



# **2018-19 Tuition, Fees and Charges**

As Approved by  
The Board of Governors  
May 2-3, 2018

Board of Governors of the Colorado State University System  
Meeting Date: May 2-3, 2018  
Action Item

**MATTERS FOR ACTION:**

Approval of the FY 2018-2019 E&G operating budget incremental increases and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU Global Campus and the CSU System as appropriate to each unit.

**RECOMMENDED ACTION:**

**MOVED**, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on May 2, 2018 for the 2018-2019 Fiscal Year

**EXPLANATION:**

Presented by Lynn Johnson, Vice President University Operations and Chief Financial Officer, Colorado State University

This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2018-2019 financial structure for Colorado State University, CSU–Pueblo, CSU Global Campus and the CSU System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).

✓  
Approved

\_\_\_\_\_  
Denied

*Lynn Johnson*  
Board Secretary

16 May 2018  
Date

Colorado State University  
Board of Governors Meeting - May 2-3, 2018

COLORADO STATE UNIVERSITY  
2018-19 ACADEMIC YEAR  
TUITION RATE SCHEDULE

	Approved Tuition 2017-18			Proposed Tuition 2018-19		
	Resident	Nonresident	WICHE (PVM Only)	Resident	Nonresident	WICHE (PVM Only)
<b>UNDERGRADUATE TUITION</b>						
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$415 70	\$1,333 00		\$428 20	\$1,366 30	
Full-time (12 or more total credit hours)*	\$4,575 90	\$13,330 10		\$4,713 20	\$13,663 40	
Western Undergraduate Exchange Program (WUE) Rate @ 15 credit hours Full-time (12 or more credit hours)	\$8,596 35			\$8,937 30		
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$77 00	n/a		\$83 00	n/a	

**GRADUATE TUITION**

Part-time (per credit charge, 1-8 credit hours)	\$550 90	\$1,350 60		\$567 40	\$1,391 10	
Full-time (9 or more total credit hours)	\$4,958 50	\$12,155 80		\$5,106 80	\$12,520 10	

	Approved Tuition 2017-18			Proposed Tuition 2018-19		
	Resident	Nonresident	WICHE (PVM Only)	Resident	Nonresident	WICHE (PVM Only)
<b>PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION</b>						
Freshmen, Sophomores, and Juniors (per term)**	\$15,727 40	\$27,745 02	\$31,426 90	16,513 76	28,299 92	32,213 26
Seniors (per credit hour)	\$748 92	\$1,321 19	\$1,496 52	786 37	1,347 62	1,533 96

*FY19 calculated undergraduate rates for 10 to 12 credit hours:	10 SCH	11 SCH	12 SCH
Resident Undergraduate	4,140 30	4,426 80	4,713 20
Non-Resident Undergraduate	12,752 30	13,207 90	13,663 40
WUE Undergraduate	7,455 45	8,009 70	8,563 80

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates  
SCH = Student Credit Hour

\*\*PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500 50 per term for non-sponsored students

COLORADO STATE UNIVERSITY  
DIVISION OF CONTINUING EDUCATION  
2018-19 ACADEMIC YEAR  
TUITION RATE SCHEDULE

	Proposed Tuition per Credit 2017-18 Minimum	Proposed Tuition per Credit 2017-18 Maximum	Proposed Tuition per Credit 2018-19 Minimum	Proposed Tuition per Credit 2018-19 Maximum
<b><u>ON CAMPUS EXTENDED EDUCATION<sup>2</sup></u></b>				
Undergraduate Instruction				
In-State	\$462		\$476	
Out-of-State	\$1,333 00		\$1,366 30	
Graduate Instruction				
In-State	\$624		\$605	
Out-of-State	\$1,350 60		\$1,391 10	
<b><u>UNDERGRADUATE<sup>1</sup></u></b>	\$462	\$917	\$476	\$936
<b><u>GRADUATE- Master's Degree<sup>1</sup></u></b>	\$530	\$1,778	\$568	\$1,831
<b><u>GRADUATE- PhD<sup>1</sup></u></b>	\$873	\$985	\$936	\$1,085
<b><u>OTHER<sup>1</sup></u></b>	\$61	\$106	\$61	\$130
Sponsored Contract Rates Annenberg				
<b><u>CUSTOM GRADUATE PROGRAMS :</u></b>				
Custom Discounted graduate rates (i.e. international offerings)	\$174	\$1,000	\$530	\$1,000

**NOTES:**

**TUITION**

<sup>1</sup>Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand. Resident tuition for programs eligible for FTE funding per CCHE policies is proposed at 1% higher than the rate proposed for campus-based resident instruction. Nonresident tuition for such programs is based on the actual cost of delivery.

<sup>2</sup> On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

**Differential Tuition**

FY19 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	Rate/SCH
Level I <sup>3</sup>	\$55
Level II <sup>4</sup>	\$72
Level III <sup>5</sup>	\$95

<sup>3</sup>Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)  
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD, and RRM)  
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)  
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)  
Intra-University (all course prefixes except LIFE and HONR)

<sup>4</sup>Level II:

College of Natural Sciences - all course prefixes except CS, CT and MSE  
College of Veterinary Medicine and Biomedical Sciences - all course prefixes  
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, IDEA<sup>6</sup>, INTD, LIFE, HONR, ART, MU, TH, D, GEOL

<sup>5</sup>Level III:

College of Business - all course prefixes  
College of Engineering - all course prefixes  
Other Course Prefixes: CON, CS, CT, DSCI<sup>6</sup>, HES, HDFS, MSE

<sup>6</sup> New subject code beginning FA18

**Student Fees**

All students:

- Subject to the mandatory University Technology Fee of \$25 00 per student (Contract courses exempt)
- Option to pay university general student fees

All on-campus students are subject to:

- The University Facility Fee is \$20 75 per credit hour

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### Undergraduate Differential Tuition Rates

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY18 Actual Per Credit Rates	FY19 Proposed Per Credit Rates	FY19 Change
1	\$53	\$55	\$2
2	\$70	\$72	\$2
3	\$93	\$95	\$2

#### Level I:

College of Agricultural Sciences (all course prefixes except ANEQ)  
College of Health and Human Sciences (all course prefixes except AM, CON, DM, FSHN, FTEC, HDFS, HES, INTD and RRM)  
College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)  
Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)  
Intra-University (all course prefixes except LIFE and HONR)

#### Level II:

College of Natural Sciences – all course prefixes except CS, CT and MSE  
College of Veterinary Medicine and Biomedical Sciences – all course prefixes  
Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, IDEA<sup>2</sup>, INTD, LIFE, HONR, ART, MU, TH, D, GEOL

#### Level III:

College of Business – all course prefixes  
College of Engineering – all course prefixes  
Other Course Prefixes: CON, CS, CT, DSCI<sup>2</sup>, HES, HDFS, MSE

### Comprehensive List of Rates by Course College and Prefix

Course College	Course Prefix	2018		2019		Increase/Decrease <sup>1</sup>		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AGED	1	53	1	55	2	3.8%		N	N	Y	Y
AG	AGRI	1	53	1	55	2	3.8%		N	N	Y	Y
AG	ANEQ	2	70	2	72	2	2.9%		N	N	Y	Y
AG	AREC	1	53	1	55	2	3.8%		N	N	Y	Y
AG	BSPM	1	53	1	55	2	3.8%		N	N	Y	Y
AG	HORT	1	53	1	55	2	3.8%		N	N	Y	Y
AG	LAND	1	53	1	55	2	3.8%		N	N	Y	Y
AG	SOCR	1	53	1	55	2	3.8%		N	N	Y	Y
BU	ACT	3	93	3	95	2	2.2%		N	Y	Y	Y
BU	BUS	3	93	3	95	2	2.2%		N	Y	Y	Y

Course College	Course Prefix	2018		2019		Increase/Decrease <sup>1</sup>		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
BU	CIS	3	93	3	95	2	2.2%		N	Y	Y	Y
BU	FIN	3	93	3	95	2	2.2%		N	Y	Y	Y
BU	MGT	3	93	3	95	2	2.2%		N	Y	Y	Y
BU	MKT	3	93	3	95	2	2.2%		N	Y	Y	Y
BU	REL	3	93	3	95	2	2.2%		N	Y	Y	Y
EG	ATS	3	93	3	95	2	2.2%		N	N	Y	Y
EG	BIOM	3	93	3	95	2	2.2%		N	N	Y	Y
EG	CBE	3	93	3	95	2	2.2%		N	N	Y	Y
EG	CIVE	3	93	3	95	2	2.2%		N	N	Y	Y
EG	ECE	3	93	3	95	2	2.2%		N	N	Y	Y
EG	EGSC	3	93	3	95	2	2.2%		N	N	Y	Y
EG	ENGR	3	93	3	95	2	2.2%		N	N	Y	Y
EG	MECH	3	93	3	95	2	2.2%		N	N	Y	Y
HS	AHS	1	53	1	55	2	3.8%		N	N	Y	Y
HS	AM	2	70	2	72	2	2.9%		N	N	Y	Y
HS	CON	3	93	3	95	2	2.2%		N	N	Y	Y
HS	DM	2	70	2	72	2	2.9%		N	N	Y	Y
HS	EDAE	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDCL	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDCO	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDCT	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDHE	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDOD	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDRM	1	53	1	55	2	3.8%		N	N	Y	Y
HS	EDUC	1	53	1	55	2	3.8%		N	N	Y	Y
HS	FACS	1	53	1	55	2	3.8%		N	N	Y	Y
HS	FSHN	2	70	2	72	2	2.9%		N	N	Y	Y
HS	FTEC	2	70	2	72	2	2.9%		N	N	Y	Y
HS	HDFS	2	70	2	72	2	2.9%		N	N	Y	Y
HS	HES	3	93	3	95	2	2.2%		N	N	Y	Y
HS	IDEA <sup>2</sup>	0	0	2	72	72	100.0%	N	N	N	Y	Y
HS	INTD	2	70	2	72	2	2.9%		N	N	Y	Y
HS	OT	1	53	1	55	2	3.8%		N	N	Y	Y
HS	RRM	2	70	2	72	2	2.9%		N	N	Y	Y
HS	SOWK	1	53	1	55	2	3.8%		N	N	Y	Y
IU	AS	1	53	1	55	2	3.8%		N	N	Y	Y
IU	CM	1	53	1	55	2	3.8%		N	N	Y	Y
IU	ECOL	1	53	1	55	2	3.8%		N	N	Y	Y
IU	GES	1	53	1	55	2	3.8%		N	N	Y	Y
IU	GRAD	1	53	1	55	2	3.8%		N	N	Y	Y
IU	HONR	2	70	2	72	2	2.9%		N	N	Y	Y
IU	IE	1	53	1	55	2	3.8%		N	N	Y	Y
IU	IU	1	53	1	55	2	3.8%		N	N	Y	Y
IU	KEY	1	53	1	55	2	3.8%		N	N	Y	Y
IU	LIFE	2	70	2	72	2	2.9%		N	N	Y	Y
IU	MLSC	1	53	1	55	2	3.8%		N	N	Y	Y
IU	NB	1	53	1	55	2	3.8%		N	N	Y	Y
IU	PBHL	1	53	1	55	2	3.8%		N	N	Y	Y
LA	AMST	1	53	1	55	2	3.8%		N	N	Y	Y
LA	ANTH	1	53	1	55	2	3.8%		N	N	Y	Y
LA	ART	2	70	2	72	2	2.9%		N	N	Y	Y
LA	CO	1	53	1	55	2	3.8%		N	N	Y	Y

Course College	Course Prefix	2018		2019		Increase/Decrease <sup>1</sup>		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	D	2	70	2	72	2	2.9%		N	N	Y	Y
LA	E	1	53	1	55	2	3.8%		N	N	Y	Y
LA	ECON	1	53	1	55	2	3.8%		N	N	Y	Y
LA	ETST	1	53	1	55	2	3.8%		N	N	Y	Y
LA	GR	1	53	1	55	2	3.8%		N	N	Y	Y
LA	HIST	1	53	1	55	2	3.8%		N	N	Y	Y
LA	INST	1	53	1	55	2	3.8%		N	N	Y	Y
LA	JTC	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LARA	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LB	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LCHI	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LEAP	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LFRE	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LGEN	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LGER	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LGRK	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LITA	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LJPN	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LKOR	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LLAT	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LRUS	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LSGN	1	53	1	55	2	3.8%		N	N	Y	Y
LA	LSPA	1	53	1	55	2	3.8%		N	N	Y	Y
LA	MU	2	70	2	72	2	2.9%		N	N	Y	Y
LA	PHIL	1	53	1	55	2	3.8%		N	N	Y	Y
LA	POLS	1	53	1	55	2	3.8%		N	N	Y	Y
LA	SOC	1	53	1	55	2	3.8%		N	N	Y	Y
LA	SPCM	1	53	1	55	2	3.8%		N	N	Y	Y
LA	TH	2	70	2	72	2	2.9%		N	N	Y	Y
LA	WS	1	53	1	55	2	3.8%		N	N	Y	Y
NR	ESS	1	53	1	55	2	3.8%		N	N	Y	Y
NR	F	1	53	1	55	2	3.8%		N	N	Y	Y
NR	FESA	1	53	1	55	2	3.8%		N	N	Y	Y
NR	FW	1	53	1	55	2	3.8%		N	N	Y	Y
NR	GEOL	2	70	2	72	2	2.9%		N	N	Y	Y
NR	NR	1	53	1	55	2	3.8%		N	N	Y	Y
NR	NRRT	1	53	1	55	2	3.8%		N	N	Y	Y
NR	RS	1	53	1	55	2	3.8%		N	N	Y	Y
NR	WR	1	53	1	55	2	3.8%		N	N	Y	Y
NS	AA	2	70	2	72	2	2.9%		N	N	Y	Y
NS	BC	2	70	2	72	2	2.9%		N	N	Y	Y
NS	BZ	2	70	2	72	2	2.9%		N	N	Y	Y
NS	CHEM	2	70	2	72	2	2.9%		N	N	Y	Y
NS	CS	3	93	3	95	2	2.2%		N	N	Y	Y
NS	CT	3	93	3	95	2	2.2%		N	N	Y	Y
NS	DSCI <sup>2</sup>	0	0	3	95	95	100.0%	N	N	N	Y	Y
NS	MATH	2	70	2	72	2	2.9%		N	N	Y	Y
NS	MSE	3	93	3	95	2	2.2%		N	N	Y	Y
NS	NSCI	2	70	2	72	2	2.9%		N	N	Y	Y
NS	PH	2	70	2	72	2	2.9%		N	N	Y	Y
NS	PSY	2	70	2	72	2	2.9%		N	N	Y	Y
NS	STAA	2	70	2	72	2	2.9%		N	N	Y	Y

Course College	Course Prefix	2018		2019		Increase/Decrease <sup>1</sup>		Level Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
NS	STAT	2	70	2	72	2	2.9%		N	N	Y	Y
VM	BMS	2	70	2	72	2	2.9%		N	N	Y	Y
VM	BTEC	2	70	2	72	2	2.9%		N	N	Y	Y
VM	ERHS	2	70	2	72	2	2.9%		N	N	Y	Y
VM	MIP	2	70	2	72	2	2.9%		N	N	Y	Y
VM	NB	2	70	2	72	2	2.9%		N	N	Y	Y
VM	TOX <sup>2</sup>	0	0	2	72	72	100.0%	N	N	N	Y	Y
VM	VM	2	70	2	72	2	2.9%		N	N	Y	Y
VM	VS	2	70	2	72	2	2.9%		N	N	Y	Y

<sup>1</sup> Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

<sup>2</sup> New subject code beginning FA18.



Colorado State University  
Board of Governors Meeting - May 2-3, 2018  
Final

COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2018-19  
ON CAMPUS

	2017-18 Approved Fees	2018-19 Proposed Changes	2018-19 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
<b>Athletics</b>				
Operations	\$109.85	\$0.69	\$110.54	0.6%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
<b>Campus Recreation</b>				
Student Recreation Center	\$66.11	\$7.06	\$73.17	10.7%
Facilities Debt Service	\$56.97	(\$4.33)	\$52.64	-7.6%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
<b>CSU Health Network - Wellness Programs</b>				
Medical Services	\$166.56	\$0.00	\$166.56	0.0%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services	\$46.48	\$1.77	\$48.25	3.8%
<b>Lory Student Center</b>				
Operations	\$106.31	\$4.76	\$111.07	4.5%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.71	\$0.06	\$9.77	0.6%
<b>Student Services</b>				
Adult Learner & Veteran Services	\$7.49	\$0.00	\$7.49	0.0%
Career Center	\$31.22	\$1.33	\$32.55	4.3%
Committee for Disabled Student Accessibility	\$0.48	\$2.24	\$2.72	466.7%
Interpersonal Violence Response & Safety	\$4.25	\$0.07	\$4.32	1.6%
Off-Campus Life	\$5.54	\$0.00	\$5.54	0.0%
RamRide	\$6.07	\$0.00	\$6.07	0.0%
School of the Arts	\$14.59	\$0.21	\$14.80	1.4%
Student Leadership, Involvement & Community Engagement	\$18.16	\$0.50	\$18.66	2.8%
Student Legal Services	\$7.30	\$0.19	\$7.49	2.6%
Student Resolution Center	\$7.34	\$0.00	\$7.34	0.0%
Subtotal	\$821.26	\$14.55	\$835.81	1.8%
University Alternative Transportation Fee	\$26.23	\$4.27	\$30.50	16.3%
University Technology Fee	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$1,183.74</b>	<b>\$18.82</b>	<b>\$1,202.56</b>	<b>1.6%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$3.15	\$0.00	\$3.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$31.22	\$1.33	\$32.55	4.3%
Committee for Disabled Student Accessibility	\$0.20	\$0.94	\$1.14	470.0%
Interpersonal Violence Response & Safety	\$1.79	\$0.02	\$1.81	1.1%
<b>Lory Student Center</b>				
Operations	\$44.65	\$2.00	\$46.65	4.5%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$4.08	\$0.02	\$4.10	0.5%
Off-Campus Life	\$2.33	\$0.00	\$2.33	0.0%
RamRide	\$2.55	\$0.00	\$2.55	0.0%
Student Leadership, Involvement & Community Engagement	\$7.63	\$0.21	\$7.84	2.8%
Student Legal Services	\$3.07	\$0.08	\$3.15	2.6%
Student Resolution Center	\$7.34	\$0.00	\$7.34	0.0%
University Alternative Transportation Fee	\$11.02	\$1.79	\$12.81	16.2%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$290.06</b>	<b>\$6.39</b>	<b>\$296.45</b>	<b>2.2%</b>

<sup>1</sup> Based on 15 credit hours Actual total charge will vary with the number of credit hours taken

<sup>2</sup> Based on 5 credit hours Actual total charge will vary with the number of credit hours taken

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COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2018-19  
OFF-CAMPUS

	2017-18 Approved Fees	2018-19 Proposed Changes	2018-19 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Adult Learner & Veteran Services	\$3.75	\$0.00	\$3.75	0.0%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service	\$28.49	-\$2.17	\$26.32	-7.6%
Career Center	\$31.22	\$1.33	\$32.55	4.3%
Committee for Disabled Student Accessibility	\$0.24	\$1.12	\$1.36	466.7%
Interpersonal Violence Response & Safety	\$2.13	\$0.03	\$2.16	1.4%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center	\$7.34	\$0.00	\$7.34	0.0%
	<u>Subtotal</u>	<u>\$0.31</u>	<u>\$126.36</u>	<u>0.2%</u>
University Alternative Transportation Fee	\$13.12	\$2.13	\$15.25	16.2%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$475.42</b>	<b>\$2.44</b>	<b>\$477.86</b>	<b>0.5%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$1.87	\$0.00	\$1.87	0.0%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$14.24	-\$1.08	\$13.16	-7.6%
Career Center	\$31.22	\$1.33	\$32.55	4.3%
Committee for Disabled Student Accessibility	\$0.12	\$0.56	\$0.68	466.7%
Interpersonal Violence Response & Safety	\$1.06	\$0.02	\$1.08	1.9%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center	\$7.34	\$0.00	\$7.34	0.0%
University Alternative Transportation Fee	\$6.56	\$1.07	\$7.63	16.3%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$217.59</b>	<b>\$1.90</b>	<b>\$219.49</b>	<b>0.9%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

Colorado State University  
Board of Governors Meeting - May 2-3, 2018  
Final

COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2018-19  
SUMMER SESSION ON CAMPUS

	2017-18 Approved Fees	2018-19 Proposed Changes	2018-19 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Associated Students of Colorado State University (ASCSU)	\$15 89	\$0 00	\$15 89	0 0%
Athletics				
Facilities Debt Service	\$3 30	\$0 00	\$3 30	0 0%
Campus Recreation				
Student Recreation Center	\$42 97	\$4 59	\$47 56	10 7%
Facilities Debt Service	\$37 03	-\$2 81	\$34 22	-7 6%
Recreational Sports Office	\$10 45	\$0 00	\$10 45	0 0%
CSU Health Network - Wellness Programs				
Medical Services	\$108 26	\$0 00	\$108 26	0 0%
Facilities Construction	\$22 77	\$0 00	\$22 77	0 0%
Counseling Services	\$30 21	\$1 15	\$31 36	3 8%
Lory Student Center				
Operations	\$69 10	\$3 10	\$72 20	4 5%
Facilities Construction/Renovation	\$49 54	\$0 00	\$49 54	0 0%
Student Services				
Adult Learner & Veteran Services	\$4 87	\$0 00	\$4 87	0 0%
Career Center	\$20 29	\$0 87	\$21 16	4 3%
Committee for Disabled Student Accessibility	\$0 31	\$1 46	\$1 77	471 0%
Interpersonal Violence Response & Safety	\$2 76	\$0 05	\$2 81	1 8%
Off-Campus Life	\$3 60	\$0 00	\$3 60	0 0%
RamRide	\$3 95	\$0 00	\$3 95	0 0%
School of the Arts	\$9 48	\$0 14	\$9 62	1 5%
Student Leadership, Involvement & Community Engagement	\$11 80	\$0 33	\$12 13	2 8%
Student Legal Services	\$4 75	\$0 12	\$4 87	2 5%
Student Resolution Center	\$4 77	\$0 00	\$4 77	0 0%
Subtotal	\$456 10	\$9 00	\$465 10	2 0%
University Alternative Transportation Fee	\$17 05	\$2 78	\$19 83	16 3%
University Technology Fee <sup>2</sup>	\$25 00	\$0 00	\$25 00	0 0%
University Facility Fee <sup>1</sup>	\$311 25	\$0 00	\$311 25	0 0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$809 40</b>	<b>\$11 78</b>	<b>\$821 18</b>	<b>1 5%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$2 04	\$0 00	\$2 04	0 0%
Associated Students of Colorado State University (ASCSU)	\$6 67	\$0 00	\$6 67	0 0%
Career Center	\$20 29	\$0 87	\$21 16	4 3%
Committee for Disabled Student Accessibility	\$0 13	\$0 61	\$0 74	469 2%
Interpersonal Violence Response & Safety	\$1 16	\$0 02	\$1 18	1 7%
Lory Student Center				
Operations	\$29 02	\$1 30	\$30 32	4 5%
Facilities Construction/Renovations	\$20 81	\$0 00	\$20 81	0 0%
Off-Campus Life	\$1 51	\$0 00	\$1 51	0 0%
RamRide	\$1 66	\$0 00	\$1 66	0 0%
Student Leadership, Involvement & Community Engagement	\$4 96	\$0 13	\$5 09	2 6%
Student Legal Services	\$1 99	\$0 05	\$2 04	2 5%
Student Resolution Center	\$4 77	\$0 00	\$4 77	0 0%
University Alternative Transportation Fee	\$7 16	\$1 17	\$8 33	16 3%
University Technology Fee <sup>2</sup>	\$25 00	\$0 00	\$25 00	0 0%
University Facility Fee <sup>1</sup>	\$103 75	\$0 00	\$103 75	0 0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$230 92</b>	<b>\$4 15</b>	<b>\$235 07</b>	<b>1 8%</b>

<sup>1</sup> Based on 15 credit hours Actual total charge will vary with the number of credit hours taken

<sup>2</sup> Based on 5 credit hours Actual total charge will vary with the number of credit hours taken

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COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2018-19  
SUMMER SESSION OFF CAMPUS

	2017-18 Approved Fees	2018-19 Proposed Changes	2018-19 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Adult Learner & Veteran Services	\$2.43	\$0.00	\$2.43	0.0%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
Campus Recreation				
Facilities Debt Service	\$18.52	-\$1.41	\$17.11	-7.6%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$20.29	\$0.87	\$21.16	4.3%
Committee for Disabled Students Accessibility	\$0.16	\$0.73	\$0.89	456.3%
Interpersonal Violence Response & Safety	\$1.38	\$0.03	\$1.41	2.2%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center	\$4.77	\$0.00	\$4.77	0.0%
	<u>Subtotal</u>	<u>\$81.92</u>	<u>\$82.14</u>	<u>0.3%</u>
University Alternative Transportation Fee	\$8.52	\$1.39	\$9.91	16.3%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$426.69</b>	<b>\$1.61</b>	<b>\$428.30</b>	<b>0.4%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$1.22	\$0.00	\$1.22	0.0%
Associated Students of Colorado State University	\$3.97	\$0.00	\$3.97	0.0%
Athletics Debt Service	\$0.82	\$0.00	\$0.82	0.0%
Campus Recreation Facilities Debt Service	\$9.26	-\$0.70	\$8.56	-7.6%
Career Center	\$20.29	\$0.87	\$21.16	4.3%
Committee for Disabled Student Accessibility	\$0.08	\$0.36	\$0.44	450.0%
Interpersonal Violence Response & Safety	\$0.69	\$0.01	\$0.70	1.4%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.38	\$0.00	\$12.38	0.0%
Student Resolution Center	\$4.77	\$0.00	\$4.77	0.0%
University Alternative Transportation Fee	\$4.26	\$0.70	\$4.96	16.4%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$186.49</b>	<b>\$1.24</b>	<b>\$187.73</b>	<b>0.7%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

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COLORADO STATE UNIVERSITY  
PROFESSIONAL VETERINARY MEDICINE  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2018-19

	2017-18 Approved <u>Fees</u>	2018-19 Proposed <u>Changes</u>	2018-19 Proposed <u>Fees</u>	Percent <u>Change</u>
<b>FRESHMEN, SOPHOMORES &amp; JUNIORS</b>				
Student Fees	\$821.26	\$14.55	\$835.81	1.8%
University Alternative Transportation Fee	\$26.23	\$4.27	\$30.50	16.3%
University Technology Fee	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$435.75	\$0.00	\$435.75	0.0%
<b>PVM FEES Per Semester for FRESHMAN, SOPHOMORES &amp; JUNIORS</b>	<b>\$1,308.24</b>	<b>\$18.82</b>	<b>\$1,327.06</b>	<b>1.4%</b>
<b>SENIORS (Per Academic Year):<sup>2</sup></b>				
Total Academic Year Student Fees <sup>3</sup>	\$1,642.52	\$29.10	\$1,671.62	1.8%
Total University Alternative Transportation Fee	\$52.46	\$8.54	\$61.00	16.3%
Total Academic Year University Technology Fee <sup>3</sup>	\$50.00	\$0.00	\$50.00	0.0%
Total Academic Year University Facilities Fee <sup>4</sup>	\$871.50	\$0.00	\$871.50	0.0%
<b>SENIORS Total Fees per Academic Year</b>	<b>\$2,616.48</b>	<b>\$37.64</b>	<b>\$2,654.12</b>	<b>1.4%</b>
<b>SENIORS (Average Per Semester):<sup>2</sup></b>				
Total Academic Year Student Fees <sup>3</sup>	\$547.51	\$9.70	\$557.21	1.8%
Total University Alternative Transportation Fee	\$17.49	\$2.85	\$20.33	16.3%
Total Academic Year University Technology Fee <sup>3</sup>	\$16.67	\$0.00	\$16.67	0.0%
Total Academic Year University Facilities Fee <sup>4</sup>	\$290.50	\$0.00	\$290.50	0.0%
<b>PVM SENIORS Total (Average Per Semester)<sup>3</sup></b>	<b>\$872.16</b>	<b>\$12.55</b>	<b>\$884.71</b>	<b>1.4%</b>

<sup>1</sup> Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

<sup>3</sup> Academic Year includes two semesters of the approved fees.

<sup>4</sup> Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours taken.

## Colorado State University

### Charges for Technology Report for Fiscal Year 2018

#### MATTERS FOR ACTION:

Charges for Technology Report for FY 18

#### RECOMMENDED ACTIONS:

None – Information item only.

#### EXPLANATION:

Presented by Rick Miranda, Provost and Executive Vice President

Charges for Technology provide students with access to state-of-the-art technology and, thus, opportunities that will help them succeed in their educational and career pursuits. The implementation of a college Charge for Technology requires extensive student input. Operationally, students must approve Charges for Technology expenditures through committees within each college comprised of majorities of students. Charges can be used for computer technology, laboratory equipment, maintenance, materials and supplies, and hourly student employees. Currently, about 90 student computer labs exist on campus, most of which are directly supported by Charges for Technology.

Appended are: 1) a schedule of the per semester Charges for the current fiscal year, and those proposed for next fiscal year, 2) summary budget information for FY 18, 3) explanations for significant carryover from FY 17, and 4) requests for significant carry forward into FY 19.

Also, attached is the current Charges for Technology manual that contains the uniform policies by which the Charges for Technology program in each of the colleges is governed.

No increases in the Charges are proposed, nor are any changes to the manual proposed. Thus, no formal action is required, and this is as an information item only.

## Charges for Technology Report for Fiscal Year 2018

### 1. Schedule of Charges for Technology – Fiscal Years 18 and 19

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY 18, and proposed charges for FY 19. No increase has been requested by any college, thus no action is required.

<b>CSU Charges for Technology – FY 18 and FY 19</b>		
<b>College/Program</b>	<b>FY 18 Charge per Semester<sup>1,2,3,4</sup></b>	<b>FY 19 Charge per Semester<sup>1,2,3,4</sup></b>
<b>Agricultural Sciences</b>	\$86.15	\$86.15
<b>Business</b>	\$103.00	\$103.00
<b>Engineering</b>	\$170.00	\$170.00
<b>Health &amp; Human Sciences</b>	\$71.00	\$71.00
<b>Intra-University Option</b>	\$38.50	\$38.50
<b>Liberal Arts</b>	\$57.30	\$57.30
<b>Natural Sciences</b>	\$94.50	\$94.50
<b>Veterinary Medicine &amp; Biomedical Sciences</b>	\$90.00	\$90.00
<b>Warner College of Natural Resources</b>	\$94.50	\$94.50

**Notes:**

<sup>1</sup> Resident and non-resident students pay the same Charge.

<sup>2</sup> Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

<sup>3</sup> Graduate students in the Colleges of Natural Sciences and Veterinary Medicine and Biomedical Sciences are not assessed a Charge.

<sup>4</sup> Only the Colleges of Applied Human Sciences and Business assess their Charges during the summer session.

## 2. Academic Year 2017-2018 (FY 18) Charges for Technology Budget Summary

College Charges for Technology budgets for FY 18 are provided in the table below.

College/Unit	FY 17 Carry Forward into FY 18	FY 18 Projected Revenue	FY 18 Projected Expenses	FY 19 Projected Carry Forward
<b>Intra-University</b>	\$6,397	\$160,966	\$161,489	\$5,874
<b>Agricultural Sciences</b>	\$29,980	\$256,830	\$232,164	\$54,646
<b>Business</b>	\$64,958	\$534,746	\$506,034	\$93,670
<b>Engineering</b>	\$533,802	\$968,822	\$1,450,000	\$52,624
<b>Health &amp; Human Sciences</b>	\$39,299	\$711,801	\$670,022	\$81,078
<b>Liberal Arts</b>	\$44,231	\$485,000	\$479,231	\$50,000
<b>Natural Sciences</b>	\$340,912	\$702,200	\$1,021,112	\$22,000
<b>Veterinary Medicine</b>	\$17,315	\$144,375	\$141,123	\$20,567
<b>Warner College of Natural Resources</b>	\$111,425	\$311,010	\$369,075	\$53,360
<b>Assistive Technology Resource Center</b>	\$15.00	\$31,641 <sup>1</sup>	\$30,381 <sup>1</sup>	\$1,275
<b>Totals</b>	<b>\$1,188,334</b>	<b>\$4,275,750</b>	<b>\$5,030,250</b>	<b>\$435,094</b>

### Note:

<sup>1</sup>The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, its revenue and expenses are not included in the total revenue and expense amounts shown in the table above.

### 2.1 Rationale for Significant Carry Over from FY 17 into FY 18

The total carry over for all colleges from FY 17 into FY 18 was \$1,188,334. This carry over amount represents a combination of carry forward for large, special projects, changes in expected pricing, and invoices not clearing before the June 30<sup>th</sup> deadline.

Engineering, Natural Sciences, and Warner College of Natural Resources had the largest carry over amounts, representing 82% of the carry over total. Engineering replaced major systems infrastructure, conducted major software upgrades, and effected lab improvements which required a significant carry over into FY 18. Natural Sciences used its carry over into FY 18 to help equip the new Biology building with essential computing infrastructure that was provided over the late summer months. Warner College of Natural Resources carry over into FY 18 was used toward equipment and software for a new computer lab in the new addition to the Michael Smith Natural Resources that is under construction, and will require additional carry over into FY 19.



## 2.2 Significant Carry Forward from FY 18 into FY 19

The total anticipated carry forward for all colleges from FY 18 into FY 19 is projected to be \$435,094. The carry forward represents funding for special, targeted projects and purchases that will take place over the summer semester. More details are provided below for the colleges with the largest carry over projections.

Business – Requests a carry forward of \$93,670 for summer projects including Rockwell Room 37 data cable installation, new display in Rockwell-North, infrastructure for new printers in Rockwell-West, and interactive wayfinding.

Agricultural Sciences – Requests a carry forward of \$54,646 to fund half of the cost of infrastructure for a High Performance Computing Linux cluster in the summer months.

Health and Human Sciences– Requests a carry forward amount of \$81,078 to fund a new computer lab in the new Richardson Design Center building.

Liberal Arts – Requests a carry forward amount of \$50,000 to pay for lab upgrades in the summer months.

Warner College of Natural Resources – Requests a carry forward of \$53,360 for instructional technology in classrooms for the new addition to the Michael Smith Natural Resources building.

The total of all carry over requests into FY 19 is much less than was carried over into FY 18, representing less than ten percent of the total projected CFT revenue.

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COLORADO STATE UNIVERSITY  
HOUSING SYSTEM  
RESIDENCE HALL PROPOSED RATES PER SEMESTER  
FOR ACADEMIC YEAR 2018-19

<u>RESIDENCE HALLS</u> <sup>1</sup>	2017-18	2018-19	2018-19	Percent
	Approved Rate	Proposed Change	Proposed Rate	Change
Standard Room	\$2,789	\$84	\$2,873	3.0%
Suite	\$3,270	\$98	\$3,368	3.0%
Suite Hall Designed Single	\$3,680	\$110	\$3,790	3.0%
Summit Suite	\$3,584	\$108	\$3,692	3.0%
Summit Suite Designed Single	\$4,585	\$138	\$4,723	3.0%
Towers 3 Room Occupied by Two	\$3,609	\$108	\$3,717	3.0%
Towers Designed Single	\$3,495	\$105	\$3,600	3.0%
Academic Village Double or Quad Suite	\$3,680	\$110	\$3,790	3.0%
Academic Village Suite Designed Single	\$4,798	\$144	\$4,942	3.0%
Parmelee or Braiden Loft Suite	\$3,584	\$108	\$3,692	3.0%
Parmelee or Braiden Loft Designed Single	\$4,585	\$138	\$4,723	3.0%
Laurel Village Double Community Style	\$3,069	\$92	\$3,161	3.0%
Laurel Village Single Community Style	\$3,845	\$115	\$3,960	3.0%
Laurel Village Double Suite Private Bath	\$3,680	\$110	\$3,790	3.0%
Laurel Village Single Suite Private Bath	\$4,798	\$144	\$4,942	3.0%
Laurel Village Suite Quad	\$4,585	\$138	\$4,723	3.0%
Laurel Village Suite Single	\$4,585	\$138	\$4,723	3.0%
Additional charge for Double as Single	\$750	\$0	\$750	0.0%
Additional charge for Triple as Double	\$300	\$0	\$300	0.0%

<u>Dining Services Meal Options</u> <sup>2</sup>	2017-18		2018-19	Meal Plan
	Approved Rate	RamCash	Proposed Rate	Only % Incr
Any 21	\$2,968	\$150	\$3,109	5.00%
Any 14	\$2,717	\$150	\$2,845	5.00%
Any 10	\$2,346	\$150	\$2,346	0.00%
U Plan for upperclass residents - 5 meals per week	\$1,370	\$150	\$1,370	0.00%

<u>CSU Mountain Campus Summer Sessions</u>	2017-18	2018-19	2018-19	Percent
	Approved Rate	Proposed Change	Proposed Rate	Change
Student Room & Board (NR220 26 days)	\$1,014	\$26	\$1,040	2.6%
Student Room & Board (F230 - 12 days)	\$468	\$12	\$480	2.6%
Faculty Cabins (26 days)	\$650	\$26	\$676	4.0%
Faculty Cabins (12 days)	\$300	\$12	\$312	4.0%

<sup>1</sup> Rates include technology fees.

Required deposit is transferrable to apartment applications.

<sup>2</sup> The percent change is calculated on the increase in the meal plan rate excluding RamCash.

The variable rate changes adjust the plans to an equitable per meal cost.

The Any 21 meal plan can be upgraded to an any meal, any time (up to 12 meals per day) for \$330 per semester

$$\text{\$2,968} - \text{\$150} = \text{\$2,818}; \quad \text{\$2,818} \times 1.05 = \text{\$2,959}; \quad \text{\$2,959} + \text{\$150} = \text{\$3,109}$$

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COLORADO STATE UNIVERSITY  
HOUSING SYSTEM  
APARTMENT PROPOSED MONTHLY RATES  
FOR ACADEMIC YEAR 2018-19

<u>APARTMENTS</u> <sup>1</sup>	2017-18 Monthly Rates	2018-19 Proposed Monthly Rates	Percent Change
<u>Single Student Apartments</u>			
International House 1-bedroom	\$795	\$825	3.8%
International House 2-bedroom share	\$550	\$585	6.4%
International House 2-bedroom	\$1,100	\$1,160	5.5%
Aggie Village South 2-bedroom share	\$550	\$585	6.4%
University Village @ 1500 2-bedroom share	\$525	\$550	4.8%
University Village @ 1500 2-bedroom share <sup>2</sup>	\$550	\$585	6.4%
University Village @ 1500 2-bedroom share by 3	\$405	n/a	
University Village @ 1600 2-bedroom share	\$550	\$585	6.4%
University Village @ 1600 2-bedroom share <sup>2</sup>	\$610	\$640	4.9%
University Village @ 1600 2-bedroom share by 3	\$450	\$475	5.6%
Aggie Village studio	\$980	\$1,040	6.1%
Aggie Village 1-bedroom	\$1,075	\$1,135	5.6%
Aggie Village 2-bedroom	\$760	\$790	3.9%
Aggie Village 2-bedroom shared by 4	\$405	\$420	3.7%
Aggie Village 3-bedroom	\$700	\$720	2.9%
Aggie Village 4-bedroom	\$680	\$710	4.4%
<u>Student Family Apartments</u>			
Aggie Village South 2-bedroom	\$775	\$815	5.2%
University Village @ 1500 2-bedroom	\$795	\$825	3.8%
University Village @ 1600 2-bedroom	\$935	\$970	3.7%
University Village @ 1600 3-bedroom	\$1,040	\$1,080	3.8%
University Village @ 1700 2-bedroom	\$975	\$1,010	3.6%
University Village @ 1700 3-bedroom	\$1,075	\$1,135	5.6%

<sup>1</sup> Apartment rates include utilities and internet.  
Required deposit is transferrable to residence hall applications.

<sup>2</sup> Rate for the larger bedroom in the apartment.

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Stretch Goal or Strategic Initiative: N/A. Board approval of this administrative action is required by statute, CCHE, Board, or university policy.

MATTERS FOR ACTION:

Approval of Special Course Fees for FY 2018-2019

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve the recommended changes to the special course fees listings on the attached sheets to be effective thirty days from this date, and that notice shall be given as of this date in compliance with the CCHE policy implementing HB94-1362.

EXPLANATION:

Presented by Tony Frank, President

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (chaired by the Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, Changed, and Discontinued fees are listed on a separate sheet from the Comprehensive List of fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed course fee requests for FY19 is highlighted below.

There have been 14 proposals for new special course fees, resulting in an estimated revenue increase of \$48,121.50.

There have been 56 proposals for changes to existing course fees, of which 7 are decreases, and a change to the one Program Fee. The total estimated maximum net impact of changes in existing fees is a revenue increase of \$80,525.67.

Discontinued course fees (25) will result in an estimated annual reduction in revenue of \$7,881.61.

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$120,765.56 in revenue.

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**SPECIAL COURSE FEES - NEW FEES**  
 Fall 2018, Spring 2019, Summer 2019

Prefix	Course Number	Course Title	Requested Fee	Effective Term
<b>NEW</b>				
AA	100	Introduction to Astronomy	\$3.00	FA18
AN EQ	115	Applied Equine Behavior	\$142.66	FA18
AN EQ	200	Applied Horsemanship & Equitation	\$237.77	FA18
AN EQ	300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13	FA18
ART	170	Three-Dimensional Visual Fundamentals	\$35.00	FA18
ART	421	Art & Environment	\$25.00	FA18
ART	521	Art & Environment - Advanced Study	\$25.00	FA18
BZ	223	Plant Identification	\$12.00	FA18
ESS	120	Introduction to Ecosystem and Watershed Sciences	\$118.00	FA18
FTEC	351	Fermentation Microbiology Laboratory	\$85.50	FA18
GEOL	572	Advanced Structural Geology	\$52.10	FA18
GEOL	662	Field Geomorphology	\$33.03	FA18
HDFS	470B	Campus Connections - Mentoring At-Risk Youth	\$33.80	FA18
MIP	550	Microbial and Molecular Genetics Laboratory	\$75.00	FA18

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**SPECIAL COURSE FEES - FEE CHANGES**  
 Fall 2018, Spring 2019, Summer 2019

Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
AN EQ	102	Introduction to Equine Sciences	\$28.20	\$35.44	FA18
AN EQ	105	Introduction to Large Animal Anatomy	\$150.00	\$105.69	FA18
AN EQ	201A	Preparation of Horses for Competition - Western	\$766.45	\$831.40	FA18
AN EQ	201B	Preparation of Horses for Competition - English	\$766.45	\$831.40	FA18
AN EQ	202	Safety in Horse Handling	\$75.00	\$98.83	FA18
AN EQ	203	Equine Management	\$156.65	\$204.16	FA18
AN EQ	315	Equine Behavior	\$55.00	\$65.36	FA18
AN EQ	320	Principles of Animal Nutrition	\$40.00	\$58.96	FA18
AN EQ	325	Equine Exercise Physiology	\$110.80	\$133.76	FA18
AN EQ	346	Equine Disease Management	\$44.00	\$63.50	FA18
AN EQ	351	Techniques in Therapeutic Riding	\$157.00	\$214.00	FA18
AN EQ	365	Principles of Teaching Therapeutic Riding	\$296.00	\$367.50	FA18
AN EQ	386B	Equine Practicum - Equine Reproductive Management	\$232.00	\$271.15	FA18
AN EQ	386C	Farrier Practicum	\$47.20	\$56.67	FA18
AN EQ	442	Riding Instructor Training	\$136.75	\$277.88	FA18
AN EQ	474	Swine System	\$300.00	\$261.85	FA18
AN EQ	476	Feedlot Systems	\$20.00	\$16.82	FA18
AN EQ	478	Beef Systems	\$45.00	\$71.09	FA18
AN EQ	486	Therapeutic Riding Instructor Practicum	\$65.39	\$89.17	FA18
ART	136	Introduction to Figure Drawing	\$50.00	\$105.67	FA18
ART	160	Two Dimensional Visual Fundamentals	\$7.00	\$14.44	FA18

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ART	260	Painting I	\$20.00	\$19.35	FA18
ART	361	Figure Painting	\$80.00	\$240.17	FA18
ART	461	Advanced Painting II	\$15.00	\$43.38	FA18
BC	404	Comprehensive Biochemistry Lab	\$100.00	\$150.00	FA18
BIOM/ CIVE	533	Biomolecular Tools for Engineers	\$66.33	\$66.33	FA18
BMS	305/531	Domestic Gross Animal Anatomy/ Domestic Animal Dissection	\$57.35	\$59.67	FA18
BZ	310	Cell Biology	\$28.00	\$31.50	FA18
BZ	311	Developmental Biology	\$19.00	\$21.96	FA18
CBE	101	Introduction to Chemical & Biological Engineering	\$26.56	\$51.58	FA18
CHEM	246	Fundamentals of Organic Chemistry Laboratory	\$48.88	\$51.50	FA18
CHEM	440	Advanced Organic Chemistry Lab	\$106.00	\$123.86	FA18
ECE	102	Digital Circuit Logic	\$25.00	\$142.00	FA18
ECE	251	Introduction to Microprocessors	\$12.00	\$42.00	FA18
EDCT	485	Student Teaching	\$80.00	\$140.00	FA18
EDUC	485B,C	Student Teaching	\$80.00	\$140.00	FA18
ESS	400	Global Perspectives on Sustainability	\$9.50	\$26.60	FA18
F	321	Forest Biometry	\$42.75	\$52.32	FA18
FTEC	422	Brewing Analysis & Quality Control	\$25.00	\$45.91	FA18
FW	400	Conservation Fish in Aquatic System	\$45.00	\$45.05	FA18
GEOL	150	Physical Geology for Scientists and Engineers	\$23.00	\$28.66	FA18
GEOL	154	Historical and Analytical Geology	\$37.00	\$29.00	FA18
GEOL	201	Field Geology of the Colorado Front Range	\$149.25	\$158.09	FA18

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GEOL	232	Mineralogy	\$45.00	\$55.76	FA18
GEOL	332	Optical Mineralogy	\$48.00	\$63.00	FA18
GEOL	401	Geology of the Rocky Mountain Region	\$140.00	\$160.07	FA18
GEOL	436	Geology Summer Field Courses	\$1,097	\$1,256.50	FA18
GEOL	454	Geomorphology	\$52.75	\$33.51	FA18
GEOL	652	Fluvial Geomorphology	\$63.35	\$33.05	FA18
HDFS	470A	Campus Connections: Youth Mentoring	\$17.33	\$32.14	FA18
LAND	454	Landscape Field Studies	\$381.00	\$414.00	FA18
LIFE	203	Introductory Genetics Laboratory	\$65.00	\$82.89	FA18
LIFE	212	Introductory Cell Biology Lab	\$45.00	\$60.00	FA18
NR	479	Restoration Case Studies	\$350.00	\$415.00	FA18
OT	686A	Fieldwork I: OT Process	\$58.00	\$58.00	FA18
OT	686D	Fieldwork I: Infancy to Young Adult	\$58.00	\$58.00	FA18

**PROGRAM FEES - FEE CHANGES**  
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Prefix		Course Title	Current Fee	Requested Fee	Effective Term
MU		Music Program Fee	\$575.00	\$600.00	FA18



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**SPECIAL COURSE FEES – DISCONTINUED FEES**

Prefix	Course Number	Course Title	Current Fee	Requested Fee is \$0	Effective Term
ANTH	442	Ethnographic Field School	\$1,100.00	0.00	SU17
ART	235	Intermediate Drawing I	\$20.00	0.00	FA18
ART	335	Intermediate Drawing II	\$20.00	0.00	FA18
ART	336	Intermediate Drawing III	\$20.00	0.00	FA18
ART	360	Painting Methods and Materials	\$15.00	0.00	FA18
ART	375	Figure Modeling and Drawing	\$75.00	0.00	SU16
ART	435	Advanced Drawing I	\$20.00	0.00	FA18
ART	436	Advanced Drawing II	\$20.00	0.00	FA18
ART	460	Advanced Painting I	\$15.00	0.00	FA18
ART	496A	Group Study - Painting	\$25.00	0.00	FA18
BIOM/ MECH	525	Cell and Tissue Engineering	\$66.67	0.00	FA18
ECE	533	Biomolecular Tools for Engineers	\$66.33	0.00	FA09
EDCO	656	Counseling Assessment and Testing	\$36.75	0.00	FA18
EDUC	475	Elementary Music Methods II	\$35.00	0.00	FA17
EDUC	476	Choral Methods for Secondary School	\$35.00	0.00	FA17
EDUC	477	Instrumental Methods for Secondary School	\$35.00	0.00	FA17
ETST	208	Native American Art and Material Culture	\$16.00	0.00	FA17
F	326	Wildland Fire Behavior and Management	\$16.00	0.00	FA18
GEOL	672	Advanced Structural Geology	\$45.00	0.00	FA16
HIST	363	Colorado History	\$8.57	0.00	SP18
HIST	365	American West: Field Study	\$116.49	0.00	FA18
JTC	343	Advanced Television News Production	\$25.00	0.00	FA18

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LAND	366	Landscape Design Expression	\$32.00	0.00	SP18
LB	193	Concepts & Critical Thinking in Liberal Arts	\$10.00	0.00	FA18
TH	186	Theatre Practicum I	\$33.00	0.00	FA18

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<b>SPECIAL COURSE AND PROGRAM FEES</b>		
<b>COMPREHENSIVE LIST as submitted to the BOG, May 2018</b>		
<i>(Effective Fall 2018, Spring 2019, Summer 2019)</i>		
<i>Special Course Fees</i>		
<b><u>Course Number</u></b>	<b><u>Course Name</u></b>	<b><u>Fee Amount</u></b>
AA 100	Introduction to Astronomy	\$3.00
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Ag Education	\$55.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power, Structure, and Tech Systems in Ag Ed	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 330	Program Design and Evaluation in Ag Literacy	\$16.14
AGED 420	Developing School-Based Ag Education Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences in Ag Ed Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$130.88
AM 241	Apparel Production	\$52.10
AM 341	Computer-Aided Apparel Production	\$16.59
AM 345	Draping Design	\$39.57
AM 375	Product Development II	\$45.17 - \$56.47
AM 421	Textile Product Quality Assessment	\$52.24
AM 446	Apparel Design and Production	\$242.33
AM 546	Theoretical Apparel Design	\$237.95
ANEQ 101	Food Animal Science	\$50.00
ANEQ 102	Introduction to Equine Science	\$35.44
ANEQ 105	Introduction to Large Animal Anatomy	\$105.69
ANEQ 115	Applied Equine Behavior	\$142.66
ANEQ 200	Applied Horsemanship & Equitation	\$237.77
ANEQ 201A	Preparation of Horses for Competition: Western	\$831.40
ANEQ 201B	Preparation of Horses for Competition: English	\$831.40
ANEQ 202	Safety in Horse Handling	\$98.83
ANEQ 203	Equine Management	\$204.16
ANEQ 204	Equine Facilities Management	\$47.00
ANEQ 249	Introduction to the Trail Riding Industry	\$483.00
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00
ANEQ 286	Livestock Practicum	\$33.67

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ANEQ 300N	Topics in Animal Sciences: Seedstock Merchandising	\$49.13
ANEQ 300R	Topics in Animal Sciences: Calving and Calf Care	\$50.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$65.36
ANEQ 320	Principles of Animal Nutrition	\$58.96
ANEQ 325	Equine Exercise Physiology	\$133.76
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 344	Principles of Equine Reproduction	\$25.00
ANEQ 346	Equine Disease Management	\$63.50
ANEQ 349	Packing and Outfitting	\$485.00
ANEQ 351	Techniques in Therapeutic Riding	\$214.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$367.50
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$271.15
ANEQ 386C	Equine Farrier Practicum	\$56.67
ANEQ 442	Riding Instructor Training	\$277.88
ANEQ 444	Equine Business Management	\$50.00
ANEQ 445	Foaling Management	\$25.00
ANEQ 470	Meat Processing Systems	\$100.00
ANEQ 474	Swine Systems	\$261.85
ANEQ 476	Feedlot Systems	\$16.82
ANEQ 478	Beef Systems	\$71.09
ANEQ 486	Therapeutic Riding Instructor Practicum	\$89.17
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$154.19
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 224	Introduction to Agribusiness Entrepreneurship	\$15.00
AREC 412	Agricultural Commodities Marketing	\$25.00
ART 136	Introduction to Figure Drawing	\$105.67
ART 160	Two-Dimensional Visual Fundamentals	\$14.44
ART 170	Three-Dimensional Visual Fundamentals	\$35.00

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ART 230	Photo Image Making I	\$45.00
ART 240	Pottery I	\$70.00
ART 245	Metalsmithing and Jewelry I	\$60.00
ART 250	Fibers I	\$50.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$19.35
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 340	Pottery II	\$70.00
ART 341	Pottery III	\$80.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 361	Figure Painting	\$240.17
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 392	Undergraduate Professional Practices Seminar	\$13.00
ART 421	Art & Environment	\$25.00
ART 430	Advanced Photo Image Making I	\$60.00
ART 431	Advanced Photo Image Making II	\$60.00
ART 440	Pottery IV	\$80.00
ART 441	Pottery V	\$80.00
ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00

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ART 456	Advanced Illustration	\$55.00
ART 461	Advanced Painting II	\$43.38
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 521	Art & Environment - Advanced Study	\$25.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$150.00
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 533	Biomolecular Tools for Engineers	\$66.33

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BMS 301	Human Gross Anatomy	\$94.30
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Gross Animal Anatomy	\$59.67
BMS 345	Functional Neuroanatomy	\$27.80
BMS 531	Domestic Animal Dissection	\$59.67
BMS 545	Neuroanatomy	\$27.80
BMS 575	Human Anatomy Dissection	\$94.30
BSPM 303A	Entomology Laboratory – General	\$26.42
BSPM 361	Elements of Plant Pathology	\$15.00
BSPM 365	Integrated Tree Health Management	\$11.00
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$15.00
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 223	Plant Identification	\$12.00
BZ 310	Cell Biology	\$31.50
BZ 311	Developmental Biology	\$21.96
BZ 330	Mammology	\$13.00
BZ 335	Ornithology	\$15.00
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 474	Limnology	\$13.00
CBE 101	Introduction to Chemical and Biological Engineering	\$51.58
CBE 333	Chemical and Biological Engineering Lab I	\$108.67
CBE 443	Chemical and Biological Engineering Lab II	\$163.09
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$51.50
CHEM 334	Quantitative Analysis Laboratory	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$123.86

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CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 102	Introduction: Civil/Environmental Engineering	\$6.32
CIVE 103	Engineering Graphics and Computing	\$23.58
CIVE 301	Fluid Mechanics Laboratory	\$8.29
CIVE 302	Evaluation of Civil Engineering Materials	\$130.48
CIVE 356	Geotechnical Engineering Laboratory	\$140.14
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$45.00
CIVE 533	Biomolecular Tools for Engineers	\$66.33
CON 251	Materials Testing and Processing	\$13.00
CON 261	Construction Surveying	\$120.95
CON 351	Construction Field Management	\$41.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00/credit
D 330	Ballet Repertory Ensemble	\$144.00
D 420B	Dance Techniques VII-Ballet	\$72.00/credit
D 421B	Dance Techniques VIII-Ballet	\$72.00/credit
DM 400	U S Travel – New York City	\$900 - \$1915
DM 542	Advanced Computer-Aided Textile Design	\$233.94
ECE 102	Digital Circuit Logic	\$142.00
ECE 103	DC Circuit Analysis	\$288.68
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$42.00
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00
ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
EDCT 485	Student Teaching	\$140.00
EDUC 485B	Student Teaching-Secondary	\$140.00
EDUC 485C	Student Teaching-Early Childhood	\$140.00
ERHS 230	Environmental Health Field Methods	\$75.00



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ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Techniques	\$60.00
ESS 120	Introduction to Ecosystem and Watershed Science	\$118.00
ESS 400	Global Perspectives on Sustainability	\$26.60
ESS 440	Practicing Sustainability	\$24.07
ESS 486	Ecosystem Practicum	\$230.00 - \$381.00
F 321	Forest Biometry	\$52.32
F 421	Forest Stand Management	\$35.00
F 430	Forestry Field Practices	\$135.00
FSHN 301	Food Principles and Applications Laboratory	\$45.00
FSHN 450	Medical Nutrition Therapy	\$35.00
FSHN 486a	Practicum: Counseling	\$20.00
FSHN 686a	Practicum: Counseling	\$20.00
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 351	Fermentation Microbiology Laboratory	\$85.50
FTEC 422	Brewing Analysis and Quality Control	\$45.91
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills in FWCB	\$261.00
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$18.50
FW 375	Field Wildlife Studies	\$412.00 - \$477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$45.05
FW 401	Fishery Science	\$15.00
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 465	Managing Human-Wildlife Conflicts	\$146.77
FW 469	Conservation in Management of Large Mammals	\$295.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Wildlife Habitat Use and Management	\$57.00
FW 605	Advanced Physiological Ecology of Fishes	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$28.66
GEOL 154	Historical and Analytical Geology	\$29.00
GEOL 201	Field Geology of the Colorado Front Range	\$158.09
GEOL 232	Mineralogy	\$55.76

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GEOL 332	Optical Mineralogy	\$63.00
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 366	Sedimentary Petrology and Geochemistry	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$160.07
GEOL 436	Geology Summer Field Courses	\$1,256.50
GEOL 447	Mineral Deposits	\$31.25
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$33.51
GEOL 492	Seminar	\$100 - \$120
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 572	Advanced Structural Geology	\$52.10
GEOL 652	Fluvial Geomorphology	\$33.05
GEOL 662	Field Geomorphology	\$33.03
HDFS 470A	Campus Connections - Youth Mentoring	\$32.14
HDFS 470B	Campus Connections - Mentoring At-Risk Youth	\$33.80
HDFS 500	Issues in Human Development and Family Studies	\$35.00
HDFS 520	Family Therapy Practice – Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice – Common Factors	\$110.00
HDFS 620	Family Therapy Practice – Addictions	\$42.81
HDFS 621	Family Therapy Practice –Topics in Sexuality	\$110.00
HORT 100	Horticultural Science	\$12.12
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$20.32
HORT 310	Greenhouse Management	\$21.00
HORT 321	Nursery Production and Management	\$73.00
HORT 322	Herbaceous Plants	\$35.75
HORT 344	Organic Greenhouse Management	\$51.00
HORT 345	Diagnosis and Treatment in Organic Fields	\$85.00
HORT450A-B	Horticulture Food Crops	\$37.00/subtopic
HORT450C-D	Horticulture Food Crops	\$38.92/subtopic
INTD 330	Lighting Design	\$11.84
INTD 476	Interior Design Project	\$95.25
IU 193	Freshman Seminar	\$30.00
JTC 211	Visual Communication	\$150.00

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## Action Item

JTC 335	Digital Photography	\$60.00
JTC 340	Digital Video Editing	\$85.00
JTC 341	TV News Writing, Reporting and Producing	\$30.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design Process	\$30.80
LAND 357	Omnibus Field Studies	\$30.00
LAND 360	Basic Landscape Design and Construction	\$15.13
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$13.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$9.00
LAND 454	Landscape Field Studies	\$414.00
LIFE 102	Attributes of Living Systems	\$15.85
LIFE 103	Biology of Organisms-Animals and Plants	\$17.00
LIFE 203	Introductory Genetics Laboratory	\$82.89
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$60.00
MECH 200	Introduction to Manufacturing Processes	\$120.31
MECH 202	Engineering Design II	\$66.15
MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$65.31
MECH 331	Introduction to Engineering Materials	\$71.56
MECH 338	Thermal/Fluid Sciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibrations	\$97.23
MECH 486A	Engineering Design Practicum I	\$130.00
MECH 486B	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MIP 550	Microbial and Molecular Genetics Laboratory	\$75.00
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 204	Marching Band	\$35.00
MU 495H	Independent Study - Performance	\$275.00
MU 527 A-C	Conducting Seminar Levels 1-3	\$1,500.00

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## Action Item

NR 220	Natural Resources Ecology and Measurements	\$67.67
NR 300	Biological Diversity	\$2.50
NR 479	Restoration Case Studies	\$415.00
NRRT 350	Wilderness Leadership	\$47.00
NRRT 351	Wilderness Instructors	\$104.00
NRRT 401	Collaborative Conservation	\$22.40
NRRT 431	Protected Areas, Working Land and Livelihoods	\$44.00
OT 686 A	Fieldwork I: OT Process	\$58
OT 686 D	Fieldwork I: Infancy to Young Adult	\$58
OT 688 A-T	Fieldwork IIB	\$10 - \$75/subtopic
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.00
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 492	Seminar on Hospitality Management	\$50.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Rangeland Measurements and Monitoring	\$51.00
RS 532	Rangeland Ecosystem Sampling	\$51.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 343	Composting Principles and Practices	\$20.48
SOCR 345	Diagnosis and Treatment in Organic Fields	\$85.00
SOCR 351	Soil Fertility Laboratory	\$50.00
SOCR 377	Geographic Information Systems in Agriculture	\$119.00
SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$80.00
SOCR 577	Principles/Components: Precision Agriculture	\$119.00
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 141	Introduction to Theatre	\$43.36
TH 153	Singing for Actors I	\$131.20
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction for the Theatre	\$50.00
TH 241	Text Analysis for the Theatre	\$40.30
TH 253	Singing for Actors II	\$131.20
TH 264	Lighting Design for the Theatre	\$50.00
TH 265	Set Design I	\$50.00

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## Action Item

TH 266	Digital Media Design for Live Performance I	\$100.00
TH 267	Scenic Painting	\$100.00
TH 269	Theatrical Makeup	\$19.75
TH 365	Advanced Scenic Design	\$115.00
TH 401	Theatrical Design and Production Advanced Topics	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 406	Seasonal Snow Environments	\$135.00
WR 417	Watershed Measurements	\$107.52
WR 419	Water Quality Laboratory for Wildland Managers	\$110.00
WR 440	Watershed Problem Analysis	\$15.74
WR 486	Watershed Field Practicum	\$347.00 - \$417.00
WR 575	Snow Hydrology Field Methods	\$130.00 - \$150.00

<i>Program Fees</i>		
MU	Undergraduate and graduate music majors and minors, per semester. Does not apply to the following students: online degree students, summers-only masters degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$600.00

## SCF &amp; Program Fee Revenue Change Report AY19 for Office of Budgets

College	Department	Course Prefix	Course Number	Current Fee Amt	Requested Fee Amt	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
<b>NEW FEES</b>									
CNS	1875	AA	100	\$ -	\$3.00	\$3.00	636	\$ 1,908.00	
CAS	1171	AN EQ	115	\$ -	\$142.66	\$142.66	90	\$ 12,839.40	
CAS	1171	AN EQ	200	\$ -	\$237.77	\$237.77	45	\$ 10,699.65	
CAS	1171	AN EQ	300N	\$ -	\$49.13	\$49.13	25	\$ 1,228.25	
CLA	1770	ART	170	\$ -	\$35.00	\$35.00	160	\$ 5,600.00	
CLA	1770	ART	421	\$ -	\$25.00	\$25.00	16	\$ 400.00	
CLA	1770	ART	521	\$ -	\$25.00	\$25.00	4	\$ 100.00	
CNS	1878	BZ	223	\$ -	\$12.00	\$12.00	150	\$ 1,800.00	
WCNR	1476	ESS	120	\$ -	\$118.00	\$118.00	80	\$ 9,440.00	
HHS	1571	FTEC	351	\$ -	\$85.50	\$85.50	16	\$ 1,368.00	
WCNR	1482	GEOL	572	\$ -	\$52.10	\$52.10	5	\$ 260.50	
WCNR	1482	GEOL	662	\$ -	\$33.03	\$33.03	10	\$ 330.30	
HHS	1570	HDFS	470B	\$ -	\$33.80	\$33.80	48	\$ 1,622.40	
CVMBS	1682	MIP	550	\$ -	\$75.00	\$75.00	7	\$ 525.00	
								\$ 48,121.50	

CHANGES IN EXISTING FEES									
College	Department	Course Prefix	Course Number	Current Fee	Requested Fee Amt	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
CAS	1171	AN EQ	102	\$28.20	\$35.44	\$7.24	150	\$ 1,086.00	2515900
CAS	1171	AN EQ	105	\$150.00	\$105.69	(\$44.31)	280	\$ (12,406.80)	2513600
CAS	1171	AN EQ	201A	\$766.45	\$831.40	\$64.95	10	\$ 649.50	2512900
CAS	1171	AN EQ	201B	\$766.45	\$831.40	\$64.95	10	\$ 649.50	2512900
CAS	1171	AN EQ	202	\$75.00	\$98.83	\$23.83	30	\$ 714.90	2512500
CAS	1171	AN EQ	203	\$156.65	\$204.16	\$47.51	30	\$ 1,425.30	2512600
CAS	1171	AN EQ	315	\$55.00	\$65.36	\$10.36	50	\$ 518.00	2513700
CAS	1171	AN EQ	320	\$40.00	\$58.96	\$18.96	90	\$ 1,706.40	2512110
CAS	1171	AN EQ	325	\$110.80	\$133.76	\$22.96	25	\$ 574.00	2512330
CAS	1171	AN EQ	346	\$44.00	\$63.50	\$19.50	90	\$ 1,755.00	2512320
CAS	1171	AN EQ	351	\$157.00	\$214.00	\$57.00	50	\$ 2,850.00	2512200
CAS	1171	AN EQ	365	\$296.00	\$367.50	\$71.50	10	\$ 715.00	2512130
CAS	1171	AN EQ	386B	\$232.00	\$271.15	\$39.15	25	\$ 978.75	2512800
CAS	1171	AN EQ	386C	\$47.20	\$56.67	\$9.47	25	\$ 236.75	2512340
CAS	1171	AN EQ	442	\$136.75	\$277.88	\$141.13	24	\$ 3,387.12	2512300
CAS	1171	AN EQ	474	\$300.00	\$261.85	(\$38.15)	11	\$ (419.65)	2512310
CAS	1171	AN EQ	476	\$20.00	\$16.82	(\$3.18)	33	\$ (104.94)	2512150
CAS	1171	AN EQ	478	\$45.00	\$71.09	\$26.09	35	\$ 913.15	2512510
CAS	1171	AN EQ	486	\$65.39	\$89.17	\$23.78	20	\$ 475.60	2513800
CLA	1770	ART	136	\$50.00	\$105.67	\$55.67	111	\$ 6,179.37	2570800
CLA	1770	ART	160	\$7.00	\$14.44	\$7.44	129	\$ 959.76	2570800
CLA	1770	ART	260	\$20.00	\$19.35	(\$0.65)	36	\$ (23.40)	2570800
CLA	1770	ART	361	\$80.00	\$240.17	\$160.17	9	\$ 1,441.53	2570800
CLA	1770	ART	461	\$15.00	\$43.38	\$28.38	7	\$ 198.66	2570800
CNS	1870	BC	404	\$100.00	\$150.00	\$50.00	75	\$ 3,750.00	2581000
COE	1376	BIOM/CIVE	533	\$66.33	\$66.33	\$0.00	15	\$ -	2532000
CVMBBS	1680	BMS	305/531	\$57.35	\$59.67	\$2.32	160	\$ 371.20	2560100
CNS	1878	BZ	310	\$28.00	\$31.50	\$3.50	350	\$ 1,225.00	2583100
CNS	1878	BZ	311	\$19.00	\$21.96	\$2.96	165	\$ 488.40	2580400
COE	1370	CBE	101	\$26.56	\$51.58	\$25.02	170	\$ 4,253.40	2530710
CNS	1872	CHEM	246	\$48.88	\$51.50	\$2.62	572	\$ 1,498.64	2581500

CNS	1872	CHEM	440	\$106.00	\$123.86	\$17.86	28	\$ 500.08	2581500
COE	1373	ECE	102	\$25.00	\$142.00	\$117.00	200	\$ 23,400.00	2530600
COE	1373	ECE	251	\$12.00	\$42.00	\$30.00	125	\$ 3,750.00	2530300
HHS	1588	EDCT	485	\$80.00	\$140.00	\$60.00	20	\$ 1,200.00	2565100
HHS	1588	EDUC	485B,C	\$80.00	\$140.00	\$60.00	105	\$ 6,300.00	2565100
WCNR	1476	ESS	400	\$9.50	\$26.60	\$17.10	60	\$ 1,026.00	2578910
WCNR	1472	F	321	\$42.75	\$52.32	\$9.57	37	\$ 354.09	2549000
HHS	1571	FTEC	422	\$25.00	\$45.91	\$20.91	22	\$ 460.02	2558260
WCNR	1474	FW	400	\$45.00	\$45.05	\$0.05	24	\$ 1.20	2544800
WCNR	1482	GEOL	150	\$23.00	\$28.66	\$5.66	50	\$ 283.00	2541000
WCNR	1482	GEOL	154	\$37.00	\$29.00	(\$8.00)	50	\$ (400.00)	2546200
WCNR	1482	GEOL	201	\$149.25	\$158.09	\$8.84	16	\$ 141.44	2546300
WCNR	1482	GEOL	232	\$45.00	\$55.76	\$10.76	65	\$ 699.40	2547900
WCNR	1482	GEOL	332	\$48.00	\$63.00	\$15.00	40	\$ 600.00	2540100
WCNR	1482	GEOL	401	\$140.00	\$160.07	\$20.07	30	\$ 602.10	2546700
WCNR	1482	GEOL	436	\$1,097.00	\$1,256.50	\$159.50	40	\$ 6,380.00	2546000
WCNR	1482	GEOL	454	\$52.75	\$33.51	(\$19.24)	45	\$ (865.80)	2540700
WCNR	1482	GEOL	652	\$63.35	\$33.05	(\$30.30)	30	\$ (909.00)	2544100
HHS	1570	HDFS	470A	\$17.33	\$32.14	\$14.81	250	\$ 3,702.50	2566400
CAS	1173	LAND	454	\$381.00	\$414.00	\$33.00	7	\$ 231.00	2510430
CNS	1870	LIFE	203	\$65.00	\$82.89	\$17.89	150	\$ 2,683.50	2581100
CNS	1870	LIFE	212	\$45.00	\$60.00	\$15.00	220	\$ 3,300.00	2581200
WCNR	1472	NR	479	\$350.00	\$415.00	\$65.00	16	\$ 1,040.00	2548600
HHS	1573	OT	686A	\$58.00	\$58.00	\$0.00	50	\$ -	2571810
HHS	1573	OT	686D	\$58.00	\$58.00	\$0.00	50	\$ -	2571820
CLA		MU	Program Fee	\$575.00	\$600.00	\$25.00	660	\$ 16,500.00	
								\$ 80,525.67	



CANCELLATIONS									
College	Department	Course Prefix	Course Number	Current Fee	Requested Fee Amt	Min \$ Change	Est. Annual Enrollment	Est. Change in Revenue	Account #
CLA	1787	ANTH	442	\$1,100.00	0	(\$1,100.00)	0	\$ -	2579420
CLA	1770	ART	235	\$20.00	0	(\$20.00)	115	\$ (2,300.00)	2570800
CLA	1770	ART	335	\$20.00	0	(\$20.00)	30	\$ (600.00)	2570800
CLA	1770	ART	336	\$20.00	0	(\$20.00)	12	\$ (240.00)	2570800
CLA	1770	ART	360	\$15.00	0	(\$15.00)	15	\$ (225.00)	2570800
CLA	1770	ART	375	\$75.00	0	(\$75.00)	0	\$ -	2570800
CLA	1770	ART	435	\$20.00	0	(\$20.00)	12	\$ (240.00)	2570800
CLA	1770	ART	436	\$20.00	0	(\$20.00)	12	\$ (240.00)	2570800
CLA	1770	ART	460	\$15.00	0	(\$15.00)	15	\$ (225.00)	2570800
CLA	1770	ART	496A	\$25.00	0	(\$25.00)	20	\$ (500.00)	?
COE	1376	BIOM/ MECH	525	\$66.67	0	(\$66.67)	15	\$ (1,000.05)	2532100
		ECE	533	\$66.33	0	(\$66.33)	0	\$ -	
HHS	1588	EDCO	656	\$36.75	0	(\$36.75)	25	\$ (918.75)	2565310
CLA	1778	EDUC	475	\$35.00	0	(\$35.00)	0	\$ -	2579700
CLA	1778	EDUC	476	\$35.00	0	(\$35.00)	0	\$ -	2579700
CLA	1778	EDUC	477	\$35.00	0	(\$35.00)	0	\$ -	2579700
CLA		ETST	208	\$16.00	0	(\$16.00)	0	\$ -	?
WCNR	1472	F	326	\$16.00	0	(\$16.00)	35	\$ (560.00)	2542900
WCNR	1482	GEOL	672	\$45.00	0	(\$45.00)	0	\$ -	2548000
CLA	1776	HIST	363	\$8.57	0	(\$8.57)	33	\$ (282.81)	2571120
CLA	1776	HIST	365	\$116.49	0	(\$116.49)	0	\$ -	2571100
CLA	1785	JTC	343	\$25.00	0	(\$25.00)	0	\$ -	2578400
CAS	1173	LAND	366	\$32.00	0	(\$32.00)	5	\$ (160.00)	2516900
CLA	1701	LB	193	\$10.00	0	(\$10.00)	6	\$ (60.00)	2500500
CLA	1778	TH	186	\$33.00	0	(\$33.00)	10	\$ (330.00)	2579840
								\$ (7,881.61)	