

FY 2016 SPONSORED PROGRAMS

ANNUAL REPORT OF ACTIVITY

FY 2016 Award, Proposal and Expenditure Highlights

Overall Awards - \$282 million. 5.1% **increase** over FY15.

Federal Awards - \$214 million. 3.6% **increase** over FY15.

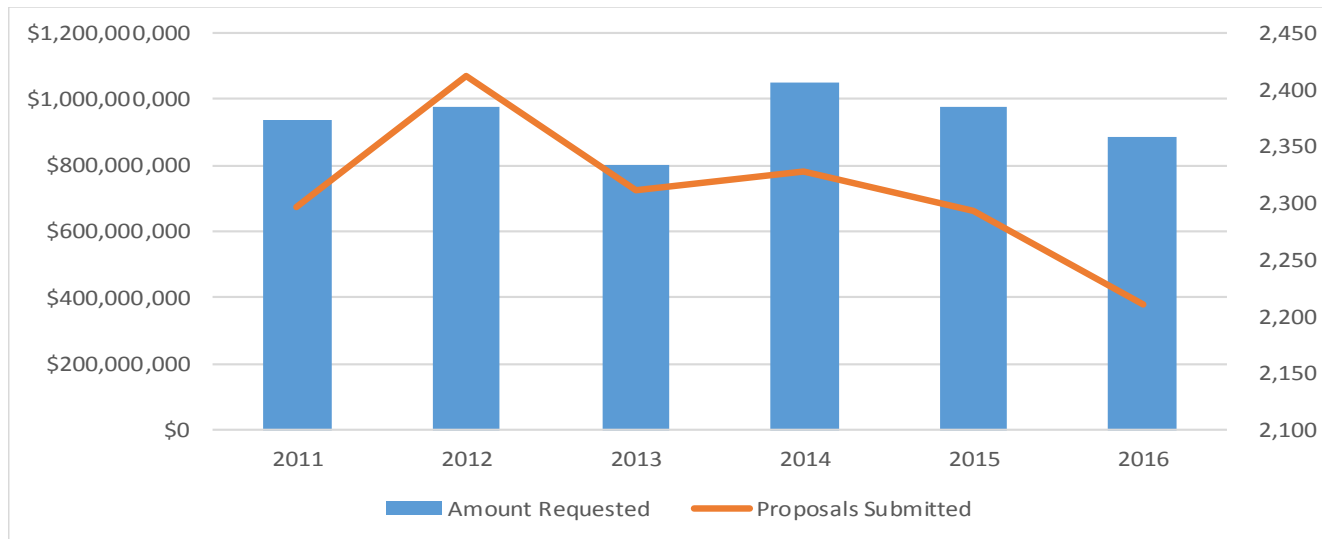
Industry Awards - \$14 million. 12.9% **decrease** over FY15.

Other Non-Federal Awards – \$54 million. 18.3% **increase** over FY15.

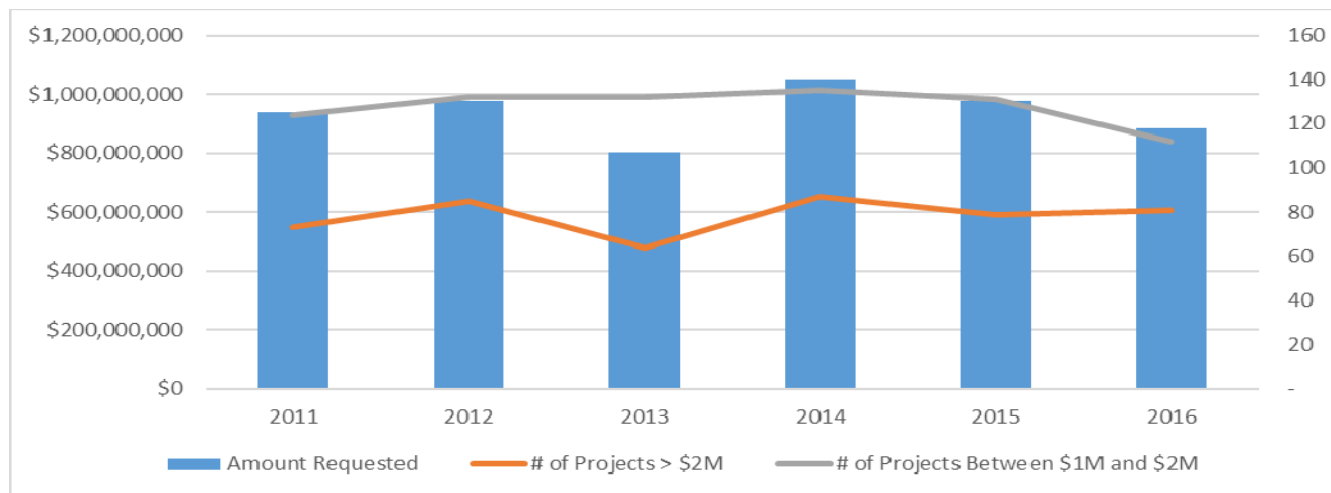
Proposals Sent - 2,211 (\$885M.) 3.6% (9.4%) **decrease** over FY15.

Expenditures - \$332 million. 4.6% **increase** over FY15.

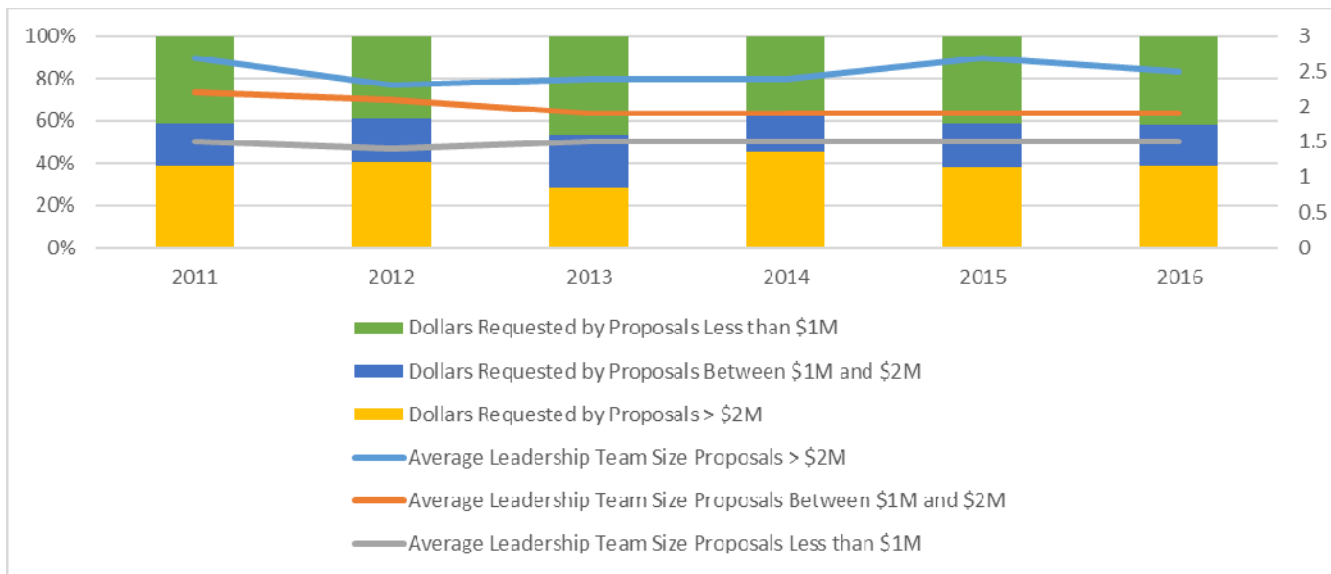
PROPOSALS SUBMITTED FOR EXTERNAL FUNDING – ALL UNITS



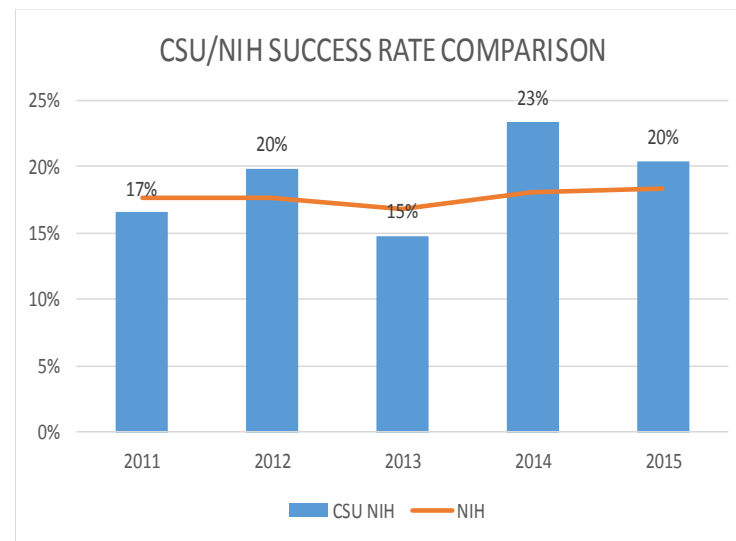
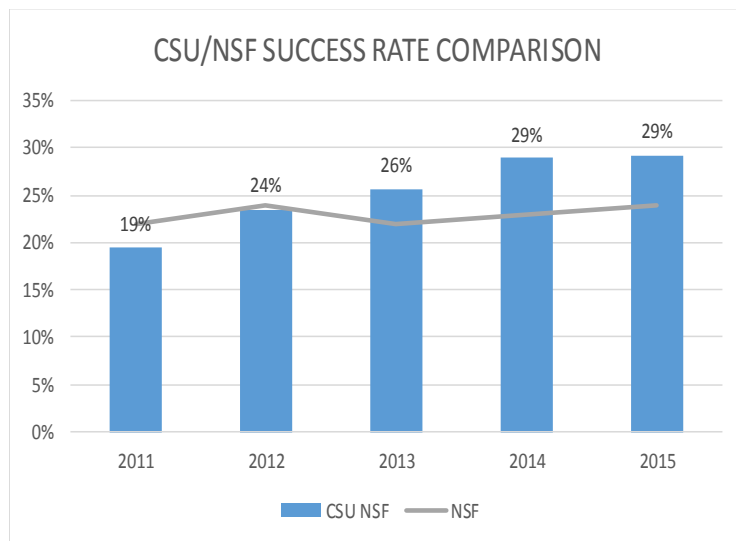
PROPOSAL AMOUNT REQUESTED AND PROPOSALS GREATER THAN \$1 MILLION



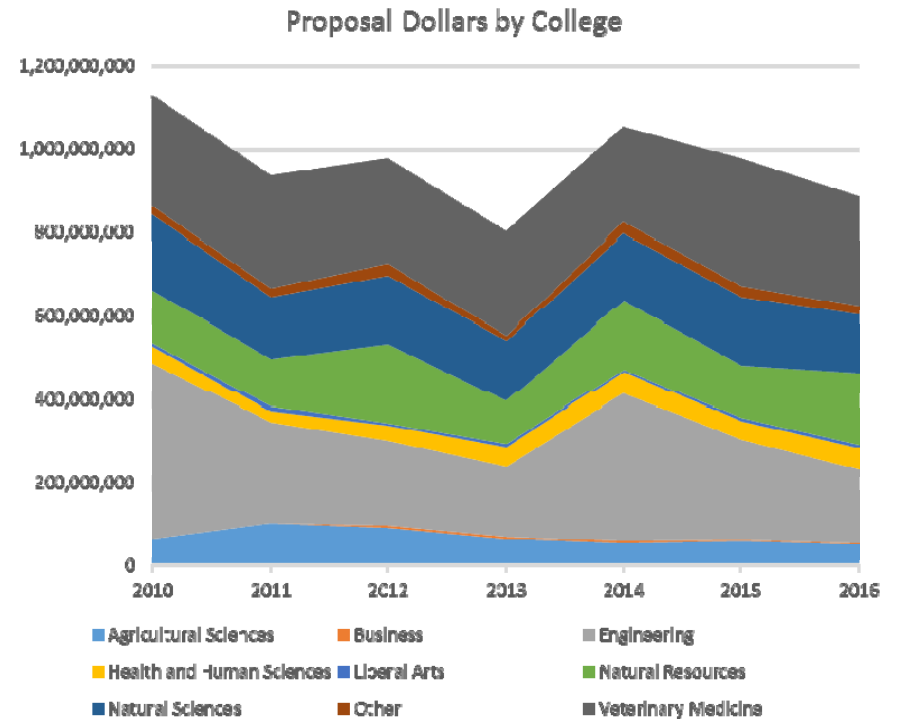
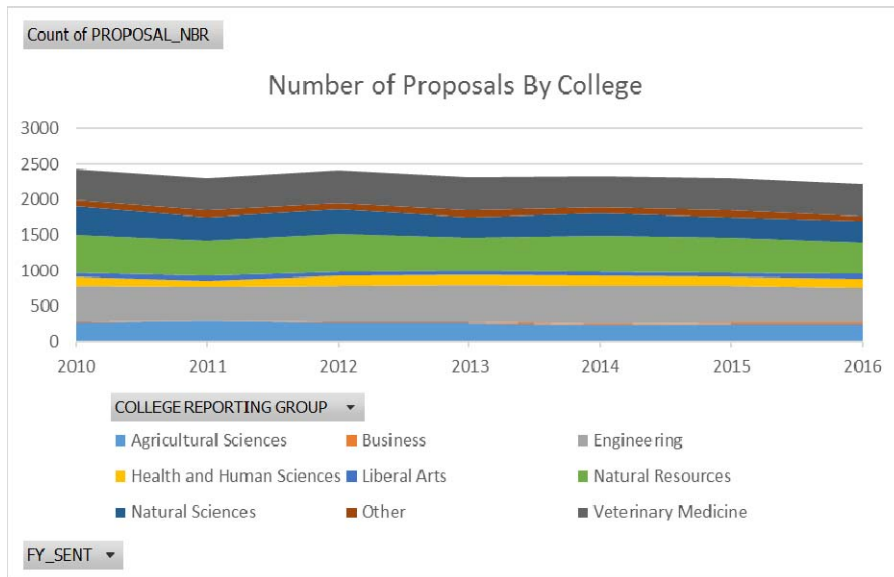
PROPOSAL AMOUNT AND PI, CO-PI, KEY PERSON TEAM SIZE



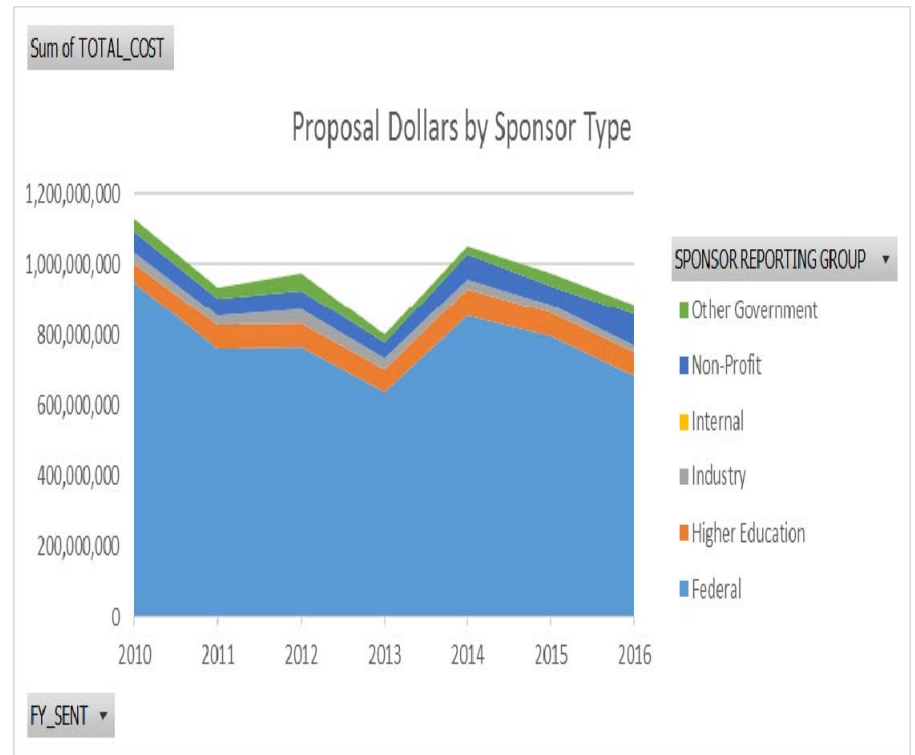
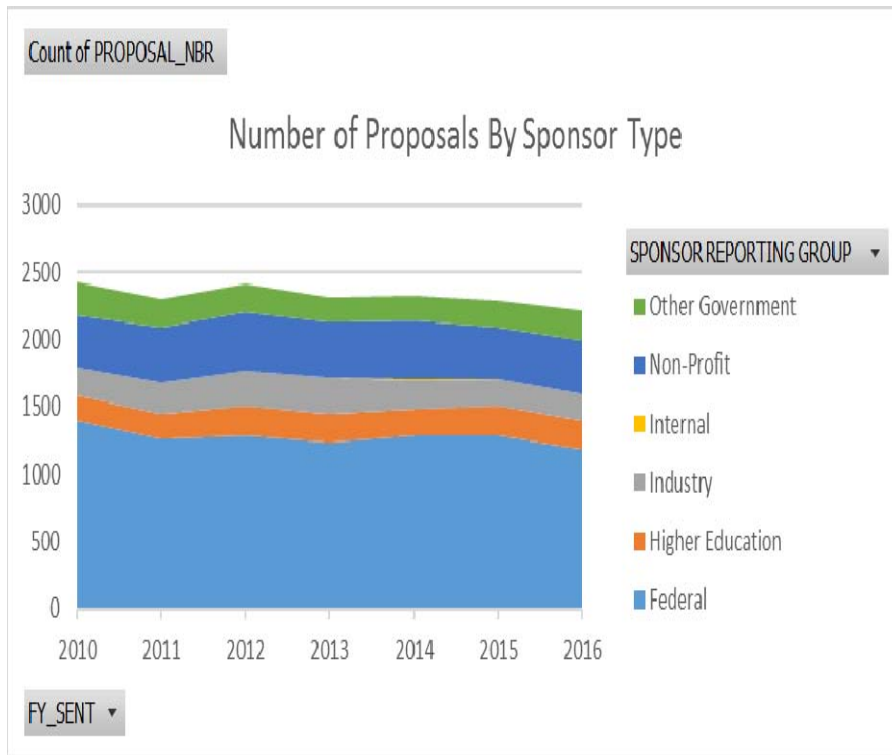
CSU SUCCESS RATES FOR NSF AND NIH PROPOSALS COMPARED WITH AGENCY SUCCESS RATE



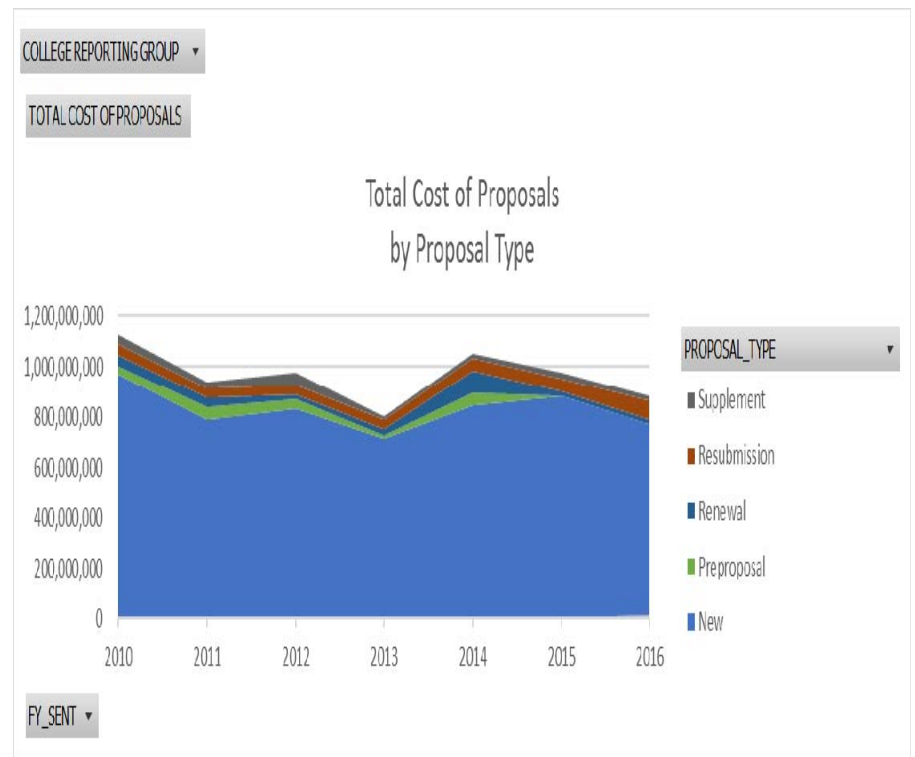
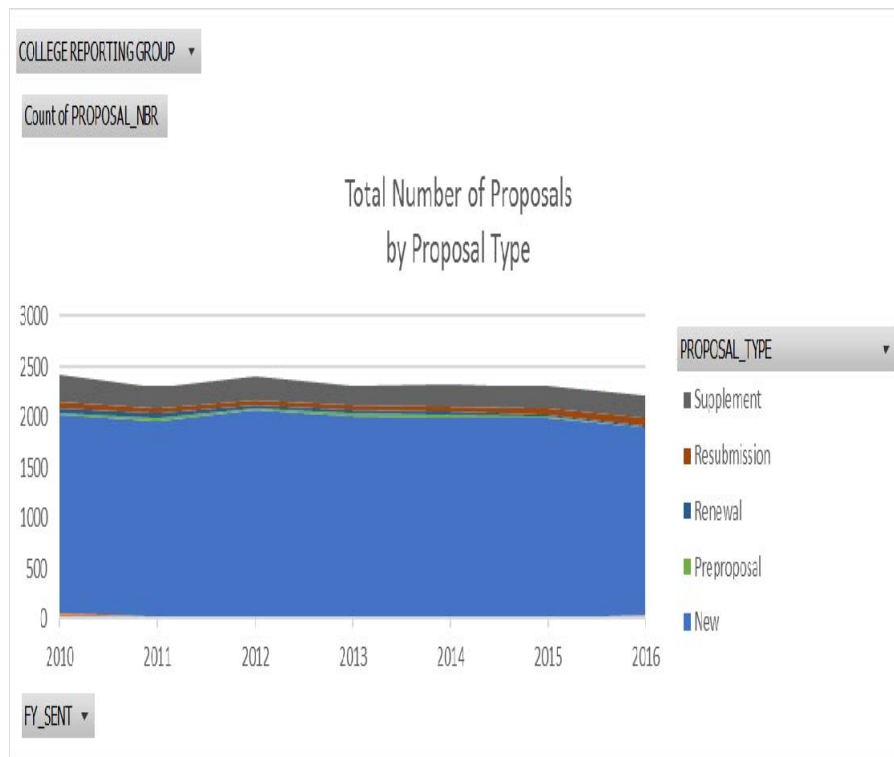
PROPOSAL STATISTICS BY COLLEGE



PROPOSAL STATISTICS BY SPONSOR TYPE



PROPOSAL STATISTICS BY PROPOSAL TYPE



PROPOSAL STATISTICS BY COLLEGE

NUMBER OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE		2010	2011	2012	2013	2014	2015	2016
Engineering		515	467	505	519	532	520	490
Veterinary Medicine		434	449	456	464	437	446	450
Natural Resources		539	502	533	462	514	490	442
Natural Sciences		398	323	340	286	307	288	299
Agricultural Sciences		264	286	263	264	241	250	254
Health and Human Sciences		117	100	140	146	136	134	134
Liberal Arts		60	59	66	64	59	59	69
Other		89	101	90	94	89	97	67
Business		11	10	19	13	13	10	6
Grand Total		2,427	2,297	2,412	2,312	2,328	2,294	2,211

DOLLAR VALUE OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE		2010	2011	2012	2013	2014	2015	2016
Veterinary Medicine		265,310,846	270,483,869	250,523,356	250,127,412	228,123,302	304,832,510	260,241,148
Engineering		421,226,862	241,580,867	205,297,424	171,147,137	352,946,126	240,295,178	177,705,243
Natural Resources		126,792,757	114,023,224	189,473,827	101,030,089	164,492,101	128,579,831	171,003,873
Natural Sciences		179,535,713	149,917,357	164,975,357	144,475,071	161,654,212	163,035,190	139,994,237
Agricultural Sciences		65,606,518	102,046,834	91,471,923	65,989,185	57,308,356	60,394,761	53,979,771
Health and Human Sciences		41,280,322	27,144,144	35,741,246	45,340,311	52,123,327	44,651,315	50,080,280
Other		21,528,030	20,613,436	28,420,896	12,343,284	27,215,223	26,285,010	21,408,734
Liberal Arts		6,488,593	10,329,879	6,290,148	6,619,381	5,109,477	6,143,421	8,568,948
Business		702,528	787,448	4,680,766	4,864,569	3,419,297	3,003,805	2,175,406
Grand Total		1,128,472,169	936,927,058	976,874,943	801,936,438	1,052,391,421	977,221,021	885,157,640

PROPOSAL STATISTICS BY SPONSOR TYPE

NUMBER OF PROPOSALS	FISCAL YEAR						
SENT BY SPONSOR TYPE	2010	2011	2012	2013	2014	2015	2016
Federal	1402	1266	1288	1237	1285	1288	1192
Higher Education	177	183	218	207	206	225	203
Industry	211	236	261	282	209	199	198
Internal	1	1	2		3		
Non-Profit	392	408	438	404	442	377	402
Other Government	244	203	205	182	183	205	216
Grand Total	2427	2297	2412	2312	2328	2294	2211

TOTAL COST OF PROPOSALS	FISCAL YEAR						
SENT BY SPONSOR TYPE	2010	2011	2012	2013	2014	2015	2016
Federal	949,489,946	761,094,255	766,039,921	636,981,836	854,665,313	794,225,651	681,392,786
Non-Profit	59,726,283	47,666,058	55,399,479	47,914,928	69,397,774	54,414,409	90,676,680
Higher Education	54,301,045	67,890,474	66,150,589	63,334,421	77,752,123	66,720,990	68,246,534
Other Government	35,666,120	35,395,587	49,988,990	22,417,055	24,038,230	37,837,507	24,889,142
Industry	29,165,636	24,832,959	39,146,090	31,288,198	25,876,805	24,022,464	19,952,499
Internal	123,139	47,725	149,874		661,176		
Grand Total	1,128,472,169	936,927,058	976,874,943	801,936,438	1,052,391,421	977,221,021	885,157,640

PROPOSAL STATISTICS BY PROPOSAL TYPE

NUMBER OF PROPOSALS SENT BY PROPOSAL TYPE	FISCAL YEAR							
	2010	2011	2012	2013	2014	2015	2016	
New	1,973	1,939	2,054	2,003	1,989	1,986	1,872	
Supplement	288	209	259	194	223	219	215	
Resubmission	55	50	44	56	61	48	78	
Competing Continuation / Renewal							21	
Renewal	42	51	21	33	21	25	19	
Administrative Modification	1			3		2	5	
Preproposal	16	25	28	22	34	14	1	
Master Agreements	1							
Amendment/Modification	51	23	6	1				
Grand Total	2,427	2,297	2,412	2,312	2,328	2,294	2,211	

TOTAL COST OF PROPOSALS SENT BY PROPOSAL TYPE	FISCAL YEAR							
	2010	2011	2012	2013	2014	2015	2016	
New	970,932,099	786,047,688	833,088,028	715,635,699	845,953,339	883,363,051	755,127,391	
Resubmission	43,945,947	36,721,089	42,780,863	40,837,847	50,792,677	49,013,992	76,416,160	
Supplement	37,778,992	22,601,070	47,589,297	12,526,136	21,020,439	25,562,650	22,520,693	
Renewal	43,080,662	38,450,101	14,257,126	20,828,956	81,948,217	18,245,292	17,087,970	
Competing Continuation / Renewal							12,897,542	
Administrative Modification	100,776			597,753		118,250	659,889	
Preproposal	32,633,693	53,107,110	39,159,629	11,510,047	52,676,749	917,786	447,995	
Master Agreements	0							
Amendment/Modification	0	0	0					
Grand Total	1,128,472,169	936,927,058	976,874,943	801,936,438	1,052,391,421	977,221,021	885,157,640	

PROPOSALS SUBMITTED BY THE COLLEGE OF AGRICULTURAL SCIENCES BY DEPARTMENT

NUMBER OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR							
	2010	2011	2012	2013	2014	2015	2016	
Bioagricultural Sciences + Pest Mgt	74	67	71	72	62	68	76	
Soil + Crop Sciences	45	57	66	53	65	68	56	
Animal Sciences	52	53	35	36	36	33	54	
Horticulture + Landscape Architecture	46	51	41	60	38	44	31	
Agricultural + Resource Economics	23	45	35	32	32	26	27	
Western Colorado Research Center	3	1					3	
San Luis Valley Research Center	8	1	3	3	2	5	3	
Plainsman Research Center	1						2	
Southwestern Colorado Research Center	3	2	2	3	2	1	1	
Soil, Water + Plant Testing Laboratory		2		2	3	2	1	
Agricultural Experiment Station	4	4	7	2	1	3		
Dean of Agricultural Sciences	4	2	2					
Arkansas Valley Research Center	1	1	1	1				
Grand Total	264	286	263	264	241	250	254	

DOLLAR VALUE OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR							
	2010	2011	2012	2013	2014	2015	2016	
Soil + Crop Sciences	8,971,677	26,799,980	23,496,243	17,015,987	7,109,387	22,267,559	18,324,105	
Horticulture + Landscape Architecture	12,667,131	8,211,052	39,456,813	17,889,184	20,812,127	10,436,568	12,044,187	
Bioagricultural Sciences + Pest Mgt	14,341,949	12,591,656	13,852,756	22,221,110	19,594,587	17,131,817	9,732,880	
Animal Sciences	12,397,601	11,062,702	7,017,186	3,584,821	5,115,613	5,709,534	6,742,548	
Agricultural + Resource Economics	15,296,199	42,764,645	6,226,569	4,104,024	3,564,573	2,951,667	5,263,768	
Western Colorado Research Center	135,695	140,682					973,965	
San Luis Valley Research Center	202,800	232,995	450,709	817,869	704,800	991,218	772,443	
Soil, Water + Plant Testing Laboratory		49,470		38,803	109,537	83,715	49,844	
Plainsman Research Center	10,000						44,154	
Southwestern Colorado Research Center	59,992	17,298	20,319	27,852	15,085	247,867	31,877	
Arkansas Valley Research Center	2,500	23,354	47,070	4,000				
Agricultural Experiment Station	941,478	135,000	256,705	285,535	282,647	574,816		
Dean of Agricultural Sciences	579,496	18,000	647,553					
Grand Total	65,606,518	102,046,834	91,471,923	65,989,185	57,308,356	60,394,761	53,979,771	

PROPOSALS SUBMITTED BY THE COLLEGE OF BUSINESS BY DEPARTMENT

NUMBER OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE DEPARTMENT		2010	2011	2012	2013	2014	2015	2016
Center for Prof Dev + Business Research		1	1	2	1	1	1	2
Computer Information Systems		3	2	3	4	1	2	2
Marketing				1		3	2	1
Management		2	1	3	3	2	1	1
Finance + Real Estate				1				
Accounting				1			1	
Business College		1	2	4		1	1	
Dean of Business		4	4	4	5	5	2	
Grand Total		11	10	19	13	13	10	6

DOLLAR VALUE OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE DEPARTMENT		2010	2011	2012	2013	2014	2015	2016
Marketing				907,329		1,663,793	808,005	1,524,372
Center for Prof Dev + Business Research		209,000	309,235	322,894	292,862	225,000	331,171	399,692
Management		25,000	50,000	50,346	56,881	62,000	40,000	208,463
Computer Information Systems		104,700	43,135	1,508,458	100,812	20,000	514,629	42,879
Accounting				9,550			5,000	
Business College		15,003	74,998	155,998		8,000	50,000	
Dean of Business		348,825	310,080	1,716,191	4,414,014	1,440,504	1,255,000	
Finance + Real Estate				10,000				
Grand Total		702,528	787,448	4,680,766	4,864,569	3,419,297	3,003,805	2,175,406

PROPOSALS SUBMITTED BY THE COLLEGE OF ENGINEERING BY DEPARTMENT

NUMBER OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE DEPARTMENT	2010	2011	2012	2013	2014	2015	2016	
Mechanical Engineering	113	115	122	131	108	113	118	
Civil + Environmental Engineering	106	97	102	127	104	96	85	
Electrical + Computer Engineering	88	92	80	77	102	102	84	
Atmospheric Science	86	68	76	81	82	91	81	
CIRA	73	56	86	74	99	74	79	
Chemical + Biological Engineering	40	38	39	28	30	40	42	
Dean of Engineering	8	1		1	7	4	1	
School of Biomedical Engineering	1							
Grand Total	515	467	505	519	532	520	490	

DOLLAR VALUE OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE DEPARTMENT	2010	2011	2012	2013	2014	2015	2016	
CIRA	29,934,957	42,156,480	44,914,752	19,152,536	165,460,400	44,493,061	45,331,161	
Chemical + Biological Engineering	19,434,310	14,109,236	19,535,927	18,760,538	11,798,924	32,746,026	27,374,397	
Electrical + Computer Engineering	193,906,850	88,929,583	38,178,745	42,426,423	64,354,848	45,353,415	26,958,804	
Mechanical Engineering	76,000,425	46,782,682	49,695,907	34,987,142	45,481,982	31,635,109	26,939,024	
Atmospheric Science	55,637,884	27,476,615	31,492,124	18,879,499	29,093,281	37,021,081	26,475,681	
Civil + Environmental Engineering	25,244,721	21,640,521	21,479,969	35,208,596	36,163,250	48,136,999	24,618,514	
Dean of Engineering	17,874,241	485,750		1,732,403	593,441	909,487	7,662	
School of Biomedical Engineering	3,193,474							
Grand Total	421,226,862	241,580,867	205,297,424	171,147,137	352,946,126	240,295,178	177,705,243	

PROPOSALS SUBMITTED BY THE COLLEGE OF HEALTH AND HUMAN SCIENCES BY DEPARTMENT

NUMBER OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR						
	2010	2011	2012	2013	2014	2015	2016
Human Development + Family Studies	20	20	29	31	26	18	35
Health + Exercise Science	19	15	29	32	38	36	26
Food Science + Human Nutrition	16	17	18	24	13	21	21
School of Social Work	9	8	9	7	13	15	13
Occupational Therapy	8	2	9	9	13	15	12
School of Education	26	20	15	13	19	15	11
Design + Merchandising	5	5	3	5	5	5	11
Construction Management	12	10	24	20	9	8	4
Dean of Health and Human Sciences	2	3	4	5		1	1
Grand Total	117	100	140	146	136	134	134

DOLLAR VALUE OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR						
	2010	2011	2012	2013	2014	2015	2016
Human Development + Family Studies	12,882,868	5,984,936	9,971,821	14,552,381	13,932,172	9,332,438	23,756,335
Health + Exercise Science	6,831,541	2,481,839	10,109,467	9,758,696	16,125,681	9,293,665	8,656,213
Food Science + Human Nutrition	9,314,257	6,073,697	6,686,102	8,990,774	10,908,316	9,328,052	7,561,449
Occupational Therapy	1,490,973	1,889,977	1,468,657	5,351,733	3,155,495	4,340,367	3,074,021
School of Education	6,954,309	8,835,345	4,467,217	2,531,808	4,011,712	5,021,649	2,570,859
Design + Merchandising	173,953	37,328	149,893	124,993	199,701	1,030,065	2,378,930
School of Social Work	1,320,194	444,384	1,946,331	1,478,059	2,433,553	5,841,836	1,765,178
Construction Management	1,962,631	1,344,581	713,619	2,289,117	1,356,697	402,899	312,295
Dean of Health and Human Sciences	349,596	52,057	228,139	262,750		60,344	5,000
Grand Total	41,280,322	27,144,144	35,741,246	45,340,311	52,123,327	44,651,315	50,080,280

PROPOSALS SUBMITTED BY THE COLLEGE OF LIBERAL ARTS BY DEPARTMENT

NUMBER OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE DEPARTMENT		2010	2011	2012	2013	2014	2015	2016
Journalism + Media Communication		1					1	11
History		9	6	8	10	11	5	10
Sociology		8	10	10	12	9	11	10
Anthropology		13	13	8	7	6	3	9
Economics		4	4	4	4	3	3	6
School of Music, Theatre + Dance		2	4	5	3	3	7	6
Political Science		3	3	2	2	2	3	5
English		4	4	5	7	10	8	4
Communication Studies		2	2	3	3	4	5	4
Art + Art History							4	2
Foreign Languages + Literature				2	1	1		1
Ethnic Studies		6	1	7	1	3		1
Art		5	4	5	6	1	1	
Journalism + Technical Communication		3	8	7	8	6	8	
Grand Total		60	59	66	64	59	59	69

DOLLAR VALUE OF PROPOSALS		FISCAL YEAR						
SENT BY COLLEGE DEPARTMENT		2010	2011	2012	2013	2014	2015	2016
Ethnic Studies		790,057	427,500	1,894,527	406,125	549,995		3,000,000
Journalism + Media Communication		1,192					498,494	2,177,106
Sociology		772,386	967,300	1,069,952	717,400	1,349,821	767,924	908,910
Anthropology		1,985,053	646,116	579,949	164,256	229,020	260,221	717,813
Political Science		30,000	1,056,125	865,120	2,284,113	62,504	167,483	515,472
History		336,101	348,026	214,674	361,583	1,039,065	108,373	497,419
Economics		401,229	984,749	661,004	172,124	143,668	177,533	401,697
English		355,425	1,805,231	332,289	345,324	155,103	1,672,716	151,230
School of Music, Theatre + Dance		24,729	259,369	107,716	25,000	55,335	110,095	97,532
Communication Studies		132,189	20,585	40,892	38,200	173,608	61,249	68,269
Foreign Languages + Literature				135,682	4,998	39,729		20,000
Art + Art History							46,783	13,500
Journalism + Technical Communication		1,505,260	3,781,448	364,553	1,944,136	1,306,629	2,011,629	
Art		154,972	33,430	23,790	156,122	5,000	260,921	
Grand Total		6,488,593	10,329,879	6,290,148	6,619,381	5,109,477	6,143,421	8,568,948

PROPOSALS SUBMITTED BY THE WARNER COLLEGE OF NATURAL RESOURCES BY DEPARTMENT

NUMBER OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR	2010	2011	2012	2013	2014	2015	2016
CEMML		206	165	184	169	172	214	169
Natural Resource Ecology Laboratory		90	91	103	78	105	85	77
Colorado Natural Heritage Program				34	40	45	42	49
Forest + Rangeland Stewardship		53	39	43	36	54	34	42
Geosciences		23	25	21	28	27	24	25
Ecosystem Science + Sustainability				16	21	20	16	19
Fish, Wildlife + Conservation Biology		98	96	66	43	45	34	18
Colorado State Forest Service		16	32	25	16	19	11	15
Human Dimensions of Natural Resources		23	25	18	15	15	15	14
Cooperative Fish + Wildlife Research		20	23	17	11	12	14	13
Dean of Natural Resources		10	6	6	5		1	1
Grand Total		539	502	533	462	514	490	442

DOLLAR VALUE OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR	2010	2011	2012	2013	2014	2015	2016
Natural Resource Ecology Laboratory		48,530,099	34,363,075	52,270,430	26,319,891	47,909,844	34,424,814	71,643,399
CEMML		34,917,654	30,196,183	59,011,219	37,103,562	74,837,520	60,475,789	68,408,242
Colorado State Forest Service		15,440,811	16,638,275	42,966,321	8,060,156	10,147,855	6,653,854	7,065,051
Geosciences		3,607,568	6,880,448	5,269,854	5,575,939	5,634,609	4,857,669	5,139,844
Forest + Rangeland Stewardship		9,025,532	3,507,434	8,657,423	3,811,610	5,682,925	5,801,657	4,925,956
Colorado Natural Heritage Program				1,782,428	3,262,170	2,998,090	2,557,563	4,152,036
Ecosystem Science + Sustainability				2,656,708	4,920,533	4,698,063	3,287,055	3,897,199
Human Dimensions of Natural Resources		3,649,846	3,725,089	7,875,613	1,780,208	2,358,113	3,969,077	2,566,164
Fish, Wildlife + Conservation Biology		6,687,555	15,410,304	6,037,379	8,062,086	8,920,587	4,655,843	1,930,383
Cooperative Fish + Wildlife Research		3,875,176	3,052,013	2,238,163	1,466,812	1,304,495	1,836,193	1,203,599
Dean of Natural Resources		1,058,516	250,403	708,289	667,122		60,317	72,000
Grand Total		126,792,757	114,023,224	189,473,827	101,030,089	164,492,101	128,579,831	171,003,873

PROPOSALS SUBMITTED BY THE COLLEGE OF NATURAL SCIENCES BY DEPARTMENT

NUMBER OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR	2010	2011	2012	2013	2014	2015	2016
Chemistry		98	75	82	83	78	68	67
Biology		78	72	75	60	65	58	64
Psychology		38	22	29	20	30	32	37
Biochemistry + Molecular Biology		56	46	44	26	36	26	35
Computer Science		44	25	29	33	25	38	35
Physics		30	31	32	20	25	18	26
Mathematics		26	29	24	24	24	25	24
Statistics		16	15	18	15	19	20	5
Dean of Natural Sciences		9	6	3	3	3	2	4
Education + Outreach Center		3	2	4	2	2	1	2
Grand Total		398	323	340	286	307	288	299

DOLLAR VALUE OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR	2010	2011	2012	2013	2014	2015	2016
Chemistry		46,494,420	32,066,614	53,133,891	52,855,580	55,324,334	31,477,919	30,731,724
Biology		33,410,585	34,635,605	25,654,741	27,848,768	26,366,741	28,602,023	27,881,542
Biochemistry + Molecular Biology		37,838,536	23,925,201	26,846,407	15,792,997	23,030,455	34,418,222	23,767,962
Psychology		14,279,468	10,081,834	21,161,737	10,846,703	11,338,212	19,320,053	20,002,526
Computer Science		19,071,756	11,095,531	14,486,825	13,863,209	23,203,911	26,383,268	16,370,191
Mathematics		8,562,197	8,787,937	6,091,680	11,788,183	4,031,607	8,645,282	11,967,990
Physics		9,782,147	9,601,782	10,074,944	7,719,845	12,723,113	6,754,737	6,335,077
Dean of Natural Sciences		2,994,334	3,779,627	848,752	543,167	3,745,332	1,330,079	1,891,194
Statistics		4,176,346	15,913,226	6,307,801	3,187,894	1,868,507	6,091,607	962,031
Education + Outreach Center		2,925,924	30,000	368,579	28,725	22,000	12,000	84,000
Grand Total		179,535,713	149,917,357	164,975,357	144,475,071	161,654,212	163,035,190	139,994,237

PROPOSALS SUBMITTED BY THE COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES BY DEPARTMENT

NUMBER OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR						
	2010	2011	2012	2013	2014	2015	2016
Microbiology, Immunology + Pathology	145	160	162	167	160	164	189
Clinical Sciences	148	143	151	143	135	141	125
Environ + Radiological Health Sciences	73	78	68	61	73	69	61
Biomedical Sciences	54	54	52	71	49	53	59
Diagnostic Lab-Fort Collins	12	10	20	20	20	19	14
CVMBS College Office	2	4	3	2			2
Grand Total	434	449	456	464	437	446	450

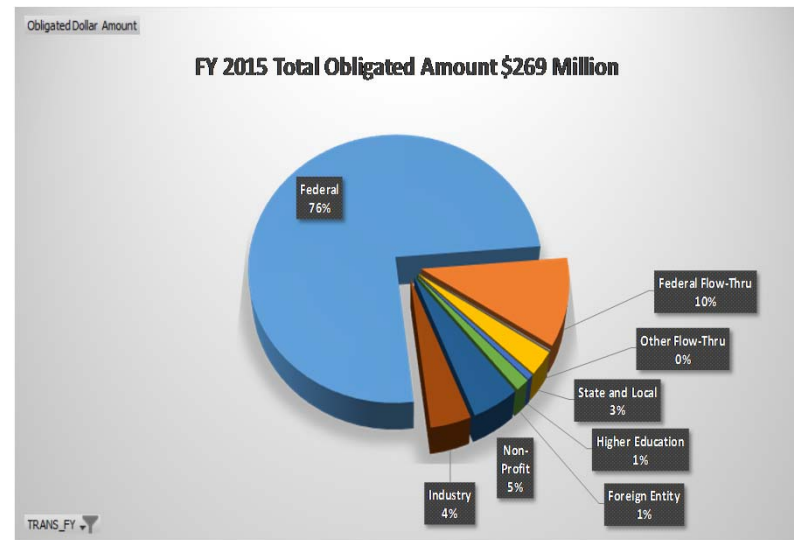
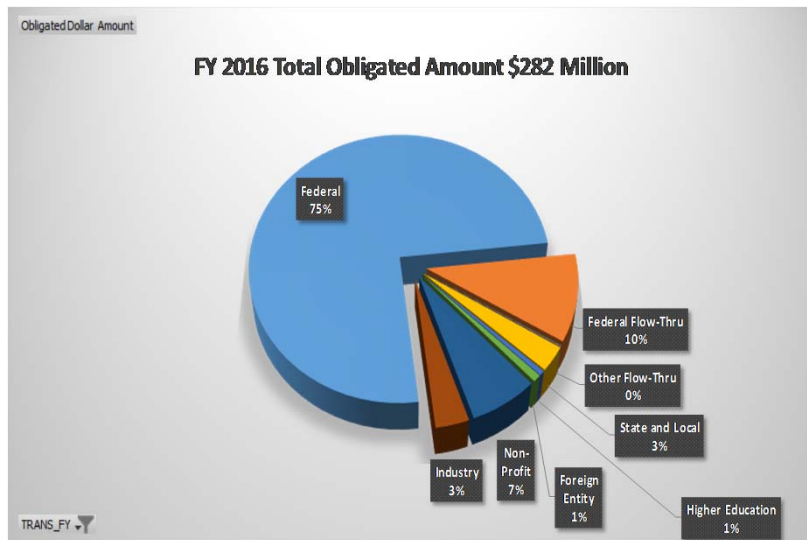
DOLLAR VALUE OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR						
	2010	2011	2012	2013	2014	2015	2016
Microbiology, Immunology + Pathology	153,714,133	161,004,744	143,142,177	161,603,400	133,714,981	110,035,841	144,230,898
Environ + Radiological Health Sciences	31,157,247	53,312,241	43,213,430	26,194,375	43,119,021	43,313,649	52,205,016
Biomedical Sciences	40,332,057	26,196,693	36,437,860	40,064,169	17,075,935	84,313,144	31,919,520
Clinical Sciences	38,697,742	28,458,840	25,158,931	20,195,627	31,146,881	62,798,975	29,923,477
Diagnostic Lab-Fort Collins	1,405,667	1,497,351	1,626,626	2,039,841	3,066,484	4,370,901	1,572,498
CVMBS College Office	4,000	14,000	944,332	30,000			389,739
Grand Total	265,310,846	270,483,869	250,523,356	250,127,412	228,123,302	304,832,510	260,241,148

PROPOSALS SUBMITTED BY ALL OTHER UNITS OF THE UNIVERSITY

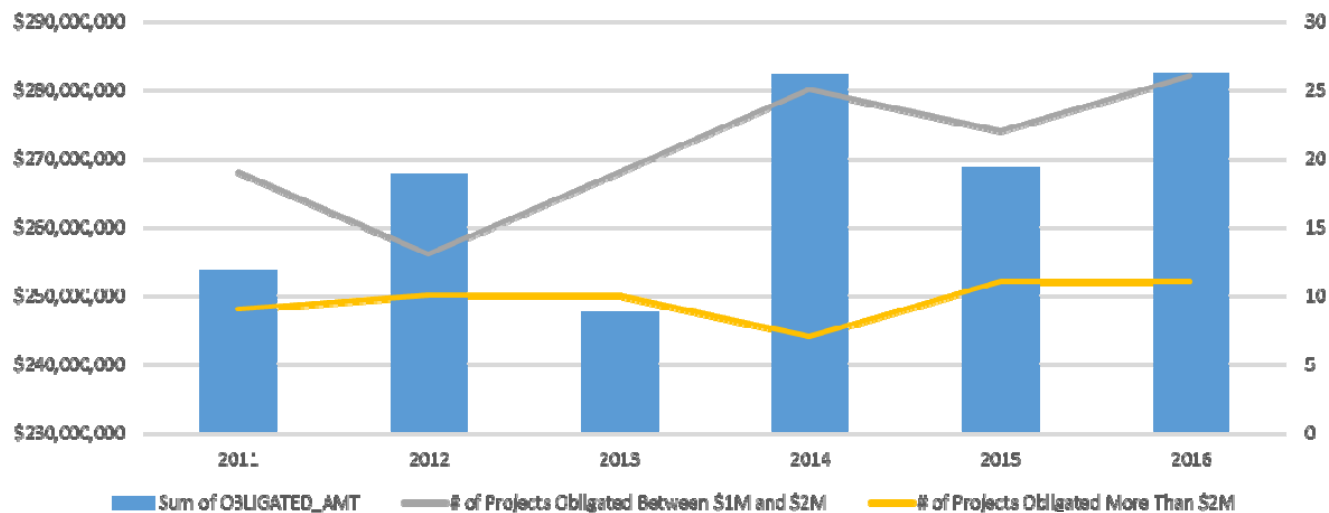
NUMBER OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR							
	2010	2011	2012	2013	2014	2015	2016	
CSU Extension	46	39	42	34	22	29	20	
Colorado Water Institute	5	7	8	13	9	9	8	
Infectious Disease Research Center	4	2	3	4	5	10	5	
The Institute for Learning + Teaching	1	7	3	3	1	2	4	
Peaks + Plains Region							3	
Libraries	2	1	2	4	1	3	3	
CSU Energy Institute				4	19	8	3	
The Access Center	1	4	2	2	1	1	3	
Laboratory Animal Resources	4	11	1	4	4	5	3	
Parking + Transportation Services					1	3	2	
Proteomics + Metabolomics Facility	2	5	6	3	7	8	2	
VP External Relations				1	1	1	2	
Communications + Creative Services	1	1	1	1	3		1	
Research Integrity + Compliance Review	2					2	1	
VP Research	1	1		2			1	
Facilities Management	3	1		1	1	2	1	
Center for the New Energy Economy					4	5	1	
Front Range Region							1	
Provost + Executive Vice President	1				2		1	
Graduate Program in Public Health - SAU					1		1	
VP University Advancement							1	
Lory Student Center	1							
El Centro		1						
CSU Police Department	1		1		1			
Athletics				1				
Environmental Health Services		1			1			
Risk Management + Insurance						1		
Native American Cultural Center			1					
Stu Leadership, Involve + Comm Engage			1					
Academic Computing + Network Services					1			
Continuing Education - Denver	1	1						
VP Enrollment + Access	1							
Adult Learner + Veteran Services	1	2				1		
Campus Recreation		1						
Schl of Global Envrnmtal Sustainability		2	6	4		2		
Honors Program					1			
Continuing Education-Administration	1							
Black/African American Cultural Center			1					
VP Engagement	3	5	8	6	2	2		
International Programs	3	2	1	1	1	1		
Bookstore		1						
Graduate School	1	3	1	2				
VP Student Affairs					1	1		
Hartshorn Health Service			1	3				
Academic Advancement Center	1		1	1		1		
HDS Operations Management	2	3						
Grand Total	89	101	90	94	89	97	67	

DOLLAR VALUE OF PROPOSALS SENT BY COLLEGE DEPARTMENT	FISCAL YEAR							
	2010	2011	2012	2013	2014	2015	2016	
CSU Energy Institute				326,308	4,597,346	1,662,279	5,277,821	
Infectious Disease Research Center	6,921,113	235,057	139,287	1,226,214	15,296,924	8,678,981	5,132,628	
CSU Extension	5,080,629	8,827,223	11,405,936	2,154,270	1,437,707	5,040,128	4,033,625	
The Institute for Learning + Teaching	32,799	3,664,228	4,121,319	1,053,680	218,709	289,460	2,572,181	
The Access Center	8,000	1,171,993	472,831	258,000	11,249	496,491	989,567	
Colorado Water Institute	427,019	406,815	575,885	761,343	1,165,825	877,738	754,103	
Proteomics + Metabolomics Facility	500,520	1,480,292	4,046,755	1,881,908	1,007,194	2,148,321	644,483	
Laboratory Animal Resources	680,928	1,460,904	5,000	209,980	2,093,301	573,149	544,262	
VP Research	40,000	24,964		626,000			309,218	
Peaks + Plains Region							292,136	
Libraries	106,746	19,976	1,268,838	109,278	7,582	977,357	290,060	
Facilities Management	312,525	20,000		40,000	115,709	64,945	125,000	
Center for the New Energy Economy					367,000	720,000	100,000	
Graduate Program in Public Health - SAU					210,421		92,997	
Research Integrity + Compliance Review	20,000					161,000	69,964	
Provost + Executive Vice President	987,000				191,557	34,000	48,500	
Communications + Creative Services	7,500	8,500	8,500	46,375	19,842	529,354	31,113	
Parking + Transportation Services							25,000	
Front Range Region							18,500	
VP External Relations				25,000	17,000	120,000	10,000	
VP University Advancement								
Adult Learner + Veteran Services	10,000	21,436				100,000		
Athletics				10,000				
CSU Police Department	193,000		15,903					
Environmental Health Services		715,474			56,609			
Risk Management + Insurance							4,000	
Stu Leadership, Involve + Comm Engage			14,578					
Honors Program					16,080			
VP Enrollment + Access	5,000,000							
Continuing Education-Administration	15,000							
El Centro		4,000						
International Programs	318,286	171,275	6,969	150,000	200,000	26,037		
Campus Recreation		68,180						
Continuing Education - Denver	50,000	25,000						
Schl of Global Envrnmtal Sustainability		738,000	4,136,053	190,853		3,068,101		
Black/African American Cultural Center			3,000					
Academic Computing + Network Services						10,000		
Lory Student Center	13,580							
VP Engagement	58,430	175,901	336,155	768,265	41,168	145,386		
Native American Cultural Center			67,957					
Bookstore		917,083						
Graduate School	295,603	342,700	45,539	599,250				
VP Student Affairs					100,000	225,001		
Hartshorn Health Service			1,530,391	20,150				
Academic Advancement Center	389,352		220,000	1,886,410				
HDS Operations Management	60,000	114,435						
Grand Total	21,528,030	20,613,436	28,420,896	12,343,284	27,215,223	26,285,010	21,408,734	

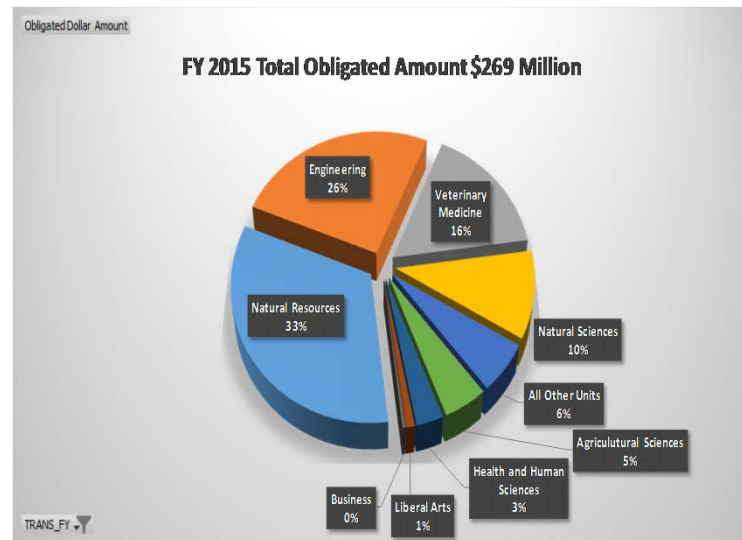
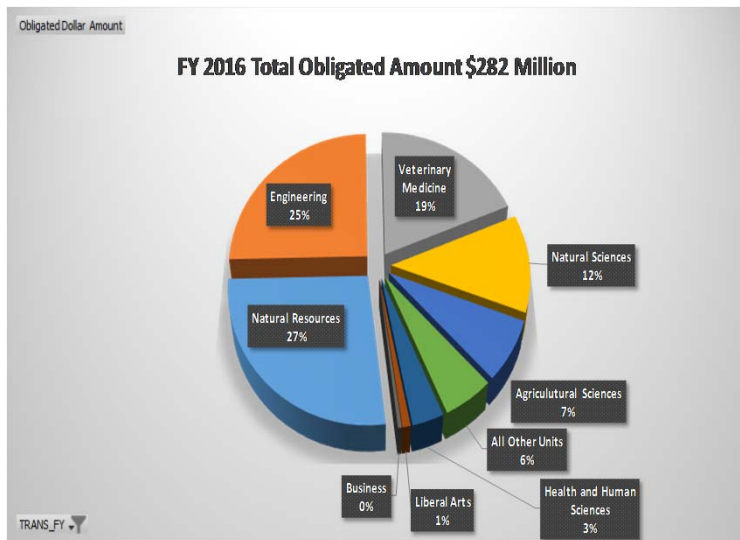
EXTERNAL FUNDING BY COLLEGE FY 2015 AND FY 2016



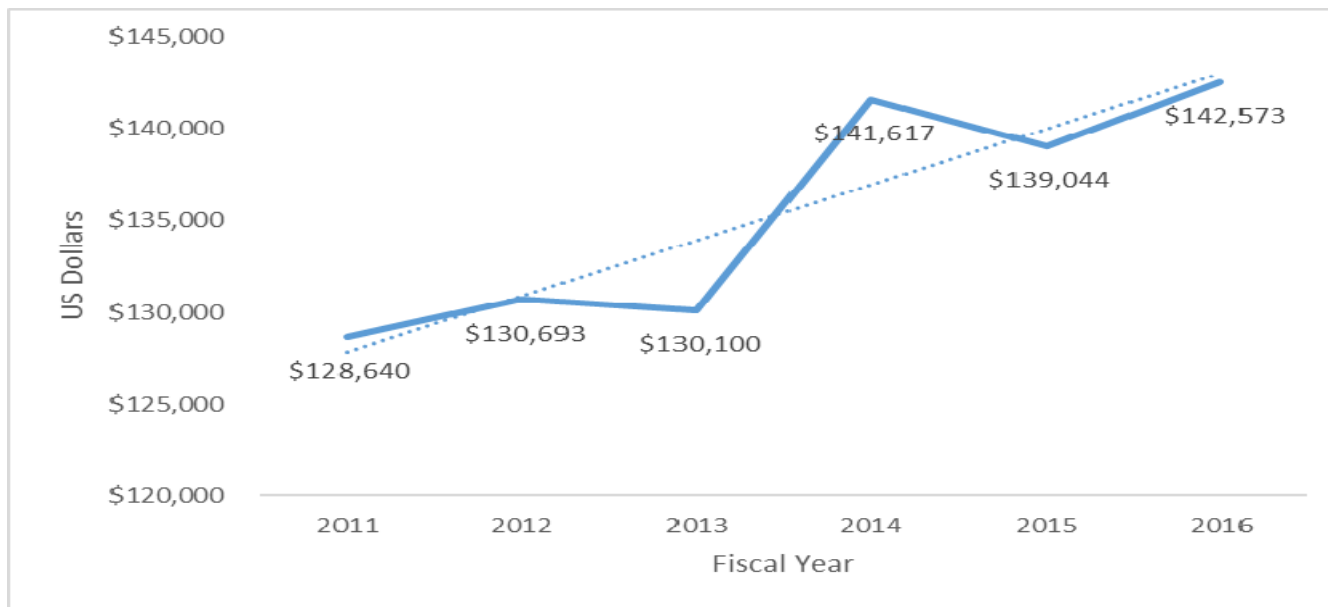
TOTAL OBLIGATED AMOUNT AND OBLIGATIONS GREATER THAN \$1M



EXTERNAL FUNDING BY COLLEGE FY 2015 AND FY 2016



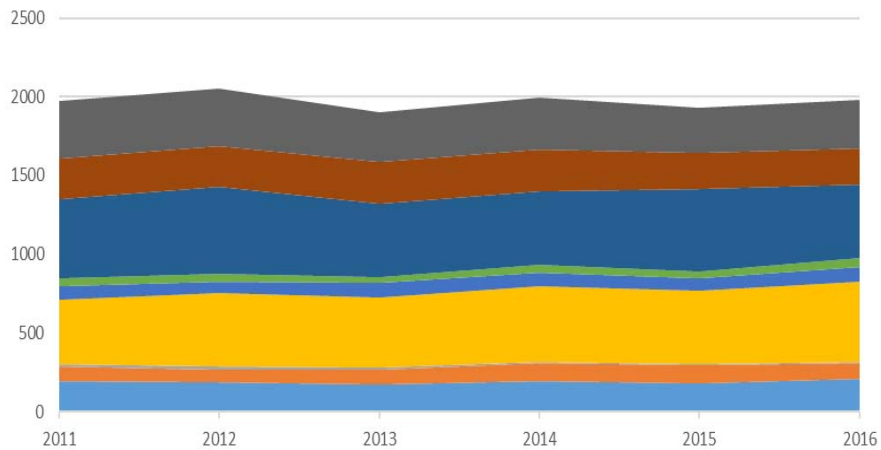
AVERAGE OBLIGATED AMOUNT – ALL SPONSORS



OBLIGATION STATISTICS BY COLLEGE

Count of KEY_ID

Number of Obligations by College



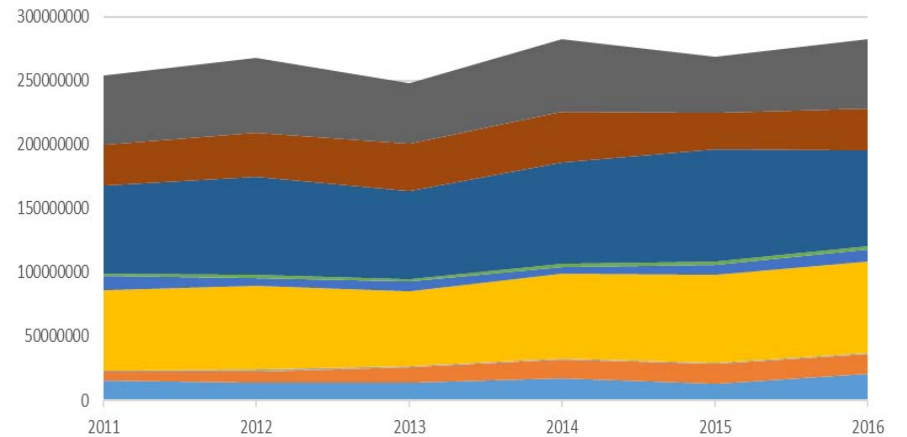
College Group

- Agricultural Sciences
- All Other Units
- Business
- Engineering
- Health and Human Sciences
- Liberal Arts
- Natural Resources
- Natural Sciences
- Veterinary Medicine

TRANS_FY

Sum of OBLIGATED_AMT

Obligation Dollars by College

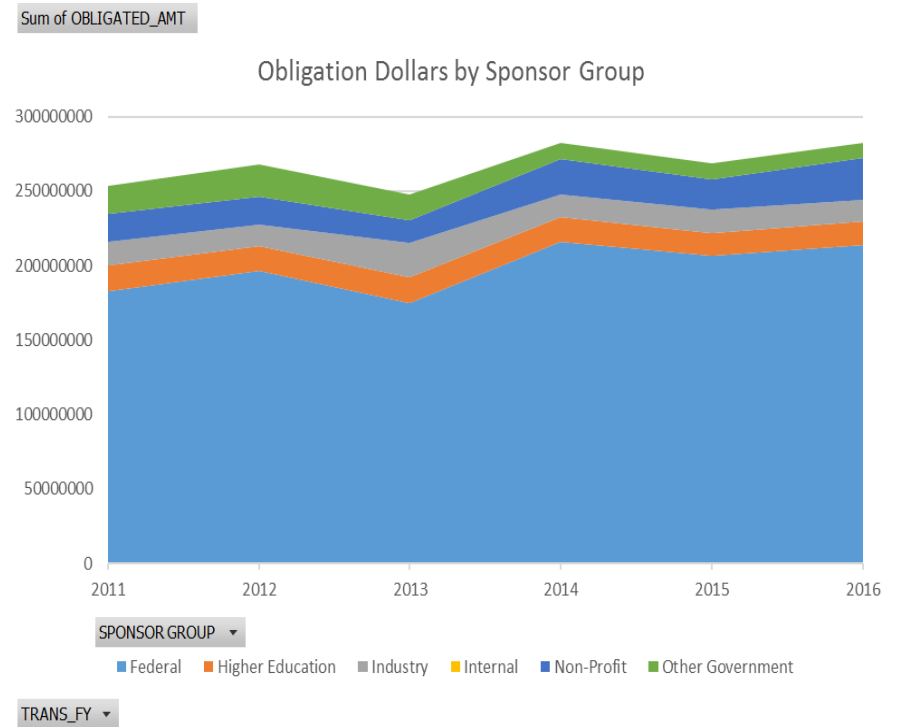
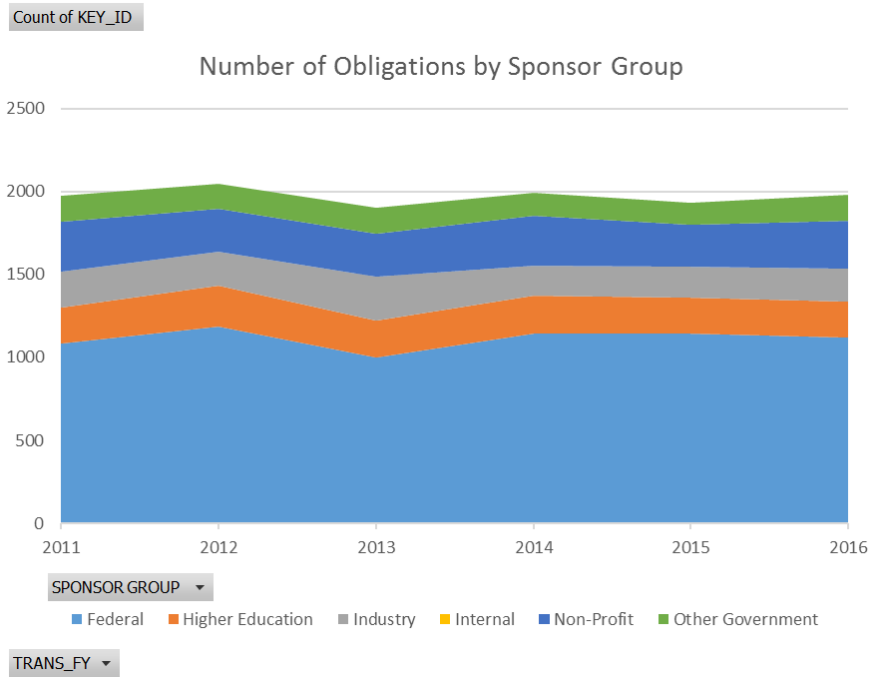


College Group

- Agricultural Sciences
- All Other Units
- Business
- Engineering
- Health and Human Sciences
- Liberal Arts
- Natural Resources
- Natural Sciences
- Veterinary Medicine

TRANS_FY

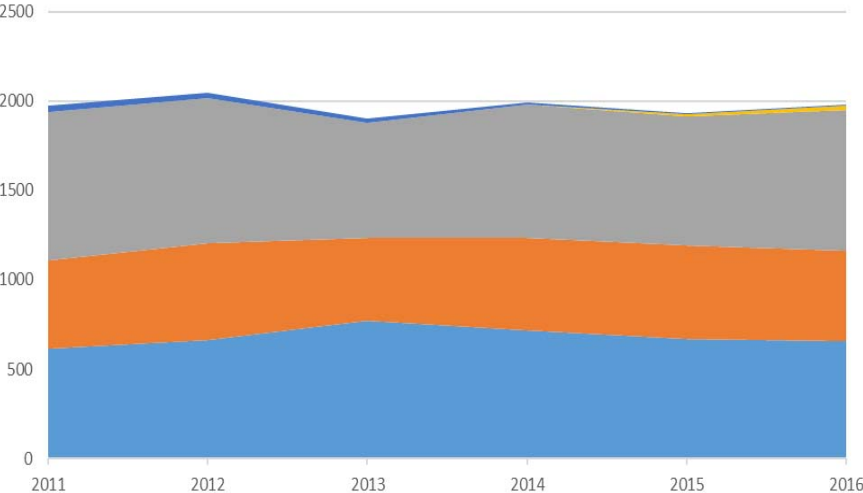
OBLIGATION STATISTICS BY SPONSOR TYPE



OBLIGATION STATISTICS BY AGREEMENT TYPE

Count of KEY_ID

Number of Obligations by Agreement Type

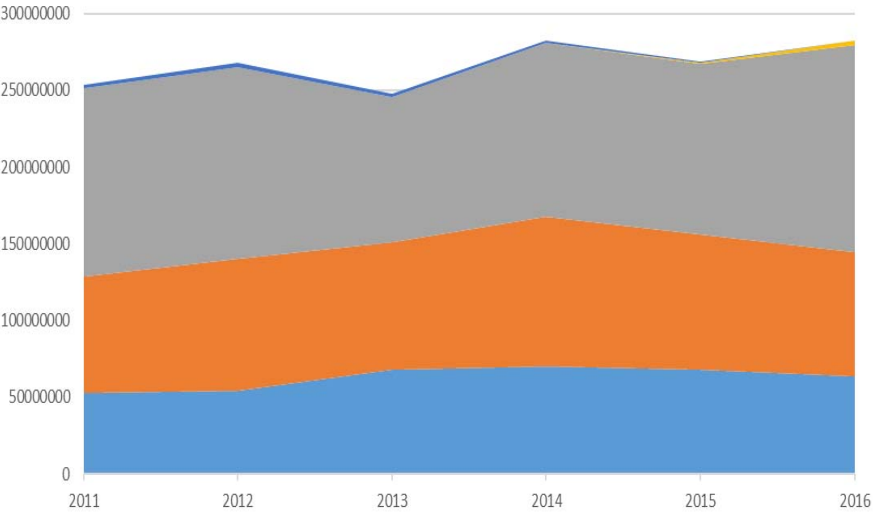


AWARD_TYPE ▾
 Contract Cooperative Agreement Grant IPA Agreement Other

TRANS_FY ▾

Sum of OBLIGATED_AMT

Dollar Amount of Obligations by Agreement Type



AWARD_TYPE ▾
 Contract Cooperative Agreement Grant IPA Agreement Other

TRANS_FY ▾

OBLIGATION STATISTICS BY COLLEGE

NUMBER OF OBLIGATION ACTIONS		FISCAL YEAR					
BY COLLEGE	2011	2012	2013	2014	2015	2016	
Engineering	407	466	444	478	467	511	
Natural Resources	504	555	466	463	525	468	
Veterinary Medicine	367	361	321	330	288	310	
Natural Sciences	259	257	260	267	233	229	
Agricultural Sciences	194	186	172	191	180	211	
All Other Units	95	82	93	116	115	97	
Health and Human Sciences	91	76	90	85	77	88	
Liberal Arts	44	50	39	51	39	58	
Business	12	16	18	12	9	9	
Grand Total	1,973	2,049	1,903	1,993	1,933	1,981	

TOTAL OBLIGATIONS		FISCAL YEAR					
BY COLLEGE	2011	2012	2013	2014	2015	2016	
Natural Resources	69,013,913	76,701,722	68,852,282	79,961,702	88,245,552	75,096,185	
Engineering	63,227,765	65,543,975	58,386,473	66,574,590	68,620,977	70,828,030	
Veterinary Medicine	53,982,290	58,430,726	46,856,993	56,275,749	44,293,782	54,085,918	
Natural Sciences	32,172,389	34,755,824	37,259,300	39,613,183	28,012,959	33,020,138	
Agricultural Sciences	15,365,824	13,705,579	13,889,940	16,925,473	12,595,013	20,764,719	
All Other Units	6,756,963	8,780,151	11,670,933	14,618,834	15,844,354	15,420,221	
Health and Human Sciences	10,775,315	6,394,346	7,617,788	4,932,515	7,778,661	9,590,835	
Liberal Arts	1,533,362	2,279,525	1,531,279	2,424,301	2,423,161	2,415,430	
Business	978,025	1,197,822	1,515,843	915,756	956,685	1,215,739	
Grand Total	253,805,846	267,789,670	247,580,831	282,242,103	268,771,144	282,437,215	

OBLIGATION STATISTICS BY SPONSOR TYPE

NUMBER OF OBLIGATIONS		FISCAL YEAR					
BY SPONSOR TYPE		2011	2012	2013	2014	2015	2016
Federal		1,086	1,187	1,001	1,142	1,143	1,120
Non-Profit		299	258	255	305	252	288
Higher Education		214	246	222	231	216	219
Industry		218	202	265	178	187	195
Other Government		155	155	160	137	135	159
Internal		1	1				
Grand Total		1,973	2,049	1,903	1,993	1,933	1,981

OBLIGATED DOLLAR AMOUNT		FISCAL YEAR					
BY SPONSOR TYPE		2011	2012	2013	2014	2015	2016
Federal		183,050,765	196,700,155	175,059,696	215,604,937	206,298,567	213,645,286
Non-Profit		18,489,222	18,834,156	15,630,907	23,411,431	20,000,673	27,857,038
Higher Education		17,025,957	16,665,778	16,836,150	17,219,498	15,180,433	16,190,783
Industry		15,869,741	14,210,377	23,165,591	15,010,626	16,370,458	14,264,437
Other Government		19,259,893	21,348,204	16,888,487	10,995,611	10,921,013	10,479,671
Internal		110,268	31,000				
Grand Total		253,805,846	267,789,670	247,580,831	282,242,103	268,771,144	282,437,215

OBLIGATION STATISTICS BY AGREEMENT TYPE

NUMBER OF OBLIGATIONS		FISCAL YEAR					
BY AGREEMENT TYPE		2011	2012	2013	2014	2015	2016
Grant		830	814	646	747	726	788
Contract		617	663	772	714	666	658
Cooperative Agreement		490	538	461	518	524	501
IPA Agreement						11	27
Other		36	34	24	14	6	7
Grand Total		1973	2049	1903	1993	1933	1981

OBLIGATED AMOUNT		FISCAL YEAR					
BY AGREEMENT TYPE		2011	2012	2013	2014	2015	2016
Grant		122,903,283	124,534,901	94,383,335	113,323,396	111,367,563	135,137,158
Cooperative Agreement		75,799,427	86,305,003	82,769,132	97,417,086	87,452,286	80,927,137
Contract		52,927,824	54,063,076	68,301,991	70,234,610	68,323,649	63,571,983
IPA Agreement						1,110,922	2,492,462
Other		2,175,312	2,886,690	2,126,373	1,267,011	516,724	308,475
Grand Total		253,805,846	267,789,670	247,580,831	282,242,103	268,771,144	282,437,215

OBLIGATIONS RECEIVED BY THE COLLEGE OF AGRICULTURAL SCIENCES BY DEPARTMENT

NUMBER OF OBLIGATIONS	FISCAL YEAR					
BY DEPARTMENT	2011	2012	2013	2014	2015	2016
Agricultural + Resource Economics	13	28	19	21	23	21
Agricultural Experiment Station	5	5	4	2	4	1
Animal Sciences	27	23	18	23	19	32
Arkansas Valley Research Center	2	1	1	1	1	
Bioagricultural Sciences + Pest Mgt	48	51	49	50	51	53
Dean of Agricultural Sciences	2	2				
Horticulture + Landscape Architecture	19	24	19	21	19	19
San Luis Valley Research Center	18	5	14	12	5	16
Soil + Crop Sciences	54	43	42	55	50	64
Soil, Water + Plant Testing Laboratory	2		1	4	2	
Southwestern Colorado Research Center	2	2	2		1	1
Western Colorado Research Center	2	2	3	2	5	4
Grand Total	194	186	172	191	180	211

OBLIGATED DOLLAR AMOUNT	FISCAL YEAR					
BY DEPARTMENT	2011	2012	2013	2014	2015	2016
Soil + Crop Sciences	3,403,568	3,132,123	3,542,248	5,857,085	4,938,463	9,613,275
Animal Sciences	2,017,964	1,665,958	1,062,361	1,786,977	928,314	3,328,806
Bioagricultural Sciences + Pest Mgt	4,790,138	3,298,414	2,331,472	3,439,585	2,296,749	2,464,429
San Luis Valley Research Center	1,968,482	1,139,831	1,235,599	1,149,352	149,100	2,078,690
Agricultural + Resource Economics	349,672	1,854,311	1,465,389	1,821,628	1,706,763	1,516,311
Horticulture + Landscape Architecture	2,155,797	2,137,986	3,345,330	2,390,359	1,479,182	1,355,255
Western Colorado Research Center	205,409	278,112	443,650	41,203	306,484	329,828
Southwestern Colorado Research Center	17,298	20,319	18,053		91,424	76,042
Agricultural Experiment Station	364,852	153,000	388,535	315,647	609,819	2,082
Soil, Water + Plant Testing Laboratory	49,470		28,703	119,637	83,715	
Arkansas Valley Research Center	25,174	1,500	28,600	4,000	5,000	
Dean of Agricultural Sciences	18,000	24,025				
Grand Total	15,365,824	13,705,579	13,889,940	16,925,473	12,595,013	20,764,719

OBLIGATIONS RECEIVED BY THE COLLEGE OF BUSINESS BY DEPARTMENT

NUMBER OF OBLIGATIONS		FISCAL YEAR					
BY DEPARTMENT		2011	2012	2013	2014	2015	2016
Accounting			1				1
Business College		1	2				
Center for Prof Dev + Business Research		2	2	1	1	2	2
Computer Information Systems		2	1	6	4	2	4
Dean of Business		6	8	9	5	4	2
Finance + Real Estate			1				
Management		1	1	2	1	1	
Marketing					1		
Grand Total		12	16	18	12	9	9

OBLIGATED AMOUNT		FISCAL YEAR					
BY DEPARTMENT		2011	2012	2013	2014	2015	2016
Accounting			9,550				5,000
Business College		30,000	56,000				
Center for Prof Dev + Business Research		225,000	250,000	223,048	225,000	222,757	399,692
Computer Information Systems		43,135	143,633	233,322	182,171	50,391	516,047
Dean of Business		655,000	722,639	1,015,473	488,085	643,537	295,000
Finance + Real Estate			10,000				
Management		24,890	6,000	44,000	15,000	40,000	
Marketing					5,500		
Grand Total		978,025	1,197,822	1,515,843	915,756	956,685	1,215,739

OBLIGATIONS RECEIVED BY THE COLLEGE OF ENGINEERING BY DEPARTMENT

NUMBER OF OBLIGATIONS BY DEPARTMENT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Atmospheric Science	95	96	86	97	90	109
Chemical + Biological Engineering	12	21	20	11	10	23
CIRA	64	117	74	85	116	136
Civil + Environmental Engineering	86	79	107	120	83	77
Dean of Engineering	3	1		1		4
Electrical + Computer Engineering	78	85	64	84	78	71
Mechanical Engineering	69	67	93	80	90	91
Grand Total	407	466	444	478	467	511

OBLIGATED AMOUNT BY DEPARTMENT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Atmospheric Science	18,545,063	15,011,744	13,230,741	18,291,601	10,535,062	16,371,110
Chemical + Biological Engineering	1,496,559	2,108,170	1,874,289	2,188,791	704,233	2,581,292
CIRA	15,856,508	22,527,774	15,880,921	16,464,337	22,804,040	20,649,864
Civil + Environmental Engineering	7,140,394	7,782,595	10,516,015	13,047,274	11,492,951	13,671,211
Dean of Engineering	994,300	115,000		20,000		628,284
Electrical + Computer Engineering	14,328,098	12,666,546	9,073,692	9,008,471	16,426,570	7,289,283
Mechanical Engineering	4,866,843	5,332,146	7,810,815	7,554,116	6,658,121	9,636,986
Grand Total	63,227,765	65,543,975	58,386,473	66,574,590	68,620,977	70,828,030

OBLIGATIONS RECEIVED BY THE COLLEGE OF HEALTH AND HUMAN SCIENCES BY DEPARTMENT

NUMBER OF OBLIGATIONS BY DEPARTMENT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Construction Management	5	10	15	4	4	4
Dean of Health and Human Sciences	2	1	1	1		1
Design + Merchandising	4	1		1	2	
Food Science + Human Nutrition	10	10	15	12	12	14
Health + Exercise Science	24	16	20	18	16	13
Human Development + Family Studies	12	11	15	16	12	26
Occupational Therapy	6	8	3	6	13	7
School of Education	8	4	8	10	4	3
School of Social Work	20	15	13	17	14	20
Grand Total	91	76	90	85	77	88

OBLIGATED AMOUNT BY DEPARTMENT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Construction Management	66,477	319,530	700,200	107,783	101,765	228,748
Dean of Health and Human Sciences	47,057	34,200	50,000	8,861		62,000
Design + Merchandising	61,486	14,758		13,044	90,412	
Food Science + Human Nutrition	1,729,009	989,941	2,494,356	1,196,549	2,800,655	2,885,306
Health + Exercise Science	3,429,505	2,136,046	1,405,088	1,088,163	1,476,391	1,973,240
Human Development + Family Studies	1,453,449	908,645	1,119,802	911,233	760,601	1,851,521
Occupational Therapy	793,931	531,929	386,733	507,558	976,366	645,671
School of Education	1,865,693	464,147	785,526	408,605	501,325	342,111
School of Social Work	1,328,708	995,150	676,083	690,719	1,071,146	1,602,238
Grand Total	10,775,315	6,394,346	7,617,788	4,932,515	7,778,661	9,590,835

OBLIGATIONS RECEIVED BY THE COLLEGE OF LIBERAL ARTS BY DEPARTMENT

NUMBER OF OBLIGATIONS BY DEPARTMENT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Anthropology	13	15	5	6	4	8
Art						1
Art + Art History	6	5	5	2	2	2
Communication Studies	2	3	3	4	3	3
Economics		3	1	2	2	6
English	5	3	2	8	5	6
Ethnic Studies	2	4	1	1		
History	5	7	5	12	9	8
Journalism + Media Communication	5	9	7	8	8	7
Journalism + Technical Communication						3
Music, Theatre + Dance						2
Political Science	1					1
School of Music, Theatre + Dance	2		3	2	1	
Sociology	3	1	7	6	5	11
Grand Total	44	50	39	51	39	58

OBLIGATED AMOUNT BY DEPARTMENT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Anthropology	412,223	783,439	189,880	258,875	170,761	276,432
Art						2,580
Art + Art History	147,772	14,150	20,080	11,000	2,580	27,500
Communication Studies	20,585	40,892	38,200	164,154	33,500	42,500
Economics		23,235	33,106	116,326	120,028	201,606
English	170,268	50,000	156,520	118,800	80,000	176,202
Ethnic Studies	421,125	539,777	200,894	185,044		
History	57,811	162,119	67,358	516,995	367,811	284,204
Journalism + Media Communication	214,549	640,964	616,244	934,228	464,505	797,924
Journalism + Technical Communication						233,643
Music, Theatre + Dance						27,901
Political Science	9,796					11,386
School of Music, Theatre + Dance	19,730		28,416	27,049	14,335	
Sociology	59,503	24,949	180,581	91,830	1,169,641	333,552
Grand Total	1,533,362	2,279,525	1,531,279	2,424,301	2,423,161	2,415,430

OBLIGATIONS RECEIVED BY THE WARNER COLLEGE OF NATURAL RESOURCES BY DEPARTMENT

NUMBER OF OBLIGATIONS BY DEPARTMENT	FISCAL YEAR						
	2011	2012	2013	2014	2015	2016	
CEMML	183	170	188	197	227	187	
Colorado Natural Heritage Program		56	36	42	58	48	
Colorado State Forest Service	56	88	26	25	31	31	
Cooperative Fish + Wildlife Research	22	21	19	17	16	21	
Dean of Natural Resources	4	4	4		1		
Ecosystem Science + Sustainability		17	14	10	18	22	
Fish, Wildlife + Conservation Biology	93	54	50	48	51	31	
Forest + Rangeland Stewardship	32	37	38	40	25	37	
Geosciences	15	11	18	17	11	22	
Human Dimensions of Natural Resources	21	14	10	7	14	14	
Natural Resource Ecology Laboratory	78	83	63	60	73	55	
Grand Total	504	555	466	463	525	468	

OBLIGATED AMOUNT BY DEPARTMENT	FISCAL YEAR						
	2011	2012	2013	2014	2015	2016	
CEMML	23,988,077	27,852,856	36,620,016	46,198,660	53,813,285	44,783,218	
Colorado Natural Heritage Program		1,695,196	1,727,848	2,002,185	2,907,271	1,677,307	
Colorado State Forest Service	17,976,710	24,985,259	8,206,699	10,791,542	9,513,342	6,230,256	
Cooperative Fish + Wildlife Research	1,985,556	1,980,910	1,381,491	1,383,389	1,143,896	1,330,994	
Dean of Natural Resources	139,499	164,677	109,174		60,317		
Ecosystem Science + Sustainability		873,569	1,514,133	538,009	2,019,401	2,787,640	
Fish, Wildlife + Conservation Biology	6,129,592	3,707,340	3,285,910	4,292,631	5,350,996	2,171,046	
Forest + Rangeland Stewardship	3,812,443	2,482,591	3,842,331	3,372,268	2,172,022	2,571,041	
Geosciences	1,638,781	1,597,602	1,946,317	2,856,358	1,360,417	1,784,365	
Human Dimensions of Natural Resources	1,632,039	616,389	425,302	359,222	1,480,222	2,463,835	
Natural Resource Ecology Laboratory	11,711,216	10,745,333	9,793,061	8,167,438	8,424,383	9,296,485	
Grand Total	69,013,913	76,701,722	68,852,282	79,961,702	88,245,552	75,096,185	

OBLIGATIONS RECEIVED BY THE COLLEGE OF NATURAL SCIENCES BY DEPARTMENT

NUMBER OF OBLIGATIONS BY DEPARTMENT	FISCAL YEAR	2011	2012	2013	2014	2015	2016
Biochemistry + Molecular Biology		35	34	51	41	30	28
Biology		53	51	61	63	44	56
Chemistry		66	56	50	50	46	48
Computer Science		26	27	18	22	18	22
Education + Outreach Center		2	2	4	1	2	2
Mathematics		21	12	12	18	21	16
Physics		24	34	29	36	28	29
Psychology		23	28	20	20	31	16
Statistics		9	13	15	16	13	12
Grand Total		259	257	260	267	233	229

OBLIGATED AMOUNT BY DEPARTMENT	FISCAL YEAR	2011	2012	2013	2014	2015	2016
Biochemistry + Molecular Biology		5,263,583	6,332,502	5,639,690	6,306,519	3,352,136	4,958,892
Biology		7,757,445	6,592,492	10,348,906	7,690,424	6,458,958	8,576,673
Chemistry		8,336,578	6,233,792	11,081,933	10,739,989	6,500,024	7,048,953
Computer Science		3,082,874	3,683,465	1,773,899	4,583,133	2,473,299	4,959,822
Education + Outreach Center		30,000	72,653	72,575	10,000	24,000	84,000
Mathematics		1,691,252	1,123,131	1,149,804	1,158,525	1,664,765	1,811,893
Physics		2,123,331	4,530,147	3,055,747	4,797,551	2,879,609	2,255,283
Psychology		3,173,017	4,014,055	2,072,409	3,153,230	3,267,203	2,069,691
Statistics		714,309	2,173,587	2,064,337	1,173,812	1,392,966	1,254,931
Grand Total		32,172,389	34,755,824	37,259,300	39,613,183	28,012,959	33,020,138

OBLIGATIONS RECEIVED BY THE COLLEGE OF VETERINARY MEDICINE AND BIOLOGICAL SCIENCES BY DEPARTMENT

NUMBER OF OBLIGATIONS	FISCAL YEAR						
BY DEPARTMENT	2011	2012	2013	2014	2015	2016	
Biomedical Sciences	35	43	37	43	29	41	
Clinical Sciences	110	91	96	64	67	72	
CVMBS College Office	4		2	4	4	2	
Diagnostic Lab-Fort Collins	13	14	15	21	11	16	
Environ + Radiological Health Sciences	58	54	49	69	77	58	
Microbiology, Immunology + Pathology	147	158	122	129	100	121	
Veterinary Teaching Hospital		1					
Grand Total	367	361	321	330	288	310	

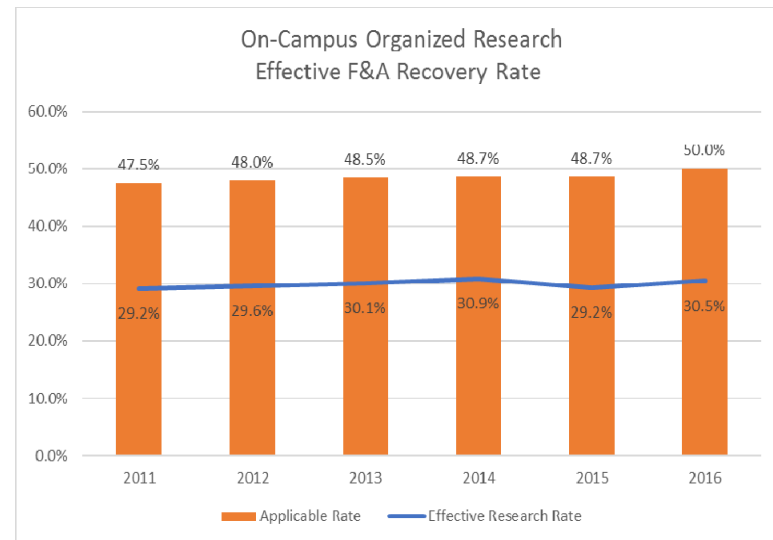
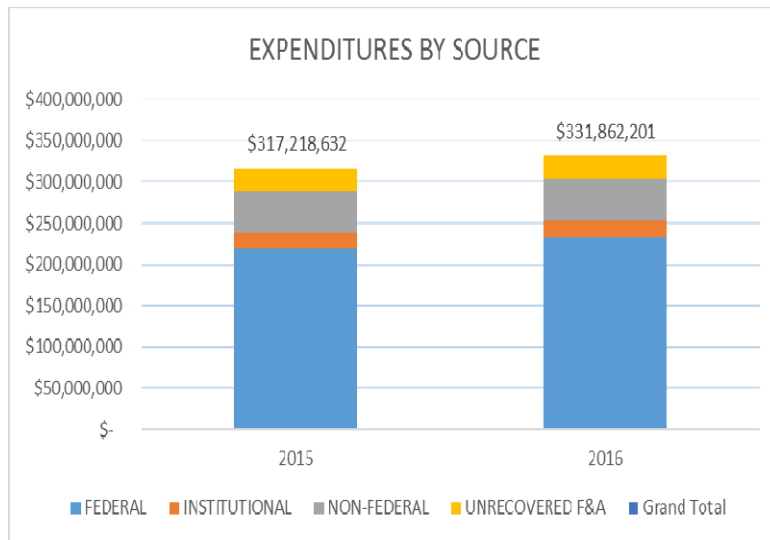
OBLIGATED AMOUNT	FISCAL YEAR						
BY DEPARTMENT	2011	2012	2013	2014	2015	2016	
Biomedical Sciences	5,031,729	5,385,367	6,920,007	8,655,781	5,113,684	5,527,772	
Clinical Sciences	8,433,972	10,984,746	5,627,235	5,243,375	5,023,021	8,412,111	
CVMBS College Office	14,000		52,496	405,386	377,392	58,862	
Diagnostic Lab-Fort Collins	1,179,088	1,482,184	1,406,893	1,503,787	850,074	1,736,437	
Environ + Radiological Health Sciences	7,469,087	7,481,215	7,460,879	11,429,935	10,508,309	11,950,827	
Microbiology, Immunology + Pathology	31,854,414	33,069,964	25,389,483	29,037,485	22,421,303	26,399,909	
Veterinary Teaching Hospital		27,250					
Grand Total	53,982,290	58,430,726	46,856,993	56,275,749	44,293,782	54,085,918	

OBLIGATIONS RECEIVED BY ALL OTHER UNITS OF THE UNIVERSITY

NUMBER OF OBLIGATIONS BY UNIT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Academic Advancement Center	2	1	2	4		2
Adult Learner + Veteran Services						1
Athletics			1			
Black/African American Cultural Center		1				
Campus Recreation	1					
Center for the New Energy Economy			1	5	4	3
Colorado Water Institute	16	14	20	18	13	7
Communications + Creative Services	1	1	1	3	1	
Continuing Education-Denver	2					
CSU Energy Institute				21	11	11
CSU Extension	25	31	22	22	27	19
CSU Police Department		1				
EI Centro	1					
Environmental Health Services	1			1		
Facilities Management	3	1	1		2	
Graduate Program in Public Health						1
Graduate Program in Public Health - SAU						1
Graduate School	4	7	6	3	4	3
HDS Operations Management	3					
Infectious Disease Research Center	3	3	6	5	20	13
International Programs	3	1	2	4	4	2
Laboratory Animal Resources	7	3	8	9	7	4
Libraries		1	4	3	4	6
Native American Cultural Center		1	2	1		
Parking + Transportation Services				1	1	
Parking + Transportation Services						3
Peaks + Plains Region						1
Proteomics + Metabolomics Facility	2	1	2	3	4	4
Provost + Executive Vice President					2	
Research Integrity + Compliance Review						1
Risk Management + Insurance					1	
Schl of Gbl Envrnmntal Sustainabilty-SAU	2	4			4	
Schl of Global Envrnmntal Sustainability						1
Stu Leadership, Involve + Comm Engage		1				
The Access Center	3	4	3	7	1	6
The Institute for Learning + Teaching	6		3	2		3
VP Engagement	8	3	5	1	2	
VP External Relations			1		1	2
VP Research	2	3	3	2	2	2
VP Student Affairs				1		1
Grand Total	95	82	93	116	115	97

OBLIGATED AMOUNT BY UNIT	FISCAL YEAR					
	2011	2012	2013	2014	2015	2016
Academic Advancement Center	389,352	377,282	377,282	734,832		377,282
Adult Learner + Veteran Services						21,107
Athletics			10,000			
Black/African American Cultural Center		3,000				
Campus Recreation	78,180					
Center for the New Energy Economy			100,000	553,000	330,000	285,000
Colorado Water Institute	183,315	653,521	465,822	1,394,073	472,764	812,426
Communications + Creative Services	8,500	8,500	46,375	64,000	120,000	
Continuing Education-Denver	75,000					
CSU Energy Institute				2,422,913	1,215,771	1,917,133
CSU Extension	1,146,336	4,490,114	4,271,079	3,392,256	3,431,975	1,231,636
CSU Police Department		15,904				
EI Centro	800					
Environmental Health Services	711,434			56,609		
Facilities Management	162,901	12,600	40,000		64,946	
Graduate Program in Public Health						88,264
Graduate Program in Public Health - SAU						92,997
Graduate School	605,100	766,752	1,498,983	1,238,668	1,557,520	754,471
HDS Operations Management	121,650					
Infectious Disease Research Center	690,609	71,952	1,339,433	757,334	6,522,534	5,300,183
International Programs	157,438	19,850	169,706	262,792	312,406	157,010
Laboratory Animal Resources	97,000	80,820	551,091	858,441	589,199	105,134
Libraries		80,000	543,058	112,737	199,238	1,070,046
Native American Cultural Center		33,115	37,842	11,600		
Parking + Transportation Services				19,842	12,520	
Parking + Transportation Services						116,900
Peaks + Plains Region						65,524
Proteomics + Metabolomics Facility	145,445	9,000	20,784	82,841	227,054	204,898
Provost + Executive Vice President					48,500	
Research Integrity + Compliance Review						50,000
Risk Management + Insurance					4,000	
Schl of Gbl Envrnmntal Sustainabilty-SAU	366,000	516,000			432,260	
Schl of Global Envrnmntal Sustainability						251,050
Stu Leadership, Involve + Comm Engage		14,758				
The Access Center	993,887	1,379,620	1,258,692	2,328,896	66,667	1,926,201
The Institute for Learning + Teaching	126,295		444,033	14,000		289,460
VP Engagement	532,721	57,399	165,753	34,000	10,000	
VP External Relations			25,000		17,000	18,500
VP Research	165,000	189,964	306,000	180,000	210,000	210,000
VP Student Affairs				100,000		75,000
Grand Total	6,756,963	8,780,151	11,670,933	14,618,834	15,844,354	15,420,221

EXPENDITURES FY 2016 AND FY 2015



FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLEGE OF AGRICULTURAL SCIENCE

COLLEGE AND DEPARTMENT	EXPENDITURES
Accounting Pools B+FS	86,309
Agric Research Development + Educ Center	69,366
Agricultural + Resource Economics	2,429,605
Agricultural Experiment Station	1,469,422
Agricultural Research Development + Edu Center	1,618,452
Animal Sciences	4,092,105
Arkansas Valley Research Center	290,155
Bioagricultural Sciences + Pest Mgt	5,355,285
Dean of Agricultural Sciences	732,612
Eastern Colorado Research Center	2,470,543
Horticulture + Landscape Architecture	2,339,069
Plainsman Research Center	138,354
Plant Growth Facility	73,861
San Luis Valley Research Center	2,276,817
Soil + Crop Sciences	8,754,020
Southwestern Colorado Research Center	271,248
Western Colorado Research Center	1,186,259
Grand Total	33,653,482

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLEGE OF BUSINESS

COLLEGE AND DEPARTMENT	EXPENDITURES
Accounting	5,000
Center for Prof Dev + Business Research	283,298
COB Academic Support	13,281
Computer Information Systems	257,812
Dean of Business	376,169
Management	20,061
Marketing	102,415
Grand Total	1,058,037

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLEGE OF ENGINEERING

COLLEGE AND DEPARTMENT	EXPENDITURES
Atmospheric Science	14,777,049
Chemical + Biological Engineering	2,249,710
CIRA	21,905,169
Civil + Environmental Engineering	14,912,941
Dean of Engineering	141,531
Electrical + Computer Engineering	9,792,664
Engineering Research Center	11,550
Mechanical Engineering	8,307,322
Grand Total	72,097,937

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLEGE OF HEALTH AND HUMAN SCIENCES

COLLEGE AND DEPARTMENT	EXPENDITURES
Construction Management	254,863
Dean of Health and Human Sciences	206,419
Design + Merchandising	76,938
Food Science + Human Nutrition	2,014,392
Health + Exercise Science	1,622,541
Human Development + Family Studies	1,216,903
Institute for the Built Environment	278,093
Institute of The Built Environment	35,222
Occupational Therapy	1,019,623
School of Education	494,667
School of Social Work	1,330,195
Grand Total	8,549,856

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLEGE OF LIBERAL ARTS

COLLEGE AND DEPARTMENT	EXPENDITURES
Anthropology	387,456
Art	27,924
Communication Studies	70,316
Economics	187,831
English	163,325
History	282,142
Journalism + Technical Communication	558,539
Music, Theatre + Dance	12,966
Political Science	4,707
School of Music, Theatre + Dance	648
Sociology	372,580
Grand Total	2,068,435

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE WARNER COLLEGE OF NATURAL RESOURCES

COLLEGE AND DEPARTMENT	EXPENDITURES
CEMML	49,079,940
Colorado Natural Heritage Program	2,350,748
Colorado State Forest Service	9,767,454
Cooperative Fish + Wildlife Research	1,623,619
Dean of Natural Resources	273,483
Ecosystem Science + Sustainability	2,173,257
Fish, Wildlife + Conservation Biology	3,461,974
Forest + Rangeland Stewardship	4,023,231
Geosciences	2,394,765
Human Dimensions of Natural Resources	1,390,946
Natural Resource Ecology Laboratory	9,439,737
Grand Total	85,979,154

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLEGE OF NATURAL SCIENCES

COLLEGE AND DEPARTMENT	EXPENDITURES
Biochemistry + Molecular Biology	5,005,389
Biology	7,048,157
Chemistry	8,065,259
Computer Science	3,815,813
Education + Outreach Center	36,653
Mathematics	1,614,600
Physics	3,055,601
Psychology	2,870,816
Statistics	1,362,114
Grand Total	32,874,403

FY 2016 RESEARCH EXPENDITURES INCURRED BY THE COLLGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

COLLEGE AND DEPARTMENT	EXPENDITURES
Accounting Pools B+FS Vet Med	473,130
Biomedical Sciences	6,818,059
Clinical Sciences	9,167,934
CVMBS College Office	729,438
Diagnostic Lab-Fort Collins	1,136,132
Environ + Radiological Health Sciences	9,816,064
Microbiology, Immunology + Pathology	20,623,119
Grand Total	48,763,877

FY 2016 RESEARCH EXPENDITURES INCURRED BY ALL OTHER UNITS OF THE UNIVERSITY

COLLEGE AND DEPARTMENT	EXPENDITURES
Academic Advancement Center	450,378
Adult Learner + Veteran Services	16,965
Center for the New Energy Economy	316,167
Colorado Water Institute	850,012
Communications + Creative Services	76,338
CSU Energy Institute	2,071,155
CSU Extension	1,760,280
Environmental Health Services	31,508
Facilities Management	70,778
Graduate Program in Public Health	7,900
Graduate School	883,585
HDS Administration	121,806
Infectious Disease Research Center	5,316,547
International Programs	187,186
Laboratory Animal Resources	479,048
Libraries	567,900
Parking + Transportation Services	0
Parking + Transportation Services	58,790
Proteomics + Metabolomics Facility	386,283
Provost + Executive Vice President	657
Research Integrity + Compliance Review	28,042
Risk Management + Insurance	4,000
Schl of Gbl Envrnmntal Sustanabilty-SAU	327,890
Sponsored Programs	26,865
The Access Center	1,452,045
The Institute for Learning + Teaching	117,928
VP Engagement	2,393
VP External Relations	8,500
VP Research	31,000,385
VP Student Affairs	195,689
Grand Total	46,817,021