

09/24/04

CLASSIFIED STAFFING 2004-05													
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible
INSTRUCTION													
607	010-190	Admin Ast III	ASR	Forsyth, Emily	12	100%	G38	40,212	1,176	41,388	41,388	1.00	Y
551	010-190	Admin Ast II	ASR	Hughes, Karen	10	100%	G30	26,370	780	27,150	27,150	0.83	Y
176	010-200	Admin Ast II	ASR	Kallmeyer, Carol	12	100%	G30	31,908	1,128	33,036	33,036	1.00	Y
205	010-200	Admin Ast II	ASR	Markowski, Mildred	12	100%	G30	33,108	1,164	34,272	34,272	1.00	Y
624	010-200	Admin Ast II	ASR	Snow, Shirley	12	100%	G30	27,180	960	28,140	28,140	1.00	Y
061	010-200	Admin Ast III	ASR	Bustamante, Pat	12	100%	G38	40,236	1,416	41,652	41,652	1.00	Y
538	010-202	Admin Ast I	ASR	Pisciotta, Jo Ann	12	100%	G22	26,124	528	26,652	26,652	1.00	Y
318	010-210	Admin Ast II	ASR	Parrack, Pamela	12	83%	G30	27,480	807	28,287	28,287	0.83	Y
250	010-211	Admin Ast III	ASR	Ramirez, Barbara	12	100%	G38	40,236	1,416	41,652	41,652	1.00	Y
270	010-220	Admin Ast III	ASR	Obrin, Sandra	12	50%	G38	18,348	648	18,996	18,996	0.50	Y
270	010-222	Admin Ast III	ASR	Obrin, Sandra	12	50%	G38	18,348	648	18,996	18,996	0.50	Y
165	010-221	Lab Coord II	PSE	Smith, Georgia	12	100%	I24	55,944	1,644	57,588	57,588	1.00	Y
298	010-221	Admin Ast II	ASR	Jiminez, Theresa	12	60%	G30	19,094	382	19,476	19,476	0.60	Y
298	010-222	Admin Ast II	ASR	Jiminez, Theresa	12	40%	G30	12,729	254	12,983	12,983	0.40	Y
022	010-222	Lab Coord II	PSE	Caldwell, Charles	12	100%	I31	45,924	2,364	48,288	48,288	1.00	N
258	010-221	Admin Ast II	ASR	Wilkerson, Linda	12	40%	G30	13,243	389	13,632	13,632	0.40	Y
258	010-225	Admin Ast II	ASR	Wilkerson, Linda	12	60%	G30	19,864	583	20,447	20,447	0.60	Y
332	010-227	Admin Ast II	ASR	Cadena-Priebe, Katherine	12	100%	G30	27,024	1,356	28,380	28,380	1.00	Y
431	010-250	Admin Ast II	ASR	Krakow, Dana	12	83%	G30	22,080	650	22,730	22,730	0.83	Y
229	010-250	Admin Ast III	ASR	Brown, Patti Jo	12	100%	G38	38,616	1,356	39,972	39,972	1.00	Y
292	010-250	Admin Ast II	ASR	Cisneros, Loretta	12	75%	G30	18,621	540	19,161	19,161	0.75	Y
058	010-250	Lab Coord II	PSE	Wallace, Paul	12	100%	I24	55,944	1,644	57,588	57,588	1.00	Y
TOTAL INSTRUCTION								658,633	21,833	680,466	680,466	18.24	

CLASSIFIED STAFFING 2004-05													
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible
ACADEMIC SUPPORT													
PROVOST'S COMPLEX													
597	010-150	Program Ast I	PS	Crumley, Carol	12	100%	H26	40,656	1,200	41,856	41,856	1.00	Y
LIBRARY													
095	010-170	Lib Tech II	ASR	Degrass, Patricia	12	100%	G35	37,728	1,332	39,060	39,060	1.00	Y
088	010-170	Lib Tech I	ASR	Vacancy	12	100%	G29				31,608	1.00	Y
264	010-170	Lib Tech I	ASR	Hopkins, Marcella	12	100%	G29	32,592	1,152	33,744	33,744	1.00	Y
596	010-170	Admin Ast III	ASR	Hunter, Kimberly	12	100%	G38	40,236	1,416	41,652	41,652	1.00	Y
096	010-170	Lib Tech II	ASR	Liptak, Stephany	12	100%	G35	37,728	1,332	39,060	39,060	1.00	Y
135	010-170	Lib Tech II	ASR	Fisher, Loretta	12	100%	G38	32,532	948	33,480	37,728	1.00	Y
271	010-170	Lib Tech II	ASR	Santistevan, Veronica	12	100%	G38	29,148	864	30,012	37,728	1.00	Y
	010-170	SHIFT DIFFERENTIAL AT .5%								1,085	1,085		
		Subtotal						209,964	7,044	218,093	261,665	7.00	
TOTAL ACADEMIC SUPPORT								250,620	8,244	259,949	303,521	8.00	

CLASSIFIED STAFFING 2004-05													
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible

STUDENT SERVICES

STUDENT LIFE													
132	010-480	Admin Ast III	ASR	Stewart, Jeanne	12	100%	G38	40,836	816	41,652	41,652	1.00	Y
CENTER FOR INTERNATIONAL PROGRAMS													
603	010-146	Admin Ast I	ASR	Wunderlich, Madeline	12	50%	G22	11,184	324	11,508	11,508	0.50	Y
STUDENT ACADEMIC SERVICES													
505	010-488	Program Ast II	PS	Martinez, Marijane	12	100%	H31	47,964	1,416	49,380	49,380	1.00	N
579	010-490	Admin Ast I	ASR	Macias, Irene	12	80%	G22	19,008	672	19,680	19,680	0.80	Y
Subtotal								66,972	2,088	69,060	69,060	1.80	
STUDENT FINANCIAL SERVICES													
570	010-481	Office Mgr I	ASR	Castillo, Susan	12	100%	G46	46,992	1,656	48,648	48,648	1.00	Y
289	010-481	Admin Ast III	ASR	Graziano, Mary Ann	12	100%	G38	34,020	1,200	35,220	35,220	1.00	Y
042	010-481	Admin Ast III	ASR	Shepherd, Marilyn	12	100%	G38	38,508	1,128	39,636	39,636	1.00	Y
Subtotal								119,520	3,984	123,504	123,504	3.00	
ADMISSIONS and RECORDS													
408	010-494	Admin Ast II	ASR	Bueno, Carmela	12	100%	G30	33,108	972	34,080	34,080	1.00	Y
144	010-494	Admin Ast II	ASR	Feliciano, Angela	12	100%	G30	33,108	972	34,080	34,080	1.00	Y
288	010-494	Admin Ast I	ASR	Vacancy	12	50%	G22				11,496	0.50	Y
147	010-494	Program Ast I	PS	Valdez, Jonathan	12	100%	G38	42,564	1,248	43,812	43,812	1.00	Y
615	010-494	Program Ast I	PS	Vasquez, Lois	12	100%	H26	38,964	1,380	40,344	40,344	1.00	N
191	010-496	Admin Ast II	ASR	Hearn, Deborah	12	100%	G30	33,108	972	34,080	34,080	1.00	Y
288	010-496	Admin Ast I	ASR	Vacancy	12	50%	G22				11,496	0.50	Y
524	010-496	Program Ast I	PS	Shisler, Kathy	12	100%	H26	42,564	1,500	44,064	44,064	1.00	Y
638	010-496	Admin Ast I	ASR	Taibi, Shari	12	75%	G22	20,421	720	21,141	21,141	0.75	Y
078	010-496	Admin Ast I	ASR	Williams, Barbara A.	12	100%	G22	24,456	720	25,176	25,176	1.00	Y
Subtotal								268,293	8,484	276,777	299,769	8.75	
TOTAL STUDENT SERVICES								506,805	15,696	522,501	545,493	15.05	

CLASSIFIED STAFFING 2004-05

POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible
INSTITUTIONAL SUPPORT													
PRESIDENT'S COMPLEX													
227	010-168	Program Ast I	PS	Duran, Shirley	12	100%	H26	42,564	1,248	43,812	43,812	1.00	Y

EXTERNAL AFFAIRS													
508	010-451	Admin Ast II	ASR	Hill, Kimberly	12	100%	G30	33,108	972	34,080	34,080	1.00	Y
034	010-458	Arts Profess III	PS	Bowman, James	12	100%	H35	52,872	1,548	54,420	54,420	1.00	Y
110	010-459	Program Asst II	PS	Alber, Dale	12	100%	H31	46,068	1,356	47,424	47,424	1.00	N
Subtotal								132,048	3,876	135,924	135,924	3.00	
ACCOUNTING OFFICE													
037	010-431	Acct Tech III	FS	Caldwell, Diane	12	100%	B19	41,268	1,212	42,480	42,480	1.00	Y
041	010-431	Acct Tech I	FS	Pfingston, Valerie	12	100%	B10	26,820	792	27,612	27,612	1.00	Y
449	010-431	Acct Tech III	FS	Provost, Carol	12	100%	B19	38,304	1,128	39,432	39,432	1.00	Y
601	010-431	Acct Tech III	FS	Sandoval, Scott	12	100%	B19	36,672	1,080	37,752	37,752	1.00	Y
268	010-431	Acct Tech III	FS	Pfeiffer, Vicki	12	100%	B19	31,200	912	32,112	32,112	1.00	Y
Subtotal								174,264	5,124	179,388	179,388	5.00	
PURCHASING OFFICE													
590	010-432	Admin Ast II	ASR	Walkup, Catherine	12	83%	G30	26,540	780	27,320	27,320	0.83	Y
093	010-432	Gen Profess IV	PS	Trujillo-Martinez, G.	12	100%	H45	60,000	2,124	62,124	62,124	1.00	N
Subtotal								86,540	2,904	89,444	89,444	1.83	
HUMAN RESOURCES													
457	010-444	Gen Prof II	PS	Tucker, Robert	12	100%	H22	38,400	1,356	39,756	39,756	1.00	N
TOTAL INSTITUTIONAL SUPPORT								473,816	14,508	488,324	488,324	11.83	

CLASSIFIED STAFFING 2004-05													
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible
OPERATION and MAINTENANCE of PLANT													
PHYSICAL PLANT													
003	010-601	Admin Ast III	ASR	Cordova, Denise	12	100%	G38	38,400	1,128	39,528	39,528	1.00	Y
035	010-602	Custodian I	LTC	Baca, Michael	12	100%	D19	25,116	744	25,860	25,860	1.00	Y
	010-602	Custodian I	LTC	Vacancy	12	100%	D19				19,200	1.00	Y
240	010-602	Custodian I	LTC	Vacancy	12	100%	D19				23,472	1.00	Y
213	010-602	Custodian I	LTC	Cordova, Sandra	12	100%	D19	24,120	708	24,828	24,828	1.00	Y
630	010-602	Custodian I	LTC	Garcia, Silvia	12	100%	D19	24,168	708	24,876	24,876	1.00	Y

260	010-602	Custodian I	LTC	Gius, Larry	12	100%	D19	23,988	708	24,696	24,696	1.00	Y
131	010-602	Custodian III	LTC	Herrera, Alphonse	12	100%	D35	36,516	1,296	37,812	37,812	1.00	Y
065	010-602	Custodian I	LTC	Jacques, Joseph	12	100%	D19	19,788	576	20,364	20,364	1.00	Y
263	010-602	Custodian II	LTC	Martinez, Steven	12	100%	D23	27,684	816	28,500	28,500	1.00	Y
024	010-602	Custodian II	LTC	Murray, Vincent	12	100%	D23	27,684	972	28,656	28,656	1.00	Y
519	010-602	Custodian II	LTC	Pena, Susan	12	100%	D23	27,684	816	28,500	28,500	1.00	Y
204	010-602	Custodian I	LTC	Pino, Eva	12	100%	D19	24,180	852	25,032	25,032	1.00	Y
212	010-602	Custodian I	LTC	Portillos, James	12	100%	D19	19,812	576	20,388	20,388	1.00	Y
625	010-602	Custodian I	LTC	Trujillo, Annette	12	100%	D19	21,864	636	22,500	22,500	1.00	Y
415	010-602	Custodian I	LTC	Ramirez, Jesus	12	100%	D19	25,116	744	25,860	25,860	1.00	Y
025	010-602	Custodian I	LTC	Salazar, Rudolph	12	100%	D19	24,840	492	25,332	25,332	1.00	Y
279	010-602	Custodian I	LTC	Sanchez, David	12	100%	D19	22,860	672	23,532	23,532	1.00	Y
357	010-602	Custodian I	LTC	Valdez, Gilbert	12	100%	D19	19,812	576	20,388	20,388	1.00	Y
029	010-602	Custodian II	LTC	Valdez, John	12	100%	D23	27,684	816	28,500	28,500	1.00	Y
	010-602	SHIFT DIFFERENTIAL AT 2.6%								13,463	13,463		
009	010-603	Material Hand II	LTC	Vacancy	12	100%	D36				39,228	1.00	Y
119	010-604	Util Plt Opr II	LTC	Cavender, John	12	100%	D55	60,408	1,776	62,184	62,184	1.00	Y
120	010-604	Struct Trades II	LTC	Frazier, Larry	12	100%	D40	42,000	1,236	43,236	43,236	1.00	Y
067	010-604	Util Plt Opr I	LTC	Green, Dennis	12	100%	D49	52,176	1,536	53,712	53,712	1.00	Y
214	010-604	Util Plt Opr I	LTC	Torres-Alvarez, Wm	12	100%	D49	52,176	1,536	53,712	53,712	1.00	Y
	010-604	SHIFT DIFFERENTIAL AT 3.4%								8,570	8,570		
		Subtotal						668,076	19,920	710,029	791,930	25.00	

CLASSIFIED STAFFING 2004-05

POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible
PHYSICAL PLANT (continued)													
031	010-605	Struct Trades II	LTC	Gade, Morris	12	100%	D40	40,476	1,188	41,664	41,664	1.00	Y
114	010-605	Pipe/Mec Tr II	LTC	Kolosso, Richard	12	100%	D49	52,176	1,536	53,712	53,712	1.00	Y
510	010-605	Util Plt Opr I	LTC	Atteberry, Martin	12	60%	D49	29,945	878	30,823	30,823	0.60	Y
609	010-605	Struct Trades II	LTC	Sanchez, Leonard	12	100%	D40	42,000	1,236	43,236	43,236	1.00	Y
297	010-605	Struct Trades II	LTC	Trujillo, Joseph	12	100%	D40	42,000	1,236	43,236	43,236	1.00	Y
202	010-605	HVAC Mech I	LTC	Cappis, Royce	12	100%	D49	52,176	1,848	54,024	54,024	1.00	Y
015	010-605	Elec Trades II	LTC	Valdez, Paul	12	100%	D49	51,528	1,512	53,040	53,040	1.00	Y
207	010-606	Admin Asst III	ASR	Bonfiglio, Tony	12	100%	G38	40,236	1,176	41,412	41,412	1.00	Y
335	010-607	Grnds & Nur I	LTC	Ball, Lonnie	12	100%	D28	30,036	876	30,912	30,912	1.00	Y
221	010-607	Grnds & Nur I	LTC	Prelesnik, James	12	100%	D28	31,356	924	32,280	32,280	1.00	Y
057	010-607	Grnds & Nur III	LTC	Ridgwell, James	12	100%	D40	40,092	1,176	41,268	41,268	1.00	Y

107	010-607	Grnds & Nur I	LTC	Riggio, Michael	12	100%	D28	30,180	444	30,624	30,624	1.00	Y	
633	010-607	Trainee III	LTC	Bulander, Keith	12	100%	D22	25,200	504	25,704	25,704	1.00	Y	
592	010-607	Trainee III	LTC	Sacoman, Robert	12	100%	D22	26,448	528	26,976	26,976	1.00	Y	
								Subtotal	533,849	15,062	548,911	548,911	13.60	

Total Physical Plant

1,201,925	34,982	1,258,940	1,340,841	38.60
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POLICE DEPARTMENT

237	010-621	Police Off I	EPS	Coffrin, Charles	12	100%	A27	52,872	1,548	54,420	54,420	1.00	Y	
283	010-621	Pol Com Tec	ASR	Naylon, Dennis	12	20%	G38	7,334	259	7,594	7,594	0.20	Y	
436	010-621	Police Off I	EPS	Anderson, Kevin	12	100%	A27	50,460	1,476	51,936	51,936	1.00	Y	
								Subtotal	110,666	3,283	113,950	113,950	2.20	

TOTAL OPERATION and MAINTENANCE of PLANT

1,312,591	38,266	1,372,890	1,454,791	40.80
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CLASSIFIED STAFFING 2004-05

POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible	
INFORMATION TECHNOLOGY SERVICES														
INFORMATION SUPPORT SERVICES														
576	010-641	IT Profess III	PS	Bartolo, David	12	100%	H88	68,112	2,004	70,116	70,116	1.00	N	
636	010-641	IT Profess I	PS	Thongplengsri, Chanida	12	100%	H85	40,440	1,188	41,628	41,628	1.00	N	
049	010-641	IT Profess I	PS	Merritt, Bruce	12	100%	H85	58,572	1,728	60,300	60,300	1.00	N	
388	010-641	IT Profess V	PS	Niccoli, David	12	100%	H91	76,200	2,244	78,444	78,444	1.00	N	
056	010-641	IT Profess II	PS	Torres, Jennifer	12	100%	H87	63,636	1,872	65,508	65,508	1.00	N	
	010-641	SHIFT DIFFERENTIAL AT .45%									1,422	1,422		
ITS--INSTITUTIONAL SUPPORT TOTAL								306,960	9,036	317,418	317,418	5.00		
NETWORK & SYSTEMS SUPPORT SERVICES														
249	010-640	IT Profess III	PS	Briggs, Charles	12	100%	H88	71,196	2,100	73,296	73,296	1.00	Y	
635	010-640	IT Profess II	PS	Hoeck, Gregory	12	100%	H87	57,852	1,692	59,544	59,544	1.00	N	
099	010-640	Admin Ast III	ASR	Davis, Paula	12	100%	G38	40,236	1,176	41,412	41,412	1.00	Y	
	010-640	SHIFT DIFFERENTIAL AT .45%									784	784		

				Subtotal				169,284	4,968	175,036	175,036	3.00	
TECHNOLOGY SUPPORT SERVICES													
618	010-643	IT Tech II	PS	Glenn, James	12	100%	H83	51,180	1,500	52,680	52,680	1.00	N
619	010-643	IT Tech II	PS	Krakow, Robert	12	100%	H83	45,036	900	45,936	45,936	1.00	N
341	010-643	IT Profess I	PS	Perkins, Gary	12	100%	H85	58,572	1,728	60,300	60,300	1.00	N
574	010-644	Media Spec IV	PS	DePriest, Lawrence	12	100%	I22	50,688	1,008	51,696	51,696	1.00	N
				Subtotal				205,476	5,136	210,612	210,612	4.00	
ITS--ACADEMIC SUPPORT TOTAL								374,760	10,104	385,648	385,648	7.00	
TOTAL INFORMATION TECHNOLOGY SERVICES								681,720	19,140	703,066	703,066	12.00	

EDUCATION AND GENERAL SUMMARY

	FY04-05	FY04-05	
	Salary	Budget	FTE
INSTRUCTION	680,466	680,466	18.24
ACADEMIC SUPPORT	259,949	303,521	8.00
STUDENT SERVICES	522,501	545,493	15.05
INSTITUTIONAL SUPPORT	488,324	488,324	11.83
PHYSICAL PLANT	1,372,890	1,454,791	40.80
ITS--INSTITUTIONAL SUPPORT	317,418	317,418	5.00
ITS--ACADEMIC SUPPORT	385,648	385,648	7.00
TOTAL EDUCATION AND GENERAL	4,027,196	4,175,661	105.92

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TELEPHONE & CABLING SUPPORT SERVICES													
545	130-645	Telcom /Sp IV	PSE	Summer, Douglas	12	100%	I34	68,508	2,016	70,524	70,524	1.00	N
629	130-645	Telephone Opr II	PSE	Blagg, Lyn	12	100%	G26	26,460	780	27,240	27,240	1.00	Y
623	130-645	Telcom/Sp I	PSE	Davis, Marvin	12	100%	I16	38,916	780	39,696	39,696	1.00	N
Total								133,884	3,576	137,460	137,460	3.00	
CONTINUING EDUCATION													
628	161-002	Admin Ast I	ASR	Ponce, Joanna	12	100%	G22	26,244	780	27,024	27,024	1.00	Y
612	161-002	Admin Ast I	ASR	DeHeart, Jennifer	12	50%	G22			11,000	11,000	0.50	Y
572	161-xxx	Admin Ast III	ASR	Crowell, Virginia	12	100%	G38	40,236	1,176	41,412	41,412	1.00	Y
223	161-005	Admin Ast I	ASR	Barker, Charles	12	100%	G22	27,228	792	28,020	28,020	1.00	Y
621	161-xxx	Admin Ast I	ASR	Thompson, Juanita	12	100%	G22	25,140	888	26,028	26,028	1.00	Y
580	161-xxx	Admin Ast III	ASR	Quintana, Guadalupe	12	100%	G38	40,236	804	41,040	41,040	1.00	Y
Total								159,084	4,440	174,524	174,524	5.50	
STUDENT FEES													
020	150-137	Hlth Care Tech I	HCS	Perez, Kathy	12	100%	C28	24,240	1,236	25,476	25,476	1.00	Y
023	150-137	Nurse I	HCS	Dehn, Christine	12	100%	C47	55,200	1,452	56,652	56,652	1.00	Y
Total								79,440	2,688	82,128	82,128	2.00	

CLASSIFIED STAFFING 2004-05													
POS. NO.	ACCT #	TITLE	OCC GRP	NAME	TERM MTH	PCT	GR	FY03-04 Salary	Incr	FY04-05 Salary	FY04-05 Budget	FTE	Over-Time Eligible
AUXILIARY SERVICES													
247	401-201	Admin Ast II	ASR	Vacancy	12	100%	G30				33,768	1.00	Y
541	401-201	Gen Labor I	LTC	Lamere, Terry	12	100%	D26	28,452	996	29,448	29,448	1.00	Y
242	401-201	Program Ast I	PS	Trujillo, Veronica	12	100%	H26	42,564	1,248	43,812	43,812	1.00	Y
535	401-201	LTC Trainee III	LTC	Armijo, Ed	12	100%	D22	24,180	708	24,888	24,888	1.00	Y
392	401-201	Struct Tr I	LTC	Poelman, William	12	100%	D34	36,276	1,272	37,548	37,548	1.00	Y
055	401-202	Program Ast II	PS	Stubenrouch, Claudia	12	100%	H31	47,964	1,692	49,656	49,656	1.00	N
111	401-301	Custodian I	LTC	Capritta, Damian	12	100%	D19	20,100	408	20,508	20,508	1.00	Y
463	401-301	Struct Tr III	LTC	Duran, Joe	12	100%	D46	40,932	5,676	46,608	46,608	1.00	Y
425	401-301	Custodian I	LTC	Pino-Bustamante, Linda	12	100%	D19	19,680	600	20,280	20,280	1.00	Y
210	401-301	Custodian I	LTC	McDonald, LeRoy	12	100%	D19	24,048	852	24,900	24,900	1.00	Y
075	401-301	Custodian I	LTC	Montoya, Freddie	12	100%	D19	25,116	504	25,620	25,620	1.00	Y
502	401-301	Admin Ast III	ASR	Watson, Barbara	12	100%	G38	40,236	804	41,040	41,040	1.00	Y
503	401-401	Material Hand I	LTC	Cruz, Eric	12	100%	D28	26,136	924	27,060	27,060	1.00	Y
103	401-401	Sales Mgr I	ASR	Hall, Cindy	12	100%	H26	37,140	1,092	38,232	38,232	1.00	Y
605	401-401	Sales Mgr II	PS	Smith, Christina	12	100%	H31	46,056	1,356	47,412	47,412	1.00	Y
544	401-401	Admin Asst II	ASR	Obrin, John	12	100%	G30	33,108	972	34,080	34,080	1.00	Y
283	401-701	Pol Com Tec	ASR	Naylon, Dennis	12	80%	G38	29,338	1,036	30,374	30,374	0.80	Y
		Total						521,326	20,140	541,466	575,234	16.80	
RAWLINGS FIELD													
633	441-001	Grnds & Nur I	LTC	Vacancy	12	100%	D28				25,644	1.00	Y
SAM JONES SPORTS CENTER													
510	451-002	Util Plt Opr I	LTC	Atteberry, Martin	12	40%	D49	19,963	586	20,549	20,549	0.40	Y

140	605-103	SPONSORED PROGRAMS											
		Admin Ast III	ASR	Anaya, Louise	12	100%	G38	40,236	1,176	41,412	41,412	1.00	Y

SUMMARY OF CLASSIFIED STAFFING

	FY04-05	FY04-05	
	Salary	Budget	FTE
EDUCATION & GENERAL	4,027,196	4,175,661	105.92
TELEPHONE & CABLING SUPPORT SERVICES	137,460	137,460	3.00
CONTINUING EDUCATION	174,524	174,524	5.50
STUDENT FEES	82,128	82,128	2.00
AUXILIARY SERVICES	541,466	575,234	16.80
RAWLINGS FIELD	0	25,644	1.00
SAM JONES SPORTS CENTER	20,549	20,549	0.40
SPONSORED PROGRAMS	41,412	41,412	1.00
TOTAL CLASSIFIED STAFFING	5,024,734	5,232,612	135.62

