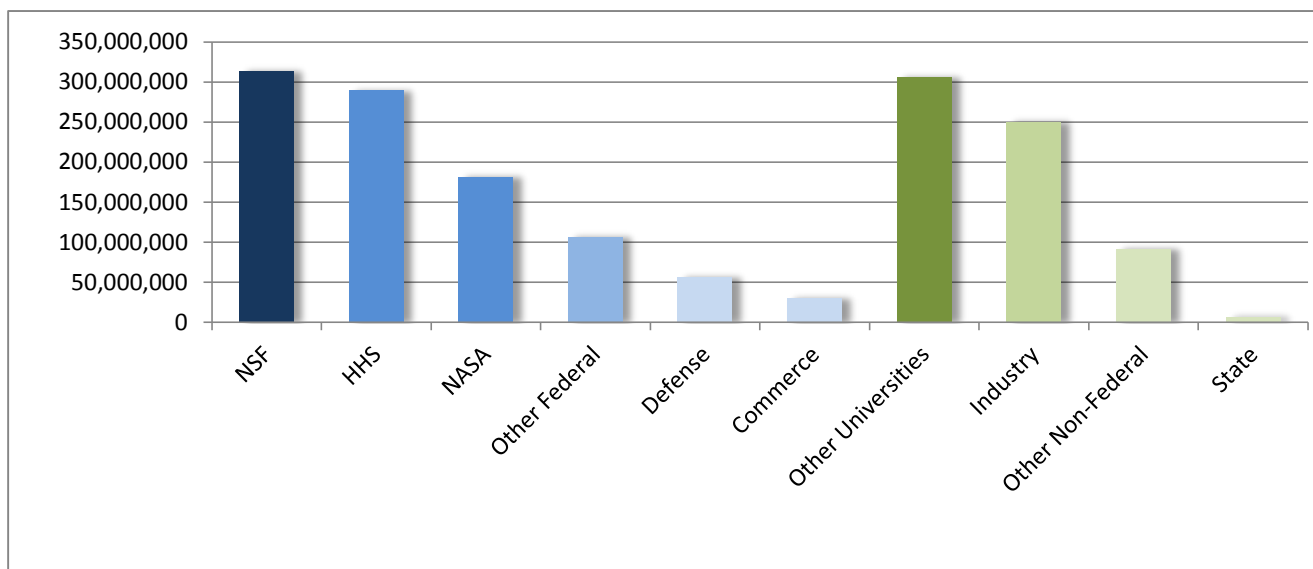


UNIVERSITY OF COLORADO BOULDER

PROPOSALS BY FUNDING AGENCY

FISCAL YEAR 2011

FEDERAL AGENCIES	Number of Proposals	Proposed Amount
DEPARTMENT OF AGRICULTURE	7	1,134,880
DEPARTMENT OF COMMERCE	46	29,784,466
DEPARTMENT OF DEFENSE	94	55,148,379
DEPARTMENT OF EDUCATION	24	25,052,824
DEPARTMENT OF ENERGY	41	35,280,030
DEPARTMENT OF ENERGY LABS (except NREL) ¹	22	2,184,833
DEPARTMENT OF HEALTH AND HUMAN SERVICES	287	288,869,334
DEPARTMENT OF THE INTERIOR	53	3,893,178
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	206	180,993,851
NATIONAL SCIENCE FOUNDATION	517	313,294,674
SMITHSONIAN INSTITUTE	9	431,737
OTHER FEDERAL AGENCIES ²	47	38,209,410
	1,353	974,277,596
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY ³	16	1,958,141
NATIONAL RENEWABLE ENERGY LABORATORIES ⁴	35	6,125,263
OTHER UNIVERSITIES ⁵	235	305,704,623
SPACE TELESCOPE SCIENCE INSTITUTE ⁶	15	1,611,796
STATE OF COLORADO (includes state funded universities)	44	5,700,958
INDUSTRY	149	249,606,759
FOUNDATIONS	52	10,156,506
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	26	4,331,911
ORGANIZATIONS AND ASSOCIATIONS	182	62,504,532
OTHER	14	4,048,057
	768	651,748,546
TOTAL PROPOSALS FOR FISCAL YEAR 2011	2,121	1,626,026,142



Notes

- 1 Department of Energy labs include: Sandia, Argonne, Oakridge, Idaho, Pacific NorthWest, Lawrence Livermore and Fermi National labs.
- 2 Miscellaneous Federal Agencies include: Environmental Protection Agency, Federal Aviation Administration, Department of Justice, Federal Highway Administration, Peace Corps, National Endowment for the Arts, National Endowment for the Humanities, Tennessee Valley Authority, Veterans Administration, etc.
- 3 JPL is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted this agency as non-federal.
- 4 NREL is operated by a consortium of universities and private management companies. Some universities count NREL awards as federal funding, but, historically, UCB has counted this agency as non-federal.
- 5 Most funding from other universities originates with the federal government, but, historically, UCB has counted these agencies as non-federal. Proposals submitted to other state universities, e.g. Colorado State University, Colorado School of Mines, University of Colorado at Denver, is counted with the State of Colorado.
- 6 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), a non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted this agency as non-federal.

UNIVERSITY OF COLORADO BOULDER
PROPOSALS BY DEPARTMENT
FISCAL YEAR 2011

CAMPUS UNITS	Number of Proposals	Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	16	5,970,800
CONTINUING EDUCATION	3	37,340
FACILITIES MANAGEMENT	2	69,159
INTERNATIONAL EDUCATION	1	38,150
LIBRARY	4	129,755
OFFICE OF INFORMATION TECHNOLOGY (formerly ITS)	1	699,945
LEEDS SCHOOL OF BUSINESS	9	5,784,708
SCHOOL OF EDUCATION	35	32,887,885
SCHOOL OF JOURNALISM AND MASS COMMUNICATIONS (includes 3CG)	7	1,988,551
SCHOOL OF LAW	5	1,475,078
STUDENT AFFAIRS	4	20,468,572
TOTAL ADMINISTRATION AND COLLEGES	87	69,549,943
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	1	7,976
ANDERSON LANGUAGE TECHNOLOGY CENTER	2	565,335
ANTHROPOLOGY	11	870,352
APPLIED MATHEMATICS	15	8,756,007
ASTROPHYSICS AND PLANETARY SCIENCES	1	11,787
ATMOSPHERIC AND OCEANIC SCIENCES	22	7,951,883
CENTER FOR ASIAN STUDIES	4	426,832
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	76	48,078,820
CENTER FOR INTEGRATED PLASMA STUDIES	8	1,909,045
CENTER OF THE AMERICAN WEST	1	16,000
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	7	752,126
CHEMISTRY AND BIOCHEMISTRY	122	84,876,349
EAST ASIAN LANGUAGES AND CIVILIZATIONS	3	1,643,188
ECOLOGY AND EVOLUTIONARY BIOLOGY	46	11,011,733
ECONOMICS	2	899,473
ENGLISH	2	100,000
FISKE PLANETARIUM	1	9,840
GEOGRAPHY	17	869,265
GEOLOGICAL SCIENCES	22	3,985,491
HISTORY	1	102,016
INTEGRATIVE PHYSIOLOGY	50	36,944,079
LINGUISTICS	3	68,565
MATHEMATICS	23	3,984,342
MOLECULAR, CELLULAR AND DEVELOPMENTAL BIOLOGY	105	72,579,249
PHYSICS	87	42,482,980
POLITICAL SCIENCE	8	698,821
PSYCHOLOGY AND NEUROSCIENCE	77	68,532,748
SOCIOLOGY	4	210,103
SPEECH, LANGUAGE AND HEARING SCIENCE	16	12,667,483
SPANISH AND PORTUGUESE	1	33,138
TOTAL COLLEGE OF ARTS AND SCIENCES	738	411,045,026

COLLEGE OF ENGINEERING AND APPLIED SCIENCE

ADMINISTRATION	2	169,922
AEROSPACE ENGINEERING SCIENCE	150	70,196,440
CHEMICAL AND BIOLOGICAL ENGINEERING	124	78,090,307
CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING	116	33,685,760
COMPUTER SCIENCE	50	32,428,672
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	106	67,824,253
INTEGRATED TEACHING AND LEARNING LAB	1	102,500
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	2	141,896
MECHANICAL ENGINEERING	129	43,646,163
COLORADO SPACE GRANT CONSORTIUM	1	170,965
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	681	326,456,878

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING	1	65,754
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	200	98,039,243
GRADUATE SCHOOL	2	10,000
GRADUATE TEACHER PROGRAM	1	818,445
INSTITUTE FOR BEHAVIORAL GENETICS	32	22,796,754
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	95	30,172,072
INSTITUTE OF BEHAVIORAL SCIENCE	54	23,930,231
INSTITUTE OF COGNITIVE SCIENCE	36	36,090,092
JILA	53	35,285,609
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	110	556,565,555
MUSEUM	27	13,597,926
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	4	1,602,614
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	615	818,974,295

TOTAL FY 2010 (JULY 1, 2010 - JUNE 30, 2011) 2121 1,626,026,142

Notes

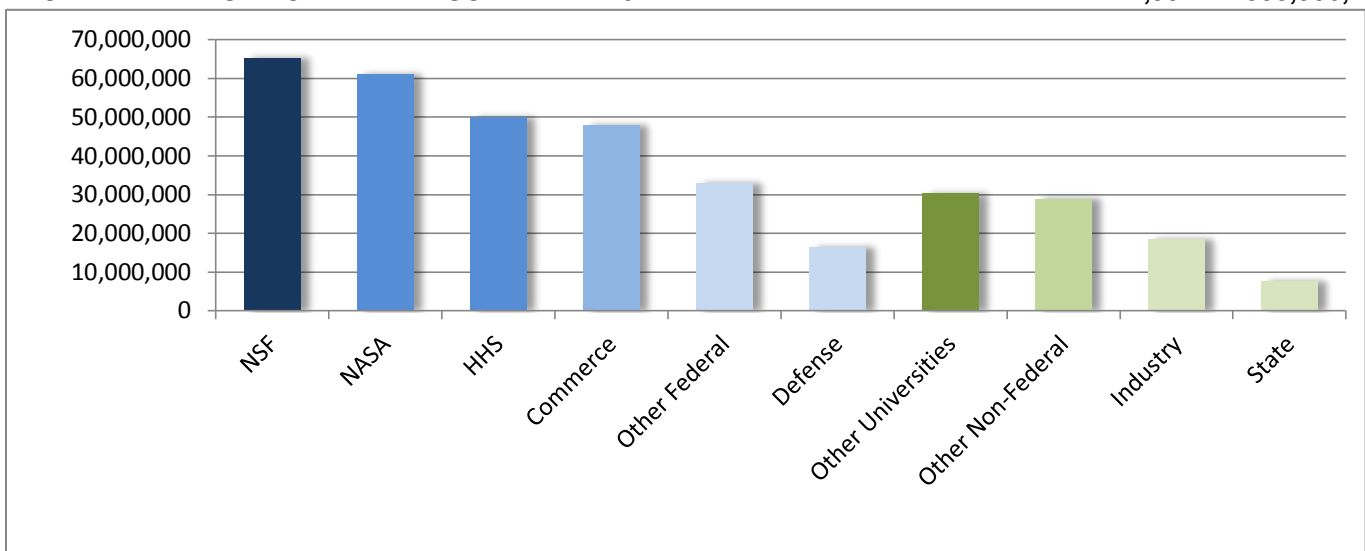
- This report includes all the proposals submitted during fiscal year 2011. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2011, but there is no one-to-one relationship between proposals and awards in these reports.
- The number of proposals is calculated from the total number of submissions during the fiscal year.
- The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and may be higher than the actual awarded amount.

UNIVERSITY OF COLORADO BOULDER

AWARDS BY FUNDING AGENCY

FISCAL YEAR 2011

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	5	196,213
DEPARTMENT OF COMMERCE	49	47,941,238
DEPARTMENT OF DEFENSE	83	16,495,806
DEPARTMENT OF EDUCATION	19	4,641,668
DEPARTMENT OF ENERGY	60	19,553,922
DEPARTMENT OF ENERGY LABS (except NREL) ¹	29	1,773,519
DEPARTMENT OF HEALTH AND HUMAN SERVICES	226	49,870,128
DEPARTMENT OF THE INTERIOR	51	3,014,004
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	260	61,123,457
NATIONAL SCIENCE FOUNDATION	317	65,335,652
SMITHSONIAN INSTITUTE	12	489,355
OTHER FEDERAL AGENCIES ²	30	3,228,885
	1,141	273,663,847
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY ³	30	3,548,976
NATIONAL RENEWABLE ENERGY LABORATORIES ⁴	51	2,860,018
OTHER UNIVERSITIES ⁵	201	30,221,412
SPACE TELESCOPE SCIENCE INSTITUTE ⁶	18	693,145
STATE OF COLORADO (includes state funded universities)	62	7,657,256
INDUSTRY	222	18,519,093
FOUNDATIONS	71	8,221,221
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	22	1,355,179
ORGANIZATIONS AND ASSOCIATIONS	124	11,338,842
OTHER	9	827,489
	810	85,242,631
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2011	1,951	358,906,478



Notes

- 1 Department of Energy labs include: Sandia, Argonne, Oakridge, Idaho, Pacific NorthWest, Lawrence Livermore and Fermi National labs.
- 2 Miscellaneous Federal Agencies include: Environmental Protection Agency, Federal Aviation Administration, Department of Justice, Federal Highway Administration, Peace Corps, National Endowment for the Arts, National Endowment for the Humanities, Tennessee Valley Authority.
- 3 JPL is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 4 NREL is operated by a consortium of universities and private management companies. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 5 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other state universities, e.g. Colorado State University, Colorado School of Mines, University of Colorado at Denver, is counted with the State of Colorado awards.
- 6 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

UNIVERSITY OF COLORADO BOULDER
AWARDS BY DEPARTMENT
FISCAL YEAR 2011

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	12	2,111,616
CONTINUING EDUCATION	3	37,340
FACILITIES MANAGEMENT	1	40,080
INTERNATIONAL EDUCATION	1	38,878
LIBRARY	5	118,568
OFFICE OF INFORMATION TECHNOLOGY (formerly ITS)	1	201,922
LEEDS SCHOOL OF BUSINESS	8	3,803,797
SCHOOL OF EDUCATION	28	6,746,659
SCHOOL OF JOURNALISM AND MASS COMMUNICATIONS (includes 3CG)	1	50,000
SCHOOL OF LAW	5	1,215,087
STUDENT AFFAIRS	11	8,581,545
TOTAL ADMINISTRATION AND COLLEGES	76	22,945,492
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	15,551
ANDERSON LANGUAGE TECHNOLOGY CENTER	1	15,462
ANTHROPOLOGY	5	188,641
APPLIED MATHEMATICS	16	2,059,758
ASIAN LANGUAGES AND CIVILIZATIONS	4	505,341
ATMOSPHERIC AND OCEANIC SCIENCES	14	1,018,849
CENTER FOR INTEGRATED PLASMA STUDIES	18	1,685,258
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	12	1,117,096
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	75	9,938,898
CENTER FOR ASIAN STUDIES	3	252,780
CENTER OF THE AMERICAN WEST	1	16,000
CHEMISTRY AND BIOCHEMISTRY	128	17,142,562
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	1	221,615
COLORADO SHAKESPEARE FESTIVAL	1	10,000
ECOLOGY AND EVOLUTIONARY BIOLOGY	28	1,872,734
ECONOMICS	3	389,452
ENGLISH	1	50,400
FISKE PLANETARIUM	1	9,840
GEOGRAPHY	14	1,204,860
GEOLOGICAL SCIENCES	25	1,812,527
HISTORY	3	102,920
INTEGRATIVE PHYSIOLOGY	36	7,767,202
JOURNALISM	1	300,000
LINGUISTICS	1	2,000
MATHEMATICS	5	249,649
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY	69	13,242,961
PHYSICS	71	14,211,594
POLITICAL SCIENCE	3	63,880
PSYCHOLOGY AND NEUROSCIENCE	57	11,126,730
SPANISH AND PORTUGUESE	1	29,737
SPEECH, LANGUAGE AND HEARING SCIENCE	6	912,024
THEATRE	1	54,739
TOTAL COLLEGE OF ARTS AND SCIENCES	607	87,591,060

COLLEGE OF ENGINEERING AND APPLIED SCIENCE

AEROSPACE ENGINEERING SCIENCES	125	11,081,112
CHEMICAL & BIOLOGICAL ENGINEERING	120	15,956,142
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	84	8,855,788
COLORADO SPACE GRANT CONSORTIUM	2	845,000
COMPUTER SCIENCE	35	5,845,158
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	87	10,162,620
INTEGRATED TEACHING & LEARNING LAB	2	566,945
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	2	1,845,495
MECHANICAL ENGINEERING	114	11,588,427
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	571	66,746,687

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING	5	1,218,180
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY	1	832,000
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	218	61,112,796
GRADUATE SCHOOL	3	2,760,785
GRADUATE TEACHER PROGRAM	1	80,000
INSTITUTE FOR BEHAVIORAL GENETICS	44	12,768,341
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	63	7,778,661
INSTITUTE OF BEHAVIORAL SCIENCE	33	4,731,027
INSTITUTE OF COGNITIVE SCIENCE	42	9,306,861
JILA	70	22,051,656
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	191	55,348,430
MUSEUM	20	1,910,275
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	6	1,724,227
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	697	181,623,239

TOTAL FY 2011 (JULY 1, 2010 - JUNE 30, 2011)**1,951 358,906,478**

Notes

- A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- The value of awards is calculated from the amount of funds obligated for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread receipts out over several years. Award totals include direct and indirect costs.
- The report includes all the award actions taken during fiscal year 2011 (7/1/2010 - 6/30/2011). Typically, an award is received 6-12 months after submission of a proposal. There may be some overlap with proposals submitted during FY11, but there is no one-to-one relationship between proposals and awards in these reports.

UNIVERSITY OF COLORADO BOULDER

Awards by Department with Affiliated Funds

FISCAL YEAR 2011

Campus Unit	Number of Awards	Award Amount	Affiliated Funds By Unit Faculty through other Units
ADMINISTRATION AND COLLEGES			
ACADEMIC AFFAIRS (includes ATLAS)	12	2,111,616	85,397
CONTINUING EDUCATION	3	37,340	
FACILITIES MANAGEMENT	1	40,080	
INTERNATIONAL EDUCATION	1	38,878	
LIBRARY	5	118,568	
OFFICE OF INFORMATION TECHNOLOGY (formerly ITS)	1	201,922	
LEEDS SCHOOL OF BUSINESS	8	3,803,797	124,746
SCHOOL OF EDUCATION	28	6,746,659	2,092,749
SCHOOL OF JOURNALISM AND MASS COMMUNICATIONS (includes 3CG)	1	50,000	
SCHOOL OF LAW	5	1,215,087	
STUDENT AFFAIRS	11	8,581,545	
TOTAL ADMINISTRATION AND COLLEGES	76	22,945,492	
COLLEGE OF ARTS AND SCIENCES			
ADMINISTRATION	2	15,551	
ANDERSON LANGUAGE TECHNOLOGY CENTER	1	15,462	
ANTHROPOLOGY	5	188,641	7,295
APPLIED MATHEMATICS	16	2,059,758	1,231,965
ASTROPHYSICAL AND PLANETARY SCIENCES			17,872,681
ATMOSPHERIC AND OCEANIC SCIENCES	14	1,018,849	1,661,606
CENTER FOR INTEGRATED PLASMA STUDIES	18	1,685,258	1,822,618
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	12	1,117,096	85,397
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	75	9,938,898	10,327,527
CENTER FOR ASIAN STUDIES	3	252,780	
CENTER OF THE AMERICAN WEST	1	16,000	
CHEMISTRY AND BIOCHEMISTRY	128	17,142,562	9,214,976
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	1	221,615	
COLORADO SHAKESPEARE FESTIVAL	1	10,000	
EAST ASIAN LANGUAGES AND CIVILIZATIONS	4	505,341	
ECOLOGY AND EVOLUTIONARY BIOLOGY	28	1,872,734	3,411,990
ECONOMICS	3	389,452	1,600,696
ENGLISH	1	50,400	
ENVIRONMENTAL STUDIES			439,795
FISKE PLANETARIUM	1	9,840	
GEOGRAPHY	14	1,204,860	2,786,085
GEOLOGICAL SCIENCES	25	1,812,527	3,728,842
HISTORY	3	102,920	
INTEGRATIVE PHYSIOLOGY	36	7,767,202	2,647,266
INSTITUTE FOR ETHICAL AND CIVIL ENGAGEMENT			
JOURNALISM	1	300,000	
LINGUISTICS	1	2,000	2,972,074
MATHEMATICS	5	249,649	
MOLECULAR, CELLULAR AND DEVELOPMENTAL BIOLOGY	69	13,242,961	1,763,448
PHILOSOPHY			
PHYSICS	71	14,211,594	15,931,579
POLITICAL SCIENCE	3	63,880	221,615
PSYCHOLOGY AND NEUROSCIENCE	57	11,126,730	9,037,799
SOCIOLOGY			2,857,536
SPANISH AND PORTUGUESE	1	29,737	
SPEECH, LANGUAGE AND HEARING SCIENCE	6	912,024	
THEATRE	1	54,739	
TOTAL COLLEGE OF ARTS AND SCIENCES	607	87,591,060	

COLLEGE OF ENGINEERING AND APPLIED SCIENCE

AEROSPACE ENGINEERING SCIENCES	125	11,081,112	5,859,075
AEROSPACE ENGINEERING SCIENCES (RASEI)			972,000
CHEMICAL & BIOLOGICAL ENGINEERING	120	15,956,142	4,847,970
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	84	8,855,788	3,669,976
COLORADO SPACE GRANT CONSORTIUM	2	845,000	
COMPUTER SCIENCE	35	5,845,158	6,454,431
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	87	10,162,620	2,399,678
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING (RASEI)			500,000
ENGINEERING MANAGEMENT PROGRAM			
INTEGRATED TEACHING & LEARNING LAB	2	566,945	566,945
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	2	1,845,495	
MECHANICAL ENGINEERING	114	11,588,427	6,702,271
NANOMATERIALS CHARACTERIZATION FACILITY			500,000
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	571	66,746,687	

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING	5	1,218,180	
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY	1	832,000	643,510
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	218	61,112,796	9,880,967
GRADUATE SCHOOL	3	2,760,785	80,000
GRADUATE TEACHER PROGRAM	1	80,000	80,000
INSTITUTE FOR BEHAVIORAL GENETICS	44	12,768,341	7,561,830
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	63	7,778,661	4,909,673
INSTITUTE OF BEHAVIORAL SCIENCE	33	4,731,027	3,360,096
INSTITUTE OF COGNITIVE SCIENCE	42	9,306,861	8,472,116
JILA	70	22,051,656	9,709,333
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	191	55,348,430	3,199,466
MUSEUM	20	1,910,275	848,108
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	6	1,724,227	1,002,000
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	697	181,623,239	

TOTAL FY 2011 (JULY 1, 2010 - JUNE 30, 2011)**1,951 358,906,478****Notes**

- If multiple project numbers have not been assigned each affiliated department gets full credit for the total dollar amount received.
- If multiple project numbers have been assigned each department gets full credit for the dollar amount associated with each individual project.

**UNIVERSITY OF COLORADO BOULDER
EXPENDITURES BY FUNDING AGENCY
FISCAL YEAR 2011**

FEDERAL AGENCIES	Payments Received
DEPARTMENT OF AGRICULTURE	1,099,079
DEPARTMENT OF COMMERCE	60,555,470
DEPARTMENT OF DEFENSE	13,891,523
DEPARTMENT OF EDUCATION	5,686,810
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	11,859,053
DEPARTMENT OF HEALTH AND HUMAN SERVICES	55,931,206
DEPARTMENT OF JUSTICE	643,143
DEPARTMENT OF THE INTERIOR	2,515,197
DEPARTMENT OF TRANSPORTATION	206,089
ENVIRONMENTAL PROTECTION AGENCY	687,653
FEDERAL COMMUNICATIONS COMMISSION	187,412
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	86,735,528
NATIONAL ENDOWMENT FOR THE ARTS	11,885
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	126,984
NATIONAL SCIENCE FOUNDATION	62,667,655
VETERANS ADMINISTRATION	7,977
OTHER FEDERAL	487,466
	303,300,130
FEDERAL FLOW-THRU	
ASSOCIATIONS AND FOUNDATIONS	3,660,172
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	3,910,078
OTHER LOCAL GOVERNMENTS IN COLORADO	398,374
PRIVATE FEDERAL	10,289,396
PRIVATE NON-PROFIT HOSPITALS	169,732
PRIVATE NON-PROFITS	685,005
PRIVATE UNIVERSITIES	6,590,113
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	16,269,945
STATE OF COLORADO UNIVERSITIES	3,857,141
STATE OF COLORADO	161,064
	45,991,020
OTHER	
ASSOCIATIONS AND FOUNDATIONS	10,901,282
INTERNATIONAL	1,930,599
LOCAL GOVERNMENTS IN COLORADO	46,558
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	1,225,675
PRIVATE	12,354,351
PRIVATE NON-PROFITS	879,630
PRIVATE UNIVERSITIES	982,603
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	586,207
STATE OF COLORADO UNIVERSITIES	951,061
STATE OF COLORADO	2,828,795
	32,686,761
Grand Total	381,977,911

Note:

- This expenditure report counts only those funds advanced or reimbursed to UCB during the fiscal year.

**UNIVERSITY OF COLORADO BOULDER
RESEARCH EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2011**

	Payments Received
ADMINISTRATION AND COLLEGES	
ADMINISTRATION	40,080
ALLIANCE FOR TECHNOLOGY, LEARNING AND SOCIETY	2,365,919
COLLEGE OF MUSIC	0
CONTINUING EDUCATION	47,653
OFFICE OF DIVERSITY, EQUITY AND ENGAGEMENT	581,517
LIBRARIES	33,026
OFFICE OF INFORMATION TECHNOLOGY (FORMERLY ITS)	42,576
LEEDS SCHOOL OF BUSINESS	3,439,014
SCHOOL OF EDUCATION	6,346,012
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	172,628
SCHOOL OF LAW	1,188,755
STUDENT AFFAIRS	7,750,708
OFFICE OF UNDERGRADUATE EDUCATION	2,164,642
	24,172,530
COLLEGE OF ARTS & SCIENCES	
ANTHROPOLOGY	199,939
APPLIED MATHEMATICS	2,729,996
ASTROPHYSICAL AND PLANETARY SCIENCES	24,433
ATMOSPHERIC AND OCEANIC SCIENCES	1,185,114
CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES	741,884
CENTER OF THE AMERICAN WEST	15,910
CENTER FOR ASIAN STUDIES	1,223,536
CENTER FOR INTEGRATED PLASMA STUDIES	1,805,600
CHEMISTRY	18,924,649
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	9,711,274
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	175,587
COLORADO SHAKESPEARE FESTIVAL	34,285
EAST ASIAN LANGUAGES AND CIVILIZATIONS	19,741
ECOLOGY AND EVOLUTIONARY BIOLOGY	1,791,784
ECONOMICS	66,856
FISKE PLANETARIUM	40,106
GEOGRAPHY	717,460
GEOLOGICAL SCIENCES	1,866,004
HISTORY	112,131
INTEGRATIVE PHYSIOLOGY	5,769,848
LINGUISTICS	19,371
MATHEMATICS	307,615
MCDB	14,641,801

PHILOSOPHY	50,400
PHYSICS	10,313,753
POLITICAL SCIENCE	18,183
PSYCHOLOGY AND NEUROSCIENCE	8,591,686
SERVICE LEARNING	127
SPEECH, LANGUAGE AND HEARING SCIENCE	1,493,242
SOCIOLOGY	1,287
THEATRE	51,499
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	82,645,101

COLLEGE OF ENGINEERING & APPLIED SCIENCE

AEROSPACE SCIENCES	12,043,003
CHEMICAL ENGINEERING	13,594,139
CIVIL ENGINEERING	8,113,514
COLLEGE OF ENGINEERING AND APPLIED SCIENCE	31,590
COMPUTER SCIENCE	4,597,448
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	8,431,389
ENGINEERING DEAN	1,590,147
MECHANICAL ENGINEERING	8,930,976
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	57,332,206

GRADUATE SCHOOL AND RESEARCH INSTITUTES

GRADUATE SCHOOL	4,205,578
CENTER FOR LIMB ATMOSPHERIC SOUNDING	2,854,654
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY	4,746,717
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	60,024,384
GRADUATE TEACHER PROGRAM	82,589
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	10,518,555
INSTITUTE FOR BEHAVIORAL GENETICS	13,317,030
INSTITUTE OF BEHAVIORAL SCIENCE	7,628,754
INSTITUTE OF COGNITIVE SCIENCE	6,809,692
JILA	32,529,536
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	73,349,369
MUSEUM	1,761,216
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	217,828,074

TOTAL FY 2011 (JULY 1, 2010 - JUNE 30, 2011)	381,977,911
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UNIVERSITY OF COLORADO BOULDER
RESEARCH EXPENDITURES
FISCAL YEAR 2011

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES AND WAGES	141,715,996	110,456,958	2,788,534	4,633,511	23,836,994
FRINGE BENEFITS	37,227,573	29,407,475	660,052	842,338	6,317,708
TUITION	6,730,129	4,712,109	109,080	612,911	1,296,028
SUPPLIES AND SERVICES	47,565,257	38,878,764	854,161	1,248,944	6,583,388
SUBCONTRACTS AND SUBAWARDS	25,165,975	18,298,251	221,832	2,395,898	4,249,994
TRAVEL	10,291,414	7,941,827	120,216	310,298	1,919,073
UTILITIES	317,970	267,641	0	0	50,329
STIPENDS	3,835,939	3,597,685	53,130	23,124	161,999
LIBRARY	5,403	5,403	0	0	0
EQUIPMENT	27,984,210	24,281,777	1,957,338	238,869	1,506,225
INDIRECT COSTS	81,138,046	65,452,242	872,653	2,048,458	12,764,693
TOTAL	381,977,911	303,300,133	7,636,997	12,354,351	58,686,431