

APPROVED BUDGET

Fiscal Year 2007

UNIVERSITY OF COLORADO AT COLORADO SPRINGS

Prepared by the Budget and Planning Office

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
PERSONNEL ROSTER AND APPROVED BUDGET
Fiscal Year 2007

Table of Contents

Approved Salary Dates and Temporary Initiatives.....	1
Guide for Using the Personnel Roster.....	2
Instructions for Running the Personnel Roster in Peoplesoft.....	3
Current Funds Budget, FY 2006-07.....	4
Budget Summary.....	5
PeopleSoft Departmental Quick Reference Card.....	6
NACUBO State Budget Format Table.....	9
Organization Codes In This Publication.....	10

Campus Personnel Roster and Departmental Budgets by Organization Code

General Fund

Chancellors Areas.....	11
Revenue.....	12
Intercollegiate Athletics.....	15
Academic Affairs Areas.....	15
College of Business.....	18
College of Education.....	21
College of Engineering and Applied Science.....	23
College of Letters, Arts, and Sciences.....	28
Beth El College of Nursing.....	45
Graduate School of Public Affairs.....	47
Library and Information Services.....	51
Department of Mathematics.....	68
Information Technology.....	49
Administration and Finance.....	52
Physical Plant.....	53
Financial Services.....	56
Associate Vice Chancellor Administration and Finance.....	58
University Police.....	59
Student Success.....	60
Financial Aid.....	62
Admissions and Records.....	64
Excel Centers.....	66
Student Recruitment.....	74
Pre Collegiate Program.....	75
Benefits.....	69
Utilities.....	76
Financial Services General Commitments.....	76
Campus Wide Commitments.....	77
VCAF General Commitments.....	79
Facilities & Administrative.....	83

Auxilliary TABOR Enterprise Fund (Fund 20)

Intercollegiate Athletics.....	84
Vice Chancellor Academic Affairs.....	89
College of Business.....	89
College of Education.....	91
College of Engineering and Applied Science.....	99
College of Letters, Arts, and Sciences.....	100
Beth El College of Nursing.....	104
Graduate School of Public Affairs.....	105

Information Technology.....	105
Vice Chancellor Administration and Finance.....	106
Parking Operations.....	106
Bookstore.....	108
Police Auxiliary.....	111
Vice Chancellor Student Success.....	111
Housing.....	113
Family Development Center.....	113
University Center.....	114
Student Government.....	117
Student Health Center.....	118
Transportation Services.....	121
NISSC.....	121
Extended Studies.....	122
Auxiliary Internal Service Center Fund (Fund 28)	
Copy Center.....	124
Motor Pool.....	125
Auxiliary Non-Enterprises Fund (Fund 29)	
Chancellor's Areas.....	126
CITTI.....	126
College of Business.....	127
College of Education.....	129
College of Engineering and Applied Science.....	131
College of Letters, Arts, and Sciences.....	132
Beth El College of Nursing.....	138
Graduate School of Public Affairs.....	139
Information Technology.....	140
Library and Information Services.....	140
Vice Chancellor Administration and Finance.....	141
Photo ID.....	141
Student Success.....	143
Appendix	
2006-07 Compensation Plan.....	148

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
Approved Salary Dates and Temporary Initiatives

The values displayed in this publication are **Initial Continuing** budgets for fiscal year 2007.

The budgets displayed are the Regent Approved Budget as of July 1, 2006. All continuing budget journals submitted for approval prior to August 17, 2006 are included in this document.

Faculty and Professional Exempt positions display salary information approved by the Board of Regents and the Chancellor for fiscal year 2007.

Classified salaries are budgeted at the job classification and paygrade as known on July 1, 2006.

The following **temporary initiative** is funded for fiscal year 2007:

VCSS Area	
Athletic Scholarships (1)	\$110,000

(1) Temporary President's Initiative Funds

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
Guide to Using the FY 2007 Personnel Roster and
Approved Budget

General Statement

We are pleased to provide you with the FY 2007 Personnel Roster and Approved Budget. The budgets contained in this publication are the Regent approved budgets for fiscal year 2007.

Chartfields with a base budget appear in Organization Code sequence within each Fund Group. The FOPPS (Fund, Organization, Program/project, SpeedType) in each heading identify the Department/Unit with the approved budget amounts. The Expense Purpose Code (Exp. Purpose) indicates the State Budget Format assigned to that FOPPS. Please refer to the State Budget Format chart on page 9.

The Personnel Roster and Department Budget report can be run in Peoplesoft any time. Go to page 3 for instructions on how to do that. This will allow you to view your continuing and temporary budget any time throughout the fiscal year.

Project budgets are not displayed in this publication.

Position

These 8 digit numbers, used to identify the various position budgets within each Chartfield, are listed in position number sequence. Each Faculty, Professional Exempt, Classified, and Professional Research Assistant (PRA) is assigned a unique budget position number. Hourly and Honorarium appointments do not have a budget position number. All permanent/regular positions on the UCCS campus begin with the prefix 004. Positions that begin with prefix 006 are temporary positions, such as students, lecturers, summer appointments, etc.

Description

This column identifies the title for each position.

Name

This column identifies the individual assigned to the position or the account code range for each revenue or expense budget. Please refer to the PeopleSoft Departmental Quick Reference Card on page 6 for a list of budget pool and account code ranges.

Job Code

Job Codes are official designations assigned to each position description. Classified staff codes are designated by State Personnel. The assigned job code is associated with the budget pool or account code used in budget transactions related to each position. To see the pay range for a job code, go to page 142.

FY 2007 Budget and FTE

The dollar amount shown is continuing (base) budget for the specific position, revenue or expenditure accounts. Continuing budgets (Cont Amt) are the Regent approved FY 2007 base budgets. FTE (full time equivalent) is the percent of time for the individual appointment. For example, 1.00 FTE = one full time nine month faculty position or one full time twelve month staff position. Positions may be budgeted in general fund and non-general fund, as determined by the department. Budget amounts may be input at the Budget Pool or at the Account Code level.

The salary budgets for faculty and professional exempt staff include continuing increases for merit, promotions, equity and uncompensated merit adjustments approved by the Chancellor. Classified salary budgets include continuing increases for salary survey.

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
How to run the “Personnel Roster and Departmental Budget” in Peoplesoft

1. Log into Peoplesoft (PS) and go to Fin Reporting.
2. Go to GL-NZ and scroll down to Personnel Roster/Dept Budget.
3. Click on Add if it's the first time you have run the report. After the first time, click on Update/Display.
4. Type in your Run Control ID and hit OK.
5. Fill in the “Fiscal Year” and the “Period” you wish to view.
6. Select a “Fund Code” if you want to see a specific fund group. Leave blank for all funds.
7. Determine what you want to look at.
 - One Speed Type - Fill in “SpeedType” and tab out. This will fill in the Fund, Org, Program, for you.
 - One Program – Fill in “Program Code” and tab out.
 - One Org – Fill in “Org” and tab out. This option will allow you to see all programs in an Org if you leave the Program Code blank.
 - One Org Tree Node – Fill in “ORG Tree Node” and tab out. This option will allow you to see all Orgs and Programs in a Tree Node if you leave the Org and Program Code blank. If you need to know your ORG Tree Node, call x3388, x3389, or x3541.
8. Fill in “Start Page” if you want your report to start on a specific page number.
9. Fill in an “Expense Purpose Range” if you want to look at FOPPS in a specific range. Expense Purpose Codes are Instruction (1100), Research (1200), Academic Support (1400), Student Services (1500), Institutional Support (1600), Operations and Maintenance of Plant (1700), Scholarships and Fellowships (1800), and Transfers (2000).
10. Select how you want your pages to break. We use “none” but you may choose any option.
11. “Export to Excel” should equal N.
12. Click on the Run light and hit OK. Depending on the extent of the data you selected, the report will come up within seconds (one speed type) or minutes (a full tree node).

This report can be run any time during the fiscal year to see how unit budgets look. Continuing, temporary, and total budgets are displayed.

If you see unusual data, have problems running the report, or need additional information please call Ella at x3389 or Suzanne at x3541. We will be glad to assist you.

University of Colorado
Colorado Springs Campus
Current Funds Budget
FY 2006-07

Page 4

DESCRIPTION	State Appropriated Funding	Auxiliary & Self- Funded Activities	Restricted Fund	Total Current Funds (2007)	FY 2006 Est. Actuals Current Funds
REVENUES:					
Student Tuition and Fees					
Resident Tuition - COF	\$13,661,195	\$0	\$0	\$13,661,195	\$12,060,846
Resident Tuition - Student Share	\$32,654,824	\$4,444,345	\$0	\$37,099,169	\$30,706,507
Non-Resident Tuition	\$5,483,062	\$0	\$0	\$5,483,062	\$5,381,844
Other Tuition - Continuing Education	\$0	\$0	\$0	\$0	\$0
Student Fees	\$1,816,797	\$6,541,877	\$0	\$8,358,674	\$9,912,166
Subtotal--Student Tuition and Fees	\$53,615,878	\$10,986,222	\$0	\$64,602,100	\$58,061,363
Investment and Interest Income	\$0	\$0	\$0	\$0	\$0
Grants and Contracts					
Federal Grants & Contracts	\$0	\$0	\$10,414,256	\$10,414,256	\$9,072,484
State and Local Grants & Contracts	\$0	\$0	\$3,812,262	\$3,812,262	\$3,059,057
Fee for Service Contract	\$5,086,789	\$0	\$0	\$5,086,789	\$4,971,698
Subtotal -- Grants and Contracts	\$5,086,789	\$0	\$14,226,518	\$19,313,307	\$17,103,239
Private/other gifts, grants and contracts	\$0	\$0	\$3,880,136	\$3,880,136	\$2,517,609
Sales & Services of educational depts.	\$0	\$517,821	\$0	\$517,821	\$653,534
Auxiliary Operating revenues	\$0	\$14,673,111	\$0	\$14,673,111	\$12,855,053
Health Services	\$0	\$0	\$0	\$0	\$0
Other Revenues					
Indirect cost reimbursement	\$1,172,174	\$0	\$0	\$1,172,174	\$832,650
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0
Other sources	\$854,486	\$2,471,552	\$0	\$3,326,038	\$2,407,175
TOTAL REVENUES	\$60,729,327	\$28,648,706	\$18,106,654	\$107,484,687	\$94,430,623
EXPENDITURES:					
Educational and General:					
Instruction	\$29,860,506	\$3,781,020	\$1,484,039	\$35,125,565	\$33,525,406
Research	\$61,820	\$114,460	\$4,768,397	\$4,944,677	\$3,827,619
Public Service	\$0	\$190,427	\$563,737	\$754,164	\$336,345
Academic Support	\$7,750,386	\$251,184	\$359,444	\$8,361,014	\$7,352,736
Student Services	\$5,619,400	\$394,116	\$703,070	\$6,716,586	\$5,598,014
Institutional Support	\$6,765,523	\$570,399	\$14,304	\$7,350,226	\$5,952,208
Operations of Plant	\$6,118,055	\$0	\$1,327	\$6,119,382	\$5,210,421
Scholarships and Fellowships	\$2,777,282	\$0	\$10,002,830	\$12,780,112	\$11,067,814
Auxiliary operating expenditures	\$0	\$17,940,776	\$115,299	\$18,056,075	\$14,026,935
Health Services	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$58,952,972	\$23,242,382	\$18,012,447	\$100,207,801	\$86,897,498
TRANSFERS BETWEEN FUNDS					
Mandatory Transfers					
Principal and interest	\$726,648	\$4,294,921	\$0	\$5,021,569	\$5,083,300
Renewals and replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/other	\$0	\$0	\$0	\$0	\$19,726
Subtotal--Mandatory Transfers	\$726,648	\$4,294,921	\$0	\$5,021,569	\$5,103,026
Voluntary transfers and other					
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0
Other	\$1,049,707	\$1,111,403	\$94,207	\$2,255,317	\$2,430,099
Subtotal--Voluntary Transfers	\$1,049,707	\$1,111,403	\$94,207	\$2,255,317	\$2,430,099
TOTAL EXPENDITURES & TRANSFERS	\$60,729,327	\$28,648,706	\$18,106,654	\$107,484,687	\$94,430,623
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
APPROVED CONTINUING BUDGET
FISCAL YEAR 2007
SUMMARY

	FACULTY SALARIES	PROF EXEMPT SALARIES	CLASSIFIED STAFF SALARIES	HOURLY WAGES	BENEFITS	OPERATING EXPENSE	TRAVEL	UTILITIES, STUDENT AID, BOOKS	FIXED ASSETS COSTS	GENERAL RECHARGES, TRANSFERS	TOTAL
CHANCELLOR'S AREAS										0	0
CHANCELLOR'S OFFICE	4,000	387,038	32,544	1,753		66,200	16,637				508,172
LEGAL COUNSEL		39,555		2,754		1,530	1,326				45,165
ADVANCEMENT		118,460	17,162			11,100	4,140				150,862
UNIVERSITY RELATIONS		118,653		1,053		6,630				(30,000)	96,336
INFORMATION TECHNOLOGY	11,472	112,011	1,264,207	160,607		752,617	5,100		26,807	(10,000)	2,322,821
SUBTOTAL CHANCELLOR'S AREAS	15,472	775,717	1,313,913	166,167	0	838,077	27,203	0	26,807	(40,000)	3,123,356
ACADEMIC AFFAIRS											
ADMINISTRATION	202,954	894,936	103,661	14,809		306,128	25,957	0			1,548,445
BUSINESS	2,924,827	620,119	37,476	50,570		(152,040)	4,523				3,485,475
EDUCATION	1,547,436	120,596	183,602	3,687		46,804	224				1,902,349
ENGINEERING	2,568,897	309,639	401,103	34,512		322,456	34,680				3,671,287
LETTERS, ARTS & SCIENCES	10,757,344	539,178	733,710	75,985		618,220	81,525	0	5,780		12,811,742
NURSING	1,730,907	146,435	266,602	20,240		202,814	14,806		52,254		2,434,058
PUBLIC AFFAIRS	278,409	52,602	58,380	8,181		30,840	5,855				434,267
LIBRARY	453,280	112,765	414,868	67,839		121,380	5,314	1,064,734	3,614		2,243,794
TEACHING AND LEARNING CENTER		134,144	0	6,359		(4,941)					135,562
SUBTOTAL ACADEMIC AFFAIRS	20,464,054	2,930,414	2,199,402	282,182	0	1,491,661	172,884	1,064,734	61,648	0	28,666,979
ADMINISTRATION AND FINANCE											
ADMINISTRATION	7,903	450,555	45,936			208,716	5,149		0	(5,000)	713,259
FACILITIES		386,793	1,266,015	51,050		355,048	3,847	1,480,198		(49,230)	3,493,721
RESOURCE MANAGEMENT		346,033	591,818	9,913		2,120,960	11,081			(112,571)	2,967,234
PERSONNEL		84,551	132,492	2,099		17,039	1,280				237,461
BENEFITS OFFICE			18,269			4,080					22,349
POLICE OPERATIONS		94,022	354,849			84,111	1,020				534,002
MAILING AND POSTAGE			72,792	10,799		4,841	572				89,004
SUBTOTAL ADMIN AND FINANCE	7,903	1,361,954	2,482,171	73,861	0	2,794,795	22,949	1,480,198	0	(166,801)	8,057,030
STUDENT SUCCESS											
ADMINISTRATION	25	607,562	1,945,977	75,807		549,813	22,701	2,758,269		(126,220)	5,833,934
EXCEL CENTERS	9,627	252,484		153,597		184,341					600,049
STUDENT ENRICHMENT SERVICES	1,973	458,130	295,455	66,016		185,243	35,839			(175,111)	867,545
SUBTOTAL STUDENT SUCCESS	11,625	1,318,176	2,241,432	295,420	0	919,397	58,540	2,758,269	0	(301,331)	7,301,528
CAMPUSWIDE COMMITMENTS (1)	17,918	47,843	38,921		8,280,095	2,437,347	527		1,052	2,627,718	13,451,421
FY 2007 TUITION BUYDOWN	0	0	0	0	0	0	0	129,013	0	0	129,013
TOTAL REGENT APPROVED BUDGET	20,516,972	6,434,104	8,275,839	817,630	8,280,095	8,481,277	282,103	5,432,214	89,507	2,119,586	60,729,327

(1) Campuswide Commitments includes Benefits, Enrollment Reserve, Professional Merit Increase, Capital Commitments, Classified Salary Promotion Pool, Pesa Promotion Pool, Debt Service Payments, Leases/Rent, Property/Crime Insurance Premium, PESA Operating, Staff Council, UCB ICCA-Administration, Legal Support, UCB ICCA A&R, Investment Income, Student Tech Fee Distribution, GAR/Gen Admn Recharge, Association Dues, Property Acquisition, Legal Deductibles, University Hall-Lease Purchase, Worker's Comp Premiums, Liability Insurance Premiums, Association Dues, Admin F&A Distribution

DEPARTMENTAL QUICK REFERENCE CARD

This Quick Reference Card provides a general description of PeopleSoft budget and account codes. The complete detailed listing can be found at web site: http://www.cusys.edu/System_Controller/documents/QRC/QRC_Full.pdf

GENERAL BUDGETS		ACCOUNT RANGE		DESCRIPTION
REVENUE (200000 - 399999)				
200000				REVENUE GENERAL BUDGET
200100		200200 - 201999		APPROPRIATIONS AND REFUNDS
205000		205100 - 214999		STUDENT TUITION AND REFUNDS
220000		220100 - 229999		STUDENT FEES AND REFUNDS
230000		230100 - 232499		INVESTMENT REVENUE AND REFUNDS
235000		235100 - 239999		GRANTS AND CONTRACTS AND REFUNDS
250000		250100 - 259999		SALES AND SERVICES OF EDUCATIONAL ACTIVITIES AND REFUNDS
280000		280100 - 289999		AUXILIARY ENTERPRISE REVENUE AND REFUNDS (EXCLUDING FUND CODE 29)
310000		310100 - 311999		HEALTH SERVICES REVENUE AND REFUNDS
315000		315100 - 315999		FACILITIES AND ADMINISTRATIVE REIMBURSEMENT AND REFUNDS
320000		320100 - 321999		RENTAL INCOME AND REFUNDS
325000		325100 - 334999		MISCELLANEOUS INCOME AND REFUNDS
355000		355100 - 355999		OTHER FUND ADDITIONS AND REFUNDS
380000		380100 - 389999		SERVICE CENTER IN REVENUE AND REFUNDS

EXPENDITURES (400000 - 989999)				
		400000 - 418399		SALARIES AND WAGES
400000		400100 - 402499		FACULTY SALARIES
402500		402600 - 404999		OFFICER AND PROFESSIONAL EXEMPT SALARIES
405000		405100 - 407499		CLASSIFIED STAFF SALARIES
407500		407600 - 409999		HOURLY WAGES
		418400 - 439999		BENEFITS

DEPARTMENTAL QUICK REFERENCE CARD

GENERAL BUDGETS		ACCOUNT RANGE		DESCRIPTION
418400		418500 - 422499		FACULTY BENEFITS
422500		422600 - 424999		OFFICER AND PROFESSIONAL EXEMPT BENEFITS
425000		425100 - 427499		CLASSIFIED STAFF BENEFITS
427500		427600 - 429999		HOURLY STAFF BENEFITS
450100		450200 - 459999		COST OF GOODS SOLD
		460000 - 699999		OPERATING EXPENSES
460000				OPERATING EXPENSE GENERAL BUDGET
480000		480100 - 482499		OFFICE ADMINISTRATION
482500		482600 - 484999		TELECOMMUNICATIONS
485000		485100 - 487499		POSTAL COSTS
487500		487600 - 489999		PRINTING, PUBLICATIONS AND DUPLICATION COSTS
490000		490100 - 432499		MICROFORM, PHOTOGRAPHY AND GRAPHICS COSTS
492500		492600 - 494999		SUBCONTRACTS
495000		495100 - 497499		HONORARIA
497500		497600 - 499999		MOTOR VEHICLE MAINTENANCE AND SUPPLY
500000		500100 - 502499		INFORMATION TECHNOLOGY
502500		502600 - 504999		RENTALS, BUILDINGS, LAND AND SPACE
507500		507600 - 509999		ADVERTISING AND PUBLICITY
510000		510100 - 512499		DUES AND MEMBERSHIPS
512500		512600 - 514999		SUBSCRIPTIONS, BOOKS, PERIODICALS AND SCORES
515000		515100 - 517499		PHYSICAL PLANT MAINTENANCE AND REPAIR
517500		517600 - 519999		CUSTODIAL AND LAUNDRY COSTS
520000		520100 - 522499		HOSPITALIZATION COSTS
522500		522600 - 524999		FOOD SUPPLIES AND SERVICES
527500		527600 - 529999		INSTRUCTIONAL SUPPLIES AND SERVICES

DEPARTMENTAL QUICK REFERENCE CARD

GENERAL BUDGETS	ACCOUNT RANGE	DESCRIPTION
530000	530100 - 532499	LABORATORY AND TECHNICAL SHOP
532500	532600 - 534999	FIELD RESEARCH EXPENSE
535000	535100 - 537499	MEDICAL SUPPLIES AND SERVICES
537500	537600 - 539999	EQUIPMENT - NON-CAPITAL
540000	540100 - 542499	FREIGHT, MOVING AND STORAGE
542500	542600 - 544999	INTEREST, ROYALTIES AND PATENTS
545000	545100 - 547499	INSURANCE
547500	547600 - 549999	DONATIONS AND COMMUNITY SERVICES
550000	550100 - 552499	OFFICIAL FUNCTIONS
552500	552600 - 557499	OTHER OPERATING EXPENSES
	700000 - 709999	TRAVEL
700000		TRAVEL GENERAL BUDGET
	700100 - 701999	EMPLOYEE TRAVEL
	700200 - 703999	NON-EMPLOYEE TRAVEL
750000	750100 - 752499	UTILITIES
770000	770100 - 772499	STUDENT AID
790000	790100 - 792499	BOOKS/PERIODICALS (LIBRARY)
810000	810100 - 812499	FIXED ASSET COSTS
950000	950100 - 952499	FACILITIES AND ADMINISTRATIVE COSTS
960000	960100 - 969999	GENERAL RECHARGES
970000	970100 - 972499	OTHER DEDUCTIONS
	990000 - 999999	TRANSFERS
990000	990100 - 991999	MANDATORY TRANSFERS IN
992000	992100 - 994999	MANDATORY TRANSFERS OUT
995000	995100 - 996999	VOLUNTARY TRANSFERS IN
997000	997100 - 999999	VOLUNTARY TRANSFERS OUT

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
NACUBO State Budget Format Descriptions

REVENUE	Format
TUITION AND FEES	0100
OTHER THAN TUITION	0400
STATE APPROPRIATION	0600
EXPENDITURES	
INSTRUCTION	1100
RESEARCH	1200
PUBLIC SERVICE	1300
ACADEMIC SUPPORT	1400
STUDENT SERVICES	1500
INSTITUTIONAL SUPPORT	1600
OPERATION AND MAINTENANCE OF PLANT	1700
SCHOLARSHIPS AND FELLOWSHIPS	1800
TRANSFERS	2000

UNIVERSITY OF COLORADO AT COLORADO SPRINGS
Organization Codes Listed In This Publication

Page 10

Org Code Organization Description

40001 Chancellor's Areas
40002 University Events & Outreach
40004 University Relations
40005 Alumni Relations
40006 Fee For Service
40007 Tuition and Fees
40008 Other Than Tuition
40009 Intercollegiate Athletics Administration
40018 Vice Chancellor for Academic Affairs
40019 Graduate School
40020 Sponsored Research
40021 Faculty Records
40022 Institutional Research
40023 CITTI
40024 Academic Diversity
40025 College of Business
40035 Small Business Development Center
40036 College of Education
40041 Center for Self Determination
40042 College of Engineering
40043 Electrical Engineering
40045 Computer Science
40047 Mechanical Engineering
40051 College of Letters, Arts, & Sciences
40052 Military Science
40054 English
40055 Foreign Language
40056 Humanities
40057 Philosophy
40058 Fine Arts
40059 Music
40060 Theatre
40061 Gallery of Contemporary Art
40062 Biology
40063 Chemistry
40064 Geography
40066 Physics
40067 Anthropology
40068 Communication
40069 Economics
40070 Ethnic Studies
40072 Geology
40073 History
40076 Political Science
40077 Psychology
40078 Sociology
40080 Women's Studies Program
40081 Beth El College of Nursing
40084 Graduate School of Public Affairs
40087 Computing Services
40088 Media Services
40089 Telecommunications
40090 Library Operations
40091 Continuing Education Operations
40092 Vice Chancellor Administration & Finance
40093 Planning and Construction
40094 Parking Operations
40095 Physical Plant Administration

Org Code Organization Description

40096 Building Maintenance
40097 Custodial Services
40098 Grounds
40099 Resource Management
40100 Budget
40101 Accounting
40102 Bursar
40103 Loan Administration
40105 Bookstore
40117 Copy Center
40118 Assoc Vice Chancellor Admin & Finance
40119 Personnel
40120 Benefits
40121 University Police
40123 Mailing and Postage
40124 Student Success Administration
40125 Student Success Center
40126 Financial Aid
40127 Counseling
40128 Admissions and Records
40129 Housing
40130 Family Development Center
40131 University Center
40132 Student Government
40134 Excel-Math Center
40135 Excel-Writing Center
40136 Excel-Lanuage Tech Center
40137 Excel-Science Center
40138 Excel-Oral Comm Center
40140 Disability Services
40226 Student Health Center Operations
40228 Teaching Technology Center
40232 Dept of Mathematics
40334 Recreation
40339 Transportation Services
40344 Benefits
40350 Student Multi-Cultural Affairs
40355 NISSC Auxiliary
40356 Dean of Students
40357 Institute for Bioenergetics
40358 Publications & Recruiting
40359 Excel Support
40360 Chancellor's Leadership Class
40361 Student Recruitment
40362 Campus Extended Studies
40363 Freshman Seminar
40364 Center for Study of the Government & Individual
40369 Faculty Assembly
40370 Ferroelectrics Symposium
40371 Utilities
40372 Resource Management General Commitments
40373 Campus Wide Commitments
40374 VCAF General Commitments
40375 Legal Counsel
40376 Advancement
40379 VCSS Retention
40384 LAS - Film Studies



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 11
Run Date 08/30/2006
Run Time 13:31:23
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40001 CSCC-Chancellor's Office	23191		1600	41010470 Chancellors Travel

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	700000 - 709999 -- TRAVEL			16,637.00	0.00	16,637.00		
EXPENSE TOTAL				16,637.00	0.00	16,637.00		
TOTAL				16,637.00	0.00	16,637.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40001 CSCC-Chancellor's Office	23203		1600	41014341 App Fee-Chancellor's Distrib

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			55,735.00	0.00	55,735.00		
EXPENSE TOTAL				55,735.00	0.00	55,735.00		
TOTAL				55,735.00	0.00	55,735.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40001 CSCC-Chancellor's Office	23209		1600	41022330 Chancellor'S Office

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			4,000.00	0.00	4,000.00	0.00	0.00
00410101	Chancellor	Shockley Zalabak,Pamela	2107	218,569.00	0.00	218,569.00	1.00	0.00
00410106	Chief of Staff/Dir Alum & Comm	Griffith,Katherine M	2119	85,349.00	0.00	85,349.00	1.00	0.00
00410107	Special Asst to the Chancellor	Cordova,Andrea Mary	2129	55,120.00	0.00	55,120.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			359,038.00	0.00	359,038.00	3.00	0.00
00400631	Admin Assistant III	Vacant	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			32,544.00	0.00	32,544.00	1.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			5,365.00	0.00	5,365.00		
EXPENSE TOTAL				400,947.00	0.00	400,947.00		
TOTAL				400,947.00	0.00	400,947.00	4.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40001 CSCC-Chancellor's Office	23213		1600	41010380 Chancellor's Initiatives

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		18,000.00	0.00	18,000.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			18,000.00	0.00	18,000.00	0.00	0.00
EXPENSE TOTAL				18,000.00	0.00	18,000.00		
TOTAL				18,000.00	0.00	18,000.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40002 CSCC-UniversityEvents&Outreach	23221		1600	41024720 Commencement

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			58,440.00	0.00	58,440.00		
EXPENSE TOTAL				58,440.00	0.00	58,440.00		
TOTAL				58,440.00	0.00	58,440.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40004 CSCC-University Relations	23227		1600	41016619 University Relations

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00410501	Director-University Relations	Hutton,Thomas E.	2119	94,653.00	0.00	94,653.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		24,000.00	0.00	24,000.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			118,653.00	0.00	118,653.00	1.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,053.00	0.00	1,053.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			1,053.00	0.00	1,053.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 12
Run Date 08/30/2006
Run Time 13:31:23
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	6,630.00	0.00	6,630.00
960000 - 969999 -- GENERAL RECHARGES	(30,000.00)	0.00	(30,000.00)

EXPENSE TOTAL	96,336.00	0.00	96,336.00		
TOTAL	96,336.00	0.00	96,336.00	1.50	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40005 CSCC-Alumni Relations	23230		1600	41013003 Alumni Development Association

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00410106	Chief of Staff/Dir Alum & Comm	Griffith, Katherine M	2119	10,000.00	0.00	10,000.00	0.00	0.00
	402500 - 404999 --	O/E & MDRS SAL		10,000.00	0.00	10,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,753.00	0.00	1,753.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,753.00	0.00	1,753.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,100.00	0.00	5,100.00		
	EXPENSE TOTAL			16,853.00	0.00	16,853.00		
	TOTAL			16,853.00	0.00	16,853.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40006 CSCC-State Appropriation	37703		1600	41067024 Fee For Service

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	200000 - 200099 --	REVENUE GENERAL BUDGET		(5,086,789.00)	0.00	(5,086,789.00)		
	REVENUE TOTAL			(5,086,789.00)	0.00	(5,086,789.00)		
	TOTAL			(5,086,789.00)	0.00	(5,086,789.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	23301		1600	41014458 Learning Tech Rev

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	200000 - 200099 --	REVENUE GENERAL BUDGET		(947,032.00)	0.00	(947,032.00)		
	REVENUE TOTAL			(947,032.00)	0.00	(947,032.00)		
	TOTAL			(947,032.00)	0.00	(947,032.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	23302		1600	41023692 Sis Fee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	200000 - 200099 --	REVENUE GENERAL BUDGET		(100,981.00)	0.00	(100,981.00)		
	REVENUE TOTAL			(100,981.00)	0.00	(100,981.00)		
	TOTAL			(100,981.00)	0.00	(100,981.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40007 CSCC-Tuition	37466		1800	41066516 COF-College Opportunity Fund

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	200000 - 200099 --	REVENUE GENERAL BUDGET		(13,661,195.00)	0.00	(13,661,195.00)		
	REVENUE TOTAL			(13,661,195.00)	0.00	(13,661,195.00)		
	TOTAL			(13,661,195.00)	0.00	(13,661,195.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 13
Run Date 08/30/2006
Run Time 13:31:23
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40007 CSCC-Tuition	37601		1800	41066839 Tuition Buy-Down			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		129,013.00	0.00	129,013.00		
EXPENSE TOTAL				129,013.00	0.00	129,013.00		
TOTAL				129,013.00	0.00	129,013.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40007 CSCC-Tuition	37603		1100	41066841 Tuition Budget-UG Res			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(26,198,378.00)	0.00	(26,198,378.00)		
REVENUE TOTAL				(26,198,378.00)	0.00	(26,198,378.00)		
TOTAL				(26,198,378.00)	0.00	(26,198,378.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40007 CSCC-Tuition	37604		1100	41066842 Tuition Budget-Grad Res			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(6,456,446.00)	0.00	(6,456,446.00)		
REVENUE TOTAL				(6,456,446.00)	0.00	(6,456,446.00)		
TOTAL				(6,456,446.00)	0.00	(6,456,446.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40007 CSCC-Tuition	37605		1100	41066843 Tuition Budget-UG NRes			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(4,345,975.00)	0.00	(4,345,975.00)		
REVENUE TOTAL				(4,345,975.00)	0.00	(4,345,975.00)		
TOTAL				(4,345,975.00)	0.00	(4,345,975.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40007 CSCC-Tuition	37606		1100	41066844 Tuition budget-Grad NRes			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(1,137,087.00)	0.00	(1,137,087.00)		
REVENUE TOTAL				(1,137,087.00)	0.00	(1,137,087.00)		
TOTAL				(1,137,087.00)	0.00	(1,137,087.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23362		1600	41027379 Application Fee Graduate			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(45,925.00)	0.00	(45,925.00)		
REVENUE TOTAL				(45,925.00)	0.00	(45,925.00)		
TOTAL				(45,925.00)	0.00	(45,925.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23363		1600	41018786 Application Fee Mba			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(11,515.00)	0.00	(11,515.00)		
REVENUE TOTAL				(11,515.00)	0.00	(11,515.00)		
TOTAL				(11,515.00)	0.00	(11,515.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 14
Run Date 08/30/2006
Run Time 13:31:23
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23366		1600	41025010 President's Initiatives			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(110,000.00)	0.00	(110,000.00)	0.00	0.00
TRANSFERS IN TOTAL				(110,000.00)	0.00	(110,000.00)		
TOTAL				(110,000.00)	0.00	(110,000.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23367		1600	41023693 Application Fee Beth El Grad			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(3,854.00)	0.00	(3,854.00)		
REVENUE TOTAL				(3,854.00)	0.00	(3,854.00)		
TOTAL				(3,854.00)	0.00	(3,854.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23368		1600	41025008 Investment Income			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		29,892.00	0.00	29,892.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(178,320.00)	0.00	(178,320.00)	0.00	0.00
EXPENSE TOTAL				29,892.00	0.00	29,892.00		
TRANSFERS IN TOTAL				(178,320.00)	0.00	(178,320.00)		
TOTAL				(148,428.00)	0.00	(148,428.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23371		1600	41027378 Application Fee Undergraduate			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(227,059.00)	0.00	(227,059.00)		
REVENUE TOTAL				(227,059.00)	0.00	(227,059.00)		
TOTAL				(227,059.00)	0.00	(227,059.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23372		1600	41025184 Matriculation Fees			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(68,519.00)	0.00	(68,519.00)		
REVENUE TOTAL				(68,519.00)	0.00	(68,519.00)		
TOTAL				(68,519.00)	0.00	(68,519.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23374		1600	41016873 Misc Income			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(33,336.00)	0.00	(33,336.00)		
REVENUE TOTAL				(33,336.00)	0.00	(33,336.00)		
TOTAL				(33,336.00)	0.00	(33,336.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40008 CSCC-Other Revenues &Transfers	23376		1600	41023001 Late Payment Service Charges			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(81,884.00)	0.00	(81,884.00)		
REVENUE TOTAL				(81,884.00)	0.00	(81,884.00)		
TOTAL				(81,884.00)	0.00	(81,884.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 15
Run Date 08/30/2006
Run Time 13:31:23
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40009 IA-IntercollegiateAthleticsAdm	23198		1600	41010743 Sport & Leisure			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00415501	Athletic Director	Kirkham,Stephen W.	2122	61,182.00	0.00	61,182.00	0.78	0.00
	402500 - 404999 --	O/E &MDRS SAL		61,182.00	0.00	61,182.00	0.78	0.00
	450000 - 699999 --	OPERATING EXPENSES		4,058.00	0.00	4,058.00		
EXPENSE TOTAL				65,240.00	0.00	65,240.00		
TOTAL				65,240.00	0.00	65,240.00	0.78	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	23401		1600	41023539 Vice Chan-Acad Affrs			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00420101	VC for Academic Affairs	Bacon,Margaret Ann	2109	130,000.00	0.00	130,000.00	1.00	0.00
00420102	Asst to Vice Chancellor -VCAA	Englund,Kathleen G	2129	61,008.00	0.00	61,008.00	1.00	0.00
00420109	Assoc Vice Chancellor	Moon,Charles David	2110	110,457.00	0.00	110,457.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		26,061.00	0.00	26,061.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		327,526.00	0.00	327,526.00	3.00	0.00
00400518	Program Assistant I	Romero,Stephanie N	H4R1XX	22,086.00	0.00	22,086.00	0.55	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,000.00	0.00	16,000.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		38,086.00	0.00	38,086.00	1.05	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,668.00	0.00	1,668.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,668.00	0.00	1,668.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		8,874.00	0.00	8,874.00		
	700000 - 709999 --	TRAVEL		6,330.00	0.00	6,330.00		
EXPENSE TOTAL				382,484.00	0.00	382,484.00		
TOTAL				382,484.00	0.00	382,484.00	4.05	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	23407		1200	41016015 Special Purpose			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		6,000.00	0.00	6,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		47,940.00	0.00	47,940.00		
EXPENSE TOTAL				53,940.00	0.00	53,940.00		
TOTAL				53,940.00	0.00	53,940.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	23421		1400	41010381 Vcaa Initiatives			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		18,000.00	0.00	18,000.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		18,000.00	0.00	18,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		12,494.00	0.00	12,494.00		
EXPENSE TOTAL				30,494.00	0.00	30,494.00		
TOTAL				30,494.00	0.00	30,494.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	23426		1400	41021910 Program Review			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		2,700.00	0.00	2,700.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		2,700.00	0.00	2,700.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		8,976.00	0.00	8,976.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 16
Run Date 08/30/2006
Run Time 13:31:29
Report ID: GL0420CU

700000 - 709999 -- TRAVEL			3,271.00	0.00	3,271.00			
EXPENSE TOTAL			14,947.00	0.00	14,947.00			
TOTAL			14,947.00	0.00	14,947.00	0.00	0.00	
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	23427		1400	41016250 Project Support			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			13,088.00	0.00	13,088.00		
EXPENSE TOTAL				13,088.00	0.00	13,088.00		
TOTAL				13,088.00	0.00	13,088.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	23432		1100	41014315 Vcaa Winterim			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			128,742.00	0.00	128,742.00		
EXPENSE TOTAL				128,742.00	0.00	128,742.00		
TOTAL				128,742.00	0.00	128,742.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	26105		1100	41035493 Summer Tuition Return			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			4,214.00	0.00	4,214.00		
EXPENSE TOTAL				4,214.00	0.00	4,214.00		
TOTAL				4,214.00	0.00	4,214.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40018 AAVC-Vice-Chancellor's Office	26106		1100	41035518 VC-Honorarium Increase Pool			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		54,415.00	0.00	54,415.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			54,415.00	0.00	54,415.00	0.00	0.00
EXPENSE TOTAL				54,415.00	0.00	54,415.00		
TOTAL				54,415.00	0.00	54,415.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40019 AAVC-Graduate School	23435		1400	41010761 Graduate School Supt			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00421301	Dean, Graduate School	Huber,Thomas P	2115	17,904.00	0.00	17,904.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		24,872.00	0.00	24,872.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			42,776.00	0.00	42,776.00	0.25	0.00
00400518	Program Assistant I	Romero,Stephanie N	H4R1XX	17,910.00	0.00	17,910.00	0.45	0.00
	405000 - 407499 -- CLASS SAL			17,910.00	0.00	17,910.00	0.45	0.00
	450000 - 699999 -- OPERATING EXPENSES			4,394.00	0.00	4,394.00		
EXPENSE TOTAL				65,080.00	0.00	65,080.00		
TOTAL				65,080.00	0.00	65,080.00	0.70	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40019 AAVC-Graduate School	37535		1500	41066667 Graduate Recruiting			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00419106	Grad Student Recruit Coord	Hane,Jennifer Lynn	2133	36,459.00	0.00	36,459.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			36,459.00	0.00	36,459.00	1.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			5,100.00	0.00	5,100.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 17
Run Date 08/30/2006
Run Time 13:31:29
Report ID: GL0420CU

EXPENSE TOTAL				41,559.00	0.00	41,559.00		
TOTAL				41,559.00	0.00	41,559.00	1.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40020 AAVC-Sponsored Research	23436		1400	41017117 Sponsored Research Office			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420113	Director, Sponsored Programs	Gennaro,Gwendolyn Logan	2119	76,537.00	0.00	76,537.00	1.00	0.00
00420121	Assoc Vice Chanc - Research	Huber,Thomas P	2110	13,625.00	0.00	13,625.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		23,099.00	0.00	23,099.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		113,261.00	0.00	113,261.00	1.25	0.00
	450000 - 699999 --	OPERATING EXPENSES		4,000.00	0.00	4,000.00		
EXPENSE TOTAL				117,261.00	0.00	117,261.00		
TOTAL				117,261.00	0.00	117,261.00	1.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40020 AAVC-Sponsored Research	37536		1200	41066670 F&A-Sponsored Programs			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420123	Contract/Compliance Coord	LaForge,Lisa Mary	2133	38,224.00	0.00	38,224.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		38,224.00	0.00	38,224.00	1.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		(45,000.00)	0.00	(45,000.00)		
EXPENSE TOTAL				(6,776.00)	0.00	(6,776.00)		
TOTAL				(6,776.00)	0.00	(6,776.00)	1.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40021 AAVC-Faculty Records	23438		1600	41014729 Faculty Records			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400007	General Professional III	Heintz,Julianna Mc Kitric	H6G3XX	47,665.00	0.00	47,665.00	0.80	0.00
	405000 - 407499 --	CLASS SAL		47,665.00	0.00	47,665.00	0.80	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,182.00	0.00	6,182.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		6,182.00	0.00	6,182.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		1,593.00	0.00	1,593.00		
EXPENSE TOTAL				55,440.00	0.00	55,440.00		
TOTAL				55,440.00	0.00	55,440.00	0.80	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40022 AAVC-Institutional Research	23440		1600	41022359 Institutional Research Office			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420104	Intrm Dir of Institutional Res	Marschke,Robyn L	2119	6,000.00	0.00	6,000.00	0.20	0.00
00420901	Senior Institutional Analyst	Marschke,Robyn L	2142	31,124.00	0.00	31,124.00	0.56	0.00
	From Budget Journal Lines	Not in Pers. Budg.		126,862.00	0.00	126,862.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		163,986.00	0.00	163,986.00	1.76	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,574.00	0.00	6,574.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		6,574.00	0.00	6,574.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		14,577.00	0.00	14,577.00		
	700000 - 709999 --	TRAVEL		3,188.00	0.00	3,188.00		
EXPENSE TOTAL				188,325.00	0.00	188,325.00		
TOTAL				188,325.00	0.00	188,325.00	1.76	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 18
Run Date 08/30/2006
Run Time 13:31:29
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40022 AAVC-Institutional Research	28241		1400	41043208 Assessment			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00420900	Campus Learning Outcomes Coord	Rice,Kristin L	2133	27,267.00	0.00	27,267.00	0.67	0.00
00420901	Senior Institutional Analyst	Marschke,Robyn L	2142	13,706.00	0.00	13,706.00	0.24	0.00
	402500 - 404999 -- O/E &MDRS SAL			40,973.00	0.00	40,973.00	0.91	0.00
	450000 - 699999 -- OPERATING EXPENSES			25,215.00	0.00	25,215.00		
	700000 - 709999 -- TRAVEL			1,063.00	0.00	1,063.00		
EXPENSE TOTAL				67,251.00	0.00	67,251.00		
TOTAL				67,251.00	0.00	67,251.00	0.91	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40023 AAVC-(CITTI)	23456		1600	41026838 Citti Op-Uccs			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00425502	Assoc Director of CITTI	Pierce,Daedra Leigh	2120	68,434.00	0.00	68,434.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			68,434.00	0.00	68,434.00	1.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			5,050.00	0.00	5,050.00		
	700000 - 709999 -- TRAVEL			4,523.00	0.00	4,523.00		
EXPENSE TOTAL				78,007.00	0.00	78,007.00		
TOTAL				78,007.00	0.00	78,007.00	1.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40024 AMCA-Asst.Vice-Chancellor	23457		1600	41028472 Academic Diversity			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00420108	Exec Dir Acad Divers/Soc Eq	Trout-Kelly,Betty	2118	57,733.00	0.00	57,733.00	0.75	0.00
	402500 - 404999 -- O/E &MDRS SAL			57,733.00	0.00	57,733.00	0.75	0.00
	From Budget Journal Lines	Not in Pers. Budg.		385.00	0.00	385.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			385.00	0.00	385.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			405.00	0.00	405.00		
EXPENSE TOTAL				58,523.00	0.00	58,523.00		
TOTAL				58,523.00	0.00	58,523.00	0.75	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23430		1400	41043461 Business & Econ Forum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00451101	FacDir So CO Economic Forum	Zwirlein,Thomas J	1433	15,000.00	0.00	15,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			15,000.00	0.00	15,000.00	0.00	0.00
EXPENSE TOTAL				15,000.00	0.00	15,000.00		
TOTAL				15,000.00	0.00	15,000.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23442		1100	41058036 El Pomar Chair Bus			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00450310	El Pomar Chair-Entrep Finance	Maxam,Clark Leroy	1101	57,514.00	0.00	57,514.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			57,514.00	0.00	57,514.00	0.50	0.00
EXPENSE TOTAL				57,514.00	0.00	57,514.00		
TOTAL				57,514.00	0.00	57,514.00	0.50	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 19
Run Date 08/30/2006
Run Time 13:31:29
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23493		1100	41015597 Bus Mba Apps			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		6,986.00	0.00	6,986.00		
EXPENSE TOTAL				6,986.00	0.00	6,986.00		
TOTAL				6,986.00	0.00	6,986.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23494		1100	41012259 Business Unallocated			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		(250,000.00)	0.00	(250,000.00)		
EXPENSE TOTAL				(250,000.00)	0.00	(250,000.00)		
TOTAL				(250,000.00)	0.00	(250,000.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23496		1100	41012598 Bus Regular Fac-Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		118,848.00	0.00	118,848.00	1.50	0.00
	400000 - 400999 --	FAC FTP SAL		118,848.00	0.00	118,848.00	1.50	0.00
EXPENSE TOTAL				118,848.00	0.00	118,848.00		
TOTAL				118,848.00	0.00	118,848.00	1.50	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23499		1100	41012882 Bus Honorarium Spg			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		7,832.00	0.00	7,832.00	4.66	0.00
	401000 - 402199 --	FAC P/TGR SAL		7,832.00	0.00	7,832.00	4.66	0.00
EXPENSE TOTAL				7,832.00	0.00	7,832.00		
TOTAL				7,832.00	0.00	7,832.00	4.66	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23500		1100	41028373 Bus Honorarium Fall			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		10,032.00	0.00	10,032.00	4.32	0.00
	401000 - 402199 --	FAC P/TGR SAL		10,032.00	0.00	10,032.00	4.32	0.00
EXPENSE TOTAL				10,032.00	0.00	10,032.00		
TOTAL				10,032.00	0.00	10,032.00	4.32	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23501		1100	41012610 Bus Honorarium Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		14,025.00	0.00	14,025.00	3.97	0.00
	401000 - 402199 --	FAC P/TGR SAL		14,025.00	0.00	14,025.00	3.97	0.00
EXPENSE TOTAL				14,025.00	0.00	14,025.00		
TOTAL				14,025.00	0.00	14,025.00	3.97	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40025 BUS-Administrative Operations	23502		1400	41010766 Bus-Academic Supt			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00450109	Associate Dean	Olson,Eric M	1428	30,810.00	0.00	30,810.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		30,810.00	0.00	30,810.00	0.00	0.00
00450101	Dean, College of Business	Reddy,Venkateshwar K	2115	161,575.00	0.00	161,575.00	1.00	0.00
00450112	Financial Asst to Dean, COB	Soltani,Mary Kay	2129	35,366.00	0.00	35,366.00	0.65	0.00
	402500 - 404999 --	O/E &MDRS SAL		196,941.00	0.00	196,941.00	1.65	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 20
Run Date 08/30/2006
Run Time 13:31:29
Report ID: GL0420CU

EXPENSE TOTAL	227,751.00	0.00	227,751.00		
TOTAL	227,751.00	0.00	227,751.00	1.65	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	23503		1100	41024198 College Of Business

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00450301	Professor with Tenure	Miller,Paul B W.	1101	104,757.00	0.00	104,757.00	1.00	0.00
00450302	Associate Professor w/Tenure	Wilcox,Kirkland A	1102	89,256.00	0.00	89,256.00	1.00	0.00
00450303	Associate Professor w/Tenure	Vacant	1102	85,887.00	0.00	85,887.00	1.00	0.00
00450304	Professor	Vacant	1101	80,886.00	0.00	80,886.00	1.00	0.00
00450305	Asst Professor	Butterfield,Scott L	1103	90,495.00	0.00	90,495.00	1.00	0.00
00450306	Associate Professor	Gruen,Thomas W.	1102	88,639.00	0.00	88,639.00	1.00	0.00
00450307	Professor with Tenure	Zwirlein,Thomas J	1101	95,087.00	0.00	95,087.00	1.00	0.00
00450311	Instructor	Colcun-Trumpfheller,Sheri	1105	47,000.00	0.00	47,000.00	1.00	0.00
00450312	Assoc Professor-Research	Crowley,Frederick D	1302	35,000.00	0.00	35,000.00	0.50	0.00
00450501	Professor/Couger Chair-Tenure	Klein,Gary Stephen	1101	119,152.00	0.00	119,152.00	0.80	0.00
00450502	Professor with Tenure	Martz,William Benjamin	1101	121,983.00	0.00	121,983.00	1.00	0.00
00450505	Associate Professor w/Tenure	Shepherd,Morgan M	1102	90,826.00	0.00	90,826.00	1.00	0.00
00450506	Asst Professor	Hickey,Ann M	1103	92,689.00	0.00	92,689.00	1.00	0.00
00450508	Professor with Tenure	Davis,Alan M	1101	110,461.00	0.00	110,461.00	1.00	0.00
00450509	Instructor	Stringer,Gordon Michael	1105	48,585.00	0.00	48,585.00	1.00	0.00
00450510	Associate Professor w/Tenure	Beranek,Margaret M	1102	99,120.00	0.00	99,120.00	1.00	0.00
00450511	Senior Instructor	Ayen,William E	1104	336.00	0.00	336.00	0.25	0.00
00450701	Asst Professor	French,Monique L	1103	81,470.00	0.00	81,470.00	1.00	0.00
00450702	Professor with Tenure	Warrick,Donald D	1101	104,295.00	0.00	104,295.00	1.00	0.00
00450703	Professor with Tenure	Gardner,Donald G	1101	99,794.00	0.00	99,794.00	1.00	0.00
00450704	Senior Instructor	Von Breton,Sally	1104	36,609.00	0.00	36,609.00	0.75	0.00
00450705	Associate Professor	Beck,Charles Elmer	1102	84,201.00	0.00	84,201.00	1.00	0.00
00450706	Professor with Tenure	Milliman,John F	1101	96,221.00	0.00	96,221.00	0.87	0.00
00450707	Professor with Tenure	Discenza,Richard	1101	97,895.00	0.00	97,895.00	1.00	0.00
00450708	Associate Professor w/Tenure	Duray,Rebecca M	1102	89,176.00	0.00	89,176.00	1.00	0.00
00450709	Inst-QuantMeth & Entrepreneur	Schubert,Warren Robert	1105	11,152.50	0.00	11,152.50	0.50	0.00
00450709	Inst-QuantMeth & Entrepreneur	Fincher,David L	1105	11,152.50	0.00	11,152.50	0.50	0.00
00450901	Professor with Tenure	Olson,Eric M	1101	93,866.00	0.00	93,866.00	1.00	0.00
00450902	Professor with Tenure	Knapp,Robert W	1101	100,292.00	0.00	100,292.00	1.00	0.00
00450903	Professor with Tenure	Ferguson,Jeffery M	1101	95,164.00	0.00	95,164.00	1.00	0.00
00450904	Associate Professor	Czaplewski,Andrew Jon	1102	92,849.00	0.00	92,849.00	1.00	0.00
00450905	Professor with Tenure	Higgins,Lexis F	1101	90,067.00	0.00	90,067.00	1.00	0.00
00450906	Assistant Professor	Vacant	1103	3,132.00	0.00	3,132.00	0.00	0.00
00450907	Senior Instructor	White,Sammy Eugene	1104	64,097.00	0.00	64,097.00	1.00	0.00
400000 - 400999 -- FAC FTP SAL				2,651,592.00	0.00	2,651,592.00	30.17	0.00
00450103	MBA Program Director	de Lourenco,Amy Jo	2119	44,768.00	0.00	44,768.00	1.00	0.00
00450110	Director Undergraduate Program	Thompson,Kathleen Denise	2119	41,861.00	0.00	41,861.00	1.00	0.00
00450111	Director Web Communications	Brewer,Christopher George	2119	10,000.00	0.00	10,000.00	0.50	0.00
00450115	Exec Asst to Dean - COB	Myers,Susan Aud	2129	34,000.00	0.00	34,000.00	1.00	0.00
402500 - 404999 -- O/E &MDRS SAL				130,629.00	0.00	130,629.00	3.50	0.00
00400059	Program Assistant II	Loux,Sandra Joan	H4R2XX	37,476.00	0.00	37,476.00	1.00	0.00
405000 - 407499 -- CLASS SAL				37,476.00	0.00	37,476.00	1.00	0.00
From Budget Journal Lines Not in Pers. Budg.				18,155.00	0.00	18,155.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				18,155.00	0.00	18,155.00	0.00	0.00
EXPENSE TOTAL				2,837,852.00	0.00	2,837,852.00		
TOTAL				2,837,852.00	0.00	2,837,852.00	34.67	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40025 BUS-Administrative Operations	29580		1100	41047552 CRSFEE-Business

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
220000 - 229999 -- STUDENT FEES & FEE REFUNDS				(143,393.00)	0.00	(143,393.00)		
From Budget Journal Lines Not in Pers. Budg.				13,600.00	0.00	13,600.00	0.00	0.00
402200 - 402499 -- STD FAC SAL				13,600.00	0.00	13,600.00	0.00	0.00
From Budget Journal Lines Not in Pers. Budg.				32,415.00	0.00	32,415.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 21
Run Date 08/30/2006
Run Time 13:31:34
Report ID: GL0420CU

407500 - 409999 -- STD & OTH PER SAL 32,415.00 0.00 32,415.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 97,378.00 0.00 97,378.00

REVENUE TOTAL (143,393.00) 0.00 (143,393.00)
EXPENSE TOTAL 143,393.00 0.00 143,393.00
TOTAL 0.00 0.00 0.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40025 BUS-Administrative Operations 33539 1100 41057004 Professional Golf Management

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00451500 PGM Program Manager Wert,Douglas T 2143 99,210.00 0.00 99,210.00 1.00 0.00
00451502 Asst Dir/PGM Internship Coord White,Sammy Eugene 2133 45,000.00 0.00 45,000.00 1.00 0.00
00451503 PGM Assistant Director Abeyta,Katherine A 2121 48,314.00 0.00 48,314.00 1.00 0.00
402500 - 404999 -- O/E &MDRS SAL 192,524.00 0.00 192,524.00 3.00 0.00
450000 - 699999 -- OPERATING EXPENSES (54,044.00) 0.00 (54,044.00)

EXPENSE TOTAL 138,480.00 0.00 138,480.00
TOTAL 138,480.00 0.00 138,480.00 3.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40025 BUS-Administrative Operations 35920 1100 41062271 CRSFEE - PGM/COB

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
220000 - 229999 -- STUDENT FEES & FEE REFUNDS (42,590.00) 0.00 (42,590.00)
450000 - 699999 -- OPERATING EXPENSES 42,590.00 0.00 42,590.00

REVENUE TOTAL (42,590.00) 0.00 (42,590.00)
EXPENSE TOTAL 42,590.00 0.00 42,590.00
TOTAL 0.00 0.00 0.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40025 BUS-Administrative Operations 37622 1100 41066900 BUS Salary Savings

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
From Budget Journal Lines Not in Pers. Budg. 5,574.00 0.00 5,574.00 0.00 0.00
400000 - 400999 -- FAC FTP SAL 5,574.00 0.00 5,574.00 0.00 0.00
From Budget Journal Lines Not in Pers. Budg. 15,683.00 0.00 15,683.00 0.00 0.00
402500 - 404999 -- O/E &MDRS SAL 15,683.00 0.00 15,683.00 0.00 0.00

EXPENSE TOTAL 21,257.00 0.00 21,257.00
TOTAL 21,257.00 0.00 21,257.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40035 BUS-Small Business Dev Center 23491 1600 41061252 Sbdc Gen Fnd Support

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00451304 Asst to Dir - SBDC McNew,Lisanne Marie 2129 9,000.00 0.00 9,000.00 0.26 0.00
From Budget Journal Lines Not in Pers. Budg. 6,908.00 0.00 6,908.00 0.00 0.00
402500 - 404999 -- O/E &MDRS SAL 15,908.00 0.00 15,908.00 0.26 0.00

EXPENSE TOTAL 15,908.00 0.00 15,908.00
TOTAL 15,908.00 0.00 15,908.00 0.26 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40036 EDUC-Administrative Operations 23507 1100 41012599 Educ Honorarium Sum

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
From Budget Journal Lines Not in Pers. Budg. 40,630.00 0.00 40,630.00 0.00 0.00
400000 - 400999 -- FAC FTP SAL 40,630.00 0.00 40,630.00 0.00 0.00
From Budget Journal Lines Not in Pers. Budg. 35,149.00 0.00 35,149.00 3.34 0.00
401000 - 402199 -- FAC P/TGR SAL 35,149.00 0.00 35,149.00 3.34 0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 22
Run Date 08/30/2006
Run Time 13:31:34
Report ID: GL0420CU

EXPENSE TOTAL	75,779.00	0.00	75,779.00		
TOTAL	75,779.00	0.00	75,779.00	3.34	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40036 EDUC-Administrative Operations	23508		1400	41010765 Educ-Acad Supt

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00460300	Chair-Couns & Human Services	Snyder,Beverly Ann	1435	3,000.00	0.00	3,000.00	0.20	0.00
00460509	Chair-Curriculum&Instruction	Bacon,Margaret Ann	1435	1,500.00	0.00	1,500.00	0.23	0.00
00460509	Chair-Curriculum&Instruction	Kelly,Catherine Ann	1435	1,500.00	0.00	1,500.00	0.24	0.00
00460900	Chair-Lead, Res & Foundations	Ramirez,Aldo Luis	1435	3,000.00	0.00	3,000.00	0.20	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			12,000.00	0.00	12,000.00	0.87	0.00

00460101	Dean, College of Education	Neal,LaVonne I	2115	120,596.00	0.00	120,596.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			120,596.00	0.00	120,596.00	1.00	0.00

00400088	General Professional III	Wroten,Constance F	H6G3XX	60,816.00	0.00	60,816.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			60,816.00	0.00	60,816.00	1.00	0.00

EXPENSE TOTAL	193,412.00	0.00	193,412.00		
TOTAL	193,412.00	0.00	193,412.00	2.87	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40036 EDUC-Administrative Operations	23509		1100	41020444 School Of Education

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00460104	Assoc Dean COE/Dir. of TEP	de Casal,Carole Anita	2116	77,091.00	0.00	77,091.00	1.00	0.00
00460301	Professor with Tenure	Fenell,David L	1101	71,141.00	0.00	71,141.00	1.00	0.00
00460302	Associate Professor w/Tenure	Snyder,Beverly Ann	1102	63,951.00	0.00	63,951.00	1.00	0.00
00460303	Asst Prof of Couns & Human Svc	Madathil,Jayamala	1103	46,170.00	0.00	46,170.00	1.00	0.00
00460305	Asst Professor of Counseling	Williams,Rhonda Lee	1103	48,802.00	0.00	48,802.00	1.00	0.00
00460501	Professor with Tenure	Malone,Mark R	1101	69,940.00	0.00	69,940.00	1.00	0.00
00460502	Assistant Professor	Fisher,Clinton N	1103	49,760.00	0.00	49,760.00	1.00	0.00
00460503	Associate Professor	Brunn,Michael Vernon	1102	54,015.00	0.00	54,015.00	1.00	0.00
00460505	Professor with Tenure	Swaby,Barbara R	1101	74,997.00	0.00	74,997.00	1.00	0.00
00460508	Professor with Tenure	Bacon,Margaret Ann	1101	81,422.00	0.00	81,422.00	0.80	0.00
00460511	Instructor of Curric & Instr	Danin,Robert Brian	1105	18,332.00	0.00	18,332.00	0.40	0.00
00460512	Asst Professor - Curric & Inst	Kelly,Catherine Ann	1103	56,498.00	0.00	56,498.00	1.00	0.00
00460516	Asst Professor Adjunct	Vacant	1411	200.00	0.00	200.00	0.20	0.00
00460517	Asst Professor Adjunct	Vacant	1411	200.00	0.00	200.00	0.20	0.00
00460518	Asst Professor Adjunct	Cicatelli,Peter Anthony	1411	1,320.00	0.00	1,320.00	0.20	0.00
00460701	Asst Professor of Special Ed	Crawford,Malinda L	1103	51,901.00	0.00	51,901.00	1.00	0.00
00460702	Asst Professor of Special Educ	Hendrickson,Christi Rae	1103	47,732.00	0.00	47,732.00	1.00	0.00
00460703	Asst Professor of Sp. Ed.	Cheesman,Elaine A	1103	47,877.00	0.00	47,877.00	1.00	0.00
00460704	Associate Professor w/Tenure	DePry,Randall L	1102	60,563.00	0.00	60,563.00	1.00	0.00
00460705	Instructor	Marshall,Laura H	1105	37,997.00	0.00	37,997.00	1.00	0.00
00460710	Senior Instructor	Olvey,Evelyn Geralynn	1104	57,510.00	0.00	57,510.00	1.00	0.00
00460712	Asst Professor - C & I	Lloyd,Susan Denise	1103	45,000.00	0.00	45,000.00	1.00	0.00
00460901	Professor with Tenure	Vacant	1101	67,793.00	0.00	67,793.00	0.80	0.00
00460902	Asst Professor of Leadership	Carpenter,Dick Michael	1103	48,859.00	0.00	48,859.00	1.00	0.00
00460904	Associate Professor	Ramirez,Aldo Luis	1102	64,291.00	0.00	64,291.00	1.00	0.00
00460907	Asst Professor Educ Leadership	Vacant	1103	47,217.00	0.00	47,217.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			1,290,579.00	0.00	1,290,579.00	22.60	0.00

00400304	Admin Assistant III	Archibald,Catherine Ann	G3A4XX	38,532.00	0.00	38,532.00	1.00	0.00
00400407	General Professional I	Jordan,Christy Jonada	H6G1IN	661.00	0.00	661.00	0.20	0.00
00400407	General Professional I	King,R B	H6G1IN	661.00	0.00	661.00	0.20	0.00
00400532	Program Assistant I	Lapioli,Debbie Elise	H4R1XX	44,148.00	0.00	44,148.00	1.00	0.00
00400595	Program Assistant I	Myers,Hettie Rose	H4R1XX	38,784.00	0.00	38,784.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			122,786.00	0.00	122,786.00	3.40	0.00

	From Budget Journal Lines	Not in Pers. Budg.		3,687.00	0.00	3,687.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			3,687.00	0.00	3,687.00	0.00	0.00

450000 - 699999 -- OPERATING EXPENSES	5,388.00	0.00	5,388.00		
--	-----------------	-------------	-----------------	--	--



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 23
Run Date 08/30/2006
Run Time 13:31:34
Report ID: GL0420CU

700000 - 709999 -- TRAVEL			224.00	0.00	224.00			
EXPENSE TOTAL			1,422,664.00	0.00	1,422,664.00			
TOTAL			1,422,664.00	0.00	1,422,664.00	26.00	0.00	
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40036 EDUC-Administrative Operations	23510		1100	41028372 Educ Honorarium Fall			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		39,768.00	0.00	39,768.00	5.17	0.00
	401000 - 402199 -- FAC P/TGR SAL			39,768.00	0.00	39,768.00	5.17	0.00
EXPENSE TOTAL				39,768.00	0.00	39,768.00		
TOTAL				39,768.00	0.00	39,768.00	5.17	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40036 EDUC-Administrative Operations	23518		1100	41012600 Educ Regular Fac-Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		98,552.00	0.00	98,552.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			98,552.00	0.00	98,552.00	1.00	0.00
EXPENSE TOTAL				98,552.00	0.00	98,552.00		
TOTAL				98,552.00	0.00	98,552.00	1.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40036 EDUC-Administrative Operations	23524		1100	41020443 CRSFEE - Education			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(41,416.00)	0.00	(41,416.00)		
	450000 - 699999 -- OPERATING EXPENSES			41,416.00	0.00	41,416.00		
REVENUE TOTAL				(41,416.00)	0.00	(41,416.00)		
EXPENSE TOTAL				41,416.00	0.00	41,416.00		
TOTAL				0.00	0.00	0.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40036 EDUC-Administrative Operations	23549		1100	41012881 Educ Honorarium Spg			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		30,758.00	0.00	30,758.00	5.49	0.00
	401000 - 402199 -- FAC P/TGR SAL			30,758.00	0.00	30,758.00	5.49	0.00
EXPENSE TOTAL				30,758.00	0.00	30,758.00		
TOTAL				30,758.00	0.00	30,758.00	5.49	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23453		1100	41043533 El Pomar Char Eas			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00470311	Professor/El Pomar Chair	Boult,Terrance Edward	1101	61,098.00	0.00	61,098.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			61,098.00	0.00	61,098.00	0.50	0.00
EXPENSE TOTAL				61,098.00	0.00	61,098.00		
TOTAL				61,098.00	0.00	61,098.00	0.50	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23454		1100	41043534 El Pomar Chair EAS 2			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00471513	El Pomar Professor	Larson,Michael Charles	1101	57,513.00	0.00	57,513.00	0.75	0.00
	400000 - 400999 -- FAC FTP SAL			57,513.00	0.00	57,513.00	0.75	0.00
EXPENSE TOTAL				57,513.00	0.00	57,513.00		
TOTAL				57,513.00	0.00	57,513.00	0.75	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 24
Run Date 08/30/2006
Run Time 13:31:34
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23552		1100	41021398 College of Engineering			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00470300	Chair - Computer Science	Vacant	1435	5,400.00	0.00	5,400.00	0.00	0.00
00470500	Chair of ECE	Vacant	1435	5,400.00	0.00	5,400.00	0.00	0.00
00471500	Chair Mech & Aerospace	Vacant	1435	5,400.00	0.00	5,400.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			16,200.00	0.00	16,200.00	0.00	0.00
00470109	Engr Tech Support Prog Mgr	Wilkinson,Ronald O	2143	40,757.00	0.00	40,757.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			40,757.00	0.00	40,757.00	1.00	0.00
00400141	IT Professional III	Staples,Sean E	H2I5XX	70,644.00	0.00	70,644.00	1.00	0.00
00400218	Program Assistant II	Taylor,Rhea Joann	H4R2XX	52,236.00	0.00	52,236.00	1.00	0.00
00400250	Electronics Specialist IV	Jernigan,Steve	I5E5XX	38,452.00	0.00	38,452.00	0.50	0.00
00400277	Program Assistant I	Baur,Laura Sabine	H4R1XX	34,284.00	0.00	34,284.00	1.00	0.00
00400362	Program Assistant I	Nylund,Siew Ngoh	H4R1XX	44,978.00	0.00	44,978.00	1.00	0.00
00400476	IT Professional III	Martin,James L	H2I5XX	74,172.00	0.00	74,172.00	1.00	0.00
00400576	Program Assistant I	Rea,Patricia Karen	H4R1XX	36,460.00	0.00	36,460.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			351,226.00	0.00	351,226.00	6.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,040.00	0.00	2,040.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			2,040.00	0.00	2,040.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			35,190.00	0.00	35,190.00		
	700000 - 709999 -- TRAVEL			7,140.00	0.00	7,140.00		
EXPENSE TOTAL				452,553.00	0.00	452,553.00		
TOTAL				452,553.00	0.00	452,553.00	7.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23555		1400	41010764 Eas-Academic Supt			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00470102	Assoc Dean, Engr & Appl Sci	Gorder,Peter James	1428	21,000.00	0.00	21,000.00	0.50	0.00
00470507	Professor with Tenure	Paz De Araujo,Carlos A	1101	94,210.00	0.00	94,210.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			115,210.00	0.00	115,210.00	1.50	0.00
00470101	Dean College of EAS	Haefner,Jeremy A	2115	164,777.00	0.00	164,777.00	1.00	0.00
00470106	Dir-Alumni Rel & Comm Rel	Moore,Bettina Yvette	2119	51,864.00	0.00	51,864.00	1.00	0.00
00470112	Financial Asst to Dean-EAS	Gibson,Richard	2129	52,241.00	0.00	52,241.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			268,882.00	0.00	268,882.00	3.00	0.00
00400036	Program Assistant II	Michl,Betty V.	H4R2XX	43,152.00	0.00	43,152.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			43,152.00	0.00	43,152.00	1.00	0.00
EXPENSE TOTAL				427,244.00	0.00	427,244.00		
TOTAL				427,244.00	0.00	427,244.00	5.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23557		1100	41012602 EAS Summer Instruction			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		17,745.00	0.00	17,745.00	1.97	0.00
	400000 - 400999 -- FAC FTP SAL			17,745.00	0.00	17,745.00	1.97	0.00
	From Budget Journal Lines	Not in Pers. Budg.		45,265.00	0.00	45,265.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			45,265.00	0.00	45,265.00	0.00	0.00
EXPENSE TOTAL				63,010.00	0.00	63,010.00		
TOTAL				63,010.00	0.00	63,010.00	1.97	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 25
Run Date 08/30/2006
Run Time 13:31:34
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23567		1100	41017679 Eas Salary Savings			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		3,329.00	0.00	3,329.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			3,329.00	0.00	3,329.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,725.00	0.00	6,725.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			6,725.00	0.00	6,725.00	0.00	0.00
EXPENSE TOTAL				10,054.00	0.00	10,054.00		
TOTAL				10,054.00	0.00	10,054.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23577		1100	41012262 Eas Unallocated			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		12,000.00	0.00	12,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			12,000.00	0.00	12,000.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			3,300.00	0.00	3,300.00		
EXPENSE TOTAL				15,300.00	0.00	15,300.00		
TOTAL				15,300.00	0.00	15,300.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	23579		1100	41020833 EAS Equipment & Maintenance			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			45,389.00	0.00	45,389.00		
EXPENSE TOTAL				45,389.00	0.00	45,389.00		
TOTAL				45,389.00	0.00	45,389.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	32517		1500	41054180 EAS Student Affairs			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			1,530.00	0.00	1,530.00		
EXPENSE TOTAL				1,530.00	0.00	1,530.00		
TOTAL				1,530.00	0.00	1,530.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	32958		1100	41055191 CRSFEE - EAS Instruction			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(211,727.00)	0.00	(211,727.00)		
	From Budget Journal Lines	Not in Pers. Budg.		15,000.00	0.00	15,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			15,000.00	0.00	15,000.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			196,727.00	0.00	196,727.00		
REVENUE TOTAL				(211,727.00)	0.00	(211,727.00)		
EXPENSE TOTAL				211,727.00	0.00	211,727.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40042 EAS-Administrative Operations	37469		1100	41066519 EAS Fall Lecturers			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		35,000.00	0.00	35,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			35,000.00	0.00	35,000.00	0.00	0.00
EXPENSE TOTAL				35,000.00	0.00	35,000.00		
TOTAL				35,000.00	0.00	35,000.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 26
Run Date 08/30/2006
Run Time 13:31:34
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40042 EAS-Administrative Operations	37470		1100	41066520 EAS Spring Lecturers

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		40,966.00	0.00	40,966.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		40,966.00	0.00	40,966.00	0.00	0.00
EXPENSE TOTAL				40,966.00	0.00	40,966.00		
TOTAL				40,966.00	0.00	40,966.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40042 EAS-Administrative Operations	37471		1100	41066521 EAS Teaching Fellows

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		74,675.00	0.00	74,675.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		74,675.00	0.00	74,675.00	0.00	0.00
EXPENSE TOTAL				74,675.00	0.00	74,675.00		
TOTAL				74,675.00	0.00	74,675.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40042 EAS-Administrative Operations	37472		1100	41066522 EAS Graders/Hourly

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		11,352.00	0.00	11,352.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		11,352.00	0.00	11,352.00	0.00	0.00
EXPENSE TOTAL				11,352.00	0.00	11,352.00		
TOTAL				11,352.00	0.00	11,352.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40042 EAS-Administrative Operations	37807		1100	41067228 EAS Instructional Assistants

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		10,300.00	0.00	10,300.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		10,300.00	0.00	10,300.00	0.00	0.00
EXPENSE TOTAL				10,300.00	0.00	10,300.00		
TOTAL				10,300.00	0.00	10,300.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40042 EAS-Administrative Operations	40663		1100	41073002 EAS Math Vacated Positions

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00470701	Professor with Tenure	Rangaswamy, Kulamani M	1101	75,929.00	0.00	75,929.00	1.00	0.00
00470702	Professor with Tenure	Phillips, Keith L	1101	6,975.00	0.00	6,975.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		82,904.00	0.00	82,904.00	2.00	0.00
EXPENSE TOTAL				82,904.00	0.00	82,904.00		
TOTAL				82,904.00	0.00	82,904.00	2.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40043 EAS-Electrical Engineering	23604		1100	41017688 Electrical Engineering

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00470501	Professor with Tenure	Ciletti, Michael D	1101	107,090.00	0.00	107,090.00	1.00	0.00
00470502	Professor with Tenure	Vacant	1101	104,382.00	0.00	104,382.00	1.00	0.00
00470503	Professor with Tenure	Ziemer, Rodger E	1101	58,324.00	0.00	58,324.00	1.00	0.00
00470504	Professor with Tenure	Dandapani, Ramaswami	1101	103,547.00	0.00	103,547.00	1.00	0.00
00470506	Associate Professor w/Tenure	Oleszek, Gerald M	1102	82,089.00	0.00	82,089.00	1.00	0.00
00470509	Professor with Tenure	Wickert, Mark A	1101	87,505.00	0.00	87,505.00	1.00	0.00
00470510	Professor with Tenure	Kalkur, Thottam Subramanya	1101	91,186.00	0.00	91,186.00	1.00	0.00
00470511	Associate Professor w/Tenure	Wang, Chia-Jiu	1102	81,362.00	0.00	81,362.00	1.00	0.00
00470513	Associate Professor	Plett, Gregory L	1102	76,796.00	0.00	76,796.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		792,281.00	0.00	792,281.00	9.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,040.00	0.00	2,040.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		2,040.00	0.00	2,040.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 27
Run Date 08/30/2006
Run Time 13:31:40
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES 12,240.00 0.00 12,240.00

700000 - 709999 -- TRAVEL 10,200.00 0.00 10,200.00

EXPENSE TOTAL 816,761.00 0.00 816,761.00
TOTAL 816,761.00 0.00 816,761.00 9.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40044 EAS-Mathematics 23609 1100 41018114 EAS Equipment Maintenance

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
450000 - 699999 -- OPERATING EXPENSES 3,600.00 0.00 3,600.00

EXPENSE TOTAL 3,600.00 0.00 3,600.00
TOTAL 3,600.00 0.00 3,600.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40045 EAS-Computer Science 23620 1100 41013384 Dept Of Computer Sci

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00470301 Professor with Tenure Chow,Ching-Hua 1101 88,114.00 0.00 88,114.00 1.00 0.00
00470303 Associate Professor w/Tenure Wiener,Richard S 1102 75,190.00 0.00 75,190.00 1.00 0.00
00470304 Associate Professor w/Tenure Pinson,Lewis J 1102 73,265.00 0.00 73,265.00 1.00 0.00
00470305 Associate Professor w/Tenure Vacant 1102 38,467.00 0.00 38,467.00 1.00 0.00
00470306 Professor with Tenure Shub,Charles M 1101 88,324.00 0.00 88,324.00 1.00 0.00
00470307 Professor with Tenure Semwal,Sudhanshu K 1101 83,506.00 0.00 83,506.00 1.00 0.00
00470308 Professor with Tenure Augusteijn,Maria F 1101 55,476.00 0.00 55,476.00 1.00 0.00
00470309 Assistant Professor Zhou,Xiaobo 1103 79,619.00 0.00 79,619.00 1.00 0.00
00470310 Assistant Professor Chamillard,Albert T 1103 76,824.00 0.00 76,824.00 1.00 0.00
00470312 Instructor Carter,Pamela Jean 1105 38,772.00 0.00 38,772.00 1.00 0.00
00470313 Instructor Soliman Habib,Mona 1105 41,593.00 0.00 41,593.00 1.00 0.00
00470315 Associate Professor w/Tenure Kalita,Jugal K 1102 74,863.00 0.00 74,863.00 1.00 0.00
400000 - 400999 -- FAC FTP SAL 814,013.00 0.00 814,013.00 12.00 0.00

From Budget Journal Lines Not in Pers. Budg. 2,040.00 0.00 2,040.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 2,040.00 0.00 2,040.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 12,240.00 0.00 12,240.00

700000 - 709999 -- TRAVEL 11,220.00 0.00 11,220.00

EXPENSE TOTAL 839,513.00 0.00 839,513.00
TOTAL 839,513.00 0.00 839,513.00 12.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40047 EAS-Mechanical Engineering 23641 1100 41017690 Mae-Mech&Aerosp Engr

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00471501 Senior Instructor Rappold,Robert A 1104 10,339.00 0.00 10,339.00 0.75 0.00
00471502 Professor with Tenure Vacant 1101 1,416.00 0.00 1,416.00 0.50 0.00
00471503 Asst Professor Roney,Jason Andrew 1103 64,374.00 0.00 64,374.00 1.00 0.00
00471504 Asst Professor Tragesser,Steven G. 1103 70,472.00 0.00 70,472.00 1.00 0.00
00471505 Associate Professor w/Tenure Gorder,Peter James 1102 80,868.00 0.00 80,868.00 1.00 0.00
00471506 Associate Professor - MAE Stevens,James W. 1102 83,484.00 0.00 83,484.00 1.00 0.00
00471507 Associate Professor w/Tenure Lauderbaugh,Leal Kenny 1102 77,647.00 0.00 77,647.00 1.00 0.00
00471508 Instructor Albertson,Julie Anne 1105 1,798.00 0.00 1,798.00 0.85 0.00
400000 - 400999 -- FAC FTP SAL 390,398.00 0.00 390,398.00 7.10 0.00

From Budget Journal Lines Not in Pers. Budg. 2,040.00 0.00 2,040.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 2,040.00 0.00 2,040.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 12,240.00 0.00 12,240.00

700000 - 709999 -- TRAVEL 6,120.00 0.00 6,120.00

EXPENSE TOTAL 410,798.00 0.00 410,798.00
TOTAL 410,798.00 0.00 410,798.00 7.10 0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 28
Run Date 08/30/2006
Run Time 13:31:40
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23649		1100	41019584 College Of Las			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400039	Admin Assistant III	Johnson,Rose M.	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
00400040	Program Assistant I	Patterson,Sharon K	H4R1XX	42,876.00	0.00	42,876.00	1.00	0.00
00400046	Program Assistant I	Rogacki,Beverly E	H4R1XX	38,004.00	0.00	38,004.00	1.00	0.00
00400053	Program Assistant I	Norris,Karen L	H4R1XX	44,892.00	0.00	44,892.00	1.00	0.00
00400156	Program Assistant I	Williams,Andrea B .	H4R1XX	44,872.00	0.00	44,872.00	1.00	0.00
00400258	Laboratory Coord II	Pitman,Connie	I9A2XX	48,680.00	0.00	48,680.00	0.80	0.00
00400284	Admin Assistant III	Scott,Debbie	G3A4XX	43,884.00	0.00	43,884.00	1.00	0.00
00400317	Laboratory Coord I	Wallace,Brent E	I9A1TX	39,948.00	0.00	39,948.00	1.00	0.00
00400342	Program Assistant II	Stephens,Joan M	H4R2XX	52,020.00	0.00	52,020.00	1.00	0.00
00400349	Admin Assistant III	Meston,Susan Rainey	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
00400361	Laboratory Coord I	Rehorst,Scott Allen	I9A1TX	47,532.00	0.00	47,532.00	1.00	0.00
00400472	Program Assistant I	Jackson,Ruth Jean	H4R1XX	40,884.00	0.00	40,884.00	1.00	0.00
00400517	Program Assistant I	House,Dawn E.	H4R1XX	21,868.00	0.00	21,868.00	0.67	0.00
00400565	Program Assistant I	Fleener,Letitia A	H4R1XX	31,296.00	0.00	31,296.00	1.00	0.00
00400578	Laboratory Coord I	Simmons,Charles C.	I9A1TX	22,284.00	0.00	22,284.00	0.50	0.00
00400614	Admin Assistant III	Muller,Jane Mallon	G3A4XX	16,272.00	0.00	16,272.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		31,000.00	0.00	31,000.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			631,400.00	0.00	631,400.00	15.47	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,630.00	0.00	6,630.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			6,630.00	0.00	6,630.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			62,321.00	0.00	62,321.00		
	700000 - 709999 -- TRAVEL			11,382.00	0.00	11,382.00		
EXPENSE TOTAL				711,733.00	0.00	711,733.00		
TOTAL				711,733.00	0.00	711,733.00	15.47	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23650		1400	41010763 Las-Academic Supt			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00420120	Director, Heller Center	Cunningham,Perrin	2119	1,773.00	0.00	1,773.00	0.30	0.00
00480101	Dean-LAS	Christensen,Thomas M	2115	149,356.00	0.00	149,356.00	1.00	0.00
00480103	Asst to the Dean of LAS	Hatfield,Jacqueline Amand	2129	58,693.00	0.00	58,693.00	1.00	0.00
00480108	Dir Comm Rel/Exec Asst to Dean	Teals-Davis,Margie Ann	2129	37,497.00	0.00	37,497.00	1.00	0.00
00480109	Associate Dean - LAS	Welshon,Robert C	2116	30,917.00	0.00	30,917.00	0.75	0.00
00481901	InterimDir-Contemp Art Gallery	Larkin,Karin Tonya	2119	35,153.00	0.00	35,153.00	0.70	0.00
00484101	Manager, Performing Arts	Ross,Murray	2143	27,530.00	0.00	27,530.00	0.40	0.00
	402500 - 404999 -- O/E &MDRS SAL			340,919.00	0.00	340,919.00	5.15	0.00
00400415	Program Assistant I	Botts,Sheryl A.	H4R1XX	35,088.00	0.00	35,088.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			35,088.00	0.00	35,088.00	1.00	0.00
EXPENSE TOTAL				376,007.00	0.00	376,007.00		
TOTAL				376,007.00	0.00	376,007.00	6.15	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23651		1100	41028367 Las Honorarium Fall			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		21,062.00	0.00	21,062.00	5.41	0.00
	401000 - 402199 -- FAC P/TGR SAL			21,062.00	0.00	21,062.00	5.41	0.00
EXPENSE TOTAL				21,062.00	0.00	21,062.00		
TOTAL				21,062.00	0.00	21,062.00	5.41	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 29
Run Date 08/30/2006
Run Time 13:31:40
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23652		1100	41017749 Las Capital New			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			14,745.00	0.00	14,745.00		
EXPENSE TOTAL				14,745.00	0.00	14,745.00		
TOTAL				14,745.00	0.00	14,745.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23662		1100	41017678 Las Salary Savings			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		73,862.00	0.00	73,862.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			73,862.00	0.00	73,862.00	0.00	0.00
EXPENSE TOTAL				73,862.00	0.00	73,862.00		
TOTAL				73,862.00	0.00	73,862.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23663		1100	41012261 Las Unallocated			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		12.00	0.00	12.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			12.00	0.00	12.00	0.00	0.00
EXPENSE TOTAL				12.00	0.00	12.00		
TOTAL				12.00	0.00	12.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23665		1100	41018113 Las Equip Maintnace			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			14,688.00	0.00	14,688.00		
EXPENSE TOTAL				14,688.00	0.00	14,688.00		
TOTAL				14,688.00	0.00	14,688.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23668		1100	41012607 Las Regular Fac-Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		326,175.00	0.00	326,175.00	3.20	0.00
	400000 - 400999 -- FAC FTP SAL			326,175.00	0.00	326,175.00	3.20	0.00
EXPENSE TOTAL				326,175.00	0.00	326,175.00		
TOTAL				326,175.00	0.00	326,175.00	3.20	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23673		1100	41027323 Id Studies-Math			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00482701	Professor with Tenure	Soifer,Alexander	1101	90,354.00	0.00	90,354.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			90,354.00	0.00	90,354.00	1.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			663.00	0.00	663.00		
	700000 - 709999 -- TRAVEL			525.00	0.00	525.00		
EXPENSE TOTAL				91,542.00	0.00	91,542.00		
TOTAL				91,542.00	0.00	91,542.00	1.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 30
Run Date 08/30/2006
Run Time 13:31:40
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23674		1100	41026036 Sport & Leisure Ctr			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.99	0.00
	401000 - 402199 -- FAC P/TGR SAL			2,000.00	0.00	2,000.00	0.99	0.00
EXPENSE TOTAL				2,000.00	0.00	2,000.00		
TOTAL				2,000.00	0.00	2,000.00	0.99	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23676		1100	41019586 Pres Start Up			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			7,775.00	0.00	7,775.00		
EXPENSE TOTAL				7,775.00	0.00	7,775.00		
TOTAL				7,775.00	0.00	7,775.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23677		1100	41012876 Las Honorarium Spg			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		13,647.00	0.00	13,647.00	3.04	0.00
	401000 - 402199 -- FAC P/TGR SAL			13,647.00	0.00	13,647.00	3.04	0.00
EXPENSE TOTAL				13,647.00	0.00	13,647.00		
TOTAL				13,647.00	0.00	13,647.00	3.04	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23682		1100	41012608 Las Honorarium Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		81,571.00	0.00	81,571.00	3.65	0.00
	401000 - 402199 -- FAC P/TGR SAL			81,571.00	0.00	81,571.00	3.65	0.00
EXPENSE TOTAL				81,571.00	0.00	81,571.00		
TOTAL				81,571.00	0.00	81,571.00	3.65	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23784		1100	41015255 Mbs Program			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00485100	Coord - Masters Basic Science	Vacant	2133	1,800.00	0.00	1,800.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			1,800.00	0.00	1,800.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			1,000.00	0.00	1,000.00		
EXPENSE TOTAL				2,800.00	0.00	2,800.00		
TOTAL				2,800.00	0.00	2,800.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40051 LAS-Administrative Operations	23836		1100	41058236 Math Olympiad Operating			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		1,051.00	0.00	1,051.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			1,051.00	0.00	1,051.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			4,070.00	0.00	4,070.00		
	700000 - 709999 -- TRAVEL			2,499.00	0.00	2,499.00		
EXPENSE TOTAL				7,620.00	0.00	7,620.00		
TOTAL				7,620.00	0.00	7,620.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 31
Run Date 08/30/2006
Run Time 13:31:40
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40052 LAS-Military Science	23683		1100	41018126 Military Science			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		459.00	0.00	459.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		459.00	0.00	459.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		6,033.00	0.00	6,033.00		
	700000 - 709999 --	TRAVEL		315.00	0.00	315.00		
EXPENSE TOTAL				6,807.00	0.00	6,807.00		
TOTAL				6,807.00	0.00	6,807.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40052 LAS-Military Science	32435		1100	41053992 CRSFEE - Military Science			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(2,525.00)	0.00	(2,525.00)		
	450000 - 699999 --	OPERATING EXPENSES		2,525.00	0.00	2,525.00		
REVENUE TOTAL				(2,525.00)	0.00	(2,525.00)		
EXPENSE TOTAL				2,525.00	0.00	2,525.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40054 LAS-English	23691		1100	41020232 English			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00481300	Chair - English	Taylor,Susan B	1435	4,000.00	0.00	4,000.00	0.00	0.00
00481301	Professor with Tenure	Napierkowski,Thomas J	1101	80,823.00	0.00	80,823.00	1.00	0.00
00481302	Associate Professor	Ginsberg,Lesley Ellen	1102	51,626.00	0.00	51,626.00	1.00	0.00
00481303	Associate Professor	Laroche,Rebecca Lyn	1102	51,349.00	0.00	51,349.00	1.00	0.00
00481304	Senior Instructor	Flint,Carole A	1104	14,743.00	0.00	14,743.00	0.50	0.00
00481305	Professor with Tenure	Pellow,C Kenneth	1101	72,320.00	0.00	72,320.00	1.00	0.00
00481306	Senior Instructor	Malek,Cecile F	1104	35,187.00	0.00	35,187.00	1.00	0.00
00481307	Senior Instructor	Johnson,Kathleen Kay	1104	33,543.00	0.00	33,543.00	1.00	0.00
00481308	Professor with Tenure	Ray,Joan E	1101	94,184.00	0.00	94,184.00	1.00	0.00
00481309	Instructor	Shults,David H.	1105	26,656.00	0.00	26,656.00	1.00	0.00
00481310	Professor with Tenure	Rubin-Dorsky,Jeffrey	1101	66,943.00	0.00	66,943.00	1.00	0.00
00481311	Instructor	Lowell,Sarah Burton	1105	12,788.00	0.00	12,788.00	0.50	0.00
00481312	Instructor - English	Myers,William Carl	1105	26,631.00	0.00	26,631.00	1.00	0.00
00481313	Associate Professor w/Tenure	Taylor,Susan B	1102	52,256.00	0.00	52,256.00	1.00	0.00
00481314	Instructor - English	Harrington,Carey Lassak	1105	20,700.00	0.00	20,700.00	0.75	0.00
00481315	Instructor	Torke,Kyle David	1105	12,294.00	0.00	12,294.00	0.50	0.00
00481316	Instructor - English	Treschl,Sarah Hepburn	1105	24,948.00	0.00	24,948.00	1.00	0.00
00481318	Professor with Tenure	Herrera,C Andrea	1101	35,535.00	0.00	35,535.00	0.50	0.00
00481319	Assistant Professor	Dew,Debra Frank	1103	49,174.00	0.00	49,174.00	1.00	0.00
00481320	Director of Composition	Dew,Debra Frank	1433	4,000.00	0.00	4,000.00	0.00	0.00
00481321	Instructor - English	Martinson,David John	1105	19,604.00	0.00	19,604.00	0.75	0.00
00481322	Instructor	Pisciotta,Sharleen Jo	1105	26,465.00	0.00	26,465.00	1.00	0.00
00481323	Instructor	Birkelo,Cheryl Ann	1105	12,823.00	0.00	12,823.00	0.50	0.00
00481324	Instructor - English	Hoffman-Mullebrouck,Julie	1105	24,480.00	0.00	24,480.00	1.00	0.00
00481325	Instructor - English	Colman,Cariann M	1105	18,360.00	0.00	18,360.00	0.75	0.00
00481326	Instructor - English	Hunter,Claire Earlene	1105	25,237.00	0.00	25,237.00	1.00	0.00
00481327	Instructor	Wheeler Schierkolk,Julie	1105	24,588.00	0.00	24,588.00	1.00	0.00
00481328	Instructor	Tift,Meghan E	1105	24,588.00	0.00	24,588.00	1.00	0.00
00481329	Instructor - English	Hemenway,Keri Sue	1105	12,162.00	0.00	12,162.00	0.50	0.00
00481329	Instructor - English	Friedhoff,Anthony R	1105	12,162.00	0.00	12,162.00	0.50	0.00
00481330	Instructor - English	Martin,Quentin Ellis	1105	22,397.00	0.00	22,397.00	1.00	0.00
00481332	Instructor	Miller,Brian Alan	1105	18,513.00	0.00	18,513.00	0.75	0.00
00481333	Instructor	Wilson,Tamra Lynne Mabe	1105	26,460.00	0.00	26,460.00	1.00	0.00
00481334	Instructor - English	Harvey,Samantha Celeste	1105	21,934.00	0.00	21,934.00	0.88	0.00
00481335	Instructor - English	Hubbell,Christine Marie	1105	24,841.00	0.00	24,841.00	1.00	0.00
00481337	Instructor - English	Frost,Juliana	1105	21,516.00	0.00	21,516.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		1,105,830.00	0.00	1,105,830.00	29.38	0.00
	From Budget Journal Lines	Not in Pers. Budg.		21,569.00	0.00	21,569.00	2.09	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 32
Run Date 08/30/2006
Run Time 13:31:44
Report ID: GL0420CU

401000 - 402199 -- FAC P/TGR SAL		21,569.00	0.00	21,569.00	2.09	0.00	
00481340	Director Professional Writing Dew,Debra Frank	2119	24,729.00	0.00	24,729.00	0.75	0.00
	402500 - 404999 -- O/E &MDRS SAL		24,729.00	0.00	24,729.00	0.75	0.00
	From Budget Journal Lines	Not in Pers. Budg.	510.00	0.00	510.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL		510.00	0.00	510.00	0.00	0.00	
450000 - 699999 -- OPERATING EXPENSES		5,795.00	0.00	5,795.00			
700000 - 709999 -- TRAVEL		4,590.00	0.00	4,590.00			
EXPENSE TOTAL		1,163,023.00	0.00	1,163,023.00			
TOTAL		1,163,023.00	0.00	1,163,023.00	32.22	0.00	

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40054 LAS-English	23696		1100	41011618 CRSFEE - English Exit Test			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(29,010.00)	0.00	(29,010.00)		
	450000 - 699999 --	OPERATING EXPENSES		29,010.00	0.00	29,010.00		
REVENUE TOTAL				(29,010.00)	0.00	(29,010.00)		
EXPENSE TOTAL				29,010.00	0.00	29,010.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40054 LAS-English	23697		1100	41020695 English Composition			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		7,195.00	0.00	7,195.00		
EXPENSE TOTAL				7,195.00	0.00	7,195.00		
TOTAL				7,195.00	0.00	7,195.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40054 LAS-English	35921		1100	41062273	CRSFE-English Online		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	200000 - 200099 --	REVENUE GENERAL BUDGET		(5,928.00)	0.00	(5,928.00)		
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		4,000.00	0.00	4,000.00		
	450000 - 699999 --	OPERATING EXPENSES		1,928.00	0.00	1,928.00		
REVENUE TOTAL				(1,928.00)	0.00	(1,928.00)		
EXPENSE TOTAL				1,928.00	0.00	1,928.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40055 LAS-Foreign Language	23698		1100	41028589 Foreign Language			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00481700	Chair - Languages & Culture	Von Dassanowsky,Robert	1435	3,000.00	0.00	3,000.00	0.00	0.00
00481701	Asst Professor	Cota,Edgar	1103	51,000.00	0.00	51,000.00	1.00	0.00
00481702	Asst Professor	Feliu-Moggi,Fernando	1103	48,206.00	0.00	48,206.00	1.00	0.00
00481703	Associate Professor w/Tenure	Von Dassanowsky,Robert	1102	47,359.00	0.00	47,359.00	0.75	0.00
00481704	Instructor	Glisson,Blanca E	1105	30,840.00	0.00	30,840.00	1.00	0.00
00481705	Instructor	Stratton,Ilse	1105	28,047.00	0.00	28,047.00	1.00	0.00
00481707	Asst Professor	Steen,Maria Sergia	1103	44,812.00	0.00	44,812.00	1.00	0.00
00481708	Associate Professor w/Tenure	Meadows,Teresa Lin	1102	13,119.00	0.00	13,119.00	0.25	0.00
00481709	Senior Instructor	Mistry,Margaret E	1104	33,073.00	0.00	33,073.00	1.00	0.00
00481710	Instructor- Languages&Cultures	Cook,Suzanne E	1105	24,156.00	0.00	24,156.00	1.00	0.00
00481711	Instructor	Goni,Maria Jose	1105	28,827.00	0.00	28,827.00	1.00	0.00
00481712	Instructor	Rainey,Maura L	1105	23,819.00	0.00	23,819.00	1.00	0.00
004810708	From Budget Journal Lines	Not in Pers. Budg.		142.00	0.00	142.00	0.00	0.00
400000 - 400999 -- FAC FTP SAL				376,400.00	0.00	376,400.00	10.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 33
Run Date 08/30/2006
Run Time 13:31:44
Report ID: GL0420CU

From Budget Journal Lines	Not in Pers. Budg.	69,366.00	0.00	69,366.00	3.30	0.00
401000 - 402199 -- FAC P/TGR SAL		69,366.00	0.00	69,366.00	3.30	0.00
From Budget Journal Lines	Not in Pers. Budg.	1,051.00	0.00	1,051.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL		1,051.00	0.00	1,051.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES		9,548.00	0.00	9,548.00		
700000 - 709999 -- TRAVEL		2,627.00	0.00	2,627.00		
EXPENSE TOTAL		458,992.00	0.00	458,992.00		
TOTAL		458,992.00	0.00	458,992.00	13.30	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40055 LAS-Foreign Language	23707		1100	41028098 CRSFEE - Foreign Languages			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(8,219.00)	0.00	(8,219.00)		
	450000 - 699999 -- OPERATING EXPENSES			8,219.00	0.00	8,219.00		
	REVENUE TOTAL			(8,219.00)	0.00	(8,219.00)		
	EXPENSE TOTAL			8,219.00	0.00	8,219.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40056 LAS-Humanities	23716		1100	41014381 Core Humanities Prgm			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484500	Director of Humanities	Meadows,Teresa Lin	1433	3,000.00	0.00	3,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			3,000.00	0.00	3,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.13	0.00
	401000 - 402199 -- FAC P/TGR SAL			25,000.00	0.00	25,000.00	0.13	0.00
	450000 - 699999 -- OPERATING EXPENSES			7,717.00	0.00	7,717.00		
	EXPENSE TOTAL			35,717.00	0.00	35,717.00		
	TOTAL			35,717.00	0.00	35,717.00	0.13	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40057 LAS-Philosophy	23721		1100	41015672 Philosophy			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00483100	Chair - Philosophy	Sassower,Raphael	1435	3,000.00	0.00	3,000.00	0.00	0.00
00483101	Professor with Tenure	Bender,Frederic L	1101	72,186.00	0.00	72,186.00	1.00	0.00
00483102	Professor with Tenure	Cutter,Mary Ann	1101	67,788.00	0.00	67,788.00	1.00	0.00
00483103	Associate Professor w/Tenure	Welshon,Robert C	1102	56,594.00	0.00	56,594.00	0.25	0.00
00483104	Professor with Tenure	Olkowski,Dorothea	1101	68,266.00	0.00	68,266.00	1.00	0.00
00483105	Professor with Tenure	Sassower,Raphael	1101	69,939.00	0.00	69,939.00	1.00	0.00
00483107	Senior Instructor	Arangno,Lorraine	1104	35,419.00	0.00	35,419.00	1.00	0.00
00483109	Instructor	Yarnell,Patrick Henry	1105	29,010.00	0.00	29,010.00	1.00	0.00
00483112	Instructor	Duvick,Brian Marshall	1105	27,340.00	0.00	27,340.00	1.00	0.00
00483114	Asst Professor	Tanner,Sonja M	1103	53,144.00	0.00	53,144.00	1.00	0.00
00483115	Instructor	Clark,Terry Ray	1105	24,156.00	0.00	24,156.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			506,842.00	0.00	506,842.00	9.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,000.00	0.00	20,000.00	0.10	0.00
	401000 - 402199 -- FAC P/TGR SAL			20,000.00	0.00	20,000.00	0.10	0.00
	450000 - 699999 -- OPERATING EXPENSES			6,727.00	0.00	6,727.00		
	700000 - 709999 -- TRAVEL			3,105.00	0.00	3,105.00		
	EXPENSE TOTAL			536,674.00	0.00	536,674.00		
	TOTAL			536,674.00	0.00	536,674.00	9.35	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 34
Run Date 08/30/2006
Run Time 13:31:44
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40057 LAS-Philosophy	36906		1100	41064828 CRSFEE - Philosophy Online			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(3,297.00)	0.00	(3,297.00)		
	450000 - 699999 --	OPERATING EXPENSES		3,297.00	0.00	3,297.00		
REVENUE TOTAL				(3,297.00)	0.00	(3,297.00)		
EXPENSE TOTAL				3,297.00	0.00	3,297.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40058 LAS-FineArts	23725		1100	41013800 CRSFEE - Fine Arts			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(42,477.00)	0.00	(42,477.00)		
	450000 - 699999 --	OPERATING EXPENSES		42,477.00	0.00	42,477.00		
REVENUE TOTAL				(42,477.00)	0.00	(42,477.00)		
EXPENSE TOTAL				42,477.00	0.00	42,477.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40058 LAS-FineArts	23726		1100	41013799 Fine Arts			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00481500	Chair - Fine Arts	MacAulay,Suzanne Pollock	1435	3,600.00	0.00	3,600.00	0.00	0.00
00481501	Professor with Tenure	Cicotello,Louis M	1101	73,296.00	0.00	73,296.00	1.00	0.00
00481502	Associate Professor	MacAulay,Suzanne Pollock	1102	56,049.00	0.00	56,049.00	1.00	0.00
00481503	Professor with Tenure	Fife,Lin	1101	74,589.00	0.00	74,589.00	1.00	0.00
00481504	Asst Professor	Brodar,Valerie Ann	1103	54,231.00	0.00	54,231.00	1.00	0.00
00481505	Instructor	Dass,Carol S	1105	27,365.00	0.00	27,365.00	1.00	0.00
00481506	Asst Professor	Auther,Elissa A	1103	48,338.00	0.00	48,338.00	1.00	0.00
00481507	Instructor	McKerlie,Lenore Foss	1105	30,205.00	0.00	30,205.00	1.00	0.00
00481703	Associate Professor w/Tenure	Von Dassanowsky,Robert	1102	15,789.00	0.00	15,789.00	0.25	0.00
00481708	Associate Professor w/Tenure	Meadows,Teresa Lin	1102	39,782.00	0.00	39,782.00	0.75	0.00
	400000 - 400999 --	FAC FTP SAL		423,244.00	0.00	423,244.00	8.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		46,000.00	0.00	46,000.00	2.98	0.00
	401000 - 402199 --	FAC P/TGR SAL		46,000.00	0.00	46,000.00	2.98	0.00
00480111	Director-Visual Resources	Dussart,Christel R	2119	12,300.00	0.00	12,300.00	0.50	0.00
	402500 - 404999 --	O/E &MDRS SAL		12,300.00	0.00	12,300.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,428.00	0.00	3,428.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		3,428.00	0.00	3,428.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		10,787.00	0.00	10,787.00		
	700000 - 709999 --	TRAVEL		2,611.00	0.00	2,611.00		
EXPENSE TOTAL				498,370.00	0.00	498,370.00		
TOTAL				498,370.00	0.00	498,370.00	11.48	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40059 LAS-Music	23733		1100	41013160 Music			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00482901	Senior Instructor	Smith,Curtis F	1104	41,712.00	0.00	41,712.00	1.00	0.00
00482903	Asst Professor - Music/VAPA	Whitehead,Glen C	1103	28,648.00	0.00	28,648.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		70,360.00	0.00	70,360.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.28	0.00
	401000 - 402199 --	FAC P/TGR SAL		4,000.00	0.00	4,000.00	0.28	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,292.00	0.00	2,292.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 35
Run Date 08/30/2006
Run Time 13:31:44
Report ID: GL0420CU

700000 - 709999 -- TRAVEL	510.00	0.00	510.00		
EXPENSE TOTAL	77,162.00	0.00	77,162.00		
TOTAL	77,162.00	0.00	77,162.00	2.28	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40060 LAS-Theatre	23734		1100	41021953 Theatre Activities			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484104	Instructor	Lowell,Christopher Richar	1105	29,202.00	0.00	29,202.00	1.00	0.00
00484105	Asst Professor	Tesman,Laura L	1103	45,587.00	0.00	45,587.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			74,789.00	0.00	74,789.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.44	0.00
	401000 - 402199 -- FAC P/TGR SAL			6,000.00	0.00	6,000.00	0.44	0.00
00484101	Manager, Performing Arts	Ross,Murray	2143	41,294.00	0.00	41,294.00	0.60	0.00
00484103	Producing/Director Theatrework	Martorella,James Drewry	2119	45,958.00	0.00	45,958.00	1.00	0.00
00484107	Production Mgr/Tech Director	Jessop,Stephen D	2143	13,677.00	0.00	13,677.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			100,929.00	0.00	100,929.00	2.10	0.00
	450000 - 699999 -- OPERATING EXPENSES			7,816.00	0.00	7,816.00		
	700000 - 709999 -- TRAVEL			1,035.00	0.00	1,035.00		
EXPENSE TOTAL				190,569.00	0.00	190,569.00		
TOTAL				190,569.00	0.00	190,569.00	4.54	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40060 LAS-Theatre	23736		1100	41020440 Theatre Instruction			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			2,256.00	0.00	2,256.00		
EXPENSE TOTAL				2,256.00	0.00	2,256.00		
TOTAL				2,256.00	0.00	2,256.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40061 LAS-Gallery of ContemporaryArt	23740		1100	41027598 Gallery Of Cont Art			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00481901	InterimDir-Contemp Art Gallery	Larkin,Karin Tonya	2119	15,067.00	0.00	15,067.00	0.30	0.00
	402500 - 404999 -- O/E &MDRS SAL			15,067.00	0.00	15,067.00	0.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,576.00	0.00	1,576.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			1,576.00	0.00	1,576.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			5,639.00	0.00	5,639.00		
EXPENSE TOTAL				22,282.00	0.00	22,282.00		
TOTAL				22,282.00	0.00	22,282.00	0.30	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40062 LAS-Biology	23742		1100	41017007 Biology			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480500	Chair - Biology	Berning,Jacqueline R	1435	4,000.00	0.00	4,000.00	0.00	0.00
00480501	Associate Professor w/Tenure	Berry-Lowe,Sandra	1102	56,232.00	0.00	56,232.00	1.00	0.00
00480502	Associate Professor w/Tenure	Rogers,Martha Karen Newel	1102	62,591.00	0.00	62,591.00	1.00	0.00
00480503	Associate Professor	Melamede,Robert Jean	1102	70,746.00	0.00	70,746.00	1.00	0.00
00480504	Asst Professor	Wolkow,Thomas Dwight	1103	54,251.00	0.00	54,251.00	1.00	0.00
00480505	Asst Professor	Subudhi,Andrew W.	1103	53,445.00	0.00	53,445.00	1.00	0.00
00480507	Senior Instructor	Malueg,Kathleen Renick	1104	34,182.00	0.00	34,182.00	1.00	0.00
00480508	Asst Professor	Broker,Jeffrey P	1103	55,095.00	0.00	55,095.00	1.00	0.00
00480510	Asst Professor	Pigage,Jon Charles	1103	51,152.00	0.00	51,152.00	1.00	0.00
00480511	Associate Professor w/Tenure	Berning,Jacqueline R	1102	57,774.00	0.00	57,774.00	1.00	0.00
00480516	Instructor/ Biology	Haggren,Wendy	1105	25,829.00	0.00	25,829.00	1.00	0.00
00480517	Instructor / Biology	Epperson,Susan S	1105	25,829.00	0.00	25,829.00	1.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 36
Run Date 08/30/2006
Run Time 13:31:44
Report ID: GL0420CU

00480518	Asst Professor	Vacant	1103	53,000.00	0.00	53,000.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		604,126.00	0.00	604,126.00	12.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		70,810.00	0.00	70,810.00	2.85	0.00
	401000 - 402199 --	FAC P/TGR SAL		70,810.00	0.00	70,810.00	2.85	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,202.00	0.00	4,202.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		4,202.00	0.00	4,202.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		17,498.00	0.00	17,498.00		
	700000 - 709999 --	TRAVEL		4,085.00	0.00	4,085.00		
EXPENSE TOTAL				700,721.00	0.00	700,721.00		
TOTAL				700,721.00	0.00	700,721.00	14.85	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40062 LAS-Biology	23758		1100	41019746 CRSFEE - Biology Lab			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(61,671.00)	0.00	(61,671.00)		
	450000 - 699999 --	OPERATING EXPENSES		61,671.00	0.00	61,671.00		
REVENUE TOTAL				(61,671.00)	0.00	(61,671.00)		
EXPENSE TOTAL				61,671.00	0.00	61,671.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40063 LAS-Chemistry	23759		1100	41011634 Chemistry			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00480700	Chair - Chemistry	Ruminski,Ronald R	1435	4,000.00	0.00	4,000.00	0.00	0.00
00480701	Asst Professor	Weiss,David J.	1103	48,647.00	0.00	48,647.00	1.00	0.00
00480702	Associate Professor w/Tenure	Anderson,David R	1102	60,698.00	0.00	60,698.00	1.00	0.00
00480703	Professor with Tenure	Eberhart,James G	1101	79,200.00	0.00	79,200.00	1.00	0.00
00480704	Professor with Tenure	Schoffstall,Allen M	1101	87,702.00	0.00	87,702.00	1.00	0.00
00480705	Professor with Tenure	Ruminski,Ronald R	1101	73,424.00	0.00	73,424.00	1.00	0.00
00480706	Associate Professor	Pyati,Radha	1102	56,954.00	0.00	56,954.00	1.00	0.00
00480707	Instructor	Johnson,Cris E	1105	35,311.00	0.00	35,311.00	1.00	0.00
00480708	Senior Instructor	Dymek,Chester Joseph	1104	35,770.00	0.00	35,770.00	1.00	0.00
00480709	Instructor	Neely,Mary B	1105	33,105.00	0.00	33,105.00	1.00	0.00
00480711	Instructor	Vacant	1105	13,856.00	0.00	13,856.00	0.50	0.00
00480712	Instructor - Chemistry	Augenstein,Larry L.	1105	33,000.00	0.00	33,000.00	1.00	0.00
00480713	Instructor	Applegate,Cynthia Lynn	1105	16,275.00	0.00	16,275.00	0.50	0.00
00480714	Instructor	Mayer,Brett John	1105	31,090.00	0.00	31,090.00	1.00	0.00
00485104	Asst Professor	Braun Sand,Sonja Beth	1103	49,054.00	0.00	49,054.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		658,086.00	0.00	658,086.00	13.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		55,000.00	0.00	55,000.00	2.02	0.00
	401000 - 402199 --	FAC P/TGR SAL		55,000.00	0.00	55,000.00	2.02	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,202.00	0.00	4,202.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		4,202.00	0.00	4,202.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		22,134.00	0.00	22,134.00		
	700000 - 709999 --	TRAVEL		3,649.00	0.00	3,649.00		
EXPENSE TOTAL				743,071.00	0.00	743,071.00		
TOTAL				743,071.00	0.00	743,071.00	15.02	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 37
Run Date 08/30/2006
Run Time 13:31:46
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40063 LAS-Chemistry	23760		1100	41013995 CRSFEE - Chem Lab Repl			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(62,378.00)	0.00	(62,378.00)		
00400578	Laboratory Coord I	Simmons, Charles C.	I9A1TX	22,284.00	0.00	22,284.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		22,284.00	0.00	22,284.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,369.20	0.00	4,369.20	0.00	0.00
	425000 - 427499 --	CLASS BEN		4,369.20	0.00	4,369.20	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		36,162.80	0.00	36,162.80		
REVENUE TOTAL				(62,378.00)	0.00	(62,378.00)		
EXPENSE TOTAL				62,816.00	0.00	62,816.00		
TOTAL				438.00	0.00	438.00	0.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40064 LAS-Geography	23770		1100	41015671 Geography			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00482100	Chair - Geography/Geology	Larkin, Robert P	1435	1,800.00	0.00	1,800.00	0.00	0.00
00482100	Chair - Geography/Geology	Jennings, Steven A	1435	1,800.00	0.00	1,800.00	0.00	0.00
00482101	Professor with Tenure	Larkin, Robert P	1101	87,027.00	0.00	87,027.00	1.00	0.00
00482102	Associate Professor w/Tenure	Jennings, Steven A	1102	54,288.00	0.00	54,288.00	1.00	0.00
00482103	Professor with Tenure	Gruntfest, Eve C	1101	74,985.00	0.00	74,985.00	1.00	0.00
00482104	Professor with Tenure	Huber, Thomas P	1101	82,094.00	0.00	82,094.00	1.00	0.00
00482105	Asst Professor	Holder, Curtis D.	1103	55,222.00	0.00	55,222.00	1.00	0.00
00482106	Associate Professor w/Tenure	Harner, John P	1102	56,563.00	0.00	56,563.00	1.00	0.00
00482108	Senior Instructor	Huber, Carole L	1104	38,211.00	0.00	38,211.00	1.00	0.00
00482110	Instructor	Larkin, Michael Paul	1105	33,660.00	0.00	33,660.00	1.00	0.00
00482112	Senior Instructor	Bolling, George	1104	35,955.00	0.00	35,955.00	1.00	0.00
00482114	Asst Professor	Hamann, Hillary	1103	51,689.00	0.00	51,689.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		573,294.00	0.00	573,294.00	10.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,000.00	0.00	16,000.00	0.70	0.00
	401000 - 402199 --	FAC P/TGR SAL		16,000.00	0.00	16,000.00	0.70	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,261.00	0.00	1,261.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,261.00	0.00	1,261.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		14,265.00	0.00	14,265.00		
	700000 - 709999 --	TRAVEL		3,654.00	0.00	3,654.00		
EXPENSE TOTAL				608,474.00	0.00	608,474.00		
TOTAL				608,474.00	0.00	608,474.00	10.70	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40064 LAS-Geography	23771		1100	41019747 CRSFEE - Geography Lab			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(9,874.00)	0.00	(9,874.00)		
	450000 - 699999 --	OPERATING EXPENSES		9,874.00	0.00	9,874.00		
REVENUE TOTAL				(9,874.00)	0.00	(9,874.00)		
EXPENSE TOTAL				9,874.00	0.00	9,874.00		
TOTAL				0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 38
Run Date 08/30/2006
Run Time 13:31:46
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40064 LAS-Geography	35883		1100	41062201 CRSFEE-GES Online			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(4,337.00)	0.00	(4,337.00)		
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		300.00	0.00	300.00		
	450000 - 699999 --	OPERATING EXPENSES		4,037.00	0.00	4,037.00		
REVENUE TOTAL				(4,037.00)	0.00	(4,037.00)		
EXPENSE TOTAL				4,037.00	0.00	4,037.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40066 LAS-Physics	23786		1100	41022162 Physics			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483300	Chair - Physics	Burkhart, James F	1435	3,600.00	0.00	3,600.00	0.00	0.00
00483301	Professor with Tenure	Burkhart, James F	1101	79,212.00	0.00	79,212.00	1.00	0.00
00483302	Asst Professor - Physics	Lopusnik, Radek	1103	53,724.00	0.00	53,724.00	1.00	0.00
00483303	Professor with Tenure	Camley, Robert E	1101	94,356.00	0.00	94,356.00	1.00	0.00
00483304	Associate Professor w/Tenure	Grabowski, Marek	1102	67,543.00	0.00	67,543.00	1.00	0.00
00483305	Professor with Tenure	Celinski, Zbigniew Jan	1101	71,341.00	0.00	71,341.00	1.00	0.00
00483306	Asst Professor	Glushchenko, Anatoliy V	1103	53,583.00	0.00	53,583.00	1.00	0.00
00483307	Senior Instructor	Prigmore, Daryl R	1104	18,160.00	0.00	18,160.00	0.50	0.00
00483308	Senior Instructor	Vacant	1104	36,849.00	0.00	36,849.00	1.00	0.00
00483310	Instructor	Tirado, Ramon A	1105	27,755.00	0.00	27,755.00	1.00	0.00
00483311	Instructor	Gist, Robert G	1105	1,475.00	0.00	1,475.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		507,598.00	0.00	507,598.00	9.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		38,000.00	0.00	38,000.00	1.30	0.00
	401000 - 402199 --	FAC P/TGR SAL		38,000.00	0.00	38,000.00	1.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,677.00	0.00	3,677.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		3,677.00	0.00	3,677.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		16,151.00	0.00	16,151.00		
	700000 - 709999 --	TRAVEL		3,152.00	0.00	3,152.00		
EXPENSE TOTAL				568,578.00	0.00	568,578.00		
TOTAL				568,578.00	0.00	568,578.00	10.80	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40066 LAS-Physics	23800		1100	41022165 CRSFEE - Physics			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(15,133.00)	0.00	(15,133.00)		
	450000 - 699999 --	OPERATING EXPENSES		15,133.00	0.00	15,133.00		
REVENUE TOTAL				(15,133.00)	0.00	(15,133.00)		
EXPENSE TOTAL				15,133.00	0.00	15,133.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40066 LAS-Physics	37519		1200	41066626 Cost Share for Muri-4540050			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483303	Professor with Tenure	Camley, Robert E	1101	258.00	0.00	258.00	0.00	0.00
00483305	Professor with Tenure	Celinski, Zbigniew Jan	1101	154.00	0.00	154.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		412.00	0.00	412.00	0.00	0.00
EXPENSE TOTAL				412.00	0.00	412.00		
TOTAL				412.00	0.00	412.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 39
Run Date 08/30/2006
Run Time 13:31:46
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40067 LAS-Anthropology	23805		1100	41016998 Anthropology			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00480300	Chair - Anthropology	Watts,Linda Kay	1435	2,400.00	0.00	2,400.00	0.00	0.00
00480301	Asst Professor - Anthropology	Broce,Gerald L	1103	26,935.50	0.00	26,935.50	0.50	0.00
00480301	Asst Professor - Anthropology	Smith,Kimbria Leigh	1103	26,935.50	0.00	26,935.50	0.50	0.00
00480302	Associate Professor w/Tenure	Tierson,Forrest D	1102	61,719.00	0.00	61,719.00	1.00	0.00
00480303	Professor with Tenure	Wynn,Thomas G	1101	83,424.00	0.00	83,424.00	1.00	0.00
00480304	Instructor - Anthropology	Carne,Glenda Lynn	1105	29,968.00	0.00	29,968.00	1.00	0.00
00480305	Associate Professor w/Tenure	Watts,Linda Kay	1102	55,026.00	0.00	55,026.00	1.00	0.00
00480307	Asst Professor	Church,Minette C	1103	52,459.00	0.00	52,459.00	1.00	0.00
00480310	Instructor-Anthropology	Dwelis,Seyhan Tahire	1105	14,893.00	0.00	14,893.00	0.50	0.00
00480312	Instructor/Anthro	Lindsey,Roche Mervin	1105	19,561.00	0.00	19,561.00	0.75	0.00
400000 - 400999 -- FAC FTP SAL				373,321.00	0.00	373,321.00	7.25	0.00
From Budget Journal Lines Not in Pers. Budg.				4,000.00	0.00	4,000.00	0.17	0.00
401000 - 402199 -- FAC P/TGR SAL				4,000.00	0.00	4,000.00	0.17	0.00
From Budget Journal Lines Not in Pers. Budg.				1,261.00	0.00	1,261.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				1,261.00	0.00	1,261.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES				6,702.00	0.00	6,702.00		
700000 - 709999 -- TRAVEL				2,611.00	0.00	2,611.00		
EXPENSE TOTAL				387,895.00	0.00	387,895.00		
TOTAL				387,895.00	0.00	387,895.00	7.42	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40068 LAS-Communication	23806		1100	41020697 Communication			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00480900	Chair - Communications	Hackman,Michael Z	1435	4,000.00	0.00	4,000.00	0.00	0.00
00480902	Associate Professor w/Tenure	Gomez,Adelina M	1102	56,847.00	0.00	56,847.00	1.00	0.00
00480903	Professor with Tenure	Hackman,Michael Z	1101	69,549.00	0.00	69,549.00	1.00	0.00
00480904	Professor with Tenure	Morley,Donald D	1101	68,709.00	0.00	68,709.00	1.00	0.00
00480905	Professor with Tenure	Staley,Constance M	1101	72,600.00	0.00	72,600.00	0.75	0.00
00480906	Professor with Tenure	Walker,Kim B	1101	67,709.00	0.00	67,709.00	1.00	0.00
00480907	Associate Professor w/Tenure	Nelson,David R	1102	54,113.00	0.00	54,113.00	1.00	0.00
00480908	Asst Professor	Morreale,Sherwyn Peltz	1103	48,000.00	0.00	48,000.00	1.00	0.00
00480909	Senior Instructor	Cantu,Marguerite A	1104	35,180.00	0.00	35,180.00	1.00	0.00
00480910	Instructor	Stansbery,JaNae	1105	27,127.00	0.00	27,127.00	1.00	0.00
00480911	Instructor	Austin-Eurich,Laura	1105	30,945.00	0.00	30,945.00	1.00	0.00
00480912	Associate Professor	Ellis,Kathleen S	1102	53,767.00	0.00	53,767.00	1.00	0.00
00480913	Instructor - Communication	Vacant	1105	26,769.00	0.00	26,769.00	1.00	0.00
00480914	Senior Instructor	Blackmann,Connie Sue	1104	33,510.00	0.00	33,510.00	1.00	0.00
00480916	Asst Professor - Communication	Vacant	1103	48,228.00	0.00	48,228.00	1.00	0.00
00480917	Instructor - Communication	Morgan,Shawn Michael	1105	26,947.00	0.00	26,947.00	1.00	0.00
00485900	Dir Grad Stud - Communication	Hackman,Michael Z	1433	1,800.00	0.00	1,800.00	0.00	0.00
From Budget Journal Lines Not in Pers. Budg.				4,000.00	0.00	4,000.00	0.00	0.00
400000 - 400999 -- FAC FTP SAL				729,800.00	0.00	729,800.00	14.75	0.00
From Budget Journal Lines Not in Pers. Budg.				32,000.00	0.00	32,000.00	0.98	0.00
401000 - 402199 -- FAC P/TGR SAL				32,000.00	0.00	32,000.00	0.98	0.00
From Budget Journal Lines Not in Pers. Budg.				61.00	0.00	61.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				61.00	0.00	61.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES				13,997.00	0.00	13,997.00		
700000 - 709999 -- TRAVEL				4,610.00	0.00	4,610.00		
EXPENSE TOTAL				780,468.00	0.00	780,468.00		
TOTAL				780,468.00	0.00	780,468.00	15.73	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 40
Run Date 08/30/2006
Run Time 13:31:46
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40068 LAS-Communication	23809		1100	41011909 CRSFEE - Communication			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(6,401.00)	0.00	(6,401.00)		
	450000 - 699999 --	OPERATING EXPENSES		6,401.00	0.00	6,401.00		
REVENUE TOTAL				(6,401.00)	0.00	(6,401.00)		
EXPENSE TOTAL				6,401.00	0.00	6,401.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40068 LAS-Communication	30771		1100	41050276 European Exchange Travel			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	700000 - 709999 --	TRAVEL		57.00	0.00	57.00		
EXPENSE TOTAL				57.00	0.00	57.00		
TOTAL				57.00	0.00	57.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40069 LAS-Economics	23813		1100	41022163 Economics			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00481100	Chair - Economics	DeBoer,Dale R	1435	3,000.00	0.00	3,000.00	0.00	0.00
00481101	Professor with Tenure	Ballantyne,A Paul	1101	95,655.00	0.00	95,655.00	1.00	0.00
00481103	Professor with Tenure	Greenwood,Daphne T	1101	82,259.00	0.00	82,259.00	1.00	0.00
00481105	Associate Professor w/Tenure	DeBoer,Dale R	1102	66,493.00	0.00	66,493.00	1.00	0.00
00481106	Instructor - Economics	Shaffer,Patricia G.	1105	23,577.00	0.00	23,577.00	0.75	0.00
00481107	Associate Professor w/Tenure	Eubanks,Larry S	1102	66,051.00	0.00	66,051.00	1.00	0.00
00481108	Senior Instructor	Brock,John R	1104	46,308.00	0.00	46,308.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		383,343.00	0.00	383,343.00	5.75	0.00
	From Budget Journal Lines	Not in Pers. Budg.		14,000.00	0.00	14,000.00	0.58	0.00
	401000 - 402199 --	FAC P/TGR SAL		14,000.00	0.00	14,000.00	0.58	0.00
	From Budget Journal Lines	Not in Pers. Budg.		402.00	0.00	402.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		402.00	0.00	402.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,878.00	0.00	5,878.00		
	700000 - 709999 --	TRAVEL		2,117.00	0.00	2,117.00		
EXPENSE TOTAL				405,740.00	0.00	405,740.00		
TOTAL				405,740.00	0.00	405,740.00	6.33	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40069 LAS-Economics	35922		1100	41062274 CRSFEE-Economics			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(3,661.00)	0.00	(3,661.00)		
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		1,300.00	0.00	1,300.00		
	450000 - 699999 --	OPERATING EXPENSES		2,361.00	0.00	2,361.00		
REVENUE TOTAL				(2,361.00)	0.00	(2,361.00)		
EXPENSE TOTAL				2,361.00	0.00	2,361.00		
TOTAL				0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 41
Run Date 08/30/2006
Run Time 13:31:47
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40070 LAS-Ethnic Minority Studies	23822		1100	41012288 Ethnic Studies			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00480107	Fac Dir - Ethnic Minority Stud	Hill,Christopher V	1433	2,200.00	0.00	2,200.00	0.00	0.00
00481318	Professor with Tenure	Herrera,C Andrea	1101	35,535.00	0.00	35,535.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			37,735.00	0.00	37,735.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,000.00	0.00	8,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			8,000.00	0.00	8,000.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			3,866.00	0.00	3,866.00		
	700000 - 709999 -- TRAVEL			1,530.00	0.00	1,530.00		
EXPENSE TOTAL				51,131.00	0.00	51,131.00		
TOTAL				51,131.00	0.00	51,131.00	0.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40072 LAS-Geology	23824		1100	41017001 Geology			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00482301	Associate Professor w/Tenure	Grogger,Paul	1102	67,301.00	0.00	67,301.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			67,301.00	0.00	67,301.00	1.00	0.00
	700000 - 709999 -- TRAVEL			522.00	0.00	522.00		
EXPENSE TOTAL				67,823.00	0.00	67,823.00		
TOTAL				67,823.00	0.00	67,823.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40072 LAS-Geology	23826		1100	41011676 CRSFEE - Geology Field Trip			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(778.00)	0.00	(778.00)		
	450000 - 699999 -- OPERATING EXPENSES			778.00	0.00	778.00		
REVENUE TOTAL				(778.00)	0.00	(778.00)		
EXPENSE TOTAL				778.00	0.00	778.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40073 LAS-History	23827		1100	41016016 History			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00482500	Chair - History	Vacant	1435	3,600.00	0.00	3,600.00	0.00	0.00
00482501	Professor with Tenure	Wunderli,Richard M	1101	76,075.00	0.00	76,075.00	1.00	0.00
00482502	Associate Professor w/Tenure	Sheidley,Harlow W	1102	52,639.00	0.00	52,639.00	1.00	0.00
00482503	Professor with Tenure	Harvey,Paul William	1101	67,122.00	0.00	67,122.00	1.00	0.00
00482504	Professor with Tenure	Hill,Christopher V	1101	68,073.00	0.00	68,073.00	1.00	0.00
00482505	Professor with Tenure	Sackett,Robert E	1101	69,259.00	0.00	69,259.00	1.00	0.00
00482506	Asst Professor	Jimenez,Christina Marie	1103	51,536.00	0.00	51,536.00	1.00	0.00
00482508	Senior Instructor	Myers,Janet L	1104	15,999.00	0.00	15,999.00	0.50	0.00
00482509	Senior Instructor	Price,Judith E	1104	15,727.00	0.00	15,727.00	0.50	0.00
00482510	Associate Professor w/Tenure	Forrest,Bernice Elizabeth	1102	56,512.00	0.00	56,512.00	1.00	0.00
00482511	Instructor	Headle,Barbara Ann	1105	12,078.00	0.00	12,078.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			488,620.00	0.00	488,620.00	8.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.73	0.00
	401000 - 402199 -- FAC P/TGR SAL			4,000.00	0.00	4,000.00	0.73	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,150.00	0.00	5,150.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			5,150.00	0.00	5,150.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			6,867.00	0.00	6,867.00		
	700000 - 709999 -- TRAVEL			3,662.00	0.00	3,662.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 42
Run Date 08/30/2006
Run Time 13:31:47
Report ID: GL0420CU

EXPENSE TOTAL	508,299.00	0.00	508,299.00		
TOTAL	508,299.00	0.00	508,299.00	9.23	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40076 LAS-Political Science	23839		1100	41018127 Political Science			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483500	Chair - Political Science	Vacant	1435	3,000.00	0.00	3,000.00	0.00	0.00
00483501	Asst Professor	Dunn, Joshua M	1103	45,049.00	0.00	45,049.00	1.00	0.00
00483503	Associate Professor w/Tenure	Sondrol, Paul C	1102	56,287.00	0.00	56,287.00	1.00	0.00
00483505	Associate Professor w/Tenure	Ponder, Daniel Edward	1102	55,678.00	0.00	55,678.00	1.00	0.00
00483506	Professor with Tenure	Null, James A	1101	92,299.00	0.00	92,299.00	0.75	0.00
00483507	Asst Professor	Keilbach, Patricia Maria	1103	46,724.00	0.00	46,724.00	1.00	0.00
00483508	Instructor	Colvin, James G	1105	12,000.00	0.00	12,000.00	0.50	0.00
	400000 - 400999 -- FAC FTP SAL			311,037.00	0.00	311,037.00	5.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,000.00	0.00	8,000.00	0.37	0.00
	401000 - 402199 -- FAC P/TGR SAL			8,000.00	0.00	8,000.00	0.37	0.00
	From Budget Journal Lines	Not in Pers. Budg.		683.00	0.00	683.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			683.00	0.00	683.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			6,515.00	0.00	6,515.00		
	700000 - 709999 -- TRAVEL			2,599.00	0.00	2,599.00		
	EXPENSE TOTAL			328,834.00	0.00	328,834.00		
	TOTAL			328,834.00	0.00	328,834.00	5.62	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40076 LAS-Political Science	23870		1100	41019999 Social Sci Symposium			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			3,570.00	0.00	3,570.00		
	EXPENSE TOTAL			3,570.00	0.00	3,570.00		
	TOTAL			3,570.00	0.00	3,570.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40077 LAS-Psychology	23848		1100	41017004 CRSFEE - Psychology			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(21,848.00)	0.00	(21,848.00)		
	450000 - 699999 -- OPERATING EXPENSES			21,848.00	0.00	21,848.00		
	REVENUE TOTAL			(21,848.00)	0.00	(21,848.00)		
	EXPENSE TOTAL			21,848.00	0.00	21,848.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40077 LAS-Psychology	23849		1100	41021407 Center On Aging			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483751	Prof Res Asst/Aging Initiative	Van Eaton, Lynette Yvonne	1310	2,275.00	0.00	2,275.00	0.25	0.00
00484900	Director - Center on Aging	Vacant	2119	1,500.00	0.00	1,500.00	0.00	0.00
00486500	Director - Gerontology Center	Qualls, Sara Honn	1433	500.00	0.00	500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			4,275.00	0.00	4,275.00	0.25	0.00
00486502	Assoc Director-GeroCenter	Vacant	1434	4,000.00	0.00	4,000.00	0.00	0.00
	402500 - 404999 -- O/E &MDS SAL			4,000.00	0.00	4,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		735.00	0.00	735.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			735.00	0.00	735.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			1,340.00	0.00	1,340.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 43
Run Date 08/30/2006
Run Time 13:31:47
Report ID: GL0420CU

EXPENSE TOTAL	10,350.00	0.00	10,350.00		
TOTAL	10,350.00	0.00	10,350.00	0.25	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40077 LAS-Psychology	23852		1100	41017006 Psychology

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483700	Chair - Psychology	Durham,Robert L	1435	5,800.00	0.00	5,800.00	0.00	0.00
00483701	Professor with Tenure	Coolidge,Frederick L	1101	85,895.00	0.00	85,895.00	1.00	0.00
00483702	Asst Professor of Psychology	Gilstrap,Livia L	1103	54,036.00	0.00	54,036.00	1.00	0.00
00483703	Professor with Tenure	Davis,Hasker P	1101	72,412.00	0.00	72,412.00	1.00	0.00
00483704	Associate Professor w/Tenure	Durham,Robert L	1102	70,209.00	0.00	70,209.00	1.00	0.00
00483705	Professor with Tenure	Greene,Edith L	1101	77,333.00	0.00	77,333.00	1.00	0.00
00483706	Associate Professor w/Tenure	Klebe,Kelli J	1102	62,696.00	0.00	62,696.00	1.00	0.00
00483707	Professor with Tenure	Pyszczynski,Thomas A	1101	79,660.00	0.00	79,660.00	1.00	0.00
00483708	Professor with Tenure	Qualls,Sara Honn	1101	75,834.00	0.00	75,834.00	1.00	0.00
00483709	Professor with Tenure	Wurtele,Sandy K	1101	70,955.00	0.00	70,955.00	1.00	0.00
00483710	Associate Professor w/Tenure	Segal,Daniel L	1102	61,214.00	0.00	61,214.00	1.00	0.00
00483711	Associate Professor w/Tenure	Benight,Charles C	1102	68,246.00	0.00	68,246.00	1.00	0.00
00483712	Asst Professor	James,Lori E.	1103	55,635.00	0.00	55,635.00	1.00	0.00
00483713	Asst Professor of Psychology	Kisley,Michael A	1103	56,140.00	0.00	56,140.00	1.00	0.00
00483715	Instructor	Vacant	1105	1,606.00	0.00	1,606.00	0.50	0.00
00483717	Asst Professor-Geropsychology	Yochim,Brian P	1103	53,454.00	0.00	53,454.00	1.00	0.00
00483720	Visiting Asst Professor-Psych	Crumlin,John	1403	224.00	0.00	224.00	0.00	0.00
00483723	Asst Professor-Geropsychology	Vacant	1103	57,627.00	0.00	57,627.00	1.00	0.00
00483914	Assoc Professor AdjT/Soc/Psyc	Vacant	1410	6,000.00	0.00	6,000.00	0.25	0.00
400000 - 400999 -- FAC FTP SAL				1,014,976.00	0.00	1,014,976.00	15.75	0.00
From Budget Journal Lines Not in Pers. Budg.				33,160.00	0.00	33,160.00	1.93	0.00
401000 - 402199 -- FAC P/TGR SAL				33,160.00	0.00	33,160.00	1.93	0.00
From Budget Journal Lines Not in Pers. Budg.				28,120.00	0.00	28,120.00	0.00	0.00
402200 - 402499 -- STD FAC SAL				28,120.00	0.00	28,120.00	0.00	0.00
00400537	Admin Assistant III	Dubois,David K	G3A4XX	36,899.00	0.00	36,899.00	1.00	0.00
From Budget Journal Lines Not in Pers. Budg.				8,039.00	0.00	8,039.00	0.00	0.00
405000 - 407499 -- CLASS SAL				44,938.00	0.00	44,938.00	1.00	0.00
From Budget Journal Lines Not in Pers. Budg.				10,506.00	0.00	10,506.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				10,506.00	0.00	10,506.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES				26,435.00	0.00	26,435.00		
700000 - 709999 -- TRAVEL				7,140.00	0.00	7,140.00		
770000 - 772499 -- STUDENT AID				24,000.00	0.00	24,000.00		
EXPENSE TOTAL				1,189,275.00	0.00	1,189,275.00		
TOTAL				1,189,275.00	0.00	1,189,275.00	18.68	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40077 LAS-Psychology	33353		1100	41056372 CU Aging Center Clinic

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00484901	Director-CU Aging Center	Kenny,Michael P	2119	39,434.00	0.00	39,434.00	0.60	0.00
402500 - 404999 -- O/E &MDRS SAL				39,434.00	0.00	39,434.00	0.60	0.00
EXPENSE TOTAL				39,434.00	0.00	39,434.00		
TOTAL				39,434.00	0.00	39,434.00	0.60	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 44
Run Date 08/30/2006
Run Time 13:31:47
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40077 LAS-Psychology	36078		1100	41062589 PGM FEE - Psychology			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(8,298.00)	0.00	(8,298.00)		
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(3,184.00)	0.00	(3,184.00)		
	450000 - 699999 --	OPERATING EXPENSES		11,482.00	0.00	11,482.00		
REVENUE TOTAL				(11,482.00)	0.00	(11,482.00)		
EXPENSE TOTAL				11,482.00	0.00	11,482.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40078 LAS-Sociology	23864		1100	41017003 Sociology			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483900	Chair - Sociology	Vacant	1435	3,600.00	0.00	3,600.00	0.00	0.00
00483902	Asst Professor - Sociology	Portillos,Edwardo Luis	1103	47,517.00	0.00	47,517.00	1.00	0.00
00483903	Associate Professor w/Tenure	Dickson,Lynda	1102	58,012.00	0.00	58,012.00	1.00	0.00
00483904	Professor with Tenure	Dukes,Richard L	1101	81,366.00	0.00	81,366.00	1.00	0.00
00483905	Associate Professor w/Tenure	Warner,Kee Robert	1102	61,908.00	0.00	61,908.00	1.00	0.00
00483906	Asst Professor	Albanesi,Heather Powers	1103	46,675.00	0.00	46,675.00	1.00	0.00
00483907	Instructor	Walker,Patricia	1105	39,765.00	0.00	39,765.00	1.00	0.00
00483908	Associate Professor w/Tenure	Ferber,Abby L	1102	28,195.00	0.00	28,195.00	0.50	0.00
00483909	Asst Professor	Companion,Michele L	1103	48,045.00	0.00	48,045.00	1.00	0.00
00483912	Instructor	Lane,Katherine Rene	1105	25,924.00	0.00	25,924.00	1.00	0.00
00483913	Asst Prof-Sociology/WomenStds	Mitra,Aditi	1103	23,253.00	0.00	23,253.00	0.50	0.00
00483914	Assoc Professor Adj/Soc/Psyc	Vacant	1410	6,000.00	0.00	6,000.00	0.25	0.00
00486100	Dir Grad Stud in Soc	Vacant	1433	1,200.00	0.00	1,200.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		471,460.00	0.00	471,460.00	9.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		24,000.00	0.00	24,000.00	0.99	0.00
	401000 - 402199 --	FAC P/TGR SAL		24,000.00	0.00	24,000.00	0.99	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,150.00	0.00	5,150.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		5,150.00	0.00	5,150.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,599.00	0.00	1,599.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,599.00	0.00	1,599.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		9,828.00	0.00	9,828.00		
	700000 - 709999 --	TRAVEL		4,202.00	0.00	4,202.00		
EXPENSE TOTAL				516,239.00	0.00	516,239.00		
TOTAL				516,239.00	0.00	516,239.00	10.24	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40080 LAS-Womens Studies	23875		1100	41014386 Women'S Studies Prgm			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00483908	Associate Professor w/Tenure	Ferber,Abby L	1102	28,192.00	0.00	28,192.00	0.50	0.00
00483913	Asst Prof-Sociology/WomenStds	Mitra,Aditi	1103	23,253.00	0.00	23,253.00	0.50	0.00
00485102	Instructor	Samuels,Dena Renee	1105	23,243.00	0.00	23,243.00	0.75	0.00
00485300	Coordinator-Women's Studies	Vacant	2133	2,200.00	0.00	2,200.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		76,888.00	0.00	76,888.00	1.75	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		6,000.00	0.00	6,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		286.00	0.00	286.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		286.00	0.00	286.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		4,080.00	0.00	4,080.00		
	700000 - 709999 --	TRAVEL		1,530.00	0.00	1,530.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 45
Run Date 08/30/2006
Run Time 13:31:47
Report ID: GL0420CU

EXPENSE TOTAL	88,784.00	0.00	88,784.00		
TOTAL	88,784.00	0.00	88,784.00	1.75	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40080 LAS-Womens Studies	37019		1100	41065159 CRSFEE-Women's Studies Online

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(896.00)	0.00	(896.00)		
	450000 - 699999 --	OPERATING EXPENSES		896.00	0.00	896.00		
	REVENUE TOTAL			(896.00)	0.00	(896.00)		
	EXPENSE TOTAL			896.00	0.00	896.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth El-Admin Operations	23876		1100	41025128 Beth-El College

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00440300	Chair - Undergrad Nursing	Lasala,Kathleen Bradshaw	1435	4,000.00	0.00	4,000.00	0.00	0.00
00440302	Associate Professor w/Tenure	Griesbach,Barbara Joyce	1102	65,494.00	0.00	65,494.00	1.00	0.00
00440303	Associate Professor w/Tenure	Roach,Cynthia L	1102	62,076.00	0.00	62,076.00	1.00	0.00
00440304	Professor with Tenure	Enzman Hagedorn,Mary Iren	1101	70,870.00	0.00	70,870.00	1.00	0.00
00440305	Asst Professor/Health Sciences	Peterson,Travis Reed	1103	54,109.00	0.00	54,109.00	1.00	0.00
00440306	Associate Professor w/Tenure	Nelson,Jenenne Peter	1102	64,072.00	0.00	64,072.00	1.00	0.00
00440307	Clinical Instructor - Nursing	Emeis,Cathy Lynn	1205	53,368.00	0.00	53,368.00	1.00	0.00
00440308	Asst Professor	Hutchins,Andrea M	1103	55,720.00	0.00	55,720.00	1.00	0.00
00440309	Instructor	Ellriott Lee,Diane L	1105	23,460.00	0.00	23,460.00	0.50	0.00
00440309	Instructor	Petersen,Richard Alan	1105	23,460.00	0.00	23,460.00	0.50	0.00
00440310	Associate Professor w/Tenure	Lasala,Kathleen Bradshaw	1102	62,675.00	0.00	62,675.00	1.00	0.00
00440311	Associate Professor	Gaydos,Honey Lea Barbato	1102	61,425.00	0.00	61,425.00	1.00	0.00
00440312	Senior Clinical Instructor	Vacant	1204	32,069.00	0.00	32,069.00	0.50	0.00
00440313	Asst Professor	Chambers,Jewell Craig	1103	58,279.00	0.00	58,279.00	1.00	0.00
00440314	Visiting Assoc Professor	Vacant	1402	54,611.00	0.00	54,611.00	0.95	0.00
00440315	Assistant Professor	Bryant,Rebecca L	1103	52,158.00	0.00	52,158.00	1.00	0.00
00440316	Clinical Instructor	Biebesheimer,Ellen E	1205	48,177.00	0.00	48,177.00	1.00	0.00
00440317	Associate Professor	Kluge,Mary Ann	1102	56,003.00	0.00	56,003.00	1.00	0.00
00440318	Senior Clinical Instructor	Spicher,Jefferson Miles	1204	24,821.00	0.00	24,821.00	0.50	0.00
00440319	Clinical Instructor	Moore,Trellis	1205	43,740.00	0.00	43,740.00	1.00	0.00
00440320	Asst Professor - Nursing	Pedersen,Catherine Ann	1103	23,039.00	0.00	23,039.00	0.50	0.00
00440320	Asst Professor - Nursing	Brownrigg,Vicki Janine	1103	23,039.00	0.00	23,039.00	0.50	0.00
00440321	Asst Professor of Nursing	Reimer,Glenda R.	1103	50,978.00	0.00	50,978.00	1.00	0.00
00440322	Asst Professor-Nursing	Silva-Smith,Amy Lynne	1103	47,559.00	0.00	47,559.00	1.00	0.00
00440500	Chair - Dept of Health Science	Peterson,Travis Reed	1435	4,100.00	0.00	4,100.00	0.00	0.00
00440502	Asst Professor	Suprak,David Nathan	1103	49,000.00	0.00	49,000.00	0.00	0.00
00440700	Director-Graduate Studies	Lasala,Kathleen Bradshaw	2119	200.00	0.00	200.00	0.00	0.00
00610422	Instructor	Knock,Margaret A	1105	1,287.00	0.00	1,287.00	0.00	0.00
00631761	Clinical Instructor	Weaver,Linda Suzanne	1205	41,000.00	0.00	41,000.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,770.00	0.00	16,770.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		1,227,559.00	0.00	1,227,559.00	20.95	0.00
00440102	Coord - Technology Services	Crouch,Jacqueline Lucille	2133	23,595.00	0.00	23,595.00	0.50	0.00
	402500 - 404999 --	O/E &MDRS SAL		23,595.00	0.00	23,595.00	0.50	0.00
00400503	Admin Assistant II	Grassman,Donah Lynne	G3A3XX	44,016.00	0.00	44,016.00	1.00	0.00
00400504	Admin Assistant II	Green,Deidre A	G3A3XX	34,188.00	0.00	34,188.00	1.00	0.00
00400508	Admin Assistant III	Hoch,Hope Denise	G3A4XX	42,312.00	0.00	42,312.00	1.00	0.00
00400510	Program Assistant I	Busch,Diane L.	H4R1XX	35,742.00	0.00	35,742.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,300.00	0.00	3,300.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		159,558.00	0.00	159,558.00	4.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,240.00	0.00	20,240.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		20,240.00	0.00	20,240.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		179,191.00	0.00	179,191.00		
	700000 - 709999 --	TRAVEL		14,806.00	0.00	14,806.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 46
Run Date 08/30/2006
Run Time 13:31:50
Report ID: GL0420CU

810000 - 812499 -- FIXED ASSET COSTS 52,254.00 0.00 52,254.00

EXPENSE TOTAL 1,677,203.00 0.00 1,677,203.00

TOTAL 1,677,203.00 0.00 1,677,203.00 25.45 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth El-Admin Operations	23877		1100	41010684 CRSFEE - Beth El Nursing

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(5,576.00)	0.00	(5,576.00)		

450000 - 699999 -- OPERATING EXPENSES 5,576.00 0.00 5,576.00

REVENUE TOTAL (5,576.00) 0.00 (5,576.00)

EXPENSE TOTAL 5,576.00 0.00 5,576.00

TOTAL 0.00 0.00 0.00 0.00 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth El-Admin Operations	23878		1100	41012606 Beth-El Honor'Um Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		62,727.00	0.00	62,727.00	0.25	0.00
	401000 - 402199 -- FAC P/TGR SAL			62,727.00	0.00	62,727.00	0.25	0.00

EXPENSE TOTAL 62,727.00 0.00 62,727.00

TOTAL 62,727.00 0.00 62,727.00 0.25 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth El-Admin Operations	23879		1100	41023804 Beth-El Honor'Um Fal

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		161,089.00	0.00	161,089.00	3.16	0.00
	401000 - 402199 -- FAC P/TGR SAL			161,089.00	0.00	161,089.00	3.16	0.00

EXPENSE TOTAL 161,089.00 0.00 161,089.00

TOTAL 161,089.00 0.00 161,089.00 3.16 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth El-Admin Operations	23884		1100	41012605 Beth-El Reg Fac Sum

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		79,000.00	0.00	79,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			79,000.00	0.00	79,000.00	0.00	0.00

EXPENSE TOTAL 79,000.00 0.00 79,000.00

TOTAL 79,000.00 0.00 79,000.00 0.00 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40081 Beth El-Admin Operations	23885		1100	41012875 Beth-El Honor'Um Spg

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		35,000.00	0.00	35,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			35,000.00	0.00	35,000.00	0.00	0.00

From Budget Journal Lines 162,832.00 0.00 162,832.00

401000 - 402199 -- FAC P/TGR SAL 162,832.00 0.00 162,832.00 3.48 0.00

EXPENSE TOTAL 197,832.00 0.00 197,832.00

TOTAL 197,832.00 0.00 197,832.00 3.48 0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 47
Run Date 08/30/2006
Run Time 13:31:50
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40081 Beth El-Admin Operations	23886		1400	41012570 Beth-El Academic Sup			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		2,700.00	0.00	2,700.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		2,700.00	0.00	2,700.00	0.00	0.00
00440101	Dean-Beth El Coll of Nursing	Schoffstall,Mary Carole	2115	122,640.00	0.00	122,640.00	1.00	0.00
00440501	Assoc Dean-Faculty	Lasala,Kathleen Bradshaw	1428	200.00	0.00	200.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		122,840.00	0.00	122,840.00	1.00	0.00
00400502	GenProfIII/Asst to Dean-BethElWatson-Goodwin,Beverly	Ja H6G3XX		58,860.00	0.00	58,860.00	1.00	0.00
00400598	Program Assistant I	Clark,Jan Elizabeth	H4R1XX	46,644.00	0.00	46,644.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,540.00	0.00	1,540.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		107,044.00	0.00	107,044.00	2.00	0.00
EXPENSE TOTAL				232,584.00	0.00	232,584.00		
TOTAL				232,584.00	0.00	232,584.00	3.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40081 Beth El-Admin Operations	32127		1100	41053216 CRSFEE Beth-El Online			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(18,047.00)	0.00	(18,047.00)		
	450000 - 699999 --	OPERATING EXPENSES		18,047.00	0.00	18,047.00		
REVENUE TOTAL				(18,047.00)	0.00	(18,047.00)		
EXPENSE TOTAL				18,047.00	0.00	18,047.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	23893		1100	41012603 GSPA-Regular Fac-Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		7,353.00	0.00	7,353.00	0.20	0.00
	400000 - 400999 --	FAC FTP SAL		7,353.00	0.00	7,353.00	0.20	0.00
EXPENSE TOTAL				7,353.00	0.00	7,353.00		
TOTAL				7,353.00	0.00	7,353.00	0.20	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	23895		1100	41012874 Gspa Honorarium Spg			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		6,797.00	0.00	6,797.00	0.62	0.00
	401000 - 402199 --	FAC P/TGR SAL		6,797.00	0.00	6,797.00	0.62	0.00
EXPENSE TOTAL				6,797.00	0.00	6,797.00		
TOTAL				6,797.00	0.00	6,797.00	0.62	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	23896		1100	41028366 Gspa Honorarium Fall			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		7,500.00	0.00	7,500.00	0.60	0.00
	401000 - 402199 --	FAC P/TGR SAL		7,500.00	0.00	7,500.00	0.60	0.00
EXPENSE TOTAL				7,500.00	0.00	7,500.00		
TOTAL				7,500.00	0.00	7,500.00	0.60	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 48
Run Date 08/30/2006
Run Time 13:31:50
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	23897		1100	41012604 Gspa Honorarium Sum			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		1,346.00	0.00	1,346.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			1,346.00	0.00	1,346.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,146.00	0.00	8,146.00	0.30	0.00
	401000 - 402199 -- FAC P/TGR SAL			8,146.00	0.00	8,146.00	0.30	0.00
	450000 - 699999 -- OPERATING EXPENSES			(1,646.00)	0.00	(1,646.00)		
EXPENSE TOTAL				7,846.00	0.00	7,846.00		
TOTAL				7,846.00	0.00	7,846.00	0.30	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	23898		1400	41010762 Gspa-Academic Supt			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00430103	Interim Assoc Dean-Exmpt Prof	Schwartz,Teresa Petito	2116	51,520.00	0.00	51,520.00	0.75	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,082.00	0.00	1,082.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			52,602.00	0.00	52,602.00	0.75	0.00
EXPENSE TOTAL				52,602.00	0.00	52,602.00		
TOTAL				52,602.00	0.00	52,602.00	0.75	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	23899		1100	41020257 Public Affairs			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00430301	Professor with Tenure	Klingner,Donald Evans	1101	101,835.00	0.00	101,835.00	1.00	0.00
00430306	Professor with Tenure	Mc Conkie,Mark L	1101	75,432.00	0.00	75,432.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		70,000.00	0.00	70,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			247,267.00	0.00	247,267.00	2.00	0.00
00400467	Gen Prof III/Asst to Dean-GSPAKartis,Mary L		H6G3XX	58,380.00	0.00	58,380.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			58,380.00	0.00	58,380.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,181.00	0.00	8,181.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			8,181.00	0.00	8,181.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			18,474.00	0.00	18,474.00		
	700000 - 709999 -- TRAVEL			5,855.00	0.00	5,855.00		
EXPENSE TOTAL				338,157.00	0.00	338,157.00		
TOTAL				338,157.00	0.00	338,157.00	3.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40084 GSPA-Administrative Operations	27880		1100	41048858 CRSFEE GSPA online courses			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 -- REVENUE GENERAL BUDGET			(9,192.00)	0.00	(9,192.00)		
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(4,820.00)	0.00	(4,820.00)		
	450000 - 699999 -- OPERATING EXPENSES			14,012.00	0.00	14,012.00		
REVENUE TOTAL				(14,012.00)	0.00	(14,012.00)		
EXPENSE TOTAL				14,012.00	0.00	14,012.00		
TOTAL				0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 49
Run Date 08/30/2006
Run Time 13:31:50
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40087 CS-ComputingServicesOperations	23410		1500	41058035 Fac Assoc - Info Technology

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00421102	Faculty Associate for IT	Anderson,David R	1102	11,472.00	0.00	11,472.00	0.25	0.00
	400000 - 400999 -- FAC FTP SAL			11,472.00	0.00	11,472.00	0.25	0.00
EXPENSE TOTAL				11,472.00	0.00	11,472.00		
TOTAL				11,472.00	0.00	11,472.00	0.25	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40087 CS-ComputingServicesOperations	23906		1600	41028659 Comp Inst Persnl Adm

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00421101	Dir Information Technology	Wilson,Ralph J	2119	44,805.00	0.00	44,805.00	0.40	0.00
	402500 - 404999 -- O/E &MDRS SAL			44,805.00	0.00	44,805.00	0.40	0.00
00400105	IT Professional II	Cook,Bradford J.	H2I4XX	29,358.00	0.00	29,358.00	0.50	0.00
00400129	IT Professional I	Harder,Shadwin James	H2I3XX	11,744.00	0.00	11,744.00	0.50	0.00
00400276	IT Professional III	Moore,Kirk Maurice	H2I5XX	39,750.00	0.00	39,750.00	0.50	0.00
00400302	Electronic Engineer II	Carter,Scott S	I2B2XX	44,952.00	0.00	44,952.00	0.50	0.00
00400315	IT Professional IV	Garvie,Robert Darryl	H2I6XX	45,138.00	0.00	45,138.00	0.50	0.00
00400356	IT Professional IV	Belding,Michael K	H2I6XX	42,078.00	0.00	42,078.00	0.50	0.00
00400377	IT Technician I	Burkart,Robert A	H2I1IX	20,250.00	0.00	20,250.00	0.50	0.00
00400401	Admin Assistant III	Hobbs,Linda E	G3A4XX	11,244.00	0.00	11,244.00	0.25	0.00
00400405	IT Professional II	Werling,Stephen D	H2I4XX	27,690.00	0.00	27,690.00	0.50	0.00
00400430	IT Professional II	Alcazar,Tungsten	H2I4XX	14,320.00	0.00	14,320.00	0.31	0.00
00400447	Program Assistant II	Lane,Sandra G	H4R2XX	22,122.00	0.00	22,122.00	0.44	0.00
00400457	IT Professional II	Frank,Samuel V	H2I4XX	32,616.00	0.00	32,616.00	0.50	0.00
00400489	IT Professional II	Thorpe,Donovan Jeremy	H2I4XX	32,532.00	0.00	32,532.00	0.50	0.00
00400501	IT Professional I	Vacant	H2I3XX	28,794.00	0.00	28,794.00	0.50	0.00
00400583	IT Professional I	Young,Luis Julian	H2I3XX	23,009.00	0.00	23,009.00	0.50	0.00
00400621	IT Professional I	Schneider,Eric David	H2I3XX	22,806.00	0.00	22,806.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		24,222.00	0.00	24,222.00	0.50	0.00
	405000 - 407499 -- CLASS SAL			472,625.00	0.00	472,625.00	8.00	0.00
EXPENSE TOTAL				517,430.00	0.00	517,430.00		
TOTAL				517,430.00	0.00	517,430.00	8.40	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40087 CS-ComputingServicesOperations	23907		1400	41019542 Comp Acad Cap Outlay

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	810000 - 812499 -- FIXED ASSET COSTS			26,807.00	0.00	26,807.00		
EXPENSE TOTAL				26,807.00	0.00	26,807.00		
TOTAL				26,807.00	0.00	26,807.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40087 CS-ComputingServicesOperations	23909		1400	41028660 Comp Acad Persnl Adm

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00421101	Dir Information Technology	Wilson,Ralph J	2119	67,206.00	0.00	67,206.00	0.60	0.00
	402500 - 404999 -- O/E &MDRS SAL			67,206.00	0.00	67,206.00	0.60	0.00
00400105	IT Professional II	Cook,Bradford J.	H2I4XX	29,359.00	0.00	29,359.00	0.50	0.00
00400129	IT Professional I	Harder,Shadwin James	H2I3XX	11,744.00	0.00	11,744.00	0.50	0.00
00400276	IT Professional III	Moore,Kirk Maurice	H2I5XX	39,750.00	0.00	39,750.00	0.50	0.00
00400302	Electronic Engineer II	Carter,Scott S	I2B2XX	44,952.00	0.00	44,952.00	0.50	0.00
00400315	IT Professional IV	Garvie,Robert Darryl	H2I6XX	45,138.00	0.00	45,138.00	0.50	0.00
00400356	IT Professional IV	Belding,Michael K	H2I6XX	42,078.00	0.00	42,078.00	0.50	0.00
00400377	IT Technician I	Burkart,Robert A	H2I1IX	20,250.00	0.00	20,250.00	0.50	0.00
00400401	Admin Assistant III	Hobbs,Linda E	G3A4XX	11,244.00	0.00	11,244.00	0.25	0.00
00400405	IT Professional II	Werling,Stephen D	H2I4XX	27,690.00	0.00	27,690.00	0.50	0.00
00400430	IT Professional II	Alcazar,Tungsten	H2I4XX	14,320.00	0.00	14,320.00	0.31	0.00
00400447	Program Assistant II	Lane,Sandra G	H4R2XX	22,122.00	0.00	22,122.00	0.44	0.00
00400457	IT Professional II	Frank,Samuel V	H2I4XX	32,616.00	0.00	32,616.00	0.50	0.00
00400489	IT Professional II	Thorpe,Donovan Jeremy	H2I4XX	32,532.00	0.00	32,532.00	0.50	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 50
Run Date 08/30/2006
Run Time 13:31:50
Report ID: GL0420CU

00400501	IT Professional I	Vacant	H2I3XX	28,794.00	0.00	28,794.00	0.50	0.00
00400583	IT Professional I	Young,Luis Julian	H2I3XX	23,010.00	0.00	23,010.00	0.50	0.00
00400621	IT Professional I	Schneider,Eric David	H2I3XX	22,806.00	0.00	22,806.00	0.50	0.00
From Budget Journal Lines		Not in Pers. Budg.		24,222.00	0.00	24,222.00	0.50	0.00
405000 - 407499 -- CLASS SAL				472,627.00	0.00	472,627.00	8.00	0.00
From Budget Journal Lines		Not in Pers. Budg.		126,480.00	0.00	126,480.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				126,480.00	0.00	126,480.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES				247,176.00	0.00	247,176.00		
700000 - 709999 -- TRAVEL				5,100.00	0.00	5,100.00		
960000 - 969999 -- GENERAL RECHARGES				(10,000.00)	0.00	(10,000.00)		
EXPENSE TOTAL				908,589.00	0.00	908,589.00		
TOTAL				908,589.00	0.00	908,589.00	8.60	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40087 CS-ComputingServicesOperations	23910		1400	41017677 Comp Svcs Salary Savings			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
From Budget Journal Lines		Not in Pers. Budg.		69,403.00	0.00	69,403.00	0.00	0.00
405000 - 407499 -- CLASS SAL				69,403.00	0.00	69,403.00	0.00	0.00
EXPENSE TOTAL				69,403.00	0.00	69,403.00		
TOTAL				69,403.00	0.00	69,403.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40087 CS-ComputingServicesOperations	24297		1500	41011831 Web Presence Tle			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400539	IT Professional II	Decker,Craig Douglas	H2I4XX	57,252.00	0.00	57,252.00	1.00	0.00
405000 - 407499 -- CLASS SAL				57,252.00	0.00	57,252.00	1.00	0.00
From Budget Journal Lines		Not in Pers. Budg.		13,727.00	0.00	13,727.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL				13,727.00	0.00	13,727.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES				9,467.00	0.00	9,467.00		
EXPENSE TOTAL				80,446.00	0.00	80,446.00		
TOTAL				80,446.00	0.00	80,446.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40087 CS-ComputingServicesOperations	28650		1400	41044859 Acad Internet Access			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
450000 - 699999 -- OPERATING EXPENSES				161,724.00	0.00	161,724.00		
EXPENSE TOTAL				161,724.00	0.00	161,724.00		
TOTAL				161,724.00	0.00	161,724.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40087 CS-ComputingServicesOperations	28651		1600	41044860 Inst Internet Access			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
450000 - 699999 -- OPERATING EXPENSES				17,969.00	0.00	17,969.00		
EXPENSE TOTAL				17,969.00	0.00	17,969.00		
TOTAL				17,969.00	0.00	17,969.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 51
Run Date 08/30/2006
Run Time 13:31:53
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40087 CS-ComputingServicesOperations	29889		1400	41048003 IT Student Tech Fee Revenue

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		284,108.00	0.00	284,108.00		
EXPENSE TOTAL				284,108.00	0.00	284,108.00		
TOTAL				284,108.00	0.00	284,108.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40088 CS-Media Services	23911		1400	41017761 Media/Cu-Net

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400251	Electronics Specialist IV	Vacant	I5E5XX	76,152.00	0.00	76,152.00	1.00	0.00
00400359	General Professional III	Aaker,Linda K	H6G3XX	60,816.00	0.00	60,816.00	1.00	0.00
00400399	Media Specialist III	Bell,Mark Wesly	H3I4XX	36,504.00	0.00	36,504.00	1.00	0.00
00400401	Admin Assistant III	Hobbs,Linda E	G3A4XX	18,828.00	0.00	18,828.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		192,300.00	0.00	192,300.00	3.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,400.00	0.00	20,400.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		20,400.00	0.00	20,400.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		32,173.00	0.00	32,173.00		
EXPENSE TOTAL				244,873.00	0.00	244,873.00		
TOTAL				244,873.00	0.00	244,873.00	3.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40090 LIB-Library Operations	23932		1400	41021214 Library Operating

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		116,769.00	0.00	116,769.00		
EXPENSE TOTAL				116,769.00	0.00	116,769.00		
TOTAL				116,769.00	0.00	116,769.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40090 LIB-Library Operations	23934		1400	41013994 CRSFEE - Library Book Repl

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(7,708.00)	0.00	(7,708.00)		
	450000 - 699999 --	OPERATING EXPENSES		(700.00)	0.00	(700.00)		
	790000 - 792499 --	BOOKS & PERIODICALS (LIBRARY)		8,408.00	0.00	8,408.00		
REVENUE TOTAL				(7,708.00)	0.00	(7,708.00)		
EXPENSE TOTAL				7,708.00	0.00	7,708.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40090 LIB-Library Operations	23935		1400	41016966 Library Books

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	790000 - 792499 --	BOOKS & PERIODICALS (LIBRARY)		961,622.00	0.00	961,622.00		
EXPENSE TOTAL				961,622.00	0.00	961,622.00		
TOTAL				961,622.00	0.00	961,622.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40090 LIB-Library Operations	23938		1400	41018422 Library Admin

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00422301	Sr Instruct - Hd User Svcs	Martinez,Christina M	1104	78,467.00	0.00	78,467.00	1.00	0.00
00422302	Senior Instructor	Rice-Jones,Judith Ann	1104	49,789.00	0.00	49,789.00	1.00	0.00
00422303	Asst Prof/Reference Librarian	Vacant	1103	44,000.00	0.00	44,000.00	0.50	0.00
00422304	Associate Professor	Byerley,Suzanne L	1102	55,933.00	0.00	55,933.00	1.00	0.00
00422305	Assistant Professor	So,SooYoung	1103	44,220.00	0.00	44,220.00	1.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 52
Run Date 08/30/2006
Run Time 13:31:53
Report ID: GL0420CU

00422501	Sr Inst/Head Tech Svcs	Hug,Rita Marie	1104	76,379.00	0.00	76,379.00	1.00	0.00
00422502	Associate Professor	Chambers,Mary Elizabeth	1102	58,742.00	0.00	58,742.00	1.00	0.00
00422503	Asst Prof/Electronic Serials	Vacant	1103	42,000.00	0.00	42,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,750.00	0.00	3,750.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		453,280.00	0.00	453,280.00	6.50	0.00
00422101	Dean of Library	Manning,Leslie Ann	2115	112,765.00	0.00	112,765.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		112,765.00	0.00	112,765.00	1.00	0.00
00400024	Library Technician I	Pacheco,Carol Susann	G3C2TX	28,908.00	0.00	28,908.00	1.00	0.00
00400027	Library Technician III	Baranowski,Judith R	G3C4XX	47,652.00	0.00	47,652.00	1.00	0.00
00400028	Library Technician III	Konselman,Jacqueline J	G3C4XX	48,360.00	0.00	48,360.00	1.00	0.00
00400061	Library Technician III	Koch,Ronald James	G3C4XX	43,176.00	0.00	43,176.00	1.00	0.00
00400106	Library Technician III/Acquis	Allen,Cindy A	G3C4XX	48,360.00	0.00	48,360.00	1.00	0.00
00400113	Library Technician III	Williams,Lauren M	G3C4XX	47,880.00	0.00	47,880.00	1.00	0.00
00400129	IT Professional I	Harder,Shadwin James	H2I3XX	22,219.00	0.00	22,219.00	0.50	0.00
00400279	Library Technician II	McCollum,Gudrun M	G3C3XX	15,930.00	0.00	15,930.00	0.50	0.00
00400529	General Professional III	Lloyd,Jayne Weaver	H6G3XX	52,380.00	0.00	52,380.00	1.00	0.00
00400566	Library Technician I	Taylor,Elizabeth Ann	G3C2TX	29,472.00	0.00	29,472.00	1.00	0.00
00400581	Library Technician I	Vacant	G3C2TX	14,335.00	0.00	14,335.00	0.50	0.00
00400582	Library Technician I	McCollum,Gudrun M	G3C2TX	14,866.00	0.00	14,866.00	0.50	0.00
00498002	From Budget Journal Lines	Not in Pers. Budg.		1,330.00	0.00	1,330.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		414,868.00	0.00	414,868.00	10.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		67,839.00	0.00	67,839.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		67,839.00	0.00	67,839.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,311.00	0.00	5,311.00		
	700000 - 709999 --	TRAVEL		5,314.00	0.00	5,314.00		
	810000 - 812499 --	FIXED ASSET COSTS		3,614.00	0.00	3,614.00		
EXPENSE TOTAL				1,062,991.00	0.00	1,062,991.00		
TOTAL				1,062,991.00	0.00	1,062,991.00	17.50	0.00
Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40090 LIB-Library Operations	31353		1400	41051587 Library Student Tech Fee Dist.			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	790000 - 792499 --	BOOKS & PERIODICALS (LIBRARY)		94,704.00	0.00	94,704.00		
EXPENSE TOTAL				94,704.00	0.00	94,704.00		
TOTAL				94,704.00	0.00	94,704.00	0.00	0.00
Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40092 VCAF-Administrative Operations	23972		1600	41018125 Vc Admin & Finance			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		2,000.00	0.00	2,000.00	0.00	0.00
00411101	Vice Chan for Admin & Finance	Burnett,Brian Douglas	2109	158,108.00	0.00	158,108.00	1.00	0.00
00411104	Dir-Prop/Space/Lease-ExAsst	Alberico,Diana	2119	64,375.00	0.00	64,375.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		60,000.00	0.00	60,000.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		282,483.00	0.00	282,483.00	3.00	0.00
00400499	Program Assistant I	Soares,Susan K	H4R1XX	45,936.00	0.00	45,936.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		45,936.00	0.00	45,936.00	1.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		23,015.00	0.00	23,015.00		
	700000 - 709999 --	TRAVEL		5,149.00	0.00	5,149.00		
	960000 - 969999 --	GENERAL RECHARGES		(5,000.00)	0.00	(5,000.00)		
EXPENSE TOTAL				353,583.00	0.00	353,583.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 53
Run Date 08/30/2006
Run Time 13:31:53
Report ID: GL0420CU

TOTAL	353,583.00	0.00	353,583.00	4.00	0.00
--------------	-------------------	-------------	-------------------	-------------	-------------

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40092 VCAF-Administrative Operations	23988		1600	41011698 Vcaf Budget Control

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		162,635.00	0.00	162,635.00		

EXPENSE TOTAL	162,635.00	0.00	162,635.00		
TOTAL	162,635.00	0.00	162,635.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40092 VCAF-Administrative Operations	24869		1600	41032137 Ubac Operating

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		5,903.00	0.00	5,903.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		5,903.00	0.00	5,903.00	0.00	0.00

EXPENSE TOTAL	5,903.00	0.00	5,903.00		
TOTAL	5,903.00	0.00	5,903.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40093 VCAF-Planning&Construction Adm	23990		1600	41019644 Master Plan

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		87,898.00	0.00	87,898.00		

EXPENSE TOTAL	87,898.00	0.00	87,898.00		
TOTAL	87,898.00	0.00	87,898.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40093 VCAF-Planning&Construction Adm	23992		1700	41017459 Planning & Construction

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00411102	Director of Facilities Service	Schnabel, David E	2119	96,873.00	0.00	96,873.00	1.00	0.00
00411105	Constr/Physical Plant Manager	Howells, Christian P.	2143	67,500.00	0.00	67,500.00	0.90	0.00
00412103	Project Manager - Construction	Mawson, Barry Raymond	2143	60,000.00	0.00	60,000.00	1.00	0.00
00412104	Project Manager - Construction	Freeman, Dwayne Michael	2143	60,000.00	0.00	60,000.00	1.00	0.00
	402500 - 404999 --	O/E & MDRS SAL		284,373.00	0.00	284,373.00	3.90	0.00

00400495	Designer/Planner	Carlsrud, Glenn Bernhardt	I2A2TX	57,852.00	0.00	57,852.00	1.00	0.00
00400536	General Professional III	Kunkel, Mary Ann	H6G3XX	55,356.00	0.00	55,356.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		113,208.00	0.00	113,208.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		10,296.00	0.00	10,296.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		10,296.00	0.00	10,296.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		11,682.00	0.00	11,682.00		
	700000 - 709999 --	TRAVEL		2,613.00	0.00	2,613.00		

EXPENSE TOTAL	422,172.00	0.00	422,172.00		
TOTAL	422,172.00	0.00	422,172.00	5.90	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40095 PP-Plant Admin Operations	23997		1700	41018423 Physical Plant Admin

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00412101	Sustainability Officer	Kogan, Linda G.	2143	43,050.00	0.00	43,050.00	1.00	0.00
00412102	Asst To Dir Facilities Service	Vacant	2129	51,870.00	0.00	51,870.00	1.00	0.00
	402500 - 404999 --	O/E & MDRS SAL		94,920.00	0.00	94,920.00	2.00	0.00

00400121	Ltc Operations I	Muniz, Jim	D9D1TX	61,356.00	0.00	61,356.00	1.00	0.00
00400243	Program Assistant I	Livengood, Deanna Leigh	H4R1XX	45,852.00	0.00	45,852.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,518.00	0.00	1,518.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		108,726.00	0.00	108,726.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,494.00	0.00	8,494.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 54
Run Date 08/30/2006
Run Time 13:31:53
Report ID: GL0420CU

407500 - 409999 -- STD & OTH PER SAL	8,494.00	0.00	8,494.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES	20,914.00	0.00	20,914.00		
700000 - 709999 -- TRAVEL	1,234.00	0.00	1,234.00		

EXPENSE TOTAL	234,288.00	0.00	234,288.00		
TOTAL	234,288.00	0.00	234,288.00	4.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40095 PP-Plant Admin Operations	33061		1700	41055523 Computer Disposal

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			2,040.00	0.00	2,040.00		
	EXPENSE TOTAL			2,040.00	0.00	2,040.00		
	TOTAL			2,040.00	0.00	2,040.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40096 PP-Building Maintenance	24006		1700	41016630 Elevator Operations

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			16,878.00	0.00	16,878.00		
	EXPENSE TOTAL			16,878.00	0.00	16,878.00		
	TOTAL			16,878.00	0.00	16,878.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40096 PP-Building Maintenance	24013		1700	41018122 Building Maintenance

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400022	StructTradesIII/BldgMaintTech	Atencio,Jural D	D6D3XX	49,392.00	0.00	49,392.00	1.00	0.00
00400045	Structural Trades II - On-CallVacant		D6D2XX	13,179.00	0.00	13,179.00	0.40	0.00
00400520	Structural Trades I	Burbidge,Troy Allen	D6D1TX	25,020.00	0.00	25,020.00	1.00	0.00
00400580	Structural Trades I	Tafoya,David Michael	D6D1TX	29,148.00	0.00	29,148.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			116,739.00	0.00	116,739.00	3.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		14,299.00	0.00	14,299.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			14,299.00	0.00	14,299.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			37,077.00	0.00	37,077.00		
	960000 - 969999 -- GENERAL RECHARGES			(20,700.00)	0.00	(20,700.00)		
	EXPENSE TOTAL			147,415.00	0.00	147,415.00		
	TOTAL			147,415.00	0.00	147,415.00	3.40	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40096 PP-Building Maintenance	32267		1700	41053577 University Hall Operations

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00411105	Constr/Physical Plant Manager	Howells,Christian P.	2143	7,500.00	0.00	7,500.00	0.10	0.00
	402500 - 404999 -- O/E &MDRS SAL			7,500.00	0.00	7,500.00	0.10	0.00
00400032	Structural Trades II	Karnes,Brian Keith	D6D2XX	44,892.00	0.00	44,892.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			44,892.00	0.00	44,892.00	1.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			(61,685.00)	0.00	(61,685.00)		
	EXPENSE TOTAL			(9,293.00)	0.00	(9,293.00)		
	TOTAL			(9,293.00)	0.00	(9,293.00)	1.10	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 55
Run Date 08/30/2006
Run Time 13:31:53
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40096 PP-Building Maintenance	34074		1700	41058286 HVAC/Electical			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400015	Pipe/Mech Trades II-HVAC Spec	Henline,Ralph Warren	D6C2XX	42,756.00	0.00	42,756.00	1.00	0.00
00400325	LTC Operations I	Weisser,Glen A	D9D1TX	66,996.00	0.00	66,996.00	1.00	0.00
00400346	Structural Trades II	Gurrera,Kenneth	D6D2XX	39,300.00	0.00	39,300.00	1.00	0.00
00400519	Structural Trades II	Wilding,Sammy D.	D6D2XX	37,056.00	0.00	37,056.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			186,108.00	0.00	186,108.00	4.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			120,547.00	0.00	120,547.00		
	960000 - 969999 -- GENERAL RECHARGES			(2,070.00)	0.00	(2,070.00)		
EXPENSE TOTAL				304,585.00	0.00	304,585.00		
TOTAL				304,585.00	0.00	304,585.00	4.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40096 PP-Building Maintenance	34076		1700	41058289 Plumbing			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400011	Pipe/Mech Trades I	Medina,Edward B	D6C1TX	35,208.00	0.00	35,208.00	1.00	0.00
00400557	Pipe/Mech Trades II	Davis,Marcus R	D6C2XX	40,764.00	0.00	40,764.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			75,972.00	0.00	75,972.00	2.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			27,795.00	0.00	27,795.00		
	960000 - 969999 -- GENERAL RECHARGES			(230.00)	0.00	(230.00)		
EXPENSE TOTAL				103,537.00	0.00	103,537.00		
TOTAL				103,537.00	0.00	103,537.00	2.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40097 PP-Custodial Services	24015		1700	41026705 Custodial Services			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400002	Custodian II	Robinson,Jimmie J	D8B2XX	29,604.00	0.00	29,604.00	1.00	0.00
00400047	Program Assistant I	Vacant	H4R1XX	15,300.00	0.00	15,300.00	0.40	0.00
00400067	Custodian I	Duffek,Brian Scott	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400071	Custodian I	Smith,Anne M	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400084	LTC Trainee II	Moorehead,David L	D8F2IX	9,108.00	0.00	9,108.00	0.50	0.00
00400097	Custodian I	Monaghan,Ann L.	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400125	Custodian II	Hudgins,Cynthia Ann	D8B2XX	26,916.00	0.00	26,916.00	1.00	0.00
00400204	Custodian IV	Mc Dade,Monroe Aaron	D8B4XX	36,144.00	0.00	36,144.00	1.00	0.00
00400275	Custodian I	Maes,Shari E	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400281	Custodian I	Vacant	D8B1TX	23,340.00	0.00	23,340.00	1.00	0.00
00400337	Custodian I	Martinez,Felix Valious	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400353	Custodian I	Friloux,Michael A	D8B1TX	25,980.00	0.00	25,980.00	1.00	0.00
00400512	Custodian I	Sanchez,Jose Agapito	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400513	Custodian I	Martinez,Maria Creotilde	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400514	LTC Trainee II	Vacant	D8F2IX	23,652.00	0.00	23,652.00	1.00	0.00
00400515	LTC Trainee II	Carroll,James Howard	D8F2IX	9,108.00	0.00	9,108.00	0.50	0.00
00400516	Custodian I	Gonzalez Guzman,Jose Luis	D8B1TX	24,156.00	0.00	24,156.00	1.00	0.00
00400570	LTC Trainee II	Nairn,Harry L.	D8F2IX	21,156.00	0.00	21,156.00	1.00	0.00
00400571	Custodian I	Trujillo,Ralph Martin	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
00400572	LTC Trainee II	Ly,Sary	D8F2IX	23,940.00	0.00	23,940.00	1.00	0.00
00400573	Custodian I	Vigil,Yvonne C	D8B1TX	23,940.00	0.00	23,940.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			483,864.00	0.00	483,864.00	19.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,580.00	0.00	8,580.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			8,580.00	0.00	8,580.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			35,094.00	0.00	35,094.00		
EXPENSE TOTAL				527,538.00	0.00	527,538.00		
TOTAL				527,538.00	0.00	527,538.00	19.40	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 56
Run Date 08/30/2006
Run Time 13:31:57
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40097 PP-Custodial Services	24016		1700	41013559 Waste Disposal			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		16,793.00	0.00	16,793.00		
EXPENSE TOTAL				16,793.00	0.00	16,793.00		
TOTAL				16,793.00	0.00	16,793.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40098 PP-Grounds	24017		1700	41017490 Grounds Expense			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400122	General Labor I	Fraley,Walter Thomas	D8D1TX	12,822.00	0.00	12,822.00	1.00	0.00
00400194	Grounds & Nursery III	Woodring,Keith W	D8E3XX	36,144.00	0.00	36,144.00	1.00	0.00
00400500	Grounds & Nursery II	Scofield,Henry Kermott	D8E2XX	31,260.00	0.00	31,260.00	1.00	0.00
00400579	Grounds & Nursery II	Valentine,Keith	D8E2XX	31,260.00	0.00	31,260.00	1.00	0.00
00400592	General Labor I	Griffith,Lewis Gordon	D8D1TX	25,020.00	0.00	25,020.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		136,506.00	0.00	136,506.00	5.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,381.00	0.00	9,381.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		9,381.00	0.00	9,381.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		40,015.00	0.00	40,015.00		
	960000 - 969999 --	GENERAL RECHARGES		(26,230.00)	0.00	(26,230.00)		
EXPENSE TOTAL				159,672.00	0.00	159,672.00		
TOTAL				159,672.00	0.00	159,672.00	5.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40099 FS-Resource Management Divisio	24053		1600	41026608 Resource Management			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00411103	Director Resource Management	Scott,Gayanne	2119	106,000.00	0.00	106,000.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		106,000.00	0.00	106,000.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		22,478.00	0.00	22,478.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		22,478.00	0.00	22,478.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		8,980.00	0.00	8,980.00		
	700000 - 709999 --	TRAVEL		2,346.00	0.00	2,346.00		
EXPENSE TOTAL				139,804.00	0.00	139,804.00		
TOTAL				139,804.00	0.00	139,804.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40100 FS-Budget	24074		1600	41022341 Budget Office			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00411504	Budget Operations Manager	Stanton,Ella M	2143	73,310.00	0.00	73,310.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		73,310.00	0.00	73,310.00	1.00	0.00
00400013	Budget Analyst II	Salario,Suzanne Kay	B2F2XX	48,960.00	0.00	48,960.00	1.00	0.00
00400564	Accounting Technician II	Lile,Mary E	B1C2XX	14,286.00	0.00	14,286.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		63,246.00	0.00	63,246.00	1.50	0.00
	450000 - 699999 --	OPERATING EXPENSES		10,425.00	0.00	10,425.00		
	700000 - 709999 --	TRAVEL		1,369.00	0.00	1,369.00		
EXPENSE TOTAL				148,350.00	0.00	148,350.00		
TOTAL				148,350.00	0.00	148,350.00	2.50	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 57
Run Date 08/30/2006
Run Time 13:31:57
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40101 FS-Accounting	24120		1600	41022331 Accounting Office			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00410502	Controller	Mendez,Mickey E	2130	92,315.00	0.00	92,315.00	1.00	0.00
00411502	Assistant Controller	Brewster,Juliet Gage	2131	74,408.00	0.00	74,408.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		166,723.00	0.00	166,723.00	2.00	0.00
00400309	Accounting Technician I	Glushchenko,Oksana V	B1C1TX	25,956.00	0.00	25,956.00	1.00	0.00
00400564	Accounting Technician II	Lile,Mary E	B1C2XX	14,286.00	0.00	14,286.00	0.50	0.00
00400577	Accountant II	Rupp,Carolyn Ann	B1A2XX	44,004.00	0.00	44,004.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		41,796.00	0.00	41,796.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		126,042.00	0.00	126,042.00	3.50	0.00
	450000 - 699999 --	OPERATING EXPENSES		10,426.00	0.00	10,426.00		
	700000 - 709999 --	TRAVEL		4,638.00	0.00	4,638.00		
EXPENSE TOTAL				307,829.00	0.00	307,829.00		
TOTAL				307,829.00	0.00	307,829.00	5.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40102 FS-Bursar	24130		1600	41023898 Student Debt Management			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(42,054.00)	0.00	(42,054.00)		
	450000 - 699999 --	OPERATING EXPENSES		37,362.00	0.00	37,362.00		
REVENUE TOTAL				(42,054.00)	0.00	(42,054.00)		
EXPENSE TOTAL				37,362.00	0.00	37,362.00		
TOTAL				(4,692.00)	0.00	(4,692.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40102 FS-Bursar	24132		1600	41022332 Student Financial Services			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400051	Accountant III	Ingersoll,Sandra	B1A3XX	71,304.00	0.00	71,304.00	1.00	0.00
00400054	Accountant II	Medlin,Steve L.	B1A2XX	46,932.00	0.00	46,932.00	1.00	0.00
00400100	Accountant II	Brittain,Cathy L	B1A2XX	56,073.00	0.00	56,073.00	1.00	0.00
00400246	Accounting Technician I	Stone,Jaque Ruth	B1C1TX	25,956.00	0.00	25,956.00	1.00	0.00
00400423	Accountant I	Kraus,Mary Jo	B1A1TN	33,831.00	0.00	33,831.00	0.75	0.00
00400555	IT Technician II	Carney,Melissa Jane	H2I2TX	20,682.00	0.00	20,682.00	0.50	0.00
00400561	Accountant I	Mead-Krull,Pamela	B1A1TN	46,164.00	0.00	46,164.00	1.00	0.00
00400628	Accounting Technician II	Rochell,Jesse B	B1C2XX	28,020.00	0.00	28,020.00	1.00	0.00
00400630	Accounting Technician I	Vacant	B1C1TX	28,020.00	0.00	28,020.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		23,070.00	0.00	23,070.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		380,052.00	0.00	380,052.00	9.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,913.00	0.00	9,913.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		9,913.00	0.00	9,913.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		90,079.00	0.00	90,079.00		
	700000 - 709999 --	TRAVEL		2,728.00	0.00	2,728.00		
	960000 - 969999 --	GENERAL RECHARGES		(112,571.00)	0.00	(112,571.00)		
EXPENSE TOTAL				370,201.00	0.00	370,201.00		
TOTAL				370,201.00	0.00	370,201.00	9.25	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 58
Run Date 08/30/2006
Run Time 13:31:57
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40102 FS-Bursar	24134		1600	41023766	Collection Agncy Fee		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		11,439.00	0.00	11,439.00		
EXPENSE TOTAL				11,439.00	0.00	11,439.00		
TOTAL				11,439.00	0.00	11,439.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40103 FS-Loan Administration	24164		1600	41028658	Eduserv Student Loan Admin		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		20,082.00	0.00	20,082.00		
EXPENSE TOTAL				20,082.00	0.00	20,082.00		
TOTAL				20,082.00	0.00	20,082.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40118 AVCAF-AdministrativeOperations	24277		1600	41021217	Management Training		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		16,660.00	0.00	16,660.00		
EXPENSE TOTAL				16,660.00	0.00	16,660.00		
TOTAL				16,660.00	0.00	16,660.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40118 AVCAF-AdministrativeOperations	24278		1600	41018124	Assoc Vc Adm/Finance		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00410301	Assoc VC for Admin & Finance	Vacant	2110	106,890.00	0.00	106,890.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		106,890.00	0.00	106,890.00	1.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,348.00	0.00	2,348.00		
EXPENSE TOTAL				109,238.00	0.00	109,238.00		
TOTAL				109,238.00	0.00	109,238.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40119 Personnel Office	24281		1600	41022339	Personnel Office		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00411301	Director of Personnel	Hilty,Victoria Kay	2119	84,551.00	0.00	84,551.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		84,551.00	0.00	84,551.00	1.00	0.00
00400323	Gen Prof III/Personnel Spec	Bivens-Young,Valerie L	H6G3XX	60,816.00	0.00	60,816.00	1.00	0.00
00400324	Program Assistant I	Kiplinger,Robynne D	H4R1XX	39,132.00	0.00	39,132.00	1.00	0.00
00400524	Admin Assistant III	Szpyrka,John H.	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		132,492.00	0.00	132,492.00	3.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,099.00	0.00	2,099.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		2,099.00	0.00	2,099.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		17,039.00	0.00	17,039.00		
	700000 - 709999 --	TRAVEL		1,280.00	0.00	1,280.00		
EXPENSE TOTAL				237,461.00	0.00	237,461.00		
TOTAL				237,461.00	0.00	237,461.00	4.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 59
Run Date 08/30/2006
Run Time 13:31:57
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40120 AVCAF-Benefits	24285		1600	41022338 Benefits Office			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00508053	General Professional II	Baldwin,Teddy R	H6G2TN	18,269.00	0.00	18,269.00	0.40	0.00
	405000 - 407499 -- CLASS SAL			18,269.00	0.00	18,269.00	0.40	0.00
	450000 - 699999 -- OPERATING EXPENSES			4,080.00	0.00	4,080.00		
EXPENSE TOTAL				22,349.00	0.00	22,349.00		
TOTAL				22,349.00	0.00	22,349.00	0.40	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40121 AVCAF-Police Operations	24286		1700	41022336 Univ Police			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00412301	Chief of Police/Dir Aux Svcs	Vacant	2119	68,992.00	0.00	68,992.00	0.70	0.00
00412304	Admin Operations Manager	Ryan,Claudia S	2143	25,030.00	0.00	25,030.00	0.44	0.00
	402500 - 404999 -- O/E &MDRS SAL			94,022.00	0.00	94,022.00	1.14	0.00
00400008	Env Health&Safety Mgr/GP III	Honn,Ronald D	H6G3XX	43,224.00	0.00	43,224.00	1.00	0.00
00400063	Police Officer Intern	Vacant	A4B1IX	39,480.00	0.00	39,480.00	1.00	0.00
00400147	Police Officer Intern	Werling,David R	A4B1IX	40,800.00	0.00	40,800.00	1.00	0.00
00400185	Police Officer I	Foltz,Brian Patrick	A4B2TX	22,800.00	0.00	22,800.00	0.50	0.00
00400330	Police Officer Intern	Vacant	A4B1IX	20,400.00	0.00	20,400.00	0.50	0.00
00400522	Police Officer I	Highline,Craig E.	A4B2TX	57,312.00	0.00	57,312.00	1.00	0.00
00400533	Police Officer I	Duvall,James R	A4B2TX	22,800.00	0.00	22,800.00	0.50	0.00
00400545	Police Officer III	Garner,Clayton M	A4B4XX	28,800.00	0.00	28,800.00	0.50	0.00
00400593	Police Officer I	Dewey,Stephen M.	A4B2TX	48,020.00	0.00	48,020.00	1.00	0.00
00400599	Accounting Technician II	Rivera,Stephen Vincent	B1C2XX	28,908.00	0.00	28,908.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,305.00	0.00	2,305.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			354,849.00	0.00	354,849.00	8.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		510.00	0.00	510.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			510.00	0.00	510.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,216.00	0.00	3,216.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			3,216.00	0.00	3,216.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			56,847.00	0.00	56,847.00		
	700000 - 709999 -- TRAVEL			1,020.00	0.00	1,020.00		
EXPENSE TOTAL				510,464.00	0.00	510,464.00		
TOTAL				510,464.00	0.00	510,464.00	9.14	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40121 AVCAF-Police Operations	35321		1600	41060888 Hazmat, EHS, Fire Safety			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			27,264.00	0.00	27,264.00		
EXPENSE TOTAL				27,264.00	0.00	27,264.00		
TOTAL				27,264.00	0.00	27,264.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40123 Mailroom	24290		1600	41028590 Mailing & Postage			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400091	Admin Assistant III	Jordan,James E	G3A4XX	43,884.00	0.00	43,884.00	1.00	0.00
00400488	Admin Assistant II	Doyle,Matthew R	G3A3XX	28,908.00	0.00	28,908.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			72,792.00	0.00	72,792.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		10,799.00	0.00	10,799.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			10,799.00	0.00	10,799.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			4,841.00	0.00	4,841.00		
	700000 - 709999 -- TRAVEL			572.00	0.00	572.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 60
Run Date 08/30/2006
Run Time 13:32:01
Report ID: GL0420CU

EXPENSE TOTAL	89,004.00	0.00	89,004.00		
TOTAL	89,004.00	0.00	89,004.00	2.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40124 SSVC-StudentSuccess Admin Oper	24293		1500	41017593 VCSS Admin Oper			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00419101	VC Student Success Init	Henderson,James Parker	2109	148,292.00	0.00	148,292.00	1.00	0.00
00419103	Asst to Vice Chancellor	Massengale,Antoinette M	2129	28,073.00	0.00	28,073.00	0.50	0.00
00419110	Exec Asst to VCSS	Cook,Diana	2129	49,362.00	0.00	49,362.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			225,727.00	0.00	225,727.00	2.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,576.00	0.00	7,576.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			7,576.00	0.00	7,576.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			14,004.00	0.00	14,004.00		
	700000 - 709999 -- TRAVEL			3,061.00	0.00	3,061.00		
	960000 - 969999 -- GENERAL RECHARGES			(98,720.00)	0.00	(98,720.00)		
EXPENSE TOTAL				151,648.00	0.00	151,648.00		
TOTAL				151,648.00	0.00	151,648.00	2.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40124 SSVC-StudentSuccess Admin Oper	24307		1500	41011697 Vcss Budget Control			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		25.00	0.00	25.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			25.00	0.00	25.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,818.00	0.00	3,818.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			3,818.00	0.00	3,818.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		10,150.00	0.00	10,150.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			10,150.00	0.00	10,150.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			3,499.00	0.00	3,499.00		
EXPENSE TOTAL				17,492.00	0.00	17,492.00		
TOTAL				17,492.00	0.00	17,492.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40124 SSVC-StudentSuccess Admin Oper	40126		1500	41071643 Student Affairs in Higher Ed			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			4,000.00	0.00	4,000.00		
EXPENSE TOTAL				4,000.00	0.00	4,000.00		
TOTAL				4,000.00	0.00	4,000.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40125 SSVC-Student Success Center	24303		1500	41042417 Stdnt Success Ctr-Stdnt Svcs			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00419105	Director Student Success Ctr	Mitchell,Susan C	2119	46,155.00	0.00	46,155.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			46,155.00	0.00	46,155.00	0.50	0.00
00400030	General Professional I	Neubacher,Christine Mary	H6G1IX	19,085.00	0.00	19,085.00	0.50	0.00
00400201	General Professional II	Bannister,Bill Keith	H6G2TX	16,560.00	0.00	16,560.00	0.50	0.00
00400242	General Professional II	Lovell,Hallie Marie	H6G2TN	19,956.00	0.00	19,956.00	0.50	0.00
00400263	General Professional I	Steimling,Glenn A	H6G1IN	16,560.00	0.00	16,560.00	0.50	0.00
00400278	General Professional I	Peterson,Stefanie Anna	H6G1IX	16,560.00	0.00	16,560.00	0.50	0.00
00400328	General Professional IV	Duval,Christopher David	H6G4XX	26,262.00	0.00	26,262.00	0.50	0.00
00400407	General Professional I	Jordan,Christy Jonada	H6G1IN	5,207.50	0.00	5,207.50	0.25	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 61
Run Date 08/30/2006
Run Time 13:32:01
Report ID: GL0420CU

00400407	General Professional I	King,R B	H6G1IN	5,207.50	0.00	5,207.50	0.25	0.00
00400421	Program Assistant I	Lindenmier,Nancy Anna	H4R1XX	20,166.00	0.00	20,166.00	0.50	0.00
00400428	Admin Assistant II	Von Rueden,Deborah Kay	G3A3XX	14,454.00	0.00	14,454.00	0.50	0.00
00400464	General Professional II	Kratzer,Beverly J	H6G2TN	24,222.00	0.00	24,222.00	0.50	0.00
00400468	General Professional II	Ea,Vanessa Candace	H6G2TX	17,087.00	0.00	17,087.00	0.40	0.00
00400492	Admin Assistant II	Fagan,Ben J	G3A3XX	14,454.00	0.00	14,454.00	0.50	0.00
00400507	General Professional II	Sansing,Ruth Marie	H6G2TX	19,002.00	0.00	19,002.00	0.50	0.00
00400538	General Professional II	Augspurger,Gregory M.	H6G2TN	18,678.00	0.00	18,678.00	0.50	0.00
00400635	General Professional I	Vacant	H6G1IX	15,600.00	0.00	15,600.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,911.00	0.00	9,911.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			278,972.00	0.00	278,972.00	7.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,859.00	0.00	7,859.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			7,859.00	0.00	7,859.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			20,277.00	0.00	20,277.00		
	700000 - 709999 -- TRAVEL			961.00	0.00	961.00		
	960000 - 969999 -- GENERAL RECHARGES			(11,000.00)	0.00	(11,000.00)		
EXPENSE TOTAL				343,224.00	0.00	343,224.00		
TOTAL				343,224.00	0.00	343,224.00	7.90	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40125 SSV-Student Success Center	27920		1400	41042474 Student Success Center			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00419105	Director Student Success Ctr	Mitchell,Susan C	2119	46,154.00	0.00	46,154.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			46,154.00	0.00	46,154.00	0.50	0.00
00400030	General Professional I	Neubacher,Christine Mary	H6G1IX	19,084.00	0.00	19,084.00	0.40	0.00
00400201	General Professional II	Bannister,Bill Keith	H6G2TX	16,560.00	0.00	16,560.00	0.50	0.00
00400242	General Professional II	Lovell,Hallie Marie	H6G2TN	19,956.00	0.00	19,956.00	0.50	0.00
00400263	General Professional I	Steimling,Glenn A	H6G1IN	16,560.00	0.00	16,560.00	0.50	0.00
00400278	General Professional I	Peterson,Stefanie Anna	H6G1IX	16,560.00	0.00	16,560.00	0.50	0.00
00400328	General Professional IV	Duval,Christopher David	H6G4XX	26,262.00	0.00	26,262.00	0.50	0.00
00400407	General Professional I	Jordan,Christy Jonada	H6G1IN	5,207.50	0.00	5,207.50	0.25	0.00
00400407	General Professional I	King,R B	H6G1IN	5,207.50	0.00	5,207.50	0.25	0.00
00400421	Program Assistant I	Lindenmier,Nancy Anna	H4R1XX	20,166.00	0.00	20,166.00	0.50	0.00
00400428	Admin Assistant II	Von Rueden,Deborah Kay	G3A3XX	14,454.00	0.00	14,454.00	0.50	0.00
00400464	General Professional II	Kratzer,Beverly J	H6G2TN	24,222.00	0.00	24,222.00	0.50	0.00
00400468	General Professional II	Ea,Vanessa Candace	H6G2TX	17,087.00	0.00	17,087.00	0.40	0.00
00400492	Admin Assistant II	Fagan,Ben J	G3A3XX	14,454.00	0.00	14,454.00	0.50	0.00
00400507	General Professional II	Sansing,Ruth Marie	H6G2TX	19,002.00	0.00	19,002.00	0.50	0.00
00400538	General Professional II	Augspurger,Gregory M.	H6G2TN	18,678.00	0.00	18,678.00	0.50	0.00
00400635	General Professional I	Vacant	H6G1IX	15,600.00	0.00	15,600.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,914.00	0.00	9,914.00	0.10	0.00
	405000 - 407499 -- CLASS SAL			278,974.00	0.00	278,974.00	7.40	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,857.00	0.00	7,857.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			7,857.00	0.00	7,857.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			20,280.00	0.00	20,280.00		
	700000 - 709999 -- TRAVEL			960.00	0.00	960.00		
	960000 - 969999 -- GENERAL RECHARGES			(11,000.00)	0.00	(11,000.00)		
EXPENSE TOTAL				343,225.00	0.00	343,225.00		
TOTAL				343,225.00	0.00	343,225.00	7.90	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 62
Run Date 08/30/2006
Run Time 13:32:01
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
10	40125 SSVC-Student Success Center	31134		1500	41051097 Student Success Help Center				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
00400312	Admin Assistant III	Ekerholm,Sherry Lynn	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00	
	405000 - 407499 -- CLASS SAL			32,544.00	0.00	32,544.00	1.00	0.00	
	450000 - 699999 -- OPERATING EXPENSES			3,060.00	0.00	3,060.00			
EXPENSE TOTAL				35,604.00	0.00	35,604.00			
TOTAL				35,604.00	0.00	35,604.00	1.00	0.00	
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
10	40126 SSVC-Financial Aid	24311		1800	41012318 Seog Match				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
	770000 - 772499 -- STUDENT AID			69,980.00	0.00	69,980.00			
EXPENSE TOTAL				69,980.00	0.00	69,980.00			
TOTAL				69,980.00	0.00	69,980.00	0.00	0.00	
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
10	40126 SSVC-Financial Aid	24312		1500	41028565 Financial Aid				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
00413301	Dir-FinAid/StdtEmpl/Schlrshps	Noble,Debra Lee Ingalls	2119	95,410.00	0.00	95,410.00	1.00	0.00	
	402500 - 404999 -- O/E &MDRS SAL			95,410.00	0.00	95,410.00	1.00	0.00	
00400018	General Professional IV	Sutz,Amy Louise	H6G4XX	52,524.00	0.00	52,524.00	1.00	0.00	
00400072	Cust Support Coord I	Mercer,Pamela	G2C2TX	54,768.00	0.00	54,768.00	1.00	0.00	
00400144	Gen Prof IV/Student Empl Coord	Hoffman,Mark B	H6G4XX	36,456.00	0.00	36,456.00	0.50	0.00	
00400157	IT Prof IV/Data Coord-Fin Aid	Yetter,Bernard	H2I6XX	86,508.00	0.00	86,508.00	1.00	0.00	
00400195	General Professional II	Sanders,Kimberly Joy	H6G2TN	37,356.00	0.00	37,356.00	1.00	0.00	
00400256	General Professional II	Koenig,Brooke K	H6G2TN	37,356.00	0.00	37,356.00	1.00	0.00	
00400329	General Professional II	Harness,Sandra Darlene	H6G2TN	50,868.00	0.00	50,868.00	1.00	0.00	
00400383	General Professional II	Deem,Kira M.	H6G2TN	28,017.00	0.00	28,017.00	0.75	0.00	
00400505	General Professional IV	Smith,Margaret S	H6G4XX	57,104.00	0.00	57,104.00	0.80	0.00	
00400526	IT Professional II	Baker,Bradley Alan	H2I4XX	55,752.00	0.00	55,752.00	1.00	0.00	
00400603	General Professional II	Vacant	H6G2TX	35,532.00	0.00	35,532.00	1.00	0.00	
00400605	Gen Prof III/Scholarship Coord	Taylor,Jennifer Kay	H6G3XX	43,224.00	0.00	43,224.00	1.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		6,159.00	0.00	6,159.00	0.00	0.00	
	405000 - 407499 -- CLASS SAL			581,624.00	0.00	581,624.00	11.05	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		5,427.00	0.00	5,427.00	0.00	0.00	
	407500 - 409999 -- STD & OTH PER SAL			5,427.00	0.00	5,427.00	0.00	0.00	
	450000 - 699999 -- OPERATING EXPENSES			42,006.00	0.00	42,006.00			
	700000 - 709999 -- TRAVEL			8,304.00	0.00	8,304.00			
EXPENSE TOTAL				732,771.00	0.00	732,771.00			
TOTAL				732,771.00	0.00	732,771.00	12.05	0.00	
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
10	40126 SSVC-Financial Aid	24313		1800	41022803 Athletic Scholarship				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
	770000 - 772499 -- STUDENT AID			54,444.00	0.00	54,444.00			
EXPENSE TOTAL				54,444.00	0.00	54,444.00			
TOTAL				54,444.00	0.00	54,444.00	0.00	0.00	



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 63
Run Date 08/30/2006
Run Time 13:32:01
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	24314		1800	41020334 General Scholarships			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		339,042.00	0.00	339,042.00		
EXPENSE TOTAL				339,042.00	0.00	339,042.00		
TOTAL				339,042.00	0.00	339,042.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	24315		1800	41019591 Gf Grad Min Scholar			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		32,666.00	0.00	32,666.00		
EXPENSE TOTAL				32,666.00	0.00	32,666.00		
TOTAL				32,666.00	0.00	32,666.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	24322		1800	41020337 Nonres Scholarships			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		379,107.00	0.00	379,107.00		
EXPENSE TOTAL				379,107.00	0.00	379,107.00		
TOTAL				379,107.00	0.00	379,107.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	31252		1800	41051360 UCCS Tuition Grant			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		1,537,936.00	0.00	1,537,936.00		
EXPENSE TOTAL				1,537,936.00	0.00	1,537,936.00		
TOTAL				1,537,936.00	0.00	1,537,936.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	37529		1800	41066636 UCCS Graduate Fellowships			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		30,000.00	0.00	30,000.00		
EXPENSE TOTAL				30,000.00	0.00	30,000.00		
TOTAL				30,000.00	0.00	30,000.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	37530		1800	41066637 UCCS Athletic Scholarship			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		100,000.00	0.00	100,000.00		
EXPENSE TOTAL				100,000.00	0.00	100,000.00		
TOTAL				100,000.00	0.00	100,000.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40126 SSVC-Financial Aid	37531		1800	41066638 UCCS Centennial Scholars			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	770000 - 772499 --	STUDENT AID		24,879.00	0.00	24,879.00		
EXPENSE TOTAL				24,879.00	0.00	24,879.00		
TOTAL				24,879.00	0.00	24,879.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 64
Run Date 08/30/2006
Run Time 13:32:01
Report ID: GL0420CU

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40126 SSVF-Financial Aid	40082		1500	41071570 UCCS Instit WS Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 --	STUDENT AID		80,215.00	0.00	80,215.00		
EXPENSE TOTAL				80,215.00	0.00	80,215.00		
TOTAL				80,215.00	0.00	80,215.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40127 SSVF-Counseling	24323		1500	41010550 Counseling Svcs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00419104	Director Counseling Center	Vandeputte,Dixie Dianne	2119	66,598.00	0.00	66,598.00	1.00	0.00
00419108	Staff Therapist	Smith,Doug P	2157	26,080.00	0.00	26,080.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		528.00	0.00	528.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		93,206.00	0.00	93,206.00	1.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,432.00	0.00	3,432.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		3,432.00	0.00	3,432.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,438.00	0.00	5,438.00		
	700000 - 709999 --	TRAVEL		1,497.00	0.00	1,497.00		
EXPENSE TOTAL				103,573.00	0.00	103,573.00		
TOTAL				103,573.00	0.00	103,573.00	1.50	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 SSVF-Admissions & Records	24326		1500	41013298 Schedule Of Courses

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		10,454.00	0.00	10,454.00		
EXPENSE TOTAL				10,454.00	0.00	10,454.00		
TOTAL				10,454.00	0.00	10,454.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40128 SSVF-Admissions & Records	24327		1500	41014731 Admissions & Records

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00413501	Director- Admissions & Records	Ellis,Steven A	2119	97,092.00	0.00	97,092.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		97,092.00	0.00	97,092.00	1.00	0.00
00400064	Gen Prof III/Asst Dir Admiss	Tidwell,James G	H6G3XX	60,816.00	0.00	60,816.00	1.00	0.00
00400081	Admin Assistant III	McCann,Rashell Terese	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
00400087	IT Professional III	Kemper,Janet Kay	H2I5XX	55,416.00	0.00	55,416.00	1.00	0.00
00400094	General Professional III	Barber,Tracy L	H6G3XX	48,804.00	0.00	48,804.00	1.00	0.00
00400109	Admin Assistant III	Thompson,Fred Eno	G3A4XX	39,672.00	0.00	39,672.00	1.00	0.00
00400128	Admin Assistant III	Smith,Ian Stuart	G3A4XX	28,908.00	0.00	28,908.00	1.00	0.00
00400186	Admin Assistant III	Broeren,Megan Lynnette	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
00400187	Admin Assistant II	Martinez,Emanuelita	G3A3XX	28,908.00	0.00	28,908.00	1.00	0.00
00400197	Program Assistant I	Harris,Marian L	H4R1XX	33,759.00	0.00	33,759.00	0.75	0.00
00400483	Admin Assistant III	Nummer,Michelle L	G3A4XX	34,104.00	0.00	34,104.00	1.00	0.00
00400506	Admin Assistant II	Vacant	G3A3XX	26,626.00	0.00	26,626.00	1.00	0.00
00400531	Admin Assistant II	Pooley,Denise E	G3A3XX	28,908.00	0.00	28,908.00	1.00	0.00
00400543	Admin Assistant III	Armijo,Tanya Maria	G3A4XX	38,088.00	0.00	38,088.00	1.00	0.00
00400556	Admin Assistant III	Mosier,Joanne Claire	G3A4XX	3,580.00	0.00	3,580.00	0.11	0.00
00400591	Admin Assistant III	Doyle,James Richie	G3A4XX	34,584.00	0.00	34,584.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		35,167.00	0.00	35,167.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		562,428.00	0.00	562,428.00	13.86	0.00
	From Budget Journal Lines	Not in Pers. Budg.		14,518.00	0.00	14,518.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		14,518.00	0.00	14,518.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		14,245.00	0.00	14,245.00		
	700000 - 709999 --	TRAVEL		3,000.00	0.00	3,000.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 65
Run Date 08/30/2006
Run Time 13:32:03
Report ID: GL0420CU

960000 - 969999 -- GENERAL RECHARGES	(5,500.00)	0.00	(5,500.00)		
EXPENSE TOTAL	685,783.00	0.00	685,783.00		
TOTAL	685,783.00	0.00	685,783.00	14.86	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40128 SSVC-Admissions & Records	24328		1500	41015499	Transcripts		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400197	Program Assistant I	Harris,Marian L	H4R1XX	11,253.00	0.00	11,253.00	0.25	0.00
00400420	Admin Assistant II	McCollough,Tamara Sheree	G3A3XX	28,908.00	0.00	28,908.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,708.00	0.00	9,708.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			49,869.00	0.00	49,869.00	1.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,129.00	0.00	3,129.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			3,129.00	0.00	3,129.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			11,843.00	0.00	11,843.00		
	700000 - 709999 -- TRAVEL			317.00	0.00	317.00		
EXPENSE TOTAL				65,158.00	0.00	65,158.00		
TOTAL				65,158.00	0.00	65,158.00	1.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40128 SSVC-Admissions & Records	24329		1500	41014344	App Fee A&R Distrib		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		10,300.00	0.00	10,300.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			10,300.00	0.00	10,300.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			83,231.00	0.00	83,231.00		
	700000 - 709999 -- TRAVEL			1,648.00	0.00	1,648.00		
EXPENSE TOTAL				95,179.00	0.00	95,179.00		
TOTAL				95,179.00	0.00	95,179.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40128 SSVC-Admissions & Records	24330		1500	41016253	Sis Support		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			100,981.00	0.00	100,981.00		
EXPENSE TOTAL				100,981.00	0.00	100,981.00		
TOTAL				100,981.00	0.00	100,981.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40128 SSVC-Admissions & Records	24336		1500	41020259	Veterans Affairs		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		9,353.00	0.00	9,353.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			9,353.00	0.00	9,353.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			4,713.00	0.00	4,713.00		
EXPENSE TOTAL				14,066.00	0.00	14,066.00		
TOTAL				14,066.00	0.00	14,066.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40128 SSVC-Admissions & Records	24491		1500	41010547	Int'L Student Svcs		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400527	GenProfIII/Coord-Internl Stud	Martinez,Irene B	H6G3XX	60,216.00	0.00	60,216.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			60,216.00	0.00	60,216.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,515.00	0.00	4,515.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			4,515.00	0.00	4,515.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 66
Run Date 08/30/2006
Run Time 13:32:03
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES 3,884.00 0.00 3,884.00

700000 - 709999 -- TRAVEL 2,410.00 0.00 2,410.00

EXPENSE TOTAL 71,025.00 0.00 71,025.00
TOTAL 71,025.00 0.00 71,025.00 1.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40134 EXCEL-Math Center 24483 1100 41012019 Excel-Math Center

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
From Budget Journal Lines Not in Pers. Budg. 8,627.00 0.00 8,627.00 0.00 0.00
401000 - 402199 -- FAC P/TGR SAL 8,627.00 0.00 8,627.00 0.00 0.00

00427505 IntmDir - Excel Math Lrng Ctr Marcus,Kristopher R 2119 50,944.00 0.00 50,944.00 1.00 0.00
402500 - 404999 -- O/E &MDRS SAL 50,944.00 0.00 50,944.00 1.00 0.00

From Budget Journal Lines Not in Pers. Budg. 27,938.00 0.00 27,938.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 27,938.00 0.00 27,938.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 7,765.00 0.00 7,765.00

EXPENSE TOTAL 95,274.00 0.00 95,274.00
TOTAL 95,274.00 0.00 95,274.00 1.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40135 EXCEL-Writing Center 24484 1100 41012017 Excel-Writing Center

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00427503 EXCEL Writing Ctr Dir Freeman,Traci L 2119 50,550.00 0.00 50,550.00 1.00 0.00
402500 - 404999 -- O/E &MDRS SAL 50,550.00 0.00 50,550.00 1.00 0.00

From Budget Journal Lines Not in Pers. Budg. 42,554.00 0.00 42,554.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 42,554.00 0.00 42,554.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 5,081.00 0.00 5,081.00

EXPENSE TOTAL 98,185.00 0.00 98,185.00
TOTAL 98,185.00 0.00 98,185.00 1.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40136 EXCEL-Language Tech Center 24485 1100 41026037 Excel-Lang Tech Ctr

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00427508 Dir - Excel Language Tech Ctr Beld,Tony Christopher 2119 53,000.00 0.00 53,000.00 1.00 0.00
402500 - 404999 -- O/E &MDRS SAL 53,000.00 0.00 53,000.00 1.00 0.00

From Budget Journal Lines Not in Pers. Budg. 9,513.00 0.00 9,513.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 9,513.00 0.00 9,513.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 2,739.00 0.00 2,739.00

EXPENSE TOTAL 65,252.00 0.00 65,252.00
TOTAL 65,252.00 0.00 65,252.00 1.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
10 40137 EXCEL-Science Center 24486 1100 41012018 Excel-Science Center

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
00427509 Dir Science Learning Center Phillips,Jerry Lee 2119 53,000.00 0.00 53,000.00 1.00 0.00
402500 - 404999 -- O/E &MDRS SAL 53,000.00 0.00 53,000.00 1.00 0.00

From Budget Journal Lines Not in Pers. Budg. 32,625.00 0.00 32,625.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 32,625.00 0.00 32,625.00 0.00 0.00

450000 - 699999 -- OPERATING EXPENSES 8,971.00 0.00 8,971.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 67
Run Date 08/30/2006
Run Time 13:32:03
Report ID: GL0420CU

EXPENSE TOTAL	94,596.00	0.00	94,596.00		
TOTAL	94,596.00	0.00	94,596.00	1.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40138 EXCEL-Oral CommunicationCenter	24487		1100	41026038	Excel-Oral Comm Ctr		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		1,000.00	0.00	1,000.00	0.00	0.00
00427504	Excel Oral Comm Ctr Dir	Huddy,William P.	2119	44,990.00	0.00	44,990.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		44,990.00	0.00	44,990.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		40,967.00	0.00	40,967.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		40,967.00	0.00	40,967.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		8,715.00	0.00	8,715.00		
EXPENSE TOTAL				95,672.00	0.00	95,672.00		
TOTAL				95,672.00	0.00	95,672.00	1.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40140 SSS-Disability Services	24488		1500	41026609	Disability Services Admin		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00400443	General Professional III	Simonton,Katherine W.	H6G3XX	56,916.00	0.00	56,916.00	1.00	0.00
00400633	General Professional II	Dilwood,Ida Renee	H6G2TX	34,284.00	0.00	34,284.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		91,200.00	0.00	91,200.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,841.00	0.00	1,841.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,841.00	0.00	1,841.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		8,160.00	0.00	8,160.00		
	700000 - 709999 --	TRAVEL		543.00	0.00	543.00		
EXPENSE TOTAL				101,744.00	0.00	101,744.00		
TOTAL				101,744.00	0.00	101,744.00	2.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40140 SSS-Disability Services	24876		1500	41031972	ADA Campus		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		15,798.00	0.00	15,798.00		
EXPENSE TOTAL				15,798.00	0.00	15,798.00		
TOTAL				15,798.00	0.00	15,798.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40140 SSS-Disability Services	36434		1500	41063477	Student Academic Accommodation		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		125,500.00	0.00	125,500.00		
EXPENSE TOTAL				125,500.00	0.00	125,500.00		
TOTAL				125,500.00	0.00	125,500.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
10	40228 Teaching and Learning Center	23931		1400	41038643	TLE COH FAC DEV		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00420301	Director -Teaching Tech Ctr	Andrus-Walck,Kathryn V	2119	63,937.00	0.00	63,937.00	0.90	0.00
00420302	Instructional Prog Coord	Stevens,Sharon Louise	2133	21,789.00	0.00	21,789.00	0.60	0.00
00420303	Asst Dir Teach/Lrn Ctr-FrshSem	Frischmann,Christina Mari	2121	31,098.00	0.00	31,098.00	0.75	0.00
00420900	Campus Learning Outcomes Coord	Rice,Kristin L	2133	14,267.00	0.00	14,267.00	0.34	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,053.00	0.00	3,053.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		134,144.00	0.00	134,144.00	2.59	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 68
Run Date 08/30/2006
Run Time 13:32:03
Report ID: GL0420CU

From Budget Journal Lines	Not in Pers. Budg.	6,359.00	0.00	6,359.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL		6,359.00	0.00	6,359.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES		(4,941.00)	0.00	(4,941.00)		

EXPENSE TOTAL	135,562.00	0.00	135,562.00		
TOTAL	135,562.00	0.00	135,562.00	2.59	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40232 LAS-Mathematics	23606		1100	41022161 Dept Of Mathematics

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00470700	Chair Mathematics	Schinazi,Rinaldo Bruno	1435	4,800.00	0.00	4,800.00	0.00	0.00
00470703	Professor with Tenure	Daly,James E	1101	75,963.00	0.00	75,963.00	1.00	0.00
00470704	Associate Professor w/Tenure	Morrow,Gregory	1102	69,425.00	0.00	69,425.00	1.00	0.00
00470705	Professor with Tenure	Zhang,Yu	1101	70,097.00	0.00	70,097.00	1.00	0.00
00470706	Professor with Tenure	Abrams,Gene D	1101	76,706.00	0.00	76,706.00	1.00	0.00
00470707	Professor with Tenure	Carlson,Robert Charles	1101	70,265.00	0.00	70,265.00	1.00	0.00
00470708	Associate Professor w/Tenure	Chakravarty,Sarbarish	1102	60,738.00	0.00	60,738.00	1.00	0.00
00470709	Asst Professor	Cascaval,Radu Cristian	1103	53,420.00	0.00	53,420.00	1.00	0.00
00470710	Asst Professor - Math	Son,Seung Hwan	1103	50,848.00	0.00	50,848.00	1.00	0.00
00470711	Professor with Tenure	Schinazi,Rinaldo Bruno	1101	69,479.00	0.00	69,479.00	1.00	0.00
00470713	Instructor	Michaux,Shannon A	1105	20,906.00	0.00	20,906.00	0.50	0.00
400000 - 400999 -- FAC FTP SAL				622,647.00	0.00	622,647.00	9.50	0.00

From Budget Journal Lines	Not in Pers. Budg.	16,995.00	0.00	16,995.00	0.00	0.00
402200 - 402499 -- STD FAC SAL		16,995.00	0.00	16,995.00	0.00	0.00

From Budget Journal Lines	Not in Pers. Budg.	8,405.00	0.00	8,405.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL		8,405.00	0.00	8,405.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES		14,446.00	0.00	14,446.00		
700000 - 709999 -- TRAVEL		7,206.00	0.00	7,206.00		
810000 - 812499 -- FIXED ASSET COSTS		5,780.00	0.00	5,780.00		

EXPENSE TOTAL	675,479.00	0.00	675,479.00		
TOTAL	675,479.00	0.00	675,479.00	9.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40232 LAS-Mathematics	23608		1100	41012879 Math Honorarium Spg

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		49,596.00	0.00	49,596.00	4.21	0.00
401000 - 402199 -- FAC P/TGR SAL				49,596.00	0.00	49,596.00	4.21	0.00

EXPENSE TOTAL	49,596.00	0.00	49,596.00		
TOTAL	49,596.00	0.00	49,596.00	4.21	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40232 LAS-Mathematics	23612		1100	41020441 Center-Application

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
450000 - 699999 -- OPERATING EXPENSES				255.00	0.00	255.00		

EXPENSE TOTAL	255.00	0.00	255.00		
TOTAL	255.00	0.00	255.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 69
Run Date 08/30/2006
Run Time 13:32:06
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40232 LAS-Mathematics	23613		1100	41011318 Math Colloquim			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		5,146.00	0.00	5,146.00		
EXPENSE TOTAL				5,146.00	0.00	5,146.00		
TOTAL				5,146.00	0.00	5,146.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40232 LAS-Mathematics	23615		1100	41016919 Math-Sum Vstg Scholr			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		3,570.00	0.00	3,570.00		
EXPENSE TOTAL				3,570.00	0.00	3,570.00		
TOTAL				3,570.00	0.00	3,570.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40232 LAS-Mathematics	23619		1100	41028370 Math Honorarium Fall			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		50,161.00	0.00	50,161.00	4.61	0.00
	401000 - 402199 --	FAC P/TGR SAL		50,161.00	0.00	50,161.00	4.61	0.00
EXPENSE TOTAL				50,161.00	0.00	50,161.00		
TOTAL				50,161.00	0.00	50,161.00	4.61	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	23185		1200	41048364 SBF 1200 Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		6,365.00	0.00	6,365.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		6,365.00	0.00	6,365.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		611.00	0.00	611.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		611.00	0.00	611.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		218.00	0.00	218.00	0.00	0.00
	427500 - 429999 --	STD BEN		218.00	0.00	218.00	0.00	0.00
EXPENSE TOTAL				7,194.00	0.00	7,194.00		
TOTAL				7,194.00	0.00	7,194.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	23186		1400	41048365 SBF 1400 Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		111,868.00	0.00	111,868.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		111,868.00	0.00	111,868.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		31,240.00	0.00	31,240.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		31,240.00	0.00	31,240.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		420,309.00	0.00	420,309.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		420,309.00	0.00	420,309.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		306,271.00	0.00	306,271.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		306,271.00	0.00	306,271.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,223.00	0.00	2,223.00	0.00	0.00
	427500 - 429999 --	STD BEN		2,223.00	0.00	2,223.00	0.00	0.00
EXPENSE TOTAL				871,911.00	0.00	871,911.00		
TOTAL				871,911.00	0.00	871,911.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 70
Run Date 08/30/2006
Run Time 13:32:06
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	23212		1600	41048367 SBF 1600 Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		6,000.00	0.00	6,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		42,554.00	0.00	42,554.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		42,554.00	0.00	42,554.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		17,428.00	0.00	17,428.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		17,428.00	0.00	17,428.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		561,976.00	0.00	561,976.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		561,976.00	0.00	561,976.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		305,526.00	0.00	305,526.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		305,526.00	0.00	305,526.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,889.00	0.00	4,889.00	0.00	0.00
	427500 - 429999 --	STD BEN		4,889.00	0.00	4,889.00	0.00	0.00
EXPENSE TOTAL				938,373.00	0.00	938,373.00		
TOTAL				938,373.00	0.00	938,373.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	23215		1700	41048368 SBF 1700 Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		890.00	0.00	890.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		890.00	0.00	890.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		77,391.00	0.00	77,391.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		77,391.00	0.00	77,391.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		382,941.00	0.00	382,941.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		382,941.00	0.00	382,941.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		10,875.00	0.00	10,875.00	0.00	0.00
	427500 - 429999 --	STD BEN		10,875.00	0.00	10,875.00	0.00	0.00
EXPENSE TOTAL				472,097.00	0.00	472,097.00		
TOTAL				472,097.00	0.00	472,097.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	23216		1500	41048366 SBF 1500 Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		29,957.00	0.00	29,957.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		29,957.00	0.00	29,957.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,046.00	0.00	2,046.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		2,046.00	0.00	2,046.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		320,570.00	0.00	320,570.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		320,570.00	0.00	320,570.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		416,054.00	0.00	416,054.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		416,054.00	0.00	416,054.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,961.00	0.00	2,961.00	0.00	0.00
	427500 - 429999 --	STD BEN		2,961.00	0.00	2,961.00	0.00	0.00
	960000 - 969999 --	GENERAL RECHARGES		(82,653.00)	0.00	(82,653.00)		
EXPENSE TOTAL				688,935.00	0.00	688,935.00		
TOTAL				688,935.00	0.00	688,935.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 71
Run Date 08/30/2006
Run Time 13:32:06
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	23219		1100	41048363 SBF 1100 Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		4,234,425.00	0.00	4,234,425.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		4,234,425.00	0.00	4,234,425.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		118,180.00	0.00	118,180.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		118,180.00	0.00	118,180.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		308,545.00	0.00	308,545.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		308,545.00	0.00	308,545.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		306,800.00	0.00	306,800.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		306,800.00	0.00	306,800.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,398.00	0.00	4,398.00	0.00	0.00
	427500 - 429999 --	STD BEN		4,398.00	0.00	4,398.00	0.00	0.00
EXPENSE TOTAL				4,972,348.00	0.00	4,972,348.00		
TOTAL				4,972,348.00	0.00	4,972,348.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	24133		1100	41048369 SBF 1100 Tuition Waivers			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		5,719.00	0.00	5,719.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		5,719.00	0.00	5,719.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		36,148.00	0.00	36,148.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		36,148.00	0.00	36,148.00	0.00	0.00
EXPENSE TOTAL				41,867.00	0.00	41,867.00		
TOTAL				41,867.00	0.00	41,867.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	24279		1600	41020881 Unemployment Ins			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		31,308.00	0.00	31,308.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		31,308.00	0.00	31,308.00	0.00	0.00
EXPENSE TOTAL				31,308.00	0.00	31,308.00		
TOTAL				31,308.00	0.00	31,308.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	24280		1600	41048362 Annuitant's Benefits			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		110,573.00	0.00	110,573.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		110,573.00	0.00	110,573.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		11,963.00	0.00	11,963.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		11,963.00	0.00	11,963.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		86,957.00	0.00	86,957.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		86,957.00	0.00	86,957.00	0.00	0.00
EXPENSE TOTAL				209,493.00	0.00	209,493.00		
TOTAL				209,493.00	0.00	209,493.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 72
Run Date 08/30/2006
Run Time 13:32:06
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	24282		1600	41026934	Unemployment Ins C&G		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		11,464.00	0.00	11,464.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		11,464.00	0.00	11,464.00	0.00	0.00
EXPENSE TOTAL				11,464.00	0.00	11,464.00		
TOTAL				11,464.00	0.00	11,464.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40344 CSCC-Benefits	34866		1600	41060051	Unemployment-Auxiliary		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		20,345.00	0.00	20,345.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		20,345.00	0.00	20,345.00	0.00	0.00
EXPENSE TOTAL				20,345.00	0.00	20,345.00		
TOTAL				20,345.00	0.00	20,345.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40350 Student Multi-Cultural Affairs	23458		1500	41051371	Student Multi-Cultural Affairs		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400037	Admissions Recruiter (GP-I)	Vacant	H6G1IX	15,762.00	0.00	15,762.00	0.50	0.00
00400044	General Professional II	Cordova,Anthony James	H6G2TX	41,976.00	0.00	41,976.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		57,738.00	0.00	57,738.00	1.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,579.00	0.00	5,579.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		5,579.00	0.00	5,579.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,295.00	0.00	2,295.00		
	700000 - 709999 --	TRAVEL		510.00	0.00	510.00		
EXPENSE TOTAL				66,122.00	0.00	66,122.00		
TOTAL				66,122.00	0.00	66,122.00	1.50	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40350 Student Multi-Cultural Affairs	24489		1500	41042422	Equal Opportunity		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		2,811.00	0.00	2,811.00		
EXPENSE TOTAL				2,811.00	0.00	2,811.00		
TOTAL				2,811.00	0.00	2,811.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40356 Dean of Students	24302		1500	41020717	Mmr Immunization		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		1,768.00	0.00	1,768.00		
EXPENSE TOTAL				1,768.00	0.00	1,768.00		
TOTAL				1,768.00	0.00	1,768.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40356 Dean of Students	34176		1500	41058525	Dean of Students Admin		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00415101	Student Relations Coordinator	Vacant	2133	38,671.00	0.00	38,671.00	1.00	0.00
00417101	Dean of Students	Moore,Tamara Jo	2115	98,000.00	0.00	98,000.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		172.00	0.00	172.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		136,843.00	0.00	136,843.00	2.00	0.00
00400023	Admin Assistant III	Collins,Tina Lee	G3A4XX	33,804.00	0.00	33,804.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		33,804.00	0.00	33,804.00	1.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 73
Run Date 08/30/2006
Run Time 13:32:09
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	8,158.00	0.00	8,158.00
700000 - 709999 -- TRAVEL	1,020.00	0.00	1,020.00
960000 - 969999 -- GENERAL RECHARGES	(152,048.00)	0.00	(152,048.00)

EXPENSE TOTAL	27,777.00	0.00	27,777.00		
TOTAL	27,777.00	0.00	27,777.00	3.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40357 Institute for Bioenergetics	23420		1400	41016262 Special Initiatives

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00420117	CoDirInstituteBioenergetics	Camley,Robert E	1433	3,826.00	0.00	3,826.00	0.00	0.00
00420700	ChiefExecScienDir/CoDirBioEner	Rogers,Martha Karen Newel	1433	7,112.00	0.00	7,112.00	0.00	0.00
00420702	Prof Res Asst-Bioenergetics	Rogers,Jeff	1310	24,240.00	0.00	24,240.00	0.83	0.00
00420704	Prof Res Asst-Bioenergetics	Villalobos-Menuey,Elizabe	1310	16,465.00	0.00	16,465.00	0.25	0.00
	400000 - 400999 -- FAC FTP SAL			51,643.00	0.00	51,643.00	1.08	0.00

00420701	Admin Operations Manager	Burnett,Marilyn E	2143	10,100.00	0.00	10,100.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			10,100.00	0.00	10,100.00	0.50	0.00
	450000 - 699999 -- OPERATING EXPENSES			12,348.00	0.00	12,348.00		
	700000 - 709999 -- TRAVEL			8,670.00	0.00	8,670.00		
	770000 - 772499 -- STUDENT AID			1,894.00	0.00	1,894.00		
	EXPENSE TOTAL			84,655.00	0.00	84,655.00		
	TOTAL			84,655.00	0.00	84,655.00	1.58	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40358 Publications & Recruiting	23228		1500	41011815 Marketing Communications

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00410503	Graphic Designer	Krute,Roxanne	2129	19,785.00	0.00	19,785.00	0.50	0.00
00419109	Creative Dir Marketing Comm	Stannard,Nancy S	2119	65,306.00	0.00	65,306.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			85,091.00	0.00	85,091.00	1.50	0.00
	450000 - 699999 -- OPERATING EXPENSES			33,913.00	0.00	33,913.00		

EXPENSE TOTAL	119,004.00	0.00	119,004.00		
TOTAL	119,004.00	0.00	119,004.00	1.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40359 Excel Support	28251		1400	41043264 Excel Centers Support

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			9,015.00	0.00	9,015.00		

EXPENSE TOTAL	9,015.00	0.00	9,015.00		
TOTAL	9,015.00	0.00	9,015.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
10	40359 Excel Support	30189		1100	41048845 Excel Learning Tech Fee

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			142,055.00	0.00	142,055.00		

EXPENSE TOTAL	142,055.00	0.00	142,055.00		
TOTAL	142,055.00	0.00	142,055.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 74
Run Date 08/30/2006
Run Time 13:32:09
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40360 Chancellor's Lead Class	24292		1600	41021973 Ctr-Ldrshp Studies			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00410902	Dir-Chanc Leadership Class	Kirlin,Amy M.	2119	48,273.00	0.00	48,273.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		48,273.00	0.00	48,273.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,043.00	0.00	9,043.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		9,043.00	0.00	9,043.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,471.00	0.00	2,471.00		
EXPENSE TOTAL				59,787.00	0.00	59,787.00		
TOTAL				59,787.00	0.00	59,787.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40361 Student Recruitment	24294		1500	41012015 Recruit Dist Center			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		11,142.00	0.00	11,142.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		11,142.00	0.00	11,142.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		48,277.00	0.00	48,277.00		
	960000 - 969999 --	GENERAL RECHARGES		(1,483.00)	0.00	(1,483.00)		
EXPENSE TOTAL				57,936.00	0.00	57,936.00		
TOTAL				57,936.00	0.00	57,936.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40361 Student Recruitment	24296		1500	41024719 Student Recruitment			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00419199	Professional Research Asst	Vacant	1310	478.00	0.00	478.00	0.50	0.00
	400000 - 400999 --	FAC FTP SAL		478.00	0.00	478.00	0.50	0.00
00419102	Dir Student Recruit & Adm Coun	Vacant	2119	61,657.00	0.00	61,657.00	1.00	0.00
00419111	Asst Dir-Student Recruit & Adm	Beiswanger,Christopher M	2121	44,028.00	0.00	44,028.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		105,685.00	0.00	105,685.00	2.00	0.00
00400037	Admissions Recruiter (GP-I)	Vacant	H6G1IX	15,762.00	0.00	15,762.00	0.50	0.00
00400549	General Professional II	Foltz,Linda S	H6G2TN	50,856.00	0.00	50,856.00	1.00	0.00
00400567	General Professional I	Goodwin,Linda S	H6G1IX	33,120.00	0.00	33,120.00	1.00	0.00
00400596	Admin Assistant III	Coffman,Ariadna	G3A4XX	28,776.00	0.00	28,776.00	1.00	0.00
00400601	Administrative Assistant I	Bryant,Valerie D	G3A2TX	14,043.00	0.00	14,043.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		142,557.00	0.00	142,557.00	4.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		24,952.00	0.00	24,952.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		24,952.00	0.00	24,952.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		54,829.00	0.00	54,829.00		
	700000 - 709999 --	TRAVEL		33,493.00	0.00	33,493.00		
	960000 - 969999 --	GENERAL RECHARGES		(21,580.00)	0.00	(21,580.00)		
EXPENSE TOTAL				340,414.00	0.00	340,414.00		
TOTAL				340,414.00	0.00	340,414.00	6.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40361 Student Recruitment	24492		1500	41014382 Pre Collegiate Prgm			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00419121	Professional Research Asst	Vacant	1310	1,287.00	0.00	1,287.00	0.00	0.00
00419122	Asst Coord Pre-Collegiate Dev	Eberhardt,Liesl Hutchins	2129	7,079.00	0.00	7,079.00	0.18	0.00
	402500 - 404999 --	O/E &MDRS SAL		8,366.00	0.00	8,366.00	0.18	0.00
00400386	GenProfIV/Pre-Collegiate Coord	Benavidez,Josephine	H6G4XX	61,356.00	0.00	61,356.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		61,356.00	0.00	61,356.00	1.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 75
Run Date 08/30/2006
Run Time 13:32:09
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES 19,900.00 0.00 19,900.00

EXPENSE TOTAL 89,622.00 0.00 89,622.00

TOTAL 89,622.00 0.00 89,622.00 1.18 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40363 Freshman Seminar	23667		1100	41043522 Freshman Seminar

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00484700	Fac Dir Freshman Seminar	Staley, Constance M	1433	12,084.00	0.00	12,084.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		60,544.00	0.00	60,544.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			72,628.00	0.00	72,628.00	0.25	0.00

	From Budget Journal Lines	Not in Pers. Budg.		10,068.00	0.00	10,068.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			10,068.00	0.00	10,068.00	0.00	0.00

00420303	Asst Dir Teach/Lrn Ctr-FrshSemFrischmann, Christina Mari	2121		10,004.00	0.00	10,004.00	0.25	0.00
	402500 - 404999 -- O/E &MDRS SAL			10,004.00	0.00	10,004.00	0.25	0.00

450000 - 699999 -- OPERATING EXPENSES 46,155.00 0.00 46,155.00

700000 - 709999 -- TRAVEL 2,614.00 0.00 2,614.00

770000 - 772499 -- STUDENT AID 34,000.00 0.00 34,000.00

EXPENSE TOTAL 175,469.00 0.00 175,469.00

TOTAL 175,469.00 0.00 175,469.00 0.50 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40369 Faculty Assembly	23402		1400	41012254 Fac Minority Affairs Committee

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			5,312.00	0.00	5,312.00		

EXPENSE TOTAL 5,312.00 0.00 5,312.00

TOTAL 5,312.00 0.00 5,312.00 0.00 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40369 Faculty Assembly	23403		1400	41027048 Faculty Assembly

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		5,500.00	0.00	5,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			5,500.00	0.00	5,500.00	0.00	0.00

450000 - 699999 -- OPERATING EXPENSES 2,858.00 0.00 2,858.00

700000 - 709999 -- TRAVEL 821.00 0.00 821.00

EXPENSE TOTAL 9,179.00 0.00 9,179.00

TOTAL 9,179.00 0.00 9,179.00 0.00 0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40369 Faculty Assembly	23413		1400	41018719 Fac Assem Comm-Women

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			4,843.00	0.00	4,843.00		

EXPENSE TOTAL 4,843.00 0.00 4,843.00

TOTAL 4,843.00 0.00 4,843.00 0.00 0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 76
Run Date 08/30/2006
Run Time 13:32:09
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40371 Utilities	23998		1700	41020040 Electricity			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	750000 - 752499 -- UTILITIES			995,442.00	0.00	995,442.00		
EXPENSE TOTAL				995,442.00	0.00	995,442.00		
TOTAL				995,442.00	0.00	995,442.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40371 Utilities	24002		1700	41023334 Gas			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	750000 - 752499 -- UTILITIES			371,138.00	0.00	371,138.00		
EXPENSE TOTAL				371,138.00	0.00	371,138.00		
TOTAL				371,138.00	0.00	371,138.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40371 Utilities	24003		1700	41010258 Sewer			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	750000 - 752499 -- UTILITIES			32,347.00	0.00	32,347.00		
EXPENSE TOTAL				32,347.00	0.00	32,347.00		
TOTAL				32,347.00	0.00	32,347.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40371 Utilities	24004		1700	41012013 Water			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	750000 - 752499 -- UTILITIES			81,271.00	0.00	81,271.00		
EXPENSE TOTAL				81,271.00	0.00	81,271.00		
TOTAL				81,271.00	0.00	81,271.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40372 Fin Svcs General Commitments	24075		1600	41014046 Expense Control			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			352,987.00	0.00	352,987.00		
EXPENSE TOTAL				352,987.00	0.00	352,987.00		
TOTAL				352,987.00	0.00	352,987.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40372 Fin Svcs General Commitments	24076		1100	41029481 F&A Holding SBF 1100			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			438,392.00	0.00	438,392.00		
EXPENSE TOTAL				438,392.00	0.00	438,392.00		
TOTAL				438,392.00	0.00	438,392.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40372 Fin Svcs General Commitments	24077		1400	41029320 F&A Holding SBF 1400			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			328,794.00	0.00	328,794.00		
EXPENSE TOTAL				328,794.00	0.00	328,794.00		
TOTAL				328,794.00	0.00	328,794.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 77
Run Date 08/30/2006
Run Time 13:32:09
Report ID: GL0420CU

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Fin Svcs General Commitments	24078		1600	41029152 F&A Holding SBF 1600

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		328,794.00	0.00	328,794.00		
EXPENSE TOTAL				328,794.00	0.00	328,794.00		
TOTAL				328,794.00	0.00	328,794.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Fin Svcs General Commitments	24131		1600	41023260 Credit Card Charges

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		283,066.00	0.00	283,066.00		
EXPENSE TOTAL				283,066.00	0.00	283,066.00		
TOTAL				283,066.00	0.00	283,066.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Fin Svcs General Commitments	24135		1600	41017489 Bad Debt Expense

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		200,134.00	0.00	200,134.00		
EXPENSE TOTAL				200,134.00	0.00	200,134.00		
TOTAL				200,134.00	0.00	200,134.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40372 Fin Svcs General Commitments	28543		1400	41044538 Pres Init-Athletic Scholar

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	770000 - 772499 --	STUDENT AID		110,000.00	0.00	110,000.00		
EXPENSE TOTAL				110,000.00	0.00	110,000.00		
TOTAL				110,000.00	0.00	110,000.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	10007		1600	41035193 UCCS ICCA Allocation

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	960000 - 969999 --	GENERAL RECHARGES		2,155,910.00	0.00	2,155,910.00		
EXPENSE TOTAL				2,155,910.00	0.00	2,155,910.00		
TOTAL				2,155,910.00	0.00	2,155,910.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23194		1600	41021216 Pesa Operating

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		1,000.00	0.00	1,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		1,178.00	0.00	1,178.00		
EXPENSE TOTAL				2,178.00	0.00	2,178.00		
TOTAL				2,178.00	0.00	2,178.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40373 Campus Wide Commitments	23195		1600	41026387 Staff Council

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		1,000.00	0.00	1,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		3,645.00	0.00	3,645.00		
	700000 - 709999 --	TRAVEL		527.00	0.00	527.00		
EXPENSE TOTAL				5,172.00	0.00	5,172.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 78
Run Date 08/30/2006
Run Time 13:32:10
Report ID: GL0420CU

TOTAL				5,172.00	0.00	5,172.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>		<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>		
10	40373 Campus Wide Commitments		23196		1600	41028657 Ucb Icca-Adm		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		4,358.00	0.00	4,358.00		
EXPENSE TOTAL				4,358.00	0.00	4,358.00		
TOTAL				4,358.00	0.00	4,358.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>		<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>		
10	40373 Campus Wide Commitments		23197		1600	41011355 Association Dues		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		10,902.00	0.00	10,902.00		
EXPENSE TOTAL				10,902.00	0.00	10,902.00		
TOTAL				10,902.00	0.00	10,902.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>		<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>		
10	40373 Campus Wide Commitments		23199		1600	41016251 Legal Support		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		530.00	0.00	530.00		
EXPENSE TOTAL				530.00	0.00	530.00		
TOTAL				530.00	0.00	530.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>		<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>		
10	40373 Campus Wide Commitments		23210		1600	41027474 Merit Increase Pool		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		17,918.00	0.00	17,918.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		17,918.00	0.00	17,918.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,627.00	0.00	16,627.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		16,627.00	0.00	16,627.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,252.00	0.00	3,252.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		3,252.00	0.00	3,252.00	0.00	0.00
EXPENSE TOTAL				37,797.00	0.00	37,797.00		
TOTAL				37,797.00	0.00	37,797.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>		<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>		
10	40373 Campus Wide Commitments		23211		1500	41013715 Enrollment Reserve		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		744,485.00	0.00	744,485.00		
EXPENSE TOTAL				744,485.00	0.00	744,485.00		
TOTAL				744,485.00	0.00	744,485.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>		<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>		
10	40373 Campus Wide Commitments		23217		1500	41030113 Ucb Icca-A & R		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		2,068.00	0.00	2,068.00		
EXPENSE TOTAL				2,068.00	0.00	2,068.00		
TOTAL				2,068.00	0.00	2,068.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 79
Run Date 08/30/2006
Run Time 13:32:10
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40373 Campus Wide Commitments	23411		1500	41012741 Stud Tech Fee Distribution			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		426,165.00	0.00	426,165.00		
EXPENSE TOTAL				426,165.00	0.00	426,165.00		
TOTAL				426,165.00	0.00	426,165.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40373 Campus Wide Commitments	38061		1700	41067922 Capital Commitments			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		1,026,548.00	0.00	1,026,548.00	0.00	0.00
TRANSFERS OUT TOTAL				1,026,548.00	0.00	1,026,548.00		
TOTAL				1,026,548.00	0.00	1,026,548.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40373 Campus Wide Commitments	40652		1600	41072954 CLSFD STAFF PROMOTION POOL			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		37,921.00	0.00	37,921.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		37,921.00	0.00	37,921.00	0.00	0.00
EXPENSE TOTAL				37,921.00	0.00	37,921.00		
TOTAL				37,921.00	0.00	37,921.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40373 Campus Wide Commitments	40730		1600	41073200 PESA Promotion Pool			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		24,216.00	0.00	24,216.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		24,216.00	0.00	24,216.00	0.00	0.00
EXPENSE TOTAL				24,216.00	0.00	24,216.00		
TOTAL				24,216.00	0.00	24,216.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40374 VCAF General Commitments	23971		1600	41014342 Admin F&A Distrib			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		(128,697.00)	0.00	(128,697.00)		
EXPENSE TOTAL				(128,697.00)	0.00	(128,697.00)		
TOTAL				(128,697.00)	0.00	(128,697.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40374 VCAF General Commitments	23978		1700	41024710 Debt Service Payments			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	992000 - 994997 --	MANDATORY TRANSFERS OUT		310,579.00	0.00	310,579.00	0.00	0.00
TRANSFERS OUT TOTAL				310,579.00	0.00	310,579.00		
TOTAL				310,579.00	0.00	310,579.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40374 VCAF General Commitments	23980		1700	41024721 Leases/Rent			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		221,132.00	0.00	221,132.00		
EXPENSE TOTAL				221,132.00	0.00	221,132.00		
TOTAL				221,132.00	0.00	221,132.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 80
Run Date 08/30/2006
Run Time 13:32:10
Report ID: GL0420CU

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23983		1700	41018121 Property/Crime Insurance Prem

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		283,999.00	0.00	283,999.00		
EXPENSE TOTAL				283,999.00	0.00	283,999.00		
TOTAL				283,999.00	0.00	283,999.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23985		1600	41020696 Property Acquisition

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		10,147.00	0.00	10,147.00		
	810000 - 812499 --	FIXED ASSET COSTS		1,052.00	0.00	1,052.00		
EXPENSE TOTAL				11,199.00	0.00	11,199.00		
TOTAL				11,199.00	0.00	11,199.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23986		1600	41022577 GAR-General Admin Recharge

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	960000 - 969999 --	GENERAL RECHARGES		(1,281,388.00)	0.00	(1,281,388.00)		
EXPENSE TOTAL				(1,281,388.00)	0.00	(1,281,388.00)		
TOTAL				(1,281,388.00)	0.00	(1,281,388.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	23987		1600	41019416 Legal Deductibles

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		5,809.00	0.00	5,809.00		
EXPENSE TOTAL				5,809.00	0.00	5,809.00		
TOTAL				5,809.00	0.00	5,809.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	32654		1700	41054514 University Hall-Lease/Purchase

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	390000 - 399999 --	ID REVENUES		(52,020.00)	0.00	(52,020.00)		
	450000 - 699999 --	OPERATING EXPENSES		372,090.00	0.00	372,090.00		
	992000 - 994997 --	MANDATORY TRANSFERS OUT		416,069.00	0.00	416,069.00	0.00	0.00
REVENUE TOTAL				(52,020.00)	0.00	(52,020.00)		
EXPENSE TOTAL				372,090.00	0.00	372,090.00		
TRANSFERS OUT TOTAL				416,069.00	0.00	416,069.00		
TOTAL				736,139.00	0.00	736,139.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
10	40374 VCAF General Commitments	40668		1600	41073025 Worker's Comp Premium

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		341,678.00	0.00	341,678.00		
EXPENSE TOTAL				341,678.00	0.00	341,678.00		
TOTAL				341,678.00	0.00	341,678.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 81
Run Date 08/30/2006
Run Time 13:32:10
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40374 VCAF General Commitments	40669		1600	41073026 Liability Insurance Premium			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		107,966.00	0.00	107,966.00		
EXPENSE TOTAL				107,966.00	0.00	107,966.00		
TOTAL				107,966.00	0.00	107,966.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40375 Legal Counsel	36702		1600	41064237 Legal Counsel			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00550026	Sr Assoc Counsel	Augustine, Rosemary	2136	39,555.00	0.00	39,555.00	0.25	0.00
	402500 - 404999 --	O/E &MRS SAL		39,555.00	0.00	39,555.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,754.00	0.00	2,754.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		2,754.00	0.00	2,754.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,413.00	0.00	9,413.00	0.00	0.00
	422500 - 424999 --	O/E/MRS BEN		9,413.00	0.00	9,413.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		1,530.00	0.00	1,530.00		
	700000 - 709999 --	TRAVEL		1,326.00	0.00	1,326.00		
EXPENSE TOTAL				54,578.00	0.00	54,578.00		
TOTAL				54,578.00	0.00	54,578.00	0.25	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40376 Advancement	36703		1600	41064238 Advancement			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00410701	Chief Oper Officer for Advance	Wood, Kim M.	2109	118,460.00	0.00	118,460.00	1.00	0.00
	402500 - 404999 --	O/E &MRS SAL		118,460.00	0.00	118,460.00	1.00	0.00
00400636	Program Assistant I	Renteria Castaneda, Andrea	H4R1XX	17,162.00	0.00	17,162.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		17,162.00	0.00	17,162.00	0.50	0.00
	450000 - 699999 --	OPERATING EXPENSES		11,100.00	0.00	11,100.00		
	700000 - 709999 --	TRAVEL		4,140.00	0.00	4,140.00		
EXPENSE TOTAL				150,862.00	0.00	150,862.00		
TOTAL				150,862.00	0.00	150,862.00	1.50	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40379 VCSS Retention	37691		1500	41066978 Retention Admin			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		1,495.00	0.00	1,495.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		1,495.00	0.00	1,495.00	0.00	0.00
00427506	Director of Student Retention	Gaddis, Barbara	2119	73,872.00	0.00	73,872.00	1.00	0.00
	402500 - 404999 --	O/E &MRS SAL		73,872.00	0.00	73,872.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		15,300.00	0.00	15,300.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		15,300.00	0.00	15,300.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		10,821.00	0.00	10,821.00		
	700000 - 709999 --	TRAVEL		816.00	0.00	816.00		
EXPENSE TOTAL				102,304.00	0.00	102,304.00		
TOTAL				102,304.00	0.00	102,304.00	1.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 82
Run Date 08/30/2006
Run Time 13:32:10
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
10	40384 LAS-Film Studies	26155		1100	41036817 Film Studies			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00485700	Faculty Director-Film Studies	Von Dassanowsky, Robert	1433	1,200.00	0.00	1,200.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			1,200.00	0.00	1,200.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			2,000.00	0.00	2,000.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			510.00	0.00	510.00		
EXPENSE TOTAL				3,710.00	0.00	3,710.00		
TOTAL				3,710.00	0.00	3,710.00	0.00	0.00

FUND 10 TOTALS				<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
FUND REVENUE TOTAL				(59,268,833.00)	0.00	(59,268,833.00)		
FUND EXPENSE TOTAL				58,976,131.00	0.00	58,976,131.00		
FUND TRANSFERS IN TOTAL				(288,320.00)	0.00	(288,320.00)		
FUND TRANSFERS OUT TOTAL				1,753,196.00	0.00	1,753,196.00		
FUND TOTAL				1,172,174.00	0.00	1,172,174.00	666.98	0.00

GRAND TOTALS				<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
REVENUE GRAND TOTAL				(59,268,833.00)	0.00	(59,268,833.00)		
EXPENSE GRAND TOTAL				58,976,131.00	0.00	58,976,131.00		
TRANSFERS IN GRAND TOTAL				(288,320.00)	0.00	(288,320.00)		
TRANSFERS OUT GRAND TOTAL				1,753,196.00	0.00	1,753,196.00		
GRAND TOTAL				1,172,174.00	0.00	1,172,174.00	666.98	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 83
Run Date 08/30/2006
Run Time 13:37:21
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
11	40008 CSCC-Other Revenues &Transfers	23361		1600	41127969 F&A - Contract & Grant

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
200000	- 200099	-- REVENUE GENERAL BUDGET		(1,095,980.00)	0.00	(1,095,980.00)		
REVENUE TOTAL				(1,095,980.00)	0.00	(1,095,980.00)		
TOTAL				(1,095,980.00)	0.00	(1,095,980.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
11	40008 CSCC-Other Revenues &Transfers	23373		1600	41128564 F&A - Financial Aid

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
200000	- 200099	-- REVENUE GENERAL BUDGET		(10,304.00)	0.00	(10,304.00)		
REVENUE TOTAL				(10,304.00)	0.00	(10,304.00)		
TOTAL				(10,304.00)	0.00	(10,304.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
11	40008 CSCC-Other Revenues &Transfers	23377		1600	41117217 F&A - Loan

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
200000	- 200099	-- REVENUE GENERAL BUDGET		(65,890.00)	0.00	(65,890.00)		
REVENUE TOTAL				(65,890.00)	0.00	(65,890.00)		
TOTAL				(65,890.00)	0.00	(65,890.00)	0.00	0.00

<u>FUND 11 TOTALS</u>		<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
FUND REVENUE TOTAL		(1,172,174.00)	0.00	(1,172,174.00)		
FUND TOTAL		(1,172,174.00)	0.00	(1,172,174.00)	0.00	0.00

<u>GRAND TOTALS</u>		<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
REVENUE GRAND TOTAL		(1,172,174.00)	0.00	(1,172,174.00)		
GRAND TOTAL		(1,172,174.00)	0.00	(1,172,174.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 84
Run Date 08/30/2006
Run Time 13:37:52
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	23378		2000	42027322 Inter-Collegiate Ath			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		1,096.00	0.00	1,096.00		
	960000 - 969999 --	GENERAL RECHARGES		80.00	0.00	80.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(996.00)	0.00	(996.00)	0.00	0.00
EXPENSE TOTAL				1,176.00	0.00	1,176.00		
TRANSFERS IN TOTAL				(996.00)	0.00	(996.00)		
TOTAL				180.00	0.00	180.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	23379		2000	42021566 Sports Medicine			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(600.00)	0.00	(600.00)		
00415536	Head Athletic Trainer	Hardy,Brian F	2127	32,640.00	0.00	32,640.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		32,640.00	0.00	32,640.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,541.00	0.00	8,541.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		8,541.00	0.00	8,541.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		22,905.00	0.00	22,905.00		
	960000 - 969999 --	GENERAL RECHARGES		5,710.00	0.00	5,710.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(72,306.00)	0.00	(72,306.00)	0.00	0.00
REVENUE TOTAL				(600.00)	0.00	(600.00)		
EXPENSE TOTAL				69,796.00	0.00	69,796.00		
TRANSFERS IN TOTAL				(72,306.00)	0.00	(72,306.00)		
TOTAL				(3,110.00)	0.00	(3,110.00)	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	23381		2000	42017364 Special Events			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(39,246.00)	0.00	(39,246.00)		
	From Budget Journal Lines	Not in Pers. Budg.		8,006.00	0.00	8,006.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		8,006.00	0.00	8,006.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,600.00	0.00	1,600.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,600.00	0.00	1,600.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		10,757.00	0.00	10,757.00		
	960000 - 969999 --	GENERAL RECHARGES		3,789.00	0.00	3,789.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		3,095.00	0.00	3,095.00	0.00	0.00
REVENUE TOTAL				(39,246.00)	0.00	(39,246.00)		
EXPENSE TOTAL				24,152.00	0.00	24,152.00		
TRANSFERS OUT TOTAL				3,095.00	0.00	3,095.00		
TOTAL				(11,999.00)	0.00	(11,999.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	23382		2000	42027327 Inter-Collegiate Ath			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(737,505.00)	0.00	(737,505.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(15,000.00)	0.00	(15,000.00)		
00415501	Athletic Director	Kirkham,Stephen W.	2122	16,819.00	0.00	16,819.00	0.22	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 85
Run Date 08/30/2006
Run Time 13:37:52
Report ID: GL0420CU

00415506	HeadTennisCoach/WomAdm/Comp	Cartwright,Sarah Jo	2125	26,450.00	0.00	26,450.00	1.00	0.00
00415531	Operations Manager	Hughes,Edward Justin	2124	32,640.00	0.00	32,640.00	1.00	0.00
00415539	Dir Athletic Fund Raising	Joseph,Andrew J	2119	18,000.00	0.00	18,000.00	0.50	0.00
	402500 - 404999 --	O/E &MDRS SAL		93,909.00	0.00	93,909.00	2.72	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,916.00	0.00	20,916.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		20,916.00	0.00	20,916.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		43,820.00	0.00	43,820.00		
	700000 - 709999 --	TRAVEL		10,450.00	0.00	10,450.00		
	960000 - 969999 --	GENERAL RECHARGES		15,980.00	0.00	15,980.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		562,909.00	0.00	562,909.00	0.00	0.00
	REVENUE TOTAL			(752,505.00)	0.00	(752,505.00)		
	EXPENSE TOTAL			185,075.00	0.00	185,075.00		
	TRANSFERS OUT TOTAL			562,909.00	0.00	562,909.00		
	TOTAL			(4,521.00)	0.00	(4,521.00)	2.72	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40009 IA-IntercollegiateAthleticsAdm	23384		2000	42020700	Sports Information		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	MISCELLANEOUS INCOME		(1,000.00)	0.00	(1,000.00)		
00415533	Sports Info Dir/AsstAD/PersMgrFitzgerald,Douglas	Stephe	2119	32,640.00	0.00	32,640.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		32,640.00	0.00	32,640.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		10,173.00	0.00	10,173.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		10,173.00	0.00	10,173.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		9,070.00	0.00	9,070.00		
	700000 - 709999 --	TRAVEL		1,680.00	0.00	1,680.00		
	960000 - 969999 --	GENERAL RECHARGES		4,762.00	0.00	4,762.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(61,892.00)	0.00	(61,892.00)	0.00	0.00
	REVENUE TOTAL			(1,000.00)	0.00	(1,000.00)		
	EXPENSE TOTAL			58,325.00	0.00	58,325.00		
	TRANSFERS IN TOTAL			(61,892.00)	0.00	(61,892.00)		
	TOTAL			(4,567.00)	0.00	(4,567.00)	1.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40009 IA-IntercollegiateAthleticsAdm	23393		2000	42028263	Womens Basketball		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 --	MISCELLANEOUS INCOME		(7,000.00)	0.00	(7,000.00)		
00415502	Head Women's Basketball Coach	Stratton,Jessika Jo	2125	34,100.00	0.00	34,100.00	1.00	0.00
00415512	Asst Women's Basketball Coach	Johnson,Philip Lee	2126	6,600.00	0.00	6,600.00	0.30	0.00
	402500 - 404999 --	O/E &MDRS SAL		40,700.00	0.00	40,700.00	1.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		11,605.00	0.00	11,605.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		11,605.00	0.00	11,605.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		7,275.00	0.00	7,275.00		
	700000 - 709999 --	TRAVEL		19,059.00	0.00	19,059.00		
	960000 - 969999 --	GENERAL RECHARGES		6,709.00	0.00	6,709.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(82,981.00)	0.00	(82,981.00)	0.00	0.00
	REVENUE TOTAL			(7,000.00)	0.00	(7,000.00)		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 86
Run Date 08/30/2006
Run Time 13:37:55
Report ID: GL0420CU

EXPENSE TOTAL	85,348.00	0.00	85,348.00		
TRANSFERS IN TOTAL	(82,981.00)	0.00	(82,981.00)		
TOTAL	(4,633.00)	0.00	(4,633.00)	1.30	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
20	40009 IA-IntercollegiateAthleticsAdm	23394		2000	42028275 Womens Softball				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
	325000 - 334999 --	MISCELLANEOUS INCOME		(25,000.00)	0.00	(25,000.00)			
00415507	Head Women's Softball Coach	Peterson,Scott J.	2125	34,000.00	0.00	34,000.00	1.00	0.00	
00415517	Asst Women's Softball Coach	Ramsay,Tanya M	2126	5,205.00	0.00	5,205.00	0.30	0.00	
	402500 - 404999 --	O/E &MDRS SAL		39,205.00	0.00	39,205.00	1.30	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		8,400.00	0.00	8,400.00	0.00	0.00	
	422500 - 424999 --	O/E/MDRS BEN		8,400.00	0.00	8,400.00	0.00	0.00	
	450000 - 699999 --	OPERATING EXPENSES		10,544.00	0.00	10,544.00			
	700000 - 709999 --	TRAVEL		10,544.00	0.00	10,544.00			
	960000 - 969999 --	GENERAL RECHARGES		6,173.00	0.00	6,173.00			
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(40,868.00)	0.00	(40,868.00)	0.00	0.00	
	REVENUE TOTAL			(25,000.00)	0.00	(25,000.00)			
	EXPENSE TOTAL			74,866.00	0.00	74,866.00			
	TRANSFERS IN TOTAL			(40,868.00)	0.00	(40,868.00)			
	TOTAL			8,998.00	0.00	8,998.00	1.30	0.00	

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
20	40009 IA-IntercollegiateAthleticsAdm	23395		2000	42028272 Womens Volleyball				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
	325000 - 334999 --	MISCELLANEOUS INCOME		(16,600.00)	0.00	(16,600.00)			
00415504	Head Womens Volleyball Coach	Wood,Jessica Michelle	2125	33,600.00	0.00	33,600.00	1.00	0.00	
00415514	Asst Women's VB Coach/AsstEvtVacant		2126	5,000.00	0.00	5,000.00	0.45	0.00	
	402500 - 404999 --	O/E &MDRS SAL		38,600.00	0.00	38,600.00	1.45	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		6,398.00	0.00	6,398.00	0.00	0.00	
	422500 - 424999 --	O/E/MDRS BEN		6,398.00	0.00	6,398.00	0.00	0.00	
	450000 - 699999 --	OPERATING EXPENSES		6,990.00	0.00	6,990.00			
	700000 - 709999 --	TRAVEL		16,776.00	0.00	16,776.00			
	960000 - 969999 --	GENERAL RECHARGES		5,685.00	0.00	5,685.00			
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(57,451.00)	0.00	(57,451.00)	0.00	0.00	
	REVENUE TOTAL			(16,600.00)	0.00	(16,600.00)			
	EXPENSE TOTAL			74,449.00	0.00	74,449.00			
	TRANSFERS IN TOTAL			(57,451.00)	0.00	(57,451.00)			
	TOTAL			398.00	0.00	398.00	1.45	0.00	

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
20	40009 IA-IntercollegiateAthleticsAdm	23396		2000	42028273 Mens Basketball				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
	325000 - 334999 --	MISCELLANEOUS INCOME		(10,000.00)	0.00	(10,000.00)			
00415503	Head Coach - Mens Basketball	Caton,Russ T	2125	30,000.00	0.00	30,000.00	1.00	0.00	
00415513	Asst Men's BB Coach/AcadOff	Kappel,William Darrell	2126	10,000.00	0.00	10,000.00	0.50	0.00	
	402500 - 404999 --	O/E &MDRS SAL		40,000.00	0.00	40,000.00	1.50	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		9,644.00	0.00	9,644.00	0.00	0.00	
	422500 - 424999 --	O/E/MDRS BEN		9,644.00	0.00	9,644.00	0.00	0.00	



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 87
Run Date 08/30/2006
Run Time 13:37:55
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	7,493.00	0.00	7,493.00		
700000 - 709999 -- TRAVEL	19,631.00	0.00	19,631.00		
960000 - 969999 -- GENERAL RECHARGES	6,909.00	0.00	6,909.00		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	(85,299.00)	0.00	(85,299.00)	0.00	0.00
REVENUE TOTAL	(10,000.00)	0.00	(10,000.00)		
EXPENSE TOTAL	83,677.00	0.00	83,677.00		
TRANSFERS IN TOTAL	(85,299.00)	0.00	(85,299.00)		
TOTAL	(11,622.00)	0.00	(11,622.00)	1.50	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40009 IA-IntercollegiateAthleticsAdm	23397		2000	42016945 Mens Golf			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(8,500.00)	0.00	(8,500.00)		
00415508	Head Men's Golf Coach/PGM LiasTrujillo,Phil V		2125	12,475.00	0.00	12,475.00	0.45	0.00
	402500 - 404999 -- O/E &MDRS SAL			12,475.00	0.00	12,475.00	0.45	0.00
	From Budget Journal Lines	Not in Pers. Budg.		918.00	0.00	918.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			918.00	0.00	918.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			12,426.00	0.00	12,426.00		
	700000 - 709999 -- TRAVEL			10,254.00	0.00	10,254.00		
	960000 - 969999 -- GENERAL RECHARGES			3,204.00	0.00	3,204.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(32,505.00)	0.00	(32,505.00)	0.00	0.00
	REVENUE TOTAL			(8,500.00)	0.00	(8,500.00)		
	EXPENSE TOTAL			39,277.00	0.00	39,277.00		
	TRANSFERS IN TOTAL			(32,505.00)	0.00	(32,505.00)		
	TOTAL			(1,728.00)	0.00	(1,728.00)	0.45	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40009 IA-IntercollegiateAthleticsAdm	23398		2000	42026719 Mens Soccer			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(4,000.00)	0.00	(4,000.00)		
00415505	Head Men's Soccer Coach	Mazzetti,Flavio Antonio	2125	31,000.00	0.00	31,000.00	1.00	0.00
00415506	HeadTennisCoach/WomAdm/Comp	Cartwright,Sarah Jo	2125	(495.00)	0.00	(495.00)	0.00	0.00
00415515	Asst Men's Soccer Coach	Mitchell,Matthew L	2126	2,040.00	0.00	2,040.00	0.15	0.00
00415515	Asst Men's Soccer Coach	Contreras,Brian D	2126	2,040.00	0.00	2,040.00	0.15	0.00
	402500 - 404999 -- O/E &MDRS SAL			34,585.00	0.00	34,585.00	1.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,534.00	0.00	7,534.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			7,534.00	0.00	7,534.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			13,728.00	0.00	13,728.00		
	700000 - 709999 -- TRAVEL			10,470.00	0.00	10,470.00		
	960000 - 969999 -- GENERAL RECHARGES			4,821.00	0.00	4,821.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(59,706.00)	0.00	(59,706.00)	0.00	0.00
	REVENUE TOTAL			(4,000.00)	0.00	(4,000.00)		
	EXPENSE TOTAL			71,138.00	0.00	71,138.00		
	TRANSFERS IN TOTAL			(59,706.00)	0.00	(59,706.00)		
	TOTAL			7,432.00	0.00	7,432.00	1.30	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 88
Run Date 08/30/2006
Run Time 13:37:55
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	23399		2000	42017603 Men'S/Women'S Tennis			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(4,000.00)	0.00	(4,000.00)		
00415506	HeadTennisCoach/WomAdm/Comp	Cartwright, Sarah Jo	2125	495.00	0.00	495.00	0.00	0.00
00415516	Asst Coach-Mens/WomensTennis	Vacant	2126	8,460.00	0.00	8,460.00	0.45	0.00
	402500 - 404999 -- O/E &MDRS SAL			8,955.00	0.00	8,955.00	0.45	0.00
	From Budget Journal Lines	Not in Pers. Budg.		981.00	0.00	981.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			981.00	0.00	981.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			10,441.00	0.00	10,441.00		
	700000 - 709999 -- TRAVEL			6,191.00	0.00	6,191.00		
	960000 - 969999 -- GENERAL RECHARGES			2,347.00	0.00	2,347.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(24,375.00)	0.00	(24,375.00)	0.00	0.00
	REVENUE TOTAL			(4,000.00)	0.00	(4,000.00)		
	EXPENSE TOTAL			28,915.00	0.00	28,915.00		
	TRANSFERS IN TOTAL			(24,375.00)	0.00	(24,375.00)		
	TOTAL			540.00	0.00	540.00	0.45	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	23400		2000	42011633 Mens/Womens Xcountry			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(3,500.00)	0.00	(3,500.00)		
00415509	HeadXCountrCoach/GrantWritOffBadger, Graeme B		2125	12,240.00	0.00	12,240.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			12,240.00	0.00	12,240.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,104.00	0.00	3,104.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			3,104.00	0.00	3,104.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			3,414.00	0.00	3,414.00		
	700000 - 709999 -- TRAVEL			1,720.00	0.00	1,720.00		
	960000 - 969999 -- GENERAL RECHARGES			1,803.00	0.00	1,803.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(19,347.00)	0.00	(19,347.00)	0.00	0.00
	REVENUE TOTAL			(3,500.00)	0.00	(3,500.00)		
	EXPENSE TOTAL			22,281.00	0.00	22,281.00		
	TRANSFERS IN TOTAL			(19,347.00)	0.00	(19,347.00)		
	TOTAL			(566.00)	0.00	(566.00)	0.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40009 IA-IntercollegiateAthleticsAdm	37532		2000	42066639 Volleyball Camp			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(10,000.00)	0.00	(10,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			1,000.00	0.00	1,000.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			1,350.00	0.00	1,350.00		
	960000 - 969999 -- GENERAL RECHARGES			285.00	0.00	285.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			7,365.00	0.00	7,365.00	0.00	0.00
	REVENUE TOTAL			(10,000.00)	0.00	(10,000.00)		
	EXPENSE TOTAL			2,635.00	0.00	2,635.00		
	TRANSFERS OUT TOTAL			7,365.00	0.00	7,365.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 89
Run Date 08/30/2006
Run Time 13:37:55
Report ID: GL0420CU

TOTAL	0.00	0.00	0.00	0.00	0.00
-------	------	------	------	------	------

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40009 IA-IntercollegiateAthleticsAdm	37593		2000	42066819 Track

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(5,500.00)	0.00	(5,500.00)		
00415519	Asst Cross-Country/Track CoachSlack, Frederick Joseph		2126	8,000.00	0.00	8,000.00	0.30	0.00
	402500 - 404999 -- O/E &MDRS SAL			8,000.00	0.00	8,000.00	0.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		612.00	0.00	612.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			612.00	0.00	612.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			3,214.00	0.00	3,214.00		
	700000 - 709999 -- TRAVEL			14,165.00	0.00	14,165.00		
	960000 - 969999 -- GENERAL RECHARGES			2,339.00	0.00	2,339.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(26,179.00)	0.00	(26,179.00)	0.00	0.00
	REVENUE TOTAL			(5,500.00)	0.00	(5,500.00)		
	EXPENSE TOTAL			28,330.00	0.00	28,330.00		
	TRANSFERS IN TOTAL			(26,179.00)	0.00	(26,179.00)		
	TOTAL			(3,349.00)	0.00	(3,349.00)	0.30	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40025 BUS-Administrative Operations	23479		1100	42025170 Business Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(16,800.00)	0.00	(16,800.00)		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			2,856.00	0.00	2,856.00	0.00	0.00
	REVENUE TOTAL			(16,800.00)	0.00	(16,800.00)		
	TRANSFERS OUT TOTAL			2,856.00	0.00	2,856.00		
	TOTAL			(13,944.00)	0.00	(13,944.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40025 BUS-Administrative Operations	24863		1100	42032039 Distance MBA Ledgers

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			13,761.00	0.00	13,761.00		
	960000 - 969999 -- GENERAL RECHARGES			1,239.00	0.00	1,239.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(55,000.00)	0.00	(55,000.00)	0.00	0.00
	EXPENSE TOTAL			15,000.00	0.00	15,000.00		
	TRANSFERS IN TOTAL			(55,000.00)	0.00	(55,000.00)		
	TOTAL			(40,000.00)	0.00	(40,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40025 BUS-Administrative Operations	25971		1100	42038182 Distance MBA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(1,601,540.00)	0.00	(1,601,540.00)		
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(2,601.00)	0.00	(2,601.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(45,101.00)	0.00	(45,101.00)		
	From Budget Journal Lines	Not in Pers. Budg.		316,938.00	0.00	316,938.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			316,938.00	0.00	316,938.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		27,168.00	0.00	27,168.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			27,168.00	0.00	27,168.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 90
Run Date 08/30/2006
Run Time 13:37:55
Report ID: GL0420CU

00450103	MBA Program Director	de Lourenco, Amy Jo	2119	1,000.00	0.00	1,000.00	0.00	0.00
00450107	DMBA Program Director	Sangermano, Karen S	2119	45,517.00	0.00	45,517.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		49,517.00	0.00	49,517.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,584.00	0.00	20,584.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		20,584.00	0.00	20,584.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		79,235.00	0.00	79,235.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		79,235.00	0.00	79,235.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,792.00	0.00	6,792.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		6,792.00	0.00	6,792.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		14,737.00	0.00	14,737.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		14,737.00	0.00	14,737.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		167,557.00	0.00	167,557.00		
	700000 - 709999 --	TRAVEL		8,000.00	0.00	8,000.00		
	770000 - 772499 --	STUDENT AID		7,244.00	0.00	7,244.00		
	960000 - 969999 --	GENERAL RECHARGES		63,502.00	0.00	63,502.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		701,054.00	0.00	701,054.00	0.00	0.00
	REVENUE TOTAL			(1,649,242.00)	0.00	(1,649,242.00)		
	EXPENSE TOTAL			761,274.00	0.00	761,274.00		
	TRANSFERS OUT TOTAL			701,054.00	0.00	701,054.00		
	TOTAL			(186,914.00)	0.00	(186,914.00)	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40025 BUS-Administrative Operations	34174		1100	42058523 Professional Golf Management

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(31,720.00)	0.00	(31,720.00)		
00451502	Asst Dir/PGM Internship Coord	White, Sammy Eugene	2133	7,000.00	0.00	7,000.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		7,000.00	0.00	7,000.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,820.00	0.00	1,820.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		1,820.00	0.00	1,820.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		15,334.00	0.00	15,334.00		
	960000 - 969999 --	GENERAL RECHARGES		2,174.00	0.00	2,174.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		5,392.00	0.00	5,392.00	0.00	0.00
	REVENUE TOTAL			(31,720.00)	0.00	(31,720.00)		
	EXPENSE TOTAL			26,328.00	0.00	26,328.00		
	TRANSFERS OUT TOTAL			5,392.00	0.00	5,392.00		
	TOTAL			0.00	0.00	0.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40025 BUS-Administrative Operations	35224		1100	42060636 Entrepreneurship Extended Stud

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(5,000.00)	0.00	(5,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		2,294.00	0.00	2,294.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		2,294.00	0.00	2,294.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,293.00	0.00	2,293.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 91
Run Date 08/30/2006
Run Time 13:37:55
Report ID: GL0420CU

960000 - 969999 -- GENERAL RECHARGES 413.00 0.00 413.00

REVENUE TOTAL (5,000.00) 0.00 (5,000.00)

EXPENSE TOTAL 5,000.00 0.00 5,000.00

TOTAL 0.00 0.00 0.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
20 40025 BUS-Administrative Operations 36679 1100 42064172 Two Year MBA

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(292,800.00)	0.00	(292,800.00)		
	From Budget Journal Lines	Not in Pers. Budg.		69,000.00	0.00	69,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		69,000.00	0.00	69,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,000.00	0.00	7,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		7,000.00	0.00	7,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,000.00	0.00	20,000.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		20,000.00	0.00	20,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20,584.00	0.00	20,584.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		20,584.00	0.00	20,584.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		17,250.00	0.00	17,250.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		17,250.00	0.00	17,250.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,750.00	0.00	1,750.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		1,750.00	0.00	1,750.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		5,000.00	0.00	5,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		19,866.00	0.00	19,866.00		
	960000 - 969999 --	GENERAL RECHARGES		14,441.00	0.00	14,441.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		71,699.00	0.00	71,699.00	0.00	0.00
	REVENUE TOTAL			(292,800.00)	0.00	(292,800.00)		
	EXPENSE TOTAL			174,891.00	0.00	174,891.00		
	TRANSFERS OUT TOTAL			71,699.00	0.00	71,699.00		
	TOTAL			(46,210.00)	0.00	(46,210.00)	0.00	0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
20 40036 EDUC-Administrative Operations 30299 1100 42049151 Dean's ES Fund

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460515	Asst Professor Adjunct	Allenbach,Margo E	1411	8,200.00	0.00	8,200.00	0.20	0.00
00460518	Asst Professor Adjunct	Cicatelli,Peter Anthony	1411	8,200.00	0.00	8,200.00	0.20	0.00
00460519	Asst Professor Adjunct	Batsell,Linda Diane	1411	8,200.00	0.00	8,200.00	0.20	0.00
00460521	Asst Professor Adjunct	Vacant	1411	8,200.00	0.00	8,200.00	0.20	0.00
00460908	Instructor - Lead, Res & Found	Strawn,Dallas H.	1105	17,357.00	0.00	17,357.00	0.50	0.00
	400000 - 400999 --	FAC FTP SAL		50,157.00	0.00	50,157.00	1.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		49,800.00	0.00	49,800.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		49,800.00	0.00	49,800.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		25,000.00	0.00	25,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,400.00	0.00	4,400.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		4,400.00	0.00	4,400.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		89,000.00	0.00	89,000.00		
	700000 - 709999 --	TRAVEL		11,000.00	0.00	11,000.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 92
Run Date 08/30/2006
Run Time 13:37:56
Report ID: GL0420CU

960000 - 969999 -- GENERAL RECHARGES	17,920.00	0.00	17,920.00		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	(197,120.00)	0.00	(197,120.00)	0.00	0.00
EXPENSE TOTAL	247,277.00	0.00	247,277.00		
TRANSFERS IN TOTAL	(197,120.00)	0.00	(197,120.00)		
TOTAL	50,157.00	0.00	50,157.00	1.30	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40036 EDUC-Administrative Operations	32413		1100	42053947 COE/ES-Sopris West

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(250,000.00)	0.00	(250,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		31,000.00	0.00	31,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			31,000.00	0.00	31,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,680.00	0.00	8,680.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			8,680.00	0.00	8,680.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			52,000.00	0.00	52,000.00		
	700000 - 709999 -- TRAVEL			14,000.00	0.00	14,000.00		
	960000 - 969999 -- GENERAL RECHARGES			10,568.00	0.00	10,568.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			133,752.00	0.00	133,752.00	0.00	0.00
	REVENUE TOTAL			(250,000.00)	0.00	(250,000.00)		
	EXPENSE TOTAL			116,248.00	0.00	116,248.00		
	TRANSFERS OUT TOTAL			133,752.00	0.00	133,752.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40036 EDUC-Administrative Operations	32414		1100	42053948 COE/ES-K12 Open Enrollment

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(70,000.00)	0.00	(70,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		10,000.00	0.00	10,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			10,000.00	0.00	10,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		15,000.00	0.00	15,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			15,000.00	0.00	15,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			2,000.00	0.00	2,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			1,500.00	0.00	1,500.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			6,000.00	0.00	6,000.00		
	960000 - 969999 -- GENERAL RECHARGES			3,450.00	0.00	3,450.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			32,050.00	0.00	32,050.00	0.00	0.00
	REVENUE TOTAL			(70,000.00)	0.00	(70,000.00)		
	EXPENSE TOTAL			37,950.00	0.00	37,950.00		
	TRANSFERS OUT TOTAL			32,050.00	0.00	32,050.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 93
Run Date 08/30/2006
Run Time 13:37:56
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	32415		1100	42053949 COE/ES-K12 Contract			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(30,000.00)	0.00	(30,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		2,000.00	0.00	2,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		600.00	0.00	600.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		600.00	0.00	600.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		100.00	0.00	100.00		
	960000 - 969999 --	GENERAL RECHARGES		270.00	0.00	270.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		27,030.00	0.00	27,030.00	0.00	0.00
REVENUE TOTAL				(30,000.00)	0.00	(30,000.00)		
EXPENSE TOTAL				2,970.00	0.00	2,970.00		
TRANSFERS OUT TOTAL				27,030.00	0.00	27,030.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	32416		1100	42053950 COE/ES-Leadership Program			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(18,000.00)	0.00	(18,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		7,560.00	0.00	7,560.00		
	960000 - 969999 --	GENERAL RECHARGES		756.00	0.00	756.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		9,684.00	0.00	9,684.00	0.00	0.00
REVENUE TOTAL				(18,000.00)	0.00	(18,000.00)		
EXPENSE TOTAL				8,316.00	0.00	8,316.00		
TRANSFERS OUT TOTAL				9,684.00	0.00	9,684.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	33778		1100	42057695 ESL			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(53,000.00)	0.00	(53,000.00)		
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(9,790.00)	0.00	(9,790.00)		
	From Budget Journal Lines	Not in Pers. Budg.		21,000.00	0.00	21,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		21,000.00	0.00	21,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,880.00	0.00	5,880.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		5,880.00	0.00	5,880.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		4,070.00	0.00	4,070.00		
	960000 - 969999 --	GENERAL RECHARGES		3,095.00	0.00	3,095.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		28,745.00	0.00	28,745.00	0.00	0.00
REVENUE TOTAL				(62,790.00)	0.00	(62,790.00)		
EXPENSE TOTAL				34,045.00	0.00	34,045.00		
TRANSFERS OUT TOTAL				28,745.00	0.00	28,745.00		
TOTAL				0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 94
Run Date 08/30/2006
Run Time 13:37:56
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	34355		1100	42058916 Air Force Cohort			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(329,472.00)	0.00	(329,472.00)		
	From Budget Journal Lines	Not in Pers. Budg.		54,000.00	0.00	54,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		54,000.00	0.00	54,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		14,940.00	0.00	14,940.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		14,940.00	0.00	14,940.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		6,525.00	0.00	6,525.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		252,007.00	0.00	252,007.00	0.00	0.00
	REVENUE TOTAL			(329,472.00)	0.00	(329,472.00)		
	EXPENSE TOTAL			77,465.00	0.00	77,465.00		
	TRANSFERS OUT TOTAL			252,007.00	0.00	252,007.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	34692		1100	42059836 COE ES - TIRP Account			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(31,000.00)	0.00	(31,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		500.00	0.00	500.00		
	960000 - 969999 --	GENERAL RECHARGES		50.00	0.00	50.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		30,450.00	0.00	30,450.00	0.00	0.00
	REVENUE TOTAL			(31,000.00)	0.00	(31,000.00)		
	EXPENSE TOTAL			550.00	0.00	550.00		
	TRANSFERS OUT TOTAL			30,450.00	0.00	30,450.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	35090		1100	42060312 Extended Studies Administratio			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00460102	Exec Dir-Enrollment & Ext Stud	Hammond, Kyla Maureen	2118	71,777.00	0.00	71,777.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		71,777.00	0.00	71,777.00	1.00	0.00
00400542	Admin Assistant III	Brown, Cynthia L	G3A4XX	32,832.00	0.00	32,832.00	1.00	0.00
00400558	Admin Asst III - Ext. Studies	Thompson, Sharie Gae	G3A4XX	21,002.00	0.00	21,002.00	0.50	0.00
	405000 - 407499 --	CLASS SAL		53,834.00	0.00	53,834.00	1.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		23,000.00	0.00	23,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		23,000.00	0.00	23,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		32,200.00	0.00	32,200.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		32,200.00	0.00	32,200.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		11,620.00	0.00	11,620.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		11,620.00	0.00	11,620.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		11,000.00	0.00	11,000.00		
	700000 - 709999 --	TRAVEL		10,000.00	0.00	10,000.00		
	960000 - 969999 --	GENERAL RECHARGES		23,834.00	0.00	23,834.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(288,654.00)	0.00	(288,654.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 95
Run Date 08/30/2006
Run Time 13:37:57
Report ID: GL0420CU

997000 - 999997 -- VOLUNTARY TRANSFERS OUT	10,000.00	0.00	10,000.00	0.00	0.00
EXPENSE TOTAL	237,265.00	0.00	237,265.00		
TRANSFERS IN TOTAL	(288,654.00)	0.00	(288,654.00)		
TRANSFERS OUT TOTAL	10,000.00	0.00	10,000.00		
TOTAL	(41,389.00)	0.00	(41,389.00)	2.50	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40036 EDUC-Administrative Operations	35314		1100	42060881 Counseling Auxiliary Fund			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
00460304	Instructor	Beecher Nitka, Catharine	1105	38,798.00	0.00	38,798.00	1.00	0.00
	400000 - 400999 -- FAC FTP SAL			38,798.00	0.00	38,798.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,500.00	0.00	9,500.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			9,500.00	0.00	9,500.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			1,000.00	0.00	1,000.00		
	700000 - 709999 -- TRAVEL			1,000.00	0.00	1,000.00		
	960000 - 969999 -- GENERAL RECHARGES			4,950.00	0.00	4,950.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(54,450.00)	0.00	(54,450.00)	0.00	0.00
	EXPENSE TOTAL			55,248.00	0.00	55,248.00		
	TRANSFERS IN TOTAL			(54,450.00)	0.00	(54,450.00)		
	TOTAL			798.00	0.00	798.00	1.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40036 EDUC-Administrative Operations	36449		1100	42063589 Curriculum and Instruction			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(80,000.00)	0.00	(80,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			1,000.00	0.00	1,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		280.00	0.00	280.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			280.00	0.00	280.00	0.00	0.00
	960000 - 969999 -- GENERAL RECHARGES			125.00	0.00	125.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			78,595.00	0.00	78,595.00	0.00	0.00
	REVENUE TOTAL			(80,000.00)	0.00	(80,000.00)		
	EXPENSE TOTAL			1,405.00	0.00	1,405.00		
	TRANSFERS OUT TOTAL			78,595.00	0.00	78,595.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40036 EDUC-Administrative Operations	37948		1100	42067592 Early Literacy			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(25,000.00)	0.00	(25,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		7,500.00	0.00	7,500.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			7,500.00	0.00	7,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,100.00	0.00	2,100.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			2,100.00	0.00	2,100.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			2,000.00	0.00	2,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,160.00	0.00	1,160.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			12,240.00	0.00	12,240.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 96
Run Date 08/30/2006
Run Time 13:37:57
Report ID: GL0420CU

REVENUE TOTAL	(25,000.00)	0.00	(25,000.00)		
EXPENSE TOTAL	12,760.00	0.00	12,760.00		
TRANSFERS OUT TOTAL	12,240.00	0.00	12,240.00		
TOTAL	0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40036 EDUC-Administrative Operations	37949		1100	42067593 Space Foundation

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(15,000.00)	0.00	(15,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		200.00	0.00	200.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		12,800.00	0.00	12,800.00	0.00	0.00
	REVENUE TOTAL			(15,000.00)	0.00	(15,000.00)		
	EXPENSE TOTAL			2,200.00	0.00	2,200.00		
	TRANSFERS OUT TOTAL			12,800.00	0.00	12,800.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40036 EDUC-Administrative Operations	37950		1100	42067594 Houghton-Mifflin

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(30,000.00)	0.00	(30,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		4,300.00	0.00	4,300.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		4,300.00	0.00	4,300.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,204.00	0.00	1,204.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		1,204.00	0.00	1,204.00	0.00	0.00
	960000 - 969999 --	GENERAL RECHARGES		1,541.00	0.00	1,541.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		22,955.00	0.00	22,955.00	0.00	0.00
	REVENUE TOTAL			(30,000.00)	0.00	(30,000.00)		
	EXPENSE TOTAL			7,045.00	0.00	7,045.00		
	TRANSFERS OUT TOTAL			22,955.00	0.00	22,955.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40036 EDUC-Administrative Operations	37951		1100	42067595 Great Source

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(25,000.00)	0.00	(25,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		5,000.00	0.00	5,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,400.00	0.00	1,400.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		1,400.00	0.00	1,400.00	0.00	0.00
	960000 - 969999 --	GENERAL RECHARGES		390.00	0.00	390.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		18,210.00	0.00	18,210.00	0.00	0.00
	REVENUE TOTAL			(25,000.00)	0.00	(25,000.00)		
	EXPENSE TOTAL			6,790.00	0.00	6,790.00		
	TRANSFERS OUT TOTAL			18,210.00	0.00	18,210.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 97
Run Date 08/30/2006
Run Time 13:37:57
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	37952		1100	42067596 Superintendent Licensure			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(39,825.00)	0.00	(39,825.00)		
	From Budget Journal Lines	Not in Pers. Budg.		7,950.00	0.00	7,950.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		7,950.00	0.00	7,950.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,226.00	0.00	2,226.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		2,226.00	0.00	2,226.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		500.00	0.00	500.00		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,050.00	0.00	1,050.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		27,099.00	0.00	27,099.00	0.00	0.00
	REVENUE TOTAL			(39,825.00)	0.00	(39,825.00)		
	EXPENSE TOTAL			12,726.00	0.00	12,726.00		
	TRANSFERS OUT TOTAL			27,099.00	0.00	27,099.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	37953		1100	42067597 OnLine Principal Licensure			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(104,580.00)	0.00	(104,580.00)		
	From Budget Journal Lines	Not in Pers. Budg.		26,400.00	0.00	26,400.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		26,400.00	0.00	26,400.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,392.00	0.00	7,392.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		7,392.00	0.00	7,392.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,090.00	0.00	5,090.00		
	960000 - 969999 --	GENERAL RECHARGES		3,888.00	0.00	3,888.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		61,810.00	0.00	61,810.00	0.00	0.00
	REVENUE TOTAL			(104,580.00)	0.00	(104,580.00)		
	EXPENSE TOTAL			42,770.00	0.00	42,770.00		
	TRANSFERS OUT TOTAL			61,810.00	0.00	61,810.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40036 EDUC-Administrative Operations	37954		1100	42067598 JR0TC-TED			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(34,500.00)	0.00	(34,500.00)		
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		1,500.00	0.00	1,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		420.00	0.00	420.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		420.00	0.00	420.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		14,490.00	0.00	14,490.00		
	960000 - 969999 --	GENERAL RECHARGES		1,640.00	0.00	1,640.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		16,450.00	0.00	16,450.00	0.00	0.00
	REVENUE TOTAL			(34,500.00)	0.00	(34,500.00)		
	EXPENSE TOTAL			18,050.00	0.00	18,050.00		
	TRANSFERS OUT TOTAL			16,450.00	0.00	16,450.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 98
Run Date 08/30/2006
Run Time 13:37:57
Report ID: GL0420CU

TOTAL	0.00	0.00	0.00	0.00	0.00
-------	------	------	------	------	------

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40036 EDUC-Administrative Operations	38923		1100	42069837 Gifted & Talented Educ Certif

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(29,880.00)	0.00	(29,880.00)		
	From Budget Journal Lines	Not in Pers. Budg.		9,000.00	0.00	9,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		9,000.00	0.00	9,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,520.00	0.00	2,520.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		2,520.00	0.00	2,520.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,030.00	0.00	2,030.00		
	960000 - 969999 --	GENERAL RECHARGES		1,355.00	0.00	1,355.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		14,975.00	0.00	14,975.00	0.00	0.00
	REVENUE TOTAL			(29,880.00)	0.00	(29,880.00)		
	EXPENSE TOTAL			14,905.00	0.00	14,905.00		
	TRANSFERS OUT TOTAL			14,975.00	0.00	14,975.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40036 EDUC-Administrative Operations	38924		1100	42069838 Education Technology Certifica

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(14,940.00)	0.00	(14,940.00)		
	From Budget Journal Lines	Not in Pers. Budg.		4,500.00	0.00	4,500.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		4,500.00	0.00	4,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,260.00	0.00	1,260.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		1,260.00	0.00	1,260.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		1,265.00	0.00	1,265.00		
	960000 - 969999 --	GENERAL RECHARGES		702.00	0.00	702.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		7,213.00	0.00	7,213.00	0.00	0.00
	REVENUE TOTAL			(14,940.00)	0.00	(14,940.00)		
	EXPENSE TOTAL			7,727.00	0.00	7,727.00		
	TRANSFERS OUT TOTAL			7,213.00	0.00	7,213.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40036 EDUC-Administrative Operations	38925		1100	42069839 Online Master's Degree in C&I

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(59,760.00)	0.00	(59,760.00)		
	From Budget Journal Lines	Not in Pers. Budg.		24,000.00	0.00	24,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		24,000.00	0.00	24,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,720.00	0.00	6,720.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		6,720.00	0.00	6,720.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,090.00	0.00	5,090.00		
	960000 - 969999 --	GENERAL RECHARGES		3,581.00	0.00	3,581.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		20,369.00	0.00	20,369.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 99
Run Date 08/30/2006
Run Time 13:37:57
Report ID: GL0420CU

REVENUE TOTAL	(59,760.00)	0.00	(59,760.00)		
EXPENSE TOTAL	39,391.00	0.00	39,391.00		
TRANSFERS OUT TOTAL	20,369.00	0.00	20,369.00		
TOTAL	0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	28255		1100	42043268 EAS Extended Studies Auxiliary

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 --	TUITION AND TUITION REFUNDS		(288,000.00)	0.00	(288,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		12,727.00	0.00	12,727.00		
	960000 - 969999 --	GENERAL RECHARGES		1,273.00	0.00	1,273.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		274,000.00	0.00	274,000.00	0.00	0.00
	REVENUE TOTAL			(288,000.00)	0.00	(288,000.00)		
	EXPENSE TOTAL			14,000.00	0.00	14,000.00		
	TRANSFERS OUT TOTAL			274,000.00	0.00	274,000.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40042 EAS-Administrative Operations	32702		1100	42054580 PLTW Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		35,750.00	0.00	35,750.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		35,750.00	0.00	35,750.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,788.00	0.00	9,788.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		9,788.00	0.00	9,788.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		2,000.00	0.00	2,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		9,295.00	0.00	9,295.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		9,295.00	0.00	9,295.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,600.00	0.00	1,600.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		1,600.00	0.00	1,600.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		160.00	0.00	160.00	0.00	0.00
	427500 - 429999 --	STD BEN		160.00	0.00	160.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	700000 - 709999 --	TRAVEL		1,922.00	0.00	1,922.00		
	960000 - 969999 --	GENERAL RECHARGES		7,273.00	0.00	7,273.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(80,000.00)	0.00	(80,000.00)	0.00	0.00
	EXPENSE TOTAL			69,788.00	0.00	69,788.00		
	TRANSFERS IN TOTAL			(80,000.00)	0.00	(80,000.00)		
	TOTAL			(10,212.00)	0.00	(10,212.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40045 EAS-Computer Science	34384		1100	42058967 CS-Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		10,000.00	0.00	10,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		10,000.00	0.00	10,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,800.00	0.00	2,800.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		2,800.00	0.00	2,800.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 100
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	13,108.00	0.00	13,108.00
960000 - 969999 -- GENERAL RECHARGES	2,591.00	0.00	2,591.00

EXPENSE TOTAL	28,499.00	0.00	28,499.00		
TOTAL	28,499.00	0.00	28,499.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40045 EAS-Computer Science	36294		1100	42063237 Comp Sci Online

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			1,000.00	0.00	1,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		280.00	0.00	280.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			280.00	0.00	280.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			2,189.00	0.00	2,189.00		
	960000 - 969999 -- GENERAL RECHARGES			385.00	0.00	385.00		
	EXPENSE TOTAL			3,854.00	0.00	3,854.00		
	TOTAL			3,854.00	0.00	3,854.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40047 EAS-Mechanical Engineering	23631		1100	42051704 MAE Extended Studies Auxiliary

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		10,000.00	0.00	10,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			10,000.00	0.00	10,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		24,270.00	0.00	24,270.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			24,270.00	0.00	24,270.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			6,000.00	0.00	6,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,900.00	0.00	1,900.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			1,900.00	0.00	1,900.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,750.00	0.00	1,750.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			1,750.00	0.00	1,750.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		240.00	0.00	240.00	0.00	0.00
	427500 - 429999 -- STD BEN			240.00	0.00	240.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			15,000.00	0.00	15,000.00		
	700000 - 709999 -- TRAVEL			5,000.00	0.00	5,000.00		
	960000 - 969999 -- GENERAL RECHARGES			4,406.00	0.00	4,406.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(70,000.00)	0.00	(70,000.00)	0.00	0.00
	EXPENSE TOTAL			68,566.00	0.00	68,566.00		
	TRANSFERS IN TOTAL			(70,000.00)	0.00	(70,000.00)		
	TOTAL			(1,434.00)	0.00	(1,434.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40051 LAS-Administrative Operations	28254		1100	42043267 LAS/ES Indirect Costs

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00480110	LAS - Dir of Extended Studies	Glach,Brian Edward	2119	53,223.00	0.00	53,223.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			53,223.00	0.00	53,223.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,500.00	0.00	12,500.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			12,500.00	0.00	12,500.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 101
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	1,000.00	0.00	1,000.00		
960000 - 969999 -- GENERAL RECHARGES	6,550.00	0.00	6,550.00		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	(72,000.00)	0.00	(72,000.00)	0.00	0.00
EXPENSE TOTAL	73,273.00	0.00	73,273.00		
TRANSFERS IN TOTAL	(72,000.00)	0.00	(72,000.00)		
TOTAL	1,273.00	0.00	1,273.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40051 LAS-Administrative Operations	28764		1100	42045149 LAS/ES - Non-Credit

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
205000 - 214999 --	TUITION AND TUITION REFUNDS			(40,000.00)	0.00	(40,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		10,000.00	0.00	10,000.00	0.00	0.00
400000 - 400999 --	FAC FTP SAL			10,000.00	0.00	10,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,500.00	0.00	2,500.00	0.00	0.00
418400 - 420499 --	FAC FT BEN			2,500.00	0.00	2,500.00	0.00	0.00
450000 - 699999 --	OPERATING EXPENSES			5,000.00	0.00	5,000.00		
960000 - 969999 --	GENERAL RECHARGES			1,750.00	0.00	1,750.00		
997000 - 999997 --	VOLUNTARY TRANSFERS OUT			10,000.00	0.00	10,000.00	0.00	0.00
REVENUE TOTAL				(40,000.00)	0.00	(40,000.00)		
EXPENSE TOTAL				19,250.00	0.00	19,250.00		
TRANSFERS OUT TOTAL				10,000.00	0.00	10,000.00		
TOTAL				(10,750.00)	0.00	(10,750.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40051 LAS-Administrative Operations	28766		1100	42045151 LAS/ES - CU Net

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
205000 - 214999 --	TUITION AND TUITION REFUNDS			(10,000.00)	0.00	(10,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
400000 - 400999 --	FAC FTP SAL			1,500.00	0.00	1,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		375.00	0.00	375.00	0.00	0.00
418400 - 420499 --	FAC FT BEN			375.00	0.00	375.00	0.00	0.00
450000 - 699999 --	OPERATING EXPENSES			100.00	0.00	100.00		
960000 - 969999 --	GENERAL RECHARGES			197.00	0.00	197.00		
997000 - 999997 --	VOLUNTARY TRANSFERS OUT			5,000.00	0.00	5,000.00	0.00	0.00
REVENUE TOTAL				(10,000.00)	0.00	(10,000.00)		
EXPENSE TOTAL				2,172.00	0.00	2,172.00		
TRANSFERS OUT TOTAL				5,000.00	0.00	5,000.00		
TOTAL				(2,828.00)	0.00	(2,828.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40051 LAS-Administrative Operations	28767		1100	42045159 LAS/ES-Regular Credit

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
205000 - 214999 --	TUITION AND TUITION REFUNDS			(150,000.00)	0.00	(150,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.00	0.00
400000 - 400999 --	FAC FTP SAL			25,000.00	0.00	25,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		6,250.00	0.00	6,250.00	0.00	0.00
418400 - 420499 --	FAC FT BEN			6,250.00	0.00	6,250.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 102
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	20,000.00	0.00	20,000.00		
960000 - 969999 -- GENERAL RECHARGES	5,125.00	0.00	5,125.00		
997000 - 999997 -- VOLUNTARY TRANSFERS OUT	50,000.00	0.00	50,000.00	0.00	0.00
REVENUE TOTAL	(150,000.00)	0.00	(150,000.00)		
EXPENSE TOTAL	56,375.00	0.00	56,375.00		
TRANSFERS OUT TOTAL	50,000.00	0.00	50,000.00		
TOTAL	(43,625.00)	0.00	(43,625.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40051 LAS-Administrative Operations	28926		1100	42045426 LAS/ES-Contract CR			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(35,000.00)	0.00	(35,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			2,000.00	0.00	2,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			500.00	0.00	500.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			200.00	0.00	200.00		
	960000 - 969999 -- GENERAL RECHARGES			270.00	0.00	270.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			15,000.00	0.00	15,000.00	0.00	0.00
	REVENUE TOTAL			(35,000.00)	0.00	(35,000.00)		
	EXPENSE TOTAL			2,970.00	0.00	2,970.00		
	TRANSFERS OUT TOTAL			15,000.00	0.00	15,000.00		
	TOTAL			(17,030.00)	0.00	(17,030.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40051 LAS-Administrative Operations	29294		1100	42046585 LAS/ES - Distance Education			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(65,000.00)	0.00	(65,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			5,000.00	0.00	5,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,250.00	0.00	1,250.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			1,250.00	0.00	1,250.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			4,000.00	0.00	4,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,025.00	0.00	1,025.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			30,000.00	0.00	30,000.00	0.00	0.00
	REVENUE TOTAL			(65,000.00)	0.00	(65,000.00)		
	EXPENSE TOTAL			11,275.00	0.00	11,275.00		
	TRANSFERS OUT TOTAL			30,000.00	0.00	30,000.00		
	TOTAL			(23,725.00)	0.00	(23,725.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40052 LAS-Military Science	29235		1100	42046383 Military Science Extended Stu			

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			800.00	0.00	800.00		
	960000 - 969999 -- GENERAL RECHARGES			80.00	0.00	80.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 103
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

995000 - 996999 -- VOLUNTARY TRANSFERS IN	(3,000.00)	0.00	(3,000.00)	0.00	0.00
EXPENSE TOTAL	880.00	0.00	880.00		
TRANSFERS IN TOTAL	(3,000.00)	0.00	(3,000.00)		
TOTAL	(2,120.00)	0.00	(2,120.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40055 LAS-Foreign Language	28924		1100	42045424 Cont Ed Courses-Lang & Culture

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(700.00)	0.00	(700.00)	0.00	0.00
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			150.00	0.00	150.00	0.00	0.00
	TRANSFERS IN TOTAL			(700.00)	0.00	(700.00)		
	TRANSFERS OUT TOTAL			150.00	0.00	150.00		
	TOTAL			(550.00)	0.00	(550.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40058 LAS-FineArts	29051		1100	42045805 VAPA Extended Studies

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			227.00	0.00	227.00		
	960000 - 969999 -- GENERAL RECHARGES			23.00	0.00	23.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(250.00)	0.00	(250.00)	0.00	0.00
	EXPENSE TOTAL			250.00	0.00	250.00		
	TRANSFERS IN TOTAL			(250.00)	0.00	(250.00)		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40060 LAS-Theatre	33299		1500	42056206 THEATREWORKS Student Fee

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(61,000.00)	0.00	(61,000.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(60,000.00)	0.00	(60,000.00)		
00484106	Director-Sales & Marketing	Vacant	2119	6,653.00	0.00	6,653.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,347.00	0.00	8,347.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			15,000.00	0.00	15,000.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			3,000.00	0.00	3,000.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			53,000.00	0.00	53,000.00		
	960000 - 969999 -- GENERAL RECHARGES			10,890.00	0.00	10,890.00		
	REVENUE TOTAL			(121,000.00)	0.00	(121,000.00)		
	EXPENSE TOTAL			81,890.00	0.00	81,890.00		
	TOTAL			(39,110.00)	0.00	(39,110.00)	0.25	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40067 LAS-Anthropology	28923		1100	42045423 Cont Ed Courses-Antropology

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			150.00	0.00	150.00		
	960000 - 969999 -- GENERAL RECHARGES			20.00	0.00	20.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(500.00)	0.00	(500.00)	0.00	0.00
	EXPENSE TOTAL			170.00	0.00	170.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 104
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

TRANSFERS IN TOTAL	(500.00)	0.00	(500.00)		
TOTAL	(330.00)	0.00	(330.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40068 LAS-Communication	28762		1100	42045147 Communication Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		7,000.00	0.00	7,000.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			7,000.00	0.00	7,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,300.00	0.00	1,300.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			1,300.00	0.00	1,300.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			100.00	0.00	100.00		
	960000 - 969999 -- GENERAL RECHARGES			600.00	0.00	600.00		
	EXPENSE TOTAL			9,000.00	0.00	9,000.00		
	TOTAL			9,000.00	0.00	9,000.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40073 LAS-History	29253		1100	42046491 History Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines	Not in Pers. Budg.		150.00	0.00	150.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			150.00	0.00	150.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		30.00	0.00	30.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			30.00	0.00	30.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			386.00	0.00	386.00		
	960000 - 969999 -- GENERAL RECHARGES			52.00	0.00	52.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(676.00)	0.00	(676.00)	0.00	0.00
	EXPENSE TOTAL			618.00	0.00	618.00		
	TRANSFERS IN TOTAL			(676.00)	0.00	(676.00)		
	TOTAL			(58.00)	0.00	(58.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40081 Beth El-Admin Operations	28224		1100	42043191 Beth-El Extended Studies

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	205000 - 214999 -- TUITION AND TUITION REFUNDS			(200,000.00)	0.00	(200,000.00)		
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(10,000.00)	0.00	(10,000.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(5,000.00)	0.00	(5,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		17,000.00	0.00	17,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			17,000.00	0.00	17,000.00	0.00	0.00
00440103	Dir Extended Studies Beth-El	Crouch,William Malcolm	2119	32,461.00	0.00	32,461.00	0.50	0.00
	402500 - 404999 -- O/E &MDRS SAL			32,461.00	0.00	32,461.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		700.00	0.00	700.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			700.00	0.00	700.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			15,000.00	0.00	15,000.00		
	700000 - 709999 -- TRAVEL			3,000.00	0.00	3,000.00		
	960000 - 969999 -- GENERAL RECHARGES			9,000.00	0.00	9,000.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			100,000.00	0.00	100,000.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 105
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

REVENUE TOTAL	(215,000.00)	0.00	(215,000.00)		
EXPENSE TOTAL	77,161.00	0.00	77,161.00		
TRANSFERS OUT TOTAL	100,000.00	0.00	100,000.00		
TOTAL	(37,839.00)	0.00	(37,839.00)	0.50	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40081 Beth El-Admin Operations	30397		1100	42049341 Bethel Extended Studies			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	700000 - 709999 -- TRAVEL			2,000.00	0.00	2,000.00		
	960000 - 969999 -- GENERAL RECHARGES			200.00	0.00	200.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			10,000.00	0.00	10,000.00	0.00	0.00
	EXPENSE TOTAL			2,200.00	0.00	2,200.00		
	TRANSFERS OUT TOTAL			10,000.00	0.00	10,000.00		
	TOTAL			12,200.00	0.00	12,200.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40081 Beth El-Admin Operations	31461		1100	42051847 Beth-El C2			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			5,000.00	0.00	5,000.00		
	960000 - 969999 -- GENERAL RECHARGES			500.00	0.00	500.00		
	EXPENSE TOTAL			5,500.00	0.00	5,500.00		
	TOTAL			5,500.00	0.00	5,500.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40084 GSPA-Administrative Operations	34625		1100	42059639 GSPA Extended Studies			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(30,000.00)	0.00	(30,000.00)	0.00	0.00
	TRANSFERS IN TOTAL			(30,000.00)	0.00	(30,000.00)		
	TOTAL			(30,000.00)	0.00	(30,000.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40088 CS-Media Services	30270		1400	42049120 Extended Studies-Media Service			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			10,000.00	0.00	10,000.00		
	960000 - 969999 -- GENERAL RECHARGES			900.00	0.00	900.00		
	EXPENSE TOTAL			10,900.00	0.00	10,900.00		
	TOTAL			10,900.00	0.00	10,900.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40089 CS-Telecommunications	23915		2100	42016627 Telecommunications			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	380000 - 389999 -- SERVICE CENTER			(650,000.00)	0.00	(650,000.00)		
00400447	Program Assistant II	Lane,Sandra G	H4R2XX	5,148.00	0.00	5,148.00	0.12	0.00
00400484	Admin Assistant III	Parson,Christina Renee	G3A4XX	35,784.00	0.00	35,784.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,332.00	0.00	3,332.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			44,264.00	0.00	44,264.00	1.12	0.00
	From Budget Journal Lines	Not in Pers. Budg.		50,000.00	0.00	50,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			50,000.00	0.00	50,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,780.00	0.00	7,780.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			7,780.00	0.00	7,780.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 106
Run Date 08/30/2006
Run Time 13:37:58
Report ID: GL0420CU

From Budget Journal Lines	Not in Pers. Budg.	100.00	0.00	100.00	0.00	0.00
427500 - 429999 -- STD BEN		100.00	0.00	100.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES		228,000.00	0.00	228,000.00		
960000 - 969999 -- GENERAL RECHARGES		39,350.00	0.00	39,350.00		
REVENUE TOTAL		(650,000.00)	0.00	(650,000.00)		
EXPENSE TOTAL		369,494.00	0.00	369,494.00		
TOTAL		(280,506.00)	0.00	(280,506.00)	1.12	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40090 LIB-Library Operations	30271		1400	42049112 Extended Studies-Library

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	790000 - 792499 -- BOOKS & PERIODICALS (LIBRARY)			18,000.00	0.00	18,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,800.00	0.00	1,800.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			15,000.00	0.00	15,000.00	0.00	0.00
	EXPENSE TOTAL			19,800.00	0.00	19,800.00		
	TRANSFERS OUT TOTAL			15,000.00	0.00	15,000.00		
	TOTAL			34,800.00	0.00	34,800.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40091 CE-Continuing Education Oper	23962		1100	42020699 CE Bursar/Tuition Assistance

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 -- REVENUE GENERAL BUDGET			(133,080.00)	0.00	(133,080.00)		
	From Budget Journal Lines	Not in Pers. Budg.		4,340.00	0.00	4,340.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			4,340.00	0.00	4,340.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			38,838.00	0.00	38,838.00		
	960000 - 969999 -- GENERAL RECHARGES			8,960.00	0.00	8,960.00		
	REVENUE TOTAL			(133,080.00)	0.00	(133,080.00)		
	EXPENSE TOTAL			52,138.00	0.00	52,138.00		
	TOTAL			(80,942.00)	0.00	(80,942.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40092 VCAF-Administrative Operations	30268		1500	42049109 Extended Studies VCAF Split

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(239,700.00)	0.00	(239,700.00)	0.00	0.00
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			239,700.00	0.00	239,700.00	0.00	0.00
	TRANSFERS IN TOTAL			(239,700.00)	0.00	(239,700.00)		
	TRANSFERS OUT TOTAL			239,700.00	0.00	239,700.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40094 VCAF-Parking Operations	23993		2000	42016629 Parking Operations

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(1,669,584.00)	0.00	(1,669,584.00)		
00412301	Chief of Police/Dir Aux Svcs	Vacant	2119	16,989.00	0.00	16,989.00	0.15	0.00
00412303	Parking & Transportation Mgr	Whitfield,William Lawrenc	2143	57,580.00	0.00	57,580.00	1.00	0.00
00412304	Admin Operations Manager	Ryan,Claudia S	2143	31,858.00	0.00	31,858.00	0.56	0.00
	402500 - 404999 -- O/E &MDRS SAL			106,427.00	0.00	106,427.00	1.71	0.00
00400098	Custodian I	Campbell,Stephen Duane	D8B1TX	11,970.00	0.00	11,970.00	0.50	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 107
Run Date 08/30/2006
Run Time 13:38:00
Report ID: GL0420CU

00400303	Admin Assistant III	Burrows,Christine Ruth	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
00400331	IT Technician I	Laconte,Joseph A	H2I1IX	19,692.00	0.00	19,692.00	0.50	0.00
00400479	General Professional I	Fleury,Gregg D	H6G1IN	34,200.00	0.00	34,200.00	1.00	0.00
00400587	Security II	Vacant	D8H2XX	23,220.00	0.00	23,220.00	1.00	0.00
00400588	Program Assistant I	Benedetti,Iryse Kathleen	H4R1XX	33,120.00	0.00	33,120.00	1.00	0.00
00400594	Admin Assistant II	Bejarano,Arlene	G3A3XX	14,454.00	0.00	14,454.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,773.00	0.00	2,773.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			171,973.00	0.00	171,973.00	5.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		155,562.00	0.00	155,562.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			155,562.00	0.00	155,562.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		15,236.00	0.00	15,236.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			15,236.00	0.00	15,236.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		28,843.00	0.00	28,843.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			28,843.00	0.00	28,843.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		494.00	0.00	494.00	0.00	0.00
	427500 - 429999 -- STD BEN			494.00	0.00	494.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			216,200.00	0.00	216,200.00		
	700000 - 709999 -- TRAVEL			2,500.00	0.00	2,500.00		
	750000 - 752499 -- UTILITIES			45,000.00	0.00	45,000.00		
	770000 - 772499 -- STUDENT AID			10,000.00	0.00	10,000.00		
	960000 - 969999 -- GENERAL RECHARGES			65,217.00	0.00	65,217.00		
	992000 - 994997 -- MANDATORY TRANSFERS OUT			696,988.00	0.00	696,988.00	0.00	0.00
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			145,000.00	0.00	145,000.00	0.00	0.00
	REVENUE TOTAL			(1,669,584.00)	0.00	(1,669,584.00)		
	EXPENSE TOTAL			817,452.00	0.00	817,452.00		
	TRANSFERS OUT TOTAL			841,988.00	0.00	841,988.00		
	TOTAL			(10,144.00)	0.00	(10,144.00)	7.21	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40102 FS-Bursar	37624		1600	42066898 SFS-ES Activity

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		4,950.00	0.00	4,950.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			4,950.00	0.00	4,950.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,400.00	0.00	16,400.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			16,400.00	0.00	16,400.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		50.00	0.00	50.00	0.00	0.00
	427500 - 429999 -- STD BEN			50.00	0.00	50.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			107,000.00	0.00	107,000.00		
	700000 - 709999 -- TRAVEL			1,000.00	0.00	1,000.00		
	960000 - 969999 -- GENERAL RECHARGES			130,752.00	0.00	130,752.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(239,700.00)	0.00	(239,700.00)	0.00	0.00
	EXPENSE TOTAL			260,152.00	0.00	260,152.00		
	TRANSFERS IN TOTAL			(239,700.00)	0.00	(239,700.00)		
	TOTAL			20,452.00	0.00	20,452.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 108
Run Date 08/30/2006
Run Time 13:38:00
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24261		2000	42015751 Bookstore-Text Oper			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(2,564,211.00)	0.00	(2,564,211.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(1,000.00)	0.00	(1,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		1,977,712.00	0.00	1,977,712.00		
	960000 - 969999 --	GENERAL RECHARGES		250.00	0.00	250.00		
	REVENUE TOTAL			(2,565,211.00)	0.00	(2,565,211.00)		
	EXPENSE TOTAL			1,977,962.00	0.00	1,977,962.00		
	TOTAL			(587,249.00)	0.00	(587,249.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24262		2000	42010592 Text Handouts			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(86,208.00)	0.00	(86,208.00)		
	450000 - 699999 --	OPERATING EXPENSES		75,863.00	0.00	75,863.00		
	REVENUE TOTAL			(86,208.00)	0.00	(86,208.00)		
	EXPENSE TOTAL			75,863.00	0.00	75,863.00		
	TOTAL			(10,345.00)	0.00	(10,345.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24263		2000	42016455 Bookstore-Sup'Ls Opr			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(137,144.00)	0.00	(137,144.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(100.00)	0.00	(100.00)		
	450000 - 699999 --	OPERATING EXPENSES		85,116.00	0.00	85,116.00		
	960000 - 969999 --	GENERAL RECHARGES		25.00	0.00	25.00		
	REVENUE TOTAL			(137,244.00)	0.00	(137,244.00)		
	EXPENSE TOTAL			85,141.00	0.00	85,141.00		
	TOTAL			(52,103.00)	0.00	(52,103.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24264		2000	42027737 Giftware			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(83,554.00)	0.00	(83,554.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(2,000.00)	0.00	(2,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		60,743.00	0.00	60,743.00		
	REVENUE TOTAL			(85,554.00)	0.00	(85,554.00)		
	EXPENSE TOTAL			60,743.00	0.00	60,743.00		
	TOTAL			(24,811.00)	0.00	(24,811.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24265		2000	42027738 Software			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(58,700.00)	0.00	(58,700.00)		
	450000 - 699999 --	OPERATING EXPENSES		49,308.00	0.00	49,308.00		
	REVENUE TOTAL			(58,700.00)	0.00	(58,700.00)		
	EXPENSE TOTAL			49,308.00	0.00	49,308.00		
	TOTAL			(9,392.00)	0.00	(9,392.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 109
Run Date 08/30/2006
Run Time 13:38:00
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24266		2000	42021963 Sundries			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(84,984.00)	0.00	(84,984.00)		
	450000 - 699999 --	OPERATING EXPENSES		51,846.00	0.00	51,846.00		
REVENUE TOTAL				(84,984.00)	0.00	(84,984.00)		
EXPENSE TOTAL				51,846.00	0.00	51,846.00		
TOTAL				(33,138.00)	0.00	(33,138.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24267		2000	42027740 Computer Hardware			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(23,969.00)	0.00	(23,969.00)		
	450000 - 699999 --	OPERATING EXPENSES		18,536.00	0.00	18,536.00		
REVENUE TOTAL				(23,969.00)	0.00	(23,969.00)		
EXPENSE TOTAL				18,536.00	0.00	18,536.00		
TOTAL				(5,433.00)	0.00	(5,433.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40105 BKST-BookStore AdminOperations	24269		2000	42018421 Bookstore Admin			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(30,000.00)	0.00	(30,000.00)		
00412301	Chief of Police/Dir Aux Svcs	Vacant	2119	18,021.00	0.00	18,021.00	0.15	0.00
00412501	Bookstore Manager	Fleury, Carla Jean	2143	67,650.00	0.00	67,650.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		85,671.00	0.00	85,671.00	1.15	0.00
00400098	Custodian I	Campbell, Stephen Duane	D8B1TX	8,978.00	0.00	8,978.00	0.38	0.00
00400247	Admin Assistant III	Greene, Sally Lynn	G3A4XX	32,544.00	0.00	32,544.00	1.00	0.00
00400299	Accounting Technician III	Hartshorne, Sonja Lee	B1C3XX	43,656.00	0.00	43,656.00	1.00	0.00
00400391	Sales Manager II	Coddington, Sharon Louise	H6S2XN	46,632.00	0.00	46,632.00	1.00	0.00
00400392	State Serv Prof Train I	Slyman, Lee Anna	H4S1IX	14,119.00	0.00	14,119.00	1.00	0.00
00400478	General Professional II	Nolan, Carel A	H6G2TN	49,980.00	0.00	49,980.00	1.00	0.00
00400525	Program Assistant I	Weaver, Kimberly Jane	H4R1XX	32,604.00	0.00	32,604.00	1.00	0.00
00400530	IT Technician I	Vacant	H2I1IN	28,503.00	0.00	28,503.00	0.75	0.00
00400574	Sales Manager I	Alfonso, Ernie	H6S1TN	33,588.00	0.00	33,588.00	1.00	0.00
00400620	Materials Handler II	DeLeon, John M	D8G2XX	29,772.00	0.00	29,772.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		43,510.00	0.00	43,510.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		363,886.00	0.00	363,886.00	9.13	0.00
	From Budget Journal Lines	Not in Pers. Budg.		110,776.00	0.00	110,776.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		110,776.00	0.00	110,776.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,207.00	0.00	12,207.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		12,207.00	0.00	12,207.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		76,654.00	0.00	76,654.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		76,654.00	0.00	76,654.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,762.00	0.00	1,762.00	0.00	0.00
	427500 - 429999 --	STD BEN		1,762.00	0.00	1,762.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		284,416.00	0.00	284,416.00		
	700000 - 709999 --	TRAVEL		4,000.00	0.00	4,000.00		
	770000 - 772499 --	STUDENT AID		8,000.00	0.00	8,000.00		
	960000 - 969999 --	GENERAL RECHARGES		95,244.00	0.00	95,244.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		25,000.00	0.00	25,000.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 110
Run Date 08/30/2006
Run Time 13:38:01
Report ID: GL0420CU

REVENUE TOTAL	(30,000.00)	0.00	(30,000.00)		
EXPENSE TOTAL	1,042,616.00	0.00	1,042,616.00		
TRANSFERS OUT TOTAL	25,000.00	0.00	25,000.00		
TOTAL	1,037,616.00	0.00	1,037,616.00	10.28	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40105 BKST-BookStore AdminOperations	24270		2000	42021212 Clothing

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(117,946.00)	0.00	(117,946.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(100.00)	0.00	(100.00)		
	450000 - 699999 --	OPERATING EXPENSES		77,911.00	0.00	77,911.00		
	REVENUE TOTAL			(118,046.00)	0.00	(118,046.00)		
	EXPENSE TOTAL			77,911.00	0.00	77,911.00		
	TOTAL			(40,135.00)	0.00	(40,135.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40105 BKST-BookStore AdminOperations	24271		2000	42022157 Electronics

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(52,451.00)	0.00	(52,451.00)		
	450000 - 699999 --	OPERATING EXPENSES		44,059.00	0.00	44,059.00		
	REVENUE TOTAL			(52,451.00)	0.00	(52,451.00)		
	EXPENSE TOTAL			44,059.00	0.00	44,059.00		
	TOTAL			(8,392.00)	0.00	(8,392.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40105 BKST-BookStore AdminOperations	24272		2000	42015752 Bookstore-Trade Oper

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(50,448.00)	0.00	(50,448.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(200.00)	0.00	(200.00)		
	450000 - 699999 --	OPERATING EXPENSES		39,655.00	0.00	39,655.00		
	960000 - 969999 --	GENERAL RECHARGES		15.00	0.00	15.00		
	REVENUE TOTAL			(50,648.00)	0.00	(50,648.00)		
	EXPENSE TOTAL			39,670.00	0.00	39,670.00		
	TOTAL			(10,978.00)	0.00	(10,978.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40105 BKST-BookStore AdminOperations	24273		2000	42016967 Used Textbooks

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(906,141.00)	0.00	(906,141.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(20,000.00)	0.00	(20,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		630,737.00	0.00	630,737.00		
	REVENUE TOTAL			(926,141.00)	0.00	(926,141.00)		
	EXPENSE TOTAL			630,737.00	0.00	630,737.00		
	TOTAL			(295,404.00)	0.00	(295,404.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 111
Run Date 08/30/2006
Run Time 13:38:01
Report ID: GL0420CU

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40121 AVCAF-Police Operations	38442		2000	42068875 Police Auxiliary Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(597,162.00)	0.00	(597,162.00)		
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(383,462.00)	0.00	(383,462.00)		
00412302	Deputy Chief of Police	Linhart,Stephen Watson	2121	75,270.00	0.00	75,270.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		75,270.00	0.00	75,270.00	1.00	0.00
00400065	Police Officer I	Vecellio,Todd G	A4B2TX	45,620.00	0.00	45,620.00	1.00	0.00
00400185	Police Officer I	Foltz,Brian Patrick	A4B2TX	22,800.00	0.00	22,800.00	0.50	0.00
00400330	Police Officer Intern	Vacant	A4B1IX	19,456.00	0.00	19,456.00	0.50	0.00
00400533	Police Officer I	Duvall,James R	A4B2TX	22,800.00	0.00	22,800.00	0.50	0.00
00400535	Police Communication Supv	Gore,Jackie B.	G1A3XX	44,832.00	0.00	44,832.00	1.00	0.00
00400545	Police Officer III	Garner,Clayton M	A4B4XX	28,800.00	0.00	28,800.00	0.50	0.00
00400551	Police Communication Tech	Voss,Gene Robert	G1A2TX	37,704.00	0.00	37,704.00	1.00	0.00
00400553	Police Officer I	Tatum,Betty J	A4B2TX	48,001.00	0.00	48,001.00	0.85	0.00
00400554	Police Communication Tech	Gonzalez,Larry	G1A2TX	34,164.00	0.00	34,164.00	1.00	0.00
00400569	Police Communication Tech	Clipner,Scott Edward	G1A2TX	27,552.00	0.00	27,552.00	1.00	0.00
00400584	Police Officer III/Sergeant	Spice,James Michael	A4B4XX	64,800.00	0.00	64,800.00	1.00	0.00
00400597	Police Communication Tech	Vacant	G1A2TX	17,331.00	0.00	17,331.00	0.50	0.00
00400619	Police Communication Tech	Callison,Justin Michael	G1A2TX	34,164.00	0.00	34,164.00	1.00	0.00
00400622	Police Officer I	Bufkin,Howard E	A4B2TX	45,600.00	0.00	45,600.00	1.00	0.00
00400623	Police Officer III/Sergeant	Thoms,Guy E	A4B4XX	57,600.00	0.00	57,600.00	1.00	0.00
00400624	General Professional II	Baker,Margo	H6G2TX	53,772.00	0.00	53,772.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		15,060.00	0.00	15,060.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		620,056.00	0.00	620,056.00	13.35	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,000.00	0.00	12,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		12,000.00	0.00	12,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		10,962.00	0.00	10,962.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		10,962.00	0.00	10,962.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		117,253.00	0.00	117,253.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		117,253.00	0.00	117,253.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		36.00	0.00	36.00	0.00	0.00
	427500 - 429999 --	STD BEN		36.00	0.00	36.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		64,000.00	0.00	64,000.00		
	700000 - 709999 --	TRAVEL		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		77,904.00	0.00	77,904.00		
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		2,000.00	0.00	2,000.00	0.00	0.00
	REVENUE TOTAL			(980,624.00)	0.00	(980,624.00)		
	EXPENSE TOTAL			979,481.00	0.00	979,481.00		
	TRANSFERS OUT TOTAL			2,000.00	0.00	2,000.00		
	TOTAL			857.00	0.00	857.00	14.35	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40124 SSVc-StudentSuccess Admin Oper	30267		1500	42049108 Extended Studies-VCSS Split

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 --	OPERATING EXPENSES		20,700.00	0.00	20,700.00		
	960000 - 969999 --	GENERAL RECHARGES		2,070.00	0.00	2,070.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(60,000.00)	0.00	(60,000.00)	0.00	0.00
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		40,690.00	0.00	40,690.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 112
Run Date 08/30/2006
Run Time 13:38:01
Report ID: GL0420CU

EXPENSE TOTAL	22,770.00	0.00	22,770.00		
TRANSFERS IN TOTAL	(60,000.00)	0.00	(60,000.00)		
TRANSFERS OUT TOTAL	40,690.00	0.00	40,690.00		
TOTAL	3,460.00	0.00	3,460.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
20	40125 SSVC-Student Success Center	24309		2000	42020708 Student Orientation				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
	325000 - 334999 -- MISCELLANEOUS INCOME			(84,000.00)	0.00	(84,000.00)			
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.00	0.00	
	407500 - 409999 -- STD & OTH PER SAL			25,000.00	0.00	25,000.00	0.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		250.00	0.00	250.00	0.00	0.00	
	427500 - 429999 -- STD BEN			250.00	0.00	250.00	0.00	0.00	
	450000 - 699999 -- OPERATING EXPENSES			50,000.00	0.00	50,000.00			
	960000 - 969999 -- GENERAL RECHARGES			7,500.00	0.00	7,500.00			
				(84,000.00)	0.00	(84,000.00)			
				82,750.00	0.00	82,750.00			
				(1,250.00)	0.00	(1,250.00)	0.00	0.00	

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
20	40126 SSVC-Financial Aid	35579		1500	42061385 Extended Studies-Fin Aid				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
00400626	General Professional II	Toro Dietz,Michelle Marie	H6G2TX	37,872.00	0.00	37,872.00	1.00	0.00	
	405000 - 407499 -- CLASS SAL			37,872.00	0.00	37,872.00	1.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.		7,308.00	0.00	7,308.00	0.00	0.00	
	425000 - 427499 -- CLASS BEN			7,308.00	0.00	7,308.00	0.00	0.00	
	960000 - 969999 -- GENERAL RECHARGES			4,210.00	0.00	4,210.00			
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(43,604.00)	0.00	(43,604.00)	0.00	0.00	
				49,390.00	0.00	49,390.00			
				(43,604.00)	0.00	(43,604.00)			
				5,786.00	0.00	5,786.00	1.00	0.00	

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>				
20	40128 SSVC-Admissions & Records	27049		1500	42039875 Extended Studies Support				
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>	
00400556	Admin Assistant III	Mosier,Joanne Claire	G3A4XX	28,964.00	0.00	28,964.00	0.89	0.00	
	405000 - 407499 -- CLASS SAL			28,964.00	0.00	28,964.00	0.89	0.00	
	450000 - 699999 -- OPERATING EXPENSES			3,400.00	0.00	3,400.00			
	960000 - 969999 -- GENERAL RECHARGES			3,800.00	0.00	3,800.00			
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(42,200.00)	0.00	(42,200.00)	0.00	0.00	
				36,164.00	0.00	36,164.00			
				(42,200.00)	0.00	(42,200.00)			
				(6,036.00)	0.00	(6,036.00)	0.89	0.00	



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 113
Run Date 08/30/2006
Run Time 13:38:02
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40129 SSVC-Housing	24337		2000	42021401 Housing			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE	(6,113,506.00)	0.00	(6,113,506.00)			
00417501	Dir - Residence Life & Housing	Flaherty,Sean L	2119	57,447.00	0.00	57,447.00	1.00	0.00
00417502	Asst Director-Resident Life	Richey,Michele L.	2121	38,912.00	0.00	38,912.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL	96,359.00	0.00	96,359.00	2.00	0.00	
00400528	Admin Assistant II	Fisher,Amy M	G3A3XX	28,908.00	0.00	28,908.00	1.00	0.00
00400586	Structural Trades III	Sims,George Joseph	D6D3XX	40,764.00	0.00	40,764.00	1.00	0.00
00400602	Structural Trades II	Long,Kevin R	D6D2XX	32,376.00	0.00	32,376.00	1.00	0.00
00400606	Security Officer II	Meyer,Keith Warren	D8H2XX	21,858.00	0.00	21,858.00	0.85	0.00
00400616	Custodian I	Hass,Dana M	D8B1TX	22,104.00	0.00	22,104.00	1.00	0.00
00400617	Custodian I	Rome,Danny	D8B1TX	20,016.00	0.00	20,016.00	1.00	0.00
00400618	Custodian I	Frasure,Michael James	D8B1TX	20,016.00	0.00	20,016.00	1.00	0.00
	405000 - 407499 --	CLASS SAL	186,042.00	0.00	186,042.00	6.85	0.00	
	450000 - 699999 --	OPERATING EXPENSES	1,849,057.00	0.00	1,849,057.00			
	700000 - 709999 --	TRAVEL	2,900.00	0.00	2,900.00			
	750000 - 752499 --	UTILITIES	404,649.00	0.00	404,649.00			
	960000 - 969999 --	GENERAL RECHARGES	481,214.00	0.00	481,214.00			
	992000 - 994997 --	MANDATORY TRANSFERS OUT	2,656,857.00	0.00	2,656,857.00	0.00	0.00	
	REVENUE TOTAL		(6,113,506.00)	0.00	(6,113,506.00)			
	EXPENSE TOTAL		3,020,221.00	0.00	3,020,221.00			
	TRANSFERS OUT TOTAL		2,656,857.00	0.00	2,656,857.00			
	TOTAL		(436,428.00)	0.00	(436,428.00)	8.85	0.00	

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40130 SSVC-Family Development Center	24351		2000	42011805 Fam Dev Ctr Operatns			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS	(49,000.00)	0.00	(49,000.00)			
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE	(963,228.00)	0.00	(963,228.00)			
	325000 - 334999 --	MISCELLANEOUS INCOME	(26,000.00)	0.00	(26,000.00)			
00415301	Dir - Family Development Ctr	Bauer,Ida	2119	55,006.00	0.00	55,006.00	1.00	0.00
00415302	Director-Prog Devel Child Care	Nelson,Jody Christine	2119	55,006.00	0.00	55,006.00	1.00	0.00
	402500 - 404999 --	O/E &MDRS SAL	110,012.00	0.00	110,012.00	2.00	0.00	
00400205	Early Childhood Educator II	Burke,Frances K	J2B3XX	34,104.00	0.00	34,104.00	1.00	0.00
	405000 - 407499 --	CLASS SAL	34,104.00	0.00	34,104.00	1.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.	125,000.00	0.00	125,000.00	0.00	0.00	
	407500 - 409999 --	STD & OTH PER SAL	125,000.00	0.00	125,000.00	0.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.	28,192.00	0.00	28,192.00	0.00	0.00	
	422500 - 424999 --	O/E/MDRS BEN	28,192.00	0.00	28,192.00	0.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.	6,450.00	0.00	6,450.00	0.00	0.00	
	425000 - 427499 --	CLASS BEN	6,450.00	0.00	6,450.00	0.00	0.00	
	From Budget Journal Lines	Not in Pers. Budg.	250.00	0.00	250.00	0.00	0.00	
	427500 - 429999 --	STD BEN	250.00	0.00	250.00	0.00	0.00	
	450000 - 699999 --	OPERATING EXPENSES	599,915.00	0.00	599,915.00			
	700000 - 709999 --	TRAVEL	7,500.00	0.00	7,500.00			
	750000 - 752499 --	UTILITIES	30,000.00	0.00	30,000.00			



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 114
Run Date 08/30/2006
Run Time 13:38:02
Report ID: GL0420CU

960000 - 969999 -- GENERAL RECHARGES 84,618.00 0.00 84,618.00

REVENUE TOTAL	(1,038,228.00)	0.00	(1,038,228.00)		
EXPENSE TOTAL	1,026,041.00	0.00	1,026,041.00		
TOTAL	(12,187.00)	0.00	(12,187.00)	3.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40130 SSVC-Family Development Center	24352		2000	42025261 Fam Dev Ctr Project

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(162,000.00)	0.00	(162,000.00)		
	992000 - 994997 -- MANDATORY TRANSFERS OUT			135,000.00	0.00	135,000.00	0.00	0.00
	REVENUE TOTAL			(162,000.00)	0.00	(162,000.00)		
	TRANSFERS OUT TOTAL			135,000.00	0.00	135,000.00		
	TOTAL			(27,000.00)	0.00	(27,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 SSVC-University Center	24354		2000	42012008 University Center

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(1,000.00)	0.00	(1,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			(35,500.00)	0.00	(35,500.00)		
	992000 - 994997 -- MANDATORY TRANSFERS OUT			860,400.00	0.00	860,400.00	0.00	0.00
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(15,000.00)	0.00	(15,000.00)	0.00	0.00
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			184,150.00	0.00	184,150.00	0.00	0.00
	REVENUE TOTAL			(1,000.00)	0.00	(1,000.00)		
	EXPENSE TOTAL			(35,500.00)	0.00	(35,500.00)		
	TRANSFERS IN TOTAL			(15,000.00)	0.00	(15,000.00)		
	TRANSFERS OUT TOTAL			1,044,550.00	0.00	1,044,550.00		
	TOTAL			993,050.00	0.00	993,050.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 SSVC-University Center	24359		2000	42016623 Univ Ctr Operations

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(2,194,614.00)	0.00	(2,194,614.00)		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(224,990.00)	0.00	(224,990.00)		
00415701	Director-University Center	Davis, Jeffery C	2119	59,842.00	0.00	59,842.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			59,842.00	0.00	59,842.00	1.00	0.00
00400409	Program Assistant I	Gallegos, Gayla R	H4R1XX	42,768.00	0.00	42,768.00	1.00	0.00
00400494	Program Assistant I	Villarreal, Samantha E.	H4R1XX	40,764.00	0.00	40,764.00	1.00	0.00
00400530	IT Technician I	Vacant	H2I1IN	9,501.00	0.00	9,501.00	0.25	0.00
00400629	Structural Trades II	Janssen, Mark F.	D6D2XX	32,808.00	0.00	32,808.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			125,841.00	0.00	125,841.00	3.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		185,000.00	0.00	185,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			185,000.00	0.00	185,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,051.00	0.00	12,051.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			12,051.00	0.00	12,051.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		29,613.00	0.00	29,613.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			29,613.00	0.00	29,613.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	427500 - 429999 -- STD BEN			500.00	0.00	500.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			236,500.00	0.00	236,500.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 115
Run Date 08/30/2006
Run Time 13:38:02
Report ID: GL0420CU

700000 - 709999 -- TRAVEL	8,500.00	0.00	8,500.00		
750000 - 752499 -- UTILITIES	75,000.00	0.00	75,000.00		
810000 - 812499 -- FIXED ASSET COSTS	10,000.00	0.00	10,000.00		
960000 - 969999 -- GENERAL RECHARGES	70,000.00	0.00	70,000.00		
REVENUE TOTAL	(2,419,604.00)	0.00	(2,419,604.00)		
EXPENSE TOTAL	812,847.00	0.00	812,847.00		
TOTAL	(1,606,757.00)	0.00	(1,606,757.00)	4.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40131 SSVC-University Center	24360		2000	42012010 Fitness Center			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(2,000.00)	0.00	(2,000.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(275.00)	0.00	(275.00)		
	REVENUE TOTAL			(2,275.00)	0.00	(2,275.00)		
	TOTAL			(2,275.00)	0.00	(2,275.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40131 SSVC-University Center	24361		2000	42028613 Univ Ctr Prgm Staff			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(145,505.00)	0.00	(145,505.00)		
	From Budget Journal Lines	Not in Pers. Budg.		28,475.00	0.00	28,475.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			28,475.00	0.00	28,475.00	0.00	0.00
00415704	Campus Activities Coordinator	Miller,Daryl Leigh	2133	35,901.00	0.00	35,901.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,045.00	0.00	1,045.00	0.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			36,946.00	0.00	36,946.00	1.00	0.00
00400056	Program Assistant I	Madson,Kathleen L	H4R1XX	8,697.00	0.00	8,697.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		252.00	0.00	252.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			8,949.00	0.00	8,949.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			500.00	0.00	500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25.00	0.00	25.00	0.00	0.00
	422210 - 422499 -- STD FAC BEN			25.00	0.00	25.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,000.00	0.00	12,000.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			12,000.00	0.00	12,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,500.00	0.00	2,500.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			2,500.00	0.00	2,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		600.00	0.00	600.00	0.00	0.00
	427500 - 429999 -- STD BEN			600.00	0.00	600.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			10,098.00	0.00	10,098.00		
	700000 - 709999 -- TRAVEL			4,500.00	0.00	4,500.00		
	770000 - 772499 -- STUDENT AID			28,700.00	0.00	28,700.00		
	960000 - 969999 -- GENERAL RECHARGES			13,219.00	0.00	13,219.00		
	REVENUE TOTAL			(145,505.00)	0.00	(145,505.00)		
	EXPENSE TOTAL			146,512.00	0.00	146,512.00		
	TOTAL			1,007.00	0.00	1,007.00	1.25	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 116
Run Date 08/30/2006
Run Time 13:38:03
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40131 SSVC-University Center	24362		2000	42021228 Univ Ctr Programming			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(65,008.00)	0.00	(65,008.00)		
	From Budget Journal Lines	Not in Pers. Budg.		250.00	0.00	250.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		250.00	0.00	250.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		600.00	0.00	600.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		600.00	0.00	600.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		20.00	0.00	20.00	0.00	0.00
	427500 - 429999 --	STD BEN		20.00	0.00	20.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		112,630.00	0.00	112,630.00		
	700000 - 709999 --	TRAVEL		3,500.00	0.00	3,500.00		
	960000 - 969999 --	GENERAL RECHARGES		11,700.00	0.00	11,700.00		
	REVENUE TOTAL			(65,008.00)	0.00	(65,008.00)		
	EXPENSE TOTAL			128,700.00	0.00	128,700.00		
	TOTAL			63,692.00	0.00	63,692.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40131 SSVC-University Center	31457		2000	42051843 Campus Life			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00415702	Assoc Director-Campus Life	Abeyta,Carmen	2120	50,102.00	0.00	50,102.00	1.00	0.00
00419107	Campus Life Director	Yates,Mary Carolyn	2119	69,635.00	0.00	69,635.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,462.00	0.00	3,462.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		123,199.00	0.00	123,199.00	2.00	0.00
00400056	Program Assistant I	Madson,Kathleen L	H4R1XX	8,697.00	0.00	8,697.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		252.00	0.00	252.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		8,949.00	0.00	8,949.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		12,731.00	0.00	12,731.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		12,731.00	0.00	12,731.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		30,106.00	0.00	30,106.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		30,106.00	0.00	30,106.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,180.00	0.00	2,180.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		2,180.00	0.00	2,180.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		50.00	0.00	50.00	0.00	0.00
	427500 - 429999 --	STD BEN		50.00	0.00	50.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		10,069.00	0.00	10,069.00		
	700000 - 709999 --	TRAVEL		3,000.00	0.00	3,000.00		
	960000 - 969999 --	GENERAL RECHARGES		18,728.00	0.00	18,728.00		
	EXPENSE TOTAL			209,012.00	0.00	209,012.00		
	TOTAL			209,012.00	0.00	209,012.00	2.25	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
20	40131 SSVC-University Center	33055		1500	42055492 CAB Concerts			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(15,000.00)	0.00	(15,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		15,000.00	0.00	15,000.00		
	REVENUE TOTAL			(15,000.00)	0.00	(15,000.00)		
	EXPENSE TOTAL			15,000.00	0.00	15,000.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 117
Run Date 08/30/2006
Run Time 13:38:03
Report ID: GL0420CU

TOTAL	0.00	0.00	0.00	0.00	0.00
-------	------	------	------	------	------

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 SSVC-University Center	34582		1500	42059559 Student Planner/Handbook

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(17,500.00)	0.00	(17,500.00)		
	325000 - 334999 --	MISCELLANEOUS INCOME		(500.00)	0.00	(500.00)		
	450000 - 699999 --	OPERATING EXPENSES		22,000.00	0.00	22,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,200.00	0.00	1,200.00		
	REVENUE TOTAL			(18,000.00)	0.00	(18,000.00)		
	EXPENSE TOTAL			23,200.00	0.00	23,200.00		
	TOTAL			5,200.00	0.00	5,200.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 SSVC-University Center	35885		2000	42062202 1-Card Office

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(25,000.00)	0.00	(25,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		22,000.00	0.00	22,000.00		
	960000 - 969999 --	GENERAL RECHARGES		2,200.00	0.00	2,200.00		
	REVENUE TOTAL			(25,000.00)	0.00	(25,000.00)		
	EXPENSE TOTAL			24,200.00	0.00	24,200.00		
	TOTAL			(800.00)	0.00	(800.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40131 SSVC-University Center	37465		2000	42066515 Campus Recreation Program

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(462,545.00)	0.00	(462,545.00)		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(5,000.00)	0.00	(5,000.00)	0.00	0.00
	REVENUE TOTAL			(462,545.00)	0.00	(462,545.00)		
	TRANSFERS IN TOTAL			(5,000.00)	0.00	(5,000.00)		
	TOTAL			(467,545.00)	0.00	(467,545.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 SSVC-Student Government	24432		1500	42028167 Physics Programs

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	700000 - 709999 --	TRAVEL		300.00	0.00	300.00		
	960000 - 969999 --	GENERAL RECHARGES		100.00	0.00	100.00		
	EXPENSE TOTAL			400.00	0.00	400.00		
	TOTAL			400.00	0.00	400.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40132 SSVC-Student Government	24442		2000	42015753 Student Newspaper

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(60,665.00)	0.00	(60,665.00)		
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(14,175.00)	0.00	(14,175.00)		
	380000 - 389999 --	SERVICE CENTER		(6,075.00)	0.00	(6,075.00)		
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		4,000.00	0.00	4,000.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 118
Run Date 08/30/2006
Run Time 13:38:03
Report ID: GL0420CU

From Budget Journal Lines	Not in Pers. Budg.	49,125.00	0.00	49,125.00	0.00	0.00
407500 - 409999 -- STD & OTH PER SAL		49,125.00	0.00	49,125.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES		20,434.00	0.00	20,434.00		
960000 - 969999 -- GENERAL RECHARGES		7,356.00	0.00	7,356.00		
REVENUE TOTAL		(80,915.00)	0.00	(80,915.00)		
EXPENSE TOTAL		80,915.00	0.00	80,915.00		
TOTAL		0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40132 SSVC-Student Government	24449		2000	42017961	Executive Branch		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(56,162.00)	0.00	(56,162.00)		
	From Budget Journal Lines	Not in Pers. Budg.		16,660.00	0.00	16,660.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			16,660.00	0.00	16,660.00	0.00	0.00
00400056	Program Assistant I	Madson,Kathleen L	H4R1XX	8,697.00	0.00	8,697.00	0.25	0.00
	405000 - 407499 -- CLASS SAL			8,697.00	0.00	8,697.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,800.00	0.00	3,800.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			3,800.00	0.00	3,800.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,200.00	0.00	2,200.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			2,200.00	0.00	2,200.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			15,100.00	0.00	15,100.00		
	700000 - 709999 -- TRAVEL			325.00	0.00	325.00		
	960000 - 969999 -- GENERAL RECHARGES			4,637.00	0.00	4,637.00		
	REVENUE TOTAL			(56,162.00)	0.00	(56,162.00)		
	EXPENSE TOTAL			51,419.00	0.00	51,419.00		
	TOTAL			(4,743.00)	0.00	(4,743.00)	0.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40132 SSVC-Student Government	31293		1500	42051460	Judicial Board		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(6,758.00)	0.00	(6,758.00)		
	From Budget Journal Lines	Not in Pers. Budg.		2,700.00	0.00	2,700.00	0.00	0.00
	402200 - 402499 -- STD FAC SAL			2,700.00	0.00	2,700.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			2,600.00	0.00	2,600.00		
	960000 - 969999 -- GENERAL RECHARGES			558.00	0.00	558.00		
	REVENUE TOTAL			(6,758.00)	0.00	(6,758.00)		
	EXPENSE TOTAL			5,858.00	0.00	5,858.00		
	TOTAL			(900.00)	0.00	(900.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40226 Student Health Ctr Oper	26436		2000	42037728	Student Health Center		
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(282,262.00)	0.00	(282,262.00)		
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(65,000.00)	0.00	(65,000.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(100.00)	0.00	(100.00)		
00417301	Director- Student Health Ctr	Hanenberg,Stephanie Laura	2119	71,750.00	0.00	71,750.00	1.00	0.00
00417303	Medical Director	Schober,Vicki M	2144	86,716.00	0.00	86,716.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 119
Run Date 08/30/2006
Run Time 13:38:04
Report ID: GL0420CU

00417304	Nurse Practitioner	Lien,Tara Marie	2129	29,702.00	0.00	29,702.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		800.00	0.00	800.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		188,968.00	0.00	188,968.00	1.00	0.00
00400098	Custodian I	Campbell,Stephen Duane	D8B1TX	2,993.00	0.00	2,993.00	0.12	0.00
00400547	Admin Assistant III	Gadachy,Nancy Ann	G3A4XX	42,480.00	0.00	42,480.00	1.00	0.00
	405000 - 407499 --	CLASS SAL		45,473.00	0.00	45,473.00	1.12	0.00
	From Budget Journal Lines	Not in Pers. Budg.		13,905.00	0.00	13,905.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		13,905.00	0.00	13,905.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		48,079.00	0.00	48,079.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		48,079.00	0.00	48,079.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,903.00	0.00	8,903.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		8,903.00	0.00	8,903.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		41,600.00	0.00	41,600.00		
	700000 - 709999 --	TRAVEL		2,000.00	0.00	2,000.00		
	750000 - 752499 --	UTILITIES		3,200.00	0.00	3,200.00		
	960000 - 969999 --	GENERAL RECHARGES		39,641.00	0.00	39,641.00		
REVENUE TOTAL				(347,362.00)	0.00	(347,362.00)		
EXPENSE TOTAL				391,769.00	0.00	391,769.00		
TOTAL				44,407.00	0.00	44,407.00	2.12	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40232 LAS-Mathematics	23618		1100	42052890 Math-Extended Studies

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		1,500.00	0.00	1,500.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		1,500.00	0.00	1,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,000.00	0.00	3,000.00	0.00	0.00
	402200 - 402499 --	STD FAC SAL		3,000.00	0.00	3,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		375.00	0.00	375.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		375.00	0.00	375.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		240.00	0.00	240.00	0.00	0.00
	422210 - 422499 --	STD FAC BEN		240.00	0.00	240.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	700000 - 709999 --	TRAVEL		4,000.00	0.00	4,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,000.00	0.00	1,000.00		
EXPENSE TOTAL				12,115.00	0.00	12,115.00		
TOTAL				12,115.00	0.00	12,115.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
20	40232 LAS-Mathematics	26688		1100	42038690 Math OnLine

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		7,000.00	0.00	7,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		7,000.00	0.00	7,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		2,000.00	0.00	2,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		4,000.00	0.00	4,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,820.00	0.00	1,820.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 120
Run Date 08/30/2006
Run Time 13:38:04
Report ID: GL0420CU

418400 - 420499 -- FAC FT BEN	1,820.00	0.00	1,820.00	0.00	0.00
From Budget Journal Lines Not in Pers. Budg.	160.00	0.00	160.00	0.00	0.00
420500 - 422209 -- FAC P/TGR BEN	160.00	0.00	160.00	0.00	0.00
From Budget Journal Lines Not in Pers. Budg.	320.00	0.00	320.00	0.00	0.00
427500 - 429999 -- STD BEN	320.00	0.00	320.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES	9,000.00	0.00	9,000.00		
700000 - 709999 -- TRAVEL	2,973.00	0.00	2,973.00		
960000 - 969999 -- GENERAL RECHARGES	2,727.00	0.00	2,727.00		
995000 - 996999 -- VOLUNTARY TRANSFERS IN	(30,000.00)	0.00	(30,000.00)	0.00	0.00
EXPENSE TOTAL	30,000.00	0.00	30,000.00		
TRANSFERS IN TOTAL	(30,000.00)	0.00	(30,000.00)		
TOTAL	0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40232 LAS-Mathematics	28358		1100	42043532 CU-Succeed in PreCalculus			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	From Budget Journal Lines Not in Pers. Budg.			3,200.00	0.00	3,200.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			3,200.00	0.00	3,200.00	0.00	0.00
	From Budget Journal Lines Not in Pers. Budg.			640.00	0.00	640.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			640.00	0.00	640.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			3,000.00	0.00	3,000.00		
	960000 - 969999 -- GENERAL RECHARGES			620.00	0.00	620.00		
	EXPENSE TOTAL			7,460.00	0.00	7,460.00		
	TOTAL			7,460.00	0.00	7,460.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
20	40334 SSVC Recreation	24450		2000	42043544 Recreation Dept			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(185,084.00)	0.00	(185,084.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(7,000.00)	0.00	(7,000.00)		
	From Budget Journal Lines Not in Pers. Budg.			400.00	0.00	400.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			400.00	0.00	400.00	0.00	0.00
00415903	Coord of Rec Sports & Fitness	Gaden,Matthew C	2133	35,866.00	0.00	35,866.00	1.00	0.00
	402500 - 404999 -- O/E &MDRS SAL			35,866.00	0.00	35,866.00	1.00	0.00
00400056	Program Assistant I	Madson,Kathleen L	H4R1XX	8,697.00	0.00	8,697.00	0.25	0.00
	From Budget Journal Lines Not in Pers. Budg.			254.00	0.00	254.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			8,951.00	0.00	8,951.00	0.25	0.00
	From Budget Journal Lines Not in Pers. Budg.			79,160.00	0.00	79,160.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			79,160.00	0.00	79,160.00	0.00	0.00
	From Budget Journal Lines Not in Pers. Budg.			170.00	0.00	170.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			170.00	0.00	170.00	0.00	0.00
	From Budget Journal Lines Not in Pers. Budg.			11,304.00	0.00	11,304.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			11,304.00	0.00	11,304.00	0.00	0.00
	From Budget Journal Lines Not in Pers. Budg.			1,266.00	0.00	1,266.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			1,266.00	0.00	1,266.00	0.00	0.00
	From Budget Journal Lines Not in Pers. Budg.			400.00	0.00	400.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 121
Run Date 08/30/2006
Run Time 13:38:05
Report ID: GL0420CU

427500 - 429999 -- STD BEN	400.00	0.00	400.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES	31,875.00	0.00	31,875.00		
700000 - 709999 -- TRAVEL	5,900.00	0.00	5,900.00		
960000 - 969999 -- GENERAL RECHARGES	17,424.00	0.00	17,424.00		
REVENUE TOTAL	(192,084.00)	0.00	(192,084.00)		
EXPENSE TOTAL	192,716.00	0.00	192,716.00		
TOTAL	632.00	0.00	632.00	1.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40339 VCAF-Transportation Services	29378		1600	42046861 Shuttle Bus-Transport Services

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
220000 - 229999 --	STUDENT FEES & FEE REFUNDS			(328,533.00)	0.00	(328,533.00)		
280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE			(26,000.00)	0.00	(26,000.00)		
00400534	General Professional III	Wilcox,Russell Wayne	H6G3XX	49,431.00	0.00	49,431.00	0.88	0.00
00400589	EqOper II/Shuttle Bus Driver	Ward,Lloyd Neal	D7B2XX	7,010.00	0.00	7,010.00	0.20	0.00
00400590	Eq Oper II/Shuttle Bus Driver	Voth,David Scott	D7B2XX	26,280.00	0.00	26,280.00	0.85	0.00
00400607	Equipment Operator II	Garman,Robert Wayne	D7B2XX	10,927.00	0.00	10,927.00	0.20	0.00
00400608	Equipment Operator II	Hammond,Kelly J	D7B2XX	8,752.00	0.00	8,752.00	0.20	0.00
00400610	Eq Oper II/Shuttle Bus Driver	McAfee,John Andrew	D7B2XX	6,423.00	0.00	6,423.00	0.20	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,420.00	0.00	7,420.00	0.00	0.00
405000 - 407499 --	CLASS SAL			116,243.00	0.00	116,243.00	2.53	0.00
	From Budget Journal Lines	Not in Pers. Budg.		22,879.00	0.00	22,879.00	0.00	0.00
425000 - 427499 --	CLASS BEN			22,879.00	0.00	22,879.00	0.00	0.00
450000 - 699999 --	OPERATING EXPENSES			122,800.00	0.00	122,800.00		
700000 - 709999 --	TRAVEL			1,297.00	0.00	1,297.00		
960000 - 969999 --	GENERAL RECHARGES			25,234.00	0.00	25,234.00		
997000 - 999997 --	VOLUNTARY TRANSFERS OUT			6,000.00	0.00	6,000.00	0.00	0.00
REVENUE TOTAL				(354,533.00)	0.00	(354,533.00)		
EXPENSE TOTAL				288,453.00	0.00	288,453.00		
TRANSFERS OUT TOTAL				6,000.00	0.00	6,000.00		
TOTAL				(60,080.00)	0.00	(60,080.00)	2.53	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40355 Federal Grant-NISSC	33554		1100	42058799 NISSC Operations-ES

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
205000 - 214999 --	TUITION AND TUITION REFUNDS			(480,644.00)	0.00	(480,644.00)		
220000 - 229999 --	STUDENT FEES & FEE REFUNDS			(13,000.00)	0.00	(13,000.00)		
00420501	Sr Research Associate-NISSC	Lotzbire,Warren Scott	1305	15,308.00	0.00	15,308.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		152,157.00	0.00	152,157.00	0.00	0.00
400000 - 400999 --	FAC FTP SAL			167,465.00	0.00	167,465.00	0.00	0.00
00420502	Financial Operations Manager	Wehofer,Arnold P	2143	14,386.00	0.00	14,386.00	0.20	0.00
00420503	Research Director-NISSC	Vacant	2119	67,828.00	0.00	67,828.00	0.80	0.00
402500 - 404999 --	O/E &MDRS SAL			82,214.00	0.00	82,214.00	1.00	0.00
00400625	Admin Assistant III	MacDonald,Debora A	G3A4XX	16,272.00	0.00	16,272.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,225.00	0.00	3,225.00	0.00	0.00
405000 - 407499 --	CLASS SAL			19,497.00	0.00	19,497.00	0.50	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,848.00	0.00	3,848.00	0.00	0.00
407500 - 409999 --	STD & OTH PER SAL			3,848.00	0.00	3,848.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 122
Run Date 08/30/2006
Run Time 13:38:05
Report ID: GL0420CU

From Budget Journal Lines	Not in Pers. Budg.	35,101.00	0.00	35,101.00	0.00	0.00
418400 - 420499 -- FAC FT BEN		35,101.00	0.00	35,101.00	0.00	0.00
From Budget Journal Lines	Not in Pers. Budg.	50.00	0.00	50.00	0.00	0.00
427500 - 429999 -- STD BEN		50.00	0.00	50.00	0.00	0.00
450000 - 699999 -- OPERATING EXPENSES		24,340.00	0.00	24,340.00		
700000 - 709999 -- TRAVEL		3,000.00	0.00	3,000.00		
960000 - 969999 -- GENERAL RECHARGES		22,913.00	0.00	22,913.00		
997000 - 999997 -- VOLUNTARY TRANSFERS OUT		83,239.00	0.00	83,239.00	0.00	0.00
REVENUE TOTAL		(493,644.00)	0.00	(493,644.00)		
EXPENSE TOTAL		358,428.00	0.00	358,428.00		
TRANSFERS OUT TOTAL		83,239.00	0.00	83,239.00		
TOTAL		(51,977.00)	0.00	(51,977.00)	1.50	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
20	40362 Campus Extended Studies	30266		1400	42049107 Extended Studies-VCAA Split

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
325000 - 334999 --	MISCELLANEOUS INCOME			(1,000.00)	0.00	(1,000.00)		
00423101	Director of Extended Studies	Moon, Charles David	2119	20,344.00	0.00	20,344.00	0.00	0.00
00423102	DirExtStudies/ProgDir	Rocha, Dana M.	2119	65,118.00	0.00	65,118.00	1.00	0.00
00423104	Asst Dir - Extended Studies	Zimmerman, Jennifer Renee	2121	40,657.00	0.00	40,657.00	1.00	0.00
402500 - 404999 --	O/E &MDRS SAL			126,119.00	0.00	126,119.00	2.00	0.00
REVENUE TOTAL				(1,000.00)	0.00	(1,000.00)		
EXPENSE TOTAL				126,119.00	0.00	126,119.00		
TOTAL				125,119.00	0.00	125,119.00	2.00	0.00

FUND 20 TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
FUND REVENUE TOTAL	(24,793,333.00)	0.00	(24,793,333.00)		
FUND EXPENSE TOTAL	17,113,495.00	0.00	17,113,495.00		
FUND TRANSFERS IN TOTAL	(2,091,459.00)	0.00	(2,091,459.00)		
FUND TRANSFERS OUT TOTAL	7,754,978.00	0.00	7,754,978.00		
FUND TOTAL	(2,016,319.00)	0.00	(2,016,319.00)	85.92	0.00

GRAND TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
REVENUE GRAND TOTAL	(24,793,333.00)	0.00	(24,793,333.00)		
EXPENSE GRAND TOTAL	17,113,495.00	0.00	17,113,495.00		
TRANSFERS IN GRAND TOTAL	(2,091,459.00)	0.00	(2,091,459.00)		
TRANSFERS OUT GRAND TOTAL	7,754,978.00	0.00	7,754,978.00		
GRAND TOTAL	(2,016,319.00)	0.00	(2,016,319.00)	85.92	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 123
Run Date 08/30/2006
Run Time 13:35:46
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
26	40041 EDUC-Cntr for Self Determinatn	23551		1300	42621972 Choicemkr Royalties			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	390000 - 399999 --	ID REVENUES		(14,000.00)	0.00	(14,000.00)		
00400558	Admin Asst III - Ext. Studies	Thompson,Sharie Gae	G3A4XX	2,500.00	0.00	2,500.00	0.00	0.00
	405000 - 407499 --	CLASS SAL		2,500.00	0.00	2,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,000.00	0.00	2,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		2,000.00	0.00	2,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		500.00	0.00	500.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		8,000.00	0.00	8,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,500.00	0.00	1,500.00		
REVENUE TOTAL				(14,000.00)	0.00	(14,000.00)		
EXPENSE TOTAL				14,500.00	0.00	14,500.00		
TOTAL				500.00	0.00	500.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
26	40045 EAS-Computer Science	38354		1200	42668617 Fixed Price Boul			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		749.00	0.00	749.00		
	960000 - 969999 --	GENERAL RECHARGES		83.00	0.00	83.00		
EXPENSE TOTAL				832.00	0.00	832.00		
TOTAL				832.00	0.00	832.00	0.00	0.00
FUND 26 TOTALS				<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
FUND REVENUE TOTAL				(14,000.00)	0.00	(14,000.00)		
FUND EXPENSE TOTAL				15,332.00	0.00	15,332.00		
FUND TOTAL				1,332.00	0.00	1,332.00	0.00	0.00
GRAND TOTALS				<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
REVENUE GRAND TOTAL				(14,000.00)	0.00	(14,000.00)		
EXPENSE GRAND TOTAL				15,332.00	0.00	15,332.00		
GRAND TOTAL				1,332.00	0.00	1,332.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 124
Run Date 08/30/2006
Run Time 13:38:09
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
28	40090 LIB-Library Operations	23925		2100	42821565 Library Copy Machine			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(29,000.00)	0.00	(29,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			10,600.00	0.00	10,600.00		
	960000 - 969999 -- GENERAL RECHARGES			1,060.00	0.00	1,060.00		
REVENUE TOTAL				(29,000.00)	0.00	(29,000.00)		
EXPENSE TOTAL				11,660.00	0.00	11,660.00		
TOTAL				(17,340.00)	0.00	(17,340.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
28	40092 VCAF-Administrative Operations	23976		2100	42821564 Admin Copy Machine			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	380000 - 389999 -- SERVICE CENTER			(13,000.00)	0.00	(13,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			8,095.00	0.00	8,095.00		
	960000 - 969999 -- GENERAL RECHARGES			806.00	0.00	806.00		
REVENUE TOTAL				(13,000.00)	0.00	(13,000.00)		
EXPENSE TOTAL				8,901.00	0.00	8,901.00		
TOTAL				(4,099.00)	0.00	(4,099.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
28	40117 BKST-Copy Center	24274		2100	42812012 Copy Center			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(14,000.00)	0.00	(14,000.00)		
	380000 - 389999 -- SERVICE CENTER			(272,000.00)	0.00	(272,000.00)		
00400050	Prod V/Print Shop Manager	Young,Deborah Lynn	D7C5XX	51,984.00	0.00	51,984.00	1.00	0.00
00400270	Production IV/Printer	Hill,Rosemarie Eve	D7C4XX	39,216.00	0.00	39,216.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			91,200.00	0.00	91,200.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		19,683.00	0.00	19,683.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			19,683.00	0.00	19,683.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		16,219.00	0.00	16,219.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			16,219.00	0.00	16,219.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	427500 - 429999 -- STD BEN			100.00	0.00	100.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			92,165.00	0.00	92,165.00		
	700000 - 709999 -- TRAVEL			100.00	0.00	100.00		
	810000 - 812499 -- FIXED ASSET COSTS			33,000.00	0.00	33,000.00		
	960000 - 969999 -- GENERAL RECHARGES			19,943.00	0.00	19,943.00		
REVENUE TOTAL				(286,000.00)	0.00	(286,000.00)		
EXPENSE TOTAL				272,410.00	0.00	272,410.00		
TOTAL				(13,590.00)	0.00	(13,590.00)	2.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 125
Run Date 08/30/2006
Run Time 13:38:10
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
28	40339 VCAF-Transportation Services	24001		2100	42846862 Motor Pool			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400534	General Professional III	Wilcox, Russell Wayne	H6G3XX	6,743.00	0.00	6,743.00	0.12	0.00
	405000 - 407499 -- CLASS SAL			6,743.00	0.00	6,743.00	0.12	0.00
	From Budget Journal Lines	Not in Pers. Budg.		892.00	0.00	892.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			892.00	0.00	892.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			6,100.00	0.00	6,100.00		
	700000 - 709999 -- TRAVEL			(17,000.00)	0.00	(17,000.00)		
	960000 - 969999 -- GENERAL RECHARGES			100.00	0.00	100.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			3,000.00	0.00	3,000.00	0.00	0.00
	EXPENSE TOTAL			(3,165.00)	0.00	(3,165.00)		
	TRANSFERS OUT TOTAL			3,000.00	0.00	3,000.00		
	TOTAL			(165.00)	0.00	(165.00)	0.12	0.00
FUND 28 TOTALS				Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	FUND REVENUE TOTAL			(328,000.00)	0.00	(328,000.00)		
	FUND EXPENSE TOTAL			289,806.00	0.00	289,806.00		
	FUND TRANSFERS OUT TOTAL			3,000.00	0.00	3,000.00		
	FUND TOTAL			(35,194.00)	0.00	(35,194.00)	2.12	0.00
GRAND TOTALS				Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	REVENUE GRAND TOTAL			(328,000.00)	0.00	(328,000.00)		
	EXPENSE GRAND TOTAL			289,806.00	0.00	289,806.00		
	TRANSFERS OUT GRAND TOTAL			3,000.00	0.00	3,000.00		
	GRAND TOTAL			(35,194.00)	0.00	(35,194.00)	2.12	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 126
Run Date 08/30/2006
Run Time 13:36:02
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40001 CSCC-Chancellor's Office	23200		1600	42921965	Licensing Royalties		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	390000 - 399999 --	ID REVENUES		(11,900.00)	0.00	(11,900.00)		
	450000 - 699999 --	OPERATING EXPENSES		11,900.00	0.00	11,900.00		
REVENUE TOTAL				(11,900.00)	0.00	(11,900.00)		
EXPENSE TOTAL				11,900.00	0.00	11,900.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40001 CSCC-Chancellor's Office	23201		1600	42927207	Chancellor'S Aux		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(4,250.00)	0.00	(4,250.00)		
	450000 - 699999 --	OPERATING EXPENSES		378.00	0.00	378.00		
	960000 - 969999 --	GENERAL RECHARGES		400.00	0.00	400.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(25,000.00)	0.00	(25,000.00)	0.00	0.00
	997000 - 999997 --	VOLUNTARY TRANSFERS OUT		3,500.00	0.00	3,500.00	0.00	0.00
REVENUE TOTAL				(4,250.00)	0.00	(4,250.00)		
EXPENSE TOTAL				778.00	0.00	778.00		
TRANSFERS IN TOTAL				(25,000.00)	0.00	(25,000.00)		
TRANSFERS OUT TOTAL				3,500.00	0.00	3,500.00		
TOTAL				(24,972.00)	0.00	(24,972.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40001 CSCC-Chancellor's Office	38877		1600	42969754	Alumni Pavers		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(500.00)	0.00	(500.00)		
	450000 - 699999 --	OPERATING EXPENSES		375.00	0.00	375.00		
	960000 - 969999 --	GENERAL RECHARGES		38.00	0.00	38.00		
REVENUE TOTAL				(500.00)	0.00	(500.00)		
EXPENSE TOTAL				413.00	0.00	413.00		
TOTAL				(87.00)	0.00	(87.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40023 AAVC-(CITTI)	23450		2000	42916621	Citti Operations		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		1,000.00	0.00	1,000.00		
	700000 - 709999 --	TRAVEL		100.00	0.00	100.00		
	960000 - 969999 --	GENERAL RECHARGES		110.00	0.00	110.00		
EXPENSE TOTAL				1,210.00	0.00	1,210.00		
TOTAL				1,210.00	0.00	1,210.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40023 AAVC-(CITTI)	33553		1300	42957052	CITTI Conferences		
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(20,000.00)	0.00	(20,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		7,000.00	0.00	7,000.00		
	700000 - 709999 --	TRAVEL		3,000.00	0.00	3,000.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 127
Run Date 08/30/2006
Run Time 13:36:02
Report ID: GL0420CU

960000 - 969999 -- GENERAL RECHARGES 1,000.00 0.00 1,000.00

REVENUE TOTAL (20,000.00) 0.00 (20,000.00)
EXPENSE TOTAL 11,000.00 0.00 11,000.00
TOTAL (9,000.00) 0.00 (9,000.00) 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
29 40025 BUS-Administrative Operations 23486 1100 42916407 Cntr Entre Workshops

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
From Budget Journal Lines Not in Pers. Budg. 4,251.00 0.00 4,251.00 0.00 0.00
407500 - 409999 -- STD & OTH PER SAL 4,251.00 0.00 4,251.00 0.00 0.00
450000 - 699999 -- OPERATING EXPENSES 336.00 0.00 336.00
960000 - 969999 -- GENERAL RECHARGES 413.00 0.00 413.00
995000 - 996999 -- VOLUNTARY TRANSFERS IN (5,000.00) 0.00 (5,000.00) 0.00 0.00
EXPENSE TOTAL 5,000.00 0.00 5,000.00
TRANSFERS IN TOTAL (5,000.00) 0.00 (5,000.00)
TOTAL 0.00 0.00 0.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
29 40025 BUS-Administrative Operations 23488 1100 42918780 Executive Mba

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
995000 - 996999 -- VOLUNTARY TRANSFERS IN (5,837.00) 0.00 (5,837.00) 0.00 0.00
997000 - 999997 -- VOLUNTARY TRANSFERS OUT 5,837.00 0.00 5,837.00 0.00 0.00
TRANSFERS IN TOTAL (5,837.00) 0.00 (5,837.00)
TRANSFERS OUT TOTAL 5,837.00 0.00 5,837.00
TOTAL 0.00 0.00 0.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
29 40025 BUS-Administrative Operations 23489 1100 42910827 Business Prog Supp

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
325000 - 334999 -- MISCELLANEOUS INCOME (2,000.00) 0.00 (2,000.00)
450000 - 699999 -- OPERATING EXPENSES 1,835.00 0.00 1,835.00
960000 - 969999 -- GENERAL RECHARGES 165.00 0.00 165.00
REVENUE TOTAL (2,000.00) 0.00 (2,000.00)
EXPENSE TOTAL 2,000.00 0.00 2,000.00
TOTAL 0.00 0.00 0.00 0.00 0.00

Fund Organization Program Project/Grant Exp Purpose Speed Type
29 40025 BUS-Administrative Operations 28322 1300 42943444 Business POD

Position Description Name Jobcode Cont Amt Temp Amt Total Amt ContFTE TempFTE
450000 - 699999 -- OPERATING EXPENSES 9,716.00 0.00 9,716.00
960000 - 969999 -- GENERAL RECHARGES 874.00 0.00 874.00
EXPENSE TOTAL 10,590.00 0.00 10,590.00
TOTAL 10,590.00 0.00 10,590.00 0.00 0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 128
Run Date 08/30/2006
Run Time 13:36:02
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40025 BUS-Administrative Operations	34177		1300	42958526 Professional Golf Management

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(17,980.00)	0.00	(17,980.00)		
	450000 - 699999 -- OPERATING EXPENSES			16,495.00	0.00	16,495.00		
	960000 - 969999 -- GENERAL RECHARGES			1,865.00	0.00	1,865.00		
REVENUE TOTAL				(17,980.00)	0.00	(17,980.00)		
EXPENSE TOTAL				18,360.00	0.00	18,360.00		
TOTAL				380.00	0.00	380.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40025 BUS-Administrative Operations	35271		1300	42960708 PPWFC Audit

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		4,764.00	0.00	4,764.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			4,764.00	0.00	4,764.00	0.00	0.00
	960000 - 969999 -- GENERAL RECHARGES			429.00	0.00	429.00		
EXPENSE TOTAL				5,193.00	0.00	5,193.00		
TOTAL				5,193.00	0.00	5,193.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40025 BUS-Administrative Operations	35881		1300	42962199 Economic Forum event

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(24,000.00)	0.00	(24,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			21,718.00	0.00	21,718.00		
	700000 - 709999 -- TRAVEL			300.00	0.00	300.00		
	960000 - 969999 -- GENERAL RECHARGES			1,982.00	0.00	1,982.00		
REVENUE TOTAL				(24,000.00)	0.00	(24,000.00)		
EXPENSE TOTAL				24,000.00	0.00	24,000.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40025 BUS-Administrative Operations	38034		1100	42967869 FNCE 470 Investments

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			1,784.00	0.00	1,784.00		
	960000 - 969999 -- GENERAL RECHARGES			161.00	0.00	161.00		
EXPENSE TOTAL				1,945.00	0.00	1,945.00		
TOTAL				1,945.00	0.00	1,945.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40035 BUS-Small Business Dev Center	23482		1100	42922599 Sbdc Workshop

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(14,400.00)	0.00	(14,400.00)		
	450000 - 699999 -- OPERATING EXPENSES			10,211.00	0.00	10,211.00		
	700000 - 709999 -- TRAVEL			3,000.00	0.00	3,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,189.00	0.00	1,189.00		
REVENUE TOTAL				(14,400.00)	0.00	(14,400.00)		
EXPENSE TOTAL				14,400.00	0.00	14,400.00		
TOTAL				0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 129
Run Date 08/30/2006
Run Time 13:36:03
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40035 BUS-Small Business Dev Center	23483		1100	42927217 Sbdc Subcenter Aux			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(15,500.00)	0.00	(15,500.00)		
	From Budget Journal Lines	Not in Pers. Budg.		6,000.00	0.00	6,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		6,000.00	0.00	6,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,680.00	0.00	1,680.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		1,680.00	0.00	1,680.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		6,540.00	0.00	6,540.00		
	960000 - 969999 --	GENERAL RECHARGES		1,280.00	0.00	1,280.00		
	REVENUE TOTAL			(15,500.00)	0.00	(15,500.00)		
	EXPENSE TOTAL			15,500.00	0.00	15,500.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40036 EDUC-Administrative Operations	23530		1100	42925888 Educ Super Saturday			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(31,570.00)	0.00	(31,570.00)		
	From Budget Journal Lines	Not in Pers. Budg.		22,000.00	0.00	22,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		22,000.00	0.00	22,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,200.00	0.00	2,200.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		2,200.00	0.00	2,200.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		4,500.00	0.00	4,500.00		
	960000 - 969999 --	GENERAL RECHARGES		2,870.00	0.00	2,870.00		
	REVENUE TOTAL			(31,570.00)	0.00	(31,570.00)		
	EXPENSE TOTAL			31,570.00	0.00	31,570.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40036 EDUC-Administrative Operations	23547		1100	42925159 Tep Application Fees			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(3,000.00)	0.00	(3,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		2,727.00	0.00	2,727.00		
	960000 - 969999 --	GENERAL RECHARGES		273.00	0.00	273.00		
	REVENUE TOTAL			(3,000.00)	0.00	(3,000.00)		
	EXPENSE TOTAL			3,000.00	0.00	3,000.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40036 EDUC-Administrative Operations	28321		1300	42943443 Safe Schools/Healthy Students			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(5,836.00)	0.00	(5,836.00)		
	450000 - 699999 --	OPERATING EXPENSES		5,305.00	0.00	5,305.00		
	960000 - 969999 --	GENERAL RECHARGES		531.00	0.00	531.00		
	REVENUE TOTAL			(5,836.00)	0.00	(5,836.00)		
	EXPENSE TOTAL			5,836.00	0.00	5,836.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 130
Run Date 08/30/2006
Run Time 13:36:03
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	30371		1300	42949290 Teacher in Residence Program

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(39,079.00)	0.00	(39,079.00)		
	450000 - 699999 --	OPERATING EXPENSES		35,523.00	0.00	35,523.00		
	960000 - 969999 --	GENERAL RECHARGES		3,553.00	0.00	3,553.00		
	REVENUE TOTAL			(39,079.00)	0.00	(39,079.00)		
	EXPENSE TOTAL			39,076.00	0.00	39,076.00		
	TOTAL			(3.00)	0.00	(3.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	32096		1300	42953137 Transition to Teaching

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(4,000.00)	0.00	(4,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		200.00	0.00	200.00		
	960000 - 969999 --	GENERAL RECHARGES		331.00	0.00	331.00		
	REVENUE TOTAL			(4,000.00)	0.00	(4,000.00)		
	EXPENSE TOTAL			531.00	0.00	531.00		
	TOTAL			(3,469.00)	0.00	(3,469.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	32518		1300	42954181 CDE Consulting

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(61,200.00)	0.00	(61,200.00)		
	450000 - 699999 --	OPERATING EXPENSES		1,800.00	0.00	1,800.00		
	960000 - 969999 --	GENERAL RECHARGES		180.00	0.00	180.00		
	REVENUE TOTAL			(61,200.00)	0.00	(61,200.00)		
	EXPENSE TOTAL			1,980.00	0.00	1,980.00		
	TOTAL			(59,220.00)	0.00	(59,220.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	33765		1500	42957639 Academic Profile Test

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(1,500.00)	0.00	(1,500.00)		
	450000 - 699999 --	OPERATING EXPENSES		1,360.00	0.00	1,360.00		
	960000 - 969999 --	GENERAL RECHARGES		136.00	0.00	136.00		
	REVENUE TOTAL			(1,500.00)	0.00	(1,500.00)		
	EXPENSE TOTAL			1,496.00	0.00	1,496.00		
	TOTAL			(4.00)	0.00	(4.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	34100		1200	42958370 PPERC

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(80,000.00)	0.00	(80,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		3,500.00	0.00	3,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		5,000.00	0.00	5,000.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 131
Run Date 08/30/2006
Run Time 13:36:03
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	18,000.00	0.00	18,000.00
700000 - 709999 -- TRAVEL	1,000.00	0.00	1,000.00
960000 - 969999 -- GENERAL RECHARGES	79,750.00	0.00	79,750.00

REVENUE TOTAL	(80,000.00)	0.00	(80,000.00)		
EXPENSE TOTAL	107,250.00	0.00	107,250.00		
TOTAL	27,250.00	0.00	27,250.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	38147		1500	42968239 Special Case Student Teachers

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(1,000.00)	0.00	(1,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			900.00	0.00	900.00		
	960000 - 969999 -- GENERAL RECHARGES			90.00	0.00	90.00		
	REVENUE TOTAL			(1,000.00)	0.00	(1,000.00)		
	EXPENSE TOTAL			990.00	0.00	990.00		
	TOTAL			(10.00)	0.00	(10.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40036 EDUC-Administrative Operations	38341		1300	42968574 COE Guest Speakers

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(2,000.00)	0.00	(2,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			1,300.00	0.00	1,300.00		
	700000 - 709999 -- TRAVEL			500.00	0.00	500.00		
	960000 - 969999 -- GENERAL RECHARGES			180.00	0.00	180.00		
	REVENUE TOTAL			(2,000.00)	0.00	(2,000.00)		
	EXPENSE TOTAL			1,980.00	0.00	1,980.00		
	TOTAL			(20.00)	0.00	(20.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40042 EAS-Administrative Operations	23566		1100	42927216 Cu-Net Eas Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(1,000.00)	0.00	(1,000.00)		
	REVENUE TOTAL			(1,000.00)	0.00	(1,000.00)		
	TOTAL			(1,000.00)	0.00	(1,000.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40042 EAS-Administrative Operations	33020		1100	42955405 PLTW Auxiliary

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(40,000.00)	0.00	(40,000.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(10,000.00)	0.00	(10,000.00)		
00470110	AffiliateDir-Proj Lead the Way	Albertson, Julie Anne	1433	15,060.00	0.00	15,060.00	0.25	0.00
	402500 - 404999 -- O/E &MDRS SAL			15,060.00	0.00	15,060.00	0.25	0.00
	450000 - 699999 -- OPERATING EXPENSES			34,682.00	0.00	34,682.00		
	700000 - 709999 -- TRAVEL			500.00	0.00	500.00		
	960000 - 969999 -- GENERAL RECHARGES			3,518.00	0.00	3,518.00		
	REVENUE TOTAL			(50,000.00)	0.00	(50,000.00)		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 132
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

EXPENSE TOTAL	53,760.00	0.00	53,760.00		
TOTAL	3,760.00	0.00	3,760.00	0.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
29	40043 EAS-Electrical Engineering	23590		2000	42927215 Microelectronics Aux			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 -- RENTAL INCOME			(50,000.00)	0.00	(50,000.00)		
	325000 - 334999 -- MISCELLANEOUS INCOME			(100.00)	0.00	(100.00)		
00651649	Student Asst I	Bush,Kaylee Marie	4101	2,734.00	0.00	2,734.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			2,734.00	0.00	2,734.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			18,000.00	0.00	18,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,782.00	0.00	1,782.00		
	REVENUE TOTAL			(50,100.00)	0.00	(50,100.00)		
	EXPENSE TOTAL			22,516.00	0.00	22,516.00		
	TOTAL			(27,584.00)	0.00	(27,584.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
29	40043 EAS-Electrical Engineering	23592		2000	42927098 Anechoic Chamber			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 -- RENTAL INCOME			(1,200.00)	0.00	(1,200.00)		
	REVENUE TOTAL			(1,200.00)	0.00	(1,200.00)		
	TOTAL			(1,200.00)	0.00	(1,200.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
29	40043 EAS-Electrical Engineering	28938		1300	42945489 ISGAP Auxiliary			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	450000 - 699999 -- OPERATING EXPENSES			360.00	0.00	360.00		
	960000 - 969999 -- GENERAL RECHARGES			32.00	0.00	32.00		
	EXPENSE TOTAL			392.00	0.00	392.00		
	TOTAL			392.00	0.00	392.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
29	40047 EAS-Mechanical Engineering	26778		1100	42951705 MAE Distance Grad Appl			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(1,000.00)	0.00	(1,000.00)		
	REVENUE TOTAL			(1,000.00)	0.00	(1,000.00)		
	TOTAL			(1,000.00)	0.00	(1,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type			
29	40051 LAS-Administrative Operations	23671		1100	42921200 Las Support			
Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(1,000.00)	0.00	(1,000.00)	0.00	0.00
	TRANSFERS IN TOTAL			(1,000.00)	0.00	(1,000.00)		
	TOTAL			(1,000.00)	0.00	(1,000.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 133
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40051 LAS-Administrative Operations	23752		2000	42952755 Biotech Auxiliary			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(2,200.00)	0.00	(2,200.00)		
	From Budget Journal Lines	Not in Pers. Budg.		800.00	0.00	800.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		800.00	0.00	800.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		62.00	0.00	62.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		62.00	0.00	62.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		186.00	0.00	186.00		
REVENUE TOTAL				(2,200.00)	0.00	(2,200.00)		
EXPENSE TOTAL				2,048.00	0.00	2,048.00		
TOTAL				(152.00)	0.00	(152.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40051 LAS-Administrative Operations	23838		1100	42958600 Geoinformatics			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(3,100.00)	0.00	(3,100.00)		
	450000 - 699999 --	OPERATING EXPENSES		1,770.00	0.00	1,770.00		
	960000 - 969999 --	GENERAL RECHARGES		180.00	0.00	180.00		
REVENUE TOTAL				(3,100.00)	0.00	(3,100.00)		
EXPENSE TOTAL				1,950.00	0.00	1,950.00		
TOTAL				(1,150.00)	0.00	(1,150.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40051 LAS-Administrative Operations	25809		2000	42952754 Microbrew Symposium			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(14,000.00)	0.00	(14,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		1,650.00	0.00	1,650.00	0.00	0.00
	402500 - 404999 --	O/E &MDRS SAL		1,650.00	0.00	1,650.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		300.00	0.00	300.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		300.00	0.00	300.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		9,000.00	0.00	9,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,095.00	0.00	1,095.00		
REVENUE TOTAL				(14,000.00)	0.00	(14,000.00)		
EXPENSE TOTAL				12,045.00	0.00	12,045.00		
TOTAL				(1,955.00)	0.00	(1,955.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40052 LAS-Military Science	33351		1100	42956331 Military Science - Postage			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		750.00	0.00	750.00		
	960000 - 969999 --	GENERAL RECHARGES		75.00	0.00	75.00		
EXPENSE TOTAL				825.00	0.00	825.00		
TOTAL				825.00	0.00	825.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 134
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40054 LAS-English	23695		2000	42927220 English Comp Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		250.00	0.00	250.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		250.00	0.00	250.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		70.00	0.00	70.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		70.00	0.00	70.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		332.00	0.00	332.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(3,500.00)	0.00	(3,500.00)	0.00	0.00
	EXPENSE TOTAL			3,652.00	0.00	3,652.00		
	TRANSFERS IN TOTAL			(3,500.00)	0.00	(3,500.00)		
	TOTAL			152.00	0.00	152.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40054 LAS-English	29375		1500	42946858 Writing Assessment Fees

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(3,000.00)	0.00	(3,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		4,000.00	0.00	4,000.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		4,000.00	0.00	4,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		200.00	0.00	200.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		(15,480.00)	0.00	(15,480.00)		
	REVENUE TOTAL			(3,000.00)	0.00	(3,000.00)		
	EXPENSE TOTAL			(10,280.00)	0.00	(10,280.00)		
	TOTAL			(13,280.00)	0.00	(13,280.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40058 LAS-FineArts	23729		1100	42927635 Gallery Of Cont Art

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	220000 - 229999 --	STUDENT FEES & FEE REFUNDS		(6,000.00)	0.00	(6,000.00)		
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(5,204.00)	0.00	(5,204.00)		
	450000 - 699999 --	OPERATING EXPENSES		2,900.00	0.00	2,900.00		
	960000 - 969999 --	GENERAL RECHARGES		1,009.00	0.00	1,009.00		
	REVENUE TOTAL			(11,204.00)	0.00	(11,204.00)		
	EXPENSE TOTAL			3,909.00	0.00	3,909.00		
	TOTAL			(7,295.00)	0.00	(7,295.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40058 LAS-FineArts	23730		1100	42911354 Thtr Instr Revenues

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		1,275.00	0.00	1,275.00		
	960000 - 969999 --	GENERAL RECHARGES		126.00	0.00	126.00		
	EXPENSE TOTAL			1,401.00	0.00	1,401.00		
	TOTAL			1,401.00	0.00	1,401.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 135
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40058 LAS-FineArts	23731		1100	42914270 Theatreworks			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(225,000.00)	0.00	(225,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		7,200.00	0.00	7,200.00	0.00	0.00
	400000 - 409999 --	FAC FTP SAL		7,200.00	0.00	7,200.00	0.00	0.00
00484106	Director-Sales & Marketing	Vacant	2119	19,960.00	0.00	19,960.00	0.75	0.00
	402500 - 404999 --	O/E &MDRS SAL		19,960.00	0.00	19,960.00	0.75	0.00
	From Budget Journal Lines	Not in Pers. Budg.		13,560.00	0.00	13,560.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		13,560.00	0.00	13,560.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		550.00	0.00	550.00	0.00	0.00
	420500 - 422209 --	FAC P/TGR BEN		550.00	0.00	550.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,550.00	0.00	4,550.00	0.00	0.00
	422500 - 424999 --	O/E/MDRS BEN		4,550.00	0.00	4,550.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25.00	0.00	25.00	0.00	0.00
	427500 - 429999 --	STD BEN		25.00	0.00	25.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		149,180.00	0.00	149,180.00		
	700000 - 709999 --	TRAVEL		9,200.00	0.00	9,200.00		
	750000 - 752499 --	UTILITIES		80.00	0.00	80.00		
	960000 - 969999 --	GENERAL RECHARGES		20,000.00	0.00	20,000.00		
	REVENUE TOTAL			(225,000.00)	0.00	(225,000.00)		
	EXPENSE TOTAL			224,305.00	0.00	224,305.00		
	TOTAL			(695.00)	0.00	(695.00)	0.75	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40066 LAS-Physics	23792		1100	42925259 Radon Project			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(10,000.00)	0.00	(10,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		3,000.00	0.00	3,000.00		
	REVENUE TOTAL			(10,000.00)	0.00	(10,000.00)		
	EXPENSE TOTAL			3,000.00	0.00	3,000.00		
	TOTAL			(7,000.00)	0.00	(7,000.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40066 LAS-Physics	23793		1100	42913329 Sem			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		500.00	0.00	500.00		
	960000 - 969999 --	GENERAL RECHARGES		35.00	0.00	35.00		
	EXPENSE TOTAL			535.00	0.00	535.00		
	TOTAL			535.00	0.00	535.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40066 LAS-Physics	23797		1300	42921231 Radon Testing			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		700.00	0.00	700.00		
	960000 - 969999 --	GENERAL RECHARGES		50.00	0.00	50.00		
	EXPENSE TOTAL			750.00	0.00	750.00		
	TOTAL			750.00	0.00	750.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 136
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40066 LAS-Physics	23798		1100	42920709 Physics Education

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		1,000.00	0.00	1,000.00		
EXPENSE TOTAL				1,000.00	0.00	1,000.00		
TOTAL				1,000.00	0.00	1,000.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40069 LAS-Economics	23817		1100	42927212 Econ Center Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(1,100.00)	0.00	(1,100.00)		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		100.00	0.00	100.00		
REVENUE TOTAL				(1,100.00)	0.00	(1,100.00)		
EXPENSE TOTAL				1,100.00	0.00	1,100.00		
TOTAL				0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40069 LAS-Economics	23819		1100	42927221 Economics Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		1,000.00	0.00	1,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		1,000.00	0.00	1,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	700000 - 709999 --	TRAVEL		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		500.00	0.00	500.00		
	995000 - 996999 --	VOLUNTARY TRANSFERS IN		(2,500.00)	0.00	(2,500.00)	0.00	0.00
EXPENSE TOTAL				5,500.00	0.00	5,500.00		
TRANSFERS IN TOTAL				(2,500.00)	0.00	(2,500.00)		
TOTAL				3,000.00	0.00	3,000.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40076 LAS-Political Science	23842		2000	42918119 Political Science

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		100.00	0.00	100.00		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		110.00	0.00	110.00		
EXPENSE TOTAL				1,210.00	0.00	1,210.00		
TOTAL				1,210.00	0.00	1,210.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40077 LAS-Psychology	23439		1400	42927203 Gerontology Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(13,000.00)	0.00	(13,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		8,000.00	0.00	8,000.00	0.00	0.00
	401000 - 402199 --	FAC P/TGR SAL		8,000.00	0.00	8,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		12,000.00	0.00	12,000.00		
	700000 - 709999 --	TRAVEL		7,500.00	0.00	7,500.00		
	960000 - 969999 --	GENERAL RECHARGES		2,750.00	0.00	2,750.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 137
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

REVENUE TOTAL	(13,000.00)	0.00	(13,000.00)		
EXPENSE TOTAL	30,250.00	0.00	30,250.00		
TOTAL	17,250.00	0.00	17,250.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40077 LAS-Psychology	23859		1100	42926706 Evaluation Services

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 --	OPERATING EXPENSES		7,300.00	0.00	7,300.00		
	960000 - 969999 --	GENERAL RECHARGES		730.00	0.00	730.00		
	EXPENSE TOTAL			8,030.00	0.00	8,030.00		
	TOTAL			8,030.00	0.00	8,030.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40077 LAS-Psychology	25156		1100	42932988 Cu Aging Clinic

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(18,000.00)	0.00	(18,000.00)		
00484902	Professional Research Asst	Carter,Patricia L	1310	17,858.00	0.00	17,858.00	1.00	0.00
	400000 - 400999 --	FAC FTP SAL		17,858.00	0.00	17,858.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	418400 - 420499 --	FAC FT BEN		5,000.00	0.00	5,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	960000 - 969999 --	GENERAL RECHARGES		2,477.00	0.00	2,477.00		
	REVENUE TOTAL			(18,000.00)	0.00	(18,000.00)		
	EXPENSE TOTAL			27,335.00	0.00	27,335.00		
	TOTAL			9,335.00	0.00	9,335.00	1.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40077 LAS-Psychology	33311		1100	42956264 TraumaCtr Peer Counselor Train

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 --	SALES&SRVS EDUCATIONAL ACTIVTS		(5,000.00)	0.00	(5,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		1,200.00	0.00	1,200.00	0.00	0.00
	400000 - 400999 --	FAC FTP SAL		1,200.00	0.00	1,200.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		2,000.00	0.00	2,000.00		
	700000 - 709999 --	TRAVEL		1,000.00	0.00	1,000.00		
	960000 - 969999 --	GENERAL RECHARGES		300.00	0.00	300.00		
	REVENUE TOTAL			(5,000.00)	0.00	(5,000.00)		
	EXPENSE TOTAL			4,500.00	0.00	4,500.00		
	TOTAL			(500.00)	0.00	(500.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40078 LAS-Sociology	23864		1100	42935491 LAS-Sociology

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	700000 - 709999 --	TRAVEL		1,275.00	0.00	1,275.00		
	960000 - 969999 --	GENERAL RECHARGES		142.00	0.00	142.00		
	EXPENSE TOTAL			1,417.00	0.00	1,417.00		
	TOTAL			1,417.00	0.00	1,417.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 138
Run Date 08/30/2006
Run Time 13:36:04
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40080 LAS-Womens Studies	37297		1300	42966057 Summer Knapsack Institute Conf

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(10,000.00)	0.00	(10,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			3,000.00	0.00	3,000.00		
	960000 - 969999 -- GENERAL RECHARGES			300.00	0.00	300.00		
	REVENUE TOTAL			(10,000.00)	0.00	(10,000.00)		
	EXPENSE TOTAL			3,300.00	0.00	3,300.00		
	TOTAL			(6,700.00)	0.00	(6,700.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40081 Beth El-Admin Operations	23880		1500	42923628 Beth-El Stu Benefit

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	450000 - 699999 -- OPERATING EXPENSES			600.00	0.00	600.00		
	960000 - 969999 -- GENERAL RECHARGES			60.00	0.00	60.00		
	EXPENSE TOTAL			660.00	0.00	660.00		
	TOTAL			660.00	0.00	660.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40081 Beth El-Admin Operations	23882		2000	42927209 Beth El Cont Ed Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			10,000.00	0.00	10,000.00	0.00	0.00
	TRANSFERS OUT TOTAL			10,000.00	0.00	10,000.00		
	TOTAL			10,000.00	0.00	10,000.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40081 Beth El-Admin Operations	28225		1100	42943192 Beth-El Clinical Practice

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(4,000.00)	0.00	(4,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			500.00	0.00	500.00		
	700000 - 709999 -- TRAVEL			2,000.00	0.00	2,000.00		
	960000 - 969999 -- GENERAL RECHARGES			250.00	0.00	250.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(10,000.00)	0.00	(10,000.00)	0.00	0.00
	REVENUE TOTAL			(4,000.00)	0.00	(4,000.00)		
	EXPENSE TOTAL			2,750.00	0.00	2,750.00		
	TRANSFERS IN TOTAL			(10,000.00)	0.00	(10,000.00)		
	TOTAL			(11,250.00)	0.00	(11,250.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40081 Beth El-Admin Operations	33386		1100	42956462 Nursing Administration

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		16,700.00	0.00	16,700.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			16,700.00	0.00	16,700.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		4,300.00	0.00	4,300.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			4,300.00	0.00	4,300.00	0.00	0.00
	960000 - 969999 -- GENERAL RECHARGES			2,000.00	0.00	2,000.00		
	995000 - 996999 -- VOLUNTARY TRANSFERS IN			(23,000.00)	0.00	(23,000.00)	0.00	0.00
	EXPENSE TOTAL			23,000.00	0.00	23,000.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 139
Run Date 08/30/2006
Run Time 13:36:05
Report ID: GL0420CU

TRANSFERS IN TOTAL		(23,000.00)	0.00	(23,000.00)		
TOTAL		0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40081 Beth El-Admin Operations	35872		1300	42962132 El Paso County Clinic

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(500,000.00)	0.00	(500,000.00)		
00440302	Associate Professor w/Tenure	Griesbach, Barbara Joyce	1102	15,669.00	0.00	15,669.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		100,000.00	0.00	100,000.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			115,669.00	0.00	115,669.00	0.25	0.00
00440104	Clinical Svcs Mgr/Nurse Pract	Spicher, Jefferson Miles	2143	49,920.00	0.00	49,920.00	1.00	0.00
00440105	Clinical Svcs Coord/Nurse Prac	Stark, Sally Magdalen	2133	62,424.00	0.00	62,424.00	1.00	0.00
	402500 - 404999 -- O/E &MDS SAL			112,344.00	0.00	112,344.00	2.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		28,500.00	0.00	28,500.00	0.00	0.00
	405000 - 407499 -- CLASS SAL			28,500.00	0.00	28,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		60,000.00	0.00	60,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			60,000.00	0.00	60,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		22,500.00	0.00	22,500.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			22,500.00	0.00	22,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		7,000.00	0.00	7,000.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			7,000.00	0.00	7,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		25,000.00	0.00	25,000.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			25,000.00	0.00	25,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			3,500.00	0.00	3,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		500.00	0.00	500.00	0.00	0.00
	427500 - 429999 -- STD BEN			500.00	0.00	500.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			2,000.00	0.00	2,000.00		
	700000 - 709999 -- TRAVEL			1,000.00	0.00	1,000.00		
	960000 - 969999 -- GENERAL RECHARGES			35,000.00	0.00	35,000.00		
	997000 - 999997 -- VOLUNTARY TRANSFERS OUT			15,000.00	0.00	15,000.00	0.00	0.00
	REVENUE TOTAL			(500,000.00)	0.00	(500,000.00)		
	EXPENSE TOTAL			413,013.00	0.00	413,013.00		
	TRANSFERS OUT TOTAL			15,000.00	0.00	15,000.00		
	TOTAL			(71,987.00)	0.00	(71,987.00)	2.25	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40084 GSPA-Administrative Operations	23892		2000	42928612 School Of Public Aff

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(800.00)	0.00	(800.00)		
	450000 - 699999 -- OPERATING EXPENSES			700.00	0.00	700.00		
	960000 - 969999 -- GENERAL RECHARGES			68.00	0.00	68.00		
	REVENUE TOTAL			(800.00)	0.00	(800.00)		
	EXPENSE TOTAL			768.00	0.00	768.00		
	TOTAL			(32.00)	0.00	(32.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 140
Run Date 08/30/2006
Run Time 13:36:05
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40084 GSPA-Administrative Operations	27308		1300	42940444 GSPA Conference			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(9,000.00)	0.00	(9,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			4,900.00	0.00	4,900.00		
	700000 - 709999 -- TRAVEL			600.00	0.00	600.00		
	960000 - 969999 -- GENERAL RECHARGES			495.00	0.00	495.00		
REVENUE TOTAL				(9,000.00)	0.00	(9,000.00)		
EXPENSE TOTAL				5,995.00	0.00	5,995.00		
TOTAL				(3,005.00)	0.00	(3,005.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40087 CS-ComputingServicesOperations	23903		2000	42910857 Comp Svcs Auxiliary			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(5,000.00)	0.00	(5,000.00)		
REVENUE TOTAL				(5,000.00)	0.00	(5,000.00)		
TOTAL				(5,000.00)	0.00	(5,000.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40088 CS-Media Services	23929		1100	42937731 Media Services Operations			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(25,000.00)	0.00	(25,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		5,000.00	0.00	5,000.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			5,000.00	0.00	5,000.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		50.00	0.00	50.00	0.00	0.00
	427500 - 429999 -- STD BEN			50.00	0.00	50.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			25,000.00	0.00	25,000.00		
	960000 - 969999 -- GENERAL RECHARGES			2,700.00	0.00	2,700.00		
REVENUE TOTAL				(25,000.00)	0.00	(25,000.00)		
EXPENSE TOTAL				32,750.00	0.00	32,750.00		
TOTAL				7,750.00	0.00	7,750.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40090 LIB-Library Operations	23926		1400	42920910 Infolink			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(24,000.00)	0.00	(24,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			10,000.00	0.00	10,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,000.00	0.00	1,000.00		
REVENUE TOTAL				(24,000.00)	0.00	(24,000.00)		
EXPENSE TOTAL				11,000.00	0.00	11,000.00		
TOTAL				(13,000.00)	0.00	(13,000.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40090 LIB-Library Operations	23927		1400	42924705 Replacement			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(1,500.00)	0.00	(1,500.00)		
	790000 - 792499 -- BOOKS & PERIODICALS (LIBRARY)			1,363.00	0.00	1,363.00		
	960000 - 969999 -- GENERAL RECHARGES			137.00	0.00	137.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 141
Run Date 08/30/2006
Run Time 13:36:05
Report ID: GL0420CU

REVENUE TOTAL	(1,500.00)	0.00	(1,500.00)		
EXPENSE TOTAL	1,500.00	0.00	1,500.00		
TOTAL	0.00	0.00	0.00	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	23973		1600	42925416 Verizon

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 -- RENTAL INCOME			(28,000.00)	0.00	(28,000.00)		

REVENUE TOTAL	(28,000.00)	0.00	(28,000.00)		
TOTAL	(28,000.00)	0.00	(28,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	23974		2000	42927496 Cingular

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	320000 - 321999 -- RENTAL INCOME			(25,000.00)	0.00	(25,000.00)		

REVENUE TOTAL	(25,000.00)	0.00	(25,000.00)		
TOTAL	(25,000.00)	0.00	(25,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40092 VCAF-Administrative Operations	23981		1600	42919488 American Tower

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(36,000.00)	0.00	(36,000.00)		

REVENUE TOTAL	(36,000.00)	0.00	(36,000.00)		
TOTAL	(36,000.00)	0.00	(36,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40094 VCAF-Parking Operations	23994		1600	42914730 Photo Id Cards

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	220000 - 229999 -- STUDENT FEES & FEE REFUNDS			(44,000.00)	0.00	(44,000.00)		

280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE	(11,600.00)	0.00	(11,600.00)		
--	-------------	------	-------------	--	--

00400430	IT Professional II	Alcazar,Tungsten	H2I4XX	21,765.00	0.00	21,765.00	0.38	0.00
00400594	Admin Assistant II	Bejarano,Arlene	G3A3XX	14,454.00	0.00	14,454.00	0.50	0.00

405000 - 407499 -- CLASS SAL	36,219.00	0.00	36,219.00	0.88	0.00
------------------------------	-----------	------	-----------	------	------

From Budget Journal Lines	Not in Pers. Budg.	7,669.00	0.00	7,669.00	0.00	0.00
---------------------------	--------------------	----------	------	----------	------	------

425000 - 427499 -- CLASS BEN	7,669.00	0.00	7,669.00	0.00	0.00
------------------------------	----------	------	----------	------	------

450000 - 699999 -- OPERATING EXPENSES	7,050.00	0.00	7,050.00		
---------------------------------------	----------	------	----------	--	--

960000 - 969999 -- GENERAL RECHARGES	4,253.00	0.00	4,253.00		
--------------------------------------	----------	------	----------	--	--

997000 - 999997 -- VOLUNTARY TRANSFERS OUT	2,500.00	0.00	2,500.00	0.00	0.00
--	----------	------	----------	------	------

REVENUE TOTAL	(55,600.00)	0.00	(55,600.00)		
EXPENSE TOTAL	55,191.00	0.00	55,191.00		
TRANSFERS OUT TOTAL	2,500.00	0.00	2,500.00		
TOTAL	2,091.00	0.00	2,091.00	0.88	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40096 PP-Building Maintenance	24008		2000	42914385 Campus Recycle Prgm

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(200.00)	0.00	(200.00)		

450000 - 699999 -- OPERATING EXPENSES	300.00	0.00	300.00		
---------------------------------------	--------	------	--------	--	--

960000 - 969999 -- GENERAL RECHARGES	30.00	0.00	30.00		
--------------------------------------	-------	------	-------	--	--

REVENUE TOTAL	(200.00)	0.00	(200.00)		
---------------	----------	------	----------	--	--



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 142
Run Date 08/30/2006
Run Time 13:36:06
Report ID: GL0420CU

EXPENSE TOTAL	330.00	0.00	330.00		
TOTAL	130.00	0.00	130.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40096 PP-Building Maintenance	24009		2000	42927513 Atm Auxiliary			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(4,680.00)	0.00	(4,680.00)		
	450000 - 699999 --	OPERATING EXPENSES		800.00	0.00	800.00		
	960000 - 969999 --	GENERAL RECHARGES		100.00	0.00	100.00		
REVENUE TOTAL				(4,680.00)	0.00	(4,680.00)		
EXPENSE TOTAL				900.00	0.00	900.00		
TOTAL				(3,780.00)	0.00	(3,780.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40096 PP-Building Maintenance	24010		2000	42921964 VENDING			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 --	AUXILLIARY ENTERPRISE REVENUE		(19,605.00)	0.00	(19,605.00)		
	450000 - 699999 --	OPERATING EXPENSES		8,000.00	0.00	8,000.00		
	960000 - 969999 --	GENERAL RECHARGES		800.00	0.00	800.00		
REVENUE TOTAL				(19,605.00)	0.00	(19,605.00)		
EXPENSE TOTAL				8,800.00	0.00	8,800.00		
TOTAL				(10,805.00)	0.00	(10,805.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40099 FS-Resource Management Divisio	24035		1500	42927205 Student Support Aux			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
00400423	Accountant I	Kraus, Mary Jo	B1A1TN	11,274.00	0.00	11,274.00	0.25	0.00
	405000 - 407499 --	CLASS SAL		11,274.00	0.00	11,274.00	0.25	0.00
	From Budget Journal Lines	Not in Pers. Budg.		1,822.00	0.00	1,822.00	0.00	0.00
	425000 - 427499 --	CLASS BEN		1,822.00	0.00	1,822.00	0.00	0.00
	960000 - 969999 --	GENERAL RECHARGES		1,179.00	0.00	1,179.00		
EXPENSE TOTAL				14,275.00	0.00	14,275.00		
TOTAL				14,275.00	0.00	14,275.00	0.25	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40102 FS-Bursar	33392		1600	42956510 Bursar Svc. Chgs.			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(10,000.00)	0.00	(10,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		4,500.00	0.00	4,500.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		4,500.00	0.00	4,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		5.00	0.00	5.00	0.00	0.00
	427500 - 429999 --	STD BEN		5.00	0.00	5.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		5,495.00	0.00	5,495.00		
REVENUE TOTAL				(10,000.00)	0.00	(10,000.00)		
EXPENSE TOTAL				10,000.00	0.00	10,000.00		
TOTAL				0.00	0.00	0.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 143
Run Date 08/30/2006
Run Time 13:36:06
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40125 SSVC-Student Success Center	32170		1300	42953360 Student Success Career Center

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(35,700.00)	0.00	(35,700.00)		
	From Budget Journal Lines	Not in Pers. Budg.		5,400.00	0.00	5,400.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			5,400.00	0.00	5,400.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			23,000.00	0.00	23,000.00		
	700000 - 709999 -- TRAVEL			200.00	0.00	200.00		
	960000 - 969999 -- GENERAL RECHARGES			2,600.00	0.00	2,600.00		
	REVENUE TOTAL			(35,700.00)	0.00	(35,700.00)		
	EXPENSE TOTAL			31,200.00	0.00	31,200.00		
	TOTAL			(4,500.00)	0.00	(4,500.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40126 SSVC-Financial Aid	24321		2000	42926535 Work-Study Svcs Chg

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(14,000.00)	0.00	(14,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			10,600.00	0.00	10,600.00		
	700000 - 709999 -- TRAVEL			2,000.00	0.00	2,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,400.00	0.00	1,400.00		
	REVENUE TOTAL			(14,000.00)	0.00	(14,000.00)		
	EXPENSE TOTAL			14,000.00	0.00	14,000.00		
	TOTAL			0.00	0.00	0.00	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40127 SSVC-Counseling	24325		2000	42927204 Counseling Svcs-Aux

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	280000 - 289999 -- AUXILLIARY ENTERPRISE REVENUE			(6,000.00)	0.00	(6,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		3,500.00	0.00	3,500.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			3,500.00	0.00	3,500.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			1,000.00	0.00	1,000.00		
	960000 - 969999 -- GENERAL RECHARGES			600.00	0.00	600.00		
	REVENUE TOTAL			(6,000.00)	0.00	(6,000.00)		
	EXPENSE TOTAL			5,100.00	0.00	5,100.00		
	TOTAL			(900.00)	0.00	(900.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40127 SSVC-Counseling	36764		2000	42964420 Testing Auxiliary-Counsel Cntr

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(10,656.00)	0.00	(10,656.00)		
	From Budget Journal Lines	Not in Pers. Budg.		3,912.00	0.00	3,912.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			3,912.00	0.00	3,912.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			7,536.00	0.00	7,536.00		
	960000 - 969999 -- GENERAL RECHARGES			1,152.00	0.00	1,152.00		
	REVENUE TOTAL			(10,656.00)	0.00	(10,656.00)		
	EXPENSE TOTAL			12,600.00	0.00	12,600.00		



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 144
Run Date 08/30/2006
Run Time 13:36:06
Report ID: GL0420CU

TOTAL	1,944.00	0.00	1,944.00	0.00	0.00
--------------	-----------------	-------------	-----------------	-------------	-------------

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40128 SSVC-Admissions & Records	24334		2000	42924706 Reimbursement

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(41,000.00)	0.00	(41,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		2,500.00	0.00	2,500.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		2,500.00	0.00	2,500.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	427500 - 429999 --	STD BEN		100.00	0.00	100.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		21,000.00	0.00	21,000.00		
	960000 - 969999 --	GENERAL RECHARGES		1,500.00	0.00	1,500.00		
	REVENUE TOTAL			(41,000.00)	0.00	(41,000.00)		
	EXPENSE TOTAL			25,100.00	0.00	25,100.00		
	TOTAL			(15,900.00)	0.00	(15,900.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40128 SSVC-Admissions & Records	24335		2000	42919234 Va Rptng & Counslng

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	200000 - 200099 --	REVENUE GENERAL BUDGET		(16,000.00)	0.00	(16,000.00)		
	From Budget Journal Lines	Not in Pers. Budg.		9,000.00	0.00	9,000.00	0.00	0.00
	407500 - 409999 --	STD & OTH PER SAL		9,000.00	0.00	9,000.00	0.00	0.00
	450000 - 699999 --	OPERATING EXPENSES		3,000.00	0.00	3,000.00		
	960000 - 969999 --	GENERAL RECHARGES		450.00	0.00	450.00		
	REVENUE TOTAL			(16,000.00)	0.00	(16,000.00)		
	EXPENSE TOTAL			12,450.00	0.00	12,450.00		
	TOTAL			(3,550.00)	0.00	(3,550.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40131 SSVC-University Center	25186		2000	42934005 Conferences-Uc

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(1,500.00)	0.00	(1,500.00)		
	450000 - 699999 --	OPERATING EXPENSES		50.00	0.00	50.00		
	960000 - 969999 --	GENERAL RECHARGES		50.00	0.00	50.00		
	REVENUE TOTAL			(1,500.00)	0.00	(1,500.00)		
	EXPENSE TOTAL			100.00	0.00	100.00		
	TOTAL			(1,400.00)	0.00	(1,400.00)	0.00	0.00

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>
29	40131 SSVC-University Center	31458		2000	42951844 UC Conference 2

<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 --	MISCELLANEOUS INCOME		(250,000.00)	0.00	(250,000.00)		
	450000 - 699999 --	OPERATING EXPENSES		4,250.00	0.00	4,250.00		
	700000 - 709999 --	TRAVEL		1,500.00	0.00	1,500.00		
	960000 - 969999 --	GENERAL RECHARGES		575.00	0.00	575.00		
	REVENUE TOTAL			(250,000.00)	0.00	(250,000.00)		
	EXPENSE TOTAL			6,325.00	0.00	6,325.00		
	TOTAL			(243,675.00)	0.00	(243,675.00)	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 145
Run Date 08/30/2006
Run Time 13:36:06
Report ID: GL0420CU

<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40131 SSVC-University Center	31459		2000	42951845 UC Conference 3			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(50,000.00)	0.00	(50,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			50.00	0.00	50.00		
	960000 - 969999 -- GENERAL RECHARGES			5.00	0.00	5.00		
REVENUE TOTAL				(50,000.00)	0.00	(50,000.00)		
EXPENSE TOTAL				55.00	0.00	55.00		
TOTAL				(49,945.00)	0.00	(49,945.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40136 EXCEL-Language Tech Center	32515		1100	42954178 Excel Lang Tech Aux			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	320000 - 321999 -- RENTAL INCOME			(2,100.00)	0.00	(2,100.00)		
	From Budget Journal Lines	Not in Pers. Budg.		920.00	0.00	920.00	0.00	0.00
	407500 - 409999 -- STD & OTH PER SAL			920.00	0.00	920.00	0.00	0.00
	960000 - 969999 -- GENERAL RECHARGES			68.00	0.00	68.00		
REVENUE TOTAL				(2,100.00)	0.00	(2,100.00)		
EXPENSE TOTAL				988.00	0.00	988.00		
TOTAL				(1,112.00)	0.00	(1,112.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40356 Dean of Students	31117		1500	42951064 Student Health Insurance-Admin			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	325000 - 334999 -- MISCELLANEOUS INCOME			(6,000.00)	0.00	(6,000.00)		
	450000 - 699999 -- OPERATING EXPENSES			4,000.00	0.00	4,000.00		
	700000 - 709999 -- TRAVEL			1,000.00	0.00	1,000.00		
	960000 - 969999 -- GENERAL RECHARGES			540.00	0.00	540.00		
REVENUE TOTAL				(6,000.00)	0.00	(6,000.00)		
EXPENSE TOTAL				5,540.00	0.00	5,540.00		
TOTAL				(460.00)	0.00	(460.00)	0.00	0.00
<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Project/Grant</u>	<u>Exp Purpose</u>	<u>Speed Type</u>			
29	40357 Institute for Bioenergetics	33109		1100	42955597 Newell-Technology Transfer			
<u>Position</u>	<u>Description</u>	<u>Name</u>	<u>Jobcode</u>	<u>Cont Amt</u>	<u>Temp Amt</u>	<u>Total Amt</u>	<u>ContFTE</u>	<u>TempFTE</u>
	From Budget Journal Lines	Not in Pers. Budg.		200.00	0.00	200.00	0.00	0.00
	400000 - 400999 -- FAC FTP SAL			200.00	0.00	200.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		100.00	0.00	100.00	0.00	0.00
	401000 - 402199 -- FAC P/TGR SAL			100.00	0.00	100.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		41.00	0.00	41.00	0.00	0.00
	418400 - 420499 -- FAC FT BEN			41.00	0.00	41.00	0.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8.00	0.00	8.00	0.00	0.00
	420500 - 422209 -- FAC P/TGR BEN			8.00	0.00	8.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			500.00	0.00	500.00		
	960000 - 969999 -- GENERAL RECHARGES			79.00	0.00	79.00		
EXPENSE TOTAL				928.00	0.00	928.00		
TOTAL				928.00	0.00	928.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 146
Run Date 08/30/2006
Run Time 13:36:06
Report ID: GL0420CU

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40358 Publications & Recruiting	23229		2000	42916259 Marketing Communicatio Support

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(17,000.00)	0.00	(17,000.00)		
00410503	Graphic Designer	Krute, Roxanne	2129	10,716.00	0.00	10,716.00	0.30	0.00
	402500 - 404999 -- O/E &MDRS SAL			10,716.00	0.00	10,716.00	0.30	0.00
	From Budget Journal Lines	Not in Pers. Budg.		2,953.00	0.00	2,953.00	0.00	0.00
	422500 - 424999 -- O/E/MDRS BEN			2,953.00	0.00	2,953.00	0.00	0.00
	450000 - 699999 -- OPERATING EXPENSES			10,000.00	0.00	10,000.00		
	960000 - 969999 -- GENERAL RECHARGES			1,531.00	0.00	1,531.00		
	REVENUE TOTAL			(17,000.00)	0.00	(17,000.00)		
	EXPENSE TOTAL			25,200.00	0.00	25,200.00		
	TOTAL			8,200.00	0.00	8,200.00	0.30	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40360 Chancellor's Lead Class	29018		1300	42945714 Chancellor's Leadership Aux

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(2,500.00)	0.00	(2,500.00)		
	450000 - 699999 -- OPERATING EXPENSES			1,000.00	0.00	1,000.00		
	REVENUE TOTAL			(2,500.00)	0.00	(2,500.00)		
	EXPENSE TOTAL			1,000.00	0.00	1,000.00		
	TOTAL			(1,500.00)	0.00	(1,500.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40364 Cntr Study of Govt & Indiv	31174		1300	42951167 CSGI-Educational Materials

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(3,500.00)	0.00	(3,500.00)		
	450000 - 699999 -- OPERATING EXPENSES			2,010.00	0.00	2,010.00		
	960000 - 969999 -- GENERAL RECHARGES			351.00	0.00	351.00		
	REVENUE TOTAL			(3,500.00)	0.00	(3,500.00)		
	EXPENSE TOTAL			2,361.00	0.00	2,361.00		
	TOTAL			(1,139.00)	0.00	(1,139.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40364 Cntr Study of Govt & Indiv	31175		1300	42951173 CSGI-Seminars

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	325000 - 334999 -- MISCELLANEOUS INCOME			(2,000.00)	0.00	(2,000.00)		
	REVENUE TOTAL			(2,000.00)	0.00	(2,000.00)		
	TOTAL			(2,000.00)	0.00	(2,000.00)	0.00	0.00

Fund	Organization	Program	Project/Grant	Exp Purpose	Speed Type
29	40370 Ferroelectrics Symposium	23587		2000	42920002 Ferro Symposium

Position	Description	Name	Jobcode	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
	250000 - 259999 -- SALES&SRVS EDUCATIONAL ACTIVTS			(100,000.00)	0.00	(100,000.00)		
00400470	Admin Assistant III	Baugh, Kerry Anne Galusha	G3A4XX	25,464.00	0.00	25,464.00	1.00	0.00
	405000 - 407499 -- CLASS SAL			25,464.00	0.00	25,464.00	1.00	0.00
	From Budget Journal Lines	Not in Pers. Budg.		8,336.00	0.00	8,336.00	0.00	0.00
	425000 - 427499 -- CLASS BEN			8,336.00	0.00	8,336.00	0.00	0.00



University of Colorado Finance System
PERSONNEL ROSTER AND DEPARTMENTAL BUDGET
Colorado Springs Campus - Total Continuing and Temporary Budgets
Fiscal Year 2007 Through Accounting Period 2
(07/01/2006 - 08/31/2006)

Page 147
Run Date 08/30/2006
Run Time 13:36:07
Report ID: GL0420CU

450000 - 699999 -- OPERATING EXPENSES	34,105.00	0.00	34,105.00		
700000 - 709999 -- TRAVEL	15,000.00	0.00	15,000.00		
960000 - 969999 -- GENERAL RECHARGES	8,074.00	0.00	8,074.00		
REVENUE TOTAL	(100,000.00)	0.00	(100,000.00)		
EXPENSE TOTAL	90,979.00	0.00	90,979.00		
TOTAL	(9,021.00)	0.00	(9,021.00)	1.00	0.00

FUND 29 TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
FUND REVENUE TOTAL	(2,064,960.00)	0.00	(2,064,960.00)		
FUND EXPENSE TOTAL	1,535,306.00	0.00	1,535,306.00		
FUND TRANSFERS IN TOTAL	(75,837.00)	0.00	(75,837.00)		
FUND TRANSFERS OUT TOTAL	36,837.00	0.00	36,837.00		
FUND TOTAL	(568,654.00)	0.00	(568,654.00)	6.68	0.00

GRAND TOTALS	Cont Amt	Temp Amt	Total Amt	ContFTE	TempFTE
REVENUE GRAND TOTAL	(2,064,960.00)	0.00	(2,064,960.00)		
EXPENSE GRAND TOTAL	1,535,306.00	0.00	1,535,306.00		
TRANSFERS IN GRAND TOTAL	(75,837.00)	0.00	(75,837.00)		
TRANSFERS OUT GRAND TOTAL	36,837.00	0.00	36,837.00		
GRAND TOTAL	(568,654.00)	0.00	(568,654.00)	6.68	0.00

Compensation Plan by Class Code Order for FY 2006-2007

CLASS	TITLE	GRADE	Monthly		Annual	
			Minimum	Maximum	Minimum	Maximum
A4B1IX	POLICE OFFICER INTERN	A23	3,153	4,486	37,836	53,832
A4B2TX	POLICE OFFICER I	A27	3,478	4,945	41,736	59,340
A4B3XX	POLICE OFFICER II	A32	3,917	5,570	47,004	66,840
A4B4XX	POLICE OFFICER III	A39	4,659	6,624	55,908	79,488
A4B5XX	POLICE ADMINISTRATOR I	A45	5,392	7,667	64,704	92,004
A4B6XX	POLICE ADMINISTRATOR II	A49	5,947	8,454	71,364	101,448
A4C1TX	SAFETY SECURITY OFF I	A27	3,478	4,945	41,736	59,340
A4C3XX	SAFETY SECURITY OFF III	A36	4,320	6,140	51,840	73,680
B1A1TX	ACCOUNTANT I	B27	3,284	4,751	39,408	57,012
B1A2XX	ACCOUNTANT II	B31	3,620	5,238	43,440	62,856
B1A3XX	ACCOUNTANT III	B40	4,496	6,508	53,952	78,096
B1A4XX	ACCOUNTANT IV	B50	5,740	8,303	68,880	99,636
B1C1TX	ACCOUNTING TECHNICIAN I	B10	2,163	3,131	25,956	37,572
B1C2XX	ACCOUNTING TECHNICIAN II	B13	2,335	3,379	28,020	40,548
B1C3XX	ACCOUNTING TECHNICIAN III	B19	2,702	3,908	32,424	46,896
B1C4XX	ACCOUNTING TECHNICIAN IV	B27	3,284	4,751	39,408	57,012
B1D1XX	CONTROLLER I	B46	5,208	7,533	62,496	90,396
B1D2XX	CONTROLLER II	B51	5,898	8,531	70,776	102,372
B1D3XX	CONTROLLER III	B56 #	6,664	8,799	79,968	105,588
B2F1TX	BUDGET ANALYST I	B30	3,526	5,101	42,312	61,212
B2F2XX	BUDGET ANALYST II	B36	4,080	5,902	48,960	70,824
B2F3XX	BUDGET & POLICY ANLST III	B44	4,957	7,173	59,484	86,076
B2F4XX	BUDGET & POLICY ANLST IV	B50	5,740	8,303	68,880	99,636
B2F5XX	BUDGET & POLICY ANLST V	B53 #	6,191	8,799	74,292	105,588
C6S1XX	NURSE I	C48	3,838	5,552	46,056	66,624
C6S2XX	NURSE II	C53	4,348	6,288	52,176	75,456
C6S3XX	NURSE III	C55	4,565	6,602	54,780	79,224
C6S4XX	MID-LEVEL PROVIDER	C59	5,033	7,277	60,396	87,324
C6S5XX	NURSE V	C64	5,669	8,202	68,028	98,424
C6S6XX	NURSE VI	C72 #	6,824	8,799	81,888	105,588
C8C1TX	LABORATORY SUPPORT I	C17	1,807	2,613	21,684	31,356
C8C2XX	LABORATORY SUPPORT II	C23	2,093	3,026	25,116	36,312
C8C3XX	LABORATORY SUPPORT III	C30	2,476	3,581	29,712	42,972
C8D1TX	LABORATORY TECHNOLOGY I	C37	2,944	4,257	35,328	51,084
C8D2XX	LABORATORY TECHNOLOGY II	C41	3,245	4,692	38,940	56,304
C8D3XX	LABORATORY TECHNOLOGY III	C47	3,756	5,433	45,072	65,196
C8D4XX	LABORATORY TECHNOLOGY IV	C51	4,141	5,990	49,692	71,880
D6C1TX	PIPE/MECH TRADES I	D43	2,934	4,129	35,208	49,548
D6C2XX	PIPE/MECH TRADES II	D49	3,397	4,779	40,764	57,348
D6C3XX	PIPE/MECH TRADES III	D55	3,929	5,532	47,148	66,384
D6D1TX	STRUCTURAL TRADES I	D34	2,361	3,326	28,332	39,912
D6D2XX	STRUCTURAL TRADES II	D40	2,732	3,847	32,784	46,164
D6D3XX	STRUCTURAL TRADES III	D49	3,397	4,779	40,764	57,348
D7B1TX	EQUIPMENT OPERATOR I	D25	1,891	2,663	22,692	31,956
D7B2XX	EQUIPMENT OPERATOR II	D31	2,190	3,082	26,280	36,984
D7B3XX	EQUIPMENT OPERATOR III	D37	2,533	3,566	30,396	42,792
D7B4XX	EQUIPMENT OPERATOR IV	D41	2,793	3,933	33,516	47,196
D7C1TX	PRODUCTION I	D21	1,716	2,416	20,592	28,992
D7C2XX	PRODUCTION II	D27	1,987	2,794	23,844	33,528
D7C3XX	PRODUCTION III	D31	2,190	3,082	26,280	36,984
D7C4XX	PRODUCTION IV	D36	2,481	3,489	29,772	41,868
D7C5XX	PRODUCTION V	D46	3,163	4,453	37,956	53,436
D8B1TX	CUSTODIAN I	D19	1,633	2,300	19,596	27,600
D8B2XX	CUSTODIAN II	D23	1,802	2,535	21,624	30,420
D8B3XX	CUSTODIAN III	D35	2,414	3,397	28,968	40,764
D8B4XX	CUSTODIAN IV	D44	3,012	4,242	36,144	50,904
D8D1TX	GENERAL LABOR I	D29	2,085	2,934	25,020	35,208
D8D2XX	GENERAL LABOR II	D33	2,298	3,234	27,576	38,808

Compensation Plan by Class Code Order for FY 2006-2007

CLASS	TITLE	GRADE	Minimum	Maximum	Minimum	Maximum
D8D3XX	GENERAL LABOR III	D38	2,605	3,665	31,260	43,980
D8E1TX	GROUND & NURSERY I	D35	2,414	3,397	28,968	40,764
D8E2XX	GROUND & NURSERY II	D38	2,605	3,665	31,260	43,980
D8E3XX	GROUND & NURSERY III	D44	3,012	4,242	36,144	50,904
D8F1IX	LTC TRAINEE I	D10	1,313	1,851	15,756	22,212
D8F2IX	LTC TRAINEE II	D15	1,484	2,088	17,808	25,056
D8F3IX	LTC TRAINEE III	D22	1,760	2,481	21,120	29,772
D8F4IX	LTC TRAINEE IV	D26	1,943	2,735	23,316	32,820
D8F5IX	LTC TRAINEE V	D30	2,143	3,015	25,716	36,180
D8F7IX	LTC TRAINEE VII	D38	2,605	3,665	31,260	43,980
D8G1TX	MATERIALS HANDLER I	D28	2,040	2,872	24,480	34,464
D8G2XX	MATERIALS HANDLER II	D36	2,481	3,489	29,772	41,868
D8G3XX	MATERIALS HANDLER III	D44	3,012	4,242	36,144	50,904
D8G4XX	MATERIALS SUPERVISOR	D52	3,663	5,156	43,956	61,872
D8H1TX	SECURITY I	D25	1,891	2,663	22,692	31,956
D8H2XX	SECURITY II	D30	2,143	3,015	25,716	36,180
D8H3XX	SECURITY III	D36	2,481	3,489	29,772	41,868
D9D1TX	LTC OPERATIONS I	D56	4,036	5,685	48,432	68,220
D9D2XX	LTC OPERATIONS II	D60	4,451	6,262	53,412	75,144
G1A2TX	POLICE COMMUNICATION TECH	G41	2,847	3,996	34,164	47,952
G1A3XX	POLICE COMMUNICATION SUPV	G52	3,736	5,237	44,832	62,844
G2C1IX	CUST SUPPORT INTERN	G41	2,847	3,996	34,164	47,952
G2C2TX	CUST SUPPORT COORD I	G45	3,142	4,405	37,704	52,860
G2C3XX	CUST SUPPORT COORD II	G50	3,560	4,988	42,720	59,856
G2C4XX	CUST SUPPORT COORD III	G58	4,324	6,063	51,888	72,756
G3A1IX	ADMIN ASSISTANT INT	G22	1,798	2,520	21,576	30,240
G3A2TX	ADMIN ASSISTANT I	G26	1,982	2,778	23,784	33,336
G3A3XX	ADMIN ASSISTANT II	G34	2,409	3,379	28,908	40,548
G3A4XX	ADMIN ASSISTANT III	G39	2,712	3,806	32,544	45,672
G3A5XX	OFFICE MANAGER I	G46	3,227	4,526	38,724	54,312
G3A6XX	OFFICE MANAGER II	G50	3,560	4,988	42,720	59,856
G3C2TX	LIBRARY TECHNICIAN I	G34	2,409	3,379	28,908	40,548
G3C3XX	LIBRARY TECHNICIAN II	G38	2,655	3,723	31,860	44,676
G3C4XX	LIBRARY TECHNICIAN III	G42	2,928	4,103	35,136	49,236
G3F1TX	SALES ASSISTANT I	G19	1,666	2,337	19,992	28,044
G3F2XX	SALES ASSISTANT II	G25	1,929	2,704	23,148	32,448
G3F3XX	SALES ASSISTANT III	G31	2,236	3,129	26,832	37,548
G3J1IX	STATE SERVICE TRAINEE I	G10	1,340	1,879	16,080	22,548
G3J2IX	STATE SERVICE TRAINEE II	G14	1,479	2,073	17,748	24,876
G3J3IX	STATE SERVICE TRAINEE III	G20	1,712	2,402	20,544	28,824
G3J4IX	STATE SERVICE TRAINEE IV	G26	1,982	2,778	23,784	33,336
G3J5IX	STATE SERVICE TRAINEE V	G32	2,296	3,219	27,552	38,628
H2A1IX	APP PROGRAMMER INTERN	H80	2,979	4,296	35,748	51,552
H2A2TX	APP PROGRAMMER I	H82	3,282	4,734	39,384	56,808
H2A3XX	APP PROGRAMMER II	H84	3,620	5,220	43,440	62,640
H2A4XX	APP PROGRAMMER III	H86	3,990	5,755	47,880	69,060
H2A6XX	APP PROGRAMMING MANAGER	H89	5,349	7,713	64,188	92,556
H2I1IX	IT TECHNICIAN I	H81	3,125	4,511	37,500	54,132
H2I2TX	IT TECHNICIAN II	H83	3,447	4,974	41,364	59,688
H2I3XX	IT PROFESSIONAL I	H85	3,801	5,482	45,612	65,784
H2I4XX	IT PROFESSIONAL II	H87	4,189	6,043	50,268	72,516
H2I5XX	IT PROFESSIONAL III	H88	4,618	6,661	55,416	79,932
H2I6XX	IT PROFESSIONAL IV	H89	5,349	7,713	64,188	92,556
H2I7XX	IT PROFESSIONAL V	H91 #	6,326	8,799	75,912	105,588
H2I8XX	IT PROFESSIONAL VI	H92 #	6,641	8,799	79,692	105,588
H2I9XX	IT PROFESSIONAL VII	H93 #	6,973	8,799	83,676	105,588
H3I1IX	MEDIA SPECIALIST INTERN	H10	1,868	2,698	22,416	32,376
H3I2TX	MEDIA SPECIALIST I	H16	2,165	3,123	25,980	37,476
H3I3XX	MEDIA SPECIALIST II	H22	2,504	3,615	30,048	43,380

Compensation Plan by Class Code Order for FY 2006-2007

CLASS	TITLE	GRADE	Minimum	Maximum	Minimum	Maximum
H3I4XX	MEDIA SPECIALIST III	H30	3,042	4,391	36,504	52,692
H3I5XX	MEDIA SPECIALIST IV	H34	3,355	4,840	40,260	58,080
H3I6XX	MEDIA SPECIALIST V	H40	3,886	5,603	46,632	67,236
H3U1IX	ARTS TECHNICIAN I	H11	1,912	2,756	22,944	33,072
H3U2TX	ARTS TECHNICIAN II	H17	2,211	3,189	26,532	38,268
H3U3XX	ARTS PROFESSIONAL I	H25	2,689	3,877	32,268	46,524
H3U4XX	ARTS PROFESSIONAL II	H29	2,963	4,272	35,556	51,264
H3U5XX	ARTS PROFESSIONAL III	H35	3,432	4,947	41,184	59,364
H3U6XX	ARTS PROFESSIONAL IV	H41	3,971	5,727	47,652	68,724
H4M1IX	TECHNICIAN I	H16	2,165	3,123	25,980	37,476
H4M2TX	TECHNICIAN II	H22	2,504	3,615	30,048	43,380
H4M3XX	TECHNICIAN III	H27	2,822	4,072	33,864	48,864
H4M4XX	TECHNICIAN IV	H33	3,268	4,713	39,216	56,556
H4M5XX	TECHNICIAN V	H41	3,971	5,727	47,652	68,724
H4R1XX	PROGRAM ASSISTANT I	H26	2,760	3,983	33,120	47,796
H4R2XX	PROGRAM ASSISTANT II	H31	3,113	4,486	37,356	53,832
H6G1IX	GENERAL PROFESSIONAL I	H26	2,760	3,983	33,120	47,796
H6G2TX	GENERAL PROFESSIONAL II	H31	3,113	4,486	37,356	53,832
H6G3XX	GENERAL PROFESSIONAL III	H37	3,602	5,194	43,224	62,328
H6G4XX	GENERAL PROFESSIONAL IV	H45	4,377	6,314	52,524	75,768
H6G5XX	GENERAL PROFESSIONAL V	H51	5,069	7,308	60,828	87,696
H6G6XX	GENERAL PROFESSIONAL VI	H55	5,586	8,057	67,032	96,684
H6G7XX	GENERAL PROFESSIONAL VII	H57	5,868	8,459	70,416	101,508
H6S1TX	SALES MANAGER I	H26	2,760	3,983	33,120	47,796
H6S2XX	SALES MANAGER II	H31	3,113	4,486	37,356	53,832
H6S3XX	SALES MANAGER III	H37	3,602	5,194	43,224	62,328
H6S4XX	STORE MANAGER	H45	4,377	6,314	52,524	75,768
I2A2TX	DESIGNER/PLANNER	I29	4,221	6,060	50,652	72,720
I2A3XX	ARCHITECT I	I34	4,755	6,825	57,060	81,900
I2A4XX	ARCHITECT II	I40	5,505	7,904	66,060	94,848
I2A5XX	ARCHITECT III	I44	6,070	8,711	72,840	104,532
I2B1TX	ELECTRONIC ENGINEER I	I38	5,242	7,525	62,904	90,300
I2B2XX	ELECTRONIC ENGINEER II	I42	5,780	8,299	69,360	99,588
I2B3XX	ELECTRONIC ENGINEER III	I46 #	6,373	8,799	76,476	105,588
I2B4XX	ELECTRONIC ENGINEER IV	I50 #	7,024	8,799	84,288	105,588
I2C1*	ENGINEER-IN-TRAINING I	I25	3,829	5,495	45,948	65,940
I2C2T*	ENGINEER-IN-TRAINING II	I30	4,314	6,190	51,768	74,280
I2C3**	ENGINEER-IN-TRAINING III	I34	4,755	6,825	57,060	81,900
I2C4**	PROFESSIONAL ENGINEER I	I37	5,128	7,363	61,536	88,356
I2C5**	PROFESSIONAL ENGINEER II	I44	6,070	8,711	72,840	104,532
I2C6**	PROFESSIONAL ENGINEER III	I53 #	7,579	8,799	90,948	105,588
I2C7**	PROFESSIONAL ENGINEER IV	I57 #	8,356	8,799	100,272	105,588
I5D1**	ENGR/PHYS SCI TECH I	I19	3,307	4,748	39,684	56,976
I5D2**	ENGR/PHYS SCI TECH II	I22	3,550	5,094	42,600	61,128
I5D3**	ENGR/PHYS SCI TECH III	I26	3,912	5,616	46,944	67,392
I5E1IX	ELECTRONICS SPEC INTERN	I10	2,648	3,800	31,776	45,600
I5E2TX	ELECTRONICS SPEC I	I16	3,066	4,402	36,792	52,824
I5E3XX	ELECTRONICS SPEC II	I22	3,550	5,094	42,600	61,128
I5E4XX	ELECTRONICS SPEC III	I28	4,108	5,896	49,296	70,752
I5E5XX	ELECTRONICS SPEC IV	I34	4,755	6,825	57,060	81,900
I9A1TX	LABORATORY COORD I	I18	3,220	4,620	38,640	55,440
I9A2XX	LABORATORY COORD II	I24	3,728	5,349	44,736	64,188
I9A3XX	LABORATORY COORD III	I31	4,432	6,361	53,184	76,332
J2B1TX	CHILD CARE AIDE	J11	1,638	2,392	19,656	28,704
J2B2XX	EARLY CHILDHOOD EDUC I	J15	1,805	2,640	21,660	31,680
J2B3XX	EARLY CHILDHOOD EDUC II	J19	1,992	2,912	23,904	34,944
		# Identifies Lid Class				

**COMPENSATION PLAN 2006-2007
BY CLASS CODE**

Page 151

The following Premium Pay Rates for Shift Differential and On-Call are effective July 1, 2006

SHIFT DIFFERENTIAL RATES	SHIFT	WEEKDAY	WEEKEND/HOLIDAY
Non-Health Care Services Classes (class codes not beginning with "C")	1st	N/A	N/A
	2nd	7.50%	7.50%
	3rd	10%	10%
Health Care Services Classes (class codes beginning with "C")	1st	N/A	7.50%
	2nd	7.50%	14%
	3rd	14%	20%

ON-CALL	ON-CALL RATE
General Employees	\$2.00 per hour
Physicians Assistant Only (In Primary Medical Care Provider Class)	\$669.82 per week*

* represents a 3.7% increase from salary survey implementation.

Pay Differential Code	Pay Differential
0	No Pay Differential
1	Shift Differential Eligible Only
2	On-Call Eligible Only
3	Shift Differential AND On-Call Eligible

University Contribution to Employee Benefits				
Faculty and Professional Exempt		Classified		
		University Plan	State Plan	
Employee Only	\$262.00	\$241.00	\$244.00	
Employee + Children	\$438.00	\$391.00	\$381.00	
Employee + Spouse	\$438.00	\$419.00	\$413.00	
Family	\$593.00	\$587.00	\$567.00	