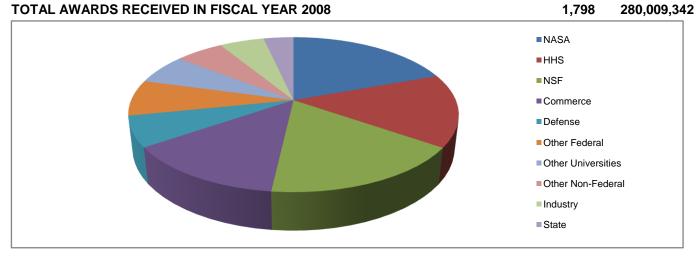
UNIVERSITY OF COLORADO AT BOULDER AWARDS BY FUNDING AGENCY FISCAL YEAR 2008

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	3	180,020
DEPARTMENT OF COMMERCE	48	38,106,076
DEPARTMENT OF DEFENSE	82	17,876,592
DEPARTMENT OF EDUCATION	25	8,036,153
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	69	9,829,934
DEPARTMENT OF HEALTH AND HUMAN SERVICES	194	42,630,358
DEPARTMENT OF THE INTERIOR	43	1,591,310
DEPARTMENT OF TRANSPORTATION	3	133,360
ENVIRONMENTAL PROTECTION AGENCY	3	415,596
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	261	54,387,639
NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES	5	44,978
NATIONAL SCIENCE FOUNDATION	292	47,977,071
CONSORTIUM FOR OCEANOGRAPHIC RESEARCH AND EDUCATION	1	17,500
PEACE CORPS	1	16,400
SMITHSONIAN INSTITUTE	9	479,649
US INSTITUTE OF PEACE	4	18,500
TENNESSEE VALLEY AUTHORITY	1	250,000
	1,044	221,991,136
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY ¹	30	3,189,914
NATIONAL RENEWABLE ENERGY LABORATORY ²	29	1,293,630
OTHER UNIVERSITIES ³	166	17,694,889
SPACE TELESCOPE SCIENCE INSTITUTE ⁴	8	142,661
STATE OF COLORADO (includes state funded universities)	84	9,818,502
INDUSTRY	232	14,684,470
MISCELLANEOUS (includes foundations, organizations, associations, public,		
government and foreign)	205	11,194,141
	754	58,018,207
TOTAL AWARDS DECEIVED IN EISCAL VEAD 2009	1 709	380 000 343



- 1 JPL is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 2 NREL is operated by a consortium of universities and private management companies. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 3 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other Colorado state universities, e.g. Colorado State University, Colorado School of Mines, University of Colorado at Denver, is counted with the State of Colorado awards.
- 4 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

UNIVERSITY OF COLORADO AT BOULDER AWARDS BY DEPARTMENT

CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)

FISCAL YEAR 2008

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	10	2,429,23
CONTINUING EDUCATION	1	2,500
LIBRARY	4	73,32
SCHOOL OF BUSINESS (LEEDS)	7	2,361,13
SCHOOL OF EDUCATION	30	5,264,90
SCHOOL OF LAW	4	487,92
STUDENT AFFAIRS	14	4,117,20
OTAL ADMINISTRATION AND COLLEGES	70	14,736,223
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	9,73
ANTHROPOLOGY	11	340,77
APPLIED MATHEMATICS	19	2,382,46
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	74	8,298,72
ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)	12	891,70
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	15	1,546,19
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	11	976,29
CENTER FOR ASIAN STUDIES	5	1,041,41
CENTER FOR THE AMERICAN WEST	2	36,50
CHEMISTRY AND BIOCHEMISTRY	113	14,495,15
CLASSICS	1	24,00
EAST ASIAN LANGUAGES AND CIVILIZATION	2	221,72
ECOLOGY AND EVOLUTIONARY BIOLOGY	17	2,193,89
ECONOMICS ENGLISH	6 4	373,59
ETHNIC STUDIES	1	40,00
GEOGRAPHY	9	21,15 446,70
GEOLOGICAL SCIENCES	9 27	1,240,05
HISTORY	3	46,00
INTEGRATIVE PHYSIOLOGY	32	4,812,27
LINGUISTICS	2	64,38
MATHEMATICS	1	100,00
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	64	11,041,75
PHILOSOPHY	1	8,00
PHYSICS	58	7,602,72
POLITICAL SCIENCE	5	247,06
PSYCHOLOGY	65	10,575,92
SPANISH	1	2,00
SPEECH, LANGUAGE AND HEARING SCIENCE	10	1,075,31
TOTAL COLLEGE OF ARTS AND SCIENCES	573	70,155,52
COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
AEROSPACE ENGINEERING SCIENCES	116	10,260,70
CHEMICAL & BIOLOGICAL ENGINEERING	114	9,400,38
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	79	5,268,26
COLLEGE OF ENGINEERING & APPLIED SCIENCES	1	272,74
COLORADO SPACE GRANT CONSORTIUM	6	984,24
COMPUTER SCIENCE	27	2,997,83
ELECTRICAL AND COMPUTER ENGINEERING	79	6,073,42
MECHANICAL ENGINEERING	75	7,600,98
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	497	42,858,59
GRADUATE SCHOOL AND RESEARCH INSTITUTES	_	5 00 7 40

7

5,207,402

COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	214	53,118,064
GRADUATE SCHOOL	4	2,395,455
INSTITUTE FOR BEHAVIORAL GENETICS	48	8,274,481
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	61	7,335,368
INSTITUTE OF BEHAVIORAL SCIENCE	35	4,616,779
INSTITUTE OF COGNITIVE SCIENCE	26	8,334,041
JILA	68	22,298,319
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	182	40,187,269
MUSEUM	13	491,833
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	658	152,259,009
TOTAL FY 2008 (JULY 1, 2007 - JUNE 30, 2008)	1,798	280,009,342

- 1 A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- 2 The number of awards is calculated from the total number of projects (account numbers) that are established from all the awards received in any fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes.
- 3 The value of awards is calculated from the amount of funds obligated for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread receipts out over several years. Award totals include direct and indirect costs.

UNIVERSITY OF COLORADO AT BOULDER

Awards by Department with Affiliated Funds FISCAL YEAR 2008

FISCAL TEAR 2000			۸ ۲۲ :۱: ۵ ۲ ۵ ۵ ۵
Campus Unit	Number of Awards	Award Amount	Affiliated Funds By Unit Faculty through other Units
ADMINISTRATION AND COLLECTS			
ADMINISTRATION AND COLLEGES ACADEMIC AFFAIRS (INCLUDES ATLAS)	10	2,429,235	0
CONTINUING EDUCATION	10	2,429,233	0
LIBRARY	4	73,323	0
SCHOOL OF BUSINESS (LEEDS)	7	2,361,133	0
SCHOOL OF EDUCATION	30	5,264,900	173,044
SCHOOL OF LAW	4	487,929	0
STUDENT AFFAIRS	14	4,117,202	0
TOTAL ADMINISTRATION AND COLLEGES	70	14,736,223	•
		,, -	
COLLEGE OF ARTS AND SCIENCES			
ADMINISTRATION	2	9,730	
ANTHROPOLOGY	11	340,777	447,008
APPLIED MATHEMATICS	19	2,382,462	35,229
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	74	8,298,722	8,625,244
ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)	12	891,707	943,215
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	15	1,546,191	405,770
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	11	976,292	167,000
CENTER FOR ASIAN STUDIES	5	1,041,410	0
CENTER FOR THE AMERICAN WEST	2	36,500	0
CHEMISTRY AND BIOCHEMISTRY	113	14,495,159	5,508,133
CLASSICS	1	24,000	0
EAST ASIAN LANGUAGES AND CIVILIZATION	2	221,722	696,697
ECOLOGY AND EVOLUTIONARY BIOLOGY	17	2,193,892	2,817,134
ECONOMICS	6	373,592	390,900
ENGLISH ENVIRONMENTAL CTURIES	4	40,000	0
ENVIRONMENTAL STUDIES ETHNIC STUDIES	0	0	1,302,626
FRENCH AND ITALIAN	0	21,150 0	0 52,628
GEOGRAPHY	9	446,706	1,814,793
GEOLOGICAL SCIENCES	27	1,240,056	3,178,636
HISTORY	3	46,000	468,697
INTEGRATIVE PHYSIOLOGY	32	4,812,273	151,516
LINGUSTICS	2	64,387	435,556
MATHEMATICS	1	100,000	112,125
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	64	11,041,759	2,927,104
PHILOSOPHY	1	8,000	932,271
PHYSICS	58	7,602,726	7,708,513
POLITICAL SCIENCE	5	247,065	0
PSYCHOLOGY	65	10,575,924	8,422,114
SOCIOLOGY	0	0	2,653,654
SPANISH	1	2,000	0
SPEECH, LANGUAGE AND HEARING SCIENCES	10	1,075,319	0
TOTAL COLLEGE OF ARTS AND SCIENCES	573	70,155,521	

COLLEGE OF ENGINEERING AND APPLIED SCIENCE			
AEROSPACE ENGINEERING SCIENCES	116	10,260,708	9,884,831
CHEMICAL AND BIOLOGICAL ENGINEERING	114	9,400,384	4,298,243
CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING	79	5,268,265	2,960,865
COLLEGE OF ENGINEERING AND APPLIED SCIENCES	1	272,745	0
COLORADO SPACE GRANT CONSORTIUM	6	984,244	0
COMPUTER SCIENCE	27	2,997,834	2,028,919
ELECTRICAL AND COMPUTER ENGINEERING	79	6,073,429	2,563,241
MECHANICAL ENGINEERING	75	7,600,980	4,615,000
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCES	497	42,858,590	
GRADUATE SCHOOL AND RESEARCH INSTITUTES			
CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	7	5,207,402	0
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	214	53,118,064	10,345,295
GRADUATE SCHOOL	4	2,395,455	0
INSTITUTE FOR BEHAVIORAL GENETICS	48	8,274,481	3,392,627
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	61	7,335,368	1,336,794
INSTITUTEOF BEHAVIORAL SCIENCE	35	4,616,779	0
INSTITUTE OF COGNITIVE SCIENCES	26	8,334,041	1,309,467
JILA	68	22,298,319	1,870,289
LABORATORY FOR ATMOSPHERICS AND SPACE PHYSICS (LASP)	182	40,187,269	2,373,940
MUSEUM	13	491,833	0
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	658	152,259,009	
TOTAL FY 2008 (JULY 1, 2007 - JUNE 30, 2008)	1,798	280,009,342	

¹ Affiliated totals are calculated using the departments listed on the proposal. Each affiliated department gets full credit for the total dollar amount received.

UNIVERSITY OF COLORADO AT BOULDER PROPOSALS BY DEPARTMENT

FISCAL YEAR 2008

CAMPUS UNITS	Number of Proposals	Proposal Amount ¹
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS	4	415,201
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	7	6,951,945
CONTINUING EDUCATION	2	5,000
LIBRARY	5	413,175
SCHOOL OF BUSINESS (LEEDS)	10	5,016,418
SCHOOL OF EDUCATION	33	17,637,117
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	1	180,000
SCHOOL OF LAW	4	387,456
SCHOOL OF MUSIC	1	14,888
STUDENT AFFAIRS	6	236,094
WARDENBERG HEALTH CENTER	1	2,493
TOTAL ADMINISTRATION AND COLLEGES	74	31,259,787
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	508,173
ANTHROPOLOGY	20	747,161
APPLIED MATHEMATICS	1	289,033
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	74	39,327,324
ART AND ART HISTORY	1	5,600
ATMOSPHERIC AND OCEANIC SCIENCES	11	3,531,019
CENTER FOR ASIAN STUDIES	5	2,132,562
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	8	2,578,271
CENTER OF THE AMERICAN WEST	4	71,500
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	11	1,255,404
CHEMISTRY AND BIOCHEMISTRY	135	67,912,293
CLASSICS	1	24,000
COLORADO SHAKESPEARE FESTIVAL	1	25,000
EAST ASIAN LANGUAGES AND CIVILIZATION	2	235,383
ECOLOGY AND EVOLUTIONARY BIOLOGY	28	12,208,966
ECONOMICS	6	472,059
ENGLISH	1	40,000
FISKE PLANETARIUM	1	298,913
GEOGRAPHY GEOLOGICAL SCIENCES	12	2,191,030
INTEGRATIVE PHYSIOLOGY	31 54	6,484,711 48,850,795
INTEGRATIVE PHYSIOLOGY INTERNATIONAL EDUCATION		6,493
LINGUISTICS	1 3	315,490
MATHEMATICS	23	11,641,302
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	90	63,682,702
PHILOSOPHY	90	8,000
PHYSICS	69	151,566,074
POLITICAL SCIENCE	9	1,198,063
PSYCHOLOGY	89	50,889,213
I OTOHOLOGI	OĐ	50,008,213

SOCIOLOGY	2	595,024
SPEECH, LANGUAGE AND HEARING SCIENCE	12	15,154,370
WOMEN'S STUDIES	1	183,608
TOTAL COLLEGE OF ARTS AND SCIENCES	709	484,429,536
COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
AEROSPACE ENGINEERING SCIENCE	105	53,684,525
CHEMICAL & BIOLOGICAL ENGINEERING	98	47,382,936
CIVIL, ENVIRONMENTAL, & ARCHITECTURAL ENGINEERING	102	30,833,511
COMPUTER SCIENCE	56	42,910,756
ELECTRICAL AND COMPUTER ENGINEERING	80	56,915,330
MECHANICAL ENGINEERING	79	36,129,830
SPACE GRANT CONSORTIUM	5	3,185,045
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	525	271,041,933
GRADUATE SCHOOL AND RESEARCH INSTITUTES		
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	198	134,437,270
GRADUATE SCHOOL	5	3,043,146
	1	498,613
INTEGRATED TEACHING AND LEARNING PROGRAM (ITLL)	-	•
INSTITUTE FOR BEHAVIORAL GENETICS	62	84,748,814
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	57	16,635,305
INSTITUTE OF BEHAVIORAL SCIENCE	44	22,270,922
INSTITUTE OF COGNITIVE SCIENCE	29	14,196,200
JILA	70	24,311,463
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	113	369,041,570
MUSEUM	24	3,177,167
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	603	672,360,470
TOTAL FY 2008 (JULY 1, 2007 - JUNE 30, 2008)	1911	1,459,091,726

- 1 This report includes all the proposals submitted during fiscal year 2008. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2008, but there is no one to one relationship between proposals and awards in these reports, i.e. 1911 proposals did not yield 1798 awards because many of the awards are for proposals submitted in previous years.
- 2 The number of proposals is calculated from the total number of submissions during the fiscal year.
- 3 The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and may be higher than the actual awarded amount.

UNIVERSITY OF COLORADO AT BOULDER EXPENDITURES BY FUNDING AGENCY FISCAL YEAR 2008

FEDERAL AGENCIES	Payments Received
DEPARTMENT OF AGRICULTURE	150,548
DEPARTMENT OF COMMERCE	35,394,158
DEPARTMENT OF DEFENSE	11,799,887
DEPARTMENT OF EDUCATION	7,044,154
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	8,049,867
DEPARTMENT OF HEALTH AND HUMAN SERVICES	40,748,940
DEPARTMENT OF THE INTERIOR	1,882,324
DEPARTMENT OF TRANSPORTATION	67,053
ENVIRONMENTAL PROTECTION AGENCY	334,555
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	48,010,428
NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES	173,652
NATIONAL SCIENCE FOUNDATION	43,788,301
SMALL BUSINESS ADMINISTRATION	9,232
DEPARTMENT OF JUSTICE	940,404
OTHER FEDERAL	664,316
	199,057,819
FEDERAL FLOW-THRU	
ASSOCIATIONS AND FOUNDATIONS	2,836,608
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	3,786,819
PRIVATE FEDERAL	8,917,683
PRIVATE NON-PROFITS	345,846
PRIVATE UNIVERSITIES	7,425,333
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	9,085,262
STATE OF COLORADO UNIVERSITIES	4,729,327
STATE OF COLORADO	521,677
OTHER	37,648,555
ASSOCIATIONS AND FOUNDATIONS	8,511,499
INTERNATIONAL	1,159,533
LOCAL GOVERNMENTS IN COLORADO	292,042
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	179,989
PRIVATE	8,775,984
PRIVATE NON-PROFIT HOSPITALS	31,010
PRIVATE NON-PROFITS	521,192
PRIVATE UNIVERSITIES	190,186
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	828,931
STATE OF COLORADO UNIVERSITIES	642,336
STATE OF COLORADO	818,598
	21,951,300
GRAND TOTAL	258,657,674

¹ The expenditure reports count only those funds advanced or reimbursed to UCB during the fiscal year.

UNIVERSITY OF COLORADO AT BOULDER RESEARCH EXPENDITURES BY DEPARTMENT FISCAL YEAR 2008

	Payments Received
ADMINISTRATION AND COLLEGES	
ADMINISTRATION	0
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	1,914,492
CONTINUING EDUCATION	4,347
LIBRARIES	183,143
PLANNING, BUDGET & ANALYSIS	0
SCHOOL OF BUSINESS (LEEDS)	2,619,647
SCHOOL OF EDUCATION	3,901,085
SCHOOL OF JOURNALISM & MASS COMMUNICATION	178,039
SCHOOL OF LAW	243,166
STUDENT AFFAIRS	3,084,568
UNDERGRADUATE EDUCATION	1,011,443
	13,139,930
COLLEGE OF ARTS & SCIENCES	
A&S PERSONNEL	0
ANTHROPOLOGY	254,169
APPLIED MATHEMATICS	1,908,778
ASTROPHYSICAL AND PLANETARY SCIENCES (APS)	17,045
CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES (CARTSS)	401,777
CENTER OF THE AMERICAN WEST	48,219
CENTER FOR ASIAN STUDIES	1,911,971
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	1,270,257
CHEMISTRY	13,299,814
CLASSICS	24,000
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	6,992,966
COLORADO SHAKESPEARE FESTIVAL	0
COMMUNICATION	12,690
DEPT OF ART AND ART HISTORY	0
EAST ASIAN LANGUAGE & LITERATURE	149,842
ECOLOGY & EVOLUTIONARY BIOLOGY	1,691,020
ECONOMICS	178,535
ENGLISH	76,787
ETHNIC STUDIES	22,104
FISKE PLANETARIUM	1,546
GEOGRAPHY	450,422
GEOLOGICAL SCIENCES	1,121,077
HISTORY	52,382
INTEGRATIVE PHYSIOLOGY	4,523,206
LINGUISTICS	258,904
MATHEMATICS MCDB	156,111
MCDB	13,870,619

MINIROTY A&S PROGRAM PROGRAM IN ATMOSPHERIC AND OCEANIC SCIENCES (PAOS) PHILOSOPHY PHYSICS POLITICAL SCIENCE PSYCHOLOGY SERVICE LEARNING SPEECH, LANGUAGE & HEARING SCIENCES (SLHS) SOCIOLOGY SPANISH & PORTUGUESE	0 787,798 8,000 8,318,151 331,933 8,823,997 3,426 1,274,004 2,596 1,504 68,245,650
COLLEGE OF ENGINEERING & APPLIED SCIENCE	
AEROSPACE SCIENCES	8,971,615
CHEMICAL ENGINEERING	8,341,156
CIVIL ENGINEERING	4,560,957
COLLEGE OF ENG & APPLIED SCI	15,622
COMPUTER SCIENCE	4,010,955
ELECTRICAL AND COMPUTER ENGINEERING	6,219,723
ENGINEERING DEAN	1,266,814
MECHANICAL ENGINEERING	6,336,471
	39,723,313
GRADUATE SCHOOL AND RESEARCH INSTITUTES	
GRADUATE SCHOOL	1,860,567
CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	3,051,872
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	47,456,015
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	5,867,146
INSTITUTE FOR BEHAVIORAL GENETICS (IBG)	10,179,209
INSTITUTE OF BEHAVIORAL SCIENCE (IBS)	6,059,095
INSTITUTE OF COGNITIVE SCIENCE (ICS)	4,769,835
JILA	19,935,637
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	37,921,133
MUSEUM	448,272
	137,548,781
TOTAL FY 2008 (JULY 1, 2007 - JULY 30, 2008)	258,657,674

UNIVERSITY OF COLORADO AT BOULDER RESEARCH EXPENDITURES

FISCAL YEAR 2008

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES & WAGES	108,951,153	83,406,549	2,617,776	4,106,394	18,820,434
FRINGE BENEFITS	26,772,745	20,353,577	571,812	849,524	4,997,833
TUITION	4,189,721	3,074,199	85,488	289,560	740,474
SUPPLIES & SERVICES	27,779,534	20,913,936	1,059,250	1,129,783	4,676,566
SUBCONTRACTS & SUBAWARDS	16,164,550	13,185,095	110,632	252,392	2,616,431
TRAVEL	8,045,307	6,337,320	90,314	198,120	1,419,553
UTILITIES	219,964	219,747			216
LIBRARY	16,400	16,249			151
STIPENDS	2,710,410	2,526,602	15,429	50,456	117,923
EQUIPMENT	7,599,658	5,548,299	422,497	201,712	1,427,149
INDIRECT COSTS	56,208,232	43,476,247	1,217,062	1,729,053	9,785,870
TOTAL	258,657,674	199,057,820	6,190,260	8,806,994	44,602,600