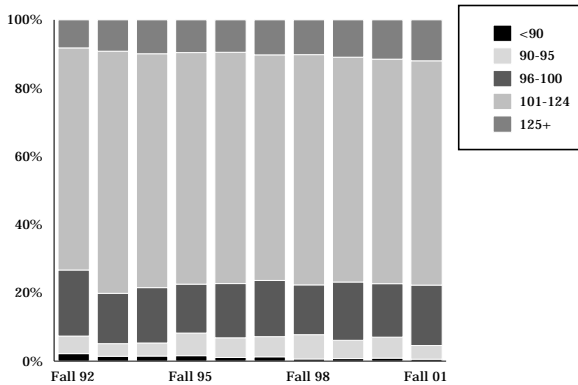


New Student Profile

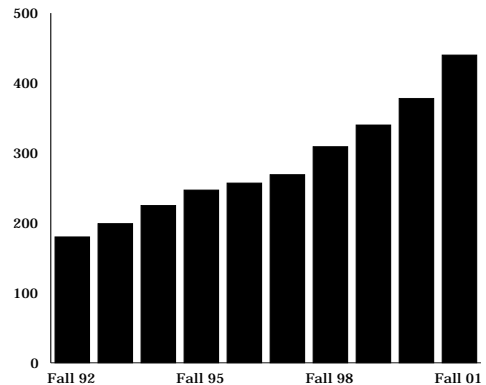
Students Admitted with a CCHE Index of 101 or Higher



CCHE Index for New Freshmen



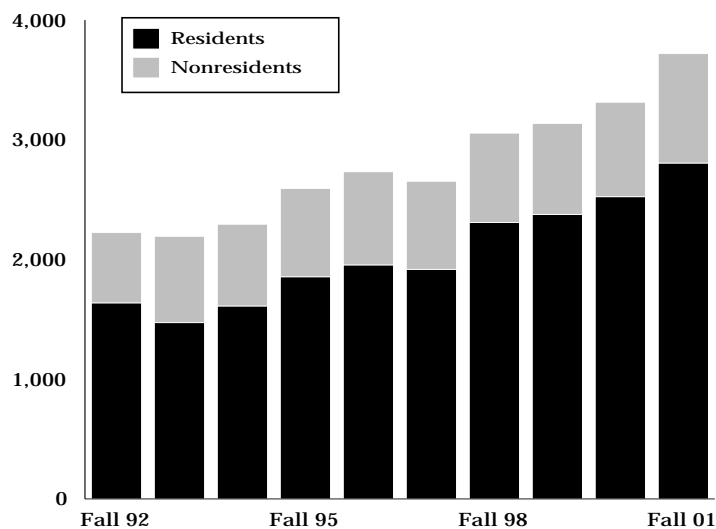
New Freshmen with a CCHE Index of 125 or Higher



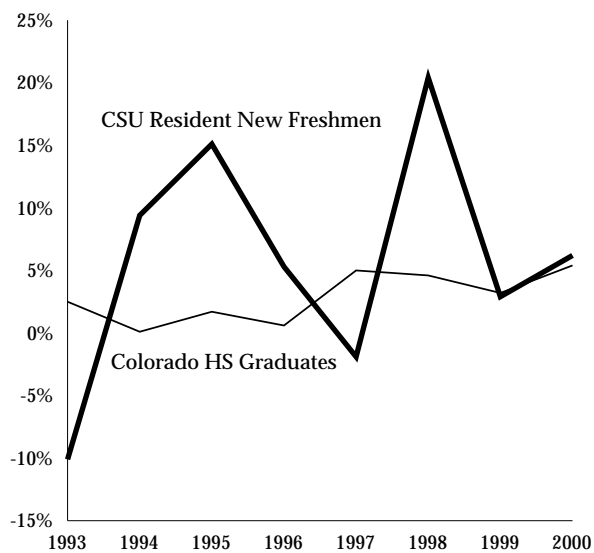
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

New Student Profile

History of New Freshmen by Residency



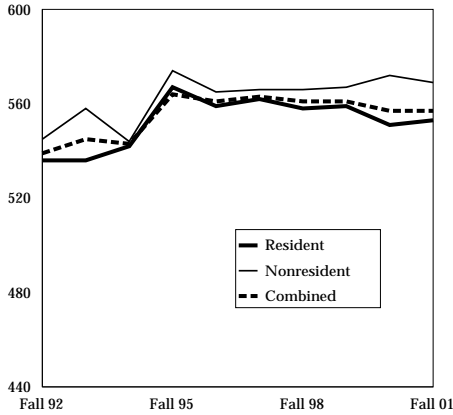
CSU Resident New Freshmen and Colorado High School Graduates Percent Change from Previous Year



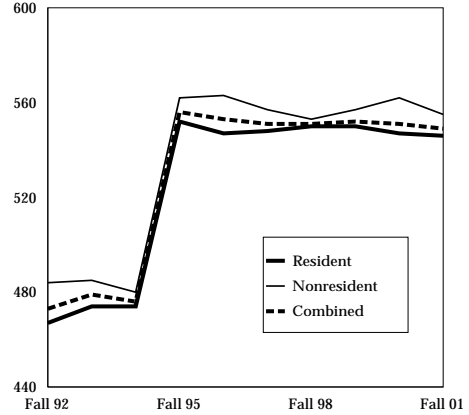
New Student Profile

New Freshmen

Average Scholastic Aptitude Test: Math

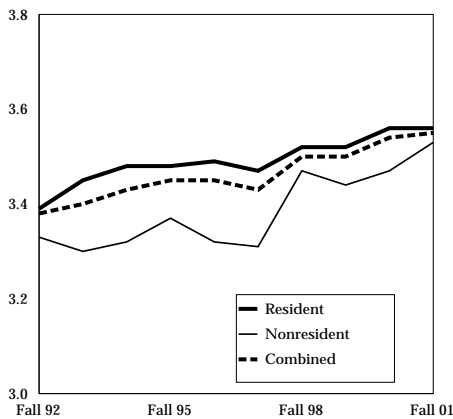


Average Scholastic Aptitude Test: Verbal

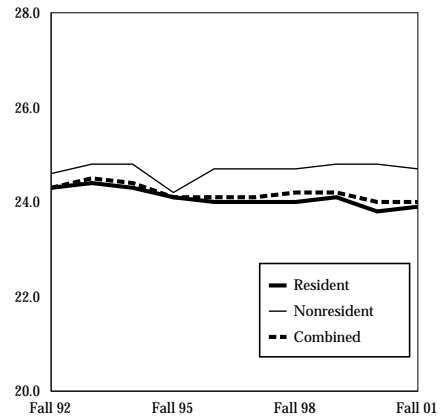


Note: The College Entrance Examination Board recentered the SAT score in 1995 to reestablish the average score near the midpoint of the 200-800 scale.

Average High School GPA



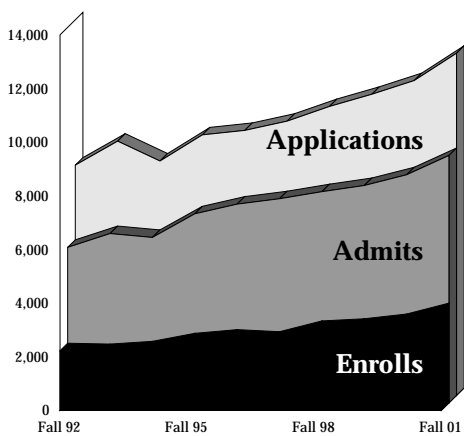
American College Testing Composite Scores



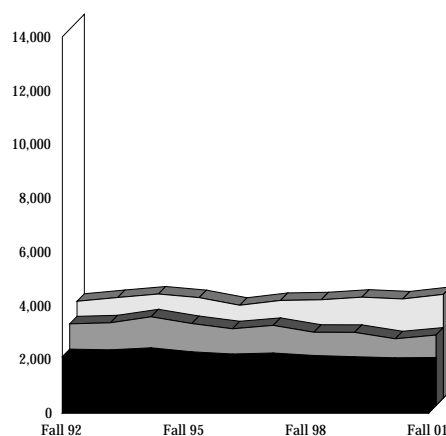
New Student Profile

Applications, Admits and Enrolls

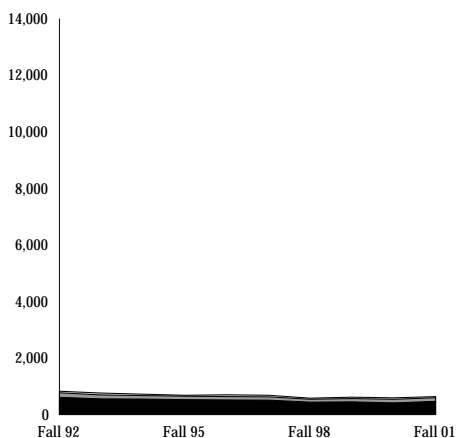
Freshmen



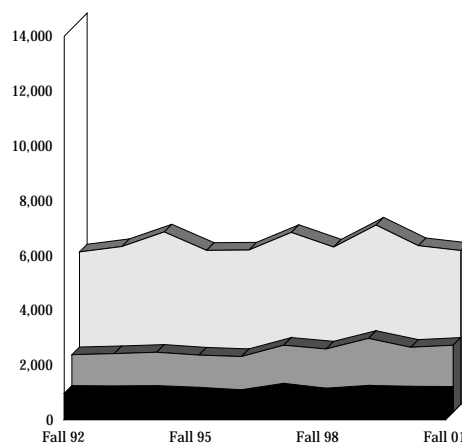
Transfers



Readmitted Students

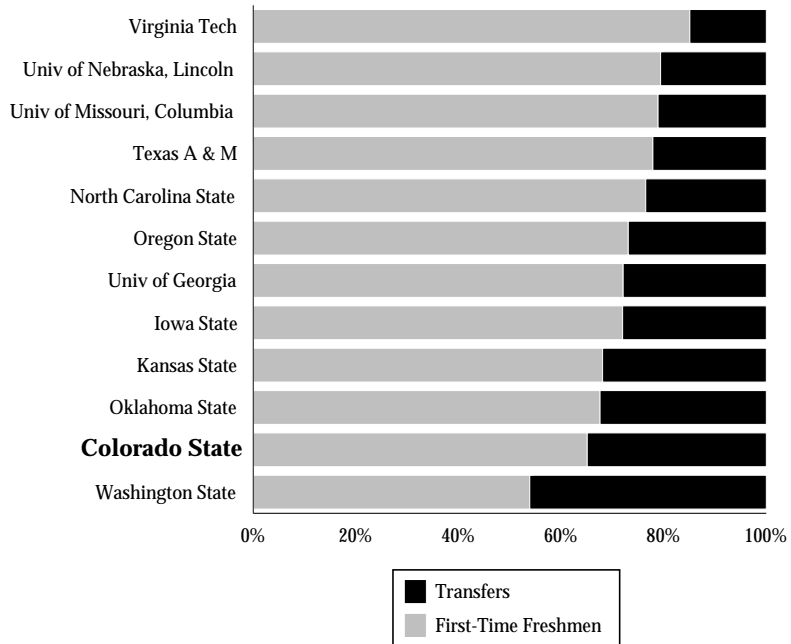


New Graduate Students



New Student Profile

New Student Enrollment at Peer Institutions



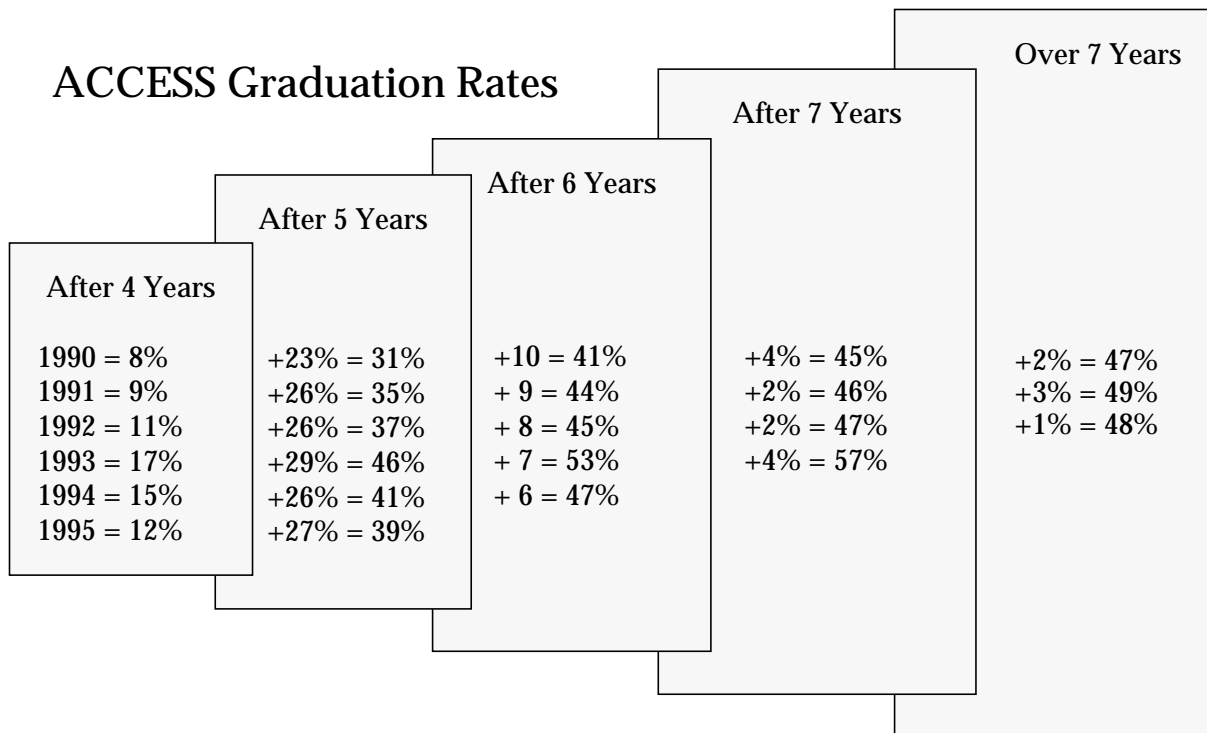
ACCESS Students

ACCESS is a program that allows students who do not meet regular admissions requirements, but show potential, to take classes through the Division of Educational Outreach. Many of these students are eventually accepted as resident instruction (RI) transfer students. The persistence rates reflect the number of students who graduated and/or enrolled each semester as a percentage of the original entering ACCESS class.

Semester Persistence Profile for ACCESS Students

Entered Fall	Start-ing ACCESS	Spring Semester		Percent Returning as Resident Instruction (RI) Students by Semester:							
		Still in ACCESS	Became RI	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring
1990	490	36%	56%	66%	62%	57%	55%	55%	54%	50%	47%
1991	749	37%	57%	66%	64%	56%	52%	53%	50%	48%	46%
1992	554	33%	58%	69%	66%	58%	54%	51%	50%	50%	49%
1993	416	27%	68%	72%	70%	62%	60%	62%	59%	58%	57%
1994	507	37%	54%	61%	60%	56%	54%	56%	54%	52%	52%
1995	399	34%	59%	64%	62%	58%	55%	56%	55%	53%	50%
1996	321	37%	55%	65%	64%	62%	59%	60%	60%	57%	55%
1997	356	33%	54%	66%	64%	59%	56%	56%	54%		
1998	348	40%	52%	61%	62%	56%	49%				
1999	519	39%	52%	59%	58%						
2000	507	34%	58%								
2001	441										

ACCESS Students



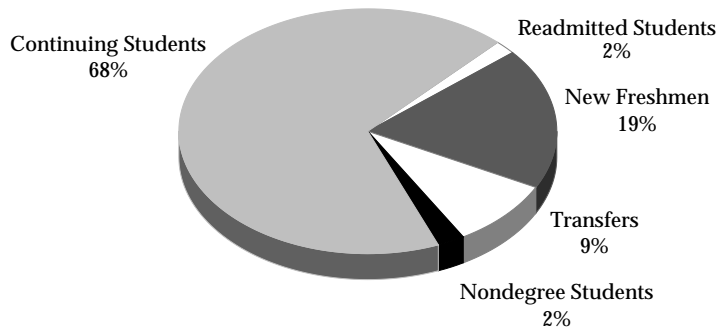
Note: Degrees included are through Spring 2001.

Students by Registration Type

Undergraduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New Freshmen	2,806	914	75.4%	3,720
Transfer Students	1,306	483	73.0%	1,789
Readmitted Students	409	57	87.8%	466
Continuing Students	11,012	2,547	81.2%	13,559
Nondegree Students	331	34	90.7%	365
University Summary	15,864	4,035	79.7%	19,899

Undergraduate Students by Registration Type



Graduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent of Students Who are Residents	Total Students
New and Readmitted Students	413	516	44.5%	929
Continuing Students	1,815	638	74.0%	2,453
Nondegree Students	106	19	84.8%	125
University Summary	2,334	3,507	66.6%	3,507

Students by Registration Type

Undergraduate Registration Type by College

	New Freshmen	Transfers	Readmits	Continuing	Nondegree	Total Students
Agricultural Sciences	145	179	31	976	0	1,331
Applied Human Sciences	316	267	76	2,262	66	2,987
Business	302	37	23	1,645	0	2,007
Engineering	354	88	16	1,016	0	1,474
Intra-University	1,029	512	45	1,270	297	3,153
Liberal Arts	564	273	145	3,100	0	4,082
Natural Resources	100	128	29	792	1	1,050
Natural Sciences	699	280	91	2,176	1	3,247
Veterinary Med & Bio Sci	211	25	10	322	0	568
University Summary	3,720	1,789	466	13,559	365	19,899

History of Undergraduates by Registration Type

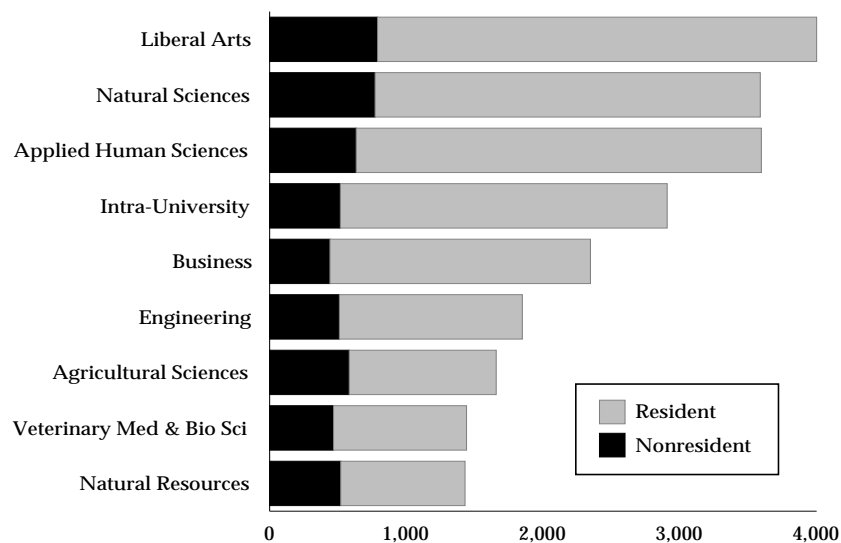
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
New Freshmen	2,654	3,056	3,137	3,314	3,720	40.2%
Transfers	1,955	1,863	1,817	1,776	1,789	-8.5%
Readmits	508	438	449	412	466	-8.3%
Continuing	12,957	12,927	13,080	13,315	13,559	4.6%
Nondegree	377	323	316	258	365	-3.2%
Total	18,451	18,607	18,800	19,075	19,899	7.8%

Students by Residency

Residency by Student Level

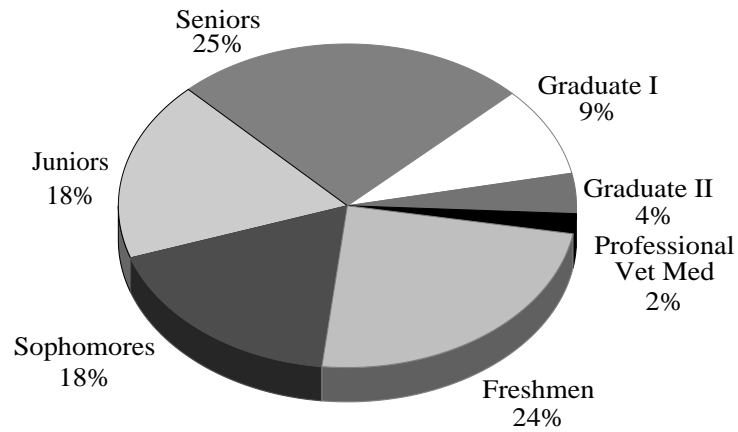
	Residents	Nonresidents	Percent of Students Who are Residents	Total
Undergraduate	15,864	4,035	79.7%	19,899
Graduate	2,334	1,173	66.6%	3,507
Professional Vet Med	298	230	56.4%	528
University Total	18,496	5,438	77.3%	23,934

Residency by College



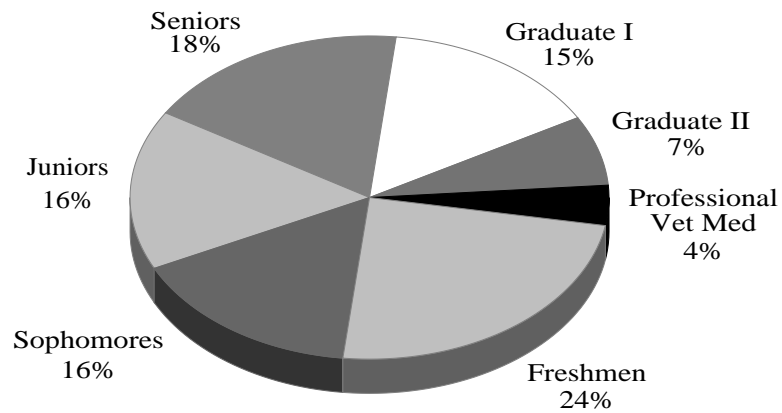
Students by Residency

Residents



Total = 18,496

Nonresidents



Total = 5,438

Students by Residency

History of Undergraduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1992	13,738	78.2%	3,834	21.8%
Fall 1993	13,545	77.5%	3,930	22.5%
Fall 1994	13,795	77.5%	4,005	22.5%
Fall 1995	14,003	77.2%	4,133	22.8%
Fall 1996	14,464	78.4%	3,987	21.6%
Fall 1997	14,521	78.7%	3,930	21.3%
Fall 1998	14,747	79.3%	3,860	20.7%
Fall 1999	14,951	79.5%	3,849	20.5%
Fall 2000	15,246	79.9%	3,829	20.1%
Fall 2001	15,864	79.7%	4,035	20.3%

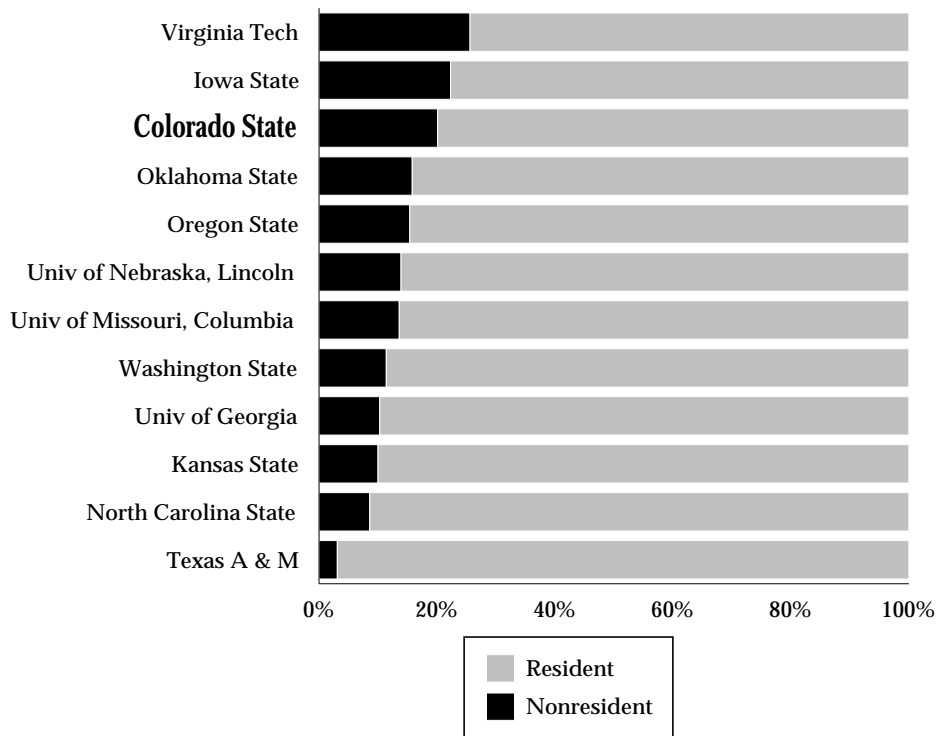
History of Graduate Enrollment by Residency

	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1992	2,029	64.7%	1,105	35.3%
Fall 1993	2,024	65.1%	1,085	34.9%
Fall 1994	2,147	68.4%	991	31.6%
Fall 1995	2,169	66.6%	1,088	33.4%
Fall 1996	2,105	70.4%	884	29.6%
Fall 1997	2,283	67.9%	1,078	32.1%
Fall 1998	2,282	67.5%	1,098	32.5%
Fall 1999	2,318	67.1%	1,134	32.9%
Fall 2000	2,323	66.5%	1,171	33.5%
Fall 2001	2,334	66.6%	1,173	33.4%

Note: PVM is excluded from graduate enrollment.

Students by Residency

Comparison of Peer Institutions Undergraduates by Residency

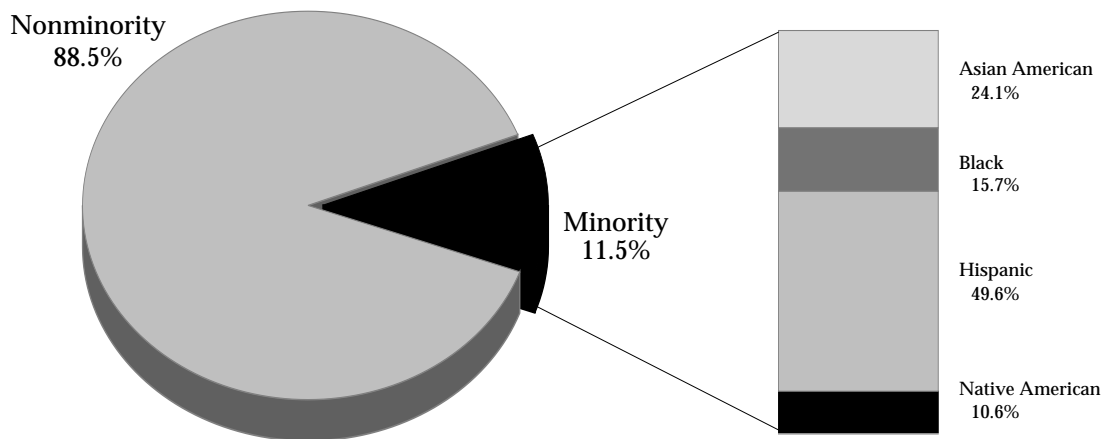


Students by Ethnic Origin

Ethnic Origin by College

	Asian American	Black	Hispanic	Native American	Minority Total	International	Non-minority	Total
Agricultural Sciences	25	14	47	29	115	64	1,378	1,557
Applied Human Sciences	92	72	205	50	419	57	3,229	3,705
Business	51	37	101	20	209	57	1,932	2,198
Engineering	51	14	85	15	165	245	1,573	1,983
Intra-University	98	80	237	32	447	107	2,851	3,405
Liberal Arts	92	109	282	43	526	84	3,949	4,559
Natural Resources	30	7	43	20	100	40	1,168	1,308
Natural Sciences	141	67	227	47	482	208	3,109	3,799
Veterinary Med & Bio Sci	58	15	85	23	181	53	1,186	1,420
University Summary	638	415	1,312	279	2,644	915	20,375	23,934

Students by Ethnic Origin



Note: International students are not included in the base population.

Students by Ethnic Origin

History of Undergraduate Students

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Asian American	537	523	545	531	529	-1.5%
Black	272	277	317	339	369	35.7%
Hispanic	1,006	1,038	1,056	1,110	1,168	16.1%
Native American	235	218	220	242	227	-3.4%
Nonminority	16,183	16,321	16,457	16,649	17,363	7.9%
International	218	230	205	204	243	11.5%
University Total	18,451	18,607	18,800	19,075	19,899	7.8%

History of Graduate Students

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Asian American	71	75	74	82	85	19.7%
Black	44	42	46	52	41	-6.8%
Hispanic	83	96	97	104	108	30.1%
Native American	21	24	35	38	41	95.2%
Nonminority	2,586	2,592	2,615	2,604	2,563	-0.9%
International	556	551	585	614	669	20.3%
University Total	3,361	3,380	3,452	3,494	3,507	4.3%

History of Professional Veterinary Medicine Students

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Asian American	22	22	18	21	24	9.1%
Black	2	4	4	5	5	150.0%
Hispanic	34	33	34	39	36	5.9%
Native American	8	9	6	8	11	37.5%
Nonminority	465	467	467	454	449	-3.4%
International	1	1	1	2	3	200.0%
University Total	532	536	530	529	528	-0.8%

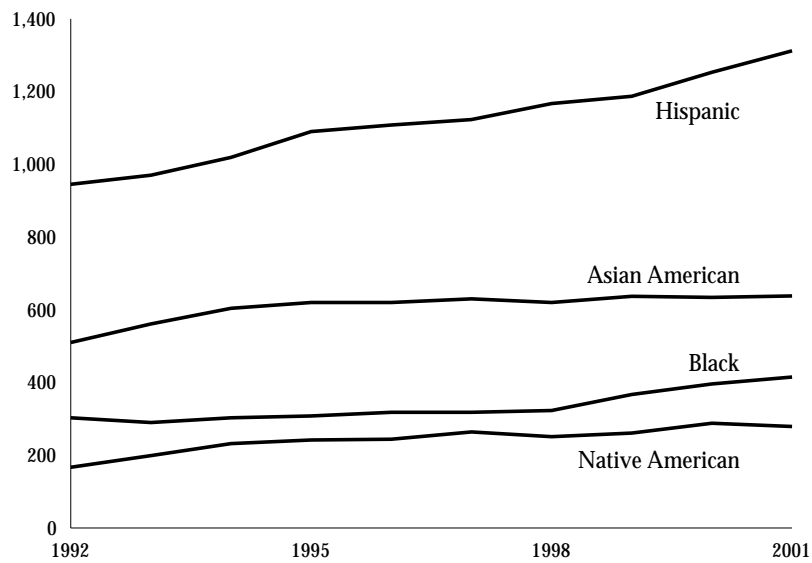
Students by Ethnic Origin

History of Student Ethnicity

	Minorities	Nonminorities
Fall 1991	9.2%	90.8%
Fall 1992	9.4%	90.6%
Fall 1993	9.9%	90.1%
Fall 1994	10.4%	89.6%
Fall 1995	10.6%	89.4%
Fall 1996	10.7%	89.3%
Fall 1997	10.8%	89.2%
Fall 1998	10.9%	89.1%
Fall 1999	11.2%	88.8%
Fall 2000	11.5%	88.5%
Fall 2001	11.5%	88.5%

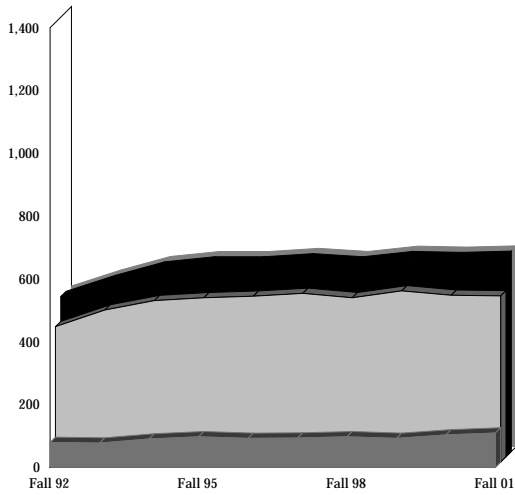
Note: International students are not included in the base population.

History of Student Ethnicity

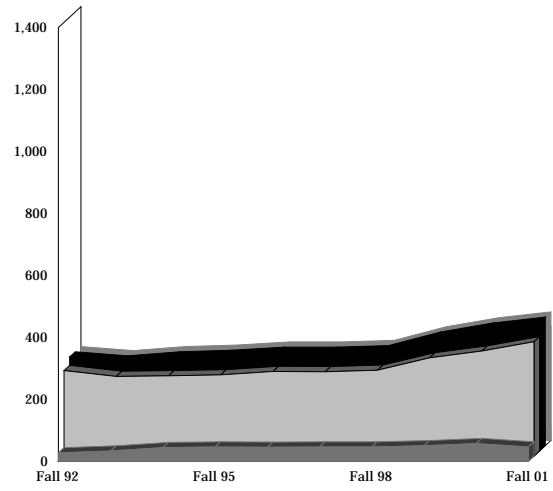


Students by Ethnic Origin

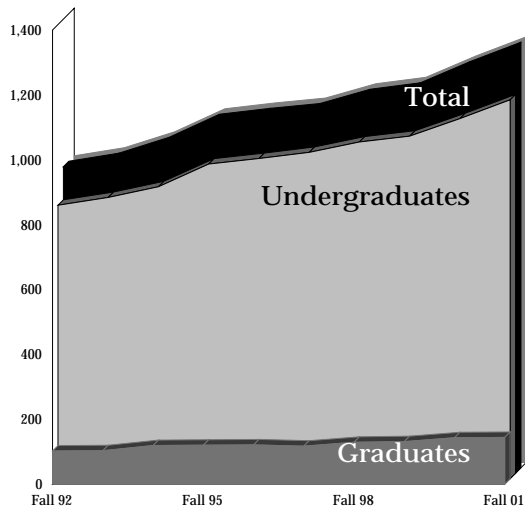
Asian American



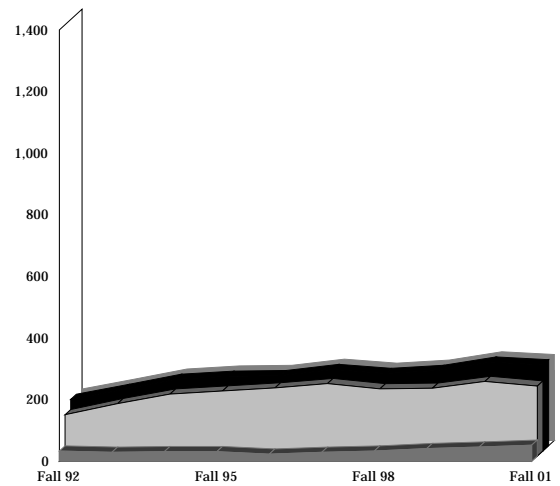
Black



Hispanic



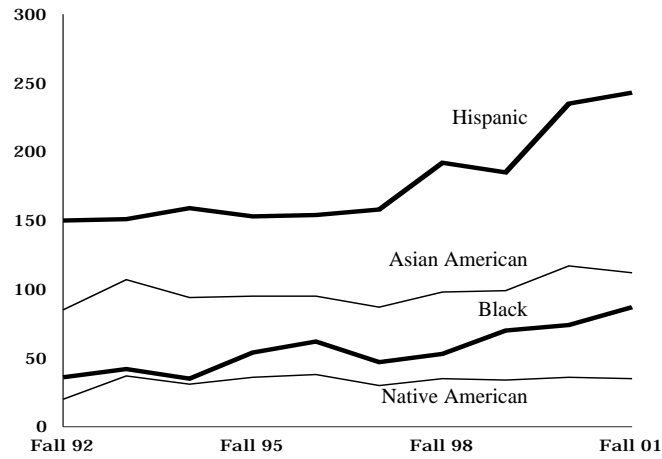
Native American



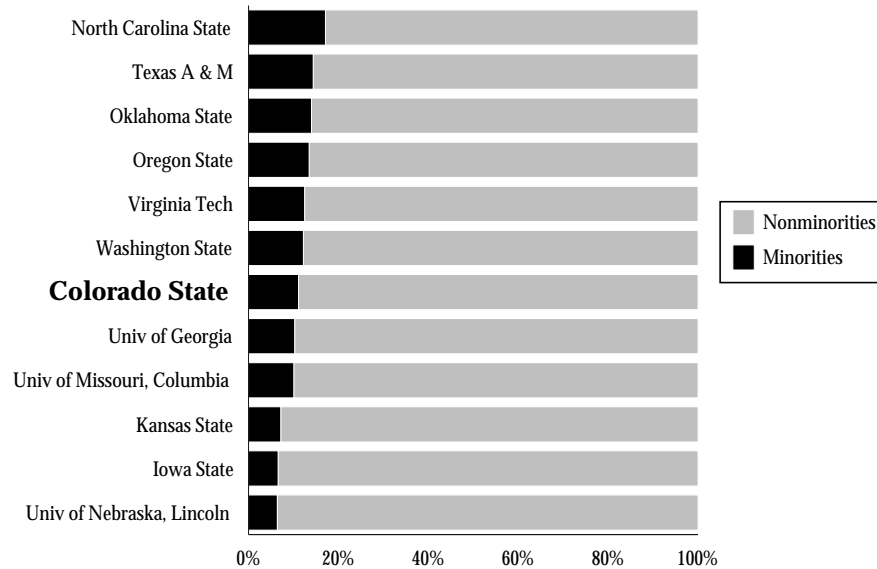
Note: Graduate enrollment includes PVM.

Students by Ethnic Origin

Ethnicity of Entering Freshmen



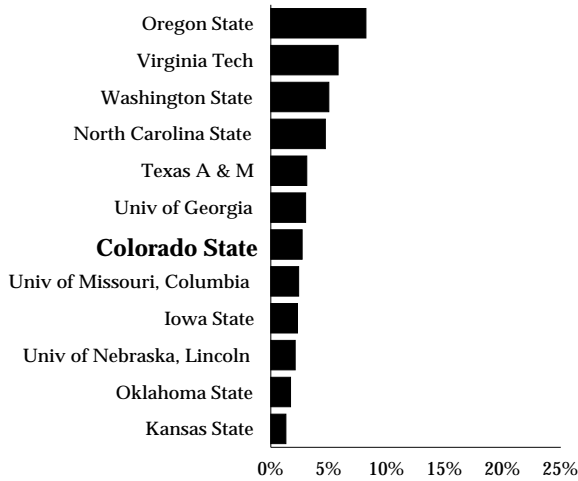
Comparison of Ethnicity at Peer Institutions



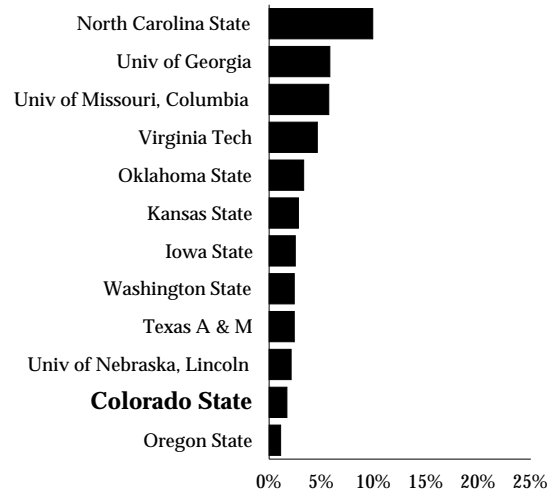
Students by Ethnic Origin

Comparison of Ethnicity at Peer Institutions

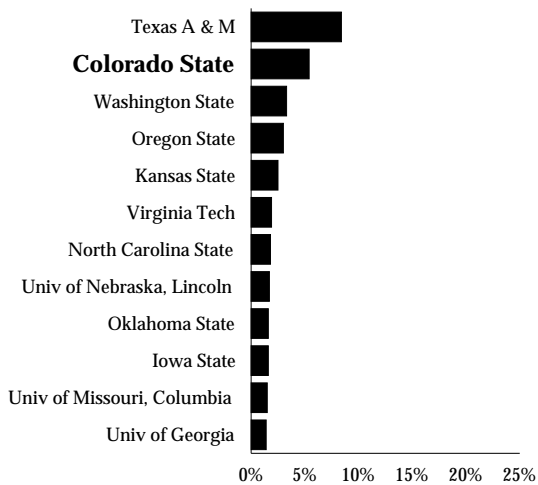
Asian American



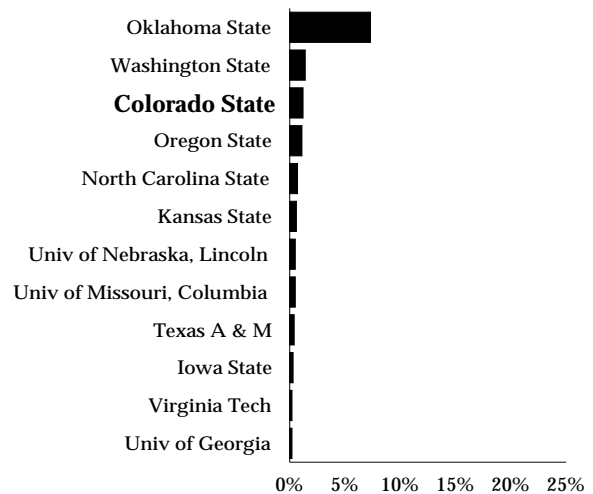
Black



Hispanic



Native American



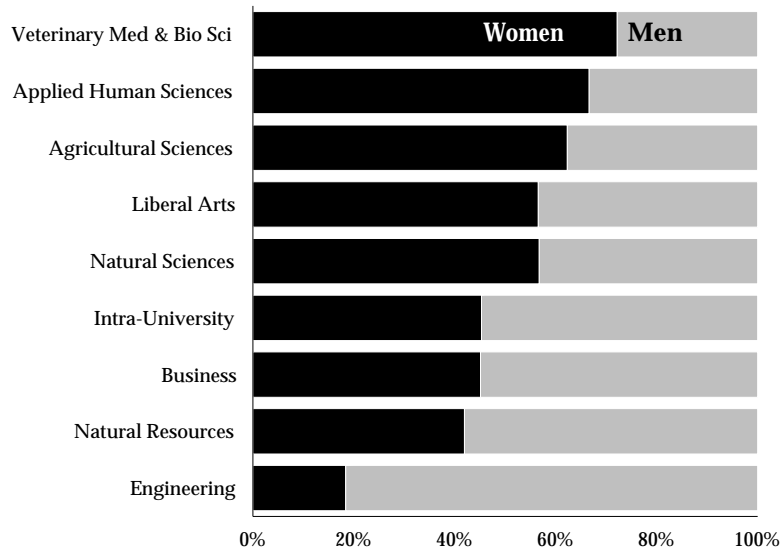
Students by Gender

Students by Gender and College

	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Agricultural Sciences	502	829	62%	129	97	43%
Applied Human Sciences	997	1,990	67%	196	522	73%
Business	1,102	905	45%	120	71	37%
Engineering	1,203	271	18%	411	98	19%
Intra-University	1,725	1,428	45%	105	147	58%
Liberal Arts	1,774	2,308	57%	199	278	58%
Natural Resources	610	440	42%	140	118	46%
Natural Sciences	1,405	1,842	57%	313	239	43%
Veterinary Med & Bio Sci	158	410	72%	135	189	58%
University Summary	9,476	10,423	52%	1,748	1,759	50%

Note: PVM is excluded from graduate numbers.

Undergraduates by College



Students by Gender

Undergraduates by Gender and Full-Time/Part-Time Status

	Full-Time Men	Part-Time Men	Percent of Men who are Full-Time	Full-Time Women	Part-Time Women	Percent of Women who are Full-Time
Agricultural Sciences	447	55	89%	760	69	92%
Applied Human Sciences	863	134	87%	1,757	233	88%
Business	1,036	66	94%	844	61	93%
Engineering	1,093	110	91%	252	19	93%
Intra-University	1,507	218	87%	1,235	193	86%
Liberal Arts	1,559	215	88%	2,072	236	90%
Natural Resources	531	79	87%	396	44	90%
Natural Sciences	1,245	160	89%	1,689	153	92%
Veterinary Med & Bio Sci	139	19	88%	384	26	94%
University Summary	8,420	1,056	89%	9,389	1,034	90%

Undergraduates by Gender and Residency

	Resident Men	Nonresident Men	Percent of Men who are Residents	Resident Women	Nonresident Women	Percent of Women who are Residents
Agricultural Sciences	369	133	74%	486	343	59%
Applied Human Sciences	825	172	83%	1,614	376	81%
Business	907	195	82%	773	132	85%
Engineering	988	215	82%	223	48	82%
Intra-University	1,397	328	81%	1,207	221	85%
Liberal Arts	1,450	324	82%	1,955	353	85%
Natural Resources	408	202	67%	260	180	59%
Natural Sciences	1,154	251	82%	1,437	405	78%
Veterinary Med & Bio Sci	118	40	75%	293	117	71%
University Summary	7,616	1,860	80%	8,248	2,175	79%

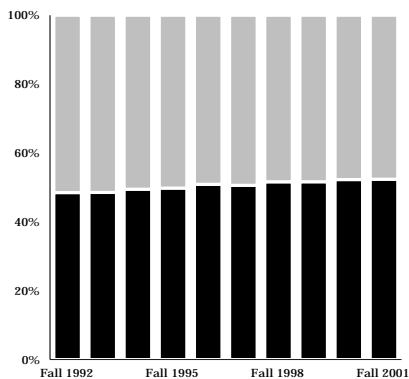
Students by Gender

History of Students by Gender

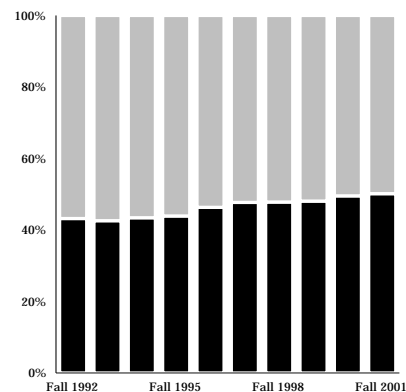
	Undergraduate Men	Undergraduate Women	Women as a Percent of Undergraduates	Graduate Men	Graduate Women	Women as a Percent of Graduates
Fall 1992	9,050	8,522	48.5%	1,799	1,335	42.6%
Fall 1993	8,993	8,482	48.5%	1,759	1,350	43.4%
Fall 1994	8,993	8,807	49.5%	1,760	1,378	43.9%
Fall 1995	9,104	9,032	49.8%	1,748	1,509	46.3%
Fall 1996	9,060	9,391	50.9%	1,563	1,426	47.7%
Fall 1997	9,113	9,338	50.6%	1,754	1,607	47.8%
Fall 1998	9,000	9,607	51.6%	1,755	1,625	48.1%
Fall 1999	9,091	9,709	51.6%	1,757	1,695	49.1%
Fall 2000	9,103	9,972	52.3%	1,763	1,731	49.5%
Fall 2001	9,476	10,423	52.4%	1,748	1,759	50.2%

Students by Gender

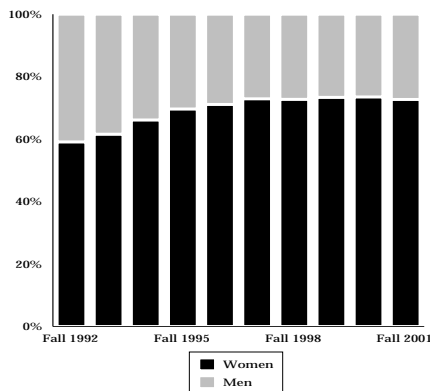
Undergraduates



Graduates

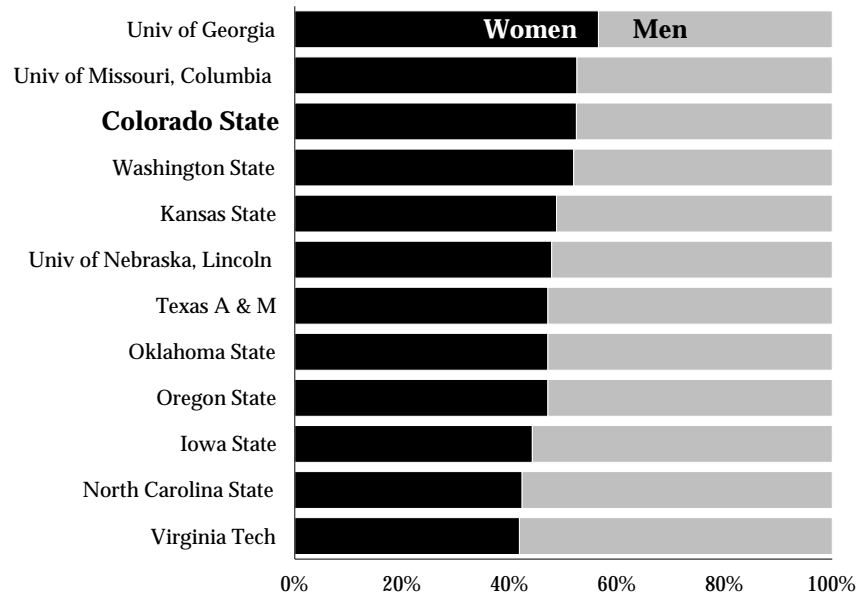


Professional Veterinary Medicine



Students by Gender

Comparison of Peer Institutions by Student Gender

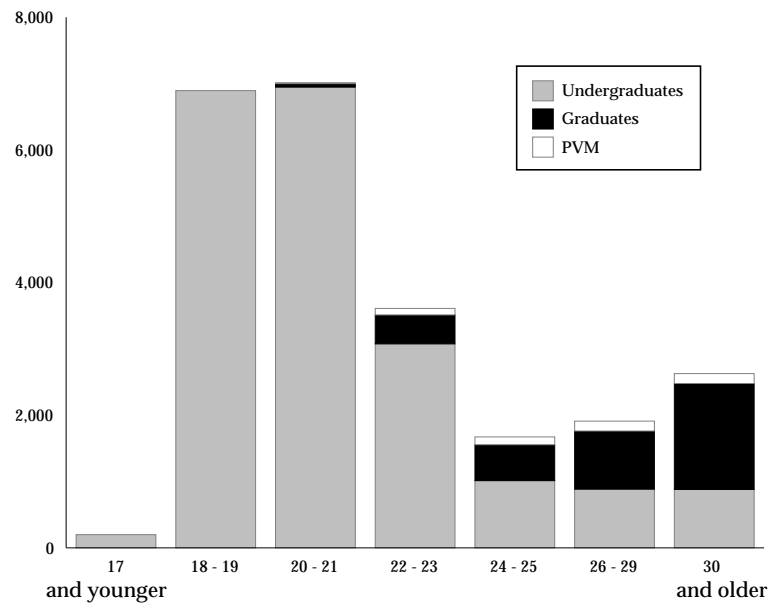


Students by Age

Students by Age and Student Level

	Undergraduate	Graduate	PVM	Total
17 and younger	199	0	0	199
18 - 19	6,894	0	0	6,894
20 - 21	6,947	52	14	7,013
22 - 23	3,076	436	98	3,610
24 - 25	1,013	542	118	1,673
26 - 29	885	877	149	1,911
30 - 39	610	1,068	129	1,807
40 - 49	220	407	16	643
50 and older	50	123	4	177
Not reported	5	2	0	7
Total	19,899	3,507	528	23,934
Mean Age	21	31	28	23

Students by Age

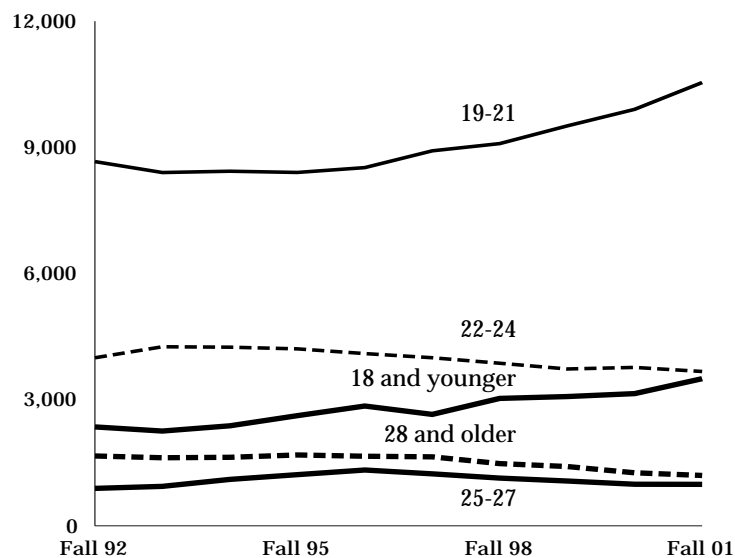


Students by Age

History of Undergraduate Enrollment by Age

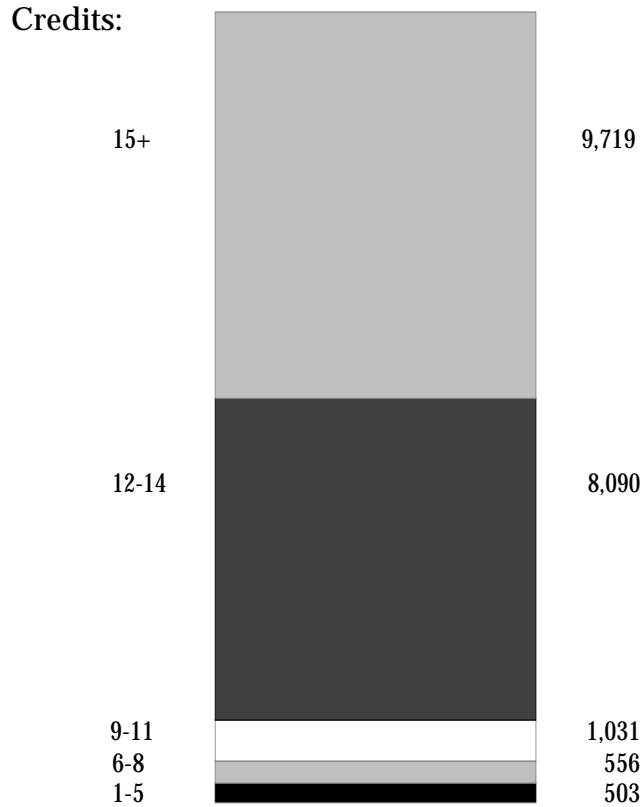
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
17 and younger	238	247	214	189	199	-16.4%
18 - 19	5,441	5,709	6,149	6,428	6,894	26.7%
20 - 21	5,888	6,163	6,221	6,431	6,947	18.0%
22 - 23	3,340	3,214	3,057	3,190	3,076	-7.9%
24 - 25	1,150	1,121	1,119	1,013	1,013	-11.9%
26 - 29	1,160	1,052	1,002	902	885	-23.7%
30 - 39	818	729	694	632	610	-25.4%
40 - 49	346	304	278	231	220	-36.4%
50 and older	60	60	56	49	50	-16.7%
Not Reported	10	8	10	10	5	-50.0%
Total	18,451	18,607	18,800	19,075	19,899	7.8%
Mean Age	22	22	22	21	21	

History of Undergraduate Students by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load

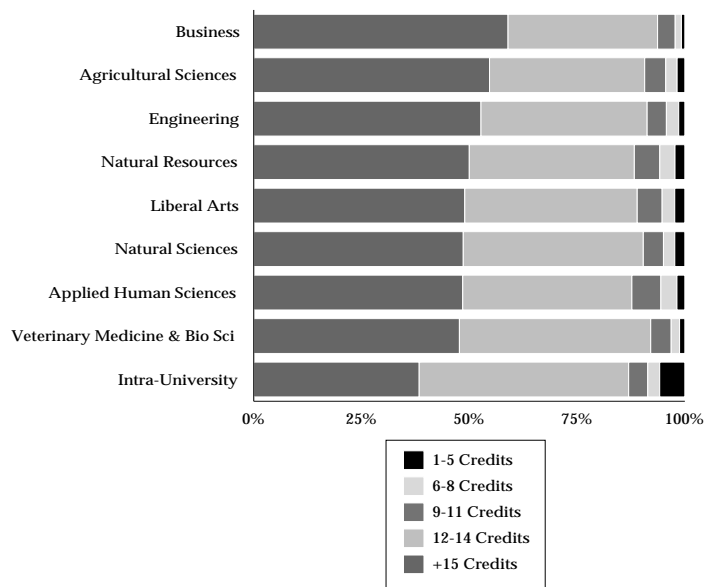


Full-Time Status		
Fees	(6+ credits)	19,396
Tuition	(9+ credits)	18,840
Financial Aid	(12+ credits)	17,809
Graduation in 4 years	(15+ credits)	9,719

Note: The definition of full-time status for this section is the same criterion used to determine full-time status for financial aid purposes. This policy considers any student taking 12 credits or more as full time. Students with less than six credits are part time for all purposes.

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load



Undergraduates by Full-Time/Part-Time Status

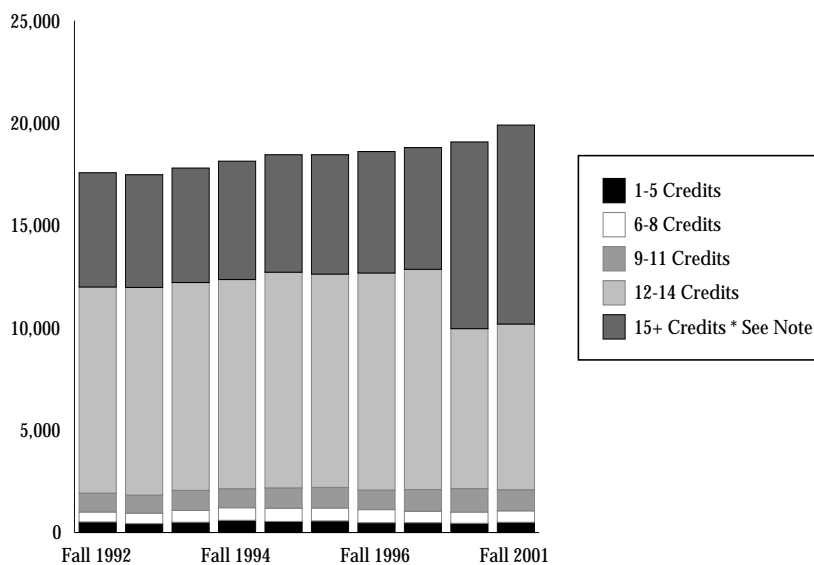
	Full-Time Men	Part-Time Men	Percent of Men who are Part-Time	Full-Time Women	Part-Time Women	Percent of Women who are Part-Time
Agricultural Sciences	447	55	11%	760	69	8%
Applied Human Sciences	863	134	13%	1,757	233	12%
Business	1,036	66	6%	844	61	7%
Engineering	1,093	110	5%	252	19	7%
Intra-University	1,507	218	13%	1,235	193	14%
Liberal Arts	1,559	215	12%	2,072	236	10%
Natural Resources	531	79	13%	396	44	10%
Natural Sciences	1,245	160	11%	1,689	153	8%
Veterinary Med & Bio Sci	139	19	12%	384	26	6%
University Summary	8,420	1,056	11%	9,389	1,034	10%

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

	Full-Time Students	Part-Time Students	Percent of Students who are Part-Time
Fall 1992	15,648	1,924	10.9%
Fall 1993	15,646	1,829	10.5%
Fall 1994	15,740	2,060	11.6%
Fall 1995	15,995	2,141	11.8%
Fall 1996	16,272	2,179	11.8%
Fall 1997	16,246	2,205	12.0%
Fall 1998	16,534	2,073	11.1%
Fall 1999	16,701	2,099	11.2%
Fall 2000	16,928	2,147	11.3%
Fall 2001	17,809	2,090	10.5%

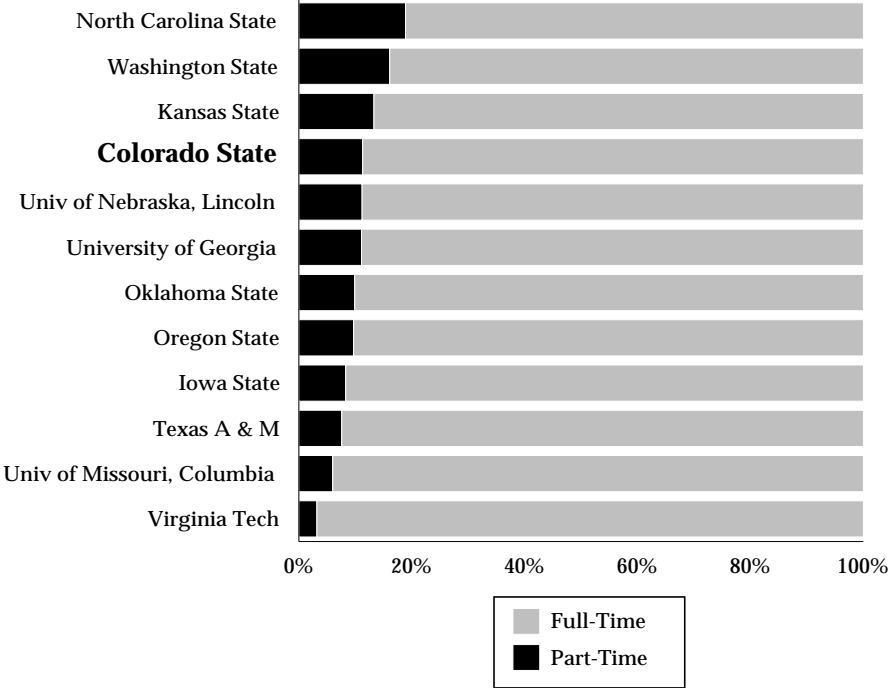
History of Undergraduates by Credit Load



Note: Prior to Fall 2000, the category for 12-14 credits on this graph was 12-15 credits and the 15+ credit category was 16+ credits. In Fall 2000, the total number of credits required to graduate dropped from 128 to 120 making the number of credits per term required to graduate in four years 15 instead of 16.

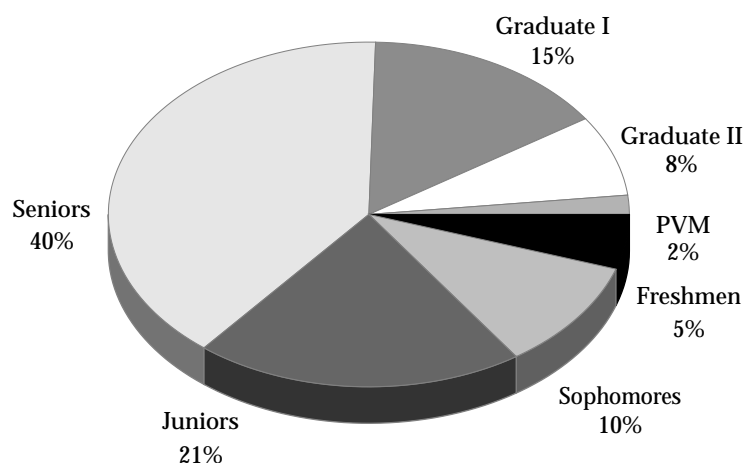
Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions



Summer Session Enrollment

Enrollment by Student Class



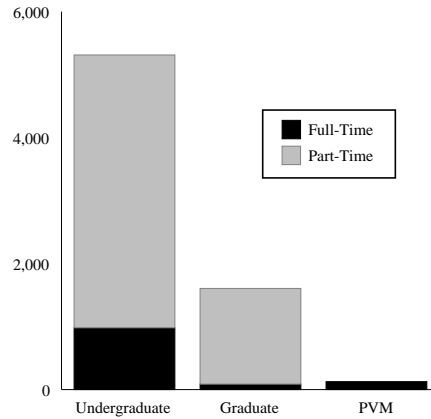
Total Enrollment = 7,044

Total Enrollment by Residency

	Total Residents	Percent Who are Residents	Total Nonresidents	Percent Who are Nonresidents	Total Enrollment
Agricultural Sciences	276	66%	143	34%	419
Applied Human Sciences	1,211	87%	182	13%	1,393
Business	490	85%	89	15%	579
Engineering	310	74%	108	26%	418
Intra-University	698	81%	162	19%	860
Liberal Arts	1,116	86%	183	14%	1,299
Natural Resources	346	67%	174	33%	520
Natural Sciences	851	76%	265	24%	1,116
Veterinary Med & Bio Sci	309	70%	131	30%	440
Total	5,607	80%	1,437	20%	7,044

Summer Session Enrollment

Summer Session 2001 Enrollment Full-Time/Part-Time Status



Undergraduates by Full-Time Status

Fees	(6+ credits)	2,575
Tuition	(9+ credits)	981
Financial Aid	(12+ credits)	387
Graduation in Four Years	(16+ credits)	135

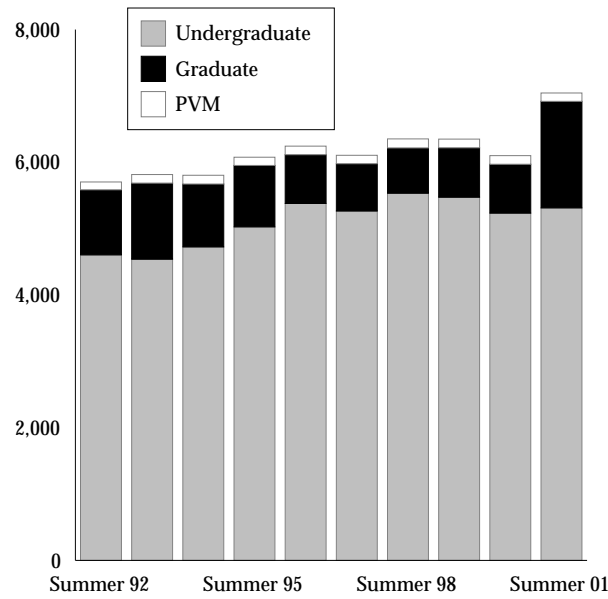
Graduate Student Continuous Registration

	Graduate Students
Agricultural Sciences	62
Applied Human Sciences	73
Business	7
Engineering	128
Intra-University	73
Liberal Arts	88
Natural Resources	107
Natural Sciences	268
Veterinary Med & Bio Sci	121
Total	927

Note: A new policy was implemented in Summer 2001 requiring graduate students who were not formally enrolled for course credits to register under the Continuing Registration procedure. This resulted in the large increase in headcount. Continuous Registration generates no credit hours, therefore, there is no corresponding increase in summer FTE.

Summer Session Enrollment

History of Summer Session Enrollment



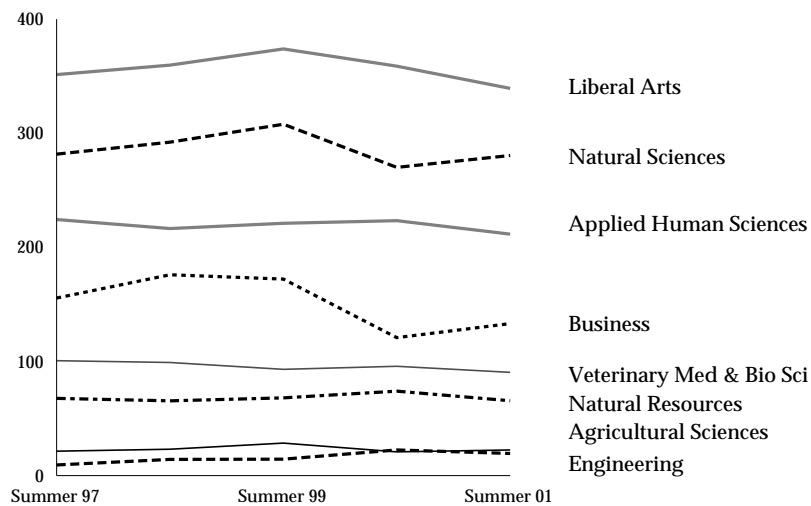
History of Summer Session Enrollment

	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Five-Year Change
Agricultural Sciences	379	355	405	385	419	10.6%
Applied Human Sciences	1,296	1,375	1,359	1,342	1,393	7.5%
Business	602	636	692	640	579	-3.8%
Engineering	209	242	262	289	418	100.0%
Intra-University	982	917	892	752	860	-12.4%
Liberal Arts	1,121	1,229	1,212	1,169	1,299	15.9%
Natural Resources	439	467	446	438	520	18.5%
Natural Sciences	712	756	744	760	1,116	56.7%
Veterinary Med & Bio Sci	365	375	337	325	440	20.5%
Total	6,105	6,352	6,349	6,100	7,044	15.4%

Note: A new policy was implemented in Summer 2001 requiring graduate students who were not formally enrolled for course credits to register under the Continuing Registration procedure. This resulted in the large increase in headcount. Continuous Registration generates no credit hours; therefore, there is no corresponding increase in summer FTE.

Summer Session Enrollment

Summer Session FTE



History of Summer Session FTE

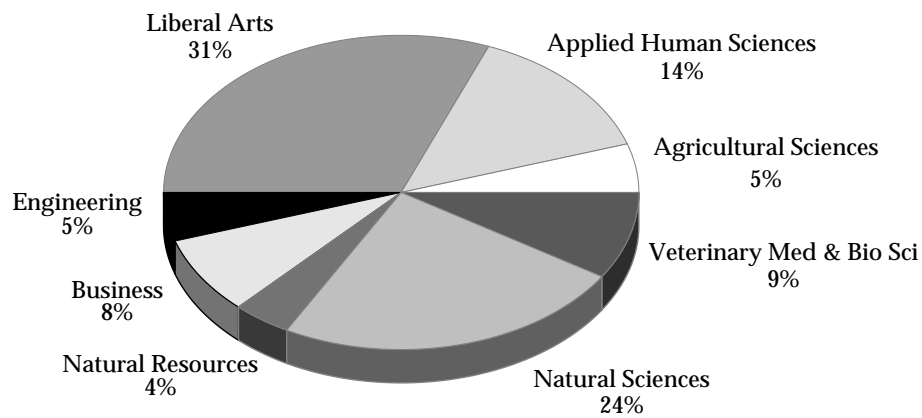
	Summer 1997	Summer 1998	Summer 1999	Summer 2000	Summer 2001	Five-Year Change
Agricultural Sciences	21.4	23.1	28.5	20.8	22.5	5.1%
Applied Human Sciences	224.4	216.5	221.1	223.4	211.6	-5.7%
Business	155.6	176.0	172.2	120.9	133.2	-14.4%
Engineering	9.3	14.2	14.4	22.5	19.4	108.6%
Intra-University	0.8	0.4	0.5	0.8	0.8	0.0%
Liberal Arts	351.4	359.7	373.9	358.8	339.3	-3.4%
Natural Resources	67.7	65.5	68.1	74.0	65.6	-3.1%
Natural Sciences	281.7	292.2	307.9	270.1	280.5	-0.4%
Veterinary Med & Bio Sci	100.7	99.1	93.1	95.8	90.5	-10.1%
Total	1,212.9	1,246.6	1,279.7	1,187.1	1,163.3	-4.1%

Student Credit Hour Production

Academic-Year 2000-01 Student Credit Hours by College and Course Level

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total
Agricultural Sciences	12,718.1	15,602.8	1,902.1	695.4	--	30,918.4
Applied Human Sciences	32,221.5	38,938.4	9,258.3	1,055.3	--	81,473.5
Business	14,377.0	25,854.0	3,677.0	0.0	--	43,908.0
Engineering	7,337.0	13,369.9	5,048.8	1,625.0	--	27,380.7
Intra-University	2,660.0	487.0	58.0	0.0	--	3,205.0
Liberal Arts	122,844.9	52,372.6	5,688.6	506.1	--	181,412.3
Natural Resources	9,776.0	12,067.6	3,042.8	506.0	--	25,392.3
Natural Sciences	98,965.6	33,646.3	6,560.7	3,518.1	--	142,690.7
Veterinary Med & Bio Sci	7,131.9	14,675.6	3,781.8	2,874.1	20,798.1	49,261.5
University Total	308,032.0	207,014.2	39,018.1	10,780.0	20,798.1	585,642.4

Percentage of Student Credit Hours by College



Note: Course credit reassignment is included.

Student Credit Hour Production

Average Credit Hour Load

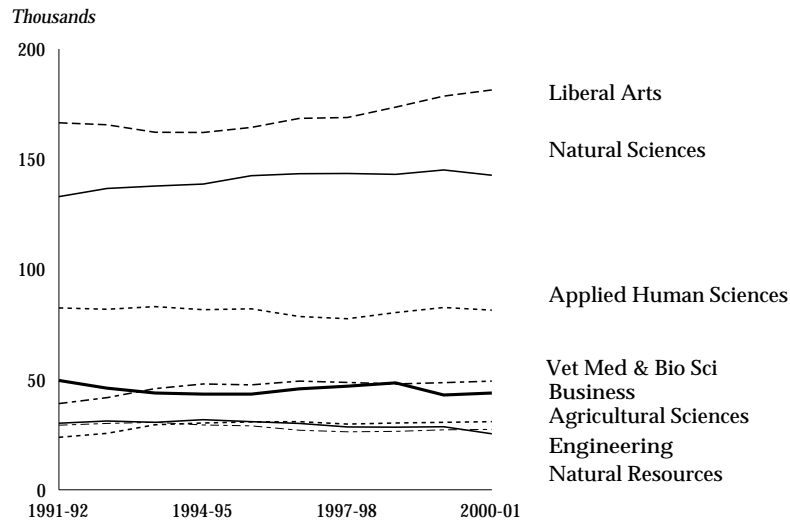
	All Undergraduates	New Freshmen
Agricultural Sciences	14.4	15.0
Applied Human Sciences	13.9	14.4
Business	14.3	14.7
Engineering	14.3	14.6
Intra-University	13.1	13.7
Liberal Arts	13.8	14.0
Natural Resources	13.9	14.5
Natural Sciences	14.1	14.4
Veterinary Med & Bio Sci	14.2	14.4
University Average	13.9	14.2

History of Student Credit Hour Production by College

	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Agricultural Sciences	30,868.1	29,785.0	30,323.4	30,641.2	30,918.4	0.2%
Applied Human Sciences	78,560.9	77,560.5	80,392.6	82,704.8	81,473.5	3.7%
Business	45,791.0	47,018.0	48,472.0	42,982.0	43,908.0	-4.1%
Engineering	26,974.5	26,349.3	26,525.6	27,192.7	27,380.7	1.5%
Intra-University	2,081.3	1,655.5	1,789.0	1,800.8	3,205.0	54.0%
Liberal Arts	168,478.5	168,854.7	173,639.6	178,605.7	181,412.3	7.7%
Natural Resources	30,144.4	28,542.9	28,363.6	28,565.7	25,392.3	-15.8%
Natural Sciences	143,399.0	143,502.2	143,103.9	145,069.1	142,690.7	-0.5%
Veterinary Med & Bio Sci	49,353.7	48,622.2	48,002.3	48,668.4	49,261.5	-0.2%
University Summary	575,651.6	571,890.2	580,612.0	586,230.4	585,642.4	-1.7%

Student Credit Hour Production

Ten-Year History of Student Credit Hour Production



Change in Student Credit Hours From Previous Year

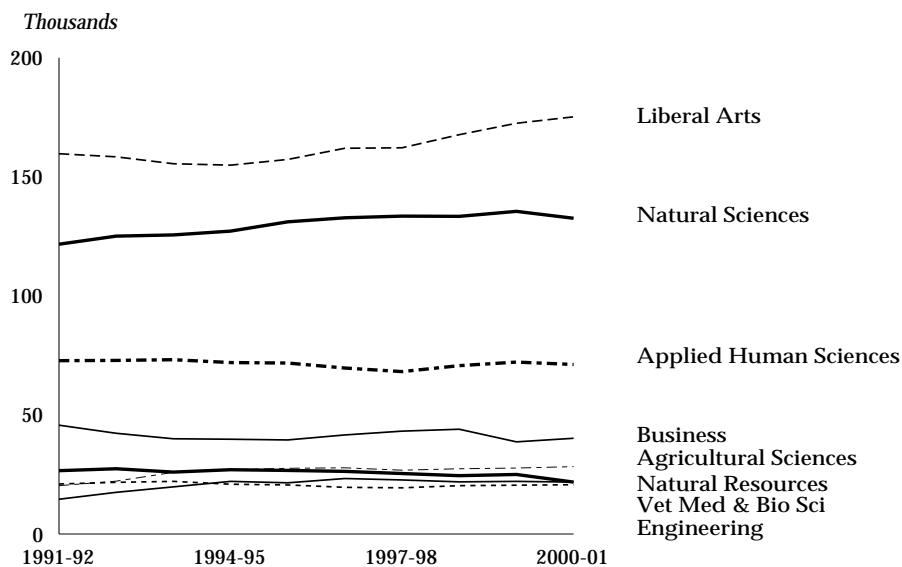
	Total Credit Hours	Total Change	Percent Change
AY 1992-93	560,562.2	5,400.8	1.0%
AY 1993-94	564,798.4	4,236.2	0.8%
AY 1994-95	567,034.5	2,236.1	0.4%
AY 1995-96	572,257.1	5,222.6	0.9%
AY 1996-97	575,651.6	3,394.5	0.6%
AY 1997-98	571,890.2	-3,761.4	-0.7%
AY 1998-99	580,612.0	8,721.8	1.5%
AY 1999-00	586,230.4	5,618.4	1.0%
AY 2000-01	585,642.4	-588.0	-0.1%

Student Credit Hour Production

Undergraduate Student Credit Hours by College

	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Agricultural Sciences	27,842.0	26,756.9	27,406.1	27,698.8	28,321.0	1.7%
Applied Human Sciences	69,748.0	68,245.6	70,703.5	72,228.3	71,159.9	2.0%
Business	41,631.0	43,204.0	44,001.0	38,719.0	40,231.0	-3.4%
Engineering	19,585.8	19,356.8	20,331.4	20,527.2	20,706.9	5.7%
Intra-University	2,034.0	1,560.0	1,721.0	1,755.0	3,147.0	54.7%
Liberal Arts	162,032.2	162,185.2	167,747.1	172,492.0	175,217.5	8.1%
Natural Resources	26,252.0	25,380.4	24,531.4	24,964.2	21,843.6	-16.8%
Natural Sciences	132,818.3	133,493.1	133,379.6	135,467.7	132,611.9	-0.2%
Veterinary Med & Bio Sci	23,261.7	22,714.1	21,934.0	22,091.9	21,807.5	-6.3%
University Summary	505,205.1	502,896.0	511,755.0	515,944.1	515,046.2	1.9%

Undergraduate Student Credit Hour Production by College

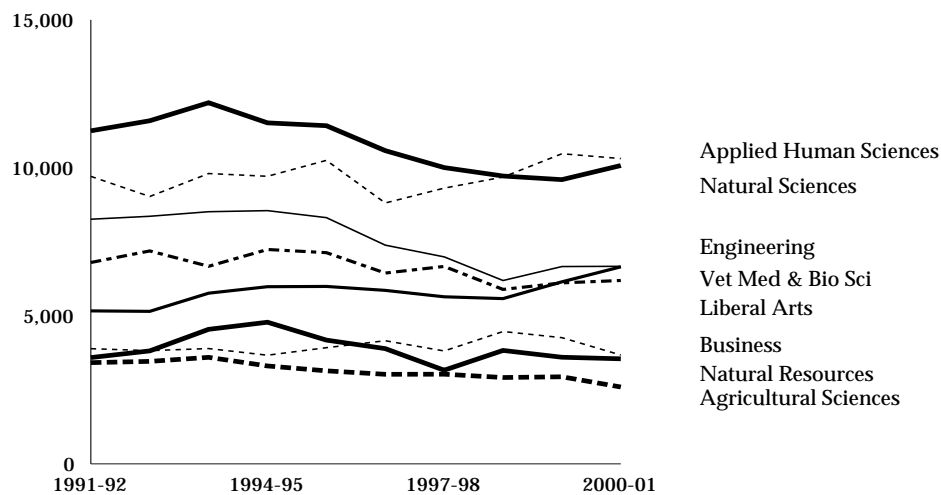


Student Credit Hour Production

Graduate Student Credit Hours by College

	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Agricultural Sciences	3,026.1	3,028.0	2,917.3	2,942.4	2,597.4	-14.2%
Applied Human Sciences	8,812.9	9,314.9	9,689.1	10,476.6	10,313.6	17.0%
Business	4,160.0	3,814.0	4,471.0	4,263.0	3,677.0	-11.6%
Engineering	7,388.7	6,992.5	6,194.2	6,665.5	6,673.8	-9.7%
Intra-University	47.3	95.5	68.0	45.8	58.0	22.6%
Liberal Arts	6,446.3	6,669.5	5,892.5	6,113.6	6,194.7	-3.9%
Natural Resources	3,892.5	3,162.5	3,832.2	3,601.5	3,548.8	-8.8%
Natural Sciences	10,580.7	10,009.1	9,724.3	9,601.5	10,078.8	-4.7%
Veterinary Med & Bio Sci	5,860.7	5,643.8	5,583.3	6,149.6	6,655.9	13.6%
University Summary	50,215.2	48,729.8	48,372.0	49,859.3	49,798.1	-0.8%

Graduate Student Credit Hour Production by College



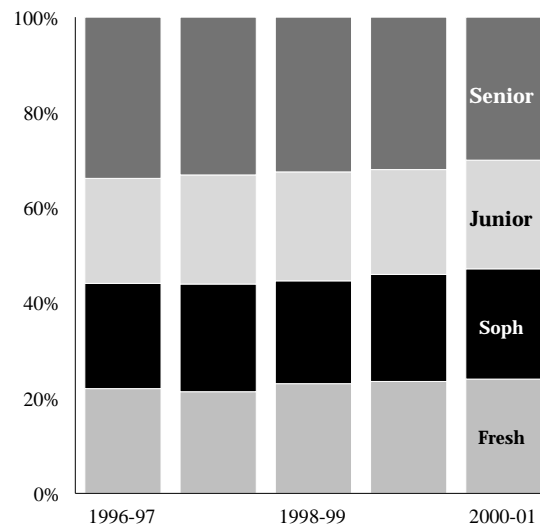
Note: PVM is excluded from the graduate student credit hour production.

Student Credit Hour Production

Student Credit Hours by Student Level

	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Freshman	109,751.0	106,275.0	116,442.0	120,086.0	122,531.0	11.6%
Sophomore	110,291.0	112,605.0	109,116.0	114,850.0	118,237.0	7.2%
Junior	110,129.0	114,146.0	115,619.0	112,527.0	116,461.0	5.7%
Senior	169,010.0	164,992.0	164,233.0	163,625.0	153,334.0	-9.3%
Graduate Nondegree	1,723.0	1,349.0	1,239.0	1,183.0	1,303.0	-24.4%
Masters	37,195.0	36,541.0	37,835.0	38,341.0	37,552.0	1.0%
Ph.D.	17,289.0	15,699.0	15,605.0	15,166.0	15,439.0	-10.7%
Professional	20,263.0	20,283.0	20,523.0	20,452.0	20,785.0	2.6%
University Total	575,651.0	571,890.0	580,612.0	586,230.0	585,642.0	1.7%

History of Undergraduate Student Credit Hours by Student Level

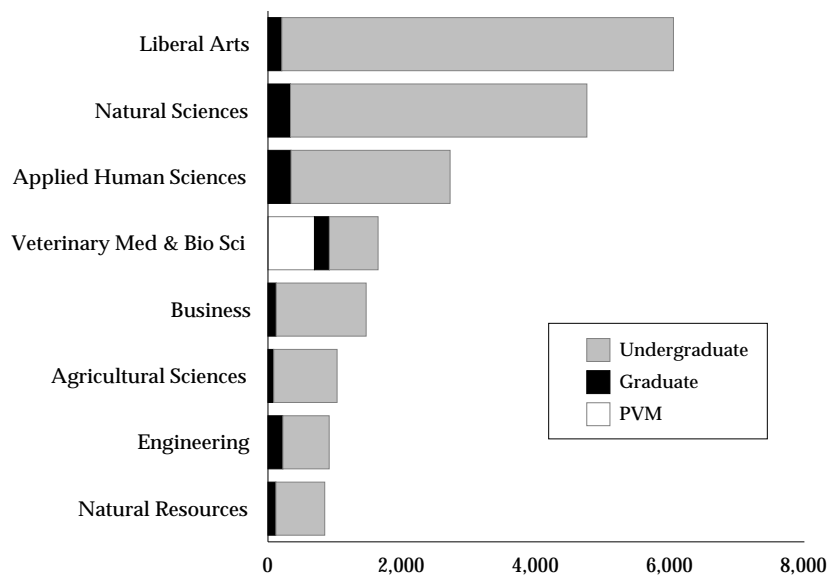


Student FTE Production

Academic-Year 2000-01 FTE by College and Course Level

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total FTE
Agricultural Sciences	423.9	520.1	63.4	23.2	--	1,030.6
Applied Human Sciences	1,074.0	1,297.9	308.6	35.2	--	2,715.8
Business	479.2	861.8	122.6	0.0	--	1,463.6
Engineering	244.6	445.7	168.3	54.2	--	912.7
Intra-University	88.7	16.2	1.9	0.0	--	106.8
Liberal Arts	4,094.8	1,745.8	189.6	16.9	--	6,047.1
Natural Resources	325.9	402.3	101.4	16.9	--	846.4
Natural Sciences	3,298.9	1,121.5	218.7	117.3	--	4,756.4
Veterinary Med & Bio Sci	237.7	489.2	126.1	95.8	693.3	1,642.1
University Total	10,267.7	6,900.5	1,300.6	359.3	693.3	19,521.4

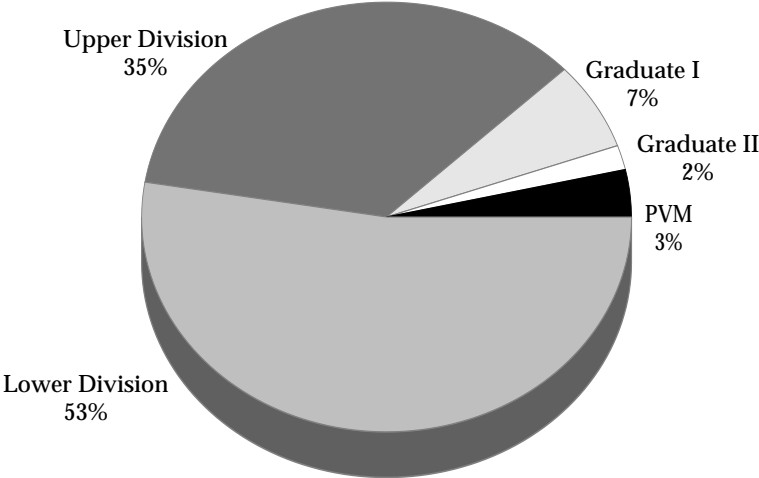
Course Level FTE by College



Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30. Course credit reassignment is included.

Student FTE Production

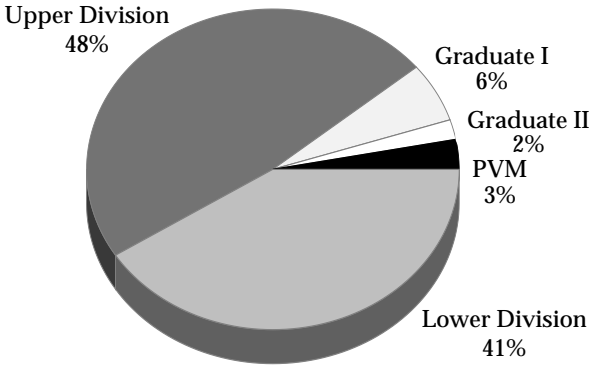
Student FTE by Course Level



Total = 19,521.4

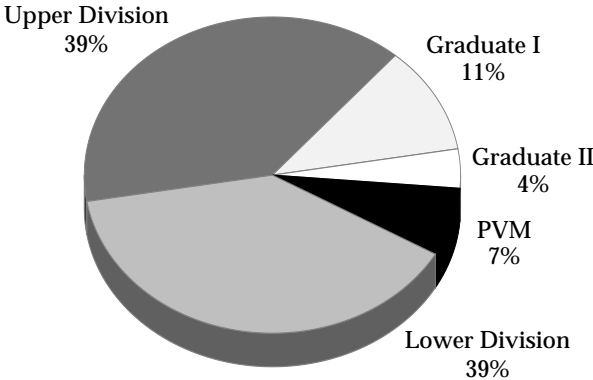
FTE by Residency

Residents



Total = 15,058.5

Nonresidents



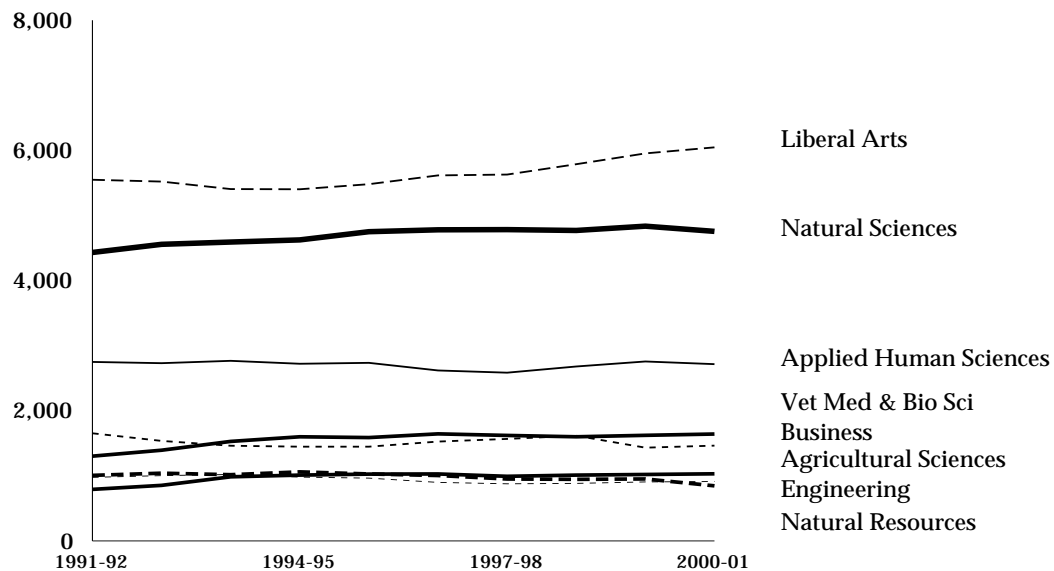
Total = 4,462.9

Student FTE Production

Student FTE by College

	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Agricultural Sciences	1,028.9	992.8	1,010.8	1,021.4	1,030.6	0.2%
Applied Human Sciences	2,618.7	2,585.3	2,679.8	2,756.8	2,715.8	3.7%
Business	1,526.4	1,567.3	1,615.7	1,432.7	1,463.6	-4.1%
Engineering	899.2	878.3	884.2	906.4	912.7	1.5%
Intra-University	69.4	55.2	59.6	60.0	106.8	53.9%
Liberal Arts	5,616.0	5,628.5	5,788.0	5,953.5	6,047.1	7.7%
Natural Resources	1,004.8	951.4	945.5	952.2	846.4	-15.8%
Natural Sciences	4,780.0	4,783.4	4,770.1	4,835.6	4,756.4	-0.5%
Veterinary Med & Bio Sci	1,645.1	1,620.8	1,600.0	1,622.3	1,642.1	-0.2%
University Total	19,188.4	19,063.0	19,353.7	19,541.0	19,521.4	1.7%

Student FTE History by College

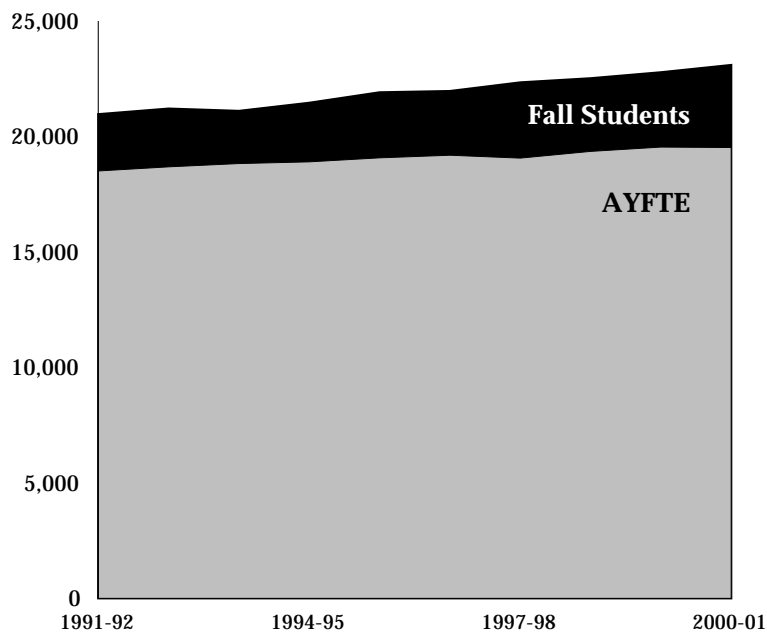


Student FTE Production

History of Student FTE by Course Level

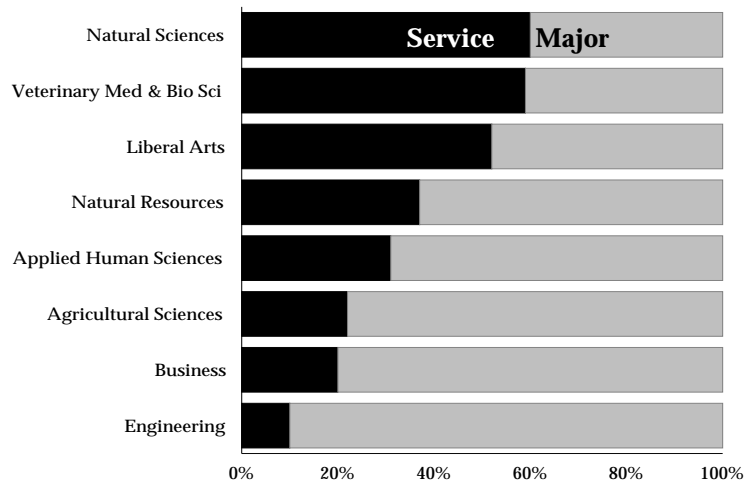
	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Lower Division	9,768.6	9,621.0	10,028.5	10,190.6	10,267.7	5.1%
Upper Division	7,071.6	7,142.2	7,030.0	7,007.5	6,900.5	-2.4%
Undergraduate Total	16,840.2	16,763.2	17,058.5	17,198.1	17,168.2	1.9%
Graduate I Division	1,290.9	1,235.9	1,298.8	1,319.8	1,300.6	0.8%
Graduate II Division	382.9	388.4	313.6	342.1	359.3	-6.2%
Graduate Total	1,673.8	1,624.3	1,612.4	1,662.0	1,659.9	-0.8%
Professional Veterinary Med	674.4	675.5	682.8	680.9	693.3	2.8%
University Total	19,188.4	19,063.0	19,353.7	19,541.0	19,521.4	1.7%

Academic-Year FTE and Fall Headcount Comparison

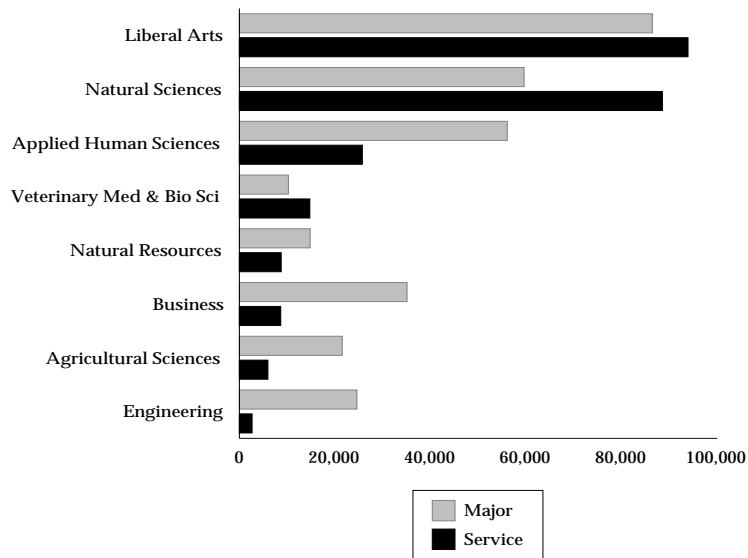


Service Load Summary

Service Load for AY 2000-01



Student Credit Hours



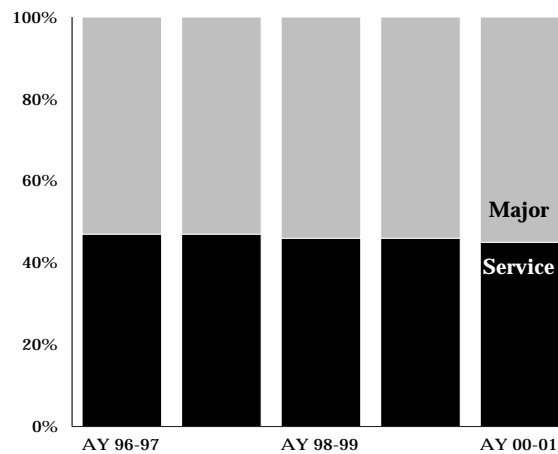
Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college. PVM is excluded.

Service Load Summary

History of Student Credit Hours Generated by Majors Outside the College

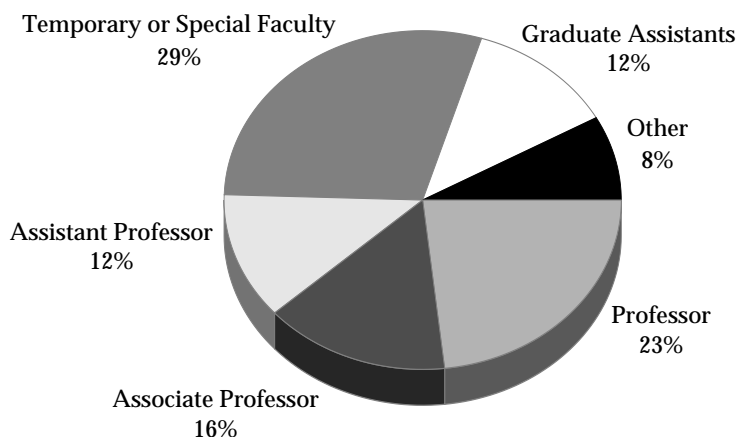
	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01
Agricultural Sciences	23%	22%	20%	19%	22%
Applied Human Sciences	30%	29%	31%	32%	31%
Business	38%	35%	29%	18%	20%
Engineering	12%	11%	11%	11%	10%
Intra-University	77%	74%	70%	67%	60%
Liberal Arts	53%	53%	53%	53%	52%
Natural Resources	34%	34%	34%	38%	37%
Natural Sciences	62%	63%	64%	63%	60%
Veterinary Med & Bio Sci	62%	61%	66%	58%	59%

History of Student Credit Hours Taken in the Major College and Outside the Major College



Undergraduate Credit Hour Production by Faculty Type

Undergraduate Credit Hours Taught by Faculty Type



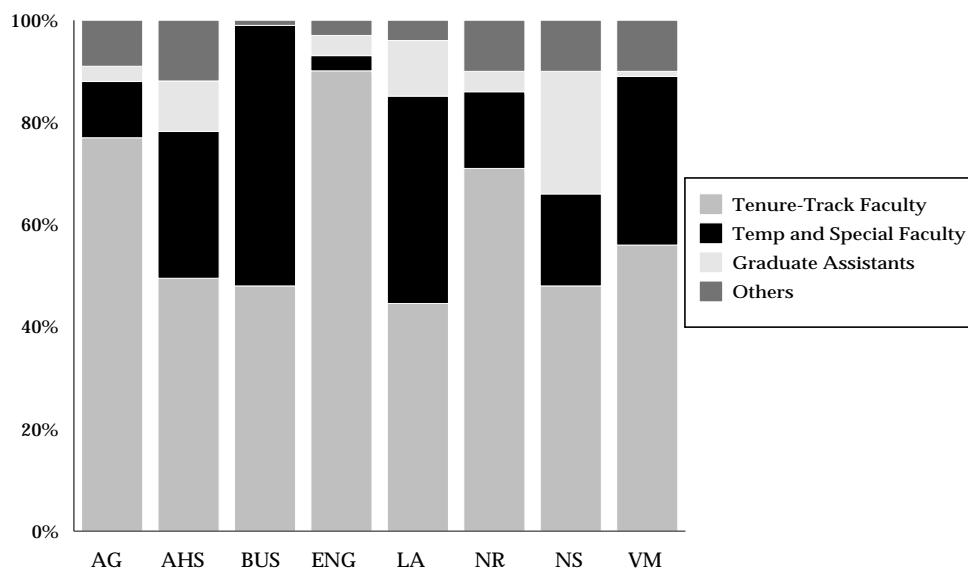
Percentage of Undergraduate Credit Hours Taught by Faculty Type

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
Agricultural Sciences	42%	19%	16%	11%	3%	9%
Applied Human Sciences	17%	17%	15%	29%	10%	12%
Business	20%	12%	16%	51%	0%	1%
Engineering	57%	26%	7%	3%	4%	3%
Intra-University	16%	17%	1%	11%	0%	55%
Liberal Arts	15%	15%	14%	41%	11%	4%
Natural Resources	43%	13%	15%	15%	4%	10%
Natural Sciences	26%	12%	10%	18%	24%	10%
Veterinary Med & Bio Sci	26%	26%	4%	33%	1%	10%
University Summary	23%	16%	12%	29%	12%	8%

Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff.

Undergraduate Credit Hour Production by Faculty Type

Credit Hours Taught by College and Faculty Type

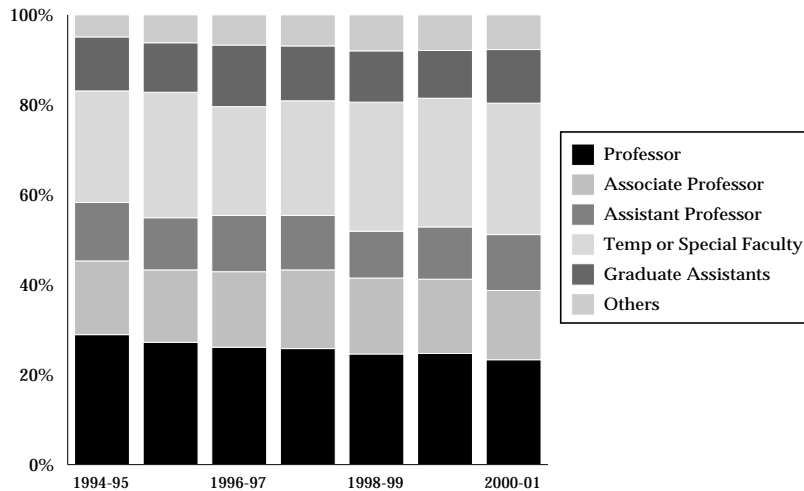


History of Undergraduate Credit Hours by Faculty Type

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
AY 1995-96	27.2%	16.1%	11.6%	27.8%	11.0%	6.3%
AY 1996-97	26.1%	16.8%	12.5%	24.2%	13.7%	6.6%
AY 1997-98	25.8%	17.5%	12.1%	25.5%	12.2%	6.8%
AY 1998-99	24.6%	16.9%	10.4%	28.7%	11.4%	8.0%
AY 1999-00	24.7%	16.5%	11.6%	28.6%	10.6%	7.9%
AY 2000-01	23.3%	15.4%	12.4%	29.2%	11.9%	7.7%

Undergraduate Credit Hour Production by Faculty Type

Undergraduate Credit Hours Taught by Faculty Type

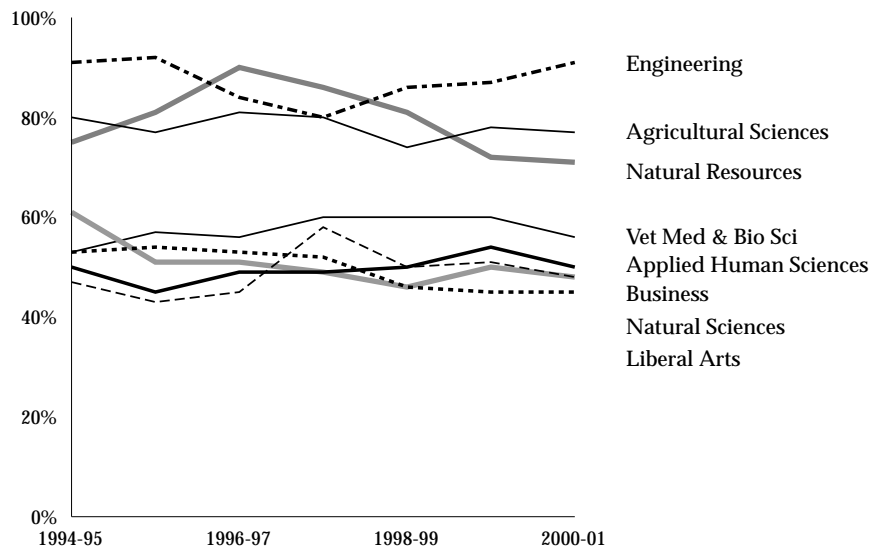


History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01
Agricultural Sciences	81.0%	79.8%	73.7%	78.0%	76.7%
Applied Human Sciences	48.7%	49.2%	50.0%	53.5%	49.5%
Business	45.1%	58.3%	49.7%	51.0%	48.3%
Engineering	83.5%	79.9%	86.3%	87.2%	90.5%
Intra-University	27.8%	21.0%	17.2%	19.5%	33.9%
Liberal Arts	52.9%	52.0%	46.4%	44.7%	44.5%
Natural Resources	90.4%	86.2%	80.6%	71.5%	71.0%
Natural Sciences	50.8%	48.9%	45.8%	49.9%	48.0%
Veterinary Med & Bio Sci	56.4%	59.6%	59.7%	59.7%	56.0%
University Summary	55.4%	55.4%	51.9%	52.8%	51.1%

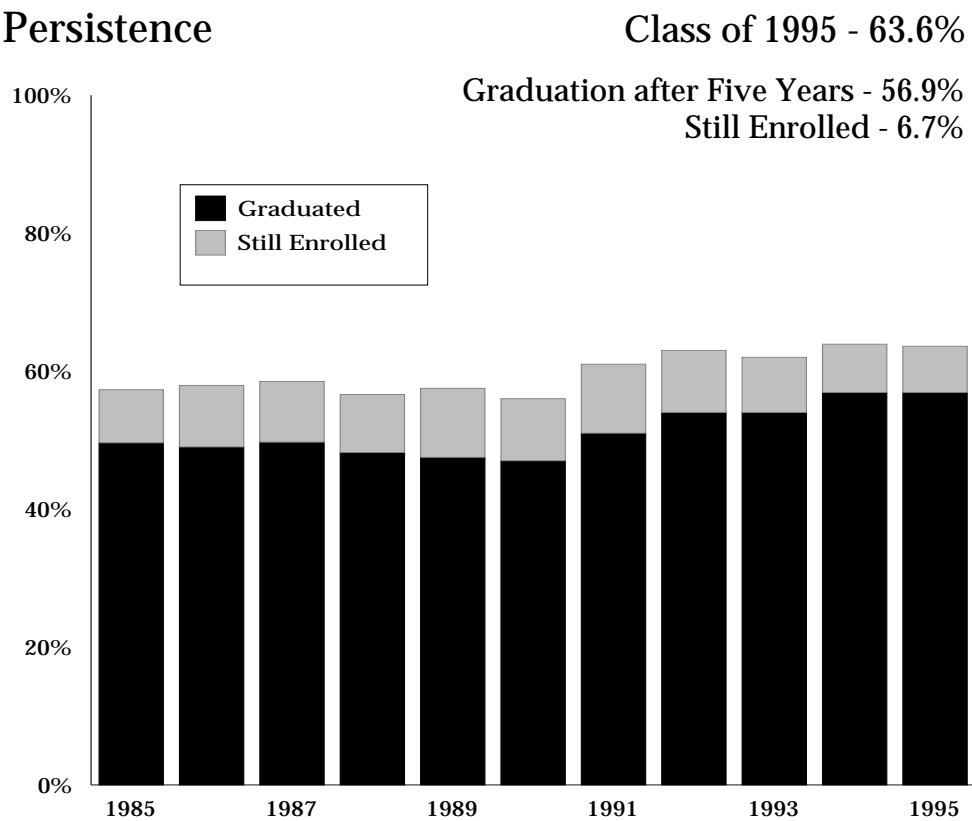
Undergraduate Credit Hour Production by Faculty Type

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



Freshmen Persistence

Persistence



Note: Persistence includes students who have graduated and those still enrolled at the end of the five-year study period, which includes summer.

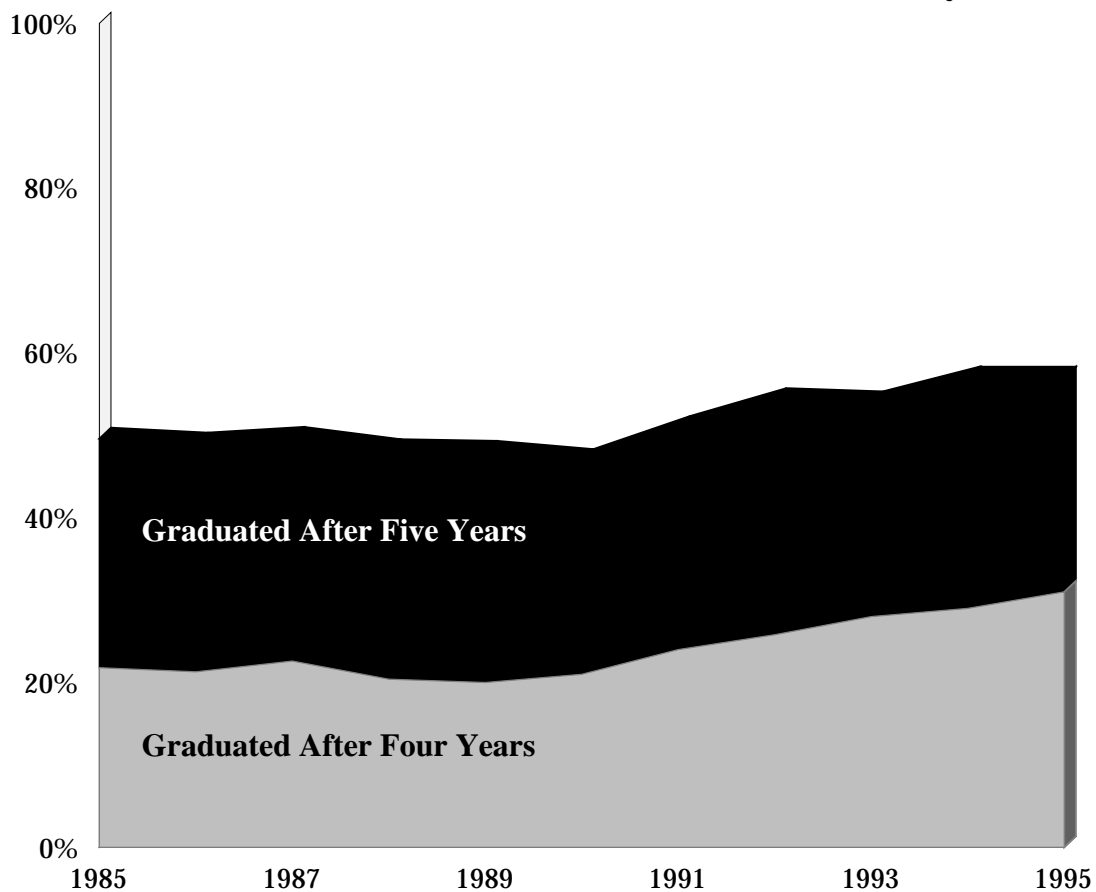
Freshmen Persistence

Graduation

Class of 1995 - 57%

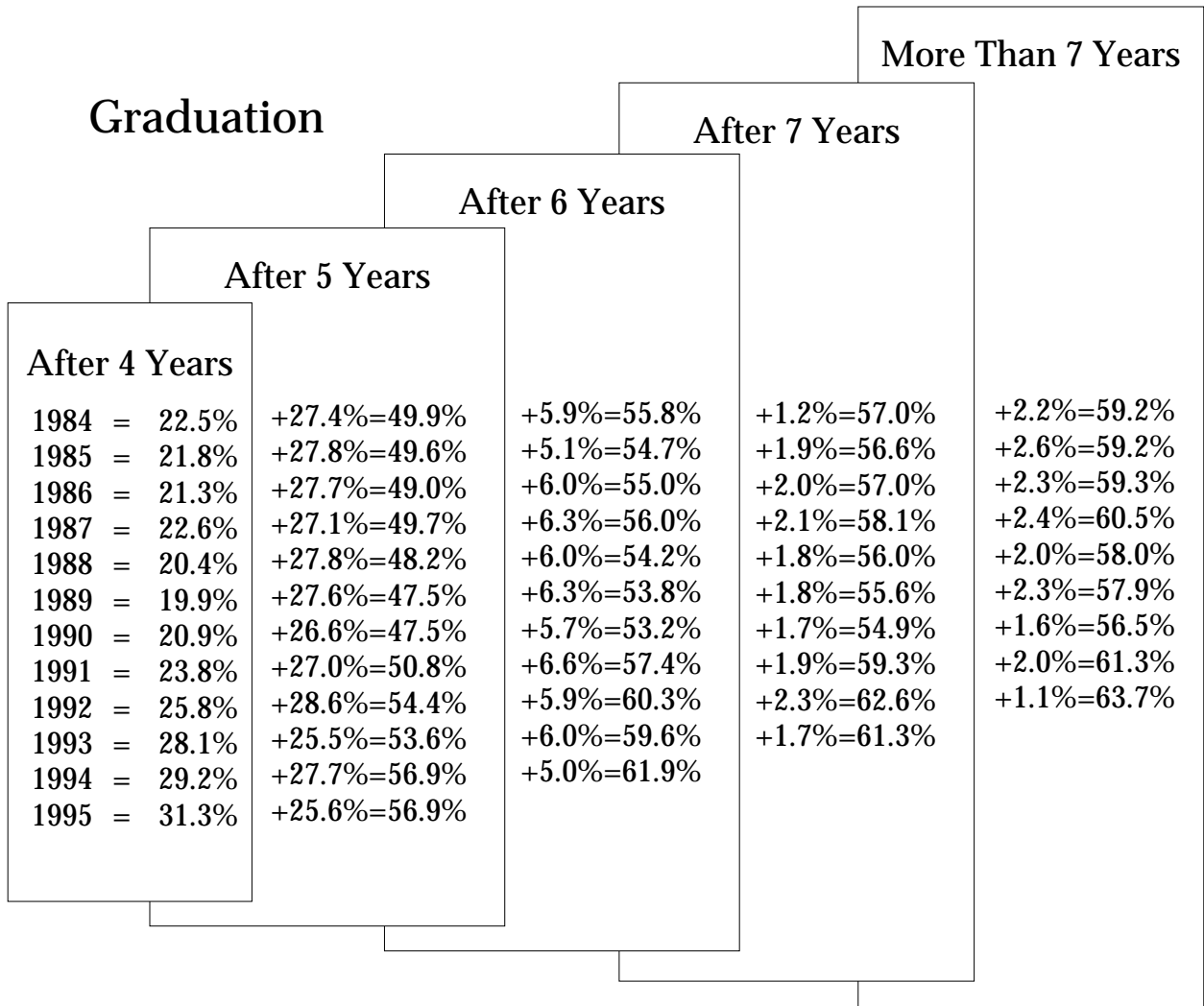
After 4 years - 31%

After 5 years - 26%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four- or five-year period is included for determining graduation rates.

Freshmen Persistence



Note: Graduation includes all degrees received through spring semester 2000. Four-year rates include CSU undergraduates enrolled in the Professional Veterinary Program before completing a bachelor's degree.

Freshmen Persistence

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%	64%	64%
1995	2,594	94%	82%	75%	70%	67%	66%	66%	66%	65%	63%
1996	2,733	94%	82%	76%	70%	67%	67%	67%	65%		
1997	2,654	93%	81%	75%	69%	66%	65%				
1998	3,056	94%	82%	76%	70%	66%					
1999	3,137	94%	82%	76%							
2000	3,314	94%									

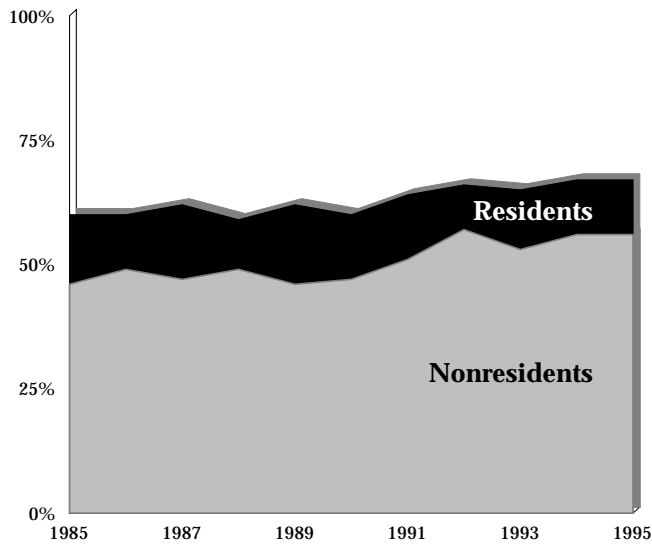
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Freshmen Persistence

Persistence by Residency

Class of 1995

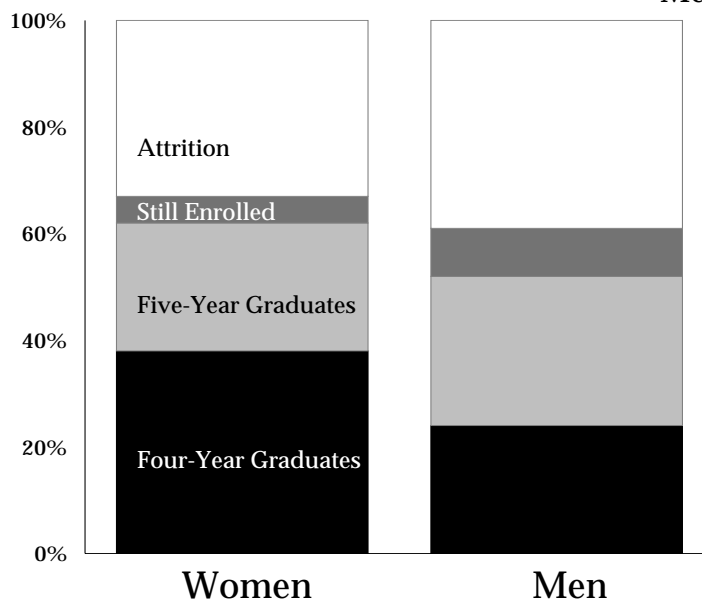
Residents - 67%
Nonresidents - 56%



Persistence by Gender

Class of 1995

Women - 66%
Men - 60%



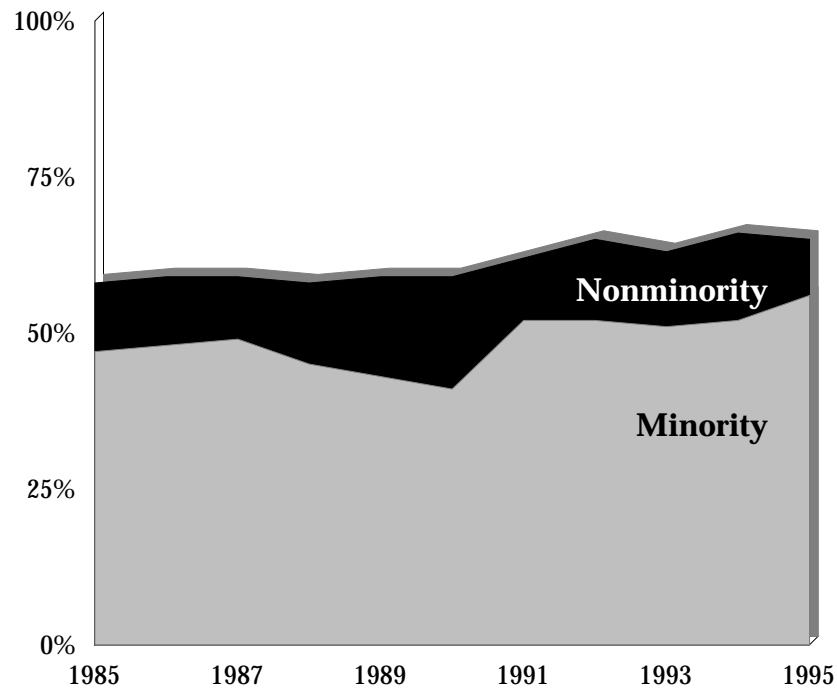
Freshmen Persistence

Persistence by Ethnicity

Class of 1995

Nonminority - 65%

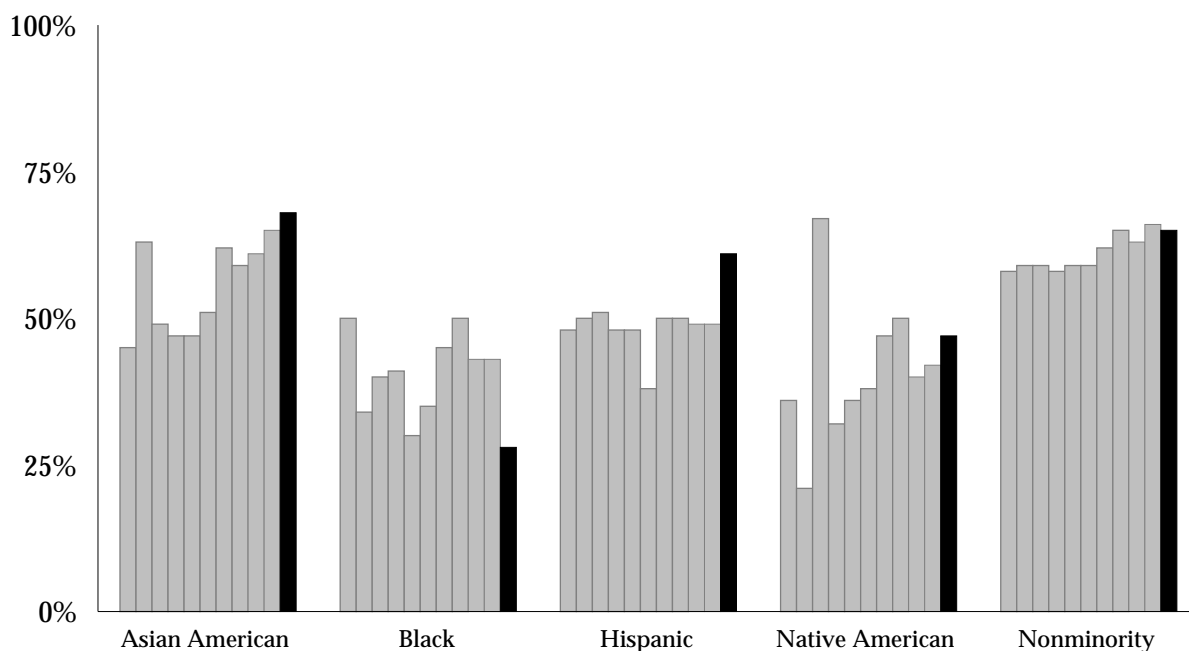
Minority - 56%



Note: Ethnicity is self-reported. Students indicating their ethnicity as Other or International have been included in the nonminority population.

Freshmen Persistence

Persistence by Ethnicity

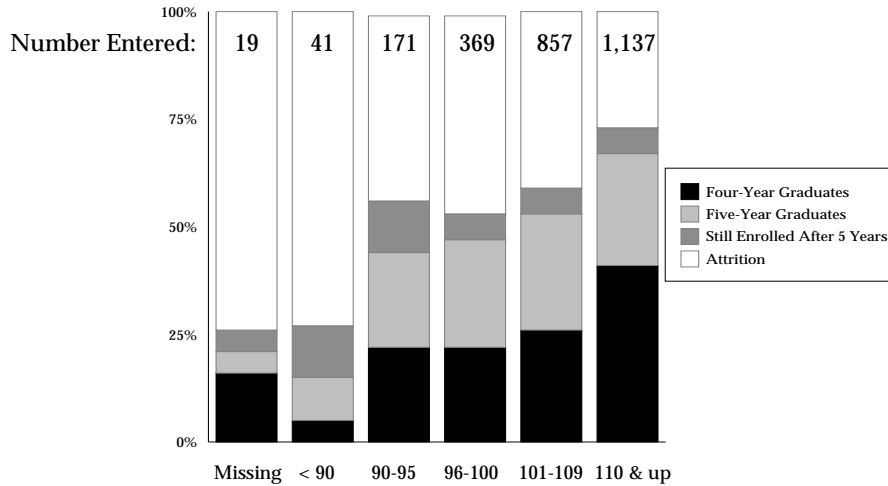


Number Entered and Percent Persisting

	<u>Asian American</u>		<u>Black</u>		<u>Hispanic</u>		<u>Native American</u>		<u>Nonminority</u>	
1985	44	45%	44	50%	91	48%	11	36%	2,448	58%
1986	64	63%	47	34%	111	50%	19	21%	2,508	59%
1987	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993	108	61%	42	43%	151	49%	37	40%	1,859	63%
1994	94	65%	35	43%	159	49%	31	42%	1,976	66%
1995	95	68%	54	28%	153	61%	19	47%	2,256	65%

Freshmen Persistence

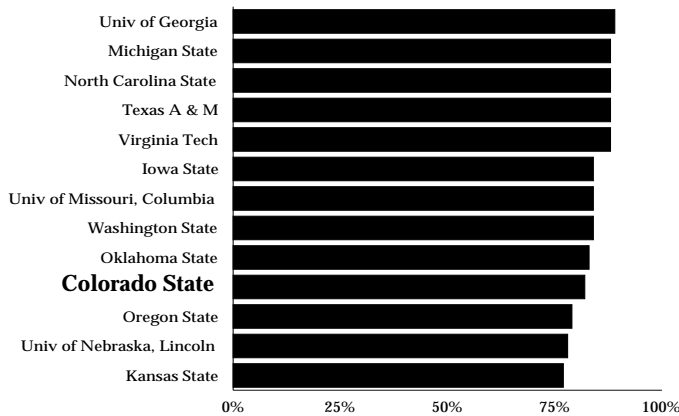
Persistence by CCHE Index - 1995 Freshmen



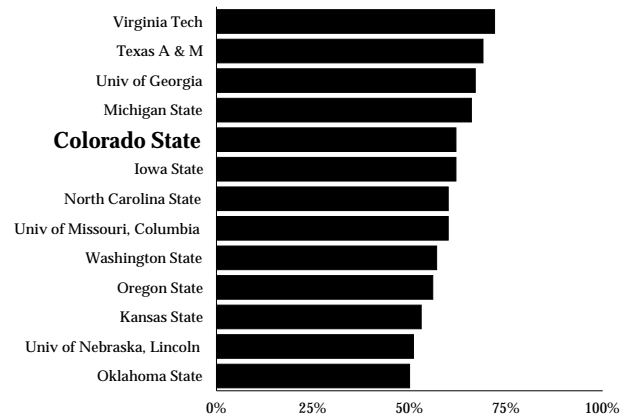
Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

Comparison of Peer Institutions

Average Percentage of Entering Freshmen Returning for Sophomore Year (1996-1999)



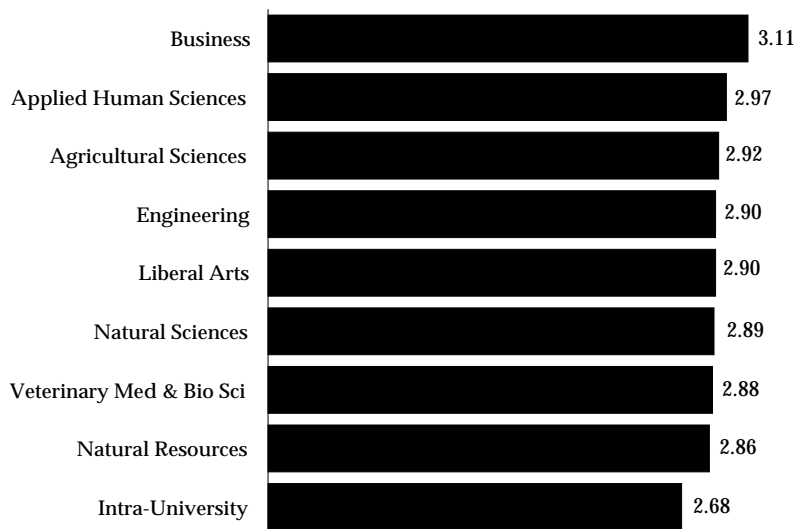
Percentage of Students Entering in Fall 1994 and Graduating in Six Years



Source: Peer comparison data from U.S. News and World Report

Undergraduate Grade Point Average

Undergraduate Cumulative GPA by College - Fall 2000

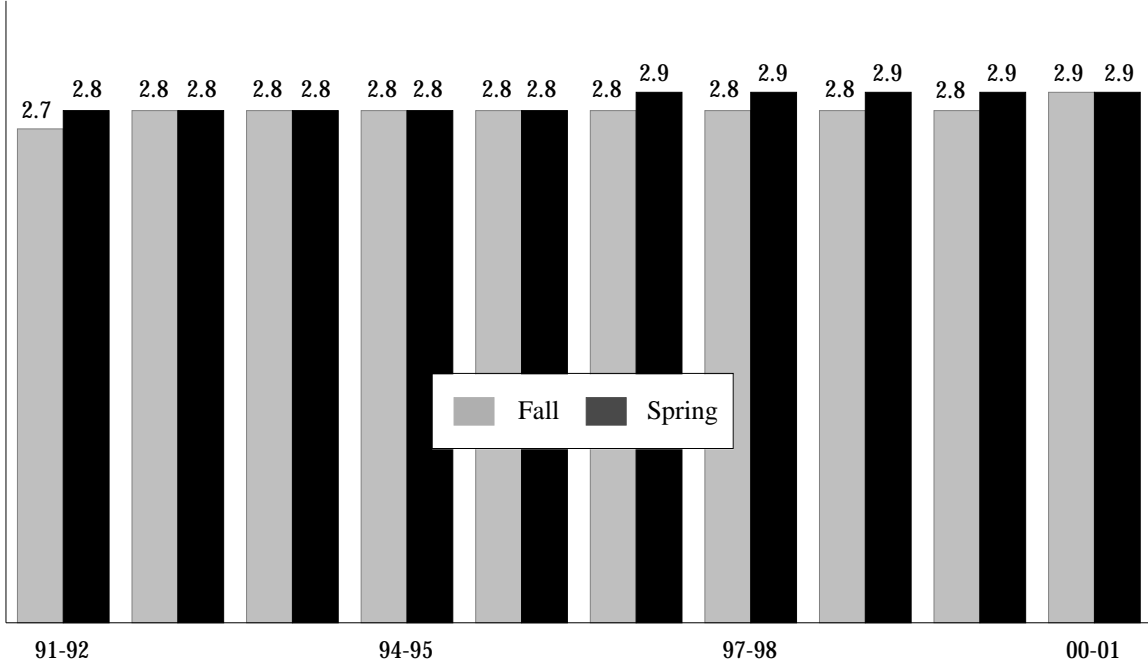


History of Undergraduate Term GPA by College

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000
Agricultural Sciences	2.88	2.89	2.92	2.88	2.90
Applied Human Sciences	2.90	2.89	2.92	2.92	2.93
Business	2.95	3.00	3.01	3.02	3.07
Engineering	2.79	2.79	2.83	2.83	2.86
Intra-University	2.54	2.61	2.64	2.58	2.61
Liberal Arts	2.79	2.84	2.85	2.86	2.89
Natural Resources	2.75	2.83	2.81	2.73	2.85
Natural Sciences	2.79	2.84	2.78	2.82	2.82
Veterinary Med & Bio Sci	2.88	2.90	2.83	2.77	2.79
University Summary	2.79	2.83	2.84	2.83	2.86

Undergraduate Grade Point Average

History of Undergraduate Term GPA

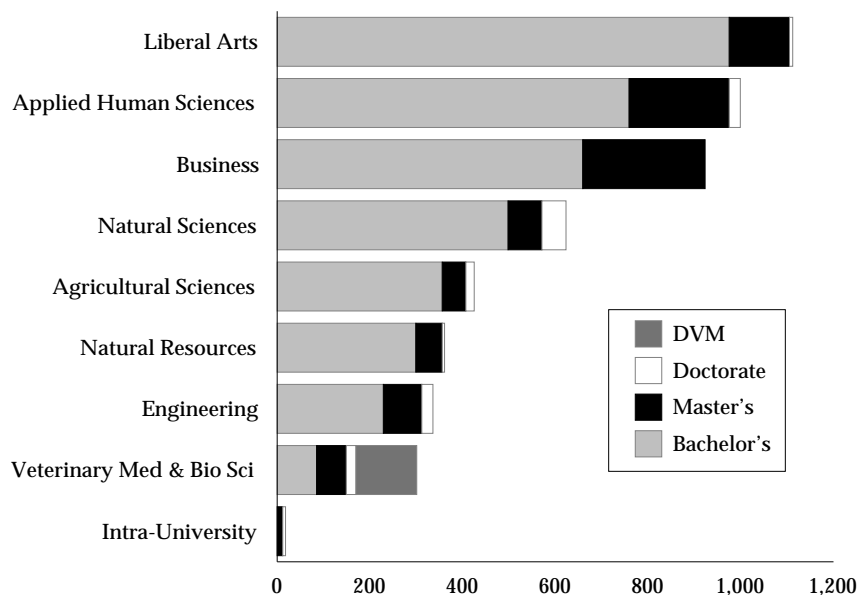


Degrees Awarded

Degrees Awarded by College - 2000-01

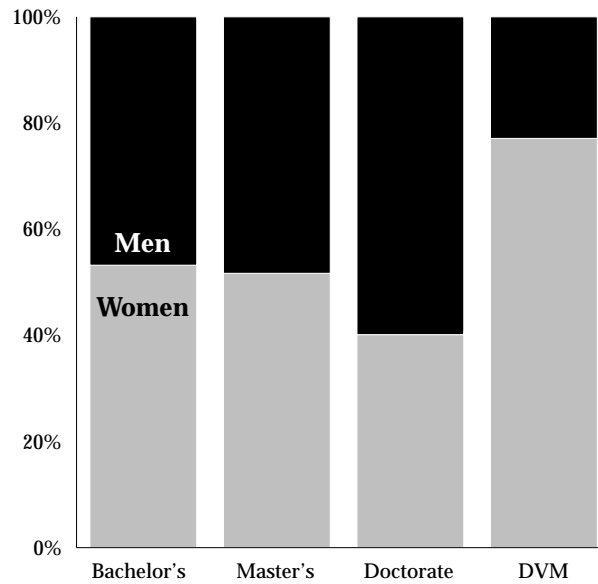
	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	356	51	18	--	425
Applied Human Sciences	759	216	24	--	999
Business	659	264	--	--	923
Engineering	229	83	24	--	336
Intra-University	--	12	6	--	18
Liberal Arts	975	130	7	--	1,117
Natural Resources	299	57	5	--	361
Natural Sciences	498	73	52	--	623
Veterinary Med & Bio Sci	85	64	21	131	301
University Summary	3,860	950	157	131	5,098

Total Degrees Awarded



Degrees Awarded

Degrees Awarded by Gender



Degrees Awarded by Ethnicity

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Asian	111	20	3	3	137
Black	60	19	3	0	82
Hispanic	213	30	2	9	254
Native American	43	7	0	2	52
Nonminority	3,433	874	149	117	4,573
Total	3,860	950	157	131	5,098

Degrees Awarded

History of Bachelor's Degrees Awarded

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Change
Agricultural Sciences	263	300	311	306	356	35.4%
Applied Human Sciences	773	746	754	741	759	-1.8%
Business	415	496	546	587	659	58.8%
Engineering	238	217	221	226	229	-3.8%
Liberal Arts	991	912	913	890	975	-1.6%
Natural Resources	295	287	292	252	299	1.4%
Natural Sciences	526	540	557	523	498	-5.3%
Veterinary Med & Bio Sci	121	123	109	96	85	-29.8%
University Summary	3,622	3,621	3,703	3,621	3,860	6.6%

History of Master's Degrees Awarded

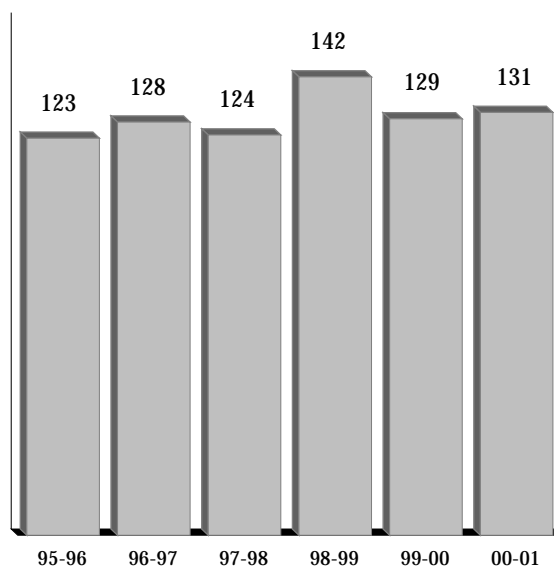
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Change
Agricultural Sciences	48	55	55	48	51	6.3%
Applied Human Sciences	203	186	216	197	216	6.4%
Business	175	231	250	309	264	50.9%
Engineering	140	135	107	131	83	-40.7%
Intra-University	5	6	10	10	12	140.0%
Liberal Arts	118	129	137	120	130	10.2%
Natural Resources	64	62	56	61	57	-10.9%
Natural Sciences	68	63	60	88	73	7.4%
Veterinary Med & Bio Sci	60	47	61	89	64	6.7%
University Summary	881	914	952	1,053	950	7.8%

Degrees Awarded

History of Doctoral Degrees Awarded

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Change
Agricultural Sciences	14	16	16	24	18	28.6%
Applied Human Sciences	26	31	18	24	24	-7.7%
Engineering	43	46	39	31	24	-44.2%
Intra-University	0	5	8	9	6	N/A
Liberal Arts	17	5	8	8	7	-58.8%
Natural Resources	24	24	17	15	5	-79.2%
Natural Sciences	60	58	61	47	52	-13.3%
Veterinary Med & Bio Sci	18	29	21	22	21	16.7%
University Summary	202	214	188	180	157	-22.3%

History of Professional Veterinary Medicine Degrees Awarded

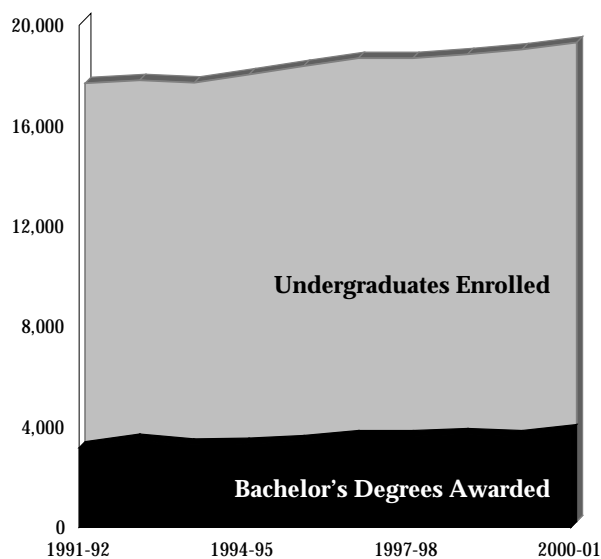


Degrees Awarded

History of Degrees Awarded

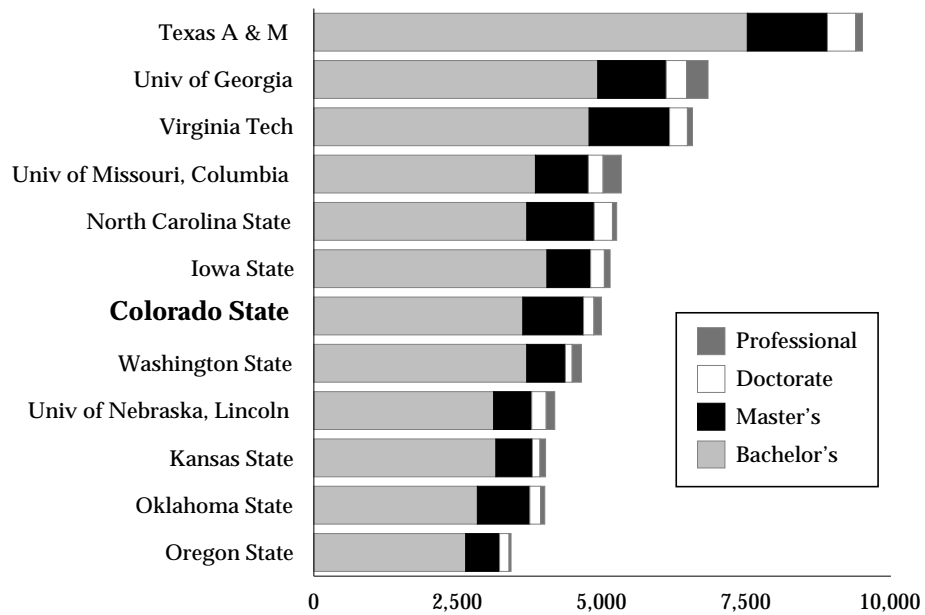
	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	120,984
Master's Degrees	1893	28,485
Doctoral Degrees	1955	5,701
Doctor of Veterinary Medicine Degrees	1904	5,988
Total Degrees Awarded		161,158

Bachelor's Degrees Awarded Compared to Undergraduates Enrolled



Degrees Awarded

Total Degrees Awarded by Peer Institutions - 1999-2000



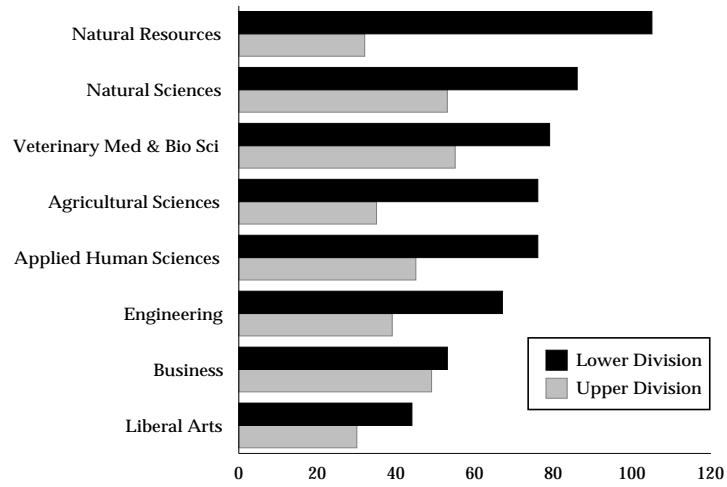
Undergraduate Class Size

Average Class Size by College - Academic Year 2000-01

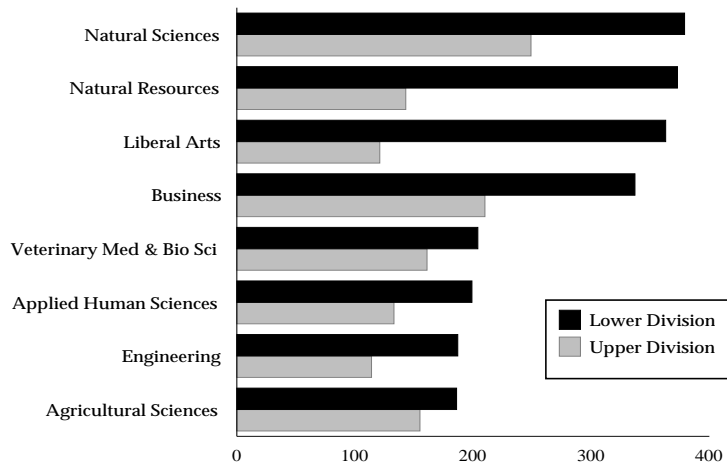
	Lower Division Lectures	Upper Division Lectures	Lower Division Labs	Upper Division Labs
Agricultural Sciences				
Number of Sections	39	121	76	95
Mean Class Size	76	35	24	18
Minimum Class Size	10	1	5	1
Maximum Class Size	186	155	124	57
Applied Human Sciences				
Number of Sections	127	202	309	196
Mean Class Size	76	45	26	21
Minimum Class Size	3	3	1	1
Maximum Class Size	199	133	99	64
Business				
Number of Sections	87	169	0	0
Mean Class Size	53	49	0	0
Minimum Class Size	19	5	0	0
Maximum Class Size	337	210	0	0
Engineering				
Number of Sections	34	101	66	96
Mean Class Size	67	39	19	18
Minimum Class Size	12	1	2	1
Maximum Class Size	187	114	56	86
Liberal Arts				
Number of Sections	834	495	174	156
Mean Class Size	44	30	19	16
Minimum Class Size	1	1	4	1
Maximum Class Size	363	121	181	88
Natural Resources				
Number of Sections	24	111	12	75
Mean Class Size	105	32	21	22
Minimum Class Size	8	1	8	1
Maximum Class Size	373	143	32	83
Natural Sciences				
Number of Sections	298	179	528	155
Mean Class Size	86	53	24	15
Minimum Class Size	1	1	1	1
Maximum Class Size	379	249	256	31
Veterinary Med & Bio Sci				
Number of Sections	23	57	3	43
Mean Class Size	79	55	54	29
Minimum Class Size	3	1	15	6
Maximum Class Size	204	161	74	54
University Summary				
Number of Sections	1,497	1,448	1,172	823
Mean Class Size	58	39	24	19
Minimum Class Size	1	1	1	1
Maximum Class Size	379	249	256	88

Undergraduate Class Size

Average Mean Class Size for Lecture Courses

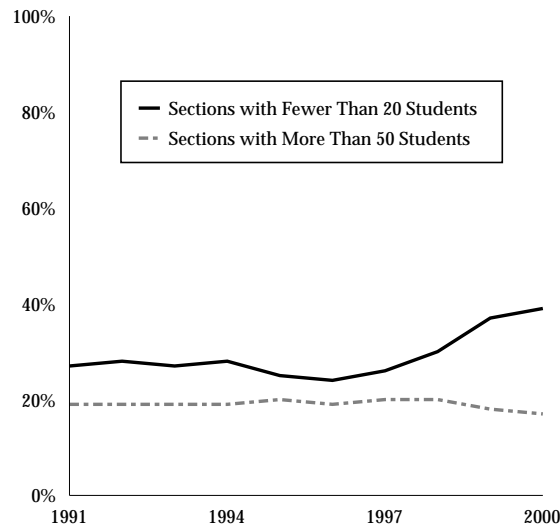


Maximum Class Size for Lecture Courses



Undergraduate Class Size

Percentage of Undergraduate Sections with Fewer Than 20 or More Than 50 Students



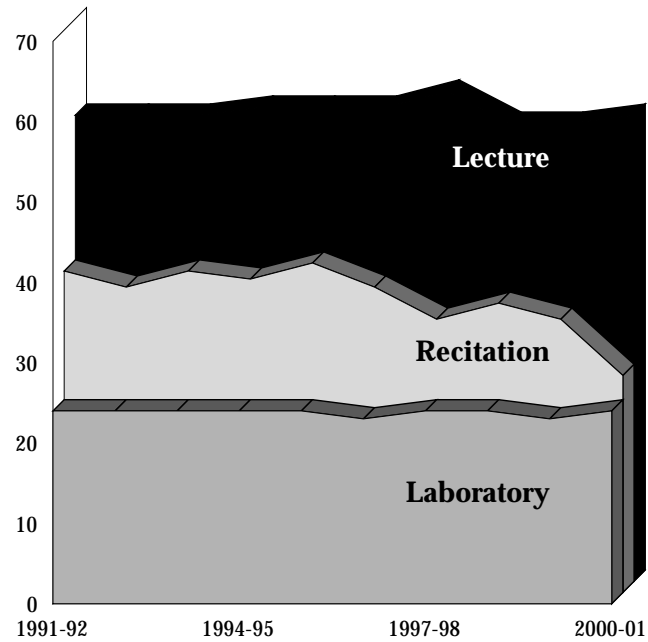
History of Average Mean Class Size

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	Five-Year Change
Lecture						
Lower Division	59	61	57	57	58	-1.7%
Upper Division	39	39	39	38	39	0.0%
Laboratory						
Lower Division	23	24	24	23	24	4.3%
Upper Division	19	20	19	18	19	0.0%
Recitation						
Lower Division	38	34	36	34	27	-28.9%
Upper Division	25	27	31	29	28	12.0%

Note: Beginning in 1997, data for the above graph are calculated using criteria required by U.S. News & World Report.

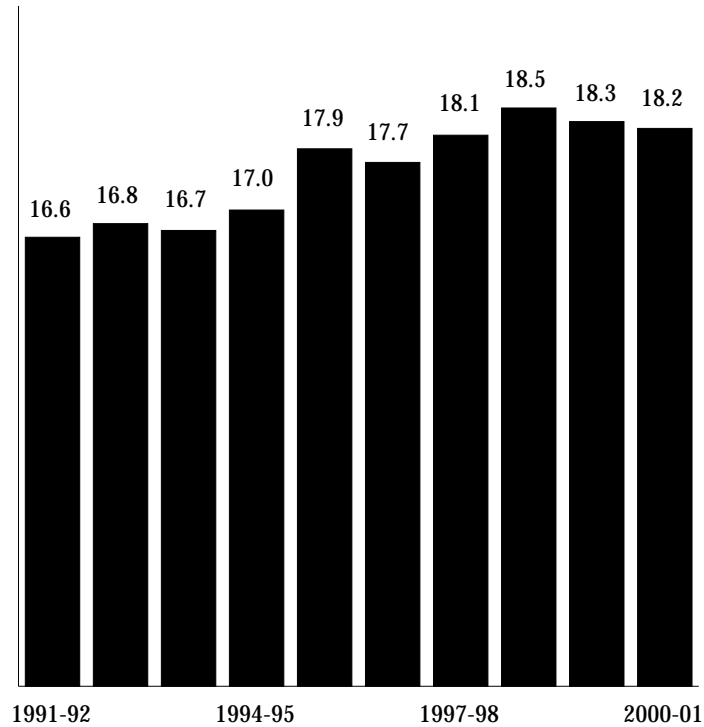
Undergraduate Class Size

History of Average Mean Class Size



Student-Faculty Ratio

History of Student-Faculty Ratio



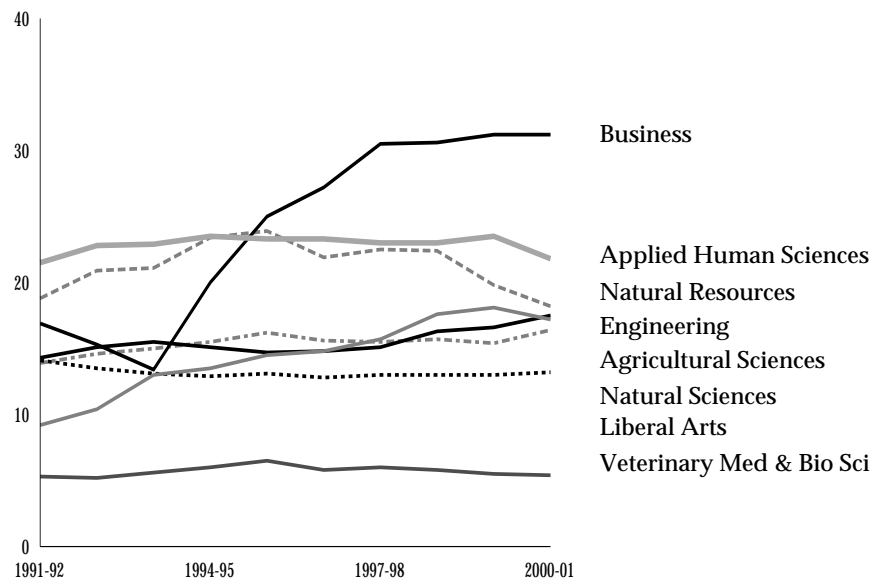
Note: Student-Faculty Ratio is calculated by taking the number of full-time majors plus one-third of the part-time majors and dividing by tenure-track instructional faculty plus one-third of special and temporary faculty. PVM students are excluded. This formula is used for the U.S. News and World Report survey.

Student-Faculty Ratio

History of Student-Faculty Ratio by College

	AY 96-97	AY 97-98	AY 98-99	AY 99-00	AY 00-01	Five-Year Change
Agricultural Sciences	14.8	15.7	17.6	18.1	17.2	16.2%
Applied Human Sciences	23.3	23.0	23.0	23.5	21.8	-6.4%
Business	27.2	30.5	30.6	31.2	31.2	14.7%
Engineering	14.8	15.1	16.3	16.6	17.5	18.2%
Liberal Arts	12.8	13.0	13.0	13.0	13.2	3.1%
Natural Resources	21.9	22.5	22.4	19.8	18.2	-16.9%
Natural Sciences	15.6	15.5	15.7	15.4	16.4	5.1%
Veterinary Med & Bio Sci	5.8	6.0	5.8	5.5	5.4	-6.9%

Student-Faculty Ratio by College

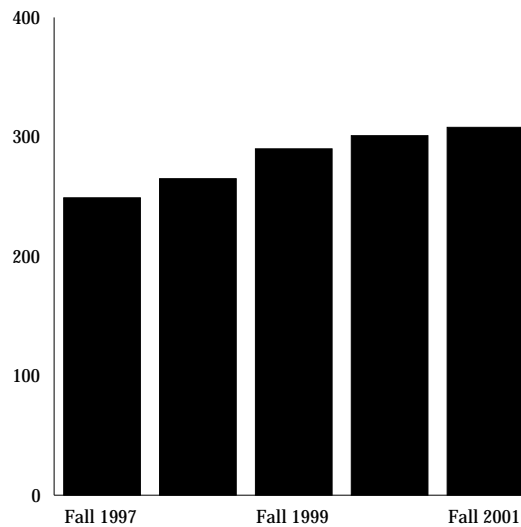


Other Student Enrollment

Undergraduate WUE Enrollment by State

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Alaska	30	32	37	37	38	26.7%
Arizona	0	0	0	5	11	N/A
Hawaii	44	57	62	53	44	0.0%
Idaho	13	12	13	16	10	-23.1%
Montana	27	29	31	23	18	-33.3%
Nevada	22	19	21	22	19	-13.6%
New Mexico	57	54	59	53	58	1.7%
North Dakota	8	7	8	9	8	0.0%
Oregon	11	20	16	23	26	136.4%
South Dakota	10	8	16	23	18	80.0%
Utah	9	9	7	12	13	44.4%
Washington	0	0	5	7	14	N/A
Wyoming	18	18	23	27	31	72.2%
Total WUE Enrollment	249	265	290	301	308	23.7%
New WUE Students	76	97	98	78	85	11.8%

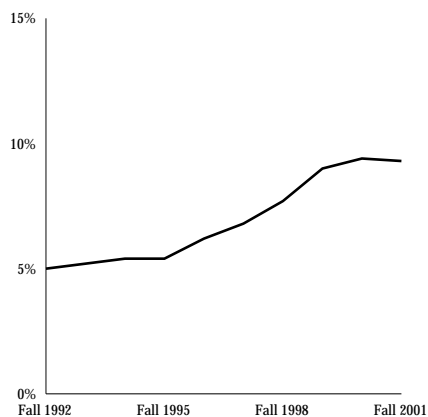
History of WUE Enrollment



Note: WUE is the Western Undergraduate Exchange, a program of the Western Interstate Commission for Higher Education (WICHE). In fall of 2000, WUE became a scholarship program for students from certain western states with a CCHE Index of 126 or above.

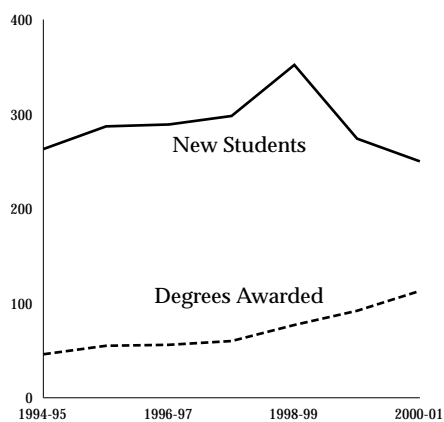
Other Student Enrollment

Enrollment in Technology Programs as a Percentage of Total University Enrollment



Note: Technology enrollment includes students with a major in Computer Science, Electrical & Computer Engineering, Computer Information Systems and Technical Journalism.

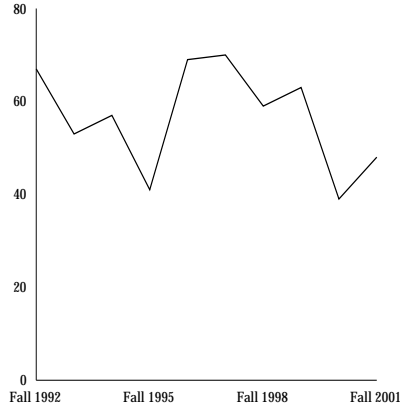
Enrollment and Degrees Awarded for Honors Program



Note: New Honors Program enrollment was capped beginning in fall of 1999.

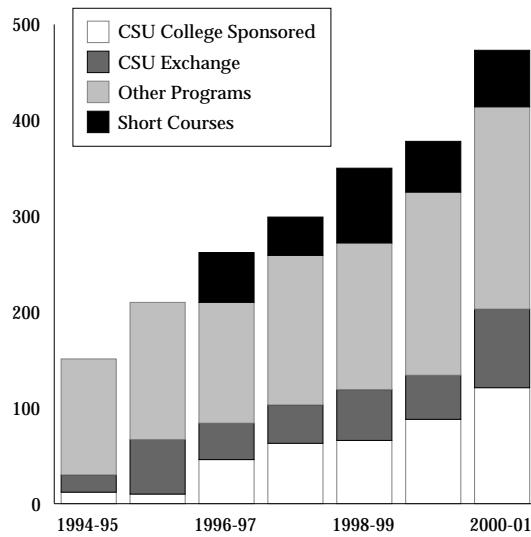
Other Student Enrollment

Secondary Students Taking Courses at CSU



Note: In fall of 1995, Fort Collins High School moved from near campus to five miles away. A policy change in fall of 2000 required high school students to pay up front for classes taken at CSU.

History of Study Abroad Programs



Note: Other Programs include third-party programs in which a student is enrolled through another university's program.

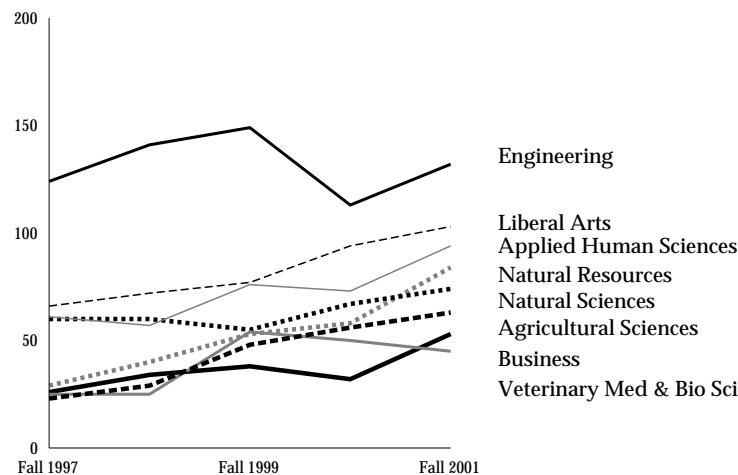
Other Student Enrollment

Graduate Student Continuous Registration

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Five-Year Change
Agricultural Sciences	23	29	48	56	63	173.9%
Applied Human Sciences	61	57	76	73	94	54.1%
Business	25	25	54	50	45	80.0%
Engineering	124	141	149	113	132	6.5%
Intra-University	12	14	18	21	28	133.3%
Liberal Arts	66	72	77	94	103	56.1%
Natural Resources	60	60	55	67	74	23.3%
Natural Sciences	29	40	53	58	84	189.7%
Veterinary Med & Bio Sci	26	34	38	32	53	103.8%
University Summary	426	472	568	564	676	58.7%

Note: A new policy implemented in summer of 2001 requires graduate students who are not formally enrolled for course credits to register under Continuous Registration. This change resulted in a large increase in the university headcount. Continuous Registration generates no credit hours; therefore, there is no corresponding increase in FTE

History of Continuous Graduate Registration



Employee Highlights

Total University Employees:

Administrative Faculty	37
Regular Tenure-Track Faculty	995
Special Faculty	172
Temporary Faculty	351
Administrative Professionals (Excluding Research Associates)	944
Administrative Professionals (Research Associates)	733
State Classified Personnel	2,206
Other Employees	262
Total Employees	5,700

Total new faculty hired on regular, tenure-track appointments in 2000-01: 69

Percent of faculty on regular, tenure-track appointments who have a nine-month appointment: 80%

Percent of faculty on regular, tenure-track appointments who are women: 25%

Percent of faculty on regular, tenure-track appointments who have a doctorate as the highest degree earned: 89%

Percent of faculty on regular, tenure-track appointments who are ethnic minorities: 9.8%

Percent of faculty on regular appointments who are age 60 or over: 17%

Percent of faculty on regular, tenure-track appointments who are tenured:

Women	61%
Men	84%

Mean faculty salaries for all ranks combined for faculty on regular, tenure-track appointments:

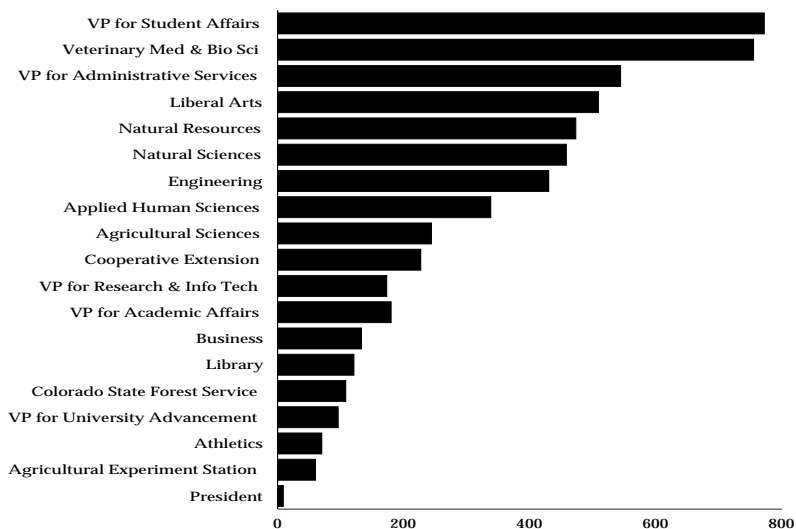
Nine-Month Basis of Service	\$69,211
Twelve-Month Basis of Service	\$89,992

University Employees

Employees by Type and College or Area

	Adminis- trative Faculty	Tenure- Track Faculty	Special Faculty	Tempo- rary Faculty	Admin Profes- sionals	Research Associ- ates	State Classified Staff	Other Employ- ees	Total Employ- ees
Agricultural Experiment Station	1	0	0	0	14	24	21	0	60
Agricultural Sciences	1	101	7	8	18	64	38	7	244
Applied Human Sciences	2	109	23	75	36	42	47	4	338
Athletics	0	0	0	0	60	0	10	0	70
Business	2	54	4	41	14	4	14	0	133
Colorado State Forest Service	0	0	0	0	78	0	30	0	108
Cooperative Extension	1	0	0	0	194	3	29	0	227
Engineering	3	94	4	14	102	128	62	23	430
Liberal Arts	4	227	49	159	24	5	39	2	509
Library	3	31	1	2	3	7	74	0	121
Natural Resources	2	62	6	11	37	290	49	16	473
Natural Sciences	3	184	17	28	35	46	64	81	458
President	1	0	0	0	3	0	5	0	9
Veterinary Med & Bio Sci	6	133	61	4	50	112	265	124	755
VP for Academic Affairs	3	0	0	7	65	0	105	0	180
VP for Administrative Services	1	0	0	0	17	5	521	0	544
VP for Research & Info Tech	2	0	0	0	15	2	154	0	173
VP for Student Affairs	1	0	0	2	154	1	609	5	772
VP for University Advancement	1	0	0	0	25	0	70	0	96
University Summary	37	995	172	351	944	733	2,206	262	5,700

Employees by College or Area



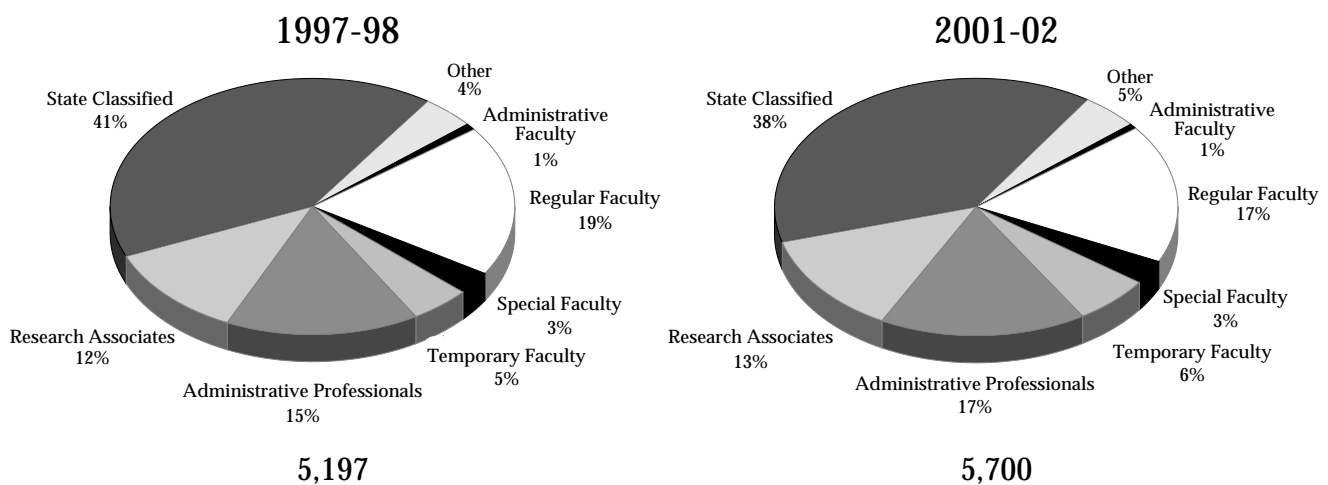
Note: The Other category includes Postdoctoral Fellows, Veterinary Interns and Veterinary Residents. Administrative faculty include vice presidents, deans, etc.

University Employees

History of University Employees

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Administrative Faculty	43	42	43	46	37	-14.0%
Tenure-Track Faculty	990	982	979	993	995	0.5%
Special Faculty	150	155	154	165	172	14.7%
Temporary Faculty	250	270	337	339	351	40.4%
Administrative Professionals	803	842	887	917	944	17.6%
Research Associates	609	619	639	693	733	20.4%
State Classified	2,131	2,142	2,149	2,203	2,206	3.5%
Other Employees	221	219	231	247	262	18.6%
Total Employees	5,197	5,271	5,419	5,603	5,700	9.7%

Five-Year Comparison of University Employees

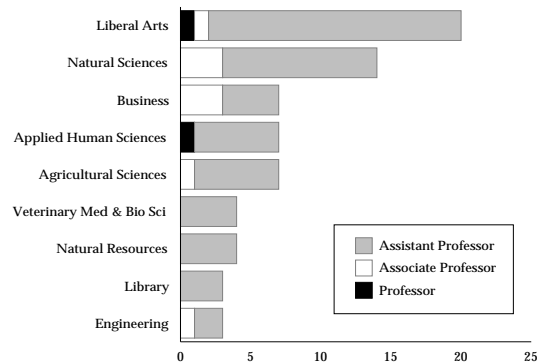


Tenure-Track Faculty Hires and Attrition - 2000-01

Faculty Hires

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Hired
By Gender				
Men	2	8	31	41
Women	0	1	27	28
By Ethnicity				
Minority	0	3	12	15
Nonminority	2	6	46	54
By Tenure				
Tenured	2	0	0	2
Nontenured	0	9	58	67
Total Faculty Hired	2	9	58	69

New Faculty Hires by College



Average Salaries of New Faculty

	Basis of Service	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	12	\$90,400	\$120,000	\$105,200	2
Associate Professor	9	48,000	92,000	72,083	9
Assistant Professor	9	38,000	76,000	48,391	52
	12	38,000	74,000	55,517	6

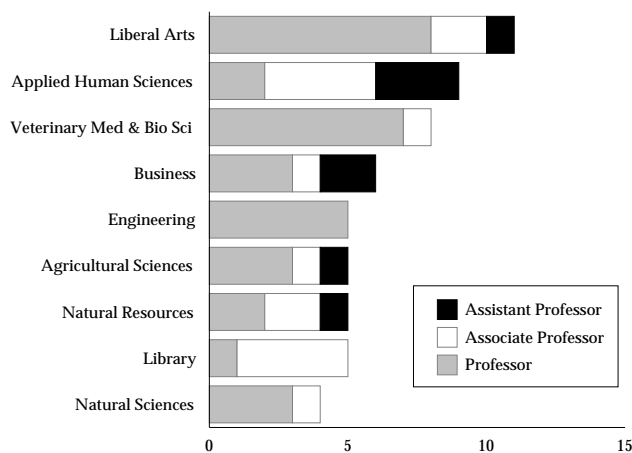
Note: The time period used is October 1, 1999 to September 30, 2000. Faculty Hires include faculty previously on temporary or special appointments or graduate assistants who entered a tenure-track position. Faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

Faculty Attrition

	Full Professor	Associate Professor	Assistant Professor	Total Faculty Hired
By Gender				
Men	28	10	2	40
Women	6	6	6	18
By Ethnicity				
Minority	1	1	0	2
Nonminority	33	15	8	56
By Tenure				
Tenured	34	16	0	50
Nontenured	0	0	8	8
By Separation Reason				
Retirement	21	13	0	34
Another Non Tenure-Track Position	4	1	2	7
Other Reason	9	2	6	17
Total Faculty Attrition	34	16	8	58

Faculty Attrition by College



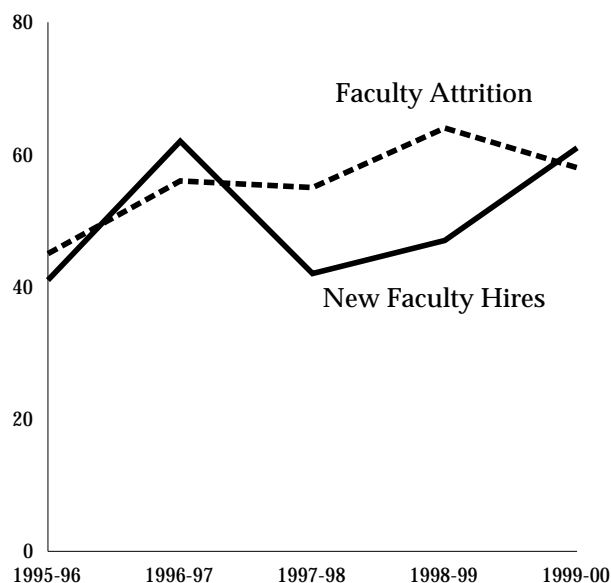
Note: Faculty attrition includes those who left a tenure-track position between 10/1/99 and 9/30/00. Other separation reasons include family relocation, other employment or death.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires and Attrition

	Total Faculty	New Faculty Hires	Administrators Returning to Faculty Positions	Faculty Not Returning for Following Year
1995-96	987	40	1	45
1996-97	1,004	58	4	56
1997-98	990	41	1	55
1998-99	982	43	4	64
1999-00	979	58	3	58
2000-01	993	69	3	N/A

History of Faculty Hires and Attrition



Note: Faculty Not Returning for the Following Year include faculty who did not return to a tenure-track position but may have still been employed in another position at CSU. Faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Tenure-Track Faculty Hires and Attrition

History of Faculty Hires by Ethnicity

	Total Faculty	Total Minority Faculty	Minority Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Minority Faculty Hires	Minority Faculty as a Percent of New Hires
1995-96	987	76	7.7%	40	6	15.0%
1996-97	1,004	82	8.2%	58	6	10.3%
1997-98	990	82	8.3%	41	6	14.6%
1998-99	982	83	8.5%	43	7	16.3%
1999-00	979	82	8.4%	58	5	8.6%
2000-01	993	92	9.3%	69	15	21.7%

History of Faculty Hires by Gender

	Total Faculty	Total Women Faculty	Women Faculty as a Percent of Total Faculty	Total New Faculty Hires	Total Women Faculty Hires	Women Faculty as a Percent of New Hires
1995-96	987	204	20.7%	40	11	27.5%
1996-97	1,004	219	21.8%	58	23	39.7%
1997-98	990	221	22.3%	41	14	34.1%
1998-99	982	230	23.4%	43	25	58.1%
1999-00	979	237	24.2%	58	25	43.1%
2000-01	993	249	25.1%	69	28	40.6%

Note: Faculty attrition includes those no longer employed in a tenure-track position as of 10/1/00.

Tenure-Track Faculty Hires and Attrition

History of Faculty Attrition by Rank and Separation Reason

	1996-97	1997-98	1998-99	1999-00	Percent Change
Professor					
Retirement	16	16	17	21	31.3%
Another Nontenure-Track Position	9	4	2	4	-55.5%
Other	6	4	9	9	50.0%
Total	31	24	28	34	9.7%
Associate Professor					
Retirement	4	7	9	13	225.0%
Another Nontenure-Track Position	2	2	0	1	-50.0%
Other	6	9	5	2	-66.7%
Total	12	18	14	16	33.3%
Assistant Professor					
Retirement	1	0	1	0	-100.0%
Another Nontenure-Track Position	4	2	2	2	-50.0%
Other	8	11	19	6	-25.0%
Total	13	13	22	8	-38.5%
All Ranks Combined					
Retirement	21	23	27	34	61.9%
Another Nontenure-Track Position	15	8	4	7	-53.3%
Other	20	24	33	17	-15.0%
Total	56	55	64	58	3.6%

Tenure-Track Faculty Hires and Attrition

History of Faculty Leaving Regular, Tenure-Track Positions

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	45	911	45	5%	76	0	0%
1996-97	56	922	50	5%	82	6	7%
1997-98	55	908	49	5%	82	6	7%
1998-99	64	899	58	6%	83	6	7%
1999-00	58	897	56	6%	82	2	2%

History of Faculty Leaving Regular, Tenure-Track Positions

Excludes Retirements but Includes Faculty Entering Other Positions at CSU

	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	23	911	23	3%	76	0	0%
1996-97	35	922	31	3%	82	4	5%
1997-98	32	908	27	3%	82	5	6%
1998-99	37	899	32	4%	83	5	6%
1999-00	24	897	22	2%	82	2	2%

History of Faculty Leaving Regular, Tenure-Track Positions

Excludes Retirements and Faculty Entering Other Positions at CSU

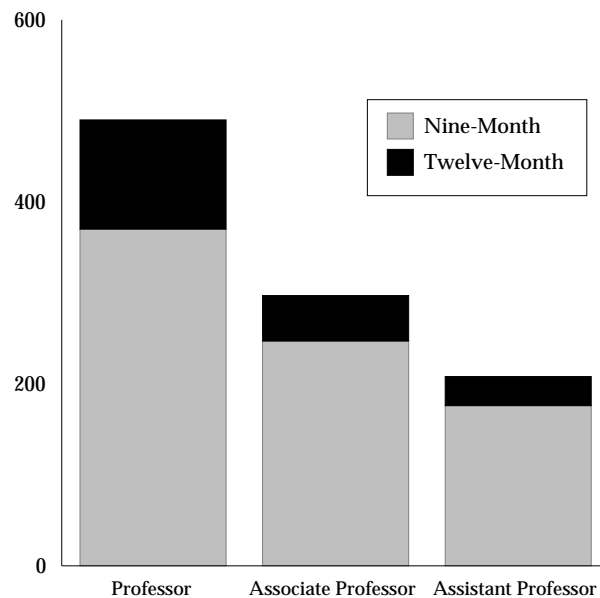
	Faculty Not Returning for Following Year	Total Nonminority Faculty	Nonminority Faculty Not Returning	Percent of Nonminority Faculty Not Returning	Total Minority Faculty	Minority Faculty Not Returning	Percent of Minority Faculty Not Returning
1995-96	16	911	16	2%	76	0	0%
1996-97	20	922	16	2%	82	4	5%
1997-98	24	908	20	2%	82	4	5%
1998-99	32	899	28	3%	83	4	5%
1999-00	17	897	16	2%	82	1	1%

Tenure-Track Faculty by Basis of Service

Faculty by College and Basis of Service

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	59	42	58.4%	101
Applied Human Sciences	96	13	88.1%	109
Business	54	0	100.0%	54
Engineering	92	2	97.9%	94
Liberal Arts	212	15	93.4%	227
Library	0	31	0.0%	31
Natural Resources	53	9	85.5%	62
Natural Sciences	176	8	95.7%	184
Veterinary Med & Bio Sci	51	82	38.3%	133
University Total	793	202	79.7%	995

Basis of Service by Faculty Rank

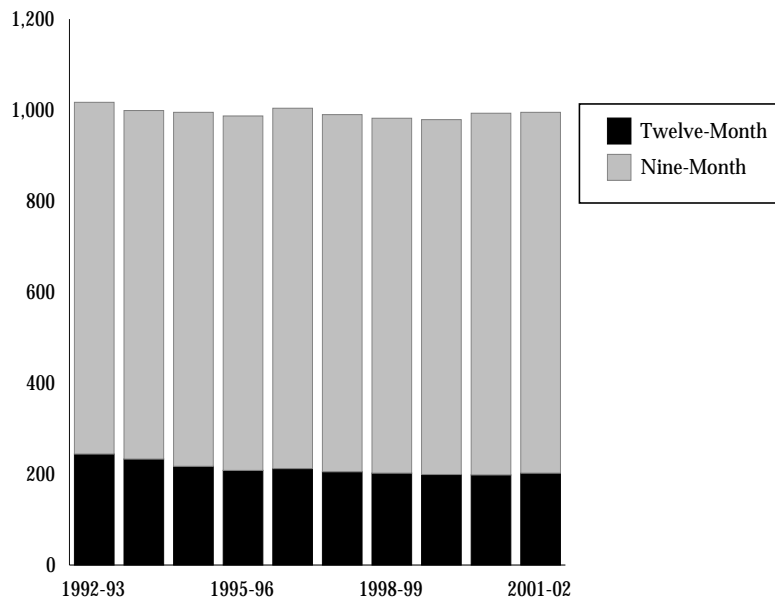


Tenure-Track Faculty by Basis of Service

History of Faculty by Basis of Service

	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	Five-Year Change
Nine-Month Appointments						
Professor	389	385	378	363	370	-4.9%
Associate Professor	245	248	244	248	247	0.8%
Assistant Professor	151	147	158	184	176	16.6%
Twelve-Month Appointments						
Professor	106	111	112	114	120	13.2%
Associate Professor	70	62	58	51	50	-28.6%
Assistant Professor	29	29	29	33	32	10.3%
Total Faculty	990	982	979	993	995	0.5%

Ten-Year History of Faculty by Basis of Service

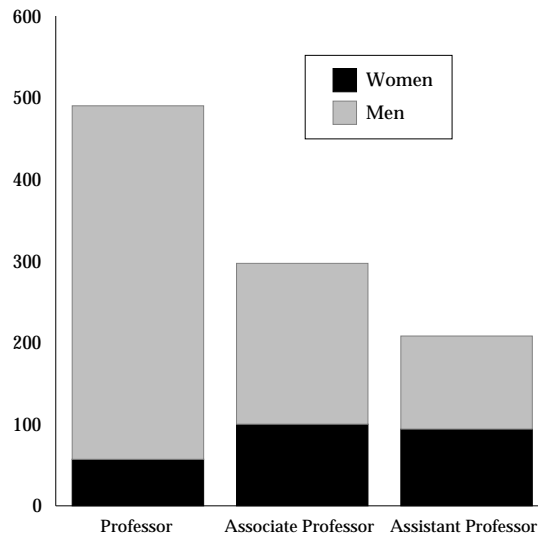


Tenure-Track Faculty by Gender

Percent of Women Faculty by College

	Men	Women	Percent of Faculty Who are Women	Total Faculty
Agricultural Sciences	86	15	14.9%	101
Applied Human Sciences	59	50	45.9%	109
Business	40	14	25.9%	54
Engineering	87	7	7.4%	94
Liberal Arts	154	73	32.2%	227
Library	8	23	74.2%	31
Natural Resources	52	10	16.1%	62
Natural Sciences	152	32	17.4%	184
Veterinary Med & Bio Sci	106	27	20.3%	133
University Total	744	251	25.2%	995

Gender by Faculty Rank

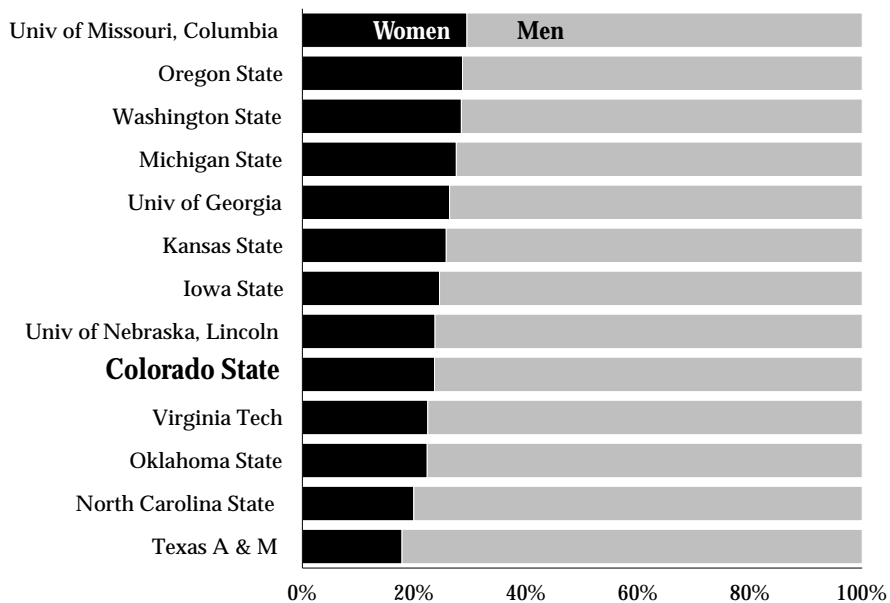


Tenure-Track Faculty by Gender

History of Faculty by Gender

	Men	Women	Percent of Faculty Who are Women	Total Faculty
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982
1999-00	742	237	24.2%	979
2000-01	746	247	24.9%	993
2001-02	744	251	25.2%	995

Comparison of Faculty by Gender - Peer Institutions

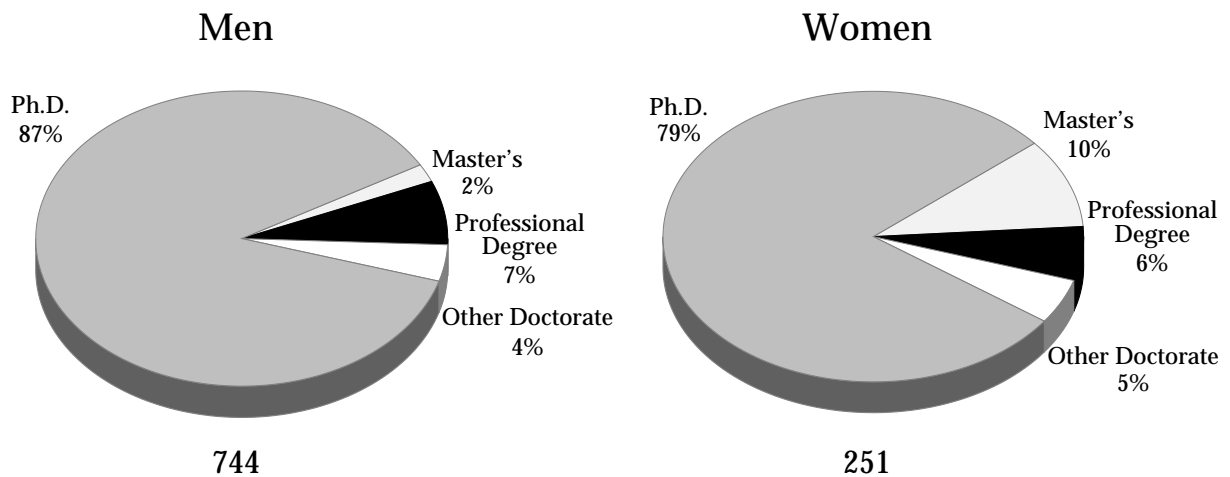


Tenure-Track Faculty by Highest Degree Earned

Faculty by Highest Degree Earned

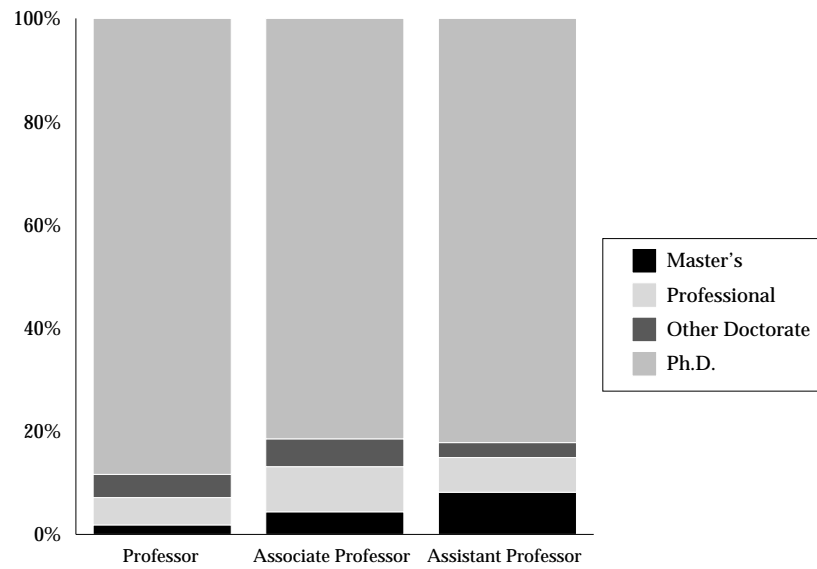
	Master's	Professional Degree	Other Doctorate	Ph.D.	Total
Agricultural Sciences	0	7	0	94	101
Applied Human Sciences	1	6	15	87	109
Business	0	0	5	48	54
Engineering	0	0	0	94	94
Liberal Arts	5	28	9	185	227
Library	31	0	0	0	31
Natural Resources	0	0	0	62	62
Natural Sciences	1	0	1	182	184
Veterinary Med & Bio Sci	0	25	14	94	133
University Total	39	66	44	846	995

Highest Degree Earned by Gender



Tenure-Track Faculty by Highest Degree Earned

Highest Degree Earned by Rank

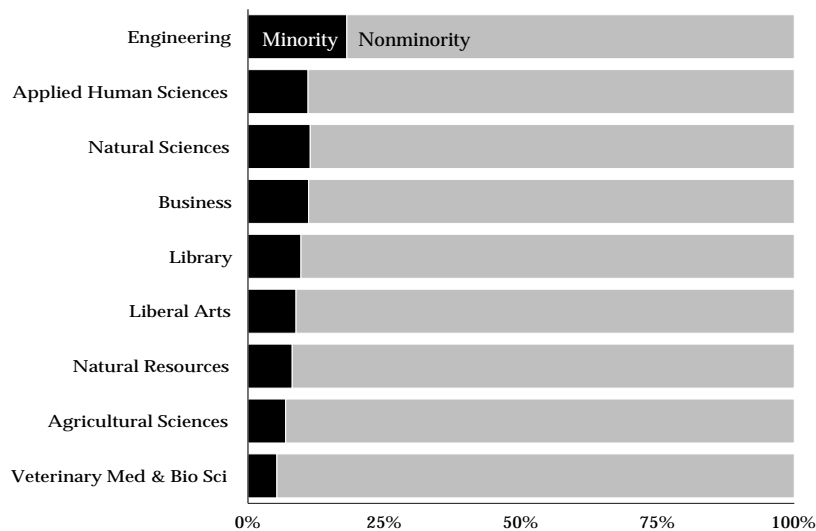


Tenure-Track Faculty by Ethnic Origin

Faculty Ethnicity by College

	Asian	Black	Hispanic	Native American	Non-minorities	Total	Percent of Faculty Who are Minorities
Agricultural Sciences	4	0	2	1	94	101	6.9%
Applied Human Sciences	3	4	4	1	97	109	11.0%
Business	2	1	3	0	48	54	11.1%
Engineering	12	0	5	0	77	94	18.1%
Liberal Arts	9	2	7	2	207	227	8.8%
Library	0	0	3	0	28	31	9.7%
Natural Resources	2	2	1	0	57	62	8.1%
Natural Sciences	15	2	2	2	163	184	11.4%
Veterinary Med & Bio Sci	7	0	0	0	126	133	5.3%
University Summary	54	11	27	6	897	995	9.8%

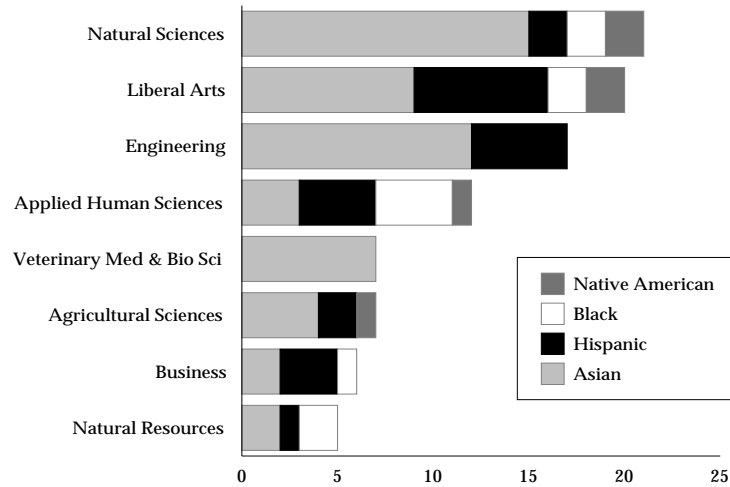
Faculty by Ethnic Origin



Note: International faculty with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Tenure-Track Faculty by Ethnic Origin

Minority Faculty by College



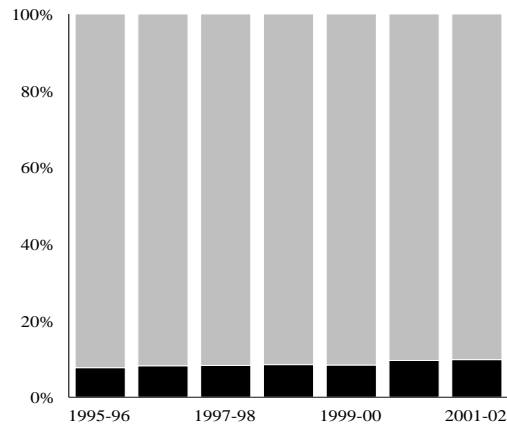
History of Faculty by Ethnic Origin

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Asian	47	45	43	51	54	14.9%
Black	7	9	9	9	11	57.1%
Hispanic	18	21	22	26	27	50.0%
Native American	10	8	8	9	6	-40.0%
Nonminority	908	899	897	898	897	-1.2%
Total	990	982	979	993	995	0.5%
Minority Faculty as a Percent of Total Faculty	8.3%	8.5%	8.4%	9.6%	9.8%	

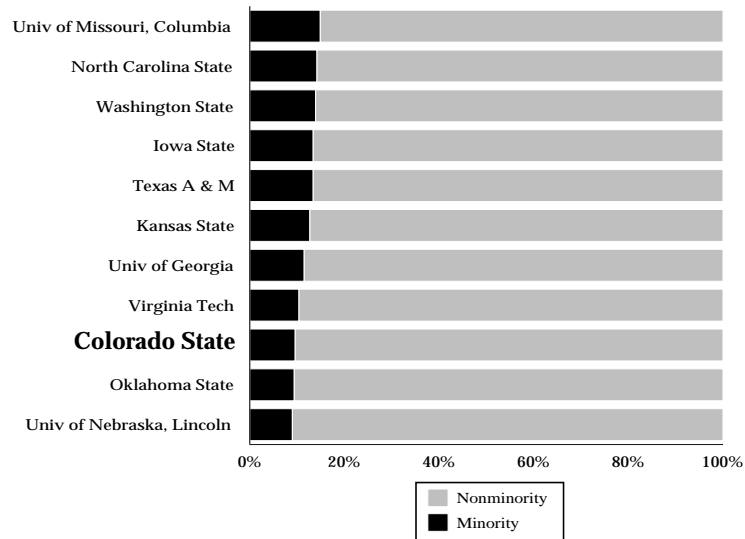
Note: International faculty with a visa type of F1, F2, J1, J2, H1 or H2 are included with nonminorities.

Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

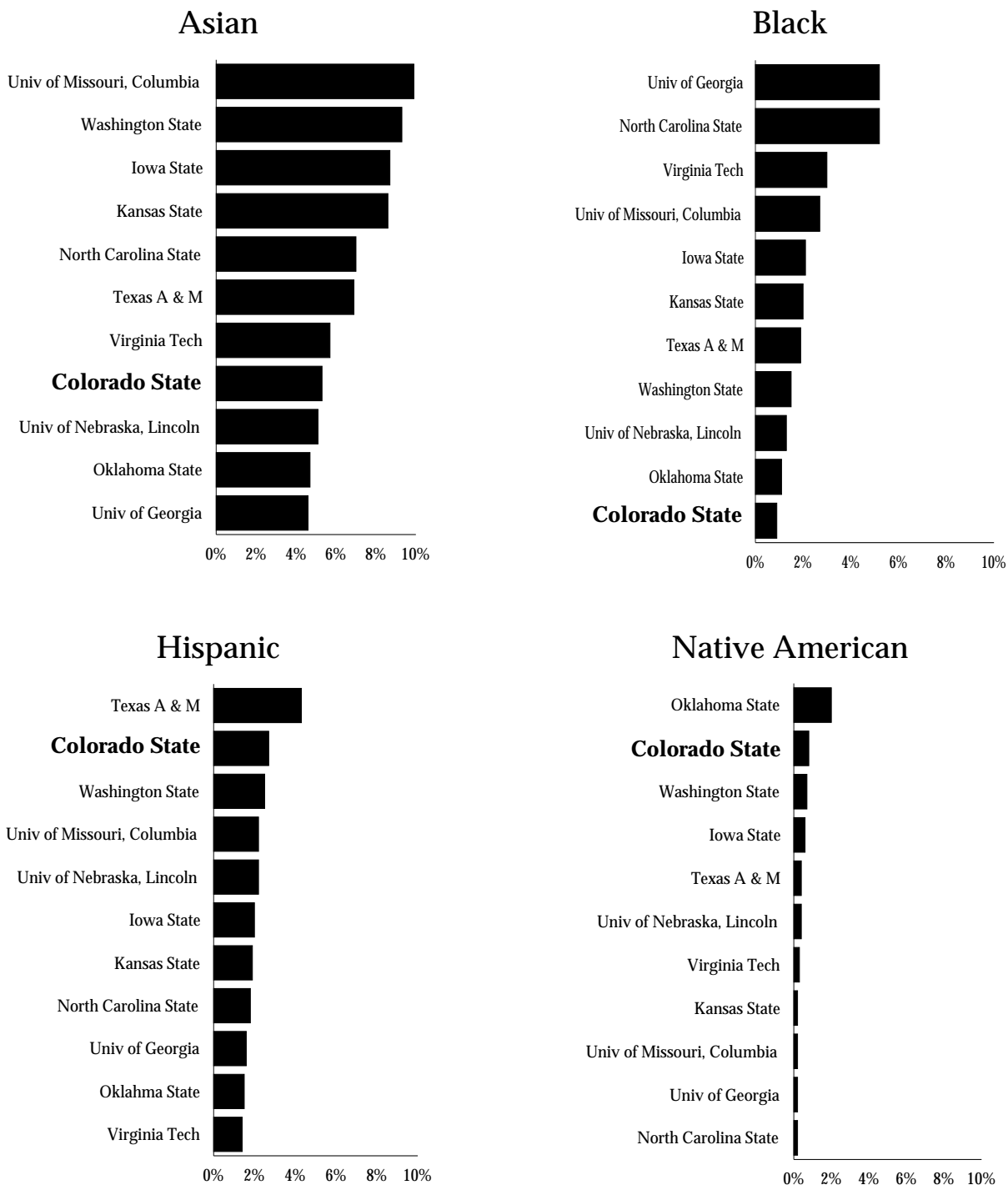


Comparison of Peer Institutions Faculty Ethnicity



Tenure-Track Faculty by Ethnic Origin

Faculty Comparison by Ethnic Group

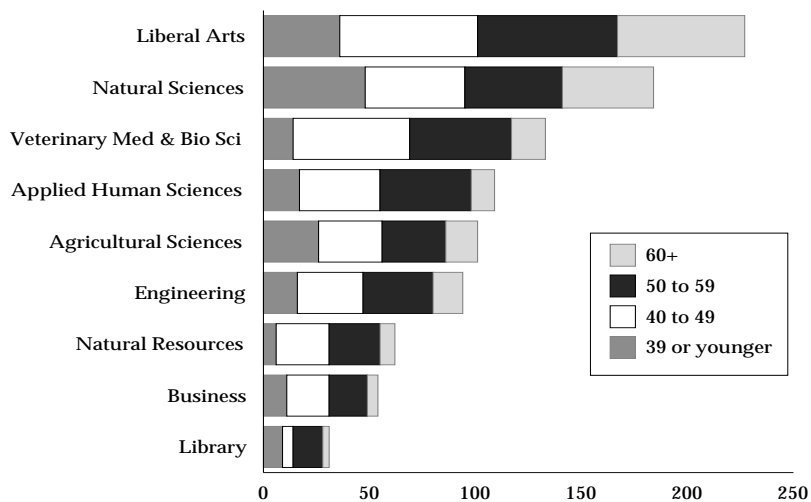


Tenure-Track Faculty by Age

Faculty by Age and College

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total
Agricultural Sciences	1	14	30	30	19	7	101
Applied Human Sciences	0	11	43	38	15	2	109
Business	0	5	18	20	11	0	54
Engineering	1	13	33	31	16	0	94
Liberal Arts	6	54	66	65	32	4	227
Library	0	3	14	5	6	3	31
Natural Resources	2	5	24	25	5	1	62
Natural Sciences	4	39	46	47	44	4	184
Veterinary Med & Bio Sci	2	14	48	55	14	0	133
University Total	16	158	322	316	162	21	995

Faculty Age by College



Tenure-Track Faculty by Age

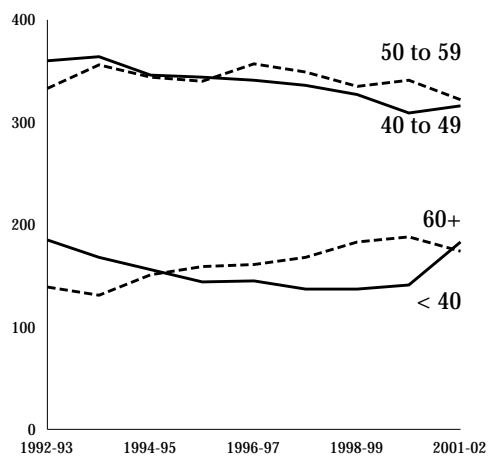
Faculty Age by Rank

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total
Professor	13	129	231	110	7	0	490
Associate Professor	1	25	77	147	47	0	297
Assistant Professor	2	4	14	59	108	21	208
University Total	16	158	322	316	162	21	995

History of Faculty by Age and College

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Younger than 30	6	6	5	12	21	250.0%
30 to 39	131	131	136	150	162	23.7%
40 to 49	336	327	309	315	316	-6.0%
50 to 59	349	335	341	320	322	-7.7%
60 to 69	157	171	173	173	158	0.6%
70 and Older	11	12	15	23	16	45.5%
University Total	990	982	979	993	995	0.5%

Ten-Year History of Faculty by Age

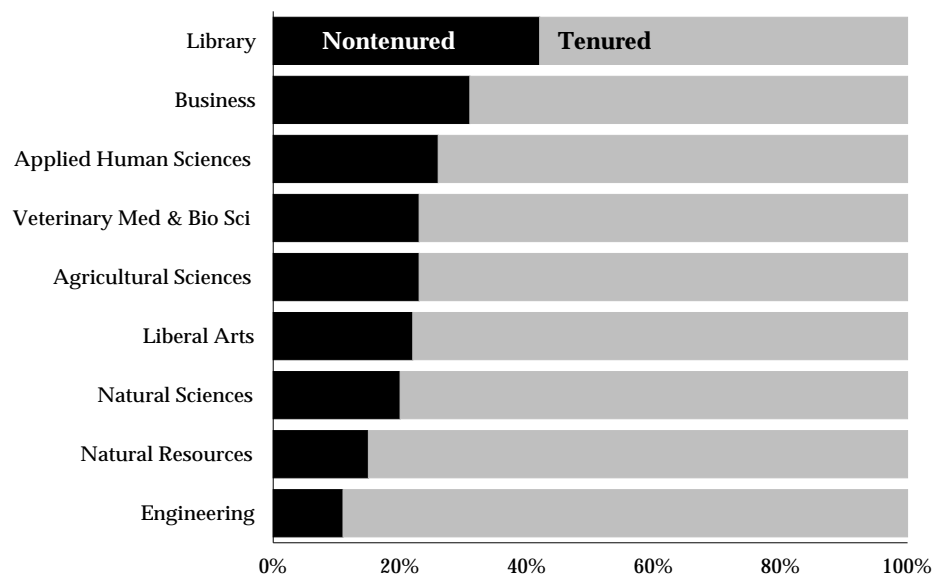


Tenure-Track Faculty by Tenure Status

Percent of Tenured Faculty by Gender and College

	Total Men	Percent of Men Who are Tenured	Total Women	Percent of Women Who are Tenured	Total Faculty	Percent of Faculty Who are Tenured
Agricultural Sciences	86	80%	15	60%	101	77%
Applied Human Sciences	59	85%	50	62%	109	74%
Business	40	73%	14	57%	54	69%
Engineering	87	91%	7	71%	94	89%
Liberal Arts	154	84%	73	63%	227	78%
Library	8	75%	23	52%	31	58%
Natural Resources	52	85%	10	90%	62	85%
Natural Sciences	152	84%	32	59%	184	80%
Veterinary Med & Bio Sci	106	85%	27	48%	133	77%
University Summary	744	84%	251	61%	995	78%

Percent of Tenured Faculty by College



Tenure-Track Faculty by Tenure Status

Percent of Tenured Full Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	49	100%	3	100%	52	100%
Applied Human Sciences	31	100%	17	100%	48	100%
Business	18	100%	1	100%	19	100%
Engineering	60	100%	2	100%	62	100%
Liberal Arts	71	100%	13	100%	84	100%
Library	4	100%	2	100%	6	100%
Natural Resources	39	97%	4	100%	43	98%
Natural Sciences	95	100%	9	100%	104	100%
Veterinary Med & Bio Sci	66	98%	6	100%	72	99%
University Summary	433	99%	57	100%	490	99%

Percent of Tenured Associate Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	19	95%	6	100%	25	96%
Applied Human Sciences	20	90%	14	93%	34	91%
Business	14	71%	7	100%	21	81%
Engineering	20	95%	4	75%	24	92%
Liberal Arts	55	100%	34	97%	89	99%
Library	2	100%	9	89%	11	91%
Natural Resources	6	100%	5	100%	11	100%
Natural Sciences	34	91%	10	100%	44	93%
Veterinary Med & Bio Sci	27	93%	11	64%	38	84%
University Summary	197	93%	100	92%	297	93%

Percent of Tenured Assistant Professors by Gender and College

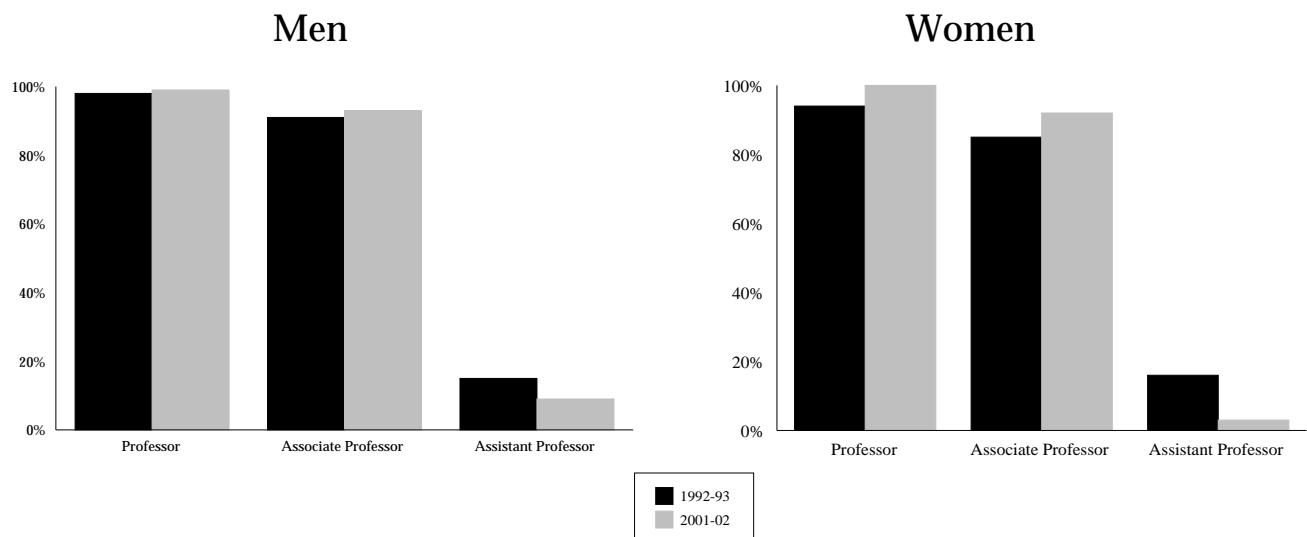
	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	18	11%	6	0%	24	8%
Applied Human Sciences	8	13%	19	5%	27	7%
Business	8	13%	6	0%	14	7%
Engineering	7	0%	1	0%	8	0%
Liberal Arts	28	14%	26	0%	54	7%
Library	2	0%	12	17%	14	14%
Natural Resources	7	0%	1	0%	8	0%
Natural Sciences	23	9%	13	0%	36	6%
Veterinary Med & Bio Sci	13	0%	10	0%	23	0%
University Summary	114	9%	94	3%	208	6%

Tenure-Track Faculty by Tenure Status

History of Percent of Tenured Faculty by Rank

	1997-98	1998-99	1999-00	2000-01	2001-02
Full Professor	99%	100%	100%	100%	99%
Associate Professor	92%	94%	94%	93%	93%
Assistant Professor	9%	8%	6%	6%	6%
All Ranks	81%	82%	80%	77%	78%

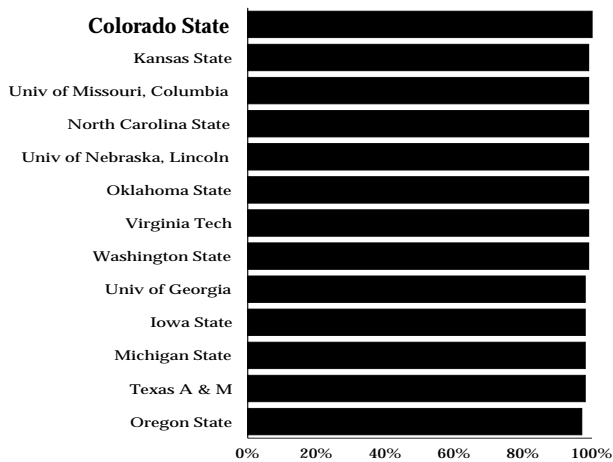
Ten-Year Comparison of Percent of Tenured Faculty by Gender



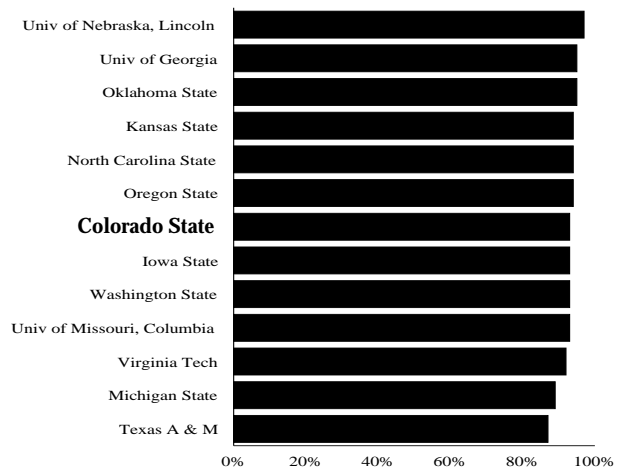
Tenure-Track Faculty by Tenure Status

Comparison of Peer Institutions

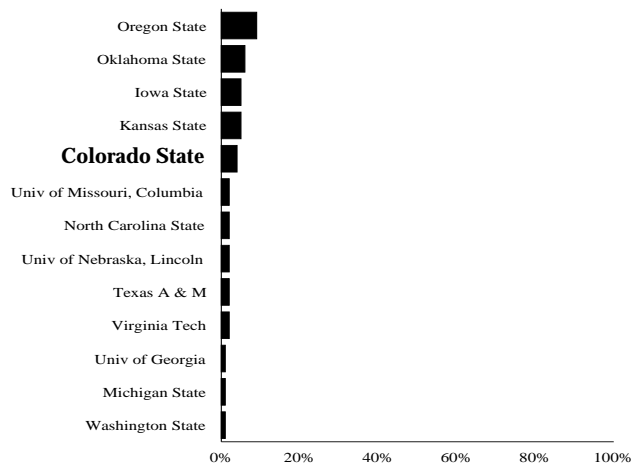
Percent of Tenured Full Professors



Percent of Tenured Associate Professors



Percent of Tenured Assistant Professors



Salaries and Compensation for Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service and College

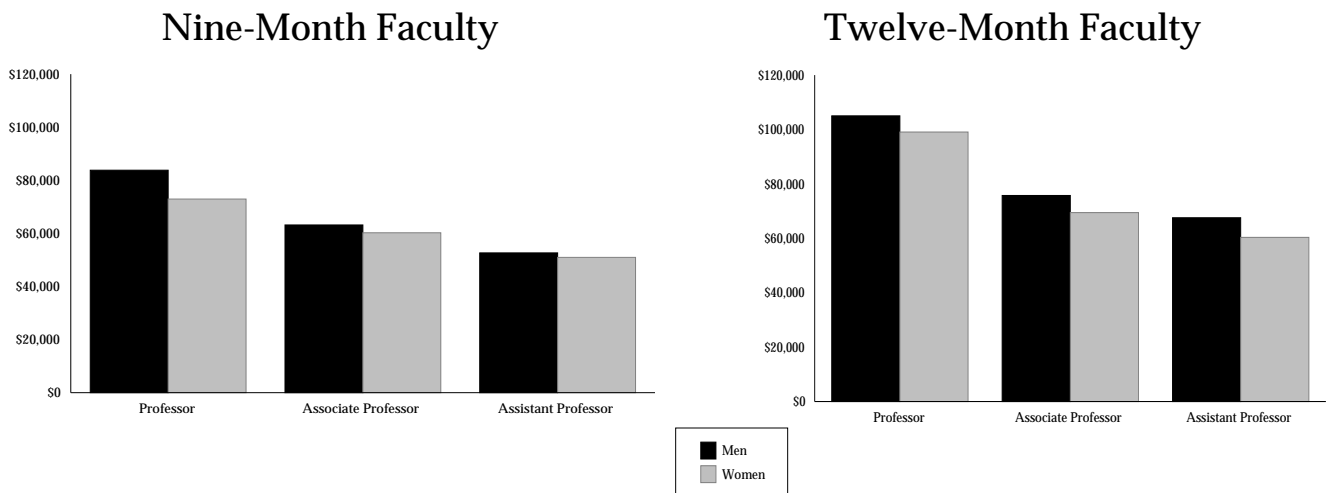
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
09-Month BOS	\$70,637	\$56,123	\$49,507	\$59,202
12-Month BOS	94,845	66,792	53,350	85,842
Applied Human Sciences				
09-Month BOS	\$68,737	\$57,628	\$48,187	\$59,023
12-Month BOS	104,308	0	0	104,308
Business				
09-Month BOS	\$97,901	\$86,576	\$78,629	\$88,500
12-Month BOS	0	0	0	0
Engineering				
09-Month BOS	\$98,295	\$80,097	\$64,075	\$90,770
12-Month BOS	148,000	78,500	0	113,250
Liberal Arts				
09-Month BOS	\$71,593	\$52,631	\$43,954	\$56,771
12-Month BOS	103,462	81,900	0	100,587
Library				
09-Month BOS	\$0	\$0	\$0	\$0
12-Month BOS	66,967	54,559	46,207	53,189
Natural Resources				
09-Month BOS	\$75,347	\$59,173	\$50,753	\$68,583
12-Month BOS	107,118	80,800	0	104,194
Natural Sciences				
09-Month BOS	\$84,084	\$66,105	\$54,719	\$73,583
12-Month BOS	132,925	0	0	\$132,925
Veterinary Med & Bio Sci				
09-Month BOS	\$89,679	\$62,842	\$56,841	\$77,923
12-Month BOS	109,007	84,191	77,476	95,510
University Summary				
09-Month BOS	\$82,079	\$62,231	\$51,952	\$69,211
12-Month BOS	104,166	73,223	63,042	89,992

Salaries and Compensation for Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service and Gender

	Men	Women	All Faculty
Full Professor			
09-Month BOS	\$83,186	\$72,946	\$82,079
12-Month BOS	105,009	99,061	104,166
Associate Professor			
09-Month BOS	\$63,186	\$60,238	\$62,231
12-Month BOS	75,740	69,448	73,223
Assistant Professor			
09-Month BOS	\$52,663	\$50,972	\$51,952
12-Month BOS	67,550	60,338	63,042
All Ranks			
09-Month BOS	\$72,413	\$59,324	\$69,211
12-Month BOS	95,853	75,083	89,992

Mean Salaries by Rank and Gender



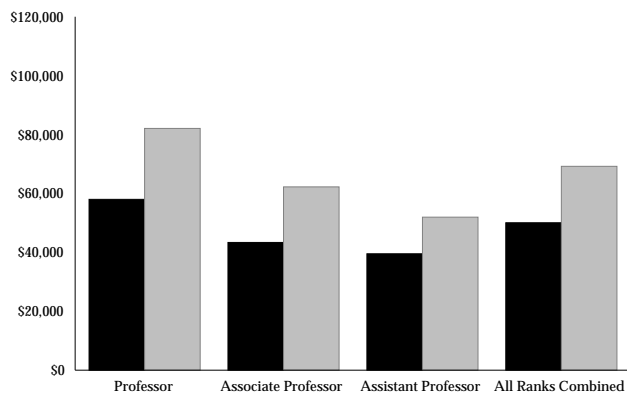
Salaries and Compensation for Tenure-Track Faculty

History of Mean Faculty Salaries by Rank

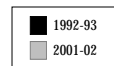
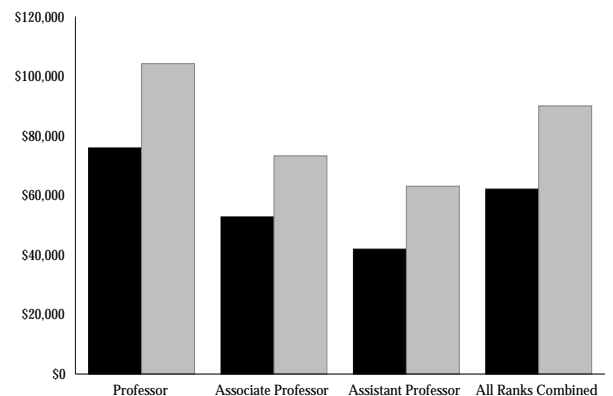
	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Nine-Month BOS						
Professor	\$69,421	\$72,051	\$74,421	\$77,556	\$82,079	18.2%
Associate Professor	52,174	53,902	55,847	59,126	62,231	19.3%
Assistant Professor	44,807	45,539	47,110	49,250	51,952	15.9%
All Ranks	59,304	61,284	63,079	65,255	69,211	16.7%
Twelve-Month BOS						
Professor	\$90,348	\$93,475	\$96,128	\$99,577	\$104,166	15.3%
Associate	63,345	62,839	65,006	69,321	73,223	15.6%
Assistant Professor	55,543	56,354	61,065	61,898	63,042	13.5%
All Ranks	76,204	78,743	81,948	85,504	89,992	18.1%

Ten-Year Comparison of Mean Faculty Salaries

Nine-Month Faculty



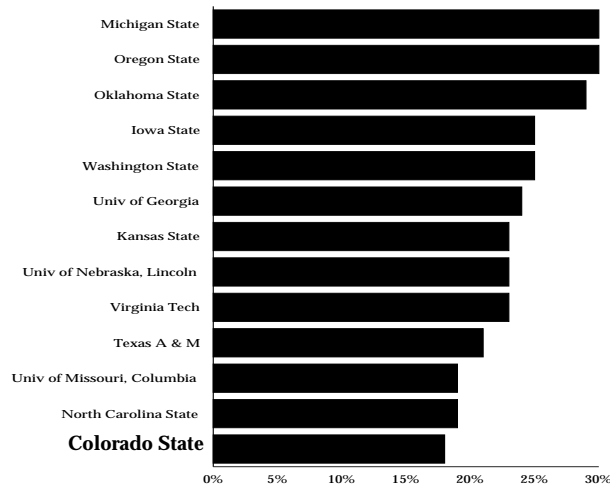
Twelve-Month Faculty



Salaries and Compensation for Tenure-Track Faculty

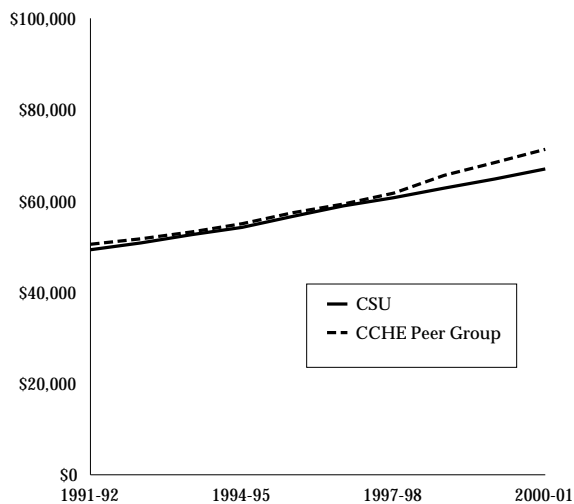
Comparison of Peer Institutions

Benefits as a Percent of Faculty Salaries - 2000-01

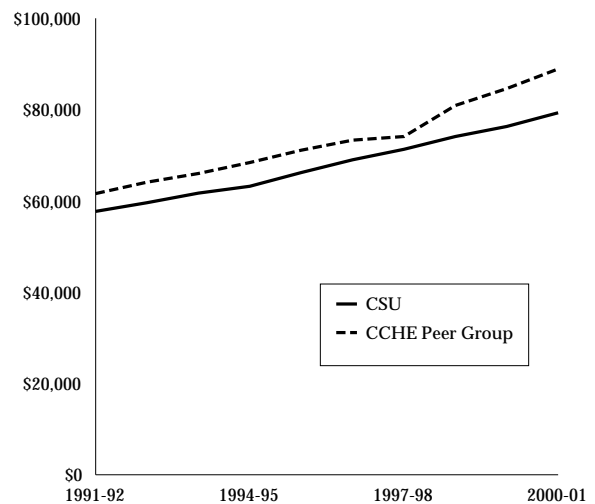


All Ranks Combined Comparison CCHE Peer Group

Average Salary



Average Compensation



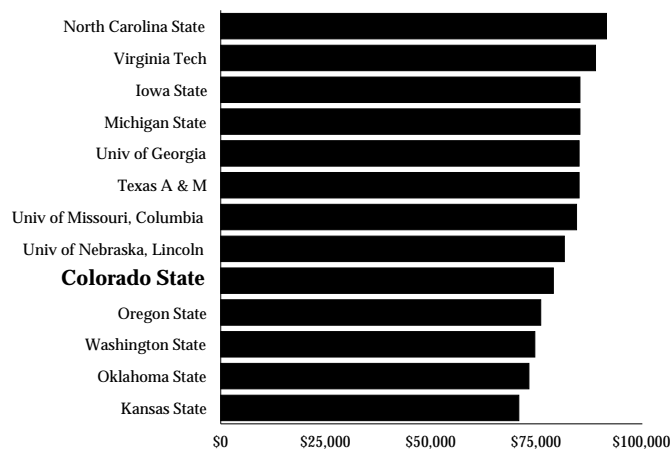
Note: The CCHE Peer Group was used for the ten-year history because historical data was not available for the Internal Peer Group.
Source: Academe, *The Economic Status of the Profession*, 2000-01

Salaries and Compensation for Tenure-Track Faculty

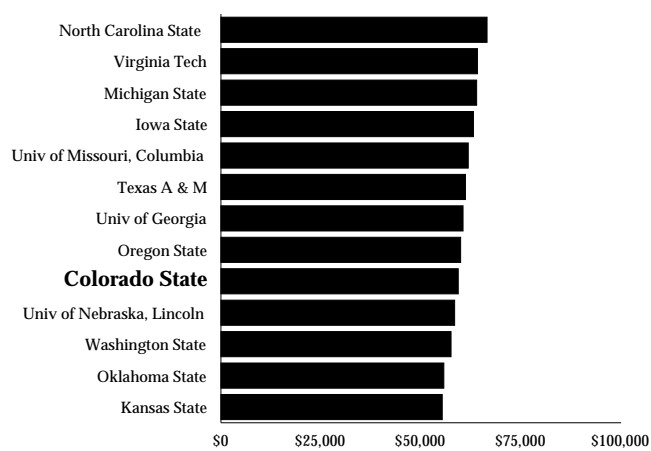
Comparison of Peer Institutions - 2000-01

Average Salaries

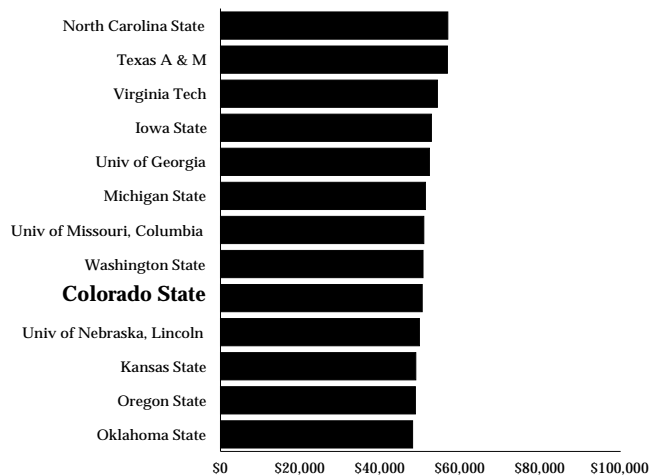
Full Professors



Associate Professors



Assistant Professors

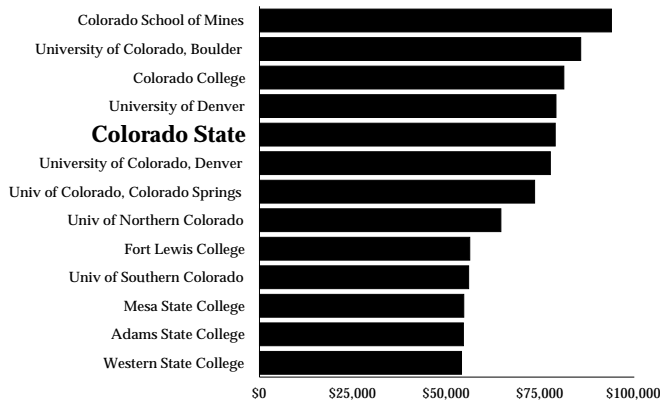


Source: Academe, *The Economic Status of the Profession, 2000-01*

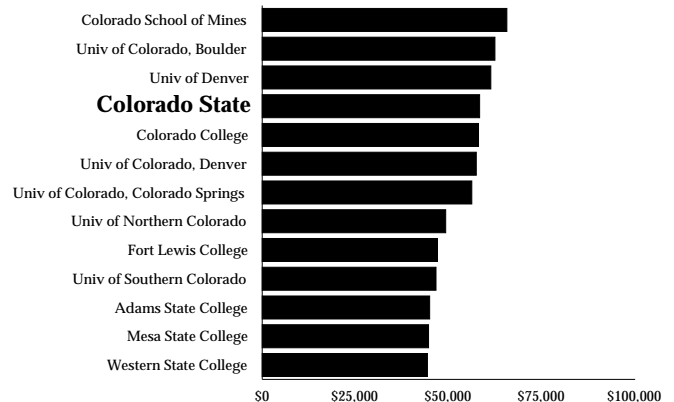
Salaries and Compensation for Tenure-Track Faculty

Comparison of Colorado Institutions - 2000-01 Average Salaries

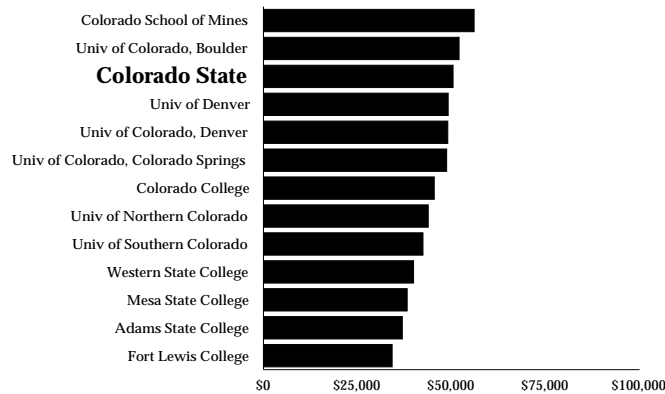
Full Professors



Associate Professors



Assistant Professors

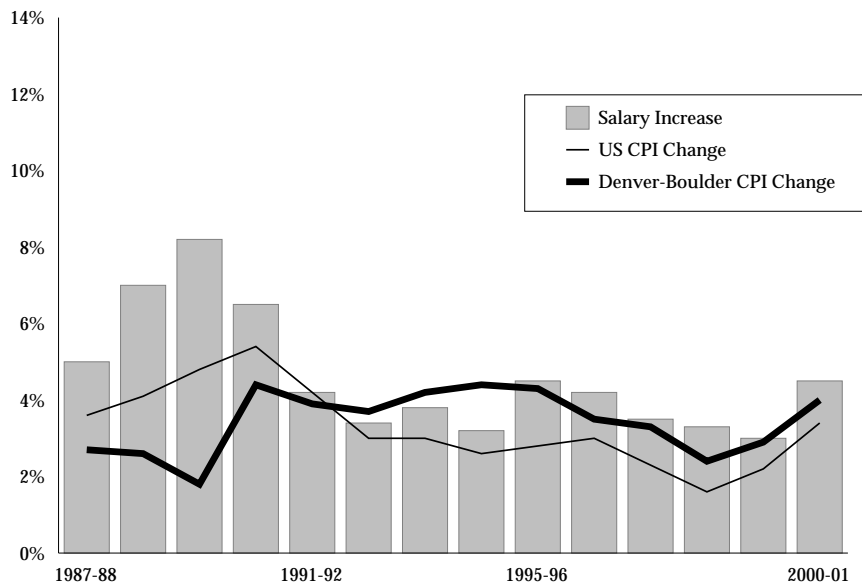


Note: Data for the University of Colorado, Health Sciences Center not reported
Source: Academe, Annual Report on the Economic Status of the Profession, 2000-01

Faculty Salary Increases Compared to Changes in the Consumer Price Index

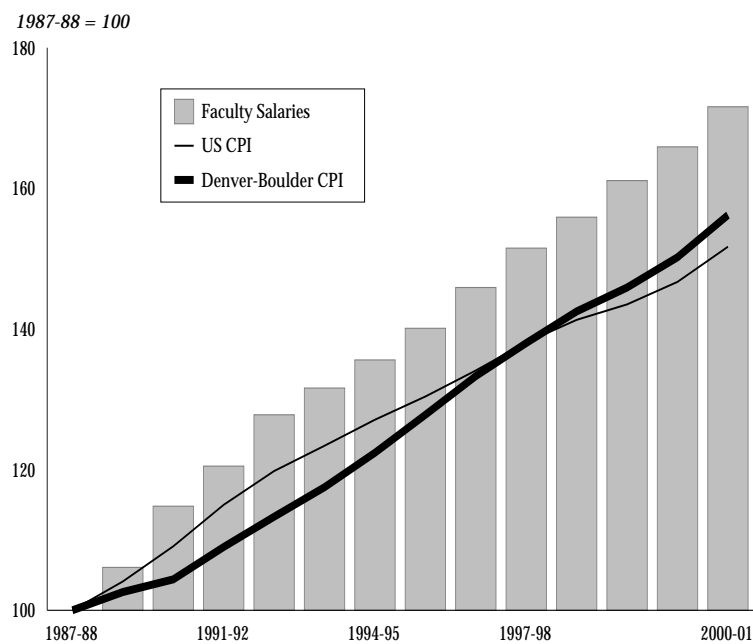
Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1987-88	5.00%	3.6%	2.7%
1988-89	7.00%	4.1%	2.6%
1989-90	8.20%	4.8%	1.8%
1990-91	6.50%	5.4%	4.4%
1991-92	4.25%	4.2%	3.9%
1992-93	3.40%	3.0%	3.7%
1993-94	3.75%	3.0%	4.2%
1994-95	3.25%	2.6%	4.4%
1995-96	4.50%	2.8%	4.3%
1996-97	4.25%	3.0%	3.5%
1997-98	3.50%	2.3%	3.3%
1998-99	3.30%	1.6%	2.4%
1999-00	3.00%	2.2%	2.9%
2000-01	4.50%	3.4%	4.0%

Comparison of Faculty Salary and CPI Changes



Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the Consumer Price Index



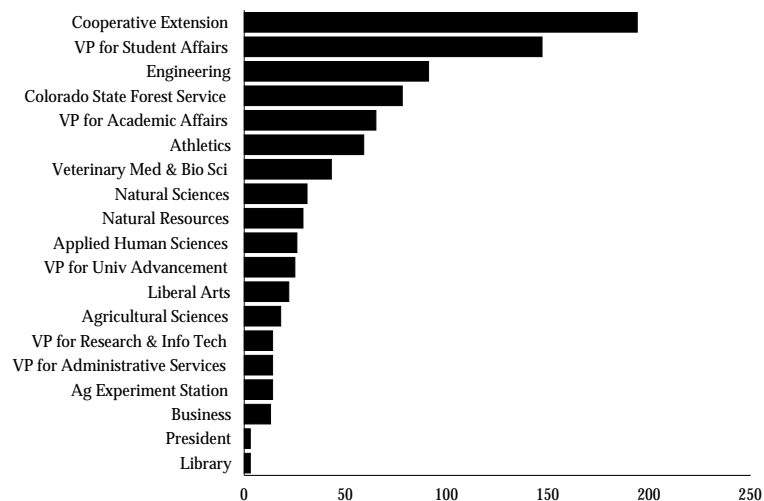
Note: Salaries are for nine-month tenure-track faculty.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Gender and College or Area

	Men	Percent Who are Men	Women	Percent Who are Women	Total
Agricultural Experiment Station	13	93%	1	7%	14
Agricultural Sciences	11	61%	7	39%	18
Applied Human Sciences	9	35%	17	65%	26
Athletics	43	73%	16	27%	59
Business	8	62%	5	38%	13
Colorado State Forest Service	62	79%	16	21%	78
Cooperative Extension	92	47%	102	53%	194
Engineering	58	64%	33	36%	91
Liberal Arts	9	41%	13	59%	22
Library	1	33%	2	67%	3
Natural Resources	23	79%	6	21%	29
Natural Sciences	16	52%	15	48%	31
President	0	0%	3	100%	3
Veterinary Med & Bio Sci	22	51%	21	49%	43
VP for Academic Affairs	22	34%	43	66%	65
VP for Administrative Services	11	79%	3	21%	14
VP for Research & Information Tech	7	50%	7	50%	14
VP for Student Affairs	67	46%	80	54%	147
VP for University Advancement	7	28%	18	72%	25
University Total	481	54%	408	46%	889

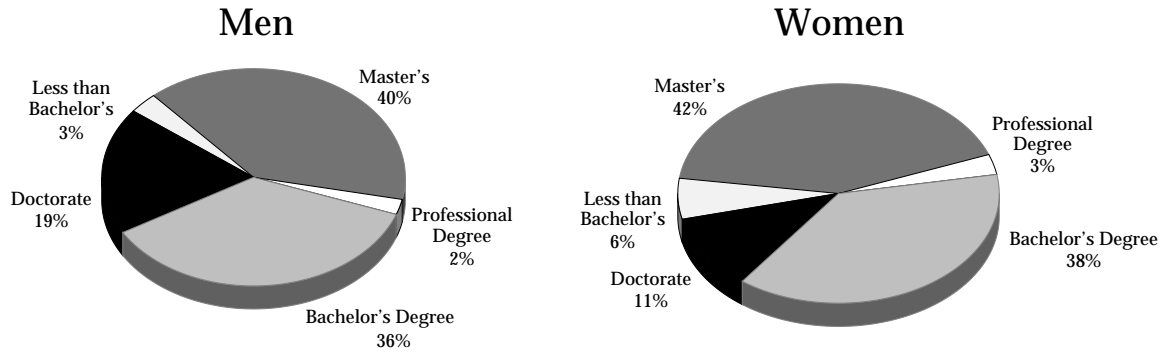
Administrative Professionals by College or Area



Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in the next section.

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Highest Degree Earned

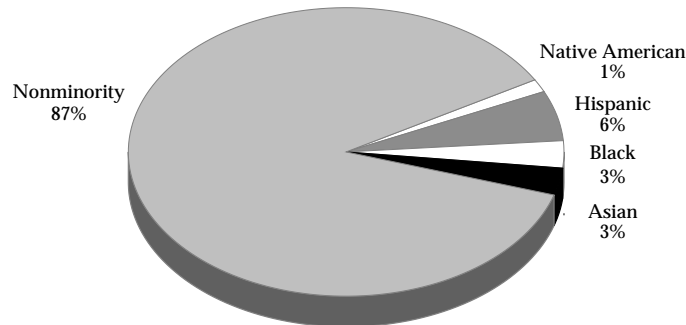


Administrative Professionals by Gender - Job Titles with Five or More Employees

	Men	Percent Who are Men	Women	Percent Who are Women	Total
Assistant Coach	20	87%	3	13%	23
Assistant Coordinator	5	33%	10	67%	15
Assistant Director	16	44%	20	56%	36
Assistant Manager	5	83%	1	17%	6
Assistant to Dean	5	63%	3	37%	8
Associate Coordinator	4	80%	1	20%	5
Associate Director	10	53%	9	47%	19
Coach	8	80%	2	20%	10
Coordinator	86	46%	100	54%	186
Counselor	16	31%	36	69%	52
County Extension Director	21	64%	12	36%	33
Director	52	51%	50	49%	102
Executive Director	4	36%	7	64%	11
Extension Agent	49	43%	65	57%	114
Extension District Director	4	80%	1	20%	5
Extension Specialist	15	43%	20	57%	35
Forester	60	81%	14	19%	74
Manager	25	71%	10	29%	35
Physician	3	43%	4	57%	7
Psychologist	5	50%	5	50%	10
Research Scientist	39	85%	7	15%	46
Senior Research Scientist	12	80%	3	20%	15
Job Titles with Four or Fewer Employees	17	40%	25	60%	42
University Total	481	54%	408	46%	889

Administrative Professionals (Excluding Research Associates)

Administrative Professionals by Ethnic Origin



History of Administrative Professionals by Job Title

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Assistant Coach	19	23	22	22	23	21%
Assistant Coordinator	8	7	8	15	15	88%
Assistant Director	35	35	36	35	36	3%
Assistant Manager	7	7	8	7	6	-14%
Assistant to Dean	9	10	11	9	8	-11%
Assistant to Manager	4	4	4	3	3	-25%
Associate Director	17	23	22	22	19	12%
Coach	10	10	10	10	10	0%
Coordinator	140	152	157	172	186	33%
Counselor	33	34	45	54	52	58%
County Extension Director	32	35	34	35	33	3%
Director	86	92	105	106	102	19%
Executive Director	1	2	4	5	11	1,000%
Extension Agent	112	116	118	115	114	2%
Extension District Director	4	5	5	5	5	25%
Extension Specialist	34	35	40	38	35	3%
Forester	59	69	67	72	74	25%
Manager	25	30	31	34	35	40%
Physician	8	8	7	7	7	-13%
Psychologist	8	8	9	10	10	25%
Research Scientist	42	45	43	44	46	10%
Senior Research Scientist	14	16	16	15	15	7%
Job Titles with Four or Fewer Employees	33	34	35	27	44	33%
University Total	740	800	837	872	889	20%

Note: Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Administrative Professionals (Excluding Research Associates)

History of Administrative Professionals by College or Area

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Experiment Station	4	4	3	13	14	250%
Agricultural Sciences	21	24	24	18	18	-14%
Applied Human Sciences	14	22	19	19	26	86%
Athletics	53	58	55	57	59	11%
Business	9	12	12	12	13	44%
Colorado State Forest Service	62	73	71	75	78	26%
Cooperative Extension	192	197	206	203	194	1%
Engineering	92	96	94	97	91	-1%
Liberal Arts	12	13	18	22	22	83%
Library	0	1	2	3	3	N/A
Natural Resources	18	21	22	23	29	61%
Natural Sciences	26	24	29	39	31	19%
President	3	3	3	3	3	0%
Veterinary Med & Bio Sci	32	36	38	42	43	34%
VP for Academic Affairs	23	34	55	69	65	183%
VP for Administrative Services	14	15	15	14	14	0%
VP for Research & Information Tech	13	15	16	17	14	8%
VP for Student Affairs	135	135	137	141	147	9%
VP for University Advancement	17	17	18	14	25	47%
University Total	740	800	837	872	889	20%

History of Administrative Professionals by Ethnic Origin

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Asian	20	25	28	24	27	35%
Black	22	22	24	25	27	23%
Hispanic	46	51	53	53	50	9%
Native American	6	7	9	10	13	117%
Nonminority	646	695	723	760	772	20%
University Summary	740	800	837	872	889	20%

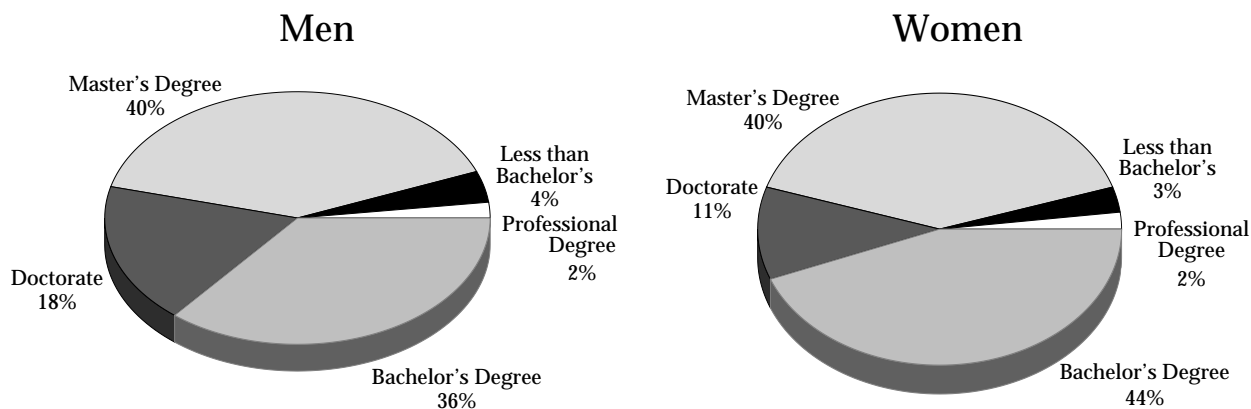
Note: Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

Administrative Professionals - Research Associates

Research Associates by Gender

	Men	Percent Who are Men	Women	Percent Who are Women	Total Research Associates
Agricultural Experiment Station	14	70%	6	30%	20
Agricultural Sciences	34	68%	16	32%	50
Applied Human Sciences	6	21%	23	79%	29
Business	1	33%	2	67%	3
Cooperative Extension	0	0%	3	100%	3
Engineering	102	82%	22	18%	124
Liberal Arts	0	0%	1	100%	1
Library	4	80%	1	20%	5
Natural Resources	182	68%	87	32%	269
Natural Sciences	16	42%	22	58%	38
Veterinary Med & Bio Sci	50	47%	57	53%	107
VP for Administrative Services	4	80%	1	20%	5
VP for Research & Info Tech	2	100%	0	0%	2
University Total	415	63%	241	37%	656

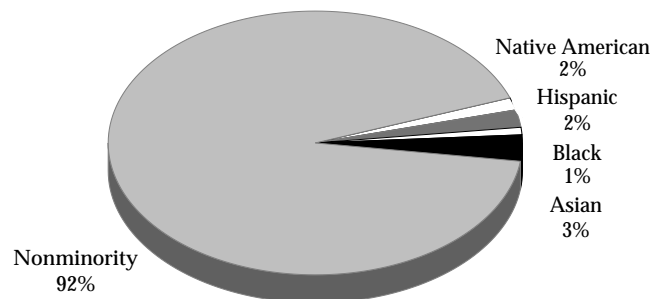
Research Associates by Highest Degree Earned and Gender



Note: Because the funding and function of Research Associates differs significantly from most other Administrative Professional positions, they are reported separately in this section.

Administrative Professionals - Research Associates

Research Associates by Ethnicity



History of Research Associates

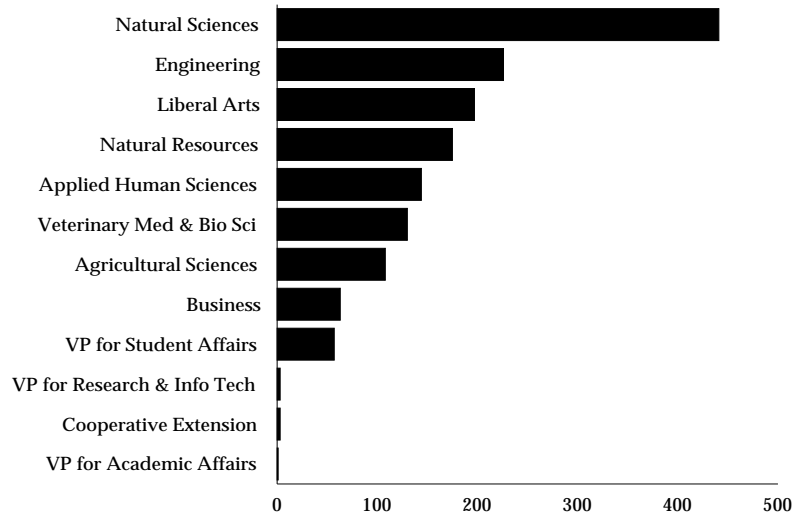
	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Experiment Station	2	2	2	18	20	900%
Agricultural Sciences	50	53	56	48	50	0%
Applied Human Sciences	35	27	29	26	29	-17%
Business	0	1	1	2	3	N/A
Cooperative Extension	0	1	2	3	3	N/A
Engineering	112	105	102	108	124	11%
Liberal Arts	4	1	0	1	1	-75%
Library	0	4	4	5	5	N/A
Natural Resources	189	194	225	240	269	42%
Natural Sciences	35	37	33	33	38	9%
Veterinary Med & Bio Sci	93	105	99	110	107	15%
VP for Academic Affairs	0	0	2	0	0	0%
VP for Administrative Services	5	5	6	5	5	0%
VP for Research & Info Tech	2	2	2	1	2	0%
University Total	527	537	563	600	656	24%

Graduate Assistants

Graduate Assistants by Gender

	Men Graduate Assistants	Percent of Who are Men	Women Graduate Assistants	Percent Who are Women	Total Graduate Assistants
Agricultural Sciences	58	54%	50	46%	108
Applied Human Sciences	37	26%	107	74%	144
Business	29	46%	34	54%	63
Cooperative Extension	2	67%	1	33%	3
Engineering	174	77%	52	23%	226
Liberal Arts	72	37%	125	63%	197
Natural Resources	83	47%	92	53%	175
Natural Sciences	254	58%	187	42%	441
Veterinary Med & Bio Sci	50	38%	80	62%	130
VP for Academic Affairs	1	100%	0	0%	1
VP for Research & Info Technology	2	67%	1	33%	3
VP for Student Affairs	18	32%	39	68%	57
University Total	780	50%	768	50%	1,548

Graduate Assistants by College or Area

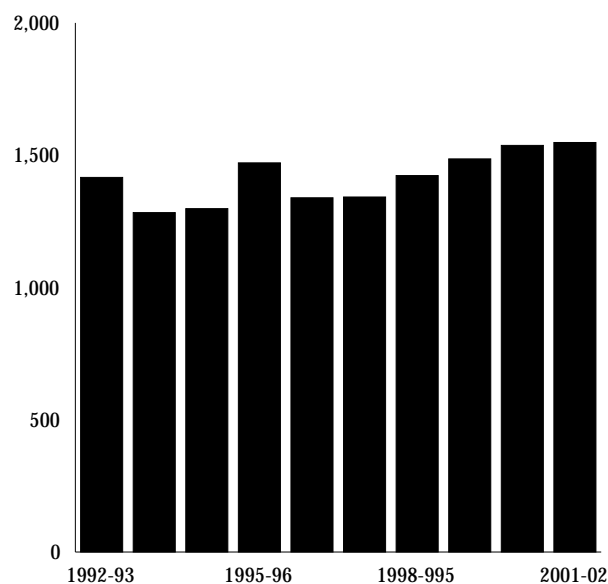


Graduate Assistants

History of Graduate Assistants by College

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Sciences	95	93	97	104	108	14%
Applied Human Sciences	96	106	119	134	144	50%
Business	68	78	90	71	63	-7%
Cooperative Extension	0	1	2	1	3	N/A
Engineering	186	205	201	220	226	22%
Liberal Arts	218	206	205	214	197	-10%
Natural Resources	119	143	150	155	175	47%
Natural Sciences	399	403	416	436	441	11%
Veterinary Med & Bio Sci	105	120	133	140	130	24%
VP for Academic Affairs	2	4	4	2	1	--50%
VP for Administrative Services	1	0	1	0	0	-100%
VP for Research & Info Technology	0	0	3	2	3	N/A
VP for Student Affairs	53	64	65	58	57	8%
University Total	1,342	1,423	1,486	1,537	1,548	15%

History of Graduate Assistants

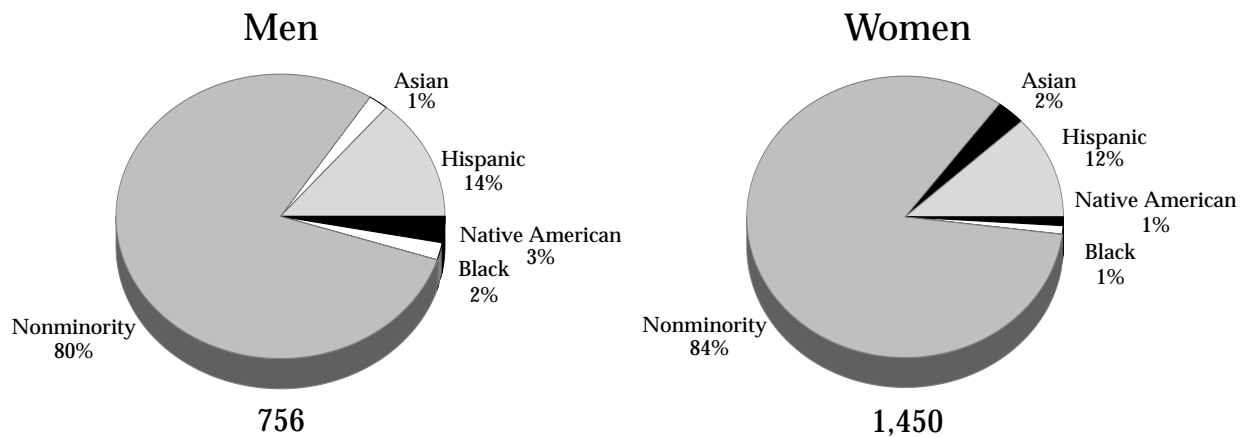


State Classified Staff

State Classified Staff by Gender

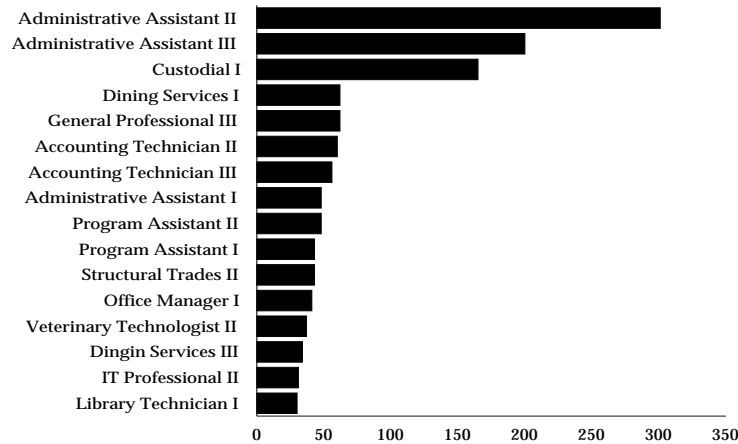
	Men	Percent Who are Men	Women	Percent Who are Women	Total State Classified
Agricultural Experiment Station	10	48%	11	52%	21
Agricultural Sciences	1	3%	37	97%	38
Applied Human Sciences	2	4%	45	96%	47
Athletics	0	0%	10	100%	10
Business	1	7%	13	93%	14
Colorado State Forest Service	10	33%	20	67%	30
Cooperative Extension	1	3%	28	97%	29
Engineering	9	15%	53	85%	62
Liberal Arts	1	3%	38	97%	39
Library	16	22%	58	78%	74
Natural Resources	9	18%	40	82%	49
Natural Sciences	10	16%	54	84%	64
President	0	0%	5	100%	5
Veterinary Med & Bio Sci	49	18%	216	82%	265
VP for Academic Affairs	22	21%	83	79%	105
VP for Administrative Services	298	57%	223	43%	521
VP for Research & Information Tech	66	43%	88	57%	154
VP for Student Affairs	220	36%	389	64%	609
VP for University Advancement	31	44%	39	56%	70
University Total	756	34%	1,450	66%	2,206

State Classified Staff by Gender and Ethnicity



State Classified Staff

State Classified Staff by Job Title



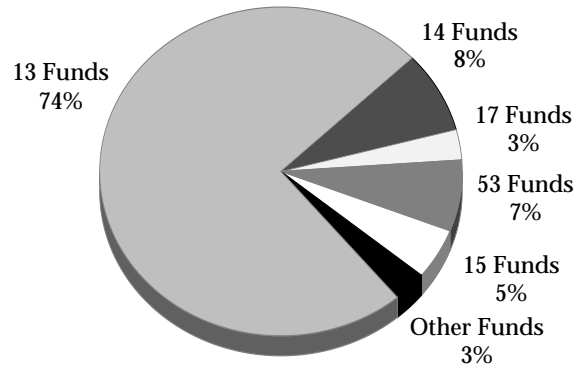
History of State Classified Staff by College or Area

	1997-98	1998-99	1999-00	2000-01	2001-02	Five-Year Change
Agricultural Experiment Station	4	4	5	21	21	425%
Agricultural Sciences	59	61	59	38	38	-36%
Applied Human Sciences	51	48	47	45	47	-8%
Athletics	10	11	10	10	10	0%
Business	16	17	15	14	14	-13%
Colorado State Forest Service	35	32	31	35	30	-14%
Cooperative Extension	42	41	40	34	29	-31%
Engineering	69	72	72	63	62	-10%
Liberal Arts	37	37	39	39	39	5%
Library	82	79	82	80	74	-10%
Natural Resources	38	37	38	45	49	29%
Natural Sciences	62	63	67	66	64	3%
President	5	5	5	6	5	0%
Veterinary Med & Bio Sci	224	232	237	240	265	18%
VP for Academic Affairs	66	76	103	103	105	59%
VP for Administrative Services	499	511	512	517	521	4%
VP for Research & Information Tech	139	146	153	151	154	11%
VP for Student Affairs	625	612	570	629	609	-3%
VP for University Advancement	63	58	64	67	70	11%
University Total	2,126	2,142	2,149	2,203	2,206	4%

Note: The graph includes positions with 30 or more employees.

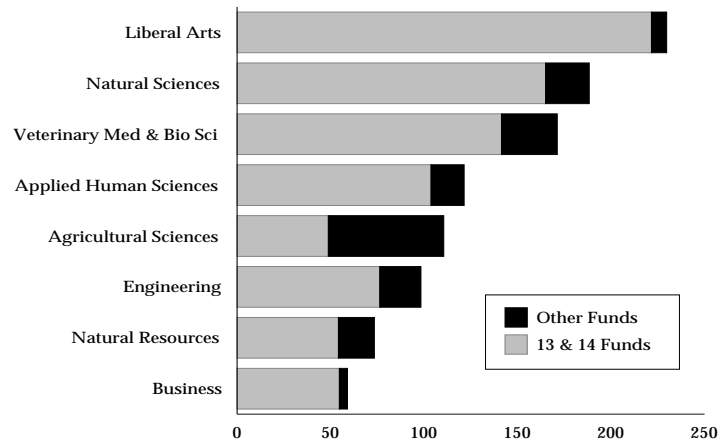
Faculty Full-Time Equivalents

FTE by Fund Group - 2000-01 Regular Appointments



Total FTE = 1,119.9

Faculty on Regular Appointments FTE by College

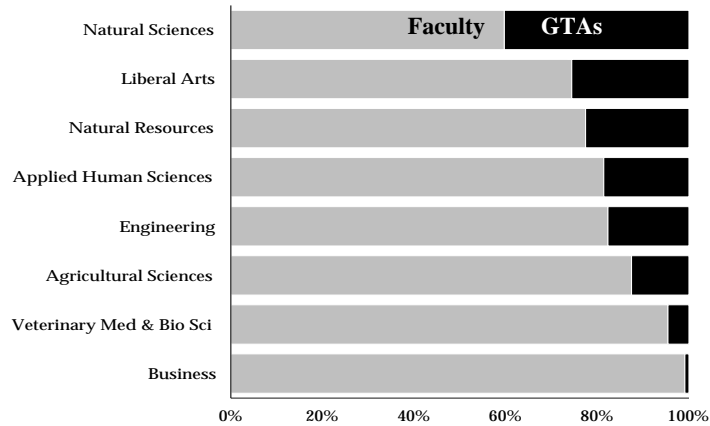


Total College FTE Faculty = 1,051.7

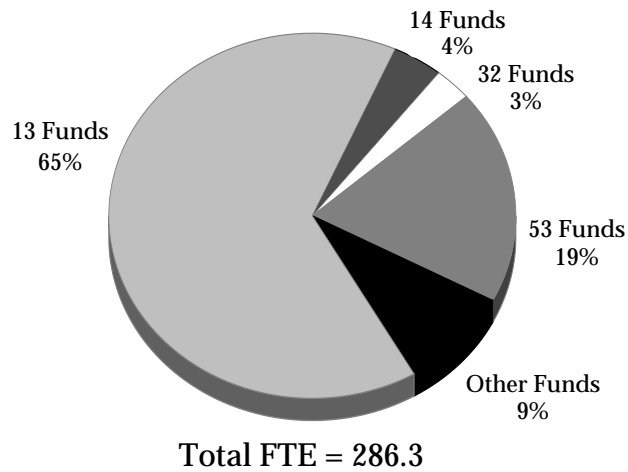
Note: All faculty (including vice presidents and deans) are included in this section.

Faculty Full-Time Equivalents

Faculty/GTA FTE Comparison



Faculty FTE by Fund Group Temporary and Special Appointments

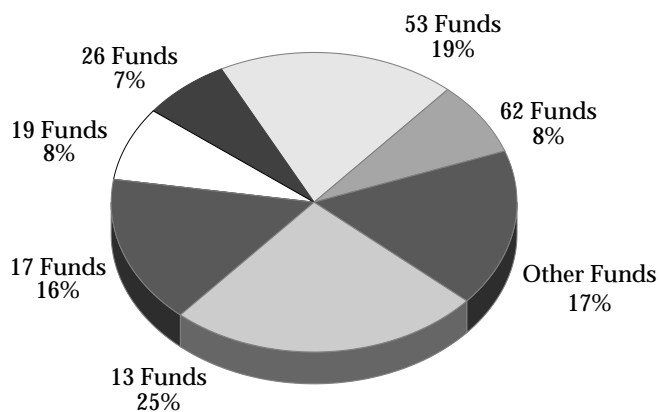


Note: All faculty (including vice presidents and deans) are included in this section. Faculty/GTA FTE comparison includes only faculty on regular appointments with 13 or 14 funds.

Administrative Professional Full-Time Equivalents

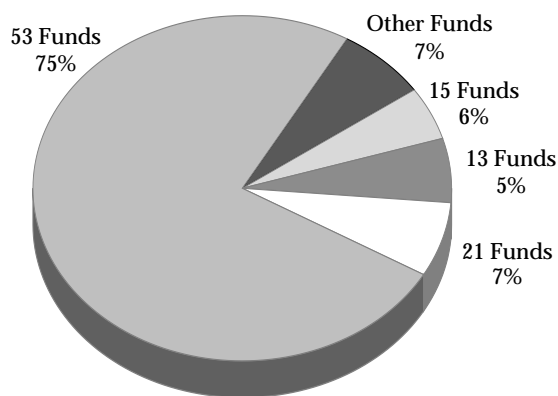
FTE by Fund Group - 2000-01

Administrative Professionals (Excludes Research Associates)



Total FTE = 800.1

Research Associates

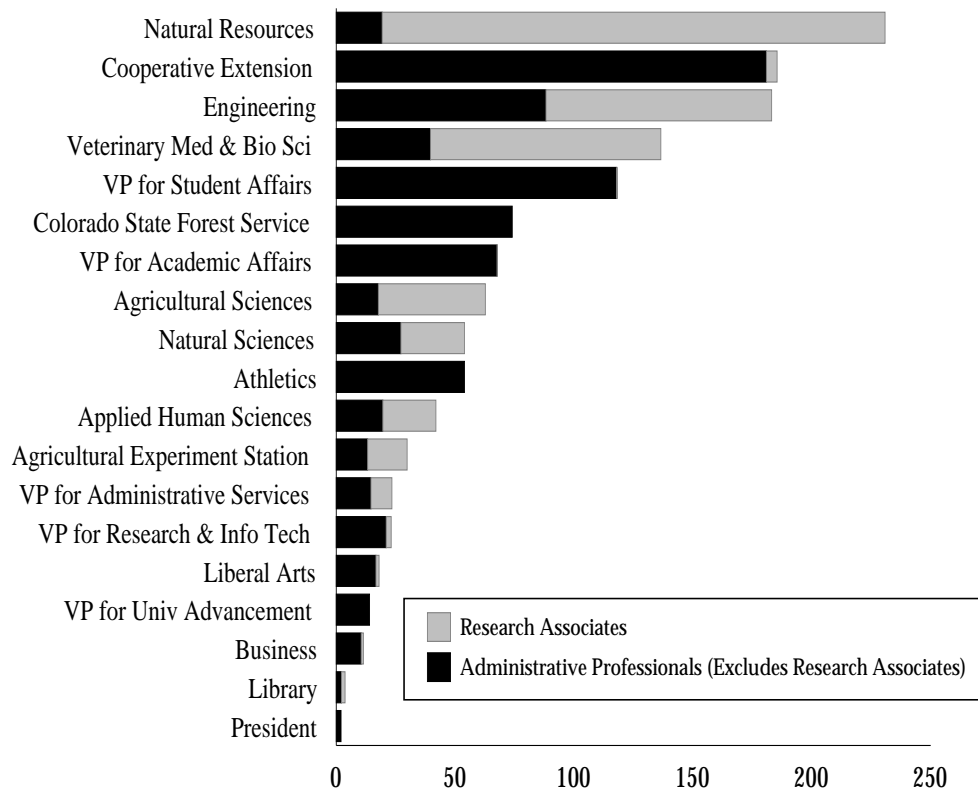


Total FTE = 533.4

Note: Includes all administrative professionals on regular or special appointments.

Administrative Professional Full-Time Equivalents

By College or Area



Total FTE = 1,333.5

Note: Includes all administrative professionals on regular or special appointments.

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 10.8% between 1997-98 and 2001-02 while nonresident undergraduate tuition increased 15.4%.

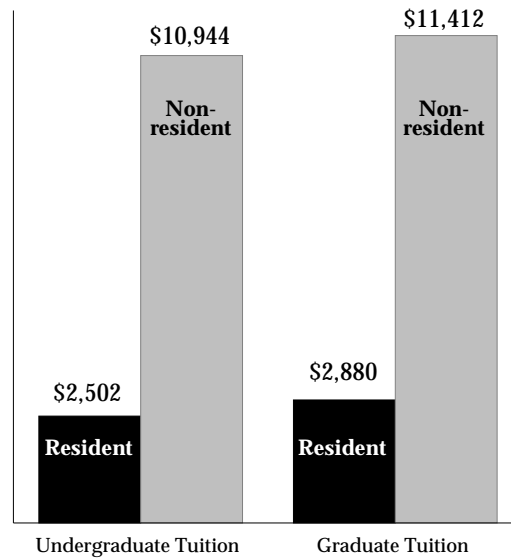
Total mandatory student fees increased by 12.5% between 1997-98 and 2001-02.

Room and board for a standard room with multi-15 meals increased by 13.4% between 1997-98 and 2001-02.

Student financial resources increased from \$117,952,226 in 1996-97 to \$134,375,506 in 2001-02.

Tuition Rates

Academic Year Tuition Rates

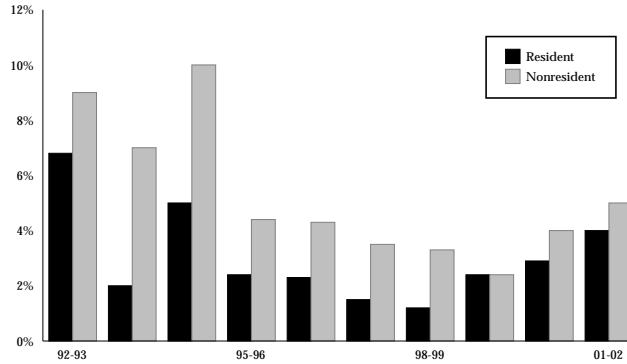


History of Tuition Rates

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Resident Undergraduate	\$2,258	\$2,286	\$2,340	\$2,408	\$2,502	10.8%
Resident Graduate	2,600	2,632	2,694	2,772	2,880	10.8%
Nonresident Undergraduate	9,480	9,792	10,026	10,428	10,944	15.4%
Nonresident Graduate	9,890	10,216	10,460	10,878	11,412	15.4%

Tuition Rates

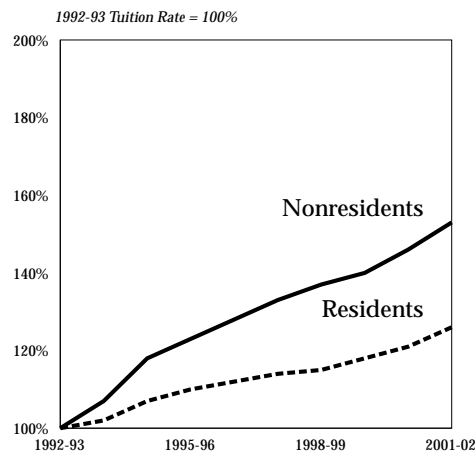
Annual Rate Changes in Tuition



History of Annual Rate Changes in Tuition

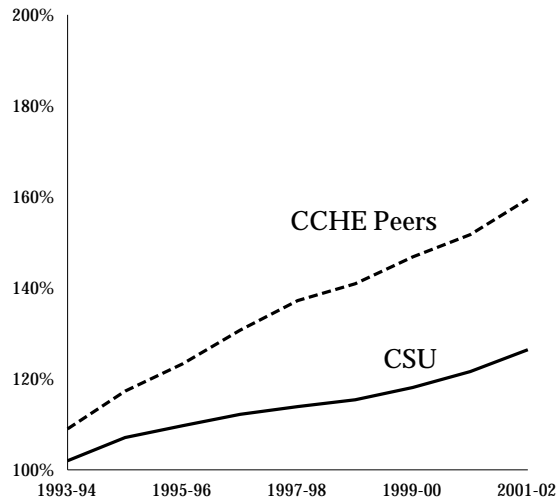
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02
Resident	1.5%	1.2%	2.4%	2.9%	4.0%
Nonresident	3.5%	3.3%	2.4%	4.0%	5.0%

Cumulative Rate Changes in Tuition

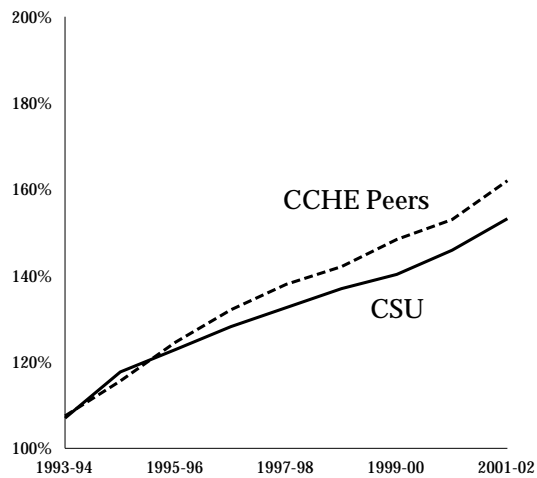


Tuition Rates

Resident Undergraduate Tuition Increases CSU and CCHE Peer Institutions

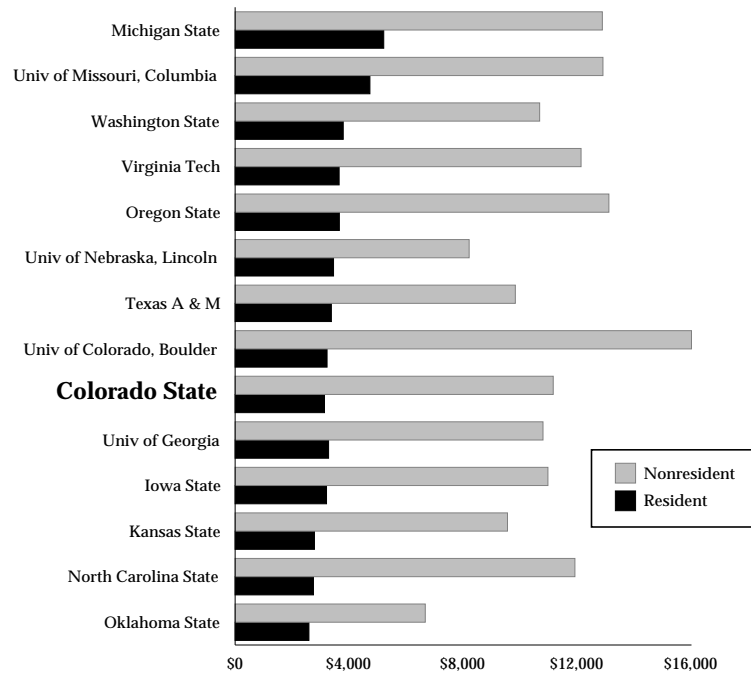


Nonresident Undergraduate Tuition Increases CSU and CCHE Peer Institutions



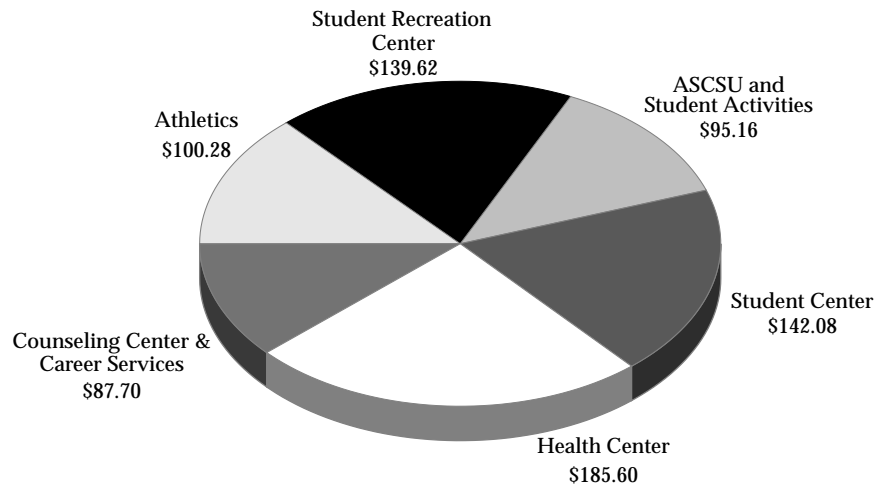
Tuition Rates

Undergraduate Tuition and Fee Comparison Peer Institutions - 2000-01



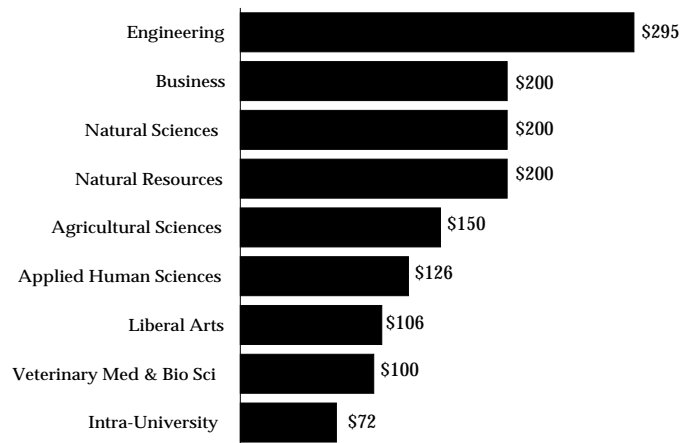
Student Fees

Mandatory Student Fees



Total Mandatory Student Fees = \$750.44

Technology Charges



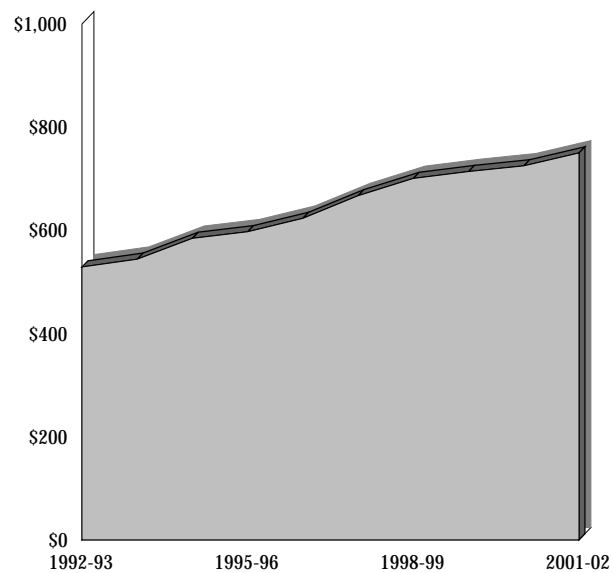
Note: Technology charges apply only to undergraduate majors in Intra-University Programs, the College of Natural Sciences and the College of Veterinary Medicine and Bio-medical Sciences.

Student Fees

History of Mandatory Student Fees

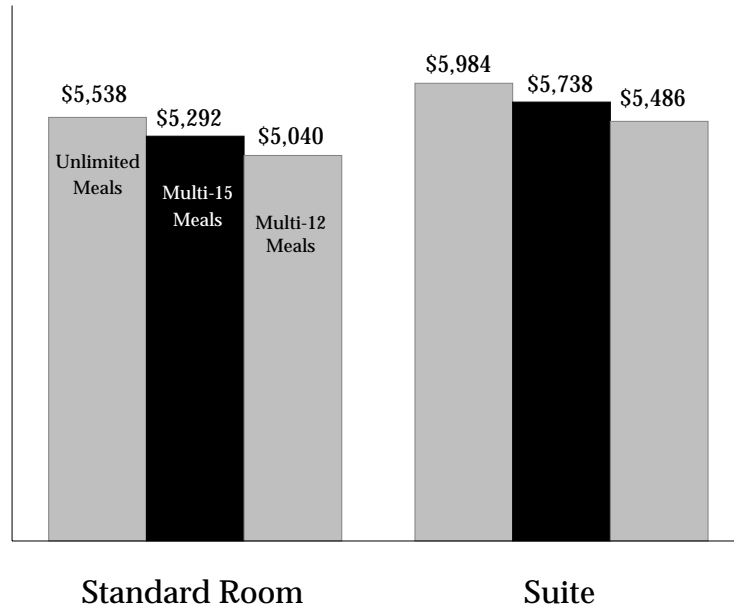
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Athletics	\$90.68	\$93.32	\$95.32	\$96.70	\$100.28	10.6%
Health Services	169.50	169.50	173.50	178.50	185.60	9.5%
Student Activities	275.68	302.56	308.14	304.34	322.48	17.0%
Student Center	139.26	143.24	145.24	145.88	142.08	2.0%
Total Mandatory Fees	\$667.12	\$700.62	\$714.00	\$725.42	\$750.44	12.5%

Ten-Year History of Mandatory Student Fees



Room and Board Rates

Room and Board Rates

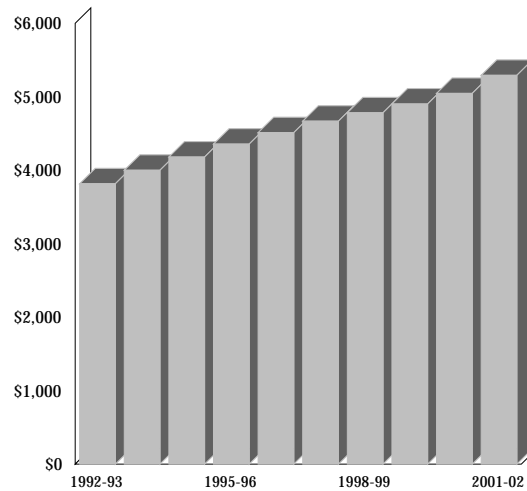


History of Room and Board Rates

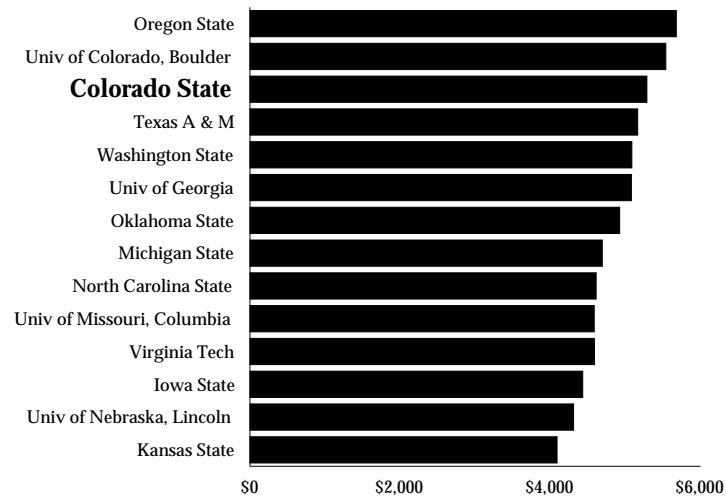
	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Standard Room - Multi-12 Meals	\$4,452	\$4,542	\$4,662	\$4,806	\$5,040	13.2%
Standard Room - Multi-15 Meals	4,668	4,782	4,902	5,046	5,292	13.4%
Suite - Multi-12 Meals	4,842	4,944	5,076	5,232	5,486	13.3%
Suite - Multi-15 Meals	5,058	5,184	5,316	5,472	5,738	13.4%

Room and Board Rates

History of Room and Board Rates



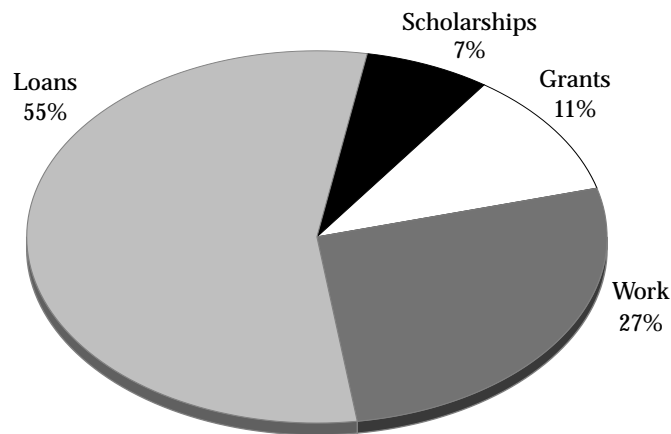
Comparison of Room and Board Rates Peer Institutions - 2000-01



Note: The History of Room and Board Rates graph includes room and board rates for a standard room with a 21-meal plan prior to 1994-95 and for the multi-15 plan starting in 1995-96.

Student Financial Resources

Student Financial Resources



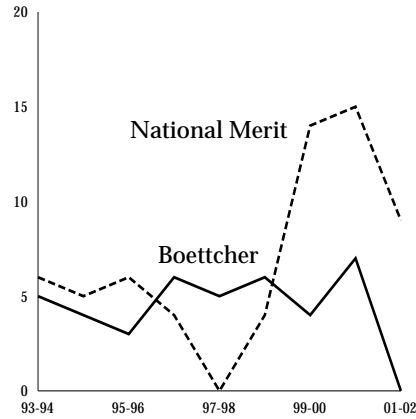
Total = \$134,375,506

Financial Aid Recipients as a Percent of Total Population

	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	Five-Year Change
Total Aid Recipients	14,097	14,413	14,445	14,465	14,617	3.7%
Total Students Enrolled	21,970	22,344	22,523	22,782	23,098	5.1%
Percent of Total Students Receiving Financial Aid	64.2%	64.5%	64.1%	63.4%	63.3%	

Student Financial Resources

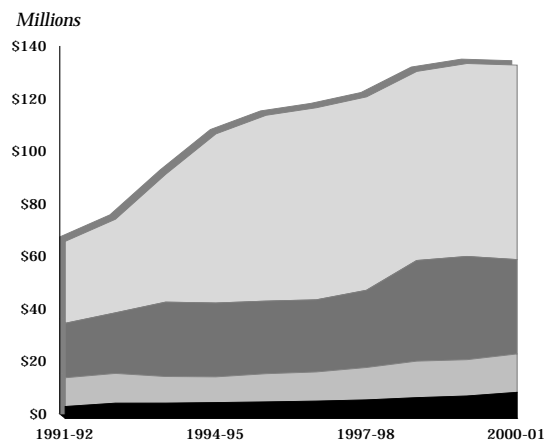
Boettcher and National Merit Scholars First-Year Awards



History of Student Financial Resources

	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	Five-Year Change
Scholarships	\$6,553,908	\$7,011,000	\$7,872,905	\$8,507,772	\$9,859,006	50.4%
Grants	11,094,792	12,320,614	13,876,092	13,838,203	14,643,780	32.0%
Work	27,236,008	29,404,859	38,311,796	39,266,762	35,876,992	31.7%
Loans	73,067,518	73,581,396	71,928,501	73,433,153	73,995,728	1.3%
Total	\$117,952,226	\$122,317,869	\$131,989,295	\$135,045,890	\$134,375,506	13.9%

History of Student Financial Resources



Expenditure and Resource Highlights

Total increase in library volumes held between 1996-97 and 2000-01: 236,250 or 11.7%

Total increase in CSU capital construction appropriations between 1997-98 and 2001-02: \$10,331,538

Total budgeted revenue and expenditures (education and general) for 2001-02: \$224,339,425

Total budgeted revenue and expenditures for 2001-02: \$547,303,831

Total external research funds for 2000-01: \$165,937,155

Total Agricultural Experiment Station revenue and expenditures for 2000-01: \$12,506,290

Total Cooperative Extension funding for 2001-02: \$25,117,758

Total CSU Foundation invested assets for 2000-01: \$134,103,786

Library Resources

History of Library Resources

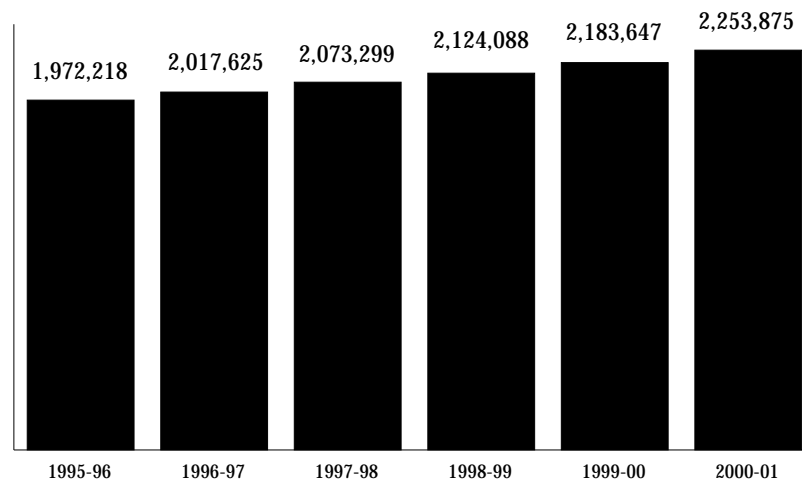
	1996-97	1997-98	1998-99	1999-00	2000-01	Five-Year Change
Volumes Held	2,017,625	2,073,299	2,124,088	2,183,647	2,253,875	11.7%
Volumes Added	60,639	50,449	55,132	69,317	80,772	33.2%
Serials	21,455	21,753	20,496	22,185	22,421	4.5%
Interlibrary Loaned	27,272	1,304*	0**	0**	0**	N/A
Interlibrary Borrowed	24,358	128,487	86,609	63,317	64,971	166.7%
Total Expenditures	\$9,766,010	\$9,782,499	\$10,140,286	\$10,473,746	\$10,767,181**	10.3%

* Figures are for July 1997 only.

** No materials loaned due to flood recovery.

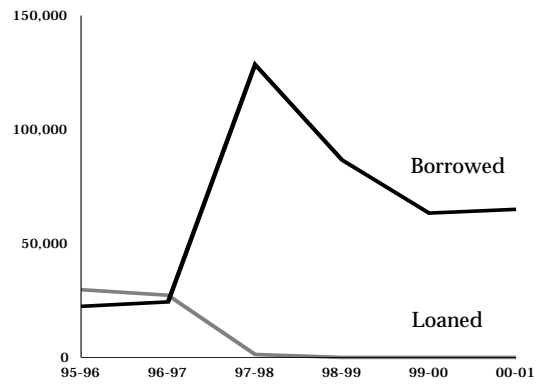
*** Total expenditures are estimated.

History of Total Library Volumes Held

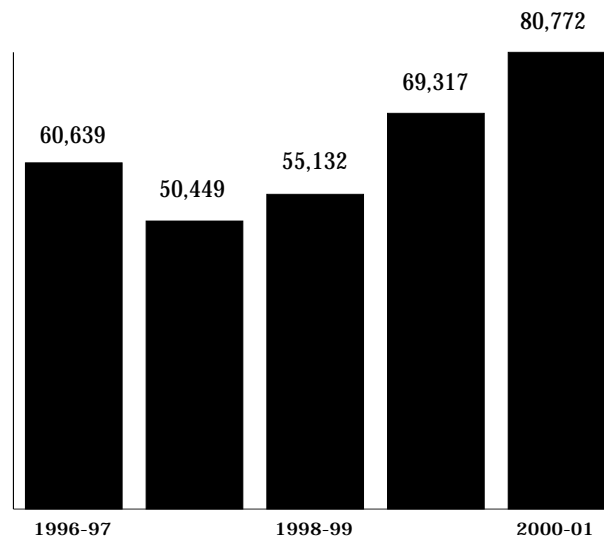


Library Resources

Interlibrary Loans Total Loaned and Borrowed



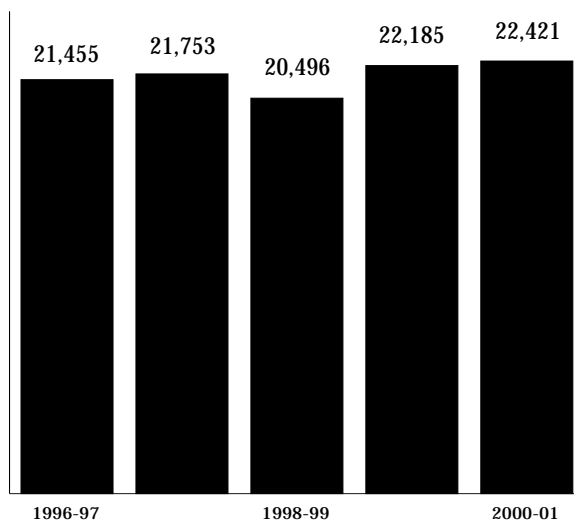
Total Volumes Added Annually



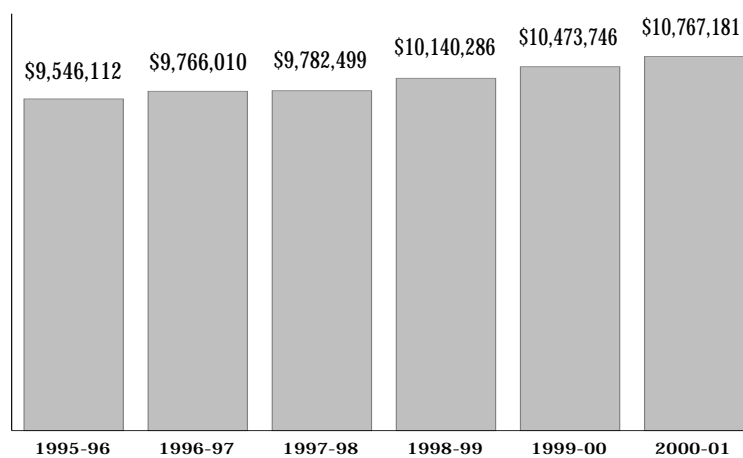
Note: The 1997-98 changes in the number of interlibrary borrows and loans are a result of the flood recovery.

Library Resources

Total Serials



History of Library Expenditures

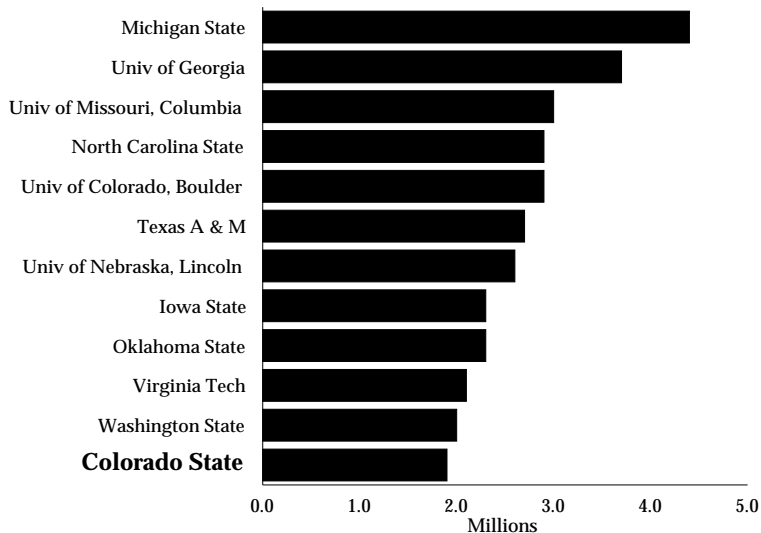


Note: Library expenditures for 2000-01 are estimated.

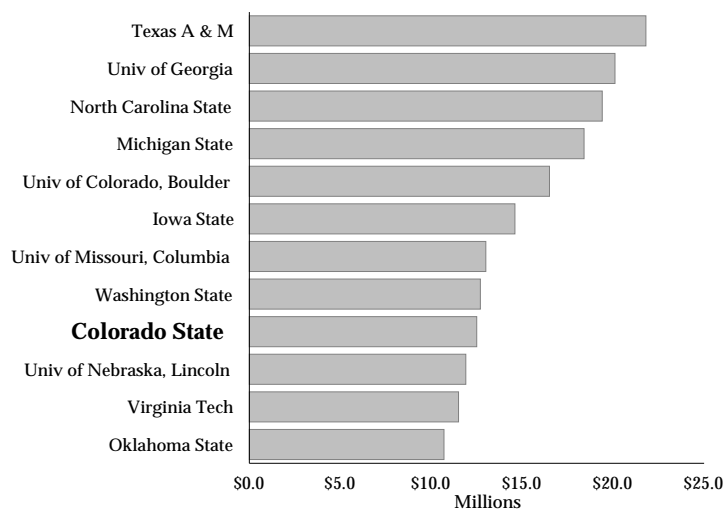
Library Resources

Peer Comparison of University Research Libraries - 1999-00

Volumes in Library



Total Expenditures



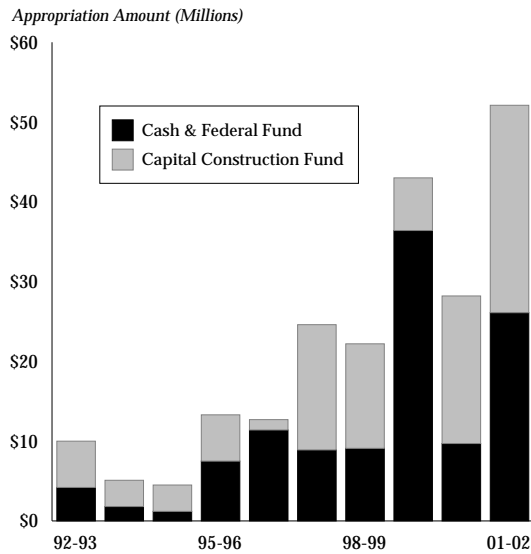
Source: Chronicle of Higher Education, June 22, 2001

Capital Construction

History of Capital Construction Appropriations

	FY 1997-98 Long Bill	FY 1998-99 Long Bill	FY 1999-00 Long Bill	FY 2000-01 Long Bill	FY 2001-02 Long Bill	Five-Year Change
Statewide						
Capital Construction Fund	\$166,991,628	\$402,001,669	\$394,111,024	\$315,514,889	\$346,773,365	107.7%
Cash and Federal Fund	113,039,136	205,893,190	216,963,840	220,090,453	231,697,137	105.0%
Statewide Total	\$280,030,764	\$607,894,859	\$611,074,864	\$535,605,342	\$578,470,502	106.6%
Higher Education						
Capital Construction Fund	\$92,317,610	\$152,991,717	\$143,110,217	\$143,624,424	\$183,136,473	98.4%
Cash and Federal Fund	35,358,873	107,523,712	113,351,024	96,170,107	114,258,267	223.1%
Controlled Maintenance Projects	26,580,194	31,452,132	33,282,473	34,043,508	35,077,567	32.0%
Higher Education Total	\$154,256,677	\$291,967,561	\$289,743,714	\$273,838,039	\$332,472,307	115.5%
Colorado State University						
Capital Construction Fund	\$15,650,563	\$13,087,391	\$6,580,244	\$18,549,061	\$25,982,101	66.0%
Cash and Federal Fund	8,902,643	9,129,971	36,355,692	9,687,000	26,114,805	193.3%
Controlled Maintenance Projects	5,244,946	5,034,572	6,160,057	6,604,701	5,482,697	4.5%
Supplement Capital Construction Fund	4,986,000	0	0	0	0	N/A
Supplement Cash and Federal Fund	230,457	0	0	0	0	N/A
Colorado State University Total	\$35,014,609	\$27,251,934	\$49,095,993	\$34,840,762	\$57,579,603	64.4%

Capital Construction Appropriations Colorado State University



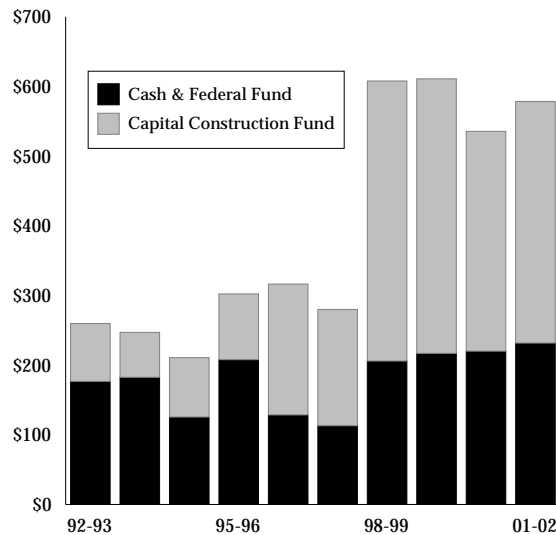
Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement by Legislative Session

Legislative Session	Capital Construction	Controlled Maintenance	Total Appropriation
1992	\$5,824,856	\$1,688,900	\$7,513,756
1993	3,283,022	161,090	3,444,112
1994	12,859,663	2,116,000	14,975,663
1995	11,798,222	4,721,900	16,520,122
1996	1,300,000	4,375,437	5,675,437
1997	17,420,320	5,244,946	22,665,266
1998	18,303,848	5,034,572	23,338,420
1999	6,580,244	6,160,057	12,740,301
2000	18,549,061	6,604,701	25,153,762
2001	25,982,101	5,482,697	31,464,798

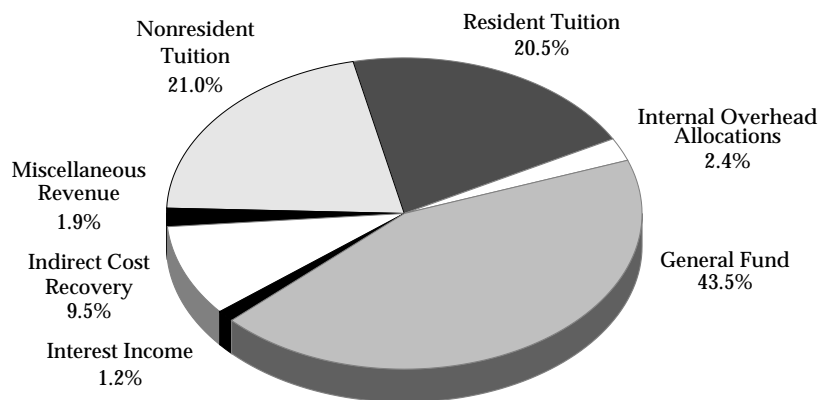
Note: The appropriations listed include the appropriation for the next fiscal year as well as any supplemental appropriations for years in which there were supplemental appropriations. Included in Capital Construction for the years 1994 and 1997 is an appropriation for ADA (American Disabilities Act).

Capital Construction Appropriations Statewide



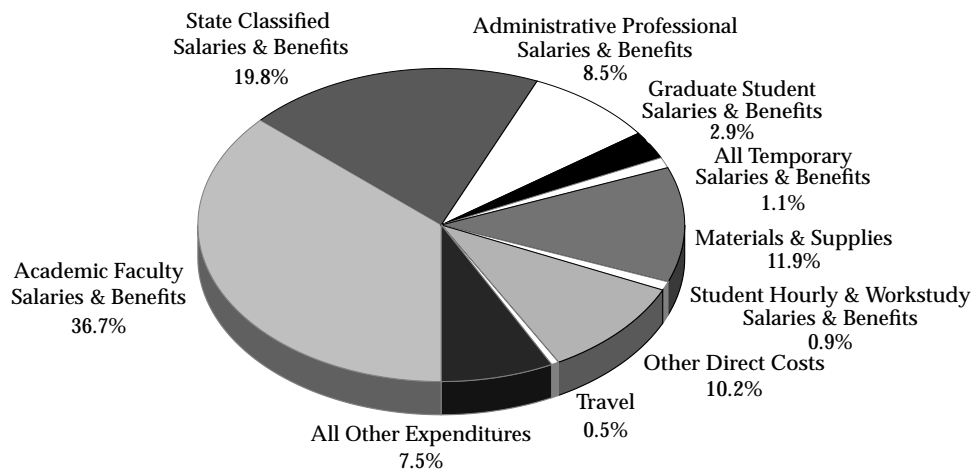
Revenue and Expenditures

2001-02 Education & General Budgeted Revenue



Total E & G Budget = \$224,339,425

2001-02 Education & General Budgeted Expenditures

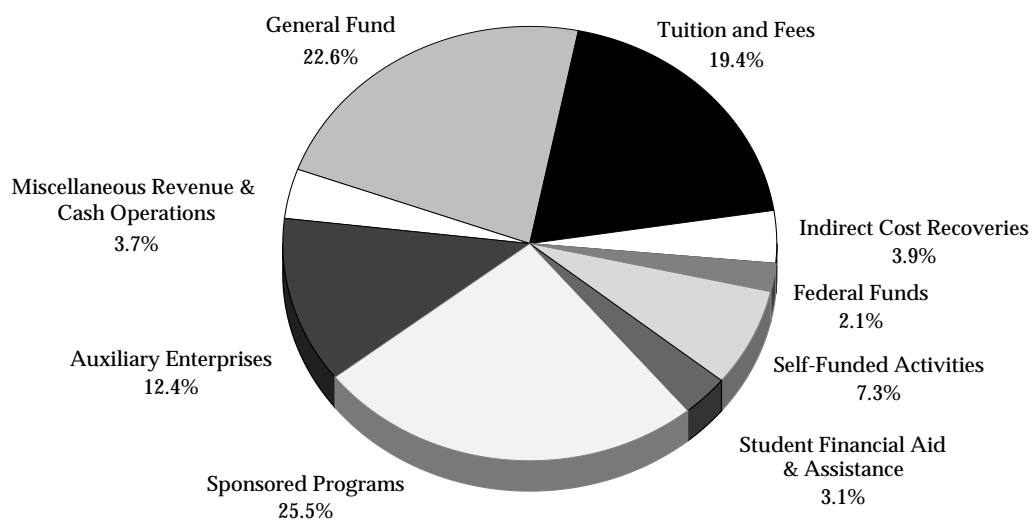


Total E & G Budget = \$224,339,425

Note: Total revenue and expenditures include 13 and 16 funds only. PVM, CSU agencies and course fees/technology charges are excluded.

Revenue and Expenditures

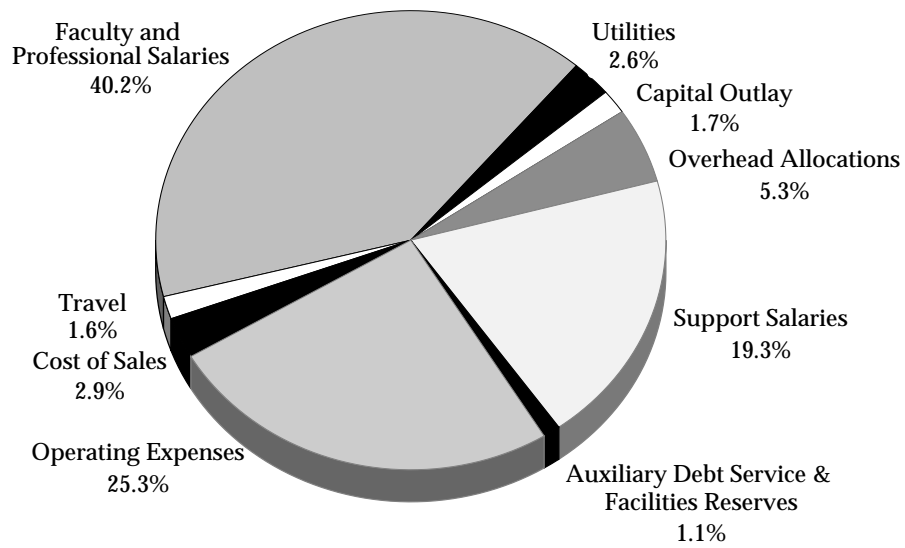
2001-02 Total Budgeted Revenue



Total Revenue Budget = \$547,303,831

Revenue and Expenditures

2001-02 Total Budgeted Expenditures



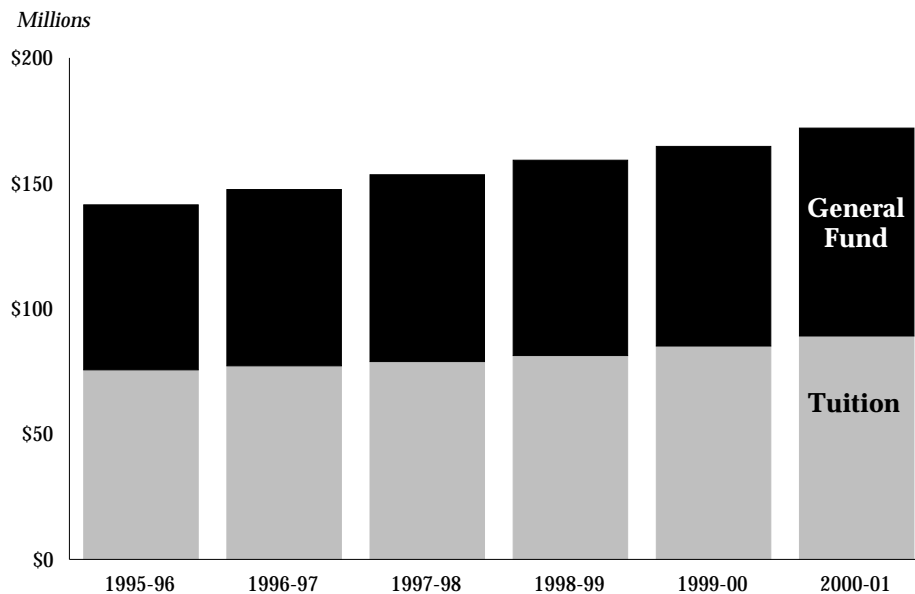
Total Expenditure Budget = \$547,303,831

Revenue and Expenditures

History of Revenue

	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	Five-Year Change
General Fund	\$70,266,022	\$74,477,266	\$77,936,876	\$79,565,769	\$82,943,404	18.0%
Tuition	77,201,336	78,854,223	81,332,392	85,101,856	89,190,544	15.5%
Total	\$147,467,358	\$153,331,489	\$159,269,268	\$167,764,769	\$172,133,948	16.7%

Tuition and General Fund Revenue



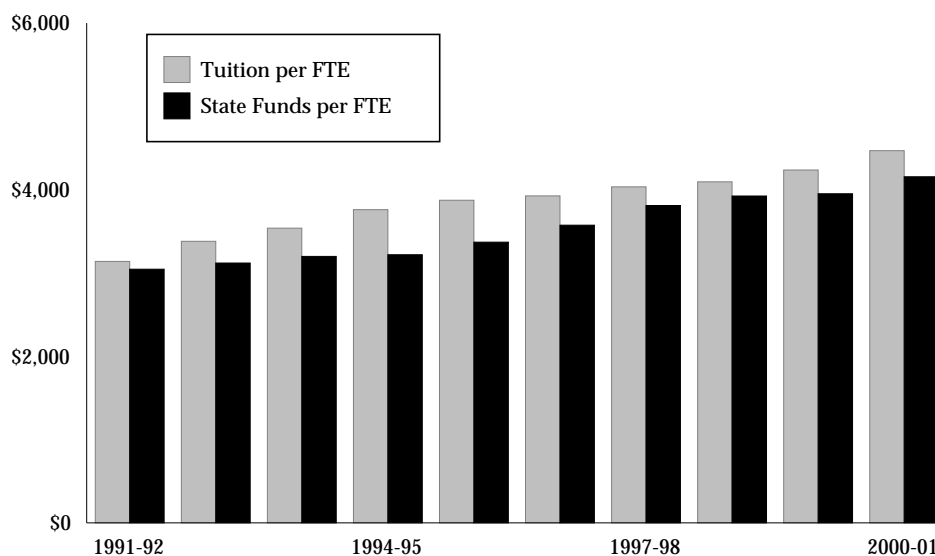
Note: Technology one-time appropriations, consolidation of internal overhead and utilities for PVM and the CSU agencies are excluded.

Revenue and Expenditures

History of Revenue per Student FTE

	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	Five-Year Change
Student FTE	19,666	19,547	19,864	20,088	19,964	1.5%
General Fund/FTE	\$3,573	\$3,810	\$3,924	\$3,961	\$4,155	16.3%
Tuition/FTE	\$3,926	\$4,034	\$4,094	\$4,236	\$4,468	13.8%

History of Revenue per Student FTE



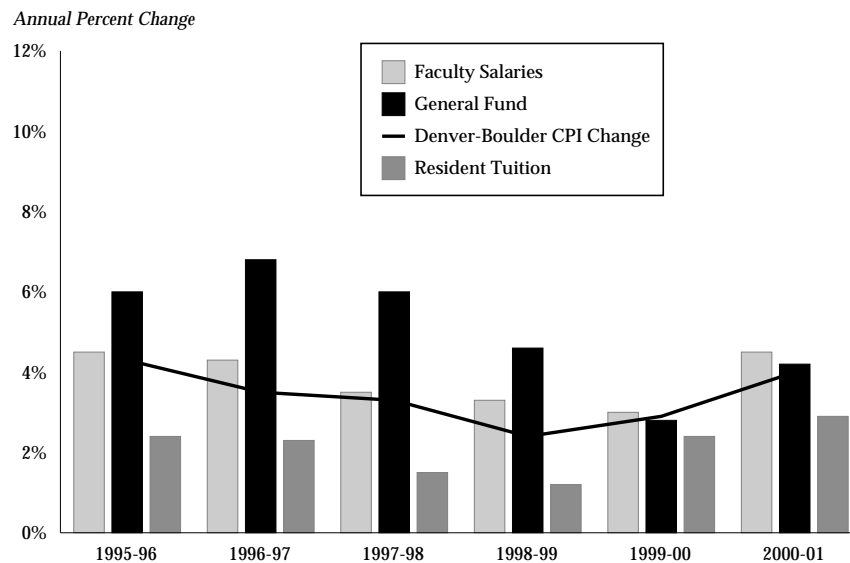
Note: PVM is excluded from student FTE. Technology one-time appropriations, consolidation of internal overhead and utilities for PVM and the CSU agencies are excluded.

Revenue and Expenditures

History of Financial Environment

	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01
General Fund	6.8%	6.0%	4.6%	2.8%	4.2%
Resident Tuition	2.3%	1.5%	1.2%	2.4%	2.9%
Faculty Salaries	4.3%	3.5%	3.3%	3.0%	4.5%
Denver-Boulder CPI Change	3.5%	3.3%	2.4%	2.9%	4.0%

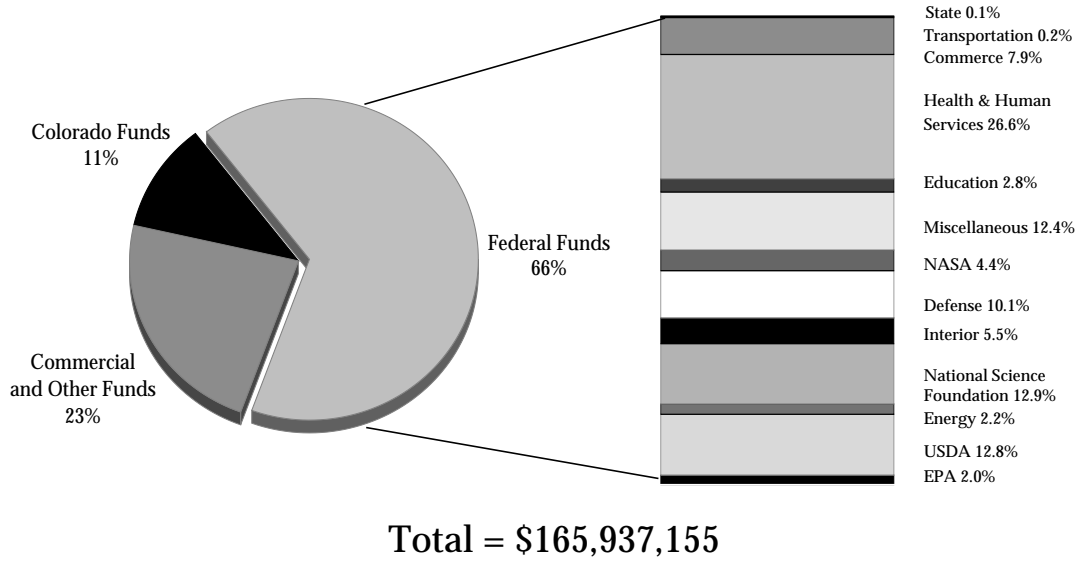
Annual Change in Financial Environment



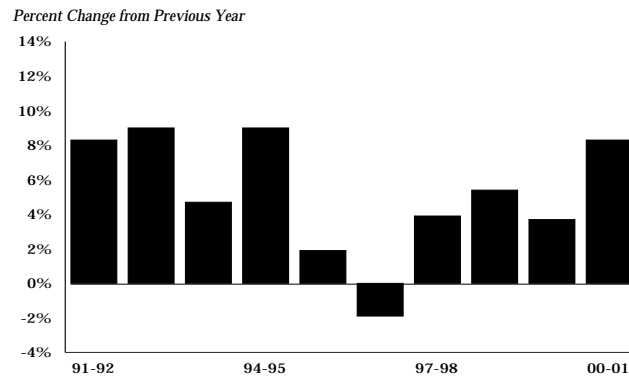
Note: Technology one-time appropriations, consolidation of internal overhead and utilities for CSU agencies are excluded.

External Research Funds

Sources of External Research Funds - FY 2000-01



Annual Change in Research Expenditures



Note: The miscellaneous category includes \$9,067,567 in student aid.

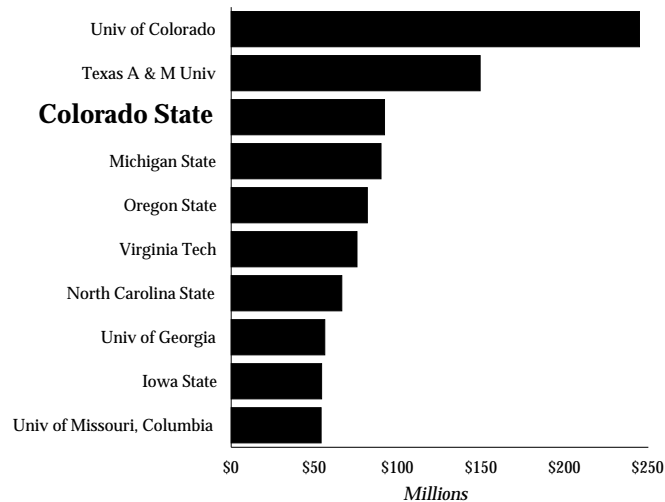
External Research Funds

History of Funding Sources

	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	Five-Year Change
Federal Funds						
Dept of Agriculture	\$13,793,006	\$11,275,205	\$10,918,265	\$11,659,403	\$13,968,856	1.3%
Dept of Commerce	6,976,818	8,021,005	8,104,840	8,534,608	8,572,960	22.9%
Dept of Defense	8,589,984	9,420,290	9,819,724	10,447,015	10,959,044	27.6%
Dept of Education	2,049,836	1,997,849	2,185,544	2,753,037	3,066,835	49.6%
Dept of Energy	3,358,754	3,233,894	2,877,160	3,159,559	2,420,569	-27.9%
Dept of Interior	4,874,364	4,569,177	5,588,221	6,159,349	5,990,628	22.9%
Dept of State	3,420	0	1,800	30,864	128,720	3,663.7%
Dept of Transportation	361,864	311,622	127,524	208,554	266,231	-26.4%
Environmental Protection Agency	1,165,458	1,487,369	1,731,782	2,132,088	2,146,276	84.2%
Health & Human Services	21,042,856	22,553,947	25,533,187	27,009,594	28,989,112	37.8%
Miscellaneous	10,268,752	12,325,746	13,488,999	13,130,204	13,469,017	31.2%
National Science Foundation	10,747,939	11,543,529	11,879,933	11,707,441	14,074,957	31.0%
NASA	2,780,750	3,470,459	4,085,587	4,497,549	4,779,923	71.9%
Total Federal Funds	\$86,013,801	\$90,210,092	\$96,342,566	\$101,429,265	\$108,833,128	26.5%
Non-Federal Funds						
Commercial & Other	\$28,288,692	\$30,719,631	\$32,756,385	\$32,409,931	\$38,005,059	34.3%
State Funds	20,510,358	19,167,668	18,565,332	19,349,684	19,098,968	-6.9%
Total Non-Federal Funds	\$48,799,050	\$49,887,299	\$51,321,717	\$51,759,615	\$57,104,027	17.0%
Total Funds	\$134,812,851	\$140,097,391	\$147,664,283	\$153,188,880	\$165,937,155	23.1%

Note: The miscellaneous category includes student aid.

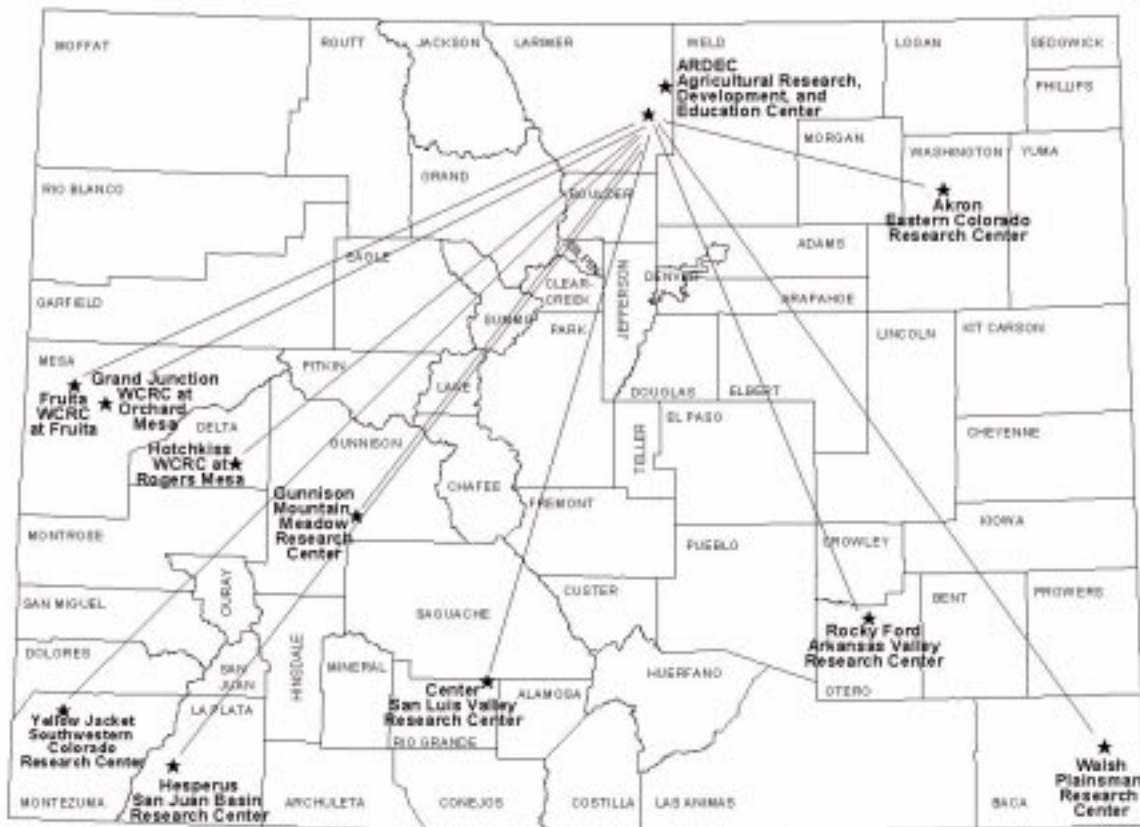
Federal Research and Development Expenditures Peer Comparison - 1998-99



Peer Comparison Source: Chronicle of Higher Education, 3/16/01

Note: Kansas State, Oklahoma State, Univ of Nebraska and Washington State were not listed in the top 100 universities.

Agricultural Experiment Station



ARDEC (Agricultural Research, Development and Education Center)
Reg Koll, Manager
(970) 491-2405
4616 NE Frontage Road
Fort Collins, CO 80524

Arkansas Valley Research Center
Frank Schweissing, Superintendent
(719) 254-6312
27901 Road 21
Rocky Ford, CO 81067

Eastern Colorado Research Center
David Schutz, Manager
(970) 345-6402
26206 County Road 57
Akron, CO 80720

Fruita Research Center
Shane Max, Manager
(970) 858-3629
1910 "L" Road
Fruita, CO 81521

Mountain Meadow Research Center
Joe Brummer, Superintendent
(970) 641-2515
Box 598
Gunnison, CO 81230

Orchard Mesa Research Center
Shane Max, Manager
(970) 434-3264
3168 B .5 Road
Grand Junction, CO 81503

Plainsman Research Center
Kevin Larson, Superintendent
(719) 324-5643
P.O. Box 477
Walsh, CO 81090

Rogers Mesa Research Center
Shane Max, Manager
(970) 872-3387
3060 Highway 92
Hotchkiss, CO 81419

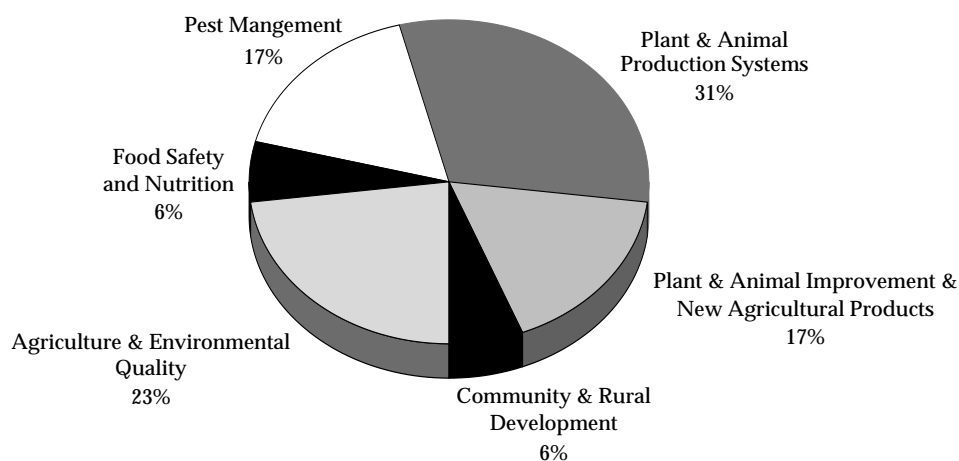
San Juan Basin Research Center
Doug Zalesky, Manager
(970) 385-4574
18683 State Highway 140
Hesperus, CO 81326

San Luis Valley Research Center
Tom Sanderson, Manager
(719) 754-3594
0249 E. Road 9 North
Center, CO 81125

Southwestern Colorado Research Center
Abdel Berrada, Superintendent
(970) 562-4255
16910 County Road Z
P.O. Box 233
Yellow Jacket, CO 81335

Agricultural Experiment Station

Research Distribution Program



History of Revenue and Expenditures

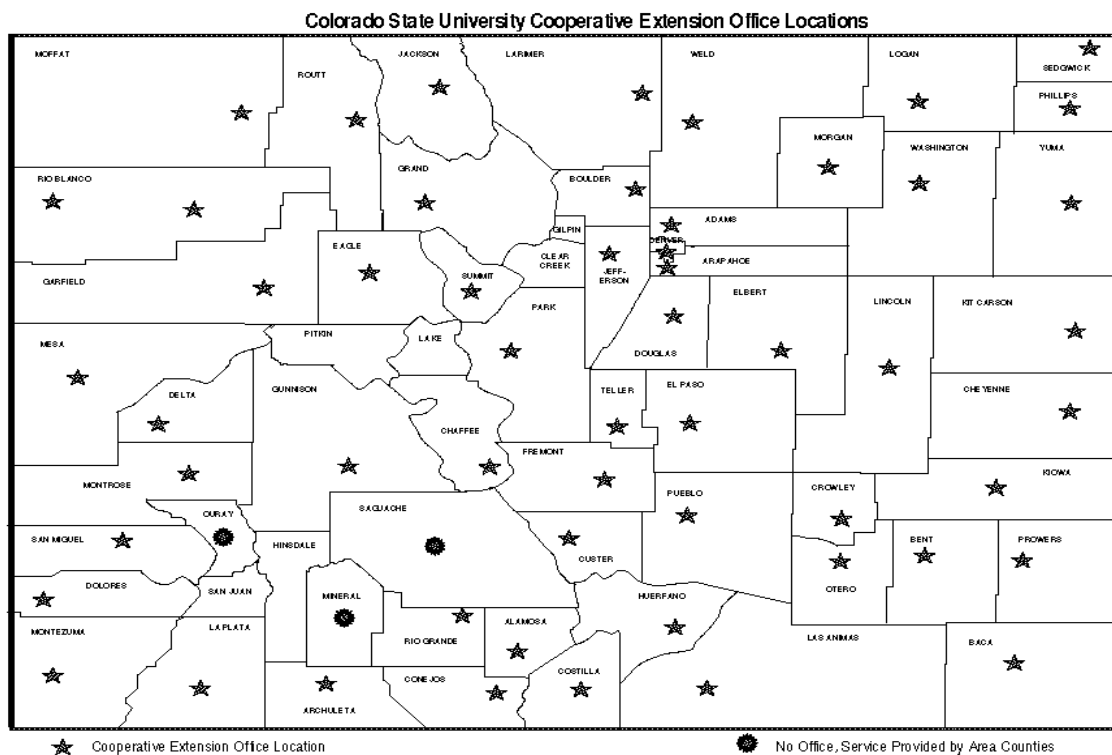
	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01
Revenue					
State General Fund	\$9,151,698	\$9,441,144	\$9,964,287	\$9,180,321	\$9,196,290
Federal Appropriations	2,797,745	2,644,944	2,743,217	2,892,067	2,810,000
Cash Sales	240,000	441,599	495,000	495,000	500,000
Other	0	206,942	253,165	389,604	0
Total Revenue	\$12,189,443	\$12,734,629	\$13,455,669	\$12,956,992	\$12,506,290
Expenditures					
Research	\$10,760,678	\$11,560,350	\$12,122,745	\$12,688,172	\$12,506,290
Utilities	235,218	232,622	260,192	268,820	0
Institutional Support	409,416	423,746	437,730	0	0
Operation & Maintenance of Plant	500,398	517,911	535,002	0	0
AES Reserves	283,733	0	0	0	0
Total Expenditures	\$12,189,443	\$12,734,629	\$13,455,669	\$12,956,992	\$12,506,290

Note Starting July 1, 2000, utilities were funded by the central administration with a corresponding permanent decrease in the Agricultural Experiment Station budget.

Cooperative Extension

Purpose

Cooperative Extension is the major off-campus educational arm of CSU. A partnership of CSU, Colorado counties and the U.S. Department of Agriculture, Cooperative Extension is the informal, noncredit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 57 of Colorado's 63 counties.



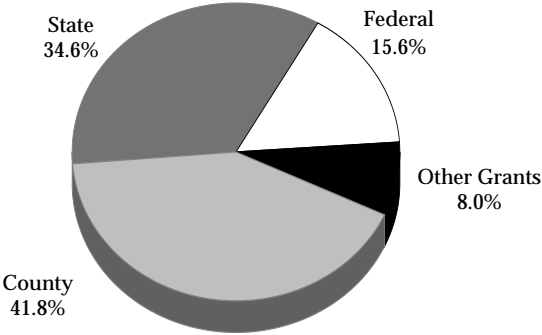
Cooperative Extension FTE

	<u>State and Federal</u>	<u>Sponsored</u>	<u>County</u>	<u>Total</u>
Campus (Administrative Professional)	18.4	8.3	0.0	26.7
Integrated Specialists	33.2	5.4	0.0	38.6
Field (Administrative Professional)	128.9	30.4	33.7	193.0
Paraprofessional	0.0	9.7	9.0	18.7
Support Staff	25.0	3.1	90.3	118.4
Total	205.5	56.9	133.0	395.4

Note: Information in this section is for the 2001-02 fiscal year.

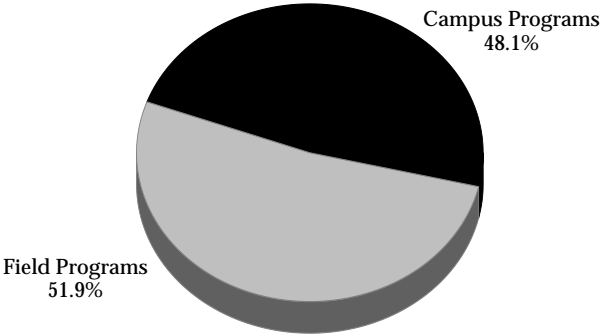
Cooperative Extension

Cooperative Extension Funding



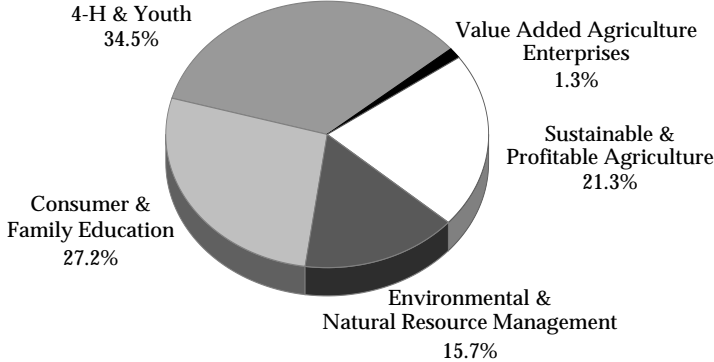
Total Funding = \$25,117,758

Appropriated Budget



Appropriated Budget = \$11,117,758

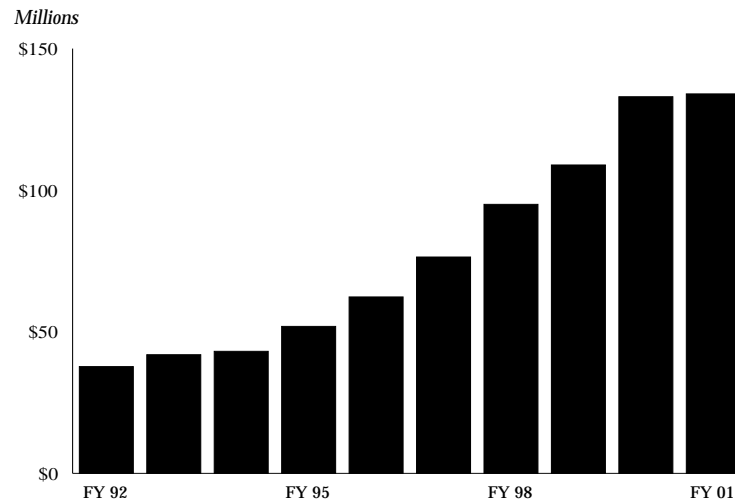
Program Effort by Priorities



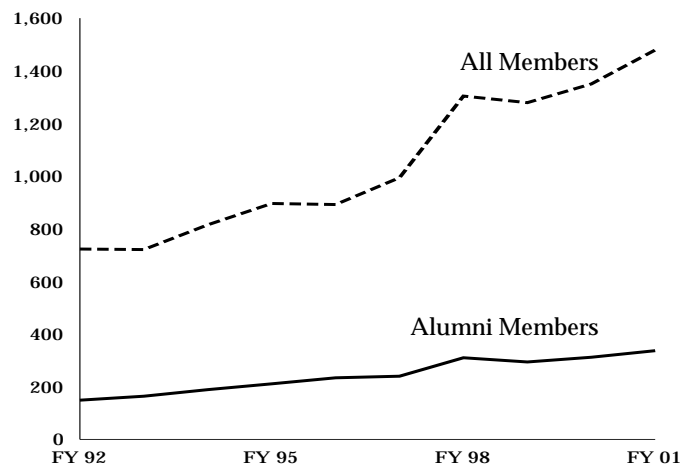
Note: The appropriated budget excludes county and grant funding.

University Advancement

Foundation Total Invested Assets



1870 Club Members



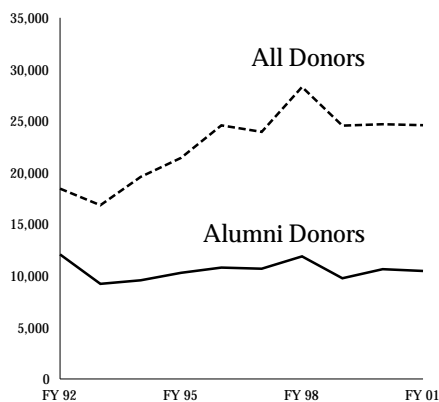
University Advancement

University Private Support

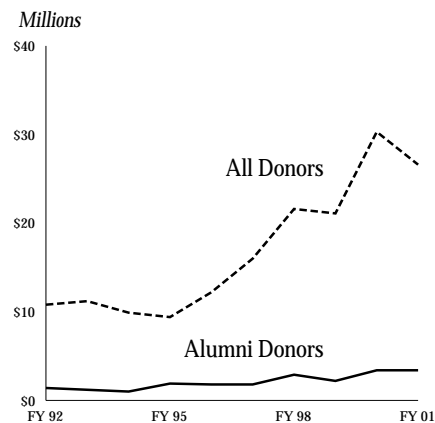
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Five-Year Change
Number of Alumni Donors	10,684	11,879	9,759	10,639	10,465	-2.0%
Amount Donated by Alumni	\$1.8	\$2.9	\$2.2	\$3.4	\$3.4	88.9%
Number of Total Donors	23,946	28,295	24,549	24,685	24,592	2.7%
Amount Donated by All Donors	\$16.0	\$21.6	\$21.1	\$30.3	\$26.6	66.3%

Note: Totals for FY2001 do not include unpaid commitments.

Donor History



Gift-Giving History



Peer Comparison of University Endowments

	FY 1999	FY 2000	Total Change	Two-Year Change
Colorado State Foundation	\$84,342,000	\$104,777,000	\$20,435,000	24.2%
Iowa State Univ and Foundation	266,348,000	410,704,000	144,356,000	54.2%
Kansas State Univ Foundation	152,366,000	188,054,000	35,688,000	23.4%
Michigan State Univ	265,238,000	310,289,000	45,051,000	17.0%
North Carolina State Univ Endowment & Foundation	N/A	312,840,000	N/A	N/A
Oklahoma State Univ Foundation	156,074,000	166,885,000	10,811,000	6.9%
Oregon State Univ Foundation	N/A	266,324,000	N/A	N/A
Texas A & M Univ System and Foundation	3,746,624,000	4,205,849,000	459,225,000	12.3%
Univ of Colorado Foundation	325,975,000	398,267,000	72,292,000	22.2%
Univ of Georgia and Foundation	334,534,000	388,422,000	53,888,000	16.1%
Univ of Missouri System	686,900,000	753,000,000	66,100,000	9.6%
Virginia Tech Foundation	340,244,000	368,197,000	27,953,000	8.2%
Washington State Univ	421,402,000	437,093,000	15,691,000	3.7%

Source: Chronicle of Higher Education, 4/13/01

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Student Profile

See *Student Majors by College*.

ACCESS Students

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Appendix - Sources of Information

Student Information

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2000, fall 2000 and spring 2001 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information is calculated using a formula required by the U.S. News and World Report "Best Colleges" survey. This formula uses all full-time students plus one-third of part-time students divided by all tenure-track and special appointment faculty plus one-third of temporary faculty.

Other Student Enrollment

This information was taken from various reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Appendix - Sources of Information

Employee Information

University Employees

The employee information in this section was from the Human Resource Management System (HRS) as of September 30, 2001.

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2000. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2001. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Basis of Service*. The peer institution comparisons were obtained from *Academe* "Annual Report on the Economic Status of the Profession 2000-01".

Tenure-Track Faculty by Highest Degree Earned

See *Tenure-Track Faculty by Basis of Service*.

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Basis of Service*. The peer institution comparisons were obtained from a survey of the institutions.

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource Management System (HRS) as of October 1, 2001. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of January 1, 2001.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Tenure Status

See *Faculty by Basis of Service*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2000-01."*

Mean Salaries of Tenure-Track Faculty

Salaries for 2001-02 were taken from the Human Resource Management System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments

The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2000-01"*.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource Management System (HRS) as of September 30, 2001. The criteria used to select data for this section included:

- All employees with an employee type of "P" or "PO" (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special
- Did not have an job class of '009260' for Research Associate

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource Management System (HRS) as of September 30, 2001. The criteria used to select data for this section included:

- All employees with an employee type of "P" or "PO" (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special
- A job class of '009260' for Research Associate

Graduate Assistants

The graduate assistant data in this section came from the Human Resource Management System (HRS) as of September 30, 2001. The criteria used to select data for this section included:

- All employees with an employee type of "GA" for graduate assistant

Appendix - Sources of Information

Employee Information

State Classified Staff

The state classified data in this section came from the Human Resource Management System (HRS) as of September 30, 2001. The criteria used to select data for this section included:

- All employees with an employee type of “SP” for state classified personnel

Faculty Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with the employee type of “F” or “FT” (faculty or faculty transitional)
- Faculty with appointment types of regular, temporary and special

Administrative Professional Staff Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO”
- Administrative professionals with appointment types of regular, temporary or special

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the State Board of Agriculture.

Student Fees

Student fees were approved by the State Board of Agriculture.

Room and Board Rates

Room and board rates were approved by the State Board of Agriculture.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Appendix - Sources of Information

Expenditures and Resources

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

Actual Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Office of Sponsored Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

University Advancement

Information for this section was provided by University Advancement.

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