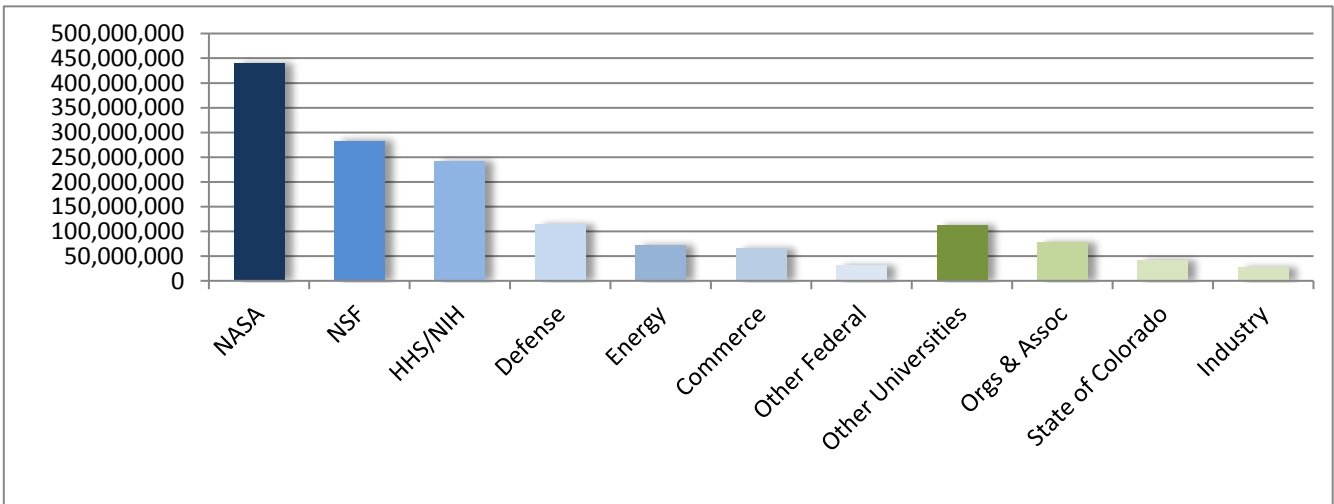


UNIVERSITY OF COLORADO BOULDER

PROPOSALS BY FUNDING AGENCY

FISCAL YEAR 2015

FEDERAL AGENCIES	Number of Proposals	Proposed Amount
DEPARTMENT OF AGRICULTURE	13	1,458,165
DEPARTMENT OF COMMERCE	31	66,201,591
DEPARTMENT OF DEFENSE	96	113,404,994
DEPARTMENT OF EDUCATION	18	13,427,783
DEPARTMENT OF ENERGY	60	68,722,100
DEPARTMENT OF ENERGY LABS (except NREL)	27	2,972,466
DEPARTMENT OF HEALTH AND HUMAN SERVICES (NIH)	211	242,242,088
DEPARTMENT OF THE INTERIOR	26	3,602,309
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	344	438,940,385
NATIONAL SCIENCE FOUNDATION	530	282,984,502
OTHER FEDERAL AGENCIES ¹	44	12,684,642
FEDERAL AGENCIES	1,400	1,246,641,025
NATIONAL RENEWABLE ENERGY LABORATORY ²	30	5,295,311
OTHER UNIVERSITIES ³	249	112,236,032
STATE OF COLORADO (includes state funded universities) ⁴	86	41,214,361
INDUSTRY	161	26,291,342
FOUNDATIONS	96	27,980,473
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	39	13,928,847
ORGANIZATIONS AND ASSOCIATIONS	176	78,541,319
OTHER	15	1,217,416
NON-FEDERAL AGENCIES	852	306,705,101
TOTAL PROPOSALS SUBMITTED FOR FISCAL YEAR 2015	2,252	1,553,346,126



Notes

- 1 Other Federal Agencies include: Department of Justice (3 Proposals), Environmental Protection Agency (3), Federal Aviation Administration (4), Homeland Security (1), Institute of Museum and Library Services (2), National Endowment for the Arts (1), National Endowment for the Humanities (6), Peace Corps (1), Smithsonian Institution (4), State Department (1), Tennessee Valley Authority (2), Transportation (2), U.S. Agency for International Development (3), Veterans Administration (9), Vietnam Education Foundation (1)
- 2 The National Renewable Energy Laboratory (NREL) is operated by a consortium of universities and Battelle, a private management company. Some universities count NREL awards as federal funding, but historically, UCB has counted this agency as non-federal.
- 3 Most funding from other universities originates with the federal government, but, historically, UCB has counted these agencies as non-federal.
- 4 Colorado State Agencies includes: Colorado Center for Drug Discovery (1 Proposal), Colorado School of Mines (3), Colorado State University (5), Department of Education (6), Department of Human Services (3), Department of Public Health and Environment (9), Department of Transportation (6), Office of Economic Development and International Trade (16), University of Colorado Colorado Springs (1), University of Colorado Denver (35), and the Colorado Water Conservation Board (1)

UNIVERSITY OF COLORADO BOULDER
PROPOSALS BY DEPARTMENT
FISCAL YEAR 2015

CAMPUS UNITS	Number of Proposals	Amount
ADMINISTRATION & COLLEGES		
ADMISSIONS	1	1,500
CONTINUING EDUCATION	1	60,334
LIBRARY	2	182,468
OFFICE OF INFORMATION TECHNOLOGY	3	3,204,843
LEEDS SCHOOL OF BUSINESS	6	2,485,421
POLICE	1	8,420
SCHOOL OF EDUCATION	47	19,505,681
BUENO	4	3,992,379
SCHOOL OF LAW	3	1,429,525
STUDENT AFFAIRS	4	2,148,766
TOTAL ADMINISTRATION & COLLEGES	72	33,019,337
COLLEGE OF ARTS & SCIENCES		
ADMINISTRATION	1	2,000
ANDERSON LANGUAGE & TECHNOLOGY CENTER	1	98,721
ANTHROPOLOGY	15	2,532,147
APPLIED MATHEMATICS	17	7,447,722
ASIAN LANGUAGES & CIVILIZATIONS	1	482,333
ASTROPHYSICAL & PLANETARY SCIENCES	1	14,879
ATMOSPHERIC & OCEANIC SCIENCES	23	8,867,358
CENTER FOR ASIAN STUDIES	3	336,140
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	71	210,824,096
CENTER FOR INTEGRATED PLASMA STUDIES	8	2,540,268
CENTER FOR NATIVE AMERICAN & INDIGENOUS STUDIES	1	500,000
CENTER TO ADVANCE RESEARCH & TRAINING IN SOCIAL SCIENCES	7	1,106,894
CHEMISTRY & BIOCHEMISTRY	140	59,472,384
COMMUNICATIONS	2	483,179
ECOLOGY & EVOLUTIONARY BIOLOGY	28	6,560,458
ECONOMICS	3	100,691
ENGLISH	1	29,959
ENVIRONMENTAL STUDIES PROGRAM	10	3,198,515
FISKE PLANETARIUM	4	2,749,685
GEOGRAPHY	22	5,658,037
GEOLOGICAL SCIENCES	14	4,110,146
GERMANIC & SLAVIC LANGUAGES & LITERATURES	1	98,120
HISTORY	3	238,469
INTEGRATIVE PHYSIOLOGY	39	37,182,203
LATIN AMERICAN STUDIES CENTER	1	10,000
LINGUISTICS	2	1,177,129
MATHEMATICS	24	4,171,409
MUSIC	5	391,883
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY	80	38,571,322
PHILOSOPHY	2	93,149
PHYSICS	67	35,476,078
POLITICAL SCIENCE	3	279,180
PROGRAM IN ENVIRONMENTAL DESIGN	2	331,769
PSYCHOLOGY & NEUROSCIENCE	91	92,074,177
SPEECH, LANGUAGE & HEARING SCIENCE	7	1,561,033
THEATRE	1	74,159
TOTAL COLLEGE OF ARTS & SCIENCES	701	528,845,692

COLLEGE OF ENGINEERING & APPLIED SCIENCE

ADMINISTRATION	3	263,962
AEROSPACE ENGINEERING SCIENCE	179	57,267,694
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY	6	1,807,173
CHEMICAL & BIOLOGICAL ENGINEERING	88	56,221,473
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	140	51,495,605
COLORADO SPACE GRANT CONSORTIUM	2	4,557,276
COMPUTER SCIENCE	73	38,654,623
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	95	56,535,912
ENGINEERING MANAGEMENT PROGRAM	1	5,000
INTEGRATED TEACHING & LEARNING LAB	1	850,556
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	2	824,510
MECHANICAL ENGINEERING	116	48,924,112
TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	706	317,407,895

GRADUATE SCHOOL & RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	18	10,204,848
CENTER FOR STEM LEARNING	12	2,884,344
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	258	89,055,501
GRADUATE SCHOOL	7	1,195,930
INSTITUTE FOR BEHAVIORAL GENETICS	26	39,563,670
INSTITUTE OF ARCTIC & ALPINE RESEARCH	96	31,423,728
INSTITUTE OF BEHAVIORAL SCIENCE	58	37,393,081
INSTITUTE OF COGNITIVE SCIENCE	35	36,284,635
JILA	45	111,609,651
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	188	259,706,148
MUSEUM	20	4,324,265
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE	10	50,427,401
TOTAL GRADUATE SCHOOL & RESEARCH INSTITUTES	773	674,073,202

TOTAL FY 2015 (JULY 1, 2014 - JUNE 30, 2015)**2252 1,553,346,126**

Notes

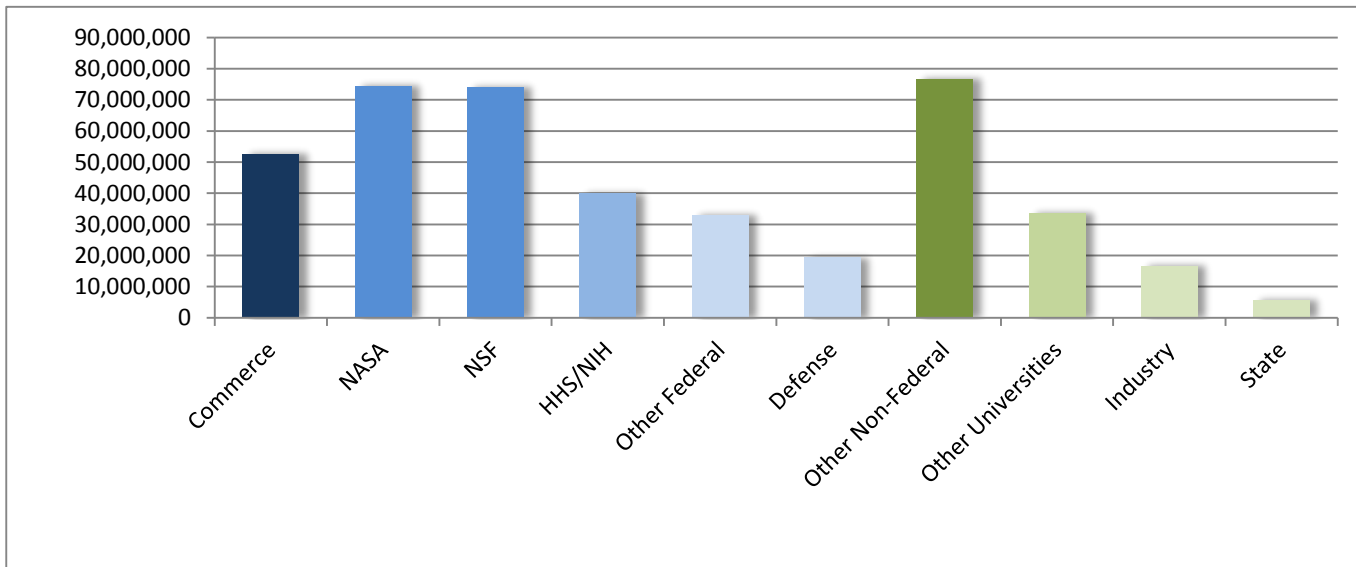
- This report includes all the proposals submitted during fiscal year 2015. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2015, but there is no one-to-one relationship between proposals and awards in these reports.
- The number of proposals is calculated from the total number of submissions during the fiscal year.
- The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and often are higher than the actual awarded amount.

UNIVERSITY OF COLORADO BOULDER

AWARDS BY FUNDING AGENCY

FISCAL YEAR 2015

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	12	721,235
DEPARTMENT OF COMMERCE	59	52,616,568
DEPARTMENT OF DEFENSE	109	19,285,323
DEPARTMENT OF EDUCATION	19	5,744,730
DEPARTMENT OF ENERGY	48	13,629,885
DEPARTMENT OF ENERGY LABS (except NREL)	43	1,857,497
DEPARTMENT OF HEALTH AND HUMAN SERVICES (NIH)	150	39,900,711
DEPARTMENT OF THE INTERIOR	33	3,312,922
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	400	74,343,802
NATIONAL SCIENCE FOUNDATION	350	74,054,235
OTHER FEDERAL AGENCIES ¹	43	7,742,598
	1,266	293,209,505
NON-FEDERAL AGENCIES		
NATIONAL RENEWABLE ENERGY LABORATORY ²	40	2,330,863
OTHER UNIVERSITIES ³	229	33,675,534
STATE OF COLORADO (includes state funded universities)	44	5,558,972
INDUSTRY	165	16,557,726
FOUNDATIONS	71	13,171,869
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	37	45,072,123
ORGANIZATIONS AND ASSOCIATIONS	161	15,023,916
OTHER	13	993,434
	760	132,384,437
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2015	2,026	425,593,942



Notes

- 1 Other Federal Agencies include: Central Intelligence Agency (5 awards), Department of Justice (2), Environmental Protection Agency (7), Federal Aviation Administration (8), Housing and Urban Development (2), National Endowment for the Humanities (1), Peace Corps (1), Smithsonian Institution (5), Tennessee Valley Authority (2), Federal Highway Administration (1), Veterans Affairs (4).
- 2 The National Renewable Energy Laboratory (NREL) is operated by a consortium of universities and a private management company, Battelle. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 3 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal.

UNIVERSITY OF COLORADO BOULDER
AWARDS BY DEPARTMENT
FISCAL YEAR 2015

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION & COLLEGES		
ACADEMIC AFFAIRS	5	499,244
ADMISSIONS	1	1,500
CAREER SERVICES	1	40,000
COLLEGE OF MEDIA, COMMUNICATION & INFORMATION	1	20,202
FACILITIES MANAGEMENT	1	128,044
LEEDS SCHOOL OF BUSINESS	4	1,215,125
LIBRARY	1	24,916
OFFICE OF INFORMATION TECHNOLOGY	4	388,252
SCHOOL OF EDUCATION	36	5,551,999
BUENO	8	3,151,983
SCHOOL OF LAW	9	1,817,012
STUDENT AFFAIRS	1	310,164
TOTAL ADMINISTRATION & COLLEGES	72	13,148,441
COLLEGE OF ARTS & SCIENCES		
ANTHROPOLOGY	8	857,277
APPLIED MATHEMATICS	12	1,313,039
ASTROPHYSICAL & PLANETARY SCIENCES	1	14,879
ATMOSPHERIC & OCEANIC SCIENCES	14	1,036,460
CENTER FOR ASIAN STUDIES	7	267,836
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	82	4,832,340
CENTER FOR INTEGRATED PLASMA STUDIES	7	932,293
CENTER OF THE AMERICAN WEST	1	81,592
CENTER TO ADVANCE RESEARCH & TRAINING IN SOCIAL SCIENCES	6	790,384
CHEMISTRY & BIOCHEMISTRY	87	15,868,425
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	3	162,210
ECOLOGY & EVOLUTIONARY BIOLOGY	20	2,704,866
ECONOMICS	3	39,919
ENVIRONMENTAL STUDIES PROGRAM	6	740,753
FISKE PLANETARIUM	1	10,714
GEOGRAPHY	14	845,399
GEOLOGICAL SCIENCES	19	3,560,200
HISTORY	2	53,900
INTEGRATIVE PHYSIOLOGY	23	3,659,193
LATIN AMERICAN STUDIES CENTER	1	10,000
LINGUISTICS	1	172,290
MATHEMATICS	5	83,443
MOLECULAR, CELLULAR, & DEVELOPMENTAL BIOLOGY	47	10,714,074
PHILOSOPHY	3	235,827
PHYSICS	80	11,315,730
POLITICAL SCIENCE	1	7,149
PROGRAM IN ENVIRONMENTAL DESIGN	1	37,000
PSYCHOLOGY & NEUROSCIENCE	63	10,808,421
SOCIOLOGY	1	133,400
SPEECH, LANGUAGE & HEARING SCIENCE	10	1,954,082
TOTAL COLLEGE OF ARTS & SCIENCES	529	73,243,094

COLLEGE OF ENGINEERING & APPLIED SCIENCE

ADMINISTRATION	3	44,975
AEROSPACE ENGINEERING	156	15,233,211
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY	9	3,522,154
CHEMICAL & BIOLOGICAL ENGINEERING	74	18,620,551
CHEM ENGR - RASEI		182,875
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	95	16,109,040
CEAE - RASEI		24,575
COLORADO SPACE GRANT CONSORTIUM	2	1,074,157
COMPUTER SCIENCE	38	5,604,831
COMP SCI - BIOFRONTIERS		42,348
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	74	12,540,028
ECEE - RASEI		31,500
ENGINEERING MANAGEMENT PROGRAM	1	5,000
MECHANICAL ENGINEERING	102	9,959,106
TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	554	82,994,350

GRADUATE SCHOOL & RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	39	7,559,742
CENTER FOR LIMB ATMOSPHERIC SOUNDING	2	62,652
CENTER FOR STEM LEARNING	7	756,485
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	264	80,353,735
GRADUATE SCHOOL	12	5,565,443
GRADUATE TEACHER PROGRAM	1	53,374
INSTITUTE FOR BEHAVIORAL GENETICS	26	6,403,635
INSTITUTE OF ARCTIC & ALPINE RESEARCH	100	13,159,790
INSTITUTE OF BEHAVIORAL SCIENCE	43	7,773,987
INSTITUTE OF COGNITIVE SCIENCE	31	5,324,148
JILA	83	19,291,325
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	233	106,775,785
MUSEUM	16	1,044,205
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE (RASEI)	13	2,008,057
SUSTAINABILITY INNOVATION LAB	1	75,694
TOTAL GRADUATE SCHOOL & RESEARCH INSTITUTES	871	256,208,057

TOTAL FY 2015 (JULY 1, 2014 - JUNE 30, 2015)**2,026 425,593,942**

Notes

- A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- The value of awards is calculated from the amount of funds obligated by the sponsor during the fiscal year for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread out the total obligations over several years. Award totals include direct and indirect costs.
- The report includes all the award actions taken during fiscal year 2015 (7/1/2014 - 6/30/2015). Typically, an award is received 6-12 months after submission of a proposal. There may be some overlap with proposals submitted during FY15, but there is no one-to-one relationship between proposals and awards in these reports.

UNIVERSITY OF COLORADO BOULDER
Awards by Department with Affiliated Funds
FISCAL YEAR 2015

CAMPUS UNITS	Number of Awards	Award Amount	Affiliated Funds
ADMINISTRATION & COLLEGES			
ACADEMIC AFFAIRS	5	499,244	
ADMISSIONS	1	1,500	
CAREER SERVICES	1	40,000	
COLLEGE OF MEDIA, COMMUNICATION & INFORMATION	1	20,202	
FACILITIES MANAGEMENT	1	128,044	128,044
LIBRARY	1	24,916	
OFFICE OF INFORMATION TECHNOLOGY	4	388,252	
LEEDS SCHOOL OF BUSINESS	4	1,215,125	386,851
SCHOOL OF EDUCATION	36	5,551,999	1,841,851
BUENO	8	3,151,983	
SCHOOL OF LAW	9	1,817,012	
STUDENT AFFAIRS	1	310,164	500
TOTAL ADMINISTRATION & COLLEGES	72	13,148,441	
COLLEGE OF ARTS & SCIENCES			
ANTHROPOLOGY	8	857,277	63,711
APPLIED MATHEMATICS	12	1,313,039	736,541
ASTROPHYSICAL & PLANETARY SCIENCES	1	14,879	6,678,717
ATMOSPHERIC & OCEANIC SCIENCES	14	1,036,460	948,785
CENTER FOR ASIAN STUDIES	7	267,836	
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	82	4,832,340	4,955,258
CENTER FOR INTEGRATED PLASMA STUDIES	7	932,293	897,503
CENTER OF THE AMERICAN WEST	1	81,592	
CENTER TO ADVANCE RESEARCH & TRAINING IN SOCIAL SCIENCES	6	790,384	579,184
CHEMISTRY & BIOCHEMISTRY	87	15,868,425	15,230,311
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	3	162,210	
COMMUNICATIONS			599,320
ECOLOGY & EVOLUTIONARY BIOLOGY	20	2,704,866	1,737,128
ECONOMICS	3	39,919	
ENVIRONMENTAL STUDIES PROGRAM	6	740,753	920,820
FISKE PLANETARIUM	1	10,714	
GEOGRAPHY	14	845,399	4,130,564
GEOLOGICAL SCIENCES	19	3,560,200	10,351,646
HISTORY	2	53,900	124,856
INTEGRATIVE PHYSIOLOGY	23	3,659,193	2,038,823
LATIN AMERICAN STUDIES CENTER	1	10,000	
LINGUISTICS	1	172,290	657,682
MATHEMATICS	5	83,443	
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY	47	10,714,074	6,199,415
PHILOSOPHY	3	235,827	
PHYSICS	80	11,315,730	13,178,091
POLITICAL SCIENCE	1	7,149	
PROGRAM IN ENVIRONMENTAL DESIGN	1	37,000	299,219
PSYCHOLOGY & NEUROSCIENCE	63	10,808,421	7,117,715
SOCIOLOGY	1	133,400	1,474,958
SPEECH, LANGUAGE & HEARING SCIENCE	10	1,954,082	
TOTAL COLLEGE OF ARTS & SCIENCES	529	73,243,094	

COLLEGE OF ENGINEERING & APPLIED SCIENCE

ADMINISTRATION	3	44,975	
AEROSPACE ENGINEERING SCIENCES	156	15,233,211	5,536,452
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY	9	3,522,154	654,278
CHEMICAL & BIOLOGICAL ENGINEERING	74	18,620,551	5,240,204
CHEM ENGR - RASEI		182,875	
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	95	16,109,040	4,997,593
CEAE - RASEI		24,575	
COLORADO SPACE GRANT CONSORTIUM	2	1,074,157	
COMPUTER SCIENCE	38	5,604,831	3,569,117
COMP SCI - BIOFRONTIERS		42,348	
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	74	12,540,028	5,141,921
ECEE - RASEI		31,500	
ENGINEERING MANAGEMENT PROGRAM	1	5,000	
MECHANICAL ENGINEERING	102	9,959,106	8,018,836
TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	554	82,994,350	

GRADUATE SCHOOL & RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	39	7,559,742	7,670,423
CENTER FOR LIMB ATMOSPHERIC SOUNDING	2	62,652	
CENTER FOR STEM LEARNING	7	756,485	579,184
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	264	80,353,735	13,281,272
GRADUATE SCHOOL	12	5,565,443	53,374
GRADUATE TEACHER PROGRAM	1	53,374	96,474
INSTITUTE FOR BEHAVIORAL GENETICS	26	6,403,635	3,847,796
INSTITUTE OF ARCTIC & ALPINE RESEARCH	100	13,159,790	6,042,972
INSTITUTE OF BEHAVIORAL SCIENCE	43	7,773,987	2,199,940
INSTITUTE OF COGNITIVE SCIENCE	31	5,324,148	5,844,019
JILA	83	19,291,325	10,540,245
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	233	106,775,785	9,225,487
MUSEUM	16	1,044,205	776,063
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE (RASEI)	13	2,008,057	1,981,294
SUSTAINABILITY INNOVATION LAB	1	75,694	
TOTAL GRADUATE SCHOOL & RESEARCH INSTITUTES	871	256,208,057	

TOTAL FY 2015 (JULY 1, 2014 - JUNE 30, 2015)**2,026 425,593,942**

Notes

- Affiliated Funds are defined as support to faculty members managed by departments or units other than the faculty member's home departments or units. The "total activity" of the faculty member(s) in a particular department can be estimated by adding the department/unit award amount with the affiliated fund amount.
- If a single account number has been assigned each affiliated department gets full credit for the total dollar amount received.
- If multiple account numbers have been assigned each department gets credit for only the dollar amount associated with each individual account number.

UNIVERSITY OF COLORADO BOULDER
EXPENDITURES BY FUNDING AGENCY
FISCAL YEAR 2015

FEDERAL AGENCIES	<u>Payments Received</u>
CENTRAL INTELLIGENCE AGENCY	107,925
DEPARTMENT OF AGRICULTURE	905,260
DEPARTMENT OF COMMERCE	64,370,631
DEPARTMENT OF DEFENSE	22,992,560
DEPARTMENT OF EDUCATION	5,323,834
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	16,340,703
DEPARTMENT OF HEALTH & HUMAN SERVICES (NIH)	39,731,009
DEPARTMENT OF JUSTICE	129,091
DEPARTMENT OF STATE	1,500
DEPARTMENT OF THE INTERIOR	2,550,559
DEPARTMENT OF TRANSPORTATION	259,081
ENVIRONMENTAL PROTECTION AGENCY	1,593,931
HOUSING & URBAN DEVELOPMENT	57,241
NATIONAL AERONAUTICS & SPACE ADMINISTRATION	64,516,913
NATIONAL FOUNDATION ON THE ARTS & THE HUMANITIES	321,049
NATIONAL SCIENCE FOUNDATION	71,668,102
VETERANS ADMINISTRATION	428,177
OTHER FEDERAL	1,651,465
	292,949,031
FEDERAL FLOW-THRU	
ASSOCIATIONS & FOUNDATIONS	1,968,977
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	6,204,333
OTHER LOCAL GOVERNMENTS IN COLORADO	1,104,816
PRIVATE FEDERAL	8,210,939
PRIVATE FOR PROFIT HOSPITALS	113,527
PRIVATE NON-PROFIT HOSPITALS	441,189
PRIVATE NON-PROFITS	6,512,149
PRIVATE UNIVERSITIES	9,262,129
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	25,140,386
STATE OF COLORADO UNIVERSITIES	2,769,379
	61,727,824
OTHER	
ASSOCIATIONS & FOUNDATIONS	11,668,585
INTERNATIONAL	8,245,203
LOCAL GOVERNMENTS IN COLORADO	310,381
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	381,393
PRIVATE	10,917,020
PRIVATE NON-PROFITS	476,824
PRIVATE UNIVERSITIES	683,170
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	1,106,067
STATE OF COLORADO UNIVERSITIES	1,693,883
STATE OF COLORADO	176,425
	35,658,951
Grand Total	390,335,806

- Note
This expenditure report counts only those funds advanced or reimbursed to UCB during the fiscal year.

UNIVERSITY OF COLORADO BOULDER
RESEARCH EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2015

	<u>Payments Received</u>
ADMINISTRATION & COLLEGES	
ADMINISTRATION	127,677
COLLEGE OF MEDIA, COMMUNICATION & INFORMATION	17,689
CONTINUING EDUCATION	(7,181)
FACULTY AFFAIRS	10,546
LEEDS SCHOOL OF BUSINESS	2,183,248
LIBRARIES	90,449
OFFICE OF DIVERSITY, EQUITY & COMMUNITY ENGAGEMENT	815,584
OFFICE OF INFORMATION TECHNOLOGY	146,827
PROGRAM IN ENVIRONMENTAL DESIGN	132,767
SCHOOL OF EDUCATION	4,024,434
BUENO	4,450,349
SCHOOL OF LAW	1,858,748
NATURAL RESOURCES LAW CENTER	110,243
STUDENT AFFAIRS	1
CAREER SERVICES	11,112,039
STUDENT ACADEMIC SERVICE CENTER	218,102
UNDERGRADUATE EDUCATION	11,439
ADMISSIONS	1,500
OFFICE OF FINANCIAL AID	4,496,535
	<u>29,800,996</u>
COLLEGE OF ARTS & SCIENCES	
ADMINISTRATION	45,161
ANTHROPOLOGY	348,852
APPLIED MATHEMATICS	1,995,369
ASIAN LANGUAGES & CIVILIZATIONS	119,719
ASTROPHYSICAL & PLANETARY SCIENCES	22,624
ATMOSPHERIC & OCEANIC SCIENCES	2,077,198
CENTER TO ADVANCE RESEARCH & TEACHING IN THE SOCIAL SCIENCES	425,221
CENTER OF THE AMERICAN WEST	(201,364)
CENTER FOR ASIAN STUDIES	376,661
CENTER FOR INTEGRATED PLASMA STUDIES	1,715,064
CHEMISTRY	10,715,204
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	3,858,278
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	137,330
COLORADO SHAKESPEARE FESTIVAL	10,000
ECOLOGY & EVOLUTIONARY BIOLOGY	3,006,292
ECONOMICS	(5,300)
ENVIRONMENTAL STUDIES	532,665
ETHNIC STUDIES	(11,000)
FISKE PLANETARIUM	7,819
GEOGRAPHY	831,968

GEOLOGICAL SCIENCES	2,034,224
HISTORY	72,419
INTEGRATIVE PHYSIOLOGY	4,195,027
LINGUISTICS	93,150
MATHEMATICS	206,386
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY	17,059,192
PHILOSOPHY	70,943
PHYSICS	11,700,576
POLITICAL SCIENCE	55,633
PSYCHOLOGY & NEUROSCIENCE	10,052,996
RELIGIOUS STUDIES	4,109
SERVICE LEARNING	3,737
SPANISH & PORTUGUESE	38,859
SPEECH, LANGUAGE & HEARING SCIENCE	1,203,211
SOCIOLOGY	59,620
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	72,857,843

COLLEGE OF ENGINEERING & APPLIED SCIENCE

AEROSPACE SCIENCES	15,211,986
ALLIANCE FOR TECHNOLOGY, LEARNING & SOCIETY	2,698,148
CHEMICAL ENGINEERING	14,769,038
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	12,087,970
COLLEGE OF ENGINEERING & APPLIED SCIENCE	1,584,078
COMPUTER SCIENCE	5,194,969
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	11,012,902
MECHANICAL ENGINEERING	10,037,542
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	72,596,633

GRADUATE SCHOOL & RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	8,276,423
GRADUATE SCHOOL	803,957
CENTER FOR LIMB ATMOSPHERIC SOUNDING	25,971
CENTER FOR STEM LEARNING	780,228
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	74,367,574
GRADUATE TEACHER PROGRAM	58,052
INSTITUTE OF ARCTIC & ALPINE RESEARCH	11,824,397
INSTITUTE FOR BEHAVIORAL GENETICS	6,111,499
INSTITUTE OF BEHAVIORAL SCIENCE	7,528,324
INSTITUTE OF COGNITIVE SCIENCE	4,991,946
JILA	25,331,222
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	71,853,010
MUSEUM	748,873
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE	2,334,318
SUSTAINABILITY INNOVATION LAB	44,540
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	215,080,334

TOTAL FY 2015 (JULY 1, 2014 - JUNE 30, 2015) 390,335,806

UNIVERSITY OF COLORADO BOULDER
RESEARCH EXPENDITURES
FISCAL YEAR 2015

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES & WAGES	148,590,280	112,298,171	1,993,431	4,198,085	30,100,594
FRINGE BENEFITS	47,515,148	35,666,869	572,790	1,212,289	10,063,201
TUITION WAIVERS	6,915,932	4,938,557	108,274	324,499	1,544,602
OPERATING EXPENSES	40,726,472	29,630,725	634,507	1,127,177	9,334,063
SUBCONTRACTS	33,224,677	25,228,689	189,397	1,355,050	6,451,542
TRAVEL	10,759,357	7,875,273	54,196	279,346	2,550,542
UTILITIES	633,671	610,981	0	0	22,690
STUDENT AID	4,587,791	4,483,161	2,965	25,246	76,419
LIBRARY BOOKS & PERIODICALS	7,624	0	7,624	0	0
FIXED ASSET COSTS	13,377,079	11,094,651	463,408	281,123	1,537,897
FACILITIES & ADMINISTRATION COSTS	83,997,775	61,159,814	613,096	2,114,206	20,110,660
TOTAL	390,335,806	292,986,889	4,639,686	10,917,020	81,792,211