University of Colorado
Colorado Springs

Personnel Roster and Approved Budget

Fiscal Year 2013-14

August 5, 2013 ribbon cutting ceremony to celebrate the completion of UCCS's newest residence halls, Copper and Eldora.

Prepared by the Budget and Planning Office

UNIVERSITY OF COLORADO
COLORADO SPRINGS
PERSONNEL ROSTER AND APPROVED BUDGET
Fiscal Year 2013-14

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UNIVERSITY OF COLORADO
COLORADO SPRINGS
Approved Salary Dates and Temporary Initiatives

The values displayed in this publication are **Initial Continuing and Initial Temporary** budgets for fiscal year 2013-14.

The budgets displayed are the Regent Approved Budget as of July 1, 2013. All continuing budget journals submitted for approval prior to August 30, 2013 are included in this document.

Faculty and University Staff positions display salary information approved by the Board of Regents and the Chancellor for fiscal year 2013-14.

Classified salaries are budgeted at the job classification and paygrade as known on July 1, 2013.

The following **temporary initiatives** are funded for fiscal year 2013-14:

VCSS Area	
Athletic Scholarships	$110,000

UNIVERSITY OF COLORADO
COLORADO SPRINGS
Guide to Using the FY 2013-14 Personnel Roster and Approved Budget

General Statement
The Budget and Planning Office is pleased to present the Personnel Roster and Approved Budget, which contains the Regent approved budgets for fiscal year 2013-14.

Chartfields with a base budget appear in Organization Code sequence within each Fund Group. The FOPPS (Fund, Organization, Program/project, SpeedType) in each heading identify the Department/Unit with the approved budget amounts. The Expense Purpose Code (Exp. Purpose) indicates the State Budget Format assigned to that FOPPS. Please refer to the State Budget Format chart on page ix.

The Personnel Roster and Departmental Budget report can be run in Peoplesoft to retrieve continuing and temporary budget data for a desired accounting period. Page iii presents instructions to access this report.

Project budgets are not displayed in this publication.

Position
The 8 digit numbers identify the various position budgets within each Chartfield and are listed in position number sequence. Each Faculty, Professional Exempt, Classified, and Professional Research Assistant (PRA) is assigned a unique budget position number. Hourly and Honorarium appointments do not have a budget position number.

Description
This column identifies the title for each position.

Name
This column identifies the individual assigned to the position or the account code range for each revenue or expense budget pool. Please refer to the PeopleSoft Departmental Quick Reference Card on page vi for a list of budget pool and account code ranges.

Job Code

Job Codes are official designations assigned to each position description. Classified staff codes are designated by State Personnel. The assigned job code is associated with the budget pool or account code used in budget transactions related to each position. To see the pay range for a job code, go to page 163.

FY 2013-14 Budget and FTE
The dollar amount shown is continuing (base) budget for the specific position, revenue or expenditure accounts. Continuing budgets (Cont Amt) are the Regent approved FY 2013-14 base budgets. FTE (full time equivalent) is the percent of time for the individual appointment. For example, 1.00 FTE = one full time nine month faculty position or one full time twelve month staff position. Positions may be budgeted in general fund and non-general fund, as determined by the department. Budget amounts may be input at the Budget Pool or at the Account Code level.

The salary budgets for faculty and university staff include continuing increases for merit, promotions, equity and uncompensated merit adjustments approved by the Chancellor. Classified salary budgets include continuing increases for merit, cost of living, and range adjustments.

UNIVERSITY OF COLORADO
COLORADO SPRINGS
How to run the "Personnel Roster and Departmental Budget" in Peoplesoft

1. Log into Peoplesoft Finance System Reporting.

2. On the Menu open Reports. Under Reports open GL N-Z. Under GL N-Z open Personnel Roster/Dept Budget.

3. Choose the Add a New Value Tab if it's the first time you have run the report. After the first time, choose Find an Existing Value.

4. Type in your Run Control ID and click on the Search button or press the Enter key .

5. Fill in the "Fiscal Year" and the "Period" you wish to view.

6. Select a "Fund Code" if you want to see a specific fund group. Leave blank for all funds.

7. Determine what you want to look at.
   - One Speed Type - Fill in "SpeedType" and tab out. This will fill in the Fund, Org, Program, for you.
   - One Program – Fill in "Program Code" and tab out.
   - One Org – Fill in "Org" and tab out. This option will allow you to see all programs in an Org if you leave the Program Code blank.
   - One Org Tree Node – Fill in "ORG Tree Node" and tab out. This option will allow you to see all Orgs and Programs in a Tree Node if you leave the Org and Program Code blank. If you need to know your ORG Tree Node, April at x5177, Matt at x3389, Phil at x3462, or Suzanne at x3541.

8. Fill in "Start Page" if you want your report to start on a specific page number.

9. Fill in an "Expense Purpose Range" if you want to look at FOPPS in a specific range. Expense Purpose Codes are Instruction (1100), Research (1200), Academic Support (1400), Student Services (1500), Institutional Support (1600), Operations and Maintenance of Plant (1700), Scholarships and Fellowships (1800), Auxiliary Enterprises (2000), Internal Service Units (2100) and Other (2200).

10. Select how you want your pages to break. We use "none" but you may choose any option.

11. "Export to Excel" should equal N.

12. Click on the Run button, the OK button, the Report Manager link, and then the Refresh button. Depending on the extent of the data you selected, the report will come up within seconds (one speed type) or minutes (a full tree node).

This report can be run any time during the fiscal year to see how unit budgets look. Continuing, temporary, and total budgets are displayed.

If you see unusual data, have problems running the report, or need additional information please call April at x5177, Matt at x3389, Phil at x3462, or Suzanne at x3541. We will be glad to assist you.

Table A: FY 2013-14 Current Funds Budget
University of Colorado
Colorado Springs Campus

Description	General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY 2013 Est. Actuals Total Current Funds
Revenues					
Student Tuition and Fees					
Resident Tuition - COF	$11,901,915	$0	$0	$11,901,915	$11,313,295
Resident Tuition - Student Share	$65,985,944	$0	$0	$65,985,944	$60,421,121
Non-Resident Tuition	$19,056,936	$0	$0	$19,056,936	$15,589,720
Other tuition - Continuing Education	$0	$2,965,114	$0	$2,965,114	$3,386,327
Student fees	$4,276,829	$8,954,981	$0	$13,231,810	$13,089,370
Subtotal - Student Tuition and Fees	**$101,221,624**	**$11,920,095**	**$0**	**$113,141,719**	**$103,799,833**
Investment and Interest Income	$0	$0	$0	$0	$0
Grants and Contracts					
Federal Grants & Contracts	$0	$0	$17,542,835	$17,542,835	$16,447,043
State and Local Grants & Contracts	$0	$0	$5,047,370	$5,047,370	$4,588,518
Tobacco Funding	$0	$0	$0	$0	$0
Fee for Service Contract	$6,495,858	$0	$0	$6,495,858	$5,888,805
Subtotal - Grants & Contracts	**$6,495,858**	**$0**	**$22,590,205**	**$29,086,063**	**$26,924,366**
Private/other gifts, grants and contracts	$0	$0	$12,258,612	$12,258,612	$9,235,102
Sales & Services of educational departments	$0	$373,630	$0	$373,630	$450,787
Auxiliary Operating Revenues	$0	$21,133,167	$0	$21,133,167	$20,807,653
Health Services	$0	$587,870	$0	$587,870	$523,156
Other Revenues:					
Indirect Cost Reimbursement	$1,365,900	$0	$0	$1,365,900	$1,127,840
Denver AHEC Library Funding	$0	$0	$0	$0	$0
Other Sources	$2,437,883	$6,306,685	$225,392	$8,969,960	$7,737,473
TOTAL REVENUES	**$111,521,265**	**$40,321,447**	**$35,074,209**	**$186,916,921**	**$170,606,210**
Expenditures					
Educational & General:					
Instruction	$53,911,438	$2,394,703	$1,961,497	$58,267,638	$51,970,545
Research	$255,915	$42,982	$3,612,140	$3,911,037	$3,613,691
Public Service	$0	$875,338	$650,274	$1,525,612	$1,535,483
Academic Support	$11,973,027	$571,785	$2,087,640	$14,632,452	$12,340,434
Student Services	$9,358,727	$413,618	$749,019	$10,521,364	$8,558,722
Institutional Support	$15,549,153	$498,845	$722,561	$16,770,559	$16,180,002
Operations of Plant	$9,922,763	$234,995	$5,668	$10,163,426	$8,700,517
Scholarships & Fellowships	$5,934,810	$13,085	$23,115,842	$29,063,737	$26,133,175
Auxiliary operating expenditures	$0	$21,578,636	$2,822	$21,581,458	$21,163,611
Health Services	$0	$577,269	$66,746	$644,015	$577,858
Other	$0	$0	$0	$0	$0
TOTAL EXPENDITURES	**$106,905,833**	**$27,201,256**	**$32,974,209**	**$167,081,298**	**$150,774,038**
Transfers Between Funds					
Mandatory Transfers					
Principal and interest	$2,256,406	$6,181,663	$0	$8,438,069	$7,048,611
Renewals & replacements	$0	$0	$0	$0	$0
Matching funds/Other	$0	$0	$0	$0	$0
Subtotal -- Mandatory Transfers	$2,256,406	$6,181,663	$0	$8,438,069	$7,048,611
Voluntary Transfers & Other					
Restricted receipts to be expended in future years	$0	$0	$0	$0	$0
Other	$2,359,026	$6,938,528	$2,100,000	$11,397,554	$12,783,561
Subtotal Voluntary Transfers	$2,359,026	$6,938,528	$2,100,000	$11,397,554	$12,783,561
TOTAL EXPENDITURES & TRANSFERS	**$111,521,265**	**$40,321,447**	**$35,074,209**	**$186,916,921**	**$170,606,210**
Net Increase (Decrease) in Fund Balances	$0	$0	$0	$0	$0

UNIVERSITY OF COLORADO
COLORADO SPRINGS
APPROVED CONTINUING BUDGET SUMMARY - FISCAL YEAR 2013-2014

	FACULTY SALARIES	PROF EXEMPT SALARIES	CLASSIFIED STAFF SALARIES	HOURLY WAGES	BENEFITS	OPERATING EXPENSE & FIXED ASSETS	TRAVEL	UTILITIES, STUDENT AID, AND BOOKS	GENERAL RECHARGES & TRANSFERS	TOTAL
Chancellor's Areas										
Chancellor's Office	7,135	743,026		1,002		245,887	16,545			**1,013,595**
Information Technology	13,488	1,176,139	777,371	296,813		2,127,793	8,808			**4,400,412**
Subtotal Chancellor's Areas	**20,623**	**1,919,165**	**777,371**	**297,815**	**0**	**2,373,680**	**25,353**	**0**	**0**	**5,414,007**
Academic Affairs										
Administration	355,315	1,809,053	96,623	70,843		1,058,141	95,848	44,109		**3,529,932**
Business	4,928,465	1,064,558	46,308	67,592		446,580			(55,023)	**6,498,480**
Education	2,383,033	428,280	85,693	18,414		(151,691)				**2,763,729**
Engineering	3,905,456	598,138	399,332	25,222		469,094	6,367	128,760		**5,532,369**
Letters, Arts, and Sciences	16,117,686	1,207,484	849,619	78,238		1,387,386	132,540	48,089		**19,821,042**
Nursing	3,887,291	373,821	252,576	50,993		(144,155)	39,890			**4,460,416**
Public Affairs	1,013,758	240,523	75,132	9,770		97,929	14,431			**1,451,543**
Library	588,679	227,253	433,392	76,702		157,700	21,098	1,505,353		**3,010,177**
Subtotal Academic Affairs	**33,179,683**	**5,949,110**	**2,238,675**	**397,774**	**0**	**3,320,984**	**310,174**	**1,726,311**	**(55,023)**	**47,067,688**
Administration & Finance										
Administration	7,903	943,177	79,747	131,399		352,054	18,500			**1,532,780**
Facilities		628,523	1,929,131	208,936		839,248	4,225	2,623,898	(70,000)	**6,163,961**
Resource Management		982,685	249,075	11,937		2,205,597	6,325		(15,000)	**3,440,619**
Human Resources		278,991	205,327	10,731		53,479	1,407			**549,935**
Police Operations		438,028	442,848		3,726	118,815	1,121			**1,004,538**
Intercollegiate Athletics		249,597				153,655	58,000	40,000		**501,252**
Subtotal Administration & Finance	**7,903**	**3,521,001**	**2,906,128**	**363,003**	**3,726**	**3,722,848**	**89,578**	**2,663,898**	**(85,000)**	**13,193,085**
Student Success										
Administration		1,072,674	159,252	265,646		542,825	7,779	6,074,096	(8,333)	**8,113,939**
Student Success Center		861,998	217,762	90,980		221,312	1,977			**1,394,029**
Financial Aid		949,867	49,822	5,947		44,587	8,548		(136,000)	**922,771**
Adminssions & Records		421,012	711,226	28,189		28,918	5,570			**1,194,915**
Recruitment, Retention, & Excel Centers		1,058,256	15,770	247,581		420,579	33,747			**1,775,933**
Subtotal Student Success	**0**	**4,363,807**	**1,153,832**	**638,343**	**0**	**1,258,221**	**57,621**	**6,074,096**	**(144,333)**	**13,401,587**
University Advancement										
University Advancement		338,917		7,866		1,512,192	13,636		(115,000)	**1,757,611**
University Relations		270,384				74,394	4,245			**349,023**
University Events		36,072				41,789				**77,861**
Subtotal University Advancement	**0**	**645,373**	**0**	**7,866**	**0**	**1,628,375**	**17,881**	**0**	**(115,000)**	**2,184,495**
Campus Commitments	**80,578**	**66,245**	**159,972**		**17,262,453**	**7,020,426**	**248**		**4,759,155**	**29,349,077**
Total Regent Approved Budget	**33,288,787**	**16,464,701**	**7,235,978**	**1,704,801**	**17,266,179**	**19,324,534**	**500,855**	**10,464,305**	**4,359,799**	**110,609,939**

(1) Campus Commitments includes Benefits, Enrollment Reserve, Professional Merit Increase, Debt Service Payments, Leases/Rent, Property/Crime Insurance Premium, PESA Operating, Staff Council, ICCA, Legal Support, Investment Income, Student Tech. Fee Distribution, GAR, Association Dues, Property Acquistion, Legal Deductibles, Workers Comp. Premiums, Liability Insurance Premiums, and Admin. F & A Distribution.

DEPARTMENTAL QUICK REFERENCE CARD

This Quick Reference Card provides a general description of PeopleSoft budget and account codes. The complete detailed listing can be found at web site:
https://www.cu.edu/controller/documents/QRC/QRC_Full.pdf

GENERAL BUDGETS		ACCOUNT RANGE		DESCRIPTION
REVENUE (200000 - 399999)				
200000				REVENUE GENERAL BUDGET
200100		200200 - 201999		APPROPRIATIONS AND REFUNDS
205000		205100 - 214999		STUDENT TUITION AND REFUNDS
220000		220100 - 229999		STUDENT FEES AND REFUNDS
230000		230100 -232499		INVESTMENT REVENUE AND REFUNDS
235000		235100 - 239999		GRANTS AND CONTRACTS AND REFUNDS
250000		250100 - 259999		SALES AND SERVICES OF EDUCATIONAL ACTIVITIES AND REFUNDS
280000		280100 - 289999		AUXILIARY ENTERPRISE REVENUE AND REFUNDS (EXCLUDING FUND CODE 29)
310000		310100 - 311999		HEALTH SERVICES REVENUE AND REFUNDS
315000		315100 - 315999		FACILITIES AND ADMINISTRATIVE REIMBURSEMENT AND REFUNDS
320000		320100 - 321999		RENTAL INCOME AND REFUNDS
325000		325100 - 334999		MISCELLANEOUS INCOME AND REFUNDS
355000		355100 - 355999		OTHER FUND ADDITIONS AND REFUNDS
380000		380100 - 389999		SERVICE CENTER IN REVENUE AND REFUNDS

EXPENDITURES (400000 - 989999)				
		400000 - 418399		**SALARIES AND WAGES**
400000		400100 - 402499		FACULTY SALARIES
402500		402600 - 404999		OFFICER AND PROFESSIONAL EXEMPT SALARIES
405000		405100 - 407499		CLASSIFIED STAFF SALARIES
407500		407600 - 409999		HOURLY WAGES
		418400 - 439999		**BENEFITS**

DEPARTMENTAL QUICK REFERENCE CARD

418400		418500 - 422499		FACULTY BENEFITS
422500		422600 - 424999		OFFICER AND PROFESSIONAL EXEMPT BENEFITS
425000		425100 - 427499		CLASSIFIED STAFF BENEFITS
427500		427600 - 429999		HOURLY STAFF BENEFITS
450100		450200 - 459999		COST OF GOODS SOLD
		460000 - 699999		**OPERATING EXPENSES**
460000				OPERATING EXPENSE GENERAL BUDGET
480000		480100 - 482499		OFFICE ADMINISTRATION
482500		482600 - 484999		TELECOMMUNICATIONS
485000		485100 - 487499		POSTAL COSTS
487500		487600 - 489999		PRINTING, PUBLICATIONS AND DUPLICATION COSTS
490000		490100 - 432499		MICROFORM, PHOTOGRAPHY AND GRAPHICS COSTS
492500		492600 - 494999		SUBCONTRACTS
495000		495100 - 497499		HONORARIA
497500		497600 - 499999		MOTOR VEHICLE MAINTENANCE AND SUPPLY
500000		500100 - 502499		INFORMATION TECHNOLOGY
502500		502600 - 504999		RENTALS, BUILDINGS, LAND AND SPACE
507500		507600 - 509999		ADVERTISING AND PUBLICITY
510000		510100 - 512499		DUES AND MEMBERSHIPS
512500		512600 - 514999		SUBSCRIPTIONS, BOOKS, PERIODICALS AND SCORES
515000		515100 - 517499		PHYSICAL PLANT MAINTENANCE AND REPAIR
517500		517600 - 519999		CUSTODIAL AND LAUNDRY COSTS
520000		520100 - 522499		HOSPITALIZATION COSTS
522500		522600 - 524999		FOOD SUPPLIES AND SERVICES
527500		527600 - 529999		INSTRUCTIONAL SUPPLIES AND SERVICES

DEPARTMENTAL QUICK REFERENCE CARD

530000		530100 - 532499		LABORATORY AND TECHNICAL SHOP
532500		532600 - 534999		FIELD RESEARCH EXPENSE
535000		535100 - 537499		MEDICAL SUPPLIES AND SERVICES
537500		537600 - 539999		EQUIPMENT - NON-CAPITAL
540000		540100 - 542499		FREIGHT, MOVING AND STORAGE
542500		542600 - 544999		INTEREST, ROYALTIES AND PATENTS
545000		545100 - 547499		INSURANCE
547500		547600 - 549999		DONATIONS AND COMMUNITY SERVICES
550000		550100 - 552499		OFFICIAL FUNCTIONS
552500		552600 - 557499		OTHER OPERATING EXPENSES
		700000 - 709999		**TRAVEL**
700000				TRAVEL GENERAL BUDGET
		700100 - 701999		EMPLOYEE TRAVEL
		700200 - 703999		NON-EMPLOYEE TRAVEL
750000		750100 - 752499		UTILITIES
770000		770100 - 772499		STUDENT AID
790000		790100 - 792499		BOOKS/PERIODICALS (LIBRARY)
810000		810100 - 812499		FIXED ASSET COSTS
950000		950100 - 952499		FACILITIES AND ADMINISTRATIVE COSTS
960000		960100 - 969999		GENERAL RECHARGES
970000		970100 - 972499		OTHER DEDUCTIONS
		990000 - 999999		**TRANSFERS**
990000		990100 - 991999		MANDATORY TRANSFERS IN
992000		992100 - 994999		MANDATORY TRANSFERS OUT
995000		995100 - 996999		VOLUNTARY TRANSFERS IN
997000		997100 - 999999		VOLUNTARY TRANSFERS OUT

UNIVERSITY OF COLORADO
COLORADO SPRINGS
NACUBO State Budget Format Descriptions

REVENUE	**Format**
TUITION AND FEES	**0100**
OTHER THAN TUITION	**0400**
STATE APPROPRIATION	**0600**
EXPENDITURES	
INSTRUCTION	**1100**
RESEARCH	**1200**
PUBLIC SERVICE	**1300**
ACADEMIC SUPPORT	**1400**
STUDENT SERVICES	**1500**
INSTITUTIONAL SUPPORT	**1600**
OPERATION AND MAINTENANCE OF PLANT	**1700**
SCHOLARSHIPS AND FELLOWSHIPS	**1800**
AUXILIARY ENTERPRISES	**2000**
INTERNAL SERVICE UNITS	**2100**
OTHER	**2200**

UNIVERSITY OF COLORADO
COLORADO SPRINGS

Organization Codes Listed Numerically In This Publication

x

Org Code	Organization Description
40001	Chancellor's Office
40002	University Events & Outreach
40006	Fee For Service
40007	Tuition and Fees
40008	Other Than Tuition
40009	Intercollegiate Athletics Administration
40018	Vice Chancellor for Academic Affairs
40019	Graduate School
40020	Sponsored Research
40022	Assessment
40023	EPIIC
40024	Diversity
40025	College of Business
40035	Small Business Development Center
40036	College of Education
40037	Special Education
40038	Counseling & Human Services
40039	Curriculum & Instruction
40040	Leadership, Research, & Foundations
40042	College of Engineering
40043	Electrical Engineering
40045	Computer Science
40047	Mechanical Engineering
40051	College of Letters, Arts, & Sciences
40052	Military Science
40054	English
40055	Language & Cultures
40056	Humanities
40057	Philosophy
40058	Visual & Performing Arts
40059	Music
40060	Theatreworks
40061	Gallery of Contemporary Art
40062	Biology
40063	Chemistry
40064	Geography
40066	Physics
40067	Anthropology
40068	Communication
40069	Economics
40073	History
40076	Political Science
40077	Psychology
40078	Sociology
40080	Women's & Ethnic Studies Program
40081	Beth El Under Graduate Nursing
40082	Beth El Graduate Nursing
40083	Beth El Health Sciences
40084	School of Public Affairs
40086	Beth El Administration
40087	Information Technology
40088	Media Services
40089	Telecommunications
40090	Library Operations
40092	Vice Chancellor for Administration & Fir
40093	Planning and Construction
40094	Parking Operations
40095	Physical Plant Administration
40096	Building Maintenance
40097	Custodial Services
40098	Grounds
40099	Resource Management
40100	Budget
40101	Accounting
40102	Bursar
40103	Loan Administration
40105	Bookstore
40118	Assoc Vice Chancellor for Admin & Finar
40119	Human Resources
40121	University Police
40123	Mailing and Postage
40124	Vice Chancellor of Student Success Adm
40125	Student Success Center
40126	Financial Aid
40127	Counseling
40128	Office of the Registrar
40129	Housing
40130	Family Development Center
40131	University Center
40132	Student Government
40134	Excel-Math Center
40135	Excel-Writing Center
40136	Excel-Lanuage Tech Center
40137	Excel-Science Center
40138	Excel-Oral Comm Center
40140	Disability Services
40226	Student Health Center Operations
40228	Faculty Resource Center
40232	Mathematics
40233	Enrollment Management
40234	CSTEME
40235	Bachelor of Innovation
40236	Campus Life
40237	LAS Theatre
40238	Institutional Research
40241	International Students Services
40242	Honors Program
40245	Matrix Center
40246	Biofrontiers-UCCS Center
40247	Gallery Management
40248	Beth El Extended Studies
40251	UCCS Teach
40334	Recreation
40339	Transportation Services
40344	Benefits
40350	Student Multi-Cultural Affairs
40354	International Affairs
40355	Center for Homeland Security
40356	Dean of Students
40357	Institute for Bioenergetics
40359	Excel Support
40360	Chancellor's Leadership Class
40361	Student Recruitment
40362	Campus Extended Studies
40363	Freshman Seminar
40364	Center for Study of the Government & Inc
40369	Faculty Assembly
40371	Utilities
40372	Resource Management General Commit
40373	Campus Wide Commitments
40374	VCAF General Commitments
40375	Legal Counsel
40376	VCUA Operations
40378	NISSSC Institute
40379	VCSS Retention
40382	Center for Space Studies
40383	Heller Center/Arts & Humanities
40384	LAS - Film Studies
40386	Trauma Health & Hazards Center
40387	Military Student Affairs
40389	Visual Art
40390	Art History
40391	Office of Sustainability
40392	Pre-Collegiate Programs

Org Code	Organization Description
40101	Accounting
40067	Anthropology
40390	Art History
40022	Assessment
40118	Assoc Vice Chancellor for Admin & Fina
40235	Bachelor of Innovation
40344	Benefits
40086	Beth El Administration
40248	Beth El Extended Studies
40082	Beth El Graduate Nursing
40083	Beth El Health Sciences
40081	Beth El Under Graduate Nursing
40246	Biofrontiers-UCCS Center
40062	Biology
40105	Bookstore
40100	Budget
40096	Building Maintenance
40102	Bursar
40362	Campus Extended Studies
40236	Campus Life
40373	Campus Wide Commitments
40355	Center for Homeland Security
40382	Center for Space Studies
40364	Center for Study of the Gov't & Individua
40360	Chancellor's Leadership Class
40001	Chancellor's Office
40063	Chemistry
40025	College of Business
40036	College of Education
40042	College of Engineering
40051	College of Letters, Arts, & Sciences
40068	Communication
40045	Computer Science
40127	Counseling
40038	Counseling & Human Services
40234	CSTEME
40039	Curriculum & Instruction
40097	Custodial Services
40356	Dean of Students
40140	Disability Services
40024	Diversity
40069	Economics
40043	Electrical Engineering
40054	English
40233	Enrollment Management
40023	EPIIC
40359	Excel Support
40136	Excel-Lanuage Tech Center
40134	Excel-Math Center
40138	Excel-Oral Comm Center
40137	Excel-Science Center
40135	Excel-Writing Center
40369	Faculty Assembly
40228	Faculty Resource Center
40130	Family Development Center
40006	Fee For Service
40126	Financial Aid
40363	Freshman Seminar
40247	Gallery Management
40061	Gallery of Contemporary Art
40064	Geography
40019	Graduate School
40098	Grounds
40383	Heller Center/Arts & Humanities
40073	History
40242	Honors Program
40129	Housing
40119	Human Resources
40056	Humanities
40087	Information Technology
40238	Institutional Research
40009	Intercollegiate Athletics Administration
40354	International Affairs
40241	International Students Services
40055	Language & Cultures
40384	LAS - Film Studies
40237	LAS Theatre
40040	Leadership, Research, & Foundations
40375	Legal Counsel
40090	Library Operations
40103	Loan Administration
40123	Mailing and Postage
40232	Mathematics
40245	Matrix Center
40047	Mechanical Engineering
40088	Media Services
40052	Military Science
40387	Military Student Affairs
40059	Music
40378	NISSSC Institute
40391	Office of Sustainability
40128	Office of the Registrar
40008	Other Than Tuition
40094	Parking Operations
40057	Philosophy
40095	Physical Plant Administration
40066	Physics
40093	Planning and Construction
40076	Political Science
40392	Pre-Collegiate Programs
40077	Psychology
40334	Recreation
40099	Resource Management
40372	Resource Mgmt General Commitments
40084	School of Public Affairs
40035	Small Business Development Center
40078	Sociology
40037	Special Education
40020	Sponsored Research
40132	Student Government
40226	Student Health Center Operations
40350	Student Multi-Cultural Affairs
40361	Student Recruitment
40125	Student Success Center
40089	Telecommunications
40060	Theatreworks
40339	Transportation Services
40386	Trauma Health & Hazards Center
40007	Tuition and Fees
40251	UCCS Teach
40131	University Center
40002	University Events & Outreach
40121	University Police
40371	Utilities
40374	VCAF General Commitments
40379	VCSS Retention
40376	VCUA Operations
40018	Vice Chancellor for Academic Affairs
40092	Vice Chancellor for Admin & Finance
40124	Vice Chancellor of Student Success Adm
40058	Visual & Performing Arts
40389	Visual Art
40080	Women's & Ethnic Studies Program

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	23191		1600	41010470 Chancellors Travel

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	700000 - 709999 -- TRAVEL			**12,966.00**	**0.00**	**12,966.00**		
	EXPENSE TOTAL			**12,966.00**	**0.00**	**12,966.00**		
	TOTAL			**12,966.00**	**0.00**	**12,966.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	23203		1600	41014341 APPFEE Chancellor

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**98,736.00**	**0.00**	**98,736.00**		
	EXPENSE TOTAL			**98,736.00**	**0.00**	**98,736.00**		
	TOTAL			**98,736.00**	**0.00**	**98,736.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	23209		1600	41022330 Chancellor'S Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410101	Chancellor - UCCS	Shockley Zalabak, Pamela	2205	320,975.00	0.00	320,975.00	1.00	0.00
00410107	Chanc Office Administrator	Cordova, Andrea Mary	2580	85,176.00	0.00	85,176.00	1.00	0.00
00410109	Sr Project Specialist	Griffith, Katherine M	2583	59,028.00	0.00	59,028.00	0.30	0.00
00410110	Chancellor'S Office Assistant	Quarrles, Carla Amelia	2809N	15,289.00	0.00	15,289.00	0.45	0.00
00410113	Exec Asst To The Chancellor	Mattingly, Kelly Lee	2581	56,702.00	0.00	56,702.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		27,230.00	0.00	27,230.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**564,400.00**	**0.00**	**564,400.00**	**3.75**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,484.00**	**0.00**	**12,484.00**		
	EXPENSE TOTAL			**576,884.00**	**0.00**	**576,884.00**		
	TOTAL			**576,884.00**	**0.00**	**576,884.00**	**3.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	23213		1600	41010380 Chancellor's Initiatives

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**39,020.00**	**0.00**	**39,020.00**		
	EXPENSE TOTAL			**39,020.00**	**0.00**	**39,020.00**		
	TOTAL			**39,020.00**	**0.00**	**39,020.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	45850		1400	41086849 Chanc GF Research Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,135.00	0.00	7,135.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**7,135.00**	**0.00**	**7,135.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**7,135.00**	**0.00**	**7,135.00**		
	TOTAL			**7,135.00**	**0.00**	**7,135.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	46250		1600	41087829 UCCS Ombuds Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410111	Ombuds Director	Gomez, Adelina M	2585	8,656.00	0.00	8,656.00	0.20	0.00
	402500 - 404999 -- O/E &MDRS SAL			**8,656.00**	**0.00**	**8,656.00**	**0.20**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,062.00**	**0.00**	**1,062.00**		
	EXPENSE TOTAL			**9,718.00**	**0.00**	**9,718.00**		
	TOTAL			**9,718.00**	**0.00**	**9,718.00**	**0.20**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	55332		1600	41000309 Harassment & Discrimination

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410108	PrjtMgr & Sxl Hrsmnt Officer	Neville, Julia Catherine	2446	38,550.00	0.00	38,550.00	0.50	0.00
00410112	Pjt Mgr & Sexual Harassment Of	McDevitt, Joanne Marie	2583	37,520.00	0.00	37,520.00	0.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,900.00	0.00	20,900.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**96,970.00**	**0.00**	**96,970.00**	**0.90**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**2,765.00**	**0.00**	**2,765.00**		
	EXPENSE TOTAL			**99,735.00**	**0.00**	**99,735.00**		
	TOTAL			**99,735.00**	**0.00**	**99,735.00**	**0.90**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40001 CSCC-Chancellor's Office	57417		1600	41000434 Campus Compliance Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		33,000.00	0.00	33,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**33,000.00**	**0.00**	**33,000.00**	**1.00**	**0.00**
	EXPENSE TOTAL			**33,000.00**	**0.00**	**33,000.00**		
	TOTAL			**33,000.00**	**0.00**	**33,000.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40002 CSCC-UniversityEvents&Outreach	23221		1600	41024720 Commencement

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**129,159.00**	**0.00**	**129,159.00**		
	EXPENSE TOTAL			**129,159.00**	**0.00**	**129,159.00**		
	TOTAL			**129,159.00**	**0.00**	**129,159.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40006 CSCC-State Appropriation	37703		1600	41067024 Fee For Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	235000 - 240999 -- GRANTS, CONTRACTS, & GIFTS			**(6,495,858.00)**	**0.00**	**(6,495,858.00)**		
	REVENUE TOTAL			**(6,495,858.00)**	**0.00**	**(6,495,858.00)**		
	TOTAL			**(6,495,858.00)**	**0.00**	**(6,495,858.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	23301		1600	41014458 Learning Tech Rev

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(1,484,615.00)**	**0.00**	**(1,484,615.00)**		
	REVENUE TOTAL			**(1,484,615.00)**	**0.00**	**(1,484,615.00)**		
	TOTAL			**(1,484,615.00)**	**0.00**	**(1,484,615.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	23302		1600	41023692 ISIS FEE

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(521,446.00)**	**0.00**	**(521,446.00)**		
	REVENUE TOTAL			**(521,446.00)**	**0.00**	**(521,446.00)**		
	TOTAL			**(521,446.00)**	**0.00**	**(521,446.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37466		1800	41066516 COF Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(5,522,489.00)**	**0.00**	**(5,522,489.00)**		
	REVENUE TOTAL			**(5,522,489.00)**	**0.00**	**(5,522,489.00)**		
	TOTAL			**(5,522,489.00)**	**0.00**	**(5,522,489.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37603		1100	41066841 Tuition Budget-UG Res

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(55,083,447.00)**	**0.00**	**(55,083,447.00)**		
	REVENUE TOTAL			**(55,083,447.00)**	**0.00**	**(55,083,447.00)**		
	TOTAL			**(55,083,447.00)**	**0.00**	**(55,083,447.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37604		1100	41066842 Tuition Budget-Grad Res

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(10,902,498.00)**	**0.00**	**(10,902,498.00)**		
	REVENUE TOTAL			**(10,902,498.00)**	**0.00**	**(10,902,498.00)**		
	TOTAL			**(10,902,498.00)**	**0.00**	**(10,902,498.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37605		1100	41066843 Tuition Budget-UG NRes

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(16,170,879.00)**	**0.00**	**(16,170,879.00)**		
	REVENUE TOTAL			**(16,170,879.00)**	**0.00**	**(16,170,879.00)**		
	TOTAL			**(16,170,879.00)**	**0.00**	**(16,170,879.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37606		1100	41066844 Tuition budget-Grad NRes

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(2,886,057.00)**	**0.00**	**(2,886,057.00)**		
	REVENUE TOTAL			**(2,886,057.00)**	**0.00**	**(2,886,057.00)**		
	TOTAL			**(2,886,057.00)**	**0.00**	**(2,886,057.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37922		1800	41067558 COF Spring

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(5,415,371.00)**	**0.00**	**(5,415,371.00)**		
	REVENUE TOTAL			**(5,415,371.00)**	**0.00**	**(5,415,371.00)**		
	TOTAL			**(5,415,371.00)**	**0.00**	**(5,415,371.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37923		1800	41067559 COF Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(964,055.00)**	**0.00**	**(964,055.00)**		
	REVENUE TOTAL			**(964,055.00)**	**0.00**	**(964,055.00)**		
	TOTAL			**(964,055.00)**	**0.00**	**(964,055.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23362		1600	41027379 Application Fee Graduate

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(64,245.00)**	**0.00**	**(64,245.00)**		
	REVENUE TOTAL			**(64,245.00)**	**0.00**	**(64,245.00)**		
	TOTAL			**(64,245.00)**	**0.00**	**(64,245.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23363		1600	41018786 Application Fee Mba

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(10,505.00)**	**0.00**	**(10,505.00)**		
	REVENUE TOTAL			**(10,505.00)**	**0.00**	**(10,505.00)**		
	TOTAL			**(10,505.00)**	**0.00**	**(10,505.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23367		1600	41023693 APPFEE Grad Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(8,940.00)**	**0.00**	**(8,940.00)**		
	REVENUE TOTAL			**(8,940.00)**	**0.00**	**(8,940.00)**		
	TOTAL			**(8,940.00)**	**0.00**	**(8,940.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23368		1600	41025008 Investment Income

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**45,376.00**	**0.00**	**45,376.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(200,004.00)**	**0.00**	**(200,004.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**45,376.00**	**0.00**	**45,376.00**		
	TRANSFERS IN TOTAL			**(200,004.00)**	**0.00**	**(200,004.00)**		
	TOTAL			**(154,628.00)**	**0.00**	**(154,628.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23371		1600	41027378 Application Fee Undergraduate

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(413,490.00)**	**0.00**	**(413,490.00)**		
	REVENUE TOTAL			**(413,490.00)**	**0.00**	**(413,490.00)**		
	TOTAL			**(413,490.00)**	**0.00**	**(413,490.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23372		1600	41025184 Matriculation Fees

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(83,089.00)**	**0.00**	**(83,089.00)**		
	REVENUE TOTAL			**(83,089.00)**	**0.00**	**(83,089.00)**		
	TOTAL			**(83,089.00)**	**0.00**	**(83,089.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23374		1600	41016873 Misc Income

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(22,602.00)**	**0.00**	**(22,602.00)**		
	REVENUE TOTAL			**(22,602.00)**	**0.00**	**(22,602.00)**		
	TOTAL			**(22,602.00)**	**0.00**	**(22,602.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	23376		1600	41023001 Late Payment Service Charges

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(209,752.00)**	**0.00**	**(209,752.00)**		
	REVENUE TOTAL			**(209,752.00)**	**0.00**	**(209,752.00)**		
	TOTAL			**(209,752.00)**	**0.00**	**(209,752.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	45466		1700	41086044 SUSTAINABILITY STUDENT FEE

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(106,482.00)**	**0.00**	**(106,482.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**106,482.00**	**0.00**	**106,482.00**		
	REVENUE TOTAL			**(106,482.00)**	**0.00**	**(106,482.00)**		
	EXPENSE TOTAL			**106,482.00**	**0.00**	**106,482.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	46510		1600	41088540 APPFEE GRAD HEALTH SCIENCES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(5,250.00)**	**0.00**	**(5,250.00)**		
	REVENUE TOTAL			**(5,250.00)**	**0.00**	**(5,250.00)**		
	TOTAL			**(5,250.00)**	**0.00**	**(5,250.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40008 CSCC-Other Revenues &Transfers	51782		1500	41000111 Orientation Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(282,020.00)**	**0.00**	**(282,020.00)**		
	REVENUE TOTAL			**(282,020.00)**	**0.00**	**(282,020.00)**		
	TOTAL			**(282,020.00)**	**0.00**	**(282,020.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40009 IA-IntercollegiateAthleticsAdm	23198		1600	41010743 Intercollegiate Athletics - GF

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00415501	Athletic Director	Kirkham, Stephen W.	2520	94,527.00	0.00	94,527.00	1.00	0.00
00415506	Asst Athletic Dir - Ncaa Compl	Hiltner, Erin Michelle	2522	41,120.00	0.00	41,120.00	1.00	0.00
00415536	Head Athletic Trainer	Hardy, Brian F	2532	44,800.00	0.00	44,800.00	1.00	0.00
00415539	Sr. Assoc Athletic Director	Gibson, Nathan James	2521	56,650.00	0.00	56,650.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**237,097.00**	**0.00**	**237,097.00**	**4.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**114,155.00**	**0.00**	**114,155.00**		
	700000 - 709999 -- TRAVEL			**58,000.00**	**0.00**	**58,000.00**		
	EXPENSE TOTAL			**409,252.00**	**0.00**	**409,252.00**		
	TOTAL			**409,252.00**	**0.00**	**409,252.00**	**4.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40009 IA-IntercollegiateAthleticsAdm	56599		1600	41000343 Women's Golf

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00415519	Head Women's Golf Coach	Farnsworth, Sadra	2530	12,500.00	0.00	12,500.00	0.25	0.00
	402500 - 404999 -- O/E &MDRS SAL			**12,500.00**	**0.00**	**12,500.00**	**0.25**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**39,500.00**	**0.00**	**39,500.00**		
	770000 - 772499 -- STUDENT AID			**40,000.00**	**0.00**	**40,000.00**		

	EXPENSE TOTAL			**92,000.00**	**0.00**	**92,000.00**		
	TOTAL			**92,000.00**	**0.00**	**92,000.00**	**0.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23401		1600	41023539 Vice Chan-Acad Affrs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420101	ExecVC&Provost-AcademicAffairs	Coussons-Read, Mary Eliza	2207	215,000.00	0.00	215,000.00	1.00	0.00
00420102	Exec Asst To Provost/VCAA	Botts, Sheryl A.	2581	61,950.00	0.00	61,950.00	1.00	0.00
00420109	Vice Provost & Assoc VCAA	Moon, Charles David	2210	125,256.00	0.00	125,256.00	1.00	0.00
00420115	AcdmcAfr Spcl Ast & ExcAstVCAA	Myers, Susan Aud	2581	44,948.00	0.00	44,948.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,424.00	0.00	8,424.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**455,578.00**	**0.00**	**455,578.00**	**4.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**14,096.00**	**0.00**	**14,096.00**		
	700000 - 709999 -- TRAVEL			**5,096.00**	**0.00**	**5,096.00**		
	EXPENSE TOTAL			**474,770.00**	**0.00**	**474,770.00**		
	TOTAL			**474,770.00**	**0.00**	**474,770.00**	**4.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23407		1200	41016015 Special Purpose

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		5,813.00	0.00	5,813.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**5,813.00**	**0.00**	**5,813.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**31,836.00**	**0.00**	**31,836.00**		
	EXPENSE TOTAL			**37,649.00**	**0.00**	**37,649.00**		
	TOTAL			**37,649.00**	**0.00**	**37,649.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23421		1400	41010381 Vcaa Initiatives

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**8,157.00**	**0.00**	**8,157.00**		
	EXPENSE TOTAL			**8,157.00**	**0.00**	**8,157.00**		
	TOTAL			**8,157.00**	**0.00**	**8,157.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23426		1400	41021910 Program Review

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,526.00**	**0.00**	**4,526.00**		
	700000 - 709999 -- TRAVEL			**3,124.00**	**0.00**	**3,124.00**		
	EXPENSE TOTAL			**12,650.00**	**0.00**	**12,650.00**		
	TOTAL			**12,650.00**	**0.00**	**12,650.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23427		1400	41016250 Project Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**11,419.00**	**0.00**	**11,419.00**		
	700000 - 709999 -- TRAVEL			**992.00**	**0.00**	**992.00**		
	EXPENSE TOTAL			**12,411.00**	**0.00**	**12,411.00**		
	TOTAL			**12,411.00**	**0.00**	**12,411.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23428		1400	41010469 System-Wide Travel

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	700000 - 709999 -- TRAVEL			**52,020.00**	**0.00**	**52,020.00**		
	EXPENSE TOTAL			**52,020.00**	**0.00**	**52,020.00**		
	TOTAL			**52,020.00**	**0.00**	**52,020.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23429		1400	41010471 Special Projects

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**78,030.00**	**0.00**	**78,030.00**		
	EXPENSE TOTAL			**78,030.00**	**0.00**	**78,030.00**		
	TOTAL			**78,030.00**	**0.00**	**78,030.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	23434		1100	41011696 Vcaa Budget Control

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**24,439.00**	**0.00**	**24,439.00**		
	700000 - 709999 -- TRAVEL			**3,387.00**	**0.00**	**3,387.00**		
	EXPENSE TOTAL			**27,826.00**	**0.00**	**27,826.00**		
	TOTAL			**27,826.00**	**0.00**	**27,826.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	25957		1200	41034372 ACADEMIC PROJECTS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**107,486.00**	**0.00**	**107,486.00**		
	EXPENSE TOTAL			**107,486.00**	**0.00**	**107,486.00**		
	TOTAL			**107,486.00**	**0.00**	**107,486.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	43111		1600	41078498 Convocation

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**14,591.00**	**0.00**	**14,591.00**		
	EXPENSE TOTAL			**14,591.00**	**0.00**	**14,591.00**		
	TOTAL			**14,591.00**	**0.00**	**14,591.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	47135		1600	41090013 Inclusive Engagement Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**15,918.00**	**0.00**	**15,918.00**		
	EXPENSE TOTAL			**21,918.00**	**0.00**	**21,918.00**		
	TOTAL			**21,918.00**	**0.00**	**21,918.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	49637		1100	41000037 Distinguish - Prof - Awards

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**6,000.00**	**0.00**	**6,000.00**		

	TOTAL			**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40018 P-Provost	55429		1100	41000311 Write Across Curr/Port Prog

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420116	WAC & Portfolio Prgm Director	Neely, Michelle Elizabeth	2243	56,650.00	0.00	56,650.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**56,650.00**	**0.00**	**56,650.00**	**1.00**	**0.00**
	EXPENSE TOTAL			**56,650.00**	**0.00**	**56,650.00**		
	TOTAL			**56,650.00**	**0.00**	**56,650.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40019 AA-Graduate School	23435		1400	41010761 Graduate School Supt

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00421301	Dean, Graduate School	Klebe, Kelli J	2214	69,900.00	0.00	69,900.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**69,900.00**	**0.00**	**69,900.00**	**0.50**	**0.00**
00400518	Program Assistant II	Romero, Stephanie N	H4R2XX	50,315.00	0.00	50,315.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**50,315.00**	**0.00**	**50,315.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**29,733.00**	**0.00**	**29,733.00**		
	EXPENSE TOTAL			**149,948.00**	**0.00**	**149,948.00**		
	TOTAL			**149,948.00**	**0.00**	**149,948.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40019 AA-Graduate School	37535		1500	41066667 Graduate Recruiting

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00419106	Gradsch Recruit &Retention Spc	Bailey, Taryn Rebecca	2248	41,527.00	0.00	41,527.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**41,527.00**	**0.00**	**41,527.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		15,465.00	0.00	15,465.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**15,465.00**	**0.00**	**15,465.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**5,072.00**	**0.00**	**5,072.00**		
	EXPENSE TOTAL			**62,064.00**	**0.00**	**62,064.00**		
	TOTAL			**62,064.00**	**0.00**	**62,064.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40020 AA-Sponsored Research	23436		1400	41017117 Sponsored Research Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420113	Director, Sponsored Programs	Gennaro, Gwendolyn Logan	2480	96,751.00	0.00	96,751.00	1.00	0.00
00420121	Assocvicechanc-Res&Innovation	Vacant	2210	26,407.00	0.00	26,407.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		41,702.00	0.00	41,702.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**164,860.00**	**0.00**	**164,860.00**	**1.25**	**0.00**
	EXPENSE TOTAL			**164,860.00**	**0.00**	**164,860.00**		
	TOTAL			**164,860.00**	**0.00**	**164,860.00**	**1.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40020 AA-Sponsored Research	37536		1200	41066670 F&A-Sponsored Programs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420123	Res. Compl & Contract Speciali	Vacant	2487	51,479.00	0.00	51,479.00	1.00	0.00
00420131	Office of Research Exc Ast	Eickholt, Alexandra Jean	2581	47,380.00	0.00	47,380.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**98,859.00**	**0.00**	**98,859.00**	**2.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**(110,886.00)**	**0.00**	**(110,886.00)**		
	EXPENSE TOTAL			**(12,027.00)**	**0.00**	**(12,027.00)**		
	TOTAL			**(12,027.00)**	**0.00**	**(12,027.00)**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40022 AA-Assessment	28241		1400	41043208 Assessment

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420900	Assessment Prgm Dir	Calhoun, Lynne Marie	2243	57,624.00	0.00	57,624.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**57,624.00**	**0.00**	**57,624.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,805.00	0.00	1,805.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,805.00**	**0.00**	**1,805.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**2,207.00**	**0.00**	**2,207.00**		
	700000 - 709999 -- TRAVEL			**275.00**	**0.00**	**275.00**		
	EXPENSE TOTAL			**61,911.00**	**0.00**	**61,911.00**		
	TOTAL			**61,911.00**	**0.00**	**61,911.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40023 VCAA-(CITTI)	23456		1600	41026838 EPIIC Op-Uccs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00423703	Dir of OPED - OPED & Ext Stds	Rogers, Shawna Lynn	2243	23,000.00	0.00	23,000.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**23,000.00**	**0.00**	**23,000.00**	**0.50**	**0.00**
00400656	Program Assistant II	Wasinger, Beverly J.	H4R2XX	46,308.00	0.00	46,308.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**46,308.00**	**0.00**	**46,308.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**9,606.00**	**0.00**	**9,606.00**		
	700000 - 709999 -- TRAVEL			**3,652.00**	**0.00**	**3,652.00**		
	EXPENSE TOTAL			**82,566.00**	**0.00**	**82,566.00**		
	TOTAL			**82,566.00**	**0.00**	**82,566.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40024 AA-Diversity	23457		1600	41028472 Academic Diversity

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420108	Assoc VC for Div & Inclus	Warner, Kee Robert	2210	119,841.00	0.00	119,841.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**119,841.00**	**0.00**	**119,841.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		457.00	0.00	457.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**457.00**	**0.00**	**457.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**22,411.00**	**0.00**	**22,411.00**		
	EXPENSE TOTAL			**142,709.00**	**0.00**	**142,709.00**		
	TOTAL			**142,709.00**	**0.00**	**142,709.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23430		1400	41043461 Business & Econ Forum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00451101	FacDir So CO Economic Forum	Zwirlein, Thomas J	1433	10,460.00	0.00	10,460.00	0.00	0.00
00451102	Assoc Dir-Fac Economic Forum	Crowley, Frederick D	1434	5,230.00	0.00	5,230.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**15,690.00**	**0.00**	**15,690.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**15,690.00**	**0.00**	**15,690.00**		
	TOTAL			**15,690.00**	**0.00**	**15,690.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23442		1100	41058036 El Pomar Chair Bus

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00450310	Assoc Prof - Management	Duening, Thomas N	1102	66,178.00	0.00	66,178.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**66,178.00**	**0.00**	**66,178.00**	**0.50**	**0.00**
	EXPENSE TOTAL			**66,178.00**	**0.00**	**66,178.00**		
	TOTAL			**66,178.00**	**0.00**	**66,178.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23493		1100	41015597 APPFEE MBA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**6,481.00**	**0.00**	**6,481.00**		
	EXPENSE TOTAL			**6,481.00**	**0.00**	**6,481.00**		
	TOTAL			**6,481.00**	**0.00**	**6,481.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23496		1100	41012598 Bus Regular Fac-Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		181,792.00	0.00	181,792.00	1.50	0.00
	400000 - 400999 -- FAC FTP SAL			**181,792.00**	**0.00**	**181,792.00**	**1.50**	**0.00**
	EXPENSE TOTAL			**181,792.00**	**0.00**	**181,792.00**		
	TOTAL			**181,792.00**	**0.00**	**181,792.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23497		1100	41014317 Bus Lecturers Winterim

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		72.00	0.00	72.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**72.00**	**0.00**	**72.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**72.00**	**0.00**	**72.00**		
	TOTAL			**72.00**	**0.00**	**72.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23499		1100	41012882 Bus Lecturers Spring

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		8,205.00	0.00	8,205.00	4.66	0.00
	401000 - 402199 -- FAC P/TGR SAL			**8,205.00**	**0.00**	**8,205.00**	**4.66**	**0.00**
	EXPENSE TOTAL			**8,205.00**	**0.00**	**8,205.00**		
	TOTAL			**8,205.00**	**0.00**	**8,205.00**	**4.66**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23500		1100	41028373 Bus Lecturers Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		278,789.00	0.00	278,789.00	4.32	0.00
	401000 - 402199 -- FAC P/TGR SAL			**278,789.00**	**0.00**	**278,789.00**	**4.32**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,310.00	0.00	10,310.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,310.00**	**0.00**	**10,310.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,630.00**	**0.00**	**6,630.00**		
	EXPENSE TOTAL			**295,729.00**	**0.00**	**295,729.00**		
	TOTAL			**295,729.00**	**0.00**	**295,729.00**	**4.32**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23501		1100	41012610 Bus Lecturers Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,807.00	0.00	1,807.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		41,708.00	0.00	41,708.00	3.97	0.00
	401000 - 402199 -- FAC P/TGR SAL			**41,708.00**	**0.00**	**41,708.00**	**3.97**	**0.00**
	EXPENSE TOTAL			**43,515.00**	**0.00**	**43,515.00**		
	TOTAL			**43,515.00**	**0.00**	**43,515.00**	**3.97**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23502		1400	41010766 Bus-Academic Supt

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00450105	Assoc Dean of COB	Claiborne, M Cathy	1428	30,000.00	0.00	30,000.00	0.00	0.00
00450116	Assoc Dean-Faculty	Vacant	1428	30,000.00	0.00	30,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**
00450101	Dean, College Of Business	Reddy, Venkateshwar K	2214	198,092.00	0.00	198,092.00	1.00	0.00
00450112	Financial Administrator	Peterson, Sondra Kaye	2386	63,736.00	0.00	63,736.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**261,828.00**	**0.00**	**261,828.00**	**2.00**	**0.00**
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(1,273.00)**	**0.00**	**(1,273.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**321,828.00**	**0.00**	**321,828.00**		
	TRANSFERS IN TOTAL			**(1,273.00)**	**0.00**	**(1,273.00)**		
	TOTAL			**320,555.00**	**0.00**	**320,555.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23503		1100	41024198 College Of Business General

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00450120	Asst Professor - Accounting	Xu, Yang	1103	117,300.00	0.00	117,300.00	1.00	0.00
00450193	Instructor	Stiles, Colleen Lynne	1105	43,708.00	0.00	43,708.00	1.00	0.00
00450301	Professor with Tenure	Miller, Paul B W.	1101	70,127.00	0.00	70,127.00	1.00	0.00
00450303	Associate Professor w/tenure	Woodward, George A	1102	116,076.00	0.00	116,076.00	1.00	0.00
00450305	Associate Professor	Claiborne, M Cathy	1102	123,753.00	0.00	123,753.00	1.00	0.00
00450306	Asst Professor - Marketing	Vacant	1103	104,040.00	0.00	104,040.00	1.00	0.00
00450307	Professor with Tenure	Zwirlein, Thomas J	1101	123,425.00	0.00	123,425.00	1.00	0.00
00450311	Senior Instructor	Colcun-Trumpfheller, Sher	1104	61,932.00	0.00	61,932.00	1.00	0.00
00450312	Senior Instructor	Crowley, Frederick D	1104	41,964.00	0.00	41,964.00	0.50	0.00
00450313	Associate Professor w/Tenure	McAllister, Brian P	1102	123,489.00	0.00	123,489.00	1.00	0.00
00450314	Asst Professor - Finance	Zhou, Mingming	1103	114,933.00	0.00	114,933.00	1.00	0.00
00450315	Asst Professor - Management	Tomlin, Kathleen Ann	1103	115,000.00	0.00	115,000.00	1.00	0.00
00450316	Asst Professor - Strategy	Vacant	1103	51,695.00	0.00	51,695.00	1.00	0.00
00450501	Professor/Couger Chair-Tenure	Klein, Gary Stephen	1101	142,867.00	0.00	142,867.00	0.80	0.00
00450502	Associate Professor w/tenure	Hirschfeld, Robert Roy	1102	107,365.00	0.00	107,365.00	1.00	0.00
00450503	Asst Professor - Accounting	Zahller, Kimberly A	1103	119,025.00	0.00	119,025.00	1.00	0.00
00450504	Asst Professor	Metzger, Matthew Lee	1103	104,450.00	0.00	104,450.00	1.00	0.00
00450505	Professor with tenure	Shepherd, Morgan M	1101	120,839.00	0.00	120,839.00	1.00	0.00
00450508	Professor with Tenure	Davis, Alan M	1101	139,724.00	0.00	139,724.00	1.00	0.00
00450509	Senior Instructor	Stringer, Gordon Michael	1104	62,768.00	0.00	62,768.00	1.00	0.00
00450510	Associate Professor w/Tenure	Beranek, Margaret M	1102	114,492.00	0.00	114,492.00	1.00	0.00
00450511	Senior Instructor	Ayen, William E	1104	65,645.00	0.00	65,645.00	1.00	0.00
00450701	Associate Professor w/tenure	Dooley, Monique French	1102	106,740.00	0.00	106,740.00	1.00	0.00
00450702	Professor with Tenure	Warrick, Donald D	1101	135,640.00	0.00	135,640.00	1.00	0.00
00450703	Professor with Tenure	Gardner, Donald G	1101	127,376.00	0.00	127,376.00	1.00	0.00
00450704	Senior Instructor	Von Breton, Sally	1104	30,644.00	0.00	30,644.00	0.75	0.00
00450705	Associate Professor	Beck, Charles Elmer	1102	105,451.00	0.00	105,451.00	1.00	0.00
00450706	Professor with Tenure	Milliman, John F	1101	122,395.00	0.00	122,395.00	1.00	0.00
00450707	Asst Professor	Fan, Ying	1103	104,144.00	0.00	104,144.00	1.00	0.00
00450708	Professor with Tenure	Duray, Rebecca M	1101	119,626.00	0.00	119,626.00	1.00	0.00
00450709	Sr Instr - quant Math	Leupp, David G.	1104	58,857.00	0.00	58,857.00	1.00	0.00
00450710	Professor with Tenure	Stock, Gregory N	1101	112,352.00	0.00	112,352.00	1.00	0.00
00450711	Instructor - Management	Sylvester, Kenneth J.	1105	38,316.00	0.00	38,316.00	1.00	0.00
00450712	Instructor	Batten, Albert Lee	1105	52,900.00	0.00	52,900.00	1.00	0.00
00450901	Professor with Tenure	Olson, Eric M	1101	121,304.00	0.00	121,304.00	1.00	0.00
00450902	Asst Professor	Gonzalez Padron, Tracy Le	1103	107,343.00	0.00	107,343.00	1.00	0.00
00450903	Professor with Tenure	Ferguson, Jeffery M	1101	121,327.00	0.00	121,327.00	1.00	0.00
00450904	Professor wtih Tenure	Czaplewski, Andrew Jon	1101	128,719.00	0.00	128,719.00	1.00	0.00
00450905	Asst Professor - Marketing	Finnegan, Carol Ann	1103	102,248.00	0.00	102,248.00	1.00	0.00
00450908	Asst Professor	Sonnier, Blaise M	1103	124,200.00	0.00	124,200.00	1.00	0.00
00450909	Assistant Professor-Management	Bluhm, Dustin James	1103	105,570.00	0.00	105,570.00	1.00	0.00
00604377	Management Team Leader	Vacant	1435	10,000.00	0.00	10,000.00	0.00	0.00
00610422	Senior Instructor	Knock, Margaret A	1104	53,976.00	0.00	53,976.00	1.00	0.00
00629007	Team Leader - Marketing	Vacant	1435	10,000.00	0.00	10,000.00	0.10	0.00
00650060	Int Team Leader, Acct & Fin	Sonnier, Blaise M	1435	10,000.00	0.00	10,000.00	0.00	0.00
00656819	Int Team Leader -Busi Ana	Beranek, Margaret M	1435	10,000.00	0.00	10,000.00	0.00	0.00

	400000 - 400999 -- FAC FTP SAL			**4,203,745.00**	**0.00**	**4,203,745.00**	**41.15**	**0.00**
00423703	Dir of OPED - OPED & Ext Stds	Rogers, Shawna Lynn	2243	24,385.00	0.00	24,385.00	0.50	0.00
00450103	Resident Mba Program Director	Adoretti, Windy Dawn	2243	52,427.00	0.00	52,427.00	1.00	0.00
00450106	Bus And Hr Professional	Greene, Sally Lynn	2447	46,575.00	0.00	46,575.00	1.00	0.00
00450110	Prog Dir Undergrad Programs	McCann, Rashell Terese	2243	53,117.00	0.00	53,117.00	1.00	0.00
00450111	Programcoord-Ethics Initiative	Moore, Elisabeth Steinbre	2834N	4,233.00	0.00	4,233.00	0.10	0.00
00450115	Exct Assistant to Dean - COB	Reynolds, Melissa L	2581	49,900.00	0.00	49,900.00	1.00	0.00
00450117	EdcnlTchlgstCOB&GradSclBsnAdmn	Parks, Tracy Ann	2467	32,104.00	0.00	32,104.00	0.50	0.00
00450118	COB Web&Tchnlgy Srvcs Prg Mgr	Cornella, Benjamin Michae	2465	51,400.00	0.00	51,400.00	1.00	0.00
00450119	Dir PlcmntCOB&Admn&GrdSclofBsn	McNew, Lisanne Marie	2243	53,199.00	0.00	53,199.00	1.00	0.00
00451103	Alumni Specialist	Bruner, Samantha Lucile	2248	37,176.00	0.00	37,176.00	0.88	0.00
00451104	Marketing And Communication Sp	Nissen, Eric Lee	2248	61,110.00	0.00	61,110.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**465,626.00**	**0.00**	**465,626.00**	**8.98**	**0.00**
00400059	Program Assistant II	Loux, Sandra Joan	H4R2XX	46,308.00	0.00	46,308.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**46,308.00**	**0.00**	**46,308.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		27,381.00	0.00	27,381.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**27,381.00**	**0.00**	**27,381.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**(16,243.00)**	**0.00**	**(16,243.00)**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(53,750.00)**	**0.00**	**(53,750.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**4,726,817.00**	**0.00**	**4,726,817.00**		
	TRANSFERS IN TOTAL			**(53,750.00)**	**0.00**	**(53,750.00)**		
	TOTAL			**4,673,067.00**	**0.00**	**4,673,067.00**	**51.13**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	29580		1100	41047552 PROGFEE BUSINESS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(180,642.00)**	**0.00**	**(180,642.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**180,642.00**	**0.00**	**180,642.00**		
	REVENUE TOTAL			**(180,642.00)**	**0.00**	**(180,642.00)**		
	EXPENSE TOTAL			**180,642.00**	**0.00**	**180,642.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	33539		1100	41057004 PGM General

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,757.00	0.00	7,757.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**7,757.00**	**0.00**	**7,757.00**	**0.00**	**0.00**
00451500	Prfsnl Golf Mgt Prgrm Director	Sutherland, Mollie Gibson	2243	77,625.00	0.00	77,625.00	1.00	0.00
00451502	Internship Prog Specialist	Bacheldor, Mark N	2248	48,888.00	0.00	48,888.00	1.00	0.00
00451503	Program Specialist To Pgm Dir	Reidl Smith, Rosemary Lyn	2248	46,815.00	0.00	46,815.00	1.00	0.00
00451505	Assoc Dir-Fac Golf Mgt Advisor	Miller, Paul B W.	1434	15,000.00	0.00	15,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,620.00	0.00	16,620.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**204,948.00**	**0.00**	**204,948.00**	**3.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,688.00	0.00	10,688.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,688.00**	**0.00**	**10,688.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**28,875.00**	**0.00**	**28,875.00**		
	EXPENSE TOTAL			**252,268.00**	**0.00**	**252,268.00**		
	TOTAL			**252,268.00**	**0.00**	**252,268.00**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	35920		1100	41062271 CRSFEE PRO GOLF MGMT

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(100,660.00)**	**0.00**	**(100,660.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**100,660.00**	**0.00**	**100,660.00**		
	REVENUE TOTAL			**(100,660.00)**	**0.00**	**(100,660.00)**		
	EXPENSE TOTAL			**100,660.00**	**0.00**	**100,660.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	38861		1500	41069714 BUS Grad Student Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(450.00)**	**0.00**	**(450.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**459.00**	**0.00**	**459.00**		
	REVENUE TOTAL			**(450.00)**	**0.00**	**(450.00)**		
	EXPENSE TOTAL			**459.00**	**0.00**	**459.00**		
	TOTAL			**9.00**	**0.00**	**9.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	40483		1100	41072474 PROGFEE PRO GOLF MGMT

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(100,280.00)**	**0.00**	**(100,280.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**100,280.00**	**0.00**	**100,280.00**		
	REVENUE TOTAL			**(100,280.00)**	**0.00**	**(100,280.00)**		
	EXPENSE TOTAL			**100,280.00**	**0.00**	**100,280.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	45112		1100	41084826 Sport Mgmt Prog General

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00450918	Assoc Dir.-Sport Mgmt.	Vacant	1434	8,024.00	0.00	8,024.00	0.25	0.00
00450919	Instructor	Vacant	1105	23,000.00	0.00	23,000.00	0.50	0.00
00450920	Instructor	Vacant	1105	28,000.00	0.00	28,000.00	0.50	0.00
	400000 - 400999 --	**FAC FTP SAL**		**59,024.00**	**0.00**	**59,024.00**	**1.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,698.00	0.00	3,698.00	0.00	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**3,698.00**	**0.00**	**3,698.00**	**0.00**	**0.00**
00450914	Intrnshp Prgm Spclst Sprt Mgt	Ratz, Ian K	2247	52,962.00	0.00	52,962.00	1.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**52,962.00**	**0.00**	**52,962.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,748.00	0.00	9,748.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**9,748.00**	**0.00**	**9,748.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**24,119.00**	**0.00**	**24,119.00**		
	EXPENSE TOTAL			**149,551.00**	**0.00**	**149,551.00**		
	TOTAL			**149,551.00**	**0.00**	**149,551.00**	**2.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	45677		1100	41086503 PROGFEE SPORT MANAGEMENT

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(30,800.00)**	**0.00**	**(30,800.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**30,800.00**	**0.00**	**30,800.00**		
	REVENUE TOTAL			**(30,800.00)**	**0.00**	**(30,800.00)**		
	EXPENSE TOTAL			**30,800.00**	**0.00**	**30,800.00**		

	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	50397		1100	41000063 DMBA-COB GF Distribution

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(7,308.00)**	**0.00**	**(7,308.00)**		
00450107	Dmba Program Director	Sangermano, Karen S	2243	30,641.00	0.00	30,641.00	0.50	0.00
00450117	EdcnlTchlgstCOB&GradSclBsnAdmn	Parks, Tracy Ann	2467	16,053.00	0.00	16,053.00	0.25	0.00
00450192	Mba Admissions Specialist	Schauland, Jolene Devra	2248	9,734.00	0.00	9,734.00	0.25	0.00
	402500 - 404999 -- O/E &MDRS SAL			**56,428.00**	**0.00**	**56,428.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**(61,166.00)**	**0.00**	**(61,166.00)**		
	REVENUE TOTAL			**(7,308.00)**	**0.00**	**(7,308.00)**		
	EXPENSE TOTAL			**(4,738.00)**	**0.00**	**(4,738.00)**		
	TOTAL			**(12,046.00)**	**0.00**	**(12,046.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	52705		1100	41000167 Online Fees Business

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(45,043.00)**	**0.00**	**(45,043.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**45,043.00**	**0.00**	**45,043.00**		
	REVENUE TOTAL			**(45,043.00)**	**0.00**	**(45,043.00)**		
	EXPENSE TOTAL			**45,043.00**	**0.00**	**45,043.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40035 BUS-Small Business Dev Center	23491		1600	41016252 Sbdc Gen Fnd Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		22,766.00	0.00	22,766.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**22,766.00**	**0.00**	**22,766.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,465.00	0.00	9,465.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**9,465.00**	**0.00**	**9,465.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**32,231.00**	**0.00**	**32,231.00**		
	TOTAL			**32,231.00**	**0.00**	**32,231.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40036 EDUC-Administrative Operations	23508		1400	41010765 Educ-Acad Supt

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460300	Chair-Couns & Human Services	Wehrman, Joseph D	1435	10,000.00	0.00	10,000.00	0.20	0.00
00460509	Chair-Curriculum&Instruction	Grant, Leslie Truth	1435	10,000.00	0.00	10,000.00	0.20	0.00
00460700	Chair - Special Education	Kasa, Christi Rae	1435	10,000.00	0.00	10,000.00	0.20	0.00
00460900	Chair - Lead, Res & Found	Harmon, Corinne M	1435	10,000.00	0.00	10,000.00	0.20	0.00
	400000 - 400999 -- FAC FTP SAL			**40,000.00**	**0.00**	**40,000.00**	**0.80**	**0.00**
00460101	Dean, College Of Educ	Snyder, Mary Lea	2214	151,410.00	0.00	151,410.00	1.00	0.00
00460104	Associate Dean Of Coe	Vacant	2215	105,150.00	0.00	105,150.00	1.00	0.00
00460113	Fiscal Administrator	Vacant	2386	33,150.00	0.00	33,150.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**289,710.00**	**0.00**	**289,710.00**	**2.50**	**0.00**
00400542	Program Assistant I	Brown, Cynthia L	H4R1XX	43,079.00	0.00	43,079.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**43,079.00**	**0.00**	**43,079.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**21,420.00**	**0.00**	**21,420.00**		
	EXPENSE TOTAL			**394,209.00**	**0.00**	**394,209.00**		
	TOTAL			**394,209.00**	**0.00**	**394,209.00**	**4.30**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40036 EDUC-Administrative Operations	23509		1100	41020444 College Of Education

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460108	Prgdir Of Field Exp&Commoutrch	Zomchek, Cindy Denise	2243	61,320.00	0.00	61,320.00	1.00	0.00
00460110	Coe Fac Liaison And Hr Spec	Hurless, Mary Catherine	2447	51,550.00	0.00	51,550.00	1.00	0.00
00460119	Fiscal and Data Administrator	Clayton, Grant A	2246	25,700.00	0.00	25,700.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**138,570.00**	**0.00**	**138,570.00**	**2.50**	**0.00**
00400642	General Professional II	Rupprecht, Carla Marinda	H6G2TN	42,614.00	0.00	42,614.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**42,614.00**	**0.00**	**42,614.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		18,414.00	0.00	18,414.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**18,414.00**	**0.00**	**18,414.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**63,750.00**	**0.00**	**63,750.00**		
	EXPENSE TOTAL			**263,348.00**	**0.00**	**263,348.00**		
	TOTAL			**263,348.00**	**0.00**	**263,348.00**	**3.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40036 EDUC-Administrative Operations	23510		1100	41028372 EDUC AY OVERLOAD/LECTURERS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		43,657.00	0.00	43,657.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**43,657.00**	**0.00**	**43,657.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		144,464.00	0.00	144,464.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**144,464.00**	**0.00**	**144,464.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**188,121.00**	**0.00**	**188,121.00**		
	TOTAL			**188,121.00**	**0.00**	**188,121.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40036 EDUC-Administrative Operations	23518		1100	41012600 EDUC SUMM FACULTY/LECTURERS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		220,993.00	0.00	220,993.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**220,993.00**	**0.00**	**220,993.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		63,819.00	0.00	63,819.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**63,819.00**	**0.00**	**63,819.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**284,812.00**	**0.00**	**284,812.00**		
	TOTAL			**284,812.00**	**0.00**	**284,812.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40036 EDUC-Administrative Operations	49999		1400	41000054 COE Unallocated

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**(369,375.00)**	**0.00**	**(369,375.00)**		
	EXPENSE TOTAL			**(369,375.00)**	**0.00**	**(369,375.00)**		
	TOTAL			**(369,375.00)**	**0.00**	**(369,375.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40037 EDUC-Special Education	23521		1100	41029219 PROGFEE EDUCATION-SPECIAL ED

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(8,044.00)**	**0.00**	**(8,044.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**8,044.00**	**0.00**	**8,044.00**		
	REVENUE TOTAL			**(8,044.00)**	**0.00**	**(8,044.00)**		
	EXPENSE TOTAL			**8,044.00**	**0.00**	**8,044.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40037 EDUC-Special Education	35268		1100	41060706 Dept. of Sp. Ed.

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460308	Asst Professor	Nusbaum, Emily Anne	1103	62,285.00	0.00	62,285.00	1.00	0.00
00460702	Assoc Professor - Special Ed	Kasa, Christi Rae	1102	71,363.00	0.00	71,363.00	0.80	0.00
00460705	Sr Instructor - Special Ed	Marshall, Laura H	1104	50,678.00	0.00	50,678.00	1.00	0.00
00460707	Asst Professor - Sp. Education	Cheesman, Elaine A	1103	67,546.00	0.00	67,546.00	1.00	0.00
00460708	Asst Professor - Special Educ.	Vacant	1103	27,356.00	0.00	27,356.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**279,228.00**	**0.00**	**279,228.00**	**4.30**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**7,166.00**	**0.00**	**7,166.00**		
	EXPENSE TOTAL			**286,394.00**	**0.00**	**286,394.00**		
	TOTAL			**286,394.00**	**0.00**	**286,394.00**	**4.30**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40037 EDUC-Special Education	52468		1100	41000151 ONLINE FEE EDUC-SPECIAL ED

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(5,320.00)**	**0.00**	**(5,320.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**5,320.00**	**0.00**	**5,320.00**		
	REVENUE TOTAL			**(5,320.00)**	**0.00**	**(5,320.00)**		
	EXPENSE TOTAL			**5,320.00**	**0.00**	**5,320.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40038 EDUC-Counseling&Human Services	30744		1100	41050245 PROGFEE EDUCATION-COUNSELING

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(21,650.00)**	**0.00**	**(21,650.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**21,650.00**	**0.00**	**21,650.00**		
	REVENUE TOTAL			**(21,650.00)**	**0.00**	**(21,650.00)**		
	EXPENSE TOTAL			**21,650.00**	**0.00**	**21,650.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40038 EDUC-Counseling&Human Services	35270		1100	41060704 Dept. of Coun. & Human Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460118	Senior Instructor - CHS	Saunders, James D	1104	46,396.00	0.00	46,396.00	1.00	0.00
00460301	Professor with Tenure	Fenell, David L	1101	87,474.00	0.00	87,474.00	1.00	0.00
00460303	Asst Prof of Couns & Human Svc	Wehrman, Joseph D	1103	64,093.00	0.00	64,093.00	0.80	0.00
00460305	Assoc Professor of Counseling	Williams, Rhonda Lee	1102	66,471.00	0.00	66,471.00	1.00	0.00
00460306	Senior Instructor	Mc Guinness, Mary Anne	1104	44,895.00	0.00	44,895.00	1.00	0.00
00460709	Assistant Professor CHS	Morgan, Leann Marie	1103	62,585.00	0.00	62,585.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**371,914.00**	**0.00**	**371,914.00**	**5.80**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**5,477.00**	**0.00**	**5,477.00**		
	EXPENSE TOTAL			**377,391.00**	**0.00**	**377,391.00**		
	TOTAL			**377,391.00**	**0.00**	**377,391.00**	**5.80**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40038 EDUC-Counseling&Human Services	52467		1100	41000150 PROGFEE EDUC-AIR FORCE AOC

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(4,200.00)**	**0.00**	**(4,200.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**4,200.00**	**0.00**	**4,200.00**		
	REVENUE TOTAL			**(4,200.00)**	**0.00**	**(4,200.00)**		
	EXPENSE TOTAL			**4,200.00**	**0.00**	**4,200.00**		

	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40039 EDUC-Curriculum & Instruction	23523		1100	41029259 PROGFEE EDUCATION-TEACHER ED

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(11,776.00)**	**0.00**	**(11,776.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**11,776.00**	**0.00**	**11,776.00**		
	REVENUE TOTAL			**(11,776.00)**	**0.00**	**(11,776.00)**		
	EXPENSE TOTAL			**11,776.00**	**0.00**	**11,776.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40039 EDUC-Curriculum & Instruction	28331		1100	41043453 PROGFEE EDUCATION-CURRICULUM

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(2,582.00)**	**0.00**	**(2,582.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**2,582.00**	**0.00**	**2,582.00**		
	REVENUE TOTAL			**(2,582.00)**	**0.00**	**(2,582.00)**		
	EXPENSE TOTAL			**2,582.00**	**0.00**	**2,582.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40039 EDUC-Curriculum & Instruction	35269		1100	41060705 Dept. of Curr. & Instruction

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460114	Faculty Dir-Teacher Education	Frye, Barbara Jane	1433	10,000.00	0.00	10,000.00	0.20	0.00
00460123	Instructor	Dewing, Stephanie Elizabe	1105	38,176.00	0.00	38,176.00	1.00	0.00
00460310	Senior Instructor	Callahan, Timothy J.	1104	22,892.00	0.00	22,892.00	0.50	0.00
00460312	Instructor - Curr & Instr	Kaka, Sarah Jane	1105	39,292.00	0.00	39,292.00	1.00	0.00
00460313	Instructor - Curr & Instr	Cutter, Elizabeth Sykes	1105	21,596.00	0.00	21,596.00	0.50	0.00
00460501	Professor with Tenure	Malone, Mark R	1101	84,770.00	0.00	84,770.00	1.00	0.00
00460502	Assistant Professor	McGuire, Patrick R	1103	68,611.00	0.00	68,611.00	1.00	0.00
00460503	Assoc Prof w/tenure - C & I	Grant, Leslie Truth	1102	68,097.00	0.00	68,097.00	0.80	0.00
00460505	Professor with Tenure	Swaby, Barbara R	1101	96,947.00	0.00	96,947.00	1.00	0.00
00460510	Instructor - Curr & Instr	Button, Gregory	1105	19,578.00	0.00	19,578.00	0.50	0.00
00460511	Senior Instr - Curr & Instr	Button, Linda Jean Orvis	1104	23,043.00	0.00	23,043.00	0.50	0.00
00460512	Associate Professor	Kelly,Catherine Ann	1102	35,568.00	0.00	35,568.00	0.50	0.00
00460516	Asst Professor	Yoo, Monica Sujung	1103	68,550.00	0.00	68,550.00	1.00	0.00
00460704	Asst Professor - Curr & Instr	Bell, Angela Butler	1103	56,705.00	0.00	56,705.00	1.00	0.00
00460710	Senior Instructor - Curr&Instr	Tuthill, Laura Ann	1104	553.00	0.00	553.00	0.50	0.00
00460714	Assoc Prof - C&I - w/Tenure	Frye, Barbara Jane	1102	68,660.00	0.00	68,660.00	0.80	0.00
00460911	Sr Instructor/Master Teacher	Gagnon, Robert Brian	1104	1,560.00	0.00	1,560.00	1.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**724,598.00**	**0.00**	**724,598.00**	**12.80**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**10,752.00**	**0.00**	**10,752.00**		
	EXPENSE TOTAL			**735,350.00**	**0.00**	**735,350.00**		
	TOTAL			**735,350.00**	**0.00**	**735,350.00**	**12.80**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40039 EDUC-Curriculum & Instruction	52469		1100	41000152 ONLINE FEE EDUC-CURRICULUM

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(13,163.00)**	**0.00**	**(13,163.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**13,163.00**	**0.00**	**13,163.00**		
	REVENUE TOTAL			**(13,163.00)**	**0.00**	**(13,163.00)**		
	EXPENSE TOTAL			**13,163.00**	**0.00**	**13,163.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40039 EDUC-Curriculum & Instruction	52470		1100	41000153 ONLINE FEE EDUC-TEACHER ED

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(3,950.00)**	**0.00**	**(3,950.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**3,950.00**	**0.00**	**3,950.00**		
	REVENUE TOTAL			**(3,950.00)**	**0.00**	**(3,950.00)**		
	EXPENSE TOTAL			**3,950.00**	**0.00**	**3,950.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40039 EDUC-Curriculum & Instruction	52471		1100	41000154 ONLINE FEE EDUC-LEADERSHIP

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(14,845.00)**	**0.00**	**(14,845.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**14,845.00**	**0.00**	**14,845.00**		
	REVENUE TOTAL			**(14,845.00)**	**0.00**	**(14,845.00)**		
	EXPENSE TOTAL			**14,845.00**	**0.00**	**14,845.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40040 COE Lead. Rsch. & Found	30745		1100	41050246 PROGFEE EDUCATION-LEADERSHIP

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(5,312.00)**	**0.00**	**(5,312.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**5,312.00**	**0.00**	**5,312.00**		
	REVENUE TOTAL			**(5,312.00)**	**0.00**	**(5,312.00)**		
	EXPENSE TOTAL			**5,312.00**	**0.00**	**5,312.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40040 COE Lead. Rsch. & Found	35267		1100	41060707 Dept. of Ldrshp. Rsch. & Found

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460506	Asst Professor - L, R & F	Winters, Marcus A	1103	68,175.00	0.00	68,175.00	1.00	0.00
00460901	Asst Professor - L,R&F Dept	Vacant	1103	85,744.00	0.00	85,744.00	1.00	0.00
00460902	Assoc Prof-Leadership w/tenure	Carpenter, Dick Michael	1102	74,096.00	0.00	74,096.00	1.00	0.00
00460904	Professor	Ramirez, Aldo Luis	1101	88,370.00	0.00	88,370.00	1.00	0.00
00460907	Asst Professor - LRF Dept	Martinez, Sylvia Lorraine	1103	64,019.00	0.00	64,019.00	1.00	0.00
00460908	Sr Instr - Lead, Res & Found	Strawn, Dallas H.	1104	24,939.00	0.00	24,939.00	0.50	0.00
00460909	Asst Prof - Lead, Found & Res	Harmon, Corinne M	1103	63,405.00	0.00	63,405.00	0.80	0.00
	400000 - 400999 --	**FAC FTP SAL**		**468,748.00**	**0.00**	**468,748.00**	**6.30**	**0.00**
00460906	Instructor - LRF Dept	Napierkowski, Harriet	1105	12,830.00	0.00	12,830.00	0.30	0.00
00460910	Instr - Lead, Res & Found Dept	Nelson, Christopher K	1105	12,782.00	0.00	12,782.00	0.30	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**25,612.00**	**0.00**	**25,612.00**	**0.60**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**7,923.00**	**0.00**	**7,923.00**		
	EXPENSE TOTAL			**502,283.00**	**0.00**	**502,283.00**		
	TOTAL			**502,283.00**	**0.00**	**502,283.00**	**6.90**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40040 COE Lead. Rsch. & Found	57407		1100	41000433 Ph. D. Operating Budget

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**10,354.00**	**0.00**	**10,354.00**		
	EXPENSE TOTAL			**10,354.00**	**0.00**	**10,354.00**		
	TOTAL			**10,354.00**	**0.00**	**10,354.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	23453		1100	41043533 El Pomar Chair EAS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470311	Professor/El Pomar Chair	Boult, Terrance Edward	1101	62,147.00	0.00	62,147.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**62,147.00**	**0.00**	**62,147.00**	**0.50**	**0.00**
	EXPENSE TOTAL			**62,147.00**	**0.00**	**62,147.00**		
	TOTAL			**62,147.00**	**0.00**	**62,147.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	23454		1100	41043534 El Pomar Chair EAS 2

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00471513	El Pomar Professor	Larson, Michael Charles	1101	53,956.00	0.00	53,956.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**53,956.00**	**0.00**	**53,956.00**	**0.50**	**0.00**
	EXPENSE TOTAL			**53,956.00**	**0.00**	**53,956.00**		
	TOTAL			**53,956.00**	**0.00**	**53,956.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	23552		1100	41021398 College of Engineering

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470300	Chair - Computer Science	Zhou, Xiaobo	1435	8,400.00	0.00	8,400.00	0.25	0.00
00470500	Chair of ECE	Kalkur, Thottam Subramany	1435	8,400.00	0.00	8,400.00	0.25	0.00
00471500	Chair Mech & Aerospace	Ketsdever, Andrew David	1435	8,400.00	0.00	8,400.00	0.25	0.00
	400000 - 400999 -- FAC FTP SAL			**25,200.00**	**0.00**	**25,200.00**	**0.75**	**0.00**
00400250	Laboratory Manager	Perkins, Roger D.	2247	51,550.00	0.00	51,550.00	1.00	0.00
00470105	Laboratory Manager	Wilkinson, Ronald O	2246	60,726.00	0.00	60,726.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**112,276.00**	**0.00**	**112,276.00**	**2.00**	**0.00**
00400141	IT Professional IV	Vacant	H2I6XX	86,917.00	0.00	86,917.00	1.00	0.00
00400218	Program Assistant II	Rea, Patricia Karen	H4R2XX	47,364.00	0.00	47,364.00	1.00	0.00
00400277	Program Assistant I	Wynhorst, Eva Marie	H4R1XX	43,982.00	0.00	43,982.00	1.00	0.00
00400362	Program Assistant I	McDermott, Julie Ann	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400544	Admin Assistant III	Hoist, Nancy J	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
00400576	Program Assistant II	House, Dawn E.	H4R2XX	46,070.00	0.00	46,070.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**306,833.00**	**0.00**	**306,833.00**	**6.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,290.00	0.00	10,290.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,290.00**	**0.00**	**10,290.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**23,864.00**	**0.00**	**23,864.00**		
	700000 - 709999 -- TRAVEL			**6,367.00**	**0.00**	**6,367.00**		
	EXPENSE TOTAL			**484,830.00**	**0.00**	**484,830.00**		
	TOTAL			**484,830.00**	**0.00**	**484,830.00**	**8.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	23555		1400	41010764 Eas-Academic Supt

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470507	Professor w/Tenure	Paz De Araujo, Carlos A	1101	116,585.00	0.00	116,585.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**116,585.00**	**0.00**	**116,585.00**	**1.00**	**0.00**
00470101	Dean College Of Eas	Dandapani, Ramaswami	2214	190,270.00	0.00	190,270.00	1.00	0.00
00470103	Asst Dean of EAS	Block, Robert Michael	2216	80,000.00	0.00	80,000.00	1.00	0.00
00470112	Financial Administrator	Baur, Laura Sabine	2386	58,296.00	0.00	58,296.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**328,566.00**	**0.00**	**328,566.00**	**3.00**	**0.00**
	EXPENSE TOTAL			**445,151.00**	**0.00**	**445,151.00**		
	TOTAL			**445,151.00**	**0.00**	**445,151.00**	**4.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	23557		1100	41012602 EAS Summer Instruction

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		85,521.00	0.00	85,521.00	1.97	0.00
	400000 - 400999 -- FAC FTP SAL			**85,521.00**	**0.00**	**85,521.00**	**1.97**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		33,018.00	0.00	33,018.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**33,018.00**	**0.00**	**33,018.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**118,539.00**	**0.00**	**118,539.00**		
	TOTAL			**118,539.00**	**0.00**	**118,539.00**	**1.97**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	23567		1100	41017679 Eas Salary Savings

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		119,028.00	0.00	119,028.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**119,028.00**	**0.00**	**119,028.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		81,180.00	0.00	81,180.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**81,180.00**	**0.00**	**81,180.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		57,499.00	0.00	57,499.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**57,499.00**	**0.00**	**57,499.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**257,707.00**	**0.00**	**257,707.00**		
	TOTAL			**257,707.00**	**0.00**	**257,707.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	32958		1100	41055191 PROGFEE EAS INSTRUCTION

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(247,223.00)**	**0.00**	**(247,223.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**247,223.00**	**0.00**	**247,223.00**		
	REVENUE TOTAL			**(247,223.00)**	**0.00**	**(247,223.00)**		
	EXPENSE TOTAL			**247,223.00**	**0.00**	**247,223.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	37469		1100	41066519 EAS Fall Lecturers

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		116,631.00	0.00	116,631.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**116,631.00**	**0.00**	**116,631.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**116,631.00**	**0.00**	**116,631.00**		
	TOTAL			**116,631.00**	**0.00**	**116,631.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	37470		1100	41066520 EAS Spring Lecturers

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		102,845.00	0.00	102,845.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**102,845.00**	**0.00**	**102,845.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**102,845.00**	**0.00**	**102,845.00**		
	TOTAL			**102,845.00**	**0.00**	**102,845.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	37472		1100	41066522 EAS Graders/Instr Assistants

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		3,334.00	0.00	3,334.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**3,334.00**	**0.00**	**3,334.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,932.00	0.00	14,932.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**14,932.00**	**0.00**	**14,932.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**18,266.00**	**0.00**	**18,266.00**		
	TOTAL			**18,266.00**	**0.00**	**18,266.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	44225		1100	41081170 EAS Recruitment & Retention

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**1,462.00**	**0.00**	**1,462.00**		
	EXPENSE TOTAL			**1,462.00**	**0.00**	**1,462.00**		
	TOTAL			**1,462.00**	**0.00**	**1,462.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	45678		1100	41086504 PROGFEE EAS DISTANCE ED

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(9,524.00)**	**0.00**	**(9,524.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**9,524.00**	**0.00**	**9,524.00**		
	REVENUE TOTAL			**(9,524.00)**	**0.00**	**(9,524.00)**		
	EXPENSE TOTAL			**9,524.00**	**0.00**	**9,524.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	50856		1400	41000074 EAS ES Conversion Funding

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**122,400.00**	**0.00**	**122,400.00**		
	EXPENSE TOTAL			**122,400.00**	**0.00**	**122,400.00**		
	TOTAL			**122,400.00**	**0.00**	**122,400.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40042 EAS-Administrative Operations	54785		1100	41000291 EAS Research Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**128,760.00**	**0.00**	**128,760.00**		
	EXPENSE TOTAL			**128,760.00**	**0.00**	**128,760.00**		
	TOTAL			**128,760.00**	**0.00**	**128,760.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40043 EAS-Electrical Engineering	23604		1100	41017688 Electrical Engineering

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470504	Professor with Tenure	Dandapani, Ramaswami	1101	121,792.00	0.00	121,792.00	1.00	0.00
00470509	Professor with Tenure	Wickert, Mark A	1101	108,406.00	0.00	108,406.00	1.00	0.00
00470510	Professor with Tenure	Kalkur, Thottam Subramany	1101	114,097.00	0.00	114,097.00	0.75	0.00
00470511	Professor with Tenure	Wang, Chia-Jiu	1101	100,577.00	0.00	100,577.00	1.00	0.00
00470512	Assistant Professor	Trimboli, Michael S	1103	82,665.00	0.00	82,665.00	1.00	0.00
00470513	Professor with Tenure	Plett, Gregory L	1101	103,190.00	0.00	103,190.00	1.00	0.00
00470515	Asst Professor - ECE	Harrison, Willie K	1103	77,025.00	0.00	77,025.00	1.00	0.00
00470516	Asst Professor	Song, Heather Hoyoung	1103	85,088.00	0.00	85,088.00	1.00	0.00
00470517	Instructor - ECE	Kressin, Robert W	1105	27,079.00	0.00	27,079.00	0.50	0.00
00470520	Instructor - ECE	Vacant	1105	27,815.00	0.00	27,815.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**847,734.00**	**0.00**	**847,734.00**	**8.75**	**0.00**

	450000 - 699999 -- OPERATING EXPENSES		**11,105.00**	**0.00**	**11,105.00**		
	EXPENSE TOTAL		**858,839.00**	**0.00**	**858,839.00**		
	TOTAL		**858,839.00**	**0.00**	**858,839.00**	**8.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40045 EAS-Computer Science	23620		1100	41013384 Dept Of Computer Sci

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470301	Professor with Tenure	Chow, Ching-Hua	1101	110,115.00	0.00	110,115.00	1.00	0.00
00470302	Asst Professor	Rao, Jia	1103	80,418.00	0.00	80,418.00	1.00	0.00
00470303	Associate Professor w/Tenure	Yi, Qing	1102	93,821.00	0.00	93,821.00	1.00	0.00
00470306	Professor with Tenure	Vacant	1101	105,706.00	0.00	105,706.00	1.00	0.00
00470307	Professor with Tenure	Semwal, Sudhanshu K	1101	105,690.00	0.00	105,690.00	1.00	0.00
00470308	Asst Professor	Walcott-Justice, Kristen	1103	80,418.00	0.00	80,418.00	1.00	0.00
00470309	Associate Professor w/tenure	Zhou, Xiaobo	1102	113,996.00	0.00	113,996.00	1.00	0.00
00470310	Associate Professor	Chamillard, Albert T	1102	100,069.00	0.00	100,069.00	1.00	0.00
00470312	Senior Instructor - CS	Carter, Pamela Jean	1104	52,736.00	0.00	52,736.00	1.00	0.00
00470313	Instructor	Brouillette, Albert A.	1105	48,967.00	0.00	48,967.00	1.00	0.00
00470315	Professor/with Tenure	Kalita, Jugal K	1101	109,490.00	0.00	109,490.00	1.00	0.00
00470321	Senior Instructor	Wortman, Dana T	1104	70,406.00	0.00	70,406.00	1.00	0.00
00471300	Asst Prof-CS-Bach of Innov Prg	Lewis, Rory A	1103	86,443.00	0.00	86,443.00	1.00	0.00
00610170	Asst Professor	Yue, Chuan	1103	77,988.00	0.00	77,988.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL		**1,236,263.00**	**0.00**	**1,236,263.00**	**14.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES		**11,105.00**	**0.00**	**11,105.00**		
	EXPENSE TOTAL		**1,247,368.00**	**0.00**	**1,247,368.00**		
	TOTAL		**1,247,368.00**	**0.00**	**1,247,368.00**	**14.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40047 EAS-Mechanical Engineering	23641		1100	41017690 Mae-Mech&Aerosp Engr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470505	Asst Professor	Windom,Bret Colin	1103	85,271.00	0.00	85,271.00	1.00	0.00
00471501	Asst Professor	Calvisi, Michael Louis	1103	78,776.00	0.00	78,776.00	1.00	0.00
00471503	Assoc Professor w/Tenure MAE	Ketsdever, Andrew David	1102	98,000.00	0.00	98,000.00	1.00	0.00
00471504	Associate Professor w/Tenure	Tragesser, Steven G.	1102	89,957.00	0.00	89,957.00	1.00	0.00
00471505	Associate Professor w/Tenure	Gorder, Peter James	1102	98,052.00	0.00	98,052.00	1.00	0.00
00471506	Professor	Stevens, James W.	1101	98,443.00	0.00	98,443.00	0.75	0.00
00471507	Associate Professor w/Tenure	Lauderbaugh, Leal Kenny	1102	92,168.00	0.00	92,168.00	1.00	0.00
00471508	Senior Instructor	Albertson, Julie Anne	1104	77,288.00	0.00	77,288.00	1.00	0.00
00471509	Instructor - MAE	Vacant	1105	62,478.00	0.00	62,478.00	1.00	0.00
00471510	Asst Professor	Webb, Rebecca Noel	1103	80,051.00	0.00	80,051.00	1.00	0.00
00471514	Instructor - MAE	Webb, Kyle M	1105	57,770.00	0.00	57,770.00	1.00	0.00
00471592	Asst Professor - MAE	Lilly, Taylor Clark	1103	75,039.00	0.00	75,039.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL		**993,293.00**	**0.00**	**993,293.00**	**11.75**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES		**11,105.00**	**0.00**	**11,105.00**		
	EXPENSE TOTAL		**1,004,398.00**	**0.00**	**1,004,398.00**		
	TOTAL		**1,004,398.00**	**0.00**	**1,004,398.00**	**11.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23649		1100	41019584 College Of Las

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420120	Prog Dir, Heller Center	Vacant	2243	42,000.00	0.00	42,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**42,000.00**	**0.00**	**42,000.00**	**1.00**	**0.00**
00400039	Program Assistant I	Johnson, Rose M.	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400040	Program Assistant I	Kelbel, Rosemary A	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400046	Program Assistant I	Kiselich, Beverly E	H4R1XX	43,477.00	0.00	43,477.00	1.00	0.00
00400053	Program Assistant I	MacDonald, Debora A	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400156	Program Assistant I	Williams, Andrea B .	H4R1XX	50,551.00	939.00	51,490.00	1.00	0.00
00400258	Laboratory Coord II	Pitman, Connie	I9A2XX	67,087.00	1,409.00	68,496.00	1.00	0.00
00400284	Program Assistant I	Smith, Ian Stuart	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00

00400317	Laboratory Coord I	Wallace, Brent E	I9A1TX	45,109.00	0.00	45,109.00	1.00	0.00
00400342	Program Assistant I	Martinez, Emanuelita	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400349	Admin Assistant III	McDonnell, Timothy R	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
00400361	Laboratory Coord I	Rehorst, Scott Allen	I9A1TX	53,512.00	0.00	53,512.00	1.00	0.00
00400472	Program Assistant I	Jackson, Ruth J	H4R1XX	46,318.00	0.00	46,318.00	1.00	0.00
00400517	Program Assistant I	Woods, Kristina Kaye	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400563	Admin Assistant III	Beltran, Monica H	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
00400565	Program Assistant I	Fleener, Letitia A	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400578	Laboratory Coord I	Simmons, Charles C.	I9A1TX	50,176.00	0.00	50,176.00	1.00	0.00
00400614	Program Assistant I	Muller, Jane Mallon	H4R1XX	21,540.00	0.00	21,540.00	0.50	0.00
00400662	Accountant I	Vacant	H8A1XN	0.00	15,000.00	15,000.00	0.00	0.50
	From Budget Journal Lines	Not in Pers. Budg.		4,978.00	0.00	4,978.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**763,148.00**	**17,348.00**	**780,496.00**	**16.50**	**0.50**
	From Budget Journal Lines	Not in Pers. Budg.		6,800.00	0.00	6,800.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**62,321.00**	**(15,000.00)**	**47,321.00**		
	700000 - 709999 -- TRAVEL			**12,105.00**	**0.00**	**12,105.00**		
	EXPENSE TOTAL			**886,374.00**	**2,348.00**	**888,722.00**		
	TOTAL			**886,374.00**	**2,348.00**	**888,722.00**	**17.50**	**0.50**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23650		1400	41010763 Las-Academic Supt

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480114	Faculty Dir of Sustainabitity	Havlick, David Gregory	1433	500.00	0.00	500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**500.00**	**0.00**	**500.00**	**0.00**	**0.00**
00480101	Dean - Las	Braza, Peter Anthony	2214	187,460.00	0.00	187,460.00	1.00	0.00
00480103	Las Administrator - Fin & Ops	Hatfield, Jacqueline Aman	2385	81,658.00	0.00	81,658.00	1.00	0.00
00480108	Dir Comm Rel/Exec Asst To Dean	Oldham, Margie Ann	2581	47,769.00	0.00	47,769.00	1.00	0.00
00480109	Associate Dean - Las	Welshon, Robert C	2215	101,005.00	0.00	101,005.00	0.75	0.00
00480112	Coord-LAS Spons Prog	Vacant	2133	60,466.00	0.00	60,466.00	1.00	0.00
00480115	Assoc Dean-Cmty Ptrnshp&Prgms	Wurtele, Sandy K	2215	102,255.00	0.00	102,255.00	0.75	0.00
00480117	Sr. Finance Professional - LAS	McDonnell, Sherry	2387	49,697.00	0.00	49,697.00	1.00	0.00
00480118	Arts Professional	Larkin, Karin Tonya	2248	29,344.00	0.00	29,344.00	0.50	0.00
00480119	HR & Business Professional	McGill, Mary Anne	2447	45,303.00	0.00	45,303.00	1.00	0.00
00482305	Academic Services Senior Prof	Vacant	2247	42,000.00	0.00	42,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**746,957.00**	**0.00**	**746,957.00**	**9.00**	**0.00**
00400415	Admin Assistant I	Thompson, Brynne Susan	G3A2TX	30,868.00	0.00	30,868.00	1.00	0.00
00400739	Program Assistant I	Heintz, Julianna Mc Kitri	H4R1XX	383.00	19,546.00	19,929.00	0.00	0.40
	405000 - 407499 -- CLASS SAL			**31,251.00**	**19,546.00**	**50,797.00**	**1.00**	**0.40**
	EXPENSE TOTAL			**778,708.00**	**19,546.00**	**798,254.00**		
	TOTAL			**778,708.00**	**19,546.00**	**798,254.00**	**10.00**	**0.40**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23651		1100	41028367 Las Honorarium Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		50,688.00	0.00	50,688.00	2.55	0.00
	401000 - 402199 -- FAC P/TGR SAL			**50,688.00**	**0.00**	**50,688.00**	**2.55**	**0.00**
	EXPENSE TOTAL			**50,688.00**	**0.00**	**50,688.00**		
	TOTAL			**50,688.00**	**0.00**	**50,688.00**	**2.55**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23652		1100	41017749 Las Capital New

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**26,776.00**	**0.00**	**26,776.00**		
	EXPENSE TOTAL			**26,776.00**	**0.00**	**26,776.00**		
	TOTAL			**26,776.00**	**0.00**	**26,776.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23662		1100	41017678 Las Salary Savings

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		12,206.00	0.00	12,206.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**12,206.00**	**0.00**	**12,206.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		0.00	(8,406.00)	(8,406.00)	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**0.00**	**(8,406.00)**	**(8,406.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**12,206.00**	**(8,406.00)**	**3,800.00**		
	TOTAL			**12,206.00**	**(8,406.00)**	**3,800.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23663		1100	41012261 Las Unallocated

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		8,067.00	0.00	8,067.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**8,067.00**	**0.00**	**8,067.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,499.00	0.00	1,499.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**1,499.00**	**0.00**	**1,499.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,095.00	0.00	2,095.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,095.00**	**0.00**	**2,095.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**11,461.00**	**0.00**	**11,461.00**		
	700000 - 709999 -- TRAVEL			**2,601.00**	**0.00**	**2,601.00**		
	EXPENSE TOTAL			**25,723.00**	**0.00**	**25,723.00**		
	TOTAL			**25,723.00**	**0.00**	**25,723.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23668		1100	41012607 Las Regular Fac-Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		519,353.00	0.00	519,353.00	3.20	0.00
	400000 - 400999 -- FAC FTP SAL			**519,353.00**	**0.00**	**519,353.00**	**3.20**	**0.00**
	EXPENSE TOTAL			**519,353.00**	**0.00**	**519,353.00**		
	TOTAL			**519,353.00**	**0.00**	**519,353.00**	**3.20**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23673		1100	41027323 Id Studies-Math

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00482304	Faculty Dir of ID Studies-Math	Christensen, Thomas M	1433	500.00	0.00	500.00	0.00	0.00
00482701	Professor with Tenure	Soifer, Alexander	1101	111,346.00	0.00	111,346.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**111,846.00**	**0.00**	**111,846.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**500.00**	**0.00**	**500.00**		
	700000 - 709999 -- TRAVEL			**800.00**	**0.00**	**800.00**		
	EXPENSE TOTAL			**113,146.00**	**0.00**	**113,146.00**		
	TOTAL			**113,146.00**	**0.00**	**113,146.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23677		1100	41012876 Las Honorarium Spg

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		50,688.00	0.00	50,688.00	2.55	0.00
	401000 - 402199 -- FAC P/TGR SAL			**50,688.00**	**0.00**	**50,688.00**	**2.55**	**0.00**
	EXPENSE TOTAL			**50,688.00**	**0.00**	**50,688.00**		
	TOTAL			**50,688.00**	**0.00**	**50,688.00**	**2.55**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23682		1100	41012608 Las Honorarium Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		119,387.00	0.00	119,387.00	6.02	0.00
	401000 - 402199 -- FAC P/TGR SAL			**119,387.00**	**0.00**	**119,387.00**	**6.02**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,547.00	0.00	1,547.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**1,547.00**	**0.00**	**1,547.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**120,934.00**	**0.00**	**120,934.00**		
	TOTAL			**120,934.00**	**0.00**	**120,934.00**	**6.02**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	23836		1100	41058236 Math Olympiad Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,051.00	0.00	1,051.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,051.00**	**0.00**	**1,051.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,070.00**	**0.00**	**4,070.00**		
	700000 - 709999 -- TRAVEL			**2,499.00**	**0.00**	**2,499.00**		
	EXPENSE TOTAL			**7,620.00**	**0.00**	**7,620.00**		
	TOTAL			**7,620.00**	**0.00**	**7,620.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	35883		1100	41062201 ONLINE FEE GES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(13,625.00)**	**0.00**	**(13,625.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**13,625.00**	**0.00**	**13,625.00**		
	REVENUE TOTAL			**(13,625.00)**	**0.00**	**(13,625.00)**		
	EXPENSE TOTAL			**13,625.00**	**0.00**	**13,625.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	35921		1100	41062273 ONLINE FEE ENGLISH

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(2,392.00)**	**0.00**	**(2,392.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**2,392.00**	**0.00**	**2,392.00**		
	REVENUE TOTAL			**(2,392.00)**	**0.00**	**(2,392.00)**		
	EXPENSE TOTAL			**2,392.00**	**0.00**	**2,392.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	36582		1100	41063917 ONLINE FEE COMMUNICATION

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(13,744.00)**	**0.00**	**(13,744.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**13,744.00**	**0.00**	**13,744.00**		
	REVENUE TOTAL			**(13,744.00)**	**0.00**	**(13,744.00)**		
	EXPENSE TOTAL			**13,744.00**	**0.00**	**13,744.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	37019		1100	41065159 ONLINE FEE WEST

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(7,092.00)**	**0.00**	**(7,092.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**7,092.00**	**0.00**	**7,092.00**		
	REVENUE TOTAL			**(7,092.00)**	**0.00**	**(7,092.00)**		
	EXPENSE TOTAL			**7,092.00**	**0.00**	**7,092.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	40043		1100	41071479 ONLINE FEE SOCIOLOGY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(20,445.00)**	**0.00**	**(20,445.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**20,445.00**	**0.00**	**20,445.00**		
	REVENUE TOTAL			**(20,445.00)**	**0.00**	**(20,445.00)**		
	EXPENSE TOTAL			**20,445.00**	**0.00**	**20,445.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	41537		1100	41075076 ONLINE FEE VAPA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(18,627.00)**	**0.00**	**(18,627.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**18,627.00**	**0.00**	**18,627.00**		
	REVENUE TOTAL			**(18,627.00)**	**0.00**	**(18,627.00)**		
	EXPENSE TOTAL			**18,627.00**	**0.00**	**18,627.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	41551		1100	41075097 ONLINE FEE BIOLOGY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(11,570.00)**	**0.00**	**(11,570.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**11,570.00**	**0.00**	**11,570.00**		
	REVENUE TOTAL			**(11,570.00)**	**0.00**	**(11,570.00)**		
	EXPENSE TOTAL			**11,570.00**	**0.00**	**11,570.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	48228		1100	41092826 ONLINE FEE PSYCHOLOGY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(13,101.00)**	**0.00**	**(13,101.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**13,101.00**	**0.00**	**13,101.00**		
	REVENUE TOTAL			**(13,101.00)**	**0.00**	**(13,101.00)**		

EXPENSE TOTAL				**13,101.00**	**0.00**	**13,101.00**		
TOTAL				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	53019		1400	41000235 Intersections Film Festival

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	EXPENSE TOTAL			**500.00**	**0.00**	**500.00**		
	TOTAL			**500.00**	**0.00**	**500.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	53116		1100	41000238 Online Fees - LAS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(36,000.00)**	**0.00**	**(36,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**36,000.00**	**0.00**	**36,000.00**		
	REVENUE TOTAL			**(36,000.00)**	**0.00**	**(36,000.00)**		
	EXPENSE TOTAL			**36,000.00**	**0.00**	**36,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	55517		1100	41000313 UCCS Arts Programming

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**4,200.00**	**0.00**	**4,200.00**		
	EXPENSE TOTAL			**4,200.00**	**0.00**	**4,200.00**		
	TOTAL			**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	56911		1100	41000361 OL LD and GE Instruction

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		50,845.00	0.00	50,845.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**50,845.00**	**0.00**	**50,845.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**50,845.00**	**0.00**	**50,845.00**		
	TOTAL			**50,845.00**	**0.00**	**50,845.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40051 LAS-Administrative Operations	56912		1100	41000373 Online Degree Completion

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		55,935.00	0.00	55,935.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**55,935.00**	**0.00**	**55,935.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**55,935.00**	**0.00**	**55,935.00**		
	TOTAL			**55,935.00**	**0.00**	**55,935.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40052 LAS-Military Science	23683		1100	41018126 Military Science

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**10,812.00**	**0.00**	**10,812.00**		
	EXPENSE TOTAL			**10,812.00**	**0.00**	**10,812.00**		
	TOTAL			**10,812.00**	**0.00**	**10,812.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	23691		1100	41020232 English

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481300	Chair - English	Ginsberg, Lesley Ellen	1435	8,500.00	0.00	8,500.00	0.00	0.00
00481301	Professor with Tenure	Napierkowski, Thomas J	1101	99,392.00	0.00	99,392.00	1.00	0.00
00481302	Associate Professor	Ginsberg, Lesley Ellen	1102	65,080.00	0.00	65,080.00	1.00	0.00
00481303	Professor with Tenure	Laroche, Rebecca Lyn	1101	72,876.00	0.00	72,876.00	1.00	0.00
00481304	Senior Instructor	McMichael, Melonie Rose	1104	42,231.00	0.00	42,231.00	1.00	0.00
00481305	Professor with Tenure	Pellow, C Kenneth	1101	59,309.00	(15,085.00)	44,224.00	0.50	0.00
00481306	Senior Instructor	Malek, Cecile F	1104	49,973.00	0.00	49,973.00	1.00	0.00
00481307	Senior Instructor	Johnson, Kathleen Kay	1104	47,449.00	0.00	47,449.00	1.00	0.00
00481308	Professor with Tenure	Vacant	1101	54,116.00	(54,116.00)	0.00	1.00	0.00
00481309	Instructor - English	Trauth, Erin Elizabeth	1105	34,360.00	0.00	34,360.00	1.00	0.00
00481310	Asst Professor	Carter, Stephen D	1103	52,500.00	0.00	52,500.00	1.00	0.00
00481311	Senior Instructor - English	Filpi, Jamie May	1104	38,392.00	0.00	38,392.00	1.00	0.00
00481312	Senior Instructor - English	Myers, William Carl	1104	39,020.00	0.00	39,020.00	1.00	0.00
00481313	Professor with Tenure	Taylor, Susan B	1101	73,674.00	0.00	73,674.00	1.00	0.00
00481314	Instructor - English	Syn, Benjamin Lyric	1105	34,397.00	0.00	34,397.00	1.00	0.00
00481315	Instructor	Dalton, Erin Marie	1105	34,497.00	0.00	34,497.00	1.00	0.00
00481317	Asst Professor	Mack, Katherine Elizabeth	1103	55,894.00	0.00	55,894.00	1.00	0.00
00481319	Asst Professor	Vacant	1103	63,000.00	(63,000.00)	0.00	1.00	0.00
00481320	Director of Writing Program	Vacant	1433	3,000.00	7,000.00	10,000.00	0.00	0.00
00481321	Instructor - English	Vacant	1105	5,730.00	0.00	5,730.00	0.00	0.00
00481322	Instructor	Wahl, Thomas R	1105	34,580.00	0.00	34,580.00	1.00	0.00
00481323	Senior Instructor - English	Birkelo, Cheryl Ann	1104	19,159.00	0.00	19,159.00	0.50	0.00
00481324	Senior Instructor - English	Hoffman, Julie Ann	1104	39,574.00	0.00	39,574.00	1.00	0.00
00481325	Senior Instructor	Finger, Susan C.	1104	28,352.00	0.00	28,352.00	0.75	0.00
00481327	Instructor - English	Ritter, Joshua R	1105	34,365.00	0.00	34,365.00	1.00	0.00
00481328	Senior Instructor - English	Tifft, Meghan E	1104	38,528.00	0.00	38,528.00	1.00	0.00
00481329	Senior Instructor - English	Friedhoff, Anthony R	1104	38,560.00	0.00	38,560.00	1.00	0.00
00481330	Senior Instructor - English	Martin, Quentin Ellis	1104	29,150.00	0.00	29,150.00	0.75	0.00
00481331	Instructor - English	Tucker, Justin Pierce	1105	34,360.00	0.00	34,360.00	1.00	0.00
00481332	Instructor - English	Alvarado, Mary Margaret	1105	38,483.00	0.00	38,483.00	1.00	0.00
00481333	Senior Instructor - English	Wenker, Andrea May	1104	37,675.00	0.00	37,675.00	1.00	0.00
00481334	Instructor - English	Loterbauer, June Alyce	1105	34,448.00	0.00	34,448.00	1.00	0.00
00481335	Instructor - English	Edsen, Elizabeth Rose	1105	34,603.00	0.00	34,603.00	1.00	0.00
00481336	Assistant Professor	Ilyasova, Ksenia	1103	59,418.00	0.00	59,418.00	1.00	0.00
00481337	Senior Instructor - English	Frost, Juliana	1104	37,825.00	0.00	37,825.00	1.00	0.00
00481338	Instructor - English	Ross, Kacey Galloway	1105	34,398.00	0.00	34,398.00	1.00	0.00
00481339	Instructor - English	Heasley, Phillip Kyle	1105	34,397.00	0.00	34,397.00	1.00	0.00
00481340	Director-Professional Writing	Ilyasova, Ksenia	1433	3,000.00	0.00	3,000.00	0.00	0.00
00481341	Instructor - English	Baldoni-Rus, Gina Marie	1105	34,520.00	0.00	34,520.00	1.00	0.00
00481342	Asst Professor	Ortega, Kirsten Kay Barth	1103	54,766.00	(4,792.00)	49,974.00	1.00	0.00
00481343	Senior Instructor - English	Hemenway, Keri Sue	1104	38,051.00	0.00	38,051.00	1.00	0.00
00481344	Fac Dir - Summer Writing Prog	Malek, Cecile F	1433	6,846.00	0.00	6,846.00	0.00	0.00
00481345	Senior Instructor - English	Posusta, Rebecca Craft	1104	37,853.00	0.00	37,853.00	1.00	0.00
00481902	Instructor	Robinson, Christina L	1105	34,497.00	0.00	34,497.00	1.00	0.00
00481903	Instructor - English	Thomas, Richard Andrew	1105	34,360.00	0.00	34,360.00	1.00	0.00
00481904	Instructor	Lawson, Chelsea Adrien	1105	34,462.00	0.00	34,462.00	1.00	0.00
00481905	Instructor - English	Johnson, Stacey Jean	1105	34,360.00	0.00	34,360.00	1.00	0.00
00482300	Fac Dir-Sum Prof/Tech Writing	Ilyasova, Ksenia	1433	1,600.00	0.00	1,600.00	0.00	0.00
00482306	Instructor	Grandorff, Catherine J	1105	34,397.00	0.00	34,397.00	1.00	0.00
00482307	Instructor - English	Garrett, Bennie D.	1105	34,360.00	0.00	34,360.00	1.00	0.00
00482308	Instructor - English	Montoya, Omar	1105	34,360.00	0.00	34,360.00	1.00	0.00
00482309	Instructor - English	Siebert, Matthew N	1105	0.00	34,360.00	34,360.00	0.00	1.00
00482310	Instructor - English	Herald, Crystal Baye	1105	34,360.00	0.00	34,360.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25,372.00	0.00	25,372.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**2,018,429.00**	**(95,633.00)**	**1,922,796.00**	**43.50**	**1.00**
	From Budget Journal Lines	Not in Pers. Budg.		27,278.00	71,705.00	98,983.00	1.25	0.00
	401000 - 402199 -- FAC P/TGR SAL			**27,278.00**	**71,705.00**	**98,983.00**	**1.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**15,500.00**	**0.00**	**15,500.00**		
	700000 - 709999 -- TRAVEL			**8,800.00**	**0.00**	**8,800.00**		

EXPENSE TOTAL			**2,074,007.00**	**(23,928.00)**	**2,050,079.00**		
TOTAL			**2,074,007.00**	**(23,928.00)**	**2,050,079.00**	**44.75**	**1.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	23697		1100	41020695 English Composition

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**6,195.00**	**0.00**	**6,195.00**		
	EXPENSE TOTAL			**6,195.00**	**0.00**	**6,195.00**		
	TOTAL			**6,195.00**	**0.00**	**6,195.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	42928		1100	41078008 ENGL FIRST YR WRITING & ASSESS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(15,016.00)**	**0.00**	**(15,016.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**15,016.00**	**0.00**	**15,016.00**		
	REVENUE TOTAL			**(15,016.00)**	**0.00**	**(15,016.00)**		
	EXPENSE TOTAL			**15,016.00**	**0.00**	**15,016.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	51125		1100	41000083 PROGFEE ENGL PROF TECH WRITING

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(8,979.00)**	**0.00**	**(8,979.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**8,979.00**	**0.00**	**8,979.00**		
	REVENUE TOTAL			**(8,979.00)**	**0.00**	**(8,979.00)**		
	EXPENSE TOTAL			**8,979.00**	**0.00**	**8,979.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	51126		1100	41000084 PROGFEE ENGL RHETORIC & WRITIN

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(32,295.00)**	**0.00**	**(32,295.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**32,295.00**	**0.00**	**32,295.00**		
	REVENUE TOTAL			**(32,295.00)**	**0.00**	**(32,295.00)**		
	EXPENSE TOTAL			**32,295.00**	**0.00**	**32,295.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	52585		1100	41000159 ENGL RHETORIC WRITING & DEVEL

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(14,937.00)**	**0.00**	**(14,937.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**14,937.00**	**0.00**	**14,937.00**		
	REVENUE TOTAL			**(14,937.00)**	**0.00**	**(14,937.00)**		
	EXPENSE TOTAL			**14,937.00**	**0.00**	**14,937.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	53016		1100	41000234 Professional Technical Writing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**2,550.00**	**0.00**	**2,550.00**		
	EXPENSE TOTAL			**2,550.00**	**0.00**	**2,550.00**		
	TOTAL			**2,550.00**	**0.00**	**2,550.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40054 LAS-English	53213		1100	41000240 Stretch Development

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**9,000.00**	**0.00**	**9,000.00**		
	EXPENSE TOTAL			**9,000.00**	**0.00**	**9,000.00**		
	TOTAL			**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40055 LAS - Language & Cultures	23698		1100	41028589 LAS - Language & Cultures

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481700	Chair - Languages & Culture	Meadows, Teresa Lin	1435	8,000.00	0.00	8,000.00	0.00	0.00
00481701	Asst Professor	Cota, Edgar	1103	66,185.00	0.00	66,185.00	1.00	0.00
00481702	Assoc Professor w/tenure	Feliu-Moggi, Fernando	1102	68,075.00	0.00	68,075.00	1.00	0.00
00481703	Professor w/Tenure	Von Dassanowsky, Robert	1101	51,178.00	0.00	51,178.00	0.67	0.00
00481704	Senior Instructor	Glisson, Blanca E	1104	41,761.00	0.00	41,761.00	1.00	0.00
00481705	Instructor - Lang & Cultures	Brehm, Andrea	1105	35,062.00	0.00	35,062.00	1.00	0.00
00481706	Instructor - Lang & Cultures	McAdams, Rieko	1105	37,902.00	0.00	37,902.00	1.00	0.00
00481707	Associate Professor w/tenure	Steen, Maria Sergia	1102	65,332.00	0.00	65,332.00	1.00	0.00
00481708	Associate Professor w/Tenure	Meadows, Teresa Lin	1102	21,071.00	0.00	21,071.00	0.33	0.00
00481709	Senior Instructor	Mistry, Margaret E	1104	43,175.00	0.00	43,175.00	1.00	0.00
00481710	Sr Instructor -Lang & Cultures	Cook, Suzanne E	1104	39,032.00	0.00	39,032.00	1.00	0.00
00481711	Senior Instructor	Goni, Maria Jose	1104	39,183.00	0.00	39,183.00	1.00	0.00
00481712	Sr Instr- Languages & Cultures	Rainey, Maura L	1104	38,939.00	0.00	38,939.00	1.00	0.00
00481713	Senior Instructor	Frank, Carmen Aida	1104	38,384.00	0.00	38,384.00	1.00	0.00
00638034	Senior Instructor-Lang&Culture	Covell, John A.	1104	38,477.00	0.00	38,477.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**631,756.00**	**0.00**	**631,756.00**	**13.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		65,299.00	0.00	65,299.00	3.29	0.00
	401000 - 402199 -- FAC P/TGR SAL			**65,299.00**	**0.00**	**65,299.00**	**3.29**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	EXPENSE TOTAL			**712,555.00**	**0.00**	**712,555.00**		
	TOTAL			**712,555.00**	**0.00**	**712,555.00**	**16.29**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40055 LAS - Language & Cultures	23707		1100	41028098 PROGFEE LANGUAGES & CULTURES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(9,319.00)**	**0.00**	**(9,319.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**9,319.00**	**0.00**	**9,319.00**		
	REVENUE TOTAL			**(9,319.00)**	**0.00**	**(9,319.00)**		
	EXPENSE TOTAL			**9,319.00**	**0.00**	**9,319.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40056 LAS-Humanities	23716		1100	41014381 Humanities

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484500	Director of Humanities	Meadows, Teresa Lin	1433	3,000.00	0.00	3,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		44,635.00	0.00	44,635.00	2.25	0.00
	401000 - 402199 -- FAC P/TGR SAL			**44,635.00**	**0.00**	**44,635.00**	**2.25**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,500.00**	**0.00**	**4,500.00**		
	EXPENSE TOTAL			**52,135.00**	**0.00**	**52,135.00**		
	TOTAL			**52,135.00**	**0.00**	**52,135.00**	**2.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40057 LAS-Philosophy	23721		1100	41015672 Philosophy

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483100	Chair - Philosophy	Olkowski, Dorothea	1435	4,000.00	0.00	4,000.00	0.00	0.00
00483100	Chair - Philosophy	Cutter, Mary Ann	1435	4,000.00	0.00	4,000.00	0.00	0.00
00483101	Asst Professor - Philosophy	Ashton, Geoffrey Robert	1103	54,932.00	0.00	54,932.00	1.00	0.00
00483102	Professor with Tenure	Cutter, Mary Ann	1101	82,925.00	0.00	82,925.00	1.00	0.00
00483103	Professor w/Tenure	Welshon, Robert C	1101	19,017.00	0.00	19,017.00	0.25	0.00
00483104	Professor with Tenure	Olkowski, Dorothea	1101	82,758.00	0.00	82,758.00	1.00	0.00
00483105	Professor with Tenure	Sassower, Raphael	1101	85,293.00	0.00	85,293.00	1.00	0.00
00483107	Senior Instructor	Arangno, Lorraine	1104	49,069.00	0.00	49,069.00	1.00	0.00
00483109	Senior Instructor - Philosophy	Yarnell, Patrick Henry	1104	39,752.00	0.00	39,752.00	1.00	0.00
00483114	Associate Professor w/tenure	Tanner, Sonja M	1102	69,546.00	0.00	69,546.00	1.00	0.00
00483115	Instructor - Philosophy	Hanson, Erik Martin	1105	34,360.00	0.00	34,360.00	1.00	0.00
00483116	Instructor	Sullivan, Mary Jane	1105	34,495.00	0.00	34,495.00	1.00	0.00
00483117	Instructor - Philosophy	Jensen, Jennifer Lynn	1105	34,360.00	0.00	34,360.00	1.00	0.00
00483118	Asst Professor - Philosophy	Scholes, Jeffrey E	1103	54,678.00	0.00	54,678.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**649,185.00**	**0.00**	**649,185.00**	**11.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,400.00	0.00	12,400.00	0.37	0.00
	401000 - 402199 -- FAC P/TGR SAL			**12,400.00**	**0.00**	**12,400.00**	**0.37**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**5,600.00**	**0.00**	**5,600.00**		
	EXPENSE TOTAL			**678,685.00**	**0.00**	**678,685.00**		
	TOTAL			**678,685.00**	**0.00**	**678,685.00**	**11.62**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40058 LAS - Visual & Performing Arts	23726		1100	41013799 Visual and Performing Arts

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481500	Chair - Fine Arts	MacAulay, Suzanne Pollock	1435	8,500.00	0.00	8,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,919.00	0.00	9,919.00	0.37	0.00
	401000 - 402199 -- FAC P/TGR SAL			**9,919.00**	**0.00**	**9,919.00**	**0.37**	**0.00**
00480111	Visual Resource Coordinator	Steen,Michaela Lisa	2248	27,514.00	0.00	27,514.00	0.75	0.00
	402500 - 404999 -- O/E &MDRS SAL			**27,514.00**	**0.00**	**27,514.00**	**0.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,900.00**	**0.00**	**12,900.00**		
	EXPENSE TOTAL			**62,833.00**	**0.00**	**62,833.00**		
	TOTAL			**62,833.00**	**0.00**	**62,833.00**	**1.12**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40058 LAS - Visual & Performing Arts	44082		1100	41080895 PROGFEE VAPA COURSES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(6,650.00)**	**0.00**	**(6,650.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**6,650.00**	**0.00**	**6,650.00**		
	REVENUE TOTAL			**(6,650.00)**	**0.00**	**(6,650.00)**		
	EXPENSE TOTAL			**6,650.00**	**0.00**	**6,650.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40058 LAS - Visual & Performing Arts	46809		1100	41089212 PROGFEE VAPA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(75,359.00)**	**0.00**	**(75,359.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**75,359.00**	**0.00**	**75,359.00**		
	REVENUE TOTAL			**(75,359.00)**	**0.00**	**(75,359.00)**		
	EXPENSE TOTAL			**75,359.00**	**0.00**	**75,359.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40059 LAS-Music	23733		1100	41013160 Music

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481518	Fac Prog Dir - Music Grad Stds	Whitehead, Glen C	1433	1,100.00	0.00	1,100.00	0.00	0.00
00482901	Senior Instructor	Smith, Curtis F	1104	55,152.00	0.00	55,152.00	1.00	0.00
00482903	Associate Professor w/Tenure	Whitehead, Glen C	1102	64,853.00	0.00	64,853.00	1.00	0.00
00482904	Asst Professor - Music	Rigler, Jane Agatha	1103	53,629.00	0.00	53,629.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**174,734.00**	**0.00**	**174,734.00**	**3.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		42,156.00	0.00	42,156.00	2.12	0.00
	401000 - 402199 -- FAC P/TGR SAL			**42,156.00**	**0.00**	**42,156.00**	**2.12**	**0.00**
00481509	Vapa Music Professional	McAllister, Colin Leigh	2247	37,125.00	0.00	37,125.00	0.75	0.00
	402500 - 404999 -- O/E &MDRS SAL			**37,125.00**	**0.00**	**37,125.00**	**0.75**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,400.00**	**0.00**	**1,400.00**		
	700000 - 709999 -- TRAVEL			**2,100.00**	**0.00**	**2,100.00**		
	EXPENSE TOTAL			**257,515.00**	**0.00**	**257,515.00**		
	TOTAL			**257,515.00**	**0.00**	**257,515.00**	**5.87**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40059 LAS-Music	44047		1100	41080799 PROGFEE MUSIC

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(17,868.00)**	**0.00**	**(17,868.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**17,868.00**	**0.00**	**17,868.00**		
	REVENUE TOTAL			**(17,868.00)**	**0.00**	**(17,868.00)**		
	EXPENSE TOTAL			**17,868.00**	**0.00**	**17,868.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40060 LAS-Theatreworks	23734		1100	41021953 Theatreworks

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484100	Executive Dir Of Theatreworks	Martorella, James Drewry	2217	63,672.00	0.00	63,672.00	1.00	0.00
00484101	Manager, Performing Arts	Ross, Murray	2346	86,124.00	0.00	86,124.00	1.00	0.00
00484103	Producing/Director Theatrework	Vacant	2340	19,219.00	0.00	19,219.00	0.47	0.00
	402500 - 404999 -- O/E &MDRS SAL			**169,015.00**	**0.00**	**169,015.00**	**2.47**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,000.00**	**0.00**	**8,000.00**		

700000 - 709999 -- TRAVEL			**1,035.00**	**0.00**	**1,035.00**		
EXPENSE TOTAL			**178,050.00**	**0.00**	**178,050.00**		
TOTAL			**178,050.00**	**0.00**	**178,050.00**	**2.47**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40061 LAS-Gallery of ContemporaryArt	23740		1100	41027598 Gallery Of Cont Art

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481901	Develop & Events Professional	Pocock, Jessica Leigh	2306	26,957.00	24,352.00	51,309.00	0.50	0.46
00484102	PrgDir-Galleries Of ContempArt	McConnell, Daisy Margheri	2243	63,596.00	0.00	63,596.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**90,553.00**	**24,352.00**	**114,905.00**	**1.50**	**0.46**
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,500.00**	**0.00**	**6,500.00**		
	700000 - 709999 -- TRAVEL			**1,000.00**	**0.00**	**1,000.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**0.00**	**(14,389.00)**	**(14,389.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**101,053.00**	**24,352.00**	**125,405.00**		
	TRANSFERS IN TOTAL			**0.00**	**(14,389.00)**	**(14,389.00)**		
	TOTAL			**101,053.00**	**9,963.00**	**111,016.00**	**1.50**	**0.46**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40062 LAS-Biology	23742		1100	41017007 Biology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480500	Chair - Biology	Broker, Jeffrey P	1435	9,000.00	0.00	9,000.00	0.00	0.00
00480501	Associate Professor w/Tenure	Berry-Lowe, Sandra	1102	64,299.00	0.00	64,299.00	1.00	0.00
00480502	Asst Professor - Biology	Vacant	1103	58,140.00	0.00	58,140.00	1.00	0.00
00480503	Associate Professor	Melamede, Robert Jean	1102	80,223.00	0.00	80,223.00	1.00	0.00
00480504	Associate Professor w/Tenure	Wolkow, Thomas Dwight	1102	68,851.00	0.00	68,851.00	1.00	0.00
00480505	Assoc Professor w/tenure	Subudhi, Andrew W.	1102	71,107.00	0.00	71,107.00	1.00	0.00
00480506	Asst Professor	Olesnicky Killian, Eugeni	1103	58,527.00	0.00	58,527.00	1.00	0.00
00480507	Instructor - Biology	Huber, Nicole Jennifer	1105	37,396.00	0.00	37,396.00	1.00	0.00
00480508	Associate Professor w/tenure	Broker, Jeffrey P	1102	70,301.00	0.00	70,301.00	1.00	0.00
00480510	Associate Professor w/tenure	Pigage, Jon Charles	1102	66,839.00	0.00	66,839.00	1.00	0.00
00480511	Professor w/Tenure	Berning, Jacqueline R	1101	81,345.00	0.00	81,345.00	1.00	0.00
00480516	Senior Instructor - Chemistry	Haggren, Wendy	1104	36,104.00	0.00	36,104.00	1.00	0.00
00480517	Senior Instructor - Biology	Epperson, Susan S	1104	20,619.00	0.00	20,619.00	0.50	0.00
00480518	Asst Professor	Hines, Lisa Mei	1103	59,923.00	0.00	59,923.00	1.00	0.00
00480519	Instructor - Biology	Mesirow, Keri Lynn	1105	37,223.00	0.00	37,223.00	1.00	0.00
00480520	Asst Professor - Biology	Bono, Jeremy M	1103	59,886.00	0.00	59,886.00	1.00	0.00
00480522	Instructor - Biology	Lykins, Daniel R.	1105	41,198.00	0.00	41,198.00	1.00	0.00
00480523	Instructor - Biology	Durrenberger, Lisa Ann To	1105	37,223.00	0.00	37,223.00	1.00	0.00
00480524	Instructor - Biology	Doughty, Cheryl Ann	1105	1,119.00	0.00	1,119.00	0.00	0.00
00480597	Fac Dir - Biology Grad Studies	Berry-Lowe, Sandra	1433	1,000.00	0.00	1,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**960,323.00**	**0.00**	**960,323.00**	**16.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		104,984.00	0.00	104,984.00	4.08	0.00
	401000 - 402199 -- FAC P/TGR SAL			**104,984.00**	**0.00**	**104,984.00**	**4.08**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,578.00	0.00	2,578.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**2,578.00**	**0.00**	**2,578.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**23,800.00**	**0.00**	**23,800.00**		
	700000 - 709999 -- TRAVEL			**8,000.00**	**0.00**	**8,000.00**		
	EXPENSE TOTAL			**1,105,685.00**	**0.00**	**1,105,685.00**		
	TOTAL			**1,105,685.00**	**0.00**	**1,105,685.00**	**20.58**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40062 LAS-Biology	23758		1100	41019746 PROGFEE BIOLOGY LAB

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(107,771.00)**	**0.00**	**(107,771.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**107,771.00**	**0.00**	**107,771.00**		
	REVENUE TOTAL			**(107,771.00)**	**0.00**	**(107,771.00)**		
	EXPENSE TOTAL			**107,771.00**	**0.00**	**107,771.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40063 LAS-Chemistry	23759		1100	41011634 Chemistry

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480516	Senior Instructor - Chemistry	Haggren, Wendy	1104	41,085.00	0.00	41,085.00	1.00	0.00
00480517	Senior Instructor - Biology	Epperson, Susan S	1104	20,620.00	0.00	20,620.00	0.50	0.00
00480700	Chair - Chemistry	Anderson, David R	1435	8,500.00	0.00	8,500.00	0.00	0.00
00480701	Associate Professor w/tenure	Weiss, David J.	1102	67,040.00	0.00	67,040.00	1.00	0.00
00480702	Associate Professor w/Tenure	Anderson, David R	1102	74,483.00	0.00	74,483.00	1.00	0.00
00480703	Asst Professor - Chemistry	Tvrdy, Kevin C	1103	65,000.00	0.00	65,000.00	1.00	0.00
00480704	Professor with Tenure	Schoffstall, Allen M	1101	110,124.00	0.00	110,124.00	1.00	0.00
00480705	Professor with Tenure	Ruminski, Ronald R	1101	88,789.00	0.00	88,789.00	1.00	0.00
00480706	Asst Professor	Owens, Janel Elizabeth	1103	60,992.00	0.00	60,992.00	1.00	0.00
00480707	Instructor - Chem & Biochem	Zimmerman, Laura Bollinge	1105	37,343.00	0.00	37,343.00	1.00	0.00
00480708	Senior Instructor	Dymek, Chester Joseph	1104	47,646.00	0.00	47,646.00	1.00	0.00
00480709	Senior Instructor	Neely, Mary B	1104	45,989.00	0.00	45,989.00	1.00	0.00
00480710	Instructor - Chemistry	Eagan, Lisa Kathleen	1105	37,432.00	0.00	37,432.00	1.00	0.00
00480711	Senior Instructor - Chemistry	Balyeat, John R.	1104	20,871.00	0.00	20,871.00	0.50	0.00
00480712	Instructor - Chemistry	Geiger, Terry Alan	1105	1,119.00	0.00	1,119.00	0.00	0.00
00480713	Senior Instructor - Chemistry	Applegate, Cynthia Lynn	1104	44,887.00	0.00	44,887.00	1.00	0.00
00480714	Instructor	Mayer, Brett John	1105	37,952.00	0.00	37,952.00	1.00	0.00
00480715	Asst Professor - Chemistry	Henry, Renee Monica	1103	59,256.00	0.00	59,256.00	1.00	0.00
00485104	Asst Professor - Chemistry	Braun Sand, Sonja Beth	1103	61,138.00	0.00	61,138.00	1.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**930,266.00**	**0.00**	**930,266.00**	**16.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		91,340.00	0.00	91,340.00	3.96	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**91,340.00**	**0.00**	**91,340.00**	**3.96**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,000.00	0.00	7,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**22,600.00**	**0.00**	**22,600.00**		
	700000 - 709999 --	**TRAVEL**		**6,400.00**	**0.00**	**6,400.00**		
	EXPENSE TOTAL			**1,057,606.00**	**0.00**	**1,057,606.00**		
	TOTAL			**1,057,606.00**	**0.00**	**1,057,606.00**	**19.96**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40063 LAS-Chemistry	23760		1100	41013995 PROGFEE CHEM LAB REPLACEMENT

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(164,419.00)**	**0.00**	**(164,419.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**164,419.00**	**0.00**	**164,419.00**		
	REVENUE TOTAL			**(164,419.00)**	**0.00**	**(164,419.00)**		
	EXPENSE TOTAL			**164,419.00**	**0.00**	**164,419.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40064 LAS-Geography	23770		1100	41015671 Geography

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00482100	Chair - Geography/Geology	Harner, John P	1435	8,000.00	0.00	8,000.00	0.00	0.00
00482102	Associate Professor w/Tenure	Jennings, Steven A	1102	69,154.00	0.00	69,154.00	1.00	0.00
00482104	Professor with Tenure	Huber, Thomas P	1101	101,745.00	0.00	101,745.00	1.00	0.00
00482105	Associate Professor - GES	Holder, Curtis D.	1102	79,168.00	0.00	79,168.00	1.00	0.00
00482106	Professor with Tenure	Harner, John P	1101	81,077.00	0.00	81,077.00	1.00	0.00
00482107	Instructor	Billmeyer, Eric Robert	1105	37,266.00	0.00	37,266.00	1.00	0.00
00482108	Senior Instructor	Huber, Carole L	1104	49,621.00	0.00	49,621.00	1.00	0.00
00482110	Senior Instructor - GES	Larkin, Michael Paul	1104	45,347.00	0.00	45,347.00	1.00	0.00
00482112	Senior Instructor	Bolling, George	1104	45,956.00	0.00	45,956.00	1.00	0.00
00482114	Asst Professor	Havlick, David Gregory	1103	66,601.00	0.00	66,601.00	1.00	0.00
00482116	Associate Professor w/Tenure	Vogt, Emily Skop	1102	71,086.00	0.00	71,086.00	1.00	0.00
00482117	Asst Professor - GES	Vacant	1103	60,923.00	0.00	60,923.00	1.00	0.00
00482118	Asst Professor - GES	Vogt, Brandon James	1103	60,937.00	0.00	60,937.00	1.00	0.00
00482120	Fac Dir of GES Grad Studies	Vogt, Emily Skop	1433	1,000.00	0.00	1,000.00	0.00	0.00
00482301	Asst Professor	Gibbes, Cerian	1103	58,881.00	0.00	58,881.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**836,762.00**	**0.00**	**836,762.00**	**13.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		48,769.00	0.00	48,769.00	2.21	0.00
	401000 - 402199 -- FAC P/TGR SAL			**48,769.00**	**0.00**	**48,769.00**	**2.21**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,578.00	0.00	2,578.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**2,578.00**	**0.00**	**2,578.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,800.00	0.00	2,800.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,800.00**	**0.00**	**2,800.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**19,850.00**	**0.00**	**19,850.00**		
	700000 - 709999 -- TRAVEL			**7,200.00**	**0.00**	**7,200.00**		
	EXPENSE TOTAL			**917,959.00**	**0.00**	**917,959.00**		
	TOTAL			**917,959.00**	**0.00**	**917,959.00**	**15.21**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40064 LAS-Geography	23771		1100	41019747 PROGFEE GES LAB

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(10,017.00)**	**0.00**	**(10,017.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**10,017.00**	**0.00**	**10,017.00**		
	REVENUE TOTAL			**(10,017.00)**	**0.00**	**(10,017.00)**		
	EXPENSE TOTAL			**10,017.00**	**0.00**	**10,017.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40064 LAS-Geography	23826		1100	41011676 PROGFEE GEOLOGY FIELD

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(1,150.00)**	**0.00**	**(1,150.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,150.00**	**0.00**	**1,150.00**		
	REVENUE TOTAL			**(1,150.00)**	**0.00**	**(1,150.00)**		
	EXPENSE TOTAL			**1,150.00**	**0.00**	**1,150.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40066 LAS-Physics	23786		1100	41022162 Physics

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483300	CO-Chair - Physics	Burkhart, James F	1435	4,000.00	0.00	4,000.00	0.00	0.00
00483300	CO-Chair - Physics	Christensen, Thomas M	1435	4,000.00	0.00	4,000.00	0.00	0.00
00483301	Professor with Tenure	Burkhart, James F	1101	99,353.00	0.00	99,353.00	1.00	0.00
00483302	Asst Professor - Physics	Pinchuk, Anatoliy O	1103	65,643.00	0.00	65,643.00	1.00	0.00
00483303	Distinguished Prof w/Tenure	Camley, Robert E	1100	129,766.00	0.00	129,766.00	1.00	0.00
00483304	Associate Professor w/Tenure	Grabowski, Marek	1102	80,660.00	0.00	80,660.00	1.00	0.00
00483305	Professor with Tenure	Celinski, Zbigniew Jan	1101	108,612.00	0.00	108,612.00	1.00	0.00
00483306	Associate Professor w/Tenure	Glushchenko, Anatoliy V	1102	70,418.00	0.00	70,418.00	1.00	0.00
00483307	Professor w/Tenure	Christensen, Thomas M	1101	104,824.00	0.00	104,824.00	1.00	0.00
00483308	Senior Instructor	Milazzo, Samuel A	1104	44,336.00	0.00	44,336.00	1.00	0.00
00483310	Senior Instructor - Physics	Tirado, Ramon A	1104	41,009.00	0.00	41,009.00	1.00	0.00
00483311	Senior Instructor - PES	Gist, Robert G	1104	41,254.00	0.00	41,254.00	1.00	0.00
00483314	Inst- Physics & Energy Science	Adams, John Raymond	1105	18,612.00	0.00	18,612.00	0.50	0.00
00483315	Asst Professor	Livesey, Karen Lee	1103	59,722.00	0.00	59,722.00	1.00	0.00
00483320	Fac Dir - Physics Grad Studies	Camley, Robert E	1433	1,000.00	0.00	1,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**873,209.00**	**0.00**	**873,209.00**	**11.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		49,597.00	0.00	49,597.00	2.25	0.00
	401000 - 402199 -- FAC P/TGR SAL			**49,597.00**	**0.00**	**49,597.00**	**2.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,578.00	0.00	2,578.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**2,578.00**	**0.00**	**2,578.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**17,000.00**	**0.00**	**17,000.00**		
	700000 - 709999 -- TRAVEL			**6,400.00**	**0.00**	**6,400.00**		
	770000 - 772499 -- STUDENT AID			**18,519.00**	**0.00**	**18,519.00**		
	EXPENSE TOTAL			**972,303.00**	**0.00**	**972,303.00**		
	TOTAL			**972,303.00**	**0.00**	**972,303.00**	**13.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40066 LAS-Physics	23800		1100	41022165 PROGFEE PHYSICS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(18,602.00)**	**0.00**	**(18,602.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**18,602.00**	**0.00**	**18,602.00**		
	REVENUE TOTAL			**(18,602.00)**	**0.00**	**(18,602.00)**		
	EXPENSE TOTAL			**18,602.00**	**0.00**	**18,602.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40066 LAS-Physics	53015		1100	41000233 Physics Seminar Series

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**2,500.00**	**0.00**	**2,500.00**		
	EXPENSE TOTAL			**2,500.00**	**0.00**	**2,500.00**		
	TOTAL			**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40067 LAS-Anthropology	23805		1100	41016998 Anthropology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480300	Chair - Anthropology	Watts, Linda Kay	1435	7,500.00	0.00	7,500.00	0.00	0.00
00480301	Asst Professor - Anthropology	Smith, Kimbra Leigh	1103	119,339.00	0.00	119,339.00	1.00	0.00
00480302	Associate Professor w/Tenure	Tierson, Forrest D	1102	71,570.00	0.00	71,570.00	1.00	0.00
00480303	Professor with Tenure	Wynn, Thomas G	1101	102,755.00	0.00	102,755.00	1.00	0.00
00480304	Sr Instructor - Anthropology	Carne, Glenda Lynn	1104	41,095.00	0.00	41,095.00	1.00	0.00

00480305	Associate Professor w/Tenure	Watts, Linda Kay	1102	67,614.00	0.00	67,614.00	1.00	0.00
00480307	Associate Professor - w/Tenure	Church, Minette C	1102	68,730.00	0.00	68,730.00	1.00	0.00
00480312	Senior Instructor-Anthropology	Lindsey, Roche Mervin	1104	34,363.00	0.00	34,363.00	0.83	0.00
00480313	Sr Prof Research Asst - Anthro	Lindsey, Roche Mervin	1309	455.00	0.00	455.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**513,421.00**	**0.00**	**513,421.00**	**6.83**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,399.00	0.00	12,399.00	0.63	0.00
	401000 - 402199 -- FAC P/TGR SAL			**12,399.00**	**0.00**	**12,399.00**	**0.63**	**0.00**
00480320	Curator Of Anthro Collections	Larkin, Karin Tonya	2248	19,043.00	0.00	19,043.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**19,043.00**	**0.00**	**19,043.00**	**0.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,250.00**	**0.00**	**10,250.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	EXPENSE TOTAL			**561,113.00**	**0.00**	**561,113.00**		
	TOTAL			**561,113.00**	**0.00**	**561,113.00**	**7.96**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40067 LAS-Anthropology	45681		1100	41086520 PROGFEE ANTHROPOLOGY FIELD

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(720.00)**	**0.00**	**(720.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**720.00**	**0.00**	**720.00**		
	REVENUE TOTAL			**(720.00)**	**0.00**	**(720.00)**		
	EXPENSE TOTAL			**720.00**	**0.00**	**720.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40067 LAS-Anthropology	50567		1100	41000067 Anth Cultural Resources Mgmt

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**2,000.00**	**0.00**	**2,000.00**		
	EXPENSE TOTAL			**2,000.00**	**0.00**	**2,000.00**		
	TOTAL			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40067 LAS-Anthropology	51458		1100	41000096 CRSFEE ANTH 4400

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(4,500.00)**	**0.00**	**(4,500.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**4,500.00**	**0.00**	**4,500.00**		
	REVENUE TOTAL			**(4,500.00)**	**0.00**	**(4,500.00)**		
	EXPENSE TOTAL			**4,500.00**	**0.00**	**4,500.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40067 LAS-Anthropology	52592		1100	41000160 PROGFEE ANTHROPOLOGY LAB

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(427.00)**	**0.00**	**(427.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**427.00**	**0.00**	**427.00**		
	REVENUE TOTAL			**(427.00)**	**0.00**	**(427.00)**		
	EXPENSE TOTAL			**427.00**	**0.00**	**427.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40068 LAS-Communication	23806		1100	41020697 Communication

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480900	Chair - Communications	Nelson, David R	1435	9,000.00	0.00	9,000.00	0.00	0.00
00480902	Asst Professor - Communication	Winograd, Gaynelle R	1103	26,250.00	0.00	26,250.00	0.50	0.00
00480902	Asst Professor - Communication	Kopaneva Ph.D.,Irina	1103	26,250.00	0.00	26,250.00	0.50	0.00
00480903	Professor with Tenure	Hackman, Michael Z	1101	85,296.00	0.00	85,296.00	1.00	0.00
00480904	Professor with Tenure	Morley, Donald D	1101	79,551.00	0.00	79,551.00	1.00	0.00
00480905	Professor with Tenure	Staley, Constance M	1101	90,366.00	0.00	90,366.00	0.50	0.00
00480906	Professor with Tenure	Walker, Kim B	1101	80,301.00	0.00	80,301.00	1.00	0.00
00480907	Associate Professor w/Tenure	Nelson, David R	1102	72,384.00	0.00	72,384.00	1.00	0.00
00480908	Associate Professor w/Tenure	Morreale, Sherwyn Peltz	1102	63,125.00	0.00	63,125.00	1.00	0.00
00480909	Senior Instructor	Cantu, Marguerite A	1104	46,276.00	0.00	46,276.00	1.00	0.00
00480910	Senior Instructor	Stansbery, JaNae	1104	42,465.00	0.00	42,465.00	1.00	0.00
00480911	Sr Instructor - Communications	Austin-Eurich, Laura	1104	43,478.00	0.00	43,478.00	1.00	0.00
00480912	Asst Professor- Communications	Krakowiak, K Maja	1103	56,622.00	0.00	56,622.00	1.00	0.00
00480913	Asst Professor	Bell, Christopher Edward	1103	27,629.00	0.00	27,629.00	0.50	0.00
00480914	Senior Instructor	Blackmann, Connie Sue	1104	44,963.00	0.00	44,963.00	1.00	0.00
00480916	Asst Professor - Communication	Stavrositu, Carmen D	1103	56,495.00	0.00	56,495.00	1.00	0.00
00480917	Senior Instructor - Comm	Thorpe, Janice Goodman	1104	41,803.00	0.00	41,803.00	1.00	0.00
00480918	Asst Professor	Brengarth, Lauren Elizabe	1103	52,910.00	0.00	52,910.00	1.00	0.00
00480919	Instructor - Communications	Eberhardt, Liesl Hutchins	1105	40,760.00	0.00	40,760.00	1.00	0.00
00485900	Dir Grad Stud - Communication	Morreale, Sherwyn Peltz	1433	1,800.00	0.00	1,800.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**987,724.00**	**0.00**	**987,724.00**	**16.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		114,069.00	0.00	114,069.00	5.50	0.00
	401000 - 402199 -- FAC P/TGR SAL			**114,069.00**	**0.00**	**114,069.00**	**5.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,866.00	0.00	3,866.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**3,866.00**	**0.00**	**3,866.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**20,000.00**	**0.00**	**20,000.00**		
	700000 - 709999 -- TRAVEL			**8,800.00**	**0.00**	**8,800.00**		
	EXPENSE TOTAL			**1,137,459.00**	**0.00**	**1,137,459.00**		
	TOTAL			**1,137,459.00**	**0.00**	**1,137,459.00**	**21.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40068 LAS-Communication	23809		1100	41011909 PROGFEE COMMUNICATION

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(4,470.00)**	**0.00**	**(4,470.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**4,470.00**	**0.00**	**4,470.00**		
	REVENUE TOTAL			**(4,470.00)**	**0.00**	**(4,470.00)**		
	EXPENSE TOTAL			**4,470.00**	**0.00**	**4,470.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40068 LAS-Communication	52597		1100	41000165 CRSFEE COMMUNICATION

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(1,464.00)**	**0.00**	**(1,464.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,464.00**	**0.00**	**1,464.00**		
	REVENUE TOTAL			**(1,464.00)**	**0.00**	**(1,464.00)**		
	EXPENSE TOTAL			**1,464.00**	**0.00**	**1,464.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40069 LAS-Economics	23813		1100	41022163 Economics

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481100	Chair - Economics	DeBoer, Dale R	1435	7,500.00	0.00	7,500.00	0.00	0.00
00481101	Asst Professor	Hoang, Edward C	1103	74,033.00	0.00	74,033.00	1.00	0.00
00481102	Asst Professor	Craig, Joseph D	1103	72,144.00	0.00	72,144.00	1.00	0.00
00481103	Professor with Tenure	Greenwood, Daphne T	1101	100,469.00	0.00	100,469.00	1.00	0.00
00481104	Instructor - Economics	Mullin, Ronald David	1105	18,631.00	0.00	18,631.00	0.50	0.00
00481105	Associate Professor w/Tenure	DeBoer, Dale R	1102	80,825.00	0.00	80,825.00	1.00	0.00
00481106	Senior Instructor - Economics	Shaffer, Patricia G.	1104	43,108.00	0.00	43,108.00	1.00	0.00
00481107	Associate Professor w/Tenure	Eubanks, Larry S	1102	75,923.00	0.00	75,923.00	1.00	0.00
00481108	Senior Instructor	Brock, John R	1104	59,483.00	0.00	59,483.00	1.00	0.00
00481109	Instructor - Economis	Lucchesi, Michael S.	1105	20,471.00	0.00	20,471.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**552,587.00**	**0.00**	**552,587.00**	**8.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,878.00	0.00	14,878.00	0.75	0.00
	401000 - 402199 -- FAC P/TGR SAL			**14,878.00**	**0.00**	**14,878.00**	**0.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**7,000.00**	**0.00**	**7,000.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	EXPENSE TOTAL			**579,965.00**	**0.00**	**579,965.00**		
	TOTAL			**579,965.00**	**0.00**	**579,965.00**	**8.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40073 LAS-History	23827		1100	41016016 History

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00482500	Chair - History	Harvey, Paul William	1435	8,000.00	0.00	8,000.00	0.00	0.00
00482502	Asst Professor - History	Martinez, Roger L.	1103	54,132.00	0.00	54,132.00	1.00	0.00
00482503	Professor with Tenure	Harvey, Paul William	1101	84,444.00	0.00	84,444.00	1.00	0.00
00482504	Professor with Tenure	Hill, Christopher V	1101	81,476.00	0.00	81,476.00	1.00	0.00
00482505	Professor with Tenure	Sackett, Robert E	1101	85,194.00	0.00	85,194.00	1.00	0.00
00482506	Assoc Professor - History	Jimenez, Christina Marie	1102	67,492.00	0.00	67,492.00	1.00	0.00
00482508	Senior Instructor	Myers, Janet L	1104	23,109.00	0.00	23,109.00	0.50	0.00
00482509	Instructor - History	Davis-Witherow, Leah Mari	1105	17,180.00	0.00	17,180.00	0.50	0.00
00482510	Associate Professor w/Tenure	Forrest, Bernice Elizabet	1102	65,122.00	0.00	65,122.00	1.00	0.00
00482511	Senior Instructor - History	Headle, Barbara Ann	1104	19,800.00	0.00	19,800.00	0.50	0.00
00482512	Assoc Professor w/Tenure	Duvick, Brian Marshall	1102	62,452.00	0.00	62,452.00	1.00	0.00
00482513	Senior Instructor - History	Brumlik, Peter R	1104	19,689.00	0.00	19,689.00	0.50	0.00
00482514	Asst Prof - History/WEST	Woodall, Gay C	1103	41,673.00	0.00	41,673.00	0.75	0.00
00482522	Fac Dir - History Grad Studies	Jimenez, Christina Marie	1433	1,000.00	0.00	1,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**630,763.00**	**0.00**	**630,763.00**	**9.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		22,317.00	0.00	22,317.00	1.12	0.00
	401000 - 402199 -- FAC P/TGR SAL			**22,317.00**	**0.00**	**22,317.00**	**1.12**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,444.00	0.00	6,444.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**6,444.00**	**0.00**	**6,444.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**7,200.00**	**0.00**	**7,200.00**		
	EXPENSE TOTAL			**678,224.00**	**0.00**	**678,224.00**		
	TOTAL			**678,224.00**	**0.00**	**678,224.00**	**10.87**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40076 LAS-Political Science	23839		1100	41018127 Political Science

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483500	Chair - Political Science	Null, James A	1435	7,500.00	0.00	7,500.00	0.00	0.00
00483501	Associate Professor w/tenure	Dunn, Joshua M	1102	63,671.00	0.00	63,671.00	1.00	0.00
00483503	Associate Professor w/Tenure	Sondrol, Paul C	1102	66,692.00	0.00	66,692.00	1.00	0.00
00483504	Instructor - Political Science	Riley, Leonard	1105	18,755.00	0.00	18,755.00	0.50	0.00
00483506	Professor with Tenure	Null, James A	1101	114,637.00	0.00	114,637.00	1.00	0.00
00483507	Asst Professor	Kim, In-Han	1103	54,469.00	0.00	54,469.00	1.00	0.00
00483508	Instructor - Political Science	Makepeace, Mary Lou	1105	18,634.00	0.00	18,634.00	0.50	0.00
00483510	Asst Prof - Political Science	Postell, Joseph W	1103	56,571.00	0.00	56,571.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,625.00	0.00	1,625.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**402,554.00**	**0.00**	**402,554.00**	**6.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,878.00	0.00	14,878.00	0.75	0.00
	401000 - 402199 -- FAC P/TGR SAL			**14,878.00**	**0.00**	**14,878.00**	**0.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,700.00**	**0.00**	**6,700.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	EXPENSE TOTAL			**429,632.00**	**0.00**	**429,632.00**		
	TOTAL			**429,632.00**	**0.00**	**429,632.00**	**6.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40076 LAS-Political Science	23870		1100	41019999 Social Sci Symposium

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**2,500.00**	**0.00**	**2,500.00**		
	EXPENSE TOTAL			**2,500.00**	**0.00**	**2,500.00**		
	TOTAL			**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	23848		1100	41017004 CRSFEE PSYCHOLOGY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(913.00)**	**0.00**	**(913.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**913.00**	**0.00**	**913.00**		
	REVENUE TOTAL			**(913.00)**	**0.00**	**(913.00)**		
	EXPENSE TOTAL			**913.00**	**0.00**	**913.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	23849		1100	41021407 Center On Aging

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483751	Prof Res Asst/Aging Initiative	Van Eaton, Lynette Yvonne	1310	3,616.00	0.00	3,616.00	0.07	0.00
00483912	Senior Instructor - Sociology	Smith, Katherine Rene	1104	11,860.00	0.00	11,860.00	0.24	0.00
00486500	Director - Gerontology Center	Qualls, Sara Honn	1433	1,100.00	0.00	1,100.00	0.00	0.00
00486502	Assoc Director-GeroCenter	Smith, Katherine Rene	1434	1,100.00	0.00	1,100.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**17,676.00**	**0.00**	**17,676.00**	**0.31**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		735.00	0.00	735.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**735.00**	**0.00**	**735.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,367.00**	**0.00**	**1,367.00**		
	EXPENSE TOTAL			**19,778.00**	**0.00**	**19,778.00**		
	TOTAL			**19,778.00**	**0.00**	**19,778.00**	**0.31**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	23850		1100	41012704 F&A - PSY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00486503	Professional Research Asst	Doffing, Melissa Ann	1310	806.00	0.00	806.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**806.00**	**0.00**	**806.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**806.00**	**0.00**	**806.00**		
	TOTAL			**806.00**	**0.00**	**806.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	23852		1100	41017006 Psychology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483700	Chair - Psychology	Greene, Edith L	1435	9,500.00	0.00	9,500.00	0.00	0.00
00483701	Professor with Tenure	Coolidge, Frederick L	1101	106,254.00	0.00	106,254.00	1.00	0.00
00483702	Asst Professor of Psychology	Mello, Zena Rose	1103	65,619.00	0.00	65,619.00	1.00	0.00
00483703	Professor with Tenure	Davis, Hasker P	1101	85,177.00	0.00	85,177.00	1.00	0.00
00483704	Associate Professor w/Tenure	Durham, Robert L	1102	85,998.00	0.00	85,998.00	1.00	0.00
00483705	Professor with Tenure	Greene, Edith L	1101	95,897.00	0.00	95,897.00	1.00	0.00
00483706	Associate Professor w/Tenure	Klebe, Kelli J	1102	76,686.00	0.00	76,686.00	1.00	0.00
00483707	Distinguished Prof w/tenure	Pyszczynski, Thomas A	1100	97,283.00	0.00	97,283.00	1.00	0.00
00483708	Professor with Tenure	Qualls, Sara Honn	1101	93,584.00	0.00	93,584.00	1.00	0.00
00483709	Professor with Tenure	Wurtele, Sandy K	1101	22,791.00	0.00	22,791.00	0.25	0.00
00483710	Professor with Tenure	Segal, Daniel L	1101	83,066.00	0.00	83,066.00	1.00	0.00
00483711	Professor w/Tenure	Benight, Charles C	1101	88,251.00	0.00	88,251.00	1.00	0.00
00483712	Associate Professor w/tenure	James, Lori E.	1102	78,286.00	0.00	78,286.00	1.00	0.00
00483713	Associate Professor w/tenure	Kisley, Michael A	1102	75,890.00	0.00	75,890.00	1.00	0.00
00483715	Senior Instructor	Clarke, Jennifer Anne	1104	12,587.00	0.00	12,587.00	0.26	0.00
00483716	Dir of Psychological Science	Kisley, Michael A	1433	2,000.00	0.00	2,000.00	0.00	0.00
00483717	Asst Professor-Neuropsychology	Gavett, Brandon E	1103	64,171.00	0.00	64,171.00	1.00	0.00
00483722	Instructor	Lewing, Chad A	1105	1,066.00	0.00	1,066.00	1.00	0.00
00483723	Asst Professor	Maxfield, Molly Anne Sims	1103	64,947.00	0.00	64,947.00	1.00	0.00
00483725	Asst Professor	Feliciano, Leilani	1103	70,217.00	0.00	70,217.00	1.00	0.00
00483727	FacDir-Clinical Training Psych	Segal, Daniel L	1433	2,000.00	0.00	2,000.00	0.00	0.00
00483751	Prof Res Asst/Aging Initiative	Van Eaton, Lynette Yvonne	1310	169.00	0.00	169.00	0.00	0.00
00483799	Instructor - Psychology	Copeland, Jessica Giles	1105	37,157.00	0.00	37,157.00	1.00	0.00
00483912	Senior Instructor - Sociology	Smith, Katherine Rene	1104	429.00	0.00	429.00	0.40	0.00
00486503	Professional Research Asst	Doffing, Melissa Ann	1310	440.00	0.00	440.00	0.80	0.00
	400000 - 400999 -- FAC FTP SAL			**1,319,465.00**	**0.00**	**1,319,465.00**	**18.71**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		55,382.00	0.00	55,382.00	2.54	0.00
	401000 - 402199 -- FAC P/TGR SAL			**55,382.00**	**0.00**	**55,382.00**	**2.54**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		30,152.00	0.00	30,152.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**30,152.00**	**0.00**	**30,152.00**	**0.00**	**0.00**
00400537	Program Assistant I	Dubois, David K	H4R1XX	46,427.00	0.00	46,427.00	1.00	0.00
00400546	Admin Assistant II	Chandler, Laura Martinez	G3A3XX	8,793.00	0.00	8,793.00	0.30	0.00
	405000 - 407499 -- CLASS SAL			**55,220.00**	**0.00**	**55,220.00**	**1.30**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,700.00	0.00	10,700.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,700.00**	**0.00**	**10,700.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**33,150.00**	**0.00**	**33,150.00**		
	700000 - 709999 -- TRAVEL			**12,800.00**	**0.00**	**12,800.00**		
	770000 - 772499 -- STUDENT AID			**29,570.00**	**0.00**	**29,570.00**		
	EXPENSE TOTAL			**1,546,439.00**	**0.00**	**1,546,439.00**		
	TOTAL			**1,546,439.00**	**0.00**	**1,546,439.00**	**22.55**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	33353		1100	41056372 CU Aging Center Clinic

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484901	Director-Cu Aging Center	Kenny, Michael P.	2400	48,071.00	0.00	48,071.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**48,071.00**	**0.00**	**48,071.00**	**0.50**	**0.00**
	EXPENSE TOTAL			**48,071.00**	**0.00**	**48,071.00**		
	TOTAL			**48,071.00**	**0.00**	**48,071.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	36078		1100	41062589 PROGFEE PSYCHOLOGY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(20,246.00)**	**0.00**	**(20,246.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**20,246.00**	**0.00**	**20,246.00**		
	REVENUE TOTAL			**(20,246.00)**	**0.00**	**(20,246.00)**		
	EXPENSE TOTAL			**20,246.00**	**0.00**	**20,246.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40077 LAS-Psychology	56537		1100	41000336 President's Teaching Benight

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483711	Professor w/Tenure	Benight, Charles C	1101	0.00	2,000.00	2,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**0.00**	**2,000.00**	**2,000.00**		
	TOTAL			**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40078 LAS-Sociology	23864		1100	41017003 Sociology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483900	Chair - Sociology	Albanesi, Heather Powers	1435	8,000.00	0.00	8,000.00	0.00	0.00
00483902	Associate Professor w/Tenure	Portillos, Edwardo Luis	1102	61,280.00	0.00	61,280.00	1.00	0.00
00483903	Associate Professor w/Tenure	Dickson, Lynda	1102	67,250.00	0.00	67,250.00	1.00	0.00
00483904	Professor with Tenure	Dukes, Richard L	1101	99,003.00	0.00	99,003.00	1.00	0.00
00483906	Assoc Professor w/Tenure	Albanesi, Heather Powers	1102	60,365.00	0.00	60,365.00	1.00	0.00
00483907	Instructor - Sociology	Lofton, Christy Lynne	1105	37,485.00	0.00	37,485.00	1.00	0.00
00483908	Professor with Tenure	Ferber, Abby L	1101	37,990.00	0.00	37,990.00	0.50	0.00
00483909	Associate Professor w/Tenure	Companion, Michele L	1102	62,745.00	0.00	62,745.00	1.00	0.00
00483910	Instructor - Sociology	Guasta, Lori Nicole Hamle	1105	30,804.00	0.00	30,804.00	0.75	0.00
00483911	Assistant Prof- Sociology/WEST	Mitra, Aditi	1103	27,283.00	0.00	27,283.00	0.50	0.00
00483912	Senior Instructor - Sociology	Smith, Katherine Rene	1104	11,860.00	0.00	11,860.00	0.24	0.00
00483914	Asst Professor - Sociology	Montez de Oca, Jeffrey Da	1103	55,612.00	0.00	55,612.00	1.00	0.00
00483915	Instructor - Sociology	Kugler, Vicki Ann	1105	14,994.00	0.00	14,994.00	0.37	0.00
00483915	Instructor - Sociology	Valkyrie, Zek Cypress	1105	14,994.00	0.00	14,994.00	0.38	0.00
00483916	Asst Professor - Sociology	Smith, Hilary R	1103	55,963.00	0.00	55,963.00	1.00	0.00
00486100	Dir Grad Stud in Soc	Portillos, Edwardo Luis	1433	1,200.00	0.00	1,200.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**646,828.00**	**0.00**	**646,828.00**	**10.74**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		34,720.00	0.00	34,720.00	1.12	0.00
	401000 - 402199 -- FAC P/TGR SAL			**34,720.00**	**0.00**	**34,720.00**	**1.12**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,444.00	0.00	6,444.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**6,444.00**	**0.00**	**6,444.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,500.00	0.00	2,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,200.00**	**0.00**	**12,200.00**		
	700000 - 709999 -- TRAVEL			**7,200.00**	**0.00**	**7,200.00**		
	EXPENSE TOTAL			**709,892.00**	**0.00**	**709,892.00**		

TOTAL			**709,892.00**	**0.00**	**709,892.00**	**11.86**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40080 LAS-Women's & Ethnic Studies	23875		1100	41014386 Women's & Ethnic Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00482514	Asst Prof - History/WEST	Woodall, Gay C	1103	13,891.00	0.00	13,891.00	0.25	0.00
00483908	Professor with Tenure	Ferber, Abby L	1101	37,990.00	0.00	37,990.00	0.50	0.00
00483911	Assistant Prof- Sociology/WEST	Mitra, Aditi	1103	27,282.00	0.00	27,282.00	0.50	0.00
00485300	Associate Director - WEST	Mitra, Aditi	1434	1,500.00	0.00	1,500.00	0.00	0.00
00485302	Instructor - WEST	Holcomb, Kimberly A.	1105	18,809.00	0.00	18,809.00	0.50	0.00
00485500	Director-Faculty of WEST	Ferber, Abby L	1433	7,500.00	0.00	7,500.00	0.00	0.00
00485501	Asst Professor	Spaulding, Stephany Rose	1103	59,702.00	0.00	59,702.00	1.00	0.00
00485502	Asst Professor - WEST	Vacant	1103	29,586.00	0.00	29,586.00	0.50	0.00
00486300	Professor - WEST	Herrera, C Andrea	1101	88,086.00	0.00	88,086.00	1.00	0.00
00486301	Associate Professor w/tenure	Gould, Janice M	1102	67,217.00	0.00	67,217.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**351,563.00**	**0.00**	**351,563.00**	**5.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		13,226.00	0.00	13,226.00	0.54	0.00
	401000 - 402199 -- FAC P/TGR SAL			**13,226.00**	**0.00**	**13,226.00**	**0.54**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**11,200.00**	**0.00**	**11,200.00**		
	700000 - 709999 -- TRAVEL			**3,200.00**	**0.00**	**3,200.00**		
	EXPENSE TOTAL			**380,689.00**	**0.00**	**380,689.00**		
	TOTAL			**380,689.00**	**0.00**	**380,689.00**	**5.79**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	23876		1100	41025128 Und Grad Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440302	Associate Professor w/Tenure	Joyce, Barbara Lynn	1102	78,647.00	0.00	78,647.00	1.00	0.00
00440307	Senior Instructor- Clinical	Lee, Sherry Ann	1104	51,225.00	0.00	51,225.00	1.00	0.00
00440311	Associate Professor	Gaydos, Honey Lea Barbato	1102	79,643.00	0.00	79,643.00	1.00	0.00
00440316	Senior Instructor	Gerrard -Gough, Eileen J	1104	51,151.00	0.00	51,151.00	1.00	0.00
00440319	Instructor	Galatzan, Benjamin J	1105	57,823.00	0.00	57,823.00	1.00	0.00
00440321	Asst Professor of Nursing	Vacant	1103	45,857.00	0.00	45,857.00	1.00	0.00
00440323	Instructor - Clinical Nursing	Bradshaw, Holly Hart	1105	16,922.00	0.00	16,922.00	0.37	0.00
00440325	Senior Instructor	Phillips, Lynn	1104	64,064.00	0.00	64,064.00	1.00	0.00
00440330	Instructor - Nursing	Wahl, Mary Claire	1105	55,872.00	0.00	55,872.00	1.00	0.00
00440393	Instructor	Garrett, Susan Lynn	1105	54,066.00	0.00	54,066.00	1.00	0.00
00440512	Senior Instructor	Millot, Denise E	1104	51,055.00	0.00	51,055.00	1.00	0.00
00440703	Senior Instructor - Clinical	Davis, Susan Elizabeth	1104	53,292.00	0.00	53,292.00	1.00	0.00
00440705	Instructor - Undergrad Nursing	Finke, Susan Elaine	1105	55,314.00	0.00	55,314.00	1.00	0.00
00629161	Instructor	Tuffield, Deborah Sue Per	1105	55,829.00	0.00	55,829.00	1.00	0.00
00631761	Instructor - Clinical Nursing	Weaver, Linda Suzanne	1105	37,259.00	0.00	37,259.00	0.75	0.00
00674657	Instructor	Tompkins, Mysha Mae	1105	53,555.00	0.00	53,555.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		229,603.00	0.00	229,603.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**1,091,177.00**	**0.00**	**1,091,177.00**	**15.12**	**0.00**
00400503	Program Assistant I	Matthies, Linda D.	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**43,080.00**	**0.00**	**43,080.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,207.00	0.00	9,207.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**9,207.00**	**0.00**	**9,207.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**70,245.00**	**0.00**	**70,245.00**		
	700000 - 709999 -- TRAVEL			**7,959.00**	**0.00**	**7,959.00**		
	EXPENSE TOTAL			**1,221,668.00**	**0.00**	**1,221,668.00**		
	TOTAL			**1,221,668.00**	**0.00**	**1,221,668.00**	**16.12**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	23877		1100	41010684 PROGFEE UNDERGRAD NURSING

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(70,256.00)**	**0.00**	**(70,256.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**70,256.00**	**0.00**	**70,256.00**		
	REVENUE TOTAL			**(70,256.00)**	**0.00**	**(70,256.00)**		
	EXPENSE TOTAL			**70,256.00**	**0.00**	**70,256.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	23878		1100	41012606 UndGrad Nurs Lecturer Pay Summ

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		33,022.00	0.00	33,022.00	0.25	0.00
	401000 - 402199 -- FAC P/TGR SAL			**33,022.00**	**0.00**	**33,022.00**	**0.25**	**0.00**
	EXPENSE TOTAL			**33,022.00**	**0.00**	**33,022.00**		
	TOTAL			**33,022.00**	**0.00**	**33,022.00**	**0.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	23879		1100	41023804 UGN Lecturer Pay Spr/Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		312,940.00	0.00	312,940.00	3.16	0.00
	401000 - 402199 -- FAC P/TGR SAL			**312,940.00**	**0.00**	**312,940.00**	**3.16**	**0.00**
	EXPENSE TOTAL			**312,940.00**	**0.00**	**312,940.00**		
	TOTAL			**312,940.00**	**0.00**	**312,940.00**	**3.16**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	23884		1100	41012605 Und Grad Nursing Reg Fac Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		49,024.00	0.00	49,024.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**49,024.00**	**0.00**	**49,024.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,302.00	0.00	5,302.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**5,302.00**	**0.00**	**5,302.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**54,326.00**	**0.00**	**54,326.00**		
	TOTAL			**54,326.00**	**0.00**	**54,326.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46247		1100	41087826 Und Grad Nursing Lab

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440506	Instructor/Nsg. Arts Lab Coord	Beatty, Deborah S	1105	27,611.00	0.00	27,611.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			**27,611.00**	**0.00**	**27,611.00**	**0.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,602.00	0.00	7,602.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**7,602.00**	**0.00**	**7,602.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**35,213.00**	**0.00**	**35,213.00**		
	TOTAL			**35,213.00**	**0.00**	**35,213.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46263		1100	41087852 Accel Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**312.00**	**0.00**	**312.00**		
	EXPENSE TOTAL			**312.00**	**0.00**	**312.00**		
	TOTAL			**312.00**	**0.00**	**312.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46264		1100	41087853 Accel Nursing Reg Fac Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		82,014.00	0.00	82,014.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**82,014.00**	**0.00**	**82,014.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		8,788.00	0.00	8,788.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**8,788.00**	**0.00**	**8,788.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**90,802.00**	**0.00**	**90,802.00**		
	TOTAL			**90,802.00**	**0.00**	**90,802.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46265		1100	41087854 Accel Nurs Lecturer Pay Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		32,959.00	0.00	32,959.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**32,959.00**	**0.00**	**32,959.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**32,959.00**	**0.00**	**32,959.00**		
	TOTAL			**32,959.00**	**0.00**	**32,959.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46267		1100	41087856 Accel Nurs Lectur Pay Spr/Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		51,024.00	0.00	51,024.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**51,024.00**	**0.00**	**51,024.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**51,024.00**	**0.00**	**51,024.00**		
	TOTAL			**51,024.00**	**0.00**	**51,024.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46271		1100	41087860 RN to BSN

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**520.00**	**0.00**	**520.00**		
	700000 - 709999 -- TRAVEL			**1,561.00**	**0.00**	**1,561.00**		
	EXPENSE TOTAL			**2,081.00**	**0.00**	**2,081.00**		
	TOTAL			**2,081.00**	**0.00**	**2,081.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46272		1100	41087861 RN to BSN Reg Fac Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		22,835.00	0.00	22,835.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**22,835.00**	**0.00**	**22,835.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**22,835.00**	**0.00**	**22,835.00**		
	TOTAL			**22,835.00**	**0.00**	**22,835.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46275		1100	41087864 RN to BSN Lecturer Pay Spr/Fal

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,879.00	0.00	7,879.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**7,879.00**	**0.00**	**7,879.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**7,879.00**	**0.00**	**7,879.00**		
	TOTAL			**7,879.00**	**0.00**	**7,879.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46781		1100	41089148 Under Grad Fac Overload

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		42,660.00	0.00	42,660.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**42,660.00**	**0.00**	**42,660.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**42,660.00**	**0.00**	**42,660.00**		
	TOTAL			**42,660.00**	**0.00**	**42,660.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth-El UG Nursing	46782		1100	41089149 Accel Nursing Fac Overload

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,125.00	0.00	2,125.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**2,125.00**	**0.00**	**2,125.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**2,125.00**	**0.00**	**2,125.00**		
	TOTAL			**2,125.00**	**0.00**	**2,125.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46255		1100	41087844 MSN Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440301	Associate Professor	Kenny, Deborah Jean	1102	77,822.00	0.00	77,822.00	1.00	0.00
00440304	Clinical Asst Professor (C/T)	Peterson, Kerry Ann	1213	73,083.00	0.00	73,083.00	1.00	0.00
00440306	Senior Instructor	Lege, Fred Campbell	1104	80,307.00	0.00	80,307.00	1.00	0.00
00440313	Clinical Asst Professor (C/T)	Traylor, Carole Good	1213	72,835.00	0.00	72,835.00	1.00	0.00
00440318	Clinical Asst Professor (C/T)	Spicher, Jefferson Miles	1213	76,892.00	0.00	76,892.00	1.00	0.00
00440320	Clinical Asst Professor (C/T)	Brownrigg, Vicki Janine	1213	74,095.00	0.00	74,095.00	1.00	0.00
00440322	Associate Professor w/Tenure	Silva-Smith, Amy Lynne	1102	77,641.00	0.00	77,641.00	1.00	0.00
00440327	Professor of Nursing	Blair, Kathryn Anne	1101	80,051.00	0.00	80,051.00	1.00	0.00
00440331	Senior Instructor - Nursing	Hacker, Marcia Jean	1104	68,248.00	0.00	68,248.00	1.00	0.00
00440332	Asst Professor - Nursing	Vacant	1103	48,336.00	0.00	48,336.00	1.00	0.00
00440701	Clinical Asst Professor (C/T)	Katz, Gail B	1213	72,827.00	0.00	72,827.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**802,137.00**	**0.00**	**802,137.00**	**11.00**	**0.00**
00400510	Program Assistant II	Busch, Diane L.	H4R2XX	51,400.00	0.00	51,400.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**51,400.00**	**0.00**	**51,400.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,193.00	0.00	2,193.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,193.00**	**0.00**	**2,193.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**16,260.00**	**0.00**	**16,260.00**		
	700000 - 709999 -- TRAVEL			**5,878.00**	**0.00**	**5,878.00**		
	EXPENSE TOTAL			**877,868.00**	**0.00**	**877,868.00**		
	TOTAL			**877,868.00**	**0.00**	**877,868.00**	**12.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46256		1100	41087845 MSN Nursing Reg Fac Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		39,333.00	0.00	39,333.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**39,333.00**	**0.00**	**39,333.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**39,333.00**	**0.00**	**39,333.00**		
	TOTAL			**39,333.00**	**0.00**	**39,333.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46257		1100	41087846 MSN Nurs Lecturer Pay Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		27,950.00	0.00	27,950.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**27,950.00**	**0.00**	**27,950.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**27,950.00**	**0.00**	**27,950.00**		

TOTAL				**27,950.00**	**0.00**	**27,950.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46259		1100	41087848 MSN Nurs Lecturer Pay Spr/Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		24,947.00	0.00	24,947.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**24,947.00**	**0.00**	**24,947.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**24,947.00**	**0.00**	**24,947.00**		
	TOTAL			**24,947.00**	**0.00**	**24,947.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46262		1100	41087851 ONLINE FEE MSN NURSING

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(47,455.00)**	**0.00**	**(47,455.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**47,455.00**	**0.00**	**47,455.00**		
	REVENUE TOTAL			**(47,455.00)**	**0.00**	**(47,455.00)**		
	EXPENSE TOTAL			**47,455.00**	**0.00**	**47,455.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46535		1100	41088605 APPFEE MSN Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**1,135.00**	**0.00**	**1,135.00**		
	EXPENSE TOTAL			**1,135.00**	**0.00**	**1,135.00**		
	TOTAL			**1,135.00**	**0.00**	**1,135.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	46780		1100	41089137 MSN Nursing Fac Overload

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		16,292.00	0.00	16,292.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**16,292.00**	**0.00**	**16,292.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**16,292.00**	**0.00**	**16,292.00**		
	TOTAL			**16,292.00**	**0.00**	**16,292.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	48245		1100	41092880 DNP Nursing Fac Overload

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		9,000.00	0.00	9,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**9,000.00**	**0.00**	**9,000.00**		
	TOTAL			**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	48246		1100	41092881 DNP Nursing Reg Fac Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		13,300.00	0.00	13,300.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**13,300.00**	**0.00**	**13,300.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**13,300.00**	**0.00**	**13,300.00**		
	TOTAL			**13,300.00**	**0.00**	**13,300.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40082 Beth-El Grad Nursing	48256		1100	41092913 DNP Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**3,397.00**	**0.00**	**3,397.00**		
	700000 - 709999 --	**TRAVEL**		**2,081.00**	**0.00**	**2,081.00**		
	EXPENSE TOTAL			**5,478.00**	**0.00**	**5,478.00**		
	TOTAL			**5,478.00**	**0.00**	**5,478.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45649		1100	41086416 ONLINE FEE HEALTH SCIENCES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(30,819.00)**	**0.00**	**(30,819.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**30,819.00**	**0.00**	**30,819.00**		
	REVENUE TOTAL			**(30,819.00)**	**0.00**	**(30,819.00)**		
	EXPENSE TOTAL			**30,819.00**	**0.00**	**30,819.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45650		1100	41086417 APPFEE Grad Health Sciences

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**2,624.00**	**0.00**	**2,624.00**		
	EXPENSE TOTAL			**2,624.00**	**0.00**	**2,624.00**		
	TOTAL			**2,624.00**	**0.00**	**2,624.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45651		1100	41086418 Health Sciences

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440305	Asst Professor - HS	Buening, Cheryl Kelly	1103	66,515.00	0.00	66,515.00	1.00	0.00
00440308	Associate Professor w/tenure	Hutchins, Andrea M	1102	74,242.00	0.00	74,242.00	1.00	0.00
00440317	Associate Professor	Kluge, Mary Ann	1102	69,145.00	0.00	69,145.00	1.00	0.00
00440502	Associate Professor w/tenure	Elder, Amanda Jo	1102	72,959.00	0.00	72,959.00	1.00	0.00
00440503	Associate Professor - Tenure	Meyer, Nanna	1102	98,123.00	0.00	98,123.00	1.00	0.00
00440505	Asst Professor	Harris, Margaret Mary	1103	65,377.00	0.00	65,377.00	1.00	0.00
00440507	Senior Instructor	Craig, Kay Marie	1104	50,656.00	0.00	50,656.00	1.00	0.00
00440509	Asst Professor-Health Sciences	Vacant	1103	65,536.00	0.00	65,536.00	1.00	0.00
00440511	Assoc Professor w/Tenure	Behrens, Timothy Karl	1102	72,899.00	0.00	72,899.00	1.00	0.00
00440514	Senior Instructor	Schenck, Kimberly Lane	1104	58,164.00	0.00	58,164.00	1.00	0.00
00440515	Clinical Assoc Professor (C/T)	Elder, Craig Lamar	1212	66,000.00	0.00	66,000.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		80,232.00	0.00	80,232.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**839,848.00**	**0.00**	**839,848.00**	**11.00**	**0.00**
00400508	Program Assistant I	Hoch, Hope Denise	H4R1XX	52,718.00	1,107.00	53,825.00	1.00	0.00
	405000 - 407499 --	**CLASS SAL**		**52,718.00**	**1,107.00**	**53,825.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,300.00	0.00	1,300.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**43,883.00**	**0.00**	**43,883.00**		
	700000 - 709999 --	**TRAVEL**		**7,959.00**	**0.00**	**7,959.00**		
	EXPENSE TOTAL			**945,708.00**	**1,107.00**	**946,815.00**		
	TOTAL			**945,708.00**	**1,107.00**	**946,815.00**	**12.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45652		1100	41086419 H Sci Reg Fac Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		44,019.00	0.00	44,019.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**44,019.00**	**0.00**	**44,019.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**44,019.00**	**0.00**	**44,019.00**		
	TOTAL			**44,019.00**	**0.00**	**44,019.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45653		1100	41086420 HSCI Lecturer Pay Spr/Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,871.00	0.00	2,871.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**2,871.00**	**0.00**	**2,871.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		95,442.00	0.00	95,442.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**95,442.00**	**0.00**	**95,442.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**98,313.00**	**0.00**	**98,313.00**		
	TOTAL			**98,313.00**	**0.00**	**98,313.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45655		1100	41086422 Hlth Sci Lecturer Pay Summer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		4,306.00	0.00	4,306.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**4,306.00**	**0.00**	**4,306.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,778.00	0.00	14,778.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**14,778.00**	**0.00**	**14,778.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**19,084.00**	**0.00**	**19,084.00**		
	TOTAL			**19,084.00**	**0.00**	**19,084.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	45743		1100	41086659 PROGFEE HEALTH SCIENCES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(14,712.00)**	**0.00**	**(14,712.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**14,712.00**	**0.00**	**14,712.00**		
	REVENUE TOTAL			**(14,712.00)**	**0.00**	**(14,712.00)**		
	EXPENSE TOTAL			**14,712.00**	**0.00**	**14,712.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40083 Beth-El Health Sciences	46784		1100	41089151 Hlth Sci Fac Overload

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		96,708.00	0.00	96,708.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**96,708.00**	**0.00**	**96,708.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**96,708.00**	**0.00**	**96,708.00**		
	TOTAL			**96,708.00**	**0.00**	**96,708.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	23898		1400	41010762 SPA - Academic Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00430103	Assoc Dean Of Spa	Schwartz, Teresa Petito	2215	100,727.00	0.00	100,727.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**100,727.00**	**0.00**	**100,727.00**	**1.00**	**0.00**
	EXPENSE TOTAL			**100,727.00**	**0.00**	**100,727.00**		
	TOTAL			**100,727.00**	**0.00**	**100,727.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	23899		1100	41020257 Public Affairs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400749	Asst Professor	Mujkic,Edin	1103	85,271.00	0.00	85,271.00	1.00	0.00
00430105	Clinical Asst Professor (C/T)	Wonnett, Robert Andre	1213	57,651.00	(4,804.00)	52,847.00	0.49	0.00
00430301	Distinguished Professor	Klingner, Donald Evans	1100	124,734.00	0.00	124,734.00	1.00	0.00
00430302	Instructor	Walker, Rodney Stuart	1105	38,295.00	0.00	38,295.00	1.00	0.00
00430304	Assistant Prof - Criminal Just	Kosloski, Anna E	1103	59,166.00	0.00	59,166.00	1.00	0.00
00430306	Professor with Tenure	Mc Conkie, Mark L	1101	85,909.00	0.00	85,909.00	1.00	0.00
00430307	Dir-Master of Criminal Justice	Vacant	1433	2,000.00	0.00	2,000.00	0.00	0.00
00430308	Associate Professor - SPA	Kaukinen, Catherine Eliza	1102	84,891.00	0.00	84,891.00	1.00	0.00
00430309	Dir - BA in Criminal Justice	Martinez, Michael Elias	1433	5,000.00	0.00	5,000.00	0.00	0.00
00430310	Instructor - SPA	Cathcart, Katrina Louise	1105	36,155.00	0.00	36,155.00	1.00	0.00
00430311	Senior Instructor - SPA	Martinez, Michael Elias	1104	45,236.00	0.00	45,236.00	1.00	0.00
00430312	Senior Instructor	Winters, Regina Hope	1104	56,715.00	0.00	56,715.00	1.00	0.00
00430393	Instructor	Radabaugh, Richard Dix	1105	38,221.00	0.00	38,221.00	1.00	0.00
00430394	Instructor	Vacant	1105	57,000.00	0.00	57,000.00	1.00	0.00
00471314	Assistant Professor	Weir,Henriikka	1103	65,116.00	0.00	65,116.00	1.00	0.00
00651658	Director-BACJ Program Smr	Martinez, Michael Elias	1433	6,583.00	0.00	6,583.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**847,943.00**	**(4,804.00)**	**843,139.00**	**12.49**	**0.00**
00430102	Educational Technologist	Tharp, Donald Dean	2247	48,750.00	0.00	48,750.00	1.00	0.00
00430104	Program/Resource Dev Director	Sawyer, Pamala Sue	2485	37,128.00	0.00	37,128.00	0.50	0.00
00430313	Outreach Student Srvcs Spclst	Lee, Cheryl Ann	2248	52,244.00	0.00	52,244.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,674.00	0.00	1,674.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**139,796.00**	**0.00**	**139,796.00**	**2.50**	**0.00**
00400467	Gen Prof IV-Asst to Dean-SPA	Kartis, Mary Louise	H6G4XX	75,132.00	0.00	75,132.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**75,132.00**	**0.00**	**75,132.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,770.00	0.00	9,770.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**9,770.00**	**0.00**	**9,770.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**56,411.00**	**0.00**	**56,411.00**		
	700000 - 709999 -- TRAVEL			**14,431.00**	**0.00**	**14,431.00**		
	EXPENSE TOTAL			**1,143,483.00**	**(4,804.00)**	**1,138,679.00**		
	TOTAL			**1,143,483.00**	**(4,804.00)**	**1,138,679.00**	**15.99**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	27880		1100	41048858 ONLINE FEE PUBLIC AFFAIRS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(41,086.00)**	**0.00**	**(41,086.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**41,086.00**	**0.00**	**41,086.00**		
	REVENUE TOTAL			**(41,086.00)**	**0.00**	**(41,086.00)**		
	EXPENSE TOTAL			**41,086.00**	**0.00**	**41,086.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	48980		1100	41000002 F & A Criminal Justice

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**56.00**	**0.00**	**56.00**		
	EXPENSE TOTAL			**56.00**	**0.00**	**56.00**		
	TOTAL			**56.00**	**0.00**	**56.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	48981		1100	41000003 F & A Public Administration

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**52.00**	**0.00**	**52.00**		
	EXPENSE TOTAL			**52.00**	**0.00**	**52.00**		
	TOTAL			**52.00**	**0.00**	**52.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	48982		1100	41000004 F & A SPA General

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**272.00**	**0.00**	**272.00**		
	EXPENSE TOTAL			**272.00**	**0.00**	**272.00**		
	TOTAL			**272.00**	**0.00**	**272.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	48983		1100	41000005 F & A Schwartz

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**52.00**	**0.00**	**52.00**		
	EXPENSE TOTAL			**52.00**	**0.00**	**52.00**		
	TOTAL			**52.00**	**0.00**	**52.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	56214		1100	41000325 SPA Summer Teaching

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		31,051.00	0.00	31,051.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**31,051.00**	**0.00**	**31,051.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		25,765.00	0.00	25,765.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**25,765.00**	**0.00**	**25,765.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**56,816.00**	**0.00**	**56,816.00**		
	TOTAL			**56,816.00**	**0.00**	**56,816.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40084 SPA-Administrative Operations	56216		1100	41000327 SPA Fall/Spring Teaching

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		108,999.00	0.00	108,999.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**108,999.00**	**0.00**	**108,999.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**108,999.00**	**0.00**	**108,999.00**		
	TOTAL			**108,999.00**	**0.00**	**108,999.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40086 Beth-El Admin	23886		1400	41012570 Beth-El Academic Sup

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440300	Chair - Undergrad Nursing	Gaydos, Honey Lea Barbato	1435	15,000.00	0.00	15,000.00	0.00	0.00
00440500	Chair - Dept of Health Science	Hutchins, Andrea M	1435	15,000.00	0.00	15,000.00	0.00	0.00
00440501	Assoc Dean - Beth-El College	Behrens, Timothy Karl	1428	30,000.00	0.00	30,000.00	0.00	0.00
00440504	Assoc Dean for Research	Kenny, Deborah Jean	1428	12,000.00	0.00	12,000.00	0.00	0.00
00440700	Chair - Graduate Nursing Dept	Silva-Smith, Amy Lynne	1435	15,000.00	0.00	15,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**87,000.00**	**0.00**	**87,000.00**	**0.00**	**0.00**
00400502	College HR&Fince Administrator	Bluhm, Nathan Mark	2266	57,229.00	0.00	57,229.00	1.00	0.00
00400664	Exc Ast to Dean - Beth-El Clg	Short, Karen Colleen	2581	45,183.00	0.00	45,183.00	1.00	0.00
00440101	Dean-BethElClg Nrsg & HlthScn	Smith, Nancy L.	2214	143,160.00	0.00	143,160.00	1.00	0.00
00440102	Coord - Technology Services	Vacant	2466	67,812.00	0.00	67,812.00	1.00	0.00
00440107	Business Affairs Mgr	Smith-Vincent, Nancy Ann	2265	60,437.00	0.00	60,437.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**373,821.00**	**0.00**	**373,821.00**	**5.00**	**0.00**

00400504	Program Assistant I	Vacant	H4R1XX	13,756.00	0.00	13,756.00	0.30	0.00
00400540	Program Assistant I	Clark, Sharon G	H4R1XX	12,924.00	0.00	12,924.00	0.30	0.00
00400680	IT Technician	Greenbrier, Adam Clay	H2A1XN	46,602.00	0.00	46,602.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**73,282.00**	**0.00**	**73,282.00**	**1.60**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		30,691.00	0.00	30,691.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**30,691.00**	**0.00**	**30,691.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**57,414.00**	**0.00**	**57,414.00**		
	700000 - 709999 -- TRAVEL			**14,452.00**	**0.00**	**14,452.00**		
	EXPENSE TOTAL			**636,660.00**	**0.00**	**636,660.00**		
	TOTAL			**636,660.00**	**0.00**	**636,660.00**	**6.60**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40086 Beth-El Admin	51160		1500	41000085 Student Engagement

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400504	Program Assistant I	Vacant	H4R1XX	32,096.00	0.00	32,096.00	0.70	0.00
	405000 - 407499 -- CLASS SAL			**32,096.00**	**0.00**	**32,096.00**	**0.70**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,683.00**	**0.00**	**4,683.00**		
	EXPENSE TOTAL			**36,779.00**	**0.00**	**36,779.00**		
	TOTAL			**36,779.00**	**0.00**	**36,779.00**	**0.70**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40086 Beth-El Admin	51594		1100	41000105 Beth-El Unallocated

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**(507,870.00)**	**0.00**	**(507,870.00)**		
	EXPENSE TOTAL			**(507,870.00)**	**0.00**	**(507,870.00)**		
	TOTAL			**(507,870.00)**	**0.00**	**(507,870.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	23410		1500	41058035 Fac Assoc - Info Technology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00421102	Faculty Associate for IT	Anderson, David R	1102	13,488.00	0.00	13,488.00	0.25	0.00
	400000 - 400999 -- FAC FTP SAL			**13,488.00**	**0.00**	**13,488.00**	**0.25**	**0.00**
	EXPENSE TOTAL			**13,488.00**	**0.00**	**13,488.00**		
	TOTAL			**13,488.00**	**0.00**	**13,488.00**	**0.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	23906		1600	41028659 Comp Inst Persnl Adm

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420110	Network Specialist	Hinckley-Young, Verta Mae	2468	21,324.00	0.00	21,324.00	0.50	0.00
00421101	Cto & Executive Director Of It	Wilson, Ralph J	2217	67,266.00	0.00	67,266.00	0.45	0.00
00421103	Fin&Optnl Ast to the CTO&ExOfc	Vacant	2385	30,181.00	0.00	30,181.00	0.50	0.00
00421104	It Help Desk Manager	Wiggins, Christopher Mich	2464	34,841.00	0.00	34,841.00	0.50	0.00
00421105	It User Services Assoc Dir	Belding, Michael K	2461	50,436.00	0.00	50,436.00	0.50	0.00
00421303	It Security Specialist	Williams, Gregory Lynn	2467	30,208.00	0.00	30,208.00	0.50	0.00
00421305	Tech Support Assoc Director	Garvie, Robert Darryl	2461	54,087.00	0.00	54,087.00	0.50	0.00
00421306	Lead Web Programmer	Vacant	2466	31,620.00	0.00	31,620.00	0.50	0.00
00421307	Director Of Computing Services	Moore, Kirk Maurice	2460	57,556.00	0.00	57,556.00	0.50	0.00
00421502	Web Services Manager	Decker, Craig Douglas	2464	38,290.00	0.00	38,290.00	0.50	0.00
00421503	Technical Services Specialist	Harper, James M	2468	25,865.00	0.00	25,865.00	0.50	0.00
00421505	IT Security Analyst	Kautzner, Neil Louis	2468	25,000.00	0.00	25,000.00	0.50	0.00
00423301	Help Desk Technician	Vacant	2469	21,477.00	0.00	21,477.00	0.50	0.00
00423303	Lead Web Programmer Web Srvcs	Sparks, Jeremy C	2467	28,452.00	0.00	28,452.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**516,603.00**	**0.00**	**516,603.00**	**6.95**	**0.00**
00400129	IT Professional	Harder, Shadwin James	H2A2XN	13,465.00	0.00	13,465.00	0.50	0.00

00400302	Electronic Engineer II	Carter, Scott S	I2B2XX	50,601.00	0.00	50,601.00	0.50	0.00
00400377	IT Professional	Burkart, Robert A	H2A2XN	28,629.00	0.00	28,629.00	0.50	0.00
00400401	Program Assistant I	Hobbs, Linda E	H4R1XX	11,819.00	0.00	11,819.00	0.25	0.00
00400405	IT Professional	Werling, Stephen D	H2A2XX	34,848.00	0.00	34,848.00	0.50	0.00
00400430	IT Professional	Alcazar, Tungsten	H2A2XX	28,928.00	0.00	28,928.00	0.50	0.00
00400457	IT Professional	Frank, Samuel V	H2A2XX	37,316.00	0.00	37,316.00	0.50	0.00
00400489	IT Professional	Thorpe, Donovan Jeremy	H2A2XX	40,940.00	0.00	40,940.00	0.50	0.00
00400501	IT Professional I	Vacant	H2I3XX	25,000.00	0.00	25,000.00	0.50	0.00
00400583	IT Professional	Young, Luis Julian	H2A2XX	29,574.00	0.00	29,574.00	0.50	0.00
00400621	IT Professional	Schneider, Eric David	H2A2XX	28,790.00	0.00	28,790.00	0.50	0.00
00400634	IT Professional	Bolei, Michael William	H2A2XN	25,781.00	0.00	25,781.00	0.50	0.00
00400714	IT Technician	Nozawa, Randall K	H2A1XN	21,177.00	0.00	21,177.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**376,868.00**	**0.00**	**376,868.00**	**6.25**	**0.00**
	EXPENSE TOTAL			**893,471.00**	**0.00**	**893,471.00**		
	TOTAL			**893,471.00**	**0.00**	**893,471.00**	**13.20**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	23909		1400	41028660 Comp Acad Persnl Adm

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420110	Network Specialist	Hinckley-Young, Verta Mae	2468	21,324.00	0.00	21,324.00	0.50	0.00
00421101	Cto & Executive Director Of It	Wilson, Ralph J	2217	67,266.00	0.00	67,266.00	0.45	0.00
00421103	Fin&Optnl Ast to the CTO&ExOfc	Vacant	2385	30,181.00	0.00	30,181.00	0.50	0.00
00421104	It Help Desk Manager	Wiggins, Christopher Mich	2464	34,842.00	0.00	34,842.00	0.50	0.00
00421105	It User Services Assoc Dir	Belding, Michael K	2461	50,436.00	0.00	50,436.00	0.50	0.00
00421303	It Security Specialist	Williams, Gregory Lynn	2467	30,208.00	0.00	30,208.00	0.50	0.00
00421305	Tech Support Assoc Director	Garvie, Robert Darryl	2461	54,087.00	0.00	54,087.00	0.50	0.00
00421306	Lead Web Programmer	Vacant	2466	31,620.00	0.00	31,620.00	0.50	0.00
00421307	Director Of Computing Services	Moore, Kirk Maurice	2460	57,556.00	0.00	57,556.00	0.50	0.00
00421502	Web Services Manager	Decker, Craig Douglas	2464	38,290.00	0.00	38,290.00	0.50	0.00
00421503	Technical Services Specialist	Harper, James M	2468	25,865.00	0.00	25,865.00	0.50	0.00
00421505	IT Security Analyst	Kautzner, Neil Louis	2468	25,000.00	0.00	25,000.00	0.50	0.00
00423301	Help Desk Technician	Vacant	2469	21,477.00	0.00	21,477.00	0.50	0.00
00423303	Lead Web Programmer Web Srvcs	Sparks, Jeremy C	2467	28,452.00	0.00	28,452.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**516,604.00**	**0.00**	**516,604.00**	**6.95**	**0.00**
00400129	IT Professional	Harder, Shadwin James	H2A2XN	13,464.00	0.00	13,464.00	0.50	0.00
00400302	Electronic Engineer II	Carter, Scott S	I2B2XX	50,601.00	0.00	50,601.00	0.50	0.00
00400377	IT Professional	Burkart, Robert A	H2A2XN	28,629.00	0.00	28,629.00	0.50	0.00
00400401	Program Assistant I	Hobbs, Linda E	H4R1XX	11,819.00	0.00	11,819.00	0.25	0.00
00400405	IT Professional	Werling, Stephen D	H2A2XX	34,848.00	0.00	34,848.00	0.50	0.00
00400430	IT Professional	Alcazar, Tungsten	H2A2XX	28,928.00	0.00	28,928.00	0.50	0.00
00400457	IT Professional	Frank, Samuel V	H2A2XX	37,316.00	0.00	37,316.00	0.50	0.00
00400489	IT Professional	Thorpe, Donovan Jeremy	H2A2XX	40,940.00	0.00	40,940.00	0.50	0.00
00400501	IT Professional I	Vacant	H2I3XX	25,000.00	0.00	25,000.00	0.50	0.00
00400583	IT Professional	Young, Luis Julian	H2A2XX	29,573.00	0.00	29,573.00	0.50	0.00
00400621	IT Professional	Schneider, Eric David	H2A2XX	28,791.00	0.00	28,791.00	0.50	0.00
00400634	IT Professional	Bolei, Michael William	H2A2XN	25,781.00	0.00	25,781.00	0.50	0.00
00400714	IT Technician	Nozawa, Randall K	H2A1XN	21,175.00	0.00	21,175.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**376,865.00**	**0.00**	**376,865.00**	**6.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		253,674.00	0.00	253,674.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**253,674.00**	**0.00**	**253,674.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**486,198.00**	**0.00**	**486,198.00**		
	700000 - 709999 -- TRAVEL			**5,836.00**	**0.00**	**5,836.00**		
	810000 - 812499 -- FIXED ASSET COSTS			**180,730.00**	**0.00**	**180,730.00**		
	EXPENSE TOTAL			**1,819,907.00**	**0.00**	**1,819,907.00**		
	TOTAL			**1,819,907.00**	**0.00**	**1,819,907.00**	**13.20**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	23910		1400	41017677 Comp Svcs Salary Savings

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,115.00	0.00	1,115.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**1,115.00**	**0.00**	**1,115.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**1,115.00**	**0.00**	**1,115.00**		
	TOTAL			**1,115.00**	**0.00**	**1,115.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	24297		1500	41011831 Web Presence Tle

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		17,155.00	0.00	17,155.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**17,155.00**	**0.00**	**17,155.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,489.00**	**0.00**	**8,489.00**		
	700000 - 709999 -- TRAVEL			**1,061.00**	**0.00**	**1,061.00**		
	EXPENSE TOTAL			**26,705.00**	**0.00**	**26,705.00**		
	TOTAL			**26,705.00**	**0.00**	**26,705.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	28650		1400	41044859 Acad Internet Access

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**124,570.00**	**0.00**	**124,570.00**		
	EXPENSE TOTAL			**124,570.00**	**0.00**	**124,570.00**		
	TOTAL			**124,570.00**	**0.00**	**124,570.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	28651		1600	41044860 Inst Internet Access

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**19,736.00**	**0.00**	**19,736.00**		
	EXPENSE TOTAL			**19,736.00**	**0.00**	**19,736.00**		
	TOTAL			**19,736.00**	**0.00**	**19,736.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	29889		1400	41048003 LEARNING TECH FEE - IT

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**696,638.00**	**0.00**	**696,638.00**		
	EXPENSE TOTAL			**696,638.00**	**0.00**	**696,638.00**		
	TOTAL			**696,638.00**	**0.00**	**696,638.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	49091		1700	41000020 IT-SENG Maintenance

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**104,795.00**	**0.00**	**104,795.00**		
	EXPENSE TOTAL			**104,795.00**	**0.00**	**104,795.00**		
	TOTAL			**104,795.00**	**0.00**	**104,795.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40087 IT-Administrative Operations	52162		1100	41000130 ONLINE FEE IT BLACKBOARD

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(230,886.00)**	**0.00**	**(230,886.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**448,886.00**	**0.00**	**448,886.00**		
	REVENUE TOTAL			**(230,886.00)**	**0.00**	**(230,886.00)**		

	EXPENSE TOTAL			**448,886.00**	**0.00**	**448,886.00**		
	TOTAL			**218,000.00**	**0.00**	**218,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40088 IT-Media Services	23911		1400	41017761 Media/Cu-Net

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00421106	Media Specialist	Sloan, Bennie F	2288	42,075.00	0.00	42,075.00	1.00	0.00
00421107	Media Specialist	Kinnett, Angela Fae	2288	37,642.00	0.00	37,642.00	1.00	0.00
00423302	Associate Director Media Svcs	Hunt, Kelsey Jane Bay	2461	62,100.00	0.00	62,100.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**141,817.00**	**0.00**	**141,817.00**	**3.00**	**0.00**
00400401	Program Assistant I	Hobbs, Linda E	H4R1XX	23,638.00	0.00	23,638.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**23,638.00**	**0.00**	**23,638.00**	**0.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		25,984.00	0.00	25,984.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**25,984.00**	**0.00**	**25,984.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**47,035.00**	**0.00**	**47,035.00**		
	700000 - 709999 -- TRAVEL			**1,911.00**	**0.00**	**1,911.00**		
	810000 - 812499 -- FIXED ASSET COSTS			**10,716.00**	**0.00**	**10,716.00**		
	EXPENSE TOTAL			**251,101.00**	**0.00**	**251,101.00**		
	TOTAL			**251,101.00**	**0.00**	**251,101.00**	**3.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40090 LIB-Library Operations	23932		1400	41021214 Library Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**154,696.00**	**0.00**	**154,696.00**		
	EXPENSE TOTAL			**154,696.00**	**0.00**	**154,696.00**		
	TOTAL			**154,696.00**	**0.00**	**154,696.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40090 LIB-Library Operations	23934		1400	41013994 Library Book Replacement Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(24,820.00)**	**0.00**	**(24,820.00)**		
	790000 - 792499 -- BOOKS & PERIODICALS (LIBRARY)			**24,820.00**	**0.00**	**24,820.00**		
	REVENUE TOTAL			**(24,820.00)**	**0.00**	**(24,820.00)**		
	EXPENSE TOTAL			**24,820.00**	**0.00**	**24,820.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40090 LIB-Library Operations	23935		1400	41016966 Library Books

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	790000 - 792499 -- BOOKS & PERIODICALS (LIBRARY)			**1,290,540.00**	**0.00**	**1,290,540.00**		
	EXPENSE TOTAL			**1,290,540.00**	**0.00**	**1,290,540.00**		
	TOTAL			**1,290,540.00**	**0.00**	**1,290,540.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40090 LIB-Library Operations	23938		1400	41018422 Library Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00422301	Sr Instruct - Hd User Svcs	Martinez, Christina M	1104	96,410.00	0.00	96,410.00	1.00	0.00
00422302	ArchivesLibarian&DigRepCoord	Rupp, Mary Beth	1105	48,680.00	0.00	48,680.00	1.00	0.00
00422303	Asst Prof/Reference Librarian	Farney, Tabatha Anne	1103	49,790.00	0.00	49,790.00	0.50	0.00
00422304	Associate Professor	Byerley, Suzanne L	1102	69,590.00	0.00	69,590.00	1.00	0.00
00422305	Assistant Professor	Myers, Carla S	1103	47,580.00	0.00	47,580.00	1.00	0.00
00422404	Reference Librarian	Mazel, Norah Leona	1105	45,705.00	0.00	45,705.00	1.00	0.00

00422501	AsstProf-HeadCollectionsMgmnt	Vacant	1103	90,650.00	0.00	90,650.00	1.00	0.00
00422502	Associate Professor	Chambers, Mary Elizabeth	1102	72,640.00	0.00	72,640.00	1.00	0.00
00422503	Asst Prof/Electronic Serials	Vacant	1103	47,870.00	0.00	47,870.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**568,915.00**	**0.00**	**568,915.00**	**8.50**	**0.00**
00605039	Lecturer	Biljan, Barbara C	1419	19,170.00	0.00	19,170.00	0.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		594.00	0.00	594.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**19,764.00**	**0.00**	**19,764.00**	**0.40**	**0.00**
00422101	Dean - Kraemer Family Library	Switzer, Teri Reynolds	2214	135,448.00	0.00	135,448.00	1.00	0.00
00422318	Elec Res Acquis Professional	Mulligan, Molly J	2248	43,300.00	0.00	43,300.00	1.00	0.00
00646946	Govt Documents Resources Prof	Koch, Ronald James	2248	48,505.00	0.00	48,505.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**227,253.00**	**0.00**	**227,253.00**	**3.00**	**0.00**
00400024	Library Technician II	Pacheco, Carol Susann	G3C3XX	42,578.00	0.00	42,578.00	1.00	0.00
00400027	Library Technician III	Vacant	G3C4XX	51,648.00	0.00	51,648.00	1.00	0.00
00400028	Library Technician III	McCollum, Gudrun M	G3C4XX	43,727.00	0.00	43,727.00	1.00	0.00
00400106	Library Technician III/Acquis	Carlo, Joan Kathleen	G3C4XX	45,590.00	0.00	45,590.00	1.00	0.00
00400113	Library Technician III	Pawl, Donald J	G3C4XX	44,954.00	0.00	44,954.00	1.00	0.00
00400129	IT Professional	Harder, Shadwin James	H2A2XN	25,533.00	0.00	25,533.00	0.50	0.00
00400529	General Professional III	Lloyd, Jayne Weaver	H6G3XX	59,924.00	0.00	59,924.00	1.00	0.00
00400566	Library Technician II	Taylor, Elizabeth Ann	G3C3XX	42,161.00	0.00	42,161.00	1.00	0.00
00400581	Library Technician I	Hoeckel, Eduard T	G3C2TX	16,359.00	0.00	16,359.00	0.50	0.00
00400582	Library Technician I	Vacant	G3C2TX	18,277.00	0.00	18,277.00	0.50	0.00
00400659	Library Technician II	Jacobs, Kevin D	G3C3XX	40,141.00	0.00	40,141.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,500.00	0.00	2,500.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**433,392.00**	**0.00**	**433,392.00**	**9.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		76,702.00	0.00	76,702.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**76,702.00**	**0.00**	**76,702.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,004.00**	**0.00**	**3,004.00**		
	700000 - 709999 -- TRAVEL			**21,098.00**	**0.00**	**21,098.00**		
	EXPENSE TOTAL			**1,350,128.00**	**0.00**	**1,350,128.00**		
	TOTAL			**1,350,128.00**	**0.00**	**1,350,128.00**	**21.40**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40090 LIB-Library Operations	31353		1400	41051587 LEARNING TECH FEE - LIBRARY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	790000 - 792499 -- BOOKS & PERIODICALS (LIBRARY)			**189,993.00**	**0.00**	**189,993.00**		
	EXPENSE TOTAL			**189,993.00**	**0.00**	**189,993.00**		
	TOTAL			**189,993.00**	**0.00**	**189,993.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40092 VCAF-Administrative Operations	23972		1600	41018125 Office of Admin & Finance

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
00400499	Executive Assistant to AVCAF	Naro, Iryse Kathleen	2581	50,261.00	0.00	50,261.00	1.00	0.00
00410197	Senior Advisor	Ellis, Steven A	2583	4,233.00	58,793.00	63,026.00	0.50	0.00
00411101	Sr. Exec Vice Chancellor - Af	Burnett, Brian Douglas	2208	186,626.00	0.00	186,626.00	1.00	0.00
00411104	ExAst-VCAF&Crdntof PrptySp&Lea	Lapioli, Debbie Elise	2581	61,980.00	0.00	61,980.00	1.00	0.00
00411110	Vice Chancellor for Admn & Fnc	Szpyrka, Susan	2209	134,856.00	0.00	134,856.00	0.75	0.00
00413503	Srproject Specialist & Advisor	Ekerholm, Steven P	2583	4,098.00	56,942.00	61,040.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**442,054.00**	**115,735.00**	**557,789.00**	**4.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		8,984.00	0.00	8,984.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**8,984.00**	**0.00**	**8,984.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**23,482.00**	**0.00**	**23,482.00**		

700000 - 709999 -- TRAVEL	**5,984.00**	**0.00**	**5,984.00**		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	**0.00**	**(115,735.00)**	**(115,735.00)**	**0.00**	**0.00**
EXPENSE TOTAL	**482,504.00**	**115,735.00**	**598,239.00**		
TRANSFERS IN TOTAL	**0.00**	**(115,735.00)**	**(115,735.00)**		
TOTAL	**482,504.00**	**0.00**	**482,504.00**	**4.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40092 VCAF-Administrative Operations	23988		1600	41011698 Vcaf Budget Control

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		52,667.00	0.00	52,667.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**52,667.00**	**0.00**	**52,667.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,124.00	0.00	1,124.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,124.00**	**0.00**	**1,124.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**243,622.00**	**0.00**	**243,622.00**		
	EXPENSE TOTAL			**297,413.00**	**0.00**	**297,413.00**		
	TOTAL			**297,413.00**	**0.00**	**297,413.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40092 VCAF-Administrative Operations	24869		1600	41032137 Ubac Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		5,903.00	0.00	5,903.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**5,903.00**	**0.00**	**5,903.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**5,903.00**	**0.00**	**5,903.00**		
	TOTAL			**5,903.00**	**0.00**	**5,903.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40092 VCAF-Administrative Operations	52753		1600	41000171 Strategic Initiatives

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410114	Exc Dir Strategic Plng & Initi	Sweet, Charles V	2217	110,000.00	0.00	110,000.00	1.00	0.00
00410117	Legal &Complinace Specialist	McCollough, Tamara Sheree	2566	21,216.00	0.00	21,216.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**131,216.00**	**0.00**	**131,216.00**	**1.50**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**7,803.00**	**0.00**	**7,803.00**		
	700000 - 709999 -- TRAVEL			**7,803.00**	**0.00**	**7,803.00**		
	EXPENSE TOTAL			**146,822.00**	**0.00**	**146,822.00**		
	TOTAL			**146,822.00**	**0.00**	**146,822.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40093 VCAF-Planning&Construction Adm	23990		1600	41019644 Master Plan

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**43,482.00**	**0.00**	**43,482.00**		
	EXPENSE TOTAL			**43,482.00**	**0.00**	**43,482.00**		
	TOTAL			**43,482.00**	**0.00**	**43,482.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40093 VCAF-Planning&Construction Adm	23992		1700	41017459 Planning & Construction

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411102	Exec Dir Of Facilities Service	Reynolds, Gary L	2217	128,159.00	0.00	128,159.00	1.00	0.00
00412101	Design&Construction Specialist	Falcon, Mariness Quiaoit	2327	54,627.00	0.00	54,627.00	1.00	0.00
00412102	Business Manager	Taylor, Rhea Joann	2387	70,880.00	0.00	70,880.00	1.00	0.00
00412103	Senior Project Manager	Rovira, Stanley David	2325	75,240.00	0.00	75,240.00	1.00	0.00
00412104	Director of Design	Fox, Carolyn W	2320	86,000.00	0.00	86,000.00	1.00	0.00
00415520	Design and Construction Pjt Mg	Cummings, Charles Michael	2325	72,450.00	0.00	72,450.00	1.00	0.00
00415521	Design and Construction Pjt Mg	Johnson, Bradley S	2325	56,925.00	0.00	56,925.00	1.00	0.00

	402500 - 404999 -- O/E &MDRS SAL			**544,281.00**	**0.00**	**544,281.00**	**7.00**	**0.00**
00400491	Admin Assistant II	Gallegos, Phillip Leroy	G3A3XX	32,061.00	0.00	32,061.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		22,467.00	0.00	22,467.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**54,528.00**	**0.00**	**54,528.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		28,188.00	0.00	28,188.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**28,188.00**	**0.00**	**28,188.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**27,793.00**	**0.00**	**27,793.00**		
	700000 - 709999 -- TRAVEL			**2,869.00**	**0.00**	**2,869.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(70,000.00)**	**0.00**	**(70,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**657,659.00**	**0.00**	**657,659.00**		
	TRANSFERS IN TOTAL			**(70,000.00)**	**0.00**	**(70,000.00)**		
	TOTAL			**587,659.00**	**0.00**	**587,659.00**	**8.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40093 VCAF-Planning&Construction Adm	42002		1700	41076027 TRW Acquisition

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	750000 - 752499 -- UTILITIES			**50,517.00**	**0.00**	**50,517.00**		
	EXPENSE TOTAL			**50,517.00**	**0.00**	**50,517.00**		
	TOTAL			**50,517.00**	**0.00**	**50,517.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40095 Administrative Operations	23997		1700	41018423 Physical Plant Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411105	Director Of Physical Plant	Dougherty, Robert Daniel	2360	84,242.00	0.00	84,242.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**84,242.00**	**0.00**	**84,242.00**	**1.00**	**0.00**
00400121	Ltc Operations I	Muniz, Jim	D9D1TX	67,727.00	0.00	67,727.00	1.00	0.00
00400243	Program Assistant II	Ely, Deanna Leigh	H4R2XX	50,213.00	0.00	50,213.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		32,451.00	0.00	32,451.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**150,391.00**	**0.00**	**150,391.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		18,649.00	0.00	18,649.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**18,649.00**	**0.00**	**18,649.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**31,461.00**	**0.00**	**31,461.00**		
	700000 - 709999 -- TRAVEL			**1,356.00**	**0.00**	**1,356.00**		
	810000 - 812499 -- FIXED ASSET COSTS			**37,307.00**	**0.00**	**37,307.00**		
	EXPENSE TOTAL			**323,406.00**	**0.00**	**323,406.00**		
	TOTAL			**323,406.00**	**0.00**	**323,406.00**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40095 Administrative Operations	48255		1700	41092912 Surplus

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		14,298.00	0.00	14,298.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**14,298.00**	**0.00**	**14,298.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**9,240.00**	**0.00**	**9,240.00**		
	EXPENSE TOTAL			**23,538.00**	**0.00**	**23,538.00**		
	TOTAL			**23,538.00**	**0.00**	**23,538.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40095 Administrative Operations	55177		1700	41000307 N. Nevada Landscape Maint

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**61,200.00**	**0.00**	**61,200.00**		
	EXPENSE TOTAL			**61,200.00**	**0.00**	**61,200.00**		
	TOTAL			**61,200.00**	**0.00**	**61,200.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40096 PP-Building Maintenance	24006		1700	41016630 Elevator Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**29,420.00**	**0.00**	**29,420.00**		
	EXPENSE TOTAL			**29,420.00**	**0.00**	**29,420.00**		
	TOTAL			**29,420.00**	**0.00**	**29,420.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40096 PP-Building Maintenance	24013		1700	41018122 Building Maintenance

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400273	Locksmith	Dobbins, Terry D	D6D2XX	39,069.00	0.00	39,069.00	1.00	0.00
00400519	Structural Trades II	Wilding, Sammy D.	D6D2XX	41,112.00	0.00	41,112.00	1.00	0.00
00400520	Structural Trades I	VonLoh, Kirk B	D6D1TX	34,525.00	0.00	34,525.00	1.00	0.00
00400579	Structural Trades II	Valentine, Keith	D6D2XX	39,901.00	0.00	39,901.00	1.00	0.00
00400732	Structural Trades II	Landis, Rick D	D6D2XX	39,900.00	0.00	39,900.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,608.00	0.00	4,608.00	0.00	0.00
	405000 - 407499 --	**CLASS SAL**		**199,115.00**	**0.00**	**199,115.00**	**5.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		44,020.00	0.00	44,020.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**44,020.00**	**0.00**	**44,020.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**84,884.00**	**0.00**	**84,884.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**(5,000.00)**	**0.00**	**(5,000.00)**		
	EXPENSE TOTAL			**323,019.00**	**0.00**	**323,019.00**		
	TOTAL			**323,019.00**	**0.00**	**323,019.00**	**5.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40096 PP-Building Maintenance	32516		1700	41054179 Heller Property Maintenance-GF

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**39,682.00**	**0.00**	**39,682.00**		
	EXPENSE TOTAL			**39,682.00**	**0.00**	**39,682.00**		
	TOTAL			**39,682.00**	**0.00**	**39,682.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40096 PP-Building Maintenance	34074		1700	41058286 Electrical

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400032	Electrical Trades II	Karnes, Brian Keith	D6A2XX	52,293.00	0.00	52,293.00	1.00	0.00
00400045	Structural Trades I	Trujillo, Brandon Gene	D6D1TX	35,772.00	0.00	35,772.00	1.00	0.00
00400325	Electrical Trades III	Shurtleff, David Allen	D6A3XX	57,355.00	0.00	57,355.00	1.00	0.00
00400346	Electrical Trades II	Martin, Douglas Wray	D6A2XX	49,572.00	0.00	49,572.00	1.00	0.00
	405000 - 407499 --	**CLASS SAL**		**194,992.00**	**0.00**	**194,992.00**	**4.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,197.00	0.00	3,197.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**3,197.00**	**0.00**	**3,197.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**95,016.00**	**0.00**	**95,016.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**(2,070.00)**	**0.00**	**(2,070.00)**		
	EXPENSE TOTAL			**291,135.00**	**0.00**	**291,135.00**		
	TOTAL			**291,135.00**	**0.00**	**291,135.00**	**4.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40096 PP-Building Maintenance	34076		1700	41058289 HVAC/Plumbing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00001395	Pipe/Mech Trades I	Vacant	D6C1TX	37,161.00	0.00	37,161.00	1.00	0.00
00400011	Pipe/Mech Trades I	Vacant	D6C1TX	39,900.00	0.00	39,900.00	1.00	0.00
00400015	Pipe/Mech Trades II-HVAC Spec	Henline, Ralph Warren	D6C2XX	47,803.00	0.00	47,803.00	1.00	0.00
00400557	Ltc Operations I	Davis, Marcus R	D9D1TX	53,549.00	0.00	53,549.00	1.00	0.00
00400709	Pipe/Mech Trades II	Lowder, Timothy Ray	D6C2XX	46,900.00	0.00	46,900.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		17,961.00	0.00	17,961.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**243,274.00**	**0.00**	**243,274.00**	**5.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**160,668.00**	**0.00**	**160,668.00**		
	960000 - 969999 -- GENERAL RECHARGES			**(230.00)**	**0.00**	**(230.00)**		
	EXPENSE TOTAL			**403,712.00**	**0.00**	**403,712.00**		
	TOTAL			**403,712.00**	**0.00**	**403,712.00**	**5.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40096 PP-Building Maintenance	45210		1600	41085000 Signage

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		17,878.00	0.00	17,878.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**17,878.00**	**0.00**	**17,878.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**17,878.00**	**0.00**	**17,878.00**		
	TOTAL			**17,878.00**	**0.00**	**17,878.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40097 PP-Custodial Services	24015		1700	41026705 Custodial Services

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400002	Custodian I	West, Greg H	D8B1TX	35,077.00	0.00	35,077.00	1.00	0.00
00400047	Custodian III	Townsend, Angela K	D8B3XX	42,647.00	0.00	42,647.00	1.00	0.00
00400067	Custodian I	Duffek, Brian Scott	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400071	Custodian I	Smith, Anne M	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400084	Custodian I	Moorehead, David L	D8B1TX	11,185.00	0.00	11,185.00	0.50	0.00
00400097	Custodian III	Hanks, Lance Curl	D8B3XX	34,524.00	0.00	34,524.00	1.00	0.00
00400098	Custodian I	Cornelius, George Wayne	D8B1TX	24,028.00	0.00	24,028.00	1.00	0.00
00400125	Custodian I	Hudgins, Cynthia Ann	D8B1TX	29,400.00	176.00	29,576.00	1.00	0.00
00400275	Custodian I	Maes, Shari E	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400281	Custodian I	Martinez, Felix Valious	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400337	Custodian I	Sudduth, Lois Fay	D8B1TX	24,517.00	0.00	24,517.00	1.00	0.00
00400353	Custodian I	Friloux, Michael A	D8B1TX	28,372.00	170.00	28,542.00	1.00	0.00
00400495	Custodian I	Valenzuela, Eleazar	D8B1TX	24,028.00	0.00	24,028.00	1.00	0.00
00400512	Custodian I	Howard, Pamela Ann	D8B1TX	27,325.00	0.00	27,325.00	1.00	0.00
00400513	Custodian I	Martinez, Maria Creotilde	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400514	Custodian I	Campbell, Stephen Duane	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400515	Custodian I	Carroll, James Howard	D8B1TX	11,705.00	0.00	11,705.00	0.50	0.00
00400516	Custodian I	Gonzalez Guzman, Jose Lui	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400570	Custodian I	Nairn, Harry L.	D8B1TX	26,433.00	0.00	26,433.00	1.00	0.00
00400571	Custodian I	Johnson, Jesse O.	D8B1TX	23,652.00	0.00	23,652.00	1.00	0.00
00400572	Custodian I	Ly, Sary	D8B1TX	25,643.00	0.00	25,643.00	1.00	0.00
00400573	Custodian I	Fuller, Burton L	D8B1TX	27,325.00	0.00	27,325.00	1.00	0.00
00400683	Custodian I	Quintana, Elizabeth Mae	D8B1TX	23,652.00	0.00	23,652.00	1.00	0.00
00400698	Custodian I	Drummond, Arthur Edward	D8B1TX	24,108.00	0.00	24,108.00	1.00	0.00
00400699	Custodian I	Sherman, Edward L	D8B1TX	24,517.00	0.00	24,517.00	1.00	0.00
00400707	Custodian I	Wilson, James Jay	D8B1TX	24,108.00	0.00	24,108.00	1.00	0.00
00400708	Custodian I	Gomez, Thomas Lee	D8B1TX	29,706.00	178.00	29,884.00	1.00	0.00
00400729	Custodian I	Taylor, Joshua William	D8B1TX	23,076.00	0.00	23,076.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		34,908.00	0.00	34,908.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**764,967.00**	**524.00**	**765,491.00**	**27.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,106.00	0.00	5,106.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**5,106.00**	**0.00**	**5,106.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**104,537.00**	**0.00**	**104,537.00**		

EXPENSE TOTAL			**874,610.00**	**524.00**	**875,134.00**		
TOTAL			**874,610.00**	**524.00**	**875,134.00**	**27.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40098 PP-Grounds	24017		1700	41017490 Grounds Expense

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400022	General Labor I	Oost, Bryan Michael	D8D1TX	27,792.00	0.00	27,792.00	1.00	0.00
00400122	Grounds & Nursery I	Woerpel, Andrew Robert	D8E1TX	34,524.00	0.00	34,524.00	1.00	0.00
00400194	Grounds & Nursery III	Woodring, Keith W	D8E3XX	46,116.00	0.00	46,116.00	1.00	0.00
00400500	Grounds & Nursery II	McGann, Robert Francis	D8E2XX	37,116.00	0.00	37,116.00	1.00	0.00
00400580	Grounds & Nursery II	Lopez, Michael Antonio	D8E2XX	37,116.00	0.00	37,116.00	1.00	0.00
00400592	Grounds & Nursery I	Getz, Melissa Anne	D8E1TX	30,564.00	0.00	30,564.00	1.00	0.00
00400706	Grounds & Nursery I	Thacker, Bradley A	D8E1TX	34,524.00	0.00	34,524.00	1.00	0.00
00400730	Grounds & Nursery I	Offutt, Jeremy Dean	D8E1TX	34,524.00	0.00	34,524.00	1.00	0.00
00400740	Grounds & Nursery I	Cook, Douglas Milo	D8E1TX	34,524.00	0.00	34,524.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,064.00	0.00	5,064.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**321,864.00**	**0.00**	**321,864.00**	**9.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		77,600.00	0.00	77,600.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**77,600.00**	**0.00**	**77,600.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**114,558.00**	**0.00**	**114,558.00**		
	960000 - 969999 -- GENERAL RECHARGES			**(46,230.00)**	**0.00**	**(46,230.00)**		
	EXPENSE TOTAL			**467,792.00**	**0.00**	**467,792.00**		
	TOTAL			**467,792.00**	**0.00**	**467,792.00**	**9.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40099 FS-Resource Management Divisio	24053		1600	41026608 Resource Management

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411103	Exec Dir - Resource Management	Scott, Gayanne	2217	133,797.00	0.00	133,797.00	1.00	0.00
00411305	Exc Ast To Resource Management	King, Kathleen Diane	2583	18,527.00	0.00	18,527.00	0.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,054.00	0.00	5,054.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**157,378.00**	**0.00**	**157,378.00**	**1.40**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**15,312.00**	**0.00**	**15,312.00**		
	700000 - 709999 -- TRAVEL			**1,737.00**	**0.00**	**1,737.00**		
	EXPENSE TOTAL			**174,427.00**	**0.00**	**174,427.00**		
	TOTAL			**174,427.00**	**0.00**	**174,427.00**	**1.40**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40100 FS-Budget	24074		1600	41022341 Budget Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400013	Director Of Budget Operations	Scott, Suzanne Kay	2260	88,848.00	0.00	88,848.00	1.00	0.00
00400660	Budget Analyst	Chappell, Phillip Alan	2266	57,107.00	0.00	57,107.00	1.00	0.00
00411303	Budget Analyst - Entry	Roesemann, Mathew Paul	2269	40,092.00	0.00	40,092.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**186,047.00**	**0.00**	**186,047.00**	**3.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**5,307.00**	**0.00**	**5,307.00**		
	EXPENSE TOTAL			**191,354.00**	**0.00**	**191,354.00**		
	TOTAL			**191,354.00**	**0.00**	**191,354.00**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40101 FS-Accounting	24120		1600	41022331 Accounting Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400577	Accounting Principal Prof.	Bailey, Bradley William	2386	56,925.00	0.00	56,925.00	1.00	0.00
00410502	Controller	Brewster, Juliet Gage	2380	105,952.00	0.00	105,952.00	1.00	0.00
00411112	Contract And Grant Accountant	Hamilton, Melinda Gayle	2388	44,505.00	0.00	44,505.00	1.00	0.00
00411502	Deputy Controller of Admn & Fn	Rupp, Carolyn Ann	2381	78,660.00	0.00	78,660.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**286,042.00**	**0.00**	**286,042.00**	**4.00**	**0.00**

00400309	Accountant II	Glushchenko, Oksana V	H8A2XX	51,275.00	0.00	51,275.00	1.00	0.00
00400564	Accountant I	Lile, Mary E	H8A1XN	44,294.00	0.00	44,294.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**95,569.00**	**0.00**	**95,569.00**	**2.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,113.00**	**0.00**	**8,113.00**		
	700000 - 709999 -- TRAVEL			**1,592.00**	**0.00**	**1,592.00**		
	EXPENSE TOTAL			**391,316.00**	**0.00**	**391,316.00**		
	TOTAL			**391,316.00**	**0.00**	**391,316.00**	**6.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40102 FS-Bursar	24130		1600	41023898 Student Debt Management

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(152,270.00)**	**0.00**	**(152,270.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**113,855.00**	**0.00**	**113,855.00**		
	REVENUE TOTAL			**(152,270.00)**	**0.00**	**(152,270.00)**		
	EXPENSE TOTAL			**113,855.00**	**0.00**	**113,855.00**		
	TOTAL			**(38,415.00)**	**0.00**	**(38,415.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40102 FS-Bursar	24132		1600	41022332 Student Financial Services

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400054	Collector	Aldas, Fenema Peralta	2387	43,284.00	0.00	43,284.00	1.00	0.00
00400246	Sr Accountant-Student Fncl Svc	Gatlin, Jacqueline Gabrie	2387	56,000.00	0.00	56,000.00	1.00	0.00
00400628	IT Senior Professional	Perucca, Stephen Paul	2467	65,000.00	0.00	65,000.00	1.00	0.00
00410508	Tuition Assistance Specialist	Noel, Allison Renee	2388	36,225.00	0.00	36,225.00	1.00	0.00
00411503	Dir Of Student Financial Svcs	Medlin, Steve L.	2380	89,795.00	0.00	89,795.00	1.00	0.00
00411505	Principal Accountant	Brittain, Cathy L	2386	62,914.00	0.00	62,914.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**353,218.00**	**0.00**	**353,218.00**	**6.00**	**0.00**
00400051	Accounting Technician II	Bates, Bonnie L	H8B2XX	34,680.00	0.00	34,680.00	1.00	0.00
00400423	Accounting Technician II	Wagner, Teresa M	H8B2XX	34,680.00	0.00	34,680.00	1.00	0.00
00400630	Accounting Technician III	Rochell, Jesse B	H8B3XX	40,068.00	0.00	40,068.00	1.00	0.00
00400654	Accountant I	Bond, Kory Daniel Robert	H8A1XN	44,078.00	0.00	44,078.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**153,506.00**	**0.00**	**153,506.00**	**4.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		11,937.00	0.00	11,937.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**11,937.00**	**0.00**	**11,937.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**53,211.00**	**0.00**	**53,211.00**		
	700000 - 709999 -- TRAVEL			**2,996.00**	**0.00**	**2,996.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(15,000.00)**	**0.00**	**(15,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**574,868.00**	**0.00**	**574,868.00**		
	TRANSFERS IN TOTAL			**(15,000.00)**	**0.00**	**(15,000.00)**		
	TOTAL			**559,868.00**	**0.00**	**559,868.00**	**10.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40102 FS-Bursar	24134		1600	41023766 Collection Agncy Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**12,564.00**	**0.00**	**12,564.00**		
	EXPENSE TOTAL			**12,564.00**	**0.00**	**12,564.00**		
	TOTAL			**12,564.00**	**0.00**	**12,564.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40102 FS-Bursar	39983		1600	41071302 Deferred Payment Plan Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(86,492.00)**	**0.00**	**(86,492.00)**		
	REVENUE TOTAL			**(86,492.00)**	**0.00**	**(86,492.00)**		
	TOTAL			**(86,492.00)**	**0.00**	**(86,492.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40103 FS-Loan Administration	24164		1600	41028658 Eduserv Student Loan Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**22,058.00**	**0.00**	**22,058.00**		
	EXPENSE TOTAL			**22,058.00**	**0.00**	**22,058.00**		
	TOTAL			**22,058.00**	**0.00**	**22,058.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40119 AVCAF Human Resources	24281		1600	41022339 Human Resources

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400524	Human Resource Consultant	Montoya, Christine Consue	2448	44,007.00	0.00	44,007.00	1.00	0.00
00400657	HR Services Manager	Watson, Susan Maureen	2445	52,000.00	0.00	52,000.00	1.00	0.00
00411106	HR Consultant	Vacant	2268	15,429.00	0.00	15,429.00	1.00	0.00
00411108	HR Cmpl & Clssfctn Sr Cnsltnt	Wynne, Kristen Anja	2447	48,000.00	0.00	48,000.00	1.00	0.00
00411301	Director Of Human Resources	Vacant	2440	119,555.00	0.00	119,555.00	1.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**278,991.00**	**0.00**	**278,991.00**	**5.00**	**0.00**
00400007	Program Assistant I	Rhoads, Cynthia Marie	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400014	Admin Assistant III	Smith, Steve Andrew	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
00400323	Gen Prof IV/HR Specialist	Bivens-Young, Valerie L	H6G4XX	78,269.00	0.00	78,269.00	1.00	0.00
00400324	Program Assistant I	Dahl, Robynne Denise Kipl	H4R1XX	44,558.00	0.00	44,558.00	1.00	0.00
	405000 - 407499 --	**CLASS SAL**		**205,327.00**	**0.00**	**205,327.00**	**4.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,731.00	0.00	10,731.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**10,731.00**	**0.00**	**10,731.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**53,479.00**	**0.00**	**53,479.00**		
	700000 - 709999 --	**TRAVEL**		**1,407.00**	**0.00**	**1,407.00**		
	EXPENSE TOTAL			**549,935.00**	**0.00**	**549,935.00**		
	TOTAL			**549,935.00**	**0.00**	**549,935.00**	**9.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40121 AVCAF-Police Operations	24286		1700	41022336 Univ Police

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411113	Pol Lieut/Dir Police Operation	Garner, Clayton M	2543	80,627.00	0.00	80,627.00	1.00	0.00
00411114	Patrol Sergeant	Pino, Peter Marc	2549N	45,336.00	0.00	45,336.00	0.70	0.00
00412304	Admntrv Operations Pgrm Mgr	Ryan, Claudia S	2265	35,042.00	0.00	35,042.00	0.50	0.00
00412305	EvnmtHlthSafety Mgr/Fire Marsh	Honn, Ronald D	2487	57,089.00	0.00	57,089.00	1.00	0.00
00412397	Haz Mat Mgmt Specialist	Norton, Cynthia Hayes	2488	49,823.00	0.00	49,823.00	1.00	0.00
00412503	Office Assistant	Skaggs, Natalie N	2809N	37,757.00	0.00	37,757.00	1.00	0.00
00412504	Patrol Sergeant	Lockwood, Grant Stewart	2549	30,826.00	0.00	30,826.00	0.50	0.00
00412505	Police Lt/Dir-Pub Safety Srvcs	McPike, Brian Sean	2543	83,528.00	0.00	83,528.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		18,000.00	0.00	18,000.00	0.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**438,028.00**	**0.00**	**438,028.00**	**6.70**	**0.00**
00400147	Police Officer I	Darnall, Larry L	A4B2TX	51,261.00	0.00	51,261.00	1.00	0.00
00400185	Police Officer II	Dewey, Stephen M.	A4B3XX	57,205.00	0.00	57,205.00	1.00	0.00
00400330	Police Officer II/Corporal	Dipzinski, Lisa A	A4B3XX	55,926.00	0.00	55,926.00	1.00	0.00
00400587	Police Officer I	Vacant	A4B2TX	49,430.00	0.00	49,430.00	1.00	0.00
00400650	Police Officer I	Dilwood, Joseph N	A4B2TX	49,430.00	0.00	49,430.00	1.00	0.00
00400700	Police Officer II	Vacant	A4B3XX	21,414.00	0.00	21,414.00	0.36	0.00
00400733	Police Communication Tech	Vacant	G1A2TX	37,676.00	0.00	37,676.00	1.00	0.00
00400736	Police Officer I	Ginter, Craig M	A4B2TX	49,430.00	0.00	49,430.00	1.00	0.00
00400745	Police Officer Intern	Vacant	A4B1IX	48,932.00	0.00	48,932.00	1.00	0.00

From Budget Journal Lines	Not in Pers. Budg.	22,144.00	0.00	22,144.00	0.00	0.00
405000 - 407499 -- CLASS SAL		**442,848.00**	**0.00**	**442,848.00**	**8.36**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.	510.00	0.00	510.00	0.00	0.00
422500 - 424999 -- O/E/MDRS BEN		**510.00**	**0.00**	**510.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.	3,216.00	0.00	3,216.00	0.00	0.00
425000 - 427499 -- CLASS BEN		**3,216.00**	**0.00**	**3,216.00**	**0.00**	**0.00**
450000 - 699999 -- OPERATING EXPENSES		**64,928.00**	**0.00**	**64,928.00**		
700000 - 709999 -- TRAVEL		**1,121.00**	**0.00**	**1,121.00**		
EXPENSE TOTAL		**950,651.00**	**0.00**	**950,651.00**		
TOTAL		**950,651.00**	**0.00**	**950,651.00**	**15.06**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40121 AVCAF-Police Operations	35321		1600	41060888 Hazmat, EHS, Fire Safety

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
450000 - 699999 -- OPERATING EXPENSES				**35,252.00**	**0.00**	**35,252.00**		
EXPENSE TOTAL				**35,252.00**	**0.00**	**35,252.00**		
TOTAL				**35,252.00**	**0.00**	**35,252.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40121 AVCAF-Police Operations	44977		1600	41084423 Emergency Preparedness

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
450000 - 699999 -- OPERATING EXPENSES				**5,349.00**	**0.00**	**5,349.00**		
EXPENSE TOTAL				**5,349.00**	**0.00**	**5,349.00**		
TOTAL				**5,349.00**	**0.00**	**5,349.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40121 AVCAF-Police Operations	46748		1700	41089019 Emergency Operation Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
450000 - 699999 -- OPERATING EXPENSES				**13,286.00**	**0.00**	**13,286.00**		
EXPENSE TOTAL				**13,286.00**	**0.00**	**13,286.00**		
TOTAL				**13,286.00**	**0.00**	**13,286.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40123 AVCAF-Mailroom	24290		1600	41028590 Mailing & Postage

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400091	Admin Assistant III	Lawrence, Larry D.	G3A4XX	44,328.00	0.00	44,328.00	1.00	0.00
00400488	Admin Assistant II	Marines, Demetrio	G3A3XX	32,517.00	0.00	32,517.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,902.00	0.00	2,902.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**79,747.00**	**0.00**	**79,747.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,786.00	0.00	12,786.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**12,786.00**	**0.00**	**12,786.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,255.00**	**0.00**	**4,255.00**		
	700000 - 709999 -- TRAVEL			**628.00**	**0.00**	**628.00**		
	EXPENSE TOTAL			**97,416.00**	**0.00**	**97,416.00**		
	TOTAL			**97,416.00**	**0.00**	**97,416.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40124 VCSS-StudentSuccess Admin Oper	24293		1500	41017593 VCSS Admin Oper

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400023	Executive Asst To The Vcss/Em	Collins, Tina Lee	2581	47,587.00	0.00	47,587.00	1.00	0.00
00419101	Vcstdt Success & Enroll Mngmnt	Wesley, Homer A.	2209	120,501.00	0.00	120,501.00	0.75	0.00
00419103	Financial Assistant	Martinez, John-Thomas Dav	2387	53,361.00	0.00	53,361.00	1.00	0.00
00419116	Exec Dir-Stdt Life & Leadershi	Bayer, Bradley V	2217	50,785.00	0.00	50,785.00	0.55	0.00
	402500 - 404999 -- O/E &MDRS SAL			**272,234.00**	**0.00**	**272,234.00**	**3.30**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		8,674.00	0.00	8,674.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**8,674.00**	**0.00**	**8,674.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**13,275.00**	**0.00**	**13,275.00**		
	700000 - 709999 -- TRAVEL			**3,249.00**	**0.00**	**3,249.00**		
	EXPENSE TOTAL			**297,432.00**	**0.00**	**297,432.00**		
	TOTAL			**297,432.00**	**0.00**	**297,432.00**	**3.30**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40124 VCSS-StudentSuccess Admin Oper	24307		1500	41011697 Vcss Budget Control

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**107,535.00**	**0.00**	**107,535.00**		
	700000 - 709999 -- TRAVEL			**559.00**	**0.00**	**559.00**		
	EXPENSE TOTAL			**108,094.00**	**0.00**	**108,094.00**		
	TOTAL			**108,094.00**	**0.00**	**108,094.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40124 VCSS-StudentSuccess Admin Oper	40126		1500	41071643 Student Affairs in Higher Ed

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410115	Special Sr Asst To Chancellor	Vacant	2583	0.00	4,804.00	4,804.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**0.00**	**4,804.00**	**4,804.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**0.00**	**4,804.00**	**4,804.00**		
	TOTAL			**0.00**	**4,804.00**	**4,804.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40124 VCSS-StudentSuccess Admin Oper	54791		1500	41000292 App Fee Distribution VCSSEM

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**5,585.00**	**0.00**	**5,585.00**		
	EXPENSE TOTAL			**5,585.00**	**0.00**	**5,585.00**		
	TOTAL			**5,585.00**	**0.00**	**5,585.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40125 VCSS-Student Success Center	24303		1500	41042417 Stdnt Success Ctr-Stdnt Srvcs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00001356	Academic Advisor	Mabry, Michael Lynn	2248	18,999.00	0.00	18,999.00	0.50	0.00
00400030	Senior Academic Advisor	Daley, Carolyn Ruth Moore	2247	24,697.00	0.00	24,697.00	0.50	0.00
00400263	Senior Academic Advisor	McClinton, Valerie Nelson	2247	21,750.00	0.00	21,750.00	0.50	0.00
00400278	Academic Advisor	Neilan, Heather A	2248	19,599.00	0.00	19,599.00	0.50	0.00
00400328	Academic Advisor	Tvrdy, Jessica Ann	2248	18,999.00	0.00	18,999.00	0.50	0.00
00400407	Lead Academic Advisor	Fugate, Brett D	2246	26,000.00	0.00	26,000.00	0.50	0.00
00400464	Academic Advisor	Perez, Jesse Rey	2248	18,999.00	0.00	18,999.00	0.50	0.00
00400492	Academic Advisor	Ami, Claire E	2248	19,665.00	0.00	19,665.00	0.50	0.00
00400538	Senior Academic Advisor	Porter, Whitney Anne	2247	24,697.00	0.00	24,697.00	0.50	0.00
00400559	Academic Advisor	Summers, Jill Marie	2248	19,924.00	0.00	19,924.00	0.50	0.00
00400744	Degree Audit Specialist	Anderson, Britt M	2247	21,250.00	0.00	21,250.00	0.50	0.00
00410120	Senior Academic Advisor	Bannister, Bill Keith	2247	24,501.00	0.00	24,501.00	0.50	0.00

00410903	Transfer Credit Specialist	Houston, Drew Leslie	2248	18,500.00	0.00	18,500.00	0.50	0.00
00410904	Transfer Credit Specialist	Johnson, Shonda Adrian Gr	2248	19,613.00	0.00	19,613.00	0.50	0.00
00410905	PrgMgr Of Degree Audit &TrnCrd	Duval, Christopher David	2245	31,848.00	0.00	31,848.00	0.50	0.00
00419105	Advising/Orientation Director	Augspurger, Gregory M	2240	39,687.00	0.00	39,687.00	0.50	0.00
00419114	Academic Advisor	D'Amico, Paula Jo	2248	19,599.00	0.00	19,599.00	0.50	0.00
00427502	Academic Advisor	Horner, Kathryn Ann	2248	19,000.00	0.00	19,000.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**407,327.00**	**0.00**	**407,327.00**	**9.00**	**0.00**
00400312	Program Assistant I	Carragher, Kara Ann	H4R1XX	21,539.00	0.00	21,539.00	0.50	0.00
00400421	Admin Assistant II	Mann, Brian M	G3A3XX	19,957.00	0.00	19,957.00	0.50	0.00
00400428	Admin Assistant III	Von Rueden, Deborah Kay	G3A4XX	19,710.00	0.00	19,710.00	0.50	0.00
00400507	General Professional III	Sansing, Ruth Marie	H6G3XX	23,838.00	0.00	23,838.00	0.50	0.00
00400658	General Professional III	Dawahre, Nashla Nabila	H6G3XX	23,838.00	0.00	23,838.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**108,882.00**	**0.00**	**108,882.00**	**2.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		17,372.00	0.00	17,372.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**17,372.00**	**0.00**	**17,372.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**22,962.00**	**0.00**	**22,962.00**		
	700000 - 709999 -- TRAVEL			**989.00**	**0.00**	**989.00**		
	EXPENSE TOTAL			**557,532.00**	**0.00**	**557,532.00**		
	TOTAL			**557,532.00**	**0.00**	**557,532.00**	**11.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40125 VCSS-Student Success Center	27920		1400	41042474 Student Success Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00001356	Academic Advisor	Mabry, Michael Lynn	2248	19,000.00	0.00	19,000.00	0.50	0.00
00400030	Senior Academic Advisor	Daley, Carolyn Ruth Moore	2247	24,697.00	0.00	24,697.00	0.50	0.00
00400263	Senior Academic Advisor	McClinton, Valerie Nelson	2247	21,750.00	0.00	21,750.00	0.50	0.00
00400278	Academic Advisor	Neilan, Heather A	2248	19,599.00	0.00	19,599.00	0.50	0.00
00400328	Academic Advisor	Tvrdy, Jessica Ann	2248	19,000.00	0.00	19,000.00	0.50	0.00
00400407	Lead Academic Advisor	Fugate, Brett D	2246	26,000.00	0.00	26,000.00	0.50	0.00
00400464	Academic Advisor	Perez, Jesse Rey	2248	19,000.00	0.00	19,000.00	0.50	0.00
00400492	Academic Advisor	Ami, Claire E	2248	19,665.00	0.00	19,665.00	0.50	0.00
00400538	Senior Academic Advisor	Porter, Whitney Anne	2247	24,697.00	0.00	24,697.00	0.50	0.00
00400559	Academic Advisor	Summers, Jill Marie	2248	19,924.00	0.00	19,924.00	0.50	0.00
00400744	Degree Audit Specialist	Anderson, Britt M	2247	21,250.00	0.00	21,250.00	0.50	0.00
00410120	Senior Academic Advisor	Bannister, Bill Keith	2247	24,501.00	0.00	24,501.00	0.50	0.00
00410903	Transfer Credit Specialist	Houston, Drew Leslie	2248	18,500.00	0.00	18,500.00	0.50	0.00
00410904	Transfer Credit Specialist	Johnson, Shonda Adrian Gr	2248	19,613.00	0.00	19,613.00	0.50	0.00
00410905	PrgMgr Of Degree Audit &TrnCrd	Duval, Christopher David	2245	31,848.00	0.00	31,848.00	0.50	0.00
00419105	Advising/Orientation Director	Augspurger, Gregory M	2240	39,686.00	0.00	39,686.00	0.50	0.00
00419114	Academic Advisor	D'Amico, Paula Jo	2248	19,599.00	0.00	19,599.00	0.50	0.00
00427502	Academic Advisor	Horner, Kathryn Ann	2248	19,000.00	0.00	19,000.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**407,329.00**	**0.00**	**407,329.00**	**9.00**	**0.00**
00400312	Program Assistant I	Carragher, Kara Ann	H4R1XX	21,541.00	0.00	21,541.00	0.50	0.00
00400421	Admin Assistant II	Mann, Brian M	G3A3XX	19,956.00	0.00	19,956.00	0.50	0.00
00400428	Admin Assistant III	Von Rueden, Deborah Kay	G3A4XX	19,709.00	0.00	19,709.00	0.50	0.00
00400507	General Professional III	Sansing, Ruth Marie	H6G3XX	23,837.00	0.00	23,837.00	0.50	0.00
00400658	General Professional III	Dawahre, Nashla Nabila	H6G3XX	23,837.00	0.00	23,837.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**108,880.00**	**0.00**	**108,880.00**	**2.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		17,368.00	0.00	17,368.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**17,368.00**	**0.00**	**17,368.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**22,961.00**	**0.00**	**22,961.00**		
	700000 - 709999 -- TRAVEL			**988.00**	**0.00**	**988.00**		
	EXPENSE TOTAL			**557,526.00**	**0.00**	**557,526.00**		
	TOTAL			**557,526.00**	**0.00**	**557,526.00**	**11.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40125 VCSS-Student Success Center	51781		1500	41000110 Orientation Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410906	New Student Orient Specialist	Kumm, Carol A	2247	47,342.00	0.00	47,342.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**47,342.00**	**0.00**	**47,342.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		56,240.00	0.00	56,240.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**56,240.00**	**0.00**	**56,240.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**175,389.00**	**0.00**	**175,389.00**		
	EXPENSE TOTAL			**278,971.00**	**0.00**	**278,971.00**		
	TOTAL			**278,971.00**	**0.00**	**278,971.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	24311		1800	41012318 Seog Match

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**78,302.00**	**0.00**	**78,302.00**		
	EXPENSE TOTAL			**78,302.00**	**0.00**	**78,302.00**		
	TOTAL			**78,302.00**	**0.00**	**78,302.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	24312		1500	41028565 Financial Aid

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400018	Asst Director For Compliance	Sutz, Amy Louise	2242	45,792.00	0.00	45,792.00	0.62	0.00
00400144	Assoc Director-Client Services	Vacant	2241	67,119.00	0.00	67,119.00	1.00	0.00
00400195	Scholarship Counselor	Torres, Daniel Eduardo	2248	42,477.00	0.00	42,477.00	1.00	0.00
00400526	Assoc Dir For Fin Aid Ops/It	Haugland, Dennis C.	2241	89,388.00	0.00	89,388.00	1.00	0.00
00400605	Assoc Dir of Scholarships	Fisher, Jennifer Kay	2241	83,542.00	0.00	83,542.00	1.00	0.00
00400626	Asst Dir Of Loans	Toro Dietz, Michelle Mari	2242	28,202.00	0.00	28,202.00	0.41	0.00
00400686	Ast Dir Of Stud Emply & Amrcrp	Cable, Shannon Marie	2242	43,066.00	0.00	43,066.00	0.70	0.00
00413301	Dir-Finaid/Stdtempl/Schlrshps	Rogers, Jevita Ruchira	2240	110,317.00	0.00	110,317.00	1.00	0.00
00413302	Sr. Financial Aid Counselor	Harness, Sandra Darlene	2247	61,116.00	0.00	61,116.00	1.00	0.00
00413303	Senior Financial Aid Counselor	Sanders, Kimberly Joy	2247	48,438.00	0.00	48,438.00	1.00	0.00
00413304	Dcmnt Mgt&Data Qlty Asrnc Anyt	Allen, Brooke Koenig	2247	52,586.00	0.00	52,586.00	1.00	0.00
00413305	Sr Financial Aid Systems Analy	Rowcotsky, Rick Steven	2467	44,769.00	0.00	44,769.00	0.75	0.00
00413306	Sr Financial Aid Counselor	Schwab, Heidi Delight	2247	43,792.00	0.00	43,792.00	1.00	0.00
00413501	Asst Director Of Counseling	Smith, Margaret S	2242	75,405.00	0.00	75,405.00	1.00	0.00
00413506	Sr Financial Aid System Analys	Hitchcock, Andrew Michael	2467	60,703.00	0.00	60,703.00	1.00	0.00
00417102	Sr Financial Aid Counselor	Williams, Branden D	2247	41,549.00	0.00	41,549.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		11,606.00	0.00	11,606.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**949,867.00**	**0.00**	**949,867.00**	**14.48**	**0.00**
00400703	Technician III/Fin Aid Tech	Pettit, Elizabeth A	H4M3XX	40,067.00	0.00	40,067.00	1.00	0.00
00400721	Tech III/Financial Aid Assist	Cericalo, Barbara A	H4M3XX	9,755.00	0.00	9,755.00	0.25	0.00
	405000 - 407499 -- CLASS SAL			**49,822.00**	**0.00**	**49,822.00**	**1.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,947.00	0.00	5,947.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**5,947.00**	**0.00**	**5,947.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**44,587.00**	**0.00**	**44,587.00**		
	700000 - 709999 -- TRAVEL			**8,548.00**	**0.00**	**8,548.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(26,000.00)**	**0.00**	**(26,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**1,058,771.00**	**0.00**	**1,058,771.00**		
	TRANSFERS IN TOTAL			**(26,000.00)**	**0.00**	**(26,000.00)**		
	TOTAL			**1,032,771.00**	**0.00**	**1,032,771.00**	**15.73**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	24314		1800	41020334 General Scholarships

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**369,042.00**	**0.00**	**369,042.00**		
	EXPENSE TOTAL			**369,042.00**	**0.00**	**369,042.00**		
	TOTAL			**369,042.00**	**0.00**	**369,042.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	24315		1800	41019591 Graduate Opportunity Schol

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**32,666.00**	**0.00**	**32,666.00**		
	EXPENSE TOTAL			**32,666.00**	**0.00**	**32,666.00**		
	TOTAL			**32,666.00**	**0.00**	**32,666.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	24322		1800	41020337 Nonres Scholarships

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**669,107.00**	**0.00**	**669,107.00**		
	EXPENSE TOTAL			**669,107.00**	**0.00**	**669,107.00**		
	TOTAL			**669,107.00**	**0.00**	**669,107.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	31252		1800	41051360 UCCS Tuition Grant-Odd Year

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**3,147,019.00**	**0.00**	**3,147,019.00**		
	EXPENSE TOTAL			**3,147,019.00**	**0.00**	**3,147,019.00**		
	TOTAL			**3,147,019.00**	**0.00**	**3,147,019.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	37529		1800	41066636 UCCS Graduate Fellowships

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**30,000.00**	**0.00**	**30,000.00**		
	EXPENSE TOTAL			**30,000.00**	**0.00**	**30,000.00**		
	TOTAL			**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	37530		1800	41066637 UCCS Athletic Scholarship

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**541,905.00**	**0.00**	**541,905.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(110,000.00)**	**0.00**	**(110,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**541,905.00**	**0.00**	**541,905.00**		
	TRANSFERS IN TOTAL			**(110,000.00)**	**0.00**	**(110,000.00)**		
	TOTAL			**431,905.00**	**0.00**	**431,905.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	40082		1500	41071570 UCCS Instit WS Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		199,170.00	0.00	199,170.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**199,170.00**	**0.00**	**199,170.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**199,170.00**	**0.00**	**199,170.00**		
	TOTAL			**199,170.00**	**0.00**	**199,170.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	48274		1800	41092968 UCCS Honors Scholarship

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**101,679.00**	**0.00**	**101,679.00**		
	EXPENSE TOTAL			**101,679.00**	**0.00**	**101,679.00**		
	TOTAL			**101,679.00**	**0.00**	**101,679.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	48282		1800	41093011 Yellow Ribbon Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**100,000.00**	**0.00**	**100,000.00**		
	EXPENSE TOTAL			**100,000.00**	**0.00**	**100,000.00**		
	TOTAL			**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	52474		1800	41000155 WUE Scholarship Fund

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**40,000.00**	**0.00**	**40,000.00**		
	EXPENSE TOTAL			**40,000.00**	**0.00**	**40,000.00**		
	TOTAL			**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	52751		1500	41000169 Departmental Workstudy Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**123,211.00**	**0.00**	**123,211.00**		
	EXPENSE TOTAL			**123,211.00**	**0.00**	**123,211.00**		
	TOTAL			**123,211.00**	**0.00**	**123,211.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	52754		1800	41000172 Honors Ensemble Music Scholars

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**10,000.00**	**0.00**	**10,000.00**		
	EXPENSE TOTAL			**10,000.00**	**0.00**	**10,000.00**		
	TOTAL			**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	52808		1800	41000222 UCCS Tuition Grt-EVEN YEAR-SUM

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**100,000.00**	**0.00**	**100,000.00**		
	EXPENSE TOTAL			**100,000.00**	**0.00**	**100,000.00**		
	TOTAL			**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	52809		1800	41000223 UCCS Tuition Grant-EVEN YEAR

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**521,165.00**	**0.00**	**521,165.00**		
	EXPENSE TOTAL			**521,165.00**	**0.00**	**521,165.00**		
	TOTAL			**521,165.00**	**0.00**	**521,165.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	54977		1800	41000297 StepUp Scholarship

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**30,000.00**	**0.00**	**30,000.00**		
	EXPENSE TOTAL			**30,000.00**	**0.00**	**30,000.00**		
	TOTAL			**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 VCSS-Financial Aid	56326		1800	41000330 UCCS Reach Higher Scholarship

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 -- STUDENT AID			**180,000.00**	**0.00**	**180,000.00**		
	EXPENSE TOTAL			**180,000.00**	**0.00**	**180,000.00**		
	TOTAL			**180,000.00**	**0.00**	**180,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40127 VCSS-Counseling	24323		1500	41010550 Counseling Svcs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00417301	Exec Dir Of Health Services	Hanenberg, Stephanie Laur	2217	2,651.00	0.00	2,651.00	0.03	0.00
00419104	Counseling Center Director	Altayli, Zekiye Benek	2400	78,767.00	0.00	78,767.00	1.00	0.00
00419108	Staff Psychologist	Vacant	2157	64,670.00	0.00	64,670.00	1.00	0.00
00419109	Staff Psychologist	Claypool, Trent R	2411	60,119.00	0.00	60,119.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**206,207.00**	**0.00**	**206,207.00**	**3.03**	**0.00**
00400716	Admin Assistant II	Meyer, Jeweldine T	G3A3XX	21,667.00	0.00	21,667.00	0.68	0.00
	405000 - 407499 -- CLASS SAL			**21,667.00**	**0.00**	**21,667.00**	**0.68**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**5,599.00**	**0.00**	**5,599.00**		
	700000 - 709999 -- TRAVEL			**1,541.00**	**0.00**	**1,541.00**		
	EXPENSE TOTAL			**235,014.00**	**0.00**	**235,014.00**		
	TOTAL			**235,014.00**	**0.00**	**235,014.00**	**3.71**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 VCSS-Office of the Registrar	24326		1500	41013298 Schedule Of Courses

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411302	Curriculum Mgmt Specialist	Defosset, Susan L.	2247	43,962.00	0.00	43,962.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**43,962.00**	**0.00**	**43,962.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**18,500.00**	**0.00**	**18,500.00**		
	EXPENSE TOTAL			**62,462.00**	**0.00**	**62,462.00**		
	TOTAL			**62,462.00**	**0.00**	**62,462.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 VCSS-Office of the Registrar	24327		1500	41014731 Registrar Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400094	Registrar	Barber, Tracy L	2241	80,089.00	0.00	80,089.00	1.00	0.00
00413197	Iss Prog Dir	Soeurt, Jeroen	2463	58,300.00	0.00	58,300.00	1.00	0.00
00413502	DirofEnrlmntMgtOfcAdmsnsRcrd&R	Cox, Mathew A	2240	103,100.00	0.00	103,100.00	1.00	0.00
00413504	A&R & Stdnt Ssytm ISIS Spclst	Casey, Todd A	2468	54,643.00	0.00	54,643.00	1.00	0.00
00413505	Senior Isis Specialist	Farmer, Krista Louise	2465	59,942.00	0.00	59,942.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**356,074.00**	**0.00**	**356,074.00**	**5.00**	**0.00**
00400087	IT Professional	Kemper, Janet Kay	H2A2XX	63,212.00	0.00	63,212.00	1.00	0.00
00400128	Program Assistant I	Ashley, Karen I.	H4R1XX	36,617.00	0.00	36,617.00	0.85	0.00
00400197	Program Assistant I	Harris, Marian L	H4R1XX	37,840.00	227.00	38,067.00	0.75	0.00
00400506	Admin Assistant II	Unterseher, Debra Kay	G3A3XX	31,839.00	0.00	31,839.00	1.00	0.00
00400531	Admin Assistant III	Bennett, DeShaun D	G3A4XX	39,795.00	0.00	39,795.00	1.00	0.00
00400556	Gen Prof III/Asst Registrar	Mosier, Joanne Claire	H6G3XX	48,845.00	0.00	48,845.00	1.00	0.00
00400632	Program Assistant II	Fisher, Susan Kay	H4R2XX	46,309.00	0.00	46,309.00	1.00	0.00

00400728	Admin Assistant III	Foltz, Linda S	G3A4XX	723.00	0.00	723.00	0.00	0.00
00400742	Admin Assistant II	Crossno, Justin	G3A3XX	31,729.00	0.00	31,729.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,221.00	0.00	12,221.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**349,130.00**	**227.00**	**349,357.00**	**7.60**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		15,910.00	0.00	15,910.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**15,910.00**	**0.00**	**15,910.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**24,921.00**	**0.00**	**24,921.00**		
	700000 - 709999 -- TRAVEL			**3,088.00**	**0.00**	**3,088.00**		
	EXPENSE TOTAL			**749,123.00**	**227.00**	**749,350.00**		
	TOTAL			**749,123.00**	**227.00**	**749,350.00**	**12.60**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 VCSS-Office of the Registrar	24328		1500	41015499 ES Transcripts

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400197	Program Assistant I	Harris, Marian L	H4R1XX	12,613.00	76.00	12,689.00	0.25	0.00
00400420	Admin Assistant III	Cooper, Sherry J	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**52,033.00**	**76.00**	**52,109.00**	**1.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,429.00	0.00	3,429.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**3,429.00**	**0.00**	**3,429.00**	**0.00**	**0.00**
	700000 - 709999 -- TRAVEL			**325.00**	**0.00**	**325.00**		
	EXPENSE TOTAL			**55,787.00**	**76.00**	**55,863.00**		
	TOTAL			**55,787.00**	**76.00**	**55,863.00**	**1.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 VCSS-Office of the Registrar	24329		1500	41014344 APPFEE Distrib Registrar

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**89,068.00**	**0.00**	**89,068.00**		
	EXPENSE TOTAL			**89,068.00**	**0.00**	**89,068.00**		
	TOTAL			**89,068.00**	**0.00**	**89,068.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 VCSS-Office of the Registrar	24330		1500	41016253 ISIS SUPPORT

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**130,943.00**	**0.00**	**130,943.00**		
	EXPENSE TOTAL			**130,943.00**	**0.00**	**130,943.00**		
	TOTAL			**130,943.00**	**0.00**	**130,943.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 VCSS-Office of the Registrar	44522		1500	41081950 Admissions

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400064	AstDir of Admissions & Records	Maxwell, Jason D	2242	64,938.00	0.00	64,938.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**64,938.00**	**0.00**	**64,938.00**	**1.00**	**0.00**
00400081	Admin Assistant III	Miller, Steven R	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
00400109	Admin Assistant III	Jones, Phillip Clair	G3A4XX	39,419.00	0.00	39,419.00	1.00	0.00
00400186	Admin Assistant III	Shipp, Molly Amanda	G3A4XX	39,419.00	0.00	39,419.00	1.00	0.00
00400527	Admin Assistant III	Morehead, Sarah Luisa	G3A4XX	39,419.00	0.00	39,419.00	1.00	0.00
00400543	Program Assistant I	Armijo, Tanya Maria	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400591	Program Assistant I	Doyle, James Richie	H4R1XX	43,080.00	0.00	43,080.00	1.00	0.00
00400649	Admin Assistant III	Mora, Jose	G3A4XX	39,419.00	0.00	39,419.00	1.00	0.00
00400713	Admin Assistant III	Koehnke, Jerrie Donna	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
00400737	Admin Assistant III	Turner, Beth Ann	G3A4XX	39,420.00	0.00	39,420.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			**362,096.00**	**0.00**	**362,096.00**	**9.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,279.00	0.00	12,279.00	0.00	0.00

407500 - 409999 -- STD & OTH PER SAL	**12,279.00**	**0.00**	**12,279.00**	**0.00**	**0.00**	
450000 - 699999 -- OPERATING EXPENSES	**3,997.00**	**0.00**	**3,997.00**			
700000 - 709999 -- TRAVEL	**2,482.00**	**0.00**	**2,482.00**			
EXPENSE TOTAL	**445,792.00**	**0.00**	**445,792.00**			
TOTAL	**445,792.00**	**0.00**	**445,792.00**	**10.00**	**0.00**	

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40130 VCAF-Family Development Center	54391		1500	41000271 FDC General Fund Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		61,860.00	0.00	61,860.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**61,860.00**	**0.00**	**61,860.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**61,860.00**	**0.00**	**61,860.00**		
	TOTAL			**61,860.00**	**0.00**	**61,860.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40131 VCAF-University Center	55205		1600	41000308 Heller Center Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**5,100.00**	**0.00**	**5,100.00**		
	EXPENSE TOTAL			**5,100.00**	**0.00**	**5,100.00**		
	TOTAL			**5,100.00**	**0.00**	**5,100.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40131 VCAF-University Center	55929		1600	41000321 GF Centrl Event Support Srvs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400409	Customer Service Assistant	Vacant	2808N	12,800.00	0.00	12,800.00	0.30	0.00
00415305	UC Audio Visual Technician	Plesz, Bradley John	2825N	26,250.00	0.00	26,250.00	0.70	0.00
	402500 - 404999 -- O/E &MDRS SAL			**39,050.00**	**0.00**	**39,050.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,000.00**	**0.00**	**3,000.00**		
	EXPENSE TOTAL			**42,050.00**	**0.00**	**42,050.00**		
	TOTAL			**42,050.00**	**0.00**	**42,050.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40134 EXCEL-Math Center	24483		1100	41012019 Excel-Math Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00427505	Director of Mathematics Center	Dorrington, Jenny Ellen	2240	62,067.00	0.00	62,067.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**62,067.00**	**0.00**	**62,067.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		46,518.00	0.00	46,518.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**46,518.00**	**0.00**	**46,518.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**7,622.00**	**0.00**	**7,622.00**		
	EXPENSE TOTAL			**116,207.00**	**0.00**	**116,207.00**		
	TOTAL			**116,207.00**	**0.00**	**116,207.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40135 EXCEL-Writing Center	24484		1100	41012017 Excel-Writing Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00427503	Director- Excel Writing Center	Brooks Gillies, Marilee E	2240	57,873.00	0.00	57,873.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**57,873.00**	**0.00**	**57,873.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		46,633.00	0.00	46,633.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**46,633.00**	**0.00**	**46,633.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,858.00**	**0.00**	**4,858.00**		

	EXPENSE TOTAL			**109,364.00**	**0.00**	**109,364.00**		
	TOTAL			**109,364.00**	**0.00**	**109,364.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40136 EXCEL-Language Tech Center	24485		1100	41026037 Excel-Lang Tech Ctr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00427508	Director Of Language Center	Moraco, Donna A	2240	56,272.00	0.00	56,272.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**56,272.00**	**0.00**	**56,272.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,424.00	0.00	10,424.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,424.00**	**0.00**	**10,424.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**2,448.00**	**0.00**	**2,448.00**		
	EXPENSE TOTAL			**69,144.00**	**0.00**	**69,144.00**		
	TOTAL			**69,144.00**	**0.00**	**69,144.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40137 EXCEL-Science Center	24486		1100	41012018 Excel-Science Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00427509	Dir Of Science Center	Phillips, Jerry Lee	2240	63,780.00	0.00	63,780.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**63,780.00**	**0.00**	**63,780.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		43,970.00	0.00	43,970.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**43,970.00**	**0.00**	**43,970.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,863.00**	**0.00**	**8,863.00**		
	EXPENSE TOTAL			**116,613.00**	**0.00**	**116,613.00**		
	TOTAL			**116,613.00**	**0.00**	**116,613.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40138 EXCEL-Oral CommunicationCenter	24487		1100	41026038 Excel-Oral Comm Ctr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00427504	Dir of Communication Center	Bell, Christopher Edward	2240	29,574.00	0.00	29,574.00	0.50	0.00
00427510	Ast Dir-theCntr Exlnc In Cmctn	Reed, Rachel Lynne	2242	47,991.00	0.00	47,991.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,922.00	0.00	3,922.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**81,487.00**	**0.00**	**81,487.00**	**1.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		29,625.00	0.00	29,625.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**29,625.00**	**0.00**	**29,625.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,599.00**	**0.00**	**8,599.00**		
	EXPENSE TOTAL			**119,711.00**	**0.00**	**119,711.00**		
	TOTAL			**119,711.00**	**0.00**	**119,711.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40140 VCSS-Disability Services	24488		1500	41026609 Disability Services Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00417301	Exec Dir Of Health Services	Hanenberg, Stephanie Laur	2217	2,651.00	0.00	2,651.00	0.03	0.00
00419120	Dir Dis Svcs&Univ Test Ctr	Dilwood, Ida Renee	2500	59,506.00	0.00	59,506.00	0.90	0.00
00419125	Disabilty Services Prog Mgr	Gibson, Rachel Marie	2505	41,597.00	0.00	41,597.00	0.90	0.00
	402500 - 404999 -- O/E &MDRS SAL			**103,754.00**	**0.00**	**103,754.00**	**1.83**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,924.00	0.00	14,924.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**14,924.00**	**0.00**	**14,924.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,399.00**	**0.00**	**8,399.00**		
	700000 - 709999 -- TRAVEL			**560.00**	**0.00**	**560.00**		
	EXPENSE TOTAL			**127,637.00**	**0.00**	**127,637.00**		

TOTAL				**127,637.00**	**0.00**	**127,637.00**	**1.83**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40140 VCSS-Disability Services	24876		1500	41031972 ADA Campus

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**16,262.00**	**0.00**	**16,262.00**		
	EXPENSE TOTAL			**16,262.00**	**0.00**	**16,262.00**		
	TOTAL			**16,262.00**	**0.00**	**16,262.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40140 VCSS-Disability Services	36434		1500	41063477 Student Academic Accommodation

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400567	Sign Language Interpreter	Weiner, Sarah Jane	2248N	0.00	219.00	219.00	0.00	0.00
00400641	Sign Language Interpreter	Sumner, Michelle Ann	2248	0.00	226.00	226.00	0.00	0.00
00415540	Sign Language Interpreter	Graham, Jodi Lea	2248	0.00	213.00	213.00	0.00	0.00
00415541	Sign Language Interpreter	Lunger, Adriana	2248	0.00	193.00	193.00	0.00	0.00
00415542	Sign Language Interpreter	Geist, William D	2248	0.00	213.00	213.00	0.00	0.00
00415544	Sign Language Interpreter	Ebert, Jennifer Joy	2248	0.00	213.00	213.00	0.00	0.00
00417103	Sign Language Interpreter	Walker, Deetta Marie	2248	0.00	226.00	226.00	0.00	0.00
00417104	Sign Language Interpreter	Martin, Deborah S	2248	0.00	226.00	226.00	0.00	0.00
00417507	Sign Language Interpreter	Taylor, Angela D	2248	0.00	213.00	213.00	0.00	0.00
00417508	Sign Language Interpreter	Novak, Landa Lanne	2248	0.00	226.00	226.00	0.00	0.00
00419199	Sign Language Interpreter	Sweetwood, Kimberley A	2248	0.00	193.00	193.00	0.00	0.00
00419300	Comm Access Coord	Hanlon, Elizabeth Anne	2244	45,235.00	0.00	45,235.00	1.00	0.00
00419301	Sign Language Interpreter	Morrissey, Annie K	2248	0.00	213.00	213.00	0.00	0.00
00419302	Sign Language Interpreter	O Toole, Diana Walsh	2248	0.00	226.00	226.00	0.00	0.00
00419303	Sign Language Interpreter	VonLoh, Teresa Ann	2248	0.00	226.00	226.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		0.00	(3,026.00)	(3,026.00)	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**45,235.00**	**0.00**	**45,235.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**108,782.00**	**0.00**	**108,782.00**		
	EXPENSE TOTAL			**154,017.00**	**0.00**	**154,017.00**		
	TOTAL			**154,017.00**	**0.00**	**154,017.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40228 Faculty Resource Center	23931		1400	41038643 Faculty Resource Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420303	FacDir-Faculty Resource Center	Anderson, David R	1433	15,450.00	0.00	15,450.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25,566.00	0.00	25,566.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**41,016.00**	**0.00**	**41,016.00**	**0.00**	**0.00**
00420301	Multimedia Specialist	Andrus, Kathryn V	2246	79,830.00	0.00	79,830.00	0.90	0.00
00420302	On-Line Teaching Specialist	Stevens, Sharon Louise	2246	39,313.00	0.00	39,313.00	0.60	0.00
00420304	Instructional Technologist	Crouch, Jacqueline Lucill	2247	62,015.00	0.00	62,015.00	1.00	0.00
00420305	Instructional Designer	Switzer, Scott H	2247	62,015.00	0.00	62,015.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**243,173.00**	**0.00**	**243,173.00**	**3.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		33,314.00	0.00	33,314.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**33,314.00**	**0.00**	**33,314.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**21,151.00**	**0.00**	**21,151.00**		
	EXPENSE TOTAL			**338,654.00**	**0.00**	**338,654.00**		
	TOTAL			**338,654.00**	**0.00**	**338,654.00**	**3.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40232 LAS-Mathematics	23606		1100	41022161 Dept Of Mathematics

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00470700	Chair Mathematics	Morrow, Gregory	1435	8,500.00	0.00	8,500.00	0.00	0.00
00470703	Asst Professor	Mesyan, Zachary	1103	60,169.00	0.00	60,169.00	1.00	0.00
00470704	Professor w/Tenure	Morrow, Gregory	1101	82,514.00	0.00	82,514.00	1.00	0.00
00470705	Professor with Tenure	Zhang, Yu	1101	82,810.00	0.00	82,810.00	1.00	0.00
00470706	Professor with Tenure	Abrams, Gene D	1101	94,218.00	0.00	94,218.00	1.00	0.00
00470707	Professor with Tenure	Carlson, Robert Charles	1101	83,218.00	0.00	83,218.00	1.00	0.00
00470708	Professor w/Tenure	Chakravarty, Sarbarish	1101	81,350.00	0.00	81,350.00	1.00	0.00
00470709	Associate Professor w/Tenure	Cascaval, Radu Cristian	1102	68,559.00	0.00	68,559.00	1.00	0.00
00470710	Asst Professor - Math	Oman, Gregory Grant	1103	58,778.00	0.00	58,778.00	1.00	0.00
00470711	Professor with Tenure	Schinazi, Rinaldo Bruno	1101	83,260.00	0.00	83,260.00	1.00	0.00
00470713	Senior Instructor	Michaux, Shannon A	1104	40,249.00	0.00	40,249.00	0.75	0.00
00470714	Associate Professor w/tenure	Prinari, Barbara	1102	68,378.00	0.00	68,378.00	1.00	0.00
00470719	Instructor - Mathematics	Rus, George Adrian	1105	38,038.00	0.00	38,038.00	1.00	0.00
00485707	Instructor - Mathematics	Parmenter, James Jeoffery	1105	37,266.00	0.00	37,266.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			**887,307.00**	**0.00**	**887,307.00**	**12.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		18,750.00	0.00	18,750.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**18,750.00**	**0.00**	**18,750.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		8,557.00	0.00	8,557.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**8,557.00**	**0.00**	**8,557.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**15,000.00**	**0.00**	**15,000.00**		
	700000 - 709999 -- TRAVEL			**8,000.00**	**0.00**	**8,000.00**		
	810000 - 812499 -- FIXED ASSET COSTS			**3,090.00**	**0.00**	**3,090.00**		
	EXPENSE TOTAL			**940,704.00**	**0.00**	**940,704.00**		
	TOTAL			**940,704.00**	**0.00**	**940,704.00**	**12.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40232 LAS-Mathematics	23608		1100	41012879 Math Honorarium Spg

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		57,447.00	0.00	57,447.00	2.89	0.00
	401000 - 402199 -- FAC P/TGR SAL			**57,447.00**	**0.00**	**57,447.00**	**2.89**	**0.00**
	EXPENSE TOTAL			**57,447.00**	**0.00**	**57,447.00**		
	TOTAL			**57,447.00**	**0.00**	**57,447.00**	**2.89**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40232 LAS-Mathematics	23613		1100	41011318 Math Colloquim

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**5,149.00**	**0.00**	**5,149.00**		
	EXPENSE TOTAL			**5,149.00**	**0.00**	**5,149.00**		
	TOTAL			**5,149.00**	**0.00**	**5,149.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40232 LAS-Mathematics	23615		1100	41016919 Visiting Scholar

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**3,642.00**	**0.00**	**3,642.00**		
	EXPENSE TOTAL			**3,642.00**	**0.00**	**3,642.00**		
	TOTAL			**3,642.00**	**0.00**	**3,642.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40232 LAS-Mathematics	23619		1100	41028370 Math Honorarium Fall

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		71,502.00	0.00	71,502.00	3.19	0.00
	401000 - 402199 -- FAC P/TGR SAL			**71,502.00**	**0.00**	**71,502.00**	**3.19**	**0.00**
	EXPENSE TOTAL			**71,502.00**	**0.00**	**71,502.00**		
	TOTAL			**71,502.00**	**0.00**	**71,502.00**	**3.19**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40232 LAS-Mathematics	34504		1100	41059270 PROGFEE MATH INSTRUCTION

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(252,320.00)**	**0.00**	**(252,320.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**252,320.00**	**0.00**	**252,320.00**		
	REVENUE TOTAL			**(252,320.00)**	**0.00**	**(252,320.00)**		
	EXPENSE TOTAL			**252,320.00**	**0.00**	**252,320.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40233 AA-Enrollment Management	23432		1100	41014315 Vcaa Winterim

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**294,532.00**	**0.00**	**294,532.00**		
	EXPENSE TOTAL			**294,532.00**	**0.00**	**294,532.00**		
	TOTAL			**294,532.00**	**0.00**	**294,532.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40233 AA-Enrollment Management	26106		1100	41035518 VC-Honorarium Increase Pool

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**66,627.00**	**0.00**	**66,627.00**		
	EXPENSE TOTAL			**66,627.00**	**0.00**	**66,627.00**		
	TOTAL			**66,627.00**	**0.00**	**66,627.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40234 CSTEME	49257		1100	41000028 CSTEME ICR Money

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00423504	CSTEME Program Coordinator	Kuehler, Charles P	2834N	5,572.00	0.00	5,572.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**5,572.00**	**0.00**	**5,572.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**(7,188.00)**	**0.00**	**(7,188.00)**		
	EXPENSE TOTAL			**(1,616.00)**	**0.00**	**(1,616.00)**		
	TOTAL			**(1,616.00)**	**0.00**	**(1,616.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40234 CSTEME	56609		1400	41000344 CSTEME

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420509	Director - Csteme	Khaliqi, David Habib	2240	65,235.00	0.00	65,235.00	0.80	0.00
00423504	CSTEME Program Coordinator	Kuehler, Charles P	2834N	29,255.00	0.00	29,255.00	0.70	0.00
00423505	Programs Manager	Fitzpatrick, Kathleen J.	2247	24,120.00	0.00	24,120.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		444.00	0.00	444.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**119,054.00**	**0.00**	**119,054.00**	**2.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,275.00	0.00	2,275.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,275.00**	**0.00**	**2,275.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4,536.00**	**0.00**	**4,536.00**		
	EXPENSE TOTAL			**125,865.00**	**0.00**	**125,865.00**		

	TOTAL				**125,865.00**	**0.00**	**125,865.00**	**2.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40235 Bachelor of Innovation	43335		1100	41079016 Bachelor of Innovation Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00643218	Bach of Innov Academic Dir-CS	Boult, Terrance Edward	1433	10,000.00	0.00	10,000.00	0.00	0.00
00675309	Bach of Innov Academic Dir-COB	Stock, Gregory N	1433	10,000.00	0.00	10,000.00	0.00	0.00
00703249	Bach of Innov Fac. Assoc Dir	Brodar, Valerie Ann	1434	10,000.00	0.00	10,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,901.00	0.00	14,901.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**14,901.00**	**0.00**	**14,901.00**	**0.00**	**0.00**
00471301	Dir - Bachelor Of Innnovation	Polok, Nina Ann	2240	76,116.00	0.00	76,116.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**76,116.00**	**0.00**	**76,116.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**31,306.00**	**0.00**	**31,306.00**		
	EXPENSE TOTAL			**152,323.00**	**0.00**	**152,323.00**		
	TOTAL			**152,323.00**	**0.00**	**152,323.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40235 Bachelor of Innovation	49706		1100	41000040 BI Salary Savings

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		65,000.00	0.00	65,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**65,000.00**	**0.00**	**65,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		35,000.00	0.00	35,000.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**100,000.00**	**0.00**	**100,000.00**		
	TOTAL			**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40237 LAS Theatre	23736		1100	41020440 Theatre Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484104	Instructor - VAPA - Theatre	Chandler Mills, Leah	1105	35,428.00	0.00	35,428.00	1.00	0.00
00484105	Asst Professor	Landis, Kevin P	1103	57,607.00	0.00	57,607.00	1.00	0.00
00484114	Faculty Director of Theatre	Landis, Kevin P	1433	1,100.00	0.00	1,100.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**94,135.00**	**0.00**	**94,135.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		19,837.00	0.00	19,837.00	1.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**19,837.00**	**0.00**	**19,837.00**	**1.00**	**0.00**
00484109	Mgr of the Osborne Stdnt Thtr	Ballard, Roy Charles	2506	27,206.00	0.00	27,206.00	0.79	0.00
	402500 - 404999 -- O/E &MDRS SAL			**27,206.00**	**0.00**	**27,206.00**	**0.79**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,400.00**	**0.00**	**1,400.00**		
	700000 - 709999 -- TRAVEL			**800.00**	**0.00**	**800.00**		
	EXPENSE TOTAL			**143,378.00**	**0.00**	**143,378.00**		
	TOTAL			**143,378.00**	**0.00**	**143,378.00**	**3.79**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40237 LAS Theatre	44045		1100	41080797 PROGFEE THEATRE

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(5,802.00)**	**0.00**	**(5,802.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**5,802.00**	**0.00**	**5,802.00**		
	REVENUE TOTAL			**(5,802.00)**	**0.00**	**(5,802.00)**		
	EXPENSE TOTAL			**5,802.00**	**0.00**	**5,802.00**		

	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40237 LAS Theatre	46459		1100	41088375 CRSFEE-VAPA 3900

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(22,000.00)**	**0.00**	**(22,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**22,000.00**	**0.00**	**22,000.00**		
	REVENUE TOTAL			**(22,000.00)**	**0.00**	**(22,000.00)**		
	EXPENSE TOTAL			**22,000.00**	**0.00**	**22,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40238 VCAF-Institutional Research	23440		1600	41022359 Institutional Research Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420104	Dir Of Institunl Rsrch & Asmnt	Marschke, Robyn L	2260	95,220.00	0.00	95,220.00	1.00	0.00
00420901	Research Analyst	Van Kampen, Janet	2268	56,705.00	0.00	56,705.00	1.00	0.00
00420902	Sr Institutional Research Anly	Clouse, Wendi Anne	2266	64,950.00	0.00	64,950.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,710.00	0.00	6,710.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**223,585.00**	**0.00**	**223,585.00**	**3.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,785.00	0.00	7,785.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**7,785.00**	**0.00**	**7,785.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**20,091.00**	**0.00**	**20,091.00**		
	700000 - 709999 -- TRAVEL			**2,441.00**	**0.00**	**2,441.00**		
	EXPENSE TOTAL			**253,902.00**	**0.00**	**253,902.00**		
	TOTAL			**253,902.00**	**0.00**	**253,902.00**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40242 Honors Program	44965		1400	41084409 Honors Program Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420128	Faculty Dir - Honors Program	Hackman, Michael Z	1433	16,487.00	0.00	16,487.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,000.00	0.00	9,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**25,487.00**	**0.00**	**25,487.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,155.00	0.00	3,155.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**3,155.00**	**0.00**	**3,155.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**15,321.00**	**0.00**	**15,321.00**		
	700000 - 709999 -- TRAVEL			**1,910.00**	**0.00**	**1,910.00**		
	770000 - 772499 -- STUDENT AID			**2,218.00**	**0.00**	**2,218.00**		
	EXPENSE TOTAL			**48,091.00**	**0.00**	**48,091.00**		
	TOTAL			**48,091.00**	**0.00**	**48,091.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40246 Biofrontiers-UCCS Center	52778		1200	41000174 Biofrontiers-UCCS Campus Base

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420117	Dir-Ctr of UCBiofrontiers Inst	Camley, Robert E	1433	12,722.00	0.00	12,722.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**12,722.00**	**0.00**	**12,722.00**	**0.00**	**0.00**
00420701	Admin Operations Manager	Burnett, Marilyn E	2487	23,075.00	0.00	23,075.00	0.40	0.00
	402500 - 404999 -- O/E &MDRS SAL			**23,075.00**	**0.00**	**23,075.00**	**0.40**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**53,409.00**	**0.00**	**53,409.00**		

	700000 - 709999 -- TRAVEL			**9,522.00**	**0.00**	**9,522.00**		
	EXPENSE TOTAL			**98,728.00**	**0.00**	**98,728.00**		
	TOTAL			**98,728.00**	**0.00**	**98,728.00**	**0.40**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40247 Gallery Management	53250		1100	41000241 Gallery Management

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,439.00	0.00	7,439.00	0.37	0.00
	401000 - 402199 -- FAC P/TGR SAL			**7,439.00**	**0.00**	**7,439.00**	**0.37**	**0.00**
	EXPENSE TOTAL			**7,439.00**	**0.00**	**7,439.00**		
	TOTAL			**7,439.00**	**0.00**	**7,439.00**	**0.37**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40251 UCCS Teach	53648		1100	41000257 UCCS Teach

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460711	UCCS Teach Program Coordinator	Newkirk, Victoria Anne	2834N	1,440.00	0.00	1,440.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**1,440.00**	**0.00**	**1,440.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**226,500.00**	**0.00**	**226,500.00**		
	EXPENSE TOTAL			**227,940.00**	**0.00**	**227,940.00**		
	TOTAL			**227,940.00**	**0.00**	**227,940.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	23185		1200	41048364 SBF 1200 Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		36,298.00	0.00	36,298.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**36,298.00**	**0.00**	**36,298.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		697.00	0.00	697.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**697.00**	**0.00**	**697.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		41,096.00	0.00	41,096.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**41,096.00**	**0.00**	**41,096.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		4,645.00	0.00	4,645.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**4,645.00**	**0.00**	**4,645.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		834.00	0.00	834.00	0.00	0.00
	427500 - 429999 -- STD BEN			**834.00**	**0.00**	**834.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**83,570.00**	**0.00**	**83,570.00**		
	TOTAL			**83,570.00**	**0.00**	**83,570.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	23186		1400	41048365 SBF 1400 Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		247,126.00	0.00	247,126.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**247,126.00**	**0.00**	**247,126.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		19,172.00	0.00	19,172.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**19,172.00**	**0.00**	**19,172.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		877,449.00	0.00	877,449.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**877,449.00**	**0.00**	**877,449.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		547,843.00	0.00	547,843.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**547,843.00**	**0.00**	**547,843.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,580.00	0.00	1,580.00	0.00	0.00
	427500 - 429999 -- STD BEN			**1,580.00**	**0.00**	**1,580.00**	**0.00**	**0.00**

	EXPENSE TOTAL			**1,693,170.00**	**0.00**	**1,693,170.00**		
	TOTAL			**1,693,170.00**	**0.00**	**1,693,170.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	23212		1600	41048367 SBF 1600 Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		17,821.00	0.00	17,821.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**17,821.00**	**0.00**	**17,821.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		11,158.00	0.00	11,158.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**11,158.00**	**0.00**	**11,158.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,134,361.00	20,832.00	1,155,193.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**1,134,361.00**	**20,832.00**	**1,155,193.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		494,920.00	0.00	494,920.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**494,920.00**	**0.00**	**494,920.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,769.00	0.00	5,769.00	0.00	0.00
	427500 - 429999 -- STD BEN			**5,769.00**	**0.00**	**5,769.00**	**0.00**	**0.00**
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**0.00**	**(20,832.00)**	**(20,832.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**1,664,029.00**	**20,832.00**	**1,684,861.00**		
	TRANSFERS IN TOTAL			**0.00**	**(20,832.00)**	**(20,832.00)**		
	TOTAL			**1,664,029.00**	**0.00**	**1,664,029.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	23215		1700	41048368 SBF 1700 Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		249,554.00	0.00	249,554.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**249,554.00**	**0.00**	**249,554.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		840,240.00	0.00	840,240.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**840,240.00**	**0.00**	**840,240.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,791.00	0.00	12,791.00	0.00	0.00
	427500 - 429999 -- STD BEN			**12,791.00**	**0.00**	**12,791.00**	**0.00**	**0.00**
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(20,300.00)**	**0.00**	**(20,300.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**1,102,585.00**	**0.00**	**1,102,585.00**		
	TRANSFERS IN TOTAL			**(20,300.00)**	**0.00**	**(20,300.00)**		
	TOTAL			**1,082,285.00**	**0.00**	**1,082,285.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	23216		1500	41048366 SBF 1500 Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		35,246.00	0.00	35,246.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**35,246.00**	**0.00**	**35,246.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,354.00	0.00	2,354.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**2,354.00**	**0.00**	**2,354.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		885,858.00	0.00	885,858.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**885,858.00**	**0.00**	**885,858.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		558,014.00	0.00	558,014.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**558,014.00**	**0.00**	**558,014.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		4,721.00	0.00	4,721.00	0.00	0.00
	427500 - 429999 -- STD BEN			**4,721.00**	**0.00**	**4,721.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**1,486,193.00**	**0.00**	**1,486,193.00**		
	TOTAL			**1,486,193.00**	**0.00**	**1,486,193.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	23219		1100	41048363 SBF 1100 Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		8,292,496.00	0.00	8,292,496.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**8,292,496.00**	**0.00**	**8,292,496.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		363,838.00	0.00	363,838.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**363,838.00**	**0.00**	**363,838.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,225.00	0.00	3,225.00	0.00	0.00
	422210 - 422499 -- STD FAC BEN			**3,225.00**	**0.00**	**3,225.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		807,582.00	3,235.00	810,817.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**807,582.00**	**3,235.00**	**810,817.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		567,023.00	0.00	567,023.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**567,023.00**	**0.00**	**567,023.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,352.00	0.00	7,352.00	0.00	0.00
	427500 - 429999 -- STD BEN			**7,352.00**	**0.00**	**7,352.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**10,041,516.00**	**3,235.00**	**10,044,751.00**		
	TOTAL			**10,041,516.00**	**3,235.00**	**10,044,751.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24133		1100	41048369 SBF 1100 Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		58,872.00	0.00	58,872.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**58,872.00**	**0.00**	**58,872.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**58,872.00**	**0.00**	**58,872.00**		
	TOTAL			**58,872.00**	**0.00**	**58,872.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24141		1600	41048377 SBF 1600 Aux Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		32,246.00	0.00	32,246.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**32,246.00**	**0.00**	**32,246.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**32,246.00**	**0.00**	**32,246.00**		
	TOTAL			**32,246.00**	**0.00**	**32,246.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24142		1700	41048376 SBF 1700 - Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		11,879.00	0.00	11,879.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**11,879.00**	**0.00**	**11,879.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**11,879.00**	**0.00**	**11,879.00**		
	TOTAL			**11,879.00**	**0.00**	**11,879.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24143		1600	41048375 SBF 1600 - Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,473.00	0.00	2,473.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**2,473.00**	**0.00**	**2,473.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		60,126.00	0.00	60,126.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**60,126.00**	**0.00**	**60,126.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**62,599.00**	**0.00**	**62,599.00**		

TOTAL	**62,599.00**	**0.00**	**62,599.00**	**0.00**	**0.00**	

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24144		1500	41048374 SBF1500 - Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		41,972.00	0.00	41,972.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**41,972.00**	**0.00**	**41,972.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**41,972.00**	**0.00**	**41,972.00**		
	TOTAL			**41,972.00**	**0.00**	**41,972.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24145		1400	41048371 SBF 1400 - Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		88,373.00	0.00	88,373.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**88,373.00**	**0.00**	**88,373.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**88,373.00**	**0.00**	**88,373.00**		
	TOTAL			**88,373.00**	**0.00**	**88,373.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24146		1200	41048370 SBF 1200 - Tuition Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		16,165.00	0.00	16,165.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**16,165.00**	**0.00**	**16,165.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**16,165.00**	**0.00**	**16,165.00**		
	TOTAL			**16,165.00**	**0.00**	**16,165.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24279		1600	41020881 Unemployment Ins

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		30,756.00	0.00	30,756.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**30,756.00**	**0.00**	**30,756.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**30,756.00**	**0.00**	**30,756.00**		
	TOTAL			**30,756.00**	**0.00**	**30,756.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24280		1600	41048362 Annuitant's Benefits

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		446,556.00	0.00	446,556.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**446,556.00**	**0.00**	**446,556.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		132,372.00	0.00	132,372.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**132,372.00**	**0.00**	**132,372.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		228,582.00	0.00	228,582.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**228,582.00**	**0.00**	**228,582.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**807,510.00**	**0.00**	**807,510.00**		
	TOTAL			**807,510.00**	**0.00**	**807,510.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	24282		1600	41026934 Unemployment Ins C&G

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		18,735.00	0.00	18,735.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**18,735.00**	**0.00**	**18,735.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**18,735.00**	**0.00**	**18,735.00**		
	TOTAL			**18,735.00**	**0.00**	**18,735.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40344 CSCC-Benefits	34866		1600	41060051 Unemployment-Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		22,283.00	0.00	22,283.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**22,283.00**	**0.00**	**22,283.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**22,283.00**	**0.00**	**22,283.00**		
	TOTAL			**22,283.00**	**0.00**	**22,283.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40350 Student Multi-Cultural Affairs	23458		1500	41051371 MOSAIC

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00415702	Mosaic Stdt Sup& Lgbt Prog Dir	Delgado, Vanessa Elaine	2243	41,820.00	0.00	41,820.00	1.00	0.00
00419112	PgmDirofStdntMltcltrlAfrs&Otrc	Cordova, Anthony James	2243	62,405.00	0.00	62,405.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**104,225.00**	**0.00**	**104,225.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,113.00	0.00	6,113.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**6,113.00**	**0.00**	**6,113.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,056.00**	**0.00**	**6,056.00**		
	700000 - 709999 -- TRAVEL			**525.00**	**0.00**	**525.00**		
	EXPENSE TOTAL			**116,919.00**	**0.00**	**116,919.00**		
	TOTAL			**116,919.00**	**0.00**	**116,919.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40350 Student Multi-Cultural Affairs	24489		1500	41042422 CU Op

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,413.00	0.00	2,413.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**2,413.00**	**0.00**	**2,413.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**531.00**	**0.00**	**531.00**		
	EXPENSE TOTAL			**2,944.00**	**0.00**	**2,944.00**		
	TOTAL			**2,944.00**	**0.00**	**2,944.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40354 International Affairs	53979		1600	41000266 International Affairs Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420111	Exec Dir Of International Aff	Shull, Anthony James	2217	82,400.00	0.00	82,400.00	1.00	0.00
00462304	IntnlStdntandScholarSvcSpclst	Chao, Wangyun	2248	23,946.00	0.00	23,946.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**106,346.00**	**0.00**	**106,346.00**	**1.50**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**34,181.00**	**0.00**	**34,181.00**		
	700000 - 709999 -- TRAVEL			**13,000.00**	**0.00**	**13,000.00**		
	EXPENSE TOTAL			**153,527.00**	**0.00**	**153,527.00**		
	TOTAL			**153,527.00**	**0.00**	**153,527.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40356 Dean of Students	34176		1500	41058525 Dean of Students Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(2,100.00)**	**0.00**	**(2,100.00)**		
00415306	Dean Of Students	Linhart, Stephen Watson	2214	87,635.00	0.00	87,635.00	1.00	0.00
00419110	Prog Mngr, Dean Of Students	Koback, Amanda Dawn Allee	2505	42,400.00	0.00	42,400.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**130,035.00**	**0.00**	**130,035.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,712.00	0.00	3,712.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**3,712.00**	**0.00**	**3,712.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,260.00**	**0.00**	**8,260.00**		
	700000 - 709999 -- TRAVEL			**1,020.00**	**0.00**	**1,020.00**		
	REVENUE TOTAL			**(2,100.00)**	**0.00**	**(2,100.00)**		
	EXPENSE TOTAL			**143,027.00**	**0.00**	**143,027.00**		
	TOTAL			**140,927.00**	**0.00**	**140,927.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40359 Excel Support	28251		1400	41043264 Excel Centers Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**14,395.00**	**0.00**	**14,395.00**		
	EXPENSE TOTAL			**14,395.00**	**0.00**	**14,395.00**		
	TOTAL			**14,395.00**	**0.00**	**14,395.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40359 Excel Support	30189		1100	41048845 LEARNING TECH FEE - EXCEL CTRS

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**253,323.00**	**0.00**	**253,323.00**		
	EXPENSE TOTAL			**253,323.00**	**0.00**	**253,323.00**		
	TOTAL			**253,323.00**	**0.00**	**253,323.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40360 Chancellor's Lead Class	24292		1600	41021973 Ctr-Ldrship Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410902	PgmDirChclrLdrshpCls&GlblEdctn	Kremers, Kristi Louise	2503	61,860.00	0.00	61,860.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**61,860.00**	**0.00**	**61,860.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,181.00	0.00	9,181.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**9,181.00**	**0.00**	**9,181.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,535.00**	**0.00**	**10,535.00**		
	EXPENSE TOTAL			**81,576.00**	**0.00**	**81,576.00**		
	TOTAL			**81,576.00**	**0.00**	**81,576.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40361 Student Recruitment	24296		1500	41024719 Student Recruitment

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400037	Admissions Counselor	Toms, Kenneth Ray	2248	36,085.00	0.00	36,085.00	1.00	0.00
00400639	Admissions Counselor	Dowden, Cheya Sandella	2248	36,281.00	0.00	36,281.00	1.00	0.00
00410118	Transfer Recruitment Advisor	Bisaillon, Jacqueline Mar	2248	45,364.00	0.00	45,364.00	1.00	0.00
00419102	Dir Stud Recruit & Adm Counsel	Beiswanger, Christopher M	2500	76,794.00	0.00	76,794.00	1.00	0.00
00419107	Student Recruitment Specialist	Coffman, Ariadna	2248	43,430.00	0.00	43,430.00	1.00	0.00
00419111	Asst Director Of Recruitment	Kumm, James M	2242	45,880.00	0.00	45,880.00	1.00	0.00
00419115	Non-Resident Admsn Cnslr CAReg	Ea, Vanessa Candace	2248	41,336.00	0.00	41,336.00	1.00	0.00
00419118	StdRctmnt&AdmsnCnslgCmctnSplst	Moore, Nancy L.	2248	45,364.00	0.00	45,364.00	1.00	0.00
00419119	Admissions Counselor	Vacant	2248	36,085.00	0.00	36,085.00	1.00	0.00
00419123	Admissions Counselor	Reyes, Katherine Magdiel	2248	36,085.00	0.00	36,085.00	1.00	0.00

00419124	Admissions Counselor	Goodwin, Linda S	2248	38,262.00	0.00	38,262.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,030.00	0.00	3,030.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**483,996.00**	**0.00**	**483,996.00**	**11.00**	**0.00**
00400601	Administrative Assistant I	Bryant, Valerie D	G3A2TX	15,770.00	0.00	15,770.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**15,770.00**	**0.00**	**15,770.00**	**0.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		39,552.00	0.00	39,552.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**39,552.00**	**0.00**	**39,552.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**95,240.00**	**0.00**	**95,240.00**		
	700000 - 709999 -- TRAVEL			**32,907.00**	**0.00**	**32,907.00**		
	EXPENSE TOTAL			**667,465.00**	**0.00**	**667,465.00**		
	TOTAL			**667,465.00**	**0.00**	**667,465.00**	**11.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40362 Campus Extended Studies	52996		1100	41000231 Ft Carson Educational Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00423106	Military Outreach Specialist	Reyes, Michael S	2248	824.00	0.00	824.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**824.00**	**0.00**	**824.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**824.00**	**0.00**	**824.00**		
	TOTAL			**824.00**	**0.00**	**824.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40362 Campus Extended Studies	54811		1400	41000294 Online Front Desk Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00423110	Extended Studies Specialist	Fisk, Elisabeth Ashley	2248	35,910.00	0.00	35,910.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		34,768.00	0.00	34,768.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**70,678.00**	**0.00**	**70,678.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		17,527.00	0.00	17,527.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**17,527.00**	**0.00**	**17,527.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**7,140.00**	**0.00**	**7,140.00**		
	EXPENSE TOTAL			**95,345.00**	**0.00**	**95,345.00**		
	TOTAL			**95,345.00**	**0.00**	**95,345.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40363 Freshman Seminar	23667		1100	41043522 Freshman Seminar

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484700	Fac Dir Freshman Seminar	Staley, Constance M	1433	18,920.00	0.00	18,920.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		110,560.00	0.00	110,560.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**129,480.00**	**0.00**	**129,480.00**	**0.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		107,682.00	0.00	107,682.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**107,682.00**	**0.00**	**107,682.00**	**0.00**	**0.00**
00400712	Freshman Seminar/Honors AstDir	Arnold, Carrie Michele	2245	51,625.00	0.00	51,625.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**51,625.00**	**0.00**	**51,625.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**33,611.00**	**0.00**	**33,611.00**		
	700000 - 709999 -- TRAVEL			**2,870.00**	**0.00**	**2,870.00**		
	770000 - 772499 -- STUDENT AID			**41,891.00**	**0.00**	**41,891.00**		
	EXPENSE TOTAL			**367,159.00**	**0.00**	**367,159.00**		
	TOTAL			**367,159.00**	**0.00**	**367,159.00**	**1.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40363 Freshman Seminar	48833		1100	41094971 FS Enrichment Funds

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**25,500.00**	**0.00**	**25,500.00**		
	EXPENSE TOTAL			**25,500.00**	**0.00**	**25,500.00**		
	TOTAL			**25,500.00**	**0.00**	**25,500.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40369 Faculty Assembly	23402		1400	41012254 Fac Minority Affairs Commitee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**5,304.00**	**0.00**	**5,304.00**		
	EXPENSE TOTAL			**5,304.00**	**0.00**	**5,304.00**		
	TOTAL			**5,304.00**	**0.00**	**5,304.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40369 Faculty Assembly	23403		1400	41027048 Faculty Assembly

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,500.00	0.00	7,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,537.00**	**0.00**	**1,537.00**		
	EXPENSE TOTAL			**12,537.00**	**0.00**	**12,537.00**		
	TOTAL			**12,537.00**	**0.00**	**12,537.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40369 Faculty Assembly	23413		1400	41018719 Fac Assem Comm-Women

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**4,789.00**	**0.00**	**4,789.00**		
	EXPENSE TOTAL			**4,789.00**	**0.00**	**4,789.00**		
	TOTAL			**4,789.00**	**0.00**	**4,789.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40371 Utilities	23998		1700	41020040 Electricity

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	750000 - 752499 -- UTILITIES			**1,700,883.00**	**0.00**	**1,700,883.00**		
	EXPENSE TOTAL			**1,700,883.00**	**0.00**	**1,700,883.00**		
	TOTAL			**1,700,883.00**	**0.00**	**1,700,883.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40371 Utilities	24002		1700	41023334 Gas

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	750000 - 752499 -- UTILITIES			**608,921.00**	**0.00**	**608,921.00**		
	EXPENSE TOTAL			**608,921.00**	**0.00**	**608,921.00**		
	TOTAL			**608,921.00**	**0.00**	**608,921.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40371 Utilities	24003		1700	41010258 Sewer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	750000 - 752499 -- UTILITIES			**62,342.00**	**0.00**	**62,342.00**		
	EXPENSE TOTAL			**62,342.00**	**0.00**	**62,342.00**		
	TOTAL			**62,342.00**	**0.00**	**62,342.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40371 Utilities	24004		1700	41012013 Water

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	750000 - 752499 -- UTILITIES			**201,235.00**	**0.00**	**201,235.00**		
	EXPENSE TOTAL			**201,235.00**	**0.00**	**201,235.00**		
	TOTAL			**201,235.00**	**0.00**	**201,235.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24062		1100	41010667 Classified Sal Surv & Perf Pay

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		138,939.00	(4,692.00)	134,247.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**138,939.00**	**(4,692.00)**	**134,247.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**138,939.00**	**(4,692.00)**	**134,247.00**		
	TOTAL			**138,939.00**	**(4,692.00)**	**134,247.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24075		1600	41014046 Expense Control

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**125,184.00**	**0.00**	**125,184.00**		
	EXPENSE TOTAL			**125,184.00**	**0.00**	**125,184.00**		
	TOTAL			**125,184.00**	**0.00**	**125,184.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24076		1100	41029481 F&A Holding SBF 1100

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**527,710.00**	**0.00**	**527,710.00**		
	EXPENSE TOTAL			**527,710.00**	**0.00**	**527,710.00**		
	TOTAL			**527,710.00**	**0.00**	**527,710.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24077		1400	41029320 F&A Holding SBF 1400

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**395,780.00**	**0.00**	**395,780.00**		
	EXPENSE TOTAL			**395,780.00**	**0.00**	**395,780.00**		
	TOTAL			**395,780.00**	**0.00**	**395,780.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24078		1600	41029152 F&A Holding SBF 1600

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**395,780.00**	**0.00**	**395,780.00**		
	EXPENSE TOTAL			**395,780.00**	**0.00**	**395,780.00**		
	TOTAL			**395,780.00**	**0.00**	**395,780.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24131		1600	41023260 Credit Card Charges

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**310,905.00**	**0.00**	**310,905.00**		
	EXPENSE TOTAL			**310,905.00**	**0.00**	**310,905.00**		
	TOTAL			**310,905.00**	**0.00**	**310,905.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	24135		1600	41017489 Bad Debt Expense

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**219,818.00**	**0.00**	**219,818.00**		
	EXPENSE TOTAL			**219,818.00**	**0.00**	**219,818.00**		
	TOTAL			**219,818.00**	**0.00**	**219,818.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Resource Mgmt Gen Commitments	50524		1600	41000066 Enterprise Initiative - GF

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(300,000.00)**	**0.00**	**(300,000.00)**	**0.00**	**0.00**
	TRANSFERS IN TOTAL			**(300,000.00)**	**0.00**	**(300,000.00)**		
	TOTAL			**(300,000.00)**	**0.00**	**(300,000.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	10007		1600	41035193 UCCS ICCA Allocation

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	960000 - 969999 -- GENERAL RECHARGES			**3,433,990.00**	**0.00**	**3,433,990.00**		
	EXPENSE TOTAL			**3,433,990.00**	**0.00**	**3,433,990.00**		
	TOTAL			**3,433,990.00**	**0.00**	**3,433,990.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23194		1600	41021216 PESA Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,456.00**	**0.00**	**3,456.00**		
	EXPENSE TOTAL			**4,456.00**	**0.00**	**4,456.00**		
	TOTAL			**4,456.00**	**0.00**	**4,456.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23195		1600	41026387 Staff Council

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**2,256.00**	**0.00**	**2,256.00**		
	EXPENSE TOTAL			**3,256.00**	**0.00**	**3,256.00**		
	TOTAL			**3,256.00**	**0.00**	**3,256.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23196		1600	41028657 Ucb Icca-Adm

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**4,625.00**	**0.00**	**4,625.00**		
	EXPENSE TOTAL			**4,625.00**	**0.00**	**4,625.00**		
	TOTAL			**4,625.00**	**0.00**	**4,625.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23197		1600	41011355 Association Dues

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**38,602.00**	**0.00**	**38,602.00**		
	EXPENSE TOTAL			**38,602.00**	**0.00**	**38,602.00**		
	TOTAL			**38,602.00**	**0.00**	**38,602.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23199		1600	41016251 Legal Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**6,963.00**	**0.00**	**6,963.00**		
	EXPENSE TOTAL			**6,963.00**	**0.00**	**6,963.00**		
	TOTAL			**6,963.00**	**0.00**	**6,963.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23210		1600	41027474 Merit Increase Pool

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		80,578.00	(2,000.00)	78,578.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**80,578.00**	**(2,000.00)**	**78,578.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		50,930.00	0.00	50,930.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**50,930.00**	**0.00**	**50,930.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**131,508.00**	**(2,000.00)**	**129,508.00**		
	TOTAL			**131,508.00**	**(2,000.00)**	**129,508.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23211		1500	41013715 Enrollment Contingency

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**2,552,331.00**	**0.00**	**2,552,331.00**		
	EXPENSE TOTAL			**2,552,331.00**	**0.00**	**2,552,331.00**		
	TOTAL			**2,552,331.00**	**0.00**	**2,552,331.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23214		1600	41020041 Fiscal Integrity

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**9,408.00**	**0.00**	**9,408.00**		
	700000 - 709999 -- TRAVEL			**248.00**	**0.00**	**248.00**		
	EXPENSE TOTAL			**9,656.00**	**0.00**	**9,656.00**		
	TOTAL			**9,656.00**	**0.00**	**9,656.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23411		1500	41012741 LEARNING TECH FEE - RESERVE

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**126,661.00**	**0.00**	**126,661.00**		
	EXPENSE TOTAL			**126,661.00**	**0.00**	**126,661.00**		
	TOTAL			**126,661.00**	**0.00**	**126,661.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	33377		1600	41056430 Campus Salary Savings

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		(50,000.00)	0.00	(50,000.00)	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**(50,000.00)**	**0.00**	**(50,000.00)**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		(50,000.00)	0.00	(50,000.00)	0.00	0.00
	405000 - 407499 -- CLASS SAL			**(50,000.00)**	**0.00**	**(50,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**(100,000.00)**	**0.00**	**(100,000.00)**		
	TOTAL			**(100,000.00)**	**0.00**	**(100,000.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	38061		1700	41067922 Sci & Eng Debt Svc

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	992000 - 994997 -- MANDATORY TRANSFERS OUT			**1,662,097.00**	**0.00**	**1,662,097.00**	**0.00**	**0.00**
	TRANSFERS OUT TOTAL			**1,662,097.00**	**0.00**	**1,662,097.00**		
	TOTAL			**1,662,097.00**	**0.00**	**1,662,097.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	40652		1600	41072954 CLSFD STAFF PROMOTION POOL

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		70,033.00	0.00	70,033.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**70,033.00**	**0.00**	**70,033.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**70,033.00**	**0.00**	**70,033.00**		
	TOTAL			**70,033.00**	**0.00**	**70,033.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	40730		1600	41073200 PESA Promotion Pool

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		64,315.00	0.00	64,315.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**64,315.00**	**0.00**	**64,315.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**64,315.00**	**0.00**	**64,315.00**		
	TOTAL			**64,315.00**	**0.00**	**64,315.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	51258		1100	41000091 Enrollment Growth Funding

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**650,000.00**	**0.00**	**650,000.00**		
	EXPENSE TOTAL			**650,000.00**	**0.00**	**650,000.00**		
	TOTAL			**650,000.00**	**0.00**	**650,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	54640		1600	41000287 All Staff Events

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**9,715.00**	**0.00**	**9,715.00**		
	EXPENSE TOTAL			**9,715.00**	**0.00**	**9,715.00**		
	TOTAL			**9,715.00**	**0.00**	**9,715.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23971		1600	41014342 Admin F&A Distrib

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		(70,950.00)	0.00	(70,950.00)	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**(70,950.00)**	**0.00**	**(70,950.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**(70,950.00)**	**0.00**	**(70,950.00)**		
	TOTAL			**(70,950.00)**	**0.00**	**(70,950.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23980		1700	41024721 Leases/Rent

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 -- RENTAL INCOME			**(68,858.00)**	**0.00**	**(68,858.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**362,691.00**	**0.00**	**362,691.00**		
	REVENUE TOTAL			**(68,858.00)**	**0.00**	**(68,858.00)**		
	EXPENSE TOTAL			**362,691.00**	**0.00**	**362,691.00**		
	TOTAL			**293,833.00**	**0.00**	**293,833.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23983		1700	41018121 Property/Crime Insurance Prem

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**616,953.00**	**0.00**	**616,953.00**		
	EXPENSE TOTAL			**616,953.00**	**0.00**	**616,953.00**		
	TOTAL			**616,953.00**	**0.00**	**616,953.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23985		1600	41020696 Property Acquisition/Disposal

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**38,645.00**	**0.00**	**38,645.00**		
	EXPENSE TOTAL			**38,645.00**	**0.00**	**38,645.00**		
	TOTAL			**38,645.00**	**0.00**	**38,645.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23986		1600	41022577 GAR-General Admin Recharge

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	960000 - 969999 -- GENERAL RECHARGES			**(1,360,346.00)**	**0.00**	**(1,360,346.00)**		
	EXPENSE TOTAL			**(1,360,346.00)**	**0.00**	**(1,360,346.00)**		
	TOTAL			**(1,360,346.00)**	**0.00**	**(1,360,346.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	32654		1700	41054514 UHall Debt Svc

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	390000 - 399999 -- ID REVENUES			**(61,720.00)**	**0.00**	**(61,720.00)**		
	REVENUE TOTAL			**(61,720.00)**	**0.00**	**(61,720.00)**		
	TOTAL			**(61,720.00)**	**0.00**	**(61,720.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	40668		1600	41073025 Worker's Comp Premium

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**412,152.00**	**0.00**	**412,152.00**		
	EXPENSE TOTAL			**412,152.00**	**0.00**	**412,152.00**		
	TOTAL			**412,152.00**	**0.00**	**412,152.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	40669		1600	41073026 Liability Insurance Premium

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**23,984.00**	**0.00**	**23,984.00**		
	EXPENSE TOTAL			**23,984.00**	**0.00**	**23,984.00**		
	TOTAL			**23,984.00**	**0.00**	**23,984.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	52752		1700	41000170 Capital Renewal Fund

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**612,080.00**	**0.00**	**612,080.00**		
	EXPENSE TOTAL			**612,080.00**	**0.00**	**612,080.00**		
	TOTAL			**612,080.00**	**0.00**	**612,080.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	54846		1700	41000296 Lane Center Debt Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	992000 - 994997 -- MANDATORY TRANSFERS OUT			**597,248.00**	**0.00**	**597,248.00**	**0.00**	**0.00**
	TRANSFERS OUT TOTAL			**597,248.00**	**0.00**	**597,248.00**		
	TOTAL			**597,248.00**	**0.00**	**597,248.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	54979		1700	41000298 Office Building Debt Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**1,359,026.00**	**0.00**	**1,359,026.00**		
	992000 - 994997 -- MANDATORY TRANSFERS OUT			**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**1,359,026.00**	**0.00**	**1,359,026.00**		
	TRANSFERS OUT TOTAL			**1,000,000.00**	**0.00**	**1,000,000.00**		
	TOTAL			**2,359,026.00**	**0.00**	**2,359,026.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40375 Legal Counsel	36702		1600	41064237 Legal Counsel

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00550026	Associate Counsel	George, Jennifer Rhea All	2561	40,000.00	0.00	40,000.00	0.29	0.00
	402500 - 404999 -- O/E &MDRS SAL			**40,000.00**	**0.00**	**40,000.00**	**0.29**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,002.00	0.00	1,002.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,002.00**	**0.00**	**1,002.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,681.00**	**0.00**	**1,681.00**		
	700000 - 709999 -- TRAVEL			**3,579.00**	**0.00**	**3,579.00**		
	EXPENSE TOTAL			**46,262.00**	**0.00**	**46,262.00**		
	TOTAL			**46,262.00**	**0.00**	**46,262.00**	**0.29**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	23227		1600	41016619 Media Relations/Internal

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410501	Exec Dir Univ Advcmnt Division	Hutton, Thomas E.	2217	111,404.00	0.00	111,404.00	1.00	0.00
00410504	Marketing Strategist Prog Dir	Vacant	2173	2,772.00	0.00	2,772.00	0.25	0.00
00410507	Multimedia Markting Specialist	Foster, Jeffrey Michael	2287	54,763.00	0.00	54,763.00	1.00	0.00
00410907	Social Media Specialist	Denman, Philip W	2288	41,137.00	0.00	41,137.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**210,076.00**	**0.00**	**210,076.00**	**3.25**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**31,337.00**	**0.00**	**31,337.00**		
	700000 - 709999 -- TRAVEL			**4,245.00**	**0.00**	**4,245.00**		
	EXPENSE TOTAL			**245,658.00**	**0.00**	**245,658.00**		
	TOTAL			**245,658.00**	**0.00**	**245,658.00**	**3.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	23230		1600	41013003 Alumni Relations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410703	Prg Dir-Alumni Rltns & Spcl Pj	Hane, Jennifer Lynn	2343	60,308.00	0.00	60,308.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**60,308.00**	**0.00**	**60,308.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**43,057.00**	**0.00**	**43,057.00**		
	EXPENSE TOTAL			**103,365.00**	**0.00**	**103,365.00**		
	TOTAL			**103,365.00**	**0.00**	**103,365.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	36703		1600	41064238 University Advancement

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400636	Project Manager & Exec. Asst	Porter, Michelle Marie	2581	47,071.00	0.00	47,071.00	1.00	0.00
00410701	Chief Oper Officer For Advance	Wood, Kim M.	2209	171,818.00	0.00	171,818.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,509.00	0.00	1,509.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**220,398.00**	**0.00**	**220,398.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,958.00	0.00	5,958.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**5,958.00**	**0.00**	**5,958.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**60,101.00**	**0.00**	**60,101.00**		
	700000 - 709999 -- TRAVEL			**9,382.00**	**0.00**	**9,382.00**		
	EXPENSE TOTAL			**295,839.00**	**0.00**	**295,839.00**		
	TOTAL			**295,839.00**	**0.00**	**295,839.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	43985		1600	41080666 University Marketing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**1,435,162.00**	**0.00**	**1,435,162.00**		
	EXPENSE TOTAL			**1,435,162.00**	**0.00**	**1,435,162.00**		
	TOTAL			**1,435,162.00**	**0.00**	**1,435,162.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	44248		1600	41081206 Special Events

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410705	Events And E-Communictn Spclst	Gallegos, Megan Elizabeth	2428	36,072.00	0.00	36,072.00	0.69	0.00
	402500 - 404999 -- O/E &MDRS SAL			**36,072.00**	**0.00**	**36,072.00**	**0.69**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,908.00	0.00	1,908.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,908.00**	**0.00**	**1,908.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**41,789.00**	**0.00**	**41,789.00**		
	EXPENSE TOTAL			**79,769.00**	**0.00**	**79,769.00**		
	TOTAL			**79,769.00**	**0.00**	**79,769.00**	**0.69**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	55516		1600	41000312 Advancement Advocacy

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410702	Exec Dir-Univ Advocacy&Prtnrsh	Finley, Stephannie Jill	2217	118,519.00	0.00	118,519.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**118,519.00**	**0.00**	**118,519.00**	**1.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,061.00**	**0.00**	**3,061.00**		
	700000 - 709999 -- TRAVEL			**4,080.00**	**0.00**	**4,080.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(115,000.00)**	**0.00**	**(115,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**125,660.00**	**0.00**	**125,660.00**		

TRANSFERS IN TOTAL		**(115,000.00)**	**0.00**	**(115,000.00)**		
TOTAL		**10,660.00**	**0.00**	**10,660.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40376 VCUA OPERATIONS	57393		1600	41000412 VCUA Budget Control

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**13,868.00**	**0.00**	**13,868.00**		
	700000 - 709999 -- TRAVEL			**174.00**	**0.00**	**174.00**		
	EXPENSE TOTAL			**14,042.00**	**0.00**	**14,042.00**		
	TOTAL			**14,042.00**	**0.00**	**14,042.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40378 NISSSC Institute	41248		1600	41000474 Military Community Relations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420118	Executive Director - NISSSC	Anderson, Edward Gustav	2217	64,991.00	0.00	64,991.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**64,991.00**	**0.00**	**64,991.00**	**0.50**	**0.00**
	EXPENSE TOTAL			**64,991.00**	**0.00**	**64,991.00**		
	TOTAL			**64,991.00**	**0.00**	**64,991.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40379 VCSS Retention	37691		1500	41066978 Retention Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400201	Success Coach	O'Connell, Maria Cristina	2248	36,500.00	0.00	36,500.00	1.00	0.00
00419121	Assoc Dir of Stdnt Retentn Ofc	Burkart, Ellen Marie	2241	51,419.00	0.00	51,419.00	1.00	0.00
00427506	Exc Dir Stdt Rtntn & FrstYrExp	Gaddis, Barbara	2217	103,100.00	0.00	103,100.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**191,019.00**	**0.00**	**191,019.00**	**3.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		18,549.00	0.00	18,549.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**18,549.00**	**0.00**	**18,549.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,623.00**	**0.00**	**10,623.00**		
	700000 - 709999 -- TRAVEL			**840.00**	**0.00**	**840.00**		
	EXPENSE TOTAL			**221,031.00**	**0.00**	**221,031.00**		
	TOTAL			**221,031.00**	**0.00**	**221,031.00**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40379 VCSS Retention	52706		1500	41000168 Career Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00417101	Director Career Center Prog	Kratzer, Beverly J	2503	61,762.00	0.00	61,762.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**61,762.00**	**0.00**	**61,762.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,310.00	0.00	12,310.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**12,310.00**	**0.00**	**12,310.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**14,608.00**	**0.00**	**14,608.00**		
	EXPENSE TOTAL			**88,680.00**	**0.00**	**88,680.00**		
	TOTAL			**88,680.00**	**0.00**	**88,680.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40383 Heller Cent/Arts & Humanities	38722		1400	41069324 Heller Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420125	FacDir-Heller Ctr for Arts&Hum	Vacant	1433	5,150.00	0.00	5,150.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**5,150.00**	**0.00**	**5,150.00**	**0.00**	**0.00**
00420129	Curator HellerCtrforArts&Hmnts	Cunningham, Perrin	2343	27,783.00	0.00	27,783.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**27,783.00**	**0.00**	**27,783.00**	**0.50**	**0.00**

	450000 - 699999 -- OPERATING EXPENSES			**2,550.00**	**0.00**	**2,550.00**		
	EXPENSE TOTAL			**35,483.00**	**0.00**	**35,483.00**		
	TOTAL			**35,483.00**	**0.00**	**35,483.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40384 LAS-Film Studies	26155		1100	41036817 Film Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481703	Professor w/Tenure	Von Dassanowsky, Robert	1101	25,208.00	0.00	25,208.00	0.33	0.00
00481708	Associate Professor w/Tenure	Meadows, Teresa Lin	1102	42,778.00	0.00	42,778.00	0.67	0.00
00485700	Faculty Director-Film Studies	Von Dassanowsky, Robert	1433	1,200.00	0.00	1,200.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**69,186.00**	**0.00**	**69,186.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,439.00	0.00	7,439.00	0.37	0.00
	401000 - 402199 -- FAC P/TGR SAL			**7,439.00**	**0.00**	**7,439.00**	**0.37**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**300.00**	**0.00**	**300.00**		
	EXPENSE TOTAL			**76,925.00**	**0.00**	**76,925.00**		
	TOTAL			**76,925.00**	**0.00**	**76,925.00**	**1.37**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40384 LAS-Film Studies	44044		1100	41080796 PROGFEE FILM STUDIES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(1,430.00)**	**0.00**	**(1,430.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,430.00**	**0.00**	**1,430.00**		
	REVENUE TOTAL			**(1,430.00)**	**0.00**	**(1,430.00)**		
	EXPENSE TOTAL			**1,430.00**	**0.00**	**1,430.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40386 THHC	43867		1100	41080438 THHC's ICR money

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00421901	Professional Research Assoc	Johnson, Britta D	1306	142.00	0.00	142.00	0.00	0.00
00421904	Research Associate	Shoji, Kotaro	1306	168.00	0.00	168.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**310.00**	**0.00**	**310.00**	**0.00**	**0.00**
00420508	Financial Assistant for Nisssc	Dunckley, Elyse Ra	2387	2,955.00	0.00	2,955.00	0.28	0.00
00480113	Grants and Contracts Spec	Vacant	2177	198.00	0.00	198.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**3,153.00**	**0.00**	**3,153.00**	**0.28**	**0.00**
	EXPENSE TOTAL			**3,463.00**	**0.00**	**3,463.00**		
	TOTAL			**3,463.00**	**0.00**	**3,463.00**	**0.28**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40387 Military Student Affairs	41513		1500	41075011 Military Student Affairs Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00423102	PgmDir Ofc Vtrns&Mltry Std Af	Morris, Phillip Allen	2503	61,860.00	0.00	61,860.00	1.00	0.00
00423109	PrgMgr Ofc of Vtrn&Mltry StdAf	Kling, Heather A	2245	43,302.00	0.00	43,302.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**105,162.00**	**0.00**	**105,162.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,249.00	0.00	10,249.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,249.00**	**0.00**	**10,249.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**11,258.00**	**0.00**	**11,258.00**		
	EXPENSE TOTAL			**126,669.00**	**0.00**	**126,669.00**		
	TOTAL			**126,669.00**	**0.00**	**126,669.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40389 Visual Art	43795		1100	41080224 Visual Art Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481504	Associate Professor - VAPA	Brodar, Valerie Ann	1102	64,215.00	0.00	64,215.00	1.00	0.00
00481505	Senior Instructor- Visual Arts	Dass, Carol S	1104	19,559.00	0.00	19,559.00	0.50	0.00
00481507	Senior Instructor- Visual Arts	Foss, Pauline Lenore	1104	40,593.00	0.00	40,593.00	1.00	0.00
00481510	Senior Instructor- Visual Arts	Rau, Claire J	1104	37,856.00	0.00	37,856.00	1.00	0.00
00481511	Asst Professor	Drieth, Corey D	1103	56,535.00	0.00	56,535.00	1.00	0.00
00481512	Asst Professor	Barton, Matthew R	1103	56,804.00	0.00	56,804.00	1.00	0.00
00481514	Instructor - Visual Arts	Vacant	1105	35,080.00	0.00	35,080.00	1.00	0.00
00481515	Instructor - Visual Arts	Schubert, Erik R	1105	28,663.00	0.00	28,663.00	0.83	0.00
00481516	Instructor - Visual Arts	Lundberg, Olivia Dawn	1105	17,469.00	0.00	17,469.00	0.50	0.00
00481519	Fac Prog Co-Dir of Visual Arts	Drieth, Corey D	1433	550.00	0.00	550.00	0.00	0.00
00481519	Fac Prog Co-Dir of Visual Arts	Barton, Matthew R	1433	550.00	0.00	550.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**357,874.00**	**0.00**	**357,874.00**	**7.83**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		27,277.00	0.00	27,277.00	1.37	0.00
	401000 - 402199 -- FAC P/TGR SAL			**27,277.00**	**0.00**	**27,277.00**	**1.37**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,700.00**	**0.00**	**1,700.00**		
	700000 - 709999 -- TRAVEL			**2,400.00**	**0.00**	**2,400.00**		
	EXPENSE TOTAL			**389,251.00**	**0.00**	**389,251.00**		
	TOTAL			**389,251.00**	**0.00**	**389,251.00**	**9.20**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40389 Visual Art	43796		1100	41080227 PROGFEE VISUAL ART

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(12,096.00)**	**0.00**	**(12,096.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**12,096.00**	**0.00**	**12,096.00**		
	REVENUE TOTAL			**(12,096.00)**	**0.00**	**(12,096.00)**		
	EXPENSE TOTAL			**12,096.00**	**0.00**	**12,096.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40390 Art History	43790		1100	41080218 Art History Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481502	Professor - w/tenure	MacAulay, Suzanne Pollock	1101	74,200.00	0.00	74,200.00	1.00	0.00
00481506	Associate Professor w/tenure	Auther, Elissa A	1102	62,000.00	0.00	62,000.00	0.50	0.00
00481520	Fac Prog Dir of Art History	Auther, Elissa A	1433	1,100.00	0.00	1,100.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**137,300.00**	**0.00**	**137,300.00**	**1.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		37,195.00	0.00	37,195.00	1.87	0.00
	401000 - 402199 -- FAC P/TGR SAL			**37,195.00**	**0.00**	**37,195.00**	**1.87**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,100.00**	**0.00**	**1,100.00**		
	700000 - 709999 -- TRAVEL			**1,600.00**	**0.00**	**1,600.00**		
	EXPENSE TOTAL			**177,195.00**	**0.00**	**177,195.00**		
	TOTAL			**177,195.00**	**0.00**	**177,195.00**	**3.37**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40390 Art History	43793		1100	41080219 PROGFEE ART HISTORY

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(1,337.00)**	**0.00**	**(1,337.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,337.00**	**0.00**	**1,337.00**		
	REVENUE TOTAL			**(1,337.00)**	**0.00**	**(1,337.00)**		
	EXPENSE TOTAL			**1,337.00**	**0.00**	**1,337.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40391 VCAF-Office of Sustainability	24016		1700	41013559 Waste /Recycling

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		19,651.00	0.00	19,651.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**19,651.00**	**0.00**	**19,651.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**32,141.00**	**0.00**	**32,141.00**		
	700000 - 709999 -- TRAVEL			**624.00**	**0.00**	**624.00**		
	EXPENSE TOTAL			**52,416.00**	**0.00**	**52,416.00**		
	TOTAL			**52,416.00**	**0.00**	**52,416.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40391 VCAF-Office of Sustainability	40882		1700	41073475 Sustainability Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411111	Asst Dir - Sustainability	Gilford, Kevin C.	2322	45,606.00	0.00	45,606.00	1.00	0.00
00412105	Sustainability Director	Kogan, Linda G.	2320	79,949.00	0.00	79,949.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**125,555.00**	**0.00**	**125,555.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		19,209.00	0.00	19,209.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**19,209.00**	**0.00**	**19,209.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,560.00**	**0.00**	**12,560.00**		
	700000 - 709999 -- TRAVEL			**1,020.00**	**0.00**	**1,020.00**		
	EXPENSE TOTAL			**158,344.00**	**0.00**	**158,344.00**		
	TOTAL			**158,344.00**	**0.00**	**158,344.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40392 Pre-Collegiate Programs	24492		1500	41014382 Pre Collegiate Prgm

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400386	General Professional V	Benavidez, Josephine	H6G5XX	77,219.00	0.00	77,219.00	1.00	0.00
00400604	Program Assistant I	Lindenmier, Nancy Anna	H4R1XX	8,333.00	0.00	8,333.00	0.40	0.00
	405000 - 407499 -- CLASS SAL			**85,552.00**	**0.00**	**85,552.00**	**1.40**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,781.00	0.00	7,781.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**7,781.00**	**0.00**	**7,781.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**2,237.00**	**0.00**	**2,237.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(8,333.00)**	**0.00**	**(8,333.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**95,570.00**	**0.00**	**95,570.00**		
	TRANSFERS IN TOTAL			**(8,333.00)**	**0.00**	**(8,333.00)**		
	TOTAL			**87,237.00**	**0.00**	**87,237.00**	**1.40**	**0.00**

FUND 10 TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
FUND REVENUE TOTAL	**(109,244,039.00)**	**0.00**	**(109,244,039.00)**		
FUND EXPENSE TOTAL	**108,270,254.00**	**150,956.00**	**108,421,210.00**		
FUND TRANSFERS IN TOTAL	**(919,660.00)**	**(150,956.00)**	**(1,070,616.00)**		
FUND TRANSFERS OUT TOTAL	**3,259,345.00**	**0.00**	**3,259,345.00**		
FUND TOTAL	**1,365,900.00**	**0.00**	**1,365,900.00**	**883.52**	**2.36**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
11	40008 CSCC-Other Revenues &Transfers	23361		1600	41127969 F&A - Contract & Grant

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	315000 - 315999 --	FACILITIES&ADMIN REIMBURSEMNTS		(1,319,270.00)	0.00	(1,319,270.00)		
	REVENUE TOTAL			(1,319,270.00)	0.00	(1,319,270.00)		
	TOTAL			(1,319,270.00)	0.00	(1,319,270.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
11	40008 CSCC-Other Revenues &Transfers	23373		1600	41128564 F&A - Financial Aid

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	315000 - 315999 --	FACILITIES&ADMIN REIMBURSEMNTS		(35,617.00)	0.00	(35,617.00)		
	REVENUE TOTAL			(35,617.00)	0.00	(35,617.00)		
	TOTAL			(35,617.00)	0.00	(35,617.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
11	40008 CSCC-Other Revenues &Transfers	23377		1600	41117217 F&A - Loan

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	315000 - 315999 --	FACILITIES&ADMIN REIMBURSEMNTS		(11,013.00)	0.00	(11,013.00)		
	REVENUE TOTAL			(11,013.00)	0.00	(11,013.00)		
	TOTAL			(11,013.00)	0.00	(11,013.00)	0.00	0.00

FUND 11 TOTALS		Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	FUND REVENUE TOTAL	(1,365,900.00)	0.00	(1,365,900.00)		
	FUND TOTAL	(1,365,900.00)	0.00	(1,365,900.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23379		2000	42021566 Sports Medicine

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(60,000.00)	0.00	(60,000.00)		
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(2,000.00)	0.00	(2,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		11,000.00	0.00	11,000.00		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	770000 - 772499 --	STUDENT AID		44,000.00	0.00	44,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,200.00	0.00	1,200.00		
	REVENUE TOTAL			(62,000.00)	0.00	(62,000.00)		
	EXPENSE TOTAL			57,200.00	0.00	57,200.00		
	TOTAL			(4,800.00)	0.00	(4,800.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23380		2000	42021971 Concessions/Novlties

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(6,000.00)	0.00	(6,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		5,000.00	0.00	5,000.00		
	960000 - 969999 --	GENERAL RECHARGES		450.00	0.00	450.00		
	REVENUE TOTAL			(6,000.00)	0.00	(6,000.00)		
	EXPENSE TOTAL			5,450.00	0.00	5,450.00		
	TOTAL			(550.00)	0.00	(550.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23382		2000	42027327 Inter-Collegiate Ath

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(125,000.00)**	**0.00**	**(125,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(30,000.00)**	**0.00**	**(30,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(5,000.00)**	**0.00**	**(5,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		10,000.00	0.00	10,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**10,000.00**	**0.00**	**10,000.00**		
	770000 - 772499 -- STUDENT AID			**24,000.00**	**0.00**	**24,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**8,000.00**	**0.00**	**8,000.00**		
	REVENUE TOTAL			**(160,000.00)**	**0.00**	**(160,000.00)**		
	EXPENSE TOTAL			**62,000.00**	**0.00**	**62,000.00**		
	TOTAL			**(98,000.00)**	**0.00**	**(98,000.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23384		2000	42020700 Sports Information

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(88,000.00)**	**0.00**	**(88,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(1,000.00)**	**0.00**	**(1,000.00)**		
00415533	Asst Ath Dir For Sports Inform	Verner, Jared William	2521	41,200.00	0.00	41,200.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**41,200.00**	**0.00**	**41,200.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		8,620.00	0.00	8,620.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**8,620.00**	**0.00**	**8,620.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**13,000.00**	**0.00**	**13,000.00**		
	700000 - 709999 -- TRAVEL			**3,000.00**	**0.00**	**3,000.00**		
	770000 - 772499 -- STUDENT AID			**10,000.00**	**0.00**	**10,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**5,300.00**	**0.00**	**5,300.00**		
	REVENUE TOTAL			**(89,000.00)**	**0.00**	**(89,000.00)**		
	EXPENSE TOTAL			**86,120.00**	**0.00**	**86,120.00**		
	TOTAL			**(2,880.00)**	**0.00**	**(2,880.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23393		2000	42028263 Womens Basketball

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(129,000.00)**	**0.00**	**(129,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(4,000.00)**	**0.00**	**(4,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(1,000.00)**	**0.00**	**(1,000.00)**		
00415502	Women'S Basketball Head Coach	Laster, Corey C	2530	60,000.00	0.00	60,000.00	1.00	0.00
00415512	Women's Basketball Asst Coach	Lahnert, David Mark	2583	7,200.00	0.00	7,200.00	0.40	0.00
	402500 - 404999 -- O/E &MDRS SAL			**67,200.00**	**0.00**	**67,200.00**	**1.40**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		26,033.00	0.00	26,033.00	0.00	0.00

	422500 - 424999 -- O/E/MDRS BEN		**26,033.00**	**0.00**	**26,033.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES		**16,000.00**	**0.00**	**16,000.00**		
	700000 - 709999 -- TRAVEL		**26,000.00**	**0.00**	**26,000.00**		
	960000 - 969999 -- GENERAL RECHARGES		**9,400.00**	**0.00**	**9,400.00**		
	REVENUE TOTAL		**(134,000.00)**	**0.00**	**(134,000.00)**		
	EXPENSE TOTAL		**144,633.00**	**0.00**	**144,633.00**		
	TOTAL		**10,633.00**	**0.00**	**10,633.00**	**1.40**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23394		2000	42028275 Womens Softball

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(100,000.00)**	**0.00**	**(100,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(8,000.00)**	**0.00**	**(8,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(4,000.00)**	**0.00**	**(4,000.00)**		
00415507	Head Women'S Softball Coach	Peterson, Scott John	2530	41,612.00	0.00	41,612.00	1.00	0.00
00415517	Asst Women'S Softball Coach	Pettrow, Donald	2531	5,280.00	0.00	5,280.00	0.40	0.00
	402500 - 404999 -- O/E &MDRS SAL			**46,892.00**	**0.00**	**46,892.00**	**1.40**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		16,890.00	0.00	16,890.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**16,890.00**	**0.00**	**16,890.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,000.00**	**0.00**	**12,000.00**		
	700000 - 709999 -- TRAVEL			**25,000.00**	**0.00**	**25,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**7,615.00**	**0.00**	**7,615.00**		
	REVENUE TOTAL			**(112,000.00)**	**0.00**	**(112,000.00)**		
	EXPENSE TOTAL			**108,397.00**	**0.00**	**108,397.00**		
	TOTAL			**(3,603.00)**	**0.00**	**(3,603.00)**	**1.40**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23395		2000	42028272 Womens Volleyball

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(89,000.00)**	**0.00**	**(89,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(12,000.00)**	**0.00**	**(12,000.00)**		
00415504	Head Womens Volleyball Coach	Elder, Regina Christine	2530	43,000.00	0.00	43,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**43,000.00**	**0.00**	**43,000.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,040.00	0.00	12,040.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**12,040.00**	**0.00**	**12,040.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,000.00**	**0.00**	**12,000.00**		
	700000 - 709999 -- TRAVEL			**25,000.00**	**0.00**	**25,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**6,975.00**	**0.00**	**6,975.00**		
	REVENUE TOTAL			**(101,000.00)**	**0.00**	**(101,000.00)**		
	EXPENSE TOTAL			**99,015.00**	**0.00**	**99,015.00**		
	TOTAL			**(1,985.00)**	**0.00**	**(1,985.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23396		2000	42028273 Mens Basketball

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(53,000.00)**	**0.00**	**(53,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(4,000.00)**	**0.00**	**(4,000.00)**		
00415503	Head Coach - Mens Basketball	Culver, Jeffery T	2530	61,680.00	0.00	61,680.00	1.00	0.00
00415513	Men's Bsktbll Assistant Coach	Snyder, Alexander W	2531	10,000.00	0.00	10,000.00	0.40	0.00
	402500 - 404999 -- O/E &MDRS SAL			**71,680.00**	**0.00**	**71,680.00**	**1.40**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		18,687.00	0.00	18,687.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**18,687.00**	**0.00**	**18,687.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**16,000.00**	**0.00**	**16,000.00**		
	700000 - 709999 -- TRAVEL			**26,000.00**	**0.00**	**26,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**3,960.00**	**0.00**	**3,960.00**		
	REVENUE TOTAL			**(57,000.00)**	**0.00**	**(57,000.00)**		
	EXPENSE TOTAL			**136,327.00**	**0.00**	**136,327.00**		
	TOTAL			**79,327.00**	**0.00**	**79,327.00**	**1.40**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23397		2000	42016945 Mens Golf

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(59,000.00)**	**0.00**	**(59,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(2,000.00)**	**0.00**	**(2,000.00)**		
00415508	Head Men'S Golf Coach/Pgm Lias	Vacant	2530	20,424.00	0.00	20,424.00	0.77	0.00
	402500 - 404999 -- O/E &MDRS SAL			**20,424.00**	**0.00**	**20,424.00**	**0.77**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,750.00	0.00	3,750.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**9,000.00**	**0.00**	**9,000.00**		
	700000 - 709999 -- TRAVEL			**22,000.00**	**0.00**	**22,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**4,250.00**	**0.00**	**4,250.00**		
	REVENUE TOTAL			**(61,000.00)**	**0.00**	**(61,000.00)**		
	EXPENSE TOTAL			**59,424.00**	**0.00**	**59,424.00**		
	TOTAL			**(1,576.00)**	**0.00**	**(1,576.00)**	**0.77**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23398		2000	42026719 Mens Soccer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(92,000.00)**	**0.00**	**(92,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(10,000.00)**	**0.00**	**(10,000.00)**		
00415505	Men's Soccer Head Coach	Keen, Johnnie Dalton	2530	42,000.00	0.00	42,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**42,000.00**	**0.00**	**42,000.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,600.00	0.00	10,600.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**10,600.00**	**0.00**	**10,600.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,000.00**	**0.00**	**12,000.00**		
	700000 - 709999 -- TRAVEL			**20,000.00**	**0.00**	**20,000.00**		
	770000 - 772499 -- STUDENT AID			**10,000.00**	**0.00**	**10,000.00**		

	960000 - 969999 -- GENERAL RECHARGES			**6,947.00**	**0.00**	**6,947.00**		
	REVENUE TOTAL			**(102,000.00)**	**0.00**	**(102,000.00)**		
	EXPENSE TOTAL			**101,547.00**	**0.00**	**101,547.00**		
	TOTAL			**(453.00)**	**0.00**	**(453.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	23400		2000	42011633 Mens/Womens Xcountry

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(90,000.00)**	**0.00**	**(90,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(4,000.00)**	**0.00**	**(4,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(500.00)**	**0.00**	**(500.00)**		
00415509	Head-Track&Field/XcountrycoachMisch, Mark Douglas		2530	40,000.00	0.00	40,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**40,000.00**	**0.00**	**40,000.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,100.00	0.00	12,100.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**12,100.00**	**0.00**	**12,100.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**22,000.00**	**0.00**	**22,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**6,690.00**	**0.00**	**6,690.00**		
	REVENUE TOTAL			**(94,500.00)**	**0.00**	**(94,500.00)**		
	EXPENSE TOTAL			**90,790.00**	**0.00**	**90,790.00**		
	TOTAL			**(3,710.00)**	**0.00**	**(3,710.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	37532		2000	42066639 Volleyball Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(25,000.00)**	**0.00**	**(25,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**18,000.00**	**0.00**	**18,000.00**		
	700000 - 709999 -- TRAVEL			**300.00**	**0.00**	**300.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,500.00**	**0.00**	**1,500.00**		
	REVENUE TOTAL			**(25,000.00)**	**0.00**	**(25,000.00)**		
	EXPENSE TOTAL			**19,800.00**	**0.00**	**19,800.00**		
	TOTAL			**(5,200.00)**	**0.00**	**(5,200.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	37593		2000	42066819 Track

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(84,000.00)**	**0.00**	**(84,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(2,000.00)**	**0.00**	**(2,000.00)**		
00415545	XC, Track & Field Ast Coach	Harmer, David James	2531	34,409.00	0.00	34,409.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**34,409.00**	**0.00**	**34,409.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,850.00	0.00	9,850.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**9,850.00**	**0.00**	**9,850.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**22,000.00**	**0.00**	**22,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**6,670.00**	**0.00**	**6,670.00**		

REVENUE TOTAL			**(86,000.00)**	**0.00**	**(86,000.00)**		
EXPENSE TOTAL			**82,929.00**	**0.00**	**82,929.00**		
TOTAL			**(3,071.00)**	**0.00**	**(3,071.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	40253		2000	42071894 Intercollegiate Facilities

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(24,000.00)**	**0.00**	**(24,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**18,000.00**	**0.00**	**18,000.00**		
	750000 - 752499 --	**UTILITIES**		**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**2,820.00**	**0.00**	**2,820.00**		
	REVENUE TOTAL			**(24,000.00)**	**0.00**	**(24,000.00)**		
	EXPENSE TOTAL			**22,320.00**	**0.00**	**22,320.00**		
	TOTAL			**(1,680.00)**	**0.00**	**(1,680.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	40710		2000	42073690 Women's Basketball Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(15,000.00)**	**0.00**	**(15,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**13,500.00**	**0.00**	**13,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,000.00**	**0.00**	**1,000.00**		
	REVENUE TOTAL			**(15,000.00)**	**0.00**	**(15,000.00)**		
	EXPENSE TOTAL			**14,500.00**	**0.00**	**14,500.00**		
	TOTAL			**(500.00)**	**0.00**	**(500.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	40922		2000	42073570 Mt Lion Activities

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 --	**STUDENT AID**		**40,000.00**	**0.00**	**40,000.00**		
	EXPENSE TOTAL			**40,000.00**	**0.00**	**40,000.00**		
	TOTAL			**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	41533		2000	42075072 Women's Soccer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(88,000.00)**	**0.00**	**(88,000.00)**		
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(4,000.00)**	**0.00**	**(4,000.00)**		
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(500.00)**	**0.00**	**(500.00)**		
00415538	Women's Soccer Head Coach	Ridenour, Nichole M	2530	40,007.00	0.00	40,007.00	1.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**40,007.00**	**0.00**	**40,007.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,600.00	0.00	12,600.00	0.00	0.00
	422500 - 424999 --	**O/E/MDRS BEN**		**12,600.00**	**0.00**	**12,600.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**12,000.00**	**0.00**	**12,000.00**		
	700000 - 709999 --	**TRAVEL**		**20,000.00**	**0.00**	**20,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**6,250.00**	**0.00**	**6,250.00**		
	REVENUE TOTAL			**(92,500.00)**	**0.00**	**(92,500.00)**		
	EXPENSE TOTAL			**90,857.00**	**0.00**	**90,857.00**		
	TOTAL			**(1,643.00)**	**0.00**	**(1,643.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	41666		2000	42075289 Softball Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(15,000.00)**	**0.00**	**(15,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**10,000.00**	**0.00**	**10,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,200.00**	**0.00**	**1,200.00**		
	REVENUE TOTAL			**(15,000.00)**	**0.00**	**(15,000.00)**		
	EXPENSE TOTAL			**11,200.00**	**0.00**	**11,200.00**		
	TOTAL			**(3,800.00)**	**0.00**	**(3,800.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	41667		2000	42075290 Basketball Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(21,000.00)**	**0.00**	**(21,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**10,000.00**	**0.00**	**10,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**500.00**	**0.00**	**500.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(21,000.00)**	**0.00**	**(21,000.00)**		
	EXPENSE TOTAL			**10,500.00**	**0.00**	**10,500.00**		
	TRANSFERS OUT TOTAL			**6,000.00**	**0.00**	**6,000.00**		
	TOTAL			**(4,500.00)**	**0.00**	**(4,500.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	42316		2000	42076635 Men's Soccer Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(15,000.00)**	**0.00**	**(15,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**10,600.00**	**0.00**	**10,600.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,200.00**	**0.00**	**1,200.00**		
	REVENUE TOTAL			**(15,000.00)**	**0.00**	**(15,000.00)**		
	EXPENSE TOTAL			**13,800.00**	**0.00**	**13,800.00**		
	TOTAL			**(1,200.00)**	**0.00**	**(1,200.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	44707		2000	42083809 Cross Country Runnning Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(1,000.00)**	**0.00**	**(1,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	REVENUE TOTAL			**(1,000.00)**	**0.00**	**(1,000.00)**		
	EXPENSE TOTAL			**500.00**	**0.00**	**500.00**		
	TOTAL			**(500.00)**	**0.00**	**(500.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	46778		2000	42089135 Women's Soccer Camp

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(10,000.00)**	**0.00**	**(10,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**6,000.00**	**0.00**	**6,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**600.00**	**0.00**	**600.00**		
	REVENUE TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	EXPENSE TOTAL			**6,600.00**	**0.00**	**6,600.00**		
	TOTAL			**(3,400.00)**	**0.00**	**(3,400.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	55962		2000	42000077 Women's Golf

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00415519	Head Women's Golf Coach	Farnsworth, Sadra	2530	12,000.00	0.00	12,000.00	0.77	0.00
	402500 - 404999 -- O/E &MDRS SAL			**12,000.00**	**0.00**	**12,000.00**	**0.77**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,400.00	0.00	3,400.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**3,400.00**	**0.00**	**3,400.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**15,400.00**	**0.00**	**15,400.00**		
	TOTAL			**15,400.00**	**0.00**	**15,400.00**	**0.77**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40025 BUS-Administrative Operations	25971		1100	42038182 ES COB DMBA 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(726,564.00)**	**0.00**	**(726,564.00)**		
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			**(630.00)**	**0.00**	**(630.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(18,386.00)**	**0.00**	**(18,386.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		178,220.00	0.00	178,220.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**178,220.00**	**0.00**	**178,220.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		19,042.00	0.00	19,042.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**19,042.00**	**0.00**	**19,042.00**	**0.00**	**0.00**
00450107	Dmba Program Director	Sangermano, Karen S	2243	29,016.00	0.00	29,016.00	0.50	0.00
00450117	EdcnlTchlgstCOB&GradSclBsnAdmn	Parks, Tracy Ann	2467	16,051.00	0.00	16,051.00	0.25	0.00
00450192	Mba Admissions Specialist	Schauland, Jolene Devra	2248	9,734.00	0.00	9,734.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**55,801.00**	**0.00**	**55,801.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		16,055.00	0.00	16,055.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**16,055.00**	**0.00**	**16,055.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		51,684.00	0.00	51,684.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**51,684.00**	**0.00**	**51,684.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,523.00	0.00	1,523.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**1,523.00**	**0.00**	**1,523.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		15,979.00	0.00	15,979.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**15,979.00**	**0.00**	**15,979.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**56,060.00**	**0.00**	**56,060.00**		
	700000 - 709999 -- TRAVEL			**3,360.00**	**0.00**	**3,360.00**		
	770000 - 772499 -- STUDENT AID			**1,260.00**	**0.00**	**1,260.00**		
	960000 - 969999 -- GENERAL RECHARGES			**29,871.00**	**0.00**	**29,871.00**		

REVENUE TOTAL			**(745,580.00)**	**0.00**	**(745,580.00)**		
EXPENSE TOTAL			**428,855.00**	**0.00**	**428,855.00**		
TOTAL			**(316,725.00)**	**0.00**	**(316,725.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40025 BUS-Administrative Operations	34174		1100	42058523 ES COB PGM Internship 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(39,000.00)**	**0.00**	**(39,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		16,000.00	0.00	16,000.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**
	700000 - 709999 --	**TRAVEL**		**6,500.00**	**0.00**	**6,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,688.00**	**0.00**	**1,688.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**8,970.00**	**0.00**	**8,970.00**	**0.00**	**0.00**
REVENUE TOTAL				**(39,000.00)**	**0.00**	**(39,000.00)**		
EXPENSE TOTAL				**24,188.00**	**0.00**	**24,188.00**		
TRANSFERS OUT TOTAL				**8,970.00**	**0.00**	**8,970.00**		
TOTAL				**(5,842.00)**	**0.00**	**(5,842.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40025 BUS-Administrative Operations	42781		1100	42077631 ES COB Internatl Cert 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(30,000.00)**	**0.00**	**(30,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,000.00**	**0.00**	**1,000.00**		
	700000 - 709999 --	**TRAVEL**		**8,000.00**	**0.00**	**8,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**675.00**	**0.00**	**675.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**
REVENUE TOTAL				**(30,000.00)**	**0.00**	**(30,000.00)**		
EXPENSE TOTAL				**9,675.00**	**0.00**	**9,675.00**		
TRANSFERS OUT TOTAL				**6,900.00**	**0.00**	**6,900.00**		
TOTAL				**(13,425.00)**	**0.00**	**(13,425.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40036 EDUC-Administrative Operations	44802		1100	42084031 ES COE Matrix Center 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(6,750.00)**	**0.00**	**(6,750.00)**		
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(870.00)**	**0.00**	**(870.00)**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**6,858.00**	**0.00**	**6,858.00**	**0.00**	**0.00**
REVENUE TOTAL				**(7,620.00)**	**0.00**	**(7,620.00)**		
TRANSFERS OUT TOTAL				**6,858.00**	**0.00**	**6,858.00**		
TOTAL				**(762.00)**	**0.00**	**(762.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40037 EDUC-Special Education	34692		1100	42059836 ES COE - TIRP Account 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(17,000.00)**	**0.00**	**(17,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**83.00**	**0.00**	**83.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**

REVENUE TOTAL			**(17,000.00)**	**0.00**	**(17,000.00)**		
EXPENSE TOTAL			**1,083.00**	**0.00**	**1,083.00**		
TRANSFERS OUT TOTAL			**4,400.00**	**0.00**	**4,400.00**		
TOTAL			**(11,517.00)**	**0.00**	**(11,517.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40037 EDUC-Special Education	40953		1100	42073604 ES COE SPED/TIRP 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(3,000.00)**	**0.00**	**(3,000.00)**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(3,000.00)**	**0.00**	**(3,000.00)**		
	TRANSFERS OUT TOTAL			**1,500.00**	**0.00**	**1,500.00**		
	TOTAL			**(1,500.00)**	**0.00**	**(1,500.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40037 EDUC-Special Education	41069		1100	42073924 ES COE SPED Endor Online 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(9,000.00)**	**0.00**	**(9,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		1,800.00	0.00	1,800.00	0.00	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		138.00	0.00	138.00	0.00	0.00
	420500 - 422209 --	**FAC P/TGR BEN**		**138.00**	**0.00**	**138.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**100.00**	**0.00**	**100.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**153.00**	**0.00**	**153.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(9,000.00)**	**0.00**	**(9,000.00)**		
	EXPENSE TOTAL			**2,191.00**	**0.00**	**2,191.00**		
	TRANSFERS OUT TOTAL			**5,500.00**	**0.00**	**5,500.00**		
	TOTAL			**(1,309.00)**	**0.00**	**(1,309.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40039 EDUC-Curriculum & Instruction	32415		1100	42053949 ES COE K12 Contract 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(9,500.00)**	**0.00**	**(9,500.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		1,100.00	0.00	1,100.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	418400 - 420499 --	**FAC FT BEN**		**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**25.00**	**0.00**	**25.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**100.00**	**0.00**	**100.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(9,500.00)**	**0.00**	**(9,500.00)**		
	EXPENSE TOTAL			**1,425.00**	**0.00**	**1,425.00**		
	TRANSFERS OUT TOTAL			**5,000.00**	**0.00**	**5,000.00**		
	TOTAL			**(3,075.00)**	**0.00**	**(3,075.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40039 EDUC-Curriculum & Instruction	36449		1100	42063589 ES COE Curriculum & Instr 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(55,200.00)**	**0.00**	**(55,200.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		1,300.00	0.00	1,300.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,890.00	0.00	1,890.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**1,890.00**	**0.00**	**1,890.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		346.00	0.00	346.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**346.00**	**0.00**	**346.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		340.00	0.00	340.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**340.00**	**0.00**	**340.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**250.00**	**0.00**	**250.00**		
	700000 - 709999 -- TRAVEL			**100.00**	**0.00**	**100.00**		
	960000 - 969999 -- GENERAL RECHARGES			**317.00**	**0.00**	**317.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(55,200.00)**	**0.00**	**(55,200.00)**		
	EXPENSE TOTAL			**4,543.00**	**0.00**	**4,543.00**		
	TRANSFERS OUT TOTAL			**15,000.00**	**0.00**	**15,000.00**		
	TOTAL			**(35,657.00)**	**0.00**	**(35,657.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40039 EDUC-Curriculum & Instruction	37949		1100	42067593 ES COE Space Foundation 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(3,000.00)**	**0.00**	**(3,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**500.00**	**0.00**	**500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**42.00**	**0.00**	**42.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(3,000.00)**	**0.00**	**(3,000.00)**		
	EXPENSE TOTAL			**542.00**	**0.00**	**542.00**		
	TRANSFERS OUT TOTAL			**2,000.00**	**0.00**	**2,000.00**		
	TOTAL			**(458.00)**	**0.00**	**(458.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40039 EDUC-Curriculum & Instruction	38925		1100	42069839 ES COE Online C&I Master's 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(90,000.00)**	**0.00**	**(90,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		600.00	0.00	600.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**600.00**	**0.00**	**600.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		4,500.00	0.00	4,500.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		174.00	0.00	174.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**174.00**	**0.00**	**174.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**500.00**	**0.00**	**500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,800.00**	**0.00**	**1,800.00**		

	960000 - 969999 -- GENERAL RECHARGES		**568.00**	**0.00**	**568.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT		**21,000.00**	**0.00**	**21,000.00**	**0.00**	**0.00**
	REVENUE TOTAL		**(90,000.00)**	**0.00**	**(90,000.00)**		
	EXPENSE TOTAL		**8,142.00**	**0.00**	**8,142.00**		
	TRANSFERS OUT TOTAL		**21,000.00**	**0.00**	**21,000.00**		
	TOTAL		**(60,858.00)**	**0.00**	**(60,858.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40040 COE Lead. Rsch. & Found	37952		1100	42067596 ES COE Superintendent Lic 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(26,000.00)**	**0.00**	**(26,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		6,500.00	0.00	6,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,997.00	0.00	1,997.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**1,997.00**	**0.00**	**1,997.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**4.00**	**0.00**	**4.00**		
	960000 - 969999 -- GENERAL RECHARGES			**710.00**	**0.00**	**710.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(26,000.00)**	**0.00**	**(26,000.00)**		
	EXPENSE TOTAL			**9,211.00**	**0.00**	**9,211.00**		
	TRANSFERS OUT TOTAL			**10,000.00**	**0.00**	**10,000.00**		
	TOTAL			**(6,789.00)**	**0.00**	**(6,789.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40040 COE Lead. Rsch. & Found	37953		1100	42067597 ES COE Online Princ Lic 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(36,000.00)**	**0.00**	**(36,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,100.00	0.00	2,100.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**2,100.00**	**0.00**	**2,100.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		770.00	0.00	770.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**770.00**	**0.00**	**770.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		264.00	0.00	264.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**264.00**	**0.00**	**264.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**500.00**	**0.00**	**500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**535.00**	**0.00**	**535.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**18,000.00**	**0.00**	**18,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(36,000.00)**	**0.00**	**(36,000.00)**		
	EXPENSE TOTAL			**7,669.00**	**0.00**	**7,669.00**		
	TRANSFERS OUT TOTAL			**18,000.00**	**0.00**	**18,000.00**		
	TOTAL			**(10,331.00)**	**0.00**	**(10,331.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	28255		1100	42043268 ES EAS Extended Studies 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(178,250.00)**	**0.00**	**(178,250.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(5,000.00)**	**0.00**	**(5,000.00)**		
00470317	Program Director	Daughton, William Joseph	2243	36,085.00	0.00	36,085.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			**36,085.00**	**0.00**	**36,085.00**	**0.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,150.00	0.00	10,150.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**10,150.00**	**0.00**	**10,150.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**9,000.00**	**0.00**	**9,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**4,061.00**	**0.00**	**4,061.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**150,451.00**	**0.00**	**150,451.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(183,250.00)**	**0.00**	**(183,250.00)**		
	EXPENSE TOTAL			**59,296.00**	**0.00**	**59,296.00**		
	TRANSFERS OUT TOTAL			**150,451.00**	**0.00**	**150,451.00**		
	TOTAL			**26,497.00**	**0.00**	**26,497.00**	**0.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	44575		1100	42082154 ES EAS Systems Engineering 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		32,000.00	0.00	32,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**32,000.00**	**0.00**	**32,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,160.00	0.00	1,160.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**1,160.00**	**0.00**	**1,160.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,560.00	0.00	2,560.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**2,560.00**	**0.00**	**2,560.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**150.00**	**0.00**	**150.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,990.00**	**0.00**	**2,990.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(42,860.00)**	**0.00**	**(42,860.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**42,860.00**	**0.00**	**42,860.00**		
	TRANSFERS IN TOTAL			**(42,860.00)**	**0.00**	**(42,860.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	46997		1100	42089615 EAS-Space Ops Ext Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		39,000.00	0.00	39,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		585.00	0.00	585.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**585.00**	**0.00**	**585.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,120.00	0.00	3,120.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**3,120.00**	**0.00**	**3,120.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**150.00**	**0.00**	**150.00**		

	960000 - 969999 -- GENERAL RECHARGES	**3,327.00**	**0.00**	**3,327.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN	**(47,682.00)**	**0.00**	**(47,682.00)**	**0.00**	**0.00**
	EXPENSE TOTAL	**47,682.00**	**0.00**	**47,682.00**		
	TRANSFERS IN TOTAL	**(47,682.00)**	**0.00**	**(47,682.00)**		
	TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	53201		1100	42000051 ES EAS CU Succeed 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(2,000.00)**	**0.00**	**(2,000.00)**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**660.00**	**0.00**	**660.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	TRANSFERS OUT TOTAL			**660.00**	**0.00**	**660.00**		
	TOTAL			**(1,340.00)**	**0.00**	**(1,340.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	53650		1100	42000053 ES EAS PLTW 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(30,000.00)**	**0.00**	**(30,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		435.00	0.00	435.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**435.00**	**0.00**	**435.00**	**0.00**	**0.00**
	960000 - 969999 -- GENERAL RECHARGES			**145.00**	**0.00**	**145.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**9,900.00**	**0.00**	**9,900.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(30,000.00)**	**0.00**	**(30,000.00)**		
	EXPENSE TOTAL			**2,080.00**	**0.00**	**2,080.00**		
	TRANSFERS OUT TOTAL			**9,900.00**	**0.00**	**9,900.00**		
	TOTAL			**(18,020.00)**	**0.00**	**(18,020.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	28254		1100	42043267 ES LAS Indirect Costs 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400743	Enrollment and Student Svc Spc	Wardell, Heidi Joy	2248	43,750.00	0.00	43,750.00	1.00	0.00
00480110	Las - Prog Dir Of Extended Stu	Glach, Brian Edward	2243	108,667.00	0.00	108,667.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**152,417.00**	**0.00**	**152,417.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		44,200.00	0.00	44,200.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**44,200.00**	**0.00**	**44,200.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,000.00**	**0.00**	**3,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**10,967.00**	**0.00**	**10,967.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(140,000.00)**	**0.00**	**(140,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**210,584.00**	**0.00**	**210,584.00**		
	TRANSFERS IN TOTAL			**(140,000.00)**	**0.00**	**(140,000.00)**		
	TOTAL			**70,584.00**	**0.00**	**70,584.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	28764		1100	42045149 ES LAS Non-Credit 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		900.00	0.00	900.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**900.00**	**0.00**	**900.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		43.00	0.00	43.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**43.00**	**0.00**	**43.00**	**0.00**	**0.00**
	960000 - 969999 -- GENERAL RECHARGES			**68.00**	**0.00**	**68.00**		
	EXPENSE TOTAL			**1,011.00**	**0.00**	**1,011.00**		
	TOTAL			**1,011.00**	**0.00**	**1,011.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	28767		1100	42045159 ES LAS Regular Credit 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(270,000.00)**	**0.00**	**(270,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		24,000.00	0.00	24,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**24,000.00**	**0.00**	**24,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		40,000.00	0.00	40,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,600.00	0.00	5,600.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,100.00	0.00	6,100.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**6,100.00**	**0.00**	**6,100.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**25,000.00**	**0.00**	**25,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**7,553.00**	**0.00**	**7,553.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**130,000.00**	**0.00**	**130,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(270,000.00)**	**0.00**	**(270,000.00)**		
	EXPENSE TOTAL			**108,253.00**	**0.00**	**108,253.00**		
	TRANSFERS OUT TOTAL			**130,000.00**	**0.00**	**130,000.00**		
	TOTAL			**(31,747.00)**	**0.00**	**(31,747.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	28926		1100	42045426 ES LAS Contract Credit 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(145,000.00)**	**0.00**	**(145,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		9,000.00	0.00	9,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		900.00	0.00	900.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**900.00**	**0.00**	**900.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**30,000.00**	**0.00**	**30,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,993.00**	**0.00**	**2,993.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**128,000.00**	**0.00**	**128,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(145,000.00)**	**0.00**	**(145,000.00)**		
	EXPENSE TOTAL			**42,893.00**	**0.00**	**42,893.00**		
	TRANSFERS OUT TOTAL			**128,000.00**	**0.00**	**128,000.00**		
	TOTAL			**25,893.00**	**0.00**	**25,893.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	29294		1100	42046585 ES LAS Distance Education 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(163,000.00)**	**0.00**	**(163,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		22,000.00	0.00	22,000.00	0.00	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,500.00	0.00	5,500.00	0.00	0.00
	418400 - 420499 --	**FAC FT BEN**		**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	420500 - 422209 --	**FAC P/TGR BEN**		**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**4,000.00**	**0.00**	**4,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**4,350.00**	**0.00**	**4,350.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**45,000.00**	**0.00**	**45,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(163,000.00)**	**0.00**	**(163,000.00)**		
	EXPENSE TOTAL			**62,350.00**	**0.00**	**62,350.00**		
	TRANSFERS OUT TOTAL			**45,000.00**	**0.00**	**45,000.00**		
	TOTAL			**(55,650.00)**	**0.00**	**(55,650.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	47367		1100	42090617 ES LAS NSE 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(22,000.00)**	**0.00**	**(22,000.00)**		
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(3,500.00)**	**0.00**	**(3,500.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**2,500.00**	**0.00**	**2,500.00**		
	700000 - 709999 --	**TRAVEL**		**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**300.00**	**0.00**	**300.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(27,500.00)**	**0.00**	**(27,500.00)**		
	EXPENSE TOTAL			**4,300.00**	**0.00**	**4,300.00**		
	TRANSFERS OUT TOTAL			**4,000.00**	**0.00**	**4,000.00**		
	TOTAL			**(19,200.00)**	**0.00**	**(19,200.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	50459		1100	42000015 ES LAS Military 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**45.00**	**0.00**	**45.00**		
	EXPENSE TOTAL			**545.00**	**0.00**	**545.00**		
	TOTAL			**545.00**	**0.00**	**545.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40051 LAS-Administrative Operations	50460		1100	42000016 ES LAS CU Succeed 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	TUITION AND TUITION REFUNDS		(115,000.00)	0.00	(115,000.00)		
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(30,000.00)	0.00	(30,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		3,000.00	0.00	3,000.00		
	960000 - 969999 --	GENERAL RECHARGES		225.00	0.00	225.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		40,000.00	0.00	40,000.00	0.00	0.00
	REVENUE TOTAL			(145,000.00)	0.00	(145,000.00)		
	EXPENSE TOTAL			3,225.00	0.00	3,225.00		
	TRANSFERS OUT TOTAL			40,000.00	0.00	40,000.00		
	TOTAL			(101,775.00)	0.00	(101,775.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40052 LAS-Military Science	29235		1100	42046383 Ext Studies - Military Sc 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		3,500.00	0.00	3,500.00		
	960000 - 969999 --	GENERAL RECHARGES		263.00	0.00	263.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(10,000.00)	0.00	(10,000.00)	0.00	0.00
	EXPENSE TOTAL			3,763.00	0.00	3,763.00		
	TRANSFERS IN TOTAL			(10,000.00)	0.00	(10,000.00)		
	TOTAL			(6,237.00)	0.00	(6,237.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40054 LAS-English	25811		1100	42033267 Extended Studies English Lit

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		100.00	0.00	100.00		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		83.00	0.00	83.00		
	EXPENSE TOTAL			1,183.00	0.00	1,183.00		
	TOTAL			1,183.00	0.00	1,183.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40055 LAS - Language & Cultures	28924		1100	42045424 Extended Studies - Lang & Cult

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(1,000.00)	0.00	(1,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		75.00	0.00	75.00		
	REVENUE TOTAL			(1,000.00)	0.00	(1,000.00)		
	EXPENSE TOTAL			1,075.00	0.00	1,075.00		
	TOTAL			75.00	0.00	75.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40058 LAS - Visual & Performing Arts	29051		1100	42045805 Extended Studies - VAPA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**300.00**	**0.00**	**300.00**		
	960000 - 969999 -- GENERAL RECHARGES			**23.00**	**0.00**	**23.00**		
	EXPENSE TOTAL			**323.00**	**0.00**	**323.00**		
	TOTAL			**323.00**	**0.00**	**323.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40059 LAS-Music	48563		1100	42094030 Extended Studies - Music

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(100.00)**	**0.00**	**(100.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**25.00**	**0.00**	**25.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2.00**	**0.00**	**2.00**		
	REVENUE TOTAL			**(100.00)**	**0.00**	**(100.00)**		
	EXPENSE TOTAL			**27.00**	**0.00**	**27.00**		
	TOTAL			**(73.00)**	**0.00**	**(73.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40060 LAS-Theatreworks	33299		1500	42056206 THEATREWORKS Student Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(80,000.00)**	**0.00**	**(80,000.00)**		
00484107	Technical Director	Haines, Brantley S	2345	11,546.00	0.00	11,546.00	0.33	0.00
	402500 - 404999 -- O/E &MDRS SAL			**11,546.00**	**0.00**	**11,546.00**	**0.33**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,600.00	0.00	3,600.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**58,000.00**	**0.00**	**58,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**5,460.00**	**0.00**	**5,460.00**		
	REVENUE TOTAL			**(80,000.00)**	**0.00**	**(80,000.00)**		
	EXPENSE TOTAL			**78,606.00**	**0.00**	**78,606.00**		
	TOTAL			**(1,394.00)**	**0.00**	**(1,394.00)**	**0.33**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40062 LAS-Biology	29293		1100	42046584 Extended Studies - Biology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**5,000.00**	**0.00**	**5,000.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**675.00**	**0.00**	**675.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(3,000.00)**	**0.00**	**(3,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**9,675.00**	**0.00**	**9,675.00**		
	TRANSFERS IN TOTAL			**(3,000.00)**	**0.00**	**(3,000.00)**		
	TOTAL			**6,675.00**	**0.00**	**6,675.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40063 LAS-Chemistry	54275		1100	42000062 Extended Studies - Chem

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**150.00**	**0.00**	**150.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**11.00**	**0.00**	**11.00**		
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	EXPENSE TOTAL			**161.00**	**0.00**	**161.00**		
	TOTAL			**(1,839.00)**	**0.00**	**(1,839.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40064 LAS-Geography	29050		1100	42045804 GES Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**38.00**	**0.00**	**38.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(450.00)**	**0.00**	**(450.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**538.00**	**0.00**	**538.00**		
	TRANSFERS IN TOTAL			**(450.00)**	**0.00**	**(450.00)**		
	TOTAL			**88.00**	**0.00**	**88.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40066 LAS-Physics	51823		1100	42000036 Extended Studies - Physics

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**38.00**	**0.00**	**38.00**		
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	EXPENSE TOTAL			**538.00**	**0.00**	**538.00**		
	TOTAL			**(1,462.00)**	**0.00**	**(1,462.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40067 LAS-Anthropology	28923		1100	42045423 Extended Studies -Anthropology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**100.00**	**0.00**	**100.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**8.00**	**0.00**	**8.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(2,000.00)**	**0.00**	**(2,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**108.00**	**0.00**	**108.00**		
	TRANSFERS IN TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	TOTAL			**(1,892.00)**	**0.00**	**(1,892.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40067 LAS-Anthropology	54639		1100	42000067 Ext Stds - Cog Arch Ctr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		154.00	0.00	154.00	0.00	0.00
	420500 - 422209 --	**FAC P/TGR BEN**		**154.00**	**0.00**	**154.00**	**0.00**	**0.00**

	450000 - 699999 -- OPERATING EXPENSES	**5,000.00**	**0.00**	**5,000.00**		
	960000 - 969999 -- GENERAL RECHARGES	**612.00**	**0.00**	**612.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN	**(15,000.00)**	**0.00**	**(15,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL	**8,766.00**	**0.00**	**8,766.00**		
	TRANSFERS IN TOTAL	**(15,000.00)**	**0.00**	**(15,000.00)**		
	TOTAL	**(6,234.00)**	**0.00**	**(6,234.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40068 LAS-Communication	28762		1100	42045147 Ext Studies Communication 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(150.00)**	**0.00**	**(150.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**25.00**	**0.00**	**25.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**2.00**	**0.00**	**2.00**		
	REVENUE TOTAL			**(150.00)**	**0.00**	**(150.00)**		
	EXPENSE TOTAL			**27.00**	**0.00**	**27.00**		
	TOTAL			**(123.00)**	**0.00**	**(123.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40069 LAS-Economics	54277		1100	42000063 Extended Studies - Econ

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(1,000.00)**	**0.00**	**(1,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**40.00**	**0.00**	**40.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**3.00**	**0.00**	**3.00**		
	REVENUE TOTAL			**(1,000.00)**	**0.00**	**(1,000.00)**		
	EXPENSE TOTAL			**43.00**	**0.00**	**43.00**		
	TOTAL			**(957.00)**	**0.00**	**(957.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40073 LAS-History	29253		1100	42046491 Extended Studies - History

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	700000 - 709999 --	**TRAVEL**		**1,200.00**	**0.00**	**1,200.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**113.00**	**0.00**	**113.00**		
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	EXPENSE TOTAL			**1,813.00**	**0.00**	**1,813.00**		
	TOTAL			**(187.00)**	**0.00**	**(187.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40076 LAS-Political Science	44719		1500	42083841 Extended Studies - Pol Sci

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(1,000.00)**	**0.00**	**(1,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**113.00**	**0.00**	**113.00**		
	REVENUE TOTAL			**(1,000.00)**	**0.00**	**(1,000.00)**		
	EXPENSE TOTAL			**1,613.00**	**0.00**	**1,613.00**		

	TOTAL				**613.00**	**0.00**	**613.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40077 LAS-Psychology	29238		1100	42046396 Extended Studies - Psychology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**2,600.00**	**0.00**	**2,600.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**195.00**	**0.00**	**195.00**		
	EXPENSE TOTAL			**2,795.00**	**0.00**	**2,795.00**		
	TOTAL			**2,795.00**	**0.00**	**2,795.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40078 LAS-Sociology	29538		1100	42047451 Extended Studies - Sociology

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**300.00**	**0.00**	**300.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**23.00**	**0.00**	**23.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(1,200.00)**	**0.00**	**(1,200.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**323.00**	**0.00**	**323.00**		
	TRANSFERS IN TOTAL			**(1,200.00)**	**0.00**	**(1,200.00)**		
	TOTAL			**(877.00)**	**0.00**	**(877.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40084 SPA-Administrative Operations	34625		1100	42059639 ES SPA 18%

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**18,150.00**	**0.00**	**18,150.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**3,267.00**	**0.00**	**3,267.00**	**0.00**	**0.00**
	REVENUE TOTAL			**18,150.00**	**0.00**	**18,150.00**		
	TRANSFERS OUT TOTAL			**3,267.00**	**0.00**	**3,267.00**		
	TOTAL			**21,417.00**	**0.00**	**21,417.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40084 SPA-Administrative Operations	47017		1100	42089664 ES SPA Online FEE 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(580.00)**	**0.00**	**(580.00)**		
	REVENUE TOTAL			**(580.00)**	**0.00**	**(580.00)**		
	TOTAL			**(580.00)**	**0.00**	**(580.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40087 IT-Administrative Operations	35885		2000	42062202 1-Card Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(8,480.00)**	**0.00**	**(8,480.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**5,000.00**	**0.00**	**5,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**377.00**	**0.00**	**377.00**		
	REVENUE TOTAL			**(8,480.00)**	**0.00**	**(8,480.00)**		
	EXPENSE TOTAL			**5,377.00**	**0.00**	**5,377.00**		
	TOTAL			**(3,103.00)**	**0.00**	**(3,103.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40088 IT-Media Services	30270		1400	42049120 Extended Studies-Media Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(10,000.00)**	**0.00**	**(10,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**7,500.00**	**0.00**	**7,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**563.00**	**0.00**	**563.00**		
	REVENUE TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	EXPENSE TOTAL			**8,063.00**	**0.00**	**8,063.00**		
	TOTAL			**(1,937.00)**	**0.00**	**(1,937.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40089 IT-Telecommunications	23915		2100	42016627 Telecommunications

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	380000 - 389999 --	**SERVICE CENTER**		**(525,000.00)**	**0.00**	**(525,000.00)**		
00421101	Cto & Executive Director Of It	Wilson, Ralph J	2217	15,538.00	0.00	15,538.00	1.00	0.00
00421500	It Telecommunication Prof	Vacant	2468	52,415.00	0.00	52,415.00	1.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**67,953.00**	**0.00**	**67,953.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		57,000.00	0.00	57,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**57,000.00**	**0.00**	**57,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		11,375.00	0.00	11,375.00	0.00	0.00
	422500 - 424999 --	**O/E/MDRS BEN**		**11,375.00**	**0.00**	**11,375.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		115.00	0.00	115.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**115.00**	**0.00**	**115.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**200,000.00**	**0.00**	**200,000.00**		
	810000 - 812499 --	**FIXED ASSET COSTS**		**5,000.00**	**0.00**	**5,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**25,489.00**	**0.00**	**25,489.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(100.00)**	**0.00**	**(100.00)**	**0.00**	**0.00**
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**159,752.00**	**0.00**	**159,752.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(525,000.00)**	**0.00**	**(525,000.00)**		
	EXPENSE TOTAL			**366,932.00**	**0.00**	**366,932.00**		
	TRANSFERS IN TOTAL			**(100.00)**	**0.00**	**(100.00)**		
	TRANSFERS OUT TOTAL			**159,752.00**	**0.00**	**159,752.00**		
	TOTAL			**1,584.00**	**0.00**	**1,584.00**	**2.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40090 LIB-Library Operations	30271		1400	42049112 Extended Studies-Library

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	790000 - 792499 --	**BOOKS & PERIODICALS (LIBRARY)**		**46,000.00**	**0.00**	**46,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**3,450.00**	**0.00**	**3,450.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**49,450.00**	**0.00**	**49,450.00**		
	TRANSFERS IN TOTAL			**50,000.00**	**0.00**	**50,000.00**		
	TOTAL			**99,450.00**	**0.00**	**99,450.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40094 AVCAF-Parking Operations	23993		2000	42016629 Parking Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(2,468,005.00)**	**0.00**	**(2,468,005.00)**		
00400545	ExecDir-Prkng & Transport Svcs	Spice, James Michael	2217	100,000.00	0.00	100,000.00	1.00	0.00
00412303	Prkng & Trnsprtn Svcs Prgm Mgr	Whitfield, William Lawren	2265	68,369.00	0.00	68,369.00	1.00	0.00
00412304	Admntrv Operations Pgrm Mgr	Ryan, Claudia S	2265	35,042.00	0.00	35,042.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,001.00	0.00	6,001.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**209,412.00**	**0.00**	**209,412.00**	**2.50**	**0.00**
00400063	Security I	Holley, Jermaine Lamar	D8H1TX	28,368.00	0.00	28,368.00	1.00	0.00
00400303	Admin Assistant III	Burrows, Christine Ruth	G3A4XX	39,421.00	0.00	39,421.00	1.00	0.00
00400479	General Professional II	Fleury, Gregg D	H6G2TN	43,179.00	0.00	43,179.00	1.00	0.00
00400599	Accounting Technician II	Rivera, Stephen Vincent	H8B2XX	34,680.00	0.00	34,680.00	1.00	0.00
00400723	IT Professional	Halford, Norman D	H2A2XN	21,688.00	0.00	21,688.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,105.00	0.00	6,105.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**173,441.00**	**0.00**	**173,441.00**	**5.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		165,000.00	0.00	165,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		40,836.00	0.00	40,836.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**40,836.00**	**0.00**	**40,836.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		50,952.00	0.00	50,952.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**50,952.00**	**0.00**	**50,952.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	427500 - 429999 -- STD BEN			**500.00**	**0.00**	**500.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**130,400.00**	**0.00**	**130,400.00**		
	700000 - 709999 -- TRAVEL			**750.00**	**0.00**	**750.00**		
	750000 - 752499 -- UTILITIES			**60,000.00**	**0.00**	**60,000.00**		
	770000 - 772499 -- STUDENT AID			**16,500.00**	**0.00**	**16,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**60,173.00**	**0.00**	**60,173.00**		
	992000 - 994997 -- MANDATORY TRANSFERS OUT			**1,056,863.00**	**0.00**	**1,056,863.00**	**0.00**	**0.00**
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(77,572.00)**	**0.00**	**(77,572.00)**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**593,000.00**	**0.00**	**593,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(2,468,005.00)**	**0.00**	**(2,468,005.00)**		
	EXPENSE TOTAL			**907,964.00**	**0.00**	**907,964.00**		
	TRANSFERS IN TOTAL			**(77,572.00)**	**0.00**	**(77,572.00)**		
	TRANSFERS OUT TOTAL			**1,649,863.00**	**0.00**	**1,649,863.00**		
	TOTAL			**12,250.00**	**0.00**	**12,250.00**	**7.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24261		2000	42015751 Bookstore-Text Oper

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(1,822,411.00)**	**0.00**	**(1,822,411.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(9,354.00)**	**0.00**	**(9,354.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,453,100.00**	**0.00**	**1,453,100.00**		
	960000 - 969999 -- GENERAL RECHARGES			**8.00**	**0.00**	**8.00**		
	REVENUE TOTAL			**(1,831,765.00)**	**0.00**	**(1,831,765.00)**		
	EXPENSE TOTAL			**1,453,108.00**	**0.00**	**1,453,108.00**		
	TOTAL			**(378,657.00)**	**0.00**	**(378,657.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24262		2000	42010592 Text Handouts

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(32,093.00)**	**0.00**	**(32,093.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**28,866.00**	**0.00**	**28,866.00**		
	REVENUE TOTAL			**(32,093.00)**	**0.00**	**(32,093.00)**		
	EXPENSE TOTAL			**28,866.00**	**0.00**	**28,866.00**		
	TOTAL			**(3,227.00)**	**0.00**	**(3,227.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24263		2000	42016455 Bookstore-Sup'Ls Opr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(186,000.00)**	**0.00**	**(186,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(166.00)**	**0.00**	**(166.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**115,163.00**	**0.00**	**115,163.00**		
	REVENUE TOTAL			**(186,166.00)**	**0.00**	**(186,166.00)**		
	EXPENSE TOTAL			**115,163.00**	**0.00**	**115,163.00**		
	TOTAL			**(71,003.00)**	**0.00**	**(71,003.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24264		2000	42027737 Giftware

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(101,714.00)**	**0.00**	**(101,714.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(13,006.00)**	**0.00**	**(13,006.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**65,192.00**	**0.00**	**65,192.00**		
	REVENUE TOTAL			**(114,720.00)**	**0.00**	**(114,720.00)**		
	EXPENSE TOTAL			**65,192.00**	**0.00**	**65,192.00**		
	TOTAL			**(49,528.00)**	**0.00**	**(49,528.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24265		2000	42027738 Software

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(40,000.00)**	**0.00**	**(40,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**2,000.00**	**0.00**	**2,000.00**		
	450000 - 699999 -- OPERATING EXPENSES			**30,130.00**	**0.00**	**30,130.00**		
	REVENUE TOTAL			**(38,000.00)**	**0.00**	**(38,000.00)**		
	EXPENSE TOTAL			**30,130.00**	**0.00**	**30,130.00**		
	TOTAL			**(7,870.00)**	**0.00**	**(7,870.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24266		2000	42021963 Sundries

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(92,759.00)**	**0.00**	**(92,759.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(100.00)**	**0.00**	**(100.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**55,572.00**	**0.00**	**55,572.00**		
	REVENUE TOTAL			**(92,859.00)**	**0.00**	**(92,859.00)**		
	EXPENSE TOTAL			**55,572.00**	**0.00**	**55,572.00**		
	TOTAL			**(37,287.00)**	**0.00**	**(37,287.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24267		2000	42027740 Computer Hardware

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(38,009.00)**	**0.00**	**(38,009.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(280.00)**	**0.00**	**(280.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**27,025.00**	**0.00**	**27,025.00**		
	REVENUE TOTAL			**(38,289.00)**	**0.00**	**(38,289.00)**		
	EXPENSE TOTAL			**27,025.00**	**0.00**	**27,025.00**		
	TOTAL			**(11,264.00)**	**0.00**	**(11,264.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24269		2000	42018421 Bookstore Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(1,000.00)**	**0.00**	**(1,000.00)**		
00412501	Manager of UCCS Bookstore	Vacant	2264	57,157.00	0.00	57,157.00	1.00	0.00
00415528	Shipping& Receiving Supervisor	Thomas, Frederick Ethan	2783N	32,888.00	0.00	32,888.00	1.00	0.00
00420133	Bookstore Operations Manager	Fogle, Renee	2265	1,247.00	0.00	1,247.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		55,668.00	0.00	55,668.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**146,960.00**	**0.00**	**146,960.00**	**2.00**	**0.00**
00400391	Sales Manager II	Coddington, Sharon Louise	H6S2XN	52,840.00	0.00	52,840.00	1.00	0.00
00400392	Sales Manager I	Slyman, Lee Anna	H6S1TX	21,134.00	0.00	21,134.00	0.50	0.00
00400574	IT Technician	Alfonso, Ernie	H2A1XN	47,095.00	0.00	47,095.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		49,582.00	0.00	49,582.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**170,651.00**	**0.00**	**170,651.00**	**2.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		101,446.00	0.00	101,446.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**101,446.00**	**0.00**	**101,446.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		42,978.00	0.00	42,978.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**42,978.00**	**0.00**	**42,978.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		48,333.00	0.00	48,333.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**48,333.00**	**0.00**	**48,333.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		429.00	0.00	429.00	0.00	0.00
	427500 - 429999 -- STD BEN			**429.00**	**0.00**	**429.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**225,000.00**	**0.00**	**225,000.00**		
	700000 - 709999 -- TRAVEL			**3,000.00**	**0.00**	**3,000.00**		
	770000 - 772499 -- STUDENT AID			**10,000.00**	**0.00**	**10,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**55,583.00**	**0.00**	**55,583.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**283,504.00**	**0.00**	**283,504.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(1,000.00)**	**0.00**	**(1,000.00)**		
	EXPENSE TOTAL			**804,380.00**	**0.00**	**804,380.00**		
	TRANSFERS OUT TOTAL			**283,504.00**	**0.00**	**283,504.00**		
	TOTAL			**1,086,884.00**	**0.00**	**1,086,884.00**	**4.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24270		2000	42021212 Clothing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(217,000.00)**	**0.00**	**(217,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**130,022.00**	**0.00**	**130,022.00**		
	REVENUE TOTAL			**(217,000.00)**	**0.00**	**(217,000.00)**		
	EXPENSE TOTAL			**130,022.00**	**0.00**	**130,022.00**		

TOTAL				**(86,978.00)**	**0.00**	**(86,978.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24271		2000	42022157 Electronics

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(20,262.00)**	**0.00**	**(20,262.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**13,684.00**	**0.00**	**13,684.00**		
	REVENUE TOTAL			**(20,262.00)**	**0.00**	**(20,262.00)**		
	EXPENSE TOTAL			**13,684.00**	**0.00**	**13,684.00**		
	TOTAL			**(6,578.00)**	**0.00**	**(6,578.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24272		2000	42015752 Bookstore-Trade Oper

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(41,046.00)**	**0.00**	**(41,046.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**28,248.00**	**0.00**	**28,248.00**		
	REVENUE TOTAL			**(41,046.00)**	**0.00**	**(41,046.00)**		
	EXPENSE TOTAL			**28,248.00**	**0.00**	**28,248.00**		
	TOTAL			**(12,798.00)**	**0.00**	**(12,798.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	24273		2000	42016967 Used Textbooks

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(1,007,118.00)**	**0.00**	**(1,007,118.00)**		
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(1,070.00)**	**0.00**	**(1,070.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**602,266.00**	**0.00**	**602,266.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**225.00**	**0.00**	**225.00**		
	REVENUE TOTAL			**(1,008,188.00)**	**0.00**	**(1,008,188.00)**		
	EXPENSE TOTAL			**602,491.00**	**0.00**	**602,491.00**		
	TOTAL			**(405,697.00)**	**0.00**	**(405,697.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	39013		2000	42071264 Bookstore-Shipping/Postage

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(13,000.00)**	**0.00**	**(13,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**9,000.00**	**0.00**	**9,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**675.00**	**0.00**	**675.00**		
	REVENUE TOTAL			**(13,000.00)**	**0.00**	**(13,000.00)**		
	EXPENSE TOTAL			**9,675.00**	**0.00**	**9,675.00**		
	TOTAL			**(3,325.00)**	**0.00**	**(3,325.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40105 BKST-BookStore AdminOperations	51194		2000	42000030 Cap and Gowns

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(34,905.00)**	**0.00**	**(34,905.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**22,000.00**	**0.00**	**22,000.00**		
	REVENUE TOTAL			**(34,905.00)**	**0.00**	**(34,905.00)**		
	EXPENSE TOTAL			**22,000.00**	**0.00**	**22,000.00**		
	TOTAL			**(12,905.00)**	**0.00**	**(12,905.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40118 AVCAF-AdministrativeOperations	44566		1600	42082134 Auxiliary Services Marketing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(3,000.00)**	**0.00**	**(3,000.00)**		
00417503	Communication Program Mgr	Green, Caitlin Hilary	2285	55,848.00	0.00	55,848.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,702.00	0.00	1,702.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**57,550.00**	**0.00**	**57,550.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		7,500.00	0.00	7,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		16,977.00	0.00	16,977.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**16,977.00**	**0.00**	**16,977.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	427500 - 429999 -- STD BEN			**100.00**	**0.00**	**100.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**25,000.00**	**0.00**	**25,000.00**		
	700000 - 709999 -- TRAVEL			**501.00**	**0.00**	**501.00**		
	960000 - 969999 -- GENERAL RECHARGES			**7,787.00**	**0.00**	**7,787.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(112,000.00)**	**0.00**	**(112,000.00)**	**0.00**	**0.00**
	REVENUE TOTAL			**(3,000.00)**	**0.00**	**(3,000.00)**		
	EXPENSE TOTAL			**115,415.00**	**0.00**	**115,415.00**		
	TRANSFERS IN TOTAL			**(112,000.00)**	**0.00**	**(112,000.00)**		
	TOTAL			**415.00**	**0.00**	**415.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40118 AVCAF-AdministrativeOperations	47458		2000	42090841 Auxiliary Facilities

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400688	Custodian III	Williams, Walter Eugene	D8B3XX	39,238.00	0.00	39,238.00	1.00	0.00
00400690	Custodian I	Diaz, Mitchell R	D8B1TX	22,369.00	0.00	22,369.00	1.00	0.00
00400691	Custodian II	Jenkins, Todd Raymond	D8B2XX	24,475.00	0.00	24,475.00	1.00	0.00
00400692	Custodian I	James, Patrick	D8B1TX	24,769.00	0.00	24,769.00	1.00	0.00
00400693	Custodian I	Hurt, Melissa Louise	D8B1TX	22,369.00	0.00	22,369.00	1.00	0.00
00400694	Custodian I	Finklein, Mark O	D8B1TX	22,369.00	0.00	22,369.00	1.00	0.00
00400695	Custodian I	Lanie, Donald Mark	D8B1TX	22,297.00	0.00	22,297.00	1.00	0.00
00400720	Grounds & Nursery II	McKenzie, Donovan Dion	D8E2XX	37,116.00	0.00	37,116.00	1.00	0.00
00400724	Custodian I	Vacant	D8B1TX	10,590.00	0.00	10,590.00	0.50	0.00
00400725	Structural Trades II	Hudson, Bradley J	D6D2XX	43,606.00	0.00	43,606.00	1.00	0.00
00400735	Structural Trades II	Kotewa, Randy L	D6D2XX	39,900.00	0.00	39,900.00	1.00	0.00
00400741	Custodian I	Reddy, Charles Michael	D8B1TX	22,368.00	0.00	22,368.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		39,746.00	0.00	39,746.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**371,212.00**	**0.00**	**371,212.00**	**11.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		118,616.00	0.00	118,616.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**118,616.00**	**0.00**	**118,616.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		400.00	0.00	400.00	0.00	0.00
	427500 - 429999 -- STD BEN			**400.00**	**0.00**	**400.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**201,880.00**	**0.00**	**201,880.00**		
	700000 - 709999 -- TRAVEL			**200.00**	**0.00**	**200.00**		
	960000 - 969999 -- GENERAL RECHARGES			**52,873.00**	**0.00**	**52,873.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(811,067.00)**	**0.00**	**(811,067.00)**	**0.00**	**0.00**

	997000 - 999997 -- VOLUNTARY TRANSFERS OUT	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**

EXPENSE TOTAL	**770,181.00**	**0.00**	**770,181.00**		
TRANSFERS IN TOTAL	**(811,067.00)**	**0.00**	**(811,067.00)**		
TRANSFERS OUT TOTAL	**50,000.00**	**0.00**	**50,000.00**		
TOTAL	**9,114.00**	**0.00**	**9,114.00**	**11.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40118 AVCAF-AdministrativeOperations	49693		2000	42000005 Aux Services Administration

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
00411107	Sr. Advisor to VC & Sr.PrjMngr	Vacant	2583	40,519.00	0.00	40,519.00	0.25	0.00
00411109	Exc Dir - Aux Srvcs Marketing	Vacant	2217	6,071.00	0.00	6,071.00	0.00	0.00
00415701	Executive Dir - Auxillary Ops	Davis, Jeffery C	2217	93,633.00	0.00	93,633.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,061.00	0.00	4,061.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**144,284.00**	**0.00**	**144,284.00**	**1.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		70.00	0.00	70.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**70.00**	**0.00**	**70.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		39,164.00	0.00	39,164.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**39,164.00**	**0.00**	**39,164.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,900.00**	**0.00**	**12,900.00**		
	700000 - 709999 -- TRAVEL			**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**14,264.00**	**0.00**	**14,264.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(221,000.00)**	**0.00**	**(221,000.00)**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**

EXPENSE TOTAL	**213,682.00**	**0.00**	**213,682.00**		
TRANSFERS IN TOTAL	**(221,000.00)**	**0.00**	**(221,000.00)**		
TRANSFERS OUT TOTAL	**8,000.00**	**0.00**	**8,000.00**		
TOTAL	**682.00**	**0.00**	**682.00**	**1.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40118 AVCAF-AdministrativeOperations	55005		2000	42000070 Greenhouse Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(13,000.00)**	**0.00**	**(13,000.00)**		
00415397	Greenhouse and Garden Manager	Jennings, Kelley L	2364	35,000.00	0.00	35,000.00	0.75	0.00
	402500 - 404999 -- O/E &MDRS SAL			**35,000.00**	**0.00**	**35,000.00**	**0.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		15,000.00	0.00	15,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,600.00	0.00	3,600.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	427500 - 429999 -- STD BEN			**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**17,000.00**	**0.00**	**17,000.00**		
	700000 - 709999 -- TRAVEL			**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**5,048.00**	**0.00**	**5,048.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(64,348.00)**	**0.00**	**(64,348.00)**	**0.00**	**0.00**

REVENUE TOTAL			**(13,000.00)**	**0.00**	**(13,000.00)**		
EXPENSE TOTAL			**77,348.00**	**0.00**	**77,348.00**		
TRANSFERS IN TOTAL			**(64,348.00)**	**0.00**	**(64,348.00)**		
TOTAL			**0.00**	**0.00**	**0.00**	**0.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40118 AVCAF-AdministrativeOperations	55391		2000	42000072 Auxiliary Services Accounting

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00411304	Accountant	Vacant	2388	69,000.00	0.00	69,000.00	1.00	0.00
00411501	Budget Technician	Miller, April Christine	2844N	42,000.00	0.00	42,000.00	1.00	0.00
00415511	Bookkeeper	Robbins, Roberta M.	2843	35,004.00	0.00	35,004.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		40,000.00	0.00	40,000.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**186,004.00**	**0.00**	**186,004.00**	**3.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		51,622.00	0.00	51,622.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**51,622.00**	**0.00**	**51,622.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,000.00**	**0.00**	**6,000.00**		
	700000 - 709999 -- TRAVEL			**250.00**	**0.00**	**250.00**		
	960000 - 969999 -- GENERAL RECHARGES			**13,702.00**	**0.00**	**13,702.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(196,399.00)**	**0.00**	**(196,399.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**257,578.00**	**0.00**	**257,578.00**		
	TRANSFERS IN TOTAL			**(196,399.00)**	**0.00**	**(196,399.00)**		
	TOTAL			**61,179.00**	**0.00**	**61,179.00**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40121 AVCAF-Police Operations	38442		2000	42068875 Police Auxiliary Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(782,838.00)**	**0.00**	**(782,838.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(199,809.00)**	**0.00**	**(199,809.00)**		
00411114	Patrol Sergeant	Pino, Peter Marc	2549N	18,796.00	0.00	18,796.00	0.30	0.00
00412302	Program Director Emer Mgmt	Stoecklein, Timothy J	2483	67,276.00	0.00	67,276.00	1.00	0.00
00412504	Patrol Sergeant	Lockwood, Grant Stewart	2549	30,839.00	0.00	30,839.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,502.00	0.00	3,502.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**120,413.00**	**0.00**	**120,413.00**	**1.80**	**0.00**
00400065	Police Officer I	Vacant	A4B2TX	47,604.00	0.00	47,604.00	1.00	0.00
00400533	Police Officer I	Swasey, Garrett Preston R	A4B2TX	49,430.00	0.00	49,430.00	1.00	0.00
00400535	Police Communication Supv	Gore, Jackie B.	G1A3XX	50,452.00	0.00	50,452.00	1.00	0.00
00400551	Police Communication Tech	Brotherton, Philip James	G1A2TX	40,068.00	0.00	40,068.00	1.00	0.00
00400553	Police Officer I	Hausman, Samuel Thomas	A4B2TX	48,629.00	0.00	48,629.00	1.00	0.00
00400554	Police Communication Tech	Gonzalez, Larry	G1A2TX	40,069.00	0.00	40,069.00	1.00	0.00
00400569	Police Communication Tech	Clipner, Scott Edward	G1A2TX	40,069.00	0.00	40,069.00	1.00	0.00
00400597	Security II	Wesselhoff, Richard Leo	D8H2XX	664.00	0.00	664.00	0.00	0.00
00400606	Police Communication Tech	Wilder, James R	G1A2TX	40,068.00	0.00	40,068.00	1.00	0.00
00400619	Police Communication Tech	Martin, April Dawn	G1A2TX	40,068.00	0.00	40,068.00	1.00	0.00
00400622	Police Officer I	Simenson, Jeremy Theodore	A4B2TX	49,430.00	0.00	49,430.00	1.00	0.00
00400624	Police Officer I	Toetz, Martin K	A4B2TX	48,478.00	0.00	48,478.00	1.00	0.00
00400693	Custodian I	Hurt, Melissa Louise	D8B1TX	952.00	0.00	952.00	0.00	0.00
00400750	Police Officer Intern	Heidrick, Jerod J	A4B1IX	49,305.00	0.00	49,305.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		22,237.00	0.00	22,237.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**567,523.00**	**0.00**	**567,523.00**	**12.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		32,608.00	0.00	32,608.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**32,608.00**	**0.00**	**32,608.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		162,007.00	0.00	162,007.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**162,007.00**	**0.00**	**162,007.00**	**0.00**	**0.00**

450000 - 699999 -- OPERATING EXPENSES	**42,000.00**	**0.00**	**42,000.00**		
700000 - 709999 -- TRAVEL	**2,000.00**	**0.00**	**2,000.00**		
960000 - 969999 -- GENERAL RECHARGES	**67,132.00**	**0.00**	**67,132.00**		
997000 - 999997 -- VOLUNTARY TRANSFERS OUT	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**
REVENUE TOTAL	**(982,647.00)**	**0.00**	**(982,647.00)**		
EXPENSE TOTAL	**993,683.00**	**0.00**	**993,683.00**		
TRANSFERS OUT TOTAL	**20,000.00**	**0.00**	**20,000.00**		
TOTAL	**31,036.00**	**0.00**	**31,036.00**	**13.80**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40126 VCSS-Financial Aid	35579		1500	42061385 Extended Studies-Fin Aid

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400018	Asst Director For Compliance	Sutz, Amy Louise	2242	7,595.00	0.00	7,595.00	0.10	0.00
00400626	Asst Dir Of Loans	Toro Dietz, Michelle Mari	2242	34,603.00	0.00	34,603.00	0.57	0.00
00413305	Sr Financial Aid Systems Analy	Rowcotsky, Rick Steven	2467	17,422.00	0.00	17,422.00	0.28	0.00
	402500 - 404999 -- O/E &MDRS SAL			**59,620.00**	**0.00**	**59,620.00**	**0.95**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		16,028.00	0.00	16,028.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**16,028.00**	**0.00**	**16,028.00**	**0.00**	**0.00**
	960000 - 969999 -- GENERAL RECHARGES			**5,384.00**	**0.00**	**5,384.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(76,680.00)**	**0.00**	**(76,680.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**81,032.00**	**0.00**	**81,032.00**		
	TRANSFERS IN TOTAL			**(76,680.00)**	**0.00**	**(76,680.00)**		
	TOTAL			**4,352.00**	**0.00**	**4,352.00**	**0.95**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40129 Residential Life & Housing	24337		2000	42021401 Housing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(10,567,639.00)**	**0.00**	**(10,567,639.00)**		
00411109	Exc Dir - Aux Srvcs Marketing	Vacant	2217	87,930.00	0.00	87,930.00	1.00	0.00
00415901	Dircrc&Rclf,Crcctr,Smrspt&Acps	Gaden, Matthew C	2260	2,291.00	0.00	2,291.00	0.00	0.00
00417501	Dir - Residence Life & Housing	Giese, Ralph	2260	63,960.00	0.00	63,960.00	1.00	0.00
00417502	Assoc Dir- Res Life & Housing	Kinne, Molly Susan	2261	60,068.00	0.00	60,068.00	1.00	0.00
00417504	Asstdir-Oper & Prgmcrd-Smrhsng	Horner, Steven Michael	2262	45,561.00	0.00	45,561.00	1.00	0.00
00417506	Res. Hall Manager	Wood, Paul L	2265	25,520.00	0.00	25,520.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		14,627.00	0.00	14,627.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**299,957.00**	**0.00**	**299,957.00**	**5.00**	**0.00**
00400494	Program Assistant II	Villarreal, Samantha E.	H4R2XX	51,863.00	0.00	51,863.00	1.00	0.00
00400586	Structural Trades II	Hedrick, Christopher Jose	D6D2XX	40,104.00	0.00	40,104.00	1.00	0.00
00400597	Security II	Wesselhoff, Richard Leo	D8H2XX	28,887.00	0.00	28,887.00	0.80	0.00
00400602	Structural Trades II	Long, Kevin R	D6D2XX	39,900.00	0.00	39,900.00	1.00	0.00
00400616	Custodian I	Hass, Dana M	D8B1TX	22,369.00	0.00	22,369.00	1.00	0.00
00400617	Custodian I	Rome, Danny	D8B1TX	22,368.00	0.00	22,368.00	1.00	0.00
00400618	Custodian I	Frasure, Michael James	D8B1TX	22,368.00	0.00	22,368.00	1.00	0.00
00400652	Custodian I	Martin, Laurie Ann	D8B1TX	23,628.00	0.00	23,628.00	1.00	0.00
00400653	Structural Trades II	Bedford, Eric P	D6D2XX	39,900.00	0.00	39,900.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		49,282.00	0.00	49,282.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**340,669.00**	**0.00**	**340,669.00**	**8.80**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		110,000.00	0.00	110,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		91,702.00	0.00	91,702.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**91,702.00**	**0.00**	**91,702.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		114,786.00	0.00	114,786.00	0.00	0.00

	425000 - 427499 -- CLASS BEN		**114,786.00**	**0.00**	**114,786.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	427500 - 429999 -- STD BEN		**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES		**2,982,205.00**	**0.00**	**2,982,205.00**		
	700000 - 709999 -- TRAVEL		**6,000.00**	**0.00**	**6,000.00**		
	750000 - 752499 -- UTILITIES		**571,343.00**	**0.00**	**571,343.00**		
	770000 - 772499 -- STUDENT AID		**220,000.00**	**0.00**	**220,000.00**		
	960000 - 969999 -- GENERAL RECHARGES		**336,665.00**	**0.00**	**336,665.00**		
	992000 - 994997 -- MANDATORY TRANSFERS OUT		**3,510,250.00**	**0.00**	**3,510,250.00**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT		**2,011,575.00**	**0.00**	**2,011,575.00**	**0.00**	**0.00**
	REVENUE TOTAL		**(10,567,639.00)**	**0.00**	**(10,567,639.00)**		
	EXPENSE TOTAL		**5,074,327.00**	**0.00**	**5,074,327.00**		
	TRANSFERS OUT TOTAL		**5,521,825.00**	**0.00**	**5,521,825.00**		
	TOTAL		**28,513.00**	**0.00**	**28,513.00**	**13.80**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40129 Residential Life & Housing	44877		1700	42084185 Housing Facilities Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**218,600.00**	**0.00**	**218,600.00**		
	960000 - 969999 -- GENERAL RECHARGES			**16,395.00**	**0.00**	**16,395.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(235,000.00)**	**0.00**	**(235,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**234,995.00**	**0.00**	**234,995.00**		
	TRANSFERS IN TOTAL			**(235,000.00)**	**0.00**	**(235,000.00)**		
	TOTAL			**(5.00)**	**0.00**	**(5.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40129 Residential Life & Housing	44990		1500	42084481 Housing RHA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**18,000.00**	**0.00**	**18,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,350.00**	**0.00**	**1,350.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**(19,350.00)**	**0.00**	**(19,350.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**19,350.00**	**0.00**	**19,350.00**		
	TRANSFERS OUT TOTAL			**(19,350.00)**	**0.00**	**(19,350.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40129 Residential Life & Housing	54491		2000	42000066 Off Campus Housing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(1,033,400.00)**	**0.00**	**(1,033,400.00)**		
00417505	Residence Hall Manager	Mellot, Christopher Ray	2265	25,594.00	0.00	25,594.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**25,594.00**	**0.00**	**25,594.00**	**1.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.			8,011.00	0.00	8,011.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**8,011.00**	**0.00**	**8,011.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**1,036,123.00**	**0.00**	**1,036,123.00**		
	750000 - 752499 -- UTILITIES			**55,000.00**	**0.00**	**55,000.00**		

	960000 - 969999 -- GENERAL RECHARGES	**84,355.00**	**0.00**	**84,355.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN	**(175,683.00)**	**0.00**	**(175,683.00)**	**0.00**	**0.00**
	REVENUE TOTAL	**(1,033,400.00)**	**0.00**	**(1,033,400.00)**		
	EXPENSE TOTAL	**1,209,083.00**	**0.00**	**1,209,083.00**		
	TRANSFERS IN TOTAL	**(175,683.00)**	**0.00**	**(175,683.00)**		
	TOTAL	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40130 VCAF-Family Development Center	24351		2000	42011805 Fam Dev Ctr Operatns

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(64,520.00)**	**0.00**	**(64,520.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(1,190,746.00)**	**0.00**	**(1,190,746.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(3,351.00)**	**0.00**	**(3,351.00)**		
00411701	Senior Teacher	Quillin, Carol Lea	2267	33,924.00	0.00	33,924.00	1.00	0.00
00411702	Senior Teacher	Mosely, Cora Bonner	2267	33,924.00	0.00	33,924.00	1.00	0.00
00411703	Lead Teacher	Henry, Shannon Quinn	2268	32,000.00	0.00	32,000.00	1.00	0.00
00411704	Supervising Teacher	Ziegler, Sally W.	2264	36,021.00	0.00	36,021.00	1.00	0.00
00411705	Lead Teacher	Darrow, Lisa Ann	2268	29,298.00	0.00	29,298.00	1.00	0.00
00411901	Lead Teacher	Woehrel, Kimberly Gay	2268	29,298.00	0.00	29,298.00	1.00	0.00
00411902	Lead Teacher	Porter, Sarah Renee Rose	2268	29,298.00	0.00	29,298.00	1.00	0.00
00411903	Lead Teacher	Mattice, Deanne Arlene	2268N	29,298.00	0.00	29,298.00	1.00	0.00
00411904	Lead Teacher	Persinger, Anne E	2268	32,000.00	0.00	32,000.00	1.00	0.00
00415301	Dir - Family Development Ctr	Bauer, Ida	2260	66,338.00	0.00	66,338.00	1.00	0.00
00415302	Dir-Prg Dvlpmt Family DvlpmtCt	Nelson, Jody Christine	2260	66,328.00	0.00	66,328.00	1.00	0.00
00415303	Associate Director - Fdc	Mahoney, Susan Diane	2261	45,026.00	0.00	45,026.00	1.00	0.00
00415304	Lead Teacher	Hopkins, Holly Marie	2268	28,784.00	0.00	28,784.00	1.00	0.00
00415307	Lead Teacher	Sprague, Juliana Gayle	2268	28,784.00	0.00	28,784.00	1.00	0.00
00417501	Dir - Residence Life & Housing	Giese, Ralph	2260	2,239.00	0.00	2,239.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		15,158.00	0.00	15,158.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**537,718.00**	**0.00**	**537,718.00**	**14.00**	**0.00**
00400665	Dining Services II	Dotson, Robert Svelo	D8C2XX	24,511.00	0.00	24,511.00	1.00	0.00
00400682	Admin Assistant II	Mueller, Tisha Ann	G3A3XX	32,061.00	0.00	32,061.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,454.00	0.00	2,454.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**59,026.00**	**0.00**	**59,026.00**	**2.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		110,000.00	0.00	110,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		192,561.00	0.00	192,561.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**192,561.00**	**0.00**	**192,561.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		22,223.00	0.00	22,223.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**22,223.00**	**0.00**	**22,223.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		782.00	0.00	782.00	0.00	0.00
	427500 - 429999 -- STD BEN			**782.00**	**0.00**	**782.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**243,000.00**	**0.00**	**243,000.00**		
	700000 - 709999 -- TRAVEL			**13,000.00**	**0.00**	**13,000.00**		
	750000 - 752499 -- UTILITIES			**30,000.00**	**0.00**	**30,000.00**		
	770000 - 772499 -- STUDENT AID			**1,050.00**	**0.00**	**1,050.00**		
	960000 - 969999 -- GENERAL RECHARGES			**89,252.00**	**0.00**	**89,252.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(51,000.00)**	**0.00**	**(51,000.00)**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**

REVENUE TOTAL			**(1,258,617.00)**	**0.00**	**(1,258,617.00)**		
EXPENSE TOTAL			**1,298,612.00**	**0.00**	**1,298,612.00**		
TRANSFERS IN TOTAL			**(51,000.00)**	**0.00**	**(51,000.00)**		
TRANSFERS OUT TOTAL			**30,000.00**	**0.00**	**30,000.00**		
TOTAL			**18,995.00**	**0.00**	**18,995.00**	**16.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40130 VCAF-Family Development Center	24352		2000	42025261 Fam Dev Ctr Project

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(215,065.00)**	**0.00**	**(215,065.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**414.00**	**0.00**	**414.00**		
	992000 - 994997 --	**MANDATORY TRANSFERS OUT**		**119,250.00**	**0.00**	**119,250.00**	**0.00**	**0.00**
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**95,000.00**	**0.00**	**95,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(215,065.00)**	**0.00**	**(215,065.00)**		
	EXPENSE TOTAL			**414.00**	**0.00**	**414.00**		
	TRANSFERS OUT TOTAL			**214,250.00**	**0.00**	**214,250.00**		
	TOTAL			**(401.00)**	**0.00**	**(401.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 VCAF-University Center	24354		2000	42012008 University Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	992000 - 994997 --	**MANDATORY TRANSFERS OUT**		**752,625.00**	**0.00**	**752,625.00**	**0.00**	**0.00**
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(875,916.00)**	**0.00**	**(875,916.00)**	**0.00**	**0.00**
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**123,291.00**	**0.00**	**123,291.00**	**0.00**	**0.00**
	TRANSFERS IN TOTAL			**(875,916.00)**	**0.00**	**(875,916.00)**		
	TRANSFERS OUT TOTAL			**875,916.00**	**0.00**	**875,916.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 VCAF-University Center	24358		2000	42017931 UC Information Desk Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		189,720.00	0.00	189,720.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**189,720.00**	**0.00**	**189,720.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**30,600.00**	**0.00**	**30,600.00**		
	700000 - 709999 --	**TRAVEL**		**2,040.00**	**0.00**	**2,040.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**16,305.00**	**0.00**	**16,305.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(239,665.00)**	**0.00**	**(239,665.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**239,665.00**	**0.00**	**239,665.00**		
	TRANSFERS IN TOTAL			**(239,665.00)**	**0.00**	**(239,665.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 VCAF-University Center	24359		2000	42016623 Univ Ctr Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(3,084,633.00)**	**0.00**	**(3,084,633.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**154,907.00**	**0.00**	**154,907.00**		
00415102	Uc Audio Visual Sr Specialist	Randall, Tyson Don	2287	42,643.00	0.00	42,643.00	1.00	0.00
00415397	Greenhouse and Garden Manager	Jennings, Kelley L	2364	653.00	0.00	653.00	0.00	0.00
00415703	Asst Dir-Aux Svcs Facilities	Janssen, Mark F.	2362	50,331.00	0.00	50,331.00	1.00	0.00
00415705	Dir Of Uc & Conference Srvcs	Bell, Megan E.	2260	67,791.00	0.00	67,791.00	1.00	0.00
00415706	Event Scheduling Liaison	Powell, Megann Axtell	2810N	41,170.00	0.00	41,170.00	1.00	0.00
00415707	Customer Service Specialist	Cornella, Nancy J	2834N	39,220.00	0.00	39,220.00	1.00	0.00
00415708	Assist Dir Uc Event Svcs & Sch	DeJesus, Alejandro A	2262	46,110.00	0.00	46,110.00	1.00	0.00
00419101	Vcstdt Success & Enroll Mngmnt	Wesley, Homer A.	2209	40,168.00	0.00	40,168.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		57,654.00	0.00	57,654.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**385,740.00**	**0.00**	**385,740.00**	**6.25**	**0.00**
00400723	IT Professional	Halford, Norman D	H2A2XN	29,875.00	0.00	29,875.00	0.60	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,725.00	0.00	1,725.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**31,600.00**	**0.00**	**31,600.00**	**0.60**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		124,274.00	0.00	124,274.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**124,274.00**	**0.00**	**124,274.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		10,668.00	0.00	10,668.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**10,668.00**	**0.00**	**10,668.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**177,400.00**	**0.00**	**177,400.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	750000 - 752499 -- UTILITIES			**176,800.00**	**0.00**	**176,800.00**		
	960000 - 969999 -- GENERAL RECHARGES			**65,715.00**	**0.00**	**65,715.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**1,962,820.00**	**0.00**	**1,962,820.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(2,929,726.00)**	**0.00**	**(2,929,726.00)**		
	EXPENSE TOTAL			**976,197.00**	**0.00**	**976,197.00**		
	TRANSFERS OUT TOTAL			**1,962,820.00**	**0.00**	**1,962,820.00**		
	TOTAL			**9,291.00**	**0.00**	**9,291.00**	**6.85**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	24363		2000	42011496 Student Clubs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**4,000.00**	**0.00**	**4,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**300.00**	**0.00**	**300.00**		
	EXPENSE TOTAL			**4,300.00**	**0.00**	**4,300.00**		
	TOTAL			**4,300.00**	**0.00**	**4,300.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	24442		2000	42015753 Scribe Student Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00638538	Faculty Dir - Scribe Advisor	Vacant	1433	2,500.00	0.00	2,500.00	0.10	0.00
	400000 - 400999 -- FAC FTP SAL			**2,500.00**	**0.00**	**2,500.00**	**0.10**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		23,750.00	0.00	23,750.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**23,750.00**	**0.00**	**23,750.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		800.00	0.00	800.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**800.00**	**0.00**	**800.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00

427500 - 429999 -- STD BEN	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
450000 - 699999 -- OPERATING EXPENSES	**9,840.00**	**0.00**	**9,840.00**		
700000 - 709999 -- TRAVEL	**2,000.00**	**0.00**	**2,000.00**		
960000 - 969999 -- GENERAL RECHARGES	**2,932.00**	**0.00**	**2,932.00**		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	**(42,022.00)**	**0.00**	**(42,022.00)**	**0.00**	**0.00**
EXPENSE TOTAL	**42,022.00**	**0.00**	**42,022.00**		
TRANSFERS IN TOTAL	**(42,022.00)**	**0.00**	**(42,022.00)**		
TOTAL	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	24445		2000	42027147 RIVERRUN

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**7,400.00**	**0.00**	**7,400.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**555.00**	**0.00**	**555.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(7,955.00)**	**0.00**	**(7,955.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**7,955.00**	**0.00**	**7,955.00**		
	TRANSFERS IN TOTAL			**(7,955.00)**	**0.00**	**(7,955.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	24449		2000	42017961 Executive Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**3,750.00**	**0.00**	**3,750.00**		
	700000 - 709999 --	**TRAVEL**		**2,700.00**	**0.00**	**2,700.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**484.00**	**0.00**	**484.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(6,934.00)**	**0.00**	**(6,934.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**6,934.00**	**0.00**	**6,934.00**		
	TRANSFERS IN TOTAL			**(6,934.00)**	**0.00**	**(6,934.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	24468		2000	42016626 Senate Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**1,500.00**	**0.00**	**1,500.00**		
	700000 - 709999 --	**TRAVEL**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**150.00**	**0.00**	**150.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(2,150.00)**	**0.00**	**(2,150.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**2,150.00**	**0.00**	**2,150.00**		
	TRANSFERS IN TOTAL			**(2,150.00)**	**0.00**	**(2,150.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	24477		2000	42023777 Student Activity Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(277,957.00)	0.00	(277,957.00)		
	450000 - 699999 --	OPERATING EXPENSES		400.00	0.00	400.00		
	960000 - 969999 --	GENERAL RECHARGES		30.00	0.00	30.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		277,527.00	0.00	277,527.00	0.00	0.00
	REVENUE TOTAL			(277,957.00)	0.00	(277,957.00)		
	EXPENSE TOTAL			430.00	0.00	430.00		
	TRANSFERS OUT TOTAL			277,527.00	0.00	277,527.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	31293		1500	42051460 Judicial Board Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		6,600.00	0.00	6,600.00		
	700000 - 709999 --	TRAVEL		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		645.00	0.00	645.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(9,245.00)	0.00	(9,245.00)	0.00	0.00
	EXPENSE TOTAL			9,245.00	0.00	9,245.00		
	TRANSFERS IN TOTAL			(9,245.00)	0.00	(9,245.00)		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	46116		2000	42087509 House Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		3,000.00	0.00	3,000.00		
	700000 - 709999 --	TRAVEL		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		375.00	0.00	375.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(5,375.00)	0.00	(5,375.00)	0.00	0.00
	EXPENSE TOTAL			5,375.00	0.00	5,375.00		
	TRANSFERS IN TOTAL			(5,375.00)	0.00	(5,375.00)		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	47719		1500	42091469 Student Government Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		150.00	0.00	150.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(2,150.00)	0.00	(2,150.00)	0.00	0.00
	EXPENSE TOTAL			2,150.00	0.00	2,150.00		
	TRANSFERS IN TOTAL			(2,150.00)	0.00	(2,150.00)		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	48317		1500	42093137 ROAR Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00419113	Office Assistant	Yep, Tiffany K	2834N	12,000.00	0.00	12,000.00	0.30	0.00
	402500 - 404999 -- O/E &MDRS SAL			**12,000.00**	**0.00**	**12,000.00**	**0.30**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		15,637.00	0.00	15,637.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**15,637.00**	**0.00**	**15,637.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,840.00	0.00	3,840.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**3,840.00**	**0.00**	**3,840.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	427500 - 429999 -- STD BEN			**100.00**	**0.00**	**100.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,625.00**	**0.00**	**3,625.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,640.00**	**0.00**	**2,640.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(37,842.00)**	**0.00**	**(37,842.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**37,842.00**	**0.00**	**37,842.00**		
	TRANSFERS IN TOTAL			**(37,842.00)**	**0.00**	**(37,842.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.30**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	48318		1500	42093138 SGA Student Payroll

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		28,053.00	0.00	28,053.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**28,053.00**	**0.00**	**28,053.00**	**0.00**	**0.00**
	960000 - 969999 -- GENERAL RECHARGES			**2,104.00**	**0.00**	**2,104.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(30,157.00)**	**0.00**	**(30,157.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**30,157.00**	**0.00**	**30,157.00**		
	TRANSFERS IN TOTAL			**(30,157.00)**	**0.00**	**(30,157.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	48320		1500	42093140 SGA Event Allocation

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**48,170.00**	**0.00**	**48,170.00**		
	700000 - 709999 -- TRAVEL			**20,644.00**	**0.00**	**20,644.00**		
	960000 - 969999 -- GENERAL RECHARGES			**5,579.00**	**0.00**	**5,579.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(74,393.00)**	**0.00**	**(74,393.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**74,393.00**	**0.00**	**74,393.00**		
	TRANSFERS IN TOTAL			**(74,393.00)**	**0.00**	**(74,393.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	48851		1500	42095057 Scribe Ad Revenue

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(3,000.00)**	**0.00**	**(3,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**2,791.00**	**0.00**	**2,791.00**		
	960000 - 969999 -- GENERAL RECHARGES			**209.00**	**0.00**	**209.00**		
	REVENUE TOTAL			**(3,000.00)**	**0.00**	**(3,000.00)**		
	EXPENSE TOTAL			**3,000.00**	**0.00**	**3,000.00**		

TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	52941		1500	42000047 Radio Station Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,000.00	0.00	7,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,665.00**	**0.00**	**8,665.00**		
	700000 - 709999 -- TRAVEL			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,325.00**	**0.00**	**1,325.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(18,990.00)**	**0.00**	**(18,990.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**18,990.00**	**0.00**	**18,990.00**		
	TRANSFERS IN TOTAL			**(18,990.00)**	**0.00**	**(18,990.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	55396		1500	42000073 SGA Projects

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**150.00**	**0.00**	**150.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(31,229.00)**	**0.00**	**(31,229.00)**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**29,079.00**	**0.00**	**29,079.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**2,150.00**	**0.00**	**2,150.00**		
	TRANSFERS IN TOTAL			**(31,229.00)**	**0.00**	**(31,229.00)**		
	TRANSFERS OUT TOTAL			**29,079.00**	**0.00**	**29,079.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	55397		1500	42000074 SGA Public Relations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**3,800.00**	**0.00**	**3,800.00**		
	960000 - 969999 -- GENERAL RECHARGES			**285.00**	**0.00**	**285.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(4,085.00)**	**0.00**	**(4,085.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**4,085.00**	**0.00**	**4,085.00**		
	TRANSFERS IN TOTAL			**(4,085.00)**	**0.00**	**(4,085.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 VCSS-Student Government	56746		2000	42000080 Radio Auxiliary Revenue

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(1,000.00)**	**0.00**	**(1,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**930.00**	**0.00**	**930.00**		
	960000 - 969999 -- GENERAL RECHARGES			**70.00**	**0.00**	**70.00**		
	REVENUE TOTAL			**(1,000.00)**	**0.00**	**(1,000.00)**		
	EXPENSE TOTAL			**1,000.00**	**0.00**	**1,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40226 AVCAF Student Health Ctr Oper	26436		2000	42037728 Student Health Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(468,000.00)**	**0.00**	**(468,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(127,220.00)**	**0.00**	**(127,220.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(650.00)**	**0.00**	**(650.00)**		
00417106	Stud Insur-Office Asst	Kuykendall, Melissa Dawn	2809N	25,260.00	0.00	25,260.00	0.70	0.00
00417301	Exec Dir Of Health Services	Hanenberg, Stephanie Laur	2217	104,488.00	0.00	104,488.00	0.95	0.00
00417302	Medical Assistant	Carter, Dawn Yvette	2716N	35,751.00	0.00	35,751.00	1.00	0.00
00417303	Medical Director	Schober, Vicki M	2410	94,782.00	0.00	94,782.00	0.60	0.00
00417304	Nurse Practitioner	Spicher, Jefferson Miles	2407	19,300.00	0.00	19,300.00	0.20	0.00
00417305	Nurse Practitioner	Lege, Fred Campbell	2407	2,938.00	0.00	2,938.00	0.10	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,478.00	0.00	8,478.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**290,997.00**	**0.00**	**290,997.00**	**3.55**	**0.00**
00400547	Program Assistant II	Gadachy, Nancy Ann	H4R2XX	52,229.00	0.00	52,229.00	1.00	0.00
00400722	Mid-Level Provider	Morrey, Colleen Julie	C6S4XX	16,507.00	0.00	16,507.00	0.15	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,355.00	0.00	4,355.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**73,091.00**	**0.00**	**73,091.00**	**1.15**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		81,771.00	0.00	81,771.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**81,771.00**	**0.00**	**81,771.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		20,738.00	0.00	20,738.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**20,738.00**	**0.00**	**20,738.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		250.00	0.00	250.00	0.00	0.00
	427500 - 429999 -- STD BEN			**250.00**	**0.00**	**250.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**72,300.00**	**0.00**	**72,300.00**		
	700000 - 709999 -- TRAVEL			**3,000.00**	**0.00**	**3,000.00**		
	750000 - 752499 -- UTILITIES			**2,500.00**	**0.00**	**2,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**38,230.00**	**0.00**	**38,230.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(595,870.00)**	**0.00**	**(595,870.00)**		
	EXPENSE TOTAL			**587,877.00**	**0.00**	**587,877.00**		
	TRANSFERS IN TOTAL			**5,600.00**	**0.00**	**5,600.00**		
	TRANSFERS OUT TOTAL			**13,000.00**	**0.00**	**13,000.00**		
	TOTAL			**10,607.00**	**0.00**	**10,607.00**	**4.70**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40232 LAS-Mathematics	23618		1100	42052890 Extended Studies - Math 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**3,000.00**	**0.00**	**3,000.00**		
	700000 - 709999 -- TRAVEL			**3,000.00**	**0.00**	**3,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**450.00**	**0.00**	**450.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(5,000.00)**	**0.00**	**(5,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**6,450.00**	**0.00**	**6,450.00**		
	TRANSFERS IN TOTAL			**(5,000.00)**	**0.00**	**(5,000.00)**		
	TOTAL			**1,450.00**	**0.00**	**1,450.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40232 LAS-Mathematics	26688		1100	42038690 Ext Studies - Math Online 33

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(70,000.00)**	**0.00**	**(70,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(5,000.00)**	**0.00**	**(5,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		16,500.00	0.00	16,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,200.00	0.00	1,200.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,800.00	0.00	3,800.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**3,800.00**	**0.00**	**3,800.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		144.00	0.00	144.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**144.00**	**0.00**	**144.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,000.00**	**0.00**	**12,000.00**		
	700000 - 709999 -- TRAVEL			**1,200.00**	**0.00**	**1,200.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,613.00**	**0.00**	**2,613.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(75,000.00)**	**0.00**	**(75,000.00)**		
	EXPENSE TOTAL			**37,457.00**	**0.00**	**37,457.00**		
	TRANSFERS OUT TOTAL			**30,000.00**	**0.00**	**30,000.00**		
	TOTAL			**(7,543.00)**	**0.00**	**(7,543.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40232 LAS-Mathematics	28358		1100	42043532 Extended Studies - Cu Succeed

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(5,000.00)**	**0.00**	**(5,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**8,000.00**	**0.00**	**8,000.00**		
	700000 - 709999 -- TRAVEL			**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**675.00**	**0.00**	**675.00**		
	REVENUE TOTAL			**(5,000.00)**	**0.00**	**(5,000.00)**		
	EXPENSE TOTAL			**9,675.00**	**0.00**	**9,675.00**		
	TOTAL			**4,675.00**	**0.00**	**4,675.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40236 Campus Life	24361		2000	42028613 Univ Ctr Prgm Staff

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(156,538.00)**	**0.00**	**(156,538.00)**		
00415704	Ast Dir of Student Activities	Cucchiara, Stephen T	2502	45,364.00	0.00	45,364.00	1.00	0.00
00419113	Office Assistant	Yep, Tiffany K	2834N	11,880.00	0.00	11,880.00	0.33	0.00
	402500 - 404999 -- O/E &MDRS SAL			**57,244.00**	**0.00**	**57,244.00**	**1.33**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		73,332.00	0.00	73,332.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**73,332.00**	**0.00**	**73,332.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		16,205.00	0.00	16,205.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**16,205.00**	**0.00**	**16,205.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	427500 - 429999 -- STD BEN			**200.00**	**0.00**	**200.00**	**0.00**	**0.00**

	960000 - 969999 -- GENERAL RECHARGES	**10,921.00**	**0.00**	**10,921.00**		
	REVENUE TOTAL	**(156,538.00)**	**0.00**	**(156,538.00)**		
	EXPENSE TOTAL	**157,902.00**	**0.00**	**157,902.00**		
	TOTAL	**1,364.00**	**0.00**	**1,364.00**	**1.33**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40236 Campus Life	24362		2000	42021228 Univ Ctr Programming

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(124,131.00)**	**0.00**	**(124,131.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**113,424.00**	**0.00**	**113,424.00**		
	960000 - 969999 -- GENERAL RECHARGES			**8,507.00**	**0.00**	**8,507.00**		
	REVENUE TOTAL			**(124,131.00)**	**0.00**	**(124,131.00)**		
	EXPENSE TOTAL			**121,931.00**	**0.00**	**121,931.00**		
	TOTAL			**(2,200.00)**	**0.00**	**(2,200.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40236 Campus Life	31457		2000	42051843 Campus Life

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(240,392.00)**	**0.00**	**(240,392.00)**		
00419113	Office Assistant	Yep, Tiffany K	2834N	11,880.00	0.00	11,880.00	0.33	0.00
00419116	Exec Dir-Stdt Life & Leadershi	Bayer, Bradley V	2217	41,551.00	0.00	41,551.00	0.45	0.00
00419117	Asst Dir-Student Life & Ldrshp	Wienholtz, Sabrina Edith	2502	49,350.00	0.00	49,350.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**102,781.00**	**0.00**	**102,781.00**	**1.78**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		60,589.00	0.00	60,589.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**60,589.00**	**0.00**	**60,589.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		28,763.00	0.00	28,763.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**28,763.00**	**0.00**	**28,763.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	427500 - 429999 -- STD BEN			**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**32,303.00**	**0.00**	**32,303.00**		
	700000 - 709999 -- TRAVEL			**2,583.00**	**0.00**	**2,583.00**		
	960000 - 969999 -- GENERAL RECHARGES			**16,772.00**	**0.00**	**16,772.00**		
	REVENUE TOTAL			**(240,392.00)**	**0.00**	**(240,392.00)**		
	EXPENSE TOTAL			**243,991.00**	**0.00**	**243,991.00**		
	TOTAL			**3,599.00**	**0.00**	**3,599.00**	**1.78**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40236 Campus Life	33055		1500	42055492 CAB Concerts

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(16,925.00)**	**0.00**	**(16,925.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**15,000.00**	**0.00**	**15,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,125.00**	**0.00**	**1,125.00**		
	REVENUE TOTAL			**(16,925.00)**	**0.00**	**(16,925.00)**		
	EXPENSE TOTAL			**16,125.00**	**0.00**	**16,125.00**		
	TOTAL			**(800.00)**	**0.00**	**(800.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40236 Campus Life	51634		1500	42000034 OSA Speaker Series

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(25,588.00)	0.00	(25,588.00)		
	450000 - 699999 --	OPERATING EXPENSES		22,500.00	0.00	22,500.00		
	960000 - 969999 --	GENERAL RECHARGES		1,688.00	0.00	1,688.00		
	REVENUE TOTAL			(25,588.00)	0.00	(25,588.00)		
	EXPENSE TOTAL			24,188.00	0.00	24,188.00		
	TOTAL			(1,400.00)	0.00	(1,400.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40245 Matrix Center	51822		1100	42000035 Extended Studies - Matrix Ctr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		1,500.00	0.00	1,500.00		
	700000 - 709999 --	TRAVEL		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		263.00	0.00	263.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(12,000.00)	0.00	(12,000.00)	0.00	0.00
	EXPENSE TOTAL			3,763.00	0.00	3,763.00		
	TRANSFERS IN TOTAL			(12,000.00)	0.00	(12,000.00)		
	TOTAL			(8,237.00)	0.00	(8,237.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40248 Beth-El Extended Studies	50530		1100	42000022 ES BE C3 SANE 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	TUITION AND TUITION REFUNDS		(20,000.00)	0.00	(20,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		3,500.00	0.00	3,500.00		
	960000 - 969999 --	GENERAL RECHARGES		263.00	0.00	263.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		4,600.00	0.00	4,600.00	0.00	0.00
	REVENUE TOTAL			(20,000.00)	0.00	(20,000.00)		
	EXPENSE TOTAL			3,763.00	0.00	3,763.00		
	TRANSFERS OUT TOTAL			4,600.00	0.00	4,600.00		
	TOTAL			(11,637.00)	0.00	(11,637.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40248 Beth-El Extended Studies	53654		1100	42000054 ES BE Credit C2 18

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	TUITION AND TUITION REFUNDS		(445,000.00)	0.00	(445,000.00)		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		80,100.00	0.00	80,100.00	0.00	0.00
	REVENUE TOTAL			(445,000.00)	0.00	(445,000.00)		
	TRANSFERS OUT TOTAL			80,100.00	0.00	80,100.00		
	TOTAL			(364,900.00)	0.00	(364,900.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40248 Beth-El Extended Studies	53655		1100	42000055 ES BE Credit C2 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(154,000.00)	0.00	(154,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		30,444.00	0.00	30,444.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		30,444.00	0.00	30,444.00	0.00	0.00

From Budget Journal Lines	Not in Pers. Budg.	3,763.00	0.00	3,763.00	0.00	0.00
420500 - 422209 --	**FAC P/TGR BEN**	**3,763.00**	**0.00**	**3,763.00**	**0.00**	**0.00**
450000 - 699999 --	**OPERATING EXPENSES**	**77,000.00**	**0.00**	**77,000.00**		
997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**	**27,720.00**	**0.00**	**27,720.00**	**0.00**	**0.00**
REVENUE TOTAL		**(154,000.00)**	**0.00**	**(154,000.00)**		
EXPENSE TOTAL		**111,207.00**	**0.00**	**111,207.00**		
TRANSFERS OUT TOTAL		**27,720.00**	**0.00**	**27,720.00**		
TOTAL		**(15,073.00)**	**0.00**	**(15,073.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40248 Beth-El Extended Studies	53657		1100	42000057 ES BE NonCredit C3 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**			**(14,500.00)**	**0.00**	**(14,500.00)**		
00440323	Instructor - Clinical Nursing	Bradshaw, Holly Hart	1105	27,081.00	0.00	27,081.00	0.63	0.00
00440324	Senior Instructor	Sievers, Valerie Ann	1104	75,000.00	0.00	75,000.00	1.00	0.00
400000 - 400999 --	**FAC FTP SAL**			**102,081.00**	**0.00**	**102,081.00**	**1.63**	**0.00**
00440103	Program Dir. Of Ext. Studies	Wilson, Derek R	2243	55,990.00	0.00	55,990.00	1.00	0.00
402500 - 404999 --	**O/E &MDRS SAL**			**55,990.00**	**0.00**	**55,990.00**	**1.00**	**0.00**
00400540	Program Assistant I	Clark, Sharon G	H4R1XX	25,074.00	0.00	25,074.00	0.70	0.00
405000 - 407499 --	**CLASS SAL**			**25,074.00**	**0.00**	**25,074.00**	**0.70**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.			21,678.00	0.00	21,678.00	0.00	0.00
418400 - 420499 --	**FAC FT BEN**			**21,678.00**	**0.00**	**21,678.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.			17,860.00	0.00	17,860.00	0.00	0.00
422500 - 424999 --	**O/E/MDRS BEN**			**17,860.00**	**0.00**	**17,860.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.			6,444.00	0.00	6,444.00	0.00	0.00
425000 - 427499 --	**CLASS BEN**			**6,444.00**	**0.00**	**6,444.00**	**0.00**	**0.00**
450000 - 699999 --	**OPERATING EXPENSES**			**35,000.00**	**0.00**	**35,000.00**		
700000 - 709999 --	**TRAVEL**			**1,500.00**	**0.00**	**1,500.00**		
960000 - 969999 --	**GENERAL RECHARGES**			**19,922.00**	**0.00**	**19,922.00**		
REVENUE TOTAL				**(14,500.00)**	**0.00**	**(14,500.00)**		
EXPENSE TOTAL				**285,549.00**	**0.00**	**285,549.00**		
TOTAL				**271,049.00**	**0.00**	**271,049.00**	**3.33**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40248 Beth-El Extended Studies	53683		1100	42000059 ES BE Operations 18%

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440323	Instructor - Clinical Nursing	Bradshaw, Holly Hart	1105	1,121.00	0.00	1,121.00	0.00	0.00
00440324	Senior Instructor	Sievers, Valerie Ann	1104	1,719.00	0.00	1,719.00	0.00	0.00
400000 - 400999 --	**FAC FTP SAL**			**2,840.00**	**0.00**	**2,840.00**	**0.00**	**0.00**
00440103	Program Dir. Of Ext. Studies	Wilson, Derek R	2243	1,995.00	0.00	1,995.00	0.00	0.00
402500 - 404999 --	**O/E &MDRS SAL**			**1,995.00**	**0.00**	**1,995.00**	**0.00**	**0.00**
00400540	Program Assistant I	Clark, Sharon G	H4R1XX	5,082.00	0.00	5,082.00	0.00	0.00
405000 - 407499 --	**CLASS SAL**			**5,082.00**	**0.00**	**5,082.00**	**0.00**	**0.00**
EXPENSE TOTAL				**9,917.00**	**0.00**	**9,917.00**		
TOTAL				**9,917.00**	**0.00**	**9,917.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40334 VCAF Recreation	24360		2000	42012010 Fitness Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(15,000.00)**	**0.00**	**(15,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		2,400.00	0.00	2,400.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		75,190.00	0.00	75,190.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**75,190.00**	**0.00**	**75,190.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	418400 - 420499 --	**FAC FT BEN**		**100.00**	**0.00**	**100.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**16,480.00**	**0.00**	**16,480.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**7,078.00**	**0.00**	**7,078.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**(86,488.00)**	**0.00**	**(86,488.00)**	**0.00**	**0.00**
	REVENUE TOTAL			**(15,000.00)**	**0.00**	**(15,000.00)**		
	EXPENSE TOTAL			**101,448.00**	**0.00**	**101,448.00**		
	TRANSFERS OUT TOTAL			**(86,488.00)**	**0.00**	**(86,488.00)**		
	TOTAL			**(40.00)**	**0.00**	**(40.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40334 VCAF Recreation	24365		1500	42043916 Recreation Programs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(7,750.00)**	**0.00**	**(7,750.00)**		
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(20.00)**	**0.00**	**(20.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		103,000.00	0.00	103,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**103,000.00**	**0.00**	**103,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		300.00	0.00	300.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**300.00**	**0.00**	**300.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**23,690.00**	**0.00**	**23,690.00**		
	810000 - 812499 --	**FIXED ASSET COSTS**		**50,000.00**	**0.00**	**50,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**13,274.00**	**0.00**	**13,274.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(182,494.00)**	**0.00**	**(182,494.00)**	**0.00**	**0.00**
	REVENUE TOTAL			**(7,770.00)**	**0.00**	**(7,770.00)**		
	EXPENSE TOTAL			**190,264.00**	**0.00**	**190,264.00**		
	TRANSFERS IN TOTAL			**(182,494.00)**	**0.00**	**(182,494.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40334 VCAF Recreation	24450		2000	42043544 Recreation Dept

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(249,991.00)**	**0.00**	**(249,991.00)**		
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(7,210.00)**	**0.00**	**(7,210.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		35,900.00	0.00	35,900.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**35,900.00**	**0.00**	**35,900.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		86.00	0.00	86.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**86.00**	**0.00**	**86.00**	**0.00**	**0.00**

	450000 - 699999 -- OPERATING EXPENSES	**30,000.00**	**0.00**	**30,000.00**		
	700000 - 709999 -- TRAVEL	**4,000.00**	**0.00**	**4,000.00**		
	960000 - 969999 -- GENERAL RECHARGES	**5,249.00**	**0.00**	**5,249.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT	**181,488.00**	**0.00**	**181,488.00**	**0.00**	**0.00**
	REVENUE TOTAL	**(257,201.00)**	**0.00**	**(257,201.00)**		
	EXPENSE TOTAL	**75,235.00**	**0.00**	**75,235.00**		
	TRANSFERS OUT TOTAL	**181,488.00**	**0.00**	**181,488.00**		
	TOTAL	**(478.00)**	**0.00**	**(478.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40334 VCAF Recreation	37465		2000	42066515 Campus Recreation Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(1,720,523.00)**	**0.00**	**(1,720,523.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(12,244.00)**	**0.00**	**(12,244.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(50,000.00)**	**0.00**	**(50,000.00)**		
00415597	Coord-Intramurals & ClubsportsPrice, Mallory M		2268	39,330.00	0.00	39,330.00	1.00	0.00
00415709	Pgm Mgr-Informal Rec & FacilitLindsey, Berdell Earl		2265	46,285.00	0.00	46,285.00	1.00	0.00
00415901	Dircrc&Rclf,Crcctr,Smrspt&AcpsGaden, Matthew C		2260	63,861.00	0.00	63,861.00	1.00	0.00
00415902	Assoc Dir Rec-Aquatics/FitnessBiggs, Annette		2261	56,921.00	0.00	56,921.00	1.00	0.00
00415903	Mgr-Intram,Clubsprts&OdadvntrsBowan, Daniel Gregory		2265	47,066.00	0.00	47,066.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,653.00	0.00	7,653.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**261,116.00**	**0.00**	**261,116.00**	**5.00**	**0.00**
00400493	Admin Assistant III	Frazier, Patricia Irene	G3A4XX	39,419.00	0.00	39,419.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,086.00	0.00	2,086.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**41,505.00**	**0.00**	**41,505.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,360.00	0.00	12,360.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**12,360.00**	**0.00**	**12,360.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		83,533.00	0.00	83,533.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**83,533.00**	**0.00**	**83,533.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		19,162.00	0.00	19,162.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**19,162.00**	**0.00**	**19,162.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		50.00	0.00	50.00	0.00	0.00
	427500 - 429999 -- STD BEN			**50.00**	**0.00**	**50.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**49,440.00**	**0.00**	**49,440.00**		
	700000 - 709999 -- TRAVEL			**4,000.00**	**0.00**	**4,000.00**		
	750000 - 752499 -- UTILITIES			**130,000.00**	**0.00**	**130,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**44,243.00**	**0.00**	**44,243.00**		
	992000 - 994997 -- MANDATORY TRANSFERS OUT			**742,675.00**	**0.00**	**742,675.00**	**0.00**	**0.00**
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(125,331.00)**	**0.00**	**(125,331.00)**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**528,802.00**	**0.00**	**528,802.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(1,782,767.00)**	**0.00**	**(1,782,767.00)**		
	EXPENSE TOTAL			**645,409.00**	**0.00**	**645,409.00**		
	TRANSFERS IN TOTAL			**(125,331.00)**	**0.00**	**(125,331.00)**		
	TRANSFERS OUT TOTAL			**1,271,477.00**	**0.00**	**1,271,477.00**		
	TOTAL			**8,788.00**	**0.00**	**8,788.00**	**6.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40339 VCAF-Transportation Services	29378		1600	42046861 Shuttle Bus-Transport Services

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			**(722,620.00)**	**0.00**	**(722,620.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(30,000.00)**	**0.00**	**(30,000.00)**		
00400608	Shuttle Bus Driver	Modisett, Craig Charles	2760N	11,220.00	0.00	11,220.00	0.30	0.00
00415308	Shuttle Bus Driver	Yaklich, Charles Anton	2760N	11,405.00	0.00	11,405.00	0.30	0.00
00605664	Shuttle Bus Driver	Mourning, Nichole Daniell	2760N	11,057.00	0.00	11,057.00	0.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		22,040.00	0.00	22,040.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**55,722.00**	**0.00**	**55,722.00**	**0.90**	**0.00**
00400534	General Professional III	Wilcox, Russell Wayne	H6G3XN	64,260.00	0.00	64,260.00	1.00	0.00
00400589	EqOper II/Shuttle Bus Driver	Walker, David H	D7B2XX	11,556.00	0.00	11,556.00	0.30	0.00
00400590	Equipment Operator III	Voth, David Scott	D7B3XX	37,116.00	0.00	37,116.00	1.00	0.00
00400607	Equipment Operator II	Artuso, John	D7B2XX	14,856.00	0.00	14,856.00	0.50	0.00
00400609	Eq Oper II/Shuttle Bus Driver	Powell, Stanley	D7B2XX	18,987.00	0.00	18,987.00	0.50	0.00
00400610	Eq Oper II/Shuttle Bus Driver	Spillane, Ernest William	D7B2XX	16,164.00	0.00	16,164.00	0.50	0.00
00400611	Equipment Operator II	Steen, Karl Steven	D7B2XX	16,152.00	0.00	16,152.00	0.50	0.00
00400613	Equipment Operator II	Parman, Jeffrey Lee	D7B2XX	17,004.00	0.00	17,004.00	0.50	0.00
00400643	Equipment Operator II	Callaway, Joseph A.	D7B2XX	26,426.00	0.00	26,426.00	0.60	0.00
00400644	Equipment Operator II	Church, Paul Louis	D7B2XX	20,447.00	0.00	20,447.00	0.50	0.00
00400645	Equipment Operator II	Kajeneli, Peter	D7B2XX	12,540.00	0.00	12,540.00	0.30	0.00
00400646	Equipment Operator II	Herrera, John A	D7B2XX	15,720.00	0.00	15,720.00	0.50	0.00
00400647	Equipment Operator II	Hightower, Timothy Ernest	D7B2XX	27,619.00	0.00	27,619.00	0.60	0.00
00400648	Equipment Operator II	Steffens, Robin Giles	D7B2XX	8,244.00	0.00	8,244.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		26,581.00	0.00	26,581.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**333,672.00**	**0.00**	**333,672.00**	**7.55**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		15,360.00	0.00	15,360.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**15,360.00**	**0.00**	**15,360.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		11,998.00	0.00	11,998.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**11,998.00**	**0.00**	**11,998.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		98,364.00	0.00	98,364.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**98,364.00**	**0.00**	**98,364.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		250.00	0.00	250.00	0.00	0.00
	427500 - 429999 -- STD BEN			**250.00**	**0.00**	**250.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**188,700.00**	**0.00**	**188,700.00**		
	700000 - 709999 -- TRAVEL			**200.00**	**0.00**	**200.00**		
	960000 - 969999 -- GENERAL RECHARGES			**51,504.00**	**0.00**	**51,504.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(25,600.00)**	**0.00**	**(25,600.00)**	**0.00**	**0.00**
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(752,620.00)**	**0.00**	**(752,620.00)**		
	EXPENSE TOTAL			**755,770.00**	**0.00**	**755,770.00**		
	TRANSFERS IN TOTAL			**(25,600.00)**	**0.00**	**(25,600.00)**		
	TRANSFERS OUT TOTAL			**40,000.00**	**0.00**	**40,000.00**		
	TOTAL			**17,550.00**	**0.00**	**17,550.00**	**8.45**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40354 International Affairs	54728		1100	42000068 ES OIA Intensive Engl Prog 23

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(335,000.00)**	**0.00**	**(335,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		120,000.00	0.00	120,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**120,000.00**	**0.00**	**120,000.00**	**0.00**	**0.00**

00462303	Asst Dir Of Intern Affairs	Hanson, Mary Bernice	2242	49,020.00	0.00	49,020.00	1.00	0.00
00462304	IntnlStdntandScholarSvcSpclst	Chao, Wangyun	2248	23,000.00	0.00	23,000.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		690.00	0.00	690.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**72,710.00**	**0.00**	**72,710.00**	**1.50**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		12,000.00	0.00	12,000.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		18,290.00	0.00	18,290.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**18,290.00**	**0.00**	**18,290.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**38,000.00**	**0.00**	**38,000.00**		
	700000 - 709999 -- TRAVEL			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**17,513.00**	**0.00**	**17,513.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**73,750.00**	**0.00**	**73,750.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(335,000.00)**	**0.00**	**(335,000.00)**		
	EXPENSE TOTAL			**280,513.00**	**0.00**	**280,513.00**		
	TRANSFERS OUT TOTAL			**73,750.00**	**0.00**	**73,750.00**		
	TOTAL			**19,263.00**	**0.00**	**19,263.00**	**1.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40362 Campus Extended Studies	30266		1400	42049107 Campus Wide Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 -- TUITION AND TUITION REFUNDS			**(7,000.00)**	**0.00**	**(7,000.00)**		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(15,000.00)**	**0.00**	**(15,000.00)**		
	325000 - 334999 -- MISCELLANEOUS INCOME			**(11,000.00)**	**0.00**	**(11,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
00400319	Prg Mgr Campus Wide Extnd Stud	Johns, Aubrey Michelle	2245	38,531.00	0.00	38,531.00	1.00	0.00
00420109	Vice Provost & Assoc VCAA	Moon, Charles David	2210	36,046.00	0.00	36,046.00	0.00	0.00
00423104	Assoc Dir-Campus Wide Ext Stds	Bennett, Candida Raynette	2241	61,264.00	0.00	61,264.00	1.00	0.00
00423107	Dir Campus Wide Ext Studies	Ries, Carley Wynne	2240	104,264.00	0.00	104,264.00	1.00	0.00
00423108	CU Sccd, NC & List In Prg Mgr	Ferrer, Kathryn Ann Conce	2245	43,260.00	0.00	43,260.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**283,365.00**	**0.00**	**283,365.00**	**4.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**500.00**	**0.00**	**500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		62,000.00	0.00	62,000.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**62,000.00**	**0.00**	**62,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	427500 - 429999 -- STD BEN			**100.00**	**0.00**	**100.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**60,000.00**	**0.00**	**60,000.00**		
	700000 - 709999 -- TRAVEL			**3,000.00**	**0.00**	**3,000.00**		

770000 - 772499 -- STUDENT AID	**9,000.00**	**0.00**	**9,000.00**		
960000 - 969999 -- GENERAL RECHARGES	**25,000.00**	**0.00**	**25,000.00**		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	**(650,000.00)**	**0.00**	**(650,000.00)**	**0.00**	**0.00**
997000 - 999997 -- VOLUNTARY TRANSFERS OUT	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
REVENUE TOTAL	**(33,000.00)**	**0.00**	**(33,000.00)**		
EXPENSE TOTAL	**456,965.00**	**0.00**	**456,965.00**		
TRANSFERS IN TOTAL	**(650,000.00)**	**0.00**	**(650,000.00)**		
TRANSFERS OUT TOTAL	**10,000.00**	**0.00**	**10,000.00**		
TOTAL	**(216,035.00)**	**0.00**	**(216,035.00)**	**4.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40362 Campus Extended Studies	49743		1100	42000007 Non Credit Ext Std

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(175,000.00)**	**0.00**	**(175,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		45,000.00	0.00	45,000.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**45,000.00**	**0.00**	**45,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	418400 - 420499 --	**FAC FT BEN**		**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**30,000.00**	**0.00**	**30,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**3,000.00**	**0.00**	**3,000.00**		
	REVENUE TOTAL			**(175,000.00)**	**0.00**	**(175,000.00)**		
	EXPENSE TOTAL			**84,000.00**	**0.00**	**84,000.00**		
	TOTAL			**(91,000.00)**	**0.00**	**(91,000.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40362 Campus Extended Studies	55757		1100	42000076 CWES - CU Succeed

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 215001 --	**TUITION AND TUITION REFUNDS**		**(130,000.00)**	**0.00**	**(130,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**13,000.00**	**0.00**	**13,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,000.00**	**0.00**	**1,000.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**74,000.00**	**0.00**	**74,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(130,000.00)**	**0.00**	**(130,000.00)**		
	EXPENSE TOTAL			**14,000.00**	**0.00**	**14,000.00**		
	TRANSFERS OUT TOTAL			**74,000.00**	**0.00**	**74,000.00**		
	TOTAL			**(42,000.00)**	**0.00**	**(42,000.00)**	**0.00**	**0.00**

FUND 20 TOTALS	**Cont Amt**	**Temp Amt**	**Total Amt**	**ContFTE**	**TempFTE**
FUND REVENUE TOTAL	**(32,718,461.00)**	**0.00**	**(32,718,461.00)**		
FUND EXPENSE TOTAL	**23,233,770.00**	**0.00**	**23,233,770.00**		
FUND TRANSFERS IN TOTAL	**(4,615,974.00)**	**0.00**	**(4,615,974.00)**		
FUND TRANSFERS OUT TOTAL	**13,405,239.00**	**0.00**	**13,405,239.00**		
FUND TOTAL	**(695,426.00)**	**0.00**	**(695,426.00)**	**130.96**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40036 EDUC-Administrative Operations	23551		1300	42600023 Choicemkr Royalties

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(4,000.00)**	**0.00**	**(4,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**2,500.00**	**0.00**	**2,500.00**		
	700000 - 709999 --	**TRAVEL**		**800.00**	**0.00**	**800.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**248.00**	**0.00**	**248.00**		
	REVENUE TOTAL			**(4,000.00)**	**0.00**	**(4,000.00)**		
	EXPENSE TOTAL			**3,548.00**	**0.00**	**3,548.00**		
	TOTAL			**(452.00)**	**0.00**	**(452.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40062 LAS-Biology	44668		1100	42683679 BerryLowe UCP

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**156.00**	**0.00**	**156.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**11.00**	**0.00**	**11.00**		
	EXPENSE TOTAL			**167.00**	**0.00**	**167.00**		
	TOTAL			**167.00**	**0.00**	**167.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40062 LAS-Biology	44804		1200	42684033 Biology Dept Royalties

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**3,300.00**	**0.00**	**3,300.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**248.00**	**0.00**	**248.00**		
	EXPENSE TOTAL			**3,548.00**	**0.00**	**3,548.00**		
	TOTAL			**3,548.00**	**0.00**	**3,548.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40062 LAS-Biology	49618		1100	42600003 Fixed Price Hines

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**1,900.00**	**0.00**	**1,900.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**143.00**	**0.00**	**143.00**		
	EXPENSE TOTAL			**2,043.00**	**0.00**	**2,043.00**		
	TOTAL			**2,043.00**	**0.00**	**2,043.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40063 LAS-Chemistry	42141		1400	42676225 Thompson Publishing Royalties

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		300.00	0.00	300.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**300.00**	**0.00**	**300.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5.00	0.00	5.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**5.00**	**0.00**	**5.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**3,000.00**	**0.00**	**3,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**248.00**	**0.00**	**248.00**		
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	EXPENSE TOTAL			**3,553.00**	**0.00**	**3,553.00**		
	TOTAL			**1,553.00**	**0.00**	**1,553.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40066 LAS-Physics	37594		1200	42666820 EPA Fixed Price Grant

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**186.00**	**0.00**	**186.00**		
	960000 - 969999 -- GENERAL RECHARGES			**14.00**	**0.00**	**14.00**		
	EXPENSE TOTAL			**200.00**	**0.00**	**200.00**		
	TOTAL			**200.00**	**0.00**	**200.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40066 LAS-Physics	44803		1200	42684032 Physics Dept Royalties

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**460.00**	**0.00**	**460.00**		
	960000 - 969999 -- GENERAL RECHARGES			**35.00**	**0.00**	**35.00**		
	EXPENSE TOTAL			**495.00**	**0.00**	**495.00**		
	TOTAL			**495.00**	**0.00**	**495.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40067 LAS-Anthropology	41070		1200	42673941 Fixed Price Grant-Lindsey

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**74.00**	**0.00**	**74.00**		
	960000 - 969999 -- GENERAL RECHARGES			**6.00**	**0.00**	**6.00**		
	EXPENSE TOTAL			**80.00**	**0.00**	**80.00**		
	TOTAL			**80.00**	**0.00**	**80.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40354 International Affairs	54925		1100	42600015 Fixed Price OIA Daegu

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**25,210.00**	**0.00**	**25,210.00**		
	EXPENSE TOTAL			**25,210.00**	**0.00**	**25,210.00**		
	TOTAL			**25,210.00**	**0.00**	**25,210.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40364 Cntr Study of Govt & Indiv	49343		1100	42600001 Fixed Price Null

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**20.00**	**0.00**	**20.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2.00**	**0.00**	**2.00**		
	EXPENSE TOTAL			**22.00**	**0.00**	**22.00**		
	TOTAL			**22.00**	**0.00**	**22.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40382 Center for Space Studies	55823		1100	42600017 Fixed Price - Jacobs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		153.00	0.00	153.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			**153.00**	**0.00**	**153.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,563.00**	**0.00**	**8,563.00**		
	700000 - 709999 -- TRAVEL			**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**916.00**	**0.00**	**916.00**		

EXPENSE TOTAL			**13,132.00**	**0.00**	**13,132.00**		
TOTAL			**13,132.00**	**0.00**	**13,132.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
26	40386 THHC	41476		1200	42674958 Fixed Price-Hayden

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**605.00**	**0.00**	**605.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**45.00**	**0.00**	**45.00**		
	EXPENSE TOTAL			**650.00**	**0.00**	**650.00**		
	TOTAL			**650.00**	**0.00**	**650.00**	**0.00**	**0.00**

FUND 26 TOTALS	**Cont Amt**	**Temp Amt**	**Total Amt**	**ContFTE**	**TempFTE**
FUND REVENUE TOTAL	**(6,000.00)**	**0.00**	**(6,000.00)**		
FUND EXPENSE TOTAL	**52,648.00**	**0.00**	**52,648.00**		
FUND TOTAL	**46,648.00**	**0.00**	**46,648.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
28	40023 VCAA-(CITTI)	48909		2100	42800001 Mind Studios Intrnl Srvc Cntr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(10,000.00)**	**0.00**	**(10,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		240.00	0.00	240.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**240.00**	**0.00**	**240.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**6,760.00**	**0.00**	**6,760.00**		
	REVENUE TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	EXPENSE TOTAL			**10,000.00**	**0.00**	**10,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
28	40090 LIB-Library Operations	23925		2100	42821565 Library Copy Machine

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(7,500.00)**	**0.00**	**(7,500.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**6,500.00**	**0.00**	**6,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**488.00**	**0.00**	**488.00**		
	REVENUE TOTAL			**(7,500.00)**	**0.00**	**(7,500.00)**		
	EXPENSE TOTAL			**6,988.00**	**0.00**	**6,988.00**		
	TOTAL			**(512.00)**	**0.00**	**(512.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
28	40092 VCAF-Administrative Operations	23976		2100	42821564 Admin Copy Machine

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**6,000.00**	**0.00**	**6,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**450.00**	**0.00**	**450.00**		
	EXPENSE TOTAL			**6,450.00**	**0.00**	**6,450.00**		
	TOTAL			**6,450.00**	**0.00**	**6,450.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
28	40105 BKST-BookStore AdminOperations	24274		2100	42812012 Copy Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(26,000.00)**	**0.00**	**(26,000.00)**		
	380000 - 389999 -- SERVICE CENTER			**(189,840.00)**	**0.00**	**(189,840.00)**		
00420133	Bookstore Operations Manager	Fogle, Renee	2265	44,532.00	0.00	44,532.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,380.00	0.00	1,380.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**45,912.00**	**0.00**	**45,912.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		27,000.00	0.00	27,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		14,233.00	0.00	14,233.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**14,233.00**	**0.00**	**14,233.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		250.00	0.00	250.00	0.00	0.00
	427500 - 429999 -- STD BEN			**250.00**	**0.00**	**250.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**100,000.00**	**0.00**	**100,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**10,155.00**	**0.00**	**10,155.00**		
	REVENUE TOTAL			**(215,840.00)**	**0.00**	**(215,840.00)**		
	EXPENSE TOTAL			**197,550.00**	**0.00**	**197,550.00**		
	TOTAL			**(18,290.00)**	**0.00**	**(18,290.00)**	**1.00**	**0.00**

FUND 28 TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
FUND REVENUE TOTAL	**(233,340.00)**	**0.00**	**(233,340.00)**		
FUND EXPENSE TOTAL	**220,988.00**	**0.00**	**220,988.00**		
FUND TOTAL	**(12,352.00)**	**0.00**	**(12,352.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40001 CSCC-Chancellor's Office	23200		1600	42921965 Licensing Royalties

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	390000 - 399999 -- ID REVENUES			**(10,888.00)**	**0.00**	**(10,888.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**4,000.00**	**0.00**	**4,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**300.00**	**0.00**	**300.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**6,588.00**	**0.00**	**6,588.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(10,888.00)**	**0.00**	**(10,888.00)**		
	EXPENSE TOTAL			**4,300.00**	**0.00**	**4,300.00**		
	TRANSFERS OUT TOTAL			**6,588.00**	**0.00**	**6,588.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40001 CSCC-Chancellor's Office	23201		1600	42927207 Chancellor'S Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**500.00**	**0.00**	**500.00**	**0.00**	**0.00**
00410110	Chancellor'S Office Assistant	Quarrles, Carla Amelia	2809N	19,346.00	0.00	19,346.00	0.55	0.00
	402500 - 404999 -- O/E &MDRS SAL			**19,346.00**	**0.00**	**19,346.00**	**0.55**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,136.00	0.00	6,136.00	0.00	0.00

422500 - 424999 -- O/E/MDRS BEN	**6,136.00**	**0.00**	**6,136.00**	**0.00**	**0.00**
450000 - 699999 -- OPERATING EXPENSES	**1,000.00**	**0.00**	**1,000.00**		
700000 - 709999 -- TRAVEL	**(720.00)**	**0.00**	**(720.00)**		
960000 - 969999 -- GENERAL RECHARGES	**1,936.00**	**0.00**	**1,936.00**		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	**(28,742.00)**	**0.00**	**(28,742.00)**	**0.00**	**0.00**
EXPENSE TOTAL	**29,198.00**	**0.00**	**29,198.00**		
TRANSFERS IN TOTAL	**(28,742.00)**	**0.00**	**(28,742.00)**		
TOTAL	**456.00**	**0.00**	**456.00**	**0.55**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40023 VCAA-(CITTI)	33553		1300	42957052 EPIIC Conferences

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(10,000.00)**	**0.00**	**(10,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		240.00	0.00	240.00	0.00	0.00
	427500 - 429999 -- STD BEN			**240.00**	**0.00**	**240.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,760.00**	**0.00**	**6,760.00**		
	REVENUE TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	EXPENSE TOTAL			**10,000.00**	**0.00**	**10,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40023 VCAA-(CITTI)	51316		1100	42900017 EPIIC Business Plan Competit

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(20,000.00)**	**0.00**	**(20,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**20,000.00**	**0.00**	**20,000.00**		
	REVENUE TOTAL			**(20,000.00)**	**0.00**	**(20,000.00)**		
	EXPENSE TOTAL			**20,000.00**	**0.00**	**20,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40025 BUS-Administrative Operations	35881		1300	42962199 Economic Forum event

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(25,000.00)**	**0.00**	**(25,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**12,000.00**	**0.00**	**12,000.00**		
	700000 - 709999 -- TRAVEL			**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**975.00**	**0.00**	**975.00**		
	REVENUE TOTAL			**(25,000.00)**	**0.00**	**(25,000.00)**		
	EXPENSE TOTAL			**13,975.00**	**0.00**	**13,975.00**		
	TOTAL			**(11,025.00)**	**0.00**	**(11,025.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40036 EDUC-Administrative Operations	48560		1300	42994029 Prof Devel Aurora School Dist

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(25,000.00)**	**0.00**	**(25,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		12,800.00	0.00	12,800.00	0.00	0.00
	400000 - 400999 --	**FAC FTP SAL**		**12,800.00**	**0.00**	**12,800.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
	418400 - 420499 --	**FAC FT BEN**		**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		33.00	0.00	33.00	0.00	0.00
	422500 - 424999 --	**O/E/MDRS BEN**		**33.00**	**0.00**	**33.00**	**0.00**	**0.00**
	700000 - 709999 --	**TRAVEL**		**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,315.00**	**0.00**	**1,315.00**		
	REVENUE TOTAL			**(25,000.00)**	**0.00**	**(25,000.00)**		
	EXPENSE TOTAL			**18,848.00**	**0.00**	**18,848.00**		
	TOTAL			**(6,152.00)**	**0.00**	**(6,152.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40039 EDUC-Curriculum & Instruction	23547		1100	42925159 Tep Application Fees

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 --	**SALES&SRVS EDUCATIONAL ACTIVTS**		**(4,000.00)**	**0.00**	**(4,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,500.00**	**0.00**	**1,500.00**		
	700000 - 709999 --	**TRAVEL**		**800.00**	**0.00**	**800.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**173.00**	**0.00**	**173.00**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**950.00**	**0.00**	**950.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(4,000.00)**	**0.00**	**(4,000.00)**		
	EXPENSE TOTAL			**2,473.00**	**0.00**	**2,473.00**		
	TRANSFERS OUT TOTAL			**950.00**	**0.00**	**950.00**		
	TOTAL			**(577.00)**	**0.00**	**(577.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40042 EAS-Administrative Operations	50781		1100	42900014 EAS Strategic Business Units

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00640529	Professor-Research	Lojek, Bonumil	1301	25,000.00	0.00	25,000.00	0.25	0.00
	401000 - 402199 --	**FAC P/TGR SAL**		**25,000.00**	**0.00**	**25,000.00**	**0.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	420500 - 422209 --	**FAC P/TGR BEN**		**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	960000 - 969999 --	**GENERAL RECHARGES**		**2,025.00**	**0.00**	**2,025.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(26,924.00)**	**0.00**	**(26,924.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**29,025.00**	**0.00**	**29,025.00**		
	TRANSFERS IN TOTAL			**(26,924.00)**	**0.00**	**(26,924.00)**		
	TOTAL			**2,101.00**	**0.00**	**2,101.00**	**0.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40043 EAS-Electrical Engineering	23590		2000	42927215 Microelectronics Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 --	**RENTAL INCOME**		**(12,000.00)**	**0.00**	**(12,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**9,000.00**	**0.00**	**9,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**675.00**	**0.00**	**675.00**		
	REVENUE TOTAL			**(12,000.00)**	**0.00**	**(12,000.00)**		
	EXPENSE TOTAL			**9,675.00**	**0.00**	**9,675.00**		
	TOTAL			**(2,325.00)**	**0.00**	**(2,325.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40043 EAS-Electrical Engineering	52849		1200	42900038 Battery Laboratory Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(8,000.00)**	**0.00**	**(8,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		320.00	0.00	320.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**320.00**	**0.00**	**320.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**474.00**	**0.00**	**474.00**		
	REVENUE TOTAL			**(8,000.00)**	**0.00**	**(8,000.00)**		
	EXPENSE TOTAL			**6,794.00**	**0.00**	**6,794.00**		
	TOTAL			**(1,206.00)**	**0.00**	**(1,206.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	23670		1100	42927213 LAS - Aux - Rserve

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**8,000.00**	**0.00**	**8,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**600.00**	**0.00**	**600.00**		
	EXPENSE TOTAL			**8,600.00**	**0.00**	**8,600.00**		
	TOTAL			**8,600.00**	**0.00**	**8,600.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	23671		1100	42921200 LAS/ES - Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(24,000.00)**	**0.00**	**(24,000.00)**	**0.00**	**0.00**
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**18,000.00**	**0.00**	**18,000.00**	**0.00**	**0.00**
	TRANSFERS IN TOTAL			**(24,000.00)**	**0.00**	**(24,000.00)**		
	TRANSFERS OUT TOTAL			**18,000.00**	**0.00**	**18,000.00**		
	TOTAL			**(6,000.00)**	**0.00**	**(6,000.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	23752		2000	42952755 Biotech Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(2,400.00)**	**0.00**	**(2,400.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**75.00**	**0.00**	**75.00**		
	REVENUE TOTAL			**(2,400.00)**	**0.00**	**(2,400.00)**		
	EXPENSE TOTAL			**1,075.00**	**0.00**	**1,075.00**		

	TOTAL			**(1,325.00)**	**0.00**	**(1,325.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	23838		1100	42958600 Geombinatorics

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 --	**SALES&SRVS EDUCATIONAL ACTIVTS**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**113.00**	**0.00**	**113.00**		
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	EXPENSE TOTAL			**1,613.00**	**0.00**	**1,613.00**		
	TOTAL			**(387.00)**	**0.00**	**(387.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	25809		2000	42952754 Microbrew Symposium

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(24,000.00)**	**0.00**	**(24,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		795.00	0.00	795.00	0.00	0.00
	422500 - 424999 --	**O/E/MDRS BEN**		**795.00**	**0.00**	**795.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**8,000.00**	**0.00**	**8,000.00**		
	700000 - 709999 --	**TRAVEL**		**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**885.00**	**0.00**	**885.00**		
	REVENUE TOTAL			**(24,000.00)**	**0.00**	**(24,000.00)**		
	EXPENSE TOTAL			**12,680.00**	**0.00**	**12,680.00**		
	TOTAL			**(11,320.00)**	**0.00**	**(11,320.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	45693		1400	42986571 Center for Legal Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**700.00**	**0.00**	**700.00**		
	700000 - 709999 --	**TRAVEL**		**200.00**	**0.00**	**200.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**68.00**	**0.00**	**68.00**		
	EXPENSE TOTAL			**968.00**	**0.00**	**968.00**		
	TOTAL			**968.00**	**0.00**	**968.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40051 LAS-Administrative Operations	47920		1400	42991959 Intersections Film Festival

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(500.00)**	**0.00**	**(500.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		150.00	0.00	150.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**150.00**	**0.00**	**150.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**3,500.00**	**0.00**	**3,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**274.00**	**0.00**	**274.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(3,500.00)**	**0.00**	**(3,500.00)**	**0.00**	**0.00**
	REVENUE TOTAL			**(500.00)**	**0.00**	**(500.00)**		

EXPENSE TOTAL			**3,924.00**	**0.00**	**3,924.00**		
TRANSFERS IN TOTAL			**(3,500.00)**	**0.00**	**(3,500.00)**		
TOTAL			**(76.00)**	**0.00**	**(76.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40052 LAS-Military Science	33351		1100	42956331 Military Science - Postage

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(500.00)**	**0.00**	**(500.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**600.00**	**0.00**	**600.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**45.00**	**0.00**	**45.00**		
	REVENUE TOTAL			**(500.00)**	**0.00**	**(500.00)**		
	EXPENSE TOTAL			**645.00**	**0.00**	**645.00**		
	TOTAL			**145.00**	**0.00**	**145.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40054 LAS-English	23695		2000	42927220 English Comp Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**1,300.00**	**0.00**	**1,300.00**		
	700000 - 709999 --	**TRAVEL**		**200.00**	**0.00**	**200.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**113.00**	**0.00**	**113.00**		
	EXPENSE TOTAL			**1,613.00**	**0.00**	**1,613.00**		
	TOTAL			**1,613.00**	**0.00**	**1,613.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40054 LAS-English	49155		1300	42900003 Motorcycle Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(500.00)**	**0.00**	**(500.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**200.00**	**0.00**	**200.00**		
	700000 - 709999 --	**TRAVEL**		**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**90.00**	**0.00**	**90.00**		
	REVENUE TOTAL			**(500.00)**	**0.00**	**(500.00)**		
	EXPENSE TOTAL			**1,290.00**	**0.00**	**1,290.00**		
	TOTAL			**790.00**	**0.00**	**790.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40058 LAS - Visual & Performing Arts	32872		1300	42954970 VAPA Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**275.00**	**0.00**	**275.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**21.00**	**0.00**	**21.00**		
	EXPENSE TOTAL			**296.00**	**0.00**	**296.00**		
	TOTAL			**296.00**	**0.00**	**296.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40059 LAS-Music	52707		1300	42900027 Music Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(300.00)**	**0.00**	**(300.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**350.00**	**0.00**	**350.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**29.00**	**0.00**	**29.00**		

REVENUE TOTAL				**(300.00)**	**0.00**	**(300.00)**	
EXPENSE TOTAL				**379.00**	**0.00**	**379.00**	
TOTAL				**79.00**	**0.00**	**79.00**	**0.00** **0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40060 LAS-Theatreworks	23731		1100	42914270 Theatreworks

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 --	**SALES&SRVS EDUCATIONAL ACTIVTS**		**(300,000.00)**	**0.00**	**(300,000.00)**		
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(3,000.00)**	**0.00**	**(3,000.00)**		
00484110	Audience Services Manager	Vacant	2504	26,000.00	0.00	26,000.00	1.00	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**26,000.00**	**0.00**	**26,000.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		30,000.00	0.00	30,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		8,000.00	0.00	8,000.00	0.00	0.00
	422500 - 424999 --	**O/E/MDRS BEN**		**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**210,000.00**	**0.00**	**210,000.00**		
	700000 - 709999 --	**TRAVEL**		**15,000.00**	**0.00**	**15,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**21,813.00**	**0.00**	**21,813.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(10,000.00)**	**0.00**	**(10,000.00)**	**0.00**	**0.00**
	REVENUE TOTAL			**(303,000.00)**	**0.00**	**(303,000.00)**		
	EXPENSE TOTAL			**311,013.00**	**0.00**	**311,013.00**		
	TRANSFERS IN TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	TOTAL			**(1,987.00)**	**0.00**	**(1,987.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40061 LAS-Gallery of ContemporaryArt	23729		1100	42927635 Gallery Of Cont Art

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(10,000.00)**	**0.00**	**(10,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**2,500.00**	**0.00**	**2,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**188.00**	**0.00**	**188.00**		
	REVENUE TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	EXPENSE TOTAL			**2,688.00**	**0.00**	**2,688.00**		
	TOTAL			**(7,312.00)**	**0.00**	**(7,312.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40064 LAS-Geography	23773		1100	42927508 Geography Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**21.00**	**0.00**	**21.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**2.00**	**0.00**	**2.00**		
	EXPENSE TOTAL			**23.00**	**0.00**	**23.00**		
	TOTAL			**23.00**	**0.00**	**23.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40064 LAS-Geography	54602		2000	42900047 GES-Heller Produce

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(500.00)**	**0.00**	**(500.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**200.00**	**0.00**	**200.00**		
	960000 - 969999 -- GENERAL RECHARGES			**15.00**	**0.00**	**15.00**		
	REVENUE TOTAL			**(500.00)**	**0.00**	**(500.00)**		
	EXPENSE TOTAL			**215.00**	**0.00**	**215.00**		
	TOTAL			**(285.00)**	**0.00**	**(285.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	23792		1100	42925259 Radon Project

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(12,000.00)**	**0.00**	**(12,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,000.00**	**0.00**	**1,000.00**		
	700000 - 709999 -- TRAVEL			**500.00**	**0.00**	**500.00**		
	770000 - 772499 -- STUDENT AID			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**263.00**	**0.00**	**263.00**		
	REVENUE TOTAL			**(12,000.00)**	**0.00**	**(12,000.00)**		
	EXPENSE TOTAL			**3,763.00**	**0.00**	**3,763.00**		
	TOTAL			**(8,237.00)**	**0.00**	**(8,237.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	23797		1300	42921231 Radon Testing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(500.00)**	**0.00**	**(500.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**400.00**	**0.00**	**400.00**		
	960000 - 969999 -- GENERAL RECHARGES			**30.00**	**0.00**	**30.00**		
	REVENUE TOTAL			**(500.00)**	**0.00**	**(500.00)**		
	EXPENSE TOTAL			**430.00**	**0.00**	**430.00**		
	TOTAL			**(70.00)**	**0.00**	**(70.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	23798		1100	42920709 Physics Education

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**100.00**	**0.00**	**100.00**		
	700000 - 709999 -- TRAVEL			**700.00**	**0.00**	**700.00**		
	960000 - 969999 -- GENERAL RECHARGES			**60.00**	**0.00**	**60.00**		
	EXPENSE TOTAL			**860.00**	**0.00**	**860.00**		
	TOTAL			**860.00**	**0.00**	**860.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	38148		1300	42968240 Physics WRRTC Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(45,000.00)**	**0.00**	**(45,000.00)**		
00483312	Faculty Director-WRRTC	Burkhart, James F	1433	14,000.00	0.00	14,000.00	0.10	0.00
	400000 - 400999 -- FAC FTP SAL			**14,000.00**	**0.00**	**14,000.00**	**0.10**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,600.00	0.00	2,600.00	0.00	0.00

407500 - 409999 -- STD & OTH PER SAL		**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.	3,400.00	0.00	3,400.00	0.00	0.00
418400 - 420499 -- FAC FT BEN		**3,400.00**	**0.00**	**3,400.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.	50.00	0.00	50.00	0.00	0.00
427500 - 429999 -- STD BEN		**50.00**	**0.00**	**50.00**	**0.00**	**0.00**
450000 - 699999 -- OPERATING EXPENSES		**15,000.00**	**0.00**	**15,000.00**		
700000 - 709999 -- TRAVEL		**6,000.00**	**0.00**	**6,000.00**		
960000 - 969999 -- GENERAL RECHARGES		**3,079.00**	**0.00**	**3,079.00**		
REVENUE TOTAL		**(45,000.00)**	**0.00**	**(45,000.00)**		
EXPENSE TOTAL		**44,129.00**	**0.00**	**44,129.00**		
TOTAL		**(871.00)**	**0.00**	**(871.00)**	**0.10**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	49062		1300	42900001 CMMN

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**375.00**	**0.00**	**375.00**		
	960000 - 969999 -- GENERAL RECHARGES			**28.00**	**0.00**	**28.00**		
	EXPENSE TOTAL			**403.00**	**0.00**	**403.00**		
	TOTAL			**403.00**	**0.00**	**403.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	51123		1200	42900015 Liquid Crystal Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		9,000.00	0.00	9,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	427500 - 429999 -- STD BEN			**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**9,500.00**	**0.00**	**9,500.00**		
	700000 - 709999 -- TRAVEL			**9,000.00**	**0.00**	**9,000.00**		
	770000 - 772499 -- STUDENT AID			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,515.00**	**0.00**	**1,515.00**		
	EXPENSE TOTAL			**31,215.00**	**0.00**	**31,215.00**		
	TOTAL			**31,215.00**	**0.00**	**31,215.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40066 LAS-Physics	54812		1300	42900051 ElectroOptics Parts Characteri

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,250.00**	**0.00**	**2,250.00**		
	EXPENSE TOTAL			**14,250.00**	**0.00**	**14,250.00**		
	TOTAL			**14,250.00**	**0.00**	**14,250.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40067 LAS-Anthropology	47133		1300	42990011 Curator Activities-Anthro

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(1,500.00)**	**0.00**	**(1,500.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**1,200.00**	**0.00**	**1,200.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**90.00**	**0.00**	**90.00**		
	REVENUE TOTAL			**(1,500.00)**	**0.00**	**(1,500.00)**		
	EXPENSE TOTAL			**1,290.00**	**0.00**	**1,290.00**		
	TOTAL			**(210.00)**	**0.00**	**(210.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40069 LAS-Economics	23817		1100	42927212 Econ Center Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**4,000.00**	**0.00**	**4,000.00**		
	700000 - 709999 --	**TRAVEL**		**15,000.00**	**0.00**	**15,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,425.00**	**0.00**	**1,425.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(11,000.00)**	**0.00**	**(11,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**20,425.00**	**0.00**	**20,425.00**		
	TRANSFERS IN TOTAL			**(11,000.00)**	**0.00**	**(11,000.00)**		
	TOTAL			**9,425.00**	**0.00**	**9,425.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40069 LAS-Economics	23819		1100	42927221 Economics Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	427500 - 429999 --	**STD BEN**		**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**6,000.00**	**0.00**	**6,000.00**		
	700000 - 709999 --	**TRAVEL**		**3,000.00**	**0.00**	**3,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,133.00**	**0.00**	**1,133.00**		
	995000 - 996999 --	**VOLUNTARY TRANSFERS IN**		**(10,000.00)**	**0.00**	**(10,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**22,133.00**	**0.00**	**22,133.00**		
	TRANSFERS IN TOTAL			**(10,000.00)**	**0.00**	**(10,000.00)**		
	TOTAL			**12,133.00**	**0.00**	**12,133.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40069 LAS-Economics	31917		1300	42952667 Conferences-Ctr CO Pol Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	**OPERATING EXPENSES**		**58.00**	**0.00**	**58.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**4.00**	**0.00**	**4.00**		
	EXPENSE TOTAL			**62.00**	**0.00**	**62.00**		
	TOTAL			**62.00**	**0.00**	**62.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40076 LAS-Political Science	23842		2000	42918119 Political Science

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**500.00**	**0.00**	**500.00**		
	700000 - 709999 -- TRAVEL			**200.00**	**0.00**	**200.00**		
	960000 - 969999 -- GENERAL RECHARGES			**53.00**	**0.00**	**53.00**		
	EXPENSE TOTAL			**753.00**	**0.00**	**753.00**		
	TOTAL			**753.00**	**0.00**	**753.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40077 LAS-Psychology	23439		1400	42927203 Gerontology Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			**(35,000.00)**	**0.00**	**(35,000.00)**		
00483751	Prof Res Asst/Aging Initiative	Van Eaton, Lynette Yvonne	1310	8,117.00	0.00	8,117.00	0.35	0.00
00483912	Senior Instructor - Sociology	Smith, Katherine Rene	1104	5,669.00	0.00	5,669.00	0.40	0.00
	400000 - 400999 -- FAC FTP SAL			**13,786.00**	**0.00**	**13,786.00**	**0.75**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,925.00	0.00	5,925.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**5,925.00**	**0.00**	**5,925.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**10,000.00**	**0.00**	**10,000.00**		
	700000 - 709999 -- TRAVEL			**5,000.00**	**0.00**	**5,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,572.00**	**0.00**	**2,572.00**		
	REVENUE TOTAL			**(35,000.00)**	**0.00**	**(35,000.00)**		
	EXPENSE TOTAL			**37,283.00**	**0.00**	**37,283.00**		
	TOTAL			**2,283.00**	**0.00**	**2,283.00**	**0.75**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40077 LAS-Psychology	23860		1100	42927514 Psychology Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			**(7,000.00)**	**0.00**	**(7,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
	960000 - 969999 -- GENERAL RECHARGES			**375.00**	**0.00**	**375.00**		
	REVENUE TOTAL			**(7,000.00)**	**0.00**	**(7,000.00)**		
	EXPENSE TOTAL			**5,375.00**	**0.00**	**5,375.00**		
	TOTAL			**(1,625.00)**	**0.00**	**(1,625.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40077 LAS-Psychology	25156		1100	42932988 Cu Aging Clinic

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			**(25,000.00)**	**0.00**	**(25,000.00)**		
00483726	Admin Asst To Dir Of Cuac	Taylor, Nancy A	2809N	12,000.00	0.00	12,000.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**12,000.00**	**0.00**	**12,000.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		5,400.00	0.00	5,400.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**5,000.00**	**0.00**	**5,000.00**		
	700000 - 709999 -- TRAVEL			**250.00**	**0.00**	**250.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,699.00**	**0.00**	**1,699.00**		

REVENUE TOTAL				**(25,000.00)**	**0.00**	**(25,000.00)**	
EXPENSE TOTAL				**24,349.00**	**0.00**	**24,349.00**	
TOTAL				**(651.00)**	**0.00**	**(651.00)**	**1.00** **0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40077 LAS-Psychology	45772		1300	42986713 Palisades Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483700	Chair - Psychology	Greene, Edith L	1435	1,500.00	0.00	1,500.00	0.00	0.00
00483708	Professor with Tenure	Qualls, Sara Honn	1101	8,000.00	0.00	8,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,090.00	0.00	2,090.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			**2,090.00**	**0.00**	**2,090.00**	**0.00**	**0.00**
	960000 - 969999 -- GENERAL RECHARGES			**869.00**	**0.00**	**869.00**		
	EXPENSE TOTAL			**12,459.00**	**0.00**	**12,459.00**		
	TOTAL			**12,459.00**	**0.00**	**12,459.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40082 Beth-El Grad Nursing	46211		1300	42987734 Palisades Health Clinic

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**9,791.00**	**0.00**	**9,791.00**		
	960000 - 969999 -- GENERAL RECHARGES			**734.00**	**0.00**	**734.00**		
	EXPENSE TOTAL			**10,525.00**	**0.00**	**10,525.00**		
	TOTAL			**10,525.00**	**0.00**	**10,525.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40082 Beth-El Grad Nursing	47114		1300	42989961 CO Springs City Clinic

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(278,000.00)**	**0.00**	**(278,000.00)**		
00400548	Mid-Lvl Provider/NursPract PRN	Shrawder, Lorada Jean	C6S4XN	444.00	0.00	444.00	0.00	0.00
00400717	Family Nurse Practioner	Cramer, Cheryl Ann	2407	74,880.00	0.00	74,880.00	0.80	0.00
00400718	Wellness Nurse (On-Call)	Gaebler, Teresa Sinclair	2408	12,480.00	0.00	12,480.00	0.20	0.00
00440104	Nurse Practitioner	Moore, Francesca Rose	2407	16,640.00	0.00	16,640.00	0.20	0.00
00440309	Clinical Svcs Pgm Mgr/Nurse Pr	Hance, Jerriann	2405	46,800.00	0.00	46,800.00	0.50	0.00
00440510	Family Nurse Practitioner Prn	Vacant	2407	18,720.00	0.00	18,720.00	0.20	0.00
	402500 - 404999 -- O/E &MDRS SAL			**169,964.00**	**0.00**	**169,964.00**	**1.90**	**0.00**
00400548	Mid-Lvl Provider/NursPract PRN	Shrawder, Lorada Jean	C6S4XN	8,708.00	0.00	8,708.00	0.10	0.00
00400719	Nurse III	Spicher, Jean L	C6S3XN	40,310.00	847.00	41,157.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			**49,018.00**	**847.00**	**49,865.00**	**0.60**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		21,413.00	0.00	21,413.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**21,413.00**	**0.00**	**21,413.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		9,115.00	0.00	9,115.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**9,115.00**	**0.00**	**9,115.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**12,000.00**	**0.00**	**12,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**18,754.00**	**0.00**	**18,754.00**		
	REVENUE TOTAL			**(278,000.00)**	**0.00**	**(278,000.00)**		
	EXPENSE TOTAL			**280,264.00**	**847.00**	**281,111.00**		
	TOTAL			**2,264.00**	**847.00**	**3,111.00**	**2.50**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40083 Beth-El Health Sciences	46246		1300	42987825 Palisades Wellness Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	700000 - 709999 -- TRAVEL			**654.00**	**0.00**	**654.00**		
	960000 - 969999 -- GENERAL RECHARGES			**49.00**	**0.00**	**49.00**		
	EXPENSE TOTAL			**703.00**	**0.00**	**703.00**		
	TOTAL			**703.00**	**0.00**	**703.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40083 Beth-El Health Sciences	50531		1300	42900012 HS Nutrition Clinic

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(118,800.00)**	**0.00**	**(118,800.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		7,500.00	0.00	7,500.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**
00704252	Manager, Peak Nutrition Clinic	Anderson, Julie Ann	2404	17,757.00	0.00	17,757.00	0.25	0.00
	402500 - 404999 -- O/E &MDRS SAL			**17,757.00**	**0.00**	**17,757.00**	**0.25**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		574.00	0.00	574.00	0.00	0.00
	422210 - 422499 -- STD FAC BEN			**574.00**	**0.00**	**574.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		4,930.00	0.00	4,930.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**4,930.00**	**0.00**	**4,930.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**9,348.00**	**0.00**	**9,348.00**		
	700000 - 709999 -- TRAVEL			**2,000.00**	**0.00**	**2,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**3,102.00**	**0.00**	**3,102.00**		
	REVENUE TOTAL			**(118,800.00)**	**0.00**	**(118,800.00)**		
	EXPENSE TOTAL			**45,211.00**	**0.00**	**45,211.00**		
	TOTAL			**(73,589.00)**	**0.00**	**(73,589.00)**	**0.25**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40084 SPA-Administrative Operations	23892		2000	42928612 School Of Public Aff

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(900.00)**	**0.00**	**(900.00)**		
	REVENUE TOTAL			**(900.00)**	**0.00**	**(900.00)**		
	TOTAL			**(900.00)**	**0.00**	**(900.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40084 SPA-Administrative Operations	27308		1300	42940444 SPA Conferences

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**75.00**	**0.00**	**75.00**		
	EXPENSE TOTAL			**1,075.00**	**0.00**	**1,075.00**		
	TOTAL			**1,075.00**	**0.00**	**1,075.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40087 IT-Administrative Operations	23903		2000	42910857 Paw Prints PPP Printing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(90,000.00)**	**0.00**	**(90,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**42,900.00**	**0.00**	**42,900.00**		
	960000 - 969999 -- GENERAL RECHARGES			**4,607.00**	**0.00**	**4,607.00**		

REVENUE TOTAL			**(90,000.00)**	**0.00**	**(90,000.00)**		
EXPENSE TOTAL			**47,507.00**	**0.00**	**47,507.00**		
TOTAL			**(42,493.00)**	**0.00**	**(42,493.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40087 IT-Administrative Operations	23994		1600	42914730 Photo Id Cards

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	**STUDENT FEES & FEE REFUNDS**		**(52,000.00)**	**0.00**	**(52,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**39,500.00**	**0.00**	**39,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**2,963.00**	**0.00**	**2,963.00**		
	REVENUE TOTAL			**(52,000.00)**	**0.00**	**(52,000.00)**		
	EXPENSE TOTAL			**42,463.00**	**0.00**	**42,463.00**		
	TOTAL			**(9,537.00)**	**0.00**	**(9,537.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40087 IT-Administrative Operations	55591		1300	42900055 IT Conference Services

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(2,500.00)**	**0.00**	**(2,500.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**300.00**	**0.00**	**300.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**23.00**	**0.00**	**23.00**		
	REVENUE TOTAL			**(2,500.00)**	**0.00**	**(2,500.00)**		
	EXPENSE TOTAL			**323.00**	**0.00**	**323.00**		
	TOTAL			**(2,177.00)**	**0.00**	**(2,177.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40088 IT-Media Services	23929		1100	42937731 Media Services Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(15,000.00)**	**0.00**	**(15,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		7,500.00	0.00	7,500.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**3,000.00**	**0.00**	**3,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**788.00**	**0.00**	**788.00**		
	REVENUE TOTAL			**(15,000.00)**	**0.00**	**(15,000.00)**		
	EXPENSE TOTAL			**11,288.00**	**0.00**	**11,288.00**		
	TOTAL			**(3,712.00)**	**0.00**	**(3,712.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40088 IT-Media Services	44207		2000	42981129 ClearWire Monthly Transfer

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 --	**RENTAL INCOME**		**(144,000.00)**	**0.00**	**(144,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**25,000.00**	**0.00**	**25,000.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**1,875.00**	**0.00**	**1,875.00**		
	REVENUE TOTAL			**(144,000.00)**	**0.00**	**(144,000.00)**		
	EXPENSE TOTAL			**26,875.00**	**0.00**	**26,875.00**		
	TOTAL			**(117,125.00)**	**0.00**	**(117,125.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40090 LIB-Library Operations	23926		1400	42920910 Infolink

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(600.00)**	**0.00**	**(600.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**38.00**	**0.00**	**38.00**		
	REVENUE TOTAL			**(600.00)**	**0.00**	**(600.00)**		
	EXPENSE TOTAL			**538.00**	**0.00**	**538.00**		
	TOTAL			**(62.00)**	**0.00**	**(62.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40090 LIB-Library Operations	23927		1400	42924705 Replacement

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(2,000.00)**	**0.00**	**(2,000.00)**		
	790000 - 792499 --	**BOOKS & PERIODICALS (LIBRARY)**		**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**113.00**	**0.00**	**113.00**		
	REVENUE TOTAL			**(2,000.00)**	**0.00**	**(2,000.00)**		
	EXPENSE TOTAL			**1,613.00**	**0.00**	**1,613.00**		
	TOTAL			**(387.00)**	**0.00**	**(387.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	23973		1600	42925416 Verizon

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 --	**RENTAL INCOME**		**(30,800.00)**	**0.00**	**(30,800.00)**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(30,800.00)**	**0.00**	**(30,800.00)**		
	TRANSFERS OUT TOTAL			**30,000.00**	**0.00**	**30,000.00**		
	TOTAL			**(800.00)**	**0.00**	**(800.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	23974		2000	42927496 Cingular

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 --	**RENTAL INCOME**		**(30,000.00)**	**0.00**	**(30,000.00)**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(30,000.00)**	**0.00**	**(30,000.00)**		
	TRANSFERS OUT TOTAL			**30,000.00**	**0.00**	**30,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	23981		1600	42919488 American Tower

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 --	**RENTAL INCOME**		**(42,590.00)**	**0.00**	**(42,590.00)**		
	997000 - 999997 --	**VOLUNTARY TRANSFERS OUT**		**42,400.00**	**0.00**	**42,400.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(42,590.00)**	**0.00**	**(42,590.00)**		
	TRANSFERS OUT TOTAL			**42,400.00**	**0.00**	**42,400.00**		
	TOTAL			**(190.00)**	**0.00**	**(190.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	24009		2000	42927513 Atm Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(2,400.00)**	**0.00**	**(2,400.00)**		
	REVENUE TOTAL			**(2,400.00)**	**0.00**	**(2,400.00)**		
	TOTAL			**(2,400.00)**	**0.00**	**(2,400.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	24010		2000	42921964 VENDING

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(10,500.00)**	**0.00**	**(10,500.00)**		
	REVENUE TOTAL			**(10,500.00)**	**0.00**	**(10,500.00)**		
	TOTAL			**(10,500.00)**	**0.00**	**(10,500.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40126 VCSS-Financial Aid	24321		2000	42926535 Work-Study Svcs Chg

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(4,074.00)**	**0.00**	**(4,074.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		475.00	0.00	475.00	0.00	0.00
	407500 - 409999 --	**STD & OTH PER SAL**		**475.00**	**0.00**	**475.00**	**0.00**	**0.00**
	450000 - 699999 --	**OPERATING EXPENSES**		**3,315.00**	**0.00**	**3,315.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**284.00**	**0.00**	**284.00**		
	REVENUE TOTAL			**(4,074.00)**	**0.00**	**(4,074.00)**		
	EXPENSE TOTAL			**4,074.00**	**0.00**	**4,074.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40126 VCSS-Financial Aid	27960		1800	42964576 Faculty Scholarship

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(6,500.00)**	**0.00**	**(6,500.00)**		
	770000 - 772499 --	**STUDENT AID**		**6,500.00**	**0.00**	**6,500.00**		
	REVENUE TOTAL			**(6,500.00)**	**0.00**	**(6,500.00)**		
	EXPENSE TOTAL			**6,500.00**	**0.00**	**6,500.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40126 VCSS-Financial Aid	27975		1800	42964577 Student Government Scholarship

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(6,585.00)**	**0.00**	**(6,585.00)**		
	770000 - 772499 --	**STUDENT AID**		**6,585.00**	**0.00**	**6,585.00**		
	REVENUE TOTAL			**(6,585.00)**	**0.00**	**(6,585.00)**		
	EXPENSE TOTAL			**6,585.00**	**0.00**	**6,585.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40127 VCSS-Counseling	24325		2000	42927204 Counseling Svcs-Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(28,500.00)**	**0.00**	**(28,500.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		10,500.00	0.00	10,500.00	0.50	0.00
	402500 - 404999 --	**O/E &MDRS SAL**		**10,500.00**	**0.00**	**10,500.00**	**0.50**	**0.00**

00400716	Admin Assistant II	Meyer, Jeweldine T	G3A3XX	10,703.00	0.00	10,703.00	0.32	0.00
	405000 - 407499 -- CLASS SAL			**10,703.00**	**0.00**	**10,703.00**	**0.32**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,302.00	0.00	3,302.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**3,302.00**	**0.00**	**3,302.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**6,866.00**	**0.00**	**6,866.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,513.00**	**0.00**	**2,513.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(5,000.00)**	**0.00**	**(5,000.00)**	**0.00**	**0.00**
	REVENUE TOTAL			**(28,500.00)**	**0.00**	**(28,500.00)**		
	EXPENSE TOTAL			**33,884.00**	**0.00**	**33,884.00**		
	TRANSFERS IN TOTAL			**(5,000.00)**	**0.00**	**(5,000.00)**		
	TOTAL			**384.00**	**0.00**	**384.00**	**0.82**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40131 VCAF-University Center	25186		2000	42934005 Conferences-Uc

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(415,000.00)**	**0.00**	**(415,000.00)**		
00415103	Conf Consultant & Bsns Spclst	Romero, Andreanna Soledad	2427	48,687.00	0.00	48,687.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**48,687.00**	**0.00**	**48,687.00**	**1.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		13,000.00	0.00	13,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		17,526.00	0.00	17,526.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**17,526.00**	**0.00**	**17,526.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**203,000.00**	**0.00**	**203,000.00**		
	700000 - 709999 -- TRAVEL			**10,000.00**	**0.00**	**10,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**21,916.00**	**0.00**	**21,916.00**		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(415,000.00)**	**0.00**	**(415,000.00)**		
	EXPENSE TOTAL			**314,129.00**	**0.00**	**314,129.00**		
	TRANSFERS OUT TOTAL			**100,000.00**	**0.00**	**100,000.00**		
	TOTAL			**(871.00)**	**0.00**	**(871.00)**	**1.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40140 VCSS-Disability Services	36764		2000	42964420 Testing Auxiliary-Counsel Cntr

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(20,500.00)**	**0.00**	**(20,500.00)**		
00419120	Dir Dis Svcs&Univ Test Ctr	Dilwood, Ida Renee	2500	2,701.00	0.00	2,701.00	0.05	0.00
00419125	Disabilty Services Prog Mgr	Gibson, Rachel Marie	2505	128.00	0.00	128.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**2,829.00**	**0.00**	**2,829.00**	**0.05**	**0.00**
00400633	Front Office Specialist	Elsey, Sarah Jean	2809N	4,143.00	0.00	4,143.00	0.10	0.00
	405000 - 407499 -- CLASS SAL			**4,143.00**	**0.00**	**4,143.00**	**0.10**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,220.00	0.00	2,220.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**2,220.00**	**0.00**	**2,220.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**5,000.00**	**0.00**	**5,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,083.00**	**0.00**	**1,083.00**		

	REVENUE TOTAL		**(20,500.00)**	**0.00**	**(20,500.00)**		
	EXPENSE TOTAL		**16,775.00**	**0.00**	**16,775.00**		
	TOTAL		**(3,725.00)**	**0.00**	**(3,725.00)**	**0.15**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40226 AVCAF Student Health Ctr Oper	31117		1500	42951064 Student Health Insurance-Admin

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00417106	Stud Insur-Office Asst	Kuykendall, Melissa Dawn	2809N	326.00	0.00	326.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**326.00**	**0.00**	**326.00**	**0.00**	**0.00**
	EXPENSE TOTAL			**326.00**	**0.00**	**326.00**		
	TOTAL			**326.00**	**0.00**	**326.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40234 CSTEME	49629		1300	42900007 CSTEME Conference & Events

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(14,205.00)**	**0.00**	**(14,205.00)**		
00423504	CSTEME Program Coordinator	Kuehler, Charles P	2834N	5,515.00	0.00	5,515.00	0.14	0.00
	402500 - 404999 -- O/E &MDRS SAL			**5,515.00**	**0.00**	**5,515.00**	**0.14**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		3,600.00	0.00	3,600.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,599.00	0.00	1,599.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**1,599.00**	**0.00**	**1,599.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**2,500.00**	**0.00**	**2,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**991.00**	**0.00**	**991.00**		
	REVENUE TOTAL			**(14,205.00)**	**0.00**	**(14,205.00)**		
	EXPENSE TOTAL			**14,205.00**	**0.00**	**14,205.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.14**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40237 LAS Theatre	23730		1100	42911354 Thtr Instr Revenues

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(200.00)**	**0.00**	**(200.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**250.00**	**0.00**	**250.00**		
	960000 - 969999 -- GENERAL RECHARGES			**19.00**	**0.00**	**19.00**		
	REVENUE TOTAL			**(200.00)**	**0.00**	**(200.00)**		
	EXPENSE TOTAL			**269.00**	**0.00**	**269.00**		
	TOTAL			**69.00**	**0.00**	**69.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40245 Matrix Center	37297		1300	42966057 Summer Knapsack Institute Conf

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(18,000.00)**	**0.00**	**(18,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		2,800.00	0.00	2,800.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			**2,800.00**	**0.00**	**2,800.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		1,800.00	0.00	1,800.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**

From Budget Journal Lines	Not in Pers. Budg.	40.00	0.00	40.00	0.00	0.00
418400 - 420499 -- FAC FT BEN		**40.00**	**0.00**	**40.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.	240.00	0.00	240.00	0.00	0.00
420500 - 422209 -- FAC P/TGR BEN		**240.00**	**0.00**	**240.00**	**0.00**	**0.00**
From Budget Journal Lines	Not in Pers. Budg.	42.00	0.00	42.00	0.00	0.00
427500 - 429999 -- STD BEN		**42.00**	**0.00**	**42.00**	**0.00**	**0.00**
450000 - 699999 -- OPERATING EXPENSES		**10,000.00**	**0.00**	**10,000.00**		
700000 - 709999 -- TRAVEL		**4,500.00**	**0.00**	**4,500.00**		
960000 - 969999 -- GENERAL RECHARGES		**1,419.00**	**0.00**	**1,419.00**		
995000 - 996999 -- VOLUNTARY TRANSFERS IN		**(4,500.00)**	**0.00**	**(4,500.00)**	**0.00**	**0.00**
REVENUE TOTAL		**(18,000.00)**	**0.00**	**(18,000.00)**		
EXPENSE TOTAL		**24,841.00**	**0.00**	**24,841.00**		
TRANSFERS IN TOTAL		**(4,500.00)**	**0.00**	**(4,500.00)**		
TOTAL		**2,341.00**	**0.00**	**2,341.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40245 Matrix Center	40685		1300	42973055 White Privilege Conference

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE				**(275,000.00)**	**0.00**	**(275,000.00)**		
From Budget Journal Lines		Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
400000 - 400999 -- FAC FTP SAL				**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**
00484302	Asst Professor Adjunct	Vacant	1411	15,000.00	0.00	15,000.00	0.09	0.00
401000 - 402199 -- FAC P/TGR SAL				**15,000.00**	**0.00**	**15,000.00**	**0.09**	**0.00**
00485701	Program Specialist-MatrixCentr	Jones, Marqita Renee	2348	43,224.00	0.00	43,224.00	1.00	0.00
402500 - 404999 -- O/E &MDRS SAL				**43,224.00**	**0.00**	**43,224.00**	**1.00**	**0.00**
From Budget Journal Lines		Not in Pers. Budg.		14,000.00	0.00	14,000.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**
From Budget Journal Lines		Not in Pers. Budg.		450.00	0.00	450.00	0.00	0.00
418400 - 420499 -- FAC FT BEN				**450.00**	**0.00**	**450.00**	**0.00**	**0.00**
From Budget Journal Lines		Not in Pers. Budg.		2,200.00	0.00	2,200.00	0.00	0.00
420500 - 422209 -- FAC P/TGR BEN				**2,200.00**	**0.00**	**2,200.00**	**0.00**	**0.00**
From Budget Journal Lines		Not in Pers. Budg.		12,000.00	0.00	12,000.00	0.00	0.00
422500 - 424999 -- O/E/MDRS BEN				**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**
From Budget Journal Lines		Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
427500 - 429999 -- STD BEN				**100.00**	**0.00**	**100.00**	**0.00**	**0.00**
450000 - 699999 -- OPERATING EXPENSES				**150,000.00**	**0.00**	**150,000.00**		
700000 - 709999 -- TRAVEL				**45,000.00**	**0.00**	**45,000.00**		
960000 - 969999 -- GENERAL RECHARGES				**21,319.00**	**0.00**	**21,319.00**		
995000 - 996999 -- VOLUNTARY TRANSFERS IN				**(3,000.00)**	**0.00**	**(3,000.00)**	**0.00**	**0.00**
REVENUE TOTAL				**(275,000.00)**	**0.00**	**(275,000.00)**		
EXPENSE TOTAL				**306,793.00**	**0.00**	**306,793.00**		
TRANSFERS IN TOTAL				**(3,000.00)**	**0.00**	**(3,000.00)**		
TOTAL				**28,793.00**	**0.00**	**28,793.00**	**1.09**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40246 Biofrontiers-UCCS Center	56361		1400	42900062 AUX UCCS BioFrontiers UsageFee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(20,000.00)**	**0.00**	**(20,000.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		20,000.00	0.00	20,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**
	REVENUE TOTAL			**(20,000.00)**	**0.00**	**(20,000.00)**		
	EXPENSE TOTAL			**20,000.00**	**0.00**	**20,000.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40354 International Affairs	54729		1100	42900048 OIA Youth Education Programs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**3,979.00**	**0.00**	**3,979.00**		
	EXPENSE TOTAL			**3,979.00**	**0.00**	**3,979.00**		
	TOTAL			**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40354 International Affairs	54730		1100	42900049 OIA English Language Practicum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(22,500.00)**	**0.00**	**(22,500.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**18,750.00**	**0.00**	**18,750.00**		
	960000 - 969999 -- GENERAL RECHARGES			**1,400.00**	**0.00**	**1,400.00**		
	REVENUE TOTAL			**(22,500.00)**	**0.00**	**(22,500.00)**		
	EXPENSE TOTAL			**20,150.00**	**0.00**	**20,150.00**		
	TOTAL			**(2,350.00)**	**0.00**	**(2,350.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40354 International Affairs	54731		1600	42900050 Intl Affairs Office Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		10,000.00	0.00	10,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**55,000.00**	**0.00**	**55,000.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(65,000.00)**	**0.00**	**(65,000.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**65,000.00**	**0.00**	**65,000.00**		
	TRANSFERS IN TOTAL			**(65,000.00)**	**0.00**	**(65,000.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40354 International Affairs	54926		1600	42900052 Daegu Fee for Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(250,000.00)**	**0.00**	**(250,000.00)**		
00420132	International Student Asst	Saenz, Michael Arick	2808N	27,810.00	0.00	27,810.00	1.00	0.00
00462301	Assoc Dir- International Affrs	Reno, Sandra Kay	2241	56,705.00	0.00	56,705.00	1.00	0.00
00462303	Asst Dir Of Intern Affairs	Hanson, Mary Bernice	2242	46,750.00	0.00	46,750.00	1.00	0.00
00462304	IntnlStdntandScholarSvcSpclst	Chao, Wangyun	2248	690.00	0.00	690.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			**131,955.00**	**0.00**	**131,955.00**	**3.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		45,000.00	0.00	45,000.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**45,000.00**	**0.00**	**45,000.00**	**0.00**	**0.00**

	450000 - 699999 -- OPERATING EXPENSES	**31,310.00**	**0.00**	**31,310.00**		
	700000 - 709999 -- TRAVEL	**18,000.00**	**0.00**	**18,000.00**		
	770000 - 772499 -- STUDENT AID	**3,120.00**	**0.00**	**3,120.00**		
	960000 - 969999 -- GENERAL RECHARGES	**17,015.00**	**0.00**	**17,015.00**		
	REVENUE TOTAL	**(250,000.00)**	**0.00**	**(250,000.00)**		
	EXPENSE TOTAL	**246,400.00**	**0.00**	**246,400.00**		
	TOTAL	**(3,600.00)**	**0.00**	**(3,600.00)**	**3.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40354 International Affairs	55514		1500	42900053 OIA Admissions

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**1,388.00**	**0.00**	**1,388.00**		
	EXPENSE TOTAL			**1,388.00**	**0.00**	**1,388.00**		
	TOTAL			**1,388.00**	**0.00**	**1,388.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40354 International Affairs	55515		1500	42900054 OIA Study Abroad

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			**8,100.00**	**0.00**	**8,100.00**		
	960000 - 969999 -- GENERAL RECHARGES			**650.00**	**0.00**	**650.00**		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			**(8,750.00)**	**0.00**	**(8,750.00)**	**0.00**	**0.00**
	EXPENSE TOTAL			**8,750.00**	**0.00**	**8,750.00**		
	TRANSFERS IN TOTAL			**(8,750.00)**	**0.00**	**(8,750.00)**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40364 Cntr Study of Govt & Indiv	31174		1300	42951167 CSGI-Educational Materials

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(7,000.00)**	**0.00**	**(7,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**3,500.00**	**0.00**	**3,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**263.00**	**0.00**	**263.00**		
	REVENUE TOTAL			**(7,000.00)**	**0.00**	**(7,000.00)**		
	EXPENSE TOTAL			**3,763.00**	**0.00**	**3,763.00**		
	TOTAL			**(3,237.00)**	**0.00**	**(3,237.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40364 Cntr Study of Govt & Indiv	31175		1300	42951173 CSGI-Seminars

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			**(2,500.00)**	**0.00**	**(2,500.00)**		
	From Budget Journal Lines	Not in Pers. Budg.		2,101.00	0.00	2,101.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			**2,101.00**	**0.00**	**2,101.00**	**0.00**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		512.00	0.00	512.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			**512.00**	**0.00**	**512.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**3,400.00**	**0.00**	**3,400.00**		
	700000 - 709999 -- TRAVEL			**400.00**	**0.00**	**400.00**		
	960000 - 969999 -- GENERAL RECHARGES			**481.00**	**0.00**	**481.00**		
	REVENUE TOTAL			**(2,500.00)**	**0.00**	**(2,500.00)**		

EXPENSE TOTAL			**6,894.00**	**0.00**	**6,894.00**		
TOTAL			**4,394.00**	**0.00**	**4,394.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40364 Cntr Study of Govt & Indiv	53327		1300	42900042 SPA Leadership Conference

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	**AUXILLIARY ENTERPRISE REVENUE**		**(12,000.00)**	**0.00**	**(12,000.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**5,000.00**	**0.00**	**5,000.00**		
	700000 - 709999 --	**TRAVEL**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**413.00**	**0.00**	**413.00**		
	REVENUE TOTAL			**(12,000.00)**	**0.00**	**(12,000.00)**		
	EXPENSE TOTAL			**5,913.00**	**0.00**	**5,913.00**		
	TOTAL			**(6,087.00)**	**0.00**	**(6,087.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40376 VCUA OPERATIONS	52204		1300	42900023 University Advancement Events

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(4,000.00)**	**0.00**	**(4,000.00)**		
	390000 - 399999 --	**ID REVENUES**		**(100.00)**	**0.00**	**(100.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**3,500.00**	**0.00**	**3,500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**275.00**	**0.00**	**275.00**		
	REVENUE TOTAL			**(4,100.00)**	**0.00**	**(4,100.00)**		
	EXPENSE TOTAL			**3,775.00**	**0.00**	**3,775.00**		
	TOTAL			**(325.00)**	**0.00**	**(325.00)**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40379 VCSS Retention	32170		1300	42953360 Student Success Career Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(12,900.00)**	**0.00**	**(12,900.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**11,500.00**	**0.00**	**11,500.00**		
	700000 - 709999 --	**TRAVEL**		**500.00**	**0.00**	**500.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**900.00**	**0.00**	**900.00**		
	REVENUE TOTAL			**(12,900.00)**	**0.00**	**(12,900.00)**		
	EXPENSE TOTAL			**12,900.00**	**0.00**	**12,900.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40383 Heller Cent/Arts & Humanities	36155		2000	42962870 Heller Center Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	**MISCELLANEOUS INCOME**		**(200.00)**	**0.00**	**(200.00)**		
	450000 - 699999 --	**OPERATING EXPENSES**		**185.00**	**0.00**	**185.00**		
	960000 - 969999 --	**GENERAL RECHARGES**		**15.00**	**0.00**	**15.00**		
	REVENUE TOTAL			**(200.00)**	**0.00**	**(200.00)**		
	EXPENSE TOTAL			**200.00**	**0.00**	**200.00**		
	TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40386 THHC	43866		1300	42980439 CS Peer Support Prgm

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(32,000.00)**	**0.00**	**(32,000.00)**		
00695826	Clinical Therapist	Bock, Judith Patricia	2406	20,661.00	0.00	20,661.00	0.31	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,200.00	0.00	1,200.00	0.02	0.00
	402500 - 404999 -- O/E &MDRS SAL			**21,861.00**	**0.00**	**21,861.00**	**0.33**	**0.00**
	From Budget Journal Lines	Not in Pers. Budg.		6,116.00	0.00	6,116.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			**6,116.00**	**0.00**	**6,116.00**	**0.00**	**0.00**
	450000 - 699999 -- OPERATING EXPENSES			**8,600.00**	**0.00**	**8,600.00**		
	700000 - 709999 -- TRAVEL			**1,000.00**	**0.00**	**1,000.00**		
	960000 - 969999 -- GENERAL RECHARGES			**2,760.00**	**0.00**	**2,760.00**		
	REVENUE TOTAL			**(32,000.00)**	**0.00**	**(32,000.00)**		
	EXPENSE TOTAL			**40,337.00**	**0.00**	**40,337.00**		
	TOTAL			**8,337.00**	**0.00**	**8,337.00**	**0.33**	**0.00**

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40389 Visual Art	47824		2000	42991793 Printer use fees

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			**(1,000.00)**	**0.00**	**(1,000.00)**		
	450000 - 699999 -- OPERATING EXPENSES			**1,500.00**	**0.00**	**1,500.00**		
	960000 - 969999 -- GENERAL RECHARGES			**113.00**	**0.00**	**113.00**		
	REVENUE TOTAL			**(1,000.00)**	**0.00**	**(1,000.00)**		
	EXPENSE TOTAL			**1,613.00**	**0.00**	**1,613.00**		
	TOTAL			**613.00**	**0.00**	**613.00**	**0.00**	**0.00**

FUND 29 TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
FUND REVENUE TOTAL	**(2,557,442.00)**	**0.00**	**(2,557,442.00)**		
FUND EXPENSE TOTAL	**2,348,317.00**	**847.00**	**2,349,164.00**		
FUND TRANSFERS IN TOTAL	**(200,416.00)**	**0.00**	**(200,416.00)**		
FUND TRANSFERS OUT TOTAL	**227,938.00**	**0.00**	**227,938.00**		
FUND TOTAL	**(181,603.00)**	**847.00**	**(180,756.00)**	**12.93**	**0.00**

Occ Group	Class Code	Class Title	Pay Grade	Minimum Q1	Minimum Q2	Midpoint / Minimum Q3	Minimum Q4	Range Maximum	Salary Lid	Pay Diff
A-EPS	A1A1TX	CORRECTIONS CASE MGR I	A30	$3,977	$4,424	$4,871	$5,318	$5,766	$11,350	1
A-EPS	A1A2XX	CORRECTIONS CASE MGR II	A34	$4,384	$4,878	$5,372	$5,866	$6,358	$11,350	1
A-EPS	A1A3XX	CORRECTIONS CASE MGR III	A36	$4,605	$5,123	$5,641	$6,159	$6,676	$11,350	0
A-EPS	A1D1IX	CORR/YTH/CLIN SEC INTERN	A13	$2,634	$2,931	$3,228	$3,525	$3,823	$11,350	1
A-EPS	A1D2TX	CORR/YTH/CLIN SEC OFF I	A22	$3,273	$3,641	$4,009	$4,377	$4,744	$11,350	1
A-EPS	A1D3XX	CORR/YTH/CLIN SEC OFF II	A26	$3,607	$4,013	$4,419	$4,825	$5,231	$11,350	1
A-EPS	A1D4XX	CORR/YTH/CLN SEC SPEC III	A30	$3,977	$4,424	$4,871	$5,318	$5,766	$11,350	1
A-EPS	A1D5XX	CORR/YTH/CLN SEC SUPV III	A30	$3,977	$4,424	$4,871	$5,318	$5,766	$11,350	1
A-EPS	A1D6XX	CORR OR YTH SEC OFF IV	A36	$4,605	$5,123	$5,641	$6,159	$6,676	$11,350	1
M-Mgmt	A1D7XX	CORR OR YTH SEC OFF V	M01	$4,741	$5,430	$6,119	$6,808	$7,496	$11,350	0
A-EPS	A1K1TX	CORR SUPP LIC TRADES SUPV I	A27	$3,707	$4,124	$4,541	$4,958	$5,375	$11,350	1
A-EPS	A1K2XX	CORR SUPP LIC TRADES SUPV II	A31	$4,085	$4,544	$5,003	$5,462	$5,922	$11,350	1
A-EPS	A1K3XX	CORR SUPP LIC TRADES SUPV III	A36	$4,605	$5,123	$5,641	$6,159	$6,676	$11,350	0
A-EPS	A1L1TX	CORR SUPP TRADES SUPV I	A26	$3,607	$4,013	$4,419	$4,825	$5,231	$11,350	1
A-EPS	A1L2XX	CORR SUPP TRADES SUPV II	A30	$3,977	$4,424	$4,871	$5,318	$5,766	$11,350	1
A-EPS	A1L3XX	CORR SUPP TRADES SUPV III	A36	$4,605	$5,123	$5,641	$6,159	$6,676	$11,350	0
M-Mgmt	A1L4XX	CORR SUPP TRADES SUPV IV	M01	$4,741	$5,430	$6,119	$6,808	$7,496	$11,350	0
A-EPS	A2A1IX	CRIMINAL INVESTIGATOR INT	A30	$3,977	$4,424	$4,871	$5,318	$5,766	$11,350	0
A-EPS	A2A2TX	CRIMINAL INVESTIGATOR I	A36	$4,605	$5,123	$5,641	$6,159	$6,676	$11,350	0
A-EPS	A2A3XX	CRIMINAL INVESTIGATOR II	A44	$5,593	$6,224	$6,855	$7,486	$8,115	$11,350	0
A-EPS	A2A4XX	CRIMINAL INVESTIGATOR III	A50	$6,478	$7,207	$7,936	$8,665	$9,393	$11,350	0
M-Mgmt	A2A5XX	CRIMINAL INVESTIGATOR IV	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
A-EPS	A3C1TX	COMMUNITY PAROLE OFF	A92	$3,360	$4,076	$4,792	$5,508	$6,222	$11,350	0
A-EPS	A3C2XX	COMM PAROLE TEAM LDR	A35	$4,505	$5,011	$5,517	$6,023	$6,529	$11,350	0
A-EPS	A3C3XX	COMM PAROLE SUPV	A39	$4,965	$5,524	$6,083	$6,642	$7,201	$11,350	0
M-Mgmt	A3C4XX	COMM PAROLE MGR	M02	$5,358	$6,136	$6,914	$7,692	$8,471	$11,350	0
SP-Trp	A4A1IX	STATE PATROL INTERN	SP01	$4,484	$4,621	$4,758	$4,895	$5,031	$11,350	0
SP-Trp	A4A3TX	STATE PATROL TROOPER	SP02	$5,143	$5,667	$6,191	$6,715	$7,239	$11,350	0
SP-Trp	A4A4XX	STATE PATROL TROOPER III	SP03	$5,771	$6,212	$6,653	$7,094	$7,535	$11,350	0
SP-Trp	A4A5XX	STATE PATROL SUPERVISOR	SP04	$6,867	$7,217	$7,567	$7,917	$8,265	$11,350	0
SP-Trp	A4A6XX	STATE PATROL ADMIN I	SP05	$8,160	$8,451	$8,742	$9,033	$9,322	$11,350	0
SP-Trp	A4A7XX	STATE PATROL ADMIN II	SP06	$9,500	$9,790	$10,080	$10,370	$10,659	$11,350	0
A-EPS	A4B1IX	POLICE OFFICER INTERN	A23	$3,360	$3,740	$4,120	$4,500	$4,878	$11,350	0
A-EPS	A4B2TX	POLICE OFFICER I	A27	$3,707	$4,124	$4,541	$4,958	$5,375	$11,350	0
A-EPS	A4B3XX	POLICE OFFICER II	A32	$4,175	$4,645	$5,115	$5,585	$6,055	$11,350	0
A-EPS	A4B4XX	POLICE OFFICER III	A39	$4,965	$5,524	$6,083	$6,642	$7,201	$11,350	0

M-Mgmt	A4B5XX	POLICE ADMINISTRATOR I	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
M-Mgmt	A4B6XX	POLICE ADMINISTRATOR II	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
A-EPS	A4C1TX	SAFETY SECURITY OFF I	A27	$3,707	$4,124	$4,541	$4,958	$5,375	$11,350	0
A-EPS	A4C3XX	SAFETY SECURITY OFF III	A36	$4,605	$5,123	$5,641	$6,159	$6,676	$11,350	0
A-EPS	A9A1TX	ANG PATROL OFFICER I	A12	$2,564	$2,853	$3,142	$3,431	$3,719	$11,350	1
A-EPS	A9A2XX	ANG PATROL OFFICER II	A16	$2,829	$3,147	$3,465	$3,783	$4,100	$11,350	1
A-EPS	A9A3XX	ANG PATROL OFFICER III	A22	$3,273	$3,641	$4,009	$4,377	$4,744	$11,350	1
P-PS	C1H1XX	DENTIST I	P20	$8,095	$9,168	$10,241	$11,314	$12,385	$20,159	0
P-PS	C1H2XX	DENTIST II	P21	$8,783	$9,947	$11,111	$12,275	$13,438	$20,159	0
P-PS	C1H3XX	DENTIST III	P22	$9,530	$10,793	$12,056	$13,319	$14,581	$20,159	0
P-PS	C1J1XX	PHYSICIAN I	P24	$11,218	$12,705	$14,192	$15,679	$17,164	$20,159	0
P-PS	C1J2XX	PHYSICIAN II	P25	$12,172	$13,785	$15,398	$17,011	$18,623	$20,159	0
P-PS	C1K1XX	PUB HLTH MED ADMIN I	P24	$11,218	$12,705	$14,192	$15,679	$17,164	$20,159	0
M-Mgmt	C1K2XX	PUB HLTH MED ADMIN II	M08	$11,735	$13,589	$15,443	$17,297	$19,152	$20,159	0
P-PS	C4J2XX	CLIN BEHAV SPEC II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	C4J3XX	CLIN BEHAV SPEC III	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	C4L1TX	SOCIAL WORK/COUNSELOR I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	C4L2XX	SOCIAL WORK/COUNSELOR II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	C4L3XX	SOCIAL WORK/COUNSELOR III	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	C4L4XX	SOCIAL WORK/COUNSELOR IV	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	C4M1XX	PSYCHOLOGIST CANDIDATE	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	C4M2XX	PSYCHOLOGIST I	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	C4M3XX	PSYCHOLOGIST II	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	C5J1IX	CLINICAL THERAPIST I	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	C5J2TX	CLINICAL THERAPIST II	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	C5J3XX	CLINICAL THERAPIST III	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	0
P-PS	C5J4XX	CLINICAL THERAPIST IV	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	C5J5XX	CLINICAL THERAPIST V	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	C5K1IX	THERAPIST I	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
P-PS	C5K2TX	THERAPIST II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	1
P-PS	C5K3XX	THERAPIST III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	C5K4XX	THERAPIST IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	C5L1TX	THERAPY ASSISTANT I	P05	$2,671	$2,957	$3,243	$3,529	$3,814	$11,350	1
P-PS	C5L2XX	THERAPY ASSISTANT II	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
P-PS	C5L3XX	THERAPY ASSISTANT III	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	C5L4XX	THERAPY ASSISTANT IV	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
T-Tech	C6P1TX	CLIENT CARE AIDE I	T02	$1,872	$2,049	$2,226	$2,403	$2,578	$11,350	3
T-Tech	C6P2XX	CLIENT CARE AIDE II	T03	$2,013	$2,203	$2,393	$2,583	$2,772	$11,350	3
T-Tech	C6Q1TX	DENTAL CARE I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	C6Q2XX	DENTAL CARE II	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1
T-Tech	C6Q3XX	DENTAL CARE III	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1

T-Tech	C6Q4XX	DENTAL CARE IV	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	1
T-Tech	C6Q5XX	DENTAL CARE V	T15	$4,794	$5,246	$5,698	$6,150	$6,601	$11,350	0
T-Tech	C6R1TX	HEALTH CARE TECH I	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	3
T-Tech	C6R2XX	HEALTH CARE TECH II	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	1
T-Tech	C6R3XX	HEALTH CARE TECH III	T09	$3,106	$3,399	$3,692	$3,985	$4,277	$11,350	1
T-Tech	C6R4XX	HEALTH CARE TECH IV	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
P-PS	C6S1XX	NURSE I	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	1
P-PS	C6S2XX	NURSE II	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	1
P-PS	C6S3XX	NURSE III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	1
P-PS	C6S4XX	MID-LEVEL PROVIDER	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	1
P-PS	C6S5XX	NURSE V	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	C6S6XX	NURSE VI	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	C6U1TX	MENTAL HLTH CLINICIAN I	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	C6U2XX	MENTAL HLTH CLINICIAN II	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
P-PS	C6U3XX	MENTAL HLTH CLINICIAN III	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	C7A1XX	CLINICAL TEAM LEADER	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
T-Tech	C7B1TX	COMMUNITY WORKER I	T05	$2,326	$2,545	$2,764	$2,983	$3,203	$11,350	1
T-Tech	C7B2XX	COMMUNITY WORKER II	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
P-PS	C7C1IX	HEALTH PROFESSIONAL I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	C7C2TX	HEALTH PROFESSIONAL II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	C7C3XX	HEALTH PROFESSIONAL III	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	C7C4XX	HEALTH PROFESSIONAL IV	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	C7C5XX	HEALTH PROFESSIONAL V	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	C7C6XX	HEALTH PROFESSIONAL VI	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	C7C7XX	HEALTH PROFESSIONAL VII	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	C7D1IX	HCS TRAINEE I	P01	$2,000	$2,214	$2,428	$2,642	$2,856	$11,350	1
P-PS	C7D2IX	HCS TRAINEE II	P01	$2,000	$2,214	$2,428	$2,642	$2,856	$11,350	1
P-PS	C7D3IX	HCS TRAINEE III	P05	$2,671	$2,957	$3,243	$3,529	$3,814	$11,350	1
P-PS	C7E1XX	NURSE CONSULTANT	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	C8A1TX	DIAG PROCED TECHNOL I	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	3
P-PS	C8A2XX	DIAG PROCED TECHNOL II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	3
P-PS	C8A3XX	DIAG PROCED TECHNOL III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	3
P-PS	C8A4XX	DIAG PROCED TECHNOL IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	C8B1IX	DIETITIAN I	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
P-PS	C8B2TX	DIETITIAN II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	1
P-PS	C8B3XX	DIETITIAN III	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
T-Tech	C8C1TX	LABORATORY SUPPORT I	T04	$2,164	$2,368	$2,572	$2,776	$2,980	$11,350	1
T-Tech	C8C2XX	LABORATORY SUPPORT II	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	C8C3XX	LABORATORY SUPPORT III	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	1
P-PS	C8D1TX	LABORATORY TECHNOLOGY I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	3
P-PS	C8D2XX	LABORATORY TECHNOLOGY II	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	3

P-PS	C8D3XX	LABORATORY TECHNOLOGY III	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	3
P-PS	C8D4XX	LABORATORY TECHNOLOGY IV	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	3
P-PS	C8E1XX	PHARMACY I	P18	$7,017	$7,857	$8,697	$9,537	$10,378	$11,350	1
P-PS	C8E2XX	PHARMACY II	P20 #	$8,095	$8,909	$9,723	$10,537	$11,350	$11,350	1
P-PS	C8E3XX	PHARMACY III	P22 #	$9,530	$9,985	$10,440	$10,895	$11,350	$11,350	1
T-Tech	C8F1TX	PHARMACY TECHNICIAN I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	C8F2XX	PHARMACY TECHNICIAN II	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1
T-Tech	C9A1TX	ANIMAL CARE I	T03	$2,013	$2,203	$2,393	$2,583	$2,772	$11,350	1
T-Tech	C9A2XX	ANIMAL CARE II	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	1
T-Tech	C9A3XX	ANIMAL CARE III	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
P-PS	C9B1XX	VETERINARIAN I	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	C9B2XX	VETERINARIAN II	P18	$7,017	$7,857	$8,697	$9,537	$10,378	$11,350	0
M-Mgmt	C9B3XX	VETERINARIAN III	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	C9C1TX	VETERINARY TECHNOLOGY I	P05	$2,671	$2,957	$3,243	$3,529	$3,814	$11,350	1
P-PS	C9C2XX	VETERINARY TECHNOLOGY II	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
P-PS	C9C3XX	VETERINARY TECHNOLOGY III	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	C9C4XX	VETERINARY TECHNOLOGY IV	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
L-LTC	D6A1TX	ELECTRICAL TRADES I	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D6A2XX	ELECTRICAL TRADES II	L15	$4,131	$4,531	$4,931	$5,331	$5,731	$11,350	1
L-LTC	D6A3XX	ELECTRICAL TRADES III	L17	$4,774	$5,236	$5,698	$6,160	$6,622	$11,350	1
L-LTC	D6B1TX	MACHINING TRADES I	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	1
L-LTC	D6B2XX	MACHINING TRADES II	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D6B3XX	MACHINING TRADES III	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D6B4XX	MACHINING TRADES IV	L16	$4,441	$4,871	$5,301	$5,731	$6,161	$11,350	0
L-LTC	D6C1TX	PIPE/MECH TRADES I	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D6C2XX	PIPE/MECH TRADES II	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D6C3XX	PIPE/MECH TRADES III	L16	$4,441	$4,871	$5,301	$5,731	$6,161	$11,350	1
L-LTC	D6D1TX	STRUCTURAL TRADES I	L10	$2,877	$3,156	$3,435	$3,714	$3,991	$11,350	1
L-LTC	D6D2XX	STRUCTURAL TRADES II	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D6D3XX	STRUCTURAL TRADES III	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D6E1TX	UTILITY PLANT OPER I	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D6E2XX	UTILITY PLANT OPER II	L16	$4,441	$4,871	$5,301	$5,731	$6,161	$11,350	1
L-LTC	D7A1TX	EQUIPMENT MECHANIC I	L10	$2,877	$3,156	$3,435	$3,714	$3,991	$11,350	1
L-LTC	D7A2XX	EQUIPMENT MECHANIC II	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D7A3XX	EQUIPMENT MECHANIC III	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D7A4XX	EQUIPMENT MECHANIC IV	L15	$4,131	$4,531	$4,931	$5,331	$5,731	$11,350	0
L-LTC	D7B1TX	EQUIPMENT OPERATOR I	L07	$2,316	$2,540	$2,764	$2,988	$3,213	$11,350	1
L-LTC	D7B2XX	EQUIPMENT OPERATOR II	L10	$2,877	$3,156	$3,435	$3,714	$3,991	$11,350	1
L-LTC	D7B3XX	EQUIPMENT OPERATOR III	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	1
L-LTC	D7B4XX	EQUIPMENT OPERATOR IV	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D7C1TX	PRODUCTION I	L05	$2,004	$2,198	$2,392	$2,586	$2,780	$11,350	1

L-LTC	D7C2XX	PRODUCTION II	L08	$2,490	$2,731	$2,972	$3,213	$3,454	$11,350	1
L-LTC	D7C3XX	PRODUCTION III	L09	$2,677	$2,936	$3,195	$3,454	$3,714	$11,350	1
L-LTC	D7C4XX	PRODUCTION IV	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	1
L-LTC	D7C5XX	PRODUCTION V	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	0
L-LTC	D7D1TX	TRANSPORTATION MTC I	L09	$2,677	$2,936	$3,195	$3,454	$3,714	$11,350	1
L-LTC	D7D2XX	TRANSPORTATION MTC II	L13	$3,575	$3,921	$4,267	$4,613	$4,959	$11,350	1
L-LTC	D7D3XX	TRANSPORTATION MTC III	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	0
L-LTC	D8A1TX	BARBER/COSMETOLOGIST	L05	$2,004	$2,198	$2,392	$2,586	$2,780	$11,350	1
L-LTC	D8B1TX	CUSTODIAN I	L04	$1,864	$2,045	$2,226	$2,407	$2,586	$11,350	1
L-LTC	D8B2XX	CUSTODIAN II	L05	$2,004	$2,198	$2,392	$2,586	$2,780	$11,350	1
L-LTC	D8B3XX	CUSTODIAN III	L10	$2,877	$3,156	$3,435	$3,714	$3,991	$11,350	1
L-LTC	D8B4XX	CUSTODIAN IV	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	0
L-LTC	D8C1TX	DINING SERVICES I	L02	$1,613	$1,769	$1,925	$2,081	$2,238	$11,350	1
L-LTC	D8C2XX	DINING SERVICES II	L03	$1,734	$1,902	$2,070	$2,238	$2,405	$11,350	1
L-LTC	D8C3XX	DINING SERVICES III	L05	$2,004	$2,198	$2,392	$2,586	$2,780	$11,350	1
L-LTC	D8C4XX	DINING SERVICES IV	L06	$2,155	$2,364	$2,573	$2,782	$2,989	$11,350	1
L-LTC	D8C5XX	DINING SERVICES V	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	1
L-LTC	D8D1TX	GENERAL LABOR I	L07	$2,316	$2,540	$2,764	$2,988	$3,213	$11,350	1
L-LTC	D8D2XX	GENERAL LABOR II	L08	$2,490	$2,731	$2,972	$3,213	$3,454	$11,350	1
L-LTC	D8D3XX	GENERAL LABOR III	L10	$2,877	$3,156	$3,435	$3,714	$3,991	$11,350	1
L-LTC	D8E1TX	GROUNDS & NURSERY I	L10	$2,877	$3,156	$3,435	$3,714	$3,991	$11,350	1
L-LTC	D8E2XX	GROUNDS & NURSERY II	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	1
L-LTC	D8E3XX	GROUNDS & NURSERY III	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D8F1IX	LTC TRAINEE I	L01	$1,501	$1,646	$1,791	$1,936	$2,082	$11,350	1
L-LTC	D8F2IX	LTC TRAINEE II	L01	$1,501	$1,646	$1,791	$1,936	$2,082	$11,350	1
L-LTC	D8F3IX	LTC TRAINEE III	L03	$1,734	$1,902	$2,070	$2,238	$2,405	$11,350	1
L-LTC	D8F4IX	LTC TRAINEE IV	L05	$2,004	$2,198	$2,392	$2,586	$2,780	$11,350	1
L-LTC	D8F5IX	LTC TRAINEE V	L06	$2,155	$2,364	$2,573	$2,782	$2,989	$11,350	1
L-LTC	D8F7IX	LTC TRAINEE VII	L09	$2,677	$2,936	$3,195	$3,454	$3,714	$11,350	1
L-LTC	D8G1TX	MATERIALS HANDLER I	L06	$2,155	$2,364	$2,573	$2,782	$2,989	$11,350	1
L-LTC	D8G2XX	MATERIALS HANDLER II	L09	$2,677	$2,936	$3,195	$3,454	$3,714	$11,350	1
L-LTC	D8G3XX	MATERIALS HANDLER III	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D8G4XX	MATERIALS SUPERVISOR	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	0
L-LTC	D8H1TX	SECURITY I	L07	$2,316	$2,540	$2,764	$2,988	$3,213	$11,350	1
L-LTC	D8H2XX	SECURITY II	L09	$2,677	$2,936	$3,195	$3,454	$3,714	$11,350	1
L-LTC	D8H3XX	SECURITY III	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	0
L-LTC	D9A1TX	CORRECTL INDUS SUPV I	L12	$3,325	$3,647	$3,969	$4,291	$4,612	$11,350	1
L-LTC	D9A2XX	CORRECTL INDUS SUPV II	L14	$3,843	$4,215	$4,587	$4,959	$5,331	$11,350	1
L-LTC	D9A3XX	CORRECTL INDUS SUPV III	L18	$5,132	$5,629	$6,126	$6,623	$7,119	$11,350	1
L-LTC	D9B1IX	ENGR/PHYS SCI ASST I	L06	$2,155	$2,364	$2,573	$2,782	$2,989	$11,350	1
L-LTC	D9B2TX	ENGR/PHYS SCI ASST II	L08	$2,490	$2,731	$2,972	$3,213	$3,454	$11,350	1

L-LTC	D9B3XX	ENGR/PHYS SCI ASST III	L11	$3,093	$3,393	$3,693	$3,993	$4,291	$11,350	1
L-LTC	D9C1TX	INSPECTOR I	L13	$3,575	$3,921	$4,267	$4,613	$4,959	$11,350	1
L-LTC	D9C2XX	INSPECTOR II	L15	$4,131	$4,531	$4,931	$5,331	$5,731	$11,350	1
L-LTC	D9C3XX	INSPECTOR III	L16	$4,441	$4,871	$5,301	$5,731	$6,161	$11,350	1
L-LTC	D9D1TX	LTC OPERATIONS I	L17	$4,774	$5,236	$5,698	$6,160	$6,622	$11,350	0
L-LTC	D9D2XX	LTC OPERATIONS II	L20	$5,930	$6,504	$7,078	$7,652	$8,226	$11,350	0
L-LTC	D9E1TX	PROJECT PLANNER I	L16	$4,441	$4,871	$5,301	$5,731	$6,161	$11,350	0
L-LTC	D9E2XX	PROJECT PLANNER II	L18	$5,132	$5,629	$6,126	$6,623	$7,119	$11,350	0
S-AS	D9F1TX	SCHEDULER	S09	$2,843	$3,118	$3,393	$3,668	$3,944	$11,350	1
T-Tech	G1A2TX	POLICE COMMUNICATION TECH	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
T-Tech	G1A3XX	POLICE COMMUNICATION SUPV	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	1
S-AS	G1B2TX	SERVICE DISPATCHER	S08	$2,644	$2,900	$3,156	$3,412	$3,668	$11,350	1
S-AS	G1C1IX	TELEPHONE OPERATOR INTERN	S02	$1,713	$1,879	$2,045	$2,211	$2,376	$11,350	1
S-AS	G1C2TX	TELEPHONE OPERATOR I	S04	$1,980	$2,172	$2,364	$2,556	$2,747	$11,350	1
S-AS	G1C3XX	TELEPHONE OPERATOR II	S05	$2,128	$2,334	$2,540	$2,746	$2,952	$11,350	1
S-AS	G2A1IX	COMPUTER OPERATOR INTERN	S02	$1,713	$1,879	$2,045	$2,211	$2,376	$11,350	1
S-AS	G2A2TX	COMPUTER OPERATOR I	S07	$2,460	$2,698	$2,936	$3,174	$3,413	$11,350	1
S-AS	G2A3XX	COMPUTER OPERATOR II	S10	$3,056	$3,352	$3,648	$3,944	$4,239	$11,350	1
S-AS	G2A4XX	COMPUTER OPER SUPV I	S14	$4,106	$4,545	$4,984	$5,423	$5,863	$11,350	1
S-AS	G2A5XX	COMPUTER OPER SUPV II	S16	$4,968	$5,500	$6,032	$6,564	$7,094	$11,350	0
S-AS	G2B1IX	COMPUTER PROD COORD INT	S02	$1,713	$1,879	$2,045	$2,211	$2,376	$11,350	1
S-AS	G2B2TX	COMPUTER PROD COORD I	S06	$2,288	$2,510	$2,732	$2,954	$3,174	$11,350	1
S-AS	G2C1IX	CUST SUPPORT INTERN	S10	$3,056	$3,352	$3,648	$3,944	$4,239	$11,350	1
S-AS	G2C2TX	CUST SUPPORT COORD I	S12	$3,531	$3,873	$4,215	$4,557	$4,898	$11,350	1
S-AS	G2C3XX	CUST SUPPORT COORD II	S13	$3,796	$4,164	$4,532	$4,900	$5,266	$11,350	1
S-AS	G2C4XX	CUST SUPPORT COORD III	S15	$4,517	$5,000	$5,483	$5,966	$6,450	$11,350	0
S-AS	G2D1IX	DATA ENTRY INTERN	S02	$1,713	$1,879	$2,045	$2,211	$2,376	$11,350	1
S-AS	G2D2TX	DATA ENTRY OPERATOR I	S06	$2,288	$2,510	$2,732	$2,954	$3,174	$11,350	1
S-AS	G2D3XX	DATA ENTRY OPERATOR II	S07	$2,460	$2,698	$2,936	$3,174	$3,413	$11,350	1
S-AS	G2D4XX	DATA SPECIALIST	S09	$2,843	$3,118	$3,393	$3,668	$3,944	$11,350	1
S-AS	G2D5XX	DATA SUPERVISOR	S11	$3,285	$3,603	$3,921	$4,239	$4,557	$11,350	1
S-AS	G3A1IX	ADMIN ASSISTANT INT	S02	$1,713	$1,879	$2,045	$2,211	$2,376	$11,350	1
S-AS	G3A2TX	ADMIN ASSISTANT I	S06	$2,288	$2,510	$2,732	$2,954	$3,174	$11,350	1
S-AS	G3A3XX	ADMIN ASSISTANT II	S08	$2,644	$2,900	$3,156	$3,412	$3,668	$11,350	1
S-AS	G3A4XX	ADMIN ASSISTANT III	S11	$3,285	$3,603	$3,921	$4,239	$4,557	$11,350	1
S-AS	G3A5XX	OFFICE MANAGER I	S13	$3,796	$4,164	$4,532	$4,900	$5,266	$11,350	0
S-AS	G3A6XX	OFFICE MANAGER II	S14	$4,106	$4,545	$4,984	$5,423	$5,863	$11,350	0
S-AS	G3B2TX	HEARINGS REPORTER	S14	$4,106	$4,545	$4,984	$5,423	$5,863	$11,350	1
T-Tech	G3C2TX	LIBRARY TECHNICIAN I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	G3C3XX	LIBRARY TECHNICIAN II	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1
T-Tech	G3C4XX	LIBRARY TECHNICIAN III	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	0

T-Tech	G3D1TX	MEDICAL RECORDS TECH I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	G3D2XX	MEDICAL RECORDS TECH II	T11	$3,590	$3,928	$4,266	$4,604	$4,943	$11,350	1
T-Tech	G3D3XX	MEDICAL RECORDS TECH III	T12	$3,859	$4,223	$4,587	$4,951	$5,314	$11,350	1
S-AS	G3E1TX	MUSEUM GUIDE	S04	$1,980	$2,172	$2,364	$2,556	$2,747	$11,350	1
S-AS	G3F1TX	SALES ASSISTANT I	S03	$1,842	$2,020	$2,198	$2,376	$2,555	$11,350	1
S-AS	G3F2XX	SALES ASSISTANT II	S05	$2,128	$2,334	$2,540	$2,746	$2,952	$11,350	1
S-AS	G3F3XX	SALES ASSISTANT III	S07	$2,460	$2,698	$2,936	$3,174	$3,413	$11,350	1
T-Tech	G3H1IX	UNEMP INSURANCE TECH INT	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1
T-Tech	G3H2TX	UNEMP INSURANCE TECH	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	1
S-AS	G3J1IX	STATE SERVICE TRAINEE I	S01	$1,594	$1,748	$1,902	$2,056	$2,211	$11,350	1
S-AS	G3J2IX	STATE SERVICE TRAINEE II	S01	$1,594	$1,748	$1,902	$2,056	$2,211	$11,350	1
S-AS	G3J3IX	STATE SERVICE TRAINEE III	S02	$1,713	$1,879	$2,045	$2,211	$2,376	$11,350	1
S-AS	G3J4IX	STATE SERVICE TRAINEE IV	S04	$1,980	$2,172	$2,364	$2,556	$2,747	$11,350	1
S-AS	G3J5IX	STATE SERVICE TRAINEE V	S05	$2,128	$2,334	$2,540	$2,746	$2,952	$11,350	1
T-Tech	G4A1TX	COLLECTIONS REP I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	G4A2XX	COLLECTIONS REP II	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	1
T-Tech	G4A3XX	COLLECTIONS REP III	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	0
T-Tech	G4B1XX	DRIVER'S LIC EXAM I	T05	$2,326	$2,545	$2,764	$2,983	$3,203	$11,350	1
T-Tech	G4B2XX	DRIVER'S LIC EXAM II	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1
T-Tech	G4B3XX	DRIVER'S LIC EXAM III	T09	$3,106	$3,399	$3,692	$3,985	$4,277	$11,350	1
T-Tech	G4B4XX	DRIVER'S LIC EXAM IV	T11	$3,590	$3,928	$4,266	$4,604	$4,943	$11,350	0
T-Tech	G4B5XX	DRIVER'S LIC EXAM V	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	0
I-IT	H2A1XX	IT TECHNICIAN	IT02	$3,269	$3,786	$4,303	$4,820	$5,335	$11,350	0
I-IT	H2A2XX	IT PROFESSIONAL	IT03	$4,200	$5,292	$6,384	$7,476	$8,568	$11,350	0
I-IT	H2A3XX	IT SUPERVISOR	IT04	$6,385	$7,394	$8,403	$9,412	$10,420	$11,350	0
I-IT	H2A4XX	IT MANAGER	IT05 #	$7,715	$8,624	$9,533	$10,442	$11,350	$11,350	0
M-Mgmt	H2B1XX	COMPUTER OPERATIONS MGR	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
T-Tech	H3I1IX	MEDIA SPECIALIST INTERN	T03	$2,013	$2,203	$2,393	$2,583	$2,772	$11,350	1
T-Tech	H3I2TX	MEDIA SPECIALIST I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	H3I3XX	MEDIA SPECIALIST II	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1
P-PS	H3I4XX	MEDIA SPECIALIST III	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	H3I5XX	MEDIA SPECIALIST IV	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H3I6XX	MEDIA SPECIALIST V	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
T-Tech	H3U1IX	ARTS TECHNICIAN I	T03	$2,013	$2,203	$2,393	$2,583	$2,772	$11,350	1
T-Tech	H3U2TX	ARTS TECHNICIAN II	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
P-PS	H3U3XX	ARTS PROFESSIONAL I	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	H3U4XX	ARTS PROFESSIONAL II	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
P-PS	H3U5XX	ARTS PROFESSIONAL III	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H3U6XX	ARTS PROFESSIONAL IV	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
T-Tech	H4M1IX	TECHNICIAN I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	H4M2TX	TECHNICIAN II	T07	$2,688	$2,941	$3,194	$3,447	$3,701	$11,350	1

T-Tech	H4M3XX	TECHNICIAN III	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
T-Tech	H4M4XX	TECHNICIAN IV	T11	$3,590	$3,928	$4,266	$4,604	$4,943	$11,350	1
T-Tech	H4M5XX	TECHNICIAN V	T14	$4,460	$4,880	$5,300	$5,720	$6,141	$11,350	1
P-PS	H4N1TX	AIR TRAFFIC CONTRL I	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	1
P-PS	H4N2XX	AIR TRAFFIC CONTRL II	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	1
P-PS	H4N3XX	AIR TRAFFIC CONTRL III	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	1
P-PS	H4O1XX	AIRCRAFT PILOT	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
T-Tech	H4P1IX	FINGERPRINT EXAMIN INT	T09	$3,106	$3,399	$3,692	$3,985	$4,277	$11,350	1
T-Tech	H4P2TX	FINGERPRINT EXAMINER I	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
T-Tech	H4P3XX	FINGERPRINT EXAMINER II	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	1
T-Tech	H4P4XX	FINGERPRINT EXAMINER III	T15	$4,794	$5,246	$5,698	$6,150	$6,601	$11,350	0
P-PS	H4Q1IX	PORT OF ENTRY INTERN	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	H4Q2TX	PORT OF ENTRY I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	H4Q3XX	PORT OF ENTRY II	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
P-PS	H4Q4XX	PORT OF ENTRY III	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
T-Tech	H4R1XX	PROGRAM ASSISTANT I	T11	$3,590	$3,928	$4,266	$4,604	$4,943	$11,350	0
T-Tech	H4R2XX	PROGRAM ASSISTANT II	T12	$3,859	$4,223	$4,587	$4,951	$5,314	$11,350	0
P-PS	H4S1IX	STATE SERV PROF TRAIN I	P05	$2,671	$2,957	$3,243	$3,529	$3,814	$11,350	0
P-PS	H4S2IX	STATE SERV PROF TRAIN II	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	0
P-PS	H4T1IX	STUDENT TRAINEE I	P03	$2,311	$2,558	$2,805	$3,052	$3,300	$11,350	1
P-PS	H4T2IX	STUDENT TRAINEE II	P05	$2,671	$2,957	$3,243	$3,529	$3,814	$11,350	1
P-PS	H4T3IX	STUDENT TRAINEE III	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	H4T4IX	STUDENT TRAINEE IV	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
T-Tech	H5E1XX	LEGAL ASSISTANT I	T12	$3,859	$4,223	$4,587	$4,951	$5,314	$11,350	0
T-Tech	H5E2XX	LEGAL ASSISTANT II	T15	$4,794	$5,246	$5,698	$6,150	$6,601	$11,350	0
P-PS	H5F1IX	HEARINGS OFFICER I	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	0
P-PS	H5F2TX	HEARINGS OFFICER II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H5F3XX	HEARINGS OFFICER III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	H5L1TX	ADMIN LAW JUDGE I	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	H5L2XX	ADMIN LAW JUDGE II	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	H5L3XX	ADMIN LAW JUDGE III	P18	$7,017	$7,857	$8,697	$9,537	$10,378	$11,350	0
P-PS	H6G1IX	GENERAL PROFESSIONAL I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H6G2TX	GENERAL PROFESSIONAL II	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6G3XX	GENERAL PROFESSIONAL III	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6G4XX	GENERAL PROFESSIONAL IV	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H6G5XX	GENERAL PROFESSIONAL V	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	H6G6XX	GENERAL PROFESSIONAL VI	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	H6G7XX	GENERAL PROFESSIONAL VII	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
M-Mgmt	H6G8XX	MANAGEMENT	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	H6H1TX	ARCHIVIST I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H6H2XX	ARCHIVIST II	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0

P-PS	H6I1XX	CHAPLAIN I	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	H6I2XX	CHAPLAIN II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H6J1IX	COMP INSURANCE INTERN	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H6J2TX	COMP INSURANCE SPEC I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6J3XX	COMP INSURANCE SPEC II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6J4XX	COMP INSURANCE SPEC III	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H6J5XX	COMP INSURANCE SPEC IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	H6J6XX	COMP INSURANCE SPEC V	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
M-Mgmt	H6J7XX	COMP INSURANCE SPEC VI	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
P-PS	H6K1IX	COMPL INVESTIGATOR INT	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6K2TX	COMPL INVESTIGATOR I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6K3XX	COMPL INVESTIGATOR II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H6K4XX	COMPL INVESTIGATOR III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	H6L1XX	CORRL ACCOUNT SALES REP	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6M1XX	FOOD SERV MGR I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6M2XX	FOOD SERV MGR II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
M-Mgmt	H6M3XX	FOOD SERV MGR III	M01	$4,741	$5,430	$6,119	$6,808	$7,496	$11,350	0
M-Mgmt	H6M4XX	FOOD SERV MGR IV	M02	$5,358	$6,136	$6,914	$7,692	$8,471	$11,350	0
P-PS	H6N1IX	LABOR/EMPLOY SPEC INT	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H6N2TX	LABOR/EMPLOYMENT SPEC I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6N3XX	LABOR/EMPLOYMENT SPEC II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6N4XX	LABOR/EMPLOYMENT SPEC III	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H6N5XX	LABOR/EMPLOYMENT SPEC IV	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	H6N6XX	LABOR/EMPLOYMENT SPEC V	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	H6O1XX	LOTTERY SALES REP I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
P-PS	H6O2XX	LOTTERY SALES REP II	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6O3XX	LOTTERY SALES REP III	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6P1TX	PARK MANAGER I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
P-PS	H6P2XX	PARK MANAGER II	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	H6P3XX	PARK MANAGER III	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6P4XX	PARK MANAGER IV	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	H6P5XX	PARK MANAGER V	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
M-Mgmt	H6P6XX	PARK MANAGER VI	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
P-PS	H6Q1XX	RECORDS ADMINISTRATOR I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	1
M-Mgmt	H6Q2XX	RECORDS ADMINISTRATOR II	M01	$4,741	$5,430	$6,119	$6,808	$7,496	$11,350	0
P-PS	H6R1IX	REHABILITATION INTERN	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	1
P-PS	H6R2TX	REHABILITATION COUNS I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6R3XX	REHABILITATION COUNS II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H6R4XX	REHABILITATION SUPV I	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
M-Mgmt	H6R5XX	REHABILITATION SUPV II	M02	$5,358	$6,136	$6,914	$7,692	$8,471	$11,350	0
P-PS	H6S1TX	SALES MANAGER I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0

P-PS	H6S2XX	SALES MANAGER II	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H6S3XX	SALES MANAGER III	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H6S4XX	STORE MANAGER	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H6T1XX	STAFF ACCOMPANIST	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H6U1TX	WILDLIFE MANAGER I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H6U2XX	WILDLIFE MANAGER II	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	0
P-PS	H6U3XX	WILDLIFE MANAGER III	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H6U4XX	WILDLIFE MANAGER IV	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	H6U5XX	WILDLIFE MANAGER V	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
M-Mgmt	H6U6XX	WILDLIFE MANAGER VI	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
P-PS	H6V1TX	YOUTH SERV COUNSELOR I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	1
P-PS	H6V2XX	YOUTH SERV COUNSELOR II	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	1
P-PS	H6V3XX	YOUTH SERV COUNSELOR III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
M-Mgmt	H6V5XX	YOUTH SERV ADMIN	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
P-PS	H7A1XX	STATE TEACHER I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H7A2XX	STATE TEACHER II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H7A3XX	STATE TEACHER III	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	H7A4XX	STATE TEACHER IV	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	H7B1XX	STATE TEACHER AIDE	P03	$2,311	$2,558	$2,805	$3,052	$3,300	$11,350	0
T-Tech	H7C1TX	CHILD CARE AIDE	T02	$1,872	$2,049	$2,226	$2,403	$2,578	$11,350	1
P-PS	H7C2XX	EARLY CHILDHOOD EDUC I	P01	$2,000	$2,214	$2,428	$2,642	$2,856	$11,350	1
P-PS	H7C3XX	EARLY CHILDHOOD EDUC II	P03	$2,311	$2,558	$2,805	$3,052	$3,300	$11,350	1
P-PS	H8A1XX	ACCOUNTANT I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H8A2XX	ACCOUNTANT II	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H8A3XX	ACCOUNTANT III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
M-Mgmt	H8A4XX	ACCOUNTANT IV	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
T-Tech	H8B1XX	ACCOUNTING TECHNICIAN I	T06	$2,500	$2,736	$2,972	$3,208	$3,443	$11,350	1
T-Tech	H8B2XX	ACCOUNTING TECHNICIAN II	T08	$2,890	$3,163	$3,436	$3,709	$3,980	$11,350	1
T-Tech	H8B3XX	ACCOUNTING TECHNICIAN III	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
T-Tech	H8B4XX	ACCOUNTING TECHNICIAN IV	T12	$3,859	$4,223	$4,587	$4,951	$5,314	$11,350	0
P-PS	H8C1XX	CONTROLLER I	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	H8C2XX	CONTROLLER II	P18	$7,017	$7,857	$8,697	$9,537	$10,378	$11,350	0
M-Mgmt	H8C3XX	CONTROLLER III	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	H8D1IX	AUDIT INTERN	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	0
P-PS	H8D2XX	AUDITOR I	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	0
P-PS	H8D3XX	AUDITOR II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8D4XX	AUDITOR III	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H8D5XX	AUDITOR IV	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	H8D6XX	AUDITOR V	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	H8E1XX	BUDGET ANALYST I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8E2XX	BUDGET ANALYST II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0

P-PS	H8E3XX	BUDGET & POLICY ANLST III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	H8E4XX	BUDGET & POLICY ANLST IV	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	H8E5XX	BUDGET & POLICY ANLST V	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	H8F1IX	FIN/CREDIT EXAMINER INT	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H8F2XX	FIN/CREDIT EXAMINER I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8F3XX	FIN/CREDIT EXAMINER II	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	H8F4XX	FIN/CREDIT EXAMINER III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	H8F5XX	FIN/CREDIT EXAMINER IV	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
M-Mgmt	H8F6XX	FIN/CREDIT EXAMINER V	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
P-PS	H8G1IX	RATE/FINANCIAL ANLYST INT	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H8G2XX	RATE/FINANCIAL ANLYST I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H8G3XX	RATE/FINANCIAL ANLYST II	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	H8G4XX	RATE/FINANCIAL ANLYST III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	H8G5XX	RATE/FINANCIAL ANLYST IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
M-Mgmt	H8G6XX	RATE/FINANCIAL ANLYST V	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	H8H1XX	INVESTMENT OFFICER I	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	H8H2XX	INVESTMENT OFFICER II	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	H8H3XX	INVESTMENT OFFICER III	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	H8J1IX	PROPERTY TAX SPEC INTERN	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H8J2XX	PROPERTY TAX SPEC I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H8J3XX	PROPERTY TAX SPEC II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8J4XX	PROPERTY TAX SPEC III	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H8J5XX	PROPERTY TAX SPEC IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	H8K1IX	REVENUE AGENT INTERN	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	H8K2XX	REVENUE AGENT I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	H8K3XX	REVENUE AGENT II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8K4XX	REVENUE AGENT III	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	H8K5XX	REVENUE AGENT IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	H8L1XX	TAX CONFEREE I	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	H8L2XX	TAX CONFEREE II	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	H8M1IX	TAX COMPLIANCE AGENT IN	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	0
P-PS	H8M2XX	TAX COMPLIANCE AGENT I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8M3XX	TAX COMPLIANCE AGENT II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
M-Mgmt	H8M4XX	TAX COMPLIANCE AGENT III	M01	$4,741	$5,430	$6,119	$6,808	$7,496	$11,350	0
P-PS	H8N1XX	TAX EXAMINER I	P07	$3,087	$3,417	$3,747	$4,077	$4,408	$11,350	1
P-PS	H8N2XX	TAX EXAMINER II	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
P-PS	H8N3XX	TAX EXAMINER III	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	H8N4XX	TAX EXAMINER IV	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
M-Mgmt	H8N5XX	TAX EXAMINER V	M02	$5,358	$6,136	$6,914	$7,692	$8,471	$11,350	0
P-PS	I1A1TX	ACTUARY I	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	I1A2XX	ACTUARY II	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0

P-PS	I1A3XX	ACTUARY III	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	I1A4XX	ACTUARY IV	P18	$7,017	$7,857	$8,697	$9,537	$10,378	$11,350	0
P-PS	I1B1TX	STATISTICAL ANALYST I	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	I1B2XX	STATISTICAL ANALYST II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	I1B3XX	STATISTICAL ANALYST III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	I1B4XX	STATISTICAL ANALYST IV	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
M-Mgmt	I1B5XX	STATISTICAL ANALYST V	M03	$6,054	$6,933	$7,812	$8,691	$9,571	$11,350	0
P-PS	I2A2TX	DESIGNER/PLANNER	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	I2A3XX	ARCHITECT I	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	I2A4XX	ARCHITECT II	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	I2A5XX	ARCHITECT III	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
P-PS	I2B1TX	ELECTRONIC ENGINEER I	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	I2B2XX	ELECTRONIC ENGINEER II	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
P-PS	I2B3XX	ELECTRONIC ENGINEER III	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	I2B4XX	ELECTRONIC ENGINEER IV	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	I2C1I*	ENGINEER-IN-TRAINING I	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	I2C2T*	ENGINEER-IN-TRAINING II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	I2C3**	ENGINEER-IN-TRAINING III	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
P-PS	I2C4**	PROFESSIONAL ENGINEER I	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	I2C5**	PROFESSIONAL ENGINEER II	P17	$6,467	$7,242	$8,017	$8,792	$9,565	$11,350	0
M-Mgmt	I2C6**	PROFESSIONAL ENGINEER III	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
M-Mgmt	I2C7**	PROFESSIONAL ENGINEER IV	M05 #	$7,716	$8,625	$9,534	$10,443	$11,350	$11,350	0
P-PS	I2D1IX	LANDSCAPE INTERN	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	I2D2TX	LANDSCAPE SPECIALIST	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	I2D3XX	LANDSCAPE ARCHITECT I	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	I2D4XX	LANDSCAPE ARCHITECT II	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	I3A1I*	ENVIRON PROTECT INTERN	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	I3A2T*	ENVIRON PROTECT SPEC I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	I3A3**	ENVIRON PROTECT SPEC II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	I3A4**	ENVIRON PROTECT SPEC III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	I3A5**	ENVIRON PROTECT SPEC IV	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
M-Mgmt	I3A6**	ENVIRON PROTECT SPEC V	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
P-PS	I3B1I*	PHY SCI RES/SCIENTIST INT	P10	$3,834	$4,244	$4,654	$5,064	$5,475	$11,350	0
P-PS	I3B2T*	PHY SCI RES/SCIENTIST I	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	0
P-PS	I3B3**	PHY SCI RES/SCIENTIST II	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0
P-PS	I3B4**	PHY SCI RES/SCIENTIST III	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	I3B5**	PHY SCI RES/SCIENTIST IV	P16	$5,960	$6,674	$7,388	$8,102	$8,815	$11,350	0
M-Mgmt	I3B6**	PHY SCI RES/SCIENTIST V	M04	$6,841	$7,835	$8,829	$9,823	$10,816	$11,350	0
T-Tech	I5A1TX	AIR ENVIRON SYS TECH I	T14	$4,460	$4,880	$5,300	$5,720	$6,141	$11,350	1
T-Tech	I5A2XX	AIR ENVIRON SYS TECH II	T16	$5,154	$5,640	$6,126	$6,612	$7,097	$11,350	0
P-PS	I5C1**	CIVIL ENG PROJ MANAGER I	P13	$4,764	$5,274	$5,784	$6,294	$6,803	$11,350	0

P-PS	I5C2**	CIVIL ENG PROJ MANAGER II	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
T-Tech	I5D1**	ENGR/PHYS SCI TECH I	T11	$3,590	$3,928	$4,266	$4,604	$4,943	$11,350	1
T-Tech	I5D2**	ENGR/PHYS SCI TECH II	T12	$3,859	$4,223	$4,587	$4,951	$5,314	$11,350	0
T-Tech	I5D3**	ENGR/PHYS SCI TECH III	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	0
P-PS	I5E1IX	ELECTRONICS SPEC INTERN	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	I5E2TX	ELECTRONICS SPEC I	P08	$3,318	$3,673	$4,028	$4,383	$4,738	$11,350	0
P-PS	I5E3XX	ELECTRONICS SPEC II	P11	$4,122	$4,563	$5,004	$5,445	$5,886	$11,350	1
P-PS	I5E4XX	ELECTRONICS SPEC III	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	I5E5XX	ELECTRONICS SPEC IV	P14	$5,063	$5,669	$6,275	$6,881	$7,488	$11,350	0
T-Tech	I9A1TX	LABORATORY COORD I	T10	$3,339	$3,654	$3,969	$4,284	$4,598	$11,350	1
T-Tech	I9A2XX	LABORATORY COORD II	T13	$4,148	$4,539	$4,930	$5,321	$5,712	$11,350	1
T-Tech	I9A3XX	LABORATORY COORD III	T15	$4,794	$5,246	$5,698	$6,150	$6,601	$11,350	1
P-PS	I9B1IX	LAND SURVEY INTERN I	P06	$2,871	$3,178	$3,485	$3,792	$4,100	$11,350	1
P-PS	I9B2TX	LAND SURVEY INTERN II	P09	$3,567	$3,949	$4,331	$4,713	$5,094	$11,350	1
P-PS	I9B3XX	PROF LAND SURVEYOR I	P12	$4,431	$4,905	$5,379	$5,853	$6,327	$11,350	0
P-PS	I9B4XX	PROF LAND SURVEYOR II	P15	$5,493	$6,151	$6,809	$7,467	$8,124	$11,350	0
P-PS	P1A1XX	TEMPORARY AIDE	PT01 #	$1,349	$3,849	$6,349	$8,849	$11,350	$11,350	0

# Indicates range maximum for class is capped by the statutory lid

COMPENSATION PLAN 2013 - 2014
BY CLASS CODE

The Following Premium Pay Rates for Shift Differential and On-Call are effective July 1, 2013

SHIFT DIFFERENTIAL RATES

	SHIFT	WEEKDAY	WEEKEND/HOLIDAY
Non-Health Care Services Classes (class codes NOT beginning with "C")	1ST	N/A	N/A
	2ND	7.50%	7.50%
	3RD	10%	10%

	SHIFT	WEEKDAY	WEEKEND/HOLIDAY
Health Care Services Classes (class codes beginning with "C")	1ST	N/A	7.50%
	2ND	7.50%	14.00%
	3RD	14%	20%

ON-CALL	ON-CALL RATES
General Employees	$2.00 per hour

Pay Differential Code	Pay Differential
0	No Pay Differential
1	Shift Differentail Eligible Only
2	On-Call Eligible Only
3	Shift Differential AND On-Call Eligible

University Contribution to Employee Benefits				
		Classified		
Faculty and Professional Exempt		*CU Plan*		*State Plan*
$437.00	*Employee Only*	$437.77		$434.10
$796.68	*Employee + Children*	$782.97		$762.60
$796.68	*Employee + Spouse/SGDP*	$819.85		$795.66
$1,120.10	*Family*	$1,120.87		$1,080.90

More than 60 UCCS and Colorado Springs community members attended the topping off ceremony for the Lane Center for Academic Health Sciences.