Campus Leadership

The Board of Regents is charged constitutionally with the general supervision of the university and the exclusive control and direction of all funds of and appropriations to the university, unless otherwise provided by law.

Regents

Wanda James 1st Congressional District Term 2023-29. Democrat

Callie Rennison chair 2nd Congressional District Term 2021-27. Democrat

Glen Gallegos **3rd Congressional District** Term 2019–25, Republican

Frank McNulty 4th Congressional District Term 2023–29, Republican

Ken Montera vice chair 5th Congressional District Term 2023–25. Republican

Chancellors

Justin Schwartz CU Boulder

Jennifer Sobanet CU Colorado Springs

Michelle Marks CU Denver

Don Elliman CU Anschutz Medical Campus

Ilana Dubin Spiegel 6th Congressional District Term 2021-27. Democrat

Nolbert Chavez 7th Congressional District Term 2021-27. Democrat

Mark VanDriel 8th Congressional District Term 2023–29. Republican

Lesley Smith At Large Term 2019-25. Democrat

Website: cu.edu/regents

University of Colorado President

Todd Saliman became the 24th president of the University of Colorado in July 2021. He oversees a university system with four campuses (Boulder, Colorado Springs, Denver and the Anschutz Medical Campus), more than 66,000 students, 36,000 employees and a \$5.9 billion annual budget.

Before serving as president, Saliman was CU's senior vice president for strategy, government relations and chief financial officer. He has 30 years of experience working on higher education and public policy in Colorado. He served in the cabinet for two governors and is a former member of the Colorado General Assembly.

Saliman served eight years in the Colorado legislature (1995–2002), four of which were spent serving on the Joint Budget Committee. After leaving the legislature, he served as Colorado's budget director in the State Office of Planning and Budgeting.

Saliman was born and raised in Colorado and is an alumnus of the University of Colorado Boulder.

Keep in touch:

officeofthepresident@cu.edu Twitter.com/CUToddSaliman

nevenues	
Operating Fund Budget	
Tuition Revenue - without stipend	
Resident	\$306,688,135
Non-Resident	\$612,783,886
Total Tuition Revenue	\$919,472,021
State Support	
COF Stipend	\$50,186,294
Fee for Service Contract	\$73,691,063
Subtotal State Support	\$123,877,357
Student Fees	\$9,037,753
Indirect Cost Recovery	\$90,581,034
Other	\$7,591,805
Total Operating Fund Budget	\$1,150,559,970
Auxiliary Fund Budget	\$574,937,054
Restricted Fund Budget	\$721,641,566
Total Revenue	\$2,447,138,589
Expenditures	_
	•
Operating Fund Budget	\$075 0 40 000
Faculty & Exempt Comp.	\$675,349,898
Classified & Hourly Comp. Total Compensation Costs	\$67,634,839 \$742,984,737
-	
General Operating	\$141,751,971
Deferred Maintenance	\$24,030,850
Library Materials Utilities	\$17,704,713
Institutional Financial Aid	\$27,840,947 \$138,600,852
ICCA	\$32,975,528
Insurance	\$11,260,788
Transfers	\$13,409,584
Total Operating Fund Budget Expenditures/Transfers	\$1,150,559,970
FY 2024-25 Projected Expenditures	
Federal	\$635,679,214
State, Local, Private	\$84,543,074
oraro, 200a, i maro	\$51,040,014

\$720,222,288

Total Research

Revenues

Institutional Financial Aid (million Fiscal Year Merit Aid Need Bas FY 2020-21 \$142.1 \$33. FY 2021-22 \$142.2 \$35. FY 2022-23 \$152.4 \$37. FY 2024-25 Preliminary Financia Estimates State Aid \$22. \$138. Institutional Aid FY 2024-25 Full-Time Undergrad Tuition & Fee Rates per Academic (30 credit hrs) Resident - Base Rate Resident - Tier 2 Resident - Tier 3 Resident - Tier 4 Non-Resident - Base Rate Non-Resident - Tier 2 Non-Resident - Tier 3 Non-Resident - Tier 4 FY 2024-25 Budgeted Enrollmen Resident Undergraduate Resident Graduate Non-Resident Undergraduate Non-Resident Graduate Total Student FTE Enrollment FY 2022-23 Degrees Awarde Bachelor's Master's Doctorate - Research/Professional Total Degrees Awarded Fall 2023 Employee Headcou Tenured & Tenure Track Faculty Non-Tenure Track Faculty Research Faculty/Other Faculty Officers Other Staff Regular Employee Total Non-permanent (students, temp, etc.)

Boulder Campus FY 2024-25 University of Colorado

Consolidated Budget

)	Consolidate	d Budget
ons)	Revenues	
sed Aid	Operating Fund Budget	
3.7	Tuition Revenue - without stipend	i
5.5	Resident	\$576,650,083
<i>.</i> 2	Non-Resident	\$741,556,748
	Total Tuition Revenue	\$1,318,206,830
I Aid	State Support	
0 million	COF Stipend	\$94,781,054
.8 million .6 million	Fee for Service Contract + special bills	\$259,918,180
	Tobacco Settlement Funds	\$15,180,586
luate c Year	Marijuana Tax Cash Funds	\$6,250,000
o icai	Total State Support	\$376,129,820
\$14,002	Student Fees	\$38,102,649
\$15,922	Indirect Cost Recovery	\$251,002,600
\$17.818	Other	\$31,227,405
\$19,882	Total Operating Fund Budget	\$2,014,669,304
\$43,622	Auxiliary Fund Budget	\$2,683,229,515
\$45,566	Restricted Fund Budget	\$1,575,140,308
\$47,170	Total Revenue	\$6,273,039,126
\$47,520	Expenditure	s
t (FTE)	Operating Fund Budget	
	Faculty & Exempt	\$1,214,400,961
16,794 2,442	Compensation	φ1,214,400,901
12,134	Classified & Hourly Compensation	\$120,065,178
1,934	Total Compensation Costs	\$1,334,466,139
33,304	General Operating	\$235,306,091
	Deferred Maintenance	\$30,512,465
d	Library Materials	\$26,708,504
6,966	Utilities	\$35,796,421
2,176	Institutional Financial Aid	\$173,831,539
588	ICCA	\$63,575,911
9,730	Insurance	\$17,887,727
	Transfers	\$102,101,398
nt	Total Operating Fund Budget	
1,206	Expenditures/Transfers	\$2,020,186,195
1,520		
1,181		Deserve
29	FY 2024-25 Projected Expenditure	
5,750	•	
9,686	Federal	\$1,143,228,915

State, Local, Private

Total Research

FY 2024-25 University of Colorado

Institution	al Financial	Aid (millions)
Fiscal Year	Merit Aid	Need Based Aid
FY 2021-22	\$192.4	\$50.1
FY 2021-22	\$188.4	\$50.7
FY 2022-23	\$192.6	\$49.7

FY 2024-25 Preliminary Financial Aid Estimates State Aid \$67.3 million

nstitutional Aid	\$173.8 million
FY 2024-25 Full-Time U Tuition & Fee Rates per (30 credit h	Academic Year
Boulder Resident	\$14,002
Boulder Non-Resident	\$43,622
ICCS Resident	\$12,174
ICCS Non-Resident	\$29,908

UCCS Non-Resident	\$29,908
Denver Resident	\$12,723
Denver Non-Resident	\$36,483
Anschutz Resident	\$14,594
Anschutz Non-Resident	\$31,334

FY 2024-25 Budgeted Enrollme	nt (FTE)
Resident Undergraduate	30,470
Resident Graduate	8,036
Non-Resident Undergraduate	14,569
Non-Resident Graduate	3,705
otal Student FTE Enrollment	56,780

FY 2022-23 Degrees Awarde	ed
achelor's	11,430
ertificates	93
faster's	5,104
octorate - Research/Professional	1,336
otal Degrees Awarded	17,963

Fall 2023 Employee Headco	ount
Tenured & Tenure Track Faculty	4,513
Non-Tenure Track Faculty	5,175
Research Faculty/Other Faculty	2,333
Officers	91
Other Staff	14,352
Regular Employee Total	26,470
Non-permanent (students, temp, etc.)	22,749

\$257,457,718

\$1,400,686,633

BUDGET FACTS FY 2024-25



19,336

Colorado Springs Campus

Revenues	
Operating Fund Budget	
Tuition Revenue - without stipend	
Resident	\$91,729,232
Non-Resident	\$33,998,231
Subtotal Tuition Revenue	\$125,727,462
State Support	
COF Stipend	\$21,079,481
Fee for Service Contract	\$30,568,352
Subtotal State Support	\$51,647,833
Student Fees	\$4,906,682
Indirect Cost Recovery	\$1,684,095
Other	\$2,421,728
Total Operating Fund Budget	\$186,387,800
Auxiliary Fund Budget	\$107,272,081
Restricted Fund Budget	\$64,484,539
Total Revenue	\$358,144,421

Expenditures

Operating Fund Budget

Total Operating Fund Budget Expenditures/Transfers	\$186,387,800
Transfers	\$4,229,357
Insurance	\$248,474
ICCA	\$5,802,990
Institutional Financial Aid	\$15,123,380
Utilities	\$3,206,309
Library Materials	\$1,750,300
Deferred Maintenance	\$626,571
General Operating	\$16,725,086
Total Compensation Costs	\$138,675,333
Classified & Hourly Comp.	\$15,151,322
Faculty & Exempt Comp.	\$123,524,011

FY 2024-25 Projected Research Expenditures

Total Research	\$16,982,075
State, Local, Private	\$1,876,071
Federal	\$15,106,004

FY 2024-25 University of Colorado

Institution	al Financial A	id (millions)
Fiscal Year	Merit Aid	Need Based Aid
FY 2020-21	\$14.9	\$5.7
FY 2021-22	\$12.9	\$4.4
FY 2022-23	\$14.8	\$3.8
FY 2024-25	Preliminary F Estimates	inancial Aid
State Aid	2011110100	\$15.2 millior
Institutional Aid		\$15.1 millior
	Full-Time Un e Rates per A	
Turaion a rec	(30 credit hrs	
Resident Lower D	Division	\$12,174
Resident Upper Div LAS		\$13,060
Resident Upper Div Engin/Bus		\$14,592
Resident Upper Div Nursing		\$15,71
Non-Resident Lower Division		\$29,90
Non-Resident Up Pub Affairs	per Div LAS/Ed/	\$31,07
Non-Resident Up Nursing	per Div Engin/Bu	s/ \$32,098
FY 2024-25	Budgeted Enr	ollment (FTE)
Resident Undergr	-	6,559
Resident Graduat	e	85
Non-Resident Un	dergraduate	1,144
Non-Resident Gra	aduate	164
Total Student FT	E Enrollment	8,719
FY 2022	2-23 Degrees	Awarded
Bachelor's		1,90
Certificates		93
Master's		563
Doctorato - Poco	arch/Professional	I 33

Fall 2023 Employee Headcount

Total Degrees Awarded

2,594

Tenured & Tenure Track Faculty	273
Non-Tenure Track Faculty	495
Research Faculty/Other Faculty	36
Officers	18
Other Staff	856
Regular Employee Total	1,678
Non-permanent (students, temp, etc.)	130

Denver Campus FY 2024-25 University of Colorado

Revenues	
Operating Fund Budget	
Tuition Revenue - without stipend	
Resident	\$108,504,468
Non-Resident	\$55,469,169
Total Tuition Revenue	\$163,973,637
State Support	
COF Stipend	\$21,878,704
Fee for Service Contract	\$40,406,719
Total State Support	\$62,285,423
Student Fees	\$9,270,075
Indirect Cost Recovery	\$3,763,995
Other	\$1,561,279
Total Operating Fund Budget	\$240,854,409
Auxiliary Fund Budget	\$66,853,715
Restricted Fund Budget	\$80,788,293
Total Revenue	\$388,496,417
Expenditures	

Total Operating Fund Budget Expenditures/Transfers	\$246,371,300
Transfers	\$6,028,768
Insurance	\$1,244,261
ICCA	\$6,870,180
Institutional Financial Aid	\$16,360,883
Utilities	\$1,257,783
Library Materials	\$3,926,125
Deferred Maintenance	\$0
General Operating	\$40,798,075
Total Compensation Costs	\$169,885,225
Classified & Hourly Comp.	\$14,062,607
Faculty & Exempt Comp.	\$155,822,618
Operating Fund Budget	

FY 2024-25 Projected Research Expenditures ederal \$17.931.583 \$5,381,946 State, Local, Private \$23.313.529 Total Research

	5	
Institution	al Financial A	Aid (millions)
Fiscal Year	Merit Aid	Need Based Aid
FY 2020-21	\$16.1	\$9.4
FY 2021-22	\$13.9	\$9.4
FY 2022-23	\$10.9	\$7.7
FY 2024-25	5 Preliminary Estimates	Financial Aid
State Aid		\$20.5 millior
Institutional Aid		\$16.4 millior
		ndergraduate Academic Year s)
Resident Underg	raduate	\$12,723
Resident Engin/Bus/AppliedScience		nce \$14,223
Resident Digital Animation		\$37,743
Non-Resident		\$36,483
Non-Resident Er AppliedScience	igin/Bus/	\$37,983
Non-Resident Di	gital Animation	\$39,423
FY 2024-25	Budgeted En	rollment (FTE)
Resident Underg	raduate	6,669
Resident Gradua	te	1,752
Non-Resident Ur	ndergraduate	1,232
Non-Resident Gr	aduate	574
Total Student F	TE Enrollment	10,227

FY 2022-23 Degrees Awarded	
Bachelor's	2,26
Master's	1,77
Doctorate - Research/Professional	8
Total Degrees Awarded	4,13

Fall 2023 Denver Employee Headcount

Tenured & Tenure Track Faculty	365
Non-Tenure Track Faculty	683
Research Faculty/Other Faculty	55
Officers	21
Other Staff	811
Regular Employee Total	1,935
Non-permanent (students, temp, etc.)	1,697

Anschutz Medical Campus | FY 2024-25 University of Colorado

Revenues		Institu
Operating Fund Budget		Fiscal Year
Tuition Revenue - without stipend	ł	FY 2020-21
Resident	\$69,728,248	FY 2021-22
Non-Resident	\$39,305,462	FY 2022-23
Subtotal Tuition Revenue	\$109,033,710	
State Support		FY 2024
COF Stipend	\$1,636,575	
Fee for Service Contract	\$115,252,046	State Aid
Tobacco Settlement Funds	\$15,180,586	Institutional A
Marijuana Tax Cash Funds	\$6,250,000	EV 000
Subtotal State Support	\$138,319,207	FY 2024 Tuition 8
Student Fees	\$14,888,139	Tullion o
Indirect Cost Recovery	\$154,973,476	Resident Un
Other	\$19,652,593	Non-Resider
Total Operating Fund Budget	\$436,867,125	Resident Me
Auxiliary Fund Budget	\$1,934,166,665	Resident De
Restricted Fund Budget	\$708,225,909	Resident Pha
Total Revenue	\$3,079,259,699	Medicine - A
Expenditure	S	Dental Medic Student
Operating Fund Budget		Non-Resider
Faculty & Exempt Comp.	\$259,704,434	
Classified & Hourly Comp.	\$23,216,410	FY 2024-
Total Compensation Costs	\$282,920,844	Resident Un
General Operating	\$36,030,959	Resident Gra
Deferred Maintenance	\$5,855,044	Non-Resider
Library Materials	\$3,327,366	Non-Resider
Utilities	\$3,491,382	Total Studer

Operating Fund Budget	
Faculty & Exempt Comp.	\$259,704,434
Classified & Hourly Comp.	\$23,216,410
Total Compensation Costs	\$282,920,844
General Operating	\$36,030,959
Deferred Maintenance	\$5,855,044
Library Materials	\$3,327,366
Utilities	\$3,491,382
Institutional Financial Aid	\$3,746,424
ICCA	\$17,927,213
Insurance	\$5,134,204
Transfers \$78,43	

Total Operating Fund Budget \$436,867,125 Expenditures/Transfers

FY 2024-25 Proje Expend	
Federal	\$474,512,11
State, Local, Private	\$165,656,62
Total Research	\$640,168,74

FY 2024-25 Preliminary Finan Estimates	c
State Aid	\$
Institutional Aid	\$
FY 2024-25 Full-Time Underg Tuition & Fee Rates per Acade (30 credit hrs)	
Resident Undergraduate Nursing	
Non-Resident Undergraduate Nursing	
Resident Medicine	
Resident Dental Surgery	
Resident Pharmacy	
Medicine - Accountable Student	
Dental Medicine - Accountable Student	
Non-Resident Pharmacy	
FY 2024-25 Budgeted Enrollm	e

Merit Aid

\$19.3

\$19.4

\$14.5

Resident Undergraduate Resident Graduate Non-Resident Undergraduate

Non-Reside	ent Graduate
Total Stude	ent FTE Enrollment
FY	2022-23 Degrees Award
Bachelor's	
Master's	

Doctorate - Research/Professional Total Degrees Awarded

Fall 2023 Anschutz Employee Headcount

4	Tenured & Tenure Track Faculty
7	Non-Tenure Track Faculty
2	Research Faculty/Other Faculty
-	Officers
	Other Staff
	Regular Employee Total

Non-permanent (students, temp, etc.)

Institutional Financial Aid (millions) Need Based Aid \$1.3 \$1.4 \$1.0

cial Aid

\$8.8 million \$3.7 million

aduate mic Year \$14.594 \$31,334

\$46,261 \$44,238 \$32,634 \$72,216 \$69.759 \$41.429

ent (FTE)

448
2,990
59
1,033

- 4,530 ded
- 291 587
- 630 1.508
- 2,669 2,477 1.061 29 6.935

13,171 1,586

University of Colorado History

University of Colorado plays a critical role in the education and well-being of people, organizations and communities. Its more than 560,000 alumni across the country and around the world are leaders in science, business, education, health care, the arts, their neighborhoods and beyond. CU's campuses in Aurora, Boulder, Colorado Springs and Denver foster academic success, engage in innovative research and creative work, and provide service to the state, nation and world.

University of Colorado Boulder, 1876

CU Boulder's mission is centered on the belonging, wellbeing and success of its students and community. As one of the world's top-ranked research universities, it has fulfilled its mission by sharing the positive impacts of new knowledge for 145 years. CU Boulder is home to worldclass faculty who deliver high-impact learning opportunities while also originating breaking innovation and research and innovative research.

University of Colorado Colorado Springs, 1965

UCCS is a residential academic and research mainstay in southern Colorado, serving the needs of Colorado's second largest metropolitan area and beyond by providing leading edge education in areas including cybersecurity, business, engineering, arts, health care and the unique Bachelor of Innovation degree found only at UCCS.

University of Colorado Denver, 1973

CU Denver is Colorado's premier public urban research university and equityserving institution. Globally connected and locally invested, CU Denver partners with future-focused learners and communities to design accessible, relevant,

transformative educational experiences for every stage of life and career, solving complex challenges through boundary creative work.

University of Colorado Anschutz Medical Campus, 2006

The CU Anschutz Medical Campus is a world-class medical destination at the forefront of transformative science. medicine, zeducation and patient care. The campus encompasses CU health professional schools, more than 60 centers and institutes, and two independent hospitals – UC Health University of Colorado Hospital and Children's Hospital Colorado - that treat more than 2 million patients each year.



Quick Facts

66,000+

Degree-seeking students.

\$17.2 billion

Economic impact generated by CU and its affiliate hospitals annually for the state.

Nobel Laureates

Nearly 300,000

alumni live and work in Colorado.

alumni worldwide.

\$1.6 billion

Research funding CU researchers received in FY 2022–23 to advance knowledge, create businesses and foster discoverv and innovation.

300

Startups fostered by CU ingenuity.

3rd largest

public employer in the state

Universitywide, awards to students for academic excellence include:

Marshall Scholarships,

21 ____

Rhodes Scholars,

8

Truman Scholarships,

Goldwater **Scholarships** and

Udall Scholarships