

# FY 2018 SPONSORED PROGRAMS

ANNUAL REPORT OF ACTIVITY

# FY 2018 Award, Proposal and Expenditure Highlights

Overall Awards - \$339M. 7.8% **increase** over FY17

Federal Awards - \$257M. 3.9% **increase** over FY17

Awards for New Projects - \$158M. 3.3% **increase** over FY17

Industry Proposals Sent – 236 (\$39.3M.) 7.3% (36.4%) **increase** over FY17

Expenditures - \$375M. 10.8% **increase** over FY17

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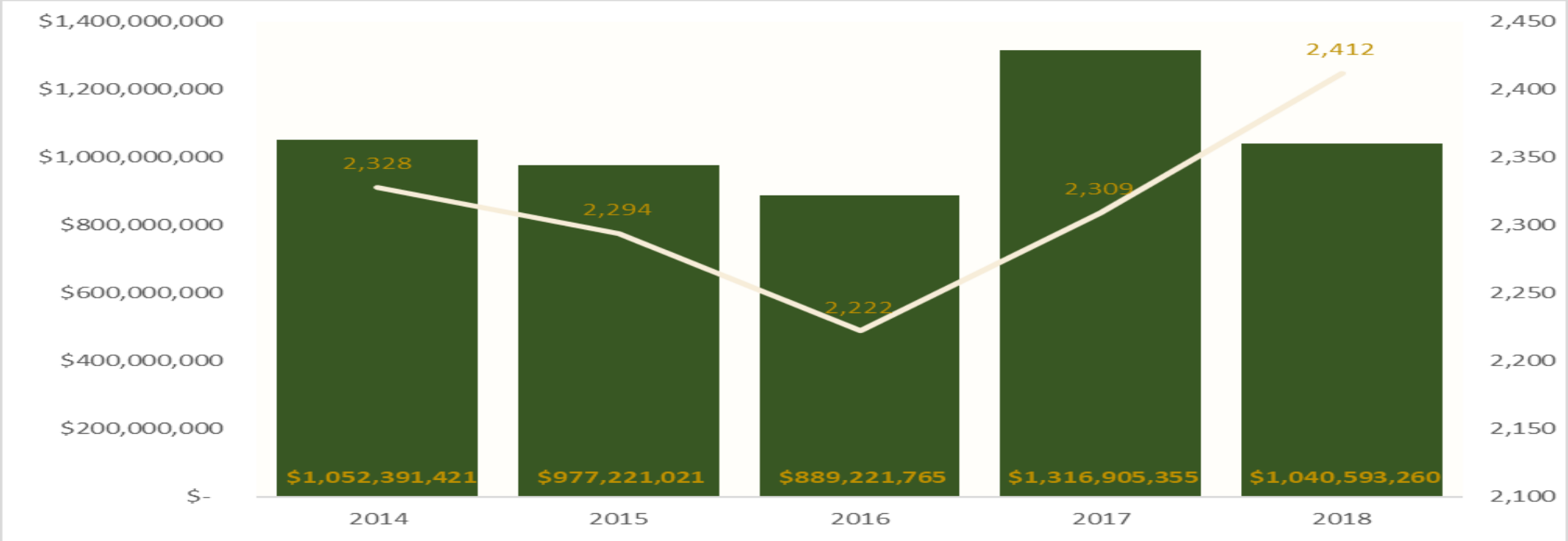
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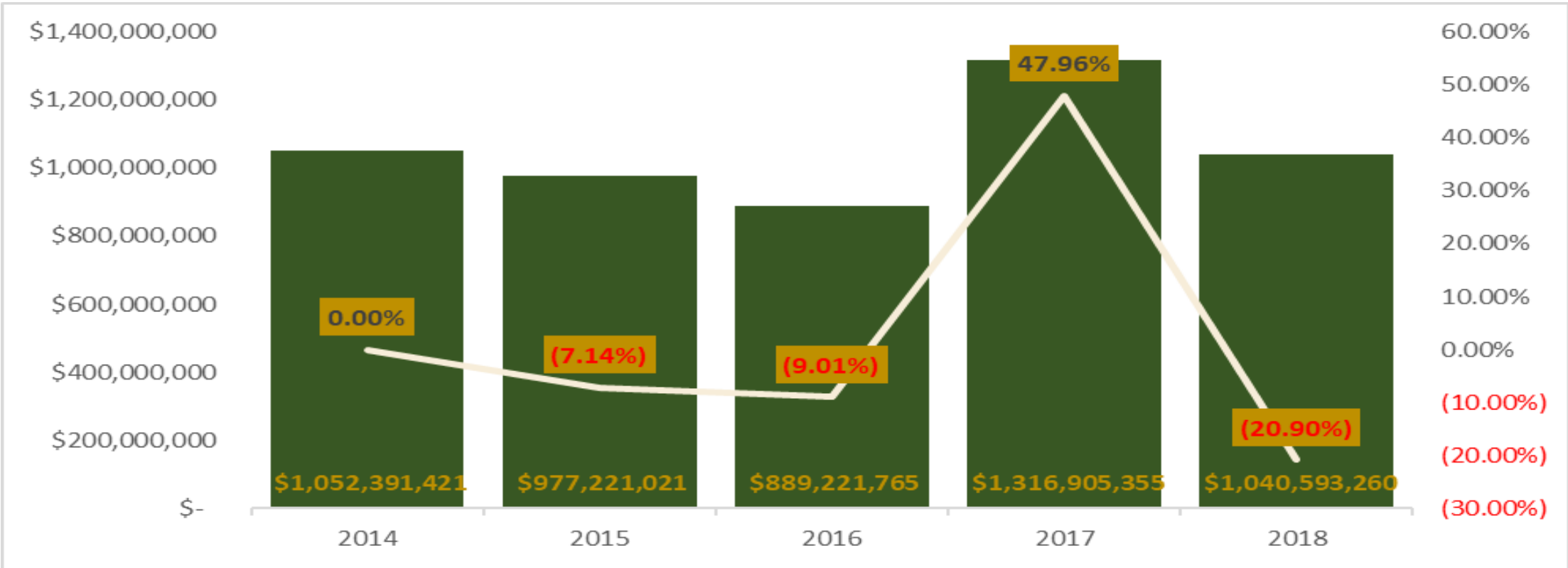
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# PROPOSALS SUBMITTED FOR EXTERNAL FUNDING ALL UNITS – NUMBER AND AMOUNT



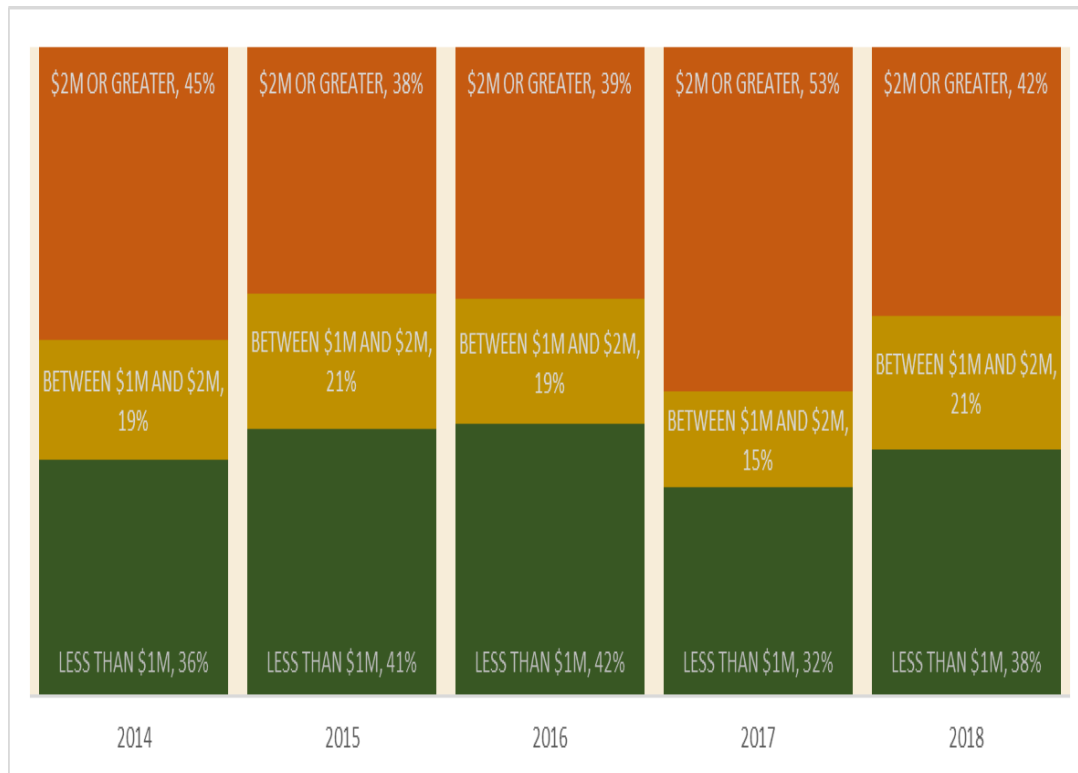
# PROPOSALS SUBMITTED FOR EXTERNAL FUNDING ALL UNITS – AMOUNT AND % CHANGE



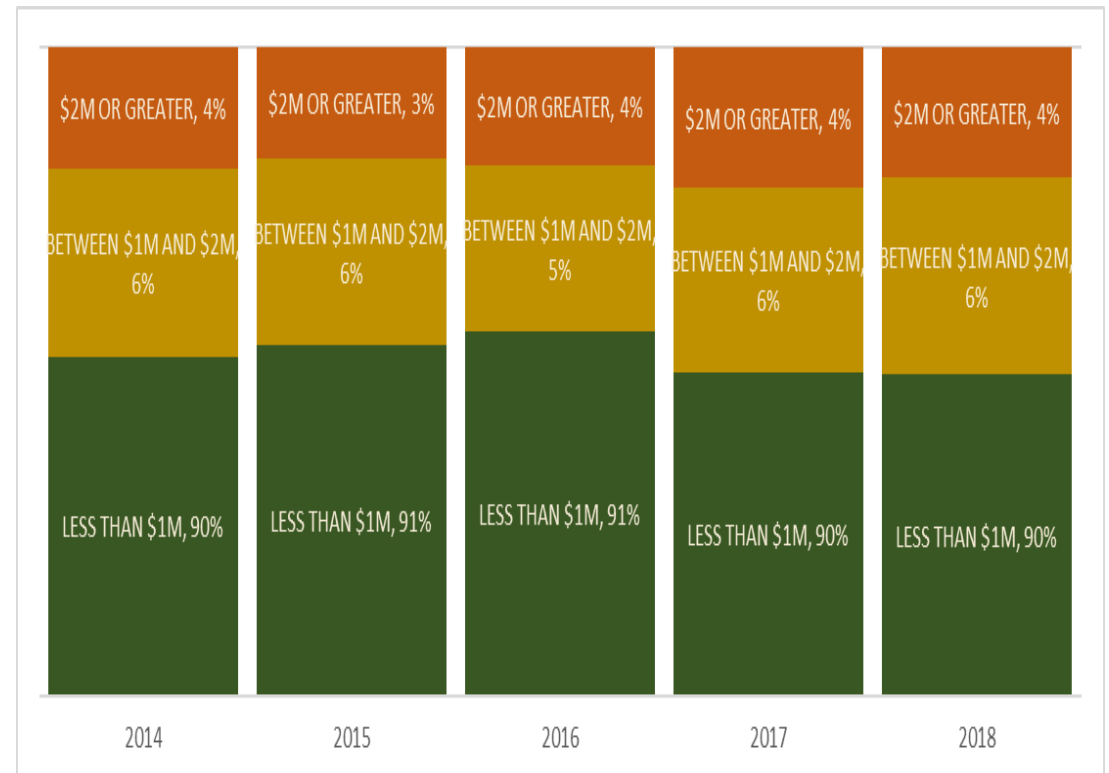
# LARGE PROPOSAL ACTIVITY

## % OF PROPOSAL \$ AND # OF PROPOSALS BY PROPOSAL SIZE

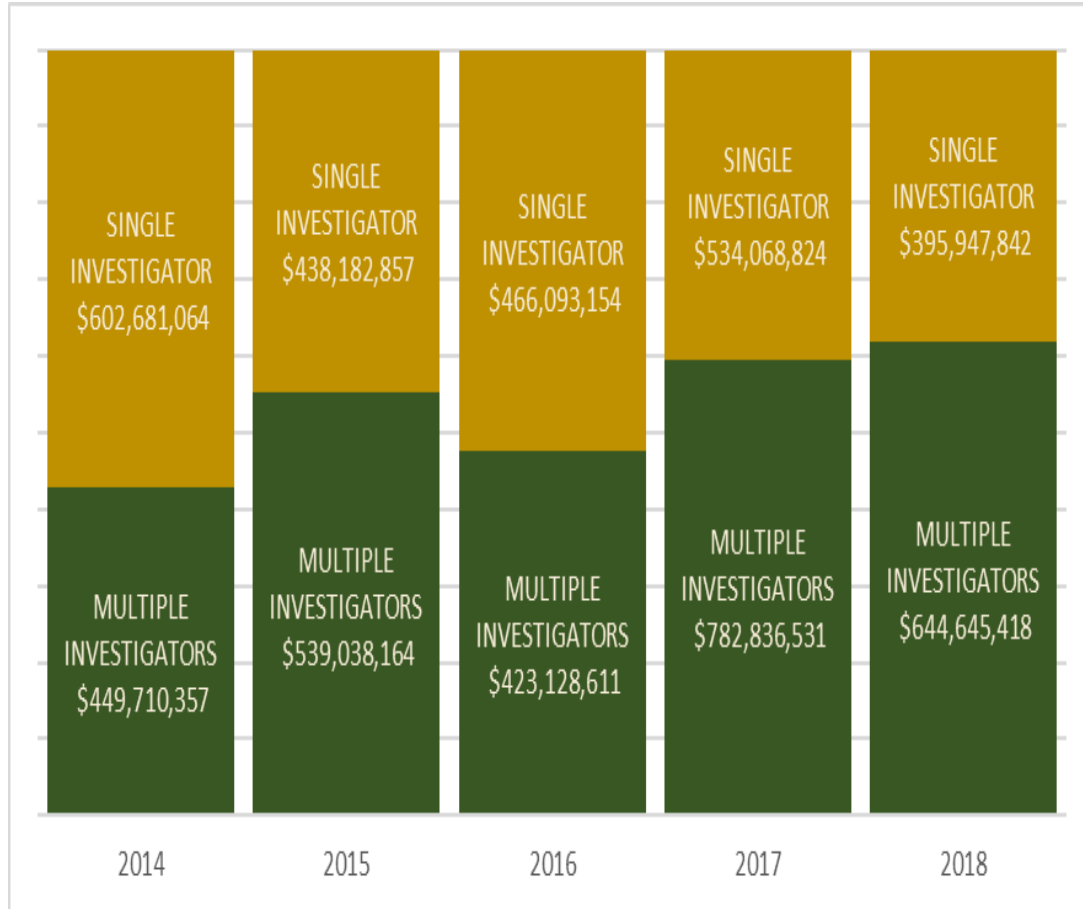
### \$ REQUESTED BY STRATA



### # SUBMITTED BY STRATA



# TEAM SCIENCE PROPOSAL ACTIVITY



# FIVE YEAR PROPOSAL DOLLAR ACTIVITY TREND

COLLEGE/DIVISION	2014		2015		2016		2017		2018	
	PROPOSED \$	% CHANGE FROM PRIOR YEAR	PROPOSED \$	% CHANGE FROM PRIOR YEAR	PROPOSED \$	% CHANGE FROM PRIOR YEAR	PROPOSED \$	% CHANGE FROM PRIOR YEAR	PROPOSED \$	% CHANGE FROM PRIOR YEAR
⊕ Agricultural Sciences	57,308,356		60,394,761	5.39%	53,979,771	(10.62%)	109,517,198	102.89%	50,669,520	(53.73%)
⊕ Business	3,419,297		3,003,805	(12.15%)	2,175,406	(27.58%)	3,469,824	59.50%	44,186	(98.73%)
⊕ Health and Human Sciences	52,123,327		44,651,315	(14.34%)	50,125,280	12.26%	61,160,504	22.02%	62,843,955	2.75%
⊕ Liberal Arts	5,109,477		6,143,421	20.24%	8,568,948	39.48%	2,371,380	(72.33%)	2,649,981	11.75%
⊕ Natural Resources	164,492,101		128,579,831	(21.83%)	171,003,873	32.99%	160,663,988	(6.05%)	195,667,819	21.79%
⊕ Natural Sciences	161,654,212		163,035,190	0.85%	141,573,627	(13.16%)	230,192,389	62.60%	174,113,905	(24.36%)
⊕ Other Divisions	27,215,223		26,285,010	(3.42%)	23,429,017	(10.87%)	128,684,688	449.25%	37,103,092	(71.17%)
⊕ Veterinary Medicine	228,123,302		304,832,510	33.63%	260,250,179	(14.63%)	419,602,466	61.23%	331,130,210	(21.08%)
⊕ Engineering, Walter Scott, Jr. (SCOE)	352,946,126		240,295,178	(31.92%)	178,115,664	(25.88%)	201,242,918	12.98%	186,370,592	(7.39%)
Grand Total	1,052,391,421		977,221,021	(7.14%)	889,221,765	(9.01%)	1,316,905,355	48.10%	1,040,593,260	(20.98%)



# FIVE YEAR PROPOSAL COUNT ACTIVITY TREND

COLLEGE/DIVISION	FISCAL YEAR <input type="button" value="▼"/>										
	2014		2015		2016		2017		2018		
	# PROPOSED	% CHANGE FROM PRIOR YEAR	# PROPOSED	% CHANGE FROM PRIOR YEAR	# PROPOSED	% CHANGE FROM PRIOR YEAR	# PROPOSED	% CHANGE FROM PRIOR YEAR	# PROPOSED	% CHANGE FROM PRIOR YEAR	
<input type="button" value="⊕"/> Agricultural Sciences	241		250	3.73%	254	1.60%	279	9.84%	256	-8.24%	
<input type="button" value="⊕"/> Business	13		10	-23.08%	6	-40.00%	5	-16.67%	2	-60.00%	
<input type="button" value="⊕"/> Health and Human Sciences	136		134	-1.47%	135	0.75%	164	21.48%	184	12.20%	
<input type="button" value="⊕"/> Liberal Arts	59		59	0.00%	69	16.95%	41	-40.58%	53	29.27%	
<input type="button" value="⊕"/> Natural Resources	514		490	-4.67%	442	-9.80%	484	9.50%	517	6.82%	
<input type="button" value="⊕"/> Natural Sciences	307		288	-6.19%	303	5.21%	314	3.63%	309	-1.59%	
<input type="button" value="⊕"/> Other Divisions	89		97	8.99%	69	-28.87%	94	36.23%	89	-5.32%	
<input type="button" value="⊕"/> Veterinary Medicine	437		446	2.06%	451	1.12%	474	5.10%	497	4.85%	
<input type="button" value="⊕"/> Engineering, Walter Scott, Jr. (SCOE)	532		520	-2.26%	493	-5.19%	454	-7.91%	505	11.23%	
<b>Grand Total</b>	<b>2,328</b>		<b>2,294</b>	<b>-1.46%</b>	<b>2,222</b>	<b>-3.14%</b>	<b>2,309</b>	<b>3.92%</b>	<b>2,412</b>	<b>4.46%</b>	

# PROPOSAL ACTIVITY BY COLLEGE/DIVISION

## NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Natural Resources	514	490	442	484	517
Engineering, Walter Scott, Jr. (SCOE)	532	520	493	454	505
Veterinary Medicine	437	446	451	474	497
Natural Sciences	307	288	303	314	309
Agricultural Sciences	241	250	254	279	256
Health and Human Sciences	136	134	135	164	184
Other Divisions	89	97	69	94	89
Liberal Arts	59	59	69	41	53
Business	13	10	6	5	2
<b>Grand Total</b>	<b>2,328</b>	<b>2,294</b>	<b>2,222</b>	<b>2,309</b>	<b>2,412</b>

## AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Veterinary Medicine	228,123,302	304,832,510	260,250,179	419,602,466	331,130,210
Natural Resources	164,492,101	128,579,831	171,003,873	160,663,988	195,667,819
Engineering, Walter Scott, Jr. (SCOE)	352,946,126	240,295,178	178,115,664	201,242,918	186,370,592
Natural Sciences	161,654,212	163,035,190	141,573,627	230,192,389	174,113,905
Health and Human Sciences	52,123,327	44,651,315	50,125,280	61,160,504	62,843,955
Agricultural Sciences	57,308,356	60,394,761	53,979,771	109,517,198	50,669,520
Other Divisions	27,215,223	26,285,010	23,429,017	128,684,688	37,103,092
Liberal Arts	5,109,477	6,143,421	8,568,948	2,371,380	2,649,981
Business	3,419,297	3,003,805	2,175,406	3,469,824	44,186
<b>Grand Total</b>	<b>1,052,391,421</b>	<b>977,221,021</b>	<b>889,221,765</b>	<b>1,316,905,355</b>	<b>1,040,593,260</b>

# PROPOSAL ACTIVITY

## AGRICULTURAL SCIENCE

### NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Agricultural Sciences</b>	241	250	254	279	256
Bioagricultural Sciences + Pest Mgt	62	68	76	92	78
Animal Sciences	36	33	54	53	50
Soil + Crop Sciences	65	68	56	53	46
Horticulture + Landscape Architecture	38	44	31	36	39
Agricultural + Resource Economics	32	26	27	24	21
Western Colorado Research Center			3	10	10
San Luis Valley Research Center	2	5	3	7	8
Agricultural Experiment Station	1	3		3	3
Southwestern Colorado Research Center	2	1	1		1
Plainsman Research Center			2		
Dean of Agricultural Sciences				1	
Soil, Water + Plant Testing Laboratory	3	2	1		
<b>Grand Total</b>	<b>241</b>	<b>250</b>	<b>254</b>	<b>279</b>	<b>256</b>

### AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Agricultural Sciences</b>	57,308,356	60,394,761	53,979,771	109,517,198	50,669,520
Bioagricultural Sciences + Pest Mgt	19,594,587	17,131,817	9,732,880	41,637,806	13,742,432
Soil + Crop Sciences	7,109,387	22,267,559	18,324,105	41,532,686	12,614,715
Horticulture + Landscape Architecture	20,812,127	10,436,568	12,044,187	5,769,380	8,691,335
Animal Sciences	5,115,613	5,709,534	6,742,548	12,347,631	7,050,315
Agricultural + Resource Economics	3,564,573	2,951,667	5,263,768	4,080,259	4,198,814
Western Colorado Research Center			973,965	1,675,438	2,779,874
San Luis Valley Research Center	704,800	991,218	772,443	2,048,487	1,452,338
Agricultural Experiment Station	282,647	574,816		410,570	119,947
Southwestern Colorado Research Center	15,085	247,867	31,877		19,750
Plainsman Research Center			44,154		
Dean of Agricultural Sciences				14,940	
Soil, Water + Plant Testing Laboratory	109,537	83,715	49,844		
<b>Grand Total</b>	<b>57,308,356</b>	<b>60,394,761</b>	<b>53,979,771</b>	<b>109,517,198</b>	<b>50,669,520</b>

# PROPOSAL ACTIVITY BUSINESS

## NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Business	13	10	6	5	2
Management	2	1	1	1	1
Dean of Business	5	2			1
Accounting		1			
Business College	1	1			
Marketing	3	2	1	1	
Center for Prof Dev + Business Research	1	1	2	2	
Computer Information Systems	1	2	2	1	
<b>Grand Total</b>	<b>13</b>	<b>10</b>	<b>6</b>	<b>5</b>	<b>2</b>

## AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Business	3,419,297	3,003,805	2,175,406	3,469,824	44,186
Dean of Business	1,440,504	1,255,000			27,203
Management	62,000	40,000	208,463	124,837	16,983
Accounting		5,000			
Business College	8,000	50,000			
Marketing	1,663,793	808,005	1,524,372	2,348,920	
Center for Prof Dev + Business Research	225,000	331,171	399,692	363,049	
Computer Information Systems	20,000	514,629	42,879	633,018	
<b>Grand Total</b>	<b>3,419,297</b>	<b>3,003,805</b>	<b>2,175,406</b>	<b>3,469,824</b>	<b>44,186</b>

# PROPOSAL ACTIVITY

## ENGINEERING, WALTER SCOTT, JR. (SCOE)

### NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Engineering, Walter Scott, Jr. (SCOE)	532	520	493	454	505
Mechanical Engineering	108	113	118	120	148
Civil + Environmental Engineering	104	96	85	87	86
Atmospheric Science	82	91	84	73	81
CIRA	99	74	79	55	79
Electrical + Computer Engineering	102	102	84	84	64
Chemical + Biological Engineering	30	40	42	32	45
Dean of Engineering	7	4	1	3	2
<b>Grand Total</b>	<b>532</b>	<b>520</b>	<b>493</b>	<b>454</b>	<b>505</b>

### AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Engineering, Walter Scott, Jr. (SCOE)	352,946,126	240,295,178	178,115,664	201,242,918	186,370,592
Mechanical Engineering	45,481,982	31,635,109	26,939,024	40,935,582	56,927,711
Chemical + Biological Engineering	11,798,924	32,746,026	27,374,397	23,531,839	32,467,792
CIRA	165,460,400	44,493,061	45,331,161	36,668,846	28,890,981
Atmospheric Science	29,093,281	37,021,081	26,886,102	27,512,950	24,962,051
Electrical + Computer Engineering	64,354,848	45,353,415	26,958,804	51,794,171	21,936,935
Civil + Environmental Engineering	36,163,250	48,136,999	24,618,514	20,742,585	21,021,515
Dean of Engineering	593,441	909,487	7,662	56,945	163,608
<b>Grand Total</b>	<b>352,946,126</b>	<b>240,295,178</b>	<b>178,115,664</b>	<b>201,242,918</b>	<b>186,370,592</b>

# PROPOSAL ACTIVITY LIBERAL ARTS

## NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Liberal Arts	59	59	69	41	53
Economics	3	3	6	2	8
Journalism + Media Communication		1	11	4	8
History	11	5	10	1	8
Anthropology	6	3	9	6	7
Political Science	2	3	5	5	6
Communication Studies	4	5	4	4	6
School of Music, Theatre + Dance	3	7	6	2	3
Sociology	9	11	10	6	2
Philosophy				1	2
Languages, Literatures + Cultures					1
English	10	8	4	6	1
Art + Art History		4	2		1
Journalism + Technical Communication	6	8		1	
Languages, Literatures and Cultures					1
Foreign Languages + Literature	1		1		
Art	1	1		1	
Ethnic Studies	3		1	1	
<b>Grand Total</b>	<b>59</b>	<b>59</b>	<b>69</b>	<b>41</b>	<b>53</b>

## AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Liberal Arts	5,109,477	6,143,421	8,568,948	2,371,380	2,649,981
Economics	143,668	177,533	401,697	115,000	681,913
Journalism + Media Communication		498,494	2,177,106	201,059	601,553
Anthropology	229,020	260,221	717,813	857,329	449,296
History	1,039,065	108,373	497,419	298,116	348,990
Sociology	1,349,821	767,924	908,910	156,478	191,340
Communication Studies	173,608	61,249	68,269	42,693	113,307
Political Science	62,504	167,483	515,472	189,376	84,988
School of Music, Theatre + Dance	55,335	110,095	97,532	19,401	52,542
Philosophy				15,000	50,590
Languages, Literatures + Cultures					49,825
English	155,103	1,672,716	151,230	268,371	21,440
Art + Art History		46,783	13,500		4,200
Foreign Languages + Literature	39,729		20,000		
Languages, Literatures and Cultures					29,975
Ethnic Studies	549,995		3,000,000	97,425	
Art	5,000	260,921		15,000	
Journalism + Technical Communication	1,306,629	2,011,629		66,157	
<b>Grand Total</b>	<b>5,109,477</b>	<b>6,143,421</b>	<b>8,568,948</b>	<b>2,371,380</b>	<b>2,649,981</b>

# PROPOSAL ACTIVITY

## HEALTH AND HUMAN SCIENCES

### NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Health and Human Sciences	136	134	135	164	184
Health + Exercise Science	38	36	26	41	45
Food Science + Human Nutrition	13	21	21	22	35
School of Social Work	13	15	13	11	32
Human Development + Family Studies	26	18	36	39	30
Occupational Therapy	13	15	12	14	16
School of Education	19	15	11	16	10
Construction Management	9	8	4	11	7
Design + Merchandising	5	5	11	9	6
Institute for the Built Environment				1	3
Dean of Health and Human Sciences		1	1		
<b>Grand Total</b>	<b>136</b>	<b>134</b>	<b>135</b>	<b>164</b>	<b>184</b>

### AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Health and Human Sciences	52,123,327	44,651,315	50,125,280	61,160,504	62,843,955
Human Development + Family Studies	13,932,172	9,332,438	23,801,335	19,902,310	21,692,870
Health + Exercise Science	16,125,681	9,293,665	8,656,213	11,344,794	12,759,626
Food Science + Human Nutrition	10,908,316	9,328,052	7,561,449	17,493,500	10,608,220
School of Education	4,011,712	5,021,649	2,570,859	7,424,700	6,676,855
Occupational Therapy	3,155,495	4,340,367	3,074,021	411,441	5,044,707
School of Social Work	2,433,553	5,841,836	1,765,178	903,075	4,752,376
Construction Management	1,356,697	402,899	312,295	791,324	489,528
Design + Merchandising	199,701	1,030,065	2,378,930	2,274,053	469,919
Institute for the Built Environment				615,307	349,855
Dean of Health and Human Sciences		60,344	5,000		
<b>Grand Total</b>	<b>52,123,327</b>	<b>44,651,315</b>	<b>50,125,280</b>	<b>61,160,504</b>	<b>62,843,955</b>

# PROPOSAL ACTIVITY

## NATURAL RESOURCES

### NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Natural Resources</b>	514	490	442	484	517
CEMML	172	214	169	181	173
Natural Resource Ecology Laboratory	105	85	77	83	89
Forest + Rangeland Stewardship	54	34	42	60	59
Colorado Natural Heritage Program	45	42	49	44	50
Fish, Wildlife + Conservation Biology	45	34	18	30	39
Ecosystem Science + Sustainability	20	16	19	14	32
Geosciences	27	24	25	23	26
Human Dimensions of Natural Resources	15	15	14	9	21
Colorado State Forest Service	19	11	15	26	19
Cooperative Fish + Wildlife Research	12	14	13	14	9
Dean of Natural Resources		1	1		
<b>Grand Total</b>	<b>514</b>	<b>490</b>	<b>442</b>	<b>484</b>	<b>517</b>

### AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Natural Resources</b>	164,492,101	128,579,831	171,003,873	160,663,988	195,667,819
CEMML	74,837,520	60,475,789	68,408,242	86,167,700	126,682,522
Natural Resource Ecology Laboratory	47,909,844	34,424,814	71,643,399	37,244,065	28,609,408
Forest + Rangeland Stewardship	5,682,925	5,801,657	4,925,956	10,674,370	7,170,929
Colorado State Forest Service	10,147,855	6,653,854	7,065,051	8,155,145	6,365,977
Ecosystem Science + Sustainability	4,698,063	3,287,055	3,897,199	3,050,251	5,323,733
Colorado Natural Heritage Program	2,998,090	2,557,563	4,152,036	3,248,549	5,225,609
Human Dimensions of Natural Resources	2,358,113	3,969,077	2,566,164	1,283,904	5,025,235
Geosciences	5,634,609	4,857,669	5,139,844	5,205,672	4,767,265
Fish, Wildlife + Conservation Biology	8,920,587	4,655,843	1,930,383	4,313,276	4,704,565
Cooperative Fish + Wildlife Research	1,304,495	1,836,193	1,203,599	1,321,055	1,792,576
Dean of Natural Resources		60,317	72,000		
<b>Grand Total</b>	<b>164,492,101</b>	<b>128,579,831</b>	<b>171,003,873</b>	<b>160,663,988</b>	<b>195,667,819</b>



# PROPOSAL ACTIVITY

## NATURAL SCIENCES

### NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Natural Sciences	307	288	303	314	309
Chemistry	78	68	69	77	90
Biology	65	58	64	74	61
Computer Science	25	38	36	42	31
Psychology	30	32	37	28	30
Biochemistry + Molecular Biology	36	26	35	23	29
Mathematics	24	25	24	28	29
Physics	25	18	27	22	27
Statistics	19	20	5	16	11
Dean of Natural Sciences	3	2	4	3	1
Education + Outreach Center	2	1	2	1	
<b>Grand Total</b>	<b>307</b>	<b>288</b>	<b>303</b>	<b>314</b>	<b>309</b>

### AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Natural Sciences	161,654,212	163,035,190	141,573,627	230,192,389	174,113,905
Biology	26,366,741	28,602,023	27,881,542	62,997,802	45,676,034
Chemistry	55,324,334	31,477,919	31,721,739	41,268,104	45,565,821
Biochemistry + Molecular Biology	23,030,455	34,418,222	23,767,962	25,423,402	20,816,929
Computer Science	23,203,911	26,383,268	16,572,648	40,407,467	17,426,611
Mathematics	4,031,607	8,645,282	11,967,990	24,115,025	15,530,828
Psychology	11,338,212	19,320,053	20,002,526	12,417,118	15,235,704
Physics	12,723,113	6,754,737	6,721,995	17,691,997	10,820,632
Statistics	1,868,507	6,091,607	962,031	4,393,429	2,041,345
Dean of Natural Sciences	3,745,332	1,330,079	1,891,194	1,469,046	1,000,000
Education + Outreach Center	22,000	12,000	84,000	9,000	
<b>Grand Total</b>	<b>161,654,212</b>	<b>163,035,190</b>	<b>141,573,627</b>	<b>230,192,389</b>	<b>174,113,905</b>

# PROPOSAL ACTIVITY OTHER DIVISIONS

## NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Other Divisions</b>	<b>89</b>	<b>97</b>	<b>69</b>	<b>94</b>	<b>89</b>
CSU Extension	22	29	20	31	27
Infectious Disease Research Center	5	10	5	10	11
CSU Energy Institute	19	8	4	8	9
Colorado Water Institute	9	9	8	5	7
Libraries	1	3	3	7	5
Schl of Gbl Envrnmntal Sustanabilty-SAU				2	4
One Health Institute					4
Environmental Health Services	1			1	3
VP Research			1	5	3
Center for the New Energy Economy	4	5	1	2	2
The Access Center	1	1	3	3	2
Proteomics + Metabolomics Facility	7	8	2	4	2
Provost + Executive Vice President	2		1	1	2
Public Relations				1	1
VP University Operations					1
VP External Relations	1	1	2		1
Research Integrity + Compliance Review		2	1		1
VP Student Affairs	1	1			1
Graduate School					1
Laboratory Animal Resources	4	5	3	4	1
Parking + Transportation Services	1	3	2	3	1
Communications + Creative Services	3		1		
Adult Learner + Veteran Services		1			
The Institute for Learning + Teaching	1	2	4	4	
Front Range Region			1		
Facilities Management	1	2	1		
Graduate Program in Public Health - SAU	1		2		
International Programs	1	1		1	
Continuing Education-Denver				1	
VP Engagement	2	2			
Honors Program	1				
Academic Advancement Center		1		1	
Risk Management + Insurance		1			
VP University Advancement			1		
Academic Computing + Network Services	1				
Peaks + Plains Region			3		
Schl of Global Envrnmntal Sustainability		2			
<b>Grand Total</b>	<b>89</b>	<b>97</b>	<b>69</b>	<b>94</b>	<b>89</b>

## AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Other Divisions</b>	<b>27,215,223</b>	<b>26,285,010</b>	<b>23,429,017</b>	<b>128,684,688</b>	<b>37,103,092</b>
VP Research			309,218	2,919,263	13,025,437
CSU Energy Institute	4,597,346	1,662,279	7,209,840	714,934	5,788,915
Colorado Water Institute	1,165,825	877,738	754,103	1,111,501	5,299,672
Infectious Disease Research Center	15,296,924	8,678,981	5,132,628	5,297,015	3,202,512
CSU Extension	1,437,707	5,040,128	4,033,625	1,739,622	2,360,874
Schl of Gbl Envrnmntal Sustanabilty-SAU				2,105,611	2,183,101
One Health Institute					1,513,297
Graduate School					1,256,167
Provost + Executive Vice President	191,557		48,500	100,000,000	1,123,500
Center for the New Energy Economy	367,000	720,000	100,000	600,000	337,500
Research Integrity + Compliance Review		161,000	69,964		269,908
Libraries	7,582	977,357	290,060	1,138,683	249,267
Proteomics + Metabolomics Facility	1,007,194	2,148,321	644,483	4,559,577	221,134
VP Student Affairs	100,000	225,001			149,999
Public Relations				29,998	32,494
The Access Center	11,249	496,491	989,567	967,294	27,005
Environmental Health Services	56,609			2,500	25,659
VP University Operations					11,250
Parking + Transportation Services	19,842	529,354	31,113	3,341,733	10,400
VP External Relations	17,000	120,000	18,500		10,000
Laboratory Animal Resources	2,093,301	573,149	544,262	865,085	5,000
Peaks + Plains Region			292,136		
Academic Advancement Center		377,282		1,133,002	
The Institute for Learning + Teaching	218,709	289,460	2,572,181	1,956,930	
Communications + Creative Services	34,000		47,576		
Honors Program	16,080				
Adult Learner + Veteran Services		100,000			
International Programs	200,000	26,037		176,940	
Graduate Program in Public Health - SAU	210,421		181,261		
VP Engagement	41,168	145,386			
Continuing Education-Denver				25,000	
Front Range Region			25,000		
Academic Computing + Network Services	10,000				
VP University Advancement			10,000		
Facilities Management	115,709	64,945	125,000		
Schl of Global Envrnmntal Sustainability		3,068,101			
Risk Management + Insurance			4,000		
<b>Grand Total</b>	<b>27,215,223</b>	<b>26,285,010</b>	<b>23,429,017</b>	<b>128,684,688</b>	<b>37,103,092</b>

# PROPOSAL ACTIVITY VETERINARY MEDICINE

## NUMBER OF PROPOSALS SENT

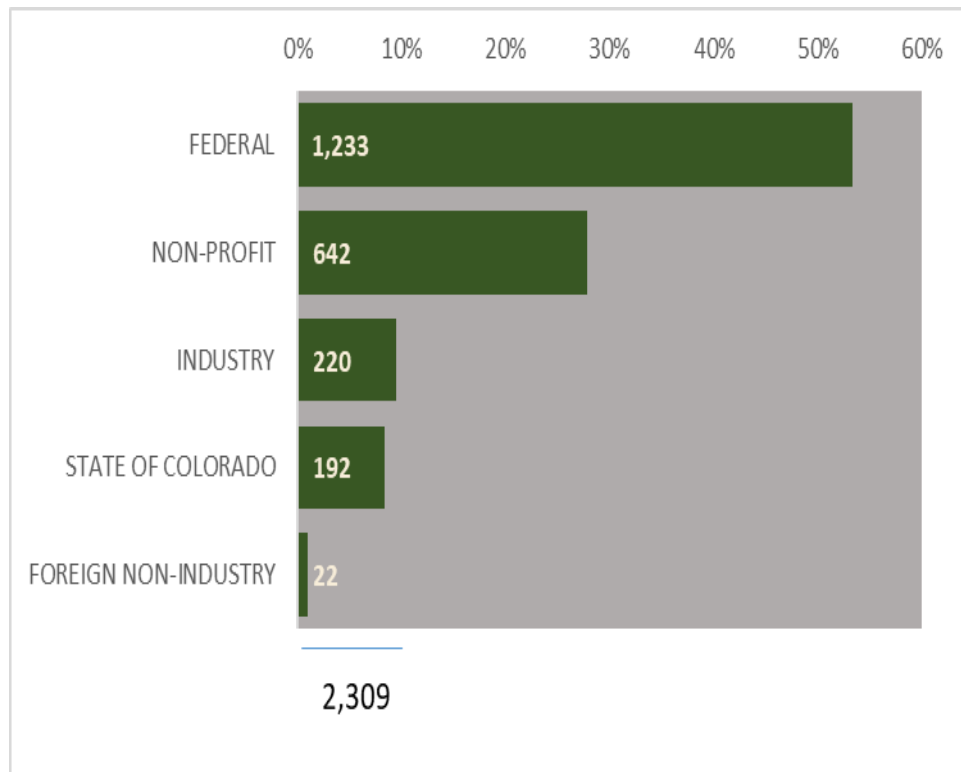
PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Veterinary Medicine	437	446	451	474	497
Microbiology, Immunology + Pathology	160	164	189	171	172
Clinical Sciences	135	141	126	135	151
Biomedical Sciences	49	53	59	80	83
Environ + Radiological Health Sciences	73	69	61	72	71
Diagnostic Lab-Fort Collins	20	19	14	12	9
CVMBS College Office			2	4	9
Cell + Molecular Biology Graduate Prog					1
Center for Environmental Medicine					1
<b>Grand Total</b>	<b>437</b>	<b>446</b>	<b>451</b>	<b>474</b>	<b>497</b>

## AMOUNT REQUESTED

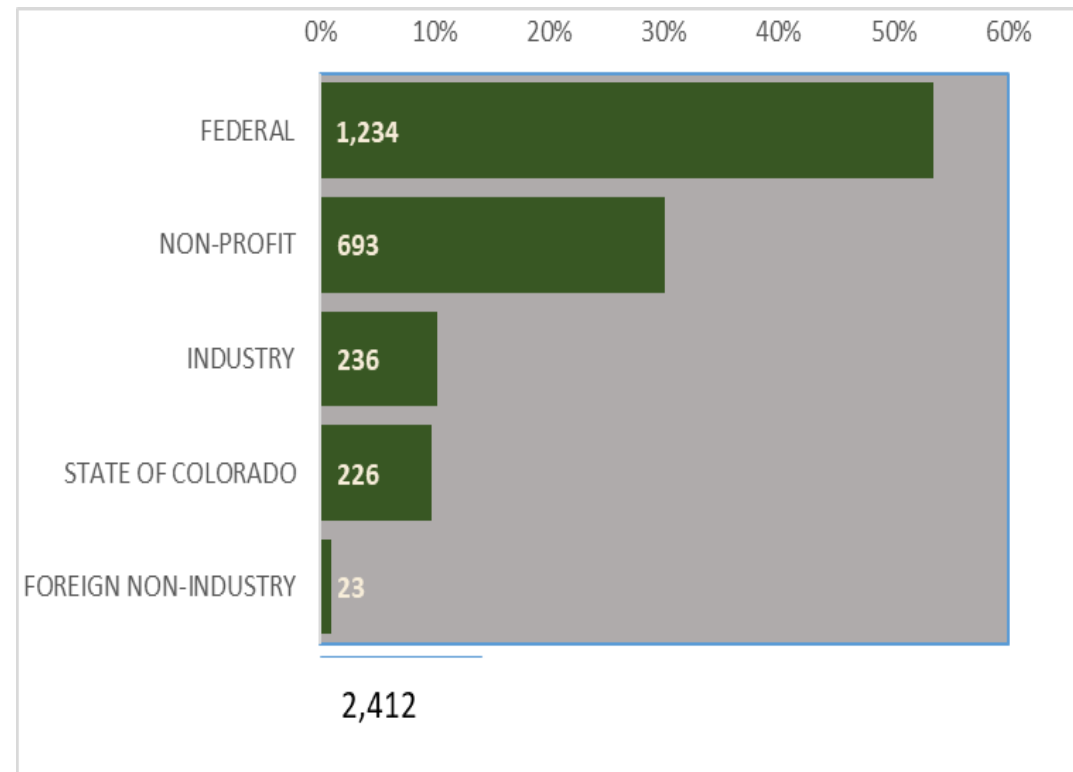
PROPOSALS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Veterinary Medicine	228,123,302	304,832,510	260,250,179	419,602,466	331,130,210
Microbiology, Immunology + Pathology	133,714,981	110,035,841	144,230,898	185,938,377	188,192,084
Biomedical Sciences	17,075,935	84,313,144	31,919,520	59,659,107	65,333,021
Environ + Radiological Health Sciences	43,119,021	43,313,649	52,205,016	133,626,746	41,929,781
Clinical Sciences	31,146,881	62,798,975	29,932,508	34,471,345	28,324,873
CVMBS College Office			389,739	4,653,129	3,871,565
Center for Environmental Medicine					1,377,173
Diagnostic Lab-Fort Collins	3,066,484	4,370,901	1,572,498	1,253,762	1,103,482
Cell + Molecular Biology Graduate Prog					998,230
<b>Grand Total</b>	<b>228,123,302</b>	<b>304,832,510</b>	<b>260,250,179</b>	<b>419,602,466</b>	<b>331,130,210</b>

# PROPOSAL ACTIVITY BY SPONSOR TYPE

## NUMBER OF PROPOSALS SENT 2017

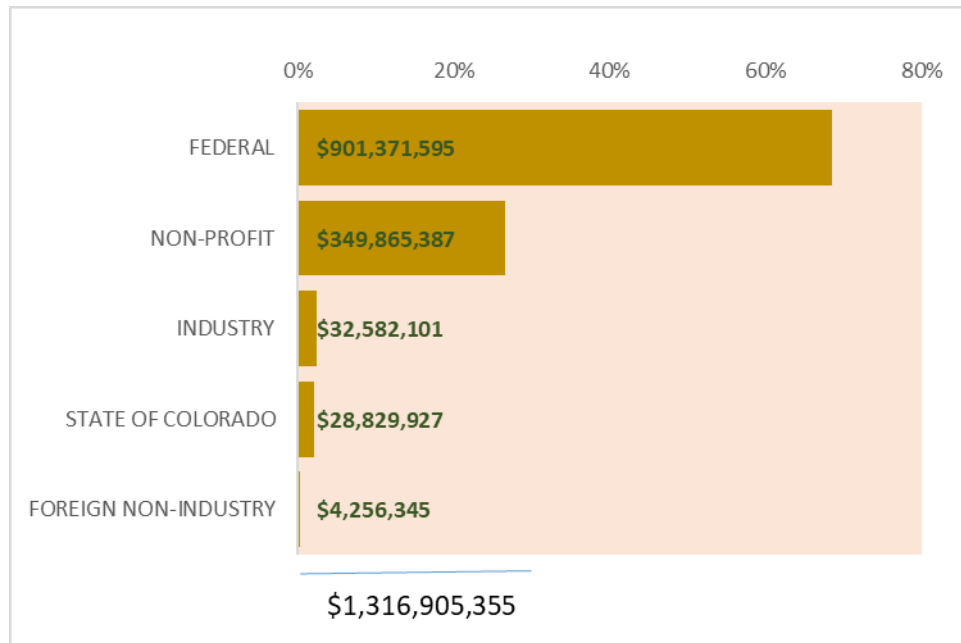


## NUMBER OF PROPOSALS SENT 2018

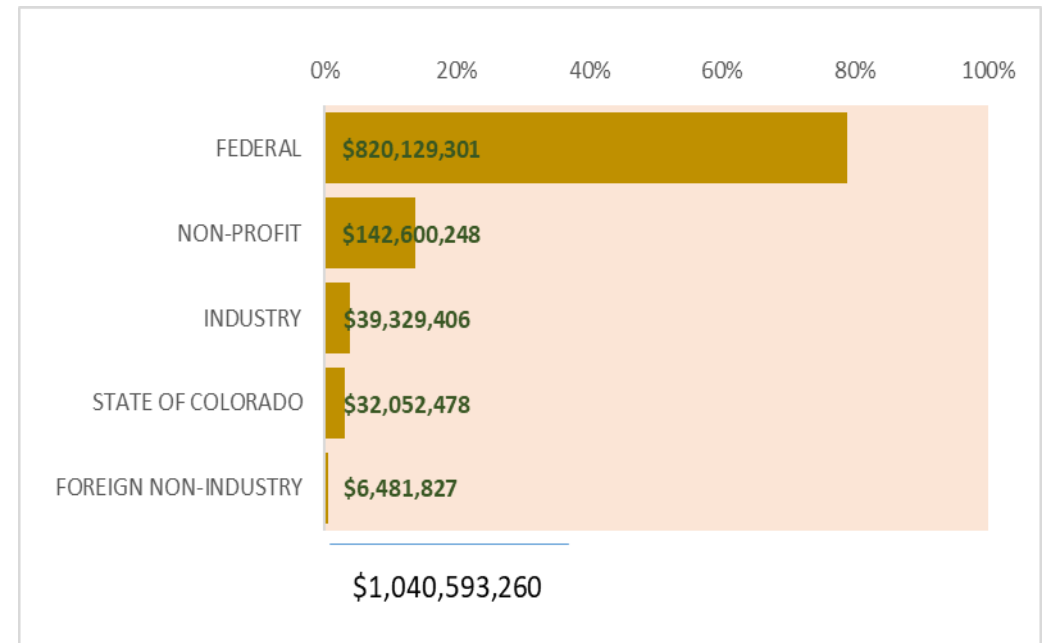


# PROPOSAL ACTIVITY BY SPONSOR TYPE

## \$ VALUE OF PROPOSALS SENT 2017



## \$ VALUE OF PROPOSALS SENT 2018



# PROPOSAL ACTIVITY BY SPONSOR TYPE

## TOP TEN FEDERAL SPONSORS – NUMBER OF PROPOSALS SENT

TOP TEN FEDERAL SPONSOR PROPOSALS	FISCAL YEAR				
	2014	2015	2016	2017	2018
NSF-National Science Foundation	248	230	213	223	247
HHS-NIH-National Institutes of Health	48	63	75	88	118
DOI-NPS-National Park Service	65	50	72	55	81
DOC-NOAA-Natl Oceanic and Atmospheric Admn	54	49	54	26	54
NASA-National Aeronautics and Space Administration	55	49	45	46	51
USDA-NIFA-National Institute of Food and Agriculture	62	44	30	81	49
HHS-NIH-NIAID-Allergy and Infect Diseases	58	59	79	45	47
USDA-USFS-Forest Research	42	28	32	58	40
DOD-ARMY-Corps of Engineers Omaha		30	81	84	33
DOD-ARMY-Corps of Engineers	126	112	7	7	6
<b>Grand Total</b>	<b>758</b>	<b>714</b>	<b>688</b>	<b>713</b>	<b>726</b>

## TOP TEN FEDERAL SPONSORS – DOLLAR AMOUNT OF PROPOSALS SENT

TOP TEN FEDERAL SPONSOR PROPOSALS	FISCAL YEAR				
	2014	2015	2016	2017	2018
HHS-NIH-National Institutes of Health	40,938,320	66,259,901	67,464,523	96,182,432	157,457,806
NSF-National Science Foundation	158,292,880	149,646,772	112,447,906	138,052,859	142,452,996
HHS-NIH-NIAID-Allergy and Infect Diseases	78,795,589	74,056,797	108,255,032	135,033,122	135,551,729
DOD-ARMY-Corps of Engineers	68,488,199	50,337,571	37,184,217	51,579,498	66,644,150
USDA-NIFA-National Institute of Food and Agriculture	35,778,965	24,576,948	26,912,795	53,014,451	30,982,976
DOE-US Department of Energy	18,536,436	53,557,449	50,756,830	71,086,338	20,948,352
NASA-National Aeronautics and Space Administration	28,712,399	33,873,828	13,719,154	18,046,543	20,253,038
DOD-US Department of Defense	15,267,384	8,952,345	7,779,707	17,635,615	19,631,362
HHS-NIH-Nat Inst of General Medical Sci	16,505,534	21,218,157	13,851,387	19,110,958	14,864,022
DOC-NOAA-Natl Oceanic and Atmospheric Admn	147,110,621	24,241,388	34,474,753	8,550,665	11,555,221
<b>Grand Total</b>	<b>608,426,327</b>	<b>506,721,156</b>	<b>472,846,305</b>	<b>608,292,481</b>	<b>620,341,651</b>

# PROPOSAL ACTIVITY BY SPONSOR TYPE

## NUMBER OF PROPOSALS SENT

PROPOSALS BY SPONSOR TYPE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>FEDERAL</b>	1,285	1,288	1,196	1,233	1,234
Federal	1,285	1,288	1,196	1,233	1,234
<b>NON-PROFIT</b>	622	590	603	642	693
Domestic Foundations	191	173	163	156	159
Domestic Non-Profit (other than Domestic Foundations)	226	192	235	247	270
Institutions Own Funds	3				
Other Domestic Higher Education	193	217	195	231	252
Other Domestic Local Government	1				
Other Domestic State Government	8	8	10	8	12
<b>INDUSTRY</b>	209	199	198	220	236
Domestic Commercial	194	183	192	210	209
Foreign Commercial	15	16	6	10	27
<b>STATE OF COLORADO</b>	169	189	197	192	226
State of Colorado	85	97	104	90	92
State of Colorado Higher Education	55	60	67	73	92
State of Colorado Local Government	14	12	18	14	19
State of Colorado Other Local Government	15	20	8	15	23
<b>FOREIGN NON-INDUSTRY</b>	43	28	28	22	23
Foreign Foundations	3	6	2	1	6
Foreign Government	5	8	9	6	5
Foreign Higher Education	13	8	10	11	9
Foreign Non-Profit (other than Foreign Foundations)	22	6	7	4	3
<b>Grand Total</b>	<b>2,328</b>	<b>2,294</b>	<b>2,222</b>	<b>2,309</b>	<b>2,412</b>

## AMOUNT REQUESTED

PROPOSALS BY SPONSOR TYPE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>FEDERAL</b>	854,665,313	794,225,651	683,814,123	901,371,595	820,129,301
Federal	854,665,313	794,225,651	683,814,123	901,371,595	820,129,301
<b>NON-PROFIT</b>	142,168,221	118,251,183	157,748,754	349,865,387	142,600,248
Domestic Foundations	29,260,930	17,670,279	28,577,068	223,120,009	22,937,756
Domestic Non-Profit (other than Domestic Foundations)	36,645,324	33,277,857	60,569,462	36,691,098	40,369,347
Institutions Own Funds	661,176				
Other Domestic Higher Education	75,153,273	66,452,754	67,698,528	79,475,025	77,862,742
Other Domestic Local Government	99,908				
Other Domestic State Government	347,610	850,293	903,696	10,579,254	1,430,403
<b>INDUSTRY</b>	25,876,805	24,022,464	19,952,499	28,829,927	39,329,406
Domestic Commercial	23,390,629	22,134,733	19,095,162	27,605,221	35,788,449
Foreign Commercial	2,486,176	1,887,731	857,337	1,224,706	3,540,957
<b>STATE OF COLORADO</b>	23,240,777	36,492,589	23,557,791	32,582,101	32,052,478
State of Colorado	12,924,249	15,539,818	10,015,925	11,379,887	8,900,069
State of Colorado Higher Education	9,373,004	17,409,930	12,757,172	19,118,119	19,544,985
State of Colorado Local Government	248,642	264,819	626,664	1,533,095	724,530
State of Colorado Other Local Government	694,882	3,278,022	158,030	551,000	2,882,893
<b>FOREIGN NON-INDUSTRY</b>	6,440,305	4,229,134	4,148,599	4,256,345	6,481,827
Foreign Foundations	1,372,767	651,285	1,775,540	96,893	418,328
Foreign Government	349,935	494,625	427,655	2,244,265	4,447,104
Foreign Higher Education	2,598,850	268,236	979,924	1,646,700	1,425,442
Foreign Non-Profit (other than Foreign Foundations)	2,118,753	2,814,988	965,480	268,488	190,952
<b>Grand Total</b>	<b>1,052,391,421</b>	<b>977,221,021</b>	<b>889,221,765</b>	<b>1,316,905,355</b>	<b>1,040,593,260</b>

# PROPOSAL ACTIVITY BY PROPOSAL TYPE

## NUMBER OF PROPOSALS SENT

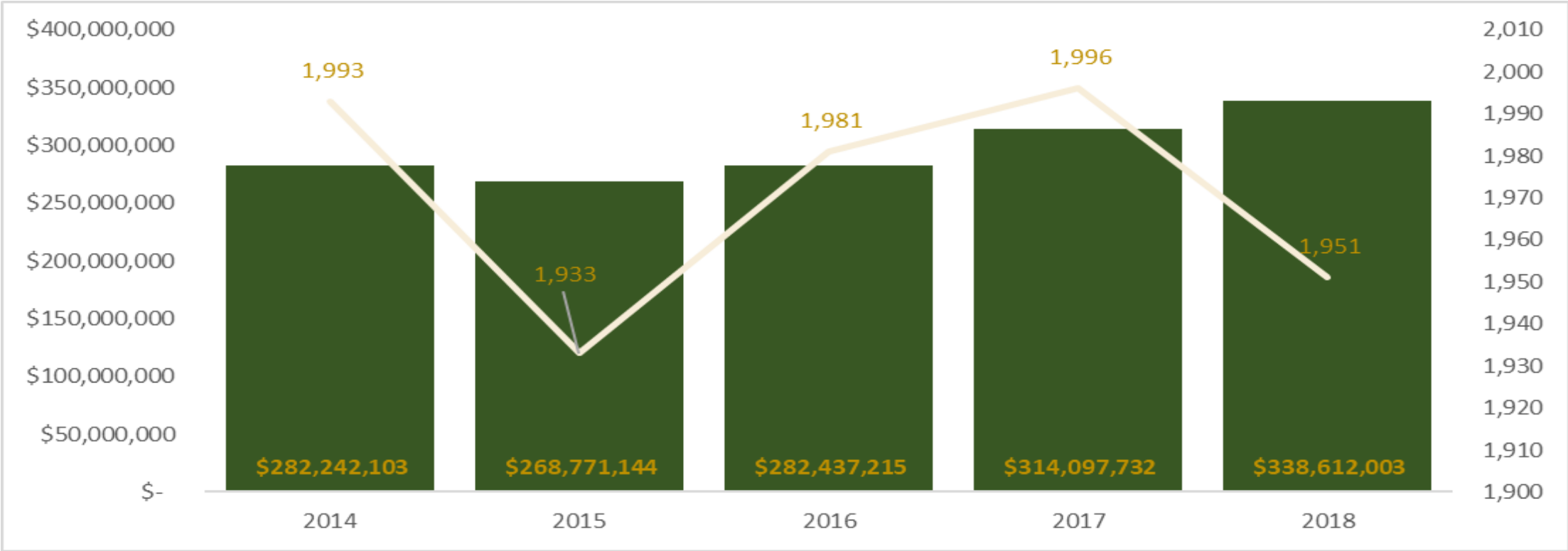
	FISCAL YEAR ▼				
TOP TEN FEDERAL SPONSOR PROPOSALS ▼	2014	2015	2016	2017	2018
New	1,989	1,986	1,883	1,973	1,995
Supplement/Additional Funding	223	219	215	213	271
Resubmission	61	48	78	56	96
Continuation				26	37
Renewal	21	25	40	35	11
Internal RFP				3	2
Pre-Proposal	34	14	1		
Budget-SOW Update				1	
Administrative Modification		2	5	2	
<b>Grand Total</b>	<b>2,328</b>	<b>2,294</b>	<b>2,222</b>	<b>2,309</b>	<b>2,412</b>

## AMOUNT REQUESTED

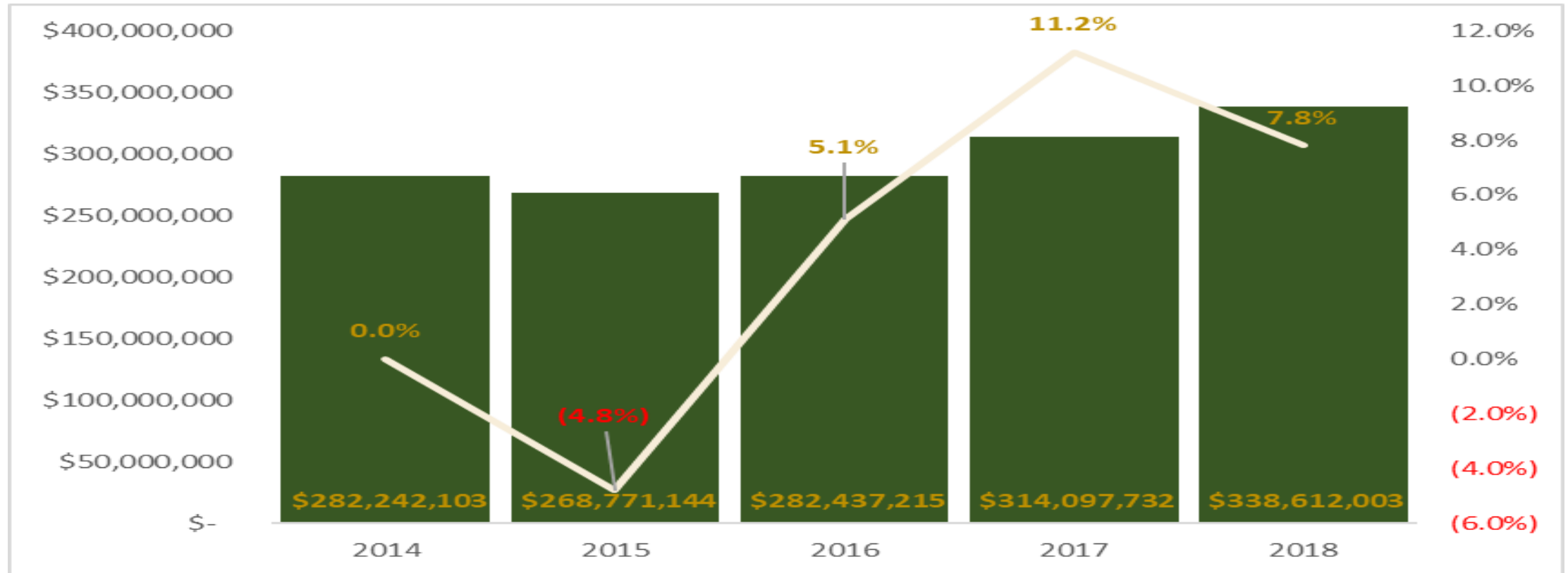
	FISCAL YEAR ▼				
TOP TEN FEDERAL SPONSOR PROPOSALS ▼	2014	2015	2016	2017	2018
New	845,953,339	883,363,051	759,191,516	1,214,796,881	911,175,438
Resubmission	50,792,677	49,013,992	76,416,160	43,790,496	75,318,632
Supplement/Additional Funding	21,020,439	25,562,650	22,520,693	23,920,924	27,464,304
Continuation				8,642,751	15,953,002
Renewal	81,948,217	18,245,292	29,985,512	24,346,364	10,568,855
Internal RFP				349,154	113,029
Pre-Proposal	52,676,749	917,786	447,995		
Budget-SOW Update				782,494	
Administrative Modification		118,250	659,889	276,292	
<b>Grand Total</b>	<b>1,052,391,421</b>	<b>977,221,021</b>	<b>889,221,765</b>	<b>1,316,905,355</b>	<b>1,040,593,260</b>



# AWARDS (OBLIGATIONS) RECEIVED FROM EXTERNAL SPONSORS ALL UNITS, ALL TYPES – NUMBER AND AMOUNT

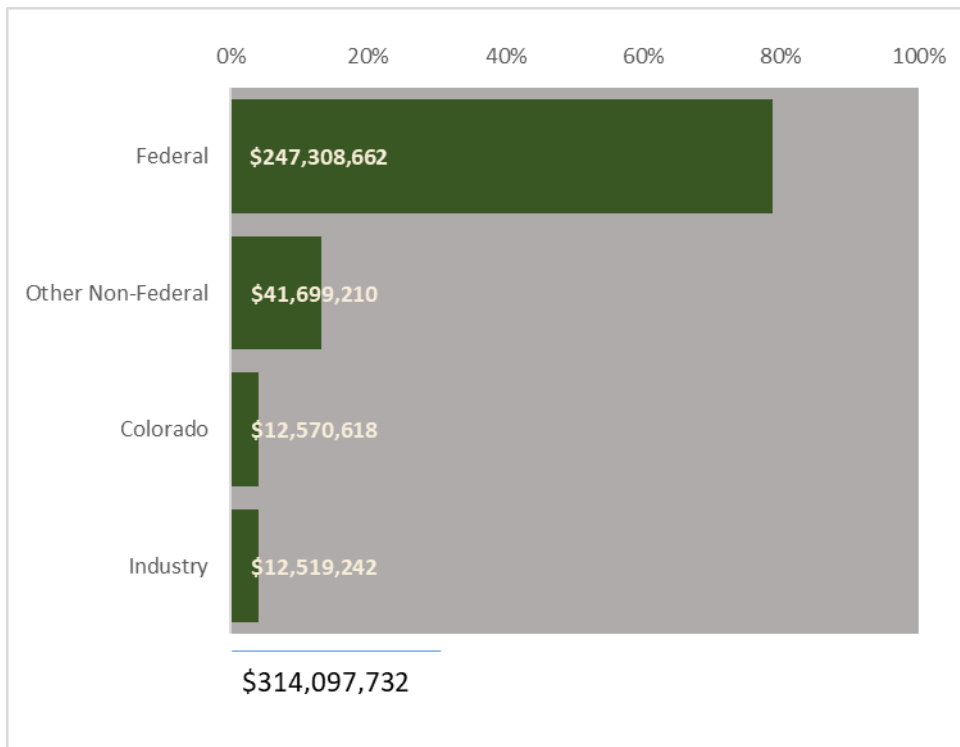


# AWARDS (OBLIGATIONS) RECEIVED FROM EXTERNAL SPONSORS – AMOUNT AND PERCENT CHANGE

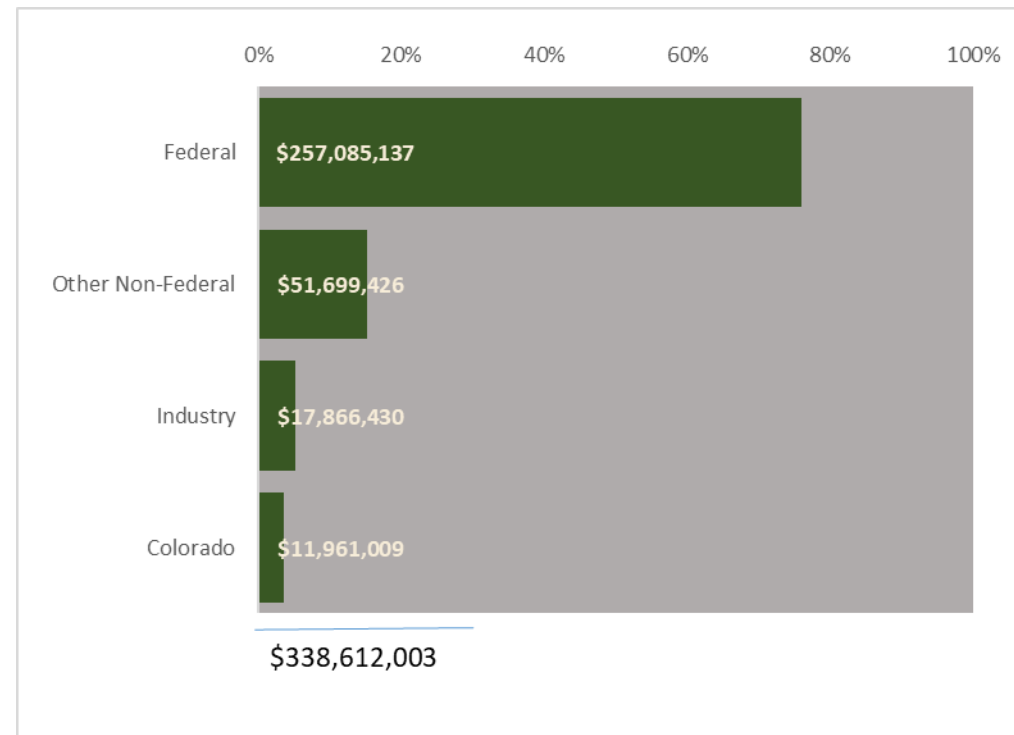


# AWARDS (OBLIGATIONS) RECEIVED FROM EXTERNAL SPONSORS

## AWARDS BY SPONSOR CATEGORY FISCAL YEAR 2017



## AWARDS BY SPONSOR CATEGORY FISCAL YEAR 2018



# FIVE YEAR AWARD (OBLIGATION) DOLLAR ACTIVITY TREND

		FISCAL YEAR <input type="button" value="▼"/>									
		2014		2015		2016		2017		2018	
		% CHANGE FROM		% CHANGE FROM		% CHANGE FROM		% CHANGE FROM		% CHANGE FROM	
COLLEGE/DIVISION <input type="button" value="▼"/>	AWARD \$s	PRIOR YEAR	AWARD \$s	PRIOR YEAR	AWARD \$s	PRIOR YEAR	AWARD \$s	PRIOR YEAR	AWARD \$s	PRIOR YEAR	
<input type="button" value="⊕"/> Agricultural Sciences	16,925,473		12,595,013	(25.6)%	20,764,719	64.9%	18,313,219	(11.8)%	31,161,741	70.2%	
<input type="button" value="⊕"/> Business	915,756		956,685	4.5%	1,215,739	27.1%	401,498	(67.1)%	971,569	142.1%	
<input type="button" value="⊕"/> Engineering, Walter Scott, Jr. (SCOE)	66,574,590		68,620,977	3.1%	70,828,030	3.2%	76,405,431	7.9%	78,021,600	2.1%	
<input type="button" value="⊕"/> Health and Human Sciences	4,932,515		7,778,661	57.7%	9,590,835	23.3%	8,746,105	(8.8)%	9,995,986	14.3%	
<input type="button" value="⊕"/> Liberal Arts	2,424,301		2,423,161	(0.1)%	2,415,430	(0.3)%	1,605,932	(33.5)%	1,500,219	(6.6)%	
<input type="button" value="⊕"/> Natural Resources	79,961,702		88,245,552	10.4%	75,096,185	(14.9)%	105,956,648	41.1%	120,945,952	14.1%	
<input type="button" value="⊕"/> Natural Sciences	39,613,183		28,012,959	(29.3)%	33,020,138	17.9%	34,954,824	5.9%	36,708,754	5.1%	
<input type="button" value="⊕"/> Other Divisions	14,618,834		15,844,354	8.4%	15,420,221	(2.7)%	19,792,432	28.4%	14,663,850	(25.9)%	
<input type="button" value="⊕"/> Veterinary Medicine	56,275,749		44,293,782	(21.3)%	54,085,918	22.1%	47,921,643	(11.4)%	44,642,332	(6.8)%	
<b>Grand Total</b>	<b>282,242,103</b>		<b>268,771,144</b>	<b>(4.8)%</b>	<b>282,437,215</b>	<b>5.1%</b>	<b>314,097,732</b>	<b>11.2%</b>	<b>338,612,003</b>	<b>7.8%</b>	

# FIVE YEAR AWARD (OBLIGATION) COUNT ACTIVITY TREND

COLLEGE/DIVISION	FISCAL YEAR <input type="button" value="v"/>									
	2014	2015		2016		2017		2018		
	# AWARDS	% CHANGE FROM PRIOR YEAR	# AWARDS	% CHANGE FROM PRIOR YEAR	# AWARDS	% CHANGE FROM PRIOR YEAR	# AWARDS	% CHANGE FROM PRIOR YEAR	# AWARDS	% CHANGE FROM PRIOR YEAR
<input type="checkbox"/> Agricultural Sciences	191		180	(5.76)%	211	17.22%	208	(1.42)%	202	(2.88)%
<input type="checkbox"/> Business	12		9	(25.00)%	9	0.00%	6	(33.33)%	4	(33.33)%
<input type="checkbox"/> Engineering, Walter Scott, Jr. (SCOE)	478		467	(2.30)%	511	9.42%	483	(5.48)%	473	(2.07)%
<input type="checkbox"/> Health and Human Sciences	85		77	(9.41)%	88	14.29%	91	3.41%	100	9.89%
<input type="checkbox"/> Liberal Arts	51		39	(23.53)%	58	48.72%	55	(5.17)%	44	(20.00)%
<input type="checkbox"/> Natural Resources	463		525	13.39%	468	(10.86)%	476	1.71%	449	(5.67)%
<input type="checkbox"/> Natural Sciences	267		233	(12.73)%	229	(1.72)%	228	(0.44)%	246	7.89%
<input type="checkbox"/> Other Divisions	116		115	(0.86)%	97	(15.65)%	128	31.96%	95	(25.78)%
<input type="checkbox"/> Veterinary Medicine	330		288	(12.73)%	310	7.64%	321	3.55%	338	5.30%
<b>Grand Total</b>	<b>1,993</b>		<b>1,933</b>	<b>(3.01)%</b>	<b>1,981</b>	<b>2.48%</b>	<b>1,996</b>	<b>0.76%</b>	<b>1,951</b>	<b>(2.25)%</b>

# TOP SPONSORS BY SPONSOR CATEGORY

## FEDERAL SPONSORS

FEDERAL SPONSOR	FY 2017	FY 2018	% CHANGE
DOD	81,388,015	93,280,956	14.61%
USDA	32,163,369	36,790,425	14.39%
HHS	35,741,327	35,160,637	(1.62)%
NSF	33,214,832	23,724,922	(28.57)%
DOC	25,193,454	21,642,803	(14.09)%
DOE	12,764,533	17,658,563	38.34%
DOI	13,489,194	14,806,844	9.77%
NASA	7,537,682	6,591,953	(12.55)%
ED	2,954,093	2,628,363	(11.03)%
EPA	943,764	1,404,663	48.84%
<b>Grand Total</b>	<b>245,390,264</b>	<b>253,690,129</b>	<b>3.38%</b>

## NON-FEDERAL SPONSORS (OTHER THAN STATE OF COLORADO OR INDUSTRY SOURCES)

OTHER NON-FEDERAL SPONSOR	FY 2017	FY 2018	% CHANGE
Sonoma County Water Agency	-	10,246,047	N/A
California Institute of Technology/Jet Propulsion Lab	1,890,212	3,008,721	59.17%
American Type Culture Collection	2,368,354	2,795,780	18.05%
Foundation for Food and Agriculture Research	-	1,571,204	N/A
Battelle Memorial Institute	3,444,675	1,473,363	(57.23)%
The Ohio State University	366,423	1,035,362	182.56%
Texas A and M University	118,268	1,030,649	771.45%
The Nature Conservancy	456,501	951,109	108.35%
National Cattlemens Beef Association	202,749	891,957	339.93%
Colorado Wheat Administrative Committee	803,313	840,902	4.68%
<b>Grand Total</b>	<b>9,650,494</b>	<b>23,845,094</b>	<b>147.09%</b>

# TOP SPONSORS BY SPONSOR CATEGORY

## COLORADO SPONSORS

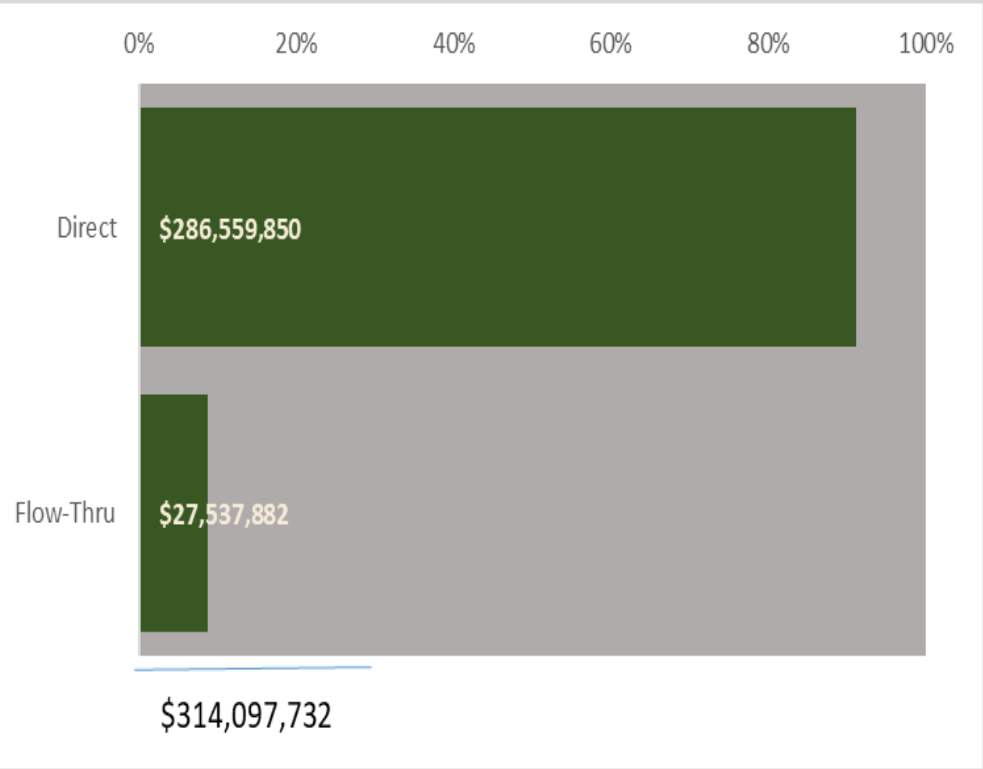
COLORADO SPONSORS	FY 2017	FY 2018	% CHANGE
University of Colorado at Denver	2,706,789	3,417,956	26.27%
Colorado Division of Parks and Wildlife	1,244,365	1,247,340	0.24%
Colorado Department of Public Health and Environment	587,241	1,092,123	85.98%
Colorado Department of Agriculture	1,110,320	1,081,842	(2.56)%
Colorado Department of Human Services	1,063,703	832,582	(21.73)%
Colorado Office of Economic Development and Intl Trade	754,227	806,461	6.93%
Colorado Water Conservation Board	572,199	475,738	(16.86)%
University of Colorado at Boulder - C2B2	429,128	444,019	3.47%
University of Colorado	1,220,712	350,091	(71.32)%
Colorado Higher Education Competitive Research Authority	90,000	280,762	211.96%
<b>Grand Total</b>	<b>9,778,683</b>	<b>10,028,913</b>	<b>2.56%</b>

## INDUSTRY SPONSORS

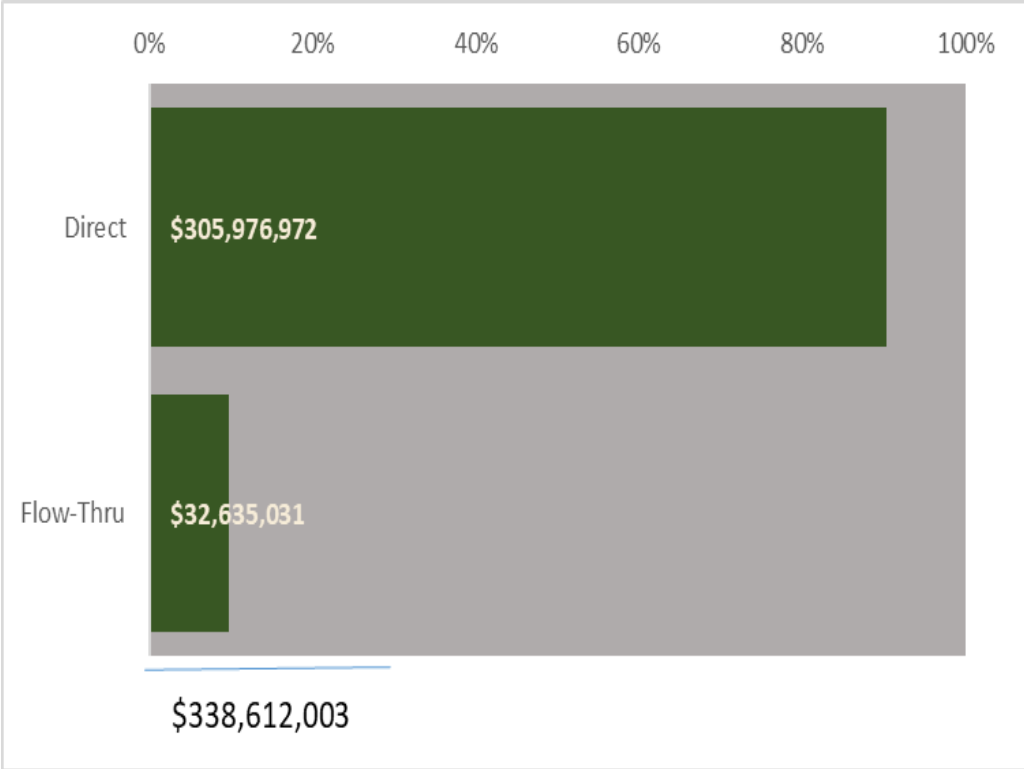
INDUSTRY SPONSORS	FY 2017	FY 2018	% CHANGE
HDR, Inc.	-	2,735,917	N/A
Sumagen Canada, Inc.	525,624	1,759,557	234.76%
Medtronic Spine, LLC	-	887,645	N/A
Cytex Therapeutics, Inc.	350,017	880,677	151.61%
Pebble Labs	-	703,980	N/A
Asahi Kasei Pharma	-	551,753	N/A
Zoetis	202,951	538,995	165.58%
Acuitive Technologies, Inc.	-	466,591	N/A
Access Sensor Technologies, LLC	49,944	420,227	741.40%
Physical Sciences, Inc.	102,494	412,629	302.59%
<b>Grand Total</b>	<b>1,231,029</b>	<b>9,357,971</b>	<b>660.17%</b>

# DIRECT RECIPIENT (DIRECT) VS SUBRECIPIENT (FLOW THRU)

**FISCAL YEAR 2017**



**FISCAL YEAR 2018**

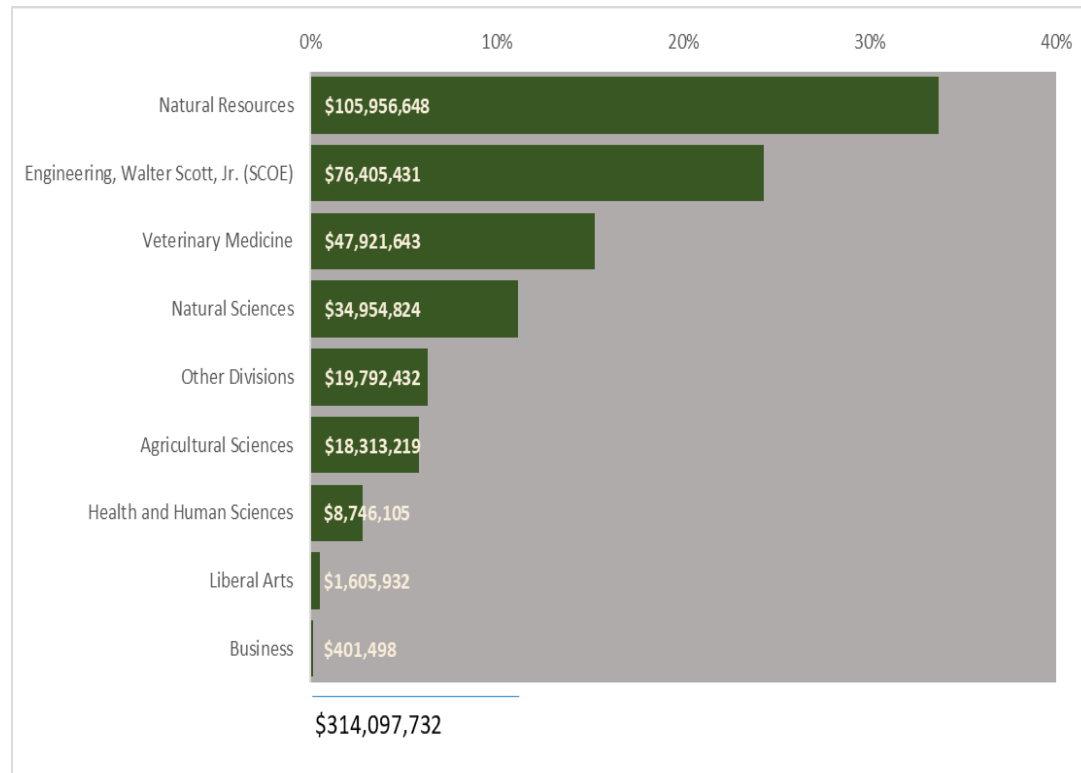




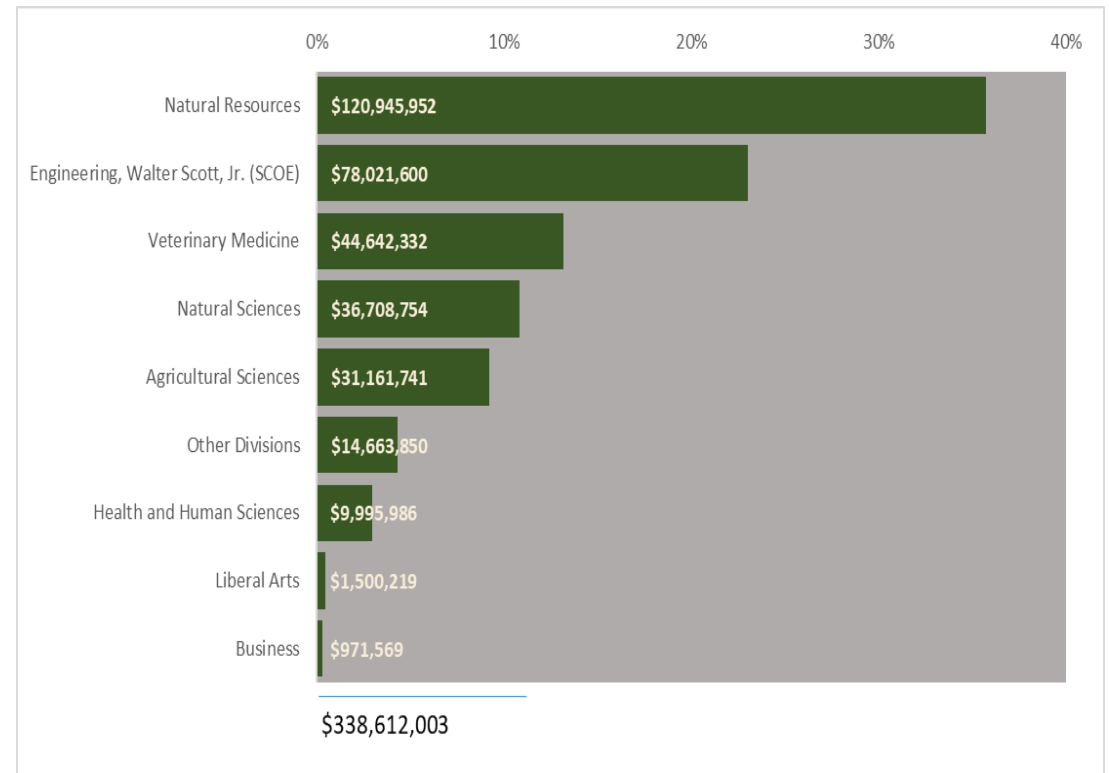
# EXTERNAL FUNDING BY COLLEGE

## FY 2017 AND FY 2018

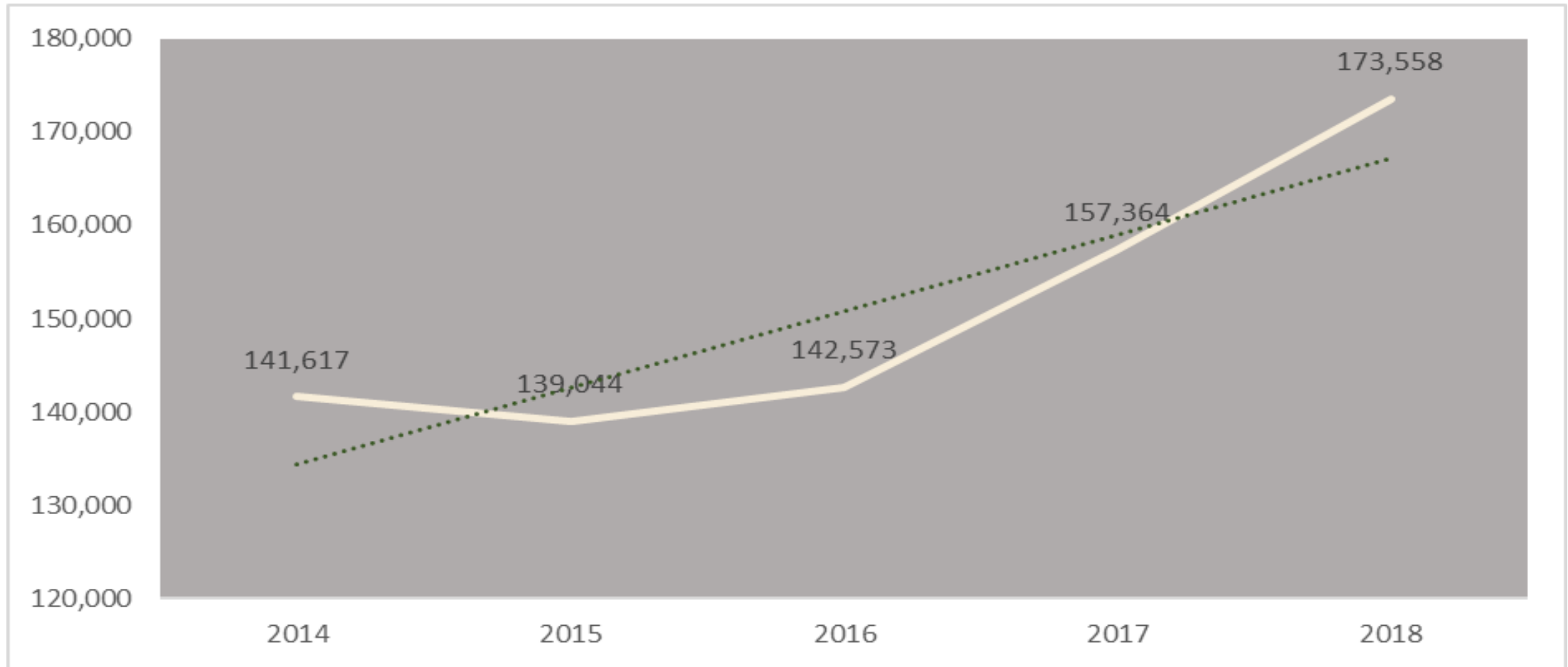
**FY 2017 TOTAL AWARD (OBLIGATED) AMOUNT**  
**\$282M**



**FY 2018 TOTAL AWARD (OBLIGATED) AMOUNT**  
**\$314M**



# AVERAGE AWARD (OBLIGATED) AMOUNT – ALL SPONSORS



# AWARDS (OBLIGATIONS) RECEIVED BY COLLEGE

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Agricultural Sciences	191	180	211	208	202
Business	12	9	9	6	4
Engineering, Walter Scott, Jr. (SCOE)	478	467	511	483	473
Health and Human Sciences	85	77	88	91	100
Liberal Arts	51	39	58	55	44
Natural Resources	463	525	468	476	449
Natural Sciences	267	233	229	228	246
Other Divisions	116	115	97	128	95
Veterinary Medicine	330	288	310	321	338
<b>Grand Total</b>	<b>1,993</b>	<b>1,933</b>	<b>1,981</b>	<b>1,996</b>	<b>1,951</b>

TOTAL AWARDS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
Agricultural Sciences	16,925,473	12,595,013	20,764,719	18,313,219	31,161,741
Business	915,756	956,685	1,215,739	401,498	971,569
Engineering, Walter Scott, Jr. (SCOE)	66,574,590	68,620,977	70,828,030	76,405,431	78,021,600
Health and Human Sciences	4,932,515	7,778,661	9,590,835	8,746,105	9,995,986
Liberal Arts	2,424,301	2,423,161	2,415,430	1,605,932	1,500,219
Natural Resources	79,961,702	88,245,552	75,096,185	105,956,648	120,945,952
Natural Sciences	39,613,183	28,012,959	33,020,138	34,954,824	36,708,754
Other Divisions	14,618,834	15,844,354	15,420,221	19,792,432	14,663,850
Veterinary Medicine	56,275,749	44,293,782	54,085,918	47,921,643	44,642,332
<b>Grand Total</b>	<b>282,242,103</b>	<b>268,771,144</b>	<b>282,437,215</b>	<b>314,097,732</b>	<b>338,612,003</b>

# AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF AGRICULTURAL SCIENCES BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Agricultural Sciences						
Agricultural + Resource Economics		21	23	21	17	19
Agricultural Experiment Station		2	4	1	3	2
Animal Sciences		23	19	32	24	32
Arkansas Valley Research Center		1	1			
Bioagricultural Sciences + Pest Mgt		50	51	53	76	71
Horticulture + Landscape Architecture		21	19	19	19	20
Plainsman Research Center					1	
San Luis Valley Research Center		12	5	16	6	7
Soil + Crop Sciences		55	50	64	56	47
Soil, Water + Plant Testing Laboratory		4	2			
Southwestern Colorado Research Center			1	1	2	
Western Colorado Research Center		2	5	4	4	4
<b>Grand Total</b>		<b>191</b>	<b>180</b>	<b>211</b>	<b>208</b>	<b>202</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Agricultural Sciences						
Agricultural + Resource Economics		1,821,628	1,706,763	1,516,311	1,455,320	2,064,187
Agricultural Experiment Station		315,647	609,819	2,082	410,570	22,144
Animal Sciences		1,786,977	928,314	3,328,806	3,287,195	3,435,052
Arkansas Valley Research Center		4,000	5,000			
Bioagricultural Sciences + Pest Mgt		3,439,585	2,296,749	2,464,429	4,179,373	12,462,665
Horticulture + Landscape Architecture		2,390,359	1,479,182	1,355,255	1,077,280	717,470
Plainsman Research Center					4,300	
San Luis Valley Research Center		1,149,352	149,100	2,078,690	292,518	1,288,952
Soil + Crop Sciences		5,857,085	4,938,463	9,613,275	7,244,509	10,871,097
Soil, Water + Plant Testing Laboratory		119,637	83,715			
Southwestern Colorado Research Center			91,424	76,042	132,580	
Western Colorado Research Center		41,203	306,484	329,828	229,573	300,174
<b>Grand Total</b>		<b>16,925,473</b>	<b>12,595,013</b>	<b>20,764,719</b>	<b>18,313,219</b>	<b>31,161,741</b>

# AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF BUSINESS BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Business		12	9	9	6	4
Accounting				1		
Center for Prof Dev + Business Research		1	2	2	3	
Computer Information Systems		4	2	4		2
Dean of Business		5	4	2	3	2
Management		1	1			
Marketing		1				
<b>Grand Total</b>		<b>12</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>4</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Business						
Accounting				5,000		
Center for Prof Dev + Business Research		225,000	222,757	399,692	363,049	
Computer Information Systems		182,171	50,391	516,047		471,569
Dean of Business		488,085	643,537	295,000	38,449	500,000
Management		15,000	40,000			
Marketing		5,500				
<b>Grand Total</b>		<b>915,756</b>	<b>956,685</b>	<b>1,215,739</b>	<b>401,498</b>	<b>971,569</b>

# AWARDS (OBLIGATIONS) RECEIVED BY THE WALTER SCOTT, JR. COLLEGE OF ENGINEERING BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Engineering, Walter Scott, Jr. (SCOE)						
Atmospheric Science		97	90	109	110	97
Chemical + Biological Engineering		11	10	23	14	19
CIRA		85	116	136	138	126
Civil + Environmental Engineering		120	83	77	69	77
Dean of Engineering		1		4	1	5
Electrical + Computer Engineering		84	78	71	66	53
Mechanical Engineering		80	90	91	85	96
<b>Grand Total</b>		<b>478</b>	<b>467</b>	<b>511</b>	<b>483</b>	<b>473</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Engineering, Walter Scott, Jr. (SCOE)						
Atmospheric Science		18,291,601	10,535,062	16,371,110	16,808,200	12,781,459
Chemical + Biological Engineering		2,188,791	704,233	2,581,292	1,651,896	3,900,846
CIRA		16,464,337	22,804,040	20,649,864	27,424,051	26,223,990
Civil + Environmental Engineering		13,047,274	11,492,951	13,671,211	14,135,768	12,764,465
Dean of Engineering		20,000		628,284	14,998	73,320
Electrical + Computer Engineering		9,008,471	16,426,570	7,289,283	9,422,975	13,905,238
Mechanical Engineering		7,554,116	6,658,121	9,636,986	6,947,543	8,372,282
<b>Grand Total</b>		<b>66,574,590</b>	<b>68,620,977</b>	<b>70,828,030</b>	<b>76,405,431</b>	<b>78,021,600</b>

# AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF HEALTH AND HUMAN SCIENCES BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Health and Human Sciences						
Construction Management		4	4	4	4	4
Dean of Health and Human Sciences		1		1	1	
Design + Merchandising		1	2		2	3
Food Science + Human Nutrition		12	12	14	8	10
Health + Exercise Science		18	16	13	21	28
Human Development + Family Studies		16	12	26	24	25
Institute for the Built Environment					1	1
Occupational Therapy		6	13	7	9	8
School of Education		10	4	3	3	6
School of Social Work		17	14	20	18	15
<b>Grand Total</b>		<b>85</b>	<b>77</b>	<b>88</b>	<b>91</b>	<b>100</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Health and Human Sciences						
Construction Management		107,783	101,765	228,748	192,201	238,961
Dean of Health and Human Sciences		8,861		62,000	3,000	
Design + Merchandising		13,044	90,412		119,204	38,908
Food Science + Human Nutrition		1,196,549	2,800,655	2,885,306	1,764,208	1,926,879
Health + Exercise Science		1,088,163	1,476,391	1,973,240	1,407,655	2,143,876
Human Development + Family Studies		911,233	760,601	1,851,521	2,944,106	3,377,085
Institute for the Built Environment					192,495	100,000
Occupational Therapy		507,558	976,366	645,671	568,574	492,310
School of Education		408,605	501,325	342,111	101,214	296,392
School of Social Work		690,719	1,071,146	1,602,238	1,453,447	1,381,574
<b>Grand Total</b>		<b>4,932,515</b>	<b>7,778,661</b>	<b>9,590,835</b>	<b>8,746,105</b>	<b>9,995,986</b>

# AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF LIBERAL ARTS BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Liberal Arts		51	39	58	55	44
Anthropology		6	4	8	8	6
Art				1	3	
Art + Art History		2	2	2	3	
Communication Studies		4	3	3	5	5
Economics		2	2	6	3	6
English		8	5	6	4	3
Ethnic Studies		1				
History		12	9	8	6	4
Journalism + Media Communication		8	8	7	2	8
Journalism + Technical Communication				3	9	
Languages, Literatures + Cultures						1
Music, Theatre + Dance				2	1	
Philosophy					1	2
Political Science				1	2	2
School of Music, Theatre + Dance		2	1		1	2
Sociology		6	5	11	7	5
<b>Grand Total</b>		<b>51</b>	<b>39</b>	<b>58</b>	<b>55</b>	<b>44</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Liberal Arts						
Anthropology		258,875	170,761	276,432	288,189	158,376
Art				2,580	14,790	
Art + Art History		11,000	2,580	27,500	14,790	
Communication Studies		164,154	33,500	42,500	70,969	37,345
Economics		116,326	120,028	201,606	165,657	422,686
English		118,800	80,000	176,202	63,510	82,227
Ethnic Studies		185,044				
History		516,995	367,811	284,204	103,857	59,110
Journalism + Media Communication		934,228	464,505	797,924	79,755	541,439
Journalism + Technical Communication				233,643	506,697	
Music, Theatre + Dance				27,901	19,697	
Philosophy					15,000	50,530
Political Science				11,386	31,000	11,330
School of Music, Theatre + Dance		27,049	14,335		14,873	22,497
Sociology		91,830	1,169,641	333,552	217,147	108,679
Languages, Literatures + Cultures						6,000
<b>Grand Total</b>		<b>2,424,301</b>	<b>2,423,161</b>	<b>2,415,430</b>	<b>1,605,932</b>	<b>1,500,219</b>



# AWARDS (OBLIGATIONS) RECEIVED BY THE WARNER COLLEGE OF NATURAL RESOURCES BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Natural Resources						
CEMML		197	227	187	202	183
Colorado Natural Heritage Program		42	58	48	44	43
Colorado State Forest Service		25	31	31	36	26
Cooperative Fish + Wildlife Research		17	16	21	16	10
Dean of Natural Resources			1			
Ecosystem Science + Sustainability		10	18	22	16	18
Fish, Wildlife + Conservation Biology		48	51	31	22	36
Forest + Rangeland Stewardship		40	25	37	49	46
Geosciences		17	11	22	17	20
Human Dimensions of Natural Resources		7	14	14	12	11
Natural Resource Ecology Laboratory		60	73	55	62	56
<b>Grand Total</b>		<b>463</b>	<b>525</b>	<b>468</b>	<b>476</b>	<b>449</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Natural Resources						
CEMML		46,198,660	53,813,285	44,783,218	73,317,666	92,686,804
Colorado Natural Heritage Program		2,002,185	2,907,271	1,677,307	2,313,143	2,412,011
Colorado State Forest Service		10,791,542	9,513,342	6,230,256	8,969,020	6,425,775
Cooperative Fish + Wildlife Research		1,383,389	1,143,896	1,330,994	958,668	722,033
Dean of Natural Resources			60,317			
Ecosystem Science + Sustainability		538,009	2,019,401	2,787,640	1,865,421	1,740,956
Fish, Wildlife + Conservation Biology		4,292,631	5,350,996	2,171,046	1,529,353	3,695,503
Forest + Rangeland Stewardship		3,372,268	2,172,022	2,571,041	4,275,144	3,164,017
Geosciences		2,856,358	1,360,417	1,784,365	1,884,562	2,159,211
Human Dimensions of Natural Resources		359,222	1,480,222	2,463,835	1,117,105	1,179,957
Natural Resource Ecology Laboratory		8,167,438	8,424,383	9,296,485	9,726,565	6,759,684
<b>Grand Total</b>		<b>79,961,702</b>	<b>88,245,552</b>	<b>75,096,185</b>	<b>105,956,648</b>	<b>120,945,952</b>

# AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF NATURAL SCIENCES BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Natural Sciences						
Biochemistry + Molecular Biology		41	30	28	28	25
Biology		63	44	56	42	40
Chemistry		50	46	48	39	62
Computer Science		22	18	22	20	30
Education + Outreach Center		1	2	2	2	
Mathematics		18	21	16	26	26
Physics		36	28	29	32	24
Psychology		20	31	16	28	28
Statistics		16	13	12	11	11
<b>Grand Total</b>		<b>267</b>	<b>233</b>	<b>229</b>	<b>228</b>	<b>246</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Natural Sciences						
Biochemistry + Molecular Biology		6,306,519	3,352,136	4,958,892	7,712,315	4,827,793
Biology		7,690,424	6,458,958	8,576,673	5,346,925	6,997,733
Chemistry		10,739,989	6,500,024	7,048,953	4,319,034	10,464,349
Computer Science		4,583,133	2,473,299	4,959,822	3,190,091	2,904,973
Education + Outreach Center		10,000	24,000	84,000	33,595	
Mathematics		1,158,525	1,664,765	1,811,893	3,675,767	2,987,821
Physics		4,797,551	2,879,609	2,255,283	4,184,615	3,658,854
Psychology		3,153,230	3,267,203	2,069,691	5,856,298	4,087,020
Statistics		1,173,812	1,392,966	1,254,931	636,184	780,212
<b>Grand Total</b>		<b>39,613,183</b>	<b>28,012,959</b>	<b>33,020,138</b>	<b>34,954,824</b>	<b>36,708,754</b>

# AWARDS (OBLIGATIONS) RECEIVED BY ALL OTHER DIVISIONS BY DEPARTMENT/DIVISION

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Other Divisions</b>	116	115	97	128	95
Academic Advancement Center	4		2	1	2
Adult Learner + Veteran Services			1		
Center for the New Energy Economy	5	4	3	4	2
Colorado Water Institute	18	13	7	16	6
Communications + Creative Services	3	1		4	1
Continuing Education-Denver				1	
CSU Energy Institute	21	11	11	10	12
CSU Extension	22	27	19	34	22
Environmental Health Services	1			1	3
Facilities Management		2			
Graduate Program in Public Health			1		
Graduate Program in Public Health - SAU				1	1
Graduate School	3	4	3	2	1
Infectious Disease Research Center	5	20	13	15	17
International Programs	4	4	2	4	2
Laboratory Animal Resources	9	7	4	5	5
Libraries	3	4	6	9	4
Native American Cultural Center	1				
Parking + Transportation Services	1	1			1
Parking + Transportation Services Peaks + Plains Region				3	
Proteomics + Metabolomics Facility	3	4	4	5	5
Provost + Executive Vice President		2		1	
Research Integrity + Compliance Review			1		
Risk Management + Insurance		1			
Schl of Gbl Envrnmntal Sustainability-SAU				1	
Schl of Gbl Envrnmntal Sustanabilty-SAU		4		2	2
Schl of Global Envrnmntal Sustainability			1		
The Access Center	7	1	6	6	6
The Institute for Learning + Teaching	2		3	3	1
VP Engagement	1	2			
VP External Relations		1	2		1
VP Research	2	2	2	2	
VP Student Affairs	1		1	1	1
VP University Operations					1
<b>Grand Total</b>	<b>116</b>	<b>115</b>	<b>97</b>	<b>128</b>	<b>95</b>

TOTAL AWARDS BY COLLEGE	FISCAL YEAR				
	2014	2015	2016	2017	2018
<b>Other Divisions</b>	734,832		377,282	388,600	398,315
Academic Advancement Center			377,282	388,600	398,315
Adult Learner + Veteran Services			21,107		
Center for the New Energy Economy	553,000	330,000	285,000	905,285	225,000
Colorado Water Institute	1,394,073	472,764	812,426	520,450	1,414,015
Communications + Creative Services	64,000	120,000		135,308	37,971
Continuing Education-Denver				25,000	
CSU Energy Institute	2,422,913	1,215,771	1,917,133	5,378,371	3,158,210
CSU Extension	3,392,256	3,431,975	1,231,636	1,901,637	1,478,033
Environmental Health Services	56,609			2,500	25,738
Facilities Management		64,946			
Graduate Program in Public Health			88,264		
Graduate Program in Public Health - SAU			92,997	60,683	
Graduate School	1,238,668	1,557,520	754,471	1,174,684	760,999
Infectious Disease Research Center	757,334	6,522,534	5,300,183	4,269,697	3,583,440
International Programs	262,792	312,406	157,010	184,318	121,658
Laboratory Animal Resources	858,441	589,199	105,134	484,057	466,090
Libraries	112,737	199,238	1,070,046	738,552	94,405
Native American Cultural Center	11,600				
Parking + Transportation Services	19,842	12,520			44,250
Parking + Transportation Services Peaks + Plains Region			116,900		
Proteomics + Metabolomics Facility	82,841	227,054	204,898	507,698	356,675
Provost + Executive Vice President		48,500		48,500	
Research Integrity + Compliance Review			50,000		
Risk Management + Insurance		4,000			
Schl of Gbl Envrnmntal Sustainability-SAU				114,864	
Schl of Gbl Envrnmntal Sustanabilty-SAU		432,260		660,459	797,452
Schl of Global Envrnmntal Sustainability			251,050		
The Access Center	2,328,896	66,667	1,926,201	1,759,270	1,488,598
The Institute for Learning + Teaching	14,000		289,460	307,500	103,000
VP Engagement	34,000	10,000			
VP External Relations		17,000	18,500		10,000
VP Research	180,000	210,000	210,000	150,000	
VP Student Affairs	100,000		75,000	75,000	75,000
VP University Operations					25,000
<b>Grand Total</b>	<b>14,618,834</b>	<b>15,844,354</b>	<b>15,420,221</b>	<b>19,792,432</b>	<b>14,663,850</b>

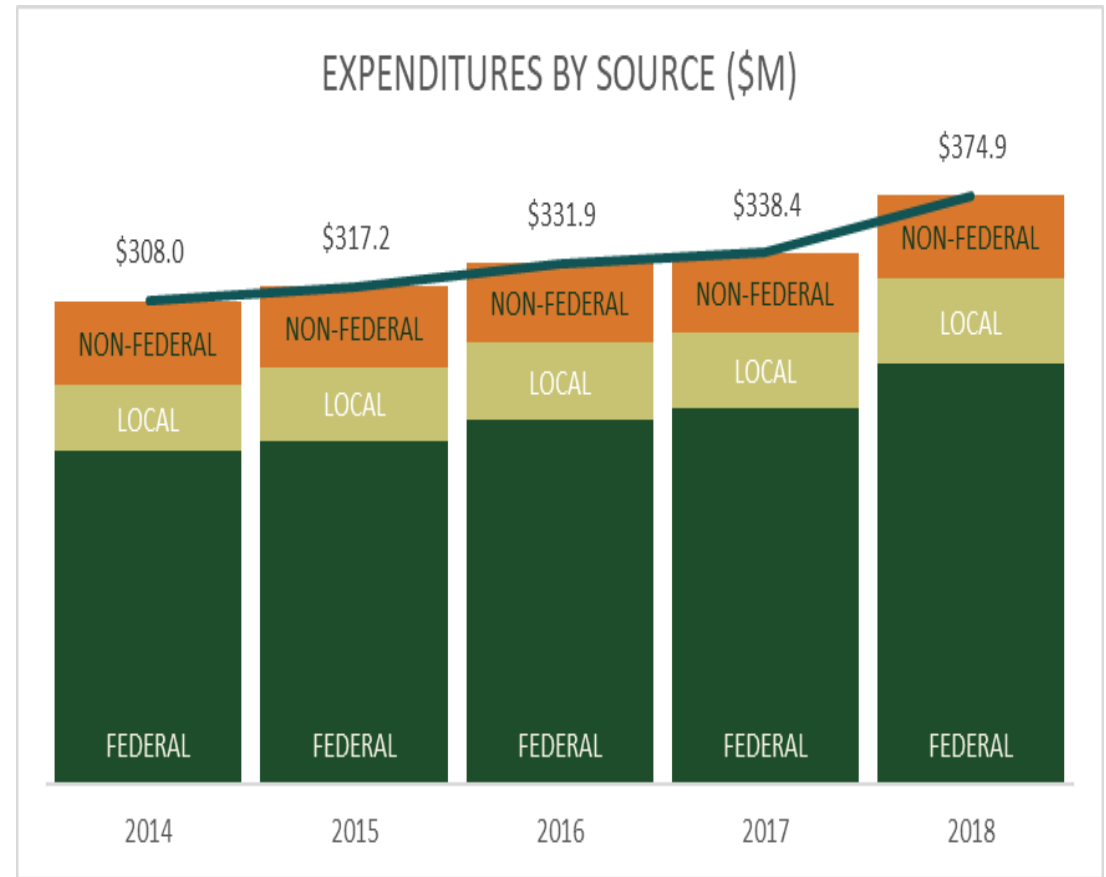
# AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCE BY DEPARTMENT

NUMBER OF AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Veterinary Medicine						
Biomedical Sciences		43	29	41	41	43
Clinical Sciences		64	67	72	77	81
CVMBS College Office		4	4	2	6	20
Diagnostic Lab-Fort Collins		21	11	16	9	9
Environ + Radiological Health Sciences		69	77	58	64	56
Microbiology, Immunology + Pathology		129	100	121	124	129
<b>Grand Total</b>		<b>330</b>	<b>288</b>	<b>310</b>	<b>321</b>	<b>338</b>

TOTAL AWARDS		FISCAL YEAR				
BY COLLEGE		2014	2015	2016	2017	2018
Veterinary Medicine						
Biomedical Sciences		8,655,781	5,113,684	5,527,772	5,542,725	3,978,608
Clinical Sciences		5,243,375	5,023,021	8,412,111	7,735,431	8,965,602
CVMBS College Office		405,386	377,392	58,862	523,940	1,108,854
Diagnostic Lab-Fort Collins		1,503,787	850,074	1,736,437	911,614	966,869
Environ + Radiological Health Sciences		11,429,935	10,508,309	11,950,827	10,193,259	9,487,239
Microbiology, Immunology + Pathology		29,037,485	22,421,303	26,399,909	23,014,675	20,135,159
<b>Grand Total</b>		<b>56,275,749</b>	<b>44,293,782</b>	<b>54,085,918</b>	<b>47,921,643</b>	<b>44,642,332</b>

# RESEARCH EXPENDITURE SUMMARY BY SOURCE FY 2014 THROUGH 2018

<b>Federal</b>					
USDA Dept of Agriculture	\$ 31.0	\$ 37.5	\$ 35.2	\$ 37.0	\$ 36.6
DOD Department of Defense	44.3	49.8	60.1	58.8	79.4
DOE Department of Energy	12.7	11.9	11.4	13.3	15.4
HHS Health and Human Services	42.5	36.2	37.3	41.4	42.7
NSF National Science Foundation	31.6	31.7	32.9	32.3	32.7
NASA National Aero & Space Admin	7.7	6.8	8.7	8.1	8.7
Misc Federal	37.2	45.4	46.5	48.3	53.2
Non-Science & Engineering (Federal)	5.1				
<b>Total Federal</b>	<b>\$ 212.1</b>	<b>\$ 219.3</b>	<b>\$ 232.1</b>	<b>\$ 239.2</b>	<b>\$ 268.7</b>
<b>Non-Federal</b>					
Industrials	23.6	11.3	10.5	8.7	11.3
State and Local	13.8	16.8	17.7	17.3	16.7
Non-Science & Engineering (Non-Federal)	1.3				
Foundations	5.6	7.9	7.8	7.0	8.7
Other Not-for-Profit		7.8	7.3	10.2	9.1
Foreign Governments		0.1	0.2	0.1	0.1
All other Non-Federal Sources	8.9	7.5	7.4	6.9	7.1
<b>Total Non-Federal</b>	<b>53.2</b>	<b>51.4</b>	<b>50.8</b>	<b>50.2</b>	<b>53.0</b>
<b>Total Sponsored Funds</b>	<b>265.3</b>	<b>270.7</b>	<b>282.9</b>	<b>289.4</b>	<b>321.7</b>
<b>Local Funds</b>					
Trainee Support	0.6	0.5	0.5	0.7	0.5
Contracted Services	8.1	11.8	12.6	13.2	14.0
Infrastructure	4.2	3.4	3.8	2.9	3.6
Legislated & Sponsor Required Support	29.8	30.8	32.2	32.2	35.1
<b>Local Funds</b>	<b>42.7</b>	<b>46.5</b>	<b>49.0</b>	<b>49.0</b>	<b>53.2</b>
<b>Total Research Expenditures</b>	<b>\$ 308.0</b>	<b>\$ 317.2</b>	<b>\$ 331.9</b>	<b>\$ 338.4</b>	<b>\$ 374.9</b>



# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES BY COLLEGE

## FISCAL YEAR 2017

COLLEGE/DIVISION	53 ACCOUNT EXPENDITURES
Agricultural Sciences	18,523,725
Business	783,352
Engineering, Walter Scott, Jr. (SCOE)	67,976,256
Health and Human Sciences	7,803,050
Liberal Arts	1,938,936
Natural Resources	81,083,564
Natural Sciences	31,987,973
Other Divisions	17,544,049
Veterinary Medicine	43,893,779
<b>Grand Total</b>	<b>271,534,682</b>

## FISCAL YEAR 2018

COLLEGE/DIVISION	53 ACCOUNT EXPENDITURES
Agricultural Sciences	20,067,431
Business	839,919
Engineering, Walter Scott, Jr. (SCOE)	69,356,497
Health and Human Sciences	9,381,363
Liberal Arts	1,828,563
Natural Resources	101,769,070
Natural Sciences	35,323,187
Other Divisions	18,777,654
Veterinary Medicine	45,130,383
<b>Grand Total</b>	<b>302,474,065</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF AGRICULTURAL SCIENCE BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Agricultural + Resource Economics	1,616,150
Agricultural Experiment Station	157,974
Animal Sciences	2,424,929
Bioagricultural Sciences + Pest Mgt	3,298,219
Horticulture + Landscape Architecture	1,149,344
Plainsman Research Center	4,300
San Luis Valley Research Center	1,102,197
Soil + Crop Sciences	8,417,576
Southwestern Colorado Research Cen	104,133
Western Colorado Research Center	248,904
<b>Grand Total</b>	<b>18,523,725</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Agricultural + Resource Economics	1,461,741
Agricultural Experiment Station	18,792
Animal Sciences	2,708,715
Bioagricultural Sciences + Pest Mgt	5,159,722
Horticulture + Landscape Architecture	1,193,918
San Luis Valley Research Center	1,123,373
Soil + Crop Sciences	8,092,450
Southwestern Colorado Research Center	68,730
Western Colorado Research Center	239,991
<b>Grand Total</b>	<b>20,067,431</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF BUSINESS BY DEPARTMENT

## FISCAL YEAR 2017

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Center for Prof Dev + Business Research	352,188
Computer Information Systems	178,294
Dean of Business	252,871
<b>Grand Total</b>	<b>783,352</b>

DEPARTMENT	53 ACCOUNT EXPENDITURES
Center for Prof Dev + Business Research	76,050
Computer Information Systems	263,557
Dean of Business	500,312
<b>Grand Total</b>	<b>839,919</b>



# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES WALTER SCOTT, JR. COLLEGE OF ENGINEERING (SCOE) BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Atmospheric Science	12,404,411
Chemical + Biological Engineering	2,433,823
CIRA	22,867,175
Civil + Environmental Engineering	13,884,144
Electrical + Computer Engineering	8,785,205
Mechanical Engineering	7,601,497
<b>Grand Total</b>	<b>67,976,256</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Atmospheric Science	13,951,337
Chemical + Biological Engineering	2,752,564
CIRA	23,798,111
Civil + Environmental Engineering	12,817,529
Dean of Engineering	65,905
Electrical + Computer Engineering	8,867,037
Mechanical Engineering	7,104,014
<b>Grand Total</b>	<b>69,356,497</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF HEALTH AND HUMAN SCIENCES BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Construction Management	189,298
Design + Merchandising	53,999
Food Science + Human Nutrition	2,249,499
Health + Exercise Science	1,346,795
Human Development + Family Studies	1,689,123
Institute for the Built Environment	98,113
Occupational Therapy	557,702
School of Education	312,562
School of Social Work	1,305,959
<b>Grand Total</b>	<b>7,803,050</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Construction Management	203,767
Design + Merchandising	77,164
Food Science + Human Nutrition	1,863,256
Health + Exercise Science	1,665,490
Human Development + Family Studies	3,243,467
Institute for the Built Environment	120,551
Occupational Therapy	637,888
School of Education	391,791
School of Social Work	1,177,989
<b>Grand Total</b>	<b>9,381,363</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF LIBERAL ARTS BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Anthropology	265,566
Art + Art History	15,357
Communication Studies	55,122
Economics	225,136
English	134,319
History	303,063
Journalism + Media Communication	668,408
Philosophy	15,000
Political Science	9,178
School of Music, Theatre + Dance	13,432
Sociology	234,357
<b>Grand Total</b>	<b>1,938,936</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Anthropology	187,059
Art + Art History	9,050
Communication Studies	60,015
Economics	249,438
English	114,445
History	187,948
Journalism + Media Communication	791,606
Languages, Literatures + Cultures	6,000
Philosophy	29,228
Political Science	27,549
School of Music, Theatre + Dance	19,683
Sociology	146,541
<b>Grand Total</b>	<b>1,828,563</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES WARNER COLLEGE OF NATURAL RESOURCES BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
CEMML	50,578,557
Colorado Natural Heritage Program	2,183,130
Colorado State Forest Service	7,791,502
Cooperative Fish + Wildlife Research	1,462,486
Ecosystem Science + Sustainability	2,052,059
Fish, Wildlife + Conservation Biology	2,675,544
Forest + Rangeland Stewardship	2,864,494
Geosciences	1,784,037
Human Dimensions of Natural Resources	1,410,043
Natural Resource Ecology Laboratory	8,281,712
<b>Grand Total</b>	<b>81,083,564</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
CEMML	72,555,804
Colorado Natural Heritage Program	2,374,245
Colorado State Forest Service	5,899,242
Cooperative Fish + Wildlife Research	695,872
Ecosystem Science + Sustainability	2,400,567
Fish, Wildlife + Conservation Biology	2,765,280
Forest + Rangeland Stewardship	3,374,074
Geosciences	1,703,848
Human Dimensions of Natural Resources	1,528,233
Natural Resource Ecology Laboratory	8,471,908
<b>Grand Total</b>	<b>101,769,070</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF NATURAL SCIENCES BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biochemistry + Molecular Biology	5,513,064
Biology	7,110,393
Chemistry	6,753,276
Computer Science	3,906,708
Education + Outreach Center	30,282
Mathematics	1,852,097
Physics	2,945,158
Psychology	2,779,188
Statistics	1,097,806
<b>Grand Total</b>	<b>31,987,973</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biochemistry + Molecular Biology	5,839,650
Biology	6,351,439
Chemistry	9,066,494
Computer Science	3,766,149
Education + Outreach Center	39,385
Mathematics	2,583,717
Physics	3,033,872
Psychology	3,489,062
Statistics	1,153,417
<b>Grand Total</b>	<b>35,323,187</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES ALL OTHER DIVISIONS BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Academic Advancement Center	339,527
Adult Learner + Veteran Services	-2,157
Center for the New Energy Economy	366,136
Colorado Water Institute	704,291
Communications + Creative Services	81,282
Continuing Education-Denver	2,806
CSU Energy Institute	3,215,483
CSU Extension	1,452,826
Environmental Health Services	2,500
Graduate Program in Public Health - SAU	137,226
Graduate School	1,144,139
Infectious Disease Research Center	4,620,274
International Programs	241,833
Laboratory Animal Resources	775,217
Libraries	1,051,540
Parking + Transportation Services	83,635
Proteomics + Metabolomics Facility	387,409
Provost + Executive Vice President	48,500
Research Integrity + Compliance Review	38,552
Schl of Glbl Envrnmntal Sustainabilty-SAU	382,406
Sponsored Programs	478,372
The Access Center	1,563,171
The Institute for Learning + Teaching	214,570
VP Engagement	3,101
VP External Relations	24,881
VP Research	101,990
VP Student Affairs	84,538
<b>Grand Total</b>	<b>17,544,049</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Academic Advancement Center	402,459
Center for the New Energy Economy	698,047
Colorado Water Institute	579,307
Communications + Creative Services	52,235
Continuing Education-Denver	18,864
CSU Energy Institute	3,210,584
CSU Extension	1,442,472
Environmental Health Services	4,902
Graduate Program in Public Health - SAU	47,454
Graduate School	1,131,448
Infectious Disease Research Center	2,954,274
International Programs	277,450
Laboratory Animal Resources	429,124
Libraries	304,779
Parking + Transportation Services	42,967
Proteomics + Metabolomics Facility	211,221
Schl of Glbl Envrnmntal Sustainabilty-SAU	529,251
Sponsored Programs	4,250,711
The Access Center	1,510,628
The Institute for Learning + Teaching	262,286
VP External Relations	9,502
VP Research	332,020
VP Student Affairs	75,668
<b>Grand Total</b>	<b>18,777,654</b>

# SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES BY DEPARTMENT

## FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biomedical Sciences	4,979,714
Clinical Sciences	5,801,144
CVMBS College Office	215,282
Diagnostic Lab-Fort Collins	1,324,014
Environ + Radiological Health Sciences	10,645,278
Microbiology, Immunology + Pathology	20,928,346
<b>Grand Total</b>	<b>43,893,779</b>

## FISCAL YEAR 2018

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biomedical Sciences	5,195,015
Clinical Sciences	6,393,592
CVMBS College Office	555,091
Diagnostic Lab-Fort Collins	1,260,437
Environ + Radiological Health Sciences	9,857,013
Microbiology, Immunology + Pathology	21,869,236
<b>Grand Total</b>	<b>45,130,383</b>