

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05		AY 05-06	Budget	Budget	Contract	Actual
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>SCHOOL of BUSINESS</b>											
100	010-191	Asoc Prof	T	Ahmadian, Ahmad	57,823	8,694	66,517	66,517	1.00	66,517	1.00
101	010-191	Professor	T	Billington, Peter (Split Cont)	82,926	6,818	89,744	89,744	0.87	89,744	0.87
102	010-191	Professor	T	Browne, James	71,981	4,671	76,652	76,652	1.00	76,652	1.00
103	010-191	Asst Prof	P1	Waronska, Agnieszka			80,000	80,000	1.00	80,000	1.00
9020	010-191	Asoc Prof	P3	Brennan, Ian	72,369	5,242	77,611	77,611	1.00	77,611	1.00
106	010-191	Professor	T	Duncan, Kevin	67,484	9,516	77,000	77,000	1.00	77,000	1.00
107	010-191	Asst Prof	P1	Ford, Randal			78,000	78,000	1.00	78,000	1.00
9021	010-191	Asoc Prof		Vacancy			50,000	50,000	1.00	0	0.00
109	010-191	Professor	T	Hanks, Sue	61,082	7,645	68,727	68,727	1.00	68,727	1.00
110	010-191	Asst Prof	P5	Hsin-Hui (Ida) Whited	52,100	3,654	55,754	55,754	1.00	55,754	1.00
113	010-191	Asoc Prof	T	Regassa, Hailu	66,737	5,987	72,724	72,724	1.00	72,724	1.00
114	010-191	Asst Prof	P1	Eriksen, Scott			88,800	88,800	1.00	88,800	1.00
115	010-191	Professor	T	Shah, Abhay	69,865	4,761	74,626	74,626	1.00	74,626	1.00
116	010-191	Asst Prof	P6	Wakefield, Michael	62,385	7,978	70,363	70,363	1.00	70,363	1.00
561	010-191	Lecturer	TR	Wink, Geri	52,000	2,151	54,151	54,151	1.00	54,151	1.00
8276	010-191	Lecturer	V	Todd, Christine			54,000	54,000	1.00	54,000	1.00
119	010-191	Professor	T	Zeis, Charles	70,291	2,451	72,742	72,742	1.00	72,742	1.00
120	010-191	Coordinator of HSB	PS	Sissom, Lia	40,922	2,361	43,283	43,283	1.00	43,283	1.00
<b>TOTAL SCHOOL of BUSINESS</b>					<b>827,965</b>	<b>71,929</b>	<b>1,146,694</b>	<b>1,250,694</b>	<b>17.87</b>	<b>1,200,694</b>	<b>16.87</b>
<b>COLLEGE of HUMANITIES and SOCIAL SCIENCE</b>											
121	010-201	Asoc Prof	T	Avina, Maya	46,011	1,350	47,361	47,361	1.00	47,361	1.00
122	010-201	Professor	T	Dalton, Dennis	50,177	1,535	51,712	51,712	1.00	51,712	1.00
123	010-201	Professor	T	Hansen, Richard	28,952	2,594	31,546	31,546	0.50	31,546	0.50
124	010-201	Professor	T	Hansen, Victoria	23,083	7,617	30,700	30,700	0.50	30,700	0.50
125	010-201	Dir Art Gallery/Lect	TR	Sanchez, Andrew			35,000	35,000	1.00	35,000	1.00
126	010-201	Asst Prof	P5	Johnson, Elizabeth	39,802	1,142	40,944	40,944	1.00	40,944	1.00
127	010-201	Professor	T	Sonnema, Roy	57,187	1,736	58,923	58,923	1.00	58,923	1.00
128	010-202	Asst Prof	P3	Shadle-Peters, Jennifer			40,000	40,000	1.00	40,000	1.00
129	010-202	Profess 1/2 time LWOP	T	Chi, Jacob	53,592	3,050	56,642	56,642	1.00	28,321	0.50
129	010-202	AIR	V	Turner, Aaron						25,000	0.50
130	010-202	Professor	T	Duncan, James	71,687	2,201	73,888	73,888	1.00	73,888	1.00
131	010-202	Asoc Prof	T	Hudson, Mark	50,837	1,606	52,443	52,443	1.00	52,443	1.00
8725	010-202	Asst Prof	P3	Ihm, Dana			40,000	40,000	1.00	40,000	1.00
132	010-202	AIR	TR	Easton, Brian			25,000	25,000	1.00	25,000	1.00
133	010-202	AIR	TR	Eberhardt, Allan	26,198	781	26,979	26,979	1.00	26,979	1.00
135	010-202	AIR	TR	Beck, Barbara	25,525	762	26,287	26,287	1.00	26,287	1.00
8723	010-202	AIR	TR	Turner, John			25,000	25,000	1.00	25,000	1.00
420	010-503	AIR	PS	Afanassieva, Veronika (Split Cont)	11,032	331	11,363	11,363	0.50	11,363	0.50
421	010-503	AIR	PS	Guideri, Danielle (Split Cont)	11,032	331	11,363	11,363	0.50	11,363	0.50
422	010-503	AIR	PS	Dobrotvorskaia, Ekaterina (Split)	11,032	331	11,363	11,363	0.50	11,363	0.50
423	010-503	AIR	PS	Garibova, Karina (Split Cont)	11,032	331	11,363	11,363	0.50	11,363	0.50

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		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
COLLEGE of HUMANITIES and SOCIAL SCIENCE											
137	010-204	Professor	T	Ebersole, Samuel	52,249	1,646	53,895	53,895	1.00	53,895	1.00
138	010-204	Asoc Prof	T	Joyce, Richard	42,131	7,962	50,093	50,093	1.00	50,093	1.00
139	010-204	Asst Prof	P2	Steffen, Leticia	38,000	983	38,983	38,983	1.00	38,983	1.00
8760	010-204	Asst Prof	P3	Lovato, Sam	38,746	1,169	39,915	39,915	1.00	39,915	1.00
140	010-204	Professor	T	Mullen, Jennifer	43,760	7,812	51,572	51,572	1.00	51,572	1.00
141	010-204	Asoc Prof	T	Orman, Patricia	51,341	5,396	56,737	56,737	1.00	56,737	1.00
144	010-205	Asoc Prof	T	Cobian, Dora Luz	47,606	2,974	50,580	50,580	1.00	50,580	1.00
145	010-205	Professor	T	Covi, Silvio	55,536	4,185	59,721	59,721	1.00	59,721	1.00
147	010-205	Asoc Prof	P5	Kartchner, Eric	55,000		55,000	55,000	1.00	55,000	1.00
148	010-205	Professor	T	Rodriguez-Arenas, Flor	56,463	1,683	58,146	58,146	1.00	58,146	1.00
Page Total Humanities and Social Science					943,011	59,508	1,197,519	1,222,519	27.00	1,219,198	27.00
149	010-205	Asoc Prof	T	Barber, Margaret	43,331	1,380	44,711	44,711	1.00	44,711	1.00
156	010-205	Asst Prof	P5	Frank-Dvorsky, Katherine	39,867	1,307	41,174	41,174	1.00	41,174	1.00
150	010-205	Professor	T	Griffin, John	65,644	3,162	68,806	68,806	1.00	51,605	0.75
151	010-205	Asoc Prof	T	Keplinger, David	40,161	6,148	46,309	46,309	1.00	46,309	1.00
153	010-205	Professor	T	Sheidley, William	59,119	6,483	65,602	65,602	1.00	65,602	1.00
154	010-205	Asoc Prof	T	Taylor, Cynthia	43,647	1,298	44,945	44,945	1.00	44,945	1.00
155	010-205	Asst Prof	T	Taylor, Ted	39,748	2,637	42,385	42,385	1.00	42,385	1.00
157	010-205	Lecturer	TR	Clifton, Chas	22,909	688	23,597	23,597	1.00	23,597	1.00
158	010-205	Lecturer	TR	Daugherty, Geraldine	22,909	688	23,597	23,597	1.00	23,597	1.00
159	010-205	Lecturer	TR	Saphara, Jason	21,956	658	22,614	22,614	1.00	22,614	1.00
160	010-205	Lecturer	V	Hawthorne, James				23,000	1.00	23,000	1.00
161	010-205	Lecturer/Crd Spch	V	Rundell, Lisa				33,000	1.00	33,000	1.00
163	010-206	Professor	ERP1	Aichele, Ron	54,584	6,147	60,731	60,731	1.00	48,585	0.50
164	010-206	Professor	T	Berardi, Gayle	52,841	1,659	54,500	54,500	1.00	54,500	1.00
165	010-206	Asst Prof	T	Carter, Colette	43,429	2,482	45,911	45,911	1.00	45,911	1.00
167	010-206	Asoc Prof	T	Loats, Carol	45,572	3,529	49,101	49,101	1.00	49,101	1.00
169	010-206	Asst Prof	P5	Gose, Mark	40,000	1,213	41,213	41,213	1.00	41,213	1.00
170	010-206	Asoc Prof	AYSAB	Rees, Jonathan	42,645	2,286	44,931	44,931	1.00	22,457	0.50
171	010-206	Professor	T	Sandoval, David	63,373	7,085	70,458	70,458	1.00	70,458	1.00
172	010-206	Asoc Prof	T	Spade, Beatrice	46,719	2,257	48,976	48,976	1.00	48,976	1.00
182	010-206	Asst Prof	P3	Harris, Matt			44,000	44,000	1.00	44,000	1.00
8837	010-206	Lecturer	V	Matusiak, Frederick				25,000	1.00	25,000	1.00
173	010-208	Asoc Prof	T	Baca, Judy	43,890	9,331	53,221	53,221	1.00	53,221	1.00
174	010-208	Field Coord	PS	Gonzales, Felix	41,914	1,258	43,172	43,172	1.00	43,172	1.00
174	010-208	Field Coord	PS	Reimbursed by Cont. Ed.	(41,914)	(1,258)	(43,172)	(43,172)	(1.00)	(43,172)	(1.00)
176	010-208	Asst Prof	P1	Reilly-Sandoval, Arlene			40,000	40,000	1.00	40,000	1.00
177	010-208			Vacancy				40,080	1.00		
178	010-208	Asoc Prof	T	Noel, Judy	51,013	1,516	52,529	52,529	1.00	52,529	1.00
473	010-208	Asst Prof	V	Kidd, Kathryn				40,000	1.00	40,000	1.00
Page Total Humanities and Social Science					883,357	61,954	1,029,311	1,190,391	27.00	1,098,490	24.75

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		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	
<b>COLLEGE of HUMANITIES and SOCIAL SCIENCE</b>												
180	010-212	Professor	T	Frankmann, Sandra	54,163	1,591	55,754	55,754	1.00	55,754	1.00	
183	010-212	Professor	T	Kulkosky, Paul	61,652	9,313	70,965	70,965	1.00	70,965	1.00	
184	010-212	Asoc Prof	T	Levy, Patricia	44,796	2,840	47,636	47,636	1.00	47,636	1.00	
185	010-212	Professor	T	Madrid, Leasher	58,757	5,335	64,092	64,092	1.00	64,092	1.00	
186	010-212	Asst Prof	P2	Binggeli, Nelson	40,000	2,411	42,411	42,411	1.00	42,411	1.00	
187	010-212	Professor	T	Pratarelli, Marc	43,821	6,627	50,448	50,448	1.00	50,448	1.00	
188	010-212	Asoc Prof	T	Yescavage, Karen	43,624	4,223	47,847	47,847	1.00	47,847	1.00	
	010-212	Lecturer	V	Hadley, Barbara				21,500	0.50	21,500	0.50	
189	010-213	Asst Prof	T	Calhoun-Stuber, Susan	41,105	1,443	42,548	42,548	1.00	42,548	1.00	
190	010-213	Professor	T	Forsyth, Dan	55,041	9,725	64,766	64,766	1.00	64,766	1.00	
191	010-213	Professor	T	Gomme, Ian McDermid	57,686	9,198	66,884	66,884	1.00	66,884	1.00	
192	010-213	Asst Prof	T	Green, Pearl	44,385	2,892	47,277	47,277	1.00	47,277	1.00	
193	010-213	Asst Prof	P1	Wolfe, Brian			43,000	43,000	1.00	43,000	1.00	
194	010-213	Asoc Prof	T	McGettigan, Timothy	46,003	3,730	49,733	49,733	1.00	49,733	1.00	
195	010-213	Professor	T	Wright, Will	59,718	9,818	69,536	69,536	1.00	69,536	1.00	
	010-200			Undesignated				59,200	2.47			
		Page Total Humanities and Social Science			650,751	69,146	762,897	843,597	16.97	784,397	14.50	
<b>TOTAL HUMANITIES and SOCIAL SCIENCE</b>					<b>2,477,119</b>	<b>190,608</b>	<b>2,989,727</b>	<b>3,256,507</b>	<b>70.97</b>	<b>3,102,085</b>	<b>66.25</b>	

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05		AY 05-06		Budget	Budget	Contract	Actual
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	
<b>COLLEGE OF SCIENCE and MATHEMATICS</b>												
512	010-220	Instrument Tech	PS	Hatfield, John	42,000	1,260	43,260	43,260	1.00	43,260	1.00	
196	010-221	Professor	T	Caprioglio, Daniel	48,497	5,903	54,400	54,400	1.00	54,400	1.00	
197	010-221	Asoc Prof	T	Caprioglio, Helen	44,559	2,571	47,130	47,130	1.00	35,348	0.75	
198	010-221	Asoc Prof	T	Diawara, Moussa	46,843	2,742	49,585	49,585	1.00	49,585	1.00	
199	010-221	Asoc Prof	T	McLean, Janna	53,583	1,691	55,274	55,274	1.00	55,274	1.00	
200	010-221	Asst Prof	P2	Gabaldon, Annette	42,000	1,396	43,396	43,396	1.00	43,396	1.00	
201	010-221	Professor	T	Herrmann, Scott	68,750	4,483	73,233	73,233	1.00	73,233	1.00	
202	010-221	Asoc Prof	T	Martinez, Lee Anne	47,082	2,653	49,735	49,735	1.00	49,735	1.00	
203	010-221	Asst Prof	P2	Vanden Heuvel, Brian	40,000	1,573	41,573	41,573	1.00	41,573	1.00	
204	010-221	Professor	T	Seilheimer, Jack	72,627	2,176	74,803	74,803	1.00	74,803	1.00	
565	010-221			Vacancy				35,000	1.00			
206	010-222	Professor	T	Bonetti, Sandra	51,850	9,647	61,497	61,497	1.00	61,497	1.00	
207	010-222	Professor	T	Druelinger, Melvin	65,341	6,571	71,912	71,912	1.00	71,912	1.00	
208	010-222	Asoc Prof	T	Lehmpuhl, David	44,320	8,006	52,326	52,326	1.00	52,326	1.00	
209	010-222	Asst Prof	P4	Collins, David	42,810	1,416	44,226	44,226	1.00	44,226	1.00	
210	010-222	Asoc Prof	ERP2	Saul, Roger	47,474	5,310	52,784	52,784	1.00	47,506	0.50	
211	010-222	Asst Prof	P4	Dillon, David			48,500	48,500	1.00	48,500	1.00	
212	010-222	Professor	T	Wilkes, Linda	57,192	4,966	62,158	62,158	1.00	62,158	1.00	
8894	010-222	Admin Ast	PS	Simpson, Amber	25,210	746	25,956	25,956	0.84	25,956	0.84	
562	010-222	Lecturer	V	Spangler, Brian				30,000	1.00	30,000	1.00	
		Page Total Science and Mathematics			840,138	63,110	951,748	1,016,748	19.84	964,688	18.09	

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		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	
<b>COLLEGE OF SCIENCE and MATHEMATICS</b>												
214	010-225	Professor	T	Barnett, Janet	54,615	9,137	63,752	63,752	1.00	63,752	1.00	
215	010-225	Professor	T	Chacon, Paul	54,557	8,438	62,995	62,995	1.00	62,995	1.00	
216	010-225	Professor	T	Derr, James	61,610	6,742	68,352	68,352	1.00	68,352	1.00	
9376	010-225			Vacancy			43,000	43,000	1.00	0		
9372	010-225	Asst Prof	P1	Melnykov, Igor			46,000	46,000	1.00	46,000	1.00	
219	010-225	Professor	T	Louisell, James	45,599	8,185	53,784	53,784	1.00	53,784	1.00	
220	010-225	Professor	T	Lundberg, Bruce	53,220	2,845	56,065	56,065	1.00	56,065	1.00	
221	010-225	Asoc Prof	T	Nichols, Janet	43,182	3,349	46,531	46,531	1.00	46,531	1.00	
222	010-225	Asoc Prof	T	Orr, Gilbert	48,756	3,829	52,585	52,585	1.00	52,585	1.00	
9364	010-225	Lecturer	TR	Erdenebaatar, Chadraa	30,000	2,000	32,000	32,000	1.00	32,000	1.00	
563	010-225	Lecturer	V	Watkins, Tamara			30,000	30,000	1.00	30,000	1.00	
226	010-226	Asoc Prof	T	Wallin, Marta	46,384	3,073	49,457	49,457	1.00	49,457	1.00	
259	010-226	Asst Prof	P5	Brown, William	45,338	1,156	46,494	46,494	1.00	46,494	1.00	
	010-220			Undesignated			54,601	54,601	2.28			
		Page Total Science and Mathematics			483,261	48,754	578,015	705,616	15.28	608,015	12.00	
		<b>TOTAL SCIENCE and MATHEMATICS</b>			1,323,399	111,864	1,529,763	1,722,364	35.12	1,572,703	30.09	
<b>COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES</b>												
9120	010-210	Asoc Prof	T	Dallam, George	42,979	6,287	49,266	49,266	1.00	49,266	1.00	
9123	010-210	Professor	T	Foust, Carol	60,143	6,170	66,313	66,313	1.00	66,313	1.00	
232	010-210	Asst Prof	P4	Clark, Roger	42,822	1,288	44,110	44,110	1.00	44,110	1.00	
233	010-210	Asst Prof	T	Rochester, Christine	39,673	5,124	44,797	44,797	1.00	44,797	1.00	
234	010-210	Asoc Prof	T	Stuyt, Jeff	42,810	3,727	46,537	46,537	1.00	46,537	1.00	
475	010-210	Asst Prof	P2	Smith, Darrin	35,000	1,053	36,053	36,053	1.00	36,053	1.00	
235	010-211	Asoc Dean	AF T	Marquesen, Victoria	75,572	2,727	78,299	78,299	1.00	78,299	1.00	
211	010-211	Coord Curr & Instruct	PS	Daurio, Annett (Split Cont)			42,840	42,840	0.97	42,840	0.97	
236	010-211	Asst Prof	P1	Pettit, Sue			40,000	40,000	1.00	40,000	1.00	
237	010-211	Asst Prof	P2	Piquette, Jeff			41,000	41,000	1.00	41,000	1.00	
238	010-211	Asoc Prof	T	Piazza, Jenny	44,272	6,028	50,300	50,300	1.00	50,300	1.00	
239	010-211	Professor	T	Ryan, John	52,535	7,297	59,832	59,832	1.00	59,832	1.00	
240	010-211	Asst Prof	P3	Frye, Barbara		3,009	48,000	48,000	1.00	48,000	1.00	
472	010-211	Asoc Prof	P2	Ramirez, Monica	42,000	3,009	45,009	45,009	1.00	45,009	1.00	
241	010-211	Asst Prof	P1	Peters, Timothy			42,000	42,000	1.00	42,000	1.00	
242	010-227	Asoc Prof	FLWOP	P4	Janos, Vicky	58,000	1,744	59,744	59,744	1.00	29,872	0.50
243	010-227	Asoc Prof	T	DePalma, Ruth Anne	44,729	4,070	48,799	48,799	1.00	48,799	1.00	
243	010-227			Reimbursed - Alliance	(22,365)	(2,036)	(24,400)	(24,400)	(0.50)	(24,400)	(0.50)	
244	010-227	Professor	T	Johnston, Rhonda	55,000	3,676	58,676	58,676	1.00	58,676	1.00	
245	010-227	Asst Prof	P4	Rodriguez, Grace	45,880	1,380	47,260	47,260	1.00	47,260	1.00	
246	010-227	Asst Prof	V	Waggener, Beverly			50,000	50,000	1.00	50,000	1.00	
249	010-227	Asst Prof	V	Nebi, Sandra			30,000	30,000	1.00	30,000	1.00	
9411	010-227	Asst Prof	P2	Gomez, Anne	55,000	1,654	56,654	56,654	1.00	56,654	1.00	
229	010-227	Asoc Prof	P1	Foster, Fatu			60,000	60,000	1.00	60,000	1.00	
228	010-227	Asst Prof	V	Cullen, Kaleen			55,000	55,000	1.00	55,000	1.00	
260	010-227	Lab Coord		Vacancy			45,000	45,000	1.00			
564	010-227	Asst Prof	V	Coram, Cathy			50,000	50,000	1.00	50,000	1.00	
9419	010-227	Asst Prof	P4	Glaubenskleee, Carolyn	45,000	1,353	46,353	46,353	1.00	46,353	1.00	
				Undesignated--Nursing			63,000	63,000	2.63			
		Page Total Ed, Engineer & Professional Studies			759,051	57,560	1,087,443	1,380,443	29.10	1,242,570	24.97	

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06		AY 04-05		AY 05-06	Budget	Budget	Contract	Actual	
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES</b>											
250	010-252	Asst Prof	P3	Mincic, Michael			52,000	52,000	1.00	52,000	1.00
251	010-252	Asst Prof	ERP2	Hirth, Alan	45,298	2,929	48,227	48,227	1.00	39,787	0.50
252	010-252	Asoc Prof	P4	Kalevela, Sylvester	55,000	1,323	56,323	56,323	1.00	56,323	1.00
253	010-253	Asoc Prof	T	DePalma, Jude	55,596	1,672	57,268	57,268	1.00	57,268	1.00
254	010-253	Professor	T	Fraser, Jane	70,579	2,122	72,701	72,701	1.00	72,701	1.00
255	010-253	Asst Prof	P2	Sinkhorn, E. Keith	46,000	1,383	47,383	47,383	1.00	47,383	1.00
256	010-253	Asoc Prof	T	Jaksic, Nebojsa	55,967	4,867	60,834	60,834	1.00	60,834	1.00
258	010-253	Professor	T	Sarper, Huseyin	68,987	2,075	71,062	71,062	1.00	71,062	1.00
261	010-255	Professor	T	Borton, John	67,124	2,019	69,143	69,143	1.00	69,143	1.00
262	010-255	Asoc Prof	T	Howell, Kris	61,578	3,124	64,702	64,702	1.00	64,702	1.00
263	010-255	Asoc Prof	T	Huff, Richard	62,799	1,888	64,687	64,687	1.00	64,687	1.00
264	010-255	Asst Prof	P2	Spencer, Dawn	50,000	2,638	52,638	52,638	1.00	52,638	1.00
265	010-255	Professor	T	Faggiani, Kathy	70,429	3,673	74,102	74,102	1.00	74,102	1.00
8525	010-255	Asst Prof	P3	Suscheck, Charles	59,644	1,794	61,438	61,438	1.00	61,438	1.00
274	010-255	Lecturer	V	Huffine, Karen				32,000	1.00	32,000	1.00
268	010-256	Asoc Prof	T	Darby, Ronald	46,231	5,989	52,220	52,220	1.00	52,220	1.00
269	010-256	Asoc Prof	T	Sefcovic, Paul	46,095	4,650	50,745	50,745	1.00	50,745	1.00
Page Total Education, Engineering & Professional Studies					861,327	42,146	955,473	987,473	17.00	979,033	16.50
<b>COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES</b>											
270	010-257	Professor	T	Bailey, Wade	62,474	3,505	65,979	65,979	1.00	65,979	1.00
272	010-257	Professor	T	Sauer, Wolfgang	73,040	2,196	75,236	75,236	1.00	75,236	1.00
010-250				Undesignated				118,266	3.58		
Page Total Education, Engineering & Professional Studies					135,514	5,701	141,215	259,481	5.58	141,215	2.00
<b>TOTAL EDUCATION, ENGINEERING &amp; PROFESSIONAL STUDIES</b>					1,755,892	105,407	2,184,131	2,627,397	51.68	2,362,818	43.47
<b>REGULAR INSTRUCTIONAL SUBTOTAL</b>					6,384,375	479,808	7,850,315	8,856,962	175.64	8,238,299	156.68
Unallocated Instruction								117,342	4.60		
<b>TOTAL COLLEGES</b>					6,384,375	479,808	7,850,315	8,974,304	180.24	8,238,299	156.68
<b>TECHNOLOGY SUPPORT SERVICES</b>											
526	010-077	Std Tech Support Spec	PS	Oliver, David	35,000	1,050	36,050	36,050	1.00	36,050	1.00
527	010-077	Std Tech Support Spec	PS	Milavec, Frank	35,000	1,050	36,050	36,050	1.00	36,050	1.00
					70,000	2,100	72,100	72,100	2.00	72,100	2.00
<b>MISCELLANEOUS INSTRUCTIONAL ALLOCATIONS</b>											
010-152		Summer School			450,000		450,000	450,000	8.22		
010-011		Psych Release for Counseling			6,000		6,000	6,000	0.25		
010-011		Stipends									
010-011		Department Chair	BUSINESS		7,000		7,000	7,000			
010-011			HUMANITIES/SOC SCI		31,500		31,500	31,500			
010-011			SCIENCE/MATHEMATICS		17,500		17,500	17,500			
010-011			ENGINEERING, ED & PROF STUDIES		16,500		16,500	16,500			
010-011		TODAY@ Colorado State University--Pueblo			2,000		2,000	2,000			
010-011		Faculty Athletic Representative			3,000		3,000	3,000			
010-011		Business Development Center			3,500		3,500	3,500			
010-011		Faculty/Staff Tuition Waivers			15,000		15,000	15,000			
Subtotal Miscellaneous					552,000		552,000	552,000	8.47		
<b>TOTAL INSTRUCTIONAL</b>					7,006,375	481,908	8,474,415	9,598,404	190.71	8,310,399	158.68

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06		AY 04-05		AY 05-06		Budget	Budget	Contract	Actual
		Title/Rank	Status Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	
<b>ACADEMIC SUPPORT</b>											
<b>PROVOST'S COMPLEX</b>											
342	010-140	Provost	AF T	Montgomery, Barbara	125,000	4,450	129,450	129,450	1.00	129,450	1.00
275	010-141	Dean	AF T	Fuller, Rex	126,097	4,413	130,510	130,510	1.00	130,510	1.00
276	010-142	Dean	AF T	Meyer, Russell	97,719	1,950	99,669	99,669	1.00	99,669	1.00
9031	010-143	Dean	AF T	Proctor, Kristina	91,802	7,415	99,217	99,217	1.00	99,217	1.00
278	010-144	Dean	AF T	Carrasco, Hector	99,481	2,900	102,381	102,381	1.00	102,381	1.00
280	010-150	Ex Asst to Provost	PS	Crawford, Linda	50,412	5,088	55,500	55,500	1.00	55,500	1.00
	010-166	Dir OSRP		Druelinger, Mel	12,601		12,601			12,601	
				Stipends				12,290			
				Subtotal	603,112	26,216	629,328	641,618	6.00	629,328	6.00
<b>INSTITUTIONAL RESEARCH</b>											
279	010-168	Dir Institutional Res	PS	Chang, Lin	68,114	2,043	70,157	70,157	1.00	70,157	1.00
8027	010-168	IR Analyst	PS	Yang, Sixian	40,000	1,200	41,200	41,200	1.00	41,200	1.00
				Subtotal	108,114	3,243	111,357	111,357	2.00	111,357	2.00
<b>LIBRARY</b>											
281	010-170	Dean		Vacancy				62,777			
282	010-170	Asoc Prof	T	Abrahamson, Gayle	47,821	1,888	49,709	49,709	1.00	49,709	1.00
283	010-170	Asoc Prof	T	Bory, Roseanne	46,601	899	47,500	47,500	1.00	47,500	1.00
284	010-170	Asoc Prof	T	Gonzales, Rhonda	37,202	12,100	49,302	49,302	1.00	49,302	1.00
285	010-170	Asoc Prof	T	Hudock, Sandra	44,151	6,111	50,262	50,262	1.00	50,262	1.00
286	010-170	Asst Prof	P6	Kleszynski, Margaret	36,471	3,524	39,995	39,995	1.00	39,995	1.00
88	010-170	Instructor	P1	Pardue, Karen				35,000	1.00	30,815	1.00
289	010-170	Asoc Prof	T	Sullivan, Daniel	51,973	1,341	53,314	53,314	1.00	53,314	1.00
476	010-170	Instruct Serv Lib	TR	Adrian, Eleni						7,844	0.25
477	010-170	Interlib Loan Asst	PS	Landis, Jill	21,840	2,132	23,972	23,972	1.00	23,972	1.00
	010-170	Dept Chair		Stipend				2,500			
				Subtotal	286,059	27,995	314,054	414,331	8.00	352,713	8.25
<b>CENTER FOR INTERNATIONAL PROGRAMS</b>											
290	010-146	Asst Dir Int'l Prgms	PS	Laino, Heidi	35,474	1,064	36,538	36,538	1.00	36,538	1.00
292	010-146	Assoc Dir Int'l Prgms	PS	Williams, Annette	38,899	2,127	41,026	41,026	1.00	41,026	1.00
				Subtotal	74,373	3,191	77,564	77,564	2.00	77,564	2.00
<b>NETWORK &amp; SYSTEMS SUPPORT SERVICES</b>											
357	010-640	Asoc Prv/Chief Tech Off	PS	Drabier, Renee	92,000	3,199	95,199	95,199	1.00	95,199	1.00
358	010-640	Mgr Netwk & Syst Ser	PS	Ahlers, Shawn	67,891	2,037	69,928	69,928	1.00	69,928	1.00
294	010-640	Mgr Netwk Syst	PS	Campbell, Joseph	50,737	1,522	52,259	52,259	1.00	52,259	1.00
486	010-640	System Administrator	PS	Campbell, Howard	39,000	1,170	40,170	40,170	1.00	40,170	1.00
				Subtotal	249,628	7,928	257,556	257,556	4.00	257,556	4.00
<b>TECHNOLOGY SUPPORT SERVICES</b>											
293	010-643	Mgr Tech Support	PS	Miller, Dan	56,222	1,687	57,909	57,909	1.00	57,909	1.00
				<b>Total Tech Services</b>	305,850	9,615	315,465	315,465	5.00	315,465	5.00
<b>TOTAL ACADEMIC SUPPORT</b>					1,377,508	70,260	1,447,768	1,560,335	23.00	1,486,427	23.25

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05	Increase	AY 05-06	Budget	Budget	Contract	Actual
		Title/Rank	Status	Name	Salary		Base	Salary	FTE	Salary	FTE
<b>PUBLIC SERVICE</b>											
508	010-030	Dir Hoag Hall	PS	Moore, Dennis	25,000	750	25,750	25,750	1.00	25,750	1.00
<b>STUDENT SERVICES</b>											
<b>STUDENT LIFE</b>											
8100	010-480	Dean of Std Life	TR	Hill, Richard (Interim)	12,500		12,500	12,500	0.00	12,500	0.17
8100	010-480	Dean of Std Life	PS	Rizzo, Christopher			97,000	97,000	1.00	83,645	1.00
9339	010-480	Director-ELC	PS	Robertshaw, Scott (Split Cont)	21,000	630	21,630	24,575	0.50	21,630	0.50
					33,500	630	131,130	134,075	1.50	117,775	1.67
<b>COUSELING CENTER</b>											
8872	010-484	Dir of Couns & PIR	PIR	Stultz, Fred (Split Cont)	33,660	1,010	34,670	34,670	0.75	34,670	0.75
<b>CAREER CENTER</b>											
301	010-487	Director Career Ctr	PS	Gjerde, Michelle	45,800	1,374	47,174	47,174	1.00	47,174	1.00
<b>ACADEMIC ADVISING</b>											
8108	010-488	Asoc Dir Std Acad Serv	PS	Chambers, Pamela				44,000	1.00	44,000	1.00
8185	010-488	Std Achieve Coord	PS	Perez, Shawntelle	29,000	870	29,870	29,870	1.00	29,870	1.00
					29,000	870	29,870	73,870	2.00	73,870	2.00
<b>STUDENT ACADEMIC SERVICES</b>											
304	010-490	Dir Std Acad Services	PS	Hatton-Montoya, Sharon	46,064	3,936	50,000	50,000	1.00	50,000	1.00
8110	010-490	Std Success Coord	PS	Jantz, Stig	32,000	960	32,960	32,960	1.00	32,960	1.00
8772	010-490	Writing Room Coord	PS	Hibbert, Keli (Split Cont)	14,728	442	15,170	15,170	0.49	15,170	0.49
8775	010-490	AIP Coord	PS	Vacancy				36,785	1.00		
8104	010-490	Disability Res Officer	PS	Vacancy				31,438	1.00		
					92,792	5,338	98,130	166,353	4.49	98,130	2.49
<b>STUDENT FINANCIAL SERVICES</b>											
485	010-481	Controller	PS	Stotler, Jana (Split Cont)	28,900	2,285	31,185	31,185	0.33	31,185	0.33
316	010-481	Director SFS	PS	Morales, Ofelia	46,500	1,395	47,895	47,895	1.00	47,895	1.00
311	010-481	SFS System Manager	PS	Brewer, Margaret	34,140	1,024	35,164	35,164	1.00	35,164	1.00
312	010-481	Counselor	PS	Burciaga, Alfredo	30,060	1,725	31,785	31,785	1.00	31,785	1.00
8192	010-481	Counseling Manager	PS	Duran, Elizabeth	34,140	1,024	35,164	35,164	1.00	35,164	1.00
8191	010-481	Std Fin Svcs Cnslor	PS	Vacancy (Split Cont)				7,254	0.26		
315	010-481	Counseling Manager	PS	Lundahl, Sandra	43,622	1,309	44,931	44,931	1.00	44,931	1.00
					217,362	8,762	226,124	233,378	5.59	226,124	5.33
<b>MULTI-CULTURAL CENTER</b>											
528	010-421	Dir Multi Cul/AEEEO	PS	Montoya, Tony	39,200	2,100	41,300	41,300	0.70	41,300	0.70
					491,314	20,084	608,398	730,820	16.03	639,043	13.94

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05		AY 05-06	Budget	Budget	Contract	Actual
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>ADMISSIONS</b>											
8045	010-494	Adm Counselor	PS	Gallegos, Samuel	26,265	4,523	30,788	30,788	1.00	30,788	1.00
8108	010-494	Adm Counselor	PS	Vacancy				30,353	1.00		
319	010-494	Adm Counselor	PS	Baker, Shauna	27,044	5,767	32,811	32,811	1.00	32,811	1.00
320	010-494	Assoc Dir of Adm	PS	Jensen, Jennifer	45,501	1,365	46,866	46,866	1.00	46,866	1.00
321	010-494	Adm Counsel	PS	Logan, Chad	30,688	2,233	32,921	32,921	1.00	32,921	1.00
323	010-494	Assoc Dir Transfers	PS	Melin, Carl	45,051	1,352	46,403	46,403	1.00	46,403	1.00
8121	010-494	Transfer Coord	PS	Sciacca, Rick	32,000	960	32,960	32,960	1.00	32,960	1.00
8122	010-494	Visitor Ctr Coord/Couns	PS	Riccatone-Trujillo, Dana	32,000		32,000	32,000	1.00	32,000	1.00
Subtotal					238,549	16,200	254,749	285,102	8.00	254,749	7.00
<b>RECORDS OFFICE</b>											
8325	010-496	Grad Evaluator	PS	Barela, Laura	31,000	930	31,930	31,930	1.00	31,930	1.00
324	010-496	Dir Adm & Rclds	PS	Marshall, Joseph	70,000	2,100	72,100	72,100	1.00	72,100	1.00
479	010-496	Grad Evaluator	PS	Minatta, Louis	34,000	1,020	35,020	35,020	1.00	35,020	1.00
8049	010-496	Assoc Dir of Rclds	PS	Velarde, Katie	40,000	1,200	41,200	41,200	1.00	41,200	1.00
Subtotal					175,000	5,250	180,250	180,250	4.00	180,250	4.00
<b>ATHLETICS</b>											
8065	010-460	Athletic Dir	PS	Folda, Joseph			75,000	75,000	1.00	75,000	1.00
481	010-460	Asst AD/Prj Coord	PS	Reynolds, Marcie	40,000	5,000	45,000	45,000	1.00	45,000	1.00
8052	010-460	SID	PS	Mountin, Matthew	23,667	5,333	29,000	29,000	1.00	29,000	1.00
331	010-460	Athletic Trainer	PS	Paul, James	41,820	1,254	43,074	43,074	1.00	43,074	1.00
544	010-460	Compliance Coord	PS	Shoji, Tom (Split Cont)	30,000		30,000	30,000	0.56	30,000	0.56
8363	010-460	Opers & Fin Mgr	PS	Toth, John (Split Cont)			10,500	10,500	0.25	10,500	0.25
8063	010-461	Coach--M. Bsktball	PS	Eberhart, Patrick			50,000	50,000	1.00	50,000	1.00
334	010-461	Asst Coach-M. Bsktball	PS	Fectner, Trent			25,000	25,000	1.00	25,000	1.00
335	010-461	Coach--Baseball	PS	Sanchez, Stan	47,050	1,411	48,461	48,461	1.00	48,461	1.00
336	010-461	Coach--M. Tennis	PS	Scott, Robert (Split Cont)	12,721	381	13,102	13,102	0.50	13,102	0.50
337	010-461	Coach--M. Soccer	PS	Stanley, Roy (Split Cont)	13,068	392	13,460	13,460	0.50	13,460	0.50
339	010-462	Coach-W. Volley	PS	Asanovich, Emily			35,000	39,771	1.00	35,000	1.00
336	010-462	Coach--W. Tennis	PS	Scott, Robert (Split Cont)	12,722	381	13,103	13,103	0.50	13,103	0.50
337	010-462	Coach--W. Soccer	PS	Stanley, Roy (Split Cont)	13,069	392	13,461	13,461	0.50	13,461	0.50
328	010-462	Coach--Softball	PS	Showalter, Shane	35,000	1,050	36,050	36,050	1.00	36,050	1.00
338	010-462	Asst Coach-Softb	PS	Ortiz, Jennifer (Split Cont)	14,280	406	14,686	14,686	0.64	14,686	0.64
340	010-462	Coach-W. Bsktball	PS	Drown, Kip			50,000	50,000	1.00	50,000	1.00
329	010-462	Asst Coach-W. Bskt	PS	Vacancy (Split Cont)				15,400	0.80		
482	010-462	Ast Coach-W. Bskt	PS	Vacancy				5,000	0.25		
8059	010-462	Coach-W. Golf	PS	Hartman, Josh			8,000	8,000	0.50	8,000	0.50
8061	010-462	Coach-W. X Country	PS	Binkley, Craig			10,000	10,000	0.50	10,000	0.50
Subtotal					283,397	16,000	562,897	588,068	15.50	562,897	14.45
Page Subtotal					696,946	37,450	997,896	1,053,420	27.50	997,896	25.45
<b>TOTAL STUDENT SERVICES</b>					<b>1,188,260</b>	<b>57,534</b>	<b>1,606,294</b>	<b>1,784,240</b>	<b>43.53</b>	<b>1,636,939</b>	<b>39.39</b>



POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05		AY 05-06		Budget	Contract	Actual
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>INSTITUTIONAL SUPPORT</b>											
<b>PRESIDENT'S COMPLEX</b>											
513	010-420	President	AF T	Applbaum, Ronald	158,100	4,800	162,900	162,900	1.00	162,900	1.00
343	010-420	Executive Asst to Pres	PS	Esquibel, Trisha	48,960	2,218	51,178	51,178	1.00	51,178	1.00
528	010-421	Dir of AAEO	PS	Montoya, Tony	16,800	900	17,700	17,700	0.30	17,700	0.30
				Subtotal	223,860	7,918	231,778	231,778	2.30	231,778	2.30
<b>EXTERNAL AFFAIRS</b>											
348	010-426	Ex Dir Devel/Comm	PS	Zaletel, Cora (Split Cont)	62,250	2,250	64,500	64,500	0.83	64,500	0.83
347	010-426	Director of Alumni Rel	PS	Brandt, Laura	43,067	1,292	44,359	44,359	1.00	44,359	1.00
8060	010-426	Athletic Dev/Major Gfts	PS	Kelly, Todd	44,100	1,323	45,423	45,423	1.00	45,423	1.00
				Subtotal	149,417	4,865	154,282	154,282	2.83	154,282	2.83
<b>FINANCE and ADMINISTRATION</b>											
350	010-423	VP Fin & Admin	PS	Ballard, Joanne	109,846	7,154	117,000	117,000	1.00	117,000	1.00
351	010-423	Asst Dir Bud	PS	Davis, Lorna	64,696	1,941	66,637	66,637	1.00	66,637	1.00
352	010-423	Ex Asst to VP	PS	Gutierrez, Anita	57,196	1,716	58,912	58,912	1.00	58,912	1.00
				Subtotal	231,738	10,811	242,549	242,549	3.00	242,549	3.00
<b>ACCOUNTING OFFICE</b>											
485	010-431	Controller	PS	Stotler, Jana (Split Cont)	57,800	5,515	63,315	63,315	0.67	63,315	0.67
355	010-431	Dir Bus Fin Serv	PS	Fraser-Mills, Michelle	45,000	2,800	47,800	47,800	1.00	47,800	1.00
317	010-431	Bursar	PS	Nava, Roman	37,776		37,776	37,776	1.00	37,776	1.00
8192	010-431	Grant Acctg Coord	PS	Pfingston, Valerie	38,000		38,000	38,000	1.00	38,000	1.00
				Subtotal	178,576	8,315	186,891	186,891	3.67	186,891	3.67
<b>HUMAN RESOURCES</b>											
344	010-444	Dir Hum Res	PS	Nufer, Kenneth	66,000	6,600	72,600	72,600	1.00	72,600	1.00
8204	010-444	Human Res Assoc	PS	Benesch, Susan	36,000	3,000	39,000	39,000	1.00	39,000	1.00
				Subtotal	102,000	9,600	111,600	111,600	2.00	111,600	2.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>					885,591	41,509	927,100	927,100	13.80	927,100	13.80
<b>OPERATION AND MAINTENANCE OF PLANT</b>											
487	010-601	Dir of Facilities Mgmt	PS	Cason, Craig	81,600	5,715	87,315	87,315	1.00	87,315	1.00
362	010-609	Dir Safety & Env H.	PS	Tearpak, Michael	51,000	1,530	52,530	52,530	1.00	8,755	0.16
<b>TOTAL PHYSICAL PLANT</b>					132,600	7,245	139,845	139,845	2.00	96,070	1.16

PROFESSIONAL STAFFING 2005-06

EDUCATION AND GENERAL SUMMARY

	<b>INCREASE</b>	<b>Base Salary</b>	<b>Budget Salary</b>	<b>Budget FTE</b>
Instruction	481,908	8,474,415	9,598,404	190.71
Academic Support	70,260	1,447,768	1,560,335	23.00
Public Service	750	25,750	25,750	1.00
Student Services	57,534	1,606,294	1,784,240	43.53
Institutional Support	41,509	927,100	927,100	13.80
Physical Plant	7,245	139,845	139,845	2.00
<b>TOTAL EDUCATION AND GENERAL</b>	<b>659,206</b>	<b>12,621,172</b>	<b>14,035,674</b>	<b>274.04</b>

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05		AY 05-06	Budget	Budget	Contract	Actual
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>RADIO STATION/REV 89</b>											
514	128-002	Radio Station Mgr	TR	Garbiso, Matt	27,000	810	27,810	27,810	1.00	27,810	1.00
<b>STUDENT FEES</b>											
296	157-001	Director Std Activities	PS	Brown, Duane	35,700	1,071	36,771	36,771	1.00	36,771	1.00
9339	157-100	Director-ELC	PS	Robertshaw, R. (Split Cont)	21,000	630	21,630	21,630	0.50	21,630	0.50
489	157-100	Asst Dir - ELC	PS	Hughes, Michal	24,000	2,400	26,400	26,400	0.75	26,400	0.75
515	156-001	Family Nurse Pract	TR	Hoffman-Maroney, Karen			22,200	22,200	0.75	22,200	0.75
Total					80,700	4,101	107,001	107,001	3.00	107,001	3.00
<b>ATHLETICS</b>											
490	151-002	Cheer Squad Sponsor	PS	Vacancy				8,000	0.25		
491	151-002	Ast Coach--Baseball	PS	Lange, Dave	13,260	398	13,658	13,658	1.00	13,658	1.00
492	151-002	Ast Coach--M/W Tennis	PS	Beauvais, Don	6,587	197	6,784	6,784	0.40	6,784	0.40
494	151-002	Ast Coach-M/W Soccer	PS	Regrutto, Paul (Split Cont)	10,934	182	11,116	11,116	0.57	11,116	0.57
566	151-002	Concs Mgr	PS	Vacancy (Split Cont)				5,000	0.25		
482	154-002	Ast Coach--W Bsktb	PS	Vacancy (Split Cont)				5,000	0.25		
Total					30,781	777	31,558	49,558	2.72	31,558	1.97
<b>CONTINUING EDUCATION</b>											
8355	161-005	Director	PS	Malm, James			87,000	87,000	1.00	87,000	1.00
8361	161-002	Program Mgr	PS	Healy, Angela	44,000	1,320	45,320	45,320	1.00	45,320	1.00
366	161-051	Adm Soc Prg/Instruct	PS	Borland, Barbara	35,700	9,300	45,000	45,000	1.00	45,000	1.00
8364	161-005	Student Advisor	PS	DeHerrera, Amy	28,000	840	28,840	28,840	1.00	28,840	1.00
496	161-051	Instructor		Vacancy				36,000	1.00		
8360	161-155	Asst Prg Mgr		Vacancy				25,000	1.00		
174	161-055	Field Coord	PS	Gonzales, Felix	41,914	1,258	43,172	43,172	1.00	43,172	1.00
369	161-105	Program Mgr-CO Spgs	TR	Staffeld, John	40,000	1,200	41,200	41,200	1.00	41,200	1.00
370	161-105	Asst Prg Mgr	TR	Leitheiser, William	26,000	780	26,780	26,780	1.00	26,780	1.00
8363	161-105	Mgr Fin & Acctg	PS	Garcia, Corrin	39,000	1,170	40,170	40,170	1.00	40,170	1.00
8362	161-055	Asst Prg Mgr	PS	Vacancy				25,000	1.00		
8366	161-155	Asst Prg Mgr	PS	Hill, John	25,000	750	25,750	25,750	1.00	25,750	1.00
567	161-055	Asst Prg Mgr	TR	Haban, Pamela			25,000	25,000	1.00	25,000	1.00
	161-			Part-time Faculty				340,000	20.00		
Total					279,614	16,618	408,232	834,232	33.00	408,232	10.00
<b>JOB LOCATOR &amp; DEVELOPMENT</b>											
8191	241-004	Std Fin Svcs Cnslor	PS	Vacancy (Split Cont)				20,646	0.74		
<b>AUXILIARY SERVICES</b>											
8285	420-001	Director-Aux Ser	PS	Vacancy				75,000	1.00		
8363	420-001	Opers & Fin Mgr	PS	Toth, John (Split Cont)			31,500	31,500	0.75	31,500	0.75
8872	419-001	Dir Counsel & PIR	PS	Stultz, Fred (Split Cont)	11,220	337	11,557	11,557	0.25	11,557	0.25
427	422-001	Director Res Life	PS	Kennedy, Aaron	36,240	1,087	37,327	37,327	1.00	37,327	1.00
498	423-001	Bookstore Manager	PS	Beyer, Cynthia	55,000	1,650	56,650	56,650	1.00	56,650	1.00
8282	419-001	Ast-Dir Aux Srv-Tech	PS	Ukon, Kiyoshi	38,813	1,164	39,977	39,977	1.00	39,977	1.00
Total					141,273	4,238	177,011	252,011	5.00	177,011	4.00
<b>RAWLINGS FIELD</b>											
499	441-001	Field Mtnc	PS	Vacancy				10,000	0.25		
494	441-001	Field Mtnc	PS	Regrutto, Paul (Split Cont)	8,000	386	8,386	8,386	0.43	8,386	0.43
338	441-001	Field Mtnc	PS	Ortiz, Jennifer (Split Cont)	8,000	261	8,261	8,261	0.36	8,261	0.36
Total					16,000	647	16,647	26,647	1.04	16,647	0.79
<b>Sam Jones Sport Center</b>											
544	451-001	Facilities Director	PS	Shoji, Tom (Split Cont)	23,164		23,164	23,164	0.44	23,164	0.44
329	451-001	Asst Facility Mgr	PS	Vacancy (Split Cont)				5,000	0.20		
8066	451-001	Pool Director	PS	Vacancy				8,000	0.20		
Total					23,164		23,164	36,164	0.84	23,164	0.44

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06			AY 04-05		AY 05-06		Budget Salary	Budget FTE	Contract Salary	Actual FTE
		Title/Rank	Status	Name	Salary	Increase	Base					
<b>SPONSORED PROGRAMS**</b>												
<b>UPWARD BOUND</b>												
382	602-104	Dir Up Bnd	PS	Medina, Mike	50,893	1,527	52,420	52,420	1.00	52,420	1.00	
383	602-104	Project Coord	PS	Acosta, Katherine	30,399	912	31,311	31,311	1.00	31,311	1.00	
384	602-104	Counselor	PS	Silver-Chacon, Loisann	13,478	1,772	15,250	15,250	0.50	15,250	0.50	
8342	602-104	Prg Counselor	PS	Quintana-Benavidez, Dianne	35,000	1,050	36,050	36,050	1.00	36,050	1.00	
Total					129,770	5,261	135,031	135,031	3.50	135,031	3.50	
<b>VETERANS UPWARD BOUND</b>												
8901	602-204	Dir Vets Up Bnd	PS	Waggener, Conrad			48,000	48,000	1.00	48,000	1.00	
501	602-204	Asst Dir Vets Up Bnd	PS	Nichols, Steven	40,800	1,224	42,024	42,024	1.00	42,024	1.00	
474	602-204	Project Specialist	PS	DeKler, Catherine	15,300	459	15,759	15,759	0.50	15,759	0.50	
Total					56,100	1,683	105,783	105,783	2.50	105,783	2.50	
<b>STUDENT SUPPORT SERVICES</b>												
386	603-105	Project Dir	PS	Hunter, Patricia	50,120	1,504	51,624	51,624	1.00	51,624	1.00	
387	603-105	Ed Dev Spec	PS	Tenorio, Victor			34,201	34,201	1.00	10,105	0.29	
388	603-105	Instr/Tutor Coord	PS	Trujillo-Aranda, Brenda	35,700	1,071	36,771	36,771	1.00	36,771	1.00	
389	603-105	Project Spec	PS	Ornales, Henry	26,477	794	27,271	27,271	1.00	27,271	1.00	
Total					112,297	3,369	149,867	149,867	4.00	125,771	3.29	
<b>EDUCATIONAL OPPORTUNITY CENTER</b>												
8250	605-103	Director SCEOC	PS	Manos, Mike	48,960	1,476	50,436	50,436	1.00	50,436	1.00	
391	605-103	Asst Director	PS	Whatley, Nancy	34,567	1,037	35,604	35,604	1.00	35,604	1.00	
8251	605-103	Prg Associate	PS	Rincon, Eric	18,500	555	19,055	19,055	0.75	19,055	0.75	
556	605-103	Site Coordinator	PS	Cohn, Raina	17,904	537	18,441	18,441	0.50	18,441	0.50	
393	605-103	Asst Director	PS	Herrera, Veronica	36,720	1,102	37,822	37,822	1.00	37,822	1.00	
Total					156,651	4,707	161,358	161,358	4.25	161,358	4.25	
Page Total Sponsored Programs					454,818	15,020	552,039	552,039	14.25	527,943	13.54	
<b>SPONSORED PROGRAMS**</b>												
<b>TEACHER QUALITY GRANT</b>												
8021	606-104	Recruit Coord	PS	Vacancy				39,140	1.00			
8022	606-104	Coord of Technology	PS	Vacancy				60,094	1.00			
509	606-104	Web Dev/Tech Supp	PS	Vacancy				33,660	1.00			
469	606-104	Higher Ed Liaison	PS	Vacancy				18,200	0.50			
8023	606-104	Induction Coord	PS	Wilson, Kathleen	48,328	1,449	49,777	49,777	1.00	49,777	1.00	
510	606-104	Coord of Prg Dev	PS	Vacancy				24,480	0.75			
531	606-104	Faculty Dev	PS	Vacancy				8,160	0.25			
401	606-104	Curr & Instr Coord	PS	Vacancy				21,420	0.50			
Total					48,328	1,449	49,777	254,931	6.00	49,777	1.00	
<b>TITLE III STRENGTH INST</b>												
8040	608-103	Prog. Associate	PS	Koncilija, Geri Ann	8,755		8,755	8,755	0.25	8,755	0.25	
8026	608-102	Instr. Design Spec.	AF T	Ebersole, Samuel	9,288		9,288	9,288	0.16	9,288	0.16	
8027	608-103	Instr. Dev Supp Spec.	PS	Graston, Brian	7,625		7,625	7,625	0.25	7,625	0.25	
8028	608-103	Acad Web Dev	PS	Vorndam, Margaret	9,323		9,323	9,323	0.25	9,323	0.25	
Total					34,991		34,991	34,991	0.91	34,991	0.91	
<b>GEAR UP</b>												
8025	609-121	Dir Mass Gear Up	PS	Lingle, Terry	59,160	1,776	60,936	60,936	1.00	60,936	1.00	
8139	609-121	HE Outreach Advisor	PS	Vacancy				18,000	0.50			
532	609-121	Site Coord I	PS	Peralta, Jamie	47,220	1,416	48,636	48,636	1.00	48,636	1.00	
533	609-121	Site Coord	PS	Maes-Garcia, Patricia	50,088	1,512	51,600	51,600	1.00	51,600	1.00	
534	609-121	Site Coord	PS	Catron, Rochelle	40,800	1,224	42,024	42,024	1.00	42,024	1.00	
8135	609-121	Site Coord	PS	Trujillo-Sanchez, Gloria	51,096	1,536	52,632	52,632	1.00	52,632	1.00	
8136	609-121	Site Coord II	PS	Gage, Michael	50,088	1,512	51,600	51,600	1.00	51,600	1.00	
8138	609-121	Site Coord II	PS	Pando-Sanchez, Anita	50,088	1,512	51,600	51,600	1.00	51,600	1.00	
8134	609-121	Program Assoc	PS	Meszaros, Scott	30,000	900	30,900	30,900	1.00	30,900	1.00	
Total					378,540	11,388	389,928	407,928	8.50	389,928	8.00	
<b>SCTIRP</b>												
502	616-103	Coord of Res Prog	PS	Valdez-Hall, Vivian			44,125	44,125	0.75	44,125	0.75	
8024	616-103	Program Asoc	PS	Micheli, Karen	28,052	840	28,892	28,892	1.00	28,892	1.00	
8021	616-103	Recruit Coord	PS	Gutierrez, Cindy	36,056	3,084	39,140	39,140	1.00	39,140	1.00	
401	616-103	Curr & Instr Coord	PS	Daurio, Annette (Split Cont)	1,285	39	1,324	1,324	0.03	1,324	0.03	
Total					65,393	3,963	113,481	113,481	2.78	113,480	2.78	
Page Total Sponsored Programs					527,252	16,800	588,177	811,331	18.19	588,177	12.69	

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06 Title/Rank	Status	Name	AY 04-05 Salary	Increase	AY 05-06 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE
<b>SPONSORED PROGRAMS**</b>											
<b>MBRS</b>											
8371	630-021	Grants Office Mgr		Vacancy				10,000	0.50		
503	630-032	Grants Res Assoc	PS	Vacancy				29,000	1.00		
516	630-047	Grants Res Assoc	PS	Carsella, James	31,826	955	32,781	32,781	1.00	32,781	1.00
					31,826	955	32,781	71,781	2.50	32,781	1.00
<b>DHHS PROJECT</b>											
517	635-103	Research Assoc	PS	Vacancy				27,574	1.00		
<b>SECOLOAMHIST PROJECT</b>											
535	636-001	Coord History Grant	PS	Whited, William	54,000	1,620	55,620	55,620	1.00	55,620	1.00
<b>DIABETES GRANT</b>											
9124	637-001	Lecturer	V	Arellano, Stephanie	14,688	312	15,000	15,000	0.50	15,000	0.50
568	637-001	Lecturer	V	Johnson, Trena	15,000		15,000	15,000	0.50	15,000	0.50
					29,688	312	30,000	30,000	1	30,000	1.00
<b>WFLETC-FY 2005</b>											
518	643-003	Dir WFLETC	PS	Crippin, James	79,000	2,370	81,370	81,370	1.00	81,370	1.00
554	643-003	Deputy Director	PS	Thompson, Tracey	69,000	2,070	71,070	71,070	1.00	71,070	1.00
8894	643-003	Admin Assistant	PS	Simpson, Amber	4,790	154	4,944	4,944	0.16	4,944	0.16
					152,790	4,594	157,384	157,384	2.16	157,384	2.16
<b>PACKARD GRANT/HEALY INSTITUTE</b>											
8899	721-009	Dir Healy Ct		Gapen, Patrice	50,000		50,000	50,000	1.00	50,000	1.00
<b>PARKVIEW MEDICAL CENTER</b>											
536	723-030	Ast Prof--Nursing	V	Martinez, Carlotta	45,000		45,000	45,000	0.82	45,000	0.82
537	723-030	Ast Prof--Nursing		Vacancy				45,000	1.00		
					45,000		45,000	90,000	1.82	45,000	0.82
<b>CENTURA HEALTH</b>											
538	723-031	Ast Prof--Nursing		Vacancy				30,000	1.00		
539	723-031	NSG Lab Res Coord	PS	Stueve, Tamara	36,083	8,917	45,000	45,000	1.00	45,000	1.00
536	723-031	Ast Prof--Nursing	V	Martinez, Carlotta	10,000		10,000	10,000	0.18	10,000	0.18
541	723-031	Instructor--Nursing	V	Miller, Sandy	45,000	10,000	55,000	55,000	1.00	55,000	1.00
					91,083	18,917	110,000	140,000	3.18	110,000	2.18
<b>DIABETES PREVENTION PROJECT</b>											
465	725-033	Health Educator	PS	Vacancy				14,688	0.50		
543	725-033	Health Educator	PS	Vacancy				15,000	0.50		
471	725-033	Health Educator	PS	Vacancy				15,000	0.50		
					0	0	0	44,688	1.50	0	0.00
Page Total Sponsored Programs					439,387	26,398	465,785	652,047	14.66	465,785	8.66

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06		AY 04-05		AY 05-06	Budget	Budget	Contract	Actual	
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>SPONSORED PROGRAMS**</b>											
<b>TEACHER QUALITY ENHANCE GRANT</b>											
505	725-036	Eng Lang Learn Coord	PS	Wessely, Sally	55,000	1,652	56,652	56,732	1.00	52,005	0.92
397	725-036	Curr Lab Coord	PS	Massey, Margaret	28,050	4,950	33,000	33,000	0.92	33,000	0.92
8024	725-036	Program Asoc	PS	Vacancy			0	7,013	0.25		
510	725-036	Coord of Prg Dev	PS	Vacancy			0	8,160	0.25		
470	725-036	Instr Tech Specialist	PS	Vacancy			0	42,024	1.00		
545	725-036	Curriculum Specialist	PS	Vacancy			0	30,000	1.00		
519	725-036	Web Developer	PS	Buck, Patrick	31,824	955	32,779	32,779	1.00	8,195	0.25
Total					114,874	7,557	122,431	209,708	5.42	93,199	2.09
<b>PRESIDENTIAL LEADERSHIP PROGRAM</b>											
506	740-001	Dir Pres Leadership	PS	Moreschini, Shelly	43,000	1,290	44,290	44,290	1.00	44,290	1.00
<b>CSU-PUEBLO FOUNDATION</b>											
101	753-191	Prof--Mar-Tec	T	Billington, Peter (Split Cont)	12,000	209	12,209	12,209	0.13	12,209	0.13
348	753-426	Ex Dir Devel/Comm	PS	Zaletel, Cora (Split Cont)	12,750		12,750	12,750	0.17	12,750	0.17
Total					24,750		24,959	24,959	0.30	24,959	0.30
<b>MATH LEARNING CENTER</b>											
418	754-003	Dir Math Lrng Ctr	PS	Vacancy			0	32,231	1.00		
<b>REIMBURSED BY DISTRICT 60</b>											
243	928-001	Asoc Prof--Nursing	T	DePalma, Ruth (Split Cont)	22,365	2,035	24,400	24,400	0.50	24,400	0.50
8772	928-001	Writing Room Coord	PS	Hibbert, Keli (Split Cont)	15,329	460	15,789	15,789	0.51	15,789	0.51
Total					37,694	2,495	40,189	40,189	1.01	40,189	1.01
<b>REIMBURSED BY PUEBLO SYMPHONY</b>											
420	957-002	Artist in Residence	PS	Afanassieva, Veronika (Split Cont)	11,032	331	11,363	11,363	0.50	11,363	0.50
421	957-002	Artist in Residence	PS	Guideri, Danielle (Split Cont)	11,032	331	11,363	11,363	0.50	11,363	0.50
422	957-002	Artist in Residence	PS	Dobrotvorskaia, Ekaterina (Split)	11,032	331	11,363	11,363	0.50	11,363	0.50
423	957-002	Artist in Residence	PS	Garibova, Karina (Split Cont)	11,032	331	11,363	11,363	0.50	11,363	0.50
Total					44,128	1,324	45,452	45,452	2.00	45,452	2.00
Page Total Sponsored Programs					264,446	12,666	277,321	396,829	10.73	248,089	6.40
<b>TOTAL SPONSORED PROGRAMS</b>					1,685,903	70,884	1,883,323	2,412,246	57.83	1,829,994	41.29

\*\*Subject to availability of funding

POS NO.	Acct #	PROFESSIONAL STAFFING 2005-06		AY 04-05		AY 05-06	Budget	Budget	Contract	Actual	
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE
<b>PSAS-CHARTER SCHOOL</b>											
429	765-200	Principal	PS	Gomez, Cheryl	73,182	2,378	75,560	75,560	1.00	75,560	1.00
440	765-200	Assist to Principal	PS	LeFebvre, Jessie	44,013	1,320	45,333	45,333	1.00	45,333	1.00
8016	765-200	Secretary to Principal	PS	Stephenson, Peggy	30,900	927	31,827	31,827	1.00	31,827	1.00
431	765-200	Attendance Secretary	PS	Lieder, Theresa	18,405	1,595	20,000	20,000	1.00	20,000	1.00
432	765-200	Building Aide		Vacancy				9,129	0.50		
	765-200			Substitute Allowance				17,030			
521	765-200	Para Pro T/T	PS	Riccillo, Maria	18,000	540	18,540	18,540	1.00	18,540	1.00
522	765-200	Para Pro to Span	PS	Vacancy				9,072	0.50		
523	765-200	Title I Reading	PS	Romero, Nancy	28,280	1,186	29,466	29,466	1.00	29,466	1.00
435	765-100	Instructor - Kind.	PS	Hartgraves, Stephanie	35,330	1,336	36,666	36,666	1.00	36,666	1.00
569	765-100	Instructor - Kind.	PS	Vacancy				36,000	1.00		
436	765-101	Instructor - 1	PS	Lucero, Marilyn	32,330	1,236	33,566	33,566	1.00	33,566	1.00
460	765-102	Instructor - 2	PS	Ripke, Melanie	28,280	1,186	29,466	29,466	1.00	29,466	1.00
441	765-102	Instructor - 2	PS	Maez, April	32,230	1,836	34,066	34,066	1.00	34,066	1.00
437	765-102	Instructor - 2	PS	McKinsey, Saralea	42,130	1,336	43,466	43,466	1.00	43,466	1.00
466	765-103	Instructor - 3	PS	Sherwood, Amanda	30,180	1,186	31,366	31,366	1.00	31,366	1.00
446	765-104	Instructor - 4	PS	Martindale, Gina	31,630	1,236	32,866	32,866	1.00	32,866	1.00
452	765-103	Instructor - 3	PS	Rodell, Christina	28,930	1,186	30,116	30,116	1.00	30,116	1.00
463	765-104	Instructor - 4	PS	Vargas, Denise	34,140	726	34,866	34,866	1.00	34,866	1.00
507	765-104	Instructor - 4	PS	Nava, Richelle	28,280	1,186	29,466	29,466	1.00	29,466	1.00
442	765-105	Instructor - 5	PS	Vacancy				35,000	1.00		
443	765-105	Instructor - 5	PS	Vacancy				35,000	1.00		
445	765-105	Instructor - 5	PS	Vacancy				28,280	1.00		
524	765-105	Instructor - 5	PS	Lagrotteria, Troy	28,280	1,786	30,066	30,066	1.00	30,066	1.00
457	765-106	Instructor - 6	PS	Moser, Shannon	28,280	1,186	29,466	29,466	1.00	29,466	1.00
9525	765-106	Instructor - 6	PS	Vacancy				28,280	1.00		
9505	765-107	Instructor - 7-8	PS	Vacancy				43,030	1.00		
444	765-107	Instructor - 7-8	PS	Orschnick, Darlene	28,280	1,186	29,466	29,466	1.00	29,466	1.00
455	765-107	Instructor - 7-8	PS	Vacancy				26,723	1.00		
9508	765-107	Instructor - 7-8	PS	Vacancy				36,000	1.00		
447	765-201	Counselor - K-8	PS	Medina, Evelyn	40,249	1,208	41,457	41,457	1.00	41,457	1.00
433	765-202	Instructor	PS	Annand, Carol	36,530	1,336	37,866	37,866	1.00	37,866	1.00
450	765-203	Inst - PE/Fitness	PS	Vacancy				39,730	1.00		
438	765-204	Instructor - K-4 Art	PS	Cummings, Beth Ann	33,550	3,516	37,066	37,066	1.00	37,066	1.00
456	765-205	Instructor - 5-8 Art	PS	Ramu, Cynthia	35,030	1,236	36,266	36,266	1.00	36,266	1.00
453	765-206	Instructor - K-8 Mus	PS	Wach, C. William	34,530	1,036	35,566	35,566	1.00	35,566	1.00
467	765-207	Instructor - K-8 Voc	PS	Marino, Tony	28,080	4,686	32,766	32,766	1.00	32,766	1.00
434	765-208	Instructor - K-8 Span.	PS	Feliciano-Maldonado, Clarissa	32,830	1,236	34,066	34,066	1.00	34,066	1.00
9750	765-209	Inst - Media/Tech	TR	Berg, Tara	25,112	4,354	29,466	29,466	1.00	29,466	1.00
525	765-209	Inst - Media/AR	PS	Vacancy				12,600	0.88		
439	765-210	Inst - Acc Reader	PS	Gagliardi, Lisa	30,830	1,236	32,066	32,066	1.00	32,066	1.00
461	765-213	Instructor - Spec Ed	PS	Vacancy				31,733	1.00		
570	765-214	Paideia Facilitator	PS	Vacancy				36,000	1.00		
<b>TOTAL PSAS-CHARTER SCHOOL</b>					917,821	44,398	962,219	1,385,826	40.88	962,219	28.00

SUMMARY OF PROFESSIONAL STAFFING

	AY 05-06 BASE	Budget Salary
Education and General	12,621,172	14,035,674
Radio Station/Rev 89	27,810	27,810
Student Fees	107,001	107,001
Athletics	31,558	49,558
Continuing Education	408,232	834,232
Job Locator and Development	0	20,646
Auxiliary Services	177,011	252,011
Rawlings Field	16,647	26,647
Sam Jones Sport Center	23,164	36,164
Sponsored Programs	1,883,323	2,412,246
Pueblo School for Arts and Sciences	962,219	1,385,826
<b>TOTAL PROFESSIONAL STAFFING</b>	<b>16,258,136</b>	<b>19,187,815</b>



CLASSIFIED STAFFING 2005-06									
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	FY04-05 Salary	Increase	FY05-06 Salary	Budget Salary	Budget FTE
<b>INSTRUCTION</b>									
607	010-190	Admin Ast III	ASR	Forsyth, Emily	41,388	1,236	42,624	42,624	1.00
551	010-190	Admin Ast II	ASR	Hughes, Karen	27,150	815	27,965	27,965	0.83
176	010-200	Admin Ast II	ASR	Kallmeyer, Carol	33,036	986	34,022	34,022	1.00
205	010-200	Admin Ast II	ASR	Markowski, Mildred	34,272	1,032	35,304	35,304	1.00
61	010-200	Admin Ast III	ASR	Bustamante, Pat	41,652	1,248	42,900	42,900	1.00
538	010-200	Admin Ast I	ASR	Pisciotta, Jo Ann	26,652	804	27,456	27,456	1.00
624	010-202	Admin Ast II	ASR	Billings, Roxanne	28,140	840	28,980	28,980	1.00
318	010-210	Admin Ast II	ASR	Parrack, Pamela	28,287	849	29,136	29,136	0.83
250	010-211	Admin Ast III	ASR	Ramirez, Barbara	41,652	1,248	42,900	42,900	1.00
270	010-220	Admin Ast III	ASR	Obrin, Sandra	37,992	1,140	39,132	39,132	1.00
165	010-221	Lab Coord II	PSE	Vacancy				59,316	1.00
298	010-221	Admin Ast II	ASR	Jiminez, Theresa	32,459	973	33,432	33,432	1.00
22	010-222	Lab Coord III	PSE	Caldwell, Charles	48,288	1,452	49,740	49,740	1.00
258	010-225	Admin Ast II	ASR	Mincic, Mariah (split accts)	9,090	276	9,366	9,366	0.50
258	010-226	Admin Ast II	ASR	Mincic, Mariah (split accts)	9,090	276	9,366	9,366	0.50
332	010-227	Admin Ast I	ASR	Cadena-Priebe, Katherine	28,380	852	29,232	29,232	1.00
431	010-250	Admin Ast II	ASR	Krakov, Dana	22,730	680	23,410	23,410	1.00
229	010-250	Admin Ast III	ASR	Brown, Patti Jo	39,972	1,200	41,172	41,172	1.00
292	010-250	Admin Ast II	ASR	Cisneros, Loretta	25,548	768	26,316	26,316	0.75
58	010-250	Lab Coord II	PSE	Wallace, Paul	57,588	1,728	59,316	59,316	1.00
<b>TOTAL INSTRUCTION</b>					<b>613,366</b>	<b>18,403</b>	<b>631,769</b>	<b>691,085</b>	<b>18.41</b>
<b>ACADEMIC SUPPORT</b>									
<b>PROVOST'S COMPLEX</b>									
597	010-150	Admin Ast II	ASR	Snow, Shirley	30,000	900	30,900	30,900	1.00
				Unallocated Academic Affairs				42,792	
					<b>30,000</b>	<b>900</b>	<b>30,900</b>	<b>73,692</b>	<b>1.00</b>
<b>LIBRARY</b>									
4	010-170	Lib Tech I	ASR	DeCesaro, Matthew	27,451	833	28,284	28,284	1.00
88	010-170	Lib Tech I	ASR	Vacancy				31,608	1.00
6	010-170	Lib Tech II	ASR	Folga, Elaine	30,000	900	30,900	30,900	1.00
596	010-170	Admin Ast III	ASR	Hunter, Kimberly	41,652	1,248	42,900	42,900	1.00
5	010-170	Lib Tech II	ASR	Hancock, Audrey	30,000	900	30,900	30,900	1.00
135	010-170	Lib Tech II	ASR	Fisher, Loretta	33,480	1,008	34,488	34,488	1.00
271	010-170	Lib Tech II	ASR	Santistevan, Veronica	30,012	900	30,912	30,912	1.00
	010-170	SHIFT DIFFERENTIAL AT .5%			1,085	224	1,309	1,309	0.00
Total Library					<b>193,680</b>	<b>6,013</b>	<b>199,693</b>	<b>231,301</b>	<b>7.00</b>
<b>CENTER FOR INTERNATIONAL PROGRAMS</b>									
603	010-146	Admin Ast I	ASR	Wunderlich, Madeline	11,508	360	11,868	11,868	0.50
<b>INSTITUTIONAL RESEARCH</b>									
227	010-168	Program Ast I	PS	Duran, Shirley	43,812	1,320	45,132	45,132	1.00
<b>NETWORK &amp; SYSTEMS SUPPORT SERVICES</b>									
249	010-640	IT Profess III	PS	Briggs, Charles	73,296	2,196	75,492	75,492	1.00
635	010-640	IT Profess II	PS	Hoeck, Gregory	59,544	1,788	61,332	61,332	1.00
99	010-640	Admin Ast III	ASR	Davis, Paula	41,412	1,248	42,660	42,660	1.00
	010-640	SHIFT DIFFERENTIAL AT .45%			784	24	808	808	
Total					<b>175,036</b>	<b>5,256</b>	<b>180,292</b>	<b>180,292</b>	<b>3.00</b>
<b>TECHNOLOGY SUPPORT SERVICES</b>									
618	010-643	IT Tech II	PS	Glenn, James	52,680	1,584	54,264	54,264	1.00
619	010-643	IT Tech II	PS	Krakov, Robert	45,936	1,380	47,316	47,316	1.00
341	010-643	IT Profess I	PS	Perkins, Gary	60,300	1,812	62,112	62,112	1.00
574	010-644	Media Spec IV	PS	DePriest, Lawrence	51,696	1,548	53,244	53,244	1.00
					<b>210,612</b>	<b>6,324</b>	<b>216,936</b>	<b>216,936</b>	<b>4.00</b>
<b>TOTAL ITS</b>					<b>385,648</b>	<b>11,580</b>	<b>397,228</b>	<b>397,228</b>	<b>7.00</b>
<b>TOTAL ACADEMIC SUPPORT</b>					<b>664,648</b>	<b>20,173</b>	<b>684,821</b>	<b>759,221</b>	<b>16.50</b>

CLASSIFIED STAFFING 2005-06									
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	FY04-05 Salary	Increase	FY05-06 Salary	Budget Salary	Budget FTE
<b>STUDENT SERVICES</b>									
<b>STUDENT LIFE</b>									
132	010-480	Admin Ast III	ASR	Stewart, Jeanne	41,652	1,248	42,900	42,900	1.00
<b>STUDENT ACADEMIC SERVICES</b>									
505	010-488	Program Ast II	PS	Vacancy				50,861	1.00
579	010-490	Admin Ast I	ASR	Macias, Irene	19,680	600	20,280	20,280	0.80
				Total	19,680	600	20,280	71,141	1.80
<b>STUDENT FINANCIAL SERVICES</b>									
570	010-481	Office Mgr I	ASR	Castillo, Susan	48,648	1,464	50,112	50,112	1.00
289	010-481	Admin Ast III	ASR	Graziano, Mary Ann	35,220	1,056	36,276	36,276	1.00
42	010-481	Admin Ast III	ASR	Shepherd, Marilyn	39,636	1,188	40,824	40,824	1.00
				Total	123,504	3,708	127,212	127,212	3.00
<b>ADMISSIONS and RECORDS</b>									
408	010-494	Admin Ast II	ASR	Bueno, Carmela	34,080	1,020	35,100	35,100	1.00
144	010-494	Admin Ast II	ASR	Vacancy				35,102	1.00
288	010-494	Admin Ast I	ASR	Elison, Susie	11,496	354	11,850	11,850	0.50
147	010-494	Program Ast I	PS	Valdez, Jonathan	43,812	1,320	45,132	45,132	1.00
615	010-494	Program Ast I	PS	Vasquez, Lois	40,344	1,212	41,556	41,556	1.00
638	010-494	Admin Ast I	ASR	Taibi, Shari	21,141	627	21,768	21,768	0.75
78	010-494	Admin Ast I	ASR	Brower, Barbara A.	25,176	756	25,932	25,932	1.00
288	010-496	Admin Ast I	ASR	Elison, Susie	11,496	354	11,850	11,850	0.50
524	010-496	Program Ast I	PS	Shisler, Kathy	44,064	1,320	45,384	45,384	1.00
				Total	231,609	6,963	238,572	273,674	7.75
<b>ATHLETICS</b>									
572	010-460	Admin Ast II	ASR	Vacancy				24,300	1.00
<b>TOTAL STUDENT SERVICES</b>					416,445	12,519	428,964	539,227	14.55
<b>INSTITUTIONAL SUPPORT</b>									
<b>EXTERNAL AFFAIRS</b>									
508	010-451	Program Asst I	ASR	Hill, Kimberly	34,080	4,236	38,316	38,316	1.00
34	010-458	Arts Profess III	PS	Bowman, James	54,420	1,632	56,052	56,052	1.00
110	010-459	Program Asst II	PS	Alber, Dale	47,424	1,428	48,852	48,852	1.00
				Total	135,924	7,296	143,220	143,220	3.00
<b>ACCOUNTING OFFICE</b>									
37	010-431	Acct Tech III	FS	Caldwell, Diane	42,480	1,272	43,752	43,752	1.00
315	010-431	Accountant I (COF)	FS	Mestas, Amanda	37,200	1,116	38,316	39,432	1.00
601	010-431	Acct Tech III	FS	Sandoval, Scott	37,752	1,133	38,885	38,885	1.00
268	010-431	Acct Tech III	FS	Pfeiffer, Vicki	32,112	960	33,072	33,072	1.00
				Total	149,544	4,481	154,025	155,141	4.00
<b>PURCHASING OFFICE</b>									
590	010-432	Admin Ast II	ASR	Walkup, Catherine	32,784	984	33,768	33,768	1.00
93	010-432	Gen Profess IV	PS	Trujillo-Martinez, G.	62,124	1,860	63,984	63,984	1.00
				Total	94,908	2,844	97,752	97,752	2.00
<b>HUMAN RESOURCES</b>									
457	010-444	Gen Prof I	PS	Bender, Angela	32,400	972	33,372	39,756	1.00
191	010-444	Admin Ast II	ASR	Vacancy				24,000	1.00
				Total	32,400	972	33,372	63,756	2.00
<b>MAIL SERVICES</b>									
207	010-606	Materials Supervisor	LTC	Bonfiglio, Tony	53,000	1,588	54,588	54,588	1.00
<b>INFORMATION SUPPORT SERVICES</b>									
50	010-641	IT Profess I (COF)	PS	Vacancy				43,000	1.00
576	010-641	IT Profess III	PS	Bartolo, David	70,116	2,100	72,216	72,216	1.00
636	010-641	IT Profess I	PS	Heinz, Roberta	41,628	1,248	42,876	42,876	1.00
49	010-641	IT Profess I	PS	Merritt, Bruce	60,300	1,812	62,112	62,112	1.00
388	010-641	IT Profess V	PS	Niccoli, David	78,444	2,352	80,796	80,796	1.00
56	010-641	IT Profess II	PS	Torres, Jennifer	65,508	1,965	67,473	67,473	1.00
	010-641	SHIFT DIFFERENTIAL AT .45%			1,422	236	1,658	1,658	
				Total	317,418	9,713	327,131	370,131	6.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>					783,194	26,894	810,088	884,588	18.00

CLASSIFIED STAFFING 2005-06									
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	FY04-05 Salary	Increase	FY05-06 Salary	Budget Salary	Budget FTE
<b>OPERATION and MAINTENANCE of PLANT</b>									
<b>PHYSICAL PLANT</b>									
3	010-601	Admin Ast III	ASR	Cordova, Denise	39,528	1,188	40,716	40,716	1.00
35	010-602	Custodian I	LTC	Trujillo, Tony	24,636	744	25,380	25,380	1.00
206	010-602	Custodian I	LTC	Bright, Henry	18,384	552	18,936	18,936	1.00
240	010-602	Custodian I	LTC	Herrera, Maria	19,536	588	20,124	20,124	1.00
213	010-602	Custodian I	LTC	Bowman, Rudy			18,792	18,792	1.00
630	010-602	Custodian I	LTC	Garcia, Silvia	24,876	744	25,620	25,620	1.00
260	010-602	Custodian I	LTC	Gius, Larry	24,696	744	25,440	25,440	1.00

131	010-602	Custodian III	LTC	Herrera, Alphonse	37,812	1,140	38,952	38,952	1.00
65	010-602	Custodian I	LTC	Jacques, Joseph	20,364	612	20,976	20,976	1.00
263	010-602	Custodian II	LTC	Cordova, Sandra	27,312	816	28,128	28,128	1.00
24	010-602	Custodian II	LTC	Murray, Vincent	28,656	864	29,520	29,520	1.00
519	010-602	Custodian II	LTC	Pena, Susan	28,500	852	29,352	29,352	1.00
204	010-602	Custodian I	LTC	Pino, Eva	25,032	756	25,788	25,788	1.00
212	010-602	Custodian I	LTC	Portillos, James	20,388	612	21,000	21,000	1.00
625	010-602	Custodian I	LTC	Trujillo, Annette	22,500	672	23,172	23,172	1.00
415	010-602	Custodian I	LTC	Ramirez, Jesus	25,860	780	26,640	26,640	1.00
25	010-602	Custodian I	LTC	Salazar, Rudolph	25,332	756	26,088	26,088	1.00
279	010-602	Custodian I	LTC	Sanchez, David	23,532	708	24,240	24,240	1.00
357	010-602	Custodian I	LTC	Valdez, Gilbert	20,388	612	21,000	21,000	1.00
551	010-602	Custodian I	LTC	Vacancy				31,500	1.00
29	010-602	Custodian II	LTC	Valdez, John	28,500	852	29,352	29,352	1.00
	010-602	SHIFT DIFFERENTIAL AT 2.6%			13,463	13,000	26,463	26,463	
***	010-604				53,712	(53,712)		0	
***	010-604				53,712	(53,712)		0	
				Sub Total	606,719	(79,832)	545,679	577,179	21.00

\*\*\* Will be used for lease payments

CLASSIFIED STAFFING 2005-06									
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	FY04-05 Salary	Increase	FY05-06 Salary	Budget Salary	Budget FTE
<b>PHYSICAL PLANT (continued)</b>									
120	010-605	Struct Trades II	LTC	Frazier, Larry	43,236	1,296	44,532	44,532	1.00
31	010-605	Struct Trades II	LTC	Gade, Morris	41,664	1,248	42,912	42,912	1.00
9	010-605	HVAC Mech I	LTC	Vacancy				39,228	1.00
214	010-605	Gen Labor I	LTC	Vacancy				31,092	1.00
67	010-605	Gen Labor I	LTC	Vacancy				31,092	1.00
7	010-605	Pipe/Mec Tr II	LTC	Atteberry, Martin	51,372	1,536	52,908	52,908	1.00
510	010-605	Util Plt Opr I	LTC	Vacancy (split accts)				30,823	0.60
552	010-605	Maintenance Super	LTC	Dunneback, Peter	64,044	1,922	65,966	65,966	1.00
609	010-605	Pipe/Mec Tr	LTC	Vacancy				44,040	1.00
297	010-605	Struct Trades II	LTC	Trujillo, Joseph	43,236	1,296	44,532	44,532	1.00
202	010-605	HVAC Mech I	LTC	Cappis, Royce	54,024	1,620	55,644	55,644	1.00
15	010-605	Elec Trades II	LTC	Valdez, Paul	53,040	1,596	54,636	54,636	1.00
				Subtotal	350,616	10,514	361,130	537,405	11.60
335	010-607	Grnds & Nur I	LTC	Ball, Lonnie	30,912	924	31,836	31,836	1.00
221	010-607	Grnds & Nur I	LTC	Prelesnik, James	32,280	972	33,252	33,252	1.00
57	010-607	Grnds & Nur III	LTC	Ridgwell, James	41,268	1,236	42,504	42,504	1.00
107	010-607	Grnds & Nur I	LTC	Riggio, Michael	31,068	936	32,004	32,004	1.00
633	010-607	Trainee III	LTC	Bulander, Keith	25,704	768	26,472	26,472	1.00
592	010-607	Trainee III	LTC	Sacoman, Robert	26,976	804	27,780	27,780	1.00
				Subtotal	188,208	5,640	193,848	193,848	6.00
				<b>Total Physical Plant</b>	<b>1,145,543</b>	<b>(63,678)</b>	<b>1,100,657</b>	<b>1,308,432</b>	<b>38.60</b>
<b>SHERIFF'S OFFICE</b>									
237	010-621	Police Off I	EPS	Coffrin, Charles	54,420	1,632	56,052	56,052	1.00
283	010-621	Pol Com Tech	ASR	Naylon, Dennis (split accts)	7,594	228	7,822	7,822	0.20
436	010-621	Police Off I	EPS	Anderson, Kevin	51,936	1,560	53,496	53,496	1.00
				Total	113,950	3,420	117,370	117,370	2.20
				<b>TOTAL OPERATION and MAINTENANCE of PLANT</b>	<b>1,259,493</b>	<b>(60,258)</b>	<b>1,218,027</b>	<b>1,425,802</b>	<b>40.80</b>

CLASSIFIED STAFF for EDUCATION and GENERAL

	INCREASE	Base Salary	Budget Salary	Budget FTE
INSTRUCTION	18,403	631,769	691,085	18.41
ACADEMIC SUPPORT	20,173	684,821	759,221	16.50
STUDENT SERVICES	12,519	428,964	539,227	14.55
INSTITUTIONAL SUPPORT	26,894	810,088	884,588	18.00
PHYSICAL PLANT	(60,258)	1,218,027	1,425,802	40.80
TOTAL EDUCATION AND GENERAL	17,731	3,779,669	4,299,923	108.26

**CLASSIFIED STAFFING 2005-06**

POS. NO.	ACCT #	TITLE	OCC GRP	NAME	FY04-05		FY05-06	Budget	Budget
					Salary	Increase	Salary	Salary	FTE
<b>TELEPHONE &amp; CABLING SUPPORT SERVICES</b>									
545	130-645	Telcom /Sp IV	PSE	Summer, Douglas	70,524	2,112	72,636	72,636	1.00
629	130-645	Telephone Opr II	PSE	Blagg, Lyn	27,240	816	28,056	28,056	1.00
623	130-645	Telcom/Sp I	PSE	Davis, Marvin	39,696	1,188	40,884	40,884	1.00
				Total	137,460	4,116	141,576	141,576	3.00
<b>STUDENT FEES</b>									
20	156-001	Hlth Care Tech I	HCS	Perez, Kathy	25,476	996	26,472	26,472	1.00
23	156-001	Nurse I	HCS	Dehn, Christine	56,652	1,700	58,352	58,352	1.00
				Total	82,128	2,696	84,824	84,824	2.00
<b>CONTINUING EDUCATION</b>									
628	161-002	Admin Ast I	ASR	Ponce, Joanna	27,024	816	27,840	27,840	1.00
612	161-002	Admin Ast I	ASR	DeHeart, Jennifer	11,000	328	11,328	11,328	0.50
572	161-xxx	Admin Ast III	ASR	Vacancy				41,412	1.00
223	161-005	Admin Ast I	ASR	Vacancy				28,020	1.00
621	161-003	Admin Ast I	ASR	Thompson, Juanita	6,507	195	6,702	6,702	0.25
621	161-050	Admin Ast I	ASR	Thompson, Juanita	6,507	195	6,702	6,702	0.25
621	161-055	Admin Ast I	ASR	Thompson, Juanita	6,507	195	6,702	6,702	0.25
621	161-105	Admin Ast I	ASR	Thompson, Juanita	3,904	117	4,021	4,021	0.15
621	161-155	Admin Ast I	ASR	Thompson, Juanita	2,603	77	2,680	2,680	0.10
580	161-050	Admin Ast III	ASR	Quintana, Guadalupe	10,260	309	10,569	10,569	0.25
580	161-003	Admin Ast III	ASR	Quintana, Guadalupe	30,780	927	31,707	31,707	0.75
				Total	105,092	3,159	108,251	177,683	5.50
<b>AUXILIARY SERVICES</b>									
247	420-001	Admin Ast III	ASR	Vacancy				42,984	1.00
541	420-001	Struct Trades I	LTC	Lamere, Terry	32,388	972	33,360	33,360	1.00
242	420-001	Program Ast I	PS	Trujillo, Veronica	43,812	1,320	45,132	45,132	1.00
535	420-001	Gen Labor I	LTC	Armijo, Ed	27,372	816	28,188	28,188	1.00
392	420-001	Struct Trades I	LTC	Poelman, William	37,548	1,128	38,676	38,676	1.00
55	421-001	Program Ast II	PS	Stubenrouch, Claudia	49,656	1,488	51,144	51,144	1.00
111	422-001	Custodian I	LTC	Vacancy				21,123	1.00
463	422-001	Struct Trades III	LTC	Duran, Joe	46,608	1,404	48,012	48,012	1.00
425	422-001	Custodian I	LTC	Pino-Bustamante, Linda	20,280	612	20,892	20,892	1.00
210	422-001	Custodian I	LTC	McDonald, LeRoy	24,900	744	25,644	25,644	1.00
75	422-001	Custodian I	LTC	Vacancy				25,620	1.00
502	422-001	Admin Ast III	ASR	Watson, Barbara	41,040	1,236	42,276	42,276	1.00
503	423-001	Material Hand II	LTC	Cruz, Eric	31,116	936	32,052	32,052	1.00
103	423-001	Sales Mgr I	PS	Hall, Cindy	38,232	1,152	39,384	39,384	1.00
605	423-001	Sales Mgr II	PS	Smith, Christina	47,412	1,428	48,840	48,840	1.00
544	423-001	Admin Asst II	ASR	Obrin, John	34,080	1,020	35,100	35,100	1.00
283	425-001	Pol Com Tec	ASR	Naylon, Dennis (split accts)	30,374	912	31,286	31,286	0.80
				Total	504,818	15,168	519,986	609,713	16.80
<b>SAM JONES SPORTS CENTER</b>									
510	451-002	Util Plt Opr I	LTC	Vacancy (split accts)				20,549	0.40
<b>SPONSORED PROGRAMS</b>									
140	605-103	Admin Ast III	ASR	Anaya, Louise	41,412	1,248	42,660	42,660	1.00

**SUMMARY of ALL CLASSIFIED STAFFING**

	BUDGET SALARY	BUDGET FTE
EDUCATION & GENERAL	4,299,923	108.26
TELEPHONE & CABLING SUPPORT SERVICES	141,576	3.00
STUDENT FEES	84,824	2.00
CONTINUING EDUCATION	177,683	5.50
AUXILIARY SERVICES	609,713	16.80
SAM JONES SPORTS CENTER	20,549	0.40
SPONSORED PROGRAMS	42,660	1.00
<b>TOTAL CLASSIFIED STAFFING</b>	<b>5,376,928</b>	<b>136.96</b>