

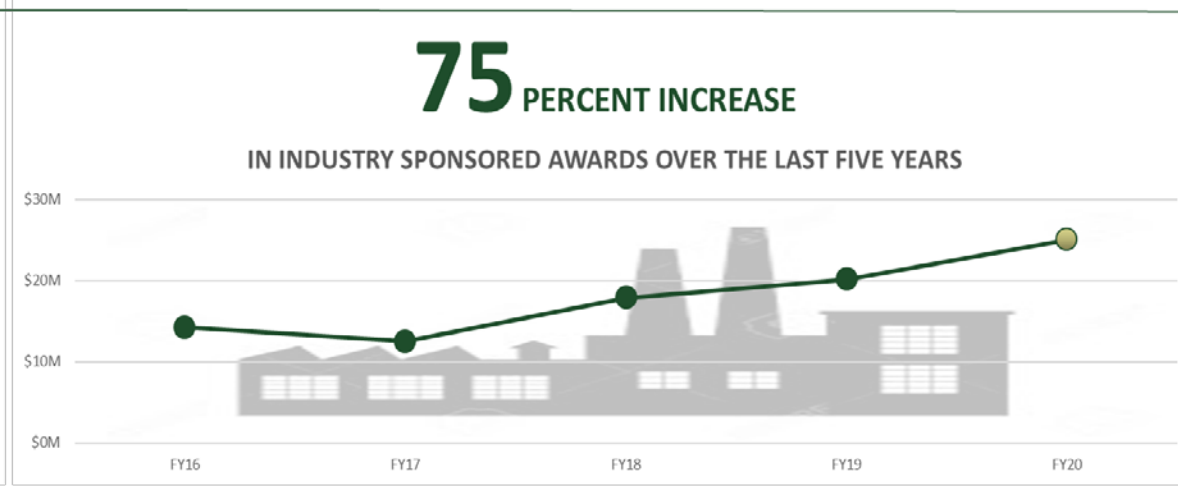
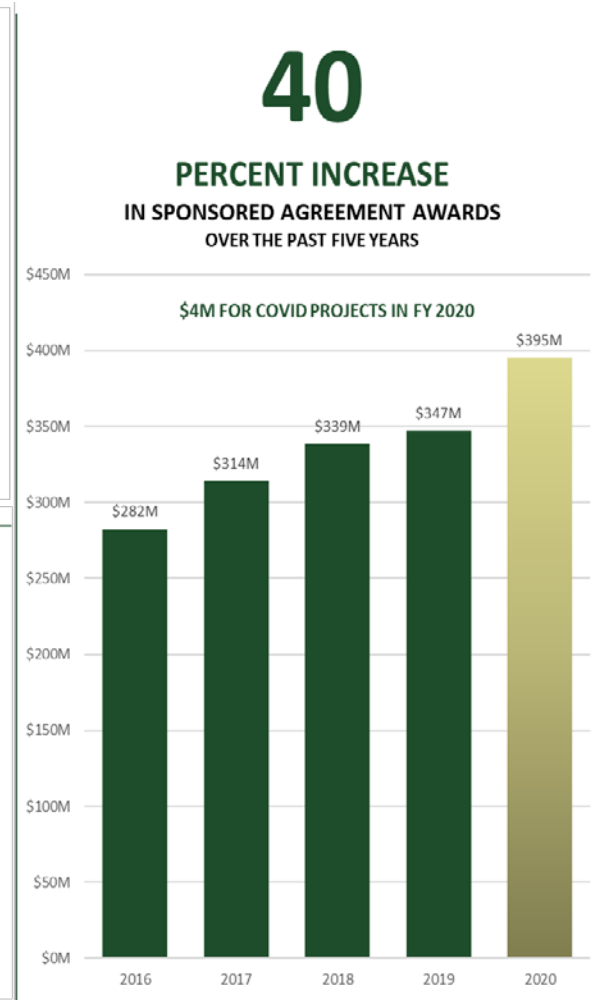
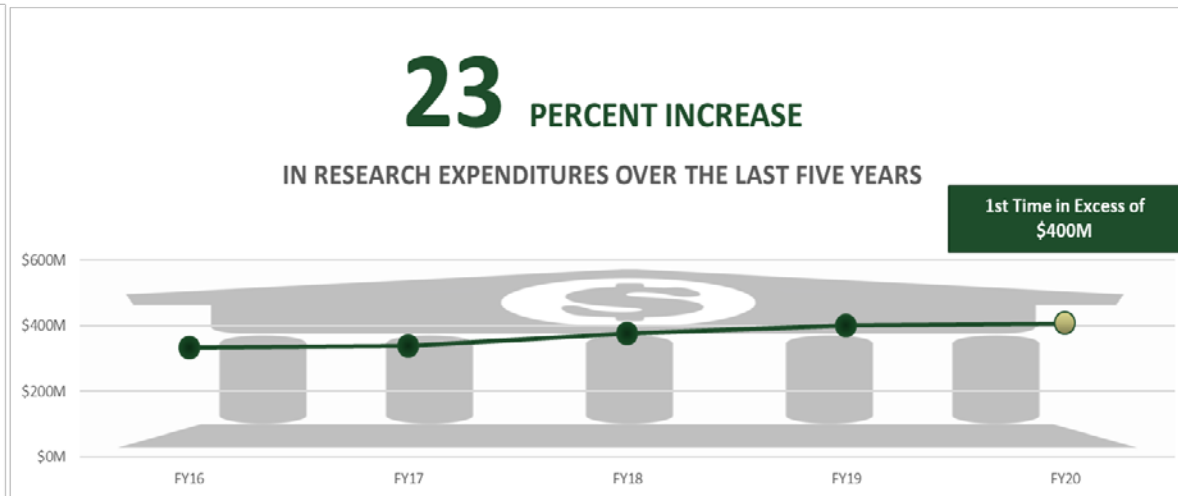
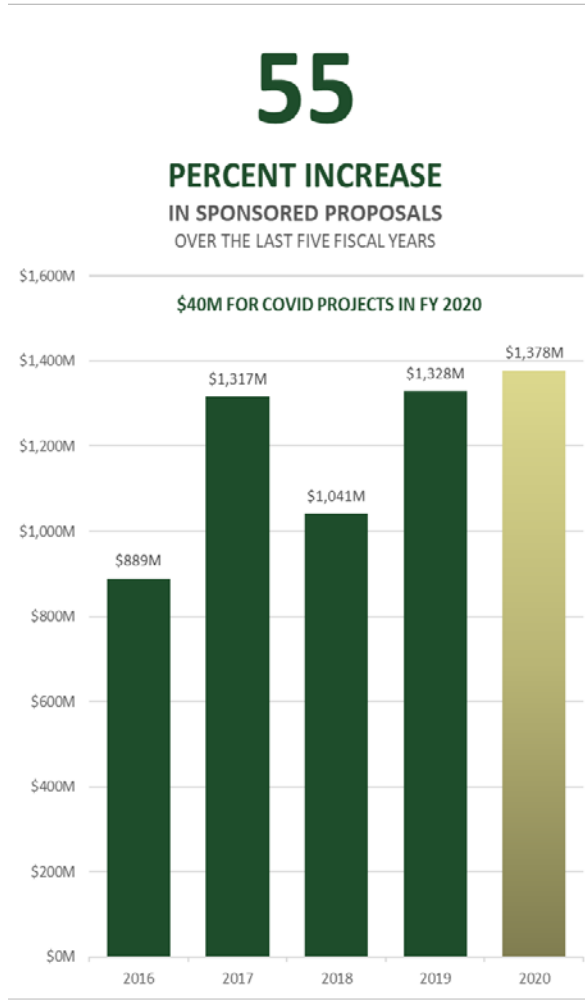
Research by the Numbers

Annual Sponsored Programs Activity Fiscal Year 2020

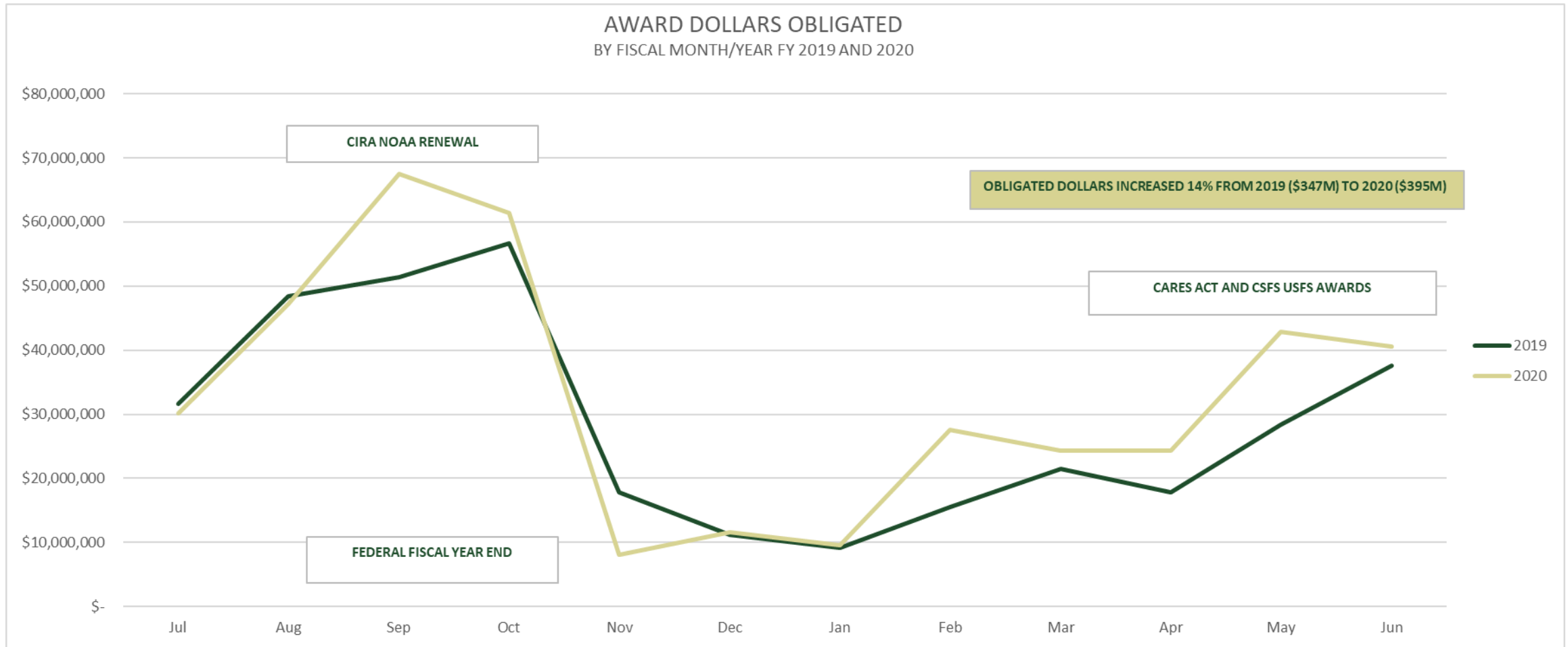


RESEARCH
COLORADO STATE UNIVERSITY

Research Activity Highlights

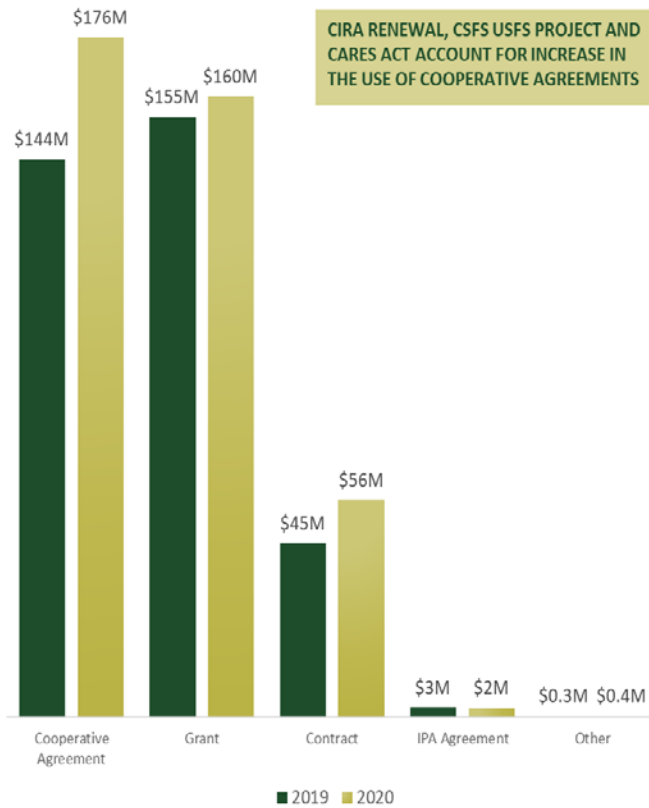


Research Award Obligation Highlights

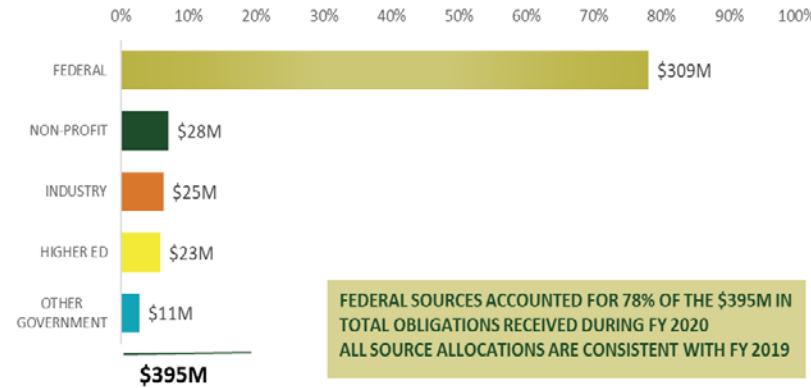


Research Award Obligation Highlights

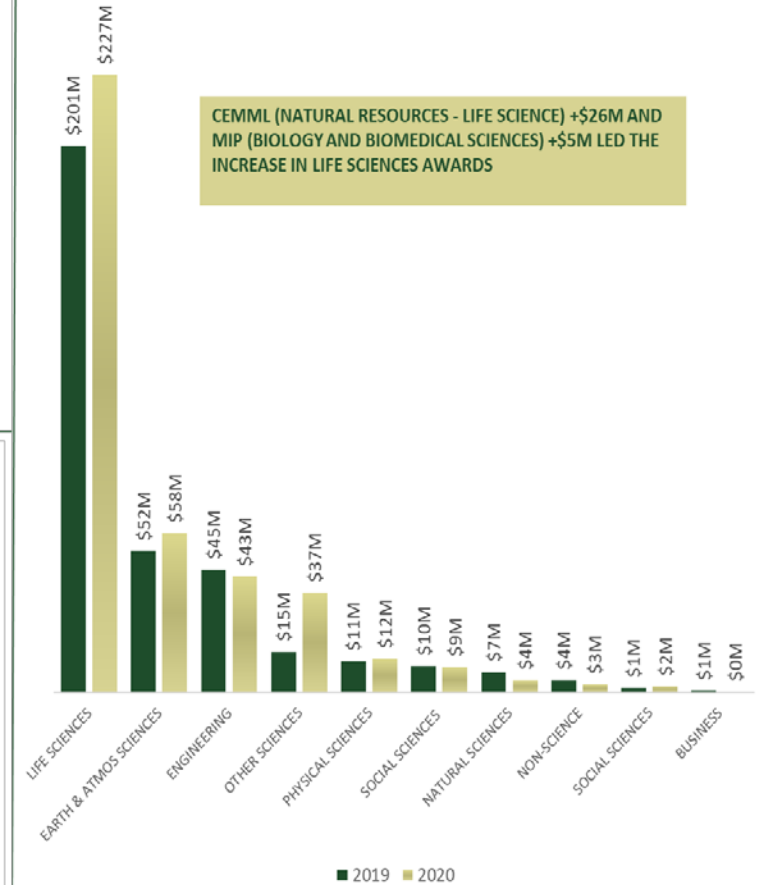
AWARD OBLIGATION DOLLARS BY AGREEMENT TYPE
FY 2019 AND FY 2020 (\$ MILLIONS)



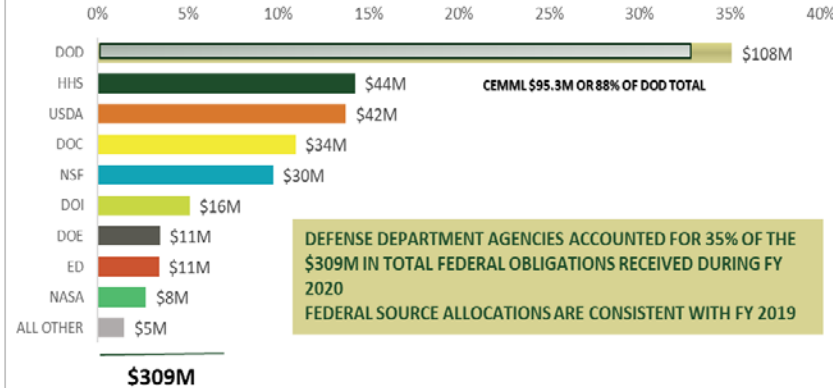
AWARD OBLIGATION DOLLARS BY SOURCE
FY 2020 (\$ MILLIONS)



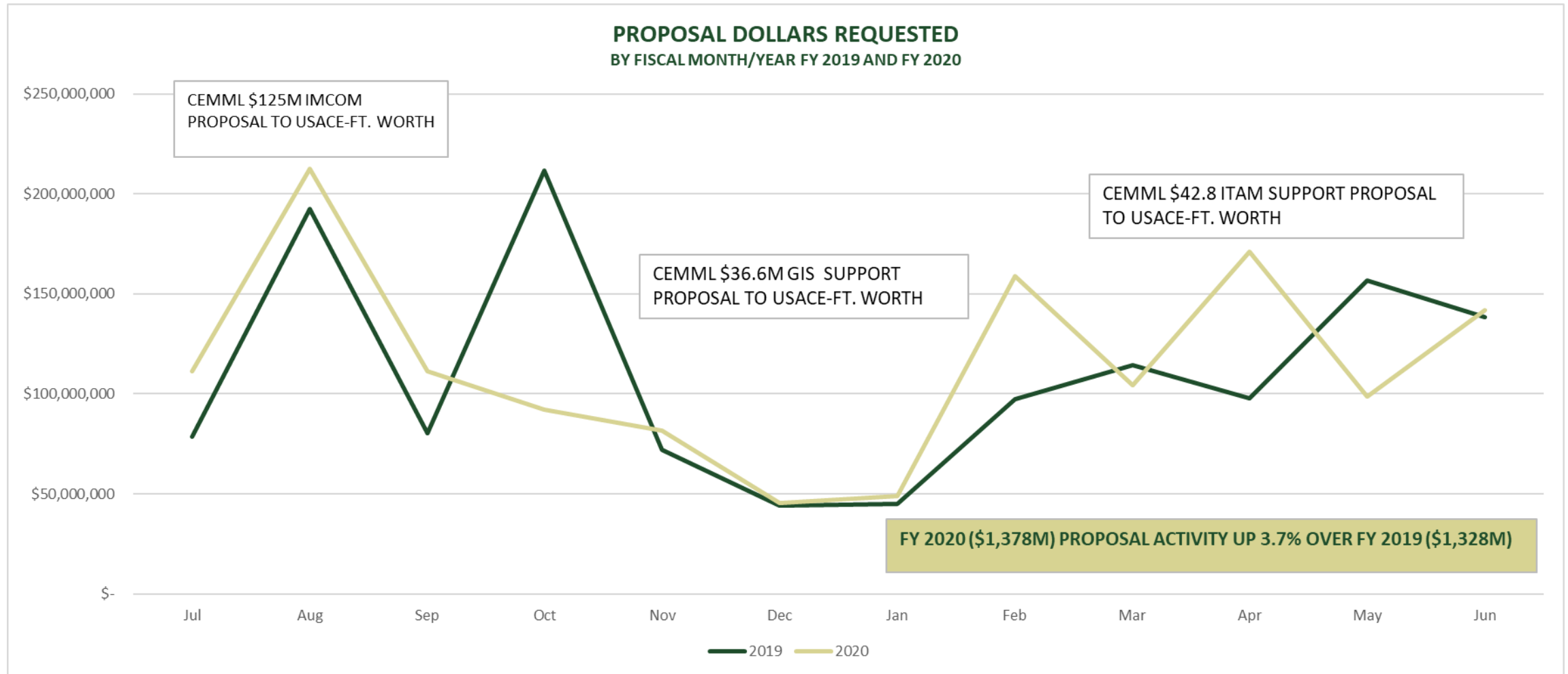
AWARD OBLIGATION DOLLARS BY NSF CATEGORY
FY 2019 AND FY 2020 (\$ MILLIONS)



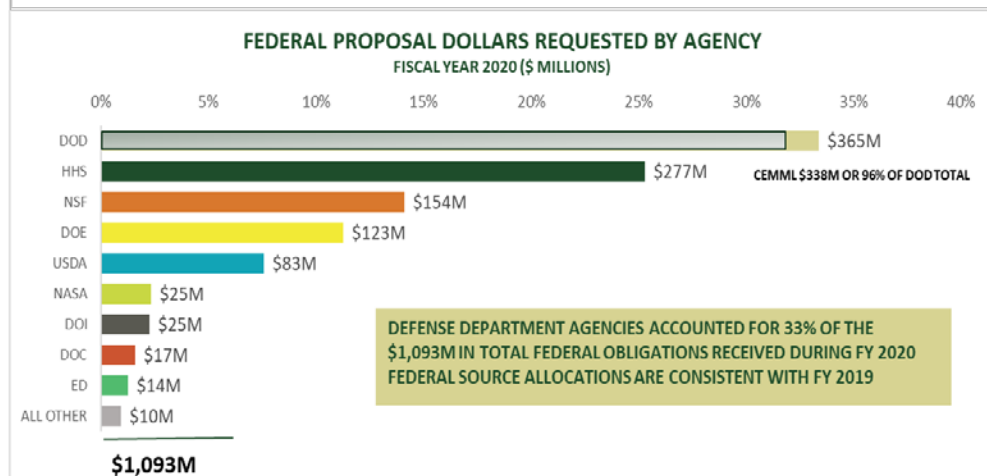
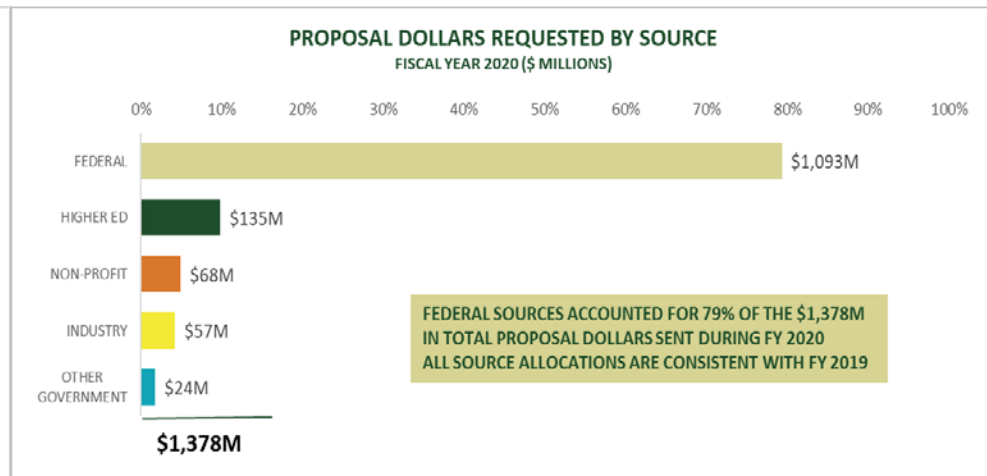
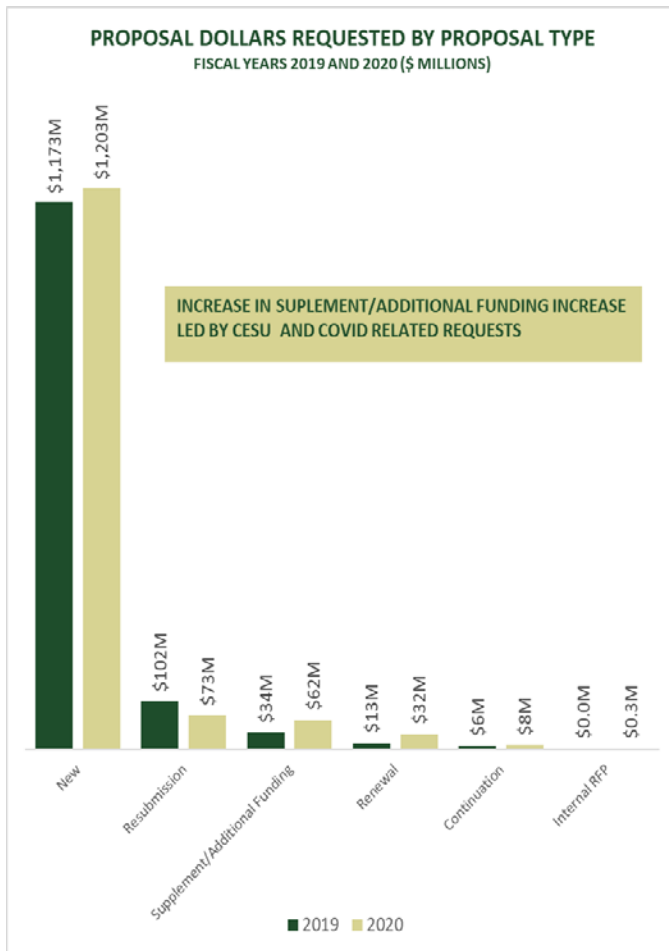
FEDERAL AWARD OBLIGATION DOLLARS BY AGENCY
FY 2020 (\$ MILLIONS)



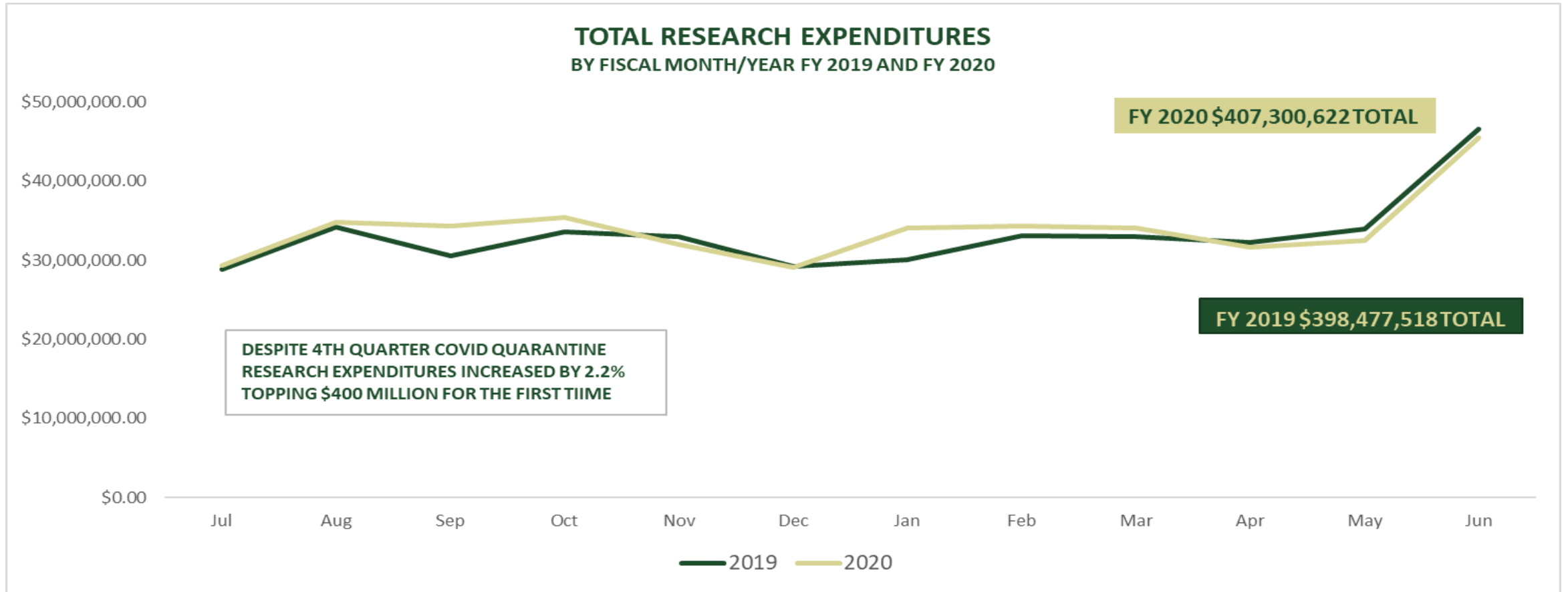
Research Proposal Dollars Requested Highlights



Research Proposal Dollars Requested Highlights



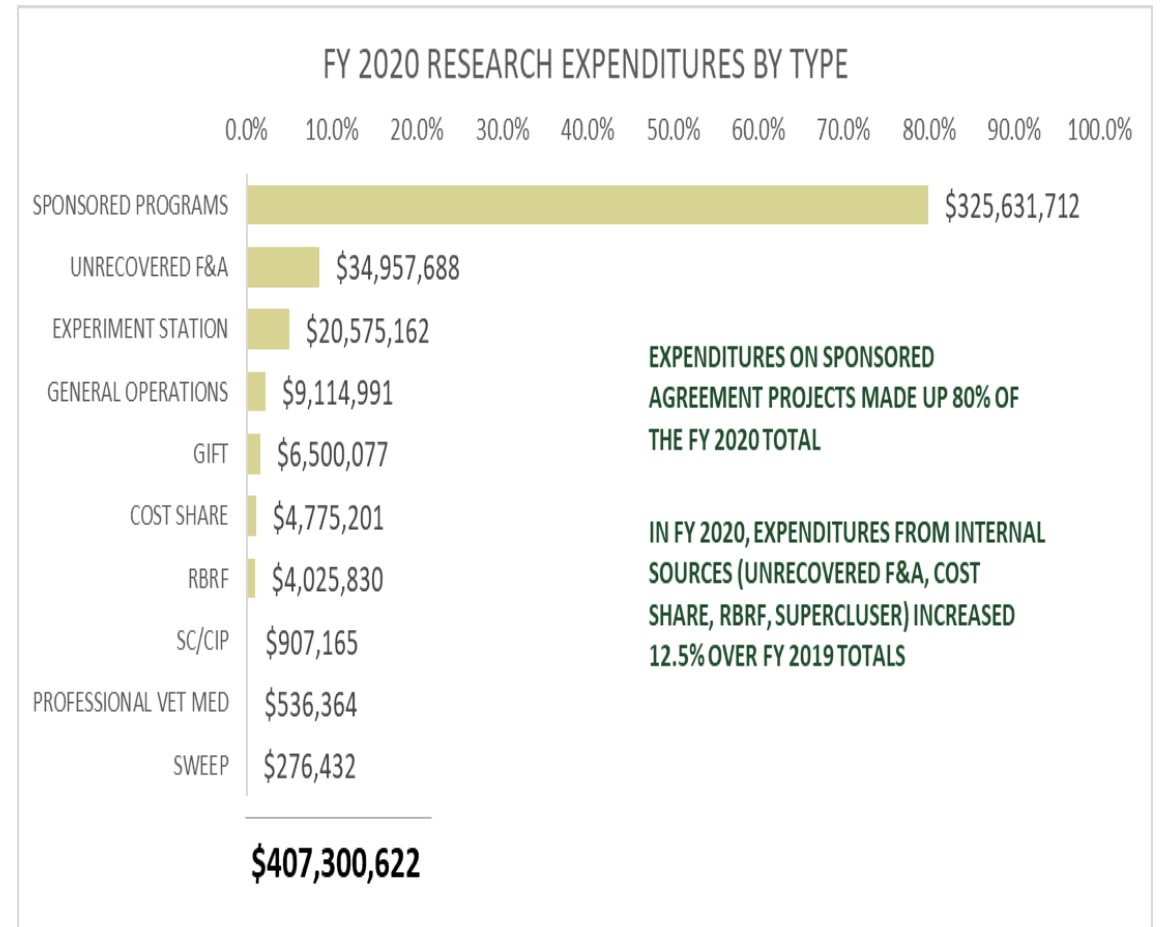
Total Research Expenditures ⁽¹⁾



(1) Total Expenditures reported to NSF via the Higher Education Research and Development survey include Sponsored Agreement 53 accounts, Agriculture Experiment Station, Gifts, Research Related 22 accounts, Research Building Revolving Fund, Professional Veterinary Medicine Accounts, Super Cluster, Sweep, Cost Share and Unrecovered Facilities and Administrative Costs.

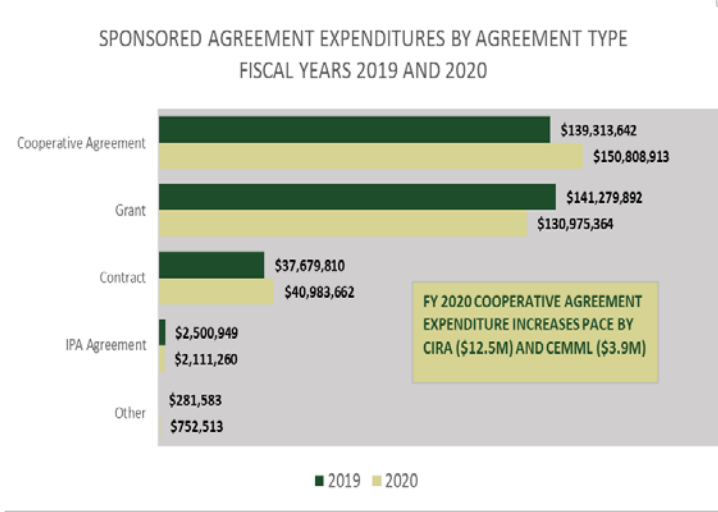
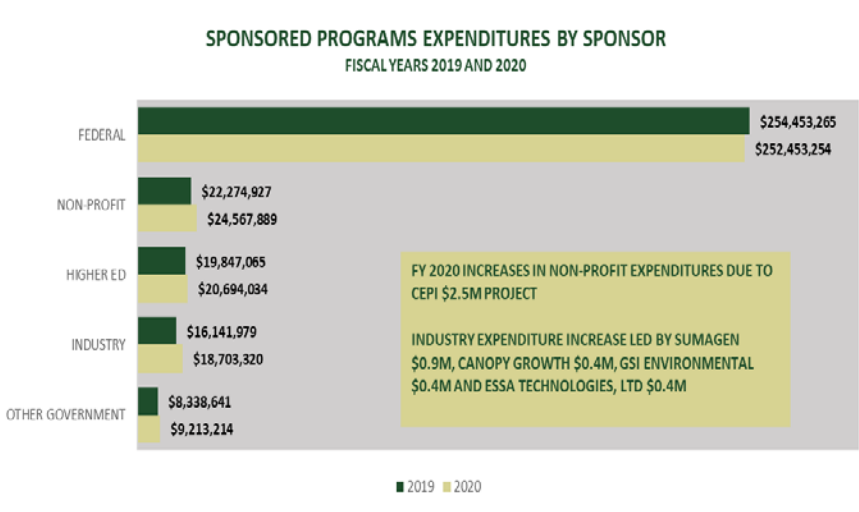
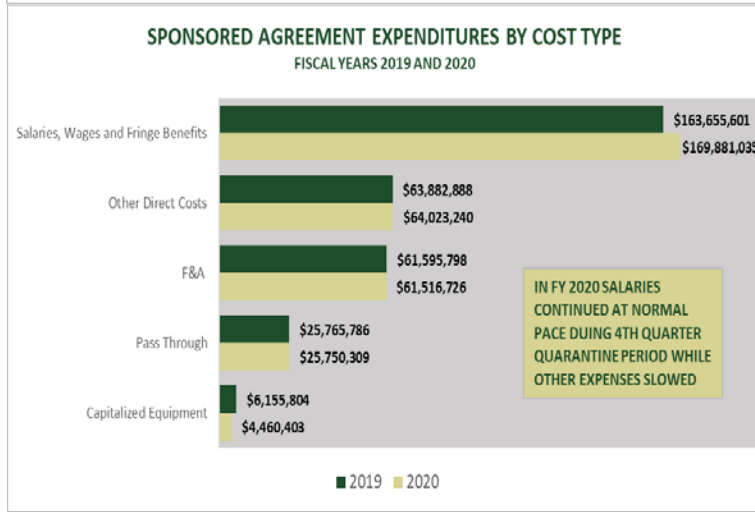
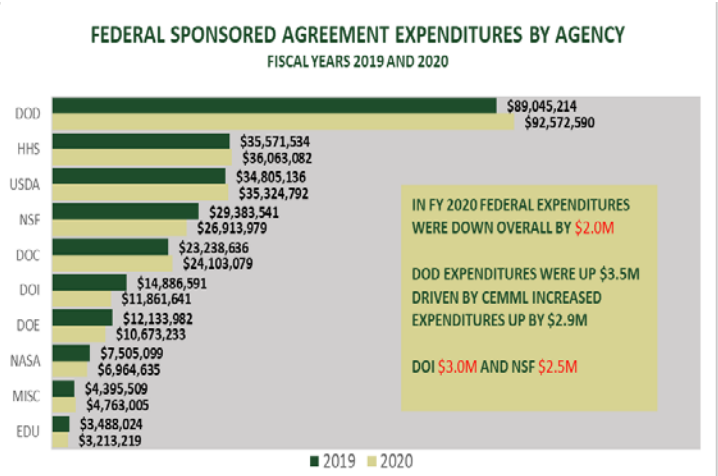
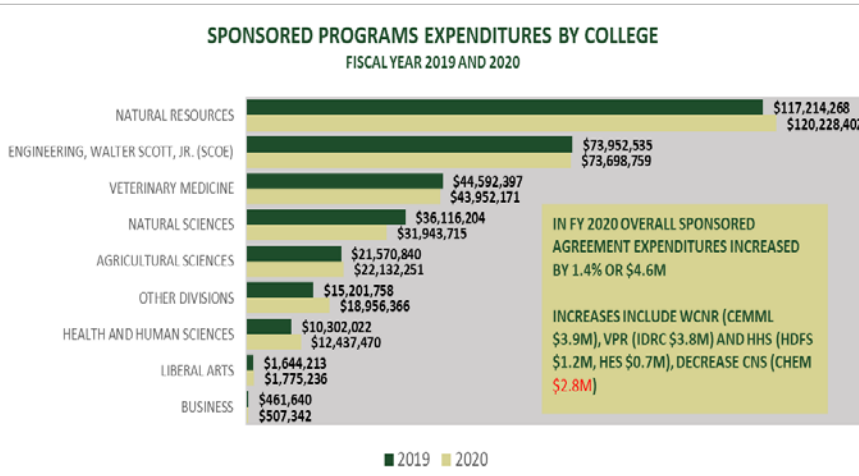
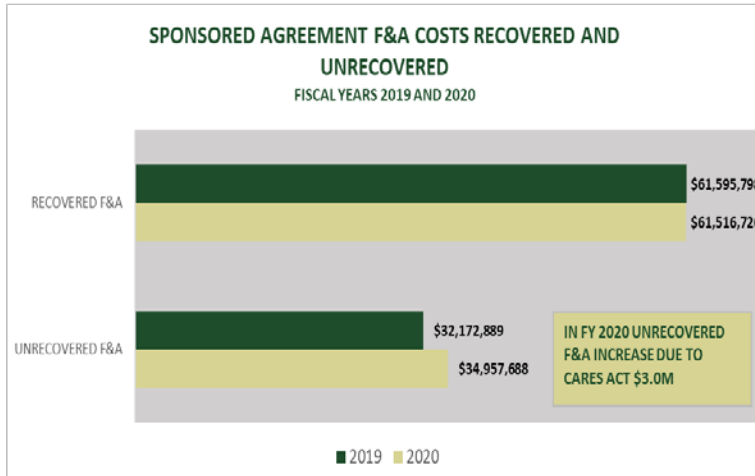
Total Research Expenditures ⁽¹⁾

COST CATEGORY	FISCAL YEAR		% DIFFERENCE
	2019	2020	
	EXPENDITURE \$	EXPENDITURE \$	
SPONSORED PROGRAMS	\$ 321,055,876	\$ 325,631,712	1.4%
UNRECOVERED F&A	\$ 32,172,889	\$ 34,957,688	8.7%
EXPERIMENT STATION	\$ 21,583,019	\$ 20,575,162	(4.7%)
GENERAL OPERATIONS	\$ 9,611,888	\$ 9,114,991	(5.2%)
GIFT	\$ 5,463,521	\$ 6,500,077	19.0%
COST SHARE	\$ 4,097,086	\$ 4,775,201	16.6%
RBRF	\$ 3,056,694	\$ 4,025,830	31.7%
SC/CIP	\$ 395,179	\$ 907,165	129.6%
PROFESSIONAL VET MED	\$ 695,848	\$ 536,364	(22.9%)
SWEEP	\$ 345,518	\$ 276,432	(20.0%)
Grand Total	\$ 398,477,518	\$ 407,300,622	2.2%

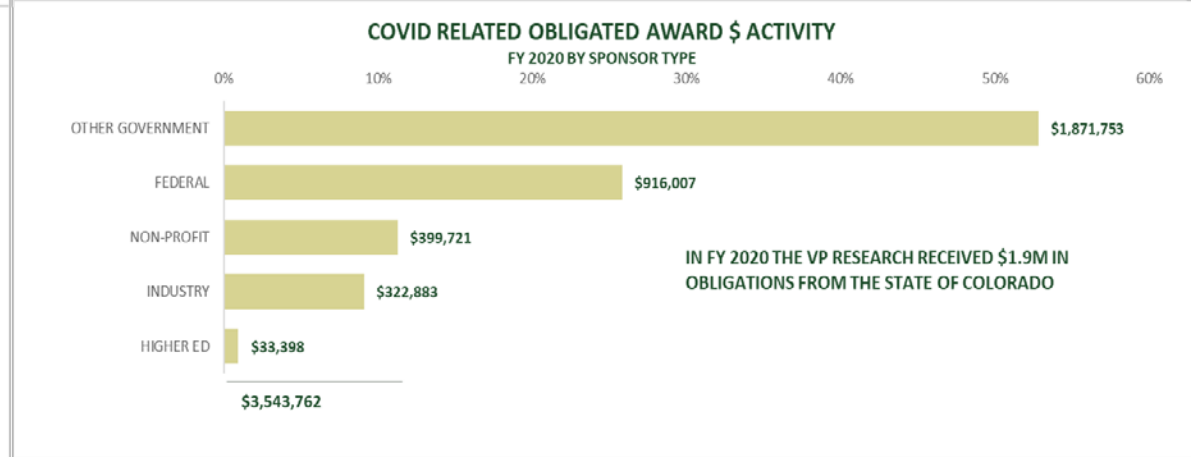
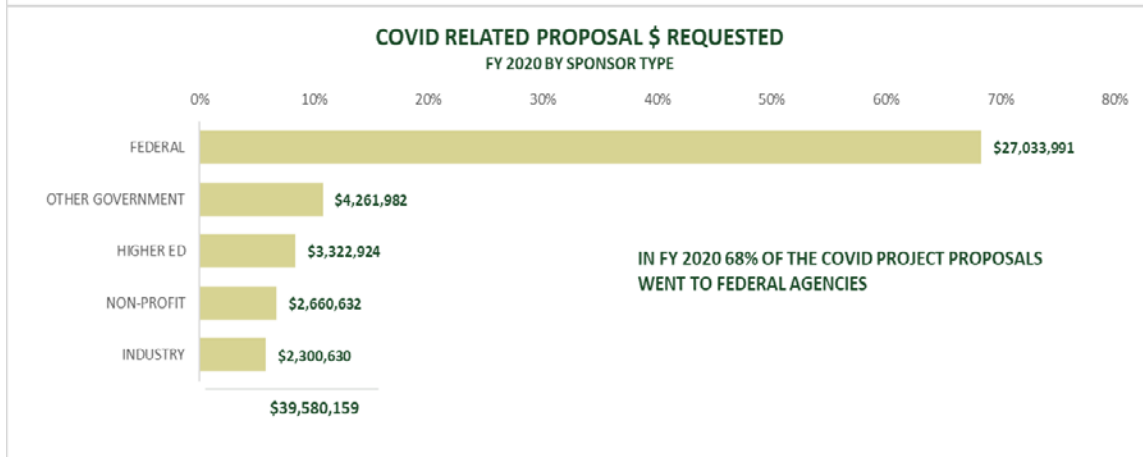
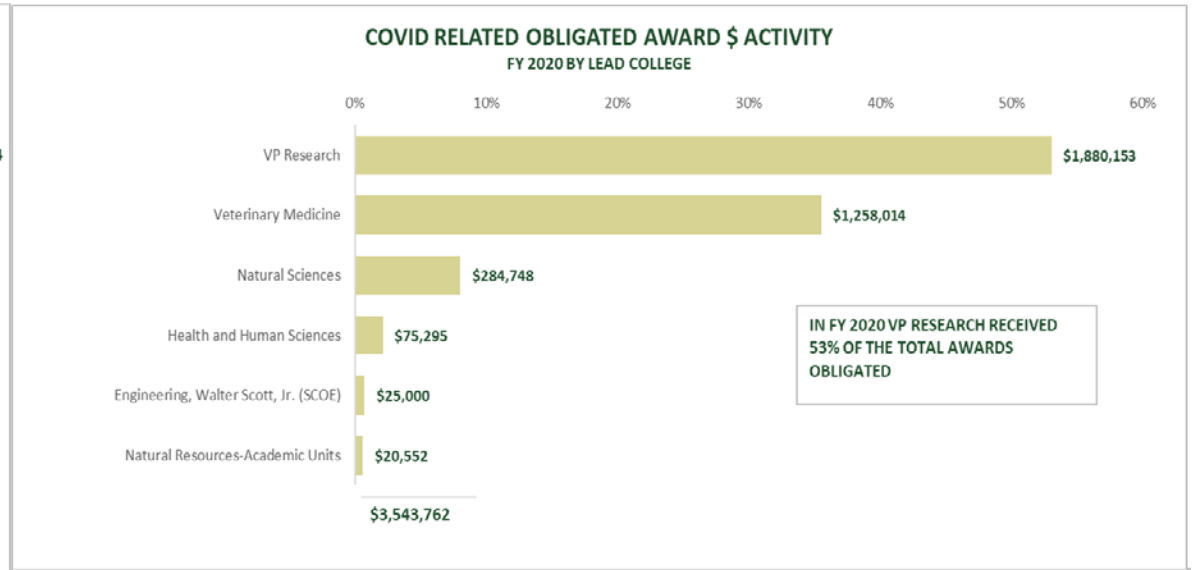
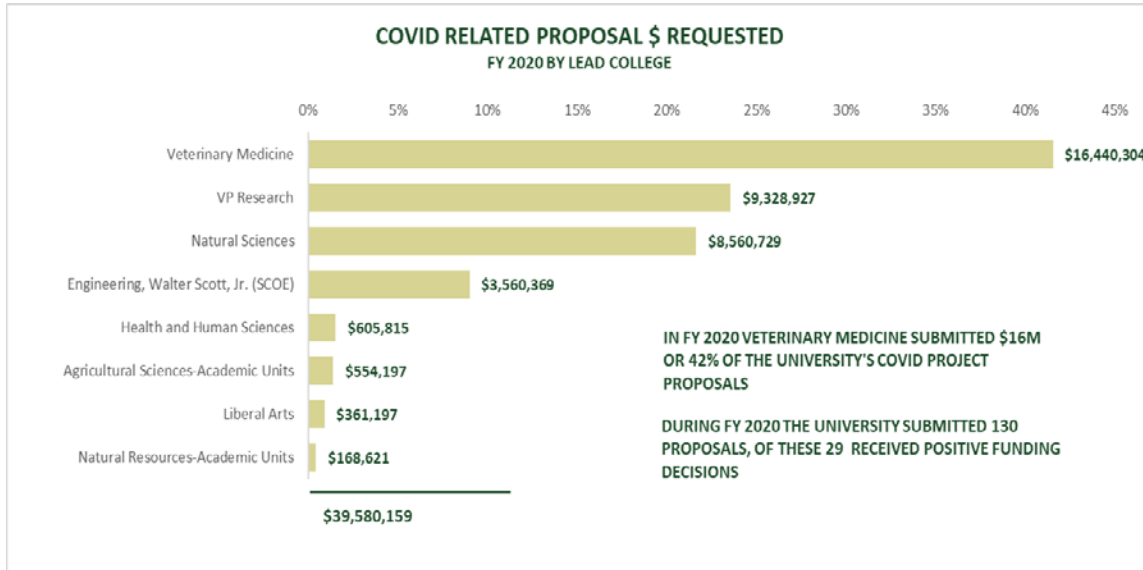


(1) Total Expenditures reported to NSF via the Higher Education Research and Development survey include Sponsored Agreement 53 accounts, Agriculture Experiment Station, Gifts, Research Related 22 accounts, Research Building Revolving Fund, Professional Veterinary Medicine Accounts, Super Cluster, Sweep, Cost Share and Unrecovered Facilities and Administrative Costs.

Sponsored Agreement Expenditure Highlights

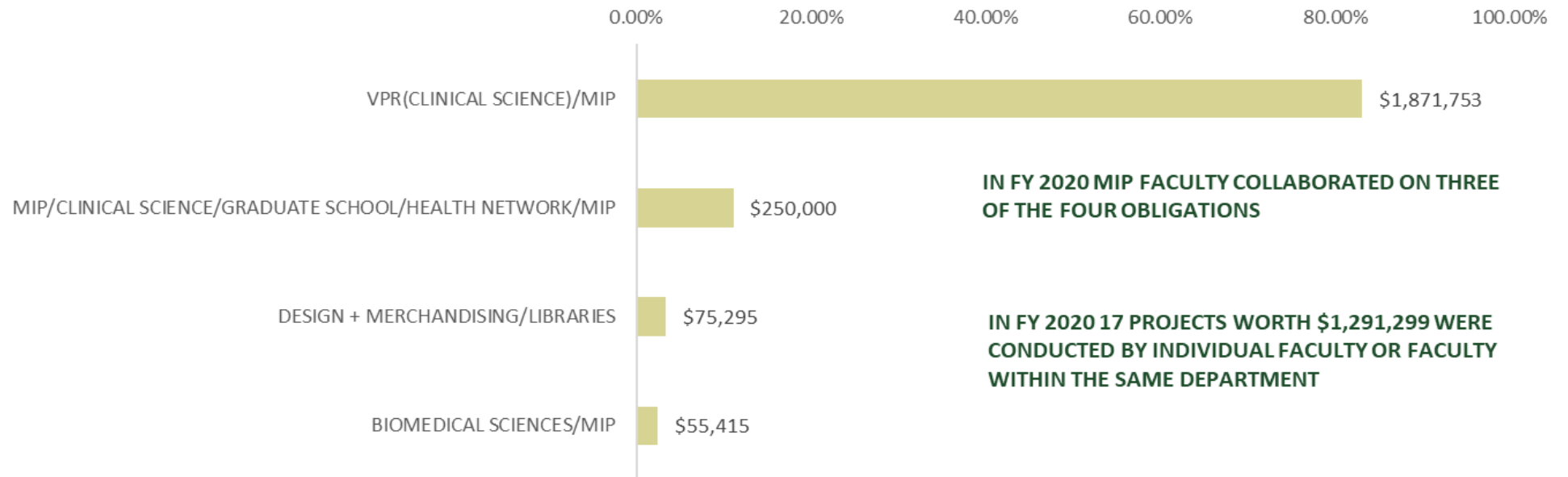


COVID Research Project Highlights



COVID Research Project Highlights

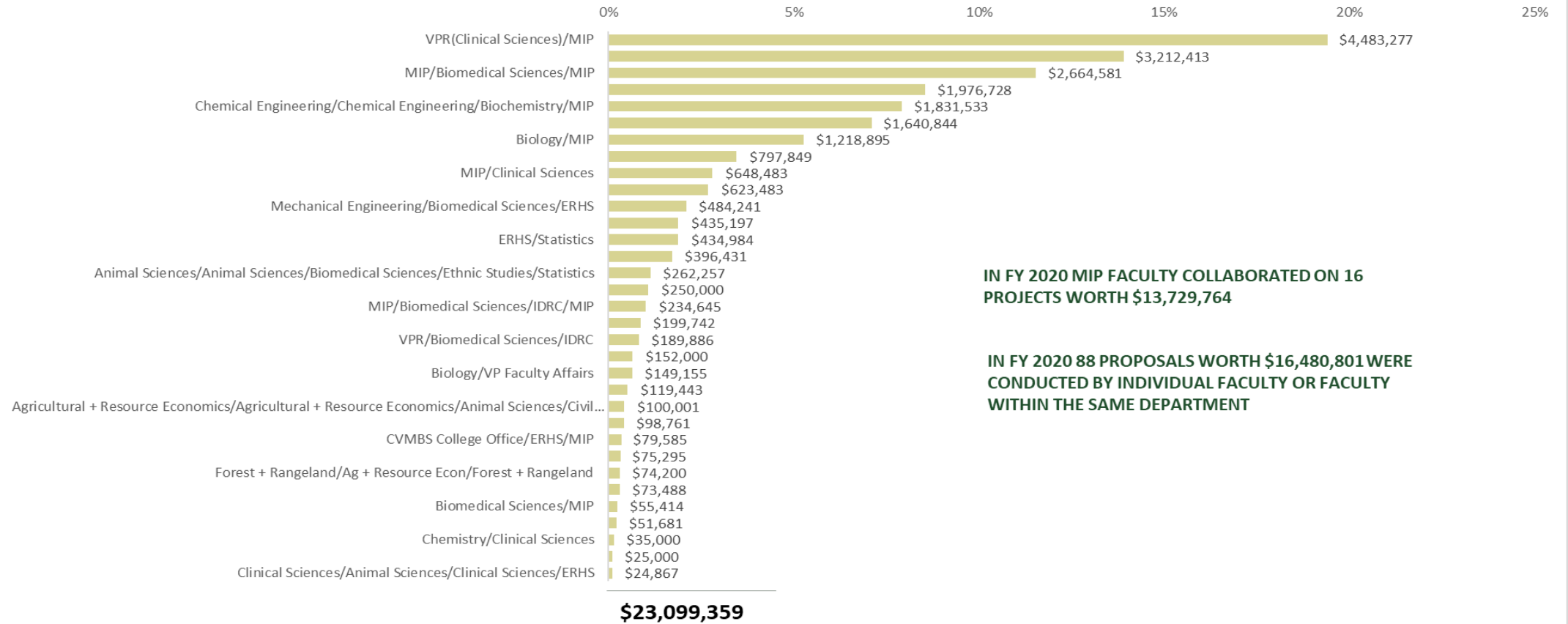
COLLABORATIVE COVID AWARDS (OBLIGATIONS)¹
FY 2020 BY LEAD UNIT AND COLLABORATING UNITS



¹ COLLABORATIVE PROJECTS WHERE PARTICIPATING FACULTY DEPARTMENT DIFFERENT FROM LEAD DEPARTMENT

COVID Research Project Highlights

COLLABORATIVE COVID PROJECT PROPOSAL DOLLARS REQUESTED¹
FY 2020 BY LEAD UNIT AND COLLABORATING UNITS



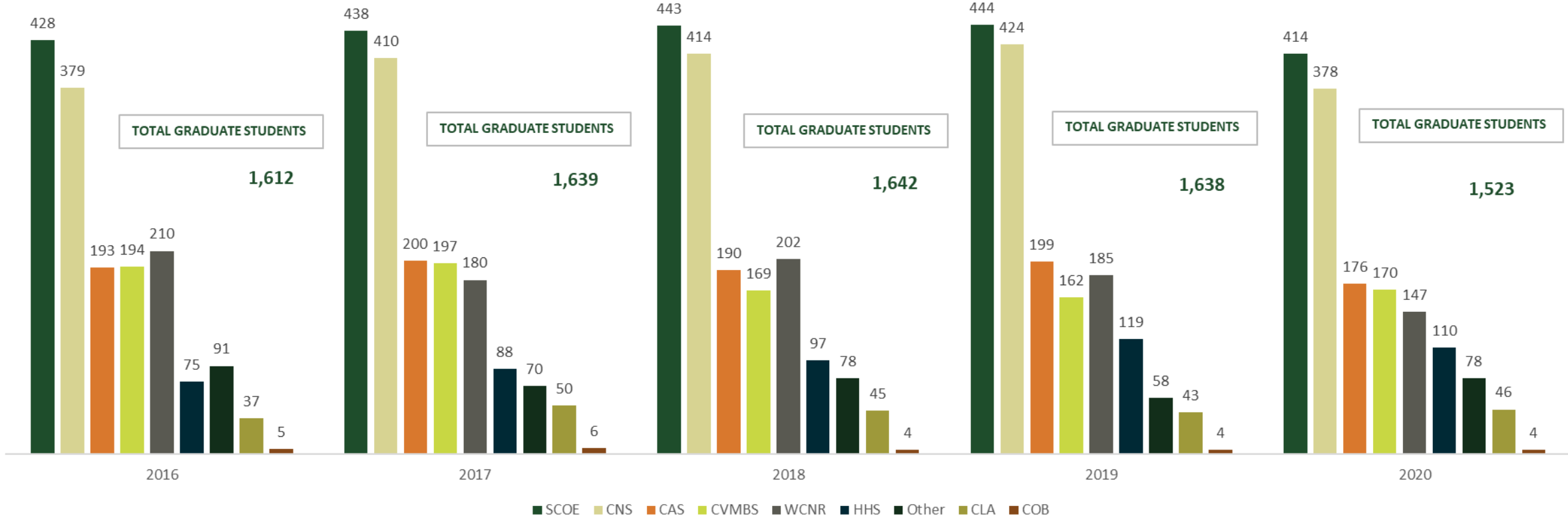
IN FY 2020 MIP FACULTY COLLABORATED ON 16 PROJECTS WORTH \$13,729,764

IN FY 2020 88 PROPOSALS WORTH \$16,480,801 WERE CONDUCTED BY INDIVIDUAL FACULTY OR FACULTY WITHIN THE SAME DEPARTMENT

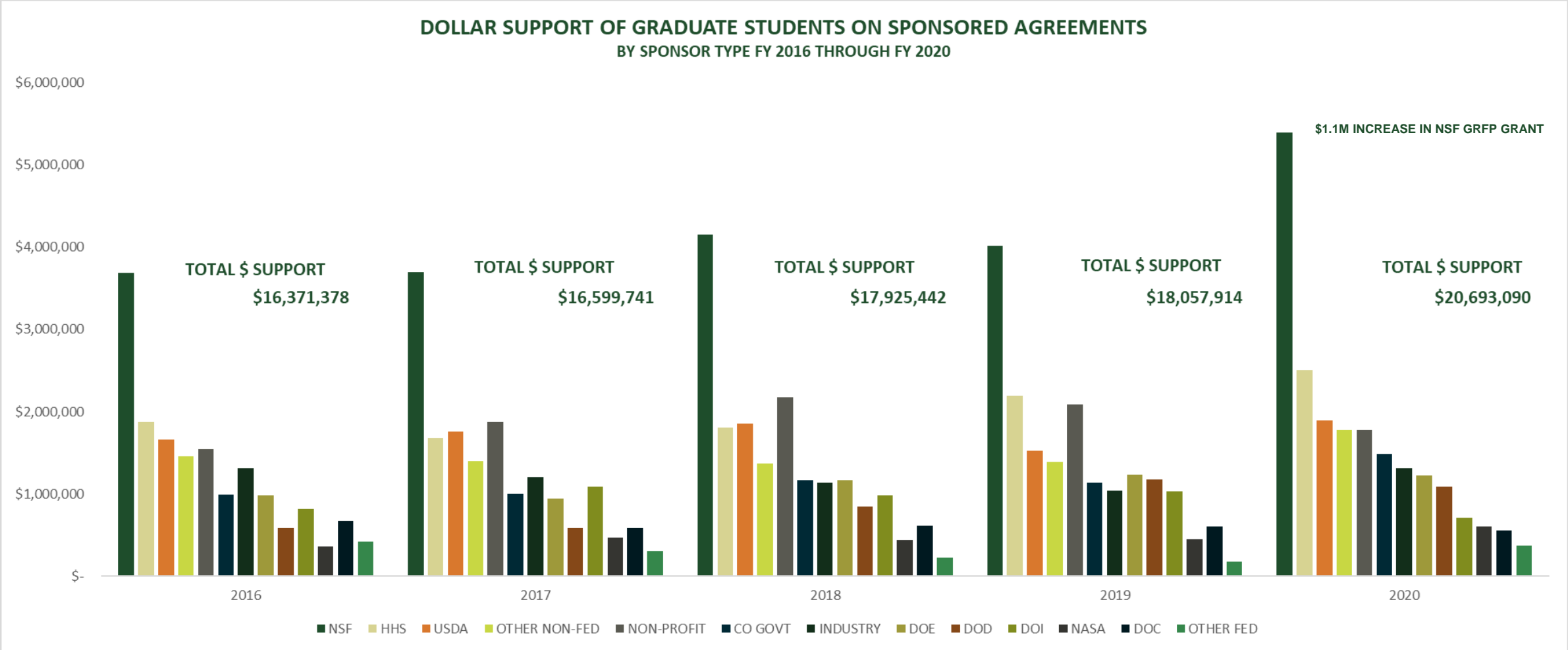
¹ COLLABORATIVE PROJECTS WHERE PARTICIPATING FACULTY DEPARTMENT DIFFERENT FROM LEAD DEPARTMENT

GRADUATE STUDENTS SUPPORTED ON SPONSORED AGREEMENTS FY 2016 THROUGH FY 2020

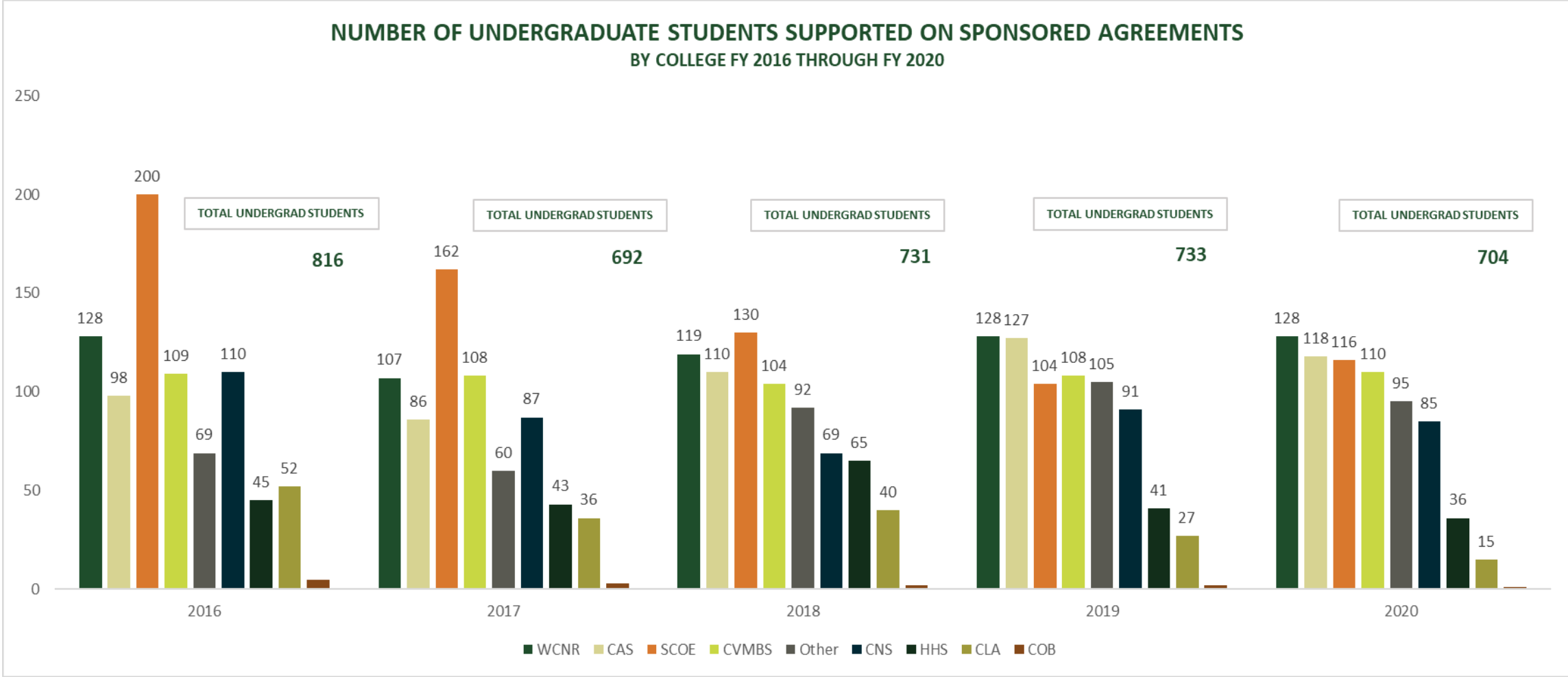
NUMBER OF GRADUATE STUDENTS SUPPORTED ON SPONSORED AGREEMENTS
BY COLLEGE FY 2016 THROUGH FY 2020



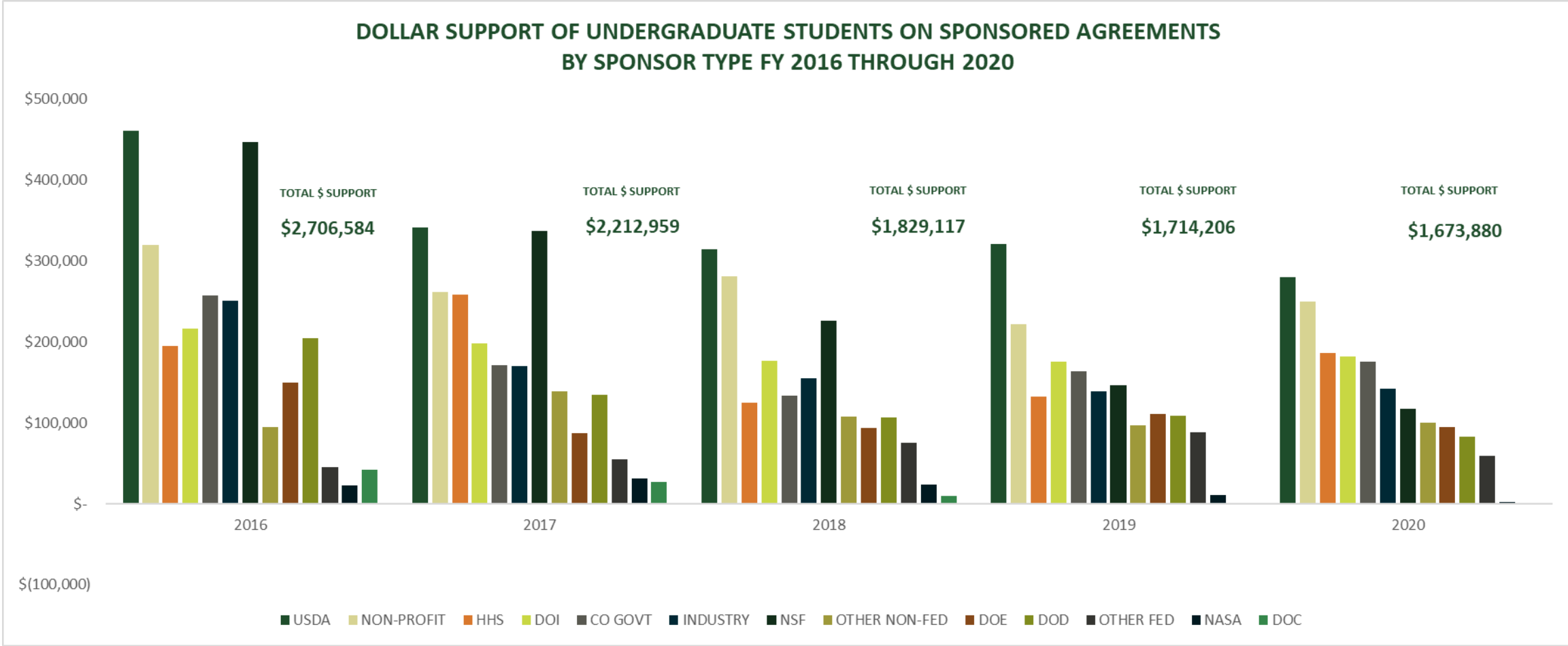
GRADUATE STUDENTS SUPPORTED ON SPONSORED AGREEMENTS FY 2016 THROUGH FY 2020



UNDERGRADUATE STUDENTS SUPPORTED ON SPONSORED AGREEMENTS FY 2016 THROUGH FY 2020

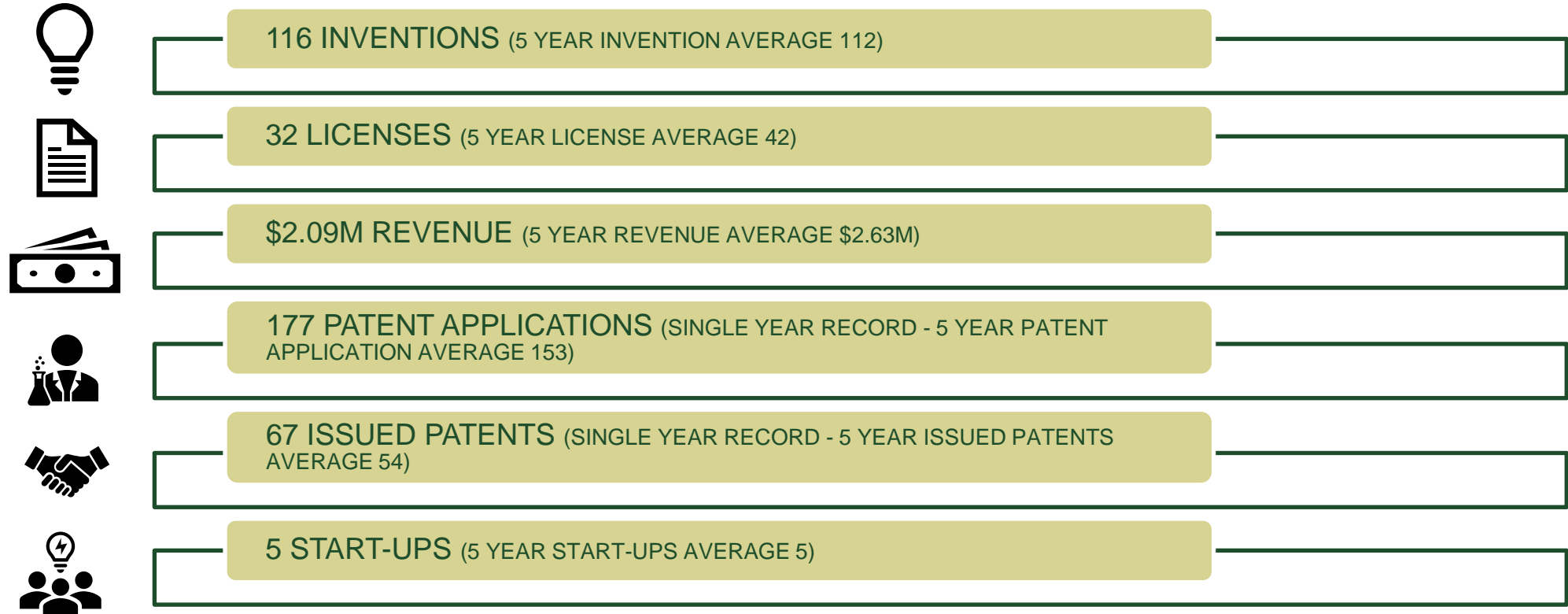


UNDERGRADUATE STUDENTS SUPPORTED ON SPONSORED AGREEMENTS FY 2016 THROUGH FY 2020



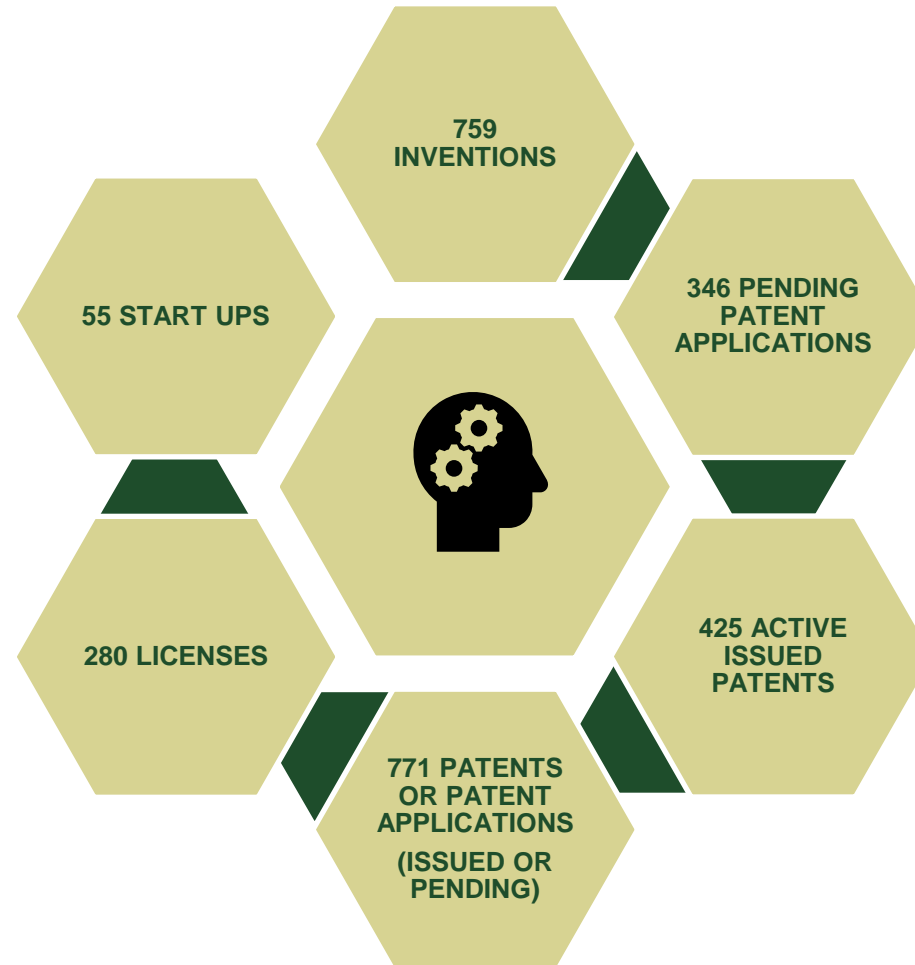
INTELLECTUAL PROPERTY RELATED ACTIVITY

FY 2020



INTELLECTUAL PROPERTY RELATED ACTIVITY

ACTIVE PORTFOLIO



Detail Sponsored Agreement Award Activity

Five Year Trend Fiscal Year 2016 to 2020



Award (Obligation) Dollar Activity by Sponsor Type

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR									
	2016	2017		2018		2019		2020		
	OBLIGATED \$	OBLIGATED \$	% DIFFERENCE	OBLIGATED \$	% DIFFERENCE	OBLIGATED \$	% DIFFERENCE	OBLIGATED \$	% DIFFERENCE	
FEDERAL	\$ 213,645,286	\$ 247,348,662	15.78%	\$ 257,085,137	3.94%	\$ 265,697,672	3.35%	\$ 308,532,614	16.12%	
HIGHER ED	\$ 16,190,783	\$ 19,459,369	20.19%	\$ 20,960,913	7.72%	\$ 23,518,921	12.20%	\$ 22,948,985	(2.42%)	
INDUSTRY	\$ 14,264,437	\$ 12,519,242	(12.23%)	\$ 17,866,430	42.71%	\$ 20,161,729	12.85%	\$ 25,002,853	24.01%	
NON-PROFIT	\$ 27,857,038	\$ 26,443,865	(5.07%)	\$ 24,861,639	(5.98%)	\$ 28,485,683	14.58%	\$ 27,752,514	(2.57%)	
OTHER GOVERNMENT	\$ 10,479,671	\$ 8,326,595	(20.55%)	\$ 17,837,884	114.23%	\$ 9,109,451	(48.93%)	\$ 10,930,024	19.99%	
Grand Total	\$ 282,437,215	\$ 314,097,732	11.21%	\$ 338,612,003	7.80%	\$ 346,973,457	2.47%	\$ 395,166,991	13.89%	

SPONSOR TYPE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE
	2016	2017		2018	2019		2020		
	OBLIGATED \$	OBLIGATED \$		OBLIGATED \$		OBLIGATED \$		OBLIGATED \$	
FEDERAL	\$ 169,183,677	\$ 174,314,288	3.03%	\$ 167,244,258	(4.06%)	\$ 170,241,269	1.79%	\$ 208,974,101	22.75%
HIGHER ED	\$ 16,190,783	\$ 19,459,369	20.19%	\$ 20,960,913	7.72%	\$ 23,518,921	12.20%	\$ 22,948,985	(2.42%)
INDUSTRY	\$ 14,250,283	\$ 12,519,242	(12.15%)	\$ 15,130,513	20.86%	\$ 20,080,599	32.72%	\$ 24,607,326	22.54%
NON-PROFIT	\$ 27,857,038	\$ 26,443,865	(5.07%)	\$ 24,861,639	(5.98%)	\$ 28,485,683	14.58%	\$ 27,729,861	(2.65%)
OTHER GOVERNMENT	\$ 10,172,216	\$ 8,043,303	(20.93%)	\$ 17,727,876	120.41%	\$ 8,817,546	(50.26%)	\$ 10,656,489	20.86%
Grand Total	\$ 237,653,997	\$ 240,780,066	1.32%	\$ 245,925,199	2.14%	\$ 251,144,019	2.12%	\$ 294,916,763	17.43%

Award (Obligation) Dollar Activity by Sponsor Type without CEMML

Five Year Trend FY 2016 to 2020

Award (Obligation) Activity by Sponsor Type

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR										
	2016	2017		2018		2019		2020			
	# AWARDS	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE
FEDERAL	1,120	1,163	3.84%	1,054	(9.37%)	1,076	2.09%	1,192	10.78%		
HIGHER ED	219	229	4.57%	258	12.66%	243	(5.81%)	271	11.52%		
INDUSTRY	195	200	2.56%	207	3.50%	215	3.86%	235	9.30%		
NON-PROFIT	288	260	(9.72%)	306	17.69%	311	1.63%	286	(8.04%)		
OTHER GOVERNMENT	159	144	(9.43%)	126	(12.50%)	135	7.14%	134	(0.74%)		
Grand Total	1,981	1,996	0.76%	1,951	(2.25%)	1,980	1.49%	2,118	6.97%		

SPONSOR TYPE	FISCAL YEAR									
	2016	2017		2018		2019		2020		
	# AWARDS	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS
FEDERAL	936	965	3.10%	873	(9.53%)	899	2.98%	1,016	13.01%	
HIGHER ED	219	229	4.57%	258	12.66%	243	(5.81%)	271	11.52%	
INDUSTRY	194	200	3.09%	206	3.00%	214	3.88%	231	7.94%	
NON-PROFIT	288	260	(9.72%)	306	17.69%	311	1.63%	285	(8.36%)	
OTHER GOVERNMENT	157	140	(10.83%)	125	(10.71%)	132	5.60%	129	(2.27%)	
Grand Total	1,794	1,794	0.00%	1,768	(1.45%)	1,799	1.75%	1,932	7.39%	

Award (Obligation) Activity by Sponsor Type without CEMML

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
AGRICULTURAL SCIENCES	\$ 20,764,719	\$ 18,313,219	(11.81%)	\$ 31,161,741	70.16%	\$ 21,753,813	(30.19%)	\$ 21,263,780	(2.25%)	
BUSINESS	\$ 1,215,739	\$ 401,498	(66.97%)	\$ 971,569	141.99%	\$ 489,569	(49.61%)	\$ 345,406	(29.45%)	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	\$ 70,828,030	\$ 76,405,431	7.87%	\$ 78,021,600	2.12%	\$ 77,358,000	(0.85%)	\$ 81,226,563	5.00%	
HEALTH AND HUMAN SCIENCES	\$ 9,590,835	\$ 8,746,105	(8.81%)	\$ 9,995,986	14.29%	\$ 13,882,216	38.88%	\$ 13,062,848	(5.90%)	
LIBERAL ARTS	\$ 2,415,430	\$ 1,605,932	(33.51%)	\$ 1,500,219	(6.58%)	\$ 1,706,776	13.77%	\$ 2,395,449	40.35%	
NATURAL RESOURCES	\$ 75,096,185	\$ 105,956,648	41.09%	\$ 120,945,952	14.15%	\$ 124,113,657	2.62%	\$ 146,527,090	18.06%	
NATURAL SCIENCES	\$ 33,020,138	\$ 34,954,824	5.86%	\$ 36,708,754	5.02%	\$ 36,859,160	0.41%	\$ 37,531,030	1.82%	
OTHER DIVISIONS	\$ 15,420,221	\$ 19,792,432	28.35%	\$ 14,663,850	(25.91%)	\$ 21,028,028	43.40%	\$ 33,181,012	57.79%	
VETERINARY MEDICINE	\$ 54,085,918	\$ 47,921,643	(11.40%)	\$ 44,642,332	(6.84%)	\$ 49,782,238	11.51%	\$ 59,633,813	19.79%	
Grand Total	\$ 282,437,215	\$ 314,097,732	11.21%	\$ 338,612,003	7.80%	\$ 346,973,457	2.47%	\$ 395,166,991	13.89%	

Award (Obligation) Dollar Activity by College/Division

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017		2018		2019		2020		
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
AGRICULTURAL SCIENCES	\$ 20,764,719	\$ 18,313,219	(11.81%)	\$ 31,161,741	70.16%	\$ 21,753,813	(30.19%)	\$ 21,263,780	(2.25%)	
BUSINESS	\$ 1,215,739	\$ 401,498	(66.97%)	\$ 971,569	141.99%	\$ 489,569	(49.61%)	\$ 345,406	(29.45%)	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	\$ 70,828,030	\$ 76,405,431	7.87%	\$ 78,021,600	2.12%	\$ 77,358,000	(0.85%)	\$ 81,226,563	5.00%	
HEALTH AND HUMAN SCIENCES	\$ 9,590,835	\$ 8,746,105	(8.81%)	\$ 9,995,986	14.29%	\$ 13,882,216	38.88%	\$ 13,062,848	(5.90%)	
LIBERAL ARTS	\$ 2,415,430	\$ 1,605,932	(33.51%)	\$ 1,500,219	(6.58%)	\$ 1,706,776	13.77%	\$ 2,395,449	40.35%	
NATURAL RESOURCES	\$ 30,312,967	\$ 32,638,982	7.67%	\$ 28,259,148	(13.42%)	\$ 28,284,218	0.09%	\$ 46,276,862	63.61%	
NATURAL SCIENCES	\$ 33,020,138	\$ 34,954,824	5.86%	\$ 36,708,754	5.02%	\$ 36,859,160	0.41%	\$ 37,531,030	1.82%	
OTHER DIVISIONS	\$ 15,420,221	\$ 19,792,432	28.35%	\$ 14,663,850	(25.91%)	\$ 21,028,028	43.40%	\$ 33,181,012	57.79%	
VETERINARY MEDICINE	\$ 54,085,918	\$ 47,921,643	(11.40%)	\$ 44,642,332	(6.84%)	\$ 49,782,238	11.51%	\$ 59,633,813	19.79%	
Grand Total	\$ 237,653,997	\$ 240,780,066	1.32%	\$ 245,925,199	2.14%	\$ 251,144,019	2.12%	\$ 294,916,763	17.43%	

Award (Obligation) Dollar Activity by College/Division without CEMML

Five Year Trend FY 2016 to 2020

Award (Obligation) Activity by College/Division

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR										
	2016	2017	2018	2019	2020						
	# AWARDS	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE
AGRICULTURAL SCIENCES	211	208	(1.42%)	202	(2.88%)	213	5.45%	231	8.45%		
BUSINESS	9	6	(33.33%)	4	(33.33%)	4	0.00%	2	(50.00%)		
ENGINEERING, WALTER SCOTT, JR. (SCOE)	511	483	(5.48%)	473	(2.07%)	478	1.06%	528	10.46%		
HEALTH AND HUMAN SCIENCES	88	91	3.41%	100	9.89%	119	19.00%	105	(11.76%)		
LIBERAL ARTS	58	55	(5.17%)	44	(20.00%)	45	2.27%	40	(11.11%)		
NATURAL RESOURCES	468	476	1.71%	449	(5.67%)	462	2.90%	513	11.04%		
NATURAL SCIENCES	229	228	(0.44%)	246	7.89%	227	(7.72%)	229	0.88%		
OTHER DIVISIONS	97	128	31.96%	95	(25.78%)	130	36.84%	124	(4.62%)		
VETERINARY MEDICINE	310	321	3.55%	338	5.30%	302	(10.65%)	346	14.57%		
Grand Total	1,981	1,996	0.76%	1,951	(2.25%)	1,980	1.49%	2,118	6.97%		

Award (Obligation) Activity by College/Division without CEMML

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2017		2018		2019		2020	
	2016	# AWARDS	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE	# AWARDS	% DIFFERENCE
AGRICULTURAL SCIENCES	211	208	(1.42%)	202	(2.88%)	213	5.45%	231	8.45%	
BUSINESS	9	6	(33.33%)	4	(33.33%)	4	0.00%	2	(50.00%)	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	511	483	(5.48%)	473	(2.07%)	478	1.06%	528	10.46%	
HEALTH AND HUMAN SCIENCES	88	91	3.41%	100	9.89%	119	19.00%	105	(11.76%)	
LIBERAL ARTS	58	55	(5.17%)	44	(20.00%)	45	2.27%	40	(11.11%)	
NATURAL RESOURCES	281	274	(2.49%)	266	(2.92%)	281	5.64%	327	16.37%	
NATURAL SCIENCES	229	228	(0.44%)	246	7.89%	227	(7.72%)	229	0.88%	
OTHER DIVISIONS	97	128	31.96%	95	(25.78%)	130	36.84%	124	(4.62%)	
VETERINARY MEDICINE	310	321	3.55%	338	5.30%	302	(10.65%)	346	14.57%	
Grand Total	1,794	1,794	0.00%	1,768	(1.45%)	1,799	1.75%	1,932	7.39%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
AGRICULTURAL SCIENCES	\$ 20,764,719	\$ 18,313,219	(11.81%)	\$ 31,161,741	70.16%	\$ 21,753,813	(30.19%)	\$ 21,263,780	(2.25%)	
Agricultural + Resource Economics	\$ 1,516,311	\$ 1,455,320	(4.02%)	\$ 2,064,187	41.84%	\$ 1,318,463	(36.13%)	\$ 1,676,066	27.12%	
Agricultural Experiment Station	\$ 2,082	\$ 410,570	19,619.98%	\$ 22,144	(94.61%)		0.00%	\$ 445,289		
Animal Sciences	\$ 3,328,806	\$ 3,287,195	(1.25%)	\$ 3,435,052	4.50%	\$ 4,169,287	21.37%	\$ 2,792,437	(33.02%)	
Bioagricultural Sciences + Pest Mgt	\$ 2,464,429	\$ 4,179,373	69.59%	\$ 12,462,665	198.19%	\$ 4,073,183	(67.32%)	\$ 5,447,740	33.75%	
Dean of Agricultural Sciences			0.00%		0.00%	\$ 81,603		\$ 50,000	(38.73%)	
Horticulture + Landscape Architecture	\$ 1,355,255	\$ 1,077,280	(20.51%)	\$ 717,470	(33.40%)	\$ 1,532,800	113.64%	\$ 1,395,099	(8.98%)	
Plainsman Research Center		\$ 4,300			0.00%		0.00%		0.00%	
San Luis Valley Research Center	\$ 2,078,690	\$ 292,518	(85.93%)	\$ 1,288,952	340.64%	\$ 2,023,336	56.98%	\$ 426,591	(78.92%)	
Soil + Crop Sciences	\$ 9,613,275	\$ 7,244,509	(24.64%)	\$ 10,871,097	50.06%	\$ 8,232,488	(24.27%)	\$ 8,464,055	2.81%	
Southwestern Colorado Research Center	\$ 76,042	\$ 132,580	74.35%		0.00%	\$ 800			0.00%	
Western Colorado Research Center	\$ 329,828	\$ 229,573	(30.40%)	\$ 300,174	30.75%	\$ 321,853	7.22%	\$ 566,503	76.01%	
Grand Total	\$ 20,764,719	\$ 18,313,219	(11.81%)	\$ 31,161,741	70.16%	\$ 21,753,813	(30.19%)	\$ 21,263,780	(2.25%)	

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD #	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	
AGRICULTURAL SCIENCES	211	208	(1.42%)	202	(2.88%)	213	5.45%	231	8.45%	
Agricultural + Resource Economics	21	17	(19.05%)	19	11.76%	12	(36.84%)	20	66.67%	
Agricultural Experiment Station	1	3	200.00%	2	(33.33%)		0.00%	4		
Animal Sciences	32	24	(25.00%)	32	33.33%	35	9.38%	26	(25.71%)	
Bioagricultural Sciences + Pest Mgt	53	76	43.40%	71	(6.58%)	57	(19.72%)	66	15.79%	
Dean of Agricultural Sciences			0.00%		0.00%	1		1	0.00%	
Horticulture + Landscape Architecture	19	19	0.00%	20	5.26%	27	35.00%	28	3.70%	
Plainsman Research Center		1			0.00%		0.00%		0.00%	
San Luis Valley Research Center	16	6	(62.50%)	7	16.67%	16	128.57%	15	(6.25%)	
Soil + Crop Sciences	64	56	(12.50%)	47	(16.07%)	59	25.53%	66	11.86%	
Southwestern Colorado Research Center	1	2	100.00%		0.00%	1			0.00%	
Western Colorado Research Center	4	4	0.00%	4	0.00%	5	25.00%	5	0.00%	
Grand Total	211	208	(1.42%)	202	(2.88%)	213	5.45%	231	8.45%	

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
BUSINESS	\$ 1,215,739	\$ 401,498	(66.97%)	\$ 971,569	141.99%	\$ 489,569	(49.61%)	\$ 345,406	(29.45%)	
Accounting	\$ 5,000		0.00%		0.00%		0.00%		0.00%	
Center for Prof Dev + Business Research	\$ 399,692	\$ 363,049	(9.17%)		0.00%		0.00%		0.00%	
Computer Information Systems	\$ 516,047		0.00%	\$ 471,569		\$ 161,359	(65.78%)		0.00%	
Dean of Business	\$ 295,000	\$ 38,449	(86.97%)	\$ 500,000	1,200.42%	\$ 278,210	(44.36%)	\$ 250,000	(10.14%)	
Finance + Real Estate			0.00%		0.00%	\$ 50,000			0.00%	
Management			0.00%		0.00%		0.00%	\$ 95,406		
Grand Total	\$ 1,215,739	\$ 401,498	(66.97%)	\$ 971,569	141.99%	\$ 489,569	(49.61%)	\$ 345,406	(29.45%)	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2016		2017		2018		2019		2020	
	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE
BUSINESS	9		6	(33.33%)	4	(33.33%)	4	0.00%	2	(50.00%)		
Accounting	1	0.00%				0.00%		0.00%				0.00%
Center for Prof Dev + Business Research	2	50.00%	3			0.00%		0.00%				0.00%
Computer Information Systems	4	0.00%			2			1	(50.00%)			0.00%
Dean of Business	2	50.00%	3		2	(33.33%)		2	0.00%	1	(50.00%)	
Finance + Real Estate		0.00%				0.00%		1				0.00%
Management		0.00%				0.00%				1		
Grand Total	9		6	(33.33%)	4	(33.33%)	4	0.00%	2	(50.00%)		

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	\$ 70,828,030	\$ 76,405,431	7.87%	\$ 78,021,600	2.12%	\$ 77,358,000	(0.85%)	\$ 81,226,563	5.00%	
Atmospheric Science	\$ 16,371,110	\$ 16,808,200	2.67%	\$ 12,781,459	(23.96%)	\$ 12,748,407	(0.26%)	\$ 11,436,699	(10.29%)	
Chemical + Biological Engineering	\$ 2,581,292	\$ 1,651,896	(36.01%)	\$ 3,900,846	136.14%	\$ 2,135,239	(45.26%)	\$ 2,527,964	18.39%	
CIRA	\$ 20,649,864	\$ 27,424,051	32.80%	\$ 26,223,990	(4.38%)	\$ 24,241,706	(7.56%)	\$ 36,762,922	51.65%	
Civil + Environmental Engineering	\$ 13,671,211	\$ 14,135,768	3.40%	\$ 12,764,465	(9.70%)	\$ 17,819,668	39.60%	\$ 10,547,323	(40.81%)	
Dean of Engineering	\$ 628,284	\$ 14,998	(97.61%)	\$ 73,320	388.87%	\$ 27,702	(62.22%)		0.00%	
Electrical + Computer Engineering	\$ 7,289,283	\$ 9,422,975	29.27%	\$ 13,905,238	47.57%	\$ 7,240,994	(47.93%)	\$ 9,077,106	25.36%	
Mechanical Engineering	\$ 9,636,986	\$ 6,947,543	(27.91%)	\$ 8,372,282	20.51%	\$ 13,144,283	57.00%	\$ 10,406,333	(20.83%)	
Systems Engineering			0.00%		0.00%		0.00%	\$ 468,217		
Grand Total	\$ 70,828,030	\$ 76,405,431	7.87%	\$ 78,021,600	2.12%	\$ 77,358,000	(0.85%)	\$ 81,226,563	5.00%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD #	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	511	483	(5.48%)	473	(2.07%)	478	1.06%	528	10.46%	
Atmospheric Science	109	110	0.92%	97	(11.82%)	98	1.03%	85	(13.27%)	
Chemical + Biological Engineering	23	14	(39.13%)	19	35.71%	12	(36.84%)	16	33.33%	
CIRA	136	138	1.47%	126	(8.70%)	140	11.11%	194	38.57%	
Civil + Environmental Engineering	77	69	(10.39%)	77	11.59%	78	1.30%	66	(15.38%)	
Dean of Engineering	4	1	(75.00%)	5	400.00%	1	(80.00%)		0.00%	
Electrical + Computer Engineering	71	66	(7.04%)	53	(19.70%)	46	(13.21%)	57	23.91%	
Mechanical Engineering	91	85	(6.59%)	96	12.94%	103	7.29%	102	(0.97%)	
Systems Engineering			0.00%		0.00%		0.00%	8		
Grand Total	511	483	(5.48%)	473	(2.07%)	478	1.06%	528	10.46%	

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
HEALTH AND HUMAN SCIENCES	\$ 9,590,835	\$ 8,746,105	(8.81%)	\$ 9,995,986	14.29%	\$ 13,882,216	38.88%	\$ 13,062,848	(5.90%)	
Construction Management	\$ 228,748	\$ 192,201	(15.98%)	\$ 238,961	24.33%	\$ 184,915	(22.62%)	\$ 145,686	(21.21%)	
Dean of Health and Human Sciences	\$ 62,000	\$ 3,000	(95.16%)		0.00%		0.00%		0.00%	
Design + Merchandising		\$ 119,204		\$ 38,908	(67.36%)	\$ 378,370	872.47%	\$ 120,281	(68.21%)	
Food Science + Human Nutrition	\$ 2,885,306	\$ 1,764,208	(38.86%)	\$ 1,926,879	9.22%	\$ 2,387,933	23.93%	\$ 1,654,950	(30.70%)	
Health + Exercise Science	\$ 1,973,240	\$ 1,407,655	(28.66%)	\$ 2,143,876	52.30%	\$ 2,619,306	22.18%	\$ 1,798,854	(31.32%)	
Human Development + Family Studies	\$ 1,851,521	\$ 2,944,106	59.01%	\$ 3,377,085	14.71%	\$ 4,612,234	36.57%	\$ 6,074,709	31.71%	
Institute for the Built Environment		\$ 192,495		\$ 100,000	(48.05%)		0.00%		0.00%	
Occupational Therapy	\$ 645,671	\$ 568,574	(11.94%)	\$ 492,310	(13.41%)	\$ 1,341,504	172.49%	\$ 1,411,564	5.22%	
School of Education	\$ 342,111	\$ 101,214	(70.41%)	\$ 296,392	192.84%	\$ 198,886	(32.90%)	\$ 80,968	(59.29%)	
School of Social Work	\$ 1,602,238	\$ 1,453,447	(9.29%)	\$ 1,381,574	(4.95%)	\$ 2,159,069	56.28%	\$ 1,775,836	(17.75%)	
Grand Total	\$ 9,590,835	\$ 8,746,105	(8.81%)	\$ 9,995,986	14.29%	\$ 13,882,216	38.88%	\$ 13,062,848	(5.90%)	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD #	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	
HEALTH AND HUMAN SCIENCES	88	91	3.41%	100	9.89%	119	19.00%	105	(11.76%)	
Construction Management	4	4	0.00%	4	0.00%	6	50.00%	5	(16.67%)	
Dean of Health and Human Sciences	1	1	0.00%		0.00%		0.00%		0.00%	
Design + Merchandising		2		3	50.00%	3	0.00%	4	33.33%	
Food Science + Human Nutrition	14	8	(42.86%)	10	25.00%	15	50.00%	13	(13.33%)	
Health + Exercise Science	13	21	61.54%	28	33.33%	27	(3.57%)	21	(22.22%)	
Human Development + Family Studies	26	24	(7.69%)	25	4.17%	28	12.00%	31	10.71%	
Institute for the Built Environment		1		1	0.00%		0.00%		0.00%	
Occupational Therapy	7	9	28.57%	8	(11.11%)	7	(12.50%)	9	28.57%	
School of Education	3	3	0.00%	6	100.00%	5	(16.67%)	2	(60.00%)	
School of Social Work	20	18	(10.00%)	15	(16.67%)	28	86.67%	20	(28.57%)	
Grand Total	88	91	3.41%	100	9.89%	119	19.00%	105	(11.76%)	

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	% DIFFERENCE	2018	% DIFFERENCE	2019	% DIFFERENCE	2020	% DIFFERENCE	
	AWARD \$	AWARD \$		AWARD \$		AWARD \$		AWARD \$		
LIBERAL ARTS	\$ 2,415,430	\$ 1,605,932	(33.51%)	\$ 1,500,219	(6.58%)	\$ 1,706,776	13.77%	\$ 2,395,449	40.35%	
Anthropology	\$ 276,432	\$ 288,189	4.25%	\$ 158,376	(45.04%)	\$ 90,775	(42.68%)		0.00%	
Anthropology and Geography			0.00%		0.00%		0.00%	\$ 86,040	0.00%	
Art	\$ 2,580	\$ 14,790	473.26%		0.00%		0.00%		0.00%	
Art + Art History	\$ 27,500	\$ 14,790	(46.22%)		0.00%	\$ 2,580		\$ 10,940	324.03%	
Communication Studies	\$ 42,500	\$ 70,969	66.99%	\$ 37,345	(47.38%)	\$ 113,353	203.53%	\$ 55,500	(51.04%)	
Economics	\$ 201,606	\$ 165,657	(17.83%)	\$ 422,686	155.16%	\$ 316,569	(25.11%)	\$ 927,040	192.84%	
English	\$ 176,202	\$ 63,510	(63.96%)	\$ 82,227	29.47%	\$ 242,583	195.02%	\$ 90,000	(62.90%)	
Ethnic Studies			0.00%		0.00%	\$ 198,211			0.00%	
History	\$ 284,204	\$ 103,857	(63.46%)	\$ 59,110	(43.09%)	\$ 104,599	76.96%	\$ 395,365	277.98%	
Journalism + Media Communication	\$ 797,924	\$ 79,755	(90.00%)	\$ 541,439	578.88%	\$ 408,733	(24.51%)	\$ 751,065	83.75%	
Journalism + Technical Communication	\$ 233,643	\$ 506,697	116.87%		0.00%		0.00%		0.00%	
Languages, Literatures + Cultures			0.00%	\$ 6,000		\$ 5,000	(16.67%)		0.00%	
LEAP Institute for the Arts-SAU			0.00%		0.00%		0.00%	\$ 5,000		
Music, Theatre + Dance	\$ 27,901	\$ 19,697	(29.40%)		0.00%		0.00%		0.00%	
Philosophy		\$ 15,000		\$ 50,530	236.86%	\$ 55,572	9.98%		0.00%	
Political Science	\$ 11,386	\$ 31,000	172.26%	\$ 11,330	(63.45%)	\$ 10,978	(3.11%)		0.00%	
School of Music, Theatre + Dance		\$ 14,873		\$ 22,497	51.26%		0.00%	\$ 9,500		
Sociology	\$ 333,552	\$ 217,147	(34.90%)	\$ 108,679	(49.95%)	\$ 157,823	45.22%	\$ 65,000	(58.81%)	
Grand Total	\$ 2,415,430	\$ 1,605,932	(33.51%)	\$ 1,500,219	(6.58%)	\$ 1,706,776	13.77%	\$ 2,395,449	40.35%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	2016		2017		2018		2019		2020	
	AWARD #	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	
LIBERAL ARTS	58	55	(5.17%)	44	(20.00%)	45	2.27%	40	(11.11%)	
Anthropology	8	8	0.00%	6	(25.00%)	6	0.00%		0.00%	
Anthropology and Geography			0.00%		0.00%		0.00%	5		
Art	1	3	200.00%		0.00%		0.00%		0.00%	
Art + Art History	2	3	50.00%		0.00%	1		2	100.00%	
Communication Studies	3	5	66.67%	5	0.00%	7	40.00%	4	(42.86%)	
Economics	6	3	(50.00%)	6	100.00%	5	(16.67%)	6	20.00%	
English	6	4	(33.33%)	3	(25.00%)	4	33.33%	2	(50.00%)	
Ethnic Studies			0.00%		0.00%	1			0.00%	
History	8	6	(25.00%)	4	(33.33%)	6	50.00%	6	0.00%	
Journalism + Media Communication	7	2	(71.43%)	8	300.00%	5	(37.50%)	11	120.00%	
Journalism + Technical Communication	3	9	200.00%		0.00%		0.00%		0.00%	
Languages, Literatures + Cultures			0.00%	1		1	0.00%		0.00%	
LEAP Institute for the Arts-SAU			0.00%		0.00%		0.00%	1		
Music, Theatre + Dance	2	1	(50.00%)		0.00%		0.00%		0.00%	
Philosophy		1		2	100.00%	2	0.00%		0.00%	
Political Science	1	2	100.00%	2	0.00%	1	(50.00%)		0.00%	
School of Music, Theatre + Dance		1		2	100.00%		0.00%	2		
Sociology	11	7	(36.36%)	5	(28.57%)	6	20.00%	1	(83.33%)	
Grand Total	58	55	(5.17%)	44	(20.00%)	45	2.27%	40	(11.11%)	

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
NATURAL RESOURCES	\$ 75,096,185	\$ 105,956,648	41.09%	\$ 120,945,952	14.15%	\$ 124,113,657	2.62%	\$ 146,527,090	18.06%	
CEMML	\$ 44,783,218	\$ 73,317,666	63.72%	\$ 92,686,804	26.42%	\$ 95,829,439	3.39%	\$ 100,250,228	4.61%	
Colorado Natural Heritage Program	\$ 1,677,307	\$ 2,313,143	37.91%	\$ 2,412,011	4.27%	\$ 3,899,909	61.69%	\$ 3,018,353	(22.60%)	
Colorado State Forest Service	\$ 6,230,256	\$ 8,969,020	43.96%	\$ 6,425,775	(28.36%)	\$ 4,905,518	(23.66%)	\$ 15,776,398	221.61%	
Cooperative Fish + Wildlife Research	\$ 1,330,994	\$ 958,668	(27.97%)	\$ 722,033	(24.68%)	\$ 975,068	35.04%	\$ 1,519,796	55.87%	
Ecosystem Science + Sustainability	\$ 2,787,640	\$ 1,865,421	(33.08%)	\$ 1,740,956	(6.67%)	\$ 3,038,979	74.56%	\$ 2,802,485	(7.78%)	
Fish, Wildlife + Conservation Biology	\$ 2,171,046	\$ 1,529,353	(29.56%)	\$ 3,695,503	141.64%	\$ 3,243,937	(12.22%)	\$ 4,559,667	40.56%	
Forest + Rangeland Stewardship	\$ 2,571,041	\$ 4,275,144	66.28%	\$ 3,164,017	(25.99%)	\$ 3,103,884	(1.90%)	\$ 5,901,410	90.13%	
Geosciences	\$ 1,784,365	\$ 1,884,562	5.62%	\$ 2,159,211	14.57%	\$ 2,079,249	(3.70%)	\$ 3,398,757	63.46%	
Human Dimensions of Natural Resources	\$ 2,463,835	\$ 1,117,105	(54.66%)	\$ 1,179,957	5.63%	\$ 1,047,423	(11.23%)	\$ 2,212,129	111.20%	
Natural Resource Ecology Laboratory	\$ 9,296,485	\$ 9,726,565	4.63%	\$ 6,759,684	(30.50%)	\$ 5,990,251	(11.38%)	\$ 7,087,868	18.32%	
Grand Total	\$ 75,096,185	\$ 105,956,648	41.09%	\$ 120,945,952	14.15%	\$ 124,113,657	2.62%	\$ 146,527,090	18.06%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	2016		2017		2018		2019		2020	
	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE
NATURAL RESOURCES	468		476	1.71%	449	(5.67%)	462	2.90%	513	11.04%
CEMML	187		202	8.02%	183	(9.41%)	181	(1.09%)	186	2.76%
Colorado Natural Heritage Program	48		44	(8.33%)	43	(2.27%)	55	27.91%	52	(5.45%)
Colorado State Forest Service	31		36	16.13%	26	(27.78%)	32	23.08%	37	15.63%
Cooperative Fish + Wildlife Research	21		16	(23.81%)	10	(37.50%)	12	20.00%	21	75.00%
Ecosystem Science + Sustainability	22		16	(27.27%)	18	12.50%	24	33.33%	28	16.67%
Fish, Wildlife + Conservation Biology	31		22	(29.03%)	36	63.64%	38	5.56%	45	18.42%
Forest + Rangeland Stewardship	37		49	32.43%	46	(6.12%)	41	(10.87%)	53	29.27%
Geosciences	22		17	(22.73%)	20	17.65%	15	(25.00%)	22	46.67%
Human Dimensions of Natural Resources	14		12	(14.29%)	11	(8.33%)	7	(36.36%)	14	100.00%
Natural Resource Ecology Laboratory	55		62	12.73%	56	(9.68%)	57	1.79%	55	(3.51%)
Grand Total	468		476	1.71%	449	(5.67%)	462	2.90%	513	11.04%

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
NATURAL SCIENCES	\$ 33,020,138	\$ 34,954,824	5.86%	\$ 36,708,754	5.02%	\$ 36,859,160	0.41%	\$ 37,531,030	1.82%	
Biochemistry + Molecular Biology	\$ 4,958,892	\$ 7,712,315	55.52%	\$ 4,827,793	(37.40%)	\$ 7,729,739	60.11%	\$ 8,287,015	7.21%	
Biology	\$ 8,576,673	\$ 5,346,925	(37.66%)	\$ 6,997,733	30.87%	\$ 7,849,183	12.17%	\$ 5,867,722	(25.24%)	
Chemistry	\$ 7,048,953	\$ 4,319,034	(38.73%)	\$ 10,464,349	142.28%	\$ 8,200,216	(21.64%)	\$ 8,099,775	(1.22%)	
Computer Science	\$ 4,959,822	\$ 3,190,091	(35.68%)	\$ 2,904,973	(8.94%)	\$ 2,343,456	(19.33%)	\$ 5,649,176	141.06%	
Education + Outreach Center	\$ 84,000	\$ 33,595	(60.01%)		0.00%		0.00%		0.00%	
Mathematics	\$ 1,811,893	\$ 3,675,767	102.87%	\$ 2,987,821	(18.72%)	\$ 4,325,476	44.77%	\$ 2,022,975	(53.23%)	
Physics	\$ 2,255,283	\$ 4,184,615	85.55%	\$ 3,658,854	(12.56%)	\$ 3,234,921	(11.59%)	\$ 3,612,453	11.67%	
Psychology	\$ 2,069,691	\$ 5,856,298	182.96%	\$ 4,087,020	(30.21%)	\$ 2,373,967	(41.91%)	\$ 2,773,109	16.81%	
Statistics	\$ 1,254,931	\$ 636,184	(49.31%)	\$ 780,212	22.64%	\$ 802,201	2.82%	\$ 1,218,804	51.93%	
Grand Total	\$ 33,020,138	\$ 34,954,824	5.86%	\$ 36,708,754	5.02%	\$ 36,859,160	0.41%	\$ 37,531,030	1.82%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD #	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	
NATURAL SCIENCES	229	228	(0.44%)	246	7.89%	227	(7.72%)	229	0.88%	
Biochemistry + Molecular Biology	28	28	0.00%	25	(10.71%)	29	16.00%	25	(13.79%)	
Biology	56	42	(25.00%)	40	(4.76%)	44	10.00%	47	6.82%	
Chemistry	48	39	(18.75%)	62	58.97%	56	(9.68%)	53	(5.36%)	
Computer Science	22	20	(9.09%)	30	50.00%	19	(36.67%)	26	36.84%	
Education + Outreach Center	2	2	0.00%		0.00%		0.00%		0.00%	
Mathematics	16	26	62.50%	26	0.00%	25	(3.85%)	21	(16.00%)	
Physics	29	32	10.34%	24	(25.00%)	21	(12.50%)	22	4.76%	
Psychology	16	28	75.00%	28	0.00%	19	(32.14%)	20	5.26%	
Statistics	12	11	(8.33%)	11	0.00%	14	27.27%	15	7.14%	
Grand Total	229	228	(0.44%)	246	7.89%	227	(7.72%)	229	0.88%	

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2017		2018		2019		2020	
	2016	2017	% DIFFERENCE	2018	% DIFFERENCE	2019	% DIFFERENCE	2020	% DIFFERENCE	
	AWARD \$	AWARD \$		AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
OTHER DIVISIONS	\$ 15,420,221	\$ 19,792,432	28.35%	\$ 14,663,850	(25.91%)	\$ 21,028,028	43.40%	\$ 33,181,012	57.79%	
Academic Advancement Center	\$ 377,282	\$ 388,600	3.00%	\$ 398,315	2.50%	\$ 415,243	4.25%	\$ 433,929	4.50%	
Adult Learner + Veteran Services	\$ 21,107		0.00%		0.00%		0.00%		0.00%	
Business + Financial Services			0.00%		0.00%		0.00%	\$ 8,846,855		
Center for the New Energy Economy	\$ 285,000	\$ 905,285	217.64%	\$ 225,000	(75.15%)	\$ 1,275,345	466.82%	\$ 1,960,065	53.69%	
Colorado Water Center			0.00%		0.00%	\$ 22,500		\$ 158,243	603.30%	
Colorado Water Institute	\$ 812,426	\$ 520,450	(35.94%)	\$ 1,414,015	171.69%	\$ 1,236,250	(12.57%)		0.00%	
Communications + Creative Services		\$ 135,308		\$ 37,971	(71.94%)		0.00%		0.00%	
Continuing Education-Administration			0.00%		0.00%	\$ 25,000			0.00%	
Continuing Education-Denver		\$ 25,000			0.00%		0.00%		0.00%	
Creative Services			0.00%		0.00%		0.00%	\$ 34,602		
CSU Energy Institute	\$ 1,917,133	\$ 5,378,371	180.54%	\$ 3,158,210	(41.28%)	\$ 859,518	(72.78%)	\$ 2,629,754	205.96%	
CSU Extension	\$ 1,231,636	\$ 1,901,637	54.40%	\$ 1,478,033	(22.28%)	\$ 1,471,659	(0.43%)	\$ 1,118,029	(24.03%)	
Environmental Health Services		\$ 2,500		\$ 25,738	929.53%		0.00%	\$ 25,900		
Graduate Program in Public Health	\$ 88,264		0.00%		0.00%		0.00%		0.00%	
Graduate Program in Public Health - SAU	\$ 92,997	\$ 60,683	(34.75%)		0.00%		0.00%		0.00%	
Graduate School	\$ 754,471	\$ 1,174,684	55.70%	\$ 760,999	(35.22%)	\$ 1,329,807	74.74%	\$ 1,523,000	14.53%	
Health Network Medical			0.00%		0.00%		0.00%	\$ 8,115		
Infectious Disease Research Center	\$ 5,300,183	\$ 4,269,697	(19.44%)	\$ 3,583,440	(16.07%)	\$ 4,282,319	19.50%	\$ 11,031,183	157.60%	
International Programs	\$ 157,010	\$ 184,318	17.39%	\$ 121,658	(34.00%)	\$ 274,638	125.75%	\$ 30,131	(89.03%)	
Laboratory Animal Resources	\$ 105,134	\$ 484,057	360.42%	\$ 466,090	(3.71%)	\$ 484,419	3.93%	\$ 245,755	(49.27%)	
Libraries	\$ 1,070,046	\$ 738,552	(30.98%)	\$ 94,405	(87.22%)	\$ 231,229	144.93%	\$ 432,930	87.23%	
One Health Institute			0.00%		0.00%	\$ 98,469			0.00%	
Parking + Transportation Services			0.00%	\$ 44,250		\$ 45,000	1.69%		0.00%	
Parking + Transportation Services	\$ 116,900		0.00%		0.00%		0.00%		0.00%	
Peaks + Plains Region	\$ 65,524		0.00%		0.00%		0.00%		0.00%	
Proteomics + Metabolomics Facility	\$ 204,898	\$ 507,698	147.78%	\$ 356,675	(29.75%)	\$ 16,013	(95.51%)	\$ 16,784	4.81%	
Provost + Executive Vice President		\$ 48,500			0.00%	\$ 250,000		\$ 121,000	(51.60%)	
Research Integrity + Compliance Review	\$ 50,000		0.00%		0.00%		0.00%		0.00%	
Schl of Gbl Envrnmntal Sustainability-SAU		\$ 114,864			0.00%		0.00%		0.00%	
Schl of Gbl Envrnmntal Sustainability-SAU		\$ 660,459		\$ 797,452	20.74%	\$ 1,628,129	104.17%	\$ 890,546	(45.30%)	
Schl of Global Envrnmntal Sustainability	\$ 251,050		0.00%		0.00%		0.00%		0.00%	
Strategic Communication + Public Relations			0.00%		0.00%		0.00%	\$ 46,089		
The Access Center	\$ 1,926,201	\$ 1,759,270	(8.67%)	\$ 1,488,598	(15.39%)	\$ 3,833,515	157.53%	\$ 574,624	(85.01%)	
The Institute for Learning + Teaching	\$ 289,460	\$ 307,500	6.23%	\$ 103,000	(66.50%)	\$ 338,898	229.03%	\$ 1,061,754	213.30%	
VP External Relations	\$ 18,500		0.00%	\$ 10,000			0.00%		0.00%	
VP Faculty + Academic Affairs			0.00%		0.00%	\$ 79,779			0.00%	
VP Faculty Affairs			0.00%		0.00%		0.00%	\$ 24,971		
VP Research	\$ 210,000	\$ 150,000	(28.57%)		0.00%	\$ 2,661,548		\$ 1,871,753	(29.67%)	
VP Student Affairs	\$ 75,000	\$ 75,000	0.00%	\$ 75,000	0.00%	\$ 168,750	125.00%	\$ 75,000	(55.56%)	
VP University Operations			0.00%	\$ 25,000			0.00%		0.00%	
Western Region			0.00%		0.00%		0.00%	\$ 20,000		
Grand Total	\$ 15,420,221	\$ 19,792,432	28.35%	\$ 14,663,850	(25.91%)	\$ 21,028,028	43.40%	\$ 33,181,012	57.79%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	2016		2017		2018		2019		2020	
	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE
OTHER DIVISIONS	97	31.96%	128	(25.78%)	95	(25.78%)	130	36.84%	124	(4.62%)
Academic Advancement Center	2		1	(50.00%)	2	100.00%	2	0.00%	2	0.00%
Adult Learner + Veteran Services	1			0.00%		0.00%		0.00%		0.00%
Business + Financial Services				0.00%		0.00%		0.00%	1	
Center for the New Energy Economy	3		4	33.33%	2	(50.00%)	9	350.00%	11	22.22%
Colorado Water Center				0.00%		0.00%	1		7	600.00%
Colorado Water Institute	7		16	128.57%	6	(62.50%)	15	150.00%		0.00%
Communications + Creative Services			4		1	(75.00%)		0.00%		0.00%
Continuing Education-Administration				0.00%		0.00%	1			0.00%
Continuing Education-Denver			1			0.00%		0.00%		0.00%
Creative Services				0.00%		0.00%		0.00%	1	
CSU Energy Institute	11		10	(9.09%)	12	20.00%	10	(16.67%)	19	90.00%
CSU Extension	19		34	78.95%	22	(35.29%)	23	4.55%	16	(30.43%)
Environmental Health Services			1		3	200.00%		0.00%	3	
Graduate Program in Public Health	1			0.00%		0.00%		0.00%		0.00%
Graduate Program in Public Health - SAU	1		1	0.00%		0.00%		0.00%		0.00%
Graduate School	3		2	(33.33%)	1	(50.00%)	2	100.00%	1	(50.00%)
Health Network Medical				0.00%		0.00%		0.00%	2	
Infectious Disease Research Center	13		15	15.38%	17	13.33%	19	11.76%	26	36.84%
International Programs	2		4	100.00%	2	(50.00%)	4	100.00%	1	(75.00%)
Laboratory Animal Resources	4		5	25.00%	5	0.00%	4	(20.00%)	8	100.00%
Libraries	6		9	50.00%	4	(55.56%)	7	75.00%	3	(57.14%)
One Health Institute				0.00%		0.00%	1			0.00%
Parking + Transportation Services				0.00%	1		2	100.00%		0.00%
Parking + Transportation Services	3			0.00%		0.00%		0.00%		0.00%
Peaks + Plains Region	1			0.00%		0.00%		0.00%		0.00%
Proteomics + Metabolomics Facility	4		5	25.00%	5	0.00%	1	(80.00%)	1	0.00%
Provost + Executive Vice President			1			0.00%	1		3	200.00%
Research Integrity + Compliance Review	1			0.00%		0.00%		0.00%		0.00%
Schl of Gbl Envrnmtal Sustainability-SAU			1			0.00%		0.00%		0.00%
Schl of Gbl Envrnmtal Sustainability-SAU			2		2	0.00%	7	250.00%	5	(28.57%)
Schl of Global Envrnmtal Sustainability	1			0.00%		0.00%		0.00%		0.00%
Strategic Communication + Public Relations				0.00%		0.00%		0.00%	1	
The Access Center	6		6	0.00%	6	0.00%	10	66.67%	2	(80.00%)
The Institute for Learning + Teaching	3		3	0.00%	1	(66.67%)	4	300.00%	4	0.00%
VP External Relations	2			0.00%	1			0.00%		0.00%
VP Faculty + Academic Affairs				0.00%		0.00%	1			0.00%
VP Faculty Affairs				0.00%		0.00%		0.00%	2	
VP Research	2		2	0.00%		0.00%	4		3	(25.00%)
VP Student Affairs	1		1	0.00%	1	0.00%	2	100.00%	1	(50.00%)
VP University Operations				0.00%	1			0.00%		0.00%
Western Region				0.00%		0.00%		0.00%	1	
Grand Total	97	31.96%	128	(25.78%)	95	(25.78%)	130	36.84%	124	(4.62%)

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	AWARD \$	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	AWARD \$	% DIFFERENCE	
VETERINARY MEDICINE	\$ 54,085,918	\$ 47,921,643	(11.40%)	\$ 44,642,332	(6.84%)	\$ 49,782,238	11.51%	\$ 59,633,813	19.79%	
Biomedical Sciences	\$ 5,527,772	\$ 5,542,725	0.27%	\$ 3,978,608	(28.22%)	\$ 6,685,795	68.04%	\$ 9,079,693	35.81%	
Clinical Sciences	\$ 8,412,111	\$ 7,735,431	(8.04%)	\$ 8,965,602	15.90%	\$ 8,750,946	(2.39%)	\$ 7,280,811	(16.80%)	
CVMBS College Office	\$ 58,862	\$ 523,940	790.12%	\$ 1,108,854	111.64%	\$ 773,040	(30.28%)	\$ 894,529	15.72%	
Diagnostic Lab-Fort Collins	\$ 1,736,437	\$ 911,614	(47.50%)	\$ 966,869	6.06%	\$ 1,447,099	49.67%	\$ 1,481,555	2.38%	
Environ + Radiological Health Sciences	\$ 11,950,827	\$ 10,193,259	(14.71%)	\$ 9,487,239	(6.93%)	\$ 8,809,743	(7.14%)	\$ 12,232,942	38.86%	
Microbiology, Immunology + Pathology	\$ 26,399,909	\$ 23,014,675	(12.82%)	\$ 20,135,159	(12.51%)	\$ 23,315,615	15.80%	\$ 28,664,282	22.94%	
Grand Total	\$ 54,085,918	\$ 47,921,643	(11.40%)	\$ 44,642,332	(6.84%)	\$ 49,782,238	11.51%	\$ 59,633,813	19.79%	

Award(Obligation) Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2016		2017		2018		2019		2020	
	AWARD #	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	AWARD #	% DIFFERENCE	
VETERINARY MEDICINE	310	321	3.55%	338	5.30%	302	(10.65%)	346	14.57%			
Biomedical Sciences	41	41	0.00%	43	4.88%	47	9.30%	49	4.26%			
Clinical Sciences	72	77	6.94%	81	5.19%	70	(13.58%)	64	(8.57%)			
CVMBS College Office	2	6	200.00%	20	233.33%	8	(60.00%)	20	150.00%			
Diagnostic Lab-Fort Collins	16	9	(43.75%)	9	0.00%	11	22.22%	10	(9.09%)			
Environ + Radiological Health Sciences	58	64	10.34%	56	(12.50%)	48	(14.29%)	62	29.17%			
Microbiology, Immunology + Pathology	121	124	2.48%	129	4.03%	118	(8.53%)	141	19.49%			
Grand Total	310	321	3.55%	338	5.30%	302	(10.65%)	346	14.57%			

Award(Obligation) Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

Detail Sponsored Agreement Proposal Activity

Five Year Trend Fiscal Year 2016 to 2020



Proposal Dollar Activity by Sponsor Type

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
FEDERAL	\$ 683,814,123	\$ 901,371,595	31.8%	\$ 820,129,301	(9.0%)	\$ 1,056,049,419	28.8%	\$ 1,093,205,654	3.5%	
HIGHER ED	\$ 81,435,624	\$ 100,239,844	23.1%	\$ 98,833,170	(1.4%)	\$ 86,375,770	(12.6%)	\$ 135,095,813	56.4%	
NON-PROFIT	\$ 91,887,550	\$ 260,176,488	183.1%	\$ 63,916,383	(75.4%)	\$ 118,191,472	84.9%	\$ 67,834,609	(42.6%)	
INDUSTRY	\$ 19,952,499	\$ 28,829,927	44.5%	\$ 39,329,406	36.4%	\$ 53,592,314	36.3%	\$ 57,192,327	6.7%	
OTHER GOVERNMENT	\$ 12,131,970	\$ 26,287,501	116.7%	\$ 18,385,000	(30.1%)	\$ 14,273,069	(22.4%)	\$ 24,244,986	69.9%	
Grand Total	\$ 889,221,765	\$ 1,316,905,355	48.1%	\$ 1,040,593,260	(21.0%)	\$ 1,328,482,044	27.7%	\$ 1,377,573,389	3.7%	

SPONSOR TYPE	FISCAL YEAR		2016		2017		2018		2019		2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
FEDERAL	\$ 615,846,517	\$ 815,969,574	32.5%	\$ 696,443,184	(14.6%)	\$ 889,877,126	27.8%	\$ 751,141,082	(15.6%)			
HIGHER ED	\$ 81,374,917	\$ 100,239,844	23.2%	\$ 98,833,170	(1.4%)	\$ 86,375,770	(12.6%)	\$ 133,874,505	55.0%			
NON-PROFIT	\$ 91,887,550	\$ 260,176,488	183.1%	\$ 63,916,383	(75.4%)	\$ 118,191,472	84.9%	\$ 67,665,546	(42.7%)			
INDUSTRY	\$ 19,911,565	\$ 28,415,096	42.7%	\$ 36,572,185	28.7%	\$ 53,405,045	46.0%	\$ 56,781,312	6.3%			
OTHER GOVERNMENT	\$ 11,792,975	\$ 25,936,653	119.9%	\$ 18,145,816	(30.0%)	\$ 13,899,535	(23.4%)	\$ 21,318,866	53.4%			
Grand Total	\$ 820,813,523	\$ 1,230,737,655	49.9%	\$ 913,910,738	(25.7%)	\$ 1,161,748,947	27.1%	\$ 1,030,781,311	(11.3%)			

Proposal Dollar Activity by Sponsor Type without CEMML

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR 2016		2017		2018		2019		2020	
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
FEDERAL	1,196	1,233	3.1%	1,234	0.1%	1,158	(6.2%)	1,342	15.9%	
HIGHER ED	272	315	15.8%	353	12.1%	359	1.7%	439	22.3%	
INDUSTRY	198	220	11.1%	236	7.3%	303	28.4%	293	(3.3%)	
NON-PROFIT	407	408	0.2%	438	7.4%	455	3.9%	445	(2.2%)	
OTHER GOVERNMENT	149	133	(10.7%)	151	13.5%	146	(3.3%)	147	0.7%	
Grand Total	2,222	2,309	3.9%	2,412	4.5%	2,421	0.4%	2,666	10.1%	

Proposal Activity by Sponsor Type

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR		2018		2019		2020		
	2016	2017	2018	2019	2020	2016	2017	2018	
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE
FEDERAL	1,034	1,057	2.2%	1,066	0.9%	1,021	(4.2%)	1,202	17.7%
HIGHER ED	271	315	16.2%	353	12.1%	359	1.7%	437	21.7%
INDUSTRY	196	219	11.7%	235	7.3%	301	28.1%	289	(4.0%)
NON-PROFIT	407	408	0.2%	438	7.4%	455	3.9%	442	(2.9%)
OTHER GOVERNMENT	145	129	(11.0%)	147	14.0%	141	(4.1%)	141	0.0%
Grand Total	2,053	2,128	3.7%	2,239	5.2%	2,277	1.7%	2,511	10.3%

Proposal Activity by Sponsor Type without CEMML

Five Year Trend FY 2016 to 2020

Proposal Dollar Activity by College/Division

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
AGRICULTURAL SCIENCES	\$ 53,979,771	\$ 109,517,198	102.9%	\$ 50,669,520	(53.7%)	\$ 62,147,637	22.7%	\$ 88,945,153	43.1%	
BUSINESS	\$ 2,175,406	\$ 3,469,824	59.5%	\$ 44,186	(98.7%)	\$ 130,687	195.8%	\$ 1,423,914	989.6%	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	\$ 178,115,664	\$ 201,242,918	13.0%	\$ 186,370,592	(7.4%)	\$ 395,040,140	112.0%	\$ 275,520,610	(30.3%)	
HEALTH AND HUMAN SCIENCES	\$ 50,125,280	\$ 61,160,504	22.0%	\$ 62,843,955	2.8%	\$ 57,387,146	(8.7%)	\$ 59,114,583	3.0%	
LIBERAL ARTS	\$ 8,568,948	\$ 2,371,380	(72.3%)	\$ 2,649,981	11.7%	\$ 4,136,685	56.1%	\$ 7,413,028	79.2%	
NATURAL RESOURCES	\$ 171,003,873	\$ 160,663,988	(6.0%)	\$ 195,667,819	21.8%	\$ 225,422,530	15.2%	\$ 445,393,573	97.6%	
NATURAL SCIENCES	\$ 141,573,627	\$ 230,192,389	62.6%	\$ 174,113,905	(24.4%)	\$ 157,946,840	(9.3%)	\$ 193,934,968	22.8%	
OTHER DIVISIONS	\$ 23,429,017	\$ 128,684,688	449.3%	\$ 37,103,092	(71.2%)	\$ 72,731,248	96.0%	\$ 51,162,413	(29.7%)	
VETERINARY MEDICINE	\$ 260,250,179	\$ 419,602,466	61.2%	\$ 331,130,210	(21.1%)	\$ 353,539,130	6.8%	\$ 254,665,146	(28.0%)	
Grand Total	\$ 889,221,765	\$ 1,316,905,355	48.1%	\$ 1,040,593,260	(21.0%)	\$ 1,328,482,044	27.7%	\$ 1,377,573,389	3.7%	

COLLEGE/DIVISION	FISCAL YEAR		2018		2019		2020		
	2016 PROPOSED \$	2017 PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE
AGRICULTURAL SCIENCES	\$ 53,979,771	\$ 109,517,198	102.9%	\$ 50,669,520	(53.7%)	\$ 62,147,637	22.7%	\$ 88,945,153	43.1%
BUSINESS	\$ 2,175,406	\$ 3,469,824	59.5%	\$ 44,186	(98.7%)	\$ 130,687	195.8%	\$ 1,423,914	989.6%
ENGINEERING, WALTER SCOTT, JR. (SCOE)	\$ 178,115,664	\$ 201,242,918	13.0%	\$ 186,370,592	(7.4%)	\$ 395,040,140	112.0%	\$ 275,520,610	(30.3%)
HEALTH AND HUMAN SCIENCES	\$ 50,125,280	\$ 61,160,504	22.0%	\$ 62,843,955	2.8%	\$ 57,387,146	(8.7%)	\$ 59,114,583	3.0%
LIBERAL ARTS	\$ 8,568,948	\$ 2,371,380	(72.3%)	\$ 2,649,981	11.7%	\$ 4,136,685	56.1%	\$ 7,413,028	79.2%
NATURAL RESOURCES	\$ 102,595,630	\$ 74,496,287	(27.4%)	\$ 68,985,298	(7.4%)	\$ 58,689,434	(14.9%)	\$ 98,601,496	68.0%
NATURAL SCIENCES	\$ 141,573,627	\$ 230,192,389	62.6%	\$ 174,113,905	(24.4%)	\$ 157,946,840	(9.3%)	\$ 193,934,968	22.8%
OTHER DIVISIONS	\$ 23,429,017	\$ 128,684,688	449.3%	\$ 37,103,092	(71.2%)	\$ 72,731,248	96.0%	\$ 51,162,413	(29.7%)
VETERINARY MEDICINE	\$ 260,250,179	\$ 419,602,466	61.2%	\$ 331,130,210	(21.1%)	\$ 353,539,130	6.8%	\$ 254,665,146	(28.0%)
Grand Total	\$ 820,813,523	\$ 1,230,737,655	49.9%	\$ 913,910,738	(25.7%)	\$ 1,161,748,947	27.1%	\$ 1,030,781,311	(11.3%)

Proposal Dollar Activity by College/Division without CEMML

Five Year Trend FY 2016 to 2020

Proposal Activity by College/Division

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
AGRICULTURAL SCIENCES	254	279	9.8%	256	(8.2%)	314	22.7%	325	3.5%	
BUSINESS	6	5	(16.7%)	2	(60.0%)	2	0.0%	3	50.0%	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	493	454	(7.9%)	505	11.2%	487	(3.6%)	560	15.0%	
HEALTH AND HUMAN SCIENCES	135	164	21.5%	184	12.2%	186	1.1%	164	(11.8%)	
LIBERAL ARTS	69	41	(40.6%)	53	29.3%	53	0.0%	75	41.5%	
NATURAL RESOURCES	442	484	9.5%	517	6.8%	465	(10.1%)	527	13.3%	
NATURAL SCIENCES	303	314	3.6%	309	(1.6%)	290	(6.1%)	355	22.4%	
OTHER DIVISIONS	69	94	36.2%	89	(5.3%)	98	10.1%	131	33.7%	
VETERINARY MEDICINE	451	474	5.1%	497	4.9%	526	5.8%	526	0.0%	
Grand Total	2,222	2,309	3.9%	2,412	4.5%	2,421	0.4%	2,666	10.1%	

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
AGRICULTURAL SCIENCES	254	279	9.8%	256	(8.2%)	314	22.7%	325	3.5%	
BUSINESS	6	5	(16.7%)	2	(60.0%)	2	0.0%	3	50.0%	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	493	454	(7.9%)	505	11.2%	487	(3.6%)	560	15.0%	
HEALTH AND HUMAN SCIENCES	135	164	21.5%	184	12.2%	186	1.1%	164	(11.8%)	
LIBERAL ARTS	69	41	(40.6%)	53	29.3%	53	0.0%	75	41.5%	
NATURAL RESOURCES	273	303	11.0%	344	13.5%	321	(6.7%)	372	15.9%	
NATURAL SCIENCES	303	314	3.6%	309	(1.6%)	290	(6.1%)	355	22.4%	
OTHER DIVISIONS	69	94	36.2%	89	(5.3%)	98	10.1%	131	33.7%	
VETERINARY MEDICINE	451	474	5.1%	497	4.9%	526	5.8%	526	0.0%	
Grand Total	2,053	2,128	3.7%	2,239	5.2%	2,277	1.7%	2,511	10.3%	

Proposal Activity by College/Division without CEMML

Five Year Trend FY 2016 to 2020

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
AGRICULTURAL SCIENCES	\$ 53,979,771	\$ 109,517,198	102.9%	\$ 50,669,520	(53.7%)	\$ 62,147,637	22.7%	\$ 88,945,153	43.1%	
Agricultural + Resource Economics	\$ 5,263,768	\$ 4,080,259	(22.5%)	\$ 4,198,814	2.9%	\$ 2,336,530	(44.4%)	\$ 6,859,131	193.6%	
Agricultural Biology			0.0%		0.0%		0.0%	\$ 246,000		
Agricultural Experiment Station		\$ 410,570		\$ 119,947	(70.8%)	\$ 1,613,395	1245.1%	\$ 305,192	(81.1%)	
Animal Sciences	\$ 6,742,548	\$ 12,347,631	83.1%	\$ 7,050,315	(42.9%)	\$ 6,572,344	(6.8%)	\$ 7,228,076	10.0%	
Bioagricultural Sciences + Pest Mgt	\$ 9,732,880	\$ 41,637,806	327.8%	\$ 13,742,432	(67.0%)	\$ 18,910,775	37.6%	\$ 14,529,312	(23.2%)	
Dean of Agricultural Sciences		\$ 14,940			0.0%	\$ 279,261			0.0%	
Horticulture + Landscape Architecture	\$ 12,044,187	\$ 5,769,380	(52.1%)	\$ 8,691,335	50.6%	\$ 9,115,997	4.9%	\$ 10,842,714	18.9%	
Plainsman Research Center	\$ 44,154		0.0%		0.0%		0.0%		0.0%	
San Luis Valley Research Center	\$ 772,443	\$ 2,048,487	165.2%	\$ 1,452,338	(29.1%)	\$ 1,631,018	12.3%	\$ 880,496	(46.0%)	
Soil + Crop Sciences	\$ 18,324,105	\$ 41,532,686	126.7%	\$ 12,614,715	(69.6%)	\$ 20,324,646	61.1%	\$ 47,708,521	134.7%	
Soil, Water + Plant Testing Laboratory	\$ 49,844		0.0%		0.0%		0.0%		0.0%	
Southwestern Colorado Research Center	\$ 31,877		0.0%	\$ 19,750		\$ 15,618	(20.9%)		0.0%	
Western Colorado Research Center	\$ 973,965	\$ 1,675,438	72.0%	\$ 2,779,874	65.9%	\$ 1,348,053	(51.5%)	\$ 345,709	(74.4%)	
Grand Total	\$ 53,979,771	\$ 109,517,198	102.9%	\$ 50,669,520	(53.7%)	\$ 62,147,637	22.7%	\$ 88,945,153	43.1%	

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR										
	2016	2017	2018		2019		2020				
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE
AGRICULTURAL SCIENCES	254	279	9.8%	256	(8.2%)	314	22.7%	325	3.5%		
Agricultural + Resource Economics	27	24	(11.1%)	21	(12.5%)	19	(9.5%)	38	100.0%		
Agricultural Biology			0.0%		0.0%		0.0%	1			
Agricultural Experiment Station		3		3	0.0%	4	33.3%	3	(25.0%)		
Animal Sciences	54	53	(1.9%)	50	(5.7%)	43	(14.0%)	44	2.3%		
Bioagricultural Sciences + Pest Mgt	76	92	21.1%	78	(15.2%)	80	2.6%	78	(2.5%)		
Dean of Agricultural Sciences		1			0.0%	1			0.0%		
Horticulture + Landscape Architecture	31	36	16.1%	39	8.3%	46	17.9%	45	(2.2%)		
Plainsman Research Center	2		0.0%		0.0%		0.0%		0.0%		
San Luis Valley Research Center	3	7	133.3%	8	14.3%	26	225.0%	12	(53.8%)		
Soil + Crop Sciences	56	53	(5.4%)	46	(13.2%)	83	80.4%	100	20.5%		
Soil, Water + Plant Testing Laboratory	1		0.0%		0.0%		0.0%		0.0%		
Southwestern Colorado Research Center	1		0.0%	1		2	100.0%		0.0%		
Western Colorado Research Center	3	10	233.3%	10	0.0%	10	0.0%	4	(60.0%)		
Grand Total	254	279	9.8%	256	(8.2%)	314	22.7%	325	3.5%		

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$
BUSINESS	\$ 2,175,406	\$ 3,469,824	59.5%	\$ 44,186	(98.7%)	\$ 130,687	195.8%	\$ 1,423,914	989.6%	
Center for Prof Dev + Business Research	\$ 399,692	\$ 363,049	(9.2%)		0.0%		0.0%		0.0%	
COB Academic Programs			0.0%		0.0%		0.0%	\$ 78,515		
Computer Information Systems	\$ 42,879	\$ 633,018	1376.3%		0.0%		0.0%		0.0%	
Dean of Business			0.0%	\$ 27,203			0.0%	\$ 1,249,994		
Finance + Real Estate			0.0%		0.0%	\$ 50,011			0.0%	
Management	\$ 208,463	\$ 124,837	(40.1%)	\$ 16,983	(86.4%)	\$ 80,676	375.0%	\$ 95,406	18.3%	
Marketing	\$ 1,524,372	\$ 2,348,920	54.1%		0.0%		0.0%		0.0%	
Grand Total	\$ 2,175,406	\$ 3,469,824	59.5%	\$ 44,186	(98.7%)	\$ 130,687	195.8%	\$ 1,423,914	989.6%	

COLLEGE/DIVISION	FISCAL YEAR		2016		2017		2018		2019		2020	
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
BUSINESS	6	5	(16.7%)	2	(60.0%)	2	0.0%	3	50.0%			
Center for Prof Dev + Business Research	2	2	0.0%		0.0%		0.0%		0.0%		1	0.0%
COB Academic Programs			0.0%		0.0%		0.0%		0.0%			
Computer Information Systems	2	1	(50.0%)		0.0%		0.0%		0.0%			0.0%
Dean of Business			0.0%	1			0.0%		0.0%		1	
Finance + Real Estate			0.0%		0.0%	1			0.0%			0.0%
Management	1	1	0.0%	1	0.0%	1	0.0%	1	0.0%	1	0.0%	0.0%
Marketing	1	1	0.0%		0.0%		0.0%		0.0%			0.0%
Grand Total	6	5	(16.7%)	2	(60.0%)	2	0.0%	3	50.0%			

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
ENGINEERING, WALTER SCOTT, JR. (SCOE)	\$ 178,115,664	\$ 201,242,918	13.0%	\$ 186,370,592	(7.4%)	\$ 395,040,140	112.0%	\$ 275,520,610	(30.3%)	
Atmospheric Science	\$ 26,886,102	\$ 27,512,950	2.3%	\$ 24,962,051	(9.3%)	\$ 40,826,441	63.6%	\$ 34,291,810	(16.0%)	
Chemical + Biological Engineering	\$ 27,374,397	\$ 23,531,839	(14.0%)	\$ 32,467,792	38.0%	\$ 12,147,430	(62.6%)	\$ 42,085,982	246.5%	
CIRA	\$ 45,331,161	\$ 36,668,846	(19.1%)	\$ 28,890,981	(21.2%)	\$ 204,396,981	607.5%	\$ 36,258,969	(82.3%)	
Civil + Environmental Engineering	\$ 24,618,514	\$ 20,742,585	(15.7%)	\$ 21,021,515	1.3%	\$ 45,675,805	117.3%	\$ 24,461,177	(46.4%)	
Dean of Engineering	\$ 7,662	\$ 56,945	643.2%	\$ 163,608	187.3%	\$ 25,000	(84.7%)		0.0%	
Electrical + Computer Engineering	\$ 26,958,804	\$ 51,794,171	92.1%	\$ 21,936,935	(57.6%)	\$ 31,735,414	44.7%	\$ 33,355,359	5.1%	
Mechanical Engineering	\$ 26,939,024	\$ 40,935,582	52.0%	\$ 56,927,711	39.1%	\$ 60,233,070	5.8%	\$ 93,281,481	54.9%	
Systems Engineering			0.0%		0.0%		0.0%	\$ 11,785,831		
Grand Total	\$ 178,115,664	\$ 201,242,918	13.0%	\$ 186,370,592	(7.4%)	\$ 395,040,140	112.0%	\$ 275,520,610	(30.3%)	

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2018		2019		2020		
	2016	2017	2018	2019	2020	2020	2020		
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE
ENGINEERING, WALTER SCOTT, JR. (SCOE)	493	454	(7.9%)	505	11.2%	487	(3.6%)	560	15.0%
Atmospheric Science	84	73	(13.1%)	81	11.0%	87	7.4%	77	(11.5%)
Chemical + Biological Engineering	42	32	(23.8%)	45	40.6%	27	(40.0%)	36	33.3%
CIRA	79	55	(30.4%)	79	43.6%	71	(10.1%)	94	32.4%
Civil + Environmental Engineering	85	87	2.4%	86	(1.1%)	95	10.5%	99	4.2%
Dean of Engineering	1	3	200.0%	2	(33.3%)	1	(50.0%)		0.0%
Electrical + Computer Engineering	84	84	0.0%	64	(23.8%)	71	10.9%	68	(4.2%)
Mechanical Engineering	118	120	1.7%	148	23.3%	135	(8.8%)	161	19.3%
Systems Engineering			0.0%		0.0%		0.0%	25	
Grand Total	493	454	(7.9%)	505	11.2%	487	(3.6%)	560	15.0%

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR										
	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE
HEALTH AND HUMAN SCIENCES	\$ 50,125,280	\$ 61,160,504	22.0%	\$ 62,843,955	2.8%	\$ 57,387,146	(8.7%)	\$ 59,114,583	3.0%		
Construction Management	\$ 312,295	\$ 791,324	153.4%	\$ 489,528	(38.1%)	\$ 387,100	(20.9%)	\$ 1,597,488	312.7%		
Dean of Health and Human Sciences	\$ 5,000		0.0%		0.0%		0.0%		0.0%		
Design + Merchandising	\$ 2,378,930	\$ 2,274,053	(4.4%)	\$ 469,919	(79.3%)	\$ 832,792	77.2%	\$ 596,404	(28.4%)		
Food Science + Human Nutrition	\$ 7,561,449	\$ 17,493,500	131.4%	\$ 10,608,220	(39.4%)	\$ 6,803,261	(35.9%)	\$ 2,539,175	(62.7%)		
Health + Exercise Science	\$ 8,656,213	\$ 11,344,794	31.1%	\$ 12,759,626	12.5%	\$ 8,870,606	(30.5%)	\$ 12,114,294	36.6%		
Human Development + Family Studies	\$ 23,801,335	\$ 19,902,310	(16.4%)	\$ 21,692,870	9.0%	\$ 20,436,513	(5.8%)	\$ 26,531,904	29.8%		
Institute for the Built Environment		\$ 615,307		\$ 349,855	(43.1%)	\$ 99,998	(71.4%)	\$ 157,876	57.9%		
Occupational Therapy	\$ 3,074,021	\$ 411,441	(86.6%)	\$ 5,044,707	1126.1%	\$ 12,682,149	151.4%	\$ 9,472,959	(25.3%)		
School of Education	\$ 2,570,859	\$ 7,424,700	188.8%	\$ 6,676,855	(10.1%)	\$ 2,903,005	(56.5%)	\$ 3,361,494	15.8%		
School of Social Work	\$ 1,765,178	\$ 903,075	(48.8%)	\$ 4,752,376	426.2%	\$ 4,371,722	(8.0%)	\$ 2,742,989	(37.3%)		
Grand Total	\$ 50,125,280	\$ 61,160,504	22.0%	\$ 62,843,955	2.8%	\$ 57,387,146	(8.7%)	\$ 59,114,583	3.0%		

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2017		2018		2019		2020	
	2016	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE
HEALTH AND HUMAN SCIENCES	135		164	21.5%	184	12.2%	186	1.1%	164	(11.8%)
Construction Management	4		11	175.0%	7	(36.4%)	8	14.3%	16	100.0%
Dean of Health and Human Sciences	1			0.0%		0.0%		0.0%		0.0%
Design + Merchandising	11		9	(18.2%)	6	(33.3%)	5	(16.7%)	6	20.0%
Food Science + Human Nutrition	21		22	4.8%	35	59.1%	18	(48.6%)	10	(44.4%)
Health + Exercise Science	26		41	57.7%	45	9.8%	46	2.2%	39	(15.2%)
Human Development + Family Studies	36		39	8.3%	30	(23.1%)	43	43.3%	46	7.0%
Institute for the Built Environment			1		3	200.0%	1	(66.7%)	2	100.0%
Occupational Therapy	12		14	16.7%	16	14.3%	25	56.3%	19	(24.0%)
School of Education	11		16	45.5%	10	(37.5%)	14	40.0%	9	(35.7%)
School of Social Work	13		11	(15.4%)	32	190.9%	26	(18.8%)	17	(34.6%)
Grand Total	135		164	21.5%	184	12.2%	186	1.1%	164	(11.8%)

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
LIBERAL ARTS	\$ 8,568,948	\$ 2,371,380	(72.3%)	\$ 2,649,981	11.7%	\$ 4,136,685	56.1%	\$ 7,413,028	79.2%	
Anthropology	\$ 717,813	\$ 857,329	19.4%	\$ 449,296	(47.6%)	\$ 285,989	(36.3%)		0.0%	
Anthropology and Geography			0.0%		0.0%		0.0%	\$ 2,749,985		
Art		\$ 15,000			0.0%		0.0%		0.0%	
Art + Art History	\$ 13,500		0.0%	\$ 4,200			0.0%	\$ 7,500		
Communication Studies	\$ 68,269	\$ 42,693	(37.5%)	\$ 113,307	165.4%	\$ 119,852	5.8%	\$ 569,618	375.3%	
Dean of Liberal Arts			0.0%		0.0%		0.0%	\$ 248,398		
Economics	\$ 401,697	\$ 115,000	(71.4%)	\$ 681,913	493.0%	\$ 1,273,012	86.7%	\$ 612,544	(51.9%)	
English	\$ 151,230	\$ 268,371	77.5%	\$ 21,440	(92.0%)	\$ 391,951	1728.1%	\$ 722,967	84.5%	
Ethnic Studies	\$ 3,000,000	\$ 97,425	(96.8%)		0.0%		0.0%		0.0%	
Foreign Languages + Literature	\$ 20,000		0.0%		0.0%		0.0%		0.0%	
History	\$ 497,419	\$ 298,116	(40.1%)	\$ 348,990	17.1%	\$ 321,242	(8.0%)	\$ 314,864	(2.0%)	
Institute for Research in Social Science			0.0%		0.0%		0.0%	\$ 63,806		
Journalism + Media Communication	\$ 2,177,106	\$ 201,059	(90.8%)	\$ 601,553	199.2%	\$ 693,936	15.4%	\$ 419,420	(39.6%)	
Journalism + Technical Communication		\$ 66,157			0.0%		0.0%		0.0%	
Languages, Literatures + Cultures			0.0%	\$ 49,825		\$ 4,999	(90.0%)	\$ 354,450	6990.3%	
Languages, Literatures and Cultures		\$ 29,975			0.0%		0.0%		0.0%	
LEAP Institute for the Arts-SAU			0.0%		0.0%		0.0%	\$ 5,001		
Philosophy		\$ 15,000		\$ 50,590	237.3%	\$ 55,602	9.9%		0.0%	
Political Science	\$ 515,472	\$ 189,376	(63.3%)	\$ 84,988	(55.1%)	\$ 164,537	93.6%	\$ 714,251	334.1%	
School of Music, Theatre + Dance	\$ 97,532	\$ 19,401	(80.1%)	\$ 52,542	170.8%	\$ 431,779	721.8%	\$ 73,032	(83.1%)	
Sociology	\$ 908,910	\$ 156,478	(82.8%)	\$ 191,340	22.3%	\$ 393,786	105.8%	\$ 557,193	41.5%	
Grand Total	\$ 8,568,948	\$ 2,371,380	(72.3%)	\$ 2,649,981	11.7%	\$ 4,136,685	56.1%	\$ 7,413,028	79.2%	

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	2016		2017		2018		2019		2020	
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
LIBERAL ARTS	69	41	(40.6%)	53	29.3%	53	0.0%	75	41.5%	
Anthropology	9	6	(33.3%)	7	16.7%	9	28.6%		0.0%	
Anthropology and Geography			0.0%		0.0%		0.0%	13		
Art		1			0.0%		0.0%		0.0%	
Art + Art History	2		0.0%	1			0.0%	1		
Communication Studies	4	4	0.0%	6	50.0%	4	(33.3%)	6	50.0%	
Dean of Liberal Arts			0.0%		0.0%		0.0%	1		
Economics	6	2	(66.7%)	8	300.0%	4	(50.0%)	6	50.0%	
English	4	6	50.0%	1	(83.3%)	5	400.0%	8	60.0%	
Ethnic Studies	1	1	0.0%		0.0%		0.0%		0.0%	
Foreign Languages + Literature	1		0.0%		0.0%		0.0%		0.0%	
History	10	1	(90.0%)	8	700.0%	7	(12.5%)	8	14.3%	
Institute for Research in Social Science			0.0%		0.0%		0.0%	1		
Journalism + Media Communication	11	4	(63.6%)	8	100.0%	8	0.0%	9	12.5%	
Journalism + Technical Communication		1			0.0%		0.0%		0.0%	
Languages, Literatures + Cultures			0.0%	1		1	0.0%	1	0.0%	
Languages, Literatures and Cultures		1			0.0%		0.0%		0.0%	
LEAP Institute for the Arts-SAU			0.0%		0.0%		0.0%	1		
Philosophy		1		2	100.0%	2	0.0%		0.0%	
Political Science	5	5	0.0%	6	20.0%	4	(33.3%)	6	50.0%	
School of Music, Theatre + Dance	6	2	(66.7%)	3	50.0%	2	(33.3%)	6	200.0%	
Sociology	10	6	(40.0%)	2	(66.7%)	7	250.0%	8	14.3%	
Grand Total	69	41	(40.6%)	53	29.3%	53	0.0%	75	41.5%	

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
NATURAL RESOURCES	\$ 171,003,873	\$ 160,663,988	(6.0%)	\$ 195,667,819	21.8%	\$ 225,422,530	15.2%	\$ 445,393,573	97.6%	
CEMML	\$ 68,408,242	\$ 86,167,700	26.0%	\$ 126,682,522	47.0%	\$ 166,733,096	31.6%	\$ 346,792,078	108.0%	
Colorado Natural Heritage Program	\$ 4,152,036	\$ 3,248,549	(21.8%)	\$ 5,225,609	60.9%	\$ 2,661,948	(49.1%)	\$ 3,844,325	44.4%	
Colorado State Forest Service	\$ 7,065,051	\$ 8,155,145	15.4%	\$ 6,365,977	(21.9%)	\$ 6,493,206	2.0%	\$ 21,548,055	231.9%	
Cooperative Fish + Wildlife Research	\$ 1,203,599	\$ 1,321,055	9.8%	\$ 1,792,576	35.7%	\$ 1,232,401	(31.2%)	\$ 2,386,737	93.7%	
Dean of Natural Resources	\$ 72,000		0.0%		0.0%		0.0%		0.0%	
Ecosystem Science + Sustainability	\$ 3,897,199	\$ 3,050,251	(21.7%)	\$ 5,323,733	74.5%	\$ 10,087,482	89.5%	\$ 10,644,240	5.5%	
Fish, Wildlife + Conservation Biology	\$ 1,930,383	\$ 4,313,276	123.4%	\$ 4,704,565	9.1%	\$ 5,526,918	17.5%	\$ 14,149,578	156.0%	
Forest + Rangeland Stewardship	\$ 4,925,956	\$ 10,674,370	116.7%	\$ 7,170,929	(32.8%)	\$ 5,760,703	(19.7%)	\$ 10,431,644	81.1%	
Geosciences	\$ 5,139,844	\$ 5,205,672	1.3%	\$ 4,767,265	(8.4%)	\$ 2,529,680	(46.9%)	\$ 7,146,541	182.5%	
Human Dimensions of Natural Resources	\$ 2,566,164	\$ 1,283,904	(50.0%)	\$ 5,025,235	291.4%	\$ 3,592,427	(28.5%)	\$ 4,413,189	22.8%	
Natural Resource Ecology Laboratory	\$ 71,643,399	\$ 37,244,065	(48.0%)	\$ 28,609,408	(23.2%)	\$ 20,804,669	(27.3%)	\$ 24,037,187	15.5%	
Grand Total	\$ 171,003,873	\$ 160,663,988	(6.0%)	\$ 195,667,819	21.8%	\$ 225,422,530	15.2%	\$ 445,393,573	97.6%	

COLLEGE/DIVISION	2016		2017		2018		2019		2020	
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
NATURAL RESOURCES	442	484	9.5%	517	6.8%	465	(10.1%)	527	13.3%	
CEMML	169	181	7.1%	173	(4.4%)	144	(16.8%)	155	7.6%	
Colorado Natural Heritage Program	49	44	(10.2%)	50	13.6%	47	(6.0%)	45	(4.3%)	
Colorado State Forest Service	15	26	73.3%	19	(26.9%)	21	10.5%	41	95.2%	
Cooperative Fish + Wildlife Research	13	14	7.7%	9	(35.7%)	10	11.1%	16	60.0%	
Dean of Natural Resources	1		0.0%		0.0%		0.0%		0.0%	
Ecosystem Science + Sustainability	19	14	(26.3%)	32	128.6%	33	3.1%	39	18.2%	
Fish, Wildlife + Conservation Biology	18	30	66.7%	39	30.0%	36	(7.7%)	42	16.7%	
Forest + Rangeland Stewardship	42	60	42.9%	59	(1.7%)	55	(6.8%)	65	18.2%	
Geosciences	25	23	(8.0%)	26	13.0%	16	(38.5%)	30	87.5%	
Human Dimensions of Natural Resources	14	9	(35.7%)	21	133.3%	21	0.0%	27	28.6%	
Natural Resource Ecology Laboratory	//	83	7.8%	89	7.2%	82	(7.9%)	67	(18.3%)	
Grand Total	442	484	9.5%	517	6.8%	465	(10.1%)	527	13.3%	

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016 PROPOSED \$	2017 PROPOSED \$	% DIFFERENCE	2018 PROPOSED \$	% DIFFERENCE	2019 PROPOSED \$	% DIFFERENCE	2020 PROPOSED \$	% DIFFERENCE	
NATURAL SCIENCES	\$ 141,573,627	\$ 230,192,389	62.6%	\$ 174,113,905	(24.4%)	\$ 157,946,840	(9.3%)	\$ 193,934,968	22.8%	
Biochemistry + Molecular Biology	\$ 23,767,962	\$ 25,423,402	7.0%	\$ 20,816,929	(18.1%)	\$ 24,694,931	18.6%	\$ 28,795,542	16.6%	
Biology	\$ 27,881,542	\$ 62,997,802	125.9%	\$ 45,676,034	(27.5%)	\$ 29,346,969	(35.7%)	\$ 30,228,617	3.0%	
Chemistry	\$ 31,721,739	\$ 41,268,104	30.1%	\$ 45,565,821	10.4%	\$ 33,149,899	(27.2%)	\$ 61,051,359	84.2%	
Computer Science	\$ 16,572,648	\$ 40,407,467	143.8%	\$ 17,426,611	(56.9%)	\$ 23,527,326	35.0%	\$ 14,339,018	(39.1%)	
Dean of Natural Sciences	\$ 1,891,194	\$ 1,469,046	(22.3%)	\$ 1,000,000	(31.9%)		0.0%	\$ 233,925		
Education + Outreach Center	\$ 84,000	\$ 9,000	(89.3%)		0.0%		0.0%		0.0%	
Mathematics	\$ 11,967,990	\$ 24,115,025	101.5%	\$ 15,530,828	(35.6%)	\$ 6,644,271	(57.2%)	\$ 11,101,208	67.1%	
Physics	\$ 6,721,995	\$ 17,691,997	163.2%	\$ 10,820,632	(38.8%)	\$ 4,148,414	(61.7%)	\$ 22,747,764	448.3%	
Psychology	\$ 20,002,526	\$ 12,417,118	(37.9%)	\$ 15,235,704	22.7%	\$ 15,039,971	(1.3%)	\$ 22,112,964	47.0%	
Statistics	\$ 962,031	\$ 4,393,429	356.7%	\$ 2,041,345	(53.5%)	\$ 21,395,060	948.1%	\$ 3,324,572	(84.5%)	
Grand Total	\$ 141,573,627	\$ 230,192,389	62.6%	\$ 174,113,905	(24.4%)	\$ 157,946,840	(9.3%)	\$ 193,934,968	22.8%	

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR										
	2016	2017	2018		2019		2020				
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE
NATURAL SCIENCES	303	314	3.6%	309	(1.6%)	290	(6.1%)	355	22.4%		
Biochemistry + Molecular Biology	35	23	(34.3%)	29	26.1%	23	(20.7%)	31	34.8%		
Biology	64	74	15.6%	61	(17.6%)	49	(19.7%)	69	40.8%		
Chemistry	69	77	11.6%	90	16.9%	77	(14.4%)	99	28.6%		
Computer Science	36	42	16.7%	31	(26.2%)	39	25.8%	39	0.0%		
Dean of Natural Sciences	4	3	(25.0%)	1	(66.7%)		0.0%	1			
Education + Outreach Center	2	1	(50.0%)		0.0%		0.0%				0.0%
Mathematics	24	28	16.7%	29	3.6%	32	10.3%	22	(31.3%)		
Physics	27	22	(18.5%)	27	22.7%	17	(37.0%)	32	88.2%		
Psychology	37	28	(24.3%)	30	7.1%	40	33.3%	43	7.5%		
Statistics	5	16	220.0%	11	(31.3%)	13	18.2%	19	46.2%		
Grand Total	303	314	3.6%	309	(1.6%)	290	(6.1%)	355	22.4%		

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	2016		2017		2018		2019		2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
OTHER DIVISIONS	\$ 23,429,017	\$ 128,684,688	449.3%	\$ 37,103,092	(71.2%)	\$ 72,731,248	96.0%	\$ 51,162,413	(29.7%)	
Academic Advancement Center		\$ 1,133,002			0.0%		0.0%	\$ 2,744,063		
Business + Financial Services			0.0%		0.0%		0.0%	\$ 8,846,855		
Center for the New Energy Economy	\$ 100,000	\$ 600,000	500.0%	\$ 337,500	(43.8%)	\$ 1,847,295	447.3%	\$ 1,308,067	(29.2%)	
Collaborative for Student Achievement			0.0%		0.0%		0.0%	\$ 600,003		
Colorado Water Center			0.0%		0.0%		0.0%	\$ 507,378		
Colorado Water Institute	\$ 754,103	\$ 1,111,501	47.4%	\$ 5,299,672	376.8%	\$ 509,206	(90.4%)		0.0%	
Communications + Creative Services	\$ 47,576		0.0%		0.0%		0.0%		0.0%	
Continuing Education-Administration			0.0%		0.0%	\$ 25,000		\$ 25,000	0.0%	
Continuing Education-Denver		\$ 25,000			0.0%		0.0%		0.0%	
CSU Energy Institute	\$ 7,209,840	\$ 714,934	(90.1%)	\$ 5,788,915	709.7%	\$ 1,216,855	(79.0%)	\$ 10,243,794	741.8%	
CSU Extension	\$ 4,033,625	\$ 1,739,622	(56.9%)	\$ 2,360,874	35.7%	\$ 2,313,853	(2.0%)	\$ 2,541,530	9.8%	
Environmental Health Services		\$ 2,500		\$ 25,659	926.4%	\$ 25,890	0.9%		0.0%	
Facilities Management	\$ 125,000		0.0%		0.0%		0.0%		0.0%	
Front Range Region	\$ 25,000		0.0%		0.0%		0.0%		0.0%	
Graduate Program in Public Health - SAU	\$ 181,761		0.0%		0.0%		0.0%		0.0%	
Graduate School			0.0%	\$ 1,256,167		\$ 22,640	(98.2%)		0.0%	
Health Network Medical			0.0%		0.0%		0.0%	\$ 8,115		
Infectious Disease Research Center	\$ 5,132,628	\$ 5,297,015	3.2%	\$ 3,202,512	(39.5%)	\$ 58,761,826	1734.9%	\$ 8,056,190	(86.3%)	
International Programs		\$ 176,940			0.0%	\$ 138,411			0.0%	
Laboratory Animal Resources	\$ 544,262	\$ 865,085	58.9%	\$ 5,000	(99.4%)	\$ 21,376	327.5%	\$ 2,320,628	10756.1%	
Libraries	\$ 290,060	\$ 1,138,683	292.6%	\$ 249,267	(78.1%)	\$ 560,364	124.8%	\$ 142,463	(74.6%)	
One Health Institute			0.0%	\$ 1,513,297		\$ 373,654	(75.3%)		0.0%	
Parking + Transportation Services	\$ 31,113	\$ 3,341,733	10640.6%	\$ 10,400	(99.7%)	\$ 31,288	200.8%	\$ 543,635	1637.5%	
Peaks + Plains Region	\$ 292,136		0.0%		0.0%		0.0%		0.0%	
Proteomics + Metabolomics Facility	\$ 644,483	\$ 4,559,577	607.5%	\$ 221,134	(95.2%)	\$ 128,642	(41.8%)	\$ 1,848,408	1336.9%	
Provost + Executive Vice President	\$ 48,500	\$ 100,000,000	206085.6%	\$ 1,123,500	(98.9%)	\$ 1,325,001	17.9%	\$ 144,477	(89.1%)	
Public Relations		\$ 29,998		\$ 32,494	8.3%		0.0%		0.0%	
Research Integrity + Compliance Review	\$ 69,964		0.0%	\$ 269,908			0.0%		0.0%	
Schl of Gbl Envrnmtal Sustainability-SAU		\$ 2,105,611		\$ 2,183,101	3.7%	\$ 5,642	(99.7%)	\$ 1,808,610	31956.4%	
Sponsored Programs			0.0%		0.0%		0.0%	\$ 11,401		
Strategic Communication + Public Relations			0.0%		0.0%		0.0%	\$ 80,686		
The Access Center	\$ 989,567	\$ 967,294	(2.3%)	\$ 27,005	(97.2%)	\$ 555,072	1955.4%	\$ 1,481,640	166.9%	
The Institute for Learning + Teaching	\$ 2,572,181	\$ 1,956,930	(23.9%)		0.0%	\$ 1,139,548		\$ 458,083	(59.8%)	
VP External Relations	\$ 18,500		0.0%	\$ 10,000			0.0%	\$ 18,599		
VP Faculty + Academic Affairs			0.0%		0.0%	\$ 271,779			0.0%	
VP Faculty Affairs			0.0%		0.0%		0.0%	\$ 584,643		
VP Research	\$ 309,218	\$ 2,919,263	844.1%	\$ 13,025,437	346.2%	\$ 3,359,763	(74.2%)	\$ 6,838,143	103.5%	
VP Student Affairs			0.0%	\$ 149,999		\$ 98,143	(34.6%)		0.0%	
VP University Advancement	\$ 10,000		0.0%		0.0%		0.0%		0.0%	
VP University Operations			0.0%	\$ 11,250			0.0%		0.0%	
Grand Total	\$ 23,429,017	\$ 128,684,688	449.3%	\$ 37,103,092	(71.2%)	\$ 72,731,248	96.0%	\$ 51,162,413	(29.7%)	

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2017		2018		2019		2020	
	2016	2017	% DIFFERENCE	2018	% DIFFERENCE	2019	% DIFFERENCE	2020	% DIFFERENCE	
PROPOSAL #	PROPOSAL #		PROPOSAL #		PROPOSAL #		PROPOSAL #		PROPOSAL #	
OTHER DIVISIONS	69	94	36.2%	89	(5.3%)	98	10.1%	131	33.7%	
Academic Advancement Center		1			0.0%		0.0%	3		
Business + Financial Services			0.0%		0.0%		0.0%	1		
Center for the New Energy Economy	1	2	100.0%	2	0.0%	10	400.0%	8	(20.0%)	
Collaborative for Student Achievement			0.0%		0.0%		0.0%	1		
Colorado Water Center			0.0%		0.0%		0.0%	4		
Colorado Water Institute	8	5	(37.5%)	7	40.0%	6	(14.3%)		0.0%	
Communications + Creative Services	1		0.0%		0.0%		0.0%		0.0%	
Continuing Education-Administration			0.0%		0.0%	1		1	0.0%	
Continuing Education-Denver		1			0.0%		0.0%		0.0%	
CSU Energy Institute	4	8	100.0%	9	12.5%	12	33.3%	24	100.0%	
CSU Extension	20	31	55.0%	27	(12.9%)	23	(14.8%)	28	21.7%	
Environmental Health Services		1		3	200.0%	3	0.0%		0.0%	
Facilities Management	1		0.0%		0.0%		0.0%		0.0%	
Front Range Region	1		0.0%		0.0%		0.0%		0.0%	
Graduate Program in Public Health - SAU	2		0.0%		0.0%		0.0%		0.0%	
Graduate School			0.0%	1		1	0.0%		0.0%	
Health Network Medical			0.0%		0.0%		0.0%	2		
Infectious Disease Research Center	5	10	100.0%	11	10.0%	15	36.4%	13	(13.3%)	
International Programs		1			0.0%	1			0.0%	
Laboratory Animal Resources	3	4	33.3%	1	(75.0%)	2	100.0%	7	250.0%	
Libraries	3	7	133.3%	5	(28.6%)	5	0.0%	2	(60.0%)	
One Health Institute			0.0%	4		2	(50.0%)		0.0%	
Parking + Transportation Services	2	3	50.0%	1	(66.7%)	1	0.0%	2	100.0%	
Peaks + Plains Region	3		0.0%		0.0%		0.0%		0.0%	
Proteomics + Metabolomics Facility	2	4	100.0%	2	(50.0%)	1	(50.0%)	4	300.0%	
Provost + Executive Vice President	1	1	0.0%	2	100.0%	2	0.0%	3	50.0%	
Public Relations		1		1	0.0%		0.0%		0.0%	
Research Integrity + Compliance Review	1		0.0%	1			0.0%		0.0%	
Schl of Gbl Envrnmtal Sustanability-SAU		2		4	100.0%	1	(75.0%)	4	300.0%	
Sponsored Programs			0.0%		0.0%		0.0%	1		
Strategic Communication + Public Relations			0.0%		0.0%		0.0%	2		
The Access Center	3	3	0.0%	2	(33.3%)	3	50.0%	3	0.0%	
The Institute for Learning + Teaching	4	4	0.0%		0.0%	4		3	(25.0%)	
VP External Relations	2		0.0%	1			0.0%	1		
VP Faculty + Academic Affairs			0.0%		0.0%	2			0.0%	
VP Faculty Affairs			0.0%		0.0%		0.0%	8		
VP Research	1	5	400.0%	3	(40.0%)	2	(33.3%)	6	200.0%	
VP Student Affairs			0.0%	1		1	0.0%		0.0%	
VP University Advancement	1		0.0%		0.0%		0.0%		0.0%	
VP University Operations			0.0%	1			0.0%		0.0%	
Grand Total	69	94	36.2%	89	(5.3%)	98	10.1%	131	33.7%	

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	PROPOSED \$	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	PROPOSED \$	% DIFFERENCE	
VETERINARY MEDICINE	\$ 260,250,179	\$ 419,602,466	61.2%	\$ 331,130,210	(21.1%)	\$ 353,539,130	6.8%	\$ 254,665,146	(28.0%)	
Biomedical Sciences	\$ 31,919,520	\$ 59,659,107	86.9%	\$ 65,333,021	9.5%	\$ 62,057,602	(5.0%)	\$ 50,366,242	(18.8%)	
Cell + Molecular Biology Graduate Prog			0.0%	\$ 998,230			0.0%		0.0%	
Center for Environmental Medicine			0.0%	\$ 1,377,173		\$ 3,354,880	143.6%	\$ 113,633	(96.6%)	
Clinical Sciences	\$ 29,932,508	\$ 34,471,345	15.2%	\$ 28,324,873	(17.8%)	\$ 27,300,803	(3.6%)	\$ 32,477,887	19.0%	
CVMBBS College Office	\$ 389,739	\$ 4,653,129	1093.9%	\$ 3,871,565	(16.8%)	\$ 4,019,622	3.8%	\$ 2,671,284	(33.5%)	
Diagnostic Lab-Fort Collins	\$ 1,572,498	\$ 1,253,762	(20.3%)	\$ 1,103,482	(12.0%)	\$ 1,088,869	(1.3%)	\$ 1,319,296	21.2%	
Environ + Radiological Health Sciences	\$ 52,205,016	\$ 133,626,746	156.0%	\$ 41,929,781	(68.6%)	\$ 38,010,388	(9.3%)	\$ 49,805,868	31.0%	
Microbiology, Immunology + Pathology	\$ 144,230,898	\$ 185,938,377	28.9%	\$ 188,192,084	1.2%	\$ 217,706,965	15.7%	\$ 117,910,937	(45.8%)	
Grand Total	\$ 260,250,179	\$ 419,602,466	61.2%	\$ 331,130,210	(21.1%)	\$ 353,539,130	6.8%	\$ 254,665,146	(28.0%)	

Proposal Dollar Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016	2017	2018		2019		2020			
	PROPOSAL #	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	PROPOSAL #	% DIFFERENCE	
VETERINARY MEDICINE	451	474	5.1%	497	4.9%	526	5.8%	526	0.0%	
Biomedical Sciences	59	80	35.6%	83	3.8%	89	7.2%	99	11.2%	
Cell + Molecular Biology Graduate Prog			0.0%	1			0.0%		0.0%	
Center for Environmental Medicine			0.0%	1		3	200.0%	1	(66.7%)	
Clinical Sciences	126	135	7.1%	151	11.9%	149	(1.3%)	125	(16.1%)	
CVMBBS College Office	2	4	100.0%	9	125.0%	6	(33.3%)	8	33.3%	
Diagnostic Lab-Fort Collins	14	12	(14.3%)	9	(25.0%)	9	0.0%	10	11.1%	
Environ + Radiological Health Sciences	61	72	18.0%	71	(1.4%)	68	(4.2%)	86	26.5%	
Microbiology, Immunology + Pathology	189	171	(9.5%)	172	0.6%	202	17.4%	197	(2.5%)	
Grand Total	451	474	5.1%	497	4.9%	526	5.8%	526	0.0%	

Proposal Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

Detail Sponsored Agreement Expenditure Activity

Five Year Trend Fiscal Year 2016 to 2020



Sponsored Agreement (53) Expenditure Activity by Sponsor Type

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR		2016		2017		2018		2019		2020	
	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE
FEDERAL	\$ 228,806,100		\$ 235,004,506	2.7%	\$ 264,728,152	12.6%	\$ 280,448,252	5.9%	\$ 282,605,752	0.8%		
INDUSTRY	\$ 10,464,121		\$ 8,710,281	(16.8%)	\$ 11,287,776	29.6%	\$ 13,088,674	16.0%	\$ 13,411,535	2.5%		
INSTITUTIONAL	\$ (54,881)		\$ (9,921)	(81.9%)	\$ (72,145)	627.2%	\$ 88,331	(222.4%)	\$ (46,062)	(152.1%)		
NON-PROFIT	\$ 17,060,028		\$ 19,414,773	13.8%	\$ 19,644,306	1.2%	\$ 19,679,838	0.2%	\$ 21,826,628	10.9%		
OTHER GOVERNMENT	\$ 8,575,257		\$ 8,415,043	(1.9%)	\$ 6,885,976	(18.2%)	\$ 7,750,782	12.6%	\$ 7,833,859	1.1%		
Grand Total	\$ 264,850,625		\$ 271,534,682	2.5%	\$ 302,474,065	11.4%	\$ 321,055,876	6.1%	\$ 325,631,712	1.4%		

Sponsored Agreement (53) Expenditure Activity by Sponsor Type without CEMML

Five Year Trend FY 2016 to 2020

SPONSOR TYPE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE
	2016	2017		2018	2019		2020					
	\$ 53 EXPENDITURES	\$ 53 EXPENDITURES		\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES	% DIFFERENCE	
FEDERAL	\$ 180,018,707	\$ 184,621,332	2.6%	\$ 192,347,623	4.2%	\$ 193,565,361	0.6%	\$ 192,028,639	(0.8%)			
INDUSTRY	\$ 10,453,804	\$ 8,706,471	(16.7%)	\$ 11,287,776	29.6%	\$ 13,088,674	16.0%	\$ 13,252,365	1.3%			
INSTITUTIONAL	\$ (54,881)	\$ (9,921)	(81.9%)	\$ (72,145)	627.2%	\$ 88,331	(222.4%)	\$ (46,062)	(152.1%)			
NON-PROFIT	\$ 17,060,028	\$ 19,414,773	13.8%	\$ 19,644,306	1.2%	\$ 19,679,838	0.2%	\$ 21,826,628	10.9%			
OTHER GOVERNMENT	\$ 8,479,115	\$ 8,223,470	(3.0%)	\$ 6,710,701	(18.4%)	\$ 7,609,677	13.4%	\$ 7,582,068	(0.4%)			
Grand Total	\$ 215,956,772	\$ 220,956,125	2.3%	\$ 229,918,262	4.1%	\$ 234,031,880	1.8%	\$ 234,643,638	0.3%			

Sponsored Agreement (53) Expenditure Activity by College/Division

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES
Agricultural Sciences	\$ 15,480,285	\$ 18,499,725	19.5%	\$ 20,031,431	8.3%	\$ 21,779,114	8.7%	\$ 22,454,990	3.1%	
Business	\$ 963,515	\$ 783,352	(18.7%)	\$ 839,919	7.2%	\$ 413,598	(50.8%)	\$ 507,342	22.7%	
Engineering, Walter Scott, Jr. (SCOE)	\$ 67,413,467	\$ 67,815,256	0.6%	\$ 69,260,497	2.1%	\$ 74,190,917	7.1%	\$ 73,698,759	(0.7%)	
Health and Human Sciences	\$ 7,330,809	\$ 7,803,050	6.4%	\$ 9,381,363	20.2%	\$ 10,322,502	10.0%	\$ 12,422,965	20.3%	
Liberal Arts	\$ 1,954,499	\$ 1,938,936	(0.8%)	\$ 1,828,563	(5.7%)	\$ 1,479,409	(19.1%)	\$ 1,775,236	20.0%	
Natural Resources	\$ 82,172,515	\$ 81,036,564	(1.4%)	\$ 101,715,070	25.5%	\$ 117,066,157	15.1%	\$ 120,228,402	2.7%	
Natural Sciences	\$ 31,430,508	\$ 31,819,973	1.2%	\$ 35,167,187	10.5%	\$ 35,998,766	2.4%	\$ 31,989,228	(11.1%)	
Other Divisions	\$ 14,771,692	\$ 17,956,049	21.6%	\$ 19,167,654	6.7%	\$ 15,155,931	(20.9%)	\$ 18,667,863	23.2%	
Veterinary Medicine	\$ 43,333,336	\$ 43,881,779	1.3%	\$ 45,082,383	2.7%	\$ 44,649,482	(1.0%)	\$ 43,886,928	(1.7%)	
Grand Total	\$ 264,850,625	\$ 271,534,682	2.5%	\$ 302,474,065	11.4%	\$ 321,055,876	6.1%	\$ 325,631,712	1.4%	

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	\$ 53 EXPENDITURES	\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES	% DIFFERENCE	\$ 53 EXPENDITURES
Agricultural Sciences	\$ 15,480,285	\$ 18,499,725	19.5%	\$ 20,031,431	8.3%	\$ 21,779,114	8.7%	\$ 22,454,990	3.1%	
Business	\$ 963,515	\$ 783,352	(18.7%)	\$ 839,919	7.2%	\$ 413,598	(50.8%)	\$ 507,342	22.7%	
Engineering, Walter Scott, Jr. (SCOE)	\$ 67,413,467	\$ 67,815,256	0.6%	\$ 69,260,497	2.1%	\$ 74,190,917	7.1%	\$ 73,698,759	(0.7%)	
Health and Human Sciences	\$ 7,330,809	\$ 7,803,050	6.4%	\$ 9,381,363	20.2%	\$ 10,322,502	10.0%	\$ 12,422,965	20.3%	
Liberal Arts	\$ 1,954,499	\$ 1,938,936	(0.8%)	\$ 1,828,563	(5.7%)	\$ 1,479,409	(19.1%)	\$ 1,775,236	20.0%	
Natural Resources	\$ 33,278,662	\$ 30,458,007	(8.5%)	\$ 29,159,266	(4.3%)	\$ 30,042,161	3.0%	\$ 29,240,327	(2.7%)	
Natural Sciences	\$ 31,430,508	\$ 31,819,973	1.2%	\$ 35,167,187	10.5%	\$ 35,998,766	2.4%	\$ 31,989,228	(11.1%)	
Other Divisions	\$ 14,771,692	\$ 17,956,049	21.6%	\$ 19,167,654	6.7%	\$ 15,155,931	(20.9%)	\$ 18,667,863	23.2%	
Veterinary Medicine	\$ 43,333,336	\$ 43,881,779	1.3%	\$ 45,082,383	2.7%	\$ 44,649,482	(1.0%)	\$ 43,886,928	(1.7%)	
Grand Total	\$ 215,956,772	\$ 220,956,125	2.3%	\$ 229,918,262	4.1%	\$ 234,031,880	1.8%	\$ 234,643,638	0.3%	

Sponsored Agreement (53) Expenditure Activity by College/Division without CEMML

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES
Agricultural Sciences	\$ 15,480,285	\$ 18,499,725	19.5%	\$ 20,031,431	8.3%	\$ 21,779,114	8.7%	\$ 22,454,990	3.1%	
Agricultural + Resource Economics	\$ 1,675,038	\$ 1,616,150	(3.5%)	\$ 1,461,741	(9.6%)	\$ 1,522,868	4.2%	\$ 1,626,781	6.8%	
Agricultural Experiment Station	\$ 274,443	\$ 157,974	(42.4%)	\$ 18,792	(88.1%)	\$ 9,100	(51.6%)	\$ 288,564	3,071.0%	
Animal Sciences	\$ 1,629,479	\$ 2,400,929	47.3%	\$ 2,684,715	11.8%	\$ 3,425,966	27.6%	\$ 2,784,825	(18.7%)	
Bioagricultural Sciences + Pest Mgt	\$ 3,081,334	\$ 3,298,219	7.0%	\$ 5,147,722	56.1%	\$ 5,503,180	6.9%	\$ 5,738,637	4.3%	
Colorado Water Center			0.0%		0.0%			\$ 315,713		
Colorado Water Institute			0.0%		0.0%	\$ 17,837			0.0%	
Dean of Agricultural Sciences			0.0%		0.0%	\$ 37,598		\$ 58,080	54.5%	
Horticulture + Landscape Architecture	\$ 1,283,805	\$ 1,149,344	(10.5%)	\$ 1,010,797	(12.1%)	\$ 1,163,998	15.2%	\$ 1,261,530	8.4%	
Plainsman Research Center		\$ 4,300			0.0%		0.0%		0.0%	
Proteomics + Metabolomics Facility			0.0%	\$ 183,120			0.0%		0.0%	
San Luis Valley Research Center	\$ 1,092,072	\$ 1,102,197	0.9%	\$ 1,123,373	1.9%	\$ 1,186,206	5.6%	\$ 1,130,277	(4.7%)	
Soil + Crop Sciences	\$ 6,049,053	\$ 8,417,576	39.2%	\$ 8,092,450	(3.9%)	\$ 8,611,166	6.4%	\$ 8,928,165	3.7%	
Southwestern Colorado Research Center	\$ 62,668	\$ 104,133	66.2%	\$ 68,730	(34.0%)	\$ 31,089	(54.8%)	\$ 12,585	(59.5%)	
Western Colorado Research Center	\$ 332,392	\$ 248,904	(25.1%)	\$ 239,991	(3.6%)	\$ 270,107	12.5%	\$ 309,834	14.7%	
Grand Total	\$ 15,480,285	\$ 18,499,725	19.5%	\$ 20,031,431	8.3%	\$ 21,779,114	8.7%	\$ 22,454,990	3.1%	

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES
Business	\$ 963,515	\$ 783,352	(18.7%)	\$ 839,919	7.2%	\$ 413,598	(50.8%)	\$ 507,342	22.7%	
Accounting	\$ 5,000		0.0%		0.0%		0.0%		0.0%	
Center for Prof Dev + Business Research	\$ 283,298	\$ 352,188	24.3%	\$ 76,050	(78.4%)		0.0%		0.0%	
Computer Information Systems	\$ 273,486	\$ 178,294	(34.8%)	\$ 263,557	47.8%	\$ 224,965	(14.6%)	\$ 206,929	(8.0%)	
Dean of Business	\$ 376,169	\$ 252,871	(32.8%)	\$ 500,312	97.9%	\$ 165,250	(67.0%)	\$ 254,144	53.8%	
Finance + Real Estate			0.0%		0.0%	\$ 23,383		\$ 20,876	(10.7%)	
Management	\$ 20,061		0.0%		0.0%		0.0%	\$ 25,392		
Marketing	\$ 5,500		0.0%		0.0%		0.0%		0.0%	
Grand Total	\$ 963,515	\$ 783,352	(18.7%)	\$ 839,919	7.2%	\$ 413,598	(50.8%)	\$ 507,342	22.7%	

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES
Engineering, Walter Scott, Jr. (SCOE)	\$ 67,413,467	\$ 67,815,256	0.6%	\$ 69,260,497	2.1%	\$ 74,190,917	7.1%	\$ 73,698,759	(0.7%)	
Atmospheric Science	\$ 13,737,575	\$ 12,339,411	(10.2%)	\$ 13,907,375	12.7%	\$ 14,290,239	2.8%	\$ 12,503,324	(12.5%)	
Chemical + Biological Engineering	\$ 2,088,519	\$ 2,421,823	16.0%	\$ 2,686,099	10.9%	\$ 2,586,581	(3.7%)	\$ 2,395,070	(7.4%)	
Chemistry			0.0%		0.0%	\$ 594			0.0%	
CIRA	\$ 21,901,990	\$ 22,867,175	4.4%	\$ 23,794,073	4.1%	\$ 24,663,794	3.7%	\$ 26,610,148	7.9%	
Civil + Environmental Engineering	\$ 12,630,727	\$ 13,843,312	9.6%	\$ 12,793,529	(7.6%)	\$ 13,733,950	7.4%	\$ 12,359,248	(10.0%)	
Colorado Water Institute			0.0%		0.0%	\$ 18,482			0.0%	
CSU Energy Institute	\$ 36,227		0.0%		0.0%		0.0%		0.0%	
Dean of Engineering	\$ 66,848	\$ 4,832	(92.8%)	\$ 65,905	1,263.9%	\$ 24,464	(62.9%)	\$ 11,191	(54.3%)	
Economics	\$ 86,317		0.0%		0.0%		0.0%		0.0%	
Electrical + Computer Engineering	\$ 9,653,794	\$ 8,785,205	(9.0%)	\$ 8,867,037	0.9%	\$ 9,827,819	10.8%	\$ 8,547,060	(13.0%)	
Mechanical Engineering	\$ 7,211,472	\$ 7,553,497	4.7%	\$ 7,146,479	(5.4%)	\$ 9,044,993	26.6%	\$ 11,024,103	21.9%	
Systems Engineering			0.0%		0.0%		0.0%	\$ 248,615		
Grand Total	\$ 67,413,467	\$ 67,815,256	0.6%	\$ 69,260,497	2.1%	\$ 74,190,917	7.1%	\$ 73,698,759	(0.7%)	

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR		2017		2018		2019		2020	
	2016	2017	% DIFFERENCE	2018	% DIFFERENCE	2019	% DIFFERENCE	2020	% DIFFERENCE	
Health and Human Sciences	\$ 7,330,809	\$ 7,803,050	6.4%	\$ 9,381,363	20.2%	\$ 10,322,502	10.0%	\$ 12,422,965	20.3%	
Animal Sciences			0.0%		0.0%	\$ 2,730			0.0%	
Biology	\$ 12,017		0.0%		0.0%		0.0%		0.0%	
Construction Management	\$ 240,854	\$ 189,298	(21.4%)	\$ 203,767	7.6%	\$ 154,532	(24.2%)	\$ 117,756	(23.8%)	
Dean of Health and Human Sciences	\$ 24,701		0.0%		0.0%		0.0%		0.0%	
Design + Merchandising	\$ 41,861	\$ 53,999	29.0%	\$ 77,164	42.9%	\$ 77,761	0.8%	\$ 133,538	71.7%	
Food Science + Human Nutrition	\$ 1,891,549	\$ 2,249,499	18.9%	\$ 1,863,256	(17.2%)	\$ 2,032,527	9.1%	\$ 1,945,976	(4.3%)	
Health + Exercise Science	\$ 1,366,269	\$ 1,346,795	(1.4%)	\$ 1,665,490	23.7%	\$ 1,609,469	(3.4%)	\$ 2,228,529	38.5%	
Human Development + Family Studies	\$ 1,161,670	\$ 1,689,123	45.4%	\$ 3,243,467	92.0%	\$ 3,847,503	18.6%	\$ 5,141,789	33.6%	
Institute for the Built Environment		\$ 98,113		\$ 120,551	22.9%	\$ 76,804	(36.3%)		0.0%	
Journalism + Media Communication			0.0%		0.0%	\$ 74,716			0.0%	
Occupational Therapy	\$ 819,420	\$ 557,702	(31.9%)	\$ 637,888	14.4%	\$ 760,807	19.3%	\$ 1,321,632	73.7%	
School of Education	\$ 482,182	\$ 312,562	(35.2%)	\$ 391,791	25.3%	\$ 196,274	(49.9%)	\$ 176,625	(10.0%)	
School of Social Work	\$ 1,290,287	\$ 1,305,959	1.2%	\$ 1,177,989	(9.8%)	\$ 1,489,378	26.4%	\$ 1,357,119	(8.9%)	
Grand Total	\$ 7,330,809	\$ 7,803,050	6.4%	\$ 9,381,363	20.2%	\$ 10,322,502	10.0%	\$ 12,422,965	20.3%	

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES
Liberal Arts	\$ 1,954,499	\$ 1,938,936	(0.8%)	\$ 1,828,563	(5.7%)	\$ 1,479,409	(19.1%)	\$ 1,775,236	20.0%	
Anthropology	\$ 329,999	\$ 265,566	(19.5%)	\$ 187,059	(29.6%)	\$ 169,358	(9.5%)		0.0%	
Anthropology and Geography			0.0%		0.0%		0.0%	\$ 119,348		
Art + Art History	\$ 27,924	\$ 15,357	(45.0%)	\$ 9,050	(41.1%)	\$ 5,569	(38.5%)	\$ 1,063	(80.9%)	
Communication Studies	\$ 70,316	\$ 55,177	(21.6%)	\$ 60,015	8.9%	\$ 75,816	26.3%	\$ 57,840	(23.7%)	
Economics	\$ 187,831	\$ 225,136	19.9%	\$ 249,438	10.8%	\$ 439,632	76.2%	\$ 550,063	25.1%	
English	\$ 154,039	\$ 134,319	(12.8%)	\$ 114,445	(14.8%)	\$ 27,124	(76.3%)	\$ 59,579	119.7%	
Ethnic Studies			0.0%		0.0%	\$ 19		\$ 101,464	526,440.3%	
History	\$ 280,931	\$ 303,063	7.9%	\$ 187,948	(38.0%)	\$ 92,912	(50.6%)	\$ 114,032	22.7%	
Institute for Research in Social Science			0.0%		0.0%		0.0%	\$ 63,224		
Journalism + Media Communication	\$ 558,539	\$ 668,408	19.7%	\$ 782,724	17.1%	\$ 400,095	(48.9%)	\$ 460,924	15.2%	
Languages, Literatures + Cultures			0.0%	\$ 6,000			0.0%	\$ 5,000		
LEAP Institute for the Arts-SAU			0.0%		0.0%		0.0%	\$ 4,999		
Philosophy		\$ 15,000		\$ 29,228	94.9%	\$ 66,061	126.0%	\$ 10,813	(83.6%)	
Political Science	\$ 4,707	\$ 9,178	95.0%	\$ 27,549	200.2%	\$ 22,431	(18.6%)	\$ (7,273)	(132.4%)	
School of Music, Theatre + Dance	\$ 17,966	\$ 13,432	(3.6%)	\$ 19,683	46.5%	\$ 15,656	(20.5%)	\$ 9,710	(38.0%)	
Sociology	\$ 327,247	\$ 234,357	(28.4%)	\$ 155,424	(33.7%)	\$ 164,737	6.0%	\$ 224,448	36.2%	
Grand Total	\$ 1,954,499	\$ 1,938,936	(0.8%)	\$ 1,828,563	(5.7%)	\$ 1,479,409	(19.1%)	\$ 1,775,236	20.0%	

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	
Natural Resources	\$ 82,172,515	\$ 81,036,564	(1.4%)	\$ 101,715,070	25.5%	\$ 117,066,157	15.1%	\$ 120,228,402	2.7%	
CEMML	\$ 48,893,853	\$ 50,578,557	3.4%	\$ 72,555,804	43.5%	\$ 87,023,996	19.9%	\$ 90,988,074	4.6%	
Civil + Environmental Engineering			0.0%	\$ 211,595			0.0%		0.0%	
Colorado Natural Heritage Program	\$ 2,256,657	\$ 2,183,130	(3.3%)	\$ 2,374,245	8.8%	\$ 2,782,786	17.2%	\$ 3,037,870	9.2%	
Colorado State Forest Service	\$ 8,223,106	\$ 7,791,502	(5.2%)	\$ 5,899,242	(24.3%)	\$ 6,626,349	12.3%	\$ 6,545,157	(1.2%)	
Colorado Water Institute			0.0%		0.0%	\$ 2,755			0.0%	
Cooperative Fish + Wildlife Research	\$ 1,623,465	\$ 1,462,486	(9.9%)	\$ 695,872	(52.4%)	\$ 599,533	(13.8%)	\$ 694,611	15.9%	
Dean of Natural Resources	\$ 9,954		0.0%		0.0%	\$ (5,000)		\$ 4,753	(195.1%)	
Ecosystem Science + Sustainability	\$ 2,255,092	\$ 2,052,059	(9.0%)	\$ 2,176,972	6.1%	\$ 2,540,271	16.7%	\$ 2,238,036	(11.9%)	
Fish, Wildlife + Conservation Biology	\$ 3,054,504	\$ 2,633,544	(13.8%)	\$ 2,735,280	3.9%	\$ 3,212,661	17.5%	\$ 2,579,790	(19.7%)	
Forest + Rangeland Stewardship	\$ 3,102,542	\$ 2,864,494	(7.7%)	\$ 3,374,162	17.8%	\$ 3,466,474	2.7%	\$ 3,954,029	14.1%	
Geosciences	\$ 2,117,685	\$ 1,779,037	(16.0%)	\$ 1,703,848	(4.2%)	\$ 2,046,496	20.1%	\$ 2,071,223	1.2%	
Human Dimensions of Natural Resources	\$ 1,390,946	\$ 1,410,043	1.4%	\$ 1,528,144	8.4%	\$ 1,121,541	(26.5%)	\$ 1,566,591	39.7%	
Natural Resource Ecology Laboratory	\$ 9,244,711	\$ 8,281,712	(10.4%)	\$ 8,459,908	2.2%	\$ 7,648,295	(9.6%)	\$ 6,548,267	(14.4%)	
Grand Total	\$ 82,172,515	\$ 81,036,564	(1.4%)	\$ 101,715,070	25.5%	\$ 117,066,157	15.1%	\$ 120,228,402	2.7%	

COLLEGE/DIVISION	FISCAL YEAR									
	2016		2017		2018		2019		2020	
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES
Natural Sciences	\$ 31,430,508	\$ 31,819,973	1.2%	\$ 35,167,187	10.5%	\$ 35,998,766	2.4%	\$ 31,989,228	(11.1%)	
Biochemistry + Molecular Biology	\$ 4,750,503	\$ 5,501,064	15.8%	\$ 5,815,650	5.7%	\$ 5,946,175	2.2%	\$ 5,711,561	(3.9%)	
Biology	\$ 6,848,529	\$ 7,002,393	2.2%	\$ 6,271,929	(10.4%)	\$ 6,412,259	2.2%	\$ 5,582,086	(12.9%)	
Chemistry	\$ 7,349,678	\$ 6,729,276	(8.4%)	\$ 9,042,494	34.4%	\$ 9,600,316	6.2%	\$ 6,822,672	(28.9%)	
Computer Science	\$ 3,736,401	\$ 3,906,708	4.6%	\$ 3,766,149	(3.6%)	\$ 3,713,390	(1.4%)	\$ 3,617,346	(2.6%)	
Education + Outreach Center	\$ 29,480	\$ 30,282	2.7%	\$ 39,385	30.1%	\$ 24,210	(38.5%)	\$ 8,706	(64.0%)	
Environ + Radiological Health Sciences			0.0%		0.0%		0.0%	\$ 37,956		
Mathematics	\$ 1,614,600	\$ 1,852,097	14.7%	\$ 2,583,717	39.5%	\$ 2,587,032	0.1%	\$ 3,103,969	20.0%	
Physics	\$ 2,974,826	\$ 2,945,158	(1.0%)	\$ 3,021,872	2.6%	\$ 2,910,008	(3.7%)	\$ 2,868,435	(1.4%)	
Psychology	\$ 2,844,913	\$ 2,755,188	(3.2%)	\$ 3,477,062	26.2%	\$ 3,736,470	7.5%	\$ 3,164,538	(15.3%)	
Statistics	\$ 1,281,579	\$ 1,097,806	(14.3%)	\$ 1,148,927	4.7%	\$ 1,068,904	(7.0%)	\$ 1,071,959	0.3%	
Grand Total	\$ 31,430,508	\$ 31,819,973	1.2%	\$ 35,167,187	10.5%	\$ 35,998,766	2.4%	\$ 31,989,228	(11.1%)	

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020

COLLEGE/DIVISION	FISCAL YEAR				FISCAL YEAR				FISCAL YEAR				FISCAL YEAR						
	2016		2017		2018		2019		2020		2016		2017		2018		2019		2020
	53 EXPENDITURES	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE
Other Divisions	\$ 14,771,692	\$ 17,956,049	21.6%	\$ 19,167,654	6.7%	\$ 15,155,931	(20.9%)	\$ 18,667,863	23.2%										
Academic Advancement Center	\$ 395,231	\$ 339,527	(14.1%)	\$ 402,459	18.5%	\$ 401,889	(0.1%)	\$ 436,306	8.6%										
Adult Learner + Veteran Services	\$ 16,965	\$ (2,157)	(112.7%)		0.0%		0.0%		0.0%										
Center for the New Energy Economy	\$ 316,167	\$ 366,136	15.8%	\$ 698,047	90.7%	\$ 702,942	0.7%	\$ 1,526,506	117.2%										
Clinical Sciences			0.0%		0.0%		0.0%	\$ 42,529											
Colorado Water Center			0.0%		0.0%		0.0%	\$ 223,313											
Colorado Water Institute	\$ 714,962	\$ 704,291	(1.5%)	\$ 579,307	(17.7%)	\$ 911,495	57.3%		0.0%										
Communications + Creative Services	\$ 76,338	\$ 81,282	6.5%	\$ 52,235	(35.7%)	\$ 56,430	8.0%		0.0%										
Continuing Education-Administration			0.0%		0.0%	\$ (1,644)		\$ 24,783	(1,607.5%)										
Continuing Education-Denver		\$ 2,806		\$ 18,864	572.2%		0.0%		0.0%										
Creative Services			0.0%		0.0%		0.0%	\$ 27,654											
CSU Energy Institute	\$ 1,808,135	\$ 3,215,483	77.8%	\$ 3,210,584	(0.2%)	\$ 2,031,088	(36.7%)	\$ 1,600,916	(21.2%)										
CSU Extension	\$ 1,626,789	\$ 1,452,826	(10.7%)	\$ 1,442,472	(0.7%)	\$ 1,247,211	(13.5%)	\$ 887,678	(28.8%)										
Environmental Health Services		\$ 2,500		\$ 4,902	96.1%	\$ 14,115	188.0%	\$ 17,154	21.5%										
Facilities Management	\$ 21,948		0.0%		0.0%		0.0%		0.0%										
Fish, Wildlife + Conservation Biology			0.0%	\$ 190,752			0.0%		0.0%										
Graduate Program in Public Health - SAU	\$ 7,900	\$ 137,226	1,637.1%	\$ 47,454	(65.4%)	\$ 19,402	(59.1%)	\$ 15,811	(18.5%)										
Graduate School	\$ 1,076,241	\$ 1,402,021	30.3%	\$ 1,521,448	8.5%	\$ 1,345,420	(11.6%)	\$ 1,460,100	8.5%										
Health Network Medical			0.0%		0.0%		0.0%	\$ 7,196											
Infectious Disease Research Center	\$ 5,299,675	\$ 4,620,274	(12.8%)	\$ 2,954,274	(36.1%)	\$ 3,582,969	21.3%	\$ 7,345,687	105.0%										
International Programs	\$ 187,186	\$ 241,833	29.2%	\$ 275,473	13.9%	\$ 99,826	(63.8%)	\$ 114,622	14.8%										
Laboratory Animal Resources	\$ 479,048	\$ 775,217	61.8%	\$ 429,124	(44.6%)	\$ 462,747	7.8%	\$ 255,252	(44.8%)										
Libraries	\$ 382,657	\$ 1,048,540	174.0%	\$ 304,779	(70.9%)	\$ 217,299	(28.7%)	\$ 400,148	84.1%										
Mathematics			0.0%		0.0%	\$ 54,148			0.0%										
One Health Institute			0.0%		0.0%	\$ 81,195		\$ 14,149	(82.6%)										
Parking + Transportation Services	\$ 58,790	\$ 83,635	42.3%	\$ 42,967	(48.6%)	\$ 19,281	(55.1%)	\$ 27,000	40.0%										
Proteomics + Metabolomics Facility	\$ 104,498	\$ 387,409	270.7%	\$ 211,221	(45.5%)	\$ 85,882	(59.3%)	\$ 16,853	(80.4%)										
Provost + Executive Vice President	\$ 657	\$ 48,500	7,281.1%		0.0%	\$ 30,194		\$ 72,966	141.7%										
Psychology		\$ 154,118			0.0%		0.0%		0.0%										
Research Integrity + Compliance Review	\$ 16,263	\$ 38,552	137.1%		0.0%		0.0%		0.0%										
Risk Management + Insurance	\$ 4,000		0.0%		0.0%		0.0%		0.0%										
Schl of Gbl Environmental Sustainability-SAU	\$ 327,890	\$ 382,406	16.6%	\$ 529,251	38.4%	\$ 892,145	68.6%	\$ 1,069,969	19.9%										
School of Education			0.0%		0.0%	\$ 76,624		\$ 14,455	(81.1%)										
Sponsored Programs	\$ 26,865	\$ 478,372	1,680.7%	\$ 4,250,711	788.6%	\$ 15,159	(99.6%)	\$ 459,933	2,934.1%										
The Access Center	\$ 1,452,041	\$ 1,563,171	7.7%	\$ 1,510,678	(3.4%)	\$ 2,203,750	45.9%	\$ 2,071,064	(6.0%)										
The Institute for Learning + Teaching	\$ 117,928	\$ 214,570	82.0%	\$ 262,286	22.2%	\$ 350,785	33.7%	\$ 330,794	(5.7%)										
VP Engagement	\$ 2,393	\$ 3,101	29.6%		0.0%		0.0%		0.0%										
VP External Relations	\$ 8,500	\$ 24,881	192.7%	\$ 9,502	(61.8%)		0.0%		0.0%										
VP Faculty + Academic Affairs			0.0%		0.0%	\$ 9,279			0.0%										
VP Faculty Affairs			0.0%		0.0%		0.0%	\$ 44,838											
VP Research	\$ 189,380	\$ 101,990	(46.1%)	\$ 141,268	38.5%	\$ 175,638	24.3%	\$ 13,558	(92.3%)										
VP Student Affairs	\$ 53,246	\$ 84,538	58.8%	\$ 75,668	(10.5%)	\$ 70,662	(6.6%)	\$ 128,088	81.3%										
VP University Advancement		\$ 3,000			0.0%		0.0%		0.0%										
VP University Operations			0.0%	\$ 1,977			0.0%		0.0%										
Western Region			0.0%		0.0%		0.0%	\$ 18,540											
Grand Total	\$ 14,771,692	\$ 17,956,049	21.6%	\$ 19,167,654	6.7%	\$ 15,155,931	(20.9%)	\$ 18,667,863	23.2%										

COLLEGE/DIVISION	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE	FISCAL YEAR		% DIFFERENCE
	2016	2017		2018	2019		2020					
	53 EXPENDITURES	53 EXPENDITURES		53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	53 EXPENDITURES	% DIFFERENCE	
Veterinary Medicine	\$ 43,333,336	\$ 43,881,779	1.3%	\$ 45,082,383	2.7%	\$ 44,649,482	(1.0%)	\$ 43,886,928	(1.7%)			
Biomedical Sciences	\$ 5,928,997	\$ 4,979,714	(16.0%)	\$ 5,183,015	4.1%	\$ 5,207,709	0.5%	\$ 5,244,588	0.7%			
Clinical Sciences	\$ 6,259,708	\$ 5,801,144	(7.3%)	\$ 6,544,861	12.8%	\$ 6,122,679	(6.5%)	\$ 5,529,920	(9.7%)			
CVMBS College Office	\$ 163,687	\$ 215,282	31.5%	\$ 322,015	49.6%	\$ 806,141	150.3%	\$ 1,066,563	32.3%			
Diagnostic Lab-Fort Collins	\$ 1,132,307	\$ 1,324,014	16.9%	\$ 1,260,437	(4.8%)	\$ 1,086,824	(13.8%)	\$ 964,312	(11.3%)			
Electrical + Computer Engineering			0.0%	\$ 20,444			0.0%		0.0%			
Environ + Radiological Health Sciences	\$ 9,593,169	\$ 10,629,499	10.8%	\$ 9,847,006	(7.4%)	\$ 9,221,025	(6.4%)	\$ 9,469,385	2.7%			
Health + Exercise Science			0.0%	\$ 7,454			0.0%		0.0%			
Microbiology, Immunology + Pathology	\$ 20,255,468	\$ 20,916,346	3.3%	\$ 21,887,143	4.6%	\$ 22,205,105	1.5%	\$ 21,609,901	(2.7%)			
Psychology			0.0%	\$ 10,007			0.0%		0.0%			
School of Social Work		\$ 15,779			0.0%		0.0%		0.0%			
VP Research			0.0%		0.0%		0.0%	\$ 2,260				
Grand Total	\$ 43,333,336	\$ 43,881,779	1.3%	\$ 45,082,383	2.7%	\$ 44,649,482	(1.0%)	\$ 43,886,928	(1.7%)			

Sponsored Agreement (53) Expenditure Activity by College/Division and Department/Unit

Five Year Trend FY 2016 to 2020