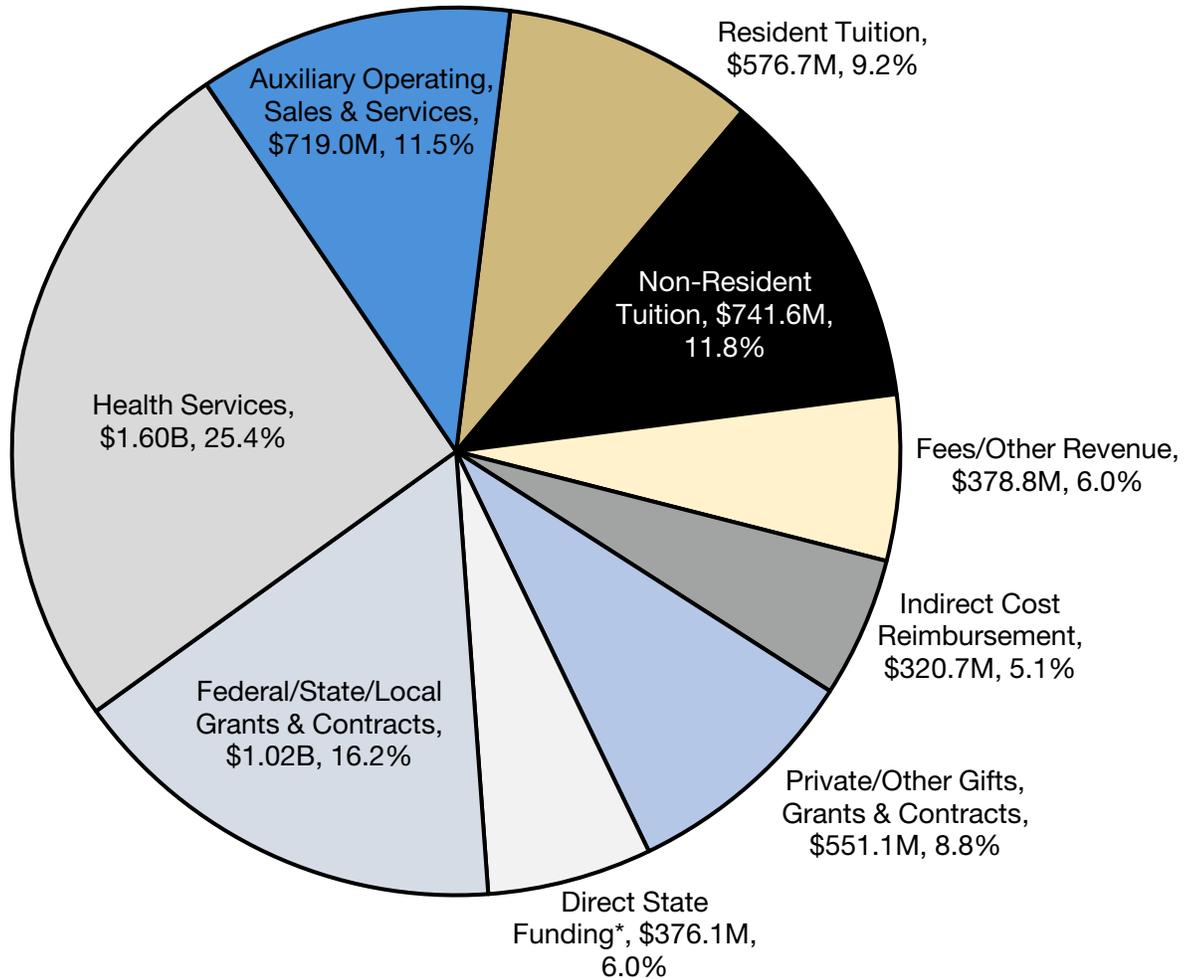


University of Colorado FY 2024-25 Operating Budget

FY 2024-25 REVENUE SUMMARY

FY 2024-25 Total Current Funds Budget Consolidated – Sources of Revenue



* Direct State Funding includes \$21.4 million from the Tobacco MSA and Marijuana Tax cash funds for specific purposes. It also includes a \$2.2 million transfer from CUSOM for enhanced FMAP.

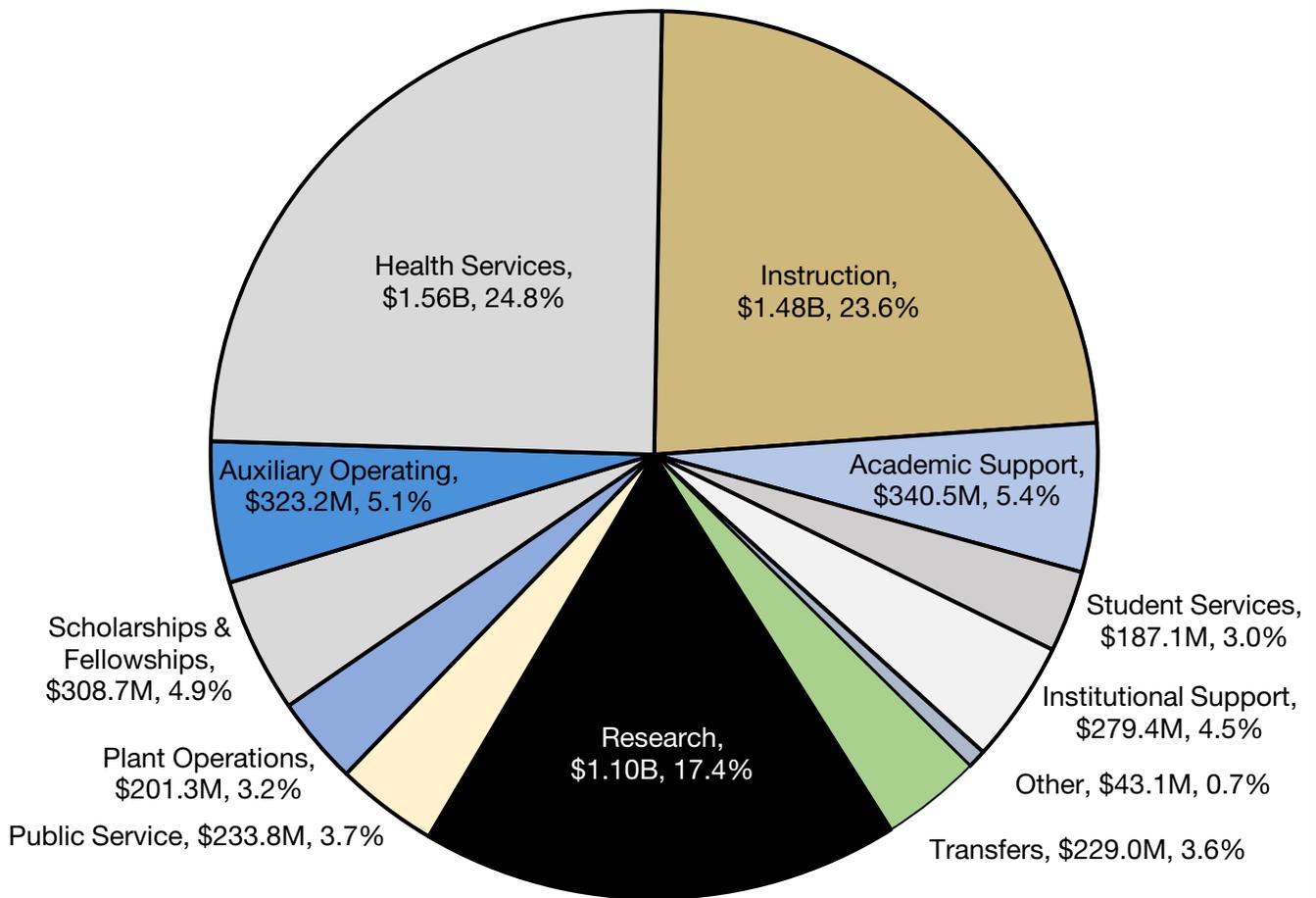
The FY 2024-25 operating budget totals \$6.28 billion.

- The Education and General Fund budget is \$2.02 billion or 32.2% of the total. Education and General Fund Revenues are primarily from:
 - Tuition and fees: \$1.36 billion or 67.1% of the E&G budget

- The Auxiliary budget is \$2.68 billion or 42.7% of the total. Auxiliary Revenues are primarily from:
 - Health Services (mostly CU Medicine): \$1.60 billion or 59.5% of Auxiliary budget
 - Sales & Services and Auxiliary revenue: \$719.0 million or 26.8% of Auxiliary budget
- The Restricted budget is \$1.58 billion or 25.1% of the total. Restricted revenues are primarily from:
 - Federal, state, and local grants: \$1.02 billion or 64.6% of the Restricted budget
 - Private gifts: \$551.1 million or 35.0% of the Restricted budget

FY 2024-25 EXPENDITURE SUMMARY

FY 2024-25 Total Current Funds Budget Consolidated – Expenditures



Investment in Instruction and Students

The University's continued commitment to instruction and students is reflected in the FY 2024-25 budget request. Combined expenditures for instruction, academic support, student services, and scholarships make up 38.3% of consolidated total budget.

- Beyond the Classroom
 - Health Service expenditures are 25.7% of the total budget.
 - Sponsored Research expenditures are 18.1% of the total budget.

Table A: FY 2024-25 Current Funds Budget
University of Colorado
CU Consolidated

Description	FY 2023-24		FY 2024-25			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
<i>Resident Tuition</i>						
Resident Tuition - COF	\$94,148,802	\$93,672,339	\$94,781,054	\$0	\$0	\$94,781,054
Undergraduate Tuition - Student Share	\$392,091,643	\$409,688,708	\$420,393,932	\$0	\$0	\$420,393,932
Graduate	\$149,811,068	\$152,133,579	\$156,256,151	\$0	\$0	\$156,256,151
<i>Non-Resident Tuition</i>						
Undergraduate	\$587,280,774	\$587,267,838	\$604,100,781	\$0	\$0	\$604,100,781
Graduate	\$132,661,034	\$132,933,799	\$137,455,966	\$0	\$0	\$137,455,966
Other Tuition - Continuing Education	\$76,084,967	\$77,101,209	\$0	\$78,046,418	\$0	\$78,046,418
Student Fees	\$114,175,306	\$115,553,643	\$26,375,114	\$92,881,677	\$0	\$119,256,791
Accountable Student Fees	\$11,069,069	\$10,450,737	\$11,727,535	\$0	\$0	\$11,727,535
Subtotal - Student Tuition and Fees	\$1,557,322,663	\$1,578,801,852	\$1,451,090,533	\$170,928,095	\$0	\$1,622,018,628
Investment and Interest Income	\$32,224,225	\$58,763,019	\$0	\$22,452,093	\$2,500	\$22,454,593
<i>Grants and Contracts</i>						
Federal Grants & Contracts	\$876,440,363	\$888,604,465	\$0	\$0	\$937,638,772	\$937,638,772
State and Local Grants & Contracts	\$67,505,799	\$77,412,390	\$0	\$0	\$79,316,936	\$79,316,936
Tobacco Funding	\$16,669,533	\$16,669,533	\$15,180,586	\$0	\$0	\$15,180,586
Marijuana Tax Cash Fund	\$5,250,000	\$7,250,000	\$6,250,000	\$0	\$0	\$6,250,000
Fee for Service Contract	\$226,818,866	\$227,295,329	\$259,918,180	\$0	\$0	\$259,918,180
Subtotal - Grants & Contracts	\$1,224,908,786	\$1,275,994,736	\$281,348,766	\$22,452,093	\$1,016,958,207	\$1,320,759,066
Private/Other Gifts, Grants and Contracts	\$488,419,606	\$531,823,289	\$0	\$55,970	\$551,048,572	\$551,104,542
Sales & Services of Educational Departments	\$285,090,855	\$307,911,624	\$0	\$322,281,804	\$0	\$322,281,804
Auxiliary Operating Revenues	\$363,923,093	\$384,160,015	\$0	\$396,738,326	\$0	\$396,738,326
Health Services	\$1,551,472,725	\$1,536,847,890	\$1,820,000	\$1,595,816,369	\$0	\$1,597,636,369
Other Revenues						
Indirect Cost Reimbursement	\$296,847,691	\$311,021,897	\$251,002,600	\$69,692,419	\$0	\$320,695,019
Denver AHEC Library Funding	\$5,731,507	\$5,731,507	\$5,516,891	\$0	\$0	\$5,516,891
Other Sources	\$116,967,998	\$136,548,104	\$29,407,405	\$105,264,439	\$7,133,528	\$141,805,372
TOTAL REVENUES	\$5,890,684,924	\$6,068,840,915	\$2,020,186,195	\$2,683,229,515	\$1,575,140,308	\$6,278,556,017
Expenditures						
<i>Educational & General</i>						
Instruction	\$1,436,735,434	\$1,442,395,395	\$994,737,151	\$250,836,557	\$234,570,143	\$1,480,143,850
Research	\$997,409,925	\$1,066,331,582	\$7,798,351	\$3,928,145	\$1,083,842,866	\$1,095,569,362
Public Service	\$187,066,060	\$231,423,992	\$415,449	\$178,907,340	\$54,490,267	\$233,813,056
Academic Support	\$316,914,314	\$327,242,942	\$292,218,271	\$45,166,533	\$3,100,447	\$340,485,250
Student Services	\$173,551,294	\$180,286,617	\$92,387,390	\$89,118,353	\$5,577,982	\$187,083,725
Institutional Support	\$261,246,508	\$267,461,778	\$232,204,553	\$34,454,335	\$12,782,773	\$279,441,661
Operations of Plant	\$191,844,704	\$197,554,482	\$170,175,097	\$27,830,164	\$3,260,850	\$201,266,111
Scholarships & Fellowships	\$276,874,582	\$291,948,330	\$125,585,313	\$12,122,218	\$171,012,466	\$308,719,997
Auxiliary Operating Expenditures	\$301,776,667	\$317,175,961	\$0	\$311,676,726	\$11,516,745	\$323,193,471
Health Services	\$1,464,417,553	\$1,471,966,427	\$1,936,654	\$1,553,838,197	\$963,095	\$1,556,737,946
Other	\$36,674,252	\$41,010,483	\$0	\$43,141,620	\$0	\$43,141,620
TOTAL EXPENDITURES	\$5,644,511,294	\$5,834,797,987	\$1,917,458,228	\$2,551,020,189	\$1,581,117,633	\$6,049,596,050
Transfers Between Funds						
<i>Mandatory Transfers</i>						
Principal and Interest	\$130,989,299	\$131,399,008	\$29,941,260	\$106,672,890	\$0	\$136,614,150
Renewals & Replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching Funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Mandatory Transfers	\$130,989,299	\$131,399,008	\$29,941,260	\$106,672,890	\$0	\$136,614,150
<i>Voluntary Transfers & Other</i>						
Restricted Receipts to be Expended in Future Years	\$3,252,953	\$3,110,617	\$0	\$0	\$6,344,751	\$6,344,751
Other	\$111,931,378	\$99,533,303	\$72,786,708	\$25,536,436	(\$12,322,077)	\$86,001,067
Subtotal - Voluntary Transfers	\$115,184,331	\$102,643,920	\$72,786,708	\$25,536,436	(\$5,977,326)	\$92,345,818
TOTAL EXPENDITURES & TRANSFERS	\$5,890,684,924	\$6,068,840,915	\$2,020,186,196	\$2,683,229,515	\$1,575,140,307	\$6,278,556,018
Over/(Under)	\$0	\$0	\$0	\$0	\$0	\$0

<1> Of this FY 2024-25 Tobacco Funding amount, \$1,734,924 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2024-25 Marijuana Tax Cash Fund amount:
\$4,250,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB 21-137).
\$2,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317).

<3> Of this FY 2024-25 Fee for Service Contract amount:
\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB 14-211, COF FFS 23-18-304).
\$1,351,667 is for the Rural Health (SB 22-172).
\$239,778 is for the Educator Workforce (SB 21-185, COF FFS 23-18-308).
\$1,949,697 is for the Access to Healthcare for Older Coloradans (SB 23-031, COF FFS 23-18-308).
\$303,752 is for Substance Use Disorders Recovery (SB 24-048).
\$250,000 is for the Prevention of Substance Use Disorders (SB24-047).

<4> Of this FY 2024-25 Fee for Service Contract amount, \$108,959,770 is for Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304).
Of this Specialty Education Programs amount, \$2,197,382 may be from CU Medicine for the purpose of fee-for-service replacement, including replacement due to HB 20-1385 (Enhanced FMAP).
See FY 2024-25 Long Bill - HB 24-1430, Footnote 30, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care.
Policy and Financing.

**Table B: FY 2024-25 Education & General Fund
University of Colorado
Consolidated**

Category	FY 2023-24 Original Budget	FY 2023-24 June Estimate	FY 2024-25 Proposed Budget	FY 2024-25 vs. FY 2023-24 June Est.	
				\$ Change	% Change
Revenues					
Student Tuition					
College Opportunity Fund	\$94,148,802	\$93,672,339	\$94,781,054	\$1,108,715	1.2%
<i>Resident Tuition</i>					
Undergraduate - Student Share	\$393,409,172	\$409,688,708	\$420,393,932	\$10,705,224	2.6%
Graduate	\$150,974,462	\$152,133,579	\$156,256,151	\$4,122,572	2.7%
<i>Non-Resident Tuition</i>					
Undergraduate	\$586,648,298	\$587,267,838	\$604,100,781	\$16,832,943	2.9%
Graduate	\$133,920,697	\$132,933,799	\$137,455,966	\$4,522,168	3.4%
Total Tuition	\$1,359,101,431	\$1,375,696,263	\$1,412,987,884	\$37,291,621	2.7%
COF - Fee for Service	\$226,818,866	\$227,295,329	\$259,918,180	\$32,622,851	14.4%
Tobacco Funds	\$16,669,533	\$16,669,533	\$15,180,586	(\$1,488,947)	-8.9%
Marijuana Tax Cash Funds	\$5,250,000	\$7,250,000	\$6,250,000	(\$1,000,000)	-13.8%
Student Fees	\$26,055,466	\$26,150,034	\$26,375,114	\$225,080	0.9%
Accountable Student Fees	\$11,069,069	\$10,450,737	\$11,727,535	\$1,276,798	12.2%
Indirect Cost Recovery	\$239,560,034	\$245,877,062	\$251,002,600	\$5,125,538	2.1%
Denver AHEC Library Funding	\$5,731,507	\$5,731,507	\$5,516,891	(\$214,616)	-3.7%
Other	\$27,519,446	\$33,257,235	\$31,227,405	(\$2,029,830)	-6.1%
TOTAL REVENUES	\$1,917,775,352	\$1,948,377,700	\$2,020,186,195	\$71,808,495	3.7%
Expenditures					
Compensation					
Salary - Faculty	\$496,461,193	\$500,754,784	\$518,066,460	\$17,311,676	3.5%
Salary - Staff	\$366,964,445	\$374,533,102	\$389,056,710	\$14,523,608	3.9%
Benefits - Faculty	\$150,976,018	\$154,387,859	\$156,971,017	\$2,583,158	1.7%
Benefits - Staff	\$140,167,476	\$143,370,134	\$150,306,775	\$6,939,641	4.8%
Total Unclassified Compensation	\$1,154,569,131	\$1,173,045,879	\$1,214,400,961	\$41,355,082	3.5%
Salary - Classified	\$64,581,676	\$61,877,861	\$69,049,439	\$7,171,578	11.6%
Benefits - Classified	\$32,071,751	\$30,958,538	\$33,587,171	\$2,628,633	8.5%
Total Classified Compensation	\$96,653,427	\$92,836,399	\$102,636,610	\$9,800,211	10.6%
Salary - Hourly	\$15,332,189	\$15,962,112	\$15,838,573	(\$123,539)	-0.8%
Benefits - Hourly	\$1,393,695	\$1,597,740	\$1,589,995	(\$7,745)	-0.5%
Total Hourly Compensation	\$16,725,884	\$17,559,852	\$17,428,568	(\$131,284)	-0.7%
Total Compensation Costs	\$1,267,948,442	\$1,283,442,130	\$1,334,466,139	\$51,024,009	4.0%
General Operating	\$229,463,853	\$241,759,517	\$235,306,091	(\$6,453,426)	-2.7%
Deferred Maintenance	\$28,310,514	\$28,427,033	\$30,512,465	\$2,085,432	7.3%
Library Materials	\$26,247,933	\$25,643,918	\$26,708,504	\$1,064,586	4.2%
Utilities	\$33,829,739	\$31,463,157	\$35,796,421	\$4,333,264	13.8%
Institutional Financial Aid	\$170,130,361	\$169,722,408	\$173,831,539	\$4,109,131	2.4%
ICCA	\$56,657,251	\$56,255,428	\$63,575,911	\$7,320,483	13.0%
Insurance	\$16,961,161	\$16,853,314	\$17,887,727	\$1,034,413	6.1%
Total Expenditures	\$1,829,549,254	\$1,853,566,905	\$1,918,084,797	\$64,517,892	3.5%
Other Transfers		\$5,371,525			
Transfers	\$88,226,098	\$89,439,270	\$102,101,398	\$12,662,128	14.2%
TOTAL EXPENDITURES & TRANSFERS	\$1,917,775,352	\$1,948,377,700	\$2,020,186,195	\$71,808,495	3.7%
Over/(Under)	\$0	\$0	\$0	\$0	

Compensation Pools	FY 2024-25
Classified	3.0%
Faculty/Exempt	varies by campus

Minimum Hourly Wage	Staff		Students	
	2023-24	2024-25	2023-24	2024-25
CU Boulder	\$18.00	\$18.00	\$16.00	\$16.00
CU Denver	\$17.29	\$18.29	\$17.29	\$18.29
UCCS	\$15.75	\$16.22	\$15.00	\$15.50
CU Anschutz	\$15.75	\$18.00	\$15.75	\$16.22

**Table D: University of Colorado Enrollment
Student Full-Time Equivalent Enrollment
CU Consolidated**

Student Level	Resident Student FTE					Non-Resident Student FTE Domestic					Non-Resident Student FTE International					Total Student FTE					
	FY 2022	FY 2023	FY 2024		FY 2025	FY 2022	FY 2023	FY 2024		FY 2025	FY 2022	FY 2023	FY 2024		FY 2025	FY 2022	FY 2023	FY 2024		FY 2025	
	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	
Boulder																					
Undergraduate	15,544	15,710	15,814	16,559	16,794	11,041	11,162	11,499	11,497	11,396	941	851	718	724	738	27,526	27,723	28,031	28,780	28,928	
Graduate	2,555	2,464	2,442	2,421	2,442	956	847	766	797	783	898	1,098	1,090	1,129	1,151	4,409	4,409	4,298	4,346	4,376	
Subtotal	18,099	18,174	18,256	18,980	19,236	11,997	12,009	12,265	12,293	12,179	1,839	1,949	1,808	1,852	1,889	31,935	32,132	32,329	33,126	33,304	
Colorado Springs																					
Undergraduate	6,873	6,688	6,667	6,621	6,559	1,075	1,061	1,049	1,074	1,078	85	68	49	64	66	8,033	7,817	7,764	7,759	7,703	
Graduate	893	988	628	1,004	852	71	104	201	106	107	81	37	127	53	57	1,045	1,129	956	1,163	1,016	
Subtotal	7,766	7,676	7,295	7,625	7,411	1,146	1,165	1,250	1,180	1,185	166	105	176	117	123	9,078	8,946	8,721	8,922	8,719	
Denver																					
Undergraduate	7,369	7,216	7,024	7,051	6,669	861	865	870	797	758	406	415	441	457	474	8,636	8,496	8,336	8,305	7,901	
Graduate	2,282	2,000	1,877	1,853	1,752	302	290	306	271	259	238	362	372	329	315	2,822	2,652	2,555	2,453	2,326	
Subtotal	9,651	9,216	8,901	8,904	8,421	1,163	1,155	1,177	1,068	1,017	644	777	813	786	789	11,458	11,148	10,891	10,758	10,227	
Anschutz Medical Campus																					
Undergraduate	408	442	529	446	448	32	41	60	61	59	3	2	0	0	0	443	485	589	507	507	
Graduate	3,069	3,011	2,872	3,004	2,990	908	880	1,108	870	1,033	91	99	0	113	0	4,068	3,990	3,980	3,987	4,023	
Subtotal	3,477	3,453	3,401	3,450	3,438	940	921	1,168	931	1,092	94	101	0	113	0	4,511	4,475	4,569	4,494	4,530	
CU Total																					
Undergraduate	30,194	30,056	30,034	30,677	30,470	13,009	13,129	13,478	13,429	13,291	1,435	1,336	1,209	1,245	1,278	44,638	44,521	44,720	45,351	45,039	
Graduate	8,799	8,463	7,819	8,282	8,036	2,237	2,121	2,381	2,044	2,182	1,308	1,596	1,589	1,624	1,523	12,344	12,180	11,789	11,949	11,741	
Total	38,993	38,519	37,853	38,959	38,506	15,246	15,250	15,859	15,472	15,473	2,743	2,932	2,797	2,868	2,801	56,982	56,701	56,509	57,300	56,780	

Notes:

1. FY 2022, FY 2023 and FY 2024 figures are from fall census enrollment reports.
2. WICHE Professional Student Exchange program students are included as resident students in enrollment reports.
3. Counts now include School of Public Health students with home institutions of CSU and UNC (104 resident and 30 nonresident students in Fall 2021, 186 resident and 31 nonresident students in Fall 2022, 73 resident and 27 nonresident students in Fall 2023).
4. FY 2025 figures are from budget projections.
5. The Nursing Undergraduate program begins in the summer term, census numbers are reported in the fall. Any student entering their 2nd+ term of enrollment is considered "continuing" in IR data

**Table E: University of Colorado Enrollment
Student Headcount Enrollment, Fall Term
CU Consolidated**

Student Level	Resident Student Headcount				Non-Resident Student Headcount Domestic				Non-Resident Student Headcount International				Total Student Headcount			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Boulder																
Undergraduate	16,623	16,668	17,569	17,818	11,876	12,000	12,360	12,252	1,012	915	778	793	29,511	29,583	30,707	30,863
New First Year	3,350	3,762	4,035	3,797	3,302	3,225	3,394	3,185	133	119	117	120	6,785	7,106	7,546	7,102
Transfer	831	807	941	941	626	502	475	473	91	113	103	105	1,548	1,422	1,519	1,519
Continuing	12,442	12,099	12,593	13,080	7,948	8,273	8,491	8,594	788	683	558	568	21,178	21,055	21,642	22,242
Graduate	3,786	3,683	3,619	3,650	1,340	1,244	1,170	1,150	1,260	1,612	1,657	1,690	6,386	6,539	6,446	6,490
New	623	489	542	505	929	764	787	775	548	602	580	590	2,100	1,855	1,909	1,870
Continuing	3,163	3,194	3,077	3,145	411	480	383	375	712	1,010	1,077	1,100	4,286	4,684	4,537	4,620
Subtotal	20,409	20,351	21,188	21,468	13,216	13,244	13,530	13,402	2,272	2,527	2,435	2,483	35,897	36,122	37,153	37,353
UCCS																
Undergraduate	8,128	7,703	7,516	7,540	1,307	1,249	1,255	1,220	63	76	67	75	9,498	9,028	8,838	8,835
New First Year	1,398	1,312	1,361	1,354	432	350	366	352	14	12	7	13	1,844	1,674	1,734	1,719
Transfer	663	682	572	612	168	149	152	137	8	17	8	10	839	848	732	759
Continuing	6,067	5,709	5,583	5,574	707	750	737	731	41	47	52	52	6,815	6,506	6,372	6,357
Graduate	1,600	1,539	1,557	1,556	214	165	193	189	73	80	90	98	1,887	1,784	1,840	1,843
New	362	326	388	375	92	54	81	79	14	23	38	43	468	403	507	497
Continuing	1,238	1,213	1,169	1,181	122	111	112	110	59	57	52	55	1,419	1,381	1,333	1,346
Subtotal	9,728	9,242	9,073	9,096	1,521	1,414	1,448	1,409	136	156	157	173	11,385	10,812	10,678	10,678
Denver																
Undergraduate	8,725	8,480	8,305	8,039	1,063	1,053	954	906	384	397	452	480	10,172	9,930	9,711	9,425
New First Year	1,302	1,312	1,306	1,300	313	287	243	231	33	61	56	58	1,648	1,660	1,605	1,589
Transfer	854	949	884	860	231	162	121	120	24	41	40	43	1,109	1,152	1,045	1,023
Continuing	6,569	6,219	6,115	5,879	519	604	590	555	327	295	356	379	7,415	7,118	7,061	6,813
Graduate	3,827	3,496	3,208	3,065	503	508	477	461	382	575	572	534	4,712	4,579	4,257	4,060
New	843	731	757	726	213	143	161	165	157	265	119	127	1,213	1,139	1,037	1,018
Continuing	2,984	2,765	2,451	2,339	290	365	316	296	225	310	453	407	3,499	3,440	3,220	3,042
Subtotal	12,552	11,976	11,513	11,104	1,566	1,561	1,431	1,367	766	972	1,024	1,014	14,884	14,509	13,968	13,485
CU Anschutz																
Undergraduate	408	442	446	448	32	41	61	59	3	2	0	0	443	485	507	507
New First Year	6	5	1	0	0	0	0	0	0	0	0	0	6	5	1	0
Transfer	7	4	61	22	2	1	20	8	0	0	0	0	9	5	81	30
Continuing	395	433	384	426	30	40	41	51	3	2	0	0	428	475	425	477
Graduate	3,069	3,011	3,004	2,990	908	880	870	1,033	91	99	113	0	4,068	3,990	3,987	4,023
New Graduate	612	620	661	538	379	338	330	362	26	28	36	0	1,017	986	1,027	900
Continuing	2,457	2,391	2,343	2,452	529	542	540	671	65	71	77	0	3,051	3,004	2,960	3,123
Subtotal	3,477	3,453	3,450	3,438	940	921	931	1,092	94	101	113	0	4,511	4,475	4,494	4,530
CU Consolidated																
Undergraduate	33,884	33,293	33,836	33,845	14,278	14,343	14,630	14,437	1,462	1,390	1,297	1,348	49,624	49,026	49,763	49,630
New First Year	6,056	6,391	6,703	6,451	4,047	3,862	4,003	3,768	180	192	180	191	10,283	10,445	10,886	10,410
Transfer	2,355	2,442	2,458	2,435	1,027	814	768	738	123	171	151	158	3,505	3,427	3,377	3,331
Continuing	25,473	24,460	24,675	24,959	9,204	9,667	9,859	9,931	1,159	1,027	966	999	35,836	35,154	35,500	35,889
Graduate	12,282	11,729	11,388	11,261	2,965	2,797	2,710	2,833	1,806	2,366	2,432	2,322	17,053	16,892	16,530	16,416
New	2,440	2,166	2,348	2,144	1,613	1,299	1,359	1,381	745	918	773	760	4,798	4,383	4,480	4,285
Continuing	9,842	9,563	9,040	9,117	1,352	1,498	1,351	1,452	1,061	1,448	1,659	1,562	12,255	12,509	12,050	12,131
Total	46,166	45,022	45,224	45,106	17,243	17,140	17,340	17,270	3,268	3,756	3,729	3,670	66,677	65,918	66,293	66,046
CU Consolidated																
Undergraduate		-1.7%	1.6%	0.0%		0.5%	2.0%	-1.3%		-4.9%	-6.7%	3.9%		-1.2%	1.5%	-0.3%
New First Year		5.5%	4.9%	-3.8%		-4.6%	3.7%	-5.9%		6.7%	-6.3%	6.1%		1.6%	4.2%	-4.4%
Transfer		3.7%	0.7%	-0.9%		-20.7%	-5.7%	-3.9%		39.0%	-11.7%	4.6%		-2.2%	-1.5%	-1.4%
Continuing		-4.0%	0.9%	1.1%		5.0%	2.0%	0.7%		-11.4%	-5.9%	3.4%		-1.9%	1.0%	1.1%
Graduate		-4.5%	-2.9%	-1.1%		-5.7%	-3.1%	4.5%		31.0%	2.8%	-4.5%		-0.9%	-2.1%	-0.7%
New		-11.2%	8.4%	-8.7%		-19.5%	4.6%	1.6%		23.2%	-15.8%	-1.7%		-8.6%	2.2%	-4.4%
Continuing		-2.8%	-5.5%	0.9%		10.8%	-9.8%	7.5%		36.5%	14.6%	-5.8%		2.1%	-3.7%	0.7%
Total		-2.5%	0.4%	-0.3%		-0.6%	1.2%	-0.4%		14.9%	-0.7%	-1.6%		-1.1%	0.6%	-0.4%

**Table F: University of Colorado Employees
CU Consolidated**

Fall 2023	Boulder			Colorado Springs			Denver Anschutz			System Administration			CU Total		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Faculty	2,751	1,156	3,907	475	329	804	6,311	999	7,310				9,537	2,484	12,021
Instructional Faculty	1,763	963	2,726	451	317	768	5,225	969	6,194				7,439	2,249	9,688
<i>Tenured/Tenure Track</i>	1,203	3	1,206	269	4	273	2,984	50	3,034				4,456	57	4,513
Full Professor	511	3	514	83	2	85	766	9	775				1,360	14	1,374
Associate Professor	392	0	392	83	2	85	952	13	965				1,427	15	1,442
Assistant Professor	300	0	300	103	0	103	1,266	28	1,294				1,669	28	1,697
<i>Non-Tenure Track</i>	560	960	1,520	182	313	495	2,241	919	3,160				2,983	2,192	5,175
Instructor/Sr. Instructor	512	0	512	179	22	201	1,980	7	1,987				2,671	29	2,700
Other	48	960	1,008	3	291	294	261	912	1,173				312	2,163	2,475
Research/Public Service	988	193	1,181	24	12	36	1,086	30	1,116				2,098	235	2,333
Staff	5,432	347	5,779	770	104	874	7,463	333	7,796				12,471	731	13,202
Officers	28	1	29	17	1	18	49	1	50	35	1	36	129	4	133
Management/Other Professionals/Support Staff	5,404	346	5,750	753	103	856	5,490	258	5,748	535	15	550	12,182	722	12,904
Professional Research Assistants (PRAs)	0	0	0	0	0	0	160	5	165				160	5	165
							1,764	69	1,833						
Total Regular Employees	8,183	1,503	9,686	1,245	433	1,678	13,774	1,332	15,106			586	22,008	3,215	25,223
Other Non-Permanent Employees			9,650			130	478	2,805	3,283			0			13,063
Total Regular and Non-Permanent Employees			19,336			1,808	14,252	4,137	18,389			586			38,286

Notes:

Regular employees includes all reported for IPEDS HR for Fall 2023, excluding graduate assistants. Library faculty (including tenured/tenure-track) are counted as staff to be consistent with IPEDS reporting conventions. Other non-permanent employees includes students and other temporary employees. Counts do not include those on leave without pay or vacant positions.

Institutions use discretion to identify the primary function or occupational activity of each employee. This must be considered when using IPEDS HR data to make comparisons across institutions.