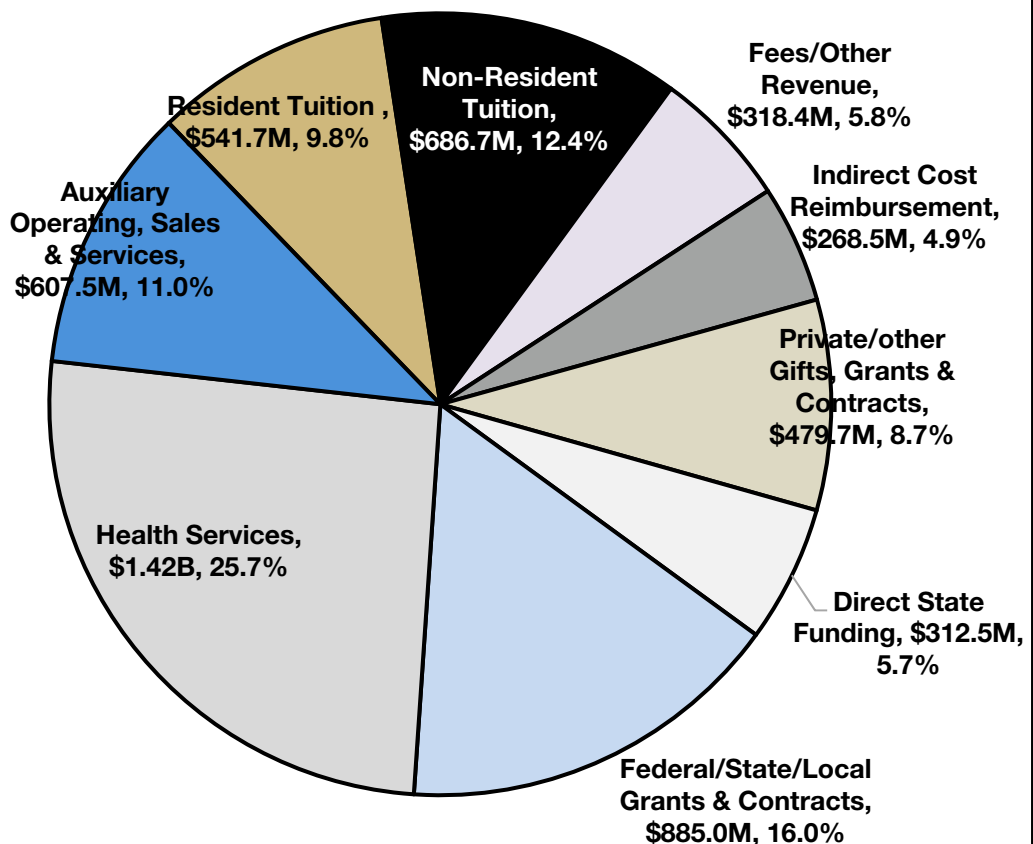


University of Colorado FY 2022-23 Operating Budget

University of Colorado

REVENUE SUMMARY

FY 2022-23 Total Current Funds Budget Consolidated – Sources of Revenue



The FY 2022-23 operating budget totals \$5.52 billion.

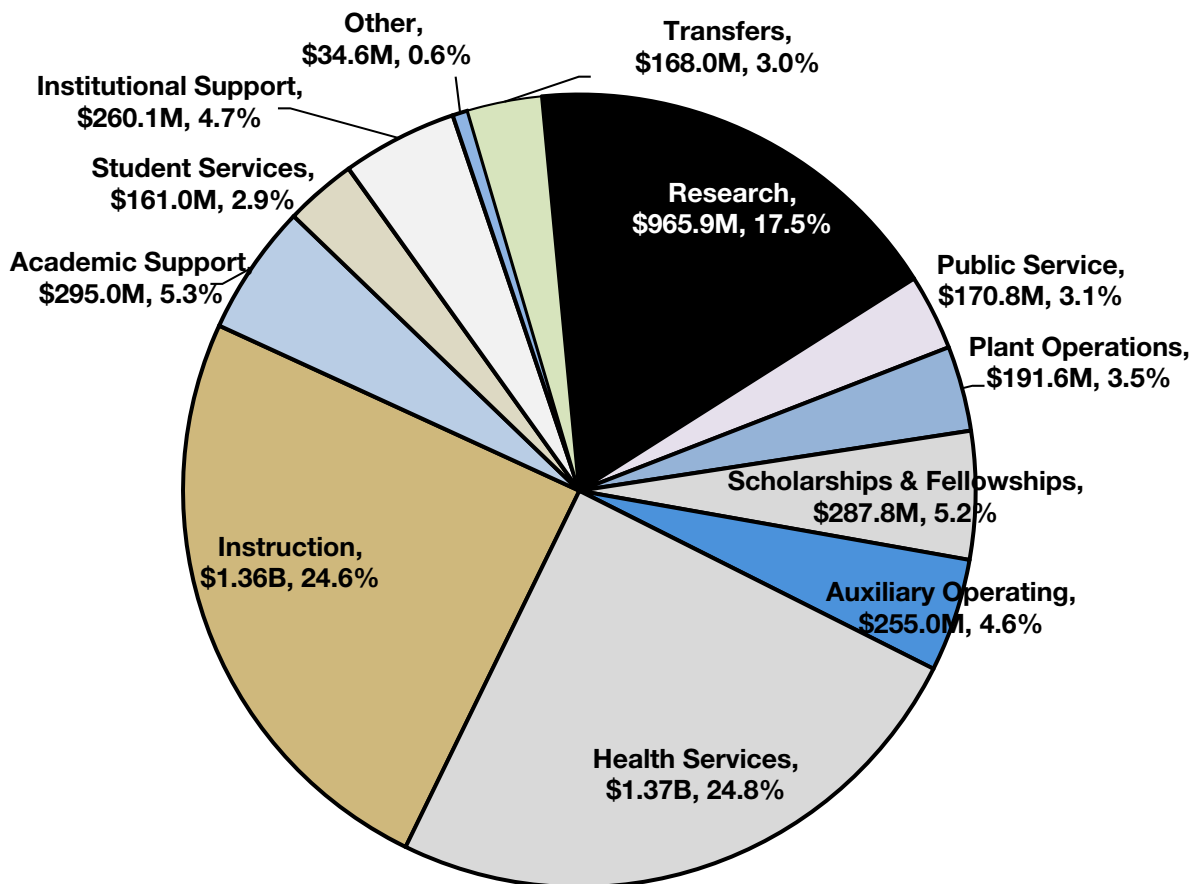
- The Education and General Fund budget is \$1.82 billion or 33.1% of the total. Education and General Fund Revenues are primarily from:
 - Tuition and fees: \$1.27 billion or 69.4% of the E&G budget.
- The Auxiliary budget is \$2.32 billion or 42.1% of the total. Auxiliary Revenues are primarily from:
 - Health Services (mostly CU Medicine): \$1.42 billion or 61.0%.
 - Sales & Services and Auxiliary revenue: \$607.5 million or 26.2%.
- The Restricted budget is \$1.37 billion or 24.8% of the total.

Restricted Revenues are primarily from:

- Federal, State and Local grants: \$885.0 million or 64.6%.
- Private gifts: \$479.7 million or 35.0%.

EXPENDITURE SUMMARY

FY 2022-23 Total Current Funds Budget Consolidated – Expenditures



- **Investment in Instruction and Students**
The university's continued commitment to instruction and students is reflected in the FY 2022-23 budget request. Combined expenditures for instruction, academic support, student services and scholarships make up over 38.1% of the consolidated total budget.
- **Beyond the Classroom**
Health Service expenditures are 24.8% of the total budget.
Sponsored Research expenditures are 17.5% of the total budget.

Table A: FY 2022-23 Current Funds Budget
University of Colorado
CU Consolidated

Description	FY 2021-22		FY 2022-23			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
Resident Tuition - COF	\$83,807,580	\$82,266,510	\$90,381,826	\$0	\$0	\$90,381,826
Resident Tuition - Student Share	\$523,828,160	\$512,708,159	\$541,746,827	\$0	\$0	\$541,746,827
Non-Resident Tuition	\$641,935,527	\$658,653,659	\$686,659,370	\$0	\$0	\$686,659,370
Other tuition - Continuing Education	\$72,001,040	\$68,907,040	\$0	\$67,574,554	\$0	\$67,574,554
Student fees	\$122,532,834	\$120,110,017	\$26,469,248	\$78,786,180	\$0	\$105,255,427
Accountable Student fees	\$10,778,938	\$10,550,393	\$10,997,931	\$0	\$0	\$10,997,931
Subtotal - Student Tuition and Fees	\$1,454,884,079	\$1,453,195,778	\$1,356,255,202	\$146,360,734	\$0	\$1,502,615,936
Investment and Interest Income	\$24,228,618	\$17,916,431	\$0	\$15,620,524	\$66,667	\$15,687,191
Grants and Contracts						
Federal Grants & Contracts	\$711,489,121	\$781,153,908	\$0	\$0	\$819,616,723	\$819,616,723
State and Local Grants & Contracts	\$61,688,326	\$66,527,511	\$0	\$0	\$65,365,475	\$65,365,475
Tobacco Funding <1>	\$15,244,624	\$15,244,624	\$15,206,425	\$0	\$0	\$15,206,425
Marijuana Tax Cash Fund <2>	\$8,325,000	\$8,325,000	\$6,825,000	\$0	\$0	\$6,825,000
Fee for Service Contract <3>	\$179,696,755	\$181,237,825	\$200,065,500	\$0	\$0	\$200,065,500
CRRSSA - HEERF II (Student Share)	\$2,151,671	\$4,303,342	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$33,468,930	\$12,779,600	\$0	\$0	\$0	\$0
ARP - HEERF III (Student Share)	\$50,958,034	\$50,853,663	\$0	\$0	\$0	\$0
ARP - HEERF III (Institutional Share)	\$54,791,168	\$24,107,174	\$0	\$0	\$0	\$0
Subtotal - Grants & Contracts	\$1,142,042,247	\$1,162,449,078	\$222,096,925	\$15,620,524	\$885,048,865	\$1,122,766,315
Private/other gifts, grants and contracts	\$432,026,803	\$458,727,032	\$0	\$0	\$479,728,974	\$479,728,974
Sales & Services of educational departments	\$255,577,323	\$270,544,654	\$0	\$276,442,775	\$0	\$276,442,775
Auxiliary Operating Revenues	\$271,578,499	\$301,190,590	\$0	\$331,022,076	\$0	\$331,022,076
Health Services	\$1,317,715,795	\$1,326,960,752	\$1,629,356	\$1,415,600,000	\$0	\$1,417,229,356
Other Revenues:		\$0				
Indirect Cost Reimbursement	\$247,366,832	\$261,331,205	\$214,576,653	\$53,881,550	\$0	\$268,458,203
Denver AHEC Library Funding	\$5,678,651	\$5,678,651	\$5,941,972	\$0	\$0	\$5,941,972
Other Sources	\$124,446,552	\$105,923,389	\$24,335,924	\$83,413,612	\$5,227,234	\$112,976,770
TOTAL REVENUES	\$5,251,316,780	\$5,346,001,130	\$1,824,836,032	\$2,322,341,271	\$1,370,005,073	\$5,517,182,376
Expenditures						
Educational & General:						
Instruction	\$1,284,396,798	\$1,317,689,813	\$904,088,354	\$227,468,884	\$227,480,329	\$1,359,037,567
Research	\$772,673,830	\$938,398,949	\$11,548,075	\$24,123,811	\$930,219,674	\$965,891,560
Public Service	\$176,282,213	\$173,660,997	\$588,189	\$148,394,381	\$21,799,540	\$170,782,110
Academic Support	\$259,987,406	\$277,050,321	\$252,994,133	\$36,170,991	\$5,787,917	\$294,953,041
Student Services	\$155,220,301	\$149,334,641	\$83,437,753	\$75,219,336	\$2,316,447	\$160,973,536
Institutional Support	\$232,062,486	\$248,683,741	\$226,004,190	\$24,203,302	\$9,876,627	\$260,084,120
Operations of Plant	\$210,984,071	\$191,567,637	\$166,658,243	\$3,955,235	\$20,938,612	\$191,552,091
Scholarships & Fellowships	\$281,757,557	\$265,716,831	\$132,349,495	\$12,315,256	\$143,126,537	\$287,791,288
Auxiliary operating expenditures	\$245,780,877	\$239,105,343	\$0	\$253,014,173	\$1,967,586	\$254,981,759
Health Services	\$1,279,748,402	\$1,217,975,805	\$1,629,356	\$1,365,540,734	\$1,293,799	\$1,368,463,889
Other	\$33,233,000	\$37,548,956	\$0	\$34,642,803	\$0	\$34,642,803
CRRSSA - HEERF II (Student Share)	\$2,151,671	\$4,303,342	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$33,468,930	\$13,583,800	\$0	\$0	\$0	\$0
ARP - HEERF III (Student Share)	\$50,958,034	\$50,855,663	\$0	\$0	\$0	\$0
ARP - HEERF III (Institutional Share)	\$54,791,168	\$14,860,660	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,073,496,743	\$5,140,336,498	\$1,779,297,788	\$2,205,048,906	\$1,364,807,070	\$5,349,153,764
Transfers Between Funds						
Mandatory Transfers						
Principal and interest	\$131,158,323	\$98,355,861	\$16,056,437	\$117,545,135	\$0	\$133,601,572
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$131,158,323	\$98,355,861	\$16,056,437	\$117,545,135	\$0	\$133,601,572
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$8,021,876	\$916,107	\$0	\$0	\$7,437,608	\$7,437,608
Other	\$38,639,838	\$106,392,664	\$29,481,805	(\$252,770)	(\$2,239,605)	\$26,989,430
Subtotal Voluntary Transfers	\$46,661,714	\$107,308,771	\$29,481,805	(\$252,770)	\$5,198,003	\$34,427,038
TOTAL EXPENDITURES & TRANSFERS	\$5,251,316,780	\$5,346,001,130	\$1,824,836,032	\$2,322,341,271	\$1,370,005,073	\$5,517,182,376
Net Increase (Decrease) in Fund Balances+49:6748:67	\$0	\$0	\$0	\$0	\$0	\$0

<1> Of this FY 2022-23 Tobacco Funding amount, \$1,737,877 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2022-23 Marijuana Tax Cash Fund amount:

\$4,825,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)
\$2,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2022-23 Fee for Service Contract amount:

\$80,321,565 is reflected as Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304). Of this Specialty Education Programs, \$79,685,357 is from CU Medicine for the purpose of fee-for-service replacement. Of the total, an additional \$11,166,420 is from Medicine for the purpose of fee-for-service replacement due to HB 21-213 (Enhanced FMAP). See FY 2022-23 Long Bill - SB22-1329, Footnote 33, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

\$485,000 is for the Rural Health (SB22-172)

\$239,778 is for the Teacher Shortage (SB21-185, COF FFS 23-18-308) at Anschutz Medical Campus, and

\$2,800,000 is for the Cyber Coding Cryptology for state records (SB18-086, COF FFS 23-18-308) at the University of Colorado, Colorado Springs.

Table B: FY 2022-23 Education & General Fund
University of Colorado
CU Consolidated

Category	FY 2021-22 Original Budget	FY 2021-22 June Estimate	FY 2022-23 Proposed Budget	FY 2022-23 vs. FY 2021-22	
				\$ Change	% Change
Revenues					
Student Tuition					
College Opportunity Fund	\$83,807,580	\$82,266,510	\$90,381,826	\$8,115,316	9.9%
Resident Tuition	\$523,828,160	\$512,708,159	\$541,746,827	\$29,038,669	5.7%
Non-Resident Tuition	\$641,935,527	\$658,653,659	\$686,659,370	\$28,005,711	4.3%
Total Tuition	\$1,249,571,266	\$1,253,628,327	\$1,318,788,023	\$65,159,696	5.2%
COF - Fee for Service <3>	\$179,696,755	\$181,237,825	\$200,065,500	\$18,827,675	10.4%
Tobacco Funds <1>	\$15,244,624	\$15,244,624	\$15,206,425	(\$38,199)	-0.3%
Marijuana Tax Cash Funds <2>	\$8,325,000	\$8,325,000	\$6,825,000	(\$1,500,000)	-18.0%
Student Academic & Facility Fees	\$5,349,297	\$6,006,398	\$5,806,584	(\$199,814)	-3.3%
Student Activity Fees	\$27,139,034	\$27,089,927	\$20,662,664	(\$6,427,264)	-23.7%
Accountable Student Fees	\$10,778,938	\$10,550,393	\$10,997,931	\$447,538	4.2%
Indirect Cost Recovery	\$198,304,944	\$199,965,985	\$214,576,653	\$14,610,668	7.3%
Other	\$31,358,148	\$33,489,939	\$31,907,252	(\$1,582,688)	-4.7%
TOTAL REVENUES	\$1,725,768,007	\$1,735,538,420	\$1,824,836,032	\$99,068,025	5.1%
Expenditures					
Unclassified Salaries	\$734,275,270	\$746,689,575	\$801,232,212	\$54,542,637	7.3%
Unclassified Benefits	\$233,981,567	\$238,423,846	\$261,926,232	\$23,502,386	9.9%
Total Unclassified Compensation	\$968,256,837	\$985,113,421	\$1,063,158,444	\$78,045,023	7.9%
Classified Salaries	\$66,630,199	\$63,415,141	\$67,397,131	\$3,981,990	6.3%
Classified Benefits	\$33,797,386	\$31,287,724	\$34,587,630	\$3,299,906	10.5%
Total Classified Compensation	\$100,427,585	\$94,702,865	\$101,984,761	\$7,281,896	7.7%
Hourly Compensation	\$12,167,579	\$13,213,500	\$13,451,156	\$237,656	1.8%
Total Compensation Costs	\$1,080,852,001	\$1,093,029,786	\$1,178,594,362	\$85,564,576	7.8%
Operating Expense	\$245,555,881	\$253,631,434	\$269,954,945	\$16,323,511	6.4%
Deferred Maintenance/Facility Renewal	\$23,752,139	\$27,430,626	\$29,640,426	\$2,209,800	8.1%
Library Materials	\$25,290,738	\$26,923,554	\$26,997,359	\$73,805	0.3%
Utilities	\$32,230,430	\$31,856,561	\$33,236,909	\$1,380,348	4.3%
Student Aid	\$157,364,914	\$171,356,893	\$175,700,354	\$4,343,461	2.5%
ICCA*	\$64,191,622	\$44,157,369	\$50,437,381	\$6,280,012	14.2%
Insurance	\$14,071,996	\$9,952,592	\$14,736,055	\$4,783,463	48.1%
Total Expenditures	\$1,643,309,721	\$1,667,354,229	\$1,779,297,791	\$111,943,562	6.7%
Transfers	\$82,458,286	\$68,184,192	\$45,538,241	(\$22,645,951)	-33.2%
TOTAL EXPENDITURES & TRANSFERS	\$1,725,768,007	\$1,735,538,421	\$1,824,836,032	\$89,297,611	5.1%
Over/(Under)	\$0	\$0	\$0	\$0	

FY 2022-23 Compensation Pools <4>	
Classified	3%
Faculty/Exempt	3%

<1> Of this FY 2022-23 Tobacco Funding amount, \$1,737,877 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2022-23 Marijuana Tax Cash Fund amount:

\$4,825,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)

\$2,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2022-23 Fee for Service Contract amount:

\$80,321,565 is reflected as Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304). Of this Specialty Education Programs, \$79,685,357 is from CU Medicine for the purpose of fee-for-service replacement. Of the total, an additional \$11,166,420 is from Medicine for the purpose of fee-for-service replacement due to HB 21-213 (Enhanced FMAP).

See FY 2022-23 Long Bill - SB22-1329, Footnote 33, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

\$485,000 is for the Rural Health (SB22-172)

\$239,778 is for the Teacher Shortage (SB21-185, COF FFS 23-18-308) at the Anschutz Medical Campus.

\$2,800,000 is for the Cyber Coding Cryptology for state records (SB18-086, COF FFS 23-18-308) at the University of Colorado, Colorado Springs.

<4> Anschutz Compensation Pools include 3% for Merit and 3% for the Compression and Retention initiative in FY 2022-23

**Table D: University of Colorado Enrollment
Student Full-Time Equivalent Enrollment
CU Consolidated**

Student Level	Resident Student FTE					Non-Resident Student FTE Domestic					Non-Resident Student FTE International					Total Student FTE				
	FY 2020	FY 2021	FY 2022		FY 2023	FY 2020	FY 2021	FY 2022		FY 2023	FY 2020	FY 2021	FY 2022		FY 2023	FY 2020	FY 2021	FY 2022		FY 2023
	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted	Actual	Actual	Budget	Estimate	Budgeted
Boulder																				
Undergraduate	16,064	16,181	16,138	15,501	15,758	10,122	11,435	10,238	10,943	11,161	1,510	1,235	1,068	1,081	1,053	27,696	28,851	27,444	27,525	27,972
Graduate	2,518	2,619	2,611	2,542	2,607	885	1,584	1,010	1,077	1,142	740	582	575	790	863	4,143	4,786	4,196	4,409	4,612
Total	18,582	18,800	18,749	18,043	18,365	11,007	13,019	11,248	12,020	12,303	2,250	1,817	1,643	1,871	1,916	31,839	33,637	31,640	31,934	32,584
Colorado Springs																				
Undergraduate	7,705	7,332	7,835	6,959	6,796	1,179	1,074	903	1,116	1,191	-	-	-	61	62	8,884	8,406	8,738	8,135	8,049
Graduate	993	1,016	995	1,025	1,353	171	164	74	142	141	-	-	-	25	23	1,164	1,180	1,069	1,192	1,516
Total	8,697	8,348	8,830	7,984	8,149	1,350	1,238	978	1,258	1,332	-	-	-	86	84	10,047	9,586	9,808	9,327	9,565
Denver																				
Undergraduate	7,960	7,804	7,471	7,328	7,173	808	717	747	902	900	520	487	466	405	392	9,288	9,008	8,684	8,634	8,465
Graduate	2,056	2,436	2,411	2,271	2,288	180	257	399	311	312	231	188	159	239	246	2,466	2,881	2,969	2,820	2,847
Total	10,016	10,240	9,882	9,598	9,461	988	974	1,145	1,212	1,213	751	675	625	643	639	11,754	11,889	11,652	11,454	11,312
Anschutz Medical Campus																				
Undergraduate	483	438	408	408	461	28	31	32	32	53	-	1	-	3	-	511	470	440	443	514
Graduate	2,935	3,074	3,069	3,069	3,115	781	898	908	908	1,008	65	80	64	91	-	3,781	4,052	4,041	4,068	4,123
Total	3,418	3,512	3,477	3,477	3,576	809	929	940	940	1,061	65	81	64	94	-	4,292	4,522	4,481	4,511	4,637
CU Total																				
Undergraduate	32,212	31,755	31,852	30,195	30,188	12,137	13,257	11,920	12,992	13,305	2,030	1,723	1,534	1,549	1,507	46,379	46,735	45,306	44,737	45,000
Graduate	8,502	9,145	9,086	8,907	9,363	2,017	2,903	2,391	2,438	2,603	1,036	850	798	1,145	1,132	11,555	12,898	12,275	12,489	13,099
Total	40,713	40,900	40,938	39,102	39,551	14,154	16,160	14,311	15,430	15,909	3,066	2,573	2,332	2,694	2,639	57,933	59,634	57,581	57,226	58,098

Notes:

1. Anschutz does not distinguish between headcount and FTE. Therefore for Anschutz, only headcount figures are presented.
2. FY 2020 and FY 2021 actuals and FY 2022 estimates are from fall 2019, fall 2020 and fall 2021 census enrollment reports; FY 2023 budget are pulled from April BOR materials
3. Counts now include School of Public Health students with home institutions of CSU and UNC(80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020, 104 resident and 30 nonresident students in Fall 2021) .
4. FY 2023 figures are from budget projections.

**Table E: University of Colorado Enrollment
Student Headcount Enrollment, Fall Term
CU Consolidated**

Student Level	Resident Student Headcount				Non-Resident Student Headcount Domestic				Non-Resident Student Headcount International				Total Student Headcount			
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2020	FY 2021	FY 2022	FY 2023	FY 2020	FY 2021	FY 2022	FY 2023	FY 2020	FY 2021	FY 2022	FY 2023
<i>Boulder</i>																
Undergraduate	17,102	17,105	16,623	16,899	10,847	10,677	11,831	12,067	1,675	1,196	1,057	1,030	29,624	28,978	29,511	29,996
New First Year	3,758	3,480	3,350	3,748	3,143	2,745	3,288	3,172	212	101	147	130	7,113	6,326	6,785	7,050
Transfer	946	920	831	870	462	453	624	580	147	38	93	100	1,555	1,411	1,548	1,550
Continuing	12,398	12,705	12,442	12,281	7,242	7,479	7,919	8,315	1,316	1,057	817	800	20,956	21,241	21,178	21,396
Graduate	3,607	3,783	3,786	3,883	1,048	1,188	1,318	1,398	1,249	1,026	1,282	1,400	5,904	5,997	6,386	6,681
New	580	723	623	603	833	907	921	925	398	201	556	550	1,811	1,831	2,100	2,078
Continuing	3,027	3,060	3,163	3,280	215	281	397	473	851	825	726	850	4,093	4,166	4,286	4,603
Total	20,709	20,888	20,409	20,782	11,895	11,865	13,149	13,465	2,924	2,222	2,339	2,430	35,528	34,975	35,897	36,677
<i>UCCS</i>																
Undergraduate	8,877	8,571	8,131	7,941	1,243	1,133	1,276	1,362	84	67	63	64	10,204	9,771	9,470	9,367
New First Year	1,481	1,106	1,078	1,423	288	192	335	442	18	7	14	18	1,787	1,305	1,427	1,883
Transfer	878	1,128	1,116	1,461	181	181	258	338	4	7	8	10	1,063	1,316	1,382	1,810
Continuing	6,518	6,337	5,937	5,057	774	760	683	582	62	53	41	35	7,354	7,150	6,661	5,674
Graduate	1,681	1,695	1,640	1,541	216	215	211	209	96	79	73	66	1,993	1,989	1,924	1,816
New	356	373	481	553	61	67	97	111	24	8	14	16	441	448	592	680
Continuing	1,325	1,322	1,159	988	155	148	114	97	72	71	59	50	1,552	1,541	1,332	1,136
Total	10,558	10,266	9,771	9,482	1,279	1,348	1,487	1,571	180	146	136	130	12,197	11,760	11,394	11,183
<i>Denver</i>																
Undergraduate	9,415	9,226	8,725	8,493	972	900	1,063	1,045	509	486	384	363	10,896	10,612	10,172	9,901
New First Year	1,394	1,212	1,302	1,307	146	114	313	228	39	35	33	40	1,579	1,361	1,648	1,575
Transfer	1,073	997	854	833	205	186	231	204	37	29	24	24	1,315	1,212	1,109	1,061
Continuing	6,948	7,017	6,569	6,353	621	600	519	613	433	422	327	299	8,002	8,039	7,415	7,265
Graduate	3,319	3,813	3,827	3,881	334	424	503	503	398	313	382	409	4,051	4,550	4,712	4,793
New	812	1,053	843	848	132	219	213	193	111	39	157	127	1,055	1,311	1,213	1,168
Continuing	2,507	2,760	2,984	3,033	202	205	290	310	287	274	225	282	2,996	3,239	3,499	3,625
Total	12,734	13,039	12,552	12,374	1,306	1,324	1,566	1,548	907	799	766	772	14,947	15,162	14,884	14,694
<i>CU Anschutz</i>																
Undergraduate	483	438	408	461	28	31	32	53	-	1	3	-	511	470	443	514
New First Year	3	23	6	-	1	-	-	-	-	-	-	-	4	23	6	-
Transfer	7	6	7	8	1	2	2	4	-	-	-	-	8	8	9	12
Continuing	473	409	395	453	26	29	30	49	-	1	3	-	499	439	428	502
Graduate	2935	3,074	3,069	3,115	781	898	908	1,008	65	80	91	-	3,781	4,052	4,068	4,123
New Graduate	547	685	612	632	357	375	379	434	25	27	26	-	929	1,087	1,017	1,066
Continuing	2,388	2,389	2,457	2,483	424	523	529	574	40	53	65	-	2,852	2,965	3,051	3,057
Total	3,418	3,512	3,477	3,576	809	929	940	1,061	65	81	94	-	4,292	4,522	4,511	4,637
<i>CU Consolidated</i>																
Undergraduate	35,877	35,340	33,887	33,794	13,090	12,741	14,202	14,527	2,268	1,750	1,507	1,457	51,235	49,831	49,596	49,778
New First Year	6,636	5,821	5,736	6,478	3,578	3,051	3,936	3,842	269	143	194	188	10,483	9,015	9,866	10,508
Transfer	2,904	3,051	2,808	3,172	849	822	1,115	1,126	188	74	125	134	3,941	3,947	4,048	4,433
Continuing	26,337	26,468	25,343	24,144	8,663	8,868	9,151	9,559	1,811	1,533	1,188	1,134	36,811	36,869	35,682	34,837
Graduate	11,542	12,365	12,322	12,420	2,379	2,725	2,940	3,118	1,808	1,498	1,828	1,875	15,729	16,588	17,090	17,413
New	2,295	2,834	2,559	2,636	1,383	1,568	1,610	1,663	558	275	753	693	4,236	4,677	4,922	4,992
Continuing	9,247	9,531	9,763	9,784	996	1,157	1,330	1,454	1,250	1,223	1,075	1,182	11,493	11,911	12,168	12,421
Total	47,419	47,705	46,209	46,214	15,289	15,466	17,142	17,645	4,076	3,248	3,335	3,332	66,964	66,419	66,686	67,191
<i>CU Consolidated</i>																
Undergraduate		-1.5%	-4.1%	-0.3%		-2.7%	11.5%	2.3%		-22.8%	-13.9%	-3.3%		-2.7%	-0.5%	0.4%
New First Year		-12.3%	-1.5%	12.9%		-14.7%	29.0%	-2.4%		-46.8%	35.7%	-2.8%		-14.0%	9.4%	6.5%
Transfer		5.1%	-8.0%	13.0%		-3.2%	35.6%	1.0%		-60.6%	68.9%	7.6%		0.2%	2.6%	9.5%
Continuing		0.5%	-4.3%	-4.7%		2.4%	3.2%	4.5%		-15.4%	-22.5%	-4.6%		0.2%	-3.2%	-2.4%
Graduate		7.1%	-0.3%	0.8%		14.5%	7.9%	6.1%		-17.1%	22.0%	2.6%		5.5%	3.0%	1.9%
New		23.5%	-9.7%	3.0%		13.4%	2.7%	3.3%		-50.7%	173.8%	-8.0%		10.4%	5.2%	1.4%
Continuing		3.1%	2.4%	0.2%		16.2%	15.0%	9.3%		-2.2%	-12.1%	10.0%		3.6%	2.2%	2.1%
Total		0.6%	-3.1%	0.0%		1.2%	10.8%	2.9%		-20.3%	2.7%	-0.1%		-0.8%	0.4%	0.8%

Table F: University of Colorado Employees

Fall 2021	Boulder			Colorado Springs			Denver Anschutz			System Administration			CU Total		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Faculty	2,625	938	3,563	505	337	842	5,696	942	6,638	-	-	-	8,826	2,217	11,043
Instructional Faculty	1,694	725	2,419	469	325	794	4,710	901	5,611	-	-	-	6,873	1,951	8,824
Tenured/Tenure Track	1,210	4	1,214	279	14	293	2,690	46	2,736	-	-	-	4,179	64	4,243
Full Professor	517	3	520	81	10	91	692	6	698	-	-	-	1,290	19	1,309
Associate Professor	375	-	375	90	4	94	885	13	898	-	-	-	1,350	17	1,367
Assistant Professor	318	1	319	108	-	108	1,113	27	1,140	-	-	-	1,539	28	1,567
Non-Tenure Track	484	721	1,205	190	311	501	2,020	855	2,875	-	-	-	2,694	1,887	4,581
Instructor/Sr. Instructor	484	5	489	187	23	210	1,781	10	1,791	-	-	-	2,452	38	2,490
Other	-	716	716	3	288	291	239	845	1,084	-	-	-	242	1,849	2,091
Research/Public Service	931	213	1,144	36	12	48	986	41	1,027	-	-	-	1,953	266	2,219
Staff	5,124	534	5,658	702	72	774	6,414	233	6,647	530	12	542	12,770	851	13,621
Officers	39	-	39	15	3	18	43	1	44	48	-	48	145	4	149
Management/Other Professionals/Support Staff	5,085	534	5,619	687	69	756	6,371	232	6,603	482	12	494	12,625	847	13,472
Total Regular Employees	7,749	1,472	9,221	1,207	409	1,616	12,110	1,175	13,285	530	12	542	21,596	3,068	24,664
Other Non-Permanent Employees			8,490				547	1,470	2,017						10,507
Total Regular and Non-Permanent Employees			17,711			1,616	12,657	2,645	15,302			542			35,171

Note: Regular employees includes all reported for IPEDS HR for Fall 2021, excluding graduate assistants. Library faculty (including tenured/tenure-track) are counted as staff to be consistent with IPEDS reporting conventions. Other non-permanent employees includes student and other temporary employees. Counts do not include those on leave without pay or vacant positions. Institutions use discretion to identify the primary function or occupational activity of each employee. This must be considered when using IPEDS HR data to make comparisons across institutions.