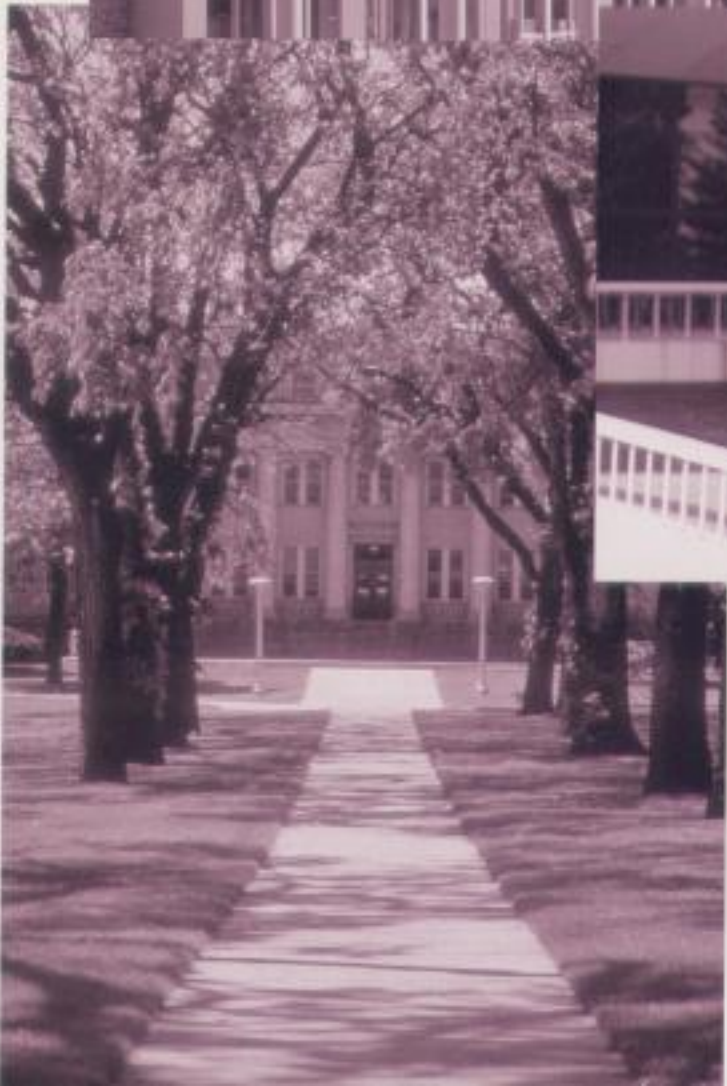


The Fact Book

1998-99



Colorado
State
University

The
Fact Book
1998-99

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General Information

Character:

Colorado State University is a land-grant institution, a space-grant institution and a Carnegie Class I Research University. It consists of eight colleges and 56 academic departments.

Campus:

The campuses cover 5,612 acres in Larimer County, including the 643-acre main campus (which includes 107 acres for the Veterinary Teaching Hospital), 1,730-acre foothills campus, 923-acre agricultural campus, and 1,192-acre Pingree Park mountain campus. Colorado State University also has 4,030 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County.

History:

CSU was founded in 1870 as the Agricultural College of Colorado. The doors opened to the first students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M. It became Colorado State University in 1957.

Location:

Fort Collins is a mid-sized city of 113,000, located in Northern Colorado at the western edge of the Great Plains and the base of the Rocky Mountains.

Degrees:

CSU offers bachelor's degrees in 73 fields, master's degrees in 65 fields, doctoral degrees in 39 fields and a professional degree in Veterinary Medicine.

Residence Life:

CSU has 10 residence halls with a capacity of about 4,500 students. There are 21 fraternities and 14 sororities, 718 apartment units for students with families and 190 apartments for older or graduate students.

Accreditation:

CSU is accredited by the North Central Association of Colleges and Schools.

Academic Year:

CSU operates on the semester system with the fall semester beginning in late August and ending before Christmas. The spring semester begins in January and ends in May. There are 12 weeks in the regular summer session.

International Programs:

CSU administers 17 reciprocal exchange and one-way study abroad programs and is a member of the International Student Exchange Program which provides exchange opportunities with about 100 universities worldwide. In addition, CSU students study abroad through a variety of other programs offered by study abroad organizations and other universities. CSU is consistently one of the top-ranking universities in the nation for the recruitment of Peace Corps volunteers.

The Arts:

CSU presents more than 300 performances, exhibits and other art events each year; many of them free of charge. Facilities include the Hatton Gallery, the Curfman Gallery, the Music Recital Hall, the Lory Student Center Theatre and the Johnson Hall Main Stage.

Outreach:

CSU is uniquely connected to Colorado communities via Cooperative Extension, the Colorado Agricultural Experiment Station and the Colorado State Forest Service. Cooperative Extension has offices in 57 of 63 Colorado counties and delivers research-based information and educational programs to citizens locally. The Colorado State Forest Service has 18 district offices statewide and provides information and programs on forest management, wildfire protection, community forestry and conservation education. The Colorado Agricultural Experiment Station has 10 research centers that conduct site-specific research on agriculture and related issues important to the state's social and economic well-being.

Alumni:

CSU has more than 127,000 living alumni.

Athletics:

CSU is a member of the National Collegiate Athletic Association (NCAA) at the Division I level and the Mountain West Conference. The Rams field teams in 15 intercollegiate sports. Athletic facilities include Hughes Stadium (capacity 30,000) and Moby Arena (capacity 9,000). Team colors are green and gold.

Distinguished Faculty:

Patrick Brennan, Microbiology
Jack Cermak, Civil Engineering
Mortimer M. Elkind, Radiological Health Sciences
Marshall Fixman, Chemistry
Edward Hoover, Pathology
Albert Meyers, Chemistry
Gordon Niswender, Physiology
Holmes Rolston III, Philosophy
George Seidel, Physiology
Gary Smith, Animal Sciences
Thomas VonderHaar, Atmospheric Science.
John Wiens, Biology

Programs of Research and Scholarly Excellence:

- Biotechnology and Biosciences
 - Animal Reproduction and Biotechnology Laboratory
 - Department of Biochemistry and Molecular Biology
 - Molecular, Cellular & Integrative Neurosciences Program
- Human and Animal Health
 - Program in Infectious Diseases
 - Department of Occupational Therapy
 - Radiological Health Sciences and Cancer Research Program
- Environmental & Ecological Sciences
 - Department of Atmospheric Science
 - Natural Resource Ecology Laboratory
 - Center for Environmental Toxicology and Technology
- Social Sciences
 - Tri-Ethnic Center for Prevention Research
 - Center for Research on Writing and Communication Technologies
- Physical and Engineering Sciences
 - Department of Chemistry
 - Optoelectronic Computing Systems Center
 - Water Management Science & Technology Program

*Student
Information*

Student Highlights

Total headcount enrollment: 22,523

Five undergraduate programs with the largest number of majors (excluding Open Option): Pre-Business, Psychology, Exercise and Sport Science, Biological Science and Art

Five graduate programs with the largest number of majors (excluding Intra-University Specials): Business Administration, Civil Engineering, Education and Human Resource Studies, Chemistry and Psychology

Five home states for the largest number of nonresident students: California, Illinois, Texas, New Mexico and New York

Total new freshmen enrolled: 3,056

Total new transfer students: 1,863

Total new undergraduates enrolled: 4,919

College with the most new undergraduates: Liberal Arts with 748

Percent of transfer students previously enrolled in Colorado public institutions: 74%

Percent of students who were nonresidents: 23%

Percent of student population (excluding international students) who were ethnic minorities: 10.9%

Percent of undergraduate student population who were women: 52%

Percent of undergraduate students who were 30 and over: 5.9%

Although 16,534 undergraduates were taking 12 or more credit hours and were considered full-time for financial aid purposes, only 5,933 undergraduates were taking 16 or more credit hours which is the number required for graduation in four years.

Percent of undergraduate student population who were enrolled part-time: 11.1%

Total student credit hour production for the full-year 1998-99: 618,011.1

Total student full-time equivalent (FTE) for the full-year 1998-99: 20,600.4

College with the highest average undergraduate cumulative GPA: Business with 3.03

Number of degrees awarded in 1998-99: 4,985

The average mean class size for lower division lecture courses: 57 students

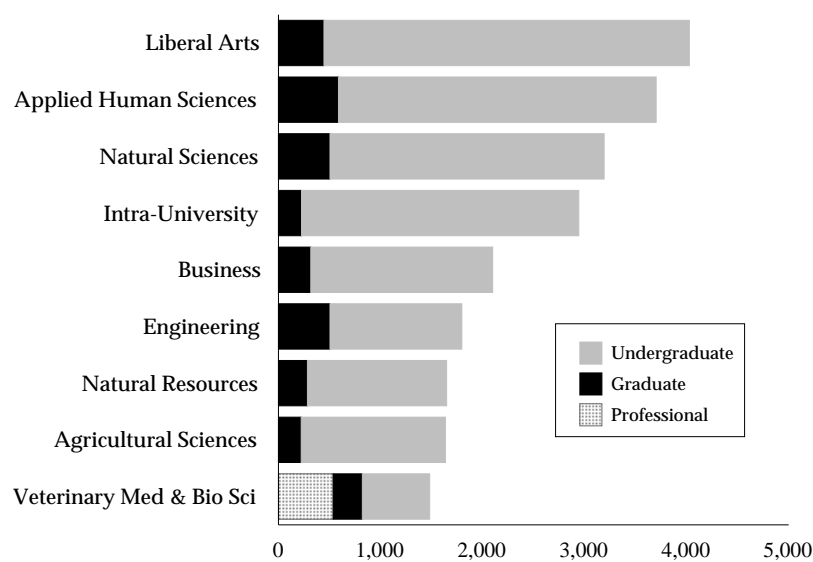
Note: Student highlights are for fall term 1998 (unless otherwise noted).

Student Majors

College Enrollment by Class

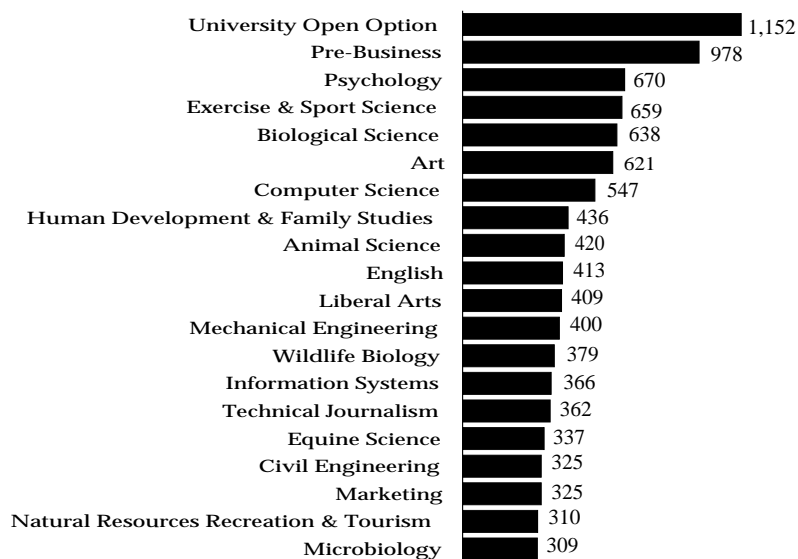
	Freshmen	Sophomores	Juniors	Seniors	Undergraduates	Graduates	Total
Agricultural Sciences	272	315	360	466	1,413	223	1,636
Applied Human Sciences	512	562	718	1,321	3,113	588	3,701
Business	315	306	515	646	1,782	317	2,099
Engineering	378	223	241	450	1,292	505	1,797
Intra-University	1,441	805	304	167	2,717	226	2,943
Liberal Arts	650	683	924	1,323	3,580	446	4,026
Natural Resources	269	283	308	504	1,364	284	1,648
Natural Sciences	699	499	553	935	2,686	505	3,191
Veterinary Med & Bio Sci	218	137	120	185	660	822	1,482
University Summary	4,754	3,813	4,043	5,997	18,607	3,916	22,523

Students by College

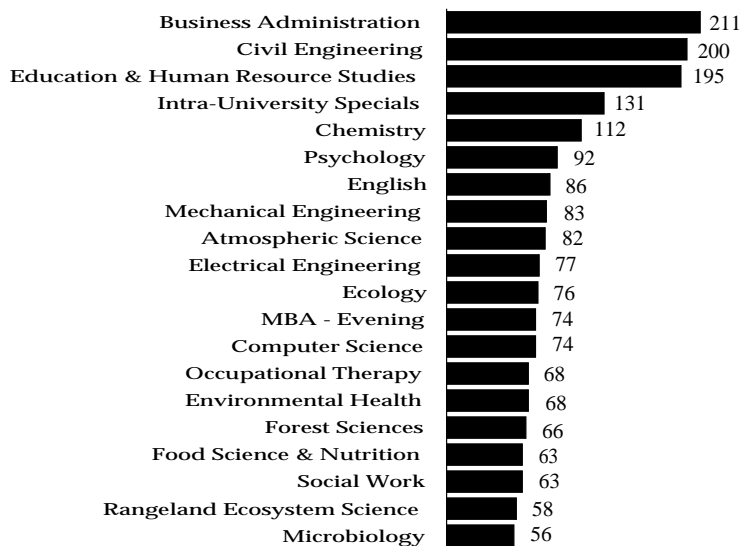


Student Majors

Top Twenty Undergraduate Majors



Top Twenty Graduate Majors



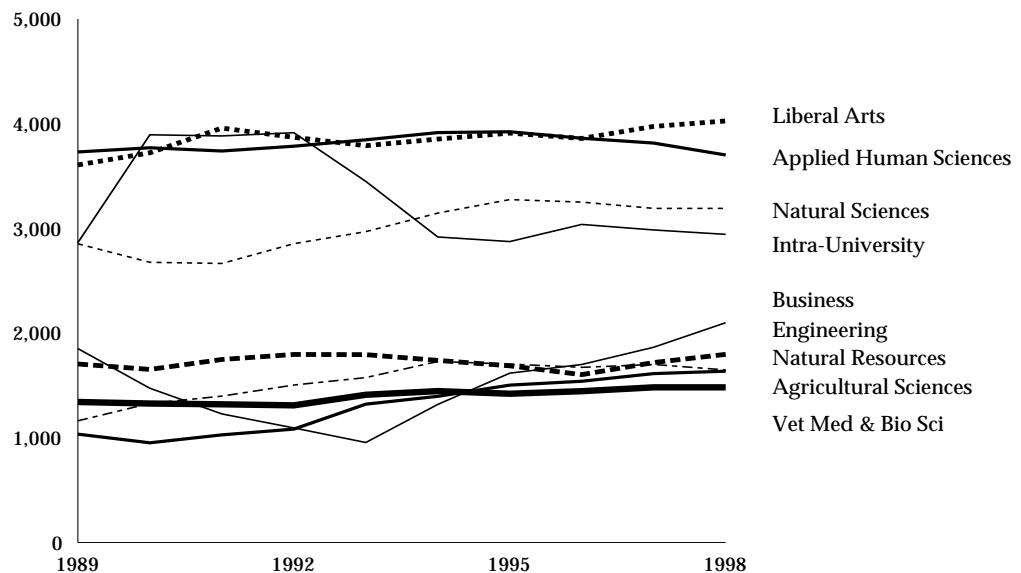
Note: If all the undergraduate concentrations in the College of Business were added together Business would be the largest major with 1,782 students.

Student Majors

Five-Year History of College Majors

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Agricultural Sciences	1,396	1,503	1,540	1,613	1,636	17.2%
Applied Human Sciences	3,915	3,923	3,861	3,815	3,701	(5.5%)
Business	1,319	1,617	1,700	1,865	2,099	59.1%
Engineering	1,739	1,687	1,603	1,719	1,797	3.3%
Intra-University	2,918	2,874	3,038	2,985	2,943	0.9%
Liberal Arts	3,853	3,910	3,859	3,974	4,026	4.5%
Natural Resources	1,729	1,704	1,673	1,700	1,648	(4.7%)
Natural Sciences	3,146	3,275	3,251	3,191	3,191	1.4%
Veterinary Med & Bio Sci	1,446	1,421	1,445	1,482	1,482	2.5%
University Summary	21,461	21,914	21,970	22,344	22,523	4.9%

Ten-Year History of College Majors

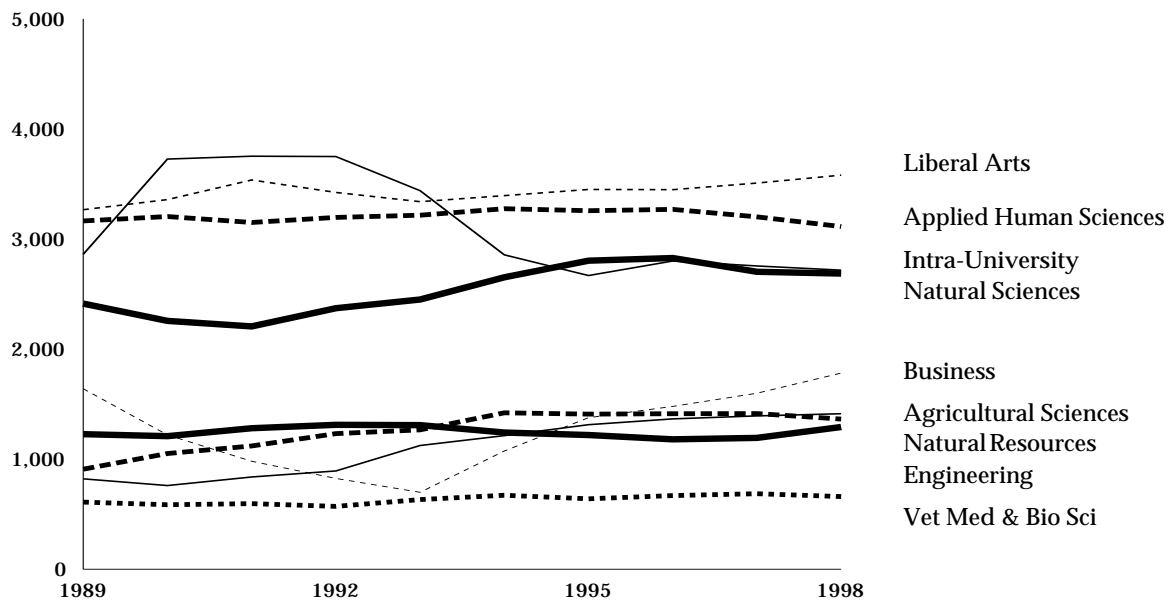


Student Majors

Five-Year History of Undergraduate Majors

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Agricultural Sciences	1,214	1,313	1,366	1,393	1,413	16.4%
Applied Human Sciences	3,275	3,257	3,269	3,201	3,113	(4.9%)
Business	1,074	1,377	1,479	1,599	1,782	65.9%
Engineering	1,242	1,219	1,180	1,193	1,292	4.0%
Intra-University	2,856	2,668	2,800	2,755	2,717	(4.9%)
Liberal Arts	3,394	3,450	3,448	3,508	3,580	5.5%
Natural Resources	1,421	1,409	1,413	1,414	1,364	(4.0%)
Natural Sciences	2,652	2,803	2,827	2,702	2,686	1.3%
Veterinary Med & Bio Sci	672	640	669	686	660	(1.8%)
University Summary	17,800	18,136	18,451	18,451	18,607	4.5%

Ten-Year History of Undergraduate Majors by College

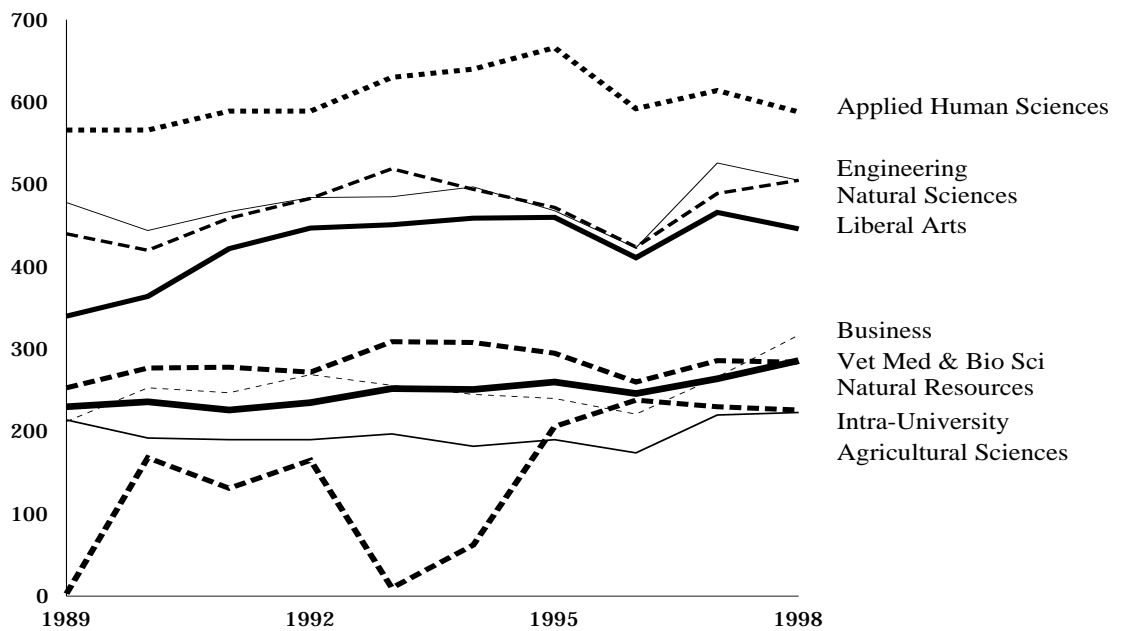


Student Majors

Five-Year History of Graduate Majors

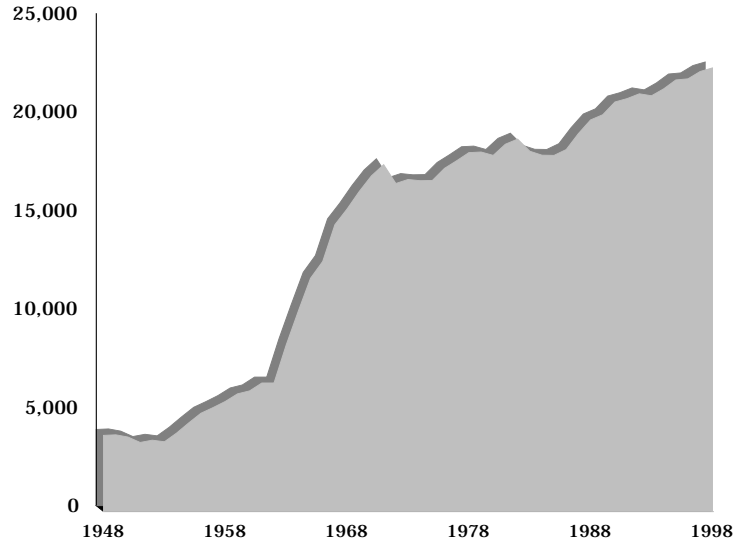
	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Agricultural Sciences	182	190	174	220	223	22.5%
Applied Human Sciences	640	666	592	614	588	(8.1%)
Business	245	240	221	266	317	29.4%
Engineering	497	468	423	526	505	1.6%
Intra-University	62	206	238	230	226	264.5%
Liberal Arts	459	460	411	466	446	(2.8%)
Natural Resources	308	295	260	286	284	(7.8%)
Natural Sciences	494	472	424	489	505	2.2%
Veterinary Med & Bio Sci	251	260	246	264	286	13.9%
University Summary	3,138	3,257	2,989	3,361	3,380	7.7%

Ten-Year History of Graduate Majors by College

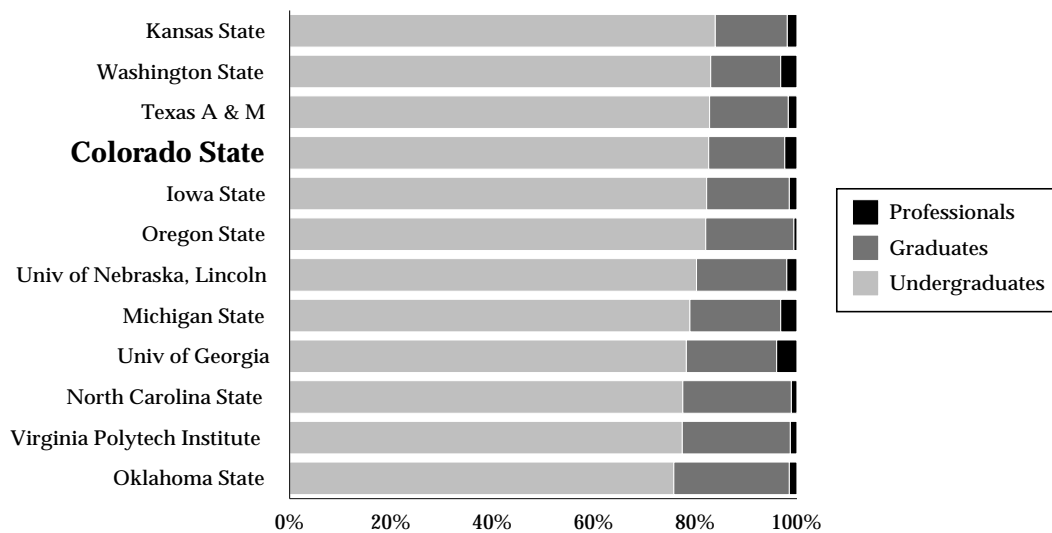


Student Majors

Fifty-Year History of Enrollment

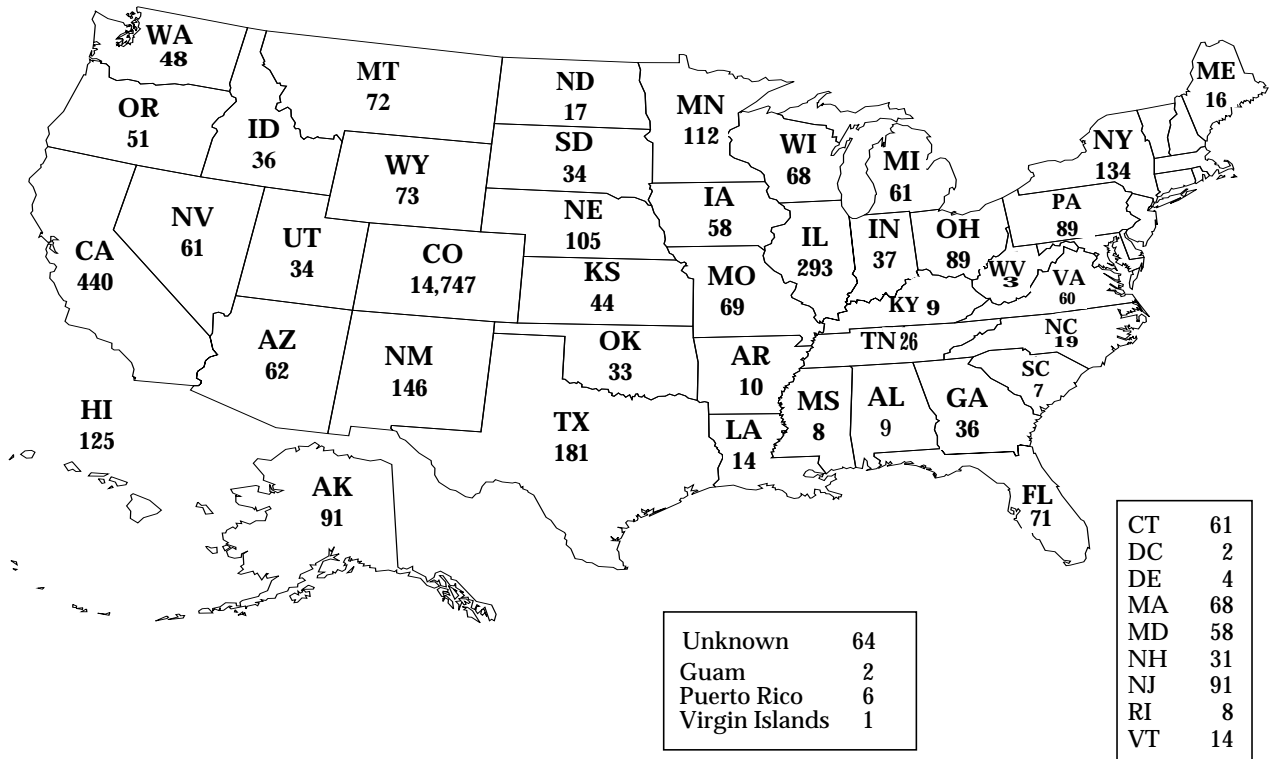


Comparison of Peer Institutions by Student Level - Fall 1998



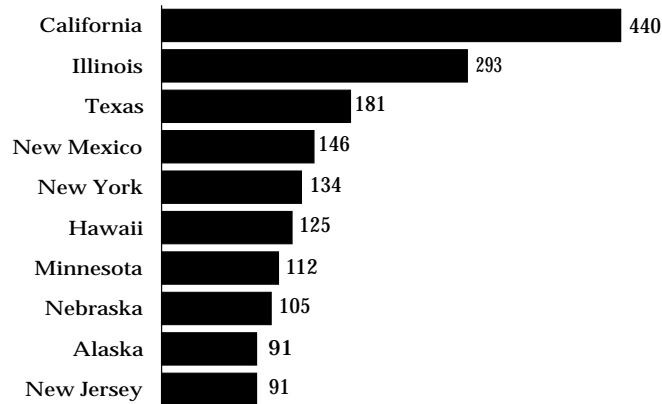
Students by Geographical Area

State of Residence for Undergraduate Students
Fall 1998



Students by Geographical Area

Top Ten States of Residence for Nonresident Undergraduates - Fall 1998



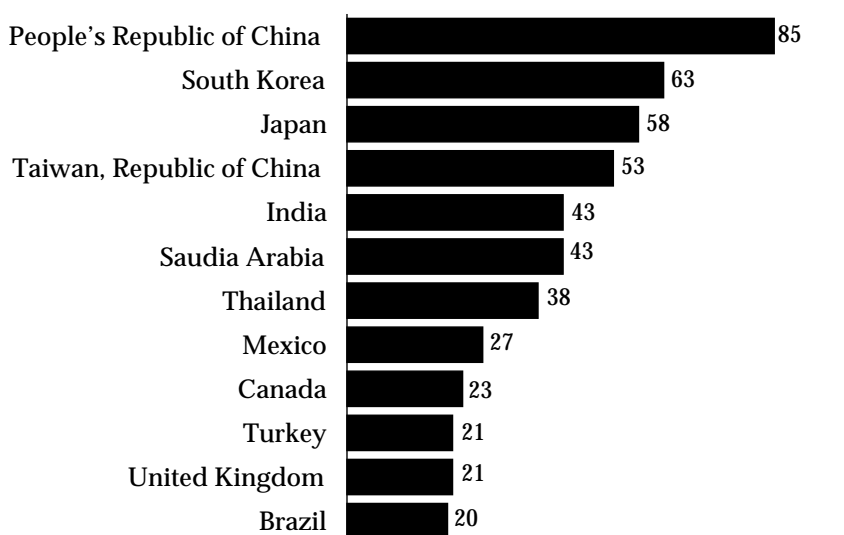
Resident Undergraduates by County

Adams	470	Fremont	83	Montrose	99
Alamosa	41	Garfield	119	Morgan	87
Arapahoe	1,810	Gilpin	5	Otero	45
Archuleta	8	Grand	51	Ouray	15
Baca	12	Gunnison	60	Park	31
Bent	8	Hinsdale	1	Phillips	22
Boulder	1,011	Huerfano	14	Pitkin	27
Chaffee	45	Jackson	9	Prowers	47
Cheyenne	1	Jefferson	1,723	Pueblo	234
Clear Creek	31	Kiowa	7	Rio Blanco	26
Conejos	16	Kit Carson	43	Rio Grande	22
Costilla	6	Lake	22	Routt	103
Crowley	6	LaPlata	128	Saguache	15
Custer	11	Larimer	4,115	San Juan	5
Delta	44	Las Animas	33	San Miguel	6
Denver	521	Lincoln	24	Sedgwick	19
Dolores	5	Logan	110	Summit	80
Douglas	578	Mesa	279	Teller	56
Eagle	83	Mineral	3	Washington	34
Elbert	46	Moffat	44	Weld	606
El Paso	1,416	Montezuma	43	Yuma	42
<i>Not Reported: 41</i>		Total = 14,747			

Students by Geographical Area

International Students by Country - Fall 1998					
Albania	2	Indonesia	19	Philippines	1
Argentina	8	Iran	1	Portugal	2
Armenia	1	Ireland	1	Romania	2
Australia	7	Israel	3	Russia	6
Bangladesh	5	Italy	5	Saudi Arabia	43
Belgium	2	Ivory Coast	2	Senegal	1
Belize	3	Jamaica	4	Singapore	1
Bolivia	1	Japan	58	Slovakia	1
Botswana	6	Jordan	5	South Africa	7
Brazil	20	Kenya	1	Spain	7
Canada	23	Korea, South	63	Sri Lanka	1
Chile	4	Kuwait	7	Sudan	3
China, People's Republic	85	Laos	1	Sweden	4
Colombia	3	Lebanon	3	Switzerland	7
Costa Rica	2	Macedonia	1	Syria	1
Denmark	3	Malawi	4	Taiwan, Republic of China	53
Dominica	1	Malaysia	19	Tanzania	1
Ecuador	4	Mali	1	Thailand	38
Egypt	10	Malta	1	Trinidad and Tobago	1
Eritrea	1	Mexico	27	Tunisia	1
Ethiopia	3	Mongolia	5	Turkey	21
Finland	2	Nepal	4	United Arab Emirates	3
France	7	Netherlands	2	United Kingdom	21
Germany	16	New Zealand	2	Uruguay	1
Ghana	1	Nigeria	1	Uzbekistan	5
Greece	1	Norway	8	Venezuela	10
Haiti	1	Oman	2	Vietnam	4
Hong Kong	2	Pakistan	4	Yemen/Aden	1
Hungary	2	Palestine	1	Zimbabwe	3
Iceland	1	Paraguay	1	Unknown	2
India	43	Peru	4		
Total International Students = 782					

Top Ten Countries for International Students

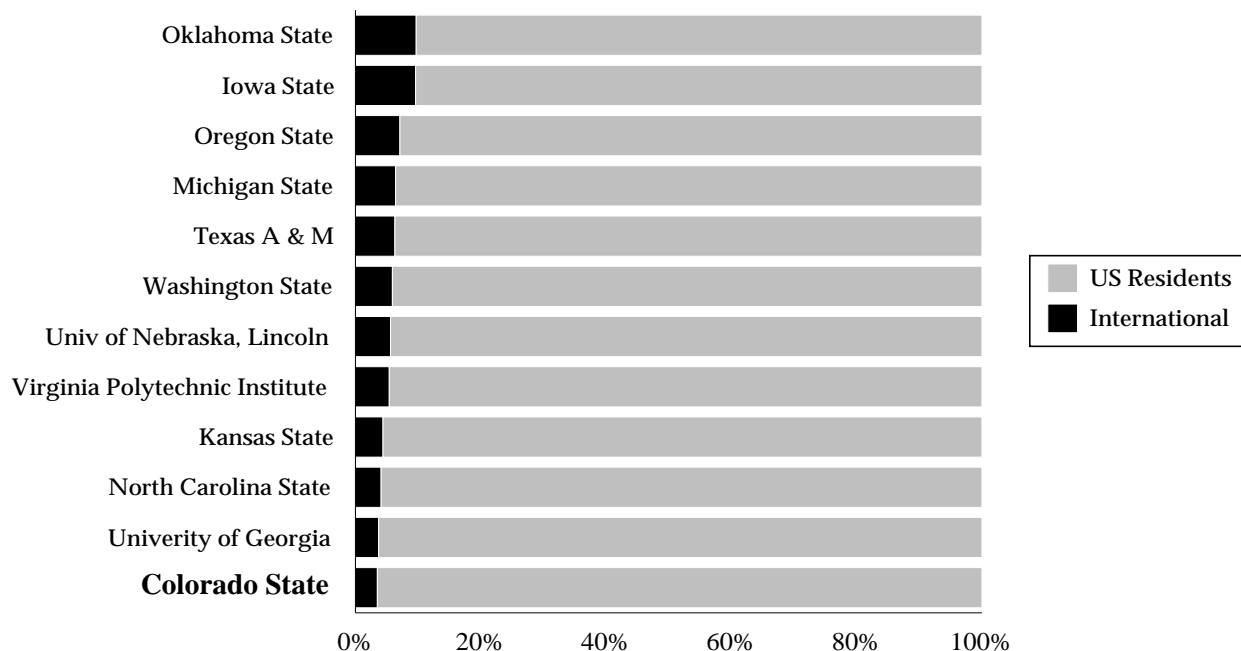


Students by Geographical Area

Five-Year History of International Students

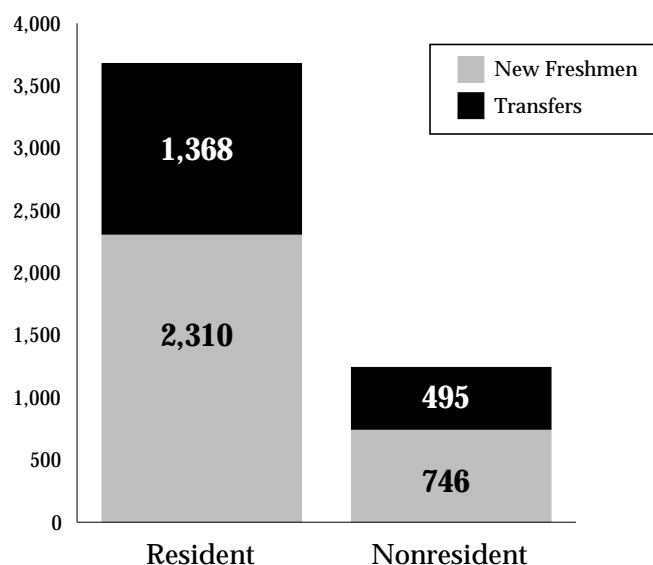
	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Agricultural Sciences	59	62	61	86	80	35.6%
Applied Human Sciences	63	66	68	66	55	(12.7%)
Business	75	72	70	96	97	29.3%
Engineering	191	184	173	222	207	8.4%
Intra-University	32	28	42	53	79	146.9%
Liberal Arts	60	65	42	58	62	3.3%
Natural Resources	65	54	52	51	48	(26.2%)
Natural Sciences	94	83	89	110	118	25.5%
Veterinary Med & Bio Sci	31	35	29	33	36	16.1%
University Summary	670	649	626	775	782	16.7%

Comparison of International Students Peer Institutions - Fall 1998



New Student Profile

New Undergraduates by Residency



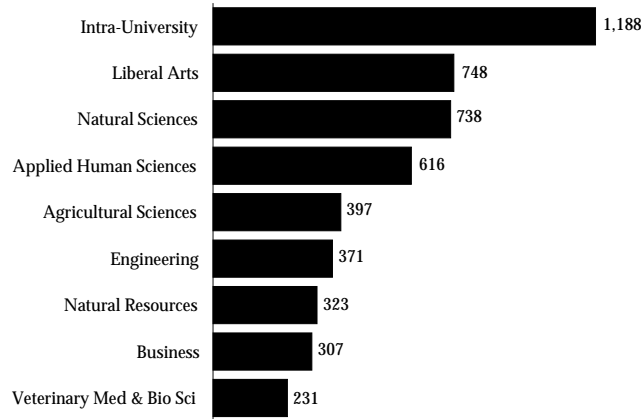
Total New Undergraduates = 4,919

New Freshmen Profile

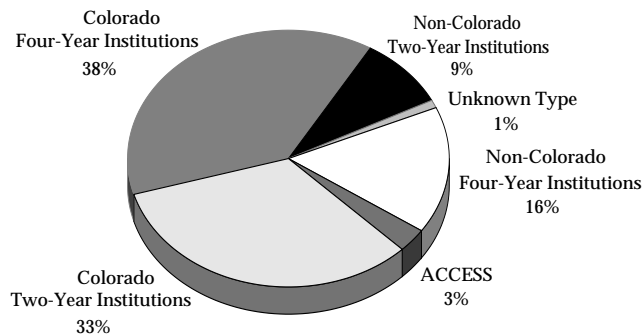
New Freshmen	3,056
Percent of Admitted Students Who Enroll	39%
Mean High School Percentile Rank	76
Mean High School GPA	3.5
Mean ACT Composite	24.2
Mean SAT Verbal	551
Mean SAT Math	561
Mean CCHE Index	109

New Student Profile

New Undergraduates by College



Transfer Students



Total Transfers = 1,863

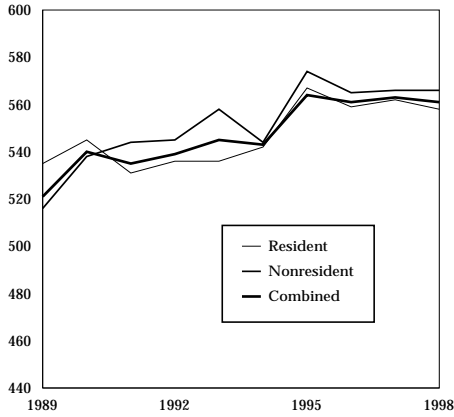
History of First-Time Freshmen Enrollment

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998
Men	1,004	1,215	1,199	1,198	1,270
Women	1,291	1,379	1,534	1,456	1,786
Full-Time	2,257	2,538	2,689	2,605	3,015
Part-Time	38	56	44	49	41
Resident	1,612	1,856	1,955	1,918	2,310
Nonresident	683	738	778	736	746
Total First-Time Freshmen	2,295	2,594	2,733	2,654	3,056

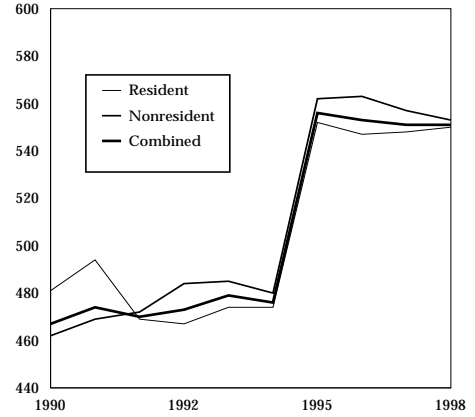
New Student Profile

New Freshmen

Average Scholastic Aptitude Test: Math

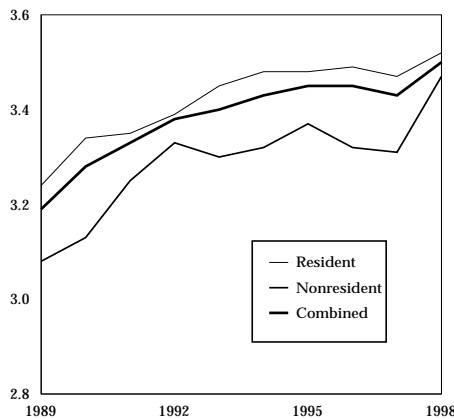


Average Scholastic Aptitude Test: Verbal

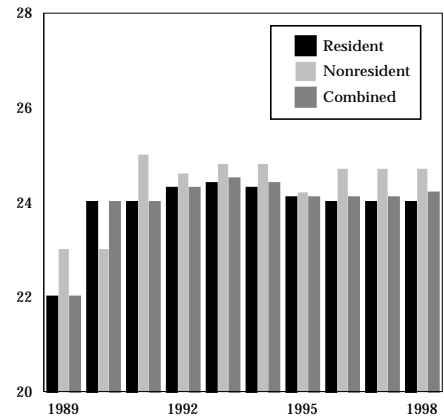


Note: The College Entrance Examination Board recentered the SAT score in 1995 to reestablish the average score near the midpoint of the 200 to 800 scale.

Average High School GPA



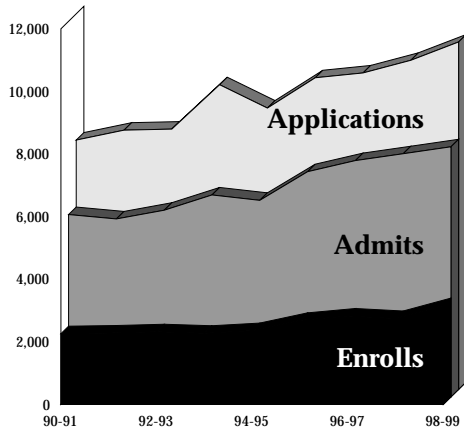
American College Testing Composite Scores



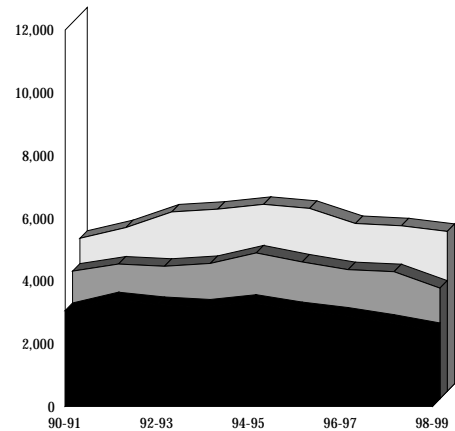
New Student Profile

Applications, Admits and Enrolls

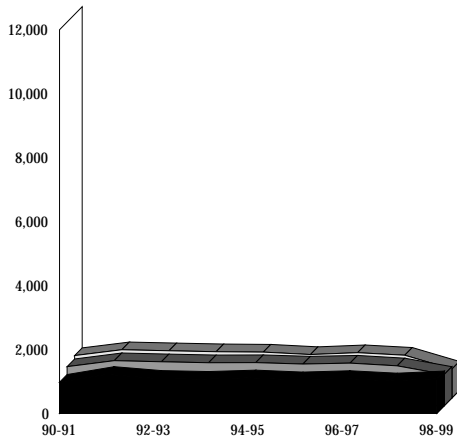
Freshmen



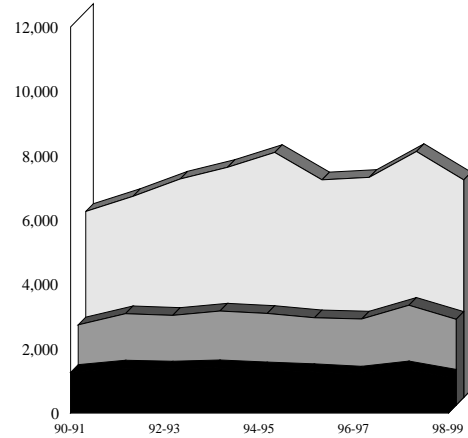
Transfers



Readmitted Students

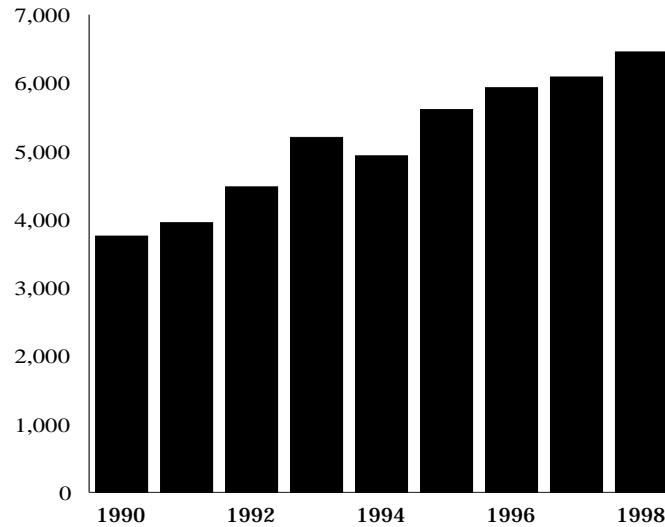


New Graduate Students



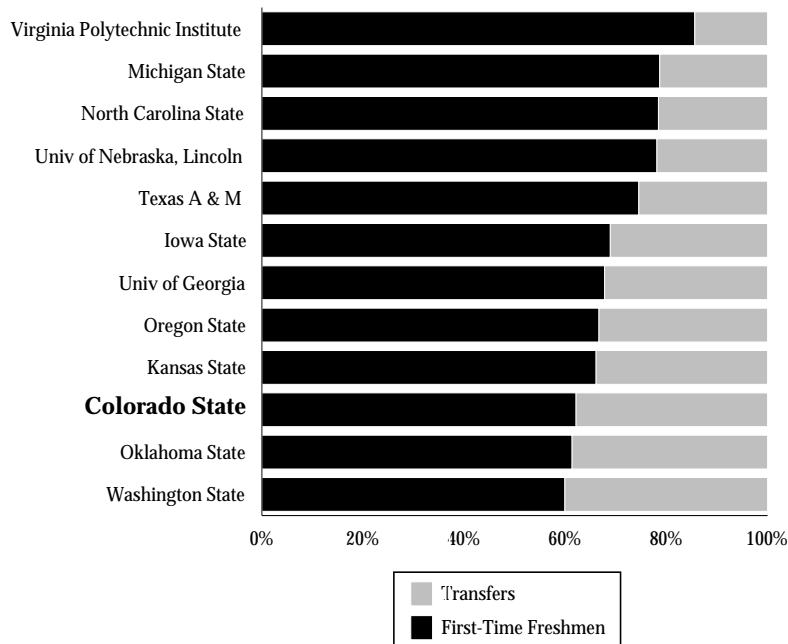
New Student Profile

Students Admitted with a CCHE Index of 101 or Higher



Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

New Student Enrollment at Peer Institutions - Fall 1998



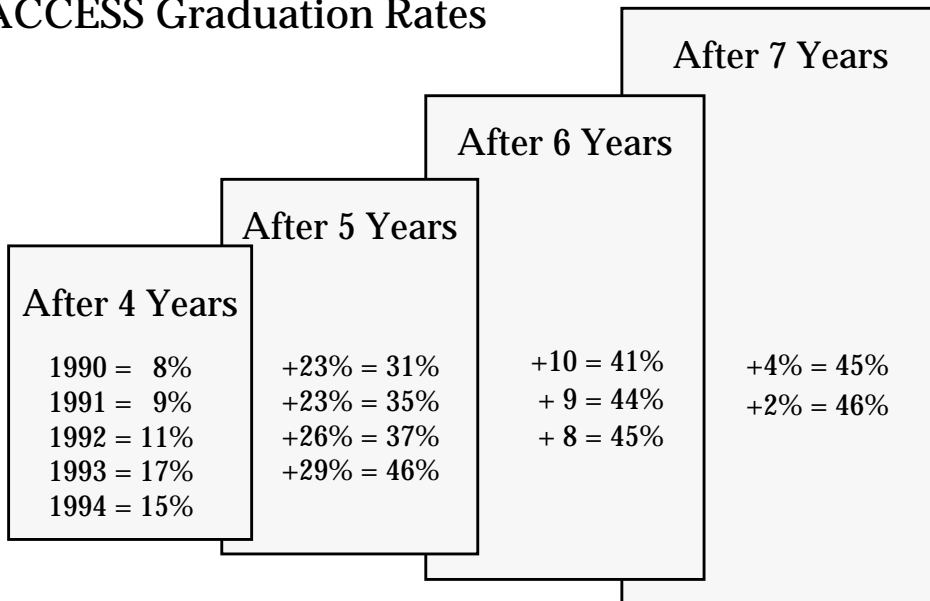
New Student Profile

Semester Persistence Profile for ACCESS Student

Year	Starting in Access	2nd Semester		Percent Returning as Resident Instruction (RI) Students by Semester							
		Still in Access	Became RI	3rd	4th	5th	6th	7th	8th	9th	10th
1990	490	36%	56%	66%	62%	57%	55%	55%	54%	50%	47%
1991	749	37%	57%	66%	64%	56%	52%	53%	50%	48%	46%
1992	554	33%	58%	69%	66%	58%	54%	54%	50%	50%	49%
1993	416	27%	68%	72%	70%	62%	60%	62%	59%	58%	57%
1994	507	37%	54%	61%	60%	56%	54%	56%	54%		
1995	399	34%	59%	64%	62%	58%	55%				
1996	321	37%	55%	64%	64%	62%	59%				
1997	356	33%	54%	66%	64%						
1998	348	40%	52%								

Note: ACCESS is a program that allows students who do not meet regular admissions' requirements, but show potential, to take classes at CSU through Continuing Education. Many of these students are eventually accepted as resident instruction transfer students. R.I. indicates Resident Instruction. The persistence rates reflect the number of students who graduated and/or enrolled each semester as a percentage of the original entering ACCESS class.

ACCESS Graduation Rates

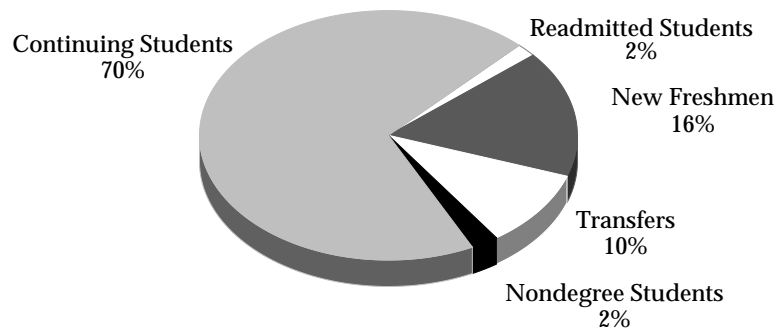


Students by Registration Type

Undergraduate Students by Registration Type and Residency - Fall 1998

	Residents	Nonresidents	Percent Residents	Total Students
New Freshmen	2,310	746	75.6%	3,056
Transfer Students	1,368	495	73.4%	1,863
Readmitted Students	378	60	86.3%	438
Continuing Students	10,397	2,530	80.4%	12,927
Non-Degree Students	294	29	91.0%	323
University Summary	14,747	3,860	79.3%	18,607

Undergraduate Students by Registration Type



Graduate Students by Registration Type and Residency

	Residents	Nonresidents	Percent Residents	Total Students
New and Readmitted Students	425	445	48.9%	870
Continuing Students	1,744	625	73.6%	2,369
Nondegree Students	113	28	80.1%	141
University Summary	2,282	1,098	75.8%	3,380

Students by Registration Type

Undergraduate Registration Type by College - Fall 1998

	New Freshmen	Transfers	Readmits	Continuing	Nondegree	Total Students
Agricultural Sciences	183	214	31	985	0	1,413
Applied Human Sciences	292	324	85	2,305	107	3,113
Business	259	48	19	1,456	0	1,782
Engineering	318	53	17	904	0	1,292
Intra-University	739	449	55	1,259	215	2,717
Liberal Arts	426	322	103	2,728	1	3,580
Natural Resources	161	162	29	1,012	0	1,364
Natural Sciences	505	233	85	1,863	0	2,686
Veterinary Med & Bio Sci	173	58	14	415	0	660
University Summary	3,056	1,863	438	12,927	323	18,607

History of Undergraduates by Registration Type

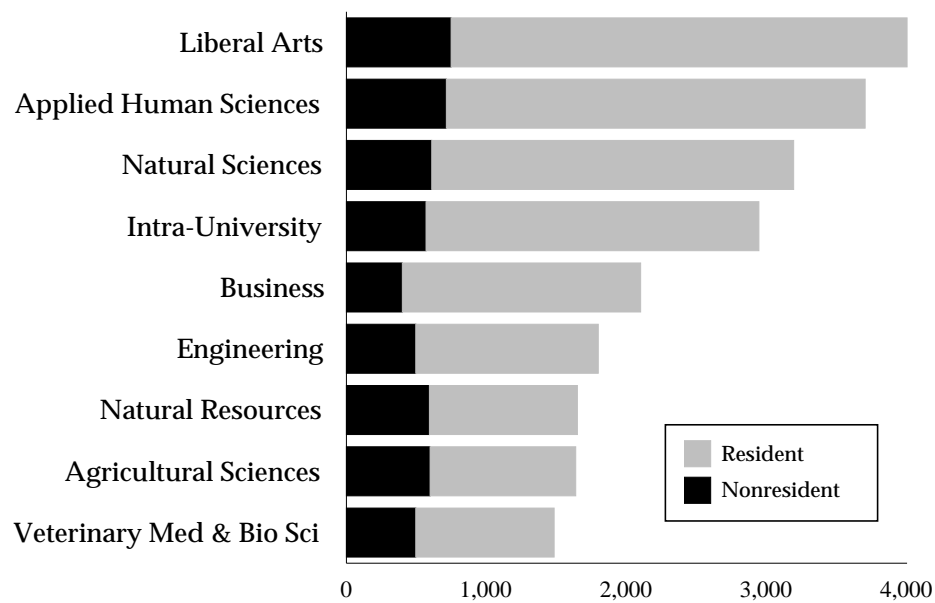
	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Percent Change
New Freshmen	2,295	2,594	2,733	2,654	3,056	33.2%
Transfers	2,148	2,000	1,917	1,955	1,863	(13.3%)
Readmits	546	527	515	508	438	(19.8%)
Continuing	12,607	12,693	12,835	12,957	12,927	2.5%
Nondegree	204	322	451	377	323	58.3%
Total	17,800	18,136	18,451	18,451	18,607	4.5%

Students by Residency

Residency by Student Level - Fall 1998

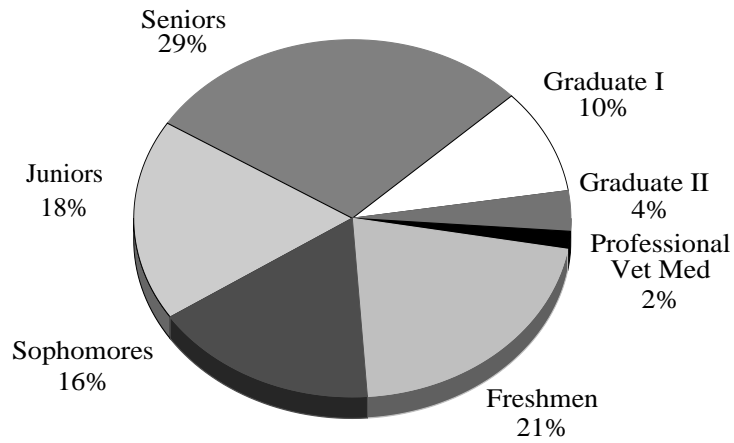
	Residents		Nonresidents	
	Count	Percentage	Count	Percentage
Undergraduate	14,747	79.3%	3,860	20.7%
Graduate	2,282	67.5%	1,098	32.5%
Professional Vet Med	279	52.1%	257	47.9%
University Total	17,308	76.8%	5,215	23.2%

Residency by College



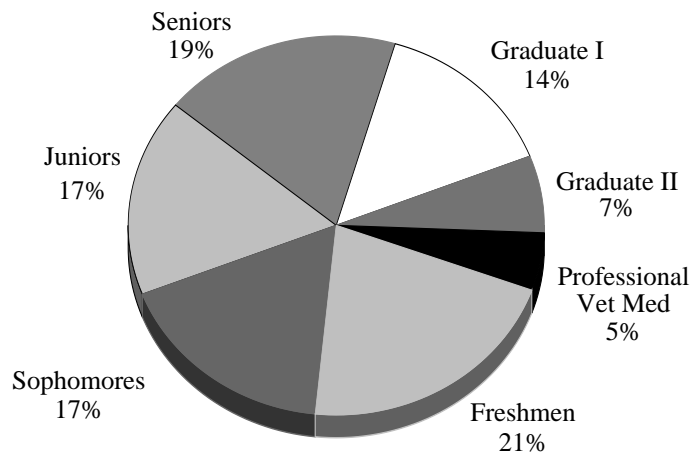
Students by Residency

Resident



Total = 17,308

Nonresident



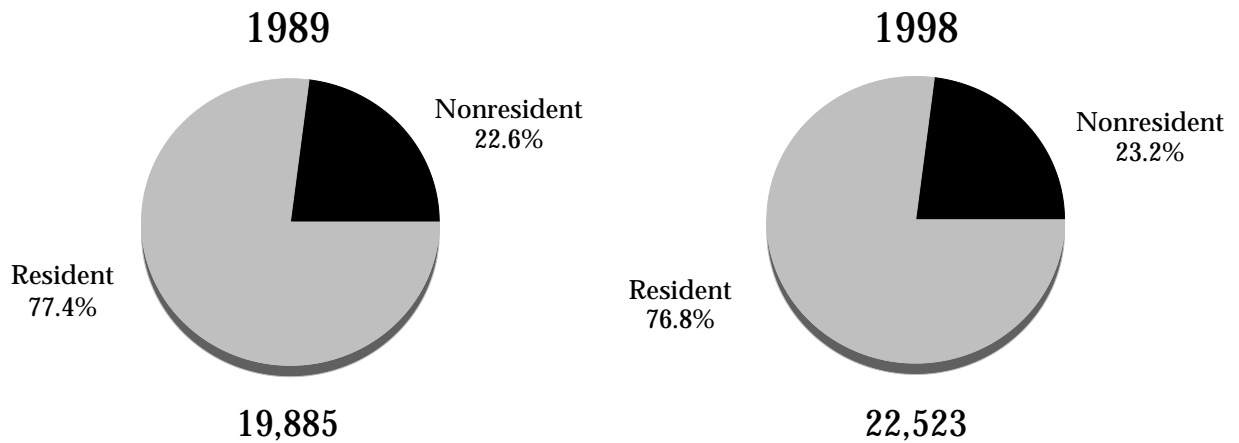
Total = 5,215

Students by Residency

History of Enrollment by Residency

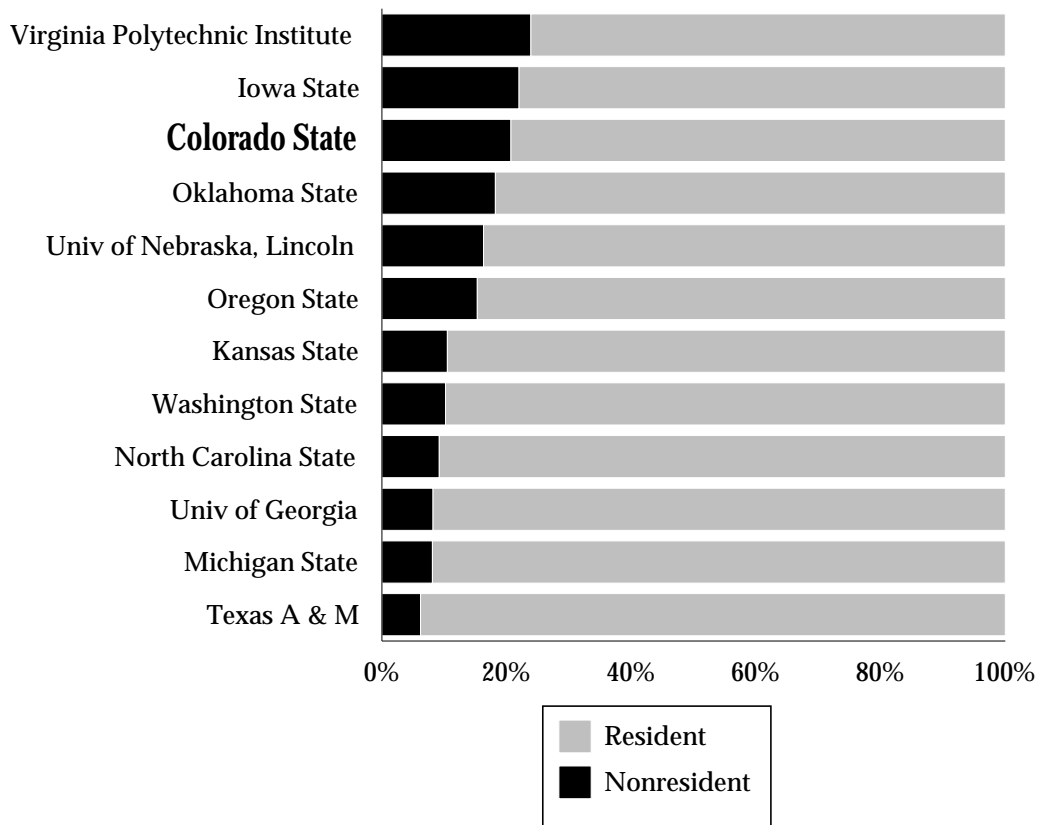
	Residents		Nonresidents	
	Number	Percent	Number	Percent
Fall 1989	15,593	77.4%	4,556	22.6%
Fall 1990	15,783	75.9%	5,012	24.1%
Fall 1991	15,861	75.7%	5,106	24.4%
Fall 1992	16,005	75.5%	5,205	24.5%
Fall 1993	15,811	74.9%	5,299	25.1%
Fall 1994	16,179	75.4%	5,282	24.6%
Fall 1995	16,409	74.9%	5,505	25.1%
Fall 1996	16,808	76.5%	5,162	23.5%
Fall 1997	17,062	76.4%	5,282	23.6%
Fall 1998	17,308	76.8%	5,215	23.2%

Comparison by Residency



Students by Residency

Comparison of Peer Institutions Undergraduates by Residency - Fall 1998

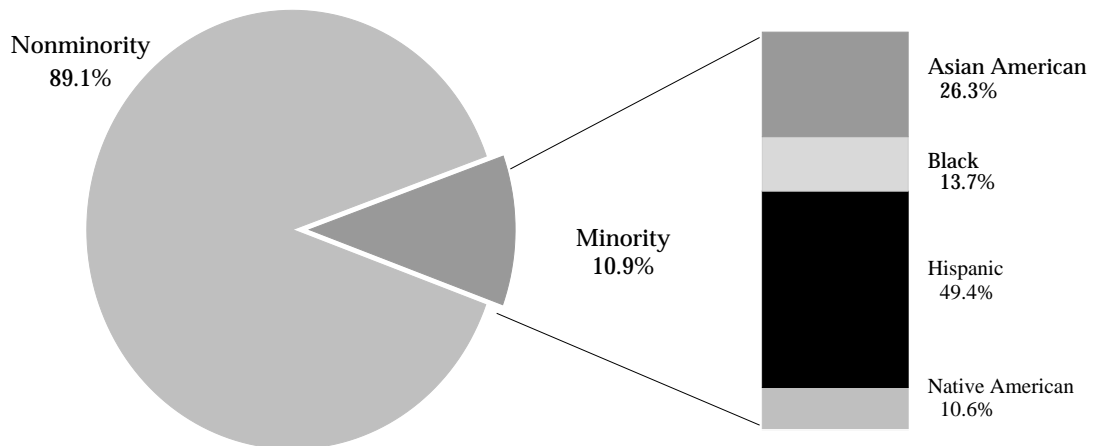


Students by Ethnic Origin

Ethnic Origin by College - Fall 1998

	Asian American	Black	Hispanic	Native American	Minority Total	Non-Minority	Total
Agricultural Sciences	44	12	53	25	134	1,502	1,636
Applied Human Sciences	80	62	198	37	377	3,324	3,701
Business	67	29	113	14	223	1,876	2,099
Engineering	51	20	77	17	165	1,632	1,797
Intra-University	98	62	153	30	343	2,600	2,943
Liberal Arts	82	73	232	36	423	3,603	4,026
Natural Resources	40	9	54	23	126	1,522	1,648
Natural Sciences	110	45	191	45	391	2,800	3,191
Veterinary Med & Bio Sci	48	11	96	24	179	1,303	1,482
University Summary	620	323	1,167	251	2,361	20,162	22,523

Students by Ethnic Origin



Note: International students are excluded.

Students by Ethnic Origin

History of Undergraduates Students

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Asian American	514	523	528	537	523	1.8%
Black	259	262	273	272	277	6.9%
Hispanic	900	970	987	1,006	1,038	15.3%
Native American	201	211	221	235	218	8.5%
Nonminority	15,748	15,985	16,249	16,183	16,321	3.6%
International	178	185	193	218	230	29.2%
University Total	17,800	18,136	18,451	18,451	18,607	4.5%

History of Graduate Students

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Asian American	68	72	68	71	75	10.3%
Black	40	42	42	44	42	5.0%
Hispanic	91	90	90	83	96	5.5%
Native American	21	24	17	21	24	14.3%
Nonminority	2,419	2,555	2,335	2,586	2,592	7.2%
International	499	474	437	556	551	10.4%
University Total	3,138	3,257	2,989	3,361	3,380	7.7%

History of Professional Veterinary Medicine Students

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Five-Year Change
Asian American	24	26	25	22	22	(8.3%)
Black	4	4	3	2	4	0.0%
Hispanic	29	31	32	34	33	13.8%
Native American	10	7	6	8	9	(10.0%)
Nonminority	454	452	463	465	467	2.9%
International	2	1	1	1	1	(50.0%)
University Total	523	521	530	532	536	2.5%

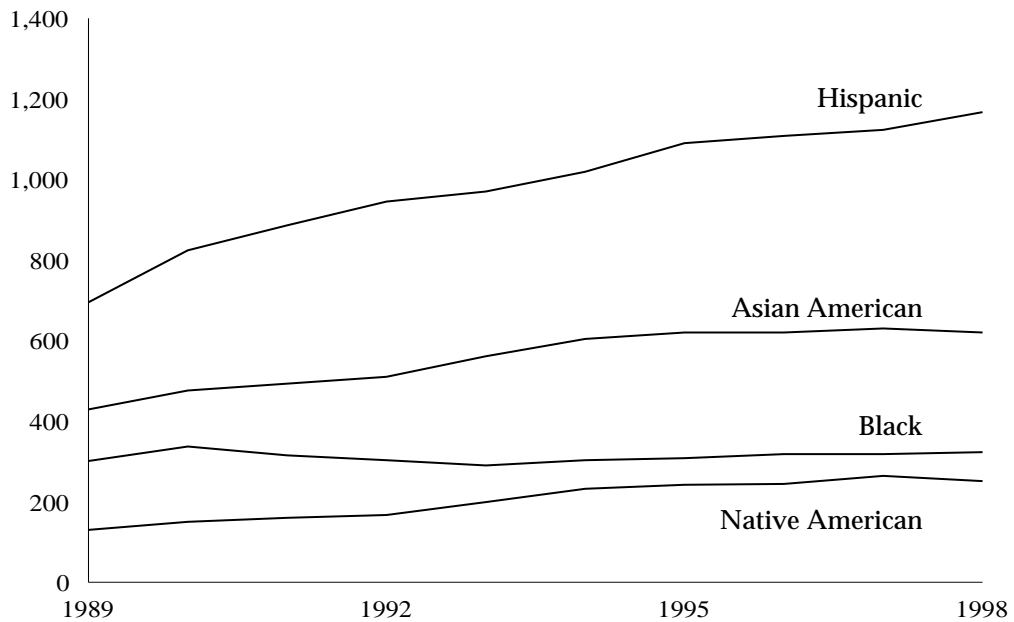
Students by Ethnic Origin

History of Student Ethnicity

	Minorities	Nonminorities
Fall 1989	8.0%	92.0%
Fall 1990	8.9%	91.1%
Fall 1991	9.2%	90.8%
Fall 1992	9.4%	90.6%
Fall 1993	9.9%	90.1%
Fall 1994	10.4%	89.6%
Fall 1995	10.6%	89.4%
Fall 1996	10.7%	89.3%
Fall 1997	10.8%	89.2%
Fall 1998	10.9%	89.1%

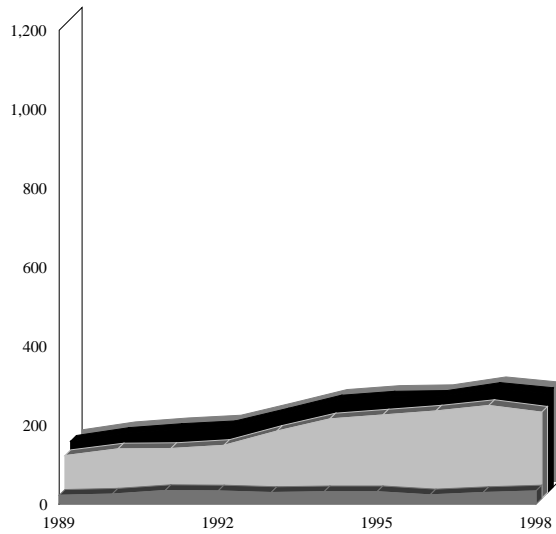
Note: International students are not included in the base population.

History of Student Ethnicity

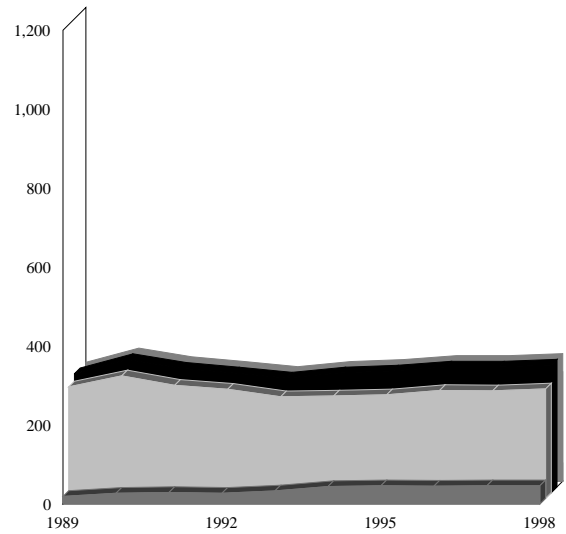


Students by Ethnic Origin

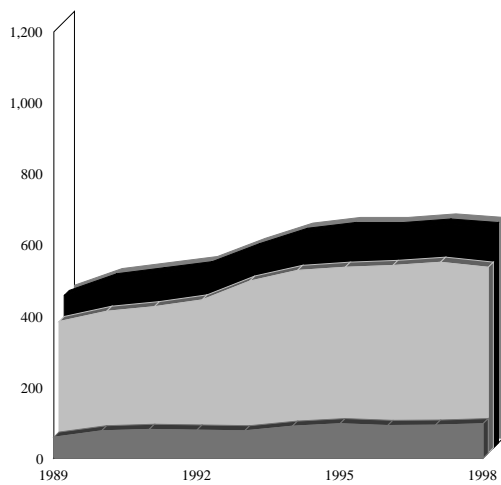
Native American



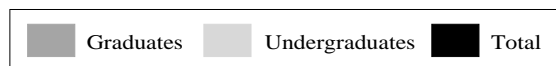
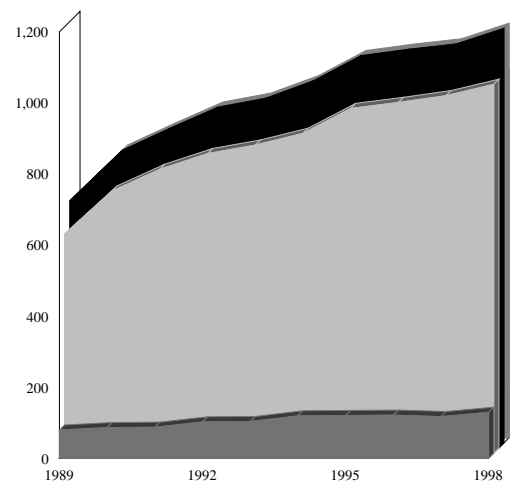
Black



Asian American

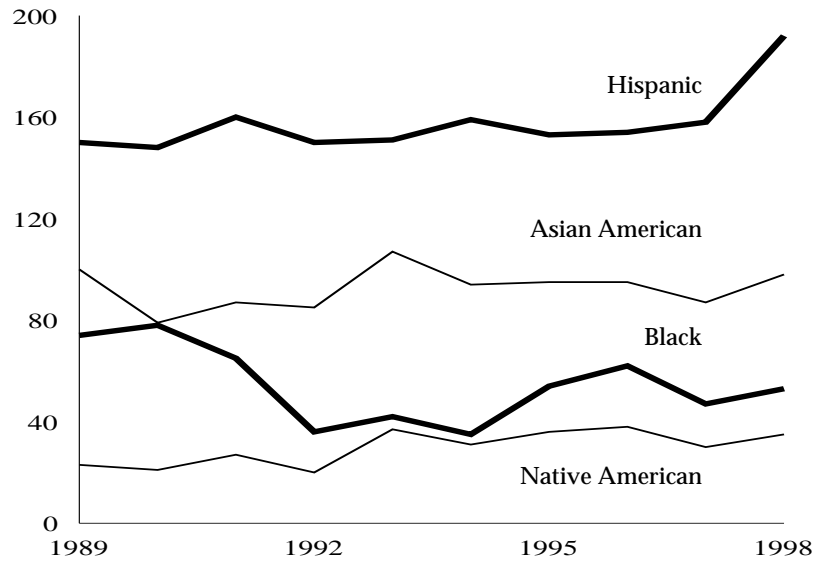


Hispanic

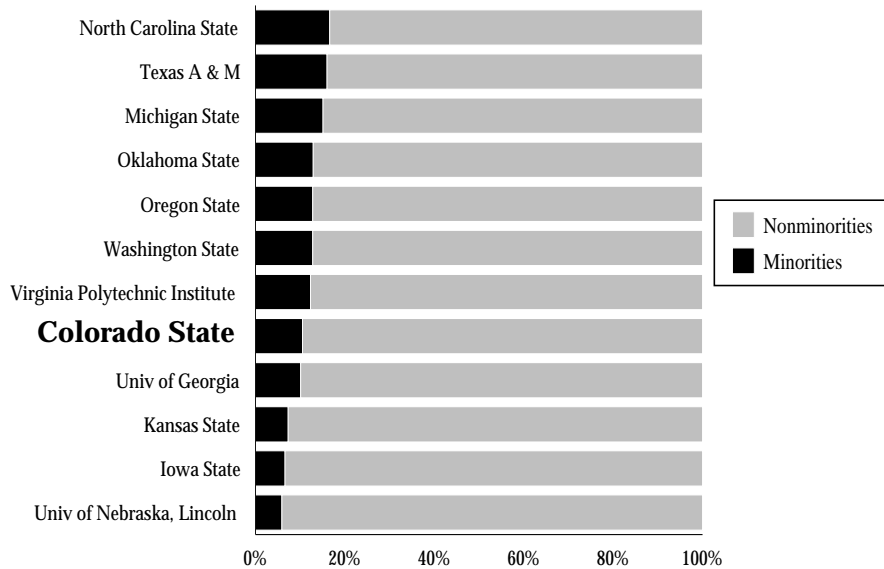


Students by Ethnic Origin

Ethnicity of Entering Freshmen



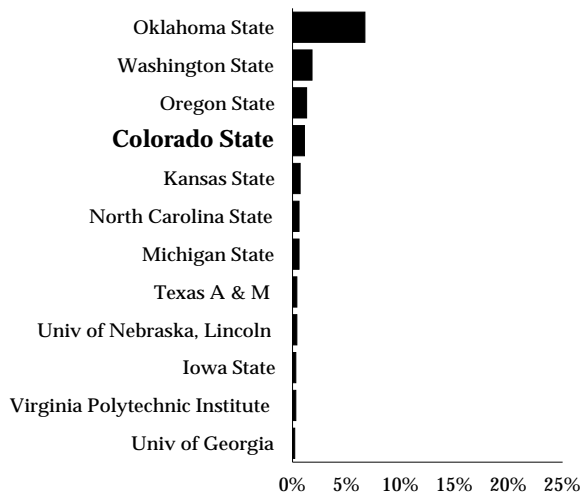
Comparison of Ethnicity at Peer Institutions - Fall 1998



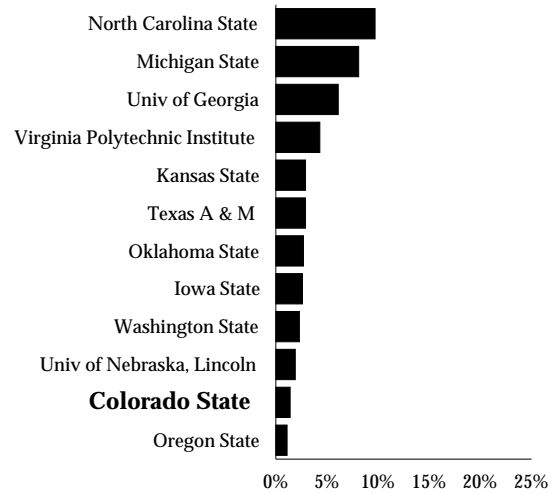
Students by Ethnic Origin

Comparison of Ethnicity at Peer Institutions - Fall 1998

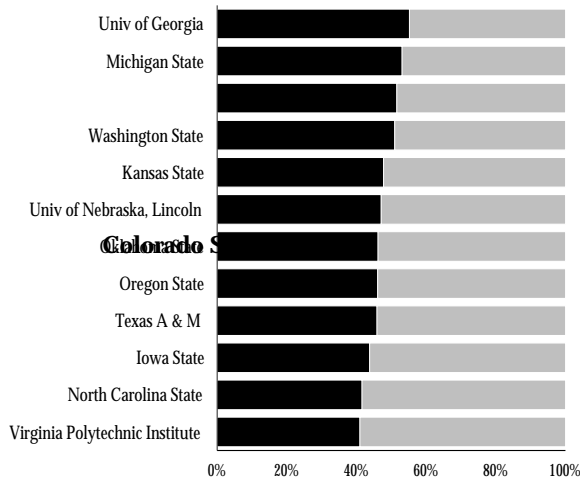
Native American



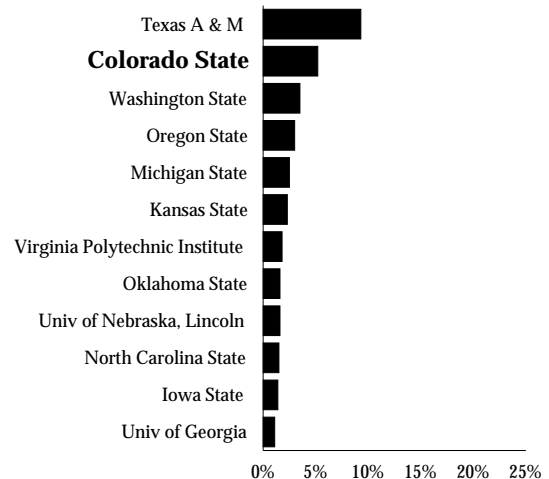
Black



Asian American



Hispanic

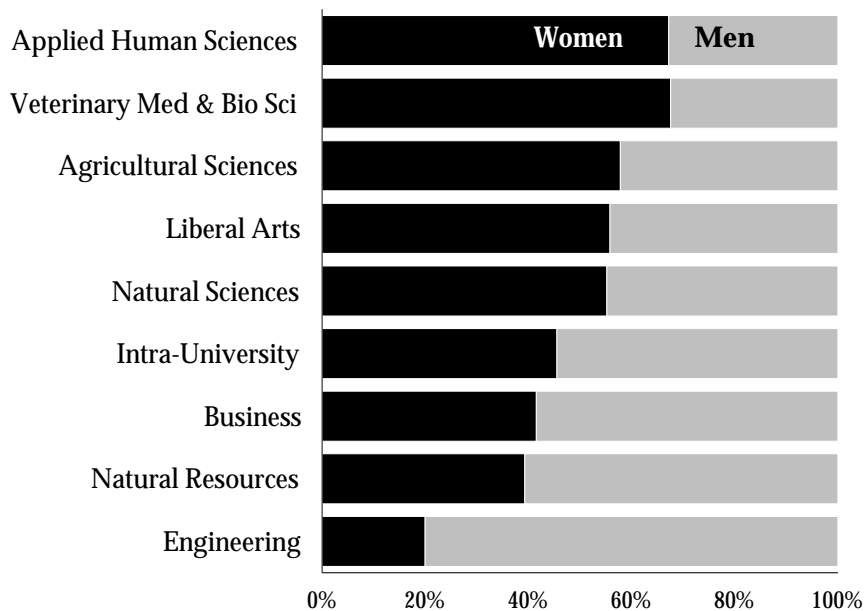


Students by Gender

Students by Gender and College - Fall 1998

	Undergraduate Men	Undergraduate Women	Percent Women	Graduate Men	Graduate Women	Percent Women
Agricultural Sciences	596	817	57.8%	130	93	41.7%
Applied Human Sciences	1,021	2,092	67.2%	162	426	72.4%
Business	1,042	740	41.5%	179	138	43.5%
Engineering	1,034	258	20.0%	406	99	19.6%
Intra-University	1,480	1,237	45.5%	103	123	54.4%
Liberal Arts	1,582	1,998	55.8%	182	264	59.2%
Natural Resources	828	536	39.3%	155	129	45.4%
Natural Sciences	1,203	1,483	55.2%	303	202	40.0%
Veterinary Med & Bio Sci	214	446	67.6%	135	151	52.8%
University Summary	9,000	9,607	51.6%	1,755	1,625	48.1%

Undergraduates by College



Students by Gender

Undergraduates by Gender and Full-Time/Part-Time Status - Fall 1998

	Full-Time Men	Part-Time Men	Percent of Full-Time Men	Full-Time Women	Part-Time Women	Percent of Full-Time Women
Agricultural Sciences	534	62	89.6%	722	95	88.4%
Applied Human Sciences	873	148	85.5%	1,801	291	86.1%
Business	970	72	93.1%	694	46	93.8%
Engineering	933	101	90.2%	242	16	93.8%
Intra-University	1,310	170	88.5%	1,062	175	85.9%
Liberal Arts	1,402	180	88.6%	1,792	206	89.7%
Natural Resources	731	97	88.3%	492	44	91.8%
Natural Sciences	1,035	168	86.0%	1,343	140	90.6%
Veterinary Med & Bio Sci	194	20	90.7%	404	42	90.6%
University Summary	7,982	1,018	88.7%	8,552	1,055	89.0%

Undergraduates by Gender and Residency

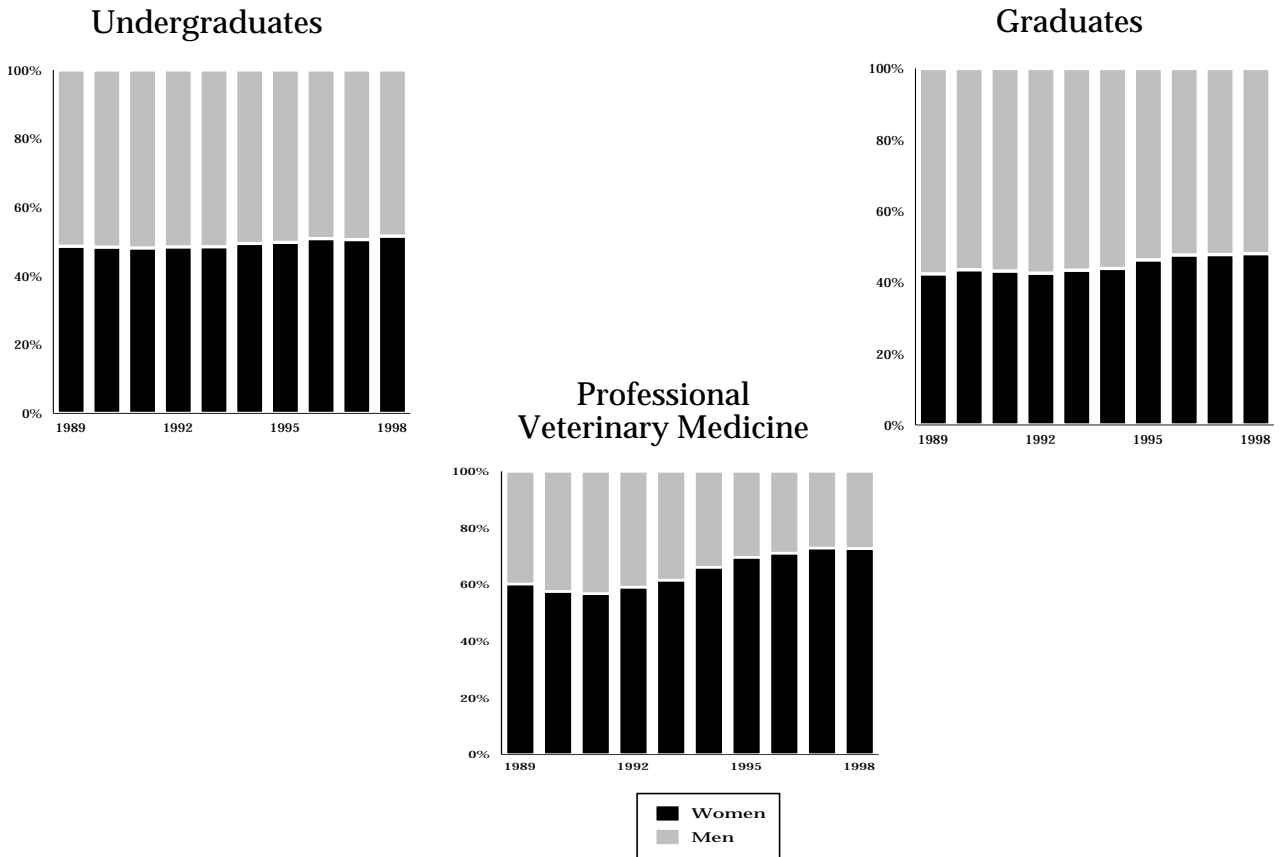
	Resident Men	Nonresident Men	Percent of Resident Men	Resident Women	Nonresident Women	Percent of Resident Women
Agricultural Sciences	437	159	73.3%	484	333	59.2%
Applied Human Sciences	831	190	81.4%	1,704	388	81.5%
Business	865	177	83.0%	608	132	82.2%
Engineering	844	190	81.6%	209	49	81.0%
Intra-University	1,176	304	79.5%	1,028	209	83.1%
Liberal Arts	1,302	280	82.3%	1,647	351	82.4%
Natural Resources	540	288	65.2%	326	210	60.8%
Natural Sciences	1,015	188	84.4%	1,232	251	83.1%
Veterinary Med & Bio Sci	166	48	77.6%	333	113	74.7%
University Summary	7,176	1,824	79.7%	7,571	2,036	78.8%

Students by Gender

History of Students by Gender

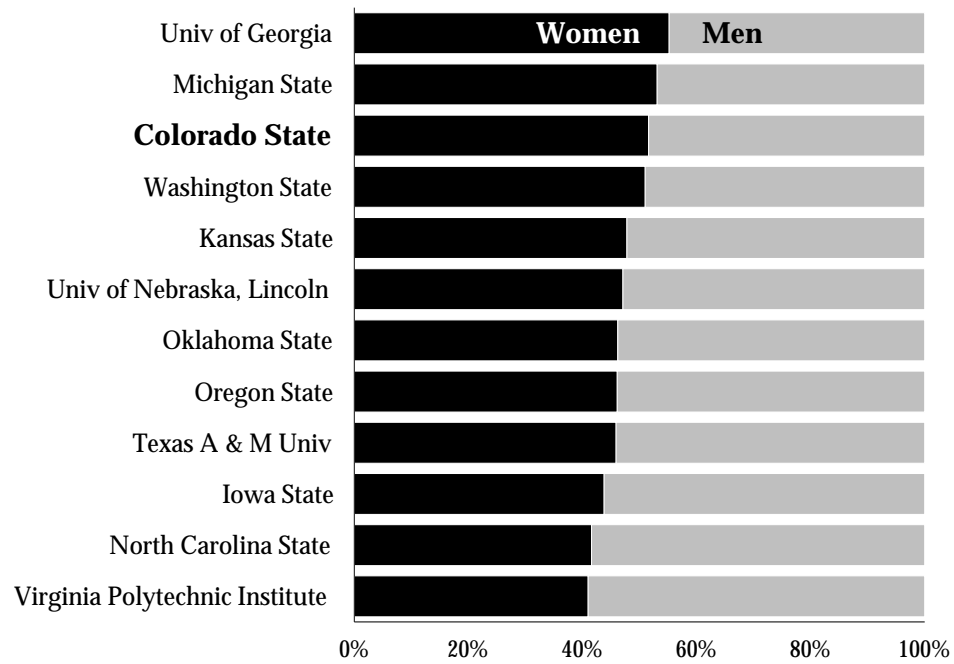
	Undergraduate Men	Undergraduate Women	Percent Women	Graduate Men	Graduate Women	Percent Women
1989	8,679	8,232	48.7%	1,576	1,160	43.4%
1990	8,953	8,412	48.4%	1,641	1,267	43.6%
1991	9,046	8,414	48.2%	1,709	1,300	43.2%
1992	9,050	8,522	48.5%	1,799	1,335	42.6%
1993	8,993	8,482	48.5%	1,759	1,350	43.4%
1994	8,993	8,807	49.5%	1,760	1,378	43.9%
1995	9,104	9,032	49.8%	1,748	1,509	46.3%
1996	9,060	9,391	50.9%	1,563	1,426	47.7%
1997	9,113	9,338	50.6%	1,754	1,607	47.8%
1998	9,000	9,607	51.6%	1,755	1,625	48.1%

Students by Gender



Students by Gender

Comparison of Peer Institutions by Student Gender - Fall 1998

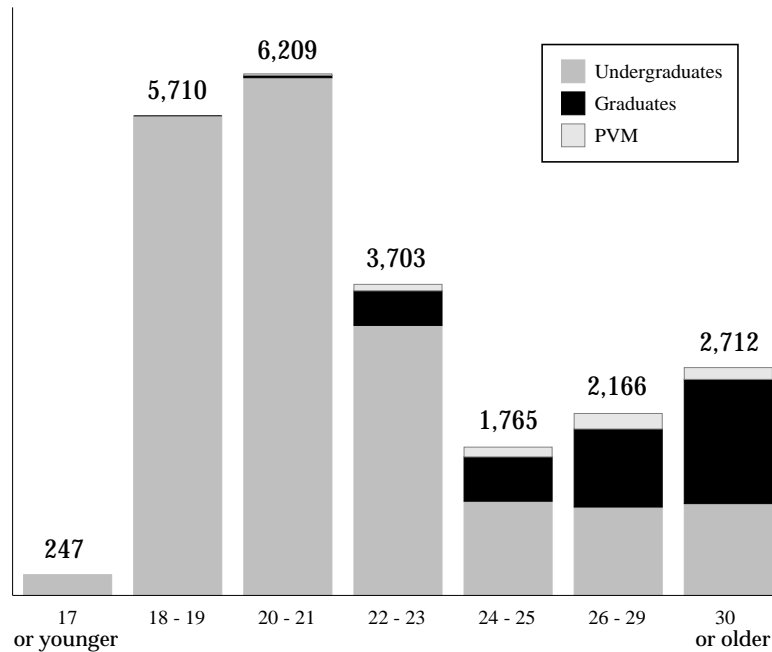


Students by Age

Students by Age and Student Level - Fall 1998

	Undergraduate	Graduate	PVM	Total
17 or younger	247	0	0	247
18 - 19	5,709	1	0	5,710
20 - 21	6,163	28	18	6,209
22 - 23	3,214	412	77	3,703
24 - 25	1,121	528	116	1,765
26 - 29	1,052	929	185	2,166
30 - 39	729	984	123	1,836
40 - 49	304	411	15	730
50 or older	60	84	2	146
Not reported	8	3	0	11
Total	18,607	3,380	536	22,523
Mean Age	22	31	28	23

Students by Age



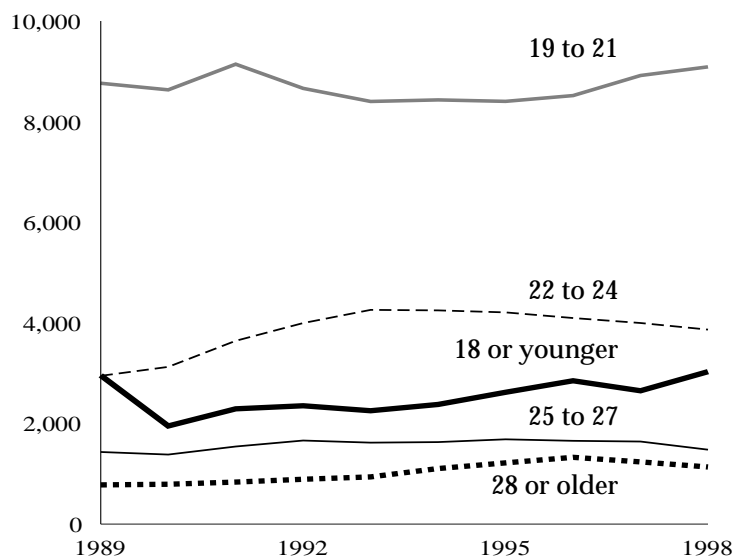
Students by Age

History of Undergraduate Enrollment by Age

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Percent Change
17 or younger	252	252	278	238	247	(2.0%)
18 - 19	4,710	5,054	5,405	5,441	5,709	21.2%
20 - 21	5,848	5,717	5,684	5,888	6,163	5.4%
22 - 23	3,531	3,397	3,358	3,340	3,214	(9.0%)
24 - 25	1,196	1,371	1,329	1,150	1,121	(6.3%)
26 - 29	979	1,037	1,147	1,160	1,052	7.5%
30 - 39	918	888	869	818	729	(20.6%)
40 - 49	316	359	325	346	304	(3.8%)
50 or older	42	58	50	60	60	42.9%
Total	17,792	18,133	18,445	18,441	18,599	4.5%
Mean Age	22	22	22	22	22	0.0%

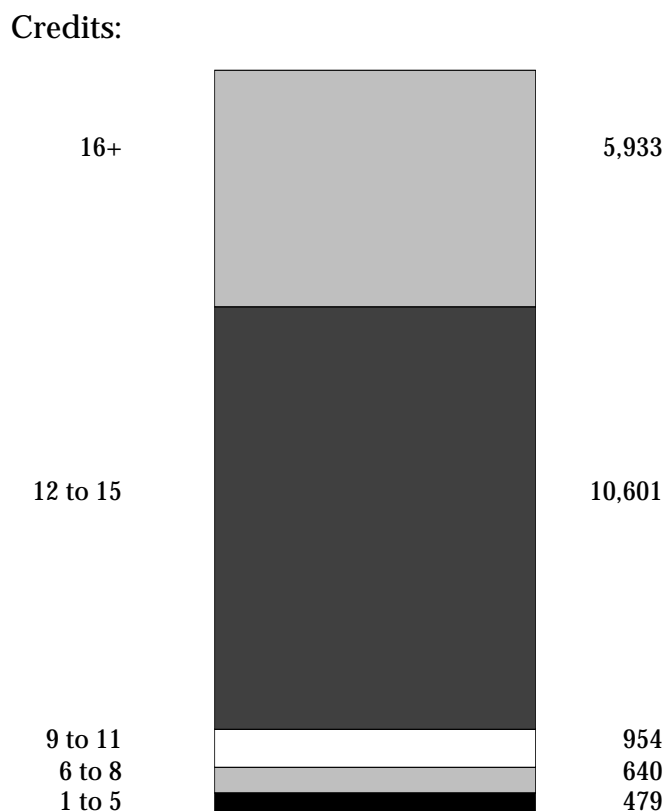
Note: Totals do not match other enrollment categories because age was not reported on several students each term.

History of Undergraduate Students by Age



Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load - Fall 1998

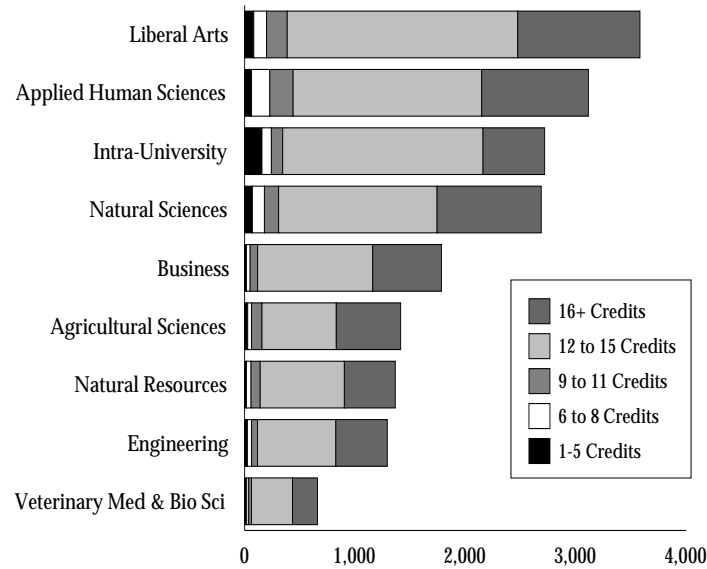


Full-Time Status		
Fees	(6+ credits)	18,128
Tuition	(9+ credits)	17,488
Financial Aid	(12+ credits)	16,534
Graduation in 4 years	(16+ credits)	5,933

Note: The definition of full-time status for this section is the same criterion used to determine full-time status for financial aid purposes. This policy considers any student taking 12 credits or more as full time. Students with less than six credits are part time for all purposes.

Undergraduate Students by Full-Time/Part-Time Status

Undergraduates by Credit Load - Fall 1998



Undergraduates by Full-Time/Part-Time Status

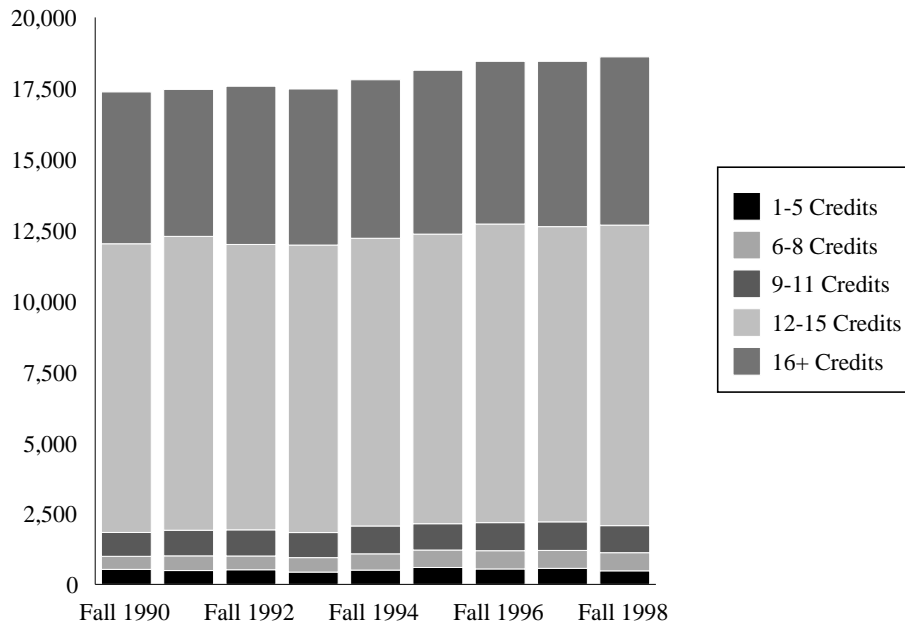
	Full-Time Men	Part-Time Men	Percent Part-Time Men	Full-Time Women	Part-Time Women	Percent Part-Time Women
Agricultural Sciences	534	62	10.4%	722	95	11.6%
Applied Human Sciences	873	148	14.5%	1,801	291	13.9%
Business	970	72	6.9%	694	46	6.2%
Engineering	933	101	9.8%	242	16	6.2%
Intra-University	1,310	170	11.5%	1,062	175	14.1%
Liberal Arts	1,402	180	11.4%	1,792	206	10.3%
Natural Resources	731	97	11.7%	492	44	8.2%
Natural Sciences	1,035	168	14.0%	1,343	140	9.4%
Veterinary Med & Bio Sci	194	20	9.3%	404	42	9.4%
University Summary	7,982	1,018	11.3%	8,552	1,055	11.0%

Undergraduate Students by Full-Time/Part-Time Status

History of Undergraduates by Full-Time/Part-Time Status

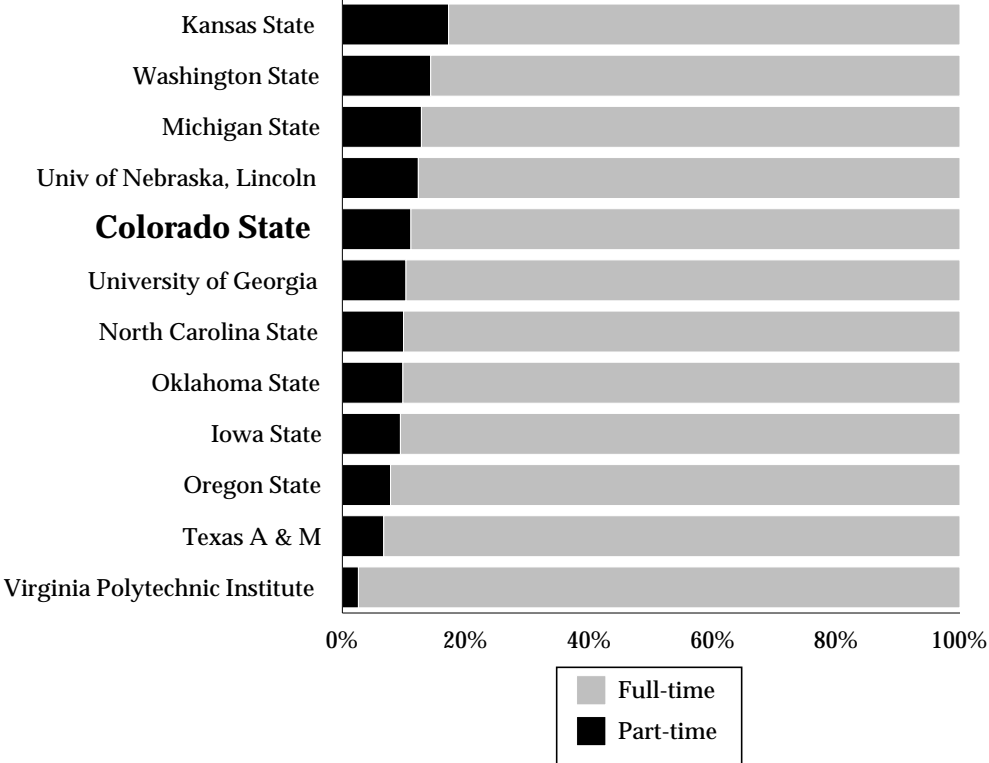
	Full-Time Students	Part-Time Students	Percent Part-Time Students
Fall 1989	15,423	1,488	8.8%
Fall 1990	15,538	1,832	10.5%
Fall 1991	15,550	1,910	10.9%
Fall 1992	15,648	1,924	10.9%
Fall 1993	15,646	1,323	10.5%
Fall 1994	15,740	2,060	11.6%
Fall 1995	15,995	2,141	11.8%
Fall 1996	16,272	2,179	11.8%
Fall 1997	16,246	2,205	12.0%
Fall 1998	16,534	2,073	11.1%

Undergraduates by Credit Load



Undergraduate Students by Full-Time/Part-Time Status

Comparison of Peer Institutions - Fall 1998

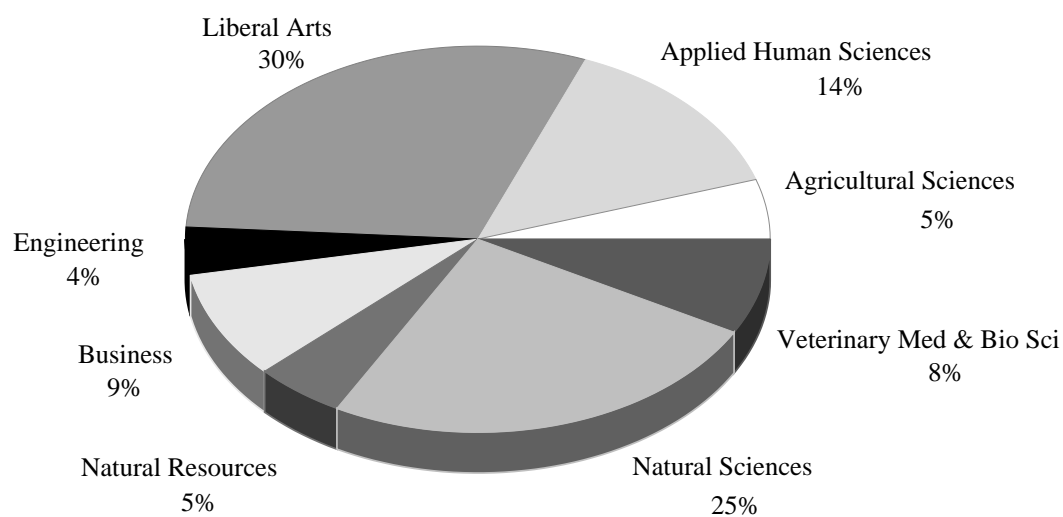


Student Credit Hour Production

Student Credit Hours by College and Course Level - Fall 1998

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total FTE
Agricultural Sciences	11,462.5	16,528.1	2,496.4	530.0	-	31,016.9
Applied Human Sciences	31,463.6	44,509.8	9,699.1	1,215.0	-	86,887.5
Business	16,974.0	31,736.0	5,041.0	0.0	-	53,751.0
Engineering	7,230.0	13,455.4	4,491.2	1,775.0	-	26,951.6
Intra-University	1,130.0	599.0	71.0	0.0	-	1,800.0
Liberal Arts	121,650.2	56,713.8	5,620.5	445.0	-	184,429.6
Natural Resources	13,020.0	13,431.4	3,315.2	562.0	-	30,328.6
Natural Sciences	104,423.5	37,483.1	6,587.6	3,375.7	-	151,869.9
Veterinary Med & Bio Sci	8,896.1	13,990.3	3,745.0	2,182.4	22,162.1	50,975.9
University Total	316,250.0	228,447.0	41,066.9	10,085.1	22,162.1	618,011.1

Percentage of Student Credit Hours by College



Student Credit Hour Production

Average Credit Hour Load - Fall 1998

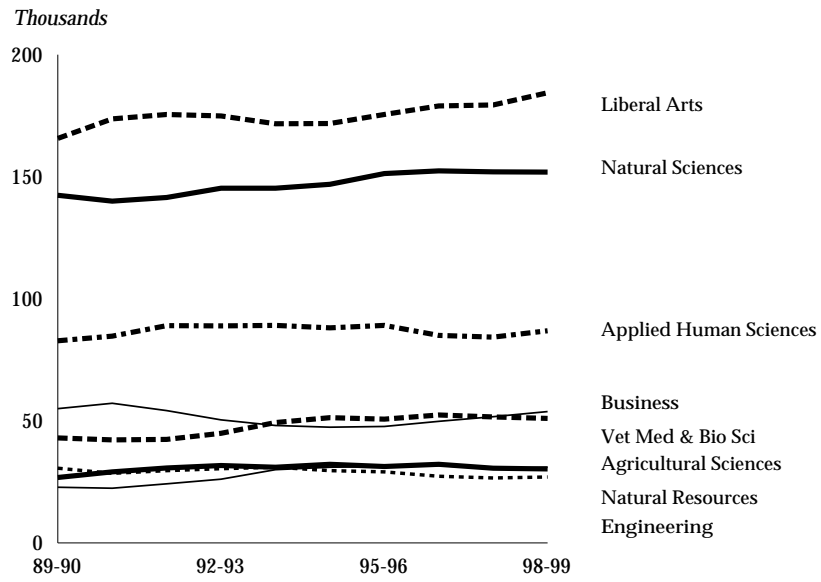
	All Undergraduates	New Freshmen
Agricultural Sciences	14.60	15.23
Applied Human Sciences	13.89	14.69
Business	14.56	14.50
Engineering	14.36	14.98
Intra-University	13.26	14.09
Liberal Arts	14.06	14.51
Natural Resources	14.25	14.73
Natural Sciences	14.16	14.84
Veterinary Med & Bio Sci	14.33	14.73
University Average	14.06	14.59

History of Student Credit Hour Production by College

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Change
Agricultural Sciences	30,981.1	31,347.0	31,650.6	30,427.0	31,016.9	0.1%
Applied Human Sciences	88,096.9	89,119.8	84,989.9	84,291.4	86,887.6	(1.4%)
Business	47,421.5	47,674.5	49,829.0	51,686.0	53,751.0	13.3%
Engineering	29,646.8	29,142.8	27,289.5	26,627.3	26,951.6	(9.1%)
Intra-University	1,510.5	1,520.7	2,131.3	1,678.5	1,800.0	19.2%
Liberal Arts	171,796.5	175,494.9	178,961.5	179,396.7	184,429.6	7.4%
Natural Resources	32,230.5	31,343.5	32,184.5	30,572.9	30,328.7	(5.9%)
Natural Sciences	146,872.8	151,310.2	152,409.0	151,952.2	151,869.9	3.4%
Veterinary Med & Bio Sci	51,323.4	50,715.5	52,366.1	51,644.3	50,975.9	(0.7%)
University Summary	599,880.0	607,669.0	611,811.5	608,276.2	618,011.1	3.0%

Student Credit Hour Production

Ten-Year History of Student Credit Hour Production



Change in Student Credit Hours From Previous Year

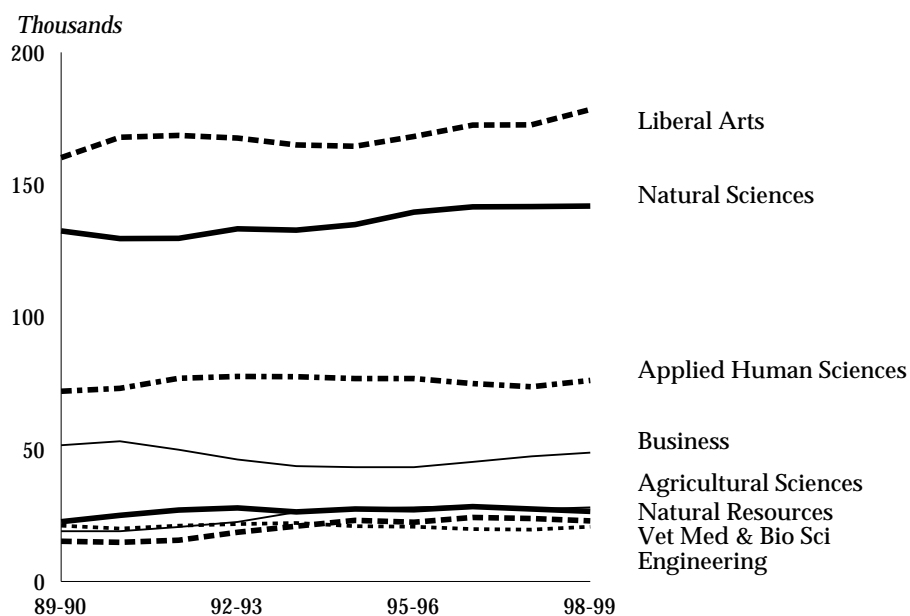
	Total Credit Hours	Total Change	Percent Change
FY 89-90	572,158.0	7,403.0	1.3%
FY 90-91	579,509.8	7,351.8	1.3%
FY 91-92	588,450.1	8,940.3	1.5%
FY 92-93	593,988.0	5,537.9	0.9%
FY 93-94	596,965.0	2,977.0	0.5%
FY 94-95	599,880.0	2,915.0	0.5%
FY 95-96	607,669.0	7,789.0	1.3%
FY 96-97	611,811.5	4,142.5	0.7%
FY 97-98	608,276.2	(3,535.3)	(0.6%)
FY 98-99	618,011.1	9,734.9	1.6%

Student Credit Hour Production

Undergraduate Student Credit Hours by College

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Change
Agricultural Sciences	27,543.4	28,073.2	28,477.6	27,275.9	27,990.6	1.6%
Applied Human Sciences	76,701.7	76,726.7	74,795.0	73,561.6	75,973.5	(0.9%)
Business	43,202.5	43,199.5	45,199.0	47,257.0	48,710.0	12.7%
Engineering	20,899.3	20,678.8	19,762.8	19,554.8	20,685.4	(1.0%)
Intra-University	1,428.0	1,426.0	2,084.0	1,583.0	1,729.0	21.1%
Liberal Arts	164,452.5	168,273.9	172,451.2	172,595.2	178,364.1	8.5%
Natural Resources	27,365.0	27,087.3	28,250.0	27,366.4	26,451.4	(3.3%)
Natural Sciences	134,935.6	139,584.5	141,627.3	141,743.1	141,906.6	5.2%
Veterinary Med & Bio Sci	23,115.0	22,366.0	24,154.2	23,753.1	22,886.5	(1.0%)
University Summary	519,643.0	527,416.0	536,801.2	534,690.0	544,697.0	4.8%

Undergraduate Student Credit Hour Production by College

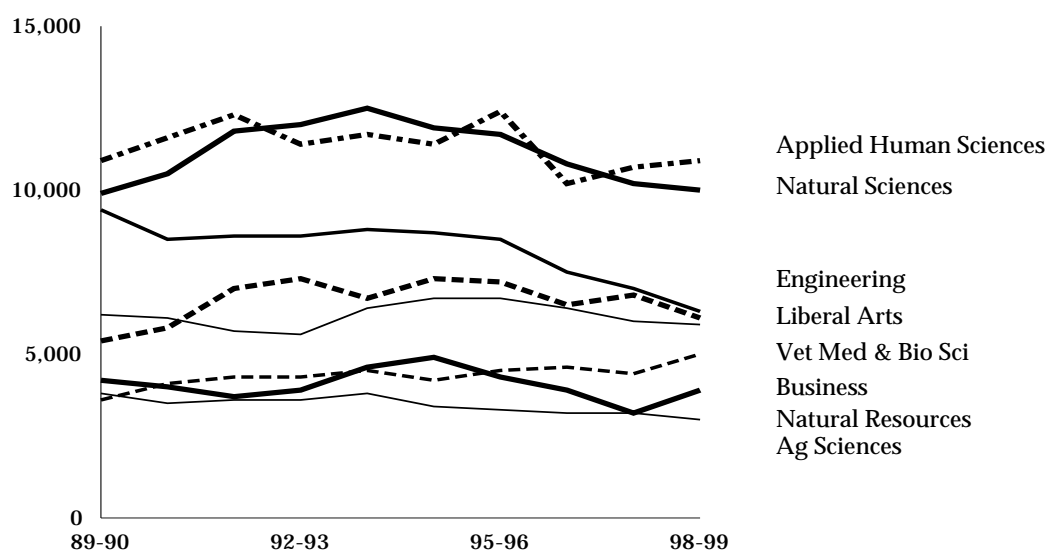


Student Credit Hour Production

Graduate Student Credit Hours by College

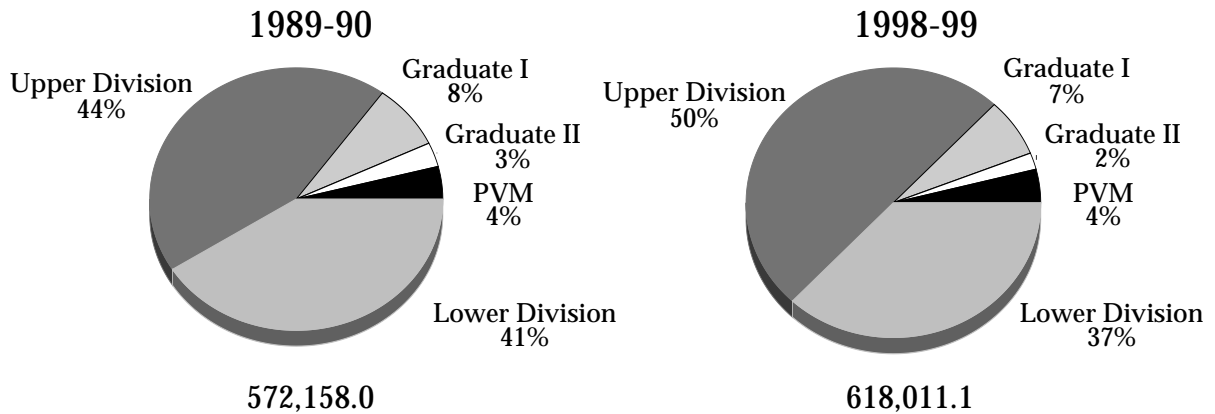
	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Change
Agricultural Sciences	3,437.7	3,273.8	3,173.1	3,151.0	3,026.3	(12.0%)
Applied Human Sciences	11,395.2	12,393.1	10,194.9	10,729.9	10,914.1	(4.2%)
Business	4,219.0	4,475.0	4,630.0	4,429.0	5,041.0	19.5%
Engineering	8,747.5	8,464.0	7,526.7	7,072.5	6,266.2	(28.4%)
Intra-University	82.5	94.7	47.3	95.5	71.0	(13.9%)
Liberal Arts	7,344.0	7,221.0	6,510.3	6,801.5	6,065.5	(17.4%)
Natural Resources	4,865.5	4,256.2	3,934.5	3,206.5	3,877.2	(20.3%)
Natural Sciences	11,937.3	11,725.7	10,781.7	10,209.1	9,963.3	(16.5%)
Veterinary Med & Bio Sci	6,704.4	6,671.4	6,403.7	6,042.8	5,927.3	(11.6%)
University Summary	58,733.1	58,575.0	53,202.2	51,737.8	51,152.0	(12.9%)

Graduate Student Credit Hour Production by College

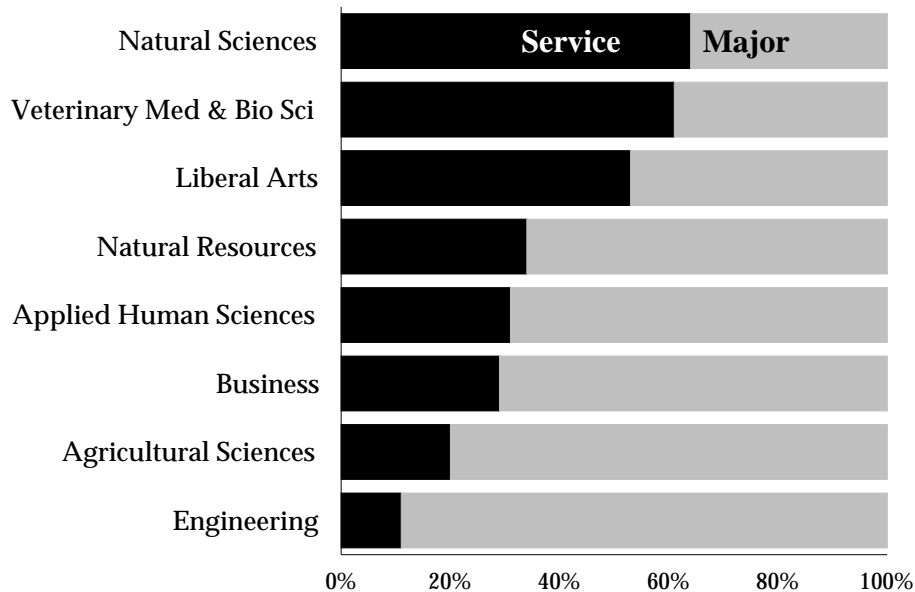


Student Credit Hour Production

By Student Level



Service Load Summary - Academic Year 98-99



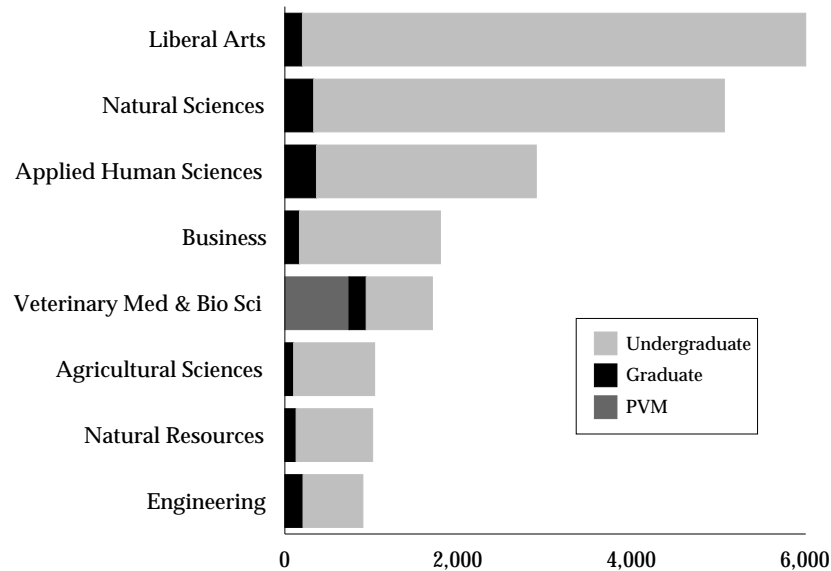
Note: Service equals the percentage of student credit hours taught to students outside the major college and major indicates the percentage of student credit hours taught to students within the major college.

Student FTE Production

FTE by College and Course Level - Fall 1998

	Lower Division	Upper Division	Graduate I	Graduate II	Professional Vet Med	Total FTE
Agricultural Sciences	382.1	550.9	83.2	17.7	-	1,033.9
Applied Human Sciences	1,048.8	1,483.7	323.3	40.5	-	2,896.3
Business	565.8	1,057.9	168.0	0	-	1,791.7
Engineering	241.0	448.5	149.7	59.2	-	898.4
Intra-University	37.7	20.0	2.4	0	-	60.0
Liberal Arts	4,055.0	1,890.5	187.4	14.8	-	6,147.7
Natural Resources	434.0	447.7	110.5	18.7	-	1,011.0
Natural Sciences	3,480.8	1,249.4	219.6	112.5	-	5,062.3
Veterinary Med & Bio Sci	296.5	466.3	124.8	72.7	738.7	1,699.2
University Total	10,541.7	7,614.9	1,368.9	336.2	738.7	20,600.4

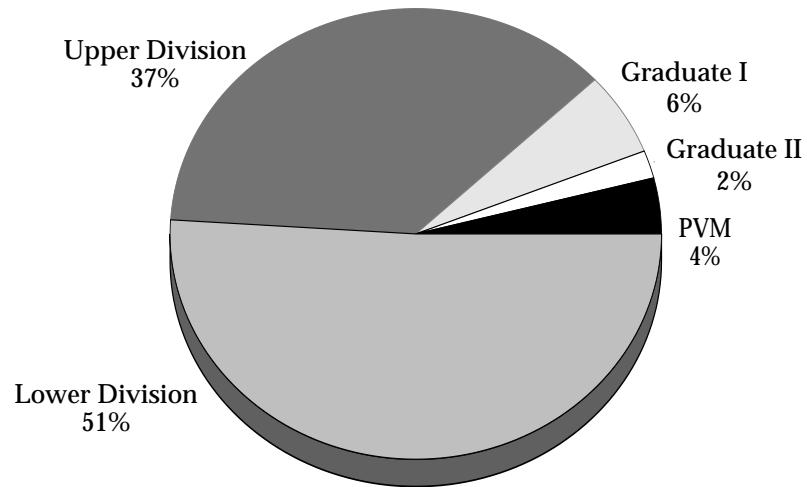
Course Level FTE by College



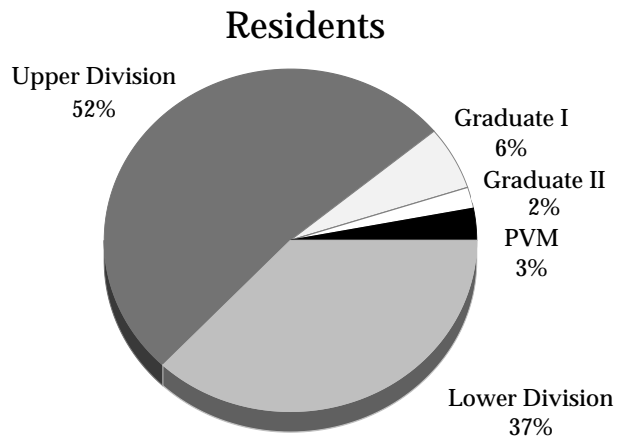
Note: FTE (Full-Time Equivalent) students are calculated by dividing student credit hours generated by 30.

Student FTE Production

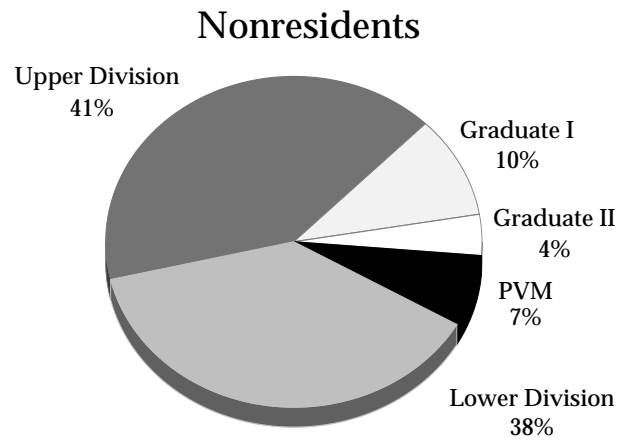
Student FTE by Course Level - Fall 1998



FTE by Residency



Total = 15,803.4



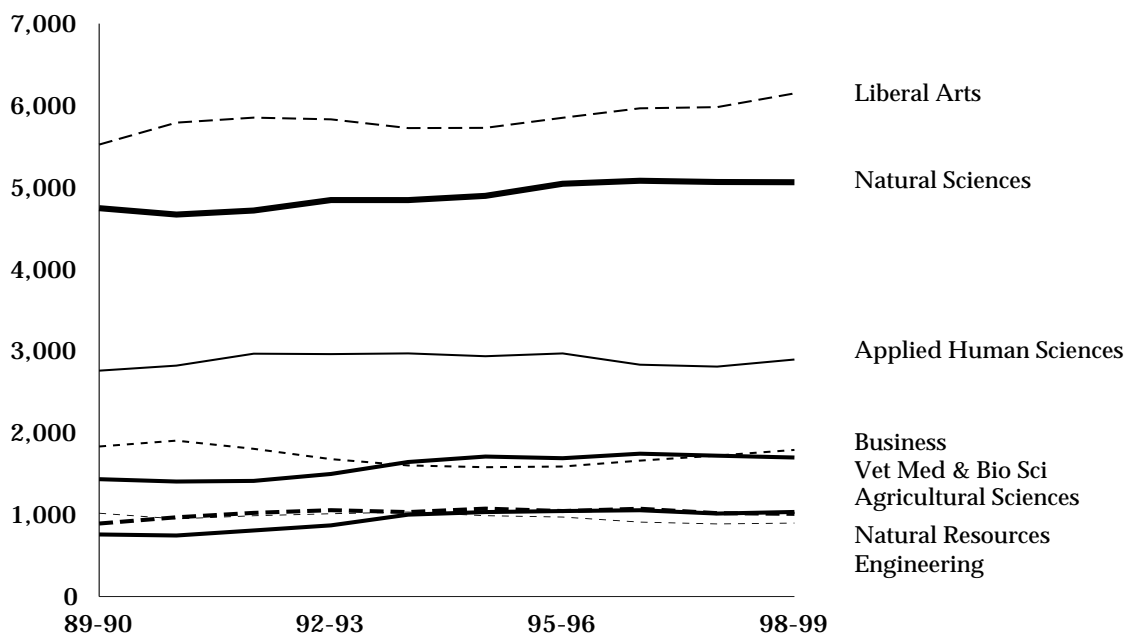
Total = 4,797.0

Student FTE Production

Student FTE by College

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Change
Agricultural Sciences	1,032.7	1,044.9	1,055.0	1,014.2	1,033.9	0.1%
Applied Human Sciences	2,936.6	2,970.7	2,833.0	2,809.7	2,896.3	(1.4%)
Business	1,580.7	1,589.2	1,661.0	1,722.9	1,791.7	13.3%
Engineering	988.2	971.4	909.7	887.6	898.4	(9.1%)
Intra-University	50.4	50.7	71.0	56.0	60.0	19.0%
Liberal Arts	5,726.6	5,849.8	5,965.4	5,979.9	6,147.7	7.4%
Natural Resources	1,074.4	1,044.8	1,072.8	1,019.1	1,011.0	(5.9%)
Natural Sciences	4,895.8	5,043.7	5,080.3	5,065.1	5,062.3	3.4%
Veterinary Med & Bio Sci	1,710.8	1,690.5	1,745.5	1,721.5	1,699.2	0.7%
University Total	19,996.0	20,255.6	20,393.7	20,275.9	20,600.4	3.0%

Student FTE History by College

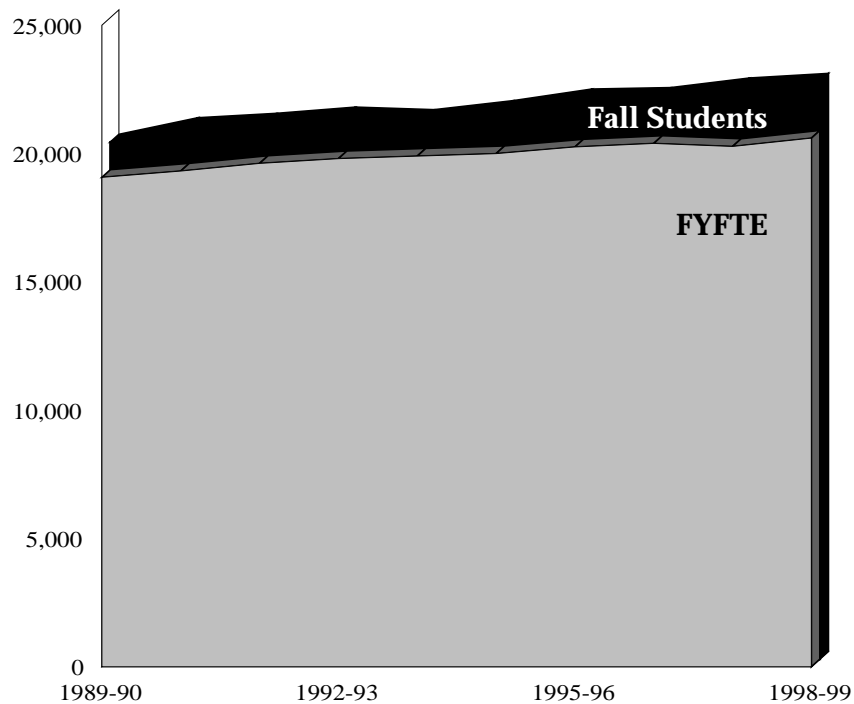


Student FTE Production

Student FTE by Course Level

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Change
Lower Division	9,850.1	10,100.6	10,284.6	10,107.4	10,541.7	7.0%
Upper Division	7,471.3	7,480.0	7,608.8	7,715.6	7,614.9	1.9%
Undergraduate Total	17,321.4	17,580.5	17,893.4	17,823.0	18,156.6	4.8%
Graduate I Division	1,455.5	1,489.8	1,362.4	1,313.2	1,368.9	(5.9%)
Graduate II Division	502.3	462.7	411.0	411.4	336.2	(33.1%)
Graduate Total	1,957.8	1,952.5	1,773.4	1,724.6	1,705.1	(12.9%)
Professional Veterinary Med	716.8	722.6	726.9	728.3	738.7	3.1%
University Total	19,996.0	20,255.6	20,393.7	20,275.9	20,600.4	3.0%

Full-Year FTE - Fall Student Comparison

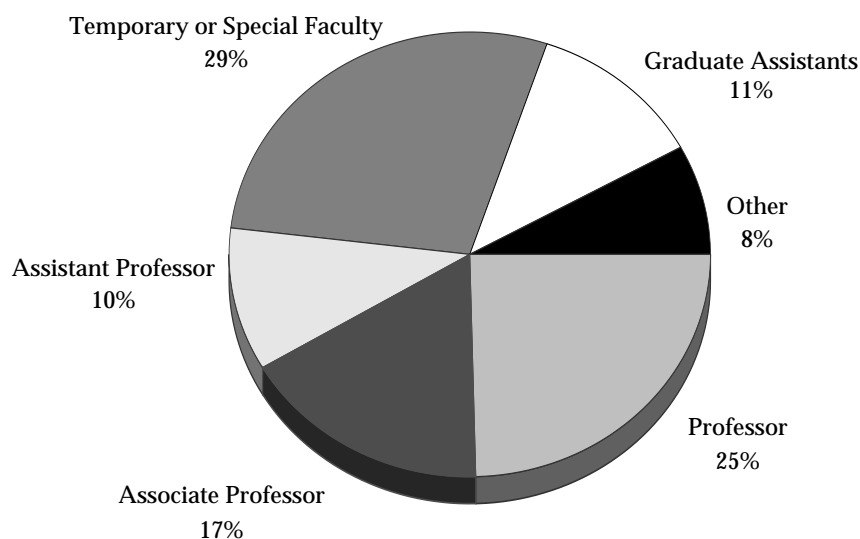


Undergraduate Credit Hour Production by Faculty Type

Percentage of Undergraduate Credit Hours Taught by Faculty Type - AY 1998-99

	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
Agricultural Sciences	35.7%	21.0%	17.0%	15.2%	5.8%	5.3%
Applied Human Sciences	16.3%	20.7%	13.0%	26.1%	10.6%	13.3%
Business	20.6%	17.1%	12.0%	49.7%	0.5%	0.1%
Engineering	47.8%	31.5%	7.0%	4.1%	2.6%	7.0%
Intra-University	9.1%	6.4%	1.7%	8.2%	11.3%	63.3%
Liberal Arts	19.7%	16.0%	10.7%	38.8%	10.2%	4.6%
Natural Resources	49.1%	19.8%	11.7%	15.4%	0.4%	3.6%
Natural Sciences	26.4%	11.5%	7.9%	20.1%	22.6%	11.5%
Veterinary Med & Bio Sci	27.6%	26.3%	5.8%	27.2%	0.6%	12.5%
University Summary	24.6%	16.9%	10.4%	28.7%	11.4%	8.0%

Undergraduate Credit Hours Taught by Faculty Type



Note: The Other category consists of faculty affiliates, administrative professionals, post doctorates and state classified staff.

Undergraduate Credit Hour Production

History of Undergraduate Credit Hours by Faculty Type

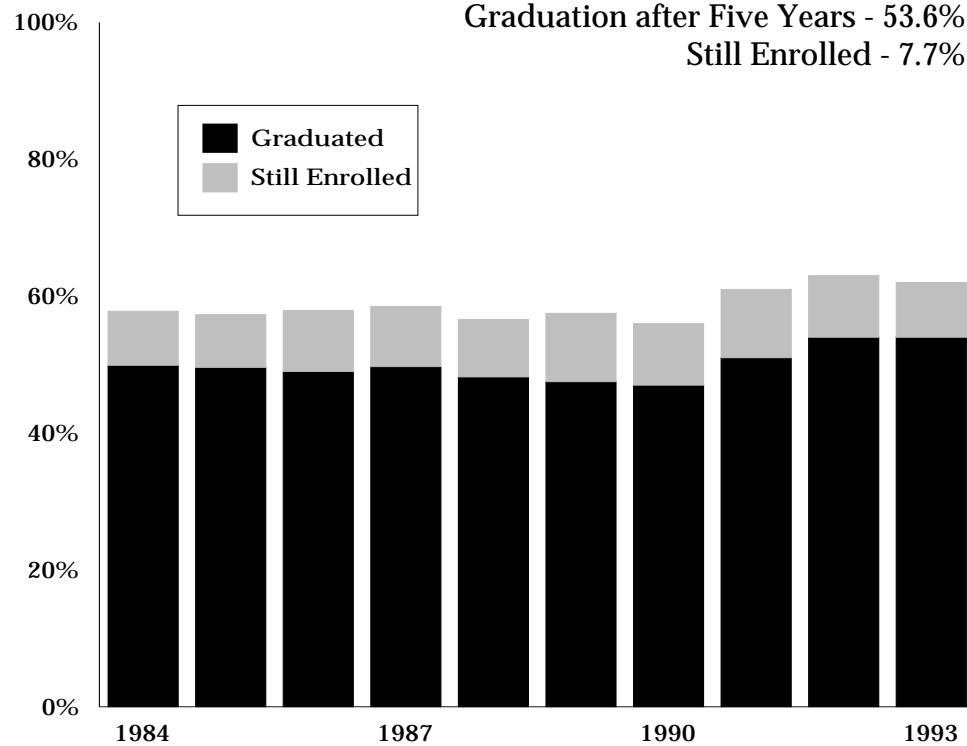
	Professor	Associate Professor	Assistant Professor	Temporary/ Special	Graduate Assistant	Other
1994-95	28.9%	16.4%	13.0%	24.8%	12.0%	4.9%
1995-96	27.2%	16.1%	11.6%	27.9%	11.0%	6.2%
1996-97	26.1%	16.8%	12.5%	24.2%	13.7%	6.7%
1997-98	25.8%	17.5%	12.1%	25.5%	12.2%	6.9%
1998-99	24.6%	16.9%	10.4%	28.7%	11.4%	8.0%

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99
Agricultural Sciences	79.9%	77.1%	81.0%	79.8%	73.7%
Applied Human Sciences	50.2%	44.7%	48.7%	49.2%	50.0%
Business	46.6%	43.3%	45.1%	58.3%	49.7%
Engineering	91.1%	92.3%	83.5%	79.9%	86.3%
Intra-University	34.6%	26.9%	27.8%	21.0%	17.2%
Liberal Arts	53.3%	53.8%	52.9%	52.0%	46.4%
Natural Resources	75.4%	81.1%	90.4%	86.2%	80.6%
Natural Sciences	60.9%	50.9%	50.8%	48.9%	45.8%
Veterinary Med & Bio Sci	52.6%	56.8%	56.4%	59.6%	59.7%
University Summary	58.3%	54.9%	55.4%	55.4%	51.9%

Freshmen Persistence

Persistence



Note: Persistence includes students who have graduated and those still enrolled at the end of the five-year study period which includes summer.

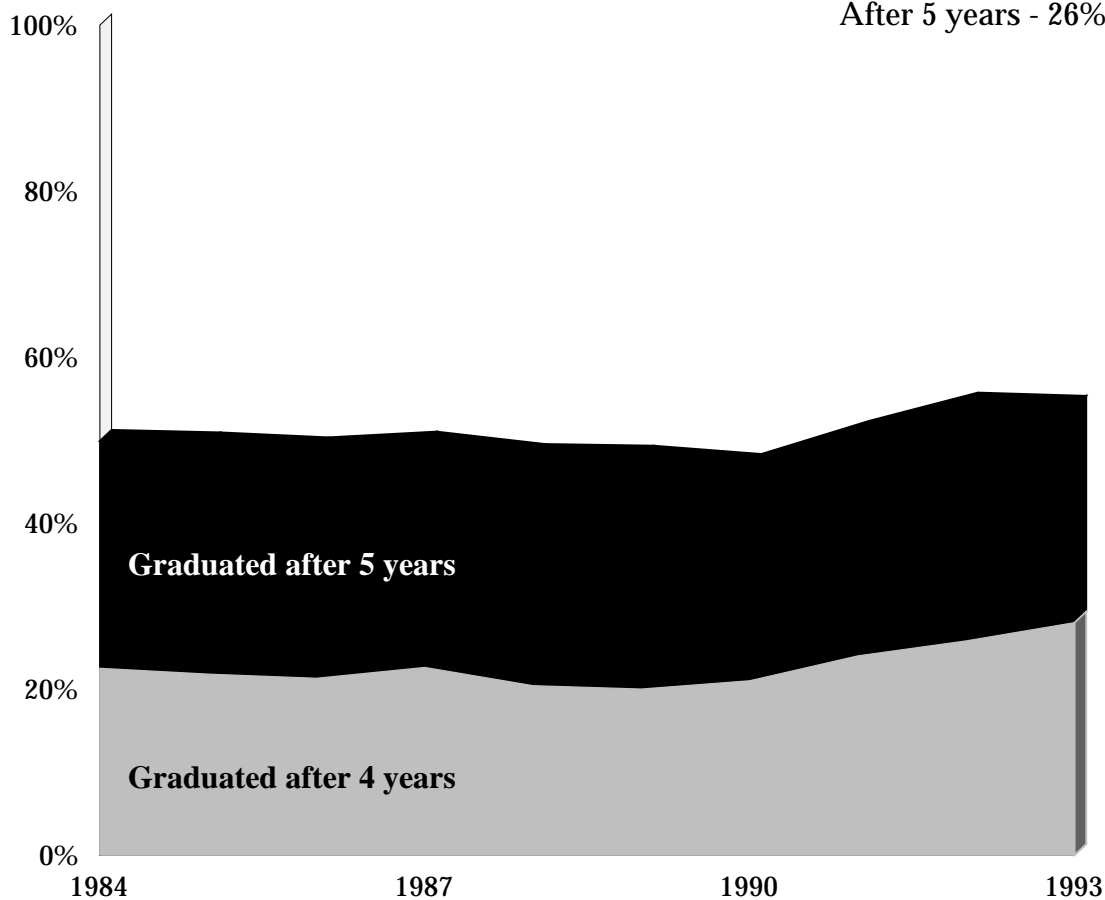
Freshmen Persistence

Graduation

Class of 1993 - 54%

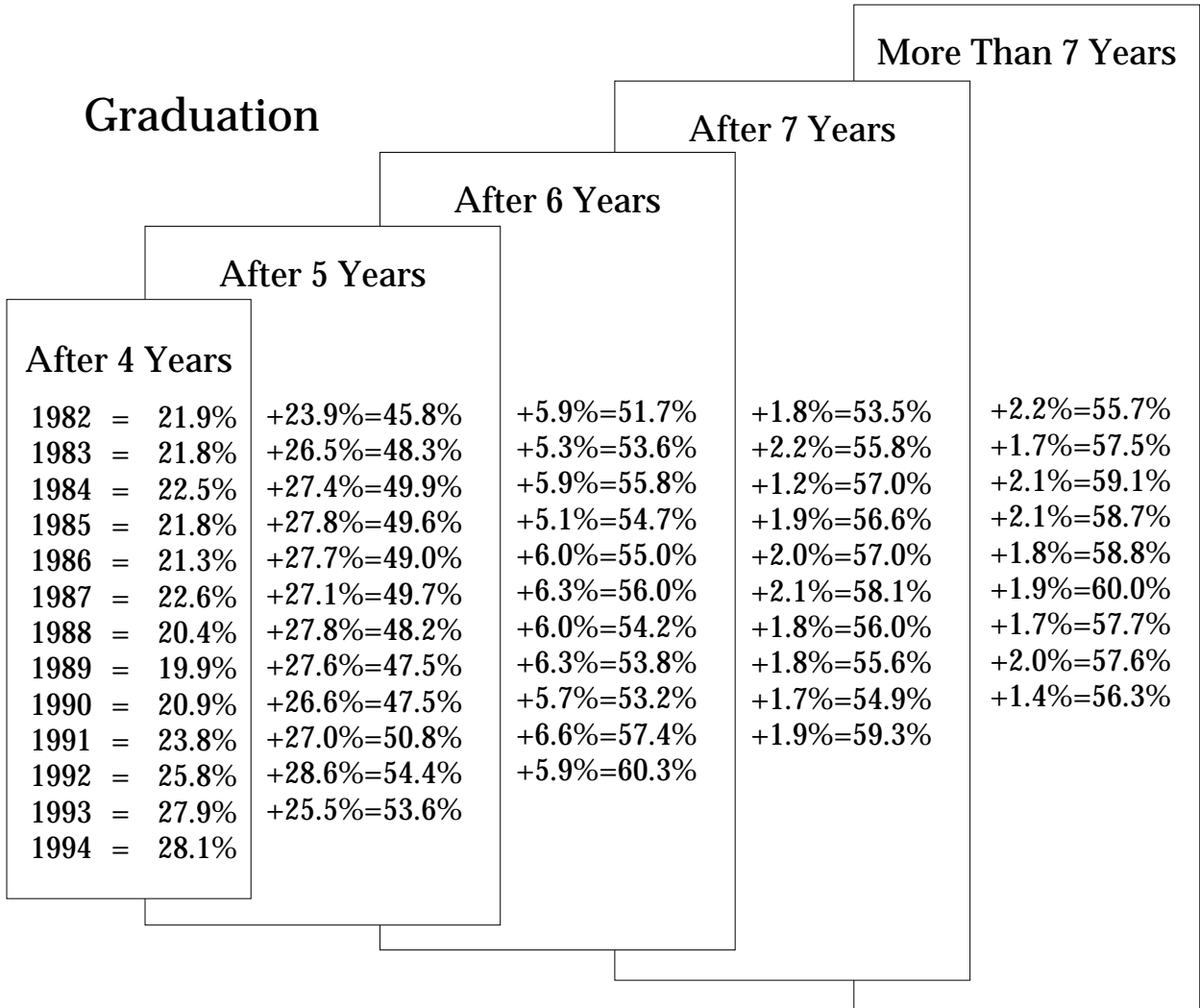
After 4 years - 28%

After 5 years - 26%



Note: A student has graduated if he or she receives a bachelor's degree after four or five calendar years. The last summer session after the four or five-year period is included for determining graduation rates.

Freshmen Persistence



Note: Graduation includes all degrees received through spring semester 1999.

Freshmen Persistence

Persistence by Semester

Entered Fall	New Freshmen	Percent Returned:									
		Next Spring	2nd Fall	Spring	3rd Fall	Spring	4th Fall	Spring	5th Fall	Spring	6th Fall
1990	2,126	94%	80%	72%	64%	62%	60%	60%	59%	58%	56%
1991	2,195	94%	80%	73%	68%	65%	64%	63%	62%	61%	60%
1992	2,225	95%	83%	77%	70%	67%	66%	66%	65%	64%	63%
1993	2,194	95%	81%	74%	67%	64%	64%	64%	63%	62%	61%
1994	2,295	94%	83%	76%	69%	66%	66%	66%	65%		
1995	2,594	94%	82%	75%	70%	67%	66%				
1996	2,733	94%	82%	76%	70%						
1997	2,654	93%	81%								
1998	3,056	94%									

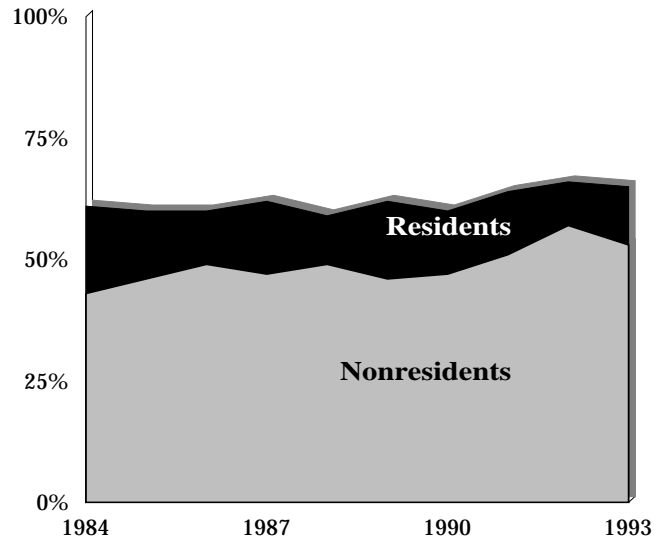
Note: The persistence rates reflect the number of students graduated and/or enrolled each semester as a percentage of the original entering class. For example, tenth semester persistence includes those who graduated AND those who have not yet completed a degree but are still enrolled. The columns in bold indicate persistence at the end of the first and second years, i.e., those who returned for their second and third years.

Freshmen Persistence

Persistence by Residency

Class of 1993

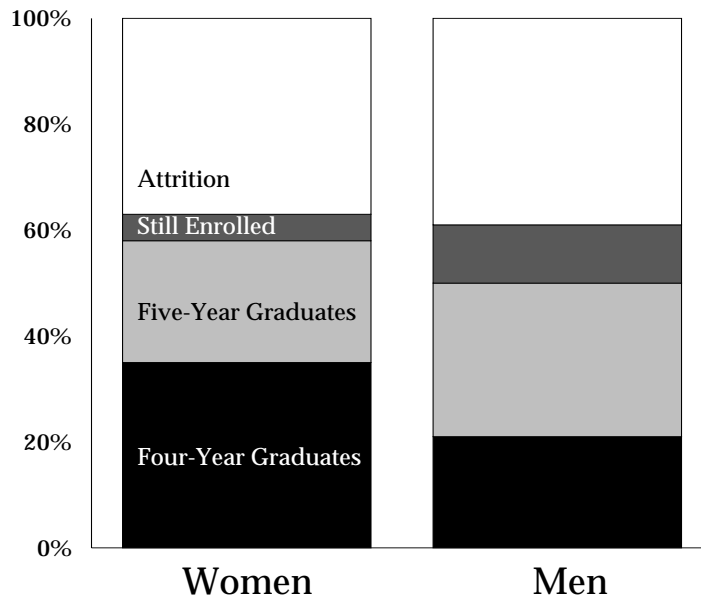
Residents - 65%
Nonresidents - 53%



Persistence by Gender

Class of 1993

Women - 63%
Men - 60%



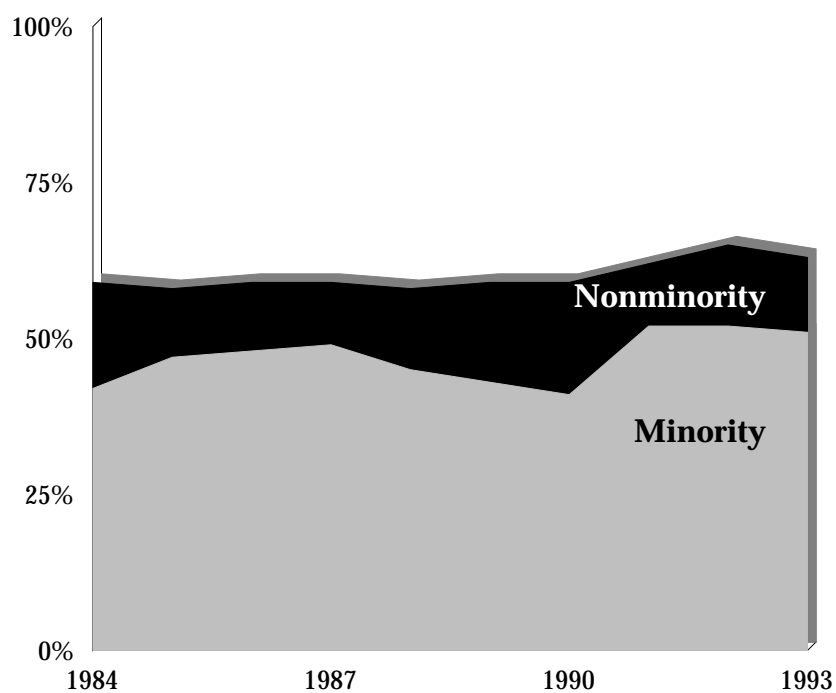
Freshmen Persistence

Persistence by Ethnicity

Class of 1993

Nonminority - 63%

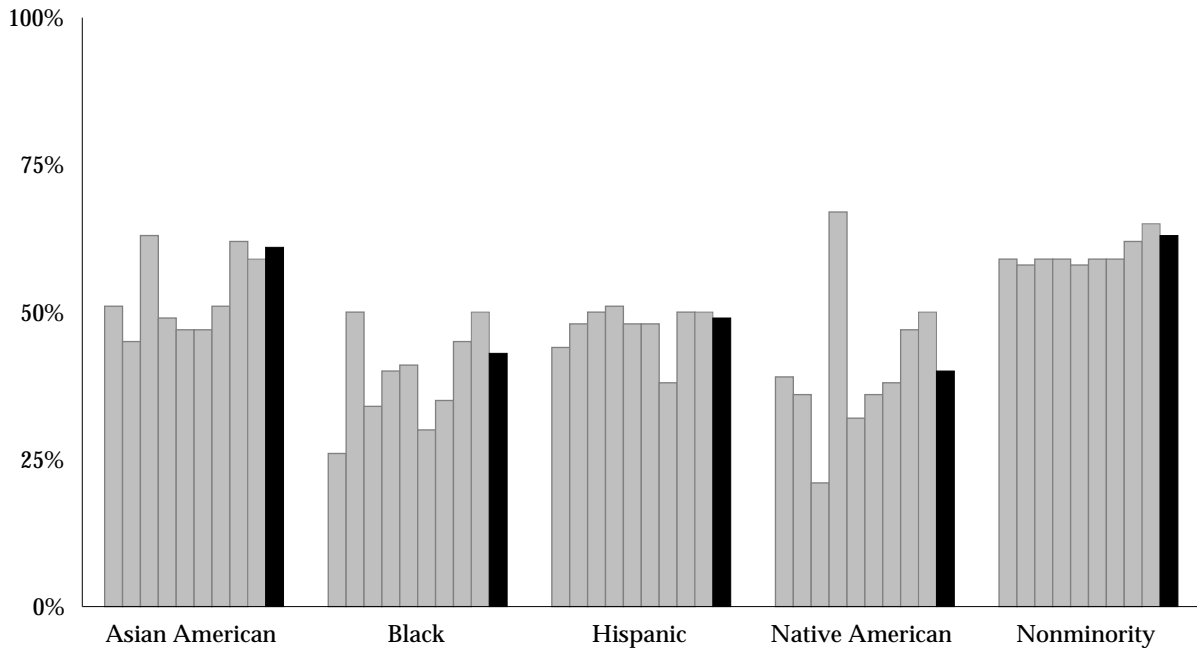
Minority - 51%



Note: Ethnic data is self-reported. Students indicating their ethnicity as Other or International have been included in the non-minority population.

Freshmen Persistence

Persistence by Ethnicity

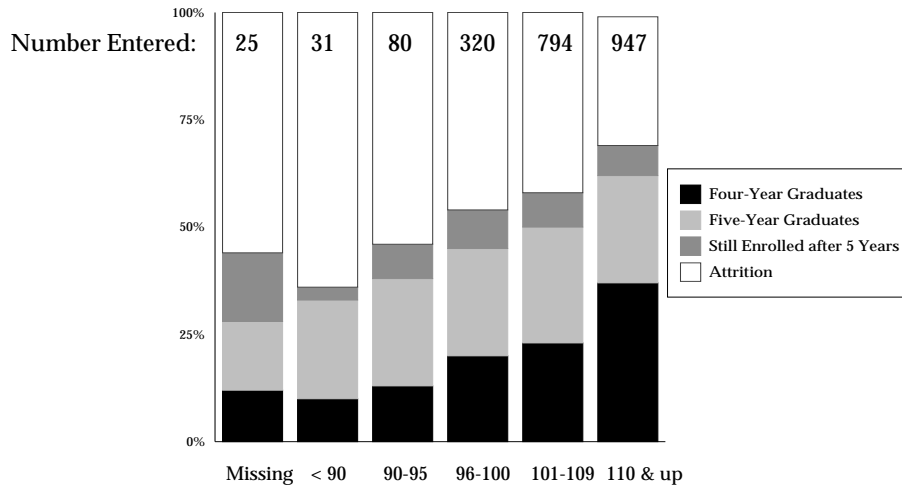


Number Entered and Percent Persisting

	<u>Asian American</u>		<u>Black</u>		<u>Hispanic</u>		<u>Native American</u>		<u>Nonminority</u>	
1984	47	51%	31	26%	80	44%	13	39%	2,474	59%
1985	44	45%	44	50%	91	48%	11	36%	2,448	58%
1986	64	63%	47	34%	111	50%	19	21%	2,508	59%
1987	63	49%	55	40%	115	51%	15	67%	2,621	59%
1988	108	47%	74	41%	165	48%	22	32%	2,838	58%
1989	99	47%	74	30%	151	48%	25	36%	2,566	59%
1990	80	51%	78	35%	149	38%	21	38%	1,791	59%
1991	91	62%	65	45%	161	50%	32	47%	1,846	62%
1992	87	59%	36	50%	151	50%	20	50%	1,931	65%
1993	108	61%	42	43%	151	49%	37	40%	1,859	63%

Freshmen Persistence

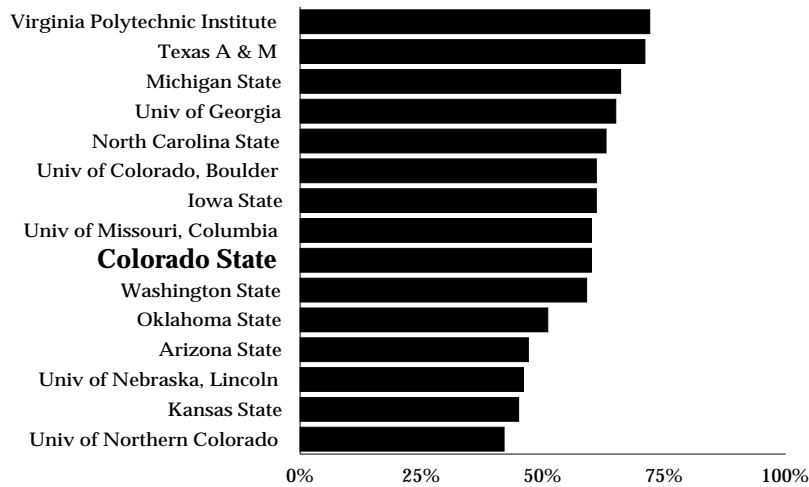
Persistence by CCHE Index - 1993 Freshmen



Note: The CCHE Index is an admissions standard developed by the Colorado Commission on Higher Education which is based on high school work and test scores.

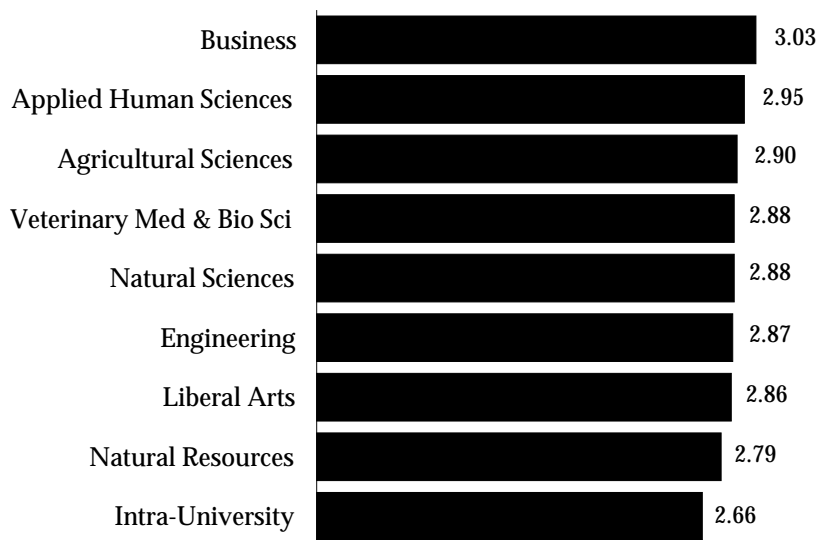
Comparison of Peer Institutions

Percentage of Students Entering in Fall 1993 and Graduating in Six Years



Undergraduate Grade Point Average

Undergraduate Cumulative GPA by College - Fall 1998

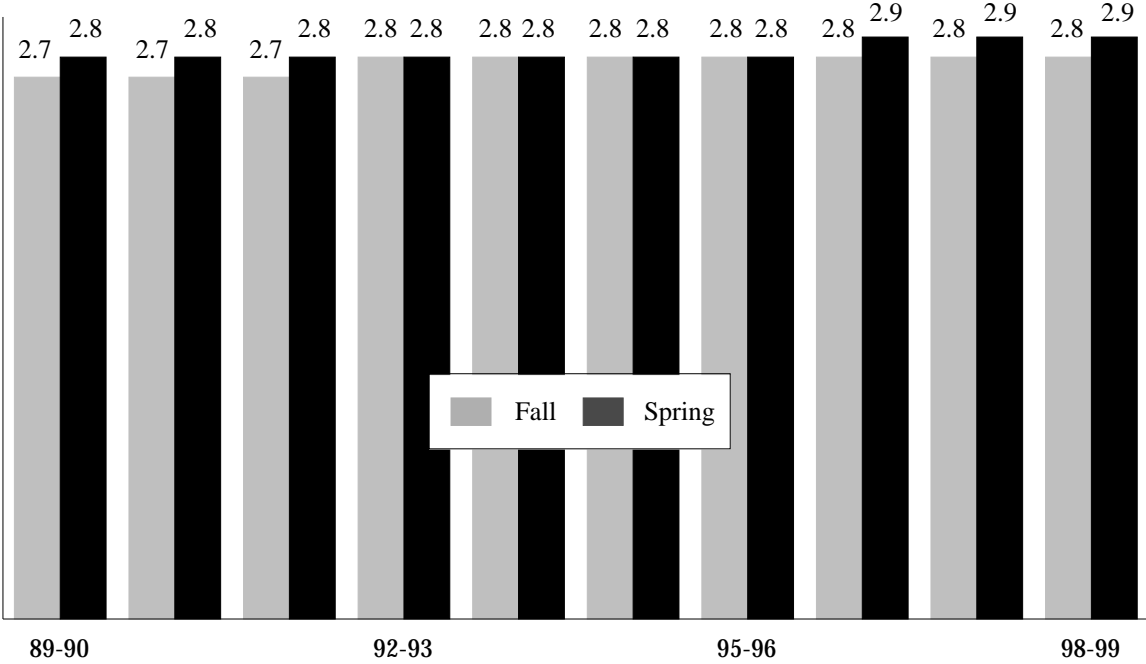


History of Undergraduate Term GPA by College

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998
Agricultural Sciences	2.77	2.78	2.88	2.89	2.92
Applied Human Sciences	2.91	2.91	2.90	2.89	2.92
Business	2.90	2.93	2.95	3.00	3.01
Engineering	2.78	2.83	2.79	2.79	2.83
Intra-University	2.49	2.55	2.54	2.61	2.64
Liberal Arts	2.75	2.76	2.79	2.84	2.85
Natural Resources	2.73	2.72	2.75	2.83	2.81
Natural Sciences	2.77	2.78	2.79	2.84	2.78
Veterinary Med & Bio Sci	2.76	2.80	2.88	2.90	2.83
University Summary	2.76	2.78	2.79	2.83	2.84

Undergraduate Grade Point Average

History of Undergraduate Term GPA

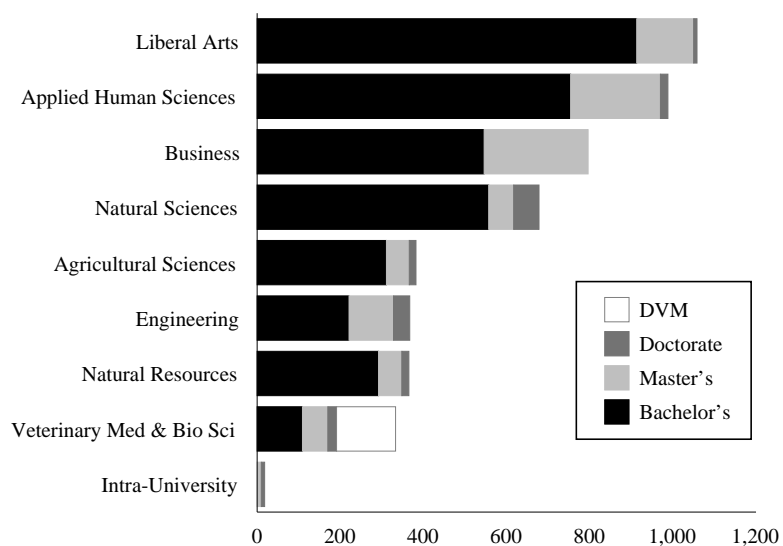


Degrees Awarded

Degrees Awarded by College - 1998-99

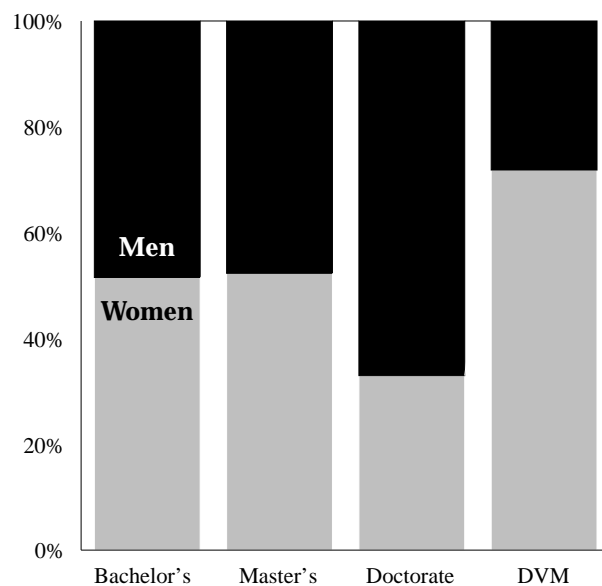
	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Agricultural Sciences	311	55	16	-	382
Applied Human Sciences	754	216	18	-	988
Business	546	250	0	-	796
Engineering	221	107	39	-	367
Intra-University	0	10	8	-	18
Liberal Arts	913	137	8	-	1,058
Natural Resources	292	56	17	-	365
Natural Sciences	557	60	61	-	678
Veterinary Med & Bio Sci	109	61	21	142	333
University Summary	3,703	952	188	142	4,985

Total Degrees Awarded



Degrees Awarded

Degrees Awarded by Gender - 1998-99



Degrees Awarded by Ethnicity

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	DVM Degrees	Total Degrees
Asian	97	26	2	10	135
Black	38	19	3	0	60
Hispanic	195	28	3	11	237
International	51	83	21	1	156
Native American	44	8	0	3	55
Non-Minority	3,278	788	159	117	4,342
Total	3,703	952	188	142	4,985

Degrees Awarded

History of Bachelor's Degrees Awarded

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Percent Change
Agricultural Sciences	272	236	263	300	311	14.3%
Applied Human Sciences	711	730	773	746	754	6.0%
Business	416	418	415	496	546	31.3%
Engineering	229	240	238	217	221	(3.5%)
Liberal Arts	904	971	991	912	913	1.0%
Natural Resources	230	240	295	287	292	27.0%
Natural Sciences	457	500	526	540	557	21.9%
Veterinary Med & Bio Sci	100	88	121	123	109	9.0%
University Summary	3,319	3,423	3,622	3,621	3,703	11.6%

History of Master's Degrees Awarded

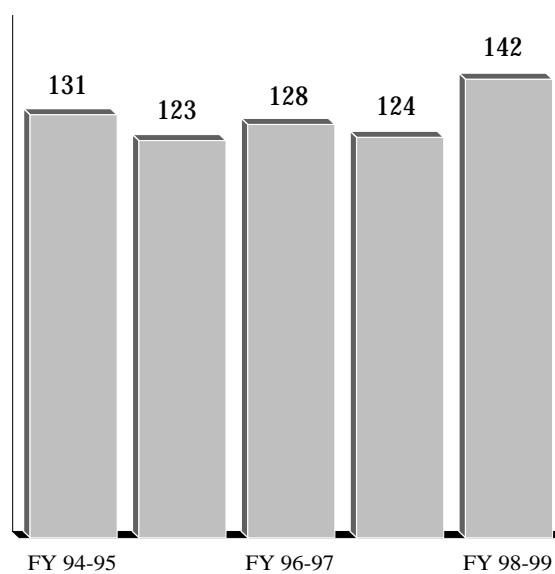
	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Percent Change
Agricultural Sciences	53	34	48	55	55	3.8%
Applied Human Sciences	205	191	203	186	216	5.4%
Business	149	137	175	231	250	67.8%
Engineering	108	136	140	135	107	(0.9%)
Intra-University	1	4	5	6	10	900.0%
Liberal Arts	120	103	118	129	137	14.2%
Natural Resources	58	56	64	62	56	(3.4%)
Natural Sciences	63	69	68	63	60	(4.8%)
Veterinary Med & Bio Sci	41	28	60	47	61	48.8%
University Summary	798	758	881	914	952	19.3%

Degrees Awarded

History of Doctoral Degrees Awarded

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Percent Change
Agricultural Sciences	32	20	14	16	16	(50.0%)
Applied Human Sciences	29	17	26	31	18	(37.9%)
Engineering	44	56	43	46	39	(11.4%)
Intra-University	1	2	0	5	8	700.0%
Liberal Arts	12	10	17	5	8	(33.3%)
Natural Resources	22	16	24	24	17	(22.7%)
Natural Sciences	49	54	60	58	61	24.5%
Veterinary Med & Bio Sci	20	21	18	29	21	5.0%
University Summary	209	196	202	214	188	(10.0%)

History of Professional Veterinary Medicine Degrees Awarded



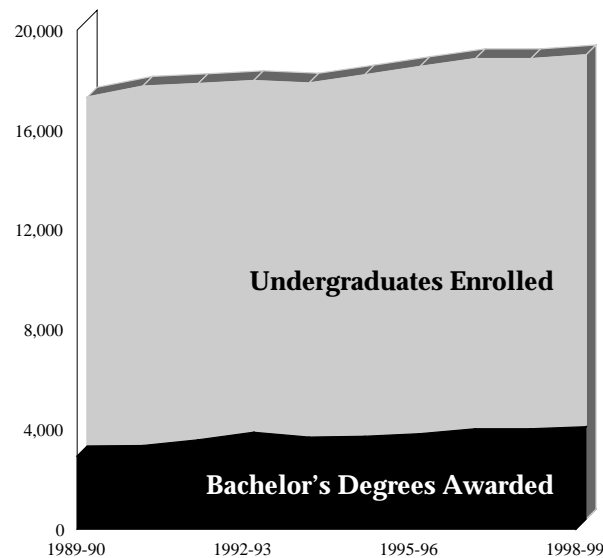
Degrees Awarded

History of Degrees Awarded

	Year First Degree Awarded	Degrees Awarded to Date
Bachelor's Degrees	1884	113,503
Master's Degrees	1893	26,482
Doctoral Degrees	1955	5,364
Doctor of Veterinary Medicine Degrees	1904	5,728

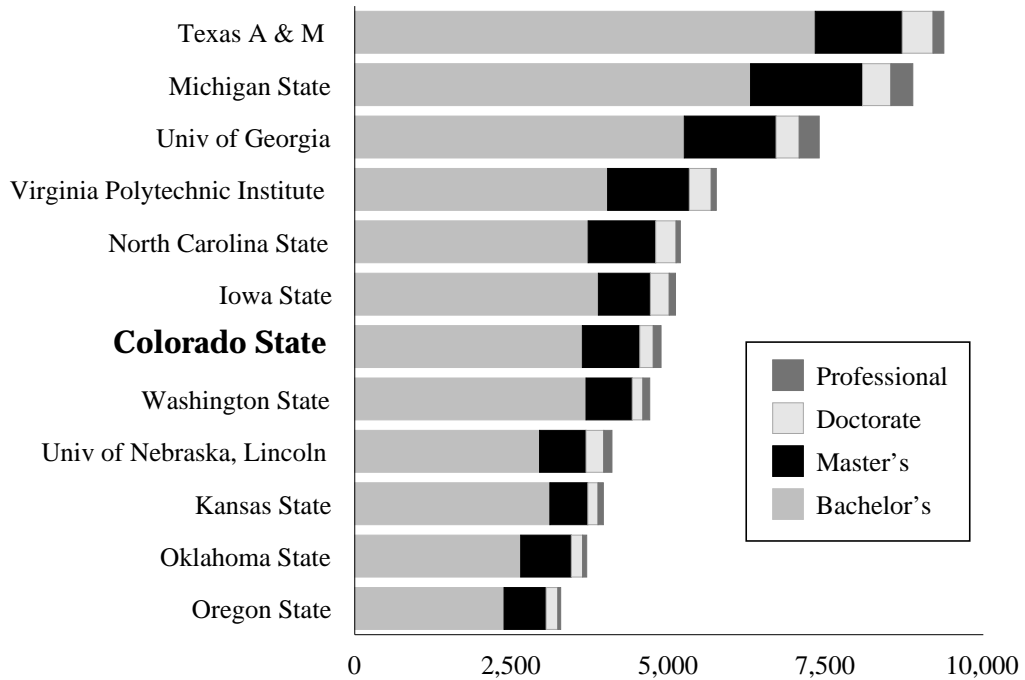
Total Degrees Awarded 151,077

Bachelor's Degrees Awarded Compared to Undergraduates Enrolled



Degrees Awarded

Total Degrees Awarded - Peer Institutions - 1997-98

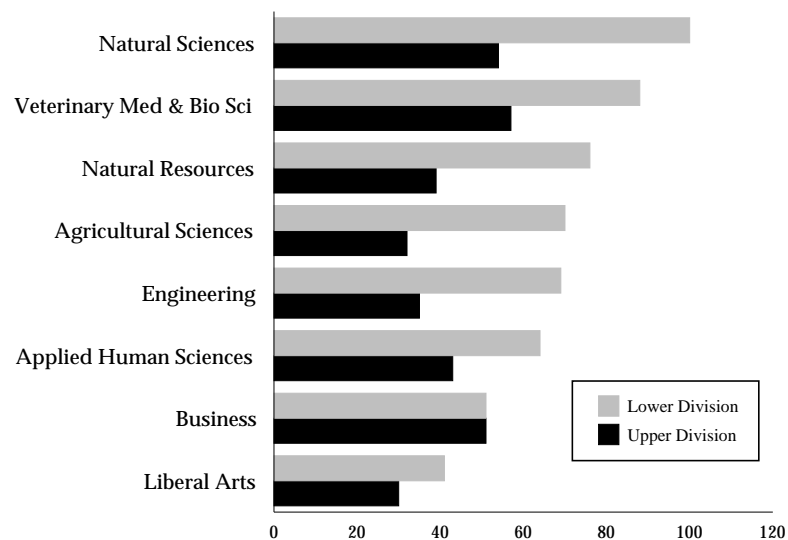


Average Class Size

Average Mean Class Size by College - Academic Year 1998-99

	Lower Division Lectures	Lower Division Labs	Upper Division Lectures	Upper Division Labs
Agricultural Sciences	70	24	32	20
Applied Human Sciences	64	28	43	20
Business	51	-	51	-
Engineering	69	22	35	17
Intra-University	18	24	14	21
Liberal Arts	41	19	30	16
Natural Resources	76	20	39	23
Natural Sciences	100	22	54	17
Veterinary Med & Bio Sci	88	63	57	29
University Summary	57	24	39	19

Average Mean Class Size for Lecture Courses

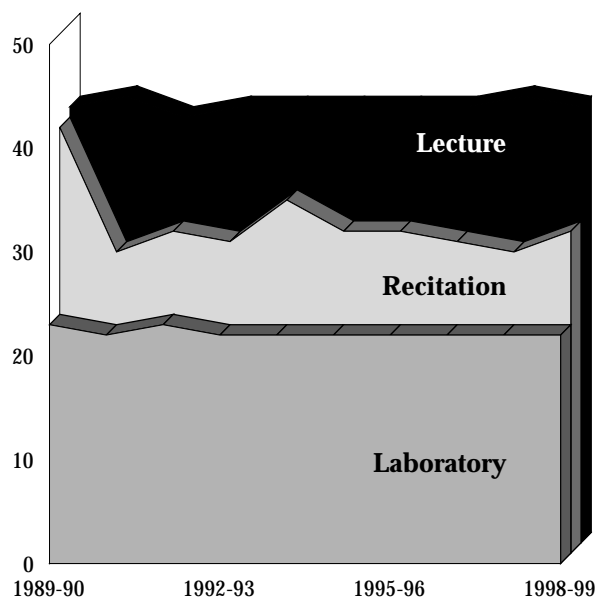


Average Class Size

History of Average Mean Class Size

	AY 1994-95	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	Percent Change
Lecture						
Lower Division	59	59	59	61	57	(3.4%)
Upper Division	39	38	39	39	39	0.0%
Laboratory						
Lower Division	24	24	23	24	24	0.0%
Upper Division	20	20	19	20	19	(5.0%)
Recitation						
Lower Division	39	41	38	34	36	(7.7%)
Upper Division	27	25	25	27	31	14.8%

History of Average Mean Class Size



Departmental Summary

Agricultural Sciences	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Agricultural & Resource Economics	182	50	46	15	3	5,038.0
Agricultural Sciences Intra-College	43	26	11	9	-	1,052.7
Animal Sciences	757	44	154	9	3	10,840.6
Bioagricultural Sciences & Pest Mgmt	12	40	7	9	2	4,284.0
Horticulture & Landscape Architecture	363	27	75	9	2	5,245.0
Soil & Crop Sciences	56	36	18	4	6	4,556.6
College Total	1,413	223	311	55	16	31,016.9

Applied Human Sciences	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Applied Human Sciences, Intra-College	81	-	7	-	-	413.0
Design, Merch & Consumer Sciences	363	40	82	9	-	10,278.0
Education	108	242	-	106	15	13,573.2
Exercise & Sport Science	659	37	127	12	-	17,975.9
Food Science & Human Nutrition	423	63	111	23	3	9,953.3
Human Development & Family Studies	436	33	173	9	-	12,595.0
Manufacturing Tech & Con Mgmt	460	25	118	3	-	8,188.0
Occupational Therapy	392	70	75	26	-	7,051.5
Social Work	191	78	61	28	-	6,859.7
College Total	3,113	588	754	216	18	86,887.6

Business	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Accounting	215	-	-	-	-	9,445.0
Business Intra-College	406	-	-	-	-	0.0
Computer Information Systems	366	-	-	-	-	11,240.0
Finance & Real Estate	278	-	-	-	-	6,102.0
Management	192	-	-	-	-	16,017.0
Marketing	325	-	-	-	-	10,947.0
College Total	1,782	317	546	250	-	53,751.0

Departmental Summary

Engineering	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Atmospheric Science	-	82	-	13	7	2,417.5
Chem & Bioresource Engineering	197	63	29	13	6	2,693.1
Civil Engineering	325	200	81	50	16	10,244.0
Electrical Engineering	274	77	45	12	6	5,346.0
Engineering, Intra-College	96	-	5	-	-	49.0
Mechanical Engineering	400	83	61	19	4	6,202.0
College Total	1,292	505	221	107	39	26,951.6

Intra-University	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Intra-University Total	2,717	226	-	10	8	1,800.0

Liberal Arts	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Anthropology	128	33	45	4	-	8,526.0
Art	621	21	105	9	-	15,808.7
Economics	140	44	61	8	5	15,861.5
English	413	121	103	49	-	26,418.5
Foreign Languages & Literature	88	24	16	9	-	13,785.9
History	264	37	67	19	-	20,233.0
Journalism & Tech Communication	376	37	120	6	-	11,463.0
Liberal Arts, Intra-College	552	0	170	-	-	2,317.5
Music, Theatre & Dance	232	21	39	6	-	12,551.9
Philosophy	44	20	5	7	-	13,179.2
Political Science	232	36	63	6	3	12,896.0
Sociology	199	28	42	4	0	14,752.0
Speech Communication	291	24	77	10	-	16,636.3
College Total	3,580	446	913	137	8	184,429.6

Departmental Summary

Natural Resources	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Earth Resources	125	72	24	15	2	8,983.5
Fishery & Wildlife Biology	442	38	79	7	3	5,204.4
Forest Sciences	376	66	94	15	3	8,561.7
Natural Resources, Intra-College	66	0	-	-	-	43.5
Natural Resources Rec & Tourism	310	50	80	9	3	4,761.0
Rangeland Ecosystem Science	45	58	15	10	6	2,774.6
College Total	1,364	284	292	56	17	30,328.7

Natural Sciences	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Biochemistry & Molecular Biology	152	42	25	5	7	4,430.8
Biology	860	52	217	9	7	21,672.6
Chemistry	93	112	13	1	17	28,196.0
Computer Science	547	74	72	6	2	15,519.6
Mathematics	133	46	40	13	5	28,744.9
Natural Sciences, Intra-College	172	-	6	-	-	161.0
Physics	54	42	12	8	3	15,308.0
Psychology	670	92	171	13	14	26,207.0
Statistics	5	45	1	5	6	11,630.0
College Total	2,686	505	557	60	61	151,869.9

Departmental Summary

Veterinary Med & Bio Sci	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
Anatomy & Neurobiology	-	51	-	15	3	7,688.9
Clinical Sciences	-	35	-	8	1	1,029.9
Environmental Health	92	68	41	20	3	2,223.8
Microbiology	309	56	68	8	5	7,142.1
Pathology	-	19	-	2	4	1,545.9
Physiology	-	31	-	3	0	8,722.1
Radiological Health Sciences	-	26	-	5	5	461.1
Professional Veterinary Medicine	-	536	-	-	142	22,162.1
Veterinary Med & Bio Sci, Intra-College	259	-	-	-	-	0.0
College Total	660	822	109	61	163	50,975.9

University Total	Fall 1998 Undergraduate Majors	Fall 1998 Graduate Majors	FY 98-99 Bachelor's Degrees	FY 98-99 Master's Degrees	FY 98-99 Doctoral Degrees	FY 98-99 Student Credit Hours
University Total	18,607	3,916	3,703	952	330	618,011.1

Note: Total Doctoral Degrees awarded were 188 and total Doctor of Veterinary Medicine degrees awarded were 142.

*Employee
Information*

Employee Highlights

Total University Employees:

Regular Faculty (including deans and vice presidents)	1,024
Special Faculty	155
Temporary Faculty	270
Administrative Professionals	842
Research Associates	619
State Classified Personnel	2,142
Other Employees	219
Total Employees	5,271

Total new faculty hired on regular appointments: 42

Percent of faculty on regular appointments who had a nine-month appointment: 79%

Percent of faculty on regular appointments who were women: 23%

Percent of faculty on regular appointments who had a doctorate as their highest degree earned: 88%

Percent of faculty on regular appointments who were ethnic minorities: 8.5%

Percent of faculty on regular appointments who were age 60 or over: 19%

Percent of faculty on regular appointments who were tenured:

Women	66%
Men	86%

Mean faculty salaries for all ranks combined for faculty on regular appointments:

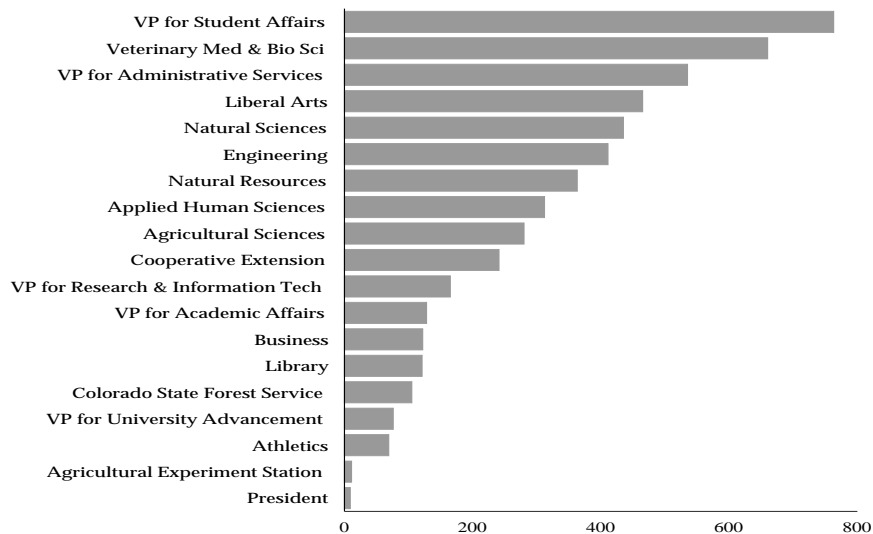
Nine-Month Basis of Service	\$61,284
Twelve-Month Basis of Service	\$78,743

University Employees

Employees by Type and College or Area - 1998-99

	Tenure-Track Faculty	Special Faculty	Temporary Faculty	Admin Professionals	Research Associates	State Classified Staff	Other Employees	Total Employees
Agricultural Experiment Station	1	0	0	4	2	4	0	11
Agricultural Sciences	99	5	9	25	73	61	8	280
Applied Human Sciences	120	29	52	26	35	48	2	312
Athletics	0	0	0	58	0	11	0	69
Business	52	9	29	13	2	17	0	122
Colorado State Forest Service	0	0	0	73	0	32	0	105
Cooperative Extension	1	0	0	198	1	41	0	241
Engineering	96	5	5	107	111	72	15	411
Liberal Arts	229	48	129	14	7	37	1	465
Library	33	1	3	1	4	79	0	121
Natural Resources	64	4	7	25	220	37	6	363
Natural Sciences	180	11	20	27	48	63	86	435
President	1	0	0	3	0	5	0	9
Veterinary Med & Bio Sci	136	43	7	40	109	232	93	660
VP for Academic Affairs	7	0	8	37	0	76	0	128
VP for Administrative Services	1	0	1	17	5	511	0	535
VP for Research & Info Tech	2	0	0	15	2	146	0	165
VP for Student Affairs	2	0	0	141	0	612	8	763
VP for University Advancement	0	0	0	18	0	58	0	76
University Summary	1,024	155	270	842	619	2,142	219	5,271

Employees by College or Area



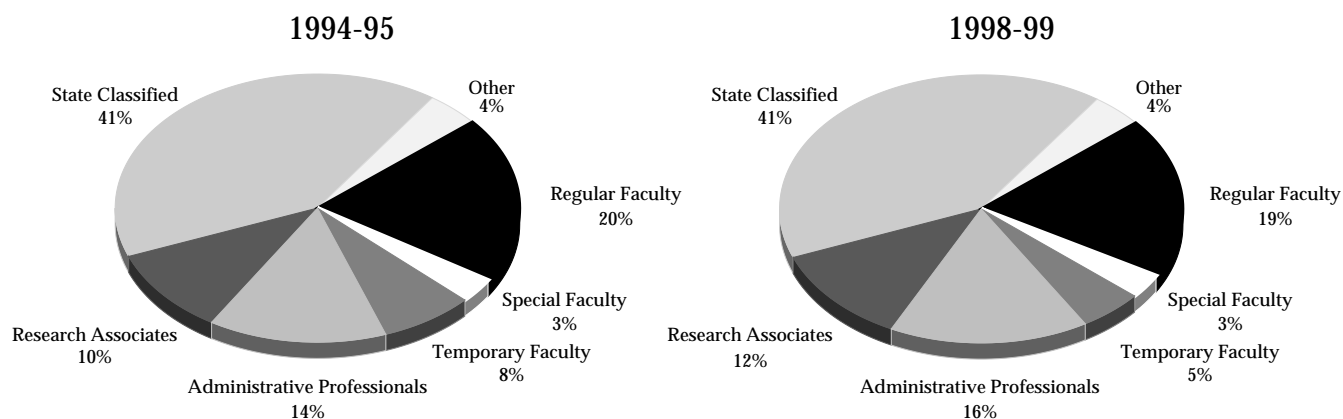
Note: The "Other" category includes Clinical Psychology Interns, Postdoctoral Fellows, Postdoctoral Trainees, Veterinary Interns and Veterinary Residents.

University Employees

History of University Employees

	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Regular Faculty	1,032	1,024	1,037	1,032	1,024	(0.8%)
Special Faculty	153	154	147	150	155	1.3%
Temporary Faculty	384	312	277	250	270	(29.7%)
Administrative Professionals	730	740	768	804	842	15.3%
Research Associates	531	558	598	609	619	16.6%
State Classified	2,074	2,081	2,095	2,131	2,142	3.3%
Other Employees	219	202	210	221	219	0.0%
Total Employees	5,123	5,071	5,132	5,197	5,271	2.9%

Five-Year Comparison of University Employees



Note: The "Other" category includes Clinical Psychology Interns, Postdoctoral Fellows, Postdoctoral Trainees, Veterinary Interns and Veterinary Residents.

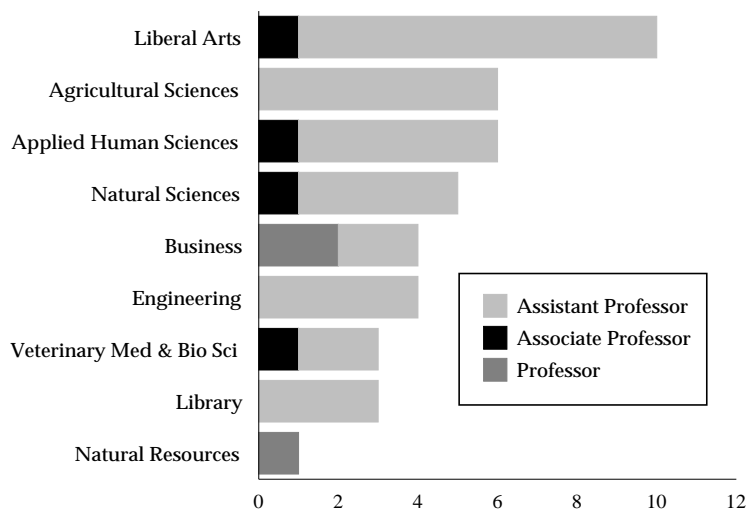
New Tenure-Track Faculty

New Tenure-Track Faculty

- ◆ Forty-two new faculty members were hired on regular appointments.
- ◆ A total of three full professors, four associate professors and 35 assistant professors were hired.
- ◆ Two of the three full professors were hired as department heads.
- ◆ Two of the three full professors hired were women. One of the four associate professors hired was a woman. Of the 35 assistant professors hired, 21 were women. Fifty-seven percent of new hires were women.
- ◆ None of the full professors hired were ethnic minorities. Three of the four associate professors hired were ethnic minorities. Of the 35 assistant professors hired, four were ethnic minorities. Seventeen percent of new faculty hired were ethnic minorities.
- ◆ The age of the full professors hired ranged from 46 to 55 with an average age of 51. Of the associate professors hired, ages ranged from 35 to 48 with an average age of 40. New assistant professors ranged in age from 28 to 54 with an average age of 35.
- ◆ All three full professors hired had a Ph.D. as the highest degree earned. Two associate professors hired had professional degrees and two associate professors had Ph.D.'s as the highest degree earned. Six assistant professors hired had Master's degrees, two assistant professors had professional degrees and 27 assistant professors had a Ph.D. as the highest degree earned.
- ◆ The three full professors were hired with tenure. All other new faculty were hired without tenure.

New Tenure-Track Faculty

New Faculty Hires by College



Average Salaries of New Tenure-Track Faculty

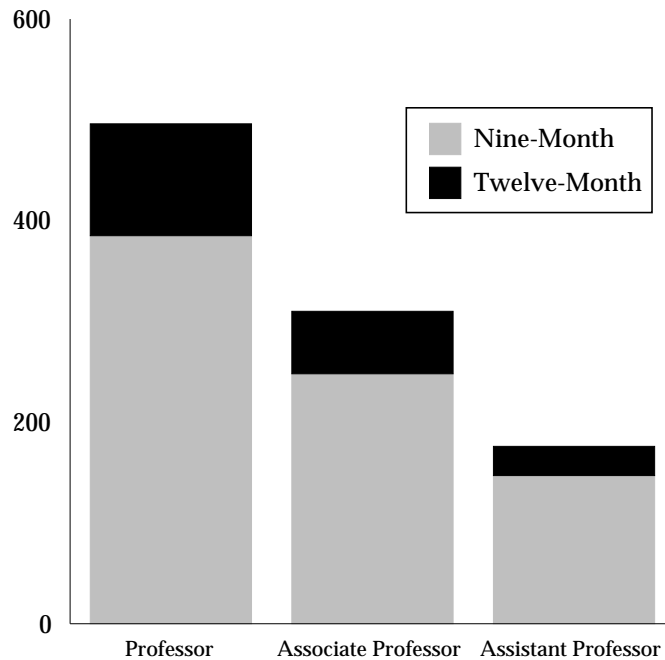
	Basis of Service	Minimum Salary	Maximum Salary	Average Salary	Total Faculty
Professor	9	\$99,000	\$110,000	\$104,500	2
	12	105,000	105,000	105,000	1
Associate Professor	9	46,000	65,000	55,833	3
	12	70,000	70,000	70,000	1
Assistant Professor	9	36,000	68,500	44,833	30
	12	36,000	60,000	46,620	5

Tenure-Track Faculty by Basis of Service

Faculty by College and Basis of Service - FY 98-99

	Nine-Month Appointments	Twelve-Month Appointments	Percent on Nine-Month Appointments	Total Faculty
Agricultural Sciences	49	49	50.0%	98
Applied Human Sciences	104	12	89.7%	116
Business	50	0	100.0%	50
Engineering	90	3	96.8%	93
Liberal Arts	213	13	94.2%	226
Library	0	29	0.0%	29
Natural Resources	54	8	87.1%	62
Natural Sciences	167	10	94.4%	177
Veterinary Med & Bio Sci	53	78	40.5%	131
University Total	780	202	79.4%	982

Basis of Service by Faculty Rank

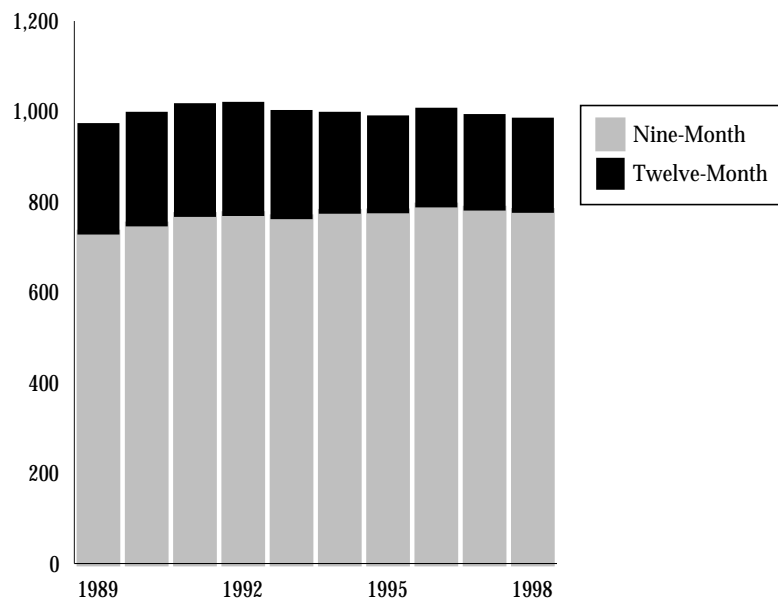


Tenure-Track Faculty by Basis of Service

History of Faculty by Basis of Service

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Percent Change
Nine-Month Appointments						
Professor	397	401	386	389	385	(3.0%)
Associate Professor	226	228	227	245	248	9.7%
Assistant Professor	156	150	179	151	147	(5.8%)
Twelve-Month Appointments						
Professor	108	105	102	106	111	2.8%
Associate Professor	70	75	74	70	62	(11.4%)
Assistant Professor	40	28	36	29	29	(27.5%)
Total Faculty	997	987	1,004	990	982	(1.5%)

Ten-Year History of Faculty by Basis of Service

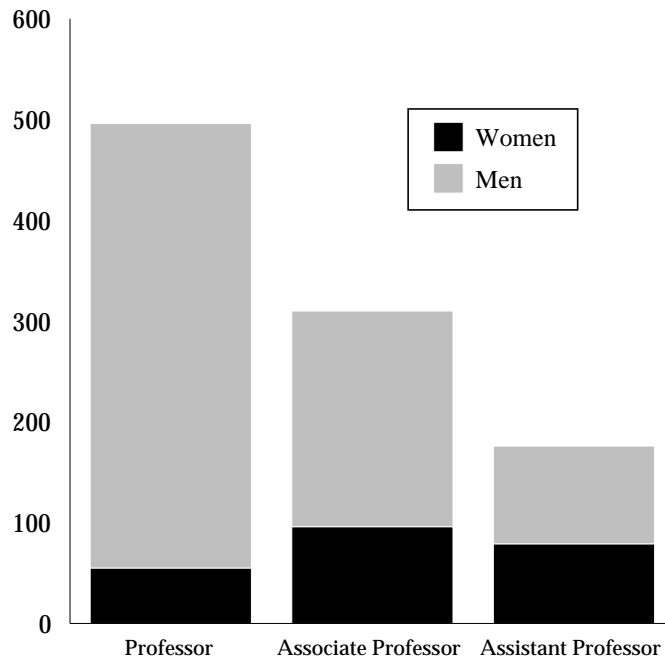


Tenure-Track Faculty by Gender

Percent of Women Faculty by College - 1998-99

	Men	Women	Percent of Women	Total Faculty
Agricultural Sciences	84	14	14.3%	98
Applied Human Sciences	67	49	42.2%	116
Business	39	11	22.0%	50
Engineering	88	5	5.4%	93
Liberal Arts	160	66	29.2%	226
Library	6	23	79.3%	29
Natural Resources	53	9	14.5%	62
Natural Sciences	148	29	16.4%	177
Veterinary Med & Bio Sci	107	24	18.3%	131
University Total	752	230	23.4%	982

Gender by Faculty Rank

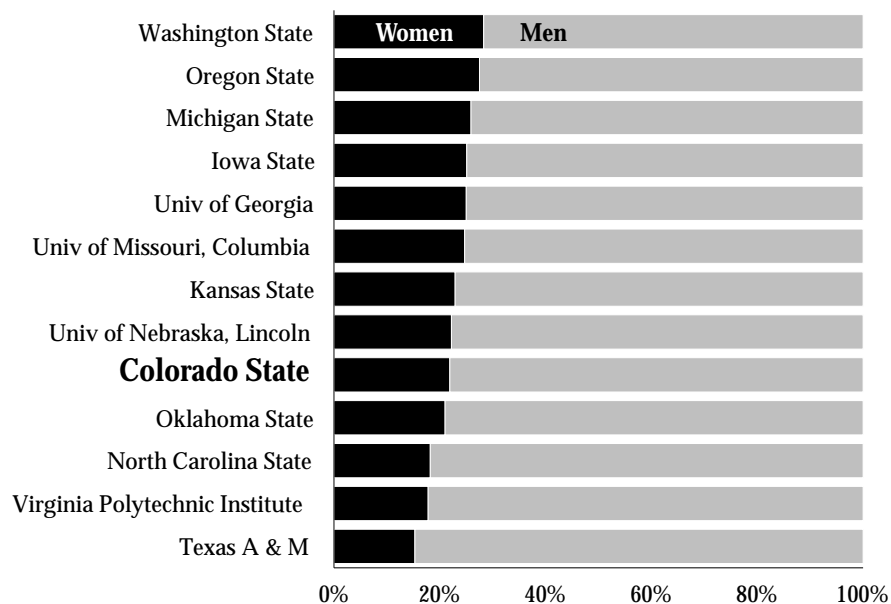


Tenure-Track Faculty by Gender

History of Faculty by Gender

	Men	Women	Percent of Women	Total Faculty
1994-95	795	202	20.3%	997
1995-96	783	204	20.7%	987
1996-97	785	219	21.8%	1,004
1997-98	769	221	22.3%	990
1998-99	752	230	23.4%	982

Comparison of Faculty by Gender - Peer Institutions

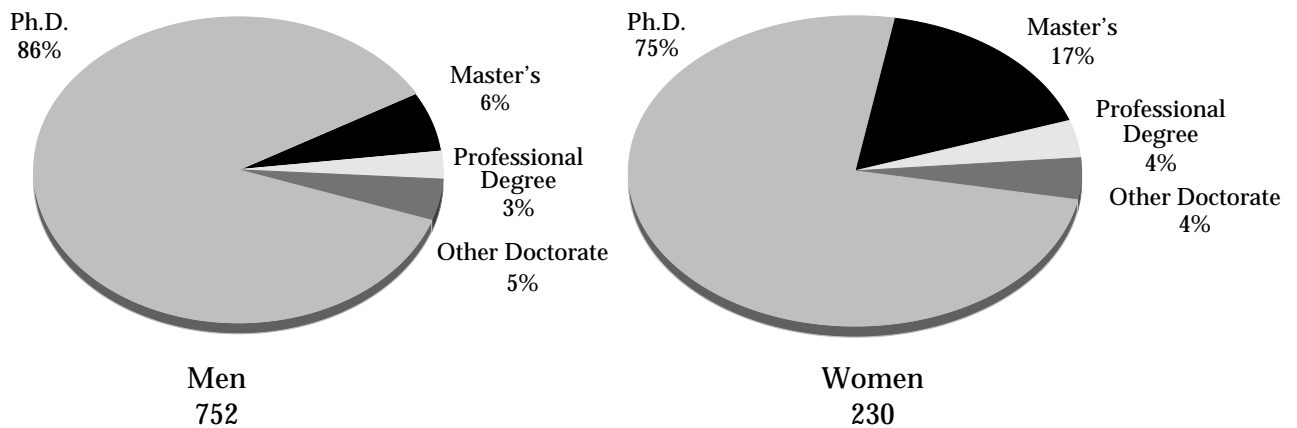


Tenure-Track Faculty by Highest Degree Earned

Faculty by Highest Degree Earned - 1998-99

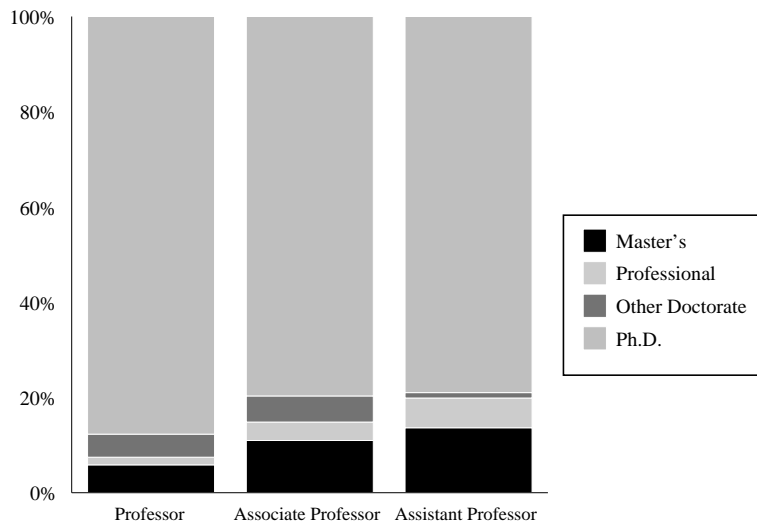
	Master's	Professional Degree	Other Doctorate	Ph.D.	Total
Agricultural Sciences	5	2	0	91	98
Applied Human Sciences	12	5	14	85	116
Business	2	0	6	42	50
Engineering	0	0	0	93	93
Liberal Arts	38	2	8	178	226
Library	28	0	0	1	29
Natural Resources	0	0	0	62	62
Natural Sciences	1	0	1	175	177
Veterinary Med & Bio Sci	1	22	14	94	131
University Total	87	31	43	821	982

Highest Degree Earned by Gender



Tenure-Track Faculty by Highest Degree Earned

Highest Degree Earned by Rank - 1998-99



History of Highest Degree Earned

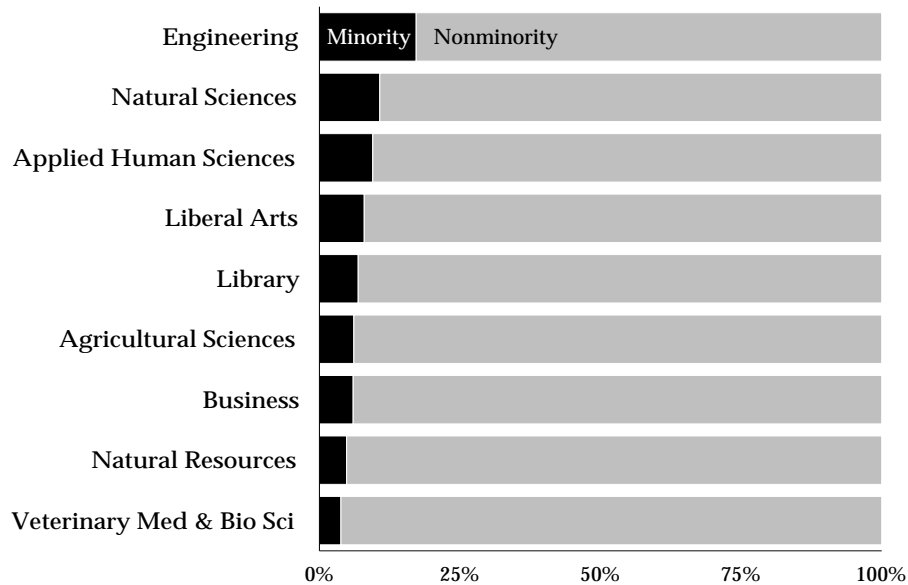
	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Master's Degree	104	88	87	87	87	(16.3%)
Professional Degree	27	28	31	29	31	14.8%
Other Doctorate	50	52	48	49	43	(14.0%)
Ph.D.	816	819	838	825	821	0.6%
Total	997	987	1,004	990	982	(1.5%)

Tenure-Track Faculty by Ethnic Origin

Faculty Ethnicity by College - 1998-99

	Asian	Black	Hispanic	Native American	Non-minorities	Total	Percent Minorities
Agricultural Sciences	4	0	1	1	92	98	6.1%
Applied Human Sciences	1	3	5	2	105	116	9.5%
Business	1	1	1	0	47	50	6.0%
Engineering	11	0	5	0	77	93	17.2%
Liberal Arts	8	1	6	3	208	226	8.0%
Library	0	1	1	0	27	29	6.9%
Natural Resources	1	1	1	0	59	62	4.8%
Natural Sciences	14	2	1	2	158	177	10.7%
Veterinary Med & Bio Sci	5	0	0	0	126	131	3.8%
University Summary	45	9	21	8	899	982	8.5%

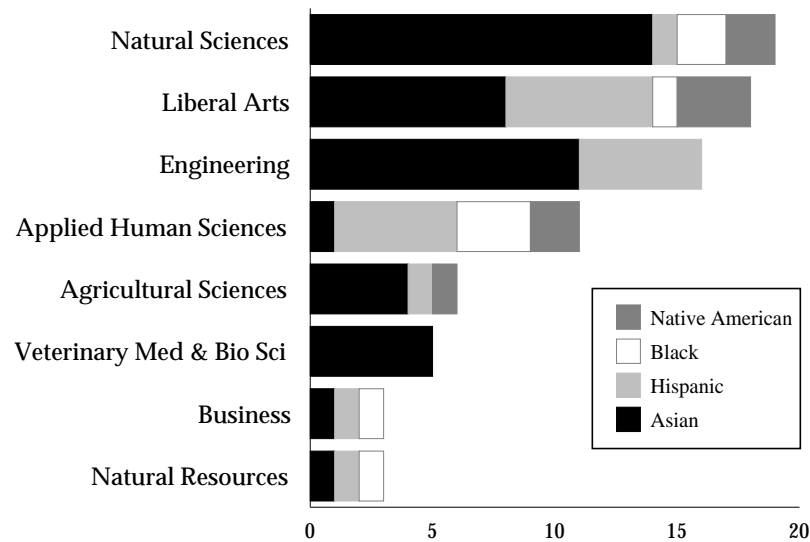
Faculty by Ethnic Origin



Note: International faculty with a visa type of J1, H1 or H2 are included with nonminorities.

Tenure-Track Faculty by Ethnic Origin

Minority Faculty by College



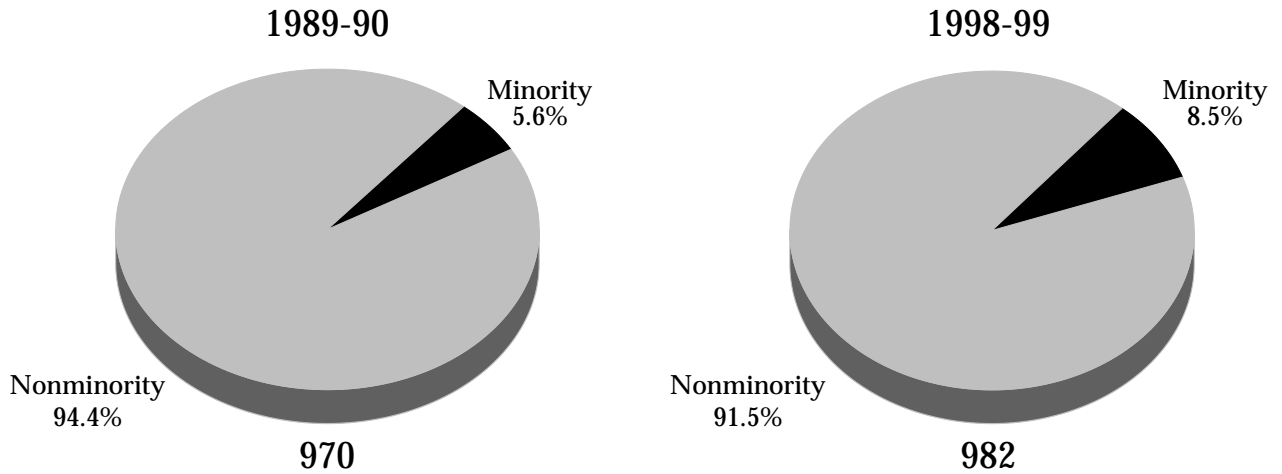
History of Faculty by Ethnic Origin

	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Asian	44	47	48	47	45	2.3%
Black	6	5	5	7	9	50.0%
Hispanic	15	16	19	18	21	40.0%
Native American	5	8	10	10	8	60.0%
Nonminority	927	911	922	908	899	(3.0%)
University Summary	997	987	1,004	990	982	(1.5%)

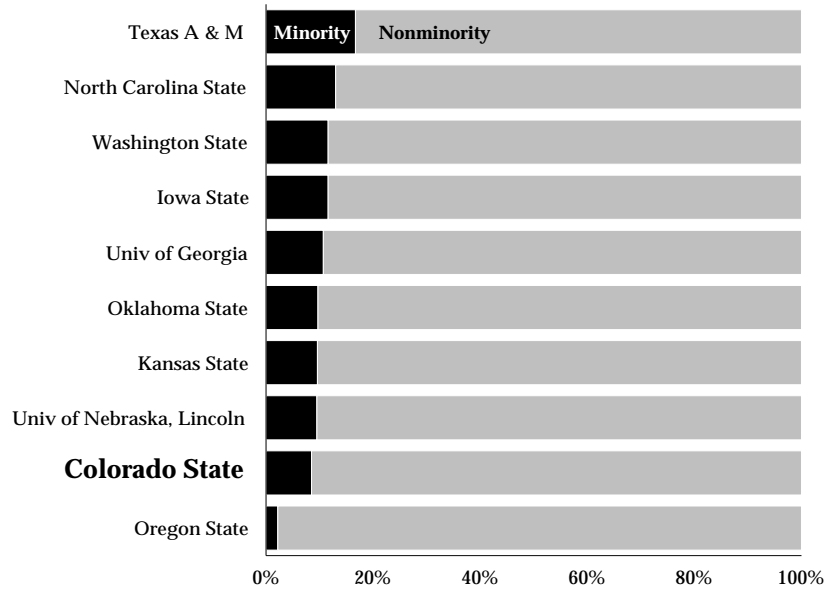
Note: International faculty with a visa type of J1, H1 or H2 are included with nonminorities.

Tenure-Track Faculty by Ethnic Origin

History of Faculty by Ethnic Origin

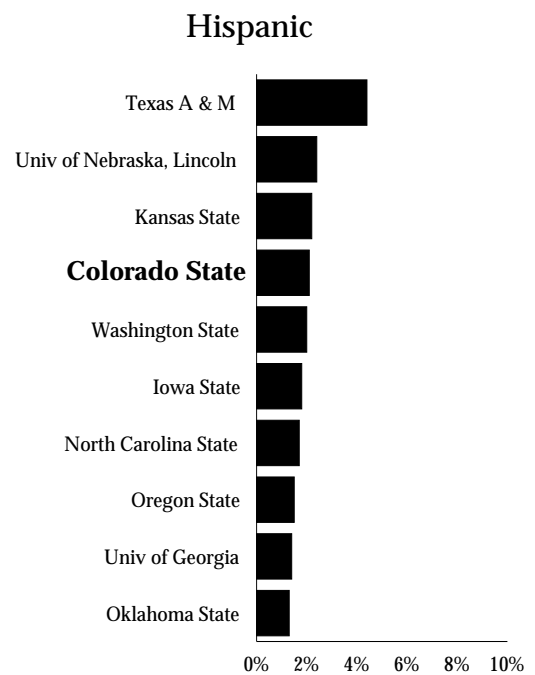
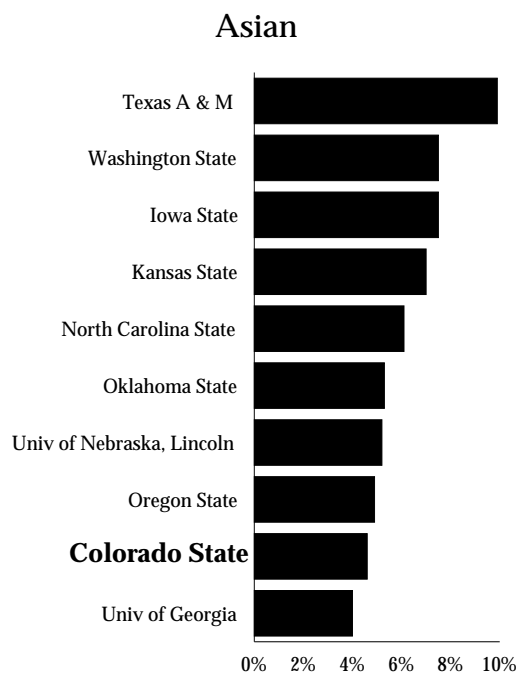
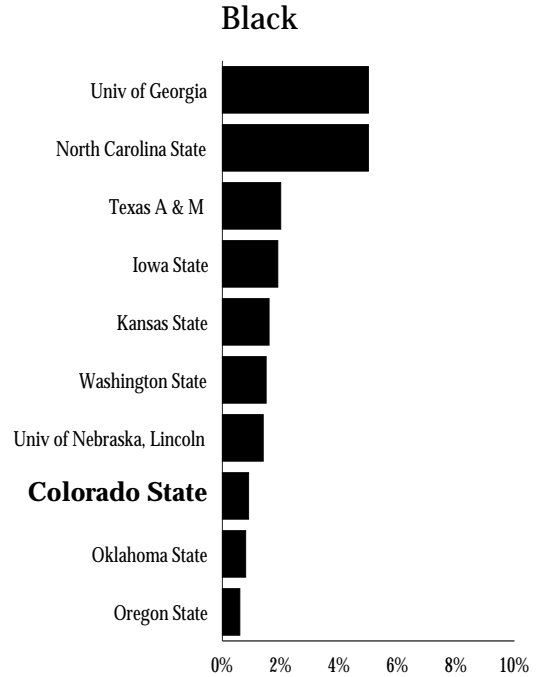
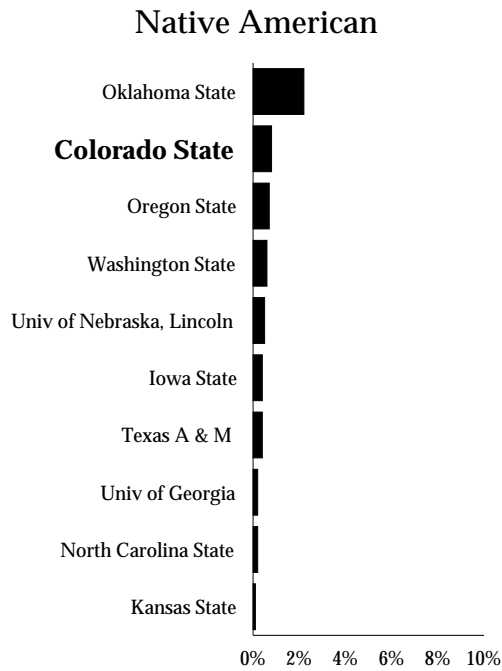


Comparison of Peer Institutions - 1998-99 Faculty Ethnicity



Tenure-Track Faculty by Ethnic Origin

Faculty Comparison by Ethnic Group

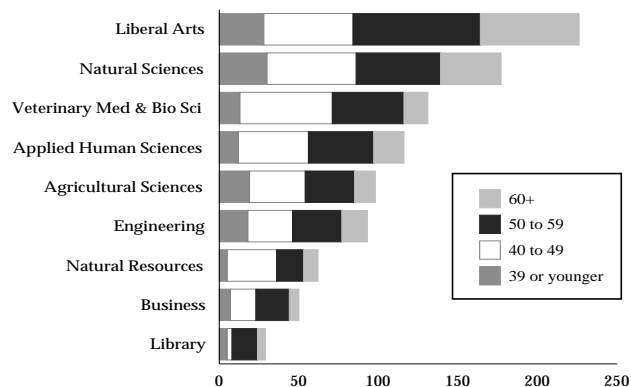


Tenure-Track Faculty by Age

Faculty by Age and College - 1998-99

	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total
Agricultural Sciences	0	13	31	35	17	2	98
Applied Human Sciences	1	18	41	44	12	0	116
Business	0	6	21	16	7	0	50
Engineering	1	15	31	28	18	0	93
Liberal Arts	5	57	80	56	26	2	226
Library	0	5	16	3	4	1	29
Natural Resources	1	8	17	31	5	0	62
Natural Sciences	3	35	53	56	29	1	177
Veterinary Med & Bio Sci	1	14	45	58	13	0	131
University Summary	12	171	335	327	131	6	982

Faculty Age by College



Faculty Age by Rank

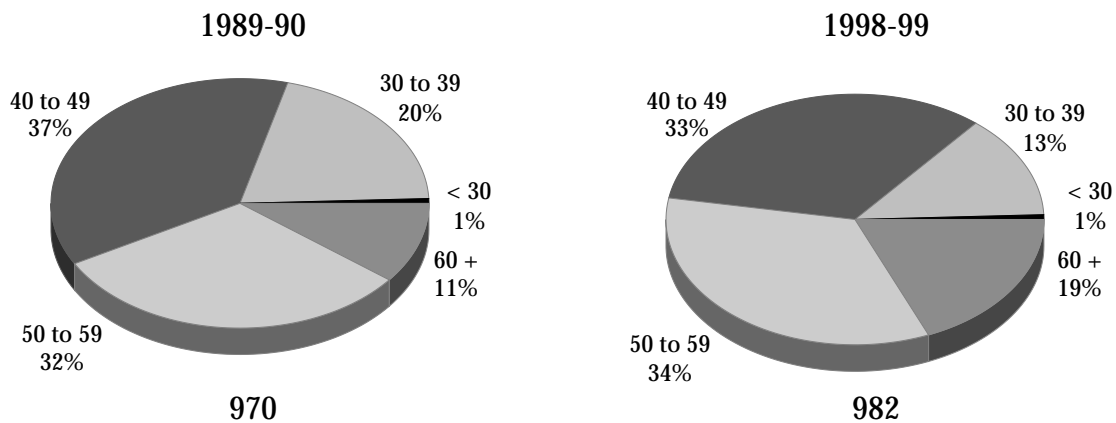
	70 +	60 - 69	50 - 59	40 - 49	30 - 39	< 30	Total
Professor	10	131	239	114	2	0	496
Associate Professor	0	37	81	154	38	0	310
Assistant Professor	2	3	15	59	91	6	176
University Summary	12	171	335	327	131	6	982

Tenure-Track Faculty by Age

History of Faculty by Age and College - 1998-99

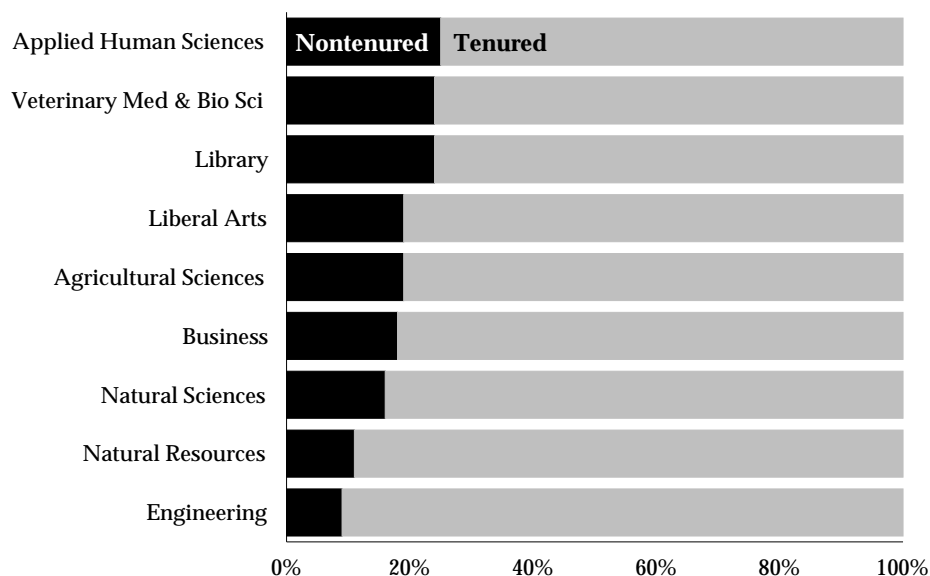
	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Younger than 30	5	4	3	6	6	20.0%
30 to 39	151	140	142	131	131	(13.2%)
40 to 49	346	344	341	336	327	(5.5%)
50 to 59	344	340	357	349	335	(2.6%)
60 to 69	138	146	147	157	171	23.9%
70 and Older	13	13	14	11	12	(7.7%)
University Total	997	987	1,004	990	982	(1.5%)

Ten-Year Comparison of Faculty by Age



Tenure-Track Faculty by Tenure Status

Percent of Tenured Faculty by College - 1998-99



Percent of Tenured Faculty by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	84	85%	14	57%	98	81%
Applied Human Sciences	67	78%	49	71%	116	75%
Business	39	82%	11	82%	50	82%
Engineering	88	92%	5	80%	93	91%
Liberal Arts	160	88%	66	65%	226	81%
Library	6	100%	23	70%	29	76%
Natural Resources	53	91%	9	78%	62	89%
Natural Sciences	148	90%	29	55%	177	84%
Veterinary Med & Bio Sci	107	80%	24	58%	131	76%
University Summary	752	86%	230	66%	982	82%

Tenure-Track Faculty by Tenure Status

Percent of Tenured Associate Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	23	96%	6	100%	29	97%
Applied Human Sciences	20	85%	19	95%	39	90%
Business	13	92%	7	100%	20	95%
Engineering	22	100%	2	100%	24	100%
Liberal Arts	60	97%	28	100%	88	98%
Library	2	100%	13	92%	15	93%
Natural Resources	13	92%	4	100%	17	94%
Natural Sciences	30	93%	8	100%	38	95%
Veterinary Med & Bio Sci	31	81%	9	89%	40	83%
University Summary	214	93%	96	97%	310	94%

Percent of Tenured Assistant Professors by Gender and College

	Total Men	Percent Tenured	Total Women	Percent Tenured	Total Faculty	Percent Tenured
Agricultural Sciences	14	14%	6	0%	20	10%
Applied Human Sciences	13	8%	15	13%	28	11%
Business	7	14%	2	0%	9	11%
Engineering	7	0%	1	0%	8	0%
Liberal Arts	21	14%	23	0%	44	7%
Library	0	0%	8	25%	8	25%
Natural Resources	4	0%	2	0%	6	0%
Natural Sciences	15	13%	13	0%	28	7%
Veterinary Med & Bio Sci	16	6%	9	0%	25	4%
University Summary	97	10%	79	5%	176	8%

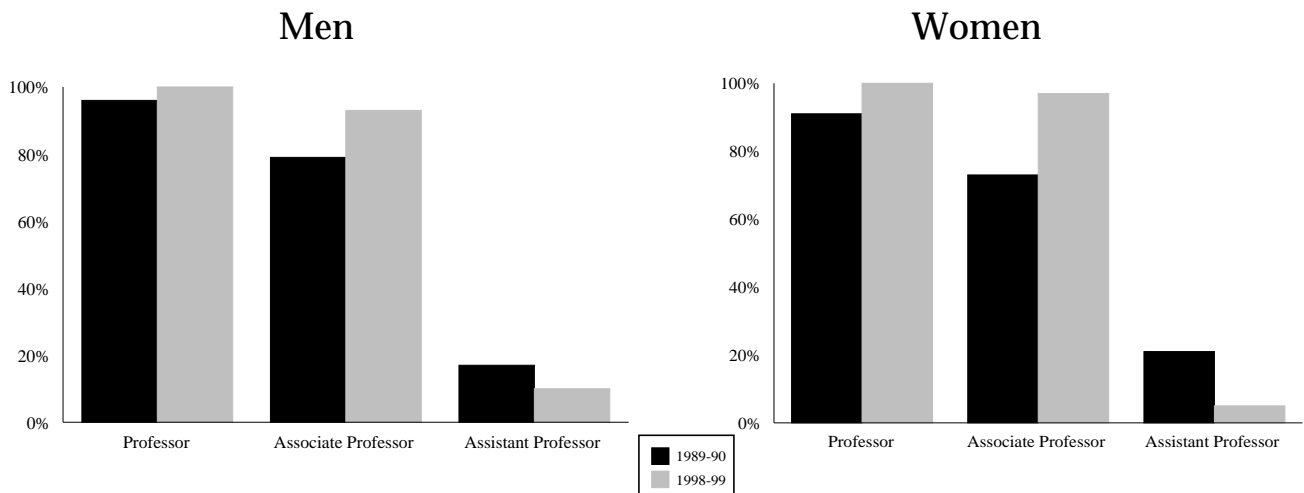
Note: Information on tenured full professors was not provided by college because 100% of full professors were tenured.

Tenure-Track Faculty by Tenure Status

History of Percent of Tenured Faculty by Rank

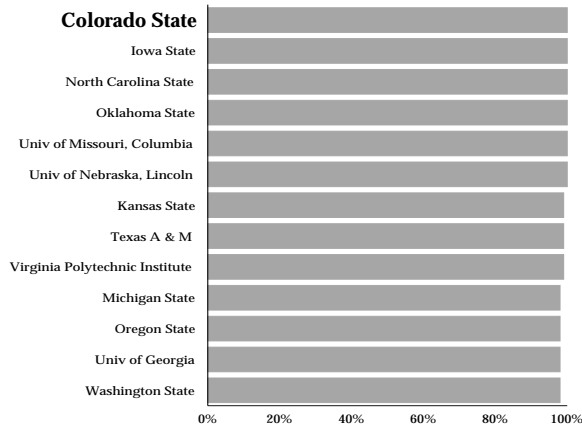
	1994-95	1995-96	1996-97	1997-98	1998-99
Full Professor	98%	99%	99%	99%	100%
Associate Professor	92%	91%	92%	92%	94%
Assistant Professor	14%	14%	21%	9%	8%
All Ranks	80%	81%	80%	81%	82%

Ten-Year Comparison of Percent of Tenured Faculty by Gender

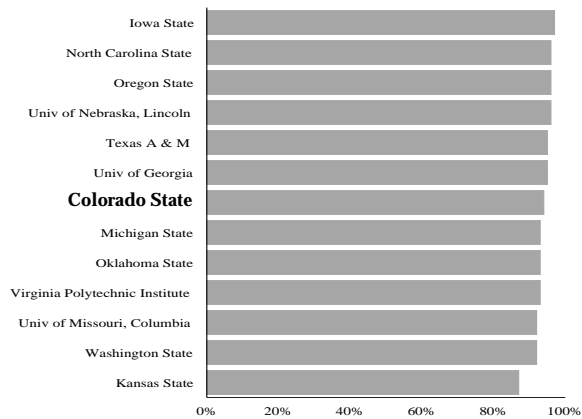


Tenure-Track Faculty by Tenure Status

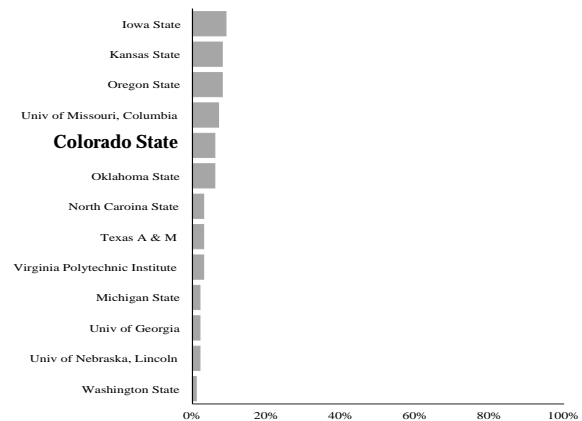
Comparison of Peer Institutions - 1998-99 Percent of Tenured Full Professors



Percent of Tenured Associate Professors



Percent of Tenured Assistant Professors



Mean Salaries of Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service and College - 1998-99

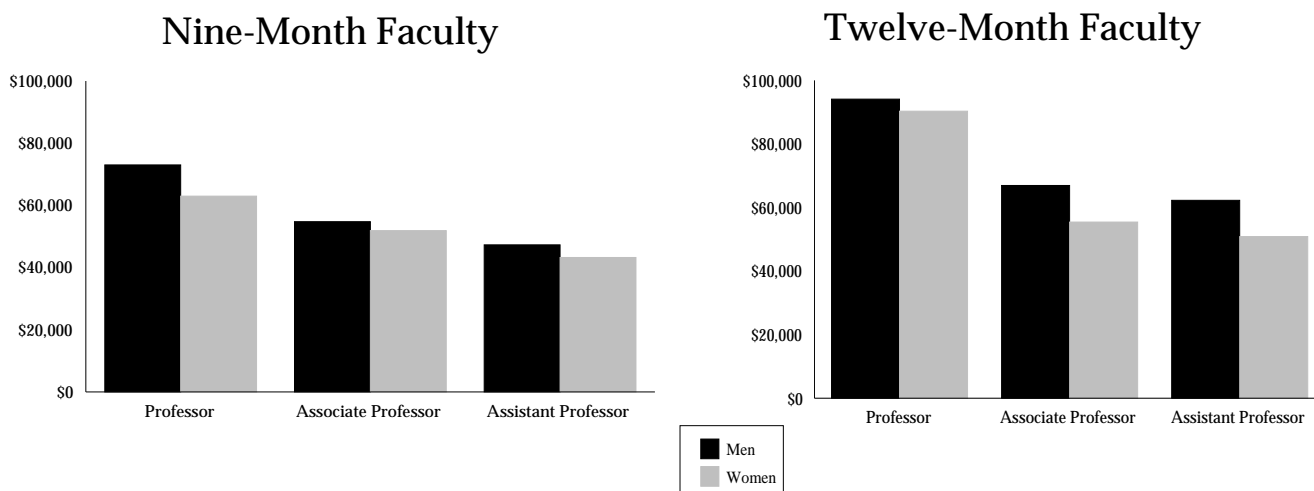
	Professor	Associate Professor	Assistant Professor	All Ranks
Agricultural Sciences				
09-Month BOS	\$62,676	\$50,445	\$44,250	\$53,538
12-Month BOS	85,040	\$59,706	48,633	73,504
Applied Human Sciences				
09-Month BOS	\$60,178	\$49,865	\$43,013	\$51,689
12-Month BOS	89,333	----	----	89,333
Business				
09-Month BOS	\$87,281	\$73,640	\$65,511	\$77,906
12-Month BOS	----	----	----	----
Engineering				
09-Month BOS	\$84,337	\$68,800	\$57,275	\$77,961
12-Month BOS	134,784	71,900	----	113,822
Liberal Arts				
09-Month BOS	\$63,561	\$46,593	\$39,945	\$51,991
12-Month BOS	94,011	74,625	----	88,046
Library				
09-Month BOS	----	----	----	----
12-Month BOS	\$61,957	\$47,045	\$41,349	\$48,559
Natural Resources				
09-Month BOS	\$67,040	\$53,992	\$44,558	\$60,918
12-Month BOS	96,558	66,390	----	89,016
Natural Sciences				
09-Month BOS	\$74,821	\$55,174	\$46,904	\$65,669
12-Month BOS	118,930	----	----	118,930
Veterinary Med & Bio Sci				
09-Month BOS	\$79,152	\$55,146	\$50,229	\$67,179
12-Month BOS	96,488	73,295	\$64,311	82,521
University Summary				
09-Month BOS	\$72,051	\$53,902	\$45,539	\$61,284
12-Month BOS	93,475	62,839	56,354	78,743

Mean Salaries of Tenure-Track Faculty

Mean Faculty Salaries by Rank, Basis of Service and Gender - 1998-99

	Men	Women	Total Faculty
Full Professor			
09-Month BOS	\$73,016	\$62,979	\$72,051
12-Month BOS	94,090	90,295	93,475
Associate Professor			
09-Month BOS	\$54,760	\$51,886	\$53,902
12-Month BOS	66,923	55,414	62,839
Assistant Professor			
09-Month BOS	\$47,307	\$43,246	\$45,539
12-Month BOS	62,254	50,849	56,354
All Ranks			
09-Month BOS	\$64,238	\$51,072	\$61,284
12-Month BOS	83,666	65,584	78,743

Mean Salaries by Rank and Gender

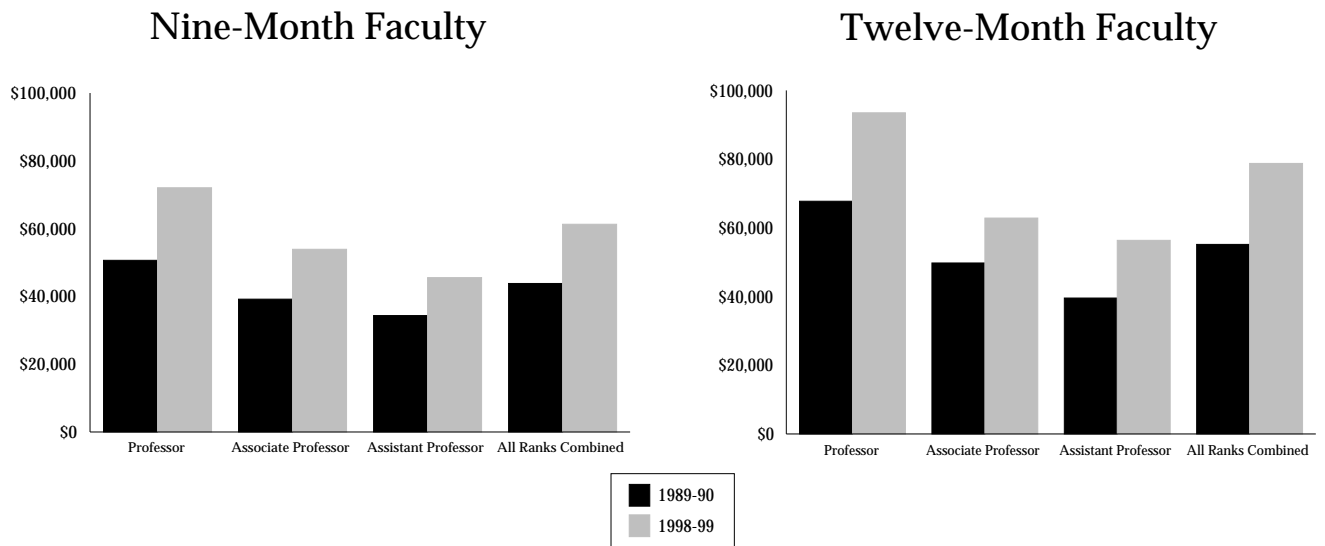


Mean Salaries of Tenure-Track Faculty

History of Mean Faculty Salaries by Rank

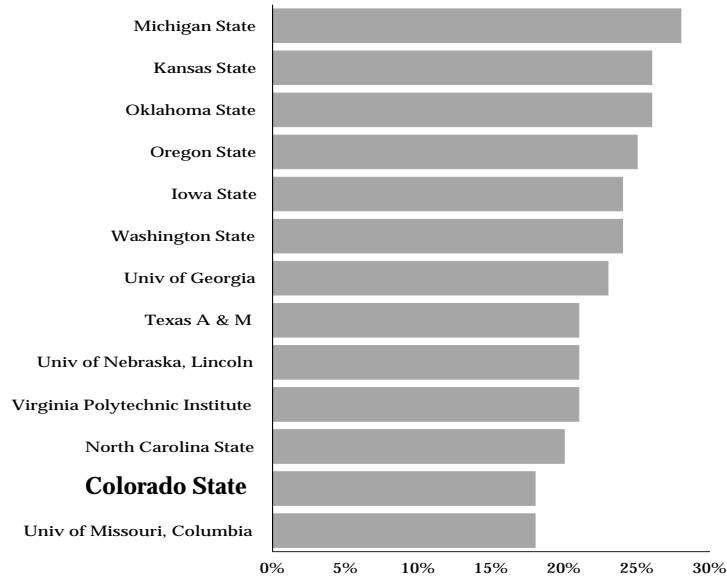
	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Nine-Month BOS						
Professor	\$61,807	\$64,185	\$67,233	\$69,421	\$72,051	16.6%
Associate Professor	46,747	48,406	51,196	52,174	53,902	15.3%
Assistant Professor	41,002	43,029	45,011	44,807	45,539	11.1%
All Ranks	53,271	55,493	57,614	59,304	61,284	15.0%
Twelve-Month BOS						
Professor	\$81,841	\$84,578	\$89,613	\$90,348	\$93,475	14.2%
Associate	56,685	57,717	61,606	63,345	62,839	10.9%
Assistant Professor	46,028	48,573	51,462	55,543	56,354	22.4%
All Ranks	67,192	70,046	73,359	76,204	78,743	17.2%

Ten-Year Comparison of Mean Faculty Salaries

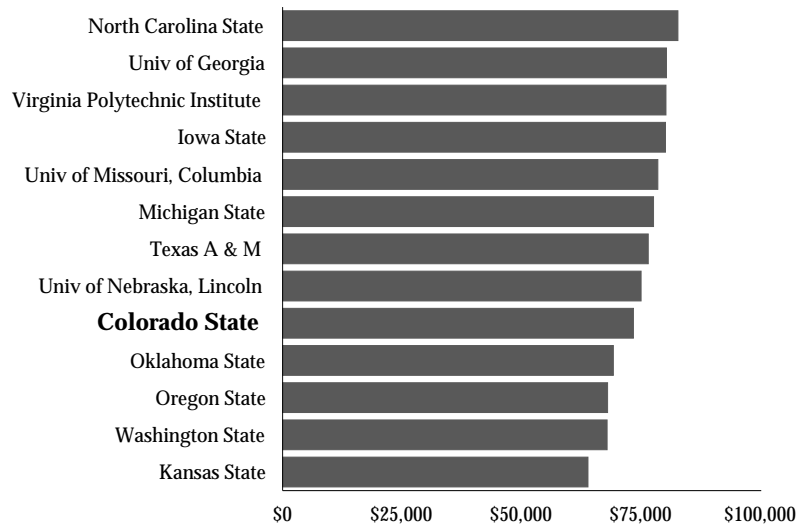


Mean Salaries of Tenure-Track Faculty

Comparison of Peer Institutions Benefits as a Percent of Faculty Salaries - 1998-99

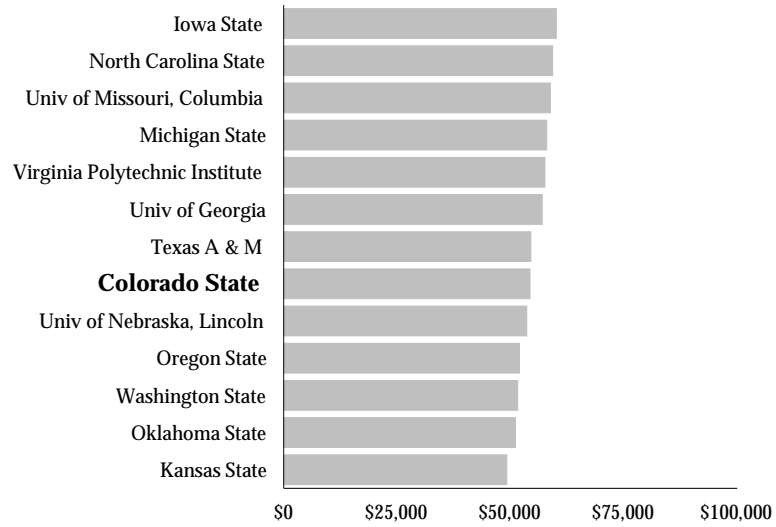


Comparison of Peer Institutions Average Salaries for Full Professors - 1998-99

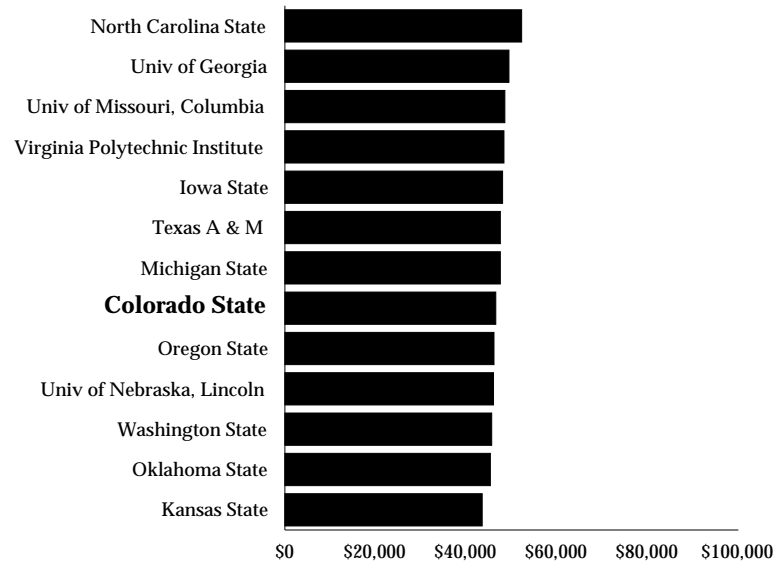


Mean Salaries of Tenure-Track Faculty

Comparison of Peer Institutions Average Salaries for Associate Professors - 1998-99

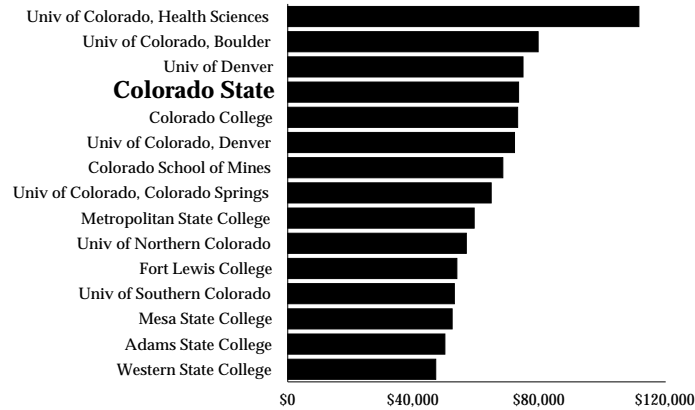


Average Salaries for Assistant Professors

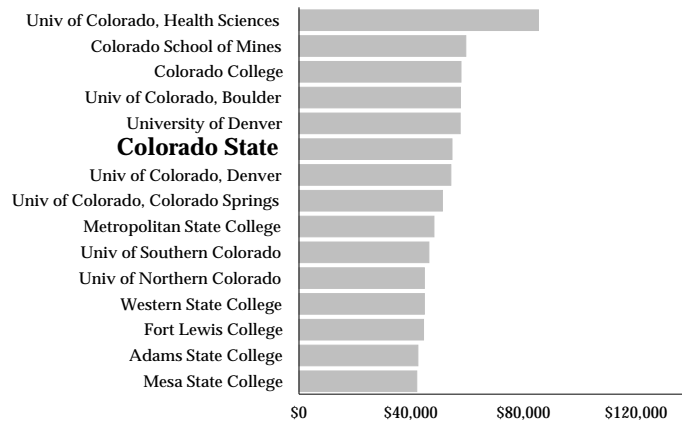


Mean Salaries of Tenure-Track Faculty

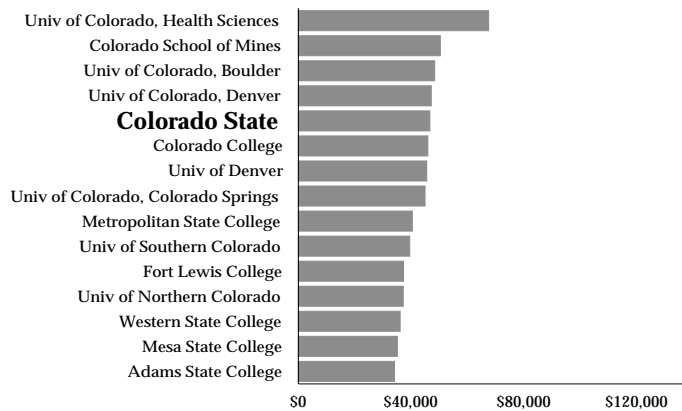
Comparison of Colorado Institutions Average Salaries for Professors - 1998-99



Average Salaries for Associate Professors



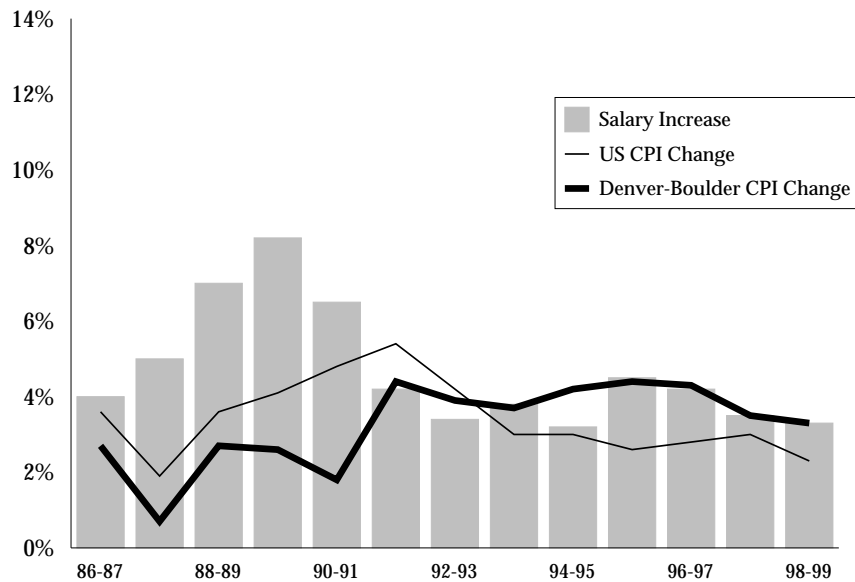
Average Salaries for Assistant Professors



Faculty Salary Increases Compared to Changes in the Consumer Price Index

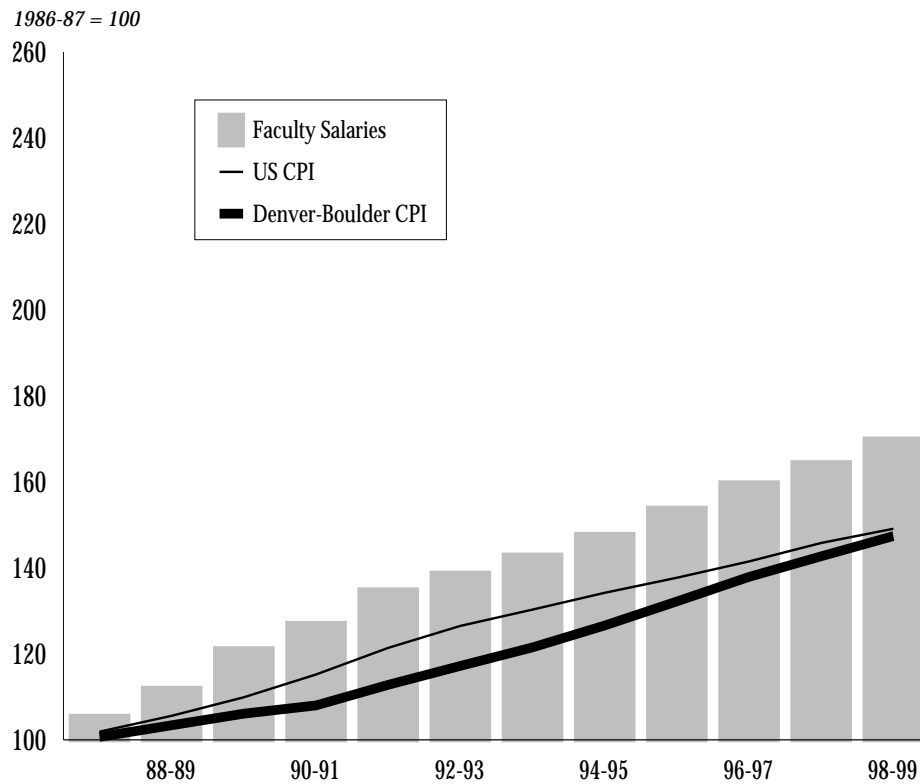
Fiscal Year	Faculty Salary Increase	U.S. CPI Change	Denver-Boulder CPI Change
1986-87	4.0%	3.6%	2.7%
1987-88	5.0%	1.9%	0.7%
1988-89	7.0%	3.6%	2.7%
1989-90	8.2%	4.1%	2.6%
1990-91	6.5%	4.8%	1.8%
1991-92	4.25%	5.4%	4.4%
1992-93	3.4%	4.2%	3.9%
1993-94	3.75%	3.0%	3.7%
1994-95	3.25%	3.0%	4.2%
1995-96	4.5%	2.6%	4.4%
1996-97	4.25%	2.8%	4.3%
1997-98	3.5%	3.0%	3.5%
1998-99	3.3%	2.3%	3.3%

Comparison of Faculty Salary and CPI Changes



Faculty Salary Increases Compared to Changes in the Consumer Price Index

Cumulative History of Faculty Salaries Compared to the Consumer Price Index



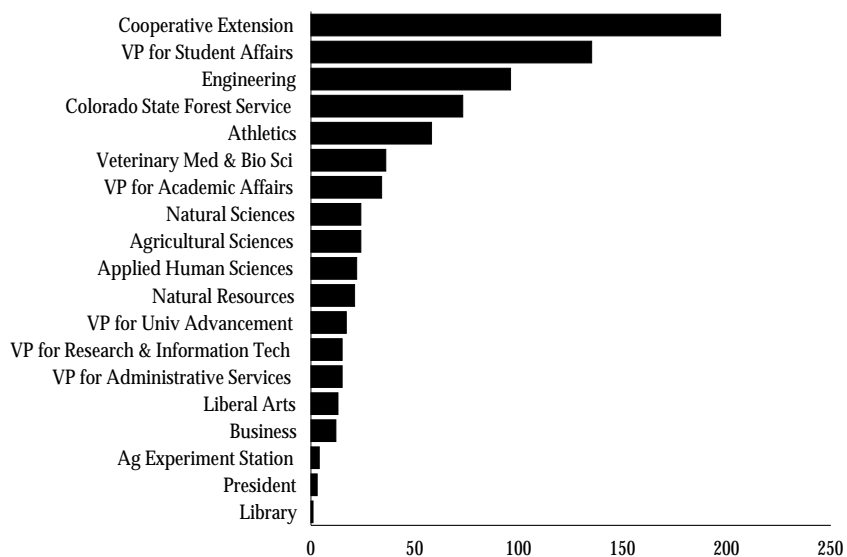
Note: Salaries are for nine-month tenure-track faculty.

Administrative Professionals

Administrative Professionals by Gender - 1998-99

	Men	Percent Men	Women	Percent Women	Total
Agricultural Experiment Station	3	75%	1	25%	4
Agricultural Sciences	19	79%	5	21%	24
Applied Human Sciences	7	32%	15	68%	22
Athletics	44	76%	14	24%	58
Business	6	50%	6	50%	12
Colorado State Forest Service	61	84%	12	16%	73
Cooperative Extension	93	47%	104	53%	197
Engineering	69	72%	27	28%	96
Liberal Arts	5	38%	8	62%	13
Library	0	0%	1	100%	1
Natural Resources	18	86%	3	14%	21
Natural Sciences	11	46%	13	54%	24
President	0	0%	3	100%	3
Veterinary Med & Bio Sci	20	56%	16	44%	36
VP for Academic Affairs	10	29%	24	71%	34
VP for Administrative Services	11	73%	4	27%	15
VP for Research & Information Tech	9	60%	6	40%	15
VP for Student Affairs	50	37%	85	63%	135
VP for University Advancement	7	41%	10	59%	17
University Total	443	55%	357	45%	800

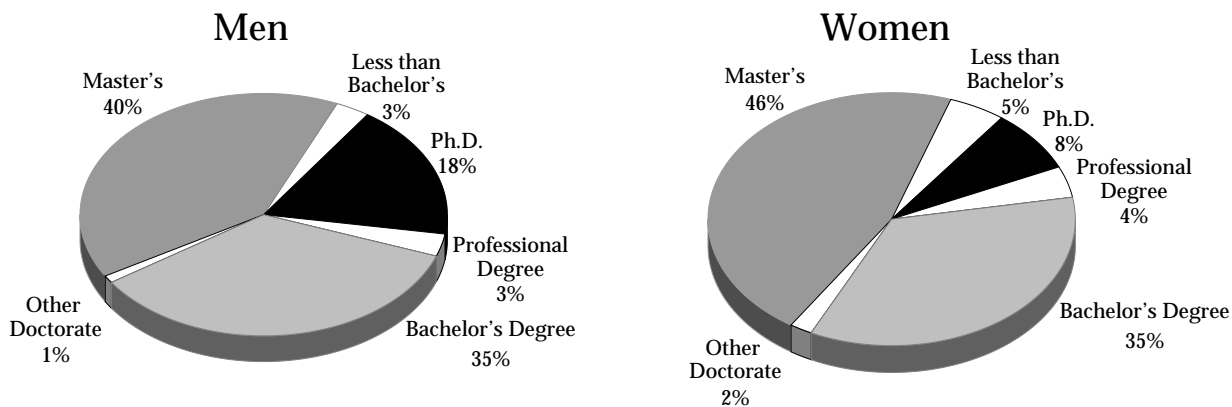
Administrative Professionals by College or Area



Note: This section excludes Research Associates which are reported in the next section.

Administrative Professionals

Administrative Professionals by Highest Degree Earned

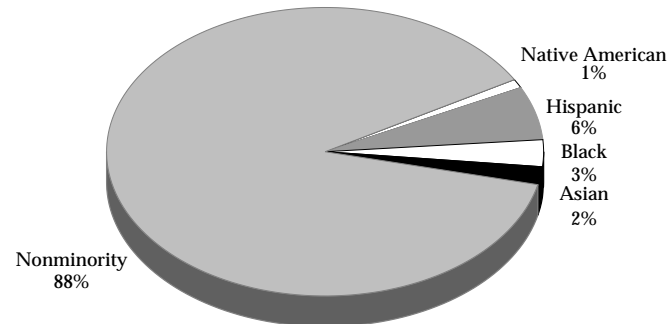


Administrative Professionals by Gender - Job Titles with Four or More Employees

	Men	Percent Men	Women	Percent Women	Total
Assistant Coach	19	83%	4	17%	23
Assistant Coordinator	0	0%	7	100%	7
Assistant Director	16	46%	19	54%	35
Assistant Manager	6	86%	1	14%	7
Assistant to Dean	5	50%	5	50%	10
Assistant to Manager	1	25%	3	75%	4
Associate Director	10	43%	13	57%	23
Coach	8	80%	2	20%	10
Coordinator	76	50%	76	50%	152
Counselor	12	35%	22	65%	34
County Extension Director	17	49%	18	51%	35
Director	41	45%	51	55%	92
Extension Agent	51	44%	65	56%	116
Extension District Director	4	80%	1	20%	5
Extension Specialist	19	54%	16	46%	35
Forester	58	84%	11	16%	69
Manager	19	63%	11	37%	30
Physician	4	50%	4	50%	8
Psychologist	4	50%	4	50%	8
Research Scientist	40	89%	5	11%	45
Senior Research Scientist	13	81%	3	19%	16
Job Titles with Three or Fewer Employees	20	56%	16	44%	36
University Total	443	55%	357	45%	800

Administrative Professionals

Administrative Professionals by Ethnic Origin



Note: Administrative Professionals with a visa type of H1, H2 or J1 are included with nonminorities.

History of Administrative Professionals by Job Title - Job Title with Four or More Employees

	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Assistant Coach	19	20	23	19	23	21.1%
Assistant Coordinator	6	9	11	8	7	16.7%
Assistant Director	36	38	36	35	35	(2.8%)
Assistant Manager	6	5	7	7	7	16.7%
Assistant to Dean	12	12	10	9	10	(16.7%)
Assistant to Manager	4	3	4	4	4	0.0%
Associate Director	12	16	18	17	23	91.7%
Coach	10	10	10	10	10	0.0%
Coordinator	84	87	111	140	152	81.0%
Counselor	32	35	34	33	34	6.3%
County Extension Director	30	32	32	32	35	16.7%
Director	66	75	76	86	92	39.4%
Extension Agent	109	99	119	112	116	6.4%
Extension District Director	4	4	4	4	5	25.0%
Extension Specialist	30	31	27	34	35	16.7%
Forester	57	59	62	59	69	21.1%
Manager	25	25	25	25	30	20.0%
Physician	7	7	8	8	8	14.3%
Psychologist	8	7	8	8	8	0.0%
Research Scientist	27	35	38	42	45	66.7%
Senior Research Scientist	9	12	11	14	16	77.8%
Job Titles with Three or Fewer Employees	47	40	40	34	35	(25.5%)
University Total	640	661	714	740	800	25.0%

Administrative Professionals

History of Administrative Professionals by College or Area

	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Agricultural Experiment Station	3	3	3	4	4	33.3%
Agricultural Sciences	20	22	19	21	24	20.0%
Applied Human Sciences	16	20	14	14	22	37.5%
Athletics	46	52	58	53	58	26.1%
Business	6	7	8	9	12	100.0%
Colorado State Forest Service	60	63	65	62	73	21.7%
Cooperative Extension	178	168	189	192	197	10.7%
Engineering	28	40	64	92	96	242.9%
Liberal Arts	4	5	5	12	13	225.0%
Library	1	1	0	0	1	0.0%
Natural Resources	20	22	22	18	21	5.0%
Natural Sciences	24	25	24	26	24	0.0%
President	1	1	1	3	3	200.0%
Veterinary Med & Bio Sci	32	32	33	32	36	12.5%
VP for Academic Affairs	23	20	23	23	34	47.8%
VP for Administrative Services	14	15	15	14	15	7.1%
VP for Research & Information Tech	16	15	16	13	15	(6.3%)
VP for Student Affairs	136	135	138	135	135	(1.0%)
VP for University Advancement	12	15	17	17	17	41.7%
University Total	640	661	714	740	800	25.0%

History of Administrative Professionals by Ethnic Origin

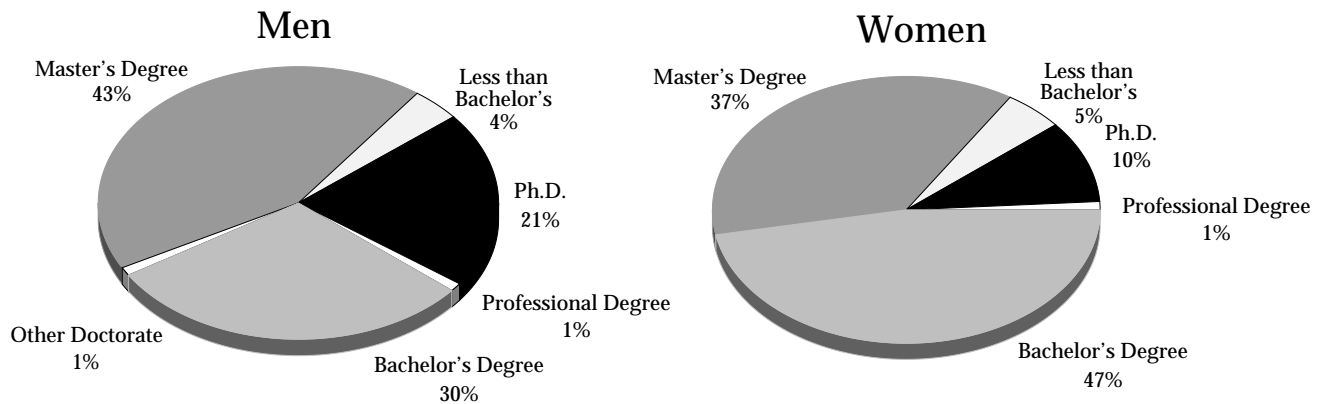
	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Asian	18	19	19	20	25	38.9%
Black	18	19	18	22	22	22.2%
Hispanic	39	39	43	46	51	30.8%
Native American	8	6	6	6	7	(12.5%)
Nonminority	557	578	628	646	695	24.8%
University Summary	640	661	714	740	800	25.0%

Research Associates

Research Associates by Gender

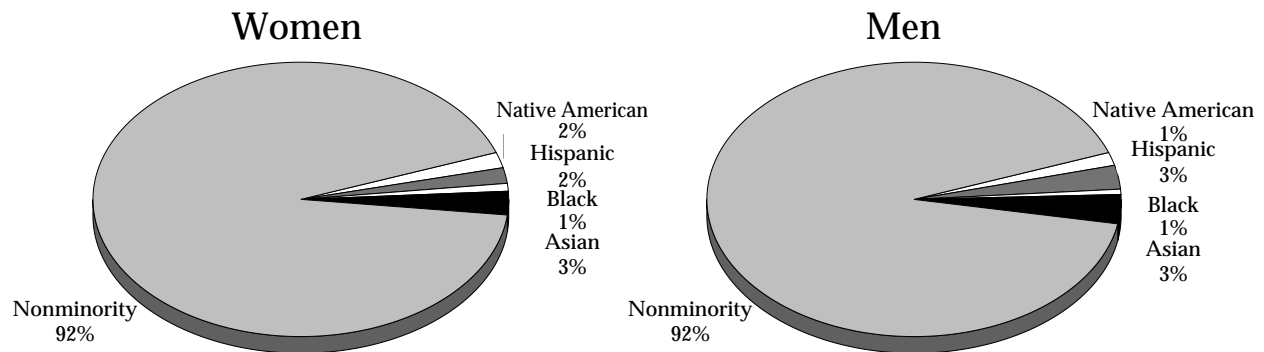
	Men	Percent Men	Women	Percent Women	Total Research Associates
Agricultural Experiment Station	2	100%	0	0%	2
Agricultural Sciences	35	66%	18	34%	53
Applied Human Sciences	5	19%	22	81%	27
Business	1	100%	0	0%	1
Cooperative Extension	0	0%	1	100%	1
Engineering	87	83%	18	17%	105
Liberal Arts	0	0%	1	100%	1
Library	2	50%	2	50%	4
Natural Resources	121	62%	73	38%	194
Natural Sciences	14	38%	23	62%	37
Veterinary Med & Bio Sci	47	45%	58	55%	105
VP for Administrative Services	4	80%	1	20%	5
VP for Research & Info Tech	2	100%	0	0%	2
University Total	320	60%	217	40%	537

Research Associates by Highest Degree Earned and Gender



Research Associates

Research Associates by Ethnicity and Gender



History of Research Associates

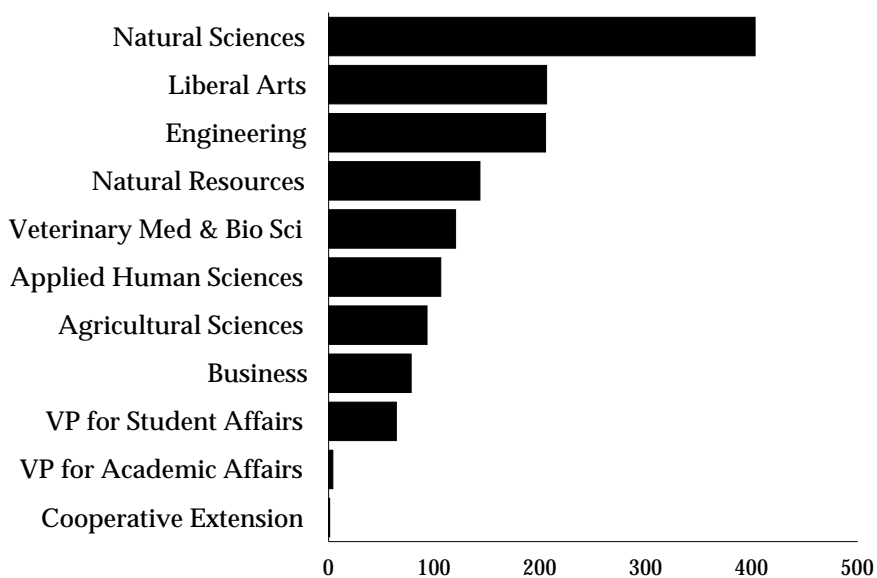
	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Agricultural Experiment Station	2	2	2	2	2	0.0%
Agricultural Sciences	49	47	50	50	53	8.2%
Applied Human Sciences	33	27	26	35	27	(18.2%)
Business	1	0	0	0	1	0.0%
Cooperative Extension	0	0	0	0	1	100.0%
Engineering	115	112	120	112	105	(8.7%)
Liberal Arts	4	3	7	4	1	(75.0%)
Library	0	0	0	0	4	100.0%
Natural Resources	133	166	188	189	194	45.9%
Natural Sciences	28	34	34	35	37	32.1%
Veterinary Med & Bio Sci	88	92	82	93	105	19.3%
VP for Academic Affairs	1	1	0	0	0	(100.0%)
VP for Administrative Services	5	5	6	5	5	0.0%
VP for Research & Info Tech	2	2	2	2	2	0.0%
University Total	461	491	517	527	537	16.5%

Graduate Assistants

Graduate Assistants by Gender - 1998-99

	Men	Percent Men	Women	Percent Women	Total
Agricultural Sciences	51	55%	42	45%	93
Applied Human Sciences	35	33%	71	67%	106
Business	42	54%	36	46%	78
Cooperative Extension	0	0%	1	100%	1
Engineering	150	73%	55	27%	205
Liberal Arts	71	34%	135	66%	206
Natural Resources	64	45%	79	55%	143
Natural Sciences	251	62%	152	38%	403
Veterinary Med & Bio Sci	56	47%	64	53%	120
VP for Academic Affairs	2	50%	2	50%	4
VP for Student Affairs	23	36%	41	64%	64
University Total	745	52%	678	48%	1,423

Graduate Assistants by College or Area

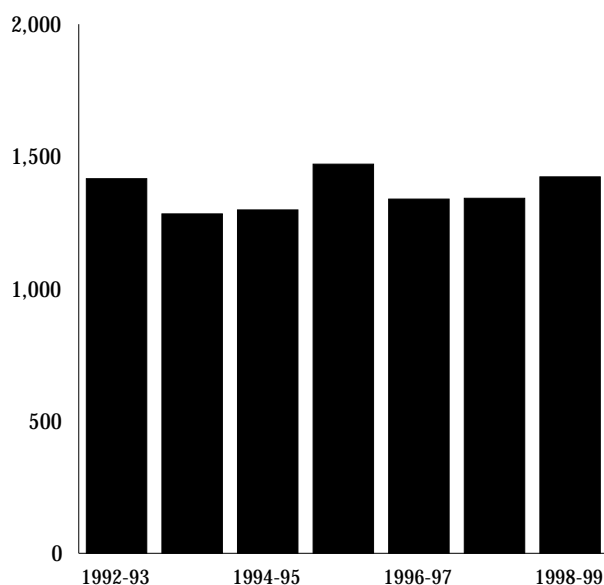


Graduate Assistants

History of Graduate Assistants by College

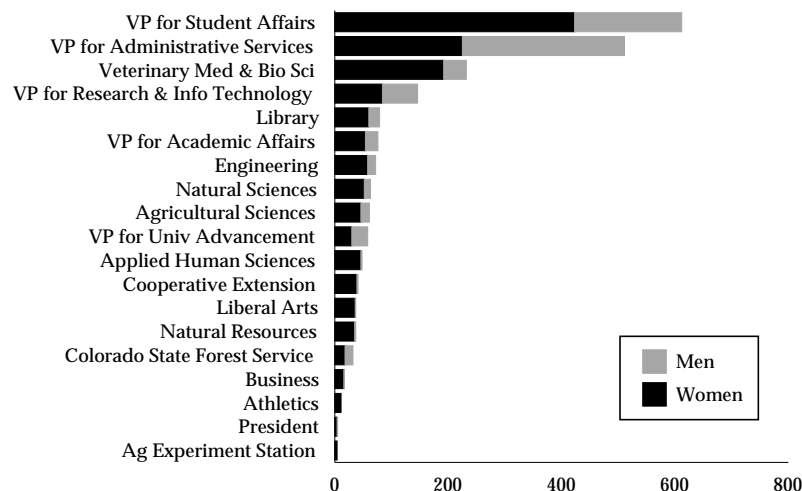
	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Agricultural Sciences	89	108	103	95	93	4.5%
Applied Human Sciences	111	123	105	96	106	(4.5%)
Athletics	1	0	0	0	0	(100.0%)
Business	50	79	60	68	78	56.0%
Cooperative Extension	0	0	0	0	1	100.0%
Engineering	179	204	165	186	205	14.5%
Liberal Arts	191	239	238	218	206	7.9%
Library	3	1	0	0	0	(100.0%)
Natural Resources	129	140	122	119	143	10.9%
Natural Sciences	362	384	369	399	403	11.3%
Veterinary Med & Bio Sci	105	107	106	105	120	14.3%
VP for Academic Affairs	16	19	10	2	4	(75.0%)
VP for Administrative Services	0	0	0	1	0	0.0%
VP for Research & Information Tech	2	0	0	0	0	(100.0%)
VP for Student Affairs	60	67	61	53	64	6.7%
University Total	1,298	1,471	1,339	1,342	1,423	9.6%

History of Graduate Assistants



State Classified Staff

State Classified Staff by College or Area - 1998-99

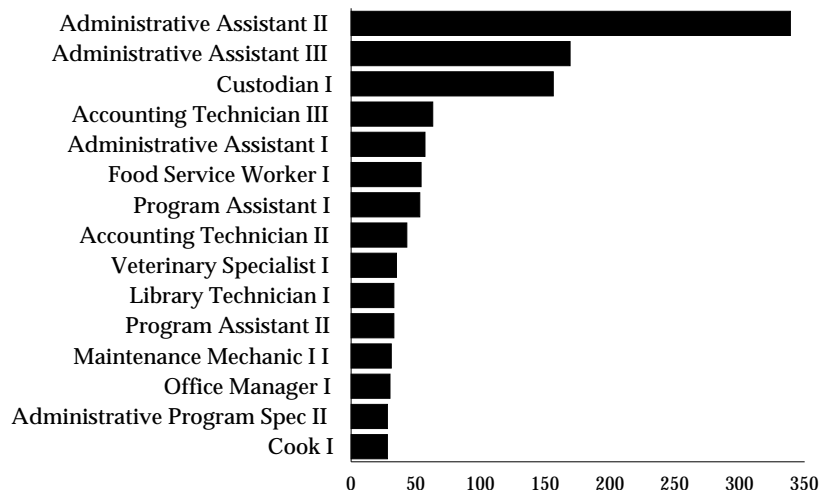


State Classified Staff by Ethnicity

	Asian	Black	Hispanic	Native American	Non-minority	Total State Classified	Percent Minority
Agricultural Experiment Station	0	0	0	2	2	4	50.0%
Agricultural Sciences	1	0	4	0	56	61	8.2%
Applied Human Sciences	0	0	1	0	47	48	2.1%
Athletics	0	0	2	0	9	11	18.2%
Business	1	1	1	0	14	17	17.6%
Colorado State Forest Service	0	0	3	2	27	32	15.6%
Cooperative Extension	1	0	5	1	34	41	17.1%
Engineering	0	0	6	0	66	72	8.3%
Liberal Arts	0	0	3	0	34	37	8.1%
Library	1	1	5	0	72	79	8.9%
Natural Resources	0	0	5	0	32	37	13.5%
Natural Sciences	1	0	6	0	56	63	11.1%
President	0	0	0	0	5	5	0.0%
Veterinary Med & Bio Sci	4	0	11	1	216	232	6.9%
VP for Academic Affairs	3	0	11	0	62	76	18.4%
VP for Administrative Services	2	10	72	18	409	511	20.0%
VP for Research & Information Tech	1	0	15	0	130	146	11.0%
VP for Student Affairs	7	9	100	11	485	612	20.8%
VP for University Advancement	2	0	3	2	51	58	12.1%
University Total	24	21	253	37	1,807	2,142	15.6%

State Classified Staff

State Classified Staff by Job Title



Note: Includes positions with 28 or more employees.

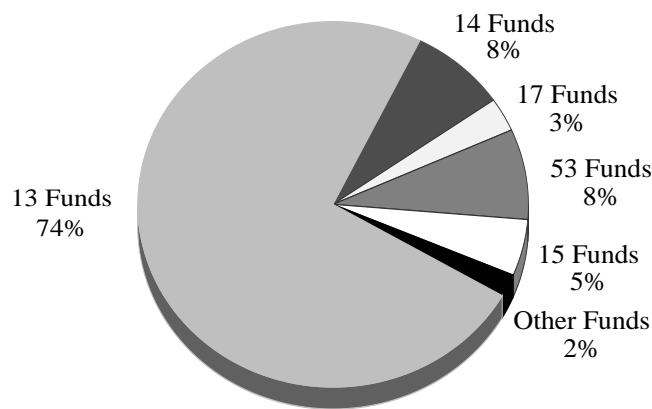
History of State Classified Staff by College or Area

	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change
Agricultural Experiment Station	4	4	4	4	4	0.0%
Agricultural Sciences	65	67	61	59	61	(6.2%)
Applied Human Sciences	56	59	54	51	48	(14.3%)
Athletics	12	12	11	10	11	(8.3%)
Business	14	15	15	16	17	21.4%
Colorado State Forest Service	34	33	35	35	32	(5.9%)
Cooperative Extension	50	36	40	42	41	(18.0%)
Engineering	70	73	74	69	72	2.9%
Liberal Arts	32	35	35	37	37	15.6%
Library	70	74	76	82	79	12.9%
Natural Resources	39	41	41	38	37	(5.1%)
Natural Sciences	58	62	62	62	63	8.6%
President	4	4	4	5	5	25.0%
Veterinary Med & Bio Sci	210	214	217	224	232	10.5%
VP for Academic Affairs	70	66	68	66	76	8.6%
VP for Administrative Services	448	447	474	499	511	14.1%
VP for Research & Information Tech	129	134	131	139	146	13.2%
VP for Student Affairs	627	627	626	625	612	(2.4%)
VP for University Advancement	76	73	62	63	58	(23.7%)
University Total	2,068	2,076	2,090	2,126	2,142	3.6%

Faculty Full-Time Equivalents

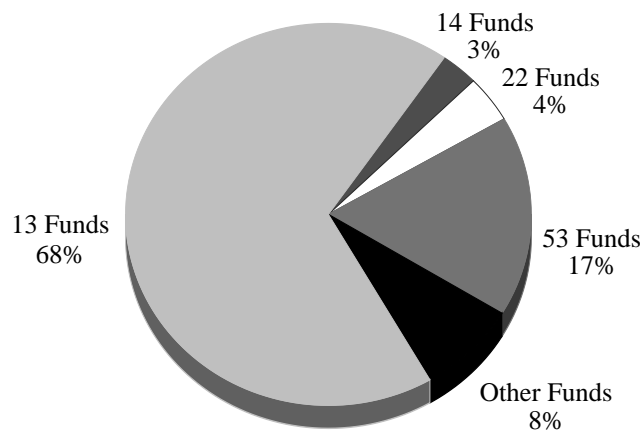
FTE by Fund Group - FY 1998-99

Regular Appointments



Total FTE = 1,062.9

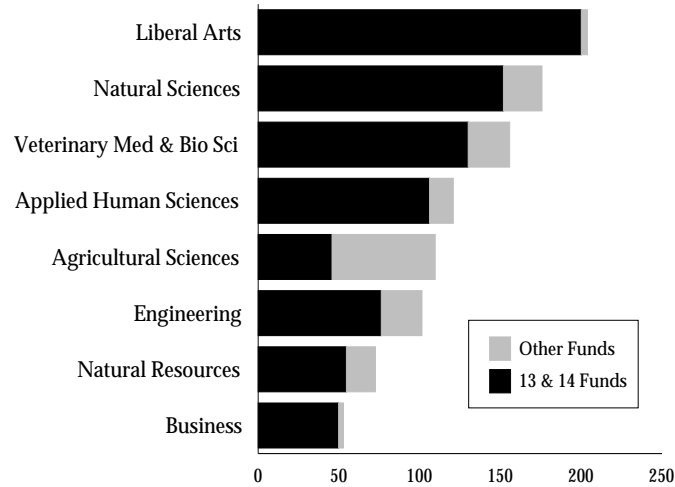
Temporary and Special Appointments



Total FTE = 270.2

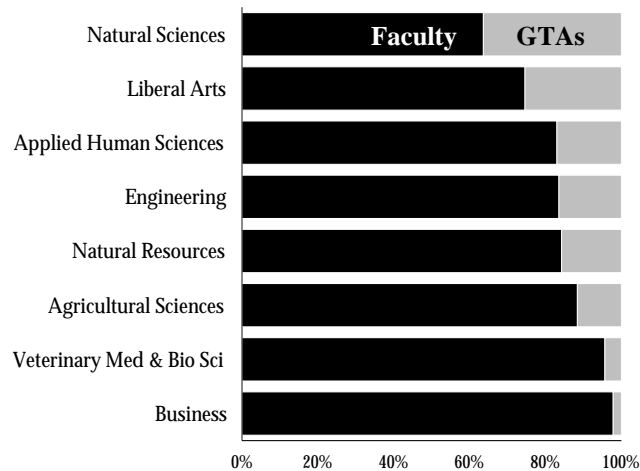
Faculty Full-Time Equivalents

Faculty on Regular Appointments FTE by College



Total College FTE Faculty = 992.5

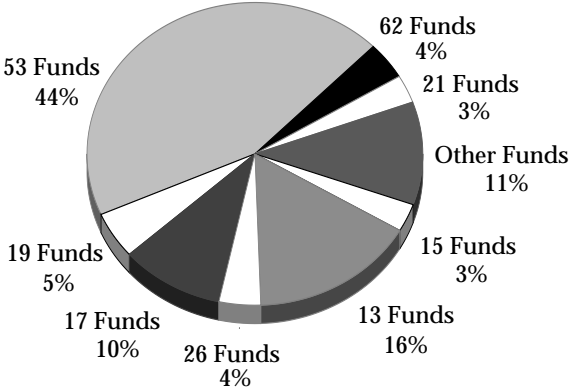
Faculty/GTA FTE Comparison



Note: Faculty/GTA FTE comparison includes only faculty on regular appointments with 13 or 14 funds.

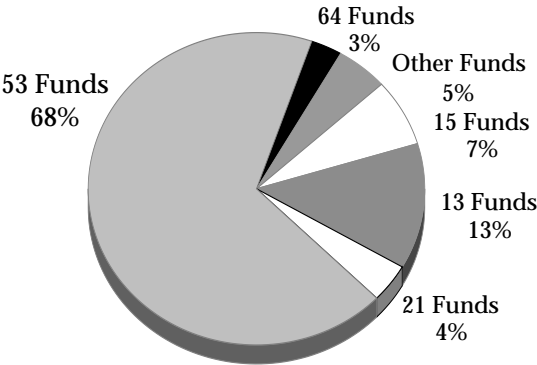
Administrative Professional Full-Time Equivalents

Regular or Special Appointment Type



Total FTE = 1,300.2

Temporary Appointment Type

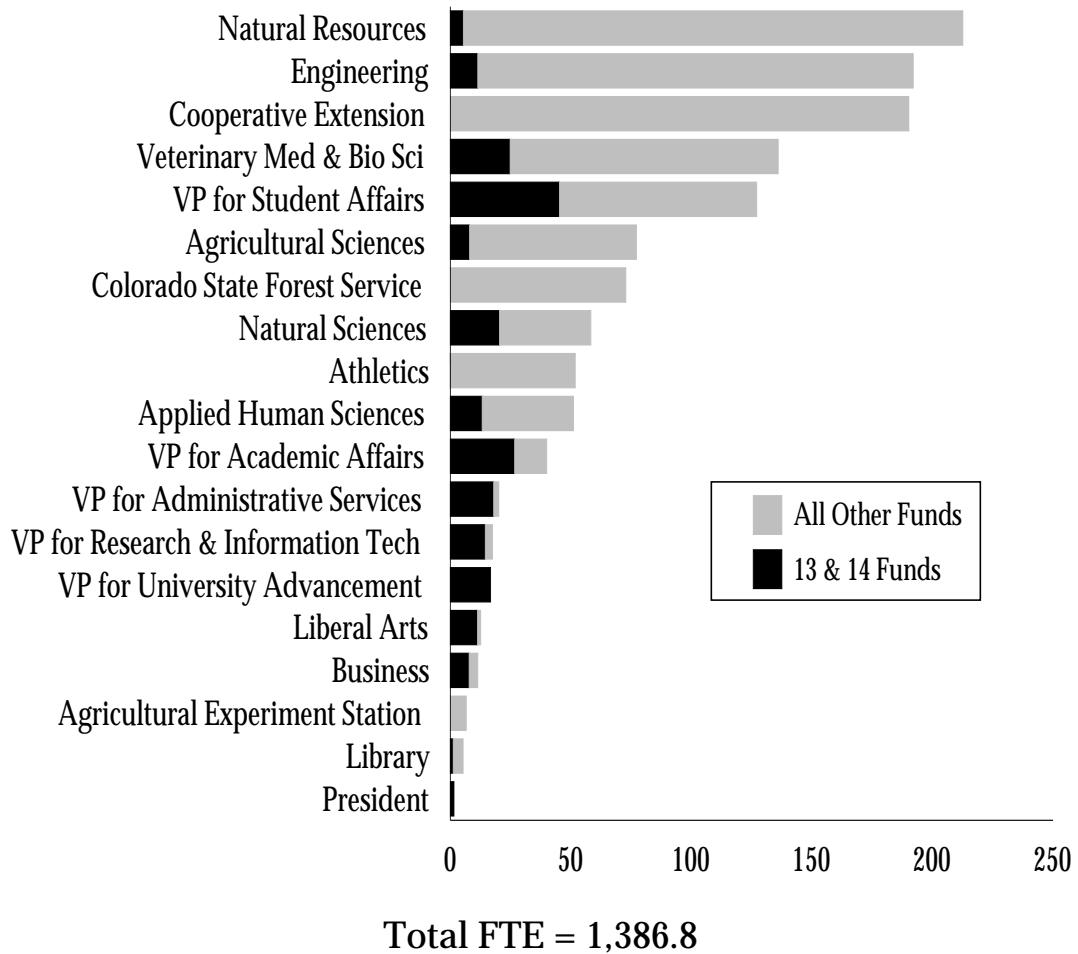


Total FTE = 86.6

Note: Administrative Professional FTE includes Research Associates.

Administrative Professional Full-Time Equivalents

By College or Area



Note: Includes all administrative professionals on regular or special appointments.

*Costs and Student
Financial Resources*

Costs and Student Financial Resources Highlights

Resident tuition increased 7.6% between 1995-96 and 1999-00 while nonresident tuition increased 14.2%.

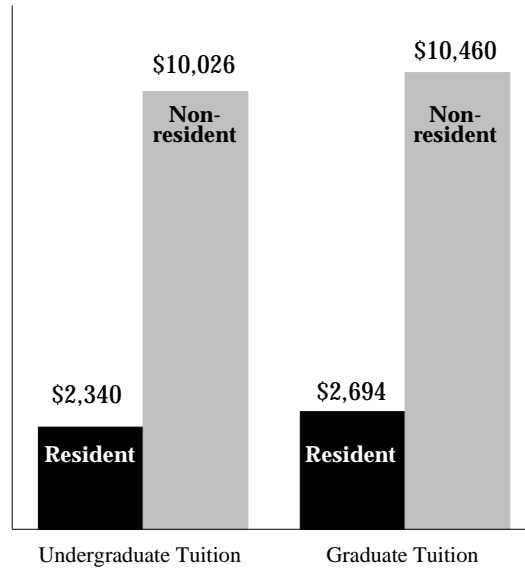
Total mandatory student fees increased by 19.5% between 1995-96 and 1999-00.

Room and board for a standard room with multi-15 meals increased by 12.5% between 1995-96 and 1999-00.

Student financial resources increased from \$108,214,291 in 1994-95 to \$131,989,295 in 1998-99.

Tuition Rates

Academic Year Tuition Rates for 1999-2000

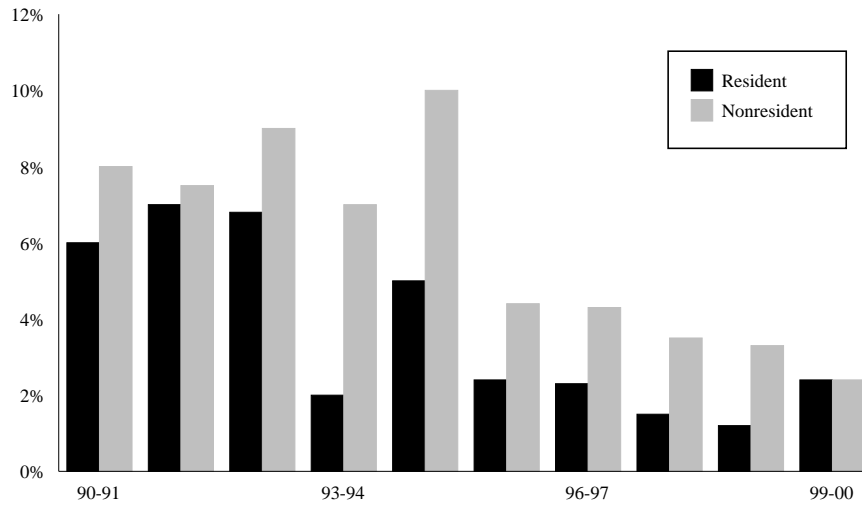


History of Tuition Rates

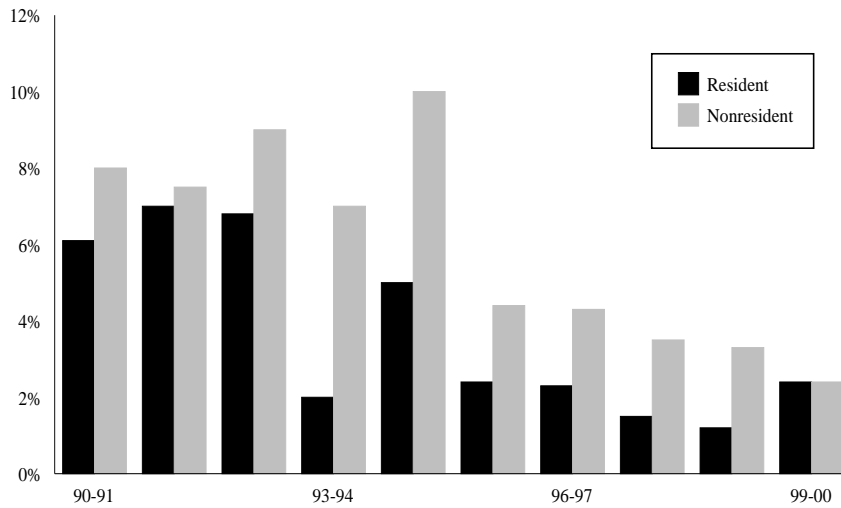
	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	Percent Change
Resident Undergraduate	\$2,174	\$2,224	\$2,258	\$2,286	\$2,340	7.6%
Resident Graduate	2,504	2,562	2,600	2,632	2,694	7.6%
Nonresident Undergraduate	8,782	9,160	9,480	9,792	10,026	14.2%
Nonresident Graduate	9,162	9,556	9,890	10,216	10,460	14.2%

Tuition Rates

Annual Rate Changes in Tuition Undergraduate Students

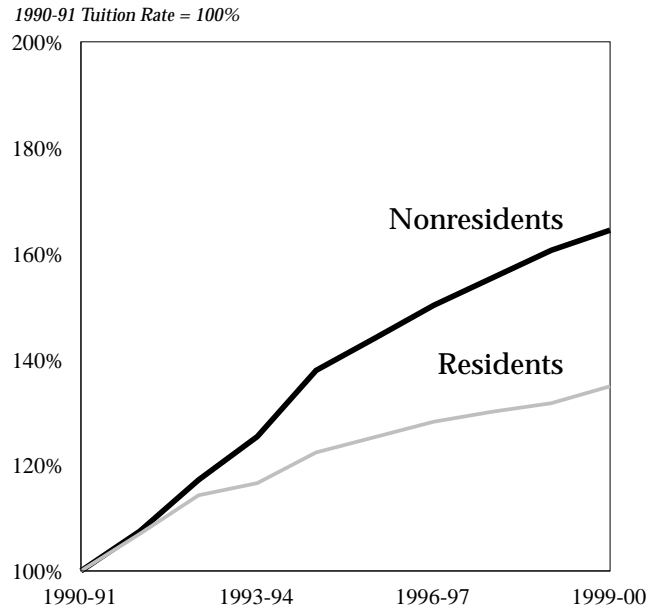


Graduate Students

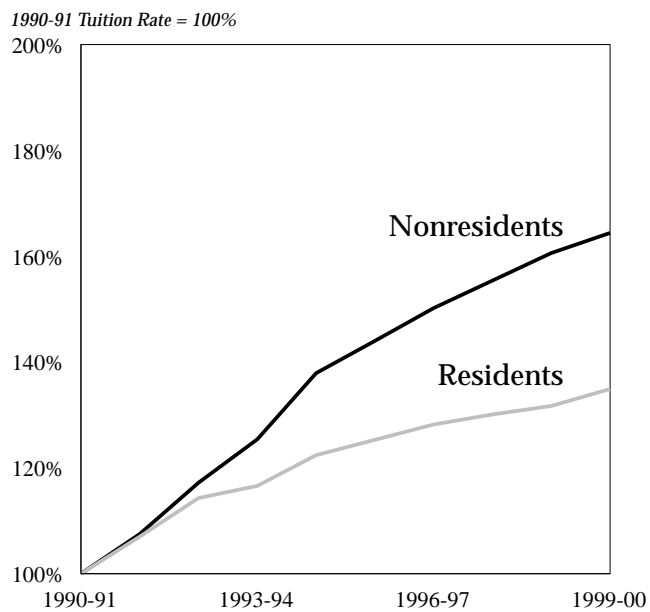


Tuition Rates

Cumulative Rate Changes in Tuition Undergraduate Students

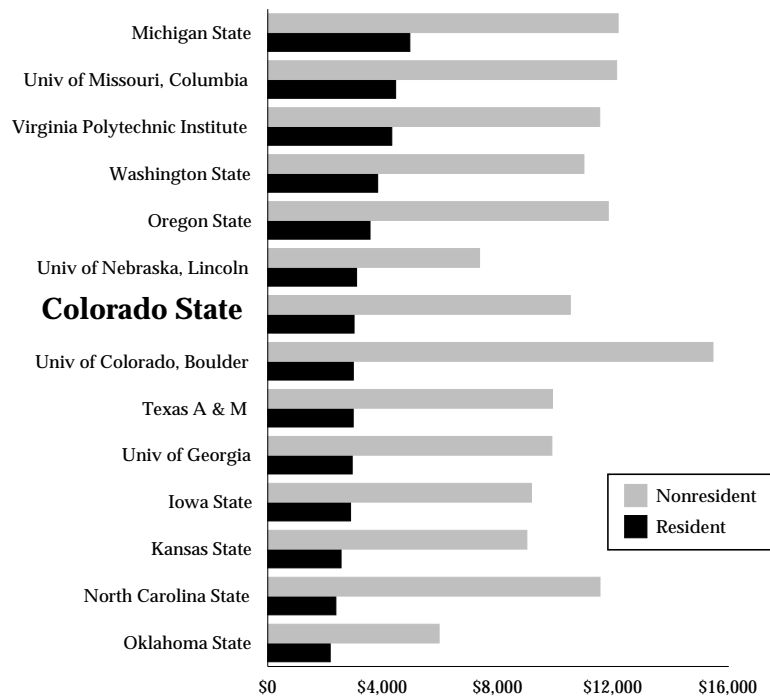


Graduate Students



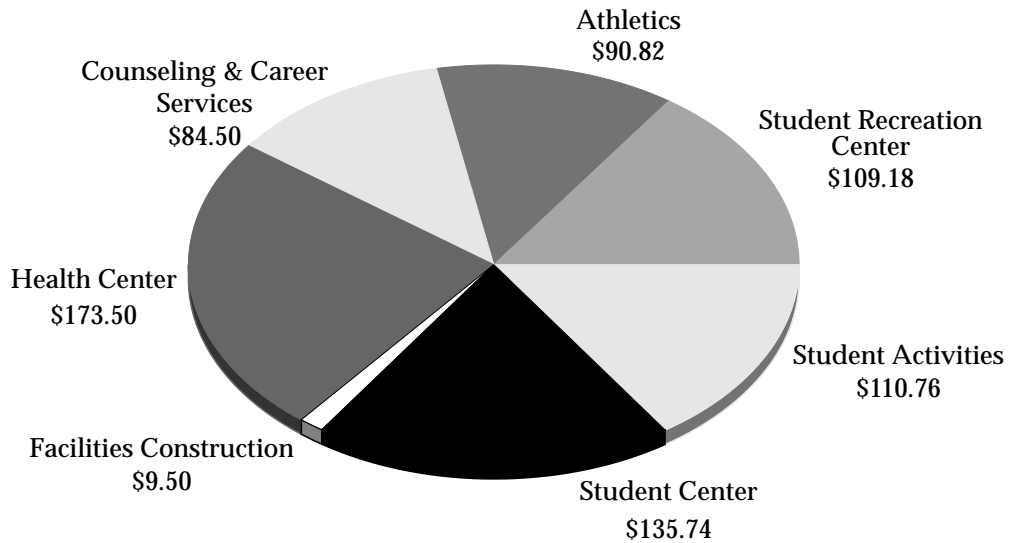
Tuition Rates

Undergraduate Tuition and Fee Comparison Peer Institutions - 1998-99



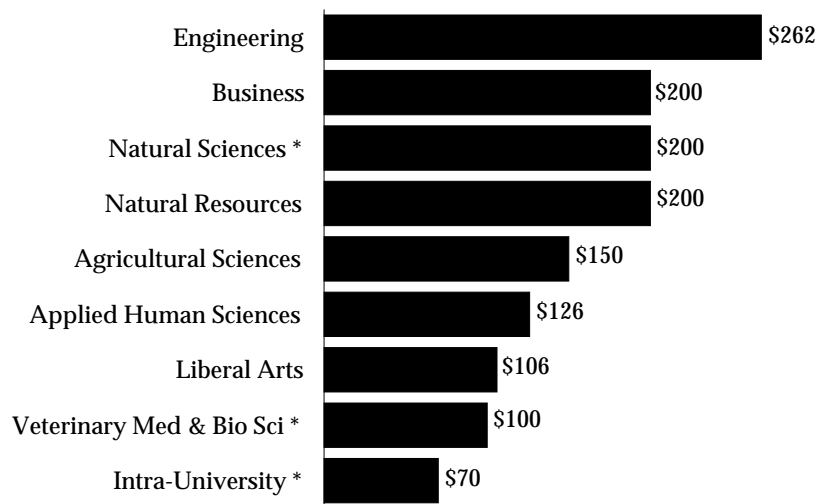
Mandatory Student Fees

Mandatory Student Fees - AY 1999-00



Total Mandatory Student Fees = \$714.00

Technology Fees



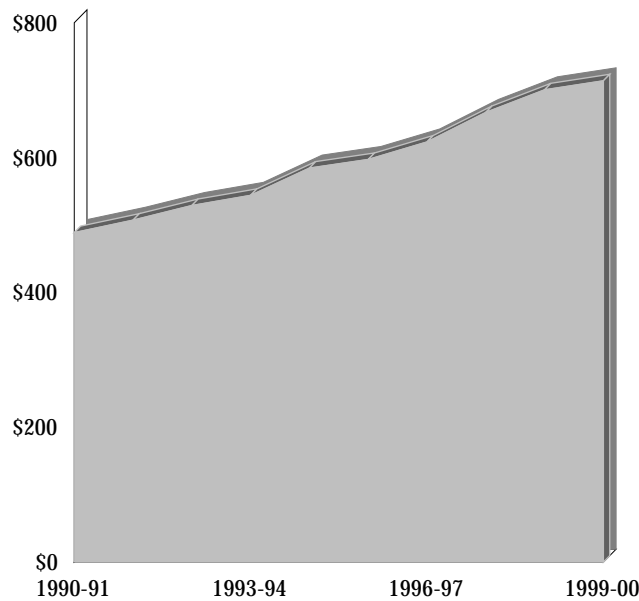
* Charged to undergraduates only.

Mandatory Student Fees

History of Mandatory Student Fees

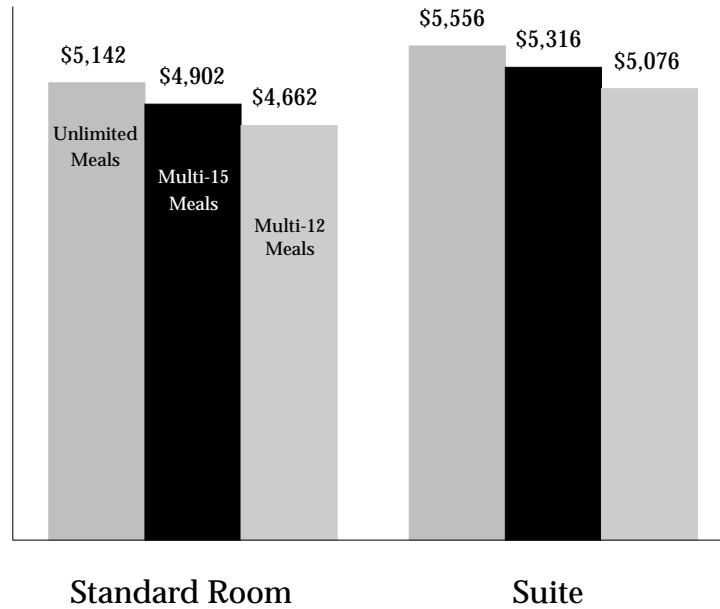
	AY 1995-96	AY 1996-97	AY 1997-98	AY1998-99	AY 1999-00	Percent Change
Student Recreation Center	\$78.70	\$79.24	\$103.24	\$106.64	\$109.18	38.7%
Student Activities	77.70	82.04	87.46	114.28	110.76	42.5%
Facilities Construction	9.00	9.00	9.00	9.00	9.50	5.6%
Student Center	122.58	130.52	134.76	129.84	135.74	10.7%
Health Center	163.00	169.50	169.50	169.50	173.50	6.4%
Counseling & Career Services	71.18	74.46	76.98	82.54	84.50	18.7%
Athletics	75.14	78.52	86.18	88.82	90.82	20.9%
Total Mandatory Fees	\$597.30	\$623.28	\$667.12	\$700.62	\$714.00	19.5%

History of Mandatory Student Fees



Room and Board Rates

Room and Board Rates - AY 1999-00

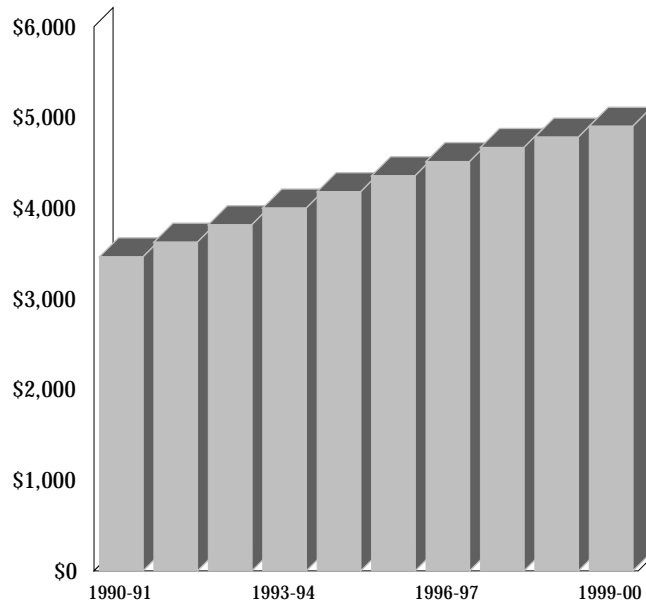


History of Room and Board Rates

	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	AY 1999-00	Percent Change
Standard Room - Multi-12 Meals	\$4,152	\$4,302	\$4,452	\$4,542	\$4,662	12.3%
Standard Room - Multi-15 Meals	4,356	4,512	4,668	4,782	4,902	12.5%
Suite - Multi-12 Meals	4,518	4,680	4,842	4,944	5,076	12.4%
Suite - Multi-15 Meals	4,722	4,890	5,058	5,184	5,316	12.6%

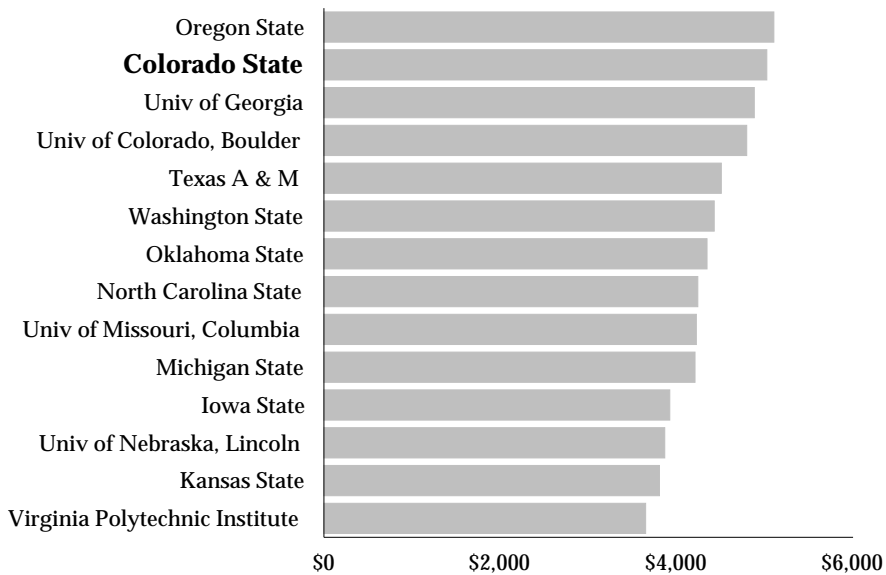
Room and Board Rates

History of Room and Board Rates



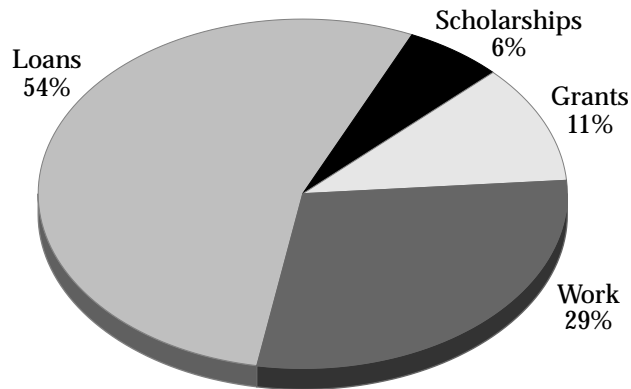
Note: Room and board rates are for a standard room with a 21-meal plan prior to 1994-95 and for the multi-15 plan starting in 1995-96.

Comparison of Room and Board Rates Peer Institutions - 1998-99



Student Financial Resources

Student Financial Resources - 1998-99

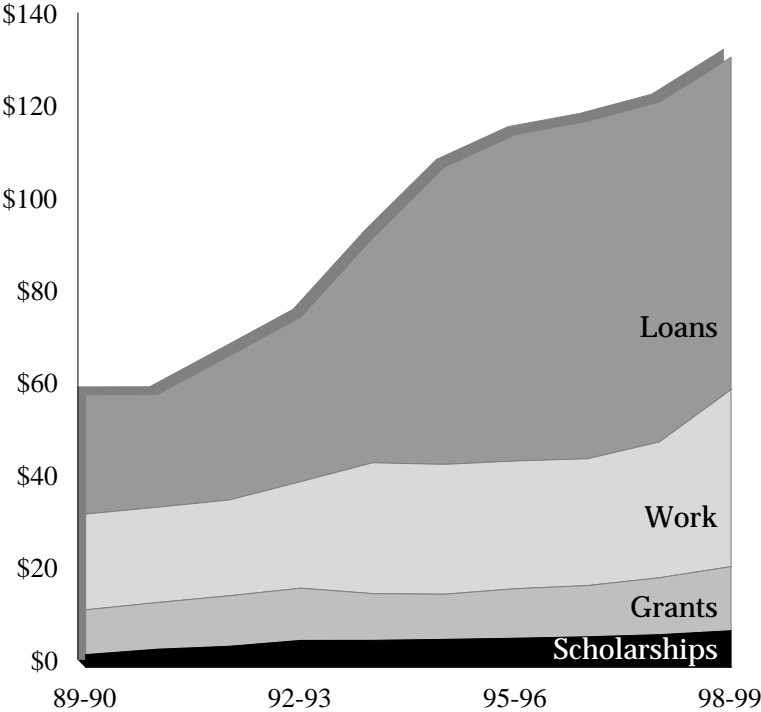


History of Student Financial Resources

	AY 1994-95	AY 1995-96	AY 1996-97	AY 1997-98	AY 1998-99	Percent Change
Scholarships	\$5,994,363	\$6,250,569	\$6,553,908	\$7,011,000	\$7,872,905	31.3%
Grants	9,764,799	10,718,966	11,094,792	12,320,614	13,876,092	42.1%
Work	28,122,916	27,646,395	27,236,008	29,404,859	38,311,796	36.2%
Loans	64,332,213	70,690,764	73,067,518	73,581,396	71,928,501	11.8%
Total	\$108,214,291	\$115,306,694	\$117,952,226	\$122,317,869	\$131,989,295	22.0%

Student Financial Resources

History of Student Financial Resources



Expenditures and Resources

Expenditure and Resource Highlights

Total increase in library volumes held between FY95 and FY99: 197,682.

Total increase in Colorado State University capital construction appropriations between FY95 and FY00: \$33,343,376.

Total actual revenue (education and general) for 1998-99: \$193,217,284.

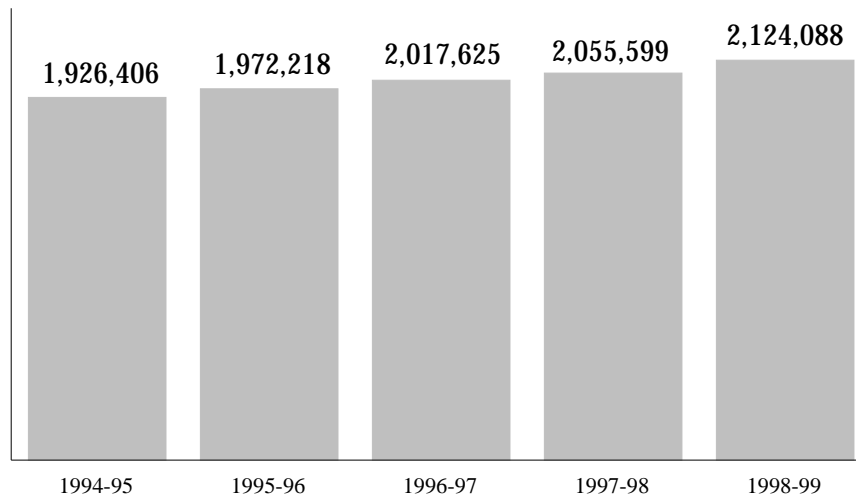
Total external research funds for 1998-99: \$147,664,283.

Total Agricultural Experiment Station revenue for 1998-99: \$13,455,669.

Total Cooperative Extension funding for 1999-2000: \$27,087,239.

Library Resources

History of Total Library Volumes Held



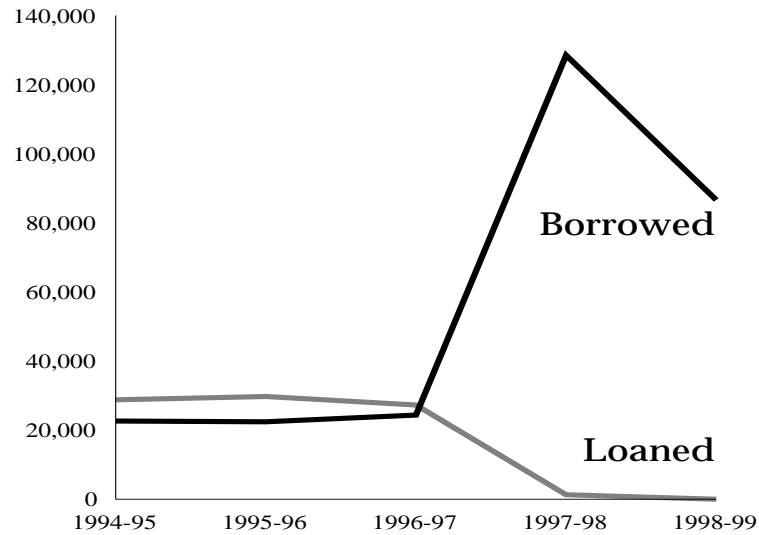
History of Library Resources

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	Percent Change
Volumes Held	1,926,406	1,972,218	2,017,625	2,055,599	2,124,088	10.3%
Volumes Added	57,650	56,404	60,639	50,449	55,132	(4.4%)
Serials	21,035	21,081	21,455	21,753	20,496	(2.6%)
Interlibrary Loaned	28,771	29,731	27,272	1,304*	0**	N/A
Interlibrary Borrowed	22,639	22,416	24,358	128,487	86,609	282.6%
Total Expenditures	\$8,473,249	\$9,546,112	\$9,766,010	\$9,782,499	\$10,140,286***	19.7%

Note: * Figures are for July 1997 only.
 ** No materials loaned due to flood recovery.
 *** Total expenditures are estimated.

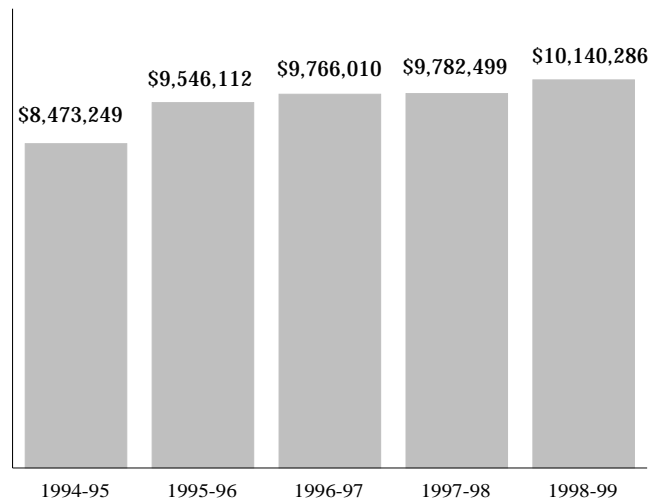
Library Resources

Interlibrary Loans Total Loaned and Borrowed



Note: The 1997-98 changes in the number of interlibrary borrows and loans are a result of the flood recovery.

History of Library Expenditures



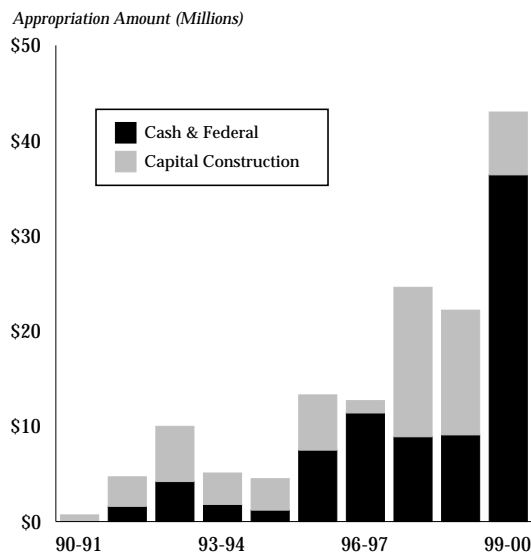
Note: Library expenditures for 1998-99 are estimated.

Capital Construction

History of Capital Construction Appropriations

	FY 1995-96 Long Bill	FY 1996-97 Long Bill	FY 1997-98 Long Bill	FY 1998-99 Long Bill	FY 1999-00 Long Bill	Percent Change
Statewide						
Capital Construction Fund	\$94,425,953	\$187,822,154	\$166,991,628	\$402,001,669	\$394,111,024	317.4%
Cash and Federal Fund	207,818,646	128,479,740	113,039,136	205,893,190	216,893,190	4.4%
Statewide Total	\$302,244,599	\$319,301,894	\$280,030,764	\$607,894,859	\$611,004,214	102.2%
Higher Education						
Capital Construction Fund	\$33,618,916	\$71,246,098	\$92,317,610	\$152,991,717	\$143,110,217	325.7%
Cash and Federal Fund	66,033,461	82,571,535	35,358,873	107,523,712	113,351,024	71.7%
Controlled Maintenance Projects	9,662,025	19,404,338	26,580,338	31,452,132	33,282,473	244.5%
Higher Education Total	\$109,314,402	\$173,221,971	\$154,256,677	\$291,967,561	\$289,743,714	165.1%
Colorado State University						
Capital Construction Fund	\$5,846,422	\$1,300,000	\$15,650,563	\$13,087,391	\$6,580,244	12.6%
Cash and Federal Fund	7,492,209	11,428,290	8,902,643	9,129,971	36,355,692	385.2%
Controlled Maintenance Projects	2,413,986	4,375,437	5,244,946	5,034,572	6,160,057	155.2%
Supplement	0	0	6,861,000	0	0	0.0%
Colorado State University Total	\$15,752,617	\$17,103,727	\$36,659,152	\$27,251,934	\$49,095,993	211.7%

Capital Construction Appropriations Colorado State University



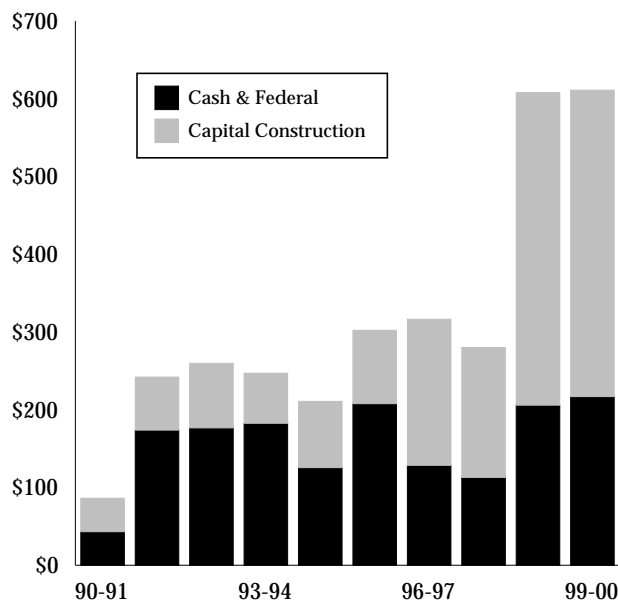
Capital Construction

Capital Construction and Controlled Maintenance Appropriation and Supplement by Legislative Session

Legislative Session	Capital Construction	Controlled Maintenance	Total Appropriation
1990	\$2,046,855	\$1,521,200	\$3,568,055
1991	3,061,593	0	3,061,593
1992	5,824,856	1,688,900	7,513,756
1993	3,283,022	(285,660)	2,997,362
1994	8,223,295	2,116,000	10,339,295
1995	10,080,049	4,721,900	14,801,940
1996	1,300,000	4,375,437	5,675,437
1997	15,650,563	5,244,946	20,895,509
1998	18,073,391	5,034,572	23,107,963
1999	13,087,391	5,034,572	18,121,963
2000	6,580,244	6,160,057	12,740,301

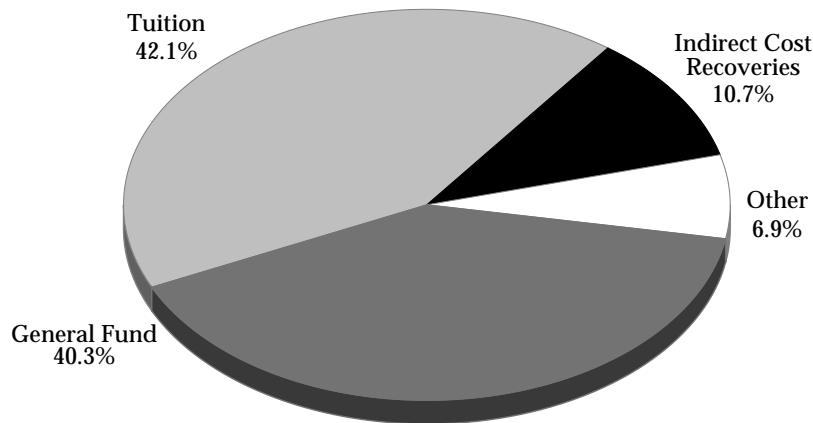
Note: The appropriations listed include the appropriation for the next fiscal year as well as any supplemental appropriations for years in which there were supplemental appropriations.

Capital Construction Appropriations Statewide



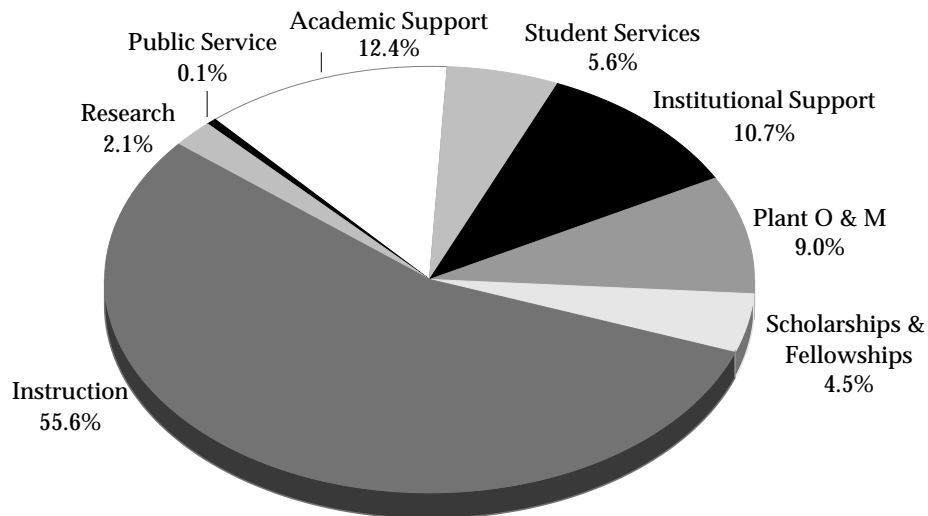
Actual Revenue and Expenditures Education & General

Actual Revenue - FY 1998-99



Total Revenue = \$193,217,284

Actual Expenditures By Functional Category



Total Expenditures = \$193,947,397

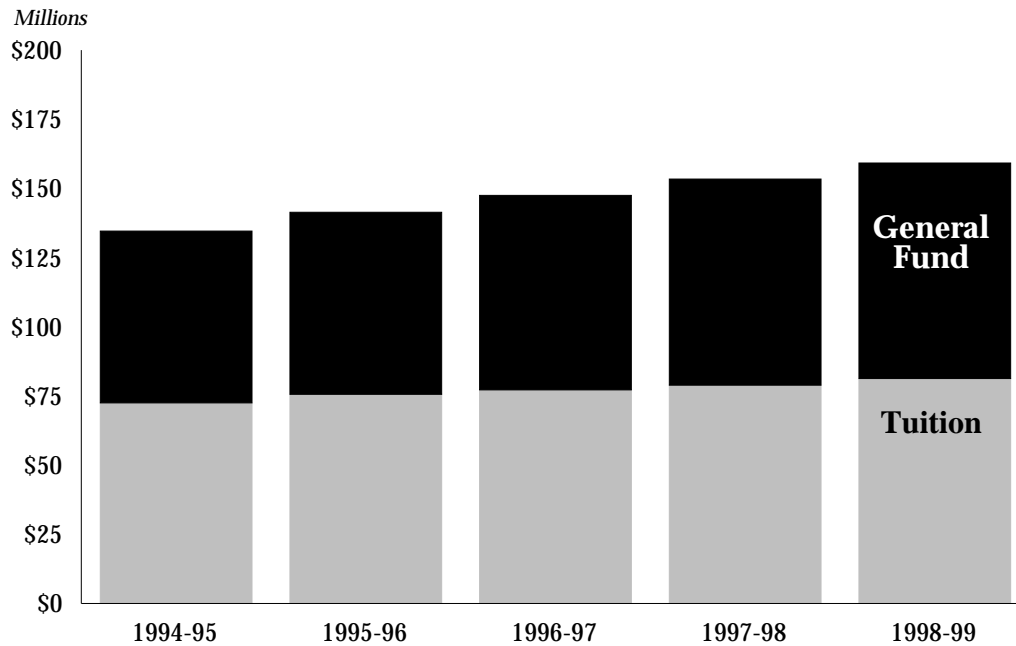
Note: Total revenue excludes beginning fund balance, Professional Veterinary Medicine and the CSU agencies. Total expenditures exclude Professional Veterinary Medicine and the CSU agencies. Actual expenditures are by NACUBO budget categories.

Actual Revenue and Expenditures Education & General

History of Revenue

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	Percent Change
General Fund	\$62,070,397	\$65,819,029	\$70,266,022	\$74,477,266	\$77,936,876	25.6%
Tuition	72,496,297	75,644,981	77,201,336	78,854,223	81,332,392	12.2%
Total	\$134,566,694	\$141,464,010	\$147,467,358	\$153,331,489	\$159,269,268	18.4%

Tuition and General Fund Revenue

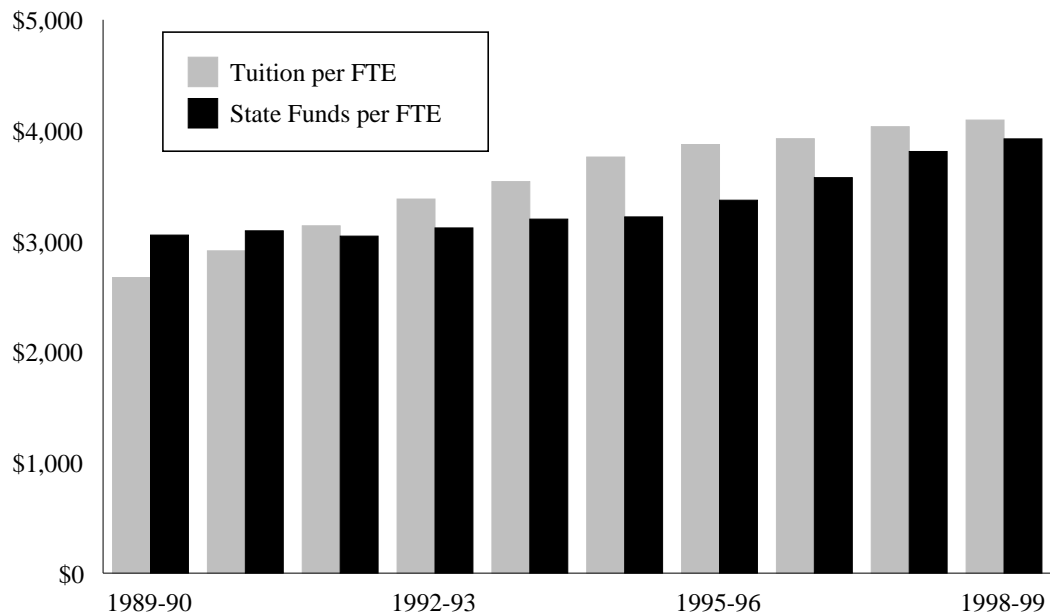


Actual Revenue and Expenditures Education & General

History of Revenue per Student FTE

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	Percent Change
Student FTE	19,280	19,533	19,666	19,547	19,864	3.0%
General Fund/FTE	\$3,219	\$3,370	\$3,573	\$3,810	\$3,924	21.9%
Tuition/FTE	\$3,760	\$3,873	\$3,926	\$4,034	\$4,094	8.9%

History of Revenue per Student FTE

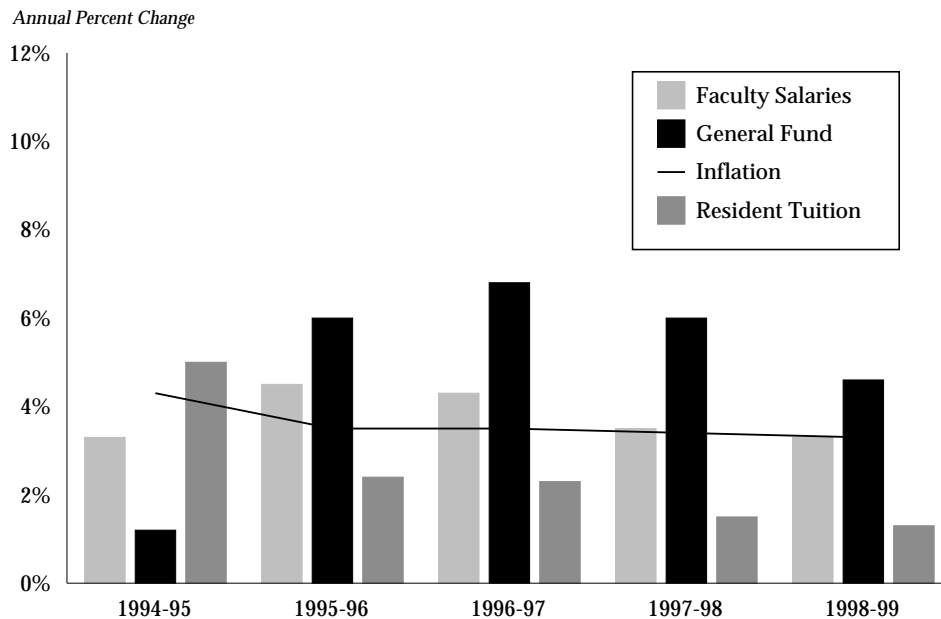


Actual Revenue and Expenditures Education & General

History of Financial Environment

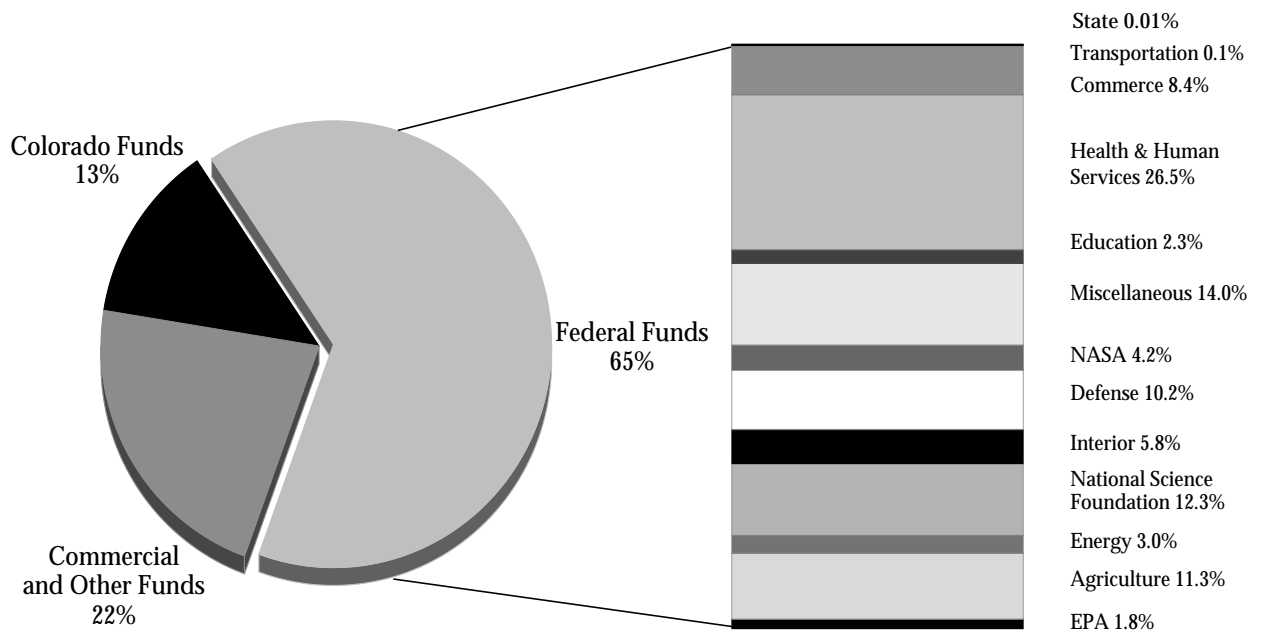
	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99
General Fund	1.2%	6.0%	6.8%	6.0%	4.6%
Resident Tuition	5.0%	2.4%	2.3%	1.5%	1.3%
Faculty Salaries	3.3%	4.5%	4.3%	3.5%	3.3%
Inflation	4.3%	3.5%	3.5%	3.4%	3.3%

Annual Change in Financial Environment



External Research Funds

Sources of External Research Funds - FY 1998-99



Total = \$147,664,283

Note: The miscellaneous category includes \$9,075,308 in student aid.

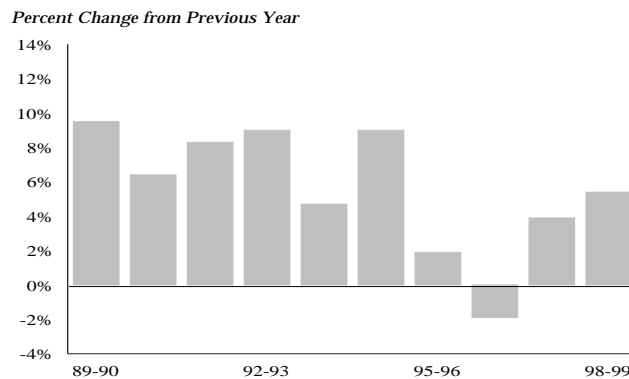
External Research Funds

History of Funding Sources

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	Percent Change
Non-Federal Funds						
Commercial & Other	\$33,251,234	\$32,508,239	\$28,288,692	\$30,719,631	\$32,756,385	(1.5%)
State Funds	17,202,905	21,979,091	20,510,358	19,167,668	18,565,332	7.9%
Total Non-Federal Funds	\$50,454,139	\$54,487,330	\$48,799,050	\$49,887,299	\$51,321,717	1.7%
Federal Funds						
Dept of Agriculture	\$12,799,214	\$12,092,384	\$13,793,006	\$11,275,205	\$10,918,265	(14.7%)
Dept of Commerce	3,903,774	4,784,511	6,976,818	8,021,005	8,104,840	107.6%
Dept of Defense	6,885,204	8,004,386	8,589,984	9,420,290	9,819,724	42.6%
Dept of Education	2,357,792	2,242,175	2,049,836	1,997,849	2,185,544	(7.3%)
Dept of Energy	2,551,195	3,660,547	3,358,754	3,233,894	2,877,160	12.8%
Dept of Interior	6,087,611	5,242,891	4,874,364	4,569,177	5,588,221	(8.2%)
Dept of State	3,400	0	3,420	0	1,800	(47.1%)
Dept of Transportation	426,765	179,632	361,864	311,622	127,524	(70.1%)
Environmental Protection Agency	750,986	1,045,628	1,165,458	1,487,369	1,731,782	130.6%
Health & Human Services	22,308,763	21,397,344	21,042,856	22,553,947	25,533,187	14.5%
Miscellaneous	13,396,902	12,374,816	10,268,752	12,325,746	13,488,999	0.7%
National Science Foundation	10,110,267	9,769,857	10,747,939	11,543,529	11,879,933	17.5%
NASA	2,897,992	2,708,935	2,780,750	3,470,459	4,085,587	41.0%
Total Federal Funds	\$84,479,866	\$83,503,108	\$86,013,801	\$90,210,092	\$96,342,566	14.0%
Total Funds	\$134,934,006	\$137,990,437	\$134,812,851	\$140,097,391	\$147,664,283	9.4%

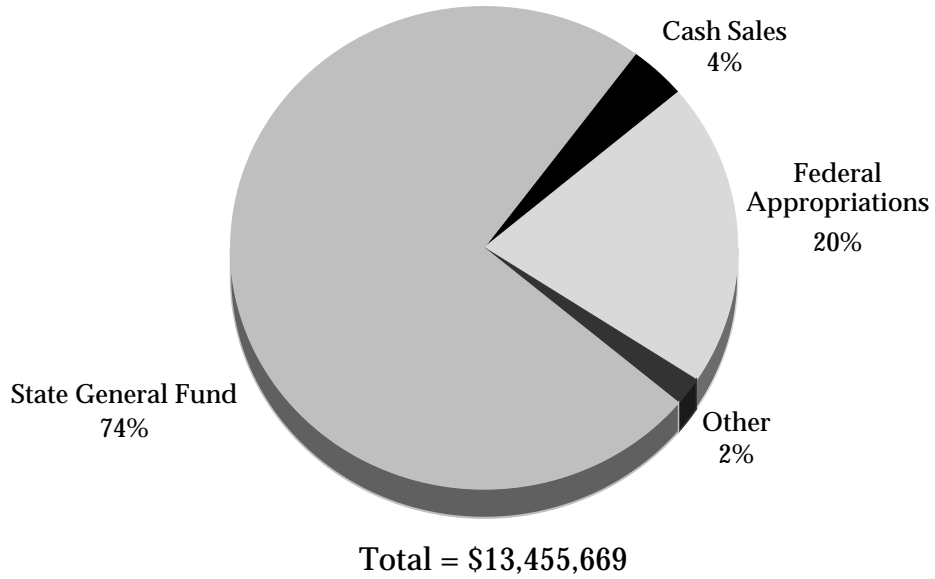
Note: The miscellaneous category includes student aid.

Annual Change in Research Expenditures

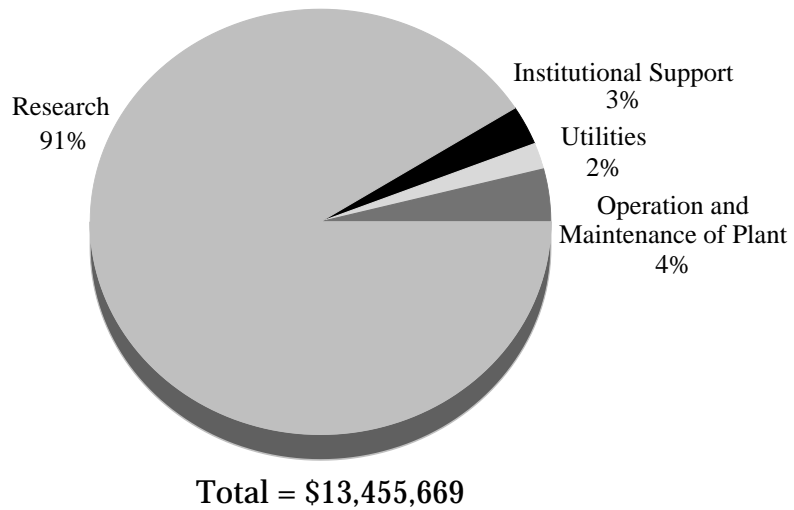


Agricultural Experiment Station

Revenue

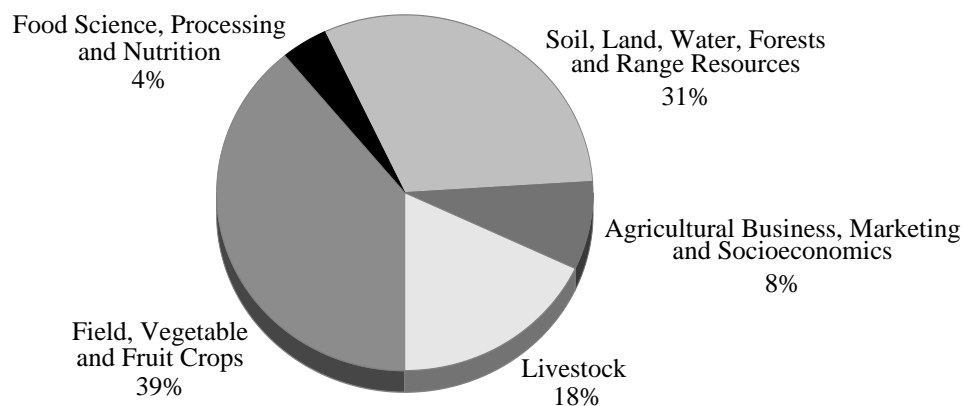


Expenditures



Agricultural Experiment Station

Research Distribution Program



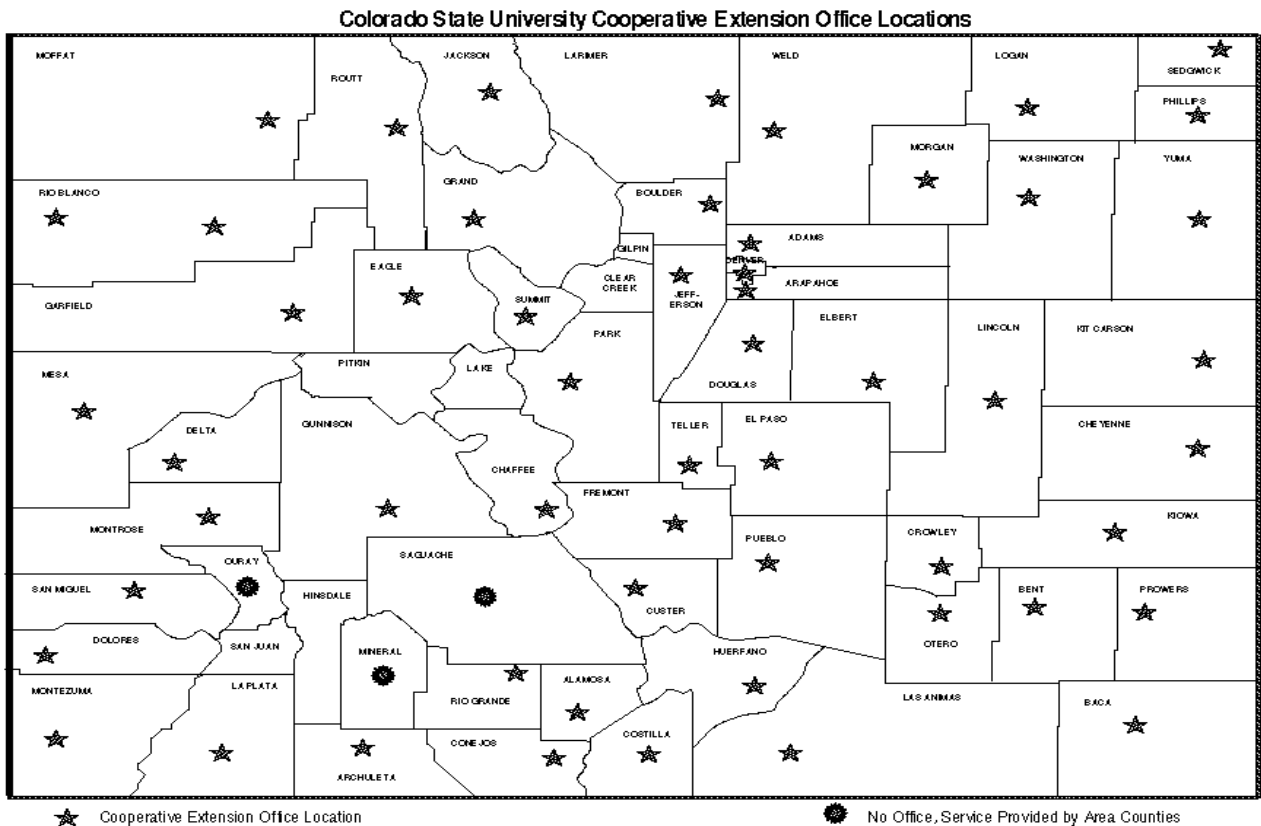
History of Revenue and Expenditures

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	Percent Change
Revenue						
State General Fund	\$8,469,633	\$8,875,494	\$9,151,698	\$9,441,144	\$9,964,287	17.6%
Federal Appropriations	1,793,064	1,724,980	2,797,745	2,644,944	2,743,217	53.0%
Cash Sales	240,000	240,000	240,000	441,599	495,000	106.3%
Other	0	0	0	206,942	253,165	N/A
Total Revenue	\$10,502,697	\$10,840,474	\$12,189,443	\$12,734,629	\$13,455,669	28.1%
Expenditures						
Research	\$9,355,705	\$9,741,882	\$10,760,678	\$11,560,350	\$12,122,745	29.6%
Utilities	274,687	226,287	235,218	232,622	260,192	(5.3%)
Institutional Support	392,537	392,537	409,416	423,746	437,730	11.5%
Operation & Maintenance of Plant	479,768	479,768	500,398	517,911	535,002	11.5%
AES Reserves	0	0	283,733	0	0	0.0%
Total Expenditures	\$10,502,697	\$10,840,474	\$12,189,443	\$12,734,629	\$13,455,669	28.1%

Cooperative Extension

Fiscal Year 1999-2000

Cooperative Extension is the major off-campus educational arm of CSU. A partnership of CSU, Colorado counties and the U.S. Department of Agriculture, Cooperative Extension is the informal, noncredit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 57 of Colorado's 63 counties.

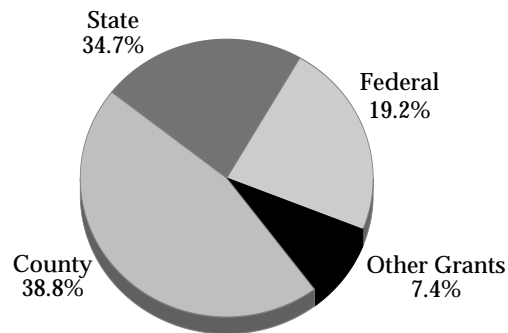


	State and Federal	Sponsored	County	Total
Campus (Administrative Professional)	18.5	7.2	0.0	25.7
Integrated Specialists	35.0	4.1	0.0	39.1
Field (Administrative Professional)	125.6	29.1	28.7	183.4
Paraprofessional	0.0	7.7	6.0	13.7
Support Staff	26.5	5.8	101.5	133.8
Total	205.6	53.9	136.2	395.7

Cooperative Extension

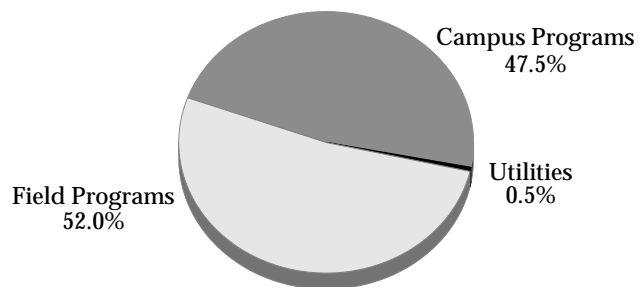
Fiscal Year 1999-2000

Cooperative Extension Funding



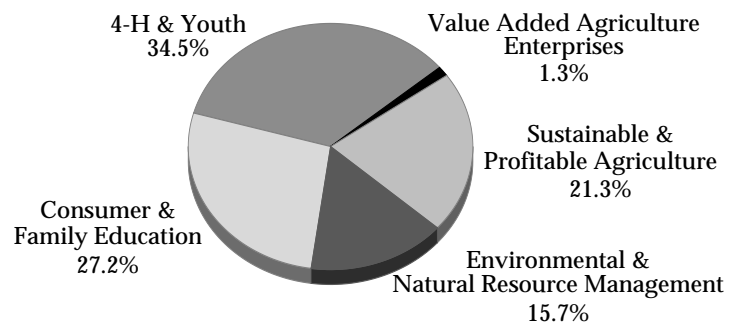
Total Funding = \$27,087,239

Appropriated Budget



Appropriated Budget = \$12,911,932

Program Effort by Priorities



Note: The appropriated budget excludes county and grant funding.

Appendix

Appendix - Sources of Information

Student Information

Student Majors

The enrollment figures contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparison data was obtained from a survey of the institutions.

Undergraduates by Geographical Area

See *Student Majors by College*.

New Students Enrolled

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Full-Time and Part-Time Undergraduate Students

See *Student Majors by College*.

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Appendix - Sources of Information

Student Information

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information was from the Office of Budgets and Institutional Analysis *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information was from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparison data was obtained from a survey of the institutions.

Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Conferred

All degrees awarded for summer 1998, fall 1998 and spring 1999 were included in the full-year period. This information was from the Office of Budgets and Institutional Analysis *Degrees Conferred Report*.

Average Mean Class Size

This information was taken from the *Class Size Report* which is prepared and distributed by the Office of Budgets and Institutional Analysis.

Departmental Data

This section summarizes data taken from the Student Majors, Student Credit Hour Production and Degrees Conferred sections.

Appendix - Sources of Information

Employee Information

University Employees

The employee information in this section was from the Human Resource Management System (HRS) as of fall 1998.

New Tenure-Track Faculty

The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments with an employment date on or after July 1, 1998

Tenure-Track Faculty by Basis of Service

The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Basis of Service*. The peer institution comparison data was obtained from *Academe* "Annual Report on the Economic Status of the Profession 1998-99".

Tenure-Track Faculty by Highest Degree Earned

See *Tenure-Track Faculty by Basis of Service*.

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Basis of Service*. The peer institution comparison data was obtained from a survey of the institutions.

Appendix - Sources of Information

Employee Information

Tenure-Track Faculty by Age

The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments
- Age as of January 1, 1999

Tenure-Track Faculty by Tenure Status

See *Faculty by Basis of Service*. The peer institution comparison data was obtained from *Academe* "Annual Report on the Economic Status of the Profession 1998-99."

Mean Salaries of Tenure-Track Faculty

Salaries for 1998-99 were taken from the Human Resource Management System (HRS) but were reported as 9-month and 12-month while the Colorado State University *Salary Discipline Study* converted 12-month salaries to 9-month and reported all salaries as 9-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments

The peer institution comparison data was obtained from *Academe* "Annual Report on the Economic Status of the Profession 1998-99".

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Appendix - Sources of Information

Employee Information

Administrative Professionals

The administrative professional data in this section was from the The Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO” (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special

Graduate Assistants

The graduate assistant data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All employees with an employee type of “GA” for graduate assistant

State Classified Staff

The state classified data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All employees with an employee type of “SP” for state classified personnel

Faculty Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with the employee type of “F”, “FO”, or “FT” (faculty, faculty overseas, faculty transitional)
- Faculty with appointment types of regular, temporary and special

Administrative Professional Staff Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO”
- Administrative professionals with appointment types of regular, temporary or special

Appendix - Sources of Information

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the State Board of Agriculture.

Student Fees

Student fees were approved by the State Board of Agriculture.

Room and Board Rates

Room and board rates were approved by the State Board of Agriculture.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Expenditures and Resources

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

Actual Revenue

Information for this section was from the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Office of Sponsored Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.