

## Office of Planning, Budget, and Analysis

[Strategic Planning](#)[Research & Analysis](#)[Budget & Finances](#)[About PBA](#)[PBA Home](#) > [Campus Budget & Finances](#) > [Current Funds Budget](#) > FY 2007-2008

## Current Funds Budget FY 2007-2008

University of Colorado  
Boulder Campus

Description (*)	State Appropriated Funding	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY 2007 Est. Actuals Total Current Funds
<b>REVENUES</b>					
Student Tuition and Fees					
Resident Tuition - COF	\$43,448,243	\$0	\$0	\$43,448,243	\$41,404,544
Resident Tuition - Student Share	\$125,169,693	\$0	\$0	\$125,169,693	\$108,196,024
Non-Resident Tuition	\$197,787,573	\$0	\$0	\$197,787,573	\$193,477,878
Other Tuition - Continuing Education	\$0	\$15,051,200	\$0	\$15,051,200	\$14,820,125
Student Fees	\$11,177,819	\$30,162,124	\$0	\$41,339,943	\$38,103,223
<i>Subtotal--Student Tuition and Fees</i>	<i>\$377,583,328</i>	<i>\$45,213,324</i>	<i>\$0</i>	<i>\$422,796,652</i>	<i>\$396,001,794</i>
Investment and Interest Income	\$0	\$76,000	\$831,137	\$907,137	\$1,338,453
Grants and Contracts					
Federal Grants & Contracts	\$0	\$0	\$209,783,869	\$209,783,869	\$200,151,978
State and Local Grants & Contracts	\$0	\$0	\$9,174,699	\$9,174,699	\$8,606,754
Fee-For-Service Contract	\$35,971,128	\$0	\$0	\$35,971,128	\$31,064,641
<i>Subtotal--Grants and Contracts</i>	<i>\$35,971,128</i>	<i>\$0</i>	<i>\$218,958,568</i>	<i>\$254,929,696</i>	<i>\$239,823,373</i>
Private/other gifts, grants and contracts	\$0	\$0	\$50,361,741	\$50,361,741	\$49,212,711
Sales and Services of educational departments	\$0	\$28,526,675	\$0	\$28,526,675	\$27,058,980
Auxiliary Operating revenues	\$0	\$132,071,424	\$0	\$132,071,424	\$118,876,533
Health Services	\$0	\$0	\$0	\$0	\$0
Other Revenues					
Indirect cost reimbursement	\$42,037,137	\$10,450,942	\$0	\$52,488,079	\$51,250,242

Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0
Other sources	\$3,596,581	\$9,189,428	\$0	\$12,786,009	\$20,691,524
<b>TOTAL REVENUES</b>	<b>\$459,188,174</b>	<b>\$225,527,793</b>	<b>\$270,151,446</b>	<b>\$954,867,413</b>	<b>\$904,253,610</b>
<b>EXPENDITURES</b>					
Educational and General					
Instruction	\$260,632,998	\$25,052,699	\$25,802,376	\$311,488,073	\$296,723,966
Research	\$2,695,978	\$522,734	\$196,154,500	\$199,373,212	\$190,610,041
Public Service	\$770,655	\$2,334,800	\$2,653,860	\$5,759,315	\$5,472,242
Academic Support	\$67,810,154	\$3,899,540	\$3,335,810	\$75,045,504	\$70,024,928
Student Services	\$27,387,006	\$33,393,724	\$2,400,681	\$63,181,411	\$62,670,839
Institutional Support	\$30,457,834	\$3,458,890	\$767,967	\$34,684,691	\$33,161,865
Operations of Plant	\$52,846,320	\$0	\$1,231,992	\$54,078,312	\$51,194,309
Scholarships and Fellowships	\$16,587,229	\$6,098,568	\$33,525,906	\$56,211,703	\$49,085,274
Auxiliary operating expenditures	\$0	\$117,565,600	\$0	\$117,565,600	\$109,425,000
Health Services	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$459,188,174</b>	<b>\$192,326,555</b>	<b>\$265,873,092</b>	<b>\$917,387,821</b>	<b>\$868,368,464</b>
<b>TRANSFERS BETWEEN FUNDS</b>					
Mandatory transfers					
Principal and interest	\$0	\$25,295,103	\$0	\$25,295,103	\$20,040,084
Renewals and replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/other	\$0	\$0	\$0	\$0	\$0
<i>Subtotal Mandatory transfers</i>	<i>\$0</i>	<i>\$25,295,103</i>	<i>\$0</i>	<i>\$25,295,103</i>	<i>\$20,040,084</i>
Voluntary transfers and other					
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$7,906,135	\$4,278,354	\$12,184,489	\$15,845,062
<i>Subtotal Voluntary transfers</i>	<i>\$0</i>	<i>\$7,906,135</i>	<i>\$4,278,354</i>	<i>\$12,184,489</i>	<i>\$15,845,062</i>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>\$459,188,174</b>	<b>\$225,527,793</b>	<b>\$270,151,446</b>	<b>\$954,867,413</b>	<b>\$904,253,610</b>
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0

---

(\* 1) This schedule does not include revenue or expenses associated with the Direct Lending Program. Direct Lending is reported outside of the current funds. For FY2007, the Direct Lending amount is estimated to be \$113M and \$117M in FY2008. Pell and Work Study financial aid are in the Restricted Fund. This schedule removes Restricted Fund revenue equal to the indirect costs associated with research activities (\$51M FY2007 and \$52M in FY2008).

2) Revenue associated with research activity indirect costs is reflected only in the General Fund and Auxiliary Fund.

3) State financial aid of \$7.0M for FY2007 and \$7.3M in FY2008 is included within state and local grants and contracts.

4) Internal service revenue/expense activity is excluded from this schedule.

5) All auxiliary tuition for Continuing Education is classified as other tuition on this schedule.

6) Scholarship allowance, fixed assets and other GASB-related adjustments are not included in the above figures.

7) Scholarship budget in the General Fund is estimated to be \$23.6M in FY2007 and \$30.4M in FY2008; however, actual scholarship activity is reflected in multiple expenditure categories.

Last revision

08/17/07

---

[PBA Home](#) | [Strategic Planning](#) | [Institutional Research & Analysis](#) | [Budget & Finances](#) | [Questions? Comments?](#)

15 UCB, University of Colorado at Boulder, Boulder, CO 80309-0015, (303)492-8631

© 2001, The Regents of the University of Colorado