

# Colorado State University PUEBLO



FACT BOOK  
2013-14

# FACT BOOK

2013-14

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# GENERAL INFORMATION

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General  
Information

## ABOUT CSU-PUEBLO

Colorado State University-Pueblo is a comprehensive state university with an enrollment of nearly 5,000 students, including approximately 120 international students. Fully accredited and part of the Colorado State University System, CSU-Pueblo provides relevant professional coursework, superior instruction with a small professor-to-student ratio, and state-of-the-art technology for an ever-changing global economy. Invaluable hands-on experiences prepare CSU-Pueblo graduates for the demands of the modern world.

CSU-Pueblo is nestled in a historically and culturally rich city of more than 100,000 located in the colorful Pikes Peak region of Southern Colorado. Pueblo is situated on the Front Range, within convenient driving distance of both Denver and Colorado Springs.

Students can choose from 28 undergraduate programs with 70 fields of study in the College of Science and Mathematics, the Hasan School of Business, the College of Humanities and Social Sciences, and the College of Education, Engineering and Professional Studies and ten graduate programs.

We provide students with unique academic programs to make their professional dreams a reality and a diverse selection of extracurricular activities to broaden their perspectives. Annual student life offerings include a Distinguished Speakers Series, concerts by Grammy Award winners like Ludacris and Kanye West in addition to movies, outdoor pursuits like ice climbing, hiking, and kayaking, and comedy performances like Second City.



Among its unique qualities, CSU-Pueblo:

- Offers a degree in mechatronics, one of only seven in the nation, as well as an automotive industry management degree that incorporates a business management minor.
- Features cutting-edge academic programs, reflected most recently by being named the lone U.S. test site for an Australia-based nursing simulation method that involves pioneering, role-playing techniques.
- Partners with the Pueblo Symphony to allow students to audition and perform with an internationally known conductor who also serves on the University faculty.
- Ranks among the safest campuses in Colorado, based on a recent report compiling 10 years of campus crime statistics at public Colorado institutions thanks to a partnership with the Pueblo County Sheriff's Department.

## Colorado State University-Pueblo 2013-2014

- Offers its students unique experiences near and far, from ice climbing and kayaking adventures to alternative, service-based spring break trips, summer study abroad excursions and performance tours by the University's Chamber and Concert Choirs.

CSU-Pueblo is proud of its athletic history and continues a tradition of excellence, competing at the NCAA Division II level as a member of the Rocky Mountain Athletic Conference. In addition to offering 22 varsity intercollegiate sports, CSU-Pueblo also has active

intramural and club sports teams that allow students to get involved in campus life, meet new people, and stay in great shape.

CSU-Pueblo's Department of Athletics has hosted three national championship events in recent years, and generates more than \$5 million in economic impact annually

We invite you to continue your exploration of CSU-Pueblo. Click here, <http://www.colostate-pueblo.edu>, to view additional information about the University.

**FAST FACTS**

<u>On-Campus* Enrollment</u>	<u>Fall 2013</u>	<u>Fall 2014 Census</u>	<u>Degrees Conferred: (FY 2013-2014) §</u>
Undergraduate:	4,394	4,269	Bachelors: 870
Graduate:	285	259	Masters: 121
Total Enrollment:	4,679	4,528	Total: 991

- Founded in 1933
- Public, four-year university
- Located in Pueblo, Colorado
- Campus: 20 buildings, 279 acres
- President: Dr. Lesley Di Mare
- Operating budget: \$ 47 million (E&G)
- Annual payroll: \$34,542,238 million
- Academic programs: 28 undergraduate, 10 graduate \*\*
- Known alumni of record: 41,000
- 417,568 volumes of cataloged books, bound serials, government documents, ebooks, AV materials, and microform units
- Student housing capacity: 901
- Undergraduate resident full-time tuition per 15 credit hours per semester: \$3,663
- Undergraduate non-resident full-time tuition per 15 credit hours per semester: \$8,825
- Graduate resident full-time tuition per 9 credit hours per semester: \$2,665
- Graduate non-residence full-time tuition per 9 credit hours per semester: \$6,837
- Athletics: 11 women’s and 11 men’s varsity sports

**Full-Time Employees (FY 2013-2014)\*\*\***

Full-time faculty:	199
Full-time classified:	133
Administrative/Professional staff:	187
Total:	519

**Part-Time Employees (FY 2013-2014)\*\*\***

Part-time faculty:	209
Part-time classified:	0
Administrative/Professional staff:	3
Graduate assistants:	39
Total:	251

**Colleges**

- College of Education, Engineering, and Professional Studies (CEEPS)
- College of Humanities and Social Sciences (CHASS)
- College of Science and Mathematics (CSM)
- Hasan School of Business (HSB)

\* On-Campus enrollment does not include Extended Studies or continuing education programs, and is applied to the whole document.

\*\* 10 graduate programs as of Fall 2014 \*\*\* Source: Fall 2013 HR Employee Data freeze of full and part-time employees (full-time means .5 FTE or above except includes all adjuncts) § Data taken from the Degrees Granted File (a standard CDHE file)

## UNIVERSITY HISTORY

Colorado State University-Pueblo has evolved from a three-room junior college with 63 students and two instructors to a regional comprehensive university offering 28 baccalaureate and 10 master's degree programs, serving more than 5,000 students from over 42 states and 32 countries. Over the past eight decades under five different names, the institution has graduated more than 40,000 students from 50 states and 32 countries. Today, more than 21,000 graduates live in Colorado.



**1933** **Southern Colorado Junior College** provided two years of college instruction in the arts, literature, and science, adult education and vocational opportunities, and coursework to complete a high school program.

**1937** Taking advantage of the Junior College Act of the General Assembly, the Pueblo County Junior College District was formed, making the college part of the public school system supported by county-wide taxes. The name change to **Pueblo Junior College** brought with it a change in mission. The institution offered the first two years of general study at the college level, providing the

educational foundation for students seeking to transfer to complete their higher education degrees at four-year colleges and universities, and continued to offer a range of practical courses for those not seeking a higher education degree.

**1963** The 30th anniversary year saw the state enact legislation making the institution a four-year degree granting college and a member of the state system of higher education. The first juniors were enrolled in 1963, followed in 1964 by the first seniors and the first bachelor's degrees were awarded in 1965. The name change to **Southern Colorado State College** reflected recognition of the need for more advanced degrees and an increase in the number of students pursuing a four-year degree in the southeastern region of Colorado.

**1975** As the demand for higher education programs increased, the number of academic degrees offered at the undergraduate and graduate levels also increased. The first graduate program to be offered was the Master of Arts in Teaching with an emphasis in industrial education, beginning in 1972. In recognition of an expanded role and scope, the institution was granted university status and was renamed the **University of Southern Colorado**.

**2003** In May of 2002, Governor Bill Owens signed legislation changing the mission and the name to **Colorado State University-Pueblo** effective July 1, 2003. Today, the university is a regional, comprehensive institution with a focus on professional studies such as business, nursing, social work, and teacher education.

**UNIVERSITY PRESIDENTS**



On December 1, 2011, Lesley Di Mare became the 14<sup>th</sup> president of Colorado State University-Pueblo. Before becoming the first permanent female president in CSU-Pueblo's history, Di Mare served as the Interim President & CEO

at Nevada State College (NSC) in Henderson after first serving for three years as the Provost and Executive Vice President of Academic Affairs.

At CSU-Pueblo Di Mare has made tough policy decisions and implemented a new financial system in order to establish a firm fiscal foundation for the University. Under her leadership, the University has established an automatic merit scholarship program, enhanced its long-time partnership with Rocky Mountain PBS and expanded its intercollegiate athletic program to 22 teams. The student population has become even more diverse during her tenure (nearly 50 percent minority) thanks to a variety of enrollment initiatives, including aggressive recruitment campaigns for Hispanics as well as international students. Di Mare also encouraged initiation of the University's first online degree programs – RN to BSN in nursing, construction management, and civil engineering

technology and the CSU-Pueblo Foundation's first capital campaign in nearly three decades.

While at NSC, Di Mare spearheaded a number of initiatives to enhance the college's academic standing and visibility in the community.

Working with faculty and administration, she developed NSC's Standards of Academe, which provided the campus community clear expectations and criteria for making progress towards promotion and tenure as well as merit.

Before joining NSC as provost, Di Mare held administrative positions at California State University Los Angeles and at Arizona State University, where she served as Department Chair of Communication Studies for 11 years, Interim Dean of the College of Human Services for two years, and Associate Vice Provost of Undergraduate Studies for two years.

She has published articles on American and Japanese communication styles, gender and communication, and rhetoric and persuasion. She was a visiting fellow at Manchester Metropolitan University, Manchester, UK and at the Japan Studies Institute, San Diego State University, 2003. From 1988-1990, Di Mare served as Communications Advisor to the Representative of the Nagano Prefecture, JETRO.

Di Mare earned a Ph.D. in speech communication from Indiana University

(1984), master's degree in speech communication from California State University-Hayward, East Bay (1981), and a bachelor's degree in theatre arts from California State University-Chico (1972).

<b>San Isabel Junior College</b>	<b>1933-1936</b>
Mr. E.T. Kelly, Dean and Director	1933-1936
<b>Southern Colorado Junior College</b>	<b>1936-1937</b>
Mr. Leo Raymond Wren	1936-1937
<b>Pueblo Junior College</b>	<b>1937-1963</b>
Dr. Charles Haines	1939-1942
Ms. Lulu L. Cuthbertson, Acting	1942
Dr. William A. Black	1942-1945
<b>Southern Colorado State College</b>	<b>1963-1976</b>
Mr. Marvin C. Knudson	1945-1964
Dr. J. Victor Hopper, Acting	1964-1965
Dr. J. Victor Hopper	1965-1971
Dr. Harry P. Bowes	1971-1976
<b>University of Southern Colorado</b>	<b>1976-2003</b>
Dr. Gerald Caduff, Acting	1976-1977
Dr. Richard E. Pesqueira	1977-1979
Dr. Alan P. Love, Acting	1979-1980
Dr. Lyle C. Wilcox	1980-1984
Dr. Robert C. Shirley, Acting	1984-1985
Dr. Robert C. Shirley	1985-1996
Dr. Leslie Wong, Interim	1997
Dr. Tito Guerrero III	1997-2001
Dr. Robert E. Glennen, Interim	2001-2002
<b>Colorado State University-Pueblo</b>	<b>2003-</b>
Dr. Ronald L. Applbaum	2002-2006
Mr. Joseph A. Garcia	2006-2010
Dr. Julio S. Leon, Interim	2010-2011
Dr. Lesley Di Mare	2011-





Fall 2014 BOARD of GOVERNORS  
of the Colorado State University System

*Dorothy Horrell, Chair*

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*Lesley Di Mare, President, CSU-Pueblo*

*Tony Frank, President, CSU-Ft. Collins*

*Becky Takeda-Tinker, CSU-Global*

The Board of Governors of the Colorado State University System represents the people of Colorado, assuring effective management, accountability, and responsible leadership of all the CSU System campuses: CSU-Fort Collins, CSU-Pueblo, and CSU-Global Campus. Board members come from across the state and from many different fields, yet all share a strong commitment to quality, innovation, and student success. Faculty and students also serve on the board, representing their individual institutions.

The Board of Governors sets a standard of excellence for all the campuses that carry the Colorado State name through the establishment of a bold vision coupled with ambitious stretch goals. Each campus' learning environment focuses on a high-quality student experience that prepares graduates for fulfilling careers and rewarding lives. The Board believes that the CSU System can and should be the best in the country, and they are working to make that vision real.

[www.csusystem.edu](http://www.csusystem.edu)

## ACCREDITATION



Colorado State University-Pueblo is accredited by the Higher Learning Commission, a Commission of the [North Central Association of Colleges and Schools](#), 30 N. LaSalle St., Suite 2400, Chicago, IL, 60602-2501, Phone (800) 621-7440.

Individual programs approved by specialized accreditation agencies include:

- Commission on Accreditation of Athletic Training Education (Athletic Training)
- American Chemical Society (Chemistry)
- Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (Civil Engineering Technology)
- Engineering Accreditation Commission of Accreditation Board for Engineering and Technology (Industrial Engineering)
- Colorado State Board of Education and the Teacher Education Accreditation Council (Education)
- National Association of the Schools of Music (Music)
- National League for Nursing Accrediting Commission (Nursing)
- Council of Social Work Education (Social Work)
- Association to Advance Collegiate Schools of Business (AACSB) International (Hasan School of Business)

## MISSION

As a regional, comprehensive university, Colorado State University-Pueblo has moderately selective admission standards. The University offers a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University also offers selected graduate programs.

From the beginning, CSU-Pueblo has focused on being student-centered by featuring small, personalized, and participative classes, combined with competent, qualified, and supportive faculty, staff, and administrators. People of the region look to the University for career preparation and development opportunities, major undergraduate and graduate specialties, outreach services, cultural and athletic activities, and economic and business development.

As the core mission of the University, student learning is CSU-Pueblo's primary focus. This requires the faculty to be active scholars who have a lasting interest in their disciplines and in teaching and learning. The research activities improve us as teachers and expose our students to methods of inquiry. In addition, the focus on learning requires that the curriculum be dynamic and ever-changing to meet the needs and expectations of the people in our service region. CSU-Pueblo empowers its students to attain the highest standards of academic achievement, public and professional service, personal development, and ethical conduct.

CSU-Pueblo is equally committed to serving the diverse population of the region; this emphasis is reflected in the demographic characteristics of the student body. The University serves both traditional and non-traditional students, campus-based and community-based students, students from Colorado, other states, and other countries, first-year and transfer students, recent high school graduates, and students who work to support families, Caucasian students and students of color—especially Hispanic students.

Because more than 25 percent of our students are Hispanic, the Federal Government has designated CSU-Pueblo a Hispanic Serving Institution. Besides reflecting our commitment to serve this critically important and rapidly-growing segment of the student population, that designation also allows the University to compete for certain federal grant funds to support its ability to better serve all students. The University also seeks to provide a rich and diverse cultural environment that allows freedom of expression within a spirit of civility and mutual respect. The public service expected of all members of our community benefits our society—local and global—and builds our sense of citizenship.



## LEGISLATIVE AUTHORITY

**The state of Colorado established and continues to recognize the University through state statutes:**

*There is hereby established a University at Pueblo, to be known as Colorado State University-Pueblo, which shall be a regional, comprehensive university with moderately selective admissions standards. The University shall offer a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University shall also offer a limited number of graduate programs. (Colorado Statutes 23-55-101)*

**In April 2005, the Board of Governors of the Colorado State University System adopted a complementary, focused mission statement for the University that stresses its distinctiveness and central commitments:**

*Colorado State University-Pueblo is committed to excellence, setting the standard for regional comprehensive universities in teaching, research and service by providing leadership and access for its region while maintaining its commitment to diversity.*

**Both of these statements guide the University in all that it does.**

## VALUES:

In addition to the mission statement, the Colorado State University System Board of Governors has adopted a set of values to be shared by CSU-Pueblo and its sister schools, Colorado State University in Fort Collins and Colorado State University Global Campus. These values are as follows:

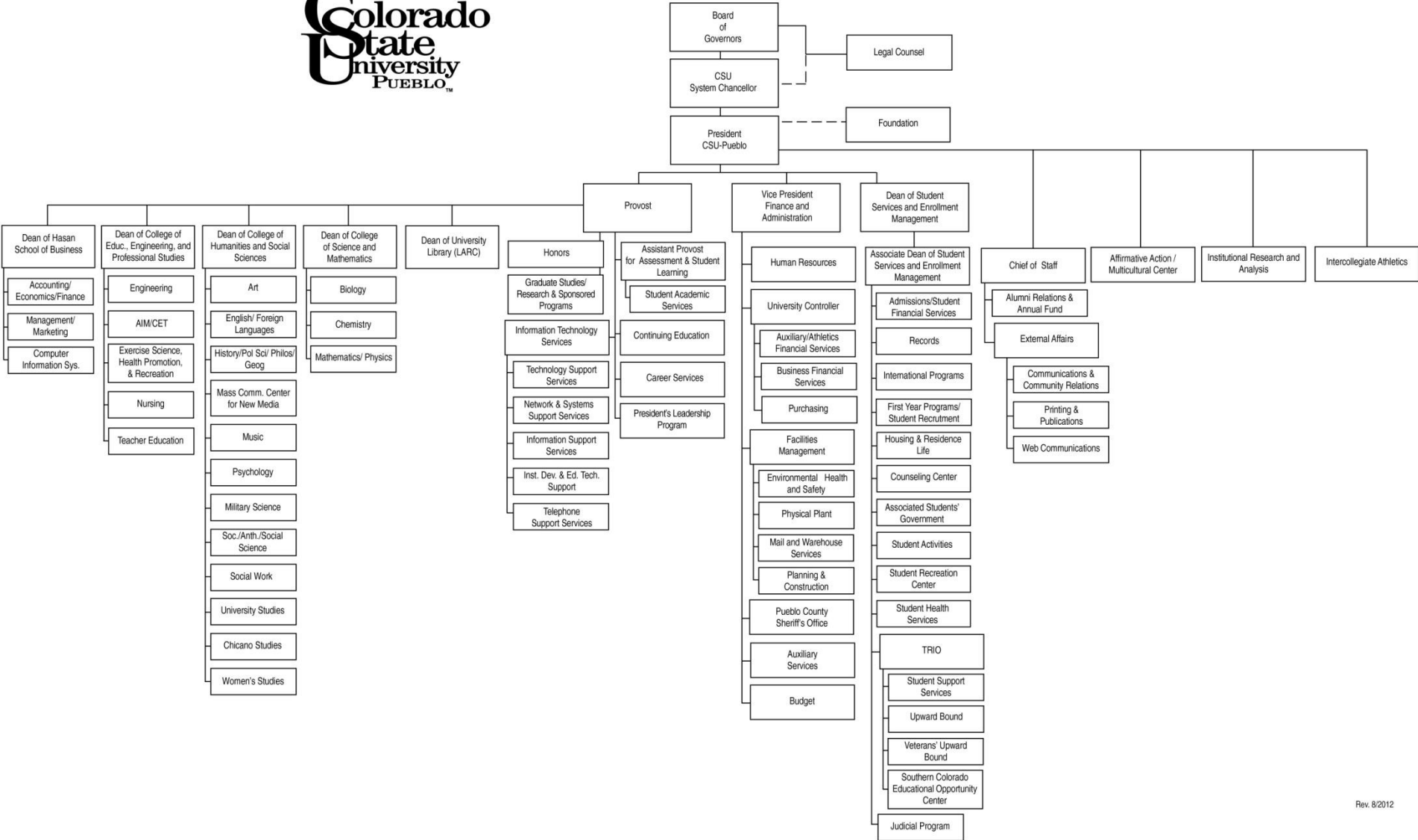
- Be ACCOUNTABLE
- Promote CIVIC RESPONSIBILITY
- Employ a CUSTOMER FOCUS
- Promote FREEDOM OF EXPRESSION
- Demonstrate INCLUSIVENESS and DIVERSITY
- Encourage and reward INNOVATION
- Act with INTEGRITY and MUTUAL RESPECT
- Provide OPPORTUNITY and ACCESS
- Support EXCELLENCE in TEACHING and RESEARCH

CSU Board of Governors Web page: [www.csusystem.edu](http://www.csusystem.edu)



Colorado State University-Pueblo 2013-2014

ORGANIZATIONAL CHART – Fall 2013



Rev. 8/2012

## STRATEGIC INITIATIVES

### **INITIATIVE ONE: ACADEMIC EXCELLENCE**

*Colorado State University-Pueblo is committed to continuous improvement and innovation in all aspects of academic programming, teaching and learning, scholarly and creative work, and campus and community service.*

### **INITIATIVE TWO: STUDENT ACCESS AND SUCCESS**

*Colorado State University-Pueblo will strive to create an environment that promotes student academic, social, and personal development.*

### **INITIATIVE THREE: DIVERSITY**

*Colorado State University-Pueblo is committed to maintaining a learning, living, and working environment that is inclusive, equitable, and respectful of*

*differences in people and their ideas, histories, and practices. The University will promote more sophisticated understandings of differences and challenge manifestations of closed-mindedness, incivility, stereotyping, and discrimination.*

### **INITIATIVE FOUR: IMAGE BUILDING**

*Colorado State University-Pueblo will improve its perceived identity, visibility, and reputation by increasing the positive regard afforded the University by students, alumni, faculty, staff, administration, and the general public.*

### **INITIATIVE FIVE: COMMUNITY ENGAGEMENT**

*Colorado State University-Pueblo will strengthen its involvement with the community through intellectual,*

*economic, social, and cultural collaborations that are mutually beneficial to the University and its many external constituents.*

### **INITIATIVE SIX: RESOURCE MANAGEMENT**

*Colorado State University-Pueblo will enhance its human, programmatic, and capital assets by effectively and efficiently managing its human, technological, and physical resources.*

### **INITIATIVE SEVEN: SHARED GOVERNANCE**

*Colorado State University-Pueblo is committed to the ideal that the governance of institutions of higher education is an activity shared by the faculty, the staff, and the administration.*

## UNIVERSITY LIBRARY

The Colorado State University-Pueblo Library supports the university's mission of fostering academic excellence, student success, and diversity by teaching students to identify, evaluate, and apply information resources effectively; providing access for CSU-Pueblo to high-quality information resources and services that support teaching, learning and research; and promoting cultural appreciation and lifelong learning throughout the campus and community. To achieve this mission, the library provides access via its website: <http://library.csupueblo.edu> to a rich collection of online and print resources that closely support the University's curriculum. These collections include over 350,000 print volumes, over 100 databases and over 40,000 journal titles. In addition, the Library participates in a statewide shared catalog project called the Prospector that allows CSU-



Pueblo students and faculty to borrow materials from most other academic libraries across the state and it also provides interlibrary loan services to obtain needed research resources for students. The University's librarians work closely with other academic faculty to provide instruction for students in finding, evaluating, and using information resources. Librarians are available to provide research support to students in person, by phone, e-mail, or text message. It also regularly partners with other campus entities to host cultural and educational events for the campus.

From 2009-2011, the University Library underwent a complete renovation and expansion. This \$24 million dollar project dramatically transformed the library building into an inviting and usable library and academic support center. The new Library and Academic Resources Center (LARC) which was officially unveiled in April 2011, provides students and faculty with flexible space in which to work alone or in groups using state-of-the-art technology as well as traditional print resources. The new facility brings together many different academic support services in one location including library research support and instruction programs, course reserves, print and electronic research collections, two floors of computers, scanners, and other equipment, wireless technology throughout the building, 3-D printing, Information Technology Services' Help Desk, the Instructional Technology Center, advising, tutoring and writing rooms, and the Career Center. Finally, the space also includes presentation and gallery spaces that allow it to serve as an intellectual and cultural hub for the campus.

## INFORMATION TECHNOLOGY

The explosion of technology at the University, both in the functions it performs and the scope of its use, has necessitated fundamental changes in the way technology is implemented and maintained. CSU-Pueblo has responded to these changes by providing the following:

Student Computers	850
Student Computer Labs	59
PC per Student ratio	1 to 6
Classrooms equipped with technology	97%
Multimedia (Smart) Classrooms	115
Blackboard Courses	70%

The following are some of the services and/or units within ITS.

- **Help Desk** - CSU-Pueblo Information Technology Help Desk consists of the central call center located in Library and Academic Resource Center room 129 that takes all calls for services/information for - Computer Hardware Problems or Installation, Computer Software Problems or Installation, assistance with E-Mail, Network, Blackboard, and AIS issues, LARC, audio/visual scheduling.
- **Instructional Technology Center (ITC)** –

The CSU-Pueblo [Instructional Technology Center](http://www.colostate-pueblo.edu/ITC) offers a variety of classes about using technology in education. Classes are offered for users of Blackboard and Microsoft products. One-on-one instruction is also available. Visit ITC site (<http://www.colostate-pueblo.edu/ITC>), call 549-2024 or e-mail [ITC@colostate-pueblo.edu](mailto:ITC@colostate-pueblo.edu) for a full list of services.

- The ITC was established to be the centralized teaching facility that trains, assists, and provides support to all faculty for the integration of technology into the learning processes of the academic curriculum; increasing student access to learning materials, providing a richer presentation of curriculum, better accommodating diverse learning styles, enhancing student success, and encouraging the development of lifelong learning skills.
- **Telecommunication Services** - Telecommunications Services installs, maintains, and administers all telephone equipment, voice mail, cabling, jacks, and related hardware and software, and also installs network and cable television cabling and jacks. Telecommunications Services is located in the Administration Building room 111, and can be contacted by telephone at 719.549.2566 or by e-mail at [TelecomServices@colostate-pueblo.edu](mailto:TelecomServices@colostate-pueblo.edu)



**INTERCOLLEGIATE ATHLETICS PROGRAM**

Colorado State University-Pueblo Athletics is a member of the NCAA and competes at the Division II level as members of the Rocky Mountain Athletics Conference. More than 550 student athletes compete in the 22 sports programs at CSU-Pueblo. An additional 125 participate as coaches, staff, and support groups including cheer and dance teams and student trainers who make up the athletics “team.”

CSU-Pueblo athletics believes in the “Life in Balance” concept of Division II Athletics and strives to help insure all ThunderWolves student athletes leave the University with great experiences and equipped for success as they pursue their dreams after graduation. “Developing Champions Through Athletics” is our motto and overall goal. Everything we do in ThunderWolves Athletics is geared to accomplish the motto and program goals.

Colorado State University-Pueblo competes in 22 intercollegiate sports:

<b>Men’s</b>	<b>Women’s</b>
Football	Volleyball
Soccer	Soccer
Wrestling	Track (indoor/outdoor)
Basketball	Basketball
Baseball	Softball
Golf	Cross Country
Tennis	Golf
Lacrosse	Tennis
Cross Country	Lacrosse
Track (indoor/ Outdoor)	Swimming/Diving

The CSU-Pueblo Department of Athletics is committed to providing the best atmosphere for our student athletes to achieve their goals both on the playing surface and in the classroom. The administrative staff and coaches continually stress a balanced approach between athletics, academics, and personal development to our student athletes. We strive to assist all student athletes in the athletics program to do it right and leave the University with no regrets.



**UNIVERSITY PEER GROUP**

List of peers approved by CSU System Board of Governors (December 2011)

Augusta State University *	Augusta	GA
California State University, Stanislaus	Turlock	CA
Emporia State University	Emporia	KS
Midwestern State University	Wichita Falls	TX
Missouri Western State University	Saint Joseph	MO
University of Colorado at Colorado Springs	Colorado Springs	CO
University of Michigan-Flint	Flint	MI
University of South Carolina Upstate	Spartanburg	SC
University of Tennessee at Martin	Martin	TN
University of Texas at Tyler	Tyler	TX
Washburn University	Topeka	KS

**\*Augusta State no longer exists as an independent entity, after a merger with Georgia Health Sciences University. It is no longer a CSU-Pueblo peer.**

CAMPUS MAP



PARKING SECTORS

**NORTH:** N-1, N-2, N-3, N-4, N-5, N-6, N-7, N-8

**EAST:** E-1, E-2, E-3, E-4, E-5, E-6, E-7, E-8 (north & south), E-9, E-10, E-11

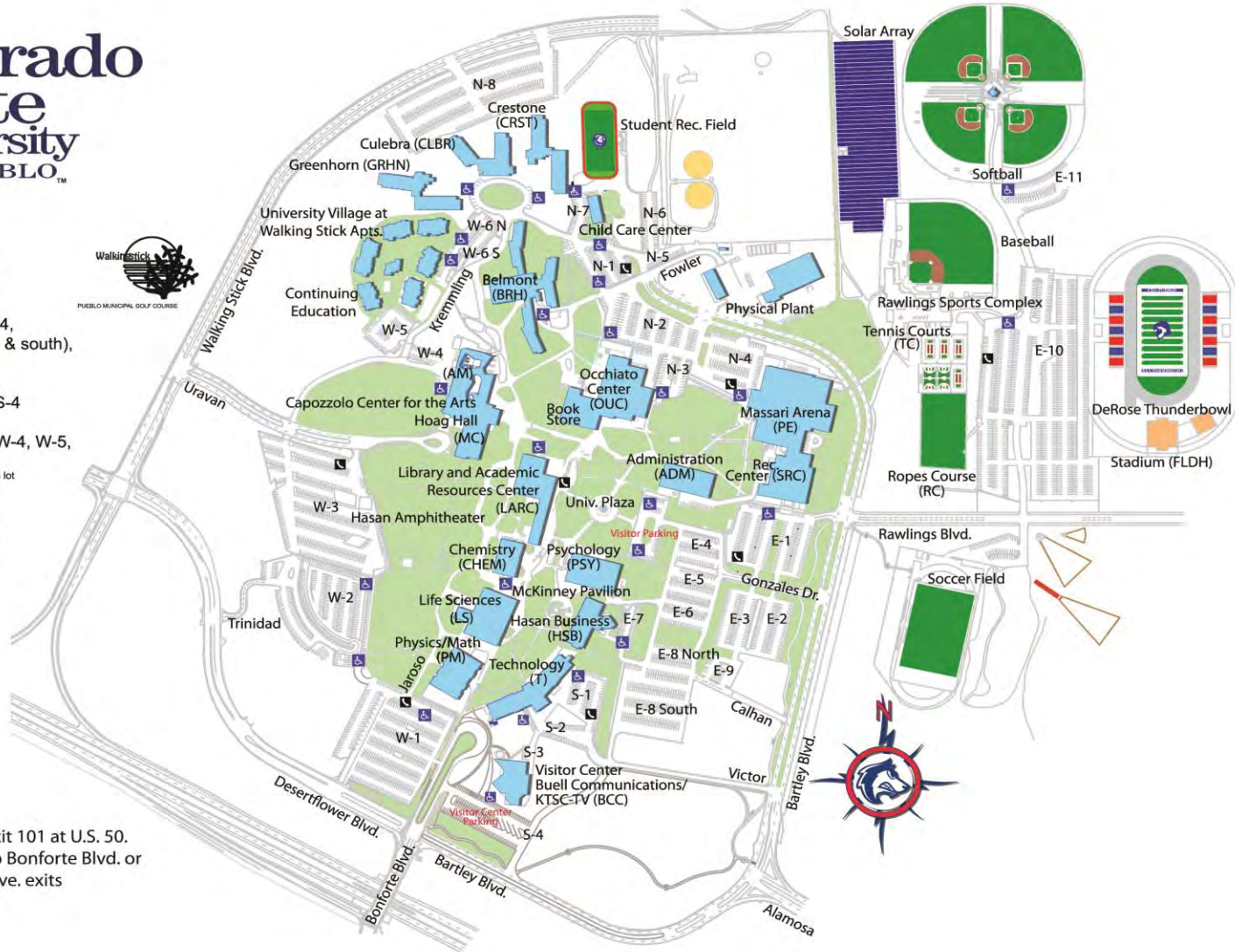
**SOUTH:** S-1, S-2, S-3, S-4

**WEST:** W-1, W-2, W-3, W-4, W-5, and W-6 (north & south)

\*Visitors with permit may park in visitors lot or white lines only

- Emergency Phones
- Handicapped

I-25 Exit 101 at U.S. 50.  
East to Bonforte Blvd. or  
Troy Ave. exits



2200 Bonforte Blvd. • 719-549-2100 • www.colostate-pueblo.edu

**CALENDAR**

**FY 2013-2014**

*Orientation: New first-year and new transfer students must attend orientation. Information on orientation can be found at [www.colostate-pueblo.edu/Orientation](http://www.colostate-pueblo.edu/Orientation)*

**FALL CALENDAR 2013**

August 23..... Last day to petition for residency classification  
 August 26..... Classes begin  
 August 30..... End of add period for full-term courses. Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee per course is required. Beginning September 30<sup>th</sup> Department Chair's signature also required.  
 September 9 ..... End of drop period for full-term courses (without a grade recorded.)  
 September 10..... Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.  
 September 13..... Deadline for Spring 2014 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.  
 October 25 ..... Last day for withdrawing from individual full-term courses with a grade of (**W**) recorded.  
 November 25-29..... Thanksgiving break  
 December 6..... Last day to withdraw totally from University  
 December 6..... Classes end  
 December 9 – 13..... Final Exams

**SPRING CALENDAR 2014**

October 21..... Early Advisement and Registration for Spring 2014 begins for continuing students BY APPOINTMENT ONLY.  
 January 10 ..... Last day to petition for residency classification  
 January 13 ..... Classes begin  
 January 17 ..... End of add period for full-term courses. Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee per course is required. Beginning February 17<sup>th</sup> Department Chair's signature also required.  
 January 27 ..... End of drop period for full-term course (without a grade recorded.)  
 January 28 ..... Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.  
 January 31 ..... Deadline for Summer 2014 or Fall 2014 Planning Sheets to be submitted to Records by **5 p.m.** on this date.  
 March 14 ..... Last day for withdrawing from individual full-term courses with a grade of (W) recorded. .  
 March 24-28..... Spring break  
 April 25 ..... Last day to withdraw totally from the University  
 April 25 ..... Classes end  
 April 28 – May 2.... Final exams  
 May 3 ..... Commencement

**CALENDAR - Continued**

**FY 2014-2015**

*Orientation: New first-year and new transfer students must attend orientation. Information on orientation can be found at [www.colostate-pueblo.edu/Orientation](http://www.colostate-pueblo.edu/Orientation)*

**FALL CALENDAR 2014**

August 22 ..... Last day to petition for residency classification  
 August 25 ..... Classes begin  
 August 29 ..... End of add period for full-term courses. Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee per course is required. Beginning September 29<sup>th</sup> Department Chair's signature also required.  
 September 8..... End of drop period for full-term courses (without a grade recorded.)  
 September 9..... Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.  
 September 12..... Deadline for Spring 2015 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.  
 October 24..... Last day for withdrawing from individual full-term courses with a grade of (W) recorded. Course withdrawals can be processed through PAWS or in the Records Office  
 November 24-28..... Thanksgiving break  
 December 5..... Last day to withdraw totally from University  
 December 5 ..... Classes end  
 December 8 – 12..... Final Exams

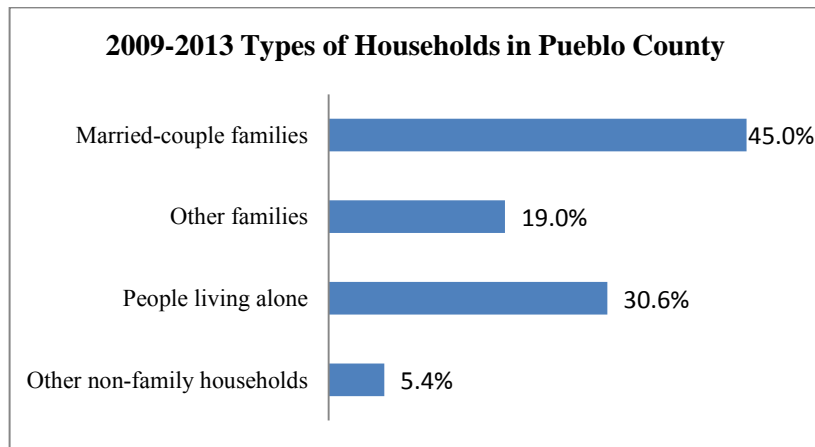
**SPRING CALENDAR 2015**

October 20..... Early Advisement and Registration for Spring 2015 begins for continuing students BY APPOINTMENT ONLY.  
 January 9 ..... Last day to petition for residency classification  
 January 12 ..... Classes begin  
 January 16 ..... End of add period for full-term courses. Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee per course is required. Beginning February 16<sup>th</sup> Department Chair's signature also required.  
 January 26 ..... End of drop period for full-term course (without a grade recorded.)  
 January 27 ..... Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.  
 January 30 ..... Deadline for Summer 2015 or Fall 2015 Planning Sheets to be submitted to Records by **5 p.m.** on this date.  
 March 13 ..... Last day for withdrawing from individual full-term courses with a grade of (W) recorded. .  
 March 23-27 ..... Spring break  
 April 24 ..... Last day to withdraw totally from the University  
 April 24 ..... Classes end  
 April 27 – May 1 .... Final exams  
 May 2 ..... Commencement

**COUNTY DEMOGRAPHICS**

**HOUSEHOLDS AND FAMILIES:** Pueblo County had 62,400 households in 2009-2013 with an average of 2.5 people.

Families made up 64 percent of the households in Pueblo County. This figure includes both married-couple families (45 percent) and other families (19 percent). Nonfamily households made up 36 percent of all households in Pueblo County. Most of the nonfamily households were people living alone, but some were composed of people living in households in which no one was related to the householder.



**OCCUPATIONS AND TYPE OF EMPLOYER:** Among the most common occupations were management, professional, and related occupations, 29.4 percent; sales and office occupations, 26.0 percent; service occupations, 23.0 percent; construction, extraction, maintenance and repair occupations, 9.8 percent; and

production, transportation, and material moving occupations, 11.8 percent. Seventy-seven percent of the people employed were private wage and salary workers; 18 percent were federal, state, or local government workers; and 5 percent were self-employed in own not incorporated business workers.

**TRAVEL TO WORK:** Eighty percent of Pueblo County workers drove to work alone in 2009-2013, 12 percent carpooled, 1 percent took public transportation, and two percent used other means. The remaining three percent worked at home. Those who commuted to work took an average of 20 minutes to get work.

**INCOME:** During 2009-2013 the median income of households in Pueblo County was \$41,777. Seventy-one percent of the households received earnings and 21 percent received retirement income other than Social Security. Thirty three percent of the households received Social Security. The average income from Social Security was \$15,614. These income sources are not mutually exclusive; that is, some households received income from more than one source.

**POPULATION OF PUEBLO COUNTY:** In 2009-2013, Pueblo County had a total population of 160,000: 81,300 (51%) females and 78,700 (49%) males. The median age was 38.9 years. Twenty-four percent of the population was under 18 years, and 16 percent was 65 years and older.

For people reporting one race alone, 83 percent were white; two percent were Black or African American; two percent American

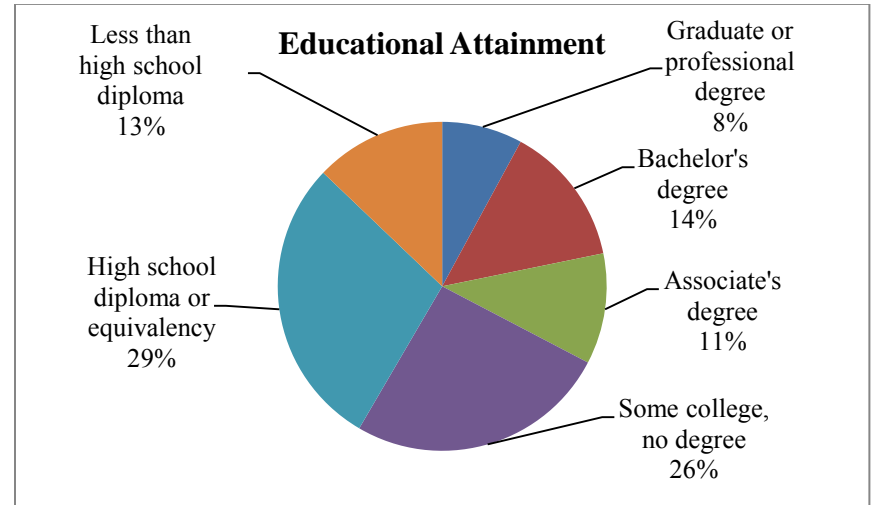
Indian and Alaska Native; one percent Asian; less than 0.5 percent Native Hawaiian and Other Pacific Islander, and 12 percent were some other race. Four percent reported two or more races. An estimated 42 percent of the people in Pueblo County were Hispanic. 54 percent of the people in Pueblo County were white, non-Hispanic. (People of Hispanic origin may be of any race.)

**HOUSING COSTS:** In 2009-2013, the median monthly housing costs for mortgaged owners was \$1,183, non-mortgaged owners \$368, and renters \$736. Thirty-five percent of owners with mortgages, 14 percent of owners without mortgages, and 56 percent of renters in Pueblo County spent 30 percent or more of household income on housing.

**INDUSTRIES:** In 2009-2013, for the employed population 16 years and older, the leading industries in Pueblo County were educational services, and health care, and social assistance, 27.2 percent, and Retail trade, 14.3 percent.

**EDUCATION:** The total school enrollment in Pueblo County was 42,600 in 2009-2013. Nursery school and kindergarten

enrollment was 4,800, and elementary or high school enrollment was 26,700 children. College or graduate school enrollment was 11,000.



# STUDENTS

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Students





## **ADMISSIONS REQUIREMENTS**

Colorado State University-Pueblo's admission process supports the enrollment goals of the University and assures access to qualified applicants. This broad statement allows for the accommodation of four types of student:

### **FRESHMEN**

CSU-Pueblo requires a minimum admission index score of 86 to be considered for admission. The index is a combination of high school grade-point average and ACT composite or SAT combined scores. A minimum high school grade-point average of 2.00 is also required. In addition, all freshmen must complete a prescribed minimum high school curriculum.

Students who apply on the basis of the General Education Development (GED) test must have the agency issuing the GED test forward the test scores (not the certificate) to the Office of Admissions. Applicants who have completed their secondary education through alternative options such as home schooling should submit documentation of that education (i.e. transcript, portfolio, narrative statements of accomplishment, etc.). Consideration for admission will be similar to that for applicants from traditional high school programs, but additional emphasis will be placed on scores obtained on standardized examinations.

Graduates of Colorado high schools participating in the standards based admissions project will be considered according to the current state guidelines for that project.

### **TRANSFER STUDENTS**

Students who have earned at least 13 credits at other colleges or universities and are seeking admission to CSU-Pueblo are considered

transfer students. An applicant with less than 13 transferable college semester credit hours must meet the first-time freshmen standards. This includes international applicants.

Transfer students must be in good standing at the institution last attended and have at least a 2.300 cumulative grade-point average. If not, the records will be reviewed and a recommendation on admission will be made by the admissions office.

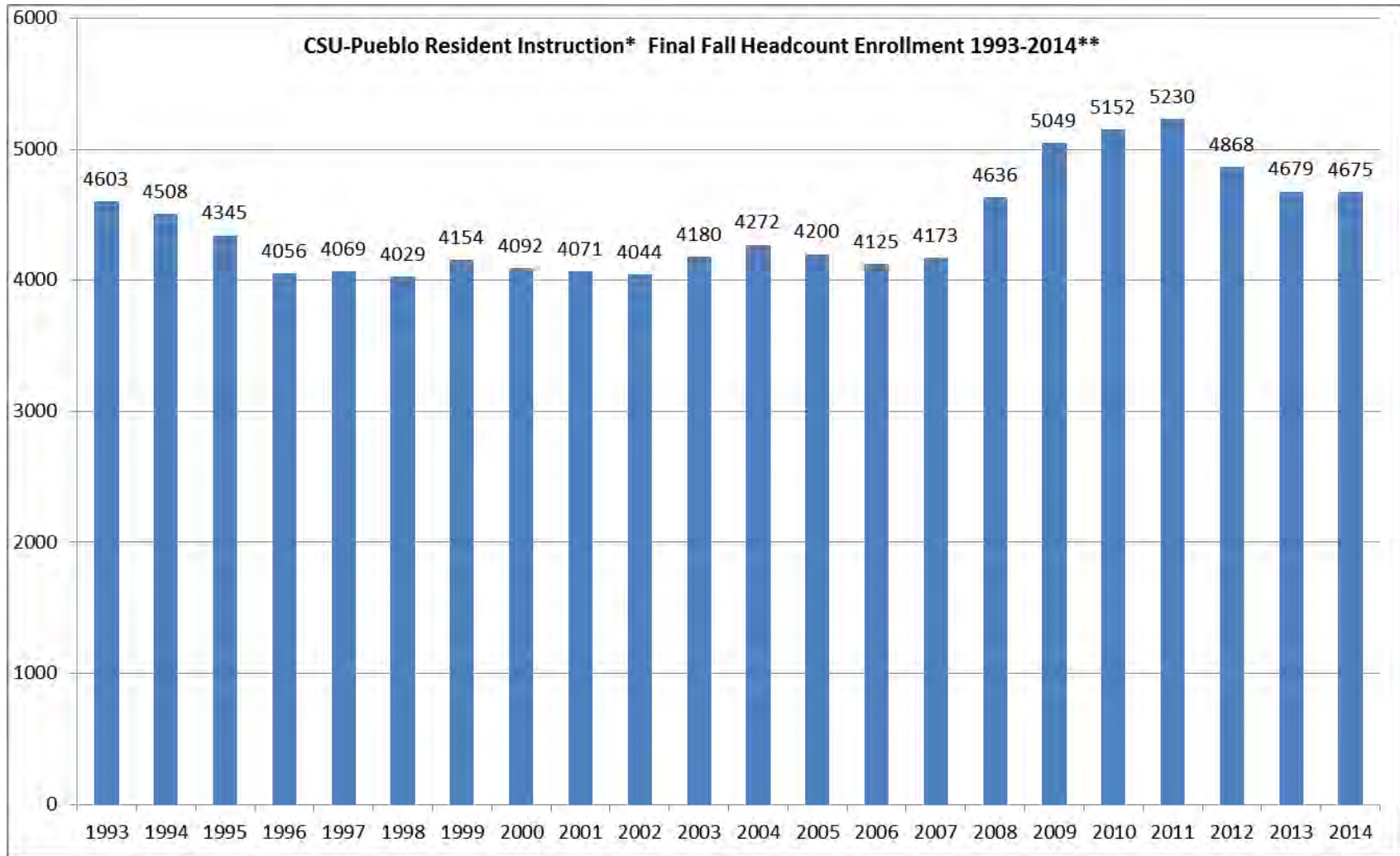
### **INTERNATIONAL STUDENTS**

Students who are residents of another country and are in possession of, or seeking an F-1 or J-1 student visa, are considered international students. All international applicants must submit transcripts in both the native language and an official English translation, official TOEFL or IELTS scores verifying English proficiency, a certified financial statement showing the availability of resources required to study in the U.S., along with financial sponsorship, if applicable, for admission purposes. The Center for International Programs is the primary contact for such prospective students.

### **GRADUATE STUDENTS**

The Program Director/Coordinator determines requirements for admission to each graduate program. Generally, a baccalaureate degree, an undergraduate grade point average of at least 3.0 and an appropriate graduate examination (GRE, GMAT, etc.) are required. If the applicant is an international student, all requirements listed in paragraph 3 above must be supplied to the Center for International Programs. Currently, graduate programs of study are offered in biology, biochemistry, chemistry, business administration, education, engineering, English, history, Industrial and Systems Engineering and nursing.

**FALL ENROLLMENT - HISTORICAL TREND**

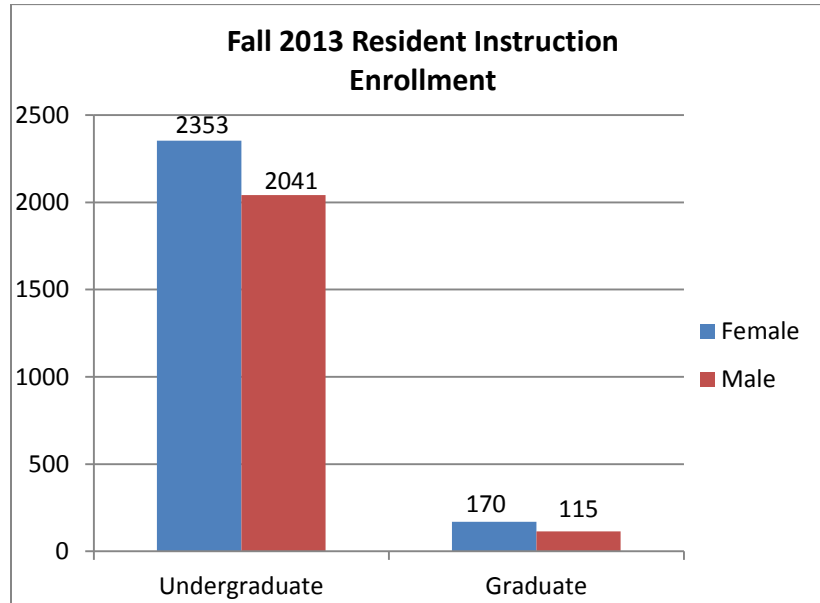


\*Enrollments in programs offered by Continuing Education that are not eligible for state funding are not included in this document.

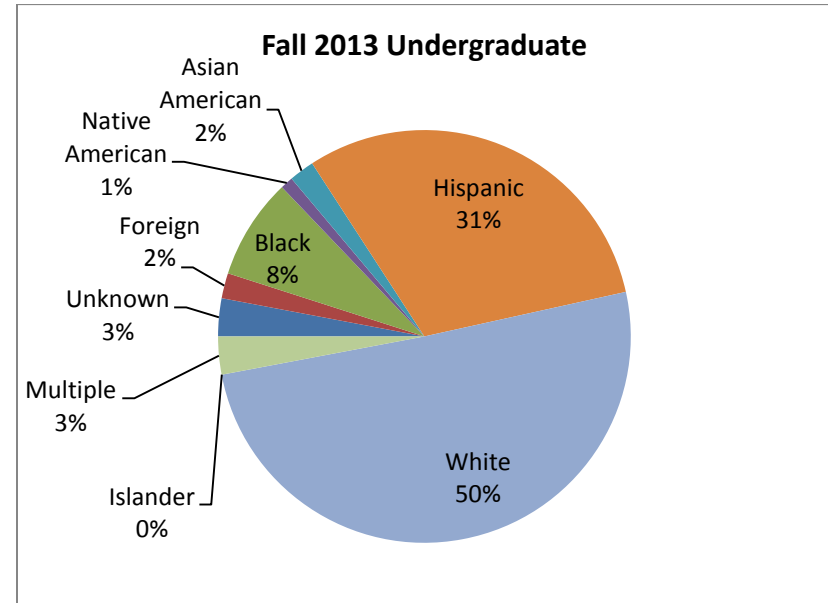
\*\*Final Fall Resident Instruction Headcount.

**FALL 2013 ENROLLMENT - by Gender, Ethnicity, Residency and Level**

Resident Instruction\* Headcount by Gender by Level:



Undergraduate Ethnicity Profile:



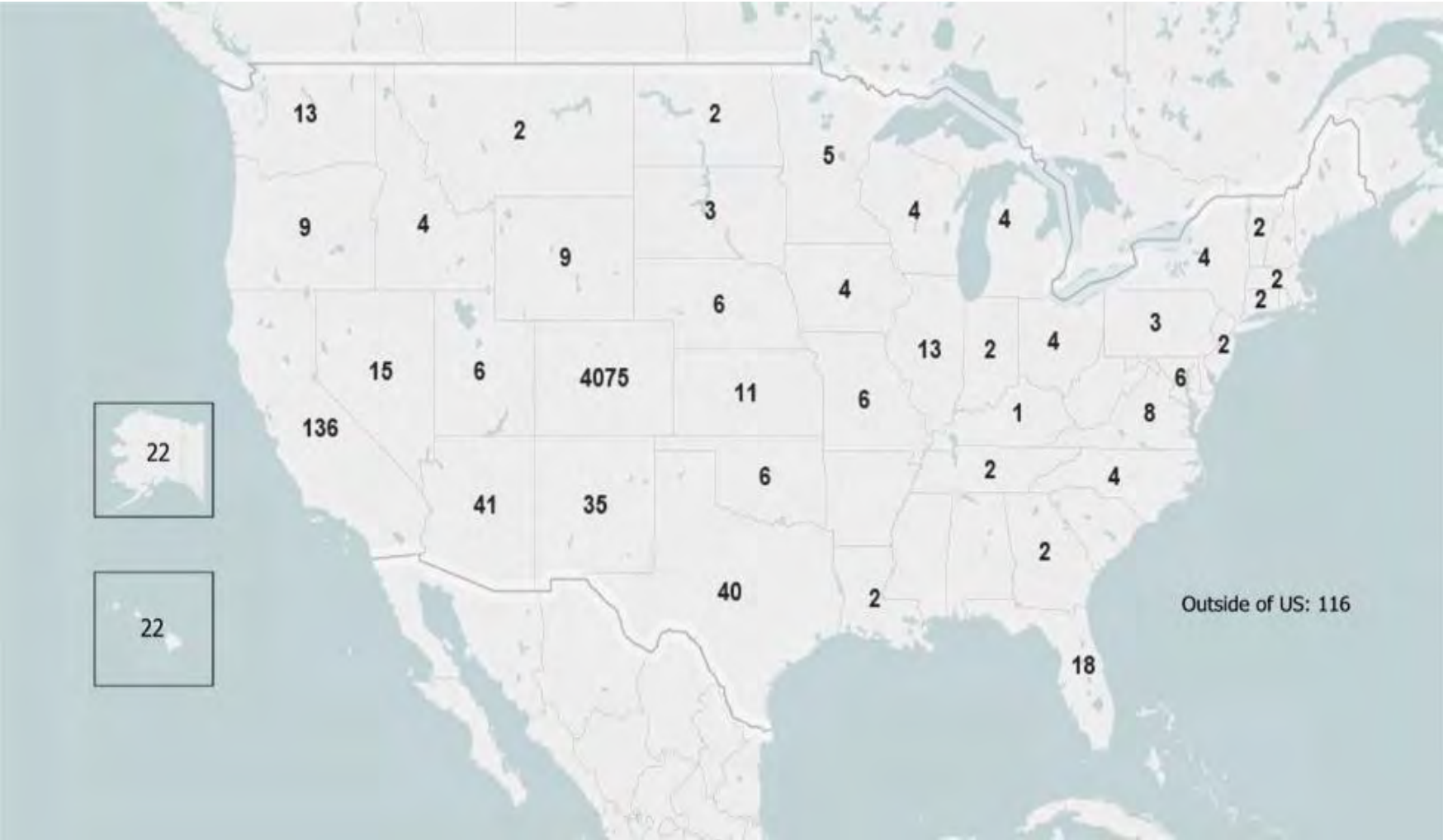
Average Age of Students

Undergraduate: 24  
 Graduate: 34

Residency by Level:

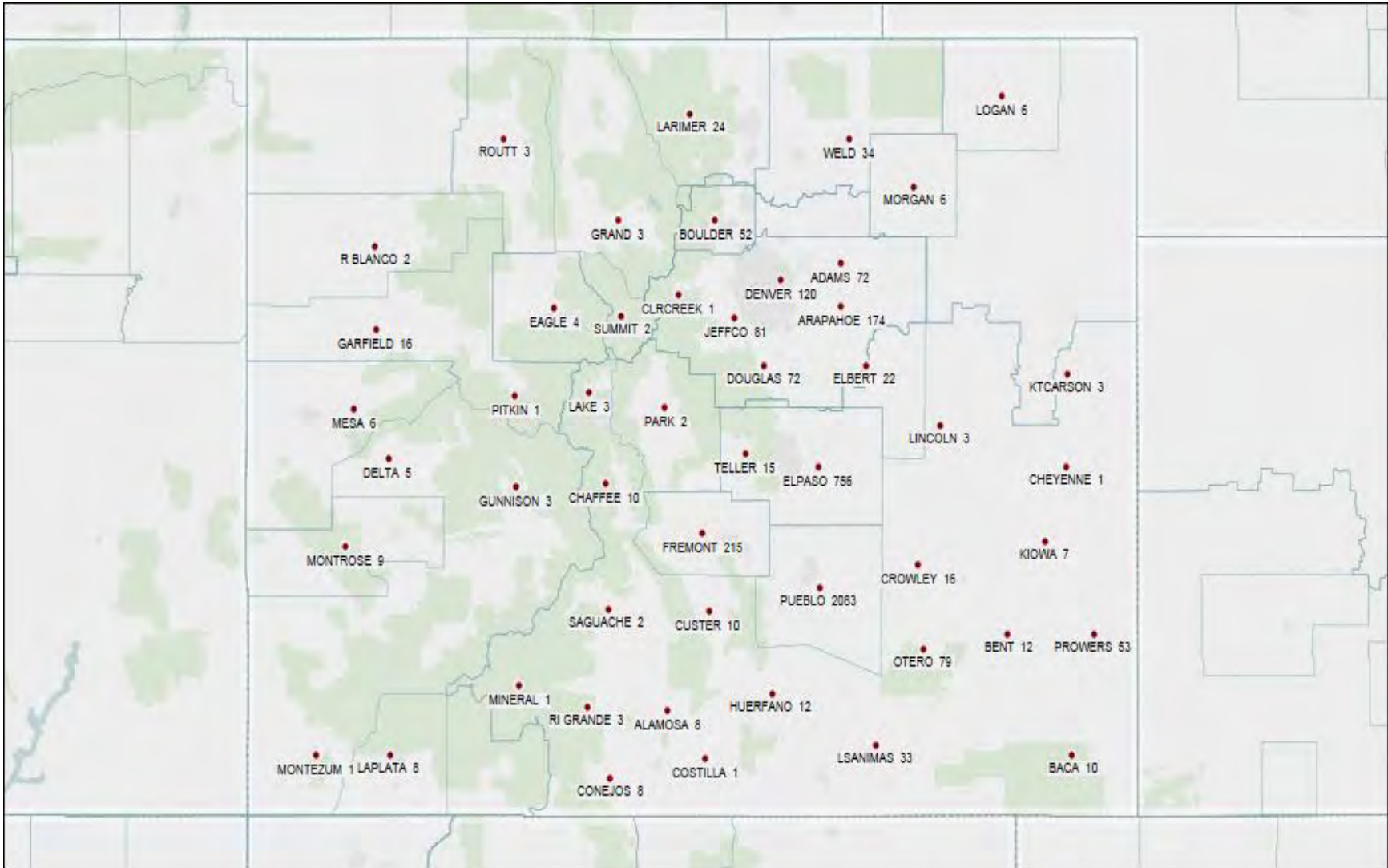
	UNDERGRADUATE		GRADUATE	
	N	%	N	%
RESIDENT	3879	88.3%	231	81.1%
NON-RESIDENT	515	11.7%	54	18.9%
TOTAL	4609	100.0%	259	100.0%

**FALL 2013 ENROLLED STUDENT BY STATE\***



*\*Final Fall Resident Instruction Data File*

FALL 2013 ENROLLED COLORADO RESIDENTS BY COUNTY\*



\*Final Fall Resident Instruction Data File

**FALL 2013 ENROLLED INTERNATIONAL STUDENTS BY COUNTRY\***

Country	N
AMERICAN SOMOA	2
BRAZIL	3
CANADA	3
CHINA	10
COSTA RICA	1
COTE D'IVOIRE	1
EMIRATES	1
FRANCE	1
GERMANY	32
GHANA	1
INDIA	12
INDONESIA	2
IRAN	2
ITALY	1
KAZAKHSTAN	2
KOREA	14
LIBYA	3
MALAYSIA	1
MEXICO	2
MONGOLIA	2
NEPAL	3
NICARGUA	1
NIGERIA	2
PAKISTAN	1
QATAR	5
RHODESIA	2
SAUDI ARABIA	1
SRILANKA	3
TAIWAN	1
THAILAND	3
TURKEY	4
VENEZUELA	1
<b>Total</b>	<b>123</b>

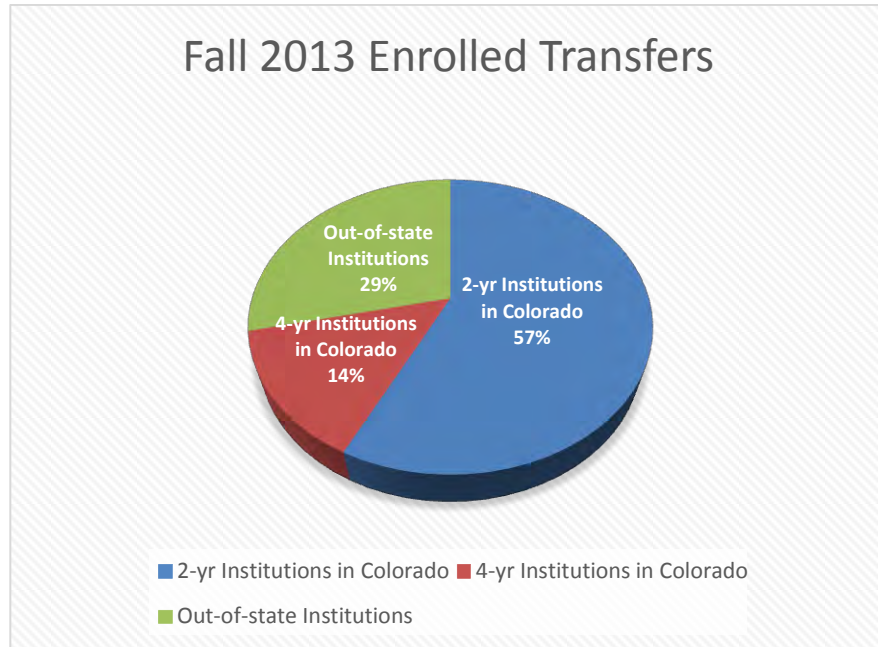


*\*Final Fall Resident Instruction Data File*

**NEW TRANSFER STUDENTS – 2-YEAR VS. 4-YEAR COLLEGES**

	<b>Transfer-in from Colorado Institutions</b>	<b>N</b>
2-yr	PUEBLO COMMUNITY COLLEGE (PCC)*	119
	PIKES PEAK COMMUNITY COLLEGE (PPCC)*	50
	OTERO JUNIOR COLLEGE (OJC)*	22
	TRINIDAD STATE JUNIOR COLLEGE (TSJC)*	11
	LAMAR COMMUNITY COLLEGE	9
	ARAPAHOE COMMUNITY COLLEGE	3
	COMMUNITY COLLEGE OF AURORA	2
	FRONT RANGE COMMUNITY COLLEGE	3
	COLORADO MOUNTAIN COLLEGE	2
	NORTHEASTERN JUNIOR CLG	2
	COLORADO NORTHWESTERN COMMUNITY CLG	1
	MORGAN COMMUNITY COLLEGE	1
	RED ROCKS COMMUNITY COLLEGE	1
	COMMUNITY COLLEGE OF DENVER	1
<b>Total 2-year Colorado</b>	<b>227</b>	
4-yr	UNIVERSITY OF COLORADO-COLO SPRINGS	11
	COLORADO STATE UNIVERSITY	10
	UNIVERSITY OF NORTHERN COLORADO	7
	METROPOLITAN STATE UNIVERSITY OF DENVER	3
		5
	ADAMS STATE COLLEGE	
	COLORADO CHRISTIAN UNIVERSITY	2
	REGIS UNIVERSITY	1
	COLORADO COLLEGE	2
	UNIVERSITY OF COLORADO-BOULDER	5
	COLORADO SCHOOL OF MINES	1
	COLORADO MESA UNIVERSITY	1
	UNIVERSITY OF COLORADO-DENVER	2
	NATIONAL COLLEGE	1
	NAZARENE BIBLE COLLEGE	3
	ST THOMAS SEMINARY	1
	U.S. AIRFORCE ACADEMY	1
	<b>Total 4-year Colorado</b>	<b>56</b>

\* Regional feeder institutions.



From:	2-year Institutions in Colorado	227
	4-year Institutions in Colorado	56
	Out-of-state Institutions	113
	<b>Total Transfer Enrolled</b>	<b>396</b>

## STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount

## By Residency Status

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Resident	3899	3821	3682	3813	4195	4557	4582	4612	4262	4110
%	91.3	91.0	89.3	91.4	90.5	90.3	88.9	88.2	87.6	87.8
Non-Resident	373	379	443	360	441	492	570	618	606	569
%	8.7	9.0	10.7	8.6	9.5	9.7	11.1	11.8	12.4	12.2
<b>TOTAL</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>	<b>5230</b>	<b>4868</b>	<b>4679</b>

## By Gender

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Female	2452	2420	2416	2410	2527	2753	2742	2803	2609	2523
%	57.4	57.6	58.6	57.8	54.5	54.5	53.2	53.6	53.6	53.9
Male	1820	1780	1709	1763	2109	2296	2410	2427	2259	2156
%	42.6	42.4	41.4	42.2	45.5	45.5	46.8	46.4	46.4	46.1
<b>TOTAL</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>	<b>5230</b>	<b>4868</b>	<b>4679</b>

## By Age (Percent)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
17 and under	1.3	1.2	1.3	1.2	1.5	1.2	1.0	1.0	0.9	0.9
18-20	36.0	35.4	34.9	34.1	38.5	41.3	41.0	40.9	39.1	39.2
21-22	20.2	19.7	19.0	19.4	19.2	17.5	18.1	20.3	21.2	20.7
23-24	10.4	11.0	11.7	10.5	9.3	9.2	9.4	8.5	9.4	10.1
25-29	11.2	12.4	13.0	13.3	12.3	11.7	11.8	10.9	10.4	10.4
30-49	18.3	17.9	17.5	18.2	16.1	15.9	15.8	15.6	16.2	15.8
50 and over	2.5	2.5	2.5	3.5	3.1	3.2	2.8	2.7	2.9	2.9

*Data taken from the Final Fall Resident Instruction Frozen file*



## STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

By Ethnic Status

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Native American	80	77	78	86	91	79	65	53	39	32
%	1.9	1.8	1.9	2.1	2.0	1.6	1.3	1.0	0.8	.7
Black, non-Hispanic	169	177	184	218	364	435	454	423	370	343
%	4.0	4.2	4.5	5.2	7.9	8.6	8.8	8.1	7.6	7.3
Asian or Pacific Isld.	101	94	103	102	116	126				
%	2.4	2.2	2.5	2.4	2.5	2.5				
Asian American							105	103	82	78
%							2.0	2.0	1.7	1.7
Pacific Islander							2	4	6	8
%							0.0	0.1	0.1	0.2
Hispanic	1154	1068	998	1054	1135	1233	1290	1448	1417	1394
%	27.0	25.4	24.2	25.3	24.5	24.4	25.0	27.7	29.1	29.8
White	2494	2440	2339	2323	2481	2802	2811	2773	2513	2396
%	58.4	58.1	56.7	55.7	53.5	55.5	54.6	53.0	51.6	51.2
Multiple							37	96	125	144
%							0.7	1.8	2.6	3.1
International	85	100	169	122	126	100	129	111	122	119
%	2.0	2.4	4.1	2.9	2.7	2.0	2.5	2.1	2.5	3.5
Unknown	189	244	254	268	323	274	259	219	194	165
%	4.4	5.8	6.2	6.4	7.0	5.4	5.0	4.2	4.0	3.5
<b>TOTAL</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>	<b>5230</b>	<b>4868</b>	<b>4679</b>

*Data taken from the Final Fall Resident Instruction Frozen file*

## STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

## By Student Level

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Freshman	1123	1076	989	1032	1512	1674	1533	1429	1290	1198
Sophomore	784	776	761	679	744	864	1003	1004	882	839
Junior	897	846	836	809	780	891	930	1089	1009	945
Senior	1019	1081	1076	1148	1038	1009	1078	1170	1174	1156
Non-Degree	167	102	130	145	120	104	86	83	98	103
Degree Plus	156	160	159	138	176	184	187	186	156	166
Graduate	126	159	174	222	266	323	335	269	259	272
<b>TOTAL</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>	<b>5230</b>	<b>4868</b>	<b>4679</b>

## By Fall Admit Type

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
New Freshman*	760	682	625	628	1031	1047	945	994	880	729
New Graduate	45	75	76	122	98	149	105	58	93	90
New Transfer	386	404	386	398	458	493	471	449	416	395
Readmit	95	95	83	102	117	119	99	95	76	75
Continuing	2853	2856	2835	2785	2829	3150	3456	3566	3321	3286
New Sr. Citizens	9	4	1	5	14	16	9	10	22	15
Other New Non-Degree	124	84	119	133	89	75	67	58	60	89
<b>TOTAL</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>	<b>5230</b>	<b>4868</b>	<b>4679</b>

*Data taken from the Final Fall Resident Instruction Frozen file*

*\*New freshmen listed do not include freshmen who started in previous summer*

## STUDENT STATISTICS

Table 2: Fall 2013 Headcount by Major by Level

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Athletic Training (BS)	40	21	15	12	1		89
Automotive Industry Management (BS)	20	23	16	20			79
Civil Engineering Technology (BSCET)	16	22	9	18			65
Construction Management (BS)	9	7	8	10			34
Education (M.Ed.)						57	57
Engineering	49	34	22	37	3		145
Engineering (MS)						9	9
Exercise Science, Hlth Prom & Rec (BS)	55	64	73	110	4		306
Industrial & Systems Engineering (MS)						20	20
Industrial Engineering (BSIEN)	5	4	2	13	1		25
Liberal Studies (BS)	48	37	37	68	27		217
Nursing (BSN)		1	36	69	38		144
Nursing (MS)						64	64
Pre-Engineering*	8	5					13
Pre-Nursing*	96	67	26	6	11		206
<b>CEEPS Totals</b>	<b>346</b>	<b>285</b>	<b>244</b>	<b>363</b>	<b>85</b>	<b>150</b>	<b>1473</b>

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Pre-Business*	141	108	80	23	2		354
Accounting (BSBA)	3	7	9	26	4		49
Business Management (BSBA)	4	11	48	115	3		181
Computer Information Systems (BS)	36	19	34	45	3		137
Economics (BSBA)	0	4	3	11	1		19
Business Administration (MBA)						77	77
<b>HSB Totals</b>	<b>184</b>	<b>149</b>	<b>174</b>	<b>220</b>	<b>13</b>	<b>77</b>	<b>817</b>

\*A program, but not a major

## STUDENT STATISTICS

Table 2: Fall 2013 Headcount by Major by Level (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Applied Natural Science (MSANS)						1	1
Biology (BS, MS)	130	74	67	76	13	3	363
Biochemistry (MS)						3	3
Chemistry (BS) (MS)	18	5	24	18	2	1	68
Mathematics (BA, BS)	12	7	12	18	6		55
Physics (BS)	5	3	3	2			13
<b>CSM Totals</b>	<b>165</b>	<b>89</b>	<b>106</b>	<b>114</b>	<b>21</b>	<b>8</b>	<b>503</b>

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Art (BA, BS)	19	17	27	47	1		111
English (BA) (MA)	19	28	27	45	7	17	143
Foreign Language <i>Spanish</i> (BA)	10	7	13	11	3		44
History (BA, MA)	15	16	30	28	2	20	111
Mass Communication (BA, BS)	53	51	62	50	1		217
Music (BA)	23	14	20	31	2		90
Political Science (BA, BS)	18	14	19	12			63
Psychology (BA, BS)	62	51	63	63	3		242
Social Work (BSW)	25	31	53	61	7		177
Sociology (BA, BS)	75	65	100	110	4		354
<b>CHASS Totals</b>	<b>319</b>	<b>294</b>	<b>414</b>	<b>458</b>	<b>30</b>	<b>37</b>	<b>1552</b>

**UNDECIDED AND UNCLASSIFIED**

Undeclared/Unclassified	184	22	7	1	120		334
<b>UNIVERSITY TOTALS</b>	<b>1198</b>	<b>839</b>	<b>945</b>	<b>1156</b>	<b>269</b>	<b>272</b>	<b>4679</b>

*Data taken from the Final Fall Resident Instruction Frozen file*

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 1</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Athletic Training (BS)						72	110	123	89	89
Automotive Industry Management (BS)	103	100	98	86	77	68	76	71	76	79
Civil Engineering Technology (BSCET)	54	59	67	69	82	87	89	89	63	65
Computer Information Systems (BS)	181	137								
Construction Management (BS)							8	28	25	34
Education (M.Ed.)				41	73	79	67	54	44	57
Electronics Engineering Technology (BSEET)	9	6	1	1						
Engineering (BSE)		19	30	49	55	62	88	139	147	145
Engineering (MS)									4	9
Exercise Science, Hlth. Prom. & Rec. (BS)	224	215	222	235	327	313	344	360	351	306
Facilities Management & Tech Studies (BS)	20	14	5	14	4					
Industrial & Systems Engineering (MS)	18	20	27	28	17	19	22	17	15	20
Industrial Engineering (BSIEN)	27	24	26	22	28	29	26	25	29	25
Liberal Studies (BS)										217
Mechanical Engineering Technology (BSMET)	37	23	12	5						
Nursing (BSN)	129	162	167	140	135	137	143	136	145	144
Nursing (MS)	28	23	19	28	27	40	53	58	69	64
Pre-Engineering*	31	30	31	29	32	28	17	17	21	13
Pre-Nursing*	229	198	178	172	201	265	253	244	267	206
Speech Communication (BA, BS)	7									
<b>CEEPS Totals</b>	<b>1097</b>	<b>1030</b>	<b>883</b>	<b>919</b>	<b>1058</b>	<b>1199</b>	<b>1296</b>	<b>1361</b>	<b>1345</b>	<b>1473</b>

*\*A program, but not a major*

*Data taken from the Final Fall Resident Instruction Frozen file*

**STUDENT STATISTICS**

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 1</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Applied Natural Science (MSANS)	19	18	21	21	23	21	11	2	2	1
Biology (BS)	258	306	307	289	343	373	367	396	350	360
Biology (MS)							6	7	8	3
Biochemistry (MS)							1	2	2	3
Chemistry (BS)	90	87	87	80	80	90	72	73	69	67
Chemistry (MS)								3	3	1
Mathematics (BA, BS)	51	53	50	42	52	49	49	45	46	55
Physics (BS)	14	14	14	13	16	18	19	21	19	13
<b>CSM Totals</b>	<b>432</b>	<b>478</b>	<b>479</b>	<b>445</b>	<b>514</b>	<b>551</b>	<b>525</b>	<b>549</b>	<b>499</b>	<b>503</b>

*\*A program , but not a major*

*Data taken from the Final Fall Resident Instruction Frozen file*

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 1</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Art (BA, BS)	121	129	128	107	115	136	139	148	124	111
English (BA)	91	100	103	105	118	132	145	150	150	126
English (MA)										17
Foreign Language <i>Spanish</i> (BA)	24	24	23	26	34	51	43	48	59	44
History (BA)	122	111	122	114	149	118	120	115	97	91
History (MA)						34	35	32	28	20
Liberal Studies (BS)	340	335	308	297	276	276	263	237	204	
Mass Communications (BA, BS)	254	254	228	211	230	240	233	243	239	217
Music (BA)	112	119	108	117	111	105	117	107	91	90
Political Science (BA, BS)	63	62	56	51	61	64	51	57	63	63
Psychology (BA, BS)	191	168	145	151	156	194	233	260	250	242
Social Science (BA, BS)	15	7	3	8	6	5	4	6		
Sociology (BA, BS)	265	252	227	312	346	376	414	440	387	354
Social Work (BSW)	103	107	104	102	120	131	150	187	189	177
Speech Communication (BA, BS)		3		1						
<b>CHASS Totals</b>	<b>1701</b>	<b>1671</b>	<b>1555</b>	<b>1602</b>	<b>1722</b>	<b>1862</b>	<b>1947</b>	<b>2030</b>	<b>1881</b>	<b>1552</b>

**CSU-Pueblo Students - Enrollment in Consortium Master's Degree Programs with CSU-Ft. Collins (Not CSU-Pueblo majors)**

English (MA)‡	22	33	34	30	34	34	26	1
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<b>TOTAL CHASS AND CONSORTIUM PROGRAMS</b>	<b>1701</b>	<b>1693</b>	<b>1588</b>	<b>1636</b>	<b>1752</b>	<b>1896</b>	<b>1981</b>	<b>2056</b>	<b>1882</b>	<b>1552</b>
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‡ *Program discontinued**Data taken from the Final Fall Resident Instruction Frozen file*

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 1</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Pre-Business*	298	288	368	389	480	492	436	346	323	354
Accounting (BSBA)	56	53	50	56	45	64	63	86	69	49
Business Management (BSBA)	150	155	143	142	137	173	223	251	205	181
Computer Information Systems (BS)			109	110	114	150	126	157	138	137
Economics (BSBA)	19	31	22	17	15	15	10	25	21	19
Business Administration (MBA)**	44	52	58	46	65	94	106	69	79	77
Pre-MBA*	18	25	16	24	30					
<b>HSB Totals</b>	<b>585</b>	<b>604</b>	<b>766</b>	<b>784</b>	<b>886</b>	<b>988</b>	<b>964</b>	<b>934</b>	<b>835</b>	<b>817</b>

**UNDECLARED and UNCLASSIFIED**

<b>MAJOR 1</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Undeclared/Unclassified	457	395	409	389	426	415	386	330	307	334
<b>TOTAL FALL HEADCOUNT</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>	<b>5230</b>	<b>4868</b>	<b>4679</b>

*\*A program, but not a major*

*\*\* Pre-MBA is included in the MBA counts*

*Data taken from the Final Fall Resident Instruction Frozen file*



## STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 2</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Athletic Training (BS)								4	1	
Automotive Industry Management (BS)							2	1	1	1
Civil Engineering Technology (BSCET)								1	1	2
Computer Information Systems (BS)	4	4								
Construction Management (BS)							1	2	1	1
Education (M.Ed.)								1		
Engineering (BSE)					1	2			1	3
Engineering (MS)										1
Exercise Science, Hlth Prom & Rec (BS)	2	1	2	1	1	4	3	10	12	8
Facilities Mgmt & Tech Studies (BS)					1					
Industrial & Systems Engineering (MS)									1	
Industrial Engineering (BSIEN)						1	2	1	2	5
Liberal Studies (BS)										3
Mechanical Engineering Tech (BSMET)	2	1								
Nursing (BSN)						1	1			
Nursing (MS)										
Pre-Engineering*	1	1								
Pre-Nursing*		3	1	1		1	2	5	2	1
Recreation (BS)										
<b>CEEPS Totals</b>	<b>9</b>	<b>10</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>11</b>	<b>25</b>	<b>22</b>	<b>25</b>

*\*A program, but not a major*

*Data taken from the Final Fall Resident Instruction Frozen file*

## STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 2</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Applied Natural Science (MSANS)	1	2	7	11	11	5	1	1		
Biology (BS)	12	12	10	15	9	9	6	6	6	6
Biology (MS)							1	1		1
Chemistry (BS)	12	10	11	6	6	5	8	18	14	18
Chemistry (MS)									1	1
Mathematics (BA, BS)	4	5	6	5	3	5	8	13	9	8
Physics (BS)	3				3	3	4	3	5	4
<b>CSM Totals</b>	<b>32</b>	<b>29</b>	<b>34</b>	<b>37</b>	<b>32</b>	<b>27</b>	<b>28</b>	<b>42</b>	<b>35</b>	<b>38</b>

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 2</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Art (BA, BS)	4	4	3	3	1		1	3	2	6
English (BA, BS)	6	8	5	2	2	10	13	17	10	7
Foreign Language <i>Spanish</i> (BA)	13	14	18	21	23	31	37	43	45	41
History (BA)	6	4	3	5	9	6	4	7	7	5
Liberal Studies (BS)	3					2	2	3	2	
Mass Communications (BA, BS)	3	8	6	6	2	3	4	6	7	5
Music (BA)	4	5	6	7	5	6	5	4	2	2
Political Science (BA, BS)	3	5	4	5	6	6	4	8	4	6
Psychology (BA, BS)	13	6	1	8	7	6	8	18	22	11
Social Science (BA, BS)		2							1	
Sociology (BA, BS)	7	5	11	13	12	11	13	23	26	16
Social Work (BSW)	1	2			1	2	2	3	4	6
<b>CHASS Totals</b>	<b>63</b>	<b>63</b>	<b>57</b>	<b>70</b>	<b>68</b>	<b>83</b>	<b>93</b>	<b>135</b>	<b>132</b>	<b>105</b>

*Data taken from the Final Fall Resident Instruction Frozen file*

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 2</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Computer Information Systems (BS)					1	1	5	2	4	2
Pre-Business*	1	1	2		2	6		2	5	11
Accounting (BSBA)	2	2	4	3	2	2	2	1	3	3
Business Management (BSBA)	3	3	6	7	5	8	11	15	6	3
Economics (BSBA)	2	2	3	2	3	4	1	8	5	6
Pre-MBA*					1					
Business Administration (MBA)	2	3	5	5	5	6	10	9	11	16
<b>HSB Totals</b>	<b>10</b>	<b>11</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>27</b>	<b>29</b>	<b>37</b>	<b>34</b>	<b>41</b>
<b>TOTAL FALL HEADCOUNT (MAJOR 2)</b>	<b>114</b>	<b>113</b>	<b>114</b>	<b>126</b>	<b>122</b>	<b>146</b>	<b>161</b>	<b>239</b>	<b>223</b>	<b>209</b>

*\*A program, but not a major*

*Data taken from the Final Fall Resident Instruction Frozen file*

**STUDENT FTE**

Table 5: Ten-Year Student Annual FTE\*\* by Department

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>Department***</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
<b>AIM/FMITS Dept Total</b>	<b>59.0</b>	<b>44.6</b>	<b>45.5</b>	<b>39.0</b>	<b>39.1</b>	<b>33.0</b>	<b>38.1</b>	<b>46.9</b>	<b>45.5</b>	<b>52.2</b>
Automotive Industry Mgmt	44.2	42.1	45.1	38.9	39.1	33.0	36.8	38.5	39.5	39.2
Facilities Management	14.8	2.5	0.4	0.1						
Construction Mgmt							1.3	8.4	6.0	13.0
<b>CIS Dept Total</b>	<b>115.2</b>	<b>5.0</b>								
Computer Information Sys	115.2	5.0								
<b>EN Dept Total</b>	<b>29.1</b>	<b>37.3</b>	<b>43.6</b>	<b>46.1</b>	<b>45.0</b>	<b>51.3</b>	<b>59.3</b>	<b>66.2</b>	<b>85.2</b>	<b>95.4</b>
Engineering	29.1	37.3	43.6	46.1	45.0	51.3	59.3	66.2	85.2	95.4
<b>ET Dept Total</b>	<b>60.1</b>	<b>46.1</b>	<b>47.5</b>	<b>42.8</b>	<b>39.3</b>	<b>45.9</b>	<b>46.1</b>	<b>47.1</b>	<b>43.7</b>	<b>42.5</b>
Civil Engineering Tech	31.5	28.7	32.4	41.5	39.3	45.9	46.1	47.1	43.7	42.5
Elec. E Tech/Comp E Tech‡	11.9	10.0	8.3							
Mechanical Engr. Tech‡	16.7	7.4	6.8	1.3						
<b>EXHPR Dept Total</b>	<b>193.2</b>	<b>186.1</b>	<b>197.5</b>	<b>204.1</b>	<b>261.8</b>	<b>300.5</b>	<b>340.3</b>	<b>362.1</b>	<b>359.6</b>	<b>318.6</b>
Exercise Sci. & Health Prom	171.9	167.9	173.4	176.2	231.9	266.2	254.8	259.7	268.8	240.3
Recreation	21.3	18.3	24.1	28.0	29.9	34.3	36.4	49.3	43.8	36.1
Athletic Training							49.1	53.1	47.1	42.2
<b>NSG Dept Total</b>	<b>227.2</b>	<b>246.4</b>	<b>239.4</b>	<b>208.3</b>	<b>221.9</b>	<b>276.1</b>	<b>275.1</b>	<b>273.0</b>	<b>278.8</b>	<b>278.4</b>
Nursing	227.2	246.4	239.4	208.3	221.9	276.1	275.1	273.0	278.8	278.4
<b>TEP/SPCOM Dept Total</b>	<b>216.4</b>	<b>177.5</b>	<b>159.8</b>	<b>178.0</b>	<b>182.4</b>	<b>199.6</b>	<b>204.3</b>	<b>175.4</b>	<b>164.2</b>	<b>156.2</b>
Bilingual Bicultural Ed*	1.7	8.1	2.8	4.6	2.0	4.1	1.4	2.3	2.9	4.3
Education*	148.4	149.0	142.6	155.6	161.4	177.1	184.8	154.8	141.5	137.8
Reading*§	16.8	16.1	14.4	17.8	19.1	18.4	18.1	18.3	19.8	14.1
Speech Communication	49.5	4.3								
<b>CEEPS Totals</b>	<b>900.2</b>	<b>743.1</b>	<b>733.3</b>	<b>718.3</b>	<b>789.5</b>	<b>906.4</b>	<b>963.2</b>	<b>970.8</b>	<b>977.0</b>	<b>943.2</b>

\* A program, but not a major

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

\*\* Annual FTE =Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

‡ Program discontinued

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>Department***</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
<b>BIOL Dept Total</b>	<b>290.6</b>	<b>279.2</b>	<b>259.5</b>	<b>265.4</b>	<b>287.8</b>	<b>335.8</b>	<b>331.0</b>	<b>307.9</b>	<b>268.9</b>	<b>266.1</b>
Applied Natural Science‡	1.1	0.9	1.4	1.5	1.8	1.1				
Biology	248.5	245.7	229.8	231.8	260.8	303.7	292.2	276.8	240.2	240.3
Geology*	41.0	32.6	28.3	32.1	25.2	30.9	38.8	31.1	28.7	25.7
<b>CHEM Dept Total</b>	<b>124.5</b>	<b>131.6</b>	<b>121.6</b>	<b>106.2</b>	<b>124.2</b>	<b>146.7</b>	<b>147.6</b>	<b>155.5</b>	<b>131.3</b>	<b>127.9</b>
Chemistry	124.5	131.6	121.6	106.2	124.2	146.7	147.6	155.5	131.3	127.9
<b>MATH Dept Total§</b>	<b>280.9</b>	<b>286.2</b>	<b>279.8</b>	<b>258.7</b>	<b>310.3</b>	<b>333.4</b>	<b>366.4</b>	<b>385.6</b>	<b>332.2</b>	<b>320.8</b>
Mathematics	221.1	224.0	226.9	213.0	253.0	276.9	299.1	318.7	249.7	248.4
Physics	59.8	62.2	52.9	45.7	57.3	56.5	67.3	66.9	82.4	72.4
<b>CSM Totals</b>	<b>696.0</b>	<b>697.0</b>	<b>660.9</b>	<b>630.3</b>	<b>722.3</b>	<b>815.9</b>	<b>845.0</b>	<b>849.0</b>	<b>732.3</b>	<b>714.7</b>

**HASAN SCHOOL of BUSINESS (HSB)**

<b>Department***</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Accounting	69.4	74.0	75.4	78.2	72.7	75.5	72.7	77.1	71.2	63.3
Business Administration	63.2	71.7	81.4	82.7	97.2	111.0	111.4	100.3	102.4	93.1
Computer Info Systems		86.4	79.6	83.6	87.9	95.5	102.8	115.5	103.2	108.6
Economics	63.6	65.4	65.1	57.1	67.4	71.1	75.1	72.2	68.2	65.4
Finance*	25.5	30.6	24.6	33.1	27.9	30.5	35.4	41.0	29.8	31.5
Management	142.5	128.7	139.6	145.2	159.7	179.5	176.8	154.0	154.5	162.7
Marketing*	49.5	57.4	53.3	69.1	73.3	78.1	75.3	76.1	65.6	67.6
<b>HSB Totals</b>	<b>413.7</b>	<b>514.1</b>	<b>518.9</b>	<b>549.0</b>	<b>586.1</b>	<b>641.2</b>	<b>649.5</b>	<b>636.1</b>	<b>594.9</b>	<b>592.2</b>

\* *A program, but not a major*\*\* *Annual FTE = Student credit hours divided by 30*\*\*\* *Subheadings represent course prefixes*‡ *Program discontinued*§ *Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses*

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>ART Dept Total</b>	<b>115.8</b>	<b>113.9</b>	<b>126.2</b>	<b>117.0</b>	<b>135.9</b>	<b>140.1</b>	<b>136.9</b>	<b>131.3</b>	<b>116.7</b>	<b>103.1</b>
Art	115.8	113.9	126.2	117.0	135.9	140.1	136.9	131.3	116.7	103.1
<b>CS Total*</b>	<b>14.0</b>	<b>10.6</b>	<b>9.3</b>	<b>13.9</b>	<b>15.2</b>	<b>17.2</b>	<b>30.0</b>	<b>30.9</b>	<b>27.6</b>	<b>34.2</b>
Chicano Studies*	14.0	10.6	9.3	13.9	15.2	17.2	30.0	30.9	27.6	34.2
<b>ENG/FL Dept Total§</b>	<b>354.9</b>	<b>406.0</b>	<b>396.0</b>	<b>393.9</b>	<b>479.1</b>	<b>526.6</b>	<b>551.0</b>	<b>531.6</b>	<b>487.9</b>	<b>451.6</b>
English	269.0	280.5	258.7	242.6	299.4	332.3	345.4	332.9	295.4	272.2
Foreign Language	3.0	3.9		2.7	2.8	3.4	3.3	5.3	3.4	3.5
French*	16.0	13.0	8.5	11.2	12.8	12.0	11.6	9.1	10.2	10.8
German*		0.1			8.5	7.0	8.6	7.6	6.2	5.2
Italian*	16.9	16.2	11.4	12.7	10.4	10.7	14.1	19.0	13.6	10.7
Russian*		0.1								
Spanish	50.0	49.3	64.5	76.1	88.1	92.0	98.2	96.1	89.6	77.2
Speech Communication*		42.8	52.9	48.6	57.0	69.2	69.8	61.5	69.5	72.0
<b>HIST/POLSC/PHIL/GEOG/ Dept Total</b>	<b>286.9</b>	<b>265.4</b>	<b>255.8</b>	<b>260.0</b>	<b>293.3</b>	<b>315.7</b>	<b>321.5</b>	<b>314.1</b>	<b>259.8</b>	<b>237.3</b>
Geography*	23.5	19.4	14.5	14.5	19.2	20.9	19.2	16.9	13.2	13.6
History	171.6	157.8	162.3	164.9	183.0	184.7	182.6	172.5	139.7	127.4
Philosophy*	29.3	27.0	28.6	35.5	42.4	47.6	52.9	59.5	44.6	41.2
Political Science	62.6	61.2	50.4	45.1	48.7	62.5	66.8	65.2	62.2	55.2
<b>MCCNM Dept Total</b>	<b>156.5</b>	<b>150.7</b>	<b>132.0</b>	<b>128.5</b>	<b>114.9</b>	<b>117.4</b>	<b>130.9</b>	<b>132.4</b>	<b>141.1</b>	<b>140.5</b>
Mass Communication	156.5	150.7	132.0	128.5	114.9	117.4	130.9	132.4	141.1	140.5
<b>MSL Total*</b>	<b>2.6</b>	<b>3.0</b>	<b>4.6</b>	<b>4.4</b>	<b>4.2</b>	<b>3.9</b>	<b>5.9</b>	<b>4.9</b>	<b>3.0</b>	<b>3.6</b>
Military Sci & Leadership	2.6	3.0	4.6	4.4	4.2	3.9	5.9	4.9	3.0	3.6
<b>MUS Dept Total</b>	<b>118.7</b>	<b>121.5</b>	<b>107.3</b>	<b>115.1</b>	<b>117.1</b>	<b>122.6</b>	<b>126.0</b>	<b>107.8</b>	<b>99.9</b>	<b>90.1</b>
Music	118.7	121.5	107.3	115.1	117.1	122.6	126.0	107.8	99.9	90.1

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>PSYCH Dept Total</b>	<b>241.3</b>	<b>208.2</b>	<b>185.8</b>	<b>188.6</b>	<b>213.0</b>	<b>238.3</b>	<b>263.4</b>	<b>288.0</b>	<b>272.9</b>	<b>264.9</b>
Psychology	241.3	208.2	185.8	188.6	213.0	238.3	263.4	288.0	272.9	264.9
<b>SOC Dept Total</b>	<b>238</b>	<b>212.4</b>	<b>197.9</b>	<b>202.5</b>	<b>236.9</b>	<b>260.3</b>	<b>280.6</b>	<b>289.0</b>	<b>268.2</b>	<b>243.9</b>
Anthropology*	21.9	9.2	12.3	9.6	10.8	14.9	16.9	20.9	13.2	11.6
Sociology	216.1	203.2	185.6	192.9	225.0	244.6	260.9	265.7	255.0	232.3
Social Science					1.1	0.9	2.8	2.4		
<b>SW Dept Total</b>	<b>57.5</b>	<b>51.5</b>	<b>43</b>	<b>52.1</b>	<b>66.8</b>	<b>76.2</b>	<b>98.0</b>	<b>112.1</b>	<b>118.2</b>	<b>106.2</b>
Social Work	57.5	51.5	43	52.1	66.8	76.2	98.0	112.1	118.2	106.2
<b>US/HONORS Total*</b>	<b>13.2</b>	<b>10.7</b>	<b>9.9</b>	<b>20.2</b>	<b>16.9</b>	<b>15.1</b>	<b>17.0</b>	<b>18.5</b>	<b>18.6</b>	<b>35.9</b>
University Studies*	13.2	10.7	9.9	20.2	16.9	15.1	17.0	18.5	18.6	35.9
<b>WS Total*</b>	<b>15</b>	<b>14.3</b>	<b>10.5</b>	<b>13.6</b>	<b>24.4</b>	<b>22.6</b>	<b>15.9</b>	<b>25.6</b>	<b>21.6</b>	<b>22.1</b>
Womens Studies*	15	14.3	10.5	13.6	24.4	22.6	15.9	25.6	21.6	22.1
<b>CHASS Totals</b>	<b>1614.6</b>	<b>1568.3</b>	<b>1478.4</b>	<b>1509.8</b>	<b>1717.7</b>	<b>1856.0</b>	<b>1977.1</b>	<b>1986.2</b>	<b>1835.4</b>	<b>1733.4</b>
Adjustments§§	-10.3	-4.5	-5	0.4	-9.39	-5.0	-4.2	-5.3	-2.7	-1.2
<b>UNIVERSITY TOTALS</b>	<b>3614.1</b>	<b>3518.0</b>	<b>3386.4</b>	<b>3407.8</b>	<b>3806.2</b>	<b>4214.5</b>	<b>4430.6</b>	<b>4436.8</b>	<b>4137.0</b>	<b>3982.3</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

§§Not claimable for state support

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester

## COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2012-13					2013-14				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>AIM/FMTS Dept Total</b>		<b>24.8</b>	<b>20.7</b>		<b>45.5</b>	<b>0.1</b>	<b>28.1</b>	<b>24.0</b>		<b>52.2</b>
Auto Industry Mgmt		22.5	17.0		39.5		22.6	16.6		39.2
Construction Mgmt		2.3	3.7		6.0	0.1	5.5	7.4		13.0
<b>EN Dept Total</b>	<b>0.2</b>	<b>47.1</b>	<b>37.9</b>		<b>85.2</b>	<b>0.1</b>	<b>47.4</b>	<b>47.9</b>		<b>95.4</b>
Engineering	0.2	47.1	37.9		85.2	0.1	47.4	47.9		95.4
<b>ET Dept Total</b>	<b>0.4</b>	<b>20.8</b>	<b>22.5</b>		<b>43.7</b>	<b>0.4</b>	<b>20.7</b>	<b>21.4</b>		<b>42.5</b>
Civil En Technology	0.4	20.8	22.5		43.7	0.4	20.7	21.4		42.5
<b>EXHPR Dept Total</b>	<b>22.9</b>	<b>174.0</b>	<b>157.9</b>	<b>4.8</b>	<b>359.6</b>	<b>24.5</b>	<b>151.3</b>	<b>137.8</b>	<b>5.0</b>	<b>318.6</b>
Athletic Training	1.0	24.1	22.0		47.1		21.4	19.2	1.6	42.2
Exercise Sci & Hlth Prom	17.0	127.7	119.2	4.8	268.8	18.8	114.1	104.0	3.4	240.3
Recreation	4.9	22.1	16.7		43.8	5.7	15.7	14.6		36.1
<b>NSG Dept Total</b>	<b>43.8</b>	<b>100.8</b>	<b>121.0</b>	<b>13.3</b>	<b>278.8</b>	<b>39.6</b>	<b>99.4</b>	<b>122.3</b>	<b>17.1</b>	<b>278.4</b>
Nursing	43.8	100.8	121.0	13.3	278.8	39.6	99.4	122.3	17.1	278.4
<b>TEP/SPCOM Dept Total</b>	<b>15.0</b>	<b>71.4</b>	<b>74.7</b>	<b>3.1</b>	<b>164.2</b>	<b>14.0</b>	<b>72.0</b>	<b>66.4</b>	<b>3.7</b>	<b>156.2</b>
Bilingual Bicultural Ed*	1.2	0.6	1.1		2.9	1.1	2.0	1.2		4.3
Education*	13.7	63.0	61.6	3.1	141.5	12.8	64.1	57.2	3.7	137.8
Reading* <sup>§</sup>		7.8	12.0		19.8	0.1	6.0	8.0		14.1
<b>CEEPS Totals</b>	<b>82.2</b>	<b>438.9</b>	<b>434.7</b>	<b>21.2</b>	<b>977.0</b>	<b>78.7</b>	<b>418.9</b>	<b>419.8</b>	<b>25.8</b>	<b>943.2</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses



**STUDENT FTE**

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

Department***	2012-13					2013-14				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>BIOL Dept Total</b>	<b>9.3</b>	<b>137.1</b>	<b>118.5</b>	<b>4.0</b>	<b>268.9</b>	<b>6.2</b>	<b>141.1</b>	<b>114.3</b>	<b>4.4</b>	<b>266.1</b>
Biology	7.2	122.4	106.6	4.0	240.2	5.1	124.8	105.9	4.4	240.3
Geology*	2.2	14.6	11.9		28.7	1.1	16.3	8.4		25.7
<b>CHEM Dept Total</b>	<b>0.3</b>	<b>68.8</b>	<b>59.0</b>	<b>3.2</b>	<b>131.3</b>	<b>3.2</b>	<b>61.5</b>	<b>58.3</b>	<b>4.9</b>	<b>127.9</b>
Chemistry	0.3	68.8	59.0	3.2	131.3	3.2	61.5	58.3	4.9	127.9
<b>Math Dept Total<sup>§</sup></b>	<b>30.1</b>	<b>151.1</b>	<b>150.1</b>	<b>0.8</b>	<b>332.2</b>	<b>17.0</b>	<b>152.1</b>	<b>149.6</b>	<b>2.0</b>	<b>320.8</b>
Mathematics	21.9	115.8	112.0		249.7	14.1	118.3	115.9		248.4
Physics	8.2	35.3	38.1	0.8	82.4	2.9	33.7	33.7	2.0	72.4
<b>CSM Totals</b>	<b>39.8</b>	<b>357.0</b>	<b>327.6</b>	<b>8.0</b>	<b>732.3</b>	<b>26.5</b>	<b>354.6</b>	<b>322.3</b>	<b>11.3</b>	<b>714.7</b>

**HASAN SCHOOL of BUSINESS (HSB)**

Department***	2012-13					2013-14				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
Accounting	2.5	33.4	32.8	2.5	71.2	2.8	27.3	30.4	2.8	63.3
Business Administration	6.1	47.2	47.6	1.5	102.4	6.1	45.8	40.1	1.1	93.1
Computer Information Sys	1.2	47.0	53.3	1.7	103.2	1.3	50.1	54.3	2.9	108.6
Economics	3.1	31.5	31.3	2.3	68.2		32.1	33.3		65.4
Finance*	0.1	14.2	12.0	3.5	29.8	0.1	15.3	13.0	3.1	31.5
Management	11.1	69.2	74.2		154.5	9.0	75.6	78.1		162.7
Marketing*	0.4	27.2	31.6	6.4	65.6	0.2	27.1	33.1	7.2	67.6
<b>HSB Totals</b>	<b>24.5</b>	<b>269.6</b>	<b>282.8</b>	<b>17.9</b>	<b>594.9</b>	<b>19.5</b>	<b>273.3</b>	<b>282.3</b>	<b>17.1</b>	<b>592.2</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2012-13					2013-14				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>ART Dept Total</b>		<b>60.7</b>	<b>52.8</b>	<b>3.2</b>	<b>116.7</b>		<b>51.4</b>	<b>48.1</b>	<b>3.6</b>	<b>103.1</b>
Art	60.7	52.8	3.2	116.7		51.4	48.1	3.6	103.1	
<b>CS Total*</b>	<b>0.8</b>	<b>14.1</b>	<b>12.7</b>		<b>27.6</b>	<b>3.5</b>	<b>13.9</b>	<b>14.8</b>	<b>2.0</b>	<b>34.2</b>
Chicano Studies*	0.8	14.1	12.7		27.6	3.5	13.9	14.8	2.0	34.2
<b>ENG/FL Dept Total<sup>§</sup></b>	<b>17.6</b>	<b>240.2</b>	<b>212.9</b>	<b>17.2</b>	<b>487.9</b>	<b>12.7</b>	<b>224.8</b>	<b>195.9</b>	<b>16.4</b>	<b>451.6</b>
English	10.1	145.0	128.6	11.6	295.4	6.5	132.2	119.2	12.5	272.2
Foreign Language	0.5	2.8		0.0	3.4	0.4	2.8	0.3		3.5
French*	0.1	5.7	4.4		10.2		5.2	5.6		10.8
German*		3.6	2.6		6.2		2.3	2.9		5.2
Italian*	0.8	6.6	5.0	1.2	13.6	0.2	6.2	3.4	0.9	10.7
Spanish	2.3	47.1	38.1	2.1	89.6	0.9	41.1	33.5	1.7	77.2
Speech Communication*	3.8	29.3	34.2	2.2	69.5	4.7	35.0	31.0	1.3	72.0
<b>HIST/POLSC/PHIL/GEOG</b>										
<b>Dept Total</b>	<b>9.4</b>	<b>131.6</b>	<b>115.5</b>	<b>3.2</b>	<b>259.8</b>	<b>9.9</b>	<b>118.1</b>	<b>106.2</b>	<b>3.1</b>	<b>237.3</b>
Geography		8.0	5.2		13.2		6.2	7.4		13.6
History	8.5	70.3	58.2	2.7	139.7	7.3	64.1	53.7	2.3	127.4
Philosophy*		22.4	22.2		44.6	1.1	21.4	18.7		41.2
Political Science	0.9	30.9	29.9	0.5	62.2	1.5	26.4	26.4	0.8	55.2
<b>MCCNM Dept Total</b>	<b>6.0</b>	<b>63.8</b>	<b>65.4</b>	<b>5.8</b>	<b>141.1</b>	<b>8.2</b>	<b>63.7</b>	<b>63.5</b>	<b>5.1</b>	<b>140.5</b>
Mass Communication	6.0	63.8	65.4	5.8	141.1	8.2	63.7	63.5	5.1	140.5
<b>MSL Total*</b>		<b>1.5</b>	<b>1.5</b>		<b>3.0</b>		<b>1.8</b>	<b>1.7</b>		<b>3.6</b>
Military Sci & Leadership*		1.5	1.5		3.0		1.8	1.7		3.6
<b>MUS Dept Total</b>	<b>1.7</b>	<b>52.5</b>	<b>44.5</b>	<b>1.2</b>	<b>99.9</b>	<b>0.7</b>	<b>47.9</b>	<b>40.2</b>	<b>1.3</b>	<b>90.1</b>
Music	1.7	52.5	44.5	1.2	99.9	0.7	47.9	40.2	1.3	90.1

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

**STUDENT FTE**

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

Department***	2012-13					2013-14				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>PSYCH Dept Total</b>	<b>15.5</b>	<b>131.9</b>	<b>122.9</b>	<b>2.6</b>	<b>272.9</b>	<b>14.9</b>	<b>126.0</b>	<b>118.0</b>	<b>6.0</b>	<b>264.9</b>
Psychology	15.5	131.9	122.9	2.6	272.9	14.9	126.0	118.0	6.0	264.9
<b>SOC Dept Total</b>	<b>23.8</b>	<b>124.8</b>	<b>116.2</b>	<b>3.4</b>	<b>268.2</b>	<b>14.8</b>	<b>114.3</b>	<b>109.6</b>	<b>5.2</b>	<b>243.9</b>
Anthropology*		8.1	5.1		13.2		6.8	4.8		11.6
Sociology	23.8	116.7	111.1	3.4	255.0	14.8	107.5	104.8	5.2	232.3
<b>SW Dept Total</b>	<b>19.6</b>	<b>50.8</b>	<b>47.8</b>		<b>118.2</b>	<b>19.6</b>	<b>42.1</b>	<b>43.5</b>	<b>0.9</b>	<b>106.2</b>
Social Work	19.6	50.8	47.8		118.2	19.6	42.1	43.5	0.9	106.2
<b>US/HONORS Total*</b>	<b>1.1</b>	<b>14.6</b>	<b>5.6</b>		<b>21.3</b>	<b>0.93</b>	<b>20.84</b>	<b>14.14</b>		<b>35.9</b>
University Studies*	1.1	14.6	5.6		21.3	0.93	20.84	14.14		35.9
<b>WS Total*</b>	<b>1.2</b>	<b>12.4</b>	<b>8.0</b>		<b>21.6</b>	<b>0.8</b>	<b>12.2</b>	<b>8.1</b>	<b>1.0</b>	<b>22.1</b>
Women Studies*	1.2	12.4	8.0		21.6	0.8	12.2	8.1	1.0	22.1
<b>CHASS Totals</b>	<b>95.7</b>	<b>899.0</b>	<b>805.8</b>	<b>36.6</b>	<b>1838.2</b>	<b>85.9</b>	<b>831.7</b>	<b>760.2</b>	<b>44.7</b>	<b>1733.4</b>
Adjustments§§					-2.7					-1.2
<b>UNIVERSITY TOTALS</b>	<b>242.2</b>	<b>1964.4</b>	<b>1851.0</b>	<b>83.7</b>	<b>4142.4</b>	<b>210.5</b>	<b>1878.4</b>	<b>1784.6</b>	<b>98.9</b>	<b>3982.3</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

§§Not claimable for state support

**STUDENT FTE**

Table 7: Student Fall Semester FTE\*\* by Level

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

Department***	FALL 2011				FALL 2012				FALL 2013			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>ET/CM/AIM Dept Total</b>	<b>57.2</b>	<b>41.8</b>		<b>99.0</b>	<b>55.0</b>	<b>36.2</b>		<b>91.2</b>	<b>55.7</b>	<b>41.9</b>		<b>97.6</b>
Auto Industry Mgmt	26.5	14.2		40.7	29.3	15.6		44.9	28.7	16.5		45.2
Civil Engineering Tech	26.5	22.3		48.7	23.3	18.4		41.7	22.6	18.7		41.3
Construction Mgmt	4.3	5.3		9.6	2.4	2.2		4.6	4.4	6.7		11.1
<b>EN Dept Total</b>	<b>36.5</b>	<b>28.7</b>	<b>8.5</b>	<b>73.7</b>	<b>49.1</b>	<b>35.9</b>	<b>9.3</b>	<b>94.3</b>	<b>37.1</b>	<b>42.2</b>	<b>15.5</b>	<b>94.8</b>
Engineering	36.5	28.7	8.5	73.7	49.1	35.9	9.3	94.3	37.1	42.2	15.5	94.8
<b>EXHPR Dept Total</b>	<b>207.9</b>	<b>116.6</b>	<b>1.8</b>	<b>326.3</b>	<b>217.5</b>	<b>128.0</b>	<b>2.5</b>	<b>347.9</b>	<b>194.9</b>	<b>106.8</b>	<b>0.9</b>	<b>302.6</b>
Athletic Training	32.7	17.5		50.2	32.7	15.5		48.2	30.6	12.2		42.8
Exercise Science	152.2	74.7	1.8	228.7	158.4	94.8	2.3	255.5	148.1	79.3	0.9	228.3
Recreation	23.1	24.3		47.4	26.3	17.7	0.2	44.3	16.2	15.3		31.5
<b>NSG Dept Total</b>	<b>10.2</b>	<b>142.8</b>	<b>26.1</b>	<b>179.1</b>	<b>13.4</b>	<b>146.3</b>	<b>41.8</b>	<b>201.5</b>	<b>12.0</b>	<b>143.9</b>	<b>42.9</b>	<b>198.8</b>
Nursing	10.2	142.8	26.1	179.1	13.4	146.3	41.8	201.5	12.0	143.9	42.9	198.8
<b>TE Dept Total</b>	<b>29.4</b>	<b>89.1</b>	<b>41.9</b>	<b>160.3</b>	<b>23.6</b>	<b>86.3</b>	<b>32.9</b>	<b>142.9</b>	<b>24.0</b>	<b>83.8</b>	<b>36.3</b>	<b>144.1</b>
Bilingual Bicultural Ed*		0.2	1.8	2.0			1.2	1.2			4.0	4.0
Education*	29.4	72.9	37.8	140.1	23.6	72.6	29.9	126.1	24.0	73.7	30.5	128.2
Reading* <sup>§</sup>		15.9	2.3	18.2		13.7	1.9	15.6		10.1	1.8	11.9
<b>CEEPS Totals</b>	<b>341.2</b>	<b>419.0</b>	<b>78.3</b>	<b>838.5</b>	<b>358.5</b>	<b>432.7</b>	<b>86.5</b>	<b>877.8</b>	<b>323.7</b>	<b>418.6</b>	<b>95.6</b>	<b>837.9</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

Data taken from the Final Fall Resident Instruction Frozen file

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	FALL 2011				FALL 2012				FALL 2013			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>BIOL Dept Total</b>	<b>291.5</b>	<b>34.3</b>	<b>5.7</b>	<b>331.5</b>	<b>227.2</b>	<b>42.7</b>	<b>4.3</b>	<b>274.1</b>	<b>231.2</b>	<b>49.0</b>	<b>2.0</b>	<b>282.2</b>
Biology	260.5	34.3	5.7	300.5	197.9	42.7	4.3	244.9	198.7	49.0	2.0	249.7
Geology*	31.0			31.0	29.3			29.3	32.5			32.5
<b>CHEM Dept Total</b>	<b>114.2</b>	<b>39.5</b>	<b>3.4</b>	<b>157.1</b>	<b>90.4</b>	<b>41.7</b>	<b>5.5</b>	<b>137.6</b>	<b>75.3</b>	<b>44.1</b>	<b>3.5</b>	<b>122.9</b>
Chemistry	114.2	39.5	3.4	157.1	90.4	41.7	5.5	137.6	75.3	44.1	3.5	122.9
<b>MATH Dept Total<sup>§</sup></b>	<b>339.9</b>	<b>35.7</b>		<b>375.5</b>	<b>270.2</b>	<b>31.5</b>	<b>0.5</b>	<b>302.2</b>	<b>266.6</b>	<b>37.5</b>		<b>304.1</b>
Mathematics	277.3	33.3		310.6	202.9	28.1	0.5	231.6	200.9	35.8		236.7
Physics	62.5	2.4		64.9	67.3	3.3		70.6	65.7	1.7		67.4
<b>CSM Totals</b>	<b>745.5</b>	<b>109.5</b>	<b>9.1</b>	<b>864.1</b>	<b>587.8</b>	<b>115.9</b>	<b>10.3</b>	<b>713.9</b>	<b>573.1</b>	<b>130.6</b>	<b>5.5</b>	<b>709.2</b>

## HASAN SCHOOL of BUSINESS (HSB)

Accounting	37.4	36.0	3.4	76.8	31.4	31.4	4.0	66.8	31.0	20.4	3.2	54.6
Business Administration	48.1	43.4	4.4	95.9	50.5	32.9	10.9	94.3	42.9	37.7	11.0	91.6
Computer Information Systems	82.1	23.6	0.2	105.9	69.4	24.6		94.0	69.0	31.0	0.2	100.2
Economics	60.8	7.0	7.4	75.2	52.6		10.4	63.0	51.0	6.6	6.6	64.2
Finance*		29.8	5.6	35.4		20.6	7.8	28.4		24.2	6.4	30.6
Management	30.6	83.4	19.6	133.6	25.8	91.9	20.6	138.3	29.6	95.4	26.2	151.2
Marketing*		64.6		64.6		53.8	0.6	54.4		54.2		54.2
<b>HSB Totals</b>	<b>259.1</b>	<b>287.8</b>	<b>40.6</b>	<b>587.5</b>	<b>229.7</b>	<b>255.3</b>	<b>54.3</b>	<b>539.3</b>	<b>223.5</b>	<b>269.5</b>	<b>53.6</b>	<b>546.6</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

Data taken from the Final Fall Resident Instruction Frozen file

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2011				FALL 2012				FALL 2013			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>ART Dept Total</b>	<b>94.9</b>	<b>40.3</b>	<b>1.9</b>	<b>137.1</b>	<b>85.9</b>	<b>35.4</b>	<b>0.2</b>	<b>121.5</b>	<b>61.2</b>	<b>41.3</b>	<b>0.2</b>	<b>102.7</b>
Art	94.9	40.3	1.9	137.1	85.9	35.4	0.2	121.5	61.2	41.3	0.2	102.7
<b>CS Total*</b>	<b>23.0</b>	<b>4.2</b>		<b>27.2</b>	<b>24.4</b>	<b>3.8</b>		<b>28.2</b>	<b>20.0</b>	<b>7.8</b>		<b>27.8</b>
Chicano Studies*	23.0	4.2		27.2	24.4	3.8		28.2	20.0	7.8		27.8
<b>ENG/FL Dept Total<sup>§</sup></b>	<b>423.8</b>	<b>89.8</b>	<b>12.2</b>	<b>525.8</b>	<b>377.8</b>	<b>102.3</b>	<b>0.2</b>	<b>480.3</b>	<b>350.9</b>	<b>90.2</b>	<b>8.7</b>	<b>453.2</b>
English	250.2	65.8	11.8	327.8	215.0	75.1		290.1	192.9	66.7	8.3	267.9
Foreign Language	118.6	23.6	0.4	142.6	104.8	26.7	0.2	131.7	91.8	23.0	0.4	115.2
Speech Comm*	55.0	0.4		55.4	58.0	0.6		58.6	69.6	0.5		70.1
<b>HIST/POLSC/PHIL/GEOG</b>												
<b>Dept Total</b>	<b>254.4</b>	<b>40.1</b>	<b>9.2</b>	<b>303.7</b>	<b>221.0</b>	<b>34.9</b>	<b>7.4</b>	<b>263.3</b>	<b>185.6</b>	<b>45.3</b>	<b>5.4</b>	<b>236.3</b>
Geography*	18.8			18.8	16.0			16.0	12.4			12.4
History	128.4	25.3	9.2	162.9	114.4	18.8	7.4	140.6	99.0	23.8	5.4	128.2
Philosophy*	56.8			56.8	42.8	2.1		44.9	42.8			42.8
Political Science	50.4	14.8		65.2	47.8	14.0		61.8	31.4	21.5		52.9
<b>MCCNM Dept Total</b>	<b>55.0</b>	<b>66.5</b>		<b>121.5</b>	<b>58.0</b>	<b>69.6</b>		<b>127.6</b>	<b>58.3</b>	<b>69.2</b>		<b>127.5</b>
Mass Communication	55.0	66.5		121.5	58.0	69.6		127.6	58.3	69.2		127.5
<b>MSL Total*</b>	<b>1.8</b>	<b>2.6</b>		<b>4.4</b>	<b>1.3</b>	<b>1.8</b>		<b>3.1</b>	<b>2.0</b>	<b>1.7</b>		<b>3.7</b>
Military Sci. & Leadership*	1.8	2.6		4.4	1.3	1.8		3.1	2.0	1.7		3.7
<b>MUS Dept Total</b>	<b>100.7</b>	<b>19.7</b>	<b>0.9</b>	<b>121.3</b>	<b>81.9</b>	<b>22.8</b>	<b>0.2</b>	<b>104.9</b>	<b>66.7</b>	<b>28.5</b>	<b>0.5</b>	<b>95.7</b>
Music	100.7	19.7	0.9	121.3	81.9	22.8	0.2	104.9	66.7	28.5	0.5	95.7
<b>PSYCH Dept Total</b>	<b>192.5</b>	<b>86.5</b>		<b>279.0</b>	<b>171.0</b>	<b>92.8</b>		<b>263.8</b>	<b>162.1</b>	<b>90.0</b>		<b>252.1</b>
Psychology	192.5	86.5		279.0	171.0	92.8		263.8	162.1	90.0		252.1
<b>SOC Dept Total</b>	<b>92.8</b>	<b>176.3</b>		<b>269.1</b>	<b>78.8</b>	<b>170.9</b>		<b>249.7</b>	<b>57.2</b>	<b>171.3</b>		<b>228.5</b>
Anthropology	19.2	3.2		22.4	13.4	2.8		16.2	11.4	2.2		13.6
Sociology	71.2	173.1		244.3	65.4	168.1		233.5	45.8	169.1		214.9
Social Science	2.4			2.4								

\* A program, but not a major

Data taken from the Final Fall Resident Instruction Frozen file

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

**STUDENT FTE**

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

Department***	FALL 2011				FALL 2012				FALL 2013			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>SW Dept Total</b>	<b>35.6</b>	<b>50.5</b>		<b>86.1</b>	<b>37.3</b>	<b>64.2</b>		<b>101.5</b>	<b>28.5</b>	<b>55.7</b>		<b>84.2</b>
Social Work	35.6	50.5		86.1	37.3	64.2		101.5	28.5	55.7		84.2
<b>US/HONORS Total*</b>	<b>22.7</b>	<b>4.4</b>		<b>27.1</b>	<b>25.1</b>	<b>4.2</b>		<b>29.3</b>	<b>35.6</b>	<b>6.1</b>		<b>41.6</b>
University Studies*	22.7	4.4		27.1	25.1	4.2		29.3	35.6	6.1		41.6
<b>WS Total*</b>	<b>16.8</b>	<b>4.2</b>		<b>21.0</b>	<b>20.4</b>	<b>4.4</b>		<b>24.8</b>	<b>18.2</b>	<b>6.2</b>		<b>24.4</b>
Women's Studies*	16.8	4.2		21.0	20.4	4.4		24.8	18.2	6.2		24.4
<b>CHASS Totals</b>	<b>1313.9</b>	<b>585.1</b>	<b>24.1</b>	<b>1923.2</b>	<b>1182.9</b>	<b>607.1</b>	<b>8.0</b>	<b>1798.0</b>	<b>1046.3</b>	<b>613.3</b>	<b>14.8</b>	<b>1677.7</b>
<b>UNIVERSITY</b>	<b>2659.8</b>	<b>1401.4</b>	<b>152.1</b>	<b>4213.2</b>	<b>2358.9</b>	<b>1410.9</b>	<b>159.1</b>	<b>3928.9</b>	<b>2166.6</b>	<b>1432.0</b>	<b>169.5</b>	<b>3771.4</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

Data taken from the Final Fall Resident Instruction Frozen file

**ADMITTED STUDENT PROFILE**

Table 8: Ten-Year Applicant Profiles

**1. Entering Credentials - First Time Enrolled Students**

	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13
<b>Mean ACT</b>	20.6	20.5	20.5	20	20.1	20.5	20.4	20.6	20.5	20.7
<b>Mean HS GPA</b>	3.2	3.2	3.1	3.1	3.0	3.1	3.1	3.1	3.1	3.2

**2. Applications\Acceptance and Enrollment**

	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13
<b>First Time</b>										
Applied	1816	1771	1698	1482	3471	2758	3264	3377	3147	3038
Accepted	1713	1695	1632	1438	3364	2614	3046	3167	2969	2897
% of Applied that Accepted*	94.3	95.7	96.1	97.0	96.9	94.8	93.3	93.8	94.3	95.4
Enrolled	768	690	650	628	1032	1050	945	1001	880	793
% Enrolled (yield rate)**	44.8	40.7	39.8	43.9	30.7	40.2	31.0	31.6	29.6	26.6
% Accepted in Window	11.7	14.3	14.3	16.9	19.1	22.4	22.4			
<b>Transfer</b>										
Applied	550	583	541	594	640	694	697	670	669	635
Accepted	547	581	540	594	639	688	692	669	668	635
Enrolled	365	386	373	387	419	458	471	442	416	395
<b>Readmit</b>										
Applied	201	206	185	181	208	210	184	178	162	179
Accepted	200	206	185	181	207	208	183	178	162	178
Enrolled	132	148	129	138	147	119	94	86	75	66

\* *Percent of applied students who were accepted*

\*\* *Percent of accepted students who enrolled*

*Data taken from the Final Fall Frozen SURDS (Student Unit Record Data System) file*



**RETENTION AND GRADUATION RATES**

Table 9: Retention Rates

**1. Fall-to-Fall Retention Rates within the institution**

		2003 to 2004	2004 to 2005	2005 to 2006	2006 to 2007	2007 to 2008	2008 to 2009	2009 to 2010	2010 to 2011	2011 to 2012	2012 To 2013
First-Time Freshmen	%	59.0	59.2	61.5	62.9	65.6	65.6	63.6	65.6	58.0	62.6
Other Freshmen	%	47.7	44.6	41.8	39.2	40.6	45.9	37.9	35.4	35.4	48.4
Sophomores	%	77.3	70.1	71.3	71.7	73.2	73.0	73.0	75.0	69.7	73.4
Juniors	%	85.1	83.9	80.8	80.9	84.0	84.4	83.0	81.4	80.3	84.3

**First- Time Freshmen**

Male	%	55.4	56.6	61.5	58.6	64.4	69.7	62.1	60.4	62.3	58.4
Female	%	62.2	61.3	61.5	66.4	66.8	62.1	65.0	71.3	53.9	66.8
Minority	%	65.0	50.6	58.1	63.5	67.6	64.0	60.2	61.8	59.1	64.5
Hispanic	%	68.4	49.4	55.0	60.3	67.6	61.6	60.0	63.0	60.0	65.2

**2. Retention Rates of Schools within Colorado**

First-Time Freshmen	%	77.3
Minority	%	78.0

**3. Retention Rate of Full-Time First-Time Freshmen by Admission Index**

Index		Fall 10 to Fall 11			Fall 11 to Fall 12			Fall 12 to Fall 13		
		Minority	White	Total Freshmen	Minority	White	Total Freshmen	Minority	White	Total Freshmen
No Index Score	%	42.9	57.1	61.8	52.2	56.0	53.1	58.3%	50.0%	48.3%
Below 70	%	*	*	*	*	*	*	*	*	*
70-74	%	*	*	*	*	*	*	50.0%	0.0%	50.0%
75-79	%	52.2	69.2	56.8	42.9	63.6	50.0	68.4%	35.7%	54.5%
80-81	%	57.1	*	55.2	42.1	40.0	43.3	60.0%	58.3%	56.5%
82-83	%	44.8	41.7	43.9	47.1	42.9	45.2	68.8%	53.8%	63.3%
84-85	%	38.5	56.5	49.1	45.8	61.5	50.0	40.0%	37.5%	41.7%
<b>86-89</b>	%	68.4	44.0	67.0	42.9	40.0	41.7	65.3%	56.0%	63.0%
90-94	%	61.3	56.7	59.1	50.7	49.1	50.4	55.8%	43.9%	50.4%
95-99	%	57.4	67.5	63.3	64.0	42.9	55.1	60.0%	73.8%	65.5%
100-104	%	79.2	69.2	75.0	65.6	58.9	62.3	66.0%	63.2%	63.7%
105 and above	%	69.0	77.4	74.5	73.9	57.3	70.8	74.8%	68.8%	71.1%

\*Small sample size n<10

**RETENTION AND GRADUATION RATES**

Table 10: Completion Rates

Completion Rates for First-Time Full-Time Freshmen

<b>Entering Fall</b>	<b>Fall 04</b>	<b>Fall 05</b>	<b>Fall 06</b>	<b>Fall 07</b>	<b>Fall 08</b>	<b>Fall 09</b>	<b>Fall 10</b>	<b>Fall 11</b>	<b>Fall 12</b>	<b>Fall 13</b>
Size of Entering Cohort	753	665	628	602	1002	1013	980	1025	867	764
Number Graduation *										
Within 4 years	118	125	112	109	160	178				
Within 5 years	202	190	171	171	280	300				
Within 6 years	231	215	211	199	319					
Completion Rates at CSU-Pueblo **										
Within 4 years	15.7	18.8	17.8	18.1	16.0					
Within 5 years	26.8	28.6	27.2	28.4	28.0					
Within 6 years	30.7	32.5	33.6	33.1	31.8					
Completion Rates of CSU-Pueblo students in Colorado institutions***										
Within 4 years	17.1	21.5	20.1							
Within 5 years	31.2	34.3	33.4							
Within 6 years	35.7	39.5	39.5							

\* Number of Graduation cumulates up to 4, 5, or 6 years

\*\* The percentage of the entering cohort graduated from CSU-Pueblo

\*\*\* The percentage of the CSU-Pueblo entering cohort who graduated from any Colorado institutions (source: CDHE)

*Data taken from the Final Fall Frozen SURDS (Student Unit Record Data System) file*

Colorado State University-Pueblo 2013-2014

**DEGREE AWARDED**

Table 11: Degrees\* Granted by Level, Gender, or Ethnicity

<b>Degree</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Bachelor	722	754	768	742	722	781	738	785	889	870
%	94.6	92.7	92.4	92.8	91.2	89.1	84.7	89.7	89.7	87.8
Graduate	41	59	63	58	70	96	133	90	102	121
%	5.4	7.3	7.6	7.3	8.8	10.9	15.3	10.3	10.3	12.2
<b>Total</b>	<b>763</b>	<b>813</b>	<b>831</b>	<b>800</b>	<b>792</b>	<b>877</b>	<b>871</b>	<b>875</b>	<b>991</b>	<b>991</b>

**UNDERGRADUATE DEGREE DISTRIBUTION BY GENDER**

	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Female	419	472	497	460	451	458	447	478	511	526
%	58.0	62.6	64.7	62.0	62.5	58.6	60.6	60.9	57.5	60.5
Male	303	282	271	282	271	323	291	307	378	344
%	42.0	37.4	35.3	38.0	37.5	41.4	39.4	39.1	42.5	39.5
<b>Total</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>	<b>781</b>	<b>738</b>	<b>785</b>	<b>889</b>	<b>870</b>

**UNDERGRADUATE DEGREE DISTRIBUTION BY ETHNICITY**

	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Native American	17	13	13	10	5	12	7	14	10	6
%	2.4	1.7	1.7	1.3	0.7	1.5	0.9	1.8	1.1	0.7
Black, non-Hispanic	24	17	17	13	0.7	1.5	0.9	1.8	69	49
%	5.0	5.2	4.8	4.3	5.7	6.1	5.3	6.8	7.8	5.6
Asian or Pacific Islander	15	16	20	14	22	38	16	20	22	15
%	2.1	2.1	2.6	1.9	3.0	4.9	2.2	2.5	2.5	1.7
Hispanic	182	179	174	163	179	164	157	176	203	232
%	25.2	23.7	22.7	22.0	24.8	21.0	21.3	22.4	22.8	26.7
Non-resident Alien	28	23	13	22	23	17	12	12	17	9
%	3.9	3.1	1.7	3.0	3.2	2.2	1.6	1.5	1.9	1.0
White, non-Hispanic	418	453	471	454	401	453	458	456	518	497
%	57.9	60.1	61.3	61.2	55.5	58.0	62.1	58.1	58.3	57.1
Unknown	26	31	40	47	51	49	48	50	46	41
%	3.6	4.1	5.2	6.3	7.1	6.3	6.5	6.4	5.2	4.7
Multiple							1	4	4	21
%							0.1	0.5	0.4	2.4
<b>Total</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>	<b>781</b>	<b>738</b>	<b>785</b>	<b>889</b>	<b>870</b>

\*Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)

## DEGREE AWARDED

Table 12: Ten-Year Degrees\* Granted by Major

GRADUATE DEGREE MAJOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Applied Natural Science (MSANS)	7	7	4	4	9	4	4		1	
Biology (MS)							2	2	3	3
Biochemistry (MS)								1		
Business Administration (MBA)	22	33	35	40	42	51	72	39	36	46
Chemistry (MS)								1	1	1
Education (M.Ed)					2	18	14	20	17	23
English (MA)										5
History (MA)						4	16	8	8	7
Indust. & Sys Engineering (MSISE)	12	5	12	10	10	7	14	6	11	9
Nursing (MS)		14	12	4	7	12	11	13	25	27
<b>Master Degrees Totals</b>	<b>41</b>	<b>59</b>	<b>63</b>	<b>58</b>	<b>70</b>	<b>96</b>	<b>133</b>	<b>90</b>	<b>102</b>	<b>121</b>

## COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

UNDERGRADUATE DEGREE MAJOR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Athletic Training (BS)						5	8	12	15	10
Automotive Industry Mgmt (BS)	10	12	11	16	17	15	17	10	14	9
Civil Engineering Tech (BSCET)	16	10	11	5	17	13	14	15	15	10
Computer Info Systems (BS)	32									
Construction Management (BS)								1	4	3
Electronic Engineering Tech (BSEET)	3	4	1							
Engineering (BSE)				1	2	5	2	7	11	9
Exercise Sci., Health Prom & Rec. (BS)	27	36	54	38	46	39	44	68	79	87
Facilities Management (BS)	3	7	3	1	1	1				
Industrial Engineering (BSIEN)	1	2	4	7	5	6	7	2	3	4
Liberal Studies										43
Mechanical Engr. Tech (BSMET)	3	9	5	5						
Nursing (BSN)	44	78	83	89	69	73	83	89	85	80
Speech Communication (BA, BS)	6		1	1		1				
<b>CEEPS Totals</b>	<b>145</b>	<b>158</b>	<b>173</b>	<b>163</b>	<b>157</b>	<b>158</b>	<b>175</b>	<b>204</b>	<b>226</b>	<b>255</b>

\*Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)

**DEGREE AWARDED**

Table 12: Ten-Year Degrees\* Granted by Major (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Accounting (BSBA)	17	15	19	31	17	20	18	18	23	22
Business Management (BSBA)	98	72	91	74	84	106	84	99	111	86
Computer Information Systems (BS)		42	20	17	21	14	26	21	20	30
Economics (BSBA)	8	16	16	16	7	16	4	15	13	14
<b>HSB Totals</b>	<b>123</b>	<b>145</b>	<b>146</b>	<b>138</b>	<b>129</b>	<b>156</b>	<b>132</b>	<b>153</b>	<b>167</b>	<b>152</b>

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Biology (BS)	32	29	42	32	42	45	41	27	26	30
Chemistry (BS)	5	4	8	11	11	12	10	8	3	6
Mathematics (BA, BS)	9	10	10	6	8	11	8	9	8	12
Physics (BS)	2				2		2	4	5	2
<b>CSM Totals</b>	<b>48</b>	<b>43</b>	<b>60</b>	<b>49</b>	<b>63</b>	<b>68</b>	<b>61</b>	<b>48</b>	<b>42</b>	<b>50</b>

*\*Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

*Data taken from the Degrees Granted File*

**DEGREE AWARDED**

Table 12: Ten-Year Degrees\* Granted by Major (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Art (BA, BS)	21	16	22	25	26	24	12	23	31	30
English (BA)	18	25	15	20	31	24	24	29	32	44
Foreign Language <i>Spanish</i> (BA)	5	8	7	8	8	11	10	9	16	17
History (BA)	22	25	33	18	20	27	21	20	17	16
Liberal Studies (BS)	45	43	48	66	36	59	48	43	40	
Mass Communications (BA, BS)	57	47	52	47	48	46	41	40	61	40
Music (BA)	7	10	11	9	15	14	15	14	14	13
Political Science (BA, BS)	13	8	11	8	11	11	14	8	15	12
Psychology (BA, BS)	25	35	41	33	28	24	34	36	44	66
Social Science (BA, BS)	32	21	16	16	5	19	6	10	11	11
Social Work (BSW)	38	41	33	34	27	33	36	33	57	61
Sociology (BA, BS)	123	129	100	108	118	107	109	115	116	103
<b>CHASS Totals</b>	<b>406</b>	<b>408</b>	<b>389</b>	<b>392</b>	<b>373</b>	<b>399</b>	<b>370</b>	<b>380</b>	<b>454</b>	<b>413</b>
<b>Bachelor Degrees Totals</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>	<b>781</b>	<b>738</b>	<b>785</b>	<b>889</b>	<b>870</b>
<b>UNIVERSITY TOTALS</b>	<b>763</b>	<b>813</b>	<b>831</b>	<b>800</b>	<b>792</b>	<b>877</b>	<b>871</b>	<b>875</b>	<b>991</b>	<b>991</b>

\* Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)  
 Data taken from the Degrees Granted File (a standard CDHE file)

## TUITION AND MANDATORY FEES: 2013-2014

Below are the total tuition and mandatory fees per semester for the 2013/2014 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

### Estimate for Undergraduate - 15 credit hours per semester

	<i>Total Tuition and Fees</i>
<b>Resident</b>	<b>\$ 3,663</b>
<b>Other Non-Resident</b>	<b>\$ 8,825</b>
<b>WUE and Other States Premium</b>	<b>\$ 6,432</b>

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$25.00 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

### Residence hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$2,111—double room	\$2,678—double room shared bath
\$2,626—private room	\$3,038—double room private bath
	\$3,399—private room shared bath
	\$3,759—private room private bath

### Meal plans per semester

\$1,942—unlimited
\$1,750—17 meals per week and \$50 flex
\$1,750—14 meals per week and \$75 flex
\$1,750—12 meals per week and \$125 flex

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2013/2014 school year by type of graduate student. The cost assumes a 9 credit hour course load.

### Estimate for Graduate - 9 credit hours per semester

	<i>Total Tuition and Fees</i>
<b>Resident</b>	<b>\$ 2,665</b>
<b>Resident for Teacher Education</b>	<b>\$ 2,476</b>
<b>Non-Resident</b>	<b>\$ 6,837</b>

Tuition for graduate students in Business and Computer Information Systems is \$91.00 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$53.00 more per credit hour.

For more information, contact:

Student Billing  
Administration Building Rm. 212  
2200 Bonforte Blvd.  
Pueblo, CO 81001-4901  
Phone: 719.549.2181 or 719.549.2178  
Email: [sfs@colostate-pueblo.edu](mailto:sfs@colostate-pueblo.edu)

The latest tuition rates can be found at the web site below:

<http://www.colostate-pueblo.edu/SFS/TuitionFees/Pages/default.aspx>

**TUITION AND MANDATORY FEES: 2014-2015**

Below are the total tuition and mandatory fees per semester for the 2014/2015 school year by type of undergraduate student.

This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

**Estimate for Undergraduate - 15 credit hours per semester**

	<i>Total Tuition and Fees</i>
<i>Resident</i>	<b>\$ 3,663</b>
<i>Other Non-Resident</i>	<b>\$ 8,825</b>
<i>WUE and Other States Premium</i>	<b>\$ 6,432</b>

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$25.00 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

**Residence hall room rates per semester**

<i>Belmont Hall</i>	<i>Crestone Hall, Culebra and Greenhorn Halls</i>
\$2,111—double room	\$2,678—double room shared bath
\$2,626—private room	\$3,038—double room private bath
	\$3,399—private room shared bath
	\$3,759—private room private bath

**Meal plans per semester**

- \$1,942—unlimited
- \$1,750—17 meals per week and \$50 flex
- \$1,750—14 meals per week and \$75 flex
- \$1,750—12 meals per week and \$125 flex

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2014/2015 school year by type of graduate student. The cost assumes a 9 credit hour course load.

**Estimate for Graduate - 9 credit hours per semester**

	<i>Total Tuition and Fees</i>
<b>Resident</b>	<b>\$ 2,665</b>
<b>Resident for Teacher Education</b>	<b>\$ 2,476</b>
<b>Non-Resident</b>	<b>\$ 6,837</b>

Tuition for graduate students in Business and Computer Information Systems is \$91.00 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$53.00 more per credit hour.

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<http://www.colostate-pueblo.edu/BFS/TuitionFees/Pages/default.aspx>



## ESTIMATED COST OF ATTENDANCE FOR UNDERGRADUATE RESIDENTS

The annual cost for tuition, fees, books, and room and board is approximately \$17,456 for full time Colorado residents living in on campus housing. The actual costs of housing may be much different, and the cost for a student from another state will be different as well. Students may also be eligible for various forms of financial aid, thereby reducing the actual cost.

Financial need is a factor in determining the financial aid eligibility and actual cost. Financial need is the difference between the Cost of Attendance (COA) and the Expected Family Contribution (EFC) as calculated by the U.S. Department of Education via the Free Application for Federal Student Aid (FAFSA). Financial need can be expressed as a simple equation:  $(COA - EFC = \text{financial need})$

For each student, the COA, EFC, and financial need will be different. Financial aid is offered to help students cover their financial need depending on available funding and specific student characteristics.

So, as an example, if the COA is \$17,456 and the EFC is \$10,000, the financial need is, thus \$7,456. This need may be met by grants, scholarships, work programs, and/or loans. To determine what the Expected Family Contribution (EFC) is, students should complete the FAFSA or FAFSA 4caster at <http://www.fafsa.gov>

Below are the steps to take to determine how much it will cost to attend CSU-Pueblo.

- Estimate the actual **Cost Of Attendance** (COA) using tuition and fee information at <http://www.colostate-pueblo.edu/BFS/TuitionFees/Pages/default.aspx> Use the figure provided for other expenses, i.e., supplies, transportation, and medical, and use actual housing costs if living off campus.
- Find the **Expected Family Contribution** (EFC) at <http://www.fafsa.gov>
- Determine the **Financial Need** by subtracting the EFC from the COA.

A Net Price Calculator (NPC) estimating the cost of attending CSU-Pueblo can be located at <http://www.colostate-pueblo.edu/IR/NetPriceCalculator/Pages/default.aspx>

Complete the FAFSA and the CSU-Pueblo scholarship application. Both applications are found at the Financial Aid Website at <https://colostate-pueblo.edu/FinanancialAid/Pages/default.aspx> Complete each year no later than March 1 to maximize financial aid eligibility.

## FINANCIAL AID

At CSU-Pueblo we are committed to helping students explore financing options to help them achieve their educational goals. Approximately 80 percent of our students receive some type of assistance such as federal, state and institutional grants, scholarships, a variety of student employment programs, and federal student loans.

Students may apply for financial aid by completing and submitting the Free Application for Federal Student Aid (FAFSA) at [www.fafsa.gov](http://www.fafsa.gov). Priority is given to students who complete the FAFSA by March 1 each year (prior to that academic year's

fall semester). The CSU-Pueblo school code is 001365.

Students who want to be considered for all University grants or scholarships must also complete the scholarship application by March 1 each year.

For more detailed information on the types of aid available and for other financial aid questions please visit our website at <http://www.colostate-pueblo.edu/FinancialAid/>.

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Alumni



## ALUMNI

CSU-Pueblo Alumni Association provides activities that connect alumni to the University, including benefit programs, and educational and social networking opportunities which allow graduates to stay in touch with friends, faculty, and mentors. The Alumni Association is the source for alumni updates, invitations, and the annual alumni magazine. Annual Alumni Association events include pre-Football Game Tailgate Parties, outreach events across the US, Homecoming activities, and the Commencement reception. Benefits to members through the Alumni Association include a student and alumni discount program, reduced rates for membership at the Student Recreation Center, insurance affinity discount program, and CSU-Pueblo license plates.

Contact the CSU-Pueblo Alumni Association at:

CSU-Pueblo Alumni Association  
2200 Bonforte Blvd., OUC 111  
Pueblo, CO 81001  
719-549-2858  
[alumni@colostate-pueblo.edu](mailto:alumni@colostate-pueblo.edu)

Or visit us online at:

<http://alumni.colostate-pueblo.edu>

Stay connected via Facebook, LinkedIn and Twitter



The Office of Alumni Relations has provided the following Alumni data.

## Colorado State University-Pueblo 2013-2014

### NOTABLE ALUMNI

Ray	Kogovsek	1962	Former US Congressman
Arnold	Mitchem	1965	President of the Council for Opportunity in Education, Washington DC
Joe	Ulibarri	1965	Retired judge
Alan	Hamel	1966	Retired Board of Water Works administrator
Henry	McIntosh	1966	2004 Colorado Teacher of the Year by the Colorado Department of Education
Ralph	Williams	1966	HUB International Insurance
Dennis	Maes	1967	Retired judge
Judith	Williams	1967	Artist
John	Ferraro	1968	Professor and chairman of Hearing and Speech at University of Kansas Medical Center
Ron	Robinson	1968	Former President of Texaco Tech, professor and depart. head of Petroleum Engineering at Texas A&M University
Gus	Sandstrom	1968	Former Pueblo District Attorney
John	Woodling	1968	Colorado Director Division of Wildlife
James	Campbell	1969	Recipient of International Clergy of the Year Award and Herbert Manning Award for involvement in world concerns
Doris	Kester	1969	Executive Director, Southern Colorado Community Foundation
Frances	Koncilja	1969	Attorney, Former president of Colorado Bar Association, Co-founder of Colorado Women's Bar Association
Henry	Roman	1969	Former Dist. 60 Superintendent
Ken	Williams	1969	Artist
Loren	Blaney	1970	Scientist who helped design the Viking Lander that traveled to Mars
Calvin	Hopper	1970	Distinguished Senior Development Engineer at Oak Ridge National Laboratory
Abel	Tapia	1970	Director, Colorado Lottery; former State Senator
Victor	Spitzer	1971	CU School of Medicine, pioneer of 3-D imagery for medical use
Jenny	Martinez	1972	First female Commander of the US Navy's Pacific Sealift Command
Ruben	Archuleta	1973	Retired Pueblo Police Chief and Author
Irene	Blea	1973	Retired Professor at Cal State Los Angeles, Author of several books
Linda	Bogner	1973	Supervisor of Nuclear Medicine at Kaiser Hospital in CA
Rita	Barreras	1974	Director of Division of Aging and Adult Services for State of Colorado (63 counties)
James	Hall	1974	Physicist, Principal investigator, Lawrence Livermore National Laboratory (LLNL), Livermore, CA,
Fred	Joseph	1975	Colorado Securities Commissioner
Kenneth	Swan	1975	Global Communications Strategist in health promotions
Chuck	Kerrigan	1977	Independent film/music video maker
David	Pegram	1977	Industrial hygienist for US Dept. of Energy in Washington DC
Michael	Geesaman	1978	1995 recipient of Miliken Family Foundation National Educator Award

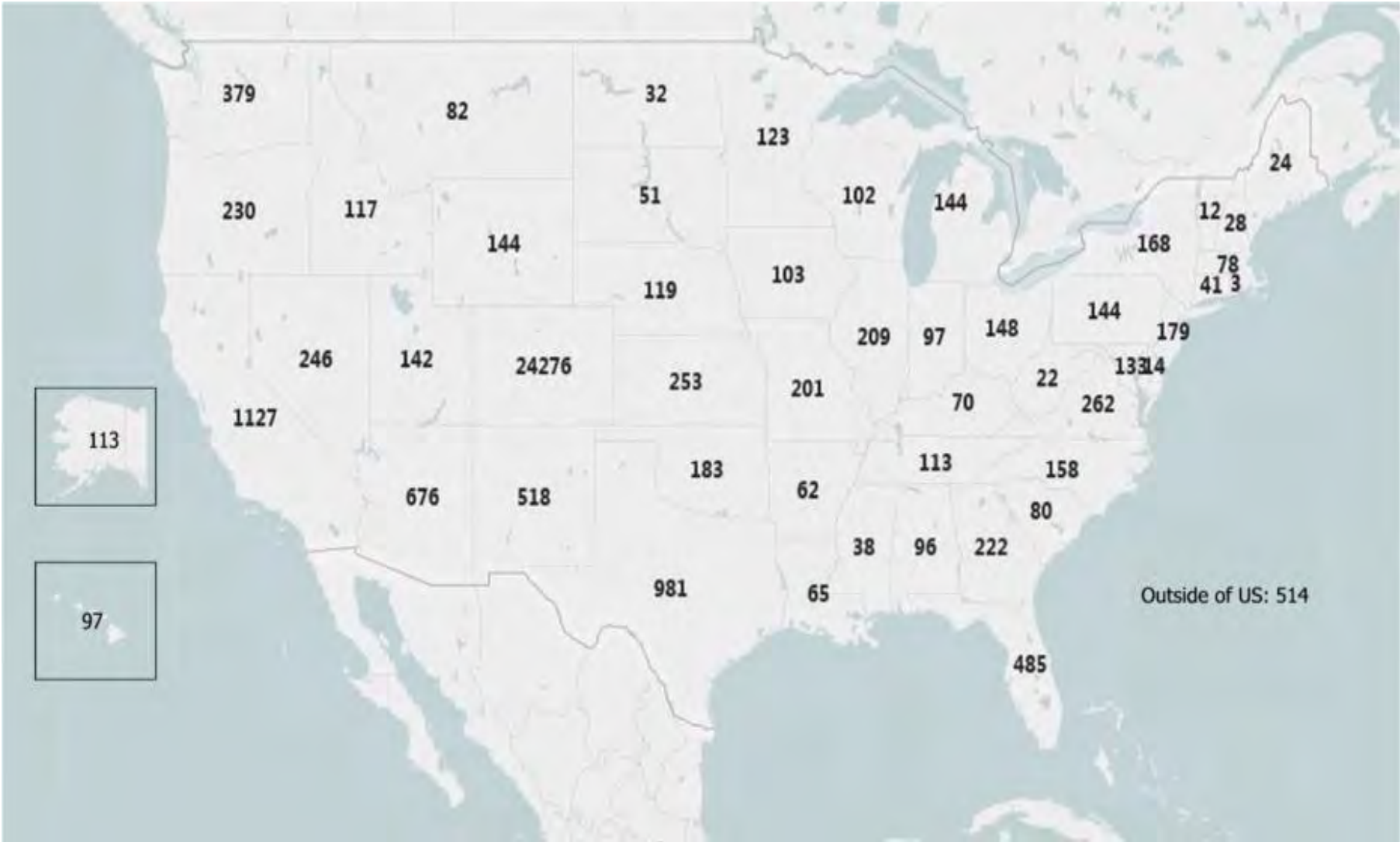
## Colorado State University-Pueblo 2013-2014

<b>NOTABLE</b>	<b>ALUMNI</b>	<b>CONT.</b>	
Roger	Mathews	1978	Brigadier General and Deputy Commanding General for Operations, U.S. Army Space & Missile Defense
Luis	Velez	1979	Pueblo Police Chief/Retired Colorado Springs Police Chief
Patty	Erjavec	1979	President, Pueblo Community College
Mick	McCall	1979	Physical Education Offensive Coordinator Northwestern University, 2013 Gator Bowl Champions
Michael	Konshak	1981	Principal mechanical engineer of Optotech, a start-up company on the leading edge of optical disk technology, holds 20 patents (14 more pending) related to tape cartridges, robotic libraries, and disk drives
Steve	Caravajal	1982	Director and Senior Principal Architect, Microsoft Corporation
Joe	Pannunzio	1982	Director of Personnel Operations, Philadelphia Eagles
Dick	Wadhams	1982	Former Colorado GOP Chairman, head of Colorado Republican Party, political strategist and spokesperson
John	Wristen	1984	Head Football Coach of the 2014 NCAA Division II National Football Champions, CSU-Pueblo ThunderWolves
George	Goddu	1989	Director, Ford Customer Service Division, Middle East and Africa
Chuck	Pipher	1990	Head Wrestling Coach at Mesa State, three-time national champion and most valuable player on All-Century Rocky Mountain Athletic Conference Wrestling Team
Michael	Arnzen	1992	Prof. at Seton Hill College, his first novel "Grave Markings" received the International Horror Critics Guild Award
Andrea	Aragon	1993	President/CEO, United Way of Pueblo County
Patricia	Clark	1993	General surgeon, Joliet , IL
Keith	Owen	1993	Associate Commissioner, Colorado Department of Education
Dana	Perino	1993	Former White House Press Secretary to President George W. Bush, Commentator for Fox News Channel's "The Five"
Kirk	Taylor	1995	Sheriff, Pueblo County
John Paul	Jaramillo	1996	Received honorable Mention at the 2013 International Latino Book Awards for best new fiction book
A.J.	Rhodes	1999	Marketing and Advertising Executive, Rovio Entertainment (Creator of Angry Birds)
Chris	James	2000	Head coach, Men's World University Games team in Greco Roman Wrestling
Aaron	Moore	2003	General Manager of the Chicago Bandits Women's National Pro Fastpitch Softball Team
Lee	Beard	FS*	Crew Chief for the funny car driven by Johnny Gray for Don Schumacher Racing
John	Costanza	FS*	Nobel Prize Nominee in economics for creating Demand Flow Technology, a manufacturing process
Ryan	Jensen	FS*	Plays professional football for the Baltimore Ravens
Josh	Peek	FS*	Professional Bull Rider and Rodeo Champion
Mike	Pennel	FS*	Plays professional football for the Green Bay Packers
Barbara	Samuel	FS*	Author of more than 30 books under pseudonym Ruth Wind
Frank	Sandoval	FS*	Owner of largest McDonald's franchise in Colorado (Denver)

\* FS = Former student

**ALUMNI**

By State (includes all graduates who maintained contact with Alumni Office)



**ALUMNI**

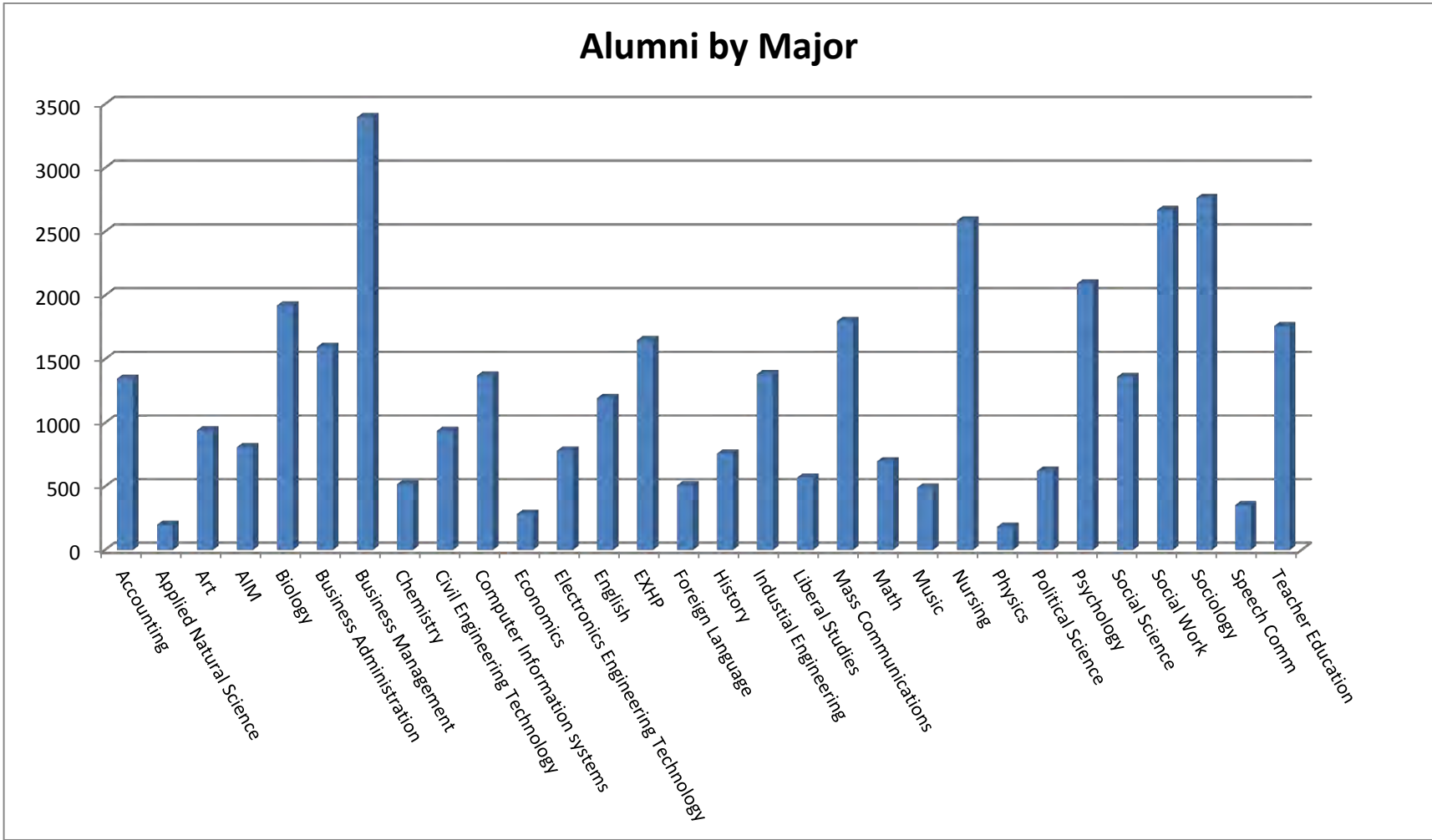
Within Colorado by County (includes those graduates who maintained contact with Alumni Office)





**ALUMNI**

By Degree Major (includes all graduates who maintained contact with Alumni Office)



## FACULTY AND STAFF

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Faculty  
and Staff

**EMPLOYEES – By Classification (Does Not Include Graduate Assistants)**

<b>EMPLOYEE CLASSIFICATION *</b>	<b>HEADCOUNT</b>	<b>%</b>	<b>FTE</b>	<b>%</b>
EXECUTIVE ADMINISTRATIVE & MANAGEMENT	13	1.8%	13	2.4%
FACULTY	408	55.8%	221.25	41.2%
FACULTY (LIBRARY)	10	1.4%	7.57	1.4%
PROFESSIONAL - NON FACULTY	167	22.8%	162.9	30.3%
SECRETARIAL/CLERICAL	43	5.9%	42.5	7.9%
SERVICE/MAINTENANCE	44	6.0%	44	8.2%
SKILLED CRAFTS	9	1.2%	9	1.7%
TECHNICAL/PARA-PROFESSIONAL	37	5.1%	37	6.9%
<b>TOTAL</b>	<b>731</b>	<b>100%</b>	<b>537.22</b>	<b>100%</b>

Source: Fall 2013 HR Employee Data freeze of full and part-time employees (part-time means .5 FTE or above except includes all adjuncts)

Colorado State University-Pueblo 2013-2014

**EMPLOYEES – Classification by Gender by Ethnicity\***

	Executive/ Management		Faculty		Faculty (Library)		Professional Staff		Secretarial /Clerical		Service/ Maintenance		Skilled Crafts		Technical		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
<b>Native Am</b>																	<b>3</b>	<b>0.8</b>
Male																	0	0.0
Female					2	0.2	1	0									3	0.8
<b>African Am</b>																	<b>14</b>	<b>3.9</b>
Male	2	0.2	2	0			3	0			1	0					8	2.3
Female			1	0			5	0									6	1.6
<b>Asian</b>																	<b>18</b>	<b>5.0</b>
Male			10	0													10	2.9
Female			7	0	1	0.1											8	2.1
<b>Hispanic</b>																	<b>146</b>	<b>39.5</b>
Male			18	0	1	0.1	13	0.1			16	0.4	3	0.3	3	0.1	54	15.7
Female			29	0.1			26	0.2	17	0.4	8	0.2	1	0.1	11	0.3	92	23.8
<b>White</b>																	<b>518</b>	<b>142.1</b>
Male	5	0.4	148	0.4	3	0.2	58	0.3	3	0.1	16	0.4	4	0.4	17	0.5	254	73.8
Female	5	0.4	167	0.4	6	0.5	56	0.3	22	0.5	2	0	1	0.1	5	0.1	264	68.2
<b>Multiple</b>																	<b>2</b>	<b>0.5</b>
Male							1	0									1	0.3
Female			1	0													1	0.3
<b>Foreign</b>																	<b>1</b>	<b>0.3</b>
Male																	0	0.0
Female			1	0													1	0.3
<b>Unknown</b>																	<b>29</b>	<b>8.0</b>
Male	1	0.1	12	0			2	0			1	0			1	0	17	4.9
Female			10	0		0	1	0	1	0							12	3.1
<b>Total</b>	<b>13</b>		<b>406</b>		<b>13</b>		<b>166</b>		<b>43</b>		<b>44</b>		<b>9</b>		<b>37</b>		<b>731</b>	
Male	8	0.6	190	0.5	4	0.3	77	0.5	3	0.1	34	0.8	7	0.8	21	0.6	344	47.1
Female	5	0.4	216	0.5	9	0.7	89	0.5	40	0.9	10	0.2	2	0.2	16	0.4	387	52.9

Source\* Fall 2013 HR Employee Data freeze of full and part-time employees (part-time means .5 FTE or above except includes all adjuncts)

## FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile

## 1. Distribution by Rank for Tenured, Tenure-Track, and Full Time Instruction Faculty (FTE&gt;=0.5)

Rank	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Professor	52	48	45	48	46	47	48	49	46	45
Associate Professor	55	43	41	41	40	44	39	42	47	55
Assistant Professor	32	40	38	41	49	54	59	58	51	36
Visiting/Non-ranked	19	24	44	41	50	47	47	41	51	63
<b>All Ranks</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>190</b>	<b>195</b>	<b>199</b>

## 2. By Highest Degree

Degree	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13
Doctorate	114	103	97	98	101	106	110	113	112	116
%	72.2	66.5	57.7	57.3	54.6	55.2	57.0	59.5	57.4	58.3
Master's	39	47	57	67	79	82	80	74	77	75
%	24.7	30.3	33.9	39.2	42.7	42.7	41.5	38.9	39.5	37.7
Bachelor's	5	5	14	6	5	4	3	3	6	8
%	3.2	3.2	8.3	3.5	2.7	2.1	1.6	1.6	3.1	4.0
<b>Totals</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>190</b>	<b>195</b>	<b>199</b>

## 3. By Tenure

Tenure	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Tenured	110	91	86	89	89	94	91	99	102	108
%	69.6	58.7	51.2	52.0	48.1	49.0	47.2	52.1	52.3	54.3
Tenure-Track	29	40	38	41	46	51	55	50	42	28
%	18.4	25.8	22.6	24.0	24.9	26.6	28.5	26.3	21.5	14.1
Non-Tenured	19	24	44	41	50	47	47	41	51	63
%	12.0	15.4	26.2	24.0	27.0	24.5	24.4	21.6	26.2	31.7
<b>Totals</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>190</b>	<b>195</b>	<b>199</b>

Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees

## FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

## 4. By Gender

Gender	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Female	65	66	81	81	92	92	94	88	89	89
%	41.1	42.6	48.2	47.4	49.7	47.9	48.7	46.3	45.6	44.7
Male	93	89	87	90	93	100	99	102	106	110
%	58.9	57.4	51.8	52.6	50.3	52.1	51.3	53.7	54.4	55.3
<b>Totals</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>190</b>	<b>195</b>	<b>199</b>

## 5. By Ethnicity

Ethnicity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
White, non-Hispanic	122	121	131	130	136	144	143	136	141	144
%	77.2	78.1	78.0	76.0	73.5	75.0	74.1	71.6	72.3	72.4
Hispanic	17	16	18	18	20	21	19	19	21	22
%	10.8	10.3	10.7	10.5	10.8	10.9	9.8	10.0	10.8	11.1
Black, non-Hispanic	4	5	4	4	5	6	6	5	5	3
%	2.5	3.2	2.4	2.3	2.7	3.1	3.1	2.6	2.6	1.5
Native American	1									
%	0.6									
Asian or Pacific Islander	8	6	6	7	9	9	9	13	13	15
%	5.1	3.9	3.6	4.1	4.8	4.7	4.7	6.8	6.7	7.5
Unknown	6	7	9	10	13	10	12	13	12	13
%	3.8	4.5	5.4	5.8	7.0	5.2	6.2	6.8	6.2	6.5
Foreign				2	2	2	4	3	2	1
%				1.2	1.1	1.0	2.1	1.6	1.0	0.5
Multiple									1	1
%									0.5	0.5
<b>Total</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>190</b>	<b>195</b>	<b>199</b>

Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**6. Average Annual Salary by Rank**

<b>Rank</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Professor	63,250	65,884	70,325	70,959	73,731	74,765	76,834	79,223	81,878	80,575
Associate Professor	51,006	53,215	54,879	59,609	61,804	62,548	62,165	62,467	61,347	60,602
Assistant Professor	44,252	50,883	49,046	50,063	53,194	54,082	53,806	52,300	55,431	53,916
Visiting/Non-ranked	43,580	44,773	35,976	32,898	31,076	27,766	32,515	33,647	35,734	39,247
<b>All Ranks</b>	<b>50,200</b>	<b>53,562</b>	<b>53,585</b>	<b>54,102</b>	<b>54,198</b>	<b>54,643</b>	<b>56,038</b>	<b>58,009</b>	<b>57,944</b>	<b>57,148</b>

Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**7. 2013-14 Full-Time Faculty By College**

	<b>CEEPS</b>	<b>CHASS</b>	<b>HSB</b>	<b>CSM</b>	<b>UNIV.</b>
<b>Mean Age</b>	51	49	54	51	51
<b>Mean Length of Service</b>	8	10	10	13	10
<b>Mean Salary</b>	52,709	50,044	92,961	54,127	57,148

**Distribution by Rank - Full Time Faculty**

Professor	6	16	12	11	45
%	12.2	19.3	46.2	26.8	22.6
Associate Professor	12	22	8	13	55
%	24.5	26.5	30.8	31.7	27.6
Assistant Professor	11	20	2	3	36
%	22.4	24.1	7.7	7.3	18.1
Visiting/Non-ranked	20	25	4	14	63
%	40.8	30.1	15.4	34.1	31.7
<b>Totals</b>	<b>49</b>	<b>83</b>	<b>26</b>	<b>41</b>	<b>199</b>

**Distribution by Tenure**

Tenured	20	49	20	25	108
%	40.8	51.8	76.9	61.0	54.3
Tenure-Track	9	15	2	2	28
%	22.1	49.8	13.0	5.9	88.4
Non-Tenured	20	25	4	14	63
%	40.8	30.1	15.4	34.1	31.7
<b>Totals</b>	<b>49</b>	<b>83</b>	<b>26</b>	<b>41</b>	<b>199</b>

Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees



**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**7. 2013-14 Full-Time Faculty By College (Continued)**

	<b>CEEPS</b>	<b>CHASS</b>	<b>HSB</b>	<b>CSM</b>	<b>UNIV.</b>
<b>By Gender</b>					
Female	28	40	5	16	89
%	57.1	48.2	19.2	39.0	44.7
Male	21	43	21	25	110
%	42.9	51.8	80.8	61.0	55.3
<b>Totals</b>	<b>49</b>	<b>83</b>	<b>26</b>	<b>41</b>	<b>199</b>

**By Highest Degree**

Doctorate	23	41	23	29	116
%	46.9	49.4	88.5	70.7	58.3
Master's	21	39	3	12	75
%	42.9	47.0	11.5	29.36	37.7
Bachelor's	5	3			8
%	10.2	3.6			4.0
<b>Totals</b>	<b>49</b>	<b>83</b>	<b>26</b>	<b>41</b>	<b>199</b>

**8. 2013-14 Faculty Age by Rank**

<b>Rank</b>	<b>&lt;30</b>	<b>30-39</b>	<b>40-49</b>	<b>50-59</b>	<b>60-69</b>	<b>70+</b>	<b>Total</b>
Professor			6	19	18	2	45
Associate Professor		12	17	17	8	1	55
Assistant Professor		15	11	5	4	1	36
Visiting/Non-ranked	1	11	20	19	8	4	63
<b>Totals</b>	<b>1</b>	<b>38</b>	<b>54</b>	<b>60</b>	<b>38</b>	<b>8</b>	<b>199</b>

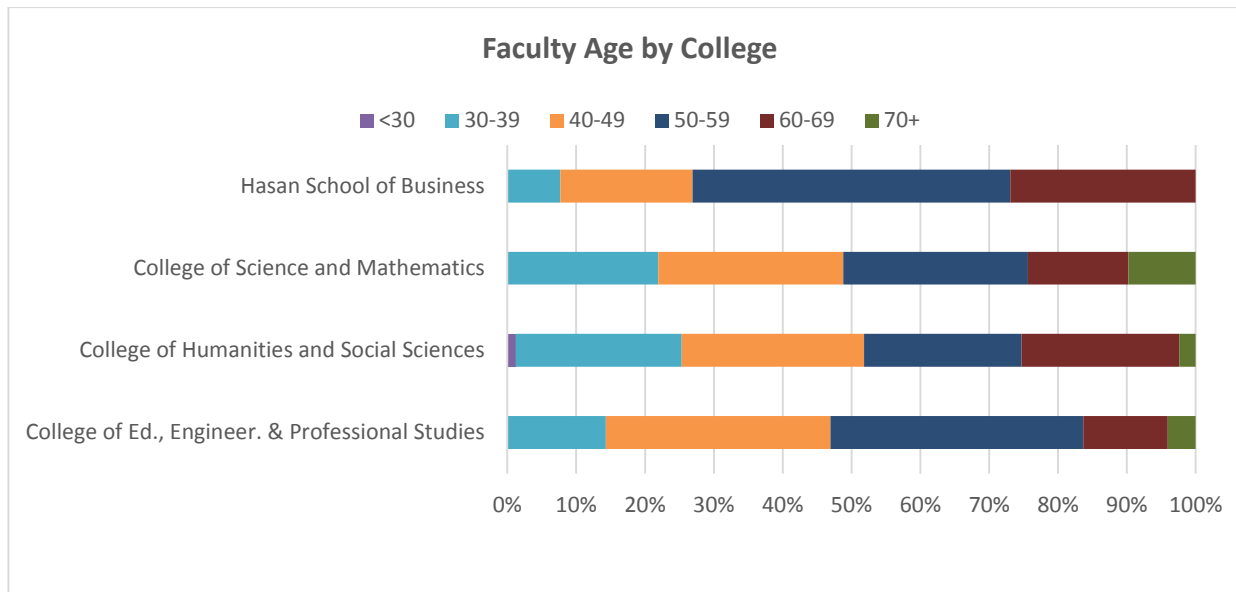
Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**9. 2013-14 Faculty by Age and College**

College	<30	30-39	40-49	50-59	60-69	70+	Total
College of Ed., Engineer. & Professional Studies		7	16	18	6	2	49
College of Humanities and Social Sciences	1	20	22	19	19	2	83
College of Science and Mathematics		9	11	11	6	4	41
Hasan School of Business		2	5	12	7		26
<b>Totals</b>	<b>1</b>	<b>38</b>	<b>54</b>	<b>60</b>	<b>38</b>	<b>8</b>	<b>199</b>



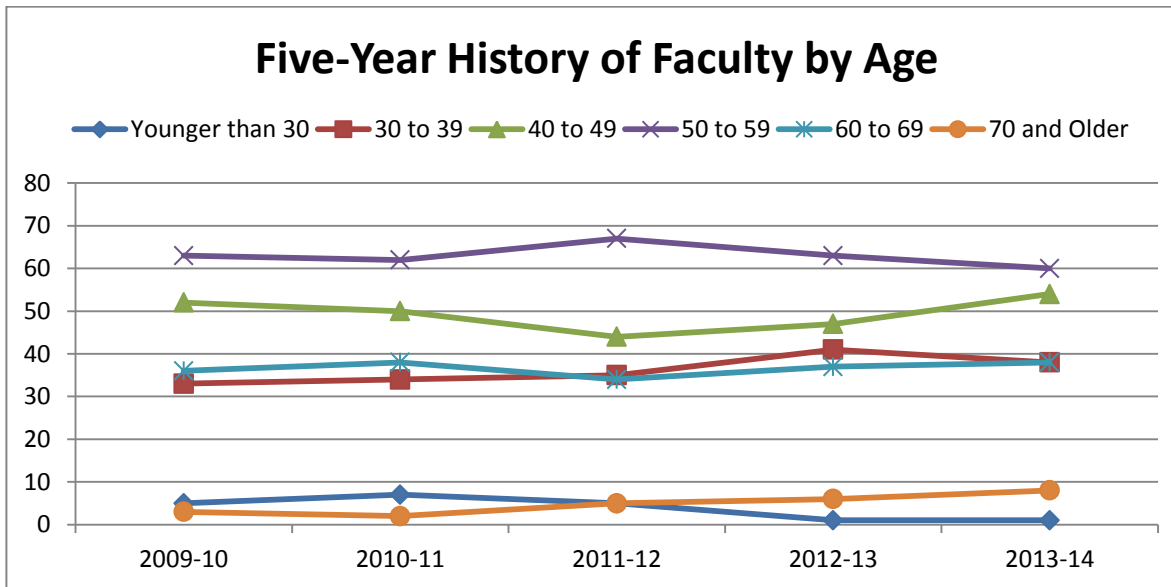
Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**10. Five-Year Trend in Faculty Age**

Age	2009-10	2010-11	2011-12	2012-13	2013-14	Five-Year Change
Younger than 30	5	7	5	1	1	-80.0%
30 to 39	33	34	35	41	38	15.2%
40 to 49	52	50	44	47	54	3.8%
50 to 59	63	62	67	63	60	-4.8%
60 to 69	36	38	34	37	38	5.6%
70 and Older	3	2	5	6	8	166.7%
<b>Totals</b>	<b>192</b>	<b>193</b>	<b>190</b>	<b>195</b>	<b>199</b>	<b>3.6%</b>



Data taken from Fall 2013 Human Resources IPEDS Reporting data freeze of full and part time employees

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**FACULTY FTE**

Table 14: Faculty Assignment by FTE

DEPARTMENT	2010-11			2011-12			2012-13			2013-14		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
<b>CEEPS</b>												
Automotive Industry Mgmt	3.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0
Civil Engineering Tech	3.0	0.4	3.4	3.0	.7	3.7	3.0	0.4	3.4	3.8	0.4	4.2
Construction Management	1.0			1.0	0.4	1.4	0.0	0.7	0.7	0.1	0.1	0.2
Education	6.5	6.5	13.0	6.5	4.5	11.0	6.0	4.7	10.7	11.1	2.1	13.2
Engineering	6.0	0.7	6.7	7.0	0.7	7.7	6.5	0.8	7.3	7.0	0.5	7.5
Ex Sci., Health Prom & Rec.	7.5	8.2	15.7	9.4	6.1	15.5	10.4	5.9	16.3	15.2	3.5	18.7
Mechanical Engineering Tech	0.0	0.0	0.0									
Nursing	11.6	12.4	24.0	10.3	10.4	20.7	9.6	15.6	25.2	15.7	6.1	21.8
<b>CEEPS Totals</b>	<b>38.6</b>	<b>28.1</b>	<b>66.7</b>	<b>40.2</b>	<b>22.8</b>	<b>62.9</b>	<b>38.5</b>	<b>28.0</b>	<b>66.5</b>	<b>55.9</b>	<b>12.8</b>	<b>68.7</b>
<b>CHASS</b>												
Art	7.0	1.3	8.3	6.5	1.2	7.7	6.0	0.9	6.9	6.9	0.6	7.5
Chicano Studies				1.0	0.7	1.7	1.0	1.5	2.5			
English/Foreign Language	20.5	12.5	33.0	23.0	10.7	33.7	24.0	7.6	31.6	26.7	3.1	29.8
History, Philosophy et al	13.5	6.9	20.4	13.0	6.2	19.2	13.0	5.7	18.7	21.8	2.0	23.8
Mass Communications	7.0	1.2	8.2	7.0	0.6	7.6	5.0	1.3	6.3	7.0	1.6	8.6
Music	11.3	1.6	12.8	13.5	2.8	16.3	13.0	3.7	16.7	19.4	0.9	20.3
Psychology	6.0	2.6	8.6	5.5	2.5	8.0	5.5	3.2	8.7	7.1	1.2	8.4
Social Work	5.0	1.1	6.1	5.0	1.2	6.2	5.0	2.6	7.6	6.4	1.7	8.2
Sociology	8.0	3.3	11.3	7.0	2.2	9.2	7.0	2.5	9.5	8.5	2.4	10.9
Speech Communication	2.0	2.3	4.3	1.5	1.6	3.1	2.0	1.2	3.2	3.3	0.0	3.3
University Studies				0.0	0.3	0.3	0.0	0.3	0.3			
<b>CHASS Totals</b>	<b>80.3</b>	<b>32.6</b>	<b>112.9</b>	<b>83.0</b>	<b>29.9</b>	<b>112.9</b>	<b>81.5</b>	<b>30.6</b>	<b>112.1</b>	<b>107.2</b>	<b>13.5</b>	<b>120.7</b>

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**FACULTY FTE**

Table 14: Faculty Assignment by FTE (Continued)

<b>DEPARTMENT</b>	<b>2010-11</b>			<b>2011-12</b>			<b>2012-13</b>			<b>2013-14</b>		
	<b>FULL-TIME</b>	<b>SUMMER P-TIME</b>	<b>TOTAL</b>	<b>FULL-TIME</b>	<b>SUMMER P-TIME</b>	<b>TOTAL</b>	<b>FULL-TIME</b>	<b>SUMMER P-TIME</b>	<b>TOTAL</b>	<b>FULL-TIME</b>	<b>SUMMER P-TIME</b>	<b>TOTAL</b>
<b>CSM</b>												
Chemistry	7.0	1.9	8.9	7.5	1.3	8.8	7.0	0.1	7.1	7.4	0.1	7.4
Biology	11.5	3.4	14.9	10.6	2.9	13.5	10.6	3.2	13.8	12.9	0.2	13.1
Mathematics	19.0	5.1	24.1	19.0	3.8	22.8	16.9	3.2	20.2	17.4	0.1	17.5
Physics	2.0	1.8	3.8	2.0	2.0	4.0	2.0	1.5	3.5	3.3	0.3	3.5
<b>CSM Totals</b>	<b>39.5</b>	<b>12.2</b>	<b>51.7</b>	<b>39.1</b>	<b>10.0</b>	<b>49.1</b>	<b>36.6</b>	<b>8.0</b>	<b>44.5</b>	<b>41.0</b>	<b>0.6</b>	<b>41.6</b>
<b>HSB</b>												
Computer Information Sys	7.0	0.6	7.6	6.0	1.1	7.1	5.5	1.6	7.1	5.6	0.4	6.1
Business Admin/Mgmt	17.1	8.2	25.3	19.0	6.6	25.6	20.0	5.1	25.1	22.4	2.6	25.0
<b>HSB Totals</b>	<b>24.1</b>	<b>8.8</b>	<b>32.9</b>	<b>25.0</b>	<b>7.7</b>	<b>32.7</b>	<b>25.5</b>	<b>6.7</b>	<b>32.2</b>	<b>28.0</b>	<b>3.1</b>	<b>31.1</b>
<b>TOTAL FACULTY</b>	<b>182.4</b>	<b>81.7</b>	<b>264.2</b>	<b>187.3</b>	<b>70.4</b>	<b>257.7</b>	<b>182.1</b>	<b>73.2</b>	<b>255.3</b>	<b>232.1</b>	<b>30.0</b>	<b>262.1</b>

**NOTE: Faculty proportion on sponsored release is excluded.**

# FINANCE

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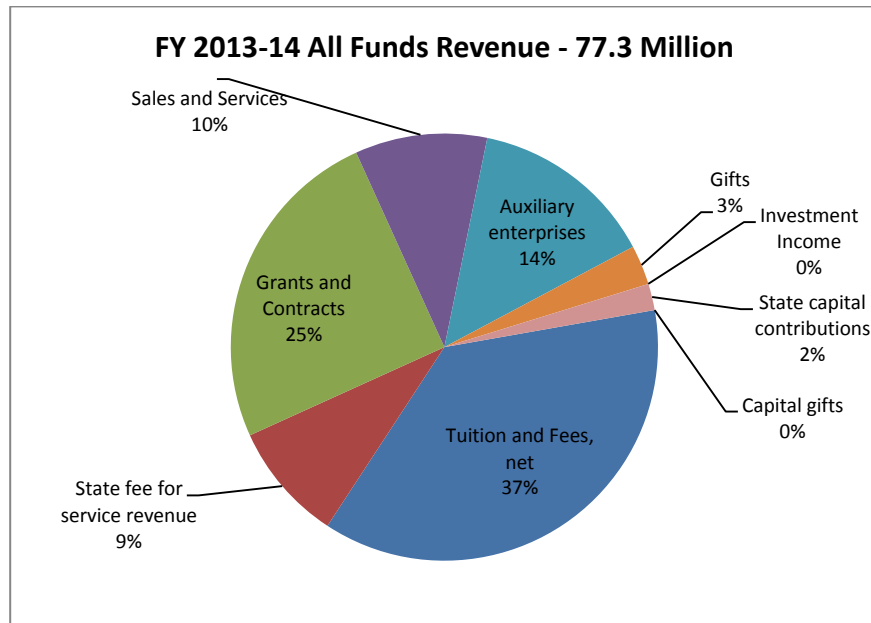


Finance

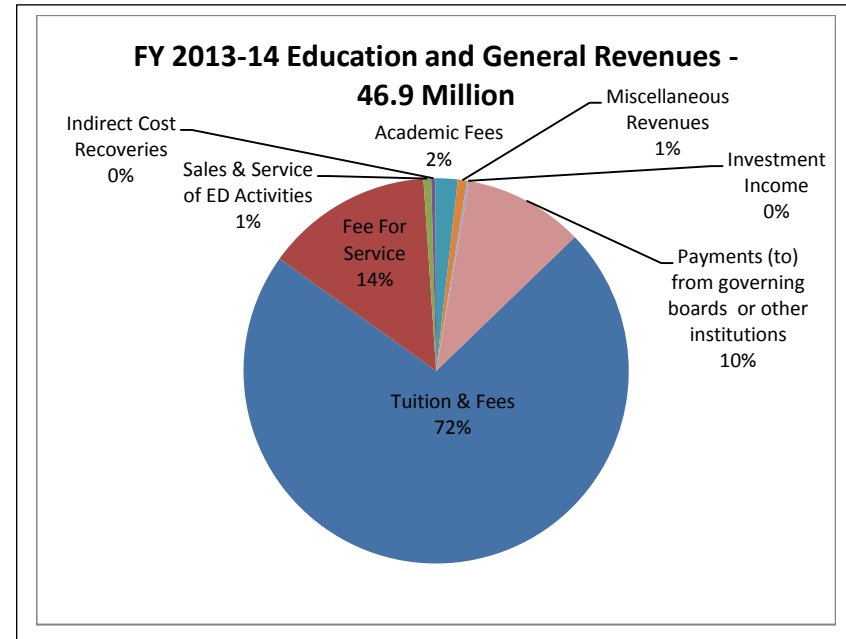


Colorado State University-Pueblo 2013-2014

**REVENUES BY SOURCE**



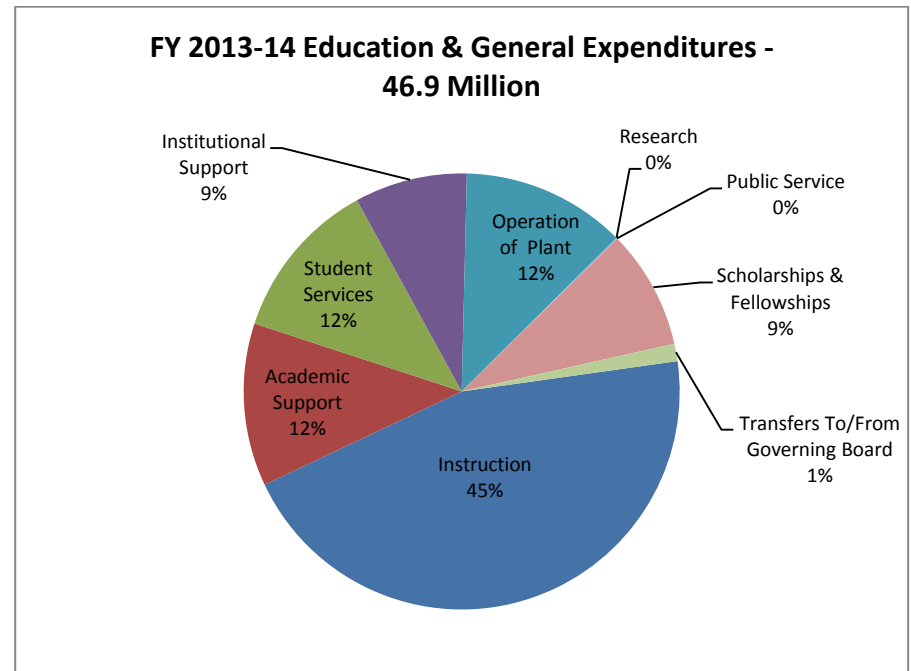
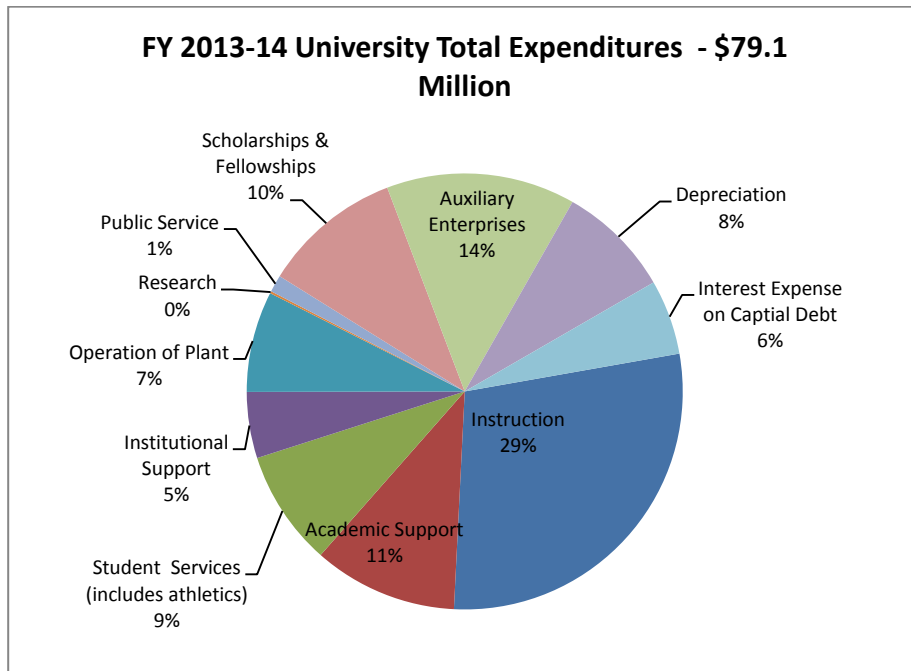
All Funds Revenues	Percent of Total Revenue	Revenue Amount
Tuition and Fees, net	37%	\$28,787,507
State fee for service revenue	9%	\$6,604,718
Grants and Contracts	25%	\$18,712,617
Sales and Services	10%	\$8,081,661
Auxiliary enterprises	14%	\$11,070,957
Gifts	3%	\$1,976,135.60
Investment Income	0%	\$286,733.07
State capital contributions	2%	\$1,797,898.21
Capital gifts	0%	\$21,498.25
<b>Total Revenue All Funds</b>	<b>100%</b>	<b>\$77,339,725</b>



E & G Revenues	Percent of Total Revenue	Revenue Amount
Tuition and Fees	72%	\$33,876,695
Fee for Service	14%	\$6,604,718
Sales & Service of ED Activities	1%	\$304,162
Indirect Cost Recoveries	0%	\$164,605
Academic Fees	2%	\$874,758
Miscellaneous Revenues	1%	\$359,606
Investment Income	0%	\$86,326
Transfer Revenue	10%	\$4,710,565
<b>Total Revenue E&amp;G Funds Only</b>	<b>100%</b>	<b>\$46,981,435</b>

Colorado State University-Pueblo 2013-2014

**EXPENDITURES**



All Funds Expenditures	Percent of Total Expenditures	Expenditure Amount
Instruction	29%	22,603,811
Academic Support	11%	8,468,091
Student Services(includes athletics)	9%	6,776,334
Institutional Support	5%	3,882,002
Operation of Plant	7%	5,915,807
Research	0.2%	123,966
Public Service	1%	999,796
Scholarships & Fellowships	10%	8,190,667
Auxiliary Enterprises	14%	11,093,110
Depreciation	8%	6,670,696
Interest Expense on Capital Debt	6%	4,395,507
<b>Total Expenditures All Funds</b>	<b>100%</b>	<b>79,119,787</b>

E & G Expenditures	Percent of Total Expenditures	Expenditure Amount
Instruction	45%	21,228,937
Academic Support	12%	5,673,692
Student Services	12%	5,630,848
Institutional Support	8%	3,925,078
Operation of Plant	12%	5,722,203
Research	0.02%	7,945
Public Service	0.09%	42,668
Scholarships & Fellowships	9%	4,144,748
Transfers To/From Governing Board	1%	605,316
<b>Total Expenditures E&amp;G Funds Only</b>	<b>100%</b>	<b>46,981,435</b>



Colorado State University-Pueblo 2013-2014

**UNIVERSITY FOUNDATION**

The Colorado State University-Pueblo Foundation was organized and incorporated in 1954 in Pueblo, Colorado. The Foundation’s sole purpose is to solicit, receive, manage and invest contributions, gifts, grants, devises or bequests of real or personal property, or both, from individuals, foundations, partnerships, associations, governmental bodies or public or private corporations.

Total Foundation Assets		Size of Endowment		Total Private Gifts	
FY 2014	\$34,316,796	FY 2014	\$12,800,154	FY 2014	\$4,430,625
FY 2013	\$29,073,357	FY 2013	\$12,416,369	FY 2013	\$2,779,050
FY 2012	\$26,238,108	FY 2012	\$12,118,336	FY 2012	\$1,783,914
FY 2011	\$26,217,870	FY 2011	\$11,884,316	FY 2011	\$2,612,203
FY 2010	\$22,419,471	FY 2010	\$11,110,740	FY 2010	\$3,216,271
FY 2009	\$19,277,269	FY 2009	\$10,984,790	FY 2009	\$1,526,910
FY 2008	\$23,099,091	FY 2008	\$11,104,512	FY 2008	\$2,678,624
FY 2007	\$23,926,094	FY 2007	\$10,231,198	FY 2007	\$1,541,581
FY 2006	\$21,164,827	FY 2006	\$9,601,036	FY 2006	\$1,088,000
FY 2005	\$21,068,247	FY 2005	\$9,504,852	FY 2005	\$1,064,172

**FY 2014 Expenses**

Program and Scholarship Expenses - \$5,096,971  
 Management and General - \$390,201  
 Fundraising - \$378,351

**FY 2013 Expenses**

Program and Scholarship Expenses - \$2,081,259  
 Management and General - \$389,342  
 Fundraising - \$290,273

## **UNIVERSITY FOUNDATION - Continued**

### **Our Vision**

The CSU-Pueblo Foundation will provide sustainable financial support to the University and its students, in the form of private gifts and grants, to achieve our shared goal of excellence.

### **Our Mission**

The CSU-Pueblo Foundation will advance the University's mission through philanthropic efforts designed to supplement and enhance University programs, activities and educational opportunities.

### **Our End Goals**

1. The CSU-Pueblo Foundation shall provide sustainable financial support to CSU-Pueblo through the solicitation of private gifts and grants.
2. The CSU-Pueblo Foundation shall steward gifts with the utmost integrity while maximizing those gifts in a prudent and responsible manner.
3. The CSU-Pueblo Foundation shall be an advocate for the University by building relationships and fostering partnerships with our constituents.

### **Core Values**

Grateful \*Service-Oriented \*Competent \*Trustworthy \*Genuine \*Respectful \*Responsive \*Professional \*Transparent

Contact the Foundation:

CSU-Pueblo Foundation

2200 Bonforte Blvd., Pueblo, CO 81001

719-549-2380

[foundation@colostate-pueblo.edu](mailto:foundation@colostate-pueblo.edu)

<http://www.csupueblofoundation.org>

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## Academic Departments & Programs

## ACADEMIC DEPARTMENTS AND PROGRAMS

### LIST OF DEGREE PROGRAMS

#### COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

Athletic Training (BS)  
Automotive Industry Management (BS)  
Civil Engineering Technology (BSCET)  
Construction Management (BS)  
Education (M.Ed.)  
Engineering (MS)  
Engineering with a Specialization in Mechatronics (BSE)  
Exercise Science, Health Promotion, and Recreation (BS)  
Industrial Engineering (BSIE)  
Industrial and Systems Engineering (MS)  
Liberal Studies (BS)  
Nursing (BSN, MS)

#### Teacher Education Program

The Teacher Education Program collaborates with other academic units to offer a program leading to Colorado teacher licensure in the following endorsement areas:

Art (K-12)	Mathematics (7-12)
Elementary Education (K-6)	Music (K-12)
English (7-12)	Physical Education (K-12)
Foreign Languages (Spanish 7-12)	Science (7-12)
Linguistically Diverse (Requires an initial teaching license)	Social Studies (7-12)

#### COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Art (BA, BFA)  
English (BA, MA)  
Foreign Language-Spanish (BA)  
History (BA, BS, MA)  
Mass Communications (BA, BS)

Music (BA)  
Political Science (BA, BS)  
Psychology (BA, BS)  
Social Science (through Continuing Education only) (BA, BS)  
Social Work (BSW)  
Sociology (BA, BS)

#### COLLEGE OF SCIENCE AND MATHEMATICS

Biochemistry (MS)  
3+2 Joint Degree Program (BS + MS)  
Biology (BS, MS)  
3+2 Joint Degree Program (BS + MS)  
Chemistry (BS, MS)  
3+2 Joint Degree Program (BS + MS)  
Mathematics (BA, BS)  
Physics (BS)

#### HASAN SCHOOL OF BUSINESS

Accounting (BSBA)  
Business Administration (MBA)  
3+2 Joint Degree Program - Computer Info Systems (BS + MBA)  
3+2 Joint Degree Program - Management (BSBA + MBA)  
Business Management (BSBA)  
Computer Information Systems (BS)  
Economics (BSBA)

## PERFORMANCE MEASURES FOR ACADEMIC PROGRAMS

### I. Introduction

The purpose of this report is to present performance indicators, which will be of assistance in the assessment of programs. The indicators are not a substitute for evaluation, but will help the identification of trends and might serve to unify the assessment process. Assessment is used in accreditation, in the periodic review of programs, in staffing discussions, and for strategic planning.

### II. The Indicators

While it is extremely difficult, perhaps impossible, to quantify the performance outcomes of a department or program, there are readily available measures (or indicators) which provide information about performance. These measures include:

Student Demand	Majors
Student Usage	FTE Enrollment
Completion	Degrees Awarded
Resources Used	Dollars Expended
Faculty Usage	FTE Positions
Efficiency	Scheduling

Much of the information is available in the Fact Book, budget and expenditure reports, and class schedules, but it has not been formally presented and sorted by program. The report accumulates by department and programs the aforementioned indicators and calculates simple performance ratios (students per faculty, cost per student, etc.) which can be used in the assessment process.

### III. Report Organization

Each academic program offered by the University it is assigned to a responsible academic department for administrative purposes. Some departments are responsible for more than one program (e.g. language/literature has both Foreign Language and English). Certain indicators are reported at the program level (FTE students, majors, degrees, etc.) while others are usually reported at the departmental level (FTE faculty, cost, etc.)

## Colorado State University-Pueblo 2013-2014

This report is organized into a series of 10 tables and detailed college/program information sheets. The tables are data summaries by program or department consisting of:

- Table 1: **TOTAL FTE ENROLLMENT BY PROGRAM.** This is annual (summer, fall, spring) FTE enrollment where each FTE is computed as 30 student credit hours.
- Table 2: **MAJORS by PROGRAM.** This is the distributions of declared majors during the fall semester. Students with a double major are counted once with their designated first major.
- Table 3: **DEGREES GRANTED by PROGRAM.** Actual degrees granted during an entire year (summer, fall, spring). This includes degrees awarded through Continuing Education. Students earning degrees in 2 programs are counted in each program.
- Table 4: **FACULTY FTE ALLOCATION by DEPARTMENT.** Total faculty FTE resources (full-time, part-time, summer) utilized by a department. Faculty on sponsored research is reported for only the portion of assignment allocated to the State. Deans are not included.
- Table 5: **INSTRUCTIONAL COSTS PER DEPARTMENT.** These are the total costs assigned to departmental cost centers, not including the cost center of the dean, for a full year (summer, fall, spring). Not included are sponsored or Foundation cost centers.
- Table 6: **CREDIT HOURS SCHEDULED PER PROGRAM.** This is the total credit hours scheduled within an academic program for one year.
- Table 7: **FTE STUDENTS PER FACULTY.** In FY 2010-11, the overall ratio increased slightly from 15.80 FTE students per FTE faculty to 16.7, or a 5.8 percent increase. In FY 2011-12 the University realized an overall ratio increase again from 16.72 to 17.15 or a 2.6 percent increase. However decreased in 2012-13 and in 2013-14.
- Table 8: **INSTRUCTIONAL COST PER FTE STUDENT.** This table utilizes Tables 5 and 1. Average instructional costs per student increased slightly from the prior year.
- Table 9: **CREDIT HOURS SCHEDULED PER FTE FACULTY.** This utilizes Tables 6 and 4. The average university ratio has remained fairly consistent from 28 credit hours scheduled per FTE Faculty to 30 credit hours per FTE faculty.
- Table 10: **INSTRUCTIONAL COST INDEX PER FTE STUDENT.** This table computes an index for 2013-14 instructional costs and a five year average of instructional costs. A departmental index consists of its costs divided by the university average. Thus an index of 1.19 means a department operates 19% above the university average while an index of .89 means a department operates at 11% below average.

A five-year average index is considered high if it is 1.50 or greater, moderate if it is between .85 and 1.49, and low if it is .84 or below.

*Following the tables is a series of information organized by college, department, and program. This information consists of detailed data by program; including enrollment, scheduling, degree, faculty, and cost data. The data and ratio tables are based on this detail. Data in pages 92-172 are provided by the Departments of Institutional Research & Analysis and Finance and Administration.*

*In AY 2009-2010 methodology changed slightly as reported in tables 1-10*

Colorado State University-Pueblo 2013-2014

Table 1: Total FTE Enrollment by Academic Program

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	39.13	33.04	36.83	38.50	39.47	39.17
Civil Engineering Tech	39.30	45.87	46.10	47.14	43.70	42.50
Engineering	44.97	55.16	59.33	66.24	85.17	95.40
Facilities Mgmt & Tech*	1.00					0.00
Teacher Education§	182.44	194.16	204.30	175.40	164.23	156.20
Ex. Sci. & Health Prom	231.90	260.87	254.71	259.67	268.80	240.27
Recreation	29.93	34.27	36.43	49.33	43.77	36.07
Athletic Training**			49.07	53.13	47.07	42.23
Construction Mgmt**			1.33	8.43	6.03	13.03
Nursing	221.87	257.43	275.13	272.97	278.80	278.37
Subtotal CEEPS	789.54	880.80	963.23	970.81	977.04	943.24
Accounting	72.70	73.40	72.70	77.10	71.20	63.30
Business Management	358.08	378.63	398.96	371.37	352.30	354.87
Economics	67.40	66.80	75.10	72.20	68.20	65.40
Computer Info Systems	87.87	93.84	102.77	115.47	103.20	108.60
Subtotal HSB	586.05	612.67	649.53	636.14	594.90	592.17
Chemistry	124.17	140.67	147.60	155.53	131.27	127.87
Biology + ANS + Geology	287.80	327.03	330.93	307.87	268.90	266.07
Mathematics§	252.97	276.87	299.10	318.67	249.73	248.40
Physics	57.33	55.33	67.27	66.90	82.43	72.37
Subtotal CSM	722.27	799.90	844.90	848.97	732.33	714.71
Art	135.93	131.83	136.90	131.33	116.73	103.10
English/COMR§	299.40	325.50	345.40	332.94	295.40	272.17
Foreign Language	122.66	123.23	135.80	137.13	123.00	107.40
Mass Communications	114.93	114.17	130.86	132.36	141.07	140.53
Music	117.13	121.77	126.01	107.77	99.87	90.07
Speech Communications	57.00	64.70	69.80	61.50	69.50	72.03
Subtotal Humanities	847.05	881.20	944.77	903.03	845.57	785.30
Psychology	213.03	235.30	263.43	287.96	272.87	264.93
History	182.97	179.60	182.60	172.50	139.73	127.37
Political Science	48.73	60.90	66.80	65.23	62.23	55.17
Philosophy	42.40	47.50	52.90	59.50	44.63	41.20
Geography	19.20	20.90	19.20	16.90	13.20	13.60
Chicano Studies	15.20	15.73	30.00	30.90	27.63	34.23
Women's Studies	24.40	20.80	15.90	25.60	21.60	22.10
Anthropology	10.80	14.90	16.90	20.90	13.20	11.60
Sociology	226.07	239.04	263.67	268.13	255.03	232.27
Social Work	66.77	76.17	98.00	112.10	118.17	106.17
Us/Honors						35.9
Subtotal Soc Sciences	849.57	910.84	1,009.40	1,059.72	968.29	944.54
Subtotal Hum/Soc Sci.	1,696.62	1,792.04	1,954.17	1,962.74	1,813.86	1,729.84
University Total	3,794.48	4,085.41	4,411.83	4,418.66	4,118.13	3,979.96

\*Program discontinued in FY 2005-06

\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11

§Student FTE totals do not include any developmental (Math, Rdg, and Eng 09X)courses

Colorado State University-Pueblo 2013-2014

Table 2: Majors by Academic Program (Fall Semester)

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	77	68	76	71	76	79
Civil Engineering Tech	82	87	89	89	63	65
Engineering	132	138	153	198	216	212
Facilities Mgmt & Tech*	1				0	0
Teacher Education	73	79	67	54	230	57
Liberal Studies	276	276	263	237	18	217
Ex. Sci., Health Prom & Rec	327	313	344	360	351	306
Athletic Training**		72	110	123	89	89
Construction Mgmt**			8	28	25	34
Nursing	363	442	449	438	481	414
Subtotal CEEPS	1055	1,199	1,296	1,361	1,531	1473
Accounting	45	64	63	86	69	49
Business Management	712	759	765	666	607	612
Economics	15	15	10	25	21	19
Computer Info Systems	114	150	126	157	138	137
Subtotal HSB	886	988	964	934	835	817
Chemistry	80	90	72	73	74	71
Biology + ANS + Geology	366	394	385	410	360	364
Mathematics	52	49	49	45	46	55
Physics	16	18	19	21	19	13
Subtotal CSM	514	551	525	549	499	503
Art	118	136	139	148	124	111
English†	148	166	179	176	151	143
Foreign Language	34	51	43	48	59	44
Mass Communications	230	240	233	243	239	217
Music	111	105	117	107	91	90
Subtotal Humanities	917	974	974	959	682	605
Psychology	156	194	233	260	250	242
History	149	152	155	147	125	111
Political Science	61	64	51	57	63	63
Sociology/Social Science	352	381	418	446	387	354
Social Work	120	131	150	187	189	177
Subtotal Soc Sciences	838	922	1,007	1,097	1,014	947
Subtotal Hum/Soc Sci.	1,752	1,896	1,981	2,056	1,696	1,552
Degree Seeking with Major	4,210	4,634	4,766	4,900	4,561	4,345

\*Program discontinued in FY 2005-06

\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11

† Include CSU-English masters



Colorado State University-Pueblo 2013-2014

Table 3: Degrees Granted by Academic Program

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	17	15	17	10	14	9
Civil Engineering Tech	17	13	14	15	15	10
Engineering	17	18	23	15	25	22
Facilities Mgmt & Tech*	1	1				
Teacher Education	2	18	14	20	17	23
Liberal Studies	36	59	48	43	40	43
Ex. Sci., Health Prom & Rec	46	39	44	68	79	87
Athletic Training**		5	8	12	15	10
Construction Mgmt**				1	4	3
Nursing	76	85	94	102	110	107
Subtotal CEEPS	212	253	262	286	319	314
Accounting	17	20	18	18	23	22
Business Management	126	157	156	136	147	132
Economics	7	16	4	15	13	14
Computer Info Systems	21	14	26	21	20	30
Subtotal HSB	171	207	204	190	203	198
Chemistry	11	12	10	9	4	7
Biology + ANS + Geology	51	49	47	30	30	33
Mathematics	8	11	8	9	8	12
Physics	2		2	4	5	2
Subtotal CSM	72	72	67	52	47	54
Art	26	24	12	23	31	49
English	31	24	24	29	32	17
Foreign Language	8	11	10	9	16	40
Mass Communications	48	46	41	40	61	13
Music	15	14	15	14	14	
Speech Communications		1			0	
Subtotal Humanities	128	120	102	115	154	149
Psychology	28	24	34	36	44	66
History	20	31	37	28	25	23
Political Science	11	11	14	7	15	12
Sociology & Soc Sciences	123	126	115	122	127	114
Social Work	27	33	36	33	57	61
Subtotal Soc Sciences	209	225	236	226	268	276
Subtotal Hum/Soc Sci.	337	345	338	341	422	425
Total Degrees	792	877	871	869	991	991

*\*Program discontinued in FY 2005-06*

*\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11*

Colorado State University-Pueblo 2013-2014

Table 4: Faculty FTE Allocation by Academic Program

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	4.37	2.85	3.00	3.00	3.00	3.03
Civil Engineering Tech	3.54	3.63	3.37	3.67	3.41	4.20
Engineering	6.99	8.90	6.70	7.73	7.34	7.53
Mechanical Engr. Tech*	1.00					0.00
Teacher Education	12.11	12.67	12.95	10.99	10.65	13.23
EXHP+Recreation+AthTr**	14.08	14.03	15.66	15.46	16.26	18.67
Construction Mgmt**			1.00	1.43	0.66	0.23
Nursing	28.71	28.66	23.99	20.66	25.22	21.80
Subtotal CEEPS	70.80	70.74	66.67	62.94	66.54	68.69
Accounting + Bus. Mgmt + Economics	22.00	30.06	25.31	25.61	25.09	25.00
Computer Info Systems	7.68	8.31	7.60	7.13	7.12	6.06
Subtotal HSB	29.68	38.37	32.91	32.74	32.21	31.06
Chemistry	8.60	9.45	8.94	8.76	7.10	7.44
Biology + ANS + Geology	14.88	15.50	14.56	13.52	13.79	13.13
Mathematics	17.45	16.36	24.06	22.78	20.15	17.53
Physics	4.31	3.76	3.76	4.02	3.48	3.54
Subtotal CSM	45.24	45.07	51.32	49.08	44.52	41.64
Art	7.18	7.42	8.30	7.67	6.91	7.53
Language/Literature	22.53	28.13	32.95	33.66	31.58	29.80
Mass Communications	7.75	7.75	8.19	7.56	6.34	8.57
Music	13.22	17.38	12.84	16.31	16.68	20.30
Speech Communications	5.48	45.07	4.29	3.06	3.21	3.30
Subtotal Humanities	56.16	63.81	66.57	68.26	64.72	69.50
Psychology	8.71	7.45	8.57	8.02	8.71	8.36
History et al	15.96	17.20	20.38	20.91	21.19	23.76
Sociology/Anthropology	9.54	8.83	11.30	9.20	9.52	10.90
Social Work	5.55	7.06	6.07	6.23	7.59	8.17
Subtotal Soc Sciences	39.76	40.54	46.32	44.36	47.01	51.19
Subtotal Hum/Soc Sci.	95.92	104.35	112.89	112.62	111.73	120.69
University Total	241.64	258.53	263.79	257.38	255.00	262.08

*\*Program discontinued in FY 2005-06*

*\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11*

Colorado State University-Pueblo 2013-2014

Table 5: Instructional Costs per Academic Program

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	\$ 194,716	\$ 205,143	\$ 201,407	\$ 227,640	\$ 251,496	\$ 229,647
Civil Engr. Tech	\$ 201,193	\$ 292,259	\$ 312,303	\$ 313,243	\$ 339,837	\$ 207,026
Engineering	\$ 792,715	\$ 717,696	\$ 751,970	\$ 828,164	\$ 835,441	\$ 762,519
Mech. Engr. Tech*	\$ 89,276	\$ 1,372	\$ 213		\$ -	\$ -
Teacher Education	\$ 874,220	\$ 940,909	\$ 858,292	\$ 845,033	\$ 928,291	\$ 898,148
EXHP+Rec+AthTr**	\$ 824,190	\$ 951,671	\$ 853,849	\$ 949,992	\$ 1,087,286	\$ 1,011,771
Construction Mgmt**			\$ 65,700	\$ 89,006	\$ 81,340	\$ 87,762
Nursing	\$ 1,590,831	\$ 1,768,241	\$ 1,583,490	\$ 1,726,066	\$ 1,913,886	\$ 1,945,663
Subtotal CEEPS	\$ 4,567,141	\$ 4,877,291	\$ 4,627,224	\$ 4,979,144	\$ 5,437,577	\$ 5,142,536
Accounting + Bus. Mgmt + Economics	\$ 2,639,622	\$ 3,244,391	\$ 2,900,238	\$ 3,037,856	\$ 3,416,440	\$ 3,394,711
Computer Info Systems	\$ 588,007	\$ 551,167	\$ 585,832	\$ 595,184	\$ 678,905	\$ 702,007
Subtotal HSB	\$ 3,227,629	\$ 3,795,558	\$ 3,486,070	\$ 3,633,040	\$ 4,095,345	\$ 4,096,718
Chemistry	\$ 729,066	\$ 865,829	\$ 847,147	\$ 789,791	\$ 755,072	\$ 847,619
Biology +ANS+ Geo	\$ 1,103,000	\$ 1,238,076	\$ 1,104,999	\$ 1,180,981	\$ 1,182,294	\$ 1,246,041
Mathematics	\$ 1,277,651	\$ 1,413,914	\$ 1,292,953	\$ 1,335,926	\$ 1,385,308	\$ 1,301,755
Physics	\$ 229,657	\$ 201,177	\$ 217,307	\$ 223,688	\$ 298,564	\$ 233,324
Subtotal CSM	\$ 3,339,374	\$ 3,719,056	\$ 3,462,406	\$ 3,530,386	\$ 3,621,238	\$ 3,628,739
Art	\$ 500,447	\$ 542,097	\$ 581,170	\$ 595,796	\$ 593,786	\$ 541,502
Lang./Literature	\$ 1,521,053	\$ 1,547,236	\$ 1,323,135	\$ 1,485,528	\$ 1,724,410	\$ 1,697,607
Mass Communications	\$ 566,022	\$ 600,675	\$ 527,628	\$ 581,598	\$ 566,064	\$ 524,928
Music	\$ 843,460	\$ 884,101	\$ 861,540	\$ 792,857	\$ 923,668	\$ 944,286
Speech Communications	\$ 208,511	\$ 184,315	\$ 162,001	\$ 135,825	\$ 123,109	\$ 104,232
Subtotal Hum.	\$ 3,639,493	\$ 3,758,424	\$ 3,455,474	\$ 3,591,604	\$ 3,931,037	\$ 3,812,555
Psychology	\$ 546,303	\$ 585,563	\$ 521,056	\$ 498,330	\$ 570,437	\$ 612,215
History et al	\$ 1,062,970	\$ 1,063,069	\$ 1,041,667	\$ 1,115,763	\$ 1,161,301	\$ 1,167,040
Sociology/Anthrop.	\$ 626,188	\$ 659,275	\$ 640,166	\$ 658,582	\$ 720,726	\$ 878,026
Social Work	\$ 435,850	\$ 537,012	\$ 487,257	\$ 492,646	\$ 469,159	\$ 550,522
Subtotal Soc Sci.	\$ 2,671,312	\$ 2,844,919	\$ 2,690,146	\$ 2,765,321	\$ 2,921,623	\$ 3,207,803
Subtotal Hum/Soc Sci.	\$ 6,310,805	\$ 6,603,343	\$ 6,145,620	\$ 6,356,925	\$ 6,852,660	\$ 7,020,358
Total Costs	\$17,444,949	\$18,995,248	\$17,721,320	\$18,499,495	\$20,006,820	\$ 19,888,351

\*Program discontinued in FY 2005-06

\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11

Colorado State University-Pueblo 2013-2014

Table 6: Credit Hours Scheduled per Academic Program

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	77	73	68	74	73	73
Civil Engineering Tech	95	97	101	95	103	93
Engineering	193	201	186	181	193	233
Teacher Education	445	457	507	478	479	448
EXHP+Recreation+AthTr**	431	520	551	610	609	630
Construction Mgmt**			8	37	34	42
Nursing	538	608	590	613	646	647
Subtotal CEEPS	1,779	1,956	2,011	2,088	2,137	2,166
Accounting + Bus. Mgmt + Economics	527	547	607	595	561	515
Computer Info Systems	137	133	163	150	148	155
Subtotal HSB	664	680	770	745	709	670
Chemistry	211	225	220	226	216	215
Biology + ANS + Geology	403	381	374	354	350	350
Mathematics	328	373	438	423	373	330
Physics	89	89	127	119	138	127
Subtotal CSM	1,031	1,068	1,159	1,122	1,077	1,022
Art	346	332	334	314	249	222
Language/Literature	790	894	819	908	848	843
Mass Communications	286	261	284	288	297	294
Music	474	456	498	459	478	523
Speech Communications	81	105	99	90	107	115
Subtotal Humanities	1,977	2,048	2,034	2,059	1,979	1,997
Psychology	250	249	260	257	246	246
History et al	585	648	626	649	640	669
Sociology/Anthropology	450	493	470	494	528	461
Social Work	168	193	212	236	224	246
Subtotal Soc Sciences	1,453	1,583	1,568	1,636	1,638	1,622
Subtotal Hum/Soc Sci.	3,399	3,631	3,602	3,695	3,617	3,619
Total Credit Hours	6,904	7,335	7,542	7,650	7,540	7,477

**\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

Colorado State University-Pueblo 2013-2014

Table 7: FTE Student per FTE Faculty

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	8.95	11.59	12.28	12.83	13.16	12.93
Civil Engineering Tech	11.10	12.64	13.68	12.84	12.82	10.12
Electronics Engr. Tech*		1.00			-	
Engineering	6.43	6.20	8.86	8.57	11.60	12.67
Facilities Mgmt & Tech*		1.00			-	
Teacher Education§	15.06	15.32	15.78	15.96	15.42	11.81
EXHP+Recreation+AthTr**	18.60	21.04	18.59	19.99	19.22	14.80
Construction Mgmt**			1.33	5.90	9.14	56.65
Nursing	7.73	7.73	11.47	13.21	11.05	12.77
Subratio CEEPS	11.15	12.45	14.45	15.42	14.68	13.73
Accounting + Bus. Mgmt + Economics	22.64	17.26	21.60	20.33	19.60	19.34
Computer Info Systems	11.44	11.29	13.52	16.19	14.49	17.92
Subratio HSB	19.75	15.97	19.74	19.43	18.47	19.07
Chemistry	14.44	14.89	16.51	17.75	18.49	17.19
Biology + ANS + Geology	19.34	21.10	22.73	22.77	19.50	20.26
Mathematics§	14.50	16.92	12.43	13.99	12.39	14.17
Physics	13.30	14.72	17.89	16.64	23.69	20.44
Subratio CSM	15.97	17.75	16.46	17.30	16.45	17.16
Art	18.93	17.77	16.49	17.12	16.89	13.69
Language/Literature§	18.73	15.95	14.60	13.96	13.25	12.74
Mass Communications	14.83	14.73	15.98	17.51	22.25	16.40
Music	8.86	7.01	9.81	6.61	5.99	4.44
Speech Communications	10.40	20.67	16.27	20.10	21.65	21.83
Subratio Humanities	15.08	13.81	14.19	13.23	13.07	11.30
Psychology	24.46	31.58	30.74	35.91	31.33	31.69
History et al	20.86	20.08	18.03	17.73	14.58	12.36
Sociology/Anthropology	24.83	28.76	24.83	31.42	28.18	22.37
Social Work	12.03	10.79	16.14	17.99	15.57	13.00
Subratio Soc Sciences	21.37	22.47	21.79	23.89	20.60	17.75
Subratio Hum/Soc Sci.	17.69	17.17	17.31	17.43	16.23	14.04
University Ratio	15.70	15.80	16.72	17.17	16.15	15.05

**\*Program discontinued in FY 2005-06**

**\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

**§Student FTE do not include any developmental (Math, Rdg, and Eng 09X)courses**

Colorado State University-Pueblo 2013-2014

Table 8: Instructional Cost per FTE Student

Department	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
AIM	4,976	6,209	5,469	5,913	6,372	5,863
Civil Engineering Tech	5,119	6,371	6,774	6,645	7,777	4,871
Engineering	17,628	13,011	12,674	12,502	9,809	7,993
Teacher Education§	4,792	4,846	4,201	4,818	5,652	5,750
EXHP+Recreation+AthTr**	3,148	3,224	2,510	2,623	3,023	3,176
Construction Mgmt**			49,398	10,558	13,489	6,735
Nursing	7,170	6,869	5,755	6,323	6,865	6,989
Subratio CEEPS	5,785	5,537	4,804	5,129	5,565	5,452
Accounting + Bus. Mgmt + Economics	5,299	6,253	5,304	5,835	6,948	7,020
Computer Info Systems	6,692	5,873	5,700	5,154	6,579	6,464
Subratio HSB	5,507	6,195	5,367	5,711	6,884	6,918
Chemistry	5,872	6,155	5,739	5,078	5,752	6,629
Biology + ANS + Geology	3,833	3,786	3,339	3,836	4,397	4,683
Mathematics§	5,051	5,107	4,323	4,192	5,547	5,241
Physics	4,006	3,636	3,230	3,344	3,622	3,224
Subratio CSM	4,623	4,649	4,098	4,158	4,945	5,077
Art	3,682	4,112	4,245	4,537	5,087	5,252
Language/Literature§	3,604	3,448	2,750	3,160	4,121	4,472
Mass Communications	4,925	5,261	4,032	4,394	4,013	3,735
Music	7,201	7,260	6,837	7,357	9,249	10,484
Speech Communications	3,658	2,849	2,321	2,209	1,771	1,447
Subratio Humanities	4,297	4,265	3,657	3,977	4,649	4,855
Psychology	2,564	2,489	1,978	1,731	2,091	2,311
History et al	3,193	3,078	2,835	3,010	3,758	3,974
Sociology/Anthropology	2,644	2,596	2,282	2,279	2,687	3,600
Social Work	6,528	7,050	4,972	4,395	3,970	5,185
Subratio Soc Sciences	3,144	3,123	2,665	2,609	3,017	3,530
Subratio Hum/Soc Sci.	3,720	3,685	3,145	3,239	3,778	4,144
University Ratio	4,597	4,650	4,017	4,187	4,858	5,043

**\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

**§Student FTE do not include any developmental (Math, Rdg, and Eng 09X)courses**

Colorado State University-Pueblo 2013-2014

Table 9: Credit Hours Scheduled per FTE Faculty

Department	2008-09	2009-10	2010-11	2010-11	2012-13	2013-14
AIM	18	26	23	25	24	24
Civil Engineering Tech	27	27	30	26	30	22
Electronics Engr. Tech*		1	1			
Engineering	28	23	28	23	26	31
Facilities Mgmt & Tech*		1	1			
Teacher Education	37	36	39	43	45	34
EXHP+Recreation+AthTr**	31	37	35	39	37	34
Constructional Mgmt**			8	26	52	183
Nursing	19	21	25	30	26	30
Subratio CEEPS	25	28	30	33	32	32
Accounting + Bus. Mgmt + Economics	24	18	24	23	22	21
Computer Info Systems	18	16	21	21	21	26
Subratio HSB	22	18	23	23	22	22
Chemistry	25	24	25	26	30	29
Biology + ANS + Geology	27	25	26	26	25	27
Mathematics	19	23	18	19	19	19
Physics	21	24	34	30	40	36
Subratio CSM	23	24	23	23	24	25
Art	48	45	40	41	36	29
Language/Literature	35	32	25	27	27	28
Mass Communications	37	34	35	38	47	34
Music	36	26	39	28	29	26
Speech Communications	15	34	23	29	33	35
Subratio Humanities	35	32	31	30	31	29
Psychology	29	33	30	32	28	29
Social Sciences etc.	37	38	31	31	30	28
Sociology/Anthropology	47	56	42	54	55	42
Social Work	30	27	35	38	30	30
Subratio Soc Sciences	37	39	34	37	35	32
Subratio Hum/Soc Sci.	36	35	32	33	32	30
University Ratio	29	28	29	30	30	29

\*Program discontinued in FY 2005-06

\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11

Colorado State University-Pueblo 2013-2014

Table 10: Instructional Cost Index per FTE Student

Department	2013-14	13-14 Index	5 Year Avg	5 Yr Index	Factor
AIM	5,863	1.16	5,965	1.65	High
Civil Engineering Tech	4,871	0.97	5,213	1.44	Moderate
Engineering	7,993	1.59	8,596	2.37	High
Teacher Education§	5,750	1.14	4,084	1.13	Moderate
EXHP + Rec + Ath Tr**	3,176	0.63	2,266	0.63	Low
Construction Mgmt**‡	6,735	1.34	N/A+	N/A+	N/A+
Nursing	6,989	1.39	5,187	1.43	Moderate
Subratio CEEPS	5,452	1.08	4,190	1.16	Moderate
Accounting + Bus. Mgmt + Economics	7,020	1.39	5,021	1.39	Moderate
Computer Infor Systems	6,464	1.28	4,780	1.32	Moderate
Subratio HSB	6,918	1.37	4,976	1.37	Moderate
Chemistry	6,629	1.31	4,640	1.28	Moderate
Biology + ANS + Geology	4,683	0.93	3,251	0.90	Moderate
Mathematics	5,241	1.04	3,861	1.07	Moderate
Physics	3,224	0.64	2,684	0.74	Low
Subratio CSM	5,077	1.01	3,656	1.01	Moderate
Art	5,252	1.04	3,824	1.06	Moderate
Language/Literature	4,472	0.89	2,901	0.80	Low
Mass Communications	3,735	0.74	3,235	0.89	Moderate
Music	10,484	2.08	6,785	1.87	High
Speech Comm.**	1,447	0.29	1,550	0.43	Low
Subratio Humanities	4,855	0.96	3,433	0.95	Moderate
Psychology	2,311	0.46	1,622	0.45	Low
History et al	3,974	0.79	2,716	0.75	Low
Sociology/Anthropology	3,600	0.71	2,170	0.60	Low
Social Work	5,185	1.03	3,704	1.02	Moderate
Subratio Soc Sciences	3,530	0.70	2,364	0.65	Low
Subratio Hum/Soc Sci.	4,144	0.82	2,863	0.79	Low
University Ratio	5,043	1.00	3,622	1.00	Moderate

**\*\*New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

**§Student FTE do not include any developmental (Math, Rdg, and Eng 09X)courses**



Colorado State University-Pueblo 2013-2014

<b>COLLEGE OF EDUCATION, ENGINEERING and PROFESSIONAL STUDIES</b>						
<b>Departmental Costs:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Automotive Industry Mgmt	194,716	205,143	201,407	227,640	251,496	229,647
Civil Eng Tech	201,193	292,259	312,303	313,243	339,837	207,026
Engineering	792,715	717,696	751,970	828,164	835,441	762,519
Mechanical Eng Tech*	89,276	1,372	213			
Teacher Education	874,220	940,909	858,292	845,033	928,291	898,148
Exercise Science & Health Prom	824,190	951,671	853,849	949,992	1,087,286	1,011,771
Nursing	1,590,831	1,768,241	1,583,490	1,726,066	1,913,886	1,945,663
Construction Management			65,700	89,006	81,340	87,762
<b>Total Costs</b>	<b>4,567,140</b>	<b>4,877,292</b>	<b>4,627,224</b>	<b>4,979,143</b>	<b>5,437,577</b>	<b>5,142,537</b>
<b>Faculty FTE</b>						
Automotive Industry Mgmt	4.37	2.85	3.00	3.00	3.00	3.03
Civil Eng Tech	3.54	3.63	3.37	3.67	3.41	4.20
Engineering	6.99	8.90	6.70	7.73	7.34	7.53
Mechanical Eng Tech	1.00	0.00	0.00	0.00	0.00	0.00
Teacher Education Program	12.11	12.67	12.95	10.99	10.65	13.23
Exercise Sci. & Health Prom	14.08	14.03	15.66	15.46	16.26	18.67
Nursing	28.71	28.66	23.99	20.66	25.22	21.80
Construction Management	0.00	0.00	1.00	1.43	0.66	0.23
<b>Total Faculty FTE</b>	<b>70.80</b>	<b>70.74</b>	<b>66.67</b>	<b>62.94</b>	<b>66.54</b>	<b>68.69</b>
Enrollment (FTE)	790.53	880.80	963.22	970.81	977.03	943.20
Degrees Granted	176	194	214	243	279	271
Majors (Fall)	1,055	1,199	1,288	1,361	1,531	1,473
Credit Hours Scheduled	1,779	1,956	2,011	2,088	2,137	2,166
<b>Ratios</b>						
Degrees/Major	0.17	0.16	0.17	0.18	0.18	0.18
Cost/Faculty	64,508	68,947	69,405	79,109	81,719	74,866
Cost/FTE Std	5,935	5,537	4,804	5,129	5,565	5,452
FTE Std/FTE Fac	11	12	14	15	15	14
Cr Hrs Sched/FTE Fac	24	27	30	33	32	32
<b>Administrative Costs</b>						
Dean's Office	207,449	233,712	244,618	265,720	231,006	352,730
Adm Cost/FTE Fac	2,930	3,304	3,669	4,222	3,472	5,135
Adm Cost/FTE Std	262	265	254	274	236	374

\*This major is being phased out

Colorado State University-Pueblo 2013-2014

**DEPT. Automotive Industry Management**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	161,062	177,294	168,905	192,468	210,227	212,100
Support Staff	28,777	18,902	28,009	24,895	30,467	0
Operations	1,846	2,338	1,009	1,416	699	3,378
Course Fees	3,031	6,609	3,484	8,861	10,103	14,169
<b>Total Costs</b>	<b>194,716</b>	<b>205,143</b>	<b>201,407</b>	<b>227,640</b>	<b>251,496</b>	<b>229,647</b>

<b>Faculty FTE</b>						
Academic Year	3.00	2.50	3.00	3.00	3.00	3.00
Part-time	1.37	0.35	0.00	0.00	0.00	0.00
Summer	0.00	0.00	0.00	0.00	0.00	0.03
<b>Total Faculty FTE</b>	<b>4.37</b>	<b>2.85</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.03</b>

<b>Support Staff FTE</b>	0.45	0.45	0.43	0.38	0.42	0.00
Departmental FTE Students	39.13	33.04	36.83	38.50	39.47	39.17
Cost/Faculty	44,557	71,980	67,136	75,880	83,832	75,791
Cost/FTE Students	4,976	6,209	5,469	5,913	6,372	5,863
FTE Std/FTE Fac	9	12	12	13	13	13
Cr Hrs Sched/FTE Fac	18	26	23	25	24	24

**Program:**  
AIM

Colorado State University-Pueblo 2013-2014

**PRG. Automotive Industry Management**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	22.66	18.17	26.70	25.57	26.67	26.07
Upper Division	16.47	14.87	10.13	12.93	12.80	13.10
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>39.13</b>	<b>33.04</b>	<b>36.83</b>	<b>38.50</b>	<b>39.47</b>	<b>39.17</b>

<b>FTE Generated by Majors</b>	94.70%	93.94%	93.30%	93.30%	91.10%	88.79%
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**Majors by Class (Fall):**

Freshman	19	24	24	16	24	20
Sophomore	15	10	22	18	12	23
Junior	14	18	12	20	20	16
Senior	29	16	18	17	20	20
Degree Plus Graduate						
<b>Total</b>	<b>77</b>	<b>68</b>	<b>76</b>	<b>71</b>	<b>76</b>	<b>79</b>

<b>Degrees Granted</b>	17	15	17	10	14	9
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Credit Hours Scheduled	77	73	68	74	73	73
Lecture Hours Scheduled	44	48	43	48	48	48
Average Lecture Class Size	18	14	19	18	16	18
Lab Hours Scheduled	30	25	25	26	25	25

<b>Degrees/FTE</b>	0.43	0.45	0.46	0.26	0.35	0.23
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<b>Degrees/Major</b>	0.22	0.22	0.22	0.14	0.18	0.11
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Responsible Area--CEEPS

Colorado State University-Pueblo 2013-2014

**DEPT. Civil Engineer. Tech.**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	174,993	264,186	262,379	276,306	289,330	202,729
Support Staff	22,878	26,805	40,800	30,455	34,631	0
Operations	2,641	1,235	2,350	1,451	4,357	4,437
Course Fees	681	33	6,775	5,031	11,519	(140)
<b>Total Costs</b>	<b>201,193</b>	<b>292,259</b>	<b>312,303</b>	<b>313,243</b>	<b>339,837</b>	<b>207,026</b>

**Faculty FTE**

Academic Year	3.00	3.00	3.00	3.00	3.00	3.00
Part-time	0.42	0.63	0.37	0.67	0.40	0.77
Summer	0.12	0.00	0.00	0.00	0.01	0.43
<b>Total Faculty FTE</b>	<b>3.54</b>	<b>3.63</b>	<b>3.37</b>	<b>3.67</b>	<b>3.41</b>	<b>4.20</b>

<b>Support Staff FTE</b>	<b>0.37</b>	<b>0.37</b>	<b>0.62</b>	<b>0.46</b>	<b>0.47</b>	<b>0.00</b>
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Departmental FTE Students	39.30	45.87	46.10	47.14	43.70	42.50
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Cost/Faculty	56,834	80,512	92,672	85,352	99,659	49,292
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Cost/FTE Students	5,119	6,371	6,774	6,645	7,777	4,871
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FTE Std/FTE Fac	11	13	14	13	13	10
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Cr Hrs Sched/FTE Fac	27	27	30	26	30	22
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**Program:**

Civil Engineer. Tech.

Colorado State University-Pueblo 2013-2014

**PRG. Civil Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	19.47	25.27	25.37	24.37	24.03	20.77
Upper Division	19.83	20.60	20.73	22.77	19.67	21.73
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>39.30</b>	<b>45.87</b>	<b>46.10</b>	<b>47.14</b>	<b>43.70</b>	<b>42.50</b>

<b>FTE Generated by Majors</b>	93.97%	94.38%	91.26%	84.82%	83.52%	76.61%
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**Majors by Class (Fall):**

Freshman	25	30	24	26	21	16
Sophomore	16	17	16	17	11	22
Junior	11	15	22	16	12	9
Senior	28	23	25	28	18	18
Degree Plus	2	2	2	2	1	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>82</b>	<b>87</b>	<b>89</b>	<b>89</b>	<b>63</b>	<b>65</b>

<b>Degrees Granted</b>	17	13	14	15	15	10
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Credit Hours Scheduled	95	97	101	95	103	93
Lecture Hours Scheduled	60	63	63	69	66	66
Average Lecture Class Size	15	16	16	16	13	14
Lab Hours Scheduled	12	12	12	18	18	17

<b>Degrees/FTE</b>	0.43	0.28	0.30	0.32	0.34	0.24
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<b>Degrees/Major</b>	0.21	0.15	0.16	0.17	0.24	0.15
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Responsible Area--CEEPS

Colorado State University-Pueblo 2013-2014

**DEPT. Engineering**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	671,075	612,206	587,702	625,614	667,886	661,798
Graduate Assistants	20,817	8,715	56,420	89,257	60,000	0
Support Staff	63,720	63,720	62,554	64,146	74,542	0
Operations**	26,617	27,400	35,370	38,277	22,359	89,795
Course Fees	10,486	5,655	9,924	10,871	10,654	10,926
<b>Total Costs</b>	<b>792,715</b>	<b>717,696</b>	<b>751,970</b>	<b>828,164</b>	<b>835,441</b>	<b>762,519</b>

**Faculty FTE**

Academic Year	6.00	7.00	6.00	7.00	6.50	6.00
Part-time	0.97	1.90	0.70	0.73	0.83	1.03
Summer	0.02	0.00	0.00	0.00	0.01	0.50
<b>Total Faculty FTE</b>	<b>6.99</b>	<b>8.90</b>	<b>6.70</b>	<b>7.73</b>	<b>7.34</b>	<b>7.53</b>

<b>Support Staff FTE</b>	1.04	1.04	0.95	0.98	1.02	0.00
Departmental FTE Students	44.97	55.16	59.33	66.24	85.17	95.40
Cost/Faculty	113,407	80,640	112,234	107,136	113,820	101,264
Cost/FTE Students	17,628	13,011	12,674	12,502	9,809	7,993
FTE Std/FTE Fac	6	6	9	9	12	13
Cr Hrs Sched/FTE Fac	28	23	28	23	26	31

**Programs:**

Pre-Engineering  
Industrial Engineering

Master--Industrial and Systems Engineering

\*\*In FY05-06 the Engineering Department started charging differential tuition on this program which increased the amount available for operating.

Colorado State University-Pueblo 2013-2014

**PRG. Engineering**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	15.70	19.93	24.00	29.27	40.53	30.07
Upper Division	20.20	22.23	23.70	28.40	35.37	49.67
Graduate	9.07	13.00	11.63	8.57	9.27	15.67
<b>Total FTE</b>	<b>44.97</b>	<b>55.16</b>	<b>59.33</b>	<b>66.24</b>	<b>85.17</b>	<b>95.40</b>

<b>FTE Generated by Majors</b>	93.01%	91.38%	91.72%	94.48%	91.73%	92.33%
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**Majors by Class (Fall):**

Freshman	61	56	59	69	75	62
Sophomore	15	27	32	44	39	43
Junior	15	10	21	32	42	24
Senior	18	22	14	28	34	50
Degree Plus	6	4	5	8	7	4
Graduate	17	19	22	17	19	29
<b>Total</b>	<b>132</b>	<b>138</b>	<b>153</b>	<b>198</b>	<b>216</b>	<b>212</b>

<b>Degrees Granted</b>	17	18	23	15	25	22
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Credit Hours Scheduled	193	201	186	181	193	233
Lecture Hours Scheduled	118	118	125	127	136	156
Average Lecture Class Size	10	11	12	13	12	15
Lab Hours Scheduled	6	6	7	11	13	16

<b>Degrees/FTE</b>	0.38	0.33	0.39	0.23	0.29	0.23
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<b>Degrees/Major</b>	0.13	0.13	0.15	0.08	0.12	0.10
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Responsible Area--CEEPS

**DEPT. Facilities Management & Tech\***

<b>Costs</b>	<u><b>2008-09</b></u>
Faculty	
Support Staff	
Operations	
Course Fees	
Total Costs	

<b>Faculty FTE</b>	
Academic Year	
Part-time	
Summer	
Total Faculty FTE	

**Support Staff FTE**

Departmental FTE Students 1.00

Cost/Faculty

Cost/FTE Students

FTE Std/FTE Fac

Cr Hrs Sched/FTE Fac

**Programs:**

Industrial Science & Technology and Facilities Management & Technology  
 Combined and presented as Facilities Management & Technology

\*This major is being phased out



**PRG. Facilities Management & Tech.\***

<b>Enrollment (FTE):</b>	<u><b>2008-09</b></u>
Lower Division	
Upper Division	1.00
Graduate	
Total FTE	<u><u>1.00</u></u>

**FTE Generated by Majors** 100.00%

<b>Majors by Class (Fall):</b>	
Freshman	0
Sophomore	0
Junior	0
Senior	1
Degree Plus	0
Graduate	<u>0</u>
Total	<u><u>1</u></u>

**Degrees Granted** 1 1

Credit Hours Scheduled  
 Lecture Hours Scheduled  
 Average Lecture Class Size  
 Lab Hours Scheduled

**Degrees/FTE** 1.00

**Degrees/Major** 1.00

This major is being phased out,new students were not permitted to enroll after February 2005.

Responsible Area--CEEPS

\*This major is being phased out

**DEPT. Mechanical Engineer. Tech.\***

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	89,311		
Support Staff		1,342	
Operations	(35)	30	213
Course Fees			
<b>Total Costs</b>	<b>89,276</b>	<b>1,372</b>	<b>213</b>

**Faculty FTE**

Academic Year	1.00
Part-time	0.00
Summer	0.00
<b>Total Faculty FTE</b>	<b>1.00</b>

<b>Support Staff FTE</b>	0.14	0.14
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Departmental FTE Students

Cost/Faculty	89,276
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Cost/FTE Students

FTE Std/FTE Fac

Cr Hrs Sched/FTE Fac

**Program:**

Mechanical Engineering Technology

\*This major is being phased out

**PRG. Mechanical Engineer. Tech.\***

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division						
Upper Division						
Graduate						
Total FTE						

**FTE Generated by Majors**

**Majors by Class (Fall):**

- Freshman
- Sophomore
- Junior
- Senior
- Degree Plus
- Graduate
- Total

**Degrees Granted**

- Credit Hours Scheduled
- Lecture Hours Scheduled
- Average Lecture Class Size
- Lab Hours Scheduled

**Degrees/FTE**

**Degrees/Major**

Responsible Area--CEEPS

\*This major is being phased out

Colorado State University-Pueblo 2013-2014

**DEPT. Teacher Education**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	764,115	826,224	729,799	731,544	762,613	792,004
Support Staff	55,377	59,875	59,875	59,875	65,281	65,686
Operations	22,781	24,310	10,647	16,216	13,900	6,825
Course Fees	31,947	30,500	57,971	37,398	86,497	33,633
<b>Total Costs</b>	<b>874,220</b>	<b>940,909</b>	<b>858,292</b>	<b>845,033</b>	<b>928,291</b>	<b>898,148</b>

**Faculty FTE**

Academic Year	8.95	8.95	6.50	6.50	6.00	10.00
Part-time	2.78	2.18	4.24	3.55	3.45	1.10
Summer	0.38	1.54	2.21	0.94	1.20	2.13
<b>Total Faculty FTE</b>	<b>12.11</b>	<b>12.67</b>	<b>12.95</b>	<b>10.99</b>	<b>10.65</b>	<b>13.23</b>

<b>Support Staff FTE</b>	1.00	1.00	1.00	1.00	1.00	1.00
Departmental FTE Students	182.43	194.16	204.30	175.40	164.23	156.20
Cost/Faculty	72,190	74,263	66,277	76,891	87,163	67,887
Cost/FTE Students	4,792	4,846	4,201	4,818	5,652	5,750
FTE Std/FTE Fac	15	15	16	16	15	12
Cr Hrs Sched/FTE Fac	37	36	39	43	45	34

**Programs:**

Bilingual Bicultural Education, Education, and Reading are combined and presented as Education.

Colorado State University-Pueblo 2013-2014

**PRG. Education**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	35.20	36.00	36.10	28.90	28.00	24.30
Upper Division	98.73	106.53	110.40	95.57	92.90	86.00
Graduate	48.50	51.63	57.80	50.93	43.33	45.90
<b>Total FTE</b>	<b>182.43</b>	<b>194.16</b>	<b>204.30</b>	<b>175.40</b>	<b>164.23</b>	<b>156.20</b>

<b>FTE Generated by Majors</b>			59.35%	55.72%	61.13%	76.91%
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**Majors by Class (Fall):**

Freshman					36	48
Sophomore					37	37
Junior					29	37
Senior					66	68
Degree Plus					18	27
Graduate	73	79	67	54	44	57
<b>Total</b>	<b>73</b>	<b>79</b>	<b>67</b>	<b>54</b>	<b>230</b>	<b>274</b>

<b>Degrees Granted</b>	2	18	14	20	17	23
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Credit Hours Scheduled	445	457	507	478	479	448
Lecture Hours Scheduled	279	318	345	352	341	221
Average Lecture Class Size	13	14	13	11	10	11
Lab Hours Scheduled					0	0

<b>Degrees/FTE</b>		0.09	0.07	0.11	0.10	0.15
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<b>Degrees/Major</b>		0.23	0.21	0.37	N/A	N/A
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Responsible Area--CEEPS

Colorado State University-Pueblo 2013-2014

**DEPT. EXHP/Recreation/Athletic Training**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	699,213	806,967	719,980	769,893	910,185	922,092
Support Staff	56,114	53,747	48,974	48,974	55,571	53,200
Operations	8,351	7,180	7,307	9,527	20,442	10,503
Course Fees	60,512	83,778	77,588	121,597	101,088	25,977
<b>Total Costs</b>	<b>824,190</b>	<b>951,671</b>	<b>853,849</b>	<b>949,992</b>	<b>1,087,286</b>	<b>1,011,771</b>

<b>Faculty FTE</b>						
Academic Year	8.50	8.50	7.50	9.38	10.39	14.00
Part-time	4.75	4.27	6.21	4.80	4.26	1.20
Summer	0.83	1.26	1.95	1.28	1.61	3.47
<b>Total Faculty FTE</b>	<b>14.08</b>	<b>14.03</b>	<b>15.66</b>	<b>15.46</b>	<b>16.26</b>	<b>18.67</b>

<b>Support Staff FTE</b>	0.83	0.83	0.83	1.00	1.00	1.00
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Departmental FTE Students	261.83	295.14	340.20	362.13	359.64	318.60
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Cost/Faculty	58,536	67,831	54,524	61,448	66,869	54,192
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Cost/FTE Students	3,148	3,224	2,510	2,623	3,023	3,176
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FTE Std/FTE Fac	19	21	22	23	22	17
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Cr Hrs Sched/FTE Fac	31	37	29	31	30	28
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**Programs:**

Physical Education, Human Performance & Leisure Studies are combined and presented as Exercise Science and Health Promotion.

Colorado State University-Pueblo 2013-2014

**PRG. Exercise & Health Promotion**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	159.30	180.40	170.07	162.90	156.17	144.90
Upper Division	70.07	78.57	83.07	95.60	110.63	94.70
Graduate	2.53	1.90	1.57	1.17	2.00	0.70
<b>Total FTE</b>	<b>231.90</b>	<b>260.87</b>	<b>254.71</b>	<b>259.67</b>	<b>268.80</b>	<b>240.30</b>

<b>FTE Generated by Majors</b>	60.01%	45.27%	51.29%	51.06%	53.71%	52.42%
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**Majors by Class (Fall):**

Freshman	116	108	59	63	67	55
Sophomore	70	69	100	73	69	64
Junior	57	62	80	97	93	73
Senior	81	71	99	120	116	110
Degree Plus	3	2	6	7	6	4
Graduate	0	1	0	0	0	0
<b>Total</b>	<b>327</b>	<b>313</b>	<b>344</b>	<b>360</b>	<b>351</b>	<b>306</b>

<b>Degrees Granted</b>	46	39	44	68	79	87
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Credit Hours Scheduled	349	406	340	342	369	393
Lecture Hours Scheduled	165	196	165	159	180	160
Average Lecture Class Size	27	27	30	30	22	28
Lab Hours Scheduled	69	79	79	76	81	79

<b>Degrees/FTE</b>	0.20	0.15	0.17	0.26	0.29	0.36
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<b>Degrees/Major</b>	0.14	0.12	0.13	0.19	0.23	0.28
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Responsible Area--CEEPS

Colorado State University-Pueblo 2013-2014

**PRG. Recreation**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	14.03	16.60	16.90	17.33	16.37	12.50
Upper Division	15.90	17.67	19.43	31.80	27.30	23.60
Graduate	0.00	0.00	0.10	0.20	0.10	0.00
Total FTE	29.93	34.27	36.43	49.33	43.77	36.10

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

**Degrees Granted**

Credit Hours Scheduled	82	114	111	137	119	121
Lecture Hours Scheduled	39	42	42	58	50	44
Average Lecture Class Size	18	18	19	17	12	14
Lab Hours Scheduled	1	1	1	1	1	5

**Degrees/FTE**

**Degrees/Major**

Responsible Area--CEEPS



Colorado State University-Pueblo 2013-2014

**PRG. Athletic Training**

<b>Enrollment (FTE):</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division		32.43	34.30	30.97	29.40
Upper Division		16.63	18.83	16.10	12.80
Graduate		0.00	0.00	0.00	0.00
<b>Total FTE</b>		<b>49.06</b>	<b>53.13</b>	<b>47.07</b>	<b>42.20</b>

<b>FTE Generated by Majors</b>		69.46%	65.21%	51.45%	55.45%
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**Majors by Class (Fall):**

Freshman	22	46	42	34	40
Sophomore	22	33	34	21	21
Junior	13	14	27	17	15
Senior	13	15	18	17	12
Degree Plus	2	2	2	0	1
Graduate				0	0
<b>Total</b>	<b>72</b>	<b>110</b>	<b>123</b>	<b>89</b>	<b>89</b>

<b>Degrees Granted</b>	5	8	12	15	10
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Credit Hours Scheduled		100	131	121	116
Lecture Hours Scheduled		62	67	67	70
Average Lecture Class Size		21	21	11	17
Lab Hours Scheduled		1	1	1	1

<b>Degrees/FTE</b>		0.16	0.23	0.32	0.24
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<b>Degrees/Major</b>		0.07	0.10	0.17	0.11
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AY 2009-10 was the beginning year for Athletic Training as a major, courses were coded as EXHP.

Responsible Area--CEEPS

Colorado State University-Pueblo 2013-2014

**DEPT. Nursing**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	1,383,022	1,563,200	1,464,256	1,381,706	1,575,607	1,672,547
Support Staff	37,675	43,185	23,302	39,312	45,394	39,618
Operations**	65,161	114,467	50,146	183,999	164,015	30,646
Course Fees	104,973	47,389	45,785	121,050	128,870	202,852
<b>Total Costs</b>	<b>1,590,831</b>	<b>1,768,241</b>	<b>1,583,490</b>	<b>1,726,066</b>	<b>1,913,866</b>	<b>1,945,663</b>

<b>Faculty FTE</b>						
Academic Year	13.45	15.00	11.55	10.29	9.64	13.00
Part-time	9.94	7.17	5.51	7.95	10.96	2.67
Summer	5.32	6.49	6.93	2.42	4.62	6.13
<b>Total Faculty FTE</b>	<b>28.71</b>	<b>28.66</b>	<b>23.99</b>	<b>20.66</b>	<b>25.22</b>	<b>21.80</b>

<b>Support Staff FTE</b>	1.00	1.00	1.00	1.00	1.00	1.00
Departmental FTE Students	221.87	257.43	275.13	272.97	278.79	278.30
Cost/Faculty	55,410	61,697	66,006	83,546	75,888	89,251
Cost/FTE Students	7,170	6,869	5,755	6,323	6,865	6,991
FTE Std/FTE Fac	8	9	11	13	11	13
Cr Hrs Sched/FTE Fac	19	21	25	30	26	30

\*\*In FY05-06 the Nursing Department started charging differential tuition on this program which increased the amount available for operating.

**Program:**  
Nursing

Colorado State University-Pueblo 2013-2014

**PRG. Nursing**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	40.30	43.07	34.07	34.77	31.93	34.70
Upper Division	158.80	186.97	199.63	188.00	192.63	190.70
Graduate	22.77	27.40	41.43	50.20	54.23	52.90
<b>Total FTE</b>	<b>221.87</b>	<b>257.43</b>	<b>275.13</b>	<b>272.97</b>	<b>278.79</b>	<b>278.30</b>

<b>FTE Generated by Majors</b>	100.00%	98.11%	98.72%	99.66%	99.21%	96.51%
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**Majors by Class (Fall):**

Freshman	121	145	126	118	116	96
Sophomore	44	69	81	70	88	68
Junior	53	61	50	69	61	62
Senior	70	77	85	85	93	75
Degree Plus	48	50	54	38	50	49
Graduate	27	40	53	58	56	64
Doctorate					17	0
<b>Total</b>	<b>363</b>	<b>442</b>	<b>449</b>	<b>438</b>	<b>481</b>	<b>414</b>

<b>Degrees Granted</b>	76	85	94	102	110	107
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Credit Hours Scheduled	538	608	590	613	646	647
Lecture Hours Scheduled	160	199	191	217	28	205
Average Lecture Class Size	26	28	29	26	13	25
Lab Hours Scheduled	362	397	355	330	342	344

<b>Degrees/FTE</b>	0.34	0.33	0.34	0.37	0.39	0.38
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<b>Degrees/Major</b>	0.21	0.19	0.21	0.23	0.23	0.26
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Responsible Area--CEEPS

Colorado State University-Pueblo 2013-2014

**DEPT. Construction Management**

<b>Costs</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	65,323	76,785	72,557	87,422
Support Staff	0	11,867	6,703	0
Operations	377	354	355	340
Course Fees/Program Fees	0	0	1,725	0
<b>Total Costs</b>	<b>65,700</b>	<b>89,006</b>	<b>81,340</b>	<b>87,762</b>

<b>Faculty FTE</b>				
Academic Year	1.00	1.00	0.00	0.00
Part-time	0.00	0.43	0.56	0.23
Summer	0.00	0.00	0.10	0.00
<b>Total Faculty FTE</b>	<b>1.00</b>	<b>1.43</b>	<b>0.66</b>	<b>0.23</b>

<b>Support Staff FTE</b>	0.00	0.18	0.09	0.00
Departmental FTE Students	1.33	8.43	6.03	13.03
Cost/Faculty	65,700	62,242	123,242	381,574
Cost/FTE Students	49,398	10,558	13,489	6,734
FTE Std/FTE Fac	1	6	9	57
Cr Hrs Sched/FTE Fac	8	26	52	183

**Program:**  
 Construction Management began in FY2010-11

Colorado State University-Pueblo 2013-2014

**PRG. Construction Management**

<b>Enrollment (FTE):</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	0.73	2.13	1.20	2.3
Upper Division	0.60	6.30	4.83	10.8
Graduate	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>1.33</b>	<b>8.43</b>	<b>6.03</b>	<b>13.03</b>

<b>FTE Generated by Majors</b>	<b>72.73%</b>	<b>75.69%</b>		<b>82.53%</b>
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**Majors by Class (Fall):**

Freshman	4	11	7	9
Sophomore	1	7	6	7
Junior	3	3	6	8
Senior	0	6	6	10
Degree Plus	0	1	0	0
Graduate		0	0	0
<b>Total</b>	<b>8</b>	<b>28</b>	<b>25</b>	<b>34</b>

<b>Degrees Granted</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>3</b>
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Credit Hours Scheduled	8	37	34	42
Lecture Hours Scheduled	8	34	34	39
Average Lecture Class Size	5	8	6	9
Lab Hours Scheduled	0	0	0	0

<b>Degrees/FTE</b>	<b>0.00</b>	<b>0.12</b>	<b>0.66</b>	<b>0.23</b>
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<b>Degrees/Major</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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Responsible Area--CEEPS

## COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

<b>Departmental Costs:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Humanities	3,639,493	3,758,424	3,455,473	3,591,604	3,931,037	3,812,555
Social Sciences	2,671,312	2,844,921	2,690,145	2,765,321	2,921,623	3,207,803
<b>Total Costs</b>	<b>6,310,805</b>	<b>6,603,344</b>	<b>6,145,618</b>	<b>6,356,925</b>	<b>6,852,660</b>	<b>7,020,358</b>
<b>Faculty FTE</b>						
Humanities	56.16	63.81	66.57	68.26	64.72	69.50
Social Sciences	39.76	40.54	46.32	44.36	47.01	51.19
<b>Total FTE</b>	<b>95.92</b>	<b>104.35</b>	<b>112.89</b>	<b>112.62</b>	<b>111.73</b>	<b>120.69</b>
Enrollment (FTE)	1,696.61	1,792.04	1,954.17	1,957.05	1,813.85	1,588.33
Degrees Granted	373	404	386	384	462	468
Majors (Fall)	1,752	1,896	1,981	2,056	1,696	1,769
Credit Hours Scheduled	3,399	3,631	3,602	3,665	3,617	3,619
<b>Ratios</b>						
Degrees/Major	0.21	0.21	0.19	0.19	0.27	0.26
Cost/Faculty	65,792	63,281	54,439	56,446	61,332	58,169
Cost/FTE Std	3,720	3,685	3,164	3,248	3,778	4,420
FTE Std/FTE Fac	18	17	17	17	16	13
Cr Hrs Sched/FTE Fac	35	35	32	33	32	30
<b>Administrative Costs</b>						
Dean's Office	300,848	282,287	322,714	312,323	315,985	430,240
Adm Cost/FTE Fac	3,136	2,705	2,859	2,773	2,828	3,565
Adm Cost/FTE Std	177	158	165	160	174	271

Colorado State University-Pueblo 2013-2014

**HUMANITIES**

<b>Departmental Costs:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Art	500,447	542,097	581,170	595,796	593,786	541,502
Language/Literature	1,521,053	1,547,236	1,323,135	1,485,528	1,724,410	1,697,607
Mass Communications	566,022	600,675	527,628	581,598	566,064	524,928
Music	843,460	884,101	861,540	792,857	923,668	944,286
Speech Communications	208,511	184,315	162,001	135,825	123,109	104,232
<b>Total Costs</b>	<b>3,639,493</b>	<b>3,758,424</b>	<b>3,455,473</b>	<b>3,591,604</b>	<b>3,931,037</b>	<b>3,812,555</b>

**Faculty FTE**

Art	7.18	7.42	8.30	7.67	6.91	7.53
Language/Literature	22.53	28.13	32.95	33.66	31.58	29.80
Mass Communications	7.75	7.75	8.19	7.56	6.34	8.57
Music	13.22	17.38	12.84	16.31	16.68	20.30
Speech Communications	5.48	3.13	4.29	3.06	3.21	3.30
<b>Total Faculty FTE</b>	<b>56.16</b>	<b>63.81</b>	<b>66.57</b>	<b>68.26</b>	<b>64.72</b>	<b>69.50</b>

Enrollment (FTE)	847.04	881.20	944.77	897.33	845.57	679.70
Degrees Granted	164	179	150	158	194	192
Majors (Fall)	914	974	974	959	682	822
Credit Hours Scheduled	1,946	2,048	2,034	2,029	1,979	1,997

**Ratios**

Degrees/Major	0.18	0.18	0.15	0.16	0.28	0.23
Cost/Faculty	64,806	58,900	51,907	52,617	60,739	54,857
Cost/FTE Std	4,297	4,265	3,657	4,003	4,649	5,609
FTE Std/FTE Fac	15	14	14	13	13	10
Cr Hrs Sched/FTE Fac	35	32	31	30	31	29

Colorado State University-Pueblo 2013-2014

**SOCIAL SCIENCES**

<b>Departmental Costs:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Psychology	546,303	585,563	521,056	498,330	570,437	612,215
History et al	1,062,970	1,063,069	1,041,667	1,115,763	1,161,301	1,167,040
Sociology & Anthropology	626,188	659,275	640,166	658,582	720,726	878,026
Social Work	435,850	537,012	487,257	492,646	469,159	550,522
<b>Total Costs</b>	<b>2,671,311</b>	<b>2,844,920</b>	<b>2,690,145</b>	<b>2,765,321</b>	<b>2,921,623</b>	<b>3,207,803</b>

**Faculty FTE**

Psychology	8.71	7.45	8.57	8.02	8.71	8.36
History et al	15.96	17.20	20.38	20.91	21.19	23.76
Sociology & Anthropology	9.54	8.83	11.30	9.20	9.52	10.90
Social Work	5.55	7.06	6.07	6.23	7.59	8.17
<b>Total Faculty FTE</b>	<b>39.76</b>	<b>40.54</b>	<b>46.32</b>	<b>44.36</b>	<b>47.01</b>	<b>51.19</b>

Enrollment (FTE)	849.57	929.80	1,009.40	1,059.72	968.28	908.63
Degrees Granted	209	225	236	226	568	276
Majors (Fall)	838	922	1,007	1,097	1,014	947
Credit Hours Scheduled	1,453	1,583	1,568	1,636	1,638	1,622

**Ratios**

Degrees/Major	0.25	0.24	0.23	0.21	0.26	0.29
Cost/Faculty	67,186	70,176	58,077	62,338	62,149	62,665
Cost/FTE Std	3,144	3,123	2,665	2,609	3,017	3,530
FTE Std/FTE Fac	21	22	22	24	21	18
Cr Hrs Sched/FTE Fac	37	39	34	37	35	32



Colorado State University-Pueblo 2013-2014

<b>DEPT. Art</b>						
<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	463,522	505,218	507,880	533,270	524,587	521,056
Support Staff	12,426	14,615	23,897	26,675	43,801	0
Operations	0	0	21,107	14,330	10,259	9,708
Course Fees	24,499	22,264	28,286	21,520	15,139	10,738
<b>Total Costs</b>	<b>500,447</b>	<b>542,097</b>	<b>581,170</b>	<b>595,796</b>	<b>593,786</b>	<b>541,502</b>
<b>Faculty FTE</b>						
Academic Year	6.00	6.00	7.00	6.50	6.00	4.50
Part-time	0.80	0.70	0.30	0.77	0.58	2.40
Summer	0.38	0.72	1.00	0.40	0.33	0.63
<b>Total Faculty FTE</b>	<b>7.18</b>	<b>7.42</b>	<b>8.30</b>	<b>7.67</b>	<b>6.91</b>	<b>7.53</b>
<b>Support Staff FTE</b>	<b>0.25</b>	<b>0.25</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
Departmental FTE Students	135.93	131.83	136.90	131.33	116.73	103.10
Cost/Faculty	69,700	73,059	70,020	77,679	85,931	71,913
Cost/FTE Students	3,682	4,112	4,245	4,537	5,087	5,252
FTE Std/FTE Fac	19	18	16	17	17	14
Cr Hrs Sched/FTE Fac	48	45	40	41	36	29
<b>Program:</b>						
Art						

Colorado State University-Pueblo 2013-2014

<b>PRG. Art</b>						
<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	97.13	95.00	91.90	86.93	75.33	60.20
Upper Division	37.30	34.83	42.97	42.93	40.90	42.70
Graduate	1.50	2.00	2.03	1.47	0.50	0.20
<b>Total FTE</b>	<b>135.93</b>	<b>131.83</b>	<b>136.90</b>	<b>131.33</b>	<b>116.73</b>	<b>103.10</b>
<b>FTE Generated by Majors</b>	45.35%	53.38%	58.52%	54.77%	54.39	58.53%
<b>Majors by Class (Fall):</b>						
Freshman	32	36	28	34	24	19
Sophomore	17	29	24	24	16	17
Junior	29	35	42	30	38	27
Senior	35	33	42	57	45	47
Degree Plus	2	2	3	3	1	1
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>115</b>	<b>135</b>	<b>139</b>	<b>148</b>	<b>124</b>	<b>111</b>
<b>Degrees Granted</b>	26	24	12	23	31	30
Credit Hours Scheduled	346	332	334	314	249	222
Lecture Hours Scheduled	337	316	328	310	243	216
Average Lecture Class Size	12	13	13	12	14	14
Lab Hours Scheduled	0	0	0	0	0	0
<b>Degrees/FTE</b>	0.19	0.18	0.09	0.18	0.27	0.29
<b>Degrees/Major</b>	0.23	0.18	0.09	0.16	0.25	0.27
Responsible Area--Humanities						

Colorado State University-Pueblo 2013-2014

**DEPT. Language/Literature**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	1,468,904	1,489,004	1,260,781	1,423,301	1,641,814	1,667,824
Graduate Assistant	0	0	0	0	2,173	15,215
Support Staff	35,679	39,553	34,931	36,189	41,364	0
Operations	16,470	18,679	9,836	18,762	19,653	14,569
Program/Course Fees	0	0	17,588	7,276	19,406	0
<b>Total Costs</b>	<b>1,521,053</b>	<b>1,547,236</b>	<b>1,323,135</b>	<b>1,485,528</b>	<b>1,724,410</b>	<b>1,697,607</b>

**Faculty FTE**

Academic Year	11.25	16.00	20.50	23.00	24.00	22.50
Part-time	8.04	8.82	8.77	7.83	5.38	4.23
Summer	3.24	3.31	3.68	2.83	2.20	3.07
<b>Total Faculty FTE</b>	<b>22.53</b>	<b>28.13</b>	<b>32.95</b>	<b>33.66</b>	<b>31.58</b>	<b>29.80</b>

**Support Staff FTE**

	0.89	0.89	0.89	0.91	0.91	0.00
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Departmental FTE Students	422.05	448.73	481.20	464.37	418.40	273.97
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Cost/Faculty	67,512	55,003	40,156	44,133	54,604	56,967
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Cost/FTE Students	3,604	3,448	2,750	3,199	4,121	6,196
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FTE Std/FTE Fac	19	16	15	14	13	9
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Cr Hrs Sched/FTE Fac	34	32	25	26	27	28
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**Programs:**

- English
- Foreign Language

Colorado State University-Pueblo 2013-2014

<b>PRG. English</b>						
<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	220.83	249.57	262.17	245.97	210.77	188.60
Upper Division	63.47	58.30	65.73	76.57	81.93	73.63
Graduate	4.10	17.63	17.50	4.70	2.70	8.23
<b>Total FTE</b>	<b>288.40</b>	<b>325.50</b>	<b>345.40</b>	<b>327.24</b>	<b>295.40</b>	<b>270.47</b>
<b>FTE Generated by Majors</b>	17.37%	17.62%	19.70%	21.84%	27.74%	25.09%
<b>Majors by Class (Fall):</b>						
Freshman	28	47	40	34	33	19
Sophomore	13	30	40	39	24	28
Junior	27	14	35	37	48	27
Senior	44	35	24	34	39	45
Degree Plus	5	6	6	6	6	7
Graduate	31	34	34	26	1	17
<b>Total</b>	<b>148</b>	<b>166</b>	<b>179</b>	<b>176</b>	<b>151</b>	<b>143</b>
<b>Degrees Granted</b>	31	24	24	29	32	49
Credit Hours Scheduled	541	632	549	559	542	558
Lecture Hours Scheduled	478	505	509	521	485	458
Average Lecture Class Size	18	19	19	18	16	17
Lab Hours Scheduled	0	0	0	0	0	0
<b>Degrees/FTE</b>	0.10	0.07	0.07	0.09	0.11	0.18
<b>Degrees/Major</b>	0.21	0.14	0.13	0.16	0.21	0.34
Responsible Area--Humanities						

**PRG. Foreign Language**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	103.09	102.87	111.50	107.50	95.50	83.20
Upper Division	18.56	20.16	23.80	28.93	27.30	27.20
Graduate	1.00	0.20	0.50	0.70	0.20	0.30
<b>Total FTE</b>	<b>122.65</b>	<b>123.23</b>	<b>135.80</b>	<b>137.13</b>	<b>123.00</b>	<b>110.70</b>

<b>FTE Generated by Majors</b>	10.56%	10.00%	10.16%	9.69%	12.46%	10.07%
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**Majors by Class (Fall): *Spanish***

Freshman	9	20	9	11	15	10
Sophomore	6	9	10	7	14	7
Junior	6	4	13	13	14	13
Senior	9	11	6	12	13	11
Degree Plus	4	7	5	5	3	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>34</b>	<b>51</b>	<b>43</b>	<b>48</b>	<b>59</b>	<b>44</b>

<b>Degrees Granted</b>	8	11	10	9	16	17
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Credit Hours Scheduled	218	262	270	319	306	285
Lecture Hours Scheduled	208	218	234	267	265	252
Average Lecture Class Size	14	16	17	15	12	13
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.07	0.09	0.07	0.07	0.13	4.86
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<b>Degrees/Major</b>	0.24	0.22	0.23	0.19	0.27	0.39
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Responsible Area--Humanities

Colorado State University-Pueblo 2013-2014

**DEPT. Mass Communications**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	540,778	570,824	491,036	537,323	513,980	513,584
Support Staff	11,044	13,982	23,580	9,680	22,490	0
Operations	9,292	12,860	9,863	15,053	11,551	11,345
Course Fees	4,908	3,009	3,148	19,542	18,043	0
<b>Total Costs</b>	<b>566,022</b>	<b>600,675</b>	<b>527,628</b>	<b>581,598</b>	<b>566,064</b>	<b>524,928</b>

**Faculty FTE**

Academic Year	6.50	6.50	7.00	7.00	5.00	6.00
Part-time	0.62	0.63	0.23	0.10	0.50	1.00
Summer	0.63	0.62	0.96	0.46	0.84	1.57
<b>Total Faculty FTE</b>	<b>7.75</b>	<b>7.75</b>	<b>8.19</b>	<b>7.56</b>	<b>6.34</b>	<b>8.57</b>

**Support Staff FTE**

	0.28	0.28	0.50	0.50	0.50	0.00
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Departmental FTE Students	114.93	114.17	130.86	132.36	141.07	140.53
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Cost/Faculty	73,035	77,507	64,423	76,931	89,285	61,252
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Cost/FTE Students	4,925	5,261	4,032	4,394	4,013	3,735
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FTE Std/FTE Fac	15	15	16	18	22	16
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Cr Hrs Sched/FTE Fac	37	34	35	38	47	34
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**Program:**

Mass Communications

Colorado State University-Pueblo 2013-2014

**PRG. Mass Communications**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	57.03	57.70	65.03	61.03	62.77	62.83
Upper Division	57.90	56.47	65.83	71.33	78.30	77.70
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>114.93</b>	<b>114.17</b>	<b>130.86</b>	<b>132.36</b>	<b>141.07</b>	<b>140.53</b>

<b>FTE Generated by Majors</b>	83.27%	90.60%	90.19%	87.82%	84.06%	83.73%
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**Majors by Class (Fall):**

Freshman	81	83	60	63	64	53
Sophomore	45	56	60	55	58	51
Junior	44	47	59	71	48	62
Senior	57	49	51	53	67	50
Degree Plus	3	5	3	1	2	1
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>230</b>	<b>240</b>	<b>233</b>	<b>243</b>	<b>239</b>	<b>217</b>

<b>Degrees Granted</b>	48	46	41	40	61	40
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Credit Hours Scheduled	286	261	284	288	297	294
Lecture Hours Scheduled	147	136	151	152	145	160
Average Lecture Class Size	19	21	22	21	14	21
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.42	0.40	0.31	0.30	0.43	0.28
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<b>Degrees/Major</b>	0.21	0.19	0.18	0.16	0.26	0.18
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Responsible Area--Humanities

Colorado State University-Pueblo 2013-2014

**DEPT. Music**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	684,113	765,603	660,068	655,456	792,299	806,570
Support Staff	30,783	41,081	39,146	30,142	40,899	44,108
Operations	545	46,492	47,772	29,693	38,387	40,053
Course Fees	128,019	30,925	114,555	77,565	52,083	53,554
<b>Total Costs</b>	<b>843,460</b>	<b>884,101</b>	<b>861,540</b>	<b>792,857</b>	<b>923,668</b>	<b>944,286</b>

**Faculty FTE**

Academic Year	11.50	11.50	11.25	13.50	13.00	13.00
Part-time	1.72	5.69	1.24	2.57	3.45	6.40
Summer	0.00	0.19	0.35	0.24	0.23	0.90
<b>Total Faculty FTE</b>	<b>13.22</b>	<b>17.38</b>	<b>12.84</b>	<b>16.31</b>	<b>16.68</b>	<b>20.30</b>

**Support Staff FTE**

1.00	1.00	1.00	1.00	1.00	1.00	1.00
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Departmental FTE Students

117.13	121.77	126.01	107.77	99.87	90.07
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Cost/Faculty

63,802	50,869	67,098	48,612	55,376	46,517
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Cost/FTE Students

7,201	7,260	6,837	7,357	9,249	10,484
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FTE Std/FTE Fac

9	7	10	7	6	4
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Cr Hrs Sched/FTE Fac

36	26	39	28	29	26
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**Program:**

Music



Colorado State University-Pueblo 2013-2014

**PRG. Music**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	90.30	94.97	98.27	90.13	77.97	61.23
Upper Division	25.86	25.53	26.27	17.17	21.53	28.30
Graduate	0.97	1.27	1.47	0.47	0.37	0.53
<b>Total FTE</b>	<b>117.13</b>	<b>121.77</b>	<b>126.01</b>	<b>107.77</b>	<b>99.87</b>	<b>90.07</b>

<b>FTE Generated by Majors</b>	42.65%	51.22%	54.52%	58.88%	58.01%	61.91%
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**Majors by Class (Fall):**

Freshman	36	33	43	32	15	23
Sophomore	25	22	20	28	25	14
Junior	11	25	19	16	20	20
Senior	37	23	30	27	29	31
Degree Plus	2	2	5	4	2	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>111</b>	<b>105</b>	<b>117</b>	<b>107</b>	<b>91</b>	<b>90</b>

<b>Degrees Granted</b>	15	14	15	14	14	13
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Credit Hours Scheduled	474	456	498	459	478	523
Lecture Hours Scheduled	104	111	118	99	108	105
Average Lecture Class Size	16	16	16	15	6	11
Lab Hours Scheduled	343	324	341	321	347	378

<b>Degrees/FTE</b>	0.13	0.11	0.12	0.13	0.14	0.14
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<b>Degrees/Major</b>	0.14	0.13	0.13	0.13	0.15	0.14
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Responsible Area--Humanities

**PRG. Liberal Studies**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total FTE</b>						

**FTE Generated by Majors**

**Majors by Class (Fall):**

Freshman	62	56	46	44	0	48
Sophomore	41	43	54	31	0	37
Junior	60	52	52	59	0	37
Senior	100	106	84	80	18	68
Degree Plus	13	19	27	23	0	27
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>276</b>	<b>276</b>	<b>263</b>	<b>237</b>	<b>18</b>	<b>217</b>

<b>Degrees Granted</b>	36	59	48	43	40	43
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Credit Hours Scheduled  
 Lecture Hours Scheduled  
 Average Lecture Class Size  
 Lab Hours Scheduled

**Degrees/FTE**

**Degrees/Major**

During the 2000-01 academic year the University submitted a proposal for a new program, called Liberal Studies. The Liberal Studies is the only approved major for students completing the Elementary Education teacher preparation program at CSU-PUEBLO. This will lead to a BS degree.

Responsible Area--Humanities

Colorado State University-Pueblo 2013-2014

**DEPT. Psychology**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	528,317	567,842	502,551	476,653	548,510	604,057
Support Staff	11,850	11,850	11,673	10,051	13,097	0
Operations	6,136	5,871	6,832	11,625	8,830	8,159
<b>Total Costs</b>	<b>546,303</b>	<b>585,563</b>	<b>521,056</b>	<b>498,330</b>	<b>570,437</b>	<b>612,215</b>

**Faculty FTE**

Academic Year	6.00	5.50	6.00	5.50	5.50	5.00
Part-time	2.23	1.45	1.87	1.51	2.19	2.13
Summer	0.48	0.50	0.70	1.01	1.02	1.23
<b>Total Faculty FTE</b>	<b>8.71</b>	<b>7.45</b>	<b>8.57</b>	<b>8.02</b>	<b>8.71</b>	<b>8.36</b>

<b>Support Staff FTE</b>	0.31	0.31	0.30	0.28	0.29	0.00
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Departmental FTE Students	213.03	235.30	263.43	287.96	272.86	264.93
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Cost/Faculty	62,721	78,599	60,800	62,136	65,492	73,231
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Cost/FTE Students	2,564	2,489	1,978	1,731	2,091	2,311
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FTE Std/FTE Fac	24	32	31	36	31	32
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Cr Hrs Sched/FTE Fac	29	33	30	32	28	29
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**Programs:**

- Psychology
- Guidance/Counseling (Graduate Students only)

Colorado State University-Pueblo 2013-2014

**PRG. Psychology**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	134.57	153.67	156.80	172.43	167.43	158.03
Upper Division	78.46	81.53	106.63	115.53	105.43	106.90
Graduate	0.00	0.10	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>213.03</b>	<b>235.30</b>	<b>263.43</b>	<b>287.96</b>	<b>272.86</b>	<b>264.93</b>

<b>FTE Generated by Majors</b>	30.27%	33.37%	34.27%	35.20%	41.98%	40.20%
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**Majors by Class (Fall):**

Freshman	62	80	90	83	62	62
Sophomore	29	34	48	61	55	51
Junior	21	41	44	61	70	63
Senior	43	39	48	53	60	63
Degree Plus	1	0	3	2	3	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>156</b>	<b>194</b>	<b>233</b>	<b>260</b>	<b>250</b>	<b>242</b>

<b>Degrees Granted</b>	28	24	34	36	44	66
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Credit Hours Scheduled	250	249	260	257	246	246
Lecture Hours Scheduled	181	217	207	211	205	190
Average Lecture Class Size	34	32	37	40	32	40
Lab Hours Scheduled	7	7	7	7	10	10

<b>Degrees/FTE</b>	0.13	0.10	0.13	0.13	0.16	0.25
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<b>Degrees/Major</b>	0.18	0.12	0.15	0.14	0.18	0.27
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Responsible Area--Social Sciences

Colorado State University-Pueblo 2013-2014

**DEPT. History et al**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	1,023,998	1,029,273	1,001,067	1,074,502	1,117,742	1,154,934
Support Staff	23,956	23,956	27,759	26,206	31,863	0
Operations	15,016	9,840	12,841	15,056	11,696	12,106
<b>Total Costs</b>	<b>1,062,970</b>	<b>1,063,069</b>	<b>1,041,667</b>	<b>1,115,763</b>	<b>1,161,301</b>	<b>1,167,040</b>

**Faculty FTE**

Academic Year	9.50	10.50	13.50	14.00	14.00	15.00
Part-time	5.46	5.22	3.95	5.13	5.13	6.46
Summer	1.00	1.48	2.93	1.78	2.06	2.00
<b>Total Faculty FTE</b>	<b>15.96</b>	<b>17.20</b>	<b>20.38</b>	<b>20.91</b>	<b>21.19</b>	<b>23.46</b>

**Support Staff FTE**

	0.60	0.60	0.71	0.73	0.71	0.00
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Departmental FTE Students

	332.90	345.43	367.40	370.63	309.02	293.67
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Cost/Faculty

	66,602	61,806	51,112	53,360	54,804	49,746
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Cost/FTE Students

	3,193	3,078	2,835	3,010	3,758	3,974
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FTE Std/FTE Fac

	21	20	18	18	15	13
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Cr Hrs Sched/FTE Fac

	37	34	31	31	30	29
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**Program:**

- History
- Political Science
- Philosophy
- Geography
- Chicano Studies
- Women's Studies

Colorado State University-Pueblo 2013-2014

**PRG. History et al**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	132.10	139.40	138.93	128.90	106.40	94.00
Upper Division	36.44	27.13	32.57	31.03	23.73	26.87
Graduate	14.43	13.07	11.10	12.57	9.60	6.50
<b>Total FTE</b>	<b>182.97</b>	<b>179.60</b>	<b>182.60</b>	<b>172.50</b>	<b>139.73</b>	<b>127.37</b>

<b>FTE Generated by Majors</b>	27.64%	18.62%	26.13%	22.76%	25.04%	24.18%
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**Majors by Class (Fall):**

Freshman	35	38	36	26	23	15
Sophomore	16	18	23	28	15	16
Junior	39	29	24	28	29	30
Senior	34	32	36	27	27	28
Degree Plus	25	1	1	6	3	2
Graduate	0	34	35	32	28	20
<b>Total</b>	<b>149</b>	<b>152</b>	<b>155</b>	<b>147</b>	<b>125</b>	<b>111</b>

<b>Degrees Granted</b>	20	31	37	28	25	23
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Credit Hours Scheduled	242	244	266	273	277	266
Lecture Hours Scheduled	229	214	234	239	237	228
Average Lecture Class Size	24	25	23	21	15	17
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.11	0.17	0.20	0.16	0.18	0.18
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<b>Degrees/Major</b>	0.13	0.20	0.24	0.19	0.20	0.21
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Responsible Area--Social Sciences

Colorado State University-Pueblo 2013-2014

**PRG. Political Science**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	33.10	40.90	41.90	45.80	42.70	30.30
Upper Division	15.63	20.00	24.90	19.43	19.53	24.87
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>48.73</b>	<b>60.90</b>	<b>66.80</b>	<b>65.23</b>	<b>62.23</b>	<b>55.17</b>

<b>FTE Generated by Majors</b>	42.00%	35.13%	34.71%	33.13%	37.86	55.74%
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**Majors by Class (Fall):**

Freshman	25	25	15	21	27	18
Sophomore	8	11	9	12	11	14
Junior	14	16	14	13	12	19
Senior	14	12	12	11	13	12
Degree Plus	0	0	1	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>64</b>	<b>51</b>	<b>57</b>	<b>63</b>	<b>63</b>

<b>Degrees Granted</b>	11	11	14	7	15	12
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Credit Hours Scheduled	118	129	150	142	151	137
Lecture Hours Scheduled	78	105	123	123	114	96
Average Lecture Class Size	17	17	16	15	13	16
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.23	0.18	0.21	0.11	0.24	0.22
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<b>Degrees/Major</b>	0.18	0.17	0.27	0.12	0.24	0.19
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Responsible Area--Social Sciences

<b>PRG. Philosophy</b>						
<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	41.70	46.90	50.70	57.40	42.80	39.90
Upper Division	0.70	0.60	2.20	2.10	1.83	1.30
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>42.40</b>	<b>47.50</b>	<b>52.90</b>	<b>59.50</b>	<b>44.63</b>	<b>41.20</b>
<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Majors by Class (Fall):</b>						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
Credit Hours Scheduled	51	51	54	63	55	51
Lecture Hours Scheduled	51	51	54	54	51	45
Average Lecture Class Size	25	28	29	33	24	27
Lab Hours Scheduled	0	0	0	0	0	0
<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
Responsible Area--Social Sciences						



Colorado State University-Pueblo 2013-2014

**PRG. Geography**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	19.20	20.90	19.20	16.90	13.20	13.60
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>19.20</b>	<b>20.90</b>	<b>19.20</b>	<b>16.90</b>	<b>13.20</b>	<b>13.60</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	21	21	21	21	21	24
Lecture Hours Scheduled	21	21	21	21	21	24
Average Lecture Class Size	27	30	27	24	19	17
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

<b>PRG. Chicano Studies</b>						
<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	8.40	11.90	21.20	23.20	21.80	21.20
Upper Division	6.80	3.83	8.80	7.70	5.83	13.03
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>15.20</b>	<b>15.73</b>	<b>30.00</b>	<b>30.90</b>	<b>27.63</b>	<b>34.23</b>
<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Majors by Class (Fall):</b>						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						
<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
Credit Hours Scheduled	57	52	72	75	79	110
Lecture Hours Scheduled	48	42	57	66	75	93
Average Lecture Class Size	9	12	15	14	10	11
Lab Hours Scheduled	0	0	0	0	0	0
<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
Responsible Area--Social Sciences						

**PRG. Women's Studies**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	14.70	14.00	11.50	19.30	15.70	14.60
Upper Division	9.70	6.80	4.40	6.30	5.90	7.50
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>24.40</b>	<b>20.80</b>	<b>15.90</b>	<b>25.60</b>	<b>21.60</b>	<b>22.10</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	96	84	63	75	57	81
Lecture Hours Scheduled	87	69	51	69	54	75
Average Lecture Class Size	8	9	9	11	11	9
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

Colorado State University-Pueblo 2013-2014

**DEPT. Sociology/Anthropology**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	607,609	640,328	607,051	624,158	683,527	870,565
Support Staff	11,546	11,546	25,682	20,888	29,786	0
Operations	7,033	7,401	7,433	13,536	7,413	7,461
<b>Total Costs</b>	<b>626,188</b>	<b>659,275</b>	<b>640,166</b>	<b>658,582</b>	<b>720,726</b>	<b>878,026</b>

**Faculty FTE**

Academic Year	6.50	7.00	8.00	7.00	7.00	7.00
Part-time	1.59	0.76	1.90	1.10	1.70	1.50
Summer	1.45	1.07	1.40	1.10	0.82	2.40
<b>Total Faculty FTE</b>	<b>9.54</b>	<b>8.83</b>	<b>11.30</b>	<b>9.20</b>	<b>9.52</b>	<b>10.90</b>

<b>Support Staff FTE</b>	0.30	0.30	0.65	0.53	0.56	0.00
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Departmental FTE Students	236.87	253.94	280.57	289.03	268.23	243.87
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Cost/Faculty	65,638	74,663	56,652	71,585	75,707	80,553
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Cost/FTE Students	2,644	2,596	2,282	2,279	2,687	3,600
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FTE Std/FTE Fac	25	29	25	31	28	22
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Cr Hrs Sched/FTE Fac	47	63	42	54	55	42
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**Program:**

- Anthropology
- Sociology
- Master in Criminal Justice
- Social Science

**PRG. Anthropology**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	9.50	12.30	13.70	17.60	10.30	9.10
Upper Division	1.30	2.60	3.20	3.30	2.90	2.50
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>10.80</b>	<b>14.90</b>	<b>16.90</b>	<b>20.90</b>	<b>13.20</b>	<b>11.60</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	36	39	42	39	39	36
Lecture Hours Scheduled	36	39	39	39	39	33
Average Lecture Class Size	9	11	13	16	10	10
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

Colorado State University-Pueblo 2013-2014

<b>PRG. Sociology</b>						
<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	57.67	65.17	71.20	76.60	65.20	54.20
Upper Division	168.40	173.87	192.47	191.53	189.83	178.07
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>226.07</b>	<b>239.04</b>	<b>263.67</b>	<b>268.13</b>	<b>255.03</b>	<b>232.27</b>
<b>FTE Generated by Majors</b>	<b>70.41%</b>	<b>68.92%</b>	<b>70.57%</b>	<b>66.40%</b>	<b>71.64%</b>	<b>73.11%</b>
<b>Majors by Class (Fall):</b>						
Freshman	88	101	108	114	79	75
Sophomore	63	79	81	88	78	65
Junior	90	106	107	112	110	100
Senior	108	93	116	125	112	110
Degree Plus	3	2	2	7	8	4
Graduate	0	0	4	0	0	0
<b>Total</b>	<b>352</b>	<b>381</b>	<b>418</b>	<b>446</b>	<b>387</b>	<b>354</b>
<b>Degrees Granted</b>	<b>123</b>	<b>126</b>	<b>115</b>	<b>122</b>	<b>127</b>	<b>114</b>
Credit Hours Scheduled	414	521	428	455	489	425
Lecture Hours Scheduled	317	388	309	336	324	309
Average Lecture Class Size	21	22	25	23	18	22
Lab Hours Scheduled	0	0	0	0	0	0
<b>Degrees/FTE</b>	<b>0.54</b>	<b>0.53</b>	<b>0.44</b>	<b>0.46</b>	<b>0.50</b>	<b>0.49</b>
<b>Degrees/Major</b>	<b>0.35</b>	<b>0.33</b>	<b>0.28</b>	<b>0.27</b>	<b>0.33</b>	<b>0.32</b>
Responsible Area--Social Sciences						

Colorado State University-Pueblo 2013-2014

**DEPT. Social Work**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	397,603	487,100	465,858	464,631	433,381	498,868
Support Staff	32,714	39,478	13,796	18,731	23,747	43,437
Operations	5,533	10,434	7,602	9,283	10,333	8,216
Course Fees	0	0	0	0	1,698	0
<b>Total Costs</b>	<b>435,850</b>	<b>537,012</b>	<b>487,257</b>	<b>492,646</b>	<b>469,159</b>	<b>550,522</b>

**Faculty FTE**

Academic Year	5.00	6.00	5.00	5.00	5.00	5.00
Part-time	0.24	0.22	0.40	0.30	0.90	1.44
Summer	0.31	0.84	0.67	0.93	1.69	1.73
<b>Total Faculty FTE</b>	<b>5.55</b>	<b>7.06</b>	<b>6.07</b>	<b>6.23</b>	<b>7.59</b>	<b>8.17</b>

**Support Staff FTE** 1.00 1.00 0.35 0.47 0.44 1.00

Departmental FTE Students 66.77 76.17 98.00 112.10 118.17 106.17

Cost/Faculty 78,532 76,064 80,273 79,076 61,813 67,383

Cost/FTE Students 6,528 7,050 4,972 4,395 3,970 5,185

FTE Std/FTE Fac 12 11 16 18 16 13

Cr Hrs Sched/FTE Fac 30 27 35 38 30 30

**Program:**

Social Work

Colorado State University-Pueblo 2013-2014

**PRG. Social Work**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	19.30	24.00	40.27	41.10	37.87	32.07
Upper Division	47.47	52.17	57.73	71.00	80.30	74.10
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>66.77</b>	<b>76.17</b>	<b>98.00</b>	<b>112.10</b>	<b>118.17</b>	<b>106.17</b>

<b>FTE Generated by Majors</b>	97.52%	89.12%	89.83%	93.73%	94.16%	92.01%
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**Majors by Class (Fall):**

Freshman	24	23	20	22	24	25
Sophomore	25	23	38	40	40	31
Junior	33	49	42	63	61	53
Senior	36	34	47	58	59	61
Degree Plus	2	2	3	4	5	7
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>120</b>	<b>131</b>	<b>150</b>	<b>187</b>	<b>189</b>	<b>177</b>

<b>Degrees Granted</b>	27	33	36	36	57	61
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Credit Hours Scheduled	168	193	212	236	224	246
Lecture Hours Scheduled	99	105	119	156	135	127
Average Lecture Class Size	16	16	20	18	16	16
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.40	0.43	0.37	0.29	0.48	0.57
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<b>Degrees/Major</b>	0.23	0.25	0.24	0.18	0.30	0.34
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Responsible Area--Social Sciences



Colorado State University-Pueblo 2013-2014

**DEPT. Speech Communications**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	203,016	181,868	157,464	133,685	121,280	104,178
Support Staff	4,474	4,474	4,548	3,290	4,205	0
Operations	1,021	(2,027)	(12)	(1,150)	(2,376)	53
<b>Total Costs</b>	<b>208,511</b>	<b>184,315</b>	<b>162,001</b>	<b>135,825</b>	<b>123,109</b>	<b>104,232</b>

<b>Faculty FTE</b>						
Academic Year	2.00	2.00	2.00	1.50	2.00	3.00
Part-time	3.05	0.70	1.58	1.46	0.80	0.30
Summer	0.43	0.43	0.71	0.10	0.41	0.00
<b>Total Faculty FTE</b>	<b>5.48</b>	<b>3.13</b>	<b>4.29</b>	<b>3.06</b>	<b>3.21</b>	<b>3.30</b>

<b>Support Staff FTE</b>	0.12	0.12	0.12	0.08	0.09	0.00
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Departmental FTE Students	57.00	64.70	69.80	61.50	69.50	72.03
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Cost/Faculty	38,049	58,887	37,762	44,387	38,352	31,585
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Cost/FTE Students	3,658	2,849	2,321	2,209	1,771	1,447
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FTE Std/FTE Fac	10	21	16	20	22	22
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Cr Hrs Sched/FTE Fac	15	34	23	29	33	35
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**Program:**

Speech Communications moved from the College of Education, Engineering and Professional Studies in FY2005-06

Colorado State University-Pueblo 2013-2014

**PRG. Speech Communications**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	56.80	64.50	69.70	61.30	69.20	71.80
Upper Division	0.20	0.20	0.10	0.20	0.30	0.23
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>57.00</b>	<b>64.70</b>	<b>69.80</b>	<b>61.50</b>	<b>69.50</b>	<b>72.03</b>

<b>FTE Generated by Majors</b>	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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**Majors by Class (Fall):**

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	1	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Degrees Granted</b>	0	1	0	0	0	0
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Credit Hours Scheduled	81	105	99	90	107	115
Lecture Hours Scheduled	81	105	99	90	107	114
Average Lecture Class Size	21	19	21	21	19	19
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.00	0.02	0.00	0.00	0.00	0.00
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<b>Degrees/Major</b>	0.00	0.00	0.00	0.00	0.00	0.00
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Responsible Area--Humanities

Colorado State University-Pueblo 2013-2014

**COLLEGE OF SCIENCE AND MATHEMATICS**

<b>Departmental Costs:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Chemistry	729,066	865,829	847,147	789,791	755,072	847,619
Biology	1,103,000	1,238,076	1,104,999	1,180,981	1,182,294	1,246,041
Mathematics	1,049,405	1,413,974	1,292,953	1,335,926	1,385,308	1,301,755
Physics	229,657	201,177	217,307	223,688	298,564	233,324
<b>Total Costs</b>	<b>3,111,128</b>	<b>3,719,056</b>	<b>3,462,406</b>	<b>3,530,384</b>	<b>3,621,238</b>	<b>3,628,739</b>

<b>Faculty FTE</b>						
Chemistry	8.60	9.45	8.94	8.76	7.10	7.44
Biology	14.88	15.50	14.56	13.52	13.79	13.13
Mathematics	17.45	16.36	24.06	22.78	20.15	17.53
Physics	4.31	3.76	3.76	4.02	3.48	3.54
<b>Total Faculty FTE</b>	<b>45.24</b>	<b>45.07</b>	<b>51.32</b>	<b>49.08</b>	<b>44.52</b>	<b>41.64</b>

Enrollment (FTE)	722.27	799.90	844.90	848.97	723.33	714.67
Degrees Granted	63	72	67	52	47	54
Majors (Fall)	514	551	518	549	499	500
Credit Hours Scheduled	1,031	1,068	1,159	1,122	1,077	1,022

<b>Ratios:</b>						
Degrees/Major	0.12	0.13	0.13	0.09	0.09	0.11
Cost/Faculty	68,769	82,517	67,467	71,931	81,340	87,145
Cost/FTE Std	4,307	4,649	4,098	4,158	4,945	5,078
FTE Std/FTE Fac	16	18	16	17	16	17
Cr Hrs Sched/FTE Fac	23	24	23	23	24	25

<b>Administrative Costs:</b>						
Dean's Office	130,573	140,259	195,799	224,576	224,608	218,742
Adm Cost/FTE Fac	2,886	3,112	3,815	4,576	5,045	5,253
Adm Cost/FTE Std	181	175	232	265	307	306

Colorado State University-Pueblo 2013-2014

**DEPT. Chemistry**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	565,123	629,667	681,222	578,934	656,406	776,624
Support Staff	94,503	117,775	111,329	140,841	34,775	42,818
Operations	41,440	83,703	36,701	55,832	30,824	28,176
Course Fees	28,000	34,684	17,895	14,184	33,067	0
<b>Total Costs</b>	<b>729,066</b>	<b>865,829</b>	<b>847,147</b>	<b>789,791</b>	<b>755,072</b>	<b>847,619</b>

**Faculty FTE**

Academic Year	6.00	7.50	7.00	7.50	7.00	7.00
Part-time	1.79	1.23	0.88	1.03	0.00	0.37
Summer	0.81	0.72	1.06	0.23	0.10	0.07
<b>Total Faculty FTE</b>	<b>8.60</b>	<b>9.45</b>	<b>8.94</b>	<b>8.76</b>	<b>7.10</b>	<b>7.44</b>

**Support Staff FTE**

	2.00	2.00	3.00	3.00		
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Departmental FTE Students	124.17	140.67	147.60	155.53	131.27	127.87
Cost/Faculty	84,775	91,622	94,759	90,159	106,348	113,927
Cost/FTE Students	5,872	6,155	5,739	5,078	5,752	6,629
FTE Std/FTE Fac	14	15	17	18	18	17
Cr Hrs Sched/FTE Fac	25	24	25	26	30	29

**PROGRAM**

Chemistry

Colorado State University-Pueblo 2013-2014

**PRG. Chemistry**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	82.93	96.27	111.23	116.10	85.14	81.83
Upper Division	37.91	39.23	34.27	36.30	41.50	41.60
Graduate	3.33	5.17	2.10	3.13	4.63	4.43
<b>Total FTE</b>	<b>124.17</b>	<b>140.67</b>	<b>147.60</b>	<b>155.53</b>	<b>131.27</b>	<b>127.87</b>

<b>FTE Generated by Majors</b>	22.52%	20.37%	16.51%	15.41%	20.01%	21.37%
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**Majors by Class (Fall):**

Freshman	30	33	23	13	19	18
Sophomore	14	18	14	25	16	5
Junior	12	11	12	13	13	24
Senior	21	23	21	18	18	18
Degree Plus	3	5	2	4	6	2
Graduate	0	0	0	0	5	1
<b>Total</b>	<b>80</b>	<b>90</b>	<b>72</b>	<b>73</b>	<b>74</b>	<b>68</b>

<b>Degrees Granted</b>	11	12	10	8	3	7
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Credit Hours Scheduled	211	225	220	226	216	215
Lecture Hours Scheduled	111	124	121	129	118	112
Average Lecture Class Size	25	25	26	25	15	24
Lab Hours Scheduled	44	58	65	58	53	53

<b>Degrees/FTE</b>	0.09	0.09	0.07	0.05	0.02	0.05
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<b>Degrees/Major</b>	0.14	0.13	0.14	0.11	0.04	0.10
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Responsible Area--Science & Math

Colorado State University-Pueblo 2013-2014

**DEPT. Biology**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	860,665	869,202	871,253	917,813	893,351	942,183
Graduate Assistants	73,882	73,882	13,992	59,776	76,954	52,159
Support Staff	96,234	107,003	107,517	107,316	121,273	121,273
Operations	45,159	123,304	41,618	40,088	33,627	37,663
Course /Program Fees	27,060	64,685	70,619	55,988	57,089	92,763
<b>Total Costs</b>	<b>1,103,000</b>	<b>1,238,076</b>	<b>1,104,999</b>	<b>1,180,981</b>	<b>1,182,294</b>	<b>1,246,041</b>

**Faculty FTE**

Academic Year	11.00	11.00	11.13	10.63	10.63	12.50
Part-time	2.63	3.25	0.94	1.85	2.44	0.43
Summer	1.25	1.25	2.49	1.04	0.72	0.20
<b>Total Faculty FTE</b>	<b>14.88</b>	<b>15.50</b>	<b>14.56</b>	<b>13.52</b>	<b>13.79</b>	<b>13.13</b>

**Support Staff FTE**

2.00	2.00	2.00	2.00	2.00	2.00	2.00
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Departmental FTE Students 287.80 327.03 330.93 307.87 268.90 266.03

Cost/Faculty 74,126 79,876 75,893 87,351 85,736 94,900

Cost/FTE Students 3,833 3,786 3,339 3,836 4,397 4,684

FTE Std/FTE Fac 19 21 23 23 19 20

Cr Hrs Sched/FTE Fac 27 25 26 26 25 27

**Programs:**

- Biology
- MSANS
- Geology

Colorado State University-Pueblo 2013-2014

**PRG. Biology**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	193.30	236.40	234.90	231.90	186.60	181.50
Upper Division	57.27	51.87	49.43	40.00	48.77	55.93
Graduate	10.20	6.70	7.83	4.87	4.83	2.90
<b>Total FTE</b>	<b>260.77</b>	<b>294.97</b>	<b>292.16</b>	<b>276.77</b>	<b>240.20</b>	<b>240.33</b>

<b>FTE Generated by Majors</b>	42.76%	37.86%	36.49%	37.54%	36.95%	41.42%
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**Majors by Class (Fall):**

Freshman	143	150	153	154	133	130
Sophomore	62	72	71	76	68	74
Junior	48	63	54	83	66	67
Senior	86	79	79	71	71	76
Degree Plus	4	9	10	12	12	13
Graduate	0	0	7	0	8	3
<b>Total</b>	<b>343</b>	<b>373</b>	<b>374</b>	<b>396</b>	<b>358</b>	<b>363</b>

<b>Degrees Granted</b>	42	45	43	28	26	33
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Credit Hours Scheduled	372	353	352	333	325	329
Lecture Hours Scheduled	175	157	175	170	181	166
Average Lecture Class Size	30	38	34	33	19	29
Lab Hours Scheduled	115	120	107	103	94	95

<b>Degrees/FTE</b>	0.16	0.15	0.15	0.10	0.11	0.14
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<b>Degrees/Major</b>	0.12	0.12	0.12	0.07	0.07	0.09
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Responsible Area--Science & Math

**PRG. GRADUATE PROGRAM IN NATURAL SCIENCES**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	0.00	0.00	0.00	0.00	0.00	0.00
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	1.83	1.13	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>1.83</b>	<b>1.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FTE Generated by Majors</b>	61.90%	79.17%	0.00%	0.00%	0.00%	0.00%
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**Majors by Class (Fall):**

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	23	21	11	14	2	1
<b>Total</b>	<b>23</b>	<b>21</b>	<b>11</b>	<b>14</b>	<b>2</b>	<b>1</b>

**Degrees Granted**

	0	4	4	0	1	0
Senior	0	0	0	1	3	3
Degree Plus	0	0	0	1	1	1
Graduate	0	0	0	1	0	0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>4</b>

Credit Hours Scheduled	8	8	0	0	0	0
Lecture Hours Scheduled	6	6	0	0	0	0
Average Lecture Class Size	7	4	0	0	0	0
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.00	3.54	0.00	0.00	0.00	0.00
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<b>Degrees/Major</b>	0.00	0.19	0.36	0.21	2.50	4.00
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Responsible Area--Science &amp; Math

The ANS degree was renamed and reconfigured in 2010. There are 3 emphasis areas, Biology MS, Chemistry MS, and Biochemistry MS.



**PRG. Geology**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	25.20	30.93	38.77	31.10	28.70	25.70
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>25.20</b>	<b>30.93</b>	<b>38.77</b>	<b>31.10</b>	<b>28.70</b>	<b>25.70</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	23	20	22	21	25	21
Lecture Hours Scheduled	15	12	12	12	15	12
Average Lecture Class Size	39	59	74	60	28	50
Lab Hours Scheduled	8	8	10	9	10	9

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Science &amp; Math

Colorado State University-Pueblo 2013-2014

**DEPT. Mathematics**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	885,800	1,186,355	1,180,578	1,215,756	1,276,914	1,199,708
Graduate Assistants	0	0	0	0	0	0
Support Staff	20,815	27,192	29,609	29,609	31,190	32,578
Operations	51,591	143,788	17,941	16,287	15,1556	10,872
Course/Program Fees	91,199	56,639	64,826	74,273	61,648	58,598
<b>Total Costs</b>	<b>1,049,405</b>	<b>1,413,974</b>	<b>1,292,953</b>	<b>1,335,926</b>	<b>1,385,308</b>	<b>1,301,755</b>

**Faculty FTE**

Academic Year	12.25	13.00	19.00	19.00	16.93	17.00
Part-time	3.52	1.80	2.89	2.49	2.12	0.43
Summer	1.68	1.56	2.17	1.29	1.10	0.10
<b>Total Faculty FTE</b>	<b>17.45</b>	<b>16.36</b>	<b>24.06</b>	<b>22.78</b>	<b>20.15</b>	<b>17.53</b>

**Support Staff FTE** 0.50 0.50 0.75 0.75 0.75 0.75

Departmental FTE Students 252.97 276.87 299.10 318.67 249.73 248.40

Cost/Faculty 60,138 86,429 53,739 58,645 68,750 74,259

Cost/FTE Students 4,148 5,107 4,323 4,192 5,547 5,241

FTE Std/FTE Fac 14 17 12 14 12 14

Cr Hrs Sched/FTE Fac 19 23 18 19 19 19

**Program:**

Mathematics

Colorado State University-Pueblo 2013-2014

**PRG. Mathematics**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	217.27	243.07	264.90	277.87	215.26	208.33
Upper Division	34.00	33.20	32.03	39.50	34.20	39.37
Graduate	1.70	0.60	2.17	1.30	0.27	0.70
<b>Total FTE</b>	<b>252.97</b>	<b>276.87</b>	<b>299.10</b>	<b>318.67</b>	<b>249.73</b>	<b>248.40</b>

<b>FTE Generated by Majors</b>	7.60%	6.34%	5.36%	5.15%	7.11%	8.34%
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**Majors by Class (Fall):**

Freshman	10	6	10	10	10	12
Sophomore	9	9	6	12	7	7
Junior	11	10	8	8	12	12
Senior	17	21	18	12	13	18
Degree Plus	5	3	7	3	4	6
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>52</b>	<b>49</b>	<b>49</b>	<b>45</b>	<b>46</b>	<b>55</b>

<b>Degrees Granted</b>	8	11	8	9	8	12
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Credit Hours Scheduled	328	373	438	423	373	330
Lecture Hours Scheduled	313	361	396	397	357	318
Average Lecture Class Size	24	23	22	23	19	23
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.03	0.04	0.03	0.03	0.03	0.05
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<b>Degrees/Major</b>	0.15	0.22	0.16	0.20	0.17	0.22
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Responsible Area--Science & Math

Colorado State University-Pueblo 2013-2014

**DEPT. Physics**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	201,616	157,346	193,640	197,394	272,249	217,692
Support Staff	9,863	8,950	9,870	9,870	10,397	10,859
Operations	8,733	30,715	4,418	6,412	5,950	4,772
Course Fees	9,445	4,166	9,380	10,012	9,968	0
<b>Total Costs</b>	<b>229,657</b>	<b>201,177</b>	<b>217,307</b>	<b>223,688</b>	<b>298,564</b>	<b>233,324</b>

**Faculty FTE**

Academic Year	2.00	2.00	2.00	2.00	2.00	2.00
Part-time	1.87	1.54	1.26	1.57	1.16	1.27
Summer	0.44	0.22	0.50	0.45	0.32	0.27
<b>Total Faculty FTE</b>	<b>4.31</b>	<b>3.76</b>	<b>3.76</b>	<b>4.02</b>	<b>3.48</b>	<b>3.54</b>

**Support Staff FTE**

0.25	0.25	0.25	0.25	0.25	0.25
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Departmental FTE Students

57.33	55.33	67.27	66.90	82.43	72.37
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Cost/Faculty

53,285	53,504	57,794	55,644	85,794	65,911
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Cost/FTE Students

4,006	3,636	3,230	3,344	3,622	3,224
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FTE Std/FTE Fac

13	15	18	17	24	20
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Cr Hrs Sched/FTE Fac

21	24	34	30	40	36
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**Program:**

Physics

Colorado State University-Pueblo 2013-2014

**PRG. Physics**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	53.86	52.00	62.70	63.13	79.43	69.53
Upper Division	3.47	3.33	4.57	3.77	3.00	2.83
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>57.33</b>	<b>55.33</b>	<b>67.27</b>	<b>66.90</b>	<b>82.43</b>	<b>72.37</b>

<b>FTE Generated by Majors</b>	7.38%	4.88%	7.03%	5.34%	5.76%	3.85%
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**Majors by Class (Fall):**

Freshman	3	7	5	6	5	5
Sophomore	3	3	4	4	5	3
Junior	3	4	3	2	2	3
Senior	6	4	7	9	7	2
Degree Plus	1	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>21</b>	<b>19</b>	<b>13</b>

<b>Degrees Granted</b>	2	0	2	4	5	2
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Credit Hours Scheduled	89	89	127	119	138	127
Lecture Hours Scheduled	64	66	94	83	100	86
Average Lecture Class Size	22	22	18	19	16	20
Lab Hours Scheduled	22	23	30	30	34	33

<b>Degrees/FTE</b>	0.03	0.00	0.03	0.06	0.06	0.03
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<b>Degrees/Major</b>	0.13	0.00	0.11	0.19	0.26	0.15
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Responsible Area--Science & Math

Colorado State University-Pueblo 2013-2014

<b>HASAN SCHOOL OF BUSINESS</b>						
<b>Departmental Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Acctg/Business Mgmt/Economics	2,639,622	3,244,391	2,900,238	3,037,856	3,416,440	3,394,711
Computer Information Systems	588,007	551,167	585,832	595,184	678,905	702,007
<b>Total Costs</b>	<b>3,227,629</b>	<b>3,795,558</b>	<b>3,486,070</b>	<b>3,633,040</b>	<b>4,095,345</b>	<b>4,096,718</b>
<b>Faculty FTE</b>						
Acctg/Business Mgmt/Economics	22.00	30.06	25.31	25.61	25.09	25.00
Computer Information Systems	7.68	8.31	7.60	7.13	7.12	6.06
<b>Total Faculty FTE</b>	<b>29.68</b>	<b>38.37</b>	<b>32.91</b>	<b>32.74</b>	<b>32.21</b>	<b>31.06</b>
<b>Enrollment</b>						
Enrollment FTE	586.04	612.66	649.52	636.14	594.90	560.67
Degrees Granted	129	207	204	190	203	198
Majors (Fall)	856	1,018	964	934	835	836
Credit Hours Scheduled	664	680	770	745	709	670
<b>Ratios</b>						
Degrees/Major	0.15	0.20	0.21	0.20	0.24	0.24
Cost/Faculty	108,748	98,920	105,927	110,966	127,145	131,897
Cost/FTE Std	5,508	6,195	5,367	5,711	6,884	7,307
<b>Administrative Costs:</b>						
Dean's Office	166,416	167,435	273,527	257,842	310,724	192,630
Adm Cost/FTE Fac	5,607	4,364	8,311	7,875	9,647	6,202
Adm Cost/FTE Std	284	273	421	405	522	344

Colorado State University-Pueblo 2013-2014

**Dept Business Management/Accounting**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	2,024,681	2,595,178	2,517,787	2,692,898	2,921,868	2,823,576
Graduate Assistants	99,390	92,979	111,491	45,934	84,231	80,947
Differential Programs	265,402	283,731	249,151	265,908	282,663	345,975
Support Staff	114,407	106,959	32,559	33,116	37,841	88,889
Operations	135,742	167,227	(10,750)	0	91,263	55,324
Course Fees	0	(1,683)	0	0	1,426	0
<b>Total Costs</b>	<b>2,639,622</b>	<b>3,244,391</b>	<b>2,900,238</b>	<b>3,037,856</b>	<b>3,416,440</b>	<b>3,394,711</b>

**Faculty FTE**

Academic Year	17.87	15.38	17.12	19.00	20.00	21.00
Part-time	1.88	10.03	3.51	4.28	3.19	1.37
Summer	2.25	4.65	4.68	2.33	1.90	2.63
<b>Total Faculty FTE</b>	<b>22.00</b>	<b>30.06</b>	<b>25.31</b>	<b>25.61</b>	<b>25.09</b>	<b>25.00</b>

<b>Support Staff FTE</b>	4.50	5.49	0.77	0.78	0.78	1.00
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Departmental FTE Students	498.18	518.83	546.76	520.67	491.70	452.07
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Cost/Faculty	119,983	107,930	114,589	118,620	136,167	135,788
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Cost/FTE Students	5,299	6,253	5,304	5,835	6,948	7,509
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FTE Std/FTE Fac	23	17	22	20	20	18
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Cr Hrs Sched/FTE Fac	24	18	24	23	22	21
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**Programs:**

- Accounting
- Economics
- Business Administration
- Finance
- Management
- Marketing

\*\*In FY05-06 the Hasan School of Business started charging differential tuition on these programs which increased the amount available for operating.

Colorado State University-Pueblo 2013-2014

**PRG. Accounting**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	40.60	39.50	42.90	43.50	40.40	38.30
Upper Division	26.00	26.40	24.60	29.60	24.80	20.50
Graduate	6.10	7.50	5.20	4.00	6.00	4.50
<b>Total FTE</b>	<b>72.70</b>	<b>73.40</b>	<b>72.70</b>	<b>77.10</b>	<b>71.20</b>	<b>63.30</b>

<b>FTE Generated by Majors</b>	21.64%	27.81%	29.95%	37.24%	37.43%	30.04%
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**Majors by Class (Fall):**

Freshman	2	3	2	11	5	3
Sophomore	2	6	8	7	6	7
Junior	11	14	14	28	19	9
Senior	26	32	32	34	36	26
Degree Plus	4	9	7	6	3	4
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>45</b>	<b>64</b>	<b>63</b>	<b>86</b>	<b>69</b>	<b>49</b>

<b>Degrees Granted</b>	17	20	18	18	23	22
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Credit Hours Scheduled	87	90	96	87	93	75
Lecture Hours Scheduled	84	87	93	87	93	75
Average Lecture Class Size	30	30	23	27	23	25
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.23	0.27	0.25	0.23	0.32	0.35
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<b>Degrees/Major</b>	0.38	0.31	0.29	0.21	0.33	0.45
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Responsible Area--Business



Colorado State University-Pueblo 2013-2014

**PRG. Business Management**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	82.90	81.47	81.23	80.37	78.00	72.33
Upper Division	225.60	244.97	249.60	253.60	224.77	211.63
Graduate	49.58	52.19	68.13	37.40	49.53	39.40
<b>Total FTE</b>	<b>358.08</b>	<b>378.63</b>	<b>398.96</b>	<b>371.37</b>	<b>352.30</b>	<b>323.37</b>

<b>FTE Generated by Majors</b>	81.98%	78.27%	80.29%	75.56%	73.31%	72.58%
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**Majors by Class (Fall):**

Freshman	223	286	219	158	164	145
Sophomore	137	115	143	134	108	119
Junior	137	151	153	139	121	147
Senior	108	124	128	137	127	138
Degree Plus	12	18	16	28	8	5
Graduate	65	95	106	70	79	77
<b>Total</b>	<b>682</b>	<b>789</b>	<b>765</b>	<b>666</b>	<b>607</b>	<b>631</b>

<b>Degrees Granted</b>	84	157	156	136	147	132
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Credit Hours Scheduled	377	412	472	460	414	347
Lecture Hours Scheduled	349	391	432	419	392	325
Average Lecture Class Size	27	29	28	27	26	31
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.23	0.41	0.39	0.37	0.42	0.41
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<b>Degrees/Major</b>	0.12	0.20	0.20	0.20	0.24	0.21
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Responsible Area--Business

Colorado State University-Pueblo 2013-2014

**PRG. Economics**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	54.50	59.30	61.20	58.70	56.90	49.40
Upper Division	6.60	2.00	5.70	9.80	5.90	9.60
Graduate	6.30	5.50	8.20	3.70	5.40	6.40
<b>Total FTE</b>	<b>67.40</b>	<b>66.80</b>	<b>75.10</b>	<b>72.20</b>	<b>68.20</b>	<b>65.40</b>

<b>FTE Generated by Majors</b>	2.51%	0.01%	0.25%	3.99%	0.95%	4.36%
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**Majors by Class (Fall):**

Freshman	1	1	0	4	1	0
Sophomore	1	1	4	1	1	4
Junior	5	3	2	7	3	3
Senior	5	10	4	13	15	11
Degree Plus	3	0	0	0	1	1
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>15</b>	<b>15</b>	<b>10</b>	<b>25</b>	<b>21</b>	<b>19</b>

<b>Degrees Granted</b>	7	16	4	15	13	14
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Credit Hours Scheduled	63	45	39	48	54	93
Lecture Hours Scheduled	51	45	39	48	54	84
Average Lecture Class Size	34	46	58	45	38	34
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.10	0.24	0.05	0.21	0.19	0.21
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<b>Degrees/Major</b>	0.47	1.07	0.40	0.60	0.62	0.74
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Responsible Area--Business

Colorado State University-Pueblo 2013-2014

**DEPT. Computer Information Systems**

<b>Costs</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Faculty	573,571	506,752	525,826	567,569	627,019	649,121
Differential Programs	7,540	5,032	38,804	17,167	38,541	54,020
Support Staff	8,221	8,599	9,777	9,220	10,738	0
Operations	(1,325)	30,784	(2,023)	(576)	(382)	(647)
Course Fees	0	0	13,448	1,804	2,989	(488)
<b>Total Costs</b>	<b>588,007</b>	<b>551,167</b>	<b>585,832</b>	<b>595,184</b>	<b>678,905</b>	<b>702,007</b>

<b>Faculty FTE</b>						
Academic Year	6.50	7.00	7.00	6.00	5.50	5.00
Part-time	1.18	1.31	0.40	1.13	1.19	0.63
Summer	0.00	0.00	0.20	0.00	0.43	0.43
<b>Total Faculty FTE</b>	<b>7.68</b>	<b>8.31</b>	<b>7.60</b>	<b>7.13</b>	<b>7.12</b>	<b>6.06</b>

<b>Support Staff FTE</b>	0.24	0.24	0.23	0.22	0.22	0.00
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Departmental FTE Students	87.86	93.83	102.76	115.47	103.20	108.60
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Cost/Faculty	76,563	66,326	77,083	83,476	95,352	115,843
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Cost/FTE Students	6,693	5,874	5,701	5,154	6,579	6,464
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FTE Std/FTE Fac	11	11	14	16	14	18
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Cr Hrs Sched/FTE Fac	18	16	21	21	21	26
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**Programs:**

Computer Information Systems

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

Colorado State University-Pueblo 2013-2014

**PRG. Computer Information Systems**

<b>Enrollment (FTE):</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Lower Division	64.43	70.53	77.03	84.87	74.13	72.97
Upper Division	22.03	22.80	25.13	30.40	29.07	35.43
Graduate	1.40	0.50	0.60	0.20	0.00	0.20
<b>Total FTE</b>	<b>87.86</b>	<b>93.83</b>	<b>102.76</b>	<b>115.47</b>	<b>103.20</b>	<b>108.60</b>

<b>FTE Generated by Majors</b>	58.52%	60.83%	51.54%	53.87%	56.38%	56.35%
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**Majors by Class (Fall):**

Freshman	41	51	41	47	39	36
Sophomore	26	37	22	34	24	19
Junior	22	34	27	39	39	34
Senior	22	24	34	34	32	45
Degree Plus	3	4	2	3	4	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>114</b>	<b>150</b>	<b>126</b>	<b>157</b>	<b>138</b>	<b>137</b>

<b>Degrees Granted</b>	21	14	26	21	20	30
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Credit Hours Scheduled	137	133	163	150	148	155
Lecture Hours Scheduled	122	127	146	146	137	145
Average Lecture Class Size	24	26	23	27	24	26
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.24	0.15	0.25	0.18	0.19	0.28
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<b>Degrees/Major</b>	0.18	0.09	0.21	0.13	0.14	0.22
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Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

Responsible Area--Business

