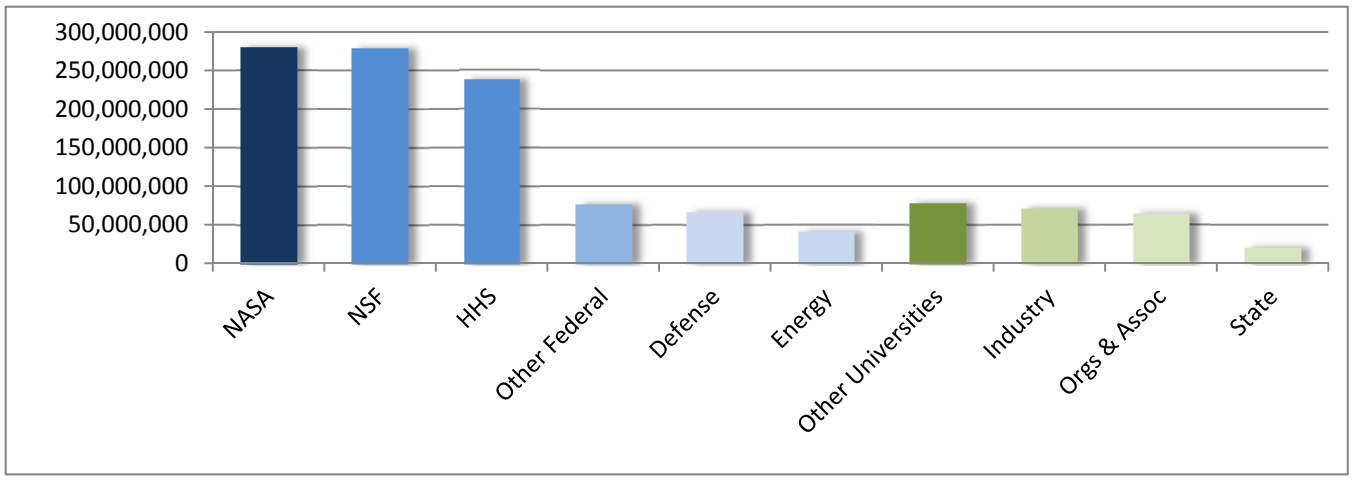
UNIVERSITY OF COLORADO **BOULDER**

PROPOSALS BY FUNDING AGENCY
FISCAL YEAR 2013

FEDERAL AGENCIES	Number of Proposals	Proposed Amount
DEPARTMENT OF AGRICULTURE	10	1,573,988
DEPARTMENT OF COMMERCE	47	8,518,762
DEPARTMENT OF DEFENSE	93	66,897,589
DEPARTMENT OF EDUCATION	7	10,984,305
DEPARTMENT OF ENERGY	54	41,384,098
DEPARTMENT OF ENERGY LABS (except NREL)	19	2,815,759
DEPARTMENT OF HEALTH AND HUMAN SERVICES	212	238,493,078
DEPARTMENT OF THE INTERIOR	24	2,326,348
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	250	280,440,291
NATIONAL SCIENCE FOUNDATION	563	278,611,852
SMITHSONIAN INSTITUTE	9	805,969
OTHER FEDERAL AGENCIES[1]	47	16,733,665
FEDERAL AGENCIES	**1,335**	**949,585,704**
JET PROPULSION LABORATORY[2]	20	4,580,299
NATIONAL RENEWABLE ENERGY LABORATORY[3]	24	2,353,719
OTHER UNIVERSITIES[4]	241	78,278,844
SPACE TELESCOPE SCIENCE INSTITUTE[5]	31	2,378,143
STATE OF COLORADO (includes state funded universities)	68	19,707,946
INDUSTRY	160	70,883,131
FOUNDATIONS	54	9,855,498
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	28	16,200,479
ORGANIZATIONS AND ASSOCIATIONS	175	64,879,490
OTHER	13	903,416
NON-FEDERAL AGENCIES	**814**	**270,020,965**
TOTAL PROPOSALS SUBMITTED FOR FISCAL YEAR 2013	**2,149**	**1,219,606,669**



Notes

1 Other Federal Agencies include: Environmental Protection Agency (9 proposals), Federal Aviation Administration (5), Department of Justice (4), Department of State (1), Department of Transportation (3), Homeland Security (2), Housing and Urban Development (2), National Endowment for the Humanities (3), Tennessee Valley Authority (1), Veterans Administration (5), U.S. Agency for International Development (7), Other (5).

2 The Jet Propulsion Laboratory (JPL) is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted this agency as non-federal.

3 The National Renewable Energy Laboratory (NREL) is operated by a consortium of universities and Battelle, a private management company. Some universities count NREL awards as federal funding, but historically, UCB has counted this agency as non-federal.

4 Most funding from other universities originates with the federal government, but, historically, UCB has counted these agencies as non-federal. Proposals submitted to other Colorado state universities, e.g. Colorado School of Mines (2 Proposals), Colorado State University (10) and University of Colorado at Denver (29), are counted with the State of Colorado.

5 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), a non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted this agency as non-federal.

UNIVERSITY OF COLORADO **BOULDER**

PROPOSALS BY DEPARTMENT

FISCAL YEAR 2013

CAMPUS UNITS	Number of Proposals	Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (see ATLAS note below)	7	4,744,291
FACILITIES MANAGEMENT	1	18,451
LIBRARY	1	23,880
OFFICE OF INFORMATION TECHNOLOGY	2	18,002,448
LEEDS SCHOOL OF BUSINESS	12	2,210,606
SCHOOL OF EDUCATION	38	15,249,567
SCHOOL OF LAW	8	3,653,786
STUDENT AFFAIRS	4	579,480
TOTAL ADMINISTRATION AND COLLEGES	**73**	**44,482,509**
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	2,020,090
ANTHROPOLOGY	7	660,090
APPLIED MATHEMATICS	29	10,913,892
ASIAN LANGUAGES & CIVILIZATIONS	3	391,636
ATMOSPHERIC AND OCEANIC SCIENCES	20	6,618,316
CENTER FOR ASIAN STUDIES	4	353,044
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	89	42,316,745
CENTER FOR INTEGRATED PLASMA STUDIES	3	415,663
CENTER OF THE AMERICAN WEST	1	12,078
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	6	1,361,055
CHEMISTRY AND BIOCHEMISTRY	133	67,245,804
COLORADO SHAKESPEARE FESTIVAL	2	30,000
COMMUNICATIONS	1	20,000
ECOLOGY AND EVOLUTIONARY BIOLOGY	28	8,733,816
ECONOMICS	1	12,257
ENVIRONMENTAL DESIGN	2	264,994
ENVIRONMENTAL STUDIES PROGRAM	7	1,006,078
ETHNIC STUDIES	1	40,000
FISKE PLANETARIUM	2	583,903
FRENCH & ITALIAN	1	74,183
GEOGRAPHY	20	1,709,948
GEOLOGICAL SCIENCES	19	5,207,940
GERMANIC AND SLAVIC LANGUAGES & LITERATURES	1	298,694
HISTORY	6	248,435
INTEGRATIVE PHYSIOLOGY	46	29,950,969
LINGUISTICS	6	596,802
MATHEMATICS	16	6,528,005
MUSIC	1	77,440
MOLECULAR, CELLULAR AND DEVELOPMENTAL BIOLOGY	73	62,396,838
PHYSICS	76	78,801,946
POLITICAL SCIENCE	7	1,109,651
PSYCHOLOGY AND NEUROSCIENCE	78	54,422,516
SOCIOLOGY	9	2,666,514
SPEECH, LANGUAGE AND HEARING SCIENCE	9	6,276,249
WOMEN'S STUDIES	1	84,334
TOTAL COLLEGE OF ARTS AND SCIENCES	**710**	**393,449,925**

COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
ADMINISTRATION (see ATLAS note below)	2	2,088,527
AEROSPACE ENGINEERING SCIENCE	129	29,317,063
CHEMICAL AND BIOLOGICAL ENGINEERING	103	50,333,151
CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING	127	31,189,058
COMPUTER SCIENCE	49	19,350,389
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	100	49,094,077
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	5	2,873,051
INTEGRATED TEACHING & LEARNING LABORATORY	1	150,298
MECHANICAL ENGINEERING	109	44,726,397
COLORADO SPACE GRANT CONSORTIUM	7	2,483,352
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	**632**	**231,605,363**
GRADUATE SCHOOL AND RESEARCH INSTITUTES		
BIOFRONTIERS INSTITUTE	31	13,271,442
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	230	136,505,481
GRADUATE SCHOOL	11	19,284,287
INSTITUTE FOR BEHAVIORAL GENETICS	39	50,805,935
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	95	35,586,927
INSTITUTE OF BEHAVIORAL SCIENCE	56	28,227,603
INSTITUTE OF COGNITIVE SCIENCE	30	20,808,109
JILA	74	43,139,125
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	146	196,365,730
MUSEUM	17	3,975,385
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	5	2,098,848
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	**734**	**550,068,872**
TOTAL FY 2013 (JULY 1, 2012 - JUNE 30, 2013)	**2149**	**1,219,606,669**

Notes

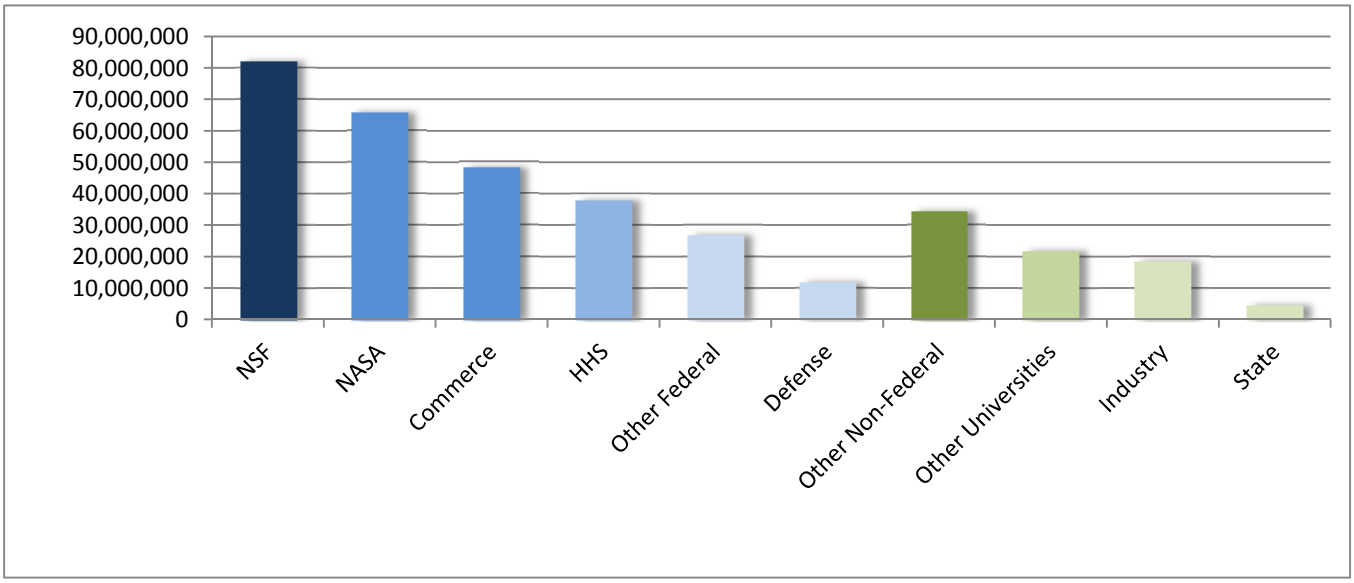
- This report includes all the proposals submitted during fiscal year 2013. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2013, but there is no one-to-one relationship between proposals and awards in these reports.
- The number of proposals is calculated from the total number of submissions during the fiscal year.
- The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and often are higher than the actual awarded amount.
- ATLAS Note. Due to restructuring proposals submitted between July 2012 and December 2012 are counted in Academic Affairs. All others are counted in the College of Engineering and Applied Science.

UNIVERSITY OF COLORADO **BOULDER**

AWARDS BY FUNDING AGENCY

FISCAL YEAR 2013

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	3	1,522,241
DEPARTMENT OF COMMERCE	62	48,253,031
DEPARTMENT OF DEFENSE	90	11,938,633
DEPARTMENT OF EDUCATION	22	5,014,266
DEPARTMENT OF ENERGY	64	12,735,877
DEPARTMENT OF ENERGY LABS (except NREL)	25	1,236,829
DEPARTMENT OF HEALTH AND HUMAN SERVICES	159	37,880,169
DEPARTMENT OF THE INTERIOR	24	1,614,579
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	276	65,628,972
NATIONAL SCIENCE FOUNDATION	377	82,024,810
SMITHSONIAN INSTITUTE	6	355,532
OTHER FEDERAL AGENCIES[1]	31	4,380,969
	1,139	**272,585,908**
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY[2]	31	3,963,034
NATIONAL RENEWABLE ENERGY LABORATORY[3]	44	2,228,211
OTHER UNIVERSITIES[4]	220	21,917,742
SPACE TELESCOPE SCIENCE INSTITUTE[5]	25	976,871
STATE OF COLORADO (includes state funded universities)	53	4,562,700
INDUSTRY	176	18,391,352
FOUNDATIONS	77	7,638,316
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	19	1,923,372
ORGANIZATIONS AND ASSOCIATIONS	141	17,376,133
OTHER	8	311,468
	794	**79,289,199**
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2013	**1,933**	**351,875,107**



Notes

1 Other Federal Agencies include: Environmental Protection Agency (13 awards), Federal Aviation Administration (5), Homeland Security (1), Peace Corps (1), National Endowment for the Arts (1), Tennessee Valley Authority (1), Veterans Administration (5), U.S. Agency for International Development (2), National Space Biomedical Research Institute (1), Central Intelligence Agency (1), Department of Transportation (1), Other (1).

2 The Jet Propulsion Laboratory (JPL) is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.

3 The National Renewable Enery Laboratory (NREL) is operated by a consortium of universities and a private management company, Battelle. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.

4 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other Colorado state universities, e.g. Colorado State University (6 awards), Colorado School of Mines (5), University of Colorado Denver (19), University of Colorado Colorado Springs (2) are counted with the State of Colorado awards.

5 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

UNIVERSITY OF COLORADO **BOULDER**

AWARDS BY DEPARTMENT

FISCAL YEAR 2013

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (see ATLAS note below)	9	4,478,660
LIBRARY	1	16,871
OFFICE OF INFORMATION TECHNOLOGY	2	497,843
LEEDS SCHOOL OF BUSINESS	7	619,609
SCHOOL OF EDUCATION	42	7,065,286
SCHOOL OF LAW	9	935,902
STUDENT AFFAIRS	6	11,435,443
WARDENBURG HEALTH CENTER	1	1,000
TOTAL ADMINISTRATION AND COLLEGES	**77**	**25,050,614**
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	6,110
ANTHROPOLOGY	2	138,225
APPLIED MATHEMATICS	19	2,224,569
ASIAN LANGUAGES & CIVILIZATIONS	1	187,500
ASTROPHYSICAL & PLANETARY SCIENCES	1	53,442
ATMOSPHERIC AND OCEANIC SCIENCES	14	2,486,783
CENTER FOR ASIAN STUDIES	5	351,564
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	71	9,309,119
CENTER FOR INTEGRATED PLASMA STUDIES	20	1,617,453
CENTER OF THE AMERICAN WEST	4	281,822
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	6	1,589,713
CHEMISTRY AND BIOCHEMISTRY	119	16,510,176
CLASSICS	2	60,521
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	3	199,803
COLORADO SHAKESPEARE FESTIVAL	1	10,000
COMMUNICATIONS	1	20,000
ECOLOGY AND EVOLUTIONARY BIOLOGY	18	1,529,843
ECONOMICS	1	277,280
ENVIRONMENTAL STUDIES PROGRAM	3	268,598
ETHNIC STUDIES	1	40,000
FISKE PLANETARIUM	1	19,546
GEOGRAPHY	10	716,170
GEOLOGICAL SCIENCES	21	1,874,596
HISTORY	4	160,759
INTEGRATIVE PHYSIOLOGY	31	5,916,076
JOURNALISM	1	23,600
LINGUISTICS	3	81,582
MATHEMATICS	6	490,526
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY	61	12,052,429
PHYSICS	72	9,565,011
POLITICAL SCIENCE	3	144,978
PSYCHOLOGY AND NEUROSCIENCE	56	10,828,567
SOCIOLOGY	2	85,236
SPANISH AND PORTUGUESE	1	30,876
SPEECH, LANGUAGE AND HEARING SCIENCE	9	767,962
WOMEN'S STUDIES	1	42,667
TOTAL COLLEGE OF ARTS AND SCIENCES	**576**	**79,963,101**

COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
ADMINISTRATION	3	352,884
AEROSPACE ENGINEERING	139	16,737,155
CHEMICAL & BIOLOGICAL ENGINEERING	92	13,060,517
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	86	10,267,984
COLORADO SPACE GRANT CONSORTIUM	1	1,150,000
COMPUTER SCIENCE	42	6,871,029
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	92	9,898,310
INTEGRATED TEACHING & LEARNING LAB	3	605,700
MECHANICAL ENGINEERING	102	12,783,964
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	**560**	**71,727,544**
GRADUATE SCHOOL AND RESEARCH INSTITUTES		
BIOFRONTIERS INSTITUTE	20	2,653,447
CENTER FOR LIMB ATMOSPHERIC SOUNDING	3	610,876
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	228	62,117,653
GRADUATE SCHOOL	4	5,528,756
INSTITUTE FOR BEHAVIORAL GENETICS	30	7,286,822
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	85	12,244,329
INSTITUTE OF BEHAVIORAL SCIENCE	27	6,501,842
INSTITUTE OF COGNITIVE SCIENCE	33	6,371,146
JILA	93	19,709,248
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	177	50,977,767
MUSEUM	13	898,452
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	7	233,509
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	**720**	**175,133,848**
TOTAL FY 2013 (JULY 1, 2012 - JUNE 30, 2013)	**1,933**	**351,875,107**

Notes

- A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- The value of awards is calculated from the amount of funds obligated by the sponsor during the fiscal year for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread out the total obligations over several years. Award totals include direct and indirect costs.
- The report includes all the award actions taken during fiscal year 2013 (7/1/2012 - 6/30/2013). Typically, an award is received 6-12 months after submission of a proposal. There may be some overlap with proposals submitted during FY13, but there is no one-to-one relationship between proposals and awards in these reports.
- ATLAS Note. Due to restructuring awards received between July 2012 and December 2012 are counted in Academic Affairs. All others are counted in the College of Engineering and Applied Science.

UNIVERSITY OF COLORADO **BOULDER**

Awards by Department with Affiliated Funds

FISCAL YEAR 2013

CAMPUS UNITS	Number of Awards	Award Amount	Affiliated Funds
ADMINISTRATION AND COLLEGES			
ACADEMIC AFFAIRS (includes ATLAS)	9	4,478,660	1,454,868
LIBRARY	1	16,871	
OFFICE OF INFORMATION TECHNOLOGY	2	497,843	
LEEDS SCHOOL OF BUSINESS	7	619,609	
SCHOOL OF EDUCATION	42	7,065,286	2,320,529
SCHOOL OF LAW	9	935,902	1,248,670
STUDENT AFFAIRS	6	11,435,443	
WARDENBURG HEALTH CENTER	1	1,000	
TOTAL ADMINISTRATION AND COLLEGES	**77**	**25,050,614**	
COLLEGE OF ARTS AND SCIENCES			
ADMINISTRATION	2	6,110	
ANTHROPOLOGY	2	138,225	4,995
APPLIED MATHEMATICS	19	2,224,569	1,938,290
ASIAN LANGUAGES & LITERATURE	1	187,500	
ASTROPHYSICAL AND PLANETARY SCIENCES	1	53,442	10,860,796
ATMOSPHERIC AND OCEANIC SCIENCES	14	2,486,783	1,719,690
CENTER FOR ASIAN STUDIES	5	351,564	
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	71	9,309,119	9,131,177
CENTER FOR INTEGRATED PLASMA STUDIES	20	1,617,453	1,624,008
CENTER OF THE AMERICAN WEST	4	281,822	1,248,670
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	6	1,589,713	1,454,868
CHEMISTRY AND BIOCHEMISTRY	119	16,510,176	8,118,920
CLASSICS	2	60,521	
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	3	199,803	
COLORADO SHAKESPEARE FESTIVAL	1	10,000	
COMMUNICATIONS	1	20,000	
ECOLOGY AND EVOLUTIONARY BIOLOGY	18	1,529,843	2,012,855
ECONOMICS	1	277,280	92,056
ENVIRONMENTAL STUDIES PROGRAM	3	268,598	1,149,590
ETHNIC STUDIES	1	40,000	
FISKE PLANETARIUM	1	19,546	
GEOGRAPHY	10	716,170	4,763,059
GEOLOGICAL SCIENCES	21	1,874,596	8,478,865
HISTORY	4	160,759	
INTEGRATIVE PHYSIOLOGY	31	5,916,076	1,251,585
JOURNALISM	1	23,600	
LINGUISTICS	3	81,582	1,202,398
MATHEMATICS	6	490,526	
MOLECULAR, CELLULAR AND DEVELOPMENTAL BIOLOGY	61	12,052,429	1,627,700
PHYSICS	72	9,565,011	14,954,150
POLITICAL SCIENCE	3	144,978	
PSYCHOLOGY AND NEUROSCIENCE	56	10,828,567	6,514,450
SOCIOLOGY	2	85,236	1,897,635
SPANISH AND PORTUGUESE	1	30,876	
SPEECH, LANGUAGE AND HEARING SCIENCE	9	767,962	18,478
WOMEN'S STUDIES	1	42,667	
TOTAL COLLEGE OF ARTS AND SCIENCES	**576**	**79,963,101**	

COLLEGE OF ENGINEERING AND APPLIED SCIENCE			
ADMINISTRATION	3	352,884	
AEROSPACE ENGINEERING SCIENCES	139	16,737,155	2,556,577
CHEMICAL & BIOLOGICAL ENGINEERING	92	13,060,517	2,936,072
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	86	10,267,984	6,183,505
COLORADO SPACE GRANT CONSORTIUM	1	1,150,000	
COMPUTER SCIENCE	42	6,871,029	5,900,897
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	92	9,898,310	3,642,775
INTEGRATED TEACHING & LEARNING LAB	3	605,700	570,200
MECHANICAL ENGINEERING	102	12,783,964	3,348,258
NANOMATERIALS CHARACTERIZATION FACILITY			739,000
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	**560**	**71,727,544**	
GRADUATE SCHOOL AND RESEARCH INSTITUTES			
BIOFRONTIERS INSTITUTE	20	2,653,447	1,771,008
CENTER FOR LIMB ATMOSPHERIC SOUNDING	3	610,876	
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	228	62,117,653	9,975,145
GRADUATE SCHOOL	4	5,528,756	
INSTITUTE FOR BEHAVIORAL GENETICS	30	7,286,822	3,385,392
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	85	12,244,329	8,945,350
INSTITUTE OF BEHAVIORAL SCIENCE	27	6,501,842	2,290,028
INSTITUTE OF COGNITIVE SCIENCE	33	6,371,146	7,146,024
JILA	93	19,709,248	11,528,510
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	177	50,977,767	4,411,472
MUSEUM	13	898,452	790,603
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	7	233,509	3,248,435
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	**720**	**175,133,848**	
TOTAL FY 2013 (JULY 1, 2012 - JUNE 30, 2013)	**1,933**	**351,875,107**	

Notes

- Affiliated Funds are defined as support to faculty members that is managed by departments or units other than the faculty member's home departments or units. The "total activity" of the faculty members in a particular department can be estimated by adding the department/unit award amount with the affiliated fund amount.

- If a single account number has been assigned each affiliated department gets full credit for the total dollar amount received.

- If multiple account numbers have been assigned each department gets credit for only the dollar amount associated with each individual account number.

UNIVERSITY OF COLORADO **BOULDER**

EXPENDITURES BY FUNDING AGENCY

FISCAL YEAR 2013

FEDERAL AGENCIES	Payments Received
CENTRAL INTELLIGENCE AGENCY	154,094
DEPARTMENT OF AGRICULTURE	593,832
DEPARTMENT OF COMMERCE	52,158,974
DEPARTMENT OF DEFENSE	16,036,777
DEPARTMENT OF EDUCATION	5,174,332
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	14,986,304
DEPARTMENT OF HEALTH AND HUMAN SERVICES	43,244,528
DEPARTMENT OF JUSTICE	586,651
DEPARTMENT OF THE INTERIOR	2,969,133
DEPARTMENT OF TRANSPORTATION	633,037
ENVIRONMENTAL PROTECTION AGENCY	680,838
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	74,450,990
NATIONAL ENDOWMENT FOR THE ARTS	16,503
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	70,346
NATIONAL SCIENCE FOUNDATION	70,581,826
VETERANS ADMINISTRATION	177,594
OTHER FEDERAL	1,903,987
	284,419,746
FEDERAL FLOW-THRU	
ASSOCIATIONS AND FOUNDATIONS	5,475,250
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	4,062,430
OTHER LOCAL GOVERNMENTS IN COLORADO	1,079,158
PRIVATE FEDERAL	11,433,122
PRIVATE NON-PROFIT HOSPITALS	108,005
PRIVATE NON-PROFITS	1,856,756
PRIVATE UNIVERSITIES	8,395,457
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	12,059,165
STATE OF COLORADO UNIVERSITIES	3,140,357
STATE OF COLORADO	67,785
	47,677,485
OTHER	
ASSOCIATIONS AND FOUNDATIONS	11,691,753
INTERNATIONAL	2,207,660
LOCAL GOVERNMENTS IN COLORADO	224,488
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	402,623
PRIVATE	13,937,706
PRIVATE NON-PROFITS	1,097,575
PRIVATE UNIVERSITIES	1,710,478
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	713,381
STATE OF COLORADO UNIVERSITIES	916,942
STATE OF COLORADO	1,653,602
	34,556,208
Grand Total	**366,653,439**

Note

- This expenditure report counts only those funds advanced or reimbursed to UCB during the fiscal year.

UNIVERSITY OF COLORADO **BOULDER**
RESEARCH EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2013

	Payments Received
ADMINISTRATION AND COLLEGES	
ADMINISTRATION	-15,275
ALLIANCE FOR TECHNOLOGY, LEARNING AND SOCIETY (see note below)	-6,021,175
CONTINUING EDUCATION	62,970
OFFICE OF DIVERSITY, EQUITY AND ENGAGEMENT	1,046,968
LIBRARIES	38,988
OFFICE OF INFORMATION TECHNOLOGY	684,163
LEEDS SCHOOL OF BUSINESS	1,710,157
SCHOOL OF EDUCATION	7,611,602
SCHOOL OF LAW	1,516,250
STUDENT AFFAIRS	10,558,459
OFFICE OF UNDERGRADUATE EDUCATION	3,124,453
	20,317,560
COLLEGE OF ARTS & SCIENCES	
ADMINISTRATION	25,596
ANTHROPOLOGY	272,003
APPLIED MATHEMATICS	2,055,023
ASIAN LANGUAGES AND CIVILIZATIONS	29,611
ASTROPHYSICAL AND PLANETARY SCIENCES	27,642
ATMOSPHERIC AND OCEANIC SCIENCES	1,558,275
CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES	695,831
CENTER OF THE AMERICAN WEST	175,335
CENTER FOR ASIAN STUDIES	635,956
CENTER FOR INTEGRATED PLASMA STUDIES	2,002,593
CHEMISTRY	3,953,106
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	9,198,723
CLASSICS	77,164
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	166,952
COLORADO SHAKESPEARE FESTIVAL	10,000
COMMUNICATION	35,098
ECOLOGY AND EVOLUTIONARY BIOLOGY	3,026,245
ECONOMICS	109,005
ENGLISH	64,260
ENVIRONMENTAL STUDIES	2,323
ETHNIC STUDIES	51,000
FISKE PLANETARIUM	20,442
GEOGRAPHY	620,230
GEOLOGICAL SCIENCES	1,557,652
HISTORY	203,681
INTEGRATIVE PHYSIOLOGY (see note below)	5,607,922
JOURNALISM	56,367

LINGUISTICS	88,933
MATHEMATICS	297,477
MCDB	13,794,932
PHILOSOPHY	63,750
PHYSICS	11,951,482
POLITICAL SCIENCE	40,345
PSYCHOLOGY AND NEUROSCIENCE	10,439,693
SERVICE LEARNING	16,334
SPANISH AND PORTUGUESE	32,915
SPEECH, LANGUAGE AND HEARING SCIENCE	1,023,183
SOCIOLOGY	-1,252
WOMEN'S STUDIES	42,667
	70,028,494
COLLEGE OF ENGINEERING & APPLIED SCIENCE	
AEROSPACE SCIENCES	24,942,281
CHEMICAL ENGINEERING	11,267,810
CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING	9,937,129
COLLEGE OF ENGINEERING AND APPLIED SCIENCE	3,491
COMPUTER SCIENCE	5,758,277
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	11,203,000
ENGINEERING DEAN	1,892,948
MECHANICAL ENGINEERING	9,342,712
	74,347,648
GRADUATE SCHOOL AND RESEARCH INSTITUTES	
BIOFRONTIERS INSTITUTE	13,848,071
GRADUATE SCHOOL	3,170,173
CENTER FOR LIMB ATMOSPHERIC SOUNDING	2,031,679
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	64,255,959
GRADUATE TEACHER PROGRAM	2,573
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	11,148,455
INSTITUTE FOR BEHAVIORAL GENETICS (see note below)	10,008,724
INSTITUTE OF BEHAVIORAL SCIENCE	9,249,481
INSTITUTE OF COGNITIVE SCIENCE	6,568,455
JILA	22,262,420
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	57,339,253
MUSEUM	1,441,187
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	633,307
	201,959,737
TOTAL FY 2013 (JULY 1, 2012 - JUNE 30, 2013)	**366,653,439**

ATLAS Note. Due to restructuring expenditures between July 2012 and December 2012 are counted in Academic Affairs. All others are counted in the College of Engineering and Applied Science.

IBG/IPHY Note. Two Principle Investigators transferred from IBG to IPHY taking several large projects with them. The finance system process to change the organizational numbers on these projects resulted in expenditures that were incorrectly inflated for IPHY and similarly reduced for IBG. This report differs from other system reports and correctly identifies actual fiscal year expenses by taking $3,6701,845 from IPHY and applying these expenditures to IBG.

UNIVERSITY OF COLORADO **BOULDER**

RESEARCH EXPENDITURES

FISCAL YEAR 2013

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES AND WAGES	148,263,842	113,683,945	2,343,807	5,366,983	26,869,107
FRINGE BENEFITS	40,722,354	31,700,957	565,602	1,420,059	7,035,737
TUITION	7,062,833	5,005,161	135,099	432,341	1,490,232
SUPPLIES AND SERVICES	38,106,282	28,870,230	1,361,550	1,587,799	6,286,704
SUBCONTRACTS AND SUBAWARDS	26,291,730	21,536,197	65,642	1,752,106	2,937,785
TRAVEL	10,215,757	7,751,240	67,123	342,894	2,054,499
UTILITIES	467,543	433,139	0	14	34,389
STIPENDS	4,322,730	4,175,863	22,000	15,175	109,693
LIBRARY	-1,500	0	-1,500	0	0
EQUIPMENT	10,153,524	8,109,281	406,440	144,448	1,493,355
INDIRECT COSTS	81,048,345	63,107,010	745,139	2,875,887	14,320,309
TOTAL	**366,653,439**	**284,373,022**	**5,710,902**	**13,937,706**	**62,631,809**