



2020-21 Tuition, Fees and Charges

As Approved by
The Board of Governors
June 3-5, 2020

Office of Budgets

The Board of Governors of the Colorado State University System
Meeting Date: June 5, 2020
Action Item

MATTERS FOR ACTION:

Approval of the FY 2020-2021 operating budget targets and expenditures, along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU – Global Campus, and the CSU System, as appropriate to each unit.

RECOMMENDED ACTION:

MOVED, that the Board of Governors approves all proposed budgets, schedules, and rate/rate increases as listed in the MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on June 5, 2020 for the 2020-2021 Fiscal Year, subject to final approval of the Long Bill by the General Assembly and Governor that includes substantially the same funding for the CSU System as currently projected;

FURTHER MOVED, that the Board of Governors creates its Coronavirus Emergency Response Fund, to be funded and deployed in accordance with the proposed budgets and schedules presented in the Finance Committee presentation of the Board of Governors on June 5, 2020 for the 2020-2021 Fiscal Year, and as further directed by the Board of Governors.

EXPLANATION:

Presented by Henry Sobanet, Chief Financial Officer, Colorado State University System

This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2020-21 financial structure for Colorado State University, CSU – Pueblo, CSU – Global Campus, and the CSU System. Adoption of the budgets, schedules and related items are in accordance with past Board policies and practices, and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).

The Board of Governors of the Colorado State University System

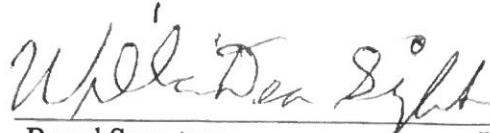
Meeting Date: June 5, 2020

Action Item

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Approved

Denied


Board Secretary

Date

COLORADO STATE UNIVERSITY
2020-21 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition 2019-20		Proposed Tuition 2020-21					
	Resident	Nonresident	Resident	Nonresident				
UNDERGRADUATE TUITION Student Share								
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$428.20	\$1,407.30	\$428.20	\$1,407.30				
Full-time (12 or more total credit hours)*	\$4,713.20	\$14,073.30	\$4,713.20	\$14,073.30				
Western Undergraduate Exchange Program (WUE)								
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$783.30		\$783.30					
Rate @ 15 credit hours Full-time (12 or more credit hours)	\$9,184.80		\$9,184.80					
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$94.00	n/a	\$40.00	n/a				
GRADUATE TUITION								
Part-time (per credit charge, 1-8 credit hours)	\$584.40	\$1,432.80	\$584.40	\$1,432.80				
Full-time (9 or more total credit hours)	\$5,259.80	\$12,895.50	\$5,259.80	\$12,895.50				
	Approved Tuition 2019-20			Proposed Tuition 2020-21				
	Resident	Nonresident	WICHE	Resident	Nonresident	WICHE	AK Res UAF yrs. 1&2	Disability Progression
PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION								
<u>Per credit rates</u>								
Freshmen, Sophomores, and Juniors - part time (per credit) **	\$1,926.61	\$3,207.32	\$3,670.99	\$1,926.61	\$3,207.32	\$3,670.99	\$1,926.61	50% of applicable Resident, Nonresident, WICHE or AK rate
Freshmen, Sophomores, and Juniors - full time (per term) **	\$17,339.45	\$28,865.92	\$33,038.95	17,339.45	28,865.92	33,038.95	17,339.45	
Seniors (per credit hour)	\$825.69	\$1,374.57	\$1,573.28	825.69	1,374.57	1,573.28	825.69	

*FY21 calculated undergraduate rates for 10 to 12 credit hours:

	10 SCH	11 SCH	12 SCH
Resident Undergraduate	4,140.30	4,426.80	4,713.20
Non-Resident Undergraduate	13,134.90	13,604.10	14,073.30
WUE Undergraduate	7,620.45	8,191.20	8,761.80
AK Res UAF yrs. 1&2	4,140.30	4,426.80	4,713.20

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.
SCH = Student Credit Hour

**PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

Undergraduate Differential Tuition Rates

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY20 Actual Per Credit Rates	FY21 Proposed Per Credit Rates	FY21 Change
1	\$55	\$55	\$0
2	\$72	\$72	\$0
3	\$95	\$95	\$0

Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
Intra-University (all course prefixes except LIFE and HONR)

Level II:

College of Natural Sciences – all course prefixes except CS, CT and MSE
College of Veterinary Medicine and Biomedical Sciences – all course prefixes
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, INTD, LIFE, HONR, ART, MU, TH, D, GEOL

Level III:

College of Business – all course prefixes
Walter Scott Jr. College of Engineering – all course prefixes
Other Course Prefixes: CON, CS, CT, DSCI, HES, HDFS, IDEA, MSE

Comprehensive List of Rates by Course College and Prefix

Course College	Course Prefix	2020		2021		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AB ²	0	0	1	55	55	100.0%	Y	N	N	Y	Y
AG	AGED	1	55	1	55	0	0.0%		N	N	Y	Y
AG	AGRI	1	55	1	55	0	0.0%		N	N	Y	Y
AG	ANEQ	2	72	2	72	0	0.0%		N	N	Y	Y
AG	AREC	1	55	1	55	0	0.0%		N	N	Y	Y
AG	BSPM	1	55	1	55	0	0.0%		N	N	Y	Y
AG	HORT	1	55	1	55	0	0.0%		N	N	Y	Y
AG	LAND	1	55	1	55	0	0.0%		N	N	Y	Y
AG	SOCR	1	55	1	55	0	0.0%		N	N	Y	Y

Course College	Course Prefix	2020		2021		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
BU	ACT	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	BUS	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	CIS	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	FIN	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	MGT	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	MKT	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	REL	3	95	3	95	0	0.0%		N	Y	Y	Y
EG	ATS	3	95	3	95	0	0.0%		N	N	Y	Y
EG	BIOM	3	95	3	95	0	0.0%		N	N	Y	Y
EG	CBE	3	95	3	95	0	0.0%		N	N	Y	Y
EG	CIVE	3	95	3	95	0	0.0%		N	N	Y	Y
EG	ECE	3	95	3	95	0	0.0%		N	N	Y	Y
EG	EGSC	3	95	3	95	0	0.0%		N	N	Y	Y
EG	ENGR	3	95	3	95	0	0.0%		N	N	Y	Y
EG	MECH	3	95	3	95	0	0.0%		N	N	Y	Y
EG	SYSE	3	95	3	95	0	0.0%		N	N	Y	Y
HS	AHS	1	55	1	55	0	0.0%		N	N	Y	Y
HS	AM	2	72	2	72	0	0.0%		N	N	Y	Y
HS	CON	3	95	3	95	0	0.0%		N	N	Y	Y
HS	DM	2	72	2	72	0	0.0%		N	N	Y	Y
HS	EDAE	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDCL	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDCO	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDCT	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDHE	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDOD	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDRM	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDUC	1	55	1	55	0	0.0%		N	N	Y	Y
HS	FACS	1	55	1	55	0	0.0%		N	N	Y	Y
HS	FSHN	2	72	2	72	0	0.0%		N	N	Y	Y
HS	FTEC	2	72	2	72	0	0.0%		N	N	Y	Y
HS	HDFS	2	72	2	72	0	0.0%		N	N	Y	Y
HS	HES	3	95	3	95	0	0.0%		N	N	Y	Y
HS	IDEA	2	72	3	95	23	31.9%	Y	N	N	Y	Y
HS	INTD	2	72	2	72	0	0.0%		N	N	Y	Y
HS	OT	1	55	1	55	0	0.0%		N	N	Y	Y
HS	RRM	2	72	2	72	0	0.0%		N	N	Y	Y
HS	SOWK	1	55	1	55	0	0.0%		N	N	Y	Y
IU	AS	1	55	1	55	0	0.0%		N	N	Y	Y
IU	CM	1	55	1	55	0	0.0%		N	N	Y	Y
IU	ECOL	1	55	1	55	0	0.0%		N	N	Y	Y
IU	GES	1	55	1	55	0	0.0%		N	N	Y	Y
IU	GRAD	1	55	1	55	0	0.0%		N	N	Y	Y
IU	HONR	2	72	2	72	0	0.0%		N	N	Y	Y
IU	IE	1	55	1	55	0	0.0%		N	N	Y	Y
IU	IU	1	55	1	55	0	0.0%		N	N	Y	Y
IU	KEY	1	55	1	55	0	0.0%		N	N	Y	Y
IU	LIFE	2	72	2	72	0	0.0%		N	N	Y	Y
IU	MLSC	1	55	1	55	0	0.0%		N	N	Y	Y
IU	PBHL	1	55	1	55	0	0.0%		N	N	Y	Y
LA	AMST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ANTH	1	55	1	55	0	0.0%		N	N	Y	Y

Course College	Course Prefix	2020		2021		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	ART	2	72	2	72	0	0.0%		N	N	Y	Y
LA	CO	1	55	1	55	0	0.0%		N	N	Y	Y
LA	D	2	72	2	72	0	0.0%		N	N	Y	Y
LA	E	1	55	1	55	0	0.0%		N	N	Y	Y
LA	EAP	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ECON	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ETST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	GR	1	55	1	55	0	0.0%		N	N	Y	Y
LA	HIST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	INST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	JTC	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LARA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LB	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LCHI	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LEAP	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LFRE	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LGEN	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LGER	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LGRK	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LITA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LIPN	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LKOR	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LLAT	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LRUS	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LSGN	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LSPA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	MU	2	72	2	72	0	0.0%		N	N	Y	Y
LA	PHIL	1	55	1	55	0	0.0%		N	N	Y	Y
LA	POLS	1	55	1	55	0	0.0%		N	N	Y	Y
LA	PPA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	SOC	1	55	1	55	0	0.0%		N	N	Y	Y
LA	SPCM	1	55	1	55	0	0.0%		N	N	Y	Y
LA	SPMT	1	55	1	55	0	0.0%		N	N	Y	Y
LA	TH	2	72	2	72	0	0.0%		N	N	Y	Y
LA	WS	1	55	1	55	0	0.0%		N	N	Y	Y
NR	ESS	1	55	1	55	0	0.0%		N	N	Y	Y
NR	F	1	55	1	55	0	0.0%		N	N	Y	Y
NR	FESA	1	55	1	55	0	0.0%		N	N	Y	Y
NR	FW	1	55	1	55	0	0.0%		N	N	Y	Y
NR	GEOG	2	72	2	72	0	0.0%		N	N	Y	Y
NR	NR	1	55	1	55	0	0.0%		N	N	Y	Y
NR	NRRT	1	55	1	55	0	0.0%		N	N	Y	Y
NR	RS	1	55	1	55	0	0.0%		N	N	Y	Y
NR	WR	1	55	1	55	0	0.0%		N	N	Y	Y
NS	AA	2	72	2	72	0	0.0%		N	N	Y	Y
NS	BC	2	72	2	72	0	0.0%		N	N	Y	Y
NS	BZ	2	72	2	72	0	0.0%		N	N	Y	Y
NS	CHEM	2	72	2	72	0	0.0%		N	N	Y	Y
NS	CS	3	95	3	95	0	0.0%		N	N	Y	Y
NS	CT	3	95	3	95	0	0.0%		N	N	Y	Y
NS	DSCI	3	95	3	95	0	0.0%		N	N	Y	Y
NS	MATH	2	72	2	72	0	0.0%		N	N	Y	Y

Course College	Course Prefix	2020		2021		Increase/Decrease ¹		Level Chg.	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
NS	MSE	3	95	3	95	0	0.0%		N	N	Y	Y
NS	NSCI	2	72	2	72	0	0.0%		N	N	Y	Y
NS	PH	2	72	2	72	0	0.0%		N	N	Y	Y
NS	PSY	2	72	2	72	0	0.0%		N	N	Y	Y
NS	STAA	2	72	2	72	0	0.0%		N	N	Y	Y
NS	STAR ²	0	0	2	72	72	100.0%	Y	N	N	Y	Y
NS	STAT	2	72	2	72	0	0.0%		N	N	Y	Y
VM	BMS	2	72	2	72	0	0.0%		N	N	Y	Y
VM	BTEC	2	72	2	72	0	0.0%		N	N	Y	Y
VM	ERHS	2	72	2	72	0	0.0%		N	N	Y	Y
VM	MIP	2	72	2	72	0	0.0%		N	N	Y	Y
VM	NB	2	72	2	72	0	0.0%		N	N	Y	Y
VM	TOX	2	72	2	72	0	0.0%		N	N	Y	Y
VM	VM	2	72	2	72	0	0.0%		N	N	Y	Y
VM	VMBS	2	72	2	72	0	0.0%		N	N	Y	Y
VM	VS	2	72	2	72	0	0.0%		N	N	Y	Y

¹ Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

² New subject code beginning FA20.

**COLORADO STATE UNIVERSITY
2020-2021 ACADEMIC YEAR
GRADUATE PROGRAM DIFFERENTIAL TUITION**

Program Name	Program Code	Major Code	Assessed	2019-20	2020-21	Percent
				Approved Charges	Proposed Charges	
MBA - EV			Credit Hour ¹	\$ 332	\$ 342	3%
MBA - EC			Credit Hour ¹	\$ 313	\$ 313	0%
MBA Joint DVM			Credit Hour ¹	\$ 322	\$ 342	6%
Master of Accountancy			Credit Hour ¹	\$ 327	\$ 342	5%
Master of Finance (MFIN)			Credit Hour ¹	\$ 332	\$ 342	3%
Master of Computer Information Systems (MCIS)			Credit Hour ¹	\$ 332	\$ 342	3%
MS Business Administration			Credit Hour ¹	\$ 322	\$ 342	6%
Impact MBA			Credit Hour	\$ 450	\$ 467	4%
All College of Engineering Graduate Programs ³			Credit Hour ⁴	\$ 110	\$ 110	0%
Professional Science Master's in Biomanufacturing and Biotechnology			Credit Hour	\$ 150	\$ 150	0%
Masters of Education & Human Resource Studies, Counseling and Career Development	EHRM-CCZ-MED		Credit Hour	\$ 100	\$ 100	0%
Master of Occupational Therapy		OCTH	Semester	\$ 2,000	\$ 2,000	0%
MSW Social Work	SOWK-MSW		Credit Hour	\$ 115	\$ 115	0%
Masters in Art Leadership and Administration	ALCM-MLCM		Semester	\$ 750	\$ 750	0%
MS Biomedical Sciences ⁵	BMSC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/APSZ	BMSC-APSZ-MS		Credit Hour	\$ 120	\$ 120	0%
MS Biomedical Sciences/RPTZ	BMSC-RPTZ-MS		Credit Hour	\$ 120	\$ 120	0%
MS Environmental & Radiological Health Sciences	TOXC-MS		Credit Hour	\$ 120	\$ 120	0%
MS Microbiology-Immunology	MICR-MS		Credit Hour ¹	\$ 120	\$ 120	0%
MS in Biochemistry, Plan B	BCHM-MS		Credit Hour	\$ 120	\$ 120	0%
Master of Addiction Counseling in Psychology	ADCP-MACP		Semester	\$ -	\$ 2,000	100%
Masters of Applied Statistics	MAST-MAS		Semester	\$ 1,000	\$ 1,000	0%
Masters of Applied Statistics	MAST-DSZ-MAS		Semester	\$ 1,000	\$ 1,000	0%
Masters of Applied Statistics	MAST-SSZ-MAS		Semester	\$ 1,000	\$ 1,000	0%
Master of Computer Science (MCS)	CPSC-MCS		Credit Hour	\$ -	\$ 110	100%
MS in Computer Science	CPSC-MS		Credit Hour	\$ -	\$ 110	100%
PhD in Computer Science	CPSH-PHD		Credit Hour	\$ -	\$ 110	100%
Professional Science Master's in Natural Sciences	PSNS-MPSN		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences, Zoo, Aquarium, and Animal Shelter Management Specialization	PSNS-ZZ-MPSN		Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Microscope Imaging Technology			Semester	\$ 2,000	\$ 2,000	0%
Professional Science Master's in Natural Sciences - Biological Data Analytics			Semester	\$ 2,000	\$ 2,000	0%
MS Materials Science and Engineering ⁶	MSEG-MS		Credit Hour	\$ 125	\$ 125	0%
Ph.D. in Materials Science and Engineering ⁶	MSEG-PHD		Credit Hour	\$ 125	\$ 125	0%
MS Conservative Leadership Through Learning ⁷	CNLR-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership, Global Specialization ⁷	CNLR-GLOZ-MS		Semester	\$ 1,200	\$ 1,200	0%
MS Conservation Leadership ⁷	CNLR-MCL		Semester	\$ 1,200	\$ 1,200	0%
MS Environmental Leadership ⁷	ENLD-MS		Semester	\$ 1,200	\$ 1,200	0%
Master Greenhouse Gas & Accounting	GGMA-MGMA		Semester	\$ 1,250	\$ 1,250	0%
Masters of Tourism Management	TRMG-MTM		Semester	\$ 1,200	\$ 1,200	0%
Master of Arts in Counseling and Career Development	CNCD-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Career Counseling Specialization	CNCD-CCNZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
Clinical Mental Health Counseling Specialization	CNCD-MHCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%
School Counseling Specialization	CNCD-SCCZ-MA		Credit Hour ¹	\$ 100	\$ 100	0%

* Graduate differential tuition is in addition to tuition and fees.

¹ Applies to courses in each of the respective programs and is assessed to any student enrolled in the course regardless of the student's program of study.

³ Applies to all students enrolled in graduate programs offered by the Walter Scott Jr. College of Engineering.

⁴ \$110 per credit hour up to 9 credit hours - maximum of \$990 per semester.

⁵ Assessed only to Plan B students.

⁶ Assessed to Plan A and Plan B Masters and PhD programs, maximum of \$1,125 per semester

⁷ Assessed only to the first two semesters, Fall and Spring

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2020-21
SUMMER SESSION ON CAMPUS

	2019-20 Approved Fees	2020-21 Proposed Changes	2020-21 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$15.89	\$0.00	\$15.89	0.0%
Athletics				
Debt Service	\$3.30	\$0.00	\$3.30	0.0%
Campus Recreation				
Student Recreation Center	\$49.84	\$0.00	\$49.84	0.0%
Facilities Debt Service	\$34.22	\$0.00	\$34.22	0.0%
Recreational Sports Office	\$10.45	\$0.00	\$10.45	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$108.26	\$2.44	\$110.70	2.3%
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%
Counseling Services	\$33.90	\$0.70	\$34.60	2.1%
Lory Student Center				
Operations	\$75.67	\$3.44	\$79.11	4.5%
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$5.20	\$0.00	\$5.20	0.0%
Adult Learner & Veteran Services Debt Service	\$7.96	\$0.00	\$7.96	0.0%
Career Center	\$22.11	\$0.62	\$22.73	2.8%
Committee for Disabled Student Accessibility	\$1.77	\$0.00	\$1.77	0.0%
Interpersonal Violence Response & Safety	\$3.71	\$0.01	\$3.72	0.3%
Off-Campus Life	\$4.23	\$0.02	\$4.25	0.5%
RamRide	\$4.45	\$0.07	\$4.52	1.6%
School of the Arts	\$9.81	\$0.00	\$9.81	0.0%
Student Leadership, Involvement & Community Engagement	\$12.47	\$0.29	\$12.76	2.3%
Student Legal Services	\$5.35	\$0.05	\$5.40	0.9%
Student Resolution Center	\$4.89	\$0.02	\$4.91	0.4%
Subtotal	\$485.79	\$7.66	\$493.45	1.6%
University Alternative Transportation Fee	\$21.87	\$0.00	\$21.87	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$843.91	\$14.66	\$858.57	1.7%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.18	\$0.00	\$2.18	0.0%
Adult Learner & Veteran Services Debt Service	\$3.34	\$0.00	\$3.34	0.0%
Associated Students of Colorado State University (ASCSU)	\$6.67	\$0.00	\$6.67	0.0%
Career Center	\$22.11	\$0.62	\$22.73	2.8%
Committee for Disabled Student Accessibility	\$0.74	\$0.00	\$0.74	0.0%
Interpersonal Violence Response & Safety	\$1.56	\$0.00	\$1.56	0.0%
Lory Student Center				
Operations	\$31.78	\$1.45	\$33.23	4.6%
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%
Off-Campus Life	\$1.78	\$0.01	\$1.79	0.6%
RamRide	\$1.87	\$0.03	\$1.90	1.6%
Student Leadership, Involvement & Community Engagement	\$5.24	\$0.12	\$5.36	2.3%
Student Legal Services	\$2.24	\$0.03	\$2.27	1.3%
Student Resolution Center	\$4.89	\$0.02	\$4.91	0.4%
University Alternative Transportation Fee	\$9.19	\$0.00	\$9.19	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ²	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$243.15	\$9.28	\$252.43	3.8%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2020-21
SUMMER SESSION OFF CAMPUS

	2019-20 Approved Fees	2020-21 Proposed Changes	2020-21 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.60	\$0.00	\$2.60	0.0%
Adult Learner & Veteran Services Debt Service	\$3.98	\$0.00	\$3.98	0.0%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
Campus Recreation				
Facilities Debt Service	\$17.11	\$0.00	\$17.11	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$22.11	\$0.62	\$22.73	2.8%
Committee for Disabled Students Accessibility	\$0.89	\$0.00	\$0.89	0.0%
Interpersonal Violence Response & Safety	\$1.86	\$0.00	\$1.86	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.89	\$0.02	\$4.91	0.4%
Subtotal	\$87.81	\$0.64	\$88.45	0.7%
University Alternative Transportation Fee	\$10.94	\$0.00	\$10.94	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$435.00	\$7.64	\$442.64	1.8%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$1.30	\$0.00	\$1.30	0.0%
Adult Learner & Veteran Services Debt Service	\$1.99	\$0.00	\$1.99	0.0%
Associated Students of Colorado State University	\$3.97	\$0.00	\$3.97	0.0%
Athletics Debt Service	\$0.82	\$0.01	\$0.83	1.2%
Campus Recreation Facilities Debt Service	\$8.56	\$0.00	\$8.56	0.0%
Career Center	\$22.11	\$0.62	\$22.73	2.8%
Committee for Disabled Student Accessibility	\$0.44	\$0.00	\$0.44	0.0%
Interpersonal Violence Response & Safety	\$0.93	\$0.00	\$0.93	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.38	\$0.01	\$12.39	0.1%
Student Resolution Center	\$4.89	\$0.02	\$4.91	0.4%
University Alternative Transportation Fee	\$5.47	\$0.00	\$5.47	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ²	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$191.61	\$7.66	\$199.27	4.0%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2020-21
ON CAMPUS

	2019-20 Approved Fees	2020-21 Proposed Changes	2020-21 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
Athletics				
Operations	\$110.54	\$0.00	\$110.54	0.0%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
Campus Recreation				
Student Recreation Center	\$76.67	\$0.00	\$76.67	0.0%
Facilities Debt Service	\$52.64	\$0.00	\$52.64	0.0%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$166.56	\$3.75	\$170.31	2.3%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$52.15	\$1.08	\$53.23	2.1%
Lory Student Center				
Operations	\$116.41	\$5.30	\$121.71	4.6%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.83	\$0.00	\$9.83	0.0%
Student Services				
Adult Learner & Veteran Services Operations	\$8.00	\$0.00	\$8.00	0.0%
Adult Learner & Veteran Services Debt Service	\$12.25	\$0.00	\$12.25	0.0%
Career Center	\$34.02	\$0.95	\$34.97	2.8%
Committee for Disabled Student Accessibility	\$2.72	\$0.00	\$2.72	0.0%
Interpersonal Violence Response & Safety	\$5.71	\$0.02	\$5.73	0.4%
Off-Campus Life	\$6.51	\$0.03	\$6.54	0.5%
RamRide	\$6.85	\$0.11	\$6.96	1.6%
School of the Arts	\$15.09	\$0.00	\$15.09	0.0%
Student Leadership, Involvement & Community Engagement	\$19.18	\$0.45	\$19.63	2.3%
Student Legal Services	\$8.23	\$0.07	\$8.30	0.9%
Student Resolution Center	\$7.52	\$0.03	\$7.55	0.4%
Subtotal	\$867.71	\$11.79	\$879.50	1.4%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$1,237.61	\$18.79	\$1,256.40	1.5%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$3.36	\$0.00	\$3.36	0.0%
Adult Learner & Veteran Services Debt Service	\$5.15	\$0.00	\$5.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$34.02	\$0.95	\$34.97	2.8%
Committee for Disabled Student Accessibility	\$1.14	\$0.00	\$1.14	0.0%
Interpersonal Violence Response & Safety	\$2.40	\$0.01	\$2.41	0.4%
Lory Student Center				
Operations	\$48.89	\$2.23	\$51.12	4.6%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.13	\$0.00	\$4.13	0.0%
Off-Campus Life	\$2.73	\$0.02	\$2.75	0.7%
RamRide	\$2.88	\$0.04	\$2.92	1.4%
Student Leadership, Involvement & Community Engagement	\$8.06	\$0.18	\$8.24	2.2%
Student Legal Services	\$3.46	\$0.03	\$3.49	0.9%
Student Resolution Center	\$7.52	\$0.03	\$7.55	0.4%
University Alternative Transportation Fee	\$14.13	\$0.00	\$14.13	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ²	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$308.90	\$10.49	\$319.39	3.4%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2020-21
OFF-CAMPUS

	2019-20 Approved Fees	2020-21 Proposed Changes	2020-21 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$4.00	\$0.00	\$4.00	0.0%
Adult Learner & Veteran Services Debt Service	\$6.13	\$0.00	\$6.13	0.0%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$26.32	\$0.00	\$26.32	0.0%
Career Center	\$34.02	\$0.95	\$34.97	2.8%
Committee for Disabled Student Accessibility	\$1.36	\$0.00	\$1.36	0.0%
Interpersonal Violence Response & Safety	\$2.86	\$0.01	\$2.87	0.3%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.52	\$0.03	\$7.55	0.4%
Subtotal	\$135.09	\$0.99	\$136.08	0.7%
University Alternative Transportation Fee	\$16.83	\$0.00	\$16.83	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$488.17	\$7.99	\$496.16	1.6%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services				
Adult Learner & Veteran Services Operations	\$2.00	\$0.00	\$2.00	0.0%
Adult Learner & Veteran Services Debt Service	\$3.06	\$0.00	\$3.06	0.0%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$13.16	\$0.00	\$13.16	0.0%
Career Center	\$34.02	\$0.95	\$34.97	2.8%
Committee for Disabled Student Accessibility	\$0.68	\$0.00	\$0.68	0.0%
Interpersonal Violence Response & Safety	\$1.43	\$0.00	\$1.43	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.52	\$0.03	\$7.55	0.4%
University Alternative Transportation Fee	\$8.41	\$0.00	\$8.41	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ²	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$225.46	\$7.98	\$233.44	3.5%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
PROFESSIONAL VETERINARY MEDICINE
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2020-21

	2019-20 Approved Fees	2020-21 Proposed Changes	2020-21 Proposed Fees	Percent Change
FRESHMEN, SOPHOMORES & JUNIORS				
Student Fees	\$867.71	\$11.79	\$879.50	1.4%
University Alternative Transportation Fee	\$33.65	\$0.00	\$33.65	0.0%
University Technology Fee	\$25.00	\$7.00	\$32.00	28.0%
University Facility Fee ¹	\$435.75	\$0.00	\$435.75	0.0%
PVM FEES Per Semester for FRESHMAN, SOPHOMORES & JUNIORS	\$1,362.11	\$18.79	\$1,380.90	1.4%
SENIORS (Per Academic Year):²				
Total Academic Year Student Fees ³	\$1,735.42	\$23.58	\$1,759.00	1.4%
Total University Alternative Transportation Fee	\$67.30	\$0.00	\$67.30	0.0%
Total Academic Year University Technology Fee ³	\$50.00	\$14.00	\$64.00	28.0%
Total Academic Year University Facilities Fee ⁴	\$871.50	\$0.00	\$871.50	0.0%
SENIORS Total Fees per Academic Year	\$2,724.22	\$37.58	\$2,761.80	1.4%
SENIORS (Average Per Semester):²				
Total Academic Year Student Fees ³	\$578.47	\$7.86	\$586.33	1.4%
Total University Alternative Transportation Fee	\$22.43	\$0.00	\$22.43	0.0%
Total Academic Year University Technology Fee ³	\$16.67	\$4.67	\$21.33	28.0%
Total Academic Year University Facilities Fee ⁴	\$290.50	\$0.00	\$290.50	0.0%
PVM SENIORS Total (Average Per Semester)³	\$908.07	\$12.53	\$920.60	1.4%

¹ Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

² Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

³ Academic Year includes two semesters of the approved fees.

⁴ Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

Colorado State University

Charges for Technology Report for Fiscal Year 2020

MATTERS FOR ACTION:

Charges for Technology Report for FY20

RECOMMENDED ACTIONS:

None – Information item only.

EXPLANATION:

Presented by Rick Miranda, Provost and Executive Vice President

Charges for Technology provide students with access to state-of-the-art technology and, thus, opportunities that will help them succeed in their educational and career pursuits. The implementation of a college Charge for Technology requires extensive student input. Operationally, students must approve Charges for Technology expenditures through committees within each college comprised of majorities of students. Charges can be used for computer technology, laboratory equipment, maintenance, materials and supplies, and hourly student employees. Currently, about 90 student computer labs exist on campus, most of which are directly supported by Charges for Technology.

Appended are: 1) a schedule of the per semester Charges for the current fiscal year, and those proposed for next fiscal year, 2) summary budget information for FY20, 3) explanations for significant carryover from FY19, and 4) requests for significant carryforward into FY21.

Also attached is the current Charges for Technology manual that contains the uniform policies by which the Charges for Technology program in each of the colleges is governed.

The College of Liberal Arts will start assessing their Charge during the summer of 2020.

Charges for Technology Report for Fiscal Year 2020

1. Schedule of Charges for Technology – Fiscal Years 20 and 21

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY20, and proposed charges for FY21.

CSU Charges for Technology – FY 20 and FY 21		
College/Program	FY 20 Charge per Semester^{1,2,3,4,5}	FY 21 Charge per Semester^{1,2,3,4,5}
Agricultural Sciences	\$86.15	\$86.15
Business	\$103.00	\$103.00
Walter Scott, Jr. College of Engineering	\$170.00	\$170.00
Health & Human Sciences	\$74.50	\$74.50
Intra-University Option	\$40.00	\$40.00
Liberal Arts	\$57.30	\$57.30
Natural Sciences	\$94.50	\$94.50
Veterinary Medicine & Biomedical Sciences	\$90.00	\$90.00
Warner College of Natural Resources	\$94.50	\$94.50

Notes:

¹ Resident and non-resident students pay the same Charge.

² Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

³ Graduate students in the Colleges of Natural Sciences and Veterinary Medicine and Biomedical Sciences are not assessed a Charge.

⁴ Only the Colleges of Health and Human Sciences and Business assess their Charges during the summer session.

⁵ College of Liberal Arts will start to assess their Charges summer of 2020.

2. Academic Year 2019-2020 (FY20) Charges for Technology Budget Summary

College Charges for Technology budgets for FY20 are provided in the table below.

College/Unit	FY 19 Carry- Forward into FY 20	FY 20 Projected Revenue	FY 20 Projected Expenses	FY 21 Projected Carry- Forward
Intra-University	\$7,854	\$164,174	\$160,065	\$4,108
Agricultural Sciences	\$61,546	\$254,900	\$253,802	\$1,098
Business	\$204,770	\$702,800	\$510,079	\$192,721
Walter Scott, Jr. College of Engineering	\$265,878	\$1,233,511	\$1,239,917	(\$6,405)
Health & Human Sciences	(\$111)	\$726,838	\$719,088	\$7,751
Liberal Arts	\$50,474	\$495,000	\$480,474	\$65,000
Natural Sciences	\$397,661	\$774,700	\$1,005,000	167,500
Veterinary Medicine	\$41,100	\$193,752	\$118,986	\$74,766
Warner College of Natural Resources	\$18,642	\$340,922	\$330,284	\$10,638
Assistive Technology Resource Center	\$896	\$32,691 ¹	\$30,660 ¹	\$2,031
Totals	\$1,048,710	\$4,886,597	\$4,817,695	\$519,208

Note:

¹The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

2.1 Rationale for Significant Carryover from FY 19 into FY 20

The total carryover for all colleges from FY19 into FY20 was \$1,048,710. This carryover amount represents a combination of carryforward for large, special projects, changes in expected pricing, and invoices not clearing before the June 30th deadline.

Business, Engineering, and Natural Sciences, had the largest carryover amounts, representing 83% of the carryover total. Business purchased new computers for computer labs and re-certified servers for hosting virtual machines. Engineering made some large purchases in the Mechanical Engineering department, upgraded some networks, virtual classrooms and computer server upgrades. Remodel of the Magellan Computer Lab was completed as well. Natural Sciences used its carryover to help fund lab remodels in Physics and Computer Science. These funds were used to purchase new computers and equipment for new lab spaces for undergraduate lab sections.

2.2 Significant Carryforward from FY20 into FY21

The total anticipated carryforward for all colleges from FY20 into FY21 is projected to be \$519,208. The carryforward represents funding for special, targeted projects and purchases that will take place over the summer semester extending beyond the end of the fiscal year. More details are provided below for the colleges with the largest carryover projections.

Business – Requests a carryforward of \$192,000 to purchase the following with a remaining balance of \$59,000:

- \$113,000 Computer equipment for lab 37, lab 38 and classroom 101
- \$2,000 HP Print Services
- \$17,000 Student labor
- \$1,300 Alarm Services

Liberal Arts – Requests a carryforward of \$65,000 for the following:

- Lab upgrades over the summer and contingency funding for extended COVID19 expenses related to courses.

Natural Sciences - Requests a carryforward of \$167,500 for the following:

- \$22,500 to help pay for a new HPLC (high-performance liquid chromatography) in Chemistry.
- \$15,000 is being carried forward to refresh a computer lab in the Educational Outreach Center.
- \$130,000 due to not purchasing some things this year due to campus closing in the spring. Normally these funds would be used for equipment refreshes but going to wait until the end of the summer to get newer equipment.

Veterinary Medicine – Requests a carryforward of \$74,000 to purchase the following with a remaining balance of \$56,600:

- \$1,000 supplies
- \$1,400 printing services
- \$10,000-\$15,000 for new computers in the lab

The total of all carryover requests into FY20 is much less than was carried over into FY19, representing about eleven percent of the total projected CFT revenue.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
RESIDENCE HALL PROPOSED SEMESTER RATES
FOR ACADEMIC YEAR 2020-21*

<u>ROOM TYPE AND RESIDENCE HALL</u> ¹	2019-20 Approved Rate	2020-21 Proposed Change	2020-21 Proposed Rate	Percent Change
Community Style Double (Allison, Edwards, Newsom, Durward, Ingersoll, Westfall) & Towers triple	\$2,988	\$30	\$3,018	1.0%
Community Style Double (Laurel Village)	\$3,287	\$33	\$3,320	1.0%
Suite Style Double (Braiden, Corbett, Parmelee)	\$3,503	\$35	\$3,538	1.0%
Community Style Designed Single (Durward, Westfall)	\$3,744	\$37	\$3,781	1.0%
Suite Style Double (Summit, Parmelee/Braiden 4th Floor Loft)	\$3,840	\$38	\$3,878	1.0%
Suite Style Double w/ Private Bath (AV or LV)	\$3,942	\$39	\$3,981	1.0%
Suite Style Double in Quad w/ Private Bath (AV)	\$3,942	\$39	\$3,981	1.0%
Suite Designed Single (Corbett, Braiden, Parmelee)	\$3,942	\$39	\$3,981	1.0%
Community Style Single (LV)	\$4,118	\$41	\$4,159	1.0%
Suite Style Single (Summit, LV, Parm/Braiden 4th floor)	\$4,912	\$49	\$4,961	1.0%
Suite Style Single w/ Private Bath (AV or LV)	\$5,140	\$51	\$5,191	1.0%
Additional charge for Double as Single	\$1,000	\$0	\$1,000	0.0%
Additional charge for Triple as Double	\$500	\$0	\$500	0.0%

<u>Dining Services Meal Options</u> ²	2019-20 Approved Rate	2020-21 RamCash	2020-21 Proposed Rate	Meal Plan Only % Incr
Any 21	\$3,227	\$150	\$3,258	1.0%
Any 14	\$2,953	\$150	\$2,981	1.0%
Any 10	\$2,434	\$150	\$2,457	1.0%
U Plan for upperclass residents - 5 meals per week	\$1,419	\$150	\$1,431	1.0%

<u>CSU Mountain Campus Summer Sessions</u> ³	2019-20 Approved Rate	2020-21 Proposed Change	2020-21 Proposed Rate	Percent Change
Student Room & Board (NR220 26 days)	\$1,071	\$43	\$1,114	4.0%
Student Room & Board (F230 - 12 days)	\$494	\$20	\$514	4.0%

* The rate will be no greater than the amount proposed for FY21.

¹ Starting in FY20, the rate includes free use of washing machines and clothes dryers.

² The percent change is calculated on the increase in the meal plan rate excluding the \$150 of RamCash that is included.

The Any 21 meal plan can be upgraded to an any meal, any time (up to 12 meals per day) for \$354 per semester

\$3,227 - \$150 = \$3,077; \$3,077 X 1.01 = \$3,108; \$3,108 + \$150 = \$3,258

³ Additional academic courses will be charged the same daily rate

Rates do not include campus service fee for technology and laundry

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
APARTMENT PROPOSED MONTHLY RATES
FOR ACADEMIC YEAR 2020-21*

<u>APARTMENTS</u> ¹	2019-20	2020-21	
	<u>Approved Rates</u>	<u>Proposed Rate</u>	<u>Percent Change</u>
<u>Single Student Apartments</u>			
Aggie Village studio	\$1,060	\$1,100	3.8%
Aggie Village 1-bedroom	\$1,150	\$1,195	3.9%
Aggie Village 2-bedroom	\$795	\$805	1.3%
Aggie Village 2-bedroom shared by 4	\$435	\$445	2.3%
Aggie Village 3-bedroom	\$730	\$740	1.4%
Aggie Village 4-bedroom	\$720	\$730	1.4%
Aggie Village South 2-bedroom share	\$620	\$660	6.5%
International House 1-bedroom	\$875	\$900	2.9%
International House 2-bedroom	\$1,240	\$1,320	6.5%
International House 2-bedroom share	\$620	\$660	6.5%
University Village @ 1500 2-bedroom share	\$585	\$595	1.7%
University Village @ 1500 2-bedroom share ²	\$620	\$660	6.5%
University Village @ 1600 2-bedroom share	\$620	\$660	6.5%
University Village @ 1600 2-bedroom share ²	\$680	\$710	4.4%
<u>Student Family Apartments</u>			
Aggie Village South 2-bedroom	\$840	\$875	4.2%
University Village @ 1500 2-bedroom	\$850	\$900	5.9%
University Village @ 1600 2-bedroom	\$1,000	\$1,030	3.0%
University Village @ 1600 3-bedroom	\$1,115	\$1,165	4.5%
University Village @ 1700 2-bedroom	\$1,040	\$1,075	3.4%
University Village @ 1700 3-bedroom	\$1,170	\$1,205	3.0%

* The rate will be no greater than the amount proposed for FY21.

¹ Apartment rates include utilities, internet and free use of washing machines and clothes dryers.

² Rate for the larger bedroom in the apartment.

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Stretch Goal or Strategic Initiative: N/A. Board approval of this administrative action is required by statute, CCHE, Board, or university policy.

MATTERS FOR ACTION:

Approval of Special Course Fees for FY 2020-21

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve the recommended changes to the special course fees listings on the attached sheets to be effective thirty days from this date, and that notice shall be given as of this date in compliance with the CCHE policy implementing HB94-1362.

EXPLANATION:

Presented by Joyce McConnell, President

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (chaired by the Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, Changed, and Discontinued fees are listed on a separate sheet from the Comprehensive List of fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed course fee requests for FY21 is highlighted below.

There have been 23 proposals for new special course fees, resulting in an estimated revenue increase of \$152,466.35.

There have been 34 proposals for changes to existing fees (33 special course fees and one program fee), of which 8 are decreases. The total estimated maximum net impact of changes in existing fees is a revenue increase of \$62,483.16.

Discontinued course fees (19) will result in an estimated annual reduction in revenue of \$55,507.94.

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$159,441.57.

SPECIAL COURSE FEES - NEW FEES
 Fall 2020, Spring 2021, Summer 2021

Prefix	Course Number	Course Title	Requested Fee	Effective Term
NEW				
AM	346	Apparel Line Concept Development and Planning	\$154.11	FA20
ANEQ	205	Equine Assessment, Evaluation & Retraining	\$800.00	FA20
BC	406A	Investigative Biochemistry: Protein Biochemistry	\$100.00	FA20
CON	253	Surveying and Construction Layout	\$120.95	FA20
CON	352	Metal Fabrication for Construction	\$20.00	FA20
CON	353	Field Management for Construction	\$52.57	FA20
CS	310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00	FA20
DM	120	Textiles	\$6.11	FA20
FW	430	Waterfowl Ecology & Management	\$79.90	FA20
HDFS	687C	Internship: Marriage and Family Therapy	\$130.00	FA20
HORT	451	Vegetable Crop Management	\$21.17	FA20
HORT	453	Principles of Fruit Crop Management	\$17.44	FA20
IDEA	310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00	FA20
IDEA	310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$130.00	FA20
IDEA	310L	Design Thinking Toolbox: Creating Things that Think	\$200.00	FA20
IDEA	310N	Design Thinking Toolbox: Post-Digital Imaging	\$136.00	FA20
IDEA	320E	Design Thinking Toolbox: Advanced Wood Working	\$135.00	FA20
IDEA	320F	Design Thinking Toolbox: Advanced Textile Design	\$150.00	FA20
IDEA	320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$135.00	FA20
INTD	110	Visual Expression of Interior Environments	\$6.67	FA20
INTD	266	Visual Communication – Digital Multi-Media	\$100.00	FA20
INTD	340	Interior Materials and Products	\$22.22	FA20
MU	170A-V	Applied Music Instruction	\$300.00	FA20

SPECIAL COURSE FEES - FEE CHANGES
Fall 2020, Spring 2021, Summer 2021

Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
AM	241	Pattern Making I - Flat Pattern	\$152.10	\$55.67	FA20
AM	340	Pattern Making II - Draping	\$139.57	\$82.45	FA20
AM	341	Pattern Making III - Computer-Aided Design	\$116.59	\$139.06	FA20
AM	446	Apparel Design and Production	\$342.33	\$288.80	FA20
BZ	330	Mammalogy	\$13.00	\$46.47	FA20
BZ	340	Field Mammalogy	\$507.00	492.53 - 966.60	FA20
CBE	101	Introduction to Chemical and Biological Engineering	\$42.11	\$42.98	FA20
CBE	443	Chemical and Biological Engineering Lab II	\$163.09	\$165.82	FA20
CBE	505	Biochemical Engineering Laboratory	\$400.00	\$460.31	FA20
CIVE	302	Evaluation of Civil Engineering Materials	\$130.48	\$110.37	FA20
DM	542	Advanced Computer-Aided Textile Design	\$333.94	\$125.00	FA20
ERHS	230	Environmental Health Field Methods	\$75.00	\$90.00	FA20
F	421	Forest Stand Management	\$35.00	\$50.00	FA20
GEOL	447	Mineral Deposits	\$31.25	\$43.15	FA20
HDFS	521	Family Therapy Practice: Common Factors	\$110.00	\$235.00	FA20
HDFS	621	Family Therapy Practice: Topics in Sexuality	\$110.00	\$235.00	FA20
HORT	100	Horticultural Science	\$15.30	\$17.44	FA20
HORT	260	Plant Propagation	\$24.33	\$34.33	FA20
HORT	322	Herbaceous Plants	\$33.50	\$23.34	FA20
IDEA	310B	Design Thinking Toolbox: 3D Modeling	\$100.00	\$125.00	FA20
IDEA	310E	Design Thinking Toolbox: Foundations of Woodworking	\$100.00	\$130.00	FA20

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Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
IDEA	310F	Design Thinking Toolbox: Foundations of Textile Design	\$100.00	\$150.00	FA20
IDEA	320B	Design Thinking Toolbox: Advanced 3D Modeling	\$100.00	\$125.00	FA20
LAND	240	Fundamentals in Landscape Design	\$30.80	\$37.99	FA20
LAND	357	Omnibus Field Studies	\$30.00	\$45.60	FA20
LAND	360	Basic Landscape Design & Construction	\$15.13	\$20.00	FA20
LAND	363	Advanced Landscape Site Engineering	\$13.00	\$20.00	FA20
LIFE	102	Attributes of Living Systems	\$15.85	\$16.19	FA20
LIFE	103	Biology of Organisms - Animals and Plants	\$17.00	\$15.12	FA20
NRRT	350	Wilderness Leadership	\$42.33	49.33 - 176.00	FA20
PSY	488	Field Placement	\$13.00	\$13.20	FA20
RRM	492	Seminar on Hospitality Management	\$50.00	\$100.00	FA20
WR	417	Watershed Measurements	\$187.28	\$165.07	FA20
		Music Program Fee	\$600.00	\$675.00	FA20

SPECIAL COURSE FEES – DISCONTINUED FEES

Prefix	Course Number	Course Title	Current Fee	Requested Fee is \$0	Effective Term
AGED	330	Program Design and Evaluation in Ag. Literacy	16.14	0	FA20
AM	345	Draping Design	139.57	0	FA20
ANEQ	202	Safety in Horse Handling	98.83	0	FA20
BZ	474	Limnology	13.00	0	FA20
CON	261	Construction Surveying	120.95	0	FA20
D	330	Ballet Repertory Ensemble	144.00	0	FA20
F	430	Forestry Field Practices	135.00	0	FA20
GEOL	366	Sedimentary Petrology & Geochemistry	20.00	0	FA20
HORT	310	Greenhouse Management	21.00	0	SP20
HORT	450A	Horticulture Food Crops: Cool Season Vegetable Production	37.00	0	SM19
HORT	450B	Horticulture Food Crops: Warm Season Vegetable Production	37.00	0	SM19
HORT	450C	Horticulture Food Crops: Small Fruit Production	38.92	0	SM19
HORT	450D	Horticulture Food Crops: Tree Fruit Production	38.92	0	SM19
IDEA	310C	Design Thinking Toolbox: Advanced 3D Modeling	100.00	0	FA20
INTD	210	Studio I - Interior Architecture and Design	100.00	0	FA20
MU	495H	Independent Study - Performance	275.00	0	FA20
OT	686B,C,E	Fieldwork I	58.00	0	FA20
WR	406	Seasonal Snow Environments	135.00	0	FA20
WR	440	Watershed Problem Analysis	15.74	0	FA20

SPECIAL COURSE AND PROGRAM FEES
COMPREHENSIVE LIST as submitted to the BOG, May 2020
(Effective Fall 2020, Spring 2021, Summer 2021)

<i>Special Course Fees</i>		
<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
AA 100	Introduction to Astronomy	\$3.00
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Ag Education	\$55.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power, Structure, and Tech Systems in Ag Ed	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$130.88
AM 241	Patternmaking I - Flat Pattern	\$55.67
AM 340	Patternmaking II - Draping	\$82.45
AM 341	Patternmaking III - Computer-Aided Design	\$139.06
AM 342	Computer-Aided Textile Design	\$100.00
AM 346	Apparel Line Concept Development and Planning	\$154.11
AM 375	Product Development II	\$156.47
AM 421	Textile Product Quality Assessment	\$52.24
AM 446	Apparel Design and Production	\$288.80
AM 475	Product Development III	\$100.00
AM 546	Theoretical Apparel Design	\$237.95
ANEQ 101	Food Animal Science	\$50.00
ANEQ 102	Introduction to Equine Science	\$35.44
ANEQ 105	Introduction to Large Animal Anatomy	\$105.69
ANEQ 115	Applied Equine Behavior	\$142.66
ANEQ 200	Applied Horsemanship & Equitation	\$237.77
ANEQ 201A	Preparation of Horses for Competition: Western	\$831.40
ANEQ 201B	Preparation of Horses for Competition: English	\$831.40
ANEQ 203	Equine Management	\$204.16
ANEQ 204	Equine Facilities Management	\$47.00
ANEQ 205	Equine Assessment, Evaluation & Retraining	\$800.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ANEQ 249	Introduction to the Trail Riding Industry	\$483.00
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00
ANEQ 286	Livestock Practicum	\$33.67
ANEQ 300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$50.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$58.96
ANEQ 325	Equine Exercise Physiology	\$133.76
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 346	Equine Disease Management	\$63.50
ANEQ 349	Packing and Outfitting	\$485.00
ANEQ 351	Techniques in Therapeutic Riding	\$214.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$367.50
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$271.15
ANEQ 386C	Equine Farrier Practicum	\$56.67
ANEQ 442	Riding Instructor Training	\$277.88
ANEQ 445	Foaling Management	\$25.00
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 474	Swine Systems	\$261.85
ANEQ 476	Feedlot Systems	\$16.82
ANEQ 478	Beef Systems	\$71.09
ANEQ 486	Therapeutic Riding Instructor Practicum	\$89.17
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$144.64
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 442	Ethnographic Field School	\$1,500.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 412	Agricultural Commodities Marketing	\$25.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ART 136	Introduction to Figure Drawing	\$105.67
ART 160	Two-Dimensional Visual Fundamentals	\$14.44
ART 170	Three-Dimensional Visual Fundamentals	\$35.00
ART 230	Photo Image Making I	\$45.00
ART 240	Pottery I	\$70.00
ART 245	Metalsmithing and Jewelry I	\$60.00
ART 250	Fibers I	\$50.00
ART 253	Digital Fabrication	\$40.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$19.35
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 311	Art of West & Central Africa	\$6.00
ART 313	Art of East & Southern Africa	\$6.00
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$70.00
ART 341	Pottery III	\$80.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 361	Figure Painting	\$240.17
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art & Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$80.00
ART 441	Pottery V	\$80.00
ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00
ART 456	Advanced Illustration	\$55.00
ART 461	Advanced Painting II	\$43.38
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 521	Art & Environment - Advanced Study	\$25.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BC 406A	Investigative Biochemistry: Protein Biochemistry	\$100.00
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$66.33
BMS 301	Human Gross Anatomy	\$273.66
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Gross Animal Anatomy	\$59.67
BMS 345	Functional Neuroanatomy	\$164.30
BMS 531	Domestic Animal Dissection	\$59.67
BMS 545	Neuroanatomy	\$164.30
BMS 575	Human Anatomy Dissection	\$273.66
BSPM 303A	Entomology Laboratory – General	\$26.42
BSPM 361	Elements of Plant Pathology	\$58.45
BSPM 365	Integrated Tree Health Management	\$11.00
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$15.00
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 223	Plant Identification	\$12.00
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 330	Mammalogy	\$46.47
BZ 335	Ornithology	\$15.00
BZ 340	Field Mammalogy	\$492.53 - \$966.60
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
CBE 101	Introduction to Chemical and Biological Engineering	\$42.98
CBE 333	Chemical and Biological Engineering Lab I.	\$114.16

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
CBE 443	Chemical and Biological Engineering Lab II	\$165.82
CBE 505	Biochemical Engineering Laboratory	\$460.31
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 121	Foundations of Modern Chemistry Laboratory	\$12.00
CHEM 232	Foundations of Analytical Chemistry Laboratory	\$70.83
CHEM 242	Foundations of Organic Chemistry Laboratory	\$30.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 264	Foundations of Inorganic Chemistry Laboratory	\$59.00
CHEM 322	Foundations of Chemical Biology Laboratory	\$40.00
CHEM 334	Quantitative Analysis Laboratory	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 372	Fundamentals of Physical Chemistry Laboratory	\$50.00
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 102	Introduction: Civil/Environmental Engineering	\$6.32
CIVE 103	Engineering Graphics and Computing	\$23.58
CIVE 301	Fluid Mechanics Laboratory	\$8.29
CIVE 302	Evaluation of Civil Engineering Materials	\$110.37
CIVE 356	Geotechnical Engineering Laboratory	\$140.14
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$45.00
CIVE 533	Biomolecular Tools for Engineers	\$66.33
CON 251	Materials Testing and Processing	\$13.00
CON 253	Surveying and Construction Layout	\$120.95
CON 351	Construction Field Management	\$41.00
CON 352	Metal Fabrication for Construction	\$20.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
CON 353	Field Management for Construction	\$52.57
CS 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00/credit
D 420B	Dance Techniques VII-Ballet	\$72.00/credit
D 421B	Dance Techniques VIII-Ballet	\$72.00/credit
DM 120	Textiles	\$6.11
DM 400	U S Travel – New York City	\$900 - \$1915
DM 474	Fashion Show Production and Event Planning	\$100.00
DM 542	Advanced Computer-Aided Textile Design	\$125.00
ECE 102	Digital Circuit Logic	\$142.00
ECE 103	DC Circuit Analysis	\$288.68
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$42.00
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$140.00
EDUC 485B	Student Teaching-Secondary	\$140.00
EDUC 485C	Student Teaching-Early Childhood	\$140.00
ERHS 230	Environmental Health Field Methods	\$90.00
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Introduction to Ecosystem and Watershed Science	\$113.78
ESS 440	Practicing Sustainability	\$24.07
ESS 486	Ecosystem Practicum	\$230.00 - \$381.00
F 321	Forest Biometry	\$74.48
F 421	Forest Stand Management	\$50.00
FSHN 301	Food Principles and Applications Laboratory	\$45.00
FSHN 450	Medical Nutrition Therapy	\$35.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
FSHN 486a	Practicum: Counseling	\$20.00
FSHN 686a	Practicum: Counseling	\$20.00
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Analysis and Quality Control	\$45.91
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills in FWCB	\$200.00 - \$372.84
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$12.00
FW 375	Field Wildlife Studies	\$412.00 - \$477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$59.93
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 430	Waterfowl Ecology & Management	\$79.90
FW 465	Managing Human-Wildlife Conflicts	\$71.04
FW 469	Conservation and Management of Large Mammals	\$320.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Wildlife Habitat Use and Management	\$57.00
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$28.66
GEOL 154	Historical and Analytical Geology	\$29.00
GEOL 201	Field Geology of the Colorado Front Range	\$166.98
GEOL 232	Mineralogy	\$55.76
GEOL 332	Optical Mineralogy	\$63.00
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$160.07
GEOL 436	Geology Summer Field Courses	\$1,256.50
GEOL 447	Mineral Deposits	\$43.15
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$33.51

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
GEOL 492	Seminar	\$100 - \$120
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05
GEOL 662	Field Geomorphology	\$40.35
HDFS 470A	Campus Connections - Youth Mentoring	\$32.14
HDFS 470B	Campus Connections - Mentoring At-Risk Youth	\$33.80
HDFS 520	Family Therapy Practice: Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice: Common Factors	\$235.00
HDFS 620	Family Therapy Practice: Addictions	\$42.81
HDFS 621	Family Therapy Practice: Topics in Sexuality	\$235.00
HDFS 687C	Internship: Marriage and Family Therapy	\$130.00
HORT 100	Horticultural Science	\$17.44
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$34.33
HORT 321	Nursery Production and Management	\$68.03
HORT 322	Herbaceous Plants	\$23.34
HORT 344	Organic Greenhouse Production	\$59.08
HORT 345	Diagnosis and Treatment in Organic Fields	\$147.76
HORT 451	Vegetable Crop Management	\$21.17
HORT 453	Principles of Fruit Crop Management	\$17.44
IDEA 210	Introduction to Design Thinking	\$10.00
IDEA 310A	Design Thinking Toolbox: Paper Products	\$100.00
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$125.00
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$100.00
IDEA 310E	Design Thinking Toolbox: Foundations of Woodworking	\$130.00
IDEA 310F	Design Thinking Toolbox: Foundations of Textile Design	\$150.00
IDEA 310G	Design Thinking Toolbox: Infographics	\$100.00
IDEA 310H	Design Thinking Toolbox: Mixed Reality Design	\$100.00
IDEA 310I	Design Thinking Toolbox: Foundations of Metal Fabrication	\$130.00
IDEA 310L	Design Thinking Toolbox: Creating Things That Think	\$200.00
IDEA 310N	Design Thinking Toolbox: Post-Digital Imaging	\$136.00
IDEA 320B	Design Thinking Toolbox: Advanced 3D Modeling	\$125.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
IDEA 320E	Design Thinking Toolbox: Advanced Woodworking	\$135.00
IDEA 320F	Design Thinking Toolbox: Advanced Textile Design	\$150.00
IDEA 320I	Design Thinking Toolbox: Advanced Metal Fabrication	\$135.00
IDEA 450	Design Thinking Collaborative	\$100.00
INTD 110	Visual Expression of Interior Environments	\$6.67
INTD 266	Visual Communication -- Digital Multi-Media	\$100.00
INTD 276	Studio II - Interior Architecture and Design	\$100.00
INTD 310	Studio III - Interior Architecture and Design	\$100.00
INTD 330	Lighting Design	\$11.84
INTD 340	Interior Materials and Products	\$22.22
INTD 376	Studio IV - Interior Architecture and Design	\$100.00
INTD 410	Evidence-based Design Theory	\$100.00
INTD 476	Capstone - Interior Architecture	\$195.25
IU 193	Freshman Seminar	\$30.00
JTC 211	Visual Communication	\$150.00
JTC 335	Digital Photography	\$60.00
JTC 340	Digital Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design	\$37.99
LAND 357	Omnibus Field Studies	\$45.60
LAND 360	Basic Landscape Design and Construction	\$20.00
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$20.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$45.65
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$16.19
LIFE 103	Biology of Organisms - Animals and Plants	\$15.12
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 103	Introduction to Mechanical Engineering	\$60.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
MECH 200	Introduction to Manufacturing Processes	\$120.31
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$65.31
MECH 331	Introduction to Engineering Materials	\$71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23
MECH 486A	Engineering Design Practicum I	\$130.00
MECH 486B	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 170A-V	Applied Music Instruction	\$300.00/subtopic
MU 204	Marching Band	\$35.00
MU 527 A-C	Conducting Seminar Levels 1-3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$78.79
NR 300	Biological Diversity	\$2.50
NR 479	Restoration Case Studies	\$415.00
NRRT 350	Wilderness Leadership	\$49.33 - 176.00
NRRT 351	Wilderness Instructors	\$103.90
NRRT 401	Collaborative Conservation	\$22.40
OT 686 A	Fieldwork I: OT Process	\$58
OT 686 D	Fieldwork I: Infancy to Young Adult	\$58
OT 688 A-T	Fieldwork IIB	\$10 - \$75/subtopic
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.20
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 460	Event and Conference Planning	\$100.00
RRM 492	Seminar on Hospitality Management	\$100.00
RS 312	Rangeland Plant Identification Lab	\$10.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$51.00
RS 532	Rangeland Ecosystem Sampling	\$51.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
SOCR 100	General Crops	\$25.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 343	Composting Principles and Practices	\$20.48
SOCR 345	Diagnosis and Treatment in Organic Fields	\$147.76
SOCR 351	Soil Fertility Laboratory	\$50.00
SOCR 377	Geographic Information Systems in Agriculture	\$119.00
SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$80.00
SOCR 577	Principles/Components: Precision Agriculture	\$119.00
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 141	Introduction to Theatre	\$43.36
TH 153	Singing for Actors I	\$131.20
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction for the Theatre	\$50.00
TH 241	Text Analysis for the Theatre	\$40.30
TH 253	Singing for Actors II	\$131.20
TH 260	Computer Assisted Drafting for Theatre	\$85.00
TH 264	Lighting Design for the Theatre	\$50.00
TH 265	Set Design I	\$50.00
TH 266	Digital Media Design for Live Performance I	\$100.00
TH 267	Scenic Painting	\$100.00
TH 269	Theatrical Makeup	\$19.75
TH 301	Theatrical Design and Production Special Topics	\$100.00
TH 365	Advanced Scenic Design	\$115.00
TH 401	Theatrical Design and Production Advanced Topics	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 417	Watershed Measurements	\$165.07
WR 419	Water Quality Laboratory for Wildland Managers	\$213.81
WR 486	Watershed Field Practicum	\$347.00 - \$417.00
WR 575	Snow Hydrology Field Methods	\$130.00 - \$150.00

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<i>Program Fees</i>		
MU	Undergraduate and graduate music majors and minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$675.00

SCF Revenue Change Report AY21 for Office of Budgets

College	Department	Course Prefix	Course Number	Current Fee Amt	Requested Fee Amt	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
NEW FEES									
CHHS	1574	AM	346	\$ -	\$154.11	\$154.11	25	\$ 3,852.75	
CAS	1171	ANEQ	205	\$ -	\$800.00	\$800.00	50	\$ 40,000.00	
CNS	1870	BC	406A	\$ -	\$100.00	\$100.00	10	\$ 1,000.00	
CHHS	1584	CON	253	\$ -	\$120.95	\$120.95	175	\$ 21,166.25	2551620
CHHS	1584	CON	352	\$ -	\$20.00	\$20.00	56	\$ 1,120.00	
CHHS	1584	CON	353	\$ -	\$52.57	\$52.57	175	\$ 9,199.75	
CNS	1873	CS	310H	\$ -	\$100.00	\$100.00	25	\$ 2,500.00	
CHHS	1574	DM	120	\$ -	\$6.11	\$6.11	160	\$ 977.60	
WCNR	1474	FW	430	\$ -	\$79.90	\$79.90	21	\$ 1,677.90	
CHHS	1570	HDFS	687C	\$ -	\$130.00	\$130.00	10	\$ 1,300.00	
CAS	1173	HORT	451	\$ -	\$21.17	\$21.17	60	\$ 1,270.20	
CAS	1173	HORT	453	\$ -	\$17.44	\$17.44	40	\$ 697.60	
CHHS	1595	IDEA	310H	\$ -	\$100.00	\$100.00	25	\$ 2,500.00	
CHHS	1501	IDEA	310I	\$ -	\$130.00	\$130.00	64	\$ 8,320.00	
CHHS	1501	IDEA	310L	\$ -	\$200.00	\$200.00	25	\$ 5,000.00	
CHHS	1501	IDEA	310N	\$ -	\$136.00	\$136.00	64	\$ 8,704.00	
CHHS	1501	IDEA	320E	\$ -	\$135.00	\$135.00	64	\$ 8,640.00	
CHHS	1501	IDEA	320F	\$ -	\$150.00	\$150.00	64	\$ 9,600.00	
CHHS	1501	IDEA	320I	\$ -	\$135.00	\$135.00	64	\$ 8,640.00	
CHHS	1574	INTD	110	\$ -	\$6.67	\$6.67	120	\$ 800.40	
CHHS	1574	INTD	266	\$ -	\$100.00	\$100.00	25	\$ 2,500.00	
CHHS	1574	INTD	340	\$ -	\$22.22	\$22.22	45	\$ 999.90	
CLA	1778	MU	170A-V	\$ -	\$300.00	\$300.00	40	\$ 12,000.00	
								\$ 152,466.35	

CHANGES IN EXISTING FEES									
College	Department	Course Prefix	Course Number	Current Fee	Requested Fee Amt	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
CHHS	1574	AM	241	\$152.10	\$55.67	(\$96.43)	20	\$ (1,928.60)	2559200
CHHS	1574	AM	340	\$139.57	\$82.45	(\$57.12)	15	\$ (856.80)	2556600
CHHS	1574	AM	341	\$116.59	\$139.06	\$22.47	25	\$ 561.75	2552210
CHHS	1574	AM	446	\$342.33	\$288.80	(\$53.53)	20	\$ (1,070.60)	2558000
CNS	1878	BZ	330	\$13.00	\$46.47	\$33.47	130	\$ 4,351.10	2580200
CNS	1878	BZ	340	\$507.00	\$492.53 - \$966.60	\$(14.47) - \$459.60	15	\$ 3,101.44	2551636
WSJCOE	1370	CBE	101	\$42.11	\$42.98	\$0.87	150	\$ 130.50	2530710
WSJCOE	1370	CBE	443	\$163.09	\$165.82	\$2.73	75	\$ 204.75	2530700
WSJCOE	1370	CBE	505	\$400.00	\$460.31	\$60.31	15	\$ 904.65	2551637
WSJCOE	1372	CIVE	302	\$130.48	\$110.37	(\$20.11)	96	\$ (1,930.56)	2580530
CHHS	1574	DM	542	\$333.94	\$125.00	(\$208.94)	8	\$ (1,671.52)	2557700
CVMS	1681	ERHS	230	\$75.00	\$90.00	\$15.00	20	\$ 300.00	2561200
WCNR	1472	F	421	\$35.00	\$50.00	\$15.00	26	\$ 390.00	2543210
WCNR	1482	GEOL	447	\$31.25	\$43.15	\$11.90	10	\$ 119.00	2542500
CHHS	1570	HDFS	521	\$110.00	\$235.00	\$125.00	10	\$ 1,250.00	2566100
CHHS	1570	HDFS	621	\$110.00	\$235.00	\$125.00	10	\$ 1,250.00	2566300
CAS	1173	HORT	100	\$15.30	\$17.44	\$2.14	250	\$ 535.00	2514800
CAS	1173	HORT	260	\$24.33	\$34.33	\$10.00	75	\$ 750.00	2510600
CAS	1173	HORT	322	\$33.50	\$23.34	(\$10.16)	50	\$ (508.00)	2511000
CHHS	1501	IDEA	310B	\$100.00	\$125.00	\$25.00	64	\$ 1,600.00	2551647
CHHS	1501	IDEA	310E	\$100.00	\$130.00	\$30.00	64	\$ 1,920.00	2551650
CHHS	1501	IDEA	310F	\$100.00	\$150.00	\$50.00	64	\$ 3,200.00	2551651
CHHS	1501	IDEA	320B	\$100.00	\$125.00	\$25.00	64	\$ 1,600.00	2551648
CAS	1173	LAND	240	\$30.80	\$37.99	\$7.19	40	\$ 287.60	2516200
CAS	1173	LAND	357	\$30.00	\$45.60	\$15.60	15	\$ 234.00	2510410
CAS	1173	LAND	360	\$15.13	\$20.00	\$4.87	35	\$ 170.45	2516400
CAS	1173	LAND	363	\$13.00	\$20.00	\$7.00	35	\$ 245.00	2516700
CNS	1878	LIFE	102	\$15.85	\$16.19	\$0.34	2550	\$ 867.00	2581600
CNS	1878	LIFE	103	\$17.00	\$15.12	(\$1.88)	860	\$ (1,616.80)	2580300
WCNR	1480	NRRT	350	\$42.33	\$49.33 - \$176.00	\$7 - \$133.67	24	\$ 168.00	2549110
CNS	1876	PSY	488	\$13.00	\$13.20	\$0.20	100	\$ 20.00	2583900
CHHS	1571	RRM	492	\$50.00	\$100.00	\$50.00	55	\$ 2,750.00	2558200
WCNR	1476	WR	417	\$187.28	\$165.07	(\$22.21)	20	\$ (444.20)	2543300
CLA	1701	Music Program Fee		\$600.00	\$675.00	\$75.00	608	\$ 45,600.00	
								\$ 62,483.16	

BZ 340 has a ranged fee of \$492.53 - \$966.60. In the *Estimated Change in Revenue* column the \$3,101.44 is based 8 students taking the less expensive field trip and 7 students taking the more expensive field trip.

NRRT 350 has a ranged fee of \$49.33 - \$176. In the *Estimated Change in Revenue* column the \$168 is based all 24 students taking the less expensive field trip (\$49.33, which is only \$7 more than previous fee).

CANCELLATIONS

College	Department	Course Prefix	Course Number	Current Fee	Requested Fee Amt	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
CAS	1172	AGED	330	16.14	0	(\$16.14)	14	\$ (225.96)	2514160
CHHS	1574	AM	345	139.57	0	(\$139.57)	15	\$ (2,093.55)	2556600
CAS	1171	AN EQ	202	98.83	0	(\$98.83)	30	\$ (2,964.90)	2512500
CNS	1878	BZ	474	13.00	0	(\$13.00)	9	\$ (117.00)	2580800
CHHS	1584	CON	261	120.95	0	(\$120.95)	187	\$ (22,617.65)	2551620
CLA	1778	D	330	144.00	0	(\$144.00)	0	\$ -	2579900
WCNR	1472	F	430	135.00	0	(\$135.00)	20	\$ (2,700.00)	2543200
WCNR	1482	GEOL	366	20.00	0	(\$20.00)	25	\$ (500.00)	2548200
CAS	1173	HORT	310	21.00	0	(\$21.00)	0	\$ -	2510700
CAS	1173	HORT	450A	37.00	0	(\$37.00)	0	\$ -	2515000
CAS	1173	HORT	450B	37.00	0	(\$37.00)	0	\$ -	2515000
CAS	1173	HORT	450C	38.92	0	(\$38.92)	0	\$ -	2515000
CAS	1173	HORT	450D	38.92	0	(\$38.92)	0	\$ -	2515000
CHHS	1501	IDEA	310C	100.00	0	(\$100.00)	64	\$ (6,400.00)	2551648
CHHS	1574	INTD	210	100.00	0	(\$100.00)	40	\$ (4,000.00)	2551654
CLA	1778	MU	495H	275.00	0	(\$275.00)	40	\$ (11,000.00)	2579710
CHHS	1573	OT	686B,C,E	58.00	0	(\$58.00)	0	\$ -	2552800
WCNR	1476	WR	406	135.00	0	(\$135.00)	20	\$ (2,700.00)	2540600
WCNR	1476	WR	440	15.74	0	(\$15.74)	12	\$ (188.88)	2578930
								\$ (55,507.94)	