



**Personnel &
Operating
Budget Book
FY 2012-2013**

**CSU-Pueblo E & G Budget
FY 2012-2013**

E & G Revenue

General Fund (FFS)	\$	5,955,403	12.06%
Tuition	\$	22,510,706	45.58%
College Opportunity Fund (COF)	\$	7,736,022	15.66%
Differential Tuition	\$	988,651	2.00%
Non-Resident Tuition	\$	7,622,076	15.43%
Program/Course/Department Fees	\$	41,902	0.08%
Student Tech Fees	\$	831,539	1.68%
Miscellaneous Fees	\$	249,313	0.50%
Investments	\$	117,954	0.24%
Miscellaneous Revenue	\$	997,812	2.02%
Indirect Cost Recoveries	\$	215,072	0.44%
Gifts - Pepsi Partnership	\$	23,163	0.05%
One time Transfer	\$	2,102,199	4.26%

Total E & G Revenue \$ 49,391,812

E & G Expense

Instruction	\$	20,419,878	41.34%
Academic Support	\$	5,205,348	10.54%
Student Services	\$	6,104,239	12.36%
Institutional Support	\$	5,468,105	11.07%
Operations & Maintenance	\$	6,969,804	14.11%
Grants Administration	\$	134,400	0.27%
Scholarships (FA)	\$	4,780,393	9.68%
Public Service	\$	63,459	0.13%
Research	\$	175,000	0.35%
Transcripts and Diplomas	\$	75,000	0.15%
Budget Clearing	\$	(3,814)	-0.01%

Total E & G Expense \$ 49,391,812

**CSU-Pueblo Other Restricted Funds Budget
FY 2012-2013**

Restricted Revenue

Athletics:			
Athletics--Student Fees	\$	1,604,311	3.06%
Athletics--Foundation	\$	366,992	0.70%
Student Health Center	\$	630,500	1.20%
Student Financial Assistance:			
Pell Grants	\$	18,000	0.03%
Federal Supplemental Opportunity Grant	\$	471,713	0.90%
Federal Perkins Loans	\$	441,050	0.84%
Teach Grant	\$	85,000	0.16%
Direct Student Loans	\$	40,000,000	76.35%
Auxiliary Services:			0.00%
General Account	\$	25,000	0.05%
University Center	\$	332,000	0.63%
Conferences	\$	272,600	0.52%
Bookstore	\$	2,897,990	5.53%
Cafeteria	\$	3,713,500	7.09%
Parking Operations	\$	472,000	0.90%
Child Care Center	\$	41,500	0.08%
Recreation Center	\$	657,218	1.25%
Private Academic Support Projects	\$	287,622	0.55%
Local Public Service Projects	\$	75,000	0.14%
Total Restricted Revenue	\$	52,391,996	

Restricted Expense

Athletics	\$	1,971,303	3.77%
Student Health Center	\$	630,500	1.20%
Student Financial Assistance:			
Pell Grants	\$	18,000	0.03%
Federal Supplemental Opportunity Grant	\$	471,713	0.90%
Federal Perkins Loans	\$	441,050	0.84%
Teach Grant	\$	85,000	0.16%
Direct Student Loans	\$	40,000,000	76.41%
Auxiliary Services:			0.00%
General Account	\$	4,969	0.01%
University Center	\$	425,979	0.81%
Conferences	\$	226,731	0.43%
Bookstore	\$	2,954,990	5.64%
Cafeteria	\$	3,528,981	6.74%
Parking Operations	\$	488,898	0.93%
Child Care Center	\$	82,976	0.16%
Recreation Center	\$	657,218	1.26%
Private Academic Support Projects	\$	287,622	0.55%
Local Public Service Projects	\$	75,000	0.14%
Total Restricted Expense	\$	52,350,930	

**Total University Revenue & Expense
FY 2012-2013**

Total E & G Revenue	\$	49,391,812
Total Restricted Revenue	\$	52,391,996
Total University Revenue	\$	101,783,808

Total E & G Expense	\$	49,391,812
Total Restricted Expense	\$	52,350,930
Total University Expense	\$	101,742,742

INSTRUCTION

Colorado State University-Pueblo - FY 2013

Instruction
 Hasan School of Business
 010-191, 010-255

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional							
9025	AHMADIAN, AHMAD	PROFESSOR	1,2 010-191	1	\$97,603.00	FACULTY	\$97,603.00
							Total Gross: \$97,603.00
9033	BILLINGTON, PETER <i>(Split Cont 753-191)</i>	PROFESSOR	1,2 010-191	0.89	\$117,757.00	FACULTY	\$117,757.00
							Total Gross: \$117,757.00
9034	GILLBREATH, BRAD	ASSOCIATE PROFESSOR	1,2 010-191	1	\$94,000.00	FACULTY	\$94,000.00
							Total Gross: \$94,000.00
9030	KWON, HE-BOONG	ASSISTANT PROFESSOR	1,2 010-191	1	\$91,934.00	FACULTY	\$90,000.00
							Total Gross: \$90,000.00
9031	BRENNAN, IAN	PROFESSOR	1,2 010-191	1	\$104,923.00	FACULTY	\$104,923.00
							Total Gross: \$104,923.00
9022	DUNCAN, KEVIN	PROFESSOR	1,2 010-191	1	\$98,461.00	FACULTY	\$98,461.00
							Total Gross: \$98,461.00
9026	NORMAN, STEVE	ASSOCIATE PROFESSOR	1,2 010-191	1	\$96,000.00	FACULTY	\$96,000.00
							Total Gross: \$96,000.00
9021	HASSAN, AUN	ASSISTANT PROFESSOR	1,2 010-191	1	\$83,000.00	FACULTY	\$83,000.00
							Total Gross: \$83,000.00
9035	HANKS, SUE	PROFESSOR & DEPT CHAIR	1,2 010-191	1	\$97,637.00	FACULTY	\$97,637.00
							Total Gross: \$97,637.00
9036	WHITED, HSIN-HUI (IDA)	ASSOCIATE PROFESSOR	1,2 010-191	1	\$93,008.00	FACULTY	\$93,008.00
							Total Gross: \$93,008.00
9006	REGASSA, HAILU	PROFESSOR	1,2 010-191	1	\$108,873.00	FACULTY	\$108,873.00
							Total Gross: \$108,873.00
8276	ERIKSEN, SCOTT	PROFESSOR	1,2 010-191	1	\$112,022.00	FACULTY	\$112,022.00
							Total Gross: \$112,022.00
9029	SHAH, ABHAY	PROFESSOR/CHAIR	1,2 010-191	1	\$113,334.00	FACULTY	\$113,334.00
							Total Gross: \$113,334.00
9017	WAKEFIELD, MICHAEL	ASSOCIATE PROFESSOR	1,2 010-191	1	\$101,146.00	FACULTY	\$101,146.00
							Total Gross: \$101,146.00

Colorado State University-Pueblo - FY 2013

Instruction
 Hasan School of Business
 010-191, 010-255

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9018	JOO, SEONG-JONG	ASSOCIATE PROFESSOR	1,2 010-191	1	\$102,000.00	FACULTY	Total Gross: \$102,000.00
9800	WINK, GERI	LECTURER	1,2 010-191	1	\$66,540.00	FACULTY	Total Gross: \$66,540.00
9032	LIN, WENSHAN "JERRY"	PROFESSOR	1,2 010-191	1	\$128,000.00	FACULTY	Total Gross: \$128,000.00
9037	FOWLER, KAREN	PROFESSOR	1,2 010-191	1	\$108,000.00	FACULTY	Total Gross: \$108,000.00
8527	GENTRY, LANCE	ASSOCIATE PROFESSOR	1,2 010-191	1	\$108,000.00	FACULTY	Total Gross: \$108,000.00
9800	FRONMUELLER, MICHAEL	PROFESSOR	1,2 010-191	1	\$113,000.00	FACULTY	Total Gross: \$113,000.00
	VACANCY		1,2 010-255	0	\$0.00	FACULTY	Total Gross: \$0.00
8525	SAN NICHOLAS-ROCCA, TONIA	ASSISTANT PROFESSOR	1,2 010-255	1	\$85,500.00	FACULTY	Total Gross: \$85,500.00
8530	HUFF, RICHARD	ASSOCIATE PROFESSOR	1,2 010-255	1	\$81,634.00	FACULTY	Total Gross: \$81,634.00
8523	MA, JIAN (JAMES)	ASSISTANT PROFESSOR	1,2 010-255	1	\$83,000.00	FACULTY	Total Gross: \$83,000.00
8551	LONG, YUAN	ASSOCIATE PROFESSOR	1,2 010-255	0.5	\$84,748.00	FACULTY	Total Gross: \$42,374.00
8520	CHO, JOEY JUYUN	ASSISTANT PROFESSOR	1,2 010-255	1	\$80,625.00	FACULTY	Total Gross: \$80,625.00
9800	MARTINEZ, WAYNE	LECTURER	1,2 010-255	1	\$46,602.00	FACULTY	Total Gross: \$46,602.00
				25.39	TOTAL PROFESSIONAL GROSS SALARIES:		\$2,453,039.00

Colorado State University-Pueblo - FY 2013

Hasan School of Business
010-190

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
607	FORSYTHE, EMILY	ADMINISTRATIVE ASSISTANT III	1,2 010-190	1	\$50,208.00	CLASSIFIED	\$50,208.00	
							Total Gross:	\$50,208.00
431	WHARTON, KIMBERLY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-190	1	\$36,600.00	CLASSIFIED	\$36,600.00	
							Total Gross:	\$36,600.00
				2	TOTAL CLASSIFIED GROSS SALARIES:		\$86,808.00	

HSB Support Staff
010-096, 010-191

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8105	VACANCY	MBA COORDINATOR	1,2 010-190	0	\$20,445.00	PROFESSIONAL STAFF	\$0.00	
							Total Gross:	\$0.00
8107	SISSOM, LIA	SPECIAL ASSISTANT TO DEAN/CHAIRS	1,2 010-191	0.79	\$56,720.00	PROFESSIONAL STAFF	\$56,720.00	
							Total Gross:	\$56,720.00
	VACANCY		1,2 010-191	0	\$0.00	PROFESSIONAL STAFF	\$0.00	
							Total Gross:	\$0.00
	VACANCY			0	\$0.00	PROFESSIONAL STAFF	\$0.00	
							Total Gross:	\$0.00
8107	SISSOM, LIA	MBA DIRECTOR	1,2 010-096	0.21	\$15,360.00	PROFESSIONAL STAFF	\$15,360.00	
							Total Gross:	\$15,360.00
8106	WHITE, KRISTYN	UNDERGRADUATE ADVISOR	1,2 010-096	1	\$43,000.00	PROFESSIONAL STAFF	\$43,000.00	
							Total Gross:	\$43,000.00
				2	TOTAL HSB SUPPORT STAFF GROSS SALARIES:		\$115,080.00	

Colorado State University-Pueblo - FY 2013

Instruction
Hasan School of Business
Operating

State Funding

OPERATING	HASAN SCHOOL OF BUSINESS	1,2,3 010-190		\$43,000.00
			Total Operating:	\$43,000.00
OPERATING	HASAN SCHOOL OF BUSINESS	1,2,3 010-096		\$311,595.00
DIFFERENTIAL TUITION HSB			Total Operating:	\$311,595.00
OPERATING	HASAN SCHOOL OF BUSINESS	1,2,3 010-097		\$46,658.00
DIFFERENTIAL TUITION CIS			Total Operating:	\$46,658.00
			TOTAL OPERATING:	\$401,253.00

Colorado State University-Pueblo - FY 2013

Instruction
Hasan School of Business
010-190- 010-191, 010-255, 096, 097

Total Position FTE: 30.38
 Total Position Headcount: 29.39

Total Gross Salaries: \$2,654,927.00
 Total Health Insurance Fringe: \$360,146.99
 Total Other Fringe: \$398,124.68
 Personnel Subtotal: \$3,413,198.68

State Funding

		Total Operating:	\$401,253.00
		(Non-wages) Operating Subtotal:	\$401,253.00
		Total:	\$3,814,451.68

Colorado State University-Pueblo - FY 2013

Instruction
College of Humanities and Social Sciences
010-201

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8702	AVINA, MAYA	PROFESSOR	1,2 010-201	1	\$62,412.00	FACULTY	\$62,412.00
							Total Gross:
							\$62,412.00
8700	DALTON, DENNIS	PROFESSOR	1,2 010-201	1	\$69,269.00	FACULTY	\$69,269.00
							Total Gross:
							\$69,269.00
8706	HANSEN, RICHARD	PROFESSOR	1,2 010-201	0.5	\$38,211.00	FACULTY	\$38,211.00
							Total Gross:
							\$38,211.00
8705	HANSEN, VICTORIA	PROFESSOR	1,2 010-201	0.5	\$36,343.00	FACULTY	\$36,343.00
							Total Gross:
							\$36,343.00
8703	PETERS, CAROLINE	ASSOCIATE PROFESSOR & DIR ART GALLERY	1,2 010-201	1	\$53,050.00	FACULTY	\$53,050.00
							Total Gross:
							\$53,050.00
8707	JOHNSON, ELIZABETH	ASSOCIATE PROFESSOR	1,2 010-201	1	\$55,050.00	FACULTY	\$55,050.00
							Total Gross:
							\$55,050.00
8705	FOLKSTEAD, WILLIAM	ASSOCIATE PROFESSOR/CHAIR	1,2 010-201	1	\$66,000.00	FACULTY	\$66,000.00
							Total Gross:
							\$66,000.00
8701	VACANTY (MUELLER)		1,2 010-201	0	\$35,000.00	FACULTY	\$0.00
							Total Gross:
							\$0.00
				6			\$380,335.00

Instruction
College of Humanities and Social Sciences
010-202

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8729	PETERS, JENNIFER	ASSOCIATE PROFESSOR/CHAIR	1,2 010-202	1	\$53,050.00	FACULTY	\$53,050.00
							Total Gross:
							\$53,050.00
8728	CHI, JACOB	PROFESSOR	1,2 010-202	1	\$70,073.00	FACULTY	\$70,073.00
							Total Gross:
							\$70,073.00
8722	METCHKOV, ZAHARI	ASSISTANT PROFESSOR	1,2 010-202	1	\$50,000.00	FACULTY	\$50,000.00
							Total Gross:
							\$50,000.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Humanities and Social Sciences
 010-202 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8721	HUDSON, MARK	PROFESSOR/CHAIR	1,2 010-202	1	\$68,894.00	FACULTY	
							Total Gross: \$68,894.00
8720	IHM, DANA	ASSOCIATE PROFESSOR	1,2 010-202	1	\$54,736.00	FACULTY	
							Total Gross: \$54,736.00
9870	EASTIN, CHARLES BRADLEY	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
9870	EBERHARDT, ALLAN	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
9870	BECK, BARBARA	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
8723	EICKELMAN, DIANE	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
9870	DELUCA, MICHAEL	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
9800	TURNER, AARON	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
9870	BRANDT, DANIEL	AIR	1,2 010-202	1	\$33,000.00	FACULTY	
							Total Gross: \$33,000.00
9870	VACANCY		1,2 010-202	0	\$14,000.00	FACULTY	
							Total Gross: \$0.00
9870	VACANCY		1,2 010-202	0	\$0.00	FACULTY	
							Total Gross: \$0.00
8724	MILLS, ALAN	ASSISTANT PROFESSOR BAND DIRECTOR	1,2 010-207	1	\$53,000.00	FACULTY	
							Total Gross: \$53,000.00
	VACANCY (CRUMP)	ASSISTANT TO BAND DIRECTOR	1,2 010-207	0	\$11,350.00	FACULTY	
							Total Gross: \$0.00
							Total Gross: \$0.00
				13			\$580,753.00

Colorado State University-Pueblo - FY 2013

Instruction							State Funding	
College of Humanities and Social Sciences								
010-204								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8026	EBERSOLE, SAMUEL	PROFESSOR	1,2 010-204	1	\$71,048.00	FACULTY	\$71,048.00	
							Total Gross:	\$71,048.00
8764	JOYCE, RICHARD	ASSOCIATE PROFESSOR	1,2 010-204	1	\$60,885.00	FACULTY	\$60,885.00	
							Total Gross:	\$60,885.00
8761	STEFFEN, LETICIA	ASSOCIATE PROFESSOR	1,2 010-204	1	\$52,675.00	FACULTY	\$52,675.00	
							Total Gross:	\$52,675.00
8765	BREGAR, JUSTIN	ASSISTANT PROFESSOR	1,2 010-204	1	\$47,000.00	FACULTY	\$47,000.00	
							Total Gross:	\$47,000.00
8762	LOVATO, SAM	ASSOCIATE PROFESSOR	1,2 010-204	1	\$53,747.00	FACULTY	\$53,747.00	
							Total Gross:	\$53,747.00
8760	VACANCY (MULLEN)		1,2 010-204	0	\$66,120.00	FACULTY	\$0.00	
							Total Gross:	\$0.00
8763	ARMSTRONG, JULIE	ASSISTANT PROFESSOR	1,2 010-204	1	\$44,000.00	FACULTY	\$35,000.00	
							Total Gross:	\$35,000.00
8067	VACANCY	MASS COMM/CTR FOR NEW MEDIA	010-204	0	\$5,000.00	FACULTY	\$0.00	
							Total Gross:	\$0.00
8068	ATENCIO, MICHAEL	LECTURER/RADIO STATION MGR	1,2,3 010-204	1	\$33,000.00	FACULTY	\$33,000.00	
							Total Gross:	\$33,000.00
				7			\$353,355.00	

Instruction							State Funding	
College of Humanities and Social Sciences								
010-205								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8796	COBIAN-KLEIN, DORA LUZ	PROFESSOR	1,2 010-205	1	\$62,110.00	FACULTY	\$62,110.00	
							Total Gross:	\$62,110.00
8815	PICICCI, CHRISTEN	ASSISTANT PROFESSOR	1,2,3 010-205	1	\$51,400.00	FACULTY	\$51,400.00	
							Total Gross:	\$51,400.00

Colorado State University-Pueblo - FY 2013

Instruction
College of Humanities and Social Sciences
010-205 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8816	RIBADENEIRA, ALEGRIA	ASSISTANT PROFESSOR	1,2 010-205	1	\$56,925.00	FACULTY	\$56,925.00
							Total Gross: \$56,925.00
8813	RUEDA, ANTONIO	ASSOCIATE PROFESSOR	010-205	1	\$47,000.00	FACULTY	\$47,000.00
							Total Gross: \$47,000.00
8799	RODRIGUEZ-ARENAS, FLOR	PROFESSOR	1,2 010-205	1	\$69,092.00	FACULTY	\$69,092.00
							Total Gross: \$69,092.00
8818	ESKEW, DOUGLAS	ASSISTANT PROFESSOR	1,2 010-205	1	\$49,500.00	FACULTY	\$49,500.00
							Total Gross: \$49,500.00
8855	GAGE, SCOTT BRANDON	ASSISTANT PROFESSOR	1,2 010-205	1	\$49,000.00	FACULTY	\$49,000.00
							Total Gross: \$49,000.00
8795	VACANCY		1,2 010-205	0	\$53,009.00	FACULTY	\$0.00
							Total Gross: \$0.00
8794	FURRH, MADISON D.	ASSISTANT PROFESSOR	1,2 010-205	1	\$49,000.00	FACULTY	\$49,000.00
							Total Gross: \$49,000.00
8811	MORALES, JUAN	ASSISTANT PROFESSOR/ ADVISOR HUNGRY EYE	1,2 010-205	1	\$56,197.00	FACULTY	\$50,300.00
							Total Gross: \$50,300.00
8826	SOUDER, DONNA	ASSISTANT PROFESSOR	1,2 010-205	1	\$47,000.00	FACULTY	\$47,000.00
							Total Gross: \$47,000.00
8797	TAYLOR, CYNTHIA	ASSOCIATE PROFESSOR	1,2 010-205	1	\$53,969.00	FACULTY	\$53,969.00
							Total Gross: \$53,969.00
8774	TAYLOR, TED	ASSISTANT PROFESSOR	1,2 010-205	1	\$53,560.00	FACULTY	\$53,560.00
							Total Gross: \$53,560.00
8792	ARNEGARD, IVER	ASSISTANT PROFESSOR	1,2 010-205	1	\$49,000.00	FACULTY	\$49,000.00
							Total Gross: \$49,000.00
8793	VIDMAR, SHAWN MARIE	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
8812	WHITED, WILLIAM SCOTT	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
9800	SAPHARA, JASON	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences
010-205 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9800	HAWTHORNE, JAMES	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
9800	DEPRINCE, DAWN	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	GYLLING, JOHN	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	DEHDOUH, AUDREY	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	JOHNSTON, TATIANA	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	HEEDT, DOROTHY	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	LITTLE, CONSTANCE	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	SUNDERMANN, RICKY	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
	COLLIE, GILLIAN	LECTURER	1,2 010-205	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
				25			\$1,083,856.00

College of Humanities and Social Sciences
010-203

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8745	HURLEY, ELIZABETH	LECTURER	1,2 010-203	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
8819	MONTOYA, YVONNE	ASSISTANT PROFESSOR	1,2 010-203	1	\$49,000.00	FACULTY	\$49,000.00
							Total Gross: \$49,000.00
9800	IBERRI-SHEA, DANIEL	LECTURER	1,2 010-203	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
				3			\$115,000.00

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences
010-206

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8820	O'CONNOR, JOHN	ASSISTANT PROFESSOR	1,2 010-206	1	\$48,000.00	FACULTY	Total Gross: \$48,000.00
8841	BERARDI, GAYLE	PROFESSOR	1,2 010-206	1	\$69,240.00	FACULTY	Total Gross: \$69,240.00
8836	CARTER, COLETTE	ASSISTANT PROFESSOR	1,2 010-206	1	\$58,309.00	FACULTY	Total Gross: \$58,309.00
8830	LOATS, CAROL	ASSOCIATE PROFESSOR	1,2 010-206	1	\$63,030.00	FACULTY	Total Gross: \$63,030.00
8834	JOHNSON, JOEL	ASSISTANT PROFESSOR	1,2 010-206	1	\$59,323.00	FACULTY	Total Gross: \$49,000.00
8821	REES, JONATHAN	PROFESSOR	1,2 010-206	1	\$67,540.00	FACULTY	Total Gross: \$67,540.00
8840	CONRAD, PAUL (LWOP FOR 1 YEAR)	ASSISTANT PROFESSOR	1,2 010-206	0	\$49,000.00	FACULTY	Total Gross: \$0.00
8835	VANCE, BRIGID	ASSISTANT PROFESSOR	1,2 010-206	1	\$47,000.00	FACULTY	Total Gross: \$47,000.00
8839	GAUGHAN, JUDY	ASSISTANT PROFESSOR	1,2 010-206	1	\$48,000.00	FACULTY	Total Gross: \$48,000.00
9900	FRISBEE, MARGARET	ASSISTANT PROFESSOR	1,2 010-206	1	\$35,000.00	FACULTY	Total Gross: \$35,000.00
9882	HARRIS, MATT	ASSOCIATE PROFESSOR	1,2 010-206	1	\$59,419.00	FACULTY	Total Gross: \$59,419.00
8843	LIEBEL, STEVEN	ASSISTANT PROFESSOR	1,2 010-206	1	\$47,000.00	FACULTY	Total Gross: \$47,000.00
8831	EPPS, KRISTIN	ASSISTANT PROFESSOR	1,2 010-206	1	\$49,500.00	FACULTY	Total Gross: \$49,500.00
	STROUD, JACKIE	LECTURER	1,2 010-206	1	\$33,000.00	FACULTY	Total Gross: \$33,000.00
13							\$674,038.00

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences
010-208

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9110	BACA, JUDY	ASSOCIATE PROFESSOR	1,2 010-208	1	\$75,986.00	FACULTY	
							Total Gross: \$75,986.00
9113	GONZALEZ, FELIX	FIELD COORDINATOR	1,2 010-208	1	\$51,558.00	FACULTY	
							Total Gross: \$51,558.00
9890	REILLY-SANDOVAL, ARLENE	ASSISTANT PROFESSOR	1,2 010-208	1	\$49,662.00	FACULTY	
							Total Gross: \$49,662.00
9115	VACANCY		1,2 010-208	0	\$66,000.00	FACULTY	
							Total Gross: \$0.00
9114	LUCERO, NANCY	ASSISTANT PROFESSOR	1,2 010-208	1	\$56,500.00	FACULTY	
							Total Gross: \$56,500.00
9111	RICHMOND, PAMELA	ASSOCIATE PROFESSOR	1,2 010-208	1	\$60,000.00	FACULTY	
							Total Gross: \$60,000.00
				5			\$293,706.00

College of Humanities and Social Sciences
010-212

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8850	BRETT-GREEN, BARBARA	ASSISTANT PROFESSOR	1,2 010-212	1	\$49,500.00	FACULTY	
							Total Gross: \$49,500.00
8851	LEVY, PATRICIA	ASSOCIATE PROFESSOR/CHAIR	1,2 010-212	1	\$60,470.00	FACULTY	
							Total Gross: \$60,470.00
8856	MADRID, LEASHER	PROFESSOR	1,2 010-212	0.5	\$59,701.00	FACULTY	
							Total Gross: \$59,701.00
8854	BRIDGMON, KRISTA	ASSISTANT PROFESSOR	1,2 010-212	1	\$48,000.00	FACULTY	
							Total Gross: \$48,000.00
8853	PRATARELLI, MARC	PROFESSOR	1,2 010-212	1	\$63,445.00	FACULTY	
							Total Gross: \$63,445.00
8846	YESCAVAGE, KAREN	ASSOCIATE PROFESSOR	1,2 010-212	1	\$63,301.00	FACULTY	
							Total Gross: \$63,301.00
				5.5			\$344,417.00

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences

State Funding

010-213

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8873	CALHOUN-STUBER, SUSAN	ASSISTANT PROFESSOR/CHAIR	1,2 010-213	1	\$57,018.00	FACULTY	
							Total Gross: \$57,018.00
8866	FORSYTH, DAN	PROFESSOR	1,2 010-213	1	\$87,724.00	FACULTY	
							Total Gross: \$87,724.00
8872	GOMME, IAN MCDERMID	PROFESSOR	1,2 010-213	1	\$90,158.00	FACULTY	
							Total Gross: \$90,158.00
8875	GREEN, PEARL	ASSISTANT PROFESSOR	1,2 010-213	1	\$57,109.00	FACULTY	
							Total Gross: \$57,109.00
8877	MESSER, CHRIS	ASSISTANT PROFESSOR	1,2 010-213	1	\$5,500.00	FACULTY	
							Total Gross: \$55,000.00
8876	MCGETTIGAN, TIMOTHY	PROFESSOR	1,2 010-213	1	\$71,000.00	FACULTY	
							Total Gross: \$71,000.00
8879	SPATES, KAMESHA	ASSISTANT PROFESSOR	1,2 010-213	1	\$53,000.00	FACULTY	
							Total Gross: \$53,000.00
				7			\$471,009.00

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences

State Funding

010-237

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8842	MONTOYA, FAWN-AMBER	ASSISTANT PROFESSOR/ COORDINATOR PROGRAM	1,2 010-237	1	\$49,300.00	FACULTY	
							Total Gross: \$49,300.00
				1			\$49,300.00

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences
010-200, 202

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
176	FAIRCHILD, WENDY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-200	1	\$0.00	CLASSIFIED	\$33,000.00	
							Total Gross:	\$33,000.00
205	McCANNA, ALYSSE	ADMINISTRATIVE ASSISTANT II	1,2,3 010-200	1	\$36,732.00	CLASSIFIED	\$36,732.00	
							Total Gross:	\$36,732.00
624	VACANCY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-202	0	0	CLASSIFIED	\$0.00	
							Total Gross:	\$0.00
61	SNOW, SHIRLEY	ADMINISTRATIVE ASSISTANT III	1,2,3 010-200	1	\$43,000.00	CLASSIFIED	\$41,000.00	
							Total Gross:	\$41,000.00
621	PISCIOTTA, JO ANN	ADMINISTRATIVE ASSISTANT II	1,2,3 010-200	1	\$34,332.00	CLASSIFIED	\$34,332.00	
							Total Gross:	\$34,332.00
92	HIGGINBOTHAM, PATRICIA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-200	1	\$34,332.00	CLASSIFIED	\$34,332.00	
							Total Gross:	\$34,332.00
62	POCIUS, TRISHA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-200	0.5	\$18,000.00	CLASSIFIED	\$18,000.00	
							Total Gross:	\$18,000.00
				5.5			\$197,396.00	

Colorado State University-Pueblo - FY 2013

College of Humanities and Social Sciences
Operating

State Funding

OPERATING	COLLEGE OF HUMANITIES AND SOCIAL SCIENCES	1,2,3 010-200					\$145,000.00	
							Total Operating:	\$145,000.00
OPERATING MARCHING BAND	COLLEGE OF HUMANITIES AND SOCIAL SCIENCES	1,2,3 010-207					\$64,350.00	
							Total Operating:	\$64,350.00
							TOTAL OPERATING:	\$209,350.00

Colorado State University-Pueblo - FY 2013

Instruction
College of Humanities and Social Sciences
010-200, 201, 202, 203, 204 ,205, 206, 207, 208, 212, 213, 503

Total Position FTE: 98.95
 Total Position Headcount: 91

Total Gross Salaries: \$4,543,165.00
 Total Health Insurance Fringe: \$616,369.01
 Total Other Fringe: \$683,306.25
 Personnel Subtotal: \$5,842,840.26

State Funding



Total Operating: \$209,350.00
 (Non-wages) Operating Subtotal: \$209,350.00

Total: \$6,052,190.26

Colorado State University-Pueblo - FY 2013

Instruction
College of Science and Mathematics
010-220, 221

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9333	CAPRIOGLIO, DANIEL	PROFESSOR	1,2 010-221	1	\$69,552.00	FACULTY	\$69,552.00
							Total Gross: \$69,552.00
9338	CAPRIOGLIO, HELEN	ASSOCIATE PROFESSOR/CHAIR	1,2 010-221	1	\$62,294.00	FACULTY	\$62,294.00
							Total Gross: \$62,294.00
9340	DIAWARA, MOUSSA	PROFESSOR	1,2 010-221	1	\$70,802.00	FACULTY	\$70,802.00
							Total Gross: \$70,802.00
9330	DOUGHTY, CHERYL	ASSISTANT PROFESSOR	1,2 010-221	1	\$40,000.00	FACULTY	\$40,000.00
							Total Gross: \$40,000.00
9341	GABALDON, ANNETTE	ASSOCIATE PROFESSOR	1,2 010-221	1	\$59,823.00	FACULTY	\$59,823.00
							Total Gross: \$59,823.00
9332	HERRMANN, SCOTT	PROFESSOR	1,2 010-221	1	\$90,854.00	FACULTY	\$90,854.00
							Total Gross: \$90,854.00
9334	MARTINEZ, LEE ANNE (split 631-102)	ASSOCIATE PROFESSOR	1,2 010-221	0.88	\$54,407.00	FACULTY	\$54,407.00
							Total Gross: \$54,407.00
9342	VANDEN HEUVEL, BRIAN	ASSOCIATE PROFESSOR	1,2 010-221	1	\$60,969.00	FACULTY	\$60,969.00
							Total Gross: \$60,969.00
9339	VACANCY	PROFESSOR	1,2 010-221	0	\$85,502.00	FACULTY	\$0.00
							Total Gross: \$0.00
9335	SMITH, JEFFREY P. (split 641-106)	ASSOCIATE PROFESSOR	1,2 010-221	0.75	\$43,625.00	FACULTY	\$43,625.00
							Total Gross: \$43,625.00
9800	BROWN, PAUL	LECTURER	1,2 010-221	1	\$37,500.00	FACULTY	\$39,000.00
							Total Gross: \$39,000.00
9800	HOLLING, CHERYL	LECTURER	1,2 010-221	0.75	\$22,000.00	FACULTY	\$22,000.00
							Total Gross: \$22,000.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Science and Mathematics
 010-221 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
9900	ADAM-RODWELL, GABRIELA	ASSISTANT PROFESSOR	1,2 010-221	0.58	\$23,333.00	FACULTY	\$23,333.00	
							Total Gross:	\$23,333.00
9900	VACANCY		1,2 010-221	0	\$35,000.00	FACULTY	\$0.00	
							Total Gross:	\$0.00
				10.96			\$636,659.00	

Colorado State University-Pueblo - FY 2013

Instruction
 College of Science and Mathematics
 010-222

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional							
8893	HATFIELD, JOHN	INSTRUMENT SPEC/LAB SUPERVISOR	1,2	1	\$61,774.00	FACULTY	
			010-222				\$61,774.00
							Total Gross: \$61,774.00
9900	CALDWELL, CHARLES	ASSISTANT PROFESSOR	1,2	1	\$40,000.00	FACULTY	
			010-222				\$43,000.00
							Total Gross: \$43,000.00
9309	BONETTI, SANDRA	PROFESSOR	1,2	1	\$77,075.00	FACULTY	
			010-222				\$77,075.00
							Total Gross: \$77,075.00
9304	LEHMPUHL, DAVID	PROFESSOR/DEPT CHAIR	1,2	0.5	\$72,660.00	FACULTY	
			010-222				\$36,330.00
							Total Gross: \$36,330.00
9308	FARRER, RICHARD	ASSOCIATE PROFESSOR	1,2	1	\$61,123.00	FACULTY	
			010-222				\$61,123.00
							Total Gross: \$61,123.00
9303	KINNEY, CHAD (split 621-003)	ASSOCIATE PROFESSOR	1,2	0.5	\$60,210.00	FACULTY	
			010-222				\$30,105.00
							Total Gross: \$30,105.00
9312	DILLON, DAVID	ASSISTANT PROFESSOR	1,2	1	\$58,205.00	FACULTY	
			010-222				\$58,205.00
							Total Gross: \$58,205.00
9307	CRANSWICK, MATT	ASSISTANT PROFESSOR	1,2	1	\$52,500.00	FACULTY	
			010-222				\$52,500.00
							Total Gross: \$52,500.00
9310	DRUELINGER, MEL	PROFESSOR	1,2	1	\$91,486.00	FACULTY	
			010-222				\$91,486.00
							Total Gross: \$91,486.00
9891	VACANCY	LECTURER	1,2	0	\$23,816.00	FACULTY	
			010-222				\$0.00
							Total Gross: \$0.00
	CARSELLA, JAMES	STOCK ROOM COORDINATOR	1,2	1	\$40,000.00	FACULTY	
			010-222				\$40,000.00
							Total Gross: \$40,000.00
							\$551,598.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Science and Mathematics
 010-225

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9375	BARNETT, JANET	PROFESSOR	1,2 010-225	1	\$73,478.00	FACULTY	\$73,478.00
							Total Gross: \$73,478.00
9374	CHACON, PAUL	PROFESSOR	1,2 010-225	1	\$73,751.00	FACULTY	\$73,751.00
							Total Gross: \$73,751.00
9372	FUNK-NEUBAUER, DARREN	ASSISTANT PROFESSOR	1,2 010-225	1	\$55,830.00	FACULTY	\$55,830.00
							Total Gross: \$55,830.00
9369	ZIZZA, FRANK	PROFESSOR/CHAIR	1,2 010-225	1	\$75,000.00	FACULTY	\$75,000.00
							Total Gross: \$75,000.00
9366	MELNYKOV, IGOR	ASSOCIATE PROFESSOR	1,2 010-225	0.5	\$29,732.00	FACULTY	\$29,732.00
							Total Gross: \$29,732.00
9380	LOUISELL, JAMES	PROFESSOR	1,2 010-225	1	\$69,100.00	FACULTY	\$69,100.00
							Total Gross: \$69,100.00
9361	LUNDBERG, BRUCE	PROFESSOR	1,2 010-225	1	\$75,430.00	FACULTY	\$75,430.00
							Total Gross: \$75,430.00
9368	NICHOLAS, JANET, <i>(split cont. 668-101)</i>	ASSOCIATE PROFESSOR	1,2 010-225	0.93	\$60,621.00	FACULTY	\$56,421.00
							Total Gross: \$56,421.00
9370	PORITZ, JONATHAN	ASSOCIATE PROFESSOR	1,2 010-225	0.5	\$29,960.00	FACULTY	\$29,960.00
							Total Gross: \$29,960.00
9364	LUNDBERG, KAREN	LECTURER	1,2 010-225	1	\$33,000.00	FACULTY	\$33,000.00
							Total Gross: \$33,000.00
9373	WATKINS, TAMARA	LECTURER	1,2 010-225	1	\$36,824.00	FACULTY	\$36,824.00
							Total Gross: \$36,824.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Science and Mathematics
 010-225 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9900	KRYIAKIDES, CHRISANTHOS	ASSISTANT VISITING PROF	1,2	1	\$40,000.00	FACULTY	TOTAL GROSS: \$40,000.00
							\$40,000.00
9900	VACANCY (HAQUE)	ASSOCIATE PROFESSOR	1,2	0	\$41,230.00	FACULTY	\$0.00
			010-225				Total Gross: \$0.00
	FRITCH, VEDA	LECTURER	1,2	1	\$0.00	FACULTY	\$34,000.00
			010-225				Total Gross: \$34,000.00
9800	PICKERING, DUANE	LECTURER	1,2	1	\$33,000.00	FACULTY	\$33,000.00
			010-225				Total Gross: \$33,000.00
9800	MAAL, DIANA	LECTURER	1,2	1	\$33,000.00	FACULTY	\$33,000.00
			010-225				Total Gross: \$33,000.00
9800	UNGLAUB, RICARDO	LECTURER	1,2	1	\$30,000.00	FACULTY	\$30,000.00
			010-225				Total Gross: \$30,000.00
	HURLEY, BYRON	LECTURER	1,2	1	\$33,000.00	FACULTY	\$33,000.00
			010-225				Total Gross: \$33,000.00
	SPANGLER, JULIE	LECTURER	1,2	1	\$34,000.00	FACULTY	\$30,000.00
			010-225				Total Gross: \$30,000.00
	BREMER, ADRIANNE	LECTURER	1,2	1	\$33,000.00	FACULTY	\$33,000.00
			010-225				Total Gross: \$33,000.00
	SARGEANT, WILLIAM	LECTURER	1,2	1	\$33,000.00	FACULTY	\$33,000.00
			010-225				Total Gross: \$33,000.00
	RAYKOV, IVAN	LECTURER	1,2	1	\$33,000.00	FACULTY	\$33,000.00
			010-225				Total Gross: \$33,000.00
				19.93			\$940,526.00

Colorado State University-Pueblo - FY 2013

Instruction

State Funding

College of Science and Mathematics

010-226

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9392	WALLIN, MARTA	ASSOCIATE PROFESSOR	1,2 010-226	1	\$61,078.00	FACULTY	\$61,078.00
							Total Gross: \$61,078.00
8529	BROWN, WILLIAM	ASSOCIATE PROFESSOR	1,2 010-226	1	\$60,321.00	FACULTY	\$60,321.00
							Total Gross: \$60,321.00
				2			\$121,399.00

Instruction

State Funding

College of Science and Mathematics

010-220, 221

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Classified</i>							
270	OBRIN, SANDY	ADMINISTRATIVE ASSISTANT III	1,2,3 010-220	1	46,344	CLASSIFIED	\$46,344.00
							Total Gross: \$46,344.00
165	RIGHINI, STACY	LAB COORDINATOR II	1,2,3 010-221	1	51,348	CLASSIFIED	\$51,348.00
							Total Gross: \$51,348.00
298	JIMINEZ, THERESA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-221	1	40,020	CLASSIFIED	\$40,020.00
							Total Gross: \$40,020.00
22	VACANCY	LAB COORDINATOR III	1,2,3 010-221	0.15	8,415	CLASSIFIED	\$8,415.00
							Total Gross: \$8,415.00
17	VACANCY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-221	0	33,876	CLASSIFIED	\$0.00
							Total Gross: \$0.00
258	SANDOVAL (GARCIA), MARY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-225	0.75	25,749	CLASSIFIED	\$25,749.00
							Total Gross: \$25,749.00
258	SANDOVAL (GARCIA), MARY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-226	0.25	8,583	CLASSIFIED	\$8,583.00
							Total Gross: \$8,583.00
				4.15			\$180,459.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Science and Mathematics
 Operating

OPERATING	COLLEGE OF SCIENCE AND MATHEMATICS	1,2,3 010-201		
				\$ 116,000.00
			Total Operating:	\$ 116,000.00
			TOTAL OPERATING:	\$ 116,000.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Science and Mathematics
 010-220, 221, 222, 225, 226

Total Position FTE: 51.5
 Total Position Headcount: 46.04

Total Gross Salaries: \$2,430,641.00
 Total Health Insurance Fringe: \$329,883.65
 Total Other Fringe: \$368,682.30
 Personnel Subtotal: \$3,129,206.96

State Funding

	Total Operating:	\$ 116,000.00
	(Non-wages) Operating Subtotal:	\$ 116,000.00
	Total:	\$3,245,206.96

Colorado State University-Pueblo - FY 2013

Instruction
 College of Education, Engineering, and Professional Studies
 010-210, 211, 227, 250, 252, 253,254,256

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9125	DALLAM, GEORGE	PROFESSOR	1,2 010-210	1	\$72,148.00	FACULTY	\$72,148.00
							TOTAL GROSS: \$72,148.00
9123	FOUST, CAROL	PROFESSOR	1,2 010-210	1	\$80,551.00	FACULTY	\$80,551.00
							TOTAL GROSS: \$80,551.00
9120	CLARK, ROGER (split cont. 010-460)	ASSOCIATE PROFESSOR/CHAIR	1,2 010-210	0.89	\$56,285.00	FACULTY	\$56,285.00
							TOTAL GROSS: \$56,285.00
9124	ROCHESTER, CHRISTINE	ASSOCIATE PROFESSOR	1,2 010-210	1	\$63,562.00	FACULTY	\$63,562.00
							TOTAL GROSS: \$63,562.00
9122	STUYT, JEFF	ASSOCIATE PROFESSOR	1,2 010-210	1	\$60,247.00	FACULTY	\$60,247.00
							TOTAL GROSS: \$60,247.00
9117	HOSTETTER, KAREN	ASSISTANT PROFESSOR	1,2 010-210	1	\$52,000.00	FACULTY	\$52,000.00
							TOTAL GROSS: \$52,000.00
9118	CLARK, LAURA	LECTURER	1,2 010-210	0.5	\$18,982.00	FACULTY	\$18,982.00
							TOTAL GROSS: \$18,982.00
9119	CONROY, COLLEEN	LECTURER	1,2 010-210	1	\$39,854.00	FACULTY	\$39,854.00
							TOTAL GROSS: \$39,854.00
9129	McCLARAN, STEVEN	ASSOCIATE PROFESSOR	1,2 010-210	1	\$46,000.00	FACULTY	\$46,000.00
							TOTAL GROSS: \$46,000.00
9126	VACANCY (MANN)		1,2 010-210	0	\$50,000.00	FACULTY	\$0.00
							TOTAL GROSS: \$0.00
	MARLEY, KAREN	LECTURER	1,2 010-210	1	\$33,000.00	FACULTY	\$33,000.00
							TOTAL GROSS: \$33,000.00
	HANENBERG, SHAWNA	LECTURER	1,2 010-210	1	\$33,000.00	FACULTY	\$33,000.00
							TOTAL GROSS: \$33,000.00
				10.39			\$555,629.00

Colorado State University-Pueblo - FY 2013

Instruction

State Funding

College of Education, Engineering, and Professional Studies

010-211

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8006	MARQUESEN, VICTORIA	ASSOCIATE DEAN/TEACHER ED	1,2 010-211	1	\$93,010.00	FACULTY	\$93,010.00	
							TOTAL GROSS:	\$93,010.00
8028	DAURIO, ANNETTE	COORDINATOR CURR & INSTRUCT	1,2 010-211	1	\$53,107.00	FACULTY	\$53,107.00	
							TOTAL GROSS:	\$53,107.00
9200	PETTIT, SUE	ASSOCIATE PROFESSOR	1,2 010-211	1	\$52,136.00	FACULTY	\$52,136.00	
							TOTAL GROSS:	\$52,136.00
9885	PIQUETTE, JEFF	ASSOCIATE PROFESSOR	1,2 010-211	1	\$53,619.00	FACULTY	\$53,619.00	
							TOTAL GROSS:	\$53,619.00
8029	PIAZZA, JENNY	ASSOCIATE PROFESSOR	1,2 010-211	1	\$69,576.00	FACULTY	\$69,576.00	
							TOTAL GROSS:	\$69,576.00
9194	REIERSON, SHANNON	ASSISTANT PROFESSOR	1,2 010-211	1	\$70,365.00	FACULTY	\$48,000.00	
							TOTAL GROSS:	\$48,000.00
9204	CHECHO, COLLEEN	ASSISTANT PROFESSOR	1,2 010-211	1	\$48,000.00	FACULTY	\$48,000.00	
							TOTAL GROSS:	\$48,000.00
8015	MASSEY, MARGARET	ASSISTANT PROFESSOR	1,2 010-211	1	\$52,394.00	FACULTY	\$52,394.00	
							TOTAL GROSS:	\$52,394.00
9201	PETERS, TIMOTHY	ASSISTANT PROFESSOR	1,2 010-211	1	\$50,548.00	FACULTY	\$50,548.00	
							TOTAL GROSS:	\$50,548.00
							9	\$520,390.00

Colorado State University-Pueblo - FY 2013

Instruction

State Funding

College of Education, Engineering, and Professional Studies

010-227

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
9411	WOFFORD, DONNA	ASSOCIATE DEAN/ ASSOCIATE PROFESSOR	1,2 010-227	1	\$103,000.00	FACULTY	\$103,000.00
							TOTAL GROSS: \$103,000.00
9425	WILLIAMS, SUSAN	ASSISTANT PROFESSOR	1,2 010-227	1	\$63,000.00	FACULTY	\$63,000.00
							TOTAL GROSS: \$63,000.00
9412	SMILEY, JOANNE	ASSISTANT PROFESSOR	1,2 010-227	1	\$58,800.00	FACULTY	\$60,000.00
							TOTAL GROSS: \$60,000.00
9413	DEPALMS, RUTH ANNE	ASSOCIATE PROFESSOR	1,2 010-227	1	\$66,640.00	FACULTY	\$66,640.00
							TOTAL GROSS: \$66,640.00
9413	REIMBURSED BY DIST #60 (split cont 928-001)		1,2 010-227	(0.24)	-\$15,910.00	FACULTY	(\$15,910.00)
							TOTAL GROSS: (\$15,910.00)
9414	NICHOLS, ELEANOR SUE	ASSISTANT PROFESSOR	1,2 010-227	0.5	\$27,750.00	FACULTY	\$27,750.00
							TOTAL GROSS: \$27,750.00
9414	WHETZEL, NANCY	ASSISTANT PROFESSOR	1,2 010-227	0.5	\$27,750.00	FACULTY	\$27,750.00
							TOTAL GROSS: \$27,750.00
9415	McCLURE, SUZANNE	ASSISTANT PROFESSOR	1,2 010-227	1	\$57,080.00	FACULTY	\$57,080.00
							TOTAL GROSS: \$57,080.00
9416	FRANTA, BERNARD	ASSISTANT PROFESSOR	1,2 010-227	1	\$63,900.00	FACULTY	\$63,900.00
							TOTAL GROSS: \$63,900.00
9417	CERANKOWSKI, LEAH	ASSISTANT PROFESSOR	1,2 010-227	1	\$60,750.00	FACULTY	\$60,750.00
							TOTAL GROSS: \$60,750.00
9418	DeNIRO, DOROTHY	ASSISTANT PROFESSOR/ GRADUATE COORDINATOR	1,2 010-227	0.26	\$58,160.00	FACULTY	\$20,771.00
							TOTAL GROSS: \$20,771.00
9418	ROONEY, MARGARET (PEG)	ASSISTANT PROFESSOR/ GRADUATE COORDINATOR	1,2 010-227	0.28	\$22,840.00	FACULTY	\$22,840.00
							TOTAL GROSS: \$22,840.00

Colorado State University-Pueblo - FY 2013

Instruction
 College of Education, Engineering, and Professional Studies
 010-227 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional								
9420	BRUMFIELD, LANA	ASSISTANT PROFESSOR	1,2 010-227	1	\$56,000.00	FACULTY	\$56,000.00	
							TOTAL GROSS:	\$56,000.00
9421	SAMARAS, ELIZABETH	ASSISTANT PROFESSOR	1,2 010-227	1	\$58,000.00	FACULTY	\$58,000.00	
							TOTAL GROSS:	\$58,000.00
9423	VACANCY	ASSISTANT PROFESSOR	1,2 010-227	0	\$0.00	FACULTY	\$0.00	
							TOTAL GROSS:	\$0.00
9408	FOLEY, PEGGY (split cont 723-030)	PRE-NURSING ADVISING/ COUNSELOR	1,2 010-227	0.18	\$8,730.00	FACULTY	\$8,730.00	
							TOTAL GROSS:	\$8,730.00
9424	GONZALES, DOREEN	NURSING PROGRAM ASSOCIATE	1,2 010-227	1	\$49,800.00	FACULTY	\$49,800.00	
							TOTAL GROSS:	\$49,800.00
9886	WILKERSON, ANGELA	LAB RESOURCE COORDINATOR	1,2 010-227	1	\$53,000.00	FACULTY	\$53,000.00	
							TOTAL GROSS:	\$53,000.00
9419	CROWNOVER, JOANN	ASSOCIATE PROFESSOR	1,2 010-227	1	\$61,553.00	FACULTY	\$61,553.00	
							TOTAL GROSS:	\$61,553.00
9900	PEARL, TOLOA	VISITING CLINICAL INSTRUCTOR	1,2 010-227	1	\$30,000.00	FACULTY	\$30,000.00	
							TOTAL GROSS:	\$30,000.00
9900	JACKSON-HOWARD, CARLA	VISITING ASSISTANT PROFESSOR	1,2 010-227	1	\$60,000.00	FACULTY	\$60,000.00	
							TOTAL GROSS:	\$60,000.00
				15.48			\$934,654.00	

Colorado State University-Pueblo - FY 2013

Instruction							State Funding	
College of Education, Engineering, and Professional Studies								
010-252								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8483	MINCIC, MICHAEL	ASSOCIATE PROFESSOR	1,2 010-252	1	\$65,281.00	FACULTY		\$65,281.00
							TOTAL GROSS:	\$65,281.00
8452	KALEVELA, SYLVESTER	PROFESSOR/CHAIR	1,2 010-252	1	\$71,207.00	FACULTY		\$71,207.00
							TOTAL GROSS:	\$71,207.00
8486	BAILEY, WADE	PROFESSOR	1,2 010-252	1	\$76,362.00	FACULTY		\$76,362.00
							TOTAL GROSS:	\$76,362.00
				3			\$212,850.00	

Instruction							State Funding	
College of Education, Engineering, and Professional Studies								
010-253								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8493	DePALMA, JUDE	PROFESSOR	1,2 010-253	1	\$80,927.00	FACULTY		\$80,927.00
							TOTAL GROSS:	\$80,927.00
8484	FRASER, JANE	PROFESSOR/CHAIR SSAB	1,2 010-253	1	\$88,624.00	FACULTY		\$88,624.00
							TOTAL GROSS:	\$88,624.00
8482	BEDOYA-VALENCIA, LEONARDO	ASSISTANT PROFESSOR	1,2 010-253	1	\$53,000.00	FACULTY		\$53,000.00
							TOTAL GROSS:	\$53,000.00
8488	JAKSIC, NEBOISA	PROFESSOR	1,2 010-253	1	\$85,678.00	FACULTY		\$85,678.00
							TOTAL GROSS:	\$85,678.00
8485	SARPER, HUSEYIN	PROFESSOR/GRAD COORDINATOR	1,2 010-253	1	\$87,655.00	FACULTY		\$87,655.00
							TOTAL GROSS:	\$87,655.00
8453	YUAN, DING	ASSISTANT PROFESSOR	1,2 010-253	1	\$51,880.00	FACULTY		\$51,880.00
							TOTAL GROSS:	\$51,880.00
8487	PAUDEL, ANANDA	ASSISTANT PROFESSOR	1,2 010-253	1	\$57,000.00	FACULTY		\$57,000.00
							TOTAL GROSS:	\$57,000.00
				7			\$504,764.00	

Colorado State University-Pueblo - FY 2013

Instruction
 College of Education, Engineering, and Professional Studies
 010-254,256

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8584	VACANCY		1,2 010-254	0	\$0.00	FACULTY	\$0.00	
							TOTAL GROSS:	\$0.00
9900	TRUJILLO, DANIEL	ASSISTANT PROFESSOR	1,2 010-254	1	\$50,000.00	FACULTY	\$50,000.00	
							TOTAL GROSS:	\$50,000.00
8580	BENCINI, WILLIAM	ASSISTANT PROFESSOR	1,2 010-256	1	\$58,000.00	FACULTY	\$58,000.00	
							TOTAL GROSS:	\$58,000.00
8586	SMITH, TYRELL	ASSISTANT PROFESSOR	1,2 010-256	1	\$53,000.00	FACULTY	\$53,000.00	
							TOTAL GROSS:	\$53,000.00
8587	ROBBE, CATHI	ASSISTANT PROFESSOR	1,2 010-256	1	\$54,161.00	FACULTY	\$54,161.00	
							TOTAL GROSS:	\$54,161.00
				4			\$215,161.00	

College of Education, Engineering, and Professional Studies
 010-210, 211, 227, 250

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
318	PARRACK, PAMELA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-210	1	\$41,868.00	CLASSIFIED	\$41,868.00	
							Total Gross:	\$41,868.00
250	RAMIREZ, BARBARA	ADMINISTRATIVE ASSISTANT III	1,2,3 010-211	1	\$50,520.00	CLASSIFIED	\$50,520.00	
							Total Gross:	\$50,520.00
332	MINCIC, CHERYL	ADMINISTRATIVE ASSISTANT II	1,2,3 010-227	1	\$35,376.00	CLASSIFIED	\$35,376.00	
							Total Gross:	\$35,376.00
229	FINNEY, CATHERINE	ADMINISTRATIVE ASSISTANT III	1,2,3 010-250	1	\$39,000.00	CLASSIFIED	\$39,000.00	
							Total Gross:	\$39,000.00
292	CISNEROS, LORETTA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-250	1	\$41,856.00	CLASSIFIED	\$41,856.00	
							Total Gross:	\$41,856.00
58	WALLACE, PAUL	LAB COORDINATOR II	1,2,3 010-250	1	\$68,400.00	CLASSIFIED	\$68,400.00	
							Total Gross:	\$68,400.00
				6			\$277,020.00	

Colorado State University-Pueblo - FY 2013

College of Education, Engineering, and Professional Studies
Operating

State Funding

OPERATING	COLLEGE OF EDUCATION, ENGINEERING & PROF STUDIES	1,2,3 010-250			\$61,000.00
				Total Operating:	\$61,000.00
OPERATING	COLLEGE OF EDUCATION, ENGINEERING & PROF STUDIES	1,2,3 010-098			\$145,290.00
DIFFERENTIAL TUITION NURSING				Total Operating:	\$145,290.00
OPERATING	COLLEGE OF EDUCATION, ENGINEERING & PROF STUDIES	1,2,3 010-099			\$32,561.00
DIFFERENTIAL TUITION ENGINEERING				Total Operating:	\$32,561.00
				TOTAL OPERATING:	\$238,851.00

Colorado State University-Pueblo - FY 2013

Instruction
CEEPS
010-210, 211, 227, 250, 252, 253, 254, 256, 098, 099

Total Position FTE: 54.33
 Total Position Headcount: 54.87

Total Gross Salaries: \$3,220,468.00
 Total Health Insurance Fringe: \$437,138.69
 Total Remaining Fringe: \$490,057.87
 Personnel Subtotal: \$4,147,664.57

State Funding

				Total Operating:	\$238,851.00
				(Non-wages) Operating Subtotal:	\$238,851.00
				Total:	\$4,386,515.57

Colorado State University-Pueblo - FY 2013

Instruction							State Funding	
Subtotals								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
<i>REGUALR INSTRUCTIONAL SUBTOTAL</i>				203.73	\$13,799,187.00		\$12,107,518.00	
<i>POSSITION FUNDING RESTORATION</i>					\$81,200.00		\$0.00	
<i>ADJUNCT FACULTY INCREASE TO UNDESIGNATED</i>					(\$827,014.00)		\$0.00	
	FY2010-11 ADDITION		1,2,3 010-131		\$63,286.00		\$0.00	
							TOTAL GROSS:	\$0.00
	UNALLOCATED SPRING ADJUNCTS FY08-09		1,2,3 010-131		\$28,570.00		\$0.00	
							TOTAL GROSS:	\$0.00
				203.73	\$13,145,229.00	TOTAL COLLEGES:	\$12,107,518.00	

Instruction							State Funding	
Miscellaneous Instructional Allocations								
010-152, 010-011								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
	SUMMER SCHOOL		010-152	0	583,500			
							TOTAL GROSS:	
	GRADUATE ASSISTANTS		010-011	0	49,440			
							TOTAL GROSS:	
	ADJUNCT STIPEND INCREASE			0	25,091			
							TOTAL GROSS:	
	STIPENDS							
	DEPARTMENT CHAIR		010-011					
		BUSINESS		0	7,000			
		HUMANITIES/SOC SCI		0	31,500			
		SCIENCE/MATHEMATICS		0	17,500			
		ENGINEERING, ED & PROF STUDIE		0	16,500			
							TOTAL GROSS:	

Colorado State University-Pueblo - FY 2013

Instruction State Funding

Miscellaneous Instructional Allocations

010-152, 010-011

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
	TODAY@ COLORADO STATE UNIVERSITY-PUEBLO		010-011	0	2,000		
							TOTAL GROSS:
	FACULTY ATHLETIC REPRESENTATIVE		010-011	0	3,000		
							TOTAL GROSS:
	BUSINESS DEVELOPMENT CENTER		010-011	0	3,500		
							TOTAL GROSS:
	FACULTY/STAFF TUITION WAIVERS		010-011	0	15,000		
							TOTAL GROSS:
	SUBTOTAL MISCELLANEOUS				754,031		
	TOTAL FACULTY:				\$13,899,260.00		

Colorado State University-Pueblo - FY 2013

Instruction	Total Position FTE:	236.35	Total Gross Salaries:	\$12,107,518.00
010-152, 010-011	Total Position Headcount:	203.73	Total Health Insurance Fringe:	\$0.00
Miscellaneous Instructional Allocations			Total Remaining Fringe:	\$0.00
016-077			Personnel Subtotal:	\$12,107,518.00
State Funding				
			Total Operating:	\$0.00
			(Non-wages) Operating Subtotal:	\$0.00
			Total:	\$12,107,518.00

Colorado State University-Pueblo - FY 2013

Instruction							State Funding	
Desktop Support Services								
016-077								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8190	MILAVEC, FRANK (split 010-643)	STD TECH SUPPORT SPECIALIST	1,2,3 016-077	0.98	\$43,878.00	PROFESSIONAL STAFF	\$43,878.00	
							TOTAL GROSS:	\$43,878.00
				0.98	TOTAL DESKTOP SUPPORT SERVICES GROSS SALARIES:		\$43,878.00	

Instruction							State Funding	
Desktop Support Services								
010-077, 643								
Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
39	GOODWIN, CRAIG	IT TECH I	1,2,3 010-077	1	\$43,548.00	CLASSIFIED	\$43,548.00	
							TOTAL GROSS:	\$43,548.00
618	GLENN, JAMES	IT PROFESSIONAL I	1,2,3 010-643	1	\$67,260.00	CLASSIFIED	\$67,260.00	
							TOTAL GROSS:	\$67,260.00
619	SARGENT, MARK	IT TECH I	1,2,3 010-643	1	\$43,800.00	CLASSIFIED	\$43,800.00	
							TOTAL GROSS:	\$43,800.00
30	VACANCY	IT TECH I	1,2,3 010-643	0	\$44,736.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
341	PERKINS, GARY	IT PROFESSIONAL IV	1,2,3 010-643	1	\$75,298.00	CLASSIFIED	\$75,298.00	
							TOTAL GROSS:	\$75,298.00
9	GALICH, DALE	IT TECH I	1,2,3 010-643	1	\$43,800.00	CLASSIFIED	\$43,800.00	
							TOTAL GROSS:	\$43,800.00
	UNASSIGNED		1,2,3 010-643	0	\$390.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
				5	TOTAL CLASSIFIED DESKTOP SUPP SERVICES GROSS SALARIES:		\$273,454.00	

Colorado State University-Pueblo - FY 2013

Instruction	Total Position FTE:	6.98	Total Gross Salaries:	\$317,332.00
Desktop Support Services	Total Position Headcount:	5.98	Total Health Insurance Fringe:	\$43,467.75
016-077			Total Remaining Fringe:	\$58,503.88
			Personnel Subtotal:	\$419,303.62
State Funding				
			Total Operating:	\$0.00
			(Non-wages) Operating Subtotal:	\$0.00
			Total:	\$419,303.62

ACADEMIC SUPPORT

Colorado State University-Pueblo - FY 2013

Academic Support

State Funding

Provost's Complex

010-140, 141, 142, 143, 144, 149, 150, 160, 166

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8010	KREMINSKI, RICHARD	INTERIM PROVOST/VP ACADIMIC AFFAIRS	1,2,3 010-140	1	\$140,400.00	PROFESSIONAL STAFF	\$130,000.00
							TOTAL GROSS: \$130,000.00
8008	FREW, ERIN	ASSISTANT PROVOST, ASSMT & LEARNING	1,2,3 010-140	1	\$78,000.00	PROFESSIONAL STAFF	\$78,000.00
							TOTAL GROSS: \$78,000.00
	FY11 & FY12 ACADEMIC AFFAIRS INITIA UNALLOCATED AA SUPPORT		1,2,3 010-130	0	\$131,046.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8012	RAYMOND, BRUCE	DEAN OF HASB	1,2,3 010-141	1	\$150,000.00	PROFESSIONAL STAFF	\$150,000.00
							TOTAL GROSS: \$150,000.00
8014	SONNEMA, ROY	DEAN OF CHASS	1,2,3 010-142	1	\$115,108.00	PROFESSIONAL STAFF	\$115,108.00
							TOTAL GROSS: \$115,108.00
9301	LEHMPUHL, DAVID	INTERIM DEAN OF CSM	1,2,3 010-143	1	\$110,000.00	PROFESSIONAL STAFF	\$108,000.00
							TOTAL GROSS: \$108,000.00
8013	CARRASSCO, HECTOR	DEAN OF CEEPS	1,2,3 010-144	1	\$119,825.00	PROFESSIONAL STAFF	\$119,825.00
							TOTAL GROSS: \$119,825.00
8062	MORSCHINI, SHELLY	DIRECTOR OF PRES LEADERSHIP	1,2,3 010-149	1	\$52,579.00	PROFESSIONAL STAFF	\$52,579.00
							TOTAL GROSS: \$52,579.00
8009	VACANCY (as of 07/06/12)	EXECUTIVE ASSISTANT TO PROVOST	1,2,3 010-150	1	\$56,495.00	PROFESSIONAL STAFF	\$54,000.00
							TOTAL GROSS: \$54,000.00
8011	VACANCY	GRANTS ADMINISTRATOR	1,2,3 010-150	0	\$46,000.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8780	LOPEZ, DEREK J. (split cont 010-498, 010-495)	DIRECTOR OF FIRST YEAR PROGRAMS	1,2,3 010-150	0.09	\$7,213.00	PROFESSIONAL STAFF	\$7,213.00
							TOTAL GROSS: \$7,213.00
8027	YANG, SIXIAN (split cont 010-168 & 010-420)	INSTITUTIONAL RESEARCH ANALYST	1,2,3 010-150	0.06	\$3,180.00	PROFESSIONAL STAFF	\$3,180.00
							TOTAL GROSS: \$3,180.00

Colorado State University-Pueblo - FY 2013

Academic Support

State Funding

Provost's Complex

010-140, 141, 142, 143, 144, 149, 150, 160, 166 (cont.)

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
9329	VACANCY	DIRECTOR OF HONORS	1,2,3 010-160	0	\$6,000.00	PROFESSIONAL STAFF	\$6,000.00	
							TOTAL GROSS:	\$6,000.00
9302	PROCTOR, KRISTY (split cont 011-008)	DEAN, GRADUATE STUDIES/RESEARCH	1,2,3 010-166	0.25	\$30,285.00	PROFESSIONAL STAFF	\$30,285.00	
							TOTAL GROSS:	\$30,285.00
	STIPENDS		1,2,3 010-150		\$12,290.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				8.40			\$854,190.00	

Provost's Complex

010-150

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Classified								
597	VACANCY	ADMINISTRATIVE ASSISTANT II (CONVERTED TO ADMIN PRO POS #8011)	1,2,3 010-150	0	\$31,068.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
69	NAKAGUMA, KIMBERLY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-150	0.5	\$16,640.00	CLASSIFIED	\$16,640.00	
							TOTAL GROSS:	\$16,640.00
	UNDESIGNATED ACADEMIC AFFAIRS (Deleted 07/05/12 by L. Davis)		010-153	0	\$0.00		\$0.00	
							TOTAL GROSS:	\$0.00
				0.5	TOTAL CLASSIFIED (PROVOST COMPLEX) GROSS SALARIES:		\$16,640.00	

Colorado State University-Pueblo - FY 2013

**Academic Support
Operating**

State Funding

OPERATING	PROVOST COMPLEX	1,2,3 010-150	\$132,339.00
			Total Operating: \$132,339.00
OPERATING WORK-STUDY-PROVOST WORK-STUDY-INSTRUCTIONAL	PROVOST COMPLEX	1,2,3 010-110, 111	\$41,200.00
			Total Operating: \$41,200.00
OPERATING ACCREDITATION	PROVOST COMPLEX	1,2,3 010-132	\$35,000.00
			Total Operating: \$35,000.00
OPERATING COLLEGE RESERVES	PROVOST COMPLEX	1,2,3 010-150	\$68,103.00
			Total Operating: \$68,103.00
OPERATING COMMENCEMENT	PROVOST COMPLEX	1,2,3 010-156	\$15,000.00
			Total Operating: \$15,000.00
OPERATING OFFICE OF RESEARCH & SPONSORED PROG	PROVOST COMPLEX	1,2,3 010-166	\$5,277.00
			Total Operating: \$5,277.00
OPERATING PRESIDENT'S LEADERSHIP PROG	PROVOST COMPLEX	1,2,3 010-149	\$50,000.00
			Total Operating: \$50,000.00
OPERATING DISABILITY RESOURCE CENTER	PROVOST COMPLEX	1,2,3 010-486	\$54,905.00
			Total Operating: \$54,905.00
OPERATING HONORS PROGRAM	PROVOST COMPLEX	1,2,3 010-160	\$30,000.00
			Total Operating: \$30,000.00
OPERATING PROGRAM ENHANCEMENT NEW FY2012 (RESEARCH/SCHOLARSHIP-FACULTY)	PROVOST COMPLEX	1,2,3 010-551	\$175,000.00
			Total Operating: \$175,000.00
OPERATING PROGRAM FEE CLEARING	PROVOST COMPLEX	1,2,3 012-999	\$443,527.00
			Total Operating: \$443,527.00
OPERATING COURSE FEE CLEARING	PROVOST COMPLEX	1,2,3 013-999	\$128,375.00
			Total Operating: \$128,375.00
			TOTAL OPERATING: \$1,178,726.00

Colorado State University-Pueblo - FY 2013

Instruction	Total Position FTE:	9.9	Total Gross Salaries:	\$870,830.00
Academic Support	Total Position Headcount:	8.9	Total Health Insurance Fringe:	\$118,111.17
010-140, 141, 142, 143, 144, 149, 150, 160, 166, 486			Total Remaining Fringe:	\$130,095.90
			Personnel Subtotal:	\$1,119,037.07
State Funding				
			Total Operating:	\$1,178,726.00
			(Non-wages) Operating Subtotal:	\$1,178,726.00
			Total:	\$2,297,763.07

Colorado State University-Pueblo - FY 2013

Academic Support
Institutional Research
010-168

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8019	CHANG, LIN	DIRECTOR INSTITUTIONAL RESEARCH	1,2,3 010-168	1	\$81,050.00	PROFESSIONAL STAFF	\$81,050.00	
							TOTAL GROSS:	\$81,050.00
8027	YANG, SIXIAN (split 010-150&010-420)	IR ANALYST	1,2,3 010-168	0.92	\$50,760.00	PROFESSIONAL STAFF	\$50,760.00	
							TOTAL GROSS:	\$50,760.00
				1.92	TOTAL INSTITUTIONAL RESEARCH GROSS SALARIES:		\$131,810.00	

Institutional Research
010-068

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
227	DURAN, SHIRLEY	PROGRAM ASSISTANT I	1,2,3 010-168	1	\$53,916.00	CLASSIFIED	\$53,916.00	
							TOTAL GROSS:	\$53,916.00
				1	TOTAL CLASSIFIED GROSS SALARIES:		\$53,916.00	

Academic Support
Institutional Research
Operating

State Funding

OPERATING	INSTITUTIONAL RESEARCH	1,2,3 010-168					\$10,320.00	
							Total Operating:	\$10,320.00
							TOTAL OPERATING:	\$10,320.00

Colorado State University-Pueblo - FY 2013

Academic Support
Institutional Research
010-168

State Funding

Total Position FTE:	2.92	Total Gross Salaries:	\$185,726.00
Total Position Headcount:	2.92	Total Health Insurance Fringe:	\$25,270.71
		Total Remaining Fringe:	\$29,836.40
		Personnel Subtotal:	\$240,833.11
<hr/>			
		Total Operating:	\$10,320.00
		(Non-wages) Operating Subtotal:	\$10,320.00
<hr/>			
		Total:	\$251,153.11

Colorado State University-Pueblo - FY 2013

Academic Support
Library
010-170

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8083	GONZALES, RHONDA	DEAN OF LIBRARY SERVICES	1,2,3 010-170	1	\$74,604.00	PROFESSIONAL STAFF	\$74,604.00	
							TOTAL GROSS:	\$74,604.00
8087	McKENZIE, KENNETH	ASSISTANT LIBRARIAN	1,2,3 010-170	1	\$39,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
8093	FRONMUELLER, JULIE	ASSISTANT PROFESSOR	1,2,3 010-170	1	\$45,000.00	PROFESSIONAL STAFF	\$45,000.00	
							TOTAL GROSS:	\$45,000.00
8085	KHOSROWPOUR, SHAHRZAD	ASSISTANT PROFESSOR	1,2,3 010-170	1	\$45,000.00	PROFESSIONAL STAFF	\$45,000.00	
							TOTAL GROSS:	\$45,000.00
8088	ALLEN, BEVERLY	ASSISTANT PROFESSOR	1,2,3 010-170	1	\$46,000.00	PROFESSIONAL STAFF	\$46,000.00	
							TOTAL GROSS:	\$46,000.00
8091	SEEBER, KEVIN	ASSISTANT PROFESSOR	1,2,3 010-170	1	\$43,000.00	PROFESSIONAL STAFF	\$43,000.00	
							TOTAL GROSS:	\$43,000.00
9894	VACANCY	LECTURER	1,2,3 010-170	0		PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
9895	VACANCY	LECTURER	1,2,3 010-170	0		PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8089	HUDOCK, SANDRA	PROFESSOR/CHAIR	1,2,3 010-170	1	\$71,625.00	PROFESSIONAL STAFF	\$71,625.00	
							TOTAL GROSS:	\$71,625.00
8086	KLESZYNSKI, MARGARET	ASSOCIATE PROFESSOR	1,2,3 010-170	1	\$55,497.00	PROFESSIONAL STAFF	\$55,497.00	
							TOTAL GROSS:	\$55,497.00
8090	PARDUE, KAREN	ASSISTANT PROFESSOR/CHAIR	1,2,3 010-170	1	\$53,821.00	PROFESSIONAL STAFF	\$53,821.00	
							TOTAL GROSS:	\$53,821.00
8084	HUGGER, MARIA	ASSOCIATE PROFESSOR	1,2,3 010-170	1	\$60,229.00	PROFESSIONAL STAFF	\$45,000.00	
							TOTAL GROSS:	\$45,000.00
	STIPEND	DEPT CHAIR	1,2,3 010-170				\$0.00	
							TOTAL GROSS:	\$0.00
				10			\$517,547.00	

Colorado State University-Pueblo - FY 2013

Academic Support
Library
010-170

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
4	MARTINEZ, FELICIA	LIBRARY TECH II	1,2,3 010-170	1	\$37,032.00	CLASSIFIED	\$37,032.00	
							TOTAL GROSS:	\$37,032.00
6	DeCESARO, MATTHEW	LIBRARY TECH II	1,2,3 010-170	1	\$37,524.00	CLASSIFIED	\$37,524.00	
							TOTAL GROSS:	\$37,524.00
596	HUNTER, KIMBERLY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-170	1	\$50,520.00	CLASSIFIED	\$50,520.00	
							TOTAL GROSS:	\$50,520.00
5	HARTY, LIAM	LIBRARY TECH II	1,2,3 010-170	1	\$37,236.00	CLASSIFIED	\$37,032.00	
							TOTAL GROSS:	\$37,032.00
271	SANTISTEVAN, VERONICA	LIBRARY TECH II	1,2,3 010-170	1	\$37,524.00	CLASSIFIED	\$37,524.00	
							TOTAL GROSS:	\$37,524.00
	SHIFT DIFFERENTIAL AT .5%					\$1,338.00	CLASSIFIED	\$0.00
							TOTAL GROSS:	\$0.00
				5	TOTAL CLASSIFIED LIBRARY GROSS SALARIES:		\$199,632.00	

Academic Support
Library
Operating

State Funding

	OPERATING	LIBRARY MATERIALS	1,2,3 010-170				\$654,147.00	
							Total Operating:	\$654,147.00
	OPERATING	LIBRARY	1,2,3 010-170				\$15,404.00	
							Total Operating:	\$15,404.00
							TOTAL OPERATING:	\$669,551.00

Colorado State University-Pueblo - FY 2013

Academic Support

Library

010-170

State Funding

Total Position FTE: 15

Total Position Headcount: 15

Total Gross Salaries: \$717,179.00

Total Health Insurance Fringe: \$97,568.88

Total Other Fringe: \$114,857.53

Personnel Subtotal: \$929,605.41

Total Operating: \$669,551.00

(Non-wages) Operating Subtotal: \$669,551.00

Total: \$1,599,156.41

Colorado State University-Pueblo - FY 2013

Academic Support

State Funding

Center for International Programs
010-146

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8323	LAINO, HEIDE	ASST DIRECTOR OF INTERNATIONAL PROG	010-146	1	\$46,468.00	PROFESSIONAL STAFF	\$46,468.00	
							TOTAL GROSS:	\$46,468.00
8321	WILLIAMS, ANNE	DIRECTOR OF INTERNATIONAL PROGRAMS	010-146	1	\$49,588.00	PROFESSIONAL STAFF	\$49,588.00	
							TOTAL GROSS:	\$49,588.00
				2	TOTAL CENTER FOR INT'L PROG GROSS SALARIES:		\$96,056.00	

Center for International Programs
010-146

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
603	CASAUS, MADELINE (split position 430-001)	ADMINISTRATIVE ASSISTANT II	1,2,3 010-146	0.75	\$25,407.00	CLASSIFIED	\$25,407.00	
							TOTAL GROSS:	\$25,407.00
				0.75	TOTAL CENTER FOR INT'L PROG GROSS SALARIES:		\$25,407.00	

Academic Support

State Funding

Center for International Programs
Operating

OPERATING	CENTER FOR INTERNATIONAL PROG	1,2,3 010-146					\$47,593.00	
							Total Operating:	\$47,593.00
							TOTAL OPERATING:	\$47,593.00

Colorado State University-Pueblo - FY 2013

Academic Support

Center for International Programs
010-146

State Funding

Total Position FTE:	2.75	Total Gross Salaries:	\$121,463.00
Total Position Headcount:	2.75	Total Health Insurance Fringe:	\$16,511.03
		Total Remaining Fringe:	\$19,103.79
		Personnel Subtotal:	\$157,077.83

Total Operating:	\$47,593.00
(Non-wages) Operating Subtotal:	\$47,593.00

Total: \$204,670.83

Colorado State University-Pueblo - FY 2013

Academic Support
 Central Technology Systems & Support Services
 010-640, 643, 644

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8031	VACANCY	CHIEF INFORMATION OFFICER	1,2,3 010-640	0	\$103,975.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8035	VACANCY	MGR OF NTWK & SYS SERVICES	1,2,3 010-640	0	\$72,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8036	CAMPBELL, HOWARD	NETWORK ADMINISTRATOR	1,2,3 010-640	1	\$48,869.00	PROFESSIONAL STAFF	\$58,469.00	
							TOTAL GROSS:	\$58,469.00
8190	MILAVEC, FRANK (split cont 016-077)	STD TECH SUPPORT SPECIALIST	1,2,3 010-643	0.02	\$1,081.00	PROFESSIONAL STAFF	\$1,081.00	
							TOTAL GROSS:	\$1,081.00
8033	SIMONS, MICHAEL (split cont 130-645)	MCCR TECHNICIAN	1,2,3 010-643	0.8	\$33,000.00	PROFESSIONAL STAFF	\$33,000.00	
							TOTAL GROSS:	\$33,000.00
8038	HIGLEY, RYAN	INSTRUCTIONAL TECHNOLOGIST	1,2,3 010-644	1	\$44,628.00	PROFESSIONAL STAFF	\$44,000.00	
							TOTAL GROSS:	\$44,000.00
8040	POCIUS, ADAM	COORDINATOR OF INSTR TECH CENTER	1,2,3 010-644	1	\$46,907.00	PROFESSIONAL STAFF	\$46,907.00	
							TOTAL GROSS:	\$46,907.00
POS 8033 REIMB BY TITLE V					\$0.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				3.82	TOTAL CENTRAL TECH SYS & SUPPORT SERV GROSS SALARIES:		\$183,457.00	

Colorado State University-Pueblo - FY 2013

Academic Support
 Central Technology Systems & Support Services
 010-640

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Classified</i>							
249	ROMERO, JOHN	IT TECH II	1,2,3 010-640	1	\$47,736.00	CLASSIFIED	\$47,736.00
							TOTAL GROSS: \$47,736.00
635	HOECK, GREGORY	IT PROFESSIONAL I	1,2,3 010-640	1	\$72,180.00	CLASSIFIED	\$72,180.00
							TOTAL GROSS: \$72,180.00
99	MARTIN, PATTY	ADMINISTRATIVE ASSISTANT II	1,2,3 010-146	1	\$36,876.00	CLASSIFIED	\$36,876.00
							TOTAL GROSS: \$36,876.00
8	WALKER, JEFFREY	IT TECH I	1,2,3 010-640	1	\$43,800.00	CLASSIFIED	\$43,800.00
							TOTAL GROSS: \$43,800.00
19	VACANCY	IT TECH II	1,2,3 010-640	0	\$53,364.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
18	WATSON, MATTHEW	IT PROFESSIONAL I	1,2,3 010-640	1	\$52,320.00	CLASSIFIED	\$52,320.00
							TOTAL GROSS: \$52,320.00
	SHIFT DIFFERENTIAL		010-640	0	\$830.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
574	VACANCY	GENERAL PROFESSIONAL I	1,2,3 010-640	0	\$0.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
5 TOTAL CLASSIFIED CENTRAL TECH SYS & SUPP SERV GROSS SALARI							\$252,912.00

Academic Support
 Central Technology Systems & Support Services
 Operating

State Funding

	OPERATING	ITS OPERATING	1,2,3 010-077				\$765,658.00
							Total Operating: \$765,658.00
	OPERATING	ITS OPERATING	1,2,3 010-640				\$299,090.00
							Total Operating: \$299,090.00
	OPERATING COMPUTER EQUIP REPLACEMENT	CTRL TECHNOLOGY SYS & SUPP SRVC	1,2,3 010-640				\$130,000.00
							Total Operating: \$130,000.00
TOTAL OPERATING:							\$1,194,748.00

Colorado State University-Pueblo - FY 2013

Academic Support
 Central Technology Systems & Support Services
 010-640, 643, 644

Total Position FTE: 11.82
 Total Position Headcount: 8.82

Total Gross Salaries: \$436,369.00
 Total Health Insurance Fringe: \$59,576.30
 Total Remaining Fringe: \$75,340.28

 Personnel Subtotal: \$571,285.58

State Funding



Total Operating: \$1,194,748.00

 (Non-wages) Operating Subtotal: \$1,194,748.00

Total: \$1,766,033.58

STUDENT
SERVICES &
ENROLLMENT
MGMT

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Student Services & Enrollment Management

010-480

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8100	GIFFORD, BRUCE (split cont 010-495)	INTERIM DEAN STUDENT SERV & ENROLLMENT MANAGEMENT	1,2,3 010-480	0.91	\$107,000.00	STUDENT SERVICES	\$107,000.00	
							TOTAL GROSS:	\$107,000.00
8117	VACANCY		1,2,3 010-480	0	\$0.00	STUDENT SERVICES	\$0.00	
							TOTAL GROSS:	\$0.00
8250	MANOS, MICHAEL (split cont 605-105)	EXECUTIVE DIRECTOR EOC/TRIO	1,2,3 010-480	0.34	\$23,270.00	STUDENT SERVICES	\$23,270.00	
							TOTAL GROSS:	\$23,270.00
8207	BOYNTON, JESSICA	INTERIM DIR STUDENT JUDICIAL AFFAIRS	1,2,3 010-480	1	\$63,850.00	STUDENT SERVICES	\$63,850.00	
							TOTAL GROSS:	\$63,850.00
8130	WITKOWSKY, PATTY (split cont 158-001)	INTERIM DIRECTOR OF STUDENT DEV.	1,2,3 010-480	0.23	\$12,650.00	STUDENT SERVICES	\$12,650.00	
							TOTAL GROSS:	\$12,650.00
				2.48			\$206,770.00	

Student Services

State Funding

Student Life

010-480

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
132	ALFONSO, GENA	PROGRAM ASSISTANT I	1,2,3 010-480	1	\$38,844.00	CLASSIFIED	\$38,844.00	
							TOTAL GROSS:	\$38,844.00
				1			\$38,844.00	

Colorado State University-Pueblo - FY 2013

Student Services
 Student Affairs
 Operating

State Funding

OPERATING	STUDENT AFFAIRS	1,2,3 010-480		\$49,238.00
			Total Operating:	\$49,238.00
OPERATING WORK-STUDY	STUDENT SERVICES	1,2,3 010-112		\$25,850.00
			Total Operating:	\$25,850.00
OPERATING MULTICULTURAL CENTER	STUDENT SERVICES	1,2,3 010-421		\$29,155.00
			Total Operating:	\$29,155.00
OPERATING TRIO PROGRAMS	STUDENT SERVICES	1,2,3 010-489		\$20,000.00
			Total Operating:	\$20,000.00
			TOTAL OPEATING:	\$124,243.00

Colorado State University-Pueblo - FY 2013

Student Services
 Student Affairs
 010-480

Total Position FTE: 3.48
 Total Position Headcount: 3.48

Total Gross Salaries: \$245,614.00
 Total Health Insurance Fringe: \$33,367.41
 Total Other Fringe: \$38,110.27
 Personnel Subtotal: \$317,091.68

State Funding

	Total Operating:	\$124,243.00
	(Non-wages) Operating Subtotal:	\$124,243.00
	Total:	\$441,334.68

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Student Academic Services

010-490

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
8108	CHAMBERS, PAMELA	INTERIM DIR STUD ACAD SERVICES	1,2,3 010-490	1	\$54,421.00	STUDENT SERVICES	\$61,000.00	
							TOTAL GROSS:	\$61,000.00
8773	VACANCY	DIRECTOR STUD ACAD SERVICES	1,2,3 010-490	0	\$60,000.00	STUDENT SERVICES	\$0.00	
							TOTAL GROSS:	\$0.00
8770	DUNCAN, CATHERINE	ADVISOR	1,2,3 010-490	1	\$43,568.00	STUDENT SERVICES	\$43,000.00	
							TOTAL GROSS:	\$43,000.00
8772	HIBBERT, KELI	WRITING RM COORD/CHASS GET CENTER COORD	1,2,3 010-490	1	\$41,435.00	STUDENT SERVICES	\$41,435.00	
							TOTAL GROSS:	\$41,435.00
8775	McKINNEY, JOSEPH	AIP COORDINATOR	1,2,3 010-490	1	\$38,700.00	STUDENT SERVICES	\$38,700.00	
							TOTAL GROSS:	\$38,700.00
8771	DEVINE, KATHERINE	DISABILITY RESOURCES COORD	1,2,3 010-490	1	\$40,000.00	STUDENT SERVICES	\$40,000.00	
							TOTAL GROSS:	\$40,000.00
				5	TOTAL STUDENT ACADEMIC SERVICES GROSS SALARIES:		\$224,135.00	

Student Services

State Funding

Student Academic Services

010-490

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
505	MONTOYA-VIGIL, LISA	ADMINISTRATIVE ASSISTANT I	1,2,3 010-490	1	\$28,548.00	CLASSIFIED	\$28,548.00	
							TOTAL GROSS:	\$28,548.00
579	MACIAS, IRENE	PROGRAM ASSISTANT I	1,2,3 010-490	1	\$39,384.00	CLASSIFIED	\$39,384.00	
							TOTAL GROSS:	\$39,384.00
				2	TOTAL CLASSIFIED STUDENT ACADEMIC SERV GROSS SALARIES:		\$67,932.00	

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Student Academic Services

Operating

OPERATING	STUDENT ACADEMIC SERVICES	1,2,3 010-490			
					\$19,110.00
				Total Operating:	\$19,110.00
OPERATING	STUDENT ACADEMIC SERVICES	1,2,3 010-490			
Supp Instruction Leaders & Tutoring					\$95,000.00
				Total Operating:	\$95,000.00
				TOTAL OPERATING:	\$114,110.00

Colorado State University-Pueblo - FY 2013

Student Services

Student Academic Services

010-030, 480,490,181,495,470,494,496,498,460,461,462

State Funding

Total Position FTE: 8
Total Position Headcount: 7

Total Gross Salaries: \$292,067.00
Total Health Insurance Fringe: \$39,712.98
Total Other Fringe: \$46,220.33
Personnel Subtotal: \$378,000.31

				Total Operating:	\$114,110.00
				(Non-wages) Operating Subtotal:	\$114,110.00
				Total:	\$492,110.31

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Student Financial Services

010-481

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
8277	VACANCY	CONTROLLER (split 010-431) (POSITION MOVED TO 010-431)	1,2,3 010-481	0	\$0.00	STUDENT SERVICES	\$0.00	
							TOTAL GROSS:	\$0.00
8194	McGIVNEY, SEAN (split cont 010-494)	DIRECTOR FINANCIAL AID & ADMISSIONS	1,2,3 010-481	0.94	\$74,000.00	STUDENT SERVICES	\$74,000.00	
							TOTAL GROSS:	\$74,000.00
8195	BREWER, MEG	SFS SYSEMETS MANAGER	1,2,3 010-481	1	\$49,750.00	STUDENT SERVICES	\$49,750.00	
							TOTAL GROSS:	\$49,750.00
8193	THORSTEN, GREGORY	COUNSELOR	1,2,3 010-481	1	\$41,000.00	STUDENT SERVICES	\$41,000.00	
							TOTAL GROSS:	\$41,000.00
8191			1,2,3 010-481	0	\$0.00	STUDENT SERVICES	\$0.00	
							TOTAL GROSS:	\$0.00
8198	BOUGHTON, KYNNA	COUNSELOR	1,2,3 010-481	1	\$33,000.00	STUDENT SERVICES	\$33,000.00	
							TOTAL GROSS:	\$33,000.00
8311	LUNDAHAL, SANDY	ASSOC DIRECTOR OF FINANCIAL AID	1,2,3 010-481	1	\$54,300.00	STUDENT SERVICES	\$54,300.00	
							TOTAL GROSS:	\$54,300.00
8297	MOORE, DEREK	COUNSELOR	1,2,3 010-481	1	\$35,000.00	STUDENT SERVICES	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
				5.94	TOTAL STUDENT FINANCIAL SERVICES GROSS SALARIES:		\$287,050.00	

Student Services

State Funding

Student Financial Services

010-481

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
570	CASTILLO, SUSAN	OFFICE MANAGER I	1,2,3 010-481	1	\$58,500.00	CLASSIFIED	\$58,500.00	
							TOTAL GROSS:	\$58,500.00
289	HENRICH, MARY ANN	ADMINISTRATIVE ASSISTANT III	1,2,3 010-481	1	\$43,176.00	CLASSIFIED	\$43,176.00	
							TOTAL GROSS:	\$43,176.00
10	VACANCY (WILSON)	ADMINISTRATIVE ASSISTANT II	1,2,3 010-481	0	\$34,332.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
40	MORA, LANETTE	ADMINISTRATIVE ASSISTANT II	1,2,3 010-481	1	\$34,068.00	CLASSIFIED	\$34,068.00	
							TOTAL GROSS:	\$34,068.00
				3	TOTAL CLASSIFIED STUDENT FINANCIAL SERV GROSS SALARIES:		\$135,744.00	

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Student Financial Services

Operating

OPERATING

STUDENT FINANCIAL SERVICES

1,2,3

010-481

\$76,539.00

Total Operating: \$76,539.00

TOTAL OPERATING: \$76,539.00

Colorado State University-Pueblo - FY 2013

Instruction

Total Position FTE: 10.94

Total Gross Salaries: \$422,794.00

Student Financial Services

Total Position Headcount: 8.94

Total Health Insurance Fringe: \$57,548.06

010-481

Total Other Fringe: \$68,460.56

Personnel Subtotal: \$548,802.62

State Funding

Total Operating: \$76,539.00

(Non-wages) Operating Subtotal: \$76,539.00

Total: \$625,341.62

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

AVP Enrollment Management

010-495

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8100	GIFFORD, BRUCE (split cont 010-480)	INTERIM DEAN STUDENT SRVC & ENROLLMENT MGMT	1,2,3 010-495	0.09	\$10,000.00	PROFESSIONAL STAFF	\$10,000.00	
							TOTAL GROSS:	\$10,000.00
8047	VACANT (MARSHALL)	ASST VP FOR ENROLLMENT MGMT (POSITION ELIMINATED)	1,2,3 010-495	0	\$74,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8780	LOPEZ, DEREK (split cont 010-150, 010-498)	DIRECTOR OF RECRUITMENT & FIRST YEAR PROGRAMS	1,2,3 010-495	0.07	\$5,000.00	PROFESSIONAL STAFF	\$5,000.00	
							TOTAL GROSS:	\$5,000.00
8144	GARCIA, LINDA	VETERANS ED BENEFIT COORD	1,2,3 010-495	1	\$33,000.00	PROFESSIONAL STAFF	\$33,000.00	
							TOTAL GROSS:	\$33,000.00
				1.16	TOTAL AVP ENROLLMENT MGMT GROSS SALARIES:		\$48,000.00	

Student Services

State Funding

AVP Enrollment Management

010-495

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
147	VALDEZ, JONATHON	OFFICE MANAGER I	1,2,3	1	\$52,992.00	CLASSIFIED	\$52,992.00	
							TOTAL GROSS:	\$52,992.00
				1	TOTAL CLASSIFIED AVP ENROLL MGMT GROSS SALARIES:		\$52,992.00	

Student Services

State Funding

AVP Enrollment Management

Operating

OPERATING	AVP ENROLLMENT MANAGEMENT	1,2,3					\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Instruction	Total Position FTE:	2.16	Total Gross Salaries:	\$100,992.00
AVP Enrollment Management	Total Position Headcount:	2.16	Total Health Insurance Fringe:	\$13,779.30
010-495			Total Other Fringe:	\$17,206.58
			Personnel Subtotal:	\$131,977.88
State Funding				
			Total Operating:	\$0.00
			(Non-wages) Operating Subtotal:	\$0.00
			Total:	\$131,977.88

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Visitor's Center

010-470

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8122	KINGREY, TIFFANY	VISITOR CENTER COORD/COUNSELOR	1,2,3 010-470	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
				1	TOTAL VISITOR'S CENTER GROSS SALARIES:		\$38,000.00	

Colorado State University-Pueblo - FY 2013

Student Services

Visitor's Center

010-470

State Funding

Total Position FTE:	1	Total Gross Salaries:	\$38,000.00
Total Position Headcount:	1	Total Health Insurance Fringe:	\$5,152.80
		Total Other Fringe:	\$5,646.80
		Personnel Subtotal:	\$48,799.60

Total Operating:		\$0.00
(Non-wages) Operating Subtotal:		\$0.00
Total:		\$48,799.60

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Transcripts & Diploma's

010-471

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8124	PEREZ, ANGELINA (split cont 010-496)	GRADUATE EVALUATOR	1,2,3 010-471	0.25	\$8,750.00	PROFESSIONAL STAFF	\$8,750.00	
							TOTAL GROSS:	\$8,750.00
				0.25	TOTAL VISITOR'S CENTER GROSS SALARIES:		\$8,750.00	

Student Services

State Funding

Transcripts & Diploma's

Operating

OPERATING	TRANSCRIPTS & DIPLOMA'S	1,2,3 010-471					\$75,000.00	
							Total Operating:	\$75,000.00
							TOTAL OPERATING:	\$75,000.00

Colorado State University-Pueblo - FY 2013

Student Services

Transcripts & Diploma's

010-471

State Funding

Total Position FTE: 0.25
Total Position Headcount: 0.25

Total Gross Salaries: \$8,750.00
Total Health Insurance Fringe: \$1,186.50
Total Other Fringe: \$1,300.25
Personnel Subtotal: \$11,236.75

Total Operating: \$75,000.00
(Non-wages) Operating Subtotal: \$75,000.00

Total: \$86,236.75

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Admissions

010-494

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8045	VACANCY	ADMISSION COUNSELOR	1,2,3 010-494	0	\$32,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8123	ROMERO-HEYN, NICOLE	TRANSFER COUNSELOR	1,2,3 010-494	1	\$36,600.00	PROFESSIONAL STAFF	\$36,600.00	
							TOTAL GROSS:	\$36,600.00
8042		TRANSFER COUNSELOR	1,2,3 010-494	0	\$0.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8046	VACANCY	ADMISSION COUNSELOR	1,2,3 010-494	0	\$32,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8145	VACANCY	INTERIM ADMISSION COUNSELOR	1,2,3 010-494	0.5	\$0.00	PROFESSIONAL STAFF	\$14,000.00	
							TOTAL GROSS:	\$14,000.00
8194	MCGIVNEY, SEAN (split cont 010-481)	DIRECTOR OF FINANCIAL AID & ADMISSIONS	1,2,3 010-494	0.06	\$5,000.00	PROFESSIONAL STAFF	\$5,000.00	
							TOTAL GROSS:	\$5,000.00
8143	VIGIL, LISA	ADMISSION COUNSELOR	1,2,3 010-494	1	\$36,352.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
8048	VACANCY (TRUJILLO)	DIRECTOR OF ADMISSIONS (POSITION CHANGED TO #8194)	1,2,3 010-494	0	\$49,178.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8044	GREGORICH, MEGAN	ADMISSION COUNSELOR	1,2,3 010-494	1	\$35,000.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
8322	MELIN, CARL	ASSOC DIR OF TRSFR COUNSEL & ARTICULATION	1,2,3 010-494	1	\$55,694.00	PROFESSIONAL STAFF	\$55,694.00	
							TOTAL GROSS:	\$55,694.00
8326	ARMUJO, TAWNYA (split cont 718-013)	ADMISSION COUNSELOR/DFS ADVISOR	1,2,3 010-494	0.5	\$17,500.00	PROFESSIONAL STAFF	\$17,500.00	
							TOTAL GROSS:	\$17,500.00
8121	CAPO, DARCIÉ	TRANSFER COORD/COUNSELOR	1,2,3 010-494	1	\$41,312.00	PROFESSIONAL STAFF	\$41,312.00	
							TOTAL GROSS:	\$41,312.00
				6.06	TOTAL ADMISSIONS GROSS SALARIES:		\$240,106.00	

Colorado State University-Pueblo - FY 2013

Student Services
Admissions Office
010-494

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
408	BUENO, CARMELA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-494	1	\$41,868.00	CLASSIFIED	\$41,868.00	
							TOTAL GROSS:	\$41,868.00
638	KELLEY, MELISSA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-494	1	\$33,876.00	CLASSIFIED	\$33,876.00	
							TOTAL GROSS:	\$33,876.00
144	BILLINGS, ARIANN	ADMINISTRATIVE ASSISTANT II	1,2,3 010-494	1	\$33,876.00	CLASSIFIED	\$33,876.00	
							TOTAL GROSS:	\$33,876.00
288	ARMENTA, MARY CONNIE	ADMINISTRATIVE ASSISTANT II	1,2,3 010-494	1	\$34,332.00	CLASSIFIED	\$34,332.00	
							TOTAL GROSS:	\$34,332.00
16	BRICK, SCOTT	ADMINISTRATIVE ASSISTANT II	1,2,3 010-494	1	\$33,876.00	CLASSIFIED	\$33,876.00	
							TOTAL GROSS:	\$33,876.00
615	VASQUEZ, LOIS	PROGRAM ASSISTANT II	1,2,3 010-494	1	\$49,884.00	CLASSIFIED	\$49,884.00	
							TOTAL GROSS:	\$49,884.00
				6	TOTAL CLASSIFIED ADMISSIONS OFFICE GROSS SALARIES:		\$227,712.00	

Student Services
Admissions Office
Operating

State Funding

OPERATING	ADMISSION'S OFFICE	1,2,3 010-494					\$435,860.00	
							Total Operating:	\$435,860.00
							TOTAL OERATING:	\$435,860.00

Colorado State University-Pueblo - FY 2013

Student Services
Admission's Office
010-494

State Funding

Total Position FTE: 14.56
Total Position Headcount: 12.06

Total Gross Salaries: \$467,818.00
Total Health Insurance Fringe: \$63,800.46
Total Other Fringe: \$78,967.80

Personnel Subtotal: \$610,586.26



Total Operating: \$435,860.00

(Non-wages) Operating Subtotal: \$435,860.00

Total: \$1,046,446.26

Colorado State University-Pueblo - FY 2013

Student Services
Records Office
010-496

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8325	RIVAS, LORENZO	GRADUATE EVALUATOR	1,2,3 010-496	1	\$37,546.00	PROFESSIONAL STAFF	\$37,546.00	
							TOTAL GROSS:	\$37,546.00
8142	BARELA, LAURA	ASSISTANT REGISTRAR	1,2,3 010-496	1	\$45,000.00	PROFESSIONAL STAFF	\$45,000.00	
							TOTAL GROSS:	\$45,000.00
8125	DURAN, ELIZABETH	TRANSFER DEGREE AUDIT SPECIALIST	1,2,3 010-496	1	\$42,611.00	PROFESSIONAL STAFF	\$42,611.00	
							TOTAL GROSS:	\$42,611.00
8124	PEREZ, ANGELINA (split cont 010-471)	GRADUATE EVALUATOR	1,2,3 010-496	0.75	\$26,906.00	PROFESSIONAL STAFF	\$26,250.00	
							TOTAL GROSS:	\$26,250.00
8041	MINATTA, LOUIS	GRADUATE EVALUATOR	1,2,3 010-496	1	\$43,342.00	PROFESSIONAL STAFF	\$43,342.00	
							TOTAL GROSS:	\$43,342.00
8049	VACANCY (VELARDE)	REGISTRAR	1,2,3 010-496	0	\$53,211.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				4.75	TOTAL RECORDS OFFICE GROSS SALARIES:		\$194,749.00	

Student Services
Records Office
010-496

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
78	SUFIAN, CYNTHIA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-496	1	\$33,876.00	CLASSIFIED	\$33,876.00	
							TOTAL GROSS:	\$33,876.00
524	SHISLER, KATHY	PROGRAM ASSISTANT I	1,2,3 010-496	1	\$54,192.00	CLASSIFIED	\$54,192.00	
							TOTAL GROSS:	\$54,192.00
				2	TOTAL CLASSIFIED RECORDS OFFICE GROSS SALARIES:		\$88,068.00	

Colorado State University-Pueblo - FY 2013

Student Services
 Records Office
 Operating

State Funding

OPERATING	RECORDS OFFICE	1,2,3		
		010-496		
				\$24,965.00
			Total Operating:	\$24,965.00
			TOTAL OPERATING:	\$24,965.00

Colorado State University-Pueblo - FY 2013

Student Services
 Records Office
 010-496

Total Position FTE: 7.75
 Total Position Headcount: 6.75

Total Gross Salaries: \$282,817.00
 Total Health Insurance Fringe: \$38,490.89
 Total Other Fringe: \$45,681.43
 Personnel Subtotal: \$366,989.32

State Funding

Total Operating: \$24,965.00
 (Non-wages) Operating Subtotal: \$24,965.00
 Total: \$391,954.32

Colorado State University-Pueblo - FY 2013

Student Services
 First Year Programs
 010-498

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8782	VACANCY	FIRST YEAR ADVISOR	1,2,3 010-498	0	\$32,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8779	BRICE, SANDY	FIRST YEAR ADVISOR	1,2,3 010-498	1	\$38,280.00	PROFESSIONAL STAFF	\$38,280.00	
							TOTAL GROSS:	\$38,280.00
8776	VACANCY	FIRST YEAR ADVISOR	1,2,3 010-498	0	\$35,280.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8777	SANDOVAL, JOHN	FIRST YEAR ADVISOR	1,2,3 010-498	1	\$39,603.00	PROFESSIONAL STAFF	\$39,603.00	
							TOTAL GROSS:	\$39,603.00
8778	MOORE, BENTON	INTERIM FIRST YEAR ADVISOR	1,2,3 010-498	1	\$35,000.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
8780	LOPEZ, J. DEREK (split 010-150, 010-495)	DIRECTOR RECRUITMENT & FIRST YEAR PROG	1,2,3 010-498	0.84	\$64,915.00	PROFESSIONAL STAFF	\$64,915.00	
							TOTAL GROSS:	\$64,915.00
8787	VACANCY	TRACKING DATA ANALYST	1,2,3 010-498	0	\$12,875.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8783	BOULIER, SHAUN	1ST YEAR ADV COACH	1,2,3 010-498	1	\$38,280.00	PROFESSIONAL STAFF	\$38,280.00	
							TOTAL GROSS:	\$38,280.00
8126	YOUNG, MICHELLE	1ST YEAR ADV COACH	1,2,3 010-498	1	\$38,280.00	PROFESSIONAL STAFF	\$38,280.00	
							TOTAL GROSS:	\$38,280.00
8784	VACANCY	1ST YEAR ADV COACH	1,2,3 010-498	0	\$32,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8103		LEARN, LIVING, COMMUNITIES COORD	1,2,3 010-498	0	\$0.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8786	RIVERA, JAMIE	OFFICE ASSISTANT	1,2,3 010-498	1	\$34,500.00	PROFESSIONAL STAFF	\$34,500.00	
							TOTAL GROSS:	\$34,500.00
8781	PERALTA, DAVID	1ST YEAR ADV COACH	1,2,3 010-498	1	\$35,000.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
				7.84	TOTAL FIRST YEAR PROGRAMS GROSS SALARIES:		\$323,858.00	

Colorado State University-Pueblo - FY 2013

Student Services
 First Year Programs
 Operating

State Funding

OPERATING	FIRST YEAR PROGRAMS	1,2,3			
		010-498			Total Operating: \$219,469.00
					TOTAL OPERATING: \$219,469.00

Colorado State University-Pueblo - FY 2013

Student Services
 First Year Programs
 010-498

Total Position FTE: 11.44
 Total Position Headcount: 7.84

Total Gross Salaries: \$323,858.00
 Total Health Insurance Fringe: \$43,915.14
 Total Remaining Fringe: \$48,125.30
 Personnel Subtotal: \$415,898.44

State Funding

Total Operating: \$219,469.00
 (Non-wages) Operating Subtotal: \$219,469.00
 Total: \$635,367.44

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Athletics

151-002

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8079	TAIBI, VONNIE	CHEER SQUAD COACH	1,2,3 151-002	0.23	\$6,690.00	PROFESSIONAL STAFF	\$6,690.00	
							TOTAL GROSS:	\$6,690.00
9135	DEML, AMANDA	ASST COACH-W SOCCER	1,2,3 151-002	0.45	\$8,000.00	PROFESSIONAL STAFF	\$4,000.00	
							TOTAL GROSS:	\$4,000.00
8080	TAIBI, VONNIE	DANCE TEAM COACH	1,2,3 151-002	0.23	\$6,690.00	PROFESSIONAL STAFF	\$6,690.00	
							TOTAL GROSS:	\$6,690.00
8069	WRISTEN, JOHN (split cont 010-461)	FOOTBALL COACH	1,2,3 151-002	0.1	\$10,147.00	PROFESSIONAL STAFF	\$10,147.00	
							TOTAL GROSS:	\$10,147.00
8051	DROWN, KIP (split cont 010-462)	W. BASKETBALL COACH	1,2,3 151-002	0.06	\$4,018.00	PROFESSIONAL STAFF	\$4,018.00	
							TOTAL GROSS:	\$4,018.00
8066	GOMEZ, JENNIFER (split cont 010-462)	W. VOLLEYBALL COACH	1,2,3 151-002	0.21	\$11,130.00	PROFESSIONAL STAFF	\$11,130.11	
							TOTAL GROSS:	\$11,130.11
8065			1,2,3 151-123	0	\$0.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				1.28		TOTAL ATHLETICS GROSS SALARIES:	\$42,675.00	

Student Services

Non-State Funding

Athletics

Operating

OPERATING	ATHLETICS	1,2,3 151-002					\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Athletics

151-002

Non-State Funding

Total Position FTE: 1.28
Total Position Headcount: 1.28

Total Gross Salaries: \$42,675.00
Total Health Insurance Fringe: \$5,786.73
Total Other Fringe: \$6,341.51
Personnel Subtotal: \$54,803.24



Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00

Total: \$54,803.24

Colorado State University-Pueblo - FY 2013

Academic Support
 Student Tutoring Center
 380-001

Non-State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
9397	TAPIA, FELICIA	ON-LINE WRITING LAB COORD	1,2,3	0.5	\$18,500.00	PROFESSIONAL STAFF	\$18,500.00
				380-001			TOTAL GROSS: \$18,500.00
9396	VACANY (GIANNETTO)	MATH/SCIENCE GEN ED/ TUTORING CENTER	1,2,3	0	\$37,000.00	PROFESSIONAL STAFF	\$0.00
				380-001			TOTAL GROSS: \$0.00
				0.5		TOTAL CHEMISTRY ANALYSIS SALES GROSS SALARIES:	\$18,500.00

Academic Support
 Student Tutoring Center
 Operating

Non-State Funding

	OPERATING	CHEMISTRY ANALYSIS SALES	1,2,3				\$0.00
				380-001			Total Operating: \$0.00
							TOTAL OPERATING: \$0.00

Colorado State University-Pueblo - FY 2013

Academic Support
 Student Tutoring Center
 380-001

Non-State Funding

Total Position FTE: 1.5
 Total Position Headcount: 0.5

Total Gross Salaries: \$18,500.00
 Total Health Insurance Fringe: \$2,508.60
 Total Remaining Fringe: \$2,749.10
 Personnel Subtotal: \$23,757.70

Total Operating: \$0.00
 (Non-wages) Operating Subtotal: \$0.00

Total: \$23,757.70

Colorado State University-Pueblo - FY 2013

Academic Support

Non-State Funding

Enrollment Management

430-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8005	GIBSON, JEANNE	DIRECTOR ENG LANGUAGE INST	1,2,3	1	\$37,020.00	PROFESSIONAL STAFF	\$37,020.00
			430-001				TOTAL GROSS: \$37,020.00
				1		TOTAL CHEMISTRY ANALYSIS SALES GROSS SALARIES:	\$37,020.00

Academic Support

Non-State Funding

Enrollment Management

Operating

OPERATING	Enrollment Management	1,2,3					\$0.00
		430-001					Total Operating: \$0.00
						TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Academic Support

Enrollment Management

430-001

Non-State Funding

Total Position FTE:	1	Total Gross Salaries:	\$37,020.00
Total Position Headcount:	1	Total Health Insurance Fringe:	\$5,019.91
		Total Remaining Fringe:	\$5,501.17
		Personnel Subtotal:	\$47,541.08

Total Operating: \$0.00

(Non-wages) Operating Subtotal: \$0.00

Total: \$47,541.08

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Athletics

010-460, 461, 462

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional</i>							
8065	FOLDA, JOSEPH	ATHLETIC DIRECTOR	1,2,3 010-460	1	\$89,080.00	PROFESSIONAL STAFF	\$89,080.00
						TOTAL GROSS:	\$89,080.00
8060	WHITAKER, NIKOLE	ASOC AD/SR WOMEN ADMIN/ COMPLIANCE	1,2,3 010-460	1	\$53,000.00	PROFESSIONAL STAFF	\$53,000.00
						TOTAL GROSS:	\$53,000.00
9140	LOCASCIO, BEN	ASST AD/FACILITIES/TICKET MGR	1,2,3 010-460	1	\$37,000.00	PROFESSIONAL STAFF	\$37,000.00
						TOTAL GROSS:	\$37,000.00
8054	SANDSTROM, ANTHONY	SID/MEDIA RELATIONS DIRECTOR	1,2,3 010-460	1	\$39,000.00	PROFESSIONAL STAFF	\$39,000.00
						TOTAL GROSS:	\$39,000.00
	VACANCY	ATHLETIC TRAINER	1,2,3 010-460	0	\$981.00	PROFESSIONAL STAFF	\$0.00
						TOTAL GROSS:	\$0.00
9120	CLARK, ROGER (split cont 010-211)	HEAD OF PRGRM-ATHLETIC TRAINER	1,2,3 010-460	0.11	\$7,000.00	PROFESSIONAL STAFF	\$7,000.00
						TOTAL GROSS:	\$7,000.00
8053	CAPO, JEREMY	ASSC. AD/DIRECTOR OF DEVELOPMENT	1,2,3 010-460	1	\$52,000.00	PROFESSIONAL STAFF	\$52,000.00
						TOTAL GROSS:	\$52,000.00
8052	VACANCY (KELLY)	ATHLETIC DEV/MAJOR GIFTS	1,2,3 010-460	0	\$10,982.00	PROFESSIONAL STAFF	\$0.00
						TOTAL GROSS:	\$0.00
8078	KOSCHKE, JOSH (split cont 010-461)	ASST AD/MARKET/PROMOTIONS	1,2,3 010-460	0.68	\$25,000.00	PROFESSIONAL STAFF	\$25,000.00
						TOTAL GROSS:	\$25,000.00
8363	GONZALES, ROBERT (split cont 010/419/422/433, 491-001)	OPERATIONS & FINANCE MGR	1,2,3 010-460	0.25	\$11,750.00	PROFESSIONAL STAFF	\$11,750.00
						TOTAL GROSS:	\$11,750.00
9141	HEDRICK, ALLEN	HEAD STRENGTH COACH	1,2,3 010-460	1	\$43,000.00	PROFESSIONAL STAFF	\$43,000.00
						TOTAL GROSS:	\$43,000.00
9121	SCHNEIDER, ERIN	ATHLETIC TRAINER/CLINICAL INSTRUCT	1,2,3 010-460	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00
						TOTAL GROSS:	\$38,000.00
9131	ALEXANDER, KELLY	ASST ATHLETIC TRAINER	1,2,3 010-460	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00
						TOTAL GROSS:	\$38,000.00
9134	VACANCY	ASST ATHLETIC TRAINER	1,2,3 010-460	0	\$12,000.00	PROFESSIONAL STAFF	\$0.00
						TOTAL GROSS:	\$0.00

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Athletics

010-460, 461, 462 (cont.)

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional							
8063	TURNER, RALPH	COACH M. BASKETBALL	1,2,3 010-461	1	\$63,000.00	PROFESSIONAL STAFF	\$63,000.00
							TOTAL GROSS:
							\$63,000.00
8077	SANCHEZ, STAN	COACH M. BASEBALL	1,2,3 010-461	1	\$56,982.00	PROFESSIONAL STAFF	\$56,982.00
							TOTAL GROSS:
							\$56,982.00
8071	BEAUVAIS, DON	COACH M. TENNIS	1,2,3 010-461	0.45	\$12,500.00	PROFESSIONAL STAFF	\$12,500.00
							TOTAL GROSS:
							\$12,500.00
8074	STANEY, ROY	COACH M. SOCCER	1,2,3 010-461	1	\$35,978.00	PROFESSIONAL STAFF	\$35,978.00
							TOTAL GROSS:
							\$35,978.00
8078	KOSCHKE, JOSH (split cont 010-460)	COACH M. GOLF	1,2,3 010-461	0.32	\$12,000.00	PROFESSIONAL STAFF	\$12,000.00
							TOTAL GROSS:
							\$12,000.00
9138	BREWER, SHAWN	ASST COACH M. WRESTLING	1,2,3 010-461	0.45	\$9,350.00	PROFESSIONAL STAFF	\$9,350.00
							TOTAL GROSS:
							\$9,350.00
9136	CREIGHTON, PAUL	ASST COACH - FOOTBALL	1,2,3 010-461	0.5	\$14,500.00	PROFESSIONAL STAFF	\$14,500.00
							TOTAL GROSS:
							\$14,500.00
9137	JACKSON, BERNARD	ASST COACH - FOOTBALL	1,2,3 010-461	0.45	\$9,350.00	PROFESSIONAL STAFF	\$9,350.00
							TOTAL GROSS:
							\$9,350.00
8075	JOHNSON, TOMMIE	ASST COACH M. BASKETBALL	1,2,3 010-461	1	\$30,000.00	PROFESSIONAL STAFF	\$30,000.00
							TOTAL GROSS:
							\$30,000.00
9139	MOSES, KEN	ASST COACH M. BASKETBALL	1,2,3 010-461	0.25	\$5,750.00	PROFESSIONAL STAFF	\$5,750.00
							TOTAL GROSS:
							\$5,750.00
8055	HUMPHREY, TRAVIS	ASST COACH M. BASEBALL	1,2,3 010-461	1	\$28,000.00	PROFESSIONAL STAFF	\$28,000.00
							TOTAL GROSS:
							\$28,000.00
8073	CREAGER, RYAN	ASST COACH M. SOCCER	1,2,3 010-461	0.45	\$9,350.00	PROFESSIONAL STAFF	\$9,350.00
							TOTAL GROSS:
							\$9,350.00
8069	WRISTEN, JOHN (split cont 151-002)	COACH - FOOTBALL	1,2,3 010-461	0.9	\$89,853.00	PROFESSIONAL STAFF	\$89,853.00
							TOTAL GROSS:
							\$89,853.00
8064	CHARLES, DAX	COACH - WRESTLING	1,2,3 010-461	1	\$39,400.00	PROFESSIONAL STAFF	\$39,400.00
							TOTAL GROSS:
							\$39,400.00
8095	HUGHES, WILLIAM	ASST COACH - FOOTBALL	1,2,3 010-461	1	\$53,000.00	PROFESSIONAL STAFF	\$53,000.00
							TOTAL GROSS:
							\$53,000.00

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Athletics

010-460, 461, 462 (cont.)

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8082	SYMINGTON, CHRISTOPHER	ASST COACH - FOOTBALL	1,2,3 010-461	1	\$53,000.00	PROFESSIONAL STAFF	\$53,000.00	
							TOTAL GROSS:	\$53,000.00
8081	BABCOCK, MIKE	ASST COACH - FOOTBALL	1,2,3 010-461	1	\$30,500.00	PROFESSIONAL STAFF	\$30,500.00	
							TOTAL GROSS:	\$30,500.00
8096	LEOMITI, DONNELL	ASST COACH - FOOTBALL	1,2,3 010-461	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
8097	SEWELL, STEVE	ASST COACH - FOOTBALL	1,2,3 010-461	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
8070	GERLER, BRADLEY	COACH W. TENNIS	1,2,3 010-462	0.45	\$12,500.00	PROFESSIONAL STAFF	\$12,500.00	
							TOTAL GROSS:	\$12,500.00
8066	GOMEZ, JENNIFER (split cont 151-002)	COACH W. VOLLEYBALL	1,2,3 010-462	0.79	\$41,870.00	PROFESSIONAL STAFF	\$41,870.00	
							TOTAL GROSS:	\$41,870.00
8058	CASSIDY, JANET	COACH W. SOCCER	1,2,3 010-462	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
8051	DROWN, KIP (split cont 151-002)	COACH W BASKETBALL	1,2,3 010-462	0.94	\$60,150.00	PROFESSIONAL STAFF	\$60,150.00	
							TOTAL GROSS:	\$60,150.00
8059	DILLON, GREG	COACH W. GOLF	1,2,3 010-462	0.45	\$11,850.00	PROFESSIONAL STAFF	\$11,850.00	
							TOTAL GROSS:	\$11,850.00
9133	ZICHTERMAN, JASON	ASST COACH W. TRACK/ X COUNTRY	1,2,3 010-462	1	\$28,000.00	PROFESSIONAL STAFF	\$28,000.00	
							TOTAL GROSS:	\$28,000.00
8056	VACANCY - Student Hrly to be hired	ASST COACH W. VOLLEYBALL	1,2,3 010-462	0	\$8,240.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
9132	WILLIS, JORDAN	ASST COACH W. VOLLEYBALL	1,2,3 010-462	1	\$28,000.00	PROFESSIONAL STAFF	\$28,000.00	
							TOTAL GROSS:	\$28,000.00
8072	ZINANTI, CHRISTIE	COACH W. SOFTBALL	1,2,3 010-462	1	\$44,253.00	PROFESSIONAL STAFF	\$40,000.00	
							TOTAL GROSS:	\$40,000.00
8076	SCHULTZ, ALEX	ASST COACH W. SOFTBALL	1,2,3 010-462	1	\$28,000.00	PROFESSIONAL STAFF	\$28,000.00	
							TOTAL GROSS:	\$28,000.00

Colorado State University-Pueblo - FY 2013

Student Services

State Funding

Athletics

010-460, 461, 462 (cont.)

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional</i>								
8057	JUBIC, JANEAN	ASST COACH W. BASKETBALL	1,2,3 010-462	1	\$28,000.00	PROFESSIONAL STAFF	\$28,000.00	
							TOTAL GROSS:	\$28,000.00
8050	VACANCY - Student Hrly to be hired	ASST COACH W. BASKETBALL	1,2,3 010-462	0	\$5,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8094	PERRY, CHAD	COACH W. TRACK/X COUNTRY	1,2,3 010-462	1	\$39,050.00	PROFESSIONAL STAFF	\$39,050.00	
							TOTAL GROSS:	\$39,050.00
				33.44	TOTAL ATHLETICS GROSS SALARIES:		\$1,416,763.00	

Student Services

State Funding

Athletics

010-460, 461, 462

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
572	BERRY, AMANDA	ADMINISTRATIVE ASSISTANT II	1,2,3 010-460	1	\$34,068.00	CLASSIFIED	\$34,068.00	
							TOTAL GROSS:	\$34,068.00
				1	TOTAL CLASSIFIED ATHLETICS GROSS SALARIES:		\$34,068.00	

Student Services

State Funding

Athletics

Operating

OPERATING	STUDENT SERVICES		1,2,3 010-460				\$5,324.00	
							Total Operating:	\$5,324.00
OPERATING	STUDENT SERVICES		1,2,3 151-001				\$1,785,767.00	
							Total Operating:	\$1,785,767.00
							TOTAL OPERATING:	\$1,791,091.00

Colorado State University-Pueblo - FY 2013

Student Services

Total Position FTE: 36.59

Total Gross Salaries: \$1,450,831.00

Athletics

Total Position Headcount: 34.44

Total Health Insurance Fringe: \$196,787.19

010-460

Total Other Fringe: \$217,007.31

Personnel Subtotal: \$1,864,625.50

State Funding

Total Operating: \$1,791,091.00

(Non-wages) Operating Subtotal: \$1,791,091.00

Total: \$3,655,716.50

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Student Health Services - Student Fees

156-100

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
9900	MORAN, ERIKA	INTERIM REGISTERED NURSE	1,2,3 156-100	0.46	\$18,500.00	PROFESSIONAL STAFF	\$18,500.00
							TOTAL GROSS: \$18,500.00
9410	VACANCY	DIRECTOR OF STUDENT HEALTH	1,2,3 156-100	0	\$72,000.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8102	VACANCY	NURSE PRACTITIONER	1,2,3 156-100	0	\$16,640.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
9422	VACANCY	NURSE PRACTITIONER	1,2,3 156-100	0	\$70,720.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8101	VACANCY	DIRECTOR OF COUNS & PIR	1,2,3 156-200	0	\$70,000.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8117	VACANCY	ALCOHOL & DRUG PREV COORD	1,2,3 156-200	0	\$43,000.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8845	VACANCY	COUNSELOR	1,2,3 156-200	0	\$30,960.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
9900	JORDAN, STEVEN	AOD COUNSELOR	1,2,3 156-200	0.46	\$10,500.00	PROFESSIONAL STAFF	\$10,500.00
							TOTAL GROSS: \$10,500.00
9900	CAMERON, CORDELIA	INTERIM COUSELOR	1,2,3 156-200	0.46	\$18,500.00	PROFESSIONAL STAFF	\$18,500.00
							TOTAL GROSS: \$18,500.00
9900	DeBOER, JAN	INTERIM COUSELOR	1,2,3 156-200	0.46	\$20,750.00	PROFESSIONAL STAFF	\$20,750.00
							TOTAL GROSS: \$20,750.00
9900	FETROW, JAELEE	INTERIM COUSELOR	1,2,3 156-200	0.46	\$20,750.00	PROFESSIONAL STAFF	\$20,750.00
							TOTAL GROSS: \$20,750.00
				2.3	TOTAL STUDENT HEALTH SERVICES GROSS SALARIES:		\$89,000.00

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Student Health Services - Student Fees

156-100

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
20	PEREZ, KATHY	HEALTH CARE TECH I	1,2,3 156-100	1	\$33,996.00	CLASSIFIED	\$33,996.00	
							TOTAL GROSS:	\$33,996.00
21	GRUBACK, MELODY	HEALTH CARE TECH I	1,2,3 156-100	1	\$33,516.00	CLASSIFIED	\$33,516.00	
							TOTAL GROSS:	\$33,516.00
23	VACANCY	NURSE I	1,2,3 156-100	0	\$33,156.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
2							TOTAL CLASSIFIED STUDENT HEALTH SERVICES GROSS SALARIES:	\$67,512.00

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Student Health Services - Student Fees

Operating

OPERATING	STUDENT HEALTH SRVS	1,2,3 156-100					\$117,757.00	
							Total Operating:	\$117,757.00
							TOTAL OPERATING:	\$117,757.00

Colorado State University-Pueblo - FY 2013

Student Services

Student Health Services - Student Fees

156-100

Non-State Funding

Total Position FTE: 10.25

Total Gross Salaries: \$156,512.00

Total Position Headcount: 4.3

Total Health Insurance Fringe: \$21,331.05

Total Fringe: \$26,059.43

Personnel Subtotal: \$203,902.48

Total Operating: \$117,757.00

(Non-wages) Operating Subtotal: \$117,757.00

Total: \$321,659.48

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Student Affairs - Student Fees

158-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional Staffing</i>							
8128	VILLANI, MARJORIE	ASSOC DEAN OF STUDENT AFFAIRS	1,2,3	1	\$83,000.00		
			158-001			PROFESSIONAL STAFF	\$83,000.00
							TOTAL GROSS: \$83,000.00
	VACANCY	SPECIAL PROJECTS COORD	1,2,3	0	\$45,000.00		
			158-001			PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8130	WITKOWSKY, PATTY (split cont 010-480)	INTERIM DIRECTOR OF STUDENT DEV	1,2,3	0.77	\$42,350.00		
			158-001			PROFESSIONAL STAFF	\$42,350.00
							TOTAL GROSS: \$42,350.00
8132	FENDRICH, CHRISTOPHER (split cont 422-001)	BUSINESS & OPER MANAGER	1,2,3	0.94	\$48,000.00		
			158-001			PROFESSIONAL STAFF	\$48,000.00
							TOTAL GROSS: \$48,000.00
8891	VACANCY (POSITION ELIMINATED 07/24/12)	STUDENT SUCCESS COORD	1,2,3	0	\$0.00		
			158-001			PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
				2.71		TOTAL STUDENT AFFAIRS GROSS SALARIES:	\$173,350.00

Student Services

Non-State Funding

Student Affairs - Student Fees

158-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Classified</i>							
68	AXWORTHY, TAMARA	ADMINISTRATIVE ASSISTANT II	1,2,3	1	\$34,068.00		
			158-001			CLASSIFIED	\$34,068.00
							TOTAL GROSS: \$34,068.00
				1		TOTAL CLASSIFIED STUDENT AFFAIRS GROSS SALARIES:	\$34,068.00

Colorado State University-Pueblo - FY 2013

Student Services				Non-State Funding
Student Affairs - Student Fees				
Operating				
OPERATING	STUDENT AFFAIRS - STUDENT FEES	1,2,3		
		158-001		
			Total Operating:	\$0.00
			TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Student Services	Total Position FTE:	4.71		Total Gross Salaries:	\$207,418.00
Student Affairs - Student Fees	Total Position Headcount:	3.71		Total Health Insurance Fringe:	\$28,180.39
158-001				Total Other Fringe:	\$32,236.14
Non-State Funding				Personnel Subtotal:	\$267,834.53
				Total Operating:	\$0.00
				(Non-wages) Operating Subtotal:	\$0.00
				Total:	\$267,834.53

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Office of Student Activities - Student Fees
158-300

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8116	VACANCY (POSITION ELIMINATED 07/24/12)	STUDENT ACTIVITIES EVENT COORD	1,2,3	0	\$37,000.00	PROFESSIONAL STAFF	\$0.00
				158-300			TOTAL GROSS: \$0.00
8099	VACANCY (POSITION ELIMINATED 07/24/12)	DIRECTOR STUDENT ACTIVITIES	1,2,3	0	\$42,900.00	PROFESSIONAL STAFF	\$0.00
				158-300			TOTAL GROSS: \$0.00
8146	VACANCY	STUDENT ORG. COORD	1,2,3	0	\$34,000.00	PROFESSIONAL STAFF	\$0.00
				158-300			TOTAL GROSS: \$0.00
0					TOTAL OFFICE OF STUDENT ACTIVITIES GROSS SALARIES:		\$0.00

Student Services

Non-State Funding

Office of Student Activities - Student Fees
Operating

OPERATING	OFFICE OF STUDENT ACTIVITIES	1,2,3					\$0.00
				158-300			Total Operating: \$0.00
TOTAL OPERATING:							\$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Office of Student Activities - Student Fees
158-300

Non-State Funding

Total Position FTE: 1
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe: \$0.00
Total Other Fringe: \$0.00

Personnel Subtotal: \$0.00

Total Operating: \$0.00

(Non-wages) Operating Subtotal: \$0.00

Total: \$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Diversity Resource Center - Student Fees
158-500

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8206	WILLIAMS, LANECA (split cont 010-427)	DIR DIVERSITY RESOURCE CTR	1,2,3 158-500	0.5	\$35,000.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
							TOTAL DIVERSITY RESOURCE CTR GROSS SALARIES:	\$35,000.00

Student Services

Non-State Funding

Diversity Resource Center - Student Fees
Operating

OPERATING	OFFICE OF STUDENT ACTIVITIES	1,2,3 158-500					\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Diversity Resource Center - Student Fees
158-500

Non-State Funding

Total Position FTE:	0.5	Total Gross Salaries:	\$35,000.00
Total Position Headcount:	0.5	Total Health Insurance Fringe:	\$4,746.00
		Total Other Fringe:	\$5,201.00
		Personnel Subtotal:	\$44,947.00

Total Operating: \$0.00

(Non-wages) Operating Subtotal: \$0.00

Total: \$44,947.00

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Career Center - Student Fees
158-800

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8109	GJERDE, MICHELLE	DIRECTOR CAREER CENTER	1,2,3	1	\$56,569.00			
			158-800			PROFESSIONAL STAFF	\$56,569.00	
							TOTAL GROSS:	\$56,569.00
8110	VACANT (Baird, Tanya)	INTERNSHIP COORDINATOR	1,2,3	0	\$45,000.00			
			158-800			PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				1	TOTAL CAREER CENTER GROSS SALARIES:		\$56,569.00	

Student Services

Non-State Funding

Career Center - Student Fees
Operating

	OPERATING	CAREER CENTER	1,2,3					
			158-800				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Career Center - Student Fees
158-800

Non-State Funding

Total Position FTE: 2
Total Position Headcount: 1

Total Gross Salaries: \$56,569.00
Total Health Insurance Fringe: \$7,670.76
Total Other Fringe: \$8,406.15
Personnel Subtotal: \$72,645.91

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00

Total: \$72,645.91

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Student Recreation Center

431-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8111	DIRECTOR OF SRC (split cont 422-001)	KRIDER, JACK	1,2,3 431-001	0.96	\$69,000.00	PROFESSIONAL STAFF	\$69,000.00	
							TOTAL GROSS:	\$69,000.00
8131	MARTIN, LISA	FITNESS COORDINATOR	1,2,3 431-001	0.75	\$30,334.00	PROFESSIONAL STAFF	\$30,334.00	
							TOTAL GROSS:	\$30,334.00
8104	ROBERTSHAW, SCOTT	ASSOC DIR OF REC CENTER	1,2,3 431-001	1	\$51,657.00	PROFESSIONAL STAFF	\$51,657.00	
							TOTAL GROSS:	\$51,657.00
9352	DEML, AMANDA	ASST DIR SRC (INTRAMURALS/ CLUB SPORTS)	1,2,3 431-001	1	\$41,000.00	PROFESSIONAL STAFF	\$41,000.00	
							TOTAL GROSS:	\$41,000.00
				3.71	TOTAL STUDENT RECREATION CENTER GROSS SALARIES:		\$191,991.00	

Student Services

Non-State Funding

Student Recreation Center

Operating

OPERATING	STUDENT RECREATION CENTER	1,2,3 431-001					\$239,563.00	
							Total Operating:	\$239,563.00
							TOTAL OPERATING:	\$239,563.00

Colorado State University-Pueblo - FY 2013

Student Services

Student Recreation Center

431-001

Non-State Funding

Total Position FTE:	3.71	Total Gross Salaries:	\$191,991.00
Total Position Headcount:	3.71	Total Health Insurance Fringe:	\$26,033.98
		Total Other Fringe:	\$28,529.86
		Personnel Subtotal:	\$246,554.84

Total Operating: \$239,563.00

(Non-wages) Operating Subtotal: \$239,563.00

Total: \$486,117.84

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

English Language Institute

430-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Classified</i>							
603	CASAUS, MADELINE (split position 010-146)	ADMINISTRATIVE ASSISTANT II	1,2,3 430-001	0.25	\$8,469.00	CLASSIFIED	\$8,469.00
							TOTAL GROSS: \$8,469.00
							\$8,469.00

Student Services

Non-State Funding

English Language Institute

Operating

OPERATING	ENGLISH LANGUAGE INSTITUTE	1,2,3 430-001					\$0.00
							Total Operating: \$0.00
							TOTAL OPERATING: \$0.00

Colorado State University-Pueblo - FY 2013

Student Services

English Language Institute

430-001

Non-State Funding

Total Position FTE:	0.25	Total Gross Salaries:	\$8,469.00
Total Position Headcount:	0.25	Adjustments:	
		Total Wages (from Operating):	\$0.00
		Total Health Insurance Fringe:	\$1,161.95
		Total Remaining Fringe:	\$1,609.96
		Personnel Subtotal:	\$11,240.90

Total Operating:	\$0.00
(Non-wages) Operating Subtotal:	\$0.00

Total: \$11,240.90

SELF
SUPPORTING

Colorado State University-Pueblo - FY 2013

Academic Support

Non-State Funding

Continuing Education

161-002, 005, 040, 050, 054, 055, 105

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8364	GRUTT, ELIZABETH	EXTERNAL DEGREE ADVISOR	1,2,3 161-002	1	\$47,117.00	PROFESSIONAL STAFF	\$47,117.00	
							TOTAL GROSS:	\$47,117.00
8361	MILNER, PATRICIA	PROGRAM MANAGER	1,2,3 161-002	1	\$53,000.00	PROFESSIONAL STAFF	\$53,000.00	
							TOTAL GROSS:	\$53,000.00
8355	MALM, JAMES	DEAN	1,2,3 161-005	1	\$101,567.00	PROFESSIONAL STAFF	\$101,567.00	
							TOTAL GROSS:	\$101,567.00
8369	VELARDE, KATIE	MGR FINANCE & ACCOUNTING	1,2,3 161-005	1	\$54,000.00	PROFESSIONAL STAFF	\$54,000.00	
							TOTAL GROSS:	\$54,000.00
8025	VACANCY (ARAGON)	PROGRAM MGR (CONF & SHRT CRS)	1,2,3 161-040	0	\$53,289.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
	VACANCY	FOSTER PARENT TRAINING	1,2,3 161-054	0	\$20,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8367	BORLAND, BARBARA	PROGRAM MGR	1,2,3 161-055	1	\$55,511.00	PROFESSIONAL STAFF	\$55,511.00	
							TOTAL GROSS:	\$55,511.00
8368	VACANCY	CS SITE COORDINATOR	1,2,3 130-645	0	\$34,016.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8366	CAMPBELL, JANELL BANKS	SITE MANAGER	1,2,3 161-055	0.5	\$18,508.00	PROFESSIONAL STAFF	\$18,508.00	
							TOTAL GROSS:	\$18,508.00
8366	VACANCY	SITE MANAGER	1,2,3 161-055	0	\$18,508.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
	VACANCY	PROG MGR - CO SPRGS	1,2,3 161-105	0	\$34,925.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8360	NORMAN, AMANDA	SITE MANAGER	1,2,3 161-055	1	\$37,000.00	PROFESSIONAL STAFF	\$33,112.00	
							TOTAL GROSS:	\$33,112.00
8362	WESOLOWSKI, MICHELLE	SITE MANAGER	1,2,3 161-105	1	\$37,000.00	PROFESSIONAL STAFF	\$37,000.00	
							TOTAL GROSS:	\$37,000.00
		PART-TIME FACULTY	1,2,3 130-645		\$328,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				7.5	TOTAL CONTINUING EDUCATION GROSS SALARIES:		\$399,815.00	

Colorado State University-Pueblo - FY 2013

Academic Support
 Continuing Education
 161-002, 005, 040, 050, 054, 055, 105

Non-State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Classified</i>							
628	PONCE, JOANNA	ADMINISTRATIVE ASSISTANT III	1,2,3 161-002	1	\$37,764.00	CLASSIFIED	\$37,764.00
							TOTAL GROSS: \$37,764.00
	VACANCY	ADMINISTRATIVE ASSISTANT I	1,2,3 161-055	0	\$11,442.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
	VACANCY	ADMINISTRATIVE ASSISTANT I	1,2,3 161-105	0	\$5,945.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
	VACANCY	ADMINISTRATIVE ASSISTANT I	1,2,3 161-155	0	\$5,945.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
538	THOMPSON, JUANITA	ADMINISTRATIVE ASSISTANT I	1,2,3 161-050	1	\$32,688.00	CLASSIFIED	\$32,688.00
							TOTAL GROSS: \$32,688.00
580	QUINTANA, GUADALUPE	ADMINISTRATIVE ASSISTANT III	1,2,3 161-050	1	\$49,836.00	CLASSIFIED	\$49,836.00
							TOTAL GROSS: \$49,836.00
				3	TOTAL CLASSIFIED CONTINUING EDUCATION GROSS SALARIES:		\$ 120,288.00

Academic Support
 Continuing Education
 Operating

Non-State Funding

	OPERATING	CONTINUING EDUCATION	1,2,3 161-002				\$480,000.00
							Total Operating: \$480,000.00
							TOTAL OPERATING: \$480,000.00

Colorado State University-Pueblo - FY 2013

Academic Support
Continuing Education
161-002, 005, 040, 050, 054, 055, 105

Non-State Funding

Total Position FTE: 35.4
Total Position Headcount: 9

Total Gross Salaries: \$520,103.00
Total Health Insurance Fringe: \$70,718.43
Total Other Fringe: \$82,279.26
Personnel Subtotal: \$673,100.69



Total Operating: \$480,000.00
(Non-wages) Operating Subtotal: \$480,000.00

Total: \$1,153,100.69

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Chemistry Analysis Sales

340-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
9328	VACANCY	RESEARCH ASSOCIATE	1,2,3	0	\$39,144.00	PROFESSIONAL STAFF	\$0.00
				340-001			\$0.00
							TOTAL GROSS: \$0.00
				0		TOTAL CHEMISTRY ANALYSIS SALES GROSS SALARIES:	\$0.00

Student Services

Non-State Funding

Chemistry Analysis Sales

Operating

OPERATING	CHEMISTRY ANALYSIS SALES	1,2,3					\$0.00
				340-001			\$0.00
						Total Operating:	\$0.00
						TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Chemistry Analysis Sales

340-001

Non-State Funding

Total Position FTE: 1
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe: \$0.00
Total Other Fringe: \$0.00
Personnel Subtotal: \$0.00

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00
Total: \$0.00

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Auxiliary Services

419-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8285	GARCIA, RAMON	DIRECTOR - AUX SERVICES	1,2,3 419-001	1	\$89,961.00	PROFESSIONAL STAFF	\$89,961.00	
							TOTAL GROSS:	\$89,961.00
8363	GONZALES, ROBERT (split cont 010/419/422)	OPERATIONS & FINANCE MGR	1,2,3 419-001	0.5	\$23,500.00	PROFESSIONAL STAFF	\$23,500.00	
							TOTAL GROSS:	\$23,500.00
8282	ROBINSON, BRETT	ASST TO DIR AUX SERV - TECH	1,2,3 419-001	1	\$48,354.00	PROFESSIONAL STAFF	\$48,354.00	
							TOTAL GROSS:	\$48,354.00
8281	VIGIL, SHERI	ASST DIRECTOR AUX SERV	1,2,3 419-001	1	\$64,655.00	PROFESSIONAL STAFF	\$64,655.00	
							TOTAL GROSS:	\$64,655.00
8284	VACANCY	BOOKSTORE MGR	1,2,3 419-001	0	\$63,763.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				3.5	TOTAL AUXILLARY SERVICES GROSS SALARIES:		\$226,470.00	

Student Services

Non-State Funding

Auxiliary Services

420-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Classified								
541	HALL, JERRY	GEN LABOR I	1,2,3 420-001	1	\$35,196.00	CLASSIFIED	\$35,196.00	
							TOTAL GROSS:	\$35,196.00
242	TRUJILLO, VERONICA	PROGRAM ASSISTANT I	1,2,3 420-001	1	\$53,916.00	CLASSIFIED	\$53,916.00	
							TOTAL GROSS:	\$53,916.00
247	LORENZ, BRENT	ADMINISTRATIVE ASSISTANT III	1,2,3 420-001	1	\$42,600.00	CLASSIFIED	\$42,600.00	
							TOTAL GROSS:	\$42,600.00
	VACANCY	STRUCTURAL TRADES III	1,2,3 420-001	0	\$48,588.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
503	BLAUWKAMP, MARY	MATERIAL HANDLER I	1,2,3 423-001	1	\$31,896.00	CLASSIFIED	\$31,896.00	
							TOTAL GROSS:	\$31,896.00

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Auxiliary Services

420-001 (cont.)

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
103	HALL, CINDY	SALES MGR I	1,2,3 423-001	1	\$47,436.00	CLASSIFIED	\$47,436.00	
							TOTAL GROSS:	\$47,436.00
605	SMITH, CHRISTINA	SALES MGR II	1,2,3 423-001	1	\$58,092.00	CLASSIFIED	\$58,092.00	
							TOTAL GROSS:	\$58,092.00
544	JOHNSON-BAROWSKI, DAYLENE	ADMINISTRATIVE ASSISTANT III	1,2,3 423-001	1	\$42,156.00	CLASSIFIED	\$42,156.00	
							TOTAL GROSS:	\$42,156.00
612	HERNANDEZ, SAMANTHA (split position 010-621)	PROGRAM ASSISTANT I	1,2,3 423-001	0.6	\$24,394.00	CLASSIFIED	\$24,394.00	
							TOTAL GROSS:	\$24,394.00
		UNDESIGNATED	1,2,3 425-001	0	\$3,924.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
				7.6	TOTAL CLASSIFIED STUDENT HEALTH SERVICES GROSS SALARIES:		\$335,686.00	

Student Services

Non-State Funding

Auxiliary Services

Operating

OPERATING	AUXILLARY SERVICES	1,2,3 423-001					\$362,520.00	
							Total Operating:	\$362,520.00
								\$362,520.00

Colorado State University-Pueblo - FY 2013

Student Services
Auxiliary Services
419-001

Total Position FTE: 13.10
 Total Position Headcount: 11.10

Total Gross Salaries: \$562,156.00
 Total Health Insurance Fringe: \$76,765.45
 Total Other Fringe: \$97,467.35
 Personnel Subtotal: \$736,388.80

Non-State Funding



Total Operating: \$362,520.00
 (Non-wages) Operating Subtotal: \$362,520.00

Total: \$1,098,908.80

Colorado State University-Pueblo - FY 2013

Student Services

Non-State Funding

Residence Life

422-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
	KRIDER, JACK (split cont 431-001)	DIRECTOR OF SRC & HOUSING STAFF DEVELOPMENT	1,2,3 422-001	0.04	\$3,000.00	PROFESSIONAL STAFF	\$3,000.00
							TOTAL GROSS: \$3,000.00
	FENDRICH, CHRIS (split cont 158-001)	BUDGET AND OPERATIONS MGR	1,2,3 422-001	0.06	\$3,000.00	PROFESSIONAL STAFF	\$3,000.00
							TOTAL GROSS: \$3,000.00
	VACANT (POSITION ELIMINATED 07/24/12)	EXEC DIRECTOR OF HOUSING	1,2,3 422-001	0	\$0.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8103	VACANT (POSITION ELIMINATED 07/24/12)	DIRECTOR OF OPERATIONS	1,2,3 422-001	0	\$0.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8114	VACANT	RESIDENCE HALL DIRECTOR	1,2,3 422-001	0	\$27,000.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
	McWILLIAMS, GREG	INTERIM MANAGER - WALKING STICK	1,2,3 422-001	1	\$0.00	PROFESSIONAL STAFF	\$28,000.00
							TOTAL GROSS: \$28,000.00
8115	DeGROILER, KARL	AREA COORDINATOR	1,2,3 422-001	1	\$31,600.00	PROFESSIONAL STAFF	\$30,000.00
							TOTAL GROSS: \$30,000.00
8363	GONZALES, ROBERT (split cont 010/419/422)	FINANCE & OPERATIONS MGR	1,2,3 422-001	0.1	\$4,700.00	PROFESSIONAL STAFF	\$4,700.00
							TOTAL GROSS: \$4,700.00
8118	VACANT (POSITION ELIMINATED 07/24/12)	RESIDENCE HALL DIRECTOR	1,2,3 422-001	0	\$0.00	PROFESSIONAL STAFF	\$0.00
							TOTAL GROSS: \$0.00
8129	ELLIS, TAMARAE	AREA COORDINATOR	1,2,3 422-001	1	\$30,000.00	PROFESSIONAL STAFF	\$30,000.00
							TOTAL GROSS: \$30,000.00
				3.2			\$98,700.00

Student Services

Non-State Funding

Residence Life

420-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Classified							
502	CESAR, CHARLATTE	ADMINISTRATIVE ASSISTANT III	1,2,3 422-001	1	\$39,960.00	CLASSIFIED	\$39,960.00
							TOTAL GROSS: \$39,960.00
				1	TOTAL CLASSIFIED RESIDENCE LIFE GROSS SALARIES:		\$39,960.00

Colorado State University-Pueblo - FY 2013

Student Services
 Residence Life
 Operating

Non-State Funding

OPERATING	RESIDENCE LIFE	1,2,3 422-001		
			Total Operating:	\$0.00
				\$0.00
				\$0.00

Colorado State University-Pueblo - FY 2013

Student Services
 Residence Life
 422-001

Non-State Funding

Total Position FTE: 4.2
 Total Position Headcount: 4.2

Total Gross Salaries: \$138,660.00
 Total Health Insurance Fringe: \$18,866.23
 Total Remaining Fringe: \$22,243.48
 Personnel Subtotal: \$179,769.71

Total Operating:		\$0.00
(Non-wages) Operating Subtotal:		\$0.00
Total:		\$179,769.71

INSTITUTIONAL SUPPORT

Colorado State University-Pueblo - FY 2013

Institutional Support
 President's Complex
 010-420

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8000	DI MARE, LESLEY	PRESIDENT	1,2,3 010-420	1	\$225,000.00	PROFESSIONAL STAFF	\$225,000.00	
							TOTAL GROSS:	\$225,000.00
8016	MULLEN, JENNIFER	CHIEF OF STAFF	1,2,3 010-420	0.92	\$81,175.00	PROFESSIONAL STAFF	\$87,175.00	
							TOTAL GROSS:	\$87,175.00
8004	MACIAS, TRISHA	EXECUTIVE ASST TO THE PRESIDENT	1,2,3 010-420	1	\$66,000.00	PROFESSIONAL STAFF	\$66,000.00	
							TOTAL GROSS:	\$66,000.00
8027	YANG, SIXIAN (split cont 010-150 & 010-168)	INSTITUTIONAL RESEARCH ANALYST	1,2,3 010-420	0.02	\$1,060.00	PROFESSIONAL STAFF	\$1,060.00	
							TOTAL GROSS:	\$1,060.00
8206	WILLIAMS, LANECA (split cont 158-500)	DIR AFFIRMATIVE ACTION/EEO	1,2,3 010-427	0.50	\$35,000.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
					\$0.00			
							TOTAL GROSS:	\$0.00
				3.44		TOTAL INSTITUTIONAL SUPPORT GROSS SALARIES:	\$414,235.00	

Institutional Support
 President's Complex
 Operating

State Funding

OPERATING	PRESIDENT'S COMPLEX	1,2,3 010-420					\$74,292.00	
							Total Operating:	\$74,292.00
OPERATING	PRESIDENT'S COMPLEX (AFFIRMATIVE ACTION)	1,2,3 010-427					\$5,038.00	
							Total Operating:	\$5,038.00
RECRUITMENT/ RETNETION/MARKETING	PRESIDENT'S COMPLEX	1,2,3 010-414					\$500,000.00	
							Total Operating:	\$500,000.00
ACCREDITATION	PRESIDENT'S COMPLEX	1,2,3 010-415					\$50,000.00	
							Total Operating:	\$50,000.00
CENTRALIZED SCHED	PRESIDENT'S COMPLEX	1,2,3 010-416					\$50,000.00	
							Total Operating:	\$50,000.00
CLASS ADVISORY COUNCIL	PRESIDENT'S COMPLEX	1,2,3 010-445					\$1,500.00	
							Total Operating:	\$1,500.00
							TOTAL OPERATING:	\$680,830.00

Colorado State University-Pueblo - FY 2013

Institutional Support
President's Complex
010-420, 427

Total Position FTE: 3.52
Total Position Headcount: 3.44

Total Gross Salaries: \$414,235.00
Total Health Insurance Fringe: \$56,170.27
Total Other Fringe: \$61,555.32

Personnel Subtotal: \$531,960.59

State Funding

Total Operating: \$680,830.00

(Non-wages) Operating Subtotal: \$680,830.00

Total: \$1,212,790.59

Colorado State University-Pueblo - FY 2013

Institutional Support

State Funding

Development and Alumni Relations

010-426

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional Staffing</i>							
8002	SAMORA, TRACY	DIRECTOR OF ALUMNI RELATIONS	1,2,3	1	\$48,890.00	PROFESSIONAL STAFF	\$48,890.00
			010-426				TOTAL GROSS: \$48,890.00
				1		TOTAL DEV & ALUMNI RELATIONS GROSS SALARIES:	\$48,890.00

Institutional Support

State Funding

Development and Alumni Relations

Operating

OPERATING	DEVELOPMENT & ALUMNI REL	1,2,3					\$45,889.00
		010-426					Total Operating: \$45,889.00
						TOTAL OPERATING:	\$45,889.00

Colorado State University-Pueblo - FY 2013

Institutional Support

Development and Alumni Relations

010-426

State Funding

Total Position FTE: 1

Total Gross Salaries: \$48,890.00

Total Position Headcount: 1

Total Health Insurance Fringe: \$6,629.48

Total Other Fringe: \$7,265.05

Personnel Subtotal: \$62,784.54

Total Operating: \$45,889.00

(Non-wages) Operating Subtotal: \$45,889.00

Total: \$108,673.54

Colorado State University-Pueblo - FY 2013

Institutional Support
External Affairs
010-451

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8092	ZALETEL, CORA	EXECUTIVE DIR OF EXTERNAL AFFAIRS	1,2,3 010-451	1	\$90,561.00	PROFESSIONAL STAFF	\$90,561.00	
							TOTAL GROSS:	\$90,561.00
8003	MILLER, JEFF	WEB COMM/NEWS ASSOC	1,2,3 010-451	1	\$53,000.00	PROFESSIONAL STAFF	\$53,000.00	
							TOTAL GROSS:	\$53,000.00
				2	TOTAL EXTERNAL AFFAIRS GROSS SALARIES:		\$143,561.00	

Institutional Support
External Affairs
010-451, 458, 459

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
508	VACANCY	PROGRAM ASST I	1,2,3 010-451	0	\$43,224.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
34	BOWMAN, JAMES	ARTS PROFESSIONAL III	1,2,3 010-458	1	\$66,228.00	CLASSIFIED	\$66,228.00	
							TOTAL GROSS:	\$66,228.00
110	ALBER, DALE	PROGRAM ASST II	1,2,3 010-459	1	\$58,104.00	CLASSIFIED	\$58,104.00	
							TOTAL GROSS:	\$58,104.00
				2	TOTAL CLASSIFIED EXTERNAL AFFAIRS GROSS SALARIES:		\$124,332.00	

Colorado State University-Pueblo - FY 2013

Institutional Support
 External Affairs
 Operating

State Funding

OPERATING	EXTERNAL AFFAIRS	1,2,3		
		010-451		\$84,645.00
			Total Operating:	\$84,645.00
OPERATING	EXTERNAL AFFAIRS	1,2,3		
PHOTOGRAPHY		010-455		\$11,000.00
			Total Operating:	\$11,000.00
OPERATING	EXTERNAL AFFAIRS	1,2,3		
CSU-PUEBLO MAGAZINE		010-458		\$30,000.00
			Total Operating:	\$30,000.00
OPERATING	EXTERNAL AFFAIRS	1,2,3		
MARKETING & ADVERTISING		010-491		\$144,080.00
			Total Operating:	\$144,080.00
			TOTAL OPERATING:	\$269,725.00

Colorado State University-Pueblo - FY 2013

Institutional Support
 External Affairs
 010-451, 458, 459

Total Position FTE: 5
 Total Position Headcount: 4

Total Gross Salaries: \$267,893.00
 Total Health Insurance Fringe: \$36,525.22
 Total Other Fringe: \$44,968.68
 Personnel Subtotal: \$349,386.90

State Funding

	Total Operating:	\$269,725.00
	Total O/S Travel:	\$0.00
	(Non-wages) Operating Subtotal:	\$269,725.00
	Total:	\$619,111.90

Colorado State University-Pueblo - FY 2013

Institutional Support
 Finance & Administration
 010-423

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8011	VACANCY	VICE PRESIDENT FIN & ADMIN	1,2,3	0	\$142,674.00	PROFESSIONAL STAFF	\$0.00
			010-423				TOTAL GROSS: \$0.00
8007	VACANCY (Reduced (\$19,037 on 07/05/12 by L. Davis)	DIRECTOR OF BUDGETS	1,2,3	0	\$81,460.00	PROFESSIONAL STAFF	\$0.00
			010-423				TOTAL GROSS: \$0.00
8022	AMANDA MESTAS	EXECUTIVE ASST TO THE VPFA	1,2,3	1	\$58,830.00	PROFESSIONAL STAFF	\$0.00
			010-423				\$42,744.00
							TOTAL GROSS: \$42,744.00
				1		TOTAL FINANCE & ADMINISTRATION GROSS SALARIES:	\$42,744.00

Institutional Support
 Finance & Administration
 Operating

State Funding

	OPERATING BANK CHARGES	FINANCE & ADMINISTRATION	1,2,3				\$128,623.00
			010-003				Total Operating: \$128,623.00
	OPERATING BAD DEBT EXPENSE	FINANCE & ADMINISTRATION	1,2,3				\$150,000.00
			010-003				Total Operating: \$150,000.00
	OPERATING DIFFERENTIAL TUITION-UNIV SHARE	FINANCE & ADMINISTRATION	1,2,3				\$309,996.00
			010-009				Total Operating: \$309,996.00
	OPERATING CSU-SYSTEM OFFICE	FINANCE & ADMINISTRATION	1,2,3				\$550,000.00
			010-106				Total Operating: \$550,000.00
	OPERATING WORK-STUDY	FINANCE & ADMINISTRATION	1,2,3				\$10,600.00
			010-113				Total Operating: \$10,600.00
	OPERATING G&A RECOVERIES	FINANCE & ADMINISTRATION	1,2,3				(\$1,177,206.00)
			010-113				Total Operating: (\$1,177,206.00)
	OPERATING FOUNDATION LIABILITY PAYOFF (completed FY2012)	FINANCE & ADMINISTRATION	1,2,3				\$104,000.00
			010-120				Total Operating: \$104,000.00
	OPERATING UNALLOCATED PRESIDENT INITIATIVES	FINANCE & ADMINISTRATION	1,2,3				\$7,500.00
			010-135				Total Operating: \$7,500.00
	OPERATING	FINANCE & ADMINISTRATION	1,2,3				\$76,674.00
			010-423				Total Operating: \$76,674.00

Colorado State University-Pueblo - FY 2013

Institutional Support
 Finance & Administration
 Operating (cont.)

State Funding

OPERATING	FINANCE & ADMINISTRATION	1,2,3 010-423		\$76,674.00
			Total Operating:	\$76,674.00
OPERATING - KUALI CONV	FINANCE & ADMINISTRATION	1,2,3 010-417		\$550,000.00
			Total Operating:	\$550,000.00
OPERATING FUNDING RESTORATION	FINANCE & ADMINISTRATION	1,2,3 010-423		\$100,000.00
			Total Operating:	\$100,000.00
OPERATING	FINANCE & ADMINISTRATION	1,2,3		
LIABILITY INSURNACE		010-424		\$30,825.00
PROPERTY INSURANCE		010-424		\$100,889.00
SIGNAGE TRANSFER		010-424		\$40,000.00
R&R TRANSFER		010-424		\$150,000.00
			TOTAL OPERATING:	\$1,208,575.00

Colorado State University-Pueblo - FY 2013

Institutional Support
 Finance & Administration
 010-423

Total Position FTE: 3
 Total Position Headcount: 1

Total Gross Salaries: \$42,744.00
 Total Health Insurance Fringe: \$5,796.09
 Total Other Fringe: \$6,351.76
 Personnel Subtotal: \$54,891.84

State Funding

Total Operating: \$1,208,575.00
 (Non-wages) Operating Subtotal: \$1,208,575.00
 Total: \$1,263,466.84

Colorado State University-Pueblo - FY 2013

Institutional Support
Accounting Office
010-431

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8277	VACANCY	CONTROLLER	1,2,3 010-431	0	\$82,384.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8197	FRASER-MILLS, MICHELLE	DIRECTOR BUSINESS FIN SERVICES	1,2,3 010-431	1	\$69,000.00	PROFESSIONAL STAFF	\$69,000.00	
							TOTAL GROSS:	\$69,000.00
8363	GONZALES, ROBERT (split cont 010-419, 010-422, 010-460)	OPERATIONS & FINANCE MGR	1,2,3 010-431	0.15	\$7,050.00	PROFESSIONAL STAFF	\$7,050.00	
							TOTAL GROSS:	\$7,050.00
				1.15	TOTAL ACCOUNTING GROSS SALARIES:		\$76,050.00	

Institutional Support
Accounting Office
010-431

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Classified								
37	BECKER, VICKI	ACCOUNTANT I	1,2,3 010-431	1	\$48,600.00	CLASSIFIED	\$48,600.00	
							TOTAL GROSS:	\$48,600.00
315	VACANCY	ACCOUNTANT I (COF)	1,2,3 010-431	0	\$35,808.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
489	DONG, FEICUI	ACCOUNTANT II	1,2,3 010-431	1	\$51,000.00	CLASSIFIED	\$51,000.00	
							TOTAL GROSS:	\$51,000.00
601	GLASER, LORRAINE	ACCOUNT TECH III	1,2,3 010-431	1	\$39,624.00	CLASSIFIED	\$39,624.00	
							TOTAL GROSS:	\$39,624.00
268	VACANCY	ACCOUNT TECH III	1,2,3 010-431	0	\$36,744.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
388	MARTINEZ, YVETTE	ACCOUNT TECH III	1,2,3 010-431	1	\$39,744.00	CLASSIFIED	\$39,744.00	
							TOTAL GROSS:	\$39,744.00
				4	TOTAL CLASSIFIED ACCOUNTING GROSS SALARIES:		\$178,968.00	

Colorado State University-Pueblo - FY 2013

Institutional Support
Accounting Office
Operating

State Funding

OPERATING

ACCOUNTING OFFICE

1,2,3

010-431

\$72,330.00

Total Operating: \$72,330.00

\$72,330.00

Colorado State University-Pueblo - FY 2013

Institutional Support
Accounting Office
010-431

Total Position FTE: 8.15

Total Gross Salaries: \$255,018.00

Total Position Headcount: 5.15

Total Health Insurance Fringe: \$34,866.79

Total Remaining Fringe: \$45,322.85

Personnel Subtotal: \$335,207.64

State Funding

Total Operating: \$72,330.00

(Non-wages) Operating Subtotal: \$72,330.00

Total: \$407,537.64

Colorado State University-Pueblo - FY 2013

Institutional Support
Human Resources
010-444

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8203	BENESCH, SUSAN	INTERIM DIR HUMAN RESOURCES	1,2,3	1	\$96,608.00	PROFESSIONAL STAFF	\$69,000.00
			010-444				\$69,000.00
						TOTAL GROSS:	\$69,000.00
8204	ADAMS, KATHRYN	INTERIM HUMAN RESOURCE ASSOC	1,2,3	1	\$47,288.00	PROFESSIONAL STAFF	\$39,000.00
			010-444				\$39,000.00
						TOTAL GROSS:	\$39,000.00
				2		TOTAL HUMAN RESOURCES GROSS SALARIES:	\$108,000.00

Institutional Support
Human Resources
010-444

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Classified							
457	VACANT	GENERAL PROFESSIONAL II	1,2,3	0	\$44,424.00	CLASSIFIED	\$0.00
			010-444				\$0.00
						TOTAL GROSS:	\$0.00
191	BORREGO-LOPEZ, TERRI	ADMINISTRATIVE ASSISTANT II	1,2,3	1	\$36,960.00	CLASSIFIED	\$34,200.00
			010-444				\$34,200.00
						TOTAL GROSS:	\$34,200.00
				1		TOTAL CLASSIFIED HUMAN RESOURCES GROSS SALARIES:	\$34,200.00

Institutional Support
Human Resources
Operating

State Funding

	OPERATING	INSTITUTIONAL SUPPORT	1,2,3				\$23,596.00
			010-444				\$23,596.00
						Total Operating:	\$23,596.00
	OPERATING	INSTITUTIONAL SUPPORT	1,2,3				\$107,000.00
	Employee Dev/Recruitment/Training		010-446				\$107,000.00
						Total Operating:	\$107,000.00
						TOTAL OPERATING:	\$130,596.00

Colorado State University-Pueblo - FY 2013

Institutional Support
Human Resources
010-444

Total Position FTE: 4
Total Position Headcount: 3

Total Gross Salaries: \$142,200.00
Total Health Insurance Fringe: \$19,337.04
Total Other Fringe: \$22,550.22

Personnel Subtotal: \$184,087.26

State Funding

Total Operating: \$130,596.00

(Non-wages) Operating Subtotal: \$130,596.00

Total: \$314,683.26

Colorado State University-Pueblo - FY 2013

Institutional Support
Purchasing Office
010-432

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
66	GOTT, JAMIE	GENERAL PROFESSIONAL II	1,2,3 010-432	1	\$43,392.00	CLASSIFIED	\$43,392.00	
							TOTAL GROSS:	\$43,392.00
590	WALKUP, CATHERINE	ADMINISTRATIVE ASSISTANT II	1,2,3 010-432	1	\$41,088.00	CLASSIFIED	\$41,088.00	
							TOTAL GROSS:	\$41,088.00
93	TRUJILLO-MARTINEZ, GERALDINE	GENERAL PROFESSIONAL IV	1,2,3 010-432	1	\$75,168.00	CLASSIFIED	\$75,168.00	
							TOTAL GROSS:	\$75,168.00
				3	TOTAL CLASSIFIED PURCHASING GROSS SALARIES:		\$159,648.00	

Institutional Support
Purchasing Office
Operating

State Funding

OPERATING	PURCHASING OFFICE	1,2,3 010-432					\$26,183.00	
							Total Operating:	\$26,183.00
							TOTAL PURCHASING OPERATING:	\$26,183.00

Colorado State University-Pueblo - FY 2013

Institutional Support
Purchasing Office
010-432

State Funding

Total Position FTE: 3
Total Position Headcount: 3

Total Gross Salaries: \$159,648.00
Total Health Insurance Fringe: \$21,903.71
Total Remaining Fringe: \$30,349.08
Personnel Subtotal: \$211,900.79

		Total Operating:	\$26,183.00
		(Non-wages) Operating Subtotal:	\$26,183.00
		Total:	\$238,083.79

Colorado State University-Pueblo - FY 2013

Institutional Support
 Information Support Services
 010-641

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
41	HODGE, STEPHEN	IT PROFESSIONAL I	1,2,3 010-641	1	\$53,100.00	CLASSIFIED	\$53,100.00	
							TOTAL GROSS:	\$53,100.00
576	BARTOLO, DAVID	IT PROFESSIONAL III	1,2,3 010-641	1	\$84,456.00	CLASSIFIED	\$84,456.00	
							TOTAL GROSS:	\$84,456.00
636	VIGIL, LALLO	IT PROFESSIONAL I	1,2,3 010-641	1	\$52,320.00	CLASSIFIED	\$52,320.00	
							TOTAL GROSS:	\$52,320.00
49	MERRITT, BRUCE	IT PROFESSIONAL II	1,2,3 010-641	1	\$73,068.00	CLASSIFIED	\$73,068.00	
							TOTAL GROSS:	\$73,068.00
56	TORRES, JENNIFER	IT PROFESSIONAL IV	1,2,3 010-641	1	\$86,748.00	CLASSIFIED	\$86,748.00	
							TOTAL GROSS:	\$86,748.00
	SHIFT DIFFERENTIAL		010-641		\$1,703.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
				5	TOTAL INFO SUPPORT SRVCS GROSS SALARIES:		\$349,692.00	

Institutional Support
 Information Support Services
 Operating

State Funding

OPERATING	INFORMATION SUPPORT SRVCS	1,2,3					\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Institutional Support
Information Support Services
010-641

State Funding

Total Position FTE: 5
 Total Position Headcount: 5

Total Gross Salaries: \$514,908.00
 Total Health Insurance Fringe: \$70,085.87
 Total Other Fringe: \$83,371.79

 Personnel Subtotal: \$668,365.66



Total Operating: \$0.00

 (Non-wages) Operating Subtotal: \$0.00

Total: \$668,365.66

Colorado State University-Pueblo - FY 2013

Institutional Support

State Funding

Telecommunications Services

130-645

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
8033	SIMON, MICHAEL	MCCR TECHNICIAN	1,2,3 130-645	0.2	\$8,496.00	PROFESSIONAL STAFF	\$8,496.00	
							TOTAL GROSS:	\$8,496.00
				0.2	TOTAL TELECOMM SRVCS GROSS SALARIES:		\$8,496.00	

Institutional Support

State Funding

Telecommunications Services

130-645

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
545	SUMMER, DOUGLAS	ELECTRONICS SPEC IV	1,2,3 130-645	1	\$83,076.00	CLASSIFIED	\$83,076.00	
							TOTAL GROSS:	\$83,076.00
629	BROWN, LYN	TELEPHONE OPERATOR II	1,2,3 130-645	1	\$34,068.00	CLASSIFIED	\$34,068.00	
							TOTAL GROSS:	\$34,068.00
623	DAVIS, MARVIN	ELECTRONICS SPEC I	1,2,3 130-645	1	\$48,072.00	CLASSIFIED	\$48,072.00	
							TOTAL GROSS:	\$48,072.00
				3	TOTAL CLASSIFIED TELECOMM SRVCS GROSS SALARIES:		\$165,216.00	

Institutional Support

State Funding

Telecommunications Services

Operating

OPERATING	TELECOMMUNICATION SERVICES	1,2,3					\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Institutional Support
Telecommunications Services
130-645

Total Position FTE: 3.02
Total Position Headcount: 3.02

Total Gross Salaries: \$173,712.00
Total Health Insurance Fringe: \$23,819.69
Total Other Fringe: \$32,670.07
Personnel Subtotal: \$230,201.76

State Funding

Total Operating: \$0.00

(Non-wages) Operating Subtotal: \$0.00

Total: \$230,201.76

OPERATIONS & MAINTENANCE

Colorado State University-Pueblo - FY 2013

Operations & Maintenance

State Funding

Facilities Management

010-601

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8223	CASON, CRAIG	ASSOC VP FOR FACILITIES MGMT	1,2,3 010-601	1	\$104,565.00	PROFESSIONAL STAFF	\$104,565.00	
							TOTAL GROSS:	\$104,565.00
8224	DeHERRERA, RICK	ASST. DIR OF FACILITIES	1,2,3 010-601	1	\$83,728.00	PROFESSIONAL STAFF	\$83,728.00	
							TOTAL GROSS:	\$83,728.00
8225	BARNOSKY, JOHN	DIR OF PLANNING & CONSTRUCTION	1,2,3 010-601	1	\$81,750.00	PROFESSIONAL STAFF	\$81,750.00	
							TOTAL GROSS:	\$81,750.00
8205	TURNER, JASON	DIR SAFETY & ENV. H	1,2,3 010-601	1	\$53,000.00	PROFESSIONAL STAFF	\$53,000.00	
							TOTAL GROSS:	\$53,000.00
				4	TOTAL FACILITIES MANAGEMENT GROSS SALARIES:		\$323,043.00	

Operations & Maintenance

State Funding

Facilities Management

010-601

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
3	CORDOVA, DENISE	ADMINISTRATIVE ASSISTANT III	1,2,3 010-601	1	\$48,096.00	CLASSIFIED	\$48,096.00	
							TOTAL GROSS:	\$48,096.00
119	PROCTOR, DEBORAH	PROJECT PLANNER I	1,2,3 010-601	1	\$54,996.00	CLASSIFIED	\$54,996.00	
							TOTAL GROSS:	\$54,996.00
66	POSITION MOVED TO PURCHASING OFF	ADMINISTRATIVE ASSISTANT II	1,2,3 010-601	0	\$0.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
52	VACANCY	ADMINISTRATIVE ASSISTANT I	1,2,3 010-601	0	\$25,404.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
11	BOIMBO, CARINE	CUSTODIAN I-HPER	1,2,3 010-602	1	\$23,796.00	CLASSIFIED	\$23,796.00	
							TOTAL GROSS:	\$23,796.00
12	VACANCY	LTC TRAINEE II	1,2,3 010-602	0	\$20,676.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Facilities Management
 010-601 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
13	VACANCY	CUSTODIAN I-HPER	1,2,3 010-602	0	\$20,676.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
26	VIGIL, LARRY	Custodian I-SRC	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
27	CARRIGAN, JACK	CUSTODIAN I-SRC	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
28	ALEXANDER, EUGENE	CUSTODIAN I-SRC	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
38	PEREZ, FRANK	CUSTODIAN I - FIELD HOUSE	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
65	REBETERANO, SHIRLEY	CUSTODIAN I - FIELD HOUSE	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
14	PINO-BUSTAMANTE, LINDA	CUSTODIAN II	1,2,3 010-602	1	\$26,760.00	CLASSIFIED	\$26,760.00	
							TOTAL GROSS:	\$26,760.00
35	MILLION, DEBRA	CUSTODIAN I	1,2,3 010-602	1	\$23,796.00	CLASSIFIED	\$23,796.00	
							TOTAL GROSS:	\$23,796.00
283	SANCHEZ, LEROY	CUSTODIAN I	1,2,3 010-602	1	\$23,796.00	CLASSIFIED	\$23,796.00	
							TOTAL GROSS:	\$23,796.00
240	LOBATO, ANTHONY	CUSTODIAN I	1,2,3 010-602	1	\$26,004.00	CLASSIFIED	\$26,004.00	
							TOTAL GROSS:	\$26,004.00
213	GONZALES, TONY	CUSTODIAN I	1,2,3 010-602	1	\$23,964.00	CLASSIFIED	\$23,964.00	
							TOTAL GROSS:	\$23,964.00
630	GARCIA, SILVIA	CUSTODIAN I	1,2,3 010-602	1	\$30,756.00	CLASSIFIED	\$30,756.00	
							TOTAL GROSS:	\$30,756.00
260	MEDINA, JOSHUA	CUSTODIAN I	1,2,3 010-602	1	\$27,552.00	CLASSIFIED	\$27,552.00	
							TOTAL GROSS:	\$27,552.00
131	ABITIA, SANTIAGO	CUSTODIAN III	1,2,3 010-602	1	\$42,180.00	CLASSIFIED	\$42,180.00	
							TOTAL GROSS:	\$42,180.00
							TOTAL GROSS:	\$33,564.00
							TOTAL GROSS:	\$33,564.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Facilities Management
 010-601 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
55	VACANCY	CUSTODIAN I	1,2,3 010-602	0	\$23,960.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
263	CORDOVA, SANDRA	CUSTODIAN II	1,2,3 010-602	1	\$33,468.00	CLASSIFIED	\$33,468.00	
							TOTAL GROSS:	\$33,468.00
519	PENA, SUSAN	CUSTODIAN II	1,2,3 010-602	1	\$34,776.00	CLASSIFIED	\$34,776.00	
							TOTAL GROSS:	\$34,776.00
204	PINO, EVA	CUSTODIAN I	1,2,3 010-602	1	\$30,936.00	CLASSIFIED	\$30,936.00	
							TOTAL GROSS:	\$30,936.00
212	PLACENCIO, LEROY	CUSTODIAN I	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
625	TRUJILLO, ANNETTE	CUSTODIAN I	1,2,3 010-602	1	\$28,092.00	CLASSIFIED	\$28,092.00	
							TOTAL GROSS:	\$28,092.00
415	HERRERA, JOHN	CUSTODIAN I	1,2,3 010-602	1	\$28,848.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
25	SALAZAR, RUDY	CUSTODIAN I	1,2,3 010-602	1	\$31,260.00	CLASSIFIED	\$31,260.00	
							TOTAL GROSS:	\$31,260.00
279	SANCHEZ, DAVID	CUSTODIAN I	1,2,3 010-602	1	\$29,244.00	CLASSIFIED	\$29,244.00	
							TOTAL GROSS:	\$29,244.00
357	VACANCY	CUSTODIAN I	1,2,3 010-602	0	\$22,740.00	CLASSIFIED	\$0.00	
							TOTAL GROSS:	\$0.00
551	MINJAREZ, LORRAINE	CUSTODIAN II	1,2,3 010-602	1	\$26,136.00	CLASSIFIED	\$26,136.00	
							TOTAL GROSS:	\$26,136.00
29	GONZALES, STEVE	CUSTODIAN II	1,2,3 010-602	1	\$31,776.00	CLASSIFIED	\$25,824.00	
							TOTAL GROSS:	\$25,824.00
206	TRUJILLO, TONY	CUSTODIAN II - AUX SERVICE	1,2,3 010-602	1	\$33,228.00	CLASSIFIED	\$33,228.00	
							TOTAL GROSS:	\$33,228.00
111	PENA, MARIO	CUSTODIAN I - AUX SERVICE	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	\$23,676.00	
							TOTAL GROSS:	\$23,676.00
51	ROMERO, FRED	CUSTODIAN I - AUX SERVICE	1,2,3 010-602	1	\$24,288.00	CLASSIFIED	\$24,288.00	
							TOTAL GROSS:	\$24,288.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Facilities Management
 010-601 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional Staffing</i>							
425	MAPES, JEROME	CUSTODIAN I - AUX SERVICE	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	
							TOTAL GROSS: \$23,676.00
210	DELEHANT, DAVID	CUSTODIAN I - AUX SERVICE	1,2,3 010-602	1	\$23,796.00	CLASSIFIED	
							TOTAL GROSS: \$23,796.00
75	LEYBA, PETER	CUSTODIAN I - AUX SERVICE	1,2,3 010-602	1	\$30,336.00	CLASSIFIED	
							TOTAL GROSS: \$30,336.00
36	RODRIGUES, JOEY	CUSTODIAN I - AUX SERVICE	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	
							TOTAL GROSS: \$23,676.00
32	VACANCY	CUSTODIAN I - CRESTONE	1,2,3 010-602	0	\$20,676.00	CLASSIFIED	
							TOTAL GROSS: \$0.00
33	CORDOVA, JEANENE	CUSTODIAN I - CRESTONE	1,2,3 010-602	1	\$23,676.00	CLASSIFIED	
							TOTAL GROSS: \$23,676.00
	VACANCY	CUSTODIAN I - LIBRARY	1,2,3 010-602	0	\$26,436.00	CLASSIFIED	
							TOTAL GROSS: \$0.00
53	VACANCY	LTC TRAINEE II LARC	1,2,3 010-602	0	\$26,436.00	CLASSIFIED	
							TOTAL GROSS: \$0.00
54	VACANCY	LTC TRAINEE II LARC	1,2,3 010-602	0	\$26,436.00	CLASSIFIED	
							TOTAL GROSS: \$0.00
	VACANCY	LTC TRAINEE II LARC	1,2,3 010-602	0	\$30,692.00	CLASSIFIED	
							TOTAL GROSS: \$0.00
	SHIFT DIFFERENTIAL		010-602		\$26,781.00	CLASSIFIED	
							TOTAL GROSS: \$0.00
120	FRAZIER, LARRY	STRUCT TRADES II	1,2,3 010-605	1	\$51,240.00	CLASSIFIED	
							TOTAL GROSS: \$51,240.00
114	CAPRITTA, DAMIAN	STRUCT TRADES II	1,2,3 010-605	1	\$38,088.00	CLASSIFIED	
							TOTAL GROSS: \$38,088.00
31	BOBIAN, ORLANDO	PIPE MECHANIC I	1,2,3 010-605	1	\$40,152.00	CLASSIFIED	
							TOTAL GROSS: \$40,152.00
NEW	VACANCY	PIPE MECHANIC II	1,2,3 010-605	0	\$39,699.00	CLASSIFIED	
							TOTAL GROSS: \$0.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Facilities Management
 010-601 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
214	FRENCH, OSCAR TODD	GENERAL LABOR I	1,2,3 010-605	1	\$38,520.00	CLASSIFIED	\$38,520.00
							TOTAL GROSS: \$38,520.00
NEW	VACANCY	GENERAL LABOR I	1,2,3 010-605	0	\$31,092.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
107	BOND, JAMES	GENERAL LABOR I	1,2,3 010-605	1	\$34,656.00	CLASSIFIED	\$29,400.00
							TOTAL GROSS: \$29,400.00
42	GOETZ, BERNARD	PIPE/MECH TR II	1,2,3 010-605	1	\$50,124.00	CLASSIFIED	\$50,124.00
							TOTAL GROSS: \$50,124.00
7	ATTEBERRY, MARTIN	PIPE/MECH TR II	1,2,3 010-605	1	\$60,300.00	CLASSIFIED	\$60,300.00
							TOTAL GROSS: \$60,300.00
609	GADE, MORRIS	PIPE/MECH TR I	1,2,3 010-605	1	\$51,804.00	CLASSIFIED	\$51,804.00
							TOTAL GROSS: \$51,804.00
297	TRUJILLO, JOSEPH	STRUCT TRADES II	1,2,3 010-605	1	\$51,240.00	CLASSIFIED	\$51,240.00
							TOTAL GROSS: \$51,240.00
202	CAPPIS, ROYCE	LTC OPERATOR I	1,2,3 010-605	1	\$70,889.00	CLASSIFIED	\$70,889.00
							TOTAL GROSS: \$70,889.00
15	VALDEZ, PAUL	LTC OPERATOR I	1,2,3 010-605	1	\$70,889.00	CLASSIFIED	\$70,889.00
							TOTAL GROSS: \$70,889.00
46	MARTINEZ, JOE	ELECTRICAL TRADES	1,2,3 010-605	1	\$53,784.00	CLASSIFIED	\$53,784.00
							TOTAL GROSS: \$53,784.00
48	HAYDEN, JEREMY	ELETRONICS SPECIALIST II	1,2,3 010-605	1	\$48,588.00	CLASSIFIED	\$48,588.00
							TOTAL GROSS: \$48,588.00
392	POELMANN, WILLIAN	PIPE MECHANIC I - AUX SERVICES	1,2,3 010-605	1	\$50,923.00	CLASSIFIED	\$50,923.00
							TOTAL GROSS: \$50,923.00
535	ARMUJO, ED	GENERAL LABOR I - AUX SERVICES	1,2,3 010-605	1	\$33,528.00	CLASSIFIED	\$33,528.00
							TOTAL GROSS: \$33,528.00
335	BALL, LONNIE	GROUNDS & NURSERY I	1,2,3 010-607	1	\$37,488.00	CLASSIFIED	\$37,488.00
							TOTAL GROSS: \$37,488.00
221	PRELESNIK, JAMES	GROUNDS & NURSERY I	1,2,3 010-607	1	\$39,012.00	CLASSIFIED	\$39,012.00
							TOTAL GROSS: \$39,012.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Facilities Management
 010-601 (cont.)

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional Staffing</i>							
44	RIGGIO, MICHAEL	GROUNDS & NURSERY II	1,2,3	1	\$39,396.00	CLASSIFIED	\$39,396.00
							TOTAL GROSS: \$39,396.00
57	VACANCY	LTC OPERATOR I	1,2,3 010-607	0	\$67,889.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
633	BULANDER, KEITH	GROUNDS & NURSERY I	1,2,3 010-607	1	\$33,996.00	CLASSIFIED	\$33,996.00
							TOTAL GROSS: \$33,996.00
67	COCA, CHRISTOPHER	GROUNDS & NURSERY I	1,2,3 010-607	1	\$33,996.00	CLASSIFIED	\$33,996.00
							TOTAL GROSS: \$33,996.00
592	GOFF, MARK	GROUNDS & NURSERY I	1,2,3 010-607	1	\$33,996.00	CLASSIFIED	\$33,996.00
							TOTAL GROSS: \$33,996.00
	UNDESIGNATED		1,2,3 010-601	0	\$15,459.00	CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
				0		CLASSIFIED	\$0.00
							TOTAL GROSS: \$0.00
				55		TOTAL PHYSICAL PLANT GROSS SALARIES:	\$1,908,089.00

Operations & Maintenance
 SHERIFF'S OFFICE
 010-621

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional Staffing</i>							
237	COFFRIN, CHARLES	POLICE OFFICER I	1,2,3 010-621	1	\$65,244.00	PROFESSIONAL	\$65,244.00
							TOTAL GROSS: \$65,244.00
612	HERNANDEZ, SAMANTHA (split position 425-001)	PROGRAM ASSISTANT I	1,2,3 010-621	0.4	\$16,262.00	PROFESSIONAL	\$16,262.00
							TOTAL GROSS: \$16,262.00
436	ANDERSON, KEVIN	POLICE OFFICER I	1,2,3 010-621	1	\$62,400.00	PROFESSIONAL	\$62,400.00
							TOTAL GROSS: \$62,400.00
				2.4		TOTAL SHERIFF'S OFFICE GROSS SALARIES:	\$143,906.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Facilities Management
 Operating

State Funding

OPERATING	PHYSICAL PLANT	1,2,3	010-601		\$926,758.00
				Total Operating:	\$926,758.00
OPERATING G & A RECOVERIES	PHYSICAL PLANT	1,2,3	010-114		(\$107,954.00)
				Total Operating:	(\$107,954.00)
OPERATING WORK-STUDY	PHYSICAL PLANT	1,2,3	010-116		\$8,300.00
				Total Operating:	\$8,300.00
OPERATING GRNDS & FAC BEAUTIFICATION	PHYSICAL PLANT	1,2,3	010-601		\$50,000.00
				Total Operating:	\$50,000.00
OPERATING - SAFETY	PHYSICAL PLANT	1,2,3	010-609		\$34,300.00
				Total Operating:	\$34,300.00
OPERATING - UTILITIES	PHYSICAL PLANT	1,2,3	010-620		\$1,785,056.00
				Total Operating:	\$1,785,056.00
OPERATING - FACILITIES PLANNING	PHYSICAL PLANT	1,2,3	010-600		\$10,000.00
				Total Operating:	\$10,000.00
OPERATING UTILITIES LEASE PAYMENT	PHYSICAL PLANT	1,2,3	010-620		\$107,424.00
				Total Operating:	\$107,424.00
OPERATING SHERIFF'S OFFICE	PHYSICAL PLANT	1,2,3	010-621		\$227,250.00
				Total Operating:	\$227,250.00
				TOTAL OPERATING:	\$3,041,134.00

Colorado State University-Pueblo - FY 2013

Operations & Maintenance
 Physical Plant
 010-601, 602, 605, 607

Total Position FTE: 60.4
 Total Position Headcount: 61.4

Total Gross Salaries: \$2,375,038.00
 Total Health Insurance Fringe: \$305,594.44
 Total Other Fringe: \$410,731.91
 Personnel Subtotal: \$3,091,364.35

State Funding

	Total Operating:	\$3,041,134.00
	(Non-wages) Operating Subtotal:	\$3,041,134.00
	Total:	\$6,132,498.35

Colorado State University-Pueblo - FY 2013

Institutional Support

State Funding

Mail Services

010-606

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
207	BONFIGLIO, ANTHONY	MATERIALS SUPERVISOR	1,2,3 010-606	1	\$62,124.00	CLASSIFIED	\$62,124.00	
							TOTAL GROSS:	\$62,124.00
24	MURRAY, DION	MATERIALS HANDLER I	1,2,3 010-606	1	\$36,900.00	CLASSIFIED	\$36,900.00	
							TOTAL GROSS:	\$36,900.00
				2	TOTAL CLASSIFIED HUMAN RESOURCES GROSS SALARIES:		\$99,024.00	

Institutional Support

State Funding

Mail Services

Operating

OPERATING	MAIL SERVICES	1,2,3 010-606					\$23,450.00	
							Total Operating:	\$23,450.00
							TOTAL OPERATING:	\$23,450.00

Colorado State University-Pueblo - FY 2013

Institutional Support

Mail Services

010-606

State Funding

Total Position FTE: 2
Total Position Headcount: 2

Total Gross Salaries: \$99,024.00
Total Health Insurance Fringe: \$13,586.09
Total Other Fringe: \$18,824.46
Personnel Subtotal: \$131,434.56

Total Operating: \$23,450.00
(Non-wages) Operating Subtotal: \$23,450.00

Total: \$154,884.56

SCHOLARSHIPS & FELLOWSHIPS

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Graduate Assistantships

010-018

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	GRADUATE ASSISTANTSHIPS	1,2,3				\$164,000.00	
				010-118				
							Total Operating:	\$164,000.00
							TOTAL OPERATING:	\$164,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Graduate Assistantships

010-018

State Funding

Total Position FTE: 0

Total Gross Salaries: \$0.00

Total Position Headcount: 0

Total Health Insurance Fringe:

Total Remaining Fringe:

Personnel Subtotal: \$0.00

Total Operating: \$164,000.00

(Non-wages) Operating Subtotal: \$164,000.00

Total: \$164,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

University Access Grant

010-700

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	UNIVERSITY ACCESS GRANT	1,2,3				\$241,951.00	
				010-700				
							Total Operating:	\$241,951.00
							TOTAL OPERATING:	\$241,951.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

University Access Grant

010-700

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating:		\$241,951.00
(Non-wages) Operating Subtotal:		\$241,951.00
Total:		\$241,951.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

WUE Access Grant

010-701

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	WUE ACCESS GRANT	1,2,3				\$377,302.00	
				010-701				
							Total Operating:	\$377,302.00
							TOTAL OPERATING:	\$377,302.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

WUE Access Grant

010-701

State Funding

Total Position FTE:	0	Total Gross Salaries:	\$0.00
Total Position Headcount:	0	Total Health Insurance Fringe:	
		Total Remaining Fringe:	
		Personnel Subtotal:	\$0.00
		Total Operating:	\$377,302.00
		(Non-wages) Operating Subtotal:	\$377,302.00
		Total:	\$377,302.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Student Financial Assist Initiative
 010-701

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	STUDENT FIN ASSIST INITIATIVE	1,2,3				\$500,000.00	
				010-701				
							Total Operating:	\$500,000.00
							TOTAL OPERATING:	\$500,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Student Financial Assist Initiative
 010-701

State Funding

Total Position FTE: 0
 Total Position Headcount: 0

Total Gross Salaries: \$0.00
 Total Health Insurance Fringe:
 Total Remaining Fringe:
 Personnel Subtotal: \$0.00

		Total Operating:	\$500,000.00
		(Non-wages) Operating Subtotal:	\$500,000.00
		Total:	\$500,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 International Access Grant
 010-702

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating	OPERATING	INTERNATIONAL ACCESS GRANT	1,2,3	010-702			\$471,470.00	
							Total Operating:	\$471,470.00
							TOTAL OPERATING:	\$471,470.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 International Access Grant
 010-702

State Funding

Total Position FTE:	0	Total Gross Salaries:	\$0.00
Total Position Headcount:	0	Total Health Insurance Fringe:	
		Total Remaining Fringe:	
		Personnel Subtotal:	\$0.00
<hr/>			
		Total Operating:	\$471,470.00
		(Non-wages) Operating Subtotal:	\$471,470.00
		Total:	\$471,470.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

First Generation

010-703

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Operating							
	OPERATING	FIRST GENERATION	1,2,3				
			010-703				\$ 150,000.00
						Total Operating:	\$ 150,000.00
						TOTAL OPERATING:	\$ 150,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

First Generation

010-703

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating: \$ 150,000.00
(Non-wages) Operating Subtotal: \$ 150,000.00
Total: \$ 150,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Centennial

010-704

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Operating							
	OPERATING	CENTENNIAL	1,2,3				
				010-704			\$258,500.00
						Total Operating:	\$258,500.00
						TOTAL OPERATING:	\$258,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Centennial

010-704

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating: \$258,500.00
(Non-wages) Operating Subtotal: \$258,500.00
Total: \$258,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Colorado Transfer Stds

010-706

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Operating							
	OPERATING	COLORADO TRANSFER STDS	1,2,3				
				010-706			\$30,000.00
						Total Operating:	\$30,000.00
						TOTAL OPERATING:	\$30,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Colorado Transfer Stds

010-706

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating: \$30,000.00
(Non-wages) Operating Subtotal: \$30,000.00
Total: \$30,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

CSU-P Need Based

010-707

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Operating							
	OPERATING	CSU-P Need Based	1,2,3				
				010-707			\$420,000.00
						Total Operating:	\$420,000.00
						TOTAL OPERATING:	\$420,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

CSU-P Need Based

010-707

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating: \$420,000.00
(Non-wages) Operating Subtotal: \$420,000.00
Total: \$420,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Employee Dependent

010-708

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	EMPLOYEE DEPENDENT	1,2,3				\$15,000.00	
				010-708				
							Total Operating:	\$15,000.00
							TOTAL OPERATING:	\$15,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Employee Dependent

010-708

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

		Total Operating:	\$15,000.00
		(Non-wages) Operating Subtotal:	\$15,000.00
		Total:	\$15,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Students to Work Program
 010-719-775

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	STUDENTS TO WORK PROGRAM	1,2,3				\$37,500.00	
				010-719-775				
							Total Operating:	\$37,500.00
							TOTAL OPERATING:	\$37,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Students to Work Program
 010-719-775

Total Position FTE: 0
 Total Position Headcount: 0

Total Gross Salaries: \$0.00
 Total Health Insurance Fringe:
 Total Remaining Fringe:
 Personnel Subtotal: \$0.00

State Funding

Total Operating: \$37,500.00
 (Non-wages) Operating Subtotal: \$37,500.00
 Total: \$37,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Students to Work Program

010-719-776

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	STUDENTS TO WORK PROGRAM	1,2,3				\$12,500.00	
				010-719-776				
							Total Operating:	\$12,500.00
							TOTAL OPERATING:	\$12,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Students to Work Program

010-719-776

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

		Total Operating:	\$12,500.00
		(Non-wages) Operating Subtotal:	\$12,500.00
		Total:	\$12,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Graduate Incentive Liability
 010-711-801

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	GRADUATE INCENTIVE LIABILITY	1,2,3				\$134,000.00	
				010-711-801				
							Total Operating:	\$134,000.00
							TOTAL OPERATING:	\$134,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Graduate Incentive Liability
 010-711-801

Total Position FTE: 0
 Total Position Headcount: 0

Total Gross Salaries: \$0.00
 Total Health Insurance Fringe:
 Total Remaining Fringe:
 Personnel Subtotal: \$0.00

State Funding

Total Operating: \$134,000.00
 (Non-wages) Operating Subtotal: \$134,000.00
 Total: \$134,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Destination CSU-P

010-711-837

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	DESTINATION CSU-P	1,2,3					
				010-711-837			\$150,000.00	
							Total Operating:	\$150,000.00
							TOTAL OPERATING:	\$150,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Destination CSU-P

010-711-837

State Funding

Total Position FTE:	0	Total Gross Salaries:	\$0.00	
Total Position Headcount:	0	Total Health Insurance Fringe:		
		Total Remaining Fringe:		
		Personnel Subtotal:	\$0.00	
			Total Operating:	\$150,000.00
			(Non-wages) Operating Subtotal:	\$150,000.00
			Total:	\$150,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Athletics

010-711-837

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	ATHLETICS	1,2,3				\$692,670.00	
				010-711-837				
							Total Operating:	\$692,670.00
							TOTAL OPERATING:	\$692,670.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Athletics

010-711-837

State Funding

Total Position FTE: 0

Total Gross Salaries: \$0.00

Total Position Headcount: 0

Total Health Insurance Fringe:

Total Remaining Fringe:

Personnel Subtotal: \$0.00

Total Operating: \$692,670.00

(Non-wages) Operating Subtotal: \$692,670.00

Total: \$692,670.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Miscellaneous
010-711-837

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	MISCELLANEOUS	1,2,3					
				010-711-837			\$757,670.00	
							Total Operating:	\$757,670.00
							TOTAL OPERATING:	\$757,670.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
Miscellaneous
010-711-837

State Funding

Total Position FTE:	0	Total Gross Salaries:	\$0.00
Total Position Headcount:	0	Total Health Insurance Fringe:	
		Total Remaining Fringe:	
		Personnel Subtotal:	\$0.00
<hr/>			
		Total Operating:	\$757,670.00
		(Non-wages) Operating Subtotal:	\$757,670.00
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		Total:	\$757,670.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Marching Band Scholarships
 010-711-837

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	MARCHING BAND SCHOLARSHIPS	1,2,3				\$12,800.00	
				010-711-837				
							Total Operating:	\$12,800.00
							TOTAL OPERATING:	\$12,800.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Marching Band Scholarships
 010-711-837

Total Position FTE: 0
 Total Position Headcount: 0

Total Gross Salaries: \$0.00
 Total Health Insurance Fringe:
 Total Remaining Fringe:
 Personnel Subtotal: \$0.00

State Funding

Total Operating: \$12,800.00
 (Non-wages) Operating Subtotal: \$12,800.00
 Total: \$12,800.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Non-Resident

010-712

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Operating							
	OPERATING	NON-RESIDENT	1,2,3				\$3,500.00
				010-712			
							Total Operating: \$3,500.00
							TOTAL OPERATING: \$3,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Non-Resident

010-712

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating: \$3,500.00
(Non-wages) Operating Subtotal: \$3,500.00
Total: \$3,500.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Racquetball

010-714

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	RACQUETBALL	1,2,3					
				010-714			\$15,000.00	
							Total Operating:	\$15,000.00
							TOTAL OPERATING:	\$15,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Racquetball

010-714

State Funding

Total Position FTE: 0
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe:
Total Remaining Fringe:
Personnel Subtotal: \$0.00

Total Operating:		\$15,000.00
(Non-wages) Operating Subtotal:		\$15,000.00
Total:		\$15,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

State Funding

Honors Program

010-760

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	HONORS PROGRAM		1,2,3				
				010-760			\$75,000.00	
							Total Operating:	\$75,000.00
							TOTAL OPERATING:	\$75,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships

Honors Program

010-760

State Funding

Total Position FTE: 0

Total Gross Salaries: \$0.00

Total Position Headcount: 0

Total Health Insurance Fringe:

Total Remaining Fringe:

Personnel Subtotal: \$0.00

Total Operating: \$75,000.00

(Non-wages) Operating Subtotal: \$75,000.00

Total: \$75,000.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Commitment to Colorado
 010-800

State Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	COMMITMENT TO COLORADO	1,2,3					
				010-800			\$261,530.00	
							Total Operating:	\$261,530.00
							TOTAL OPERATING:	\$261,530.00

Colorado State University-Pueblo - FY 2013

Scholarships & Fellowships
 Commitment to Colorado
 010-800

State Funding

Total Position FTE:	0	Total Gross Salaries:	\$0.00
Total Position Headcount:	0	Total Health Insurance Fringe:	
		Total Remaining Fringe:	
		Personnel Subtotal:	\$0.00
<hr/>			
		Total Operating:	\$261,530.00
		(Non-wages) Operating Subtotal:	\$261,530.00
		Total:	\$261,530.00

SPONSORED
PROGRAMS MULTI-
YEAR GRANTS

Colorado State University-Pueblo - FY 2013

Sponsored Programs
GRANTS ADMINISTRATION
011-008

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
9302	PROCTOR, KRISTY (split cont 010-166)	INTERIM DEAN, GRAD STUDIES/ RESEARCH AND SPONSORED PROG	1,2,3 011-008	0.75	\$90,854.00	PROFESSIONAL STAFF	\$90,854.00	
							TOTAL GROSS:	\$90,854.00
				0.75	TOTAL GRANTS ADMINISTRATION:		\$90,854.00	

Colorado State University-Pueblo - FY 2013

Sponsored Programs
GRANTS ADMINISTRATION
011-008

Multi-Year (Grant) Funding

Total Position FTE: 0.75
Total Position Headcount: 0.75

Total Gross Salaries: \$90,854.00
Total Health Insurance Fringe: \$12,319.80
Total Other Fringe: \$13,500.90
Personnel Subtotal: \$116,674.71

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00
Total: \$116,674.71

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

FINANCE & ADMINISTRATION

011-009

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
8192	PFINGSTON, VALERIE	GRANT ACCOUNTING COORD	1,2,3 011-009	1	\$49,860.00	PROFESSIONAL STAFF	\$49,860.00	
							TOTAL GROSS:	\$49,860.00
							TOTAL GRANTS ADMINISTRATION:	\$49,860.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

FINANCE & ADMINISTRATION

011-009

Multi-Year (Grant) Funding

Total Position FTE:	1	Total Gross Salaries:	\$49,860.00
Total Position Headcount:	1	Total Health Insurance Fringe:	\$6,761.02
		Total Other Fringe:	\$7,409.20
		Personnel Subtotal:	\$64,030.21
		Total Operating:	\$0.00
		(Non-wages) Operating Subtotal:	\$0.00
		Total:	\$64,030.21

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Southern Colorado Educational Opportunity Grant (SCEOG)

605-105

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Classified</i>								
140	ANAYA, LOUISE	ADMINISTRATIVE ASSISTANT	1,2,3 605-105	1	\$50,244.00	CLASSIFIED	\$50,244.00	
							TOTAL GROSS:	\$50,244.00
							TOTAL LAVWCD/RESEARCH GROSS SALARIES:	\$50,244.00

Sponsored Programs

Multi-Year (Grant) Funding

Southern Colorado Educational Opportunity Grant (SCEOG)

605-105

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Operating</i>								
	OPERATING	SCEOG	1,2,3 605-105				\$16,090.00	
							Total Operating:	\$16,090.00
							TOTAL OPERATING:	\$16,090.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

SCEOG

605-105

Multi-Year (Grant) Funding

Total Position FTE:	1	Total Gross Salaries:	\$50,244.00
Total Position Headcount:	1	Total Health Insurance Fringe:	\$6,893.48
		Total Other Fringe:	\$9,551.38
		Personnel Subtotal:	\$66,688.86

Total Operating:	\$16,090.00
(Non-wages) Operating Subtotal:	\$16,090.00
Total:	\$82,778.86

Colorado State University-Pueblo - FY 2013

Sponsored Programs
Upward Bound June-May
602-106

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8331	CARNEY, JEANETTE ISMANA	DIRECTOR OF UPWARD BOUND	1,2,3 602-106	1	\$60,000.00	PROFESSIONAL STAFF	\$60,000.00	
							TOTAL GROSS:	\$60,000.00
8340	VACANCY	PROGRAM COORDINATOR	1,2,3 602-106	0	\$30,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8337	GONZALES, ANN	INTERIM UB ACAD ADVISOR	1,2,3 602-106	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
8330	ARCHULETA, STEVE	COUNSELOR (CLUB SPORTS)	1,2,3 602-106	1	\$38,000.00	PROFESSIONAL STAFF	\$38,000.00	
							TOTAL GROSS:	\$38,000.00
				3	TOTAL UPWARD BOUND GROSS SALARIES:		\$136,000.00	

Sponsored Programs
Upward Bound June-May
602-106

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	UPWARD BOUND	1,2,3 602-106				\$115,633.00	
							Total Operating:	\$115,633.00
							TOTAL OPERATING:	\$115,633.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs
Upward Bound June-May
602-106

Total Position FTE: 4
Total Position Headcount: 3

Total Gross Salaries: \$136,000.00
Total Health Insurance Fringe: \$18,441.60
Total Other Fringe: \$20,209.60
Personnel Subtotal: \$174,651.20

Multi-Year (Grant) Funding

Total Operating: \$115,633.00
(Non-wages) Operating Subtotal: \$115,633.00
Total: \$290,284.20

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Veteran's Upward Bound June-May

602-205

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8901	BELTRAN, CHRIS	DIRECTOR VETERAN'S UPWARD BOUND	1,2,3 602-205	1	\$56,988.00	PROFESSIONAL STAFF	\$56,988.00	
							TOTAL GROSS:	\$56,988.00
8902	LISONBEE, LAURA	SITE COORDINATOR	1,2,3 602-205	1	\$36,000.00	PROFESSIONAL STAFF	\$36,000.00	
							TOTAL GROSS:	\$36,000.00
8903	WALDA, KEVIN	ASSISTANT DIRECTOR	1,2,3 602-205	1	\$49,800.00	PROFESSIONAL STAFF	\$49,800.00	
							TOTAL GROSS:	\$49,800.00
				3	TOTAL VETERAN'S UPWARD BOUND GROSS SALARIES:		\$142,788.00	

Sponsored Programs

Multi-Year (Grant) Funding

Veteran's Upward Bound June-May

602-205

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	VETERANS UPWARD BOUND	1,2,3 602-205				\$21,888.00	
							Total Operating:	\$21,888.00
							TOTAL OPERATING:	\$21,888.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Veteran's Upward Bound June-May

602-205

Multi-Year (Grant) Funding

Total Position FTE:	3	Total Gross Salaries:	\$142,788.00
Total Position Headcount:	3	Total Health Insurance Fringe:	\$6,752.88
		Total Other Fringe:	\$7,400.28
		Total Other Fringe:	\$156,941.16
<hr/>			
		Total Operating:	\$21,888.00
		(Non-wages) Operating Subtotal:	\$21,888.00
		Total:	\$178,829.16

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Student Support Services - Sept - Aug

603-109

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8334	TRUJILLO-ARANDA, BRENDA	DIRECTOR STUDENT SUPPORT SERVICES	1,2,3 603-109	1	\$58,109.00	PROFESSIONAL STAFF	\$58,109.00	
							TOTAL GROSS:	\$58,109.00
8341	LUCERO, GENE	ED DEV SPEC	1,2,3 603-109	1	\$41,000.00	PROFESSIONAL STAFF	\$41,000.00	
							TOTAL GROSS:	\$41,000.00
8332	TUATO'O VAIULATASI, SHANE	INSTR/TUTOR COORD	1,2,3 603-109	1	\$43,727.00	PROFESSIONAL STAFF	\$43,727.00	
							TOTAL GROSS:	\$43,727.00
8343	VACANCY	PROJECT SPEC	1,2,3 603-109	0	\$30,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				3	TOTAL STUDENT SUPPORT SERVICES GROSS SALARIES:		\$142,836.00	

Sponsored Programs

Multi-Year (Grant) Funding

Student Support Services - Sept - Aug

603-109

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	STUDENT SUPPORT SERVICES SEPT - AUG	1,2,3 603-109				\$9,049.00	
							Total Operating:	\$9,049.00
							TOTAL OPERATING:	\$9,049.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Student Support Services - Sept - Aug

603-109

Multi-Year (Grant) Funding

Total Position FTE:	4	Total Gross Salaries:	\$142,836.00
Total Position Headcount:	3	Total Health Insurance Fringe:	\$19,368.56
		Total Other Fringe:	\$21,225.43
		Personnel Subtotal:	\$183,429.99

Total Operating: \$9,049.00

(Non-wages) Operating Subtotal: \$9,049.00

Total: \$192,478.99

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Educational Opportunity Center - Sept - Aug

605-105

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8250	MANOS, MICHAEL (split cont 010-480)	EXECUTIVE DIR EOC & TRIO	1,2,3 605-105	0.66	\$45,980.00	PROFESSIONAL STAFF	\$45,980.00	
							TOTAL GROSS:	\$45,980.00
8333	WHATLEY, NANCY	ASST DIRECTOR	1,2,3 605-105	1	\$43,239.00	PROFESSIONAL STAFF	\$43,239.00	
							TOTAL GROSS:	\$43,239.00
8251	RINCON, ERIC	SITE COORDINATOR - PUEBLO	1,2,3 605-105	1	\$33,000.00	PROFESSIONAL STAFF	\$33,000.00	
							TOTAL GROSS:	\$33,000.00
8255	VEGA, THERESA	SITE COORDINATOR - TRINIDAD	1,2,3 605-105	1	\$39,742.00	PROFESSIONAL STAFF	\$39,742.00	
							TOTAL GROSS:	\$39,742.00
8254	CHOAT, DOROTHY	SITE COORDINATOR - LAMAR	1,2,3 605-105	0.75	\$24,750.00	PROFESSIONAL STAFF	\$24,750.00	
							TOTAL GROSS:	\$24,750.00
8342	VACANCY	INTERIM SITE COORDINATOR CO SPRINGS	1,2,3 605-105	0	\$34,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8339	CHAVEZ, VERONICA	ASST DIRECTOR	1,2,3 605-105	1	\$49,000.00	PROFESSIONAL STAFF	\$49,000.00	
							TOTAL GROSS:	\$49,000.00
				5.41	TOTAL EDUC OPPORTUNITY CNTR GROSS SALARIES:		\$235,711.00	

Sponsored Programs

Multi-Year (Grant) Funding

Educational Opportunity Center - Sept - Aug

605-105

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING		1,2,3 605-105				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

**Educational Opportunity Center - Sept - Aug
605-105**

Total Position FTE: 6.41
Total Position Headcount: 5.41

Total Gross Salaries: \$235,711.00
Total Health Insurance Fringe: \$31,962.41
Total Other Fringe: \$35,026.65

Personnel Subtotal: \$302,700.07

Multi-Year (Grant) Funding

Total Operating: \$0.00

(Non-wages) Operating Subtotal: \$0.00

Total: \$302,700.07

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

SO CO Teacher in Resident Program (SCTIRP)

616-104

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8020	VACANCY	PROJECT ASSISTANT	1,2,3 616-104	0	\$38,721.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8023	VACANT (KNIGHT)	CURRICULUM LAB PROJ ASST	1,2,3 616-104	0	\$32,960.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
9204	VACANCY	ASSISTANT PROFESSOR	1,2,3 616-104	0	\$2,100.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8015	VACANCY	ASSISTANT PROFESSOR	1,2,3 616-104	0	\$2,100.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8024	MICHELI, KAREN	PROGRAM ASSOC	1,2,3 616-104	1	\$41,535.00	PROFESSIONAL STAFF	\$41,535.00	
							TOTAL GROSS:	\$41,535.00
8119	RIDINGS, LAURA	SCSCEI CURRICULUM COORD	1,2,3 616-104	1	\$56,000.00	PROFESSIONAL STAFF	\$56,000.00	
							TOTAL GROSS:	\$56,000.00
				2	TOTAL SO CO TIR PROG GROSS SALARIES:		\$97,535.00	

Sponsored Programs

Multi-Year (Grant) Funding

SO CO Teacher in Resident Program (SCTIRP)

616-104

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	SO CO TEACHER IN RESIDENCE PROGRAM	1,2,3 616-104				\$210,245.00	
							Total Operating:	\$210,245.00
							TOTAL OPERATING:	\$210,245.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

SO CO Teacher in Resident Program (SCTIRP)
616-104

Total Position FTE: 4.1
Total Position Headcount: 3

Total Gross Salaries: \$97,535.00
Total Health Insurance Fringe: \$7,593.60
Total Other Fringe: \$8,321.60

Personnel Subtotal: \$113,450.20

Multi-Year (Grant) Funding

[REDACTED]

Total Operating: \$210,245.00

(Non-wages) Operating Subtotal: \$210,245.00

Total: \$323,695.20

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Title V Promoting - RAGE

(Post Baccalaureate Opportunities for Hispanic Americans)

621-003

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
8892	KINNEY, CHAD	PROJECT DIRECTOR	1,2,3 621-003	0.5	\$37,150.00	PROFESSIONAL STAFF	\$30,105.00	
							TOTAL GROSS:	\$30,105.00
8896	KONCILJA, GERI	INSTRUCTIONAL DESIGNER	1,2,3 621-003	1	\$58,855.00	PROFESSIONAL STAFF	\$58,855.00	
							TOTAL GROSS:	\$58,855.00
8895	SARTIN, ROY JO	GRADUATE CENTER WRITING SPEC	1,2,3 621-003	1	\$55,342.00	PROFESSIONAL STAFF	\$55,342.00	
							TOTAL GROSS:	\$55,342.00
8890	FARMER, SHANNA	COMMUNITY-BASED RESEARCH COOR	1,2,3 621-003	1	\$52,942.00	PROFESSIONAL STAFF	\$52,942.00	
							TOTAL GROSS:	\$52,942.00
8894	DECUIR, ERIN	ADMINISTRATIVE ASSISTANT	1,2,3 621-003	0.5	\$16,950.00	PROFESSIONAL STAFF	\$16,950.00	
							TOTAL GROSS:	\$16,950.00
				4	TOTAL RAGE GROSS SALARIES:		\$214,194.00	

Sponsored Programs

Multi-Year (Grant) Funding

Title V Promoting - RAGE

(Post Baccalaureate Opportunities for Hispanic Americans)

621-003

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Operating</i>								
	OPERATING	TITLE V PROMOTING - RAGE (POST BACCALAUREATE OPPORTUNITIES FOR HISPANIC AMERICANS)	1,2,3 621-003				\$140,809.00	
							Total Operating:	\$140,809.00
							TOTAL OPERATING:	\$140,809.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs	Total Position FTE:	4			Total Gross Salaries:	\$214,194.00
Title V Promoting - RAGE	Total Position Headcount:	4			Total Health Insurance Fringe:	\$29,044.71
621-003					Total Other Fringe:	\$31,829.23
					Personnel Subtotal:	\$275,067.93
Multi-Year (Grant) Funding						
					Total Operating:	\$140,809.00
					(Non-wages) Operating Subtotal:	\$140,809.00
					Total:	\$415,876.93

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Southern Colorado STEM Project

622-001, 009

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8098	SOTO, LARITA	STEM EDUC PROG COORD	1,2,3	0.45	\$19,846.00	PROFESSIONAL STAFF	\$19,846.00
				622-009			
9432	VACANCY	STEM PROFESSIONAL STAFF	1,2,3	0	\$12,000.00	PROFESSIONAL STAFF	\$0.00
				622-001			
9432	KELLER, BRIAN	STEM PROJECT COORD	1,2,3	0.5	\$19,000.00	PROFESSIONAL STAFF	\$19,000.00
				622-009			
				0.95	TOTAL STEM PROJECT GROSS SALARIES:		\$38,846.00

Sponsored Programs

Multi-Year (Grant) Funding

Southern Colorado STEM Project

622-001, 009

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	SOUTHERN COLORADO STEM	1,2,3				\$32,697.00	
				622-009				
							Total Operating:	\$32,697.00
							TOTAL OPERATING:	\$32,697.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Southern Colorado STEM Project

622-001, 009

Multi-Year (Grant) Funding

Total Position FTE:	1.45	Total Gross Salaries:	\$38,846.00
Total Position Headcount:	0.95	Total Health Insurance Fringe:	\$5,267.52
		Total Other Fringe:	\$5,772.52
		Personnel Subtotal:	\$49,886.03

		Total Operating:	\$32,697.00
		(Non-wages) Operating Subtotal:	\$32,697.00
		Total:	\$82,583.03

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

PROPEL Center

622-020

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8150	MOORE, BETTINA	CENTER DIRECTOR	1,2,3 622-020	1	\$64,890.00	PROFESSIONAL STAFF	\$64,890.00	
							TOTAL GROSS:	\$64,890.00
8151	CORREA-MARTINEZ, YANETH	CURR DEV SPECIALIST	1,2,3 622-020	1	\$51,500.00	PROFESSIONAL STAFF	\$51,500.00	
							TOTAL GROSS:	\$51,500.00
8152	CARDENAS, MARY	ADMINISTRATIVE ASSISTANT	1,2,3 622-020	1	\$30,900.00	PROFESSIONAL STAFF	\$30,900.00	
							TOTAL GROSS:	\$30,900.00
				3	TOTAL PROPEL GRANT GROSS SALARIES:		\$147,290.00	

Sponsored Programs

Multi-Year (Grant) Funding

PROPEL Center

622-020

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	PROPEL CENTER	1,2,3 622-020				\$120,291.00	
							Total Operating:	\$120,291.00
							TOTAL OPERATING:	\$120,291.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

PROPEL Center

622-020

Multi-Year (Grant) Funding

Total Position FTE:	3	Total Gross Salaries:	\$147,290.00
Total Position Headcount:	3	Total Health Insurance Fringe:	\$19,972.52
		Total Other Fringe:	\$21,887.29
		Personnel Subtotal:	\$189,149.82

Total Operating:	\$120,291.00
Total O/S Travel:	\$0.00
(Non-wages) Operating Subtotal:	\$120,291.00
Total:	\$309,440.82

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Puente Project

631-102

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8150	MARTINEZ, LEE ANNE (split cont 010-221)	ASSOCIATE PROFESSOR	1,2,3 631-102	0.12	\$7,419.00	PROFESSIONAL STAFF	\$7,419.00	
							TOTAL GROSS:	\$7,419.00
							TOTAL PUENTE GRANT GROSS SALARIES:	\$7,419.00

Sponsored Programs

Multi-Year (Grant) Funding

Puente Project

631-102

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	PUENTE PROJECT	1,2,3 631-102				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Puente Project

631-102

Multi-Year (Grant) Funding

Total Position FTE:	0.12	Total Gross Salaries:	\$7,419.00
Total Position Headcount:	0.12	Total Health Insurance Fringe:	\$1,006.02
		Total Other Fringe:	\$1,102.46
		Personnel Subtotal:	\$9,527.48

Total Operating:	\$0.00
(Non-wages) Operating Subtotal:	\$0.00
Total:	\$9,527.48

Colorado State University-Pueblo - FY 2013

Sponsored Programs
Student Life/COP Trio
636-005

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Professional Staffing							
8256	OBREGON, VICTORIA	CAMP REGIONAL SITE COORD	1,2,3	1	\$42,000.00	PROFESSIONAL STAFF	\$40,500.00
							TOTAL GROSS: \$40,500.00
				1		TOTAL STUDENT LIFE/ COP TRIO GROSS SALARIES:	\$40,500.00

Sponsored Programs
Student Life/COP Trio
636-005

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
Operating							
	OPERATING	STUDENT LIFE/COP TRIO	1,2,3				\$0.00
							Total Operating: \$0.00
						TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs
Student Life/COP Trio
636-005

Multi-Year (Grant) Funding

Total Position FTE: 1
Total Position Headcount: 1

Total Gross Salaries: \$40,500.00
Total Health Insurance Fringe: \$5,491.80
Total Other Fringe: \$6,018.30
Personnel Subtotal: \$52,010.10

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00
Total: \$52,010.10

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

NIH Grant

641-106

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
9335	SMITH, JEFFREY (split cont 010-221)	ASSOCIATE PROFESSOR	1,2,3 641-106	0.25	\$14,542.00	PROFESSIONAL STAFF	\$14,542.00	
							TOTAL GROSS:	\$14,542.00
8160	UHERNIK, AMY	RESEARCH ASSOCIATE	1,2,3 641-106	0.45	\$22,500.00	PROFESSIONAL STAFF	\$10,125.00	
							TOTAL GROSS:	\$10,125.00
				0.70	TOTAL NIH GRANT GROSS SALARIES:		\$24,667.00	

Sponsored Programs

Multi-Year (Grant) Funding

NIH Grant

641-106

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	NIH GRANT	1,2,3 641-106				\$15,401.00	
							Total Operating:	\$15,401.00
							TOTAL OPERATING:	\$15,401.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

NIH Grant

641-106

Multi-Year (Grant) Funding

Total Position FTE:	1	Total Gross Salaries:	\$24,667.00
Total Position Headcount:	1	Total Health Insurance Fringe:	\$3,344.85
		Total Other Fringe:	\$3,665.52
		Personnel Subtotal:	\$31,677.36

Total Operating:	\$15,401.00
(Non-wages) Operating Subtotal:	\$15,401.00
Total:	\$47,078.36

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

NOYCE Grant

668-101

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
9368	NICHOLS, JANET (split cont 010-225)	ASSOCIATE PROFESSOR	1,2,3 668-001	0.07	\$4,200.00	PROFESSIONAL STAFF	\$4,200.00	
							TOTAL GROSS:	\$4,200.00
							TOTAL NOYCE GRANT GROSS SALARIES:	\$4,200.00

Sponsored Programs

Multi-Year (Grant) Funding

NOYCE Grant

668-101

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	NOYCE GRANT	1,2,3 668-101				\$12,916.00	
							Total Operating:	\$12,916.00
							TOTAL OPERATING:	\$12,916.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

NOYCE Grant

668-101

Multi-Year (Grant) Funding

Total Position FTE: 0.07

Total Position Headcount: 0.07

Total Gross Salaries: \$4,200.00

Total Health Insurance Fringe: \$569.52

Total Other Fringe: \$624.12

Personnel Subtotal: \$5,393.64

Total Operating: \$12,916.00

(Non-wages) Operating Subtotal: \$12,916.00

Total: \$18,309.64

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Denver Scholarship Program
718-013

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8326	ARMUJO, TAWNIA (split cont 010-494)	ADM COUNSELOR & DSF ADVISOR	1,2,3 718-013	0.5	\$17,500.00	PROFESSIONAL STAFF	\$17,500.00	
							TOTAL GROSS:	\$17,500.00
							TOTAL TG PUBLIC BENEFIT - DSF GROSS SALARIES:	\$17,500.00

Sponsored Programs

Multi-Year (Grant) Funding

Denver Scholarship Program
718-013

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	TG PUBLIC BENEFIT -DSF	1,2,3 718-013				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Denver Scholarship Program
718-013

Multi-Year (Grant) Funding

Total Position FTE: 0.5
Total Position Headcount: 0.5

Total Gross Salaries: \$17,500.00
Total Health Insurance Fringe: \$2,373.00
Total Other Fringe: \$2,600.50
Personnel Subtotal: \$22,473.50

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00
Total: \$22,473.50

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Pacific AERO Internship (Parkview Acct)

723-030

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
9408	FOLEY, PEGGY (split cont 010-227)	NURSING ADVISOR/COUNSELOR	1,2,3 723-030	0.82	\$47,460.00	PROFESSIONAL STAFF	\$39,270.00	
							TOTAL GROSS:	\$39,270.00
9418	KELLER, PATRICIA	NURSING GRAD PROGRAM ASSOC	1,2,3 723-030	1	\$39,000.00	PROFESSIONAL STAFF	\$35,000.00	
							TOTAL GROSS:	\$35,000.00
9407	WAGGENER, BEVERLY	NURSING COUNSELOR/RETENTION SPEC	1,2,3 723-030	0.5	\$21,500.00	PROFESSIONAL STAFF	\$21,500.00	
							TOTAL GROSS:	\$21,500.00
					2.32	TOTAL PACIFIC AERO INTERN (PV Acct) GROSS SALARIES:	\$95,770.00	

Sponsored Programs

Multi-Year (Grant) Funding

Pacific AERO Internship (Parkview Acct)

723-030

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	PACIFIC AERO INTERNSHIP (PARKVIEW ACCOUNT)	1,2,3 723-030				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Pacific AERO Internship (Parkview Acct)

723-030

Multi-Year (Grant) Funding

Total Position FTE: 2.32

Total Position Headcount: 2.32

Total Gross Salaries: \$95,770.00

Total Health Insurance Fringe: \$12,986.41

Total Other Fringe: \$14,231.42

Personnel Subtotal: \$122,987.83

Total Operating: \$0.00

(Non-wages) Operating Subtotal: \$0.00

Total: \$122,987.83

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

Daniels Fund

723-051

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
8253	VACANCY	COLLEGE ACCESS ADVISOR - PUEBLO	1,2,3 723-051	0	\$32,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
8252	VACANCY	COLLEGE ACCESS ADVISOR - PUEBLO	1,2,3 723-051	0	\$33,600.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				0	TOTAL DANIELS FUND GROSS SALARIES:		\$0.00	

Sponsored Programs

Multi-Year (Grant) Funding

Daniels Fund

723-051

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	DANIELS FUND	1,2,3 723-051				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Daniels Fund

723-051

Multi-Year (Grant) Funding

Total Position FTE:	2	Total Gross Salaries:	\$0.00
Total Position Headcount:	0	Total Health Insurance Fringe:	\$0.00
		Total Other Fringe:	\$0.00
		Personnel Subtotal:	\$0.00

		Total Operating:	\$0.00
		(Non-wages) Operating Subtotal:	\$0.00
		Total:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs
External Fund Account
723-045

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
9700	VACANCY	RESIDENCY NURSE PRACTICER	1,2,3 723-045	0	\$50,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
9700	VACANCY	RESIDENCY NURSE PRACTICER	1,2,3 723-045	0	\$50,000.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
				0	TOTAL EXTERNAL FUND ACCOUNT GROSS SALARIES:		\$0.00	

Sponsored Programs
External Fund Account
723-045

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	EXTERNAL FUND ACCOUNT	1,2,3 723-045				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs
External Fund Account
723-045

Multi-Year (Grant) Funding

Total Position FTE:	2	Total Gross Salaries:	\$0.00
Total Position Headcount:	0	Total Health Insurance Fringe:	\$0.00
		Total Other Fringe:	\$0.00
		Personnel Subtotal:	\$0.00
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		Total Operating:	\$0.00
		(Non-wages) Operating Subtotal:	\$0.00
		Total:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs
LAVWCD/Research
725-056

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Professional Staffing								
9328	VACANCY	RESEARCH ASSOCIATE	1,2,3 725-056	0	\$36,144.00	PROFESSIONAL STAFF	\$0.00	
							TOTAL GROSS:	\$0.00
							TOTAL LAVWCD/RESEARCH GROSS SALARIES:	\$0.00

Sponsored Programs
LAVWCD/Research
725-056

Multi-Year (Grant) Funding

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
Operating								
	OPERATING	LACWCD/RESEARCH	1,2,3 723-056				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs
LAVWCD/Research
725-056

Total Position FTE: 1
Total Position Headcount: 0

Total Gross Salaries: \$0.00
Total Health Insurance Fringe: \$0.00
Total Other Fringe: \$0.00
Personnel Subtotal: \$0.00

Multi-Year (Grant) Funding

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00
Total: \$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

CSU-Pueblo Foundation

753-191

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
9033	BILLINGTON, PETER (split cont 010-191)	PROF-MAR-TEC	1,2,3 753-191	0.11	\$14,964.00	PROFESSIONAL STAFF	\$14,964.00	
							TOTAL GROSS:	\$14,964.00
							TOTAL LAVWCD/RESEARCH GROSS SALARIES:	\$14,964.00

Sponsored Programs

Multi-Year (Grant) Funding

CSU-Pueblo Foundation

753-191

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Operating</i>								
	OPERATING	CSU-PUEBLO FOUNDATION	1,2,3 753-191				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

CSU-Pueblo Foundation

753-191

Multi-Year (Grant) Funding

Total Position FTE: 0.11
Total Position Headcount: 0.11

Total Gross Salaries: \$14,964.00
Total Health Insurance Fringe: \$2,029.12
Total Other Fringe: \$2,223.65
Personnel Subtotal: \$19,216.77

Total Operating: \$0.00
(Non-wages) Operating Subtotal: \$0.00
Total: \$19,216.77

Colorado State University-Pueblo - FY 2013

Sponsored Programs

Multi-Year (Grant) Funding

District 60 Reimbursement

928-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Professional Staffing</i>								
9413	DEPALMA, RUTH (split cont 010-227)	ASSOCIATE PROFESSOR	1,2,3 928-001	0.25	\$15,910.00	PROFESSIONAL STAFF	\$15,910.00	
							TOTAL GROSS:	\$15,910.00
				0.25	TOTAL LAVWCD/RESEARCH GROSS SALARIES:		\$15,910.00	

Sponsored Programs

Multi-Year (Grant) Funding

District 60 Reimbursement

928-001

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings	
<i>Operating</i>								
	OPERATING	DISTRICT #60 REIMBURSEMENT	1,2,3 928-001				\$0.00	
							Total Operating:	\$0.00
							TOTAL OPERATING:	\$0.00

Colorado State University-Pueblo - FY 2013

Sponsored Programs

District 60 Reimbursement

928-001

Multi-Year (Grant) Funding

Total Position FTE:	0.25	Total Gross Salaries:	\$15,910.00
Total Position Headcount:	0.25	Total Health Insurance Fringe:	\$2,157.40
		Total Other Fringe:	\$2,364.23
		Personnel Subtotal:	\$20,431.62
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		Total Operating:	\$0.00
		(Non-wages) Operating Subtotal:	\$0.00
		Total:	\$20,431.62

Colorado State University-Pueblo - FY 2013

Public Service

State Funding

Public Service

010-030

Pos No.	Name	Title	Term	FTE	Base Salary	Earnings Type	Gross Earnings
<i>Professional Staffing</i>							
8999	MOORE, DENNIS	COORDINATOR OF HOAG HALL	1,2,3	1	\$31,000.00	STUDENT SERVICES	\$31,000.00
							TOTAL GROSS: \$31,000.00
				1			\$31,000.00

Public Service

State Funding

Public Service

Operating

	OPERATING - STATE FAIR	PUBLIC SERVICE	1,2,3				\$10,000.00
							Total Operating: \$10,000.00
	OPERATING - CORPORATE CUP	PUBLIC SERVICE	1,2,3				\$1,500.00
							Total Operating: \$1,500.00
	OPERATING - HIRSCH	PUBLIC SERVICE	1,2,3				\$2,850.00
							Total Operating: \$2,850.00
	OPERATING - SOCO WRITING PRJ	PUBLIC SERVICE	1,2,3				\$10,746.00
							Total Operating: \$10,746.00
							TOTAL OPERATING: \$25,096.00

Colorado State University-Pueblo - FY 2013

Public Service

Public Service

010-030, 010-155, 010-447, 010-511, 010-041

State Funding

Total Position FTE:	1	Total Gross Salaries:	\$31,000.00
Total Position Headcount:	1	Total Health Insurance Fringe:	\$4,203.60
		Total Remaining Fringe:	\$4,606.60
		Personnel Subtotal:	\$39,810.20
		Total Operating:	\$25,096.00
		(Non-wages) Operating Subtotal:	\$25,096.00
		Total:	\$64,906.20