



2019-20

Tuition, Fees and Charges

As Approved by
The Board of Governors
May 7-8, 2019

Board of Governors of the Colorado State University System
Meeting Date: May 7-8, 2019
Action Item

MATTER FOR ACTION:

Approval of the FY 2019-2020 E&G operating budget incremental increases and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU Global Campus and the CSU System as appropriate to each unit.

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on May 7, 2019 for the 2019-2020 Fiscal Year

EXPLANATION:

Presented by Henry Sobanet, Chief Financial Officer, Colorado State University System

This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2019-2020 financial structure for Colorado State University, CSU–Pueblo, CSU Global Campus and the CSU System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).

✓
Approved

Denied

Henry Sobanet
Board Secretary

5/8/2019
Date

Colorado State University
Board of Governors Meeting - May 7-8, 2019

COLORADO STATE UNIVERSITY
2019-20 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Proposed Tuition 2018-19			Proposed Tuition 2019-20		
	Resident	Nonresident	WICHE (PVM Only)	Resident	Nonresident	WICHE (PVM Only)
UNDERGRADUATE TUITION						
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$428.20	\$1,366.30		\$428.20	\$1,407.30	
Full-time (12 or more total credit hours)*	\$4,713.20	\$13,663.40		\$4,713.20	\$14,073.30	
Western Undergraduate Exchange Program (WUE) Rate @ 15 credit hours Full-time (12 or more credit hours)	\$8,937.30			\$9,184.80		
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$83.00	n/a		\$94.00	n/a	

GRADUATE TUITION

	Proposed Tuition 2018-19			Proposed Tuition 2019-20		
	Resident	Nonresident	WICHE (PVM Only)	Resident	Nonresident	WICHE (PVM Only)
Part-time (per credit charge, 1-8 credit hours)	\$567.40	\$1,391.10		\$584.40	\$1,432.80	
Full-time (9 or more total credit hours)	\$5,106.80	\$12,520.10		\$5,259.80	\$12,895.50	

PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION

Freshmen, Sophomores, and Juniors (per term)**	\$16,513.76	\$28,299.92	\$32,213.26	17,339.45	28,865.92	33,038.95
Seniors (per credit hour)	\$786.37	\$1,347.62	\$1,533.96	825.69	1,374.57	1,573.28

*FY20 calculated undergraduate rates for 10 to 12 credit hours:

	10 SCH	11 SCH	12 SCH
Resident Undergraduate	4,140.30	4,426.80	4,713.20
Non-Resident Undergraduate	13,134.90	13,604.10	14,073.30
WUE Undergraduate	7,620.45	8,191.20	8,761.80

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.

SCH = Student Credit Hour

**PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

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Undergraduate Differential Tuition Rates

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY19 Actual Per Credit Rates	FY20 Proposed Per Credit Rates	FY20 Change
1	\$55	\$55	\$0
2	\$72	\$72	\$0
3	\$95	\$95	\$0

Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)
 College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)
 College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
 Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
 Intra-University (all course prefixes except LIFE and HONR)

Level II:

College of Natural Sciences – all course prefixes except CS, CT and MSE
 College of Veterinary Medicine and Biomedical Sciences – all course prefixes
 Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, IDEA, INTD, LIFE, HONR, ART, MU, TH, D, GEOL

Level III:

College of Business – all course prefixes
 College of Engineering – all course prefixes
 Other Course Prefixes: CON, CS, CT, DSCI, HES, HDFS, MSE

Comprehensive List of Rates by Course College and Prefix

Course College	Course Prefix	2019		2020		Increase/Decrease ¹		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AGED	1	55	1	55	0	0.0%		N	N	Y	Y
AG	AGRI	1	55	1	55	0	0.0%		N	N	Y	Y
AG	ANEQ	2	72	2	72	0	0.0%		N	N	Y	Y
AG	AREC	1	55	1	55	0	0.0%		N	N	Y	Y
AG	BSPM	1	55	1	55	0	0.0%		N	N	Y	Y
AG	HORT	1	55	1	55	0	0.0%		N	N	Y	Y
AG	LAND	1	55	1	55	0	0.0%		N	N	Y	Y
AG	SOCR	1	55	1	55	0	0.0%		N	N	Y	Y
BU	ACT	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	BUS	3	95	3	95	0	0.0%		N	Y	Y	Y

Course College	Course Prefix	2019		2020		Increase/Decrease ¹		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
BU	CIS	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	FIN	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	MGT	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	MKT	3	95	3	95	0	0.0%		N	Y	Y	Y
BU	REL	3	95	3	95	0	0.0%		N	Y	Y	Y
EG	ATS	3	95	3	95	0	0.0%		N	N	Y	Y
EG	BIOM	3	95	3	95	0	0.0%		N	N	Y	Y
EG	CBE	3	95	3	95	0	0.0%		N	N	Y	Y
EG	CIVE	3	95	3	95	0	0.0%		N	N	Y	Y
EG	ECE	3	95	3	95	0	0.0%		N	N	Y	Y
EG	EGSC	3	95	3	95	0	0.0%		N	N	Y	Y
EG	ENGR	3	95	3	95	0	0.0%		N	N	Y	Y
EG	MECH	3	95	3	95	0	0.0%		N	N	Y	Y
EG	SYSE ²	3	0	3	95	95	100.0%		N	N	Y	Y
HS	AHS	1	55	1	55	0	0.0%		N	N	Y	Y
HS	AM	2	72	2	72	0	0.0%		N	N	Y	Y
HS	CON	3	95	3	95	0	0.0%		N	N	Y	Y
HS	DM	2	72	2	72	0	0.0%		N	N	Y	Y
HS	EDAE	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDCL	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDCO	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDCT	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDHE	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDOD	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDRM	1	55	1	55	0	0.0%		N	N	Y	Y
HS	EDUC	1	55	1	55	0	0.0%		N	N	Y	Y
HS	FACS	1	55	1	55	0	0.0%		N	N	Y	Y
HS	FSHN	2	72	2	72	0	0.0%		N	N	Y	Y
HS	FTEC	2	72	2	72	0	0.0%		N	N	Y	Y
HS	HDFS	2	72	2	72	0	0.0%		N	N	Y	Y
HS	HES	3	95	3	95	0	0.0%		N	N	Y	Y
HS	IDEA	2	72	2	72	0	0.0%		N	N	Y	Y
HS	INTD	2	72	2	72	0	0.0%		N	N	Y	Y
HS	OT	1	55	1	55	0	0.0%		N	N	Y	Y
HS	RRM	2	72	2	72	0	0.0%		N	N	Y	Y
HS	SOWK	1	55	1	55	0	0.0%		N	N	Y	Y
IU	AS	1	55	1	55	0	0.0%		N	N	Y	Y
IU	CM	1	55	1	55	0	0.0%		N	N	Y	Y
IU	ECOL	1	55	1	55	0	0.0%		N	N	Y	Y
IU	GES	1	55	1	55	0	0.0%		N	N	Y	Y
IU	GRAD	1	55	1	55	0	0.0%		N	N	Y	Y
IU	HONR	2	72	2	72	0	0.0%		N	N	Y	Y
IU	IE	1	55	1	55	0	0.0%		N	N	Y	Y
IU	IU	1	55	1	55	0	0.0%		N	N	Y	Y
IU	KEY	1	55	1	55	0	0.0%		N	N	Y	Y
IU	LIFE	2	72	2	72	0	0.0%		N	N	Y	Y
IU	MLSC	1	55	1	55	0	0.0%		N	N	Y	Y
IU	PBHL	1	55	1	55	0	0.0%		N	N	Y	Y
LA	AMST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ANTH	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ART	2	72	2	72	0	0.0%		N	N	Y	Y
LA	CO	1	55	1	55	0	0.0%		N	N	Y	Y

Course College	Course Prefix	2019		2020		Increase/Decrease ¹		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	D	2	72	2	72	0	0.0%		N	N	Y	Y
LA	E	1	55	1	55	0	0.0%		N	N	Y	Y
LA	EAP	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ECON	1	55	1	55	0	0.0%		N	N	Y	Y
LA	ETST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	GR	1	55	1	55	0	0.0%		N	N	Y	Y
LA	HIST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	INST	1	55	1	55	0	0.0%		N	N	Y	Y
LA	JTC	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LARA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LB	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LCHI	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LEAP	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LFRE	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LGEN	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LGER	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LGRK	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LITA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LJPN	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LKOR	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LLAT	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LRUS	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LSGN	1	55	1	55	0	0.0%		N	N	Y	Y
LA	LSPA	1	55	1	55	0	0.0%		N	N	Y	Y
LA	MU	2	72	2	72	0	0.0%		N	N	Y	Y
LA	PHIL	1	55	1	55	0	0.0%		N	N	Y	Y
LA	POLS	1	55	1	55	0	0.0%		N	N	Y	Y
LA	PPA ²	1	0	1	55	55	100.0%		N	N	Y	Y
LA	SOC	1	55	1	55	0	0.0%		N	N	Y	Y
LA	SPCM	1	55	1	55	0	0.0%		N	N	Y	Y
LA	SPMT ²	1	0	1	55	55	100.0%		N	N	Y	Y
LA	TH	2	72	2	72	0	0.0%		N	N	Y	Y
LA	WS	1	55	1	55	0	0.0%		N	N	Y	Y
NR	ESS	1	55	1	55	0	0.0%		N	N	Y	Y
NR	F	1	55	1	55	0	0.0%		N	N	Y	Y
NR	FESA	1	55	1	55	0	0.0%		N	N	Y	Y
NR	FW	1	55	1	55	0	0.0%		N	N	Y	Y
NR	GEOL	2	72	2	72	0	0.0%		N	N	Y	Y
NR	NR	1	55	1	55	0	0.0%		N	N	Y	Y
NR	NRRT	1	55	1	55	0	0.0%		N	N	Y	Y
NR	RS	1	55	1	55	0	0.0%		N	N	Y	Y
NR	WR	1	55	1	55	0	0.0%		N	N	Y	Y
NS	AA	2	72	2	72	0	0.0%		N	N	Y	Y
NS	BC	2	72	2	72	0	0.0%		N	N	Y	Y
NS	BZ	2	72	2	72	0	0.0%		N	N	Y	Y
NS	CHEM	2	72	2	72	0	0.0%		N	N	Y	Y
NS	CS	3	95	3	95	0	0.0%		N	N	Y	Y
NS	CT	3	95	3	95	0	0.0%		N	N	Y	Y
NS	DSCI	3	95	3	95	0	0.0%		N	N	Y	Y
NS	MATH	2	72	2	72	0	0.0%		N	N	Y	Y
NS	MSE	3	95	3	95	0	0.0%		N	N	Y	Y
NS	NSCI	2	72	2	72	0	0.0%		N	N	Y	Y

Course College	Course Prefix	2019		2020		Increase/Decrease ¹		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
NS	PH	2	72	2	72	0	0.0%		N	N	Y	Y
NS	PSY	2	72	2	72	0	0.0%		N	N	Y	Y
NS	STAA	2	72	2	72	0	0.0%		N	N	Y	Y
NS	STAT	2	72	2	72	0	0.0%		N	N	Y	Y
VM	BMS	2	72	2	72	0	0.0%		N	N	Y	Y
VM	BTEC	2	72	2	72	0	0.0%		N	N	Y	Y
VM	ERHS	2	72	2	72	0	0.0%		N	N	Y	Y
VM	MIP	2	72	2	72	0	0.0%		N	N	Y	Y
VM	NB	2	72	2	72	0	0.0%		N	N	Y	Y
VM	TOX	2	72	2	72	0	0.0%		N	N	Y	Y
VM	VM	2	72	2	72	0	0.0%		N	N	Y	Y
VM	VMBS ²	2	0	2	72	72	100.0%		N	N	Y	Y
VM	VS	2	72	2	72	0	0.0%		N	N	Y	Y

¹ Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

² New subject code beginning FA19.

COLORADO STATE UNIVERSITY
DIVISION OF CONTINUING EDUCATION
2019-20 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Proposed Tuition per Credit 2018-19 Minimum	Proposed Tuition per Credit 2018-19 Maximum	Proposed Tuition per Credit 2019-20 Minimum	Proposed Tuition per Credit 2019-20 Maximum
<u>ON CAMPUS EXTENDED EDUCATION</u>				
Undergraduate Instruction				
In-State	\$476		\$476	
Out-of-State	\$1,366.30		\$1,407.30	
Graduate Instruction				
In-State	\$605		N/A ²	
Out-of-State	\$1,391.10		N/A ²	
<u>UNDERGRADUATE</u> ¹	\$476	\$936	\$476	\$1,085
<u>GRADUATE- Master's Degree</u> ¹	\$568	\$1,831	\$585	\$1,876
<u>GRADUATE- PhD</u> ¹	\$936	\$1,085	\$926	\$1,085
<u>OTHER</u> ¹	\$61	\$130	\$63	\$128
Sponsored Contract Rates				
<u>CUSTOM GRADUATE PROGRAMS :</u>				
Custom Discounted graduate rates (i.e. international offerings)	\$530	\$1,000	\$579	\$579

NOTES:

TUITION

¹Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand.

²No longer applicable because DCE does not charge campus tuition for any graduate courses.

³ On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

Differential Tuition

FY20 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	<u>Rate/SCH</u>
Level I ⁴	\$55
Level II ⁵	\$72
Level III ⁶	\$95

⁴Level I:

- College of Agricultural Sciences (all course prefixes except ANEQ)
- College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD, and RRM)
- College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
- Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
- Intra-University (all course prefixes except LIFE and HONR)

⁵Level II:

- College of Natural Sciences - all course prefixes except CS, CT and MSE
- College of Veterinary Medicine and Biomedical Sciences - all course prefixes
- Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, IDEA⁶, INTD, LIFE, HONR, ART, MU, TH, D, GEOL

⁶Level III:

- College of Business - all course prefixes
- Walter Scott, Jr. College of Engineering - all course prefixes
- Other Course Prefixes: CON, CS, CT, DSCI, HES, HDFS, MSE

Student Fees

All students:

- Subject to the mandatory University Technology Fee of \$25.00 per student.
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$20.75 per credit hour

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COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2019-20
ON CAMPUS

	2018-19 Approved Fees	2019-20 Proposed Changes	2019-20 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
Athletics				
Operations	\$110.54	\$0.00	\$110.54	0.0%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
Campus Recreation				
Student Recreation Center	\$73.17	\$3.50	\$76.67	4.8%
Facilities Debt Service	\$52.64	\$0.00	\$52.64	0.0%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
CSU Health Network - Wellness Programs				
Medical Services	\$166.56	\$0.00	\$166.56	0.0%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$48.25	\$3.90	\$52.15	8.1%
Lory Student Center				
Operations	\$111.07	\$5.34	\$116.41	4.8%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.77	\$0.06	\$9.83	0.6%
Student Services				
Adult Learner & Veteran Services	\$7.49	\$12.76	\$20.25	170.4%
Career Center	\$32.55	\$1.47	\$34.02	4.5%
Committee for Disabled Student Accessibility	\$2.72	\$0.00	\$2.72	0.0%
Interpersonal Violence Response & Safety	\$4.32	\$1.39	\$5.71	32.2%
Off-Campus Life	\$5.54	\$0.97	\$6.51	17.5%
RamRide	\$6.07	\$0.78	\$6.85	12.9%
School of the Arts	\$14.80	\$0.29	\$15.09	2.0%
Student Leadership, Involvement & Community Engagement	\$18.66	\$0.52	\$19.18	2.8%
Student Legal Services	\$7.49	\$0.74	\$8.23	9.9%
Student Resolution Center	\$7.34	\$0.18	\$7.52	2.5%
Subtotal	\$835.81	\$31.90	\$867.71	3.8%
University Alternative Transportation Fee	\$30.50	\$3.15	\$33.65	10.3%
University Technology Fee	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$1,202.56	\$35.05	\$1,237.61	2.9%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services	\$3.15	\$5.36	\$8.51	170.2%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$32.55	\$1.47	\$34.02	4.5%
Committee for Disabled Student Accessibility	\$1.14	\$0.00	\$1.14	0.0%
Interpersonal Violence Response & Safety	\$1.81	\$0.59	\$2.40	32.6%
Lory Student Center				
Operations	\$46.65	\$2.24	\$48.89	4.8%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.10	\$0.03	\$4.13	0.7%
Off-Campus Life	\$2.33	\$0.40	\$2.73	17.2%
RamRide	\$2.55	\$0.33	\$2.88	12.9%
Student Leadership, Involvement & Community Engagement	\$7.84	\$0.22	\$8.06	2.8%
Student Legal Services	\$3.15	\$0.31	\$3.46	9.8%
Student Resolution Center	\$7.34	\$0.18	\$7.52	2.5%
University Alternative Transportation Fee	\$12.81	\$1.32	\$14.13	10.3%
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$296.45	\$12.45	\$308.90	4.2%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

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COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2019-20
OFF-CAMPUS

	2018-19 Approved Fees	2019-20 Proposed Changes	2019-20 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services	\$3.75	\$6.38	\$10.13	170.1%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$26.32	\$0.00	\$26.32	0.0%
Career Center	\$32.55	\$1.47	\$34.02	4.5%
Committee for Disabled Student Accessibility	\$1.36	\$0.00	\$1.36	0.0%
Interpersonal Violence Response & Safety	\$2.16	\$0.70	\$2.86	32.4%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.34	\$0.18	\$7.52	2.5%
Subtotal	\$126.36	\$8.73	\$135.09	6.9%
University Alternative Transportation Fee	\$15.25	\$1.58	\$16.83	10.4%
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$477.86	\$10.31	\$488.17	2.2%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services	\$1.87	\$3.19	\$5.06	170.6%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$13.16	\$0.00	\$13.16	0.0%
Career Center	\$32.55	\$1.47	\$34.02	4.5%
Committee for Disabled Student Accessibility	\$0.68	\$0.00	\$0.68	0.0%
Interpersonal Violence Response & Safety	\$1.08	\$0.35	\$1.43	32.4%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.34	\$0.18	\$7.52	2.5%
University Alternative Transportation Fee	\$7.63	\$0.78	\$8.41	10.2%
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$219.49	\$5.97	\$225.46	2.7%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

Colorado State University
Board of Governors Meeting - May 7-8, 2019
Final

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2019-20
SUMMER SESSION ON CAMPUS

	2018-19 Approved Fees	2019-20 Proposed Changes	2019-20 Proposed Fees	Percent Change	
FULL TIME FEES (six or more credits)					
Associated Students of Colorado State University (ASCSU)	\$15.89	\$0.00	\$15.89	0.0%	
Athletics					
Facilities Debt Service	\$3.30	\$0.00	\$3.30	0.0%	
Campus Recreation					
Student Recreation Center	\$47.56	\$2.28	\$49.84	4.8%	
Facilities Debt Service	\$34.22	\$0.00	\$34.22	0.0%	
Recreational Sports Office	\$10.45	\$0.00	\$10.45	0.0%	
CSU Health Network - Wellness Programs					
Medical Services	\$108.26	\$0.00	\$108.26	0.0%	
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%	
Counseling Services	\$31.36	\$2.54	\$33.90	8.1%	
Lory Student Center					
Operations	\$72.20	\$3.47	\$75.67	4.8%	
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%	
Student Services					
Adult Learner & Veteran Services	\$4.87	\$8.29	\$13.16	170.2%	
Career Center	\$21.16	\$0.95	\$22.11	4.5%	
Committee for Disabled Student Accessibility	\$1.77	\$0.00	\$1.77	0.0%	
Interpersonal Violence Response & Safety	\$2.81	\$0.90	\$3.71	32.0%	
Off-Campus Life	\$3.60	\$0.63	\$4.23	17.5%	
RamRide	\$3.95	\$0.50	\$4.45	12.7%	
School of the Arts	\$9.62	\$0.19	\$9.81	2.0%	
Student Leadership, Involvement & Community Engagement	\$12.13	\$0.34	\$12.47	2.8%	
Student Legal Services	\$4.87	\$0.48	\$5.35	9.9%	
Student Resolution Center	\$4.77	\$0.12	\$4.89	2.5%	
	Subtotal	\$465.10	\$20.69	\$485.79	4.4%
University Alternative Transportation Fee	\$19.83	\$2.04	\$21.87	10.3%	
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%	
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%	
TOTAL FEES FULL-TIME STUDENT	\$821.18	\$22.73	\$843.91	2.8%	
PART TIME FEES (five or less credits)					
Adult Learner & Veteran Services	\$2.04	\$3.48	\$5.52	170.6%	
Associated Students of Colorado State University (ASCSU)	\$6.67	\$0.00	\$6.67	0.0%	
Career Center	\$21.16	\$0.95	\$22.11	4.5%	
Committee for Disabled Student Accessibility	\$0.74	\$0.00	\$0.74	0.0%	
Interpersonal Violence Response & Safety	\$1.18	\$0.38	\$1.56	32.2%	
Lory Student Center					
Operations	\$30.32	\$1.46	\$31.78	4.8%	
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%	
Off-Campus Life	\$1.51	\$0.27	\$1.78	17.9%	
RamRide	\$1.66	\$0.21	\$1.87	12.7%	
Student Leadership, Involvement & Community Engagement	\$5.09	\$0.15	\$5.24	2.9%	
Student Legal Services	\$2.04	\$0.20	\$2.24	9.8%	
Student Resolution Center	\$4.77	\$0.12	\$4.89	2.5%	
University Alternative Transportation Fee	\$8.33	\$0.86	\$9.19	10.3%	
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%	
University Facility Fee ¹	\$103.75	\$0.00	\$103.75	0.0%	
TOTAL FEES PART-TIME STUDENT	\$235.07	\$8.08	\$243.15	3.4%	

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2019-20
SUMMER SESSION OFF CAMPUS

	2018-19 Approved Fees	2019-20 Proposed Changes	2019-20 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Adult Learner & Veteran Services	\$2.43	\$4.15	\$6.58	170.8%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
Campus Recreation				
Facilities Debt Service	\$17.11	\$0.00	\$17.11	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$21.16	\$0.95	\$22.11	4.5%
Committee for Disabled Students Accessibility	\$0.89	\$0.00	\$0.89	0.0%
Interpersonal Violence Response & Safety	\$1.41	\$0.45	\$1.86	31.9%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.77	\$0.12	\$4.89	2.5%
Subtotal	\$82.14	\$5.67	\$87.81	6.9%
University Alternative Transportation Fee	\$9.91	\$1.03	\$10.94	10.4%
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$311.25	\$0.00	\$311.25	0.0%
TOTAL FEES FULL-TIME STUDENT	\$428.30	\$6.70	\$435.00	1.6%
PART TIME FEES (five or less credits)				
Adult Learner & Veteran Services	\$1.22	\$2.07	\$3.29	169.7%
Associated Students of Colorado State University	\$3.97	\$0.00	\$3.97	0.0%
Athletics Debt Service	\$0.82	\$0.00	\$0.82	0.0%
Campus Recreation Facilities Debt Service	\$8.56	\$0.00	\$8.56	0.0%
Career Center	\$21.16	\$0.95	\$22.11	4.5%
Committee for Disabled Student Accessibility	\$0.44	\$0.00	\$0.44	0.0%
Interpersonal Violence Response & Safety	\$0.70	\$0.23	\$0.93	32.9%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.38	\$0.00	\$12.38	0.0%
Student Resolution Center	\$4.77	\$0.12	\$4.89	2.5%
University Alternative Transportation Fee	\$4.96	\$0.51	\$5.47	10.3%
University Technology Fee ²	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$103.75	\$0.00	\$103.75	0.0%
TOTAL FEES PART-TIME STUDENT	\$187.73	\$3.88	\$191.61	2.1%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

***Summer Session Off Campus Schedule was not included with BOG materials. Fall/ Spring Off campus was added twice on page 136 & 139**

Colorado State University
Board of Governors Meeting - May 7-8, 2019
Final

COLORADO STATE UNIVERSITY
PROFESSIONAL VETERINARY MEDICINE
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2019-20

	2018-19 Approved Fees	2019-20 Proposed Changes	2019-20 Proposed Fees	Percent Change
FRESHMEN, SOPHOMORES & JUNIORS				
Student Fees	\$835.81	\$31.90	\$867.71	3.8%
University Alternative Transportation Fee	\$30.50	\$3.15	\$33.65	10.3%
University Technology Fee	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee ¹	\$435.75	\$0.00	\$435.75	0.0%
PVM FEES Per Semester for FRESHMAN, SOPHOMORES & JUNIORS	\$1,327.06	\$35.05	\$1,362.11	2.6%
SENIORS (Per Academic Year):²				
Total Academic Year Student Fees ³	\$1,671.62	\$63.80	\$1,735.42	3.8%
Total University Alternative Transportation Fee	\$61.00	\$6.30	\$67.30	10.3%
Total Academic Year University Technology Fee ³	\$50.00	\$0.00	\$50.00	0.0%
Total Academic Year University Facilities Fee ⁴	\$871.50	\$0.00	\$871.50	0.0%
SENIORS Total Fees per Academic Year	\$2,654.12	\$70.10	\$2,724.22	2.6%
SENIORS (Average Per Semester):²				
Total Academic Year Student Fees ³	\$557.21	\$21.27	\$578.47	3.8%
Total University Alternative Transportation Fee	\$20.33	\$2.10	\$22.43	10.3%
Total Academic Year University Technology Fee ³	\$16.67	\$0.00	\$16.67	0.0%
Total Academic Year University Facilities Fee ⁴	\$290.50	\$0.00	\$290.50	0.0%
PVM SENIORS Total (Average Per Semester)³	\$884.71	\$23.37	\$908.07	2.6%

¹ Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

² Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

³ Academic Year includes two semesters of the approved fees.

⁴ Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

Colorado State University

Charges for Technology Report for Fiscal Year 2019

MATTERS FOR ACTION:

Charges for Technology Report for FY19

RECOMMENDED ACTIONS:

None – Information item only.

EXPLANATION:

Presented by Rick Miranda, Provost and Executive Vice President

Charges for Technology provide students with access to state-of-the-art technology and, thus, opportunities that will help them succeed in their educational and career pursuits. The implementation of a college Charge for Technology requires extensive student input. Operationally, students must approve Charges for Technology expenditures through committees within each college comprised of majorities of students. Charges can be used for computer technology, laboratory equipment, maintenance, materials and supplies, and hourly student employees. Currently, about 90 student computer labs exist on campus, most of which are directly supported by Charges for Technology.

Appended are: 1) a schedule of the per semester Charges for the current fiscal year, and those proposed for next fiscal year, 2) summary budget information for FY19, 3) explanations for significant carryover from FY18, and 4) requests for significant carryforward into FY20.

Also attached is the current Charges for Technology manual that contains the uniform policies by which the Charges for Technology program in each of the colleges is governed.

The College of Health and Human Sciences and Intra-University are increasing fees by less than 5% - allowable within the limits such that no formal approval is required. Other than these changes, no changes to the manual are proposed. Thus, no formal action is required, and this is an information item only.

Charges for Technology Report for Fiscal Year 2019

1. Schedule of Charges for Technology – Fiscal Years 19 and 20

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY19, and proposed charges for FY20. Both Health and Human Sciences and Intra-University are increasing students' charges by less than 5%.

CSU Charges for Technology – FY 19 and FY 20		
College/Program	FY 19 Charge per Semester^{1,2,3,4}	FY 20 Charge per Semester^{1,2,3,4}
Agricultural Sciences	\$86.15	\$86.15
Business	\$103.00	\$103.00
Health & Human Sciences	\$71.00	\$74.50
Intra-University Option	\$38.50	\$40.00
Liberal Arts	\$57.30	\$57.30
Natural Sciences	\$94.50	\$94.50
Veterinary Medicine & Biomedical Sciences	\$90.00	\$90.00
Walter Scott, Jr. College of Engineering	\$170.00	\$170.00
Warner College of Natural Resources	\$94.50	\$94.50

Notes:

¹Resident and non-resident students pay the same Charge.

²Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

³Graduate students in the Colleges of Natural Sciences and Veterinary Medicine and Biomedical Sciences are not assessed a Charge.

⁴Only the Colleges of Health and Human Sciences and Business assess their Charges during the summer session.

2. Academic Year 2018-2019 (FY19) Charges for Technology Budget Summary

College Charges for Technology budgets for FY19 are provided in the table below.

College/Unit	FY 18 Carry- Forward into FY 19	FY 19 Projected Revenue	FY 19 Projected Expenses	FY 20 Projected Carry- Forward
Intra-University	\$7,488	\$165,957	\$166,262	\$7,183
Agricultural Sciences	\$42,934	\$258,683	\$296,579	\$5,038
Business	\$137,030	\$516,306	\$489,764	\$163,572
Health & Human Sciences	\$106,073	\$693,691	\$789,425	\$10,339
Liberal Arts	\$43,894	\$472,000	\$450,894	\$65,000
Natural Sciences	\$322,755	\$702,200	\$1,002,955	\$22,000
Veterinary Medicine	\$27,045	\$149,445	\$145,121	\$31,369
Walter Scott, Jr. College of Engineering	\$487,531	\$1,004,620	\$1,286,596	\$205,555
Warner College of Natural Resources	\$48,751	\$323,838	\$356,916	\$15,673
Assistive Technology Resource Center	\$1,280	\$31,641 ¹	\$31,567 ¹	\$1,354
Totals	\$1,224,781	\$4,286,740	\$4,984,512	\$527,083

Note:

¹The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

2.1 Rationale for Significant Carryover from FY 18 into FY 19

The total carryover for all colleges from FY18 into FY19 was \$1,224,781. This carryover amount represents a combination of carryforward for large, special projects, changes in expected pricing, and invoices not clearing before the June 30th deadline.

Engineering, Natural Sciences, Health & Human Sciences and Business had the largest carryover amounts, representing 86% of the carryover total. Engineering replaced major systems infrastructure, conducted major software upgrades, and effected lab improvements which required a significant carryover into FY19. Natural Sciences used its carryover to help equip the new Biology building with essential computing infrastructure that was provided over the late summer months. Warner College of Natural Resources carryover into FY19 was used for instructional technology in classrooms for the new addition to the Michael Smith Natural Resources building. Business had summer projects including Rockwell Room 37 data cable

installation, new display in Rockwell-North, infrastructure for new printers in Rockwell-West, and interactive wayfinding.

2.2 Significant Carryforward from FY19 into FY20

The total anticipated carryforward for all colleges from FY19 into FY20 is projected to be \$527,083. The carryforward represents funding for special, targeted projects and purchases that will take place over the summer semester extending beyond the end of the fiscal year. More details are provided below for the colleges with the largest carryover projections.

Business – Requests a carryforward of \$160,000 for refresh projects in various classrooms in Rockwell.

- \$78,000 Classroom 37 PC Refresh
- \$42,000 Classroom 38 PC Refresh
- \$30,000 Classroom 101 PC Refresh

Engineering – Requests a carryforward of \$205,555 for the following:

- \$60,000 has been set aside by the Engineering Student Technology Committee to provide technology for a new senior design space that is in the planning stages but on hold waiting for a decision on the Glover building re-build.
- \$52,000 is a Mechanical Engineering department allocation. This department will be spending it summer of 2019 on a waterjet cutter, welding equipment for senior design, student computers, data acquisition hardware for teaching laboratories and a water tunnel replacement.
- \$10,000 as part of a \$50,000 automated testing station for integrated photonics chips for the ECE580B6 class within the department of Electrical and Computer Engineering. This will be spent as soon as the cost share is available.
- \$83,555 is funds allocated to the student portion of computing infrastructure and if not spent by June 30, 2019, will be spend during the summer to include network upgrades, virtual classroom and compute server upgrades and a remodel of the Magellan Computer Lab.

Liberal Arts – Requests a carryforward amount of \$65,000 for lab upgrades over the summer

The total of all carryover requests into FY20 is much less than was carried over into FY19, representing about thirteen percent of the total projected CFT revenue.

Colorado State University

Board of Governors Meeting - May 7-8, 2019

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
RESIDENCE HALL PROPOSED SEMESTER RATES
FOR ACADEMIC YEAR 2019-20

<u>ROOM TYPE AND RESIDENCE HALL</u> ¹	2018-19 Approved Rate	2019-20 Proposed Change	2019-20 Proposed Rate	Percent Change
Community Style Double (Allison, Edwards, Newsom, Durward, Ingersoll, Westfall) & Towers triple	\$2,873	\$115	\$2,988	4.0%
Community Style Double (Laurel Village)	\$3,161	\$126	\$3,287	4.0%
Suite Style Double (Braiden, Corbett, Parmelee)	\$3,368	\$135	\$3,503	4.0%
Community Style Designed Single (Durward, Westfall)	\$3,600	\$144	\$3,744	4.0%
Suite Style Double (Summit, Parmelee/Braiden 4th Floor Loft)	\$3,692	\$148	\$3,840	4.0%
Suite Style Double w/ Private Bath (AV or LV)	\$3,790	\$152	\$3,942	4.0%
Suite Style Double in Quad w/ Private Bath (AV)	\$3,790	\$152	\$3,942	4.0%
Suite Designed Single (Corbett, Braiden, Parmelee)	\$3,790	\$152	\$3,942	4.0%
Community Style Single (LV)	\$3,960	\$158	\$4,118	4.0%
Suite Style Single (Summit, LV, Parm/Braiden 4th floor)	\$4,723	\$189	\$4,912	4.0%
Suite Style Single w/ Private Bath (AV or LV)	\$4,942	\$198	\$5,140	4.0%
Community Style Double Corner (Durward, Westfall)	\$3,717	\$0	n/a	
Additional charge for Double as Single	\$750	\$250	\$1,000	33.3%
Additional charge for Triple as Double	\$300	\$200	\$500	66.7%

<u>Dining Services Meal Options</u> ²	2018-19 Approved Rate	2019-20 RamCash	2019-20 Proposed Rate	Meal Plan Only % Incr
Any 21	\$3,109	\$150	\$3,227	4.0%
Any 14	\$2,845	\$150	\$2,953	4.0%
Any 10	\$2,346	\$150	\$2,434	4.0%
U Plan for upperclass residents - 5 meals per week	\$1,370	\$150	\$1,419	4.0%

<u>CSU Mountain Campus Summer Sessions</u> ³	2018-19 Approved Rate	2019-20 Proposed Change	2019-20 Proposed Rate	Percent Change
Student Room & Board (NR220 26 days)	\$1,040	\$31	\$1,071	3.0%
Student Room & Board (F230 - 12 days)	\$480	\$14	\$494	2.9%

¹ Starting in FY20, the rate includes free use of washing machines and clothes dryers.

² The percent change is calculated on the increase in the meal plan rate excluding the \$150 of RamCash that is included.

The Any 21 meal plan can be upgraded to an any meal, any time (up to 12 meals per day) for \$340 per semester.

$\$3,109 - \$150 = \$2,959$; $\$2,959 \times 1.04 = \$3,077$; $\$3,077 + \$150 = \$3,227$

³ Additional academic courses will be charged the same daily rate.

Rates do not include campus service fee for technology and laundry.

Colorado State University
Board of Governors Meeting - May 7-8, 2019

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
APARTMENT PROPOSED MONTHLY RATES
FOR ACADEMIC YEAR 2019-20

<u>APARTMENTS</u> ¹	2018-19	2019-20	
	<u>Approved Rate</u>	<u>Proposed Rate</u>	<u>Percent Change</u>
<u>Single Student Apartments</u>			
Aggie Village studio	\$1,040	\$1,060	1.9%
Aggie Village 1-bedroom	\$1,135	\$1,150	1.3%
Aggie Village 2-bedroom	\$790	\$795	0.6%
Aggie Village 2-bedroom shared by 4	\$420	\$435	3.6%
Aggie Village 3-bedroom	\$720	\$730	1.4%
Aggie Village 4-bedroom	\$710	\$720	1.4%
Aggie Village South 2-bedroom share	\$585	\$620	6.0%
International House 1-bedroom	\$825	\$875	6.1%
International House 2-bedroom	\$1,160	\$1,240	6.9%
International House 2-bedroom share	\$585	\$620	6.0%
University Village @ 1500 2-bedroom share	\$550	\$585	6.4%
University Village @ 1500 2-bedroom share ²	\$585	\$620	6.0%
University Village @ 1600 2-bedroom share	\$585	\$620	6.0%
University Village @ 1600 2-bedroom share ²	\$640	\$680	6.3%
<u>Student Family Apartments</u>			
Aggie Village South 2-bedroom	\$815	\$840	3.1%
University Village @ 1500 2-bedroom	\$825	\$850	3.0%
University Village @ 1600 2-bedroom	\$970	\$1,000	3.1%
University Village @ 1600 3-bedroom	\$1,080	\$1,115	3.2%
University Village @ 1700 2-bedroom	\$1,010	\$1,040	3.0%
University Village @ 1700 3-bedroom	\$1,135	\$1,170	3.1%

¹ Apartment rates include utilities, internet and free use of washing machines and clothes dryers.

² Rate for the larger bedroom in the apartment.

Board of Governors of the
Colorado State University System
Meeting Date: May 7-8, 2019
Action Item

Stretch Goal or Strategic Initiative: N/A. Board approval of this administrative action is required by statute, CCHE, Board, or university policy.

MATTERS FOR ACTION:

Approval of Special Course Fees for FY 2019-2020

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve the recommended changes to the special course fees listings on the attached sheets to be effective thirty days from this date, and that notice shall be given as of this date in compliance with the CCHE policy implementing HB94-1362.

EXPLANATION:

Presented by Tony Frank, President

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (chaired by the Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, Changed, and Discontinued fees are listed on a separate sheet from the Comprehensive List of fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed course fee requests for FY20 is highlighted below.

There have been 35 proposals for new special course fees, resulting in an estimated revenue increase of \$149,409.92.

There have been 37 proposals for changes to existing course fees, of which 10 are decreases and 1 did not change the dollar amount. The total estimated maximum net impact of changes in existing fees is a revenue increase of \$126,697.98.

Discontinued course fees (7) will result in an estimated annual reduction in revenue of \$8,071.00.

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$268,036.90 in revenue.

Board of Governors of the
 Colorado State University System
 Meeting Date: May 7-8, 2019
 Action Item

SPECIAL COURSE FEES - NEW FEES
 Fall 2019, Spring 2020, Summer 2020

Prefix	Course Number	Course Title	Requested Fee	Effective Term
		NEW		
AM	342	Computer-Aided Textile Design	\$100.00	FA19
AM	475	Product Development III	\$100.00	FA19
ANTH	442	Ethnographic Field School	\$1,500.00	FA19
ART	253	Digital Fabrication	\$40.00	FA19
ART	311	Art of West & Central Africa	\$6.00	FA19
ART	313	Art of East & Southern Africa	\$6.00	FA19
BZ	340	Field Mammalogy	\$507.00	FA19
CBE	505	Biochemical Engineering Laboratory	\$400.00	FA19
CHEM	121	Foundations of Modern Chemistry Laboratory	\$12.00	FA19
CHEM	232	Foundations of Analytical Chemistry Laboratory	\$70.83	FA19
CHEM	242	Foundations of Organic Chemistry Laboratory	\$30.00	FA19
CHEM	264	Foundations of Inorganic Chemistry Laboratory	\$59.00	FA19
CHEM	322	Foundations of Chemical Biology Laboratory	\$40.00	FA19
CHEM	372	Fundamentals of Physical Chemistry Laboratory	\$50.00	FA19
DM	474	Fashion Show Production and Event Planning	\$100.00	FA19
IDEA	210	Introduction to Design Thinking	\$10.00	FA19
IDEA	310a	Design Thinking Toolbox: Paper Products	\$100.00	FA19
IDEA	310b	Design Thinking Toolbox: 3D Modeling	\$100.00	FA19
IDEA	310c	Design Thinking Toolbox: Advanced 3D Modeling	\$100.00	FA19
IDEA	310d	Design Thinking Toolbox: Digital Imaging	\$100.00	FA19
IDEA	310e	Design Thinking Toolbox: Wood	\$100.00	FA19
IDEA	310f	Design Thinking Toolbox: Textiles	\$100.00	FA19
IDEA	310g	Design Thinking Toolbox: Infographics	\$100.00	FA19

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Prefix	Course Number	Course Title	Requested Fee	Effective Term
		NEW		
IDEA	450	Design Thinking Collaborative	\$100.00	FA19
INTD	210	Studio I - Interior Architecture and Design	\$100.00	FA19
INTD	276	Studio II - Interior Architecture and Design	\$100.00	FA19
INTD	310	Studio III - Interior Architecture and Design	\$100.00	FA19
INTD	376	Studio IV - Interior Architecture and Design	\$100.00	FA19
INTD	410	Evidence-based Design Theory	\$100.00	FA19
MECH	103	Introduction to Mechanical Engineering	\$60.00	FA19
RRM	460	Event and Conference Planning	\$100.00	FA19
RS	312	Rangeland Plant Identification Lab	\$10.00	FA19
SOCR	100	General Crops	\$25.00	FA19
TH	260	Computer Assisted Drafting for Theatre	\$85.00	FA19
TH	301	Theatrical Design and Production Special Topics	\$100.00	FA19

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SPECIAL COURSE FEES - FEE CHANGES

Fall 2019, Spring 2020, Summer 2020

Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
AM	241	Apparel Production	\$52.10	\$152.10	FA19
AM	341	Computer-Aided Apparel Production	\$16.59	\$116.59	FA19
AM	345	Draping Design	\$39.57	\$139.57	FA19
AM	375	Product Development II	\$56.47	\$156.47	FA19
AM	446	Apparel Design and Production	\$242.33	\$342.33	FA19
AN EQ	551	Field Necropsy	\$154.19	\$144.64	FA19
BMS	301	Human Gross Anatomy	\$94.30	\$273.66	FA19
BMS	345	Functional Neuroanatomy	\$27.80	\$164.30	FA19
BMS	545	Neuroanatomy	\$27.80	\$164.30	FA19
BMS	575	Human Anatomy Dissection	\$94.30	\$273.66	FA19
BSPM	361	Elements of Plant Pathology	\$15.00	\$58.45	FA19
CBE	101	Introduction to Chemical and Biological Engineering	\$51.58	\$42.11	FA19
CBE	333	Chemical and Biological Engineering Lab I	\$108.67	\$114.16	FA19
DM	542	Advanced Computer-Aided Textile Design	\$233.94	\$333.94	FA19
ESS	120	Introduction to Ecosystem and Watershed Sciences	\$118.00	\$113.78	FA19
F	321	Forest Biometry	\$52.32	\$74.48	FA19
FW	111	Basic Outdoor Skills in Fish, Wildlife & Conservation	\$261.00	200.00 - 372.84	FA19
FW	301	Ichthyology Laboratory	\$18.50	\$12.00	FA19
FW	400	Conservation of Fish in Aquatic Systems	\$45.05	\$59.93	FA19
FW	465	Managing Human/Wildlife Conflicts	\$146.77	\$71.04	FA19

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Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
FW	469	Conservation Management of Large Mammals	\$295.00	\$320.00	FA19
GEOL	201	Field Geology of the Colorado Front Range	\$158.09	\$166.98	FA19
GEOL	401	Geology of the Rocky Mountain Region	\$160.07	\$160.07	FA19
GEOL	662	Field Geomorphology	\$33.03	\$40.35	FA19
HORT	100	Horticultural Science	\$12.12	\$15.30	FA19
HORT	260	Plant Propagation	\$20.32	\$24.33	FA19
HORT	321	Nursery Production and Management	\$73.00	\$68.03	FA19
HORT	322	Herbaceous Plants	\$35.75	\$33.50	FA19
HORT	344	Organic Greenhouse Production	\$51.00	\$59.08	FA19
INTD	476	Capstone-Interior Architecture	\$95.25	\$195.25	FA19
LAND	446	Urban Design	\$9.00	\$45.65	FA19
NR	220	Natural Resource Ecology and Measurements	\$67.67	\$78.79	FA19
NRRT	350	Wilderness Leadership	\$47.00	\$42.33	FA19
NRRT	351	Wilderness Instructors	\$104.00	\$103.90	FA19
SOCR & HORT	345	Diagnosis & Treatment in Organic Fields	\$85.00	\$147.76	FA19
WR	417	Watershed Measurements	\$107.52	\$187.28	FA19
WR	419	Water Quality Lab for Wildland Managers	\$110.00	\$213.81	FA19

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SPECIAL COURSE FEES – DISCONTINUED FEES

Prefix	Course Number	Course Title	Current Fee	Requested Fee is \$0	Effective Term
AN EQ	344	Principles of Equine Reproduction	\$25.00	0.00	FA19
AN EQ	444	Equine Business Management	\$50.00	0.00	SU19
AREC	224	Introduction to Agribusiness Entrepreneurship	\$15.00	0.00	FA19
ESS	400	Global Perspectives on Sustainability	\$26.60	0.00	FA19
FW	401	Fishery Science	\$15.00	0.00	FA19
HDFS	500	Issues in Human Development and Family Studies	\$35.00	0.00	FA19
NRRT	431	Protected Areas, Working Land and Livelihood	\$44.00	0.00	FA19

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SPECIAL COURSE AND PROGRAM FEES		
COMPREHENSIVE LIST as submitted to the BOG, May 2019		
<i>(Effective Fall 2019, Spring 2020, Summer 2020)</i>		
<i>Special Course Fees</i>		
<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
AA 100	Introduction to Astronomy	\$3.00
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Ag Education	\$55.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power, Structure, and Tech Systems in Ag Ed	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 330	Program Design and Evaluation in Ag Literacy	\$16.14
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$130.88
AM 241	Apparel Production	\$152.10
AM 341	Computer-Aided Apparel Production	\$116.59
AM 342	Computer-Aided Textile Design	\$100.00
AM 345	Draping Design	\$139.57
AM 375	Product Development II	\$156.47
AM 421	Textile Product Quality Assessment	\$52.24
AM 446	Apparel Design and Production	\$342.33
AM 475	Product Development III	\$100.00
AM 546	Theoretical Apparel Design	\$237.95
ANEQ 101	Food Animal Science	\$50.00
ANEQ 102	Introduction to Equine Science	\$35.44
ANEQ 105	Introduction to Large Animal Anatomy	\$105.69
ANEQ 115	Applied Equine Behavior	\$142.66
ANEQ 200	Applied Horsemanship & Equitation	\$237.77
ANEQ 201A	Preparation of Horses for Competition: Western	\$831.40
ANEQ 201B	Preparation of Horses for Competition: English	\$831.40
ANEQ 202	Safety in Horse Handling	\$98.83
ANEQ 203	Equine Management	\$204.16
ANEQ 204	Equine Facilities Management	\$47.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ANEQ 249	Introduction to the Trail Riding Industry	\$483.00
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00
ANEQ 286	Livestock Practicum	\$33.67
ANEQ 300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$50.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$58.96
ANEQ 325	Equine Exercise Physiology	\$133.76
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 346	Equine Disease Management	\$63.50
ANEQ 349	Packing and Outfitting	\$485.00
ANEQ 351	Techniques in Therapeutic Riding	\$214.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$367.50
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$271.15
ANEQ 386C	Equine Farrier Practicum	\$56.67
ANEQ 442	Riding Instructor Training	\$277.88
ANEQ 445	Foaling Management	\$25.00
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 474	Swine Systems	\$261.85
ANEQ 476	Feedlot Systems	\$16.82
ANEQ 478	Beef Systems	\$71.09
ANEQ 486	Therapeutic Riding Instructor Practicum	\$89.17
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$144.64
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 442	Ethnographic Field School	\$1,500.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 412	Agricultural Commodities Marketing	\$25.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ART 136	Introduction to Figure Drawing	\$105.67
ART 160	Two-Dimensional Visual Fundamentals	\$14.44
ART 170	Three-Dimensional Visual Fundamentals	\$35.00
ART 230	Photo Image Making I	\$45.00
ART 240	Pottery I	\$70.00
ART 245	Metalsmithing and Jewelry I	\$60.00
ART 250	Fibers I	\$50.00
ART 253	Digital Fabrication	\$40.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$19.35
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 311	Art of West & Central Africa	\$6.00
ART 313	Art of East & Southern Africa	\$6.00
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$70.00
ART 341	Pottery III	\$80.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 361	Figure Painting	\$240.17
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art & Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$80.00
ART 441	Pottery V	\$80.00
ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00
ART 456	Advanced Illustration	\$55.00
ART 461	Advanced Painting II	\$43.38
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 521	Art & Environment - Advanced Study	\$25.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$66.33
BMS 301	Human Gross Anatomy	\$273.66
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Gross Animal Anatomy	\$59.67
BMS 345	Functional Neuroanatomy	\$164.30
BMS 531	Domestic Animal Dissection	\$59.67
BMS 545	Neuroanatomy	\$164.30
BMS 575	Human Anatomy Dissection	\$273.66
BSPM 303A	Entomology Laboratory – General	\$26.42
BSPM 361	Elements of Plant Pathology	\$58.45
BSPM 365	Integrated Tree Health Management	\$11.00
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$15.00
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 223	Plant Identification	\$12.00
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 330	Mammology	\$13.00
BZ 335	Ornithology	\$15.00
BZ 340	Field Mammalogy	\$507.00
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 474	Limnology	\$13.00
CBE 101	Introduction to Chemical and Biological Engineering	\$42.11
CBE 333	Chemical and Biological Engineering Lab I	\$114.16

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
CBE 443	Chemical and Biological Engineering Lab II	\$163.09
CBE 505	Biochemical Engineering Laboratory	\$400.00
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 121	Foundations of Modern Chemistry Laboratory	\$12.00
CHEM 232	Foundations of Analytical Chemistry Laboratory	\$70.83
CHEM 242	Foundations of Organic Chemistry Laboratory	\$30.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 264	Foundations of Inorganic Chemistry Laboratory	\$59.00
CHEM 322	Foundations of Chemical Biology Laboratory	\$40.00
CHEM 334	Quantitative Analysis Laboratory	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 372	Fundamentals of Physical Chemistry Laboratory	\$50.00
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 102	Introduction: Civil/Environmental Engineering	\$6.32
CIVE 103	Engineering Graphics and Computing	\$23.58
CIVE 301	Fluid Mechanics Laboratory	\$8.29
CIVE 302	Evaluation of Civil Engineering Materials	\$130.48
CIVE 356	Geotechnical Engineering Laboratory	\$140.14
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$45.00
CIVE 533	Biomolecular Tools for Engineers	\$66.33
CON 251	Materials Testing and Processing	\$13.00
CON 261	Construction Surveying	\$120.95
CON 351	Construction Field Management	\$41.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00/credit

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00/credit
D 330	Ballet Repertory Ensemble	\$144.00
D 420B	Dance Techniques VII-Ballet	\$72.00/credit
D 421B	Dance Techniques VIII-Ballet	\$72.00/credit
DM 400	U S Travel – New York City	\$900 - \$1915
DM 474	Fashion Show Production and Event Planning	\$100.00
DM 542	Advanced Computer-Aided Textile Design	\$333.94
ECE 102	Digital Circuit Logic	\$142.00
ECE 103	DC Circuit Analysis	\$288.68
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$42.00
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$140.00
EDUC 485B	Student Teaching-Secondary	\$140.00
EDUC 485C	Student Teaching-Early Childhood	\$140.00
ERHS 230	Environmental Health Field Methods	\$75.00
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Introduction to Ecosystem and Watershed Science	\$113.78
ESS 440	Practicing Sustainability	\$24.07
ESS 486	Ecosystem Practicum	\$230.00 - \$381.00
F 321	Forest Biometry	\$74.48
F 421	Forest Stand Management	\$35.00
F 430	Forestry Field Practices	\$135.00
FSHN 301	Food Principles and Applications Laboratory	\$45.00
FSHN 450	Medical Nutrition Therapy	\$35.00
FSHN 486a	Practicum: Counseling	\$20.00
FSHN 686a	Practicum: Counseling	\$20.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Analysis and Quality Control	\$45.91
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills in FWCB	\$200.00 - \$372.84
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$12.00
FW 375	Field Wildlife Studies	\$412.00 - \$477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$59.93
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 465	Managing Human-Wildlife Conflicts	\$71.04
FW 469	Conservation and Management of Large Mammals	\$320.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Wildlife Habitat Use and Management	\$57.00
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$28.66
GEOL 154	Historical and Analytical Geology	\$29.00
GEOL 201	Field Geology of the Colorado Front Range	\$166.98
GEOL 232	Mineralogy	\$55.76
GEOL 332	Optical Mineralogy	\$63.00
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 366	Sedimentary Petrology and Geochemistry	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$160.07
GEOL 436	Geology Summer Field Courses	\$1,256.50
GEOL 447	Mineral Deposits	\$31.25
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$33.51
GEOL 492	Seminar	\$100 - \$120
GEOL 546	Sedimentary Basin Analysis	\$72.00

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05
GEOL 662	Field Geomorphology	\$40.35
HDFS 470A	Campus Connections - Youth Mentoring	\$32.14
HDFS 470B	Campus Connections - Mentoring At-Risk Youth	\$33.80
HDFS 520	Family Therapy Practice – Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice – Common Factors	\$110.00
HDFS 620	Family Therapy Practice – Addictions	\$42.81
HDFS 621	Family Therapy Practice –Topics in Sexuality	\$110.00
HORT 100	Horticultural Science	\$15.30
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$24.33
HORT 310	Greenhouse Management	\$21.00
HORT 321	Nursery Production and Management	\$68.03
HORT 322	Herbaceous Plants	\$33.50
HORT 344	Organic Greenhouse Production	\$59.08
HORT 345	Diagnosis and Treatment in Organic Fields	\$147.76
HORT450A-B	Horticulture Food Crops	\$37.00/subtopic
HORT450C-D	Horticulture Food Crops	\$38.92/subtopic
IDEA 210	Introduction to Design Thinking	\$10.00
IDEA 310A	Design Thinking Toolbox: Paper Products	\$100.00
IDEA 310B	Design Thinking Toolbox: 3D Modeling	\$100.00
IDEA 310C	Design Thinking Toolbox: Advanced 3D Modeling	\$100.00
IDEA 310D	Design Thinking Toolbox: Digital Imaging	\$100.00
IDEA 310E	Design Thinking Toolbox: Wood	\$100.00
IDEA 310F	Design Thinking Toolbox: Textiles	\$100.00
IDEA 310G	Design Thinking Toolbox: Infographics	\$100.00
IDEA 450	Design Thinking Collaborative	\$100.00
INTD 210	Studio I - Interior Architecture and Design	\$100.00
INTD 276	Studio II - Interior Architecture and Design	\$100.00
INTD 310	Studio III - Interior Architecture and Design	\$100.00
INTD 330	Lighting Design	\$11.84
INTD 376	Studio IV - Interior Architecture and Design	\$100.00
INTD 410	Evidence-based Design Theory	\$100.00
INTD 476	Capstone - Interior Architecture	\$195.25

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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
IU 193	Freshman Seminar	\$30.00
JTC 211	Visual Communication	\$150.00
JTC 335	Digital Photography	\$60.00
JTC 340	Digital Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design Process	\$30.80
LAND 357	Omnibus Field Studies	\$30.00
LAND 360	Basic Landscape Design and Construction	\$15.13
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$13.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$45.65
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$15.85
LIFE 103	Biology of Organisms-Animals and Plants	\$17.00
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 103	Introduction to Mechanical Engineering	\$60.00
MECH 200	Introduction to Manufacturing Processes	\$120.31
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$65.31
MECH 331	Introduction to Engineering Materials	\$71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23
MECH 486A	Engineering Design Practicum I	\$130.00
MECH 486B	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00

Board of Governors of the
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Meeting Date: May 7-8, 2019
Action Item

<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 204	Marching Band	\$35.00
MU 495H	Independent Study - Performance	\$275.00
MU 527 A-C	Conducting Seminar Levels 1-3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$78.79
NR 300	Biological Diversity	\$2.50
NR 479	Restoration Case Studies	\$415.00
NRRT 350	Wilderness Leadership	\$42.33
NRRT 351	Wilderness Instructors	\$103.90
NRRT 401	Collaborative Conservation	\$22.40
OT 686 A	Fieldwork I: OT Process	\$58
OT 686 D	Fieldwork I: Infancy to Young Adult	\$58
OT 688 A-T	Fieldwork IIB	\$10 - \$75/subtopic
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.00
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 460	Event and Conference Planning	\$100.00
RRM 492	Seminar on Hospitality Management	\$50.00
RS 312	Rangeland Plant Identification Lab	\$10.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$51.00
RS 532	Rangeland Ecosystem Sampling	\$51.00
SOCR 100	General Crops	\$25.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 343	Composting Principles and Practices	\$20.48
SOCR 345	Diagnosis and Treatment in Organic Fields	\$147.76
SOCR 351	Soil Fertility Laboratory	\$50.00
SOCR 377	Geographic Information Systems in Agriculture	\$119.00
SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$80.00
SOCR 577	Principles/Components: Precision Agriculture	\$119.00
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00

Board of Governors of the
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<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
TH 141	Introduction to Theatre	\$43.36
TH 153	Singing for Actors I	\$131.20
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction for the Theatre	\$50.00
TH 241	Text Analysis for the Theatre	\$40.30
TH 253	Singing for Actors II	\$131.20
TH 260	Computer Assisted Drafting for Theatre	\$85.00
TH 264	Lighting Design for the Theatre	\$50.00
TH 265	Set Design I	\$50.00
TH 266	Digital Media Design for Live Performance I	\$100.00
TH 267	Scenic Painting	\$100.00
TH 269	Theatrical Makeup	\$19.75
TH 301	Theatrical Design and Production Special Topics	\$100.00
TH 365	Advanced Scenic Design	\$115.00
TH 401	Theatrical Design and Production Advanced Topics	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 406	Seasonal Snow Environments	\$135.00
WR 417	Watershed Measurements	\$187.28
WR 419	Water Quality Laboratory for Wildland Managers	\$213.81
WR 440	Watershed Problem Analysis	\$15.74
WR 486	Watershed Field Practicum	\$347.00 - \$417.00
WR 575	Snow Hydrology Field Methods	\$130.00 - \$150.00

<i>Program Fees</i>		
MU	Undergraduate and graduate music majors and minors, per semester. Does not apply to the following students: online degree students, summers-only master's degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$600.00