

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name:

Unit (Campus):

Institution Code:

Contact Information:

Colorado School of Mines

Golden, CO

550

Chris Stoppel

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: 10-20-2025

Governing Board Summary									
NAME: Colorado School of Mines					Due Date: October 20, 2025				
Ln No	Functional Expenditure Summary		Ln No	FTE	2024-2025 Actual		FTE	2025-2026 Estimate	
1	Instruction	Fmt. 1100 Ln 25	1	-	-	-	-	-	-
2	Research (State Supported)	Fmt. 1200 Ln 25	2	-	-	-	-	-	-
3	Public Service	Fmt. 1300 Ln 25	3	-	-	-	-	-	-
4	Academic Support	Fmt. 1400 Ln 25	4	-	-	-	-	-	-
5	Student Services	Fmt. 1500 Ln 25	5	-	-	-	-	-	-

6	Institutional Support	Fmt. 1600 Ln 25	6	-	-	-	-
7	Operation & Maintenance of Plant	Fmt. 1700 Ln 25	7	-	-	-	-
8	Scholarships & Fellowships	Fmt. 1800 Ln 25	8	-	-	-	-
9	Hospitals	Fmt. 1900 Ln 25	9	-	-	-	-
10	Transfers	Fmt. 2000 Ln 20	10	-	-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES		11	-	-	-	-
12	SOURCE OF FUNDS (Fund Number)		12				
13	State Appropriation	Fmt. 600 Ln 25	13		-		-
14	FFS Contracts	Fmt. 700 Ln 1	14		-		-
15	Undergraduate Resident Tuition "Stipend"		15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"		16		-		-
17	Subtotal Undergraduate Tuition		17		-		-
18	Graduate Resident Tuition		18		-		-
19	Non-Resident Tuition		19		-		-
20	Total Tuition		20		-		-
21	Appropriated E&G		21		-		-
22			22		-		-
23			23				
24			24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX		25		-		-
26			26				
27	TOTAL EDUCATION & GENERAL REVENUE		27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:				Format 20			
				INSTITUTION SUMMARY			
NAME: Colorado School of Mines				Due Date: October 20, 2025			
Ln No	Functional Expenditure Summary		Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	Fmt. 1100 Ln 25	1	780.58	109,450,696	802.69	113,487,891
2	Research (State Supported)	Fmt. 1200 Ln 25	2	6.89	1,713,492	5.02	1,221,172
3	Public Service	Fmt. 1300 Ln 25	3	0.67	375,678	0.50	351,968
4	Academic Support	Fmt. 1400 Ln 25	4	109.31	33,951,191	104.84	34,189,928
5	Student Services	Fmt. 1500 Ln 25	5	93.20	14,565,992	99.60	15,853,490
6	Institutional Support	Fmt. 1600 Ln 25	6	200.02	44,551,310	224.76	46,901,093
7	Operation & Maintenance of Plant	Fmt. 1700 Ln 25	7	150.80	26,050,963	215.15	34,906,765
8	Scholarships & Fellowships	Fmt. 1800 Ln 25	8	-	44,210,542	-	46,362,854
9	Hospitals	Fmt. 1900 Ln 25	9	-	-	-	-
10	Transfers	Fmt. 2000 Ln 20	10	-	17,205,387	-	16,927,700
11	TOTAL EDUCATION & GENERAL EXPENDITURES		11	1,341.47	292,075,251	1,452.56	310,202,860
12	SOURCE OF FUNDS (Fund Number)		12				
13	State Appropriation	Fmt. 600 Ln 25	13		-		-
14	FFS Contracts	Fmt. 070 Ln 12	14		25,816,680		27,263,084
15	Undergraduate Resident Tuition "Stipend"		15	3,229.37	11,238,196	3,045.50	10,598,340
16	Undergraduate Resident Tuition "Student Share"		16		64,426,846		70,124,798

17	Subtotal Undergraduate Resident Tuition	Fmt. 100	17	75,665,042	80,723,138
18	Graduate Resident Tuition	Fmt. 100	18	16,542,946	16,719,725
19	Non-Resident Tuition	Fmt. 100	19	132,801,857	141,018,323
20	Total Tuition	Fmt. 100	20	225,009,845	238,461,186
21			21	-	-
22			22	-	-
23			23		
24			24		
25	Non Appropriated E & G (Other than Tuition) Funds	Fmt. 411 Ln 20	25	41,248,726	44,478,590
26			26		
27	TOTAL EDUCATION & GENERAL REVENUE		27	292,075,251	310,202,860
Blue cells should be entered directly on this format, they will not "roll up" from another format					
Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.					

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407						Format 070
Institution No.:		Fee-For-Service Contracts (System Level Only) ¹				
NAME: Colorado School of Mines				Due Date: October 20, 2025		
Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate		
1	Contracts:	1				
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	-			-
3	Reciprocal	3	-			-
4	Graduate school services	4	-			-
5	Economic development	5	-			-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-			-
7		7				
8		8				
9		9				
10		10				
11		11				
12	Total	12	25,816,680	27,263,084		

¹ This is not needed by institution, but only in total for the system.

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY							Due Date: October 20, 2025
Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate	
1	Salaries, Full-Time Faculty Non-Classified	1					
2	Benefits, Full-time Faculty Non-Classified	2					
3	Salaries, Part-Time Faculty Non-Classified	3					
4	Benefits, Part-Time Faculty, Non-Classified	4					
5	Subtotal, Faculty	5					
6	Salaries, Other, Non-Classified	6					
7	Benefits, Other, Non-Classified	7					
8	Subtotal Non-Classified Staff	8					
9		9					
10	Compensation, Support Assistants	10					
11	Salaries, Classified Staff	11					
12	Benefits, Classified Staff	12					
13	Subtotal Support Staff	13					
14		14					
15	Total Personnel	15					
16		16					
17	Hourly Compensation	17					
18		18					
19	Travel	19					
20	Other Current Expense	20					
21		21					
22		22					
23	Capital	23					
24		24					
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	-	-	-	-	

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY							Due Date: October 20, 2025
Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate	
1	Salaries, Full-Time Faculty Non-Classified	1	370.78	45,120,854	384.91	45,371,106	
2	Benefits, Full-time Faculty Non-Classified	2		19,060,747		19,297,449	
3	Salaries, Part-Time Faculty Non-Classified	3	60.19	3,674,864	68.06	4,372,427	
4	Benefits, Part-Time Faculty, Non-Classified	4		640,767		769,132	
5	Subtotal, Faculty	5	430.97	68,497,232	452.97	69,810,114	
6	Salaries, Other, Non-Classified	6	527.52	51,477,934	561.28	52,435,992	
7	Benefits, Other, Non-Classified	7		20,086,840		21,875,828	
8	Subtotal Non-Classified Staff	8	958.49	140,062,006.82	1,014.24	144,121,934	
9		9					
10	Compensation, Support Assistants	10	187.03	16,509,539	186.11	17,949,857	

11	Salaries, Classified Staff	11	195.95	11,593,303	252.20	15,487,536
12	Benefits, Classified Staff	12		5,163,769		6,671,326
13	Subtotal Support Staff	13	382.98	33,266,611	438.31	40,108,719
14		14				
15	Total Personnel	15	1,341.47	173,328,618	1,452.56	184,230,653
16		16				
17	Hourly Compensation	17	-	5,848,483	-	5,781,417
18		18				
19	Travel	19				
20	Other Current Expense	20				
21	Utilities	21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,341.47	179,177,101	1,452.56	190,012,070

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:		STUDENT, FACULTY, AND STAFF DATA			Format 30	
NAME: Colorado School of Mines					Due Date: October 20, 2025	
Ln No		Ln No	2024-2025 Actual		2025-2026 Estimate	
1	STUDENT FTE DATA:	1				
2A	COF Resident Undergraduate FTE	2A	3,229.37		3,045.50	
2B	Non-COF Resident Undergraduate FTE	2B	186.90		505.10	
2C	Total Resident Undergraduate FTE	2C	3,416.27		3,550.60	
3	Resident Graduate FTE	3	792.49		813.51	
4	Total Resident FTE	4	4,208.76		4,364.11	
5		5				
6	Nonresident Undergraduate FTE	6	2,631.34		2,800.50	
7	Nonresident Graduate FTE	7	616.69		650.97	
8	Total Nonresident FTE	8	3,248.03		3,451.46	
9		9				
10	Total FTE Undergraduate	10	6,047.61		6,351.10	
11	Total FTE Graduate	11	1,409.18		1,464.48	
12	Total FTE Students	12	7,456.79		7,815.57	
13		13				
15	COST PER STUDENT	15				
16	Total E&G Cost Per FTE Student	16	36,094		37,199	
17	COF Stipend Per Undergraduate Resident FTE	17	3,480		3,480	
18		18				
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 12	19				
20	Faculty FTE Total	20	430.97			
21	FTE Full-time Faculty	21	370.78			
22	FTE Part-time Faculty	22	60.19			
23		23				
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24				
25	All Faculty Combined	25	158,937			
26	Full-time Average Compensation	26	173,099			
27	Part-time Average Compensation	27	71,698			
28		28				

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information

Institution No.:		SUMMARY			Format 40
NAME: Colorado School of Mines					Due Date: October 20, 2025
COURSE LEVEL		2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO	
Vocational		-	-	#DIV/0!	
Lower Level		3,168.7	94.0	33.72	
Upper Level		2,879.0	134.5	21.40	
Total Undergraduate		6,047.61	228.47	26.47	
Graduate I		933.4	109.9	8.49	
Graduate II		475.8	92.6	5.14	
Total Graduate		1,409.18	202.50	6.96	
Grand Total		7,456.79	430.97	17.30	
NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area. Detailed data available upon request.					

Institution No.:		TOTAL TUITION REVENUE and STUDENT FTE			Format 100
NAME: Colorado School of Mines					Due Date: October 20, 2025
Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	58.23	1,483,660
3		Undergraduate (4802)	3	165.63	3,827,438
4	Nonresident	Graduate (4901)	4	39.33	2,147,819
5		Undergraduate (4902)	5	109.50	4,442,768
6	Subtotal Summer		6	372.69	11,901,685
7	FALL		7		

8	Resident	Graduate (4801)	8	394.88	7,992,184
9		Undergraduate (4802)	9	1,700.22	37,488,527
10	Nonresident	Graduate (4901)	10	296.92	11,661,017
11		Undergraduate (4902)	11	1,315	53,425,388
12	Subtotal Fall		12	3,707.14	110,567,116
13	WINTER		13		
14	Resident	Graduate (4801)	14	-	-
15		Undergraduate (4802)	15	-	-
16	Nonresident	Graduate (4901)	16	-	-
17		Undergraduate (4902)	17	-	-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	339.38	7,067,101
21		Undergraduate (4802)	21	1,550.42	34,349,077
22	Nonresident	Graduate (4901)	22	280.44	11,264,698
23		Undergraduate (4902)	23	1,206.72	49,860,167
24	Subtotal Spring		24	3,376.96	102,541,043
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	792.49	16,542,946
27		Undergraduate (4802)	27	3,416.27	75,665,042
28	Nonresident	Graduate (4901)	28	616.69	25,073,534
29		Undergraduate (4902)	29	2,631.34	107,728,323
30			30		
31	SUBTOTAL RESIDENT		31	4,208.76	92,207,988
32	SUBTOTAL NONRESIDENT		32	3,248.03	132,801,857
33	SUBTOTAL GRADUATE		33	1,409.18	41,616,480
34	SUBTOTAL UNDERGRADUATE		34	6,047.61	183,393,365

35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)	35	7,456.79	225,009,845
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Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are Total Tuition Includes Stipend Reimbursement
Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.: **Format 410**

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

NAME: Colorado School of Mines

Due Date: October 20, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2	0	0
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		

17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:
NAME: Colorado School of Mines

Format 411
NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹
Due Date: October 20, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1	87,389	-
2	Indirect Cost Recoveries	2	22,926,487	19,475,000
3	Miscellaneous Revenues	3	6,777,830	12,551,785
4	Mandatory Registration and Course Fees ⁴	4	-	-
5	Incidental Income - Educational Activities	5		
6	Student Activity Fees	6	2,135,128	2,386,331
7	State Grants and Contracts (not FFS)	7	-	-
8	Other Mandatory Fees	8	5,359,255	5,645,717
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16	1,807,628	1,600,000
17	Investment Income	17	5,011,240	5,025,000
18	Miscellaneous Non-Operating Income	18	-	-
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	44,104,956	46,683,833
26	E&G Rollforward (TO future year) / FROM prior year ³	26	(2,856,230)	(2,205,243)
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	41,248,726	44,478,590

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411

as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:			Format 413	
Appropriated Non Education and General - Function Code 1900				
NAME: Colorado School of Mines			Due Date: October 20, 2025	
Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Education & General Appropriated Revenues (Itemize below)				
1	Marijuana Tax Fund Appropriation	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	-	-
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30		-

Institution No.:			Format 600	
STATE SUPPORT				
NAME: Colorado School of Mines			Due Date: October 20, 2025	
Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1		

2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.:		EDUCATION & GENERAL - INSTRUCTION				Format 1100	
NAME: Colorado School of Mines						Due Date: October 20, 2025	
Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate	
1	Salaries, Full-Time Faculty Non-Classified	1	369.94	45,018,374	384.14	45,274,769	
2	Benefits, Full-time Faculty Non-Classified	2		19,021,735		19,260,776	
3	Salaries, Part-Time Faculty Non-Classified	3	60.19	3,674,864	68.06	4,372,427	
4	Benefits, Part-Time Faculty, Non-Classified	4		640,767		769,132	
5	Subtotal, Faculty	5	430.13	68,355,741	452.20	69,677,103	
6	Salaries, Other, Non-Classified	6	130.10	8,169,291	128.91	8,925,567	
7	Benefits, Other, Non-Classified	7		3,264,202		3,857,665	
8	Subtotal Non-Classified Staff	8	560.23	79,789,233	581.11	82,460,336	
9		9					
10	Compensation, Support Assistants	10	185.10	16,340,887	184.33	17,789,293	
11	Salaries, Classified Staff	11	35.25	2,018,143	37.25	2,235,112	
12	Benefits, Classified Staff	12		900,977		998,090	
13	Subtotal Support Staff	13	220.35	19,260,007	221.58	21,022,495	
14		14					
15	Total Personnel	15	780.58	99,049,239	802.69	103,482,831	
16		16					
17	Hourly Compensation	17		1,983,275		1,622,419	
18		18					
19	Travel	19		1,043,517		1,074,822	
20	Other Current Expense	20		6,775,479		7,307,818	
21		21					
22		22					

23	Capital	23		599,185		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	780.58	109,450,696	802.69	113,487,891

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:
Format 1200

NAME: Colorado School of Mines
EDUCATION & GENERAL - RESEARCH
Due Date: October 20, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	0.84	102,480	0.77	96,337
2	Benefits, Full-time Faculty Non-Classified	2		39,011		36,673
3	Salaries, Part-Time Faculty Non-Classified	3	-	-	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4		-		-
5	Subtotal, Faculty	5	0.84	141,492	0.77	133,010
6	Salaries, Other, Non-Classified	6	4.12	761,676	2.47	382,138
7	Benefits, Other, Non-Classified	7		281,959		150,203
8	Subtotal Non-Classified Staff	8	4.96	1,185,127	3.24	665,351
9		9				
10	Compensation, Support Assistants	10	1.93	168,652	1.78	160,564
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Support Staff	13	1.93	168,652	1.78	160,564
14		14				
15	Total Personnel	15	6.89	1,353,779	5.02	825,915
16		16				
17	Hourly Compensation	17		11,095		10,430
18		18				
19	Travel	19		31,646		-
20	Other Current Expense	20		285,902		384,827
21		21				
22		22				
23	Capital	23		31,070		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	6.89	1,713,492	5	1,221,172

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:
Format 1300

NAME: Colorado School of Mines
EDUCATION & GENERAL - PUBLIC SERVICE
Due Date: October 20, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				

6	Salaries, Non-Classified Staff	6	0.67	57,006	0.50	43,987
7	Benefits, Non-Classified Staff	7		22,690		19,821
8	Subtotal, Non-Classified Staff	8	0.67	79,696	0.50	63,808
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	0.67	79,696	0.50	63,808
16		16				
17	Hourly Compensation	17		90,947		92,514
18		18				
19	Travel	19		35,716		36,787
20	Other Current Expense	20		136,363		158,858
21		21				
22		22				
23	Capital	23		32,957		-
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	0.67	375,678.08	0.50	351,967.90

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1400

NAME: Colorado School of Mines			EDUCATION & GENERAL - ACADEMIC SUPPORT				Due Date: October 20, 2025	
Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate		
1	DO NOT DELETE ROWS 1-5	1						
2	DO NOT DELETE ROWS 1-5	2						
3	DO NOT DELETE ROWS 1-5	3						
4	DO NOT DELETE ROWS 1-5	4						
5	DO NOT DELETE ROWS 1-5	5						
6	Salaries, Non-Classified Staff	6	99.71	12,091,779	96.24	12,183,841		
7	Benefits, Non-Classified Staff	7		4,624,823		4,946,122		
8	Subtotal, Non-Classified Staff	8	99.71	16,716,602	96.24	17,129,963		
9		9						
10		10						
11	Salaries, Classified Staff	11	9.60	547,150	8.60	533,616		
12	Benefits, Classified Staff	12		242,131		242,149		
13	Subtotal Classified Staff	13	9.60	789,281	8.60	775,765		
14		14						
15	Total Personnel	15	109.31	17,505,883	104.84	17,905,728		
16		16						
17	Hourly Compensation	17		3,256,787		3,509,387		
18		18						
19	Travel	19		883,158		909,652		
20	Other Current Expense	20		9,772,554		11,865,161		
21		21						
22		22						
23	Capital	23		2,532,810		-		
24		24						
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	109.31	33,951,191.48	104.84	34,189,927.85		

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1500

NAME: Colorado School of Mines

EDUCATION & GENERAL - STUDENT SERVICES

Due Date: October 20, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	84.85	6,979,398	91.85	7,332,714
7	Benefits, Non-Classified Staff	7		2,710,089		3,034,323
8	Subtotal, Non-Classified Staff	8	84.85	9,689,487	91.85	10,367,038
9		9				
10		10				
11	Salaries, Classified Staff	11	8.35	556,088	7.75	560,162
12	Benefits, Classified Staff	12		239,646		236,296
13	Subtotal Classified Staff	13	8.35	795,734	7.75	796,458
14		14				
15	Total Personnel	15	93.20	10,485,221	99.60	11,163,496
16		16				
17	Hourly Compensation	17		390,954		419,861
18		18				
19	Travel	19		401,617		413,666
20	Other Current Expense	20		3,288,200		3,856,468
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	93.20	14,565,991.70	99.60	15,853,489.56

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1600

NAME: Colorado School of Mines

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

Due Date: October 20, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	172.42	19,670,516	195.66	19,192,086
7	Benefits, Non-Classified Staff	7		7,663,898		7,939,686
8	Subtotal, Non-Classified Staff	8	172.42	27,334,414	195.66	27,131,772
9		9				
10		10				
11	Salaries, Classified Staff	11	27.60	1,507,124	29.10	1,647,858

12	Benefits, Classified Staff	12		654,072		731,738
13	Subtotal Classified Staff	13	27.60	2,161,196	29.10	2,379,596
14		14				
15	Total Personnel	15	200.02	29,495,609	224.76	29,511,368
16		16				
17	Hourly Compensation	17		41,844		36,775
18		18				
19	Travel	19		166,031		171,012
20	Other Current Expense	20		14,836,286		17,181,938
21		21				
22		22				
23	Capital	23		11,540		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTITUTIONAL SUPPORT	25	200.02	44,551,310.32	224.76	46,901,093.45

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1700

NAME: Colorado School of Mines

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

Due Date: October 20, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	35.65	3,748,269	45.65	4,375,658
7	Benefits, Non-Classified Staff	7		1,519,180		1,928,009
8	Subtotal, Non-Classified Staff	8	35.65	5,267,448	45.65	6,303,667
9		9				
10		10				
11	Salaries, Classified Staff	11	115.15	6,964,798	169.50	10,510,788
12	Benefits, Classified Staff	12		3,126,943		4,463,054
13	Subtotal Classified Staff	13	115.15	10,091,741	169.50	14,973,841
14		14				
15	Total Personnel	15	150.80	15,359,190	215.15	21,277,508
16		16				
17	Hourly Compensation	17		73,580		90,031
18		18				
19	Travel	19		18,219		18,765
20	Other Current Expense	20		4,984,186		7,752,841
21	Utilities	21		5,599,630		5,767,619
22		22				
23	Capital	23		16,158		-
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	150.80	26,050,962.55	215.15	34,906,764.83

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1800

NAME: Colorado School of Mines

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

Due Date: October 20, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Scholarships and Fellowships	1	44,210,542	46,362,854
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	44,210,542	46,362,854

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Institution No.:

Format 1900

NAME: Colorado School of Mines

EDUCATION & GENERAL - HOSPITALS

Due Date: October 20, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6				
7	Benefits, Other, Non-Classified	7				
8	Compensation, Part-Time Non-Classified	8				
9	Subtotal Non-Classified Staff	9	-	-	-	-
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17				

18		18			
19	Travel	19			
20	Other Current Expense	20			
21		21			
22		22			
23	Capital	23			
24		24			
25	TOTAL EDUCATION & GENERAL HOSPITALS	25			
			-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:		Format 2000		
NAME: Colorado School of Mines		TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS		
		Due Date: October 20, 2025		
Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Mandatory Transfers:	1	-	-
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	-	-
11		11		
12	Non-mandatory Transfers:	12	17,205,387	16,927,700
13	rounding	13		
14		14		
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	17,205,387	16,927,700
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	17,205,387	16,927,700

Mandatory Fees RFI

Actual Fiscal Year 2024-25
Estimate Fiscal Year 2025-26

Institution Name: Colorado School of Mines
Unit (Campus): Golden, CO
Institution Code: 550
Contact Information: Chris Stoppel

Mandatory Fee: Fixed sum charged to all students for items not covered by tuition and required of such a large proportion of all students that the student who does not pay the charge is an exception. Excludes application fees (IPEDS).

Submitted: 10-20-2025

	2024-25 Actual	2025-26 Estimates	Comments
Mandatory Fees- Education and General	7,494,383	8,032,048	
Mandatory Fees- Non Education and General	15,033,974	18,752,625	
Total	22,528,357	26,784,673	