

## Office of Planning, Budget, and Analysis

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**University of Colorado at Boulder**  
**Board of Regents Approved Current Funds Budgets**  
**FY 2000-01**

Description	State Appropriated Funding	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	Total (2000) Current Funds (1)
<b>REVENUES</b>					
State Appropriation:					
Current Operations	\$79,685,479	\$0	\$7,926,000	\$87,611,479	\$83,253,649
Health Care Fiscal Oversight	\$0	\$0	\$0	\$0	\$0
Student Tuition and Fees	\$176,745,595	\$21,434,800	\$0	\$198,180,395	\$189,994,873
Investment and Interest Income	\$0	\$650,000	\$550,000	\$1,200,000	\$1,516,005
Federal grants, contracts and advances	\$0	\$0	\$241,789,300	\$241,789,300	\$241,035,600
State and local grants and contracts	\$0	\$0	\$3,597,500	\$3,597,500	\$3,746,500
Private/other gifts, grants and contracts	\$0	\$0	\$26,212,340	\$26,212,340	\$22,227,700
Sales and Services of educational departments	\$0	\$15,560,383	\$0	\$15,560,383	\$15,428,012
Auxiliary Operating revenues	\$0	\$92,437,502	\$0	\$92,437,502	\$87,741,819
Hospital and clinics	\$0	\$0	\$0	\$0	\$0
Other Revenues					
Indirect cost reimbursement	\$29,944,997	\$5,174,000	\$0	\$35,118,997	\$34,413,354
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0
Other sources	\$5,626,589	\$12,490,235	\$0	\$18,116,824	\$20,994,009

<b>TOTAL REVENUES</b>	<b>\$292,002,660</b>	<b>\$147,746,920</b>	<b>\$280,075,140</b>	<b>\$719,824,720</b>	<b>\$700,351,521</b>
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**EXPENDITURES**

Educational and General:

Instruction	\$148,976,943	\$12,540,774	\$14,589,620	\$176,107,337	\$167,338,426
Research	\$12,781,678	\$2,191,789	\$156,854,220	\$171,827,687	\$169,817,408
Public Service	\$631,493	\$3,850,192	\$1,726,500	\$6,208,185	\$6,187,211
Academic Support	\$49,322,360	\$663,662	\$2,856,900	\$52,842,922	\$48,482,163

Student Services	\$16,207,026	\$18,679,829	\$1,547,300	\$36,434,155	\$36,801,890
Institutional Support	\$31,751,491	\$922,054	\$1,527,900	\$34,201,445	\$33,714,663
Operations of Plant	\$26,828,120	\$0	\$48,000	\$26,876,120	\$24,360,936
Scholarships and Fellowships	\$7,502,014	\$3,016,770	\$96,545,300	\$107,064,084	\$107,508,347
Auxiliary operating expenditures	\$0	\$81,260,723	\$4,379,400	\$85,640,123	\$82,735,544
Hospital and Clinics	\$0	\$0	\$0	\$0	\$0
Health Care fiscal oversight	\$0	\$0	\$0	\$0	\$0

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<b>TOTAL EXPENDITURES</b>	<b>\$294,001,125</b>	<b>\$123,125,793</b>	<b>\$280,075,140</b>	<b>\$697,202,058</b>	<b>\$676,946,588</b>
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**TRANSFERS BETWEEN FUNDS**

## Mandatory Transfers:

Principal and interest	\$0	\$15,340,680	\$25,000	\$15,365,680	\$9,852,605
Renewals and replacements	\$0	\$0	\$0	\$0	\$85,247
Matching funds/other	\$0	\$0	\$8,482	\$8,482	\$3,500
Subtotal Mandatory Transfers	\$0	\$15,340,680	\$33,482	\$15,374,162	\$9,941,352

## Voluntary transfers and other:

Restricted receipts to be expended in future years	\$0	\$0	(\$1,500,000)	(\$1,500,000)	(\$490,500)
Other	(\$1,998,465)	\$11,611,061	\$1,250,000	\$10,862,596	\$8,421,519
Subtotal Voluntary Transfers	(\$1,998,465)	\$11,611,061	(\$250,000)	\$9,362,596	\$7,931,019

**TOTAL EXPENDITURES, TRANSFERS, & OTHER DEDUCTIONS**

Net Increase (Decrease) in Fund Balances

<b>\$292,002,660</b>	<b>\$150,077,534</b>	<b>\$279,858,622</b>	<b>\$721,938,816</b>	<b>\$694,818,959</b>
\$0	(\$2,330,614)	\$216,518	(\$2,114,096)	\$5,532,562

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(1) These numbers represent the FY2000 budget as originally adopted.

Last revision 04/05/07

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