



Annual Research Report

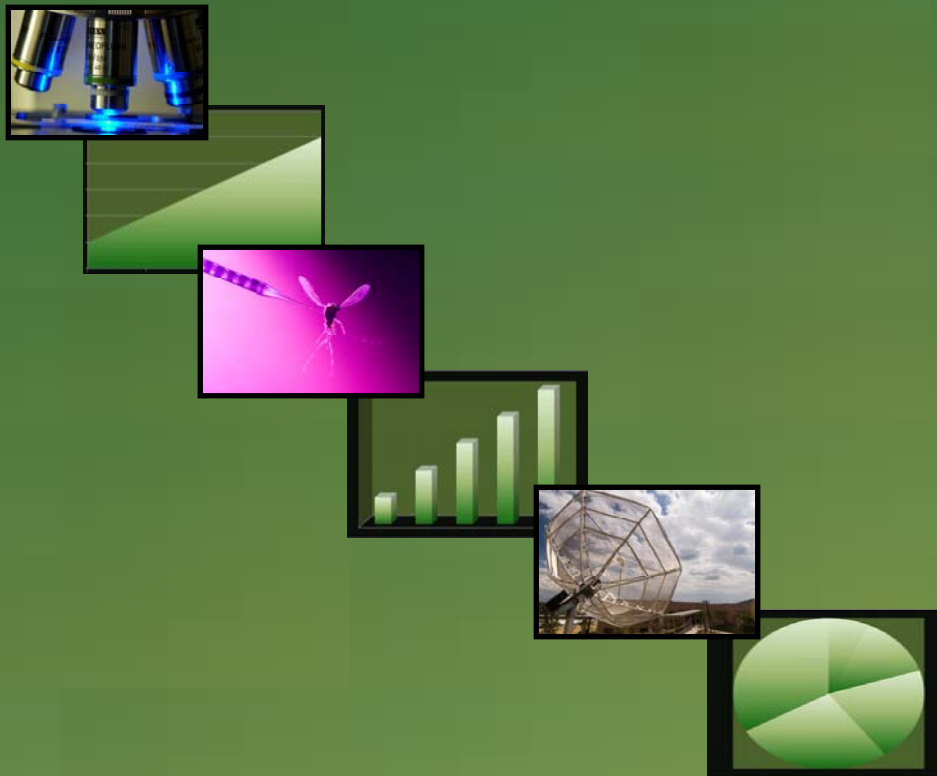


Annual Research Expenditures

Proposals Submitted

Awards Received

F&A Recoveries



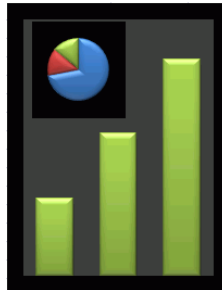
Fiscal Year 2007

Annual Research Report

Foreword

There are several factors that can contribute to charts and totals appearing overly high or overly low. These factors include:

- ◆ Proposal totals prior to fiscal year 2004 represent new and competing continuation proposals only. All other proposal totals represent new, competing continuation, supplemental, and resubmitted proposals.
- ◆ Award totals represent all new and incremental funding toward a new or existing project.
- ◆ Various charts and dollar figures may reflect multi-year, multi-million dollar proposals or awards.



Annual Research Report

Contents

	<u>Page</u>
Foreword	
Definitions and Background Information	
Section I - Annual Research Expenditures	1
Section II - Proposals Submitted	
Proposals by Fund Source - Total #	4
Proposals by Fund Source - Total \$	5
Proposals by College - Total #	6
Proposals by College - Total \$	7
Section III - Awards Received	
Awards by Fund Source - Total #	9
Awards by Fund Source - Total \$	10
Awards by College - Total #	11
Awards by College - Total \$	12
Section IV - Facilities and Administrative (F&A) Cost Recoveries	14

SECTION I

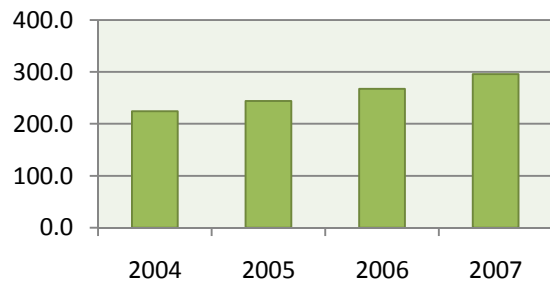
Annual Research Expenditures

Annual Research Expenditures

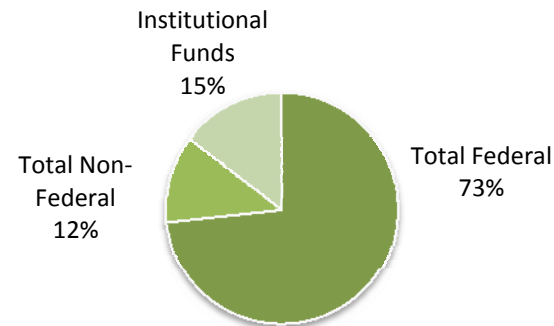
Note: Amounts shown are in \$1,000,000's

	2004	2005	2006	2007	Percent Change between 2006 and 2007	Percent Change between 2004 and 2007
Federal						
HHS Health and Human Services	43.1	46.9	53.3	67.5	27%	57%
USDA Dept of Agriculture	39.8	42.9	41.5	55.5	34%	39%
NSF National Science Foundation	20.9	23.7	24.0	26.2	9%	25%
DOD Dept of Defense	15.2	14.6	16.0	16.0	0%	5%
NASA National Aero & Space Admin	9.0	12.4	11.7	11.8	1%	31%
DOE Dept of Energy	8.7	9.7	9.2	7.6	-17%	-13%
Misc. Federal	25.4	26.5	26.9	26.1	-3%	3%
Non-Science & Engineering (Federal)	7.2	6.2	10.0	6.4	-36%	-11%
Total Federal	169.3	182.9	192.6	217.1	13%	28%
Non Federal						
Industrials	13.4	12.4	13.9	14.7	6%	10%
State and Local	10.3	10.9	15.2	12.3	-19%	19%
Non-Science & Engineering (Non-Federal)	1.7	1.5	1.9	0.7	-63%	-59%
Foundations	1.1	1.6	1.5	1.4	-7%	27%
All other Non-Federal Sources	1.1	4.5	4.9	6.7	37%	509%
Total Non-Federal	27.6	30.9	37.4	35.8	-4%	30%
Total Sponsored Funds	196.9	213.8	230.0	252.9	10%	28%
Institutional Funds	27.3	30.5	37.4	43.1	15%	58%
Total Research Expenditures	224.2	244.3	267.4	296.0	11%	32%

Annual Research Expenditures



2007 Research Expenditures



SECTION II

External Competitive Proposals Submitted

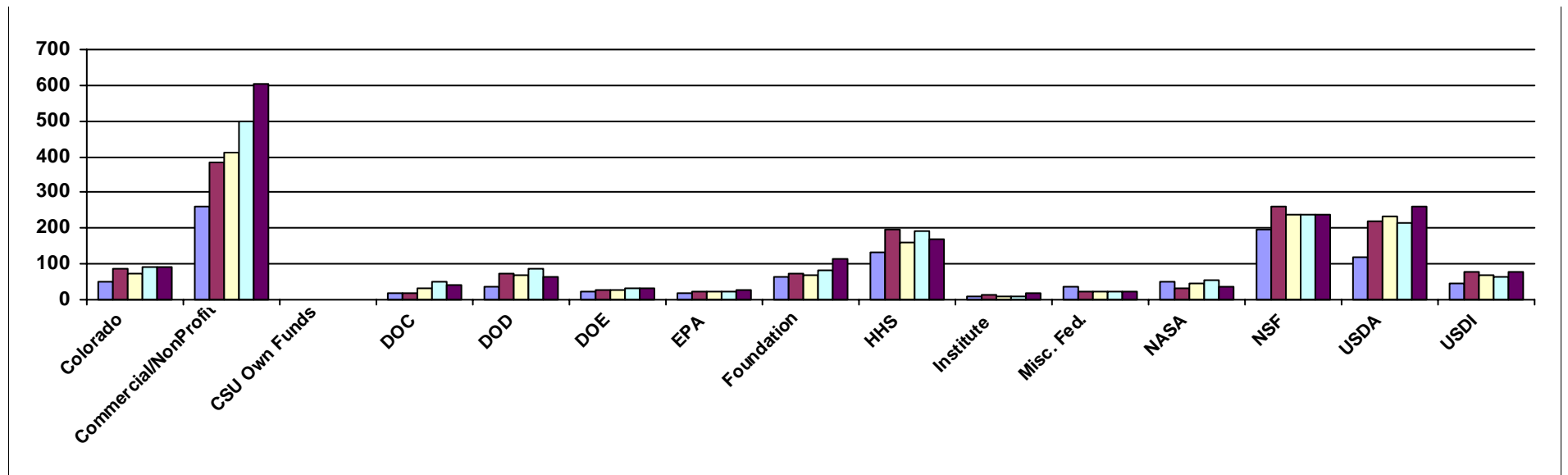
Proposals by Fund Source

Proposals by College

Proposals Submitted by Fund Source (July - June)

Total #

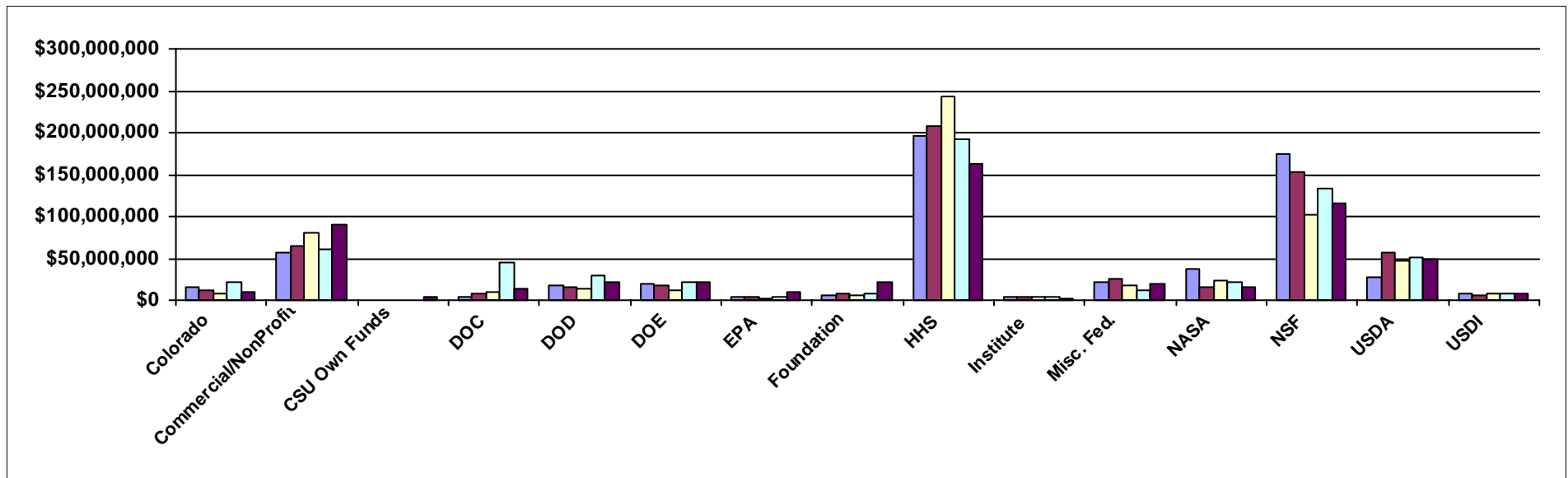
	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Colorado	52	85	63.5%	74	-12.9%	92	24.3%	92	0.0%
Commercial/Non Foundation	259	385	48.6%	412	7.0%	498	20.9%	606	21.7%
Institute	64	71	10.9%	68	-4.2%	84	23.5%	113	34.5%
Total Non-Federal	382	557	45.8%	561	0.7%	681	21.4%	828	21.6%
DOC	19	20	5.3%	33	65.0%	49	48.5%	42	-14.3%
DOD	36	71	97.2%	67	-5.6%	88	31.3%	65	-26.1%
DOE	23	28	21.7%	26	-7.1%	32	23.1%	34	6.3%
EPA	17	23	35.3%	25	8.7%	21	-16.0%	26	23.8%
HHS	134	196	46.3%	159	-18.9%	193	21.4%	167	-13.5%
Misc. Fed.	38	24	-36.8%	24	0.0%	21	-12.5%	24	14.3%
NASA	49	32	-34.7%	44	37.5%	57	29.5%	35	-38.6%
NSF	198	260	31.3%	236	-9.2%	240	1.7%	239	-0.4%
USDA	121	220	81.8%	234	6.4%	213	-9.0%	259	21.6%
USDI	47	77	63.8%	68	-11.7%	63	-7.4%	77	22.2%
Total Federal	682	951	39.4%	916	-3.7%	977	6.7%	968	-0.9%
CSU Own Fund						1		1	0.0%
Total CSU Own Fu						1		1	0.0%
TOTAL	1064	1508	41.7%	1477	-2.1%	1659	12.3%	1797	8.3%



Proposals Submitted by Fund Source (July - June)

Total \$

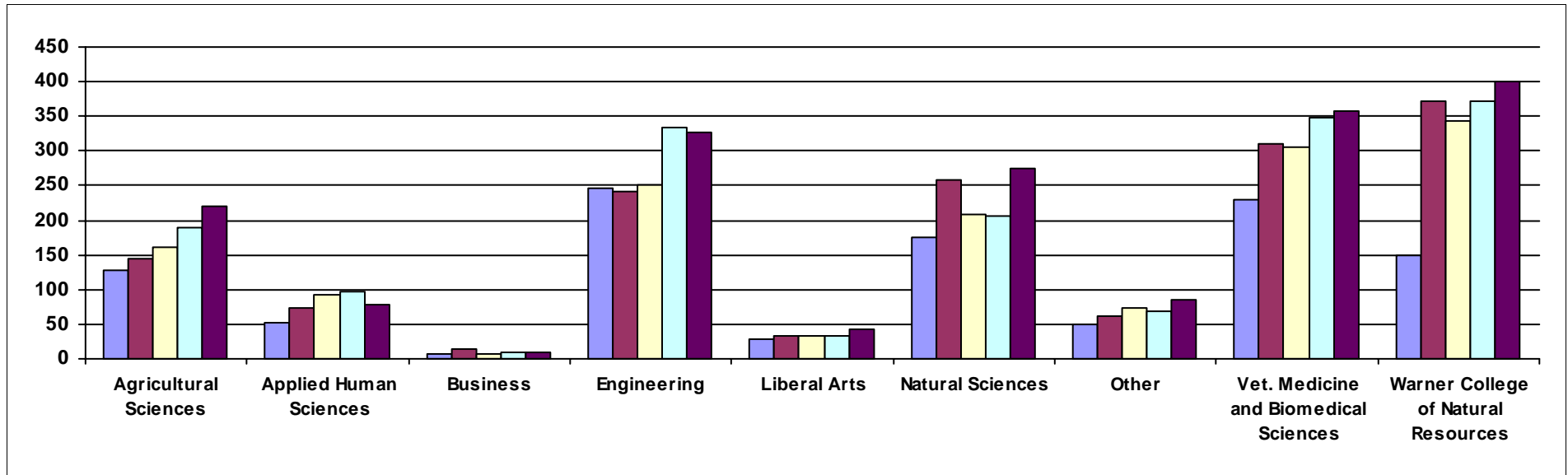
	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Colorado	\$16,625,520	\$12,092,715	-27.3%	\$7,651,483	-36.7%	\$22,391,635	192.6%	\$10,658,310	-52.4%
Commercial/Non Foundation	\$57,326,173	\$64,321,824	12.2%	\$80,773,383	25.6%	\$61,212,613	-24.2%	\$89,998,905	47.0%
Institute	\$6,226,614	\$7,104,474	14.1%	\$6,421,559	-9.6%	\$6,949,471	8.2%	\$20,768,843	198.9%
Total Non-Federal	\$84,386,665	\$88,210,561	4.5%	\$98,794,216	12.0%	\$93,803,528	-5.1%	\$124,294,998	32.5%
DOC	\$3,168,312	\$7,251,245	128.9%	\$9,042,456	24.7%	\$45,071,352	398.4%	\$13,487,061	-70.1%
DOD	\$16,832,547	\$16,327,783	-3.0%	\$13,849,463	-15.2%	\$29,397,644	112.3%	\$21,551,123	-26.7%
DOE	\$19,368,290	\$16,784,070	-13.3%	\$12,297,109	-26.7%	\$20,875,116	69.8%	\$20,779,165	-0.5%
EPA	\$3,507,529	\$4,023,902	14.7%	\$2,855,083	-29.0%	\$3,150,796	10.4%	\$10,095,206	220.4%
HHS	\$196,315,747	\$208,625,848	6.3%	\$244,100,616	17.0%	\$192,187,400	-21.3%	\$162,747,287	-15.3%
Misc. Fed.	\$21,188,631	\$26,329,514	24.3%	\$16,892,248	-35.8%	\$11,126,898	-34.1%	\$19,636,037	76.5%
NASA	\$38,073,741	\$16,338,900	-57.1%	\$24,403,137	49.4%	\$22,202,912	-9.0%	\$15,872,675	-28.5%
NSF	\$174,400,547	\$153,004,763	-12.3%	\$102,290,525	-33.1%	\$133,434,009	30.4%	\$116,631,712	-12.6%
USDA	\$28,419,626	\$57,432,822	102.1%	\$47,751,342	-16.9%	\$50,582,074	5.9%	\$48,538,576	-4.0%
USDI	\$7,688,618	\$5,955,687	-22.5%	\$8,032,200	34.9%	\$8,350,255	4.0%	\$7,639,743	-8.5%
Total Federal	\$508,963,588	\$512,074,534	0.6%	\$481,514,179	-6.0%	\$516,378,456	7.2%	\$436,978,585	-15.4%
CSU Own Fund						\$24,215		\$4,882,978	20065.1%
Total CSU Own Fu						\$24,215		\$4,882,978	20065.1%
TOTAL	\$593,350,253	\$600,285,095	1.2%	\$580,308,395	-3.3%	\$610,206,199	5.2%	\$566,156,561	-7.2%



Proposals Submitted by College (July - June)

Total #

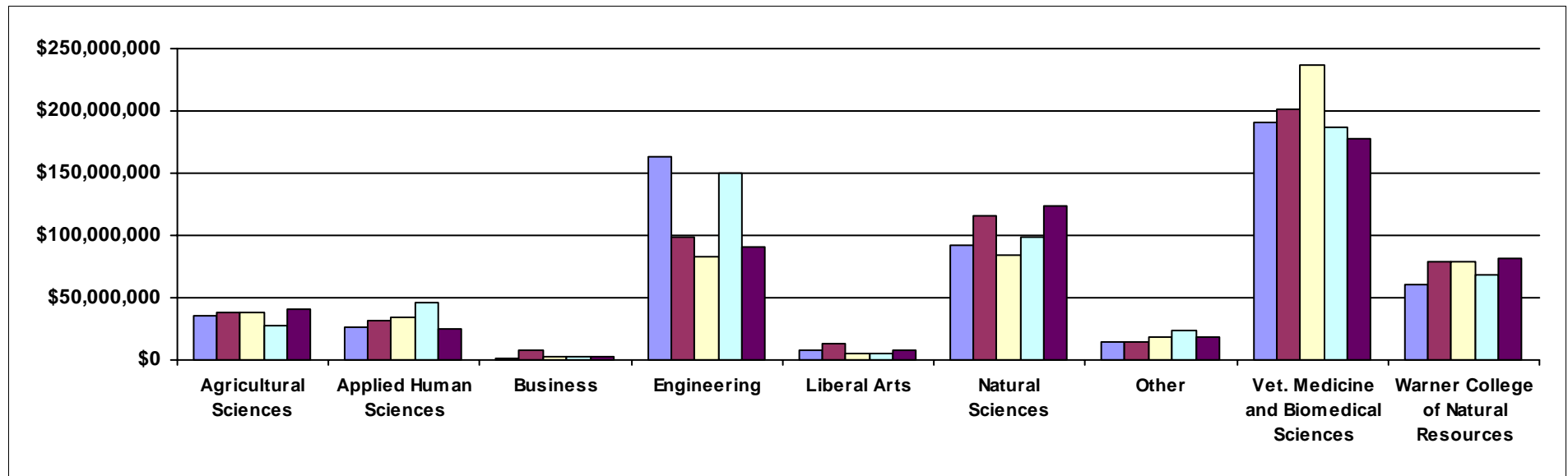
	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Agricultural Scie	127	145	14.2%	162	11.7%	189	16.7%	221	16.9%
Applied Human	52	73	40.4%	93	27.4%	98	5.4%	79	-19.4%
Business	6	14	133.3%	6	-57.1%	9	50.0%	9	0.0%
Engineering	247	242	-2.0%	252	4.1%	335	32.9%	326	-2.7%
Liberal Arts	28	32	14.3%	33	3.1%	32	-3.0%	42	31.3%
Natural Science	176	259	47.2%	209	-19.3%	207	-1.0%	275	32.9%
Other	49	61	24.5%	74	21.3%	68	-8.1%	86	26.5%
Vet. Medicine an	229	310	35.4%	305	-1.6%	349	14.4%	358	2.6%
Warner College	150	372	148.0%	343	-7.8%	372	8.5%	401	7.8%
TOTAL	1064	1508	41.7%	1477	-2.1%	1659	12.3%	1797	8.3%



Proposals Submitted by College (July - June)

Total \$

	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Agricultural Scie	\$35,808,765	\$38,599,382	7.8%	\$38,661,189	0.2%	\$28,127,390	-27.2%	\$40,393,902	43.6%
Applied Human	\$26,757,476	\$31,514,876	17.8%	\$34,120,941	8.3%	\$45,423,976	33.1%	\$24,652,011	-45.7%
Business	\$926,408	\$8,259,631	791.6%	\$2,622,684	-68.2%	\$2,056,954	-21.6%	\$2,612,940	27.0%
Engineering	\$162,885,262	\$99,285,631	-39.0%	\$82,768,037	-16.6%	\$150,556,626	81.9%	\$90,668,847	-39.8%
Liberal Arts	\$8,356,377	\$13,175,538	57.7%	\$5,378,016	-59.2%	\$5,492,325	2.1%	\$7,297,094	32.9%
Natural Science	\$92,690,703	\$115,622,300	24.7%	\$84,057,659	-27.3%	\$98,933,902	17.7%	\$123,183,674	24.5%
Other	\$14,604,333	\$14,293,700	-2.1%	\$17,956,229	25.6%	\$23,730,137	32.2%	\$18,868,287	-20.5%
Vet. Medicine an	\$190,785,721	\$201,036,656	5.4%	\$236,355,700	17.6%	\$187,129,119	-20.8%	\$177,553,303	-5.1%
Warner College	\$60,535,208	\$78,497,381	29.7%	\$78,387,940	-0.1%	\$68,755,770	-12.3%	\$80,926,503	17.7%
TOTAL	\$593,350,253	\$600,285,095	1.2%	\$580,308,395	-3.3%	\$610,206,199	5.2%	\$566,156,561	-7.2%



SECTION III

Awards Received

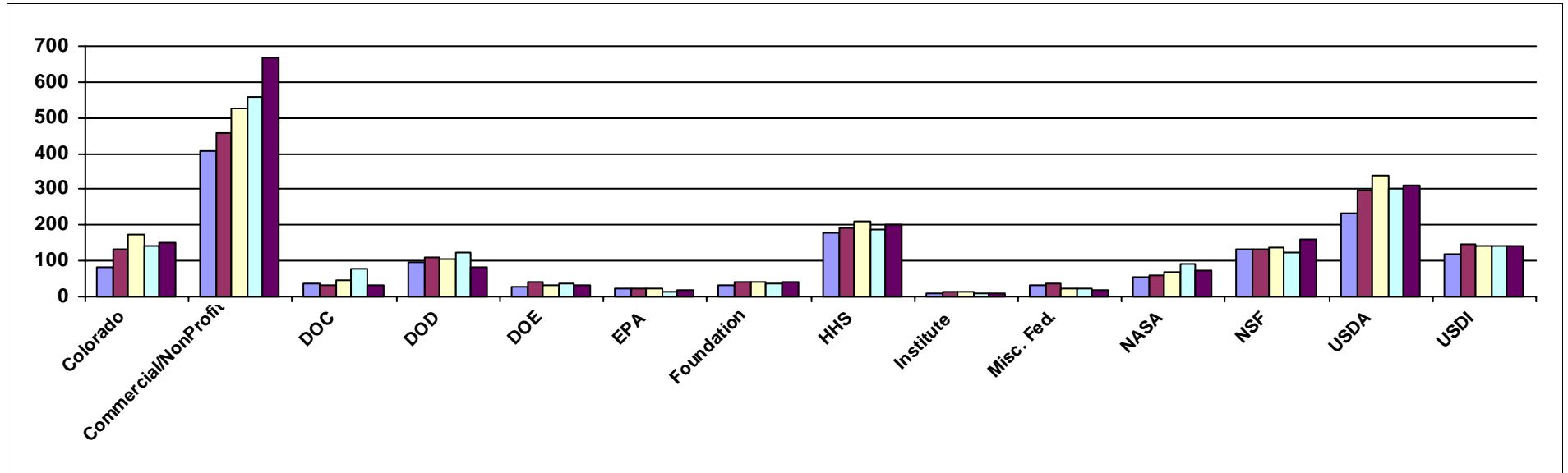
Awards by Fund Source

Awards by College

Awards Received by Fund Source (July - June)

Total #

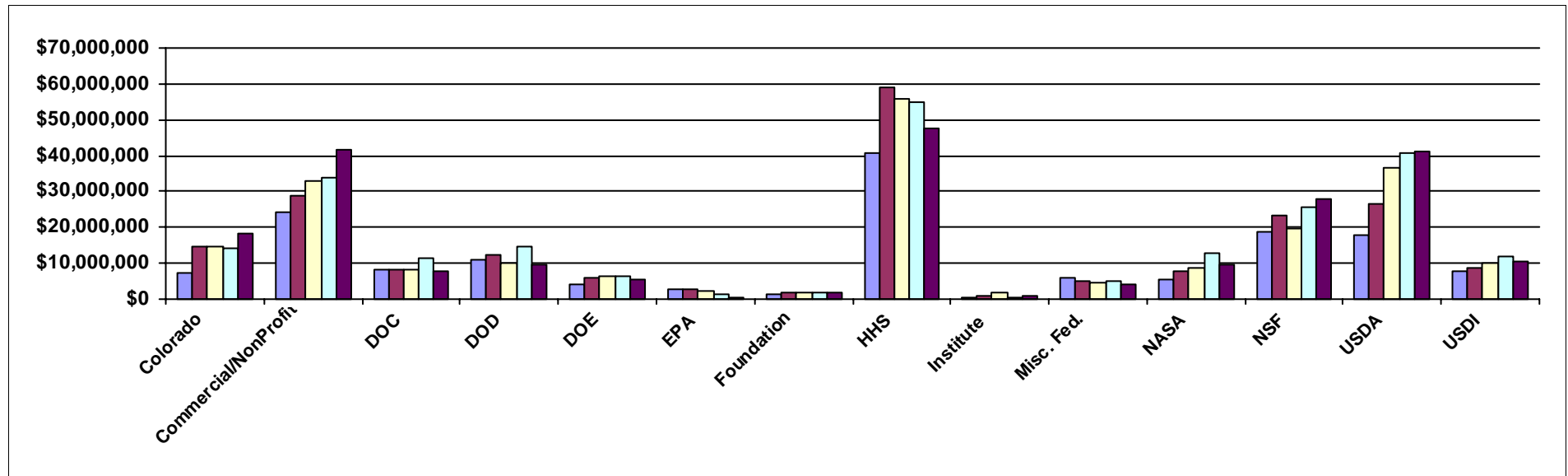
	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Colorado	83	133	60.2%	173	30.1%	144	-16.8%	153	6.3%
Commercial/Non	405	459	13.3%	528	15.0%	556	5.3%	666	19.8%
Foundation	34	42	23.5%	41	-2.4%	36	-12.2%	40	11.1%
Institute	7	13	85.7%	14	7.7%	7	-50.0%	11	57.1%
Total Non-Federal	529	647	22.3%	756	16.8%	743	-1.7%	870	17.1%
DOC	38	34	-10.5%	47	38.2%	80	70.2%	30	-62.5%
DOD	96	110	14.6%	106	-3.6%	125	17.9%	82	-34.4%
DOE	29	42	44.8%	33	-21.4%	37	12.1%	33	-10.8%
EPA	24	21	-12.5%	23	9.5%	16	-30.4%	17	6.3%
HHS	177	190	7.3%	210	10.5%	186	-11.4%	203	9.1%
Misc. Fed.	33	35	6.1%	22	-37.1%	22	0.0%	18	-18.2%
NASA	55	59	7.3%	69	16.9%	93	34.8%	72	-22.6%
NSF	131	133	1.5%	135	1.5%	125	-7.4%	162	29.6%
USDA	234	297	26.9%	340	14.5%	304	-10.6%	310	2.0%
USDI	120	145	20.8%	144	-0.7%	142	-1.4%	140	-1.4%
Total Federal	937	1066	13.8%	1129	5.9%	1130	0.1%	1067	-5.6%
TOTAL	1466	1713	16.8%	1885	10.0%	1873	-0.6%	1937	3.4%



Awards Received by Fund Source (July - June)

Total \$

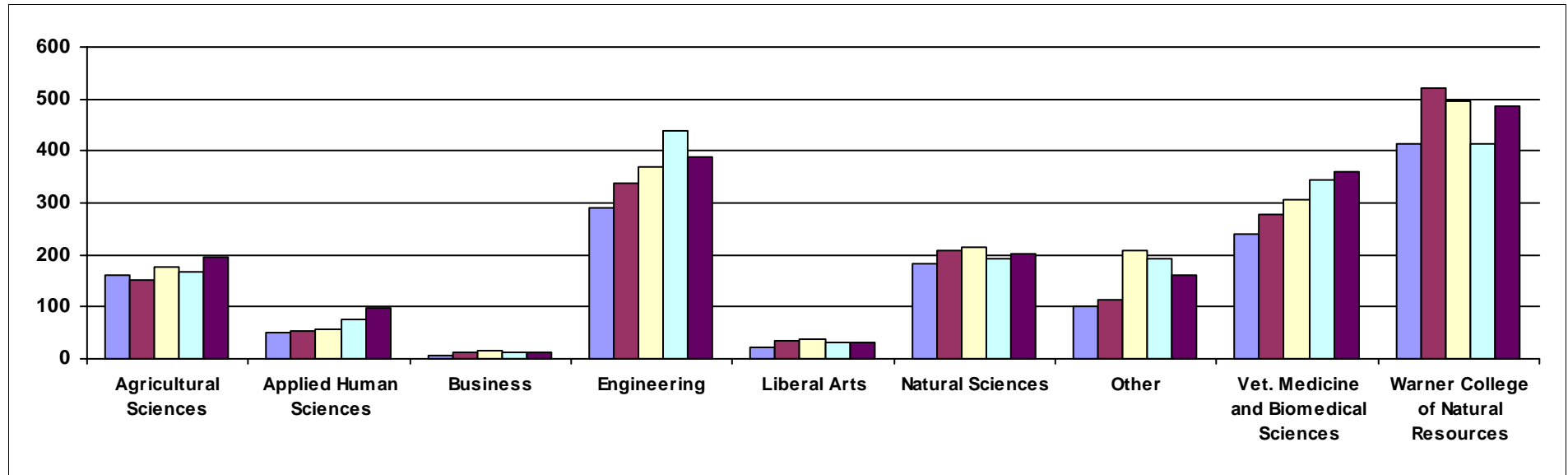
	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Colorado	\$7,318,456	\$14,758,890	101.7%	\$14,490,697	-1.8%	\$14,363,438	-0.9%	\$18,257,010	27.1%
Commercial/Non	\$24,414,746	\$29,021,900	18.9%	\$33,158,039	14.3%	\$34,027,728	2.6%	\$41,807,594	22.9%
Foundation	\$1,490,172	\$1,976,335	32.6%	\$1,753,708	-11.3%	\$2,049,596	16.9%	\$1,916,618	-6.5%
Institute	\$608,816	\$956,412	57.1%	\$1,663,714	74.0%	\$406,829	-75.5%	\$809,036	98.9%
Total Non-Federal	\$33,832,190	\$46,713,537	38.1%	\$51,066,158	9.3%	\$50,847,591	-0.4%	\$62,790,258	23.5%
DOC	\$8,120,898	\$8,057,779	-0.8%	\$8,453,069	4.9%	\$11,594,261	37.2%	\$7,786,832	-32.8%
DOD	\$11,176,998	\$12,344,145	10.4%	\$10,185,219	-17.5%	\$14,766,176	45.0%	\$9,788,140	-33.7%
DOE	\$3,890,612	\$5,915,623	52.0%	\$6,231,680	5.3%	\$6,322,256	1.5%	\$5,342,111	-15.5%
EPA	\$2,752,574	\$2,860,241	3.9%	\$2,306,795	-19.3%	\$1,290,257	-44.1%	\$464,807	-64.0%
HHS	\$40,914,855	\$58,969,281	44.1%	\$55,639,474	-5.6%	\$54,676,457	-1.7%	\$47,353,055	-13.4%
Misc. Fed.	\$6,141,817	\$5,024,212	-18.2%	\$4,486,006	-10.7%	\$5,056,099	12.7%	\$4,296,786	-15.0%
NASA	\$5,672,483	\$7,690,691	35.6%	\$8,481,245	10.3%	\$12,939,787	52.6%	\$9,819,238	-24.1%
NSF	\$18,898,584	\$23,161,179	22.6%	\$19,684,274	-15.0%	\$25,797,916	31.1%	\$27,889,075	8.1%
USDA	\$17,740,605	\$26,674,138	50.4%	\$36,675,117	37.5%	\$40,690,388	10.9%	\$41,205,842	1.3%
USDI	\$7,581,603	\$8,594,917	13.4%	\$10,190,949	18.6%	\$11,844,531	16.2%	\$10,549,464	-10.9%
Total Federal	\$122,891,029	\$159,292,206	29.6%	\$162,333,828	1.9%	\$184,978,128	13.9%	\$164,495,350	-11.1%
TOTAL	\$156,723,219	\$206,005,743	31.4%	\$213,399,986	3.6%	\$235,825,719	10.5%	\$227,285,608	-3.6%



Awards Received by College (July - June)

Total #

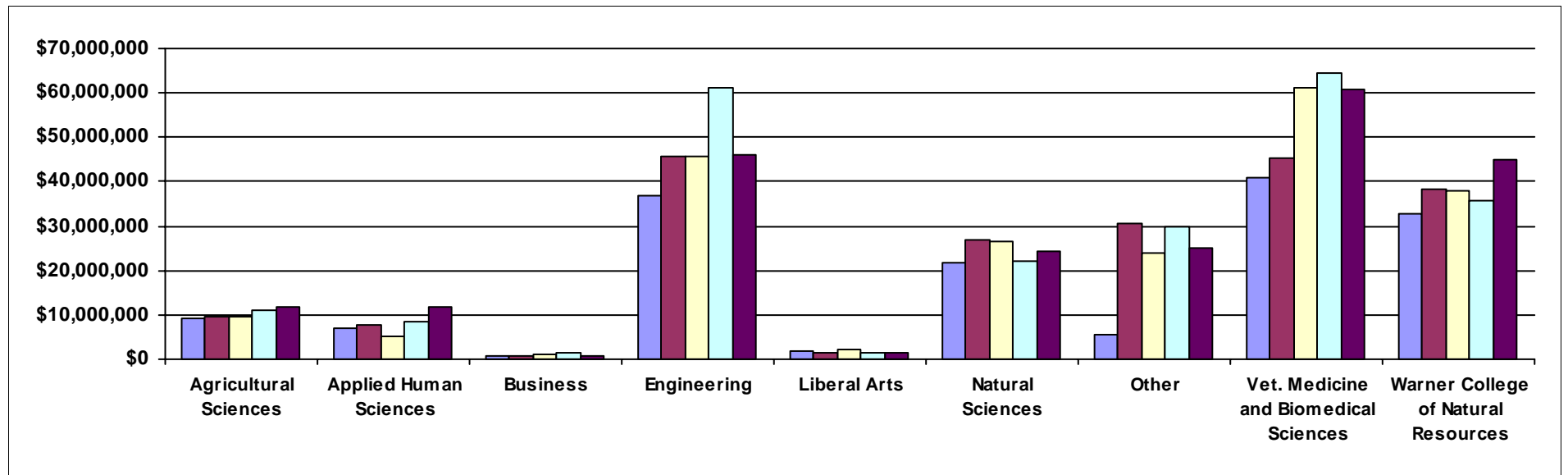
	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Agricultural Scie	161	152	-5.6%	176	15.8%	166	-5.7%	197	18.7%
Applied Human	50	54	8.0%	57	5.6%	77	35.1%	97	26.0%
Business	6	13	116.7%	17	30.8%	14	-17.6%	12	-14.3%
Engineering	290	337	16.2%	371	10.1%	439	18.3%	390	-11.2%
Liberal Arts	23	36	56.5%	38	5.6%	31	-18.4%	33	6.5%
Natural Science	183	207	13.1%	215	3.9%	194	-9.8%	202	4.1%
Other	100	114	14.0%	209	83.3%	193	-7.7%	161	-16.6%
Vet. Medicine an	239	278	16.3%	306	10.1%	344	12.4%	359	4.4%
Warner College	414	522	26.1%	496	-5.0%	415	-16.3%	486	17.1%
TOTAL	1466	1713	16.8%	1885	10.0%	1873	-0.6%	1937	3.4%



Awards Received by College (July - June)

Total \$

	2003	2004	% Change	2005	% Change	2006	% Change	2007	% Change
Agricultural Scie	\$9,376,415	\$9,717,369	3.6%	\$9,698,415	-0.2%	\$10,995,868	13.4%	\$11,936,709	8.6%
Applied Human	\$6,899,728	\$7,620,712	10.4%	\$5,006,347	-34.3%	\$8,554,558	70.9%	\$11,668,268	36.4%
Business	\$646,153	\$655,432	1.4%	\$967,050	47.5%	\$1,379,425	42.6%	\$913,588	-33.8%
Engineering	\$37,014,220	\$45,745,198	23.6%	\$45,857,483	0.2%	\$61,042,140	33.1%	\$46,133,528	-24.4%
Liberal Arts	\$1,661,358	\$1,523,928	-8.3%	\$2,197,591	44.2%	\$1,480,885	-32.6%	\$1,566,865	5.8%
Natural Science	\$21,847,825	\$26,783,060	22.6%	\$26,431,573	-1.3%	\$22,248,318	-15.8%	\$24,226,423	8.9%
Other	\$5,691,998	\$30,679,584	439.0%	\$24,124,702	-21.4%	\$29,858,721	23.8%	\$25,125,084	-15.9%
Vet. Medicine an	\$40,907,788	\$45,138,021	10.3%	\$61,283,999	35.8%	\$64,440,350	5.2%	\$60,807,345	-5.6%
Warner College	\$32,677,734	\$38,142,439	16.7%	\$37,832,826	-0.8%	\$35,825,454	-5.3%	\$44,907,797	25.4%
TOTAL	\$156,723,219	\$206,005,743	31.4%	\$213,399,986	3.6%	\$235,825,719	10.5%	\$227,285,608	-3.6%



SECTION IV

Facilities and Administrative (F&A) Cost Recoveries

Total F&A Cost Recoveries

DESCRIPTION	2003	2004	2005	2006	2007	Percent Change between 2006 and 2007	Percent Change between 2003 and 2007
Agricultural Sciences	\$ 938,058	\$ 1,202,023	\$ 1,211,350	\$ 1,336,034	\$ 1,503,470	13%	60%
Applied Human Sciences	\$ 952,307	\$ 998,403	\$ 840,541	\$ 810,290	\$ 969,256	20%	2%
Business	\$ 255,746	\$ 280,107	\$ 208,099	\$ 180,183	\$ 206,745	15%	-19%
Engineering	\$ 8,238,455	\$ 8,874,184	\$ 9,537,647	\$ 9,650,749	\$ 10,265,701	6%	25%
Liberal Arts	\$ 219,768	\$ 181,759	\$ 273,793	\$ 273,025	\$ 245,318	-10%	12%
Natural Sciences	\$ 5,101,611	\$ 5,749,441	\$ 6,224,520	\$ 6,110,455	\$ 5,316,321	-13%	4%
Provost	\$ 277,761	\$ 367,556	\$ 362,053	\$ 368,577	\$ 444,610	21%	60%
V.P. for Research	\$ 26,457	\$ 20,057	\$ 12,786	\$ -	\$ -		-100%
Vet. Medicine & Biomedical Sciences	\$ 9,146,786	\$ 10,415,515	\$ 10,369,949	\$ 11,631,476	\$ 11,347,665	-2%	24%
VP Student Affairs	\$ 20,322	\$ 4,664	\$ 1,100	\$ 2,888	\$ 1,932	-33%	-90%
Warner Natural Resources	\$ 5,114,777	\$ 6,137,475	\$ 6,745,170	\$ 7,052,072	\$ 8,520,069	21%	67%
Total	\$ 30,292,047	\$ 34,231,186	\$ 35,787,007	\$ 37,415,749	\$ 38,821,086	4%	28%

