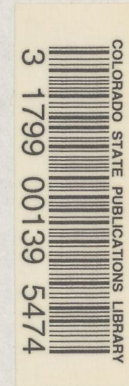


UCSU 1.9/5/2005-06
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Five-Year Plan

6/25/2004

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Agency Priority Number	Project M#	Project Title - Numer of Phases	Total Project Cost	Prior Appropriation	FY 05/06 Current Yr Request	FY 06/07 Budget Request	FY 07/08 Budget Request	FY 08/09 Budget Request	FY 09/10 Budget Request
		Replace Deteriorated Plumbing Items, 2 Phases	\$764,563	\$0	\$481,390	\$283,173			
	M00032	Replace Deteriorated Items, Wagar, Ph 3 of 3	\$696,293	\$0	\$696,293				
	M01017	Replace Deteriorated Items, Forestry, Ph 2 of 3	\$1,140,570	\$0	\$551,876	\$588,694			
	M01011	Replace Deteriorated Items, Music, Ph 2 of 3	\$1,349,165	\$0	\$697,565	\$651,600			
	M00033	Replace Deteriorated Roads and Sidewalks, Ph 3 of 5	\$887,044	\$0	\$267,825	\$296,835	\$322,384		
		Chilled Water System Expansion, 1 Phase	\$502,849	\$0	\$502,849				
		Replace Deteriorating Steam and Condensate North Line, 3 Phases	\$1,975,777	\$0	\$490,415	\$678,664	\$806,698		
		Replace Deteriorated Roofing - Group II, 2 Phases	\$1,139,718	\$0	\$453,318	\$686,400			
		Replace Deteriorating Items, Military Annex Building, 1 Phase	\$454,178	\$0	\$454,178				
		Repair Sanitary Sewers - Basin C, 3 Phases	\$1,919,556	\$0		\$639,852	\$639,852	\$639,852	
		Replace Deteriorated Items, Guggenheim BRP, 2 Phases	\$1,044,810	\$0		\$556,301	\$488,509		
		Replace Deteriorated Items, Military Science Annex BRP, 1 Phase	\$640,017	\$0		\$640,017			
		Replace Deteriorated Items, Shepardson BRP, 3 Phases	\$1,999,999	\$0		\$608,702	\$820,942	\$570,355	
		Replace Deteriorating Items, Engineering Research Center, 3 Phases	\$1,858,746	\$0		\$619,582	\$619,582	\$619,582	
		Replace Ductwork, Physiology, 3 Phases	\$1,757,029	\$0		\$690,442	\$663,160	\$403,427	
		Replace Fire Alarms, 2 Phases	\$1,001,077	\$0		\$473,378	\$527,699		
		Utility LRP - Durward Hall and Aylesworth Steam Lines, 1 Phase	\$482,856	\$0		\$482,856			
		Repair Main Campus Irrigation System, 2 Phases	\$656,110	\$0			\$328,055	\$328,055	
		Repair Utilities - Pingree Park, 1 Phase	\$527,875	\$0			\$527,875		
		Replace Deteriorated Items, Visual Arts, 2 Phases	\$927,000	\$0			\$463,500	\$463,500	
		Replace Deteriorated Roofing - Group III, 2 Phases	\$975,442	\$0			\$519,272	\$456,170	
		Replace Deteriorating Items, Insectary and Weed Research, 2 Phases	\$678,412	\$0			\$300,991	\$377,421	
		VAV Fume Hood Controls Chemistry, 2 Phases	\$1,002,962	\$0			\$501,481	\$501,481	
		Replace Deteriorated Classroom Seating, 2 Phases	\$455,731	\$0				\$254,092	\$201,639
		Replace Deteriorated Items, Lake Street Greenhouse BRP, 2 Phases	\$904,232	\$0				\$452,116	\$452,116
		Replace Deteriorated Air Handlers, 1 Phase	\$915,924	\$0					\$915,924
		Replace Deteriorated Chillers with Cooling Loop Connection, 1 Phase	\$400,000	\$0					\$400,000
		Replace Deteriorated Items - Research Centers, 1 Phase	\$555,400	\$0					\$555,400
		Replace Deteriorated Items, San Juan Basin, 5 Phases	\$400,000	\$0					\$400,000
		Replace Deteriorated Refrigeration Units, 1 Phase	\$623,000	\$0					\$623,000
		Utility Electrical System Upgrades - Project 1, 1 Phase	\$590,000	\$0					\$590,000
(14) Totals for each Fiscal Year					\$4,595,709	\$7,896,496	\$7,530,000	\$5,066,051	\$4,138,079
(15) Grand Total of the Five Year Plan			\$29,226,335						



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