

FY 2017 SPONSORED PROGRAMS

ANNUAL REPORT OF ACTIVITY

FY 2017 Award, Proposal and Expenditure Highlights

Overall Awards - \$314M. 11% **increase** over FY16

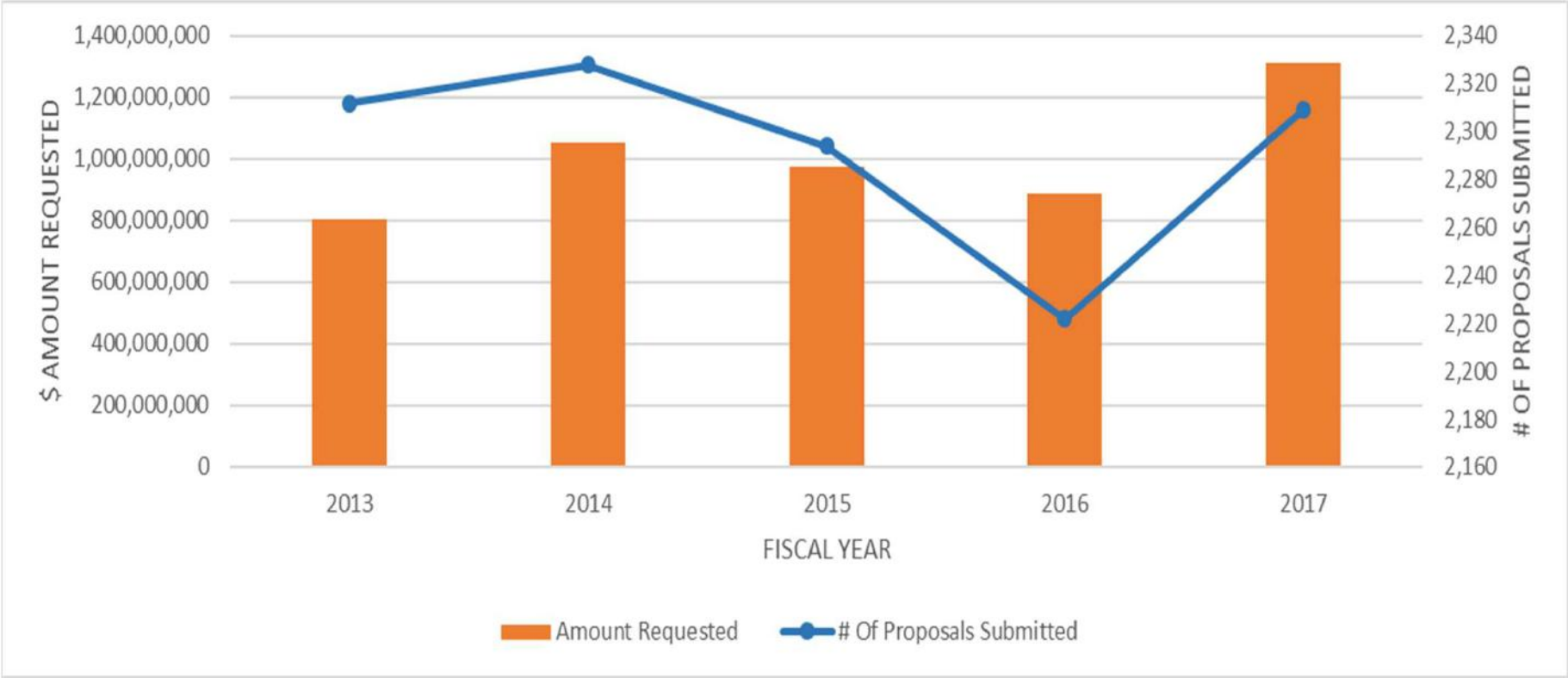
Federal Awards - \$247M. 15.8% **increase** over FY16

Awards for New Projects - \$153M. 17.8% **increase** over FY16

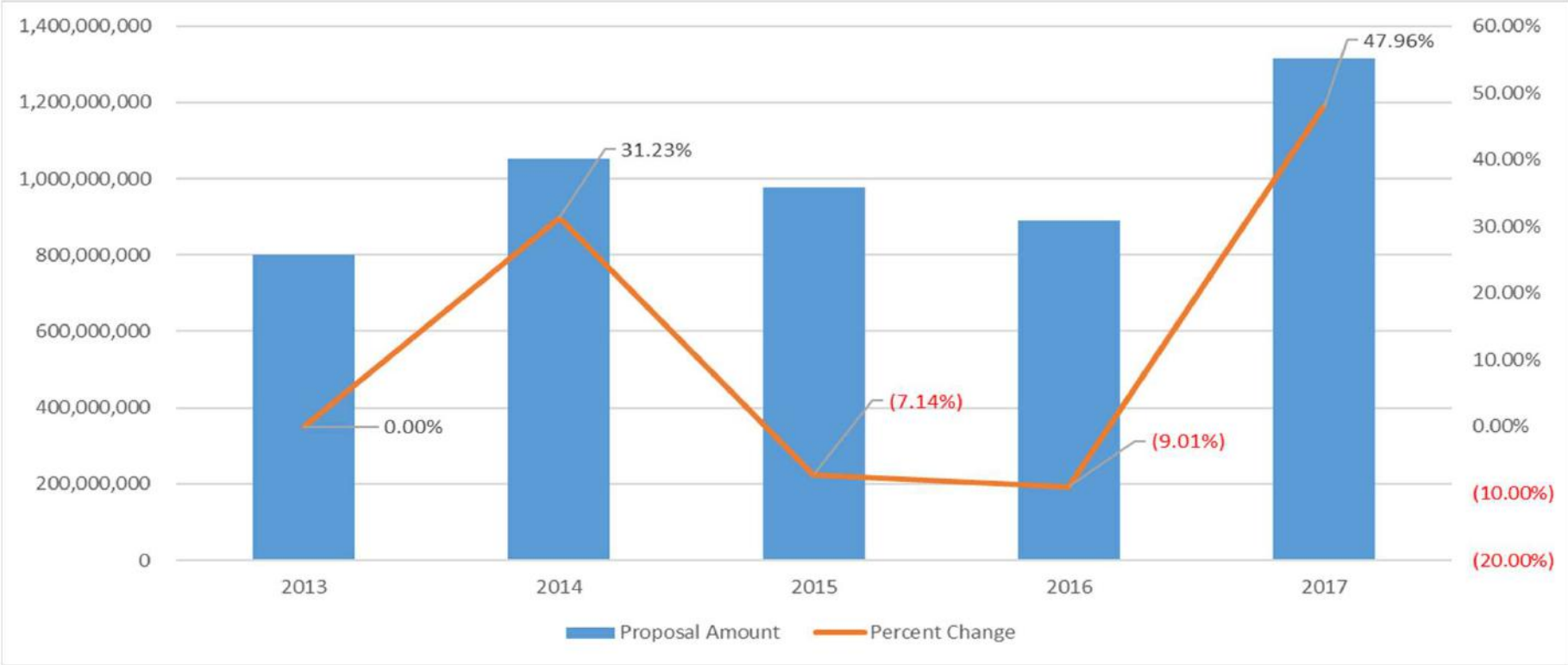
Proposals Sent – 2,309 (\$1,316M.) 3.9% (47.9%) **increase** over FY16

Expenditures - \$338M. 1.8% **increase** over FY16

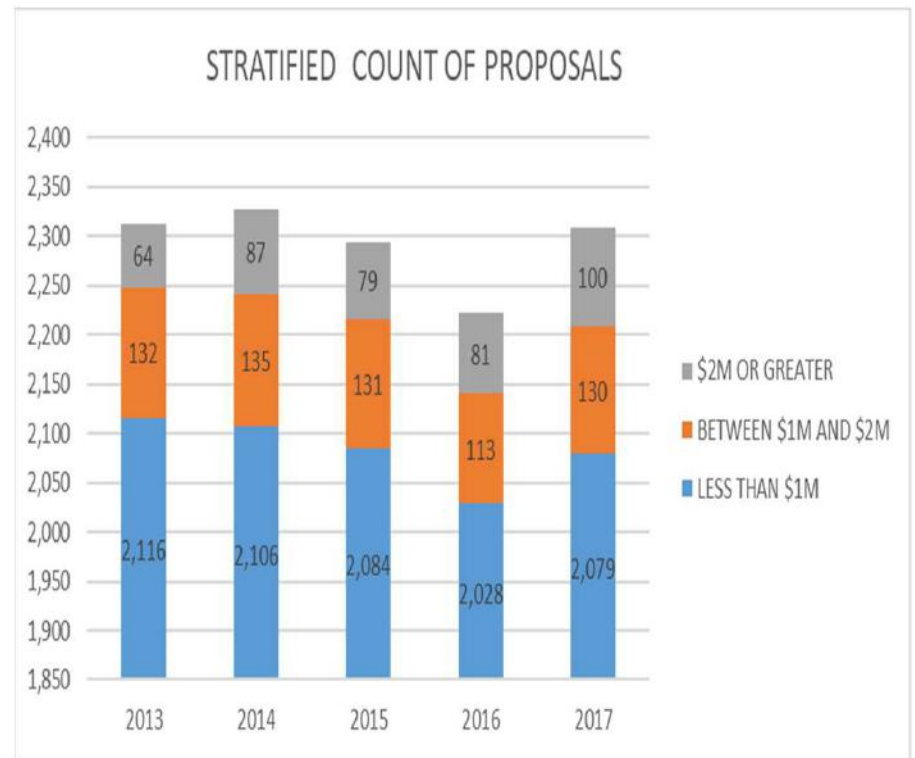
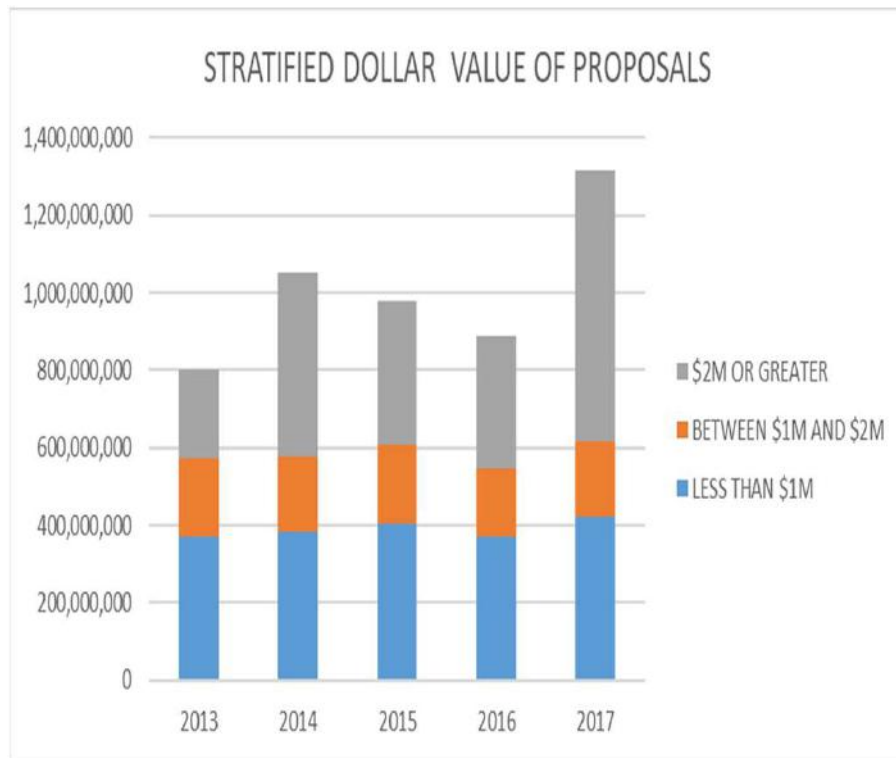
PROPOSALS SUBMITTED FOR EXTERNAL FUNDING ALL UNITS – NUMBER AND AMOUNT



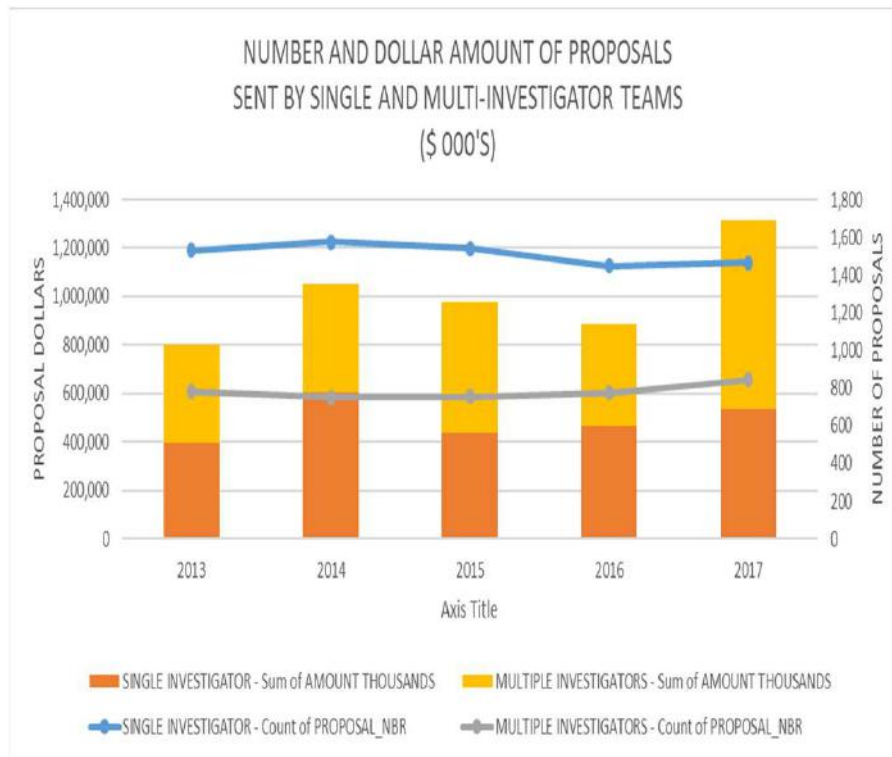
PROPOSALS SUBMITTED FOR EXTERNAL FUNDING ALL UNITS – AMOUNT AND % CHANGE



LARGE PROPOSAL ACTIVITY



TEAM SCIENCE PROPOSAL ACTIVITY



PROPOSALS BY COLLEGE	2013	2014	2015	2016	2017
Veterinary Medicine	177	162	180	174	209
Engineering, Walter Scott, Jr. (SCOE)	180	178	176	192	178
Agricultural Sciences	116	98	106	111	126
Natural Resources	120	117	103	102	119
Natural Sciences	89	88	84	92	105
Health and Human Sciences	72	64	61	66	76
Other Divisions	16	18	28	22	23
Liberal Arts	10	21	12	14	7
Business	1	7	4	1	1
Grand Total	781	753	754	774	844

PROPOSAL ACTIVITY BY COLLEGE/DIVISION

NUMBER OF PROPOSALS SENT

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Natural Resources	462	514	490	442	484
Veterinary Medicine	464	437	446	451	474
Engineering, Walter Scott, Jr. (SCOE)	519	532	520	493	454
Natural Sciences	286	307	288	303	314
Agricultural Sciences	264	241	250	254	279
Health and Human Sciences	146	136	134	135	164
Other Divisions	94	89	97	69	94
Liberal Arts	64	59	59	69	41
Business	13	13	10	6	5
Grand Total	2,312	2,328	2,294	2,222	2,309

AMOUNT REQUESTED

PROPOSALS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Veterinary Medicine	250,127,412	228,123,302	304,832,510	260,250,179	419,602,466
Natural Sciences	144,475,071	161,654,212	163,035,190	141,573,627	230,062,009
Engineering, Walter Scott, Jr. (SCOE)	171,147,137	352,946,126	240,295,178	178,115,664	201,242,918
Natural Resources	101,030,089	164,492,101	128,579,831	171,003,873	160,663,988
Other Divisions	12,343,284	27,215,223	26,285,010	23,429,017	128,384,688
Agricultural Sciences	65,989,185	57,308,356	60,394,761	53,979,771	109,517,198
Health and Human Sciences	45,340,311	52,123,327	44,651,315	50,125,280	60,337,773
Business	4,864,569	3,419,297	3,003,805	2,175,406	3,469,824
Liberal Arts	6,619,381	5,109,477	6,143,421	8,568,948	2,371,380
Grand Total	801,936,438	1,052,391,421	977,221,021	889,221,765	1,315,652,244

PROPOSAL ACTIVITY AGRICULTURAL SCIENCE

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Agricultural Sciences					
Bioagricultural Sciences + Pest Mgt	72	62	68	76	92
Soil + Crop Sciences	53	65	68	56	53
Animal Sciences	36	36	33	54	53
Horticulture + Landscape Architecture	60	38	44	31	36
Agricultural + Resource Economics	32	32	26	27	24
Western Colorado Research Center				3	10
San Luis Valley Research Center	3	2	5	3	7
Agricultural Experiment Station	2	1	3		3
Dean of Agricultural Sciences					1
Soil, Water + Plant Testing Laboratory	2	3	2	1	
Southwestern Colorado Research Center	3	2	1	1	
Plainsman Research Center				2	
Arkansas Valley Research Center	1				
Grand Total	264	241	250	254	279

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Agricultural Sciences					
Bioagricultural Sciences + Pest Mgt	22,221,110	19,594,587	17,131,817	9,732,880	41,637,806
Soil + Crop Sciences	17,015,987	7,109,387	22,267,559	18,324,105	41,532,686
Animal Sciences	3,584,821	5,115,613	5,709,534	6,742,548	12,347,631
Horticulture + Landscape Architecture	17,889,184	20,812,127	10,436,568	12,044,187	5,769,380
Agricultural + Resource Economics	4,104,024	3,564,573	2,951,667	5,263,768	4,080,259
San Luis Valley Research Center	817,869	704,800	991,218	772,443	2,048,487
Western Colorado Research Center				973,965	1,675,438
Agricultural Experiment Station	285,535	282,647	574,816		410,570
Dean of Agricultural Sciences					14,940
Plainsman Research Center				44,154	
Southwestern Colorado Research Center	27,852	15,085	247,867	31,877	
Soil, Water + Plant Testing Laboratory	38,803	109,537	83,715	49,844	
Arkansas Valley Research Center	4,000				
Grand Total	65,989,185	57,308,356	60,394,761	53,979,771	109,517,198

PROPOSAL ACTIVITY BUSINESS

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Business					
Center for Prof Dev + Business Research	1	1	1	2	2
Management	3	2	1	1	1
Marketing		3	2	1	1
Computer Information Systems	4	1	2	2	1
Dean of Business	5	5	2		
Accounting			1		
Business College		1	1		
Grand Total	13	13	10	6	5

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Business					
Marketing		1,663,793	808,005	1,524,372	2,348,920
Computer Information Systems	100,812	20,000	514,629	42,879	633,018
Center for Prof Dev + Business Research	292,862	225,000	331,171	399,692	363,049
Management	56,881	62,000	40,000	208,463	124,837
Business College		8,000	50,000		
Accounting			5,000		
Dean of Business	4,414,014	1,440,504	1,255,000		
Grand Total	4,864,569	3,419,297	3,003,805	2,175,406	3,469,824

PROPOSAL ACTIVITY

ENGINEERING, WALTER SCOTT, JR. (SCOE)

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Engineering, Walter Scott, Jr. (SCOE)					
Mechanical Engineering	131	108	113	118	120
Civil + Environmental Engineering	127	104	96	85	87
Electrical + Computer Engineering	77	102	102	84	84
Atmospheric Science	81	82	91	84	73
CIRA	74	99	74	79	55
Chemical + Biological Engineering	28	30	40	42	32
Dean of Engineering	1	7	4	1	3
Grand Total	519	532	520	493	454

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Engineering, Walter Scott, Jr. (SCOE)					
Electrical + Computer Engineering	42,426,423	64,354,848	45,353,415	26,958,804	51,794,171
Mechanical Engineering	34,987,142	45,481,982	31,635,109	26,939,024	40,935,582
CIRA	19,152,536	165,460,400	44,493,061	45,331,161	36,668,846
Atmospheric Science	18,879,499	29,093,281	37,021,081	26,886,102	27,512,950
Chemical + Biological Engineering	18,760,538	11,798,924	32,746,026	27,374,397	23,531,839
Civil + Environmental Engineering	35,208,596	36,163,250	48,136,999	24,618,514	20,742,585
Dean of Engineering	1,732,403	593,441	909,487	7,662	56,945
Grand Total	171,147,137	352,946,126	240,295,178	178,115,664	201,242,918

PROPOSAL ACTIVITY LIBERAL ARTS

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Liberal Arts					
English	7	10	8	4	6
Sociology	12	9	11	10	6
Anthropology	7	6	3	9	6
Political Science	2	2	3	5	5
Journalism + Media Communication			1	11	4
Communication Studies	3	4	5	4	4
School of Music, Theatre + Dance	3	3	7	6	2
Economics	4	3	3	6	2
Philosophy					1
Languages, Literatures and Cultures					1
Art	6	1	1		1
Ethnic Studies	1	3		1	1
Journalism + Technical Communication	8	6	8		1
History	10	11	5	10	1
Art + Art History			4	2	
Foreign Languages + Literature	1	1		1	
Grand Total	64	59	59	69	41

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Liberal Arts					
Anthropology	164,256	229,020	260,221	717,813	857,329
History	361,583	1,039,065	108,373	497,419	298,116
English	345,324	155,103	1,672,716	151,230	268,371
Journalism + Media Communication			498,494	2,177,106	201,059
Political Science	2,284,113	62,504	167,483	515,472	189,376
Sociology	717,400	1,349,821	767,924	908,910	156,478
Economics	172,124	143,668	177,533	401,697	115,000
Ethnic Studies	406,125	549,995		3,000,000	97,425
Journalism + Technical Communication	1,944,136	1,306,629	2,011,629		66,157
Communication Studies	38,200	173,608	61,249	68,269	42,693
Languages, Literatures and Cultures					29,975
School of Music, Theatre + Dance	25,000	55,335	110,095	97,532	19,401
Art	156,122	5,000	260,921		15,000
Philosophy					15,000
Art + Art History			46,783	13,500	
Foreign Languages + Literature	4,998	39,729		20,000	
Grand Total	6,619,381	5,109,477	6,143,421	8,568,948	2,371,380

PROPOSAL ACTIVITY HEALTH AND HUMAN SCIENCES

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Health and Human Sciences					
Health + Exercise Science	32	38	36	26	41
Human Development + Family Studies	31	26	18	36	39
Food Science + Human Nutrition	24	13	21	21	22
School of Education	13	19	15	11	16
Occupational Therapy	9	13	15	12	14
School of Social Work	7	13	15	13	11
Construction Management	20	9	8	4	11
Design + Merchandising	5	5	5	11	9
Institute for the Built Environment					1
Dean of Health and Human Sciences	5		1	1	
Grand Total	146	136	134	135	164

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Health and Human Sciences					
Human Development + Family Studies	14,552,381	13,932,172	9,332,438	23,801,335	19,079,579
Food Science + Human Nutrition	8,990,774	10,908,316	9,328,052	7,561,449	17,493,500
Health + Exercise Science	9,758,696	16,125,681	9,293,665	8,656,213	11,344,794
School of Education	2,531,808	4,011,712	5,021,649	2,570,859	7,424,700
Design + Merchandising	124,993	199,701	1,030,065	2,378,930	2,274,053
School of Social Work	1,478,059	2,433,553	5,841,836	1,765,178	903,075
Construction Management	2,289,117	1,356,697	402,899	312,295	791,324
Institute for the Built Environment					615,307
Occupational Therapy	5,351,733	3,155,495	4,340,367	3,074,021	411,441
Dean of Health and Human Sciences	262,750		60,344	5,000	
Grand Total	45,340,311	52,123,327	44,651,315	50,125,280	60,337,773

PROPOSAL ACTIVITY

NATURAL RESOURCES

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
CEMML	169	172	214	169	181
Natural Resource Ecology Laboratory	78	105	85	77	83
Forest + Rangeland Stewardship	36	54	34	42	60
Colorado Natural Heritage Program	40	45	42	49	44
Fish, Wildlife + Conservation Biology	43	45	34	18	30
Colorado State Forest Service	16	19	11	15	26
Geosciences	28	27	24	25	23
Cooperative Fish + Wildlife Research	11	12	14	13	14
Ecosystem Science + Sustainability	21	20	16	19	14
Human Dimensions of Natural Resources	15	15	15	14	9
Dean of Natural Resources	5	0	1	1	0
Grand Total	462	514	490	442	484

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
CEMML	37,103,562	74,837,520	60,475,789	68,408,242	86,167,700
Colorado Natural Heritage Program	3,262,170	2,998,090	2,557,563	4,152,036	3,248,549
Colorado State Forest Service	8,060,156	10,147,855	6,653,854	7,065,051	8,155,145
Cooperative Fish + Wildlife Research	1,466,812	1,304,495	1,836,193	1,203,599	1,321,055
Dean of Natural Resources	667,122	0	60,317	72,000	0
Ecosystem Science + Sustainability	4,920,533	4,698,063	3,287,055	3,897,199	3,050,251
Fish, Wildlife + Conservation Biology	8,062,086	8,920,587	4,655,843	1,930,383	4,313,276
Forest + Rangeland Stewardship	3,811,610	5,682,925	5,801,657	4,925,956	10,674,370
Geosciences	5,575,939	5,634,609	4,857,669	5,139,844	5,205,672
Human Dimensions of Natural Resources	1,780,208	2,358,113	3,969,077	2,566,164	1,283,904
Natural Resource Ecology Laboratory	26,319,891	47,909,844	34,424,814	71,643,399	37,244,065
Grand Total	101,030,089	164,492,101	128,579,831	171,003,873	160,663,988

PROPOSAL ACTIVITY NATURAL SCIENCES

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Natural Sciences					
Chemistry	83	78	68	69	77
Biology	60	65	58	64	74
Computer Science	33	25	38	36	42
Psychology	20	30	32	37	28
Mathematics	24	24	25	24	28
Biochemistry + Molecular Biology	26	36	26	35	23
Physics	20	25	18	27	22
Statistics	15	19	20	5	16
Dean of Natural Sciences	3	3	2	4	3
Education + Outreach Center	2	2	1	2	1
Grand Total	286	307	288	303	314

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Natural Sciences					
Biology	27,848,768	26,366,741	28,602,023	27,881,542	62,217,421
Chemistry	52,855,580	55,324,334	31,477,919	31,721,739	41,268,104
Computer Science	13,863,209	23,203,911	26,383,268	16,572,648	40,407,467
Biochemistry + Molecular Biology	15,792,997	23,030,455	34,418,222	23,767,962	26,073,402
Mathematics	11,788,183	4,031,607	8,645,282	11,967,990	24,115,025
Physics	7,719,845	12,723,113	6,754,737	6,721,995	17,691,997
Psychology	10,846,703	11,338,212	19,320,053	20,002,526	12,417,118
Statistics	3,187,894	1,868,507	6,091,607	962,031	4,393,429
Dean of Natural Sciences	543,167	3,745,332	1,330,079	1,891,194	1,469,046
Education + Outreach Center	28,725	22,000	12,000	84,000	9,000
Grand Total	144,475,071	161,654,212	163,035,190	141,573,627	230,062,009

PROPOSAL ACTIVITY OTHER DIVISIONS

NUMBER OF PROPOSALS SENT

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Other Divisions					
CSU Extension	34	22	29	20	31
Infectious Disease Research Center	4	5	10	5	10
CSU Energy Institute	4	19	8	4	8
Libraries	4	1	3	3	7
Colorado Water Institute	13	9	9	8	5
VP Research	2			1	5
Laboratory Animal Resources	4	4	5	3	4
Proteomics + Metabolomics Facility	3	7	8	2	4
The Institute for Learning + Teaching	3	1	2	4	4
The Access Center	2	1	1	3	3
Parking + Transportation Services		1	3	2	3
Schl of Gbl Envrnmntal Sustainabilty-SAU					2
Center for the New Energy Economy		4	5	1	2
Public Relations					1
Continuing Education-Denver					1
Environmental Health Services		1			1
Provost + Executive Vice President		2		1	1
Academic Advancement Center	1		1		1
International Programs	1	1	1		1
Academic Computing + Network Services		1			
Honors Program		1			
Hartshorn Health Service	3				
Communications + Creative Services	1	3		1	
VP Engagement	6	2	2		
Facilities Management	1	1	2	1	
VP University Advancement				1	
Peaks + Plains Region				3	
Schl of Global Envrnmntal Sustainability	4		2		
Front Range Region				1	
Athletics	1				
Graduate Program in Public Health - SAU		1		2	
VP External Relations	1	1	1	2	
Graduate School	2				
VP Student Affairs		1	1		
Research Integrity + Compliance Review			2	1	
Adult Learner + Veteran Services				1	
Risk Management + Insurance				1	
Grand Total	94	89	97	69	94

AMOUNT REQUESTED

PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Other Divisions					
Provost + Executive Vice President		191,557		48,500	100,000,000
Infectious Disease Research Center	1,226,214	15,296,924	8,678,981	5,132,628	5,297,015
Proteomics + Metabolomics Facility	1,881,908	1,007,194	2,148,321	644,483	4,559,577
Parking + Transportation Services		19,842	529,354	31,113	3,341,733
VP Research	626,000			309,218	2,919,263
Schl of Gbl Envrnmntal Sustainabilty-SAU					2,105,611
The Institute for Learning + Teaching	1,053,680	218,709	289,460	2,572,181	1,956,930
CSU Extension	2,154,270	1,437,707	5,040,128	4,033,625	1,739,622
Libraries	109,278	7,582	977,357	290,060	1,138,683
Academic Advancement Center	1,886,410		377,282		1,133,002
Colorado Water Institute	761,343	1,165,825	877,738	754,103	1,111,501
The Access Center	258,000	11,249	496,491	989,567	967,294
Laboratory Animal Resources	209,980	2,093,301	573,149	544,262	865,085
Center for the New Energy Economy		367,000	720,000	100,000	600,000
CSU Energy Institute	326,308	4,597,346	1,662,279	7,209,840	414,934
International Programs	150,000	200,000	26,037		176,940
Public Relations					29,998
Continuing Education-Denver					25,000
Environmental Health Services		56,609			2,500
Adult Learner + Veteran Services			100,000		
Graduate Program in Public Health - SAU		210,421		181,261	
Front Range Region				25,000	
Athletics	10,000				
Hartshorn Health Service	20,150				
Academic Computing + Network Services		10,000			
Risk Management + Insurance			4,000		
Peaks + Plains Region				292,136	
Schl of Global Envrnmntal Sustainability	190,853		3,068,101		
Graduate School	599,250				
Communications + Creative Services	46,375	34,000			47,576
VP Engagement	768,265	41,168	145,386		
VP External Relations	25,000	17,000	120,000		18,500
Facilities Management	40,000	115,709	64,945	125,000	
VP Student Affairs		100,000	225,001		
VP University Advancement				10,000	
Honors Program		16,080			
Research Integrity + Compliance Review			161,000	69,964	
Grand Total	12,343,284	27,215,223	26,285,010	23,429,017	128,384,688

PROPOSAL ACTIVITY VETERINARY MEDICINE

NUMBER OF PROPOSALS SENT

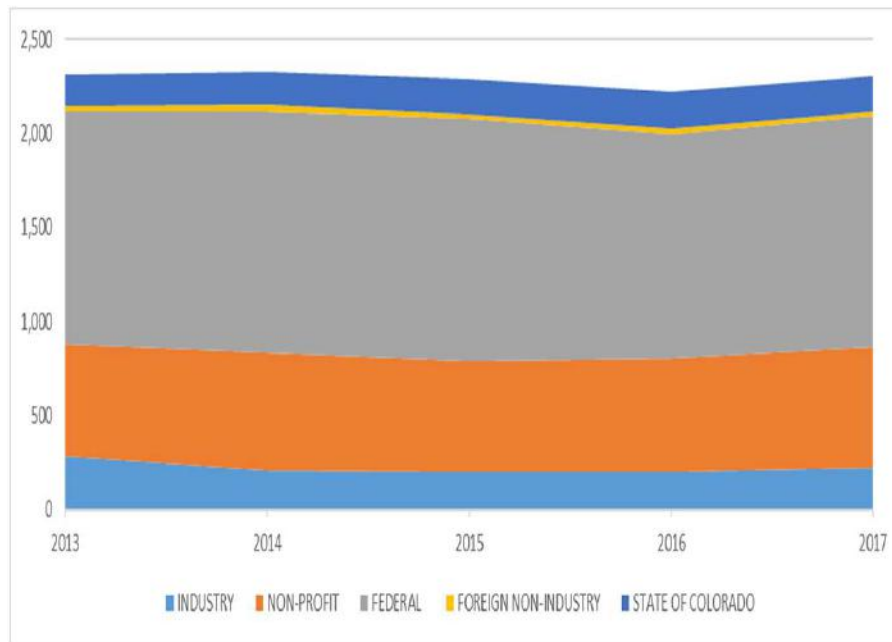
PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Microbiology, Immunology + Pathology	167	160	164	189	171
Clinical Sciences	143	135	141	126	135
Biomedical Sciences	71	49	53	59	80
Environ + Radiological Health Sciences	61	73	69	61	72
Diagnostic Lab-Fort Collins	20	20	19	14	12
CVMBBS College Office	2	0	0	2	4
Grand Total	464	437	446	451	474

AMOUNT REQUESTED

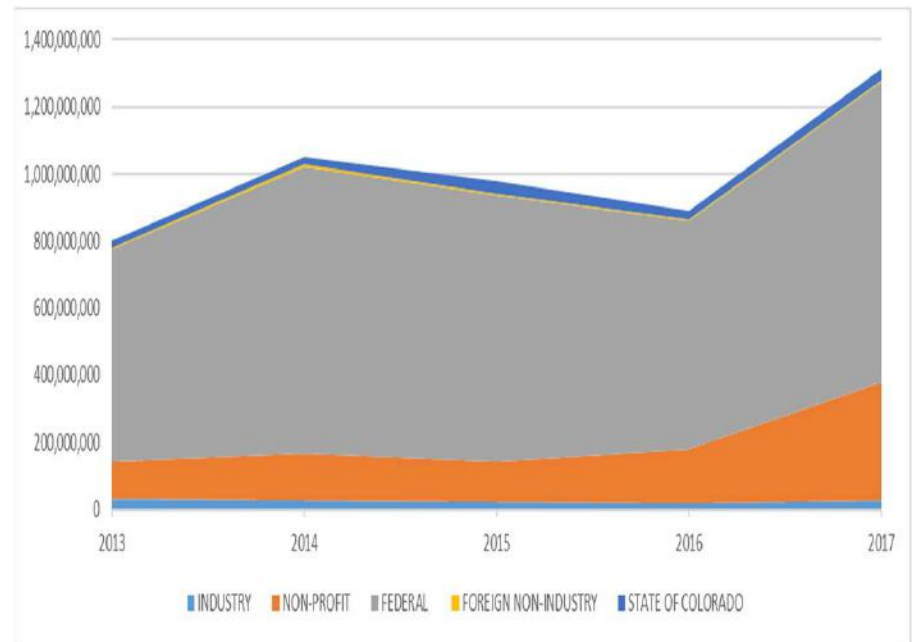
PROPOSALS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Biomedical Sciences	40,064,169	17,075,935	84,313,144	31,919,520	59,659,107
Clinical Sciences	20,195,627	31,146,881	62,798,975	29,932,508	34,471,345
CVMBBS College Office	30,000	0	0	389,739	4,653,129
Diagnostic Lab-Fort Collins	2,039,841	3,066,484	4,370,901	1,572,498	1,253,762
Environ + Radiological Health Sciences	26,194,375	43,119,021	43,313,649	52,205,016	133,626,746
Microbiology, Immunology + Pathology	161,603,400	133,714,981	110,035,841	144,230,898	185,938,377
Grand Total	250,127,412	228,123,302	304,832,510	260,250,179	419,602,466

PROPOSAL ACTIVITY BY SPONSOR TYPE

NUMBER OF PROPOSALS SENT



AMOUNT REQUESTED



PROPOSAL ACTIVITY BY SPONSOR TYPE

TOP TEN FEDERAL SPONSORS – NUMBER OF PROPOSALS SENT

TOP TEN FEDERAL SPONSOR PROPOSALS	FISCAL YEAR				
	2013	2014	2015	2016	2017
NSF-National Science Foundation	233	248	230	213	223
HHS-NIH-National Institutes of Health	80	48	63	75	88
USDA-NIFA-National Institute of Food and Agriculture	71	62	44	30	81
USDA-USFS-Forest Research	43	42	28	32	58
DOI-NPS-National Park Service	54	65	50	72	55
NASA-National Aeronautics and Space Administration	53	55	49	45	46
HHS-NIH-NIAID-Allergy and Infect Diseases	64	58	59	79	45
USDA-APHIS-Animal Plant Health Insp Svc	33	41	49	46	33
DOC-NOAA-Natl Oceanic and Atmospheric Admn	39	54	49	54	26
DOD-ARMY-Corps of Engineers	110	126	112	7	7
Grand Total	780	799	733	653	662

TOP TEN FEDERAL SPONSORS – DOLLAR AMOUNT OF PROPOSALS SENT

TOP TEN FEDERAL SPONSOR PROPOSALS	FISCAL YEAR				
	2013	2014	2015	2016	2017
NSF-National Science Foundation	110,187,817	158,292,880	149,646,772	112,447,906	138,052,859
HHS-NIH-NIAID-Allergy and Infect Diseases	99,535,727	78,795,589	74,056,797	108,255,032	135,033,122
HHS-NIH-National Institutes of Health	64,251,037	40,938,320	66,259,901	67,464,523	95,900,052
DOE-US Department of Energy	31,197,797	18,536,436	53,557,449	50,756,830	70,786,338
USDA-NIFA-National Institute of Food and Agriculture	48,315,659	35,778,965	24,576,948	26,912,795	53,014,451
DOD-ARMY-Corps of Engineers Omaha	0	0	13,770,132	36,824,835	49,694,648
HHS-NIH-Nat Inst of General Medical Sci	14,457,450	16,505,534	21,218,157	13,851,387	19,110,958
NASA-National Aeronautics and Space Administration	14,876,409	28,712,399	33,873,828	13,719,154	18,046,543
DOC-NOAA-Natl Oceanic and Atmospheric Admn	7,323,030	147,110,621	24,241,388	34,474,753	8,550,665
DOD-ARMY-Corps of Engineers	29,336,995	68,488,199	36,567,439	359,382	1,884,850
Grand Total	419,481,921	593,158,943	497,768,811	465,066,598	590,074,486

PROPOSAL ACTIVITY BY SPONSOR TYPE

NUMBER OF PROPOSALS SENT

PROPOSALS BY SPONSOR TYPE	FISCAL YEAR				
	2013	2014	2015	2016	2017
FEDERAL	1,237	1,285	1,288	1,196	1,233
Federal	1,237	1,285	1,288	1,196	1,233
NON-PROFIT	598	622	590	603	642
Domestic Foundations	167	191	173	163	156
Domestic Non-Profit (other than Domestic Foundations)	223	226	192	235	247
Other Domestic Higher Education	196	193	217	195	231
Other Domestic Local Government	1	1			
Other Domestic State Government	11	8	8	10	8
Institutions Own Funds		3			
INDUSTRY	282	209	199	198	220
Domestic Commercial	268	194	183	192	210
Foreign Commercial	14	15	16	6	10
STATE OF COLORADO	165	169	189	197	192
State of Colorado	79	85	97	104	90
State of Colorado Higher Education	39	55	60	67	73
State of Colorado Local Government	22	14	12	18	14
State of Colorado Other Local Government	25	15	20	8	15
FOREIGN NON-INDUSTRY	30	43	28	28	22
Foreign Foundations	2	3	6	2	1
Foreign Government	5	5	8	9	6
Foreign Higher Education	11	13	8	10	11
Foreign Non-Profit (other than Foreign Foundations)	12	22	6	7	4
Grand Total	2,312	2,328	2,294	2,222	2,309

AMOUNT REQUESTED

PROPOSALS BY SPONSOR TYPE	FISCAL YEAR				
	2013	2014	2015	2016	2017
FEDERAL	636,981,836	854,665,313	794,225,651	683,814,123	900,118,484
Federal	636,981,836	854,665,313	794,225,651	683,814,123	900,118,484
NON-PROFIT	109,193,321	142,168,221	118,251,183	157,748,754	349,865,387
Domestic Foundations	20,037,694	29,260,930	17,670,279	28,577,068	223,120,009
Other Domestic Higher Education	60,400,988	75,153,273	66,452,754	67,698,528	79,475,025
Domestic Non-Profit (other than Domestic Foundations)	26,893,370	36,645,324	33,277,857	60,569,462	36,691,098
Other Domestic State Government	1,741,503	347,610	850,293	903,696	10,579,254
Other Domestic Local Government	119,766	99,908			
Institutions Own Funds		661,176			
STATE OF COLORADO	20,278,003	23,240,777	36,492,589	23,557,791	32,582,101
State of Colorado Higher Education	11,156,253	9,373,004	17,409,930	12,757,172	19,118,119
State of Colorado	6,431,486	12,924,249	15,539,818	10,015,925	11,379,887
State of Colorado Local Government	881,788	248,642	264,819	626,664	1,533,095
State of Colorado Other Local Government	1,808,476	694,882	3,278,022	158,030	551,000
INDUSTRY	31,288,198	25,876,805	24,022,464	19,952,499	28,829,927
Domestic Commercial	28,378,241	23,390,629	22,134,733	19,095,162	27,605,221
Foreign Commercial	2,909,957	2,486,176	1,887,731	857,337	1,224,706
FOREIGN NON-INDUSTRY	4,195,080	6,440,305	4,229,134	4,148,599	4,256,345
Foreign Government	277,783	349,935	494,625	427,655	2,244,265
Foreign Higher Education	2,933,433	2,598,850	268,236	979,924	1,646,700
Foreign Non-Profit (other than Foreign Foundations)	593,976	2,118,753	2,814,988	965,480	268,488
Foreign Foundations	389,888	1,372,767	651,285	1,775,540	96,893
Grand Total	801,936,438	1,052,391,421	977,221,021	889,221,765	1,315,652,244

PROPOSAL ACTIVITY BY PROPOSAL TYPE

NUMBER OF PROPOSALS SENT

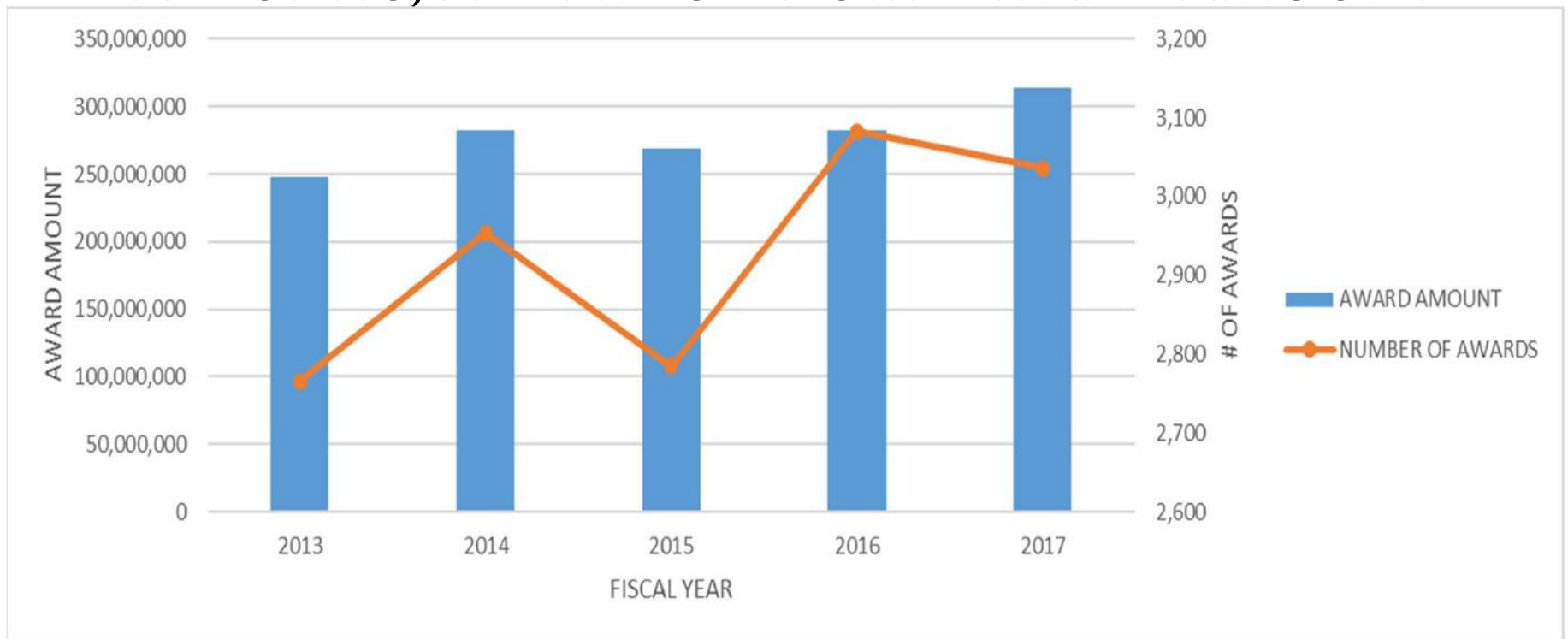
PROPOSALS BY PROPOSAL TYPE	FISCAL YEAR				
	2013	2014	2015	2016	2017
New	2,003	1,989	1,986	1,883	1,973
Supplement/Additional Funding	194	223	219	215	213
Resubmission	56	61	48	78	56
Renewal	33	21	25	40	35
Continuation					26
Internal RFP					3
Administrative Modification	3		2	5	2
Budget-SOW Update					1
Pre-Proposal	22	34	14	1	
Amendment/Modification	1				
Grand Total	2,312	2,328	2,294	2,222	2,309

AMOUNT REQUESTED

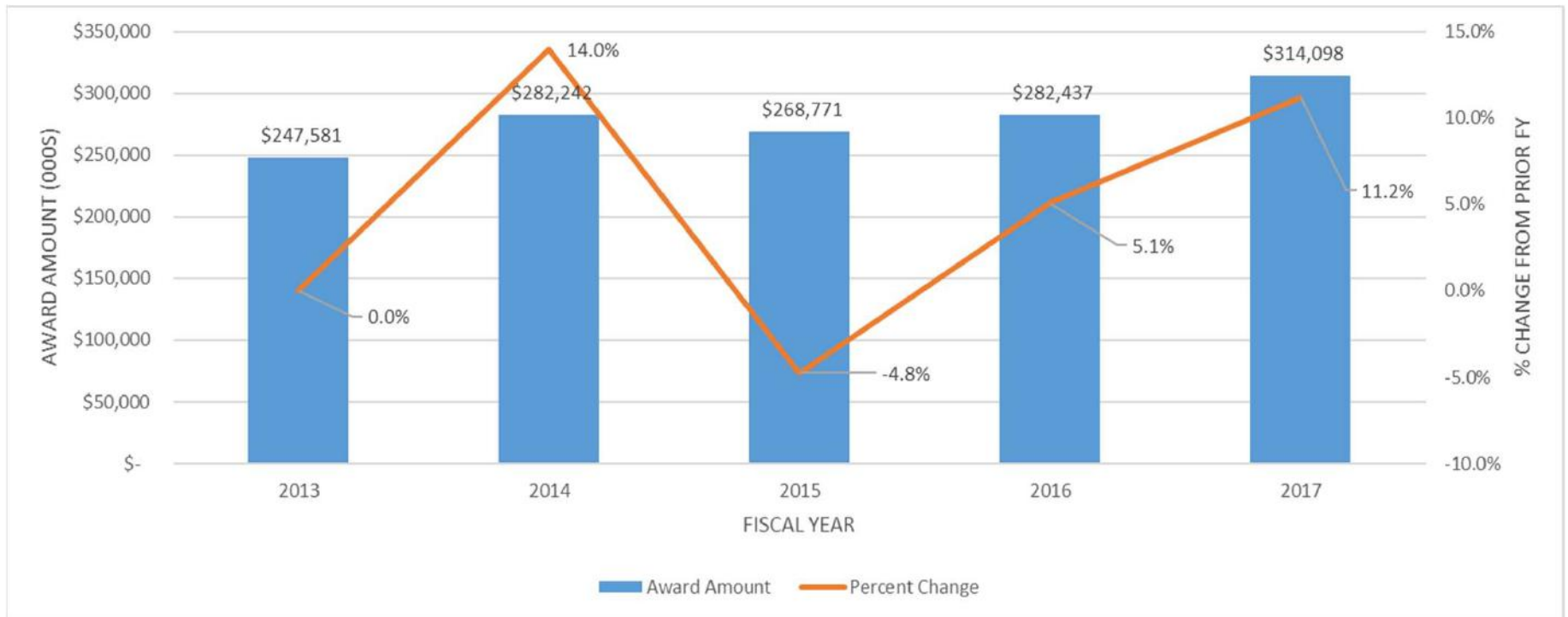
PROPOSALS BY PROPOSAL TYPE	FISCAL YEAR				
	2013	2014	2015	2016	2017
New	715,635,699	845,953,339	883,363,051	759,191,516	1,213,695,769
Resubmission	40,837,847	50,792,677	49,013,992	76,416,160	43,790,496
Renewal	20,828,956	81,948,217	18,245,292	29,985,512	24,346,364
Supplement/Additional Funding	12,526,136	21,020,439	25,562,650	22,520,693	23,768,924
Continuation					8,642,751
Budget-SOW Update					782,494
Internal RFP					349,154
Administrative Modification	597,753		118,250	659,889	276,292
Pre-Proposal	11,510,047	52,676,749	917,786	447,995	
Amendment/Modification	0				
Grand Total	801,936,438	1,052,391,421	977,221,021	889,221,765	1,315,652,244

AWARDS (OBLIGATIONS) RECEIVED FROM EXTERNAL SPONSORS

ALL UNITS, ALL TYPES – NUMBER AND AMOUNT

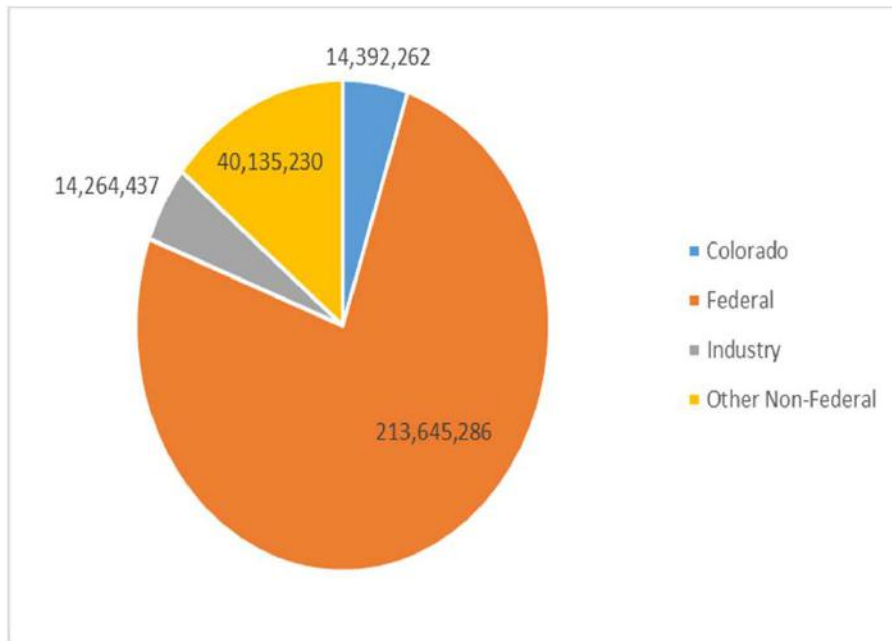


AWARDS (OBLIGATIONS) RECEIVED FROM EXTERNAL SPONSORS – AMOUNT AND PERCENT CHANGE

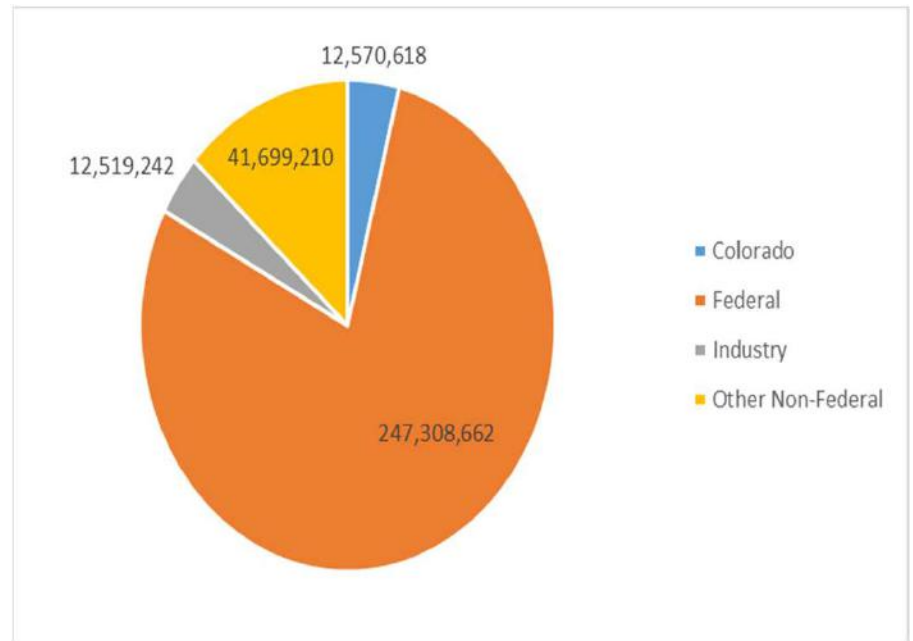


AWARDS (OBLIGATIONS) RECEIVED FROM EXTERNAL SPONSORS

**AWARDS BY SPONSOR CATEGORY
FISCAL YEAR 2016**



**AWARDS BY SPONSOR CATEGORY
FISCAL YEAR 2017**



TOP SPONSORS BY SPONSOR CATEGORY

FEDERAL SPONSORS

FEDERAL SPONSOR	FY 2016	FY 2017	% CHANGE
DOD	49,762,091	81,372,408	63.5%
HHS	35,965,795	35,741,327	-0.6%
NSF	34,774,800	33,214,832	-4.5%
USDA	32,249,768	32,163,369	-0.3%
NOAA	14,947,669	20,862,502	39.6%
DOI	15,403,230	13,489,194	-12.4%
DOE	8,315,112	11,962,761	43.9%
NASA	8,588,424	7,567,682	-11.9%
NIST	4,000,000	4,230,952	5.8%
DEd	3,028,769	2,954,093	-2.5%

NON-FEDERAL SPONSORS (OTHER THAN COLORADO OR INDUSTRY SOURCES)

OTHER NON-FEDERAL SPONSOR	FY 2016	FY 2017	% CHANGE
Battelle	4,830,320	3,444,675	-28.7%
American Type Culture Collection	1,122,934	2,368,354	110.9%
University of Texas Health Science Center at Houston		2,350,109	N/A
California Institute of Technology/Jet Propulsion Lab	2,588,525	1,890,212	-27.0%
Colorado Health Foundation	269,572	1,273,420	372.4%
Keck Foundation (W.M.)	1,000,000	1,200,000	20.0%
Anschutz Foundation		1,200,000	N/A
United Nations		1,183,300	N/A
Colorado Wheat Administrative Committee	637,449	803,313	26.0%
Charles R. Shipley, Jr., Foundation, Inc.	1,770,000	770,000	-56.5%

TOP SPONSORS BY SPONSOR CATEGORY

COLORADO SPONSORS

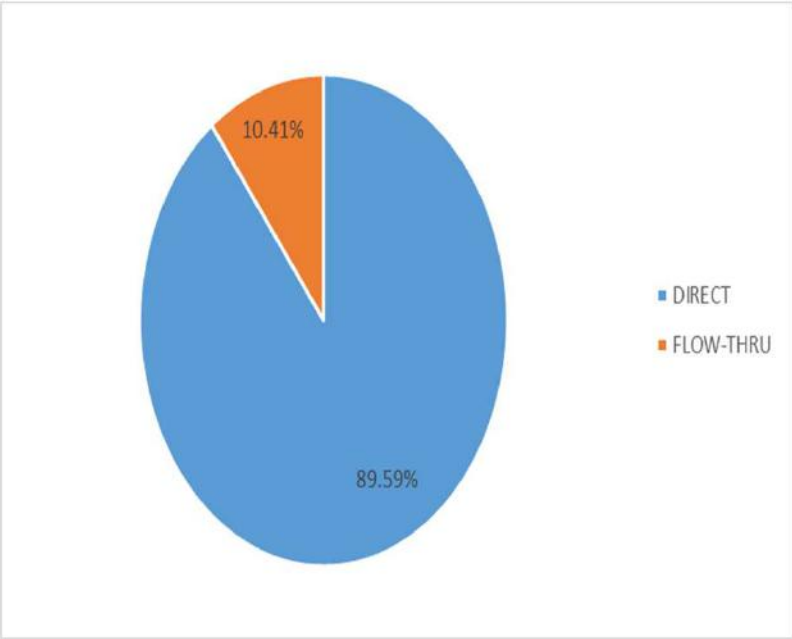
COLORADO SPONSORS	FY 2016	FY 2017	% CHANGE
University of Colorado at Denver	1,750,036	2,706,789	54.7%
Colorado Division of Parks and Wildlife	2,372,999	1,244,365	-47.6%
University of Colorado	771,425	1,220,712	58.2%
Colorado Department of Agriculture	943,331	1,110,320	17.7%
Colorado Department of Human Services	1,016,398	1,063,703	4.7%
Colorado Office of Economic Development and Intl T	1,098,809	754,227	-31.4%
Colorado Department of Transportation	802,479	679,345	-15.3%
Colorado Department of Public Health and Environm	575,023	587,241	2.1%
Colorado Water Conservation Board	484,820	572,199	18.0%
University of Colorado at Boulder - C2B2		429,128	N/A

INDUSTRY SPONSORS

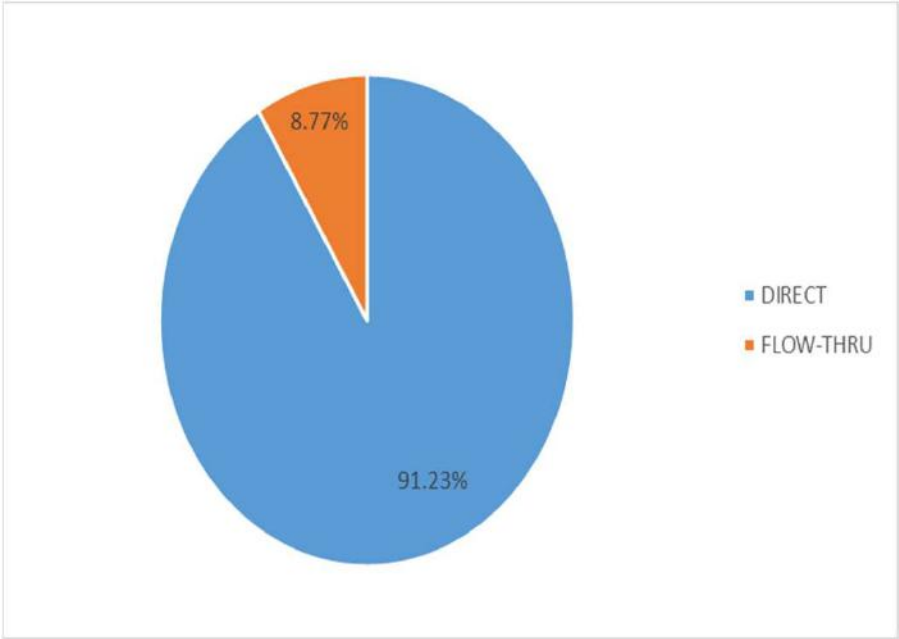
INDUSTRY SPONSORS	FY 2016	FY 2017	% CHANGE
Sumagen Canada, Inc.		525,624	N/A
Applied Basic Science Corporation	125,591	424,741	238.2%
Various "For Profit" Sponsors	397,893	406,744	2.2%
Stryker Biotech		399,874	N/A
GlobelImmune, Inc.	371,750	371,750	0.0%
BerrieHill Research Corporation	336,352	371,266	10.4%
Bayer Corporation / Agriculture Division		360,756	N/A
Cytex Therapeutics, Inc.	358,204	350,017	-2.3%
Caterpillar, Inc.		350,000	N/A
Merrick and Company		312,525	N/A

DIRECT RECIPIENT (DIRECT) VS SUBRECIPIENT (FLOW THRU)

FISCAL YEAR 2016

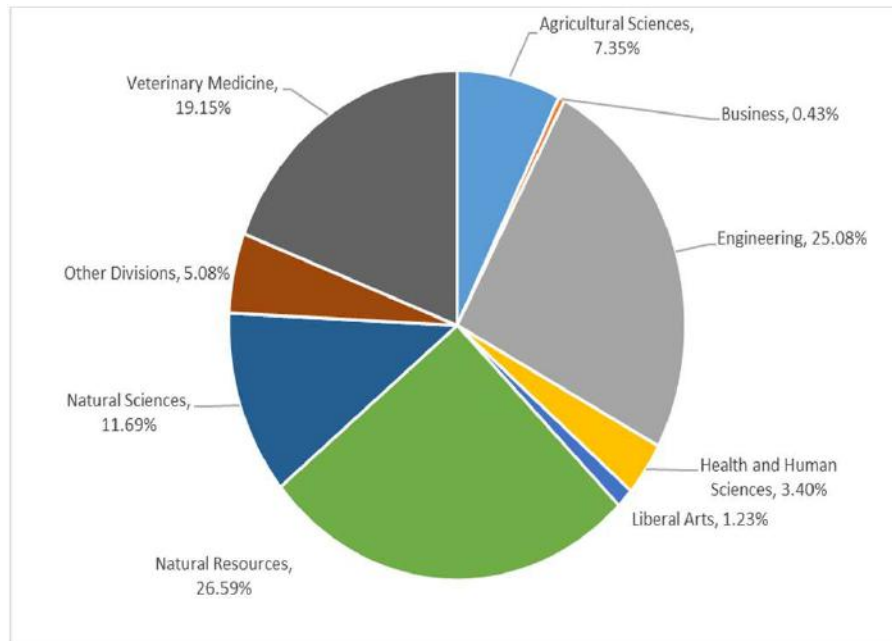


FISCAL YEAR 2017

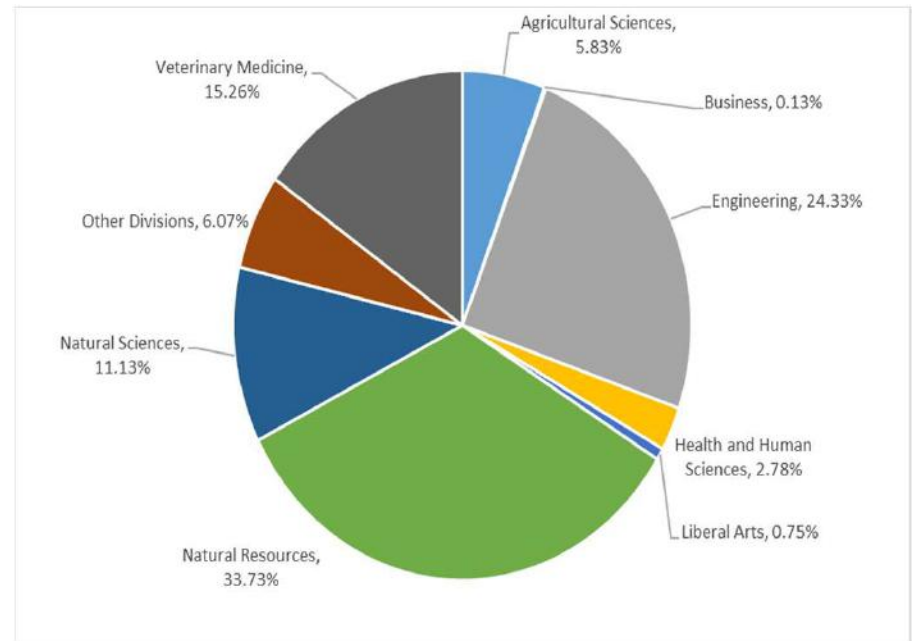


EXTERNAL FUNDING BY COLLEGE FY 2016 AND FY 2017

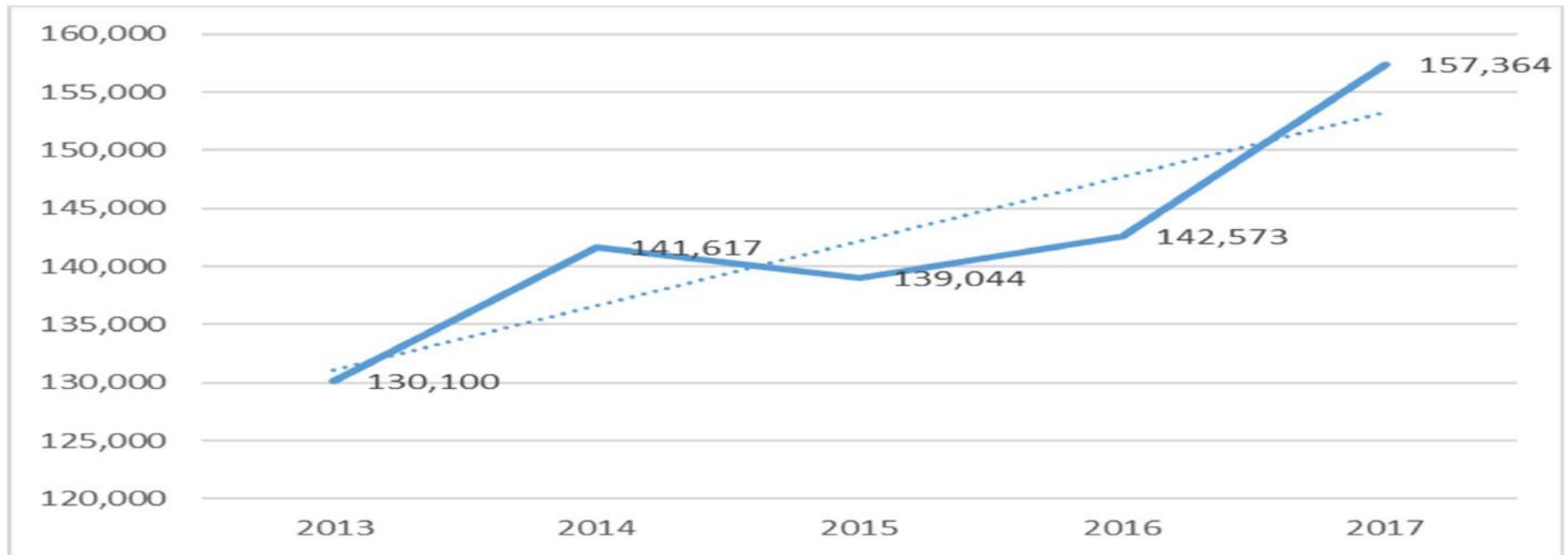
**FY 2016 TOTAL AWARD (OBLIGATED) AMOUNT
\$282M**



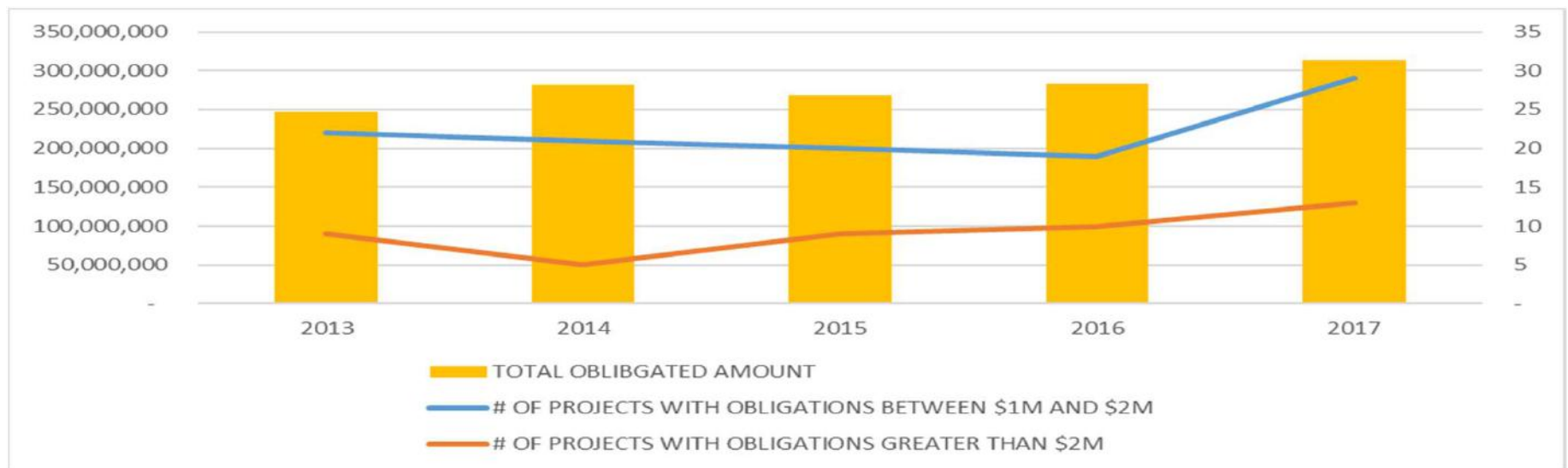
**FY 2017 TOTAL AWARD (OBLIGATED) AMOUNT
\$314M**



AVERAGE AWARD (OBLIGATED) AMOUNT – ALL SPONSORS



OF PROJECTS WITH LARGE AWARD(OBLIGATION) SIZE



AWARDS (OBLIGATIONS) RECEIVED BY COLLEGE

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Agricultural Sciences	172	191	180	211	208
Business	18	12	9	9	6
Engineering, Walter Scott, Jr. (SCOE)	444	478	467	511	483
Health and Human Sciences	90	85	77	88	91
Liberal Arts	39	51	39	58	55
Natural Resources	466	463	525	468	476
Natural Sciences	260	267	233	229	228
Other Divisions	93	116	115	97	128
Veterinary Medicine	321	330	288	310	321
Grand Total	1,903	1,993	1,933	1,981	1,996

TOTAL AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Agricultural Sciences	13,889,940	16,925,473	12,595,013	20,764,719	18,313,219
Business	1,515,843	915,756	956,685	1,215,739	401,498
Engineering, Walter Scott, Jr. (SCOE)	58,386,473	66,574,590	68,620,977	70,828,030	76,405,431
Health and Human Sciences	7,617,788	4,932,515	7,778,661	9,590,835	8,746,105
Liberal Arts	1,531,279	2,424,301	2,423,161	2,415,430	1,605,932
Natural Resources	68,852,282	79,961,702	88,245,552	75,096,185	105,956,648
Natural Sciences	37,259,300	39,613,183	28,012,959	33,020,138	34,954,824
Other Divisions	11,670,933	14,618,834	15,844,354	15,420,221	19,792,432
Veterinary Medicine	46,856,993	56,275,749	44,293,782	54,085,918	47,921,643
Grand Total	247,580,831	282,242,103	268,771,144	282,437,215	314,097,732

AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF AGRICULTURAL SCIENCES BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Agricultural + Resource Economics	19	21	23	21	17
Agricultural Experiment Station	4	2	4	1	3
Animal Sciences	18	23	19	32	24
Arkansas Valley Research Center	1	1	1		
Bioagricultural Sciences + Pest Mgt	49	50	51	53	76
Horticulture + Landscape Architecture	19	21	19	19	19
Plainsman Research Center					1
San Luis Valley Research Center	14	12	5	16	6
Soil + Crop Sciences	42	55	50	64	56
Soil, Water + Plant Testing Laboratory	1	4	2		
Southwestern Colorado Research Center	2		1	1	2
Western Colorado Research Center	3	2	5	4	4
Grand Total	172	191	180	211	208

TOTAL AWARDS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Agricultural + Resource Economics	1,465,389	1,821,628	1,706,763	1,516,311	1,455,320
Agricultural Experiment Station	388,535	315,647	609,819	2,082	410,570
Animal Sciences	1,062,361	1,786,977	928,314	3,328,806	3,287,195
Arkansas Valley Research Center	28,600	4,000	5,000		
Bioagricultural Sciences + Pest Mgt	2,331,472	3,439,585	2,296,749	2,464,429	4,179,373
Horticulture + Landscape Architecture	3,345,330	2,390,359	1,479,182	1,355,255	1,077,280
Plainsman Research Center					4,300
San Luis Valley Research Center	1,235,599	1,149,352	149,100	2,078,690	292,518
Soil + Crop Sciences	3,542,248	5,857,085	4,938,463	9,613,275	7,244,509
Soil, Water + Plant Testing Laboratory	28,703	119,637	83,715		
Southwestern Colorado Research Center	18,053		91,424	76,042	132,580
Western Colorado Research Center	443,650	41,203	306,484	329,828	229,573
Grand Total	13,889,940	16,925,473	12,595,013	20,764,719	18,313,219

AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF BUSINESS BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Accounting				1	
Center for Prof Dev + Business Research	1	1	2	2	3
Computer Information Systems	6	4	2	4	
Dean of Business	9	5	4	2	3
Management	2	1	1		
Marketing		1			
Grand Total	18	12	9	9	6

TOTAL AWARDS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Accounting				5,000	
Center for Prof Dev + Business Research	223,048	225,000	222,757	399,692	363,049
Computer Information Systems	233,322	182,171	50,391	516,047	
Dean of Business	1,015,473	488,085	643,537	295,000	38,449
Management	44,000	15,000	40,000		
Marketing		5,500			
Grand Total	1,515,843	915,756	956,685	1,215,739	401,498

AWARDS (OBLIGATIONS) RECEIVED BY THE WALTER SCOTT, JR. COLLEGE OF ENGINEERING BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Atmospheric Science	86	97	90	109	110
Chemical + Biological Engineering	20	11	10	23	14
CIRA	74	85	116	136	138
Civil + Environmental Engineering	107	120	83	77	69
Dean of Engineering		1		4	1
Electrical + Computer Engineering	64	84	78	71	66
Mechanical Engineering	93	80	90	91	85
Grand Total	444	478	467	511	483

TOTAL AWARDS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Atmospheric Science	13,230,741	18,291,601	10,535,062	16,371,110	16,808,200
Chemical + Biological Engineering	1,874,289	2,188,791	704,233	2,581,292	1,651,896
CIRA	15,880,921	16,464,337	22,804,040	20,649,864	27,424,051
Civil + Environmental Engineering	10,516,015	13,047,274	11,492,951	13,671,211	14,135,768
Dean of Engineering		20,000		628,284	14,998
Electrical + Computer Engineering	9,073,692	9,008,471	16,426,570	7,289,283	9,422,975
Mechanical Engineering	7,810,815	7,554,116	6,658,121	9,636,986	6,947,543
Grand Total	58,386,473	66,574,590	68,620,977	70,828,030	76,405,431

AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF HEALTH AND HUMAN SCIENCES BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Construction Management	15	4	4	4	4
Dean of Health and Human Sciences	1	1		1	1
Design + Merchandising		1	2		2
Food Science + Human Nutrition	15	12	12	14	8
Health + Exercise Science	20	18	16	13	21
Human Development + Family Studies	15	16	12	26	24
Institute for the Built Environment					1
Occupational Therapy	3	6	13	7	9
School of Education	8	10	4	3	3
School of Social Work	13	17	14	20	18
Grand Total	90	85	77	88	91

TOTAL AWARDS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Construction Management	700,200	107,783	101,765	228,748	192,201
Dean of Health and Human Sciences	50,000	8,861		62,000	3,000
Design + Merchandising		13,044	90,412		119,204
Food Science + Human Nutrition	2,494,356	1,196,549	2,800,655	2,885,306	1,764,208
Health + Exercise Science	1,405,088	1,088,163	1,476,391	1,973,240	1,407,655
Human Development + Family Studies	1,119,802	911,233	760,601	1,851,521	2,944,106
Institute for the Built Environment					192,495
Occupational Therapy	386,733	507,558	976,366	645,671	568,574
School of Education	785,526	408,605	501,325	342,111	101,214
School of Social Work	676,083	690,719	1,071,146	1,602,238	1,453,447
Grand Total	7,617,788	4,932,515	7,778,661	9,590,835	8,746,105

AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF LIBERAL ARTS BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Anthropology	5	6	4	8	8
Art				1	3
Art + Art History	5	2	2	2	3
Communication Studies	3	4	3	3	5
Economics	1	2	2	6	3
English	2	8	5	6	4
Ethnic Studies	1	1			
History	5	12	9	8	6
Journalism + Media Communication	7	8	8	7	2
Journalism + Technical Communication				3	9
Music, Theatre + Dance				2	1
Philosophy					1
Political Science				1	2
School of Music, Theatre + Dance	3	2	1		1
Sociology	7	6	5	11	7
Grand Total	39	51	39	58	55

TOTAL AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Anthropology	189,880	258,875	170,761	276,432	288,189
Art				2,580	14,790
Art + Art History	20,080	11,000	2,580	27,500	14,790
Communication Studies	38,200	164,154	33,500	42,500	70,969
Economics	33,106	116,326	120,028	201,606	165,657
English	156,520	118,800	80,000	176,202	63,510
Ethnic Studies	200,894	185,044			
History	67,358	516,995	367,811	284,204	103,857
Journalism + Media Communication	616,244	934,228	464,505	797,924	79,755
Journalism + Technical Communication				233,643	506,697
Music, Theatre + Dance				27,901	19,697
Philosophy					15,000
Political Science				11,386	31,000
School of Music, Theatre + Dance	28,416	27,049	14,335		14,873
Sociology	180,581	91,830	1,169,641	333,552	217,147
Grand Total	1,531,279	2,424,301	2,423,161	2,415,430	1,605,932

AWARDS (OBLIGATIONS) RECEIVED BY THE WARNER COLLEGE OF NATURAL RESOURCES BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
CEMML	188	197	227	187	202
Colorado Natural Heritage Program	36	42	58	48	44
Colorado State Forest Service	26	25	31	31	36
Cooperative Fish + Wildlife Research	19	17	16	21	16
Dean of Natural Resources	4		1		
Ecosystem Science + Sustainability	14	10	18	22	16
Fish, Wildlife + Conservation Biology	50	48	51	31	22
Forest + Rangeland Stewardship	38	40	25	37	49
Geosciences	18	17	11	22	17
Human Dimensions of Natural Resources	10	7	14	14	12
Natural Resource Ecology Laboratory	63	60	73	55	62
Grand Total	466	463	525	468	476

TOTAL AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
CEMML	36,620,016	46,198,660	53,813,285	44,783,218	73,317,666
Colorado Natural Heritage Program	1,727,848	2,002,185	2,907,271	1,677,307	2,313,143
Colorado State Forest Service	8,206,699	10,791,542	9,513,342	6,230,256	8,969,020
Cooperative Fish + Wildlife Research	1,381,491	1,383,389	1,143,896	1,330,994	958,668
Dean of Natural Resources	109,174		60,317		
Ecosystem Science + Sustainability	1,514,133	538,009	2,019,401	2,787,640	1,865,421
Fish, Wildlife + Conservation Biology	3,285,910	4,292,631	5,350,996	2,171,046	1,529,353
Forest + Rangeland Stewardship	3,842,331	3,372,268	2,172,022	2,571,041	4,275,144
Geosciences	1,946,317	2,856,358	1,360,417	1,784,365	1,884,562
Human Dimensions of Natural Resources	425,302	359,222	1,480,222	2,463,835	1,117,105
Natural Resource Ecology Laboratory	9,793,061	8,167,438	8,424,383	9,296,485	9,726,565
Grand Total	68,852,282	79,961,702	88,245,552	75,096,185	105,956,648

AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF NATURAL SCIENCES BY DEPARTMENT

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Biochemistry + Molecular Biology	51	41	30	28	28
Biology	61	63	44	56	42
Chemistry	50	50	46	48	39
Computer Science	18	22	18	22	20
Education + Outreach Center	4	1	2	2	2
Mathematics	12	18	21	16	26
Physics	29	36	28	29	32
Psychology	20	20	31	16	28
Statistics	15	16	13	12	11
Grand Total	260	267	233	229	228

TOTAL AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Biochemistry + Molecular Biology	5,639,690	6,306,519	3,352,136	4,958,892	7,712,315
Biology	10,348,906	7,690,424	6,458,958	8,576,673	5,346,925
Chemistry	11,081,933	10,739,989	6,500,024	7,048,953	4,319,034
Computer Science	1,773,899	4,583,133	2,473,299	4,959,822	3,190,091
Education + Outreach Center	72,575	10,000	24,000	84,000	33,595
Mathematics	1,149,804	1,158,525	1,664,765	1,811,893	3,675,767
Physics	3,055,747	4,797,551	2,879,609	2,255,283	4,184,615
Psychology	2,072,409	3,153,230	3,267,203	2,069,691	5,856,298
Statistics	2,064,337	1,173,812	1,392,966	1,254,931	636,184
Grand Total	37,259,300	39,613,183	28,012,959	33,020,138	34,954,824

AWARDS (OBLIGATIONS) RECEIVED BY ALL OTHER DIVISIONS BY DEPARTMENT/DIVISION

NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Academic Advancement Center	2	4		2	1
Adult Learner + Veteran Services				1	
Athletics	1				
Center for the New Energy Economy	1	5	4	3	4
Colorado Water Institute	20	18	13	7	16
Communications + Creative Services	1	3	1		4
Continuing Education-Denver					1
CSU Energy Institute		21	11	11	10
CSU Extension	22	22	27	19	34
Environmental Health Services		1			1
Facilities Management	1		2		
Graduate Program in Public Health				1	
Graduate Program in Public Health - SAU				1	1
Graduate School	6	3	4	3	2
Infectious Disease Research Center	6	5	20	13	15
International Programs	2	4	4	2	4
Laboratory Animal Resources	8	9	7	4	5
Libraries	4	3	4	6	9
Native American Cultural Center	2	1			
Parking + Transportation Services		1	1		
Parking + Transportation Services				3	
Peaks + Plains Region				1	
Proteomics + Metabolomics Facility	2	3	4	4	5
Provost + Executive Vice President			2		1
Research Integrity + Compliance Review				1	
Risk Management + Insurance			1		
Schl of Gbl Envrnmntal Sustainability-SAU					1
Schl of Gbl Envrnmntal Sustainability-SAU			4		2
Schl of Global Envrnmntal Sustainability				1	
The Access Center	3	7	1	6	6
The Institute for Learning + Teaching	3	2		3	3
VP Engagement	5	1	2		
VP External Relations	1		1	2	
VP Research	3	2	2	2	2
VP Student Affairs		1		1	1
Grand Total	93	116	115	97	128

TOTAL AWARDS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Academic Advancement Center	377,282	734,832		377,282	388,600
Adult Learner + Veteran Services				21,107	
Athletics	10,000				
Center for the New Energy Economy	100,000	553,000	330,000	285,000	905,285
Colorado Water Institute	465,822	1,394,073	472,764	812,426	520,450
Communications + Creative Services	46,375	64,000	120,000		135,308
Continuing Education-Denver					25,000
CSU Energy Institute		2,422,913	1,215,771	1,917,133	5,378,371
CSU Extension	4,271,079	3,392,256	3,431,975	1,231,636	1,901,637
Environmental Health Services		56,609			2,500
Facilities Management	40,000		64,946		
Graduate Program in Public Health				88,264	
Graduate Program in Public Health - SAU				92,997	60,683
Graduate School	1,498,983	1,238,668	1,557,520	754,471	1,174,684
Infectious Disease Research Center	1,339,433	757,334	6,522,534	5,300,183	4,269,697
International Programs	169,706	262,792	312,406	157,010	184,318
Laboratory Animal Resources	551,091	858,441	589,199	105,134	484,057
Libraries	543,058	112,737	199,238	1,070,046	738,552
Native American Cultural Center	37,842	11,600			
Parking + Transportation Services		19,842	12,520		
Parking + Transportation Services				116,900	
Peaks + Plains Region				65,524	
Proteomics + Metabolomics Facility	20,784	82,841	227,054	204,898	507,698
Provost + Executive Vice President			48,500		48,500
Research Integrity + Compliance Review				50,000	
Risk Management + Insurance			4,000		
Schl of Gbl Envrnmntal Sustainability-SAU					114,864
Schl of Gbl Envrnmntal Sustainability-SAU			432,260		660,459
Schl of Global Envrnmntal Sustainability				251,050	
The Access Center	1,258,692	2,328,896	66,667	1,926,201	1,759,270
The Institute for Learning + Teaching	444,033	14,000		289,460	307,500
VP Engagement	165,753	34,000	10,000		
VP External Relations	25,000		17,000	18,500	
VP Research	306,000	180,000	210,000	210,000	150,000
VP Student Affairs		100,000		75,000	75,000
Grand Total	11,670,933	14,618,834	15,844,354	15,420,221	19,792,432

AWARDS (OBLIGATIONS) RECEIVED BY THE COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL
SCIENCE
BY DEPARTMENT

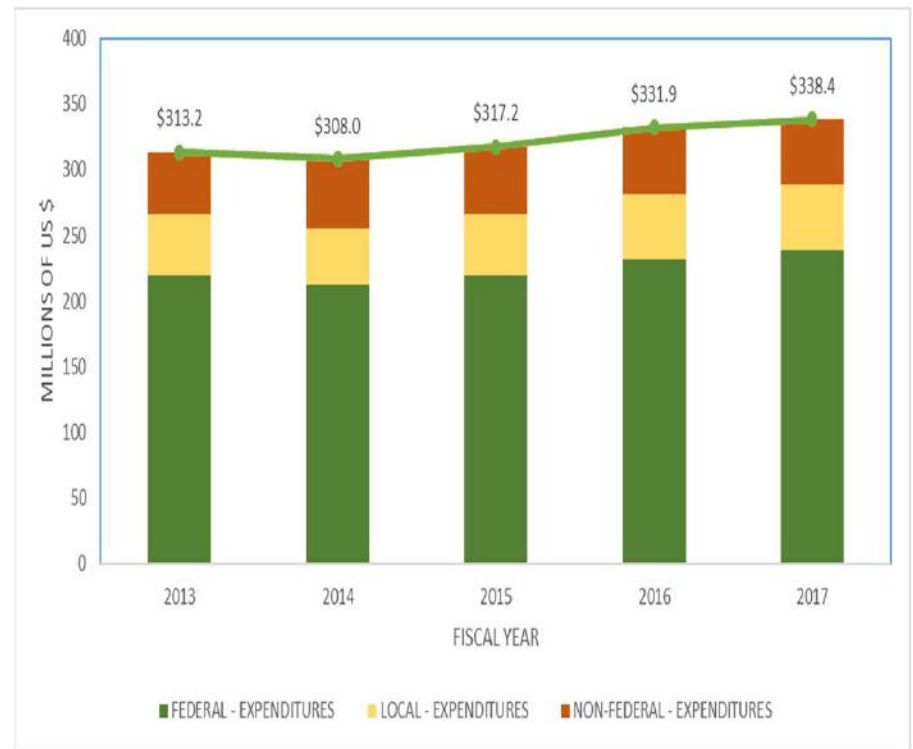
NUMBER OF AWARDS BY COLLEGE	FISCAL YEAR				
	2013	2014	2015	2016	2017
Biomedical Sciences	37	43	29	41	41
Clinical Sciences	96	64	67	72	77
CVMBS College Office	2	4	4	2	6
Diagnostic Lab-Fort Collins	15	21	11	16	9
Environ + Radiological Health Sciences	49	69	77	58	64
Microbiology, Immunology + Pathology	122	129	100	121	124
Grand Total	321	330	288	310	321

TOTAL AWARDS BY DEPARTMENT	FISCAL YEAR				
	2013	2014	2015	2016	2017
Biomedical Sciences	6,920,007	8,655,781	5,113,684	5,527,772	5,542,725
Clinical Sciences	5,627,235	5,243,375	5,023,021	8,412,111	7,735,431
CVMBS College Office	52,496	405,386	377,392	58,862	523,940
Diagnostic Lab-Fort Collins	1,406,893	1,503,787	850,074	1,736,437	911,614
Environ + Radiological Health Sciences	7,460,879	11,429,935	10,508,309	11,950,827	10,193,259
Microbiology, Immunology + Pathology	25,389,483	29,037,485	22,421,303	26,399,909	23,014,675
Grand Total	46,856,993	56,275,749	44,293,782	54,085,918	47,921,643

RESEARCH EXPENDITURE SUMMARY BY SOURCE FY 2013 THROUGH 2017

Note: Amounts shown are in \$1,000,000's

	2013	2014	2015	2016	2017
Federal					
USDA Dept of Agriculture	\$ 31.6	\$ 31.0	\$ 37.5	\$ 35.2	\$ 37.0
DOD Department of Defense	39.4	44.3	49.8	60.1	58.8
DOE Department of Energy	11.4	12.7	11.9	11.4	13.3
HHS Health and Human Services	50.0	42.5	36.2	37.3	41.4
NSF National Science Foundation	37.4	31.6	31.7	32.9	32.3
NASA National Aero & Space Admin	8.3	7.7	6.8	8.7	8.1
Misc Federal	35.2	37.2	45.4	46.6	48.3
Non-Science & Engineering (Federal)	6.5	5.1			
Total Federal	\$ 219.8	\$ 212.1	\$ 219.3	\$ 232.2	\$ 239.2
Non-Federal					
Industrials	19.1	23.6	11.3	10.5	8.7
State and Local	12.3	13.8	16.8	17.7	17.3
Non-Science & Engineering (Non-Federal)	2.0	1.3			
Foundations	5.9	5.6	7.9	7.8	7.0
Other Not-for-Profit			7.8	7.2	10.2
Foreign Governments			0.1	0.2	0.1
All other Non-Federal Sources AKA MISC NON FED	7.6	8.9	7.5	7.4	6.9
Total Non-Federal	46.9	53.2	51.4	50.8	50.2
Total Sponsored Funds	266.7	265.3	270.7	282.9	289.4
Local Funds					
Trainee Support	0.5	0.6	0.5	0.5	0.7
Contracted Services	7.5	8.1	11.8	12.5	13.2
Infrastructure	4.5	4.2	3.4	3.8	2.9
Legislated & Sponsor Required Support	34	29.8	30.8	32.2	32.2
Local Funds	46.5	42.7	46.5	49.0	49.0
Total Research Expenditures	\$ 313.2	\$ 308.0	\$ 317.2	\$ 331.9	\$ 338.4



SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES BY COLLEGE

FISCAL YEAR 2016

COLLEGE/DIVISION	53 ACCOUNT EXPENDITURES
Agricultural Sciences	15,499,808
Business	943,992
Engineering, Walter Scott, Jr. (SCOE)	67,473,467
Health and Human Sciences	7,330,809
Liberal Arts	1,954,499
Natural Resources	82,232,515
Natural Sciences	31,550,508
Other Divisions	14,531,692
Veterinary Medicine	43,333,336
Grand Total	264,850,625

FISCAL YEAR 2017

COLLEGE/DIVISION	53 ACCOUNT EXPENDITURES
Agricultural Sciences	18,523,725
Business	783,352
Engineering, Walter Scott, Jr. (SCOE)	67,976,256
Health and Human Sciences	7,803,050
Liberal Arts	1,938,936
Natural Resources	81,083,564
Natural Sciences	31,987,973
Other Divisions	17,544,049
Veterinary Medicine	43,893,779
Grand Total	271,534,682

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF AGRICULTURAL SCIENCE BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Agricultural + Resource Economics	1,675,038
Agricultural Experiment Station	274,443
Animal Sciences	1,629,479
Bioagricultural Sciences + Pest Mgt	3,078,064
Horticulture + Landscape Architecture	1,283,805
San Luis Valley Research Center	1,092,072
Soil + Crop Sciences	6,071,846
Southwestern Colorado Research Center	62,668
Western Colorado Research Center	332,392
Grand Total	15,499,808

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Agricultural + Resource Economics	1,616,150
Agricultural Experiment Station	157,974
Animal Sciences	2,424,929
Bioagricultural Sciences + Pest Mgt	3,298,219
Horticulture + Landscape Architecture	1,149,344
Plainsman Research Center	4,300
San Luis Valley Research Center	1,102,197
Soil + Crop Sciences	8,417,576
Southwestern Colorado Research Center	104,133
Western Colorado Research Center	248,904
Grand Total	18,523,725

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES COLLEGE OF BUSINESS BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Accounting	5,000
Center for Prof Dev + Business Research	283,298
Computer Information Systems	253,963
Dean of Business	376,169
Management	20,061
Marketing	5,500
Grand Total	943,992

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Center for Prof Dev + Business Research	352,188
Computer Information Systems	178,294
Dean of Business	252,871
Grand Total	783,352

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES
 WALTER SCOTT, JR. COLLEGE OF ENGINEERING (SCOE)
 BY DEPARTMENT

FISCAL YEAR 2016

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Atmospheric Science	13,767,575
Chemical + Biological Engineering	2,088,519
CIRA	21,901,990
Civil + Environmental Engineering	12,757,563
Dean of Engineering	38,328
Electrical + Computer Engineering	9,653,794
Mechanical Engineering	7,265,699
Grand Total	67,473,467

DEPARTMENT	53 ACCOUNT EXPENDITURES
Atmospheric Science	12,404,411
Chemical + Biological Engineering	2,433,823
CIRA	22,867,175
Civil + Environmental Engineering	13,884,144
Electrical + Computer Engineering	8,785,205
Mechanical Engineering	7,601,497
Grand Total	67,976,256

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES
COLLEGE OF HEALTH AND HUMAN SCIENCES
BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Construction Management	240,854
Dean of Health and Human Sciences	24,701
Design + Merchandising	41,861
Food Science + Human Nutrition	1,891,549
Health + Exercise Science	1,366,269
Human Development + Family Studies	1,161,670
Occupational Therapy	819,420
School of Education	494,199
School of Social Work	1,290,287
Grand Total	7,330,809

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Construction Management	189,298
Design + Merchandising	53,999
Food Science + Human Nutrition	2,249,499
Health + Exercise Science	1,346,795
Human Development + Family Studies	1,689,123
Institute for the Built Environment	98,113
Occupational Therapy	557,702
School of Education	312,562
School of Social Work	1,305,959
Grand Total	7,803,050

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES
COLLEGE OF LIBERAL ARTS
BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Anthropology	329,999
Art + Art History	27,924
Communication Studies	70,316
Economics	187,831
English	154,039
History	280,931
Journalism + Media Communication	558,539
Political Science	4,707
School of Music, Theatre + Dance	12,966
Sociology	327,247
Grand Total	1,954,499

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Anthropology	265,566
Art + Art History	15,357
Communication Studies	55,122
Economics	225,136
English	134,319
History	303,063
Journalism + Media Communication	668,408
Philosophy	15,000
Political Science	9,178
School of Music, Theatre + Dance	13,432
Sociology	234,357
Grand Total	1,938,936

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES WARNER COLLEGE OF NATURAL RESOURCES BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
CEMML	48,893,853
Colorado Natural Heritage Program	2,256,657
Colorado State Forest Service	8,223,106
Cooperative Fish + Wildlife Research	1,623,465
Dean of Natural Resources	9,954
Ecosystem Science + Sustainability	2,173,257
Fish, Wildlife + Conservation Biology	3,102,504
Forest + Rangeland Stewardship	3,184,377
Geosciences	2,129,685
Human Dimensions of Natural Resources	1,390,946
Natural Resource Ecology Laboratory	9,244,711
Grand Total	82,232,515

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
CEMML	50,578,557
Colorado Natural Heritage Program	2,183,130
Colorado State Forest Service	7,791,502
Cooperative Fish + Wildlife Research	1,462,486
Ecosystem Science + Sustainability	2,052,059
Fish, Wildlife + Conservation Biology	2,675,544
Forest + Rangeland Stewardship	2,864,494
Geosciences	1,784,037
Human Dimensions of Natural Resources	1,410,043
Natural Resource Ecology Laboratory	8,281,712
Grand Total	81,083,564

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES
COLLEGE OF NATURAL SCIENCES
BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biochemistry + Molecular Biology	4,750,503
Biology	6,956,529
Chemistry	7,349,678
Computer Science	3,736,401
Education + Outreach Center	29,480
Mathematics	1,614,600
Physics	2,974,826
Psychology	2,856,913
Statistics	1,281,579
Grand Total	31,550,508

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biochemistry + Molecular Biology	5,513,064
Biology	7,110,393
Chemistry	6,753,276
Computer Science	3,906,708
Education + Outreach Center	30,282
Mathematics	1,852,097
Physics	2,945,158
Psychology	2,779,188
Statistics	1,097,806
Grand Total	31,987,973

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES ALL OTHER DIVISIONS BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Academic Advancement Center	395,231
Adult Learner + Veteran Services	16,965
Center for the New Energy Economy	316,167
Colorado Water Institute	714,962
Communications + Creative Services	76,338
CSU Energy Institute	1,808,135
CSU Extension	1,626,789
Facilities Management	21,948
Graduate Program in Public Health - SAU	7,900
Graduate School	836,241
Infectious Disease Research Center	5,299,675
International Programs	187,186
Laboratory Animal Resources	479,048
Libraries	382,657
Parking + Transportation Services	58,790
Proteomics + Metabolomics Facility	104,498
Provost + Executive Vice President	657
Research Integrity + Compliance Review	16,263
Risk Management + Insurance	4,000
Schl of GIBL Environmental Sustainability-SAU	327,890
Sponsored Programs	26,865
The Access Center	1,452,041
The Institute for Learning + Teaching	117,928
VP Engagement	2,393
VP External Relations	8,500
VP Research	189,380
VP Student Affairs	53,246
Grand Total	14,531,692

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Academic Advancement Center	339,527
Adult Learner + Veteran Services	-2,157
Center for the New Energy Economy	366,136
Colorado Water Institute	704,291
Communications + Creative Services	81,282
Continuing Education-Denver	2,806
CSU Energy Institute	3,215,483
CSU Extension	1,452,826
Environmental Health Services	2,500
Graduate Program in Public Health - SAU	137,226
Graduate School	1,144,139
Infectious Disease Research Center	4,620,274
International Programs	241,833
Laboratory Animal Resources	775,217
Libraries	1,051,540
Parking + Transportation Services	83,635
Proteomics + Metabolomics Facility	387,409
Provost + Executive Vice President	48,500
Research Integrity + Compliance Review	38,552
Schl of GIBL Environmental Sustainability-SAU	382,406
Sponsored Programs	478,372
The Access Center	1,563,171
The Institute for Learning + Teaching	214,570
VP Engagement	3,101
VP External Relations	24,881
VP Research	101,990
VP Student Affairs	84,538
Grand Total	17,544,049

SPONSORED AGREEMENT (53 ACCOUNT) EXPENDITURES
COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES
BY DEPARTMENT

FISCAL YEAR 2016

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biomedical Sciences	5,928,997
Clinical Sciences	6,259,708
CVMBS College Office	163,687
Diagnostic Lab-Fort Collins	1,132,307
Environ + Radiological Health Sciences	9,593,169
Microbiology, Immunology + Pathology	20,255,468
Grand Total	43,333,336

FISCAL YEAR 2017

DEPARTMENT	53 ACCOUNT EXPENDITURES
Biomedical Sciences	4,979,714
Clinical Sciences	5,801,144
CVMBS College Office	215,282
Diagnostic Lab-Fort Collins	1,324,014
Environ + Radiological Health Sciences	10,645,278
Microbiology, Immunology + Pathology	20,928,346
Grand Total	43,893,779