



2022-23 Tuition, Fees and Charges

As Approved by
The Board of Governors
June 8-10, 2022

Office of Budgets

Board of Governors of the Colorado State University System
Meeting Date: June 8-10, 2022
Action Item

MATTER FOR ACTION:

Approval of the FY 2022-2023 operating budget targets and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU Global Campus, and the CSU System as appropriate to each unit.

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on June 9, 2022 for the 2022-2023 Fiscal Year

EXPLANATION:

Presented by Henry Sobanet, Chief Financial Officer, Colorado State University System

This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2022-23 financial structure for Colorado State University, CSU–Pueblo, CSU Global Campus, and the CSU System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).

✓

Approved

Denied



Board Secretary

6-10-2022

Date

COLORADO STATE UNIVERSITY
2022-23 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition 2021-22		Proposed Tuition 2022-23	
	Resident	Nonresident	Resident	Nonresident
UNDERGRADUATE TUITION Student Share				
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$441.00	\$1,449.50	\$449.80	\$1,493.00
Full-time (12 or more total credit hours)*	\$4,854.60	\$14,495.50	\$4,951.70	\$14,930.40

Western Undergraduate Exchange Program (WUE)

Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$802.50	\$830.70		
Rate @ 15 credit hours	\$9,396.90	\$9,767.55		
Full-time (12 or more credit hours)				
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$94.00	n/a	\$104.00	n/a

GRADUATE TUITION

Part-time (per credit charge, 1-8 credit hours)	\$601.90	\$1,475.80	\$601.90	\$1,475.80
Full-time (9 or more total credit hours)	\$5,417.10	\$13,282.20	\$5,417.10	\$13,282.20

	Approved Tuition 2021-22				Proposed Tuition 2022-23			
	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2

PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION

Per credit rates

Freshmen, Sophomores, and Juniors - part time (per credit) **	\$1,984.40	\$3,303.54	\$3,770.46	\$1,984.40	2,024.09	3,369.61	3,851.81	2,024.09
Freshmen, Sophomores, and Juniors - full time (per term) **	\$17,859.64	\$29,731.90	\$33,934.14	\$17,859.64	18,216.83	30,326.53	34,666.33	18,216.83
Seniors (per credit hour)	\$850.46	\$1,415.80	\$1,615.91	\$850.46	867.47	1,444.12	1,650.78	867.47

*FY23 calculated undergraduate rates for 10 to 12 credit hours:	10 SCH	11 SCH	12 SCH
Resident Undergraduate	4,349.40	4,650.60	4,951.70
Non-Resident Undergraduate	13,934.80	14,432.60	14,930.40
WUE Undergraduate	8,084.10	8,691.90	9,299.55

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.
SCH = Student Credit Hour

**PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

Undergraduate Differential Tuition Rates

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY22 Actual Per Credit Rates	FY23 Proposed Per Credit Rates	FY23 Change
1	\$57	\$58	\$1
2	\$74	\$75	\$1
3	\$98	\$99	\$1

Level I:

- College of Agricultural Sciences (all course prefixes except ANEQ)
- College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
- College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
- Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
- Intra-University (all course prefixes except MSE, NB, LIFE and HONR)

Level II:

- College of Natural Sciences – all course prefixes except CS, CT and DSCI
- College of Veterinary Medicine and Biomedical Sciences – all course prefixes
- Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, LIFE, HONR, ART, MU, TH, D, GEOL, HDFS

Level III:

- College of Business – all course prefixes
- Walter Scott Jr. College of Engineering – all course prefixes
- Other Course Prefixes: CON, CS, CT, DSCI, HES, INTD, MSE, IDEA

Comprehensive List of Rates by Course College and Prefix

Course College	Course Prefix	2022		2023		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AB	1	57	1	58	1	1.8%		N	N	Y	Y
AG	AGED	1	57	1	58	1	1.8%		N	N	Y	Y
AG	AGRI	1	57	1	58	1	1.8%		N	N	Y	Y
AG	ANEQ	2	74	2	75	1	1.4%		N	N	Y	Y
AG	AREC	1	57	1	58	1	1.8%		N	N	Y	Y
AG	BSPM	1	57	1	58	1	1.8%		N	N	Y	Y
AG	HORT ²	1	57	1	58	1	1.8%		N	N	Y	Y
AG	LBM	0	0	1	58	58	100.0%	Y	N	N	Y	Y
AG	LAND	1	57	1	58	1	1.8%		N	N	Y	Y
AG	SOCR	1	57	1	58	1	1.8%		N	N	Y	Y
BU	ACT	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	BUS	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	CIS	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	FIN	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	MGT	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	MKT	3	98	3	99	1	1.0%		N	Y	Y	Y
BU	REL	3	98	3	99	1	1.0%		N	Y	Y	Y
EG	ATS	3	98	3	99	1	1.0%		N	N	Y	Y
EG	BIOM	3	98	3	99	1	1.0%		N	N	Y	Y

Course College	Course Prefix	2022		2023		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
EG	CBE	3	98	3	99	1	1.0%		N	N	Y	Y
EG	CIVE	3	98	3	99	1	1.0%		N	N	Y	Y
EG	ECE	3	98	3	99	1	1.0%		N	N	Y	Y
EG	EGSC	3	98	3	99	1	1.0%		N	N	Y	Y
EG	ENGR	3	98	3	99	1	1.0%		N	N	Y	Y
EG	MECH	3	98	3	99	1	1.0%		N	N	Y	Y
EG	SYSE	3	98	3	99	1	1.0%		N	N	Y	Y
HS	AHS	1	57	1	58	1	1.8%		N	N	Y	Y
HS	AM	2	74	2	75	1	1.4%		N	N	Y	Y
HS	CON	3	98	3	99	1	1.0%		N	N	Y	Y
HS	DM	2	74	2	75	1	1.4%		N	N	Y	Y
HS	EDAE	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDCL	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDCO	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDCT	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDHE	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDOD	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDRM	1	57	1	58	1	1.8%		N	N	Y	Y
HS	EDUC	1	57	1	58	1	1.8%		N	N	Y	Y
HS	FACS	1	57	1	58	1	1.8%		N	N	Y	Y
HS	FSHN	2	74	2	75	1	1.4%		N	N	Y	Y
HS	FTEC	2	74	2	75	1	1.4%		N	N	Y	Y
HS	HDFS	2	74	2	75	1	1.4%		N	N	Y	Y
HS	HES	3	98	3	99	1	1.0%		N	N	Y	Y
HS	IDEA	2	74	3	99	25	33.8%	Y	N	N	Y	Y
HS	INTD	3	98	3	99	1	1.0%		N	N	Y	Y
HS	OT	1	57	1	58	1	1.8%		N	N	Y	Y
HS	RRM	2	74	2	75	1	1.4%		N	N	Y	Y
HS	SOWK	1	57	1	58	1	1.8%		N	N	Y	Y
IU	AS	1	57	1	58	1	1.8%		N	N	Y	Y
IU	CM	1	57	1	58	1	1.8%		N	N	Y	Y
IU	ECOL	1	57	1	58	1	1.8%		N	N	Y	Y
IU	GES	1	57	1	58	1	1.8%		N	N	Y	Y
IU	GRAD	1	57	1	58	1	1.8%		N	N	Y	Y
IU	HONR	2	74	2	75	1	1.4%		N	N	Y	Y
IU	IE	1	57	1	58	1	1.8%		N	N	Y	Y
IU	IU	1	57	1	58	1	1.8%		N	N	Y	Y
IU	KEY	1	57	1	58	1	1.8%		N	N	Y	Y
IU	LIFE	2	74	2	75	1	1.4%		N	N	Y	Y
IU	MLSC	1	57	1	58	1	1.8%		N	N	Y	Y
IU	MSE	3	98	3	99	1	1.0%		N	N	Y	Y
IU	NB	3	74	3	75	1	1.4%		N	N	Y	Y
IU	PBHL	1	57	1	58	1	1.8%		N	N	Y	Y
LA	AMST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ANTH	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ART	2	74	2	75	1	1.4%		N	N	Y	Y
LA	CO	1	57	1	58	1	1.8%		N	N	Y	Y
LA	D	2	74	2	75	1	1.4%		N	N	Y	Y
LA	E	1	57	1	58	1	1.8%		N	N	Y	Y
LA	EAP	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ECON	1	57	1	58	1	1.8%		N	N	Y	Y
LA	ETST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	GR	1	57	1	58	1	1.8%		N	N	Y	Y
LA	HIST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	INST	1	57	1	58	1	1.8%		N	N	Y	Y
LA	JTC	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LARA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LB	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LCHI	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LEAP	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LFRE	1	57	1	58	1	1.8%		N	N	Y	Y

Course College	Course Prefix	2022		2023		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	LGEN	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LGER	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LGRK	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LITA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LIPN	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LKOR	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LLAT	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LRUS	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LASL	1	57	1	58	1	1.8%		N	N	Y	Y
LA	LSPA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	MU	2	74	2	75	1	1.4%		N	N	Y	Y
LA	PHIL	1	57	1	58	1	1.8%		N	N	Y	Y
LA	POLS	1	57	1	58	1	1.8%		N	N	Y	Y
LA	PPA	1	57	1	58	1	1.8%		N	N	Y	Y
LA	SOC	1	57	1	58	1	1.8%		N	N	Y	Y
LA	SPCM	1	57	1	58	1	1.8%		N	N	Y	Y
LA	SPMT	1	57	1	58	1	1.8%		N	N	Y	Y
LA	TH	2	74	2	75	1	1.4%		N	N	Y	Y
LA	WS	1	57	1	58	1	1.8%		N	N	Y	Y
NR	ESS	1	57	1	58	1	1.8%		N	N	Y	Y
NR	F	1	57	1	58	1	1.8%		N	N	Y	Y
NR	FESA	1	57	1	58	1	1.8%		N	N	Y	Y
NR	FW	1	57	1	58	1	1.8%		N	N	Y	Y
NR	GEOL	2	74	2	75	1	1.4%		N	N	Y	Y
NR	NR	1	57	1	58	1	1.8%		N	N	Y	Y
NR	NRRT	1	57	1	58	1	1.8%		N	N	Y	Y
NR	RS	1	57	1	58	1	1.8%		N	N	Y	Y
NR	WR	1	57	1	58	1	1.8%		N	N	Y	Y
NS	AA	2	74	2	75	1	1.4%		N	N	Y	Y
NS	BC	2	74	2	75	1	1.4%		N	N	Y	Y
NS	BZ	2	74	2	75	1	1.4%		N	N	Y	Y
NS	CHEM	2	74	2	75	1	1.4%		N	N	Y	Y
NS	CS	3	98	3	99	1	1.0%		N	N	Y	Y
NS	CT	3	98	3	99	1	1.0%		N	N	Y	Y
NS	DSCI	3	98	3	99	1	1.0%		N	N	Y	Y
NS	MATH	2	74	2	75	1	1.4%		N	N	Y	Y
NS	NSCI	2	74	2	75	1	1.4%		N	N	Y	Y
NS	PH	2	74	2	75	1	1.4%		N	N	Y	Y
NS	PSY	2	74	2	75	1	1.4%		N	N	Y	Y
NS	STAA	2	74	2	75	1	1.4%		N	N	Y	Y
NS	STAR	2	74	2	75	1	1.4%		N	N	Y	Y
NS	STAT	2	74	2	75	1	1.4%		N	N	Y	Y
VM	BMS	2	74	2	75	1	1.4%		N	N	Y	Y
VM	BTEC	2	74	2	75	1	1.4%		N	N	Y	Y
VM	ERHS	2	74	2	75	1	1.4%		N	N	Y	Y
VM	MIP	2	74	2	75	1	1.4%		N	N	Y	Y
VM	NB	2	74	2	75	1	1.4%		N	N	Y	Y
VM	VM	2	74	2	75	1	1.4%		N	N	Y	Y
VM	VMBS	2	74	2	75	1	1.4%		N	N	Y	Y
VM	VS	2	74	2	75	1	1.4%		N	N	Y	Y

¹ Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

² HORT to deactivate after SP24.

³ MSE moved from NS to IU starting FA20.

COLORADO STATE UNIVERSITY
2022-2023 ACADEMIC YEAR
GRADUATE PROGRAM DIFFERENTIAL TUITION

Program Name	Program Code	Major Code	Assessed	2021-22	2022-23	Percent
				Approved Charges	Proposed Charges	
MBA - EV			Credit Hour ¹	\$ 342	\$ 342	0%
MBA Joint DVM			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Accountancy			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Finance (MFIN)			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Computer Information Systems (MCIS)			Credit Hour ¹	\$ 342	\$ 342	0%
MS Business Administration			Credit Hour ¹	\$ 342	\$ 342	0%
Impact MBA	BUSA-IMZ-MBA		Credit Hour	\$ 467	\$ 467	0%
All College of Engineering Graduate Programs ²			Credit Hour ³	\$ 110	\$ 120	9%
Professional Science Master's in Biomanufacturing and Biotechnology	BMBT-MPSM		Credit Hour	\$ 150	\$ 150	0%
Master of Occupational Therapy ⁸	OCTH-MOT, OCTH-MS		Semester	\$ 2,000	\$ 2,000	0%
MSW Social Work	SOWK-MSW		Credit Hour	\$ 115	\$ 115	0%
Masters in Art Leadership and Administration	ALCM-MLCM		Semester	\$ 750	\$ 750	0%
MS Biomedical Sciences ⁴	BMSC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/APSZ	BMSC-APSZ-MS		Credit Hour	\$ 120	\$ 150	25%
MS Biomedical Sciences/RPTZ	BMSC-RPTZ-MS		Credit Hour	\$ 120	\$ 150	25%
MS Environmental & Radiological Health Sciences	TOXC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Microbiology-Immunology			Credit Hour ¹	\$ 120	\$ 120	0%
MS in Biochemistry, Plan B	BCHM-MS		Credit Hour	\$ 120	\$ 120	0%
Master of Addiction Counseling in Psychology	ADCP-MACP		Semester	\$ 2,000	\$ 2,000	0%
Master of Addiction Counseling in Psychology and Social Work	ACSW-MASW		Semester	\$ -	\$ 2,000	100%
Masters of Applied Statistics	MAST-MAS		Credit Hour	\$ 110	\$ 110	0%
Masters of Applied Statistics	MAST-DSZ-MAS		Credit Hour	\$ 110	\$ 110	0%
Masters of Applied Statistics	MAST-SSZ-MAS		Credit Hour	\$ 110	\$ 110	0%
Master of Computer Science (MCS)	CPSC-MCS		Credit Hour	\$ 110	\$ 115	5%
MS in Computer Science	CPSC-MS		Credit Hour	\$ 110	\$ 115	5%
PhD in Computer Science	CPSH-PHD		Credit Hour	\$ 110	\$ 115	5%
Professional Science Master's in Natural Sciences	NSCI-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences, Zoo, Aquarium, and Animal Shelter Management Specialization	NSCI-ZZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Microscope Imaging Technology	NSCI-MZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Biological Data Analytics	NSCI-BZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
MS Materials Science and Engineering ⁵	MSEN-MS		Credit Hour	\$ 125	\$ 125	0%
Ph.D. in Materials Science and Engineering ⁵	MSEN-PHD		Credit Hour	\$ 125	\$ 125	0%
MS Conservative Leadership Through Learning ⁶	CNLR-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership, Global Specialization ⁶	CNLR-GLOZ-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership ⁶	CNLR-MCL		Semester	\$ 1,200	\$ 1,200	0%
MS Environmental Leadership ⁶	ENLD-MS		Semester	\$ 1,200	\$ 1,200	0%
Master Greenhouse Gas & Accounting ⁷	GGMA-MGMA		Semester	\$ 1,250	\$ 1,250	0%
Professional Science Master's in Ecosystem Science and Sustainability	ESSS-MPSM		Semester	\$ 1,250	\$ 1,250	0%
Masters of Tourism Management	TRMG-MTMM		Semester	\$ 1,200	\$ 1,200	0%
Master of Arts in Counseling and Career Development	CNCD-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Career Counseling Specialization	CNCD-CCNZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Clinical Mental Health Counseling Specialization	CNCD-MHCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
School Counseling Specialization	CNCD-SCCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Professional Doctorate Degree in Occupational Therapy (OTD)	OCTH-DOT		Credit Hour	\$ 250	\$ 250	0%

^{*} Graduate differential tuition is in addition to tuition and fees.

¹ Applies to courses in each of the respective programs and is assessed to any student enrolled in the course regardless of the student's program of study.

² Applies to all students enrolled in graduate programs offered by the Walter Scott Jr. College of Engineering.

³ \$120 per credit hour up to 9 credit hours – maximum of \$1080 per semester.

⁴ Assessed only to Plan B students.

⁵ Assessed to Plan A and Plan B Masters and PhD programs, maximum of \$1,125 per semester

⁶ Assessed only to the first two semesters, Fall and Spring

⁷ Program will be phased out SP23 and replaced by ESSS-MPSM

⁸ Program OCTH is being phased out (MOT & MS), last semester is Fall 2024

COLORADO STATE UNIVERSITY
DIVISION OF CONTINUING EDUCATION
2022-23 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition per Credit 2021-22 Minimum	Approved Tuition per Credit 2021-22 Maximum	Proposed Tuition per Credit 2022-23 Minimum	Proposed Tuition per Credit 2022-23 Maximum
<u>ON CAMPUS EXTENDED EDUCATION</u>				
Undergraduate Instruction				
In-State	\$476		\$476	
Out-of-State	N/A ²		N/A ²	
Graduate Instruction				
In-State	N/A ²		N/A ²	
Out-of-State	N/A ²		N/A ²	
<u>UNDERGRADUATE</u> ¹	\$476	\$1,118	\$153 ⁴	\$1,140
<u>GRADUATE- Master's Degree</u> ¹	\$580	\$1,118	\$580	\$1,140
<u>GRADUATE- PhD</u> ¹	\$932	\$1,118	\$945	\$1,140
<u>OTHER</u> ¹	\$65	\$128	\$65	\$128
Sponsored Contract Rates				
<u>CUSTOM GRADUATE PROGRAMS :</u>				
Custom Discounted graduate rates (i.e. international offerings)	\$579	\$579	\$775	\$775

NOTES:

TUITION

¹Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand.

²No longer applicable because DCE does not charge campus tuition for any graduate courses and no longer charges campus out-of-state tuition for undergraduate courses

³On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

⁴Min is for dual enrollment sections for Colorado High School students with an MOU in place.

Differential Tuition

FY23 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	Rate/SCH
Level I ⁴	\$58
Level II ⁵	\$75
Level III ⁶	\$99

⁴Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
Intra-University (all course prefixes except MSE, NB, LIFE and HONR)

⁵Level II:

College of Natural Sciences – all course prefixes except CS, CT and DSCI
College of Veterinary Medicine and Biomedical Sciences – all course prefixes
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, LIFE, HONR, ART, MU, TH, D, GEOL, HDFS

⁶Level III:

College of Business – all course prefixes
Walter Scott Jr. College of Engineering – all course prefixes
Other Course Prefixes: CON, CS, CT, DSCI, HES, INTD, MSE, IDEA, NB

Student Fees

All students:

- Subject to the mandatory University Technology Fee of \$32.00 per student.
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$23.75 per credit hour

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2022-23
ON CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
Athletics				
Operations	\$110.54	\$0.00	\$110.54	0.0%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
Campus Recreation				
Student Recreation Center	\$76.67	\$3.30	\$79.97	4.3%
Facilities Debt Service	\$52.64	\$0.00	\$52.64	0.0%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$173.06	\$7.58	\$180.64	4.4%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$53.23	\$1.72	\$54.95	3.2%
Lory Student Center				
Operations	\$128.42	\$4.42	\$132.84	3.4%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.83	\$0.00	\$9.83	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$8.00	\$0.00	\$8.00	0.0%
Adult Learner & Veteran Services Debt Service	\$12.25	\$0.00	\$12.25	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$2.72	\$0.00	\$2.72	0.0%
Interpersonal Violence Response & Safety	\$5.73	\$0.00	\$5.73	0.0%
Off-Campus Life	\$6.54	\$6.96	\$13.50	106.4%
RamRide	\$6.96	(\$6.96)	\$0.00	-100.0%
School of the Arts	\$15.09	\$0.00	\$15.09	0.0%
Student Leadership, Involvement & Community Engagement	\$19.63	\$0.13	\$19.76	0.7%
Student Legal Services	\$8.30	\$0.00	\$8.30	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
Subtotal	\$888.96	\$17.15	\$906.11	1.9%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$1,310.86	\$17.15	\$1,328.01	1.3%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$3.36	\$0.00	\$3.36	0.0%
Adult Learner & Veteran Services Debt Service	\$5.15	\$0.00	\$5.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$1.14	\$0.00	\$1.14	0.0%
Interpersonal Violence Response & Safety	\$2.41	\$0.00	\$2.41	0.0%
Lory Student Center				
Operations	\$53.94	\$1.85	\$55.79	3.4%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.13	\$0.00	\$4.13	0.0%
Off-Campus Life	\$2.75	\$2.92	\$5.67	106.2%
RamRide	\$2.92	(\$2.92)	\$0.00	-100.0%
Student Leadership, Involvement & Community Engagement	\$8.24	\$0.06	\$8.30	0.7%
Student Legal Services	\$3.49	\$0.00	\$3.49	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
University Alternative Transportation Fee	\$14.13	\$0.00	\$14.13	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$337.21	\$1.91	\$339.12	0.6%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

0
COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2022-23
OFF-CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$4.00	\$0.00	\$4.00	0.0%
Adult Learner & Veteran Services Debt Service	\$6.13	\$0.00	\$6.13	0.0%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$26.32	\$0.00	\$26.32	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$1.36	\$0.00	\$1.36	0.0%
Interpersonal Violence Response & Safety	\$2.87	\$0.00	\$2.87	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
Subtotal	\$136.08	\$0.00	\$136.08	0.0%
University Alternative Transportation Fee	\$16.83	\$0.00	\$16.83	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$541.16	\$0.00	\$541.16	0.0%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.00	\$0.00	\$2.00	0.0%
Adult Learner & Veteran Services Debt Service	\$3.06	\$0.00	\$3.06	0.0%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$13.16	\$0.00	\$13.16	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$0.68	\$0.00	\$0.68	0.0%
Interpersonal Violence Response & Safety	\$1.43	\$0.00	\$1.43	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
University Alternative Transportation Fee	\$8.41	\$0.00	\$8.41	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$248.44	\$0.00	\$248.44	0.0%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2022-23
SUMMER SESSION ON CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$15.89	\$0.00	\$15.89	0.0%
Athletics				
Debt Service	\$3.30	\$0.00	\$3.30	0.0%
Campus Recreation				
Student Recreation Center	\$49.84	\$2.14	\$51.98	4.3%
Facilities Debt Service	\$34.22	\$0.00	\$34.22	0.0%
Recreational Sports Office	\$10.45	\$0.00	\$10.45	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$112.49	\$4.93	\$117.42	4.4%
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%
Counseling Services	\$34.60	\$1.12	\$35.72	3.2%
Lory Student Center				
Operations	\$83.47	\$2.88	\$86.35	3.5%
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$5.20	\$0.00	\$5.20	0.0%
Adult Learner & Veteran Services Debt Service	\$7.96	\$0.00	\$7.96	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$1.77	\$0.00	\$1.77	0.0%
Interpersonal Violence Response & Safety	\$3.72	\$0.00	\$3.72	0.0%
Off-Campus Life	\$4.25	\$4.52	\$8.77	106.4%
RamRide	\$4.52	-\$4.52	\$0.00	-100.0%
School of the Arts	\$9.81	\$0.00	\$9.81	0.0%
Student Leadership, Involvement & Community Engagement	\$12.76	\$0.08	\$12.84	0.6%
Student Legal Services	\$5.40	\$0.00	\$5.40	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
Subtotal	\$499.60	\$11.15	\$510.75	2.2%
University Alternative Transportation Fee	\$21.87	\$0.00	\$21.87	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$909.72	\$11.15	\$920.87	1.2%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.18	\$0.00	\$2.18	0.0%
Adult Learner & Veteran Services Debt Service	\$3.34	\$0.00	\$3.34	0.0%
Associated Students of Colorado State University (ASCSU)	\$6.67	\$0.00	\$6.67	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$0.74	\$0.00	\$0.74	0.0%
Interpersonal Violence Response & Safety	\$1.56	\$0.00	\$1.56	0.0%
Lory Student Center				
Operations	\$35.06	\$1.21	\$36.27	3.5%
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%
Off-Campus Life	\$1.79	\$1.90	\$3.69	106.1%
RamRide	\$1.90	-\$1.90	\$0.00	-100.0%
Student Leadership, Involvement & Community Engagement	\$5.36	\$0.03	\$5.39	0.6%
Student Legal Services	\$2.27	\$0.00	\$2.27	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
University Alternative Transportation Fee	\$9.19	\$0.00	\$9.19	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$269.26	\$1.24	\$270.50	0.5%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2022-23
SUMMER SESSION OFF CAMPUS

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.60	\$0.00	\$2.60	0.0%
Adult Learner & Veteran Services Debt Service	\$3.98	\$0.00	\$3.98	0.0%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
Campus Recreation				
Facilities Debt Service	\$17.11	\$0.00	\$17.11	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Students Accessibility	\$0.89	\$0.00	\$0.89	0.0%
Interpersonal Violence Response & Safety	\$1.86	\$0.00	\$1.86	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
Subtotal	\$88.45	\$0.00	\$88.45	0.0%
University Alternative Transportation Fee	\$10.94	\$0.00	\$10.94	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$356.25	\$0.00	\$356.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$487.64	\$0.00	\$487.64	0.0%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$1.30	\$0.00	\$1.30	0.0%
Adult Learner & Veteran Services Debt Service	\$1.99	\$0.00	\$1.99	0.0%
Associated Students of Colorado State University	\$3.97	\$0.00	\$3.97	0.0%
Athletics Debt Service	\$0.83	\$0.00	\$0.83	0.0%
Campus Recreation Facilities Debt Service	\$8.56	\$0.00	\$8.56	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$0.44	\$0.00	\$0.44	0.0%
Interpersonal Violence Response & Safety	\$0.93	\$0.00	\$0.93	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.39	\$0.00	\$12.39	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
University Alternative Transportation Fee	\$5.47	\$0.00	\$5.47	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$118.75	\$0.00	\$118.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$214.27	\$0.00	\$214.27	0.0%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
PROFESSIONAL VETERINARY MEDICINE
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2022-23

	2021-22 Approved Fees	2022-23 Proposed Changes	2022-23 Proposed Fees	Percent Change
FRESHMEN, SOPHOMORES & JUNIORS				
Student Fees	\$888.96	\$17.15	\$906.11	1.9%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$498.75	\$0.00	\$498.75	0.0%
PVM FEES Per Semester for FRESHMAN, SOPHOMORES & JUNIORS	\$1,453.36	\$17.15	\$1,470.51	1.2%
SENIORS (Per Academic Year):²				
Total Academic Year Student Fees ³	\$1,777.92	\$34.30	\$1,812.22	1.9%
Total University Alternative Transportation Fee	\$67.30	\$0.00	\$67.30	0.0%
Total Academic Year University Technology Fee ³	\$64.00	\$0.00	\$64.00	0.0%
Total Academic Year University Facilities Fee ⁴	\$997.50	\$0.00	\$997.50	0.0%
SENIORS Total Fees per Academic Year	\$2,906.72	\$34.30	\$2,941.02	1.2%
SENIORS (Average Per Semester):²				
Total Academic Year Student Fees ³	\$592.64	\$11.43	\$604.07	1.9%
Total University Alternative Transportation Fee	\$22.43	\$0.00	\$22.43	0.0%
Total Academic Year University Technology Fee ³	\$21.33	\$0.00	\$21.33	0.0%
Total Academic Year University Facilities Fee ⁴	\$332.50	\$0.00	\$332.50	0.0%
PVM SENIORS Total (Average Per Semester) ³	\$968.91	\$11.43	\$980.34	1.2%

¹ Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

² Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

³ Academic Year includes two semesters of the approved fees.

⁴ Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

Charges for Technology Report for Fiscal Year 2022

1. Schedule of Charges for Technology – FY22 and FY23

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY22, and charges for FY23.

Liberal Arts is proposing a 5% increase to bring its total charge per semester to \$60.17. Liberal Arts' student committee approved the increase in fall 2021. The increase will be used to offset the rising cost of technology, provide funding streams for increased labor to help maintain and manage tech fee resources, and provide higher end equipment and additional software licensing in its classrooms and labs to accommodate coursework that incorporates tasks that push the current technology in those spaces.

CSU Charges for Technology – FY 22 and FY 23		
College/Program	FY 22 Charge per Semester^{1,2,3,4}	FY 23 Charge per Semester^{1,2,3,4}
Agricultural Sciences	\$86.15	\$86.15
Business	\$103.00	\$103.00
Health & Human Sciences	\$74.50	\$74.50
Intra-University Option	\$40.00	\$40.00
Liberal Arts	\$57.30	\$60.17
Natural Sciences	\$94.50	\$94.50
Veterinary Medicine & Biomedical Sciences	\$90.00	\$90.00
Walter Scott, Jr. College of Engineering	\$170.00	\$170.00
Warner College of Natural Resources	\$94.50	\$94.50

Notes:

¹ Resident and non-resident students pay the same Charge.

² Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

³ Graduate students in the College of Natural Sciences, College of Veterinary Medicine and Biomedical Sciences and Intra-University option are not assessed a Charge.

⁴ Only the Colleges of Health and Human Sciences, Liberal Arts and Business assess their Charges during the summer session.

2. Academic Year 2021-2022 (FY22) Charges for Technology Budget Summary

College Charges for Technology budgets for FY22 are provided in the table below.

College Charges for Technology Budgets – FY 22				
College/Unit	FY 21 Carry-Forward into FY 22	FY 22 Projected Revenue	FY 22 Projected Expenses	FY 23 Projected Carry-Forward
Intra-University Option	\$5,590	\$131,973	\$130,273	\$7,290
Agricultural Sciences	\$79,182	\$240,092	\$275,216	\$44,057
Business	\$15,074	\$531,468	\$498,935	\$47,607
Health & Human Sciences	\$52,626	\$643,224	\$675,577	\$20,273
Liberal Arts	\$206,393	\$467,573	\$553,130	\$120,836
Natural Sciences	\$148,342	\$803,142	\$893,459	\$58,025
Veterinary Medicine & Biomedical Sciences	\$85,747	\$149,873	\$212,685	\$22,935
Warner College of Natural Resources	\$44,229	\$319,201	\$350,058	\$13,372
Walter Scott, Jr. College of Engineering	\$242,493	\$891,000	\$1,014,400	\$119,093
Assistive Technology Resource Center	\$10,699	\$43,222 ¹	\$50,585 ¹	\$3,337
Totals	\$890,374	\$4,177,545 ¹	\$4,603,733	\$456,824

Note:

¹The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

2.1 Rationale for Significant Carryover from FY21 into FY22

The total carryover for all colleges from FY21 into FY22 was \$890,374. This carryover amount represents a combination of carryforward for large, special projects, changes in expected pricing, and invoices not clearing before the June 30th deadline. Another significant factor is the ongoing supply chain issues due to COVID-19 and the resulting impact on product availability and shipping delays.

Liberal Arts, Natural Sciences, Veterinary Medicine & Biomedical Sciences, and Walter Scott, Jr. College of Engineering had the largest carryover amounts, representing 77% of the carryover total.

Liberal Arts

Carryover was largely due to delays in shipping and the continuing effects of COVID-19 on operations. COVID-19 impacted normal operations throughout calendar years 2020, 2021, and the effects are still being felt in 2022. The impact to normal operations includes many classes being remotely taught, which shifted the type, quantities, and in some cases caused a downward shift in costs of the technologies needed to support those classes. This also lowered costs for departments that maintain lab spaces, lab equipment, lab printing, and student labor in tech fee spaces. In addition, COVID-19 created capacity issues for the IT department in general which when coupled with shipping delays caused scheduled lab replacements and some of the associated expenses that would have normally occurred for those replacements to be pushed forward into future years which pushed the amount of the carryover into 2022 to be higher than originally projected.

Natural Sciences

Carryover was due to supply chain delays, including graphics cards and desktops.

Veterinary Medicine & Biomedical Sciences

Carryover was due to:

- Limited operation of the undergraduate computer lab during summer 2020.
- Reduced undergraduate traffic for printing of course materials in FA20/SP21.
- Reduced printing expenses for poster presentations meetings that CVMBS undergraduates attend due to changing to online formats.
- Reduced poster printing for class assignments that moved to online instruction.
- Inability to deliver some of the requested equipment before the end of the fiscal year due to supply chain.

Walter Scott, Jr. College of Engineering

Carryover was due to:

- \$90k for a senior design space.
- Over \$100k because of supply chain and vendor issues.
- Remainder was departmental carryover either because of supply chain issues or set aside for larger items in FY22.

2.2 Significant Carryforward from FY22 into FY23

The total anticipated carryforward for all colleges from FY22 into FY23 is projected to be \$456,824. The carryforward represents funding for special, targeted projects and purchases that will take place over the summer semester extending beyond the end of the fiscal year. Similar to FY22 carryforward, continued supply chain issues are predicted to delay the purchase and receiving for EOFY purchases. More details are provided below for the colleges with carryover projections of 10% or greater.

Agricultural Sciences

Requests a carryforward of \$44,057 for partial funding of a 2 x 24 Laptop kiosks system. The quoted system price without laptops is ~\$110,000 for the two kiosks, and the Agricultural Sciences development team is actively working with a donor who has offered to supply the needed laptops.

Business

Requests a carryforward of \$47,607 for refreshing AV technology in Rockwell Hall classrooms. The refresh will include AV matrix switches and automation processing upgrades. New laptops are also being considered to refresh existing 5-year-old machines that serve as student checkout computers.

Liberal Arts

Requests a carryforward of \$120,836 for summer projects that include four lab replacements, lab printer upgrades, licensing needs, and student labor.

Natural Sciences

Requests a carryforward of \$58,025 to upgrade their pre-calculus testing center computers. The computers are over six years old, and it is most efficient if upgraded all at once so hardware is the same for all students taking exams in the pre-Calculus center.

Walter Scott, Jr. College of Engineering

Requests a carryforward of \$119,093 due to the following:

- ~\$15k will carryover to bolster FY23 computer lab workstations.
- ~\$2k will carryover for Foothills Campus loaner pool FY23 replacement cycle.
- \$50k carryover for FY23 network upgrades in the Scott Data Center and Atmospheric Science buildings.
- \$50k expected to carryover due to supply chain issues and manufacturing shortfalls with server equipment to support Engineering's Virtual Classroom and student compute servers.
- College departments expect to carryover \$2-4k in aggregate for FY23 specialized equipment purchases.

Total Carryforward

The total of all carryforward requests into FY23 represents about 11% of the total projected FY22 CFT revenue.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
RESIDENCE HALL PROPOSED SEMESTER RATES
FOR ACADEMIC YEAR 2022-23

<u>ROOM TYPE AND RESIDENCE HALL</u> ¹	2021-22 Approved Rate	2022-23 Proposed Change	2022-23 Proposed Rate	Percent Change
Community Style Double (Allison, Edwards, Newsom, Durward, Ingersoll, Westfall) & Towers Triple	\$3,093	\$157	\$3,250	5.06%
Community Style Double (Laurel Village/LV)	\$3,428	\$172	\$3,600	5.02%
Suite Style Double (Braiden)	\$3,653	\$212	\$3,865	5.80%
Suite Style Double (Corbett, Parmelee)	\$3,680	\$185	\$3,865	5.03%
Community Style Designed Single (Durward, Westfall)	\$3,913	\$197	\$4,110	5.03%
Suite Style Double (Braiden 4th Floor Loft)	\$4,014	\$201	\$4,215	5.01%
Suite Style Double (Summit, Parmelee 4th Floor Loft)	\$4,053	\$202	\$4,255	5.00%
Suite Style Double w/ Private Bath (AV or LV)	\$4,140	\$205	\$4,345	4.95%
Suite Style Double in Quad w/ Private Bath (AV)	\$4,140	\$205	\$4,345	4.95%
Suite Designed Single (Braiden, Corbett, Parmelee)	\$4,140	\$205	\$4,345	4.95%
Community Style Single (LV)	\$4,357	\$218	\$4,575	5.00%
Suite Style Single (Braiden 4th floor)	\$5,159	\$256	\$5,415	4.96%
Suite Style Single (Summit, LV, Parmelee 4th floor)	\$5,197	\$258	\$5,455	4.96%
Suite Style Single in Quad (LV)	\$5,197	\$258	\$5,455	4.96%
Suite Style Single w/ Private Bath (AV or LV)	\$5,438	\$272	\$5,710	5.00%
Double as Single		150% of the double room rate		
Triple as Double (rarely available)		125% of the double room rate		

<u>Dining Services Meal Options</u> ²	2021-22 Approved Rate	2022-23 Proposed Change	2022-23 Proposed Rate	Percent Change
Any 19	\$3,265	\$165	\$3,430	5.1%
Any 15	\$3,050	\$155	\$3,205	5.1%
Any 10	\$2,355	\$120	\$2,475	5.1%
U Plan	\$1,350		n/a	
Exemption Plan	n/a		\$1,420	

<u>RamCash</u> ³	2021-22 Approved Rate	2022-23 Proposed Change	2022-23 Proposed Rate	Percent Change
	\$150	\$0	\$150	0.0%

¹ Residence hall room rate increase includes rounding.

² Meal plans no longer include \$150 of RamCash. RamCash is presented separately below.

The Ultimate Upgrade may be added to the Any 19 meal plan for an additional \$515 per semester, which allows the student additional seven meals each week.

The U Plan, previously available to non-first year student residents is being deactivated.

The Exemption Plan may be available through working with HDS' registered dietician.

³ For FY23 RamCash is presented as a separate item in all materials and billing. It continues to be part of the room & board pack

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
APARTMENT PROPOSED MONTHLY RATES
FOR ACADEMIC YEAR 2022-23

<u>CSU Mountain Campus Summer Sessions</u> ¹	2021-22 Approved Rate	2022-23 Proposed Change	2022-23 Proposed Rate	Percent Change
Student Room & Board Daily Rate	\$45	\$5	\$50	11.1%
 <u>APARTMENTS 2</u>				
<u>Single Student Apartments</u>				
Aggie Village studio	\$1,130	\$30	\$1,160	2.65%
Aggie Village 1-bedroom	\$1,215	\$35	\$1,250	2.88%
Aggie Village 2-bedroom	\$820	\$40	\$860	4.88%
Aggie Village 2-bedroom shared by 4	\$480	\$25	\$505	5.21%
Aggie Village 3-bedroom	\$745	\$35	\$780	4.70%
Aggie Village 4-bedroom	\$745	\$30	\$775	4.03%
International House 1-bedroom	\$915	\$35	\$950	3.83%
International House 2-bedroom share	\$675	\$35	\$710	5.19%
University Village @ 1500 2-bedroom share	\$620	\$30	\$650	4.84%
University Village @ 1500 2-bedroom share ³	\$675	\$35	\$710	5.19%
University Village @ 1600 2-bedroom share	\$675	\$35	\$710	5.19%
University Village @ 1600 2-bedroom share ³	\$720	\$45	\$765	6.25%
 <u>Student Family Apartments</u>				
Aggie Village South 2-bedroom	\$895	\$45	\$940	5.03%
University Village @ 1500 2-bedroom	\$915	\$35	\$950	3.83%
University Village @ 1600 2-bedroom	\$1,040	\$45	\$1,085	4.33%
University Village @ 1600 3-bedroom	\$1,175	\$55	\$1,230	4.68%
University Village @ 1700 2-bedroom	\$1,085	\$50	\$1,135	4.61%
University Village @ 1700 3-bedroom	\$1,215	\$60	\$1,275	4.94%

¹ Additional courses of varied durations are being held at the CSU Mountain Campus calling for the presentation of a daily rate instead of specific course rates. All academic courses are charged the same daily rate. The rate does not include campus service fee for technology and laundry.

² Apartment rates include utilities, internet and no fee washing machines and clothes dryers.

³ Rate for the larger bedroom in the apartment.

SPECIAL COURSE FEES - NEW FEES
Fall 2022, Spring 2023, Summer 2023

New			
Course	Course Title	Requested Fee	Term
ART 236	Figure Drawing - Lab	\$104.88	FA22
BC 406B	Investigative Biology: Molecular Genetics	\$150.00	FA22
BC 406C	Investigative Biology: Cellular Biochemistry	\$150.00	FA22
BZ 333	Mycology	\$40.00	FA22
BZ 441	Plant Physiology Laboratory	\$52.17	FA22
BZ 477	Genome Editing Laboratory	\$100.00	FA22
CBE 101B	Introduction to Chemical and Biological Engineering	\$42.98	FA22
CHEM 442	Chemistry of Hemp and Cannabis	\$50.00	FA22
F 230	Forestry Field Measurements	\$45.26	FA22
FSHN 521	Advance Medical Nutrition Therapy	\$80.00	FA22
FW 468	Bird Ecology and Conversation	\$173.48	FA22
GEOL 343	Dinosaur Paleontology Field Camp	\$597.40	FA22
HORT 412	Floriculture Crops	\$63.69	FA22
HORT 464A	Arboriculture	\$50.00	FA22
INTD 456	Professional Practice - Interior Arch & Design	\$13.64	FA22
MECH 331B	Introduction to Engineering Materials	\$71.56	FA22
MECH 517	Chemical Rocket Propulsion	\$96.70	FA22
NR 453	Geospatial Field Methods	\$38.55	FA22
NRRT 475	Leadership in Conversation Action	\$30.50	FA22
OT 786B	Integrative Experiential Learning I Prof ID Development	\$61.00	FA22
OT 786D	Integrated Experiential Learning III Practicum	\$69.50	FA22
OT 788	Level IIB Fieldwork - Lifespan Experience	\$69.50	FA22
SOCR 221	Crop Production Systems	\$102.31	FA22
SOCR 335	Applied Plant Genetics	\$134.44	FA22
TH 263	Costume Design I	\$100.00	FA22
TH 363	Costume Design II	\$50.00	FA22
TH 369	Advanced Theatrical Hair and Makeup	\$75.00	FA22

SPECIAL COURSE FEES - FEE CHANGES

Fall 2022, Spring 2023, Summer 2023

CHANGES				
Course	Course Title	Current Fee	Requested Fee	Term
AGED 240	Technical Tool Applications in Ag Education	\$55.00	\$70.00	FA22
AM 143	Introduction to Apparel Design	\$130.88	\$45.57	FA22
AM 241	Patternmaking I - Flat Pattern	\$55.67	\$62.37	FA22
AM 341	Patternmaking III - Computer-Aided Design	\$139.06	\$120.00	FA22
AM 342	Computer-Aided Textile Design	\$100.00	\$142.47	FA22
AM 375	Product Development II	\$156.47	\$34.13	FA22
AM 446	Apparel Design and Production	\$31.04	\$40.80	FA22
ANEQ 101	Food Animal Science	\$50.00	\$119.37	FA22
ANEQ 102	Introduction to Equine Sciences	\$35.44	\$24.76	FA22
ANEQ 105	Introduction to Large Animal Anatomy	\$105.69	\$117.48	FA22
ANEQ 115	Applied Equine Behavior	\$142.66	\$162.35	FA22
ANEQ 200	Applied Horsemanship and Equitation	\$237.77	\$324.69	FA22
ANEQ 201A	Preparation of Horses for Competition - Western	\$831.40	\$850.00	FA22
ANEQ 201B	Preparation of Horses for Competition - English	\$831.40	\$850.00	FA22
ANEQ 203	Equine Management	\$204.16	\$50.19	FA22
ANEQ 249	Trail Riding Industry	\$483.00	\$592.03	FA22
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00	\$120.57	FA22
ANEQ 300R	Calving and Calf Care	\$50.00	\$55.00	FA22
ANEQ 325	Equine Exercise Physiology	\$133.76	\$68.94	FA22
ANEQ 346	Equine Disease Management	\$63.50	\$71.66	FA22
ANEQ 349	Packing and Outfitting	\$485.00	\$683.10	FA22
ANEQ 365	Principles of Teaching Therapeutic Riding	\$367.50	\$470.91	FA22
ANEQ 386C	Equine Practicum: Equine Farrier Management	\$56.67	\$29.00	FA22
ANEQ 442	Riding Instructor Training	\$277.88	\$93.05	FA22
ANEQ 445	Foaling Management	\$25.00	\$99.16	FA22
ANEQ 474	Swine Systems	\$261.85	\$281.85	FA22
AREC 412	Agricultural Commodities Marketing	\$25.00	\$35.00	FA22
ART 240	Pottery I	\$80.00	\$90.00	FA22
ART 260	Painting I	\$19.35	\$21.85	FA22

ART 340	Pottery II	\$80.00	\$100.00	FA22
ART 341	Pottery III	\$80.00	\$100.00	FA22
ART 361	Figure Painting	\$240.17	\$106.52	FA22
ART 440	Pottery IV	\$80.00	\$100.00	FA22
ART 441	Pottery V	\$80.00	\$100.00	FA22
ART 461	Advanced Painting II	\$43.38	\$46.61	FA22
BC 406A	Investigative Biology	\$100.00	\$150.00	FA22
BMS 305	Domestic Gross Animal Anatomy / Animal Dissection	\$57.35	\$85.75	FA22
BMS 531	Domestic Gross Animal Anatomy / Animal Dissection	\$57.35	\$85.75	FA22
BSPM 303A	Entomology Laboratory: General	\$26.42	\$44.45-\$57.45	FA22
BSPM 365	Integrated Tree Health Management	\$11.00	\$12.69	FA22
BZ 340	Field Mammalogy	\$492.53-\$966.60	\$670.87-\$974.93	FA22
CBE 101	Introduction to Chemical and Biological Engineering	\$42.98	\$42.98	FA22
CHEM 104	Chemistry in Context Laboratory	\$9.72	\$9.72	FA22
CHEM 108	Fundamentals in Chemistry Laboratory	\$9.73	\$9.73	FA22
CHEM 112	General Chemistry Laboratory I	\$21.20	\$21.20	FA22
CHEM 114	General Chemistry Laboratory II	\$14.16	\$14.16	FA22
CIVE 302	Evaluation of Civil Engineering Materials	\$134.45	\$135.72	FA22
CIVE 525	Water Engineering: International Development	\$45.00	\$60.00	FA22
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00	\$84.44	FA22
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00	\$84.44	FA22
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00	\$84.44	FA22
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00	\$84.44	FA22
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00	\$84.44	FA22
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00	\$84.44	FA22
D 420B	Dance Techniques VII-Ballet	\$72.00	\$84.44	FA22
D 421B	Dance Techniques VIII-Ballet	\$72.00	\$84.44	FA22
ECE 102	Digital Circuit Logic	\$142.00	\$152.00	FA22
ECE 103	DC Circuit Analysis	\$288.68	\$371.00	FA22

ECE 251	Introduction to Microcontrollers and IoT	\$42.00	\$42.99	FA22
ERHS 230	Environmental Health Field Methods	\$90.00	\$91.95	FA22
ESS 120	Introduction to Ecosystem and Watershed Sciences	\$133.78	\$146.42	FA22
F 321	Forest and Rangeland Stewardship	\$74.48	\$66.99	FA22
FSHN 301	Food Principles and Applications Laboratory	\$45.00	\$75.00	FA22
FSHN 450	Medical Nutrition Therapy	\$35.00	\$80.00	FA22
FW 402	Fish Culture	\$50.00	\$50.00	FA22
GEOL 401	Geology of the Rocky Mountain Region	\$160.07	\$193.60	FA22
GEOL 436	Geology Summer Field Course	\$1,256.50	\$1,204.00	FA22
HORT 260	Plant Propagation	\$34.33	\$34.80	FA22
HORT 451	Vegetable Crop Management	\$21.17	\$32.17	FA22
HORT 453	Principles of Fruit Crop Management	\$17.44	\$13.78	FA22
IDEA 310A	Design Thinking Toolbox: Paper Products	\$100.00	\$130.00	FA22
IDEA 310E	Design Thinking Toolbox: Foundations of Wood Working	\$130.00	\$160.00	FA22
IDEA 310I	Design Thinking Toolbox: Foundation of Metal Fabrication	\$130.00	\$160.00	FA22
IDEA 320E	Design Thinking Toolbox: Advanced Wood Working	\$135.00	\$195.00	FA22
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$135.00	\$160.00	FA22
INTD 330	Lighting Design	\$11.84	\$15.00	FA22
JTC 211	Visual Communication	\$150.00	\$150.00	FA22
JTC 335	Photography	\$60.00	\$60.00	FA22
JTC 340	Video Editing	\$85.00	\$85.00	FA22
JTC 341	Broadcast News	\$30.00	\$30.00	FA22
JTC 345	Video Production	\$85.00	\$85.00	FA22
JTC 435	Documentary Production	\$85.00	\$85.00	FA22
JTC 440	Advanced Media Production	\$60.00	\$60.00	FA22
JTC 544	Corporate and Institutional Media Production	\$30.00	\$30.00	FA22
MECH 200	Introduction to Manufacturing Processes	\$120.31	\$143.30	FA22
MECH 200B	Introduction to Manufacturing Processes	\$120.31	\$143.30	FA22
MECH 331	Introduction to Engineering Materials	\$71.56	\$71.56	FA22
MU 170A-V	Applied Music Instruction	\$300.00	\$318.00	FA22

NR 477	Restoration Case Studies Field Tour	\$415.00	\$500.00	FA22
OT 686D	Fieldwork I: Infancy to Young Adult	\$58.00	\$69.50	FA22
SOCR 351	Soil Fertility Laboratory	\$50.00	\$50.00	FA22
SOCR 421	Crop and Soil Management Systems	\$38.00	\$38.00	FA22
SOCR 440	Pedology	\$80.00	\$97.58	FA22
TH 141	Introduction to Theatre	\$43.36	\$50.00	FA22
TH 153	Singing for Actors I	\$131.20	\$195.47	FA22
TH 163	Costume Construction for Theatre	\$50.00	\$100.00	FA22
TH 253	Singing for Actors II	\$131.20	\$195.47	FA22
TH 267	Scenic Painting	\$100.00	\$207.00	FA22
TH 269	Theatrical Hair and Makeup	\$19.75	\$100.00	FA22

Program Fees			
MU	Undergraduate and graduate music and musical theatre majors and music minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$695.00	FA22

SPECIAL COURSE FEES – DISCONTINUED FEES

DISCONTINUED				
Course	Course Title	Current Fee	Requested Fee	Term
AN EQ 286	Livestock Practicum	\$33.67	\$0.00	FA22
ART 136	Introduction to Figure Drawing	\$105.69	\$0.00	FA22
ART 160	Foundations - Color and Composition	\$14.44	\$0.00	FA22
CIVE 102	Introduction to Civil and Environmental Engineering	\$6.32	\$0.00	FA22
OT 686A	Fieldwork I: OT Process	\$58.00	\$0.00	FA22
SO CR 343	Composting Principles & Practices	\$20.48	\$0.00	FA22
SO CR 377	Geographic Information Systems in Agriculture	\$119.00	\$0.00	FA22
SO CR 577	Principles/Components: Precision Agriculture	\$119.00	\$0.00	FA22

SPECIAL COURSE AND PROGRAM FEES
COMPREHENSIVE LIST as submitted to the BOG, June 2022
(Effective Fall 2022, Spring 2023, Summer 2023)

Special Course Fees

Course	Course Title	Fee Amount
AA 100	Introduction to Astronomy	\$3.00
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Ag Education	\$70.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power, Structure, and Tech Systems in Ag Ed	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$45.57
AM 241	Patternmaking I - Flat Pattern	\$62.37
AM 340	Patternmaking II - Draping	\$82.45
AM 341	Patternmaking III - Computer-Aided Design	\$120.00
AM 342	Computer-Aided Textile Design	\$142.47
AM 346	Apparel Line Concept Development and Planning	\$154.11
AM 375	Product Development II	\$34.13
AM 376	Prototyping and Testing for Product Development	\$100.00
AM 421	Textile Product Quality Assessment	\$52.24
AM 446	Apparel Design and Production	\$40.80
AM 475	Product Development III	\$100.00
AM 546	Theoretical Apparel Design	\$237.95
ANEQ 101	Food Animal Science	\$119.37
ANEQ 102	Introduction to Equine Science	\$24.76
ANEQ 105	Introduction to Large Animal Anatomy	\$117.48
ANEQ 115	Applied Equine Behavior	\$162.35
ANEQ 200	Applied Horsemanship & Equitation	\$324.69
ANEQ 201A	Preparation of Horses for Competition: Western	\$850.00
ANEQ 201B	Preparation of Horses for Competition: English	\$850.00
ANEQ 203	Equine Management	\$50.19
ANEQ 204	Equine Facilities Management	\$47.00
ANEQ 205	Equine Assessment, Evaluation & Retraining	\$800.00
ANEQ 249	Introduction to the Trail Riding Industry	\$592.03

Course	Course Title	Fee Amount
ANEQ 250	Live Animal and Carcass Evaluation	\$120.57
ANEQ 300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$55.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$58.96
ANEQ 325	Equine Exercise Physiology	\$68.94
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 346	Equine Disease Management	\$71.66
ANEQ 349	Packing and Outfitting	\$683.10
ANEQ 351	Techniques in Therapeutic Riding	\$214.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$470.91
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$271.15
ANEQ 386C	Equine Farrier Practicum	\$29.00
ANEQ 442	Riding Instructor Training	\$93.05
ANEQ 445	Foaling Management	\$99.16
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 474	Swine Systems	\$281.85
ANEQ 476	Feedlot Systems	\$16.82
ANEQ 478	Beef Systems	\$71.09
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$144.64
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 442	Ethnographic Field School	\$1,500.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 412	Agricultural Commodities Marketing	\$35.00
ART 170	Three-Dimensional Visual Fundamentals	\$35.00
ART 230	Photo Image Making I	\$45.00
ART 236	Figure Drawing - Lab	\$104.88
ART 236	Figure Drawing - Lab	\$104.88
ART 240	Pottery I	\$90.00
ART 245	Metalsmithing and Jewelry I	\$60.00

Course	Course Title	Fee Amount
ART 250	Fibers I	\$50.00
ART 253	Digital Fabrication	\$40.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$21.85
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 311	Art of West & Central Africa	\$6.00
ART 313	Art of East & Southern Africa	\$6.00
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$100.00
ART 341	Pottery III	\$100.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 361	Figure Painting	\$106.52
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art & Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$100.00
ART 441	Pottery V	\$100.00
ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00

Course	Course Title	Fee Amount
ART 456	Advanced Illustration	\$55.00
ART 461	Advanced Painting II	\$46.61
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 521	Art & Environment - Advanced Study	\$25.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BC 406A	Investigative Biochemistry: Protein Biochemistry	\$150.00
BC 406B	Investigative Biology: Molecular Genetics	\$150.00
BC 406C	Investigative Biology: Cellular Biochemistry	\$150.00

Course	Course Title	Fee Amount
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$95.42
BMS 301	Human Gross Anatomy	\$291.51
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Gross Animal Anatomy	\$85.75
BMS 345	Functional Neuroanatomy	\$164.30
BMS 531	Domestic Animal Dissection	\$85.75
BMS 545	Neuroanatomy	\$164.30
BMS 575	Human Anatomy Dissection	\$291.51
BMS 619	Advanced Human Gross Anatomy	\$36.76
BSPM 303A	Entomology Laboratory – General	\$44.45 -\$57.45
BSPM 361	Elements of Plant Pathology	\$58.45
BSPM 365	Integrated Tree Health Management	\$12.69
BSPM 424	Principles of Systematic Zoology	\$11.10
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$15.00
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 223	Plant Identification	\$12.00
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 330	Mammalogy	\$46.47
BZ 333	Mycology	\$40.00
BZ 335	Ornithology	\$15.00
BZ 340	Field Mammalogy	\$670.87 -\$974.93
BZ 424	Principles of Systematic Zoology	\$11.10
BZ 441	Plant Physiology Laboratory	\$52.17
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 477	Genome Editing Laboratory	\$100.00
CBE 101	Introduction to Chemical and Biological Engineering	\$42.98
CBE 101B	Introduction to Chemical and Biological Engineering	\$42.98
CBE 333	Chemical and Biological Engineering Lab I	\$114.16
CBE 443	Chemical and Biological Engineering Lab II	\$165.82
CBE 505	Biochemical Engineering Laboratory	\$460.31
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20

Course	Course Title	Fee Amount
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 121	Foundations of Modern Chemistry Laboratory	\$12.00
CHEM 232	Foundations of Analytical Chemistry Laboratory	\$70.83
CHEM 242	Foundations of Organic Chemistry Laboratory	\$30.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 264	Foundations of Inorganic Chemistry Laboratory	\$59.00
CHEM 322	Foundations of Chemical Biology Laboratory	\$40.00
CHEM 334	Quantitative Analysis Laboratory	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 372	Fundamentals of Physical Chemistry Laboratory	\$50.00
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86
CHEM 442	Chemistry of Hemp and Cannabis	\$50.00
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 103	Engineering Graphics and Computing	\$33.38
CIVE 301	Fluid Mechanics Laboratory	\$40.27
CIVE 302	Evaluation of Civil Engineering Materials	\$135.72
CIVE 356	Geotechnical Engineering Laboratory	\$92.77
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$60.00
CIVE 533	Biomolecular Tools for Engineers	\$95.42
CON 251	Materials Testing and Processing	\$13.00
CON 253	Surveying and Construction Layout	\$120.95
CON 352	Metal Fabrication for Construction	\$20.00
CON 353	Field Management for Construction	\$52.57
CS 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$84.44/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$84.44/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$84.44/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$84.44/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$84.44/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$84.44/credit

Course	Course Title	Fee Amount
D 420B	Dance Techniques VII-Ballet	\$84.44/credit
D 421B	Dance Techniques VIII-Ballet	\$84.44/credit
DM 120	Textiles	\$6.11
DM 400	U S Travel – New York City	\$900.00 -\$1,915.00
DM 474	Fashion Show Production and Event Planning	\$100.00
DM 542	Advanced Computer-Aided Textile Design	\$125.00
ECE 102	Digital Circuit Logic	\$152.00
ECE 103	DC Circuit Analysis	\$371.00
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$42.99
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$150.00
EDUC 485B	Student Teaching-Secondary	\$150.00
EDUC 485C	Student Teaching-Early Childhood	\$150.00
EDUC 687D	Internship - Teacher Licensure	\$100.00
EDUC 687E	Internship - Teacher Licensure II	\$100.00
ERHS 230	Environmental Health Field Methods	\$91.95
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Introduction to Ecosystem and Watershed Science	\$146.42
ESS 440	Practicing Sustainability	\$23.50
ESS 486	Ecosystem Practicum	\$135.34 -\$200.04
F 230	Forestry Field Measurements	\$45.26
F 321	Forest Biometry	\$66.99
F 421	Forest Stand Management	\$50.00
FSHN 301	Food Principles and Applications Laboratory	\$75.00
FSHN 450	Medical Nutrition Therapy	\$80.00
FSHN 486A	Practicum: Counseling	\$20.00
FSHN 521	Advance Medical Nutrition Therapy	\$80.00
FSHN 686A	Practicum: Counseling	\$20.00
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Analysis and Quality Control	\$45.91
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00

Course	Course Title	Fee Amount
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills in FWCB	\$200.00 -\$372.84
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$12.00
FW 375	Field Wildlife Studies	\$412.00 -\$477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$79.00
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 430	Waterfowl Ecology & Management	\$79.90
FW 465	Managing Human-Wildlife Conflicts	\$71.04
FW 468	Bird Ecology and Conversation	\$173.48
FW 469	Conservation and Management of Large Mammals	\$320.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Wildlife Habitat Use and Management	\$57.00
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$28.66
GEOL 154	Historical and Analytical Geology	\$44.50
GEOL 201	Field Geology of the Colorado Front Range	\$166.98
GEOL 232	Mineralogy	\$55.76
GEOL 332	Optical Mineralogy	\$63.00
GEOL 343	Dinosaur Paleontology Field Camp	\$597.40
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$193.60
GEOL 436	Geology Summer Field Courses	\$1,204.00
GEOL 447	Mineral Deposits	\$43.15
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$25.00
GEOL 492	Seminar	\$100.00 -\$120.00
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05
GEOL 662	Field Geomorphology	\$40.35
HDFS 470A	Campus Connections - Youth Mentoring	\$32.14

Course	Course Title	Fee Amount
HDFS 470B	Campus Connections - Mentoring At-Risk Youth	\$33.80
HDFS 520	Family Therapy Practice: Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice: Common Factors	\$235.00
HDFS 620	Family Therapy Practice: Addictions	\$42.81
HDFS 621	Family Therapy Practice: Topics in Sexuality	\$235.00
HDFS 687C	Internship: Marriage and Family Therapy	\$130.00
HORT 100	Horticultural Science	\$17.44
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$34.80
HORT 321	Nursery Production and Management	\$68.03
HORT 322	Herbaceous Plants	\$23.34
HORT 344	Organic Greenhouse Production	\$59.08
HORT 345	Diagnosis and Treatment in Organic Fields	\$147.76
HORT 412	Floriculture Crops	\$63.69
HORT 451	Vegetable Crop Management	\$32.17
HORT 453	Principles of Fruit Crop Management	\$13.78
HORT 464A	Arboriculture	\$50.00
IDEA 210	Introduction to Design Thinking	\$10.00
IDEA 310A	Design Thinking Toolbox: Paper Products	\$130.00
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$125.00
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$100.00
IDEA 310E	Design Thinking Toolbox: Foundations of Woodworking	\$160.00
IDEA 310F	Design Thinking Toolbox: Foundations of Textile Design	\$150.00
IDEA 310G	Design Thinking Toolbox: Infographics	\$100.00
IDEA 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
IDEA 310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$160.00
IDEA 310L	Design Thinking Toolbox: Creating Things That Think	\$200.00
IDEA 310N	Design Thinking Toolbox: Post-Digital Imaging	\$136.00
IDEA 320B	Design Thinking Toolbox: Advanced 3D Modeling	\$125.00
IDEA 320E	Design Thinking Toolbox: Advanced Woodworking	\$195.00
IDEA 320F	Design Thinking Toolbox: Advanced Textile Design	\$150.00
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$160.00
IDEA 450	Design Thinking Collaborative	\$100.00
INTD 110	Visual Expression of Interior Environments	\$6.67
INTD 266	Visual Communication -- Digital Multi-Media	\$100.00
INTD 276	Studio II - Interior Architecture and Design	\$100.00
INTD 310	Studio III - Interior Architecture and Design	\$100.00

Course	Course Title	Fee Amount
INTD 330	Lighting Design	\$15.00
INTD 340	Interior Materials and Products	\$22.22
INTD 376	Studio IV - Interior Architecture and Design	\$100.00
INTD 456	Professional Practice - Interior Arch & Design	\$13.64
INTD 476	Capstone - Interior Architecture	\$195.25
JTC 211	Visual Communication	\$150.00
JTC 335	Digital Photography	\$60.00
JTC 340	Digital Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design	\$37.99
LAND 357	Omnibus Field Studies	\$45.60
LAND 360	Basic Landscape Design and Construction	\$20.00
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$20.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$45.65
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$16.19
LIFE 103	Biology of Organisms - Animals and Plants	\$15.12
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 103	Introduction to Mechanical Engineering	\$60.00
MECH 200	Introduction to Manufacturing Processes	\$143.30
MECH 200B	Introduction to Manufacturing Processes	\$143.30
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$62.69
MECH 331	Introduction to Engineering Materials	\$71.56
MECH 331B	Introduction to Engineering Materials	71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23

Course	Course Title	Fee Amount
MECH 486A	Engineering Design Practicum I	\$130.00
MECH 486B	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MECH 517	Chemical Rocket Propulsion	\$96.70
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 170A-V	Applied Music Instruction	\$318.00/subtopic
MU 204	Marching Band	\$35.00
MU 527A-C	Conducting Seminar Levels 1-3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$78.79
NR 300	Biological Diversity	\$2.50
NR 453	Geospatial Field Methods	\$38.55
NR 477	Restoration Case Studies Field Tour	\$500.00
NRRT 350	Wilderness Leadership	\$40.00 -\$142.50
NRRT 351	Wilderness Instructors	\$103.90
NRRT 401	Collaborative Conservation	\$22.40
NRRT 475	Leadership in Conversation Action	\$30.50
OT 686D	Fieldwork I: Infancy to Young Adult	\$69.50
OT 688A-T	Fieldwork IIB	\$10.00-\$75.00/subtopic
OT 786B	Integrative Experiential Learning I Prof ID Development	\$61.00
OT 786D	Integrated Experiential Learning III Practicum	\$69.50
OT 788	Level IIB Fieldwork - Lifespan Experience	\$69.50
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.20
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 460	Event and Conference Planning	\$100.00
RRM 492	Seminar on Hospitality Management	\$100.00
RS 312	Rangeland Plant Identification Lab	\$10.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$51.00
RS 532	Rangeland Ecosystem Sampling	\$51.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 100	General Crops	\$25.00
SOCR 221	Crop Production Systems	\$102.31
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 335	Applied Plant Genetics	\$134.44
SOCR 345	Diagnosis and Treatment in Organic Fields	\$147.76

Course	Course Title	Fee Amount
SOCR 351	Soil Fertility Laboratory	\$50.00
SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$97.58
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 141	Introduction to Theatre	\$50.00
TH 153	Singing for Actors I	\$195.47
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction for the Theatre	\$100.00
TH 241	Text Analysis for the Theatre	\$40.30
TH 253	Singing for Actors II	\$195.47
TH 260	Computer Assisted Drafting for Theatre	\$85.00
TH 263	Costume Design I	\$100.00
TH 264	Lighting Design for the Theatre	\$50.00
TH 265	Set Design I	\$50.00
TH 266	Digital Media Design for Live Performance I	\$100.00
TH 267	Scenic Painting	\$207.00
TH 269	Theatrical Makeup	\$100.00
TH 301	Theatrical Design and Production Special Topics	\$100.00
TH 363	Costume Design II	\$50.00
TH 365	Advanced Scenic Design	\$115.00
TH 369	Advanced Theatrical Hair and Makeup	\$75.00
TH 401	Theatrical Design and Production Advanced Topics	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 417	Watershed Measurements	\$179.07
WR 419	Water Quality Laboratory for Wildland Managers	\$213.81
WR 486	Watershed Field Practicum	\$347.00 -\$417.00
WR 575	Snow Hydrology Field Methods	\$281.25 -\$331.25

Program Fees		
MU	Undergraduate and graduate music and musical theatre majors and music minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$695.00