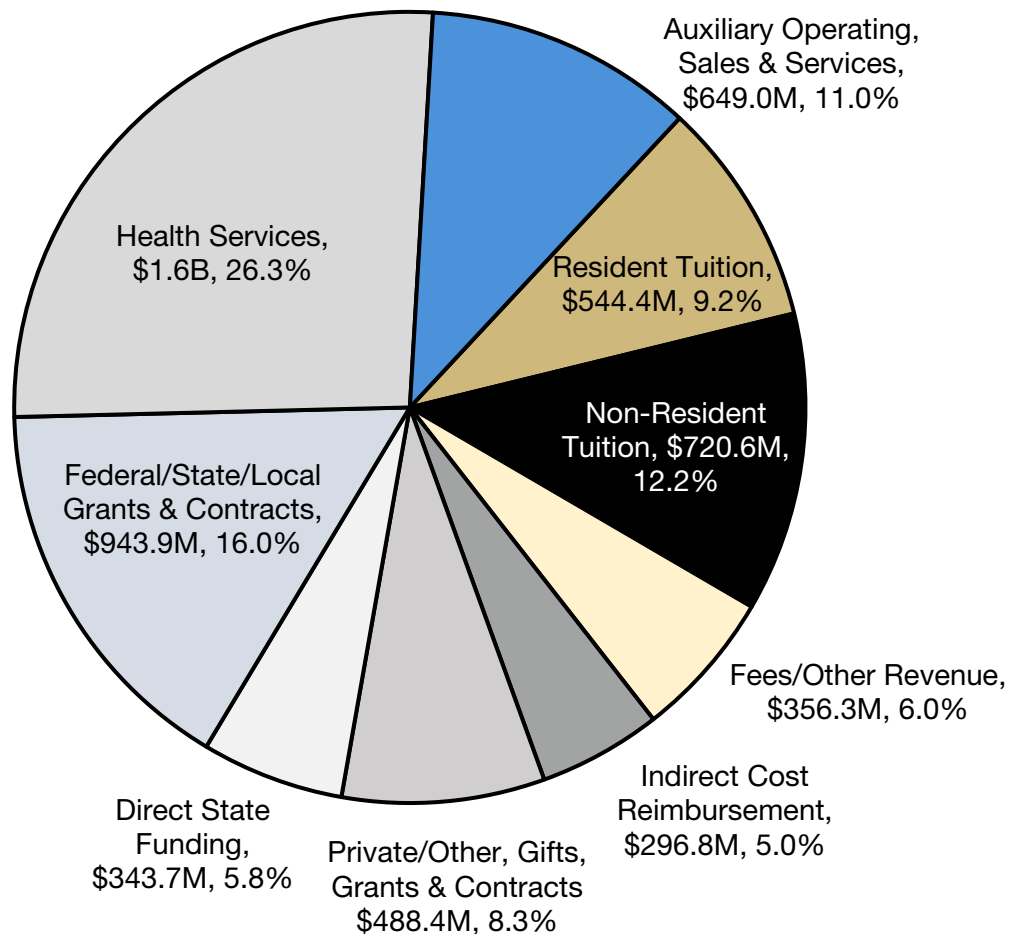


University of Colorado

FY 2023-24 Operating Budget

REVENUE SUMMARY

FY 2023-24 Total Current Funds Budget Consolidated –
Sources of Revenue



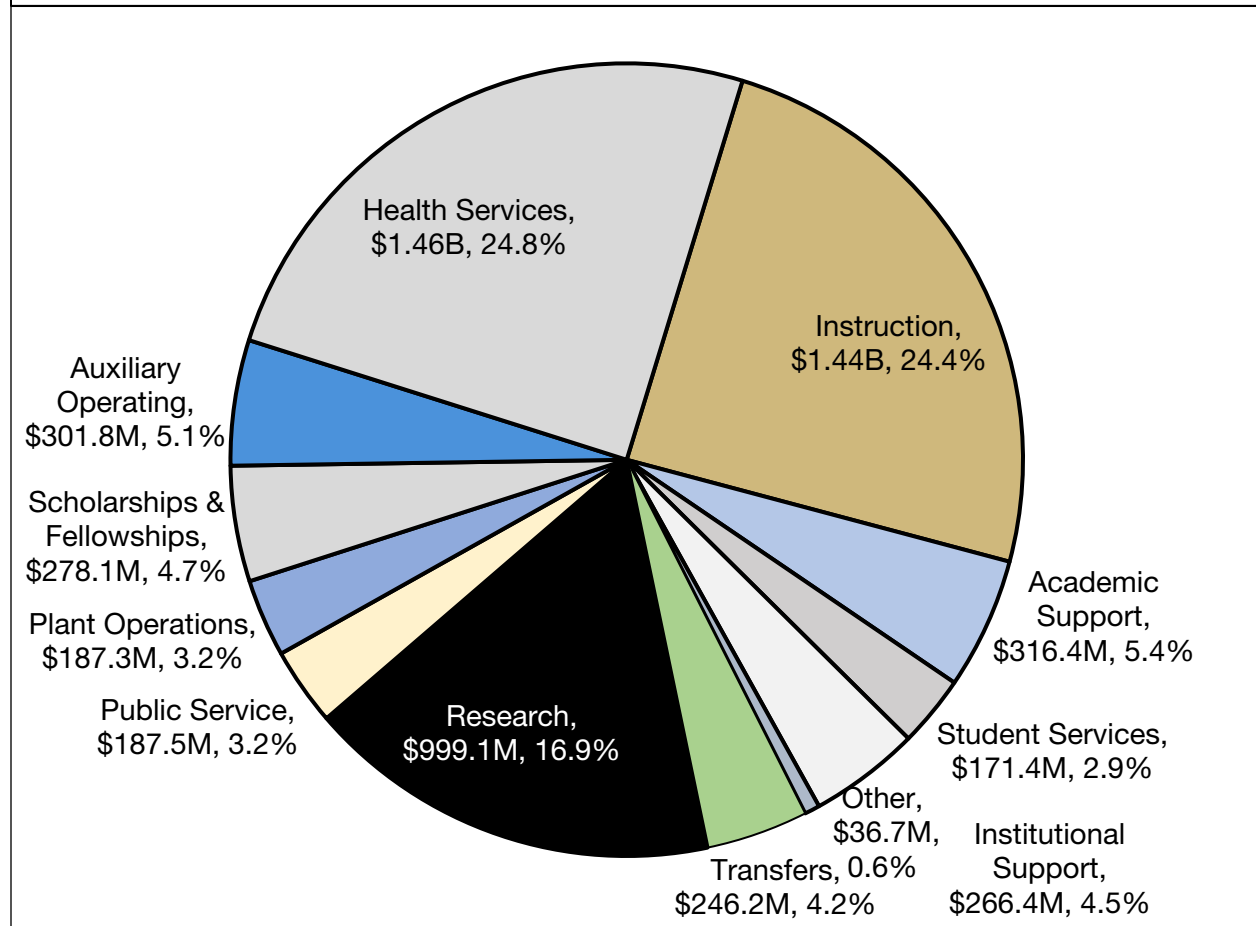
The FY 2023-24 operating budget totals \$5.9 billion.

- The Education and General Fund budget is \$1.9 billion or 32.5% of the total. Education and General Fund Revenues are primarily from:
 - Tuition and fees: \$1.3 billion or 67.9% of the E&G budget
- The Auxiliary budget is \$2.5 billion or 43.1% of the total. Auxiliary Revenues are primarily from:
 - Health Services (mostly CU Medicine): \$1.6 billion or 61.1% of Auxiliary budget

- Sales & Services and Auxiliary revenue: \$649.0 million or 25.6% of Auxiliary budget
- The Restricted budget is \$1.4 billion or 24.4% of the total. Restricted Revenues are primarily from:
 - Federal, state, and local grants: \$885.0 million or 65.6% of the Restricted budget
 - Private gifts: \$488.4 million or 34.0% of the Restricted budget

EXPENDITURE SUMMARY

FY 2023-24 Total Current Funds Budget Consolidated – Expenditures



Investment in Instruction and Students

The University's continued commitment to instruction and students is reflected in the FY 2023-24 budget request. Combined expenditures for instruction, academic support, student services, and scholarships make up 37.4% of consolidated total budget.

- Beyond the Classroom
 - Health Service expenditures are 24.8% of the total budget.
 - Sponsored Research expenditures are 17.0% of the total budget.

Table A: FY 2023-24 Current Funds Budget
University of Colorado
Consolidated

Description	FY 2022-23		FY 2023-24			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
<i>Resident Tuition</i>						
Resident Tuition - COF	\$90,381,484	\$88,399,296	\$94,148,802	\$0	\$0	\$94,148,802
Undergraduate Tuition - Student Share	\$382,528,173	\$380,155,180	\$393,409,172	\$0	\$0	\$393,409,172
Graduate	\$159,028,658	\$147,074,030	\$150,974,462	\$0	\$0	\$150,974,462
<i>Non-Resident Tuition</i>						
Undergraduate	\$561,004,329	\$557,443,269	\$586,648,298	\$0	\$0	\$586,648,298
Graduate	\$125,845,039	\$130,582,108	\$133,920,697	\$0	\$0	\$133,920,697
Other Tuition - Continuing Education	\$67,574,554	\$74,780,989	\$0	\$76,084,967	\$0	\$76,084,967
Student Fees	\$105,255,427	\$111,878,627	\$26,172,219	\$88,119,840	\$0	\$114,292,059
Accountable Student Fees	\$10,997,931	\$10,069,332	\$10,952,316	\$0	\$0	\$10,952,316
Subtotal - Student Tuition and Fees	\$1,502,615,595	\$1,500,382,831	\$1,396,225,966	\$164,204,807	\$0	\$1,560,430,773
Investment and Interest Income	\$15,687,191	\$34,152,316	\$0	\$32,215,895	\$8,330	\$32,224,225
<i>Grants and Contracts</i>						
Federal Grants & Contracts	\$819,616,723	\$825,862,668	\$0	\$0	\$876,440,363	\$876,440,363
State and Local Grants & Contracts	\$65,365,476	\$66,757,684	\$0	\$0	\$67,505,799	\$67,505,799
Tobacco Funding <1>	\$15,206,425	\$15,206,425	\$16,669,533	\$0	\$0	\$16,669,533
Marijuana Tax Cash Fund <2>	\$6,825,000	\$6,825,000	\$5,250,000	\$0	\$0	\$5,250,000
Fee for Service Contract <3> <4>	\$200,065,500	\$202,047,688	\$227,603,135	\$0	\$0	\$227,603,135
Subtotal - Grants & Contracts	\$1,122,766,314	\$1,150,851,781	\$249,522,668	\$32,215,895	\$943,954,492	\$1,225,693,055
Private/other gifts, grants and contracts	\$479,728,973	\$475,188,036	\$0	\$0	\$488,419,606	\$488,419,606
Sales & Services of educational departments	\$276,442,775	\$279,714,600	\$0	\$285,090,855	\$0	\$285,090,855
Auxiliary Operating Revenues	\$331,022,076	\$319,274,960	\$0	\$363,923,093	\$0	\$363,923,093
Health Services	\$1,417,229,356	\$1,472,270,463	\$1,598,777	\$1,549,873,948	\$0	\$1,551,472,725
<i>Other Revenues</i>						
Indirect Cost Reimbursement	\$268,458,203	\$288,810,652	\$239,560,034	\$57,287,657	\$0	\$296,847,691
Denver AHEC Library Funding	\$5,941,972	\$5,941,972	\$5,731,507	\$0	\$0	\$5,731,507
Other Sources	\$112,976,770	\$113,627,044	\$25,920,670	\$85,495,602	\$5,551,726	\$116,967,998
TOTAL REVENUES	\$5,517,182,034	\$5,606,062,340	\$1,918,559,622	\$2,538,091,857	\$1,437,925,824	\$5,894,577,302
Expenditures						
<i>Educational & General</i>						
Instruction	\$1,336,597,116	\$1,381,854,467	\$974,249,528	\$243,934,798	\$221,183,907	\$1,439,368,233
Research	\$961,989,304	\$966,725,175	\$9,200,097	\$1,656,687	\$988,229,066	\$999,085,851
Public Service	\$170,769,471	\$179,979,495	\$421,243	\$141,013,182	\$46,074,412	\$187,508,838
Academic Support	\$305,551,204	\$304,899,357	\$267,420,078	\$42,073,918	\$6,936,700	\$316,430,696
Student Services	\$163,059,460	\$166,717,900	\$82,649,232	\$87,277,802	\$1,483,392	\$171,410,427
Institutional Support	\$271,173,437	\$259,014,306	\$210,552,226	\$41,345,454	\$14,508,856	\$266,406,536
Operations of Plant	\$184,314,191	\$181,262,020	\$156,680,280	\$24,178,530	\$6,414,952	\$187,273,762
Scholarships & Fellowships	\$287,303,279	\$278,654,619	\$124,131,782	\$12,213,025	\$141,706,049	\$278,050,856
Auxiliary Operating Expenditures	\$254,981,760	\$274,382,281	\$0	\$291,157,483	\$10,619,184	\$301,776,667
Health Services	\$1,368,463,889	\$1,338,963,266	\$2,772,818	\$1,460,699,873	\$944,862	\$1,464,417,553
Other	\$34,642,803	\$38,126,070	\$0	\$36,674,252	\$0	\$36,674,252
TOTAL EXPENDITURES	\$5,338,845,914	\$5,370,578,954	\$1,828,077,285	\$2,382,225,006	\$1,438,101,382	\$5,648,403,673
Transfers Between Funds						
Mandatory Transfers						
Principal and Interest	\$137,309,425	\$130,475,718	\$25,750,103	\$105,239,196	\$0	\$130,989,299
Renewals & Replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching Funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$137,309,425	\$130,475,718	\$25,750,103	\$105,239,196	\$0	\$130,989,299
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$7,437,608	\$0	\$0	\$0	\$3,279,819	\$3,279,819
Other	\$33,589,087	\$105,007,668	\$64,732,234	\$50,627,655	(\$3,455,378)	\$111,904,511
Subtotal Voluntary Transfers	\$41,026,695	\$105,007,668	\$64,732,234	\$50,627,655	(\$175,559)	\$115,184,330
TOTAL EXPENDITURES & TRANSFERS	\$5,517,182,034	\$5,606,062,340	\$1,918,559,622	\$2,538,091,857	\$1,437,925,823	\$5,894,577,302
Over/(Under)	\$0	\$0	\$0	\$0	\$0	\$0

<1> Of this FY 2023-24 Tobacco Funding amount, \$1,905,089 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2023-24 Marijuana Tax Cash Fund amount:
\$4,250,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB 21-137)
\$1,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2023-24 Fee for Service Contract amount:
\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB 14-211, COF FFS 23-18-304)
\$485,000 is for the Rural Health (SB 22-172)
\$239,778 is for the Educator Workforce (SB 21-185, COF FFS 23-18-308)
\$784,269 is for Access to Healthcare for Older Coloradans (SB 23-031, COF FFS 23-18-308)

<4> Of this FY 2023-24 Fee for Service Contract amount, \$102,269,325 is for Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304).
Of this Specialty Education Programs amount, \$11,858,968 may be from CU Medicine for the purpose of fee-for-service replacement, including replacement due to HB 20-1385 (Enhanced FMAP).
See FY 2023-24 Long Bill - SB 23-214, Footnote 33a, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

Table B: FY 2023-24 Education & General Fund
University of Colorado
Consolidated

Category	FY 2022-23 Original Budget	FY 2022-23 June Estimate	FY 2023-24 Proposed Budget	FY 2023-24 vs. FY 2022-23 June Est.	
				\$ Change	% Change
Revenues					
Student Tuition					
College Opportunity Fund	\$90,381,484	\$88,399,296	\$94,148,802	\$5,749,506	6.5%
<i>Resident Tuition</i>					
Undergraduate - Student Share	\$382,528,173	\$380,155,180	\$393,409,172	\$13,253,992	3.5%
Graduate	\$159,028,658	\$147,074,030	\$150,974,462	\$3,900,432	2.7%
<i>Non-Resident Tuition</i>					
Undergraduate	\$561,004,329	\$557,443,269	\$586,648,298	\$29,205,029	5.2%
Graduate	\$125,845,039	\$130,582,108	\$133,920,697	\$3,338,589	2.6%
Total Tuition	\$1,318,787,683	\$1,303,653,883	\$1,359,101,431	\$55,447,548	4.3%
COF - Fee for Service	\$200,065,500	\$202,047,688	\$227,603,135	\$25,555,447	12.6%
Tobacco Funds	\$15,206,425	\$15,206,425	\$16,669,533	\$1,463,108	9.6%
Marijuana Tax Cash Funds	\$6,825,000	\$6,825,000	\$5,250,000	(\$1,575,000)	-23.1%
Student Fees	\$26,469,248	\$27,299,749	\$26,172,219	(\$1,127,530)	-4.1%
Accountable Student Fees	\$10,997,931	\$10,069,332	\$10,952,316	\$882,984	8.8%
Indirect Cost Recovery	\$214,576,653	\$227,253,207	\$239,560,034	\$12,306,827	5.4%
Denver AHEC Library Funding	\$5,941,972	\$5,941,972	\$5,731,507	(\$210,465)	-3.5%
Other	\$25,965,280	\$28,325,594	\$27,519,446	(\$806,148)	-2.8%
TOTAL REVENUES	\$1,824,835,692	\$1,826,622,850	\$1,918,559,621	\$91,936,771	5.0%
Expenditures					
Unclassified Salaries					
Salary - Faculty	\$465,509,069	\$472,985,590	\$486,188,157	\$13,202,566	2.8%
Salary - Staff	\$344,503,074	\$344,361,195	\$361,885,922	\$17,524,727	5.1%
Unclassified Benefits					
Benefits - Faculty	\$134,142,051	\$135,239,604	\$145,282,214	\$10,042,610	7.4%
Benefits - Staff	\$127,490,284	\$130,537,616	\$137,604,689	\$7,067,073	5.4%
Total Unclassified Compensation	\$1,071,644,478	\$1,083,124,005	\$1,130,960,981	\$47,836,977	4.4%
Salary - Classified	\$64,718,127	\$62,616,801	\$67,080,418	\$4,463,617	7.1%
Benefits - Classified	\$31,866,843	\$30,946,800	\$33,662,045	\$2,715,245	8.8%
Total Classified Compensation	\$96,584,970	\$93,563,601	\$100,742,463	\$7,178,862	7.7%
Hourly Compensation					
Salary - Hourly	\$13,563,663	\$18,974,173	\$20,245,474	\$1,271,301	6.7%
Benefits - Hourly	\$1,201,255	\$1,537,103	\$1,537,858	\$755	0.0%
Total Compensation Costs	\$1,182,994,366	\$1,197,198,882	\$1,253,486,777	\$56,287,895	4.7%
General Operating	\$257,326,076	\$244,649,178	\$246,049,210	\$1,400,032	0.6%
Deferred Maintenance	\$27,230,640	\$28,131,353	\$28,220,689	\$89,336	0.3%
Library Materials	\$26,997,359	\$25,993,808	\$26,247,933	\$254,125	1.0%
Utilities	\$33,231,938	\$32,913,711	\$33,829,739	\$916,028	2.8%
Institutional Financial Aid	\$167,323,735	\$167,810,288	\$168,867,737	\$1,057,449	0.6%
ICCA	\$50,446,567	\$50,446,567	\$56,657,251	\$6,210,684	12.3%
Insurance	\$14,736,055	\$14,753,122	\$16,974,188	\$2,221,066	15.1%
Total Expenditures	\$1,760,286,736	\$1,761,896,909	\$1,830,333,523	\$68,436,615	3.9%
Transfers	\$64,548,956	\$64,725,941	\$88,226,098	\$23,500,157	36.3%
TOTAL EXPENDITURES & TRANSFERS	\$1,824,835,692	\$1,826,622,850	\$1,918,559,622	\$91,936,772	5.0%
Over/(Under)	\$0	\$0	\$0	\$0	

Compensation Pools	FY 2023-24
Classified	5.0%
Faculty/Exempt*	3.5 - 8.0%

Rates here include merit and may include compression, retention, and equity. Varies by campus.

	Staff		Students	
Fiscal Year	2022-23	2023-24	2022-23	2023-24
CU Boulder	\$15.00	\$18.00	\$15.00	\$16.00
CU Denver	\$15.87	\$17.29	\$15.87	\$17.29
UCCS	\$15.00	\$15.75	\$14.00	\$15.00
CU Anschutz	\$15.00	\$15.75	\$15.00	\$15.75

**Table D: University of Colorado Enrollment
Student Full-Time Equivalent Enrollment
CU Consolidated**

Student Level	Resident Student FTE					Non-Resident Student FTE Domestic					Non-Resident Student FTE International					Total Student FTE				
	FY 2021	FY 2022	FY 2023		FY 2024	FY 2021	FY 2022	FY 2023		FY 2024	FY 2021	FY 2022	FY 2023		FY 2024	FY 2021	FY 2022	FY 2023		FY 2024
	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted
Boulder																				
Undergraduate	16,181	15,501	15,768	15,659	15,596	11,435	10,944	11,113	11,108	11,134	1,235	1,081	1,012	956	825	28,851	27,526	27,893	27,502	27,808
Graduate	2,619	2,542	2,568	2,455	2,414	1,584	1,078	1,036	939	1,070	582	789	870	1,016	796	4,785	4,409	4,474	4,359	4,242
Total	18,800	18,043	18,336	18,114	18,010	13,019	12,022	12,148	12,047	12,204	1,817	1,870	1,882	1,972	1,621	33,636	31,935	32,367	31,861	32,050
Colorado Springs																				
Undergraduate	7,332	6,873	6,796	6,633	6,667	1,074	1,075	1,191	1,046	1,049	67	85	62	82	49	8,473	8,033	8,049	7,761	7,764
Graduate	1,016	893	1,353	894	628	164	71	141	50	201	79	81	23	86	127	1,259	1,045	1,517	1,030	956
Total	8,348	7,766	8,149	7,527	7,295	1,238	1,146	1,332	1,096	1,250	146	166	85	168	176	9,732	9,078	9,566	8,791	8,721
Denver																				
Undergraduate	7,859	7,369	7,173	7,180	7,024	720	861	900	891	870	487	406	392	415	441	9,066	8,636	8,465	8,486	8,336
Graduate	2,381	2,282	2,288	1,986	1,877	253	302	312	300	306	188	238	246	364	372	2,822	2,823	2,847	2,650	2,555
Total	10,240	9,652	9,461	9,166	8,901	973	1,163	1,213	1,191	1,177	675	643	639	779	813	11,889	11,458	11,312	11,136	10,891
Anschutz Medical Campus																				
Undergraduate	438	408	461	442	529	31	32	53	41	60	1	3	-	2	-	470	443	514	485	589
Graduate	3,074	3,069	3,115	3,011	2,872	898	908	1,008	880	1,108	80	91	-	99	-	4,052	4,068	4,123	3,990	3,980
Total	3,512	3,477	3,576	3,453	3,401	929	940	1,061	921	1,168	81	94	-	101	-	4,522	4,511	4,637	4,475	4,569
CU Total																				
Undergraduate	31,810	30,151	30,197	29,914	29,816	13,260	12,912	13,257	13,086	13,113	1,790	1,575	1,466	1,455	1,316	46,860	44,638	44,921	44,455	44,245
Graduate	9,090	8,786	9,325	8,346	7,791	2,899	2,359	2,497	2,169	2,686	929	1,199	1,140	1,565	1,295	12,918	12,345	12,961	12,080	11,771
Total	40,900	38,938	39,522	38,260	37,607	16,159	15,271	15,754	15,255	15,799	2,719	2,773	2,606	3,020	2,610	59,779	56,982	57,882	56,535	56,016

- Notes:
1. Anschutz does not distinguish between headcount and FTE. Therefore, only headcount figures are presented for Anschutz.
 2. FY 2020-21 and FY 2021-22 actuals and FY 2022-23 estimates are from fall 2020, fall 2021 and fall 2022 census enrollment reports; FY 2023-24 budget estimates are pulled from April BOR materials.
 3. Counts now include School of Public Health students with home institutions of CSU and UNC (95 resident and 34 nonresident students in Fall 2020, 104 resident and 30 nonresident students in Fall 2021, 86 resident and 31 nonresident students in Fall 2022).
 4. FY 2023-24 figures are from budget projections.

**Table E: University of Colorado Enrollment
Student Headcount Enrollment, Fall Term
CU Consolidated**

Student Level	Resident Student Headcount				Non-Resident Student Headcount Domestic				Non-Resident Student Headcount International				Total Student Headcount			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
<i>Boulder</i>																
Undergraduate	17,105	16,623	16,668	16,785	10,719	11,876	12,000	12,409	1,154	1,012	915	731	28,978	29,511	29,583	29,925
New First Year	3,480	3,350	3,762	3,775	2,758	3,302	3,225	3,246	88	133	119	129	6,326	6,785	7,106	7,150
Transfer	920	831	807	810	453	626	502	547	38	91	113	93	1,411	1,548	1,422	1,450
Continuing	12,705	12,442	12,099	12,200	7,508	7,948	8,273	8,616	1,028	788	683	509	21,241	21,178	21,055	21,325
Graduate	3,783	3,786	3,683	3,650	1,203	1,340	1,244	1,125	1,011	1,260	1,612	1,600	5,997	6,386	6,539	6,375
New	723	623	489	500	916	929	764	815	192	548	602	580	1,831	2,100	1,855	1,895
Continuing	3,060	3,163	3,194	3,150	287	411	480	310	819	712	1,010	1,020	4,166	4,286	4,684	4,480
Total	20,888	20,409	20,351	20,435	11,922	13,216	13,244	13,534	2,165	2,272	2,527	2,331	34,975	35,897	36,122	36,300
<i>UCCS</i>																
Undergraduate	8,571	8,131	7,655	7,600	1,133	1,276	1,266	1,226	67	63	76	80	9,771	9,470	8,997	8,907
New First Year	1,106	1,078	1,289	1,362	192	335	348	398	7	14	12	23	1,305	1,427	1,649	1,783
Transfer	1,128	1,116	763	1,399	181	258	153	304	7	8	17	13	1,316	1,382	933	1,716
Continuing	6,337	5,937	5,603	4,840	760	683	765	524	53	41	47	44	7,150	6,661	6,415	5,408
Graduate	1,695	1,640	1,483	1,560	215	211	159	159	79	73	80	81	1,989	1,924	1,722	1,799
New	373	481	290	614	67	97	43	79	8	14	23	20	448	592	356	713
Continuing	1,322	1,159	1,193	946	148	114	116	80	71	59	57	60	1,541	1,332	1,366	1,086
Total	10,266	9,771	9,138	9,160	1,348	1,487	1,425	1,385	146	136	156	161	11,760	11,394	10,719	10,706
<i>Denver</i>																
Undergraduate	9,226	8,725	8,480	8,271	900	1,063	1,053	1,024	486	384	397	405	10,612	10,172	9,930	9,700
New First Year	1,212	1,302	1,312	1,322	114	313	287	252	35	33	61	57	1,361	1,648	1,660	1,631
Transfer	997	854	949	885	186	231	162	165	29	24	41	43	1,212	1,109	1,152	1,093
Continuing	7,017	6,569	6,219	6,064	600	519	604	607	422	327	295	305	8,039	7,415	7,118	6,976
Graduate	3,813	3,827	3,496	3,291	424	503	508	519	313	382	575	608	4,550	4,712	4,579	4,418
New	1,053	843	731	720	219	213	143	144	39	157	265	184	1,311	1,213	1,139	1,048
Continuing	2,760	2,984	2,765	2,571	205	290	365	375	274	225	310	424	3,239	3,499	3,440	3,370
Total	13,039	12,552	11,976	11,562	1,324	1,566	1,561	1,543	799	766	972	1,013	15,162	14,884	14,509	14,118
<i>CU Anschutz</i>																
Undergraduate	438	408	442	529	31	32	41	60	1	3	2	-	470	443	485	589
New First Year	23	6	5	6	-	-	-	-	-	-	-	-	23	6	5	6
Transfer	6	7	4	5	2	2	1	1	-	-	-	-	8	9	5	6
Continuing	409	395	433	518	29	30	40	59	1	3	2	-	439	428	475	577
Graduate	3,074	3,069	3,011	2,872	898	908	880	1,108	80	91	99	-	4,052	4,068	3,990	3,980
New Graduate	685	612	620	591	375	379	338	426	27	26	28	-	1,087	1,017	986	1,017
Continuing	2,389	2,457	2,391	2,281	523	529	542	682	53	65	71	-	2,965	3,051	3,004	2,963
Total	3,512	3,477	3,453	3,401	929	940	921	1,168	81	94	101	-	4,522	4,511	4,475	4,569
<i>CU Consolidated</i>																
Undergraduate	35,340	33,887	33,245	33,185	12,783	14,247	14,360	14,719	1,708	1,462	1,390	1,216	49,831	49,596	48,995	49,121
New First Year	5,821	5,736	6,368	6,465	3,064	3,950	3,860	3,896	130	180	192	209	9,015	9,866	10,420	10,570
Transfer	3,051	2,808	2,523	3,099	822	1,117	818	1,017	74	123	171	149	3,947	4,048	3,512	4,265
Continuing	26,468	25,343	24,354	23,622	8,897	9,180	9,682	9,806	1,504	1,159	1,027	858	36,869	35,682	35,063	34,286
Graduate	12,365	12,322	11,673	11,373	2,740	2,962	2,791	2,911	1,483	1,806	2,366	2,289	16,588	17,090	16,830	16,572
New	2,834	2,559	2,130	2,425	1,577	1,618	1,288	1,464	266	745	918	784	4,677	4,922	4,336	4,673
Continuing	9,531	9,763	9,543	8,948	1,163	1,344	1,503	1,447	1,217	1,061	1,448	1,504	11,911	12,168	12,494	11,899
Total	47,705	46,209	44,918	44,558	15,523	17,209	17,151	17,630	3,191	3,268	3,756	3,505	66,419	66,686	65,825	65,693
<i>CU Consolidated</i>																
Undergraduate		-4.1%	-1.9%	-0.2%		11.5%	0.8%	2.5%		-14.4%	-4.9%	-12.5%		-0.5%	-1.2%	0.3%
New First Year		-1.5%	11.0%	1.5%		28.9%	-2.3%	0.9%		38.5%	6.7%	8.9%		9.4%	5.6%	1.4%
Transfer		-8.0%	-10.1%	22.8%		35.9%	-26.8%	24.3%		66.2%	39.0%	-12.9%		2.6%	-13.2%	21.4%
Continuing		-4.3%	-3.9%	-3.0%		3.2%	5.5%	1.3%		-22.9%	-11.4%	-16.5%		-3.2%	-1.7%	-2.2%
Graduate		-0.3%	-5.3%	-2.6%		8.1%	-5.8%	4.3%		21.8%	31.0%	-3.3%		3.0%	-1.5%	-1.5%
New		-9.7%	-16.8%	13.8%		2.6%	-20.4%	13.7%		180.1%	23.2%	-14.6%		5.2%	-11.9%	7.8%
Continuing		2.4%	-2.3%	-6.2%		15.6%	11.8%	-3.7%		-12.8%	36.5%	3.9%		2.2%	2.7%	-4.8%
Total		-3.1%	-2.8%	-0.8%		10.9%	-0.3%	2.8%		2.4%	14.9%	-6.7%		0.4%	-1.3%	-0.2%

**Table F: University of Colorado Employees
CU Consolidated**

Fall 2022	Boulder			Colorado Springs			Denver Anschutz			System Administration			CU Total		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Faculty	2,707	1,142	3,849	582	514	1,096	6,008	964	6,972	-	-	-	9,289	2,620	11,909
Instructional Faculty	1,763	951	2,714	538	498	1,036	4,980	932	5,912	-	-	-	7,273	2,381	9,654
Tenured/Tenure Track	1,208	4	1,212	319	11	330	2,865	52	2,917	-	-	-	4,384	67	4,451
Full Professor	503	3	506	96	8	104	718	7	725	-	-	-	1,317	18	1,335
Associate Professor	380	-	380	107	3	110	924	14	938	-	-	-	1,411	17	1,428
Assistant Professor	325	1	326	108	-	108	1,223	31	1,254	-	-	-	1,656	32	1,688
Non-Tenure Track	555	947	1,502	219	487	706	2,115	880	2,995	-	-	-	2,889	2,314	5,203
Instructor/Sr. Instructor	506	3	509	202	22	224	1,863	9	1,872	-	-	-	2,571	34	2,605
Other	49	944	993	17	465	482	252	871	1,123	-	-	-	318	2,280	2,598
Research/Public Service	944	191	1,135	44	16	60	1,028	32	1,060	-	-	-	2,016	239	2,255
Staff	5,163	303	5,466	689	67	756	7,023	280	7,303	533	13	546	13,408	663	14,071
Officers	24	0	24	15	2	17	43	1	44	50	-	50	132	3	135
Management/Other Professionals/Support Staff	5,139	303	5,442	674	65	739	6,980	279	7,259	483	13	496	13,276	660	13,936
Total Regular Employees	7,870	1,445	9,315	1,271	581	1,852	13,031	1,244	14,275	533	13	546	22,697	3,283	25,980
Other Non-Permanent Employees			8,407			2,396	476	2,742	3,218						14,021
Total Regular and Non-Permanent Employees			17,722			4,248	13,507	3,986	17,493			546			40,001

Notes:

Regular employees includes all reported for IPEDS HR for Fall 2022, excluding graduate assistants. Library faculty (including tenured/tenure-track) are counted as staff to be consistent with IPEDS reporting conventions. Other non-permanent employees includes students and other temporary employees. Counts do not include those on leave without pay or vacant positions. Institutions use discretion to identify the primary function or occupational activity of each employee. This must be considered when using IPEDS HR data to make comparisons across institutions.