

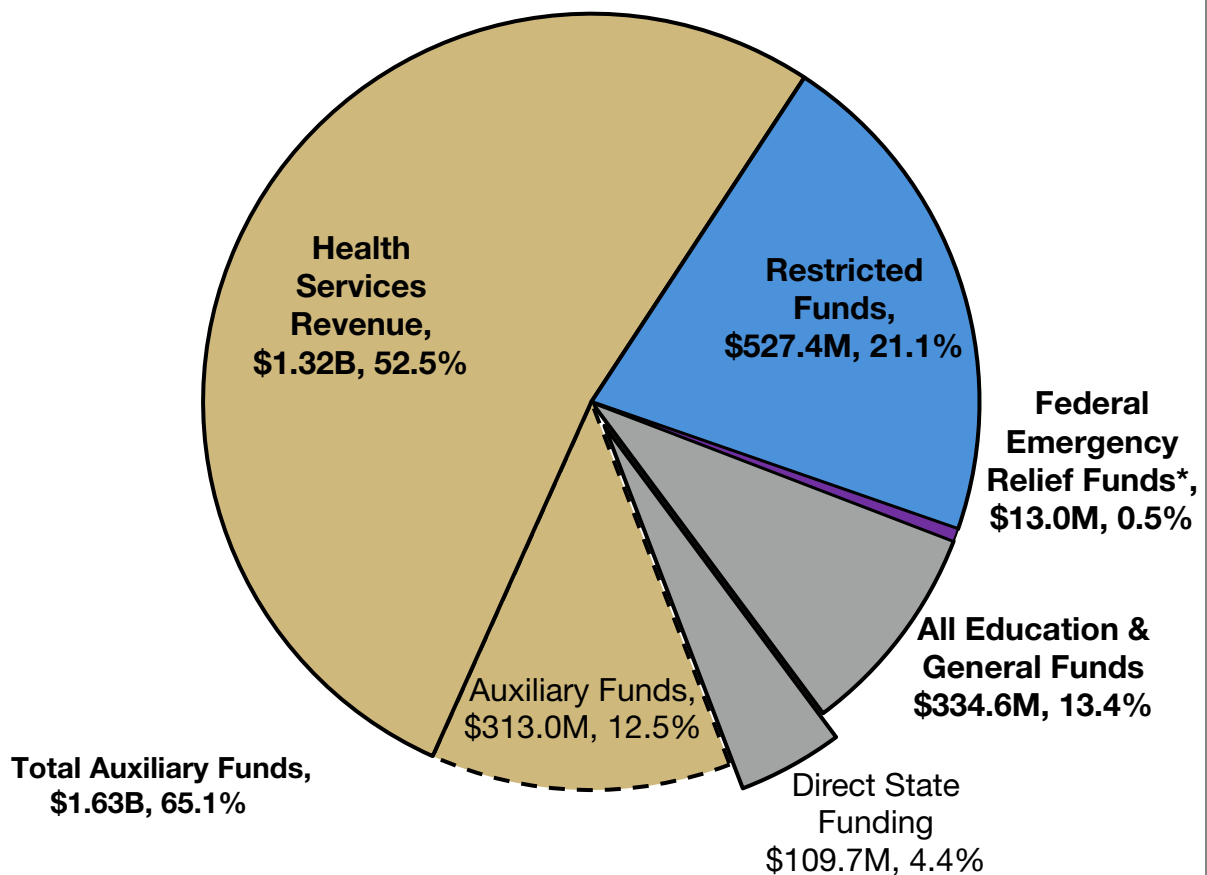
University of Colorado Anschutz FY 2021-22 Operating Budget

FY 2021-22 CURRENT FUNDS BUDGET

The proposed FY 2021-22 Current Funds budget totals \$2.51 billion. The total funds budget is comprised of the following:

- The Education & General budget totals \$334.6 (including state funding) million (13.4% of total).
- The Auxiliary budget totals \$1.63 billion (65.1% of total).
- The Restricted budget totals \$527.4 million (21.1% of total).
- The Federal Emergency Relief Funds total \$13.0 million (0.5% of total).

FY 2021-22 Total Current Funds Budget – CU Anschutz



* Includes the amount estimated to be spent in FY 2021-22 of \$13.0 million from Higher Education Emergency Relief Funds.

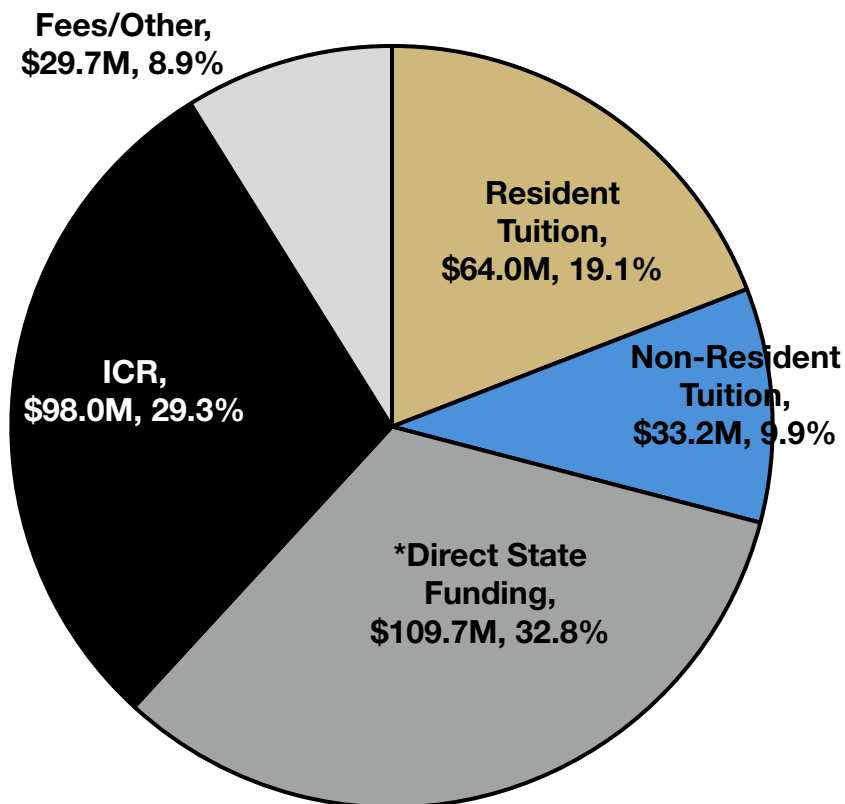
F 2021-22 EDUCATION & GENERAL FUND BUDGET

The FY 2021-22 Education and General Budget is \$334.6 million. The largest component of the Education and General Fund budget is State Funding at \$109.7 million (32.8%). State funding includes \$84.0 million from the College Opportunity Fund for student stipends and Fee for Service contract Specialty Education Program funding, \$10.5 million from the Marijuana Tax Cash Fund for the Behavioral Health Recovery Act (\$6.5 million) and regulation of marijuana (\$4.0 million); finally \$15.2 million in Tobacco Master Settlement funds.

The second largest component of the Education and General Fund budget Indirect Cost Recovery (ICR) at \$98.0 million (29.3%). These funds are generated from direct grant expenditures. ICR supports debt service and building maintenance and operations for the campus' research buildings. In addition, ICR supports administrative costs related to the research mission of the campus.

The remaining components of the Education and General Fund budget include resident tuition at \$64.0 million (19.1%), non-resident tuition at \$33.2 million (9.9%) and fees/other revenue at \$29.7 million (8.9%).

FY 2021-22 Education & General Budget – CU Anschutz Sources of Revenue



Targeted Bills

SB 21-137 – Behavioral Health Recovery Act – (\$6.5 million)

- \$3.0 million for expansion of the Medication Treatment Program (MAT)
- \$750,000 for Public Awareness Campaign
- \$1.0 million for the Center for Research and Substance Use and Disorders
- \$1.0 million for Regional Health Connector Workforce Program
- \$630,000 for Training on Opioid Use Disorder Medication

HB 21-1317 – Regulation of Marijuana for Safe Consumption

- \$4.0 million for the School of Public Health

Table A: FY 2021-22 Current Funds Budget
University of Colorado
Anschutz Medical Campus

Description	FY 2019-20	FY 2020-21		FY 2021-22			
		Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues							
Student Tuition and Fees							
Resident Tuition - COF	\$1,478,441	\$597,752	\$597,752	\$1,293,659	\$0	\$0	\$1,293,659
Resident Tuition - Student Share	\$67,962,116	\$66,298,450	\$66,531,790	\$63,987,072	\$0	\$0	\$63,987,072
Non-Resident Tuition	\$29,126,621	\$32,252,537	\$33,936,298	\$33,247,871	\$0	\$0	\$33,247,871
Other tuition - Continuing Education	\$12,959,808	\$10,971,652	\$12,201,131	\$0	\$12,378,926	\$0	\$12,378,926
Student fees	\$10,601,946	\$11,507,815	\$11,248,376	\$3,313,454	\$8,769,855	\$0	\$12,083,309
Accountable Student fees	\$9,366,239	\$10,432,251	\$10,383,096	\$10,602,045	\$0	\$0	\$10,602,045
Subtotal - Student Tuition and Fees	\$131,495,171	\$132,060,458	\$134,898,444	\$112,444,101	\$21,148,781	\$0	\$133,592,882
Investment and Interest Income	\$11,387,782	\$11,220,576	\$22,661,978	\$0	\$22,613,445	\$1,507,890	\$24,121,334
Grants and Contracts							\$0
Federal Grants & Contracts	\$236,926,224	\$234,271,319	\$275,829,644	\$0	\$0	\$284,875,354	\$284,875,354
State and Local Grants & Contracts	\$25,655,294	\$21,237,791	\$34,447,518	\$0	\$0	\$27,466,303	\$27,466,303
Tobacco Funding <1>	\$14,237,175	\$14,062,807	\$14,062,807	\$15,244,624	\$0	\$0	\$15,244,624
Marijuana Tax Cash Fund <2>	\$3,600,000	\$3,050,000	\$3,050,000	\$10,455,000	\$0	\$0	\$10,455,000
Fee for Service Contract <3> <4>	\$78,991,608	\$33,190,975	\$33,190,975	\$82,678,038	\$0	\$0	\$82,678,038
CARES Act - HEERF I (Student Share)	\$788,700	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Institutional Share)	\$2,546,021	\$0	\$602,227	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$0	\$788,700	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$0	\$0	\$2,500,000	\$0	\$0	\$1,900,000	\$1,900,000
ARP - HEERF III (Student Share) <5>	\$0	\$0	\$0	\$0	\$0	\$2,654,845	\$2,654,845
ARP - HEERF III (Institutional Share) <5>	\$0	\$0	\$0	\$0	\$0	\$8,441,110	\$8,441,110
CARES Act - CU Medicine	\$0	\$0	\$55,250,699	\$0	\$0	\$0	\$0
CARES Act - Coronavirus Relief Fund	\$42,572,346	\$0	\$41,029,628	\$0	\$0	\$0	\$0
Subtotal - Grants & Contracts	\$416,705,150	\$317,033,469	\$483,414,176	\$108,377,662	\$22,613,445	\$326,845,501	\$457,836,608
Private/other gifts, grants and contracts	\$207,596,899	\$190,303,667	\$191,591,746	\$0	\$0	\$207,025,593	\$207,025,593
Sales & Services of educational departments	\$208,106,750	\$221,329,204	\$207,222,178	\$0	\$218,905,781	\$1,479,696	\$220,385,476
Auxiliary Operating Revenues	\$7,263,378	\$6,663,378	\$5,241,031	\$0	\$4,716,928	\$0	\$4,716,928
Health Services	\$1,144,270,123	\$1,075,406,532	\$1,211,427,598	\$1,956,289	\$1,313,628,506	\$0	\$1,315,584,795
Other Revenues:							
Indirect Cost Reimbursement	\$101,350,850	\$95,653,092	\$109,711,730	\$98,014,510	\$8,371,656	\$0	\$106,386,166
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$54,229,724	\$53,827,926	\$56,727,664	\$13,826,557	\$37,290,434	\$5,048,892	\$56,165,883
TOTAL REVENUES	\$2,271,018,046	\$2,092,277,725	\$2,400,234,566	\$334,619,119	\$1,626,675,530	\$540,399,681	\$2,501,694,330

Table A: FY 2021-22 Current Funds Budget
University of Colorado
Anschutz Medical Campus

Description	FY 2019-20	FY 2020-21		FY 2021-22			
		Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Expenditures							
Educational & General:							
Instruction	\$417,055,430	\$361,106,847	\$396,512,379	\$142,604,968	\$170,114,038	\$143,319,470	\$456,038,476
Research	\$381,550,864	\$284,332,604	\$405,420,536	\$10,988	\$151,873	\$333,327,697	\$333,490,557
Public Service	\$130,306,685	\$129,672,172	\$128,886,543	\$0	\$124,798,508	\$24,520,690	\$149,319,198
Academic Support	\$42,238,618	\$35,490,415	\$37,367,804	\$47,558,550	\$4,476,607	\$10,723	\$52,045,880
Student Services	\$13,874,325	\$13,622,376	\$12,753,479	\$6,264,848	\$10,479,821	\$24,064	\$16,768,733
Institutional Support	\$65,531,975	\$54,546,057	\$58,648,249	\$52,401,594	\$5,127,774	\$5,581,483	\$63,110,851
Operations of Plant	\$63,197,030	\$51,809,551	\$58,022,662	\$30,122,363	\$21,032,819	\$12,996,132	\$64,151,314
Scholarships & Fellowships	\$19,897,621	\$15,269,617	\$22,822,032	\$6,441,678	\$313,810	\$14,075,793	\$20,831,282
Auxiliary operating expenditures	\$13,538,893	\$14,674,748	\$12,662,466	\$0	\$15,950,587	\$0	\$15,950,587
Health Services	\$1,006,238,680	\$1,090,099,153	\$1,114,243,197	\$2,030,866	\$1,274,754,107	\$453,525	\$1,277,238,498
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Student Share)	\$592,000	\$196,700	\$0	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Institutional Share)	\$0	\$2,546,021	\$602,227	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$0	\$788,700	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share) <6>	\$0	\$0	\$2,500,000	\$0	\$0	\$1,900,000	\$1,900,000
ARP - HEERF III (Student Share)	\$0	\$0	\$0	\$0	\$0	\$2,654,845	\$2,654,845
ARP - HEERF III (Institutional Share)	\$0	\$0	\$0	\$0	\$0	\$8,441,110	\$8,441,110
CARES Act - CU Medicine	\$0	\$0	\$55,250,699	\$0	\$0	\$0	\$0
CARES Act - Coronavirus Relief Fund	\$0	\$42,572,346	\$41,029,628	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,154,022,120	\$2,095,938,607	\$2,347,510,601	\$287,435,855	\$1,627,199,945	\$547,305,532	\$2,461,941,332
Transfers Between Funds							
Mandatory Transfers							
Principal and interest	\$31,655,273	\$33,120,530	\$34,442,655	\$4,711,616	\$28,327,095	\$0	\$33,038,711
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$31,655,273	\$33,120,530	\$34,442,655	\$4,711,616	\$28,327,095	\$0	\$33,038,711
Voluntary Transfers & Other							
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$40,025,586	\$8,533,654	\$18,281,309	\$42,471,648	-\$28,851,510	-\$6,905,851	\$6,714,287
Subtotal Voluntary Transfers	\$40,025,586	\$8,533,654	\$18,281,309	\$42,471,648	-\$28,851,510	-\$6,905,851	\$6,714,287
TOTAL EXPENDITURES & TRANSFERS	\$2,225,702,979	\$2,137,592,792	\$2,400,234,565	\$334,619,119	\$1,626,675,530	\$540,399,681	\$2,501,694,330

Table A: FY 2021-22 Current Funds Budget
University of Colorado
Anschutz Medical Campus

Description	FY 2019-20	FY 2020-21		FY 2021-22			
		Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
CARES Act - HEERF I (Student Share)	\$196,700	-\$196,700	\$0	\$0	\$0	\$0	\$0
CARES Act - HEERF I (Institutional Share)	\$2,546,021	-\$2,546,021	\$0	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Student Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSSA - HEERF II (Institutional Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARP - HEERF III (Student Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARP - HEERF III (Institutional Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act - Coronavirus Relief Fund	\$42,572,346	-\$42,572,346	\$0	\$0	\$0	\$0	\$0
Net Increase (Decrease) in Fund Balances	\$45,315,067	-\$45,315,067	\$0	\$0	\$0	\$0	\$0

<1> Of this FY 2021-22 Tobacco Funding amount, \$1,737,887 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2021-22 Marijuana Tax Cash Fund amount:
\$6,455,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)
\$4,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2021-22 Fee for Service Contract amount:
\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

<4> Of this FY 2021-22 Fee for Service Contract amount, \$82,678,038 is for Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304).
Of this Specialty Education Programs amount, \$82,509,561 may be from CU Medicine for the purpose of fee-for-service replacement, including replacement due to HB 20-1385 (Enhanced FMAP).
See FY 2021-22 Long Bill - SB21-205, Footnote 20, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

<5> HEERF III Student Share and Institutional Share was awarded to the consolidated CU Denver|Anschutz campuses; exact campus splits of HEERF III funds are not final and subject to change.

<6> \$1,211,300 of HEERF Institutional Share will be allocated to Student Aid Support in FY2020-21

Note:
FY 2019-20 amounts included here are for comparison purposes and are from the June 2020 FY 2019-20 estimates column included in the FY 2020-21 approved budgets.
FY 2021-22 Higher Education Emergency Relief Funds (HEERF) are based on current estimates. Actuals will be based on campus drawdowns for allowable purposes and expenses per federal guidance.

**Table B: FY 2021-22 Education & General Fund
University of Colorado
Anschutz Medical Campus**

Category	FY 2019-20	FY 2020-21 Original Budget	FY 2020-21 June Estimate	FY 2021-22 Proposed Budget	FY 2019-20 vs. FY 2021-22	
					\$ Change	% Change
Revenues						
Student Tuition						
College Opportunity Fund	\$1,478,441	\$597,752	\$597,752	\$1,293,659	-\$184,782	-12.5%
Resident Tuition	\$67,962,116	\$66,298,450	\$66,531,790	\$63,987,072	-\$3,975,045	-5.8%
Non-Resident Tuition	\$29,126,621	\$32,252,537	\$33,936,298	\$33,247,871	\$4,121,250	14.1%
Total Tuition	\$98,567,178	\$99,148,739	\$101,065,840	\$98,528,601	-\$38,577	0.0%
COF - Fee for Service <3> <4>	\$78,991,608	\$33,190,975	\$33,190,975	\$82,678,038	\$3,686,430	4.7%
Tobacco Funds <1>	\$14,237,175	\$14,062,807	\$14,062,807	\$15,244,624	\$1,007,449	7.1%
Marijuana Tax Cash Funds <2>	\$3,600,000	\$3,050,000	\$3,050,000	\$10,455,000	\$6,855,000	190.4%
Student Academic & Facility Fees	\$0	\$0	\$0	\$0	\$0	
Student Activity Fees	\$2,985,298	\$2,891,168	\$3,224,101	\$3,313,454	\$328,156	11.0%
Accountable Student Fees	\$9,366,239	\$10,432,251	\$10,383,096	\$10,602,045	\$1,235,806	13.2%
Indirect Cost Recovery	\$84,765,546	\$76,394,015	\$90,452,653	\$98,014,510	\$13,248,964	15.6%
Other	\$10,502,921	\$14,564,900	\$14,747,796	\$15,782,846	\$5,279,926	50.3%
TOTAL REVENUES	\$303,015,965	\$253,734,855	\$270,177,268	\$334,619,119	\$31,603,154	10.4%
Expenditures						
Unclassified Salaries	\$138,599,740	\$111,880,449	\$95,683,051	\$142,189,043	\$3,589,303	2.6%
Unclassified Benefits	\$43,989,135	\$33,966,470	\$31,365,152	\$44,320,789	\$331,654	0.8%
Total Unclassified Compensation	\$182,588,874	\$145,846,920	\$127,048,203	\$186,509,832	\$3,920,958	2.1%
Classified Salaries	\$13,898,139	\$12,428,176	\$12,087,465	\$12,734,880	-\$1,163,259	-8.4%
Classified Benefits	\$6,660,625	\$6,025,650	\$5,776,901	\$6,926,772	\$266,147	4.0%
Total Classified Compensation	\$20,558,763	\$18,453,827	\$17,864,366	\$19,661,652	-\$897,111	-4.4%
Hourly Compensation	\$887,260	\$887,080	\$1,913,402	\$1,387,080	\$499,820	56.3%
Total Compensation Costs	\$204,034,898	\$165,187,827	\$146,825,971	\$207,558,564	\$3,523,666	1.7%
Operating Expense	\$40,173,439	\$33,247,095	\$46,753,015	\$49,625,212	\$9,451,773	23.5%
Library Materials	\$2,890,729	\$2,731,779	\$2,570,588	\$2,727,412	-\$163,317	-5.6%
Utilities	\$11,602,641	\$4,416,258	\$4,003,640	\$4,416,258	-\$7,186,383	-61.9%
Student Aid	\$3,984,443	\$1,416,582	\$4,610,843	\$1,416,582	-\$2,567,861	-64.4%
ICCA	\$17,001,072	\$15,632,581	\$15,891,523	\$17,572,423	\$571,351	3.4%
Insurance	\$4,015,350	\$4,025,383	\$4,025,382	\$4,119,404	\$104,054	2.6%
Total Expenditures	\$283,702,571	\$226,657,505	\$224,680,963	\$287,435,855	\$3,733,284	1.3%
Transfers	\$19,313,394	\$27,077,351	\$45,496,305	\$47,183,264	\$27,869,870	144.3%
TOTAL EXPENDITURES & TRANSFERS	\$303,015,965	\$253,734,856	\$270,177,268	\$334,619,119	\$31,603,154	10.4%
Over/(Under)	\$0	\$0	\$0	\$0	\$0	
FY 2021-22 Compensation Pools	Range					
Classified	3.0%					

<1> Of this FY 2021-22 Tobacco Funding amount, \$1,737,887 is for tobacco-related in-state Cancer Research at the CU Anschutz Medical Campus.

<2> Of this FY 2021-22 Marijuana Tax Cash Fund amount:
\$6,455,000 is for the expansion of the Medication-Assisted Treatment Pilot Program and Public Awareness Campaign and items in the Behavioral Health Recovery Act (SB21-137)
\$4,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2021-22 Fee for Service Contract amount:
\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)

<4> Of this FY 2021-22 Fee for Service Contract amount, \$82,678,038 is for Specialty Education Programs identified for the CU Anschutz Medical Campus (COF FFS 23-18-304).
Of this Specialty Education Programs amount, \$82,509,561 may be from CU Medicine for the purpose of fee-for-service replacement, including replacement due to HB 20-1385 (Enhanced FMAP).
See FY 2021-22 Long Bill - SB21-205, Footnote 20, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

Table C: FY 2021-22 Research Activity
University of Colorado
Anschutz Medical Campus

Research Expenditures	FY 2015-16 Actual Expenditures	FY 2016-17 Actual Expenditures	FY 2017-18 Actual Expenditures	FY 2018-19 Actual Expenditures	FY 2019-20 Actual Expenditures	FY 2020-21 Estimated Expenditures	FY 2021-22 Budgeted Expenditures
Federal Research	\$ 284,251,267	\$ 297,731,249	\$ 326,727,919	\$ 345,384,491	\$ 346,592,234	\$ 361,992,141	\$ 361,992,141
Private Research	\$ 192,326,413	\$ 207,744,677	\$ 180,128,064	\$ 188,384,462	\$ 194,831,972	\$ 188,746,625	\$ 188,746,625
State & Local Research	\$ 26,648,726	\$ 31,703,418	\$ 31,196,998	\$ 29,194,897	\$ 29,056,194	\$ 31,720,316	\$ 31,720,316
Total Research Expenditures	\$ 503,226,406	\$ 537,179,344	\$ 538,052,981	\$ 562,963,850	\$ 570,480,400	\$ 582,459,082	\$ 582,459,082

Number of Research Awards	FY 2015-16 Actual Awards		FY 2016-17 Actual Awards		FY 2017-18 Actual Awards		FY 2018-19 Actual Awards		FY 2019-20 Actual Awards		FY 2020-21 Estimated Awards	
	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars	Number	Dollars
Federal Research	798	\$ 252,728,747	940	\$ 261,311,681	907	\$ 280,785,509	904	\$ 306,051,190	1,046	\$ 349,833,763	976	\$ 316,327,043
Private Research	1,330	\$ 162,524,086	1,385	\$ 191,219,618	1,401	\$ 197,515,001	1,468	\$ 217,113,829	1,532	\$ 217,483,311	1,594	\$ 262,787,970
State & Local Research	96	\$ 38,893,882	129	\$ 37,804,279	107	\$ 37,945,186	105	\$ 30,018,954	120	\$ 31,722,296	143	\$ 37,979,366
Total Research Awards	2,224	\$ 454,146,715	2,454	\$ 490,335,578	2,415	\$ 516,245,696	2,477	\$ 553,183,973	2,698	\$ 599,039,370	2,713	\$ 617,094,379

FY 2021-22 Research Outlook

Awards for 2021-2022 are estimated to remain steady with possibly small projected increase. Federal financial aid had increase.

Table D: University of Colorado Enrollment

Student Level	Resident Student FTE				Non-Resident Student FTE Domestic				Non-Resident Student FTE International				Total Student FTE			
	FY 2020 Actual	FY 2021		FY 2022 Budgeted	FY 2020 Actual	FY 2021		FY 2022 Budgeted	FY 2020 Actual	FY 2021		FY 2022 Budgeted	FY 2020 Actual	FY 2021		FY 2022 Budgeted
		Budget	Estimate			Budget	Estimate			Budget	Estimate					
Undergraduate	483	449	438	461	28	36	31	28	-	-	1		511	485	470	489
Graduate	2,935	3,183	3,074	3,142	781	833	898	849	65	-	80	64	3,781	4,016	4,052	4,055
Total	3,418	3,632	3,512	3,603	809	869	929	877	65	-	81	64	4,292	4,501	4,522	4,544

Notes:

- 1. Anschutz does not distinguish between headcount and FTE. Therefore for Anschutz, only headcount figures are presented.
- 2. FY 2020 actuals and FY 2021 estimate are from fall 2019 and fall 2020 census enrollment reports; FY 2021 budget are from the pulled from April BOR materials
- 3. Counts now include School of Public Health students with home institutions of CSU and UNC (80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020).
- 4. FY 2021 figures are from budget projections.

Table E: University of Colorado Enrollment
Student Headcount Enrollment, Fall Term
Anschutz Medical Campus

Student Level	Resident Student Headcount			Non-Resident Student Headcount Domestic			Non-Resident Student Headcount International			Total Student Headcount		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
Undergraduate	483	438	461	28	31	28	-	1	-	511	470	489
Graduate	2,935	3,074	3,142	781	898	849	65	80	64	3,781	4,052	4,055
Total	3,418	3,512	3,603	809	929	877	65	81	64	4,292	4,522	4,544

Notes:

- 1. FY 2020 and FY 2021 figures are from fall census enrollment reports.
- 2. WICHE Professional Student Exchange program students are included as resident students in enrollment reports.
- 3. Counts now include School of Public Health students with home institutions of CSU and UNC (80 resident and 27 nonresident students in Fall 2019; 95 resident and 34 nonresident students in Fall 2020).
- 4. FY 2021 figures are from budget projections.

Table F: University of Colorado Denver | Anschutz Employees

Denver Campus

Fall 2020	FT	PT	Total
Faculty	668	435	1,103
Instructional Faculty	618	425	1,043
Tenured/Tenure Track	371	1	372
Full Professor	105	1	106
Associate Professor	170	-	170
Assistant Professor	96	-	96
Non-Tenure Track	247	424	671
Instructor/Sr.Instructor	164	1	165
Other	83	423	506
Research/Public Service	50	10	60
Staff	698	18	716
Officers	12	-	12
Management/Other Professionals/Support Staff	686	18	704
Total Regular Employees	1,366	453	1,819
Other Non-Permanent Employees	58	1,349	1,407
Total Regular and Non-Permanent Employees	1,424	1,802	3,226

Administration

Fall 2020	FT	PT	Total
Faculty	1	9	10
Instructional Faculty	1	5	6
Non-Tenure Track (Instructional)	1	5	6
Instructor/Sr.Instructor	-	4	4
Other	1	1	2
Research/Public Service	-	4	4
Staff	694	6	700
Officers	12	-	12
Management/Other Professionals/Support Staff	682	6	688
Total Regular Employees	695	15	710
Other Non-Permanent Employees	33	82	115
Total Regular and Non-Permanent Employees	728	97	825

Anschutz Medical Campus

Fall 2020	FT	PT	Total
Faculty	4,900	398	5,298
Instructional Faculty	3,991	379	4,370
Tenured/Tenure Track	2,301	44	2,345
Full Professor	569	10	579
Associate Professor	711	11	722
Assistant Professor	1,021	23	1,044
Non-Tenure Track	1,690	335	2,025
Instructor/Sr.Instructor	1,547	7	1,554
Other	143	328	471
Research/Public Service	909	19	928
Staff	4,788	198	4,986
Officers	14	1	15
Management/Other Professionals/Support Staff	4,774	197	4,971
Total Regular Employees	9,688	596	10,284
Other Non-Permanent Employees	2,096	627	2,723
Total Regular and Non-Permanent Employees	11,784	1,223	13,007

UCD Consolidated

Fall 2020	FT	PT	Total
Faculty	5,569	842	6,411
Instructional Faculty	4,610	809	5,419
Tenured/Tenure Track	2,672	45	2,717
Full Professor	674	11	685
Associate Professor	881	11	892
Assistant Professor	1,117	23	1,140
Non-Tenure Track	1,938	764	2,702
Instructor/Sr.Instructor	1,711	12	1,723
Other	227	752	979
Research/Public Service	959	33	992
Staff	6,180	222	6,402
Officers	38	1	39
Management/Other Professionals/Support Staff	6,142	221	6,363
Total Regular Employees	11,749	1,064	12,813
Other Non-Permanent Employees	2,187	2,058	4,245
Total Regular and Non-Permanent Employees	13,936	3,122	17,058

Note: Regular employees includes all reported for IPEDS HR for Fall 2020. Other non-permanent employees includes student and other temporary employees. Counts do not include those on leave without pay, vacant positions, or employees with no paid appointments.

Institutions use discretion to identify the primary function or occupational activity of each employee. This must be considered when using IPEDS HR data to make comparisons across institutions.

Includes student faculty, student workers, fellowship, working retirees.