



2024-25 Tuition, Fees and Charges

As Approved by
The Board of Governors
May 2 - 3, 2024

Office of Budgets

Board of Governors of the Colorado State University System
Meeting Date: May 2-3, 2024
Action Item

MATTER FOR ACTION:

Approval of the FY 2024-2025 operating budget targets and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU Global Campus, and the CSU System as appropriate to each unit.


RECOMMENDED ACTION:

MOVED, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on May 2, 2024, for the 2024-2025 Fiscal Year

EXPLANATION:

Presented by Henry Sobanet, Chief Financial Officer, Colorado State University System

This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2024-25 financial structure for Colorado State University, CSU–Pueblo, CSU Global Campus, and the CSU System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).



Approved

Denied

 5/3/2024

Board Secretary Date

Included in the following pages are the Executive Summary and the FY25 Budget Schedules. Included within the Appendix to the Finance Committee materials are the following documents:

- FY25 Tuition, Differential Tuition and Student Fee Schedules
- FY25 Charges for Technology Report and Manual
- FY25 Cost of Attendance
- FY25 Student Course Fees
- FY25 Room and Board Rates
- FY25 Enrollment Summary

E&G Incremental Budget: The Incremental Budget provides for New Revenue Resources which are projected to be \$30.8M, while New Expenses are estimated to be \$37.5M, creating resources available to offset the FY24 structural budget shortfall of \$2.7M. Tuition, both rate changes and enrollment growth, is budgeted to increase by \$17.1M and is offset by \$4.2M in Financial Aid, resulting in net tuition revenue of \$26.6M. In addition to tuition increases, State Funding is planned to increase by \$10.5M and the Facilities and Administrative Overhead Recovery is budgeted to increase \$3.2M. The new expenses are primarily for staff increases of 1.0% for Faculty and Administrative Professional staff and Graduate Assistance, while State Classified increases are 3.0% across the board, the State is also moving to reinstate the step increases for State Classified employees. Another \$2M is committed for market competitiveness. Across the board increases will be effective July 1, 2024. In addition to salary support, academic incentive funding is budgeted at \$2.3M, mandatory costs at \$9.3M and investments in strategic initiatives, specialty education programs and quality enhancements at \$9.9M.

In moving towards a balanced budget, CSU is realizing \$9.4M in budget reductions in FY25, in addition to the \$4M realized in FY24, \$345K in FY23, \$2M in FY22 and \$17M in FY21. Prior year savings is associated with the Voluntary Retirement Incentive Program (VRIP) and base budget reductions.

Additionally, while CSU can move forward with investments in its employees, through salary increases, market competitiveness and recognition of faculty promotions, and continued support of the mandatory costs, CSU is able to balance the FY25 budget through tuition increases, state support and budget reductions.

Following are more specific details of the E&G Budget:

Tuition Rates for resident undergraduates are proposed to increase by 3% and non-resident undergraduates are proposed to increase by 4% from FY24. Rates of 3% are proposed for graduate students and the PVM program rates for residents will increase by 2% and 2% for non-resident students from FY24. The total tuition and fee increases are 2.3%, and the cost of attendance increase is 4%. Undergraduate differential tuition rates will mirror the resident undergraduate rate of 3%.

Housing and Dining. Housing rate increases are 5% and dining rate increases are 5% based on the need to maintain quality balanced against market rates in the private sector locally and at other public universities across Colorado.

Student Fees. Mandatory student fees are considered throughout the year by the Student Fee Review Board, which votes them forward as a recommendation, with the Student Senate voting to certify the SFRB process. Charges for technology are voted forward by representative student boards in each college and the University Technology Fee Advisory Board for campus wide technology fees. Facility and Alternative Transportation fees are voted forward as a recommendation by the respective Student-Led Fee Review Board. All fee board recommendations are also reviewed and approved by SFRB. These recommendations are reviewed by the President's Executive Leadership and presented to the Board with the recommendation of the University and ASCSU Presidents.

Special Course Fees represent expenses related to a specific class. These fees follow Board guidelines and are recommended by the Special Course Fee Review Committee, chaired by the Vice Provost for Undergraduate Affairs. The net impact of these changes is \$169,816 (which, in turn, equates to less than .01% of the total university budget).

In summary, all these recommendations represent the culmination of more than a year's worth of discussion, including discussions with this Board at each meeting. They strike a balance that recognizes affordability issues but also maintains quality and limits growth outside the academic core of the university. They are beneficial to Colorado State University and the constituents we serve.

Colorado State University
FY25 Budget Executive Summary

Rate Increases

Tuition:

Resident Undergraduate 3%
Non-Resident Undergraduate 4%
Resident Graduate 3% and Resident PVM 2%
Non-Resident Graduate 3%
& Non-Resident PVM 2%

Fees/Increases:

Mandatory Student Fees 0.1% - 2.5%
Housing 5%
Dining 5%
Salaries: Faculty & Admin Pro 1% average;
State Classified 3% average

<u>RUG</u>	<u>FY24</u>	<u>FY25</u>	<u>Change</u>	<u>% Change</u>
Tuition	10,300	10,609	309	3.0%
Fees ¹	2,568	2,631	63	2.5%
R&B ³	14,860	15,610	750	5.0%
Total	27,728	28,850	1,122	4.0%

<u>NRUG</u>	<u>FY24</u>	<u>FY25</u>	<u>Change</u>	<u>% Change</u>
Tuition	31,055	32,297	1,242	4.0%
Fees ¹	2,568	2,631	63	2.5%
R&B ³	14,860	15,610	750	5.0%
Total	48,483	50,539	2,055	4.2%

<u>RG</u>	<u>FY24</u>	<u>FY25</u>	<u>Change</u>	<u>% Change</u>
Tuition	11,159	11,494	335	3.0%
Fees ¹	2,568	2,631	63	2.5%
R&B ³	14,860	15,610	750	5.0%
Total	28,587	29,735	1,148	4.0%

<u>NRG</u>	<u>FY24</u>	<u>FY25</u>	<u>Change</u>	<u>% Change</u>
Tuition	27,361	28,182	821	3.0%
Fees ¹	2,568	2,631	63	2.5%
R&B ³	14,860	15,610	750	5.0%
Total	44,789	46,423	1,634	3.6%

<u>RPVM²</u>	<u>FY24</u>	<u>FY25</u>	<u>Change</u>	<u>% Change</u>
Tuition	37,891	38,649	758	2.0%
Fees ¹	2,943	3,006	63	2.1%
R&B ³	14,860	15,610	750	5.0%
Total	55,694	57,265	1,571	2.8%

<u>NRPVM²</u>	<u>FY24</u>	<u>FY25</u>	<u>Change</u>	<u>% Change</u>
Tuition	61,260	62,485	1,225	2.0%
Fees ¹	2,943	3,006	63	2.1%
R&B ³	14,860	15,610	750	5.0%
Total	79,063	81,101	2,038	2.6%

¹Based off 12 credit hours fall and spring/PVM based on 21 credits, rate will be higher than if based on 15 credit hours

²PVM Tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students

³Housing based on a "Suite Style Double (Braiden)" room and "Any 15" Meal Plan.

<u>Undergraduate Differential Tuition Rates</u>				
	<u>FY24</u>		<u>FY25</u>	
	<u>Rate/SCH</u>	<u>Increase</u>	<u>Rate/SCH</u>	
Level I	\$ 60.00	\$ 2.00	\$ 62.00	
Level II	\$ 78.00	\$ 2.00	\$ 80.00	
Level III	103	3	\$ 106.00	

<u>Graduate Program Differential Tuition Rates</u>
See Graduate Program Differential Schedule for Details

<u>Special Course Fees</u>		
<u>Proposals for FY25</u>	<u># of Proposals</u>	<u>Est. Revenue</u>
New Fees	25	\$ 65,991
Changes to Existing Fees	144	\$ 129,166
Discontinued Fees	17	\$ (25,341)

COLORADO STATE UNIVERSITY
EDUCATION & GENERAL
PROPOSED BUDGET

2024-25
ENROLLMENT SUMMARY

	2022-23 Actual Enrollment	2023-24 Actual Enrollment	2024-25 Proposed Enrollment	2024-25 Increase (Decrease)
Main Campus				
Student FTE*				
<u>Resident</u>				
Graduate	1,409	1,450	1,449	-1
Undergraduate	14,465	14,492	14,216	-276
Total	15,874	15,942	15,665	-277
<u>Nonresident</u>				
Graduate	1,046	1,135	1,116	-19
Undergraduate	7,422	7,488	7,773	285
Total	8,468	8,623	8,889	266
<u>Total FTE</u>				
Graduate	2,455	2,585	2,565	-20
Undergraduate	21,887	21,980	21,989	9
Total	24,342	24,565	24,554	-11
Student Headcount**				
<u>Resident</u>				
Graduate	2,133	2,112	2,110	-2
Undergraduate	15,789	15,688	15,389	-299
Total	17,922	17,800	17,499	-301
<u>Nonresident</u>				
Graduate	1,424	1,468	1,444	-24
Undergraduate	8,005	7,965	8,268	303
Total	9,429	9,433	9,712	279

*Full Year - Source for Actual Enrollment FTE SIS022DC, proposed enrollment FTE calculated.

**Fall Term - Source for Headcount SIS022DC

COLORADO STATE UNIVERSITY
EDUCATION & GENERAL
PROPOSED BUDGET

2024-25
ENROLLMENT SUMMARY

	2022-23 Actual Enrollment	2023-24 Actual Enrollment	2024-25 Proposed Enrollment	2024-25 Increase (Decrease)
Professional Veterinary Medicine				
Student FTE*				
Resident	494	496	492	-4
Nonresident	575	558	570	12
Total	1,069	1,054	1,062	8
<u>Student Headcount**</u>				
Resident	278	282	280	-2
Nonresident	327	318	325	7
Total	605	600	605	5

*Full Year - Source for Actual Enrollment FTE SIS022DC, proposed enrollment FTE calculated.

**Fall Term - Source for Headcount SIS022DC

COLORADO STATE UNIVERSITY
2024-25 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition 2023-24		Proposed Tuition 2024-25	
	Resident	Nonresident	Resident	Nonresident
UNDERGRADUATE TUITION Student Share				
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$467.80	\$1,552.70	\$482.21	\$1,614.87
Full-time (12 or more total credit hours)*	\$5,149.80	\$15,527.60	\$5,304.29	\$16,148.70

Western Undergraduate Exchange Program (WUE)

Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$875.70	\$897.32
Rate @ 15 credit hours	\$10,334.70	\$10,566.44
Full-time (12 or more credit hours)		
College Opportunity Fund (COF)		
Resident Undergraduate per credit hour	\$116.00	n/a

GRADUATE TUITION

Part-time (per credit charge, 1-8 credit hours)	\$620.00	\$1,520.10	\$638.60	\$1,565.70
Full-time (9 or more total credit hours)	\$5,579.60	\$13,680.70	\$5,747.00	\$14,091.10

Approved Tuition 2023-24				Proposed Tuition 2024-25				
Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2	Disability Progression

DOCTOR OF VETERINARY MEDICINE (DVM) TUITION

<u>Per credit rates</u>									50% of applicable Resident, Nonresident, WICHE or AK rate
First, Second, and Third Year - part time** (per credit) ***	\$2,105.06	\$3,403.31	\$3,913.72	\$2,105.06	\$2,147.16	\$3,471.38	\$3,996.28	\$2,147.16	
First, Second, and Third Year - full time** (per term) ***	\$18,945.50	\$30,629.80	\$35,223.50	18,945.50	\$19,324.41	\$31,242.40	\$35,966.48	\$19,324.41	
Fourth Year (per credit hour)	\$902.17	\$1,458.56	\$1,677.31	\$902.17	\$920.21	\$1,487.73	\$1,712.69	\$920.21	

*FY25 calculated undergraduate rates for 10 to 12 credit hours:	10 SCH	11 SCH	12 SCH
Resident Undergraduate	\$ 4,822.10	\$ 5,304.29	\$ 5,304.29
Non-Resident Undergraduate	\$ 16,148.70	\$ 16,148.70	\$ 16,148.70
WUE Undergraduate	\$ 8,973.15	\$ 9,870.44	\$ 10,044.44

Resident SCH 1-10 per credit, flat 11-18

Non-Resident SCH 1-9 per credit, flat 10-18

For SCH >18, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.

SCH = Student Credit Hour

**First, Second, and Third Year DMV students taking 9 credits are considered full time.

***DVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

Colorado State University
Board of Governors Meeting - May 2-3, 2024

Undergraduate Differential Tuition Rates

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY24 Actual Per Credit Rates	FY25 Proposed Per Credit Rates	FY25 Change
1	\$60	\$62	\$2
2	\$78	\$80	\$2
3	\$103	\$106	\$3

Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
Intra-University (all course prefixes except MSE, NB, LIFE and HONR)

Level II:

College of Natural Sciences – all course prefixes except CS, CT and DSCI
College of Veterinary Medicine and Biomedical Sciences – all course prefixes
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, LIFE, HONR, ART, MU, TH, D, GEOL, HDFS

Level III:

College of Business – all course prefixes
Walter Scott Jr. College of Engineering – all course prefixes
Other Course Prefixes: CON, CS, CT, DSCI, HES, INTD, MSE, IDEA

Comprehensive List of Rates by Course College and Prefix

Course College	Course Prefix	2024		2025		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AB	1	60	1	62	2	3.3%		N	N	Y	Y
AG	AGED	1	60	1	62	2	3.3%		N	N	Y	Y
AG	AGRI	1	60	1	62	2	3.3%		N	N	Y	Y
AG	ANEQ	2	78	2	80	2	2.6%		N	N	Y	Y
AG	AREC	1	60	1	62	2	3.3%		N	N	Y	Y
AG	BSPM	1	60	1	62	2	3.3%		N	N	Y	Y
AG	HORT ²	1	60	1	62	2	3.3%		N	N	Y	Y
AG	LBM	1	60	1	62	2	3.3%		N	N	Y	Y
AG	LAND	1	60	1	62	2	3.3%		N	N	Y	Y
AG	SOCR	1	60	1	62	2	3.3%		N	N	Y	Y

Course College	Course Prefix	2024		2025		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
BU	ACT	3	103	3	106	3	2.9%		N	Y	Y	Y
BU	BUS	3	103	3	106	3	2.9%		N	Y	Y	Y
BU	CIS	3	103	3	106	3	2.9%		N	Y	Y	Y
BU	FIN	3	103	3	106	3	2.9%		N	Y	Y	Y
BU	MGT	3	103	3	106	3	2.9%		N	Y	Y	Y
BU	MKT	3	103	3	106	3	2.9%		N	Y	Y	Y
BU	REL	3	103	3	106	3	2.9%		N	Y	Y	Y
EG	ATS	3	103	3	106	3	2.9%		N	N	Y	Y
EG	BIOM	3	103	3	106	3	2.9%		N	N	Y	Y
EG	CBE	3	103	3	106	3	2.9%		N	N	Y	Y
EG	CIVE	3	103	3	106	3	2.9%		N	N	Y	Y
EG	CONE	0	0	3	106	106	100.0%	Y	N	N	Y	Y
EG	ECE	3	103	3	106	3	2.9%		N	N	Y	Y
EG	EGSC	3	103	3	106	3	2.9%		N	N	Y	Y
EG	ENGR	3	103	3	106	3	2.9%		N	N	Y	Y
EG	MECH	3	103	3	106	3	2.9%		N	N	Y	Y
EG	SYSE	3	103	3	106	3	2.9%		N	N	Y	Y
HS	AHS	1	60	1	62	2	3.3%		N	N	Y	Y
HS	AM	2	78	2	80	2	2.6%		N	N	Y	Y
HS	CON	3	103	3	106	3	2.9%		N	N	Y	Y
HS	DM	2	78	2	80	2	2.6%		N	N	Y	Y
HS	EDAE	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDCL	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDCO	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDCT	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDHE	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDOD	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDRM	1	60	1	62	2	3.3%		N	N	Y	Y
HS	EDUC	1	60	1	62	2	3.3%		N	N	Y	Y
HS	FACS	1	60	1	62	2	3.3%		N	N	Y	Y
HS	FSHN	2	78	2	80	2	2.6%		N	N	Y	Y
HS	FTEC	2	78	2	80	2	2.6%		N	N	Y	Y
HS	HDFS	2	78	2	80	2	2.6%		N	N	Y	Y
HS	HES	3	103	3	106	3	2.9%		N	N	Y	Y
HS	IDEA	3	103	3	106	3	2.9%		N	N	Y	Y
HS	INTD	3	103	3	106	3	2.9%		N	N	Y	Y
HS	OT	1	60	1	62	2	3.3%		N	N	Y	Y
HS	RRM	2	78	2	80	2	2.6%		N	N	Y	Y
HS	SOWK	1	60	1	62	2	3.3%		N	N	Y	Y
IU	AS	1	60	1	62	2	3.3%		N	N	Y	Y
IU	CLMT	0	0	1	62	62	100.0%	Y	N	N	Y	Y
IU	CM	1	60	1	62	2	3.3%		N	N	Y	Y
IU	ECOL	1	60	1	62	2	3.3%		N	N	Y	Y
IU	GES	1	60	1	62	2	3.3%		N	N	Y	Y
IU	GRAD	1	60	1	62	2	3.3%		N	N	Y	Y
IU	HONR	2	78	2	80	2	2.6%		N	N	Y	Y
IU	IE	1	60	1	62	2	3.3%		N	N	Y	Y
IU	IU	1	60	1	62	2	3.3%		N	N	Y	Y
IU	KEY	1	60	1	62	2	3.3%		N	N	Y	Y
IU	LIFE	2	78	2	80	2	2.6%		N	N	Y	Y
IU	MLSC	1	60	1	62	2	3.3%		N	N	Y	Y
IU	MSE ³	3	103	3	106	3	2.9%		N	N	Y	Y

Course College	Course Prefix	2024		2025		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
IU	PBHL	1	60	1	62	2	3.3%		N	N	Y	Y
LA	AMST	1	60	1	62	2	3.3%		N	N	Y	Y
LA	ANTH	1	60	1	62	2	3.3%		N	N	Y	Y
LA	ART	2	78	2	80	2	2.6%		N	N	Y	Y
LA	CO	1	60	1	62	2	3.3%		N	N	Y	Y
LA	D	2	78	2	80	2	2.6%		N	N	Y	Y
LA	E	1	60	1	62	2	3.3%		N	N	Y	Y
LA	EAP	1	60	1	62	2	3.3%		N	N	Y	Y
LA	ECON	1	60	1	62	2	3.3%		N	N	Y	Y
LA	ETST	1	60	1	62	2	3.3%		N	N	Y	Y
LA	GR	1	60	1	62	2	3.3%		N	N	Y	Y
LA	HIST	1	60	1	62	2	3.3%		N	N	Y	Y
LA	INST	1	60	1	62	2	3.3%		N	N	Y	Y
LA	JTC	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LARA	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LB	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LCHI	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LEAP	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LFRE	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LGEM	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LGER	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LGRK	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LHEB	0	0	1	62	62	100.0%	Y	N	N	Y	Y
LA	LITA	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LIPN	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LKOR	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LLAT	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LRUS	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LASL	1	60	1	62	2	3.3%		N	N	Y	Y
LA	LSPA	1	60	1	62	2	3.3%		N	N	Y	Y
LA	MU	2	78	2	80	2	2.6%		N	N	Y	Y
LA	PHIL	1	60	1	62	2	3.3%		N	N	Y	Y
LA	POLS	1	60	1	62	2	3.3%		N	N	Y	Y
LA	PPA	1	60	1	62	2	3.3%		N	N	Y	Y
LA	SOC	1	60	1	62	2	3.3%		N	N	Y	Y
LA	SPCM	1	60	1	62	2	3.3%		N	N	Y	Y
LA	SPMT	1	60	1	62	2	3.3%		N	N	Y	Y
LA	TH	2	78	2	80	2	2.6%		N	N	Y	Y
LA	WS	1	60	1	62	2	3.3%		N	N	Y	Y
NR	ESS	1	60	1	62	2	3.3%		N	N	Y	Y
NR	F	1	60	1	62	2	3.3%		N	N	Y	Y
NR	FESA	1	60	1	62	2	3.3%		N	N	Y	Y
NR	FW	1	60	1	62	2	3.3%		N	N	Y	Y
NR	GEOL	2	78	2	80	2	2.6%		N	N	Y	Y
NR	NR	1	60	1	62	2	3.3%		N	N	Y	Y
NR	NRRT	1	60	1	62	2	3.3%		N	N	Y	Y
NR	RS	1	60	1	62	2	3.3%		N	N	Y	Y
NR	WR	1	60	1	62	2	3.3%		N	N	Y	Y
NS	AA	2	78	2	80	2	2.6%		N	N	Y	Y
NS	BC	2	78	2	80	2	2.6%		N	N	Y	Y
NS	BZ	2	78	2	80	2	2.6%		N	N	Y	Y
NS	CHEM	2	78	2	80	2	2.6%		N	N	Y	Y
NS	CS	3	103	3	106	3	2.9%		N	N	Y	Y

Course College	Course Prefix	2024		2025		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
NS	CT	3	103	3	106	3	2.9%		N	N	Y	Y
NS	DSCI	3	103	3	106	3	2.9%		N	N	Y	Y
NS	MATH	2	78	2	80	2	2.6%		N	N	Y	Y
NS	NSCI	2	78	2	80	2	2.6%		N	N	Y	Y
NS	PH	2	78	2	80	2	2.6%		N	N	Y	Y
NS	PSY	2	78	2	80	2	2.6%		N	N	Y	Y
NS	STAA	2	78	2	80	2	2.6%		N	N	Y	Y
NS	STAR	2	78	2	80	2	2.6%		N	N	Y	Y
NS	STAT	2	78	2	80	2	2.6%		N	N	Y	Y
VM	BMS	2	78	2	80	2	2.6%		N	N	Y	Y
VM	BTEC	2	78	2	80	2	2.6%		N	N	Y	Y
VM	ERHS	2	78	2	80	2	2.6%		N	N	Y	Y
VM	MIP	2	78	2	80	2	2.6%		N	N	Y	Y
VM	NB	2	78	2	80	2	2.6%		N	N	Y	Y
VM	VM	2	78	2	80	2	2.6%		N	N	Y	Y
VM	VMBS	2	78	2	80	2	2.6%		N	N	Y	Y
VM	VS	2	78	2	80	2	2.6%		N	N	Y	Y

¹ Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

² HORT to deactivate after SP24.

³ MSE moved from NS to IU starting FA20.

**COLORADO STATE UNIVERSITY
2024-2025 ACADEMIC YEAR
GRADUATE PROGRAM DIFFERENTIAL TUITION**

Program Name	Program Code	Major Code	Assessed	2023-24 Approved Charges	2024-25 Proposed Charges	Percent Change
MBA - EV			Credit Hour ¹	\$ 342	\$ 342	0%
MBA Joint DVM			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Accountancy			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Finance (MFIN)			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Computer Information Systems (MCIS)			Credit Hour ¹	\$ 342	\$ 342	0%
MS Business Administration			Credit Hour ¹	\$ 342	\$ 342	0%
Impact MBA	BUSN-IMZ-MBA		Credit Hour	\$ 467	\$ 467	0%
MBA - Impact and Master of Finance	BUSN-IFIN-M		Credit Hour	\$ 467	\$ 467	0%
All College of Engineering Graduate Programs ²			Credit Hour ³	\$ 120	\$ 120	0%
Professional Science Master's in Biomanufacturing and Biotechnology	BMBT-MPSM		Credit Hour	\$ 54	\$ 54	0%
Master of Occupational Therapy ⁷	OCTH-MOT, OCTH-MS		Semester	\$ 2,000	\$ 2,000	0%
MSW Social Work	SOWK-MSW		Credit Hour	\$ 115	\$ 115	0%
Masters in Art Leadership and Administration	ALCM-MLCM		Semester	\$ 750	\$ 750	0%
MS Biomedical Sciences ⁴	BMSC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/APSZ	BMSC-APSZ-MS		Credit Hour	\$ 150	\$ 150	0%
MS Biomedical Sciences/RPTZ	BMSC-RPTZ-MS		Credit Hour	\$ 150	\$ 150	0%
MS Environmental & Radiological Health Sciences	TOXC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Microbiology-Immunology			Credit Hour ¹	\$ 120	\$ 120	0%
MS in Biochemistry, Plan B	BCHM-MS		Credit Hour	\$ 120	\$ 120	0%
Master of Addiction Counseling in Psychology	ADCP-MACP		Semester	\$ 2,000	\$ 2,000	0%
Master of Addiction Counseling in Psychology and Social Work	ACSW-MASW		Semester	\$ 2,000	\$ 2,000	0%
Masters of Applied Statistics	MAST-MAS		Credit Hour	\$ 110	\$ 110	0%
Masters of Applied Statistics	MAST-DSZ-MAS		Credit Hour	\$ 110	\$ 110	0%
Masters of Applied Statistics	MAST-SSZ-MAS		Credit Hour	\$ 110	\$ 110	0%
Master of Computer Science (MCS)	CPSC-MCS		Credit Hour	\$ 115	\$ 115	0%
MS in Computer Science	CPSC-MS		Credit Hour	\$ 115	\$ 115	0%
PhD in Computer Science	CPSH-PHD		Credit Hour	\$ 115	\$ 115	0%
Professional Science Master's in Natural Sciences	NSCI-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences, Zoo, Aquarium, and Animal Shelter Management Specialization	NSCI-ZZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Microscope Imaging Technology	NSCI-MZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Biological Data Analytics	NSCI-BZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
MS Materials Science and Engineering ⁵	MSEN-MS		Credit Hour	\$ 125	\$ 125	0%
Ph.D. in Materials Science and Engineering ⁵	MSEN-PHD		Credit Hour	\$ 125	\$ 125	0%
MS Conservative Leadership Through Learning ⁶	CNLR-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership, Global Specialization ⁶	CNLR-GLOZ-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership ⁶	CNLR-MCL		Semester	\$ 1,200	\$ 1,200	0%
MS Environmental Leadership ⁶	ENLD-MS		Semester	\$ 1,200	\$ 1,200	0%
Professional Science Master's in Ecosystem Science and Sustainability	ESSS-MPSM		Semester	\$ 1,250	\$ 1,250	0%
Masters of Tourism Management	TRMG-MTM		Semester	\$ 1,200	\$ 1,200	0%
Master of Arts in Counseling and Career Development	CNCD-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Career Counseling Specialization	CNCD-CCNZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Clinical Mental Health Counseling Specialization	CNCD-MHCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
School Counseling Specialization	CNCD-SCCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Professional Doctorate Degree in Occupational Therapy (OTD)	OCTH-DOT		Credit Hour	\$ 250	\$ 250	0%

* Graduate differential tuition is in addition to tuition and fees.

¹ Applies to courses in each of the respective programs and is assessed to any student enrolled in the course regardless of the student's program of study.

² Applies to all students enrolled in graduate programs offered by the Walter Scott Jr. College of Engineering.

³ \$120 per credit hour up to 9 credit hours – maximum of \$1,080 per semester.

⁴ Assessed only to Plan B students.

⁵ Assessed to Plan A and Plan B Masters and PhD programs, maximum of \$1,125 per semester.

⁶ Assessed only to the first two semesters, Fall and Spring.

⁷ Program OCTH is being phased out (MOT & MS), last semester is Fall 2024.

COLORADO STATE UNIVERSITY
DIVISION OF CONTINUING EDUCATION
2024-25 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Proposed Tuition per Credit 2023-24 Minimum	Proposed Tuition per Credit 2023-24 Maximum	Proposed Tuition per Credit 2024-25 Minimum	Proposed Tuition per Credit 2024-25 Maximum
<u>ON CAMPUS EXTENDED EDUCATION</u>				
Undergraduate Instruction				
In-State	\$476		\$476	
Out-of-State	N/A ²		N/A ²	
Graduate Instruction				
In-State	N/A ²		N/A ²	
Out-of-State	N/A ²		N/A ²	
<u>UNDERGRADUATE</u> ¹	\$153 ³	\$1,152	\$153 ³	\$1,175 ⁴
<u>GRADUATE- Master's Degree</u> ¹	\$580	\$1,152	\$580	\$1,175 ⁵
<u>GRADUATE- PhD</u> ¹	\$932	\$1,152	\$773	\$1,175 ⁵
<u>OTHER</u> ¹	\$65	\$128	\$65	\$128
Sponsored Contract Rates				
<u>CUSTOM GRADUATE PROGRAMS:</u> ⁶				
Custom Discounted graduate rates (i.e. international offerings)	\$775	\$775	\$775	\$775

NOTES:

TUITION

¹ Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand.

² No longer applicable because DCE does not charge campus tuition for any graduate courses and no longer charges campus out-of-state tuition for undergraduate courses.

³ Min is for dual enrollment sections for Colorado High School students with an MOU in place.

⁴ Max tuition applies when undergrad course ENGR 423 is taken for a graduate level program (SYS ENGR).

⁵ Max tuition is for Systems Engineering M.E./M.S. or Ph.D.

⁶ Master of Tourism Management, and the Master of Parks and Protected Area Managment (Natural Resources) China are the only Custom International Graduate Programs

On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

Differential Tuition

FY25 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	Rate/SCH
Level I ⁷	\$62
Level II ⁸	\$80
Level III ⁹	\$106

⁷Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFs, HES, INTD and RRM)
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
Intra-University (all course prefixes except MSE, NB, LIFE and HONR)

⁸Level II:

College of Natural Sciences – all course prefixes except CS, CT and DSCI
College of Veterinary Medicine and Biomedical Sciences – all course prefixes
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, LIFE, HONR, ART, MU, TH, D, GEOL, HDFs

⁹Level III:

College of Business – all course prefixes
Walter Scott Jr. College of Engineering – all course prefixes
Other Course Prefixes: CON, CS, CT, DSCI, HES, INTD, MSE, IDEA, NB

Student Fees

All students:

- Subject to the mandatory University Technology Fee of \$32.00 per student.
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$23.75 per credit hour

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2024-25
ON CAMPUS

	2023-24 Approved Fees	2024-25 Proposed Changes	2024-25 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$28.12	\$0.83	\$28.95	3.0%
Athletics				
Operations	\$110.54	\$0.00	\$110.54	0.0%
Debt Service	\$5.07	\$5.00	\$10.07	98.6%
Campus Recreation				
Student Recreation Center	\$83.27	\$5.27	\$88.54	6.3%
Facilities Debt Service	\$52.64	\$0.00	\$52.64	0.0%
Recreational Sports Office	\$16.07	\$0.75	\$16.82	4.7%
CSU Health Network - Wellness Programs				
Medical Services	\$178.64	\$0.00	\$178.64	0.0%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$56.95	\$2.00	\$58.95	3.5%
Lory Student Center				
Operations	\$141.74	\$9.00	\$150.74	6.3%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$10.25	\$0.17	\$10.42	1.7%
Student Services				
Adult Learner & Veteran Services Operations	\$8.00	\$0.00	\$8.00	0.0%
Adult Learner & Veteran Services Debt Service	\$12.25	\$0.00	\$12.25	0.0%
Career Center	\$36.13	\$3.15	\$39.28	8.7%
Committee for Disabled Student Accessibility	\$2.72	\$0.00	\$2.72	0.0%
Interpersonal Violence Response & Safety	\$12.00	\$0.00	\$12.00	0.0%
Off-Campus Life	\$14.60	\$0.56	\$15.16	3.8%
School of the Arts	\$15.83	\$0.55	\$16.38	3.5%
Student Leadership, Involvement & Community Engagement	\$21.32	\$0.64	\$21.96	3.0%
Student Legal Services	\$8.30	\$0.00	\$8.30	0.0%
Student Resolution Center	\$7.55	\$0.19	\$7.74	2.5%
Subtotal	\$933.23	\$28.11	\$961.34	3.0%
University Alternative Transportation Fee	\$33.65	\$3.35	\$37.00	10.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$1,355.13	\$31.46	\$1,386.59	2.32%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$3.36	\$0.00	\$3.36	0.0%
Adult Learner & Veteran Services Debt Service	\$5.15	\$0.00	\$5.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$11.81	\$0.35	\$12.16	3.0%
Career Center	\$36.13	\$3.15	\$39.28	8.7%
Committee for Disabled Student Accessibility	\$1.14	\$0.00	\$1.14	0.0%
Interpersonal Violence Response & Safety	\$5.04	\$0.00	\$5.04	0.0%
Lory Student Center				
Operations	\$59.53	\$3.78	\$63.31	6.3%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.31	\$0.07	\$4.38	1.6%
Off-Campus Life	\$6.13	\$0.24	\$6.37	3.9%
Student Leadership, Involvement & Community Engagement	\$8.95	\$0.27	\$9.22	3.0%
Student Legal Services	\$3.49	\$0.00	\$3.49	0.0%
Student Resolution Center	\$7.55	\$0.19	\$7.74	2.5%
University Alternative Transportation Fee	\$14.13	\$1.41	\$15.54	10.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$349.48	\$9.46	\$358.94	2.71%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2024-25
OFF-CAMPUS

	2023-24 Approved Fees	2024-25 Proposed Changes	2024-25 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$4.00	\$0.00	\$4.00	0.0%
Adult Learner & Veteran Services Debt Service	\$6.13	\$0.00	\$6.13	0.0%
Associated Students of Colorado State University	\$14.06	\$0.42	\$14.48	3.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$2.50	\$5.04	98.4%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$26.32	\$0.00	\$26.32	0.0%
Career Center	\$36.13	\$3.15	\$39.28	8.7%
Committee for Disabled Student Accessibility	\$1.36	\$0.00	\$1.36	0.0%
Interpersonal Violence Response & Safety	\$6.00	\$0.00	\$6.00	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.55	\$0.19	\$7.74	2.5%
Subtotal	\$142.20	\$6.26	\$148.46	4.4%
University Alternative Transportation Fee	\$16.83	\$1.67	\$18.50	9.9%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$547.28	\$7.93	\$555.21	1.45%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.00	\$0.00	\$2.00	0.0%
Adult Learner & Veteran Services Debt Service	\$3.06	\$0.00	\$3.06	0.0%
Associated Students of Colorado State University	\$7.03	\$0.21	\$7.24	3.0%
Athletics Debt Service	\$1.27	\$1.25	\$2.52	98.4%
Campus Recreation Facilities Debt Service	\$13.16	\$0.00	\$13.16	0.0%
Career Center	\$36.13	\$3.15	\$39.28	8.7%
Committee for Disabled Student Accessibility	\$0.68	\$0.00	\$0.68	0.0%
Interpersonal Violence Response & Safety	\$3.00	\$0.00	\$3.00	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.55	\$0.19	\$7.74	2.5%
University Alternative Transportation Fee	\$8.41	\$0.84	\$9.25	10.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$252.09	\$5.64	\$257.73	2.24%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
PROFESSIONAL VETERINARY MEDICINE
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2024-25

	2023-24 Approved Fees	2024-25 Proposed Changes	2024-25 Proposed Fees	Percent Change
FRESHMEN, SOPHOMORES & JUNIORS				
Student Fees	\$933.23	\$28.11	\$961.34	3.0%
University Alternative Transportation Fee	\$33.65	\$3.35	\$37.00	10.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$472.50	\$0.00	\$472.50	0.0%
PVM FEES Per Semester for FRESHMAN, SOPHOMORES & JUNIORS	\$1,471.38	\$31.46	\$1,502.84	2.1%
 SENIORS (Per Academic Year):²				
Total Academic Year Student Fees ³	\$1,866.46	\$56.22	\$1,922.68	3.0%
Total University Alternative Transportation Fee	\$67.30	\$6.70	\$74.00	10.0%
Total Academic Year University Technology Fee ³	\$64.00	\$0.00	\$64.00	0.0%
Total Academic Year University Facilities Fee ⁴	\$945.00	\$0.00	\$945.00	0.0%
SENIORS Total Fees per Academic Year	\$2,942.76	\$62.92	\$3,005.68	2.1%
 SENIORS (Average Per Semester):²				
Total Academic Year Student Fees ³	\$622.15	\$18.74	\$640.89	3.0%
Total University Alternative Transportation Fee	\$22.43	\$2.23	\$24.67	10.0%
Total Academic Year University Technology Fee ³	\$21.33	\$0.00	\$21.33	0.0%
Total Academic Year University Facilities Fee ⁴	\$315.00	\$0.00	\$315.00	0.0%
PVM SENIORS Total (Average Per Semester) ³	\$980.92	\$20.97	\$1,001.89	2.1%

¹ Based on 21 credit hours. Credit 1 to 18 assessed at \$23.75 and above 18 credits at a flat rate of \$15 per credit.

² Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

³ Academic Year includes two semesters of the approved fees.

⁴ Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2024-25
SUMMER SESSION ON CAMPUS

	2023-24 Approved Fees	2024-25 Proposed Changes	2024-25 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$18.28	\$0.54	\$18.82	3.0%
Athletics				
Debt Service	\$3.30	\$3.25	\$6.55	98.5%
Campus Recreation				
Student Recreation Center	\$54.13	\$3.42	\$57.55	6.3%
Facilities Debt Service	\$34.22	\$0.00	\$34.22	0.0%
Recreational Sports Office	\$10.45	\$0.48	\$10.93	4.6%
CSU Health Network - Wellness Programs				
Medical Services	\$116.12	\$0.00	\$116.12	0.0%
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%
Counseling Services	\$37.02	\$1.30	\$38.32	3.5%
Lory Student Center				
Operations	\$92.13	\$5.85	\$97.98	6.3%
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$5.20	\$0.00	\$5.20	0.0%
Adult Learner & Veteran Services Debt Service	\$7.96	\$0.00	\$7.96	0.0%
Career Center	\$23.48	\$2.05	\$25.53	8.7%
Committee for Disabled Student Accessibility	\$1.77	\$0.00	\$1.77	0.0%
Interpersonal Violence Response & Safety	\$7.80	\$0.00	\$7.80	0.0%
Off-Campus Life	\$9.49	\$0.36	\$9.85	3.8%
School of the Arts	\$10.29	\$0.36	\$10.65	3.5%
Student Leadership, Involvement & Community Engagement	\$13.86	\$0.41	\$14.27	3.0%
Student Legal Services	\$5.40	\$0.00	\$5.40	0.0%
Student Resolution Center	\$4.91	\$0.12	\$5.03	2.4%
Subtotal	\$528.12	\$18.14	\$546.26	3.4%
University Alternative Transportation Fee	\$21.87	\$2.18	\$24.05	10.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$938.24	\$20.32	\$958.56	2.17%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.18	\$0.00	\$2.18	0.0%
Adult Learner & Veteran Services Debt Service	\$3.34	\$0.00	\$3.34	0.0%
Associated Students of Colorado State University (ASCSU)	\$7.68	\$0.22	\$7.90	2.9%
Career Center	\$23.48	\$2.05	\$25.53	8.7%
Committee for Disabled Student Accessibility	\$0.74	\$0.00	\$0.74	0.0%
Interpersonal Violence Response & Safety	\$3.28	\$0.00	\$3.28	0.0%
Lory Student Center				
Operations	\$38.69	\$2.46	\$41.15	6.4%
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%
Off-Campus Life	\$3.99	\$0.15	\$4.14	3.8%
Student Leadership, Involvement & Community Engagement	\$5.82	\$0.17	\$5.99	2.9%
Student Legal Services	\$2.27	\$0.00	\$2.27	0.0%
Student Resolution Center	\$4.91	\$0.12	\$5.03	2.4%
University Alternative Transportation Fee	\$9.19	\$0.91	\$10.10	9.9%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$277.13	\$6.08	\$283.21	2.19%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2024-25
SUMMER SESSION OFF CAMPUS

	2023-24 Approved Fees	2024-25 Proposed Changes	2024-25 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.60	\$0.00	\$2.60	0.0%
Adult Learner & Veteran Services Debt Service	\$3.98	\$0.00	\$3.98	0.0%
Associated Students of Colorado State University	\$9.14	\$0.27	\$9.41	3.0%
Athletics Debt Service	\$1.65	\$1.63	\$3.28	98.8%
Campus Recreation				
Facilities Debt Service	\$17.11	\$0.00	\$17.11	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$23.48	\$2.05	\$25.53	8.7%
Committee for Disabled Students Accessibility	\$0.89	\$0.00	\$0.89	0.0%
Interpersonal Violence Response & Safety	\$3.90	\$0.00	\$3.90	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.91	\$0.12	\$5.03	2.4%
Subtotal	\$92.43	\$4.07	\$96.50	4.4%
University Alternative Transportation Fee	\$10.94	\$1.09	\$12.03	10.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$491.62	\$5.16	\$496.78	1.05%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$1.30	\$0.00	\$1.30	0.0%
Adult Learner & Veteran Services Debt Service	\$1.99	\$0.00	\$1.99	0.0%
Associated Students of Colorado State University	\$4.57	\$0.14	\$4.71	3.1%
Athletics Debt Service	\$0.83	\$0.81	\$1.64	97.6%
Campus Recreation Facilities Debt Service	\$8.56	\$0.00	\$8.56	0.0%
Career Center	\$23.48	\$2.05	\$25.53	8.7%
Committee for Disabled Student Accessibility	\$0.44	\$0.00	\$0.44	0.0%
Interpersonal Violence Response & Safety	\$1.95	\$0.00	\$1.95	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.39	\$0.00	\$12.39	0.0%
Student Resolution Center	\$4.91	\$0.12	\$5.03	2.4%
University Alternative Transportation Fee	\$5.47	\$0.54	\$6.01	9.9%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$216.64	\$3.66	\$220.30	1.69%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

Special Course Fees for FY 2024-2025

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (chaired by the Interim Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, Discontinued, and Changed fees are listed on a separate sheet from the Comprehensive List of Special Course Fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed special course fee requests for FY2025 is highlighted below.

There have been 25 proposals for new special course fees. The estimated revenue results in an increase of \$65,990.90.

There have been 17 proposals for discontinued special course fees. Discontinued special courses fees will result in an estimated annual reduction in revenue of \$25,340.71.

There have been 144 proposals for changes to existing special course fees, of which 29 are decreases. In addition, there are 6 special course fees where the fee did not change. The total estimated maximum net impact of changes in existing special course fees is a revenue increase of \$129,166.15.

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$169,816.34.

SPECIAL COURSE FEES – NEW FEES
Fall 2024, Spring 2025, Summer 2025

NEW			
Course	Course Title	Requested Fee	Term
AM 220	Textiles	\$23.85	FA24
AN EQ 366	Animal Welfare Evaluation	\$73.26	FA24
AN EQ 401	Issues Management in the Food Animal Industry	\$33.77	FA24
AN EQ 473	Dairy Systems	\$99.21	FA24
BZ 329	Herpetology	\$5.00	FA24
BZ 331	Developmental Plant Anatomy	\$20.73	FA24
BZ 339	Biology Field Practicum	\$116.32	FA24
BZ 450	Plant Ecology	\$23.67	FA24
CHEM 434	Forensic Chemistry Laboratory	\$50.00	FA24
D 471	Dance Capstone Concert	\$70.83	FA24
DM 492	Professional Practice	\$17.63	FA24
ESS 500	Integrated Ecosystem/Sustainability Analysis	\$263.00	FA24
GEOL 366	Sedimentary Petrology and Geochemistry	\$43.98	FA24
IDEA 310P	Design Thinking Toolbox: Low-Fidelity Prototyping	\$212.00	FA24
MECH 403	Energy Engineering	\$20.00	FA24
NRRT 250	Wilderness First Aid and Risk Management	\$20.83	FA24
NRRT 251	Coastal Wilderness Leadership--On Location	\$621.15	FA24
SOCR 441	Soil Ecology	\$40.00	FA24
TH 301A	Theatre Design and Production Seminar: Lecture Only	\$150.00	FA24
TH 301B	Theatre Design and Production Seminar: Lecture and Lab	\$150.00	FA24
TH 301C	Theatre Design and Production Seminar: Lab Only	\$150.00	FA24
TH 400	Theatre Practicum--Performance	\$50.67	FA24
TH 401A	Theatre Design and Production Advanced Topics: Lecture	\$150.00	FA24
TH 401B	Theatre Design and Production Advanced Topics: Lecture and Lab	\$150.00	FA24
TH 401C	Theatre Design and Production Advanced Topics: Lab	\$150.00	FA24

SPECIAL COURSE FEES – DISCONTINUED FEES
Fall 2024, Spring 2025, Summer 2025

DISCONTINUED				
Course	Course Title	Current Fee	Requested Fee	Term
AM 546	Theoretical Apparel Design	\$237.95	\$0.00	FA24
AN EQ 312	Animal Ultrasonography	\$200.00	\$0.00	FA24
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00	\$0.00	FA24
CHEM 345	Organic Chemistry I	\$23.34	\$0.00	FA24
CHEM 346	Organic Chemistry II	\$33.49	\$0.00	FA24

Course	Course Title	Current Fee	Requested Fee	Term
CHEM 475	Physical Chemistry Laboratory	\$50.00	\$0.00	FA24
DM 120	Textiles	\$6.11	\$0.00	FA24
FSHN 486A	Practicum: Counseling	\$30.00	\$0.00	FA24
FSHN 686A	Practicum: Counseling	\$30.00	\$0.00	FA24
FTEC 430	Sensory Evaluation of Food Products	\$25.00	\$0.00	FA24
HORT 453	Principles of Fruit Crop Management	\$13.78	\$0.00	FA24
INTD 110	Visual Expression of Interior Environments	\$6.67	\$0.00	FA24
INTD 266	Visual Communication-Digital Multi-Media	\$66.02	\$0.00	FA24
INTD 335	Interior Architecture and Design Technologies	\$20.12	\$0.00	FA24
LAND 361	Digital Methods	\$12.00	\$0.00	FA24
TH 301	Theatre Design and Production Special Topics	\$100.00	\$0.00	FA24
TH 401	Theatrical Design and Prod Advanced Topics	\$100.00	\$0.00	FA24

SPECIAL COURSE FEES – FEE CHANGES

Fall 2024, Spring 2025, Summer 2025

CHANGES				
Course	Course Title	Current Fee	Requested Fee	Term
AB 523	Advanced Evolution/Classification of Insects	\$90.25	\$108.51	FA24
AGED 220	Understanding Agricultural Education	\$15.60	\$16.31	FA24
AGED 440	Managing Experiences in Ag Ed Laboratories	\$60.00	\$60.00	FA24
AM 341	Patternmaking III - Computer-Aided Design	\$120.00	\$147.00	FA24
AM 342	Computer-Aided Textile Design	\$142.47	\$149.47	FA24
AM 346	Apparel Line Concept Development and Planning	\$154.11	\$181.11	FA24
AM 375	Product Development II	\$34.13	\$14.92	FA24
AM 376	Prototyping & Testing for Product Development	\$100.00	\$127.00	FA24
AM 421	Textiles Product Quality Assessment	\$52.24	\$42.21	FA24
AM 475	Product Development III	\$100.00	\$127.00	FA24
ANEQ 101	Food Animal Science	\$119.87	\$119.37	FA24
ANEQ 102	Introduction to Equine Science	\$48.38	\$59.74	FA24
ANEQ 105	Introduction to Large Animal Anatomy	\$117.48	\$117.80	FA24
ANEQ 115	Applied Equine Behavior	\$113.64	\$168.14	FA24

Course	Course Title	Current Fee	Requested Fee	Term
ANEQ 200	Applied Horsemanship and Equitation	\$779.26	\$850.00	FA24
ANEQ 201A	Preparation of Horses for Competition: Western	\$850.00	\$900.00	FA24
ANEQ 201B	Preparation of Horses for Competition: English	\$850.00	\$900.00	FA24
ANEQ 203	Equine Management	\$74.54	\$102.70	FA24
ANEQ 205	Equine Assessment, Evaluation and Retraining	\$800.00	\$1,000.00	FA24
ANEQ 249	Introduction to the Trail Riding Industry	\$612.44	\$1,072.85	FA24
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$55.00	\$78.95	FA24
ANEQ 320	Principles of Animal Nutrition	\$58.96	\$29.97	FA24
ANEQ 325	Equine Exercise Physiology	\$68.94	\$47.64	FA24
ANEQ 340	Horse Sale Training and Sale Preparation I	\$600.00	\$730.02	FA24
ANEQ 341	Horse Sale Training and Sale Preparation II	\$600.00	\$723.84	FA24
ANEQ 346	Equine Disease Management	\$68.33	\$92.67	FA24
ANEQ 349	Packing and Outfitting	\$800.00	\$1,698.00	FA24
ANEQ 351	Techniques in Therapeutic Riding	\$208.73	\$329.42	FA24
ANEQ 365	Principles of Teaching Therapeutic Riding	\$410.91	\$726.48	FA24
ANEQ 386B	Equine Practicum: Equine Reproductive Management	\$476.05	\$687.52	FA24
ANEQ 442	Riding Instructor Training	\$93.05	\$212.40	FA24
ANEQ 476	Feedlot Systems	\$16.82	\$16.31	FA24
ANEQ 478	Beef Systems	\$71.09	\$73.94	FA24
ART 250	Fibers I	\$50.00	\$65.00	FA24
ART 350	Fibers II	\$70.00	\$85.00	FA24
ART 351	Fibers III	\$70.00	\$85.00	FA24
ART 450	Fibers IV	\$35.00	\$85.00	FA24
ART 451	Fibers V	\$35.00	\$85.00	FA24
BMS 304	Applied Food and Fiber Animal Anatomy	\$111.40	\$116.40	FA24
BMS 305	Domestic Gross Animal Anatomy	\$90.44	\$90.44	FA24
BMS 531	Domestic Animal Dissection	\$90.44	\$90.44	FA24
BSPM 308	Ecology and Management of Weeds	\$23.91	\$31.69	FA24
BSPM 361	Elements of Plant Pathology	\$63.90	\$67.07	FA24
BSPM 365	Integrated Tree Health Management	\$12.69	\$13.78	FA24
BZ 111	Animal Biology Laboratory	\$15.00	\$15.50	FA24
BZ 120	Principles of Plant Biology	\$5.00	\$6.53	FA24

Course	Course Title	Current Fee	Requested Fee	Term
BZ 212	Animal Biology-Invertebrates	\$20.00	\$25.00	FA24
BZ 214	Animal Biology-Vertebrates	\$32.31	\$54.28	FA24
BZ 223	Plant Identification	\$12.00	\$6.33	FA24
BZ 330	Mammalogy	\$46.47	\$23.61	FA24
BZ 333	Introductory Mycology	\$40.00	\$45.00	FA24
BZ 335	Ornithology	\$15.00	\$35.56	FA24
BZ 340	Field Mammalogy	\$864.40- \$1,672.80	\$901.45- \$1,883.85	FA24
CIVE 302	Evaluation of Civil Engineering Materials	\$135.72	\$197.18	FA24
CIVE 441	Water Quality Analysis and Treatment	\$71.45	\$93.32	FA24
D 120A	Dance Techniques I: Modern	\$102.14	\$104.72	FA24
D 120B	Dance Techniques I: Ballet	\$102.14	\$104.72	FA24
D 121A	Dance Techniques II: Modern	\$102.14	\$104.72	FA24
D 121B	Dance Techniques II: Ballet	\$102.14	\$104.72	FA24
D 220A	Dance Techniques III: Modern	\$102.14	\$104.72	FA24
D 220B	Dance Techniques III: Ballet	\$102.14	\$104.72	FA24
D 220D	Dance Techniques III: Pointe	\$102.14	\$104.72	FA24
D 221A	Dance Techniques IV: Modern	\$102.14	\$104.72	FA24
D 221B	Dance Techniques IV: Ballet	\$102.14	\$104.72	FA24
D 320A	Dance Techniques V: Modern	\$104.68	\$111.70	FA24
D 320B	Dance Techniques V: Ballet	\$104.68	\$111.70	FA24
D 321A	Dance Techniques VI: Modern	\$104.68	\$111.70	FA24
D 321B	Dance Techniques VI: Ballet	\$104.68	\$111.70	FA24
D 420A	Dance Techniques VII: Modern	\$32.04	\$209.44	FA24
D 420B	Dance Techniques VII: Ballet	\$32.04	\$209.44	FA24
D 421A	Dance Techniques VIII: Modern	\$32.04	\$209.44	FA24
D 421B	Dance Techniques VIII: Ballet	\$32.04	\$209.44	FA24
DM 474	Fashion Show Production and Event Planning	\$100.00	\$127.00	FA24
DM 490B	Workshop: Apparel Design and Production	\$232.00	\$213.67	FA24
DM 542	Advanced Computer-Aided Textile Design	\$125.00	\$152.00	FA24
EDCT 485	Student Teaching	\$150.00	\$100.00	FA24
EDUC 485B	Student Teaching: Secondary	\$150.00	\$100.00	FA24
EDUC 485C	Student Teaching: Early Childhood	\$150.00	\$100.00	FA24
EDUC 687D	Internship: Teacher Licensure I	\$100.00	\$50.00	FA24
EDUC 687E	Internship: Teacher Licensure II	\$100.00	\$50.00	FA24

Course	Course Title	Current Fee	Requested Fee	Term
ESS 120	Introduction to Ecosystem and Watershed Sciences	\$146.42	\$157.29	FA24
FW 111	Basic Outdoor Skills in FWCB	\$100.86- \$225.84	\$199.27- \$241.57	FA24
FW 204	Introduction to Fishery Biology	\$65.00	\$59.18	FA24
FW 301	Ichthyology Laboratory	\$12.00	\$9.50	FA24
FW 375	Field Wildlife Studies	\$412.00- \$477.00	\$375.50- \$576.50	FA24
FW 469	Conservation and Management of Large Mammals	\$320.00	\$282.40	FA24
FW 471	Wildlife Data Collection and Analysis	\$41.50	\$50.12	FA24
FW 477	Wildlife Habitat Use and Management	\$57.00	\$71.30	FA24
FW 677	Wildlife Habitat Management	\$57.00	\$71.30	FA24
GEOL 201	Field Geology of the Colorado Front Range	\$166.98	\$215.98	FA24
GEOL 364	Igneous and Metamorphic Petrology	\$20.00	\$24.08	FA24
GEOL 436	Geology Summer Field Course	\$1,204.00	\$1,264.42	FA24
HDFS 521	Family Therapy Practice: Common Factors	\$235.00	\$265.50	FA24
HDFS 621	Family Therapy Practice: Topics in Sexuality	\$235.00	\$265.50	FA24
HDFS 687C	Internship: Marriage and Family Therapy	\$130.00	\$177.00- \$265.50	FA24
HORT 100	Horticultural Science	\$17.44	\$36.58	FA24
HORT 221	Landscape Plants	\$22.80	\$18.49	FA24
HORT 260	Plant Propagation	\$49.55	\$68.83	FA24
HORT 321	Nursery Production and Management	\$68.03	\$74.43	FA24
HORT 322	Herbaceous Plants	\$23.34	\$30.05	FA24
HORT 345 SOCR 345	Diagnosis and Treatment in Organic Fields	\$343.67	\$257.75	FA24
IDEA 310A	Design Thinking Toolbox: Paper Products	\$130.00	\$157.00	FA24
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$125.00	\$152.00	FA24
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$100.00	\$127.00	FA24
IDEA 310E	Design Thinking Toolbox: Foundations of Woodworking	\$170.00	\$197.00	FA24
IDEA 310F	Design Thinking Toolbox: Foundations of Textile Design	\$150.00	\$177.00	FA24
IDEA 310G	Design Thinking Toolbox: Infographics	\$100.00	\$127.00	FA24
IDEA 310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$170.00	\$197.00	FA24

Course	Course Title	Current Fee	Requested Fee	Term
IDEA 310N	Design Thinking Toolbox: Post-Digital Imaging/Printmaking	\$136.00	\$163.00	FA24
IDEA 320B	Design Thinking Toolbox: Advanced 3D Modeling	\$125.00	\$152.00	FA24
IDEA 320E	Design Thinking Toolbox: Advanced Woodworking	\$210.00	\$237.00	FA24
IDEA 320F	Design Thinking Toolbox: Advanced Textile Design	\$150.00	\$177.00	FA24
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$170.00	\$197.00	FA24
IDEA 450	Design Thinking Collaborative	\$115.00	\$142.00	FA24
INTD 210	Studio I-Interior Architecture and Design	\$100.00	\$127.00	FA24
INTD 276	Studio II-Interior Architecture and Design	\$100.00	\$127.00	FA24
INTD 310	Studio III-Interior Architecture and Design	\$100.00	\$127.00	FA24
INTD 330	Lighting Design	\$20.12	\$16.14	FA24
INTD 340	Interior Materials and Products	\$20.12	\$16.14	FA24
INTD 350	Codes-Health and Safety	\$65.61	\$52.38	FA24
INTD 359	History of Interior Architecture and Design	\$20.33	\$16.31	FA24
INTD 376	Studio IV-Interior Architecture and Design	\$100.00	\$127.00	FA24
INTD 456	Professional Practice-Interior Arch & Design	\$14.63	\$16.14	FA24
INTD 476	Capstone-Interior Architecture and Design	\$195.25	\$159.50	FA24
LAND 240	Fundamentals of Landscape Design Process	\$37.99	\$90.50	FA24
LAND 360	Basic Landscape Design and Construction	\$20.00	\$23.33	FA24
LIFE 103	Biology of Organisms-Animals and Plants	\$15.12	\$15.62	FA24
MECH 200B	Introduction to Manufacturing Processes: Laboratory	\$143.30	\$159.81	FA24
MU 100	Music Appreciation	\$35.00	\$35.00	FA24
MU 111	Music Theory Fundamentals	\$35.00	\$35.00	FA24
MU 170A-V	Applied Music Instruction	\$330.90	\$337.76	FA24
MU 204	Marching Band	\$35.00	\$111.11	FA24
NR 300	Biological Diversity	\$2.50	\$5.00	FA24
NRRT 350	Wilderness Leadership	\$40.00-\$142.50	\$31.25-\$325.12	FA24
NRRT 351	Wilderness Instructors	\$163.90	\$101.69	FA24

Course	Course Title	Current Fee	Requested Fee	Term
SOCR 100	Introduction to Crop Science	\$25.00	\$22.18	FA24
SOCR 335	Applied Plant Genetics	\$134.44	\$142.44	FA24
SOCR 345 HORT 345	Diagnosis and Treatment in Organic Fields	\$343.67	\$257.75	FA24
SOCR 351	Soil Fertility Laboratory	\$50.00	\$45.00	FA24
SOCR 421	Agroecosystem Management	\$38.00	\$49.60	FA24
SOCR 440	Pedology	\$97.58	\$97.58	FA24
TH 153	Singing for Actors I	\$204.29	\$209.44	FA24
TH 253	Singing for Actors II	\$204.29	\$209.44	FA24

Program Fees			
Music Program Fee	Current Fee	Requested Fee	Term
Undergraduate and graduate music and musical theatre majors and music minors, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles, per semester. Does not apply to the following students: online degree students and summers-only master's degree students.	\$729.75	\$748.12	FA24

SPECIAL COURSE AND PROGRAM FEES
COMPREHENSIVE LIST as submitted to the BOG, May 2024
(Effective Fall 2024, Spring 2025, Summer 2025)

Course	Title	Fee Amount
AB 523	Advanced Evolution/Classification of Insects	\$108.51
AGED 110	Agriculture Production Systems	\$60.00
AGED 220	Understanding Agricultural Education	\$16.31
AGED 240	Technical Tool Applications in Ag Education	\$70.00
AGED 244	Power, Structure, and Tech. Systems in Ag Ed	\$125.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$60.00
AM 143	Introduction to Apparel Design	\$45.57
AM 220	Textiles	\$23.85
AM 241	Patternmaking I - Flat Pattern	\$62.37
AM 340	Patternmaking II - Draping	\$82.45
AM 341	Patternmaking III - Computer-Aided Design	\$147.00
AM 342	Computer-Aided Textile Design	\$149.47
AM 346	Apparel Line Concept Development and Planning	\$181.11
AM 375	Product Development II	\$14.92
AM 376	Prototyping & Testing for Product Development	\$127.00
AM 421	Textile Product Quality Assessment	\$42.21
AM 446	Apparel Design and Production	\$40.80
AM 475	Product Development III	\$127.00
ANEQ 101	Food Animal Science	\$119.37
ANEQ 102	Introduction to Equine Science	\$59.74
ANEQ 105	Introduction to Large Animal Anatomy	\$117.80
ANEQ 115	Applied Equine Behavior	\$168.14
ANEQ 200	Applied Horsemanship and Equitation	\$850.00
ANEQ 201A	Preparation of Horses for Competition: Western	\$900.00
ANEQ 201B	Preparation of Horses for Competition: English	\$900.00
ANEQ 203	Equine Management	\$102.70
ANEQ 204	Equine Facilities Management	\$61.32
ANEQ 205	Equine Assessment, Evaluation and Retraining	\$1,000.00
ANEQ 249	Introduction to the Trail Riding Industry	\$1,072.85
ANEQ 250	Live Animal and Carcass Evaluation	\$120.57
ANEQ 300N	Topics in Animal Sciences: Seedstock Management and Merchandising	\$47.34

Course	Title	Fee Amount
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$78.95
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$29.97
ANEQ 325	Equine Exercise Physiology	\$47.64
ANEQ 340	Horse Training and Sale Preparation I	\$730.02
ANEQ 341	Horse Training and Sale Preparation II	\$723.84
ANEQ 346	Equine Disease Management	\$92.67
ANEQ 349	Packing and Outfitting	\$1,698.00
ANEQ 351	Techniques in Therapeutic Riding	\$329.42
ANEQ 365	Principles of Teaching Therapeutic Riding	\$726.48
ANEQ 366	Animal Welfare Evaluation	\$73.26
ANEQ 386B	Equine Practicum: Equine Reproductive Management	\$687.52
ANEQ 386C	Equine Practicum: Equine Farrier Management	\$50.00
ANEQ 401	Issues Management in the Food Animal Industry	\$33.77
ANEQ 442	Riding Instructor Training	\$212.40
ANEQ 445	Foaling Management	\$99.16
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 473	Dairy Systems	\$99.21
ANEQ 474	Swine Systems	\$309.54
ANEQ 476	Feedlot Systems	\$16.31
ANEQ 478	Beef Systems	\$73.94
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$166.45
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$17.96
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$12.27
ANTH 442	Ethnographic Field School	\$1,500.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 412	Agricultural Commodities Marketing	\$35.00
ART 135	Foundations - Form and Observation	\$10.00
ART 170	Foundations - Materials and Space	\$35.00
ART 230	Photo Image Making I	\$45.00
ART 236	Figure Drawing	\$104.88
ART 240	Pottery I	\$100.00
ART 245	Metalsmithing and Jewelry I	\$80.00

Course	Title	Fee Amount
ART 250	Fibers I	\$65.00
ART 253	Digital Fabrication	\$40.00
ART 255	Introduction to Graphic Design	\$55.00
ART 260	Painting I--Fundamentals and Representation	\$21.85
ART 265	Introduction to Printmaking	\$100.00
ART 270	Sculpture I	\$85.00
ART 295C	Independent Study: Sculpture	\$12.00/credit
ART 295E	Independent Study: Metalsmithing and Jewelry	\$26.00/credit
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$100.00
ART 341	Pottery III	\$100.00
ART 345	Metalsmithing and Jewelry II	\$80.00
ART 346	Metalsmithing and Jewelry III	\$80.00
ART 350	Fibers II	\$85.00
ART 351	Fibers III	\$85.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 365	Lithography and Post-Digital Printmaking	\$120.00
ART 366	Community and Sustainability in Printmaking	\$120.00
ART 370	Sculpture II	\$95.00
ART 371	Sculpture III	\$95.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art and Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$100.00
ART 441	Pottery V	\$100.00
ART 445	Metalsmithing and Jewelry IV	\$80.00
ART 446	Metalsmithing and Jewelry V	\$80.00
ART 450	Fibers IV	\$85.00
ART 451	Fibers V	\$85.00
ART 455	Advanced Typography and Design Systems	\$55.00
ART 456	Advanced Illustration	\$55.00
ART 461	Painting V--Capstone Portfolio Projects	\$46.61
ART 465	Printmaking Research Art, Craft, and Design	\$120.00
ART 466	Printmaking Capstone Portfolio and Exhibition	\$120.00
ART 470	Sculpture IV	\$95.00

Course	Title	Fee Amount
ART 471	Sculpture V	\$95.00
ART 495B	Independent Study: Printmaking	\$30.00/credit
ART 495C	Independent Study: Sculpture	\$13.00/credit
ART 495D	Independent Study: Fibers	\$12.00/credit
ART 495E	Independent Study: Metalsmithing and Jewelry	\$26.00/credit
ART 495K	Independent Study: Photo Image Making	\$ 5.00/credit
ART 496B	Group Study: Printmaking	\$30.00/credit
ART 496C	Group Study: Sculpture	\$13.00/credit
ART 496D	Group Study: Fibers	\$12.00/credit
ART 496E	Group Study: Metalsmithing and Jewelry	\$26.00/credit
ART 496K	Group Study: Photo Image Making	\$28.00
ART 521	Art and Environment - Advanced Study	\$25.00
ART 575B	Studio Problems: Printmaking	\$30.00/credit
ART 575C	Studio Problems: Sculpture	\$13.00/credit
ART 575D	Studio Problems: Fibers	\$12.00/credit
ART 575E	Studio Problems: Metalsmithing and Jewelry	\$26.00/credit
ART 675B	Studio Problems: Printmaking	\$30.00/credit
ART 675C	Studio Problems: Sculpture	\$13.00/credit
ART 675D	Studio Problems: Fibers	\$12.00/credit
ART 675E	Studio Problems: Metalsmithing and Jewelry	\$26.00/credit
ART 695B	Independent Study: Printmaking	\$30.00/credit
ART 695C	Independent Study: Sculpture	\$13.00/credit
ART 695D	Independent Study: Fibers	\$12.00/credit
ART 695E	Independent Study: Metalsmithing and Jewelry	\$26.00/credit
ART 699B	Thesis: Printmaking	\$30.00/credit
ART 699C	Thesis: Sculpture	\$13.00/credit
ART 699D	Thesis: Fibers	\$12.00/credit
ART 699E	Thesis: Metalsmithing and Jewelry	\$26.00/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BC 406A	Investigative Biochemistry: Protein Biochemistry	\$150.00
BC 406B	Investigative Biology: Molecular Genetics	\$150
BC 406C	Investigative Biology: Cellular Biochemistry	\$150.00
BIOM 300	Problem-Based Learning Biomedical Eng Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$95.42
BMS 301	Human Gross Anatomy	\$291.51
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 304	Applied Food and Fiber Animal Anatomy	\$116.40
BMS 305	Domestic Gross Animal Anatomy	\$90.44
BMS 345	Functional Neuroanatomy	\$164.30

Course	Title	Fee Amount
BMS 531	Domestic Animal Dissection	\$90.44
BMS 545	Neuroanatomy	\$164.30
BMS 575	Human Anatomy Dissection	\$291.51
BMS 619	Advanced Human Gross Anatomy	\$36.76
BSPM 303A	Entomology Laboratory: General	\$40.72
BSPM 308	Ecology and Management of Weeds	\$31.69
BSPM 361	Elements of Plant Pathology	\$67.07
BSPM 365	Integrated Tree Health Management	\$13.78
BSPM 424	Principles of Systematic Science	\$11.10
BZ 111	Animal Biology Laboratory	\$15.50
BZ 120	Principles of Plant Biology	\$6.53
BZ 212	Animal Biology-Invertebrates	\$25.00
BZ 214	Animal Biology-Vertebrates	\$54.28
BZ 223	Plant Identification	\$6.33
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 329	Herpetology	\$5.00
BZ 330	Mammalogy	\$23.61
BZ 331	Developmental Plant Anatomy	\$20.73
BZ 333	Introductory Mycology	\$45.00
BZ 335	Ornithology	\$35.56
BZ 339	Biology Field Practicum	\$116.32
BZ 340	Field Mammalogy	\$901.45-\$1,883.85
BZ 424	Principles of Systematic Science	\$11.10
BZ 441	Plant Physiology Laboratory	\$52.17
BZ 450	Plant Ecology	\$23.67
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 477	Genome Editing Laboratory	\$100.00
CBE 101	Introduction to Chemical and Biological Engr	\$42.98
CBE 101B	Introduction to Chemical and Biological Engr	\$42.98
CBE 333	Chemical and Biological Engineering Lab I	\$114.16
CBE 443	Chemical and Biological Engineering Lab II	\$165.82
CBE 505	Biochemical Engineering Laboratory	\$460.31
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 121	Foundations of Modern Chemistry Laboratory	\$12.00
CHEM 232	Foundations of Analytical Chemistry Lab	\$70.83

Course	Title	Fee Amount
CHEM 242	Foundations of Organic Chemistry Laboratory	\$30.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 264	Foundations of Inorganic Chemistry Laboratory	\$59.00
CHEM 322	Foundations of Chemical Biology Laboratory	\$53.00
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 372	Fundamentals of Physical Chemistry Laboratory	\$50.00
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 434	Forensic Chemistry Laboratory	\$50.00
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86
CHEM 442	Chemistry of Hemp and Cannabis	\$50.00
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 477	Advanced Physical Chemistry Laboratory	\$50.00
CIVE 103	Engineering Graphics and Computing	\$33.38
CIVE 301	Fluid Mechanics Laboratory	\$40.27
CIVE 302	Evaluation of Civil Engineering Materials	\$197.18
CIVE 356	Geotechnical Engineering Laboratory	\$92.77
CIVE 441	Water Quality Analysis and Treatment	\$93.32
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering International Development	\$60.00
CIVE 533	Biomolecular Tools for Engineers	\$95.42
CON 251	Materials Testing and Processing	\$13.00
CON 253	Surveying and Construction Layout	\$136.95
CON 352	Metal Fabrication for Construction	\$20.00
CON 353	Field Management for Construction	\$52.57
CS 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
D 120A	Dance Techniques I: Modern	\$104.72/credit
D 120B	Dance Techniques I: Ballet	\$104.72/credit
D 121A	Dance Techniques II: Modern	\$104.72/credit
D 121B	Dance Techniques II: Ballet	\$104.72/credit
D 220A	Dance Techniques III: Modern	\$104.72/credit
D 220B	Dance Techniques III: Ballet	\$104.72/credit
D 220D	Dance Techniques III: Pointe	\$104.72/credit
D 221A	Dance Techniques IV: Modern	\$104.72/credit
D 221B	Dance Techniques IV: Ballet	\$104.72/credit
D 320A	Dance Techniques V: Modern	\$111.70/credit
D 320B	Dance Techniques V: Ballet	\$111.70/credit
D 321A	Dance Techniques VI: Modern	\$111.70/credit
D 321B	Dance Techniques VI: Ballet	\$111.70/credit

Course	Title	Fee Amount
D 420A	Dance Techniques VII: Modern	\$209.44/credit
D 420B	Dance Techniques VII: Ballet	\$209.44/credit
D 421A	Dance Techniques VIII: Modern	\$209.44/credit
D 421B	Dance Techniques VIII: Ballet	\$209.44/credit
D 471	Dance Capstone Concert	\$70.83
DM 400	U.S. Travel-New York City	\$921.43-\$1,569.05
DM 474	Fashion Show Production and Event Planning	\$127.00
DM 490B	Workshop: Apparel Design and Production	\$213.67
DM 492	Professional Practice	\$17.63
DM 542	Advanced Computer-Aided Textile Design	\$152.00
ECE 102	Digital Circuit Logic	\$162.00
ECE 103	DC Circuit Analysis	\$371.00
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microcontrollers and IOT	\$42.99
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronics Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$100.00
EDUC 485B	Student Teaching: Secondary	\$100.00
EDUC 485C	Student Teaching: Early Childhood	\$100.00
EDUC 687D	Internship: Teacher Licensure I	\$50.00
EDUC 687E	Internship: Teacher Licensure II	\$50.00
ERHS 230	Environmental Health Field Methods	\$91.95
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Intro to Ecosystem and Watershed Sciences	\$157.29
ESS 486	Ecosystem Practicum	\$135.34-\$200.04
ESS 500	Integrated Ecosystem/Sustainability Analysis	\$263.00
F 230	Forestry Field Measurements	\$45.26
F 321	Forest and Natural Resource Biometry	\$66.99
F 421	Ecological Forest Management	\$50.00
FSHN 301	Food Principles and Applications Laboratory	\$75.00
FSHN 450	Medical Nutrition Therapy	\$80.00
FSHN 521	Advanced Medical Nutrition Therapy Lab	\$80.00
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Science I	\$55.00

Course	Title	Fee Amount
FTEC 460	Brewing Science II	\$55.00
FW 111	Basic Outdoor Skills in FWCB	\$199.27-\$241.57
FW 204	Introduction to Fishery Biology	\$59.18
FW 301	Ichthyology Laboratory	\$9.50
FW 375	Field Wildlife Studies	\$375.50-\$576.50
FW 400	Conservation of Fish in Aquatic Ecosystems	\$79.00
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 430	Waterfowl Ecology and Management	\$79.90
FW 465	Managing Human-Wildlife Conflicts	\$71.04
FW 468	Bird Ecology and Conversation	\$173.48
FW 469	Conservation and Management of Large Mammals	\$282.40
FW 471	Wildlife Data Collection and Analysis	\$50.12
FW 477	Wildlife Habitat Use and Management	\$71.30
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$71.30
GEOL 121	Experiential Geoscience Laboratory	\$15.00
GEOL 150	Dynamic Earth	\$28.66
GEOL 154	Historical and Analytical Geology	\$44.50
GEOL 201	Field Geology of the Colorado Front Range	\$215.98
GEOL 232	Mineralogy	\$55.76
GEOL 332	Optical Mineralogy	\$75.00
GEOL 340	Glacial Geology	\$15.00
GEOL 343	Dinosaur Paleontology Field Camp	\$597.40
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$24.08
GEOL 366	Sedimentary Petrology and Geochemistry	\$43.98
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$97.00
GEOL 401	Geology of the Rocky Mountain Region	\$193.60
GEOL 436	Geology Summer Field Course	\$1,264.42
GEOL 447	Mineral Deposits	\$43.15
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$25.00
GEOL 492	Seminar	\$100.00-\$120.00
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 553	Use of Tracers in Hydrogeology	\$25.00
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05

Course	Title	Fee Amount
GEOL 662	Field Geomorphology	\$63.10
HDFS 470A	Campus Connections: Youth Mentor	\$32.14
HDFS 470B	Campus Connections: Mentor Coach	\$33.80
HDFS 520	Family Therapy Practice: Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice: Common Factors	\$265.50
HDFS 620	Family Therapy Practice: Addictions	\$42.81
HDFS 621	Family Therapy Practice: Topics in Sexuality	\$265.50
HDFS 687C	Internship: Marriage and Family Therapy	\$177.00-\$265.50
HORT 100	Horticultural Science	\$36.58
HORT 221	Landscape Plants	\$18.49
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$68.83
HORT 321	Nursery Production and Management	\$74.43
HORT 322	Herbaceous Plants	\$30.05
HORT 344	Organic Greenhouse Production	\$59.08
HORT 345	Diagnosis and Treatment in Organic Fields	\$257.75
HORT 412	Floriculture Crops	\$63.69
HORT 451	Vegetable Crop Management	\$32.17
HORT 464A	Arboriculture	\$50.00
IDEA 210	Introduction to Design Thinking	\$10.00
IDEA 310A	Design Thinking Toolbox: Paper Products	\$157.00
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$152.00
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$127.00
IDEA 310E	Design Thinking Toolbox: Foundations of Woodworking	\$197.00
IDEA 310F	Design Thinking Toolbox: Foundations of Textile Design	\$177.00
IDEA 310G	Design Thinking Toolbox: Infographics	\$127.00
IDEA 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
IDEA 310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$197.00
IDEA 310L	Design Thinking Toolbox: Creating Things That Think	\$200.00
IDEA 310N	Design Thinking Toolbox: Post-Digital Imaging/Printmaking	\$163.00
IDEA 310P	Design Thinking Toolbox: Low-Fidelity Prototyping	\$212.00
IDEA 320B	Design Thinking Toolbox: Advanced 3D Modeling	\$152.00
IDEA 320E	Design Thinking Toolbox: Advanced Woodworking	\$237.00
IDEA 320F	Design Thinking Toolbox: Advanced Textile Design	\$177.00
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$197.00
IDEA 450	Design Thinking Collaborative	\$142.00
INTD 210	Studio I-Interior Architecture and Design	\$127.00
INTD 276	Studio II-Interior Architecture and Design	\$127.00
INTD 310	Studio III-Interior Architecture and Design	\$127.00

Course	Title	Fee Amount
INTD 330	Lighting Design	\$16.14
INTD 340	Interior Materials and Products	\$16.14
INTD 350	Codes-Health and Safety	\$52.38
INTD 359	History of Interior Architecture and Design	\$16.31
INTD 376	Studio IV-Interior Architecture and Design	\$127.00
INTD 456	Professional Practice-Interior Arch & Design	\$16.14
INTD 476	Capstone-Interior Architecture	\$159.50
JTC 211	Visual Communication	\$150.00
JTC 335	Photography	\$60.00
JTC 340	Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design Process	\$90.50
LAND 357	Omnibus Field Studies	\$45.60
LAND 360	Basic Landscape Design and Construction	\$23.33
LAND 363	Advanced Landscape Site Engineering	\$20.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$36.10
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$16.19
LIFE 103	Biology of Organisms-Animals and Plants	\$15.62
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 103	Introduction to Mechanical Engineering	\$60.00
MECH 200B	Introduction to Manufacturing Processes: Laboratory	\$159.81
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$62.69
MECH 331B	Introduction to Engineering Materials: Lab	\$71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 403	Energy Engineering	\$20.00
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23
MECH 486A	Engineering Design Practicum: I	\$155.00

Course	Title	Fee Amount
MECH 486B	Engineering Design Practicum: II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MECH 517	Chemical Rocket Propulsion	\$96.70
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 170A-V	Applied Music Instruction	\$337.76/subtopic
MU 204	Marching Band	\$111.11
MU 527A	Conducting Seminar: Level 1	\$1,500.00
MU 527B	Conducting Seminar: Level 2	\$1,500.00
MU 527C	Conducting Seminar: Level 3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$78.79
NR 300	Biological Diversity	\$5.00
NR 453	Geospatial Field Methods in Natural Resources	\$38.55
NR 477	Restoration Case Studies Field Tour	\$500.00
NRRT 250	Wilderness First Aid and Risk Management	\$20.83
NRRT 251	Coastal Wilderness Leadership--On Location	\$621.15
NRRT 350	Wilderness Leadership	\$31.25-\$325.12
NRRT 351	Wilderness Instructors	\$101.69
NRRT 475	Leadership in Conversation Action	\$30.50
OT 686D	Fieldwork I: Infancy to Young Adult	\$69.50
OT 688A-T	Fieldwork IIB	\$10.00-\$75.00/subtopic
OT 786B	Practicum: Integrative Experiential Learning I	\$61.00
OT 786D	Practicum: Integrated Experiential Learning III	\$69.50
OT 788	Level IIB Fieldwork - Lifespan Experience	\$69.50
POLS 486A	Practicum: Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.20
RRM 460	Event Planning and Production	\$100.00
RRM 492	Seminar on Hospitality Management and Event Management	\$100.00
RS 312	Rangeland Plant Identification Lab	\$10.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$24.66
RS 532	Rangeland Ecosystem Sampling	\$24.66
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 100	Introduction to Crop Science	\$22.18
SOCR 221	Cropping Systems Field Experience	\$102.31
SOCR 320	Sustainable Forage Management for Livestock	\$15.85
SOCR 335	Applied Plant Genetics	\$142.44

Course	Title	Fee Amount
SOCR 345	Diagnosis and Treatment in Organic Fields	\$257.75
SOCR 351	Soil Fertility Laboratory	\$45.00
SOCR 421	Agroecosystem Management	\$49.60
SOCR 440	Pedology	\$97.58
SOCR 441	Soil Ecology	\$40.00
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 140	Text Analysis	\$58.00
TH 141	Introduction to Theatre	\$50.00
TH 153	Singing for Actors I	\$209.44
TH 160	Drawing for Theatre	\$128.00
TH 161	Stagecraft	\$50.00
TH 163	Costume Construction	\$100.00
TH 253	Singing for Actors II	\$209.44
TH 260	Computer Assisted Drafting for Theatre	\$85.00
TH 263	Costume Design I	\$100.00
TH 264	Lighting Design I	\$50.00
TH 265	Set Design I	\$100.00
TH 266	Sound Design I	\$100.00
TH 267	Scenic Painting	\$207.00
TH 269A	Makeup and Hair Design I: Actors	\$100.00
TH 301A	Theatre Design and Production Seminar: Lecture Only	\$150.00
TH 301B	Theatre Design and Production Seminar: Lecture and Lab	\$150.00
TH 301C	Theatre Design and Production Seminar: Lab Only	\$150.00
TH 363	Costume Design II	\$50.00
TH 365	Set Design II	\$115.00
TH 369	Makeup and Hair Design II	\$75.00
TH 400	Theatre Practicum--Performance	\$50.67
TH 401A	Theatre Design and Production Advanced Topics: Lecture	\$150.00
TH 401B	Theatre Design and Production Advanced Topics: Lecture and Lab	\$150.00
TH 401C	Theatre Design and Production Advanced Topics: Lab	\$150.00
TH 450	Professional Actor Preparation	\$153.67
WR 417	Watershed Measurements	\$179.07
WR 486	Watershed Field Practicum	\$367.43-\$437.43
WR 575	Snow Hydrology Field Methods	\$281.25-\$331.25

Program Fees		
MU Program	Music Program Fee: Undergraduate and graduate music and musical theatre majors and music minors, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles, per semester. Does not apply to the following students: online degree students and summers-only master's degree students.	\$748.12

SCF Revenue Change Report AY2025 for Office of Budgets								
NEW FEES								
All courses with a net revenue change of \$5,000.00 or more are highlighted.								
College	Department	Course	Current Fee	Requested Fee	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account
CHHS	1574	AM 220	\$ -	\$ 23.85	\$ 23.85	41	\$ 977.85	
CAS	1171	ANEQ 366	\$ -	\$ 73.26	\$ 73.26	20	\$ 1,465.20	
CAS	1171	ANEQ 401	\$ -	\$ 33.77	\$ 33.77	20	\$ 675.40	
CAS	1171	ANEQ 473	\$ -	\$ 99.21	\$ 99.21	30	\$ 2,976.30	
CNS	1878	BZ 329	\$ -	\$ 5.00	\$ 5.00	120	\$ 600.00	
CNS	1878	BZ 331	\$ -	\$ 20.73	\$ 20.73	48	\$ 995.04	
CNS	1878	BZ 339	\$ -	\$ 116.32	\$ 116.32	25	\$ 2,908.00	
CNS	1878	BZ 450	\$ -	\$ 23.67	\$ 23.67	48	\$ 1,136.16	
CNS	1872	CHEM 434	\$ -	\$ 50.00	\$ 50.00	60	\$ 3,000.00	
CLA	1778	D 471	\$ -	\$ 70.83	\$ 70.83	12	\$ 849.96	
CHHS	1574	DM 492	\$ -	\$ 17.63	\$ 17.63	80	\$ 1,410.40	
WCNR	1476	ESS 500	\$ -	\$ 263.00	\$ 263.00	10	\$ 2,630.00	
WCNR	1482	GEOL 366	\$ -	\$ 43.98	\$ 43.98	20	\$ 879.60	
CHHS	1501 1595	IDEA 310P	\$ -	\$ 212.00	\$ 212.00	81	\$ 17,172.00	
WSCOE	1374	MECH 403	\$ -	\$ 20.00	\$ 20.00	40	\$ 800.00	2531900
WCNR	1480	NRRT 250	\$ -	\$ 20.83	\$ 20.83	48	\$ 999.84	
WCNR	1480	NRRT 251	\$ -	\$ 621.15	\$ 621.15	13	\$ 8,074.95	
CAS	1170	SOCR 441	\$ -	\$ 40.00	\$ 40.00	25	\$ 1,000.00	
CLA	1778	TH 301A	\$ -	\$ 150.00	\$ 150.00	16	\$ 2,400.00	2551664
CLA	1778	TH 301B	\$ -	\$ 150.00	\$ 150.00	16	\$ 2,400.00	2551664
CLA	1778	TH 301C	\$ -	\$ 150.00	\$ 150.00	16	\$ 2,400.00	2551664
CLA	1778	TH 400	\$ -	\$ 50.67	\$ 50.67	60	\$ 3,040.20	
CLA	1778	TH 401A	\$ -	\$ 150.00	\$ 150.00	16	\$ 2,400.00	
CLA	1778	TH 401B	\$ -	\$ 150.00	\$ 150.00	16	\$ 2,400.00	
CLA	1778	TH 401C	\$ -	\$ 150.00	\$ 150.00	16	\$ 2,400.00	
							\$ 65,990.90	

IDEA 310 has a fee of \$212.00. Students use the Richardson Design Center, which has a fee of \$127.00 per student. In addition, there is a \$85 fee per student for project supplies.

NRRT 251 has a fee of \$621.15. Students travel to coastal environments in Florida for a 10-day kayaking and camping field trip.

CHANGES IN EXISTING FEES									
All courses with a net revenue change of \$5,000.00 or more and/or all fees with a 40 percent or more increase are highlighted.									
College	Department	Course	Current Fee	Requested Fee	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account	% Increase / Decrease
CAS	1177	AB 523	\$ 90.25	\$ 108.51	\$ 18.26	9	\$ 164.34	2512720	20%
CAS	1172	AGED 220	\$ 15.60	\$ 16.31	\$ 0.71	45	\$ 31.95	2514110	5%
CAS	1172	AGED 440	\$ 60.00	\$ 60.00	\$ -	15	\$ -	2514120	0%
CHHS	1574	AM 341	\$ 120.00	\$ 147.00	\$ 27.00	25	\$ 675.00	2552210	23%
CHHS	1574	AM 342	\$ 142.47	\$ 149.47	\$ 7.00	25	\$ 175.00	2551631	5%
CHHS	1574	AM 346	\$ 154.11	\$ 181.11	\$ 27.00	25	\$ 675.00	2579903	18%
CHHS	1574	AM 375	\$ 34.13	\$ 14.92	\$ (19.21)	15	\$ (288.15)	2550900	-56%
CHHS	1574	AM 376	\$ 100.00	\$ 127.00	\$ 27.00	24	\$ 648.00	2579913	27%
CHHS	1574	AM 421	\$ 52.24	\$ 42.21	\$ (10.03)	35	\$ (351.05)	2552310	-19%
CHHS	1574	AM 475	\$ 100.00	\$ 127.00	\$ 27.00	25	\$ 675.00	2551632	27%
CAS	1174	ANEQ 101	\$ 119.87	\$ 119.37	\$ (0.50)	200	\$ (100.00)	2512350	0%
CAS	1171	ANEQ 102	\$ 48.38	\$ 59.74	\$ 11.36	100	\$ 1,136.00	2515900	23%
CAS	1171	ANEQ 105	\$ 117.48	\$ 117.80	\$ 0.32	300	\$ 96.00	2513600	0%
CAS	1171	ANEQ 115	\$ 113.64	\$ 168.14	\$ 54.50	90	\$ 4,905.00	2512321	48%
CAS	1171	ANEQ 200	\$ 779.26	\$ 850.00	\$ 70.74	15	\$ 1,061.10	2513701	9%
CAS	1171	ANEQ 201A	\$ 850.00	\$ 900.00	\$ 50.00	10	\$ 500.00	2512900	6%
CAS	1171	ANEQ 201B	\$ 850.00	\$ 900.00	\$ 50.00	22	\$ 1,100.00	2512900	6%
CAS	1171	ANEQ 203	\$ 74.54	\$ 102.70	\$ 28.16	30	\$ 844.80	2512600	38%
CAS	1171	ANEQ 205	\$ 800.00	\$ 1,000.00	\$ 200.00	32	\$ 6,400.00	2579891	25%
CAS	1171	ANEQ 249	\$ 612.44	\$ 1,072.85	\$ 460.41	10	\$ 4,604.10	2513300	75%
CAS	1171	ANEQ 300R	\$ 55.00	\$ 78.95	\$ 23.95	20	\$ 479.00	2512520	44%
CAS	1171	ANEQ 320	\$ 58.96	\$ 29.97	\$ (28.99)	200	\$ (5,798.00)	2512110	-49%
CAS	1171	ANEQ 325	\$ 68.94	\$ 47.64	\$ (21.30)	20	\$ (426.00)	2512330	-31%
CAS	1171	ANEQ 340	\$ 600.00	\$ 730.02	\$ 130.02	16	\$ 2,080.32	2512000	22%
CAS	1171	ANEQ 341	\$ 600.00	\$ 723.84	\$ 123.84	16	\$ 1,981.44	2512000	21%
CAS	1171	ANEQ 346	\$ 68.33	\$ 92.67	\$ 24.34	70	\$ 1,703.80	2512320	36%
CAS	1171	ANEQ 349	\$ 800.00	\$ 1,698.00	\$ 898.00	10	\$ 8,980.00	2513500	112%
CAS	1171	ANEQ 351	\$ 208.73	\$ 329.42	\$ 120.69	35	\$ 4,224.15	2512200	58%
CAS	1171	ANEQ 365	\$ 410.91	\$ 726.48	\$ 315.57	4	\$ 1,262.28	2512130	77%
CAS	1171	ANEQ 386B	\$ 476.05	\$ 687.52	\$ 211.47	10	\$ 2,114.70	2512800	44%
CAS	1171	ANEQ 442	\$ 93.05	\$ 212.40	\$ 119.35	13	\$ 1,551.55	2512300	128%
CAS	1171	ANEQ 476	\$ 16.82	\$ 16.31	\$ (0.51)	40	\$ (20.40)	2512150	-3%
CAS	1171	ANEQ 478	\$ 71.09	\$ 73.94	\$ 2.85	35	\$ 99.75	2512510	4%
CLA	1770	ART 250	\$ 50.00	\$ 65.00	\$ 15.00	64	\$ 960.00	2570200	30%
CLA	1770	ART 350	\$ 70.00	\$ 85.00	\$ 15.00	16	\$ 240.00	2570201	21%
CLA	1770	ART 351	\$ 70.00	\$ 85.00	\$ 15.00	16	\$ 240.00	2570201	21%
CLA	1770	ART 450	\$ 35.00	\$ 85.00	\$ 50.00	8	\$ 400.00	2570201	143%
CLA	1770	ART 451	\$ 35.00	\$ 85.00	\$ 50.00	8	\$ 400.00	2570201	143%
CVMBS	1680	BMS 304	\$ 111.40	\$ 116.40	\$ 5.00	50	\$ 250.00	2560101	4%
CVMBS	1680	BMS 305	\$ 90.44	\$ 90.44	\$ -	130	\$ -	2560100	0%
CVMBS	1680	BMS 531	\$ 90.44	\$ 90.44	\$ -	30	\$ -	2560100	0%
CAS	1177	BSPM 308	\$ 23.91	\$ 31.69	\$ 7.78	88	\$ 684.64	2510001	33%
CAS	1177	BSPM 361	\$ 63.90	\$ 67.07	\$ 3.17	80	\$ 253.60	2516000	5%
CAS	1177	BSPM 365	\$ 12.69	\$ 13.78	\$ 1.09	40	\$ 43.60	2514200	9%
CNS	1878	BZ 111	\$ 15.00	\$ 15.50	\$ 0.50	480	\$ 240.00	2583000	3%
CNS	1878	BZ 120	\$ 5.00	\$ 6.53	\$ 1.53	432	\$ 660.96	2582100	31%
CNS	1878	BZ 212	\$ 20.00	\$ 25.00	\$ 5.00	156	\$ 780.00	2580500	25%
CNS	1878	BZ 214	\$ 32.31	\$ 54.28	\$ 21.97	250	\$ 5,492.50	2580600	68%
CNS	1878	BZ 223	\$ 12.00	\$ 6.33	\$ (5.67)	48	\$ (272.16)	2583200	-47%
CNS	1878	BZ 330	\$ 46.47	\$ 23.61	\$ (22.86)	192	\$ (4,389.12)	2580200	-49%
CNS	1878	BZ 333	\$ 40.00	\$ 45.00	\$ 5.00	24	\$ 120.00	2579921	13%
CNS	1878	BZ 335	\$ 15.00	\$ 35.56	\$ 20.56	96	\$ 1,973.76	2580700	137%
CNS	1878	BZ 340	\$ 864.40	\$ 1,672.80	\$ 901.45	20	\$ 741.00	2551636	4% 13%
WSCO	1372	CIVE 302	\$ 135.72	\$ 197.18	\$ 61.46	84	\$ 5,162.64	2580530	45%
WSCO	1372	CIVE 441	\$ 71.45	\$ 93.32	\$ 21.87	20	\$ 437.40	2580560	31%
CLA	1778	D 120A	\$ 102.14	\$ 104.72	\$ 2.58	32	\$ 82.56	2579951	3%
CLA	1778	D 120B	\$ 102.14	\$ 104.72	\$ 2.58	32	\$ 82.56	2579952	3%
CLA	1778	D 121A	\$ 102.14	\$ 104.72	\$ 2.58	32	\$ 82.56	2579953	3%
CLA	1778	D 121B	\$ 102.14	\$ 104.72	\$ 2.58	32	\$ 82.56	2579954	3%
CLA	1778	D 220A	\$ 102.14	\$ 104.72	\$ 2.58	64	\$ 165.12	2579955	3%
CLA	1778	D 220B	\$ 102.14	\$ 104.72	\$ 2.58	64	\$ 165.12	2579956	3%
CLA	1778	D 220D	\$ 102.14	\$ 104.72	\$ 2.58	16	\$ 41.28	2579950	3%
CLA	1778	D 221A	\$ 102.14	\$ 104.72	\$ 2.58	64	\$ 165.12	2579957	3%
CLA	1778	D 221B	\$ 102.14	\$ 104.72	\$ 2.58	64	\$ 165.12	2579958	3%
CLA	1778	D 320A	\$ 104.68	\$ 111.70	\$ 7.02	90	\$ 631.80	2579959	7%
CLA	1778	D 320B	\$ 104.68	\$ 111.70	\$ 7.02	90	\$ 631.80	2579961	7%
CLA	1778	D 321A	\$ 104.68	\$ 111.70	\$ 7.02	90	\$ 631.80	2579962	7%
CLA	1778	D 321B	\$ 104.68	\$ 111.70	\$ 7.02	90	\$ 631.80	2579963	7%
CLA	1778	D 420A	\$ 32.04	\$ 209.44	\$ 177.40	16	\$ 2,838.40	2579964	554%
CLA	1778	D 420B	\$ 32.04	\$ 209.44	\$ 177.40	16	\$ 2,838.40	2579966	554%

CLA	1778	D 421A	\$ 32.04	\$ 209.44	\$ 177.40	16	\$ 2,838.40	2579965	554%
CLA	1778	D 421B	\$ 32.04	\$ 209.44	\$ 177.40	16	\$ 2,838.40	2579967	554%
CHHS	1574	DM 474	\$ 100.00	\$ 127.00	\$ 27.00	40	\$ 1,080.00	2551644	27%
CHHS	1574	DM 490B	\$ 232.00	\$ 213.67	\$ (18.33)	9	\$ (164.97)	2559205	-8%
CHHS	1574	DM 542	\$ 125.00	\$ 152.00	\$ 27.00	8	\$ 216.00	2557700	22%
CHHS	1588	EDCT 485	\$ 150.00	\$ 100.00	\$ (50.00)	20	\$ (1,000.00)	2565100	-33%
CHHS	1588	EDUC 485B	\$ 150.00	\$ 100.00	\$ (50.00)	80	\$ (4,000.00)	2565100	-33%
CHHS	1588	EDUC 485C	\$ 150.00	\$ 100.00	\$ (50.00)	25	\$ (1,250.00)	2565100	-33%
CHHS	1588	EDUC 687D	\$ 100.00	\$ 50.00	\$ (50.00)	35	\$ (1,750.00)	2579916	-50%
CHHS	1588	EDUC 687E	\$ 100.00	\$ 50.00	\$ (50.00)	35	\$ (1,750.00)	2579916	-50%
WCNR	1476	ESS 120	\$ 146.42	\$ 157.29	\$ 10.87	90	\$ 978.30	2540601	7%
WCNR	1474	FW 111	\$ 100.86 \$ 225.84	\$ 199.27 \$ 241.57	\$ 98.41 \$ 15.73	85	\$ 8,364.85	2512810	98% 7%
WCNR	1474	FW 204	\$ 65.00	\$ 59.18	\$ (5.82)	28	\$ (162.96)	2549600	-9%
WCNR	1474	FW 301	\$ 12.00	\$ 9.50	\$ (2.50)	80	\$ (200.00)	2547500	-21%
WCNR	1474	FW 375	\$ 412.00 \$ 477.00	\$ 375.50 \$ 576.50	\$ (36.50)	20	\$ (730.00)	2547700	-9% 21%
WCNR	1474	FW 469	\$ 320.00	\$ 282.40	\$ (37.60)	20	\$ (752.00)	2544600	-12%
WCNR	1474	FW 471	\$ 41.50	\$ 50.12	\$ 8.62	100	\$ 862.00	2546500	21%
WCNR	1474	FW 477	\$ 57.00	\$ 71.30	\$ 14.30	14	\$ 200.20	2544400	25%
WCNR	1474	FW 677	\$ 57.00	\$ 71.30	\$ 14.30	0	\$ -	2544400	25%
WCNR	1482	GEO 201	\$ 166.98	\$ 215.98	\$ 49.00	16	\$ 784.00	2546300	29%
WCNR	1482	GEO 364	\$ 20.00	\$ 24.08	\$ 4.08	30	\$ 122.40	2540400	20%
WCNR	1482	GEO 436	\$ 1,204.00	\$ 1,264.42	\$ 60.42	40	\$ 2,416.80	2546000	5%
HDFS	1570	HDFS 521	\$ 235.00	\$ 265.50	\$ 30.50	10	\$ 305.00	2566100	13%
HDFS	1570	HDFS 621	\$ 235.00	\$ 265.50	\$ 30.50	10	\$ 305.00	2566300	13%
HDFS	1570	HDFS 687C	\$ 130.00	\$ 177.00 \$ 265.50	\$ 47.00 \$ 135.50	10	\$ 470.00	2579902	36% 104%
WCNR	1173	HORT 100	\$ 17.44	\$ 36.58	\$ 19.14	550	\$ 10,527.00	2514800	110%
CAS	1173	HORT 221	\$ 22.80	\$ 18.49	\$ (4.31)	48	\$ (206.88)	2510400	-19%
CAS	1173	HORT 260	\$ 49.55	\$ 68.83	\$ 19.28	120	\$ 2,313.60	2510600	39%
CAS	1173	HORT 321	\$ 68.03	\$ 74.43	\$ 6.40	30	\$ 192.00	2510900	9%
CAS	1173	HORT 322	\$ 23.34	\$ 30.05	\$ 6.71	50	\$ 335.50	2511000	29%
CAS	1173 1170	HORT 345 SOCR 345	\$ 343.67	\$ 257.75	\$ (85.92)	8	\$ (687.36)	2510800	-25%
CHHS	1501 1595	IDEA 310A	\$ 130.00	\$ 157.00	\$ 27.00	36	\$ 972.00	2551646	21%
CHHS	1501 1595	IDEA 310B	\$ 125.00	\$ 152.00	\$ 27.00	36	\$ 972.00	2551647	22%
CHHS	1501 1595	IDEA 310D	\$ 100.00	\$ 127.00	\$ 27.00	50	\$ 1,350.00	2551649	27%
CHHS	1501 1595	IDEA 310E	\$ 170.00	\$ 197.00	\$ 27.00	36	\$ 972.00	2551650	16%
CHHS	1501 1595	IDEA 310F	\$ 150.00	\$ 177.00	\$ 27.00	36	\$ 972.00	2551651	18%
CHHS	1501 1595	IDEA 310G	\$ 100.00	\$ 127.00	\$ 27.00	50	\$ 1,350.00	2551652	27%
CHHS	1501 1595	IDEA 310I	\$ 170.00	\$ 197.00	\$ 27.00	36	\$ 972.00	2559895	16%
CHHS	1501 1595	IDEA 310N	\$ 136.00	\$ 163.00	\$ 27.00	36	\$ 972.00	2579897	20%
CHHS	1501 1595	IDEA 320B	\$ 125.00	\$ 152.00	\$ 27.00	36	\$ 972.00	2551648	22%
CHHS	1501 1595	IDEA 320E	\$ 210.00	\$ 237.00	\$ 27.00	36	\$ 972.00	2579898	13%
CHHS	1501 1595	IDEA 320F	\$ 150.00	\$ 177.00	\$ 27.00	50	\$ 1,350.00	2579899	18%
CHHS	1501 1595	IDEA 320I	\$ 170.00	\$ 197.00	\$ 27.00	36	\$ 972.00	2579901	16%
CHHS	1501 1595	IDEA 450	\$ 115.00	\$ 142.00	\$ 27.00	50	\$ 1,350.00	2551653	23%
CHHS	1574	INTD 210	\$ 100.00	\$ 127.00	\$ 27.00	60	\$ 1,620.00	2551680	27%
CHHS	1574	INTD 276	\$ 100.00	\$ 127.00	\$ 27.00	60	\$ 1,620.00	2551655	27%
CHHS	1574	INTD 310	\$ 100.00	\$ 127.00	\$ 27.00	60	\$ 1,620.00	2551656	27%
CHHS	1574	INTD 330	\$ 20.12	\$ 16.14	\$ (3.98)	80	\$ (318.40)	2551500	-20%
CHHS	1574	INTD 340	\$ 20.12	\$ 16.14	\$ (3.98)	80	\$ (318.40)	2579907	-20%
CHHS	1574	INTD 350	\$ 65.61	\$ 52.38	\$ (13.23)	80	\$ (1,058.40)	2551682	-20%
CHHS	1574	INTD 359	\$ 20.33	\$ 16.31	\$ (4.02)	80	\$ (321.60)	2551683	-20%
CHHS	1574	INTD 376	\$ 100.00	\$ 127.00	\$ 27.00	60	\$ 1,620.00	2551657	27%
CHHS	1574	INTD 456	\$ 14.63	\$ 16.14	\$ 1.51	80	\$ 120.80	2579933	10%
CHHS	1574	INTD 476	\$ 195.25	\$ 159.50	\$ (35.75)	80	\$ (2,860.00)	2550800	-18%
CAS	1173	LAND 240	\$ 37.99	\$ 90.50	\$ 52.51	40	\$ 2,100.40	2516200	138%
CAS	1173	LAND 360	\$ 20.00	\$ 23.33	\$ 3.33	30	\$ 99.90	2516400	17%
CAS	1878	LIFE 103	\$ 15.12	\$ 15.62	\$ 0.50	860	\$ 430.00	2580300	3%
WSCOE	1374	MECH 200B	\$ 143.30	\$ 159.81	\$ 16.51	180	\$ 2,971.80	2530100	12%
CLA	1778	MU 100	\$ 35.00	\$ 35.00	\$ -	2825	\$ -	2579700	0%
CLA	1778	MU 111	\$ 35.00	\$ 35.00	\$ -	85	\$ -	2579720	0%
CLA	1778	MU 170A-V	\$ 330.90	\$ 337.76	\$ 6.86	40	\$ 274.40	2579710	2%
CLA	1778	MU 204	\$ 35.00	\$ 111.11	\$ 76.11	225	\$ 17,124.75	2579730	217%
CLA	1778	MU Program	\$ 729.75	\$ 748.12	\$ 18.37	320	\$ 5,878.40		3%
WCNR	1474	NR 300	\$ 2.50	\$ 5.00	\$ 2.50	80	\$ 200.00	2544900	100%
WCNR	1480	NRRT 350	\$ 40.00 \$ 142.50	\$ 31.25 \$ 325.12	\$ (8.75) \$ 182.62	48	\$ (420.00)	2549110	-22% 128%
WCNR	1480	NRRT 351	\$ 163.90	\$ 101.69	\$ (62.21)	48	\$ (2,986.08)	2549120	-38%
CAS	1170	SOCR 100	\$ 25.00	\$ 22.18	\$ (2.82)	50	\$ (141.00)	2551662	-11%
CAS	1170	SOCR 335	\$ 134.44	\$ 142.44	\$ 8.00	9	\$ 72.00	2579943	6%
CAS	1170	SOCR 351	\$ 50.00	\$ 45.00	\$ (5.00)	20	\$ (100.00)	2571930	-10%
CAS	1170	SOCR 421	\$ 38.00	\$ 49.60	\$ 11.60	25	\$ 290.00	2511600	31%
CAS	1170	SOCR 440	\$ 97.58	\$ 97.58	\$ -	25	\$ -	2512700	0%
CLA	1778	TH 153	\$ 204.29	\$ 209.44	\$ 5.15	16	\$ 82.40	2579880	3%
CLA	1778	TH 253	\$ 204.29	\$ 209.44	\$ 5.15	16	\$ 82.40	2579890	3%
							\$ 129,166.15		

Special Course Fees with no change in revenue result from a change in expenses and/or enrollment that do not change the estimated fee per student.
ANEQ 115 has a fee of \$168.14. The increased fee results from an increase in the Horse Use Fee.
ANEQ 249 has a fee of \$1,072.85. The increased fee results from an increase in the Horse Use Fee. Enrollment decreased to 10 from 12 students.
ANEQ 300R has a fee of \$78.95. The increased fee results from an increase in Travel.
ANEQ 320 has a fee of \$29.97. The decreased fee results from an increase in enrollment. Expenses for Travel and Supplies increased as well. Enrollment increased to 200 from 90 students. SCF revised in FA18.
ANEQ 349 has a fee of \$1,698.00. The increased fee results in an increase in Services, specifically the Horse Use Fee, and a decrease in Travel and Supplies. Enrollment decreased to 10 from 24 students.
ANEQ 351 has a fee of \$329.42. The increased fee results from an increase in the Horse Use Fee.
ANEQ 365 has a fee of \$726.48. The increased fee results from an increase in the Horse Use Fee. Enrollment decreased to 4 from 7 students.
ANEQ 386B has a fee of \$687.52. The increased fee results from an decrease in enrollment. Expenses for Services decreased as well. Enrollment decreased to 10 from 20 students.
ANEQ 442 has a fee of \$212.40. The increased fee results from an increase in the Horse Use Fee. Enrollment decreased to 13 from 24 students.
ART 450 and ART 451 have a fee of \$85.00. The increased fee results from an increase in Supplies. Enrollment decreased to 8 from 12 students. SCF revised in FA14.
BZ 214 has a fee of \$54.28. The increased fee results from an increase in Services and Supplies. Enrollment increased to 250 from 104 students. SCF revised in SP12.
BZ 335 has a fee of \$35.56. The increased fee results from an increase in Travel and Supplies. Enrollment increased to 96 from 80 students. SCF revised in SP08.
CIVE 302 has a fee of \$197.18. The increased fee results from an increase in Travel, Supplies, and Equipment. Type D Supplies and Equipment added to SCF. Enrollment decreased to 84 from 100 students.
D 420A-B and D 421A-B have a fee of \$209.44/credit hour. The increased fee results from an increase in Salary and Fringe. In addition, the 400-level courses used to be combined with the 300-level courses, resulting in a lower fee due to shared expenses. Due to accreditation, these courses can no longer be combined resulting in an increased fee. Annual per credit hours increased to 16 from 12 credit hours.
FW 111 has a variable fee of \$199.27 to \$241.57. The increased fee results from an increase in Travel. Estimated fee reflects the difference in expenses between fall and summer semesters. Enrollment is 60 students in Fall and 25 students in Summer. Revenue is based on \$199.27, which reflects the fall expenses and enrollment.
FW 677 has a fee of \$71.30. FW 677 has 0 enrollment as the course is not currently offered; however, FW 677 shares a 25 account with FW 477. As there was a estimated fee increase for FW 477, FW 677 needs to be updated as well. It is a requirement that estimated fee must be the same to share a 25 account. For FW 477, the increased fee results from a decrease in enrollment. Expenses in Travel decreased and Supplies increased as well. Enrollment decreased to 14 from 18 students. SCF revised in FA13.
HDFS 687C has a variable fee of \$177.00 to \$265.50. The increase fee results from the increase in the monthly Electronic Medical Records Service. Variable fee results from the difference in expenses between fall and summer semesters. Revenue is based on the estimated fee of \$177.00, which reflects the summer expenses.
HORT 100 has a fee of \$36.58. The increased fee results from an increase in Services, specifically Plant Growth Facilities Greenhouse Bench Space and Supplies. Type D Supplies and Equipment added to SCF. Enrollment increased to 550 from 250 students. SCF revised in FA20.
LAND 240 has a fee of \$90.50. The increased fee results from an increase in Supplies.
MU 204 has a fee of \$111.11. The increased fee results from an increase in Services and Supplies. MU 204 has previously shared an SCF Request Form and SCF Account with MU 100 and MU 111. In AY24, these three courses were requested to be split into separate requests and accounts. After a year of further review, MU 204 has been updated to better reflect the expenses directly benefiting students.
Music Program Fee has a semester fee of \$748.12. The increased fee reflects an annual increase in Salary and Fringe.
NR 300 has a fee of \$5.00. The increased fee results from a decrease in enrollment. Expenses for Services decreased as well. Enrollment decreased to 80 from 200 students. SCF revised in SP18.
NRRT 350 has a variable fee of \$35.12 to \$325.12. The increased fee reflects an increase in Travel, Services, and Supplies. Estimated fee reflects the difference in expenses between fall and spring semesters. Enrollment is 48 students in Fall and 15 students in Spring. Overall, enrollment increased to 48 from 24 students. Revenue is based on the estimated fee of \$35.12, which reflects the fall expenses and enrollment.

CANCELLATIONS								
College	Department	Course	Current Fee	Requested Fee	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account
CHHS	1574	AM 546	\$ 237.95	\$ -	\$ (237.95)	10	\$ (2,379.50)	2552600
CAS	1171	ANEQ 312	\$ 200.00	\$ -	\$ (200.00)	20	\$ (4,000.00)	2513100
CNS	1878	BZ 105	\$ 5.00	\$ -	\$ (5.00)	234	\$ (1,170.00)	2581800
CNS	1872	CHEM 345	\$ 23.34	\$ -	\$ (23.34)	35	\$ (816.90)	2581500
CNS	1872	CHEM 346	\$ 33.49	\$ -	\$ (33.49)	25	\$ (837.25)	2581500
CNS	1872	CHEM 475	\$ 50.00	\$ -	\$ (50.00)	30	\$ (1,500.00)	2583300
CHHS	1574	DM 120	\$ 6.11	\$ -	\$ (6.11)	160	\$ (977.60)	2579904
CHHS	1571	FSHN 486A	\$ 30.00	\$ -	\$ (30.00)	6	\$ (180.00)	2558210
CHHS	1571	FSHN 686A	\$ 30.00	\$ -	\$ (30.00)	8	\$ (240.00)	2558220
CHHS	1571	FTEC 430	\$ 25.00	\$ -	\$ (25.00)	20	\$ (500.00)	2558270
CAS	1173	HORT 453	\$ 13.78	\$ -	\$ (13.78)	45	\$ (620.10)	2579893
CHHS	1574	INTD 110	\$ 6.67	\$ -	\$ (6.67)	120	\$ (800.40)	2579905
CHHS	1574	INTD 266	\$ 66.02	\$ -	\$ (66.02)	68	\$ (4,489.36)	2579906
CHHS	1574	INTD 335	\$ 20.12	\$ -	\$ (20.12)	80	\$ (1,609.60)	2551681
CAS	1173	LAND 361	\$ 12.00	\$ -	\$ (12.00)	35	\$ (420.00)	2516500
CLA	1778	TH 301	\$ 100.00	\$ -	\$ (100.00)	16	\$ (1,600.00)	2551664
CLA	1778	TH 401	\$ 100.00	\$ -	\$ (100.00)	32	\$ (3,200.00)	2579940
							\$ (25,340.71)	

TH 301 has been deactivated. It has been replaced with TH 301A, TH 301B, and TH 301C. Do not close account as it will be used by TH 301A-C.
TH 401 has been deactivated. It has been replaced with TH 401A, TH 401B, and TH 401C. Do not close account as it will be used by TH 401A-C.

Charges for Technology Report for Fiscal Year 2024

1. Schedule of Charges for Technology – FY24 and FY25

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY24, and charges for FY25.

The College of Agricultural Sciences' CFT approved through a unanimous vote proposing a 4.47% increase, bringing its total charge per semester to \$90.00. The college has taken on a new 65 seat Computer Lab in the Nutrien building that will require refreshing at an estimated \$130,000 every 4-5 years. In addition, a newly purchased Laptop Kiosk will be refreshed on a 5-year cycle, which is an estimated \$150,000-180,000 expense. The college is also requesting an increase due to price increases in industry, especially around software licensing. Lastly, the college adjusted the hourly salaries of their Student IT Technician staff to better reflect pay for similar work around campus, which CFT funds pay for. These additional items that the CFT Committee have taken on recently are estimated to be \$310,000-\$350,000 every 5 years, or roughly \$62,000-\$70,000 per year. The current carryover and planned expenses will not be sufficient in the coming years.

Intra-University Option is proposing a 4.76% increase to bring its total charge per semester to \$44.00. The increase is to account for cost-of-living wage increases for student staff and the increasing cost of Microsoft Licensing.

The Walter Scott, Jr. College of Engineering is proposing a 4.984% increase to bring its total charge per semester to \$187.40. The college's current CFT revenue is not \$178.50 per semester but closer to \$158 per semester due to automatic refunds taken out by the Registrar's Office. The College is unable to provide the academic computing required by the Engineering majors at \$158 per semester so the Engineering Student Technology Committee (ESTC) voted to increase their CFT by the full 4.984% allowable for FY25 which allows them to balance their budget and provide for their academic computing needs.

CSU Charges for Technology – FY 24 and FY 25		
College/Program	FY 24 Charge per Semester ^{1,2,3,4}	FY 25 Charge per Semester ^{1,2,3,4}
Agricultural Sciences	\$86.15	\$90.00
Business	\$103.00	\$103.00
Health & Human Sciences	\$78.22	\$78.22
Intra-University Option	\$42.00	\$44.00
Liberal Arts	\$60.17	\$60.17
Natural Sciences	\$94.50	\$94.50
Veterinary Medicine & Biomedical Sciences	\$90.00	\$90.00
Walter Scott, Jr. College of Engineering	\$178.50	\$187.40
Warner College of Natural Resources	\$94.50	\$94.50

Notes:

¹ Resident and non-resident students pay the same Charge.

² Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

³ Graduate students in the College of Natural Sciences, College of Veterinary Medicine and Biomedical Sciences and Intra-University option are not assessed a Charge.

⁴ Only the Colleges of Health and Human Sciences, Liberal Arts and Business assess their Charges during the summer session.

2. Academic Year 2023-2024 (FY24) Charges for Technology Budget Summary

College Charges for Technology budgets for FY24 are provided in the table below.

College Charges for Technology Budgets – FY 24				
College/Unit	FY 23 Carry- Forward into FY 24	FY 24 Projected Revenue	FY 24 Projected Expenses	FY 25 Projected Carry- Forward
Agricultural Sciences	\$61,534	\$261,969	\$306,515	\$16,988
Business	\$165,777	\$636,815	\$754,498	\$48,094
Health & Human Sciences	\$9,232	\$642,715	\$629,916	\$22,031
Intra-University Option	\$7,708	\$124,498	\$124,554	\$7,652
Liberal Arts	\$208,878	\$520,000	\$575,000	\$153,878
Natural Sciences	\$305,934	\$806,724	\$1,094,781	\$17,877
Veterinary Medicine & Biomedical Sciences	\$52,583	\$156,024	\$205,835	\$2,772
Warner College of Natural Resources	\$64,494	\$308,459	\$366,244	\$6,709
Walter Scott, Jr. College of Engineering	\$47,693	\$958,864	\$1,006,557	\$0
Assistive Technology Resource Center ¹	\$7,290	\$42,766 ¹	\$41,186 ¹	\$8,870
Totals	\$931,123	\$4,416,068	\$5,063,900	\$284,871

Note:

¹ The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a distribution of income and expense from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

2.1 Rationale for Significant Carryover from FY23 into FY24

The total carryover for all colleges from FY23 into FY24 was \$931,123. This carryover amount represents a combination of carryforward for large, special projects, and invoices not clearing before the June 30th deadline. Another significant factor is ongoing supply chain and the resulting impact on product availability and shipping delays. Detailed rationale by unit for significant carryover of 10% or greater follows.

Agriculture Sciences

Carryover funds were applied to a refresh of the college's highest resource intensive computer lab, 48 computers in total. Having the proper hardware to meet the software compute needs greatly increased the cost of each lab computer and exceeded typical allotted refresh budget.

Business

Carryforward funds were used to refresh 100+ student checkout laptops. Laptops were used to outfit entire classrooms with mobile laptop carts and long term checkouts for students in need of a laptop for the semester.

Liberal Arts

The carryover balance was due to summer maintenance, upgrade projects, and four complete lab replacements. Equipment arrived after July 1. In addition, several departments did not use their full allocation and those funds were used to cover maintenance and upgrade non-priority equipment in the summer semester.

Natural Sciences

Funds were carried over to upgrade some of the college's undergraduate scientific lab equipment to enhance several lab classes. There were some delays in getting the equipment here before the end of the fiscal year.

Veterinary Medicine & Biomedical Sciences

A portion of the carryover was due to orders for equipment for teaching laboratories that were approved but were backordered and not delivered prior to the end of fiscal year.

Warner College of Natural Resources

Carryover funds were for software license renewals due in July and to fund student computer lab operations during July and August. Funds budgeted for department instructional technology initiatives were not spent due to lack of department proposals. There was a lower than anticipated print volume, resulting in less spent on print supplies than budgeted. Additional funds were used to purchase replacement laptops for academic cart service.

Assistive Technology Resource Center

The Assistive Technology Resource Center held some funds available for technology accommodation needs that arose through the rest of the spring and into the summer semesters. More funds were remaining than anticipated due to accounting delays and a temporary gap in the Occupational Therapy department having a business officer. The additional funds will be used to upgrade some of the equipment used for training students on assistive technology if equipment can be received in time for end of the fiscal year.

2.2 Significant Carryforward from FY24 into FY25

The total anticipated carryforward for all colleges from FY24 into FY25 is projected to be \$284,871. The carry forward represents funding for special, targeted projects and purchases that will take place over the summer semester extending beyond the end of the fiscal year. Like FY24 carryforward, continued supply chain issues are predicted to delay the purchase and receiving for EOFY purchases. More details are provided below for the colleges with carryover projections of 10% or greater.

Liberal Arts

The carryforward for Liberal Arts is for planned lab computer replacement, equipment maintenance, and lab printer replacements. In addition, 5 classrooms will be upgraded to meet current classroom standards and to meet the AV needs of the art and music departments.

Assistive Technology Resource Center

The Assistive Technology Resource Center needs to keep funds available for unknown technology accommodation needs that may arise in the remainder of the year. The center is also taking on the cost of ReadSpeaker for Canvas in FY25, which is beyond its usual software costs.

Total Carryforward

The total of all carryforward requests into FY25 represents 6% of the total projected FY24 CFT revenue.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
RESIDENCE HALL PROPOSED SEMESTER RATES
FOR ACADEMIC YEAR 2024-25

<u>ROOM TYPE AND RESIDENCE HALL</u> ¹	<u>2023-24 Approved Rate</u>	<u>2024-25 Proposed Change</u>	<u>2024-25 Proposed Rate</u>	<u>Percent Change</u>
Community Style Double, Triple, or Quad (Allison, Durward, Edwards, Ingersoll, Newsom, Westfall)	\$3,415	\$170	\$3,585	5.0%
Community Style Economy Double (LV)	\$3,415	\$170	\$3,585	5.0%
Suite Style Economy Double (Braiden 4th Floor, Parmelee 4th Floor, Summit)	\$3,675	\$185	\$3,860	5.0%
Community Style Double (LV)	\$3,780	\$190	\$3,970	5.0%
Suite Style Double (Braiden, Corbett, Parmelee)	\$4,060	\$205	\$4,265	5.0%
Community Style Single (Durward, Westfall)	\$4,315	\$215	\$4,530	5.0%
Suite Style Double (Braiden 4th Floor)	\$4,470	\$225	\$4,695	5.0%
Suite Style Double (Parmelee 4th Floor, Summit)	\$4,470	\$225	\$4,695	5.0%
Suite Style Double w/ Private Bath (AV, LV)	\$4,560	\$230	\$4,790	5.0%
Suite Style Double in Quad w/ Private Bath (AV)	\$4,560	\$230	\$4,790	5.0%
Suite Style Single (Braiden, Corbett, Parmelee)	\$4,560	\$230	\$4,790	5.0%
Community Style Single (LV)	\$4,805	\$240	\$5,045	5.0%
Suite Style Single (Braiden 4th Floor)	\$5,730	\$285	\$6,015	5.0%
Suite Style Single (LV, Parmelee 4th Floor, Summit)	\$5,730	\$285	\$6,015	5.0%
Suite Style Single in Quad (LV)	\$5,730	\$285	\$6,015	5.0%
Suite Style Single w/ Private Bath (AV, LV)	\$5,995	\$300	\$6,295	5.0%
Double as Single		150% of the double room rate		
Triple as Double		125% of the double room rate		

<u>Dining Services Meal Options</u> ²	<u>2023-24 Approved Rate</u>	<u>2024-25 Proposed Change</u>	<u>2024-25 Proposed Rate</u>	<u>Percent Change</u>
Any 19	\$3,605	\$180	\$3,785	5.0%
Any 15	\$3,370	\$170	\$3,540	5.0%
Any 10	\$2,600	\$130	\$2,730	5.0%
Exemption Plan	\$1,490	\$75	\$1,565	5.0%

<u>RamCash</u> ³	<u>2023-24 Approved Rate</u>	<u>2024-25 Proposed Change</u>	<u>2024-25 Proposed Rate</u>	<u>Percent Change</u>
	\$150	\$50	\$200	33.3%

¹ Residence hall room rate increase includes rounding.

"Economy Double" new option in FY24: Traditionally larger single rooms, in newer builds, turned into doubles.

There is a correction to some of the room rates for Braiden Hall to align them with Parmelee Hall.

² Meal plans no longer include RamCash. RamCash is presented separately below.

The Ultimate Upgrade may be added to the Any 19 meal plan for an additional \$580 per semester, which allows the student an additional seven meals each week.

The Exemption Plan may be available through working with HDS' registered dietician.

³ The RamCash Allowance has not changed since FY13.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
APARTMENT PROPOSED MONTHLY RATES
FOR ACADEMIC YEAR 2024-25

<u>CSU Mountain Campus Summer Sessions</u> ¹	2024 Season Approved Rate	Proposed Change	2025 Season Proposed Rate	Percent Change
Student Room & Board Daily Rate	\$55	\$2	\$57	4%

<u>APARTMENTS</u> ²	2023-24 Approved Rate	2024-25 Proposed Change	2024-25 Proposed Rate	Percent Change
<u>Single Student Apartments</u>				
Aggie Village studio	\$1,235	\$75	\$1,310	6.1%
Aggie Village 1-bedroom	\$1,330	\$80	\$1,410	6.0%
Aggie Village 1-bedroom shared by 2	n/a		\$915	
Aggie Village 2-bedroom	\$915	\$55	\$970	6.0%
Aggie Village 2-bedroom shared by 4	\$535	\$95	\$630	17.8%
Aggie Village 3-bedroom	\$830	\$50	\$880	6.0%
Aggie Village 4-bedroom	\$825	\$50	\$875	6.1%
International House 1-bedroom	\$1,010	\$60	\$1,070	5.9%
International House 2-bedroom share	\$755	\$45	\$800	6.0%
University Village @ 1500 2-bedroom share	\$690	\$40	\$730	5.8%
University Village @ 1500 2-bedroom share ³	\$755	\$45	\$800	6.0%
University Village @ 1600 2-bedroom share	\$755	\$45	\$800	6.0%
University Village @ 1600 2-bedroom share ³	\$810	\$50	\$860	6.2%
<u>Student Family Apartments</u>				
Aggie Village South 2-bedroom	\$1,000	\$40	\$1,040	4.0%
University Village @ 1500 2-bedroom	\$1,010	\$60	\$1,070	5.9%
University Village @ 1600 2-bedroom	\$1,150	\$70	\$1,220	6.1%
University Village @ 1600 3-bedroom	\$1,305	\$80	\$1,385	6.1%
University Village @ 1700 2-bedroom	\$1,205	\$75	\$1,280	6.2%
University Village @ 1700 3-bedroom	\$1,355	\$85	\$1,440	6.3%

¹ Rates do not include campus service fee for technology and laundry.

² Apartment rates include utilities, internet and laundry rooms.

New option began in FY24: Aggie Village Lodgepole offers a contract option billed per semester (4.5 months) at the apartment monthly rate.

The Aggie Village 2-bedroom shared by 4 rate is adjusted to reflect the impact of additional residents.

³ Rate for the larger bedroom in the apartment.