

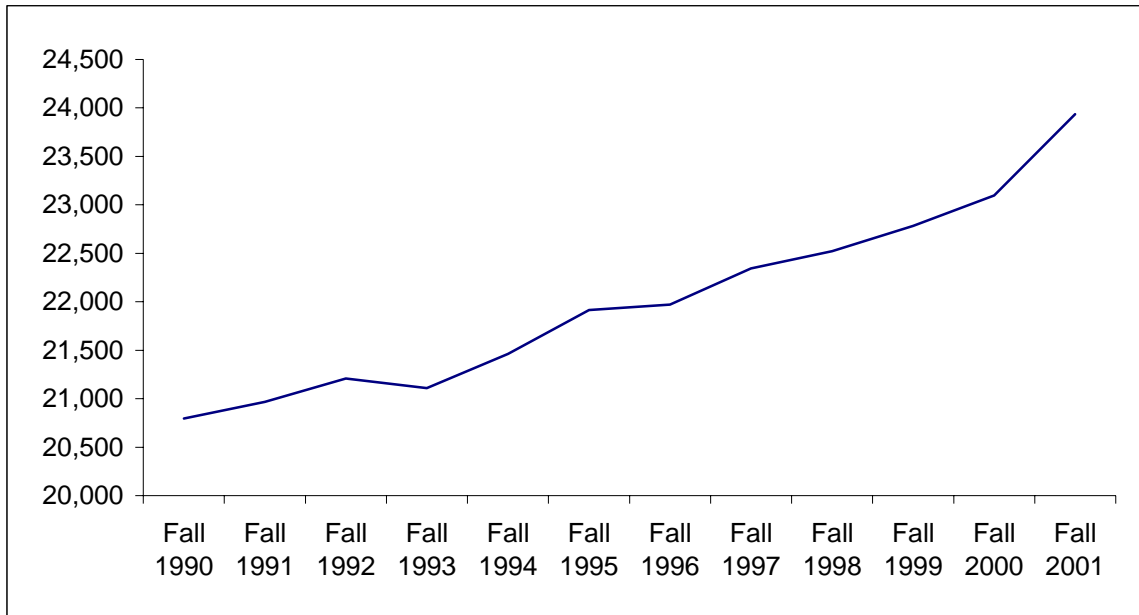
Institutional Scorecard

October 2001

**Colorado
State**
University

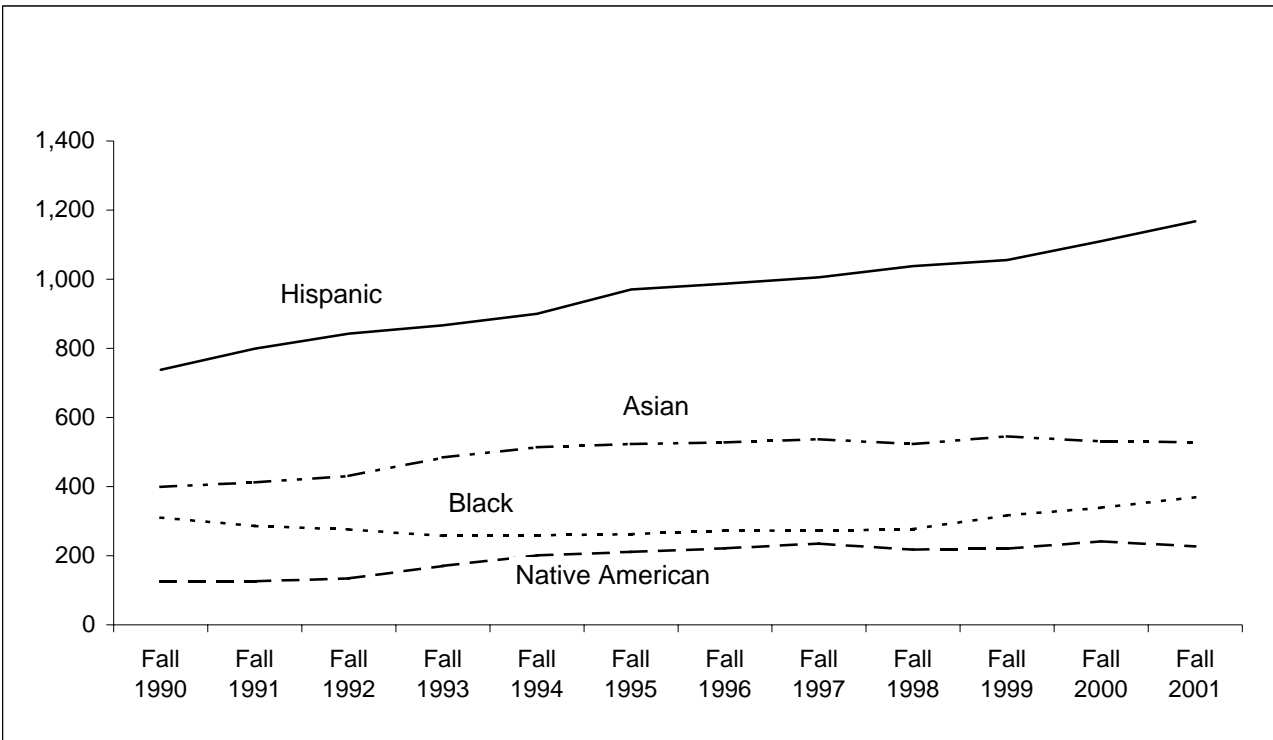
Enrollment

Total Fall Headcount



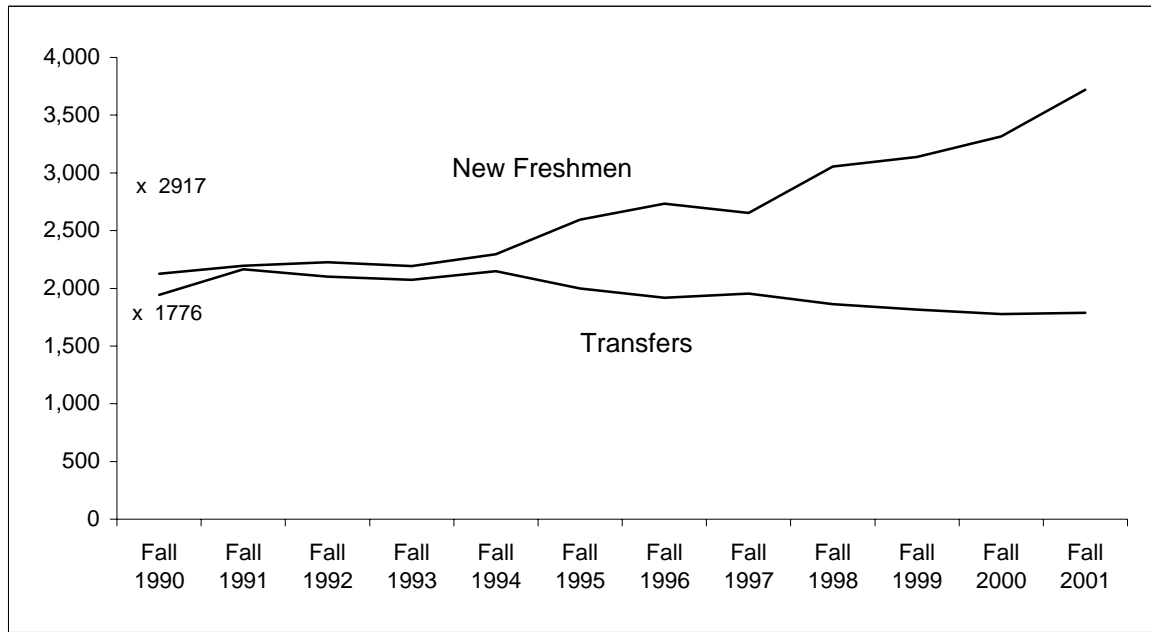
<u>Headcount</u>	
Fall 1990	20,795
Fall 1991	20,967
Fall 1992	21,210
Fall 1993	21,110
Fall 1994	21,461
Fall 1995	21,914
Fall 1996	21,970
Fall 1997	22,344
Fall 1998	22,523
Fall 1999	22,782
Fall 2000	23,098
Fall 2001	23,934

Fall Undergraduate Headcount by Ethnicity



	Asian	Black	Hispanic	Native American	Total
Fall 1990	399	310	738	125	1,572
Fall 1991	412	286	799	126	1,623
Fall 1992	431	276	843	134	1,684
Fall 1993	484	257	867	170	1,778
Fall 1994	514	259	900	201	1,874
Fall 1995	523	262	970	211	1,966
Fall 1996	528	273	987	221	2,009
Fall 1997	537	272	1,006	235	2,050
Fall 1998	523	277	1,038	218	2,056
Fall 1999	545	317	1,056	220	2,138
Fall 2000	531	339	1,110	242	2,222
Fall 2001	529	369	1,168	227	2,293

Undergraduate Headcount New Freshmen & Transfers



x = indicates Fall 1989

	New Freshmen	Transfers	Total
Fall 1990	2,126	1,944	4,070
Fall 1991	2,195	2,164	4,359
Fall 1992	2,225	2,100	4,325
Fall 1993	2,194	2,073	4,267
Fall 1994	2,295	2,148	4,443
Fall 1995	2,594	2,000	4,594
Fall 1996	2,733	1,917	4,650
Fall 1997	2,654	1,955	4,609
Fall 1998	3,056	1,863	4,919
Fall 1999	3,137	1,817	4,954
Fall 2000	3,314	1,776	5,090
Fall 2001	3,720	1,789	5,509

Undergraduate Nonresident Enrollment from Selected States

	Fall 94	Fall 95	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01
California	633	655	555	472	440	389	333	340
Illinois	267	262	288	314	347	338	329	344
Texas	188	188	186	198	206	222	285	349
New Mexico	149	154	180	159	160	150	143	161
Hawaii	160	156	135	131	137	146	140	122
Wyoming	96	108	89	83	106	118	130	139
Nebraska	90	106	97	110	115	124	112	143
Minnesota	133	119	125	122	131	126	110	99
Ohio	94	87	88	90	112	111	107	87
Alaska	99	75	85	96	99	96	101	119
New York	187	183	165	148	144	116	101	86
Wisconsin	86	69	76	74	62	73	98	99
Pennsylvania	82	91	98	105	91	95	87	75
Missouri	70	82	78	71	86	89	75	108
Washington	50	50	49	52	52	75	68	86
Connecticut	114	93	66	67	61	64	65	57
New Jersey	134	135	109	106	96	78	64	72
Arizona	<u>65</u>	<u>71</u>	<u>72</u>	<u>70</u>	<u>64</u>	<u>67</u>	<u>62</u>	<u>71</u>
Subtotal	2,697	2,684	2,541	2,468	2,509	2,477	2,410	2,557
Total, All Undergraduate Nonresidents	3,827	3,948	3,794	3,712	3,671	3,682	3,667	3,853

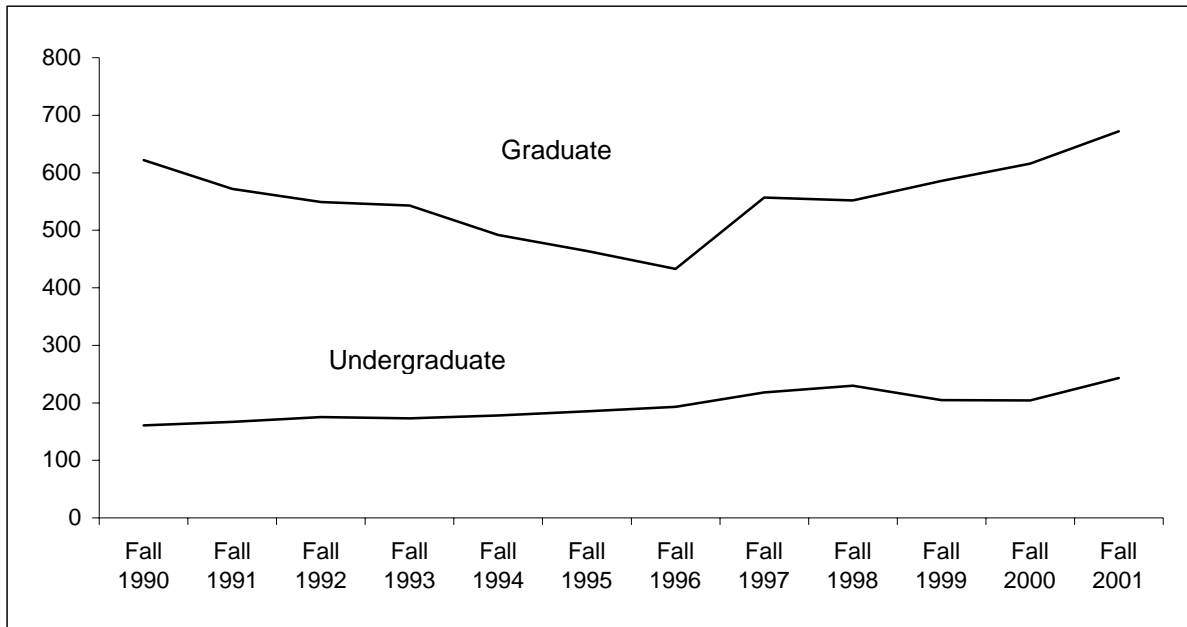
Undergraduate WUE Enrollment by State

	Fall 94	Fall 95	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01
Alaska	27	24	25	30	32	37	37	38
Arizona	0	0	0	0	0	0	5	11
Hawaii	40	49	49	44	57	62	53	44
Idaho	15	10	7	13	12	13	16	10
Montana	19	21	23	27	29	31	23	18
Nevada	23	22	20	22	19	21	22	19
New Mexico	50	51	71	57	54	59	53	58
North Dakota	7	4	3	8	7	8	9	8
Oregon	22	23	21	11	20	16	23	26
South Dakota	6	7	8	10	8	8	14	18
Utah	11	13	12	9	9	7	12	13
Washington	0	0	0	0	0	5	7	14
Wyoming	22	22	22	18	18	23	27	31
Subtotal	242	246	261	249	265	290	301	308
New WUE Students	79	66	76	76	97	98	78	85

WUE = Western Undergraduate Exchange

Note: Numbers are RI census numbers.

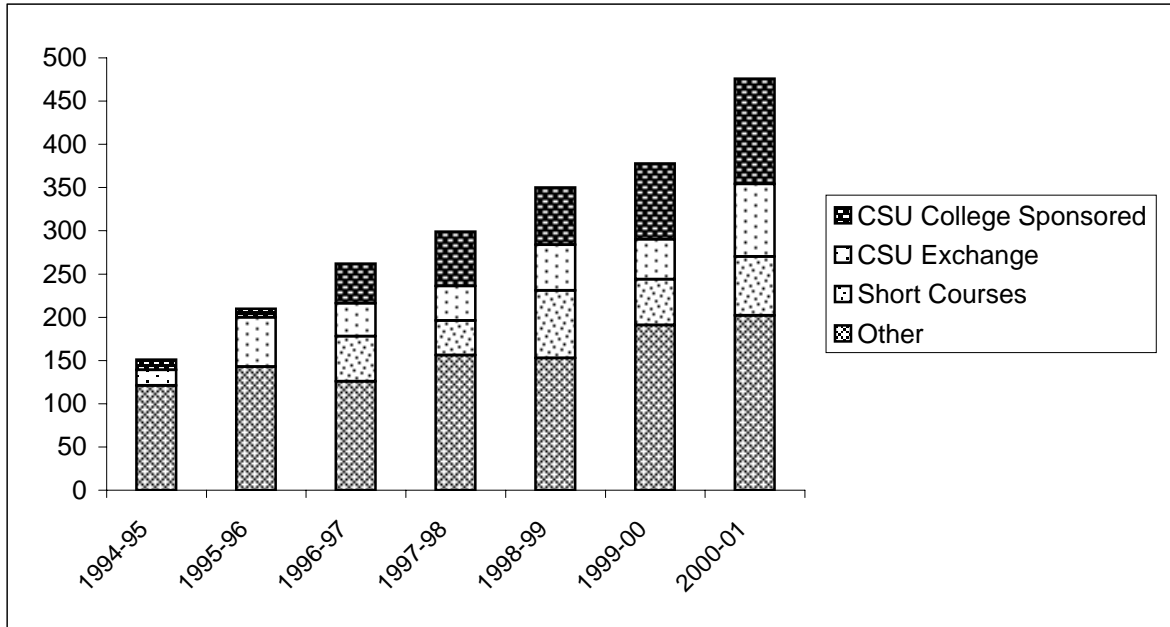
International Student Headcount



	Undergraduate	Graduate	Total
Fall 1990	161	622	783
Fall 1991	167	572	739
Fall 1992	175	549	724
Fall 1993	173	543	716
Fall 1994	178	492	670
Fall 1995	185	464	649
Fall 1996	193	433	626
Fall 1997	218	557	775
Fall 1998	230	552	782
Fall 1999	205	586	791
Fall 2000	204	616	820
Fall 2001	243	672	915

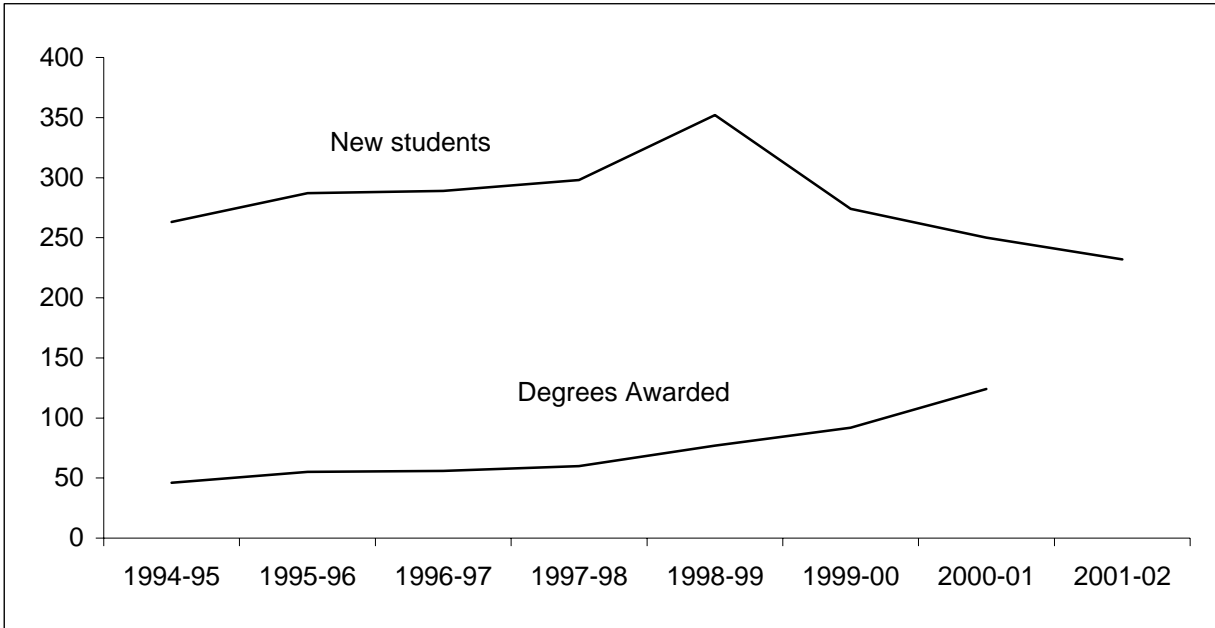
Note: Graduate headcount includes PVM.

Study Abroad by Program Type



	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
CSU College Sponsored	12	10	46	63	66	88	122
CSU Exchange	18	57	38	40	53	46	84
Other	<u>121</u>	<u>143</u>	126	156	153	191	202
Short Courses			<u>52</u>	<u>40</u>	<u>78</u>	<u>53</u>	<u>68</u>
Total	151	210	262	299	350	378	476

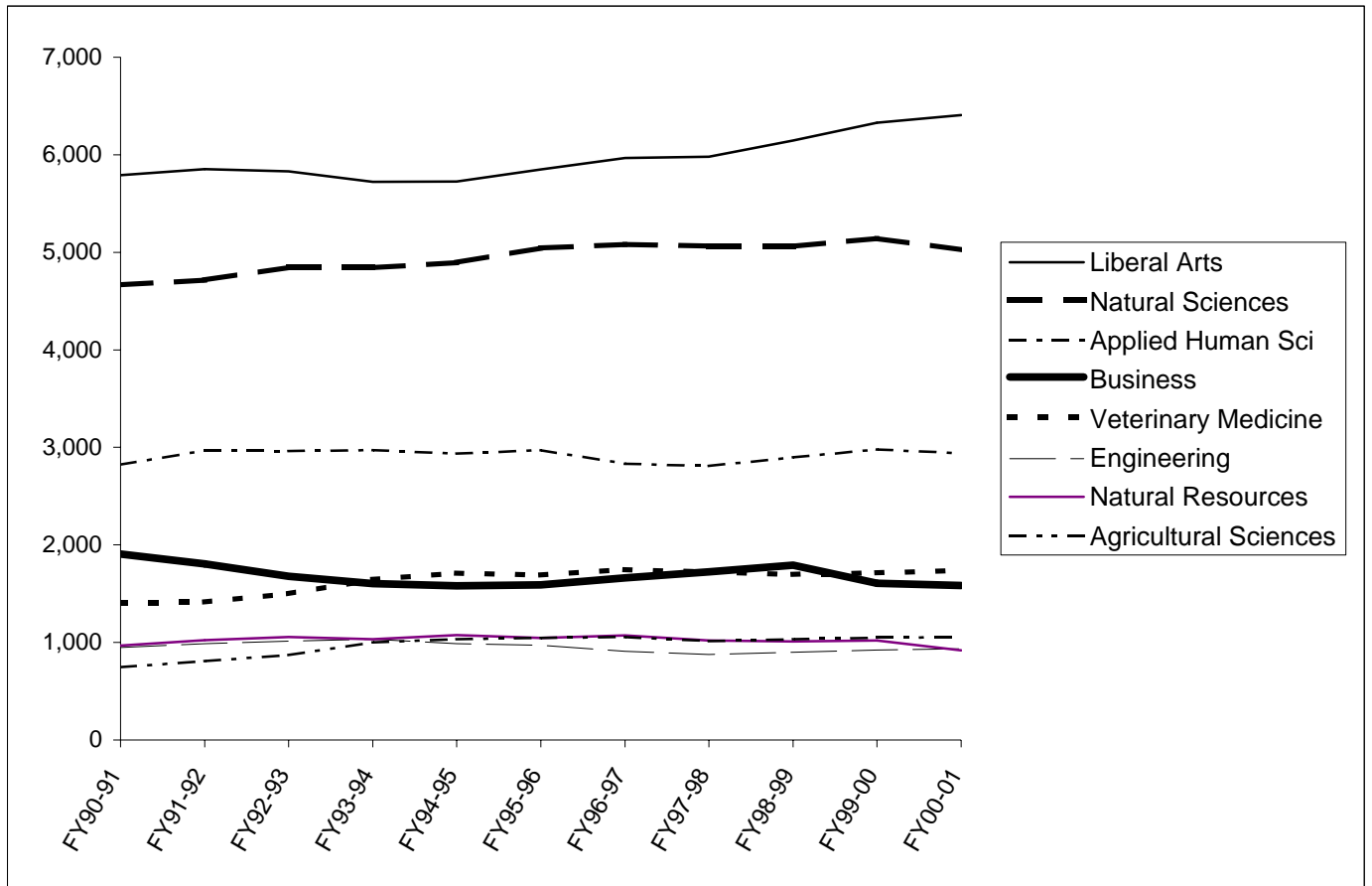
Enrollment and Degrees Awarded for Honors Program



	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
New Students	263	287	289	298	352	274	250	232
Degrees Awarded	46	55	56	60	77	92	124	N/A

Note: New Program enrollment was capped beginning Fall 1999.

History of Full-Year Student FTE by College



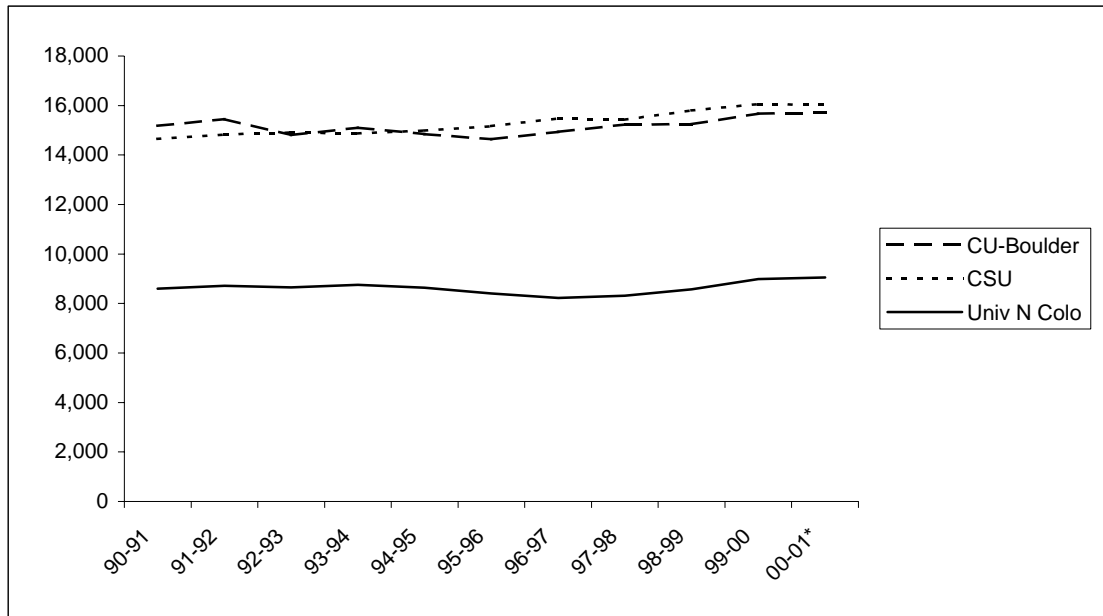
	Agricultural Sciences	Natural Resources	Engineering	Veterinary Medicine	Business	Applied Human Sci	Natural Sciences	Liberal Arts	Total
FY90-91	746.3	968.6	949.1	1,405.5	1,905.2	2,821.8	4,667.4	5,790.4	19,254.3
FY91-92	807.8	1,022.6	987.7	1,413.1	1,805.4	2,967.5	4,716.6	5,851.5	19,572.2
FY92-93	870.1	1,055.6	1,012.5	1,498.3	1,679.1	2,962.5	4,844.5	5,830.6	19,753.2
FY93-94	1,001.3	1,032.4	1,032.8	1,644.1	1,602.1	2,971.0	4,844.1	5,723.8	19,851.6
FY94-95	1,032.7	1,074.4	988.2	1,710.8	1,580.7	2,936.6	4,895.8	5,726.5	19,945.7
FY95-96	1,044.9	1,044.8	971.4	1,690.5	1,589.2	2,970.7	5,043.7	5,849.8	20,205.0
FY96-97	1,055.0	1,072.8	909.7	1,745.5	1,661.0	2,833.0	5,080.3	5,965.4	20,322.7
FY97-98	1,014.2	1,019.1	877.6	1,721.5	1,722.9	2,809.7	5,065.1	5,979.9	20,210.0
FY98-99	1,033.9	1,011.0	898.4	1,699.2	1,791.7	2,896.3	5,062.3	6,147.7	20,540.5
FY99-00	1,049.9	1,020.3	920.9	1,715.4	1,605.0	2,977.9	5,143.5	6,327.4	20,760.3
FY00-01	1,051.4	920.4	935.2	1,737.8	1,584.5	2,939.2	5,026.5	6,405.8	20,600.8

Academic Year Student FTE by Department

AY 1996-97 to 2000-01



In-State FTE Student Enrollment (Full-Year FTE Data)

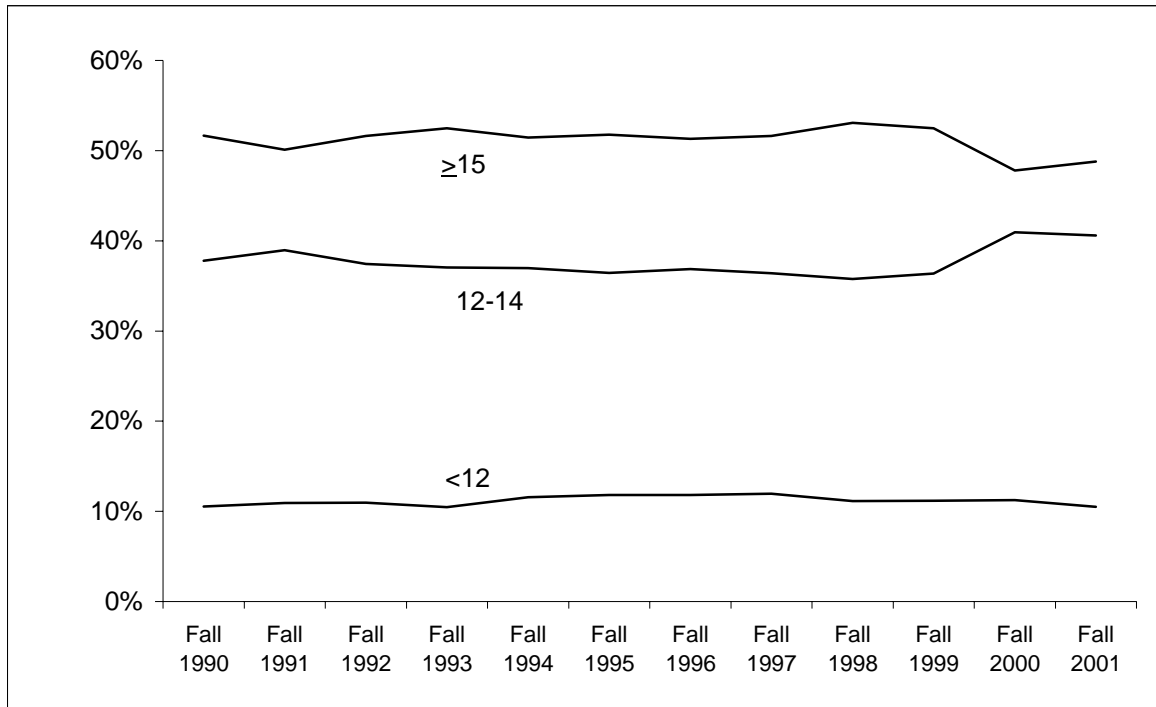


	CSU	CU-Boulder	Univ N Colo
90-91	14,650	15,176	8,598
91-92	14,829	15,456	8,717
92-93	14,911	14,809	8,651
93-94	14,868	15,097	8,749
94-95	14,986	14,846	8,643
95-96	15,174	14,632	8,403
96-97	15,484	14,934	8,225
97-98	15,432	15,239	8,315
98-99	15,804	15,242	8,573
99-00	16,057	15,666	8,988
00-01*	16,021	15,704	9,050

*Estimated

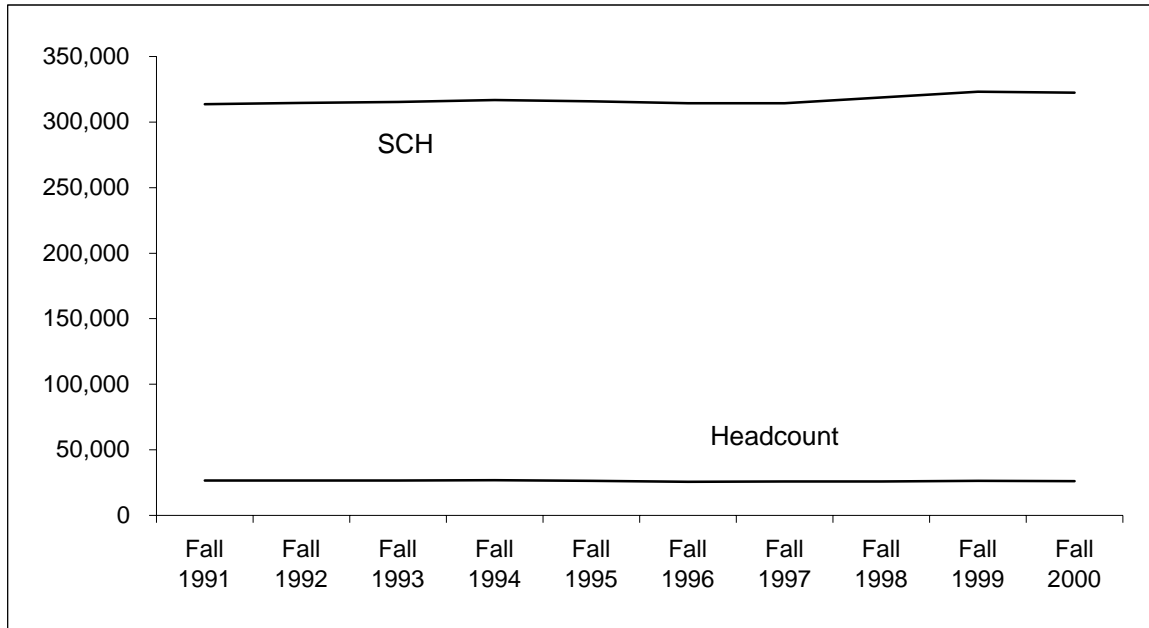
Note: CSU includes Professional Veterinary Medicine.

Distribution of Credit Hours for Undergraduates



	Headcount:				% of total:		
	<u><12</u>	<u>12-14</u>	<u>≥ 15</u>	<u>Total</u>	<u><12</u>	<u>12-14</u>	<u>≥ 15</u>
Fall 1990	1,833	6,566	8,972	17,371	10.55%	37.80%	51.65%
Fall 1991	1,910	6,803	8,747	17,460	10.94%	38.96%	50.10%
Fall 1992	1,924	6,575	9,073	17,572	10.95%	37.42%	51.63%
Fall 1993	1,829	6,475	9,171	17,475	10.47%	37.05%	52.48%
Fall 1994	2,060	6,581	9,159	17,800	11.57%	36.97%	51.46%
Fall 1995	2,141	6,608	9,387	18,136	11.81%	36.44%	51.76%
Fall 1996	2,179	6,804	9,468	18,451	11.81%	36.88%	51.31%
Fall 1997	2,205	6,719	9,527	18,451	11.95%	36.42%	51.63%
Fall 1998	2,073	6,658	9,876	18,607	11.14%	35.78%	53.08%
Fall 1999	2,099	6,836	9,865	18,800	11.16%	36.36%	52.47%
Fall 2000	2,147	7,810	9,118	19,075	11.26%	40.94%	47.80%
Fall 2001	2,090	8,090	9,719	19,899	10.50%	40.60%	48.80%

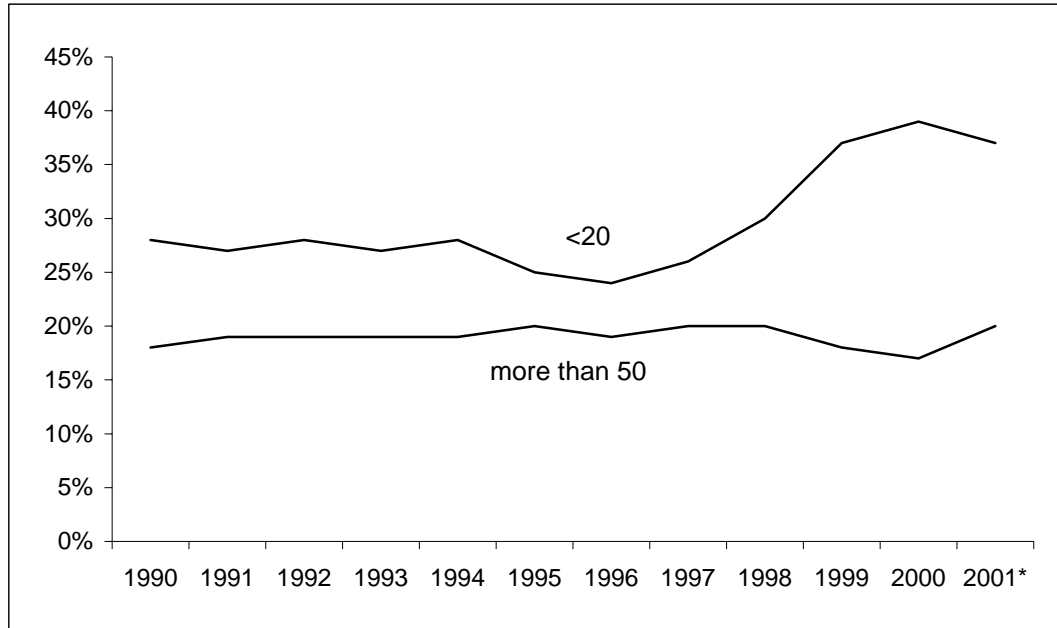
Total Main Campus Credit Headcount and SCHs (RI plus DCE)



	Headcount			SCH		
	RI	DCE	Total	RI	DCE	Total
Fall 1991	20,967	5,530	26,497	283,995	29,601	313,596
Fall 1992	21,210	5,340	26,550	287,338	27,313	314,651
Fall 1993	21,110	5,450	26,560	288,360	27,095	315,455
Fall 1994	21,461	5,278	26,739	290,832	25,955	316,787
Fall 1995	21,914	4,508	26,422	295,707	20,154	315,861
Fall 1996	21,970	3,666	25,636	296,730	17,703	314,433
Fall 1997	21,918	3,855	25,773	295,446	18,884	314,330
Fall 1998	22,051	3,892	25,943	299,877	18,844	318,721
Fall 1999	22,214	4,024	26,238	302,172	21,053	323,225
Fall 2000	22,534	3,475	26,009	302,828	19,484	322,312
Fall 2001	23,934	N/A	N/A	313,589	N/A	N/A
Fall 2000 vs Fall 1991	1,567	(2,055)	(488)	18,833	(10,117)	8,716
Fall 2000 vs Fall 1993 (Fall 93 last semester prior to DCE financial issues)	1,424	(1,975)	(551)	14,468	(7,611)	6,857

Note: Without correspondence study up until Fall 98; does not include any other DCE/DEO credit program that would not impact campus activity. Without "continuous" enrollment headcounts for Fall 1997 (426), which was the first semester of this counting change (or Fall 98 - 472, Fall 99 - 568, Fall 00 - 564). Fall 94 and 95 had SCH changes from DCE to RI to address DCE issues. Funding was provided to the RI programs for this change (mostly AHS and NR).

Percent of Undergraduate Course Sections with Fewer Than 20 or More Than 50 Students

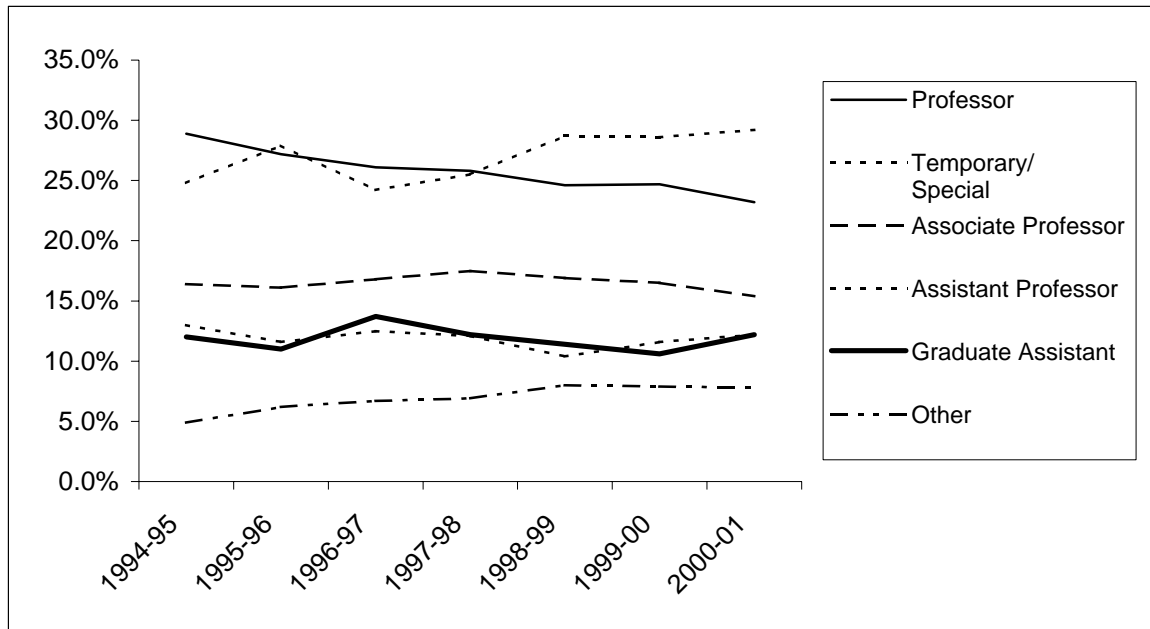


	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001*
Undergraduate Courses												
Course sections with fewer than 20 students	28%	27%	28%	27%	28%	25%	24%	26%	30%	37%	39%	37%
Course sections with more than 50 students	18%	19%	19%	19%	19%	20%	19%	20%	20%	18%	17%	20%

Note: Beginning in 1997, data are calculated using criteria for U.S. News & World Report.

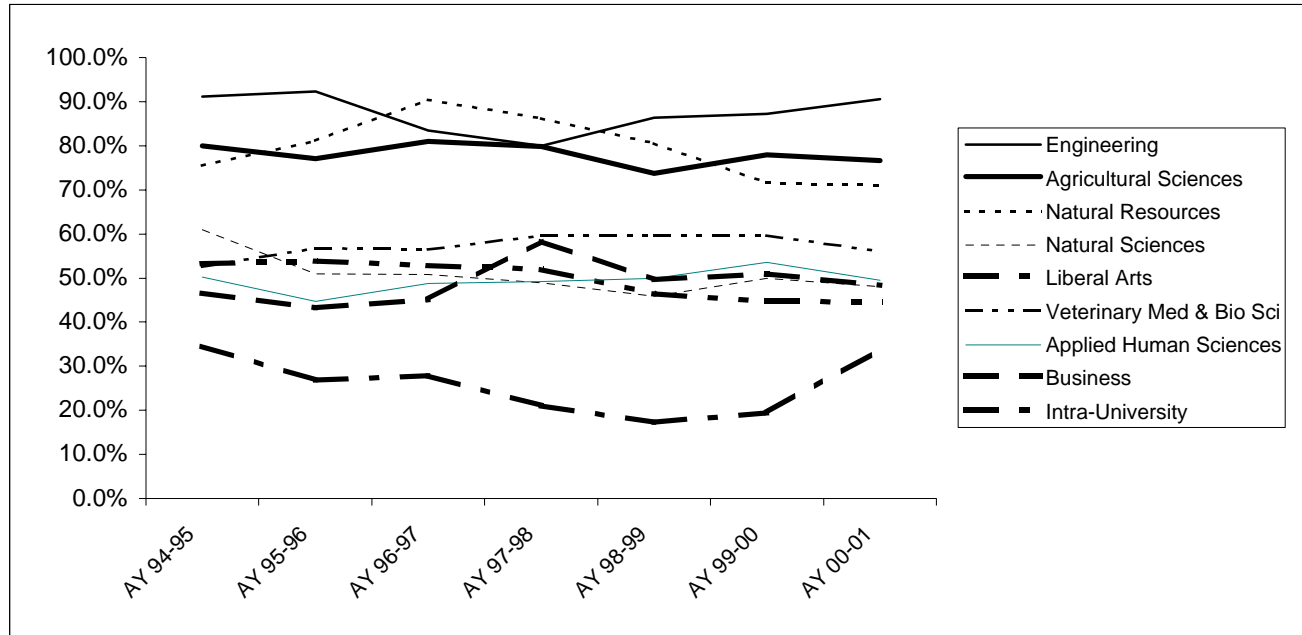
**2001 data are mid-term estimates.*

History of Full-Year Undergraduate Credit Hours by Faculty Type



	Professor	Associate Professor	Assistant Professor	Temporary/Special	Graduate Assistant	Other
1994-95	28.9%	16.4%	13.0%	24.8%	12.0%	4.9%
1995-96	27.2%	16.1%	11.6%	27.9%	11.0%	6.2%
1996-97	26.1%	16.8%	12.5%	24.2%	13.7%	6.7%
1997-98	25.8%	17.5%	12.1%	25.5%	12.2%	6.9%
1998-99	24.6%	16.9%	10.4%	28.7%	11.4%	8.0%
1999-00	24.7%	16.5%	11.6%	28.6%	10.6%	7.9%
2000-01	23.2%	15.4%	12.2%	29.2%	12.2%	7.8%

History of Undergraduate Credit Hours Taught by Tenure-Track Faculty



	Agricultural Sciences	Applied Human Sciences	Business	Engineering	Intra-University	Liberal Arts	Natural Resources	Natural Sciences	Veterinary Med & Bio Sci
AY 94-95	79.9%	50.2%	46.6%	91.1%	34.6%	53.3%	75.4%	60.9%	52.6%
AY 95-96	77.1%	44.7%	43.3%	92.3%	26.9%	53.8%	81.1%	50.9%	56.8%
AY 96-97	81.0%	48.7%	45.1%	83.5%	27.8%	52.9%	90.4%	50.8%	56.4%
AY 97-98	79.8%	49.2%	58.3%	79.9%	21.0%	52.0%	86.2%	48.9%	59.6%
AY 98-99	73.7%	50.0%	49.7%	86.3%	17.2%	46.4%	80.6%	45.8%	59.7%
AY 99-00	78.0%	53.5%	51.0%	87.2%	19.5%	44.7%	71.5%	49.9%	59.7%
AY 00-01	76.7%	49.5%	48.3%	90.5%	33.9%	44.5%	71.0%	48.0%	56.0%

Summary of Undergraduate Student Ethnicity Data Fall 2001

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
BACCALAUREATE DEGREES								
Asian	2.6%	97	3.0%	108	2.9%	111	Available	
Black	1.0%	38	1.0%	38	1.6%	60	August 2002	
Hispanic	5.3%	195	4.6%	167	5.5%	213		
Native American	1.2%	44	0.8%	29	1.2%	43		
Total Minority	10.1%	374	9.4%	342	11.1%	427		
All Others	89.9%	3,329	90.6%	3,279	88.9%	3,433		
Total	100.0%	3,703	100.0%	3,621	100.0%	3,860		
UNDERGRADUATE ENROLLMENT								
Asian	2.8%	523	2.9%	545	2.8%	531	2.7%	529
Black	1.5%	277	1.7%	317	1.8%	339	1.9%	369
Hispanic	5.6%	1,038	5.6%	1,056	5.8%	1,110	5.9%	1,168
Native American	1.2%	218	1.2%	220	1.3%	242	1.1%	227
Total Minority	11.1%	2,056	11.4%	2,138	11.7%	2,222	11.5%	2,293
International	1.2%	230	1.1%	205	1.1%	204	1.2%	243
Other	2.6%	478	2.5%	478	2.7%	512	2.7%	537
White	85.1%	15,843	85.0%	15,979	84.5%	16,137	84.6%	16,826
Total	100.0%	18,607	100.0%	18,800	100.0%	19,075	100.0%	19,899
NEW FRESHMEN ENROLLMENT								
Asian	3.2%	96	3.2%	99	3.5%	116	3.0%	112
Black	1.7%	53	2.2%	70	2.2%	74	2.3%	86
Hispanic	6.3%	192	5.9%	185	7.1%	234	6.5%	243
Native American	1.1%	35	1.1%	34	1.1%	36	0.9%	35
Total Minority	12.3%	376	12.4%	388	13.9%	460	12.8%	476
International	0.4%	13	0.3%	10	0.5%	17	1.0%	38
Other	1.9%	57	1.3%	42	2.1%	71	1.7%	64
White	85.4%	2,610	86.0%	2,697	83.5%	2,766	84.5%	3,142
Total	100.0%	3,056	100.0%	3,137	100.0%	3,314	100.0%	3,720
NEW TRANSFER ENROLLMENT								
Asian	2.6%	49	2.0%	37	1.5%	27	1.7%	30
Black	1.2%	23	1.3%	24	1.9%	34	1.5%	27
Hispanic	4.6%	86	5.9%	107	4.3%	77	5.4%	97
Native American	2.0%	37	1.7%	31	1.4%	25	1.5%	27
Total Minority	10.4%	195	11.0%	199	9.1%	163	10.1%	181
International	1.6%	29	1.3%	24	2.0%	35	1.7%	31
Other	3.9%	72	4.1%	74	3.6%	64	4.4%	79
White	84.1%	1,567	83.7%	1,520	85.3%	1,514	83.8%	1,498
Total	100.0%	1,863	100.0%	1,817	100.0%	1,776	100.0%	1,789

**Summary of Master's Student Ethnicity and Gender Data
Fall 2001**

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
MASTER'S DEGREES BY ETHNICITY								
Asian	2.7%	26	2.3%	24	2.1%	20		
Black	2.0%	19	1.0%	11	2.0%	19	Available August 2002	
Hispanic	2.9%	28	3.5%	37	3.2%	30		
Native American	0.8%	8	0.8%	8	0.7%	7		
Total Minority	8.5%	81	7.6%	80	8.0%	76		
All Others	91.5%	871	92.4%	973	92.0%	874		
Total	100.0%	952	100.0%	1,053	100.0%	950		
MASTER'S DEGREES BY GENDER								
Men	47.7%	454	52.2%	550	48.3%	459	Available August 2002	
Women	52.3%	498	47.8%	503	51.7%	491		
Total	100.0%	952	100.0%	1,053	100.0%	950		
MASTER'S ENROLLMENT BY ETHNICITY								
Asian	2.5%	57	2.1%	50	2.5%	60	2.6%	61
Black	1.1%	26	1.2%	30	1.5%	37	1.2%	29
Hispanic	3.3%	76	3.1%	74	3.3%	79	3.4%	81
Native American	0.7%	17	1.1%	26	1.3%	31	1.2%	28
Total Minority	7.6%	176	7.5%	180	8.6%	207	8.4%	199
International	11.8%	273	11.8%	281	12.6%	304	13.6%	326
Other	4.0%	93	5.3%	126	5.7%	138	6.1%	146
White	76.6%	1,777	75.4%	1,800	73.1%	1,756	71.9%	1,714
Total	100.0%	2,319	100.0%	2,387	100.0%	2,405	100.0%	2,385
MASTER'S ENROLLMENT BY GENDER								
Men	46.8%	1,086	46.4%	1,107	46.4%	1,115	45.3%	1,081
Women	53.2%	1,233	53.6%	1,280	53.6%	1,290	54.7%	1,304
Total	100.0%	2,319	100.0%	2,387	100.0%	2,405	100.0%	2,385

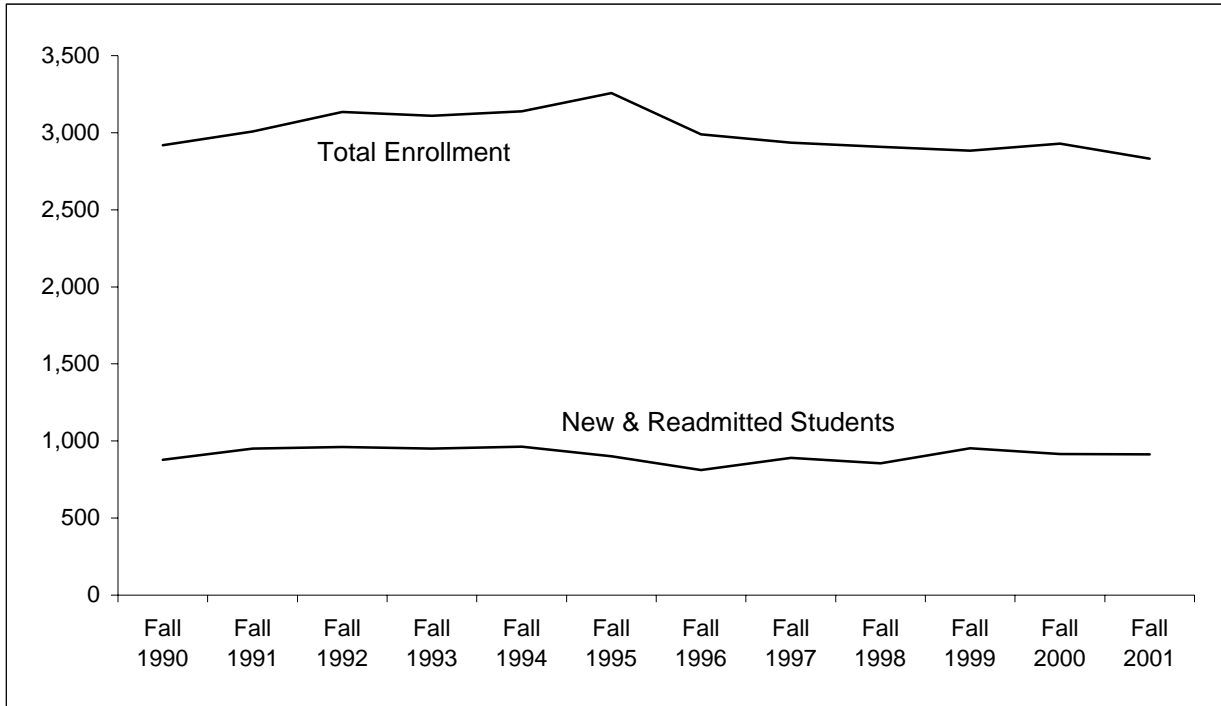
Summary of Doctoral Student Ethnicity and Gender Data Fall 2001

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
DOCTORAL DEGREES BY ETHNICITY								
Asian	1.1%	2	1.1%	2	1.9%	3		
Black	1.6%	3	2.2%	4	1.9%	3	Available August 2002	
Hispanic	1.6%	3	3.4%	6	1.3%	2		
Native American	0.0%	0	0.0%	0	0.0%	0		
Total Minority	4.3%	8	6.7%	12	5.1%	8		
All Others	95.7%	180	93.3%	168	94.9%	149		
Total	100.0%	188	100.0%	180	100.0%	157		
DOCTORAL DEGREES BY GENDER								
Men	67.0%	126	64.4%	116	59.9%	94	Available August 2002	
Women	33.0%	62	35.6%	64	40.1%	63		
Total	100.0%	188	100.0%	180	100.0%	157		
DOCTORAL ENROLLMENT BY ETHNICITY								
Asian	1.7%	18	2.3%	24	2.0%	22	2.1%	24
Black	1.5%	16	1.5%	16	1.4%	15	1.1%	12
Hispanic	1.9%	20	2.2%	23	2.3%	25	2.4%	27
Native American	0.7%	7	0.8%	9	0.6%	7	1.2%	13
Total Minority	5.8%	61	6.8%	72	6.3%	69	6.8%	76
International	26.2%	278	28.5%	304	28.5%	310	30.6%	343
Other	5.0%	53	5.3%	56	6.2%	67	6.0%	67
White	63.0%	669	59.4%	633	59.0%	643	56.6%	636
Total	100.0%	1,061	100.0%	1,065	100.0%	1,089	100.0%	1,122
DOCTORAL ENROLLMENT BY GENDER								
Men	63.1%	669	61.0%	650	59.5%	648	59.4%	667
Women	36.9%	392	39.0%	415	40.5%	441	40.6%	455
Total	100.0%	1,061	100.0%	1,065	100.0%	1,089	100.0%	1,122

**Summary of Professional Veterinary Medicine Student Ethnicity and Gender Data
Fall 2001**

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
DVM DEGREES BY ETHNICITY								
Asian	7.0%	10	1.6%	2	2.3%	3		
Black	0.0%	0	0.8%	1	0.0%	0	Available	
Hispanic	7.7%	11	3.1%	4	6.9%	9	August 2002	
Native American	2.1%	3	0.0%	0	1.5%	2		
Total Minority	16.9%	24	5.5%	7	10.7%	14		
All Others	83.1%	118	94.5%	122	89.3%	117		
Total	100.0%	142	100.0%	129	100.0%	131		
DVM DEGREES BY GENDER								
Men	28.2%	40	27.9%	36	22.9%	30	Available	
Women	71.8%	102	72.1%	93	77.1%	101	August 2002	
Total	100.0%	142	100.0%	129	100.0%	131		
PVM ENROLLMENT BY ETHNICITY								
Asian	4.1%	22	3.4%	18	4.0%	21	4.5%	24
Black	0.7%	4	0.8%	4	0.9%	5	0.9%	5
Hispanic	6.2%	33	6.4%	34	7.4%	39	6.8%	36
Native American	1.7%	9	1.1%	6	1.5%	8	2.1%	11
Total Minority	12.7%	68	11.7%	62	13.8%	73	14.4%	76
International	0.2%	1	0.2%	1	0.4%	2	0.6%	3
Other	1.7%	9	3.2%	17	5.5%	29	6.5%	34
White	85.4%	458	84.9%	450	80.3%	425	78.6%	415
Total	100.0%	536	100.0%	530	100.0%	529	100.0%	528
PVM ENROLLMENT BY GENDER								
Men	27.2%	146	26.6%	141	26.5%	140	27.3%	144
Women	72.8%	390	73.4%	389	73.5%	389	72.7%	384
Total	100.0%	536	100.0%	530	100.0%	529	100.0%	528

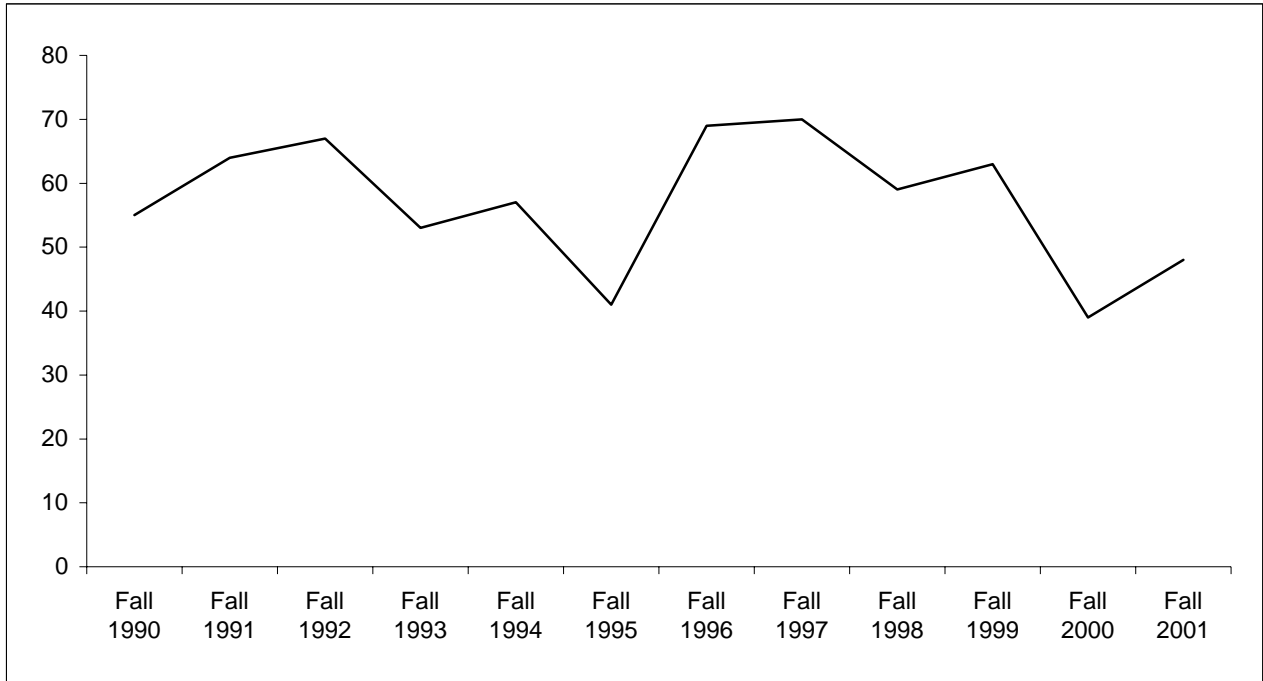
Graduate Students



	New & Readmitted	Total
Fall 1990	879	2,919
Fall 1991	951	3,009
Fall 1992	962	3,134
Fall 1993	951	3,109
Fall 1994	964	3,138
Fall 1995	901	3,257
Fall 1996	812	2,989
Fall 1997	890	2,935
Fall 1998	856	2,908
Fall 1999	953	2,884
Fall 2000	915	2,930
Fall 2001	913	2,831

Note: Continuous enrollment of graduate students began in Fall 1997 and these students are excluded from Fall 97 to the present. PVM is excluded.

Secondary Students Taking Courses at CSU

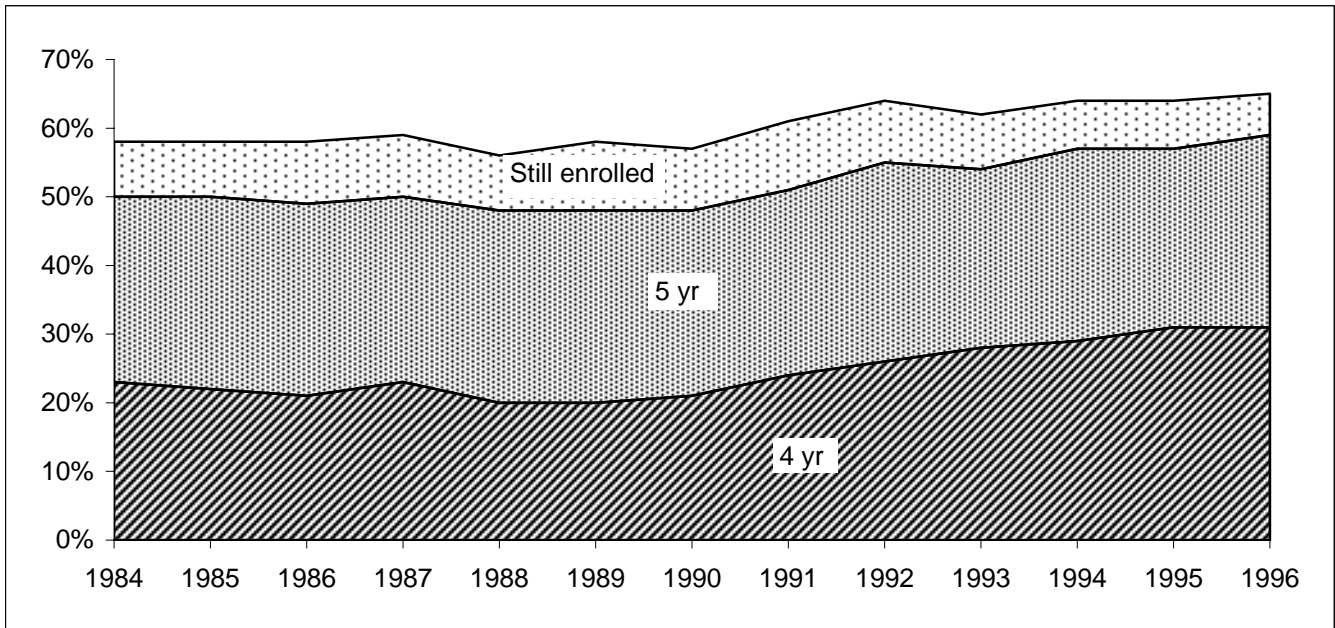


	<u>Headcount</u>
Fall 1990	55
Fall 1991	64
Fall 1992	67
Fall 1993	53
Fall 1994	57
Fall 1995	41
Fall 1996	69
Fall 1997	70
Fall 1998	59
Fall 1999	63
Fall 2000	39
Fall 2001	48

*Note: Fort Collins High School moved from near campus to 5 miles away in Fall 1995.
A policy change in 2000 required high school students to pay up front for classes taken at CSU.*

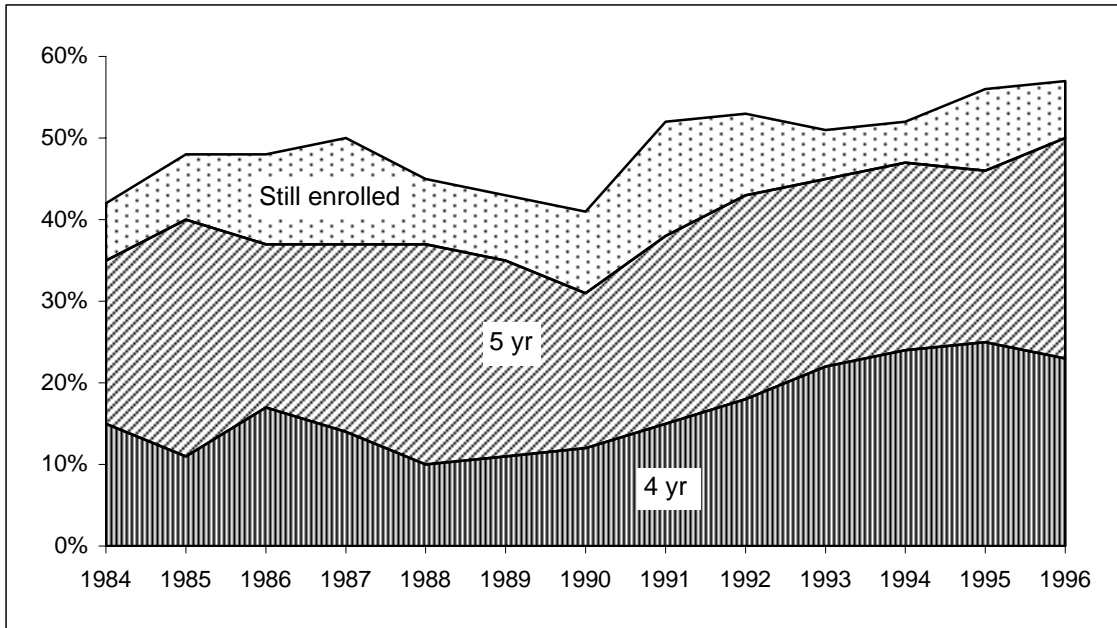
Graduation

Persistence History for New Freshmen



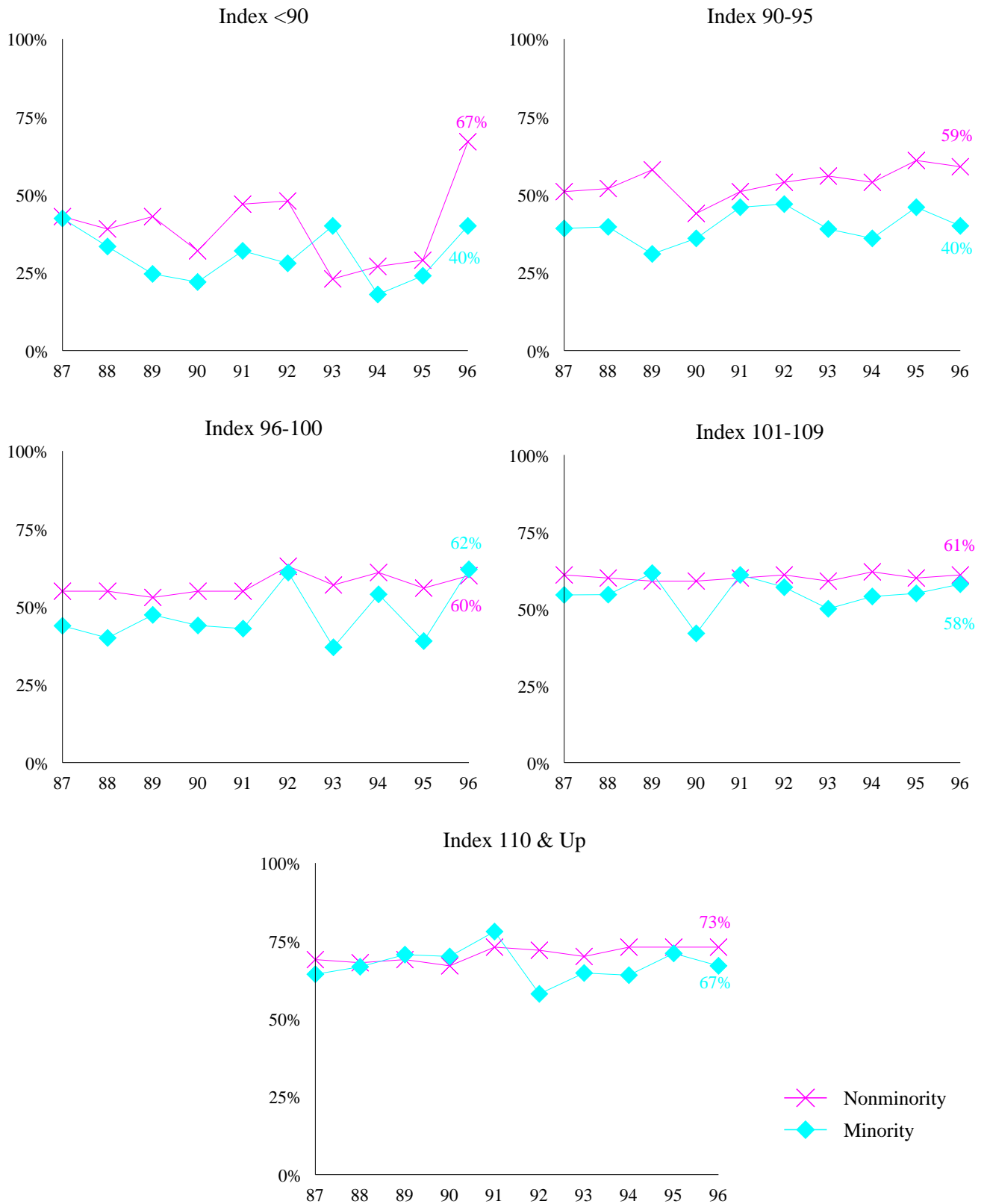
Year enrolled	4 years	5 years	Still enrolled
1984	23%	27%	8%
1985	22%	28%	8%
1986	21%	28%	9%
1987	23%	27%	9%
1988	20%	28%	8%
1989	20%	28%	10%
1990	21%	27%	9%
1991	24%	27%	10%
1992	26%	29%	9%
1993	28%	26%	8%
1994	29%	28%	7%
1995	31%	26%	7%
1996	31%	28%	6%

Minority Persistence

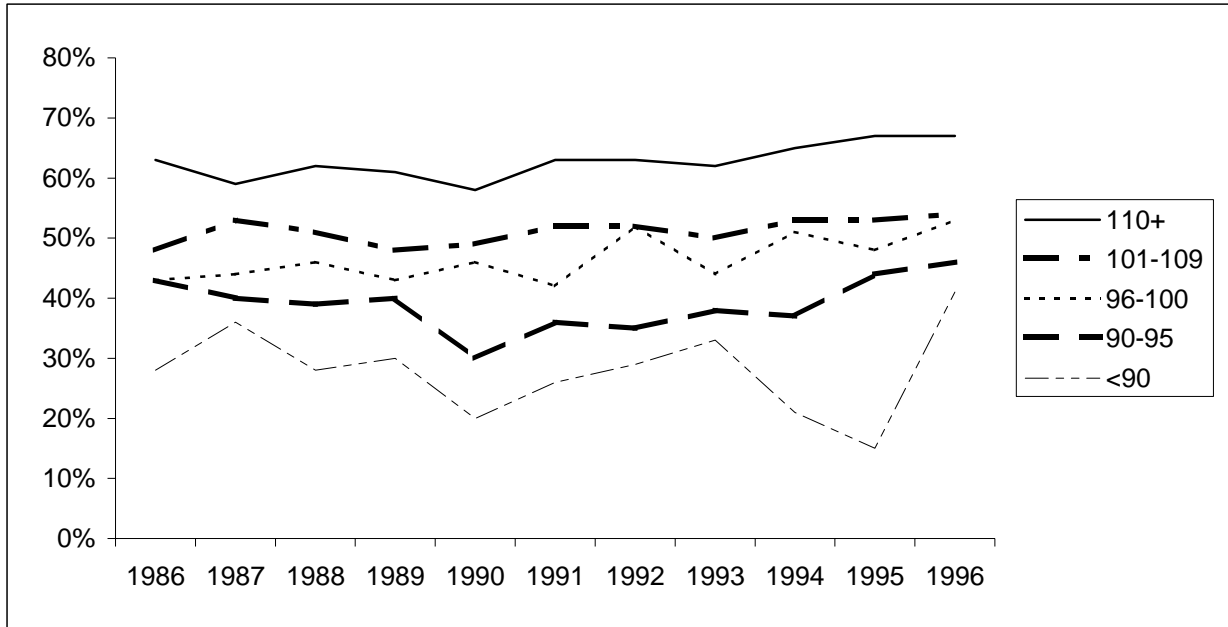


Year enrolled	4 years	5 years	Still enrolled
1984	15%	20%	7%
1985	11%	29%	8%
1986	17%	20%	11%
1987	14%	23%	13%
1988	10%	27%	8%
1989	11%	24%	8%
1990	12%	19%	10%
1991	15%	23%	14%
1992	18%	25%	10%
1993	22%	23%	6%
1994	24%	23%	5%
1995	25%	21%	10%
1996	23%	27%	7%

Persistence Profile for New Freshmen By Ethnicity and Index Range



5-Year Graduation Rate by Index



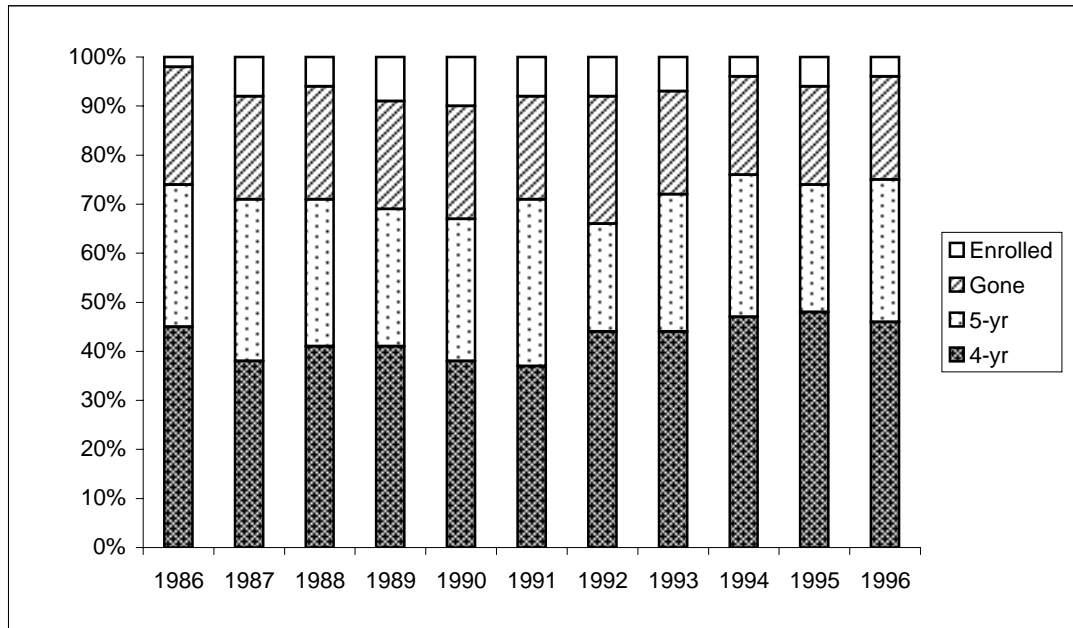
Percent Graduated

Year enrolled		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Index:	<90	28%	36%	28%	30%	20%	26%	29%	33%	21%	15%	41%
	90-95	43%	40%	39%	40%	30%	36%	35%	38%	37%	44%	46%
	96-100	43%	44%	46%	43%	46%	42%	52%	44%	51%	48%	53%
	101-109	48%	53%	51%	48%	49%	52%	52%	50%	53%	53%	54%
	110+	63%	59%	62%	61%	58%	63%	63%	62%	65%	67%	67%

Population Size

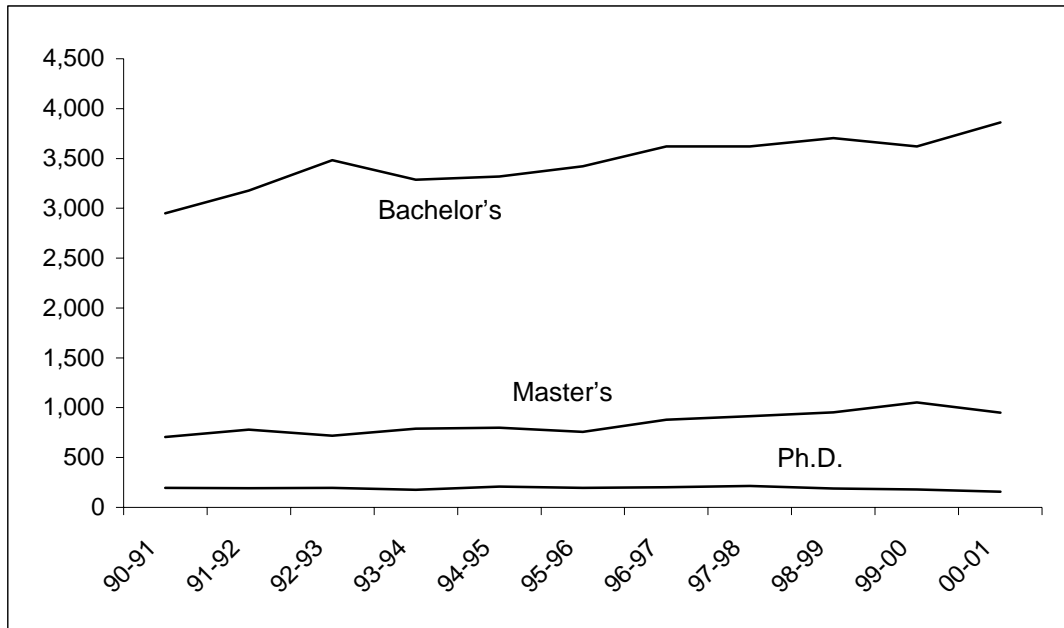
<90	220	214	320	356	127	113	48	31	34	41	29
90-95	414	429	506	436	233	172	113	80	88	171	156
96-100	485	488	562	446	389	392	424	320	369	369	430
101-109	740	730	886	809	582	718	779	792	786	857	888
110+	833	870	859	814	686	756	827	946	999	1137	1204

Graduation Rates for Undergraduates with an Index 125+



	4-yr	5-yr	Enrolled	Gone
1986	45%	29%	2%	24%
1987	38%	33%	8%	21%
1988	41%	30%	6%	23%
1989	41%	28%	9%	22%
1990	38%	29%	10%	23%
1991	37%	34%	8%	21%
1992	44%	22%	8%	26%
1993	44%	28%	7%	21%
1994	47%	29%	4%	20%
1995	48%	26%	6%	20%
1996	46%	29%	4%	21%

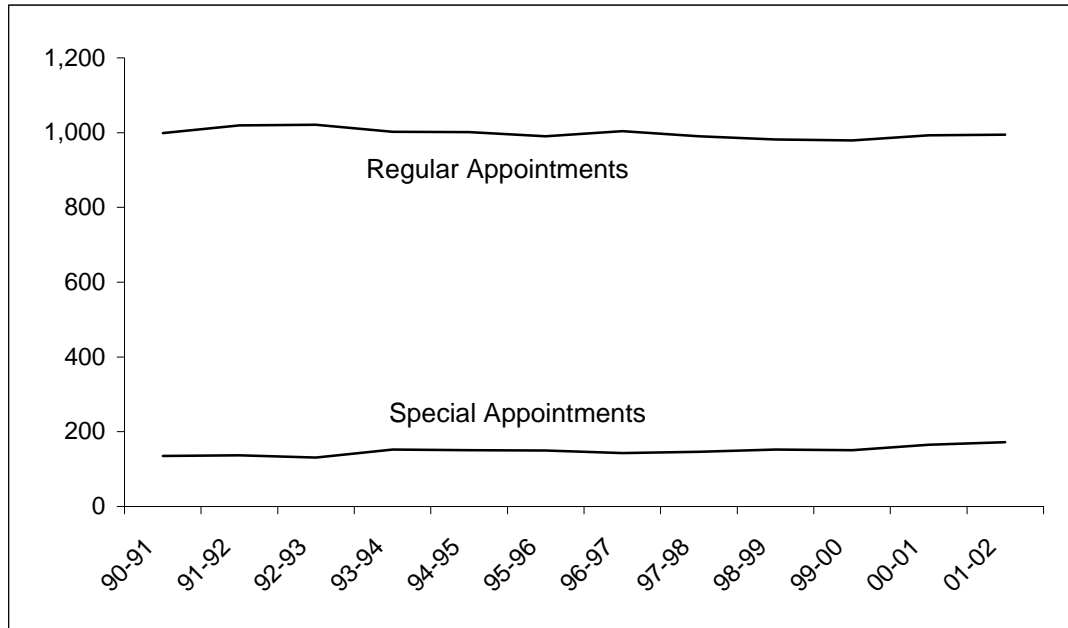
Degrees Awarded



	Bachelor's	Master's	Ph.D.	Total
90-91	2,949	707	197	3,853
91-92	3,177	779	194	4,150
92-93	3,482	719	197	4,398
93-94	3,288	791	175	4,254
94-95	3,319	798	209	4,326
95-96	3,423	758	196	4,377
96-97	3,622	881	202	4,705
97-98	3,621	914	214	4,749
98-99	3,703	952	188	4,843
99-00	3,621	1,053	180	4,854
00-01	3,860	950	157	4,967

Faculty

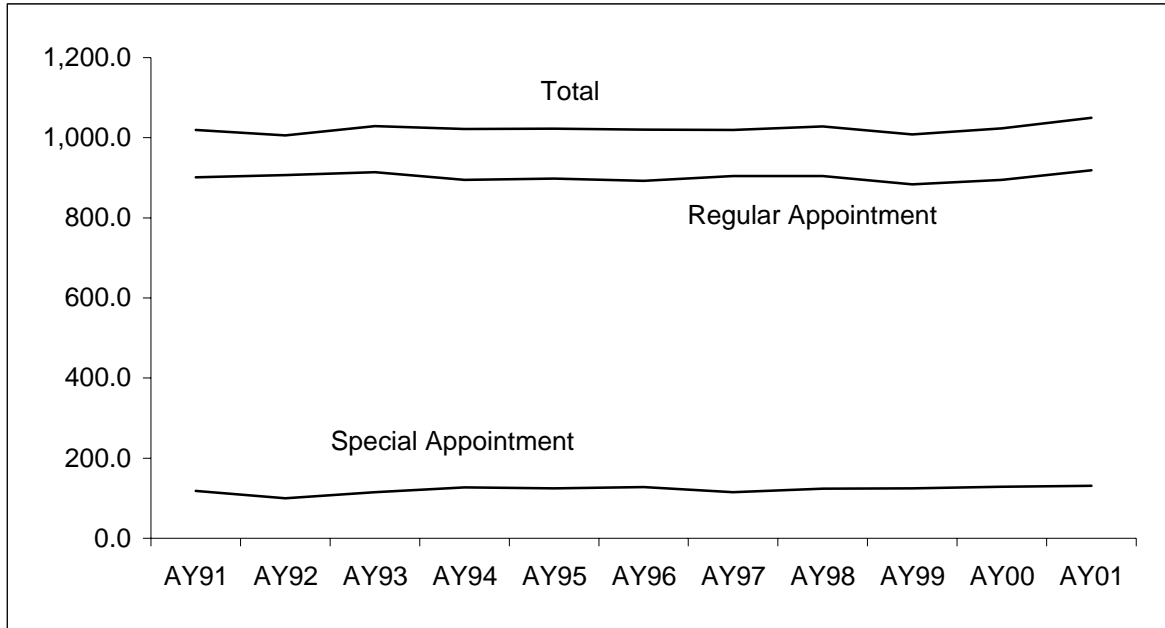
Faculty Headcount



	Regular Appointments	Special Appointments	Total Headcount
90-91	999	135	1,134
91-92	1,019	137	1,156
92-93	1,021	131	1,152
93-94	1,002	152	1,154
94-95	1,001	151	1,152
95-96	990	150	1,140
96-97	1,004	143	1,147
97-98	990	146	1,136
98-99	982	152	1,134
99-00	979	151	1,130
00-01	993	165	1,158
01-02	995	172	1,167

Note: Regular appointments include Library and only faculty with a rank of professor, associate professor, or assistant professor. Department chairs are included but those with a job title other than professor, associate professor or assistant professor are excluded, e.g. vice presidents and deans. Special appointments include faculty with a rank of professor, associate professor, assistant professor, instructor or lecturer.

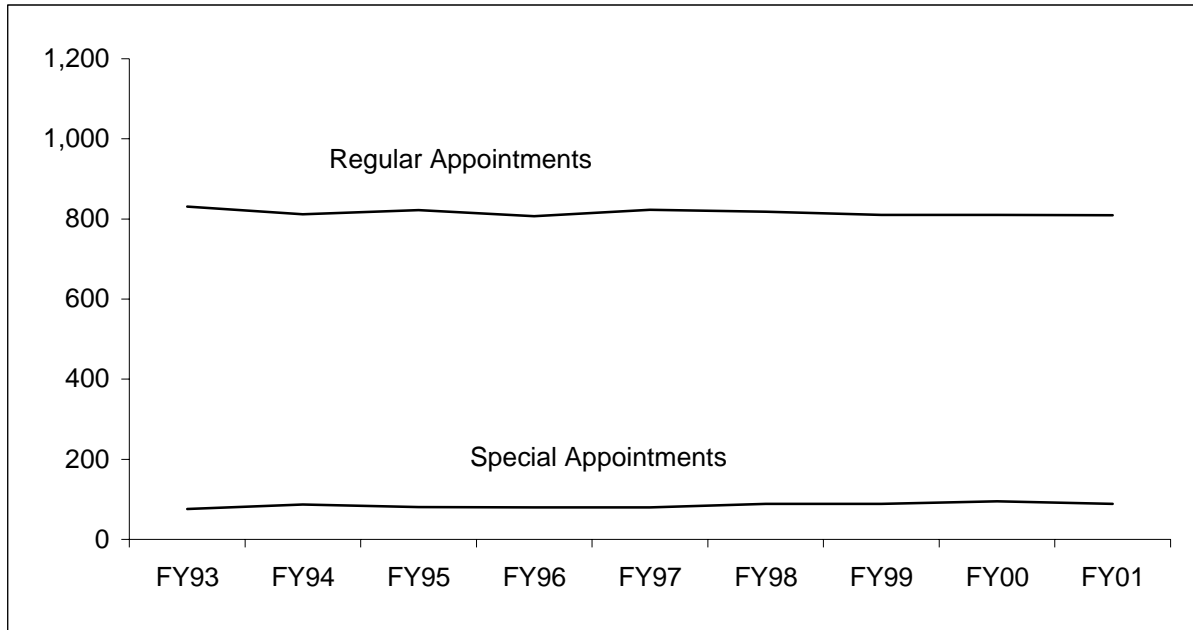
Faculty FTE



	Regular Appointment	Special Appointment	Total
AY91	901.2	118.0	1,019.2
AY92	906.5	99.6	1,006.1
AY93	913.8	114.9	1,028.7
AY94	894.6	127.3	1,021.8
AY95	898.3	124.5	1,022.8
AY96	892.3	128.1	1,020.4
AY97	904.6	114.7	1,019.3
AY98	904.5	123.9	1,028.4
AY99	883.6	124.9	1,008.5
AY00	894.8	128.9	1,023.7
AY01	918.8	131.3	1,050.1

Note: 9 months = 1 FTE. Includes all faculty on regular or special appointments with a rank of professor, associate professor, assistant professor, instructor, or lecturer. Department chairs, vice presidents and deans are included. Library is included.

E&G Faculty FTE

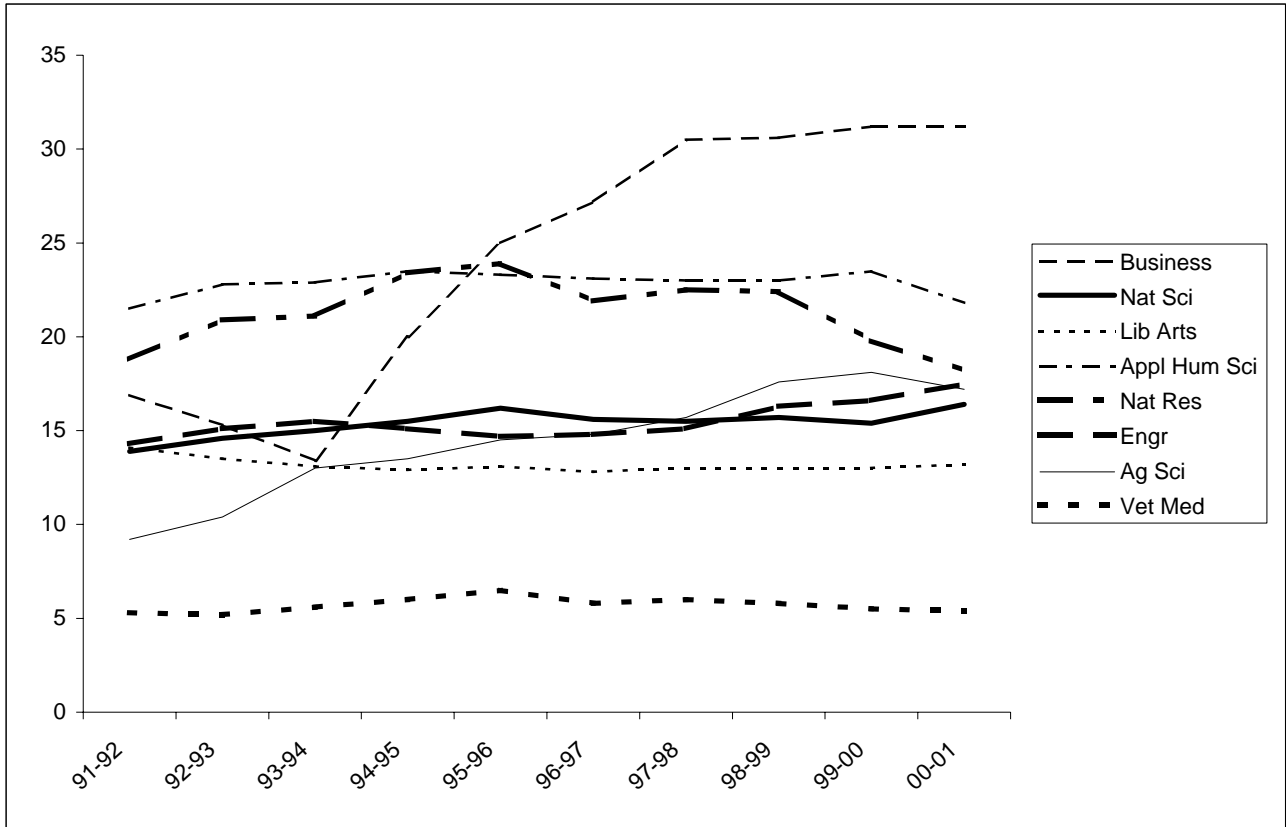


	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
Regular Appointments*	831	812	822	807	823	818	810	810	809
Special Appointments	76	87	81	80	80	89	89	95	89
Total E&G Faculty FTE	982	981	976	974	990	989	994	1,010	898

*Regular Tenured and Tenure-Track faculty paid from the 13/16 funds.

Includes Library, vice presidents and deans; excludes summer for faculty on 9-month appointments.

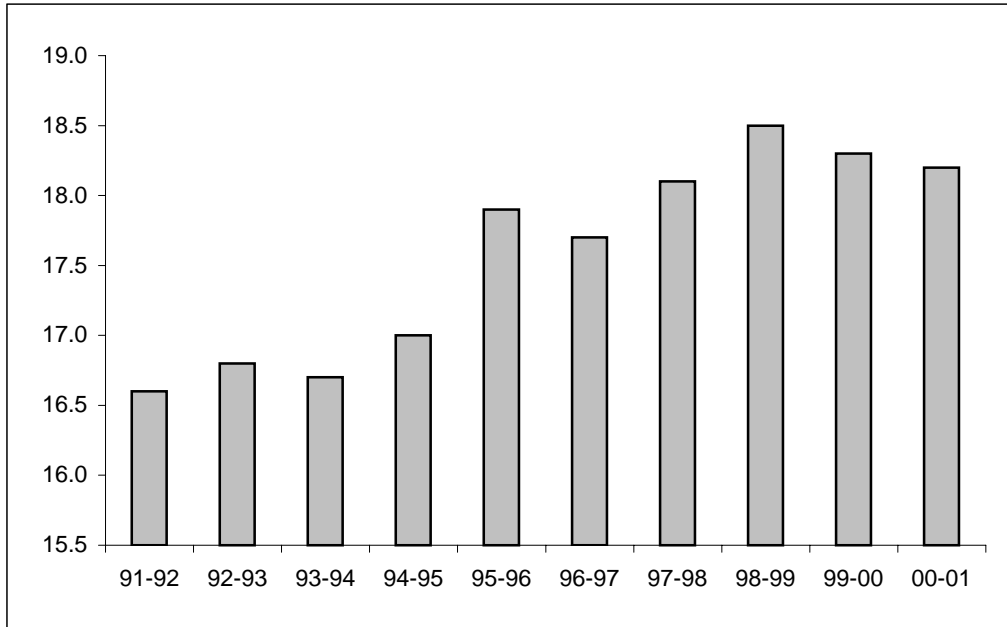
Student/Faculty Ratios by College



	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Ag Sci	9.2	10.4	13.0	13.5	14.5	14.8	15.7	17.6	18.1	17.2
Appl Hum	21.5	22.8	22.9	23.5	23.3	23.1	23.0	23.0	23.5	21.8
Business	16.9	15.3	13.4	20.0	25.0	27.2	30.5	30.6	31.2	31.2
Engr	14.3	15.1	15.5	15.1	14.7	14.8	15.1	16.3	16.6	17.5
Lib Arts	14.1	13.5	13.1	12.9	13.1	12.8	13.0	13.0	13.0	13.2
Nat Res	18.8	20.9	21.1	23.4	23.9	21.9	22.5	22.4	19.8	18.2
Nat Sci	13.9	14.6	15.0	15.5	16.2	15.6	15.5	15.7	15.4	16.4
Vet Med	5.3	5.2	5.6	6.0	6.5	5.8	6.0	5.8	5.5	5.4

Note: Student-Faculty Ratio is calculated by using the number of full-time majors and one-third of the part-time majors divided by tenure-track instructional faculty and one-third of special and temporary faculty. PVM students are excluded. This formula is used for the U.S. News and World Report survey.

University Student/Faculty Ratio

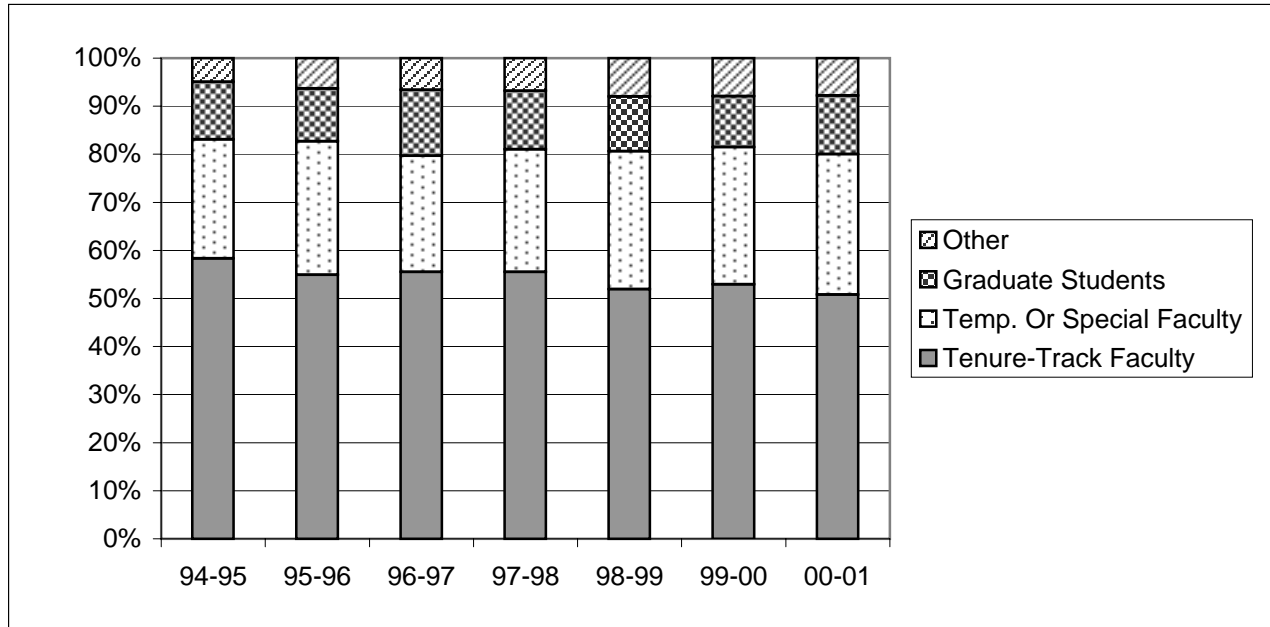


	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Ratio	16.6	16.8	16.7	17.0	17.9	17.7	18.1	18.5	18.3	18.2

Note: Student-Faculty Ratio is calculated by using the number of full-time majors and one-third of the part-time majors divided by tenure-track instructional faculty and one-third of special and temporary faculty. PVM students are excluded. This formula is used for the U.S. News and World Report survey.

Tenure-Track Faculty

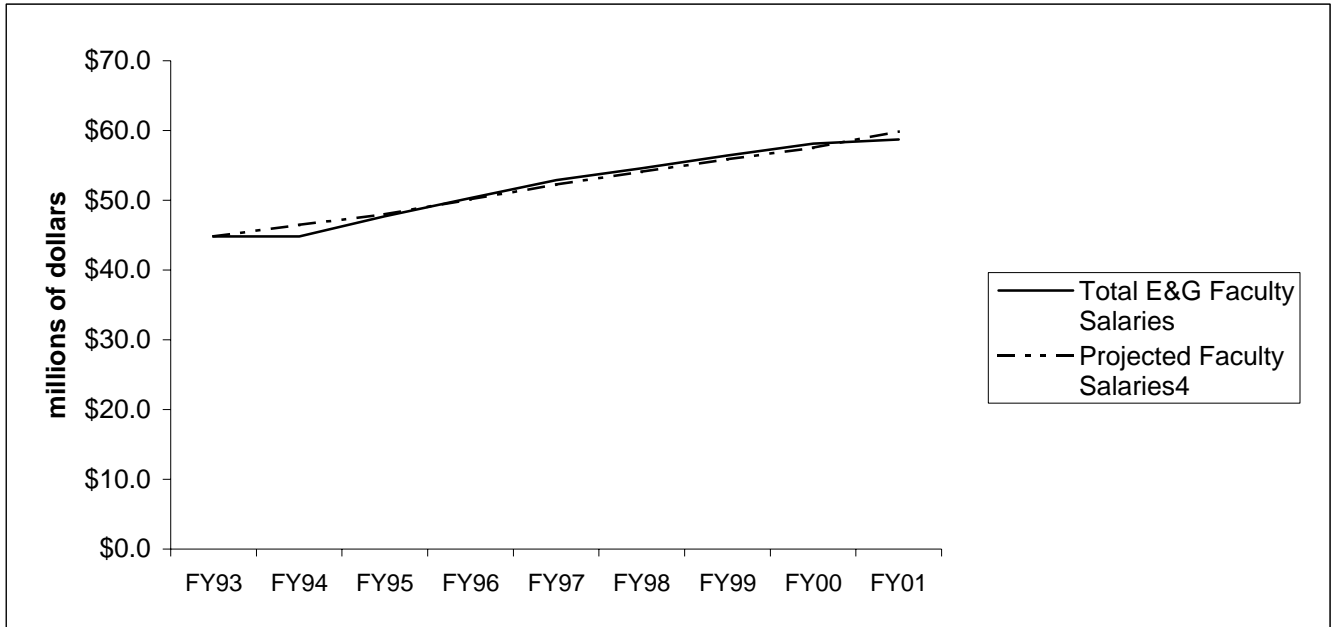
Percent Share of All Undergraduate Instruction by Student Credit Hours Taught



	94-95	95-96	96-97	97-98	98-99	99-00	00-01
Tenure-Track Faculty	58.3%	54.9%	55.5%	55.5%	51.9%	52.9%	50.8%
Temp. Or Special Faculty	24.8%	27.8%	24.2%	25.5%	28.7%	28.6%	29.2%
Graduate Students	12.0%	11.0%	13.7%	12.2%	11.4%	10.6%	12.2%
Other	4.9%	6.3%	6.6%	6.8%	8.0%	7.9%	7.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: The category of "Other" consists of faculty affiliates, administrative professionals, postdoctorates and state classified staff.

E&G Faculty Salary Expenditures



	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
Regular Faculty ^{1,2}	\$40.6	\$40.1	\$43.2	\$45.1	\$47.7	\$49.1	\$50.4	\$51.8	\$52.5
Special Appointments ²	\$2.2	\$2.6	\$2.5	\$2.8	\$2.8	\$3.2	\$3.3	\$3.4	\$3.4
Temporary ²	\$1.9	\$2.1	\$2.0	\$2.4	\$2.4	\$2.3	\$2.7	\$2.9	\$2.8
Total E&G Faculty Salaries	\$44.8	\$44.8	\$47.7	\$50.3	\$52.9	\$54.6	\$56.4	\$58.1	\$58.7
Average Annual Increase ³	3.4%	3.75%	3.25%	4.5%	4.25%	3.5%	3.3%	3.0%	4.0%
Projected Faculty Salaries⁴	\$44.8	\$46.48	\$47.96	\$50.12	\$52.25	\$54.07	\$55.86	\$57.53	\$59.84

Note: Actual salary expenditures adjusted to eliminate the effects of average annual salary increases

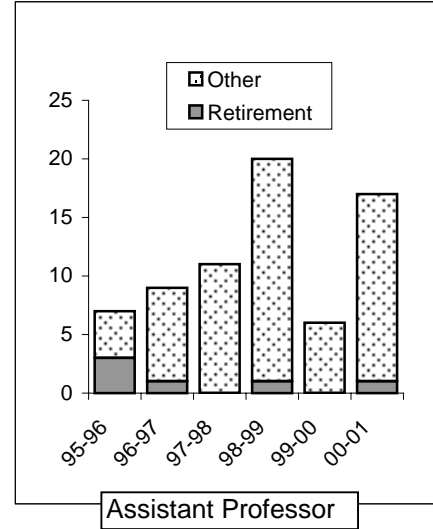
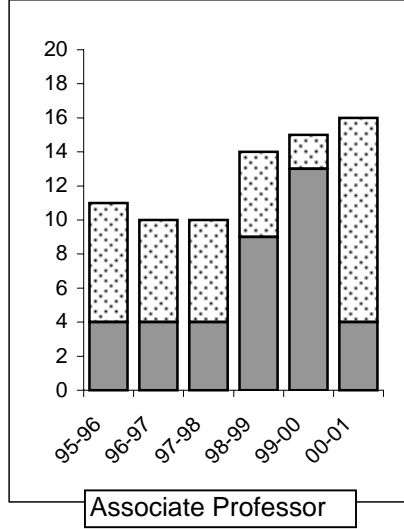
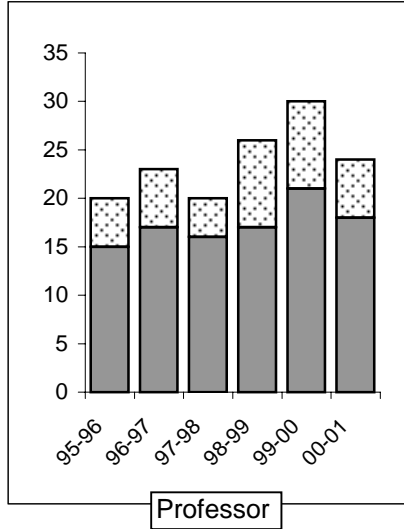
¹ Tenured and Tenure-Track faculty paid from the 13/16 funds. Excludes summer for faculty on 9-month appointments

² Excludes fringe benefits

³ The average salary increase approved by the State Board of Agriculture.

⁴ Base year actual salaries inflated by average salary increase.

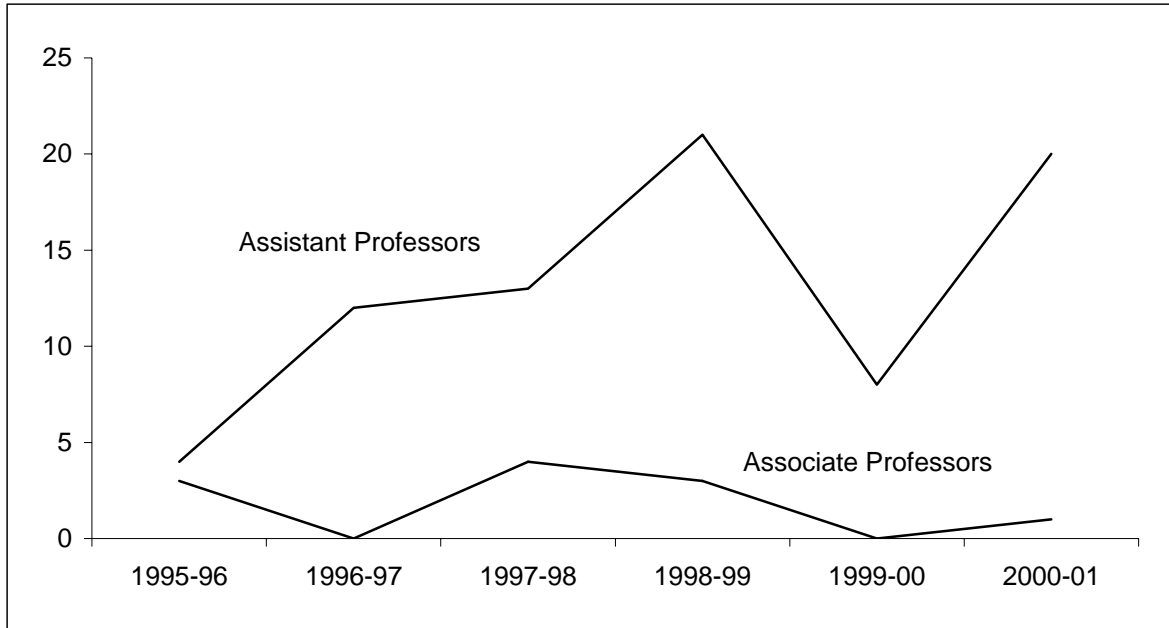
Regular Tenure-Track Faculty Turnover



	95-96	96-97	97-98	98-99	99-00	00-01
Professor						
Retirement	15	17	16	17	21	18
Administrative Position (Dean, Director)	3	7	4	2	4	3
Another nontenure-track position	3	1	0	0	0	0
Other	<u>5</u>	<u>6</u>	<u>4</u>	<u>9</u>	<u>9</u>	<u>6</u>
Total	26	31	24	28	34	27
Associate Professor						
Retirement	4	4	4	9	13	4
Administrative Position (Dean, Director)	0	1	2	0	1	0
Another nontenure-track position	1	1	0	0	0	0
Other	<u>7</u>	<u>6</u>	<u>6</u>	<u>5</u>	<u>2</u>	<u>12</u>
Total	12	12	12	14	16	16
Assistant Professor						
Retirement	3	1	0	1	0	1
Administrative Position (Dean, Director)	0	0	0	1	1	0
Another nontenure-track position	0	4	2	1	1	3
Other	<u>4</u>	<u>8</u>	<u>11</u>	<u>19</u>	<u>6</u>	<u>16</u>
Total	7	13	13	22	8	20

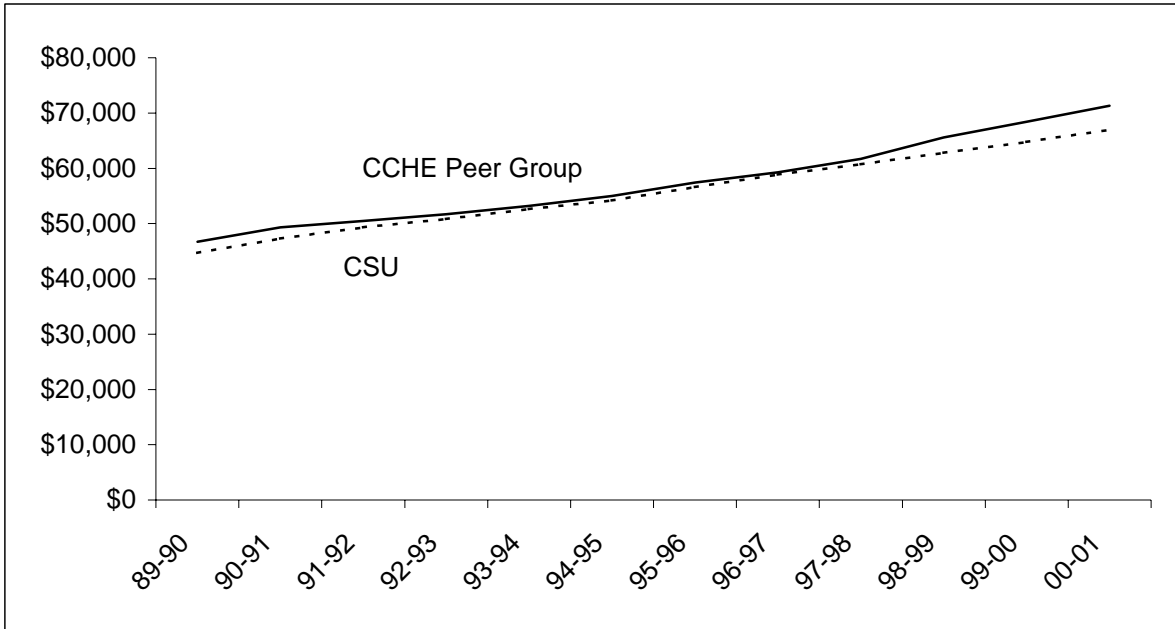
Note: Other reasons for leaving a tenure-track position include death, other employment or family relocation.

Number of Faculty by Rank Who Leave Prior to Receiving Tenure



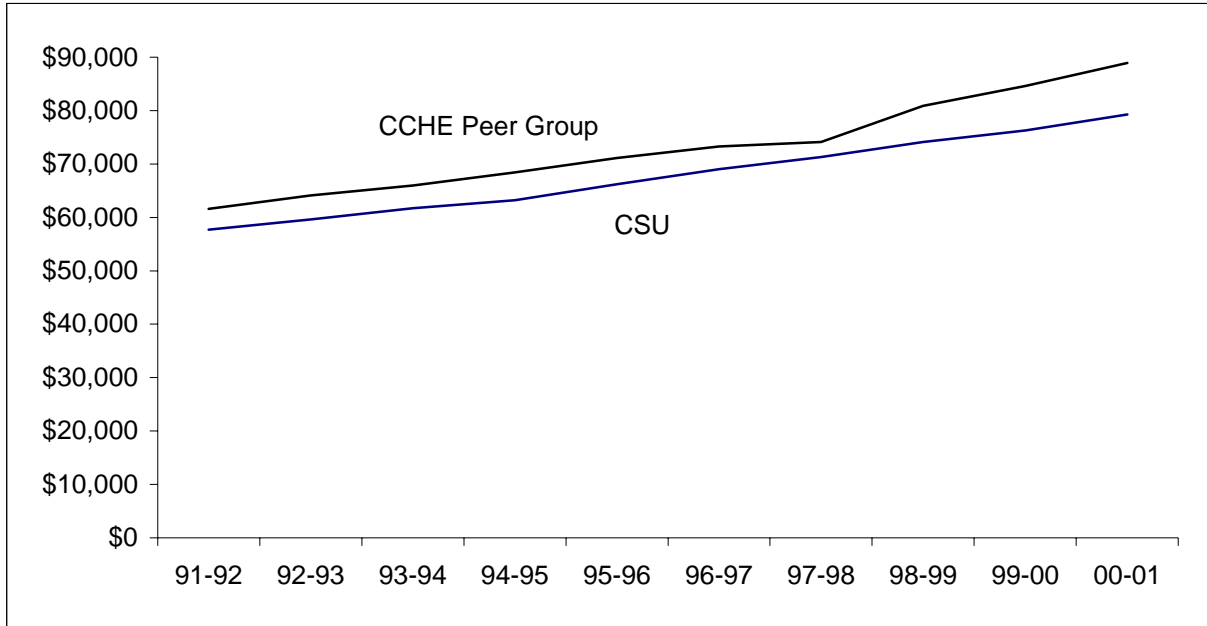
	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Associate Professors	3	0	4	3	0	1
Assistant Professors	<u>4</u>	<u>12</u>	<u>13</u>	<u>21</u>	<u>8</u>	<u>20</u>
Total	8	12	17	24	8	21

Faculty All Ranks Combined Average Salary Comparison



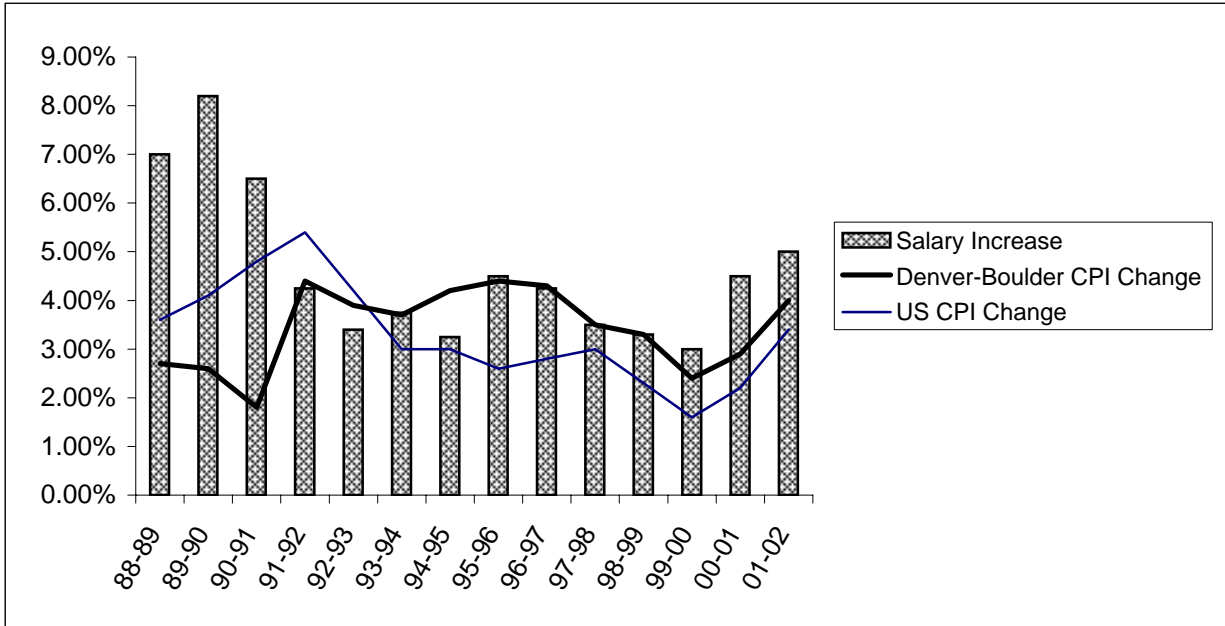
	CSU	CCHE Peer Group
89-90	\$44,700	\$46,700
90-91	\$47,300	\$49,300
91-92	\$49,300	\$50,500
92-93	\$50,800	\$51,700
93-94	\$52,600	\$53,200
94-95	\$54,200	\$55,000
95-96	\$56,600	\$57,400
96-97	\$58,900	\$59,300
97-98	\$60,700	\$61,700
98-99	\$62,800	\$65,600
99-00	\$64,800	\$68,400
00-01	\$67,000	\$71,300

Faculty All Ranks Combined Average Compensation Comparison



	CSU	CCHE Peer Group
91-92	\$57,700	\$61,600
92-93	\$59,600	\$64,100
93-94	\$61,700	\$66,000
94-95	\$63,200	\$68,400
95-96	\$66,200	\$71,100
96-97	\$69,000	\$73,300
97-98	\$71,300	\$74,100
98-99	\$74,100	\$80,900
99-00	\$76,300	\$84,600
00-01	\$79,300	\$88,900

Faculty Merit Salary Increase vs CPI in Budget Year



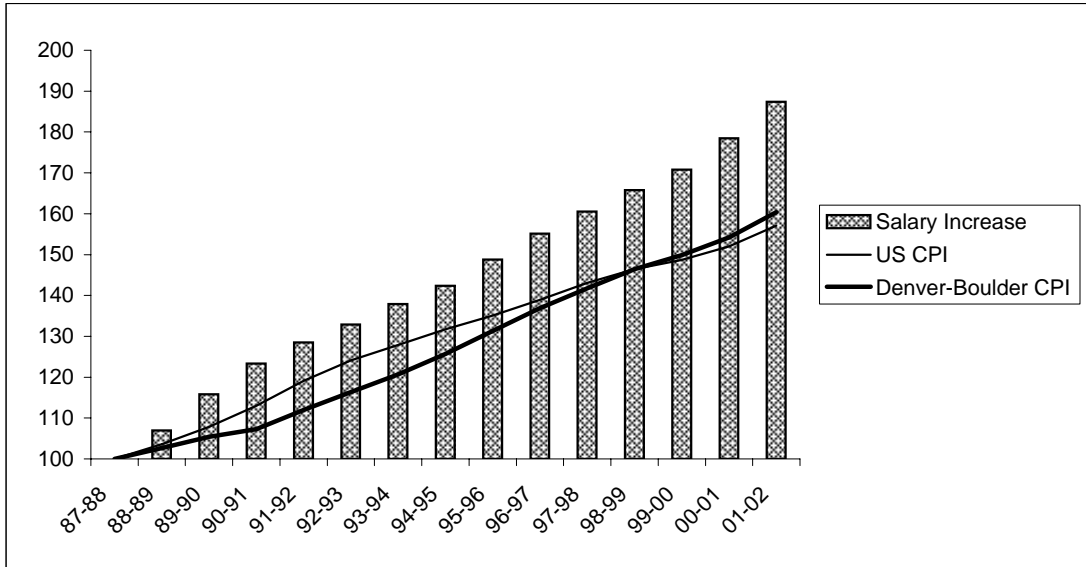
	Salary Increase	US CPI Change	Denver- Boulder CPI Change
88-89	7.00%	3.60%	2.70%
89-90	8.20%	4.10%	2.60%
90-91	6.50%	4.80%	1.80%
91-92	4.25%	5.40%	4.40%
92-93	3.40%	4.20%	3.90%
93-94	3.75%	3.00%	3.70%
94-95	3.25%	3.00%	4.20%
95-96	4.50%	2.60%	4.40%
96-97	4.25%	2.80%	4.30%
97-98	3.50%	3.00%	3.50%
98-99	3.30%	2.30%	3.30%
99-00	3.00%	1.60%	2.40%
00-01	4.50%	2.20%	2.90%
01-02	5.00%	3.40%	4.00%

Source: Colorado Legislative Council staff.

Note: The Denver-Boulder CPI change for 2001-02 is projected.

U.S. and Denver-Boulder CPIs are reported with the year they were used to project a faculty salary increase, i.e. a faculty salary increase of 3.75% in 1993-94 is based on the CPIs for calendar year 1992.

Cumulative History of Faculty Salary Increases Compared to the Consumer Price Index in Budget Year



1987-88 = 100.0

	Salary Increase	US CPI	Denver- Boulder CPI
87-88	100.0	100.0	100.0
88-89	107.0	103.6	102.7
89-90	115.8	107.8	105.4
90-91	123.3	113.0	107.3
91-92	128.5	119.1	112.0
92-93	132.9	124.1	116.4
93-94	137.9	127.9	120.7
94-95	142.4	131.7	125.7
95-96	148.8	135.1	131.3
96-97	155.1	138.9	136.9
97-98	160.5	143.1	141.7
98-99	165.8	146.4	146.4
99-00	170.8	148.7	149.9
00-01	178.5	152.0	154.2
01-02	187.4	157.1	160.4

Source: Colorado Legislative Council Staff.

Note: The Denver-Boulder CPI change for 2001-02 is projected.

U.S. and Denver-Boulder CPIs are reported with the year they were used to project a faculty salary increase, i.e. a faculty salary increase of 3.75% in 1993-94 is based on the CPIs for calendar year 1992.

Annual AAUP Faculty Salary Information

All Ranks Combined Comparison

	FY90	FY97	FY98	FY99	FY00	FY01	FY00 to FY01 Change	FY90 to FY01 Change
<u>Salaries Only</u>								
CSU as a % of Internal Peers	101.9%	104.8%	103.9%	101.9%	100.8%	99.9%	-0.9%	-2.0%
CSU as a % of CCHE Peers	95.2%	99.3%	98.4%	95.8%	94.7%	93.9%	-0.8%	-1.3%
<u>Compensation</u>								
CSU as a % of Internal Peers	99.0%	99.3%	99.7%	97.6%	96.0%	95.1%	-0.9%	-3.9%
CSU as a % of CCHE Peers	93.9%	94.1%	93.8%	91.6%	90.2%	89.2%	-1.0%	-4.7%

Faculty Salary Increases

1990-91 to 2000-01

Eleven-Year Cumulative All Ranks Combined

CU, Boulder

39.3%

CSU

53.0%

Internal Peer Group

Iowa State University
 Michigan State University
 North Carolina State University
 Oklahoma State University
 Oregon State University
 Texas A & M University
 University of Georgia
 University of Missouri, Columbia
 University of Nebraska, Lincoln
 Virginia Polytechnic Institute &
 State University
 Washington State University

Faculty Salary Comparison - All Ranks Combined

		<u>CSU</u>	<u>CU, Boulder</u>	<u>Difference</u>
	1990-1991	\$46.4	\$50.1	-\$3.7
	1991-1992	\$48.4	\$53.0	-\$4.6
	1992-1993	\$49.9	\$53.9	-\$4.0
	1993-1994	\$51.7	\$52.8	-\$1.1
	1994-1995	\$53.2	\$56.4	-\$3.2
<u>CCHE Peer Group</u>	1995-1996	\$55.5	\$57.9	-\$2.4
Iowa State University	1996-1997	\$58.0	\$58.7	-\$0.7
Michigan State University	1997-1998	\$60.7	\$60.8	-\$0.1
North Carolina State University	1998-1999	\$62.8	\$63.2	-\$0.4
Ohio State University	1999-2000	\$64.8	\$64.7	\$0.1
Oklahoma State University	2000-2001	\$67.0	\$66.7	\$0.3
Oregon State University				
Purdue University				
Texas A & M University				
University of California, Davis				
University of Illinois, Urbana				
Washington State University				

Note: Faculty salary increases for CSU and CU, Boulder reflect a net gain in salary for all ranks combined and are not a sum of the annual merit increases.

**AAUP Salary Data, 1988-89 to 2000-01
CCHE Peer Institutions**

	Colorado State Mean Salary	CSU Percent Increase		All Ranks Combined			Constructed Counterparts		
		Official	Actual	Peer Group Mean Salary	Ratio	Actual Percent Increase	Peer Group Mean Salary	Ratio	Actual Percent Increase
2000-01	\$67,000	4.50%	3.4%	\$71,300	93.9%	4.2%	\$73,100	91.7%	3.5%
1999-00	\$64,800	3.00%	3.2%	\$68,400	94.7%	4.3%	\$70,600	91.8%	4.0%
1998-99	\$62,800	3.30%	3.5%	\$65,600	95.8%	6.3%	\$67,900	92.5%	4.6%
1997-98	\$60,700	3.50%	3.1%	\$61,700	98.4%	4.0%	\$64,900	93.5%	5.0%
1996-97	\$58,900	4.25%	4.1%	\$59,300	99.3%	3.3%	\$61,800	95.3%	2.3%
1995-96	\$56,600	4.50%	4.4%	\$57,400	98.5%	4.4%	\$60,400	93.8%	4.1%
1994-95	\$54,200	3.25%	3.0%	\$55,000	98.5%	3.4%	\$58,000	93.5%	3.6%
1993-94	\$52,600	3.75%	3.5%	\$53,200	98.9%	2.9%	\$56,000	93.9%	3.1%
1992-93	\$50,800	3.40%	3.0%	\$51,700	98.3%	2.4%	\$54,300	93.7%	1.3%
1991-92	\$49,300	4.25%	4.2%	\$50,500	97.6%	2.4%	\$53,600	91.9%	3.1%
1990-91	\$47,300	6.50%	5.8%	\$49,300	95.9%	5.6%	\$52,000	91.1%	5.5%
1989-90	\$44,700	8.20%	9.0%	\$46,700	95.7%	6.4%	\$49,300	90.6%	5.8%
1988-89	\$41,000	7.00%	5.9%	\$43,900	93.4%	5.5%	\$46,600	88.0%	7.4%

Faculty Summary Profile
(Percentage of Faculty in Designated Categories)
As of October 1, 2001

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
ACADEMIC FACULTY - Regular Appointments - Tenured								
Minority Men	5.9%	47	5.8%	46	6.4%	49	6.5%	51
Minority Women	1.0%	8	1.0%	8	1.0%	8	0.9%	7
Nonminority Women	18.0%	144	18.3%	144	18.4%	141	18.7%	145
Nonminority Men	75.1%	602	74.9%	589	74.2%	568	73.9%	574
Total	100.0%	801	100.0%	787	100.0%	766	100.0%	777
ACADEMIC FACULTY - Regular Appointments - Tenure-Track								
Minority Men	8.8%	16	7.3%	14	9.3%	21	11.5%	25
Minority Women	6.6%	12	7.3%	14	7.5%	17	6.9%	15
Nonminority Women	36.5%	66	37.0%	71	36.5%	83	38.5%	84
Nonminority Men	48.1%	87	48.4%	93	46.7%	106	43.1%	94
Total	100.0%	181	100.0%	192	100.0%	227	100.0%	218
ACADEMIC FACULTY - Special Appointments								
Minority Men	3.3%	5	6.0%	9	4.2%	7	4.7%	8
Minority Women	5.9%	9	4.6%	7	6.1%	10	5.8%	10
Nonminority Women	47.4%	72	43.0%	65	48.5%	80	48.8%	84
Nonminority Men	43.4%	66	46.4%	70	41.2%	68	40.7%	70
Total	100.0%	152	100.0%	151	100.0%	165	100.0%	172
ACADEMIC FACULTY - Temporary Appointments								
Minority Men	5.2%	14	4.2%	14	4.7%	16	4.3%	15
Minority Women	5.2%	14	3.6%	12	3.2%	11	3.1%	11
Nonminority Women	43.9%	123	48.8%	164	48.4%	164	48.1%	169
Nonminority Men	45.7%	118	43.4%	146	43.7%	148	44.5%	156
Total	100.0%	269	100.0%	336	100.0%	339	100.0%	351
ACADEMIC FACULTY - Other								
Minority Men	4.3%	2	6.4%	3	6.5%	3	8.1%	3
Minority Women	4.3%	2	4.3%	2	6.5%	3	2.7%	1
Nonminority Women	28.3%	13	27.6%	13	23.9%	11	24.3%	9
Nonminority Men	63.1%	29	61.7%	29	63.1%	29	64.9%	24
Total	100.0%	46	100.0%	47	100.0%	46	100.0%	37
ACADEMIC FACULTY - Total								
Minority Men	5.8%	84	5.7%	86	6.2%	96	6.6%	102
Minority Women	3.1%	45	2.8%	43	3.2%	49	2.8%	44
Nonminority Women	28.9%	418	30.2%	457	31.0%	479	31.6%	491
Nonminority Men	62.2%	902	61.3%	927	59.6%	919	59.0%	918
Total	100.0%	1,449	100.0%	1,513	100.0%	1,543	100.0%	1,555

Note: Other faculty include employees with an employee type of 'F' or 'FT' and a job title other than Professor, Associate Professor, Assistant Professor, Instructor or Lecturer (e.g., Deans, Vice Presidents). Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

**Tenure and Promotions
(Percentage of Faculty in Designated Categories
As of October 1, 2001**

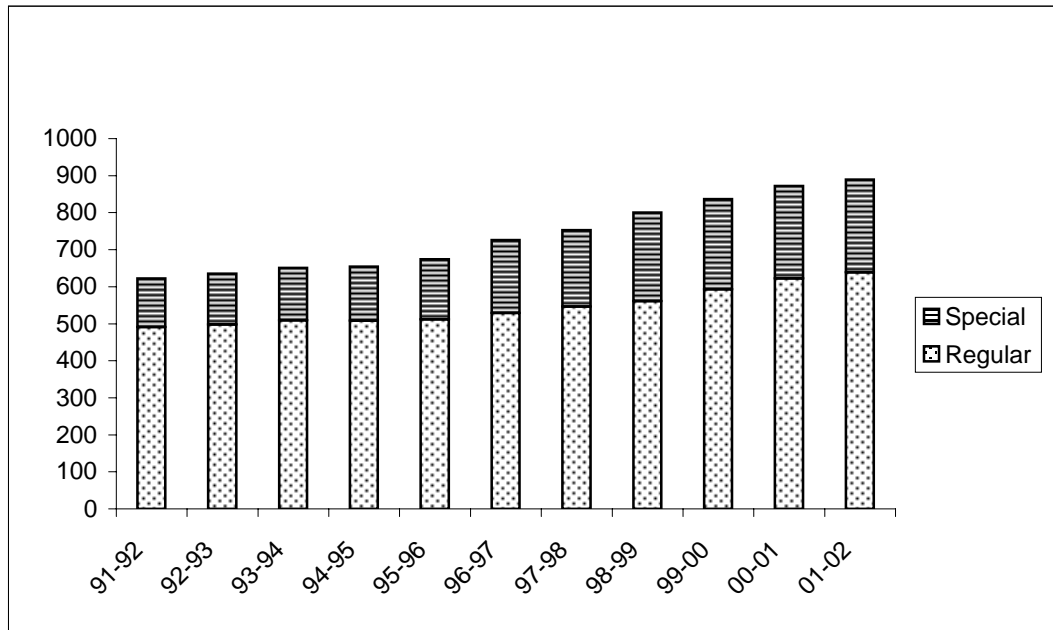
	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
TENURE								
TENURE-TRACK POSITIONS								
Minority Men	8.8%	16	7.3%	14	9.3%	21	11.5%	25
Minority Women	6.6%	12	7.3%	14	7.5%	17	6.9%	15
Nonminority Women	36.5%	66	37.0%	71	36.5%	83	38.5%	84
Nonminority Men	48.1%	87	48.4%	93	46.7%	106	43.1%	94
Total	100.0%	181	100.0%	192	100.0%	227	100.0%	218
TENURE GRANTED								
Minority Men	5.9%	2	5.0	1	16.0%	4	6.1%	2
Minority Women	3.5%	1	0.0	0	4.0%	1	0.0%	0
Nonminority Women	44.8%	13	35.0%	7	24.0%	6	27.3%	9
Nonminority Men	44.8%	13	60.0%	12	56.0%	14	66.6%	22
Total	100.0%	29	100.0%	20	100.0%	25	100.0%	33
PROMOTIONS								
ASSISTANT PROFESSOR TO ASSOCIATE PROFESSOR								
Minority Men	15.8%	3	5.9%	1	15.0%	3	4.0%	1
Minority Women	0.0%	0	0.0%	0	5.0%	1	0.0%	0
Nonminority Women	36.8%	7	41.2%	7	30.0%	6	36.0%	9
Nonminority Men	47.4%	9	52.9%	9	50.0%	10	60.0%	15
Total	100.0%	19	100.0%	17	100.0%	20	100.0%	25
ASSOCIATE PROFESSOR TO PROFESSOR								
Minority Men	7.4%	2	0.0%	0	0.0%	0	4.3%	1
Minority Women	3.7%	1	0.0%	0	0.0%	0	0.0%	0
Nonminority Women	51.9%	14	12.5%	2	35.3%	6	17.4%	4
Nonminority Men	37.0%	10	87.5%	14	64.7%	11	78.3%	18
Total	100.0%	27	100.0%	16	100.0%	17	100.0%	23
TOTAL PROMOTIONS								
Minority Men	10.9%	5	3.0%	1	8.1%	3	4.2%	2
Minority Women	2.2%	1	0.0%	0	2.7%	1	0.0%	0
Nonminority Women	45.7%	21	27.3%	9	32.4%	12	27.1%	13
Nonminority Men	41.3%	19	69.7%	23	56.8%	21	68.7%	33
Total	100.0%	46	100.0%	33	100.0%	37	100.0%	48

Note: Faculty included are those on regular appointments only. Employees with a visa type of F1, F2, H1, H2, J1, J2 and TN are reported with nonminorities.

*Administrative Professional/
Research Associate*

Administrative Professional Headcount

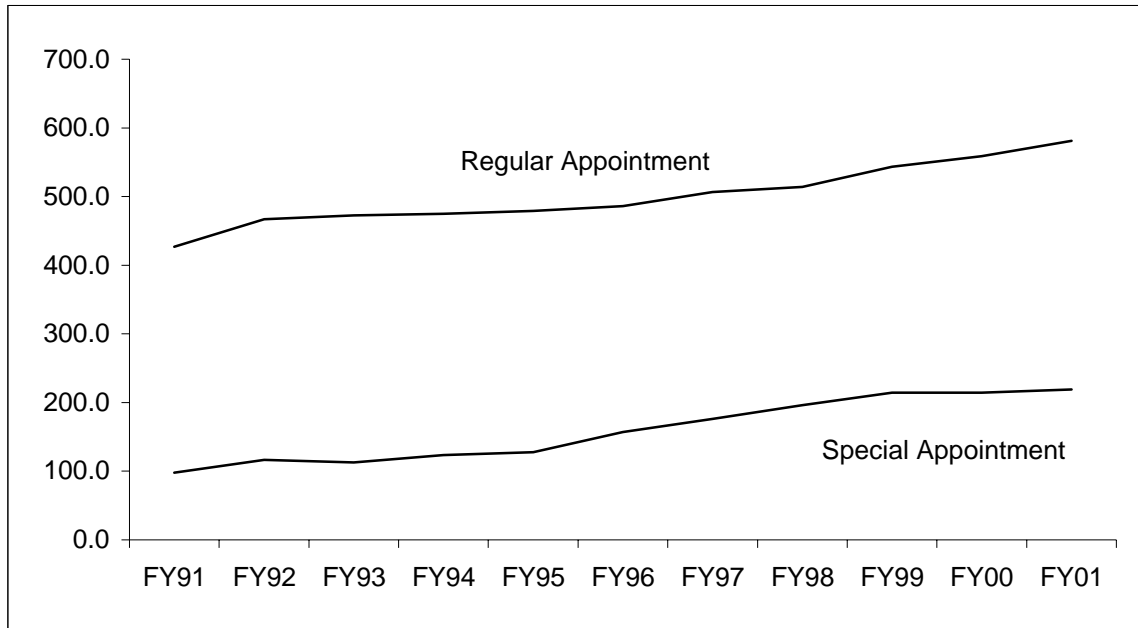
Excludes Research Associates



	Regular	Special	Total
91-92	491	131	622
92-93	498	137	635
93-94	509	142	651
94-95	508	146	654
95-96	512	162	674
96-97	529	197	726
97-98	546	207	753
98-99	561	239	800
99-00	593	244	837
00-01	622	250	872
01-02	639	250	889

Administrative Professionals FTE

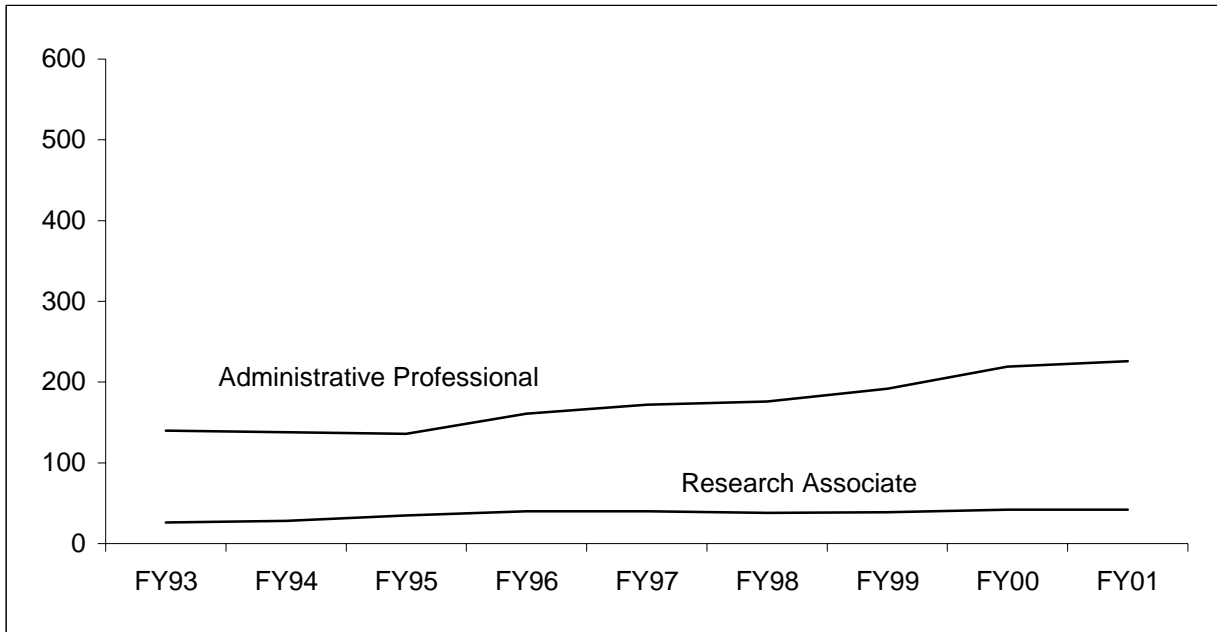
Excludes Research Associates



	Regular Appointment	Special Appointment	Total
FY91	426.9	97.7	524.6
FY92	466.8	116.4	583.2
FY93	472.5	112.9	585.4
FY94	474.8	123.7	598.5
FY95	479.1	127.8	606.9
FY96	486.1	156.9	643.0
FY97	506.8	176.3	683.1
FY98	514.0	196.0	710.0
FY99	543.4	214.2	757.6
FY00	558.8	214.3	773.1
FY01	581.0	219.1	800.1

Note: 12 months = 1 FTE

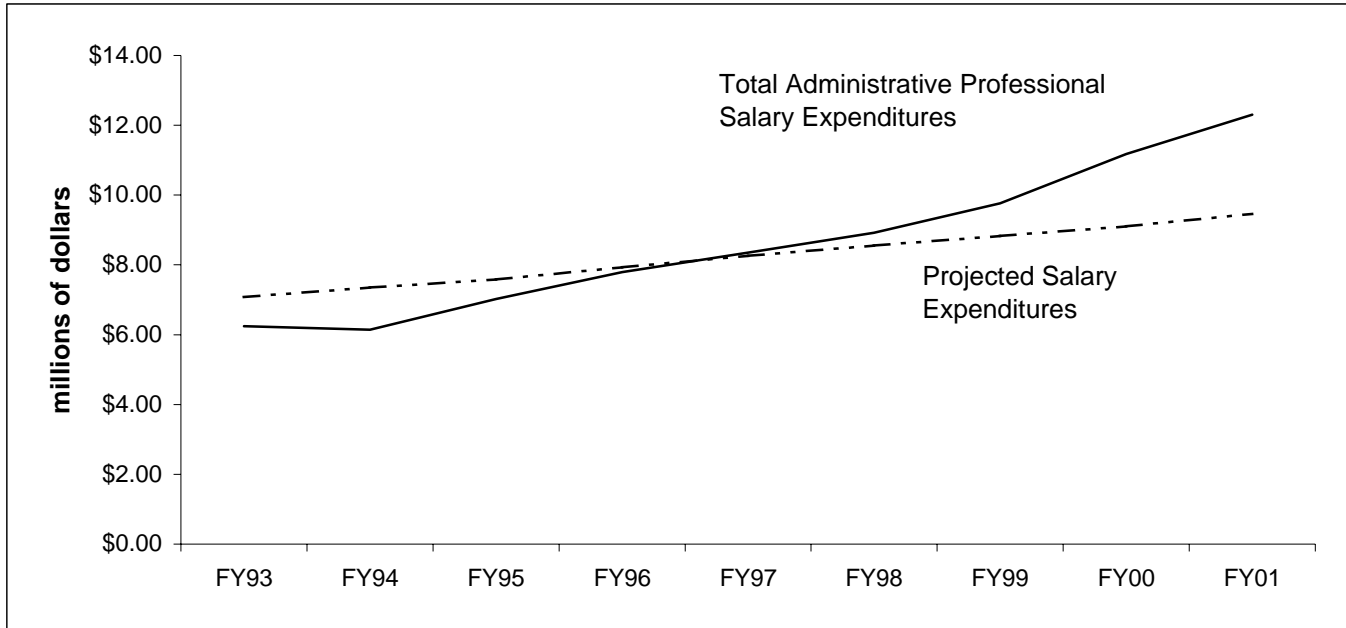
E&G Administrative Professional FTE



	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
Administrative Professional	140	138	136	161	172	176	192	219	226
Research Associates	<u>26</u>	<u>28</u>	<u>35</u>	<u>40</u>	<u>40</u>	<u>38</u>	<u>39</u>	<u>42</u>	<u>42</u>
Total	166	166	171	201	212	214	231	261	268

Note: Includes 13 & 16 funds only

E&G Administrative Professional Salary Expenditures

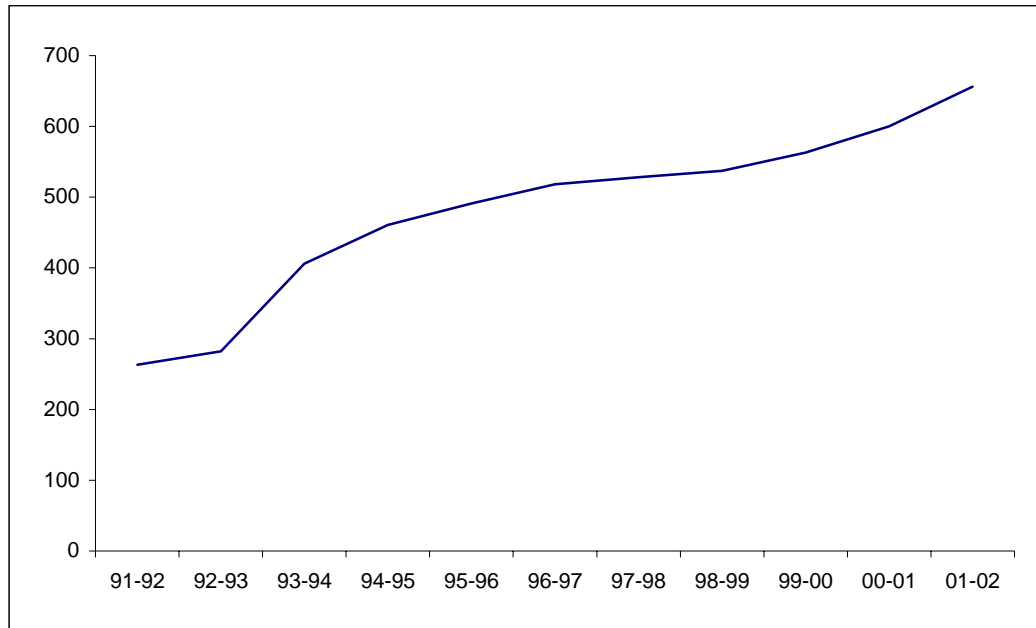


	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
Administrative Professional	\$6.24	\$6.14	\$7.02	\$7.79	\$8.35	\$8.92	\$9.76	\$11.18	\$12.30
Research Associate	\$0.84	\$0.90	\$1.18	\$1.40	\$1.43	\$1.47	\$1.52	\$1.66	\$1.76
Total	\$7.08	\$7.04	\$8.20	\$9.19	\$9.78	\$10.39	\$11.28	\$12.84	\$14.06
Average Annual Increase ¹	3.4%	3.75%	3.25%	4.5%	4.25%	3.5%	3.3%	3.0%	4.0%
Projected Salary Expenditures ²	\$7.08	\$7.35	\$7.58	\$7.93	\$8.26	\$8.55	\$8.83	\$9.10	\$9.46

¹ The average salary increase as approved by the State Board of Agriculture.

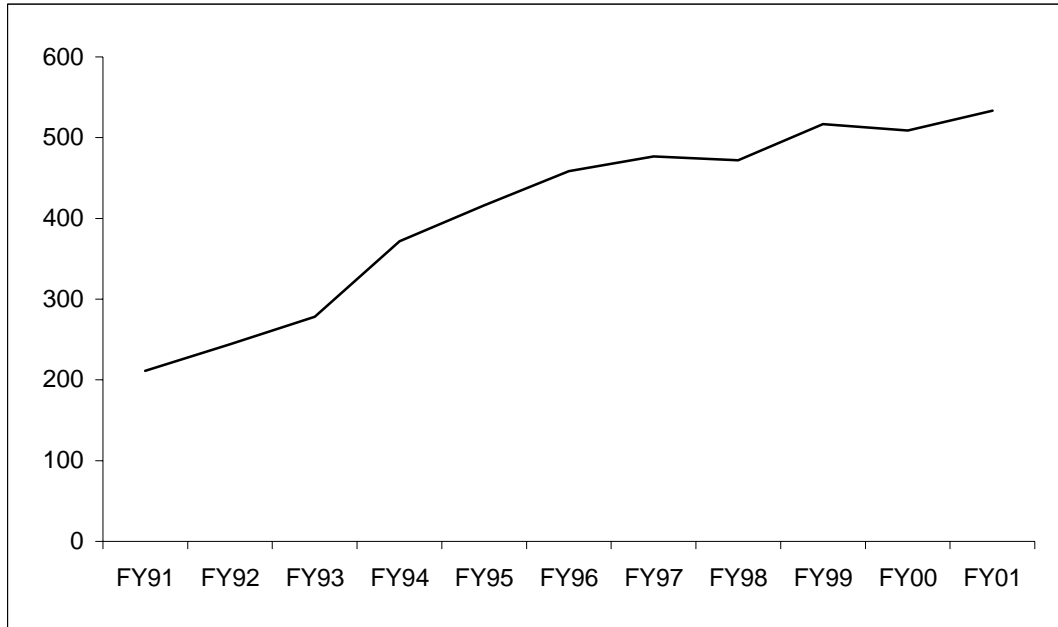
² Base year (1993) total salary expenditures compounded annually by average salary increase.

Research Associate Headcount



	Regular	Special	Total
91-92	3	260	263
92-93	1	281	282
93-94	0	406	406
94-95	0	461	461
95-96	0	491	491
96-97	1	517	518
97-98	2	526	528
98-99	1	536	537
99-00	1	562	563
00-01	1	599	600
01-02	5	651	656

Research Associate FTE



	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
FTE	211.1	244.3	278.2	371.6	416.1	458.4	476.8	471.8	516.8	509.0	533.3

Note: 12 months = 1 FTE. Includes Regular and Special appointments.

**Administrative Professional Summary Profile
(Excluding Research Associates)
(Percentage in Designated Categories)
As of October 1, 2001**

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
ADMINISTRATIVE PROFESSIONAL - Regular Appointments								
Minority Men	6.1%	34	6.4%	38	5.6%	35	5.6%	36
Minority Women	6.1%	34	6.4%	38	6.8%	42	7.0%	45
Nonminority Women	38.3%	215	39.3%	233	38.3%	238	37.9%	242
Nonminority Men	49.5%	278	47.9%	284	49.3%	307	49.5%	316
Total	100.0%	561	100.0%	593	100.0%	622	100.0%	639
ADMINISTRATIVE PROFESSIONAL - Special Appointments								
Minority Men	6.3%	15	7.0%	17	6.8%	17	6.8%	17
Minority Women	9.2%	22	8.6%	21	7.2%	18	7.6%	19
Nonminority Women	36.0%	86	36.9%	90	41.8%	105	40.8%	102
Nonminority Men	48.5%	116	47.5%	116	44.2%	111	44.8%	112
Total	100.0%	239	100.0%	244	100.0%	251	100.0%	250
ADMINISTRATIVE PROFESSIONAL - Temporary Appointments								
Minority Men	0.0%	0	6.3%	3	4.4%	2	1.8%	1
Minority Women	2.4%	1	6.3%	3	2.2%	1	5.5%	3
Nonminority Women	41.5%	17	50.0%	24	46.7%	21	52.7%	29
Nonminority Men	56.1%	23	37.4%	18	46.7%	21	40.0%	22
Total	100.0%	41	100.0%	48	100.0%	45	100.0%	55
ADMINISTRATIVE PROFESSIONAL - Total								
Minority Men	5.8%	49	6.6%	58	5.9%	54	5.7%	54
Minority Women	6.8%	57	7.0%	62	6.6%	61	7.1%	67
Nonminority Women	37.8%	318	39.2%	347	39.7%	364	39.5%	373
Nonminority Men	49.6%	417	47.2%	418	47.8%	439	47.7%	450
Total	100.0%	841	100.0%	885	100.0%	918	100.0%	944

Note: Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

**Administrative Professionals by Job Title, Gender and Ethnicity
Positions With 15 or More Employees (Excludes Research Associates)
As of October 1, 2001**

	Percent	Total		Percent	Total
ASSISTANT COACH			DIRECTOR		
Minority Men	13.0%	3	Minority Men	6.8%	7
Minority Women	0.0%	0	Minority Women	13.6%	14
Nonminority Women	13.0%	3	Nonminority Women	35.9%	37
Nonminority Men	74.0%	17	Nonminority Men	43.7%	45
Total	100.0%	23	Total	100.0%	103
ASSISTANT COORDINATOR			EXTENSION AGENT		
Minority Men	0.0%	0	Minority Men	2.6%	3
Minority Women	13.3%	2	Minority Women	7.9%	9
Nonminority Women	53.3%	8	Nonminority Women	49.1%	56
Nonminority Men	33.4%	5	Nonminority Men	40.4%	46
Total	100.0%	15	Total	100.0%	114
ASSISTANT DIRECTOR			EXTENSION SPECIALIST		
Minority Men	16.7%	6	Minority Men	5.7%	2
Minority Women	8.3%	3	Minority Women	8.6%	3
Nonminority Women	47.2%	17	Nonminority Women	48.6%	17
Nonminority Men	27.8%	10	Nonminority Men	37.1%	13
Total	100.0%	36	Total	100.0%	35
ASSOCIATE DIRECTOR			FORESTER		
Minority Men	0.0%	0	Minority Men	1.4%	1
Minority Women	10.5%	2	Minority Women	0.0%	0
Nonminority Women	36.9%	7	Nonminority Women	18.9%	14
Nonminority Men	52.6%	10	Nonminority Men	79.7%	59
Total	100.0%	19	Total	100.0%	74
COORDINATOR			MANAGER		
Minority Men	5.9%	11	Minority Men	5.7%	2
Minority Women	6.5%	12	Minority Women	0.0%	0
Nonminority Women	47.3%	88	Nonminority Women	28.6%	10
Nonminority Men	40.3%	75	Nonminority Men	65.7%	23
Total	100.0%	186	Total	100.0%	35
COUNSELOR			RESEARCH SCIENTIST		
Minority Men	13.5%	7	Minority Men	6.5%	3
Minority Women	25.0%	13	Minority Women	2.2%	1
Nonminority Women	44.2 %	23	Nonminority Women	13.0%	6
Nonminority Men	17.3%	9	Nonminority Men	78.3%	36
Total	100.0%	52	Total	100.0%	46
COUNTY EXTENSION DIRECTOR			SENIOR RESEARCH SCIENTIST		
Minority Men	6.1%	2	Minority Men	20.0%	3
Minority Women	0.0%	0	Minority Women	0.0%	0
Nonminority Women	36.4%	12	Nonminority Women	20.0%	3
Nonminority Men	57.5%	19	Nonminority Men	60.0%	9
Total	100.0%	33	Total	100.0%	15

Note: Administrative Professionals on regular or special appointments are included. Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

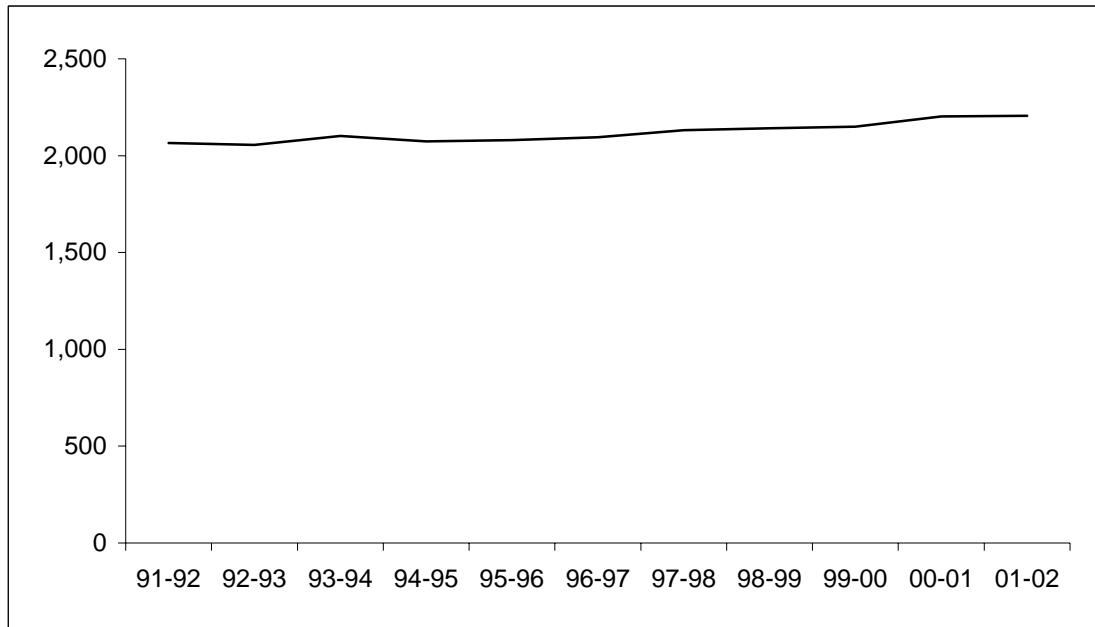
**Research Associates Summary Profile
(Percentage in Designated Categories)
As of October 1, 2001**

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
RESEARCH ASSOCIATES - Regular & Special Appointments								
Minority Men	4.8%	26	4.4%	25	5.2%	31	4.7%	31
Minority Women	3.0%	16	3.2%	18	2.8%	17	3.0%	20
Nonminority Women	37.4%	201	35.9%	202	33.5%	201	33.7%	221
Nonminority Men	54.8%	294	56.5%	318	58.5%	351	58.6%	384
Total	100.0%	537	100.0%	563	100.0%	600	100.0%	656
RESEARCH ASSOCIATES - Temporary Appointments								
Minority Men	6.1%	5	5.3%	4	6.5%	6	3.9%	3
Minority Women	2.5%	2	2.6%	2	1.1%	1	7.8%	6
Nonminority Women	45.1%	37	53.9%	41	50.5%	47	51.9%	40
Nonminority Men	46.3%	38	38.2%	29	41.9%	39	36.4%	28
Total	100.0%	82	100.0%	76	100.0%	93	100.0%	77
RESEARCH ASSOCIATES - Total								
Minority Men	5.0%	31	4.5%	29	5.3%	37	4.6%	34
Minority Women	2.9%	18	3.1%	20	2.6%	18	3.6%	26
Nonminority Women	38.5%	238	38.0%	243	35.8%	248	35.6%	261
Nonminority Men	53.6%	332	54.4%	347	56.3%	390	56.2%	412
Total	100.0%	619	100.0%	639	100.0%	693	100.0%	733

Note: Employees with a visa type of F1, F2, H1,H2, J1, J2 or TN are reported with nonminorities.

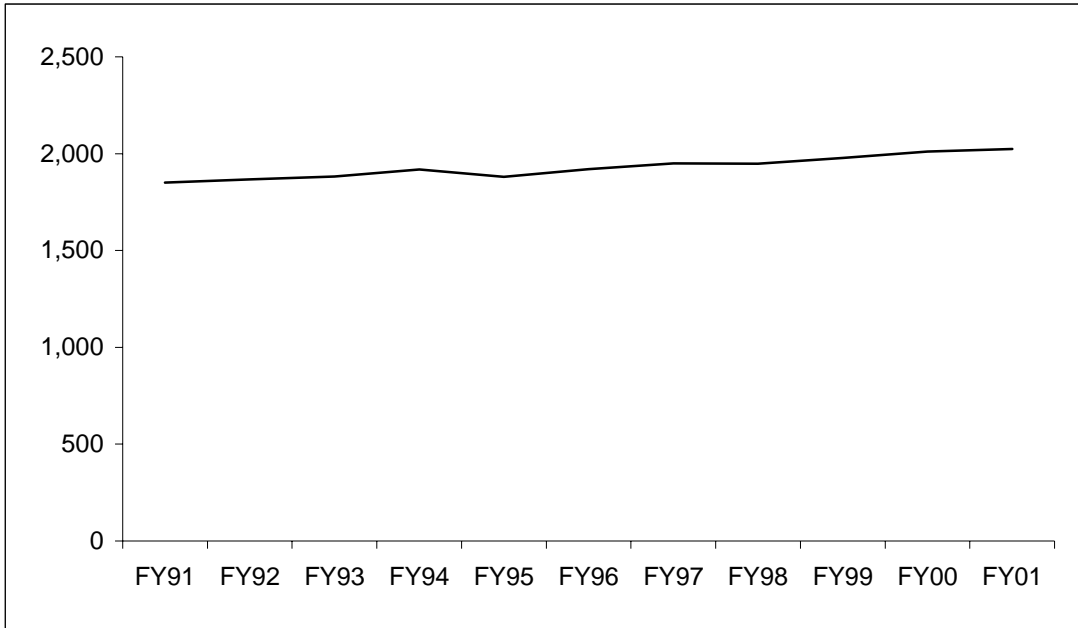
State Classified

State Classified Headcount



	<u>Headcount</u>
91-92	2,066
92-93	2,056
93-94	2,102
94-95	2,074
95-96	2,081
96-97	2,095
97-98	2,131
98-99	2,142
99-00	2,149
00-01	2,203
01-02	2,206

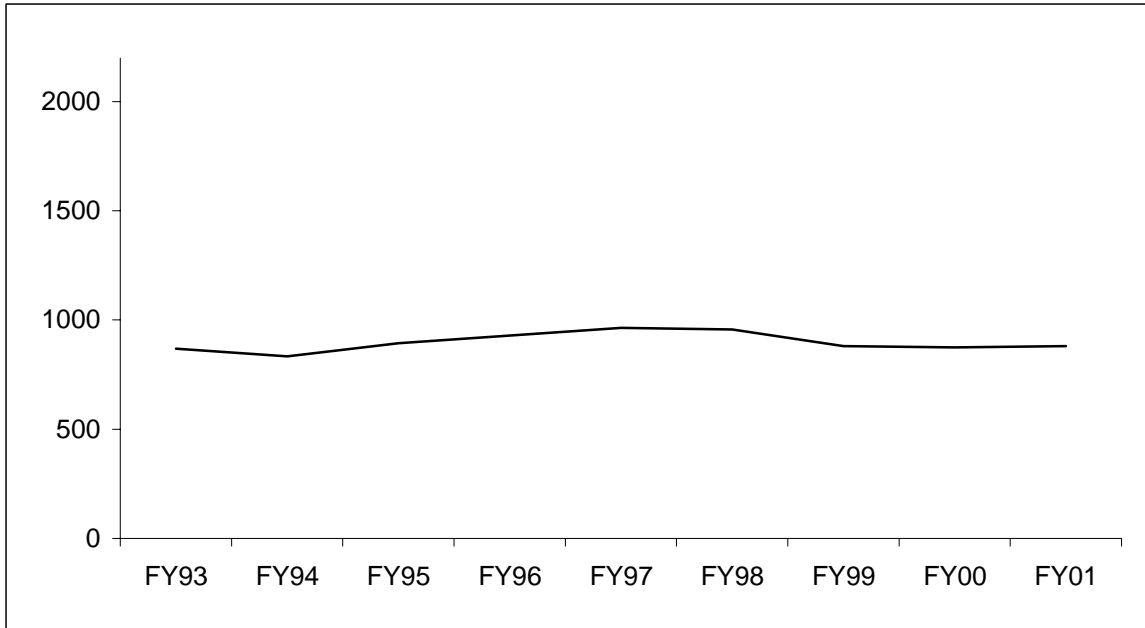
State Classified FTE



	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
FTE	1,851.2	1,867.1	1,881.8	1,918.1	1,881.0	1,919.8	1,949.1	1,948.4	1,977.2	2,010.8	2,023.5

Note: 12 months = 1 FTE

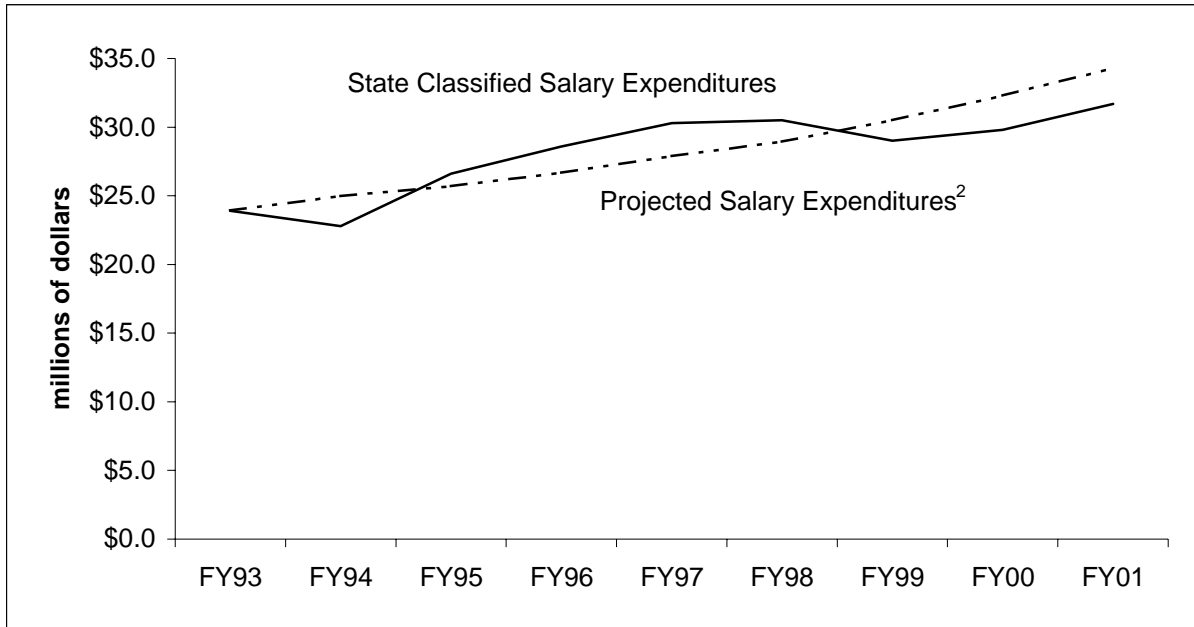
E&G State Classified Employees



	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
State Classified Employees	868	834	893	928	964	956	881	874	881

Note: Includes 13 & 16 funds only

E&G State Classified Salary Expenditures¹



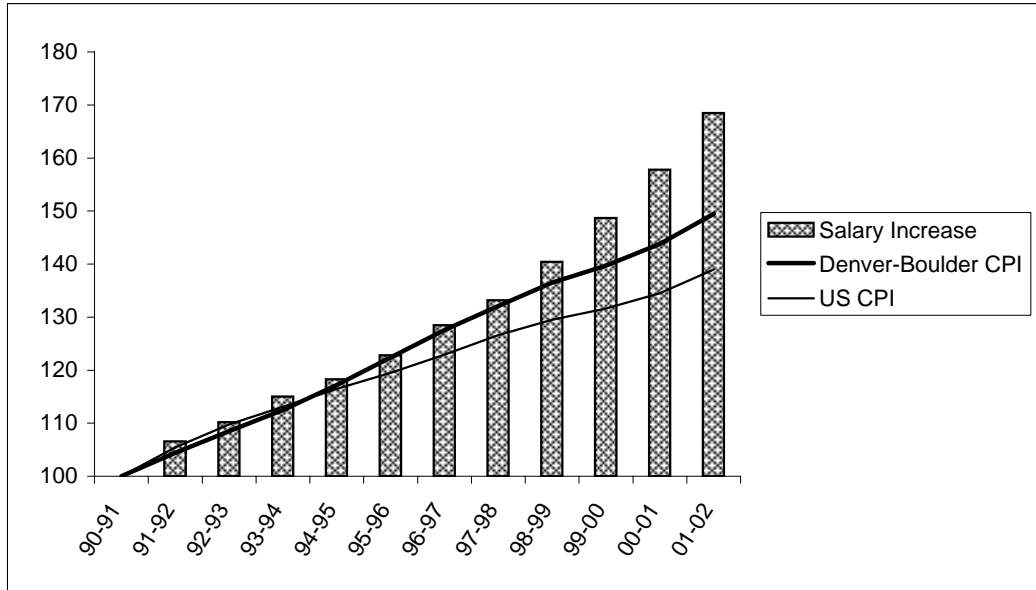
	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
State Classified Salary Expenditures	\$23.9	\$22.8	\$26.6	\$28.6	\$30.3	\$30.5	\$29.0	\$29.8	\$31.7
Annual Average Increase ²	3.4%	4.3%	2.9%	3.8%	4.6%	3.7%	5.4%	5.9%	6.1%
Projected Salary Expenditures ³	\$23.94	\$24.97	\$25.70	\$26.67	\$27.90	\$28.93	\$30.50	\$32.30	\$34.30

¹ 13 & 16 funds only

² The sum of the salary survey wage increases and anniversary increases as a percent of total state classified salaries.

³ Base year actual salary totals inflated by the average salary increase.

Cumulative History of State Classified Salary Increases Compared to the Consumer Price Index in Budget Year



1990-91 = 100.0

	Salary Increase	US CPI	Denver-Boulder CPI
90-91	100.0	100.0	100.0
91-92	106.6	105.4	104.4
92-93	110.2	109.8	108.5
93-94	115.0	113.1	112.5
94-95	118.3	116.5	117.2
95-96	122.8	119.5	122.4
96-97	128.5	122.9	127.6
97-98	133.2	126.6	132.1
98-99	140.4	129.5	136.5
99-00	148.7	131.6	139.7
00-01	157.8	134.5	143.8
01-02	168.5	139.0	149.5

Source: Colorado Legislative Council Staff.

Note: The Denver-Boulder CPI change for 2001-02 is projected.

U.S. and Denver-Boulder CPIs are reported with the year they were used to project a faculty salary increase, i.e. a faculty salary increase of 3.75% in 1993-94 is based on the CPIs for calendar year 1992.

**State Classified Summary Profile
(Percentage in Designated Categories)
As of October 1, 2001**

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
STATE CLASSIFIED - Total								
Minority Men	6.1%	131	5.6%	121	6.8%	150	6.6%	145
Minority Women	9.5%	204	9.0%	194	9.6%	212	9.9%	218
Nonminority Women	57.4%	1,229	58.4%	1,253	56.5%	1,245	55.8%	1,232
Nonminority Men	27.0%	578	27.0%	581	27.1%	596	27.7%	611
Total	100.0%	2,142	100.0%	2,149	100.0%	2,203	100.0%	2,206
BY OCCUPATIONAL GROUP - Enforcement & Protective Services								
Minority Men	11.1%	2	10.0%	2	11.1%	2	19.0%	4
Minority Women	11.1%	2	10.0%	2	11.1%	2	9.5%	2
Nonminority Women	11.1%	2	10.0%	2	0.0%	0	0.0%	0
Nonminority Men	66.7%	12	70.0%	14	77.8%	14	71.5%	15
Total	100.0%	18	100.0%	20	100.0%	18	100.0%	21
BY OCCUPATIONAL GROUP - Financial Services								
Minority Men	1.3%	2	1.2%	2	1.3%	2	0.6%	1
Minority Women	12.6%	20	9.9%	16	10.8%	17	12.7%	21
Nonminority Women	76.0%	121	79.0%	127	77.8%	123	74.1%	123
Nonminority Men	10.1%	16	9.9%	16	10.1%	16	12.6%	21
Total	100.0%	159	100.0%	161	100.0%	158	100.0%	166
BY OCCUPATIONAL GROUP - Healthcare Services								
Minority Men	2.4%	4	1.9%	3	2.6%	4	2.9%	5
Minority Women	4.9%	8	5.1%	8	6.5%	10	5.2%	9
Nonminority Women	78.2%	129	78.4%	123	76.1%	118	76.3%	132
Nonminority Men	14.5%	24	14.6%	23	14.8%	23	15.6%	27
Total	100.0%	165	100.0%	157	100.0%	155	100.0%	173

**State Classified Summary Profile
(Percentage in Designated Categories)
As of October 1, 2001**

	1998-99		1999-2000		2000-01		Percent	Number
	Percent	Number	Percent	Number	Percent	Number		
BY OCCUPATIONAL GROUP - Labor, Trades & Crafts								
Minority Men	16.6%	104	15.3%	94	18.2%	121	17.1%	109
Minority Women	8.6%	54	7.2%	44	8.6%	57	9.7%	62
Nonminority Women	25.0%	156	25.9%	159	24.8%	165	23.0%	146
Nonminority Men	49.8%	311	51.6%	317	48.4%	321	50.2%	319
Total	100.0%	625	100.0%	614	100.0%	664	100.0%	636
BY OCCUPATIONAL GROUP - Administrative Support & Related								
Minority Men	0.6%	4	0.4%	3	0.7%	5	1.0%	7
Minority Women	12.6%	92	13.2%	97	13.4%	97	13.3%	96
Nonminority Women	82.0%	595	82.1%	605	81.3%	589	81.3%	585
Nonminority Men	4.8%	35	4.3%	32	4.6%	33	4.4%	32
Total	100.0%	726	100.0%	737	100.0%	724	100.0%	720
BY OCCUPATIONAL GROUP - Professional Services								
Minority Men	3.6%	13	4.0%	15	3.5%	14	4.0%	16
Minority Women	7.7%	28	7.2%	27	7.2%	29	7.2%	29
Nonminority Women	56.0%	205	57.0%	215	57.4%	230	55.3%	224
Nonminority Men	32.7%	120	31.8%	120	31.9%	128	33.5%	136
Total	100.0%	366	100.0%	377	100.0%	401	100.0%	405
BY OCCUPATIONAL GROUP - Physical Science & Engineering								
Minority Men	2.4%	2	2.4%	2	2.4%	2	3.5%	3
Minority Women	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Nonminority Women	25.3%	21	26.5%	22	24.1%	20	24.7%	21
Nonminority Men	72.3%	60	71.1%	59	73.5%	61	71.8%	61
Total	100.0%	83	100.0%	83	100.0%	83	100.0%	85

Note: Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are reported with nonminorities.

Personnel, General

**Employee Summary Profile
(Percentage of Employees in Designated Categories)
As of October 1, 2001**

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
ACADEMIC FACULTY								
Minority Men	6.4%	63	6.1%	60	7.1%	70	7.6%	76
Minority Women	2.0%	20	2.2%	22	2.5%	25	2.2%	22
Nonminority Women	21.4%	210	22.0%	215	22.6%	224	23.0%	229
Nonminority Men	70.2%	689	69.7%	682	67.8%	674	67.2%	668
Total	100.0%	982	100.0%	979	100.0%	993	100.0%	995
ADMINISTRATIVE PROFESSIONAL								
Minority Men	5.6%	75	5.7%	80	5.6%	83	5.4%	84
Minority Women	5.4%	72	5.5%	77	5.2%	77	5.4%	84
Nonminority Women	37.5%	502	37.5%	525	37.0%	544	36.6%	565
Nonminority Men	51.5%	688	51.3%	718	52.2%	769	52.6%	812
Total	100.0%	1,337	100.0%	1,400	100.0%	1,473	100.0%	1,545
STATE CLASSIFIED								
Minority Men	6.1%	131	5.6%	121	6.8%	150	6.6%	145
Minority Women	9.5%	204	9.0%	194	9.6%	212	9.9%	218
Nonminority Women	57.4%	1,229	58.4%	1,253	56.5%	1,245	55.8%	1,232
Nonminority Men	27.0%	578	27.0%	581	27.1%	596	27.7%	611
Total	100.0%	2,142	100.0%	2,149	100.0%	2,203	100.0%	2,206
TOTAL EMPLOYEES								
Minority Men	6.0%	269	5.8%	261	6.5%	303	6.4%	305
Minority Women	6.6%	296	6.5%	293	6.7%	314	6.8%	324
Nonminority Women	43.5%	1,941	44.0%	1,993	43.1%	2,013	42.7%	2,026
Nonminority Men	43.9%	1,955	43.7%	1,981	43.7%	2,039	44.1%	2,091
Total	100.0%	4,461	100.0%	4,528	100.0%	4,669	100.0%	4,746

Note: For this summary, academic faculty include only tenure-track faculty on regular appointments. Administrative professionals include only those on regular and special appointments. Employees with a visa type of F1, F2, H1, H2, J1, J2 or TN are included with nonminorities.

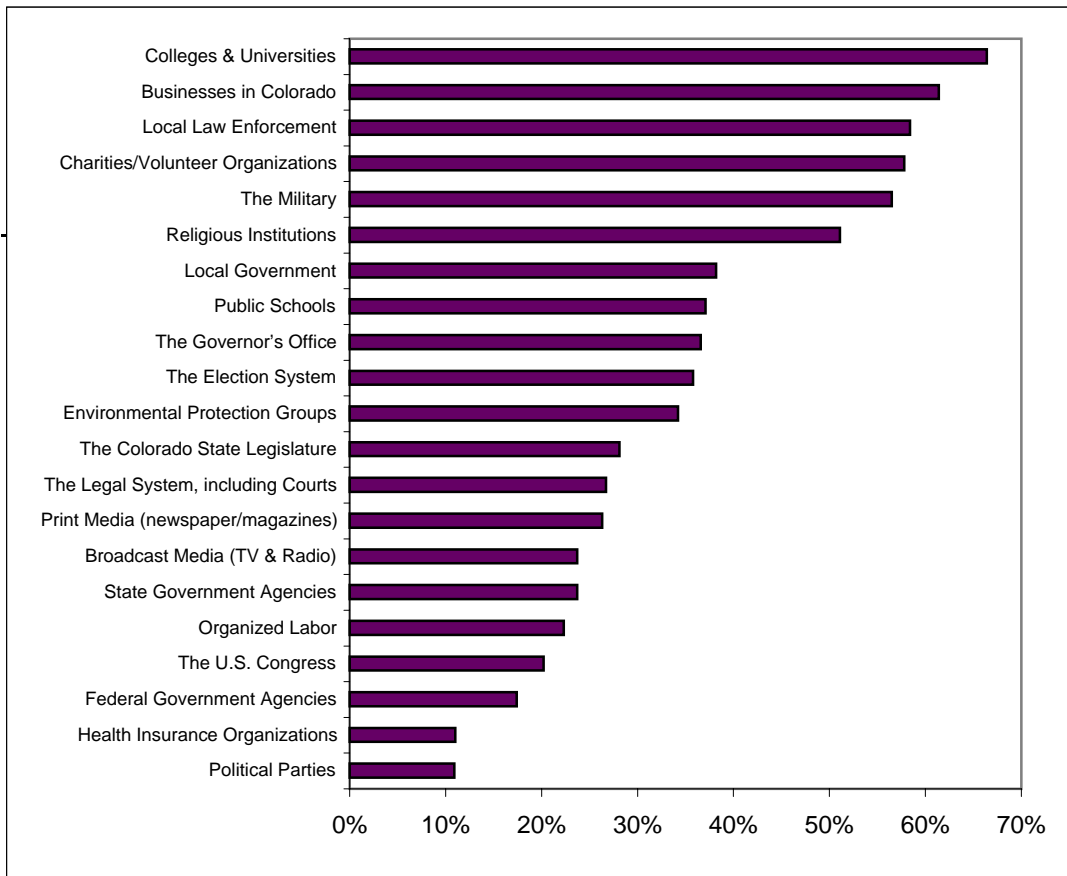
Hiring Success
(Percentage of Hires in Designated Categories
As of October 1, 2001

	1998-99		1999-2000		2000-01		2001-02	
	Percent	Number	Percent	Number	Percent	Number	Percent	Number
ACADEMIC FACULTY								
Minority Men	9.3%	4	3.4%	2	15.7%	11	18.3%	11
Minority Women	7.0%	3	5.2%	3	5.7%	4	5.0%	3
Nonminority Women	48.8%	21	37.9%	22	34.3%	24	33.4%	20
Nonminority Men	34.9%	15	53.5%	31	44.3%	31	43.3%	26
Total	100.0%	43	100.0%	58	100.0%	70	100.0%	60
ADMINISTRATIVE PROFESSIONAL								
Minority Men	5.1%	14	7.5%	20	5.7%	16	5.3%	16
Minority Women	6.8%	19	6.0%	16	3.9%	11	5.9%	18
Nonminority Women	40.8%	113	40.8%	109	42.2%	119	40.3%	122
Nonminority Men	47.3%	131	45.7%	122	48.2%	136	48.5%	147
Total	100.0%	277	100.0%	267	100.0%	282	100.0%	303
STATE CLASSIFIED								
Minority Men	6.9%	18	7.7%	17	13.7%	42	10.2%	30
Minority Women	10.3%	27	8.2%	18	14.0%	43	8.9%	26
Nonminority Women	51.0%	133	53.8%	119	45.9%	141	50.2%	147
Nonminority Men	31.8%	83	30.3%	67	26.4%	81	30.7%	90
Total	100.0%	261	100.0%	221	100.0%	307	100.0%	293
ALL STAFF								
Minority Men	6.2%	36	7.1%	39	10.5%	69	8.7%	57
Minority Women	8.4%	49	6.8%	37	8.8%	58	7.2%	47
Nonminority Women	46.0%	267	45.8%	250	43.1%	284	44.0%	289
Nonminority Men	39.4%	229	40.3%	220	37.6%	248	40.1%	263
Total	100.0%	581	100.0%	546	100.0%	659	100.0%	656

Note: Academic faculty include faculty on regular tenure-track appointments. Administrative Professionals include those on regular or special appointments. Employees with a visa type of F1, F2, H1,H2, J1, J2 or TN are included with nonminorities.

Colorado Comparisons

Confidence in Institutions

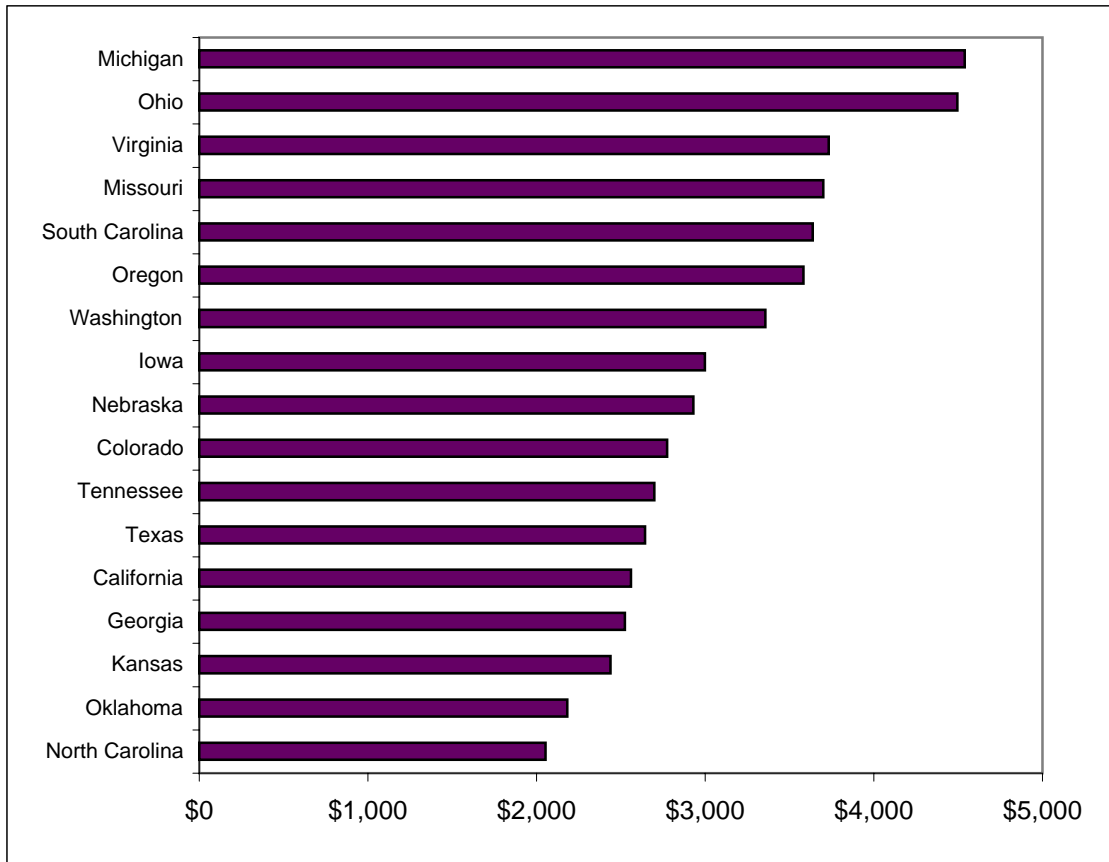


Colleges & Universities	66.4%
Businesses in Colorado	61.4%
Local Law Enforcement	58.4%
Charities/Volunteer Organizations	57.8%
The Military	56.5%
Religious Institutions	51.1%
Local Government	38.2%
Public Schools	37.1%
The Governor's Office	36.6%
The Election System	35.8%
Environmental Protection Groups	34.2%
The Colorado State Legislature	28.1%
The Legal System, including Courts	26.7%
Print Media (newspaper/magazines)	26.3%
Broadcast Media (TV & Radio)	23.7%
State Government Agencies	23.7%
Organized Labor	22.3%
The U.S. Congress	20.2%
Federal Government Agencies	17.4%
Health Insurance Organizations	11.0%
Political Parties	10.9%

These data are taken from *The Mind of Colorado 2000*, a public opinion survey published by the Graduate School of Public Affairs of the University of Colorado at Denver, for the purpose of providing "the state's citizens. . .with an annual diagnosis of the health of the body politic."

State Tuition Comparison

Average Undergraduate Tuition and Fees in Public Four-Year Degree-Granting Institutions
1999-2000



State	Average Tuition & Fees
Michigan	\$4,538
Ohio	\$4,495
Virginia	\$3,733
Missouri	\$3,701
South Carolina	\$3,638
Oregon	\$3,582
Washington	\$3,357
Iowa	\$2,998
Nebraska	\$2,930
Colorado	\$2,775
Tennessee	\$2,698
Texas	\$2,644
California	\$2,559
Georgia	\$2,524
Kansas	\$2,439
Oklahoma	\$2,183
North Carolina	\$2,054
Overall average	\$3,109

Note: Data are for the entire academic year and are average charges. Tuition and fees were weighted by the number of full-time-equivalent undergraduates in 1998, but are not adjusted to reflect student residency. Room and board are based on full-time students. Detail may not sum to totals due to rounding.

Source: Digest of Education Statistics, 2000, Table 314.

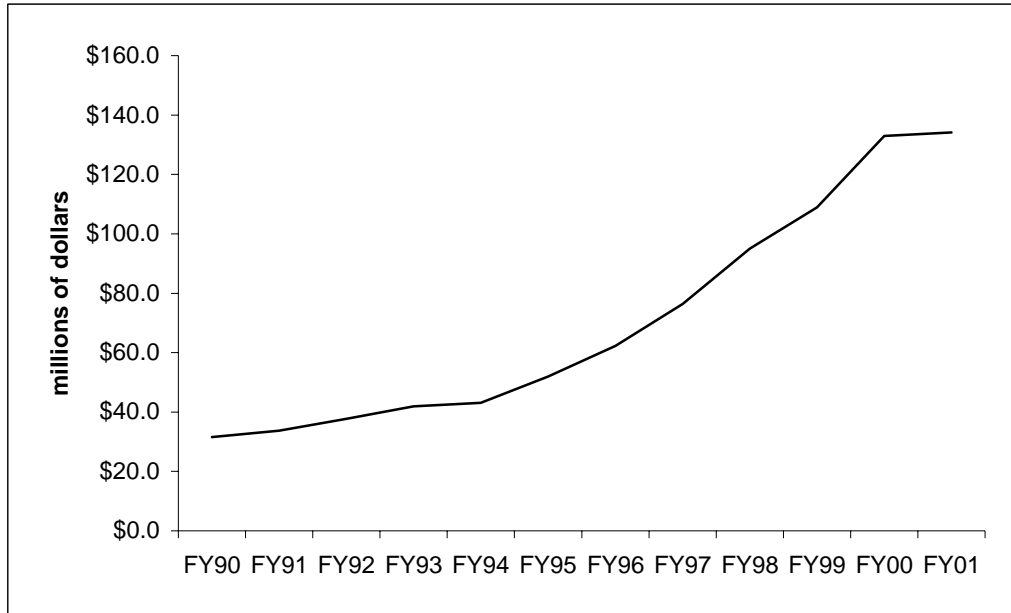
CCHE Quality Indicators for FY02 Budget Process

	Quality Indicator	CSU Score	Benchmark	% of Goal	Points Awarded
1	Baccalaureate Graduation Rates				
	4 years	31.4%	29.0-33.0%	100.0	60
	5 years	57.0%	44.8-48.8%	116.8	63
	6 years	59.8%	51.8-55.8%	107.2	63
	Total				186
2	Faculty Teaching Workload	8.9	6.9	129.0	189
3	Freshmen Retention Rate in Same Institution	82.4%	77.8-81.8%	100.7	181
4	Achievement Scores on Licensure Examinations and Other Tests Taken by Baccalaureate Seniors and Graduates	N/A			
5	Institutional Support Expenditures per SFTE	\$1,273	\$1,723	126.1	189
6	Availability During AY 1999-2000 of General Education Program Lower Division Core Courses Required of Freshmen	124	77	161	189
7	Support and Success of Minority Students				
	1-year retention	81.5%	76.3-80.3%	101.5	91
	6-year graduation rate	49.7%	48.1-52.1%	100.0	90
	Total				181
8	Credits Required for Degree	57	46	123.9	189
9	First-year Seminars	100%*	upper 25%	100.0	180
10	Service Learning	100%*	upper 50%	100.0	180

**Self-defined measures; achieved defined goals.*

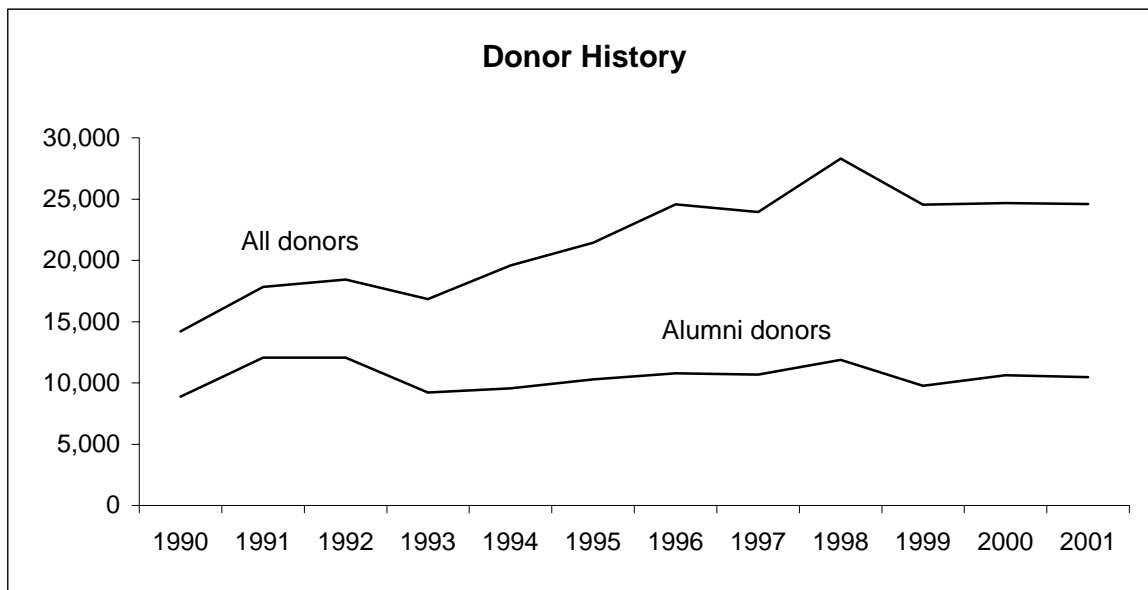
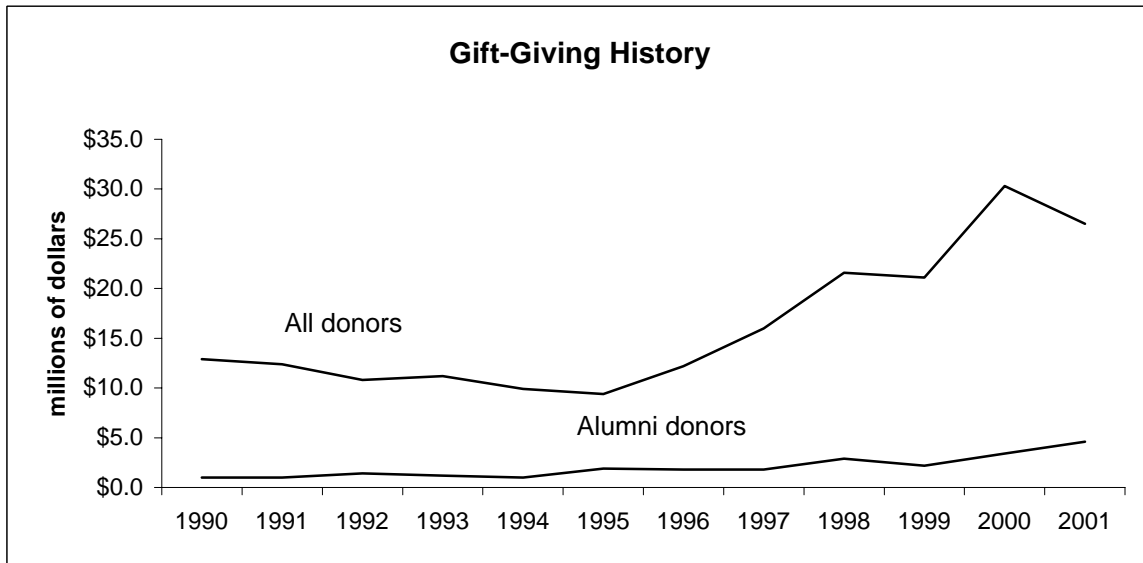
External Activity

CSU Foundation Total Invested Assets



<u>Total Invested Assets</u>	
FY90	\$31.6
FY91	\$33.7
FY92	\$37.7
FY93	\$41.9
FY94	\$43.1
FY95	\$51.9
FY96	\$62.3
FY97	\$76.4
FY98	\$95.0
FY99	\$108.9
FY00	\$133.0
FY01	\$134.1

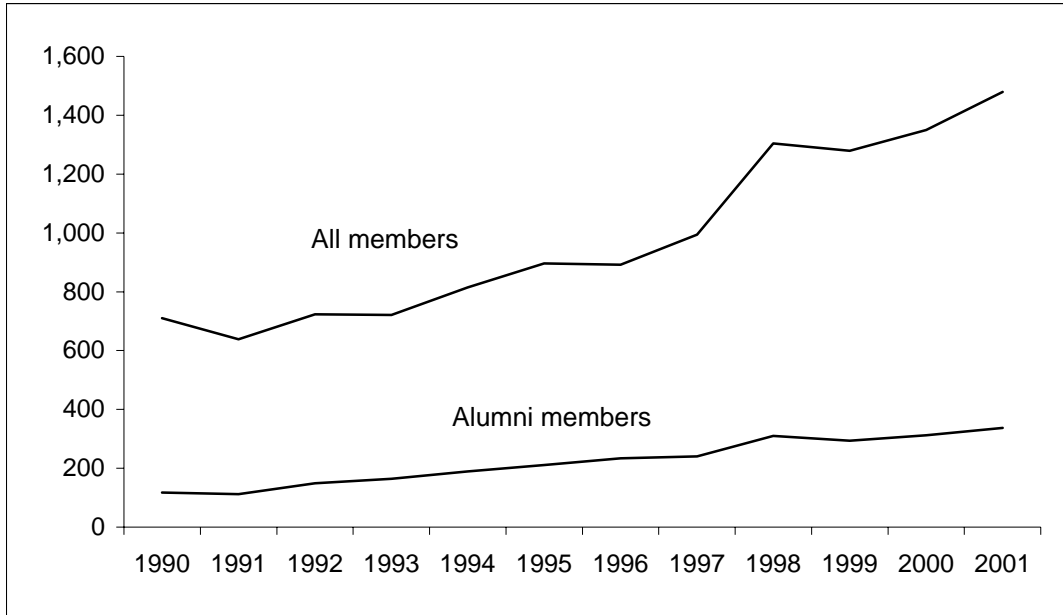
Summary of Private Support



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Alumni Donors												
No. Of Donors	8,880	12,051	12,069	9,217	9,562	10,286	10,793	10,684	11,879	9,759	10,639	10,465
Amount*	\$1.0	\$1.0	\$1.4	\$1.2	\$1.0	\$1.9	\$1.8	\$1.8	\$2.9	\$2.2	\$3.4	\$4.6
All Donors												
No. Of Donors	14,207	17,829	18,444	16,838	19,586	21,426	24,574	23,946	28,295	24,549	24,685	24,592
Amount*	\$12.9	\$12.4	\$10.8	\$11.2	\$9.9	\$9.4	\$12.2	\$16.0	\$21.6	\$21.1	\$30.3	\$26.5

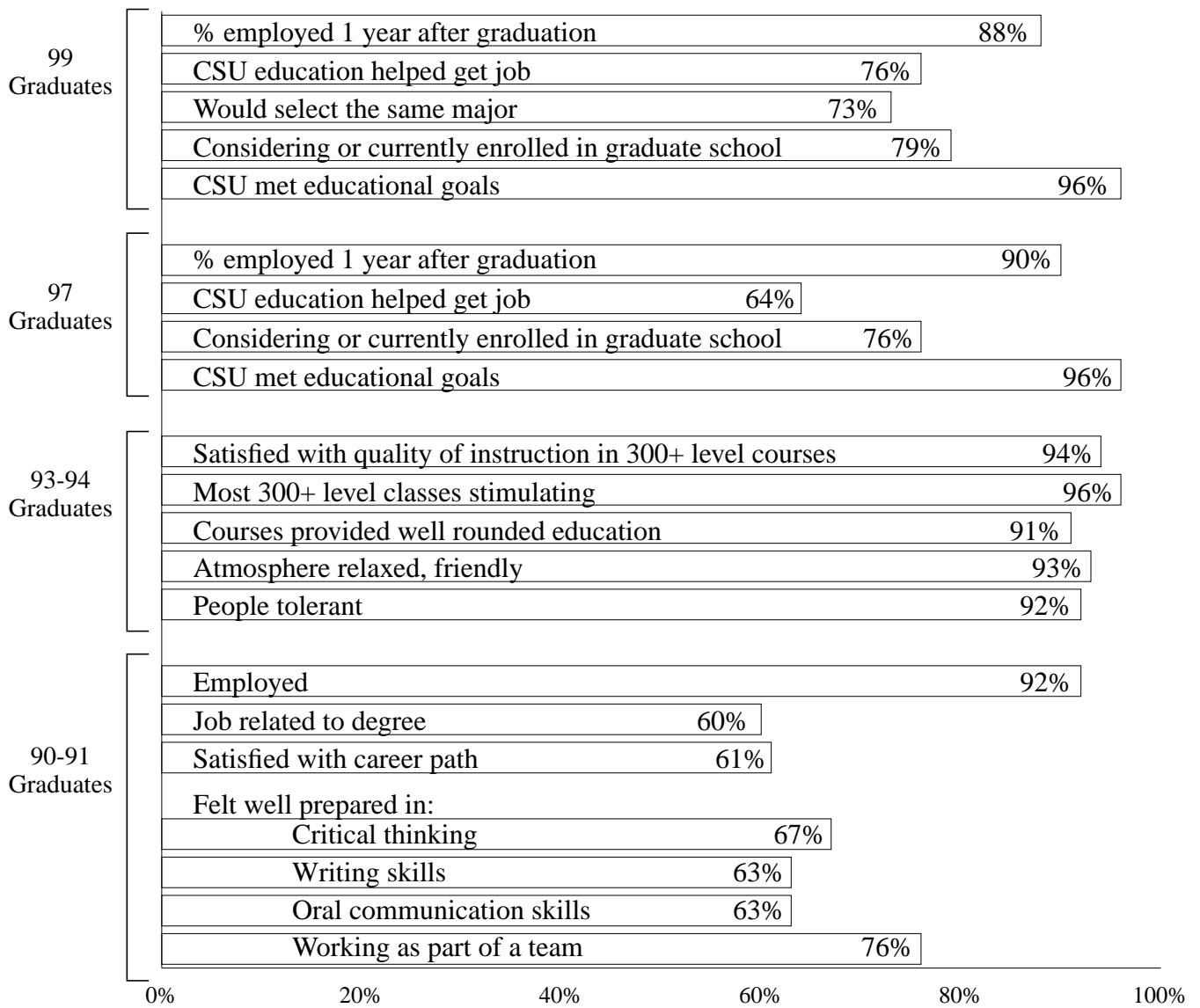
*in millions of dollars

1870 Club Members



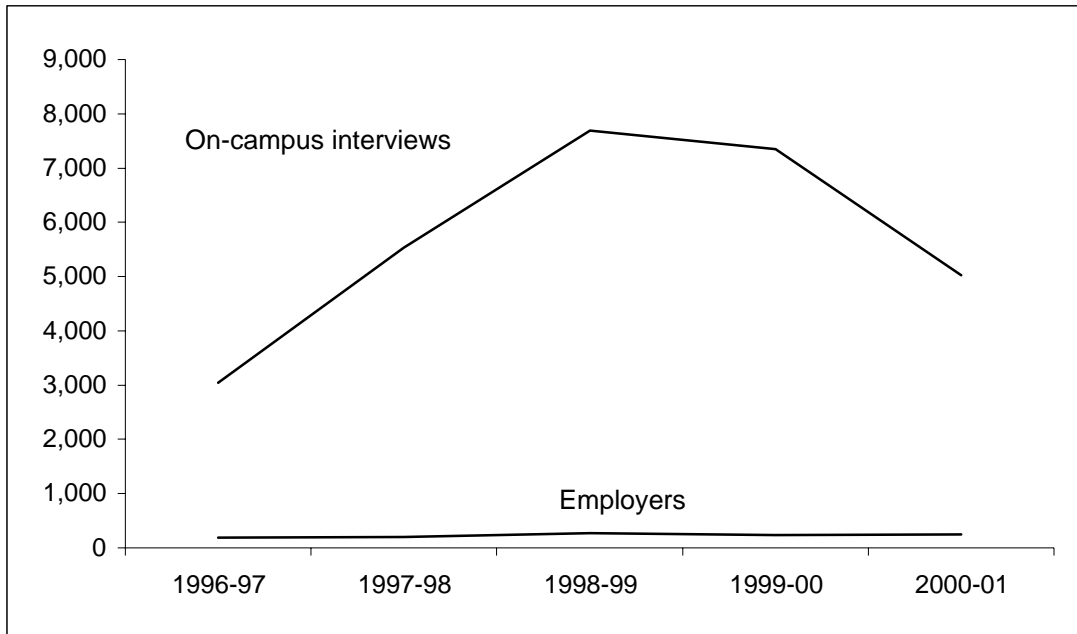
	Alumni Members	All Members
1990	118	710
1991	112	639
1992	149	723
1993	164	721
1994	189	815
1995	211	896
1996	234	892
1997	240	994
1998	310	1,304
1999	294	1,279
2000	312	1,350
2001	337	1,479

Assessment by Alumni



99 Graduates - survey 1 year after graduating
 97 Graduates - survey 1 year after graduating
 93-94 Graduates - surveyed 3 years after graduating
 90-91 Graduates - surveyed 5 years after graduating

Campus Interview Opportunities



	1996-97	1997-98	1998-99	1999-00	2000-01
Employers on campus	185	201	273	231	246
On-campus interview opportunities	3,042	5,532	7,685	7,348	5,024

Financial Information

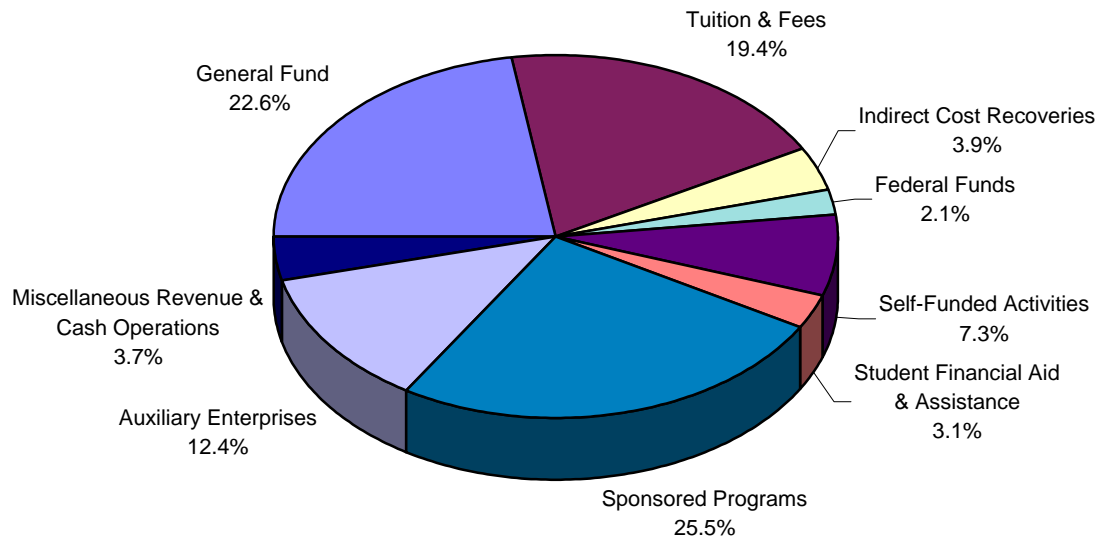
CSU 2001-02 BUDGETS

(All Units)

CSU Revenue Sources	2001-02 Budget	% of Total
General Fund	\$123,643,842	22.6%
Tuition & Fees	105,944,200	19.4%
Indirect Cost Recoveries	21,398,000	3.9%
Federal Funds	11,328,500	2.1%
Self-Funded Activities	39,720,012	7.3%
Student Financial Aid & Assistance	17,094,000	3.1%
Sponsored Programs	139,796,148	25.5%
Auxiliary Enterprises	67,851,654	12.4%
Miscellaneous Revenue & Cash Operations	20,527,475	3.7%
Total	\$547,303,831	100.0%

CSU Budgeted Expenditures	2001-02 Budget	% of Total
Operating Expenses	138,696,317	25.3%
Support Salaries	105,598,390	19.3%
Professional Salaries	\$219,861,475	40.2%
Travel	8,821,104	1.6%
Utilities	14,014,234	2.6%
Capital Outlay	9,514,826	1.7%
Overhead Allocations	28,977,618	5.3%
Cost of Sales	15,599,766	2.9%
Auxiliary Debt Service & Facilities Reserves	6,220,101	1.1%
Total	\$547,303,831	100.0%

CSU 2001-02 Budgeted Revenue*



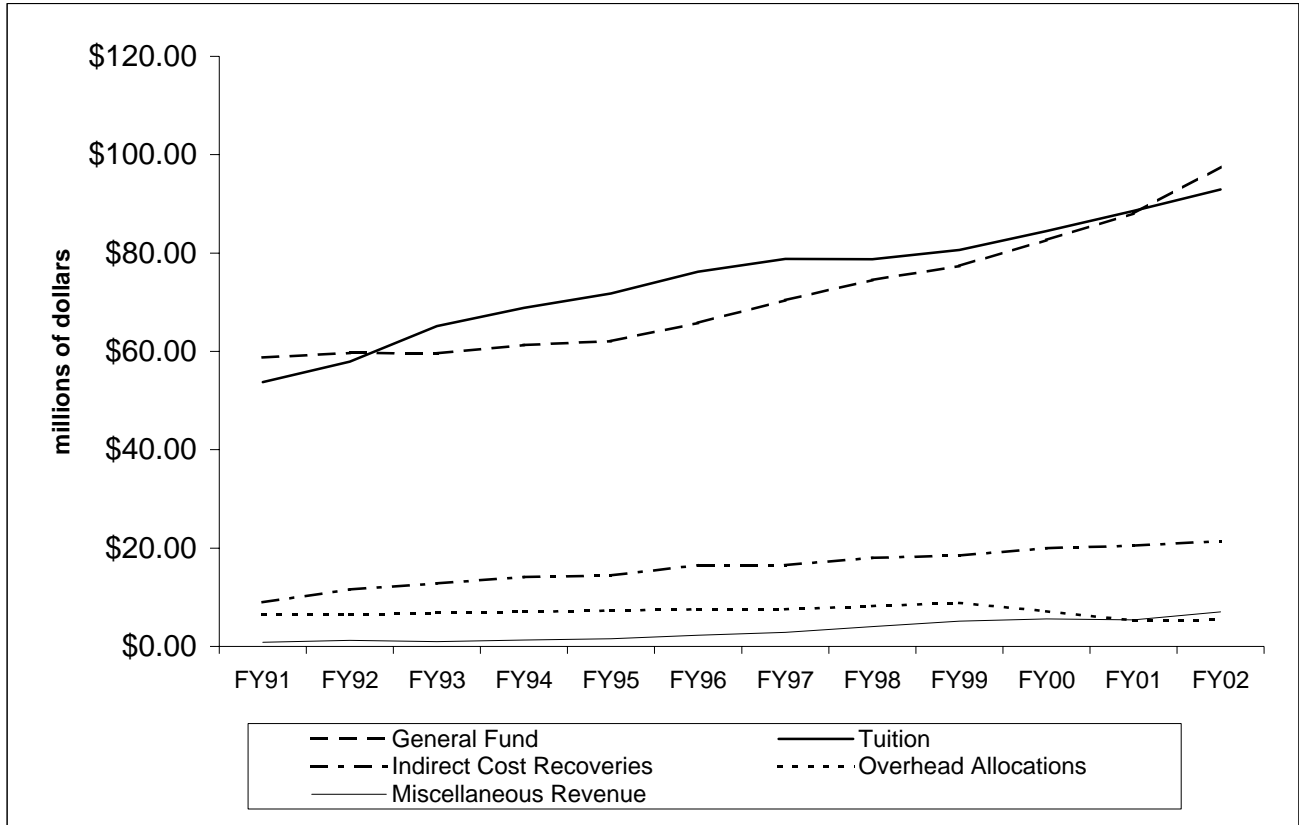
Total CSU Revenue Budget = \$547,303,831

*Does not include expenditures activity for Course Fees or Technology Charges.

NOTE: Figures may not add to 100.0% because of rounding.

E&G Budgeted Revenue

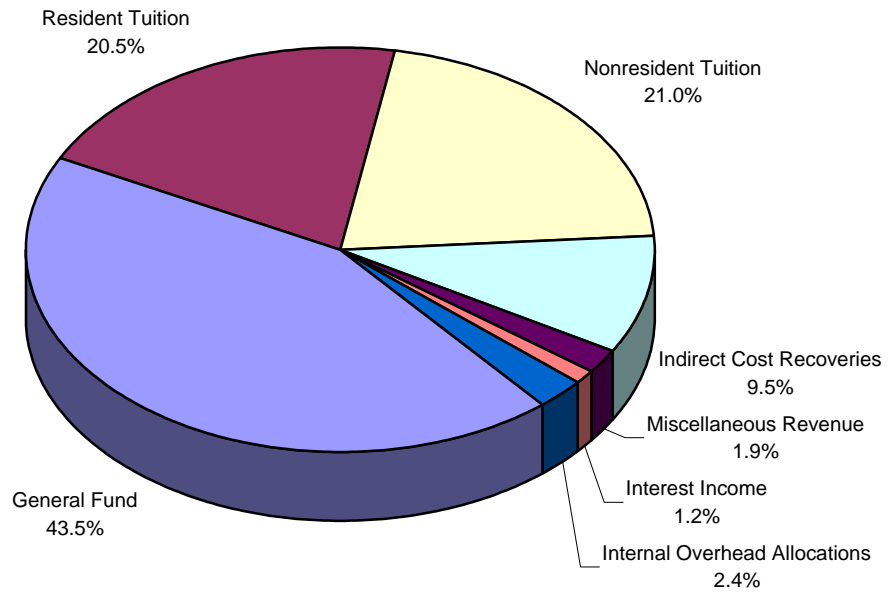
(13 & 16 Funds--Excludes Course/Tech Fees, CSU Agencies, and PVM)



	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02
General Fund	\$58.74	\$59.69	\$59.60	\$61.33	\$62.07	\$65.82	\$70.44	\$74.48	\$77.38	\$82.66	\$88.03	\$97.56
Tuition	\$53.77	\$57.89	\$65.14	\$68.83	\$71.79	\$76.19	\$78.79	\$78.74	\$80.64	\$84.48	\$88.55	\$92.91
Indirect Cost Recoveries	\$9.00	\$11.60	\$12.85	\$14.15	\$14.46	\$16.52	\$16.52	\$18.00	\$18.50	\$20.00	\$20.50	\$21.40
Miscellaneous Revenue	\$0.83	\$1.22	\$0.96	\$1.30	\$1.54	\$2.30	\$2.85	\$4.05	\$5.12	\$5.59	\$5.42	\$7.06
Overhead Allocations	\$6.43	\$6.46	\$6.86	\$7.02	\$7.27	\$7.57	\$7.56	\$8.23	\$8.82	\$7.16	\$5.25	\$5.41
Other	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05		\$0.95					
Total	\$128.83	\$136.91	\$145.46	\$152.68	\$157.18	\$168.40	\$177.11	\$183.52	\$190.46	\$199.89	\$207.75	\$224.34

Source: SBA Budgets

CSU Education & General 2001-02 Budgeted Revenue*



Total E&G Budget = \$224,339,425

*13 & 16 funds only. Excludes PVM, CSU Agencies, and Course Fees/Technology Charges.

NOTE: Figures may not add to 100.0% because of rounding.

COMPARISON OF GENERAL FUND APPROPRIATIONS

(Includes Resident Instruction, PVM, and the CSU Agencies)

	General Fund to CSU	% of Total State Budget	% of Total H.E. State Budget	\$ Change in CSU General Fund ¹	% Change in CSU General Fund ²	Total State of Colorado Budget	Total State Funding to Higher Education	% of Total State Budget
FY93 Actual	85,000,256	2.8%	16.1%	2,665,634	3.2%	3,079,275,441	526,379,705	17.1%
FY94 Actual	86,622,671	2.6%	16.3%	1,622,415	1.9%	3,375,568,399	531,584,779	15.7%
FY95 Actual	88,708,908	2.4%	16.5%	2,086,237	2.4%	3,674,202,306	538,128,142	14.6%
FY96 Actual	94,250,244	2.4%	16.2%	5,541,336	6.2%	3,899,024,749	582,433,260	14.9%
FY97 Actual	99,542,864	2.4%	16.0%	5,292,620	5.6%	4,178,391,767	621,618,791	14.9%
FY98 Actual	105,581,698	2.4%	16.1%	6,038,834	6.1%	4,463,475,931	656,223,861	14.7%
FY99 Actual	110,689,636	2.3%	16.4%	5,107,938	4.8%	4,755,090,668	676,307,254	14.2%
FY00 Actual	113,657,283 ³	2.2%	15.9%	2,967,647	2.7%	5,080,584,609	715,638,339	14.1%
FY01 Appropriations	118,695,965	2.2%	15.9%	5,038,682	4.4%	5,395,655,177	747,562,014	13.9%
FY02 Appropriations	123,643,842	2.2%	16.2%	4,947,877	4.2%	5,735,207,087	764,651,972	13.3%

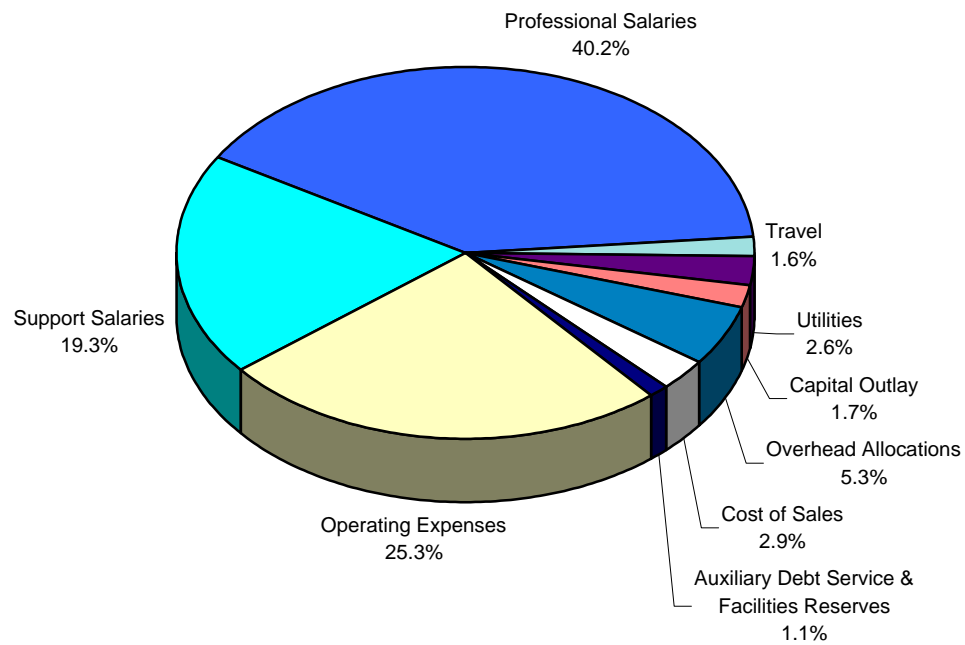
¹Average \$ Increase Last 10 Years (FY93-FY02) 4,130,922

²Average % Increase Last 10 Years (FY93-FY02) 4.2%

³Excludes Technology One-time Appropriation of \$1,041,447

Ten-Year Change	FY93	FY02	% Increase
CSU GF Base	85,000,256	123,643,842	45.5%
Higher Education	526,379,705	764,651,972	45.3%
State of Colorado	3,079,275,441	5,735,207,087	86.3%

CSU 2001-02 Budgeted Expenditures*

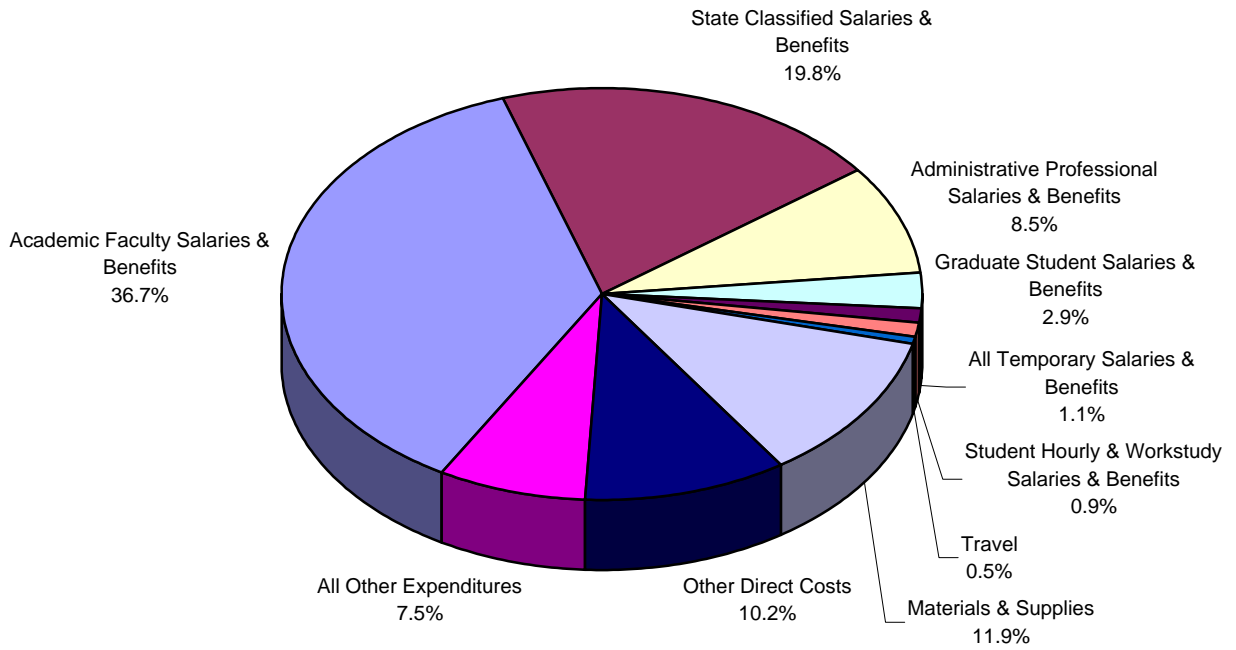


Total CSU Expenditure Budget = \$547,303,831

*Does not include expenditures activity for Course Fees or Technology Charges.

NOTE: Figures may not add to 100.0% because of rounding.

CSU Education & General 2001-02 Budgeted Expenditures*

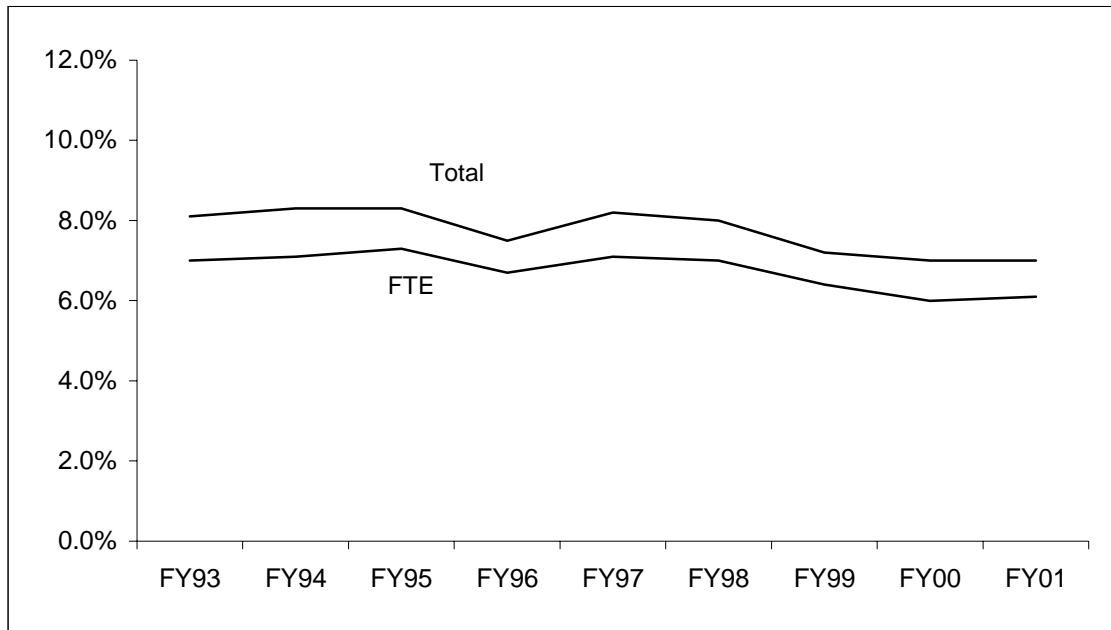


Total E&G Budget = \$224,339,425

*13 & 16 Funds only. Excludes PVM, CSU Agencies, and Course Fees/Technology Charges.

NOTE: Figures do not add to 100 percent because of rounding.

53 Fund FTE and Expenditures as a Percent of Total for Regular Faculty Paid from E&G and Research Funds¹

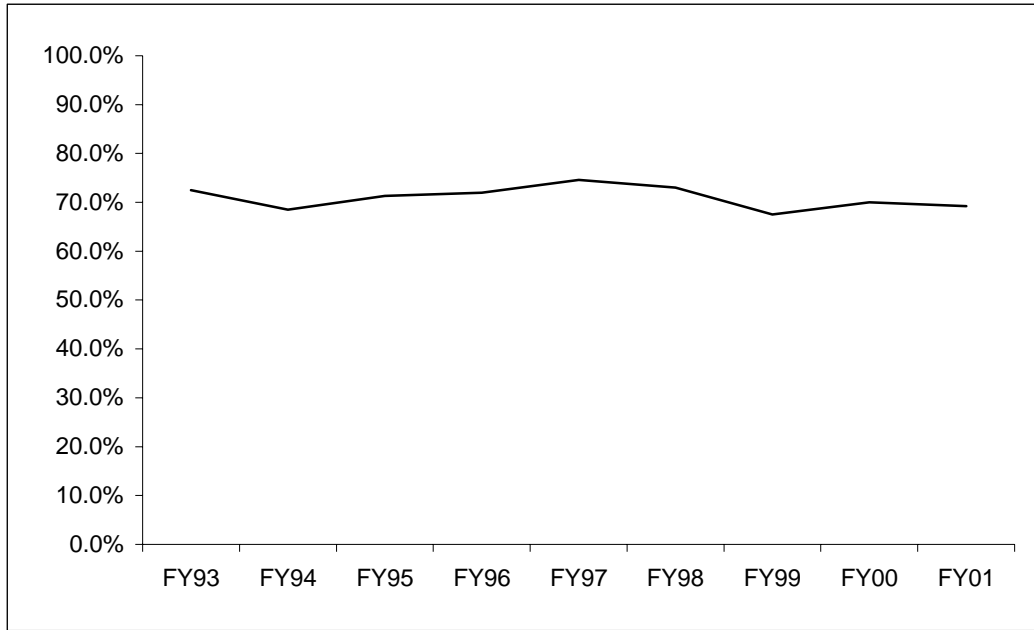


		FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
E&G Faculty	FTE	831	812	822	807	823	818	810	810	809
	Amount ²	\$40.61	\$40.13	\$43.20	\$45.10	\$47.71	\$49.11	\$50.40	\$51.80	\$52.50
53 Fund Faculty	FTE	63	62	65	58	63	62	55	52	53
	Amount ²	\$3.59	\$3.63	\$3.93	\$3.65	\$4.25	\$4.25	\$3.90	\$3.87	\$3.97
Total	FTE	894	874	887	865	886	880	865	862	862
	Amount ²	\$44.21	\$43.76	\$47.13	\$48.75	\$51.96	\$53.36	\$54.30	\$55.67	\$56.47
53 Fund as a percent										
of the Total of E&G and the 53 Fund	FTE	7.0%	7.1%	7.3%	6.7%	7.1%	7.0%	6.4%	6.0%	6.1%
	Amount	8.1%	8.3%	8.3%	7.5%	8.2%	8.0%	7.2%	7.0%	7.0%

¹ Regular Tenured and Tenure-Track faculty paid from the 13/16 funds.

² in millions of dollars

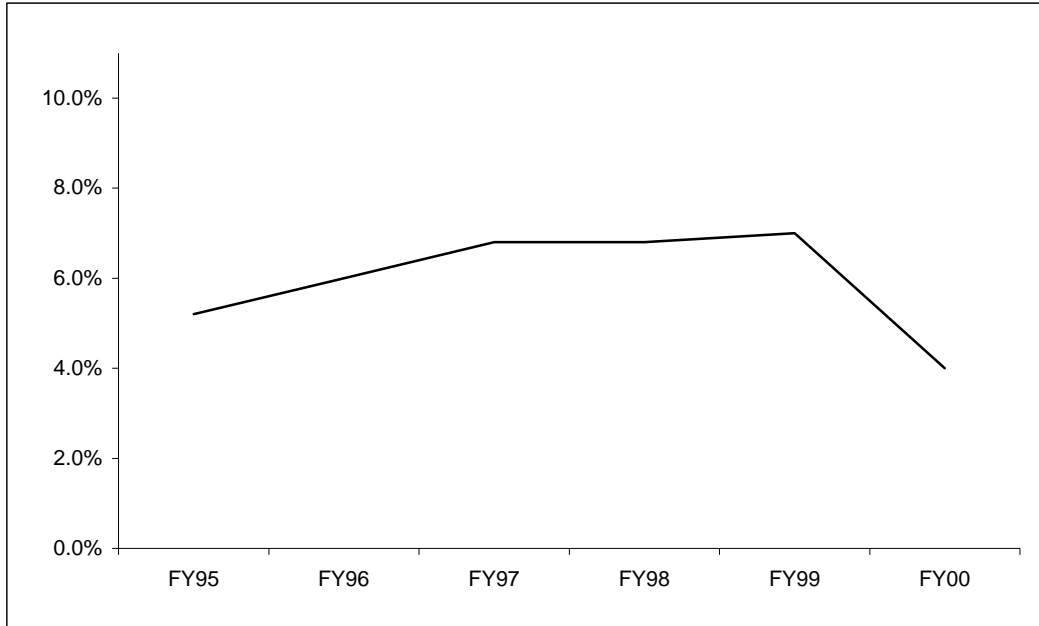
E&G Salary Expenditures as a Percent of Total Budget (13, 16 and 25 Funds)



	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01
E&G Total	\$141.8	\$151.2	\$159.3	\$166.3	\$171.1	\$177.5	\$194.5	\$195.1	\$208.2
E&G Salar	\$102.8	\$103.6	\$113.6	\$119.7	\$127.6	\$129.5	\$131.2	\$136.5	\$144.1
Salaries Percent of									
Total E&	72.5%	68.5%	71.3%	72.0%	74.6%	73.0%	67.5%	70.0%	69.2%

Amounts in millions of dollars. Includes 13, 16, and 25 funds.

E&G Institutional Support Expenditures as a Percent of Total Expenditures¹

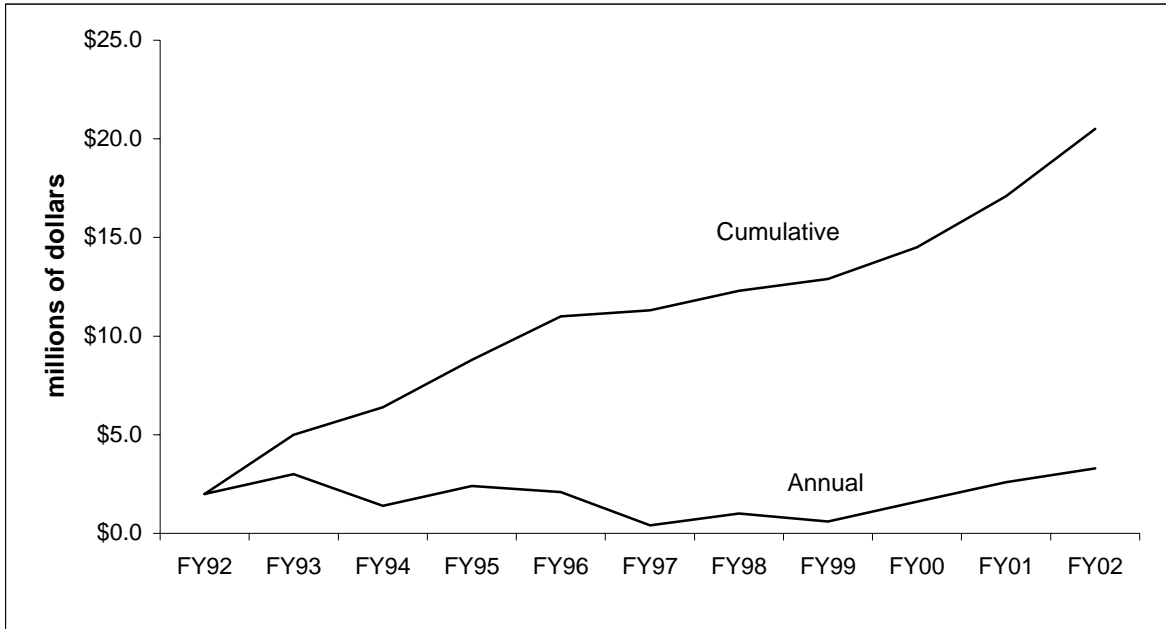


	FY95	FY96	FY97	FY98	FY99 ³	FY00 ⁴
Total E&G Current Funds Expenditures ¹	\$401.4	\$427.9	\$365.2	\$378.4	\$409.8	\$433.9
CSU Institutional Support Expenditures ²	\$20.9	\$25.5	\$25.0	\$25.7	\$28.8	\$17.5
Institutional Support as a percent of Total Expenditures	5.2%	6.0%	6.8%	6.8%	7.0%	4.0%

¹ Total E&G Current Funds Expenditures, Intergrated Postsecondary Education Data System (IPEDS), Finance Survey

² Source: Intergrated Postsecondary Education Data System (IPEDS), Finance Survey

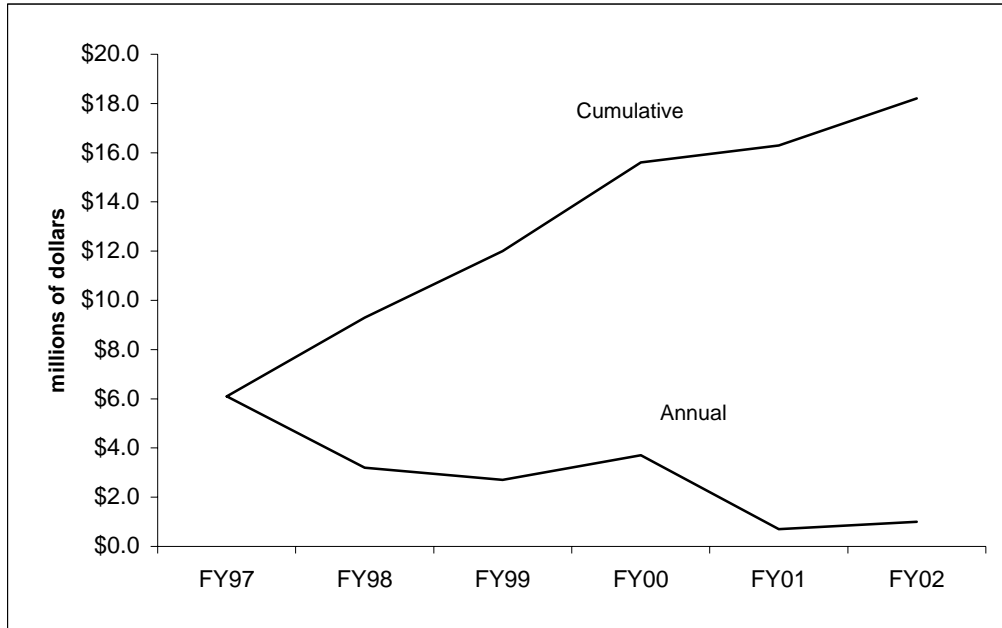
Central Reallocations



	Central Reallocations	Cumulative Total
FY92	\$2.0	\$2.0
FY93	\$3.0	\$5.0
FY94	\$1.4	\$6.4
FY95	\$2.4	\$8.8
FY96	\$2.1	\$11.0
FY97	\$0.4	\$11.3
FY98	\$1.0	\$12.3
FY99	\$0.6	\$12.9
FY00	\$1.6	\$14.5
FY01	\$2.6	\$17.1
FY02	\$3.3	\$20.5

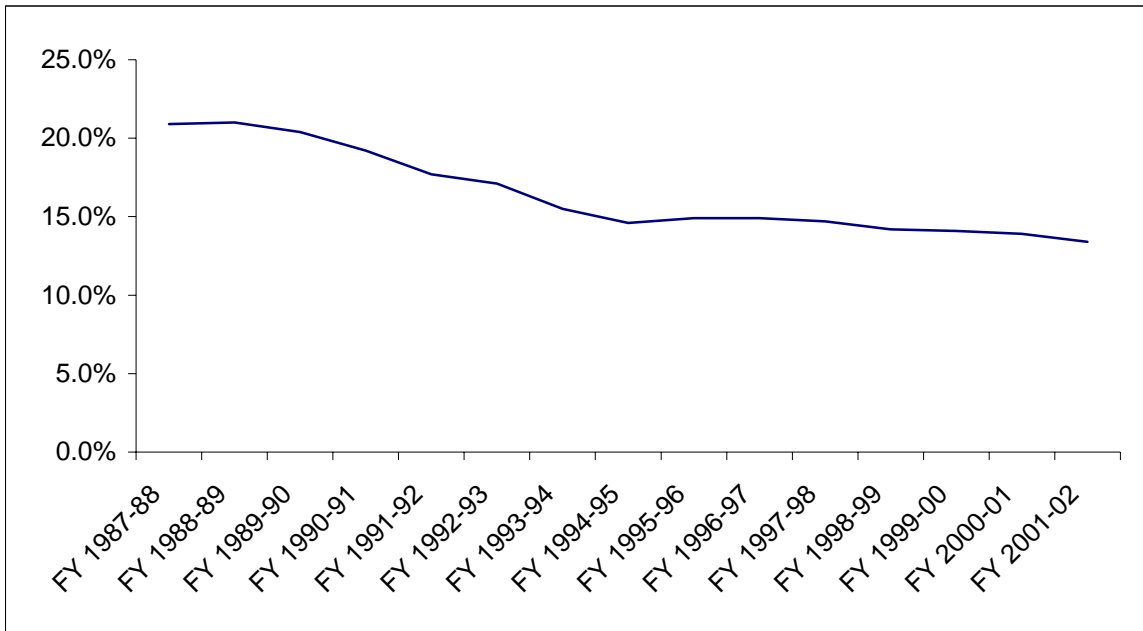
Note: These data do not include the annual intra-unit reallocations.

College & Unit Reallocations



	FY97	FY98	FY99	FY00	FY01	FY02
College/Unit Reallocations	\$6.1	\$3.2	\$2.7	\$3.7	\$0.7	\$1.0
Cumulative Total	\$6.1	\$9.3	\$12.0	\$15.6	\$16.3	\$18.2

Higher Education Share of Statewide General Fund



	Higher Education (in millions)	Total State General Fund (in millions)	Share
FY 1987-88	\$439.3	\$2,097.6	20.9%
FY 1988-89	\$474.5	\$2,264.6	21.0%
FY 1989-90	\$498.2	\$2,447.8	20.4%
FY 1990-91	\$502.0	\$2,619.7	19.2%
FY 1991-92	\$496.6	\$2,809.0	17.7%
FY 1992-93	\$525.3	\$3,079.3	17.1%
FY 1993-94	\$522.3	\$3,375.6	15.5%
FY 1994-95	\$538.1	\$3,674.2	14.6%
FY 1995-96	\$582.4	\$3,899.0	14.9%
FY 1996-97	\$621.6	\$4,178.4	14.9%
FY 1997-98	\$656.2	\$4,463.5	14.7%
FY 1998-99	\$676.4	\$4,752.6	14.2%
FY 1999-00	\$716.1	\$5,074.4	14.1%
FY 2000-01	\$747.6	\$5,371.3	13.9%
FY 2001-02	\$764.8	\$5,701.8	13.4%

State Appropriations Peer Comparisons

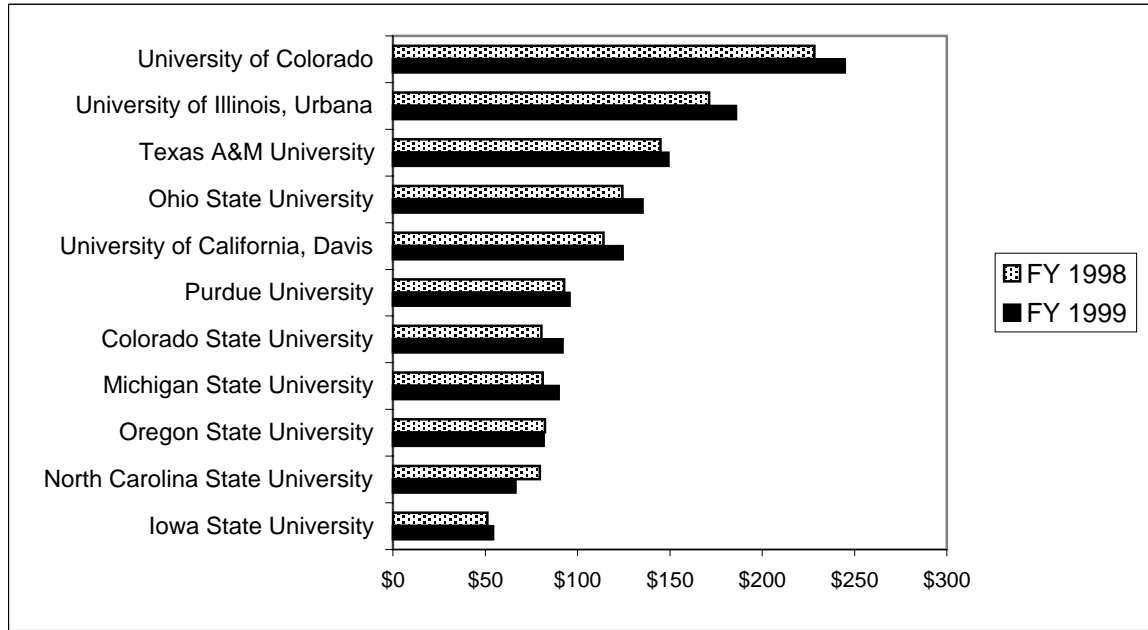
Institution	2000-01 approp	1-year change	
<u>CCHE Peers</u>			
Iowa State	\$269,897,000	3.1%	
Michigan State	\$388,780,000	7.3%	
North Carolina State	\$356,914,000	4.3%	
Ohio State	\$429,400,000	5.6%	
Oklahoma State	\$208,158,000	5.6%	
Oregon State	\$379,277,000	0.6%	Data are for "Oregon U System" ¹
Purdue	\$315,571,000	3.7%	
Texas A&M	\$620,742,000	-1.7%	
Univ of California, Davis	\$492,760,000	22.0%	
Univ of Illinois, Urbana	\$853,080,000	5.6%	
Washington State	\$197,166,000	7.6%	Weighted average 5.47% National CPI adjusted 2.07%
<u>Internal Peers</u>			
Iowa State	\$269,897,000	3.1%	
Kansas State	\$160,221,000	2.2%	
Michigan State	\$388,780,000	7.3%	
North Carolina State	\$356,914,000	4.3%	
Oklahoma State	\$208,158,000	5.6%	
Oregon State	\$379,277,000	0.6%	Data are for "Oregon U System" ¹
Texas A&M	\$620,742,000	-1.7%	
Univ of Georgia	\$410,651,000	3.5%	
Univ of Missouri, Columbia	\$474,664,000	5.3%	
Univ of Nebraska, Lincoln	\$390,849,000	3.7%	
Virginia Polytechnic Inst	\$182,499,000	5.5%	
Washington State	\$197,166,000	7.6%	Weighted average 3.34% National CPI adjusted <0.06%>
Colorado State Univ	\$146,157,000	2.9%	
National CPI adjusted		<0.5%>	

National CPI increase for this year was 3.4%.

¹Second year of biennial budget

Source: Chronicle of Higher Education 12/15/00

Federal Research and Development Expenditures CCHE Peer Institutions

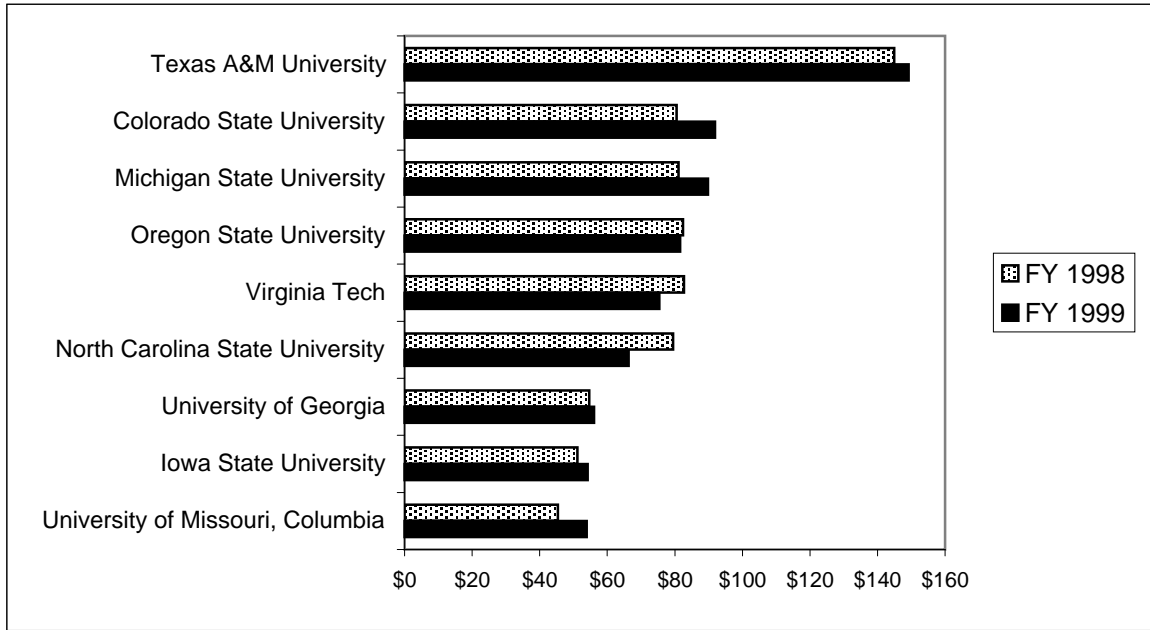


	FY 1998	FY 1999
University of Colorado	\$228.3	\$244.7
University of Illinois, Urbana	\$171.3	\$185.8
Texas A&M University	\$144.9	\$149.2
Ohio State University	\$124.2	\$135.2
University of California, Davis	\$114.0	\$124.5
Purdue University	\$92.8	\$95.7
Colorado State University	\$80.5	\$91.9
Michigan State University	\$81.1	\$89.8
Oregon State University	\$82.4	\$81.6
North Carolina State University	\$79.5	\$66.3
Iowa State University	\$51.2	\$54.2

Note: Oklahoma State and Washington State were not listed in the top 100 institutions.

Source: *Chronicle of Higher Education*, March 16, 2001

Federal Research and Development Expenditures Internal Peer Institutions

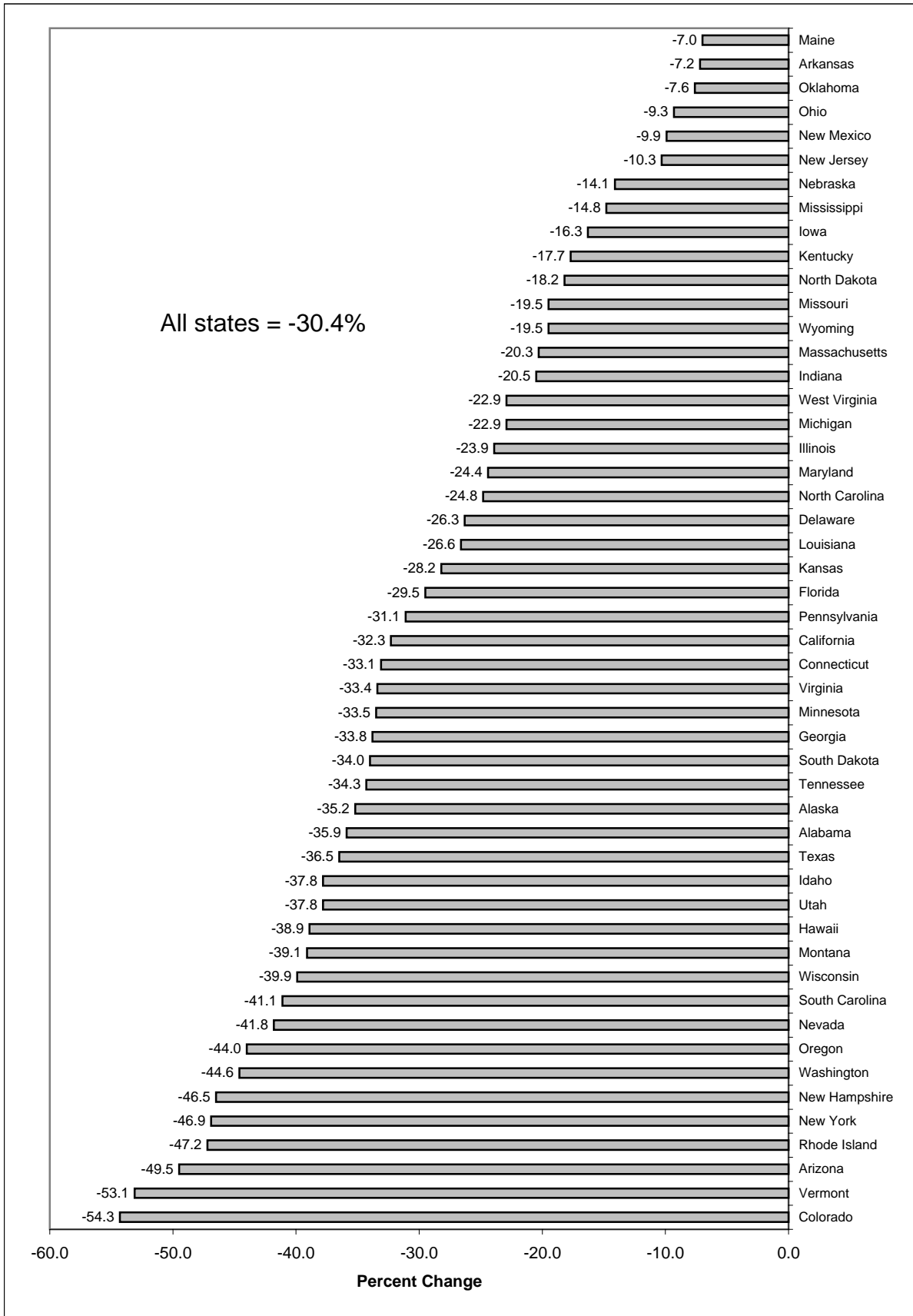


	FY 1998	FY 1999
Texas A&M University	\$144.9	\$149.2
Colorado State University	\$80.5	\$91.9
Michigan State University	\$81.1	\$89.8
Oregon State University	\$82.4	\$81.6
Virginia Tech	\$82.7	\$75.4
North Carolina State University	\$79.5	\$66.3
University of Georgia	\$54.7	\$56.1
Iowa State University	\$51.2	\$54.2
University of Missouri, Columbia	\$45.4	\$53.9

Note: Kansas State, Oklahoma State, University of Nebraska and Washington State were not listed in the top 100 institutions.

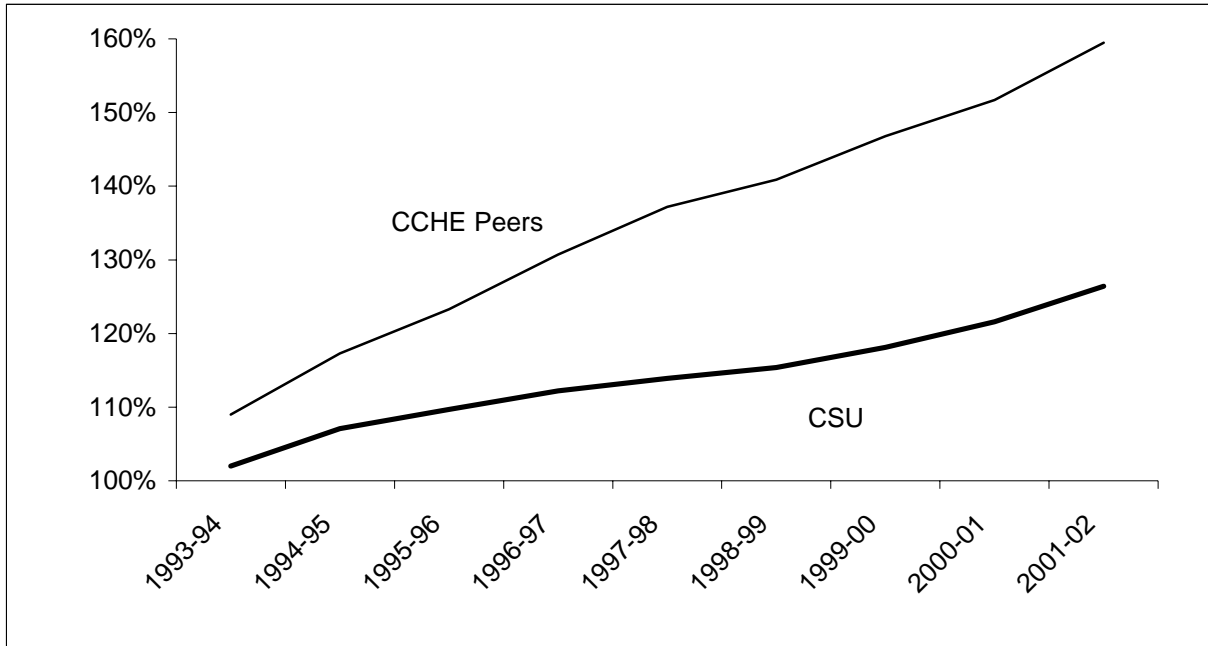
Source: *Chronicle of Higher Education*, March 16, 2001

Change in Appropriations of State Tax Funds for Operating Expenses of Higher Education per \$1000 of Personal Income, FY1979 to FY2001



Source: *Postsecondary Education OPPORTUNITY*, January 2001, 103, p. 14

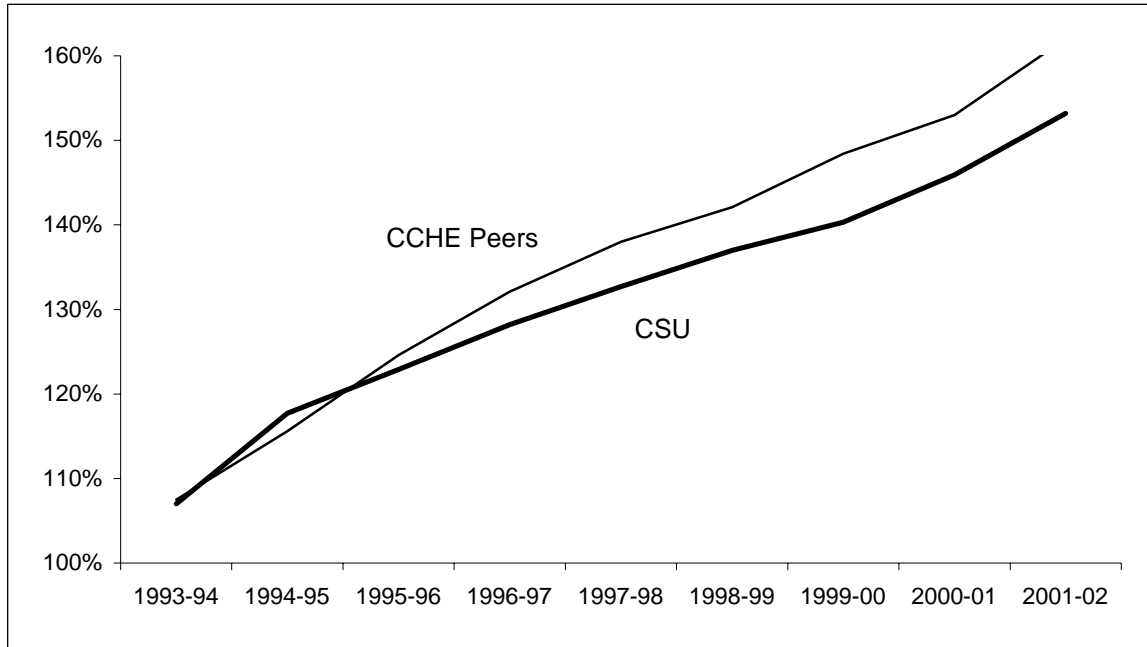
Resident Undergraduate Tuition Increases CSU and CCHE Peer Institutions



	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
CSU	102.0%	107.1%	109.7%	112.2%	113.9%	115.4%	118.1%	121.6%	126.4%
CCHE Peers	109.0%	117.3%	123.3%	130.7%	137.2%	140.9%	146.8%	151.7%	159.5%

Note: 1992-93 = 100%

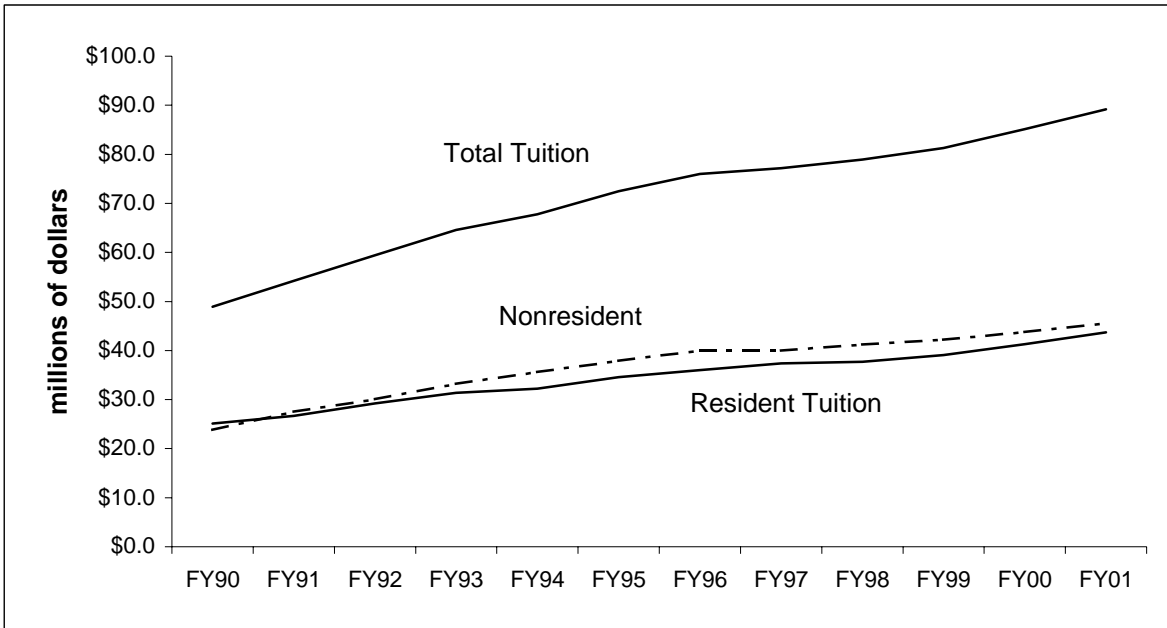
Nonresident Undergraduate Tuition Increases CSU and CCHE Peer Institutions



	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
CSU	107.0%	117.7%	122.9%	128.2%	132.7%	137.0%	140.3%	145.9%	153.2%
CCHE Peers	107.5%	115.6%	124.6%	132.1%	138.0%	142.1%	148.4%	153.0%	162.0%

Note: 1992-93 = 100%

CSU Total Resident & Nonresident Tuition Revenue

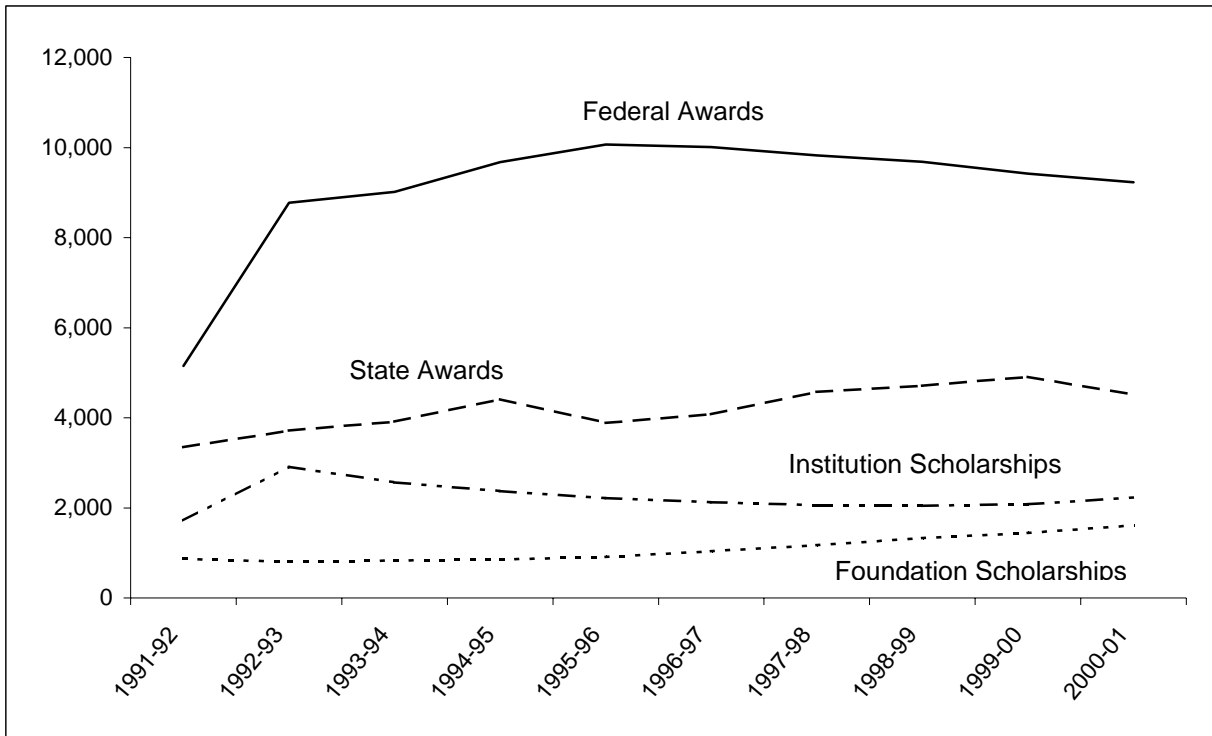


	Resident	Nonresident	Total
FY90	\$25.1	\$23.8	\$48.9
FY91	\$26.7	\$27.5	\$54.2
FY92	\$29.2	\$30.1	\$59.4
FY93	\$31.4	\$33.2	\$64.6
FY94	\$32.2	\$35.6	\$67.8
FY95	\$34.6	\$37.9	\$72.5
FY96	\$36.0	\$40.0	\$76.0
FY97	\$37.4	\$40.0	\$77.2
FY98	\$37.7	\$41.2	\$78.9
FY99	\$39.1	\$42.2	\$81.3
FY00	\$41.3	\$43.8	\$85.1
FY01	\$43.7	\$45.5	\$89.2

Excludes PVM and Continuing Education

Financial Aid

Financial Aid Recipients

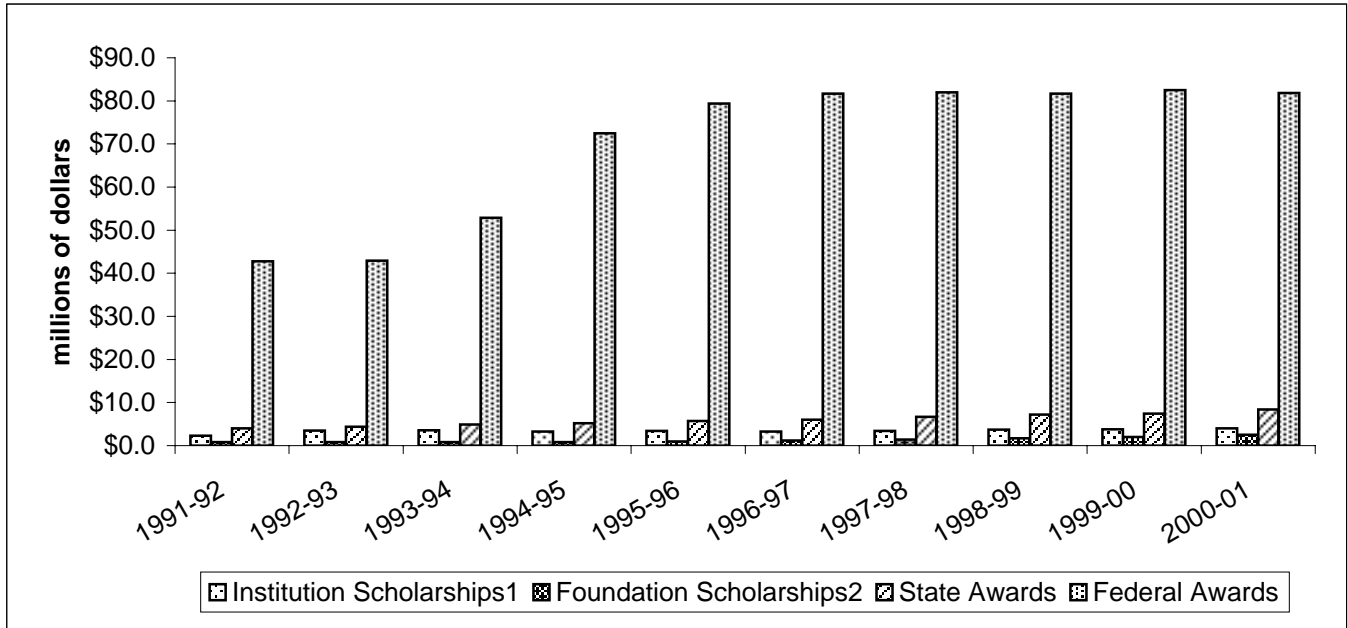


	Institution Scholarships ¹	Foundation Scholarships ²	State Awards	Federal Awards	Total
1991-92	1,721	869	3,347	5,154	11,091
1992-93	2,913	805	3,719	8,775	16,212
1993-94	2,568	834	3,915	9,015	16,332
1994-95	2,376	856	4,410	9,678	17,320
1995-96	2,216	911	3,886	10,064	17,077
1996-97	2,125	1,034	4,078	10,009	17,246
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585

¹ Scholarships given by CSU (13 Funds).

² Scholarships given by CSU Foundation (64 Funds).

Financial Aid Awarded to Students



	Institution Scholarships ¹	Foundation Scholarships ²	State Awards	Federal Awards	Total Awards
1991-92	\$2.3	\$0.8	\$4.0	\$42.8	\$58.4
1992-93	\$3.5	\$0.8	\$4.4	\$42.9	\$60.1
1993-94	\$3.6	\$0.8	\$4.9	\$52.9	\$75.5
1994-95	\$3.3	\$0.8	\$5.2	\$72.5	\$92.9
1995-96	\$3.4	\$1.0	\$5.7	\$79.4	\$100.8
1996-97	\$3.3	\$1.2	\$6.0	\$81.7	\$104.3
1997-98	\$3.4	\$1.4	\$6.7	\$82.0	\$108.0
1998-99	\$3.7	\$1.7	\$7.2	\$81.7	\$109.6
1999-00	\$3.8	\$2.0	\$7.4	\$82.5	\$112.3
2000-01	\$4.0	\$2.5	\$8.4	\$81.8	\$114.7

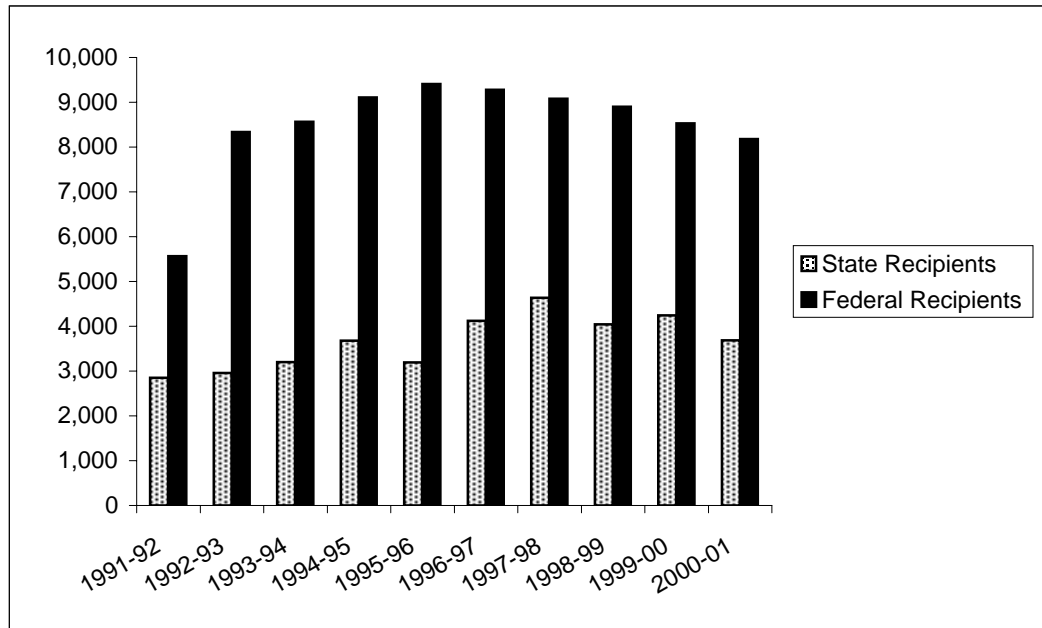
¹ 13 Funds

² 64 Funds

"State" = all State assistance through CCHE, excluding work-study.

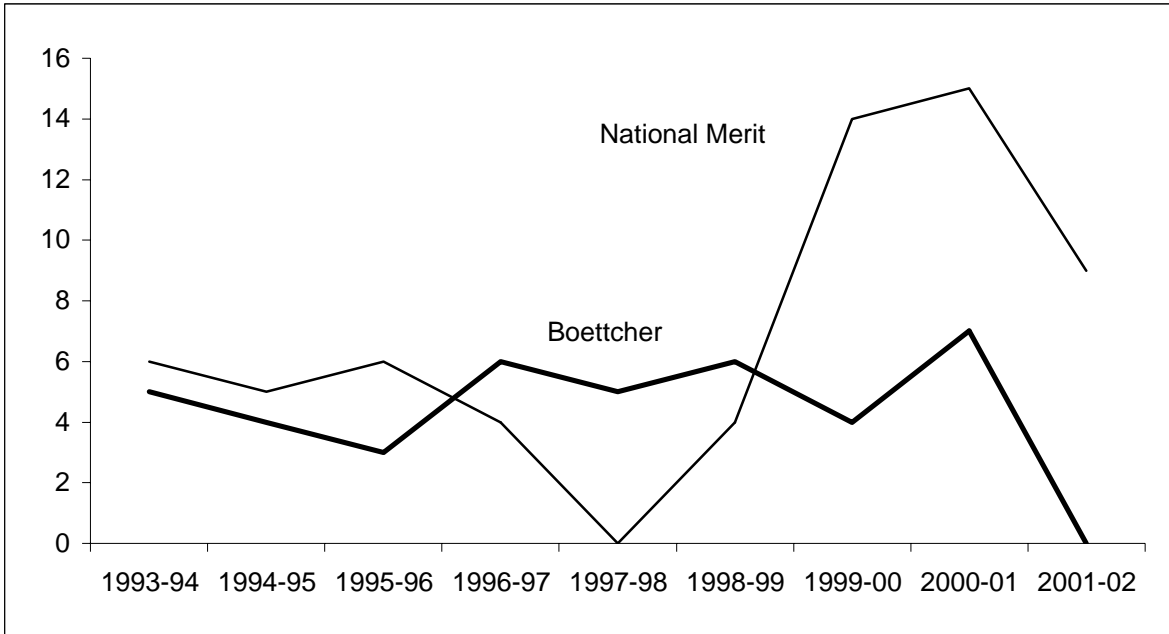
"Private" = all financial aid students bring with them to the University.

Need-Based Financial Aid Recipients



	State Recipients	Federal Recipients	Total Recipients
1991-92	2,849	5,562	8,524
1992-93	2,958	8,334	8,711
1993-94	3,201	8,564	9,091
1994-95	3,682	9,104	9,657
1995-96	3,190	9,407	9,986
1996-97	4,124	9,282	9,915
1997-98	4,637	9,082	9,780
1998-99	4,046	8,898	9,612
1999-00	4,242	8,531	9,240
2000-01	3,685	8,181	8,973

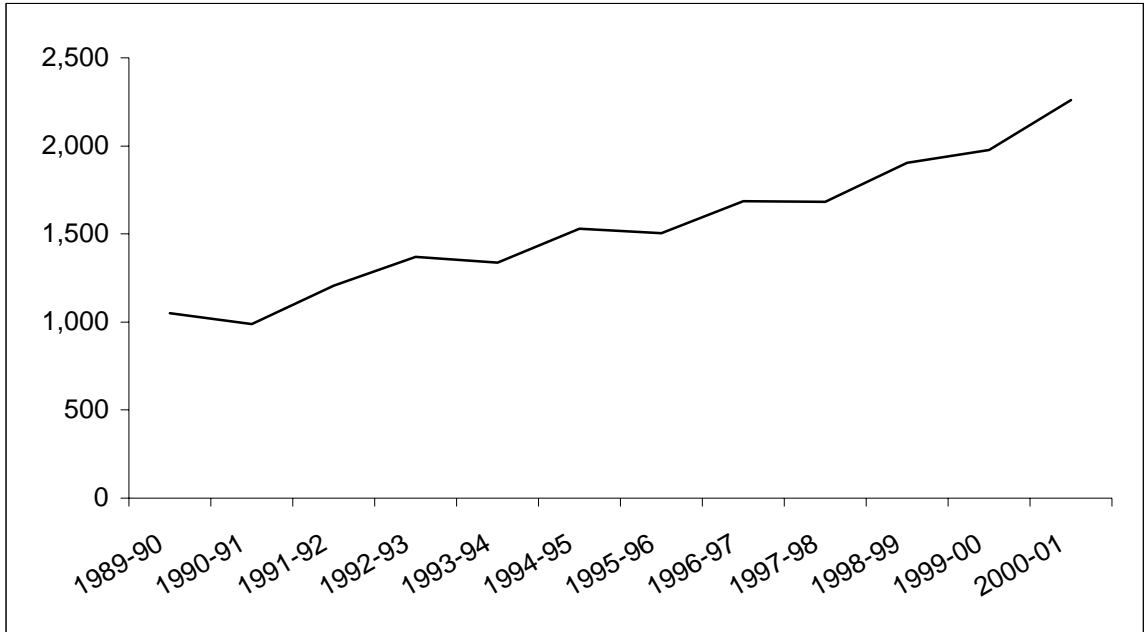
Boettcher & National Merit Scholars



	Boettcher Scholars	National Merit Scholars
1993-94	5	6
1994-95	4	5
1995-96	3	6
1996-97	6	4
1997-98	5	0
1998-99	6	4
1999-00	4	14
2000-01	7	15
2001-02	0	9

Note: Numbers reflect new fall enrollees.

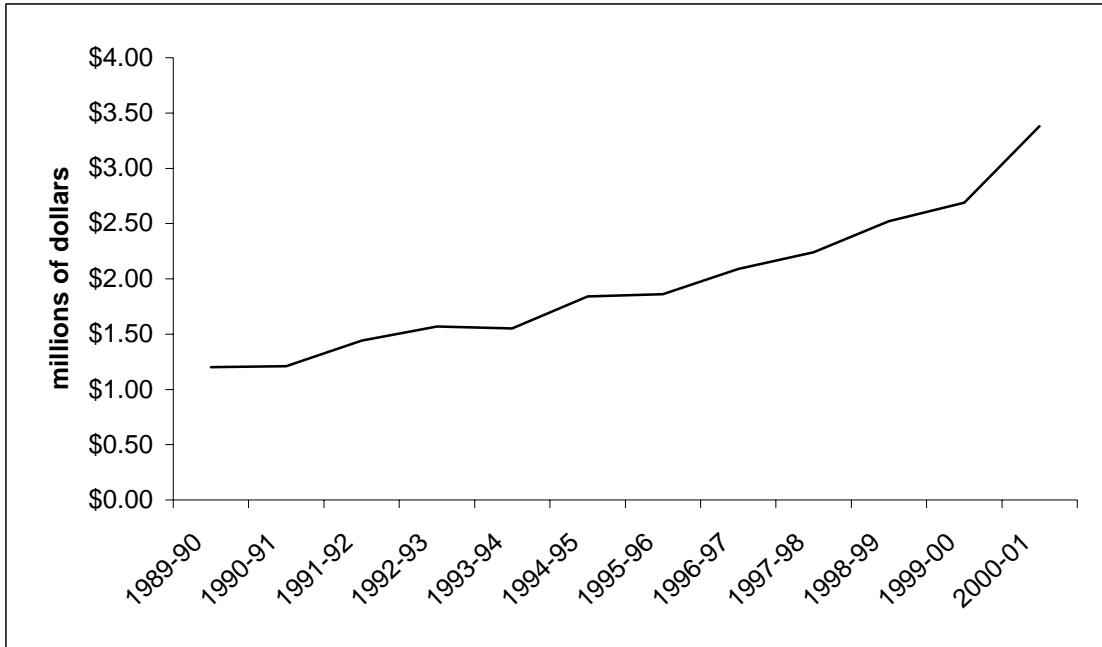
Outside Scholarships Students Bring to University



<u># of Scholarships</u>	
1989-90	1,051
1990-91	989
1991-92	1,208
1992-93	1,371
1993-94	1,339
1994-95	1,531
1995-96	1,506
1996-97	1,686
1997-98	1,681
1998-99	1,905
1999-00	1,978
2000-01	2,261

Includes all students

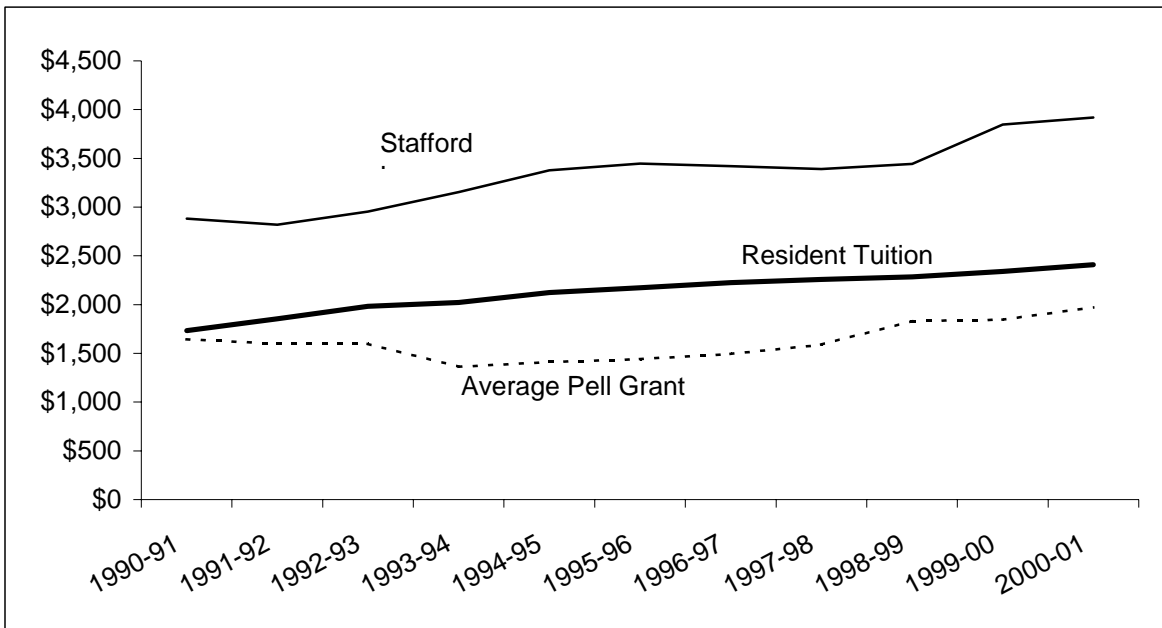
Financial Aid from Outside Scholarships



	<u>Total</u>
1989-90	\$1.20
1990-91	\$1.21
1991-92	\$1.44
1992-93	\$1.57
1993-94	\$1.55
1994-95	\$1.84
1995-96	\$1.86
1996-97	\$2.09
1997-98	\$2.24
1998-99	\$2.52
1999-00	\$2.69
<u>2000-01</u>	<u>\$3.38</u>

Includes all students

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



	Resident Tuition	Average Pell Grant	Average Stafford Loan
1990-91	\$1,734	\$1,646	\$2,882
1991-92	\$1,855	\$1,597	\$2,821
1992-93	\$1,982	\$1,598	\$2,954
1993-94	\$2,022	\$1,362	\$3,154
1994-95	\$2,124	\$1,413	\$3,379
1995-96	\$2,174	\$1,442	\$3,447
1996-97	\$2,224	\$1,495	\$3,420
1997-98	\$2,258	\$1,589	\$3,392
1998-99	\$2,286	\$1,831	\$3,442
1999-00	\$2,340	\$1,844	\$3,846
2000-01	\$2,408	\$1,972	\$3,920

Financial Aid Recipients as a Percent of Total Student Population

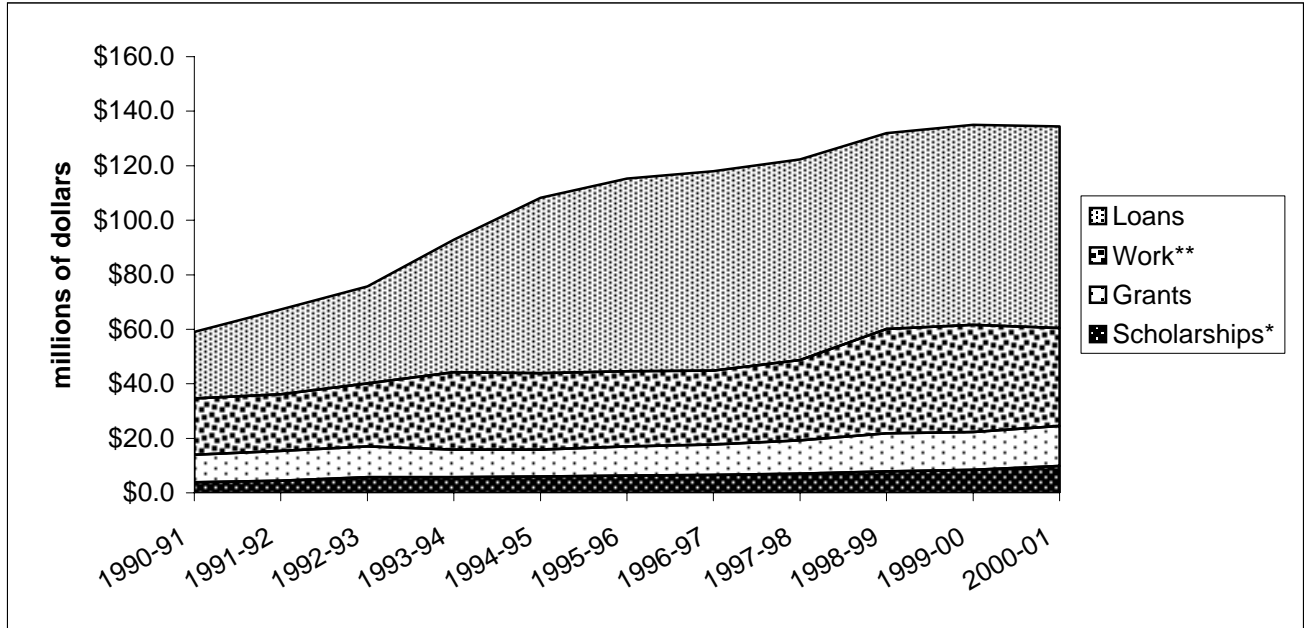


	Total Aid Recipients	Total Students Enrolled	Percent of Total Receiving Financial Aid
1991-92	10,821	20,967	51.6%
1992-93	11,887	21,210	56.0%
1993-94	12,902	21,110	61.1%
1994-95	13,796	21,461	64.3%
1995-96	14,086	21,914	64.3%
1996-97	14,097	21,970	64.2%
1997-98	14,413	22,344	64.5%
1998-99	14,445	22,523	64.1%
1999-00	14,465	22,782	63.4%
2000-01	14,617	23,098	63.2%

Note: Represents unduplicated number of financial aid recipients (includes all students) as reflected in the SURDS report, compared to the Fall University enrollment number. Financial aid = grants, scholarships, loans, fellowships, etc.

Historical View of Financial Aid Resources

Actual Expenditures

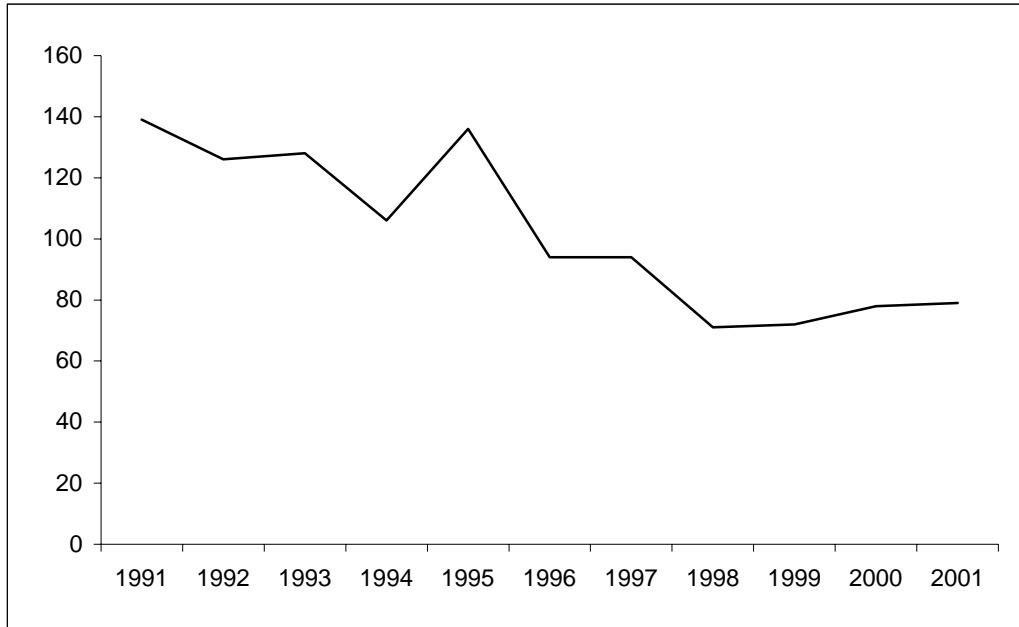


	Scholarships*	Grants	Work**	Loans	Total Resources
1990-91	\$3.9	\$10.1	\$20.6	\$24.4	\$59.0
1991-92	\$4.5	\$10.9	\$20.7	\$31.2	\$67.3
1992-93	\$5.7	\$11.3	\$23.1	\$35.6	\$75.7
1993-94	\$5.8	\$10.1	\$28.3	\$48.6	\$92.8
1994-95	\$6.0	\$9.8	\$28.1	\$64.3	\$108.2
1995-96	\$6.3	\$10.7	\$27.6	\$70.7	\$115.3
1996-97	\$6.6	\$11.1	\$27.2	\$73.1	\$118.0
1997-98	\$7.0	\$12.3	\$29.4	\$73.6	\$122.3
1998-99	\$7.9	\$13.9	\$38.3	\$71.9	\$132.0
1999-00	\$8.5	\$13.8	\$39.3	\$73.4	\$135.0
2000-01	\$9.9	\$14.6	\$35.9	\$74.0	\$134.4

*Scholarships include those from the Institution, CSU Foundation, and outside.

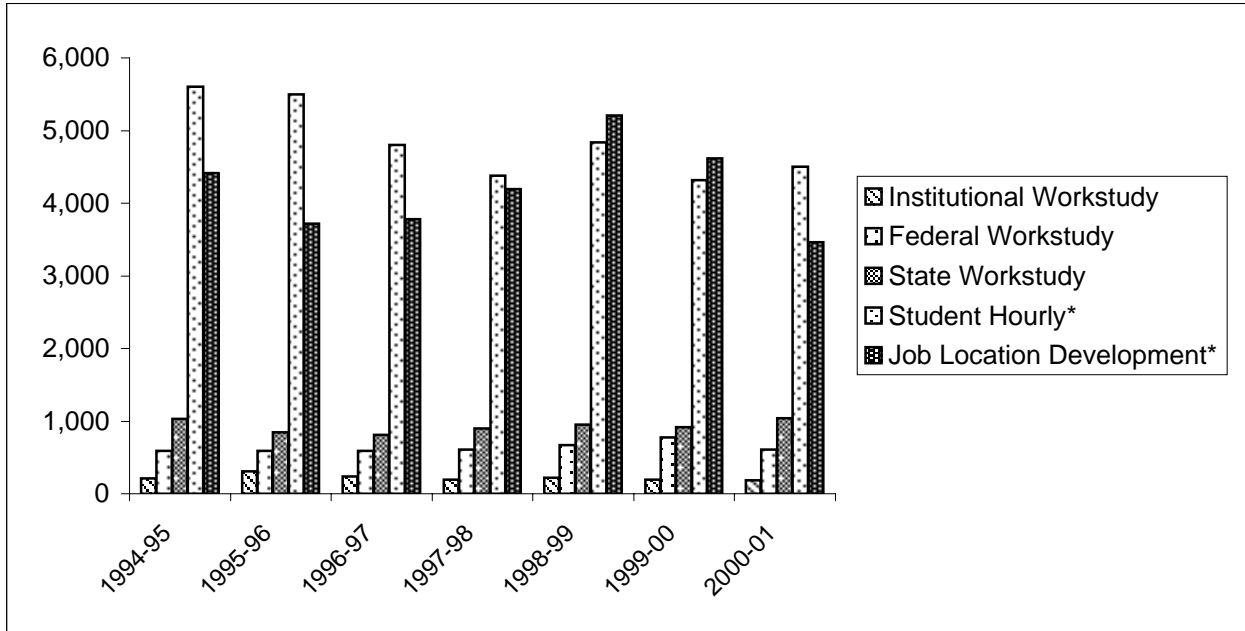
**Includes student hourly and off-campus employment arranged through CSU.

Graduate Students with Funding from External Sources



	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
NSF Fellows	2	1	4	7	6	4	1	4	4	7	7
Foreign Home Gov't	<u>137</u>	<u>125</u>	<u>124</u>	<u>99</u>	<u>130</u>	<u>90</u>	<u>93</u>	<u>67</u>	<u>68</u>	<u>71</u>	<u>72</u>
Total Students	139	126	128	106	136	94	94	71	72	78	79

University Related Student Employment

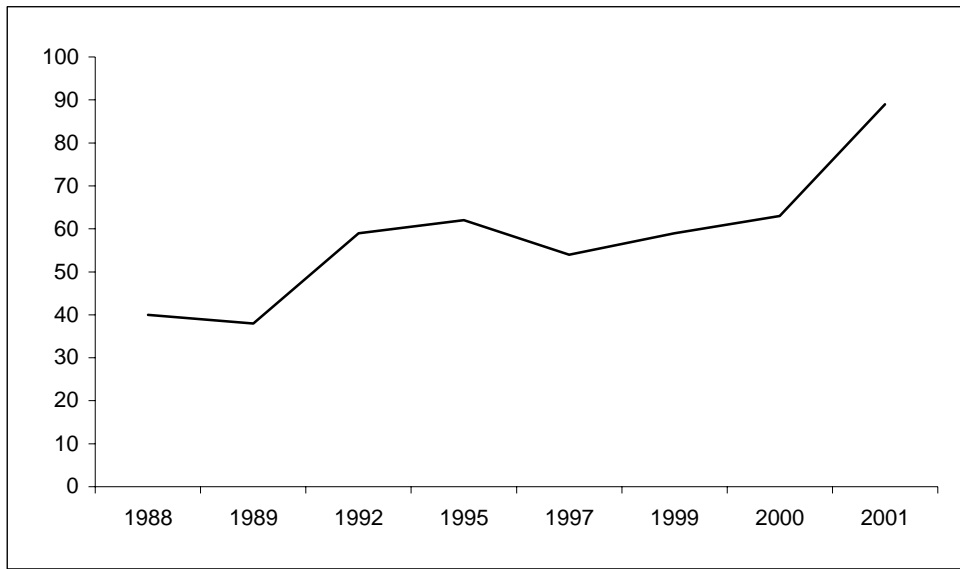


	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Institutional Workstudy	211	305	236	194	223	194	184
Federal Workstudy	587	587	587	609	667	779	605
State Workstudy	1,035	848	807	901	948	915	1,044
Student Hourly*	5,600	5,500	4,800	4,375	4,841	4,320	4,504
Job Location Development*	4,412	3,722	3,776	4,195	5,206	4,614	3,460
Total Employed	11,634	10,657	9,970	10,080	11,662	10,628	9,797

**Estimated based on sample data.*

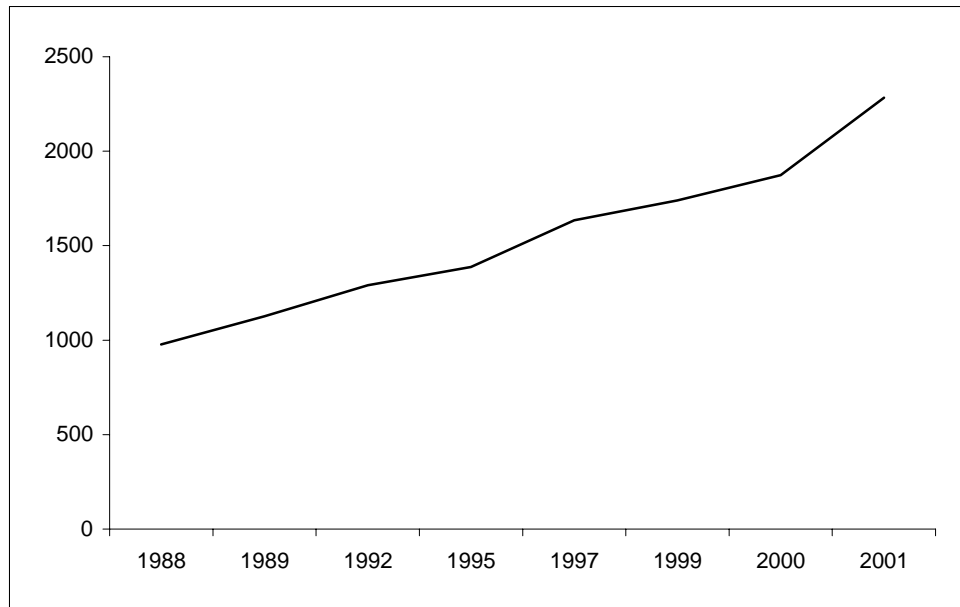
*Instructional and
Information Technology*

Student Computer Labs



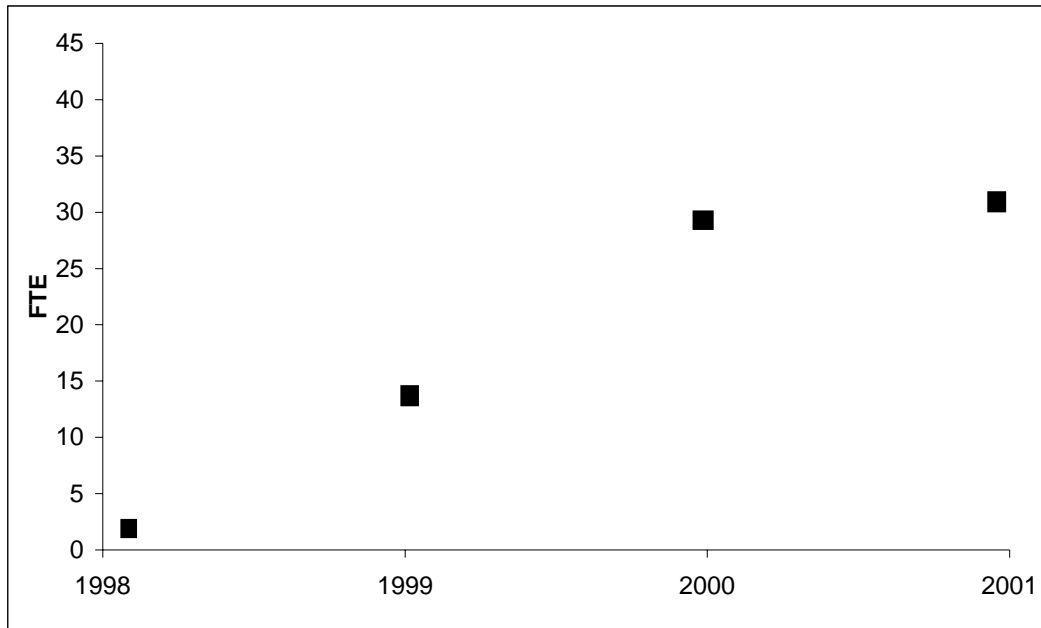
	1988	1989	1992	1995	1997	1999	2000	2001
Total	40	38	59	62	54	59	63	89

Student Computer Workstations



	1988	1989	1992	1995	1997	1999	2000	2001
Total	978	1126	1291	1387	1634	1739	1873	2283

Student FTE for Off-Campus Funded Programs

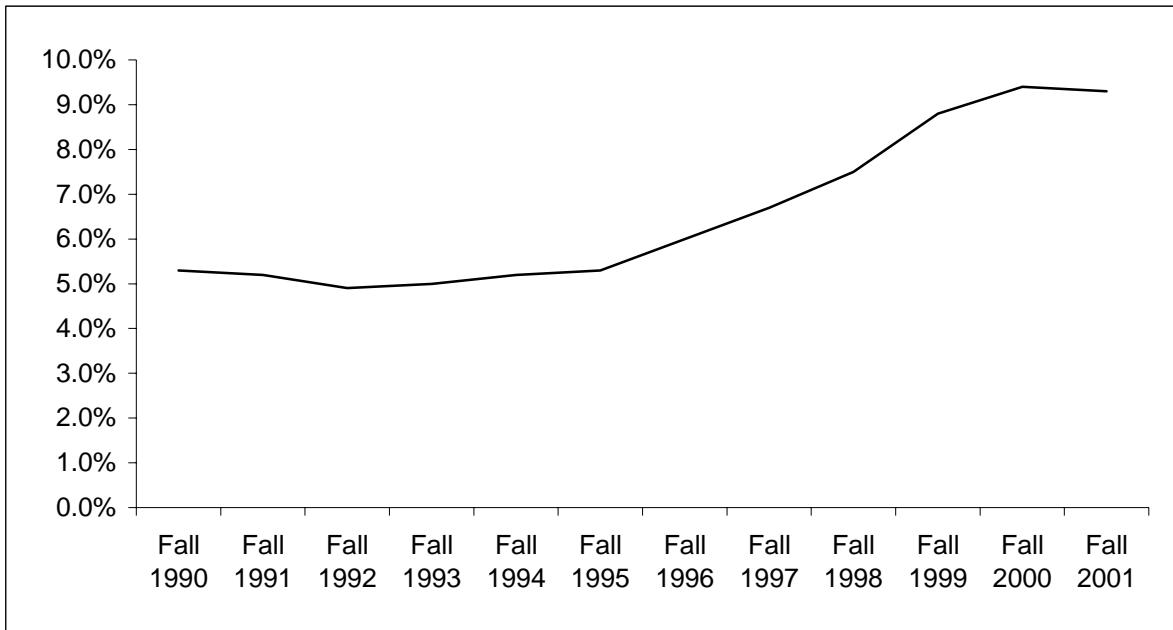


Student FTE

	FY99 Actual	FY00 Actual	FY01 Actual	FY02 Est. ¹
MSW Western Slope Masters in Education & Human Resource Studies (Sterling)	14.1	12.1	6.1	10.7
Ph.D. In Education & Human Resource Studies (Grand Junction)	--	8.1	8.3	11.5
Masters in Education & Human Resource Studies (Pueblo)	--	9.7	4.3	8
	--	--	11.6	11.6
Total	14.1	29.9	30.3	41.8

¹ Source: College of Applied Human Sciences

Enrollment in Technology Programs as a Percentage of Total University Enrollment



	Percentage
Fall 1990	5.3%
Fall 1991	5.2%
Fall 1992	4.9%
Fall 1993	5.0%
Fall 1994	5.2%
Fall 1995	5.3%
Fall 1996	6.0%
Fall 1997	6.7%
Fall 1998	7.5%
Fall 1999	8.8%
Fall 2000	9.4%
Fall 2001	9.3%

Note: These percentages represent students who have declared a major in one of the following: Computer Science, Electrical & Computer Engineering, Computer Information Systems, and Technical Journalism.

Other

Public Rankings

US News & World Report:

2000: Veterinary Medicine - 2nd
1998: Vocational Education - 9th
1998: Occupational Therapy - 8th

2001: 2nd tier, public 4-year universities
2000: 3rd tier, “
1999: 2nd tier, “
1998: 3rd tier, “

Black Issues in Higher Education

CSU in top 100: 1) awarding Master’s degrees to Native Americans
2) preparing Hispanics for health professions

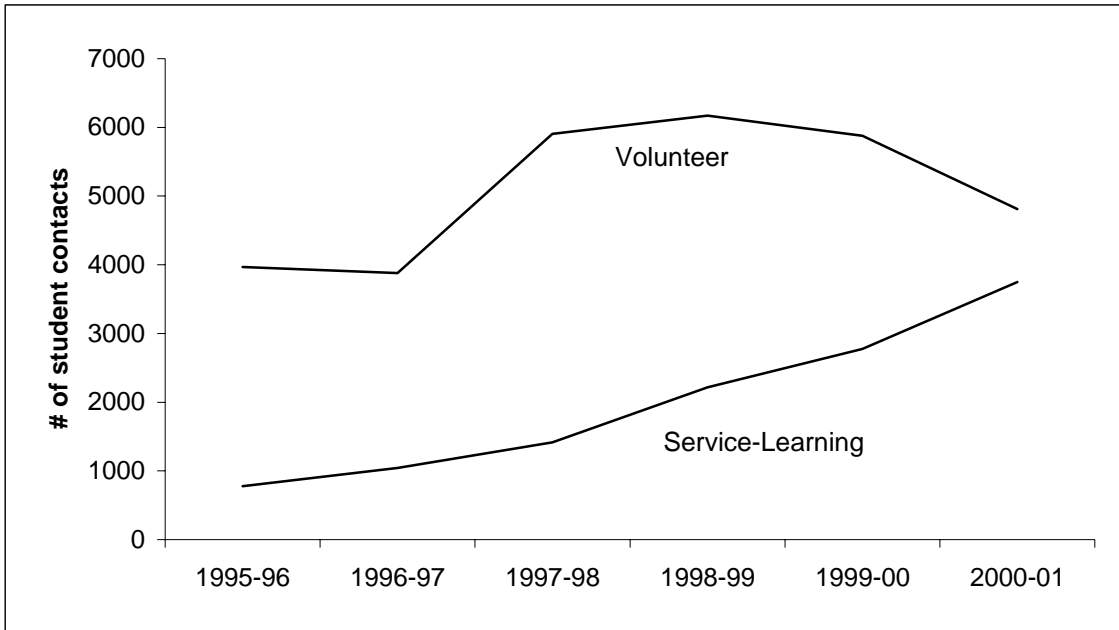
Kiplinger’s Personal Finance Magazine: top 3rd of 100 best public institutions

Templeton Foundation: named as one of the nation’s top “character building” schools

Holdings of University Research Libraries in U.S. and Canada, 1998-99: 98th out of 111

Rated 44th on “Top 100 Websites,” Summer 2000

Trends in Volunteering and Service Learning



	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Volunteer	3,967	3,878	5,904	6,169	5,879	4,809
Service-Learning	776	1,045	1,414	2,218	2,774	3,751