



2021-22 Tuition, Fees and Charges

As Approved by
The Board of Governors
June 9-11, 2021

Office of Budgets

Board of Governors of the Colorado State University System
Meeting Date: June 10-11, 2021
Action Item

MATTER FOR ACTION:

Approval of the FY 2021-2022 operating budget targets and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU Global Campus, and the CSU System as appropriate to each unit.

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on June 11, 2021 for the 2021-2022 Fiscal Year

EXPLANATION:


Presented by Henry Sobanet, Chief Financial Officer, Colorado State University System

This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2021-22 financial structure for Colorado State University, CSU–Pueblo, CSU Global Campus, and the CSU System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).



Approved

Denied

 6/30/21

Board Secretary Date

COLORADO STATE UNIVERSITY
2021-22 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition 2020-21		Proposed Tuition 2021-22	
	Resident	Nonresident	Resident	Nonresident
UNDERGRADUATE TUITION Student Share				
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$428.20	\$1,407.30	\$441.00	\$1,449.50
Full-time (12 or more total credit hours)*	\$4,713.20	\$14,073.30	\$4,854.60	\$14,495.50

Western Undergraduate Exchange Program (WUE)

Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$783.30	\$802.50		
Rate @ 15 credit hours Full-time (12 or more credit hours)	\$9,184.80	\$9,396.90		
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$40.00	n/a	\$94.00	n/a

GRADUATE TUITION

Part-time (per credit charge, 1-8 credit hours)	\$584.40	\$1,432.80	\$601.90	\$1,475.80
Full-time (9 or more total credit hours)	\$5,259.80	\$12,895.50	\$5,417.10	\$13,282.20

	Approved Tuition 2020-21				Proposed Tuition 2021-22			
	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2

PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION

Per credit rates

Freshmen, Sophomores, and Juniors - part time (per credit) **	\$1,926.61	\$3,207.32	\$3,670.99	\$1,926.61	1,984.40	3,303.54	3,770.46	1,984.40
Freshmen, Sophomores, and Juniors - full time (per term) **	\$17,339.45	\$28,865.92	\$33,038.95	\$17,339.45	17,859.64	29,731.90	33,934.14	17,859.64
Seniors (per credit hour)	\$825.69	\$1,374.57	\$1,573.28	\$825.69	850.46	1,415.80	1,615.91	850.46

*FY22 calculated undergraduate rates for 10 to 12 credit hours:

	10 SCH	11 SCH	12 SCH
Resident Undergraduate	4,264.20	4,559.40	4,854.60
Non-Resident Undergraduate	13,528.80	14,012.10	14,495.50
WUE Undergraduate	7,806.30	8,390.10	8,973.90

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.
SCH = Student Credit Hour

**PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

Undergraduate Differential Tuition Rates

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY21 Actual Per Credit Rates	FY22 Proposed Per Credit Rates	FY22 Change
1	\$55	\$57	\$2
2	\$72	\$74	\$2
3	\$95	\$98	\$3

Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
Intra-University (all course prefixes except LIFE and HONR)

Level II:

College of Natural Sciences – all course prefixes except CS, CT and MSE
College of Veterinary Medicine and Biomedical Sciences – all course prefixes
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, IDEA, LIFE, HONR, ART, MU, TH, D, GEOL

Level III:

College of Business – all course prefixes
Walter Scott Jr. College of Engineering – all course prefixes
Other Course Prefixes: CON, CS, CT, DSCI, HES, HDFS, INTD, MSE

Comprehensive List of Rates by Course College and Prefix

Course College	Course Prefix	2021		2022		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AB	1	55	1	57	2	3.6%		N	N	Y	Y
AG	AGED	1	55	1	57	2	3.6%		N	N	Y	Y
AG	AGRI	1	55	1	57	2	3.6%		N	N	Y	Y
AG	ANEQ	2	72	2	74	2	2.8%		N	N	Y	Y
AG	AREC	1	55	1	57	2	3.6%		N	N	Y	Y
AG	BSPM	1	55	1	57	2	3.6%		N	N	Y	Y
AG	HORT	1	55	1	57	2	3.6%		N	N	Y	Y
AG	LAND	1	55	1	57	2	3.6%		N	N	Y	Y
AG	SOCR	1	55	1	57	2	3.6%		N	N	Y	Y
BU	ACT	3	95	3	98	3	3.2%		N	Y	Y	Y

Course College	Course Prefix	2021		2022		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
BU	BUS	3	95	3	98	3	3.2%	N	Y	Y	Y	
BU	CIS	3	95	3	98	3	3.2%	N	Y	Y	Y	
BU	FIN	3	95	3	98	3	3.2%	N	Y	Y	Y	
BU	MGT	3	95	3	98	3	3.2%	N	Y	Y	Y	
BU	MKT	3	95	3	98	3	3.2%	N	Y	Y	Y	
BU	REL	3	95	3	98	3	3.2%	N	Y	Y	Y	
EG	ATS	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	BIOM	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	CBE	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	CIVE	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	ECE	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	EGSC	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	ENGR	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	MECH	3	95	3	98	3	3.2%	N	N	Y	Y	
EG	SYSE	3	95	3	98	3	3.2%	N	N	Y	Y	
HS	AHS	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	AM	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	CON	3	95	3	98	3	3.2%	N	N	Y	Y	
HS	DM	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	EDAE	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDCL	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDCO	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDCT	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDHE	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDOD	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDRM	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	EDUC	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	FACS	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	FSHN	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	FTEC	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	HDFS	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	HES	3	95	3	98	3	3.2%	N	N	Y	Y	
HS	IDEA	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	INTD	3	95	3	98	3	3.2%	N	N	Y	Y	
HS	OT	1	55	1	57	2	3.6%	N	N	Y	Y	
HS	RRM	2	72	2	74	2	2.8%	N	N	Y	Y	
HS	SOWK	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	AS	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	CM	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	ECOL	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	GES	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	GRAD	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	HONR	2	72	2	74	2	2.8%	N	N	Y	Y	
IU	IE	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	IU	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	KEY	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	LIFE	2	72	2	74	2	2.8%	N	N	Y	Y	
IU	MLSC	1	55	1	57	2	3.6%	N	N	Y	Y	
IU	PBHL	1	55	1	57	2	3.6%	N	N	Y	Y	
LA	AMST	1	55	1	57	2	3.6%	N	N	Y	Y	
LA	ANTH	1	55	1	57	2	3.6%	N	N	Y	Y	
LA	ART	2	72	2	74	2	2.8%	N	N	Y	Y	

Course College	Course Prefix	2021		2022		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	CO	1	55	1	57	2	3.6%		N	N	Y	Y
LA	D	2	72	2	74	2	2.8%		N	N	Y	Y
LA	E	1	55	1	57	2	3.6%		N	N	Y	Y
LA	EAP	1	55	1	57	2	3.6%		N	N	Y	Y
LA	ECON	1	55	1	57	2	3.6%		N	N	Y	Y
LA	ETST	1	55	1	57	2	3.6%		N	N	Y	Y
LA	GR	1	55	1	57	2	3.6%		N	N	Y	Y
LA	HIST	1	55	1	57	2	3.6%		N	N	Y	Y
LA	INST	1	55	1	57	2	3.6%		N	N	Y	Y
LA	JTC	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LARA	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LB	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LCHI	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LEAP	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LFRE	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LGEN	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LGER	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LGRK	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LITA	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LJPN	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LKOR	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LLAT	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LRUS	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LASL ²	1	55	1	57	2	3.6%		N	N	Y	Y
LA	LSPA	1	55	1	57	2	3.6%		N	N	Y	Y
LA	MU	2	72	2	74	2	2.8%		N	N	Y	Y
LA	PHIL	1	55	1	57	2	3.6%		N	N	Y	Y
LA	POLS	1	55	1	57	2	3.6%		N	N	Y	Y
LA	PPA	1	55	1	57	2	3.6%		N	N	Y	Y
LA	SOC	1	55	1	57	2	3.6%		N	N	Y	Y
LA	SPCM	1	55	1	57	2	3.6%		N	N	Y	Y
LA	SPMT	1	55	1	57	2	3.6%		N	N	Y	Y
LA	TH	2	72	2	74	2	2.8%		N	N	Y	Y
LA	WS	1	55	1	57	2	3.6%		N	N	Y	Y
NR	ESS	1	55	1	57	2	3.6%		N	N	Y	Y
NR	F	1	55	1	57	2	3.6%		N	N	Y	Y
NR	FESA	1	55	1	57	2	3.6%		N	N	Y	Y
NR	FW	1	55	1	57	2	3.6%		N	N	Y	Y
NR	GEOL	2	72	2	74	2	2.8%		N	N	Y	Y
NR	NR	1	55	1	57	2	3.6%		N	N	Y	Y
NR	NRRT	1	55	1	57	2	3.6%		N	N	Y	Y
NR	RS	1	55	1	57	2	3.6%		N	N	Y	Y
NR	WR	1	55	1	57	2	3.6%		N	N	Y	Y
NS	AA	2	72	2	74	2	2.8%		N	N	Y	Y
NS	BC	2	72	2	74	2	2.8%		N	N	Y	Y
NS	BZ	2	72	2	74	2	2.8%		N	N	Y	Y
NS	CHEM	2	72	2	74	2	2.8%		N	N	Y	Y
NS	CS	3	95	3	98	3	3.2%		N	N	Y	Y
NS	CT	3	95	3	98	3	3.2%		N	N	Y	Y
NS	DSCI	3	95	3	98	3	3.2%		N	N	Y	Y
NS	MATH	2	72	2	74	2	2.8%		N	N	Y	Y
NS	MSE	3	95	3	98	3	3.2%		N	N	Y	Y

Course College	Course Prefix	2021		2022		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
NS	NSCI	2	72	2	74	2	2.8%	N	N	Y	Y	
NS	PH	2	72	2	74	2	2.8%	N	N	Y	Y	
NS	PSY	2	72	2	74	2	2.8%	N	N	Y	Y	
NS	STAA	2	72	2	74	2	2.8%	N	N	Y	Y	
NS	STAR	2	72	2	74	2	2.8%	N	N	Y	Y	
NS	STAT	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	BMS	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	BTEC	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	ERHS	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	MIP	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	NB	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	TOX	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	VM	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	VMBS	2	72	2	74	2	2.8%	N	N	Y	Y	
VM	VS	2	72	2	74	2	2.8%	N	N	Y	Y	

¹ Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

² Subject code LASL replaces subject code LSGN effective FA21.

**COLORADO STATE UNIVERSITY
2021-2022 ACADEMIC YEAR
GRADUATE PROGRAM DIFFERENTIAL TUITION**

Program Name	Program Code	Major Code	Assessed	2020-21	2021-22	Percent Change
				Approved Charges	Proposed Charges	
MBA - EV			Credit Hour ¹	\$ 342	\$ 342	0%
MBA Joint DVM			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Accountancy			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Finance (MFIN)			Credit Hour ¹	\$ 342	\$ 342	0%
Master of Computer Information Systems (MCIS)			Credit Hour ¹	\$ 342	\$ 342	0%
MS Business Administration			Credit Hour ¹	\$ 342	\$ 342	0%
Impact MBA	BUSA-IMZ-MBA		Credit Hour	\$ 467	\$ 467	0%
All College of Engineering Graduate Programs ²			Credit Hour ³	\$ 110	\$ 110	0%
Professional Science Master's in Biomanufacturing and Biotechnology	BMBT-MPSM		Credit Hour	\$ 150	\$ 150	0%
Masters of Education & Human Resource Studies, Counseling and Career Development	EHRM-CCZ-MED		Credit Hour	\$ 100	\$ 100	0%
Master of Occupational Therapy	OCTH-MOT, OCTH-MS		Semester	\$ 2,000	\$ 2,000	0%
MSW Social Work	SOWK-MSW		Credit Hour	\$ 115	\$ 115	0%
Masters in Art Leadership and Administration	ALCM-MLCM		Semester	\$ 750	\$ 750	0%
MS Biomedical Sciences ⁴	BMSC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/APSZ	BMSC-APSZ-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/RPTZ	BMSC-RPTZ-MS		Credit Hour	\$ 120	\$ 120	0%
MS Environmental & Radiological Health Sciences	TOXC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Microbiology-Immunology			Credit Hour ¹	\$ 120	\$ 120	0%
MS in Biochemistry, Plan B	BCHM-MS		Credit Hour	\$ 120	\$ 120	0%
Master of Addiction Counseling in Psychology	ADCP-MACP		Semester	\$ 2,000	\$ 2,000	0%
Masters of Applied Statistics ⁷	MAST-MAS		Credit Hour	\$ 1,000	\$ 110	99%
Masters of Applied Statistics ⁷	MAST-DSZ-MAS		Credit Hour	\$ 1,000	\$ 110	99%
Masters of Applied Statistics ⁷	MAST-SSZ-MAS		Credit Hour	\$ 1,000	\$ 110	99%
Master of Computer Science (MCS)	CPSC-MCS		Credit Hour	\$ 110	\$ 110	0%
MS in Computer Science	CPSC-MS		Credit Hour	\$ 110	\$ 110	0%
PhD in Computer Science	CPSH-PHD		Credit Hour	\$ 110	\$ 110	0%
Professional Science Master's in Natural Sciences	NSCI-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences, Zoo, Aquarium, and Animal Shelter Management Specialization	NSCI-ZZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Microscope Imaging Technology	NSCI-MZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Biological Data Analytics	NSCI-BZ-MPSM		Semester	\$ 2,000	\$ 2,000	0%
MS Materials Science and Engineering ⁵	MSEN-MS		Credit Hour	\$ 125	\$ 125	0%
Ph.D. in Materials Science and Engineering ⁵	MSEN-PHD		Credit Hour	\$ 125	\$ 125	0%
MS Conservative Leadership Through Learning ⁶	CNLR-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership, Global Specialization ⁶	CNLR-GLOZ-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership ⁶	CNLR-MCL		Semester	\$ 1,200	\$ 1,200	0%
MS Environmental Leadership ⁶	ENLD-MS		Semester	\$ 1,200	\$ 1,200	0%
Master Greenhouse Gas & Accounting ⁸	GGMA-MGMA		Semester	\$ 1,250	\$ 1,250	0%
Professional Science Master's in Ecosystem Science and Sustainability	ESSS-MPSM		Semester	\$ -	\$ 1,250	100%
Masters of Tourism Management	TRMG-MTM		Semester	\$ 1,200	\$ 1,200	0%
Master of Arts in Counseling and Career Development	CNCD-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Career Counseling Specialization	CNCD-CNZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Clinical Mental Health Counseling Specialization	CNCD-MHCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
School Counseling Specialization	CNCD-SCCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Professional Doctorate Degree in Occupational Therapy (OTD)	OCTH-DOT		Credit Hour	\$ -	\$ 250	100%

* Graduate differential tuition is in addition to tuition and fees.

¹ Applies to courses in each of the respective programs and is assessed to any student enrolled in the course regardless of the student's program of study.

² Applies to all students enrolled in graduate programs offered by the Walter Scott Jr. College of Engineering.

³ \$110 per credit hour up to 9 credit hours - maximum of \$990 per semester.

⁴ Assessed only to Plan B students.

⁵ Assessed to Plan A and Plan B Masters and PhD programs, maximum of \$1,125 per semester

⁶ Assessed only to the first two semesters, Fall and Spring

⁷ Degree program changing DT from semester to credit hour charge

⁸ Program will be phased out SP23 and replaced by ESSS-MPSM

COLORADO STATE UNIVERSITY
DIVISION OF CONTINUING EDUCATION
2021-22 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition per Credit 2020-21 Minimum	Approved Tuition per Credit 2020-21 Maximum	Proposed Tuition per Credit 2021-22 Minimum	Proposed Tuition per Credit 2021-22 Maximum
<u>ON CAMPUS EXTENDED EDUCATION</u>				
Undergraduate Instruction				
In-State	\$476		\$476	
Out-of-State	N/A ²		N/A ²	
Graduate Instruction				
In-State	N/A ²		N/A ²	
Out-of-State	N/A ²		N/A ²	
<u>UNDERGRADUATE</u> ¹	\$476	\$993	\$476	\$1,118
<u>GRADUATE- Master's Degree</u> ¹	\$580	\$1,120	\$580	\$1,118
<u>GRADUATE- PhD</u> ¹	\$932	\$1,120	\$932	\$1,118
<u>OTHER</u> ¹	\$65	\$128	\$65	\$128
Sponsored Contract Rates				
<u>CUSTOM GRADUATE PROGRAMS :</u>				
Custom Discounted graduate rates (i.e. international offerings)	\$579	\$579	\$579	\$579

NOTES:

TUITION

¹Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand.

²No longer applicable because DCE does not charge campus tuition for any graduate courses and no longer charges campus out-of-state tuition for undergraduate courses

³ On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

Differential Tuition

FY22 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	Rate/SCH
Level I ⁴	\$57
Level II ⁵	\$74
Level III ⁶	\$98

⁴Level I:

- College of Agricultural Sciences (all course prefixes except ANEQ)
- College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD, and RRM)
- College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
- Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
- Intra-University (all course prefixes except LIFE and HONR)

⁵Level II:

- College of Natural Sciences - all course prefixes except CS, CT and MSE
- College of Veterinary Medicine and Biomedical Sciences - all course prefixes
- Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, IDEA, LIFE, HONR, ART, MU, TH, D, GEOL

⁶Level III:

- College of Business - all course prefixes
- Walter Scott, Jr. College of Engineering - all course prefixes
- Other Course Prefixes: CON, CS, CT, DSCI, HES, HDFS, INTD, MSE

Student Fees

All students:

- Subject to the mandatory University Technology Fee of \$32.00 per student.
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$23.75 per credit hour

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2021-22
ON CAMPUS

	2020-21 Approved Fees	2021-22 Proposed Changes	2021-22 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
Athletics				
Operations	\$110.54	\$0.00	\$110.54	0.0%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
Campus Recreation				
Student Recreation Center	\$76.67	\$0.00	\$76.67	0.0%
Facilities Debt Service	\$52.64	\$0.00	\$52.64	0.0%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$170.31	\$2.75	\$173.06	1.6%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$53.23	\$0.00	\$53.23	0.0%
Lory Student Center				
Operations	\$121.71	\$6.71	\$128.42	5.5%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.83	\$0.00	\$9.83	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$8.00	\$0.00	\$8.00	0.0%
Adult Learner & Veteran Services Debt Service	\$12.25	\$0.00	\$12.25	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$2.72	\$0.00	\$2.72	0.0%
Interpersonal Violence Response & Safety	\$5.73	\$0.00	\$5.73	0.0%
Off-Campus Life	\$6.54	\$0.00	\$6.54	0.0%
RamRide	\$6.96	\$0.00	\$6.96	0.0%
School of the Arts	\$15.09	\$0.00	\$15.09	0.0%
Student Leadership, Involvement & Community Engagement	\$19.63	\$0.00	\$19.63	0.0%
Student Legal Services	\$8.30	\$0.00	\$8.30	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
Subtotal	\$879.50	\$9.46	\$888.96	1.1%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$311.25	\$45.00	\$356.25	14.5%
TOTAL FEES FULL-TIME STUDENT	\$1,256.40	\$54.46	\$1,310.86	4.3%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$3.36	\$0.00	\$3.36	0.0%
Adult Learner & Veteran Services Debt Service	\$5.15	\$0.00	\$5.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$1.14	\$0.00	\$1.14	0.0%
Interpersonal Violence Response & Safety	\$2.41	\$0.00	\$2.41	0.0%
Lory Student Center				
Operations	\$51.12	\$2.82	\$53.94	5.5%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.13	\$0.00	\$4.13	0.0%
Off-Campus Life	\$2.75	\$0.00	\$2.75	0.0%
RamRide	\$2.92	\$0.00	\$2.92	0.0%
Student Leadership, Involvement & Community Engagement	\$8.24	\$0.00	\$8.24	0.0%
Student Legal Services	\$3.49	\$0.00	\$3.49	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
University Alternative Transportation Fee	\$14.13	\$0.00	\$14.13	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$103.75	\$15.00	\$118.75	14.5%
TOTAL FEES PART-TIME STUDENT	\$319.39	\$17.82	\$337.21	5.6%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2021-22
OFF-CAMPUS

	2020-21 Approved Fees	2021-22 Proposed Changes	2021-22 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$4.00	\$0.00	\$4.00	0.0%
Adult Learner & Veteran Services Debt Service	\$6.13	\$0.00	\$6.13	0.0%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$26.32	\$0.00	\$26.32	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$1.36	\$0.00	\$1.36	0.0%
Interpersonal Violence Response & Safety	\$2.87	\$0.00	\$2.87	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
Subtotal	\$136.08	\$0.00	\$136.08	0.0%
University Alternative Transportation Fee	\$16.83	\$0.00	\$16.83	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$311.25	\$45.00	\$356.25	14.5%
TOTAL FEES FULL-TIME STUDENT	\$496.16	\$45.00	\$541.16	9.1%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.00	\$0.00	\$2.00	0.0%
Adult Learner & Veteran Services Debt Service	\$3.06	\$0.00	\$3.06	0.0%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$13.16	\$0.00	\$13.16	0.0%
Career Center	\$34.97	\$0.00	\$34.97	0.0%
Committee for Disabled Student Accessibility	\$0.68	\$0.00	\$0.68	0.0%
Interpersonal Violence Response & Safety	\$1.43	\$0.00	\$1.43	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.55	\$0.00	\$7.55	0.0%
University Alternative Transportation Fee	\$8.41	\$0.00	\$8.41	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$103.75	\$15.00	\$118.75	14.5%
TOTAL FEES PART-TIME STUDENT	\$233.44	\$15.00	\$248.44	6.4%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2021-22
SUMMER SESSION ON CAMPUS

	2020-21 Approved Fees	2021-22 Proposed Changes	2021-22 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$15.89	\$0.00	\$15.89	0.0%
Athletics				
Debt Service	\$3.30	\$0.00	\$3.30	0.0%
Campus Recreation				
Student Recreation Center	\$49.84	\$0.00	\$49.84	0.0%
Facilities Debt Service	\$34.22	\$0.00	\$34.22	0.0%
Recreational Sports Office	\$10.45	\$0.00	\$10.45	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$110.70	\$1.79	\$112.49	1.6%
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%
Counseling Services	\$34.60	\$0.00	\$34.60	0.0%
Lory Student Center				
Operations	\$79.11	\$4.36	\$83.47	5.5%
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$5.20	\$0.00	\$5.20	0.0%
Adult Learner & Veteran Services Debt Service	\$7.96	\$0.00	\$7.96	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$1.77	\$0.00	\$1.77	0.0%
Interpersonal Violence Response & Safety	\$3.72	\$0.00	\$3.72	0.0%
Off-Campus Life	\$4.25	\$0.00	\$4.25	0.0%
RamRide	\$4.52	\$0.00	\$4.52	0.0%
School of the Arts	\$9.81	\$0.00	\$9.81	0.0%
Student Leadership, Involvement & Community Engagement	\$12.76	\$0.00	\$12.76	0.0%
Student Legal Services	\$5.40	\$0.00	\$5.40	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
Subtotal	\$493.45	\$6.15	\$499.60	1.2%
University Alternative Transportation Fee	\$21.87	\$0.00	\$21.87	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$311.25	\$45.00	\$356.25	14.5%
TOTAL FEES FULL-TIME STUDENT	\$858.57	\$51.15	\$909.72	6.0%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.18	\$0.00	\$2.18	0.0%
Adult Learner & Veteran Services Debt Service	\$3.34	\$0.00	\$3.34	0.0%
Associated Students of Colorado State University (ASCSU)	\$6.67	\$0.00	\$6.67	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$0.74	\$0.00	\$0.74	0.0%
Interpersonal Violence Response & Safety	\$1.56	\$0.00	\$1.56	0.0%
Lory Student Center				
Operations	\$33.23	\$1.83	\$35.06	5.5%
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%
Off-Campus Life	\$1.79	\$0.00	\$1.79	0.0%
RamRide	\$1.90	\$0.00	\$1.90	0.0%
Student Leadership, Involvement & Community Engagement	\$5.36	\$0.00	\$5.36	0.0%
Student Legal Services	\$2.27	\$0.00	\$2.27	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
University Alternative Transportation Fee	\$9.19	\$0.00	\$9.19	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$103.75	\$15.00	\$118.75	14.5%
TOTAL FEES PART-TIME STUDENT	\$252.43	\$16.83	\$269.26	6.7%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2021-22
SUMMER SESSION OFF CAMPUS

	2020-21 Approved Fees	2021-22 Proposed Changes	2021-22 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.60	\$0.00	\$2.60	0.0%
Adult Learner & Veteran Services Debt Service	\$3.98	\$0.00	\$3.98	0.0%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
Campus Recreation				
Facilities Debt Service	\$17.11	\$0.00	\$17.11	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Students Accessibility	\$0.89	\$0.00	\$0.89	0.0%
Interpersonal Violence Response & Safety	\$1.86	\$0.00	\$1.86	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
Subtotal	\$88.45	\$0.00	\$88.45	0.0%
University Alternative Transportation Fee	\$10.94	\$0.00	\$10.94	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$311.25	\$45.00	\$356.25	14.5%
TOTAL FEES FULL-TIME STUDENT	\$442.64	\$45.00	\$487.64	10.2%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$1.30	\$0.00	\$1.30	0.0%
Adult Learner & Veteran Services Debt Service	\$1.99	\$0.00	\$1.99	0.0%
Associated Students of Colorado State University	\$3.97	\$0.00	\$3.97	0.0%
Athletics Debt Service	\$0.83	\$0.00	\$0.83	0.0%
Campus Recreation Facilities Debt Service	\$8.56	\$0.00	\$8.56	0.0%
Career Center	\$22.73	\$0.00	\$22.73	0.0%
Committee for Disabled Student Accessibility	\$0.44	\$0.00	\$0.44	0.0%
Interpersonal Violence Response & Safety	\$0.93	\$0.00	\$0.93	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.39	\$0.00	\$12.39	0.0%
Student Resolution Center	\$4.91	\$0.00	\$4.91	0.0%
University Alternative Transportation Fee	\$5.47	\$0.00	\$5.47	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ²	\$103.75	\$15.00	\$118.75	14.5%
TOTAL FEES PART-TIME STUDENT	\$199.27	\$15.00	\$214.27	7.5%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
 PROFESSIONAL VETERINARY MEDICINE
 PROPOSED STUDENT FEE SCHEDULE
 PER SEMESTER FOR ACADEMIC YEAR 2021-22

	2020-21 Approved Fees	2021-22 Proposed Changes	2021-22 Proposed Fees	Percent Change
FRESHMEN, SOPHOMORES & JUNIORS				
Student Fees	\$879.50	\$9.46	\$888.96	1.1%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$32.00	\$0.00	\$32.00	0.0%
University Facility Fee ¹	\$435.75	\$63.00	\$498.75	14.5%
PVM FEES Per Semester for FRESHMAN, SOPHOMORES & JUNIORS	\$1,380.90	\$72.46	\$1,453.36	5.2%
SENIORS (Per Academic Year):²				
Total Academic Year Student Fees ³	\$1,759.00	\$18.92	\$1,777.92	1.1%
Total University Alternative Transportation Fee	\$67.30	\$0.00	\$67.30	0.0%
Total Academic Year University Technology Fee ³	\$64.00	\$0.00	\$64.00	0.0%
Total Academic Year University Facilities Fee ⁴	\$871.50	\$126.00	\$997.50	14.5%
SENIORS Total Fees per Academic Year	\$2,761.80	\$144.92	\$2,906.72	5.2%
SENIORS (Average Per Semester):²				
Total Academic Year Student Fees ³	\$586.33	\$6.31	\$592.64	1.1%
Total University Alternative Transportation Fee	\$22.43	\$0.00	\$22.43	0.0%
Total Academic Year University Technology Fee ³	\$21.33	\$0.00	\$21.33	0.0%
Total Academic Year University Facilities Fee ⁴	\$290.50	\$42.00	\$332.50	14.5%
PVM SENIORS Total (Average Per Semester)³	\$920.60	\$48.31	\$968.91	5.2%

¹ Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

² Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

³ Academic Year includes two semesters of the approved fees.

⁴ Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

Colorado State University

Charges for Technology Report for Fiscal Year 2021

MATTERS FOR ACTION:

Charges for Technology Report for FY21

RECOMMENDED ACTIONS:

None – Information item only.

EXPLANATION:

Presented by Mary Pedersen, Provost and Executive Vice President

Charges for Technology provide students with access to state-of-the-art technology and, thus, opportunities that will help them succeed in their educational and career pursuits. The implementation of a college Charge for Technology requires extensive student input. Operationally, students must approve Charges for Technology expenditures through committees within each college comprised of majorities of students. Charges can be used for computer technology, laboratory equipment, maintenance, materials and supplies, and hourly student employees. Currently, about 90 student computer labs exist on campus, most of which are directly supported by Charges for Technology.

Appended are: 1) a schedule of the per semester Charges for the current fiscal year, and those proposed for next fiscal year, 2) summary budget information for FY21, 3) explanations for significant carryover from FY20, and 4) requests for significant carryforward into FY22.

Also attached is the current Charges for Technology manual that contains the uniform policies by which the Charges for Technology program in each of the colleges is governed.

Charges for Technology Report for Fiscal Year 2021

1. Schedule of Charges for Technology – Fiscal Years 21 and 22

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY21, and charges for FY22. There are no proposed changes to charges for FY22.

CSU Charges for Technology – FY 21 and FY 22		
College/Program	FY 21 Charge per Semester^{1,2,3,4}	FY 22 Charge per Semester^{1,2,3,4}
Agricultural Sciences	\$86.15	\$86.15
Business	\$103.00	\$103.00
Walter Scott, Jr. College of Engineering	\$170.00	\$170.00
Health & Human Sciences	\$74.50	\$74.50
Intra-University Option	\$40.00	\$40.00
Liberal Arts	\$57.30	\$57.30
Natural Sciences	\$94.50	\$94.50
Veterinary Medicine & Biomedical Sciences	\$90.00	\$90.00
Warner College of Natural Resources	\$94.50	\$94.50

Notes:

¹ Resident and non-resident students pay the same Charge.

² Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

³ Graduate students in the College of Natural Sciences, College of Veterinary Medicine and Biomedical Sciences and Intra-University option are not assessed a Charge.

⁴ Only the Colleges of Health and Human Sciences, Liberal Arts and Business assess their Charges during the summer session.

2. Academic Year 2020-2021 (FY21) Charges for Technology Budget Summary

College Charges for Technology budgets for FY21 are provided in the table below.

College/Unit	FY 20 Carry-Forward into FY 21	FY 21 Projected Revenue	FY 21 Projected Expenses	FY 22 Projected Carry-Forward
Intra-University	\$12,589	\$133,775	\$136,744	\$9,620
Agricultural Sciences	\$51,207	\$233,395	\$162,813	\$121,789
Business	\$96,009	\$495,737	\$530,178	\$61,568
Walter Scott, Jr. College of Engineering	\$192,560	\$908,317	\$1,101,018	(\$141)
Health & Human Sciences	\$39,867	\$681,925	\$685,292	\$36,500
Liberal Arts	\$161,924	\$495,000	\$624,924	\$32,000
Natural Sciences	\$496,593	\$746,768	\$1,225,361	\$18,000
Veterinary Medicine	\$82,844	\$150,391	\$151,902	\$81,333
Warner College of Natural Resources	\$30,459	\$308,374	\$329,749	\$9,084
Assistive Technology Resource Center	\$513	\$42,968 ¹	\$ 41,842 ¹	\$1,639
Totals	\$1,164,565	\$4,153,682¹	\$4,947,981¹	\$371,392

Note:

¹The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

2.1 Rationale for Significant Carryover from FY 20 into FY 21

The total carryover for all colleges from FY20 into FY21 was \$1,164,565. This carryover amount represents a combination of carryforward for large, special projects, changes in expected pricing, and invoices not clearing before the June 30th deadline.

Natural Sciences, Engineering, Liberal Arts, and Business had the largest carryover amounts, representing 81% of the carryover total.

Natural Sciences – Carryover was largely due to COVID-19 impacting classroom refresh projects as well as supply chain for end of year technology purchases.

Engineering – \$90,000 was held to support technology for a new senior design space. ~\$10,000 was for delayed nitrogen delivery expenses in the Scott building Labs. The bulk of the remainder of the carryover was held into the summer for large technology purchases by two departments in Engineering.

Liberal Arts – Carryover was for summer lab upgrade projects and classroom upgrades for COVID-19 and used as a resource for needed department equipment to facilitate faculty teaching online. Some purchases did not arrive until after start of fiscal year due to supply chain shortages caused by COVID-19.

Business – Carryover was for computer lab refreshes in Rockwell 037, 038, and 101.

2.2 Significant Carryforward from FY21 into FY22

The total anticipated carryforward for all colleges from FY21 into FY22 is projected to be \$371,392. The carryforward represents funding for special, targeted projects and purchases that will take place over the summer semester extending beyond the end of the fiscal year. More details are provided below for the colleges with the largest carryover projections.

Agricultural Sciences – Requests a carryforward of \$121,789 for the funding of computer labs in new Nutrien building (Shepardson remodel) and any other student-related technology for the building.

Business – Requests a carryforward of \$61,568 for the funding of classroom engagement technology to enhance hybrid learning spaces.

Health & Human Sciences – Requests a carryforward of \$36,500 to fund the computer refresh for the Moby B 219A computer lab.

Liberal Arts – Requests a carryforward of \$32,000 for the purchase of equipment for lab upgrades and additional classroom upgrades. Upgrades will be scheduled for summer and will not be funded until July.

Natural Sciences - Requests a carryforward of \$18,000 due to global supply shortages delaying the shipment of graphic cards with GPU processors.

Veterinary Medicine – Requests a carryforward of \$81,333 due to the following:

- Limited operation of the undergraduate computer lab during summer 2020
- Reduced undergraduate traffic for printing of course materials in FA20/SP21
- Reduced printing expenses for poster presentations meetings that CVMBS undergraduates attend due to changing to online formats
- Reduced poster printing for class assignments that moved to online instruction

The total of all carryover requests into FY22 is less than was carried over into FY21, representing about 9% of the total projected CFT revenue.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
RESIDENCE HALL PROPOSED SEMESTER RATES
FOR ACADEMIC YEAR 2021-22

<u>ROOM TYPE AND RESIDENCE HALL</u> ¹	2020-21	2021-22	2021-22	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
Community Style Double (Allison, Edwards, Newsom, Durward, Ingersoll, Westfall) & Towers triple	\$3,018	\$75	\$3,093	2.50%
Community Style Double (Laurel Village/LV)	\$3,320	\$108	\$3,428	3.25%
Suite Style Double (Braiden)	\$3,538	\$115	\$3,653	3.25%
Suite Style Double (Corbett, Parmelee)	\$3,538	\$142	\$3,680	4.00%
Community Style Designed Single (Durward, Westfall)	\$3,781	\$132	\$3,913	3.50%
Suite Style Double (Braiden 4th Floor Loft)	\$3,878	\$136	\$4,014	3.50%
Suite Style Double (Summit, Parmelee 4th Floor Loft)	\$3,878	\$175	\$4,053	4.50%
Suite Style Double w/ Private Bath (AV or LV)	\$3,981	\$159	\$4,140	4.00%
Suite Style Double in Quad w/ Private Bath (AV)	\$3,981	\$159	\$4,140	4.00%
Suite Designed Single (Braiden, Corbett, Parmelee)	\$3,981	\$159	\$4,140	3.99%
Community Style Single (LV)	\$4,159	\$198	\$4,357	4.76%
Suite Style Single (Braiden 4th floor)	\$4,961	\$198	\$5,159	3.99%
Suite Style Single (Summit, LV, Parmelee 4th floor)	\$4,961	\$236	\$5,197	4.76%
Suite Style Single in Quad (LV)	\$4,961	\$236	\$5,197	4.76%
Suite Style Single w/ Private Bath (AV or LV)	\$5,191	\$247	\$5,438	4.75%
Additional charge for Double as Single	\$1,000		150% of room rate	
Additional charge for Triple as Double (rarely available)	\$500		125% of room rate	

<u>Dining Services Meal Options</u> ²	2020-21		2021-22	Meal Plan Only % Incr
	Approved Rate	RamCash	Proposed Rate	
Any 21	\$3,258	\$150	n/a	
Any 14	\$2,981	\$150	n/a	
Any 19	n/a	\$150	\$3,415	
Any 15	n/a	\$150	\$3,200	
Any 10	\$2,457	\$150	\$2,505	2.1%
U Plan	\$1,431	\$150	\$1,500	5.4%

<u>CSU Mountain Campus Summer Sessions</u> ³	2020-21	2021-22	2021-22	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
Student Room & Board (NR220 26 days)	\$1,114	\$46	\$1,160	4.1%
Student Room & Board (F230 - 12 days)	\$514	\$21	\$535	4.1%

¹ Variable residence hall room rate increases used instead of a flat 4% rate increase for all rooms, and the average increase is 3.97%.

The variable rate increases were applied to better center equity and access for low income students.

The additional charges have been revised to more accurately reflect the value of those options.

² The meal plans have been restructured to better align with demonstrated needs and eating habits. The popular midrange meal plan (now the A plan) increased only 3.1% per meal over the previous Any 14 plan.

To better address food insecurity issues the Any 10 meal plans will only be available to first year students by request.

Beginning in FY22 the U Plan is only available for approved medical and nutritional needs

The Ultimate Upgrade may be added to the Any 19 meal plan for an additional \$500 per semester, which allows the student to dine up to 2 each meal period.

The percent change is calculated on the increase in the meal plan rate excluding the \$150 of RamCash that is included.

$\$2,457 - \$150 = \$2,307$; $\$2,307 \times 1.021 = \$2,355$; $\$2,355 + \$150 = \$2,505$

³ Additional academic courses will be charged the same daily rate

Rates do not include campus service fee for technology and laundry.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
APARTMENT PROPOSED MONTHLY RATES
FOR ACADEMIC YEAR 2021-22

<u>APARTMENTS</u> ¹	2020-21 Approved Rates	2021-22 Proposed Rate	Percent Change
<u>Single Student Apartments</u>			
Aggie Village studio	\$1,100	\$1,130	2.7%
Aggie Village 1-bedroom	\$1,195	\$1,215	1.7%
Aggie Village 2-bedroom	\$805	\$820	1.9%
Aggie Village 2-bedroom shared by 4	\$445	\$480	7.9%
Aggie Village 3-bedroom	\$740	\$745	0.7%
Aggie Village 4-bedroom	\$730	\$745	2.1%
International House 1-bedroom	\$900	\$915	1.7%
International House 2-bedroom share	\$660	\$675	2.3%
University Village @ 1500 2-bedroom share	\$595	\$620	4.2%
University Village @ 1500 2-bedroom share ²	\$660	\$675	2.3%
University Village @ 1600 2-bedroom share	\$660	\$675	2.3%
University Village @ 1600 2-bedroom share ²	\$710	\$720	1.4%
<u>Student Family Apartments</u>			
Aggie Village South 2-bedroom	\$875	\$895	2.3%
University Village @ 1500 2-bedroom	\$900	\$915	1.7%
University Village @ 1600 2-bedroom	\$1,030	\$1,040	1.0%
University Village @ 1600 3-bedroom	\$1,165	\$1,175	0.9%
University Village @ 1700 2-bedroom	\$1,075	\$1,085	0.9%
University Village @ 1700 3-bedroom	\$1,205	\$1,215	0.8%

¹ Apartment rates include utilities, internet and free use of washing machines and clothes dryers.

² Rate for the larger bedroom in the apartment.

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Stretch Goal or Strategic Initiative: N/A. Board approval of this administrative action is required by statute, CCHE, Board, or university policy.

MATTERS FOR ACTION:

Approval of Special Course Fees for FY 2021-22

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve the recommended changes to the special course fees listings on the attached sheets to be effective thirty days from this date, and that notice shall be given as of this date in compliance with the CCHE policy implementing HB94-1362.

EXPLANATION:

Presented by Joyce McConnell, President

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (chaired by the Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, Changed, and Discontinued fees are listed on a separate sheet from the Comprehensive List of fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed course fee requests for FY22 is highlighted below.

There have been 6 proposals for new special course fees with one special course fee resulting in a net effect. The estimated revenue results in an increase of \$14,944.84.

There have been 22 proposals for changes to existing fees, of which 6 are decreases. The total estimated maximum net impact of changes in existing fees is a revenue increase of \$7,651.92.

Discontinued course fees (5) will result in an estimated annual reduction in revenue of (\$20,680.40).

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$1,916.36.

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SPECIAL COURSE FEES - NEW FEES
 Fall 2021, Spring 2022, Summer 2022

Prefix	Course Number	Course Title	Requested Fee	Effective Term
NEW				
AM	376	Prototyping and Testing for Product Development	\$ 100.00	FA21
BMS	619	Advanced Human Gross Anatomy	\$ 36.76	FA21
BZ/ BSPM	424	Principles of Systematic Zoology	\$ 11.10	FA21
EDUC	687D, 687E	EDUC 687D: Internship - Teacher Licensure; EDUC 687E: Internship - Teacher Licensure II	\$ 100.00	FA21
MECH	200B	Introduction to Manufacturing Processes	\$ 120.31	FA21
NR	477	Restoration Case Studies Field Tour	\$ 415.00	FA21

SPECIAL COURSE FEES - FEE CHANGES

Fall 2021, Spring 2022, Summer 2022

Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
CHANGED					
AM	446	Apparel Design and Production	\$ 288.80	\$ 31.04	FA21
ART	240	Pottery I	\$ 70.00	\$ 80.00	FA21
ART	340	Pottery II	\$ 70.00	\$ 80.00	FA21
BMS	301/575	Human Gross Anatomy/Human Anatomy Dissection	\$ 273.66	\$ 291.51	FA21
CIVE	103	Engineering Graphics and Computing	\$ 23.58	\$ 33.38	FA21
CIVE	301	Fluid Mechanics Laboratory	\$ 8.29	\$ 40.27	FA21
CIVE	302	Evaluation of Civil Engineering Materials	\$ 110.37	\$ 134.45	FA21
CIVE	356	Geotechnical Engineering Laboratory	\$ 140.14	\$ 92.77	FA21
CIVE/ BIOM	533	Biomolecular Tools for Engineers	\$ 66.33	\$ 95.42	FA21
EDCT/ EDUC	485 485b 485c	Student Teaching, Student Teaching Secondary, Student Teaching Early Childhood	\$ 140.00	\$ 150.00	FA21
ESS	120	Introduction to Ecosystem and Watershed Sciences	\$ 113.78	\$ 133.78	FA21
ESS	440	Practicing Sustainability	\$ 24.07	\$ 23.50	FA21
ESS	486	Ecosystem Field Practicum	\$230.00-\$381.00	\$135.34-\$200.04	FA21
FW	400	Conservation of Fish in Aquatic Ecosystems	\$ 59.93	\$ 79.00	FA21
GEOL	121	Introductory Geology Lab	\$ 15.00	\$ 15.00	FA21
GEOL	154	Historical and Analytical Geology	\$ 29.00	\$ 44.50	FA21
GEOL	454	Geomorphology	\$ 33.51	\$ 25.00	FA21
MECH	324	Dynamics of Machines	\$ 65.31	\$ 62.69	FA21
NRRT	350	Wilderness Leadership	\$ 43.22-\$131.21	\$ 40.00-\$142.50	FA21
WR	417	Watershed Measurements	\$ 165.07	\$ 179.07	FA21
WR	486	Watershed Science Field Practicum	\$347.00-\$417.00	\$347.00-\$417.00	FA21
WR	575	Snow Hydrology Field Methods	\$130.00-\$150.00	\$281.25-\$331.25	FA21

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SPECIAL COURSE FEES – DISCONTINUED FEES

Prefix	Course Number	Course Title	Current Fee	Requested Fee is \$0	Effective Term
DISCONTINUED					
ANEQ	486	Therapeutic Riding Instructor Practicum	\$ 89.17	\$ -	FA21
CON	351	Construction Field Management	\$ 41.00	\$ -	FA21
INTD	410	Evidence-Based Design Theory	\$ 100.00	\$ -	FA21
IU	193	Competitive Spirit of Construction Management	\$ 30.00	\$ -	FA21
NR	479	Restoration Case Studies	\$ 415.00	\$ -	FA21

SPECIAL COURSE AND PROGRAM FEES COMPREHENSIVE LIST as submitted to the BOG, May 2021 <i>(Effective Fall 2021, Spring 2022, Summer 2022)</i>
<i>Special Course Fees</i>

Course Number	Course Name	Fee Amount
AA 100	Introduction to Astronomy	\$3.00
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Ag Education	\$55.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power, Structure, and Tech Systems in Ag Ed	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$130.88
AM 241	Patternmaking I - Flat Pattern	\$55.67
AM 340	Patternmaking II - Draping	\$82.45
AM 341	Patternmaking III - Computer-Aided Design	\$139.06
AM 342	Computer-Aided Textile Design	\$100.00
AM 346	Apparel Line Concept Development and Planning	\$154.11
AM 375	Product Development II	\$156.47
AM 376	Prototyping and Testing for Product Development	\$100.00
AM 421	Textile Product Quality Assessment	\$52.24
AM 446	Apparel Design and Production	\$31.04
AM 475	Product Development III	\$100.00
AM 546	Theoretical Apparel Design	\$237.95
ANEQ 101	Food Animal Science	\$50.00
ANEQ 102	Introduction to Equine Science	\$35.44
ANEQ 105	Introduction to Large Animal Anatomy	\$105.69
ANEQ 115	Applied Equine Behavior	\$142.66
ANEQ 200	Applied Horsemanship & Equitation	\$237.77
ANEQ 201A	Preparation of Horses for Competition: Western	\$831.40
ANEQ 201B	Preparation of Horses for Competition: English	\$831.40
ANEQ 203	Equine Management	\$204.16
ANEQ 204	Equine Facilities Management	\$47.00
ANEQ 205	Equine Assessment, Evaluation & Retraining	\$800.00

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Course Number	Course Name	Fee Amount
ANEQ 249	Introduction to the Trail Riding Industry	\$483.00
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00
ANEQ 286	Livestock Practicum	\$33.67
ANEQ 300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$50.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$58.96
ANEQ 325	Equine Exercise Physiology	\$133.76
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 346	Equine Disease Management	\$63.50
ANEQ 349	Packing and Outfitting	\$485.00
ANEQ 351	Techniques in Therapeutic Riding	\$214.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$367.50
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$271.15
ANEQ 386C	Equine Farrier Practicum	\$56.67
ANEQ 442	Riding Instructor Training	\$277.88
ANEQ 445	Foaling Management	\$25.00
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 474	Swine Systems	\$261.85
ANEQ 476	Feedlot Systems	\$16.82
ANEQ 478	Beef Systems	\$71.09
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$144.64
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 442	Ethnographic Field School	\$1,500.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 412	Agricultural Commodities Marketing	\$25.00
ART 136	Introduction to Figure Drawing	\$105.67
ART 160	Two-Dimensional Visual Fundamentals	\$14.44

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Course Number	Course Name	Fee Amount
ART 170	Three-Dimensional Visual Fundamentals	\$35.00
ART 230	Photo Image Making I	\$45.00
ART 240	Pottery I	\$80.00
ART 245	Metalsmithing and Jewelry I	\$60.00
ART 250	Fibers I	\$50.00
ART 253	Digital Fabrication	\$40.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$19.35
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 311	Art of West & Central Africa	\$6.00
ART 313	Art of East & Southern Africa	\$6.00
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$80.00
ART 341	Pottery III	\$80.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 361	Figure Painting	\$240.17
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art & Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$80.00
ART 441	Pottery V	\$80.00

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Course Number	Course Name	Fee Amount
ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00
ART 456	Advanced Illustration	\$55.00
ART 461	Advanced Painting II	\$43.38
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 521	Art & Environment - Advanced Study	\$25.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit

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ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BC 406A	Investigative Biochemistry: Protein Biochemistry	\$100.00
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$95.42
BMS 301	Human Gross Anatomy	\$291.51
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Gross Animal Anatomy	\$59.67
BMS 345	Functional Neuroanatomy	\$164.30
BMS 531	Domestic Animal Dissection	\$59.67
BMS 545	Neuroanatomy	\$164.30
BMS 575	Human Anatomy Dissection	\$291.51
BMS 619	Advanced Human Gross Anatomy	\$36.76
BSPM 303A	Entomology Laboratory – General	\$26.42
BSPM 361	Elements of Plant Pathology	\$58.45
BSPM 365	Integrated Tree Health Management	\$11.00
BSPM 424	Principles of Systematic Zoology	\$11.10
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$15.00
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 223	Plant Identification	\$12.00
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 330	Mammalogy	\$46.47
BZ 335	Ornithology	\$15.00
BZ 340	Field Mammalogy	\$492.53 - \$966.60
BZ 424	Principles of Systematic Zoology	\$11.10
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
CBE 101	Introduction to Chemical and Biological Engineering	\$42.98
CBE 333	Chemical and Biological Engineering Lab I	\$114.16
CBE 443	Chemical and Biological Engineering Lab II	\$165.82
CBE 505	Biochemical Engineering Laboratory	\$460.31

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Course Number	Course Name	Fee Amount
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 121	Foundations of Modern Chemistry Laboratory	\$12.00
CHEM 232	Foundations of Analytical Chemistry Laboratory	\$70.83
CHEM 242	Foundations of Organic Chemistry Laboratory	\$30.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 264	Foundations of Inorganic Chemistry Laboratory	\$59.00
CHEM 322	Foundations of Chemical Biology Laboratory	\$40.00
CHEM 334	Quantitative Analysis Laboratory	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 372	Fundamentals of Physical Chemistry Laboratory	\$50.00
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 102	Introduction: Civil/Environmental Engineering	\$6.32
CIVE 103	Engineering Graphics and Computing	\$33.38
CIVE 301	Fluid Mechanics Laboratory	\$40.27
CIVE 302	Evaluation of Civil Engineering Materials	\$134.45
CIVE 356	Geotechnical Engineering Laboratory	\$92.77
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$45.00
CIVE 533	Biomolecular Tools for Engineers	\$95.42
CON 251	Materials Testing and Processing	\$13.00
CON 253	Surveying and Construction Layout	\$120.95
CON 352	Metal Fabrication for Construction	\$20.00
CON 353	Field Management for Construction	\$52.57
CS 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00/credit

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Course Number	Course Name	Fee Amount
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00/credit
D 420B	Dance Techniques VII-Ballet	\$72.00/credit
D 421B	Dance Techniques VIII-Ballet	\$72.00/credit
DM 120	Textiles	\$6.11
DM 400	U S Travel – New York City	\$900.00 - \$1,915.00
DM 474	Fashion Show Production and Event Planning	\$100.00
DM 542	Advanced Computer-Aided Textile Design	\$125.00
ECE 102	Digital Circuit Logic	\$142.00
ECE 103	DC Circuit Analysis	\$288.68
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$42.00
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$150.00
EDUC 485B	Student Teaching-Secondary	\$150.00
EDUC 485C	Student Teaching-Early Childhood	\$150.00
EDUC 687D	Internship - Teacher Licensure	\$100.00
EDUC 687E	Internship - Teacher Licensure II	\$100.00
ERHS 230	Environmental Health Field Methods	\$90.00
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Introduction to Ecosystem and Watershed Science	\$133.78
ESS 440	Practicing Sustainability	\$23.50
ESS 486	Ecosystem Practicum	\$135.34 - \$200.04
F 321	Forest Biometry	\$74.48
F 421	Forest Stand Management	\$50.00
FSHN 301	Food Principles and Applications Laboratory	\$45.00
FSHN 450	Medical Nutrition Therapy	\$35.00
FSHN 486a	Practicum: Counseling	\$20.00
FSHN 686a	Practicum: Counseling	\$20.00
FTEC 210	Science of Food Fermentation	\$45.00

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Course Number	Course Name	Fee Amount
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Analysis and Quality Control	\$45.91
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills in FWCB	\$200.00 - \$372.84
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$12.00
FW 375	Field Wildlife Studies	\$412.00 - \$477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$79.00
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 430	Waterfowl Ecology & Management	\$79.90
FW 465	Managing Human-Wildlife Conflicts	\$71.04
FW 469	Conservation and Management of Large Mammals	\$320.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Wildlife Habitat Use and Management	\$57.00
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$28.66
GEOL 154	Historical and Analytical Geology	\$44.50
GEOL 201	Field Geology of the Colorado Front Range	\$166.98
GEOL 232	Mineralogy	\$55.76
GEOL 332	Optical Mineralogy	\$63.00
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$160.07
GEOL 436	Geology Summer Field Courses	\$1,256.50
GEOL 447	Mineral Deposits	\$43.15
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$25.00
GEOL 492	Seminar	\$100.00 - \$120.00
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05

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Course Number	Course Name	Fee Amount
GEOL 662	Field Geomorphology	\$40.35
HDFS 470A	Campus Connections - Youth Mentoring	\$32.14
HDFS 470B	Campus Connections - Mentoring At-Risk Youth	\$33.80
HDFS 520	Family Therapy Practice: Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice: Common Factors	\$235.00
HDFS 620	Family Therapy Practice: Addictions	\$42.81
HDFS 621	Family Therapy Practice: Topics in Sexuality	\$235.00
HDFS 687C	Internship: Marriage and Family Therapy	\$130.00
HORT 100	Horticultural Science	\$17.44
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$34.33
HORT 321	Nursery Production and Management	\$68.03
HORT 322	Herbaceous Plants	\$23.34
HORT 344	Organic Greenhouse Production	\$59.08
HORT 345	Diagnosis and Treatment in Organic Fields	\$147.76
HORT 451	Vegetable Crop Management	\$21.17
HORT 453	Principles of Fruit Crop Management	\$17.44
IDEA 210	Introduction to Design Thinking	\$10.00
IDEA 310A	Design Thinking Toolbox: Paper Products	\$100.00
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$125.00
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$100.00
IDEA 310E	Design Thinking Toolbox: Foundations of Woodworking	\$130.00
IDEA 310F	Design Thinking Toolbox: Foundations of Textile Design	\$150.00
IDEA 310G	Design Thinking Toolbox: Infographics	\$100.00
IDEA 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
IDEA 310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$130.00
IDEA 310L	Design Thinking Toolbox: Creating Things That Think	\$200.00
IDEA 310N	Design Thinking Toolbox: Post-Digital Imaging	\$136.00
IDEA 320B	Design Thinking Toolbox: Advanced 3D Modeling	\$125.00
IDEA 320E	Design Thinking Toolbox: Advanced Woodworking	\$135.00
IDEA 320F	Design Thinking Toolbox: Advanced Textile Design	\$150.00
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$135.00

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IDEA 450	Design Thinking Collaborative	\$100.00
INTD 110	Visual Expression of Interior Environments	\$6.67
INTD 266	Visual Communication -- Digital Multi-Media	\$100.00
INTD 276	Studio II - Interior Architecture and Design	\$100.00
INTD 310	Studio III - Interior Architecture and Design	\$100.00
INTD 330	Lighting Design	\$11.84
INTD 340	Interior Materials and Products	\$22.22
INTD 376	Studio IV - Interior Architecture and Design	\$100.00
INTD 476	Capstone - Interior Architecture	\$195.25
JTC 211	Visual Communication	\$150.00
JTC 335	Digital Photography	\$60.00
JTC 340	Digital Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design	\$37.99
LAND 357	Omnibus Field Studies	\$45.60
LAND 360	Basic Landscape Design and Construction	\$20.00
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$20.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$45.65
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$16.19
LIFE 103	Biology of Organisms - Animals and Plants	\$15.12
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 103	Introduction to Mechanical Engineering	\$60.00
MECH 200	Introduction to Manufacturing Processes	\$120.31
MECH 200B	Introduction to Manufacturing Processes	\$120.31
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$62.69

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MECH 331	Introduction to Engineering Materials	\$71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23
MECH 486A	Engineering Design Practicum I	\$130.00
MECH 486B	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 170A-V	Applied Music Instruction	\$300.00/subtopic
MU 204	Marching Band	\$35.00
MU 527 A-C	Conducting Seminar Levels 1-3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$78.79
NR 300	Biological Diversity	\$2.50
NR 477	Restoration Case Studies Field Tour	\$415.00
NRRT 350	Wilderness Leadership	\$40.00 - \$142.50
NRRT 351	Wilderness Instructors	\$103.90
NRRT 401	Collaborative Conservation	\$22.40
OT 686 A	Fieldwork I: OT Process	\$58.00
OT 686 D	Fieldwork I: Infancy to Young Adult	\$58.00
OT 688 A-T	Fieldwork IIB	\$10.00 - \$75.00/subtopic
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.20
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 460	Event and Conference Planning	\$100.00
RRM 492	Seminar on Hospitality Management	\$100.00
RS 312	Rangeland Plant Identification Lab	\$10.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$51.00
RS 532	Rangeland Ecosystem Sampling	\$51.00
SOCR 100	General Crops	\$25.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 343	Composting Principles and Practices	\$20.48
SOCR 345	Diagnosis and Treatment in Organic Fields	\$147.76
SOCR 351	Soil Fertility Laboratory	\$50.00

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SOCR 377	Geographic Information Systems in Agriculture	\$119.00
SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$80.00
SOCR 577	Principles/Components: Precision Agriculture	\$119.00
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 141	Introduction to Theatre	\$43.36
TH 153	Singing for Actors I	\$131.20
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction for the Theatre	\$50.00
TH 241	Text Analysis for the Theatre	\$40.30
TH 253	Singing for Actors II	\$131.20
TH 260	Computer Assisted Drafting for Theatre	\$85.00
TH 264	Lighting Design for the Theatre	\$50.00
TH 265	Set Design I	\$50.00
TH 266	Digital Media Design for Live Performance I	\$100.00
TH 267	Scenic Painting	\$100.00
TH 269	Theatrical Makeup	\$19.75
TH 301	Theatrical Design and Production Special Topics	\$100.00
TH 365	Advanced Scenic Design	\$115.00
TH 401	Theatrical Design and Production Advanced Topics	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 417	Watershed Measurements	\$179.07
WR 419	Water Quality Laboratory for Wildland Managers	\$213.81
WR 486	Watershed Field Practicum	\$347.00 - \$417.00
WR 575	Snow Hydrology Field Methods	\$281.25 - \$331.25

<i>Program Fees</i>		
MU	Undergraduate and graduate music majors and minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$675.00