

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-	
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible	
<b>SCHOOL of BUSINESS</b>													
100	010-191	Asoc Prof	T	Ahmadian, Ahmad	56,538	1,285	57,823	57,823	1.00	57,823	1.00	N	
101	010-191	Professor	T	Billington, Peter (Split Cont)	81,302	1,624	82,926	82,926	0.87	82,926	0.87	N	
102	010-191	Professor	T	Browne, James	70,611	1,370	71,981	71,981	1.00	71,981	1.00	N	
103	010-191	Asst Prof	V	** Wink, Geri	67,002			67,002	1.00	52,000	1.00	N	
9020	010-191	Asst Prof	P2	Brennan, Ian	71,000	1,369	72,369	72,369	1.00	72,369	1.00	N	
106	010-191	Professor	T	Duncan, Kevin	66,013	1,471	67,484	67,484	1.00	67,484	1.00	N	
107	010-191	Professor	T	Eisenbeis, H.R.	68,864	1,287	70,151	70,151	1.00	70,151	1.00	N	
9021	010-191	Asoc Prof	T	Goodman, David	53,732	1,349	55,081	55,081	1.00	55,081	1.00	N	
109	010-191	Professor	T	Hanks, Sue	59,724	1,358	61,082	61,082	1.00	61,082	1.00	N	
110	010-191	Asst Prof	P4	Hsin-Hui (Ida) Whited	50,932	1,168	52,100	52,100	1.00	52,100	1.00	N	
9008	010-191	Asst Prof		Vacancy				75,000	1.00				
113	010-191	Asoc Prof	T	Regassa, Hailu	66,076	661	66,737	66,737	1.00	66,737	1.00	N	
114	010-191	Asoc Prof	P3	Trippeer, Donald	68,000	3,680	71,680	71,680	1.00	71,680	1.00	N	
115	010-191	Professor	SSAB	T	Shah, Abhay	68,460	1,405	69,865	69,865	1.00	69,865	1.00	N
116	010-191	Asst Prof	P5	Wakefield, Michael	60,964	1,421	62,385	62,385	1.00	62,385	1.00	N	
8276	010-191	Asst Prof		Vacancy				65,965	1.00				
119	010-191	Professor	FSAB	T	Zeis, Charles	68,882	1,409	70,291	70,291	1.00	70,291	1.00	N
120	010-191	Coordinator of HSB	PS	Sissom, Lia	39,762	1,160	40,922	40,922	1.00	40,922	1.00	N	
<b>TOTAL SCHOOL of BUSINESS</b>					<b>1,017,862</b>	<b>22,017</b>	<b>972,877</b>	<b>1,180,844</b>	<b>17.87</b>	<b>1,024,877</b>	<b>15.87</b>		

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>COLLEGE of HUMANITIES and SOCIAL SCIENCE</b>												
121	010-201	Asoc Prof	T	Avina, Maya	45,129	882	46,011	46,011	1.00	46,011	1.00	N
122	010-201	Professor	T	Dalton, Dennis	49,229	948	50,177	50,177	1.00	50,177	1.00	N
123	010-201	Professor	T	Hansen, Richard	24,445	4,507	28,952	28,952	0.50	28,952	0.50	N
124	010-201	Asoc Prof	T	Hansen, Victoria	22,602	481	23,083	23,083	0.50	23,083	0.50	N
125	010-201			Vacancy				63,584	1.00			
126	010-201	Asst Prof	P4	Johnson, Elizabeth	39,037	765	39,802	39,802	1.00	39,802	1.00	N
127	010-201	Professor	T	Sonnema, Roy	52,094	5,093	57,187	57,187	1.00	57,187	1.00	N
128	010-202	Professor	ERP1	Beck, Michael	53,120	907	54,027	54,027	1.00	47,274	1.00	N
129	010-202	Professor	T	Chi, Jacob	48,574	5,018	53,592	53,592	1.00	53,592	1.00	N
130	010-202	Professor	T	Duncan, James	70,327	1,360	71,687	71,687	1.00	71,687	1.00	N
131	010-202	Asoc Prof	T	Hudson, Mark	49,810	1,027	50,837	50,837	1.00	50,837	1.00	N
132	010-202	AIR	TR	Dewitt, Raymond	25,683	515	26,198	26,198	1.00	26,198	1.00	N
133	010-202	AIR	TR	Eberhardt, Allan	25,683	515	26,198	26,198	1.00	26,198	1.00	N
135	010-202	AIR	TR	Beck, Barbara	25,000	525	25,525	25,525	1.00	25,525	1.00	N
	010-202	AIR	V	Ihm, Dana						25,000	1.00	N
137	010-204	Professor	T	Ebersole, Samuel	51,225	1,024	52,249	52,249	1.00	52,249	1.00	N
138	010-204	Asoc Prof	T	Joyce, Richard	41,300	831	42,131	42,131	1.00	42,131	1.00	N
139	010-204	Asst Prof	P1	** Steffen, Leticia	38,000		38,000	38,000	1.00	38,000	1.00	N
8760	010-204	Asst Prof	P2	Lovato, Sam	38,000	746	38,746	38,746	1.00	38,746	1.00	N
140	010-204	Asoc Prof	T	Mullen, Jennifer	42,894	866	43,760	43,760	1.00	43,760	1.00	N
141	010-204	Asoc Prof	T	Orman, Patricia	50,319	1,022	51,341	51,341	1.00	51,341	1.00	N
144	010-205	Asoc Prof	T	Cobian, Dora Luz	46,699	907	47,606	47,606	1.00	47,606	1.00	N
145	010-205	Professor	T	Covi, Silvio	52,948	2,588	55,536	55,536	1.00	55,536	1.00	N
146	010-205	Asoc Prof	P6	Florensa, Eva	41,092	3,815	44,907	44,907	1.00	44,907	1.00	N
147	010-205	Professor	T	Fogelquist, James	51,572	1,091	52,663	52,663	1.00	52,663	1.00	N
148	010-205	Professor	T	Rodriguez-Arenas, Flor	55,372	1,091	56,463	56,463	1.00	56,463	1.00	N
Page Total Humanities and Social Science					1,040,154	36,524	1,076,678	1,140,262	24.00	1,094,925	24.00	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible

**COLLEGE of HUMANITIES and SOCIAL SCIENCE**

149	010-205	Asoc Prof	T	Barber, Margaret	42,459	872	43,331	43,331	1.00	43,331	1.00	N
156	010-205	Asst Prof	P4	Frank-Dvorsky, Katherine	39,037	830	39,867	39,867	1.00	39,867	1.00	N
150	010-205	Professor	T	Griffin, John	64,461	1,183	65,644	65,644	1.00	49,233	0.75	N
151	010-205	Asst Prof	T	Kepplinger, David	39,324	837	40,161	40,161	1.00	40,161	1.00	N
153	010-205	Professor	T	Sheidley, William	57,990	1,129	59,119	59,119	1.00	59,119	1.00	N
154	010-205	Asoc Prof	T	Taylor, Cynthia	42,821	826	43,647	43,647	1.00	43,647	1.00	N
155	010-205	Asst Prof	T	Taylor, Ted	39,034	714	39,748	39,748	1.00	39,748	1.00	N
157	010-205	Lecturer	TR	Clifton, Chas	22,453	456	22,909	22,909	1.00	22,909	1.00	N
158	010-205	Lecturer	TR	Daugherty, Geraldine	22,453	456	22,909	22,909	1.00	22,909	1.00	N
159	010-205	Lecturer	TR	Saphara, Jason	21,500	456	21,956	21,956	1.00	21,956	1.00	N
160	010-205	Lecturer	TR									
161	010-205	Lecturer	TR									
162	010-205	Lecturer	TR									
163	010-206	Professor	ERP2	Aichele, Ron	53,557	1,027	54,584	54,584	1.00	43,667	0.50	N
164	010-206	Professor	T	Berardi, Gayle	51,765	1,076	52,841	52,841	1.00	52,841	1.00	N
165	010-206	Asst Prof	T	Carter, Colette	42,593	836	43,429	43,429	1.00	43,429	1.00	N
167	010-206	Asoc Prof	T	Loats, Carol	44,643	929	45,572	45,572	1.00	45,572	1.00	N
169	010-206	Asst Prof	P4	Gose, Mark			40,000	55,950	1.00	40,000	1.00	N
170	010-206	Asoc Prof	T	Rees, Jonathan	41,770	875	42,645	42,645	1.00	42,645	1.00	N
171	010-206	Professor	T	Sandoval, David	62,153	1,220	63,373	63,373	1.00	63,373	1.00	N
172	010-206	Asoc Prof	T	Spade, Beatrice	45,808	911	46,719	46,719	1.00	46,719	1.00	N
173	010-208	Asoc Prof	T	Baca, Judy	42,985	905	43,890	43,890	1.00	43,890	1.00	N
174	010-208	Field Coord	PS	Gonzales, Felix	41,092	822	41,914	41,914	1.00	41,914	1.00	N
174	010-208	Field Coord	PS	Reimbursed by Cont. Ed.	(41,092)	(822)	(41,914)	(41,914)	(1.00)	(41,914)	(1.00)	N
175	010-208	Asst Prof		Vacancy				13,588	0.34			
176	010-208	Asst Prof	V	** Reilly-Sandoval, Arlene	40,000		40,000	40,000	1.00	40,000	1.00	N
177	010-208	Asst Prof	FLWOP P6	White Temple-Gipp, Leslie	39,363	717	40,080	40,080	1.00	20,040	0.50	N
178	010-208	Asoc Prof	T	Noel, Judy	50,000	1,013	51,013	51,013	1.00	51,013	1.00	N
473	010-208	Asst Prof	V	Kidd, Kathryn				41,935	1.00	40,000	1.00	N
Page Total Humanities and Social Science					906,169	17,268	963,437	1,034,910	23.34	956,069	21.75	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-Time
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Eligible
<b>COLLEGE of HUMANITIES and SOCIAL SCIENCE</b>												
180	010-212	Professor	T	Frankmann, Sandra	53,108	1,055	54,163	54,163	1.00	54,163	1.00	N
181	010-212	Professor	ERP1	Krinsky, Richard	59,310	1,033	60,343	60,343	1.00	46,766	0.50	N
182	010-212	Professor	ERP1	Krinsky, Suzanne	56,120	978	57,098	57,098	1.00	42,824	0.50	N

183	010-212	Professor	T	Kulkosky, Paul	60,307	1,345	61,652	61,652	1.00	61,652	1.00	N		
184	010-212	Asoc Prof	T	Levy, Patricia	43,896	900	44,796	44,796	1.00	44,796	1.00	N		
185	010-212	Professor	T	Madrid, Leasher	57,611	1,146	58,757	58,757	1.00	58,757	1.00	N		
186	010-212	Asst Prof	P1	Binggeli, Nelson			40,000			40,000	1.00	N		
187	010-212	Asoc Prof	T	Pratarelli, Marc	42,863	958	43,821	43,821	1.00	43,821	1.00	N		
188	010-212	Asoc Prof	T	Yescavage, Karen	42,687	937	43,624	43,624	1.00	43,624	1.00	N		
	010-212	Lecturer	V	Hadley, Barbara						21,500	1.00	N		
189	010-213	Asst Prof	T	Calhoun-Stuber, Susan	40,378	727	41,105	41,105	1.00	41,105	1.00	N		
190	010-213	Professor	T	Forsyth, Dan	53,898	1,143	55,041	55,041	1.00	55,041	1.00	N		
191	010-213	Professor	T	Gomme, Ian McDermid	56,448	1,238	57,686	57,686	1.00	57,686	1.00	N		
192	010-213	Asst Prof	T	Green, Pearl	43,617	768	44,385	44,385	1.00	44,385	1.00	N		
193	010-213	Professor	ERP1	Keller, Robert	54,654	983	55,637	55,637	1.00	47,291	0.50	N		
194	010-213	Asoc Prof	T	McGettigan, Timothy	45,003	1,000	46,003	46,003	1.00	46,003	1.00	N		
195	010-213	Professor	FSAB	Wright, Will	58,508	1,210	59,718	59,718	1.00	59,718	0.50	N		
	010-200			Undesignated				59,200	2.47					
		Page Total Humanities and Social Science						<u>768,408</u>	<u>15,421</u>	<u>823,829</u>	<u>843,029</u>	<u>17.47</u>	<u>809,132</u>	<u>15.00</u>
		<b>TOTAL HUMANITIES and SOCIAL SCIENCE</b>						2,714,731	69,213	2,863,944	3,018,201	64.81	2,860,126	60.75

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>COLLEGE OF SCIENCE and MATHEMATICS</b>												
512	010-220	Instrument Tech	PS	Vacancy				13,000	0.24			
196	010-221	Asoc Prof	T	Caprioglio, Daniel	47,005	1,492	48,497	48,497	1.00	48,497	1.00	N
197	010-221	Asoc Prof	T	Caprioglio, Helen	44,074	485	44,559	44,559	1.00	44,559	1.00	N
198	010-221	Asoc Prof	T	Diawara, Moussa	46,333	510	46,843	46,843	1.00	46,843	1.00	N
199	010-221	Asoc Prof	T	McLean, Janna	53,000	583	53,583	53,583	1.00	53,583	1.00	N
200	010-221	Asst Prof	P1	Gabalton, Annette			42,000	42,000	1.00	42,000	1.00	N

201	010-221	Professor	T	Herrmann, Scott	67,245	1,505	68,750	68,750	1.00	68,750	1.00	N
202	010-221	Asoc Prof	T	Martinez, Lee Anne	46,570	512	47,082	47,082	1.00	47,082	1.00	N
203	010-221	Asst Prof	P1	** Vanden Heuvel, Brian			40,000	40,000	1.00	40,000	1.00	N
204	010-221	Professor	T	Seilheimer, Jack	71,837	790	72,627	72,627	1.00	72,627	1.00	N
	010-221	Lecturer	V	Huff, Elizabeth						30,000	1.00	N
206	010-222	Professor	T	Bonetti, Sandra	50,322	1,528	51,850	51,850	1.00	51,850	1.00	N
207	010-222	Professor	T	Druelinger, Melvin	63,597	1,744	65,341	65,341	1.00	65,341	1.00	N
208	010-222	Asoc Prof	T	Lehmpuhl, David	42,943	1,377	44,320	44,320	1.00	44,320	1.00	N
209	010-222	Asst Prof	P3	Collins, David	42,000	810	42,810	42,810	1.00	42,810	1.00	N
210	010-222	Asoc Prof	T	Saul, Roger	46,579	895	47,474	47,474	1.00	47,474	1.00	N
211	010-222	Professor	T	Vorndam, Paul	53,879	1,289	55,168	55,168	1.00	55,168	1.00	N
211	010-222	Professor	T	Reimbursed by USAFA	(53,879)	(1,289)	(55,168)			(55,168)	(1.00)	N
212	010-222	Professor	T	Wilkes, Linda	55,950	1,242	57,192	57,192	1.00	57,192	1.00	N
	010-222	Asst Prof	V	Piquette, Jeff						24,480	0.75	N
	010-222	Asst Prof	V	Dillon, David						36,000	1.00	N
		Page Total Science and Mathematics			677,455	13,473	772,928	841,096	16.24	863,408	17.75	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>COLLEGE OF SCIENCE and MATHEMATICS</b>												
214	010-225	Professor	T	Barnett, Janet	53,126	1,489	54,615	54,615	1.00	54,615	1.00	N
215	010-225	Professor	T	Chacon, Paul	53,550	1,007	54,557	54,557	1.00	54,557	1.00	N
216	010-225	Professor	T	Derr, James	60,492	1,118	61,610	61,610	1.00	61,610	1.00	N
217	010-225	Asoc Prof	T	Soto-Johnson, Hortensia	41,885	1,157	43,042	43,042	1.00	43,042	1.00	N
218	010-225	Professor	T	Johnson, Roger	55,897	1,346	57,243	57,243	1.00	57,243	1.00	N
219	010-225	Asoc Prof	T	Louisell, James	44,414	1,185	45,599	45,599	1.00	45,599	1.00	N
220	010-225	Professor	T	Lundberg, Bruce	51,711	1,509	53,220	53,220	1.00	53,220	1.00	N
221	010-225	Asst Prof	T	Nichols, Janet	42,712	470	43,182	43,182	1.00	43,182	1.00	N
222	010-225	Asoc Prof	T	Orr, Gilbert	48,226	530	48,756	48,756	1.00	48,756	1.00	N
9364	010-225	Lecturer	TR	** Erdenebaatar, Chadraa	44,558			44,558	1.00	30,000	1.00	N
9366	010-225			Vacancy				44,558	1.00			

225	010-226	Professor	ERP 2	Spenny, David	54,838	603	55,441	55,441	1.00	42,967	0.50	N
226	010-226	Asoc Prof	T	Wallin, Marta	45,879	505	46,384	46,384	1.00	46,384	1.00	N
259	010-226	Asst Prof	P4	Brown, William (Split Cont)	33,750		33,750	33,750	0.75	33,750	0.75	N
	010-220			Undesignated				54,601	2.28			
		Page Total Science and Mathematics			631,038	10,919	597,399	741,116	16.03	614,925	12.25	
		<b>TOTAL SCIENCE and MATHEMATICS</b>			1,308,493	24,392	1,370,327	1,582,212	32.27	1,478,333	30.00	

POS NO.	Acct #	PROFESSIONAL STAFFING 2003-04			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES</b>												
228	010-203	Asoc Prof	T	O'Leary, Emmett	51,252	1,003	52,255	52,255	1.00	52,255	1.00	N
229	010-203	Professor	ERP1	Sherman, John	54,854	1,073	55,927	55,927	1.00	44,742	0.50	N
9120	010-210	Asoc Prof	T	Dallam, George	39,062	3,917	42,979	42,979	1.00	42,979	1.00	N
9123	010-210	Asoc Prof	T	Foust, Carol	58,763	1,380	60,143	60,143	1.00	60,143	1.00	N
232	010-210	Asst Prof	P3	Clark, Roger	42,000	822	42,822	42,822	1.00	42,822	1.00	N
233	010-210	Asst Prof	P5	Sims, Christine	38,763	910	39,673	39,673	1.00	39,673	1.00	N
234	010-210	Asoc Prof	T	Stuyt, Jeff	41,989	821	42,810	42,810	1.00	42,810	1.00	N
459	010-210	Instructor		Vacancy				12,000	0.38			N
475	010-210	Asst Prof	P1	Smith, Darrin			35,000	35,000	1.00	35,000	1.00	N
	010-210	Instructor	V	Clark, Laura						16,000	0.50	N
	010-210	Instructor	V	Conroy, Colleen						33,730	1.00	N
235	010-211	Asoc Dean	AF T	Marquesen, Victoria	73,839	1,733	75,572	75,572	1.00	75,572	1.00	N

236	010-211	Asst Prof	P4	O'Toole, Winnifred	40,000	783	40,783	40,783	1.00	40,783	1.00	N
237	010-211	Asst Prof	ERP1	Gutierrez, James	43,559	682	44,241	44,241	1.00	44,241	1.00	N
238	010-211	Asoc Prof	T	Piazza, Jenny	43,257	1,015	44,272	44,272	1.00	44,272	1.00	N
239	010-211	Professor	T	Ryan, John	51,725	810	52,535	52,535	1.00	52,535	1.00	N
240	010-211	Professor	T	Valerio, Luis	60,665	949	61,614	61,614	1.00	61,614	1.00	N
472	010-211	Asoc Prof	P1	** Ramirez, Monica	38,000		38,000	38,000	1.00	42,000	1.00	N
241	010-211	Professor	ERP1	Weinhouse, Donald	55,328	1,082	56,410	56,410	1.00	50,769	0.50	N
242	010-227	Asoc Prof	P3	** Janos, Vicky	58,000		58,000	58,000	1.00	58,000	1.00	N
243	010-227	Asoc Prof	T	DePalma, Ruth Anne	43,871	858	44,729	44,729	1.00	44,729	1.00	N
243	010-227	Asoc Prof	T	Reimbursed - Alliance	(21,936)	(429)	(22,365)	(22,365)	(0.50)	(22,365)	(0.50)	N
244	010-227	Professor	T	Johnston, Rhonda	48,410	6,590	55,000	55,000	1.00	55,000	1.00	N
245	010-227	Asst Prof	P3	Rodriquez, Grace	45,000	880	45,880	45,880	1.00	45,880	1.00	N
246	010-227	Asst Prof	P1	** Nichols, Eleanor Sue	49,000		49,000	49,000	1.00	49,000	1.00	N
249	010-227	Asst Prof	P2	Whetzel, Nancy	42,500	998	43,498	43,498	1.00	43,498	1.00	N
9411	010-227	Asst Prof	P1	Gomez, Anne			55,000	55,000	1.00	55,000	1.00	N
9419	010-227	Asst Prof	P3	Glaubensklee, Carolyn			45,000	45,000	1.00	45,000	1.00	N
				Undesignated--Nursing			63,000	63,000	2.63			
Page Total Ed, Engineer & Professional Studies					997,901	25,877	1,120,778	1,233,778	26.51	1,195,682	24.00	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES</b>												
250	010-252	Professor	T	Cheng, Joseph	73,033	1,429	74,462	74,462	1.00	74,462	1.00	N
251	010-252	Asst Prof	T	Hirth, Alan	44,429	869	45,298	45,298	1.00	45,298	1.00	N
252	010-252	Asoc Prof		Vacancy				50,000	1.00			
253	010-253	Asoc Prof	T	DePalma, Jude	54,529	1,067	55,596	55,596	1.00	55,596	1.00	N
254	010-253	Professor	T	Fraser, Jane	69,225	1,354	70,579	70,579	1.00	70,579	1.00	N
255	010-253	Asst Prof	P1	Sinkhorn, E. Keith			46,000	46,000	1.00	46,000	1.00	N
256	010-253	Asoc Prof	T	Jaksic, Nebojsa	54,683	1,284	55,967	55,967	1.00	55,967	1.00	N
258	010-253	Professor	T	Sarper, Huseyin	67,663	1,324	68,987	68,987	1.00	68,987	1.00	N
259	010-254	Asst Prof	P4	Brown, William (Split Cont)			11,250			11,250	0.25	N
260	010-254	Asoc Prof	T	Huffine, William	50,099	784	50,883	50,883	1.00	50,883	1.00	N
261	010-255	Professor	T	Borton, John	65,836	1,288	67,124	67,124	1.00	67,124	1.00	N
262	010-255	Asoc Prof	T	Howell, Kris	57,454	4,124	61,578	61,578	1.00	61,578	1.00	N
263	010-255	Asoc Prof	T	Huff, Richard	61,594	1,205	62,799	62,799	1.00	62,799	1.00	N
264	010-255	Asst Prof	P1	** Spencer, Dawn	50,000		50,000	50,000	1.00	50,000	1.00	N
265	010-255	Professor	T	Faggiani, Kathy	64,905	5,524	70,429	70,429	1.00	70,429	1.00	N

8525	010-255	Asst Prof	P2	Suscheck, Charles	58,500	1,144	59,644	59,644	1.00	59,644	1.00	N
	010-255	Instructor	V	Huffine, Karen						30,800	1.00	N
268	010-256	Asoc Prof	T	Darby, Ronald	45,344	887	46,231	46,231	1.00	46,231	1.00	N
269	010-256	Asoc Prof	T	Sefcovic, Paul	45,211	884	46,095	46,095	1.00	46,095	1.00	N
	010-256	Lecturer	V	Robbe, Cathi						24,720	1.00	N
		Page Total Education, Engineering & Professional Studies			862,505	23,167	942,922	981,672	17.00	998,442	18.25	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES</b>												
270	010-257	Professor	T	Bailey, Wade	61,275	1,199	62,474	62,474	1.00	62,474	1.00	N
271	010-257	Asoc Prof	T	Chen, Frank	52,185	817	53,002	53,002	1.00	53,002	1.00	N
272	010-257	Professor	T	Sauer, Wolfgang	67,715	5,325	73,040	73,040	1.00	73,040	1.00	N
273	010-258	Asoc Prof	T	Hoots, Michael	57,352	1,346	58,698	58,698	1.00	58,698	1.00	N
274	010-258	Asst Prof		Vacancy				15,000	0.63			
464	010-258	Asst Prof		Vacancy				45,000	1.00			
	010-250			Undesignated				118,266	3.58			
		Page Total Education, Engineering & Professional Studies			238,527	8,687	247,214	425,480	9.21	247,214	4.00	
<b>TOTAL EDUCATION, ENGINEERING &amp; PROFESSIONAL STUDIES</b>					2,098,933	57,731	2,310,914	2,640,930	52.72	2,441,338	46.25	



POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
<b>REGULAR INSTRUCTIONAL SUBTOTAL</b>					7,140,019	173,353	7,518,062	8,422,187	167.67	7,804,673	152.87	
<b>MISCELLANEOUS INSTRUCTIONAL ALLOCATIONS</b>												
		Summer School						450,000	8.22			
		Psych Release for Counseling						6,000	0.25			
		Graduate Assistants						48,000	2.00			
		Stipends										
		Department Chair		BUSINESS				7,000				
				HUMANITIES/SOC SCI				31,500				
				SCIENCE/MATHEMATICS				17,500				
				ENGINEERING, EDUCATIONAL & PROF STUDIES				16,500				
		TODAY@ Colorado State University--Pueblo						2,000				
		Faculty Athletic Representative						3,000				
		Business Development Center						3,500				
		Faculty/Staff Tuition Waivers						15,000				
		Subtotal Miscellaneous						600,000	10.47			
<b>TOTAL INSTRUCTIONAL</b>							7,518,062	9,022,187	178.14	7,804,673	152.87	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>ACADEMIC SUPPORT</b>												
<b>PROVOST'S COMPLEX</b>												
357	010-640	Asoc Prv/Chief Tech Off	PS	Drabier, Renee	90,000	2,000	92,000	92,000	1.00	92,000	1.00	N
275	010-141	Dean	AF T	Fuller, Rex	120,697	5,400	126,097	126,097	1.00	126,097	1.00	N
276	010-142	Dean	AF T	Meyer, Russell	96,275	1,444	97,719	97,719	1.00	97,719	1.00	N
9031	010-143	Dean	AF T	Proctor, Kristina	90,000	1,802	91,802	91,802	1.00	91,802	1.00	N
278	010-144	Dean	AF T	Carrasco, Hector	97,055	2,426	99,481	99,481	1.00	99,481	1.00	N
280	010-150	Ex Asst Provost	PS	Crawford, Linda	48,944	1,468	50,412	50,412	1.00	50,412	1.00	Y
	010-166	Dir OSRP		Druelinger, Mel	12,601		12,601	12,601		12,601		N
	010-150			Stipends				12,290				
				Subtotal	555,572	14,540	570,112	582,402	6.00	570,112	6.00	
<b>LIBRARY</b>												
282	010-170	Asoc Prof	T	Abrahamson, Gayle	43,990	3,831	47,821	47,821	1.00	47,821	1.00	N
283	010-170	Asoc Prof	T	Bory, Roseanne	45,737	864	46,601	46,601	1.00	46,601	1.00	N
284	010-170	Asst Prof	P6	Gonzales, Rhonda	36,562	640	37,202	37,202	1.00	37,202	1.00	N
285	010-170	Asoc Prof	T	Hudock, Sandra	40,153	3,998	44,151	44,151	1.00	44,151	1.00	N
286	010-170	Asst Prof	P5	Kleszynski, Margaret	35,794	677	36,471	36,471	1.00	36,471	1.00	N
288	010-170			Vacancy				50,777	1.00			N
289	010-170	Asoc Prof	T	Sullivan, Daniel	51,009	964	51,973	51,973	1.00	51,973	1.00	N
476	010-170	Instructor (Interim)	TR	Adrian, Eleni			30,000			30,000	1.00	Y
477	010-170	Interlib Loan Asst	PS	** Landis, Jill	11,794		21,840	21,840	1.00	21,840	1.00	Y
	010-170	Inter Dean Stipend		Gonzales, Rhonda			12,000	12,000		12,000		N
	010-170	Dept Chair		Stipend				2,500				
				Subtotal	265,039	10,974	328,059	351,336	8.00	328,059	8.00	
<b>TOTAL ACADEMIC SUPPORT</b>					820,611	25,514	898,171	933,738	14.00	898,171	14.00	N

508	010-030	Dir Hoag Hall	PS	Moore, Dennis	25,000		25,000	25,000	1.00	25,000	1.00	Y
<b>TOTAL PUBLIC SERVICE</b>					25,000		25,000	25,000	1.00	25,000	1.00	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>STUDENT SERVICES</b>												
<b>STUDENT LIFE</b>												
295	010-480	Inter Dean of Std Life	TR	** Hill, Richard	75,000		75,000	75,000	1.00	75,000	1.00	N
9339	010-480	Director-ELC	PS	** Robertshaw, Scott (Split Cont)	21,000		21,000	24,575	0.50	21,000	0.50	N
8872	010-484	Dir of Couns	PIR	Stultz, Fred (Split Cont)	33,000	660	33,660	33,660	0.75	33,660	0.75	N
Subtotal					129,000	660	129,660	133,235	2.25	129,660	2.25	
<b>CENTER FOR INTERNATIONAL PROGRAMS</b>												
290	010-146	Coord Recruitment	PS	Laino, Heidi	34,776	698	35,474	35,474	1.00	35,474	1.00	Y
292	010-146	Assoc Dir Int'l Prgms	PS	Williams, Annette	38,136	763	38,899	38,899	1.00	38,899	1.00	N
Subtotal					72,912	1,461	74,373	74,373	2.00	74,373	2.00	
<b>CAREER CENTER</b>												
301	010-487	Director Career Ctr	PS	Gjerde, Michelle	40,000	5,800	45,800	45,800	1.00	45,800	1.00	N
<b>STUDENT ACADEMIC SERVICES</b>												
8108	010-488	Assoc Dir Std Advising	PS	Vacancy				40,900	1.00			
478	010-488	Std Achieve Counselor	PS	Vacancy				35,000	1.00			
304	010-490	Dir Std Acad Services	PS	Hatton-Montoya, Sharon	45,050	1,014	46,064	46,064	1.00	46,064	1.00	N
8110	010-490	Std Success Coord	PS	Jantz, Stig	32,000		32,000	32,000	1.00	32,000	1.00	Y
8772	010-490	Writing Room Coord	PS	Hibbert, Keli (Split Cont)	14,396	332	14,728	14,728	0.49	14,728	0.49	Y
308	010-490	AIP Coord	PS	Welch, Jenniffer	30,852	803	31,655	31,655	1.00	31,655	1.00	Y
309	010-490	Disability Res Officer	PS	Chambers, Pamela	33,696	842	34,538	34,538	1.00	34,538	1.00	N
Subtotal					155,994	2,991	158,985	234,885	6.49	158,985	4.49	
<b>STUDENT FINANCIAL SERVICES</b>												
316	010-481	Director SFS	PS	Morales, Ofelia	45,000	1,500	46,500	46,500	1.00	46,500	1.00	N
311	010-481	Fin Sys Mgr/VA Coor	PS	Brewer, Margaret	33,288	852	34,140	34,140	1.00	34,140	1.00	N
312	010-481	Std Fin Svcs Cnslor	PS	Burciaga, Alfredo	29,208	852	30,060	30,060	1.00	30,060	1.00	Y
8192	010-481	Lead Counselor-SFS	PS	Duran, Elizabeth	33,288	852	34,140	34,140	1.00	34,140	1.00	Y
8191	010-481	Std Fin Svcs Cnslor	PS	Fuller, Susan (Split Cont)	7,048	206	7,254	7,254	0.26	7,254	0.26	Y
315	010-481	Scholar-Coord	PS	Lundahl, Sandra	42,768	854	43,622	43,622	1.00	43,622	1.00	Y
Subtotal					190,600	5,116	195,716	195,716	5.26	195,716	5.26	

528 010-421 Dir Multi Cultural Ctr PS Montoya, Tony 39,200 39,200 0.70

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
<b>ADMISSIONS and RECORDS</b>												
8045	010-494	Adm Counselor	PS	Gallegos, Samuel	26,004	261	26,265	26,265	1.00	26,265	1.00	Y
8108	010-494	Adm Counselor	PS	Githens, Heather	26,000	261	26,261	26,261	1.00	26,261	1.00	Y
319	010-494	Adm Counselor	PS	Baker, Shauna	26,000	1,044	27,044	27,044	1.00	27,044	1.00	Y
320	010-494	Assoc Dir of Adm	PS	Jensen, Jennifer	44,500	1,001	45,501	45,501	1.00	45,501	1.00	N
321	010-494	Adm Counsel	PS	Logan, Chad	30,084	604	30,688	30,688	1.00	30,688	1.00	Y
323	010-494	Sr Ast Dir of Adm	PS	Melin, Carl	44,166	885	45,051	45,051	1.00	45,051	1.00	N
8325	010-496	Grad Evaluator	PS	Cornelison, Jennifer	31,644	635	32,279	32,279	1.00	32,279	1.00	Y
324	010-496	Dir Adm & Rcds	PS	** Marshall, Joseph	70,000		70,000	70,000	1.00	70,000	1.00	N
479	010-496	Acad Auditor	PS	Minatta, Louis	31,668	635	32,303	32,303	1.00	32,303	1.00	Y
8049	010-496	Assoc Registrar	PS	Vacancy				40,330	1.00			
				Subtotal	330,066	5,326	335,392	375,722	10.00	335,392	9.00	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>ATHLETICS</b>												
326	010-460	Athletic Dir	PS	Vacancy				31,000	1.00			
334	010-460	Vehicles Coord	PS	Greene, John (Split Cont)	5,000		5,000	5,000	0.17	5,000	0.17	Y
481	010-460	Asst AD/Prj Coord	PS	Reynolds, Marcie	33,000	7,000	40,000	40,000	1.00	40,000	1.00	N
8052	010-460	SID	PS	** Mountin, Matthew	23,667		23,667	23,667	1.00	21,694	1.00	Y
331	010-460	Athletic Trainer	PS	Paul, James	41,000	820	41,820	41,820	1.00	41,820	1.00	N
327	010-460	Inter AD Stipend	PS	Folda, Joseph	15,000		15,000	15,000		15,000		N
340	010-460	Inter Ast AD Stipend	PS	Murphy, Misty	8,000		8,000	8,000		8,000		N
339	010-460	Compliance Coord	PS	Shoji, Tom	13,000		13,000	13,000		13,000		
	010-460	Business Manager	TR	Schmidt, Mark						10,000	1.00	
327	010-461	Coach--M. Basketball	PS	Folda, Joseph	52,025	1,340	53,365	53,365	1.00	53,365	1.00	N
334	010-461	Asst Coach-M. Bsketb	PS	Greene, John (Split Cont)	20,000	1,200	21,200	21,200	0.69	21,200	0.69	Y
335	010-461	Coach--Baseball	PS	Sanchez, Stan	47,050		47,050	47,050	1.00	47,050	1.00	N
336	010-461	Coach--M. Tennis	PS	Scott, Robert (Split Cont)	12,276	445	12,721	12,721	0.50	12,721	0.50	N
337	010-461	Coach--M. Soccer	PS	Stanley, Roy (Split Cont)	12,762	306	13,068	13,068	0.50	13,068	0.50	N
339	010-462	Coach-W. Volley	PS	Shoji, Tom	37,856	757	38,613	38,613	1.00	38,613	1.00	N
8066	010-462	Asst Coach-W. Volley	PS	Asanovich, Emily (Split Cont)	10,000		10,000	10,000	0.55	10,000	0.55	Y
336	010-462	Coach--W. Tennis	PS	Scott, Robert (Split Cont)	12,276	446	12,722	12,722	0.50	12,722	0.50	N
337	010-462	Coach--W. Soccer	PS	Stanley, Roy (Split Cont)	12,762	307	13,069	13,069	0.50	13,069	0.50	N
328	010-462	Coach--Softball	PS	Showalter, Shane	35,000		35,000	35,000	1.00	35,000	1.00	N
338	010-462	Asst Coach-Softb	PS	Ortiz, Jennifer (Split Cont)	14,000	280	14,280	14,280	0.64	14,280	0.64	Y
340	010-462	Coach-W. Basketball	PS	Murphy, Misty	40,000	2,000	42,000	42,000	1.00	42,000	1.00	N
329	010-462	Asst Coach-W. Bsket	PS	Ketterer, Kara (Split Cont)	20,000	400	20,400	20,400	0.80	20,400	0.80	Y
482	010-462	Ast Coach/Ast Concess	PS	Domenico, Chyrisse (Split Cont)			5,000	5,000	0.25	5,000	0.25	Y
483	010-462	New Woman's Sport	PS	Vacancy				3,000				
484	010-462	New Woman's Sport	PS	Vacancy				3,000				
				Subtotal	464,674	15,301	484,975	521,975	14.10	493,002	14.10	
<b>TOTAL STUDENT SERVICES</b>					1,383,246	36,655	1,464,101	1,620,906	41.80	1,432,928	38.10	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
<b>INSTITUTIONAL SUPPORT</b>												
<b>PRESIDENT'S COMPLEX</b>												
513	010-420	President	AF T	Applbaum, Ronald	155,000	3,100	158,100	158,100	1.00	158,100	1.00	N
342	010-140	Provost	AF T	Montgomery, Barbara	122,408	2,592	125,000	125,000	1.00	125,000	1.00	N
343	010-420	Executive Asst-Pres	PS	Esquibel, Trisha	48,000	960	48,960	48,960	1.00	48,960	1.00	Y
279	010-168	Dir Institutional Res	PS	Chang, Lin	66,778	1,336	68,114	68,114	1.00	68,114	1.00	N
528	010-421	Dir AA/EEO	PS	Montoya, Tony			16,800	16,800	0.30			
				Subtotal	392,186	7,988	416,974	416,974	4.30	400,174	3.00	
<b>EXTERNAL AFFAIRS</b>												
348	010-426	Ex Dir Devel/Comm	PS	Zaletel, Cora (Split Cont)	60,970	1,000	61,970	61,970	0.91	61,970	0.91	N
347	010-426	Director of Alumni Rel	PS	Brandt, Laura (Split Cont)	24,000	8,300	32,300	32,300	0.75	32,300	0.75	N
8060	010-426	Athletic Dev/Major Gfts	PS	Kelly, Todd	43,000	1,100	44,100	44,100	1.00	44,100	1.00	N
				Subtotal	127,970	10,400	138,370	138,370	2.66	138,370	2.66	
<b>FINANCE and ADMINISTRATION</b>												
350	010-423	VP Fin & Admin	PS	Ballard, Joanne	107,500	2,346	109,846	109,846	1.00	109,846	1.00	N
351	010-423	Asst Dir Bud	PS	Davis, Lorna	62,976	1,720	64,696	64,696	1.00	64,696	1.00	N
352	010-423	Ex Asst to VP	PS	Gutierrez, Anita	55,596	1,600	57,196	57,196	1.00	57,196	1.00	Y
				Subtotal	226,072	5,666	231,738	231,738	3.00	231,738	3.00	
<b>ACCOUNTING OFFICE</b>												
485	010-431	Controller	PS	Ray, Jana	85,000	1,700	86,700	86,700	1.00	86,700	1.00	N
355	010-431	Director	PS	Fraser-Mills, Michelle	39,714	5,286	45,000	45,000	1.00	45,000	1.00	N
317	010-431	Bursar	PS	Nava, Roman	37,776		37,776	37,776	1.00	37,776	1.00	N
				Subtotal	162,490	6,986	169,476	169,476	3.00	169,476	3.00	
<b>HUMAN RESOURCES</b>												
344	010-444	Dir Hum Res	PS	** Nufer, Kenneth	66,000		66,000	66,000	1.00	66,000	1.00	N
8204	010-444	Human Resources Ast	PS	Benesch, Susan	26,010	9,990	36,000	36,000	1.00	36,000	1.00	N
				Subtotal	92,010	9,990	102,000	102,000	2.00	102,000	2.00	
<b>TOTAL INSTITUTIONAL SUPPORT</b>					1,000,728	41,030	1,058,558	1,058,558	14.96	1,041,758	13.66	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
<b>INFORMATION TECHNOLOGY SERVICES</b>												
<b>NETWORK &amp; SYSTEMS SUPPORT SERVICES</b>												
358	010-640	Mgr Netwk & Syst Ser	PS	Ahlers, Shawn	66,560	1,331	67,891	67,891	1.00	67,891	1.00	N
294	010-640	Mgr Netwk Syst	PS	Campbell, Joseph	49,742	995	50,737	50,737	1.00	50,737	1.00	N
486	010-640	System Administrator	PS	** Campbell, Howard	36,672		39,000	39,000	1.00	32,500	1.00	N
<b>ITS--INSTITUTIONAL SUPPORT</b>					152,974	2,326	157,628	157,628	3.00	151,128	3.00	
<b>TECHNOLOGY SUPPORT SERVICES</b>												
293	010-643	Mgr Tech Support	PS	Miller, Dan	55,120	1,102	56,222	56,222	1.00	56,222	1.00	N
526	010-077	Std Tech Support Spec	PS	Oliver, David			35,000	35,000	1.00	28,769	1.00	N
527	010-077	Std Tech Support Spec	PS	Milavec, Frank			35,000	35,000	1.00	25,901	1.00	N
					55,120	1,102	126,222	126,222	3.00	110,892	3.00	
<b>ITS--ACADEMIC SUPPORT</b>					55,120	1,102	126,222	126,222	3.00	110,892	3.00	
<b>TOTAL INFORMATION TECHNOLOGY SYSTEMS</b>					208,094	3,428	283,850	283,850	6.00	262,020	6.00	
<b>OPERATION AND MAINTENANCE OF PLANT</b>												
487	010-601	Dir of Facilities Mgmt	PS	Cason, Craig	80,000	1,600	81,600	81,600	1.00	81,600	1.00	N
362	010-609	Dir Safety & Env H.	PS	Tearpak, Michael	46,404	4,596	51,000	51,000	1.00	51,000	1.00	N
<b>TOTAL PHYSICAL PLANT</b>					126,404	6,196	132,600	132,600	2.00	132,600	2.00	

**PROFESSIONAL STAFFING 2004-05**

**EDUCATION AND GENERAL SUMMARY**

	<b>AY 04-05 BASE</b>	<b>Budget Salary</b>	<b>FTE</b>
Instruction	7,518,062	9,022,187	178.14
Academic Support	898,171	933,738	14.00
Public Service	25,000	25,000	1.00
Student Services	1,464,101	1,620,906	41.80
Institutional Support	1,058,558	1,058,558	14.96
ITS--Institutional Support	157,628	157,628	3.00
ITS--Academic Support	126,222	126,222	3.00
Physical Plant	132,600	132,600	2.00
<b>TOTAL EDUCATION AND GENERAL</b>	<b>11,380,342</b>	<b>13,076,839</b>	<b>257.90</b>

POS

PROFESSIONAL STAFFING 2004-05

AY 03-04

AY 04-05

Budget Budget

Contract Actual

Over-  
Time



NO.	Acct #	Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Eligible
<b>VERONIKA STRING QUARTET</b>												
420	106-410	Artist in Residence	PS	Afanassieva, Veronika	10,816	216	11,032	11,032	0.50	11,032	0.50	N
421	106-410	Artist in Residence	PS	Guideri, Danielle	10,816	216	11,032	11,032	0.50	11,032	0.50	N
422	106-410	Artist in Residence	PS	Dobrotvorskaia, Ekaterina	10,816	216	11,032	11,032	0.50	11,032	0.50	N
423	106-410	Artist in Residence	PS	Garibova, Karina	10,816	216	11,032	11,032	0.50	11,032	0.50	N
				<b>Total</b>	<b>43,264</b>	<b>864</b>	<b>44,128</b>	<b>44,128</b>	<b>2.00</b>	<b>44,128</b>	<b>2.00</b>	
<b>RADIO STATION/REV 89</b>												
514	128-002	Radio Station Mgr	TR	** Garbiso, Matt	27,000		27,000	27,000	1.00	27,000	1.00	N
<b>STUDENT FEES</b>												
296	150-001	Director Std Activities	PS	Brown, Duane	35,000	700	35,700	35,700	1.00	35,700	1.00	N
9339	150-007	Director-ELC	PS	** Robertshaw, R. (Split Cont)	21,000		21,000	24,575	0.50	21,000	0.50	N
489	150-007	Asst Dir - ELC	PS	Hughes, Michal				24,000	0.75	24,000	0.75	N
515	150-137	Family Nurse Pract	TR	Briggs-Mead, Merilee	14,400		14,400	14,400	0.33	14,400	0.33	N
				<b>Total</b>	<b>70,400</b>	<b>700</b>	<b>71,100</b>	<b>98,675</b>	<b>2.58</b>	<b>95,100</b>	<b>2.58</b>	
<b>ATHLETICS</b>												
490	151-002	Cheer Squad Sponsor	PS	Parra, Caroline	8,000		8,000	8,000	1.00	8,000	1.00	N
491	151-002	Ast Coach--Baseball	PS	Lange, Dave	13,000	260	13,260	13,260	1.00	13,260	1.00	Y
492	151-002	Ast Coach--M/W Tennis	PS	Beauvais, Don	6,458	129	6,587	6,587	0.40	6,587	0.40	N
493	151-002	Ast Coach--M Golf	PS	Lewis, Dave	9,734	194	9,928	9,928	0.40	9,928	0.40	Y
494	151-002	Ast Coach-M/W Soccer	PS	Regrutto, Paul (Split Cont)	10,720	214	10,934	10,934	0.57	10,934	0.57	Y
544	151-002	Fac Dir/Concs Mgr	PS	Sissom, Tony (Split Cont)			5,000	5,000	0.14	4,343	0.14	N
334	154-001	Basketball Camp Dir	PS	Greene, John (Split Cont)	4,000		4,000	4,000	0.14	4,000	0.14	Y
482	154-002	Ast Coach--W Bsktb	PS	Domenico, Chyrisse (Split Cont)			5,000	5,000	0.25	5,000	0.25	Y
				<b>Total</b>	<b>51,912</b>	<b>797</b>	<b>62,709</b>	<b>62,709</b>	<b>3.90</b>	<b>62,052</b>	<b>3.90</b>	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
<b>CONTINUING EDUCATION</b>												
8355	161-005	Director	PS	English, Don	62,400	1,248	63,648	63,648	1.00	63,648	1.00	N
8361	161-002	Program Mgr	PS	Healy, Angela	38,000	760	38,760	38,760	1.00	38,760	1.00	N

366	161-051	Adm Soc Prg/Instruct	TR	Borland, Barbara	35,000	700	35,700	35,700	1.00	35,700	1.00	N
367	161-002	Student Advisor	PS	DeHerrera, Katie			24,000	24,000	0.75	24,000	0.75	Y
367	161-055	Student Advisor	PS	DeHerrera, Katie			8,000	8,000	0.25	8,000	0.25	Y
496	161-051	Instructor	TR	Russell-Kwitek, Stacie				36,000	1.00	36,000	1.00	N
363	161-055	Asst Prg Mgr	PS	Barela, Laura	28,000	560	28,560	28,560	1.00	28,560	1.00	Y
174	161-055	Field Coord	PS	Gonzales, Felix	41,092	822	41,914	41,914	1.00	41,914	1.00	N
369	161-055	Program Mgr-CO Spgs	TR	Staffeld, John	38,000			40,000	1.00	40,000	1.00	N
370	161-105	Asst Prg Mgr	TR	** Leitheiser, William	26,000			26,000	1.00	20,834	1.00	
529	161-105	Mgr Fin & Acctg	PS	Vacancy				40,000	1.00			
530	161-155	Asst Prg Mgr	TR	** France, Laura	25,000			25,000	1.00	21,797	1.00	N
8366	161-155	Asst Prg Mgr	PS	Larson, Janell			25,000	25,000	1.00	25,000	1.00	N
	161-			Part-time Faculty				340,000	20.00			
				<b>Total</b>	<b>293,492</b>	<b>4,090</b>	<b>265,582</b>	<b>772,582</b>	<b>32.00</b>	<b>384,213</b>	<b>11.00</b>	
				<b>JOB LOCATOR &amp; DEVELOPMENT</b>								
8191	241-004	Std Fin Svcs Cnslor	PS	Fuller, Susan (Split Cont)	20,000	646	20,646	20,646	0.74	20,646		Y
				<b>AUXILIARY SERVICES</b>								
424	401-201	Director-Aux Ser	PS	Zimmerman, Bruce	79,356	1,587	80,943	80,943	1.00	80,943	1.00	N
425	401-201	Asst to Director	PS	Garcia, Corrin	34,680	694	35,374	35,374	1.00	35,374	1.00	Y
8872	401-200	Dir Counsel & PIR	PS	Stultz, Fred (Split Cont)	11,000	220	11,220	11,220	0.25	11,220	0.25	N
427	401-301	Director Res Life	PS	** Kennedy, Aaron	36,240		36,240	36,240	1.00	36,240	1.00	N
498	401-401	Bookstore Manager	PS	** Beyer, Cynthia	55,000		55,000	55,000	1.00	45,208	1.00	N
8282	401-301	Ast-Dir Aux Srv-Tech	PS	Ukon, Kiyoshi	38,052	761	38,813	38,813	1.00	38,813	1.00	N
				<b>Total</b>	<b>254,328</b>	<b>3,262</b>	<b>257,590</b>	<b>257,590</b>	<b>5.25</b>	<b>247,798</b>	<b>5.25</b>	
				<b>RAWLINGS FIELD</b>								
499	441-001	Field Mtnc	PS	Vacancy				10,000	0.25			N
494	441-001	Field Mtnc	PS	Regrutto, Paul (Split Cont)	8,000		8,000	8,000	0.43	8,000	0.43	Y
338	441-001	Field Mtnc	PS	Ortiz, Jennifer (Split Cont)	8,000		8,000	8,000	0.36	8,000	0.36	Y
				<b>Total</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>	<b>26,000</b>	<b>1.04</b>	<b>16,000</b>	<b>0.79</b>	
				<b>Sam Jones Sport Center</b>								
544	451-001	Fac Dir/Concs Mgr	PS	Sissom, Tony (Split Cont)			30,000	30,000	0.86	26,680	0.86	N
329	451-001	Asst Facility Mgr	PS	Ketterer, Kara (Split Cont)	5,000		5,000	5,000	0.20	5,000	0.20	Y
8066	451-001	Pool Director	PS	Asanovich, Emily (Split Cont)	8,000		8,000	8,000	0.45	8,000	0.45	Y
				<b>Total</b>	<b>13,000</b>	<b>0</b>	<b>43,000</b>	<b>43,000</b>	<b>1.51</b>	<b>39,680</b>	<b>1.51</b>	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
		<b>SPONSORED PROGRAMS**</b>										
		<b>UPWARD BOUND</b>										
382	602-104	Dir Up Bnd	PS	Medina, Mike	49,911	982	50,893	50,893	1.00	50,893	1.00	N
383	602-104	Project Coord	PS	Acosta, Katherine	29,803	596	30,399	30,399	1.00	30,399	1.00	Y
384	602-104	Counselor	PS	Silver-Chacon, Loisann	13,214	264	13,478	13,478	0.50	13,478	0.50	Y
8342	602-104	Prg Counselor	PS	Vacancy				36,400	1.00	36,400	1.00	N
				<b>Total</b>	<b>92,928</b>	<b>1,842</b>	<b>94,770</b>	<b>131,170</b>	<b>3.50</b>	<b>131,170</b>	<b>3.50</b>	

<b>VETERANS UPWARD BOUND</b>												
8901	602-204	Dir Vets Up Bnd	PS	Vacancy	48,000	960	48,960	48,960	1.00	48,960	1.00	N
501	602-204	Asst Dir Vets Up Bnd	PS	Nichols, Steven	38,000	2,800	40,800	40,800	1.00	40,800	1.00	N
474	602-204	Project Specialist	PS	DeKler, Catherine	12,500	2,800	15,300	15,300	0.50	15,300	0.50	Y
<b>Total</b>					<b>98,500</b>	<b>6,560</b>	<b>105,060</b>	<b>105,060</b>	<b>2.50</b>	<b>105,060</b>	<b>2.50</b>	
<b>STUDENT SUPPORT SERVICES</b>												
386	603-103	Project Dir	PS	Hunter, Patricia	49,137	983	50,120	50,120	1.00	50,120	1.00	N
387	603-103	Ed Dev Spec	PS	Tenorio, Victor	33,530	671	34,201	34,201	1.00	34,201	1.00	Y
388	603-103	Instr/Tutor Coord	PS	Trujillo-Aranda, Brenda	35,000	700	35,700	35,700	1.00	35,700	1.00	Y
389	603-103	Project Spec	PS	Ornales, Henry	25,958	519	26,477	26,477	1.00	26,477	1.00	Y
<b>Total</b>					<b>143,625</b>	<b>2,873</b>	<b>146,498</b>	<b>146,498</b>	<b>4.00</b>	<b>146,498</b>	<b>4.00</b>	
<b>EDUCATIONAL OPPORTUNITY CENTER</b>												
8250	605-103	Dircetor SCEOC	PS	Manos, Mike	48,000	960	48,960	48,960	1.00	48,960	1.00	N
391	605-103	Asst Director	PS	Whatley, Nancy	33,889	678	34,567	34,567	1.00	34,567	1.00	N
8251	605-103	Prg Associate	PS	Rincon, Eric				18,500	0.75	16,151	0.75	
393	605-103	Asst Director	PS	Herrera, Veronica	36,000	720	36,720	36,720	1.00	36,720	1.00	N
<b>Total</b>					<b>117,889</b>	<b>2,358</b>	<b>120,247</b>	<b>138,747</b>	<b>3.75</b>	<b>136,398</b>	<b>3.75</b>	
Page Total Sponsored Programs					452,942	13,633	466,575	521,475	13.75	519,126	13.75	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>SPONSORED PROGRAMS**</b>												
<b>TEACHER QUALITY GRANT</b>												
8021	606-104	Recruit Coord	PS	Gutierrez, Cindy (Split Cont)	26,513	529	27,042	27,042	0.75	27,042	0.75	Y
8022	606-104	Coord of Technology	PS	Peters, Timothy	58,916	1,178	60,094	60,094	1.00	60,094	1.00	N
509	606-104	Web Dev/Tech Supp	PS	Vacancy				33,660	1.00			N
397	606-104	Curr Lab Coord	PS	Massey, Margaret	27,500	550	28,050	28,050	1.00	28,050	1.00	N
469	606-104	Higher Ed Liaison	PS	Kristan, Brittany	18,200		18,200	18,200	0.50	18,200	0.50	N
8023	606-104	Induction Coord	PS	Wilson, Kathleen (Split Cont)	23,690	474	24,164	24,164	0.50	24,164	0.50	N
8024	606-104	Program Asoc	PS	Micheli, Karen (Split Cont)	12,750	1,275	14,025	14,025	0.50	14,025	0.50	N
510	606-104	Coord of Prg Dev	PS	Vacancy				24,480	0.75			N
531	606-104	Faculty Dev	V	Piquette, Jeff (Split Cont)			8,160	8,160	0.25	8,160	0.25	N

401	606-104	Curr & Instr Coord	PS	Daurio, Annette (Split Cont)	17,500	3,920	21,420	21,420	0.50	21,420	0.50	N
<b>Total</b>					185,069	7,926	201,154	259,295	6.75	201,155	5.00	
<b>TITLE III STRENGTH INST</b>												
8040	608-102	Prog. Associate	PS	Koncilja, Geri Ann	24,720	494	25,214	25,214	1.00	25,214	1.00	Y
8026	608-102	Instr. Design Spec.	AF T	Ebersole, Samuel (Split Cont)	53,045	1,061	54,106	54,106	0.75	54,105	0.75	N
8027	608-103	Inst. Dev Supp Spec.	PS	Vacancy				35,700	1.00			N
8028	608-103	Acad Web Dev	PS	Vorndam, Margaret	35,494	710	36,204	36,204	1.00	36,204	1.00	N
<b>Total</b>					113,259	2,265	115,524	151,224	3.75	115,523	2.75	
<b>GEAR UP</b>												
8025	609-121	Dir Mass Gear Up	PS	Lingle, Terry	58,000	1,160	59,160	59,160	1.00	59,160	1.00	N
8139	609-121	HE Outreach Advisor	PS	Vacancy				18,000	0.50			N
532	609-121	Site Coord	PS	Peralta, Jamie			47,220	47,220	1.00	43,285	1.00	N
533	609-121	Site Coord	PS	Maes-Garcia, Patricia			50,088	50,088	1.00	50,088	1.00	N
534	609-121	Site Coord I	PS	Vacancy				51,000	1.00			N
8135	609-121	Site Coord	PS	Trujillo-Sanchez, Gloria	50,085	1,011	51,096	51,096	1.00	51,096	1.00	N
8136	609-121	Site Coord	PS	Gage, Michael			50,088	50,088	1.00	50,088	1.00	N
8138	609-121	Site Coord	PS	Pando-Sanchez, Anita			50,088	50,088	1.00	50,088	1.00	N
8134	609-121	Program Assoc	PS	Race, Sonya			30,000	30,000	1.00	30,000	1.00	Y
<b>Total</b>					108,085	2,171	337,740	406,740	8.50	333,805	7.00	
<b>SCTIRP</b>												
502	616-103	Coord of Res Prog	PS	Valdez-Hall, Vivian	51,203	1,024	52,227	52,227	1.00	52,227	1.00	Y
8023	616-103	Induction Coord	PS	Wilson, Kathleen (Split Cont)	23,690	474	24,164	24,164	0.50	24,164	0.50	Y
8024	616-103	Program Asoc	PS	Micheli, Karen (Split Cont)	6,375	638	7,013	7,013	0.25	7,013	0.25	N
401	616-103	Curr & Instr Coord	PS	Daurio, Annette (Split Cont)	17,500	3,920	21,420	21,420	0.50	21,420	0.50	N
<b>Total</b>					98,768	6,055	104,823	104,824	2.25	104,824	2.25	
Page Total Sponsored Programs					505,181	18,417	759,242	922,083	21.25	755,307	17.00	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05 Title/Rank	Status	Name	AY 03-04 Salary	Increase	AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over- Time Eligible
<b>SPONSORED PROGRAMS**</b>												
<b>MBRS</b>												
8371	630-021	Grants Office Mgr		Vacancy				10,000	0.50			
503	630-032	Grants Res Assoc	PS	Libhart, Jerad	29,000		29,000	29,000	1.00	29,000	1.00	N
516	630-047	Grants Res Assoc	PS	Browder, David	30,900	927	31,827	31,827	1.00	31,827	1.00	N
<b>Total</b>					59,900	927	60,827	70,827	2.50	60,827	2.00	
<b>BIOMED</b>												
417	632-196	Adm. Asst		Vacancy				7,556	0.50			
<b>DHHS PROJECT</b>												
517	635-103	Research Assoc	PS	Garcia, Felicia	27,033	541	27,574	27,574	1.00	27,574	1.00	N
<b>SECOLOAMHIST PROJECT</b>												
535	636-001	Coord History Grant	PS	Whited, William			54,000	54,000	1.00	54,000	1.00	N

<b>WFLETC-FY 2005</b>												
518	643-003	Dir WFLETC	PS	Crippin, James	70,909	8,091	79,000	79,000	1.00	79,000	1.00	N
512	643-003	Instrument Tech	PS	Vacancy				42,000	0.76			
					<hr/>			<hr/>		<hr/>		
					70,909	8,091	79,000	121,000	1.76	79,000	1.00	
<b>PACKARD GRANT/HEALY INSTITUTE</b>												
542	721-009	Dir Healy Ct		Vacancy				50,000	1.00			
<b>PARKVIEW MEDICAL CENTER</b>												
536	723-030	Ast Prof--Nursing	V	** Martinez, Carlotta	45,000		45,000	45,000	1.00	45,000	1.00	N
537	723-030	Ast Prof--Nursing	V	** Rice, Erin	45,000		45,000	45,000	1.00	45,000	1.00	N
<b>Total</b>					<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
					90,000		90,000	90,000	2.00	90,000	2.00	
<b>CENTURA HEALTH</b>												
538	723-031	Ast Prof--Nursing	V	Nebl, Sandra			30,000	30,000	1.00	30,000	1.00	N
539	723-031	Coord Skills/Comp	V	Stueve, Tamara	35,000	1,083	36,083	36,083	1.00	36,083	1.00	N
540	723-031	Ast Prof--Nursing	V	Briggs-Mead, Merilee			55,000	55,000	1.00	55,000	1.00	N
541	723-031	Instructor--Nursing	V	** Miller, Sandy	45,000		45,000	45,000	1.00	45,000	1.00	N
<b>Total</b>					<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
					80,000	1,083	166,083	166,083	4.00	166,083	4.00	
<b>DIABETES PREVENTION PROJECT</b>												
465	725-033	Health Educator	PS	Pantello, Julie	14,400	288	14,688	14,688	0.50	14,688	0.50	Y
543	725-033	Health Educator	PS	Block, Stephanie	12,600	254	12,854	12,852	0.50	12,852	0.50	Y
471	725-033	Health Educator	PS	Johnson, Trena	16,500	330	16,830	16,830	0.50	16,830	0.50	Y
<b>Total</b>					<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
					43,500	872	44,372	44,370	1.50	44,370	1.50	
Page Total Sponsored Programs												
					371,342	11,514	521,856	623,854	14.76	521,854	12.50	

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05		Name	AY 03-04		AY 04-05 Base	Budget Salary	Budget FTE	Contract Salary	Actual FTE	Over Time Eligible
		Title/Rank	Status		Salary	Increase						
<b>SPONSORED PROGRAMS**</b>												
<b>TEACHER QUALITY ENHANCE GRANT</b>												
505	725-036	Eng Lang Learn Coord	PS	Wessely, Sally	54,500	580	55,080	55,080	1.00	55,080	1.00	N
8021	725-036	Recruit Coord	PS	Gutierrez, Cindy (Split Cont)	8,838	176	9,014	9,014	0.25	9,014	0.25	N
8024	725-036	Program Asoc	PS	Micheli, Karen (Split Cont)	6,375	638	7,013	7,013	0.25	7,013	0.25	N
510	725-036	Coord of Prg Dev	PS	Vacancy				8,160	0.25			
470	725-036	Instr Tech Specialist	PS	Vacancy				42,024	1.00			
519	725-036	Web Developer	PS	Buck, Patrick			31,824	31,824	1.00	26,840	1.00	N
<b>Total</b>					<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
					69,713	1,394	102,930	153,115	3.75	97,947	2.50	
<b>PRESIDENTIAL LEADERSHIP PROGRAM</b>												
506	740-001	Dir Pres Leadership	PS	** Moreschini, Shelly	43,000		43,000	43,000	1.00	43,000	1.00	N
<b>CSU-PUEBLO FOUNDATION</b>												
259	753-191	Prof--Mar-Tec	T	Billington, Peter (Split Cont)	12,000		12,000	12,000	0.13	12,000	0.13	N
488	753-192	FIR-Ryals Prof	TR	Humes, James	36,111		36,111	36,111	0.50	36,111	0.50	N
348	753-426	Ex Dir Devel/Comm	PS	Zaletel, Cora (Split Cont)	6,030	7,000	13,030	13,030	0.09	13,030	0.09	N
347	753-426	Director of Alumni Rel	PS	Brandt, Laura, (Split Cont)	8,000	2,767	10,767	10,767	0.25	10,767	0.25	N

				<b>Total</b>	62,141	9,767	71,908	71,908	0.97	71,908	0.97	
				<b>MATH LEARNING CENTER</b>								
418	754-003	Dir Math Lrng Ctr	PS	Watkins, Tamara	30,678	614	31,292	31,292	1.00	31,292	1.00	Y
				<b>REIMBURSED BY DISTRICT 60</b>								
243	928-001	Asoc Prof--Nursing	T	DePalma, Ruth (Split Cont)	21,936	429	22,365	22,365	0.50	22,365	0.50	N
8772	928-001	Writing Room Coord	PS	Hibbert, Keli (Split Cont)	15,000	329	15,329	15,329	0.51	15,329	0.51	N
				<b>Total</b>	36,936	758	37,694	37,694	1.01	37,694	1.01	
				<b>REIMBURSED BY ST. MARY CORWIN HOSPITAL</b>								
520	934-001	Hospital Libr Asst	PS	** Marez, Amanda	20,000		20,000	20,000	1.00	18,333	1.00	Y
				Page Total Sponsored Programs	262,468	12,533	306,824	357,009	8.73	300,174	7.48	
				<b>TOTAL SPONSORED PROGRAMS</b>	1,591,932	56,097	2,054,497	2,424,420	58.49	2,096,459	50.73	

\*\*Subject to availability of funding

POS NO.	Acct #	PROFESSIONAL STAFFING 2004-05			AY 03-04		AY 04-05	Budget	Budget	Contract	Actual	Over-
		Title/Rank	Status	Name	Salary	Increase	Base	Salary	FTE	Salary	FTE	Time Eligible
<b>PSAS--CHARTER SCHOOL</b>												
429	765-200	Principal	PS	Gomez, Cheryl	71,050	2,132	73,182	73,182	1.00	73,182	1.00	N
440	765-200	Assist to Principal	PS	LeFebre, Jessie	43,150	863	44,013	44,013	1.00	44,013	1.00	N
8016	765-200	Secretary to Principal	PS	Stephenson, Peggy	30,000	900	30,900	30,900	1.00	30,900	1.00	Y
431	765-200	Attendance Secretary	PS	Lieder, Theresa	18,000	405	18,405	18,405	1.00	18,405	1.00	Y
432	765-200	Building Aide	TR	Sandoval, David	8,950	179	9,129	9,129	0.50	9,129	0.50	Y
	765-200			Substitute Allowance				17,030				
521	765-200	Para Pro T/T	PS	Riccillo, Maria			18,000	18,000	1.00	18,000	1.00	N
522	765-200	Para Pro to Span	PS	Maldonado, Gabriel			9,072	9,072	0.50	9,072	0.50	N
523	765-200	Title I Reading	PS	Romero, Nancy			28,280	28,280	1.00	28,280	1.00	N
435	765-100	Instructor - Kind.	PS	Hartgraves, Stephanie	33,750	1,580	35,330	35,330	1.00	35,330	1.00	N
436	765-101	Instructor - 1	PS	Lucero, Marilyn	29,350	2,980	32,330	32,330	1.00	32,330	1.00	N
460	765-102	Instructor - 2	PS	** Ripke, Melanie	28,280		28,280	28,280	1.00	28,280	1.00	N
441	765-102	Instructor - 2	PS	Maez, April	30,150	2,080	32,230	32,230	1.00	32,230	1.00	N
437	765-102	Instructor - 2	PS	McKinsey, Saralea	40,550	1,580	42,130	42,130	1.00	42,130	1.00	N
466	765-103	Instructor - 3	PS	Sherwood, Amanda	28,150	2,030	30,180	30,180	1.00	30,180	1.00	N
446	765-104	Instructor - 4	PS	Martindale, Gina	29,521	2,109	31,630	31,630	1.00	31,630	1.00	N
452	765-103	Instructor - 3	PS	Rodell, Christina	27,500	1,430	28,930	28,930	1.00	28,930	1.00	N
463	765-104	Instructor - 4	PS	Vargas, Denise	32,962	1,178	34,140	34,140	1.00	34,140	1.00	N
507	765-104	Instructor - 4	PS	Nava, Richelle			28,280	28,280	1.00	28,280	1.00	N
442	765-105	Instructor - 5	PS	Allen, Natalie	30,150	1,480	31,630	31,630	1.00	31,630	1.00	N
443	765-105	Instructor - 5	PS	Baca, Andrea	29,450	2,180	31,630	31,630	1.00	31,630	1.00	N

445	765-105	Instructor - 5	PS	**	Algein, Lolleen	28,280		28,280	28,280	1.00	28,280	1.00	N
524	765-105	Instructor - 5	PS		Lagrotteria, Troy			28,280	28,280	1.00	28,280	1.00	N
457	765-106	Instructor - 6	PS	**	Moser, Shannon	28,280		28,280	28,280	1.00	28,280	1.00	N
449	765-107	Instructor - 7-8	PS		Hall, Beverly	41,070	1,960	43,030	43,030	1.00	43,030	1.00	N
444	765-107	Instructor - 7-8	PS		Vacancy				32,000	1.00			
455	765-107	Instructor - 7-8	PS		Vacancy				26,723	1.00			
468	765-107	Instructor - 7-8	PS		Wacks, David	30,907	618	31,525	31,525	1.00	31,525	1.00	N
447	765-201	Counselor - K-8	PS		Medina, Evelyn	39,460	789	40,249	40,249	1.00	40,249	1.00	N
433	765-202	Instructor	PS		Annand, Carol	35,750	780	36,530	36,530	1.00	36,530	1.00	N
450	765-203	Inst - PE/Fitness	PS		Sikes, Hali	38,150	1,580	39,730	39,730	1.00	39,730	1.00	N
438	765-204	Instructor - K-4 Art	PS		Cummings, Beth Ann	33,550		33,550	33,550	1.00	33,550	1.00	N
456	765-205	Instructor - 5-8 Art	PS		Ramu, Cynthia	31,937	3,093	35,030	35,030	1.00	35,030	1.00	N
453	765-206	Instructor - K-8 Mus	PS		Wachs, Charles	32,850	1,680	34,530	34,530	1.00	34,530	1.00	N
467	765-207	Instructor - K-8 Voc	PS		Marino, Tony	26,723	1,357	28,080	28,080	1.00	28,080	1.00	N
434	765-208	Instructor - K-8 Span.	PS		Feliciano-Maldonado, Clarissa	28,650	4,180	32,830	32,830	1.00	32,830	1.00	N
463	765-209	Inst - Media/Tech	PS		Ruybal, Conrad	43,000	860	43,860	43,860	1.00	43,860	1.00	N
525	765-209	Inst - Media/AR	PS		Mitchell, Kathy			12,600	12,600	0.88	12,600	0.88	N
439	765-210	Inst - Acc Reader	PS		Gagliardi, Lisa	29,400	1,430	30,830	30,830	1.00	30,830	1.00	N
461	765-213	Instructor - Spec Ed	PS		Griffin, Patricia	31,111	622	31,733	31,733	1.00	31,733	1.00	N
<b>TOTAL PSAS--CHARTER SCHOOL</b>						<b>1,010,081</b>	<b>42,055</b>	<b>1,176,648</b>	<b>1,252,401</b>	<b>37.88</b>	<b>1,176,648</b>	<b>35.88</b>	

**SUMMARY OF PROFESSIONAL STAFFING**

	<b>AY 04-05 BASE</b>	<b>Budget Salary</b>	<b>Budget FTE</b>	<b>% of Total</b>
Education and General	11,380,342	13,076,839	257.90	73.81%
Veronica String Quartet	44,128	44,128	2.00	0.29%
Radio Station/Rev 89	27,000	27,000	1.00	0.18%
Student Fees	71,100	98,675	2.58	0.46%
Athletics	62,709	62,709	3.90	0.41%
Continuing Education	265,582	772,582	32.00	1.72%
Job Locator and Development	20,646	20,646	0.74	0.13%
Auxiliary Services	257,590	257,590	5.25	1.67%
Rawlings Field	16,000	26,000	1.04	0.10%
Sam Jones Sport Center	43,000	43,000	1.51	0.28%
Sponsored Programs	2,054,497	2,424,420	58.49	13.32%
Pueblo School for Arts and Sciences	1,176,648	1,252,401	37.88	7.63%
<b>TOTAL PROFESSIONAL STAFFING</b>	<b>15,419,242</b>	<b>18,105,990</b>	<b>404.29</b>	<b>100.00%</b>