Awards By Funding Agency

	Number Of	
Federal Agencies	Awards	Total Awarded
Department of Agriculture	4	\$129,742
Department of Commerce	53	26,502,928
Department of Defense (DOD)	69	11,442,362
Department of Education	34	8,289,758
Department of Energy (DOE)	43	6,990,924
Department of Health and Human Services (HHS)	165	39,269,444
Department of the Interior	47	3,312,305
Department of Justice	4	1,456,333
Environmental Protection Agency (EPA)	3	284,131
National Aeronautics and Space Administration (NASA)	267	44,473,972
National Endowment for the Humanities	3	120,000
National Ice Center	1	67,509
National Science Foundation (NSF)	257	46,656,479
Office of Advanced Technologies and Programs	1	57,433
Peace Corps	1	15,800
Smithsonian Institution	8	371,806
Tennessee Valley Authority	1	300,000
Total Federal Agency Awards	961	\$189,740,926
Non-Federal Agencies		
Jet Propulsion Laboratory (JPL)*	38	3,177,106
National Renewable Energy Laboratory (NREL)*	14	662,638
Space Telescope Science Institute*	15	398,875
Other Universities*	153	34,951,554
State of Colorado	69	6,624,922
Industry	172	11,492,330
Miscellaneous (foundations, associations, etc.)	<u> 191</u>	10,551,644
Total Non-Federal Agency Awards	652	\$ 67,859,069
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2004-2005	1,613	\$257,599,995

^{*}the asterisked non-federal agencies' awards are either all or nearly all federal subcontracted funds; also, some of the other non-asterisked non-federal agencies' awards involve federal subcontracted funds

Awards Received By Campus Unit

<u>Campus Unit</u>	number of awards	by campus unit	by unit's faculty through other units
Academic Affairs	3	\$ 828,059	\$ 625,910
Alliance for Technology, Learning, and Society (ATLAS)	6	2,279,018	261,887
Administration	2	107,500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Student Affairs	24	3,487,533	
Continuing Education	1	3,000	
Leeds School of Business	4	1,075,600	
School of Education	25	4,438,989	946,600
School of Journalism and Mass Communication	2	236,561	710,000
School of Law	2	230,301	300,000
Library	1	1,545	300,000
Libidity	1	1,545	
College of Engineering and Applied Science			
Aerospace Engineering	26	2,454,743	1,685,677
Aerospace Engineering—BioServe Space Technologies	19	3,021,906	, ,
Aerospace Engineering—Center for Aerospace Structures	17	1,402,945	
Aerospace Engineering—		, - ,	
Colorado Center for Astrodynamics Research	43	4,230,543	
Subtotal–Aerospace Engineering	105	11,110,137	
Chemical and Biological Engineering	65	6,424,894	2,418,914
Chemical and Biological Engineering—	0.5	0,121,051	2,110,211
Center for Membrane Applied Science and Technology	13	1,235,988	
Subtotal—Chemical Engineering	78	7,660,882	
Civil, Environmental, and Architectural (CE&A) Engineering	44	2,859,677	1,521,128
CE&A Engineering—Center for Advanced Decision Support	7-7	2,037,077	1,321,120
for Water and Environmental Systems	24	1,746,199	
Subtotal—CE&A Engineering	68	4,605,876	
Computer Science	44	5,162,224	5,114,378
Electrical and Computer Engineering	50	3,986,653	1,812,319
Electrical and Computer Engineering Electrical Engineering—	30	3,760,033	1,012,319
Optoelectronic Computing Systems Center	4	693,011	
	4 54		
Subtotal–Electrical Engineering		4,679,664	2 452 401
Mechanical Engineering	49	3,638,616	2,453,401
Mechanical Engineering—		201 262	
Center for Advanced Manufacturing and Packaging	6	391,362	
Mechanical Engineering—Center for Combustion Research	1	89,941	
Subtotal–Mechanical Engineering	56	4,119,919	
College of Engineering Administration	1	19,000	
Integrated Teaching and Learning Laboratory	4	502,590	55,647
Interdisciplinary Telecommunications Program	1	120,000	58,388
Colorado Space Grant Consortium	8	746,969	
BP Center for Visualization	7	363,975	
Subtotal, College of Engineering	426	39,091,236	

Campus Unit	number of awards	by campus unit	by unit's faculty through other units
College of Arts and Sciences			
Arts and Sciences Administration	2	\$ 7,575	\$
Anthropology	8	247,619	211,575
Applied Mathematics	17	1,674,566	2,895,799
Astrophysical and Planetary Sciences (APS)	3	84,345	12,076,068
APS—Center for Astrophysics and Space Astronomy	80	4,958,176	1,312,947
Center for Integrated Plasma Studies	19	1,279,811	298,337
Center to Advance Research and Training in Social Sciences	5	236,913	405,964
Chemistry and Biochemistry	99	12,675,717	8,588,363
Classics	1	30,000	
Communication	1	63,199	
East Asian Languages and Civilizations	6	1,303,010	78,000
Ecology and Evolutionary Biology	13	1,413,940	2,697,680
Economics	3	176,494	93,500
English	3	98,531	
Environmental Studies			2,224,575
Fiske Planetarium	3	42,011	42,999
French and Italian	1	40,000	
Geography	8	364,122	3,369,315
Geological Sciences	28	1,040,539	5,179,987
History	8	172,099	27,000
Integrative Physiology	42	4,627,958	16,245
Linguistics	5	561,162	2,759,838
Mathematics	2	109,071	
Molecular, Cellular, and Developmental Biology	69	11,091,640	5,236,424
Philosophy			1,257,076
Physics	50	8,190,715	13,461,186
Political Science	3	130,000	757,082
Program in Atmospheric and Oceanic Sciences	7	610,221	1,905,968
Psychology	52	8,672,752	12,307,359
Sociology			2,143,456
Speech, Language and Hearing Sciences	12	1,962,541	1,447,265
Theatre and Dance	1	24,000	
Subtotal, College of Arts and Sciences	551	61,888,727	
Graduate School and Research Institutes			
Graduate School Graduate School	8	1,882,819	522,500
Center for Limb Atmospheric Sounding	9	5,380,748	322,300
Museum	12	1,009,328	336,015
Cooperative Institute for Research in Environmental Sciences	161	41,040,700	3,477,683
Institute for Behavioral Genetics	48	10,925,336	1,130,420
Institute of Arctic and Alpine Research	55	5,095,592	627,604
Institute of Behavioral Science	28	5,707,771	267,927
Institute of Cognitive Science	16	6,159,007	1,671,784
JILA	77	17,507,277	2,370,460
Laboratory for Atmospheric and Space Physics	154	49,453,649	2,370,460 644,728
Subtotal, Graduate School and Research Institutes	154 568	49,453,649 144,162,227	044,728
Subtotal, Oraquate School and Research Histitutes	300	144,102,227	
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2004-2005	1,613	\$ 257,599,995	

Research Expenditures

Fiscal Year 2005

Expense Category	Total Expended	Federal Awards	S	tate of Colorad Awards	0	Industry Awards	•	Other Non-Federal Awards
Salaries and Wages	\$ 102,665,882	\$ 80,495,371	\$	3,197,274	\$	6,437,180	\$	12,536,058
Fringe Benefits	19,903,174	15,283,978		588,191		1,217,559		2,813,446
Tuition	3,890,913	2,853,345		94,089		470,137		473,342
Stipends	8,258,575	6,990,271		401,353		90,793		776,158
Supplies & Services	26,834,336	19,524,628		1,399,737		1,420,883		4,489,089
Subcontracts & Subawa	ards 42,047,084	19,087,570		231,588		502,458		22,225,468
Travel	6,859,206	5,402,447		171,331		281,400		1,004,028
Equipment	9,674,676	8,347,417		337,570		421,065		568,624
Indirect Costs	51,231,872	39,757,086		1,617,966		3,237,567		6,619,252
TOTALS	\$ 271,365,718	\$ 197,742,113	\$	8, 039,098	\$	14,079,042	\$	51,505,465
		72.9%		3.0%		5.1%		19.0%

Research and Other Sponsored Program Expenditures by Campus Unit

Campus Unit	Research and Other Sponsored Program Expenditures
Academic Affairs Alliance for Technology, Learning, and Society (ATLAS) Continuing Education Administration Student Affairs Leeds School of Business	\$ 587,576 1,338,211 10,282 69,349 2,641,353 1.678,794
Library School of Education School of Journalism and Mass Communication School of Law	48,426 4,832,667 439,933 832
College of Engineering and Applied Science	
Aerospace Engineering — S Aerospace Engineering—BioServe Space Technologies	1,424,118 2,967,525
Aerospace Engineering—Center for Aerospace Structures	2,045,440
Aerospace Engineering—Colorado Center for Astrodynamics Research Subtotal—Aerospace Engineering	3,879,552 10,316,635
Chemical and Biological Engineering Chem. Engineering—Center for Membrane Applied Science and Technolog	5,267,422 1,176,132
Subtotal—Chemical Engineering Civil, Environmental, and Architectural (CE&A) Engineering	6,443,554 3,515,377
CE&A Engr.—Center for Advanced Decision Support for Water & Environ. Systems	1,481,650
Subtotal—CE&A Engineering Computer Science	4,997,027 5,258,724
Electrical and Computer (E&C) Engineering E&C Engineering—Optoelectonic Computing Systems Center	2,726,776 1,285,149
Subtotal–Electrical and Computer Engineering	4,011,925
Mechanical Engineering—Center for Advanced Manufacturing and Packaging	3,106,343 445,060
Mechanical Engineering—Center for Combustion Research Subtotal—Mechanical Engineering	136,560 3,687,963
College of Engineering Administration Integrated Teaching and Learning Laboratory	56,710 825,048
Interdisciplinary Telecommunications Program	318,088
Colorado Space Grant Consortium BP Center for Visualization	784,504 416,235
Subtotal, College of Engineering and Applied Science \$	37,116,413

Research and Other Sponsored Program Expenditures

Campus Unit

	. 6	1
College of Arts and Sciences		
Arts and Sciences Administration		45,793
Anthropology		110,426
Applied Mathematics		1,839,981
Astrophysical and Planetary Sciences		84,059
Center for Asian Studies		1,504,384
Center for Astrophysics and Space Astronomy		5,893,823
Center for Integrated Plasma Studies Center to Advance Pesserch and Teaching in the Social Sciences		1,515,866 394,206
Center to Advance Research and Teaching in the Social Sciences		,
Chemistry and Biochemistry Communication		14,134,383
		62,263
CU Art Museum		8,309
East Asian Languages and Civilizations		121,835
Ecology and Evolutionary Biology		2,479,230
Economics		162,299
English		113,532
Fiske Planetarium		33,916
Geography		455,134
Geological Sciences		995,727
History		157,805
Integrative Physiology		5,758,395
Linguistics		153,374
Mathematics		108,828
Molecular, Cellular, and Developmental Biology		14,311,801
Philosophy		72,318
Physics		8,266,167
Political Science		29,511
Program in Atmospheric and Oceanic Sciences		564,667
Psychology		7,061,592
Religious Studies		4,581
Sociology		15,073
Speech, Language and Hearing Sciences		2,268,506
Theatre and Dance		24,000
Subtotal, College of Arts and Sciences	\$	68,751,784
Cuadvata Sahaal and Dagaanah Institutas		
Graduate School and Research Institutes		2 922 041
Graduate School		2,833,941
Center for Humanities and the Arts		1,178
Center for Limb Atmospheric Sounding		5,276,523
Museum	,	687,581
Cooperative Institute for Research in Environmental Sciences		1,250,169
Institute for Behavioral Genetics	1	1,442,867
Institute of Arctic and Alpine Research		5,257,476
Institute of Behavioral Science		7,318,317
Institute of Cognitive Science		5,269,312
JILA		9,755,144
Laboratory for Atmospheric and Space Physics		4,757,590
Subtotal, Graduate School and Research Institutes	\$ 15	3,850,097
TOTAL EXPENDITURES	\$ 27	1,365,718
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