



# **2017-18 Tuition, Fees and Charges**

As Approved by  
The Board of Governors  
May 2-3, 2017

Board of Governors of the  
Colorado State University System  
Meeting Date: May 2-3, 2017  
Action Item

MATTER FOR ACTION:

Approval of the FY 2017-2018 E&G operating budget incremental increases and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, CSU – Pueblo, CSU Global Campus and the CSU System as appropriate to each unit.

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on May 2, 2017 for the 2017-2018 Fiscal Year, contingent upon the General Assembly finalizing the Long Bill with funding for higher education at or above the estimated levels in the proposed budgets.

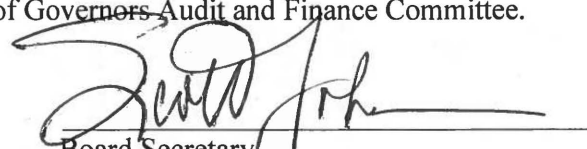
EXPLANATION:

Presented by Lynn Johnson, Chief Financial Officer, Colorado State University System  
This action item represents the culmination of a yearlong discussion with the Board of Governors about the upcoming FY 2017-2018 financial structure for Colorado State University, CSU – Pueblo, CSU Global Campus and the CSU System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).

This item is recommended by the Board of Governors Audit and Finance Committee.

\_\_\_\_\_  
Approved

\_\_\_\_\_   
Denied

  
\_\_\_\_\_  
Board Secretary  
5/3/17  
\_\_\_\_\_  
Date

Colorado State University  
Board of Governors Meeting - May 2-3, 2017

COLORADO STATE UNIVERSITY  
2017-18 ACADEMIC YEAR  
TUITION RATE SCHEDULE

	Approved Tuition 2016-17			Proposed Tuition 2017-18		
	Resident	Nonresident	WICHE (PVM Only)	Resident	Nonresident	WICHE (PVM Only)
<b>UNDERGRADUATE TUITION</b>						
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$395.90	\$1,300.50		\$415.70	\$1,333.00	
Full-time (12 or more total credit hours)*	\$4,358.00	\$13,005.00		\$4,575.90	\$13,330.10	
Western Undergraduate Exchange Program (WUE) Rate @ 15 credit hours Full-time (12 or more credit hours)	\$8,224.50			\$8,596.35		
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$75.00	n/a		\$77.00	n/a	
<b>GRADUATE TUITION</b>						
Part-time (per credit charge, 1-8 credit hours)	\$534.90	\$1,311.30		\$550.90	\$1,350.60	
Full-time (9 or more total credit hours)	\$4,813.90	\$11,801.60		\$4,958.50	\$12,155.80	
	Approved Tuition 2016-17			Proposed Tuition 2017-18		
	Resident	Nonresident	WICHE (PVM Only)	Resident	Nonresident	WICHE (PVM Only)
<b>PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION</b>						
Freshmen, Sophomores, and Juniors (per term)**	\$14,698.50	\$27,201.00	\$30,398.00	15,727.40	27,745.02	31,426.90
Seniors (per credit hour)	\$699.93	\$1,295.29	\$1,447.52	748.92	1,321.19	1,496.52
*FY18 calculated undergraduate rates for 10 to 12 credit hours:	10 SCH	11 SCH	12 SCH			
Resident Undergraduate	4,019.50	4,297.70	4,575.90			
Non-Resident Undergraduate	12,441.40	12,885.80	13,330.10			
WUE Undergraduate	7,184.25	7,717.05	8,249.85			
For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates. SCH = Student Credit Hour						
**PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.						

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**Undergraduate Differential Tuition Rates**

Differential tuition is assessed to undergraduate students based on a combination of the student class level and the course prefix. Freshmen are not subject to the differential tuition and all first year undergraduate students with Advance Placement or concurrent enrollment transfer credit that results in the student meeting criteria for Differential Tuition charges will also be excluded in their first year. Sophomores will be assessed the differential tuition only on course prefixes offered through the College of Business. Juniors and seniors will be assessed the differential tuition on all courses taken, including those at the 500-600 level that an undergraduate student is allowed to take.

Levels	FY17 Actual Per Credit Rates	FY18 Proposed Per Credit Rates	FY18 Change
1	\$51	\$53	\$2
2	\$68	\$70	\$2
3	\$91	\$93	\$2

**Rates by Course College and Prefix**

Course College	Course Prefix	2017		2018		Increase/Decrease <sup>2</sup>		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
AG	AGED	1	51	1	53	2	3.9%		N	N	Y	Y
AG	AGRI	1	51	1	53	2	3.9%		N	N	Y	Y
AG	ANEQ	2	68	2	70	2	2.9%		N	N	Y	Y
AG	AREC	1	51	1	53	2	3.9%		N	N	Y	Y
AG	BSPM	1	51	1	53	2	3.9%		N	N	Y	Y
AG	HORT	1	51	1	53	2	3.9%		N	N	Y	Y
AG	LAND	1	51	1	53	2	3.9%		N	N	Y	Y
AG	SOCR	1	51	1	53	2	3.9%		N	N	Y	Y
BU	ACT	3	91	3	93	2	2.2%		N	Y	Y	Y
BU	BUS	3	91	3	93	2	2.2%		N	Y	Y	Y
BU	CIS	3	91	3	93	2	2.2%		N	Y	Y	Y
BU	FIN	3	91	3	93	2	2.2%		N	Y	Y	Y
BU	MGT	3	91	3	93	2	2.2%		N	Y	Y	Y
BU	MKT	3	91	3	93	2	2.2%		N	Y	Y	Y
BU	REL	3	91	3	93	2	2.2%		N	Y	Y	Y
EG	ATS	3	91	3	93	2	2.2%		N	N	Y	Y
EG	BIOM	3	91	3	93	2	2.2%		N	N	Y	Y
EG	CBE	3	91	3	93	2	2.2%		N	N	Y	Y
EG	CIVE	3	91	3	93	2	2.2%		N	N	Y	Y
EG	ECE	3	91	3	93	2	2.2%		N	N	Y	Y
EG	EGSC	3	91	3	93	2	2.2%		N	N	Y	Y
EG	ENGR	3	91	3	93	2	2.2%		N	N	Y	Y
EG	MECH	3	91	3	93	2	2.2%		N	N	Y	Y
HS	AHS	1	51	1	53	2	3.9%		N	N	Y	Y
HS	AM	2	68	2	70	2	2.9%		N	N	Y	Y
HS	CON	3	91	3	93	2	2.2%		N	N	Y	Y
HS	DM	2	68	2	70	2	2.9%		N	N	Y	Y
HS	EDAE	1	51	1	53	2	3.9%		N	N	Y	Y

Course College	Course Prefix	2017		2018		Increase/Decrease <sup>2</sup>		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
HS	EDCL	1	51	1	53	2	3.9%		N	N	Y	Y
HS	EDCO	1	51	1	53	2	3.9%		N	N	Y	Y
HS	EDCT	1	51	1	53	2	3.9%		N	N	Y	Y
HS	EDHE	1	51	1	53	2	3.9%		N	N	Y	Y
HS	EDOD	1	51	1	53	2	3.9%		N	N	Y	Y
HS	EDRM	1	51	1	53	2	3.9%		N	N	Y	Y
HS	EDUC	1	51	1	53	2	3.9%		N	N	Y	Y
HS	FACS	1	51	1	53	2	3.9%		N	N	Y	Y
HS	FSHN	2	68	2	70	2	2.9%		N	N	Y	Y
HS	FTEC	2	68	2	70	2	2.9%		N	N	Y	Y
HS	HDFS <sup>1</sup>	0	0	2	70	70	37.3%	Y	N	N	Y	Y
HS	HES	3	91	3	93	2	2.2%		N	N	Y	Y
HS	INTD	2	68	2	70	2	2.9%		N	N	Y	Y
HS	OT	1	51	1	53	2	3.9%		N	N	Y	Y
HS	RRM	2	68	2	70	2	2.9%		N	N	Y	Y
HS	SOWK	1	51	1	53	2	3.9%		N	N	Y	Y
IU	AS	1	51	1	53	2	3.9%		N	N	Y	Y
IU	CM	1	51	1	53	2	3.9%		N	N	Y	Y
IU	ECOL	1	51	1	53	2	3.9%		N	N	Y	Y
IU	GES	1	51	1	53	2	3.9%		N	N	Y	Y
IU	GRAD	1	51	1	53	2	3.9%		N	N	Y	Y
IU	HONR	2	68	2	70	2	2.9%		N	N	Y	Y
IU	IE	1	51	1	53	2	3.9%		N	N	Y	Y
IU	IU	1	51	1	53	2	3.9%		N	N	Y	Y
IU	KEY	1	51	1	53	2	3.9%		N	N	Y	Y
IU	LIFE	2	68	2	70	2	2.9%		N	N	Y	Y
IU	MLSC	1	51	1	53	2	3.9%		N	N	Y	Y
IU	NB	2	68	2	70	2	2.9%		N	N	Y	Y
IU	PBHL	1	51	1	53	2	3.9%		N	N	Y	Y
LA	AMST	1	51	1	53	2	3.9%		N	N	Y	Y
LA	ANTH	1	51	1	53	2	3.9%		N	N	Y	Y
LA	ART	2	68	2	70	2	2.9%		N	N	Y	Y
LA	CO	1	51	1	53	2	3.9%		N	N	Y	Y
LA	D	2	68	2	70	2	2.9%		N	N	Y	Y
LA	E	1	51	1	53	2	3.9%		N	N	Y	Y
LA	ECON	1	51	1	53	2	3.9%		N	N	Y	Y
LA	ETST	1	51	1	53	2	3.9%		N	N	Y	Y
LA	GR	1	51	1	53	2	3.9%		N	N	Y	Y
LA	HIST	1	51	1	53	2	3.9%		N	N	Y	Y
LA	INST	1	51	1	53	2	3.9%		N	N	Y	Y
LA	JTC	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LARA	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LB	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LCHI	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LEAP	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LFRE	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LGEN	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LGER	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LGRK	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LITA	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LJPN	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LKOR	1	51	1	53	2	3.9%		N	N	Y	Y

Course College	Course Prefix	2017		2018		Increase/Decrease <sup>2</sup>		Levl Chg	Assessed To Class Level			
		Level	Rate	Level	Rate	\$	%		FR	SO	JR	SR
LA	LLAT	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LRUS	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LSGN	1	51	1	53	2	3.9%		N	N	Y	Y
LA	LSPA	1	51	1	53	2	3.9%		N	N	Y	Y
LA	MU	2	68	2	70	2	2.9%		N	N	Y	Y
LA	PHIL	1	51	1	53	2	3.9%		N	N	Y	Y
LA	POLS	1	51	1	53	2	3.9%		N	N	Y	Y
LA	SOC	1	51	1	53	2	3.9%		N	N	Y	Y
LA	SPCM	1	51	1	53	2	3.9%		N	N	Y	Y
LA	TH	2	68	2	70	2	2.9%		N	N	Y	Y
LA	WS	1	51	1	53	2	3.9%		N	N	Y	Y
NR	ESS	1	51	1	53	2	3.9%		N	N	Y	Y
NR	F	1	51	1	53	2	3.9%		N	N	Y	Y
NR	FESA	1	51	1	53	2	3.9%		N	N	Y	Y
NR	FW	1	51	1	53	2	3.9%		N	N	Y	Y
NR	GEOL	2	68	2	70	2	2.9%		N	N	Y	Y
NR	NR	1	51	1	53	2	3.9%		N	N	Y	Y
NR	NRRT	1	51	1	53	2	3.9%		N	N	Y	Y
NR	RS	1	51	1	53	2	3.9%		N	N	Y	Y
NR	WR	1	51	1	53	2	3.9%		N	N	Y	Y
NS	AA	2	68	2	70	2	2.9%		N	N	Y	Y
NS	BC	2	68	2	70	2	2.9%		N	N	Y	Y
NS	BZ	2	68	2	70	2	2.9%		N	N	Y	Y
NS	CHEM	2	68	2	70	2	2.9%		N	N	Y	Y
NS	CS	3	91	3	93	2	2.2%		N	N	Y	Y
NS	CT	3	91	3	93	2	2.2%		N	N	Y	Y
NS	MATH	2	68	2	70	2	2.9%		N	N	Y	Y
NS	NSCI	2	68	2	70	2	2.9%		N	N	Y	Y
NS	PH	2	68	2	70	2	2.9%		N	N	Y	Y
NS	PSY	2	68	2	70	2	2.9%		N	N	Y	Y
NS	STAA	2	68	2	70	2	2.9%		N	N	Y	Y
NS	STAT	2	68	2	70	2	2.9%		N	N	Y	Y
VM	BMS	2	68	2	70	2	2.9%		N	N	Y	Y
VM	BETC	2	68	2	70	70	2.9%		N	N	Y	Y
VM	ERHS	2	68	2	70	2	2.9%		N	N	Y	Y
VM	MIP	2	68	2	70	2	2.9%		N	N	Y	Y
VM	NB	2	68	2	70	2	2.9%		N	N	Y	Y
VM	VM	2	68	2	70	2	2.9%		N	N	Y	Y
VM	VS	2	68	2	70	2	2.9%		N	N	Y	Y

<sup>1</sup> Maximum overall percentage increase in tuition for students taking HDFs courses is 11.12%. Exemption from the 6% cap granted by CCHE.

<sup>2</sup> Historically increased by Non-Resident undergraduate tuition rate; round to nearest whole number ~estimate.

COLORADO STATE UNIVERSITY  
DIVISION OF CONTINUING EDUCATION  
2017-18 ACADEMIC YEAR  
TUITION RATE SCHEDULE

	Proposed Tuition per Credit 2016-17 Minimum	Proposed Tuition per Credit 2016-17 Maximum	Proposed Tuition per Credit 2017-18 Minimum	Proposed Tuition per Credit 2017-18 Maximum
<b><u>ON CAMPUS EXTENDED EDUCATION<sup>2</sup></u></b>				
Undergraduate Instruction				
In-State	\$444		\$462	
Out-of-State	\$1,300.50		\$1,333.00	
Graduate Instruction				
In-State	\$605		\$624	
Out-of-State	\$1,311.30		\$1,350.60	
<b><u>UNDERGRADUATE<sup>1</sup></u></b>	\$444	\$882	\$462	\$917
<b><u>GRADUATE- Master's Degree<sup>1</sup></u></b>	\$530	\$1,812	\$530	\$1,778
<b><u>GRADUATE- PhD<sup>1</sup></u></b>	\$873	\$1,664	\$873	\$985
<b><u>OTHER<sup>1</sup></u></b>	\$59	\$103	\$61	\$106
Sponsored Contract Rates Annenberg				
<b><u>CUSTOM GRADUATE PROGRAMS :</u></b>				
Custom Discounted graduate rates (i.e. international offerings)	\$174	\$1,000	\$174	\$1,000

**NOTES:**

**TUITION**

<sup>1</sup>Tuition for cash-funded programs may be reduced or discounted below the minimum rates based on market demand. Resident tuition for programs eligible for FTE funding per CCHE policies is proposed at 1% higher than the rate proposed for campus-based resident instruction. Nonresident tuition for such programs is based on the actual cost of delivery.

<sup>2</sup> On-campus undergraduate instruction participants will also be assessed differential tuition and student fees as follows:

**Differential Tuition**

FY18 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH):

	Rate/SCH
Level I <sup>3</sup>	\$53.00
Level II <sup>4</sup>	\$70.00
Level III <sup>5</sup>	\$93.00

<sup>3</sup>Level I:

- College of Agricultural Sciences (all course prefixes except ANEQ)
- College of Health Human Sciences (all course prefixes except FSHN, FTEC, RRM, HES, AM, DM, INTD, CON)
- College of Liberal Arts including cross-departmental EDUC courses (all course prefixes except ART, MU, TH and D)
- Warner College of Natural Resources including cross-departmental NR courses (all course prefixes except GEOL)
- Intra-University (all course prefixes except LIFE and HONR)

<sup>4</sup>Level II:

- College of Natural Sciences (all course prefixes except CS and CT)
- College of Veterinary Medicine and Biomedical Sciences - all course prefixes
- Other Course Prefixes: ANEQ, FSHN, FTEC, RRM, AM, DM, INTD, LIFE, HONR, ART, MU, TH, D, GEOL

<sup>5</sup>Level III:

- College of Business - all course prefixes
- College of Engineering - all course prefixes
- Other Course Prefixes: CON, CS, CT, HES and HDFS<sup>6</sup>

<sup>6</sup> HDFS has been approved to move from level II to a level III. Maximum overall percentage increase in tuition for students taking HDFS courses is 11.12%. Exemption from 6% cap granted to CCHE.

**Student Fees**

All students:

- Subject to the mandatory University Technology Fee of \$25.00 per student.  
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$20.75 per credit hour

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COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2017-18  
ON CAMPUS

	2016-17 Approved Fees	2017-18 Proposed Changes	2017-18 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Associated Students of Colorado State University (ASCSU)	\$24.45	\$0.00	\$24.45	0.0%
Athletics				
Operations	\$109.85	\$0.00	\$109.85	0.0%
Debt Service	\$5.07	\$0.00	\$5.07	0.0%
<del>Facilities Construction</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>0.0%</del>
Campus Recreation				
Student Recreation Center	\$66.11	\$0.00	\$66.11	0.0%
Facilities Debt Service <sup>6</sup>	\$56.97	\$0.00	\$56.97	0.0%
Recreational Sports Office	\$16.07	\$0.00	\$16.07	0.0%
CSU Health Network				
Medical Services <sup>5</sup>	\$166.56	\$0.00	\$166.56	0.0%
Facilities Construction	\$35.03	\$0.00	\$35.03	0.0%
Counseling Services <sup>5</sup>	\$44.24	\$2.24	\$46.48	5.1%
Lory Student Center				
Operations	\$102.07	\$4.24	\$106.31	4.2%
Facilities Construction/Renovations	\$76.21	\$0.00	\$76.21	0.0%
RamEvents	\$9.21	\$0.50	\$9.71	5.4%
Student Services				
Adult Learner and Veteran Services	\$7.49	\$0.00	\$7.49	0.0%
Career Center	\$31.22	\$0.00	\$31.22	0.0%
Committee for Disabled Student Accessibility	\$0.48	\$0.00	\$0.48	0.0%
Interpersonal Violence Response and Safety	\$4.25	\$0.00	\$4.25	0.0%
Off-Campus Life	\$5.40	\$0.14	\$5.54	2.6%
RamRide	\$5.95	\$0.12	\$6.07	2.0%
School of the Arts <sup>7</sup>	\$13.70	\$0.89	\$14.59	6.5%
Student Leadership, Involvement & Community Engagement	\$18.16	\$0.00	\$18.16	0.0%
Student Legal Services	\$7.26	\$0.04	\$7.30	0.6%
Student Resolution Center <sup>4</sup>	\$7.34	\$0.00	\$7.34	0.0%
Subtotal	\$813.09	\$8.17	\$821.26	1.0%
University Alternative Transportation Fee	\$18.80	\$7.43	\$26.23	39.5%
University Technology Fee	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$1,168.14</b>	<b>\$15.60</b>	<b>\$1,183.74</b>	<b>1.3%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$3.15	\$0.00	\$3.15	0.0%
Associated Students of Colorado State University (ASCSU)	\$10.27	\$0.00	\$10.27	0.0%
Career Center	\$31.22	\$0.00	\$31.22	0.0%
Committee for Disabled Student Accessibility	\$0.20	\$0.00	\$0.20	0.0%
Interpersonal Violence Response & Safety	\$1.79	\$0.00	\$1.79	0.0%
Lory Student Center				
Operations	\$42.87	\$1.78	\$44.65	4.2%
Facilities Construction/Renovations	\$32.01	\$0.00	\$32.01	0.0%
RamEvents	\$3.87	\$0.21	\$4.08	5.4%
Off-Campus Life	\$2.27	\$0.06	\$2.33	2.6%
RamRide	\$2.50	\$0.05	\$2.55	2.0%
Student Leadership, Involvement & Community Engagement	\$7.63	\$0.00	\$7.63	0.0%
Student Legal Services	\$3.05	\$0.02	\$3.07	0.7%
Student Resolution Center <sup>4</sup>	\$7.34	\$0.00	\$7.34	0.0%
University Alternative Transportation Fee <sup>3</sup>	\$7.90	\$3.12	\$11.02	39.5%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$284.82</b>	<b>\$5.24</b>	<b>\$290.06</b>	<b>1.8%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>3</sup> SFRB voted to move administration of fee from ASCSU to Parking and Transportation Services; \$375,212 funded primarily for additional transit services and ATFAB investment pool.

<sup>4</sup> Formerly named Conflict Resolution & Student Conduct Services

<sup>5</sup> CSU Health Network changed names of Hartshorn Health Service and University Counseling Center to Medical Services and Counseling Services

<sup>6</sup> 2007B/REF 1998 final bond payment occurs in FY18, offsetting mandatory budget increases

<sup>7</sup> Requested fee increase to cover mandatory salary & fringe increases, plus salary increases to retain qualified staff



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COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2017-18  
OFF-CAMPUS

	2016-17 Approved Fees	2017-18 Proposed Changes	2017-18 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Adult Learner & Veteran Services	\$3.75	\$0.00	\$3.75	0.0%
Associated Students of Colorado State University	\$12.23	\$0.00	\$12.23	0.0%
Athletics				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Debt Service	\$2.54	\$0.00	\$2.54	0.0%
Campus Recreation				
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Facilities Debt Service <sup>6</sup>	\$28.49	\$0.00	\$28.49	0.0%
Career Center	\$31.22	\$0.00	\$31.22	0.0%
Committee for Disabled Student Accessibility	\$0.24	\$0.00	\$0.24	0.0%
Interpersonal Violence Response and Safety	\$2.13	\$0.00	\$2.13	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$38.11	\$0.00	\$38.11	0.0%
Student Resolution Center <sup>4</sup>	\$7.34	\$0.00	\$7.34	0.0%
Subtotal	\$126.05	\$0.00	\$126.05	0.0%
University Alternative Transportation Fee <sup>3</sup>	\$9.40	\$3.72	\$13.12	39.6%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$471.70</b>	<b>\$3.72</b>	<b>\$475.42</b>	<b>0.8%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$1.87	\$0.00	\$1.87	0.0%
Associated Students of Colorado State University	\$6.11	\$0.00	\$6.11	0.0%
Athletics Debt Service	\$1.27	\$0.00	\$1.27	0.0%
Campus Recreation Facilities Debt Service	\$14.24	\$0.00	\$14.24	0.0%
Career Center	\$31.22	\$0.00	\$31.22	0.0%
Committee for Disabled Student Accessibility	\$0.12	\$0.00	\$0.12	0.0%
Interpersonal Violence Response and Safety	\$1.06	\$0.00	\$1.06	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovations	\$19.05	\$0.00	\$19.05	0.0%
Student Resolution Center <sup>4</sup>	\$7.34	\$0.00	\$7.34	0.0%
University Alternative Transportation Fee <sup>3</sup>	\$4.70	\$1.86	\$6.56	39.6%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$215.73</b>	<b>\$1.86</b>	<b>\$217.59</b>	<b>0.9%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>3</sup> SFRB voted to move administration of fee from ASCSU to Parking and Transportation Services; \$375,212 funded primarily for additional transit services and A

<sup>4</sup> Formerly named Conflict Resolution & Student Conduct Services

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COLORADO STATE UNIVERSITY  
EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2017-18  
SUMMER SESSION ON CAMPUS

	2016-17 Approved Fees	2017-18 Proposed Changes	2017-18 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Associated Students of Colorado State University (ASCSU)	\$15.89	\$0.00	\$15.89	0.0%
Athletics				
Facilities Debt Service	\$3.30	\$0.00	\$3.30	0.0%
Campus Recreation				
Student Recreation Center	\$42.97	\$0.00	\$42.97	0.0%
Facilities Debt Service <sup>5</sup>	\$37.03	\$0.00	\$37.03	0.0%
Recreational Sports Office	\$10.45	\$0.00	\$10.45	0.0%
CSU Health Network				
Medical Services <sup>5</sup>	\$108.26	\$0.00	\$108.26	0.0%
Facilities Construction	\$22.77	\$0.00	\$22.77	0.0%
Counseling Services <sup>5</sup>	\$28.76	\$1.45	\$30.21	5.0%
Lory Student Center				
Operations	\$66.35	\$2.75	\$69.10	4.1%
Facilities Construction/Renovation	\$49.54	\$0.00	\$49.54	0.0%
Student Services				
Adult Learner and Veteran Services	\$4.87	\$0.00	\$4.87	0.0%
Career Center	\$20.29	\$0.00	\$20.29	0.0%
Committee for Disabled Student Accessibility	\$0.31	\$0.00	\$0.31	0.0%
Interpersonal Violence Response & Safety	\$2.76	\$0.00	\$2.76	0.0%
Off-Campus Life	\$3.51	\$0.09	\$3.60	2.6%
RamRide	\$3.87	\$0.08	\$3.95	2.1%
School of the Arts <sup>7</sup>	\$8.91	\$0.57	\$9.48	6.4%
Student Leadership, Involvement & Community Engagement	\$11.80	\$0.00	\$11.80	0.0%
Student Legal Services	\$4.72	\$0.03	\$4.75	0.6%
Student Resolution Center <sup>4</sup>	\$4.77	\$0.00	\$4.77	0.0%
Subtotal	\$451.13	\$4.97	\$456.10	1.1%
University Alternative Transportation Fee <sup>3</sup>	\$12.22	\$4.83	\$17.05	39.5%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$799.60</b>	<b>\$9.80</b>	<b>\$809.40</b>	<b>1.2%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner and Veteran Services	\$2.04	\$0.00	\$2.04	0.0%
Associated Students of Colorado State University (ASCSU)	\$6.68	-\$0.01	\$6.67	-0.1%
Career Center	\$20.29	\$0.00	\$20.29	0.0%
Committee for Disabled Student Accessibility	\$0.13	\$0.00	\$0.13	0.0%
Interpersonal Violence Response & Safety	\$1.16	\$0.00	\$1.16	0.0%
Lory Student Center				
Operations	\$27.87	\$1.15	\$29.02	4.1%
Facilities Construction/Renovations	\$20.81	\$0.00	\$20.81	0.0%
Off-Campus Life	\$1.47	\$0.04	\$1.51	2.7%
RamRide	\$1.63	\$0.03	\$1.66	1.8%
Student Leadership, Involvement & Community Engagement	\$4.96	\$0.00	\$4.96	0.0%
Student Legal Services	\$1.98	\$0.01	\$1.99	0.5%
Student Resolution Center <sup>4</sup>	\$4.77	\$0.00	\$4.77	0.0%
University Alternative Transportation Fee <sup>3</sup>	\$5.13	\$2.03	\$7.16	39.6%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$227.67</b>	<b>\$3.25</b>	<b>\$230.92</b>	<b>1.4%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>3</sup> SFRB voted to move administration of fee from ASCSU to Parking and Transportation Services; \$375,212 funded primarily for additional transit services at

<sup>4</sup> Formerly named Conflict Resolution & Student Conduct Services

<sup>5</sup> CSU Health Network changed names of Hartshorn Health Service and University Counseling Center to Medical Services and Counseling Services

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EDUCATION AND GENERAL  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2017-18  
SUMMER SESSION OFF CAMPUS

	2016-17 Approved Fees	2017-18 Proposed Changes	2017-18 Proposed Fees	Percent Change
<b>FULL TIME FEES (six or more credits)</b>				
Adult Learner & Veteran Services	\$2.43	\$0.00	\$2.43	0.0%
Associated Students of Colorado State University	\$7.95	\$0.00	\$7.95	0.0%
Athletics Debt Service	\$1.65	\$0.00	\$1.65	0.0%
Campus Recreation				
Facilities Debt Service <sup>6</sup>	\$18.52	\$0.00	\$18.52	0.0%
Student Recreation Center	\$0.00	\$0.00	\$0.00	0.0%
Career Center	\$20.29	\$0.00	\$20.29	0.0%
Committee for Disabled Students Accessibility	\$0.16	\$0.00	\$0.16	0.0%
Interpersonal Violence Response & Safety	\$1.38	\$0.00	\$1.38	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$24.77	\$0.00	\$24.77	0.0%
Student Resolution Center <sup>4</sup>	\$4.77	\$0.00	\$4.77	0.0%
Subtotal	\$81.92	\$0.00	\$81.92	0.0%
University Alternative Transportation Fee <sup>3</sup>	\$6.11	\$2.41	\$8.52	39.4%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$311.25	\$0.00	\$311.25	0.0%
<b>TOTAL FEES FULL-TIME STUDENT</b>	<b>\$424.28</b>	<b>\$2.41</b>	<b>\$426.69</b>	<b>0.6%</b>
<b>PART TIME FEES (five or less credits)</b>				
Adult Learner & Veteran Services	\$1.22	\$0.00	\$1.22	0.0%
Associated Students of Colorado State University	\$3.98	-\$0.01	\$3.97	-0.3%
Athletics Debt Service	\$0.83	-\$0.01	\$0.82	-1.2%
Campus Recreation Facilities Debt Service	\$9.26	\$0.00	\$9.26	0.0%
Career Center	\$20.29	\$0.00	\$20.29	0.0%
Committee for Disabled Student Accessibility	\$0.08	\$0.00	\$0.08	0.0%
Interpersonal Violence Response & Safety	\$0.69	\$0.00	\$0.69	0.0%
Lory Student Center				
Operations	\$0.00	\$0.00	\$0.00	0.0%
Facilities Construction/Renovation	\$12.38	\$0.00	\$12.38	0.0%
Student Resolution Center <sup>4</sup>	\$4.77	\$0.00	\$4.77	0.0%
University Alternative Transportation Fee <sup>3</sup>	\$3.06	\$1.20	\$4.26	39.2%
University Technology Fee <sup>2</sup>	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$103.75	\$0.00	\$103.75	0.0%
<b>TOTAL FEES PART-TIME STUDENT</b>	<b>\$185.31</b>	<b>\$1.18</b>	<b>\$186.49</b>	<b>0.6%</b>

<sup>1</sup> Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>3</sup> SFRB voted to move administration of fee from ASCSU to Parking and Transportation Services; \$375,212 funded primarily for additional transit ser

<sup>4</sup> Formerly named Conflict Resolution & Student Conduct Services

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COLORADO STATE UNIVERSITY  
PROFESSIONAL VETERINARY MEDICINE  
PROPOSED STUDENT FEE SCHEDULE  
PER SEMESTER FOR ACADEMIC YEAR 2017-18

	2016-17 Approved <u>Fees</u>	2017-18 Proposed <u>Changes</u>	2017-18 Proposed <u>Fees</u>	Percent <u>Change</u>
<b>FRESHMEN, SOPHOMORES &amp; JUNIORS</b>				
Student Fees	\$813.09	\$8.17	\$821.26	1.0%
University Alternative Transportation Fee	\$18.80	\$7.43	\$26.23	39.5%
University Technology Fee	\$25.00	\$0.00	\$25.00	0.0%
University Facility Fee <sup>1</sup>	\$435.75	\$0.00	\$435.75	0.0%
<b>PVM FEES Per Semester for FRESHMAN, SOPHOMORES &amp; JUNIORS</b>	<b>\$1,292.64</b>	<b>\$15.60</b>	<b>\$1,308.24</b>	<b>1.2%</b>
<b>SENIORS (Per Academic Year):<sup>2</sup></b>				
Total Academic Year Student Fees <sup>3</sup>	\$1,626.18	\$16.34	\$1,642.52	1.0%
Total University Alternative Transportation Fee <sup>5</sup>	\$37.60	\$14.86	\$52.46	39.5%
Total Academic Year University Technology Fee <sup>3</sup>	\$50.00	\$0.00	\$50.00	0.0%
Total Academic Year University Facilities Fee <sup>4</sup>	\$871.50	\$0.00	\$871.50	0.0%
<b>SENIORS Total Fees per Academic Year</b>	<b>\$2,585.28</b>	<b>\$31.20</b>	<b>\$2,616.48</b>	<b>1.2%</b>
<b>SENIORS (Average Per Semester):<sup>2</sup></b>				
Total Academic Year Student Fees <sup>3</sup>	\$542.06	\$5.45	\$547.51	1.0%
Total University Alternative Transportation Fee <sup>5</sup>	\$12.53	\$4.95	\$17.49	39.5%
Total Academic Year University Technology Fee <sup>3</sup>	\$16.67	\$0.00	\$16.67	0.0%
Total Academic Year University Facilities Fee <sup>4</sup>	\$290.50	\$0.00	\$290.50	0.0%
<b>PVM SENIORS Total (Average Per Semester) <sup>3</sup></b>	<b>\$861.76</b>	<b>\$10.40</b>	<b>\$872.16</b>	<b>1.2%</b>

<sup>1</sup> Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

<sup>2</sup> Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

<sup>3</sup> Academic Year includes two semesters of the approved fees.

<sup>4</sup> Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours

<sup>5</sup> SFRB voted to move administration of fee from ASCSU to Parking and Transportation Services; \$375,212 funded primarily for additional transit services and ATFAB investment pool.

## Colorado State University

### Charges for Technology Report for Fiscal Year 2017

#### MATTERS FOR ACTION:

Charges for Technology Report for FY 17

#### RECOMMENDED ACTIONS:

Acceptance of this proposed Charges for Technology report and accompanying manual

#### EXPLANATION:

Presented by Rick Miranda, Provost and Executive Vice President

Charges for Technology provide students with access to state-of-the-art technology and, thus, opportunities that will help them succeed in their educational and career pursuits. The implementation of a college Charge for Technology requires extensive student input. Operationally, students must approve Charges for Technology expenditures through committees within each college comprised of majorities of students. Charges can be used for computer technology, laboratory equipment, maintenance, materials and supplies, and hourly student employees. Currently, about 90 student computer labs exist on campus, most of which are directly supported by Charges for Technology.

Appended are: 1) a schedule of the per semester Charges for the current fiscal year, and those proposed for next fiscal year, 2) summary budget information for FY 17, 3) explanations for significant carryover from FY 16, and 4) requests for significant carry forward into FY 18.

Attached is the current Charges for Technology manual that contains the uniform policies by which the Charges for Technology program in each of the colleges is governed. No policy changes are proposed in this version of the manual; the only update is in Appendix A, Schedule of Charges, to align with those contained herein for FY 18. Thus, there is no action requested for approval of the manual. It is supplied as an information item only.

# Charges for Technology Report for Fiscal Year 2017

## **1. Schedule of Charges for Technology – Fiscal Years 17 and 18**

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY 17, and proposed charges for FY 18. One fee increase is proposed for FY 18, the justification for which is given below:

1. Intra-University – We are proposing an increase of \$1.50 (4%), approved by students, to increase the number of laptops for checkout, and to maintain our existing staffing levels due to the mandatory increase in the minimum wage..

<b>CSU Charges for Technology – FY 17 and FY 18</b>		
<b>College/Program</b>	<b>FY 17 Charge per Semester<sup>1,2,3,4</sup></b>	<b>FY 18 Charge per Semester<sup>1,2,3,4</sup></b>
<b>Agricultural Sciences</b>	\$86.15	\$86.15
<b>Business</b>	\$103.00	\$103.00
<b>Engineering</b>	\$170.00	\$170.00
<b>Health &amp; Human Sciences</b>	\$71.00	\$71.00
<b>Intra-University Option</b>	\$37.00	\$38.50
<b>Liberal Arts</b>	\$57.30	\$57.30
<b>Natural Sciences</b>	\$94.50	\$94.50
<b>Veterinary Medicine &amp; Biomedical Sciences</b>	\$90.00	\$90.00
<b>Warner College of Natural Resources</b>	\$94.50	\$94.50

**Notes:**

- <sup>1</sup>Resident and non-resident students pay the same Charge.
- <sup>2</sup>Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.
- <sup>3</sup>Graduate students in the Colleges of Natural Sciences and Veterinary Medicine and Biomedical Sciences are not assessed a Charge.
- <sup>4</sup>Only the Colleges of Applied Human Sciences and Business assess their Charges during the summer session.

## **2. Academic Year 2016-2017 (FY 17) Charges for Technology Budget Summary**

College Charges for Technology budgets for FY 17 are in the table below.

<b>College/Unit</b>	<b>FY 16 Carry Forward</b>	<b>FY 17 Projected Revenue</b>	<b>FY 17 Projected Expenses</b>	<b>FY 18 Projected Carry Forward</b>
<b>Intra-University</b>	\$2,587	\$160,049	\$157,647	\$4989
<b>Agricultural Sciences</b>	(\$13,003)	\$288,118	\$266,336	\$8,779
<b>Business</b>	\$247,951	\$513,183	\$748,529	\$12,605
<b>Engineering</b>	\$204,202	\$1,036,107	\$1,136,714	\$103,595
<b>Health &amp; Human Sciences</b>	\$17,182	\$728,458	\$745,103	\$537
<b>Liberal Arts</b>	\$35,733	\$449,947	\$430,680	\$55,000
<b>Natural Sciences</b>	\$182,640	\$702,585	\$523,168	\$362,057
<b>Veterinary Medicine</b>	\$6648	\$133,869	\$129,079	\$11,438
<b>Warner College of Natural Resources</b>	\$92,836	\$319,667	\$311,603	\$100,900
<b>Assistive Technology Resource Center<sup>1</sup></b>	\$1,843	\$31,640	\$33,210	\$272
<b>Totals</b>	<b>\$778,619</b>	<b>\$4,363,623</b>	<b>\$4,482,069</b>	<b>\$660,172</b>

### **Notes:**

<sup>1</sup>The Assistive Technology Resource Center does not generate CFT revenue. Rather, it acquires its budget via a transfer of funds from the college CFT accounts, and to avoid double counting, it is not included in the total revenue and expense amounts shown in the table above.

### **2.1 Significant Carry Forward from FY 16 into FY 17**

The total anticipated carry forward for all colleges from FY 16 into FY 17 was estimated last year to be \$551,453, but the actual amount carried forward was \$778,619, representing a variance of 30%. The largest contributors to the variance were Engineering, Natural Sciences, and Liberal Arts. The variance is due to a combination of carry forward for summer projects, changes in expected pricing, and invoices not clearing before the June 30<sup>th</sup> deadline. Also, Natural Sciences has been diligently setting aside funds needed to populate student technology in new buildings coming on line in FY 18.

### **2.2 Significant Carry Forward from FY 17 into FY 18**

The total anticipated carry forward for all colleges from FY 17 into FY 18 is estimated to be \$660,172. This carry forward represents funding for projects and purchases that will take place over the summer semester. More details are provided below for the colleges with the largest carry over projections.

Liberal Arts – Requests a carry forward amount of \$55,000 to facilitate the replacement of labs over the summer and to provide funding to departmental labs that are in operation through the summer, as well as departmental purchases for their projects schedule for a summer completion.

Engineering – Requests a carry forward amount of \$103,594 to fund projects occurring in late summer 2017.

Natural Sciences – Requests a carry forward of \$350,000 to fund large pieces of equipment and to equip computers and labs in the new Biology building. Some of these funds may be spent before the June 30<sup>th</sup> deadline, depending on when the Biology building is completed.

Warner College of Natural Resources – Requests a carry forward for technology equipment and software for a new computer lab in the new addition to the Michael Smith Natural Resources building.



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COLORADO STATE UNIVERSITY  
HOUSING SYSTEM  
RESIDENCE HALL PROPOSED RATES PER SEMESTER  
FOR ACADEMIC YEAR 2017-18

<u>RESIDENCE HALLS</u> <sup>1</sup>	2016-17	2017-18	2017-18	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
Standard Room	\$2,708	\$81	\$2,789	3.0%
Suite	\$3,175	\$95	3,270	3.0%
Suite Hall Designed Single	\$3,573	\$107	3,680	3.0%
Summit Suite	\$3,480	\$104	3,584	3.0%
Summit Suite Designed Single	\$4,451	\$134	4,585	3.0%
Towers 3 Room Occupied by Two	\$3,504	\$105	3,609	3.0%
Towers Designed Single	\$3,393	\$102	3,495	3.0%
Academic Village Double or Quad Suite	\$3,573	\$107	3,680	3.0%
Academic Village Suite Designed Single	\$4,658	\$140	4,798	3.0%
Parmelee or Braiden Loft Suite	\$3,480	\$104	3,584	3.0%
Parmelee or Braiden Loft Designed Single	\$4,451	\$134	4,585	3.0%
Laurel Village Double Community Style	\$2,980	\$89	3,069	3.0%
Laurel Village Single Community Style	\$3,733	\$112	3,845	3.0%
Laurel Village Double Suite Private Bath	\$3,573	\$107	3,680	3.0%
Laurel Village Single Suite Private Bath	\$4,658	\$140	4,798	3.0%
Laurel Village Suite Quad	\$4,451	\$134	4,585	3.0%
Laurel Village Suite Single	\$4,451	\$134	4,585	3.0%
Additional charge for Double as Single	\$750	\$0	750	0.0%
Additional charge for Triple as Double	\$300	\$0	300	0.0%

<u>Dining Services Meal Options</u> <sup>2</sup>	2016-17		2017-18	Meal Plan
	Approved Rate	RamCash	Proposed Rate	Only % Incr
Any 21	\$2,847	\$150	\$2,968	4.49%
Any 14	\$2,642	\$150	\$2,717	3.03%
Any 10	\$2,301	\$150	\$2,346	2.09%
U Plan for upperclass residents - 5 meals per week	\$1,360	\$150	\$1,370	0.83%

<u>CSU Mountain Campus Summer Sessions</u>	2016-17	2017-18	2017-18	Percent Change
	Approved Rate	Proposed Change	Proposed Rate	
Student Room & Board (NR220 26 days)	\$988	\$26	\$1,014	2.632%
Student Room & Board (F230 - 12 days)	\$456	\$12	\$468	2.632%
Faculty Cabins (26 days)	\$624	\$26	\$650	4.167%
Faculty Cabins (12 days)	\$288	\$12	\$300	4.167%

<sup>1</sup> Rates include technology fees.

Required deposit is transferrable to apartment applications.

<sup>2</sup> The percent change is calculated on the increase in the meal plan rate excluding RamCash.

The variable rate changes adjust the plans to an equitable per meal cost.

The Any 21 meal plan can be upgraded to an any meal, any time (up to 12 meals per day) for \$319 per semester

$$\$2,847 - \$150 = \$2,697; \quad \$2,697 \times 1.0449 = \$2,818; \quad \$2,818 + \$150 = \$2,968$$

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COLORADO STATE UNIVERSITY  
HOUSING SYSTEM  
APARTMENT PROPOSED MONTHLY RATES  
FOR ACADEMIC YEAR 2017-18

<u>APARTMENTS</u> <sup>1</sup>	2016-17 Monthly Rates	2017-18 Proposed Monthly Rates	Percent Change
<u>Single Student Apartments</u>			
International House 1-bedroom	\$760	\$795	4.6%
International House 2-bedroom share	\$525	\$550	4.8%
Aggie Village South 2-bedroom share	\$525	\$550	4.8%
University Village @ 1500 2-bedroom share	\$500	\$525	5.0%
University Village @ 1500 2-bedroom share <sup>2</sup>	\$525	\$550	4.8%
University Village @ 1500 2-bedroom share by 3	\$390	\$405	3.8%
University Village @ 1600 2-bedroom share	\$525	\$550	4.8%
University Village @ 1600 2-bedroom share <sup>2</sup>	\$575	\$610	6.1%
University Village @ 1600 2-bedroom share by 3	\$425	\$450	5.9%
Aggie Village studio	\$940	\$980	4.3%
Aggie Village 1-bedroom	\$1,025	\$1,075	4.9%
Aggie Village 2-bedroom	\$745	\$760	2.0%
Aggie Village 2-bedroom shared by 4	\$395	\$405	2.5%
Aggie Village 3-bedroom	\$690	\$700	1.4%
Aggie Village 4-bedroom	\$660	\$680	3.0%
<u>Student Family Apartments</u>			
Aggie Village South 2-bedroom	\$765	\$775	1.3%
University Village @ 1500 2-bedroom	\$765	\$795	3.9%
University Village @ 1600 2-bedroom	\$910	\$935	2.7%
University Village @ 1600 3-bedroom	\$1,010	\$1,040	3.0%
University Village @ 1700 2-bedroom	\$945	\$975	3.2%
University Village @ 1700 3-bedroom	\$1,030	\$1,075	4.4%

<sup>1</sup> Apartment rates include utilities and internet.

Required deposit is transferrable to residence hall applications.

<sup>2</sup> Rate for the larger bedroom in the apartment.

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Stretch Goal or Strategic Initiative: N/A. Board approval of this administrative action is required by statute, CCHE, Board, or university policy.

MATTERS FOR ACTION:

Approval of Special Course Fees for FY 2017-2018

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve the recommended changes to the special course fees listings on the attached sheets to be effective thirty days from this date, and that notice shall be given as of this date in compliance with the CCHE policy implementing HB94-1362.

EXPLANATION:

Presented by Tony Frank, President

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (chaired by the Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, Changed, and Discontinued fees are listed on a separate sheet from the Comprehensive List of fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed course fee requests for FY18 is highlighted below.

There have been 12 proposals for new special course fees, resulting in an estimated revenue increase of \$12,925.

There have been 37 proposals for changes to existing course fees, of which 5 are decreases. The total estimated maximum net impact of changes in existing fees is a revenue increase of \$49,818.

Discontinued course fees (22) will result in an estimated annual reduction in revenue of \$19,132.

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$43,611 in revenue.

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**SPECIAL COURSE FEES - NEW FEES**  
 Fall 2017, Spring 2018, Summer 2018

Prefix	Course Number	Course Title	Requested Fee	Effective Term
		<b>NEW</b>		
AGED	220	Understanding Agricultural Education	\$15.60	FA17
AGED	440	Managing Experiences for Ag. Ed. Laboratories	\$50.00	FA17
ANEQ	626	Animal Nutrition, Emissions, and Management	\$66.05	FA17
CIVE	102	Introduction: Civil/Environmental Engr.	\$6.32	FA17
CIVE	301	Fluid Mechanics Laboratory	\$8.29	FA17
GEOL	201	Field Geology of the Colorado Front Range	\$149.25	FA17
LIFE	206	Microbial Biology Laboratory	\$25.00	FA17
MECH	515	Advanced Topics in Mechanical Vibrations	\$97.23	FA17
NR	300	Biological Diversity	\$2.50	SP18
TH	153	Singing for Actors I	\$131.20	FA18
TH	253	Singing for Actors II	\$131.20	FA18
WR	440	Watershed Problem Analysis	\$15.74	SP18

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**SPECIAL COURSE FEES - FEE CHANGES**

Fall 2017, Spring 2018, Summer 2018

Prefix	Course Number	Course Title	Current Fee	Requested Fee	Effective Term
AGED	244	Power, Structure, & Tech Systems in Ag Ed	\$25.00	\$100.00	FA17
AGED	420	Developing School Based Ag Ed Programs	\$36.67	\$52.33	SP18
ANEQ	510	Bovine Reproduction Mgmt.	\$250.00	\$200.92	FA17
ART	136	Introduction to Figure Drawing	\$37.78	\$50.00	FA17
ART	260	Painting I	\$15.00	\$20.00	FA17
ART	265	Printmaking I	\$75.00	\$80.00	FA17
ART	365, 366, 465, 466	Printmaking II, III, IV and V	\$85.00	\$90.00	FA17
BMS	305/531	Domestic Gross Animal Anatomy/ Animal Dissection	\$56.23	\$57.35	SP18
BZ	311	Developmental Biology	\$19.00	\$21.96	SP18
CBE	101	Chemical & Biological Engr. I	\$26.56	\$117.54	FA18
CBE	333	Mass Transfer & Separation Laboratory (I)	\$95.69	\$108.67	FA18
CBE	443	Mass Transfer & Separation Laboratory (II)	\$203.44	\$163.09	SP18
CHEM	334	Quantitative Analysis Laboratory	\$50.00	\$68.18	FA17
CIVE	103	Engineering Graphics & Computing	\$6.05	\$23.58	SP18
CIVE	302	Evaluations of Civil Engr. Materials	\$128.61	\$130.48	FA17
ECE	103	DC Circuit Analysis	\$260.63	\$288.68	FA17
FSHN	486a	Practicum in Nutrition Counseling	\$15.00	\$20.00	FA17
FSHN	686a	Practicum in Nutrition Counseling	\$15.00	\$20.00	FA17
FW	465	Managing Human-Wildlife Conflicts	\$60.00	\$146.77	FA17
HDFS	521	Family Therapy Practice: Common Factor	\$114.75	\$110.00	SP18

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HDFS	621	Family Therapy Practice: Special Topics	\$114.75	\$110.00	FA17
HORT	100	Horticultural Science	\$12.00	\$12.12	FA17
HORT	260	Plant Propagation	\$26.00	\$20.32	SP18
HORT	450 c-d	Horticulture Food Crops, C-D sections	\$37.00	\$38.92	FA17
LAND	376	Landscape Design & Visualization	\$423.00	\$427.69	SU18
MECH	202	Engineering Design II	\$64.35	\$66.15	FA17
MECH	231	Engineering Experimentation	\$71.27	\$78.43	FA17
MECH	307	Mechatronics and Measurement Systems	\$118.39	\$141.93	FA17
MECH	324	Dynamics of Machines	\$57.27	\$65.31	FA17
MECH	331	Introduction to Engineering Materials	\$61.29	\$71.56	FA17
MECH	338	Thermosciences Laboratory	\$49.73	\$60.93	FA17
MECH	486a	Engineering Design Practicum I	\$115.00	\$130.00	FA17
MECH	486b	Engineering Design Practicum II	\$140.00	\$155.00	FA17
MU	527a-c	Conducting Seminar Levels 1-3	\$1,333	\$1,500.00	SU18
NR	220	Natural Resource Ecology and Measurements	\$61.25	\$67.67	SU18
POLS	486A	Practicum: Legislative Politics	\$280.00	\$345.00	SP18
WR	417	Watershed Measurement	\$100.69	\$107.52	FA17

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**SPECIAL COURSE FEES – DISCONTINUED FEES**

Prefix	Course Number	Course Title	Current Fee	Requested Fee is \$0	Effective Term
CBE	102	Chem & Bio Eng. II	\$59.00	0.00	FA17
EDCO	656	Tests and Assessments	\$36.75	0.00	FA17
FTEC	360	Brewing Processes	\$45.00	0.00	FA17
HES	240	1st Aid and Emergency Care	\$27.00	0.00	FA17
HES	403	Physiology of Exercise	\$7.00	0.00	FA17
HES	405	Exercise Testing Instrumentation	\$6.00	0.00	FA17
HES	420	Electrocardiography and Exercise Mgmt.	\$20.00	0.00	FA17
HES	520	Advanced Exercise Testing & Prescription	\$20.00	0.00	FA17
HORT	335	Landscape Structures	\$25.30	0.00	FA17
HORT	341	Turfgrass Management	\$8.75	0.00	FA16
HORT	431	Planting Design Studio	\$25.00	0.00	FA17
HORT	432	Intensive Landscape Design Studio	\$30.90	0.00	FA16
HORT	465	Landscape Estimating	\$9.17	0.00	FA17
LAND	610	Topics in Garden Design	\$29.43	0.00	FA17
LAND	640	Major Landscape Design	\$29.43	0.00	FA17
LAND/ LIFE	220	Fundamentals of Ecology	\$3.00	0.00	FA17
NRRT	331	Management of Parks and Protected Areas	\$18.25	0.00	FA17
NRRT	473	Ski Area Management	\$160.00	0.00	FA17
SOCR	342	Organic Soil Fertility	\$18.00	0.00	FA16
TH	149	Movement for Actors I	\$152.00	0.00	FA17
TH	249	Movement for Actors II	\$144.00	0.00	FA17
TH	261	Drawing & Rendering for the Theatre	\$50.00	0.00	FA17

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<b>SPECIAL COURSE AND PROGRAM FEES</b>		
<b>COMPREHENSIVE LIST as submitted to the BOG, May 2017</b>		
<i>(Effective Fall 2017, Spring 2018, Summer 2018)</i>		
<i>Special Course Fees</i>		
<u>Course Number</u>	<u>Course Name</u>	<u>Fee Amount</u>
AGED 110	Agriculture Production Systems	\$45.94
AGED 220	Understanding Agricultural Education	\$15.60
AGED 240	Technical Tool Applications in Agriculture	\$55.00
AGED 241	Plumbing and Electrical Applications in Agriculture	\$25.00
AGED 244	Power Systems in Agriculture Education	\$100.00
AGED 320	Technology Lab for Ag Education	\$50.00
AGED 330	Program Design and Evaluation in Ag Literacy	\$16.14
AGED 420	Developing School Based Ag Ed Programs	\$52.33
AGED 430	Methods of Agricultural Literacy	\$16.14
AGED 440	Managing Experiences for Agricultural Education Laboratories	\$50.00
AM 143	Introduction to Apparel Design	\$130.88
AM 241	Apparel Production	\$52.10
AM 341	Computer-Aided Apparel Production	\$16.59
AM 345	Draping Design	\$39.57
AM 375	Production Design and Development	\$45.17-56.47
AM 421	Textile Analysis	\$52.24
AM 446	Apparel Design and Production	\$242.33
AM 546	Theoretical Apparel Design Solutions	\$237.95
ANEQ 101	Food Animal Science	\$50.00
ANEQ 102	Introduction to Equine Science	\$28.20
ANEQ 105	Introduction to Large Animal Anatomy	\$150.00
ANEQ 201A	Preparation of Horses for Competition-Western	\$766.45
ANEQ 201B	Preparation of Horses for Competition-English	\$766.45
ANEQ 202	Safety in Horse Handling	\$75.00
ANEQ 203	Equine Management	\$156.65
ANEQ 204	Equine Facilities Management	\$47.00
ANEQ 249	Trail Riding Industry	\$483.00
ANEQ 250	Live Animal and Carcass Evaluation	\$100.00
ANEQ 286	Livestock Practicum	\$33.67



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ANEQ 300R	Calving and Calf Care	\$50.00
ANEQ 312	Animal Ultrasonography	\$200.00
ANEQ 315	Equine Behavior	\$55.00
ANEQ 320	Principles of Animal Nutrition	\$40.00
ANEQ 325	Equine Exercise Physiology	\$110.80
ANEQ 340	Horse Training and Sale Preparation I	\$600.00
ANEQ 341	Horse Training and Sale Preparation II	\$600.00
ANEQ 344	Principles of Equine Reproduction	\$25.00
ANEQ 346	Equine Disease Management	\$44.00
ANEQ 349	Packing and Outfitting	\$485.00
ANEQ 351	Techniques in Therapeutic Riding	\$157.00
ANEQ 365	Principles of Teaching Therapeutic Riding	\$296.00
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$232.00
ANEQ 386C	Equine Farrier Practicum	\$47.20
ANEQ 442	Riding Instructor Training	\$136.75
ANEQ 444	Equine Business Management	\$50.00
ANEQ 445	Foaling Management	\$25.00
ANEQ 470	Meat Systems	\$100.00
ANEQ 474	Swine Systems	\$300.00
ANEQ 476	Feedlot Systems	\$20.00
ANEQ 478	Beef Systems	\$45.00
ANEQ 486	Therapeutic Riding Instructor Practicum	\$65.39
ANEQ 510	Bovine Reproductive Management	\$200.92
ANEQ 551	Field Necropsy	\$154.39
ANEQ 626	Animal Nutrition, Emissions, and Management	\$66.05
ANTH 121	Human Origins and Variation Laboratory	\$30.00
ANTH 275	Introduction to Forensic Anthropology	\$20.00
ANTH 373	Human Evolution	\$20.00
ANTH 442	Ethnographic Field School	\$1,100.00
ANTH 460	Field Class in Archaeology	\$1,175.00
ANTH 465	Zooarchaeology	\$25.00
ANTH 470	Paleontology Field School	\$1,000.00
ANTH 660	Field Archaeology	\$1,175.00
AREC 224	Intro to Agribusiness Entrepreneurship	\$15.00
AREC 412	Agricultural Commodities Marketing	\$25.00
ART 136	Introduction to Figure Drawing	\$50.00
ART 160	Two-Dimensional Visual Fundamentals	\$7.00

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ART 230	Photo Image Making I	\$45.00
ART 235	Intermediate Drawing I	\$20.00
ART 240	Pottery I	\$70.00
ART 245	Metalsmithing and Jewelry I	\$60.00
ART 250	Fibers I	\$50.00
ART 255	Introduction to Graphic Design	\$15.00
ART 256	Introduction to Electric Art	\$60.00
ART 260	Painting I	\$20.00
ART 265	Printmaking I-Intaglio and Relief	\$80.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$70.00
ART 331	Photo Image Making III	\$75.00
ART 335	Intermediate Drawing II	\$20.00
ART 336	Intermediate Drawing III	\$20.00
ART 340	Pottery II	\$70.00
ART 341	Pottery III	\$80.00
ART 345	Metalsmithing and Jewelry II	\$70.00
ART 346	Metalsmithing and Jewelry III	\$75.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$70.00
ART 355	Typography and Design Systems	\$55.00
ART 356	Illustration	\$55.00
ART 360	Painting II	\$15.00
ART 361	Painting III	\$80.00
ART 365	Printmaking II-Lithography	\$90.00
ART 366	Printmaking III-Studio Workshop	\$90.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 375	Figure Modeling and Drawing	\$75.00
ART 430	Advanced Photo Image Making I	\$60.00
ART 431	Advanced Photo Image Making II	\$60.00
ART 435	Advanced Drawing I	\$20.00
ART 436	Advanced Drawing II	\$20.00
ART 440	Pottery IV	\$80.00
ART 441	Pottery V	\$80.00

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ART 445	Metalsmithing and Jewelry IV	\$70.00
ART 446	Metalsmithing and Jewelry V	\$70.00
ART 450	Fibers IV	\$35.00
ART 451	Fibers V	\$35.00
ART 455	Advanced Typography and Design Systems	\$55.00
ART 456	Advanced Illustration	\$55.00
ART 460	Advanced Painting I	\$15.00
ART 461	Advanced Painting II	\$15.00
ART 465	Printmaking IV-Studio Workshop	\$90.00
ART 466	Printmaking V-Studio Workshop	\$90.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 392	Undergraduate Professional Practices	\$13.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$12.00/credit
ART 495E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496A	Group Study-Painting	\$25.00
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$12.00/credit
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$12.00/credit
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$12.00/credit
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$12.00/credit
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit

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ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$12.00/credit
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$100.00
BIOM 300	Problem Based Learning Lab	\$179.63
BIOM 525	Cell and Tissue Engineering	\$66.67
BIOM 533	Molecular Tools for Engineers	\$66.33
BMS 301	Human Gross Anatomy	\$94.30
BMS 302	Laboratory in Principles of Physiology	\$10.00
BMS 305	Domestic Animal Gross Anatomy	\$57.35
BMS 345	Functional Neuroanatomy	\$27.80
BMS 531	Domestic Animal Dissection	\$57.35
BMS 545	Neuroanatomy	\$27.80
BMS 575	Human Anatomy Dissection	\$94.30
BSPM 303A	Entomology Laboratory – General	\$26.42
BSPM 361	Elements of Plant Pathology	\$15.00
BSPM 365	Integrated Tree Health Management	\$11.00
BSPM 445	Aquatic Insects	\$79.64
BZ 105	Basic Concepts of Plant Life Laboratory	\$5.00
BZ 111	Animal Biology Laboratory	\$21.96
BZ 120	Principles of Plant Biology	\$5.00
BZ 212	Animal Biology-Invertebrates	\$20.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 311	Developmental Biology	\$19.00
BZ 310	Cell Biology	\$28.00
BZ 330	Mammology	\$13.00
BZ 335	Ornithology	\$15.00
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 474	Limnology	\$13.00
CBE 101	Chemical and Biological Engineering I	\$117.54
CBE 333	Momentum and Heat Transfer Laboratory	\$108.67
CBE 443	Mass Transfer and Separation Laboratory	\$163.09
CHEM 104	Chemistry in Context Laboratory	\$9.72
CHEM 108	Fundamentals of Chemistry Laboratory	\$9.73
CHEM 112	General Chemistry Laboratory I	\$21.20
CHEM 114	General Chemistry Laboratory II	\$14.16
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$48.88

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CHEM 334	Quantitative Analysis Laboratory-Biological	\$68.18
CHEM 344	Modern Organic Chemistry Laboratory	\$83.60
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$106.00
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 102	Introduction: Civil & Environmental Engineering	\$6.32
CIVE 103	Engineering Graphics and Computing	\$23.58
CIVE 301	Fluid Mechanics Laboratory	\$8.29
CIVE 302	Evaluation of Civil Engineering Materials	\$130.48
CIVE 356	Intro to Geotechnical Engineering Lab	\$140.14
CIVE 441	Water Quality Analysis and Treatment	\$67.85
CIVE 521	Hydrometry	\$28.50
CIVE 525	Water Engineering: International Development	\$45.00
CON 251	Materials Testing & Processing	\$13.00
CON 261	Construction Surveying	\$120.95
CON 351	Construction Field Management	\$41.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$72.00/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$72.00/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$72.00/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$72.00/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$72.00/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$72.00/credit
D 330	Ballet Repertory Ensemble	144.00
D 420B	Dance Techniques VII-Ballet	\$72.00/credit
D 421B	Dance Techniques VIII-Ballet	\$72.00/credit
DM 400	U S Travel – New York City	\$900 - \$1915
DM 542	Advanced Computer-Aided Textile Design	\$233.94
ECE 102	Digital Circuit Logic	\$25.00
ECE 103	DC Circuit Analysis	\$288.68
ECE 202	Circuit Theory Applications	\$15.00
ECE 251	Introduction to Microprocessors	\$12.00
ECE 331	Electronics Principles I	\$15.00
ECE 332	Electronic Principles II	\$15.00

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ECE 401	Senior Design Project I	\$40.00
ECE 402	Senior Design Project II	\$60.00
ECE 533	Biomolecular Tools for Engineers	\$66.33
EDCT 485	Student Teaching	\$80.00
EDUC 475	Elementary School Music Methods II	\$35.00
EDUC 476	Choral Methods for Secondary Schools	\$35.00
EDUC 477	Instrumental Methods for Secondary Schools	\$35.00
EDUC 485B	Student Teaching-Secondary	\$80.00
EDUC 485C	Student Teaching-Early Childhood	\$80.00
ERHS 230	Environmental Health Field Methods	\$75.00
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 566	Clinical and Forensic Toxicology	\$50.00
ERHS 567	Cell and Molecular Toxicology Technique	\$60.00
ESS 400	Sustainability and Ecosystem Science	\$9.50
ESS 440	Practicing Sustainability	\$24.07
ESS 486	Ecosystem Practicum	\$230.00 - 381
ETST 208	Native American Art and Material Culture	\$16.00
F 321	Forest Biometry	\$42.75
F 326	Wildland Fire Behavior and Management	\$16.00
F 421	Forest Stand Management	\$35.00
F 430	Forestry Field Practices	\$135.00
FSHN 301	Food Principles and Applications Laboratory	\$45.00
FSHN 450	Medical Nutrition Therapy	\$35.00
FSHN 486a	Practicum in Nutrition Counseling	\$20.00
FSHN 686a	Graduate Practicum in Nutrition Counseling	\$20.00
FTEC 210	Science of Food Fermentation	\$45.00
FTEC 422	Brewing Analysis & Quality Control	\$25.00
FTEC 430	Sensory Evaluation of Fermented Products	\$25.00
FTEC 460	Brewing Science and Technology	\$45.00
FW 111	Basic Outdoor Skills	\$261.00
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$18.50
FW 375	Field Wildlife Studies	\$412.00-477.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$45.00
FW 401	Fishery Science	\$15.00
FW 402	Fish Culture	\$50.00
FW 405	Fish Physiology	\$27.00
FW 465	Managing Human-Wildlife Conflicts	\$146.77

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FW 469	Conservation in Management of Large Mammals	\$295.00
FW 471	Wildlife Data Collection and Analysis	\$41.50
FW 477	Habitat for Wildlife	\$57.00
FW 605	Advanced Fish Ecophysiology	\$27.00
FW 677	Wildlife Habitat Management	\$57.00
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$23.00
GEOL 154	Historical and Analytical Geology	\$37.00
GEOL 201	Field Geology of the Colorado Front Range	\$149.25
GEOL 232	Mineralogy	\$45.00
GEOL 332	Optical Mineralogy	\$48.00
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 366	Sedimentary Petrology and Geochemistry	\$20.00
GEOL 372	Structural Geology	\$31.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$140.00
GEOL 436	Geology Summer Field Course	\$1,097.00
	(An additional \$100.00 may be assessed for equipment loss)	
GEOL 447	Mineral Deposits	\$31.25
GEOL 452	Hydrogeology	\$20.00
GEOL 454	Geomorphology	\$52.75
GEOL 492	Seminar	\$100.00-\$120.00
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 652	Fluvial Geomorphology	\$63.35
GEOL 672	Advanced Structural Geology	\$45.00
HDFS 470	Campus Corps: Mentoring At-Risk Youth	\$17.33
HDFS 500	Issues in Human Development and Family	\$35.00
HDFS 520	Family Therapy Practice – Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice – Common Factors	\$110.00
HDFS 620	Family Therapy Practice – Addictions	\$42.81
HDFS 621	Family Therapy Practice –Topics in Sexuality	\$110.00
HIST 363	Colorado History	\$8.57
HIST 365	American West Field Study	\$116.49
HORT 100	Horticultural Science	\$12.12
HORT 221	Landscape Plants	\$22.80
HORT 232	Principles of Landscape Design	\$27.50



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HORT 260	Plant Propagation	\$20.32
HORT 310	Greenhouse Management	\$21.00
HORT 321	Nursery Production and Management	\$73.00
HORT 322	Herbaceous Plants	\$35.75
HORT 344	Organic Greenhouse Management	\$51.00
HORT 345	Diagnosis and Treatment in Organic Fields	\$85.00
HORT450A-B	Horticulture Food Crops	\$37.00/subtopic
HORT450C-D	Horticulture Food Crops	\$38.92/subtopic
INTD 330	Lighting Design	\$11.84
INTD 476	Interior Design Project	\$95.25
IU 193	Freshman Seminar (Competitive Spirit of Construction)	\$30.00
JTC 211	Computer-Mediated Visual Communication	\$150.00
JTC 335	Digital Photojournalism	\$60.00
JTC 340	Videotape Editing	\$85.00
JTC 341	Broadcast News	\$30.00
JTC 343	Advanced Television News Production	\$25.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 240	Fundamentals of Landscape Design Process	\$30.80
LAND 357	Omnibus Field Studies	\$30.00
LAND 360	Basic Landscape Design and Construction	\$15.13
LAND 361	Digital Methods	\$12.00
LAND 363	Advanced Landscape Site Engineering	\$13.00
LAND 366	Landscape Design	\$32.00
LAND 376	Landscape Design and Visualization	\$427.69
LAND 446	Urban Design	\$9.00
LAND 454	Landscape Field Studies	\$381.00
LB 193	Concepts and Critical Thinking in Liberal Arts	\$10.00
LIFE 102	Attributes of Living Systems	\$15.85
LIFE 103	Biology of Organisms-Animals and Plants	\$17.00
LIFE 203	Introductory Genetics Laboratory	\$65.00
LIFE 206	Microbial Biology Laboratory	\$25.00
LIFE 212	Introductory Cell Biology Laboratory	\$45.00
MECH 200	Introduction to Manufacturing Processes	\$120.31
MECH 202	Engineering Design II	\$66.15



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MECH 231	Engineering Experimentation	\$78.43
MECH 307	Mechatronics and Measurement Systems	\$141.93
MECH 324	Dynamics of Machines	\$65.31
MECH 331	Introduction to Engineering Materials	\$71.56
MECH 338	Thermosciences Laboratory	\$60.93
MECH 417	Control Systems	\$84.50
MECH 425	Mechanical Engineering Vibration	\$97.23
MECH 486a	Engineering Design Practicum I	\$130.00
MECH 486b	Engineering Design Practicum II	\$155.00
MECH 515	Advanced Topics in Mechanical Vibrations	\$97.23
MECH 525	Cell and Tissue Engineering	\$66.67
MU 100	Music Appreciation	\$35.00
MU 111	Music Theory Fundamentals	\$35.00
MU 204	Marching Band	\$35.00
MU 495H	Independent Study - Performance	\$275.00
MU 527 A-C	Conducting Seminar Levels 1-3	\$1,500.00
NR 220	Natural Resources Ecology and Measurements	\$67.67
NR 300	Biological Diversity	\$2.50
NR 479	Restoration Case Studies	\$350.00
NRRT 350	Wilderness Leadership	\$47.00
NRRT 351	Wilderness Instructors	\$104.00
NRRT 401	Collaborative Conservation	\$22.40
NRRT 431	Protected Areas, Working Land and Livelihoods	\$44.00
OT 686 A-E	OT Practicum I-OT Practice/Seminar Fieldwork I	\$58
OT 688 A-T	Fieldwork IIB	\$10.00-75.00/subtopic
POLS 486A	Practicum-Legislative Politics	\$345.00
PSY 488	Field Placement	\$13.00
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 492	Seminar on Restaurant and Resort Management	\$50.00
RS 329	Rangeland Assessment	\$27.00
RS 432	Range Measurements	\$51.00
RS 532	Range Ecosystem Sampling	\$51.00
SOC 275	Introduction to Forensic Anthropology	\$20.00
SOCR 320	Forage and Pasture Management	\$15.85
SOCR 343	Composting Principles and Practices	\$20.48
SOCR 345	Diagnosis and Treatment in Organic Fields	\$85.00
SOCR 351	Soil Fertility Laboratory	\$50.00
SOCR 377	Geographic Information Systems in Agriculture	\$119.00

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SOCR 421	Crop and Soil Management Systems II	\$38.00
SOCR 440	Pedology	\$80.00
SOCR 577	Principles/Components: Precision Agriculture	\$119.00
SOWK 488	Field Placement	\$50.00
SOWK 588	Field Placement	\$50.00
SOWK 688	Field Placement	\$50.00
TH 141	Introduction to Theatre	\$43.36
TH 153	Singing for Actors I	\$131.20
TH 160	Drawing for the Theatre	\$128.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 163	Costume Construction	\$50.00
TH 186	Theatre Practicum I	\$33.00
TH 241	Analyzing Texts for Performance	\$40.30
TH 253	Singing for Actors II	\$131.20
TH 264	Lighting Fundamentals	\$50.00
TH 265	Scenic Design: Fundamentals	\$50.00
TH 266	Sound Design for the Theatre	\$100.00
TH 267	Scenic Painting	\$100.00
TH 269	Theatrical Makeup Design I	\$19.75
TH 365	Set Design II	\$115.00
TH 401	Theatrical Design and Technology Special	\$100.00
TH 450	Professional Actor Preparation	\$153.67
WR 406	Seasonal Snow Environments	\$135.00
WR 417	Watershed Measurements	\$107.52
WR 419	Water Quality Laboratory for Wildland Managers	\$110.00
WR 440	Watershed Problem Analysis	\$15.74
WR 486	Watershed Field Practicum	\$347.00-417.00
WR 575	Snow Hydrology Field Methods	\$130.00-150.00

<i>Program Fees</i>		
MU	Graduate and undergraduate music majors and minors, per semester. Does not apply to the following students: online degree students, summers-only masters degree students, music therapy students in an internship off-campus, music education students who are student teaching off-campus, and music minors who are not actively enrolled in any lessons or ensembles.	\$575.00